



SUPREME AUDIT INSTITUTION OF INDIA
लोकहितार्थ सत्यनिष्ठा
Dedicated to Truth in Public Interest

FINANCE ACCOUNTS 2024-25 VOLUME - II



GOVERNMENT OF CHHATTISGARH

FINANCE ACCOUNTS

VOLUME- II

2024-25

GOVERNMENT OF CHHATTISGARH

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PART-I

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

(₹ in lakh)

Heads		Actuals		
		2024-25	2023-24	Increase (+)/ Decrease (-) in per cent during the year 2024-25
RECEIPT HEADS (Revenue Account)				
A.	TAX REVENUE - (The figures are net after taking into account refunds)			
(a)	Goods and Services Tax			
0005	Central Goods and Services Tax (CGST)			
901	Share of net proceeds assigned to States	12,80,519.00	11,67,876.00	(+)9.65
	TOTAL - 0005	12,80,519.00	11,67,876.00	(+)9.65
0006	State Goods and Services Tax (SGST)			
101	Tax	9,20,060.09	7,52,172.37	(+)22.32
102	Interest	3,428.38	4,657.58	(-)26.39
103	Penalty	2,495.93	1,106.81	(+)125.51
104	Fees	1,286.43	1,523.36	(-)15.55
105	Input Tax Credit cross utilisation of SGST and IGST	4,00,272.46	3,39,471.32	(+)17.91
106	Apportionment of IGST-Transfer-in of Tax Component to SGST	3,01,309.14	2,48,033.62	(+)21.48
107	Apportionment of IGST-Transfer-in of Interest Component to SGST	968.32	326.44	(+)196.63
110	Advance apportionment from IGST	0.00	(-)15,750.00	(-)100.00
800	Other receipts	38.32	47,787.39	(-)99.92
	TOTAL - 0006	16,29,859.07	13,79,328.89	(+)18.16
	TOTAL - (a) Goods and Services Tax	29,10,378.07	25,47,204.89	(+)14.26
(b)	Taxes on Income and Expenditure			
0020	Corporation Tax			
901	Share of net proceeds assigned to States	12,44,104.00	11,55,056.00	(+)7.71
	TOTAL - 0020	12,44,104.00	11,55,056.00	(+)7.71
0021	Taxes on Income-other than Corporation Tax			
901	Share of net proceeds assigned to States	15,86,604.00	13,33,934.00	(+)18.94
	TOTAL - 0021	15,86,604.00	13,33,934.00	(+)18.94

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.

(₹ in lakh)

Heads		Actuals		
		2024-25	2023-24	Increase (+)/ Decrease (-) in per cent during the year 2024-25
RECEIPT HEADS (Revenue Account) - contd.				
A.	TAX REVENUE - contd.			
(b)	Taxes on Income and Expenditure - concld.			
0023	Hotel Receipts Tax			
101	Collections from Hotels which are companies	4.28	30.69	(-)86.05
102	Collections from Hotels which are non companies	3.96	3.86	(+)2.59
	TOTAL - 0023	8.24	34.55	(-)76.15
0028	Other Taxes on Income and Expenditure			
107	Taxes on Professions, Trades, Callings and Employment	35.55	46.95	(-)24.28
	TOTAL - 0028	35.55	46.95	(-)24.28
	TOTAL - (b) Taxes on Income and Expenditure	28,30,751.79	24,89,071.50	(+)13.73
(c)	Taxes on Property and Capital Transactions			
0029	Land Revenue			
101	Land Revenue /Tax	24,670.35	25,062.79	(-)1.57
102	Taxes on Plantations	4.12	19.97	(-)79.37
103	Rates and Cesses on Land	47,138.67 ¹	43,833.95	(+)7.54
105	Receipts from Sale of Government Estates	6.62	18.05	(-)63.32
106	Receipts on account of Survey and Settlement Operations	246.29	268.44	(-)8.25
107	Sale proceeds of Waste Lands and redemption of Land Tax	0.88	1.77	(-)50.28
800	Other Receipts	9,837.35	15,575.45	(-)36.84
	TOTAL - 0029	81,904.28	84,780.42	(-)3.39

1. Includes ₹ 36,133.68 lakh of infrastructure Development Cess (₹ 18,066.84 lakh) and Environment Cess (₹ 18,066.84 lakh) Respectively.

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.

(₹ in lakh)

Heads		Actuals		
		2024-25	2023-24	Increase (+)/ Decrease (-) in per cent during the year 2024-25
RECEIPT HEADS (Revenue Account) - contd.				
A.	TAX REVENUE - contd.			
(c)	Taxes on Property and Capital Transactions - concld.			
0030	Stamps and Registration Fees			
01	Stamps-Judicial			
101	Court Fees realised in stamps	2,731.93	2,422.98	(+)12.75
102	Sale of Stamps	487.10	489.53	(-)0.50
800	Other Receipts	1.24	2.47	(-)49.80
	TOTAL - 01	3,220.27	2,914.98	(+)10.47
02	Stamps-Non-judicial			
102	Sale of Stamps	1,84,403.02	1,59,933.53	(+)15.30
103	Duty on Impressing of Documents	11,110.54	9,162.98	(+)21.25
800	Other Receipts	112.96	94.20	(+)19.92
	TOTAL - 02	1,95,626.52	1,69,190.71	(+)15.62
03	Registration Fees			
104	Fees for registering documents	96,456.53 ²	76,743.11	(+)25.69
800	Other Receipts	1,590.93	569.41	(+)179.40
	TOTAL - 03	98,047.46	77,312.52	(+)26.82
	TOTAL - 0030	2,96,894.25	2,49,418.21	(+)19.03
	TOTAL - (c) Taxes on Property and Capital Transactions	3,78,798.53	3,34,198.63	(+)13.35

2. Reduced by ₹ 995.19 lakh due to refund of revenue. This amount was booked under sub head 900- deduct refund.

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.

(₹ in lakh)

Heads		Actuals		
		2024-25	2023-24	Increase (+)/ Decrease (-) in per cent during the year 2024-25
RECEIPT HEADS (Revenue Account) - contd.				
A.	TAX REVENUE - contd.			
(d)	Taxes on Commodities and Services			
0037	Customs			
901	Share of net proceeds assigned to States	2,23,061.00	1,34,855.00	(+)65.41
	TOTAL - 0037	2,23,061.00	1,34,855.00	(+)65.41
0038	Union Excise Duties			
01	Shareable Duties			
901	Share of net proceeds assigned to States	42,934.00	51,032.00	(-)15.87
	TOTAL - 01	42,934.00	51,032.00	(-)15.87
	TOTAL - 0038	42,934.00	51,032.00	(-)15.87
0039	State Excise			
101	Country Spirits	4,45,563.33	2,76,364.93	(+)61.22
102	Country fermented Liquors	5,531.20	56,874.35	(-)90.27
103	Malt Liquor	53,454.45	36,790.27	(+)45.30
104	Liquor	7,291.34	62,103.00	(-)88.26
105	Foreign Liquors and spirits	3,11,364.94	2,46,356.36	(+)26.39
106	Commercial And Denatured Spirits Wines	5,101.20	4,441.98	(+)14.84
107	Medicinal And Toilet Preparations Containing alcohol ,opium etc	0.66	0.05	(+)1,220.00
108	Opium, hemp and other drugs	23.66	0.01	(+)2,36,500.00
150	Fines and confiscations	22.32	23.51	(-)5.06
800	Other Receipts	1,85,831.30 ³	1,60,086.49	(+)16.08
	TOTAL - 0039	10,14,184.40	8,43,040.95	(+)20.30

3. Reduced by ₹ 630.88 lakh due to refund of revenue. This amount was booked under sub head 900- deduct refund.

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.

(₹ in lakh)

Heads	Actuals		
	2024-25	2023-24	Increase (+)/ Decrease (-) in per cent during the year 2024-25
RECEIPT HEADS (Revenue Account) - contd.			
A. TAX REVENUE - contd.			
(d) Taxes on Commodities and Services - contd.			
0040 Taxes on Sales, Trade etc.			
101 Receipts under Central Sales Tax Act	1,453.85	2,417.23	(-)39.85
102 Receipts under State Sales Tax Act	6,30,393.41 ⁴	6,47,400.90	(-)2.63
111 Value Added Tax	56,176.31	1,517.20	(+)3602.63
800 Other Receipts	9.24	12.40	(-)25.48
TOTAL - 0040	6,88,032.81	6,51,347.73	(+)5.63
0041 Taxes on Vehicles			
101 Receipts under the Indian Motor Vehicles Act	27,746.35	28,680.07	(-) 3.26
102 Receipts under the State Motor Vehicles Taxation Acts	1,78,590.56 ⁵	1,52,728.55	(+)16.93
800 Other Receipts	25,461.60	23,411.13	(+)8.76
TOTAL - 0041	2,31,798.51	2,04,819.75	(+)13.17
0042 Taxes on Goods and Passengers			
106 Tax on entry of goods into Local Areas	27,457.66	7,317.78	(+)275.22
800 Other Receipts	0.56	10.08	(-)94.44
TOTAL - 0042	27,458.22	7,327.86	(+)274.71
0043 Taxes and Duties on Electricity			
101 Taxes on consumption and sale of Electricity	4,67,208.19	4,19,928.47	(+)11.26
102 Fees under the Indian Electricity Rules	1,031.09	2,520.19	(-)59.09
103 Fees for the electrical inspection of cinemas	6.58	7.76	(-)15.21
800 Other Receipts	3,8,077.75 ⁶	36,020.46	(+)5.71
TOTAL - 0043	5,06,323.61	4,58,476.88	(+)10.44

4. Reduced by ₹ 5,879.00 due to refund of revenue. This amount was booked under sub head 900- deduct refund.

5. Reduced by ₹ 62.95 lakh due to refund of revenue. This amount was booked under sub head 900- deduct refund.

6. This amount pertains to Electricity Development Cess.

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.

(₹ in lakh)

Heads	Actuals		
	2024-25	2023-24	Increase (+)/ Decrease (-) in per cent during the year 2024-25
RECEIPT HEADS (Revenue Account) - contd.			
A. TAX REVENUE - concld.			
(d) Taxes on Commodities and Services - concld.			
0044 Service Tax			
901 Share of net proceeds assigned to States	141.00	718.00	(-)80.36
TOTAL - 0044	141.00	718.00	(-)80.36
0045 Other Taxes and Duties on Commodities and Services			
101 Entertainment Tax	0.24	0.08	(+)200.00
800 Other Receipts	0.30	0.10	(+)200.00
901 Share of net proceeds assigned to States	7,054.00	4,717.00	(+)49.54
TOTAL - 0045	7,054.54	4,717.18	(+)49.55
TOTAL - (d) Taxes on Commodities and Services	27,40,988.09	23,56,335.35	(+)16.32
TOTAL - A - TAX REVENUE	88,60,916.47	77,26,810.37	(+)14.68
B. NON-TAX REVENUE			
(b) Interest Receipts, Dividends and Profits			
0049 Interest Receipts			
04 Interest receipts of State/Union Territory			
110 Interest realised on investment of Cash balances	29,047.06	2,640.85	(+)999.91
190 Interest from Public Sector and other Undertakings	643.59	422.70	(+)52.26
191 Interest from Local Bodies	0.00	8.68	(-)100.00
195 Interest from Co-operative Societies	5.47	17.11	(-)68.03
800 Other Receipts	6,834.67	6,422.88	(+)6.41
801 Interest or other earnings from Grantee on Unspent Balances	21.62	8,003.45	(-)99.73
900 Deduct-Refunds	(-)1,744.27	0.00	(+)100.00
TOTAL - 04	34,808.14	17,515.67	(+)98.73
TOTAL - 0049	34,808.14	17,515.67	(+)98.73

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.

(₹ in lakh)

Heads		Actuals		
		2024-25	2023-24	Increase (+)/ Decrease (-) in per cent during the year 2024-25
RECEIPT HEADS (Revenue Account) - contd.				
B.	NON-TAX REVENUE - contd.			
(b)	Interest Receipts, Dividends and Profits - conclud.			
0050	Dividends and Profits			
101	Dividends From Public Undertakings	103.05	327.39	(-)68.52
200	Dividends From Other Investments	45.61	56.28	(-)18.96
	TOTAL - 0050	148.66	383.67	(-)61.25
	TOTAL - (b) Interest Receipts, Dividends and Profits	34,956.80	17,899.34	(+)95.30
(c)	Other Non-Tax Revenue			
(i)	General Services			
0051	Public Service Commission			
105	State Public Service Commission. Examination Fees	105.00	86.00	(+)22.09
800	Other Receipts	0.72	0.97	(-)25.77
	TOTAL - 0051	105.72	86.97	(+)21.56
0055	Police			
101	Police supplied to other Governments	32.87	0.68	(+)4733.82
102	Police supplied to other parties	2,142.69	475.86	(+)350.28
103	Fees, Fines and Forfeitures	6.62	6.23	(+)6.26
104	Receipts under Arms Act	42.28	43.77	(-)3.40
800	Other Receipts	4,767.77	5,554.30	(-)14.16
801	Interest or other earnings from Grantee on Unspent Balances	76.93	0.00	(+)100.00
900	Deduct-Refunds	(-)40.42	(-)16.66	(+)142.62
	TOTAL - 0055	7,028.74	6,064.18	(+)15.91

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.

(₹ in lakh)

Heads		Actuals		
		2024-25	2023-24	Increase (+)/ Decrease (-) in per cent during the year 2024-25
RECEIPT HEADS (Revenue Account) - contd.				
B.	NON-TAX REVENUE - contd.			
(c)	Other Non-Tax Revenue - contd.			
(i)	General Services - contd.			
0056	Jails			
102	Sale of Jail Manufactures	306.78	291.58	(+)5.21
800	Other Receipts	95.83	158.54	(-)39.55
900	Deduct-Refunds	0.00	(-)1.68	(-)100.00
	TOTAL - 0056	402.61	448.44	(-)10.22
0058	Stationery and Printing			
101	Stationery receipts	26.63	25.72	(+)3.54
102	Sale of Gazettes etc.	22.02	24.05	(-)8.44
200	Other Press Receipts	24.40	25.60	(-)4.69
800	Other receipts	267.65	304.60	(-)12.13
	TOTAL - 0058	340.70	379.97	(-)10.34
0059	Public Works			
01	Office Buildings			
011	Rents	19.36	0.00	(+)100.00
102	Hire Charges of Machinery and Equipment	0.00	2.74	(-)100.00
800	Other Receipts	765.35	1,366.97	(-)44.01
	TOTAL - 01	784.71	1,369.71	(-)42.71
60	Other Buildings			
800	Other Receipts	3.64	2.51	(+)45.02
	TOTAL - 60	3.64	2.51	(+)45.02

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.

(₹ in lakh)

Heads		Actuals		
		2024-25	2023-24	Increase (+)/ Decrease (-) in per cent during the year 2024-25
RECEIPT HEADS (Revenue Account) - contd.				
B.	NON-TAX REVENUE - contd.			
(c)	Other Non-Tax Revenue - contd.			
(i)	General Services - contd.			
0059	Public Works - concl'd.			
80	General			
011	Rents	162.72	137.23	(+)18.57
102	Hire charges of Machinery and Equipment	0.08	0.00	(+)100.00
800	Other Receipts	526.16	622.59	(-)15.49
801	Interest or other earnings from Grantee on Unspent Balances	207.40	0.00	(+)100.00
	TOTAL - 80	896.36	759.82	(+)17.97
	TOTAL - 0059	1,684.71	2,132.04	(-)20.98
0070	Other Adminstrative Services			
01	Administration of Justice			
102	Fines and Forfeitures	3,413.19	2,458.40	(+)38.84
501	Services and Service Fees	5.66	6.99	(-)19.03
800	Other Receipts	358.13	302.17	(+)18.52
900	Deduct-Refunds	(-)196.02	(-)175.95	(+)11.41
	TOTAL - 01	3,580.96	2,591.61	(+)38.18
02	Elections			
104	Fees, Fines and Forfeitures	116.04	47.79	(+)142.81
800	Other Receipts	132.89	113.55	(+)17.03
	TOTAL - 02	248.93	161.34	(+)54.29

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.

(₹ in lakh)

Heads		Actuals		
		2024-25	2023-24	Increase (+)/ Decrease (-) in per cent during the year 2024-25
RECEIPT HEADS (Revenue Account) - contd.				
B.	NON-TAX REVENUE - contd.			
(c)	Other Non-Tax Revenue - contd.			
(i)	General Services - contd.			
0070	Other Adminstrative Services - conclld.			
60	Other Services			
102	Receipts under Citizenship Act	11.22	0.09	(+)12366.67
103	Receipts under Explosives Act	45.25	3.31	(+)1267.07
105	Home Guards	167.97	244.28	(-)31.24
108	Marriage Fees	6.09	0.69	(+)782.61
109	Fire Protection and Control	18.99	4.34	(+)337.56
110	Fees for Government Audit	358.01	456.73	(-)21.61
115	Receipts from Guest Houses, Government Hostels etc.	0.07	0.00	(+)100.00
118	Receipts under Right to Information Act, 2005	100.26	108.19	(-)7.33
800	Other Receipts	789.55	789.04	(+)0.06
801	Interest in other earnings from Grantee on unspent balances.	1,206.81	0.00	(+)100.00
	TOTAL - 60	2,704.22	1,606.67	(+)68.31
	TOTAL - 0070	6,534.11	4,359.62	(+)49.88
0071	Contributions and Recoveries towards Pension and Other Retirement Benefits			
01	Civil			
101	Subscriptions and Contributions	658.87	1,163.39	(-)43.37
800	Other Receipts	506.98 ⁷	120.44	(+)320.94
900	Deduct-Refunds	(-)0.42	0.00	(+)100.00
	TOTAL - 01	1,165.43	1,283.83	(-)9.22
	TOTAL - 0071	1,165.43	1,283.83	(-)9.22

7. Includes recovery of excess payment of pensionary benefits of ₹ 83.00 lakh deposited through challans etc.

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.

(₹ in lakh)

Heads		Actuals		
		2024-25	2023-24	Increase (+)/ Decrease (-) in per cent during the year 2024-25
RECEIPT HEADS (Revenue Account) - contd.				
B.	NON-TAX REVENUE - contd.			
(c)	Other Non-Tax Revenue - contd.			
(i)	General Services - concl.			
0075	Miscellaneous General Servives			
101	Unclaimed Deposits	116.47	1,243.79	(-)90.64
108	Guarantee Fees	16,130.42	0.00	(+)100.00
800	Other Receipts	71.80	69.64	(+)3.10
900	Deduct-Refunds	(-)836.52	(-)494.88	(+)69.03
	TOTAL - 0075	15,482.17	818.55	(+)1791.41
	TOTAL - (i) General Services	32,744.19	15,573.60	(+)110.25
(ii)	Social Services			
0202	Education, Sports, Art and Culture			
01	General Education			
101	Elementary Education	102.31	44.19	(+)131.52
102	Secondary Education	228.32	53.80	(+)324.39
103	University and Higher Education	923.82	819.98	(+)12.66
104	Adult Education	0.87	0.40	(+)117.50
600	General	4,041.41	1,253.43	(+)222.43
800	Other Receipts	356.48	298.65	(+)19.36
801	Interest or other earnings from Grantee on Unspent Balances	430.56	0.00	(+)100.00
900	Deduct-Refunds	(-)9.66	(-)3.22	(+)200.00
	TOTAL - 01	6,074.11	2,467.23	(+)146.19

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.

(₹ in lakh)

Heads		Actuals		
		2024-25	2023-24	Increase (+)/ Decrease (-) in per cent during the year 2024-25
RECEIPT HEADS (Revenue Account) - contd.				
B.	NON-TAX REVENUE - contd.			
(c)	Other Non-Tax Revenue - contd.			
(ii)	Social Services - contd.			
0202	Education, Sports, Art and Culture - concltd.			
02	Technical Education			
101	Tuitions and other fees	581.27	95.75	(+)507.07
800	Other Receipts	239.13	63.31	(+)277.71
900	Deduct-Refunds	(-)6.80	0.00	(+)100.00
	TOTAL - 02	813.60	159.06	(+)411.51
03	Sports and Youth Services			
101	Physical Education - Sports and Your Welfare	55.84	8.53	(+)554.63
800	Other Receipts	275.35	557.72	(-)50.63
	TOTAL - 03	331.19	566.25	(-)41.51
04	Art and Culture			
103	Receipts From Cenematograph Films Rules	0.00	0.01	(-)100.00
800	Other Receipts	17.63	66.10	(-)73.33
	TOTAL - 04	17.63	66.11	(-)73.33
	TOTAL - 0202	7,236.53	3,258.65	(+)122.07
0210	Medical and Public Health			
01	Urban Health Services			
020	Receipts From Patients For Hospital And Dispensary Services	0.00	0.85	(-)100.00
101	Receipts from Employees State Insurance Scheme	4,001.00	8.89	(+)44905.62
104	Medical Store Depots	0.67	0.90	(-)25.56

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.

(₹ in lakh)

Heads		Actuals		
		2024-25	2023-24	Increase (+)/ Decrease (-) in per cent during the year 2024-25
RECEIPT HEADS (Revenue Account) - contd.				
B.	NON-TAX REVENUE - contd.			
(c)	Other Non-Tax Revenue - contd.			
(ii)	Social Services - contd.			
0210	Medical and Public Health - contd.			
01	Urban Health Services - concld.			
800	Other Receipts	126.31	158.43	(-)20.27
900	Deduct-Refunds	(-)0.90	(-)35.47	(-)97.46
	TOTAL - 01	4,127.08	133.60	(+)2989.13
03	Medical Education, Training and Research			
101	Ayurved	168.55	120.13	(+)40.31
103	Unani	32.47	0.79	(+)4010.13
105	Allopathy	570.65	423.37	(+)34.79
801	Interest or other earnings from Grantee on Unspent Balances	200.00	0.00	(+)100.00
	TOTAL - 03	971.67	544.29	(+)78.52
04	Public Health			
104	Fees and Fines Etc.	4,487.24	2,807.21	(+)59.85
800	Other Receipts	785.02	41.36	(+)1798.02
801	Interest or other earnings from Grantee on Unspent Balances	1,998.88	0.00	(+)100.00
	TOTAL - 04	7,271.14	2,848.57	(+)155.26
80	General			
800	Other Receipts	28.10	3.64	(+)671.98
	TOTAL - 80	28.10	3.64	(+)671.98

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.

(₹ in lakh)

Heads		Actuals		
		2024-25	2023-24	Increase (+)/ Decrease (-) in per cent during the year 2024-25
RECEIPT HEADS (Revenue Account) - contd.				
B.	NON-TAX REVENUE - contd.			
(c)	Other Non-Tax Revenue - contd.			
(ii)	Social Services - contd.			
0210	Medical and Public Health - concl'd.			
	TOTAL - 0210	12,397.99	3,530.10	(+)251.21
0211	Family Welfare			
800	Other Receipts	0.50	0.00	(+)100.00
	TOTAL - 0211	0.50	0.00	(+)100.00
0215	Water Supply and Sanition			
01	Water Supply			
102	Receipts from Rural water supply schemes	5.55	5.50	(+)0.91
103	Receipts from Urban water supply schemes	0.00	0.09	(-)100.00
501	Services and Service Fees	138.94	123.66	(+)12.36
800	Other Receipts	17.10	22.55	(-)24.17
801	Interest or other earnings from Grantee on Unspent Balances	2,844.29	0.00	(+)100.00
900	Deduct Refund	(-)1.04	0.00	(+)100.00
	TOTAL - 01	3,004.84	151.80	(+)1,879.47
	TOTAL - 0215	3,004.84	151.80	(+)1,879.47
0216	Housing			
01	Government Residential Buildings			
106	General Pool accommodation	747.24	645.50	(+)15.76
107	Police Housing	6.11	0.12	(+)4991.67
700	Other Housing	15.94	8.05	(+)98.01
800	Other Receipts	0.00	0.08	(-)100.00

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.

(₹ in lakh)

Heads		Actuals		
		2024-25	2023-24	Increase (+)/ Decrease (-) in per cent during the year 2024-25
RECEIPT HEADS (Revenue Account) - contd.				
B.	NON-TAX REVENUE - contd.			
(c)	Other Non-Tax Revenue - contd.			
(ii)	Social Services - contd.			
0216	Housing - concld.			
01	Government Residential Buildings - concld.			
801	Interest or other earnings from Grantee on Unspent Balances	1,325.90	0.00	(+)100.00
900	Deduct-Refunds	(-)0.18	(-)0.18	0.00
	TOTAL - 01	2,095.01	653.57	(+)220.55
02	Urban Housing			
105	Receipts under The Real Estate (Regulation and Development) Act, 2016	68.25	26.61	(+)156.48
	TOTAL - 02	68.25	26.61	(+)156.48
	TOTAL - 0216	2,163.26	680.18	(+)218.04
0217	Urban Development			
60	Other Urban Development Schemes			
800	Other Receipts	4,151.93	16,796.16	(-)75.28
801	Interest or other earnings from Grantee on Unspent Balances	4,390.97	0.00	(+)100.00
900	Deduct Refunds	(-)1.31	(-)0.59	(+)122.03
	TOTAL - 60	8,541.59	16,795.57	(-)49.14
	TOTAL - 0217	8,541.59	16,795.57	(-)49.14
0220	Information and Publicity			
01	Films			
800	Other Receipts	4.96	1.52	(+)226.32
	TOTAL - 01	4.96	1.52	(+)226.32

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.

(₹ in lakh)

Heads		Actuals		
		2024-25	2023-24	Increase (+)/ Decrease (-) in per cent during the year 2024-25
RECEIPT HEADS (Revenue Account) - contd.				
B.	NON-TAX REVENUE - contd.			
(c)	Other Non-Tax Revenue - contd.			
(ii)	Social Services - contd.			
0220	Information and Publicity - concld.			
60	Others			
105	Receipts From Community Radio And T.V. Sets	0.27	0.37	(-)27.03
800	Other Receipts	1.23	0.22	(+)459.09
	TOTAL - 60	1.50	0.59	(+)154.24
	TOTAL - 0220	6.46	2.11	(+)206.16
0230	Labour and Employment			
101	Receipts under Labour laws	284.21	37.37	(+)660.69
102	Fees for registration of Trade Unions	3.25	2.75	(+)18.18
103	Fees for inspection of System Boilers	464.66	626.51	(-)25.83
104	Fees realised under Factory's Act	2,743.04	2,122.82	(+)29.21
106	Fees under Contract Labour (Regulation And Abolition Rules)	61.89	42.05	(+)47.18
800	Other Receipts	438.80	628.52	(-)30.19
801	Interest or other earnings from Grantee on Unspent Balances	15.23	0.00	(+)100.00
900	Deduct-Refunds	(-)6.76	(-)16.27	(-)58.45
	TOTAL - 0230	4,004.32	3,443.75	(+)16.28
0235	Social Security and Welfare			
01	Rehabilitation			
800	Other Receipts	112.58	537.44	(-)79.05
	TOTAL - 01	112.58	537.44	(-)79.05

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.

(₹ in lakh)

Heads		Actuals		
		2024-25	2023-24	Increase (+)/ Decrease (-) in per cent during the year 2024-25
RECEIPT HEADS (Revenue Account) - contd.				
B.	NON-TAX REVENUE - contd.			
(c)	Other Non-Tax Revenue - contd.			
(ii)	Social Services - concld.			
0235	Social Security and Welfare - concld.			
60	Other Social Security and Welfare Programmes			
800	Other Receipts	241.05	229.16	(+)5.19
801	Interest or other earnings from Grantee on Unspent Balances	532.42	0.00	(+)100.00
	TOTAL - 60	773.47	229.16	(+)237.52
	TOTAL - 0235	886.05	766.60	(+)15.58
0250	Other Social Services			
101	Nutrition	31.10	27.83	(+)11.75
102	Welfare of Scheduled Castes, Scheduled Tribes, Other back ward classes and	1,908.42	2,534.08	(-)24.69
800	Other Receipts	415.95	357.30	(+)16.41
	TOTAL - 0250	2,355.47	2,919.21	(-)19.31
	TOTAL - (ii) Social Services	40,597.01	31,547.97	(+)28.68
(iii)	Economic Services			
0401	Crop Husbandry			
104	Receipts from Agricultural Farms	214.00	210.12	(+)1.85
105	Sale of Manures and fertilizers	0.83	0.01	(+)8200.00
119	Receipts from Horticulture and Vegetable crops	1,730.71	1,367.31	(+)26.58
120	Sale, hire and services of agricultural implements and machinery including	73.18	177.67	(-)58.81
800	Other Receipts	1,728.52	1,546.97	(+)11.74
801	Interest or other earnings from Grantee on Unspent Balances	68.92	0.00	(+)100.00

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.

(₹ in lakh)

Heads		Actuals		
		2024-25	2023-24	Increase (+)/ Decrease (-) in per cent during the year 2024-25
RECEIPT HEADS (Revenue Account) - contd.				
B.	NON-TAX REVENUE - contd.			
(c)	Other Non-Tax Revenue - contd.			
(iii)	Economic Services - contd.			
0401	Crop Husbandry - concl'd.			
900	Deduct-Refunds	0.00	(-)14.12	(-)100.00
	TOTAL - 0401	3,816.16	3,287.96	(+)16.06
0403	Animal Husbandry			
102	Receipts From Cattle and Buffalo Development	58.08	47.79	(+)21.53
103	Receipts from Poultry development	306.13	336.44	(-)9.01
104	Receipts from Sheep and Wool development	8.16	3.64	(+)124.18
105	Receipts from Piggery development	55.42	30.54	(+)81.47
106	Receipts from Fodder and Feed development	1.76	2.44	(-)27.87
108	Receipts from other live stock development	0.14	5.70	(-)97.54
501	Services and Service Fees	1.80	0.00	(+)100.00
800	Other receipts	345.70	264.93	(+)30.49
801	Interest or other earnings from Grantee on Unspent Balances	7.76	0.00	(+)100.00
	TOTAL - 0403	784.95	691.48	(+)13.52
0405	Fisheries			
011	Rents	50.08	62.86	(-)20.33
102	Licence Fees, Fines Etc.	11.14	13.25	(-)15.92
103	Sale of fish, fish seeds etc.	406.87	280.03	(+)45.30
800	Other Receipts	279.24	340.57	(-)18.01
801	Interest or other earnings from Grantee on Unspent Balances	17.93	0.00	(+)100.00
	TOTAL - 0405	765.26	696.71	(+)9.84

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.

(₹ in lakh)

Heads		Actuals		
		2024-25	2023-24	Increase (+)/ Decrease (-) in per cent during the year 2024-25
RECEIPT HEADS (Revenue Account) - contd.				
B.	NON-TAX REVENUE - contd.			
(c)	Other Non-Tax Revenue - contd.			
(iii)	Economic Services - contd.			
0406	Forestry and Wild Life			
01	Forestry			
101	Sale of timber and other forest produce	1,261.89	992.64	(+)27.12
202	State Trading in Minor Forest Produce	0.00	0.06	(-)100.00
203	State Trading In Timber	22,556.14	25,418.91	(-)11.26
204	State Trading In Bamboos	696.55	474.71	(+)46.73
800	Other Receipts	62,359.37	54,242.67	(+)14.96
801	Interest or other earnings from Grantee on Unspent Balances	49.90	0.00	(+)100.00
900	Deduct-Refunds	(-)97.82	(-)0.80	(+)12127.50
	TOTAL - 01	86,826.03	81,128.19	(+)7.02
	TOTAL - 0406	86,826.03	81,128.19	(+)7.02
0408	Food Storage and Warehousing			
101	Food	17.33	16.13	(+)7.44
102	Storage And Warehousing	113.12	24.09	(+)369.57
800	Other Receipts	69.13	112.54	(-)38.57
801	Interest or other earnings from Grantee on Unspent Balances	98.79	0.00	(+)100.00
900	Deduct-Refunds	(-)0.80	0.00	(+)100.00
	TOTAL - 0408	297.57	152.76	(+)94.80

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.

(₹ in lakh)

Heads		Actuals		
		2024-25	2023-24	Increase (+)/ Decrease (-) in per cent during the year 2024-25
RECEIPT HEADS (Revenue Account) - contd.				
B.	NON-TAX REVENUE - contd.			
(c)	Other Non-Tax Revenue - contd.			
(iii)	Economic Services - contd.			
0425	Cooperation			
101	Audit Fees	228.92	264.47	(-)13.73
800	Other Receipts	4.48	3.23	(+)38.70
801	Interest or other earnings from Grantee on unspent balances	15.87	0.00	(+)100.00
	TOTAL - 0425	249.27	267.70	(-)7.17
0435	Other Agricultural Programmes			
102	Fees for quality control grading of Agricultural Products	1.19	1.66	(-)28.31
104	Soil and Water Conservation	0.29	0.68	(-)57.35
501	Services and Service Fees	0.00	0.20	(-)100.00
800	Other Receipts	141.99	134.92	(+)5.24
	TOTAL - 0435	143.47	137.46	(+)4.37
0515	Other Rural Development Programmes			
101	Receipts under Panchayati Raj Acts	101.94	110.25	(-)7.54
102	Receipts from community development Projects	155.63	312.06	(-)50.13
800	Other Receipts	448.40	110.41	(+)306.12
801	Interest or other earnings from Grantee on unspent balances	620.59	0.00	(+)100.00
	TOTAL - 0515	1,326.56	532.72	(+)149.02

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.

(₹ in lakh)

Heads		Actuals		
		2024-25	2023-24	Increase (+)/ Decrease (-) in per cent during the year 2024-25
RECEIPT HEADS (Revenue Account) - contd.				
B.	NON-TAX REVENUE - contd.			
(c)	Other Non-Tax Revenue - contd.			
(iii)	Economic Services - contd.			
0700	Major Irrigation			
01	Hasdeo Bango Project			
101	Sale of Water for Irrigarion Purpose	1.04	1.82	(-)42.86
102	Sale of Water for Domestiel Purpose	154.16	236.71	(-)34.87
103	Sale of water for other purposes	35,457.93	35,888.36	(-)1.20
800	Other Receipt	58.22	31.84	(+)82.85
	TOTAL - 01	35,671.35	36,158.73	(-)1.35
02	Mahanadi Project Group			
101	Sale of Water for Irrigarion Purpose	346.73	378.07	(-)8.29
102	Sale of Water for Residential Purpose	1.39	0.20	(+)595.00
103	Sale of Water for Other Purpose	9.04	16.14	(-)43.99
800	Other Receipt	145.96	42.57	(+)242.87
801	Interest or other earnigs from Grantee on unspent balances	19.70	0.00	(+)100.00
	TOTAL - 02	522.82	436.98	(+)19.64
03	Sondhur project			
101	Sale of Water for Irrigarion Purpose	5.92	7.21	(-)17.89
	TOTAL - 03	5.92	7.21	(-)17.89
04	Kodar Project			
101	Sale of Water for Irrigarion Purpose	2.83	5.11	(-)44.62
	TOTAL - 04	2.83	5.11	(-)44.62

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.

(₹ in lakh)

Heads		Actuals		
		2024-25	2023-24	Increase (+)/ Decrease (-) in per cent during the year 2024-25
RECEIPT HEADS (Revenue Account) - contd.				
B.	NON-TAX REVENUE - contd.			
(c)	Other Non-Tax Revenue - contd.			
(iii)	Economic Services - contd.			
0700	Major Irrigation - contd.			
05	Tandula Project			
101	Sale of Water for Irrigarion Purpose	23.41	17.43	(+)34.31
102	Sale of usage of domestic water	0.00	0.77	(-)100.00
103	Sale of drinking water for other usage	9,332.38	8,174.07	(+)14.17
800	Other receipts	0.51	9.15	(-)94.43
	TOTAL - 05	9,356.30	8,201.42	(+)14.08
06	Perry Project			
101	Sale of Water for Irrigarion Purpose	4.26	1.34	(+)217.91
800	Other Receipt	40.79	24.83	(+)64.28
	TOTAL - 06	45.05	26.17	(+)72.14
07	Jonk Project			
101	Sale of Water for Irrigarion Purpose	3.32	2.68	(+)23.88
800	Other Receipt	2.66	0.00	(+)100.00
	TOTAL - 07	5.98	2.68	(+)123.13
08	Samoda Project			
101	Sale of Water for Irrigarion Purpose	0.19	0.41	(-)53.66
	TOTAL - 08	0.19	0.41	(-)53.66

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.

(₹ in lakh)

Heads		Actuals		
		2024-25	2023-24	Increase (+)/ Decrease (-) in per cent during the year 2024-25
RECEIPT HEADS (Revenue Account) - contd.				
B.	NON-TAX REVENUE - contd.			
(c)	Other Non-Tax Revenue - contd.			
(iii)	Economic Services - contd.			
0700	Major Irrigation - concl'd.			
09	Kelo Project			
103	Sale of water for other purposes	30.45	30.45	0.00
800	Other receipts	3.43	2.92	(+)17.47
	TOTAL - 09	33.88	33.37	(+)1.53
10	Kharang Jalashay			
101	Sale of Water for Irrigarion Purpose	9.11	0.88	(+)935.23
800	Other receipts	6.93	6.76	(+)2.51
	TOTAL - 10	16.04	7.64	(+)109.95
11	Maniyari Jalashya			
101	Sale of Water for Irrigarion Purpose	0.53	0.00	(+)100.00
800	Other receipts	8.94	0.00	(+)100.00
	TOTAL - 11	9.47	0.00	(+)100.00
	TOTAL - 0700	45,669.83	44,879.72	(+)1.76
0701	Medium Irrigation			
01	Pindravan			
101	Sale of Water for Irrigation Purposes	2.32	3.80	(-)38.95
800	Other Expenditure	228.59	1.04	(+)21879.81
	TOTAL - 01	230.91	4.84	(+)4670.87

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.

(₹ in lakh)

Heads		Actuals		
		2024-25	2023-24	Increase (+)/ Decrease (-) in per cent during the year 2024-25
RECEIPT HEADS (Revenue Account) - contd.				
B.	NON-TAX REVENUE - contd.			
(c)	Other Non-Tax Revenue - contd.			
(iii)	Economic Services - contd.			
0701	Medium Irrigation - contd.			
02	Kumhari			
101	Sale of Water for Irrigation Purposaes	3.31	2.19	(+)51.14
102	Sale of Water for Residential Purposes	0.14	0.05	(+)180.00
103	Sale of Water for Other Purposes	8.43	2.44	(+)245.49
800	Other Expenditure	10.47	1.53	(+)584.31
	TOTAL - 02	22.35	6.21	(+)259.90
03	Baller			
800	Other Receipt	0.00	4.23	(-)100.00
	TOTAL - 03	0.00	4.23	(-)100.00
04	Kodar			
101	Sale of Wate forr Irrigation Purposes	0.34	0.75	(-)54.67
	TOTAL - 04	0.34	0.75	(-)54.67
05	Godali			
101	Sale of Water of Irrigation Purposes	0.14	0.00	(+)100.00
800	Other Receipt	1.50	1.80	(-)16.67
	TOTAL - 05	1.64	1.80	(-)8.89
06	Khapari			
101	Sale of Water for Irrigation Purposes	1.52	0.00	(+)100.00

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.

(₹ in lakh)

Heads		Actuals		
		2024-25	2023-24	Increase (+)/ Decrease (-) in per cent during the year 2024-25
RECEIPT HEADS (Revenue Account) - contd.				
B.	NON-TAX REVENUE - contd.			
(c)	Other Non-Tax Revenue - contd.			
(iii)	Economic Services - contd.			
0701	Medium Irrigation - contd.			
06	Khapari - conclud.			
800	Other Receipt	0.10	1.36	(-)92.65
	TOTAL - 06	1.62	1.36	(+)19.12
08	Karkhara			
101	Sale of Water for Irrigation Purposes	13.83	16.54	(-)16.38
103	Sale of Water for Other Purposes	201.57	210.85	(-)4.40
800	Other Receipts	0.92	4.16	(-)77.88
	TOTAL - 08	216.32	231.55	(-)6.58
09	Matia Moti			
101	Sale of Water for Irrigation Purposes	3.80	5.96	(-)36.24
	TOTAL - 09	3.80	5.96	(-)36.24
12	Pipariya			
101	Sale of Water for Irrigation Purposes	13.54	6.90	(+)96.23
800	Other Receipts	0.27	0.55	(-)50.91
	TOTAL - 12	13.81	7.45	(+)85.37
13	Cheerpani			
800	Other Receipts	24.41	0.25	(+)9664.00
	TOTAL - 13	24.41	0.25	(+)9664.00

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.

(₹ in lakh)

Heads		Actuals		
		2024-25	2023-24	Increase (+)/ Decrease (-) in per cent during the year 2024-25
RECEIPT HEADS (Revenue Account) - contd.				
B.	NON-TAX REVENUE - contd.			
(c)	Other Non-Tax Revenue - contd.			
(iii)	Economic Services - contd.			
0701	Medium Irrigation - contd.			
14	Saroda			
101	Sale of Water for Irrigation Purposes	0.21	0.50	(-)58.00
800	Other Receipts	0.69	0.76	(-)9.21
	TOTAL - 14	0.90	1.26	(-)28.57
15	Ghogha			
101	Sale of Water for Irrigarion Purposes	4.16	4.90	(-)15.10
800	Other Receipt	0.51	0.73	(-)30.14
	TOTAL - 15	4.67	5.63	(-)17.05
16	Jhumka			
101	Sale of Water for Irrigarion Purposes	0.04	0.82	(-)95.12
	TOTAL - 16	0.04	0.82	(-)95.12
17	Gej			
101	Sale of Water for Irrigarion Purposes	1.01	0.34	(+)197.06
800	Other Receipt	125.00	93.75	(+)33.33
	TOTAL - 17	126.01	94.09	(+)33.92
22	Kuwarpur			
101	Sale of Water for Irrigarion Purposes	0.00	2.00	(-)100.00
800	Other Receipt	0.30	0.01	(+)2900.00
	TOTAL - 22	0.30	2.01	(-)85.07

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.

(₹ in lakh)

Heads		Actuals		
		2024-25	2023-24	Increase (+)/ Decrease (-) in per cent during the year 2024-25
RECEIPT HEADS (Revenue Account) - contd.				
B.	NON-TAX REVENUE - contd.			
(c)	Other Non-Tax Revenue - contd.			
(iii)	Economic Services - contd.			
0701	Medium Irrigation - contd.			
23	Banki			
800	Other Receipt	0.00	0.01	(-)100.00
	TOTAL - 23	0.00	0.01	(-)100.00
24	Shayam Ghunguta			
101	Sale of Water for Irrigarion Purposes	2.64	0.00	(+)100.00
	TOTAL - 24	2.64	0.00	(+)100.00
27	Jhiram Nadi			
101	Sale of Water for Irrigation Purposes	2.59	2.03	(+)27.59
	TOTAL - 27	2.59	2.03	(+)27.59
31	Barnai			
101	Sale of Water for Irrigation Purposes	2.03	2.72	(-)25.37
800	Other Receipt	0.10	0.01	(+)900.00
	TOTAL - 31	2.13	2.73	(-)21.98
32	Suthiapat			
101	Sale of Water for Irrigation Purposes	0.28	0.32	(-)12.50
	TOTAL - 32	0.28	0.32	(-)12.50
33	Kosarteda			
800	Other Receipt	0.00	3.23	(-)100.00
	TOTAL - 33	0.00	3.23	(-)100.00

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.

(₹ in lakh)

Heads		Actuals		
		2024-25	2023-24	Increase (+)/ Decrease (-) in per cent during the year 2024-25
RECEIPT HEADS (Revenue Account) - contd.				
B.	NON-TAX REVENUE - contd.			
(c)	Other Non-Tax Revenue - contd.			
(iii)	Economic Services - contd.			
0701	Medium Irrigation - concl'd.			
34	Mongra Project			
101	Sale of Water for Irrigation Purposes	0.01	0.07	(-)85.71
	TOTAL - 34	0.01	0.07	(-)85.71
38	Karra Nala			
101	Sale of Water for Irrigation Purposes	1.15	0.44	(+)161.36
	TOTAL - 38	1.15	0.44	(+)161.36
39	Baherakhan Reservoir			
101	Sale of water for irrigation purposes	0.04	0.29	(-)86.21
	TOTAL - 39	0.04	0.29	(-)86.21
80	General			
800	Other Receipts	41.71	37.91	(+)10.02
	TOTAL - 80	41.71	37.91	(+)10.02
	TOTAL - 0701	697.67	415.24	(+)68.02
0702	Minor Irrigation			
01	Surface Water			
800	Other Receipts	29,105.33	33,909.14	(-)14.17
900	Deduct-Refunds	(-)50.00	(-)50.00	0.00
	TOTAL - 01	29,055.33	33,859.14	(-)14.19

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.

(₹ in lakh)

Heads		Actuals		
		2024-25	2023-24	Increase (+)/ Decrease (-) in per cent during the year 2024-25
RECEIPT HEADS (Revenue Account) - contd.				
B.	NON-TAX REVENUE - contd.			
(c)	Other Non-Tax Revenue - contd.			
(iii)	Economic Services - contd.			
0702	Minor Irrigation - concl'd.			
02	Ground Water			
101	Receipts from tube wells	234.33	351.12	(-)33.26
	TOTAL - 02	234.33	351.12	(-)33.26
	TOTAL - 0702	29,289.66	34,210.26	(-)14.38
0803	Coal And Lignite			
101	Coal concession fees and royalties	3,24,847.78	0.00	(+)100.00
800	Other Receipts	1,89,547.75 ⁸	0.00	(+)100.00
	TOTAL - 0803	5,14,395.53	0.00	(+)100.00
0851	Village and Small Industries			
101	Industrial Estates	0.00	3.60	(-)100.00
102	Small Scale Industries	0.29	0.72	(-)59.72
103	Handloom Industries	89.15	43.70	(+)104.00
107	Sericulture Industries	597.28	431.90	(+)38.29
800	Other Receipts	20.11	12.41	(+)62.05
	TOTAL - 0851	706.83	492.33	(+)43.57
0852	Industries			
01	Iron and Steel Industries			
101	Mining	8,35,124.27	0.00	(+)100.00
	TOTAL - 01	8,35,124.27	0.00	(+)100.00

8.This amount pertains to receipt of ₹ 1,89,547.75 lakh from auction of coal block.

14-DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.

(₹ in lakh)

Heads		Actuals		
		2024-25	2023-24	Increase (+)/ Decrease (-) in per cent during the year 2024-25
RECEIPT HEADS (Revenue Account) - contd.				
B.	NON-TAX REVENUE - contd.			
(c)	Other Non-Tax Revenue - contd.			
(iii)	Economic Services - contd.			
0852	Industries - conclud.			
08	Consumer Industries			
800	Other Receipts	1,644.16	1,070.14	(+)53.64
801	Interest or other earnings from Grantee on Unspent Balances	18.63	0.00	(+)100.00
900	Refund of Revenue	(-)3.69	(-)11.66	(-)68.35
	TOTAL - 08	1,659.10	1,058.48	(+)56.74
	TOTAL - 0852	8,36,783.37	1,058.48	(+)78955.19
0853	Non-ferrous Mining and Metallurgical Industries			
102	Major Mineral Concession fees, rents and royalties	74,556.59	10,80,881.40	(-)93.10
107	Minor Mineral Concession fees, rents and royalties	25,472.17	0.00	(+)100.00
800	Other Receipts	9,707.60 ⁹	1,98,673.51	(-)95.11
900	Deduct-Refunds	(-)18.04	(-)20.36	(-)11.39
	TOTAL - 0853	109,718.32	12,79,534.55	(-)91.43
0875	Other Industries			
01	Opium and Alkaloid Industries			
800	Other Receipts	0.12	0.52	(-)76.92
	TOTAL - 01	0.12	0.52	(-)76.92
02	Other Industries			
800	Other Receipts	0.08	0.10	(-)20.00
	TOTAL - 02	0.08	0.10	(-)20.00
	TOTAL - 0875	0.20	0.62	(-)67.74

9. Includes receipt of ₹ 806.30 lakh from auction of Major Minerals other than Coal.

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.

(₹ in lakh)

Heads		Actuals		
		2024-25	2023-24	Increase (+)/ Decrease (-) in per cent during the year 2024-25
RECEIPT HEADS (Revenue Account) - contd.				
B.	NON-TAX REVENUE - contd.			
(c)	Other Non-Tax Revenue - contd.			
(iii)	Economic Services - contd.			
1054	Roads and Bridges			
102	Tolls on Roads	150.43	118.77	(+)26.66
	TOTAL - 1054	150.43	118.77	(+)26.66
1475	Other General Economic Services			
012	Statistics	145.01	87.52	(+)65.69
101	Fees Realised Under Monopolies And Restrictive	0.07	0.15	(-)53.33
103	Fees For Registration Of Trade Marks	0.75	0.18	(+)316.67
105	Regulation Of Joint Stock Companies	0.10	0.37	(-)72.97
106	Fees for stamping weights and measures	1,302.83	1,167.66	(+)11.58
107	Census	0.34	0.29	(+)17.24
200	Regulation of other business undertakings	674.50	861.71	(-)21.73
202	Meteorology	0.05	0.02	(+)150.00
800	Other receipts	58.83	53.61	(+)9.74
900	Deduct-Refunds	(-)50.00	(-)0.90	(+)5455.56
	TOTAL - 1475	2,132.48	2,170.61	(-)1.76
	TOTAL - (iii) Economic Services	16,33,753.59	14,49,775.56	(+)12.69
	TOTAL - (c) Other Non-Tax Revenue	17,07,094.79	14,96,897.13	(+)14.04
	TOTAL - B - NON-TAX REVENUE	17,42,051.59	15,14,796.47	(+)15.00

Note - The difference between the actual rounded figure and that rounded in the Statement is due to Machine rounding.

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.

(₹ in lakh)

Heads		Actuals		
		2024-25	2023-24	Increase (+)/ Decrease (-) in per cent during the year 2024-25
RECEIPT HEADS (Revenue Account) - contd.				
C.	GRANTS-IN-AID AND CONTRIBUTIONS			
1601	Grants-in-aid from Central Government ¹⁰			
06	Centrally Sponsored Schemes			
101	Central Assistance/Share			
	Ministry of Labour and Employment			
	Rehabilitation of Bonded Labour (Grants-in-Aid-General)	0.00	15.20	(-)100.00
	Ministry of Water Resources, River Development and Ganga Rejuvenation			
	Kelo Major Irrigation Project under Accelerated Irrigation Benefit Project (Pradhan Mantri Krishi Sinchai Yojna)- (Grants for creation of Capital Asssets)	0.00	357.10	(-)100.00
	Command Area Development & Water Manaement (Pradhan Mantri Krishi Sinchai Yojna)- (Grants for creation of Capital assets)	332.87	687.00	(-)51.55
	Ministry of Consumer Affairs, Food and Public Distribution			
	Intra State movement of Foodgrains, fair price shop dealers margin and additional dealer's margin under NFSA (Grants-in-Aid-General)	8,438.00	23,532.43	(-)64.14
	Foodgrains, fair price shop dealers margin under Pradhan Mantri Garib Kalyan Ann Yojana and Atma Nirbhar Bharat (PMGKAY & ANB) (Grants-in-Aid-General)	0.00	11,973.59	(-)100.00
	Modernization and Reforms through Technology in Public Distribution System (SMART-PDS) (Grants-in-Aid-General)	15.51	15.51	0.00

10. As per Correction slip issued by Controller General of Accounts, New Delhi, Sub-Major Head '01- Non-Plan Grants', '02- Grants for State Plan Schemes', '03- Grants for Central Plan Scheme', '04- Grants for Centrally Sponsored Plan Schemes' and Minor Heads there under have been discontinued w.e.f. 01-04-2017 and New Sub-Major Heads '06- Centrally Sponsored Schemes', '07- Finance Commission Grants' and '08- Other Transfer/Grants to States/Union Territories with Legislatures' have been introduced. Hence, no amounts have been shown under Sub-Major Head '01' to '04'

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.

(₹ in lakh)

Heads		Actuals		
		2024-25	2023-24	Increase (+)/ Decrease (-) in per cent during the year 2024-25
RECEIPT HEADS (Revenue Account) - contd.				
C.	GRANTS-IN-AID AND CONTRIBUTIONS - contd.			
1601	Grants-in-aid from Central Government - contd.			
06	Centrally Sponsored Schemes - contd.			
101	Central Assistance/Share - contd.			
	Ministry of Agriculture and Farmers Welfare			
	Krishonnati Yojna- Ekikrit Bagwani Vikas Mission (Grants-in-Aid-General)	7,128.12	4,656.26	(+)53.09
	Krishonnati Yojna- Submission of Seeds and Planting Material (NMAET) (Grants-in-Aid-General)	786.02	0.00	(+)100.00
	Krishonnati Yojna- Submission on Agriculture extension (ATMA) (Grants-in-Aid-General)	1,515.33	1,761.34	(-)13.97
	Krishonnati Yojna- Food and Nutrition Security (FNS)-Implementation of Rice, Pulses, TRFA-Pulses, Coarse Cereals and Nutri Cereals (Grants-in-Aid-General)	3,864.51	3,249.89	(+)18.91
	Krishonnati Yojna- Punargathit Rashtriya Banss Mission (Grants-in-Aid-General)	81.27	0.00	(+)100.00
	Krishonnati Yojna- Edible Oil-Oilseeds (Grants-in-Aid-General)	403.62	622.54	(-)35.17
	Krishonnati Yojna- National Mission on Oilseeds and Oil palm (Grants-in-Aid-General)	1,094.08	0.00	(+)100.00
	Krishonnati Yojna- Food and Nutrition Security (FNS)- Implementation of Seeds Village Programme (Grants-in-Aid-General)	1,641.72	906.19	(+)81.17
	Rashtriya Krishi Vikas Yojna- Submission on Agriculture Mechanisation (Grants-in-Aid-General)	5,548.13	0.00	(+)100.00

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.

(₹ in lakh)

Heads		Actuals		
		2024-25	2023-24	Increase (+)/ Decrease (-) in per cent during the year 2024-25
RECEIPT HEADS (Revenue Account) - contd.				
C.	GRANTS-IN-AID AND CONTRIBUTIONS - contd.			
1601	Grants-in-aid from Central Government - contd.			
06	Centrally Sponsored Schemes - contd.			
101	Central Assistance/Share - contd.			
	Ministry of Agriculture and Farmers Welfare			
	Rashtriya Krishi Vikas Yojna- Annual Action Plan (AAP) (Grants-in-Aid-General)	6,633.66	16,240.50	(-)59.15
	National Mission on Natural Farming as per Annual Action Plan (AAP) (Grants-in-Aid-General)	16.93	0.00	(+)100.00
	Rashtriya Krishi Vikas Yojna- National Mission on Agroforestry (Grants-in-Aid-General)	159.62	0.00	(+)100.00
	Rashtriya Krishi Vikas Yojna- Soil Health Management (Grants-in-Aid-General)	258.57	0.00	(+)100.00
	Rashtriya Krishi Vikas Yojna- National Mission on Sustainable Agriculture (Grants-in-Aid-General)	355.77	0.00	(+)100.00
	Rashtriya Krishi Vikas Yojna- Pradhan Mantri Krishi Sinchayee Yojana (Grants-in-Aid-General)	2,702.77	0.00	(+)100.00
	Rashtriya Krishi Vikas Yojna- Paramparagat Krishi Vikas Yojana (Grants-in-Aid-General)	1,356.99	0.00	(+)100.00
	National e-Governance Plan in Agriculture (Grants-in-Aid-General)	128.87	0.00	(+)100.00
	Pradhan Mantri Matsya Sampada Yojana (PMMSY)	4,576.98	5,155.13	(-)11.22

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.

(₹ in lakh)

Heads		Actuals		
		2024-25	2023-24	Increase (+)/ Decrease (-) in per cent during the year 2024-25
RECEIPT HEADS (Revenue Account) - contd.				
C.	GRANTS-IN-AID AND CONTRIBUTIONS - contd.			
1601	Grants-in-aid from Central Government - contd.			
06	Centrally Sponsored Schemes - contd.			
101	Central Assistance/Share - contd.			
	Ministry of Agriculture and Farmers Welfare			
	White Revolution - Livestock Census and Integrated Sample Survey (Grants-in-Aid-General)	50.20	23.00	(+)118.26
	National Livestock Mission (Grants-in-Aid-General)	50.00	75.00	(-)33.33
	Computerization of the offices of Registrar of Cooperative Societies (Grants-in-Aid-General)	46.45	0.00	(+)100.00
	Computerization of Primary Agricultural Credit Societies (Grants-in-Aid-General)	1,020.72	0.00	(-)100.00
	Ministry of Home Affairs			
	Modernisation of Police Forces- Grants to Left wing extremism affected states for security related expenditure (Grants-in-Aid-General)	19,949.52	17,689.95	(+)12.77
	Special Central Assistance to Left wing affected districts (Grants-in-Aid-General)	23,056.48	6,171.00	(+)273.63
	Special Infrastructure Scheme for Left Wing Extremism Affected Area (Grants for creation of Capital assets)	0.00	2,030.19	(-)100.00
	Treasury Deposit	1,117.83	306.34	(+)264.90
	Ministry of Environment, Forest and Climate Change			
	Forest Fire Prevention and Management (Grants-in-Aid-General)	70.00	74.35	(-)1.12

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.

(₹ in lakh)

Heads		Actuals		
		2024-25	2023-24	Increase (+)/ Decrease (-) in per cent during the year 2024-25
RECEIPT HEADS (Revenue Account) - contd.				
C.	GRANTS-IN-AID AND CONTRIBUTIONS - contd.			
1601	Grants-in-aid from Central Government - contd.			
06	Centrally Sponsored Schemes - contd.			
101	Central Assistance/Share - contd.			
	Ministry of Environment, Forest and Climate Change			
	Forest Fire Prevention and Management (Grants for creation of Capital assets)	0.00	7.55	(-)100.00
	Integrated Development of Wildlife Habitats - National Parks and Sanctuaries (Grants-in-Aid-General)	135.58	116.25	(+)16.63
	Integrated Development of Wildlife Habitats - Project Tiger & Elephant (Grants-in-Aid-General)	307.99	292.85	(+)5.17
	National Mission for Green India (Grants-in-Aid-General)	0.00	9.43	(-)100.00
	Ministry of Rural Development			
	Mahatma Gandhi National Rural Employment Programme (Grants for creation of Capital assets)	79,061.94	80,446.69	(-)17.21
	National Rural Livelihood Mission (NRLM) - Aajeevika (Grants-in-aid-General)	31,338.52	30,604.49	(+)2.40
	National Rural Livelihood Mission (NRLM) - Mahila Kisan Sashaktikaran Pariyojana (MKSP) (Grants-in-aid-General)	236.25	0.00	(+)100.00
	National Rural Livelihood Mission- Deen Dayal Upadhyay Graamen Koushal Yojana- (Grants-in-Aid-General)	0.00	20.01	(-)100.00
	National Rural Livelihood Mission- Village Entrepreneurship Start-up Programme- (Grants-in-Aid-General)	75.00	227.39	(-)67.01

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.

(₹ in lakh)

Heads		Actuals		
		2024-25	2023-24	Increase (+)/ Decrease (-) in per cent during the year 2024-25
RECEIPT HEADS (Revenue Account) - contd.				
C.	GRANTS-IN-AID AND CONTRIBUTIONS - contd.			
1601	Grants-in-aid from Central Government - contd.			
06	Centrally Sponsored Schemes - contd.			
101	Central Assistance/Share - contd.			
	Ministry of Rural Development			
	Ekikrit Watershed Management (Grants-in-Aid-General)	605.31	0.00	(+)100.00
	Pradhan Mantri Gram Sadak Yojna- Programme fund for regular PMGSY (Grants for creation of Capital assets)	32,524.11	40,177.37	(-)19.05
	Watershed Development Component of Prdhan Mantri Krishi Sinchayee Yojna (Grants-in-Aid-General)	0.00	13,500.00	(-)100.00
	National Social Assistance Programme- National Old Age Pension (Grants-in-Aid-General)	24,221.27	19,062.51	(+)27.06
	National Social Assistance Programme- National Disabled Pension (Grants-in-Aid-General)	1,489.41	1,188.79	(+)25.29
	National Social Assistance Programme- National Widow Pension (Grants-in-Aid-General)	9,468.55	7,502.92	(+)26.20
	National Social Assistance Programme- National Family Benefit Pension (Grants-in-Aid-General)	2,346.75	0.00	(+)100.00
	Pradhan Mantri Awaas Yojna (Gramin) (Grants for creation of Capital assets)	5,16,721.94	1,68,171.76	(+)207.26
	Pradhan Mantri Janjati Adivasi Nyaya Maha Abhiyan	15,466.75	4,904.00	(+)215.39
	Ministry of Panchayat Raj			
	Rashtriya Gram Swaraj Abhiyan (Grants for creation of Capital assets)	875.00	301.00	(+)190.70

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.

(₹ in lakh)

Heads		Actuals		
		2024-25	2023-24	Increase (+)/ Decrease (-) in per cent during the year 2024-25
RECEIPT HEADS (Revenue Account) - contd.				
C.	GRANTS-IN-AID AND CONTRIBUTIONS - contd.			
1601	Grants-in-aid from Central Government - contd.			
06	Centrally Sponsored Schemes - contd.			
101	Central Assistance/Share - contd.			
	Ministry of Panchayat Raj			
	Rashtriya Gram Swaraj Abhiyan (Grants-in-Aid-General)	775.00	1,456.00	(-)46.77
	Ministry of Women and Child Development			
	Anganwadi Services Scheme- Continued implementation of Anganwadi Services (Grants-in-Aid-General)	34,506.10	21,426.96	(+)61.04
	Umbrella-Integrated Child Development Scheme- Saksham Anganwadi and POSHAN-II (Grants-in-Aid-General)	5,179.53	4,844.39	(+)6.92
	Supplementary Nutrition Programme for continued implementation of Anganwadi Services (Grants-in-Aid-General)	31,639.89	28,542.77	(+)10.85
	Saksham Anganwadi and POSHAN-II Scheme for Adolescent Girls (Grants-in-Aid-General)	756.19	2,922.99	(-)74.13
	POSHAN Abhiyaan-Saksham Anganwadi and POSHAN-2.0 with PM-JANMAN (Grants for creation of Capital Assets)	1,248.00	0.00	(+)100.00
	Pradhan Mantri Mahila Shakti Kendra (Grants-in-Aid-General)	35.93	0.00	(+)100.00
	Pradhan Mantri Jeevan Jyoti Bima Yojana and Pradhan Mantri Suraksha Bima Yojana- coverage of Anganwadi workers and Anganwadi helpers (Grants-in-Aid-General)	0.00	208.87	(-)100.00
	Mission Vatsalya- Child Helpline- (Grants-in-Aid-General)	642.88	469.05	(+)37.06

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.

(₹ in lakh)

Heads		Actuals		
		2024-25	2023-24	Increase (+)/ Decrease (-) in per cent during the year 2024-25
RECEIPT HEADS (Revenue Account) - contd.				
C.	GRANTS-IN-AID AND CONTRIBUTIONS - contd.			
1601	Grants-in-aid from Central Government - contd.			
06	Centrally Sponsored Schemes - contd.			
101	Central Assistance/Share - contd.			
	Ministry of Women and Child Development			
	Mission Vatsalya- Child Protection Services & Child Welfare Services (Grants-in-Aid-General)	3,257.21	3,661.95	(-)11.05
	Mission Vatsalya- Child Protection Services & Child Welfare Services (Grants for creation of Capital Assets)	0.00	334.94	(-)100.00
	Mission Vatsalya- Swachchata Action Plan (SAP) (Grants-in-Aid-General)	9.45	0.00	(+)100.00
	Anganwadi-cum-Creches (AWCCs) (Grants-in-Aid-General)	0.00	1,974.78	(-)100.00
	Beti Bachao Beti Padhao (BBBP) (Grants-in-Aid-General)	29.06	0.00	(+)100.00
	Mission Shakti under Shakti Sadan scheme (Grants-in-Aid-General)	34.33	100.61	(-)65.88
	Mission Shakti- Sakhi Niwas (Grants-in-Aid-General)	4.98	26.68	(-)81.33
	Pradhan Mantri Matru Vandana Yojana (PMMVY) (Grants-in-Aid-General)	6,871.55	0.00	(+)100.00
	Mission Shakti- WCD Control Rooms (Grants-in-Aid-General)	0.00	20.00	(-)100.00
	Mission Shakti-Sambal- Women Helpline- (Grants-in-Aid-General)	26.69	55.20	(-)51.65
	Mission Shakti-Sambal- One Stop Centres- (Grants-in-Aid-General)	759.78	492.44	(+)54.29
	Mission Shakti-Sambal- One Stop Centres- (Grants for creation of Capital Assets)	180.00	390.00	(-)53.85
	PALANA (National Creche Scheme) (Grants-in-Aid-General)	6.93	0.00	(+)100.00

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.

(₹ in lakh)

Heads		Actuals		
		2024-25	2023-24	Increase (+)/ Decrease (-) in per cent during the year 2024-25
RECEIPT HEADS (Revenue Account) - contd.				
C.	GRANTS-IN-AID AND CONTRIBUTIONS - contd.			
1601	Grants-in-aid from Central Government - contd.			
06	Centrally Sponsored Schemes - contd.			
101	Central Assistance/Share - contd.			
	Ministry of Human Resource Development			
	PM SHRI (Grants for creation of Capital Assets)	2,006.66	1,973.91	(+)1.66
	PM SHRI (Grants-in-Aid-General)	1,728.52	0.00	(+)100.00
	Nav Bharat Saaksharta Karyakram (New India Literacy Programme)	300.00	140.81	(+)113.05
	Samagra Shiksha (Elementary Education)-(Grants-in-Aid-General)	50,994.51	40,671.51	(+)25.38
	Samagra Shiksha (Elementary Education)- (Grants for creation of Capital Assets)	7,380.26	12,817.54	(-)42.42
	Samagra Shiksha (Secondary Education)-(Grants-in-Aid-General)	18,306.44	13,768.61	(+)2.14
	Samagra Shiksha (Secondary Education)-(Grants for creation of Capital Assets)	5,152.14	6,945.70	(-)25.82
	Samagra Shiksha (Teacher Education)-(Grants-in-Aid-General)	1,232.11	894.78	(+)37.70
	Samagra Shiksha (Teacher Education)-(Grants for creation of Capital Assets)	0.00	1,300.91	(-)100.00
	Construction of Hostels under PM-JANMAN (Grants for creation of Capital Assets)	0.00	1,260.00	(-)100.00
	Pradhan Mantri Poshan Shakti Nirman (PM-POSHAN) (Grants-in-Aid-General)	30,331.45	23,899.20	(-)26.91
	Pradhan Mantri Poshan Shakti Nirman (PM-POSHAN) (Grants for creation of Capital Assets)	1,873.41	414.45	(+)352.02

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.

(₹ in lakh)

Heads		Actuals		
		2024-25	2023-24	Increase (+)/ Decrease (-) in per cent during the year 2024-25
RECEIPT HEADS (Revenue Account) - contd.				
C.	GRANTS-IN-AID AND CONTRIBUTIONS - contd.			
1601	Grants-in-aid from Central Government - contd.			
06	Centrally Sponsored Schemes - contd.			
101	Central Assistance/Share - contd.			
	Ministry of Human Resource Development			
	Rashtriya Uchchatar Shiksha Abhiyan (RUSA) (Grants for creation of Capital Assets)	801.60 ¹¹	314.05	(+)155.25
	Ministry of Drinking Water and Sanitation			
	Swachh Bharat Mission (Grameen) (Grants-in-Aid-General)	0.00	8,398.00	(-)100.00
	Ministry of Social Justice and Empowerment			
	National Action Plan for Durg Demand Reduction- State Action Plan (NAPDDR) (Grants-in-Aid-General)	335.80	107.50	(+)212.37
	Umbrella Scheme for Post Matric Scholarship to SC students (Grants-in-Aid-General)	11.85	38.00	(-)68.82
	Atal Vayo Abhyuday Yojana (AVYAY) (Grants-in-Aid-General)	5.00	154.50	(-)96.76
	Enforcement of Protection of Civil Rights Act 1955 and Prevention of Atrocities Act 1989 (Grants-in-Aid-General)	0.00	1,337.53	(-)100.00
	Ministry of Tribal Affairs			
	Strengthening of Machinery for Enforcement Protection of Civil Rights Act, 1955 the SCs and STs (Grants-in-Aid-General)	1,687.50	0.00	(+)100.00
	PM Van Bandhu Kalyan Yojana- Post Matric Scholarship to ST Students (Grants-in-Aid-General)	7,000.00	7,125.00	(-)1.75
	PM Van Bandhu Kalyan Yojana- - Pre Matric Scholarship to ST Students (Grants-in-Aid-General)	0.00	5,250.00	(-)100.00

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.

(₹ in lakh)

Heads		Actuals		
		2024-25	2023-24	Increase (+)/ Decrease (-) in per cent during the year 2024-25
RECEIPT HEADS (Revenue Account) - contd.				
C.	GRANTS-IN-AID AND CONTRIBUTIONS - contd.			
1601	Grants-in-aid from Central Government - contd.			
06	Centrally Sponsored Schemes - contd.			
101	Central Assistance/Share - contd.			
	Ministry of Tribal Affairs			
	Pradhan Mantri-Janjati Nyaya Maha Abhiyan (PM-JANMAN) (Grants for creation of Capital Assets)	0.00	852.39	(-)100.00
	PM Van Bandhu Kalyan Yojana - Support to Tribal Institution (TRIs) (Grants-in-Aid-General)	200.00	0.00	(+)100.00
	PM Van Bandhu Kalyan Yojana - Programme for Development of Scheduled Tribe- Support to Tribal Institution (TRIs) (Grants for creation of Capital Assets)	900.00	250.00	(+)260.00
	Dharti Aaba Janjatiya Gram Utkarsh Abhiyan (Grants-in-Aid-General)	3,654.74	0.00	(+)100.00
	Ministry of Food Processing Industries			
	Pradhan Mantri Formalisation of Micro Food Enterprises Scheme (PM-FME) (Grants-in-Aid-General))	700.12	768.69	(-) 8.92
	Ministry of Housing and Urban Affairs			
	Capacity Building under Pradhan Mantri Awas Yojna (Urban) (Grants-in-Aid-General)	600.92	444.80	(+)35.10
	Pradhan Mantri Awas Yojna (Urban) (Grants for creation of Capital Assets)	17,778.60	48,358.01	(-)10.30
	AMRUT MITRA (Grants-in-Aid-General)	0.00	28.94	(-)100.00

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.

(₹ in lakh)

Heads		Actuals		
		2024-25	2023-24	Increase (+)/ Decrease (-) in per cent during the year 2024-25
RECEIPT HEADS (Revenue Account) - contd.				
C.	GRANTS-IN-AID AND CONTRIBUTIONS - contd.			
1601	Grants-in-aid from Central Government - contd.			
06	Centrally Sponsored Schemes - contd.			
101	Central Assistance/Share - contd.			
	Ministry of Housing and Urban Affairs			
	National Urban Livelihood Mission- Deen Dayal Antyodaya Yojna (Grants-in-Aid-General)	0.00	1,500.00	(-)100.00
	Mission for 100 Smart Cities- Development of Naya Raipur as Smart City (Grants for creation of Capital Assets)	8,718.75	11,625.00	(-)25.07
	Mission for 100 Smart Cities- Development of Naya Raipur as Smart City (Grants-in-Aid-General)	3,375.00	625.00	(+)440.00
	Swachh Bharat Mission (Urban)-Used Water Management (UWM)- (Grants-in-Aid-General)	57.27	0.00	(+)100.00
	Swachh Bharat Mission (Urban)-IEC & BC- (Grants-in-Aid-General)	273.43	0.00	(+)100.00
	Swachh Bharat Mission (Urban)-Capacity Building Skill Development and Knowledge Management (CBSDKM) (Grants-in-Aid-General)	289.75	0.00	(+)100.00
	Swachh Bharat Mission (Urban)-Aspirational Toilets (Grants-in-Aid-General)	54.64	0.00	(+)100.00
	Urban Rejuvenation Mission -500 Cities- AMRUT 2.0 (Grants-in-Aid-General)	3,806.05	0.00	(+)100.00
	PM eBus Seva (Grants for creation of Capital Assets)	3,019.00	0.00	(+)100.00
	Mission for 100 Smart Cities- Development of Raipur as Smart City (Grants for creation of Capital Assets)	3,487.50	2,325.00	(+)50.00

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.

(₹ in lakh)

Heads		Actuals		
		2024-25	2023-24	Increase (+)/ Decrease (-) in per cent during the year 2024-25
RECEIPT HEADS (Revenue Account) - contd.				
C.	GRANTS-IN-AID AND CONTRIBUTIONS - contd.			
1601	Grants-in-aid from Central Government - contd.			
06	Centrally Sponsored Schemes - contd.			
101	Central Assistance/Share - contd.			
	Ministry of Housing and Urban Affairs			
	Mission for 100 Smart Cities- Development of Raipur as Smart City (Grants-in-Aid-General)	187.50	125.00	(+)50.00
	Mission for 100 Smart Cities- Development of Bilaspur as Smart City (Grants for creation of Capital Assets)	5,812.50	11,625.00	(-)50.00
	Mission for 100 Smart Cities- Development of Bilaspur as Smart City (Grants-in-Aid-General)	1,468.75	625.00	(+)135.00
	Ministry of Health and Family Welfare			
	Family Welfare- Infrastructure Maintenance- Urban Family Welfare Centers (Grants-in-Aid-General)	99.41	83.23	(+)19.44
	Family Welfare- Infrastructure Maintenance- Sub Centers (Grants-in-Aid-General)	13,641.74	8,032.91	(+)69.82
	Family Welfare- Infrastructure Maintenance- Training of Multi Purpose Workers (Grants-in-Aid-General)	225.97	225.97	0.00
	Family Welfare- Infrastructure Maintenance- Health and Family Welfare Training Centers (Grants-in-Aid-General)	133.24	133.24	0.00
	Family Welfare- Infrastructure Maintenance- Auxiliary Nurse Midwife/ Lady Health Visitors (Grants-in-Aid-General)	260.32	260.32	0.00
	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission (Grants-in-Aid-General)	67,360.00	53,043.85	(+)26.99

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.

(₹ in lakh)

Heads		Actuals		
		2024-25	2023-24	Increase (+)/ Decrease (-) in per cent during the year 2024-25
RECEIPT HEADS (Revenue Account) - contd.				
C.	GRANTS-IN-AID AND CONTRIBUTIONS - contd.			
1601	Grants-in-aid from Central Government - contd.			
06	Centrally Sponsored Schemes - contd.			
101	Central Assistance/Share - contd.			
	Ministry of Health and Family Welfare			
	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission (Grants for creation of Capital Assets)	5,941.00	8,551.15	(-)30.52
	Family Welfare- Maintenance of State/District Family Welfare Bureau- (Grants-in-Aid-General)	147.32	5,772.33	(-)97.45
	National Ayush Mission-(Grants-in-Aid-General)	1,622.03	1,627.06	(-)0.31
	National Ayush Mission-(Grants for creation of Capital Assets)	1,572.03	524.37	(+)199.79
	Establishmet of new Medical College attached with District/Referral Hospital (Grants for creation of Capital Assets)	5,293.00	0.00	(+)100.00
	Pradhan Mantri Janjati Adivasi Nyay Maha Abhiyan (PM-JANMAN) (Grants for creation of Capital Assets)	0.00	28.93	(-)100.00
	Pradhan Mantri Janjati Adivasi Nyay Maha Abhiyan (PM-JANMAN) (Grants-in-Aid-General)	0.00	260.40	(-)100.00
	Prime Minister Ayushman Bharat Health Infrastructure Mission (PM-ABHIM) (Grants-in-Aid-General)	1,862.64	329.00	(+)466.15
	Prime Minister Ayushman Bharat Health Infrastructure Mission (PM-ABHIM) (Grants for creation of Capital Assets)	0.00	2,894.30	(-)100.00

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.

(₹ in lakh)

Heads		Actuals		
		2024-25	2023-24	Increase (+)/ Decrease (-) in per cent during the year 2024-25
RECEIPT HEADS (Revenue Account) - contd.				
C.	GRANTS-IN-AID AND CONTRIBUTIONS - contd.			
1601	Grants-in-aid from Central Government - contd.			
06	Centrally Sponsored Schemes - contd.			
101	Central Assistance/Share - concltd.			
	Ministry of Law and Justice			
	Development of Infrastructure facilities for the judiciary (Grants for creation of Capital Assets)	4,534.71	669.00	(+)577.83
	National Mission for safety of women- Fast Track Special Courts (Nirbhaya Fund) (Grants-in-Aid-General)	370.39	325.22	(+)13.89
	Ministry of Skill Development and Entrepreneurship			
	Pradhan Mantri Kaushal Vikas Yojna Skills Strengthening for Industrial Value Enhancement (STRIVE)- (Grants-in-Aid-General)	0.00	600.00	(-)100.00
	Setting up of New Polytechnics under Scheme of Polytechnics (Grants for creation of Capital Assets)	0.00	1,032.00	(-)100.00
	TOTAL - 101	11,79,833.98	819,361.26	(+)44.13
102	Externally Aided Project- Grants for Centrally Sponsored Schemes			
	National Rural Livelihood Mission-National Rural Economic Transformation Project (NRETP) (Grants-in-Aid-General)	1,282.41	2,047.50	(-)37.95
	Reimbursement Procedure for projects on back to back basic (Grants for creation of Capital Assets)	0.00	2,015.86	(-)100.00
	TOTAL - 102	1,282.41	4,063.36	(-)68.44
900	Deduct-Refunds	0.00	(-)1,662.06	(+)100.00
	TOTAL - 06	11,81,116.39 ¹²	8,21,762.56	(+)43.86

12. Includes ₹ 1,117.83 lakh of Treasury Deposit.

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.

(₹ in lakh)

Heads		Actuals		
		2024-25	2023-24	Increase (+)/ Decrease (-) in per cent during the year 2024-25
RECEIPT HEADS (Revenue Account) - contd.				
C.	GRANTS-IN-AID AND CONTRIBUTIONS - contd.			
1601	Grants-in-aid from Central Government - contd.			
07	Finance Commission Grants			
102	Grants for Rural Local Bodies			
	Basic Grants (untid) (Grants-in-Aid-General)	47,427.86	45,000.00	(+)5.40
	Rural Local Bodies (Tied Grants) (Grants-in-Aid-General)	71,097.32	67,500.00	(+)5.33
	TOTAL - 102	1,18,525.18	1,12,500.00	(+)5.36
103	Grants to Urban Local Bodies			
	Grants for Million Plus Cities (Grants-in-Aid-General)	18,344.20	10,750.00	(+)70.64
	Grants for Non-Million Plus Cities (Grants-in-Aid-General)	11,985.07	26,600.00	(-)54.94
	TOTAL - 103	30,329.27	37,350.00	(-)18.80
104	Grants-in-Aid for State Disaster Response Fund	38,080.00	18,160.00	(+)109.69
105	Grants-in-Aid for State Disaster Mitigation Fund	0.00	9,080.00	(-)100.00
106	Grant for Health Sector	8,025.00	0.00	(+) 100.00
	TOTAL - 07	1,94,959.45	1,77,090.00	(+)10.09
08	Other Transfer/Grants to States/Union Territories with Legislatures			
104	Grants under Proviso to Article 275 (1) of the Constitution			
	Grants-in-Aid-General	0.00	2,767.77	(-)100.00
	Grants for creation of Capital assets	14,506.46	12,909.00	(+)12.37
	TOTAL - 104	14,506.46	15,676.77	(-)7.47

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.

(₹ in lakh)

Heads		Actuals		
		2024-25	2023-24	Increase (+)/ Decrease (-) in per cent during the year 2024-25
RECEIPT HEADS (Revenue Account) - conclud.				
C.	GRANTS-IN-AID AND CONTRIBUTIONS - conclud.			
1601	Grants-in-aid from Central Government - conclud.			
08	Other Transfer/Grants to States/Union Territories with Legislatures - conclud.			
106	National Disaster Response Fund			
	Grants-in-Aid-General	3,324.30	0.00	(+)100.00
108	Grants from Central Road and Infrastructure Fund			
	Grants for creation of Capital assets	17,728.00	35,360.00	(-)49.86
113	Special Assistance			
	Livestock Health & Disease Control Programme -Establishment and Strengthening of Veterinary Hospitals and Dispensaries- Mobile Veterinary Units (ESVHD-MVUs) (Grants-in-Aid-General)	1,396.28	280.71	(+) 397.41
	Livestock Health & Disease Control Programme- ASCAD (Grants-in-Aid-General)	274.08	340.80	(-)67.81
	TOTAL - 113	1,670.36	621.51	(+) 168.76
114	Compensation for loss of Revenue arising out of implementation of Goods and Service Tax	12,762.00	58,701.99	(-)78.26
	TOTAL - 08	49,991.12	1,10,360.27	(-)54.70
	TOTAL - 1601	14,26,066.96	11,09,212.83	(+)28.57
	TOTAL - C - GRANTS-IN-AID AND CONTRIBUTIONS	14,26,066.96	11,09,212.83	(+)28.57
	TOTAL - RECEIPT HEADS (Revenue Account)	1,20,29,035.06	1,03,50,819.63	(+)16.21

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - contd.

(₹ in lakh)

Heads		Actuals		
		2024-25	2023-24	Increase (+)/ Decrease (-) in per cent during the year 2024-25
RECEIPT HEAD (Capital Account) - conclud.				
4000	Miscellaneous Capital Receipts			
01	Civil			
105	Retirement of capital/disinvestment of cooperative societies/banks	481.21	501.04	(-)10.55
	TOTAL - 01	481.21	501.04	(-)10.55
	TOTAL - 4000	481.21	501.04	(-)10.55
	TOTAL - RECEIPT HEAD (Capital Account)	481.21	501.04	(-)10.55
GRAND TOTAL (REVENUE + CAPITAL)		1,20,29,516.27	1,03,51,320.67	(+)16.21

Note - the difference in Previous year figures carry forward in this year's account is due to machine rounding

14 – DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPT BY MINOR HEAD – contd.
EXPLANATORY NOTES

1. Revenue Receipts- The Revenue Receipt during the year was Increase of ₹ 16,78,215.43 lakh of Revenue Receipts (from ₹ 1,03,50,819.63 lakh in 2023-24 to ₹ 1,20,29,035.06 lakh in 2024-25) was mainly under: -

Details	Actuals	
	2024-25	2023-24
Revenue raised by the State Government: -		
(i) Tax Revenue	44,76,498.93	38,78,622.37
(ii) Non-Tax Revenue	17,42,051.59	15,14,796.43
TOTAL(i+ii)	62,18,550.52	53,93,418.80
Receipts from the Government of India:		
(iii) Share of net proceeds of Union Taxes		
(a) Central Goods and Service Tax	12,80,519.00	11,67,876.00
(b) Corporation Tax	12,44,104.00	11,55,056.00
(c) Taxes on Income other than Corporation Tax	15,86,604.00	13,33,934.00
(d) Taxes on Wealth	0.00	0.00
(e) Customs	2,23,061.00	1,34,855.00
(f) Union Excise Duties	42,934.00	51,032.00
(g) Service Tax	141.00	718.00
(h) Other Taxes and Duties on Commodities and Services	7,054.54	4,717.00
TOTAL – (iii)	43,84,417.54	38,48,188.00
(iv) Grants		
(a) Centrally Sponsored Scheme	11,81,116.39	8,21,762.56
(b) Finance Commission Grants	1,94,959.45	1,77,090.00
(c) Other Transfer/Grants to States/Union Territories with Legislatures	49,991.12	1,10,360.27
TOTAL- (iv)	14,26,066.96	11,09,212.83
TOTAL- (iii +iv)	58,10,484.50	49,57,400.83
TOTAL- (i to iv)	1,20,29,035.02¹³	1,03,50,819.63

2. Taxation changes and other mobilization of resources during the year: -

No new Tax proposal was made in the Budget of 2024-25.

¹³ Differs from rounding of absolute figures by ₹ 0.04 lakh due to machine rounding in statement.

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.**EXPLANATORY NOTES- contd.**

Increase of ₹ 16,78,215.43 lakh of Revenue Receipts (from ₹ 1,03,50,819.63 lakh in 2023-24 to ₹ 1,20,29,035.06 lakh in 2024-25) was mainly under: -

(₹ in lakh)

Major Head of Accounts		Increase as compared to 2023-24	Reasons for Increase
0005	Central Goods and Services Tax (CGST)	1,12,643.00	The overall increase under this head works out to 9.65 <i>per cent</i> over previous year's receipts. It is mainly due to increase in net proceeds assigned to State.
0006	State Goods and Services Tax (SGST)	2,50,530.18	The overall increase under this head works out to 26.33 <i>per cent</i> over previous year's receipts. It is mainly due to increase of 18.16 percent under 'Apportionment of IGST-Transfer-in of Tax component to SGST and 22 percent under Tax.
0020	Corporation Tax	89,048.00	The overall increase under this head works out to 7.71 <i>per cent</i> over previous year's receipts. It is mainly due to increase in net proceeds assigned to State.
0021	Taxes on Income-other than Corporation Tax	2,52,670.00	The overall increase under this head works out to 18.94 <i>per cent</i> over previous year's receipts. It is mainly due to increase in net proceeds assigned to State.
0030	Stamps and Registration Fees	47,476.04	The overall increase under this head works out to 19.03 <i>per cent</i> over previous year's receipts. It is mainly due to increase of 26.9 per cent under Registration and 15.62 per cent under stamps & Non judicial.
0037	Customs	88,206.00	The overall increase under this head works out to 65.41 <i>per cent</i> over previous year's receipts. It is mainly due to increase in net proceeds assigned to State.
0039	State Excise	1,71,143.45	The overall increase under this head works out to 20.03 <i>per cent</i> over previous year's receipts. It is mainly due to increase of 61.22 per cent under receipt of Country Spirits.

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.
EXPLANATORY NOTES- contd.

(₹ in lakh)

Major Head of Accounts		Increase as compared to 2023-24	Reasons for Increase
0040	Taxes on Sales, Trade etc.	36,685.08	The overall increase under this head works out to 5.63 <i>per cent</i> over previous year's receipts. It is mainly due to increase of 3602.63 per cent under receipt of Value Added Tax.
0041	Taxes on Vehicles	26,978.76	The overall increase under this head works out to 13.17 <i>per cent</i> over previous year's receipts. It is mainly due to increase of 16.93 per cent under receipt under the State Motor Vehicles Act..
0042	Taxes on Goods and Passengers	20,130.36	The overall increase under this head works out to 274.71 <i>per cent</i> over previous year's receipts. It is mainly due to increase of 275.22 per cent under receipt Tax on entry of Goods into Local Areas.
0043	Taxes and Duties on Electricity	47,846.73	The overall increase under this head works out to 10.44 <i>per cent</i> over previous year's receipts. It is mainly due to increase of 11.26 per cent under receipt Tax on consumption and sale of electricity.
0045	Other Taxes and Duties on Commodities and Services	2,337.36	The overall increase under this head works out to 49.55 <i>per cent</i> over previous year's receipts. It is mainly due to increase in net proceeds assigned to State.
0049	Interest Receipts	17,292.47	The overall increase under this head works out to 98.73 <i>per cent</i> over previous year's receipts. It is mainly due to increase of 999.91 per cent under receipt Interest realized on investment of Cash balances.
0070	Other Administrative Services	2,174.49	The overall increase under this head works out to 49.88 <i>per cent</i> over previous year's receipts. It is mainly due to increase of 38.84 per cent under receipt of Fines and Forfeitures.

**14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.
EXPLANATORY NOTES- contd.**

(₹ in lakh)

Major Head of Accounts		Increase as compared to 2023-24	Reasons for Increase
0075	Miscellaneous General Services	14,663.62	The overall increase under this head works out to 1791.41 <i>per cent</i> over previous year's receipts. It is mainly due to increase of 100 per cent under receipt of Guarantee Fees.
0202	Education, Sports, Art and Culture	3,977.88	The overall increase under this head works out to 122.07 <i>per cent</i> over previous year's receipts. It is mainly due to increase of 222.43 per cent under receipt of General.
0210	Medical and Public Health	8,867.89	The overall increase under this head works out to 251.21 <i>per cent</i> over previous year's receipts. It is mainly due to increase of 44905.62 per cent under receipt from Employees State Insurance Scheme and 100 per cent
0215	Water Supply and Sanitation	2,853.04	The overall increase under this head works out to 1,879.47 <i>per cent</i> over previous year's receipts. It is mainly due to increase of 100 per cent under Interest or other earnings from Grantee on Unspent Balances.
0216	Housing	1,483.08	The overall increase under this head works out to 218.04 <i>per cent</i> over previous year's receipts. It is mainly due to increase of 100 per cent under Interest or other earnings from Grantee on Unspent Balances.
0406	Forestry and Wild Life	5,697.84	The overall increase under this head works out to 7.02 <i>per cent</i> over previous year's receipts. It is mainly due to increase of 14.96 per cent under 'Other Receipt' under sub Major Head 'Forestry'
0803	Coal and Lignite	5,14,395.53	The overall increase under this head works out to 100 <i>per cent</i> over previous year's receipts. It is mainly due to this amount classified in Major Head 0853 Non-ferrous Mining and Metallurgical Industries and coal block.

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.
EXPLANATORY NOTES- contd.

(₹ in lakh)

Major Head of Accounts		Increase as compared to 2023-24	Reasons for Increase
0852	Industries	8,35,724.89	The overall increase under this head works out to 78955.19 <i>per cent</i> over previous year's receipts. It is mainly due to increase of 100 per cent as the amount classified in Major Head 0853 Non-ferrous Mining and Metallurgical Industries.
1601	Grants-in-aid from Central Government	3,16,854.14	The overall increase under this head works out to 28.57 <i>per cent</i> over previous year's receipts. It is mainly due to increase in receipt of Grants-in-Aid from Central Government.

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- conold.
EXPLANATORY NOTES- conold.

The above Increase in receipts was partly offset by decrease in receipts mainly under: -

(₹ in lakh)

Major Head of Accounts		Decrease as compared to 2023-24	Reasons for Decrease
0029	Land Revenue	2,876.14	The overall decrease under this head works out to 3.39 <i>per cent</i> over previous year's receipts. It is mainly due to decrease of 36.84 <i>per cent</i> under receipt of Other Receipts.
0038	Union Excise Duties	8,098.00	The overall decrease under this head works out to 15.87 <i>per cent</i> over previous year's receipts. It is mainly due to decrease in net proceeds assigned to State.
0217	Urban Development	8,253.98	The overall decrease under this head works out to 49.14 <i>per cent</i> over previous year's receipts. It is mainly due to decrease of 75.28 <i>per cent</i> under 'Other Receipts' under Sub Major Head 'Other Urban Development Schemes'
0702	Minor Irrigation	4,920.60	The overall decrease under this head works out to 14.38 <i>per cent</i> over previous year's receipts. It is mainly due to decrease of 14.17 <i>per cent</i> under 'Other Receipts' under Sub Major Head 'Surface Water'
0853	Non-ferrous Mining and Metallurgical Industries	109,718.32	The overall decrease under this head works out to 91.43 <i>per cent</i> over previous year's receipts. It is mainly due to transfer to 0852 Industries in Mining of ₹ 8,35,724.89 and ₹ 5,14,395.53 to Major Head 0803 Coal and Lignite in Coal concession fees and royalties

Note : Major Heads where increase/decrease in receipts as compared to previous year is ₹ 1,000.00 lakh or above are included in this Explanatory Note.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

(Figures in italics represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2024-25			Actuals for 2023-24	Increase (+)/ Decrease (-) in per cent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
A.	GENERAL SERVICES					
(a)	Organs of State					
2011	Parliament/State/Union Territory Legislatures					
02	State / Union Territory Legislatures					
101	Legislative Assembly	19.69 4,296.33	0.00	4,316.02	3,629.28	(+)18.92
103	Legislative Secretariat	2,570.64	0.00	2,570.64	2,302.07	(+)11.67
911	Recovery of Over Payment	(-)3.71	0.00	(-)3.71	0.00	(-)100.00
	TOTAL - 02	19.69 6,863.26	0.00	6,882.95	5,931.35	(+)16.04
	TOTAL - 2011	19.69 6,863.26	0.00	6,882.95	5,931.35	(+)16.04
2012	President, Vice-President/Governor, Administrator of Union Territories					
03	Governor / Administrator of Union Territories					
090	Secretariat	618.80	0.00	618.80	580.82	(+)6.54
101	Emoluments and Allowances of the Governor/ Administrator of Union Territories	42.00	0.00	42.00	42.00	0.00
102	Discretionary Grants	99.77	0.00	99.77	94.00	(+)6.14
103	Household Establishment	601.22	0.00	601.22	504.20	(+)19.24
105	Medical Facilities	3.32	0.00	3.32	4.29	(-)22.61
106	Entertainment Expenses	30.89	0.00	30.89	20.97	(+)47.31

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

(Figures in italics represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2024-25			Actuals for 2023-24	Increase (+)/ Decrease (-) in per cent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
A.	GENERAL SERVICES - contd.					
(a)	Organs of State - contd.					
2012	President, Vice-President/Governor, Administrator of Union Territories -concl'd.					
03	Governor / Administrator of Union Territories -concl'd.					
107	Expenditure from Contract Allowance	17.78	0.00	17.78	15.99	(+)11.19
108	Tour Expenses	19.12	0.00	19.12	8.29	(+)130.64
800	Other Expenditure	5.38	0.00	5.38	5.38	0.00
	TOTAL - 03	1,438.28	0.00	1,438.28	1,275.94	(+)12.72
	TOTAL - 2012	1,438.28	0.00	1,438.28	1,275.94	(+)12.72
2013	Council of Ministers					
101	Salary of Ministers and Deputy Ministers	73.83	0.00	73.83	102.72	(-)28.13
102	Sumptuary and other Allowances	222.31	0.00	222.31	342.60	(-)35.11
105	Discretionary grants by Ministers	5,009.90	0.00	5,009.90	10,807.99	(-)53.65
108	Tour Expenses	937.19	0.00	937.19	1,142.45	(-)17.97
800	Other Expenditure	644.92	0.00	644.92	894.04	(-)27.86
	TOTAL - 2013	6,888.15	0.00	6,888.15	13,289.80	(-)48.17
2014	Administration of Justice					
102	High Courts	11,417.32				
		578.18	0.00	11,995.50	10,117.52	(+)18.56
103	Special Courts	0.00	0.00	0.00	0.94	(-)100.00
105	Civil and Session Courts	39,690.70	0.00	39,690.70	36,724.71	(+)8.08
108	Criminal Courts	1.35	0.00	1.35	3.12	(-)56.73

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

(Figures in italics represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2024-25			Actuals for 2023-24	Increase (+)/ Decrease (-) in per cent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
A.	GENERAL SERVICES - contd.					
(a)	Organs of State -concl.					
2014	Administration of Justice -concl.					
114	Legal Advisors and Counsels	4,158.86	0.00	4,158.86	2,803.01	(+)48.37
117	Family Courts	4,175.49	0.00	4,175.49	3,889.07	(+)7.36
118	Computerisation of District and Subordinate Courts	1,552.30	0.00	1,552.30	1,436.81	(+)8.04
789	Special Component Plan for Scheduled Castes	842.00	0.00	842.00	869.47	(-)3.16
	TOTAL - 2014	11,417.32				
		50,998.88	0.00	62,416.20	55,844.65	(+)11.77
2015	Elections					
101	Election Commission	10.70				
		7,288.39	0.00	7,299.09	889.89	(+)720.22
102	Electoral Officers	2,209.11	0.00	2,209.11	2,365.83	(-)6.62
103	Preparation and Printing of Electoral Rolls	3,487.85	0.00	3,487.85	3,689.61	(-)5.47
105	Charges for Conduct of Election to Parliament	23,948.89	0.00	23,948.89	391.95	(+)6010.19
106	Charges for Conduct of Elections to State/Union Territory Legislature	2,499.44	0.00	2,499.44	20,932.62	(-)88.06
108	Issue of Photo Identity Cards to Voters	709.26	0.00	709.26	983.62	(-)27.89
911	Recovery of Over Payment	(-)38,907.40	0.00	(-)38,907.40	0.00	(-)100.00
	TOTAL - 2015	10.70				
		1,235.54	0.00	1,246.24	29,253.52	(-)95.74
	TOTAL (a) Organs of State	12,885.99				
		65,985.83	0.00	78,871.82	1,05,595.26	(-)25.31

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

(Figures in italics represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2024-25			Actuals for 2023-24	Increase (+)/ Decrease (-) in per cent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
A.	GENERAL SERVICES - contd.					
(b)	Fiscal Services					
(ii)	Collection of Taxes on Property and Capital Transactions					
2029	Land Revenue					
001	Direction and Administration	732.28	0.00	732.28	723.27	(+)1.25
101	Collection Charges	0.51	0.00	0.51	0.10	(+)410.00
102	Survey and Settlement Operations	460.58	0.00	460.58	362.44	(+)27.08
103	Land Records	99,752.15	0.00	99,752.15	67,638.38	(+)47.48
797	Transfer to <i>Adhosaranchana Vikas Upkar Nidhi and Paryavaran Upkar Nidhi</i>	0.00	0.00	0.00	24,550.00	(-)100.00
902	Deduct - Amount met from <i>Adhosaranchana Vikas Upkar Nidhi and Prayavaran Upkar Nidhi</i>	0.00	0.00	0.00	(-)207.67	(-)100.00
911	Recovery of Over Payment	(-)477.95	0.00	(-)477.95	0.00	(-)100.00
	TOTAL - 2029	1,00,467.57	0.00	1,00,467.57	93,066.52	(+)7.95
2030	Stamps and Registration					
01	<i>Stamps - Judicial</i>					
001	Direction and Administration	266.27	0.00	266.27	191.63	(+)38.95
101	Cost of Stamps	113.32	0.00	113.32	185.00	(-)38.75
102	Expenses on Sale of Stamps	2.35	0.00	2.35	29.48	(-)92.03
	TOTAL - 01	381.94	0.00	381.94	406.11	(-)5.95
02	<i>Stamps - Non-Judicial</i>					
101	Cost of Stamps	1,942.40	0.00	1,942.40	1,731.74	(+)12.16

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

(Figures in italics represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2024-25			Actuals for 2023-24	Increase (+)/ Decrease (-) in per cent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
A.	GENERAL SERVICES - contd.					
(b)	Fiscal Services - contd.					
(ii)	Collection of Taxes on Property and Capital Transactions- conclud.					
2030	Stamps and Registration -conclud.					
02	Stamps - Non-Judicial -conclud.					
102	Expenses on sale of Stamps	1,752.11	0.00	1,752.11	1,196.78	(+)46.40
797	Transfer to Panchayat Land Revenue Cess and Stamp Duty Fund and Village Development Fund.	7,000.00	0.00	7,000.00 ¹	10,000.00	(-)30.00
	TOTAL - 02	7,000.00				
		3,694.51	0.00	10,694.51	12,928.52	(-)17.28
03	Registration					
001	Direction and Administration	1,600.66	0.00	1,600.66	1,466.39	(+)9.16
	TOTAL - 03	1,600.66	0.00	1,600.66	1,466.39	(+)9.16
	TOTAL - 2030	7,000.00				
		5,677.11	0.00	12,677.11	14,801.02	(-)14.35
	TOTAL (ii) Collection of Taxes on Property and Capital Transactions	7,000.00				
		1,06,144.68	0.00	1,13,144.68	1,07,867.54	(+)4.89
(iii)	Collection of Taxes on Commodities and Services					
2039	State Excise					
001	Direction and Administration	0.35				
		9,789.01	0.00	9,789.36	9,423.87	(+)3.88

1. Includes ₹ 7,000.00 lakh transferred to Panchayat Land Revenue Cess and Stamp Duty Fund.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

(Figures in italics represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2024-25			Actuals for 2023-24	Increase (+)/ Decrease (-) in per cent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
A.	GENERAL SERVICES - contd.					
(b)	Fiscal Services - contd.					
(iii)	Collection of Taxes on Commodities and Services- contd.					
2039	State Excise -concl.					
102	Purchase of Opium etc.	1,604.64	0.00	1,604.64	1,781.44	(-)9.92
	TOTAL - 2039	0.35 11,393.65				
		11,393.65	0.00	11,394.00	11,205.31	(+)1.68
2040	Taxes on Sales, Trade etc.					
001	Direction and Administration	2,585.64	0.00	2,585.64	2,276.65	(+)13.57
101	Collection Charges	8,239.16	0.00	8,239.16	7,294.03	(+)12.96
	TOTAL - 2040	10,824.80	0.00	10,824.80	9,570.68	(+)13.10
2041	Taxes on Vehicles					
001	Direction and Administration	1,303.12	0.00	1,303.12	666.61	(+)95.48
101	Collection Charges	2.63 9,872.18				
		9,872.18	0.00	9,874.81	2,807.99	(+)251.67
102	Inspection of Motor Vehicles	1,505.02	0.00	1,505.02	1,407.10	(+)6.96
	TOTAL - 2041	2.63 12,680.32				
		12,680.32	0.00	12,682.95	4,881.70	(+)159.81
2045	Other Taxes and Duties on Commodities and Services					
103	Collection Charges - Electricity Duty	1,072.86	0.00	1,072.86	1,046.46	(+)2.52
797	Transfer to Electricity Development Fund	34,000.00	0.00	34,000.00	38,429.24	(-)11.53

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

(Figures in italics represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2024-25			Actuals for 2023-24	Increase (+)/ Decrease (-) in per cent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
A.	GENERAL SERVICES - contd.					
(b)	Fiscal Services -concl.					
(iii)	Collection of Taxes on Commodities and Services- concl.					
2045	Other Taxes and Duties on Commodities and Services -concl.					
	TOTAL - 2045	34,000.00 1,072.86	0.00	35,072.86	39,475.70	(-)11.15
	TOTAL (iii)Collection of Taxes on Commodities and Services	34,002.98 35,971.63	0.00	69,974.61	65,133.39	(+)7.43
	TOTAL (b) Fiscal Services	41,002.98 1,42,116.31	0.00	1,83,119.29	1,73,000.93	(+)5.85
(c)	Interest Payment and Servicing of Debt					
2048	Appropriation for reduction or avoidance of debt					
101	Sinking Funds	48,000.00	0.00	48,000.00	41,500.00	(+)15.66
	TOTAL - 2048	48,000.00	0.00	48,000.00	41,500.00	(+)15.66
2049	Interest Payments					
01	Interest on Internal Debt					
101	Interest on Market Loans	6,54,714.54	0.00	6,54,714.54	4,47,108.01	(+)46.43
123	Interest on Special Securities issued to National Small Savings Fund of the Central Government by State Government	24,017.56	0.00	24,017.56	28,419.71	(-)15.49
131	Special Withdrawal Facility	88.44	0.00	88.44	2,211.13	(-)96.00
200	Interest on Other Internal Debts	25,613.26 4,600.00	0.00 0.00	30,213.26	27,128.24	(+)11.37

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

(Figures in italics represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2024-25			Actuals for 2023-24	Increase (+)/ Decrease (-) in per cent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
A.	GENERAL SERVICES - contd.					
(c)	Interest Payment and Servicing of Debt -concl.					
2049	Interest Payments -concl.					
01	Interest on Internal Debt -concl.					
305	Management of Debt	2,430.83	0.00	2,430.83	1,980.99	(+)22.71
	TOTAL - 01	7,06,864.63 4,600.00	0.00 0.00	7,11,464.63	5,06,848.08	(+)40.37
03	Interest on Small Savings, Provident Funds etc.					
104	Interest on State Provident Funds	80,455.52	0.00	80,455.52 ²	70,742.89	(+)13.73
108	Interest on Insurance and Pension Fund	6,184.89	0.00	6,184.89	0.00	(+)100.00
	TOTAL - 03	86,640.41	0.00	86,640.41	70,742.89	(+)22.47
04	Interest on Loans and Advances from Central Government					
101	Interest on Loans for State/Union Territory Plan Schemes	29,157.40	0.00	29,157.40	25,955.17	(+)12.34
	TOTAL - 04	29,157.40	0.00	29,157.40	25,955.17	(+)12.34
60	Interest on Other Obligations					
101	Interest on Deposits	723.00	0.00	723.00 ³	404.29	(+)78.83
701	Miscellaneous	67,249.28	0.00	67,249.28 ⁴	75,883.26	(-)11.38
	TOTAL - 60	67,972.28	0.00	67,972.28	76,287.55	(-)10.90
	TOTAL - 2049	8,22,662.44 72,572.28	0.00	8,95,234.72	6,79,833.69	(+)31.68
	TOTAL (c) Interest Payment and Servicing of Debt	8,70,662.44 72,572.28	0.00	9,43,234.72	7,21,333.69	(+)30.76

2. This is net figure. An amount of ₹ 53,301.05 lakh was paid as interest on General Provident Fund Subscribers, ₹ 27,204.29 lakh (NPS to OPS) was paid as interest on Chhattisgarh General Provident Fund Subscribers and ₹ 49.82 lakh (net) was paid to the office of Principal Accountant General (A&E), Madhya Pradesh.

3. Depicts penal interest of 15th Finance Commission relating to National Health Mission.

4. Includes ₹ 6,184.89 lakh transferred to Major Head 8011-107- 'Group Insurance Scheme'.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

(Figures in italics represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2024-25			Actuals for 2023-24	Increase (+)/ Decrease (-) in per cent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
A.	GENERAL SERVICES - contd.					
(d)	Administrative Services					
2051	Public Service Commission					
102	State Public Service Commission	2,340.25	0.00	2,340.25	2,125.61	(+)10.10
	TOTAL - 2051	2,340.25	0.00	2,340.25	2,125.61	(+)10.10
2052	Secretariat- General Services					
090	Secretariat	14,688.77	0.00	14,688.77	30,796.48	(-)52.30
091	Attached offices	247.83				
		18,701.93	0.00	18,949.76 ⁵	16,178.82	(+)17.13
092	Other Offices	779.01	0.00	779.01	934.51	(-)16.64
099	Board of Revenue	360.00	0.00	360.00	452.04	(-)20.36
	TOTAL - 2052	247.83				
		34,529.71	0.00	34,777.54	48,361.85	(-)28.09
2053	District Administration					
093	District Establishments	40,930.28	0.00	40,930.28	37,947.44	(+)7.86
094	Other Establishments	58.51	0.00	58.51	84.31	(-)30.60
101	Commissioners	1,219.73	0.00	1,219.73	1,143.19	(+)6.70
800	Other Expenditure	68.95	0.00	68.95	96.29	(-)28.39
	TOTAL - 2053	42,277.47	0.00	42,277.47	39,271.23	(+)7.66
2054	Treasury and Accounts Administration					
003	Training	128.41	0.00	128.41	121.06	(+)6.07

5. Includes ₹ 878.69 lakh of expenditure recouped to Contingency Fund.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

(Figures in italics represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2024-25			Actuals for 2023-24	Increase (+)/ Decrease (-) in per cent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
A.	GENERAL SERVICES - contd.					
(d)	Administrative Services - contd.					
2054	Treasury and Accounts Administration -concl.					
095	Directorate of Accounts and Treasuries	3,688.62	0.00	3,688.62	2,852.28	(+)29.32
097	Treasury Establishment	4,157.73	0.00	4,157.73	3,874.08	(+)7.32
098	Local Fund Audit	2,151.34	0.00	2,151.34	1,988.52	(+)8.19
911	Recovery of Over Payment	(-)0.33	0.00	(-)0.33	0.00	(-)100.00
	TOTAL - 2054	10,125.77	0.00	10,125.77	8,835.94	(+)14.60
2055	Police					
001	Direction and Administration	16,500.44	0.00	16,500.44	14,983.08	(+)10.13
003	Education and Training	5,156.99	0.00	5,156.99	5,182.37	(-)0.49
101	Criminal Investigation and Vigilance	6,726.97	16.64	6,743.61	5,307.01	(+)27.07
104	Special Police	1,80,529.10	2,800.49	1,83,329.59	1,77,695.62	(+)3.17
108	State Headquarter Police	2,260.98	0.00	2,260.98	1,489.03	(+)51.84
109	District Police	132.86 3,20,633.43	0.00	3,20,766.29	2,98,792.61	(+)7.35
111	Railway Police	3,649.68	0.00	3,649.68	3,434.84	(+)6.25
114	Wireless and Computers	5,292.51	0.00	5,292.51	5,145.28	(+)2.86
115	Modernisation of Police Force	269.49	23,555.39	23,824.88 ⁶	5,225.30	(+)359.69
911	Recovery of Over Payment	(-)309.79	0.00	(-)309.79	0.00	(-)100.00
	TOTAL - 2055	132.86 5,40,709.80				
		5,40,709.80	26,372.52	5,67,215.18	5,17,255.14	(+)9.70

6. Includes ₹ 3,545.92 lakh of expenditure recouped to Contingency Fund.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

(Figures in italics represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2024-25			Actuals for 2023-24	Increase (+)/ Decrease (-) in per cent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
A.	GENERAL SERVICES - contd.					
(d)	Administrative Services - contd.					
2056	Jails					
001	Direction and Administration	383.93	0.00	383.93	387.67	(-)0.96
101	Jails	17,294.65	0.00	17,294.65	17,466.00	(-)0.98
102	Jail Manufactures	388.10	0.00	388.10	397.88	(-)2.46
	TOTAL - 2056	18,066.68	0.00	18,066.68	18,251.55	(-)1.01
2058	Stationery and Printing					
001	Direction and Administration	66.68	0.00	66.68	64.93	(+)2.70
101	Purchase and Supply of Stationery Stores	117.50	0.00	117.50	125.91	(-)6.68
102	Printing, Storage and Distribution of forms	510.13	0.00	510.13	705.85	(-)27.73
104	Cost of Printing by Other Sources	55.10	0.00	55.10	122.95	(-)55.19
	TOTAL - 2058	749.41	0.00	749.41	1,019.64	(-)26.50
2059	Public Works					
01	Office Buildings					
053	Maintenance and Repairs	12,011.01	0.00	12,011.01	10,875.62	(+)10.44
	TOTAL - 01	12,011.01	0.00	12,011.01	10,875.62	(+)10.44
60	Other Buildings					
053	Maintenance and Repairs	11,116.25	0.00	11,116.25	8,540.68	(+)30.16
	TOTAL - 60	11,116.25	0.00	11,116.25	8,540.68	(+)30.16

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

(Figures in italics represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2024-25			Actuals for 2023-24	Increase (+)/ Decrease (-) in per cent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
A.	GENERAL SERVICES - contd.					
(d)	Administrative Services - contd.					
2059	Public Works -concl.					
80	General					
001	Direction and Administration	41,683.17	0.00	41,683.17	33,964.41	(+)22.73
052	Machinery and Equipment	145.41	0.00	145.41	144.12	(+)0.90
799	Suspense	(-)15.89	0.00	(-)15.89	(-)188.05	(-)91.55
800	Other Expenditure	148.55	0.00	148.55	245.29	(-)39.44
	TOTAL - 80	148.55				
		41,812.69	0.00	41,961.24	34,165.77	(+)22.82
	TOTAL - 2059	148.55				
		64,939.95	0.00	65,088.50	53,582.07	(+)21.47
2062	Vigilance					
104	Vigilance Commission of State/UT	613.15	0.00	613.15	545.70	(+)12.36
	TOTAL - 2062	613.15	0.00	613.15	545.70	(+)12.36
2070	Other Administrative Services					
003	Training	826.62	0.00	826.62	852.69	(-)3.06
105	Special Commission Of Enquiry	53.78	0.00	53.78	64.02	(-)16.00
106	Civil Defence	8.01	0.00	8.01	7.51	(+)6.66
107	Home Guards	18,393.48	0.00	18,393.48	18,273.94	(+)0.65
108	Fire Protection And Control	2,125.64	0.00	2,125.64	2,147.56	(-)1.02

7. Minus figure is due recovery of Miscellaneous Public Works Advances.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

(Figures in italics represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2024-25			Actuals for 2023-24	Increase (+)/ Decrease (-) in per cent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
A.	GENERAL SERVICES - contd.					
(d)	Administrative Services -concl.					
2070	Other Administrative Services -concl.					
114	Purchase and Maintenance of Transport	2.30				
		1,056.67	0.00	1,058.97	1,018.75	(+)3.95
800	Other expenditure	356.51	0.00	356.51	206.66	(+)72.51
	TOTAL - 2070	2.30				
		22,820.71	0.00	22,823.01	22,571.13	(+)1.12
	TOTAL (d) Administrative Services	2,871.79				
		7,34,832.65	26,372.52	764,076.96	7,11,819.86	(+)7.37
(e)	Pensions and Miscellaneous General Services					
2071	Pension and Other Retirement Benefits					
01	Civil					
101	Superannuation and Retirement Allownaces	4,84,682.37	0.00	4,84,682.37	5,34,449.82	(-)9.31
102	Commutated value of Pensions	10,470.28	0.00	10,470.28	8,832.67	(+)18.54
103	Compassionate Allowance	0.09	0.00	0.09	1.64	(-)94.51
104	Gratuties	1,24,704.04	0.00	1,24,704.04	1,11,430.12	(+)11.91
105	Family Pensions	1,43,570.09	0.00	1,43,570.09	1,73,165.18	(-)17.09
106	Pensionary charges in respect of High Court Judges	316.93	0.00	316.93	392.10	(-)19.17
111	Pensions to Legislators	3,171.12	0.00	3,171.12	2,724.52	(+)16.39
115	Leave Encashment Benefits	46,719.24	0.00	46,719.24	47,683.03	(-)2.02
117	Government Contribution for defined Contribution Pension Scheme	3,524.58	0.00	3,524.58 ⁸	5,228.67	(-)32.59

8. Includes Government contribution of ₹ 61.90 lakh directly transferred to NSDL from Major Head 2071 and ₹ 3,462.68 lakh transferred to Major Head 8342-117.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

(Figures in italics represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2024-25			Actuals for 2023-24	Increase (+)/ Decrease (-) in per cent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
A.	GENERAL SERVICES - concl.					
(e)	Pensions and Miscellaneous General Services -concl.					
2071	Pension and Other Retirement Benefits -concl.					
01	Civil -concl.					
797	Transfer to Pension Fund	34,000.00	0.00	34,000.00	27,200.00	(+)25.00
800	Other Expenditure	588.45	0.00	588.45	396.99	(+)48.23
911	Deduct - Recoveries of Overpayments	(-)673.53	0.00	(-)673.53	(-)322.57	(+)108.80
	TOTAL - 01	316.93				
		8,50,756.73	0.00	8,51,073.66	9,11,182.17	(-)6.60
	TOTAL - 2071	316.93				
		8,50,756.73	0.00	8,51,073.66 ⁹	9,11,182.17	(-)6.60
2075	Miscellaneous General Services					
104	Pension and Awards in Consideration of Distinguished Services	23.15	0.00	23.15	44.08	(-)47.48
797	Transfer to Guarantee Redemption Fund	48,500.00	0.00	48,500.00	1,000.00	(+)4750.00
800	Other Expenditure	24.83	0.00	24.83	25.15	(-)1.27
911	Recoveries of Overpayments	(-)261.65	0.00	(-)261.65	0.00	(-)100.00
	TOTAL - 2075	48,286.33	0.00	48,286.33	1,069.23	(+)4415.99
	TOTAL (e) Pensions and Miscellaneous General Services	316.93				
		8,99,043.06	0.00	8,99,359.99	9,12,251.40	(-)1.41
	TOTAL (A)- GENERAL SERVICES	9,27,740.13				
		19,14,550.13	26,372.52	28,68,662.78	26,24,001.14	(+)9.33

9. As informed by the State Government, 115808 Superannuation Pensioners, 36600 Family Pensioners, 181 High Court Judges and 322 Ex- Legislators were drawing Pension as on 31 March 2025 through various Banks/ Treasuries/ Departmental Authorities.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

(Figures in italics represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2024-25			Actuals for 2023-24	Increase (+)/ Decrease (-) in per cent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B.	SOCIAL SERVICES					
(a)	Education, Sports, Art and Culture					
2202	General Education					
01	Elementary Education					
001	Direction and Administration	21,846.17	0.00	21,846.17	20,509.66	(+)6.52
101	Government Primary Schools	5,26,382.77	1,180.87	5,27,563.64	4,78,766.35	(+)10.19
102	Assistance to Non-Government Primary School	8,560.48	0.00	8,560.48	6,568.31	(+)30.33
105	Non-Formal Education	57.34	0.00	57.34	28.22	(+)103.19
107	Teachers Training	4,085.98	0.00	4,085.98	3,990.42	(+)2.39
108	Text Books	3,405.16	0.00	3,405.16	1,445.29	(+)135.60
109	Schoolarship and Incentives	2,789.23	0.00	2,789.23	1,074.70	(+)159.54
111	Sarva Shiksha Abhiyan	0.00	0.00	0.00	49,542.74	(-)100.00
112	National programme of Mid Day Meals in Schools	15,782.94	15,133.26	30,916.20	38,045.52	(-)18.74
113	Samagra Shiksha	22,753.21	25,478.59	48,231.80	0.00	(+)100.00
197	Assistance to Janpad Panchayat	747.15	0.00	747.15	327.05	(+)128.45
789	Special Component Plan for Scheduled Castes	62,090.92	14,558.96	76,649.88	72,043.75	(+)6.39
796	Tribal Area Sub Plan	2,98,096.75	33,517.26	3,31,614.01	3,09,975.79	(+)6.98
911	Recovery of Over Payment	(-)1,480.50	0.00	(-)1,480.50	0.00	(-)100.00
	TOTAL - 01	9,65,117.60	89,868.94	10,54,986.54	9,82,317.80	(+)7.40
02	Secondary Education					
104	Teacher and Other Services	2,107.59	0.00	2,107.59	2,204.86	(-)4.41
105	Teachers Training	1,558.05				
		1,877.64	0.00	3,435.69	1,749.24	(+)96.41

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

(Figures in italics represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2024-25			Actuals for 2023-24	Increase (+)/ Decrease (-) in per cent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B.	SOCIAL SERVICES - contd.					
(a)	Education, Sports, Art and Culture - contd.					
2202	General Education -contd.					
02	Secondary Education -concl.					
106	Text Books	2,642.02	0.00	2,642.02	1,397.24	(+)89.09
107	Scholarships	10.00	0.00	10.00	4.50	(+)122.22
108	Examination	40.20	0.00	40.20	48.03	(-)16.30
109	Government Secondary Schools	5,65,337.60	900.00	5,66,237.60	5,41,796.17	(+)4.51
110	Assitance to Non-Government Secondary Schools	71,594.52	0.00	71,594.52	45,973.22	(+)55.73
113	Samagra Shiksha	10,501.67	11,853.30	22,354.97	0.00	(+)100.00
196	Assistance to Zila Panchayat	141.89	0.00	141.89	64.60	(+)119.64
789	Special Component Plan for Scheduled Castes	68,695.69	3,265.48	71,961.17	66,417.03	(+)8.35
796	Tribal Area Sub-Plan	2,28,314.53	5,261.49	2,33,576.02	2,20,263.94	(+)6.04
800	Other Expenditure	440.00	0.00	440.00	169.50	(+)159.59
911	Recovery of Over Payment	(-)173.45	0.00	(-)173.45	(-)18,301.08	(-)99.05
	TOTAL - 02	1,558.05				
		9,51,529.90	21,280.27	9,74,368.22	8,61,787.25	(+)13.06
03	University and Higher Education					
001	Direction and Administration	1,400.25	705.11	2,105.36 ¹⁰	1,402.10	(+)50.16
102	Assistance to Universities	8,824.46	0.00	8,824.46	9,112.00	(-)3.16
103	Government Colleges and Institutes	71,759.40	0.00	71,759.40	65,391.01	(+)9.74
104	Assistance to Non-Government Colleges and Institutes	5,027.82	0.00	5,027.82	4,561.21	(+)10.23

10. Includes ₹ 1,742.85 lakh of expenditure recouped to Contingency Fund.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

(Figures in italics represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2024-25			Actuals for 2023-24	Increase (+)/ Decrease (-) in per cent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B.	SOCIAL SERVICES - contd.					
(a)	Education, Sports, Art and Culture - contd.					
2202	General Education -contd.					
03	University and Higher Education -concl.					
107	Scholarships	200.68	0.00	200.68	251.09	(-)20.08
789	Special Component Plan for Scheduled Castes	5,551.72	91.84	5,643.56	5,098.34	(+)10.69
796	Tribal Area Sub-Plan	15,523.74	51.41	15,575.15	13,217.90	(+)17.83
	TOTAL - 03	1,08,288.07	848.36	1,09,136.43	99,033.65	(+)10.20
04	Adult Education					
200	Other Adult Education Programmes	639.24	207.90	847.14	562.68	(+)50.55
789	Special component Plan for Scheduled Castes	40.00	60.00	100.00	0.00	(+)100.00
796	Tribal Area Sub-Plan	21.40	32.10	53.50	0.00	(+)100.00
	TOTAL - 04	700.64	300.00	1,000.64	562.68	(+)77.83
05	Language Development					
102	Promotion of Modern Indian Languages and Literature	232.43	0.00	232.43	254.59	(-)8.70
103	Sanskrit Education	82.16	0.00	82.16	94.18	(-)12.76
	TOTAL - 05	314.59	0.00	314.59	348.77	(-)9.80
80	General					
001	Direction and Administration	14.59	0.00			
		2,987.38	0.00	3,001.97	2,786.35	(+)7.74
911	Recovery of Over Payment	(-)10,134.18	0.00	(-)10,134.18	0.00	(-)100.00

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

(Figures in italics represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2024-25			Actuals for 2023-24	Increase (+)/ Decrease (-) in per cent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B.	SOCIAL SERVICES - contd.					
(a)	Education, Sports, Art and Culture - contd.					
2202	General Education -concl.					
80	General -concl.					
	TOTAL - 80	14.59	0.00			
		(-)7,146.80	0.00	(-)7,132.21	2,786.35	(-)355.97
	TOTAL - 2202	1,572.64	0.00			
		20,18,804.00	1,12,297.57	21,32,674.21	19,46,836.50	(+)9.55
2203	Technical Education					
001	Direction and Administration	415.96	0.00	415.96	350.46	(+)18.69
102	Assistance to Universities for Technical Education	500.00	0.00	500.00	250.00	(+)100.00
105	Polytechnics	7,818.44	0.00	7,818.44 ¹¹	7,386.11	(+)5.85
106	Book Promotion	0.00	0.00	0.00	0.32	(-)100.00
107	Scholarships	9.61	0.00	9.61	9.50	(+)1.16
108	Examinations	2,500.00	0.00	2,500.00	1,800.30	(+)38.87
112	Engineering/Technical Colleges and Institutes	4,913.12	0.00	4,913.12	3,519.11	(+)39.61
789	Special Component Plan for Scheduled Castes	1,288.43	0.00	1,288.43	1,050.54	(+)22.64
796	Tribal Area Sub-Plan	7,646.61	0.00	7,646.61	6,561.82	(+)16.53
	TOTAL - 2203	25,092.17	0.00	25,092.17	20,928.16	(+)19.90
2204	Sports and Youth Services					
101	Physical Education	96.40	0.00	96.40	82.47	(+)16.89

11. Includes ₹ 972.89 lakh of expenditure recouped to Contingency Fund.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

(Figures in italics represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2024-25			Actuals for 2023-24	Increase (+)/ Decrease (-) in per cent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B.	SOCIAL SERVICES - contd.					
(a)	Education, Sports, Art and Culture -concl.					
2204	Sports and Youth Services -concl.					
102	Youth Welfare Programmes for Students	2,073.32	0.00	2,073.32	1,984.22	(+)4.49
103	Youth Welfare Programmes for Non-Students	1,988.19	0.00	1,988.19	6,291.13	(-)68.40
104	Sports and Games	3,087.03	0.00	3,087.03 ¹²	2,276.77	(+)35.59
789	Special Component Plan for Scheduled Castes	151.62	0.00	151.62	1,544.98	(-)90.19
796	Tribal Area Sub-plan	1,699.18	0.00	1,699.18	3,959.97	(-)57.09
800	Other Expenditure	0.00	0.00	0.00	15.89	(-)100.00
911	Recovery of Over Payment	(-)2,585.39	0.00	(-)2,585.39	0.00	(-)100.00
	TOTAL - 2204	6,510.35	0.00	6,510.35	16,155.43	(-)59.70
2205	Art and Culture					
101	Fine Arts Education	45.72	0.00	45.72	61.40	(-)25.54
102	Promotion of Arts and Culture	4,251.56	0.00	4,251.56	5,674.28	(-)25.07
103	Archaeology	1,097.55	0.00	1,097.55 ¹³	1,097.81	(-)0.02
104	Archives	62.54	0.00	62.54	48.63	(+)28.60
105	Public Libraries	499.85	0.00	499.85	420.43	(+)18.89
107	Museums	461.83	0.00	461.83	421.35	(+)9.61
796	Tribal Area Sub-Plan	152.30	0.00	152.30	328.97	(-)53.70
	TOTAL - 2205	6,571.35	0.00	6,571.35	8,052.87	(-)18.40
	TOTAL (a) Education, Sports, Art and Culture	1,572.64				
		20,56,977.87	1,12,297.57	21,70,848.08	19,91,972.96	(+)8.98

12. Includes ₹ 760.00 lakh of expenditure recouped to Contingency Fund.

13. Includes ₹ 34.00 lakh of expenditure recouped to Contingency Fund.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

(Figures in italics represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2024-25			Actuals for 2023-24	Increase (+)/ Decrease (-) in per cent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B.	SOCIAL SERVICES - contd.					
(b)	Health and Family Welfare - contd.					
2210	Medical and Public Health -contd.					
01	Urban Health and Services - Allopathy					
001	Direction and Administration	5.45				
		5,685.34	0.00	5,690.79	5,225.40	(+)8.91
102	Employees State Insurance Scheme	4,787.79	0.00	4,787.79	4,253.51	(+)12.56
110	Hospital and Dispensaries	40,699.72	33.92	40,733.64	37,295.36	(+)9.22
196	Assistance to Zilla Panchayats	81.60				
		44,288.02	0.00	44,369.62 ¹⁴	27,913.29	(+)58.96
200	Other Health Schemes	5,791.21	0.00	5,791.21	5,113.69	(+)13.25
789	Special Component plan for Scheduled Castes	119.00	0.00	119.00	262.00	(-)54.58
796	Tribal Area Sub-Plan	44,191.47	0.00	44,191.47	30,953.66	(+)42.77
911	Recovery of over payment	0.00	0.00	0.00	(-)7,703.21	(-)100.00
	TOTAL - 01	87.05				
		1,45,562.55	33.92	1,45,683.52	1,03,313.70	(+)41.01
02	Urban Health Services - Other Systems of Medicine					
101	Ayurveda	7,013.18	1,200.00	8,213.18	6,863.64	(+)19.66
102	Homoeopathy	460.11	0.00	460.11	440.71	(+)4.40
103	Unani	56.54	0.00	56.54	51.93	(+)8.88
789	Special Component Plan for Scheduled Castes	1,126.59	435.50	1,562.09	979.84	(+)59.42
796	Tribal Area Sub-Plan	1,096.07	600.00	1,696.07	1,644.71	(+)3.12
	TOTAL - 02	9,752.49	2,235.50	11,987.99	9,980.83	(+)20.11

14. Includes ₹ 64.64 lakh of expenditure recouped to Contingency Fund.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

(Figures in italics represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2024-25			Actuals for 2023-24	Increase (+)/ Decrease (-) in per cent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B.	SOCIAL SERVICES - contd.					
(b)	Health and Family Welfare - contd.					
2210	Medical and Public Health -contd.					
03	Rural Health Services- Allopathy					
103	Primary Health Centres	32,933.13	0.00	32,933.13	35,237.69	(-)6.54
110	Hospitals and Dispansaries	29,071.79	38,024.90	67,096.69	70,405.51	(-)4.70
197	Assistance to Janpad Panchayats	33,021.48	0.00	33,021.48	23,228.89	(+)42.16
198	Assistance to Gram Panchayats	59,880.27	0.00	59,880.27	48,430.75	(+)23.64
789	Special Component Plan for Scheduled Castes	19,796.77	9,535.66	29,332.43	55,785.26	(-)47.42
796	Tribal Area Sub-plan	66,242.99	21,922.48	88,165.47	73,633.36	(+)19.74
	TOTAL - 03	2,40,946.43	69,483.04	3,10,429.47	3,06,721.46	(+)1.21
04	Rural Health Services-Other Systems of Medicine					
101	Ayurveda	12,416.99	0.00	12,416.99	11,514.90	(+)7.83
102	Homoeopathy	468.64	0.00	468.64	468.78	(-)0.03
103	Unani	64.98	0.00	64.98	62.93	(+)3.26
796	Tribal Area Sub-plan	3,828.09	0.00	3,828.09	3,439.41	(+)11.30
	TOTAL - 04	16,778.70	0.00	16,778.70	15,486.02	(+)8.35
05	Medical Education, Training and Research					
101	Ayurveda	3,381.80	0.00	3,381.80	2,959.63	(+)14.26
105	Allopathy	37,234.46	0.00	37,234.46	33,910.45	(+)9.80
789	Special Component Plan for Scheduled Castes	980.19	0.00	980.19	874.35	(+)12.10
796	Tribal Area Sub-Plan	12,822.31	0.00	12,822.31	10,322.38	(+)24.22
	TOTAL - 05	54,418.76	0.00	54,418.76	48,066.81	(+)13.21

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

(Figures in italics represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2024-25			Actuals for 2023-24	Increase (+)/ Decrease (-) in per cent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B.	SOCIAL SERVICES - contd.					
(b)	Health and Family Welfare - contd.					
2210	Medical and Public Health -concl.					
06	Public Health					
003	Training	3,065.68	366.33	3,432.01	3,092.51	(+)10.98
101	Prevention and Control of Diseases	7,724.29	0.00	7,724.29	7,438.33	(+)3.84
102	Prevention of Food Adulteration	1,324.61	0.00	1,324.61	879.93	(+)50.54
104	Drug Control	1,227.16	0.00	1,227.16	998.06	(+)22.95
107	Public Health Laboratories	5.27	0.00	5.27	7.12	(-)25.98
112	Public Health Education	396.00	0.00	396.00	755.00	(-)47.55
200	Other Systems	1,13,146.00	4,522.10	1,17,668.10	50,488.70	(+)133.06
789	Special Component Plan for Scheduled Castes	28,073.17	1,085.30	29,158.47	12,682.79	(+)129.91
796	Tribal Sub-Plan	93,057.94	3,901.47	96,959.41	45,549.84	(+)112.86
911	Recovery of Over payment	(-)553.34	0.00	(-)553.34	0.00	(-)100.00
	TOTAL - 06	2,47,466.78	9,875.20	2,57,341.98	1,21,892.28	(+)111.12
80	General					
800	Other Expenditure	16.83	0.00	16.83	18.30	(-)8.03
	TOTAL - 80	16.83	0.00	16.83	18.30	(-)8.03
	TOTAL - 2210	87.05				
		7,14,942.54	81,627.66	7,96,657.25	6,05,479.40	(+)31.57
2211	Family Welfare					
001	Direction and Administration	37.56	1,042.08	1,079.64	944.59	(+)14.30
003	Training	2.93	73.81	76.74	87.83	(-)12.63
101	Rural Family Welfare Services	48.87	12,311.50	12,360.37	10,354.32	(+)19.37

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

(Figures in italics represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2024-25			Actuals for 2023-24	Increase (+)/ Decrease (-) in per cent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B.	SOCIAL SERVICES - contd.					
(b)	Health and Family Welfare -concl'd.					
2211	Family Welfare - concl'd.					
102	Urban Family Welfare Services	2.32	359.06	361.38	344.88	(+)4.78
200	Other Services and Supplies	0.00	0.00	0.00	99.77	(-)100.00
789	Special Component Plan for Scheduled Castes	20.66	2,501.98	2,522.64	2,020.83	(+)24.83
796	Tribal Area Sub-Plan	79.32	16,299.04	16,378.36	13,286.23	(+)23.27
911	Recovery of over payment	0.00	0.00	0.00	(-)7.72	(-)100.00
	TOTAL - 2211	191.66	32,587.47	32,779.13	27,130.73	(+)20.82
	TOTAL (b) Health and Family Welfare	87.05				
		7,15,134.20	1,14,215.13	8,29,436.38	6,32,610.13	(+)31.11
(c)	Water Supply, Sanitation, Housing and Urban Development					
2215	Water Supply and Sanitation					
01	Water Supply					
001	Direction and Administration	99.24				
		13,280.09	0.00	13,379.33 ¹⁵	11,967.60	(+)11.80
005	Survey and Investigation	50.05	0.00	50.05	7.14	(+)600.98
052	Machinery and Equipment	87.02	0.00	87.02	77.43	(+)12.39
101	Urban Water Supply Programmes	1,082.74	0.00	1,082.74	1,267.88	(-)14.60
102	Rural Water Supply Programmes	8,661.23	0.00	8,661.23	7,304.65	(+)18.57
191	Assistance to Local Bodies, Municipalities etc.	71.20	0.00	71.20	71.20	0.00
192	Assistance to Muncipal Councils	190.97	0.00	190.97	38.10	(+)401.23
193	Assistance to Nagar Panchayat	1,879.84	0.00	1,879.84	559.29	(+)236.11

15. Includes ₹ 17.28 lakh of expenditure recouped to Contingency Fund.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

(Figures in italics represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2024-25			Actuals for 2023-24	Increase (+)/ Decrease (-) in per cent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B.	SOCIAL SERVICES - contd.					
(c)	Water Supply, Sanitation, Housing and Urban Development - contd.					
2215	Water Supply and Sanitation -concl.					
01	Water Supply -concl.					
198	Assistance to Gram Panchayat	3,348.46	0.00	3,348.46	3,155.57	(+)6.11
789	Tribal Sub-Plan	335.11	0.00	335.11	0.00	(+)100.00
796	Tribal Area Sub-Plan	(-)5.10	0.00	(-)5.10	293.86	(-)101.74
799	Suspense	1,252.99	0.00	1,252.99	1,065.66	(+)17.58
	TOTAL - 01	99.24				
		30,234.60	0.00	30,333.84	25,808.38	(+)17.53
02	Sewerage and Sanitation					
107	Sewerage Services	0.00	0.00	0.00	13,467.08	(-)100.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	3,922.30	(-)100.00
796	Tribal Area Sub-Plan	(-)0.01	0.00	(-)0.01	11,401.87	(-)100.00
	TOTAL - 02	(-)0.01	0.00	(-)0.01	28,791.25	(-)100.00
	TOTAL - 2215	99.24				
		30,234.59	0.00	30,333.83	54,599.63	(-)44.44
2216	Housing					
02	Urban Housing -concl.					
190	Assistance to Public Sector and Other Undertakings	28.00	0.00	28.00	0.00	(+)100.00
	TOTAL - 02	28.00	0.00	28.00	0.00	(+)100.00

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

(Figures in italics represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2024-25			Actuals for 2023-24	Increase (+)/ Decrease (-) in per cent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B.	SOCIAL SERVICES - contd.					
(c)	Water Supply, Sanitation, Housing and Urban Development - contd.					
2216	Housing - concld.					
03	Rural Housing					
105	Indira Awaas Yojna	1,59,058.66	2,12,597.56	3,71,656.22	2,22,863.11	(+)66.76
789	Special Component Plan for Scheduled Castes	39,600.00	57,599.78	97,199.78	64,216.33	(+)51.36
796	Tribal Area Sub Plan	81,497.57	1,16,546.35	1,98,043.92	1,55,125.00	(+)27.67
911	Recovery of Over Payment	0.00	0.00	0.00	(-)1,07,482.02	(-)100.00
	TOTAL - 03	2,80,156.23	3,86,743.69	6,66,899.92	3,34,722.42	(+)99.24
05	General Pool Accomodation					
053	Maintenance and Repairs	4,946.73	0.00	4,946.73	3,836.93	(+)28.92
	TOTAL - 05	4,946.73	0.00	4,946.73	3,836.93	(+)28.92
80	General					
001	Direction and Administration	47.67	0.00	47.67	45.54	(+)4.68
	TOTAL - 80	47.67	0.00	47.67	45.54	(+)4.68
	TOTAL - 2216	2,85,178.63	3,86,743.69	6,71,922.32	3,38,604.89	(+)98.44
2217	Urban Development					
01	State Capital Development					
001	Direction and Administration	5,105.00	0.00	5,105.00	3,335.00	(+)53.07
053	Maintenance and Repairs	6,689.00	0.00	6,689.00	6,356.42	(+)5.23
190	Assistance to public sector undertaking and other undertakings	625.00	625.00	1,250.00	1,250.00	0.00
	TOTAL - 01	12,419.00	625.00	13,044.00	10,941.42	(+)19.22

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

(Figures in italics represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2024-25			Actuals for 2023-24	Increase (+)/ Decrease (-) in per cent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B.	SOCIAL SERVICES - contd.					
(c)	Water Supply, Sanitation, Housing and Urban Development - contd.					
2217	Urban Development -concl.					
05	Other Urban Development Scheme					
001	Direction and Administration	1,600.11	0.00	1,600.11	1,681.76	(-)4.86
191	Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards etc	20,795.21	0.00	20,795.21	26,220.72	(-)20.69
192	Assitance to Muncipal Councils	9,358.59	0.00	9,358.59	8,947.51	(+)4.59
193	Assistance to Nagar Panchayats	7,920.30	0.00	7,920.30	6,570.79	(+)20.54
789	Special Component Plan for Scheduled Castes	1,685.58	0.00	1,685.58	1,535.58	(+)9.77
796	Tribal Area Sub-Plan	4,766.40	0.00	4,766.40	4,416.40	(+)7.93
911	Recovery of Overpayments	(-)2,798.47	0.00	(-)2,798.47	0.00	(-)100.00
	TOTAL - 05	43,327.72	0.00	43,327.72	49,372.76	(-)12.24
80	General					
001	Direction And Administration	3,856.25	0.00	3,856.25	1,028.27	(+)275.02
191	Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards etc	29,316.11	18,794.71	48,110.82	70,721.84	(-)31.97
192	Grants to Muncipal Councils	3,170.93	3,113.41	6,284.34	12,745.53	(-)50.69
193	Assistance to Nagar Panchayats	3,996.49	1,670.79	5,667.28	14,726.43	(-)61.52
789	Special Component Plan for Scheduled Castes	3,742.31	3,498.13	7,240.44	15,285.69	(-)52.63
796	Tribal Area Sub-plan	11,435.76	2,172.36	13,608.12	26,358.20	(-)48.37
	TOTAL - 80	55,517.85	29,249.40	84,767.25	1,40,865.96	(-)39.82
	TOTAL - 2217	1,11,264.57	29,874.40	1,41,138.97	2,01,180.14	(-)29.84

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

(Figures in italics represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2024-25			Actuals for 2023-24	Increase (+)/ Decrease (-) in per cent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B.	SOCIAL SERVICES - contd.					
(c)	Water Supply, Sanitation, Housing and Urban Development -concl.					
2217	Urban Development -concl.					
	TOTAL (c) Water Supply, Sanitation, Housing and Urban Development	99.24				
		4,26,677.79	4,16,618.09	8,43,395.12	5,94,384.66	(+)41.89
(d)	Information and Broadcasting					
2220	Information and Publicity					
01	Films					
001	Direction and Administration	12,277.50	0.00	12,277.50	18,015.86	(-)31.85
	TOTAL - 01	12,277.50	0.00	12,277.50	18,015.86	(-)31.85
60	Others					
001	Direction and Administration	2,645.10	0.00	2,645.10	7,390.97	(-)64.21
101	Advertising and Visual Publicity	0.00	0.00	0.00	182.80	(-)100.00
106	Field Publicity	31,694.06	0.00	31,694.06	47,031.80	(-)32.61
796	Tribal Area Sub-Plan	983.77	0.00	983.77	1,311.06	(-)24.96
	TOTAL - 60	35,322.93	0.00	35,322.93	55,916.63	(-)36.83
	TOTAL - 2220	47,600.43	0.00	47,600.43	73,932.49	(-)35.62
	TOTAL (d) Information and Broadcasting	47,600.43	0.00	47,600.43	73,932.49	(-)35.62
(e)	Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes					
2225	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
01	Welfare of Scheduled Castes					
102	Economic Development	100.77	0.00	100.77	148.60	(-)32.19
277	Education	0.00	0.00	0.00	1.41	(-)100.00

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

(Figures in italics represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2024-25			Actuals for 2023-24	Increase (+)/ Decrease (-) in per cent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B.	SOCIAL SERVICES - contd.					
(e)	Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes -contd.					
2225	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes - contd.					
01	Welfare of Scheduled Castes - concld.					
789	Special Component Plan for Scheduled Castes	3,284.13	2,045.00	5,329.13	5,342.65	(-)0.25
	TOTAL - 01	3,384.90	2,045.00	5,429.90	5,492.66	(-)1.14
02	Welfare of Scheduled Tribes					
001	Direction and Administration	7,895.20	0.00	7,895.20	7,379.56	(+)6.99
102	Economic Development	114.25	0.00	114.25	262.08	(-)56.41
277	Education	0.00	0.00	0.00	0.68	(-)100.00
796	Tribal Area Sub-Plan	4,960.71	100.00	5,060.71	13,320.09	(-)62.01
911	Recovery of Payments	0.00	0.00	0.00	(-)5,555.06	(-)100.00
	TOTAL - 02	12,970.16	100.00	13,070.16	15,407.35	(-)15.17
03	Welfare of Backward Classes					
102	Economic Development	294.38	0.00	294.38	199.59	(+)47.49
	TOTAL - 03	294.38	0.00	294.38	199.59	(+)47.49
04	Welfare of Minorities					
102	Economic development	652.30	0.00	652.30	710.39	(-)8.18
277	Education	88.00	0.00	88.00	200.00	(-)56.00
	TOTAL - 04	740.30	0.00	740.30	910.39	(-)18.68
	TOTAL - 2225	17,389.74	2,145.00	19,534.74	22,009.99	(-)11.25
	TOTAL (e) Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes	17,389.74	2,145.00	19,534.74	22,009.99	(-)11.25

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

(Figures in italics represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2024-25			Actuals for 2023-24	Increase (+)/ Decrease (-) in per cent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B.	SOCIAL SERVICES - contd.					
(f)	Labour and Labour Welfare					
2230	Labour and Employment					
01	Labour					
001	Direction and Administration	575.00	0.00	575.00	492.24	(+)16.81
101	Industrial Relations	2,370.42	0.00	2,370.42	2,206.09	(+)7.45
102	Working Conditions and Safety	812.45	0.00	812.45	696.92	(+)16.58
103	General Labour Welfare	8,637.04	0.00	8,637.04	8,672.45	(-)0.41
112	Rehabilitation of Bonded Labour	0.00	85.81	85.81	55.82	(+)53.73
	TOTAL - 01	12,394.91	85.81	12,480.72	12,123.52	(+)2.95
02	Employment Service					
001	Direction and Administration	228.16	0.00	228.16	237.70	(-)4.01
101	Employment Services	806.57	0.00	806.57	13,310.94	(-)93.94
789	Special Component Plan for Scheduled Castes	61.04	0.00	61.04	3,058.72	(-)98.00
796	Tribal Area Sub-Plan	636.66	0.00	636.66	10,063.48	(-)93.67
	TOTAL - 02	1,732.43	0.00	1,732.43	26,670.84	(-)93.50
03	Training					
001	Direction and Administration	367.91	0.00	367.91	317.22	(+)15.98
003	Training of Craftsmen and Supervisors	12,711.66	100.00	12,811.66	12,590.01	(+)1.76
101	Industrial Training Institutes	0.00	0.00	0.00	129.15	(-)100.00
789	Special Component Plan for Scheduled Castes	730.04	0.00	730.04	915.63	(-)20.27
796	Tribal Area Sub-Plan	5,287.70	0.00	5,287.70	5,319.81	(-)0.60
	TOTAL - 03	19,097.31	100.00	19,197.31	19,271.82	(-)0.39
	TOTAL - 2230	33,224.65	185.81	33,410.46	58,066.18	(-)42.46
	TOTAL (f) Labour and Labour Welfare	33,224.65	185.81	33,410.46	58,066.18	(-)42.46

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

(Figures in italics represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2024-25			Actuals for 2023-24	Increase (+)/ Decrease (-) in per cent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B.	SOCIAL SERVICES - contd.					
(g)	Social Welfare and Nutrition - contd.					
2235	Social Security and Welfare -contd.					
01	Rehabilitation -concl.					
001	Direction and Administration	29.55	0.00	29.55	37.85	(-)21.93
200	Other Relief Measures	57.86	0.00	57.86	86.76	(-)33.31
	TOTAL - 01	87.41	0.00	87.41	124.61	(-)29.85
02	Social Welfare					
001	Direction and Administration	5.00				
		4,378.88	0.00	4,383.88	3,257.88	(+)34.56
101	Welfare of Handicapped	3,429.16	0.00	3,429.16	3,849.70	(-)10.92
102	Child Welfare	42,943.95	22,391.78	65,335.73	66,103.30	(-)1.16
103	Women's Welfare	3,99,250.02	1,533.22	4,00,783.24	75,762.19	(+)429.00
104	Welfare of Aged, Infirm and Destitute	1,666.12	154.50	1,820.62	995.62	(+)82.86
105	Prohibition	1,131.56	0.00	1,131.56	1,231.20	(-)8.09
106	Correctional Services	253.44	0.00	253.44	228.35	(+)10.99
107	Assistance to Voluntary Organisations	135.63	0.00	135.63	124.02	(+)9.36
200	Other Programmes	1,915.80	0.00	1,915.80	859.10	(+)123.00
789	Special Component Plan for Scheduled Castes	1,05,784.75	1,974.17	1,07,758.92	32,005.10	(+)236.69
796	Tribal Area Sub-Plan	3,50,475.49	20,401.60	3,70,877.09	1,04,463.05	(+)255.03
800	Other expenditure	6.00	0.00	6.00	0.00	(+)100.00
911	Recovery of Over Payment	(-)3.17	0.00	(-)3.17	0.00	(-)100.00
	TOTAL - 02	5.00				
		9,11,367.63	46,455.27	9,57,827.90	2,88,879.51	(+)231.57

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

(Figures in italics represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2024-25			Actuals for 2023-24	Increase (+)/ Decrease (-) in per cent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B.	SOCIAL SERVICES - contd.					
(g)	Social Welfare and Nutrition - contd.					
2235	Social Security and Welfare -concl.					
60	Other Social Security and Welfare Programmes					
107	Swatantrata Sainik Samman Pension Scheme	11.48	0.00	11.48	57.12	(-)79.90
191	Assistance to Muncipal Corporations	7,397.74	2,898.83	10,296.57	10,794.08	(-)4.61
192	Assistance to Muncipal Council	3,883.68	1,149.26	5,032.94	4,792.20	(+)5.02
193	Assistance to Nagar Panchayat	3,914.85	842.87	4,757.72	4,670.46	(+)1.87
198	Assistance to Gram Panchayat	95,091.77	11,709.45	1,06,801.22	97,374.50	(+)9.68
200	Other Programmes	6,866.94	2,657.57	9,524.51	7,860.57	(+)21.17
789	Special Component Plan for Scheduled Castes	20.00	4,914.98	4,934.98	4,485.16	(+)10.03
796	Tribal Area Sub-Plan	30.00	9,429.31	9,459.31	8,310.11	(+)13.83
800	Other Expenditure	4,409.32	0.00	4,409.32 ¹⁶	329.57	(+)1,237.90
911	Recovery of Overpayments	0.00	0.00	0.00	(-)75.00	(-)100.00
	TOTAL - 60	1,21,625.78	33,602.27	1,55,228.05	1,38,598.77	(+)12.00
	TOTAL - 2235	5.00				
		10,33,080.82	80,057.54 ¹⁷	11,13,143.36 ¹⁸	4,27,602.89	(+)160.32

16. Includes ₹ 3,858.97 lakh of expenditure recouped to Contingency Fund.

17. The State Government informed that the number of Pensioners as on 31 March 2025 was as follows:

- (i) Social Security Pension Scheme – 427168
- (ii) Sukhad Sahara Yojana – 219633
- (iii) Indira Gandhi National Old Age Pension – 645214
- (iv) Indira Gandhi National Widow Pension – 217738
- (v) Indira Gandhi National Disability Pension Scheme – 33577
- (vi) National Family Assistance – 7309
- (vii) Mukhya Mantri Pension Yojna – 732923
- (viii) Swatantrata Sainik Samman Pension (State) - 90

18. Included ₹ 736.39 crore for Social Security Pension.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

(Figures in italics represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2024-25			Actuals for 2023-24	Increase (+)/ Decrease (-) in per cent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B.	SOCIAL SERVICES - contd.					
(g)	Social Welfare and Nutrition - contd.					
2236	Nutrition -concl.					
02	Distribution of Nutritious Food and Beverages -concl.					
101	Special Nutrition Programmes	16,705.56	16,106.36	32,811.92	39,780.06	(-)17.52
789	Special Component Plan for Scheduled Castes	4,018.77	3,918.25	7,937.02	9,558.04	(-)16.96
796	Tribal Area Sub-Plan	13,965.34	12,371.48	26,336.82	27,024.53	(-)2.54
	TOTAL - 02	34,689.67	32,396.09	67,085.76	76,362.63	(-)12.15
	TOTAL - 2236	34,689.67	32,396.09	67,085.76	76,362.63	(-)12.15
2245	Relief on account of Natural Calamities					
01	Drought					
101	Gratuitous Relief	8.50	0.00	8.50	6.72	(+)26.49
	TOTAL - 01	8.50	0.00	8.50	6.72	(+)26.49
02	Floods, Cyclones etc.					
101	Gratuitous Relief	39.42	0.00	39.42	36.90	(+)6.83
110	Assistance for repair and restoration of damaged Water Supply, Drainage and Sewerage Works	44.87	0.00	44.87	26.52	(+)69.19
111	Ex-gratia payments to bereaved families	714.34	0.00	714.34	926.88	(-)22.93
112	Evacuation of population	12.72	0.00	12.72	101.33	(-)87.45
113	Assistance for repair and reconstruction of Houses	1,154.13	0.00	1,154.13	796.71	(+)44.86
114	Assistance to Farmers for purchase of Agriculture Input	227.82	0.00	227.82	631.07	(-)63.90
116	Assistance to Farmers for repairs of damaged tube wells and pump sets	0.00	0.00	0.00	0.34	(-)100.00

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

(Figures in italics represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2024-25			Actuals for 2023-24	Increase (+)/ Decrease (-) in per cent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B.	SOCIAL SERVICES - contd.					
(g)	Social Welfare and Nutrition - contd.					
2245	Relief on account of Natural Calamities -contd.					
02	Floods, Cyclones etc. -concl.					
117	Assistance to Farmers for purchase of livestock	513.42	0.00	513.42	527.53	(-)2.67
911	Deduct - Refund	0.00	0.00	0.00	(-)1.34	(-)100.00
	TOTAL - 02	2,706.72	0.00	2,706.72	3,045.94	(-)11.14
05	State Disaster Response Fund					
101	Transfer to Reserve Funds and Deposit Accounts-State Disaster Response Fund	50,876.07	0.00	50,876.07 ¹⁹	48,400.00	(+)5.12
901	Deduct-Amount met from State Disaster Response Fund	(-)31,207.50	0.00	(-)31,207.50	(-)20,443.90	(+)52.65
	TOTAL - 05	19,668.57	0.00	19,668.57	27,956.10	(-)29.64
08	State Disaster Mitigation Fund					
797	Transfer to State Disaster Mitigation Fund	12,966.00	0.00	12,966.00 ²⁰	11,520.00	(+)12.55
	TOTAL - 08	12,966.00	0.00	12,966.00	11,520.00	(+)12.55
80	General					
001	Direction and Administration	115.25	0.00	115.25	112.62	(+)2.34
101	Centre for Training to Disaster Preparedness	3.00	0.00	3.00	15.85	(-)81.07
102	Management of Natural Disasters, Contingency Plans in Disaster Prone Areas	12,957.77	0.00	12,957.77	7,770.86	(+)66.75

19. Includes ₹ 38,080.00 lakh of Central Share received during 2024-25 (relating to 1st and 2nd instalment of 2023-24) and correspond State Share of ₹ 12,720.00 lakh and ₹ 76.07 lakh of Interest on delay in transfer of Central Share

20. ₹ 861.00 lakh of Interest on delay in transfer of State Disaster Mitigation Fund.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

(Figures in italics represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2024-25			Actuals for 2023-24	Increase (+)/ Decrease (-) in per cent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B.	SOCIAL SERVICES - conclud.					
(g)	Social Welfare and Nutrition -conclud.					
2245	Relief on account of Natural Calamities -conclud.					
80	General -conclud.					
103	Assistance to State from National Disaster Response Fund	4,432.40	0.00	4,432.40	0.00	(+)100.00
800	Other Expenditure	16,341.34	0.00	16,341.34	10,530.40	(+)55.18
	TOTAL - 80	33,849.76	0.00	33,849.76	18,429.73	(+)83.67
	TOTAL - 2245	69,199.55	0.00	69,199.55	60,958.49	(+)13.52
	TOTAL (g) Social Welfare and Nutrition	5.00				
		11,36,970.04	1,12,453.63	12,49,428.67	5,64,924.01	(+)121.17
(h)	Others					
2250	Other Social Services					
101	Donation for Charitable Purpose	89.06	0.00	89.06	128.06	(-)30.45
103	Upkeep of Shrines, Temples etc.	1,224.03	0.00	1,224.03	1,195.82	(+)2.36
800	Other Expenditure	11.30	0.00	11.30	38.61	(-)70.73
	TOTAL - 2250	1,324.39	0.00	1,324.39	1,362.49	(-)2.80
2251	Secretariat – Social Service					
090	Secretariat	2,139.81	0.00	2,139.81	1,930.62	(+)10.84
091	Attached Offices	23.79	0.00	23.79	0.00	(+)100.00
	TOTAL - 2251	2,163.60	0.00	2,163.60	1,930.62	(+)12.07
	TOTAL (h) Others	3,487.99	0.00	3,487.99	3,293.11	(+)5.92
	TOTAL (B)- SOCIAL SERVICES	1,763.93				
		44,37,462.71	7,57,915.23	51,97,141.87	39,41,193.53	(+)31.87

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

(Figures in italics represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2024-25			Actuals for 2023-24	Increase (+)/ Decrease (-) in per cent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C.	ECONOMIC SERVICES					
(a)	Agriculture and Allied Activities					
2401	Crop Husbandry					
001	Direction and Administration	48.52				
		35,300.86	0.00	35,349.38	33,434.96	(+)5.73
102	Food Grain Crops	6,01,719.57	3,883.46	6,05,603.03	11,47,725.52	(-)47.23
103	Seeds	7,434.43	672.58	8,107.01	8,383.79	(-)3.30
104	Agriculture Farms	0.00	0.00	0.00	18.10	(-)100.00
105	Manures and Fertilizers	1,404.98	0.00	1,404.98	4,127.91	(-)65.96
107	Plant Protection	95.20	0.00	95.20	67.70	(+)40.62
108	Commercial Crops	7,616.11	3,847.23	11,463.34	13,559.97	(-)15.46
109	Extension and Farmers Training	1,632.39	1,123.12	2,755.51	2,174.23	(+)26.73
110	Crop Insurance	33,294.48	0.00	33,294.48	43,678.74	(-)23.77
113	Agricultural Engineering	5,485.30	4,200.69	9,685.99	5,120.25	(+)89.17
119	Horticulture and Vegetables Crops	18,155.66	5,929.87	24,085.53	21,122.93	(+)14.03
789	Special Component Plan for Scheduled Castes	1,53,880.58	3,939.04	1,57,819.62	2,88,109.79	(-)45.22
796	Tribal Area Sub-Plan	4,90,191.66	11,251.66	5,01,443.32	8,86,145.43	(-)43.41
911	Recovery of Overpayments	(-)116.34	0.00	(-)116.34	0.00	(-)100.00
	TOTAL - 2401	48.52				
		13,56,094.88	34,847.65	13,90,991.05	24,53,669.32	(-)43.31
2402	Soil and Water Conservation					
101	Soil survey and Testing	1,178.00	0.00	1,178.00	1,188.61	(-)0.89
102	Soil Conservation	3,579.99	410.28	3,990.27	18,797.24	(-)78.77
789	Special Component Plan for Scheduled Castes	28.93	43.39	72.32	3,713.34	(-)98.05

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

(Figures in italics represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2024-25			Actuals for 2023-24	Increase (+)/ Decrease (-) in per cent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C.	ECONOMIC SERVICES - contd.					
(a)	Agriculture and Allied Activities - contd.					
2402	Soil and Water Conservation -concl.					
796	Tribal Area Sub-Plan	101.09	151.64	252.73	3,096.17	(-)91.84
	TOTAL - 2402	4,888.01	605.31	5,493.32	26,795.36	(-)79.50
2403	Animal Husbandry					
001	Direction and Administration	11.11	0.00			
		4,577.86	0.00	4,588.97	4,310.01	(+)6.47
101	Veterinary Services and Animal Health	25,788.41	1,553.52	27,341.93	24,276.78	(+)12.63
102	Cattle and Buffalo Development	41.00	0.00			
		10,410.98	50.00	10,501.98	7,841.09	(+)33.94
103	Poultry Development	1,784.40	0.00	1,784.40	1,697.47	(+)5.12
104	Sheep and Wool Development	375.71	0.00	375.71	331.87	(+)13.21
105	Piggery Development	466.09	0.00	466.09	455.67	(+)2.29
106	Other Live stock Development	55.57	0.00	55.57	70.96	(-)21.69
108	Insurance of live stock and Poultry	23.04	34.55	57.59	204.45	(-)71.83
109	Extension and Training	171.68	0.00	171.68	187.45	(-)8.41
113	Administrative Investigation and Statistics	1,165.59	49.38	1,214.97	1,115.05	(+)8.96
789	Special Component Plan for Scheduled Castes	836.16	435.17	1,271.33	688.21	(+)84.73
796	Tribal Area Sub-Plan	2,164.70	210.28	2,374.98	1,814.86	(+)30.86
	TOTAL - 2403	52.11				
		47,820.19	2,332.90	50,205.20	42,993.87	(+)16.77

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

(Figures in italics represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2024-25			Actuals for 2023-24	Increase (+)/ Decrease (-) in per cent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C.	ECONOMIC SERVICES - contd.					
(a)	Agriculture and Allied Activities - contd.					
2405	Fisheries					
001	Direction and Administration	412.42	0.00	412.42	365.26	(+)12.91
101	Inland Fisheries	5,378.76	2,259.83	7,638.59	9,556.22	(-)20.07
109	Extension and Training	234.88	0.00	234.88	264.35	(-)11.15
120	Fisheries Co-operatives	336.63	0.00	336.63	338.22	(-)0.47
789	Special Component Plan for Scheduled Castes	402.62	377.24	779.86	988.20	(-)21.08
796	Tribal Area Sub-Plan	2,083.50	1,411.31	3,494.81	4,625.36	(-)24.44
911	Recovery of Overpayments	(-)43.91	0.00	(-)43.91	0.00	(-)100.00
	TOTAL - 2405	8,804.90	4,048.38	12,853.28	16,137.61	(-)20.35
2406	Forestry and Wild Life					
01	Forestry					
001	Direction and Administration	<i>133.29</i>				
		4,323.66	0.00	4,456.95 ²¹	4,035.39	(+)10.45
003	Education and Training	1,747.54	0.00	1,747.54	793.23	(+)120.31
005	Survey and Utilization of Forest Resources	10.33	0.00	10.33	34.06	(-)69.67
070	Communications and Buildings	2,022.59	0.00	2,022.59	2,121.27	(-)4.65
101	Forest Conservation, Development and Regeneration	66,976.81	0.00	66,976.81	61,488.46	(+)8.93
102	Social and Farm Forestry	24,818.23	0.00	24,818.23	24,118.48	(+)2.90
105	Forest Produce	3,001.77	0.00	3,001.77	146.60	(+)1947.59
203	State Timber Trading	11,508.20	0.00	11,508.20	14,720.55	(-)21.82
204	State Bamboos Trading	1,523.15	0.00	1,523.15	1,493.41	(+)1.99

21. Includes ₹ 75.79 lakh of expenditure recouped to Contingency Fund.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

(Figures in italics represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2024-25			Actuals for 2023-24	Increase (+)/ Decrease (-) in per cent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C.	ECONOMIC SERVICES - contd.					
(a)	Agriculture and Allied Activities - contd.					
2406	Forestry and Wild Life -contd.					
01	Forestry -concl.					
789	Special Component Plan for Scheduled Castes	4,688.23	0.00	4,688.23	4,883.11	(-)3.99
796	Tribal Area Sub-Plan	20,190.39	0.00	20,190.39 ²²	20,229.16	(-)0.19
797	Transfer to Forest Development Fund	0.00	0.00	0.00	400.00	(-)100.00
902	Deduct-Expenditure met from Forest Development Fund	0.00	0.00	0.00	(-)399.75	(-)100.00
911	Recoveries of Overpayments	0.00	0.00	0.00	(-)1.72	(-)100.00
	TOTAL - 01	133.29 1,40,810.90	0.00	1,40,944.19	1,34,062.25	(+)5.13
02	Environmental Forestry and Wild Life					
110	Wild Life Preservation	1.40 11,838.04				
			217.34	12,056.78	11,752.30	(+)2.59
111	Zoological Park	3,392.47	0.00	3,392.47	2,323.15	(+)46.03
112	Public Garden	181.78	0.00	181.78	200.83	(-)9.49
789	Special Component Plan for Scheduled Castes	39.25	49.91	89.16	128.81	(-)30.78
796	Tribal Area Sub-Plan	2,612.54	49.91	2,662.45	3,781.75	(-)29.60
800	Other Expenditure	258.05	0.00	258.05	453.00	(-)43.04
	TOTAL - 02	1.40 18,322.13				
			317.16	18,640.69	18,639.84	0.00

22. Includes expenditure of ₹ 224.49 lakh relating to Minor Head 800- Other Expenditure.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

(Figures in italics represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2024-25			Actuals for 2023-24	Increase (+)/ Decrease (-) in per cent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C.	ECONOMIC SERVICES - contd.					
(a)	Agriculture and Allied Activities - contd.					
2406	Forestry and Wild Life -concl.					
04	Afforestation And Ecology Development					
101	National Attoestation and Ecology Development Programme	0.00	0.00	0.00	713.00	(-)100.00
103	State Compensatory Afforestation Fund	50,000.00	0.00	50,000.00	1,00,000.00	(-)50.00
796	Tribal Area Sub-plan	3.77	9.43	13.20	0.00	(+)100.00
902	Deduct-Amount met from State Compensatory Afforestation Fund	(-)50,000.00	0.00	(-)50,000.00	(-)1,00,000.00	(-)50.00
911	Recovery of Overpayment.	(-)558.07	0.00	(-)558.07	0.00	(-)100.00
	TOTAL - 04	(-)554.30	9.43	(-)544.87	713.00	(-)176.42
	TOTAL - 2406	134.69	0.00			
		1,58,578.73	326.59	1,59,040.01	1,53,415.09	(+)3.67
2408	Food Storage and Ware Housing					
01	Food					
001	Direction and Administration	5,580.90	0.00	5,580.90	5,245.21	(+)6.40
003	Training	29.58	0.00	29.58	78.44	(-)62.29
101	Purchase and Supply	49,602.34	4,725.84	54,328.18	31,469.23	(+)72.64
102	Food Subsidies	3,99,176.60	0.00	3,99,176.60	2,28,122.01	(+)74.98
789	Special Component Plan for Scheduled Castes	1,07,461.13	897.12	1,08,358.25	62,307.31	(+)73.91
796	Tribal Area Sub-Plan	4,33,980.43	2,840.89	4,36,821.32	2,34,954.06	(+)85.92
911	Recovery of Over Payment	(-)2,392.00	0.00	(-)2,392.00	0.00	(-)100.00
	TOTAL - 01	9,93,438.98	8,463.85	10,01,902.83	5,62,176.26	(+)78.22
	TOTAL - 2408	9,93,438.98	8,463.85	10,01,902.83	5,62,176.26	(+)78.22

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

(Figures in italics represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2024-25			Actuals for 2023-24	Increase (+)/ Decrease (-) in per cent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C.	ECONOMIC SERVICES - contd.					
(a)	Agriculture and Allied Activities - contd.					
2415	Agricultural Research and Education					
01	Crop Husbandry					
120	Assistance to Other Institutions	20,196.20	0.00	20,196.20	16,586.25	(+)21.76
277	Education	3,188.64	0.00	3,188.64	2,113.30	(+)50.88
796	Tribal Area Sub-plan	154.00	0.00	154.00	65.00	(+)136.92
	TOTAL - 01	23,538.84	0.00	23,538.84	18,764.55	(+)25.44
03	Animal Husbandry					
277	Education	3,692.50	0.00	3,692.50	3,525.00	(+)4.75
	TOTAL - 03	3,692.50	0.00	3,692.50	3,525.00	(+)4.75
04	Dairy Development					
277	Education	103.00	0.00	103.00	120.00	(-)14.17
	TOTAL - 04	103.00	0.00	103.00	120.00	(-)14.17
05	Fisheries					
004	Research	100.96	0.00	100.96	125.46	(-)19.53
277	Education	346.00	0.00	346.00	397.20	(-)12.89
	TOTAL - 05	446.96	0.00	446.96	522.66	(-)14.48
06	Forestry					
277	Education	155.00	0.00	155.00	51.05	(+)203.62
	TOTAL - 06	155.00	0.00	155.00	51.05	(+)203.62
	TOTAL - 2415	27,936.30	0.00	27,936.30	22,983.26	(+)21.55

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

(Figures in italics represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2024-25			Actuals for 2023-24	Increase (+)/ Decrease (-) in per cent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C.	ECONOMIC SERVICES - contd.					
(a)	Agriculture and Allied Activities - contd.					
2425	Co-operation					
001	Direction and Administration	5,004.77	46.45	5,051.22	4,877.83	(+)3.55
003	Training	46.15	0.00	46.15	86.00	(-)46.34
107	Assistance to credit Co-operatives	10,112.30	510.36	10,622.66	13,749.50	(-)22.74
277	Co-operative Education	2.00	0.00	2.00	0.00	(+)100.00
789	Special Component Plan for Scheduled Caste	2,426.95	122.49	2,549.44	3,002.00	(-)15.08
796	Tribal Area Sub-Plan	7,885.35	387.87	8,273.22	9,714.90	(-)14.84
	TOTAL - 2425	25,477.52	1,067.17	26,544.69	31,430.23	(-)15.54
2435	Other Agricultural Programmes					
60	Others					
101	Scheme for Debt Relief to Farmers	2,679.53	0.00	2,679.53	1,696.68	(+)57.93
	TOTAL - 60	2,679.53	0.00	2,679.53	1,696.68	(+)57.93
	TOTAL - 2435	2,679.53	0.00	2,679.53	1,696.68	(+)57.93
	TOTAL (a) Agriculture and Allied Activities	235.32				
		26,25,719.04	51,691.85	26,77,646.21	33,11,297.68	(-)19.14
(b)	Rural Development					
2501	Special Programmes for Rural Development					
06	Self Employment Programme					
102	National Rural Livelihood Mission	13,775.82	22,592.70	36,368.52	36,581.09	(-)0.58
196	Assistance to Zila Panchayats	4,669.18	0.00	4,669.18	3,300.00	(+)41.49
789	Special Component Plan for Scheduled Castes	1,886.87	4,143.85	6,030.72	8,769.13	(-)31.23

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

(Figures in italics represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2024-25			Actuals for 2023-24	Increase (+)/ Decrease (-) in per cent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C.	ECONOMIC SERVICES - contd.					
(b)	Rural Development					
2501	Special Programmes for Rural Development - concld.					
06	Self Employment Programme - concld.					
796	Tribal Area Sub-plan	7,004.62	10,508.45	17,513.07	15,802.01	(+)10.83
	TOTAL - 06	27,336.49	37,245.00	64,581.49	64,452.23	(+)0.20
	TOTAL - 2501	27,336.49	37,245.00	64,581.49	64,452.23	(+)0.20
2505	Rural Employment					
02	Rural Employment Guarantee Scheme					
101	National Rural Employment Guarantee Scheme	172.86	0.00	172.86	4,171.79	(-)95.86
	TOTAL - 02	172.86	0.00	172.86	4,171.79	(-)95.86
60	Other Programmes					
196	Assistance to Zila Panchayat	19,312.54	40,160.44	59,472.98	62,635.21	(-)5.05
789	Special Component Plan for Scheduled Castes	4,635.01	9,325.86	13,960.87	14,930.63	(-)6.50
796	Tribal Area Sub-Plan	14,677.55	29,575.64	44,253.19	47,278.29	(-)6.40
911	Recovery of Over Payments	(-)96.26	0.00	(-)96.26	0.00	(-)100.00
	TOTAL - 60	38,528.84	79,061.94	1,17,590.78	1,24,844.13	(-)5.81
	TOTAL - 2505	38,701.70	79,061.94	1,17,763.64	1,29,015.92	(-)8.72
2515	Other Rural Development Programmes					
001	Direction and Administration	5,167.15	0.00	5,167.15	5,065.10	(+)2.01
003	Training	672.88	0.00	672.88	406.19	(+)65.66

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

(Figures in italics represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2024-25			Actuals for 2023-24	Increase (+)/ Decrease (-) in per cent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C.	ECONOMIC SERVICES - contd.					
(b)	Rural Development - contd.					
2515	Other Rural Development Programmes - concld.					
101	Panchayati Raj	9.00				
		12,621.63	0.00	12,630.63 ²³	12,155.57	(+)3.91
102	Community Development	14,803.88	0.00	14,803.88	16,077.32	(-)7.92
196	Assistance to Zila Panchayat	13,610.62	0.00	13,610.62	12,948.21	(+)5.12
197	Grants to Janpad Panchayat	22,364.30	0.00	22,364.30	21,270.39	(+)5.14
198	Grants to Gram Panchayats	2,06,106.90	875.00	2,06,981.90	1,79,403.77	(+)15.37
789	Special Component Plan for Scheduled Castes	7,933.55	186.00	8,119.55	2,162.18	(+)275.53
796	Tribal Area Sub-Plan	27,226.04	589.00	27,815.04	8,862.61	(+)213.85
911	Recovery of Over Payment	(-)24,000.47	0.00	(-)24,000.47	0.00	(-)100.00
	TOTAL - 2515	9.00				
		2,86,506.48	1,650.00	2,88,165.48	2,58,351.34	(+)11.54
	TOTAL (b) Rural Development	9.00				
		3,52,544.67	1,17,956.94	4,70,510.61	4,51,819.49	(+)4.14
(d)	Irrigation and Flood Control ²⁴					
2700	Major Irrigation					
01	Hasdeo Bango Project					
101	Maintenance and Repairs	4,593.40	0.00	4,593.40	4,364.59	(+)5.24
	TOTAL - 01	4,593.40	0.00	4,593.40	4,364.59	(+)5.24

23. Includes ₹ 20.00 lakh of expenditure recouped to Contingency Fund.

24. No Expenditure has been booked under Sub- Sector C- Special Area Programmes.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

(Figures in italics represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2024-25			Actuals for 2023-24	Increase (+)/ Decrease (-) in per cent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C.	ECONOMIC SERVICES - contd.					
(d)	Irrigation and Flood Control - contd.					
2700	Major Irrigation -contd.					
02	Mahanadi Project Group					
101	Maintenance and Repairs	2,920.62	0.00	2,920.62	2,895.85	(+)0.86
	TOTAL - 02	2,920.62	0.00	2,920.62	2,895.85	(+)0.86
03	Sondoor Project					
101	Maintenance and Repairs	212.31	0.00	212.31	213.54	(-)0.58
	TOTAL - 03	212.31	0.00	212.31	213.54	(-)0.58
04	Kodar Project					
101	Maintenance and Repairs	133.78	0.00	133.78	138.90	(-)3.69
	TOTAL - 04	133.78	0.00	133.78	138.90	(-)3.69
05	Tandula Project					
101	Maintenance and Repairs	701.76	0.00	701.76	675.75	(+)3.85
	TOTAL - 05	701.76	0.00	701.76	675.75	(+)3.85
06	Pairi Project					
101	Maintenance and Repairs	496.97	0.00	496.97	500.48	(-)0.70
	TOTAL - 06	496.97	0.00	496.97	500.48	(-)0.70
07	Jonk Project					
101	Maintenance and Repairs	293.04	0.00	293.04	291.03	(+)0.69
	TOTAL - 07	293.04	0.00	293.04	291.03	(+)0.69

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

(Figures in italics represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2024-25			Actuals for 2023-24	Increase (+)/ Decrease (-) in per cent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C.	ECONOMIC SERVICES - contd.					
(d)	Irrigation and Flood Control - contd.					
2700	Major Irrigation -contd.					
08	Samoda Project					
101	Maintenance and Repairs	49.99	0.00	49.99	49.97	(+)0.04
	TOTAL - 08	49.99	0.00	49.99	49.97	(+)0.04
10	Kharang Watertank					
101	Maintenance and Repairs	573.19	0.00	573.19	552.51	(+)3.74
	TOTAL - 10	573.19	0.00	573.19	552.51	(+)3.74
11	Maniyari Watertank -concl.					
101	Maintenance and Repairs	476.21	0.00	476.21	465.49	(+)2.30
	TOTAL - 11	476.21	0.00	476.21	465.49	(+)2.30
80	General					
800	Other Expenditure	1,114.27	0.00	1,114.27	0.00	(+)100.00
	TOTAL - 80	1,114.27	0.00	1,114.27	0.00	(+)100.00
	TOTAL - 2700	11,565.54	0.00	11,565.54	10,148.11	(+)13.97
2701	Medium Irrigation					
01	Pindavan					
101	Maintenance and Repairs	37.77	0.00	37.77	40.38	(-)6.46
	TOTAL - 01	37.77	0.00	37.77	40.38	(-)6.46
02	Kumhari					
101	Maintenance and Repairs	43.82	0.00	43.82	49.11	(-)10.77
	TOTAL - 02	43.82	0.00	43.82	49.11	(-)10.77

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

(Figures in italics represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2024-25			Actuals for 2023-24	Increase (+)/ Decrease (-) in per cent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C.	ECONOMIC SERVICES - contd.					
(d)	Irrigation and Flood Control - contd.					
2701	Medium Irrigation -contd.					
03	Balar					
101	Maintenance and Repairs	67.53	0.00	67.53	68.62	(-)1.59
	TOTAL - 03	67.53	0.00	67.53	68.62	(-)1.59
04	Keshava					
101	Maintenance and Repairs	47.43	0.00	47.43	49.98	(-)5.10
	TOTAL - 04	47.43	0.00	47.43	49.98	(-)5.10
05	Gondli					
101	Maintenance and Repairs	70.44	0.00	70.44	62.85	(+)12.08
	TOTAL - 05	70.44	0.00	70.44	62.85	(+)12.08
06	Khapri					
101	Maintenance and Repairs	84.03	0.00	84.03	87.23	(-)3.67
	TOTAL - 06	84.03	0.00	84.03	87.23	(-)3.67
07	Maroda					
101	Maintenance and Repairs	36.65	0.00	36.65	39.17	(-)6.43
	TOTAL - 07	36.65	0.00	36.65	39.17	(-)6.43
08	Kharkhara					
101	Maintenance and Repairs	143.75	0.00	143.75	144.48	(-)0.51
	TOTAL - 08	143.75	0.00	143.75	144.48	(-)0.51
09	Matiya Moti					
101	Maintenance and Repairs	96.08	0.00	96.08	89.93	(+)6.84
	TOTAL - 09	96.08	0.00	96.08	89.93	(+)6.84

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

(Figures in italics represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2024-25			Actuals for 2023-24	Increase (+)/ Decrease (-) in per cent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C.	ECONOMIC SERVICES - contd.					
(d)	Irrigation and Flood Control - contd.					
2701	Medium Irrigation -contd.					
10	Rusey					
101	Maintenance and Repairs	28.45	0.00	28.45	47.23	(-)39.76
	TOTAL - 10	28.45	0.00	28.45	47.23	(-)39.76
11	Dhara					
101	Maintenance and Repairs	36.49	0.00	36.49	29.60	(+)23.28
	TOTAL - 11	36.49	0.00	36.49	29.60	(+)23.28
12	Piparia					
101	Maintenance and Repairs	102.61	0.00	102.61	101.80	(+)0.80
	TOTAL - 12	102.61	0.00	102.61	101.80	(+)0.80
13	Chirpani					
101	Maintenance and Repairs	101.36	0.00	101.36	99.52	(+)1.85
	TOTAL - 13	101.36	0.00	101.36	99.52	(+)1.85
14	Saroda					
101	Maintenance and Repairs	120.02	0.00	120.02	117.48	(+)2.16
	TOTAL - 14	120.02	0.00	120.02	117.48	(+)2.16
15	Ghongha					
101	Maintenance and Repairs	109.20	0.00	109.20	122.74	(-)11.03
	TOTAL - 15	109.20	0.00	109.20	122.74	(-)11.03

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

(Figures in italics represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2024-25			Actuals for 2023-24	Increase (+)/ Decrease (-) in per cent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C.	ECONOMIC SERVICES - contd.					
(d)	Irrigation and Flood Control - contd.					
2701	Medium Irrigation -contd.					
16	Jhumka					
101	Maintenance and Repairs	41.05	0.00	41.05	43.00	(-)4.53
	TOTAL - 16	41.05	0.00	41.05	43.00	(-)4.53
17	Gaze					
101	Maintenance and Repairs	43.19	0.00	43.19	48.18	(-)10.36
	TOTAL - 17	43.19	0.00	43.19	48.18	(-)10.36
18	Kedar Nala					
101	Maintenance and Repairs	95.67	0.00	95.67	88.97	(+)7.53
	TOTAL - 18	95.67	0.00	95.67	88.97	(+)7.53
19	Putka					
101	Maintenance and Repairs	48.75	0.00	48.75	54.46	(-)10.48
	TOTAL - 19	48.75	0.00	48.75	54.46	(-)10.48
20	Kinkari Nala					
101	Maintenance and Repairs	54.09	0.00	54.09	56.71	(-)4.62
	TOTAL - 20	54.09	0.00	54.09	56.71	(-)4.62
21	Kumhar Pakut					
101	Maintenance and Repairs	85.72	0.00	85.72	91.49	(-)6.31
	TOTAL - 21	85.72	0.00	85.72	91.49	(-)6.31

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

(Figures in italics represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2024-25			Actuals for 2023-24	Increase (+)/ Decrease (-) in per cent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C.	ECONOMIC SERVICES - contd.					
(d)	Irrigation and Flood Control - contd.					
2701	Medium Irrigation -contd.					
22	Kuwarpur -concl.					
101	Maintenance and Repairs	176.20	0.00	176.20	183.53	(-)3.99
	TOTAL - 22	176.20	0.00	176.20	183.53	(-)3.99
23	Banki					
101	Maintenance and Repairs	33.00	0.00	33.00	83.13	(-)60.30
	TOTAL - 23	33.00	0.00	33.00	83.13	(-)60.30
24	Shyam Ghungutta					
101	Maintenance and Repairs	421.30	0.00	421.30	407.69	(+)3.34
	TOTAL - 24	421.30	0.00	421.30	407.69	(+)3.34
25	Paralkot					
101	Maintenance and Repairs	115.92	0.00	115.92	113.68	(+)1.97
	TOTAL - 25	115.92	0.00	115.92	113.68	(+)1.97
26	Mayana					
101	Maintenance and Repairs	32.31	0.00	32.31	38.64	(-)16.38
	TOTAL - 26	32.31	0.00	32.31	38.64	(-)16.38
27	Jhiram Nadi					
101	Maintenance and Repairs	35.23	0.00	35.23	31.58	(+)11.56
	TOTAL - 27	35.23	0.00	35.23	31.58	(+)11.56
28	Shivnath Diversion -concl.					
101	Maintenance and Repairs	122.74	0.00	122.74	101.12	(+)21.38
	TOTAL - 28	122.74	0.00	122.74	101.12	(+)21.38

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

(Figures in italics represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2024-25			Actuals for 2023-24	Increase (+)/ Decrease (-) in per cent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C.	ECONOMIC SERVICES - contd.					
(d)	Irrigation and Flood Control - contd.					
2701	Medium Irrigation -contd.					
29	Mand Diversion					
101	Maintenance and Repairs	117.93	0.00	117.93	101.60	(+)16.07
	TOTAL - 29	117.93	0.00	117.93	101.60	(+)16.07
30	Upper Jonk					
101	Maintenance and Repairs	19.81	0.00	19.81	24.39	(-)18.78
	TOTAL - 30	19.81	0.00	19.81	24.39	(-)18.78
31	Barnai					
101	Maintenance and Repairs	22.59	0.00	22.59	39.71	(-)43.11
	TOTAL - 31	22.59	0.00	22.59	39.71	(-)43.11
32	Sutiya Pat					
101	Maintenance and Repairs	63.21	0.00	63.21	48.64	(+)29.95
	TOTAL - 32	63.21	0.00	63.21	48.64	(+)29.95
33	Kosarteda					
101	Maintenance and Repairs	59.76	0.00	59.76	50.51	(+)18.31
	TOTAL - 33	59.76	0.00	59.76	50.51	(+)18.31
34	Mongra Project -concl.					
101	Maintenance and Repairs	79.18	0.00	79.18	85.45	(-)7.34
	TOTAL - 34	79.18	0.00	79.18	85.45	(-)7.34

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

(Figures in italics represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2024-25			Actuals for 2023-24	Increase (+)/ Decrease (-) in per cent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C.	ECONOMIC SERVICES - contd.					
(d)	Irrigation and Flood Control - contd.					
2701	Medium Irrigation -concl.					
36	Jhiram Nadi					
101	Maintenance and Repairs	9.80	0.00	9.80	9.88	(-)0.81
	TOTAL - 36	9.80	0.00	9.80	9.88	(-)0.81
37	Ghumaria Nala					
101	Maintenance and Repairs	9.96	0.00	9.96	7.44	(+)33.87
	TOTAL - 37	9.96	0.00	9.96	7.44	(+)33.87
38	Karra Nala					
101	Maintenance and Repairs	9.83	0.00	9.83	9.68	(+)1.55
	TOTAL - 38	9.83	0.00	9.83	9.68	(+)1.55
39	Baherakhan Reservoir					
101	Maintenance and Repairs	9.74	0.00	9.74	9.30	(+)4.73
	TOTAL - 39	9.74	0.00	9.74	9.30	(+)4.73
80	General					
001	Direction and Administration	36,046.65	0.00	36,046.65	35,639.81	(+)1.14
002	Data Collection	167.97	0.00	167.97	109.93	(+)52.80
052	Machinery and Equipment	778.98	0.00	778.98	570.40	(+)36.57
190	Assistance to Public Sector and Other Undertakings	2,000.00	0.00	2,000.00	1,800.00	(+)11.11
799	Suspense	(-)0.37	0.00	(-)0.37	(-)2.59	(-)85.71
911	Recovery of Over Payment	(-)8.43	0.00	(-)8.43	0.00	(-)100.00
	TOTAL - 80	38,984.80	0.00	38,984.80	38,117.55	(+)2.28
	TOTAL - 2701	41,817.41	0.00	41,817.41	40,996.45	(+)2.00

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

(Figures in italics represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2024-25			Actuals for 2023-24	Increase (+)/ Decrease (-) in per cent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C.	ECONOMIC SERVICES - contd.					
(d)	Irrigation and Flood Control -concl.					
2702	Minor Irrigation					
03	Maintenance					
101	Water Tanks	5,401.43	0.00	5,401.43	4,751.15	(+)13.69
102	Lift Irrigation Schemes	264.77	0.00	264.77	253.98	(+)4.25
103	Tube Wells	2,223.61	0.00	2,223.61	1,746.04	(+)27.35
789	Special Component Plan for Scheduled Castes	147.52	0.00	147.52	148.10	(-)0.39
796	Tribal Area Sub-plan	1,035.09	0.00	1,035.09	722.98	(+)43.17
	TOTAL - 03	9,072.42	0.00	9,072.42	7,622.25	(+)19.03
	TOTAL - 2702	9,072.42	0.00	9,072.42	7,622.25	(+)19.03
	TOTAL (d) Irrigation and Flood Control	62,455.37	0.00	62,455.37	58,766.81	(+)6.28
(e)	Energy					
2801	Power					
80	General					
101	Assistance to Electricity Boards	4,87,799.65	0.00	4,87,799.65	3,48,746.28	(+)39.87
789	Special Component Plan for Scheduled Castes	1,37,352.16	0.00	1,37,352.16	1,00,124.89	(+)37.18
796	Tribal Area Sub-plan	2,95,785.50	0.00	2,95,785.50	2,00,165.87	(+)47.77
	TOTAL - 80	9,20,937.31	0.00	9,20,937.31	6,49,037.04	(+)41.89
	TOTAL - 2801	9,20,937.31	0.00	9,20,937.31	6,49,037.04	(+)41.89
(e)	Energy					
2810	New and Renewable Energy					
101	Grid Interactive and Distributed Renewable Power	3,037.50	0.00	3,037.50	2,200.00	(+)38.07
104	Research Design and Development of Renewable Energy	1,654.25	0.00	1,654.25	1,685.00	(-)1.82
789	Special Component Plan for Scheduled Castes	579.00	0.00	579.00 ²⁵	730.00	(-)20.68

25. Expenditure booked under this head is ₹ 944.90 lakh and ₹ 365.90 lakh has been recouped from Electricity Development Fund (8229-110).

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

(Figures in italics represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2024-25			Actuals for 2023-24	Increase (+)/ Decrease (-) in per cent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C.	ECONOMIC SERVICES - contd.					
(e)	Energy - concld.					
2810	New and Renewable Energy - concld.					
796	Tribal Area Sub-plan	1,996.00	0.00	1,996.00 ²⁶	2,510.00	(-)20.48
902	Deduct - Amount met from Electricity Development Fund	(-)1,654.25	0.00	(-)1,654.25	(-)1,645.00	(+)0.56
	TOTAL - 2810	5,612.50	0.00	5,612.50	5,480.00	(+)2.42
	TOTAL (e) Energy	9,26,549.81	0.00	9,26,549.81	6,54,517.04	(+)41.56
(f)	Industry and Minerals					
2851	Village and Small Industries					
102	Small Scale Industries	3,835.92	0.00	3,835.92	3,625.53	(+)5.80
103	Handloom Industries	1,138.50	0.00	1,138.50	1,239.22	(-)8.13
104	Handicraft Industries	1,624.50	0.00	1,624.50	1,684.00	(-)3.53
105	Khadi and Village Industries	988.70	0.00	988.70	1,338.50	(-)26.13
107	Sericulture Industries	7,288.07	0.00	7,288.07	7,099.30	(+)2.66
110	Composite Village and Small Industries and Co-operatives	49.45	0.00	49.45	49.99	(-)1.08
200	Other Village Industries	2,572.89	0.00	2,572.89	2,475.72	(+)3.92
789	Special Component Plan for Scheduled Castes	1,716.54	0.00	1,716.54	1,406.03	(+)22.08
796	Tribal Area Sub-Plan	4,662.73	0.00	4,662.73	3,520.17	(+)32.46
911	Recovery of Overpayments	(-)0.33	0.00	(-)0.33	0.00	(-)100.00
	TOTAL - 2851	23,876.97	0.00	23,876.97	22,438.46	(+)6.41
2852	Industries					
80	General					
001	Direction and Administration	1,235.40	0.00	1,235.40	1,164.52	(+)6.09

26. Expenditure booked under this head is ₹ 3,338.35 lakh and ₹ 1,342.35 lakh has been recouped from Electricity Development Fund (8229-110).

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

(Figures in italics represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2024-25			Actuals for 2023-24	Increase (+)/ Decrease (-) in per cent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C.	ECONOMIC SERVICES - contd.					
(f)	Industry and Minerals - contd.					
2852	Industries - concld.					
80	General - concld.					
003	Industrial Education - Research and Training	243.38	0.00	243.38	0.00	(+)100.00
102	Industrial productivity	43,036.53	700.12	43,736.65	22,567.76	(+)93.80
789	Special Component Plan for Scheduled Castes	6,690.85	0.00	6,690.85	1,924.94	(+)247.59
796	Tribal Area Sub-plan	16,216.01	0.00	16,216.01	4,898.23	(+)231.06
	TOTAL - 80	67,422.17	700.12	68,122.29	30,555.45	(+)122.95
	TOTAL - 2852	67,422.17	700.12	68,122.29	30,555.45	(+)122.95
2853	Non-Ferrous Mining and Metallurgical Industries					
02	Regulation and Development of Mines					
001	Direction and Administration	19.39				
		4,616.62	0.00	4,636.01	4,051.14	(+)14.44
004	Research and Development	140.53	0.00	140.53	123.60	(+)13.70
102	Mineral Exploration	0.00	0.00	0.00	7,830.12	(-)100.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	3,859.20	(-)100.00
796	Tribal Area Sub-plan	0.00	0.00	0.00	2,104.15	(-)100.00
797	Transfer to Chhattisgarh State Mineral Development Fund.	0.00	0.00	0.00	40,000.00	(-)100.00
902	Deduct - Amount met from Chhattisgarh State Mineral Development Fund.	(-)140.53	0.00	(-)140.53	(-)123.60	(+)13.70
	TOTAL - 02	19.39				
		4,616.62	0.00	4,636.01	57,844.61	(-)91.99

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

(Figures in italics represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2024-25			Actuals for 2023-24	Increase (+)/ Decrease (-) in per cent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C.	ECONOMIC SERVICES - contd.					
(f)	Industry and Minerals -concl.					
2853	Non-Ferrous Mining and Metallurgical Industries -concl.					
	TOTAL - 2853	19.39				
		4,616.62	0.00	4,636.01	57,844.61	(-)91.99
	TOTAL (f) Industry and Minerals	19.39				
		95,915.76	700.12	96,635.27	1,10,838.52	(-)12.81
(g)	Transport					
3053	Civil Aviation					
60	Other Aeronautical Services					
102	Navigation and Air Route Services	47.57	0.00	47.57	43.17	(+)10.19
	TOTAL - 60	47.57	0.00	47.57	43.17	(+)10.19
	TOTAL - 3053	47.57	0.00	47.57	43.17	(+)10.19
3054	Roads and Bridges					
01	National Highways					
337	Road Works	474.93	0.00	474.93	1,018.72	(-)53.38
	TOTAL - 01	474.93	0.00	474.93	1,018.72	(-)53.38
03	State Highways					
337	Road Works	9,030.08	0.00	9,030.08	14,172.06	(-)36.28
797	Transfer to Central Road and Infrastructure Fund	21,016.00	0.00	21,016.00	30,000.00	(-)29.95
	TOTAL - 03	30,046.08	0.00	30,046.08	44,172.06	(-)31.98

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

(Figures in italics represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2024-25			Actuals for 2023-24	Increase (+)/ Decrease (-) in per cent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C.	ECONOMIC SERVICES - contd.					
(g)	Transport -concl.					
3054	Roads and Bridges - concl.					
04	District and Other Roads					
105	Maintenance and Repairs	16,004.85	0.00	16,004.85	70,000.00	(-)77.14
337	Road Works	32,324.35	0.00	32,324.35	57,038.56	(-)43.33
	TOTAL - 04	48,329.20	0.00	48,329.20	1,27,038.56	(-)61.96
80	General					
001	Direction and Administration	350.02	0.00	350.02	413.36	(-)15.32
	TOTAL - 80	350.02	0.00	350.02	413.36	(-)15.32
	TOTAL - 3054	79,200.23	0.00	79,200.23	1,72,642.70	(-)54.12
	TOTAL (g) Transport	79,247.80	0.00	79,247.80	1,72,685.87	(-)54.11
(h)	Communications					
3275	Other Communication Service					
800	Other Expenditure	8,891.26	0.00	8,891.26	5,646.92	(+)57.45
	TOTAL - 3275	8,891.26	0.00	8,891.26	5,646.92	(+)57.45
	TOTAL (h) Communications	8,891.26	0.00	8,891.26	5,646.92	(+)57.45
(i)	Science Technology and Environment					
3425	Other Scientific Research					
60	Others					
200	Assistance to other Scientific bodies	1,394.48	0.00	1,394.48	1,251.40	(+)11.43
	TOTAL - 60	1,394.48	0.00	1,394.48	1,251.40	(+)11.43
	TOTAL - 3425	1,394.48	0.00	1,394.48	1,251.40	(+)11.43
	TOTAL (i) Science Technology and Environment	1,394.48	0.00	1,394.48	1,251.40	(+)11.43

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

(Figures in italics represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2024-25			Actuals for 2023-24	Increase (+)/ Decrease (-) in per cent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C.	ECONOMIC SERVICES - contd.					
(j)	General Economic Services - contd.					
3451	Secretariat- Economic Services					
090	Secretariat	2,127.38	0.00	2,127.38	2,027.72	(+)4.91
101	Niti Aayog	1,583.50	0.00	1,583.50 ²⁷	603.78	(+)162.26
102	District Planning Machinery	16.67	0.00	16.67	18.77	(-)11.19
	TOTAL - 3451	3,727.55	0.00	3,727.55	2,650.27	(+)40.65
3452	Tourism					
80	General					
001	Direction and Administration	5,896.05	0.00	5,896.05	5,557.75	(+)6.09
	TOTAL - 80	5,896.05	0.00	5,896.05	5,557.75	(+)6.09
	TOTAL - 3452	5,896.05	0.00	5,896.05	5,557.75	(+)6.09
3454	Census Surveys and Statistics					
02	Surveys and Statistics					
110	Gazetter and Statistical Memoirs	30.24	0.00	30.24	42.90	(-)29.51
111	Vital Statistics	295.40	0.00	295.40	266.40	(+)10.89
201	National Sample Survey Organisation	140.12	0.00	140.12	148.85	(-)5.86
203	Computer Services	21.64	0.00	21.64	0.00	(+)100.00
205	State Statistics Agency	3,031.26	0.00	3,031.26	2,764.80	(+)9.64
911	Recoveries of Overpayments	(-)0.22	0.00	(-)0.22	0.00	(-)100.00
	TOTAL - 02	3,518.44	0.00	3,518.44	3,222.95	(+)9.17
	TOTAL - 3454	3,518.44	0.00	3,518.44	3,222.95	(+)9.17

27. Includes ₹ 792.05 lakh of expenditure recouped to Contingency Fund.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

(Figures in italics represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2024-25			Actuals for 2023-24	Increase (+)/ Decrease (-) in per cent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C.	ECONOMIC SERVICES - concl'd.					
(j)	General Economic Services - concl'd.					
3475	Other General Economic Services -concl'd.					
106	Regulation of Weights and Measures	745.84	0.00	745.84	671.94	(+)11.00
200	Regulation of other Commercial Undertakings	227.42	0.00	227.42	217.32	(+)4.65
	TOTAL - 3475	973.26	0.00	973.26	889.26	(+)9.45
	TOTAL (j) General Economic Services	14,115.30	0.00	14,115.30	12,320.23	(+)14.57
	TOTAL (C)- ECONOMIC SERVICES	263.71				
		41,66,833.49	1,70,348.91	43,37,446.11	47,79,143.96	(-)9.24
D.	GRANTS-IN-AID AND CONTRIBUTIONS					
3604	Compensation for assignments to Local Bodies and Panchayati Raj Institutions					
191	Assistance to Muncipal Corporation	9,000.00				
		78,093.37	0.00	87,093.37	80,687.68	(+)7.94
192	Assistance to Muncipal Councils	700.00				
		23,326.05	0.00	24,026.05	23,979.67	(+)0.19
193	Assistance to Nagar Panchayats	300.00				
		24,312.18	0.00	24,612.18	25,089.84	(-)1.90
197	Assistance to Janpad panchayats	7,000.00	0.00	7,000.00	6,952.05	(+)0.69
902	Deduct- Amount met from Panchayat Land Revenue Cess and Stamp Duty Fund	(-)7,000.00	0.00	(-)7,000.00	(-)6,952.05	(+)0.69
	TOTAL - 3604	10,000.00				
		1,25,731.60	0.00	1,35,731.60	1,29,757.19	(+)4.60

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS - contd.

(Figures in italics represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2024-25			Actuals for 2023-24	Increase (+)/ Decrease (-) in per cent during the year 2024-25
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
D.	GRANTS-IN-AID AND CONTRIBUTIONS					
	TOTAL (D)- GRANTS-IN-AID AND CONTRIBUTIONS	10,000.00				
		1,25,731.60	0.00	1,35,731.60	1,29,757.19	(+)4.60
	TOTAL - EXPENDITURE HEADS (REVENUE ACCOUNT)	9,39,767.77				
		1,06,44,577.93 ²⁸	9,54,636.66 ²⁹	1,25,38,982.36 ³⁰	1,14,74,095.82	(+)9.28
	Salary			30,25,281.76 ³¹	27,66,924.53	(+)9.34
	Subsidy			16,53,920.13	10,79,688.15	(+)53.18
	Grants-in-Aid			49,27,600.26	49,55,604.58	(-)0.58

28. Includes expenditure of State share of Centrally Sponsored Schemes (₹ 5,98,154.09 lakh).

29. Includes expenditure of ₹ 9,20,001.26 lakh of Central share of Centrally Sponsored Schemes, ₹ 11,975.01 lakh of Central Sector Scheme and ₹ 22,660.40 lakh from Special Central Assistance.

30. the actual rounded of figure of full figure of total expenditure (1253898227127) is 12538982.17 lakh the difference between the actual rounded figure and that rounded off in the statement is due to machine rounding.

31. Includes expenditure of Pay and allowances – ₹ 29,79,994.93 lakh and Work Charged / Contingency establishment - ₹ 45,286.83 lakh.

Note - the difference in Previous year figures carry forward in this year's account is due to machine rounding.

Note: In the Voucher Level Computerisation (VLC) system, Group head 0701,0702,0703 regarding Central share of Centrally Sponsored Schemes pertaining to Normal, Tribal Sub plan and Scheduled Caste Component Plan, Group head 0801,0802,0803 regarding expenditure on Central Sector Schemes pertaining to Normal, Tribal Sub plan and Scheduled Caste Component Plan and Group head 0600, 0602,0603 regarding expenditure from Special Central Assistance pertaining to Normal, Tribal Sub plan and Scheduled Caste Component Plan are codified under the column "Central Assistance (including CSS/CS)". The remaining Group heads are codified under the Column "State Fund Expenditure".

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS- contd.

EXPLANATORY NOTE

1 Revenue Expenditure during the year 2024-25 was ₹ 1,25,38,982.36 lakh as compared against ₹ 1,14,74,095.82 lakh of previous year 2023-24 which indicates an increase of ₹ 10,64,886.54 lakh. The increase was mainly under the following Major Heads: -

(₹ in lakh)

Major Head of Accounts		Increase as compared to 2023-24	Reasons for Increase
2014	Administration of Justice	6,571.55	The overall increase under this head works out to 11.77 <i>per cent</i> over previous year's expenditure. It is mainly due to 48.37 <i>per cent</i> increase expenditure under Minor Head Legal Advisors and Counsels and 8.08 <i>per cent</i> in Civil and session Courts.
2029	Land Revenue	7,401.05	The overall increase under this head works out to 7.95 <i>per cent</i> over previous year's expenditure. It is mainly due to 47.48 <i>per cent</i> increase Under Minor Head 'Land Records.'
2040	Taxes on Sales, Trade etc.	1,254.12	The overall increase under this head works out to 13.10 <i>per cent</i> over previous year's expenditure. It is mainly due to 13.57 <i>per cent</i> increase expenditure under Minor Head 'Direction and administration'.
2041	Taxes on Vehicles	7,801.25	The overall increase under this head works out to 159.81 <i>per cent</i> over previous year's expenditure. It is mainly due to 251.67 <i>per cent</i> increase expenditure in Minor Head 'Collection Charges'.
2048	Appropriation for reduction or avoidance of debt	6,500.00	The overall increase under this head works out to 15.66 <i>per cent</i> over previous year's expenditure. It is mainly due to 15.66 <i>per cent</i> increase expenditure under Minor Head 'Sinking Funds'.
2049	Interest Payments	2,15,401.03	The overall increase under this head works out to 31.68 <i>per cent</i> over previous year's expenditure. It is mainly due to 46.43 <i>per cent</i> increase expenditure under Minor Head 'Interest on Market Loans' Sub Major Head 'Interest on Internal Debt'

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS- contd.
EXPLANATORY NOTE

(₹ in lakh)

Major Head of Accounts		Increase as compared to 2023-24	Reasons for Increase
2053	District Administration	3,006.24	The overall increase under this head works out to 7.66 <i>per cent</i> over previous year's expenditure. It is mainly due to 7.86 <i>per cent</i> increase expenditure under Minor Head 'District Establishment'.
2054	Treasury and Accounts Administration	1,289.83	The overall increase under this head works out to 14.60 <i>per cent</i> over previous year's expenditure. It is mainly due to 29.32 <i>per cent</i> increase expenditure under 'Directorate of Accounts and Treasuries'.
2055	Police	49,960.03	The overall increase under this head works out to 9.70 <i>per cent</i> over previous year's expenditure. It is mainly due to 359.69 <i>per cent</i> increase expenditure under Minor Head 'Modernisation of Police Force'.
2059	Public Works	11,506.43	The overall increase under this head works out to 21.47 <i>per cent</i> over previous year's expenditure. It is mainly due to 22.73 <i>per cent</i> increase expenditure under Minor Head 'Direction and Administration'.
2075	Miscellaneous General Services	47,217.10	The overall increase under this head works out to 4,415.99 <i>per cent</i> over previous year's expenditure. It is mainly due to 47.50 <i>per cent</i> increase expenditure under Minor Head 'Transfer to Guarantee Redemption Fund'.
2202	General Education	1,85,837.73	The overall increase under this head works out to 9.55 <i>per cent</i> over previous year's expenditure. It is mainly due to 10.19 <i>per cent</i> increase expenditure in Minor Head 'Government Primary School' under Sub Major Head 'Elementary Education'.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS- contd.
EXPLANATORY NOTE

(₹ in lakh)

Major Head of Accounts		Increase as compared to 2023-24	Reasons for Increase
2203	Technical Education	4,164.01	The overall increase under this head works out to 19.90 <i>per cent</i> over previous year's expenditure. It is mainly due to 39.61 <i>per cent</i> increase expenditure under Minor Head 'District Establishment. Engineering/Technical Colleges and Institutes'.
2210	Medical and Public Health	1,91,177.86	The overall increase under this head works out to 31.57 <i>per cent</i> over previous year's expenditure. It is mainly due to 111.12 <i>per cent</i> increase expenditure Under Minor Head 'Public Health'.
2211	Family Welfare	5,648.40	The overall increase under this head works out to 31.11 <i>per cent</i> over previous year's expenditure. It is mainly due to 19.37 <i>per cent</i> increase expenditure under Minor Head 'Rural Family Welfare Services'.
2216	Housing	3,33,317.43	The overall increase under this head works out to 98.44 <i>per cent</i> over previous year's expenditure. It is mainly due to 66.76 <i>per cent</i> increase expenditure under Minor Head 'Indira Awaas Yojna' in Sub Major Head 'Rural Housing'.
2235	Social Security and Welfare	6,85,540.46	The overall increase under this head works out to 160.32 <i>per cent</i> over previous year's expenditure. It is mainly due to 429 <i>per cent</i> increase expenditure under Minor Head 'women's Welfare'.
2245	Relief on account of Natural Calamities	8,241.06	The overall increase under this head works out to 13.52 <i>per cent</i> over previous year's expenditure. It is mainly due to 66.75 <i>per cent</i> increase expenditure under Minor Head 'Management of Natural Disasters, Contingency Plans in Disaster Prone Area' and 100 <i>per cent</i> in 'Assistance to State from National Disaster Response Fund' under Sub-Major Head 'General'.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS- contd.
EXPLANATORY NOTE

(₹ in lakh)

Major Head of Accounts		Increase as compared to 2023-24	Reasons for Increase
2403	Animal Husbandry	7,211.33	The overall increase under this head works out to 16.77 <i>per cent</i> over previous year's expenditure. It is mainly due to 12.63 <i>per cent</i> increase expenditure under Minor Head 'Veterinary Services and Animal Health' and 33.94 <i>per cent</i> in 'Cattle and Buffalo Development'
2406	Forestry and Wild Life	5,624.90	The overall increase under this head works out to 3.67 <i>per cent</i> over previous year's expenditure. It is mainly due to 1,947.59 <i>per cent</i> increase expenditure in Minor Head 'Forest Produce' under Sub-Major Head 'Forestry'.
2408	Food Storage and Ware Housing	4,39,726.57	The overall increase under this head works out to 78.22 <i>per cent</i> over previous year's expenditure. It is mainly due to 74.98 <i>per cent</i> increase expenditure in Minor Head 'Food Subsidies' and 72.64 <i>per cent</i> in Purchase and Supply' under Sub-Major Head 'Food'.
2415	Agricultural Research and Education	4,953.04	The overall increase under this head works out to 21.55 <i>per cent</i> over previous year's expenditure. It is mainly due to 21.76 <i>per cent</i> increase expenditure Under Minor Head 'Assistance to Other Institution'.
2515	Other Rural Development Programmes	29,814.14	The overall increase under this head works out to 11.54 <i>per cent</i> over previous year's expenditure. It is mainly due to 15.37 <i>per cent</i> increase expenditure under Minor Head 'Grants to Gram Panchyats',
2700	Major Irrigation	1,417.43	The overall increase under this head works out to 13.97 <i>per cent</i> over previous year's expenditure. It is mainly due to 100 <i>per cent</i> increase expenditure in 'Other Expenditure' under Sub-Major Head 'General'.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS- contd.
EXPLANATORY NOTE

(₹ in lakh)

Major Head of Accounts		Increase as compared to 2023-24	Reasons for Increase
2702	Minor Irrigation	1,450.17	The overall increase under this head works out to 19.03 <i>per cent</i> over previous year's expenditure. It is mainly due to 13.69 <i>per cent</i> increase expenditure in Minor Head 'Water Tanks' and 27.35 <i>per cent</i> 'Tube Wells' under sub Major Head 'Maintenance'.
2801	Power	2,71,900.27	The overall increase under this head works out to 41.89 <i>per cent</i> over previous year's expenditure. It is mainly due to 39.87 <i>per cent</i> increase expenditure in 'Assistance to Electricity Boards'.
2851	Village and Small Industries	1,438.51	The overall increase under this head works out to 6.41 <i>per cent</i> over previous year's expenditure. It is mainly due to 3.92 <i>per cent</i> increase expenditure under 'Other Industries'.
2852	Industries	37,566.83	The overall increase under this head works out to 122.95 <i>per cent</i> over previous year's expenditure. It is mainly due to 93.80 <i>per cent</i> increase expenditure under Minor Head 'Industrial Productivity',
3275	Other Communication Service	3,244.34	The overall increase under this head works out to 57.45 <i>per cent</i> over previous year's expenditure. It is mainly due to 57.45 <i>per cent</i> increase expenditure under Minor Head 'Other Expenditure'.
3451	Secretariat- Economic Services	1,077.28	The overall increase under this head works out to 40.65 <i>per cent</i> over previous year's expenditure. It is mainly due to 162.26 <i>per cent</i> increase expenditure under Minor Head 'Niti Aayog'.
3604	Compensation for assignments to Local Bodies and Panchayati Raj Institutions	5,974.41	The overall increase under this head works out to 4.60 <i>per cent</i> over previous year's expenditure. It is mainly due to 7.94 <i>per cent</i> increase under Minor Head 'Assistance to Municipal Corporation'.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS- contd.

EXPLANATORY NOTE

The increase in expenditure was partly offset by decrease in expenditure mainly under: -

(₹ in lakh)

Major Head of Accounts		Decrease as compared to 2023-24	Reasons for Decrease
2013	Council of Ministers	6,401.65	The overall decrease under this head works out to 48.17 <i>per cent</i> over previous year's expenditure. It is mainly due to decrease under Minor head- Sumpyuary and Other allowances (53.65 <i>per cent</i>), Minor Head - Discretionary grants by Ministers' (35.11 <i>per cent</i>), etc.
2015	Elections	28,007.27	The overall decrease under this head works out to 95.74 <i>per cent</i> over previous year's expenditure. It is mainly due to 6,010.19 <i>per cent</i> decrease expenditure under Minor Head 'Charges for Conduct of Election to Parliament'.
2030	Stamps and Registration	2,123.91	The overall decrease under this head works out to 14.35 <i>per cent</i> over previous year's expenditure. It is mainly due to 30 <i>per cent</i> decrease expenditure under Minor Head 'Transfer to Panchyat Land Revenue Cess and Stamp Duty Fund'.
2045	Other Taxes and Duties on Commodities and Services	4,402.84	The overall decrease under this head works out to 11.15 <i>per cent</i> over previous year's expenditure. It is mainly due to 11.53 <i>per cent</i> decrease expenditure under 'Transfer to Electricity Development Fund'
2052	Secretariat- General Services	13,584.32	The overall decrease under this head works out to 28.09 <i>per cent</i> over previous year's expenditure. It is mainly due to 52.30 <i>per cent</i> decrease expenditure under Minor Head 'Secretariate'
2071	Pension and Other Retirement Benefits	60,108.51	The overall decrease under this head works out to 6.60 <i>per cent</i> over previous year's expenditure. It is mainly due to 9.31 <i>per cent</i> decrease expenditure under Minor Head 'Superannuation and Retirement Allowances'

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS- contd.
EXPLANATORY NOTE

(₹ in lakh)

Major Head of Accounts		Decrease as compared to 2023-24	Reasons for Decrease
2204	Sports and Youth Services	9,645.08	The overall decrease under this head works out to 59.70 <i>per cent</i> over previous year's expenditure. It is mainly due to 68.40 <i>per cent</i> decrease expenditure under nor Head 'Youth Welfare Programmes for Non-students'
2205	Art and Culture	1,481.52	The overall decrease under this head works out to 18.40 <i>per cent</i> over previous year's expenditure. It is mainly due to 25.07 <i>per cent</i> decrease expenditure under Minor Head 'Promotion of Arts and Culture'
2215	Water Supply and Sanitation	24,265.80	The overall decrease under this head works out to 44.44 <i>per cent</i> over previous year's expenditure. It is mainly due to 100 per cent decrease in expenditure under 'Sewerage Services' and 'Tribal Area Sub-Plan' Under Sub-Major Head 'Sewerage and Sanitation'.
2217	Urban Development	60,041.17	The overall decrease under this head works out to 29.84 <i>per cent</i> over previous year's expenditure. It is mainly due to 31.97 <i>per cent</i> decrease expenditure under Minor 'Assistance to Local Bodies, Corporation, Urban Development Authorities. Town Improvement Boards etc.
2220	Information and Publicity	26,332.06	The overall decrease under this head works out to 35.62 <i>per cent</i> over previous year's expenditure. It is mainly due to 32.61 <i>per cent</i> decrease expenditure under Minor Head 'Field Publicity'
2225	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	2,475.25	The overall decrease under this head works out to 11.25 <i>per cent</i> over previous year's expenditure. It is mainly due to 100 <i>per cent</i> decrease expenditure under Minor Head 'Recovery of Payments, in previous year.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS- contd.

EXPLANATORY NOTE

(₹ in lakh)

Major Head of Accounts		Decrease as compared to 2023-24	Reasons for Decrease
2230	Labour and Employment	24,655.72	The overall decrease under this head works out to 42.46 <i>per cent</i> over previous year's expenditure. It is mainly due to 93.94 <i>per cent</i> decrease expenditure under Minor Head 'Employment Services'
2236	Nutrition	9,276.88	The overall decrease under this head works out to 12.15 <i>per cent</i> over previous year's expenditure. It is mainly due to 17.52 <i>per cent</i> decrease expenditure under Minor Head 'Special Nutrition Programmes'
2401	Crop Husbandry	10,62,678.26	The overall decrease under this head works out to 43.31 <i>per cent</i> over previous year's expenditure. It is mainly due to 47.23 <i>per cent</i> decrease expenditure under Minor Head 'Food Grain Crops'.
2402	Soil and Water Conservation	21,302.05	The overall decrease under this head works out to 79.50 <i>per cent</i> over previous year's expenditure. It is mainly due to 78.77 <i>per cent</i> decrease expenditure under Minor Head 'Soil Conservation'.
2405	Fisheries	3,284.33	The overall decrease under this head works out to 20.35 <i>per cent</i> over previous year's expenditure. It is mainly due to 20.07 <i>per cent</i> decrease expenditure under Minor Head 'Inland Fisheries'.
2425	Co-operation	4,885.54	The overall decrease under this head works out to 15.54 <i>per cent</i> over previous year's expenditure. It is mainly due to 22.74 <i>per cent</i> decrease expenditure under Minor Head 'Assistance to Credit Co- operative'

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS- conclud.
EXPLANATORY NOTE

(₹ in lakh)

Major Head of Accounts		Decrease as compared to 2023-24	Reasons for Decrease
2505	Rural Employment	11,252.29	The overall decrease under this head works out to 8.72 <i>per cent</i> over previous year's expenditure. It is mainly due to 95.86 <i>per cent</i> decrease expenditure under Minor Head 'National Rural Employment Guarantee Scheme'
2853	Non-Ferrous Mining and Metallurgical Industries	53,208.60	The overall decrease under this head works out to 91.99 <i>per cent</i> over previous year's expenditure. It is mainly due to 100 <i>per cent</i> decrease expenditure under Minor Head 'Transfer from/to Reserve Funds and Deposit Accounts'.
3054	Roads and Bridges	93,442.47	The overall decrease under this head works out to 54.12 <i>per cent</i> over previous year's expenditure. It is mainly due to 32.61 <i>per cent</i> decrease expenditure in Minor Head 'Maintenance and Repairs' under Sub-Major Head 'District and Other Roads'.

Note: Major Heads where increase/decrease in expenditures as compared to previous year is ₹ 1,000.00 lakh or above are included in this Explanatory Note.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE

(Figures in italics represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Increase (+)/ Decrease (-) in per cent during the year 2024-25
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
A.	CAPITAL ACCOUNT OF GENERAL SERVICES						
4055	Capital Outlay on Police						
107	Police Housing						
	Madhya Pradesh Police Housing Corporation, Ltd.	0.00	0.00	0.00	0.00	46.58	0.00
	Works/Projects having no expenditure during the last five years	0.00	0.00	0.00	0.00	141.69	0.00
	Other works costing below ₹ 10 crore	0.00	0.00	0.00	0.00	517.30	0.00
	Total- 107	0.00	0.00	0.00	0.00	705.57	0.00
190	Investment in Public Sector and other Undertakings						
	Investment in Chhattisgarh State Police Housing Corporation, Ltd.	0.00	0.00	0.00	0.00	200.00	0.00
207	State Police						
	State Headquarters	176.04	238.18	0.00	238.18	3,318.82	(+)35.30
	District Establishment	1,280.04	6,355.63	0.00	6,355.63	20,285.41	(+)396.52
	Dial 100/112	3,291.51	197.86	0.00	197.86	3,489.37	(-)93.99
	Other works costing below ₹ 10 crore	50.38	6,115.31	0.00	6,115.31	6,381.72	(+)12,038.37
	Total- 207	4,797.97	12,906.98	0.00	12,906.98	33,475.32	(+)169.01
208	Special Police						
	Construction of Police Stations, Staff Quarters and Training Hostels	6,651.61	15,105.08	0.00	15,105.08	58,388.87	(+)127.09
	Other works costing below ₹ 10 crore	1,226.08	4,557.95	0.00	4,557.95	11,379.34	(+)271.75
	Total- 208	7,877.69	19,663.03	0.00	19,663.03	69,768.21	(+)149.60

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.

(Figures in italics represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Increase (+)/ Decrease (-) in per cent during the year 2024-25
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
A.	CAPITAL ACCOUNT OF GENERAL SERVICES - contd.						
4055	Capital Outlay on Police -concl.						
210	Research, Education and Training						
	Other Works/schemes costing below ₹ 10 crore	103.79	742.18	0.00	742.18	1,164.60	(+)615.08
211	Police Housing						
	Police	3,546.14	51,997.00	0.00	51,997.00	66,478.94	(+)1,366.30
216	Other Police Organisations						
	Other Works/schemes below ₹ 10 crore	2.45	2.49	0.00	2.49	4.94	(+)1.63
796	Tribal Area Sub Plan						
	Construction of Police Stations, Staff Quarters and Training Hostels	0.00	0.00	0.00	0.00	457.04	0.00
800	Other expenditure						
	Other Expenditure	38.65	47.73	0.00	47.73	153.99	(+)23.49
	TOTAL - 4055	16,366.69	85,359.41	0.00	85,359.41	1,72,408.61	(+)421.54
4058	Capital Outlay on Stationery and Printing						
103	Government Presses						
	Government Printing Press, Raipur	9.72	0.00	0.00	0.00	131.62	(-)100.00
	Machinery and Equipment	0.00	0.00	0.00	0.00	253.23	0.00
	Panchayati Raj Printing Press, Ujjain	0.00	0.00	0.00	0.00	1.10	0.00
	Purchase of Machines	0.00	0.00	0.00	0.00	129.78	0.00
	Printing, Storage and Distribution of Forms	1.86	0.00	0.00	0.00	1.86	(-)100.00
	Total- 103	11.58	0.00	0.00	0.00	517.59	(-)100.00
796	Tribal Area Sub-Plan						
	Other works costing below ₹ 10 crore	0.00	0.00	0.00	0.00	5.58	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.

(Figures in italics represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Increase (+)/ Decrease (-) in per cent during the year 2024-25
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
A.	CAPITAL ACCOUNT OF GENERAL SERVICES - contd.						
4058	Capital Outlay on Stationery and Printing -concl.						
800	Other Expenditure						
	Co-operative Printing Press	0.00	0.00	0.00	0.00	0.15	0.00
	Other works costing below ₹ 10 crore	0.00	13.96	0.00	13.96	22.97	(+)100.00
	Total- 800	0.00	13.96	0.00	13.96	23.12	(+)100.00
	TOTAL - 4058	11.58	13.96	0.00	13.96	546.29	(+)20.55
4059	Capital Outlay on Public Works						
01	Office Buildings						
051	Construction						
	New Rest House at Raipur	182.32	0.00	0.00	0.00	1,813.77	(-)100.00
	New High Court Building at Bilaspur	0.00	0.00	0.00	0.00	10,587.00	0.00
	Construction of room for Advocates in the second floor at High Court, Bilaspur	0.00	0.00	0.00	0.00	221.98	0.00
	Chhattisgarh Bhavan at Delhi	3,449.10	1,057.89	0.00	1,057.89	8,896.25	(-)69.33
	Grants-in-Aid received under Thirteenth Finance Commission	0.00	0.00	0.00	0.00	16,629.84	0.00
	Land Revenue Office Buildings	25.40	9.70	0.00	9.70	16,726.67	(-)61.81
	Construction of Composite Building and upgradation of Collectorate Building in Raipur District	134.45	110.12	0.00	110.12	244.57	(-)18.10
	Grants-in-Aid received under Recommendation of Twelfth Finance Commission	0.00	0.00	0.00	0.00	4,142.76	0.00
	Reorganisation of State Institute of Education and SCERT	0.00	0.00	0.00	0.00	169.00	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.

(Figures in italics represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Increase (+)/ Decrease (-) in per cent during the year 2024-25
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
A.	CAPITAL ACCOUNT OF GENERAL SERVICES - contd.						
4059	Capital Outlay on Public Works -contd.						
01	Office Buildings -contd.						
051	Construction -contd.						
	Excise Department	0.00	0.00	0.00	0.00	121.41	0.00
	Composite Building in Jagdalpur	0.00	0.00	0.00	0.00	1,171.59	0.00
	Composite Building in Bijapur	0.00	0.00	0.00	0.00	114.52	0.00
	Composite Building in Dantewada	0.00	0.00	0.00	0.00	1,009.65	0.00
	Composite Building in Bilaspur	0.00	0.00	0.00	0.00	1,570.39	0.00
	Composite Building in Bemetara	0.00	0.00	0.00	0.00	1,040.94	0.00
	Composite Building in Ambikapur	0.00	0.00	0.00	0.00	1,322.62	0.00
	Composite Building at Balrampur	0.00	0.00	0.00	0.00	878.21	0.00
	Composite Building in Baloda Bazar	0.00	0.00	0.00	0.00	1,482.63	0.00
	Composite Building in Mungeli	0.00	0.00	0.00	0.00	554.76	0.00
	Transport Office Buildings	193.30	156.45	0.00	156.45	5,717.54	(-)19.06
	Jail Buildings	2,109.68	1,982.73	0.00	1,982.73	13,485.77	(-)6.02
	Construction of Special Jail Building for prisoners with 1500 capacity in village-Nagoi in Bilaspur District	0.00	0.00	0.00	0.00	214.11	0.00
	District Administration Buildings	0.00	0.00	0.00	0.00	3,041.11	0.00
	General Administration Buildings	14.57	196.07	0.00	196.07	6,631.33	(+)1,245.71
	Police	99.65	0.00	0.00	0.00	8,824.35	(-)100.00
	Public Works Buildings	2,976.43	1,973.39	0.00	1,973.39	34635.39 ¹	(-)33.70
	Public Works Department	230.88	0.00	0.00	0.00	249.23	(-)100.00

1. Reduced by ₹ 447.55 lakh. This amount pertains to 'Transit Hostel in Divisional Hqtr. Bilaspur' and was included under this line item.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.

(Figures in italics represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Increase (+)/ Decrease (-) in per cent during the year 2024-25
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
A.	CAPITAL ACCOUNT OF GENERAL SERVICES - contd.						
4059	Capital Outlay on Public Works -contd.						
01	Office Buildings -contd.						
051	Construction -contd.						
	Establishment of National Law Schools	0.00	0.00	0.00	0.00	2,482.00	0.00
	Office Buildings of State Legislature	339.79	6,131.10	0.00	6,131.10	10,635.61	(+)1,704.38
	Construction of New Vidhan-Sabha Building in Nava Raipur, Sector - 19	6,012.07	1,396.17	0.00	1,396.17	10,288.22	(-)76.78
	Construction of 12 New Rooms and Conference Hall for Ministers in Chhattisgarh Vidhan Sabha area, Raipur	186.32	19.44	0.00	19.44	1,044.82	(-)89.57
	Construction of Guest House at Nimora	0.00	0.00	0.00	0.00	1.92	0.00
	Construction of New Administrative Academy Building (Finance)	52.69	2.82	0.00	2.82	327.43	(-)94.65
	Treasury and Account Administration	0.00	0.00	0.00	0.00	8.44	0.00
	Administration of Justice	1,424.20	3,560.16	4,587.17	8,147.33	27,571.85	(+)472.06
	Chhattisgarh State Judicial Academy	0.00	0.00	0.00	0.00	1,904.77	0.00
	Construction of secondary and working standard	0.00	0.00	0.00	0.00	306.14	0.00
	Construction of District Emergency Operation	27.57	0.57	0.00	0.57	692.45	(-)97.93
	Construction of Raj Bhawan, CM Cabinet Minister	21,277.70	1,975.93	0.00	1,975.93	63,913.05	(-)90.71
	Construction of Rest house in Naya Raipur	0.00	0.00	0.00	0.00	1,259.46	0.00
	Construction of Auditorium in Divisional Headquarter-Bastar	166.12	440.39	0.00	440.39	1,028.59	(+)100.00
	Construction of Transit Hostel in Divisional Headquarter - Bastar	147.51	0.00	0.00	0.00	1,037.13	(-)100.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.

(Figures in italics represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Increase (+)/ Decrease (-) in per cent during the year 2024-25
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
A.	CAPITAL ACCOUNT OF GENERAL SERVICES - contd.						
4059	Capital Outlay on Public Works -contd.						
01	Office Buildings -contd.						
051	Construction -concl.						
	Chhattisgarh Bhawan in Dwarka	0.00	7.28	0.00	7.28	7.28	(+)100.00
	Transit Hostel in Divisional Hqtr. Bilaspur	0.00	454.56	0.00	454.56	902.11 ²	(+)100.00
	District Court Building - Balod	0.00	59.90	0.00	59.90	59.90	(+)100.00
	Other works costing below ₹ 10 Crore	13,010.52	2,714.02	0.00	2,714.02	91,149.79	(-)79.14
	Total- 051	52,060.27	22,248.69	4,587.17	26,835.86	3,56,118.35	(-)48.45
052	Machinery And Equipment						
	Other works costing below ₹ 10 Crore	0.08	0.09	0.00	0.09	114.75	(+)12.50
201	Acquisition Of Land						
	Purchase of Office Building for Commercial Tax Department	0.00	0.00	0.00	0.00	100.35	0.00
796	Tribal area sub plan						
	Land Revenue Office Buildings	99.99	467.74	0.00	467.74	4,559.11	(+)367.79
	Special Infrastructure Development Scheme	0.00	0.00	0.00	0.00	305.95	0.00
	Construction of Laboratory Office Building in Regional Office of Mines and Mineral Office at Jagdalpur	0.00	0.00	0.00	0.00	1,855.31	0.00
	Composite Building in Gariyaband	0.00	0.00	0.00	0.00	2,034.65	0.00
	Composite Building at Kondagaon	0.00	0.00	0.00	0.00	1,846.33	0.00
	Composite Building in Surajpur	0.00	0.00	0.00	0.00	268.60	0.00
	Composite Building at Sukma	0.00	0.00	0.00	0.00	737.42	0.00
	Composite Building at Balrampur	0.00	0.00	0.00	0.00	1,981.93	0.00

2. Increased by ₹ 447.55 lakh. This amount was included under 'Public Works Buildings'

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.

(Figures in italics represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Increase (+)/ Decrease (-) in per cent during the year 2024-25
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
A.	CAPITAL ACCOUNT OF GENERAL SERVICES - contd.						
4059	Capital Outlay on Public Works -contd.						
01	Office Buildings -concl.						
796	Tribal area sub plan -concl.						
	Public Works Department Buildings	0.00	0.00	0.00	0.00	668.58	0.00
	District Emergency Operation Center Building	0.00	0.00	0.00	0.00	61.24	0.00
	Other works costing below ₹ 10 crore	0.00	5.43	0.00	5.43	970.81	(+)100.00
	Total- 796	99.99	473.17	0.00	473.17	15,289.93	(+)373.22
800	Other expenditure						
	Other works costing below ₹ 10 crore	0.00	0.00	0.00	0.00	0.76	0.00
911	Recovery of unspent amounts						
	Recovery of unspent amounts	0.00	0.00	0.00	0.00	(-)3.61	0.00
	TOTAL - 01	52,160.34	22,721.95	4,587.17	27,309.12	3,71,620.53	(-)47.64
60	Other Buildings						
051	Construction						
	Other works costing below ₹ 10 crore	0.00	0.00	0.00	0.00	2,151.01	0.00
789	Special Component Plan for Scheduled Castes						
	Establishment of new Police Stations	0.00	0.00	0.00	0.00	93.04	0.00
800	Other Expenditure						
	Other works costing below ₹ 10 crore	0.00	0.00	0.00	0.00	29.55	0.00
	TOTAL - 60	0.00	0.00	0.00	0.00	2,273.60	0.00
80	General						
001	Direction and Administration						
	Other works costing below ₹ 10 crore	159.20	100.00	0.00	100.00	774.23	(-)37.19

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.

(Figures in italics represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Increase (+)/ Decrease (-) in per cent during the year 2024-25
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
A.	CAPITAL ACCOUNT OF GENERAL SERVICES - contd.						
4059	Capital Outlay on Public Works -contd.						
80	General						
051	Construction						
	Infrastructure Development Fund and Environment Development Fund	0.00	0.00	0.00	0.00	34,265.85	0.00
	Enviroment Cess Fund	5,610.36	1,755.68	0.00	1,755.68	10,979.56	(-)68.71
	Infrastructure Development Cess Fund	3,766.36	4,633.02	0.00	4,633.02	13,469.87	(+)23.01
	District Establishments	8,931.39	0.00	0.00	0.00	8,931.39	(-)100.00
	Other works costing below 10 crore	0.00	8.27	0.00	8.27	8.27	(+)100.00
	Total- 051	18,308.11	6,396.97	0.00	6,396.97	67,654.94	(-)65.06
052	Machinery And Equipment						
	Purchase of Heavy Machinery	0.00	0.00	0.00	0.00	131.04	0.00
	Other works costing below ₹ 10 crore	448.77	165.85	0.00	165.85	1,841.82	(-)63.04
	Total- 052	448.77	165.85	0.00	165.85	1,972.86	(-)63.04
201	Acquisition Of Land						
	Purchase of land/Properties of erstwhile	0.00	0.00	0.00	0.00	17,198.00	0.00
796	Tribal area sub plan						
	Other works costing below ₹ 10 crore	0.00	0.00	0.00	0.00	42.67	0.00
800	Other Expenditure						
	Other works costing below ₹ 10 crore	0.00	0.00	0.00	0.00	157.48	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.

(Figures in italics represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Increase (+)/ Decrease (-) in per cent during the year 2024-25
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
A.	CAPITAL ACCOUNT OF GENERAL SERVICES - contd.						
4059	Capital Outlay on Public Works -concl.						
80	General -concl.						
902	Deduct- Expenditure met from Infrastructure Development Fund and Environment Fund						
	Deduct- Expenditure met from Infrastructure Development Fund and Environment Development Fund	(-)9,376.72	(-)6,388.70	0.00	(-)6,388.70 ³	(-)34,565.21	(-)31.87
	TOTAL - 80	9,539.36	274.12	0.00	274.12	53,234.97	(-)97.13
	TOTAL - 4059	61,699.70	22,996.07	4,587.17	27,583.24 ⁴	4,27,129.10	(-)55.29
4070	Capital Outlay on Other Administrative Services						
001	Direction and Administration						
	Direction and Administration	489.93	3,135.01	0.00	3,135.01	3,803.27	(+)539.89
003	Training						
	Adminstration Academy	55.16	23.25	0.00	23.25	94.38	(-)57.85
789	Special Component Plan for Scheduled Castes						
	Other Expenditure	0.00	34.38	0.00	34.38	55.03	(+)100.00
800	Other Expenditure						
	Treasury Establishment	0.00	0.00	0.00	0.00	985.46	0.00
	Superintendent	0.00	0.00	0.00	0.00	2,600.00	0.00
	CG Public Finance Management Project	240.09	0.00	0.00	0.00	255.74	(-)100.00
	Legislative Assembly	89.21	99.38	0.00	99.38	284.83	(+)11.40
	Chief Minister Infrastructure Maintenance and Upgradation Authority	7,227.91	0.00	0.00	0.00	7,227.91	(-)100.00
	Revenue Board	0.00	86.94	0.00	86.94	86.94	(+)100.00

3. Includes expenditure recouped from Infrastructure Development Fund of ₹ 4,633.02 lakh and Environment Fund of ₹ 1,755.68 lakh.

4. Includes ₹ 604.95 lakh of expenditure on creation of Capital Assets.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.

(Figures in italics represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Increase (+)/ Decrease (-) in per cent during the year 2024-25
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
A.	CAPITAL ACCOUNT OF GENERAL SERVICES - concld.						
4070	Capital Outlay on Other Administrative Services -concl.						
800	Other Expenditure - concl.						
	Other works costing below ₹ 10 crore	2,243.31	229.02 1,788.85	0.00 0.00	2,017.87	6,712.64	(-)10.05
	Total- 800	9,800.52	229.02 1,975.17	0.00 0.00	2,204.19	18,153.52	(-)77.51
	TOTAL - 4070	10,345.61	229.02 5,167.81	0.00 0.00	5,396.83	22,106.20	(-)47.83
	TOTAL (A)- CAPITAL ACCOUNT OF GENERAL SERVICES		229.02	0.00			
		88,423.58	1,13,537.25	4,587.17	1,18,353.44	6,22,190.20	(+)33.85
B.	CAPITAL ACCOUNT OF SOCIAL SERVICES						
(a)	Capital Account of Education, Sports, Art and Culture						
4202	Capital Outlay on Education, Sports, Art and Culture						
01	General Education						
201	Elementary Education						
	Middle schools for Basic Minimum Services	59.20	213.96	0.00	213.96	5,208.65	(+)261.42
	Construction of Government Primary Schools under Basic Minimum Services	149.24	201.20	0.00	201.20	7,854.49	(+)34.82
	Maintenance of Buildings- Minor works and Repairs	33,901.76	1,774.51	0.00	1,774.51	68,000.80	(-)94.77
	Government Libraries	0.00	49.62	0.00	49.62	1,017.80	(+)100.00
	Foundation of Science Centre	0.00	0.00	0.00	0.00	100.00	0.00
	Other works costing below ₹ 10 crore	6.28	431.58	0.00	431.58	6,131.20	(+)6,772.29
	Total- 201	34,116.48	2,670.87	0.00	2,670.87	88,312.94	(-)92.17

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.

(Figures in italics represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Increase (+)/ Decrease (-) in per cent during the year 2024-25
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
B.	CAPITAL ACCOUNT OF SOCIAL SERVICES - contd.						
(a)	Capital Account of Education, Sports, Art and Culture - contd.						
4202	Capital Outlay on Education, Sports, Art and Culture -contd.						
01	General Education -contd.						
202	Secondary Education						
	Secondary School Building	1,360.83	1,147.18	0.00	1,147.18	79,017.53	(-)15.70
	Higher Secondary School Buildings	0.00	309.93	0.00	309.93	18,755.49	(+)100.00
	Construction of Girls Hostel	0.00	0.00	0.00	0.00	1,178.07	0.00
	Construction of Model School	0.00	0.00	0.00	0.00	3,928.64	0.00
	Up gradation of Administration under Eleventh Finance Commission	0.00	0.00	0.00	0.00	194.88	0.00
	Hostels	18.85	78.02	0.00	78.02	726.87	(+)313.90
	Establishment of Sainik Schools	0.00	0.00	0.00	0.00	3,664.96	0.00
	Rashtriya Madhyamik Shiksha Abhiyan	0.00	0.00	0.00	0.00	15,623.92	0.00
	Hostels and Ashram Buildings (Vivekananda Gurukul Unnayan Yojna)	1,685.74	1,048.82	0.00	1,048.82	3,996.98	(-)37.78
	Maintenance of Buildings- Minor Works and Repairs	50.00	624.81	0.00	624.81	5,106.15	(+)1,149.62
	Public Education Directorate	45.09	473.34	0.00	473.34	663.27	(+)949.77
	Block Teacher Training	0.00	0.00	0.00	0.00	429.30	0.00
	District Education & Training Institution (for Basic Minimum Services)	0.00	0.00	0.00	0.00	604.42	0.00
	Construction of Higher Secondary School by the Housing Board on hire purchase basis	0.00	0.00	0.00	0.00	308.88	0.00
	Other works costing below ₹ 10 crore	0.00	619.01	0.00	619.01	2,595.18	(+)100.00
	Total- 202	3,160.51	4,301.11	0.00	4,301.11	1,36,794.54	(+)36.09

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.

(Figures in italics represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Increase (+)/ Decrease (-) in per cent during the year 2024-25
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
B.	CAPITAL ACCOUNT OF SOCIAL SERVICES - contd.						
(a)	Capital Account of Education, Sports, Art and Culture - contd.						
4202	Capital Outlay on Education, Sports, Art and Culture -contd.						
01	General Education -contd.						
203	University and Higher Education						
	Construction of College Buildings	2,652.04	1,927.07	0.00	1,927.07	29,469.10	(-)27.34
	Construction of Auditorium Building at Science College Campus	0.00	0.00	0.00	0.00	1,896.69	0.00
	Construction of Auditorium Building in Digvijay College, Rajnandgaon	0.00	0.00	0.00	0.00	17.01	0.00
	Construction of Higher Education and University Buildings	0.00	0.00	0.00	0.00	1,215.39	0.00
	National Law School in State	0.00	0.00	0.00	0.00	6,166.42	0.00
	Ravishankar University	0.00	96.74	0.00	96.74	437.45	(+)100.00
	Indira Kala University	150.00	0.00	0.00	0.00	1,219.87	(-)100.00
	Establishment of Late Kushabhau Thakre Correspondence University	0.00	0.00	0.00	0.00	60.29	0.00
	Establishment of Pandit Sunderlal Sharma Mukht University	0.00	0.00	0.00	0.00	141.48	0.00
	Bilaspur University	0.00	0.00	0.00	0.00	120.85	0.00
	Swami Vivekananda Gyandeep Scheme	205.98	204.99	0.00	204.99	489.59	(-)0.48
	Other works costing below ₹ 10 Crore	40.00	12.72	0.00	12.72	2,227.78	(-)68.20
	Total- 203	3,048.02	2,241.52	0.00	2,241.52	43,461.92	(-)26.46
205	Languages Development						
	Hindi Granth Academy	0.00	0.00	0.00	0.00	108.20	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.

(Figures in italics represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Increase (+)/ Decrease (-) in per cent during the year 2024-25
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
B.	CAPITAL ACCOUNT OF SOCIAL SERVICES - contd.						
(a)	Capital Account of Education, Sports, Art and Culture - contd.						
4202	Capital Outlay on Education, Sports, Art and Culture -contd.						
01	General Education -contd.						
600	General						
	Construction of Buildings	0.00	0.00	0.00	0.00	129.03	0.00
789	Special Component plan for Scheduled Castes						
	Hostels and Ashram Buildings (Vivekananda Gurukul Unnayan Yojna)	1,274.73	2,558.52	0.00	2,558.52	18,509.55	(+)100.71
	Model School	0.00	0.00	0.00	0.00	200.00	0.00
	Hostels	106.08	499.14	0.00	499.14	605.22	(+)370.53
	Construction of Buildings of Educational Institutions	0.00	0.00	0.00	0.00	1,001.00	0.00
	Construction of Secondary School Buildings	0.00	0.00	0.00	0.00	301.96	0.00
	Construction of Hostel, Ashram and Superintendent House	0.00	0.00	0.00	0.00	1,495.31	0.00
	Construction of College Buildings	0.00	0.00	0.00	0.00	1,228.11	0.00
	Maintenance of Building- Minor Works and Repairs	30,831.57	670.00	0.00	670.00	35,863.37	(-)97.83
	Government Primary Schools-for basic Minimum	0.00	47.77	0.00	47.77	47.77	(+)100.00
	Middle Schools-for basic Minimum Services	0.00	45.37	0.00	45.37	45.37	(+)100.00
	Higher Secondary Schools	0.00	70.39	0.00	70.39	70.39	(+)100.00
	Swami Vivekananda Gyandeeep Scheme	0.00	17.05	0.00	17.05	17.05	(+)100.00
	Other works costing below ₹ 10 Crore	153.69	156.86	0.00	156.86	340.54	(+)2.06
	Total- 789	32,366.07	4,065.10	0.00	4,065.10	59,725.64	(-)87.44

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.

(Figures in italics represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Increase (+)/ Decrease (-) in per cent during the year 2024-25
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
B.	CAPITAL ACCOUNT OF SOCIAL SERVICES - contd.						
(a)	Capital Account of Education, Sports, Art and Culture - contd.						
4202	Capital Outlay on Education, Sports, Art and Culture -contd.						
01	General Education -contd.						
796	Tribal area sub plan						
	Construction of Hostel/Ashram Buildings (Vivekanand Gurukul Unnayan Yojna)	13,469.44	9,175.30	0.00	9,175.30	1,63,578.82	(-)31.88
	Construction of Model Schools	0.00	0.00	0.00	0.00	4,688.58	0.00
	Construction of Girls Hostels	0.00	0.00	0.00	0.00	3,425.51	0.00
	Construction of Buildings of Educational Institutions	0.00	0.00	0.00	0.00	16,960.44	0.00
	Construction of College Buildings	1,276.81	775.79	0.00	775.79	21,957.99	(-)39.24
	Maintenance of Buildings- Minor Works and Repairs	32,721.12	2,849.95	0.00	2,849.95	59,538.88	(-)91.29
	Middle Schools	0.00	0.00	0.00	0.00	1,178.18	0.00
	Hostels	798.99	799.11	0.00	799.11	1,598.10	(+)0.02
	Sarguja University	0.00	0.00	0.00	0.00	102.00	0.00
	Engineering college in Surguja University	0.00	0.00	0.00	0.00	120.00	0.00
	Construction of Secondary Schools	1,368.51	1,688.63	0.00	1,688.63	11,165.82	(+)23.39
	Bastar University	0.00	123.00	0.00	123.00	523.00	(+)100.00
	Rashtriya Madhyamik Shiksha Abhiyan	0.00	0.00	0.00	0.00	2,889.56	0.00
	Primary Schools	0.00	0.00	0.00	0.00	1,580.29	0.00
	Refund of unspent amounts	0.00	0.00	0.00	0.00	(-)9.80	0.00
	Science, Commerce education incentive scheme	0.00	99.53	0.00	99.53	99.53	(+)100.00
	Ashram and Schools	0.00	699.97	0.00	699.97	699.97	(+)100.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.

(Figures in italics represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Increase (+)/ Decrease (-) in per cent during the year 2024-25
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
B.	CAPITAL ACCOUNT OF SOCIAL SERVICES - contd.						
(a)	Capital Account of Education, Sports, Art and Culture - contd.						
4202	Capital Outlay on Education, Sports, Art and Culture -contd.						
01	General Education -concl.						
796	Tribal area sub plan -concl.						
	Government Primary Schools for basic Minimum services	0.00	179.03	0.00	179.03	179.03	(+)100.00
	Higher Secondary School	0.00	553.46	0.00	553.46	553.46	(+)100.00
	Other works costing below ₹ 10 Crore	24.28	498.93	0.00	498.93	1,556.79	(+)1,954.90
	Total- 796	49,659.15	17,442.70	0.00	17,442.70	2,92,386.15	(-)64.88
797	Transfer to / from reserve funds and Deposit Account						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	(-)12.05	0.00
800	Other Expenditure						
	Reorganisation of State Institute of Education, Research and S.C.E.R.T.	6.50	6.50	0.00	6.50	31.50	0.00
	Government Educational Colleges	0.00	0.00	0.00	0.00	868.37	0.00
	Total- 800	6.50	6.50	0.00	6.50	899.87	0.00
	TOTAL - 01	1,22,356.73	30,727.80	0.00	30,727.80	6,21,806.24	(-)74.89
02	Technical Education						
001	Direction and Administration						
	Works/Projects having no expenditure during the last five years	0.00	0.00	0.00	0.00	1,853.88	0.00
	Electronic Training Centre at Indore	0.00	0.00	0.00	0.00	3.73	0.00
	Other works costing below ₹ 10 crore	0.00	0.00	0.00	0.00	12.16	0.00
	Total- 001	0.00	0.00	0.00	0.00	1,869.77	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.

(Figures in italics represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Increase (+)/ Decrease (-) in per cent during the year 2024-25
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
B.	CAPITAL ACCOUNT OF SOCIAL SERVICES - contd.						
(a)	Capital Account of Education, Sports, Art and Culture - contd.						
4202	Capital Outlay on Education, Sports, Art and Culture -contd.						
02	Technical Education -contd.						
103	Technical Schools						
	Industrial Training Institutes (ITI) Machinery and Equipment	5,035.74	1,399.22	0.00	1,399.22	18,659.78	(-)72.21
	Establishment of Mini ITI	0.00	0.00	0.00	0.00	1,095.65	0.00
	Autonomous Technical Institute	0.00	0.00	0.00	0.00	225.00	0.00
	Livelihood College	0.00	0.00	0.00	0.00	7,517.43	0.00
	Director of Technical Education	0.00	6.50	0.00	6.50	16.96	(+)100.00
	Establishment of Vivekananda Technical University	100.00	100.00	0.00	100.00	200.00	0.00
	Other works costing below Rs 10 crore	0.00	12.27	0.00	12.27	12.27	(+)100.00
	Total- 103	5,135.74	1,517.99	0.00	1,517.99	27,727.09	(-)70.44
104	Polytechnics						
	Polytechnic Institutions- Machinery and Equipments and construction of community college and hostels	9.90	2.90	0.00	2.90	5,763.10	(-)70.71
	Construction of Government Polytechnic Buildings in Rajnandgaon	0.00	320.01	0.00	320.01	1,604.97	(+)100.00
	Construction of Government Polytechnic Building in Mahasamund	0.00	0.00	0.00	0.00	957.99	0.00
	Construction of Polytechnic Buildings	56.07	0.00	0.00	0.00	11,260.18	(-)100.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	22.69	0.00
	Total- 104	65.97	322.91	0.00	322.91	19,608.93	(+)389.48

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.

(Figures in italics represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Increase (+)/ Decrease (-) in per cent during the year 2024-25
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
B.	CAPITAL ACCOUNT OF SOCIAL SERVICES - contd.						
(a)	Capital Account of Education, Sports, Art and Culture - contd.						
4202	Capital Outlay on Education, Sports, Art and Culture -contd.						
02	Technical Education -contd.						
105	Engineering/Technical College and Institutes						
	Machinery and Equipment in Engineering College	4.82	3.96	0.00	3.96	2,975.28	(-)17.84
	Construction of Buildings for Engineering/Tech. College and Institution	473.78	515.77	0.00	515.77	4,372.80	(+)8.86
	Engineering College in Raipur	0.00	0.00	0.00	0.00	4,994.98	0.00
	Construction of Staff Quarters in Government Engineering College	0.00	0.00	0.00	0.00	1,959.52	0.00
	Central Institute of Plastics Engineering and Technology (CIPET)	456.62	0.00	0.00	0.00	1,411.62	(-)100.00
	Deduct- Recoveries on Capital Account	0.00	0.00	0.00	0.00	(-)0.24	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	902.99	0.00
	Total- 105	935.22	519.73	0.00	519.73	16,616.95	(-)44.43
789	Special Component Plan for Scheduled Castes						
	Industrial Training Institutes	1,540.00	203.37	0.00	203.37	3,577.91	(-)86.79
	Polytechnic Institutions	1.88	0.00	0.00	0.00	411.91	(-)100.00
	Construction of Polytechnic Buildings	0.00	0.00	0.00	0.00	70.78	0.00
	Total- 789	1,541.88	203.37	0.00	203.37	4,060.60	(-)86.81
796	Tribal area sub plan						
	Establishment of Mini ITI- Machinery and Equipment and Construction of Buildings	0.00	0.00	0.00	0.00	2,142.33	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.

(Figures in italics represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Increase (+)/ Decrease (-) in per cent during the year 2024-25
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
B.	CAPITAL ACCOUNT OF SOCIAL SERVICES - contd.						
(a)	Capital Account of Education, Sports, Art and Culture - contd.						
4202	Capital Outlay on Education, Sports, Art and Culture -contd.						
02	Technical Education -contd.						
796	Tribal area sub plan - concl.						
	Polytechnic Institutions- Machinery and Equipments and construction of community college and hostels	140.04	13.11	0.00	13.11	8,757.14	(-)90.64
	Polytechnics ? Machinery and Equipment	0.00	30.30	0.00	30.30	6,585.83	(+)100.00
	Polytechnics - Machinery and Equipment	1,382.37	0.00	0.00	0.00	0.00	(-)100.00
	Engineering College in Sarguja University	0.00	0.00	0.00	0.00	100.00	0.00
	Construction of Buildings for Technical Education	0.00	0.00	0.00	0.00	952.55	0.00
	State Skill Development Mission- Machinery and Equipment and Construction of Skill Development Centres	0.00	0.00	0.00	0.00	4,420.85	0.00
	ITI- Machinery and Equipment and construction of Buildings	3,011.64	2,135.32	0.00	2,135.32	10,067.43	(-)29.10
	Livelihood College	0.00	0.00	0.00	0.00	3,394.99	0.00
	Establishment of New Polytechnic (CT-197)	0.00	0.00	1,032.00	1,032.00	1,032.00	(+)100.00
	Other works costing below ₹ 10 Crore	6.18	0.00	0.00	0.00	1,163.13	(-)100.00
	Total- 796	4,540.23	2,178.73	1,032.00	3,210.73	38,616.25	(-)29.28
800	Other Expenditure						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	2.44	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.

(Figures in italics represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Increase (+)/ Decrease (-) in per cent during the year 2024-25
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
B.	CAPITAL ACCOUNT OF SOCIAL SERVICES - contd.						
(a)	Capital Account of Education, Sports, Art and Culture - contd.						
4202	Capital Outlay on Education, Sports, Art and Culture -contd.						
02	Technical Education -concl.						
911	Recovery of Over Payments						
	Recovery of Unspent amounts	0.00	(-)18,580.00	0.00	(-)18,580.00	(-)18,580.00	(+)100.00
	TOTAL - 02	12,219.04	(-)13,837.27	1,032.00	(-)12,805.27	89,922.03	(-)204.80
03	Sports, Youth Services and Sports Stadium						
001	Direction and Administration						
	Direction and Administration	7.84	0.00	0.00	0.00	7.84	(-)100.00
101	Youth Hostels						
	Construction of Hostel Buildings	0.00	0.00	0.00	0.00	308.50	0.00
	Other works costing below Rs 10 crore	0.00	23.77	0.00	23.77	23.77	(+)100.00
	Total- 101	0.00	23.77	0.00	23.77	332.27	(+)100.00
102	Sports- Stadium						
	Cricket Stadium in Naya Raipur	0.00	0.00	0.00	0.00	8,600.00	0.00
	State Sport Training Centre Building at Bilaspur	0.00	0.00	0.00	0.00	8,630.34	0.00
	Sport Training Buildings	0.00	93.97	0.00	93.97	1,598.84	(+)100.00
	Sports premises in Rajnandgaon	0.00	0.00	0.00	0.00	2,036.81	0.00
	Mini stadiums under Development of Basic amenities, Stadiums etc.	871.34	1,343.73	0.00	1,343.73	16,921.38 ⁵	(+)54.21
	Construction of Synthetic track at Science College, Raipur	0.00	0.00	0.00	0.00	1,979.55	0.00

5. Reduced by ₹ 30.26 lakh. This amount pertains to 'Construction of Tennis Academy in Raipur' and was included under this line item.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.

(Figures in italics represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Increase (+)/ Decrease (-) in per cent during the year 2024-25
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
B.	CAPITAL ACCOUNT OF SOCIAL SERVICES - contd.						
(a)	Capital Account of Education, Sports, Art and Culture - contd.						
4202	Capital Outlay on Education, Sports, Art and Culture -contd.						
03	Sports, Youth Services and Sports Stadium -contd.						
102	Sports- Stadium - contd.						
	Construction of Astroturf Stadium at Science College, Raipur	0.00	0.00	0.00	0.00	131.20	0.00
	Construction and Upgradation of practice pitch in International Hockey Stadium	0.00	0.00	0.00	0.00	29.10	0.00
	Construction of Tennis Academy in Raipur	516.92	140.77	0.00	140.77	2,000.54 ⁶	(-)72.77
	Construction of Gallary and flood light in the Hockey field of the State Sports Training Centre, Bahtra in Bilaspur	19.82	362.21	0.00	362.21	392.60	(+)1,727.50
	Total- 102	1,408.08	1,940.68	0.00	1,940.68	42,320.36	(+)37.82
796	Tribal area sub plan						
	Mini stadiums under Development of Basic amenities, Stadiums etc.	92.87	9.64	0.00	9.64	3,818.75	(-)89.62
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	122.24	0.00
	Total- 796	92.87	9.64	0.00	9.64	3,940.99	(-)89.62
800	Other Expenditure						
	Mini stadiums under Development of Basic facilities, Stadiums Scheme	0.00	0.00	0.00	0.00	1,751.40	0.00
	Sports Training Buildings	0.00	0.00	0.00	0.00	1,716.97	0.00

6. Increased by ₹ 30.26 lakh. This amount was included under 'Mini stadiums under Development of Basic amenities, Stadiums etc.'

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.

(Figures in italics represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Increase (+)/ Decrease (-) in per cent during the year 2024-25
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
B.	CAPITAL ACCOUNT OF SOCIAL SERVICES - contd.						
(a)	Capital Account of Education, Sports, Art and Culture - contd.						
4202	Capital Outlay on Education, Sports, Art and Culture -contd.						
03	Sports, Youth Services and Sports Stadium -contd.						
102	Sports- Stadium -contd.						
800	Other Expenditure						
	NCC Office Building	0.00	0.00	0.00	0.00	65.32	0.00
	Multipurpose Sports Indoor Hall at Kondagaon under Urban Sports Infra-Structure Scheme	0.00	0.00	0.00	0.00	179.00	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	21.70	0.00
	Total- 800	0.00	0.00	0.00	0.00	3,734.39	0.00
911	Recovery of unspent amounts						
	Recovery of unspent amounts	0.00	0.00	0.00	0.00	(-)366.74	0.00
	TOTAL - 03	1,508.79	1,974.09	0.00	1,974.09	49,969.11	(+)30.84
04	Art and Culture						
104	Archives						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	7.57	0.00
105	Public Libraries						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	300.00	0.00
106	Museums						
	Twelfth Finance Commission Grants	0.00	0.00	0.00	0.00	308.09	0.00
	Thirteenth Finance Commission Grants	0.00	0.00	0.00	0.00	866.57	0.00
	Other works costing below ₹ 10 Crore	0.00	5.69	0.00	5.69	144.32	(+)100.00
	Total- 106	0.00	5.69	0.00	5.69	1,318.98	(+)100.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.

(Figures in italics represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Increase (+)/ Decrease (-) in per cent during the year 2024-25
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
B.	CAPITAL ACCOUNT OF SOCIAL SERVICES - contd.						
(a)	Capital Account of Education, Sports, Art and Culture -concl.						
4202	Capital Outlay on Education, Sports, Art and Culture -concl.						
04	Art and Culture -concl.						
796	Tribal area sub plan						
	Muktakash Sangrahalaya	0.00	12.86	0.00	12.86	12.86	(+)100.00
800	Other expenditure						
	Secondary Education (District Institute of Education and Training)	0.00	0.00	0.00	0.00	14.81	0.00
	Works/Project having no expenditure during the last five years	0.00	0.00	0.00	0.00	54.26	0.00
	Other works costing below ₹ 10 Crore	5.06	12.41	0.00	12.41	93.19	(+)145.26
	Total- 800	5.06	12.41	0.00	12.41	162.26	(+)145.26
	TOTAL - 04	5.06	30.96	0.00	30.96	1,801.67	(+)511.86
	TOTAL - 4202	1,36,089.62	18,895.58	1,032.00	19,927.58 ⁷	7,63,499.05	(-)85.36
	TOTAL (a) Capital Account of Education, Sports, Art and Culture	1,36,089.62	18,895.58	1,032.00	19,927.58	7,63,499.05	(-)85.36
(b)	Capital Account of Health and Family Welfare						
4210	Capital Outlay on Medical and Public Health						
01	Urban Health Services						
110	Hospital and Dispensaries						
	Super Specialty Hospital, Raipur	0.00	1,550.00	0.00	1,550.00	5,788.68	(+)100.00
	Super Speciality Hospital	1,400.00	0.00	0.00	0.00	5,625.88	(-)100.00
	Medical College and related Dispensaries	0.00	0.00	0.00	0.00	1,554.13	0.00

7. Includes ₹ 705.74 lakh of expenditure on creation of Capital Assets.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.

(Figures in italics represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Increase (+)/ Decrease (-) in per cent during the year 2024-25
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
B.	CAPITAL ACCOUNT OF SOCIAL SERVICES - contd.						
(b)	Capital Account of Health and Family Welfare						
4210	Capital Outlay on Medical and Public Health						
01	Urban Health Services						
110	Hospital and Dispensaries - concld.						
	Hospital and Dispensary- Basic Minimum Programme	0.00	0.00	0.00	0.00	6,345.41	0.00
	Construction of District Hospital at Pandari	0.00	0.00	0.00	0.00	1,206.56	0.00
	Hospitals attached to Medical College, Raipur	0.00	0.00	0.00	0.00	5,152.70	0.00
	Medical College and attached Hospitals, Rajnandgaon	0.00	0.00	0.00	0.00	2,714.61	0.00
	Medical college and attached Hospitals, Raigarh	0.00	0.00	0.00	0.00	2,250.45	0.00
	Medical College attached Hospitals	4,217.64	6,279.80	0.00	6,279.80	16,677.77	(+)48.89
	District Hospitals- Machinery and Equipments	0.00	0.00	0.00	0.00	2,017.00	0.00
	Mental Hospital	50.07	54.94	0.00	54.94	413.76	(+)9.73
	Dispensaries	40.00	50.50	0.00	50.50	382.29	(+)26.25
	Direction and Administration	0.00	0.00	0.00	0.00	25.17	0.00
	Cancer Institute	3,416.00	0.00	0.00	0.00	8,640.00	(-)100.00
	Burn and Trauma Care Centre	0.00	1.00	0.00	1.00	1.00	(+)100.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	3,965.55	0.00
	Total- 110	9,123.71	7,936.24	0.00	7,936.24	62,760.96	(-)13.02
196	Assistance to Zila Panchayats						
	Direction and Administration -Rajiv Gandhi Mission- Basic Services	0.00	0.00	0.00	0.00	618.15	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.

(Figures in italics represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Increase (+)/ Decrease (-) in per cent during the year 2024-25
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
B.	CAPITAL ACCOUNT OF SOCIAL SERVICES - contd.						
(b)	Capital Account of Health and Family Welfare - contd.						
4210	Capital Outlay on Medical and Public Health -contd.						
01	Urban Health Services -contd.						
196	Assistance to Zila Panchayats - concld.						
	District Hospitals- Machinery and Equipments	2,271.29	2,405.87	0.00	2,405.87	21,370.30	(+)5.93
	Total- 196	2,271.29	2,405.87	0.00	2,405.87	21,988.45	(+)5.93
200	Other Health Schemes						
	Establishment of Prevention and Control Unit of Visual Impairment	0.00	25.00	0.00	25.00	25.00	(+)100.00
789	Special Component Plan for Scheduled Castes						
	Hospitals and Dispensaries	0.00	0.00	0.00	0.00	932.76	0.00
796	Tribal area sub plan						
	Direction and Administration- Rajiv Gandhi Mission- Basic Services	0.00	0.00	0.00	0.00	406.15	0.00
	Hospital and Dispensaries	0.00	0.00	0.00	0.00	2,381.26	0.00
	District Hospitals- Machinery and Equipments	1,107.54	1,667.82	0.00	1,667.82	19,875.57	(+)50.59
	Burn and Trauma Care Centre	0.00	0.00	0.00	0.00	335.20	0.00
	Hospitals attached to Medical Colleges, Raipur	0.00	0.00	0.00	0.00	235.60	0.00
	Hospitals attached to Medical Colleges, Jagdalpur	0.00	0.00	0.00	0.00	1,714.89	0.00
	Medical College and Attached Hospitals, Sarguja	0.00	0.00	0.00	0.00	206.80	0.00
	Medical College Attached Hospitals	423.56	227.66	0.00	227.66	3,613.68	(-)46.25
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	362.79	0.00
	Total- 796	1,531.10	1,895.48	0.00	1,895.48	29,131.94	(+)23.80

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.

(Figures in italics represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Increase (+)/ Decrease (-) in per cent during the year 2024-25
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
B.	CAPITAL ACCOUNT OF SOCIAL SERVICES - contd.						
(b)	Capital Account of Health and Family Welfare - contd.						
4210	Capital Outlay on Medical and Public Health -contd.						
01	Urban Health Services -concl.						
800	Other Expenditure						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	1.34	0.00
911	Recovery of Over Payment						
	Recovery of Unspent amounts	0.00	(-)604.00	0.00	(-)604.00	(-)604.00	(+)100.00
	TOTAL - 01	12,926.10	11,658.59	0.00	11,658.59	1,14,236.45	(-)9.81
02	Rural Health Services						
101	Health Sub-centre						
	Construction of Sub Health Centre Buildings	0.00	0.00	0.00	0.00	7,591.94	0.00
	Thirteenth Finance Commission Grants	0.00	0.00	0.00	0.00	1,177.21	0.00
	Sub Health Centres	0.00	3.00	0.00	3.00	1,601.43	(+)100.00
	Total- 101	0.00	3.00	0.00	3.00	10,370.58	(+)100.00
103	Primary Health Centres						
	Construction of Primary Health Centre under Basic Minimum Programme	0.00	0.00	0.00	0.00	9,823.42	0.00
	Construction of District Hospital Building in Pandri, Raipur	0.00	0.00	0.00	0.00	23.58	0.00
	Grant under European Commission State Partnership	0.00	0.00	0.00	0.00	3,563.96	0.00
	Thirteenth Finance Commission Grants	0.00	0.00	0.00	0.00	271.38	0.00
	Primary Health Centres (Basic Services)	149.65	633.76	0.00	633.76	4,447.84	(+)323.49
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	539.73	0.00
	Total- 103	149.65	633.76	0.00	633.76	18,669.91	(+)323.49

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.

(Figures in italics represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Increase (+)/ Decrease (-) in per cent during the year 2024-25
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
B.	CAPITAL ACCOUNT OF SOCIAL SERVICES - contd.						
(b)	Capital Account of Health and Family Welfare - contd.						
4210	Capital Outlay on Medical and Public Health -contd.						
02	Rural Health Services -contd.						
104	Community Health Centres						
	Grants under European Commission State Partnership Programme	0.00	0.00	0.00	0.00	407.50	0.00
	Construction of Buildings for Community Health Centres	0.00	0.00	0.00	0.00	2,447.92	0.00
	Other works costing below ₹ 10 Crore	14.75	0.00	0.00	0.00	794.09	(-)100.00
	Total- 104	14.75	0.00	0.00	0.00	3,649.51	(-)100.00
110	Hospitals and Dispensaries						
	Thirteenth Finance Commission Grants	0.00	0.00	0.00	0.00	812.28	0.00
196	Assistance to Zila Panchayats						
	Other Works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	50.00	0.00
197	Assistance to Block Panchyats/Intermediate Level Panchyats						
	Community Health Centre	1,095.90	1,750.83	0.00	1,750.83	11,054.62	(+)59.76
	Other Works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	2,572.95	0.00
	Total- 197	1,095.90	1,750.83	0.00	1,750.83	13,627.57	(+)59.76
789	Special Component plan for scheduled castes						
	Grant under European Commission State Partnership Programme	0.00	0.00	0.00	0.00	802.00	0.00
	Construction of Building for Community Health Centres	0.00	0.00	0.00	0.00	1,500.67	0.00
	Construction of Primary Health Centres	0.00	0.00	0.00	0.00	1,607.60	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.

(Figures in italics represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Increase (+)/ Decrease (-) in per cent during the year 2024-25
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
B.	CAPITAL ACCOUNT OF SOCIAL SERVICES - contd.						
(b)	Capital Account of Health and Family Welfare - contd.						
4210	Capital Outlay on Medical and Public Health -contd.						
02	Rural Health Services -contd.						
	Construction of Sub Health Centre Buildings	0.00	0.00	0.00	0.00	2,472.76	0.00
	Sub Health Centres	0.00	0.00	0.00	0.00	338.34	0.00
	Community Health Centres	0.00	0.00	0.00	0.00	2,407.47	0.00
	Primary Health Centres (Basic Services)	67.57	199.16	0.00	199.16	1,909.52	(+)194.75
	Other works costing below ₹ 10 Crore	0.00	14.48	0.00	14.48	177.67	(+)100.00
	Total- 789	67.57	213.64	0.00	213.64	11,216.03	(+)216.18
796	Tribal area sub plan						
	Grants under European Commission State Partnership Programme	0.00	0.00	0.00	0.00	3,815.95	0.00
	Construction of Primary Health Centres under Rural Scheme	0.00	0.00	0.00	0.00	1,193.46	0.00
	Construction of Primary Health Centres	0.00	0.00	0.00	0.00	8,379.74	0.00
	Community Health Centres	482.98	548.57	0.00	548.57	8,724.68	(+)13.58
	Construction of Community Health Centres	0.00	0.00	0.00	0.00	1,351.33	0.00
	Construction of Community Health Centres	0.00	0.00	0.00	0.00	5,886.75	0.00
	Additional Beds in Hospitals	0.00	0.00	0.00	0.00	2,727.68	0.00
	Construction of Sub Health Centre Buildings	0.00	0.00	0.00	0.00	10,608.26	0.00
	Sub Health Centres	0.00	0.00	0.00	0.00	2,361.85	0.00
	Primary Health Centre (Basic Services)	229.41	344.53	0.00	344.53	4,784.75	(+)50.18

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.

(Figures in italics represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Increase (+)/ Decrease (-) in per cent during the year 2024-25
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
B.	CAPITAL ACCOUNT OF SOCIAL SERVICES - contd.						
(b)	Capital Account of Health and Family Welfare - contd.						
4210	Capital Outlay on Medical and Public Health -contd.						
02	Rural Health Services -concl.						
796	Tribal area sub plan -concl.						
	Other works costing below ₹ 10 Crore	0.00	9.50	0.00	9.50	418.91	(+)100.00
	Total- 796	712.39	902.60	0.00	902.60	50,253.36	(+)26.70
911	Recovery of Over Payments						
	Recovery of Unspent Amount	0.00	(-)28.10	0.00	(-)28.10	(-)28.10	(+)100.00
	TOTAL - 02	2,040.26	3,475.73	0.00	3,475.73	1,08,621.14	(+)70.36
03	Medical Education Training and Research						
101	Ayurveda						
	Ayurvedic Building	0.00	0.00	0.00	0.00	4,122.56	0.00
	National Ayush Mission	500.00	372.37	558.56	930.93	1,430.93	(+)86.19
	Other works costing below ₹ 10 Crore	68.33	467.80	0.00	467.80	668.04	(+)584.62
	Total- 101	568.33	840.17	558.56	1,398.73	6,221.53	(+)146.11
102	Homeopathy						
	Other works costing below ₹ 10 Crore	0.00	5.00	0.00	5.00	17.36	(+)100.00
103	Unani						
	Community Health Centres- Machinery and	0.00	0.00	0.00	0.00	668.86	0.00
	Other works costing below ₹ 10 crore	0.00	0.80	0.00	0.80	0.80	(+)100.00
	Total- 103	0.00	0.80	0.00	0.80	669.66	(+)100.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.

(Figures in italics represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Increase (+)/ Decrease (-) in per cent during the year 2024-25
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
B.	CAPITAL ACCOUNT OF SOCIAL SERVICES - contd.						
(b)	Capital Account of Health and Family Welfare - contd.						
4210	Capital Outlay on Medical and Public Health -contd.						
03	Medical Education Training and Research -contd.						
105	Allopathy						
	Jawahar Lal Nehru Medical College Building at Raipur- Machinery and Equipment	0.00	0.00	0.00	0.00	14,136.70	0.00
	Jawahar Lal Nehru Medical College Building at Raipur- Construction work	0.00	0.00	0.00	0.00	454.78	0.00
	Medical College Building at Raigarh	926.46	19.60	0.00	19.60	26,517.59	(-)97.88
	Extension/Strengthening of Building in Dr. B.R. Ambedkar Memorial Hospital	0.00	0.00	0.00	0.00	367.93	0.00
	Construction of Auditorium at Pandit Jawaharlal Nehru Medical College	0.00	0.00	0.00	0.00	1,686.03	0.00
	Construction of Auditorium at Dr. B.R. Ambedkar Memorial Hospital	0.00	0.00	0.00	0.00	763.74	0.00
	Education- Medical Colleges	437.65	92.49	0.00	92.49	13,414.48	(-)78.87
	Construction of Resident Quarters and Hostels in Government Land awarded by Forest Department at the Government Medical College, Raipur	1,133.34	60.94	0.00	60.94	1,964.57	(-)94.62
	Machinery and Equipment- Medical College Raigarh	0.00	0.00	0.00	0.00	1,300.38	0.00
	H.V.A.C system in Government Medical College Raigarh	0.00	0.00	0.00	0.00	2,004.20	0.00
	Dental Colleges	0.00	0.00	0.00	0.00	4,121.69	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.

(Figures in italics represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Increase (+)/ Decrease (-) in per cent during the year 2024-25
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
B.	CAPITAL ACCOUNT OF SOCIAL SERVICES - contd.						
(b)	Capital Account of Health and Family Welfare - contd.						
4210	Capital Outlay on Medical and Public Health -contd.						
03	Medical Education Training and Research -contd.						
105	Allopathy -concl.						
	Medical College- Bilaspur	0.00	0.00	0.00	0.00	1,849.24	0.00
	Medical College- Rajnandgaon	0.00	0.00	0.00	0.00	29,261.69	0.00
	Establishment of Sickle Cell Institute	66.30	0.44	0.00	0.44	154.74	(-)99.34
	Construction of High-Quality Lab for upgradation of Sickle Cell Institute to Centre of Excellance	123.26	0.00	0.00	0.00	214.28	(-)100.00
	Medical, Dental and Physiotherapy College	17,908.82	14,326.04	4,306.00	18,632.04	65,733.28	(+)4.04
	Rashtriya Swastha Mission	5,917.50	3,450.95	5,176.42	8,627.37	14,544.87	(+)45.79
	Other works costing below ₹ 10 Crore	192.57	22.13	0.00	22.13	2,350.48	(-)88.51
	Total- 105	26,705.90	17,972.59	9,482.42	27,455.01	1,80,840.67	(+)2.81
200	Other Systems						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	63.21	0.00
789	Special Component Plan for Schedule Castes						
	Ayurvedic Hospital and Dispensaries	0.00	0.00	0.00	0.00	336.31	0.00
	Ayurvedic College Dispensary- Bilaspur	0.00	121.00	0.00	121.00	616.24	(+)100.00
	Ayurvedic College- Bilaspur	3.00	117.97	0.00	117.97	484.14	(+)3,832.33
	Medical College- Bilaspur	0.00	0.00	0.00	0.00	1,547.40	0.00
	National Ayush Mission	200.00	100.00	150.00	250.00	450.00	(+)25.00
	Rashtriya Swastha Mission	1,326.67	625.34	938.00	1,563.34	2,890.01	(+)17.84

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.

(Figures in italics represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Increase (+)/ Decrease (-) in per cent during the year 2024-25
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
B.	CAPITAL ACCOUNT OF SOCIAL SERVICES - contd.						
(b)	Capital Account of Health and Family Welfare - contd.						
4210	Capital Outlay on Medical and Public Health -contd.						
03	Medical Education Training and Research -contd.						
789	Special Component Plan for Schedule Castes -contd.						
	Medical, Dental, Physiotherapy College	771.00	0.00	0.00	0.00	771.00	(-)100.00
	Other works costing below Rs. 10 crore	0.00	1.10	0.00	1.10	1.10	(+)100.00
	Total- 789	2,300.67	965.41	1,088.00	2,053.41	7,096.20	(-)10.75
796	Tribal area sub plan						
	Education Medical College	0.00	0.00	0.00	0.00	3,939.21	0.00
	Government Medical College Building at Jagdalpur	0.00	0.00	0.00	0.00	22,014.88	0.00
	Government Medical College Building (2nd Phase) at Jagdalpur	0.00	0.00	0.00	0.00	2,527.28	0.00
	Transformer and Substation at Government Medical College, Jagdalpur	0.00	0.00	0.00	0.00	1,859.08	0.00
	Ayurvedic College and Dispensaries	0.00	0.00	0.00	0.00	417.52	0.00
	Medical College - Jagdalpur	0.00	0.00	0.00	0.00	3,392.32	0.00
	Medical College- Surguja	0.00	0.00	0.00	0.00	12,636.64	0.00
	Medical, Dental, Physiotherapy college	10,127.89	17,176.98	987.00	18,163.98	78,931.95	(+)79.35
	Rashtriya Swastha Mission	3,073.71	1,477.29	2,215.93	3,693.22	6,766.93	(+)20.16
	National Ayush Mission	300.00	166.67	250.00	416.67	716.67	(+)38.89
	Other works costing below ₹ 10 Crore	0.00	42.00	0.00	42.00	909.50	(+)100.00
	Total- 796	13,501.60	18,862.94	3,452.93	22,315.87	1,34,111.98	(+)65.28

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.

(Figures in italics represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Increase (+)/ Decrease (-) in per cent during the year 2024-25
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
B.	CAPITAL ACCOUNT OF SOCIAL SERVICES - contd.						
(b)	Capital Account of Health and Family Welfare - contd.						
4210	Capital Outlay on Medical and Public Health -contd.						
03	Medical Education Training and Research -concl.						
911	Recovery of Over Payments						
	Recovery of unspent balances	0.00	(-)740.00	0.00	(-)740.00	(-)740.00	(+)100.00
	TOTAL - 03	43,076.50	37,906.91	14,581.91	52,488.82	3,28,280.61	(+)21.85
04	Public Health						
101	Preventiona And Control Of Diseases						
	Malaria	40.00	40.00	0.00	40.00	315.36	0.00
	Treatment and prevention of Covid-19 Infection	0.00	4.75	0.00	4.75	8,857.59	(+)100.00
	Other works costing below Rs 10 crore	0.00	33.57	0.00	33.57	33.57	(+)100.00
	Total- 101	40.00	78.32	0.00	78.32	9,206.52	(+)95.80
107	Public Health Laboratories						
	Drug Control	0.00	0.00	0.00	0.00	1,403.13	0.00
	Prevention of Food Adulteration	0.00	0.00	0.00	0.00	27.40	0.00
	Total- 107	0.00	0.00	0.00	0.00	1,430.53	0.00
112	Public Health Education						
	Integration of Public Health through Basic Nursing Educational Programme	37.63	41.64	0.00	41.64	159.39	(+)10.66
	Medical University	0.00	0.00	0.00	0.00	2,660.00	0.00
	Pharmacy College in Medical University	0.00	0.00	0.00	0.00	300.00	0.00
	Trainning Centre of Nurses	0.00	0.00	0.00	0.00	687.36	0.00
	Total- 112	37.63	41.64	0.00	41.64	3,806.75	(+)10.66

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.

(Figures in italics represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Increase (+)/ Decrease (-) in per cent during the year 2024-25
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
B.	CAPITAL ACCOUNT OF SOCIAL SERVICES - contd.						
(b)	Capital Account of Health and Family Welfare - contd.						
4210	Capital Outlay on Medical and Public Health -contd.						
04	Public Health -contd.						
200	Other Programmes						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	52.05	0.00
789	Special Component Plan for Scheduled Castes						
	Treatment and prevention of covid 19 infection	0.00	1.00	0.00	1.00	403.20	(+)100.00
796	Tribal area sub plan						
	Tribal Sub-plan	0.00	0.00	0.00	0.00	1.60	0.00
	Integration of Public Health through Basic Nursing Educational Programme	9.71	31.68	0.00	31.68	97.52	(+)226.26
	Filaria	0.00	0.00	0.00	0.00	71.98	0.00
	Treatment and prevention of covid 19 infection	0.00	1.00	0.00	1.00	8,345.82	(+)100.00
	Training Centre of Nurses	0.00	0.00	0.00	0.00	920.36	0.00
	Other works costing below Rs. 10 crore	0.00	15.67	0.00	15.67	15.67	(+)100.00
	Total- 796	9.71	48.35	0.00	48.35	9,452.95	(+)397.94
	TOTAL - 04	87.34	169.31	0.00	169.31	24,352.00	(+)93.85
80	General						
190	Investments In Public Sector And Other undertakings						
	Chhattisgarh State Medical Service Corporation	0.00	0.00	0.00	0.00	345.00	0.00
	TOTAL - 80	0.00	0.00	0.00	0.00	345.00	0.00
	TOTAL - 4210	58,130.20	53,210.54	14,581.91	67,792.45	5,75,835.20	(+)16.62

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.

(Figures in italics represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Increase (+)/ Decrease (-) in per cent during the year 2024-25
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
B.	CAPITAL ACCOUNT OF SOCIAL SERVICES - contd.						
(b)	Capital Account of Health and Family Welfare - conclud.						
4211	Capital Outlay on Family Welfare						
101	Rural Family Welfare Service						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	997.26	0.00
800	Other Expenditure						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	633.44	0.00
	TOTAL - 4211	0.00	0.00	0.00	0.00	1,630.70	0.00
	TOTAL (b) Capital Account of Health and Family Welfare	58,130.20	53,210.54	14,581.91	67,792.45	5,77,465.90	(+)16.62
(c)	Capital Account of Water Supply, Sanitation, Housing and Urban Development						
4215	Capital Outlay on Water Supply and Sanitation						
01	Water Supply						
001	Direction and Administration						
	Adminstration	0.00	0.00	0.00	0.00	161.67	0.00
	Other works costing below ₹ 10 Crore	62.08	490.01	0.00	490.01	1,637.90	(+)689.32
	Total- 001	62.08	490.01	0.00	490.01	1,799.57	(+)689.32
101	Urban Water Supply						
	Tubewell mining operations in Municipal	131.19	149.60	0.00	149.60	851.31	(+)14.03
	Water Augmentation Scheme of Urban Bodies	5,125.00	0.00	0.00	0.00	71,425.00	(-)100.00
	Environment Protection work and pollution Control	0.00	0.00	0.00	0.00	7.43	0.00
	Pro-rata shares account of establishment	0.00	0.00	0.00	0.00	0.08	0.00
	Installation of Sewerage Treatment Plant	13,000.00	15,300.00	0.00	15,300.00	30,300.00	(+)17.69

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.

(Figures in italics represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Increase (+)/ Decrease (-) in per cent during the year 2024-25
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
B.	CAPITAL ACCOUNT OF SOCIAL SERVICES - contd.						
(c)	Capital Account of Water Supply, Sanitation, Housing and Urban Development						
4215	Capital Outlay on Water Supply and Sanitation						
01	Water Supply						
101	Urban Water Supply						
	Water Supply to Indian Institute of Technology	281.60	535.58	0.00	535.58	817.18	(+)90.19
	Rain water harvesting in Urban Bodies	0.00	100.00	0.00	100.00	100.00	(+)100.00
	Other works costing below ₹ 10 Crore	163.62	76.68	0.00	76.68	1,476.30	(-)53.14
	Total- 101	18,701.41	16,161.86	0.00	16,161.86	1,04,977.30	(-)13.58
102	Rural Water Supply						
	Rural Water Supply Schemes	0.00	0.00	0.00	0.00	14,152.25	0.00
	Tools and Plants	0.00	0.00	0.00	0.00	1,317.95	0.00
	Rural Water supply scheme through pipe	104.62	4.37	0.00	4.37	26,076.90	(-)95.82
	National Rural Drinking Water Programme	0.00	140.88	0.00	140.88	18,746.69	(+)100.00
	Solar Energy based Rural Drinking WaterScheme	0.00	0.00	0.00	0.00	3,811.00	0.00
	Arrangement of Drinking Water in Schools	25.00	4.30	0.00	4.30	2,326.93	(-)82.80
	Drinking Water Supply in the Problematic villages	3,681.25	2,931.02	0.00	2,931.02	22,986.38	(-)20.38
	Grants-in-Aid to Rural water supply scheme	0.00	0.00	0.00	0.00	162.27	0.00
	Digging of tube well in Gothan	400.12	43.06	0.00	43.06	1,262.95	(-)89.24
	Minimata Amritdhara Nal Yojana	0.00	0.00	0.00	0.00	2,140.15	0.00
	Jal Jivan Mission Yojana	1,52,280.69	1,62,878.69	0.00	1,62,878.69	4,98,725.26	(+)6.96
	Rajiv Gandhi All Water Scheme	0.00	0.00	0.00	0.00	46.21	0.00
	Other works costing below ₹ 10 Crore	123.04	165.03	0.00	165.03	718.26	(+)34.13
	Total- 102	1,56,614.72	1,66,167.35	0.00	1,66,167.35	5,92,473.20	(+)6.10

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.

(Figures in italics represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Increase (+)/ Decrease (-) in per cent during the year 2024-25
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
B.	CAPITAL ACCOUNT OF SOCIAL SERVICES - contd.						
(c)	Capital Account of Water Supply, Sanitation, Housing and Urban Development - contd.						
4215	Capital Outlay on Water Supply and Sanitation -contd.						
01	Water Supply -contd.						
190	Investment In Public Sector And Other Undertakings						
	Tubewell digging work and Anganwadi and Hospital	26.00	5.30	0.00	5.30	1,544.07	(-)79.62
789	Special component plan for Scheduled castes						
	Rural Water Supply Schemes	17.38	0.00	0.00	0.00	10,193.50	(-)100.00
	Tubewell Mining Operations in Municipal Areas	94.04	80.27	0.00	80.27	456.55	(-)14.64
	Arrangement of Drinking Water in Schools	10.00	0.00	0.00	0.00	599.93	(-)100.00
	Drinking Water Supply in the Problematic villages	967.61	931.60	0.00	931.60	7,191.27	(-)3.72
	National Rural Drinking Water Programme	0.00	11.72	0.00	11.72	5,137.62	(+)100.00
	Solar Energy based Rural Drinking Water Scheme	0.00	0.00	0.00	0.00	104.34	0.00
	Tubewell digging work and Anganwadi and Hospital	10.00	0.00	0.00	0.00	306.84	(-)100.00
	Jal Jivan Mission Yojana	47,937.79	38,908.95	0.00	38,908.95	1,57,444.38	(-)18.83
	Digging of tube well in Gothans	77.27	13.50	0.00	13.50	228.83	(-)82.53
	Other works costing below ₹ 10 crore	14.84	0.45	0.00	0.45	457.11	(-)96.97
	Total- 789	49,128.93	39,946.49	0.00	39,946.49	1,82,120.37	(-)18.69
796	Tribal area sub plan						
	Rural Water Supply Schemes	77.69	48.14	0.00	48.14	23,130.51	(-)38.04
	Tools and Plants	0.00	0.00	0.00	0.00	1,852.29	0.00
	National Rural Drinking Water Programme	0.00	114.45	0.00	114.45	19,465.55	(+)100.00
	Solar Energy based Rural Drinking Water Scheme	0.00	0.00	0.00	0.00	10,833.81	0.00
	Tubewell Mining Operations in Municipal Areas	44.06	26.75	0.00	26.75	390.75	(-)39.29

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.

(Figures in italics represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Increase (+)/ Decrease (-) in per cent during the year 2024-25
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
B.	CAPITAL ACCOUNT OF SOCIAL SERVICES - contd.						
(c)	Capital Account of Water Supply, Sanitation, Housing and Urban Development - contd.						
4215	Capital Outlay on Water Supply and Sanitation -contd.						
01	Water Supply -concl.						
796	Tribal area sub plan - concl.						
	New Urban Water Supply Augmentation Schemes	0.00	0.00	0.00	0.00	840.34	0.00
	Arrangement of Drinking Water in Schools	29.96	17.69	0.00	17.69	1,796.59	(-)40.95
	Drinking Water Supply in the Problematic villages	3,423.30	2,906.87	0.00	2,906.87	22,272.56	(-)15.09
	Chirimiri Water Augmentation Supply Scheme	0.00	0.00	0.00	0.00	500.00	0.00
	Tubewell digging work and Anganwadi and Hospital	27.00	38.38	0.00	38.38	1,097.08	(+)42.15
	Jal Jivan Mission Yojana	82,304.52	1,16,924.29	0.00	1,16,924.29	3,30,531.68	(+)42.06
	Minimata Amritdhara Nal Yojana	0.00	0.00	0.00	0.00	1,148.04	0.00
	Digging of tube well in Gothan	227.71	32.69	0.00	32.69	844.13	(-)85.64
	Other works costing below ₹ 10 Crore	35.71	55.15	0.00	55.15	1,415.55	(+)54.44
	Total- 796	86,169.95	1,20,164.41	0.00	1,20,164.41	4,16,118.88	(+)39.45
800	Other expenditure						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	778.51	0.00
911	Recovery of unspent amounts						
	Recovery of unspent amounts	0.00	0.00	0.00	0.00	(-)40.62	0.00
	TOTAL - 01	3,10,703.09	3,42,935.42	0.00	3,42,935.42	12,99,771.28	(+)10.37
02	Sewerage And Sanitation						
101	Urban Sanitation Services						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	1.26	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.

(Figures in italics represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Increase (+)/ Decrease (-) in per cent during the year 2024-25
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
B.	CAPITAL ACCOUNT OF SOCIAL SERVICES - contd.						
(c)	Capital Account of Water Supply, Sanitation, Housing and Urban Development - contd.						
4215	Capital Outlay on Water Supply and Sanitation -contd.						
02	Sewerage And Sanitation						
106	Sewerage Services						
	Lavatory arrangement in school	0.00	0.00	0.00	0.00	1,601.31	0.00
	Lavatory for Battalion and Police line	2.27	0.00	0.00	0.00	365.06	(-)100.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	31.35	0.00
	Total- 106	2.27	0.00	0.00	0.00	1,997.72	(-)100.00
796	Tribal Area Sub Plan						
	Lavatory arrangement in School	0.00	0.00	0.00	0.00	1,617.54	0.00
800	Other Expenditure						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	24.27	0.00
	TOTAL - 02	2.27	0.00	0.00	0.00	3,640.79	(-)100.00
	TOTAL - 4215	3,10,705.36	3,42,935.42	0.00	3,42,935.42 ⁸	13,03,412.07	(+)10.37
4216	Capital Outlay on Housing						
01	Government Residential Buildings						
106	General Pool Accommodation						
	Police Administration	0.00	0.00	0.00	0.00	2,631.94	0.00
	Up gradation of Administration under 11 th and 12 th Finance Commission	0.00	0.00	0.00	0.00	5,262.04	0.00
	Administration of Justice (Construction of Staff Quarters)	0.00	5.28	0.00	5.28	13,018.05	(+)100.00

8. Includes ₹ 15,400.00 lakh of expenditure on creation of Capital Assets.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.

(Figures in italics represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Increase (+)/ Decrease (-) in per cent during the year 2024-25
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
B.	CAPITAL ACCOUNT OF SOCIAL SERVICES - contd.						
(c)	Capital Account of Water Supply, Sanitation, Housing and Urban Development - contd.						
4216	Capital Outlay on Housing						
01	Government Residential Buildings						
106	General Pool Accommodation						
	Residential Buildings for Employees	6,834.00	81,399.00	0.00	81,399.00	1,12,962.25	(+)1,091.09
	Thirteenth Finance Commission Grants	0.00	0.00	0.00	0.00	18,487.00	0.00
	Residential Campus for High Court	1,779.57	2,368.84	0.00	2,368.84	6,170.78	(+)33.11
	Residential Buildings in High Court	0.00	0.00	0.00	0.00	8,127.66	0.00
	General Administration Department	30.00	0.00	0.00	0.00	3,205.97	(-)100.00
	Land Revenue	0.00	2.07	0.00	2.07	273.69	(+)100.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	927.54	0.00
	Total- 106	8,643.57	83,775.19	0.00	83,775.19	1,71,066.92	(+)869.22
700	Other Housing						
	Construction of Houses for Departmental Pool in Commercial Tax Department	0.00	0.00	0.00	0.00	626.64	0.00
	Registration and Stamps	0.00	0.00	0.00	0.00	231.20	0.00
	Apex Housing Federation	0.00	0.00	0.00	0.00	55.85	0.00
	Works project having no expenditure during the last five years	0.00	0.00	0.00	0.00	123.56	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	329.17	0.00
	Total- 700	0.00	0.00	0.00	0.00	1,366.42	0.00
789	Special Component Plan for Scheduled Castes						
	General Administration Department	5.46	0.00	0.00	0.00	665.42	(-)100.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.

(Figures in italics represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Increase (+)/ Decrease (-) in per cent during the year 2024-25
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
B.	CAPITAL ACCOUNT OF SOCIAL SERVICES - contd.						
(c)	Capital Account of Water Supply, Sanitation, Housing and Urban Development - contd.						
4216	Capital Outlay on Housing -contd.						
01	Government Residential Buildings -concl.						
796	Tribal area sub plan						
	Residential Building under Rented Housing Board	0.00	0.00	0.00	0.00	858.81	0.00
	82 Government Residential Buildings in Narayanpur	0.00	0.00	0.00	0.00	1,073.57	0.00
	Special Infrastructure Development Scheme in other Districts	0.00	0.00	0.00	0.00	1,243.44	0.00
	Special Infrastructure Development Scheme in Bijapur	0.00	0.00	0.00	0.00	23.52	0.00
	Residential Homes to Anganwadi Supervisors	0.00	0.00	0.00	0.00	1,054.06	0.00
	Police Administration	0.00	0.00	0.00	0.00	3,602.72	0.00
	600 Numbers of G Type Residential Building for Police Headquarters in Jagdalpur	0.00	0.00	0.00	0.00	3,067.75	0.00
	Up gradation of Government Residence	0.00	0.00	0.00	0.00	85.45	0.00
	General Administration Department	35.93	0.00	0.00	0.00	1,730.06	(-)100.00
	Other works costing below ₹10 Crore	0.00	0.00	0.00	0.00	377.11	0.00
	Total- 796	35.93	0.00	0.00	0.00	13,116.49	(-)100.00
800	Other expenditure						
	General Administration Department	0.00	215.13	0.00	215.13	5,507.86	(+)100.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	20.14	0.00
	Total- 800	0.00	215.13	0.00	215.13	5,528.00	(+)100.00
	TOTAL - 01	8,684.96	83,990.32	0.00	83,990.32	1,91,743.25	(+)867.08

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.

(Figures in italics represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Increase (+)/ Decrease (-) in per cent during the year 2024-25
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
B.	CAPITAL ACCOUNT OF SOCIAL SERVICES - contd.						
(c)	Capital Account of Water Supply, Sanitation, Housing and Urban Development - contd.						
4216	Capital Outlay on Housing -contd.						
02	Urban Housing						
190	Investments in Public Sector and Other Undertakings						
	Housing Scheme for Economically Backward Classes	0.00	0.00	0.00	0.00	6,504.15	0.00
	Housing Scheme for Naxal affected families	0.00	0.00	0.00	0.00	6.00	0.00
	Accomodation other undertakings	0.00	0.00	0.00	0.00	35.54	0.00
	Total- 190	0.00	0.00	0.00	0.00	6,545.69	0.00
191	Investment in Co-operative societies						
	Rental Houses	0.00	0.00	0.00	0.00	664.71	0.00
195	Investment in Co-operatives						
	Rented Buildings	0.00	0.00	0.00	0.00	227.08	0.00
	Other investment	0.00	0.00	0.00	0.00	11.01	0.00
	Madhya Pradesh State Employees Housing	0.00	0.00	0.00	0.00	106.65	0.00
	Madhya Pradesh State Housing Financing Co-	0.00	0.00	0.00	0.00	65.14	0.00
	Madhya Pradesh Housing Federation, Bhopal	0.00	0.00	0.00	0.00	14.68	0.00
	Total- 195	0.00	0.00	0.00	0.00	424.56	0.00
796	Tribal area sub plan						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	1.06	0.00
800	Other Expenditure						
	Construction of Houses in Bastar Area	0.00	0.00	0.00	0.00	149.61	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	4.65	0.00
	Total- 800	0.00	0.00	0.00	0.00	154.26	0.00
	TOTAL - 02	0.00	0.00	0.00	0.00	7,790.28	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.

(Figures in italics represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Increase (+)/ Decrease (-) in per cent during the year 2024-25
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
B.	CAPITAL ACCOUNT OF SOCIAL SERVICES - contd.						
(c)	Capital Account of Water Supply, Sanitation, Housing and Urban Development - contd.						
4216	Capital Outlay on Housing -contd.						
03	Rural Housing						
800	Other Expenditure - conold.						
	Madhya Pradesh Housing Federation, Bhopal	0.00	0.00	0.00	0.00	89.83	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	175.11	0.00
	Total- 800	0.00	0.00	0.00	0.00	264.94	0.00
	TOTAL - 03	0.00	0.00	0.00	0.00	264.94	0.00
80	General						
001	Direction and Administration						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	10.30	0.00
052	Machinery and Equipment						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	4.79	0.00
190	Investment In Public Sector And Other Undertakings						
	Other investment	0.00	0.00	0.00	0.00	43.82	0.00
796	Tribal area sub plan						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	160.17	0.00
800	Other Expenditure						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	13.22	0.00
	TOTAL - 80	0.00	0.00	0.00	0.00	232.30	0.00
	TOTAL - 4216	8,684.96	83,990.32	0.00	83,990.32	2,00,030.77	(+)867.08

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.

(Figures in italics represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Increase (+)/ Decrease (-) in per cent during the year 2024-25
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
B.	CAPITAL ACCOUNT OF SOCIAL SERVICES - contd.						
(c)	Capital Account of Water Supply, Sanitation, Housing and Urban Development - contd.						
4217	Capital Outlay on Urban Development						
01	State Capital Development						
001	Direction And Administration						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	1,340.33	0.00
050	Land						
	Payment of Land Acquisition	0.00	0.00	0.00	0.00	49,700.00	0.00
	Naya Raipur Development Authority	2,808.87	99,400.00	0.00	99,400.00	1,83,951.80 ⁹	(+)3,438.79
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	130.02	0.00
	Total- 050	2,808.87	99,400.00	0.00	99,400.00	2,33,781.82	(+)3,438.79
051	Construction						
	Naya Raipur Development Authority	17,218.76	43,909.80	0.00	43,909.80	2,10,358.96	(+)155.01
	Sewerage Treatment Plant in Raipur	0.00	0.00	0.00	0.00	600.00	0.00
	Capital Development Project	0.00	0.00	0.00	0.00	56,381.93	0.00
	Roads and Bridges	0.00	0.00	0.00	0.00	3,347.78	0.00
	Twelfth Finance Commission Grants	0.00	0.00	0.00	0.00	17,382.28	0.00
	Global Environment Fund Assisted State Urban Transport Scheme	0.00	0.00	0.00	0.00	8,440.84	0.00
	Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	(-)84.33	0.00
	Thirteenth Finance Commission Grants	0.00	50.00	0.00	50.00	38,587.08	(+)100.00
	Ministerial Infrastructure work	0.00	200.00	0.00	200.00	200.00	(+)100.00

9. Increased by ₹ 17,200.00 Lakh due to adjustment of Loan ₹ 17,200.00 Lakh of Naya Raipur Development Authority during the year from 2016-17 to 2023-24 into Capital expenditure vide Government of Chhattisgarh, Housing and Environment Department letter no. F-2-25.2024/32 date 17.03.2025

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.

(Figures in italics represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Increase (+)/ Decrease (-) in per cent during the year 2024-25
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
B.	CAPITAL ACCOUNT OF SOCIAL SERVICES - contd.						
(c)	Capital Account of Water Supply, Sanitation, Housing and Urban Development - contd.						
4217	Capital Outlay on Urban Development -contd.						
01	State Capital Development -concl.						
051	Construction -concl.						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	2,915.27	0.00
	Total- 051	17,218.76	44,159.80	0.00	44,159.80	3,38,129.81	(+)156.46
052	Machinery and Equipment						
	Machinery and Equipment	0.00	0.00	0.00	0.00	160.00	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	534.99	0.00
	Total- 052	0.00	0.00	0.00	0.00	694.99	0.00
190	Investment In Public Sector And Other Undertakings						
	Nava Raipur Atal Nagar Smart City Corp.	26,950.00	11,625.00	11,625.00	23,250.00	50,200.00	(-)13.73
799	Suspense						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	0.49	0.00
800	Other Expenditure						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	211.30	0.00
911	Deduct-Recoveries of Overpayments						
	Deduct-Recoveries of Overpayments	(-)0.01	0.00	0.00	0.00	(-)11.51	(-)100.00
	TOTAL - 01	46,977.62	1,55,184.80	11,625.00	1,66,809.80	6,24,347.23	(+)255.08
60	Other Urban Development Schemes						
001	Direction And Administration						
	Town and Country Planning	25.62	24.82	0.00	24.82	50.44	(-)3.12

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.

(Figures in italics represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Increase (+)/ Decrease (-) in per cent during the year 2024-25
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
B.	CAPITAL ACCOUNT OF SOCIAL SERVICES - contd.						
(c)	Capital Account of Water Supply, Sanitation, Housing and Urban Development - contd.						
4217	Capital Outlay on Urban Development -contd.						
60	Other Urban Development Schemes						
051	Construction						
	Town and Country Planning	41.61	0.00	0.00	0.00	41.61	(-)100.00
	Amrit Mission	0.00	16,723.21	1,723.21	18,446.42	18,446.42	(+)100.00
	Prime Minister E-Bus service	0.00	367.00	3,019.00	3,386.00	3,386.00	(+)100.00
	Total- 051	41.61	17,090.21	4,742.21	21,832.42	21,874.03	(+)52,369.17
190	Investment In Public Sector And Other Undertakings						
	Investment in Madhya Pradesh Urban Development Finance Corporation	0.00	0.00	0.00	0.00	0.58	0.00
191	Assistance To Nagar Nigam						
	Assistance to Nagar Nigam	38,138.32	28,200.00	0.00	28,200.00	1,98,848.94	(-)26.06
192	Assistance to Municipalities						
	Assistance to Municipalities	23,621.14	21,100.00	0.00	21,100.00	1,25,413.42	(-)10.67
193	Assistance to Nagar Panchayats						
	Assistance to Nagar Panchayats	18,558.48	12,800.00	0.00	12,800.00	68,046.96	(-)31.03
789	Special Component plan for scheduled castes						
	Special Component Plan for Scheduled Castes	9,841.03	15,804.10	304.10	16,108.20	64,247.57	(+)63.68
793	Special Central Assistance for Scheduled Castes Component Plan						
	Special Central Assistance for Scheduled Castes Component Plan	0.00	0.00	0.00	0.00	4.47	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.

(Figures in italics represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Increase (+)/ Decrease (-) in per cent during the year 2024-25
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
B.	CAPITAL ACCOUNT OF SOCIAL SERVICES - contd.						
(c)	Capital Account of Water Supply, Sanitation, Housing and Urban Development -concl.						
4217	Capital Outlay on Urban Development -concl.						
60	Other Urban Development Schemes -concl.						
796	Tribal area sub plan						
	Tribal Sub-plan	9,841.03	16,006.83	506.83	16,513.66	79,504.30	(+)67.80
	TOTAL - 60	1,00,067.23	1,11,025.96	5,553.14	1,16,579.10	5,57,990.71	(+)16.50
	TOTAL - 4217	1,47,044.85	2,66,210.76	17,178.14	2,83,388.90 ¹⁰	11,82,337.94	(+)92.72
	TOTAL (c) Capital Account of Water Supply, Sanitation, Housing and Urban Development	4,66,435.17	6,93,136.50	17,178.14	7,10,314.64	26,85,780.78	(+)52.29
(d)	Capital Account of Information and Broadcasting						
4220	Capital Outlay on Information and Publicity						
60	Others						
052	Machinery And Equipment						
	Photo Service	0.00	88.80	0.00	88.80	116.35	(+)100.00
	Direction and Administration	71.92	0.00	0.00	0.00	71.92	(-)100.00
	Total- 052	71.92	88.80	0.00	88.80	188.27	(+)23.47
101	Buildings						
	Madhya Pradesh Film Development Corporation	0.00	0.00	0.00	0.00	27.64	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	53.68	0.00
	Total- 101	0.00	0.00	0.00	0.00	81.32	0.00
113	Monitoring Services						
	Direction and Administration	0.00	0.00	0.00	0.00	17.74	0.00

10. Includes ₹ 1,15,637.27 lakh of expenditure on creation of Capital Assets.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.

(Figures in italics represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Increase (+)/ Decrease (-) in per cent during the year 2024-25
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
B.	CAPITAL ACCOUNT OF SOCIAL SERVICES - contd.						
(d)	Capital Account of Information and Broadcasting - concld.						
4220	Capital Outlay on Information and Publicity - concld.						
60	Others						
190	Investment In Public Sector And Other Undertakings						
	Investment in Share Capital of Samachar Bharti, New Delhi	0.00	0.00	0.00	0.00	2.40	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	1.01	0.00
	Total- 190	0.00	0.00	0.00	0.00	3.41	0.00
800	Other Expenditure						
	Publicity through Electronic Media	0.00	0.00	0.00	0.00	18.11	0.00
	Establishment of Muktibodh Academy	0.00	0.00	0.00	0.00	45.73	0.00
	Total- 800	0.00	0.00	0.00	0.00	63.84	0.00
	TOTAL - 60	71.92	88.80	0.00	88.80	354.58	(+)23.47
	TOTAL - 4220	71.92	88.80	0.00	88.80	354.58	(+)23.47
	TOTAL (d) Capital Account of Information and Broadcasting	71.92	88.80	0.00	88.80	354.58	(+)23.47
(e)	Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes						
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities						
01	Welfare Of Scheduled Castes						
190	Investment In Public Sector And Other Undertakings						
	Investment in Share Capital of Madhya Pradesh Antyavasi Development Corporation	0.00	0.00	0.00	0.00	289.77	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.

(Figures in italics represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Increase (+)/ Decrease (-) in per cent during the year 2024-25
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
B.	CAPITAL ACCOUNT OF SOCIAL SERVICES - contd.						
(e)	Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes - contd.						
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities -contd.						
01	Welfare Of Scheduled Castes -contd.						
195	Investment in Co-operatives						
	Construction of Rural/ Marketing/ large sized godowns	0.00	0.00	0.00	0.00	27.59	0.00
277	Education						
	Construction of Hostel Buildings and Ashrams	0.00	0.00	0.00	0.00	719.80	0.00
283	Housing						
	Works/ Project having no expenditure during last five years	0.00	0.00	0.00	0.00	408.65	0.00
789	Special component plan for Scheduled Castes						
	Pradhan Mantri Adarsh Gram Yojna	0.00	0.00	0.00	0.00	32,130.01	0.00
	Investment in Madhya Pradesh Schedule Castes Cooperative Finance and Development Corporation	0.00	0.00	0.00	0.00	106.53	0.00
	Establishment of Rural Marketing Large Sized Godowns	0.00	0.00	0.00	0.00	43.97	0.00
	Development of Majority of Scheduled Castes Education	0.00	0.00	0.00	0.00	3,050.69	0.00
	Ashram and Hostels	0.00	0.00	0.00	0.00	1,027.21	0.00
	Investment in Share Capital of Chhattisgarh Rajya Antyavasayi Sahkari Vitt evam Vikas Nigam	0.00	0.00	0.00	0.00	2,007.10	0.00
	Construction of Jaithkhamba at Girodpuri	0.00	0.00	0.00	0.00	5,193.03	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.

(Figures in italics represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Increase (+)/ Decrease (-) in per cent during the year 2024-25
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
B.	CAPITAL ACCOUNT OF SOCIAL SERVICES - contd.						
(e)	Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes - contd.						
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities -contd.						
01	Welfare Of Scheduled Castes -contd.						
789	Special component plan for Scheduled Castes -contd.						
	Local Development Programme Funded by Special Central Aid	379.00	0.00	155.00	155.00	4,674.29	(-)59.10
	Scheduled Castes Development Authority	3,047.12	4,416.76	0.00	4,416.76	48,903.10	(+)44.95
	Integrated Development of Girodpuri/ Bhandarpuri	0.50	51.00	0.00	51.00	2,738.26	(+)10,100.00
	Co-ordinated Development of Telashi Bada	0.00	0.00	0.00	0.00	400.00	0.00
	Untied Fund for Local Development	0.00	0.00	0.00	0.00	835.62	0.00
	Construction of Ashram and Hostels	0.00	0.00	0.00	0.00	857.76	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	92.96	0.00
	Total- 789	3,426.62	4,467.76	155.00	4,622.76	1,02,060.53	(+)34.91
793	Special Central Assistance For Scheduled Caste Component Plan						
	Construction of Hostels and Ashrams	0.00	0.00	0.00	0.00	12.50	0.00
	Untied Fund for Local Development	0.00	0.00	0.00	0.00	315.95	0.00
	Untied Fund for Regional Development	0.00	0.00	0.00	0.00	219.09	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	10.03	0.00
	Total- 793	0.00	0.00	0.00	0.00	557.57	0.00
796	Tribal Area Sub- plan						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	11.77	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.

(Figures in italics represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Increase (+)/ Decrease (-) in per cent during the year 2024-25
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
B.	CAPITAL ACCOUNT OF SOCIAL SERVICES - contd.						
(e)	Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes - contd.						
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities -contd.						
01	Welfare Of Scheduled Castes -concl.						
800	Other Expenditure						
	Works/Project having no expenditure during the last five years	0.00	0.00	0.00	0.00	1,150.35	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	244.61	0.00
	Total- 800	0.00	0.00	0.00	0.00	1,394.96	0.00
911	Deduct-Recoveries of Overpayments						
	Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	(-).1.70	0.00
	TOTAL - 01	3,426.62	4,467.76	155.00	4,622.76	1,05,468.94	(+).34.91
02	Welfare of Scheduled Tribes						
001	Direction and Administation						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	44.14	0.00
102	Economic Development						
	Construction of Community Building	15.00	15.00	0.00	15.00	74.93	0.00
	Bastar Vikas Pradhikaran	48.60	0.00	0.00	0.00	48.60	(-).100.00
	Surguja/Jashpur Vikas Pradhikaran	445.00	0.00	0.00	0.00	445.00	(-).100.00
	District Administration	0.00	49.00	0.00	49.00	49.00	(+).100.00
	Other works costing below ₹ 10 Crore	25.14	331.95	0.00	331.95	449.48	(+).1,220.41
	Total- 102	533.74	395.95	0.00	395.95	1,067.01	(-).25.82
190	Investment In Public Sector And Other Undertakings						
	Other Investment	0.00	0.00	0.00	0.00	0.39	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.

(Figures in italics represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Increase (+)/ Decrease (-) in per cent during the year 2024-25
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
B.	CAPITAL ACCOUNT OF SOCIAL SERVICES - contd.						
(e)	Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes - contd.						
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities -contd.						
02	Welfare of Scheduled Tribes -contd.						
195	Investment in Co-operatives						
	Construction of Rural/Marketing/Large sized Godowns	0.00	0.00	0.00	0.00	15.22	0.00
277	Education						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	370.29	0.00
283	Housing						
	Construction of Houses for Scheduled Tribes	0.00	0.00	0.00	0.00	64.48	0.00
794	Special Central Assistance for Tribal Sub-plan						
	Local Development Programme in Integrated Tribal Development Project	0.00	0.00	0.00	0.00	8,249.30	0.00
	Local Programme in United Tribal Development Project	0.00	0.00	0.00	0.00	2,159.96	0.00
	Education-Ashrams	0.00	0.00	0.00	0.00	1,286.84	0.00
	Local Development Programme in MADA Areas	0.00	0.00	0.00	0.00	711.78	0.00
	Local Development Programme in Tribal Areas	0.00	0.00	0.00	0.00	736.28	0.00
	Model School Building	0.00	0.00	0.00	0.00	41.00	0.00
	Works/Project having no expenditure during the last five years	0.00	0.00	0.00	0.00	3,429.11	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	82.87	0.00
	Total- 794	0.00	0.00	0.00	0.00	16,697.14	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.

(Figures in italics represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Increase (+)/ Decrease (-) in per cent during the year 2024-25
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
B.	CAPITAL ACCOUNT OF SOCIAL SERVICES - contd.						
(e)	Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes - contd.						
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities -contd.						
02	Welfare of Scheduled Tribes -contd.						
796	Tribal Sub-plan						
	Local Development Programme in Integrated Tribal Development Project	0.00	0.00	0.00	0.00	9,240.14	0.00
	Local Development Project in MADA Areas	0.00	0.00	0.00	0.00	933.28	0.00
	Local Development Programme in Tribal Areas	0.00	0.00	0.00	0.00	80.26	0.00
	Local Development Programme funded by Special Central Aid	4,102.89	0.00	0.00	0.00	76,127.80	(-)100.00
	Facility Development for Tribal Areas	13,452.92	0.00	14,506.46	14,506.46	1,55,288.86	(+)7.83
	Special Backward Tribal Class	1,499.99	0.00	0.00	0.00	4,821.53	(-)100.00
	Education-Ashram and Hostel Buildings /Vivekananda Gurukul Unnayan Yojna	0.00	0.00	0.00	0.00	10,684.34	0.00
	Construction of Teachers Residential Quarters	0.00	0.00	0.00	0.00	3,849.01	0.00
	Departmental Agency	0.00	0.00	0.00	0.00	1,401.54	0.00
	Construction of Building of Educational Institutions	0.00	0.00	0.00	0.00	19,972.31	0.00
	Sonakhan ka Samanvit Vikas	0.00	0.00	0.00	0.00	744.24	0.00
	Construction of Building of Education Officer	0.00	0.00	0.00	0.00	753.57	0.00
	Bastar Development Authority	3,151.40	4,763.90	0.00	4,763.90	51,860.87	(+)51.17
	Sarguja/Jashpur Development Authority	2,745.00	4,699.99	0.00	4,699.99	53,624.74	(+)71.22
	Van Bandhu Kalyan Yojna	0.00	0.00	0.00	0.00	1,510.94	0.00
	Special Backward Tribes Agency	0.00	0.00	0.00	0.00	182.90	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.

(Figures in italics represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Increase (+)/ Decrease (-) in per cent during the year 2024-25
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
B.	CAPITAL ACCOUNT OF SOCIAL SERVICES - contd.						
(e)	Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes - contd.						
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities -contd.						
02	Welfare of Scheduled Tribes -concl.						
796	Tribal Sub-plan -concl.						
	Deduct- Receipt and Recoveries on Capital Account	0.00	0.00	0.00	0.00	(-)2.70	0.00
	Investment in Share Capital of Chhattisgarh Rajya Antyavasayi Sahkari Vitt evam Vikas Nigam	40.00	0.00	0.00	0.00	807.57	(-)100.00
	Investment in Tribal Development in Finance Corporation	0.00	0.00	0.00	0.00	50.58	0.00
	Construction of Buildings for ashram and hostels	0.00	0.00	0.00	0.00	322.18	0.00
	Works/Project having no expenditure during the last five years	0.00	0.00	0.00	0.00	1,695.69	0.00
	Central Region Tribal Development Authority	3,200.00	4,756.74	0.00	4,756.74	18,303.44	(+)48.65
	Shahid Veernarayan Memorial and Liberty	890.88	0.00	1,150.00	1,150.00	2,721.36	(+)29.09
	PM Janman Scheme	0.00	0.00	852.39	852.39	852.39	(+)100.00
	Other works costing below ₹ 10 Crore	124.94	0.00	0.00	0.00	825.90	(-)100.00
	Total- 796	29,208.02	14,220.63	16,508.85	30,729.48	4,16,652.74	(+)5.21
800	Other Expenditure						
	Works/Project having no expenditure during the last	0.00	0.00	0.00	0.00	200.25	0.00
	Tribal Financial Development Corporation	0.00	0.00	0.00	0.00	343.79	0.00
	Total- 800	0.00	0.00	0.00	0.00	544.04	0.00
	TOTAL - 02	29,741.76	14,616.58	16,508.85	31,125.43	4,35,455.45	(+)4.65

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.

(Figures in italics represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Increase (+)/ Decrease (-) in per cent during the year 2024-25
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
B.	CAPITAL ACCOUNT OF SOCIAL SERVICES - contd.						
(e)	Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes - contd.						
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities -contd.						
03	Welfare Of Backward Classes						
190	Investment in Government Sector and Other Public Sector Undertaking						
	Share Capital of Chhattisgarh Rajya Antya- vasayi Sahkari Vitt evam Vikas Nigam	0.00	0.00	0.00	0.00	595.70	0.00
277	Education						
	Hostel	0.00	0.00	0.00	0.00	314.71	0.00
800	Other Expenditure						
	Construction of Boundary Wall and Grave-Yard for Minority community	0.00	0.00	0.00	0.00	148.72	0.00
	Chhattisgarh Rajya Antyavasayi Sahkari Vitt evam Vikas Nigam	0.00	0.00	0.00	0.00	260.50	0.00
	Construction of Buildings of pre- examination Centre	0.00	0.00	0.00	0.00	16.29	0.00
	Investment in Madhya Pradesh Backward Class and Minority Finance Development Corporation	0.00	0.00	0.00	0.00	168.96	0.00
	Chhattisgarh Rajya Antyavasayi Sahkari Vitt evam Vikas Nigam	0.00	0.00	0.00	0.00	198.00	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	113.90	0.00
	Total- 800	0.00	0.00	0.00	0.00	906.37	0.00
	TOTAL - 03	0.00	0.00	0.00	0.00	1,816.78	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.

(Figures in italics represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Increase (+)/ Decrease (-) in per cent during the year 2024-25
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
B.	CAPITAL ACCOUNT OF SOCIAL SERVICES - contd.						
(e)	Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes -concl.						
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities -concl.						
04	Minority welfare						
102	Economic Development						
	Minor Multi Regional Development Scheme	0.00	55.10	0.00	55.10	3,778.66	(+)100.00
	Scheme for Minority Classes	0.00	143.00	0.00	143.00	143.00	(+)100.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	62.55	0.00
	Total- 102	0.00	198.10	0.00	198.10	3,984.21	(+)100.00
190	Investments in Government sector and other Public Sector Undertaking						
	Chhattisgarh Rajya Antyavasayi Sahkari Vitt Evam Vikas Nigam	0.00	0.00	0.00	0.00	302.79	0.00
	TOTAL - 04	0.00	198.10	0.00	198.10	4,287.00	(+)100.00
80	General						
796	Tribal area Sub Plan						
	Construction of Hostel Building	0.00	0.00	0.00	0.00	5.86	0.00
	TOTAL - 80	0.00	0.00	0.00	0.00	5.86	0.00
	TOTAL - 4225	33,168.38	19,282.44	16,663.85	35,946.29 ¹¹	5,47,034.03	(+)8.38
	TOTAL (e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	33,168.38	19,282.44	16,663.85	35,946.29	5,47,034.03	(+)8.38

11. Includes ₹ 19,504.78 lakh of expenditure on creation of Capital Assets.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.

(Figures in italics represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Increase (+)/ Decrease (-) in per cent during the year 2024-25
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
B.	CAPITAL ACCOUNT OF SOCIAL SERVICES - contd.						
(g)	Capital Account of Social Welfare and Nutrition						
4235	Capital Outlay on Social Security and Welfare						
01	Rehabilitation						
201	Other Rehabilitation Schemes						
	Development of Fisheries in Raipur for Resettlement of Displaced Persons from East Pakistan	0.00	0.00	0.00	0.00	3.41	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	59.39	0.00
	Total- 201	0.00	0.00	0.00	0.00	62.80	0.00
800	Other Expenditure						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	46.15	0.00
	Works/Project having no expenditure during the last five years	0.00	0.00	0.00	0.00	1,205.09	0.00
	Total- 800	0.00	0.00	0.00	0.00	1,251.24	0.00
	TOTAL - 01	0.00	0.00	0.00	0.00	1,314.04	0.00
02	Social Welfare						
001	Direction and Administration						
	Establishment of District Rehabilitation Centre at Raipur	0.00	0.00	0.00	0.00	36.60	0.00
	Directorate of Women and Child Welfare	109.38	215.75	0.00	215.75	421.71	(+)97.25
	Rehabilitation and Treatment for Mentally Disabled Persons	49.14	49.94	0.00	49.94	149.07	(+)1.63
	Direction and Administration	0.00	190.49	0.00	190.49	190.49	(+)100.00
	Total- 001	158.52	456.18	0.00	456.18	797.87	(+)187.77

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.

(Figures in italics represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Increase (+)/ Decrease (-) in per cent during the year 2024-25
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
B.	CAPITAL ACCOUNT OF SOCIAL SERVICES - contd.						
(g)	Capital Account of Social Welfare and Nutrition - contd.						
4235	Capital Outlay on Social Security and Welfare -contd.						
02	Social Welfare -contd.						
101	Welfare Of Handicapped						
	Construction of Building for Rehabilitation Centre, Bilaspur	0.00	0.00	0.00	0.00	7.99	0.00
	Construction of school for Visual/Hearing impaired	204.99	206.00	0.00	206.00	547.16	(+)0.49
	Investment in Share Capital of Chhattisgarh Nishaktjan Vitt Evam Vikas Nigam	0.00	0.00	0.00	0.00	450.00	0.00
	Establishment of Centre for State Resources and Rehabilitation	60.00	100.00	0.00	100.00	660.00	(+)66.67
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	7.25	0.00
	Total- 101	264.99	306.00	0.00	306.00	1,672.40	(+)15.48
102	Child Welfare						
	Construction work for Office Resource Centre	0.00	0.00	0.00	0.00	16,226.49	0.00
	Construction of Project Office and Resources Centre	0.00	0.00	0.00	0.00	917.92	0.00
	Thirteenth Finance Commission Grants	0.00	0.00	0.00	0.00	11,061.00	0.00
	Construction and maintenance of Anganwadi Buildings	4,765.52	0.00	379.64	379.64	18,891.14	(-)92.03
	Construction of Building under Juvenile Judicial Act	149.64	0.00	0.00	0.00	1,228.94	(-)100.00
	Integrated Child Protection Scheme	0.00	0.00	0.00	0.00	100.00	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.

(Figures in italics represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Increase (+)/ Decrease (-) in per cent during the year 2024-25
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
B.	CAPITAL ACCOUNT OF SOCIAL SERVICES - contd.						
(g)	Capital Account of Social Welfare and Nutrition - contd.						
4235	Capital Outlay on Social Security and Welfare -contd.						
02	Social Welfare -concl.						
102	Child Welfare						
	Construction of Capital Property	558.23	0.00	0.00	0.00	558.23	(-)100.00
	Chhattisgarh State Child Protection Scheme	0.00	91.13	0.00	91.13	91.13	(+)100.00
	Development of Aanganwadi Centres	0.00	48.75	0.00	48.75	48.75	(+)100.00
	Construction and Electricity Expenditure of Departmental Buildings	0.00	779.10	0.00	779.10	779.10	(+)100.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	4,947.74	0.00
	Total- 102	5,473.39	918.98	379.64	1,298.62	54,850.44	(-)76.27
103	Women'S Welfare						
	Women Training Institute	12.00	0.00	0.00	0.00	172.50	(-)100.00
	One Stop Centre (Sakhi)	195.00	0.00	226.04	226.04	421.04	(+)15.92
	Estab. and Direction of Forest Stop Centre	0.00	0.00	0.00	0.00	38.22	0.00
	Construction of Nari Niketan Building	0.00	0.00	0.00	0.00	121.79	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	0.01	0.00
	Total- 103	207.00	0.00	226.04	226.04	753.56	(+)9.20
106	Correctional Services						
	Integrated campus (Mana Camp)/ Shed scheme of Social Welfare Institutions	0.00	0.00	0.00	0.00	393.54	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	22.13	0.00
	Total- 106	0.00	0.00	0.00	0.00	415.67	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.

(Figures in italics represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Increase (+)/ Decrease (-) in per cent during the year 2024-25
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
B.	CAPITAL ACCOUNT OF SOCIAL SERVICES - contd.						
(g)	Capital Account of Social Welfare and Nutrition - contd.						
4235	Capital Outlay on Social Security and Welfare -contd.						
02	Social Welfare -contd.						
190	Investment In Public Sector And Other Undertakings						
	Other investment Madhya Pradesh. Mahila Financial Coroporation	0.00	0.00	0.00	0.00	0.48	0.00
	Financial Aid to Woman Co-operative Societies	0.00	0.00	0.00	0.00	13.10	0.00
	Total- 190	0.00	0.00	0.00	0.00	13.58	0.00
789	Special component plan for Scheduled Castes						
	Construction of Anganwadi Buildings	400.00	0.00	0.00	0.00	6,685.62	(-)100.00
	Construction of school for Visual/ Hearing impaired	30.00	30.00	0.00	30.00	588.57	0.00
	Project Office and Resources Centre	0.00	0.00	0.00	0.00	485.54	0.00
	One Stop Centre (Sakhi)	46.80	0.00	42.60	42.60	89.40	(-)8.97
	Other works costing below ₹ 10 Crore	0.00	2.19	0.00	2.19	489.80	(+)100.00
	Total- 789	476.80	32.19	42.60	74.79	8,338.93	(-)84.31
796	Tribal area Sub Plan						
	Construction and repair of Anganwadi Buildings	4,200.00	0.00	0.00	0.00	22,626.70	(-)100.00
	Schools/Institutions for Visual/Hearing impaired	0.00	8.49	0.00	8.49	347.41	(+)100.00
	Project Office cum Reserch Centre Building	0.00	0.00	0.00	0.00	690.30	0.00
	Anganwadi Buildings (NABARD)	0.00	0.00	0.00	0.00	536.62	0.00
	Investment in Chhattisgarh Nishaktjan Vitt Evam Vikas Nigam	0.00	0.00	0.00	0.00	50.00	0.00
	Construction of Nari Niketan Buildings	0.00	0.00	0.00	0.00	121.79	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.

(Figures in italics represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Increase (+)/ Decrease (-) in per cent during the year 2024-25
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
B.	CAPITAL ACCOUNT OF SOCIAL SERVICES - contd.						
(g)	Capital Account of Social Welfare and Nutrition - contd.						
4235	Capital Outlay on Social Security and Welfare -contd.						
02	Social Welfare -concl.						
796	Tribal area Sub Plan -contd.						
	One Stop Centre (Sakhi)	148.20	0.00	123.43	123.43	271.63	(-)16.71
	PM Jan Man Scheme ? Construction of Aanganwadi Building	0.00	0.00	1,264.74	1,264.74	1,896.00	(+)100.00
	PM Jan Man Scheme - Construction of Aanganwadi Building	631.26	0.00	0.00	0.00	0.00	(-)100.00
	Construction and Electricity Expenditure of Departmental Buidings	0.00	2,540.41	0.00	2,540.41	2,540.41	(+)100.00
	Other works costing below ₹ 10 Crore	20.00	8.18	0.00	8.18	934.57	(-)59.10
	Total- 796	4,999.46	2,557.08	1,388.17	3,945.25	30,015.43	(-)21.09
800	Other Expenditure						
	District Sainik Board	0.00	0.00	0.00	0.00	114.50	0.00
	Directorate of Women and Child Welfare	0.00	0.00	0.00	0.00	40.98	0.00
	Integrated Service Scheme	0.00	0.00	0.00	0.00	278.98	0.00
	Madhya Pradesh Mahila Financial Corporation	0.00	0.00	0.00	0.00	13.58	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	147.33	0.00
	Total- 800	0.00	0.00	0.00	0.00	595.37	0.00
	TOTAL - 02	11,580.16	4,270.43	2,036.45	6,306.88	97,453.25	(-)45.54

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.

(Figures in italics represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Increase (+)/ Decrease (-) in per cent during the year 2024-25
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
B.	CAPITAL ACCOUNT OF SOCIAL SERVICES - contd.						
(g)	Capital Account of Social Welfare and Nutrition -concl.						
4235	Capital Outlay on Social Security and Welfare -concl.						
60	Other Social Security And Welfare Programmes						
800	Other Expenditure						
	Social Security and Welfare	0.00	0.00	0.00	0.00	914.97	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	11.00	0.00
	Total- 800	0.00	0.00	0.00	0.00	925.97	0.00
	TOTAL - 60	0.00	0.00	0.00	0.00	925.97	0.00
	TOTAL - 4235	11,580.16	4,270.43	2,036.45	6,306.88	99,693.26	(-)45.54
	TOTAL (g) Capital Account of Social Welfare and Nutrition	11,580.16	4,270.43	2,036.45	6,306.88	99,693.26	(-)45.54
(h)	Capital Account of Other Social Services						
4250	Capital Outlay on Other Social Services						
101	Natural Calamities						
	Other works costing below Rs 10 Crore	0.00	24.75	0.00	24.75	24.75	(+)100.00
191	Labour Co-operation						
	Forest and Other Labour Co-operative	0.00	0.00	0.00	0.00	0.43	0.00
	Investment in Forest Labourers Co-operative Societies	0.00	0.00	0.00	0.00	0.31	0.00
	Total- 191	0.00	0.00	0.00	0.00	0.74	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.

(Figures in italics represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Increase (+)/ Decrease (-) in per cent during the year 2024-25
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
B.	CAPITAL ACCOUNT OF SOCIAL SERVICES - contd.						
(h)	Capital Account of Other Social Services - contd.						
4250	Capital Outlay on Other Social Services -contd.						
201	Labour						
	Construction of Houses for Bidi Labourers	0.00	0.00	0.00	0.00	380.84	0.00
	Establishment of Industrial Hygiene Laboratories	0.57	0.21	0.00	0.21	0.93	(-)63.16
	Other works costing below ₹ 10 Crore	31.43	83.81	0.00	83.81	115.24	(+)166.66
	Total- 201	32.00	84.02	0.00	84.02	497.01	(+)162.56
203	Employment						
	Construction of Industrial Training Institute Office Buildings and Hostels	541.60	732.79	0.00	732.79	19,703.11	(+)35.30
	Employment Exchange	0.00	0.00	0.00	0.00	300.34	0.00
	Livelihood College	31.39	93.46	0.00	93.46	898.34	(+)197.74
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	290.15	0.00
	Total- 203	572.99	826.25	0.00	826.25	21,191.94	(+)44.20
789	Special Component Plan for Scheduled Castes						
	Construction of Industrial Training Institute office building	0.00	0.00	0.00	0.00	1,679.18	0.00
	Investment in labour Co-operatives	0.00	0.00	0.00	0.00	0.42	0.00
	Total- 789	0.00	0.00	0.00	0.00	1,679.60	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.

(Figures in italics represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Increase (+)/ Decrease (-) in per cent during the year 2024-25
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
B.	CAPITAL ACCOUNT OF SOCIAL SERVICES - conclud.						
(h)	Capital Account of Other Social Services -conclud.						
4250	Capital Outlay on Other Social Services -conclud.						
796	Tribal Area Sub-plan						
	Construction of Industrial Training Institute Office Buildings and Hostels	605.34	577.93	0.00	577.93	21,118.16	(-)4.53
	Livelihood College	148.30	242.34	0.00	242.34	1,817.99	(+)63.41
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	239.32	0.00
	Total- 796	753.64	820.27	0.00	820.27	23,175.47	(+)8.84
800	Other Expenditure						
	Construction of Dharmshalas etc. near temples and religious places	589.68	46.06	0.00	46.06	3,017.58	(-)92.19
	Investment in Labour Co-operative Societies	0.00	0.00	0.00	0.00	0.85	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	30.80	0.00
	Total- 800	589.68	46.06	0.00	46.06	3,049.23	(-)92.19
	TOTAL - 4250	1,948.31	1,801.35	0.00	1,801.35	49,618.74	(-)7.54
	TOTAL (h) Capital Account of Other Social	1,948.31	1,801.35	0.00	1,801.35	49,618.74	(-)7.54
	TOTAL (B)- CAPITAL ACCOUNT OF SOCIAL SERVICES	7,07,423.76	7,90,685.64	51,492.35	8,42,177.99	47,23,446.34	(+)19.05

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.

(Figures in italics represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Increase (+)/ Decrease (-) in per cent during the year 2024-25	
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total			
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES							
(a) Capital Account of Agriculture and Allied Activities							
4401 Capital Outlay on Crop Husbandry							
001 Direction and Administration							
	Directorate (Headquarter Level Staff)	13.00	26.00	0.00	26.00	70.93	(+)100.00
	District and Subordinate Level Staff	32.50	237.95	0.00	237.95	270.45	(+)632.15
	Total- 001	45.50	263.95	0.00	263.95	341.38	(+)480.11
101 Farming Cooperatives							
	Investment in Farming Co-operatives	0.00	0.00	0.00	0.00	5.55	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	1.36	0.00
	Total- 101	0.00	0.00	0.00	0.00	6.91	0.00
103 Seeds							
	Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	(-)0.73	0.00
	Seeds Multiplication and Districtribution	0.00	0.00	0.00	0.00	663.32	0.00
	Investment in Madya Pradesh State Beej and Farm Development Corporation	0.00	0.00	0.00	0.00	206.19	0.00
	Madhya Pradesh Rajya Van Vikas Nigam	0.00	0.00	0.00	0.00	107.91	0.00
	Co-operative Farming Societies	0.00	0.00	0.00	0.00	2.54	0.00
	Landless Farming Co-operative Societies	0.00	0.00	0.00	0.00	3.01	0.00
	Joint Farming Societies and Training Centres	0.00	0.00	0.00	0.00	0.44	0.00
	Madhya Pradesh Agro Industries Development Corporation	0.00	0.00	0.00	0.00	2.66	0.00
	Other Expenditure	0.00	0.00	0.00	0.00	6.80	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.

(Figures in italics represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Increase (+)/ Decrease (-) in per cent during the year 2024-25
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - contd.						
(a)	Capital Account of Agriculture and Allied Activities - contd.						
4401	Capital Outlay on Crop Husbandry -contd.						
103	Seeds -contd.						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	3.49	0.00
	Total- 103	0.00	0.00	0.00	0.00	995.63	0.00
104	Agricultural Farms						
	Construction of Agriculture Office Building	0.00	0.00	0.00	0.00	11.98	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	96.69	0.00
	Total- 104	0.00	0.00	0.00	0.00	108.67	0.00
105	Manures and Fertilisers						
	IFFCO Amla Fertilizers	0.00	0.00	0.00	0.00	2.26	0.00
	Other Expenditure	0.00	0.00	0.00	0.00	103.49	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	0.63	0.00
	Total- 105	0.00	0.00	0.00	0.00	106.38	0.00
107	Plant Protection						
	NMET Submission on Plant Protection and Quarantine Schemes	0.00	0.00	0.00	0.00	12.61	0.00
	Madhya Pradesh Agro Industries Development Corporation, Bhopal	0.00	0.00	0.00	0.00	48.45	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	20.08	0.00
	Total- 107	0.00	0.00	0.00	0.00	81.14	0.00
108	Commercial Crops						
	NMSA Soil Health Management Scheme	26.40	14.61	5.92	20.53	682.17	(-)22.23

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in italics represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Increase (+)/ Decrease (-) in per cent during the year 2024-25
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - contd.						
(a)	Capital Account of Agriculture and Allied Activities - contd.						
4401	Capital Outlay on Crop Husbandry -contd.						
113	Agricultural Engineering						
	Ambika Potato Production Marketing Society Palasa, Indore	0.00	0.00	0.00	0.00	13.71	0.00
	Co-operative Farming Societies	0.00	0.00	0.00	0.00	16.44	0.00
	Grants for Agriculture Equipments under	0.00	0.00	0.00	0.00	811.75	0.00
	Other works costing below ₹ 10 Crore	0.00	81.57	0.00	81.57	87.01	(+)100.00
	Total- 113	0.00	81.57	0.00	81.57	928.91	(+)100.00
119	Horticulture and Vegetable Crops						
	Development of main Garden in the premises of Raj Bhavan	0.00	0.00	0.00	0.00	2.44	0.00
	Horticulture Development Programme	39.63	317.66	0.00	317.66	571.88	(+)701.56
	Jawahar Lal Co-operative Agriculture Producing	0.00	0.00	0.00	0.00	21.07	0.00
	The Banana and Fruit Development Corporation	0.00	0.00	0.00	0.00	0.27	0.00
	Works/Project having no expenditure during the last five years	0.00	0.00	0.00	0.00	74.25	0.00
	Integrated Pack House	0.00	0.00	0.00	0.00	2,400.00	0.00
	Other works costing below ₹ 10 Crore	38.89	70.99	0.00	70.99	132.94	(+)82.54
	Total- 119	78.52	388.65	0.00	388.65	3,202.85	(+)394.97

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.

(Figures in italics represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Increase (+)/ Decrease (-) in per cent during the year 2024-25
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - contd.						
(a)	Capital Account of Agriculture and Allied Activities - contd.						
4401	Capital Outlay on Crop Husbandry -contd.						
190	Investment In Public Sector And Other Undertakings						
	Share Capital of Chhattisgarh Rajya Beej Evam Krishi Vikas Nigam	0.00	0.00	0.00	0.00	50.00	0.00
	Works/Project having no expenditure during the last five years	0.00	0.00	0.00	0.00	6.46	0.00
	Total- 190	0.00	0.00	0.00	0.00	56.46	0.00
789	Special Component Plan for Scheduled Castes						
	N.M.S.A. Soil Health Management Scheme	5.90	3.63	1.44	5.07	112.55	(-)14.07
794	Special Central Assistance for Tribal Sub-Plan						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	10.71	0.00
796	Tribal area sub plan						
	N.M.S.A. Soil Health Management Scheme	17.70	11.48	2.23	13.71	490.79	(-)22.54
	Works/Project having no expenditure during the last five years	0.00	0.00	0.00	0.00	11.24	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	115.29	0.00
	Total- 796	17.70	11.48	2.23	13.71	617.32	(-)22.54
800	Other Expenditure						
	Special Plan for Tribal Farmers	0.00	0.00	0.00	0.00	20.00	0.00
	Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	(-)0.01	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in italics represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Increase (+)/ Decrease (-) in per cent during the year 2024-25
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - contd.						
(a)	Capital Account of Agriculture and Allied Activities - contd.						
4401	Capital Outlay on Crop Husbandry -concl'd.						
800	Other Expenditure - concl'd.						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	63.88	0.00
	Total- 800	0.00	0.00	0.00	0.00	83.87	0.00
	TOTAL - 4401	174.02	763.89	9.59	773.48	7,334.95	(+)344.48
4402	Capital Outlay on Soil and Water Conservation						
102	Soil Conservation						
	Soil Conservation and Development of Land	0.00	0.00	0.00	0.00	4.81	0.00
	Micro Minor Irrigation Scheme	907.71	699.91	0.00	699.91	8,367.50	(-)22.89
	Other Works/scheme costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	865.14	0.00
	Total- 102	907.71	699.91	0.00	699.91	9,237.45	(-)22.89
203	Land Reclamation And Development						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	2.81	0.00
789	Special component plan for Scheduled castes						
	Micro Minor Irrigation Scheme	0.00	0.00	0.00	0.00	3,338.71	0.00
	Micro Minor Irrigation Scheme	198.22	271.63	0.00	271.63	2,320.67	(+)37.03
	Other Works/scheme costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	59.13	0.00
	Total- 789	198.22	271.63	0.00	271.63	5,718.51	(+)37.03
796	Tribal area sub plan						
	Advance to forest subordinates for Gun purchase	0.00	0.00	0.00	0.00	2,536.81	0.00
	Micro Minor Irrigation Scheme	670.63	977.87	0.00	977.87	14,687.78	(+)45.81
	Deduct- Receipts and Recoveries on Capital Account (D.R.R)	0.00	0.00	0.00	0.00	(-)3.91	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.

(Figures in italics represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Increase (+)/ Decrease (-) in per cent during the year 2024-25
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - contd.						
(a)	Capital Account of Agriculture and Allied Activities - contd.						
4402	Capital Outlay on Soil and Water Conservation -concl.						
796	Tribal area sub plan -contd.						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	815.28	0.00
	Total- 796	670.63	977.87	0.00	977.87	18,035.96	(+)45.81
800	Other expenditure						
	Micro Minor Irrigation Scheme	0.00	0.00	0.00	0.00	9,730.87	0.00
	Micro-management Working Plan	0.00	0.00	0.00	0.00	863.61	0.00
	Eleventh Finance Commission Grants	0.00	0.00	0.00	0.00	378.02	0.00
	D.R.R.	0.00	0.00	0.00	0.00	(-)0.07	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	1,405.29	0.00
	Total- 800	0.00	0.00	0.00	0.00	12,377.72	0.00
	TOTAL - 4402	1,776.56	1,949.41	0.00	1,949.41	45,372.45	(+)9.73
4403	Capital Outlay on Animal Husbandry						
001	Direction and Administration						
	Directorate Level	0.00	0.00	0.00	0.00	98.59	0.00
101	Veterinary Services and Animal Health						
	Cattle Breeding and Farms	0.00	0.00	0.00	0.00	49.96	0.00
	Control of Animal Diseases	0.00	0.00	0.00	0.00	1,840.79	0.00
	Construction of Veterinary Building	0.00	0.00	0.00	0.00	0.21	0.00
	Veterinary University	0.00	0.00	0.00	0.00	643.85	0.00
	Anjora Veterinary College	0.00	0.00	0.00	0.00	55.00	0.00
	Animal Husbandry	0.00	44.23	0.00	44.23	509.46	(+)100.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in italics represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Increase (+)/ Decrease (-) in per cent during the year 2024-25
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - contd.						
(a)	Capital Account of Agriculture and Allied Activities - contd.						
4403	Capital Outlay on Animal Husbandry -contd.						
101	Veterinary Services and Animal Health -contd.						
	Eradication of Pashumata Mahamari	0.00	0.00	0.00	0.00	6.72	0.00
	Veterinary Dispensary and Hospital	27.89	3.49	0.00	3.49	413.39	(-)87.49
	Madhya Pradesh Rajya Pashudhan Evam Kukkut	0.00	0.00	0.00	0.00	16.36	0.00
	Research on Disease	21.09	18.38	0.00	18.38	67.59	(-)12.85
	Other works costing below ₹ 10 Crore	17.78	17.99	0.00	17.99	135.50	(+)1.18
	Total- 101	66.76	84.09	0.00	84.09	3,738.83	(+)25.96
102	Cattle And Buffalo Development						
	Works/Project having no Expenditure during the five	0.00	0.00	0.00	0.00	6.18	0.00
	Intensive Animal Development Project	50.00	76.70	0.00	76.70	126.70	(+)53.40
	Other Schemes	0.00	0.00	0.00	0.00	26.50	0.00
	Milk Production and Infrastructure	0.00	294.50	0.00	294.50	294.50	(+)100.00
	Total- 102	50.00	371.20	0.00	371.20	453.88	(+)642.40
103	Poultry Development						
	Poultry Development Schemes	48.53	34.62	0.00	34.62	426.43	(-)28.66
	Investment in Madhya Pradesh Rajya Pashudhan	0.00	0.00	0.00	0.00	7.78	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	17.41	0.00
	Total- 103	48.53	34.62	0.00	34.62	451.62	(-)28.66

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in italics represent Charged Expenditure)

(₹ in lakh)							
Nature of Expenditure		Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Increase (+)/ Decrease (-) in per cent during the year 2024-25
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - contd.						
(a)	Capital Account of Agriculture and Allied Activities - contd.						
4403	Capital Outlay on Animal Husbandry -contd.						
104	Sheep And Wool Development						
	Establishment and Strengthening of Goat Rearing	0.00	0.00	0.00	0.00	24.05	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	2.77	0.00
	Total- 104	0.00	0.00	0.00	0.00	26.82	0.00
105	Piggery Development						
	Other works costing below ₹ 10 Crore	0.00	5.00	0.00	5.00	109.54	(+)100.00
109	Extension And Training						
	Kamdhenu Veterinary University	0.00	0.00	0.00	0.00	4,109.71	0.00
190	Investment In Public Sector And Other Undertakings						
	Other Investment	0.00	0.00	0.00	0.00	12.25	0.00
796	Tribal area sub plan						
	Veterinary Services and Animal Health	0.00	0.00	0.00	0.00	16.78	0.00
	Animal Husbandry	0.00	0.00	0.00	0.00	26.40	0.00
	Investment in Madhya Pradesh Rajya Pashu-dhan Evem Kukkut Vikas Nigam, Bhopal	0.00	0.00	0.00	0.00	11.95	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	56.98	0.00
	Total- 796	0.00	0.00	0.00	0.00	112.11	0.00
800	Other expenditure						
	Cattle Development in Bastar District	0.00	0.00	0.00	0.00	10.25	0.00
	Animal Husbandry Building	0.00	0.00	0.00	0.00	384.65	0.00
	Milk Production and Infrastructure	0.00	0.00	0.00	0.00	140.80	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in italics represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Increase (+)/ Decrease (-) in per cent during the year 2024-25
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - contd.						
(a)	Capital Account of Agriculture and Allied Activities - contd.						
4403	Capital Outlay on Animal Husbandry -concl.						
800	Other expenditure - concl.						
	State and Divisional Level	0.00	0.00	0.00	0.00	43.73	0.00
	Disease Investigation	0.00	0.00	0.00	0.00	111.02	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	0.03	0.00
	Total- 800	0.00	0.00	0.00	0.00	690.48	0.00
	TOTAL - 4403	165.29	494.91	0.00	494.91 ¹²	9,803.83	(+)199.42
4404	Capital outlay on Dairy Development						
102	Dairy Development Projects						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	35.57	0.00
190	Investment In Public Sector And Other Undertakings						
	Milk Producing Co-operative Societies	0.00	0.00	0.00	0.00	0.87	0.00
	Milk Union, Indore	0.00	0.00	0.00	0.00	0.44	0.00
	Madhya Pradesh Dugdh Mahasangh Sahkari Maryadit, Bhopal	0.00	0.00	0.00	0.00	88.17	0.00
	Total- 190	0.00	0.00	0.00	0.00	89.48	0.00
796	Tribal Area Sub Plan						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	28.82	0.00
800	Other Expenditure						
	Works/Project having no Expenditure during the last	0.00	0.00	0.00	0.00	45.44	0.00
	TOTAL - 4404	0.00	0.00	0.00	0.00	199.31	0.00

12. Includes ₹ 294.50 lakh of expenditure on creation of Capital Assets.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in italics represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Increase (+)/ Decrease (-) in per cent during the year 2024-25
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - contd.						
(a)	Capital Account of Agriculture and Allied Activities - contd.						
4405	Capital Outlay on Fisheries -contd.						
101	Inland Fisheries						
	Fish seed production	75.00	75.00	0.00	75.00	959.40	0.00
	Other works costing below ₹ 10 Crore	24.59	17.43	0.00	17.43	55.89	(-)29.12
	Total- 101	99.59	92.43	0.00	92.43	1,015.29	(-)7.19
109	Extension And Training						
	Grant for Fisheries College, Kabirdham	0.00	0.00	0.00	0.00	20.60	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	4.31	0.00
	Total- 109	0.00	0.00	0.00	0.00	24.91	0.00
191	Fishermen'S Cooperatives						
	Investment in Fisheries Co-operative Federation	0.00	0.00	0.00	0.00	0.22	0.00
796	Tribal area sub plan						
	Fish seed production	72.00	85.00	0.00	85.00	911.43	(+)18.06
	Inland Fisheries - Fish seed production	0.00	0.00	0.00	0.00	44.24	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	18.08	0.00
	Total- 796	72.00	85.00	0.00	85.00	973.75	(+)18.06
800	Other Expenditure						
	Fisheries	0.00	0.00	0.00	0.00	69.95	0.00
	Grant for Fisheries College, Kawardha	0.00	0.00	0.00	0.00	1,051.75	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	4.17	0.00
	Total- 800	0.00	0.00	0.00	0.00	1,125.87	0.00
	TOTAL - 4405	171.59	177.43	0.00	177.43	3,140.04	(+)3.40

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in italics represent Charged Expenditure)

(₹ in lakh)							
Nature of Expenditure		Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Increase (+)/ Decrease (-) in per cent during the year 2024-25
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - contd.						
(a)	Capital Account of Agriculture and Allied Activities - contd.						
4406	Capital Outlay on Forestry and Wild Life						
01	Forestry						
001	Direction and Administration						
	Strengthening of Administration	28.33	71.69	0.00	71.69	119.37	(+)153.05
070	Communication and Buildings						
	Construction of Building and Roads	133.08	286.07	0.00	286.07	4,765.54	(+)114.96
	State Forest Research Institute	0.00	8.54	0.00	8.54	322.61	(+)100.00
	Strengthening of Administration	9.77	18.84	0.00	18.84	48.10	(+)92.84
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	1,739.14	0.00
	Total- 070	142.85	313.45	0.00	313.45	6,875.39	(+)119.43
101	Forest Conservation, Development And Regeneration						
	Integrated Forest Safety Scheme	89.78	46.67	70.00	116.67	7,596.56	(+)29.95
	Twelfth Finance Commission Grants	0.00	0.00	0.00	0.00	2,617.90	0.00
	Thirteenth Finance Commission Grants	0.00	0.00	0.00	0.00	3,995.79	0.00
	Regional Forest Circle	58.10	141.00	0.00	141.00	270.07	(+)142.69
	Forest Research in State	0.00	0.25	0.00	0.25	5.42	(+)100.00
	Works/Project having no Expenditure during the last five years	0.00	0.00	0.00	0.00	24.35	0.00
	Other works /schemes costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	12.91	0.00
	Total- 101	147.88	187.92	70.00	257.92	14,523.00	(+)74.41
102	Social And Farm Forestry						
	Modern Fire Protection Scheme in Forest	0.00	0.00	0.00	0.00	2.51	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in italics represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Increase (+)/ Decrease (-) in per cent during the year 2024-25
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - contd.						
(a)	Capital Account of Agriculture and Allied Activities - contd.						
4406	Capital Outlay on Forestry and Wild Life -contd.						
01	Forestry -contd.						
102	Social And Farm Forestry -concl.						
	Sizing and Calendering Plant, Jabalpur	0.00	0.00	0.00	0.00	0.07	0.00
	Sizing and Calendering Plant, Burhanpur	0.00	0.00	0.00	0.00	1.63	0.00
	Gwalior Sizing Plant	0.00	0.00	0.00	0.00	0.05	0.00
	Van Sadhan Sahkari Samitiyan	0.00	0.00	0.00	0.00	0.60	0.00
	Decentralisation of Nursery-Major Construction Work	0.00	0.00	0.00	0.00	103.45	0.00
	Total- 102	0.00	0.00	0.00	0.00	108.31	0.00
190	Investment In Public Sector And Other Undertakings						
	Chhattisgarh State Van Vikas Nigam	0.00	0.00	0.00	0.00	654.50	0.00
	Madhya Pradesh Rajya Van Upaj evam Vyapar Sangh, Maryadit, Bhopal	0.00	0.00	0.00	0.00	950.42	0.00
	Works/Project having no Expenditure during the last five years	0.00	0.00	0.00	0.00	53.17	0.00
	Total- 190	0.00	0.00	0.00	0.00	1,658.09	0.00
789	Special Component Plan for Scheduled Castes						
	Integrated Forest Safety Conservation Scheme	12.00	0.31	0.27	0.58	248.38	(-)95.17
796	Tribal area sub plan						
	Rapta and Pulia in Forest Roads	0.00	0.00	0.00	0.00	2,494.26	0.00
	Employees Welfare Scheme	16.55	0.00	0.00	0.00	537.23	(-)100.00
	Construction of Buildings and Roads	471.61	298.80	0.00	298.80	16,145.22	(-)36.64

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in italics represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Increase (+)/ Decrease (-) in per cent during the year 2024-25
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - contd.						
(a)	Capital Account of Agriculture and Allied Activities - contd.						
4406	Capital Outlay on Forestry and Wild Life -contd.						
01	Forestry -concl'd.						
796	Tribal area sub plan						
	Godown for Forest products	0.00	0.00	0.00	0.00	321.83	0.00
	Works/Project having no Expenditure during the last	0.00	0.00	0.00	0.00	557.53	0.00
	Integrated Forest Safety Conservation Scheme	33.95	0.00	0.00	0.00	278.68	(-)100.00
	Total- 796	522.11	298.80	0.00	298.80	20,334.75	(-)42.77
800	Other Expenditure						
	Establishment of Forest Research Institute	0.00	0.00	0.00	0.00	913.60	0.00
	Strengthening of Administration	0.00	0.00	0.00	0.00	101.01	0.00
	Survey and Utilisation of Forest Infrastructure	0.00	0.00	0.00	0.00	18.05	0.00
	Works/Project having no Expenditure during the last five years	0.00	0.00	0.00	0.00	928.36	0.00
	Total- 800	0.00	0.00	0.00	0.00	1,961.02	0.00
	TOTAL - 01	853.17	872.17	70.27	942.44	45,828.31	(+)10.46
02	Environmental Forestry And Wild Life						
110	Wild Life						
	Thirteenth Finance Commission grants	0.00	0.00	0.00	0.00	100.51	0.00
	Establishment of Principal Chief Forest Conservator	0.00	0.00	0.00	0.00	7.20	0.00
	Rashtriya Udhyan evam Abhyaranya Vikas	0.00	0.00	0.00	0.00	7.19	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	232.75	0.00
	Total- 110	0.00	0.00	0.00	0.00	347.65	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.

(Figures in italics represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Increase (+)/ Decrease (-) in per cent during the year 2024-25
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - contd.						
(a)	Capital Account of Agriculture and Allied Activities - contd.						
4406	Capital Outlay on Forestry and Wild Life -concl.						
02	Environmental Forestry And Wild Life -concl.						
111	Zoological Park						
	Upgradation and Development of Zoos	820.98	99.11	0.00	99.11	4,583.53	(-)87.93
796	Tribal Area Sub Plan						
	Construction of Buildings and Roads	1,630.31	169.88	0.00	169.88	3,557.31	(-)89.58
	TOTAL - 02	2,451.29	268.99	0.00	268.99	8,488.49	(-)89.03
	TOTAL - 4406	3,304.46	1,141.16	70.27	1,211.43	54,316.80	(-)63.34
4408	Capital Outlay on Food Storage and Warehousing						
01	Food						
001	Direction and Administration						
	Consumer Protection Cell	69.10	0.00	0.00	0.00	92.73	(-)100.00
	Other works costing below ₹ 10 Crore	65.54	95.80	0.00	95.80	180.50	(+)46.17
	Total- 001	134.64	95.80	0.00	95.80	273.23	(-)28.85
101	Procurement And Supply - Grain Supply Schemes						
	Other Expenditure realting to Grain Supply Schemes	0.00	0.00	0.00	0.00	8,483.65	0.00
	Deduct- Receipt and Recovery on Capital Account	0.00	0.00	0.00	0.00	(-)8,523.00	0.00
	Total- 101	0.00	0.00	0.00	0.00	(-)39.35	0.00
190	Investments in Public Sector and other Undertakings						
	Investment in Chhattisgarh State Civil Supplies Corporation	0.00	0.00	0.00	0.00	90.00	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.

(Figures in italics represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Increase (+)/ Decrease (-) in per cent during the year 2024-25
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - contd.						
(a)	Capital Account of Agriculture and Allied Activities - contd.						
4408	Capital Outlay on Food Storage and Warehousing -contd.						
01	Food -concl.						
190	Investments in Public Sector and other Undertakings - concl.						
	Assistance for Storage of food grains during rainy season in unreachable areas	0.00	0.00	0.00	0.00	73.72	0.00
	Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	(-)45.73	0.00
	Total- 190	0.00	0.00	0.00	0.00	117.99	0.00
195	Investment in Co-operative Societies						
	National Co-operative Development Corporation	0.00	0.00	0.00	0.00	29.46	0.00
800	Other Expenditure						
	Deduct-Receipts and Recoveries on capital Account	0.00	0.00	0.00	0.00	(-)53.15	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	11.74	0.00
	Total- 800	0.00	0.00	0.00	0.00	(-)41.41	0.00
	TOTAL - 01	134.64	95.80	0.00	95.80	339.92	(-)28.85
02	Storage and Warehousing						
101	Rural Godwon Programme						
	Construction of Rural Godowns	0.00	0.00	0.00	0.00	34.87	0.00
190	Investments In Public Sector And Other Undertakings						
	Madhya Pradesh State Co-operatives Marketing Society Ltd., Nagpur	0.00	0.00	0.00	0.00	1.32	0.00
	Madhya Pradesh State Co-operatives Marketing Society Ltd., Jabalpur	0.00	0.00	0.00	0.00	1.13	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in italics represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Increase (+)/ Decrease (-) in per cent during the year 2024-25
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - contd.						
(a)	Capital Account of Agriculture and Allied Activities - contd.						
4408	Capital Outlay on Food Storage and Warehousing -contd.						
02	Storage and Warehousing						
190	Investments In Public Sector And Other Undertakings - conclud.						
	Regional Co-operative Marketing Society, Jabalpur	0.00	0.00	0.00	0.00	5.32	0.00
	Regional Tribal Co-operative Marketing Societies	0.00	0.00	0.00	0.00	15.19	0.00
	Warehousing Societies	0.00	0.00	0.00	0.00	426.05	0.00
	Apex Marketing Federation	0.00	0.00	0.00	0.00	225.53	0.00
	Construction of Additional Godowns	0.00	0.00	0.00	0.00	384.43	0.00
	Other Expenditure	0.00	0.00	0.00	0.00	202.92	0.00
	Investment in Chhattisgarh State Civil Supplies Corporation	0.00	0.00	0.00	0.00	352.56	0.00
	Investment in Chhattisgarh State Ware-housing Corporation	0.00	0.00	0.00	0.00	201.92	0.00
	Purchase of Grains	0.00	0.00	0.00	0.00	113.06	0.00
	Construction of Godowns	0.00	0.00	0.00	0.00	0.30	0.00
	Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	(-)236.14	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	(-)11.84	0.00
	Total- 190	0.00	0.00	0.00	0.00	1,681.75	0.00
195	Investment in Co-operatives						
	Construction of Warehouses and Fair Price Shops in	0.00	0.00	0.00	0.00	5,679.25	0.00
	Regional Marketing Societies	0.00	0.00	0.00	0.00	12.20	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in italics represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Increase (+)/ Decrease (-) in per cent during the year 2024-25
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - contd.						
(a)	Capital Account of Agriculture and Allied Activities - contd.						
4408	Capital Outlay on Food Storage and Warehousing -contd.						
02	Storage and Warehousing -contd.						
195	Investment in Co-operatives						
	Departmental Stores, Ujjain	0.00	0.00	0.00	0.00	0.40	0.00
	Departmental Stores, Shivpuri	0.00	0.00	0.00	0.00	0.40	0.00
	Wholesale Consumer Stores, Ujjain	0.00	0.00	0.00	0.00	0.32	0.00
	University/Degree College Consumer Stores	0.00	0.00	0.00	0.00	0.08	0.00
	Establishment of Co-operative Markets by Consumer	0.00	0.00	0.00	0.00	6.07	0.00
	Samuhik Rasoi Ghars	0.00	0.00	0.00	0.00	0.04	0.00
	Districttribution of Consumer Goods	0.00	0.00	0.00	0.00	203.61	0.00
	Self Seo Centre of Departmental Stores	0.00	0.00	0.00	0.00	21.25	0.00
	Development of Co-operative Stores	0.00	0.00	0.00	0.00	1.50	0.00
	Students Co-operative Stores	0.00	0.00	0.00	0.00	0.09	0.00
	Rural Oil Seeds Co-operative Societies	0.00	0.00	0.00	0.00	243.59	0.00
	Fruits and Seed Mandi Area, Indore	0.00	0.00	0.00	0.00	19.96	0.00
	Other Expenditure	0.00	0.00	0.00	0.00	16.55	0.00
	Share Capital to Marketing Cooperative Societies under Re-organisation Scheme	0.00	0.00	0.00	0.00	3.01	0.00
	Strengthening of Share Capital Base of Primary Marketing Societies	0.00	0.00	0.00	0.00	98.02	0.00
	Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	(-)1.60	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.

(Figures in italics represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Increase (+)/ Decrease (-) in per cent during the year 2024-25
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - contd.						
(a)	Capital Account of Agriculture and Allied Activities - contd.						
4408	Capital Outlay on Food Storage and Warehousing -concl.						
02	Storage and Warehousing -contd.						
195	Investment in Co-operatives -contd.						
	Assistance to Marketing Federations for Construction of Godowns	0.00	0.00	0.00	0.00	3.43	0.00
	Scheme for Construction of shop cum godown in Rural Areas	0.00	0.00	0.00	0.00	15.10	0.00
	Total- 195	0.00	0.00	0.00	0.00	6,323.27	0.00
789	Special Component Plan for Scheduled Castes						
	Scheme for construction of shop cum Godown in rural areas	0.00	0.00	0.00	0.00	11.77	0.00
796	Tribal area sub plan						
	Construction of Godown	0.00	0.00	0.00	0.00	11.58	0.00
	Construction of Shop cum godown in rural areas	0.00	0.00	0.00	0.00	37.30	0.00
	Total- 796	0.00	0.00	0.00	0.00	48.88	0.00
800	Other Expenditure						
	Deduct-Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	(-)44.53	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	184.99	0.00
	Total- 800	0.00	0.00	0.00	0.00	140.46	0.00
911	Deduct- Recovery of Over Payments						
	Deduct- Recovery of Over Payments	0.00	(-)0.02	0.00	(-)0.02	(-)3.94	(+)100.00
	TOTAL - 02	0.00	(-)0.02	0.00	(-)0.02	8,237.06	(+)100.00
	TOTAL - 4408	134.64	95.78	0.00	95.78	8,576.98	(-)28.86

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in italics represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Increase (+)/ Decrease (-) in per cent during the year 2024-25
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - contd.						
(a)	Capital Account of Agriculture and Allied Activities - contd.						
4415	Capital Outlay on Agricultural Research and Education						
01	Crop Husbandry						
004	Research						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	19.56	0.00
277	Education						
	Establishment of Agriculture College	0.00	0.00	0.00	0.00	33.39	0.00
	Indira Gandhi Agriculture University	3,036.75	888.69	0.00	888.69	16,664.44	(-)70.74
	Horticulture University	1,645.50	2,200.00	0.00	2,200.00	3,845.50	(+)33.70
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	31.40	0.00
	Total- 277	4,682.25	3,088.69	0.00	3,088.69	20,574.73	(-)34.03
789	Special Component Plan for Scheduled Castes						
	Indira Gandhi Agriculture University	0.00	0.00	0.00	0.00	437.82	0.00
796	Tribal Sub-plan						
	Indira Gandhi Agriculture University	746.50	345.84	0.00	345.84	3,167.34	(-)53.67
	Horticulture University	0.00	1,428.58	0.00	1,428.58	1,428.58	(+)100.00
	Total- 796	746.50	1,774.42	0.00	1,774.42	4,595.92	(+)137.70
	TOTAL - 01	5,428.75	4,863.11	0.00	4,863.11	25,628.03	(-)10.42
03	Animal Husbandry						
277	Education						
	Kamdhenu Veterinary University	50.00	664.56	0.00	664.56	1,814.56	(+)1,229.12
	TOTAL - 03	50.00	664.56	0.00	664.56	1,814.56	(+)1,229.12

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in italics represent Charged Expenditure)

(₹ in lakh)							
Nature of Expenditure		Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Increase (+)/ Decrease (-) in per cent during the year 2024-25
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - contd.						
(a)	Capital Account of Agriculture and Allied Activities - contd.						
4415	Capital Outlay on Agricultural Research and Education -concl'd.						
04	Dairy Development						
277	Education						
	Kamdhenu Veterinary University	80.00	20.00	0.00	20.00	100.00	(-)75.00
	TOTAL - 04	80.00	20.00	0.00	20.00	100.00	(-)75.00
05	Fisheries						
277	Education						
	Kamdhenu Veterinary University	8.00	0.00	0.00	0.00	28.00	(-)100.00
	TOTAL - 05	8.00	0.00	0.00	0.00	28.00	(-)100.00
06	Forestry						
277	Education						
	Forestry University	375.00	748.50	0.00	748.50	1,123.50	(+)99.60
	TOTAL - 06	375.00	748.50	0.00	748.50	1,123.50	(+)99.60
	TOTAL - 4415	5,941.75	6,296.17	0.00	6,296.17 ¹³	28,694.09	(+)5.96
4425	Capital Outlay on Cooperation						
001	Direction And Administration						
	Deduct- Receipts and Recoveries on Capital Account (DRR)	0.00	0.00	0.00	0.00	(-)0.58	0.00
	Other works costing below ₹ 10 Crore	6.40	0.00	0.00	0.00	61.98	(-)100.00
	Total- 001	6.40	0.00	0.00	0.00	61.40	(-)100.00

13. Includes ₹ 198.56 lakh of expenditure on creation of Capital Assets.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in italics represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Increase (+)/ Decrease (-) in per cent during the year 2024-25
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - contd.						
(a)	Capital Account of Agriculture and Allied Activities - contd.						
4425	Capital Outlay on Cooperation						
003	Training						
	Construction of Building of Chhattisgarh Co-operative Training Institute	0.00	500.00	0.00	500.00	500.00	(+)100.00
106	Investments In Multi-Purpose Rural Cooperatives						
	Deduct- Receipts and Recoveries on Capital Account (DRR)	0.00	0.00	0.00	0.00	(-)17.51	0.00
107	Investment in Credit Co-operatives Societies						
	Unified Co-operative Development Project, Raigarh	0.00	0.00	0.00	0.00	96.79 ¹⁴	0.00
	Unified Co-operative Development Project, Jashpur	0.00	0.00	0.00	0.00	67.01	0.00
	Margin Money Assistance to Farmers Cooperative Societies	0.00	0.00	0.00	0.00	(-)4.15	0.00
	Share Capital Investment in State Co-operative Agriculture and Rural Development Bank, Raipur	0.00	0.00	0.00	0.00	40.00	0.00
	Primary Agriculture Credit Societies/ Farmers Services/ Large Sized Co-operative Societies	0.00	0.00	0.00	0.00	188.45 ¹⁵	0.00
	Share Capital Investment in Regional Rural Bank	0.00	0.00	0.00	0.00	2,073.64	0.00

14. Reduced by ₹ 13.66 Lakh due to retirement of Capital of Co-operative Societies and Banks.

15. Reduced by ₹ 11.41 Lakh due to retirement of Capital of Co-operative Societies and Banks.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in italics represent Charged Expenditure)

Nature of Expenditure		Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	(₹ in lakh) Increase (+)/ Decrease (-) in per cent during the year 2024-25
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - contd.						
(a)	Capital Account of Agriculture and Allied Activities - contd.						
4425	Capital Outlay on Cooperation -contd.						
107	Investment in Credit Co-operatives Societies -contd.						
	Primary Land Development Banks (District Co-operative Agriculture and Rural Development Bank)	0.00	0.00	0.00	0.00	171.75 ¹⁶	0.00
	Share Capital of Co-operative Central Banks	0.00	0.00	0.00	0.00	16.33	0.00
	Investment in Dantaeshwari Co-operative Sugar Mill	0.00	0.00	0.00	0.00	832.50	0.00
	Investment in Bhoramdev Co-operative Sugar Mill	0.00	0.00	0.00	0.00	800.00	0.00
	Chhattisgarh State Cooperative Bank	0.00	0.00	0.00	0.00	150.77 ¹⁷	0.00
	The Bank of Dewas Ltd., Dewas	0.00	0.00	0.00	0.00	0.04	0.00
	Co-operative Central Banks	0.00	0.00	0.00	0.00	831.25 ¹⁸	0.00
	Madhya Pradesh State Co-operative Banks	0.00	0.00	0.00	0.00	20.86	0.00
	Primary Land Development Bank Ltd., Madhya Pradesh	0.00	0.00	0.00	0.00	510.71	0.00
	Madhya Pradesh Co-operative Land Development Bank, Bhopal	0.00	0.00	0.00	0.00	105.51	0.00
	Mandsaur Commercial Co-operative Bank Ltd., Mandsaur	0.00	0.00	0.00	0.00	0.40	0.00
	Regional Rural Banks at Hosangabad, Bilaspur Raipur, Rewa, Sidhi, Tikamgarh, Chhattarpur and	0.00	0.00	0.00	0.00	733.38	0.00

16. Reduced by ₹ 2.00 Lakh due to retirement of Capital of Co-operative Societies and Banks.

17. Reduced by ₹ 114.98 Lakh due to retirement of Capital of Co-operative Societies and Banks.

18. Reduced by ₹ 39.10 Lakh due to retirement of Capital of Co-operative Societies and Banks.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in italics represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Increase (+)/ Decrease (-) in per cent during the year 2024-25
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - contd.						
(a)	Capital Account of Agriculture and Allied Activities - contd.						
4425	Capital Outlay on Cooperation -contd.						
107	Investment in Credit Co-operatives Societies -contd.						
	Urban Co-operative Banks at Shivpuri, Raipur and Betul	0.00	0.00	0.00	0.00	0.80	0.00
	Sizing and Calendering Co-operative Societies, Burhanpur	0.00	0.00	0.00	0.00	4.92	0.00
	Intergrated Development Project Narsingh-pur, Rajgarh, Raisen, Khargon, Bastar, Ratlam, Chhindwara, Bhind and Raipur	0.00	0.00	0.00	0.00	393.62 ¹⁹	0.00
	Aid to Lead/ Link Co-operative Societies	0.00	0.00	0.00	0.00	2.00	0.00
	Madhya Pradesh State Co-operative Rural	0.00	0.00	0.00	0.00	1.33	0.00
	Co-operative Societies of Weaker Section	0.00	0.00	0.00	0.00	0.96	0.00
	Other Expenditure	0.00	0.00	0.00	0.00	27.74	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	0.89	0.00
	Total- 107	0.00	0.00	0.00	0.00	7,067.50 ²⁰	0.00
108	Investments in other Co-operatives						
	Mahamaya Co-operative Sugar Mill	0.00	0.00	0.00	0.00	1,953.76	0.00
	Investment in Bhoramdev Co-operative Sugar Mill	0.00	0.00	0.00	0.00	1,370.20	0.00
	Investment in Lauh Purush Sardar Vallabh Bhai	0.00	0.00	0.00	0.00	2,160.00	0.00
	District Co-operative Central Bank, Bilaspur	0.00	0.00	0.00	0.00	605.50 ²¹	0.00

19. Reduced by ₹ 47.09 Lakh due to retirement of Capital of Co-operative Societies and Banks.

20. Reduced by ₹ 228.24 Lakh due to retirement of Capital of Co-operative Societies and Banks.

21. Reduced by ₹ 86.50 Lakh due to retirement of Capital of Co-operative Societies and Banks.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in italics represent Charged Expenditure)

(₹ in lakh)							
Nature of Expenditure		Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Increase (+)/ Decrease (-) in per cent during the year 2024-25
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - contd.						
(a)	Capital Account of Agriculture and Allied Activities - contd.						
4425	Capital Outlay on Cooperation -contd.						
108	Investments in other Co-operatives						
	District Co-operative Central Bank, Raipur	0.00	0.00	0.00	0.00	15.40 ²²	0.00
	District Co-operative Central Bank, Durg	30.00	0.00	0.00	0.00	30.00	(-)100.00
	Marketing Co-operative Societies	0.00	0.00	0.00	0.00	19.92 ²³	0.00
	Primary Agriculture Credit Co-operative Societies	0.00	0.00	0.00	0.00	877.95 ²⁴	0.00
	Integrated Co-operative Development Project, Raigarh	0.00	0.00	0.00	0.00	119.24	0.00
	Districtribution of Consumer Materials	0.00	0.00	0.00	0.00	(-)5.75	0.00
	Integrated Co-operative Development Project, Bastar	0.00	0.00	0.00	0.00	(-)15.28	0.00
	Deduct- Receipt and Recoveries on Capital Account	0.00	0.00	0.00	0.00	(-)376.42	0.00
	Marketing Societies	0.00	0.00	0.00	0.00	151.70 ²⁵	0.00
	Madhya Pradesh State Co-operative Marketing	0.00	0.00	0.00	0.00	220.21	0.00
	Primary Marketing Societies	0.00	0.00	0.00	0.00	210.41	0.00
	Co-operative Rice Mills	0.00	0.00	0.00	0.00	79.98	0.00
	Rice Bran Oil Unit, Durg	0.00	0.00	0.00	0.00	15.55	0.00
	Processing Societies	0.00	0.00	0.00	0.00	106.12	0.00

22. Reduced by ₹ 17.30 Lakh due to retirement of Capital of Co-operative Societies and Banks

23. Reduced by ₹ 5.83 Lakh due to retirement of Capital of Co-operative Societies and Banks

24. Reduced by ₹ 53.14 Lakh due to retirement of Capital of Co-operative Societies and Banks

25. Reduced by ₹ 2.85 Lakh due to retirement of Capital of Co-operative Societies and Banks

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.

(Figures in italics represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Increase (+)/ Decrease (-) in per cent during the year 2024-25
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - contd.						
(a)	Capital Account of Agriculture and Allied Activities - contd.						
4425	Capital Outlay on Cooperation -contd.						
108	Investments in other Co-operatives -contd.						
	Cold Storage Plant Co-operative Societies	0.00	0.00	0.00	0.00	162.08	0.00
	Solvent Extraction Plant, Durg	0.00	0.00	0.00	0.00	13.10	0.00
	Solvent Extraction Establishment	0.00	0.00	0.00	0.00	0.31	0.00
	Madhya Pradesh State Oil Seeds Growers Co-operative Federation, Bhopal	0.00	0.00	0.00	0.00	1,013.10	0.00
	Establishment of Soap Factory, Durg	0.00	0.00	0.00	0.00	3.58	0.00
	Establishment of Vanaspati Complex	0.00	0.00	0.00	0.00	21.97	0.00
	Establishment of Soyabeen Processing Plant,	0.00	0.00	0.00	0.00	192.18	0.00
	Morena Mustard Complex	0.00	0.00	0.00	0.00	61.49	0.00
	Establishment of Oil Refinery at Sehore	0.00	0.00	0.00	0.00	84.21	0.00
	Mahakal Co-operative Cold Storage, Ujjain and Maa Chamunda Co-operative Cold Storage	0.00	0.00	0.00	0.00	46.85	0.00
	Malwa Co-operative Sugar Mills, Barlai, Indore	0.00	0.00	0.00	0.00	144.26	0.00
	Naral Singh Sahakari Sugar Mills, Burhanpur	0.00	0.00	0.00	0.00	128.03	0.00
	Madhya Pradesh Co-operative Sugar Federation Ltd,	0.00	0.00	0.00	0.00	0.53	0.00
	Bharat Co-operative Spinning Mills Ltd., Jabalpur	0.00	0.00	0.00	0.00	2.72	0.00
	Ratlam Co-operative Jawahar Memorial Spinning	0.00	0.00	0.00	0.00	2.72	0.00
	Co-operative Spinning Mills Ltd., Burhanpur	0.00	0.00	0.00	0.00	11.27	0.00
	Co-operative Spinning Mills Ltd., Khargon	0.00	0.00	0.00	0.00	144.01	0.00
	Establishment of Co-operative Cotton Mills	0.00	0.00	0.00	0.00	77.97	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in italics represent Charged Expenditure)

(₹ in lakh)							
Nature of Expenditure		Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Increase (+)/ Decrease (-) in per cent during the year 2024-25
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - contd.						
(a)	Capital Account of Agriculture and Allied Activities - contd.						
4425	Capital Outlay on Cooperation -contd.						
108	Investments in other Co-operatives -concl.						
	Wholesale Consumer Co-operative Stores	0.00	0.00	0.00	0.00	123.21 ²⁶	0.00
	Madhya Pradesh Federation of Wholesale Consumer	0.00	0.00	0.00	0.00	22.12	0.00
	Horticulture Co-operative Society	0.00	0.00	0.00	0.00	0.02	0.00
	Cycle-Rickshaw Drivers Co-operative Society	0.00	0.00	0.00	0.00	0.03	0.00
	Establishment of Custom Hiring Centres	0.00	0.00	0.00	0.00	1.80	0.00
	Other Expenditure	0.00	0.00	0.00	0.00	1.67	0.00
	Total- 108	30.00	0.00	0.00	0.00	9,797.72 ²⁷	(-)100.00
200	Other Investments						
	Godown Construction with NABARD Assistance	3,728.60	0.00	0.00	0.00	11,471.60	(-)100.00
	Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	(-)1.95	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	(-)14.55	0.00
	Total- 200	3,728.60	0.00	0.00	0.00	11,455.10	(-)100.00
789	Special component plan for Scheduled Castes						
	Primary Marketing Societies for Strengthening of Capital	0.00	0.00	0.00	0.00	13.33	0.00
	District Co-operative Central Bank, Bilaspur	30.00	0.00	0.00	0.00	30.00	(-)100.00
	Multipurpose Co-operative Society	0.00	0.00	0.00	0.00	211.06	0.00
	Lauh Purush Sardar Vallabh Bhai Patel Co-operative Sugar Mill Limited, Pandariya, Kawardha	0.00	0.00	0.00	0.00	2,810.00	0.00

26. Reduced by ₹ 1.50 Lakh due to retirement of Capital of Co-operative Societies and Banks.

27. Reduced by ₹ 167.12 Lakh due to retirement of Capital of Co-operative Societies and Banks

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in italics represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Increase (+)/ Decrease (-) in per cent during the year 2024-25
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - contd.						
(a)	Capital Account of Agriculture and Allied Activities - contd.						
4425	Capital Outlay on Cooperation -contd.						
789	Special component plan for Scheduled Castes -contd.						
	Primary Agriculture credit /Farmers service/large sized Multipurpose Co-operative Societies	0.00	0.00	0.00	0.00	219.66 ²⁸	0.00
	Works/Project having no expenditure during the last	0.00	0.00	0.00	0.00	22.36	0.00
	Total- 789	30.00	0.00	0.00	0.00	3,306.41 ²⁹	(-)100.00
794	Special Central Assistance for Tribal Sub Plan						
	Madhya Pradesh State Tribale Co-operative	0.00	0.00	0.00	0.00	4.39	0.00
	Other Expenditure	0.00	0.00	0.00	0.00	22.23	0.00
	Total- 794	0.00	0.00	0.00	0.00	26.62	0.00
796	Tribal area sub-plan						
	Marketing Co-operative Societies	0.00	0.00	0.00	0.00	10.15	0.00
	Share Capital of Primary Agriculture Credit	0.00	0.00	0.00	0.00	168.55 ³⁰	0.00
	Tribal Co-operative Societies	0.00	0.00	0.00	0.00	24.64	0.00
	Bhoramdev Co-operative Sugar Mill	0.00	0.00	0.00	0.00	600.00	0.00
	Investment in Lauh Purush Sardar Vallabh Bhai Patel Sugar Mill Limited, Pandariya, Kawardha	0.00	0.00	0.00	0.00	64.00	0.00
	District Co-operative Bank Ambikapur	0.00	0.00	0.00	0.00	240.10 ³¹	0.00

28. Reduced by ₹ 23.24 Lakh due to retirement of Capital of Co-operative Societies and Banks

29. Reduced by ₹ 23.24 Lakh due to retirement of Capital of Co-operative Societies and Banks.

30. Reduced by ₹ 41.31 Lakh due to retirement of Capital of Co-operative Societies and Banks.

31. Reduced by ₹ 10.00 Lakh due to retirement of Capital of Co-operative Societies and Banks.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in italics represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Increase (+)/ Decrease (-) in per cent during the year 2024-25
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - contd.						
(a)	Capital Account of Agriculture and Allied Activities - contd.						
4425	Capital Outlay on Cooperation -concl.						
796	Tribal area sub-plan -contd.						
	Central Co-operative Bank	0.00	0.00	0.00	0.00	0.30	0.00
	Mahamaya Co-operative Sugar Mill	0.00	0.00	0.00	0.00	2,806.00	0.00
	Danteshwari Co-operative Sugar Mill	0.00	0.00	0.00	0.00	1,350.00	0.00
	Soyabean complex establishment	0.00	0.00	0.00	0.00	727.08	0.00
	Morena Mandal Sahakri Shakkar Karkhana Ltd. Kailaras	0.00	0.00	0.00	0.00	231.59	0.00
	Farmers Co-operative Sugar Mills, Narainpur, Guna	0.00	0.00	0.00	0.00	375.05	0.00
	Servicing and Repair for Agricultural Marketing Co-operative Societies, Bhopal	0.00	0.00	0.00	0.00	1.17	0.00
	Godown Construction with NABARD Assistance	1,687.40	0.00	0.00	0.00	2,944.40	(-)100.00
	Maa Danteshwari Maize Processing and Marketing	1,500.00	1,364.00	0.00	1,364.00	3,964.00	(-)9.07
	Works/Project having no expenditure during the last	0.00	0.00	0.00	0.00	7.91	0.00
	Total- 796	3,187.40	1,364.00	0.00	1,364.00	13,514.94 ³²	(-)57.21
	TOTAL - 4425	6,982.40	1,864.00	0.00	1,864.00	45,712.18 ³³	(-)73.30

32. Reduced by ₹ 51.31 Lakh due to retirement of Capital of Co-operative Societies and Banks

33. Reduced by ₹ 469.91 Lakh due to retirement of Capital of Co-operative Societies and Banks

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in italics represent Charged Expenditure)

(₹ in lakh)							
Nature of Expenditure		Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Increase (+)/ Decrease (-) in per cent during the year 2024-25
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - contd.						
(a)	Capital Account of Agriculture and Allied Activities -concl.						
4435	Capital Outlay on other Agriculture Programmes						
01	Marketing And Quality Control						
190	Investment In Public Sector And Other Undertakings						
	Works/Project having no expenditure during the last	0.00	0.00	0.00	0.00	11.45	0.00
	Primary Consumer Co-operative Stores	0.00	0.00	0.00	0.00	61.36	0.00
	Total- 190	0.00	0.00	0.00	0.00	72.81	0.00
796	Tribal area sub plan						
	State Machine Tractor Section	0.00	0.00	0.00	0.00	29.55	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	1.61	0.00
	Total- 796	0.00	0.00	0.00	0.00	31.16	0.00
	TOTAL - 01	0.00	0.00	0.00	0.00	103.97	0.00
60	Others						
800	State Machine Tractor Section						
	State Machine Tractor Section	0.00	0.00	0.00	0.00	120.06	0.00
	TOTAL - 60	0.00	0.00	0.00	0.00	120.06	0.00
	TOTAL - 4435	0.00	0.00	0.00	0.00	224.03	0.00
	TOTAL (a) Capital Account of Agriculture and Allied Activities	18,650.71	12,782.75	79.86	12,862.61	2,03,374.66 ³⁴	(-)31.03

34. Reduced by ₹ 469.91 Lakh due to retirement of Capital of Co-operative Societies and Banks.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in italics represent Charged Expenditure)

(₹ in lakh)							
Nature of Expenditure		Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Increase (+)/ Decrease (-) in per cent during the year 2024-25
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - contd.						
(b)	Capital Account of Rural Development						
4515	Capital Outlay on other Rural Development Programmes						
101	Panchayati raj						
	Building Construction	0.00	0.00	0.00	0.00	790.00	0.00
	Investment in Madhya Pradesh Panhayati Raj	0.00	0.00	0.00	0.00	7.45	0.00
	Panchayati Raj Training Institute	0.00	0.00	0.00	0.00	335.60	0.00
	Other works costing below ₹ 10 Crore	50.17	0.00	0.00	0.00	55.89	(-)100.00
	Total- 101	50.17	0.00	0.00	0.00	1,188.94	(-)100.00
102	Community Development						
	Community Development	0.00	0.00	0.00	0.00	77.88	0.00
	Community Development Project (Gross)	0.00	0.00	0.00	0.00	56.37	0.00
	Sansad Adarsh Gram Yojna	400.00	400.00	0.00	400.00	2,853.15	0.00
	Building Construction	0.00	0.00	0.00	0.00	672.53	0.00
	Internal Electrification in Village Roads	0.00	0.00	0.00	0.00	1,184.93	0.00
	Vidhayak Adarsh Gram Yojna	339.07	400.00	0.00	400.00	3,072.43	(+)17.97
	Rural Engineering Service	519.86	1,120.00	0.00	1,120.00	1,718.90	(+)115.44
	Shyama Prasad Mukherjee Urban Mission	902.92	0.00	0.00	0.00	16,403.35	(-)100.00
	Cow Protection Scheme	0.00	500.00	0.00	500.00	500.00	(+)100.00
	Deduct Receipt and Recoveries on Capital Account	0.00	0.00	0.00	0.00	(-)14.86	0.00
	Other works costing below ₹ 10 Crore	0.00	1.95	0.00	1.95	195.33	(+)100.00
	Total- 102	2,161.85	2,421.95	0.00	2,421.95	26,720.01	(+)12.03

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in italics represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Increase (+)/ Decrease (-) in per cent during the year 2024-25
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - contd.						
(b)	Capital Account of Rural Development - contd.						
4515	Capital Outlay on other Rural Development Programmes -contd.						
103	Rural Development						
	Chhattisgarh Gaurav aur Hamara Chhattisgarh Yojna	0.00	0.00	0.00	0.00	2,737.45	0.00
	Village Development Scheme	0.00	0.00	0.00	0.00	3,558.00	0.00
	Chief Minister Village Development Scheme	0.00	0.00	0.00	0.00	12,048.65	0.00
	Chhattisgarh Rural Development Programme	0.00	0.00	0.00	0.00	7,889.71	0.00
	Gram Gaurav Yojna	0.00	0.00	0.00	0.00	495.50	0.00
	Legislative Constituency Development Scheme	20,999.67	20,280.95	0.00	20,280.95	1,22,339.95	(-)3.42
	Development Commissioner	6.15	13.24	0.00	13.24	276.98	(+)115.28
	Thakur Pyarelal Panchayat and Rural Development	37.55	68.93	0.00	68.93	169.44	(+)83.57
	Madya Pradesh Local Area Development Scheme	0.00	0.00	0.00	0.00	863.65	0.00
	Reading Room	1,245.00	0.00	0.00	0.00	1,245.00	(-)100.00
	Mahtari Sadan	0.00	2,489.40	0.00	2,489.40	2,489.40	(+)100.00
	Total- 103	22,288.37	22,852.52	0.00	22,852.52	1,54,113.73	(+)2.53
196	Assistance to Zila Panchayat						
	Mukhya Mantri Panchayat Sashaktikaran Yojna	0.00	0.00	0.00	0.00	654.49	0.00
198	Assistance to Gram Panchayats						
	Mukhya Mantri Samagra Gram Vikas Yojna	5,997.55	4,649.71	0.00	4,649.71	93,839.19	(-)22.47
	Atal Samrasta Bhavan	0.00	0.00	0.00	0.00	1,244.25	0.00
	Development of Chhattisgarh State Rural and	6,934.72	6,998.93	0.00	6,998.93	67,026.72	(+)0.93

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in italics represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Increase (+)/ Decrease (-) in per cent during the year 2024-25
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - contd.						
(b)	Capital Account of Rural Development - contd.						
4515	Capital Outlay on other Rural Development Programmes -contd.						
198	Assistance to Gram Panchayats - conclud.						
	Construction of Mini Stadium in village having	0.00	0.00	0.00	0.00	2,118.35	0.00
	Internal Electrification in Village Street	297.02	0.00	0.00	0.00	5,846.46	(-)100.00
	Rural Industrial Park	13,343.50	0.00	0.00	0.00	28,190.50	(-)100.00
	Total- 198	26,572.79	11,648.64	0.00	11,648.64	1,98,265.47	(-)56.16
789	Special Component Plan for Scheduled Castes						
	Chief Minister Village Development Scheme	0.00	0.00	0.00	0.00	2,122.60	0.00
	Mukhya Mantri Panchayat Sashaktikaran Yojna	0.00	0.00	0.00	0.00	157.08	0.00
	Chhattisgarh Rural Development Programme	0.00	0.00	0.00	0.00	2,556.00	0.00
	Village Development Scheme	0.00	0.00	0.00	0.00	828.00	0.00
	Public Co-operation Scheme	0.00	0.00	0.00	0.00	978.07	0.00
	Chhattisgarh Gaurav aur Hamara Chhattisgarh Yojna	0.00	0.00	0.00	0.00	641.00	0.00
	Discretionary amount of Member of Legislative	0.00	0.00	0.00	0.00	223.26	0.00
	Vidhan Sabha Election Area Development Scheme	0.00	0.00	0.00	0.00	256.60	0.00
	Assembly Constituency Development Scheme	0.00	0.00	0.00	0.00	4,812.75	0.00
	Legislative Constituency Development Scheme	3,780.05	3,983.10	0.00	3,983.10	23,340.54	(+)5.37
	Gram Gaurav Yojna	0.00	0.00	0.00	0.00	120.00	0.00
	Chhattisgarh Local Development Scheme	0.00	0.00	0.00	0.00	636.22	0.00
	Atal Samrasta Bhavan	0.00	0.00	0.00	0.00	51.00	0.00
	Mukhya Mantri Samagra Gram Vikas Yojna	3,998.24	3,099.82	0.00	3,099.82	44,084.27	(-)22.47
	Mini Stadium in village with population above	0.00	0.00	0.00	0.00	338.67	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in italics represent Charged Expenditure)

(₹ in lakh)							
Nature of Expenditure		Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Increase (+)/ Decrease (-) in per cent during the year 2024-25
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - contd.						
(b)	Capital Account of Rural Development - contd.						
4515	Capital Outlay on other Rural Development Programmes -contd.						
789	Special Component Plan for Scheduled Castes -concltd.						
	Shyama Prasad Mukherjee Urban Mission	216.70	0.00	0.00	0.00	2,396.80	(-)100.00
	Internal Electrification in Village Street	198.01	0.00	0.00	0.00	2,497.71	(-)100.00
	Rural Industrial Park	3,464.46	0.00	0.00	0.00	7,027.74	(-)100.00
	Reading Room	299.52	0.00	0.00	0.00	299.52	(-)100.00
	Mahtari Sadan	0.00	600.00	0.00	600.00	600.00	(+)100.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	570.66	0.00
	Total- 789	11,956.98	7,682.92	0.00	7,682.92	94,538.49	(-)35.75
796	Tribal area sub-plan						
	Chief Minister Village Development Scheme	0.00	0.00	0.00	0.00	7,590.00	0.00
	Mukhya Mantri Panchayat Sashaktikaran Yojna	0.00	0.00	0.00	0.00	497.41	0.00
	Chhattisgarh Rural Development Programme	0.00	0.00	0.00	0.00	7,835.04	0.00
	Vidhan Sabha Area Development Scheme	0.00	0.00	0.00	0.00	779.21	0.00
	Public Co-operation scheme	0.00	0.00	0.00	0.00	3,285.45	0.00
	Village Development Scheme	0.00	0.00	0.00	0.00	2,684.80	0.00
	Chhattisgarh Gaurav aur Hamara Chhattisgarh Yojna	0.00	0.00	0.00	0.00	2,090.00	0.00
	Assembly Constituency Development Scheme	0.00	0.00	0.00	0.00	14,425.83	0.00
	Legislative Constituency Development Scheme	10,579.76	11,723.69	0.00	11,723.69	68,531.87	(+)10.81
	Discretionary amount of Member of Legislative	0.00	0.00	0.00	0.00	149.10	0.00
	Chhattisgarh Local Development Yojna	0.00	0.00	0.00	0.00	3,066.07	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in italics represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Increase (+)/ Decrease (-) in per cent during the year 2024-25
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - contd.						
(b)	Capital Account of Rural Development - contd.						
4515	Capital Outlay on other Rural Development Programmes -contd.						
796	Tribal area sub-plan -concl.						
	Gram Gaurav Yojna	0.00	0.00	0.00	0.00	409.98	0.00
	Building Construction	0.00	0.00	0.00	0.00	1,000.00	0.00
	Atal Samrasta Bhavan	0.00	0.00	0.00	0.00	159.00	0.00
	Mukhya Mantri Samagra Gram Vikas Yojna	9,996.01	7,749.64	0.00	7,749.64	1,08,431.97	(-)22.47
	Mini Stadium in village with population above 3000	0.00	0.00	0.00	0.00	1,392.35	0.00
	Shyama Prasad Mukherjee Urban Mission	686.22	0.00	0.00	0.00	14,689.87	(-)100.00
	Internal Electrification in Village Street	495.03	0.00	0.00	0.00	6,144.27	(-)100.00
	Rural Industrial Park	6,159.04	0.00	0.00	0.00	17,442.76	(-)100.00
	Reading Room	948.48	0.00	0.00	0.00	948.48	(-)100.00
	Rural Engineering Services	1,007.50	10.60	0.00	10.60	1,041.96	(-)98.95
	Mahtari Sadan	0.00	1,900.00	0.00	1,900.00	1,900.00	(+)100.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	4,730.65	0.00
	Total- 796	29,872.04	21,383.93	0.00	21,383.93	2,69,226.07	(-)28.41
800	Other Expenditure						
	Pradhan Mantri Gram Sadak Yojna	0.00	0.00	0.00	0.00	9,296.35	0.00
	Public Partnership Scheme	0.00	0.00	0.00	0.00	4,103.19	0.00
	Assembly Constituency Development Scheme	0.00	0.00	0.00	0.00	19,733.52	0.00
	Local Development Scheme of Chhattisgarh	0.00	0.00	0.00	0.00	2,117.74	0.00
	Legislative Constituency Development Scheme	0.00	0.00	0.00	0.00	8,354.90	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in italics represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Increase (+)/ Decrease (-) in per cent during the year 2024-25
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - contd.						
(b)	Capital Account of Rural Development - contd.						
4515	Capital Outlay on other Rural Development Programmes -concltd.						
800	Other Expenditure - concltd.						
	Investment in Bharat Bhavan Nyas	0.00	0.00	0.00	0.00	26.62	0.00
	Deduct- Recoveries on Capital Account	0.00	0.00	0.00	0.00	(-)4.91	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	12,680.58	0.00
	Total- 800	0.00	0.00	0.00	0.00	56,307.99	0.00
911	Recovery of Overpayment						
	Recovery of Overpayment	0.00	(-)668.97	0.00	(-)668.97	(-)682.04	(+)100.00
	TOTAL - 4515	92,902.20	65,320.99	0.00	65,320.99 ³⁵	8,00,333.15	(-)29.69
	TOTAL (b) Capital Account of Rural Development	92,902.20	65,320.99	0.00	65,320.99	8,00,333.15	(-)29.69
(d)	Capital Account of Irrigation and Flood Control						
4700	Capital Outlay on Major Irrigation						
01	Hasdeo Bango Project						
001	Direction and Administration						
	Direction and Administration	3,947.75	4,116.27	0.00	4,116.27	61,826.64	(+)4.27
052	Machinery and Equipment						
	Machinery and Equipment	0.00	0.00	0.00	0.00	39.96	0.00
101	Works related to Irrigation						
	Dam and Appurtenant Work	0.00	6,822.88	0.00	6,822.88	6,822.88	(+)100.00
	Dam Safety and Strengthening	0.00	1,000.00	0.00	1,000.00	1,000.00	(+)100.00
	Total- 101	0.00	7,822.88	0.00	7,822.88	7,822.88	(+)100.00

35. Includes ₹ 22,498.10 lakh of expenditure on creation of Capital Assets.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in italics represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Increase (+)/ Decrease (-) in per cent during the year 2024-25
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - contd.						
(d)	Capital Account of Irrigation and Flood Control - contd.						
4700	Capital Outlay on Major Irrigation -contd.						
01	Hasdeo Bango Project -concltd.						
789	Special Componant Plan for Scheduled Caste						
	Dam and Appurtenant Works	142.88	524.17	0.00	524.17	14,308.31	(+)266.86
796	Tribal area Sub Plan						
	Dam and Appurtenant Works	0.00	0.00	0.00	0.00	902.20	0.00
799	Suspense						
	Suspense	0.00	0.00	0.00	0.00	123.57	0.00
800	Other expenditure						
	Dam and Appurtenant Works	4,398.54	0.00	0.00	0.00	2,06,632.16	(-)100.00
	Dam Safety and Strengthening	238.47	0.00	0.00	0.00	949.88	(-)100.00
	Total- 800	4,637.01	0.00	0.00	0.00	2,07,582.04	(-)100.00
	TOTAL - 01	8,727.64	12,463.32	0.00	12,463.32	2,92,605.60	(+)42.80
02	Mahanadi Project Group						
001	Direction and Administration						
	Establishment Expenditure	7,022.43	7,210.43	0.00	7,210.43	1,21,400.34	(+)2.68
052	Machinery and Equipment						
	Machinery and Equipment	2.99	3.00	0.00	3.00	452.25	(+)0.33
101	Works related to Irrigation						
	Dam and Appurtenant Work	0.00	3,754.68	0.00	3,754.68	3,754.68	(+)100.00
	Major Irrigation Project (NABARD)	0.00	2,619.71	0.00	2,619.71	2,619.71	(+)100.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.

(Figures in italics represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Increase (+)/ Decrease (-) in per cent during the year 2024-25
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - contd.						
(d)	Capital Account of Irrigation and Flood Control - contd.						
4700	Capital Outlay on Major Irrigation -contd.						
02	Mahanadi Project Group -concl.						
101	Works related to Irrigation - concl.						
	Dam Safety and Strengthening	0.00	559.53	0.00	559.53	559.53	(+)100.00
	Total- 101	0.00	6,933.92	0.00	6,933.92	6,933.92	(+)100.00
789	Special Component Plan for Scheduled Castes						
	Dam and Appurtenant Works	2,344.89	3,188.70	0.00	3,188.70	30,046.35	(+)35.99
799	Suspense						
	Suspense	0.00	0.00	0.00	0.00	(-)45.49	0.00
800	Other expenditure						
	Dam and Appurtenant Works	3,204.47	0.00	0.00	0.00	69,826.69	(-)100.00
	Major Irrigation Project (NABARD)	1,945.58	0.00	0.00	0.00	38,929.13	(-)100.00
	Dam Safety and Strengthening	633.76	0.00	0.00	0.00	7,954.50	(-)100.00
	Total- 800	5,783.81	0.00	0.00	0.00	1,16,710.32	(-)100.00
	TOTAL - 02	15,154.12	17,336.05	0.00	17,336.05	2,75,497.69	(+)14.40
03	Sondoor Project						
101	Works related to Irrigation						
	Major Irrigation Project (NABARD)	0.00	3,004.33	0.00	3,004.33	3,004.33	(+)100.00
796	Tribal Area Sub Plan						
	Construction Work	0.00	0.00	0.00	0.00	9.50	0.00
	Dam and Appurtenant Works	100.96	260.87	0.00	260.87	26,780.93	(+)158.39

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.

(Figures in italics represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Increase (+)/ Decrease (-) in per cent during the year 2024-25
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - contd.						
(d)	Capital Account of Irrigation and Flood Control - contd.						
4700	Capital Outlay on Major Irrigation -contd.						
03	Sondoor Project - conclud.						
796	Tribal Area Sub Plan - conclud.						
	Dam Safety and Strengthening	0.00	0.00	0.00	0.00	1,620.39	0.00
	Total- 796	100.96	260.87	0.00	260.87	28,410.82	(+)158.39
800	Other expenditure						
	Other Expenditure	926.96	0.00	0.00	0.00	12,312.69	(-)100.00
	TOTAL - 03	1,027.92	3,265.20	0.00	3,265.20	43,727.84	(+)217.65
04	Kodar Project						
101	Works related to Irrigation						
	Canal and Appurtenant Work	0.00	1.91	0.00	1.91	1.91	(+)100.00
	Major Irrigation Project (NABARD)	0.00	81.39	0.00	81.39	81.39	(+)100.00
	Dam Safety and Strengthening	0.00	51.63	0.00	51.63	51.63	(+)100.00
	Total- 101	0.00	134.93	0.00	134.93	134.93	(+)100.00
800	Other expenditure						
	Canal and Appurtenant Works	0.85	0.00	0.00	0.00	4,798.75	(-)100.00
	Major Irrigation Project	37.24	0.00	0.00	0.00	1,926.52	(-)100.00
	Total- 800	38.09	0.00	0.00	0.00	6,725.27	(-)100.00
911	Recovery of Overpayment						
	Recovery of Overpayment	0.00	0.00	0.00	0.00	(-)24.87	0.00
	TOTAL - 04	38.09	134.93	0.00	134.93	6,835.33	(+)254.24

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.

(Figures in italics represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Increase (+)/ Decrease (-) in per cent during the year 2024-25
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - contd.						
(d)	Capital Account of Irrigation and Flood Control - contd.						
4700	Capital Outlay on Major Irrigation -contd.						
05	Tandula Project						
101	Works related to Irrigation						
	Major Irrigation Project (NABARD)	0.00	3,204.52	0.00	3,204.52	3,204.52	(+)100.00
800	Other expenditure						
	Construction Work	3,596.95	0.00	0.00	0.00	46,917.49	(-)100.00
	Dam Security and Strengthening	0.00	0.00	0.00	0.00	697.36	0.00
	Total- 800	3,596.95	0.00	0.00	0.00	47,614.85	(-)100.00
	TOTAL - 05	3,596.95	3,204.52	0.00	3,204.52	50,819.37	(-)10.91
06	Paity Project						
101	Works related to Irrigation						
	Canal and Appurtenant Work	0.00	656.62	0.00	656.62	656.62	(+)100.00
	Dam Safety and Strengthening	0.00	441.43	0.00	441.43	441.43	(+)100.00
	Total- 101	0.00	1,098.05	0.00	1,098.05	1,098.05	(+)100.00
800	Other expenditure						
	Other Expenditure	1,130.55	0.00	0.00	0.00	25,333.44	(-)100.00
	TOTAL - 06	1,130.55	1,098.05	0.00	1,098.05	26,431.49	(-)2.87
07	Jonk Project						
101	Works related to Irrigation						
	Dam and Appurtenant Work	0.00	16.07	0.00	16.07	16.07	(+)100.00
	Major Irrigation Project (NABARD)	0.00	1,487.98	0.00	1,487.98	1,487.98	(+)100.00
	Total- 101	0.00	1,504.05	0.00	1,504.05	1,504.05	(+)100.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in italics represent Charged Expenditure)

(₹ in lakh)							
Nature of Expenditure		Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Increase (+)/ Decrease (-) in per cent during the year 2024-25
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - contd.						
(d)	Capital Account of Irrigation and Flood Control - contd.						
4700	Capital Outlay on Major Irrigation -contd.						
07	Jonk Project - concld.						
800	Other expenditure						
	Other Expenditure	488.62	0.00	0.00	0.00	14,940.21	(-)100.00
	TOTAL - 07	488.62	1,504.05	0.00	1,504.05	16,444.26	(+)207.82
08	Samoda Project						
101	Works related to Irrigation						
	Canal and Appurtenant Work	0.00	1,664.67	0.00	1,664.67	1,664.67	(+)100.00
789	Special Componant Plan for Scheuled Caste						
	Canal and Appurtenant Works	0.00	0.00	0.00	0.00	3,131.54	0.00
800	Other expenditure						
	Canal and Appurtenant Works	843.07	0.00	0.00	0.00	10,273.39	(-)100.00
	TOTAL - 08	843.07	1,664.67	0.00	1,664.67	15,069.60	(+)97.45
09	Kelo Project						
101	Works related to Irrigation						
	Dam and Appurtenant Work	0.00	7,838.56	0.68	7,839.24	7,839.25	(+)100.00
800	Other expenditure						
	Other Expenditure	7,512.90	0.00	0.00	0.00	62,643.41	(-)100.00
	TOTAL - 09	7,512.90	7,838.56	0.68	7,839.24	70,482.66	(+)4.34
10	Kharung Water Project						
101	Works related to Irrigation						
	Canal and Appurtenant Work	0.00	1,494.51	0.00	1,494.51	1,494.51	(+)100.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in italics represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Increase (+)/ Decrease (-) in per cent during the year 2024-25
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - contd.						
(d)	Capital Account of Irrigation and Flood Control - contd.						
4700	Capital Outlay on Major Irrigation -contd.						
10	Kharung Water Project -concl.						
789	Special Component Plan for Schedule Cast						
	Canal and Appurtenant Works	340.39	123.25	0.00	123.25	6,117.92	(-)63.79
	Major Irrigation Project (NABARD)	0.00	187.00	187.00	374.00	374.00	(+)100.00
	Total- 789	340.39	310.25	187.00	497.25	6,491.92	(+)46.08
800	Other expenditure						
	Canal and Appurtenant Works	2.62	0.00	0.00	0.00	6,880.40	(-)100.00
	Major Irrigation Project (NABARD)	27.80	76.32	76.32	152.64	1,144.27	(+)449.06
	Total- 800	30.42	76.32	76.32	152.64	8,024.67	(+)401.78
	TOTAL - 10	370.81	1,881.08	263.32	2,144.40	16,011.10	(+)478.30
11	Maniyari Reservoir						
101	Works related to Irrigation						
	Canal and Appurtenant Work	0.00	3,882.70	0.00	3,882.70	3,882.70	(+)100.00
789	Special Component Plan for Scheduled Castes						
	Canal and Appurtenant Works	1.27	68.77	0.00	68.77	1,928.88	(+)5,314.96
	Major Irrigation Project (NABARD)	1,000.00	256.55	256.55	513.10	1,513.10	(-)48.69
	Total- 789	1,001.27	325.32	256.55	581.87	3,441.98	(-)41.89

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in italics represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Increase (+)/ Decrease (-) in per cent during the year 2024-25
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - contd.						
(d)	Capital Account of Irrigation and Flood Control - contd.						
4700	Capital Outlay on Major Irrigation -contd.						
11	Maniyari Reservoir -concl'd.						
800	Other expenditure						
	Canal and Appurtenant Works	1,999.99	0.00	0.00	0.00	16,340.64	(-)100.00
	Major Irrigation Project (NABARD)	300.28	0.00	0.00	0.00	996.02	(-)100.00
	Total- 800	2,300.27	0.00	0.00	0.00	17,336.66	(-)100.00
	TOTAL - 11	3,301.54	4,208.02	256.55	4,464.57	24,661.34	(+)35.23
12	Hasdeo Bango Project Unit - III/ Arpa Bhain Project						
101	Works related to Irrigation						
	Canal and Appurtenant Work	0.00	79.21	0.00	79.21	79.21	(+)100.00
789	Special Component Plan for Scheduled Castes						
	Canal and Appurtenant Works	350.25	248.91	0.00	248.91	7,175.37	(-)28.93
800	Other expenditure						
	Major Irrigation Project (NABARD)	0.00	0.00	0.00	0.00	76,288.50	0.00
	Other Expenditure	0.00	0.00	0.00	0.00	5,626.76	0.00
	Canal and Appurtenant Works	39.51	0.00	0.00	0.00	21,678.54	(-)100.00
	Total- 800	39.51	0.00	0.00	0.00	1,03,593.80	(-)100.00
	TOTAL - 12	389.76	328.12	0.00	328.12	1,10,848.38	(-)15.81
13	Hasdeo Right Bank Canal						
800	Other Expenditure						
	Other Expenditure	0.00	0.00	0.00	0.00	1,417.92	0.00
	TOTAL - 13	0.00	0.00	0.00	0.00	1,417.92	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in italics represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Increase (+)/ Decrease (-) in per cent during the year 2024-25
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - contd.						
(d)	Capital Account of Irrigation and Flood Control - contd.						
4700	Capital Outlay on Major Irrigation -contd.						
14	Hasdeo Project						
800	Other Expenditure						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	630.75	0.00
	TOTAL - 14	0.00	0.00	0.00	0.00	630.75	0.00
15	Arpa Project -concl.						
800	Other Expenditure						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	506.58	0.00
	TOTAL - 15	0.00	0.00	0.00	0.00	506.58	0.00
16	Arpa Project Hydro Metrology						
800	Other Expenditure						
	Other Expenditure	0.00	0.00	0.00	0.00	5,288.58	0.00
	TOTAL - 16	0.00	0.00	0.00	0.00	5,288.58	0.00
17	Sukta Project						
800	Other Expenditure						
	Other Expenditure	0.00	0.00	0.00	0.00	334.96	0.00
	TOTAL - 17	0.00	0.00	0.00	0.00	334.96	0.00
18	Ravi Shankar Sagar Project						
800	Other Expenditure						
	Other Expenditure	0.00	0.00	0.00	0.00	47,630.15	0.00
	TOTAL - 18	0.00	0.00	0.00	0.00	47,630.15	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in italics represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Increase (+)/ Decrease (-) in per cent during the year 2024-25
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - contd.						
(d)	Capital Account of Irrigation and Flood Control - contd.						
4700	Capital Outlay on Major Irrigation -contd.						
19	Hydro Metrological Network						
800	Other Expenditure						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	219.59	0.00
	TOTAL - 19	0.00	0.00	0.00	0.00	219.59	0.00
20	National Hydrology Project						
800	Other Expenditure						
	Other Expenditure	0.00	0.00	0.00	0.00	1,455.59	0.00
	TOTAL - 20	0.00	0.00	0.00	0.00	1,455.59	0.00
49	Hydro Metrological Network						
800	Other Expenditure						
	Other Expenditure	0.00	0.00	0.00	0.00	255.36	0.00
	TOTAL - 49	0.00	0.00	0.00	0.00	255.36	0.00
57	National Hydrology Project						
800	Other Expenditure						
	Other Expenditure	0.00	0.00	0.00	0.00	822.32	0.00
	TOTAL - 57	0.00	0.00	0.00	0.00	822.32	0.00
80	General						
001	Direction and Administration						
	Direction and Administration	1,568.05	70.34	0.00	70.34	1,641.18	(-)95.51
005	Survey and Investigation						
	Survey	0.00	6.84	0.00	6.84	1,040.55	(+)100.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.

(Figures in italics represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Increase (+)/ Decrease (-) in per cent during the year 2024-25
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - contd.						
(d)	Capital Account of Irrigation and Flood Control - contd.						
4700	Capital Outlay on Major Irrigation -contd.						
80	General						
052	Machinery and Equipment						
	Machinery and Equipment	0.00	0.00	0.00	0.00	506.75	0.00
101	Works related to Irrigation						
	Dam Rehabilitation and Improvement Project	0.00	687.30	0.00	687.30	687.30	(+)100.00
796	Tribal Area Sub-Plan						
	Co-operative Irrigation Societies	0.00	0.00	0.00	0.00	1.57	0.00
	Survey	0.00	329.01	0.00	329.01	2,975.33	(+)100.00
	Tribal Area sub-Plan	0.00	0.00	0.00	0.00	573.53	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	199.78	0.00
	Total- 796	0.00	329.01	0.00	329.01	3,750.21	(+)100.00
800	Other expenditure						
	Payment of Decretal Charges	0.00	0.00	0.00	0.00	99.70	0.00
	Other works costing below ₹ 10 Crore	936.12	0.00	0.00	0.00	4,040.50	(-)100.00
	Total- 800	936.12	0.00	0.00	0.00	4,140.20	(-)100.00
	TOTAL - 80	2,504.17	70.34 1,023.15	0.00 0.00	1,093.49	11,766.19	(-)56.33
85	Patne Project						
800	Other Expenditure						
	Works/Project having no expenditure during the last	0.00	0.00	0.00	0.00	5,457.35	0.00
	TOTAL - 85	0.00	0.00	0.00	0.00	5,457.35	0.00
	TOTAL - 4700	45,086.14	70.34 55,949.72	0.00 520.55	56,540.61	10,25,220.00	(+)25.41

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in italics represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Increase (+)/ Decrease (-) in per cent during the year 2024-25
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - contd.						
(d)	Capital Account of Irrigation and Flood Control - contd.						
4701	Capital Outlay on Medium Irrigation -contd.						
01	Pindawan -concl.						
101	Works related to Irrigation						
	Dam and Appurtenant Work	0.00	7.61	0.00	7.61	7.61	(+)100.00
800	Other Expenditure						
	Construction Work (NABARD)	0.00	0.00	0.00	0.00	552.43	0.00
	Dam and Appurtenant Works	2.89	0.00	0.00	0.00	424.33	(-)100.00
	Total- 800	2.89	0.00	0.00	0.00	976.76	(-)100.00
	TOTAL - 01	2.89	7.61	0.00	7.61	984.37	(+)163.32
02	Kumhari						
800	Other Expenditure						
	Dam and Appurtenant Works	0.00	0.00	0.00	0.00	1,481.57	0.00
	TOTAL - 02	0.00	0.00	0.00	0.00	1,481.57	0.00
03	Ballar						
800	Other expenditure						
	Dam and Appurtenant Works	0.00	0.00	0.00	0.00	2,739.43	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	359.55	0.00
	Total- 800	0.00	0.00	0.00	0.00	3,098.98	0.00
	TOTAL - 03	0.00	0.00	0.00	0.00	3,098.98	0.00
05	Gondli						
101	Works related to Irrigation						
	Medium Irrigation Project (NABARD)	0.00	288.19	0.00	288.19	288.19	(+)100.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in italics represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Increase (+)/ Decrease (-) in per cent during the year 2024-25
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - contd.						
(d)	Capital Account of Irrigation and Flood Control - contd.						
4701	Capital Outlay on Medium Irrigation -contd.						
05	Gondli - conclud.						
800	Other Expenditure						
	Other Expenditure	0.00	0.00	0.00	0.00	1,875.04	0.00
	TOTAL - 05	0.00	288.19	0.00	288.19	2,163.23	(+)100.00
06	Khapri						
101	Works related to Irrigation						
	Medium Irrigation Project (NABARD)	0.00	198.91	0.00	198.91	198.91	(+)100.00
800	Other expenditure						
	Construction Work (NABARD)	252.66	0.00	0.00	0.00	1,951.33	(-)100.00
	TOTAL - 06	252.66	198.91	0.00	198.91	2,150.24	(-)21.27
08	Kharkhara						
101	Works related to Irrigation						
	Medium Irrigation Project (NABARD)	0.00	1,155.04	0.00	1,155.04	1,155.04	(+)100.00
796	Tribal Area Sub Plan						
	Tribal Sub-plan	1,512.20	124.18	0.00	124.18	10,651.93	(-)91.79
800	Other expenditure						
	Construction Work (NABARD)	3,696.62	0.00	0.00	0.00	8,429.91	(-)100.00
	TOTAL - 08	5,208.82	1,279.22	0.00	1,279.22	20,236.88	(-)75.44
09	Matia Moti						
101	Works related to Irrigation						
	Medium Irrigation Project (NABARD)	0.00	6.45	0.00	6.45	6.45	(+)100.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in italics represent Charged Expenditure)

(₹ in lakh)							
Nature of Expenditure		Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Increase (+)/ Decrease (-) in per cent during the year 2024-25
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - contd.						
(d)	Capital Account of Irrigation and Flood Control - contd.						
4701	Capital Outlay on Medium Irrigation -contd.						
09	Matia Moti - conclud.						
800	Other Expenditure						
	Other Expenditure	0.00	0.00	0.00	0.00	2,872.11	0.00
	TOTAL - 09	0.00	6.45	0.00	6.45	2,878.56	(+)100.00
10	Ruse						
101	Works related to Irrigation						
	Dam and Appurtenant Work	0.00	938.63	0.00	938.63	938.63	(+)100.00
800	Other expenditure						
	Dam and Appurtenant Works	1,407.62	0.00	0.00	0.00	4,313.70	(-)100.00
	TOTAL - 10	1,407.62	938.63	0.00	938.63	5,252.33	(-)33.32
12	Pipariya						
101	Works related to Irrigation						
	Medium Irrigation Project (NABARD)	0.00	980.62	0.00	980.62	980.62	(+)100.00
800	Other Expenditure						
	Medium Irrigation Project Construction Work	999.99	0.00	0.00	0.00	5,103.73	(-)100.00
	Dam and Appurtenant Works	1.62	0.00	0.00	0.00	1.62	(-)100.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	418.79	0.00
	Total- 800	1,001.61	0.00	0.00	0.00	5,524.14	(-)100.00
	TOTAL - 12	1,001.61	980.62	0.00	980.62	6,504.76	(-)2.10

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in italics represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Increase (+)/ Decrease (-) in per cent during the year 2024-25
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - contd.						
(d)	Capital Account of Irrigation and Flood Control - contd.						
4701	Capital Outlay on Medium Irrigation -contd.						
13	Chhirpani -concl.						
101	Works related to Irrigation						
	Dam and Appurtenant Work	0.00	91.35	0.00	91.35	91.35	(+)100.00
800	Other Expenditure						
	Other Expenditure	99.97	0.00	0.00	0.00	2,262.64	(-)100.00
	TOTAL - 13	99.97	91.35	0.00	91.35	2,353.99	(-)8.62
14	Saroda						
101	Works related to Irrigation						
	Dam and Appurtenant Work	0.00	151.70	0.00	151.70	151.70	(+)100.00
800	Other expenditure						
	Other Expenditure	147.10	0.00	0.00	0.00	6,559.66	(-)100.00
	TOTAL - 14	147.10	151.70	0.00	151.70	6,711.36	(+)3.13
15	Ghangha						
101	Works related to Irrigation						
	Dam and Appurtenant Work	0.00	52.12	0.00	52.12	52.12	(+)100.00
800	Other expenditure						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	257.21	0.00
	TOTAL - 15	0.00	52.12	0.00	52.12	309.33	(+)100.00
16	Jhumka Project						
800	Other Expenditure						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	304.02	0.00
	TOTAL - 16	0.00	0.00	0.00	0.00	304.02	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in italics represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Increase (+)/ Decrease (-) in per cent during the year 2024-25
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - contd.						
(d)	Capital Account of Irrigation and Flood Control - contd.						
4701	Capital Outlay on Medium Irrigation -contd.						
17	Gej Project						
796	Tribal Area sub plan						
	Tribal Sub-plan	0.00	19.93	0.00	19.93	19.93	(+)100.00
800	Other expenditure						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	1,453.15	0.00
	TOTAL - 17	0.00	19.93	0.00	19.93	1,473.08	(+)100.00
20	Kinkari Nala						
800	Other Expenditure						
	Other Expenditure	0.00	0.00	0.00	0.00	107.87	0.00
	TOTAL - 20	0.00	0.00	0.00	0.00	107.87	0.00
21	Khamhar Pakur						
101	Works related to Irrigation						
	Dam and Appurtenant Work	0.00	59.85	0.00	59.85	59.85	(+)100.00
796	Triber Area Sub Plan						
	Tribal Sub-plan	2.47	106.00	0.00	106.00	108.47	(+)4,191.50
800	Other Expenditure						
	Other Expenditure	2.39	0.00	0.00	0.00	2.39	(-)100.00
	TOTAL - 21	4.86	165.85	0.00	165.85	170.71	(+)3,312.55

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in italics represent Charged Expenditure)

							(₹ in lakh)
Nature of Expenditure		Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Increase (+)/ Decrease (-) in per cent during the year 2024-25
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - contd.						
(d)	Capital Account of Irrigation and Flood Control - contd.						
4701	Capital Outlay on Medium Irrigation -contd.						
22	Kuwarpur						
796	Tribal Area sub plan						
	Tribal Sub-plan	98.10	0.00	0.00	0.00	145.97	(-)100.00
	TOTAL - 22	98.10	0.00	0.00	0.00	145.97	(-)100.00
23	Banki						
800	Other Expenditure						
	Other Expenditure	0.00	0.00	0.00	0.00	1,078.51	0.00
	TOTAL - 23	0.00	0.00	0.00	0.00	1,078.51	0.00
24	Shyam ghungutta						
796	Tribal Area sub plan						
	Tribal Sub-plan	911.72	232.47	0.00	232.47	5,722.20	(-)74.50
	TOTAL - 24	911.72	232.47	0.00	232.47	5,722.20	(-)74.50
25	Paral Kot						
796	Tribal Area sub plan						
	Tribal Sub-plan	0.00	698.29	0.00	698.29	716.69	(+)100.00
	TOTAL - 25	0.00	698.29	0.00	698.29	716.69	(+)100.00
28	Shivnath Diversion Project						
800	Other Expenditure						
	Other works costing below ₹10 Crore	0.00	0.00	0.00	0.00	282.23	0.00
	TOTAL - 28	0.00	0.00	0.00	0.00	282.23	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.

(Figures in italics represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Increase (+)/ Decrease (-) in per cent during the year 2024-25
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - contd.						
(d)	Capital Account of Irrigation and Flood Control - contd.						
4701	Capital Outlay on Medium Irrigation -contd.						
29	Mand Diveresion						
796	Tribal Area sub plan						
	Tribal Sub-plan	0.00	0.00	0.00	0.00	1,852.25	0.00
	TOTAL - 29	0.00	0.00	0.00	0.00	1,852.25	0.00
30	Upper Jonk						
800	Other expenditure						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	344.18	0.00
	TOTAL - 30	0.00	0.00	0.00	0.00	344.18	0.00
31	Barnai						
800	Other expenditure						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	979.28	0.00
	TOTAL - 31	0.00	0.00	0.00	0.00	979.28	0.00
32	Suthiya path						
101	Works related to Irrigation						
	Dam and Appurtenant Work	0.00	1,126.40	0.00	1,126.40	1,126.40	(+)100.00
800	Other expenditure						
	Dam and Appurtenant Works	426.48	0.00	0.00	0.00	4,442.85	(-)100.00
	Construction Work (NABARD)	0.00	0.00	0.00	0.00	5,328.27	0.00
	Total- 800	426.48	0.00	0.00	0.00	9,771.12	(-)100.00
	TOTAL - 32	426.48	1,126.40	0.00	1,126.40	10,897.52	(+)164.12

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.

(Figures in italics represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Increase (+)/ Decrease (-) in per cent during the year 2024-25
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - contd.						
(d)	Capital Account of Irrigation and Flood Control - contd.						
4701	Capital Outlay on Medium Irrigation -contd.						
33	Kosarteda						
796	Tribal area Sub Plan						
	Tribal Sub-plan	40.00	263.05	0.00	263.05	14,493.12	(+)557.63
	TOTAL - 33	40.00	263.05	0.00	263.05	14,493.12	(+)557.63
34	Mongra Project						
796	Tribal Area Sub Plan						
	Tribal Sub-plan	3.20	11.48	0.00	11.48	8,747.52	(+)258.75
800	Other expenditure						
	Other Expenditure	0.00	0.00	0.00	0.00	14,418.40	0.00
	TOTAL - 34	3.20	11.48	0.00	11.48	23,165.92	(+)258.75
35	Kharkhara Mohandipat						
800	Other expenditure						
	Other Expenditure	0.00	0.00	0.00	0.00	2,526.61	0.00
	TOTAL - 35	0.00	0.00	0.00	0.00	2,526.61	0.00
36	Sookha Nala						
101	Works related to Irrigation						
	Dam and Appurtenant Work	0.00	1,260.40	0.00	1,260.40	1,260.40	(+)100.00
800	Other expenditure						
	Other Expenditure	553.39	0.00	0.00	0.00	12,282.25	(-)100.00
	TOTAL - 36	553.39	1,260.40	0.00	1,260.40	13,542.65	(+)127.76

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.

(Figures in italics represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Increase (+)/ Decrease (-) in per cent during the year 2024-25
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - contd.						
(d)	Capital Account of Irrigation and Flood Control - contd.						
4701	Capital Outlay on Medium Irrigation -contd.						
37	Ghumaria Nala						
101	Works related to Irrigation						
	Dam and Appurtenant Work	0.00	91.12	0.00	91.12	91.12	(+)100.00
800	Other expenditure						
	Other Expenditure	14.00	0.00	0.00	0.00	8,570.19	(-)100.00
	TOTAL - 37	14.00	91.12	0.00	91.12	8,661.31	(+)550.86
38	Karra nala -concltd.						
800	Other expenditure						
	Other Expenditure	43.20	0.00	0.00	0.00	11,038.52	(-)100.00
	TOTAL - 38	43.20	0.00	0.00	0.00	11,038.52	(-)100.00
40	Sonpai Project						
800	Other expenditure						
	Other Expenditure	0.00	0.00	0.00	0.00	0.30	0.00
	TOTAL - 40	0.00	0.00	0.00	0.00	0.30	0.00
41	Bichiya Tank Project						
800	Other expenditure						
	Other Expenditure	0.00	0.00	0.00	0.00	211.18	0.00
	TOTAL - 41	0.00	0.00	0.00	0.00	211.18	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in italics represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Increase (+)/ Decrease (-) in per cent during the year 2024-25
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - contd.						
(d)	Capital Account of Irrigation and Flood Control - contd.						
4701	Capital Outlay on Medium Irrigation -contd.						
42	Chhapi River Project						
800	Other expenditure						
	Other Expenditure	0.00	0.00	0.00	0.00	136.44	0.00
	TOTAL - 42	0.00	0.00	0.00	0.00	136.44	0.00
43	Dudhwa Tank Project						
800	Other expenditure						
	Other Expenditure	0.00	0.00	0.00	0.00	363.22	0.00
	TOTAL - 43	0.00	0.00	0.00	0.00	363.22	0.00
44	Dam Head Works and Remodeling Tandula Canal						
800	Other expenditure						
	Other Expenditure	0.00	0.00	0.00	0.00	102.87	0.00
	TOTAL - 44	0.00	0.00	0.00	0.00	102.87	0.00
45	Hasdeo Tank Project						
800	Other expenditure						
	Other Expenditure	0.00	0.00	0.00	0.00	1,104.35	0.00
	TOTAL - 45	0.00	0.00	0.00	0.00	1,104.35	0.00
46	Kerva Project						
800	Other expenditure						
	Other Expenditure	0.00	0.00	0.00	0.00	167.32	0.00
	TOTAL - 46	0.00	0.00	0.00	0.00	167.32	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in italics represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Increase (+)/ Decrease (-) in per cent during the year 2024-25
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - contd.						
(d)	Capital Account of Irrigation and Flood Control - contd.						
4701	Capital Outlay on Medium Irrigation -contd.						
47	Kodar Tank						
800	Other Expenditure						
	Other Expenditure	0.00	0.00	0.00	0.00	310.29	0.00
	TOTAL - 47	0.00	0.00	0.00	0.00	310.29	0.00
48	Pipariya Nala						
800	Other Expenditure						
	Other Expenditure	0.00	0.00	0.00	0.00	563.32	0.00
	TOTAL - 48	0.00	0.00	0.00	0.00	563.32	0.00
49	Remodeling of Mahanadi Canal						
800	Other Expenditure						
	Other Expenditure	0.00	0.00	0.00	0.00	362.95	0.00
	TOTAL - 49	0.00	0.00	0.00	0.00	362.95	0.00
50	Survey of Jonk River Project						
800	Other Expenditure						
	Other Expenditure	0.00	0.00	0.00	0.00	696.73	0.00
	TOTAL - 50	0.00	0.00	0.00	0.00	696.73	0.00
51	Tilwara Project						
800	Other Expenditure						
	Other Expenditure	0.00	0.00	0.00	0.00	1,945.30	0.00
	TOTAL - 51	0.00	0.00	0.00	0.00	1,945.30	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in italics represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Increase (+)/ Decrease (-) in per cent during the year 2024-25
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - contd.						
(d)	Capital Account of Irrigation and Flood Control - contd.						
4701	Capital Outlay on Medium Irrigation -contd.						
52	Mata Sutyapat						
800	Other Expenditure						
	Other Expenditure	0.00	0.00	0.00	0.00	290.97	0.00
	TOTAL - 52	0.00	0.00	0.00	0.00	290.97	0.00
53	Kanhar Gaon						
800	Other Expenditure						
	Other Expenditure	0.00	0.00	0.00	0.00	375.49	0.00
	TOTAL - 53	0.00	0.00	0.00	0.00	375.49	0.00
54	Jonk Barrage						
800	Other Expenditure						
	Other Expenditure	0.00	0.00	0.00	0.00	149.83	0.00
	TOTAL - 54	0.00	0.00	0.00	0.00	149.83	0.00
55	Tribal Area Sub-plan -concl.						
800	Other Expenditure						
	Construction of Medium Projects	0.00	0.00	0.00	0.00	11,732.35	0.00
	Construction of Medium Irrigation Projects	0.00	0.00	0.00	0.00	2,366.47	0.00
	Total- 800	0.00	0.00	0.00	0.00	14,098.82	0.00
	TOTAL - 55	0.00	0.00	0.00	0.00	14,098.82	0.00
800	Other Expenditure						
	Direction and Administration	0.00	0.00	0.00	0.00	0.19	0.00
	Construction of Medium Irrigation Scheme	0.00	0.00	0.00	0.00	3,222.24	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in italics represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Increase (+)/ Decrease (-) in per cent during the year 2024-25
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - contd.						
(d)	Capital Account of Irrigation and Flood Control - contd.						
4701	Capital Outlay on Medium Irrigation -contd.						
56	Other Expenditure						
800	Other Expenditure - conold.						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	4,176.59	0.00
	Total- 800	0.00	0.00	0.00	0.00	7,399.02	0.00
	TOTAL - 56	0.00	0.00	0.00	0.00	7,399.02	0.00
62	Keetkhedi Medium Project -concl d.						
800	Other Expenditure						
	Works/Project having no expenditure during the last	0.00	0.00	0.00	0.00	17,924.80	0.00
	TOTAL - 62	0.00	0.00	0.00	0.00	17,924.80	0.00
80	General						
001	Direction And Administration						
	Direction and Administration	687.64	1,418.45	0.00	1,418.45	2,954.63	(+)106.28
002	Data Collection						
	Work Survey	0.00	0.00	0.00	0.00	1,040.38	0.00
	Hydro metrological Network and Directorate	1,142.62	1,156.15	0.00	1,156.15	19,115.79	(+)1.18
	National Hydrology Project Phase-II	0.00	0.00	0.00	0.00	541.81	0.00
	Construction works	0.00	0.00	0.00	0.00	749.10	0.00
	Total- 002	1,142.62	1,156.15	0.00	1,156.15	21,447.08	(+)1.18
005	Survey and Investigation						
	Other Expenditure	0.00	0.00	0.00	0.00	2,062.86	0.00
	Medium Projects Survey	0.00	0.00	0.00	0.00	606.49	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in italics represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Increase (+)/ Decrease (-) in per cent during the year 2024-25
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - contd.						
(d)	Capital Account of Irrigation and Flood Control - contd.						
4701	Capital Outlay on Medium Irrigation -contd.						
80	General -concl.						
005	Survey and Investigation						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	16.04	0.00
	Total- 005	0.00	0.00	0.00	0.00	2,685.39	0.00
101	Works related to Irrigation						
	Dam Rehabilitation and Improvement Project	0.00	16.52	0.00	16.52	16.52	(+)100.00
796	Tribal area sub-plan						
	Payment of Decretal Charges	0.00	89.92	0.00	89.92	969.26	(+)100.00
	Medium Projects Survey	57.48	0.00	0.00	0.00	376.81	(-)100.00
	Tribal Area Sub Plan	0.00	0.00	0.00	0.00	1,045.34	0.00
	Total- 796	57.48	89.92	0.00	89.92	2,391.41	(+)56.44
800	Other expenditure						
	M.P. Lift Irrigation Corporation Limited	0.00	0.00	0.00	0.00	155.95	0.00
	Chhattisgarh Irrigation Development Project	0.00	0.00	0.00	0.00	11,643.66	0.00
	Payment of Decretal Charges	0.00	0.00	0.00	0.00	622.59	0.00
	Dam Relocation and Amendment Project	7.88	0.00	0.00	0.00	7.88	(-)100.00
	Chhattisgarh Public Finance Management Project	486.80	0.00	0.00	0.00	486.80	(-)100.00
	Other Expenditure	0.00	0.00	0.00	0.00	2,464.68	
	Total- 800	494.68	0.00	0.00	0.00	15,381.56	
	TOTAL - 80		89.92	0.00			
		2,382.42	2,591.12	0.00	2,681.04	44,876.59	(+)12.53

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in italics represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Increase (+)/ Decrease (-) in per cent during the year 2024-25
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - contd.						
(d)	Capital Account of Irrigation and Flood Control - contd.						
4701	Capital Outlay on Medium Irrigation -concl.						
800	Other works costing below ₹ 10 Crore						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	228.15	0.00
	TOTAL - 4701	12,598.04	89.92 10,454.91	0.00	10,544.83	2,42,936.18	(-)16.30
4702	Capital Outlay on Minor Irrigation						
101	Surface water						
	Minor and Micro Minor Irrigation Schemes	16,555.88	18,825.57	0.00	18,825.57	1,15,194.65 ³⁶	(+)13.71
	Surhi LBC and RBC Remodeling and Lining Work	274.34	225.38	0.00	225.38	1,374.94	(-)17.85
	Hemp Vyapwarta yojana LBC RD 16.50 km to 33.00 km	147.38	94.12	0.00	94.12	1,573.59	(-)36.14
	Maniyari Barrage	5.41	6,754.88	0.00	6,754.88	12,109.95	(+)1,24,759.15
	Patharia Barrage	0.00	0.00	0.00	0.00	4,481.87	0.00
	Pradhanpath Barrage	0.00	0.00	0.00	0.00	5,854.03	0.00
	Bilaspur Diversion	0.00	0.00	0.00	0.00	2,887.43	0.00
	Khatutola Barrage	42.29	1.75	0.00	1.75	6,236.92	(-)95.86
	Paraghat Diversion	41.61	0.00	0.00	0.00	5,063.41 ³⁷	(-)100.00
	Mohalai Diversion	0.00	0.00	0.00	0.00	1,200.71 ³⁸	0.00
	Ghumariya Nalla	0.00	0.00	0.00	0.00	4,380.29	0.00
	Suthiyapat Project	0.00	0.00	0.00	0.00	9,345.18	0.00

36. Reduced by ₹ 14,504.39 lakh (Foot Note 36, 37, 38, 39, 40, 42, 43, 44, 55, 56, 57, 58, 59 and 60).

37. Increased by ₹ 329.98 lakh. This amount was included under line item "Minor and Micro Minor Irrigation Schemes"

38. Increased by ₹ 1,155.11 lakh. This amount was included under line item "Minor and Micro Minor Irrigation Schemes"

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in italics represent Charged Expenditure)

Nature of Expenditure		Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	(₹ in lakh)
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		Increase (+)/ Decrease (-) in per cent during the year 2024-25
C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - contd.						
(d)	Capital Account of Irrigation and Flood Control - contd.						
4702	Capital Outlay on Minor Irrigation -contd.						
101	Surface water -contd.						
	Bhendra Jalashay	0.00	0.00	0.00	0.00	1,119.37	0.00
	Sapnai Barrage Phase - I	0.00	61.63	0.00	61.63	4,001.72	(+)100.00
	Sapnai Barrage Phase - I	174.53	0.00	0.00	0.00	0.00	(-)100.00
	Jonk Barrage	0.00	0.00	0.00	0.00	1,232.55	0.00
	Sakri remodeling work	0.00	0.00	0.00	0.00	4,146.72	0.00
	Laripara Diversion	0.00	0.00	0.00	0.00	2,190.92	0.00
	Sahaspur Diversion	0.00	0.00	0.00	0.00	2,600.56	0.00
	Samoda Barrage (Phase 1)	104.70	0.00	0.00	0.00	0.00	(-)100.00
	Rajiv Samoda Nisda Diversion (Phase 1)	0.00	320.00	0.00	320.00	12,039.74	(+)100.00
	Baloda Tank	0.00	0.00	0.00	0.00	101.73	0.00
	Sildaha Diversion	4.11	0.00	0.00	0.00	2598.68 ³⁹	(-)100.00
	Lower Jonk Barrage	384.17	91.22	0.00	91.22	10,242.51 ⁴⁰	(-)76.26
	Darbekera Diversion	153.50	261.91	0.00	261.91	5,263.16 ⁴¹	(+)70.63
	Remolding and lining work of Surhi Karra heads and canal	160.96	0.00	0.00	0.00	196.51	(-)100.00
	Darbekara anicut	0.00	0.00	0.00	0.00	1,422.57	0.00
	Porsi Tulsi Anicut	0.00	0.00	0.00	0.00	527.49	0.00
	Takam Anicut cum causeway on Shivnath River	0.00	0.00	0.00	0.00	20.01	0.00

39. Increased by ₹ 1,165.56 lakh. This amount was included under line item "Minor and Micro Minor Irrigation Schemes"

40. Increased by ₹ 1,233.86 lakh. This amount was included under line item "Minor and Micro Minor Irrigation Schemes"

41. Increased by ₹ 4,581.78 lakh. This amount was included under line item "Minor and Micro Minor Irrigation Schemes"

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in italics represent Charged Expenditure)

(₹ in lakh)							
Nature of Expenditure		Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Increase (+)/ Decrease (-) in per cent during the year 2024-25
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - contd.						
(d)	Capital Account of Irrigation and Flood Control - contd.						
4702	Capital Outlay on Minor Irrigation -contd.						
101	Surface water -contd.						
	Rangabod (Kunda) Diversion	0.00	0.00	0.00	0.00	2,247.99	0.00
	Thuva (Kuba) Diversion	0.09	7.16	0.00	7.16	591.42	(+)7,855.56
	Canal Lining works of Hathmudi Diversion	0.00	0.00	0.00	0.00	1,486.92	0.00
	Bahinga Anicut	0.00	0.00	0.00	0.00	1,190.49	0.00
	Repair/Renewal/Renovation	0.00	0.00	0.00	0.00	2,728.49	0.00
	Hemp right bank canal	0.00	0.00	0.00	0.00	1,215.30	0.00
	Chhattisgarh Irrigation Development Project	0.00	0.00	0.00	0.00	6,957.04	0.00
	Minor Irrigation Schemes under Loan Assistance from NABARD	5,117.38	5,173.50	0.00	5,173.50	75,223.46 ⁴²	(+)1.10
	Karra Diversion Remodeling and lining	0.00	0.00	0.00	0.00	735.76	0.00
	Kumhari Tank Agumentation	1,885.24	195.65	0.00	195.65	2,080.89	(-)89.62
	Remodelling and Lining Work of Surhi karra Diversion Phase - II (Dewargaon) -Construction of	349.38	336.82	0.00	336.82	1,064.64 ⁴³	(-)3.59
	Remodelling and Lining work of LBC & RBC of Dotu Diversion	1,262.26	975.60	0.00	975.60	3,180.27 ⁴⁴	(-)22.71
	Remodelling, Linning and Structural Work of Karuwa Diversion Scheme	841.28	27.02	0.00	27.02	868.30	(-)96.79

42. Net reduced by ₹ 133.50 lakh (increased by ₹ 387.14 lakh and reduced by ₹ 520.64 lakh - Foot Note from 49 to 50).

43. Increased by ₹ 378.44 lakh. This amount was included under line item "Minor and Micro Minor Irrigation Schemes"

44. Increased by ₹ 942.41 lakh. This amount was included under line item "Minor and Micro Minor Irrigation Schemes"

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in italics represent Charged Expenditure)

Nature of Expenditure		Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	(₹ in lakh)
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		Increase (+)/ Decrease (-) in per cent during the year 2024-25
C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - contd.						
(d)	Capital Account of Irrigation and Flood Control - contd.						
4702	Capital Outlay on Minor Irrigation -contd.						
101	Surface water -contd.						
	Construction of Head work and canel of siddhababa Tank	2,175.07	9,310.97	0.00	9,310.97	11,486.04	(+)328.08
	Remodeling and Lining system under Barbaspur	394.09	582.40	0.00	582.40	976.49	(+)47.78
	Construction of Amner moti nalla Diversion Weir & under ground R.C.C barrel and Remodeling and	99.94	819.56	0.00	819.56	1,191.92 ⁴⁵	(+)720.05
	Jhipaniya diversion Remodeling and lining	0.00	0.00	0.00	0.00	797.85	0.00
	JhipaniyaTank Left Canal Remodeling and lining	0.00	0.00	0.00	0.00	95.45	0.00
	Narmada diversion Main Canal Remodeling and	0.00	0.00	0.00	0.00	708.32	0.00
	Singbahal Tank Project	0.00	0.00	0.00	0.00	3,778.39	0.00
	Lachhanpur Diversion	0.00	0.26	0.00	0.26	4,093.80	(+)100.00
	Canal Extension of Hamp River diversion Dullipar	1.31	0.74	0.00	0.74	4.13	(-)43.51
	Lilaghar Diversion	0.00	0.00	0.00	0.00	4,886.88	0.00
	Koma Tank	0.00	0.00	0.00	0.00	60.49	0.00
	Balamdehi Diversion	248.21	0.00	0.00	0.00	411.72	(-)100.00
	Hemp Diversion Half Branch Canal lining work	0.00	13.53	0.00	13.53	985.15	(+)100.00
	Phonk Diversion canal lining work	0.00	15.66	0.00	15.66	1,420.36	(+)100.00
	Mohpar Tank	0.00	0.00	0.00	0.00	621.84	0.00
	Kharun Diversion	0.00	0.00	0.00	0.00	3,003.55	0.00

45. Increased by ₹ 272.42 lakh. This amount was included under line item "Minor and Micro Minor Irrigation Schemes"

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in italics represent Charged Expenditure)

(₹ in lakh)							
Nature of Expenditure		Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Increase (+)/ Decrease (-) in per cent during the year 2024-25
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - contd.						
(d)	Capital Account of Irrigation and Flood Control - contd.						
4702	Capital Outlay on Minor Irrigation -contd.						
101	Surface water -contd.						
	Minor Irrigation Project Construction work	2,862.05	1,293.74	0.00	1,293.74	10,410.78 ⁴⁶	(-)54.80
	Amamunda Diversion	84.83	139.70	0.00	139.70	4,147.88	(+)64.68
	Lathnalla Diversion	0.00	0.00	0.00	0.00	3,931.72 ⁴⁷	0.00
	Salka Diversion	0.00	0.00	0.00	0.00	4,669.77	0.00
	Pairi Ghumar Diversion	14.71	0.00	0.00	0.00	3,544.97	(-)100.00
	Rehar Diversion	0.00	0.00	0.00	0.00	2,823.51 ⁴⁸	0.00
	Mand Diversion	0.00	0.00	0.00	0.00	1,164.65	0.00
	Urmal Jalplawan Project	0.00	0.00	0.00	0.00	6,698.41	0.00
	Dongra Pathara Anicut	0.00	0.00	0.00	0.00	3,807.51	0.00
	Silyary Diversion	0.00	0.00	0.00	0.00	2,315.69	0.00
	Survey Works	545.97	560.84	0.00	560.84	5,268.77	(+)2.72
	Monki Tank	0.00	0.00	0.00	0.00	4,778.18	0.00
	Bhurdu Tutenga Tank	0.00	0.00	0.00	0.00	1,307.99	0.00
	Machinasy-Khatutola	0.00	0.00	0.00	0.00	1,388.34	0.00
	Work having no expenditure during the last five years	0.00	0.00	0.00	0.00	4,716.48	0.00
	Chandidongri Tank	0.00	367.36	0.00	367.36	887.08 ⁴⁹	(+)100.00

46. Net reduced by ₹ 5,952.87 lakh (increased by ₹ 2,025.44 lakh and reduced by ₹ 7,978.31 lakh - Foot Note from 51 to 55)

47. Reduced by ₹ 387.14 lakh. This amount is included under "Minor Irrigation Schemes under Loan Assistance from NABARD"

48. Reduced by ₹ 2,025.44 lakh. This amount is included under "Minor Irrigation Project Construction work (NABARD)"

49. Increased by ₹ 519.72 lakh. This amount was included under line item "Minor Irrigation Schemes under Loan Assistance from NABARD"

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in italics represent Charged Expenditure)

							(₹ in lakh)
Nature of Expenditure		Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Increase (+)/ Decrease (-) in per cent during the year 2024-25
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - contd.						
(d)	Capital Account of Irrigation and Flood Control - contd.						
4702	Capital Outlay on Minor Irrigation -contd.						
101	Surface water -contd.						
	Dewgaon Tank	0.00	464.37	0.00	464.37	465.29 ⁵⁰	(+)100.00
	Ghatola Tank	0.00	694.59	0.00	694.59	694.59	(+)100.00
	Barahi Diversion	0.00	24.62	0.00	24.62	1,328.56 ⁵¹	(+)100.00
	Amad Diversion	0.00	850.19	0.00	850.19	7,015.31 ⁵²	(+)100.00
	Salka Diversion - Main Canal Lining Work	0.00	618.12	0.00	618.12	987.11 ⁵³	(+)100.00
	Gongha Diversion - Canal Lining Work	0.00	490.71	0.00	490.71	553.37 ⁵⁴	(+)100.00
	RBC Canal of Pairy Ghumar Diversion	0.00	1,523.99	0.00	1,523.99	1,601.59 ⁵⁵	(+)100.00
	Champi Tank	0.00	309.08	0.00	309.08	1,847.95 ⁵⁶	(+)100.00
	Kikirmeta Uddhawahan Sinchayi Yojna	0.00	1,736.78	0.00	1,736.78	1,736.78	(+)100.00
	Sonbarsha Diversion	0.00	535.14	0.00	535.14	1,706.14 ⁵⁷	(+)100.00
	Lakshman Jhula on Kharun River at Thakuraintola	0.00	469.04	0.00	469.04	1,952.99 ⁵⁸	(+)100.00

50. Increased by ₹ 0.92 lakh. This amount was included under line item "Minor Irrigation Schemes under Loan Assistance from NABARD"

51. Increased by ₹ 1,303.94 lakh. This amount was included under line item "Minor Irrigation Project Construction work (NABARD)"

52. Increased by ₹ 6,165.12 lakh. This amount was included under line item "Minor Irrigation Project Construction work (NABARD)"

53. Increased by ₹ 368.99 lakh. This amount was included under line item "Minor Irrigation Project Construction work (NABARD)"

54. Increased by ₹ 62.66 lakh. This amount was included under line item "Minor Irrigation Project Construction work (NABARD)"

55. Increased by ₹ 77.60 lakh. This amount was included under line item "Minor Irrigation Project Construction work (NABARD)"

56. Increased by ₹ 1,538.87 lakh. This amount was included under line item "Minor and Micro Minor Irrigation Schemes"

57. Increased by ₹ 1,171.00 lakh. This amount was included under line item "Minor and Micro Minor Irrigation Schemes"

58. Increased by ₹ 1,483.95 lakh. This amount was included under line item "Minor and Micro Minor Irrigation Schemes"

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in italics represent Charged Expenditure)

							(₹ in lakh)
Nature of Expenditure		Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Increase (+)/ Decrease (-) in per cent during the year 2024-25
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - contd.						
(d)	Capital Account of Irrigation and Flood Control - contd.						
4702	Capital Outlay on Minor Irrigation -contd.						
101	Surface water -contd.						
	Jagmadwa Tank	0.00	1,671.31	0.00	1,671.31	1,756.14 ⁵⁹	(+)100.00
	Remodeling, Lining and Canal Extension of Kranti, Devsara and Ramtala Tank	0.00	1,930.24	0.00	1,930.24	2,041.47 ⁶⁰	(+)100.00
	Barodakhurd Tank	0.00	1,722.39	0.00	1,722.39	1,777.33 ⁶¹	(+)100.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	10,474.32	0.00
	Total- 101	33,930.69	59,497.54	0.00	59,497.54	4,49,301.23	(+)75.35
102	Ground Water						
	Construction of Anicut/Stop Dam	13,052.12	10,371.67	0.00	10,371.67	1,03,862.87 ⁶²	(-)20.54
	Dumerpali Anicut	65.73	0.00	0.00	0.00	4,878.04	(-)100.00
	Madku Anicut	0.00	0.00	0.00	0.00	1,200.23	0.00
	Khatti Anicut	0.00	0.00	0.00	0.00	1,497.03	0.00
	Guhdhari Khushi Anicut	0.00	0.00	0.00	0.00	440.42	0.00
	Tila Anicut	0.00	0.00	0.00	0.00	6,668.02	0.00
	Dulna Anicut	0.00	0.00	0.00	0.00	9,497.40	0.00
	Lata Anicut	100.87	960.57	0.00	960.57	1,061.44	(+)852.29
	Megha Anicut	0.00	0.00	0.00	0.00	5,191.95	0.00
	Parsadih Stopdam	0.00	0.00	0.00	0.00	0.50	0.00

59. Increased by ₹ 84.83 lakh. This amount was included under line item "Minor and Micro Minor Irrigation Schemes"

60. Increased by ₹ 111.23 lakh. This amount was included under line item "Minor and Micro Minor Irrigation Schemes"

61. Increased by ₹ 54.94 lakh. This amount was included under line item "Minor and Micro Minor Irrigation Schemes"

62. Reduced by ₹ 9,439.64 lakh. This amount pertains to Mahadeo Ghat Anicut, Baralnara Anicut cum Causeway on Kharun River, Shivghat Barrage and Pachrighat Barrage on Arpa River.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in italics represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Increase (+)/ Decrease (-) in per cent during the year 2024-25
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - contd.						
(d)	Capital Account of Irrigation and Flood Control - contd.						
4702	Capital Outlay on Minor Irrigation -contd.						
102	Ground Water -contd.						
	Mudiyadiha Anicut	0.00	0.00	0.00	0.00	3,061.29	0.00
	Kudri Anicut	912.60	0.00	0.00	0.00	9,856.90	(-)100.00
	Roar Anicut	0.00	0.00	0.00	0.00	4,040.57	0.00
	Mahadeo Ghat Anicut	0.00	0.00	0.00	0.00	1,340.05 ⁶³	0.00
	Hardi Anicut (Raipur)	0.00	0.00	0.00	0.00	5,853.41	0.00
	Mahadeo Ghat Anicut Upstream and Downstream	0.00	0.00	0.00	0.00	885.51	0.00
	Hardi Anicut Phase II	0.00	0.00	0.00	0.00	1,685.57	0.00
	Mahanadi main canal- Restructure Work	0.00	0.00	0.00	0.00	190.76	0.00
	Tarshiva Anicut	0.00	0.00	0.00	0.00	361.71	0.00
	Rajim Anicut	0.00	0.00	0.00	0.00	2,855.07	0.00
	Jangleshwar Mokhala Anicut	0.00	0.00	0.00	0.00	4,739.80	0.00
	Amlidih Anicut	0.00	0.00	0.00	0.00	1,505.34	0.00
	Vinayakpur Anicut	0.00	0.00	0.00	0.00	797.47	0.00
	Dhamansara (Mohad) Anicut	0.00	0.00	0.00	0.00	33.70	0.00
	Minor Irrigation arrangement for Drought	0.00	0.00	0.00	0.00	8,148.16	0.00
	Tube Well Establishment	0.00	0.00	0.00	0.00	5,393.71	0.00
	New Mohmara Anicut	0.00	0.00	0.00	0.00	1,245.71	0.00
	Construction of Industrial Water Structure	5,330.56	8,263.18	0.00	8,263.18	65,286.98 ⁶⁴	(+)55.02

63. Increased by ₹ 530.22 lakh. This amount was included under line item "Construction of Anicut/Stop Dam"

64. Increased by ₹ 23,837.05 lakh. This amount was included under line item "Saradih Barrage"

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in italics represent Charged Expenditure)

(₹ in lakh)							
Nature of Expenditure		Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Increase (+)/ Decrease (-) in per cent during the year 2024-25
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - contd.						
(d)	Capital Account of Irrigation and Flood Control - contd.						
4702	Capital Outlay on Minor Irrigation -contd.						
102	Ground Water -concl.						
	Hansdeo (Sothi) Anicut	0.00	0.00	0.00	0.00	1,914.89	0.00
	Satigudi Anicut	0.00	0.00	0.00	0.00	1,378.79	0.00
	Samoda barrage	0.00	41.42	0.00	41.42	11,699.20	(+)100.00
	Saradih Barrage	434.79	0.00	0.00	0.00	39,113.88 ⁶⁵	(-)100.00
	Kalma Barrage	0.00	0.00	0.00	0.00	24,139.77	0.00
	Gopalpur Stop Dam	0.00	0.00	0.00	0.00	17.51	0.00
	Works/Project having no expenditure during the last five years	0.00	0.00	0.00	0.00	1,058.14	0.00
	Pilwapali Anicut on Bagh River	0.00	430.48	0.00	430.48	430.48	(+)100.00
	Baratnara Anicut cum Causeway on Kharun River	0.00	2,025.20	0.00	2,025.20	2032.59 ⁶⁶	(+)100.00
	Shivghat Barrage on Arpa River	0.00	81.56	0.00	81.56	4662.48 ⁶⁷	(+)100.00
	Pachrighat Barrage on Arpa River	0.00	102.54	0.00	102.54	4423.65 ⁶⁸	(+)100.00
	Other works costing below ₹10 Crore	0.00	0.00	0.00	0.00	45,794.79	0.00
	Total- 102	19,896.67	22,276.62	0.00	22,276.62	3,88,245.78	(+)11.96

65. Reduced by ₹ 23,837.05 lakh. This amount is included under "Construction of Industrial Water Structure"

66. Increased by ₹ 7.39 lakh. This amount was included under line item "Construction of Anicut/Stop Dam"

67. Increased by ₹ 4,580.92 lakh. This amount was included under line item "Construction of Anicut/Stop Dam"

68. Increased by ₹ 4,321.11 lakh. This amount was included under line item "Construction of Anicut/Stop Dam"

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in italics represent Charged Expenditure)

(₹ in lakh)							
Nature of Expenditure		Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Increase (+)/ Decrease (-) in per cent during the year 2024-25
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - contd.						
(d)	Capital Account of Irrigation and Flood Control - contd.						
4702	Capital Outlay on Minor Irrigation -contd.						
789	Special component plan for Scheduled Castes						
	Minor Irrigation Schemes	1,273.02	550.87	0.00	550.87	13,884.20 ⁶⁹	(-)56.73
	Bharari Diversion	2.51	2.57	0.00	2.57	6,976.41	(+)2.39
	Rajadera Tank	0.00	0.00	0.00	0.00	1,582.98	0.00
	Bakori Tank	25.84	0.00	0.00	0.00	494.70	(-)100.00
	Mayursagar Tank	0.00	0.00	0.00	0.00	11.33	0.00
	Billanala Tank	28.07	0.00	0.00	0.00	2,272.25	(-)100.00
	Naharnar Tank	18.01	13.04	0.00	13.04	1,172.30	(-)27.60
	Boirmal Diversion	50.06	0.00	0.00	0.00	1,001.42 ⁷⁰	(-)100.00
	Construction of Industrial Water Structure	65.69	410.35	0.00	410.35	3,808.95	(+)524.68
	Basantpur Barrage	0.00	0.00	0.00	0.00	23,903.42	0.00
	Mironi Barrage	0.00	0.00	0.00	0.00	36,260.39	0.00
	Sheori Narayan barrage	534.98	0.00	0.00	0.00	14,517.35	(-)100.00
	Construction of Anicut/Stopdam	1,893.87	1,974.40	0.00	1,974.40	29,494.60	(+)4.25
	Hardi Anicut -Bilaspur	0.00	0.00	0.00	0.00	1,092.72	0.00
	Rahatator Anicut	0.00	0.00	0.00	0.00	1,668.11	0.00
	Taldeori Anicut	0.00	0.00	0.00	0.00	985.96	0.00
	Belkari Anicut	0.00	0.00	0.00	0.00	38.38	0.00
	Samoda phase- II	0.00	0.00	0.00	0.00	182.88	0.00
	CC Lining of Main Canal of AGAR Diversion	0.00	534.99	0.00	534.99	1,530.82 ⁷¹	(+)100.00

69. Reduced by ₹ 1,734.10 lakh. This amount pertains to Boirmal Diversion and CC Lining of Main Canal of AGAR Diversion.

70. Increased by ₹ 738.27 lakh. This amount was included under line item "Minor Irrigation Schemes"

71. Increased by ₹ 995.83 lakh. This amount was included under line item "Minor Irrigation Schemes"

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in italics represent Charged Expenditure)

(₹ in lakh)							
Nature of Expenditure		Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Increase (+)/ Decrease (-) in per cent during the year 2024-25
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - contd.						
(d)	Capital Account of Irrigation and Flood Control - contd.						
4702	Capital Outlay on Minor Irrigation -contd.						
789	Special component plan for Scheduled Castes -concl.						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	7,407.98	0.00
	Total- 789	3,892.05	3,486.22	0.00	3,486.22	1,48,287.15	(-)10.43
794	Special Central Assistance for Tribal Sub plan						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	298.62	0.00
796	Tribal area sub plan						
	Bilora Jalashay	0.00	0.00	0.00	0.00	1,772.89	0.00
	Chaple Anicut	999.99	726.77	0.00	726.77	1,744.25	(-)27.32
	Urmal Tank	0.00	0.00	0.00	0.00	1,165.78	0.00
	Survey	1,173.72	1,828.89	0.00	1,828.89	13,849.62	(+)55.82
	Construction of Anicut/Stop Dam	6,576.12	6,828.55	0.00	6,828.55	1,11,206.31 ⁷²	(+)3.84
	Salhe Anicut	13.73	0.00	0.00	0.00	1,245.58	(-)100.00
	Bagod anicut	0.00	0.00	0.00	0.00	3,787.36 ⁷³	0.00
	Maragaon Anicut	0.00	0.00	0.00	0.00	2,703.83	0.00
	Mand Ambetikra Anicut	0.00	0.00	0.00	0.00	704.29	0.00
	Mohanpur Anicut	0.00	0.00	0.00	0.00	839.03	0.00
	Bhond Anicut	0.00	0.00	0.00	0.00	210.16	0.00
	Bhursidongri Anicut	0.00	0.00	0.00	0.00	1,228.09	0.00
	Dumarpali Anicut	0.00	0.00	0.00	0.00	4,812.31	0.00

72. Increased by ₹ 3,592.84 lakh. This amount was included under Mohra Anicut and Bagod Anicut.

73. Reduced by ₹ 3.51 lakh. This amount is included under "Construction of Anicut /Stop dam"

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in italics represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Increase (+)/ Decrease (-) in per cent during the year 2024-25
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - contd.						
(d)	Capital Account of Irrigation and Flood Control - contd.						
4702	Capital Outlay on Minor Irrigation -contd.						
796	Tribal area sub plan -contd.						
	Mohra Anicut	0.00	0.00	0.00	0.00	1,453.71 ⁷⁴	0.00
	Maini Anicut	0.00	0.00	0.00	0.00	3,340.22	0.00
	Navagaon Anicut	0.00	0.00	0.00	0.00	742.71	0.00
	Minor Irrigation arrangement for Drought	0.00	0.00	0.00	0.00	12,742.48	0.00
	Minor Irrigation Scheme	17,374.68	23,910.07	0.00	23,910.07	1,92,069.71 ⁷⁵	(+)37.61
	Rampur Tank	24.66	8.73	0.00	8.73	4,282.88	(-)64.60
	Salka Diversion	2.41	0.00	0.00	0.00	6,933.70	(-)100.00
	Kenda Diversion	26.10	8.36	0.00	8.36	2,683.58	(-)67.97
	Lower Jonk Project	0.00	0.00	0.00	0.00	988.29	0.00
	Gharjiyan Bathan Tank	0.00	0.00	0.00	0.00	1,617.97	0.00
	Jouranalla Anicut	0.00	0.00	0.00	0.00	3,184.05	0.00
	Khutpali Diversion	0.00	0.00	0.00	0.00	2,199.93 ⁷⁶	0.00
	Katghora Diversion	27.98	826.18	0.00	826.18	6,324.88	(+)2,852.75
	Loker Tank	47.29	0.00	0.00	0.00	3,252.72	(-)100.00
	Sakalo Tank	0.00	0.00	0.00	0.00	1,815.86	0.00
	Kumhari Diversion	0.00	0.00	0.00	0.00	1,327.96	0.00
	Malenjor Diversion	0.00	0.00	0.00	0.00	4,214.96	0.00

74. Reduced by ₹ 3,589.33 lakh. This amount is included under "Construction of Anicut /Stop dam"

75. Increased by Net ₹ 2,331.12 lakh (Increased by ₹ 10,453.19 lakh - Footnote 76 and 82 and Reduced by ₹ 8,122.07 lakh -Footnote from 77 to 81 and 83 to 89).

76. 76 Reduced by ₹ 7,722.37 lakh. This amount is included under "Minor Irrigation Schemes"

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in italics represent Charged Expenditure)

(₹ in lakh)							
Nature of Expenditure		Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Increase (+)/ Decrease (-) in per cent during the year 2024-25
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - contd.						
(d)	Capital Account of Irrigation and Flood Control - contd.						
4702	Capital Outlay on Minor Irrigation -contd.						
796	Tribal area sub plan -contd.						
	karrekote anticut cum causeway	0.09	97.33	0.00	97.33	97.42	(+)1,08,044.44
	Geranalla Tank	0.00	0.00	0.00	0.00	1,271.22 ⁷⁷	0.00
	SusdegaVyapvartanYojna	198.51	313.36	0.00	313.36	2,847.59 ⁷⁸	(+)57.86
	Dharampur Tank	0.00	0.00	0.00	0.00	2,136.18 ⁷⁹	0.00
	Kalipur Diversion	9.99	0.00	0.00	0.00	61.19	(-)100.00
	Alga Diversion	0.00	0.00	0.00	0.00	296.09	0.00
	Sailapatpar Diversion	19.76	0.00	0.00	0.00	1,134.76 ⁸⁰	(-)100.00
	Ghagi Diversion	0.00	0.00	0.00	0.00	1,362.35	0.00
	Askala Bulga Diversion	0.00	0.00	0.00	0.00	1,338.00	0.00
	Bhanwarmal Tank	0.00	0.00	0.00	0.00	638.95	0.00
	Darri Diversion	0.00	0.00	0.00	0.00	1,848.93	0.00
	Rainkota Tank	0.00	0.00	0.00	0.00	1,021.80	0.00
	Sonkachar Tank	0.00	0.00	0.00	0.00	1,322.36	0.00
	Bharari Tank	0.00	0.00	0.00	0.00	1,036.87	0.00
	Gharjiabathan	0.00	0.00	0.00	0.00	215.95	0.00
	Khamgarha Tank	0.00	0.00	0.00	0.00	109.76	0.00

77. Increased by ₹ 808.05 lakh. This amount was included under line item "Minor Irrigation Schemes"

78. Increased by ₹ 2,154.95 lakh. This amount was included under line item "Minor Irrigation Schemes"

79. Increased by ₹ 2,131.18 lakh. This amount was included under line item "Minor Irrigation Schemes"

80. Increased by ₹ 1,105.25 lakh. This amount was included under line item "Minor Irrigation Schemes"

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in italics represent Charged Expenditure)

(₹ in lakh)							
Nature of Expenditure		Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Increase (+)/ Decrease (-) in per cent during the year 2024-25
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - contd.						
(d)	Capital Account of Irrigation and Flood Control - contd.						
4702	Capital Outlay on Minor Irrigation -contd.						
796	Tribal area sub plan -contd.						
	Aaturbeda reservoir Ravghat Project	0.00	286.23	0.00	286.23	1,111.51	(+)100.00
	Singhore Diversion	0.00	0.00	0.00	0.00	1,301.64 ⁸¹	0.00
	Sarab kambo Diversion	0.00	0.00	0.00	0.00	27.85	0.00
	Champajharia Diversion	0.00	0.00	0.00	0.00	919.86	0.00
	Jogidongri Tank	0.00	0.00	0.00	0.00	53.94	0.00
	Chelanala Diversion	66.22	262.45	0.00	262.45	3,821.91	(+)296.33
	Barbadha Barrage	40.17	102.91	0.00	102.91	143.08	(+)156.19
	Ratakhand Diversion	0.00	445.77	0.00	445.77	2,440.27	(+)100.00
	Bhejipadar Tank	173.93	2,077.29	0.00	2,077.29	6,086.74	(+)1,094.33
	Bandhanpur Tank	0.00	0.00	0.00	0.00	1,082.61	0.00
	Sahanpur Nalla Diversion	0.00	0.00	0.00	0.00	2,081.66	0.00
	Dhudhichuui Tank	0.00	0.00	0.00	0.00	552.78	0.00
	Bel Nalla Tank	5.00	0.00	0.00	0.00	1,121.63	(-)100.00
	Karoli Diversion	0.00	0.00	0.00	0.00	1,544.55	0.00
	Udamkela Diversion	0.00	0.00	0.00	0.00	2,080.37	0.00
	Atem Diversion	0.00	0.00	0.00	0.00	1,482.46	0.00
	Lengu Diversion	0.00	0.00	0.00	0.00	2,265.65	0.00
	Ghumar padar Tank	0.00	0.00	0.00	0.00	169.65	0.00
	Chendra Tank	0.00	0.00	0.00	0.00	1,211.13 ⁸²	0.00

81. Increased by ₹ 810.98 lakh. This amount was included under line item "Minor Irrigation Schemes"

82. Reduced by ₹ 2,730.82 lakh. This amount is included under "Minor Irrigation Schemes"

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in italics represent Charged Expenditure)

(₹ in lakh)							
Nature of Expenditure		Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Increase (+)/ Decrease (-) in per cent during the year 2024-25
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - contd.						
(d)	Capital Account of Irrigation and Flood Control - contd.						
4702	Capital Outlay on Minor Irrigation -contd.						
796	Tribal area sub plan -contd.						
	Dudhawa Sarona Lining work	127.56	0.00	0.00	0.00	6,745.04	(-)100.00
	Binganga Tank	5.75	138.70	0.00	138.70	377.62	(+)2,312.17
	Gagar Feeder	25.50	920.10	0.00	920.10	7,174.59	(+)3,508.24
	Hudika bandh Tank	0.00	0.00	0.00	0.00	2,175.75 ⁸³	0.00
	Anjani Tank	0.00	0.00	0.00	0.00	2,572.13	0.00
	Deogaon Tank	0.00	0.00	0.00	0.00	16.94	0.00
	Sapna Diversion	0.00	0.00	0.00	0.00	1,575.60	0.00
	Chirmiri Tank	0.00	0.00	0.00	0.00	1,794.46 ⁸⁴	0.00
	Rakali Diversion	0.00	0.00	0.00	0.00	1,355.41	0.00
	Construction of Industrial Water Structure	150.59	1,397.51	0.00	1,397.51	17,705.41	(+)828.02
	Mohar Reservoir	0.00	0.00	0.00	0.00	3,540.27	0.00
	Baihamudha barrage	10.65	0.44	0.00	0.44	4,042.18	(-)95.87
	Mohad Tank	0.00	0.00	0.00	0.00	2,191.11	0.00
	Ratiza Anicut	0.00	0.00	0.00	0.00	1,026.77	0.00
	Betuka Anicut	0.00	0.00	0.00	0.00	1,684.96	0.00
	Kudurmal Anicut	0.00	0.00	0.00	0.00	3,003.03	0.00
	Chatrebar diversion	1,309.22	0.00	0.00	0.00	2,818.01	(-)100.00
	Repair/Renewal/Renovation	0.00	0.00	0.00	0.00	3,438.17	0.00
	Payment of Decretal Amount	0.00	0.00	0.00	0.00	401.12	0.00
	Pradhan Mantri krishi sinchai yojna	0.00	0.00	0.00	0.00	228.30	0.00

83. Increased by ₹ 431.32 lakh. This amount was included under line item "Minor Irrigation Schemes"

84. Increased by ₹ 157.00 lakh. This amount was included under line item "Minor Irrigation Schemes"

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in italics represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Increase (+)/ Decrease (-) in per cent during the year 2024-25
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - contd.						
(d)	Capital Account of Irrigation and Flood Control - contd.						
4702	Capital Outlay on Minor Irrigation -contd.						
796	Tribal area sub plan -concl.						
	Kumharawand solar micro irrigation scheme	0.00	0.00	0.00	0.00	3.33 ⁸⁵	0.00
	Michnar Tank scheme	0.00	0.00	0.00	0.00	1.86 ⁸⁶	0.00
	Patha Tank	0.00	89.40	0.00	89.40	551.61 ⁸⁷	(+)100.00
	Gunjanala Diversion	0.00	363.43	0.00	363.43	375.78 ⁸⁸	(+)100.00
	Devgaon Tank	0.00	9.97	0.00	9.97	53.56 ⁸⁹	(+)100.00
	Other works costing below ₹ 10 Crore	2.98	0.00	0.00	0.00	1,12,298.99	(-)100.00
	Total- 796	28,412.60	40,642.44	0.00	40,642.44	6,17,835.82	(+)43.04
800	Other expenditure						
	Rampur Tank	0.00	0.00	0.00	0.00	2,613.32	0.00
	Dongra Pathra Devpur Anicut	0.00	0.00	0.00	0.00	2,561.51	0.00
	Paity Ghumar Diversion	0.00	0.00	0.00	0.00	756.56	0.00
	Minor Irrigation works (NABARD)	0.00	0.00	0.00	0.00	18.86	0.00
	Rehar Diversion	0.00	0.00	0.00	0.00	902.42	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	9,737.34	0.00
	Total- 800	0.00	0.00	0.00	0.00	16,590.01	0.00

85. Increased by ₹ 3.33 lakh. This amount was included under line item "Minor Irrigation Schemes"

86. Increased by ₹ 1.86 lakh. This amount was included under line item "Minor Irrigation Schemes"

87. Increased by ₹ 462.21 lakh. This amount was included under line item "Minor Irrigation Schemes"

88. Increased by ₹ 12.35 lakh. This amount was included under line item "Minor Irrigation Schemes"

89. Increased by ₹43.59 lakh. This amount was included under line item "Minor Irrigation Schemes"

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in italics represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Increase (+)/ Decrease (-) in per cent during the year 2024-25
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - contd.						
(d)	Capital Account of Irrigation and Flood Control - contd.						
4702	Capital Outlay on Minor Irrigation -concl.						
911	Recovery of over payments						
	Recovery of Over payments	0.00	0.00	0.00	0.00	(-)121.75	0.00
	TOTAL - 4702	86,132.01	1,25,902.82	0.00	1,25,902.82	16,20,436.86	(+)46.17
4705	Capital Outlay on Command Area Development						
190	Investment in Public Sector and Other Undertakings						
	Investment in Agriculture Refinance and	0.00	0.00	0.00	0.00	3.99	0.00
206	Hansdeo, Khurang and Maniyari Command Area Development						
	Construction of Field Channels	0.00	0.00	0.00	0.00	2,190.07	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	36.15	0.00
	Total- 206	0.00	0.00	0.00	0.00	2,226.22	0.00
209	Mahanadi Command Area Development						
	Construction of Field Channels	0.00	0.00	0.00	0.00	25,904.27	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	1,251.53	0.00
	Total- 209	0.00	0.00	0.00	0.00	27,155.80	0.00
210	Hasdeo Command area development (IInd Phase)						
	Construction of Field Channels	0.00	0.00	0.00	0.00	17,256.46	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	502.31	0.00
	Total- 210	0.00	0.00	0.00	0.00	17,758.77	0.00
796	Tribal Area Sub-Plan						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	6.54	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.

(Figures in italics represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Increase (+)/ Decrease (-) in per cent during the year 2024-25
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - contd.						
(d)	Capital Account of Irrigation and Flood Control - concld.						
4705	Capital Outlay on Command Area Development -concl.						
800	Other Expenditure						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	0.21	0.00
	TOTAL - 4705	0.00	0.00	0.00	0.00	47,151.53	0.00
4711	Capital Outlay on Flood Control Projects						
01	Flood Control						
103	Civil Work						
	Flood Control Project Kamarsen	0.00	0.00	0.00	0.00	134.93	0.00
	Flood Control Projects	4,986.70	7,548.76	0.00	7,548.76	31,249.71	(+)51.38
	Flood Control Project Mungeli Nagar	0.00	0.00	0.00	0.00	20.20	0.00
	Flood Control Project Gobra	0.00	0.00	0.00	0.00	60.51	0.00
	Flood Control Project Tuma	0.00	0.00	0.00	0.00	20.80	0.00
	Flood Control Project Tohadi	0.00	0.00	0.00	0.00	69.73	0.00
	Flood Control Project Dhodhara	0.00	0.00	0.00	0.00	48.95	0.00
	Yadunandan Nagar Flood Protection	0.00	0.00	0.00	0.00	218.00	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	283.76	0.00
	Total- 103	4,986.70	7,548.76	0.00	7,548.76	32,106.59	(+)51.38
800	Other Expenditure						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	201.98	0.00
	TOTAL - 01	4,986.70	7,548.76	0.00	7,548.76	32,308.57	(+)51.38
	TOTAL - 4711	4,986.70	7,548.76	0.00	7,548.76	32,308.57	(+)51.38
	TOTAL (d) Capital Account of Irrigation and Flood Control	1,48,802.89	1,99,856.21	520.55	2,00,537.02	29,68,053.14	(+)34.77

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in italics represent Charged Expenditure)

(₹ in lakh)							
Nature of Expenditure		Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Increase (+)/ Decrease (-) in per cent during the year 2024-25
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - contd.						
(e)	Capital Account of Energy - contd.						
4801	Capital Outlay on Power Projects -contd.						
01	Hydel Generation -concltd.						
052	Machinery And Equipment						
	Works/Project having no expenditure during the last five years	0.00	0.00	0.00	0.00	(-)3.11	0.00
190	Investment In Public Sector And Other Undertakings						
	Dewas (Senior) Electric Supply Company Private Ltd., Dewas	0.00	0.00	0.00	0.00	0.04	0.00
	Tata Power Company, Ltd., Bombay	0.00	0.00	0.00	0.00	3.44	0.00
	Investment in Madhya Pradesh Urja Vikas Nigam Bhopal	0.00	0.00	0.00	0.00	18.35	0.00
	Other Expenditure	0.00	0.00	0.00	0.00	0.03	0.00
	Total- 190	0.00	0.00	0.00	0.00	21.86	0.00
796	Tribal area sub-plan						
	Village Electric Co-operative Societies, Pandhurna and Manawar	0.00	0.00	0.00	0.00	178.74	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	288.90	0.00
	Total- 796	0.00	0.00	0.00	0.00	467.64	0.00
800	Other Expenditure						
	Investment in National Projects Construction Corporation Ltd., New Delhi	0.00	0.00	0.00	0.00	2.66	0.00
	TOTAL - 01	0.00	0.00	0.00	0.00	489.05	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.

(Figures in italics represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Increase (+)/ Decrease (-) in per cent during the year 2024-25
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - contd.						
(e)	Capital Account of Energy - contd.						
4801	Capital Outlay on Power Projects -contd.						
02	Thermal Power Generation - concld.						
190	Investment In Public Sector And Other Undertakings						
	Chattisgarh State Power Holding Company	2,400.00	0.00	0.00	0.00	1,28,500.00	(-)100.00
	Chhattisgarh State Power Generation Company	0.00	0.00	0.00	0.00	1,600.00	0.00
	Total- 190	2,400.00	0.00	0.00	0.00	1,30,100.00	(-)100.00
789	Special Component plan for scheduled castes						
	Chhattisgarh State Power Generation Company	0.00	0.00	0.00	0.00	740.00	0.00
	Chhattisgarh State Power Holding Company	576.00	0.00	0.00	0.00	576.00	(-)100.00
	Total- 789	576.00	0.00	0.00	0.00	1,316.00	(-)100.00
796	Tribal area sub-plan						
	Chattisgarh State Power Holding Company	1,824.00	0.00	0.00	0.00	36,724.00	(-)100.00
	Chhattisgarh State Power Generation Company	0.00	0.00	0.00	0.00	460.00	0.00
	Total- 796	1,824.00	0.00	0.00	0.00	37,184.00	(-)100.00
800	Other Expenditure						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	0.56	0.00
	TOTAL - 02	4,800.00	0.00	0.00	0.00	1,68,600.56	(-)100.00
05	Transmission And Distribution						
190	Investment In Public Sector And Other Undertakings						
	Share Capital of Chattisgarh State Power Holding Company	0.00	0.00	0.00	0.00	55,000.00	0.00
	TOTAL - 05	0.00	0.00	0.00	0.00	55,000.00	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in italics represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Increase (+)/ Decrease (-) in per cent during the year 2024-25
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - contd.						
(e)	Capital Account of Energy - contd.						
4801	Capital Outlay on Power Projects -contd.						
06	Rural Electrification						
052	Machinery And Equipment						
	Energisation of Agricultural Pumps	31,730.50	10,000.00	0.00	10,000.00	49,230.50	(-)68.48
190	Investment In Public Sector And Other Undertakings						
	Mukhyamantri Mazra Tola Vidhyuti Karan Yojna	630.00	0.00	0.00	0.00	18,376.22	(-)100.00
	Rajiv Gandhi Grameen Vidhyutikaran Yojna	0.00	0.00	0.00	0.00	1,250.00	0.00
	Works/Project having no expenditure during the last	0.00	0.00	0.00	0.00	1,672.07	0.00
	Ekikrit Vidyut Vikas Yojna	0.00	0.00	0.00	0.00	159.40	0.00
	Deen Dayal Upadhyay Gramjyoti Yojna	5,745.00	0.00	0.00	0.00	5,745.00	(-)100.00
	Revamped Distribution Sector Scheme	4,085.50	0.00	0.00	0.00	4,085.50	(-)100.00
	Total- 190	10,460.50	0.00	0.00	0.00	31,288.19	(-)100.00
789	Special component plan for Scheduled Castes						
	Deen Dayal Upadhyay Gramjyoti Yojna	0.00	0.00	0.00	0.00	3,171.60	0.00
	Atal Jyoti Yojna	0.00	0.00	0.00	0.00	10,000.16	0.00
	Energisation of Agricultural Pumps	7,615.32	2,400.00	0.00	2,400.00	22,721.77	(-)68.48
	Rajeev Gandhi Rural Electrification Programme	0.00	0.00	0.00	0.00	300.00	0.00
	Deduct-Expenditure met from Electricity Development Fund	(-)3,591.48	0.00	0.00	0.00	(-)15,322.93	(-)100.00
	Mukhyamantri Mazra Tola Vidhyuti Karan Yojna	810.00	1,850.00	0.00	1,850.00	11,181.60	(+)128.40
	Revamped Distribution Sector Scheme	980.52	2,930.16	0.00	2,930.16	3,910.68	(+)198.84
	Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	(-)10,000.00	0.00
	Total- 789	5,814.36	7,180.16	0.00	7,180.16	25,962.88	(+)23.49

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in italics represent Charged Expenditure)

							(₹ in lakh)
Nature of Expenditure		Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Increase (+)/ Decrease (-) in per cent during the year 2024-25
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - contd.						
(e)	Capital Account of Energy - contd.						
4801	Capital Outlay on Power Projects -contd.						
06	Rural Electrification -contd.						
796	Tribal Area sub plan						
	Energisation of Agricultural Pumps	24,115.18	7,600.00	0.00	7,600.00	72,841.18	(-)68.48
	Deduct-Expenditure met from Electricity Development Fund	(-)11,373.02	0.00	0.00	0.00	(-)50,249.02	(-)100.00
	Deen Dayal Upadhyay Gramjyoti Yojna	0.00	0.00	0.00	0.00	3,328.40	0.00
	Mukhyamantri Mazra Tola Vidhyuti Karan Yojna	3,060.00	7,300.00	0.00	7,300.00	41,546.78	(+)138.56
	Rajeev Gandhi Rural Electrification Programme	0.00	0.00	0.00	0.00	950.00	0.00
	Revamped Distribution Sector Scheme	3,104.98	9,278.84	0.00	9,278.84	12,383.82	(+)198.84
	Pradhan Mantri Janman Scheme	0.00	376.00	0.00	376.00	376.00	(+)100.00
	Total- 796	18,907.14	24,554.84	0.00	24,554.84	81,177.16	(+)29.87
800	Other expenditure						
	Atal Jyoti Yojna	0.00	0.00	0.00	0.00	2,500.00	0.00
	Energisation of Agriculture Pumps	0.00	0.00	0.00	0.00	63,047.51	0.00
	Mukhya Mantri Mazra Tola Vidhyutikaran Yojna	0.00	1,450.00	0.00	1,450.00	1,450.00	(+)100.00
	Revamped Distribution Sector Scheme	0.00	12,209.00	0.00	12,209.00	12,209.00	(+)100.00
	Total- 800	0.00	13,659.00	0.00	13,659.00	79,206.51	(+)100.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in italics represent Charged Expenditure)

Nature of Expenditure		Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	(₹ in lakh) Increase (+)/ Decrease (-) in per cent during the year 2024-25
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - contd.						
(e)	Capital Account of Energy - contd.						
4801	Capital Outlay on Power Projects -contd.						
06	Rural Electrification -concl.						
902	Deduct- Expenditure met from Electricity Development Fund						
	Deduct-Expenditure met from Electricity Development Fund	(-)14,964.50	(-)20,000.00	0.00	(-)20,000.00	(-)98,237.01	(+)33.65
	TOTAL - 06	51,948.00	35,394.00	0.00	35,394.00	1,68,628.23	(-)31.87
80	General						
001	Direction And Administration						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	62.94	0.00
004	Research and Development						
	Establishment of Library by Central Research Institute	0.00	0.00	0.00	0.00	312.06	0.00
101	Investment in State Electricity Boards						
	Electrification in Government Schools /Hospitals/Anganwadis	0.00	0.00	0.00	0.00	1,000.00	0.00
	Mukhya Mantri Shahri Vidhyutikaran Yojna	1,750.00	1,750.00	0.00	1,750.00	23,761.68	0.00
	Saubhagya Yojna	2,095.00	0.00	0.00	0.00	5,095.00	(-)100.00
	Total- 101	3,845.00	1,750.00	0.00	1,750.00	29,856.68	(-)54.49
190	Investment In Public Sector And Other Undertakings						
	Share Capital of Chhattisgarh State Power Holding Company	0.00	0.00	0.00	0.00	4,47,590.00	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.

(Figures in italics represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Increase (+)/ Decrease (-) in per cent during the year 2024-25
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - contd.						
(e)	Capital Account of Energy - contd.						
4801	Capital Outlay on Power Projects -concl.						
80	General - concl.						
789	Special Component Plan for Scheduled castes -concl.						
	Electrification in Government Schools /Hospitals /Anganwadis	0.00	0.00	0.00	0.00	800.00	0.00
	Mukhya Mantri Shahri Vidhyutikaran Yojna	490.00	490.00	0.00	490.00	4,755.00	0.00
	Saubhagya Yojna	0.00	0.00	0.00	0.00	720.00	0.00
	Mukhya Mantri Vidyut Adhosanrachna Vikash	0.00	0.00	0.00	0.00	300.00	0.00
	Total- 789	490.00	490.00	0.00	490.00	6,575.00	0.00
796	Tribal area sub plan						
	Electrification in Government Schools /Hospitals /Anganwadis	0.00	0.00	0.00	0.00	5,700.00	0.00
	Mukhya Mantri Shahri Vidhyutikaran Yojna	1,260.00	1,260.00	0.00	1,260.00	13,075.00	0.00
	Saubhagya Yojna	0.00	0.00	0.00	0.00	2,280.00	0.00
	Mukhya Mantri Vidyut Adhosanrachna Vikash	0.00	0.00	0.00	0.00	950.00	0.00
	Total- 796	1,260.00	1,260.00	0.00	1,260.00	22,005.00	0.00
800	Other Expenditure						
	Mukhya Mantri Vidyut Adhosanrachna Vikash	0.00	0.00	0.00	0.00	1,250.00	0.00
902	Deduct- Expenditure met from Electricity Development Fund						
	Deduct- Expenditure met from Electricity Development Fund	0.00	0.00	0.00	0.00	(-)312.06	0.00
	TOTAL - 80	5,595.00	3,500.00	0.00	3,500.00	5,07,339.62	(-)37.44
	TOTAL - 4801	62,343.00	38,894.00	0.00	38,894.00 ⁹⁰	9,00,057.46	(-)37.61

90. Includes ₹ 58,894.00 lakh of expenditure on creation of Capital Assets.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in italics represent Charged Expenditure)

(₹ in lakh)							
Nature of Expenditure		Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Increase (+)/ Decrease (-) in per cent during the year 2024-25
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - contd.						
(e)	Capital Account of Energy - contd.						
4810	Capital Outlay on New and Renewable Energy						
101	New and Renewable Energy Programmes and Applications						
	Grant -in-Aid to Solar Pump	33,007.50	6,025.00	0.00	6,025.00	2,21,690.21	(-)81.75
	Mukhya Mantri Mazra Tola Vidhyuti Karan Yojna	0.00	0.00	0.00	0.00	254.00	0.00
	Deendayal Upadhyay Gram Jyoti Yojna	0.00	0.00	0.00	0.00	3,411.00	0.00
	Pradhan Mantri Sahaj Bijli Har Ghar Yojna	0.00	0.00	0.00	0.00	6,488.10	0.00
	Scheme to fill ponds with water from river/anicuts	0.00	0.00	0.00	0.00	1,300.00	0.00
	Bio Ethanol Pradarshani Sayantra	90.00	120.00	0.00	120.00	420.00	(+)33.33
	Indira Gaon Ganga Yojna	499.25	0.00	0.00	0.00	949.25	(-)100.00
	Total- 101	33,596.75	6,145.00	0.00	6,145.00	2,34,512.56	(-)81.71
789	Special Component plan for scheduled castes						
	Deendayal Upadhyay Gram jyoti Yojna	0.00	0.00	0.00	0.00	1,200.50	0.00
	Grants-in-Aid to Solar Pump	7,921.80	6,025.00	0.00	6,025.00	58,882.81	(-)23.94
	Mukhya Mantri Mazra Tola Vidhyuti Karan Yojna	0.00	0.00	0.00	0.00	237.04	0.00
	Pradhan Mantri Sahaj Bijli Har Ghar Yojna (Soubhagya Yojna)	0.00	0.00	0.00	0.00	1,581.28	0.00
	Scheme to fill Ponds with water from river/anicuts through solar pump	0.00	0.00	0.00	0.00	312.00	0.00
	Indira Gaon Ganga Yojna	240.75	0.00	0.00	0.00	348.75	(-)100.00
	Deduct-Expenditure met from Electricity Development Fund	(-)600.00	0.00	0.00	0.00	(-)9,348.56	(-)100.00
	Total- 789	7,562.55	6,025.00	0.00	6,025.00	53,213.82	(-)20.33

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in italics represent Charged Expenditure)

(₹ in lakh)							
Nature of Expenditure		Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Increase (+)/ Decrease (-) in per cent during the year 2024-25
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - contd.						
(e)	Capital Account of Energy - concld.						
4810	Capital Outlay on New and Renewable Energy -concl.						
796	Tribal area sub plan						
	Deendayal Upadhyay Gramjyoti Yojna	0.00	0.00	0.00	0.00	5,098.50	0.00
	Grants-in-Aid to Solar Pump	25,085.70	12,050.00	0.00	12,050.00	1,76,791.96	(-)51.96
	Pradhan Mantri Sahaj Bijli Har Ghar Yojna (Soubhagya Yojna)	0.00	0.00	0.00	0.00	5,005.22	0.00
	Mukhya Mantri Mazra Tola Vidhyuti Karan Yojna	0.00	0.00	0.00	0.00	798.21	0.00
	Scheme to fill Ponds with water from river/anicats through solar pump	0.00	0.00	0.00	0.00	988.00	0.00
	Indira Gaon Ganga Yojna	760.00	0.00	0.00	0.00	1,102.00	(-)100.00
	Deduct-Expenditure met from Electricity Development Fund	(-)1,900.00	0.00	0.00	0.00	(-)26,761.29	(-)100.00
	Total- 796	23,945.70	12,050.00	0.00	12,050.00	1,63,022.60	(-)49.68
902	Deduct- Expenditure met from Electricity Development Fund						
	Deduct- Expenditure met from Electricty Development Fund	(-)2,590.00	(-)120.00	0.00	(-)120.00	(-)36,147.60	(-)95.37
	TOTAL - 4810	62,515.00	24,100.00	0.00	24,100.00	4,14,601.38	(-)61.45
	TOTAL (e) Capital Account of Energy	1,24,858.00	62,994.00	0.00	62,994.00 ⁹¹	13,14,658.84	(-)49.55

91. Includes ₹ 24,220.00 lakh of expenditure on creation of Capital Assets.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in italics represent Charged Expenditure)

Nature of Expenditure		Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	(₹ in lakh)
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		Increase (+)/ Decrease (-) in per cent during the year 2024-25
C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - contd.						
(f)	Capital Account of Industry and Minerals						
4851	Capital Outlay on Village and Small Industries						
101	Industrial Estates						
	Establishment of Agro Park at Jagdalpur	0.00	0.00	0.00	0.00	10.00	0.00
	Establishment of Software Park in Bhilai	0.00	0.00	0.00	0.00	13.00	0.00
	Establishment of Food Park in Rajnandgaon	0.00	0.00	0.00	0.00	10.00	0.00
	Establishment of Food Park	1,869.37	3,828.72	0.00	3,828.72	8,073.09	(+)104.81
	Establishment of New Industrial Sector	1,300.00	22,331.78	0.00	22,331.78	27,832.86	(+)1,617.83
	Land Acquisition and Land Development Payment	0.00	0.00	0.00	0.00	16,541.20	0.00
	Survey and Demarcation	0.00	0.00	0.00	0.00	25.35	0.00
	Roads /Culverts in Industrial Areas/ Estates	0.00	0.00	0.00	0.00	7,581.38	0.00
	Water supply in Industrial Area/Estates	0.00	0.00	0.00	0.00	1,356.67	0.00
	Power Supply in Industrial Area	0.00	0.00	0.00	0.00	101.61	0.00
	Grants to Industrial Park	700.00	404.00	0.00	404.00	10,818.56	(-)42.29
	Deduct-Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	(-)2.14	0.00
	Establishment of Chhattisgarh Trade Centre	901.00	875.00	0.00	875.00	4,601.00	(-)2.89
	Construction of Udhog Building	0.00	0.00	0.00	0.00	429.62	0.00
	Road Construction for Industrial Development	0.00	0.00	0.00	0.00	385.00	0.00
	Infrastructure Upgradation in Industrial Area	1,591.59	10,288.61	0.00	10,288.61	27,634.86	(+)546.44
	District Industrial Office Building	0.00	0.00	0.00	0.00	293.70	0.00
	Madhya State Industrial Development Corporation	0.00	0.00	0.00	0.00	1,249.18	0.00
	Madhya Pradesh State Industries Corporation	0.00	0.00	0.00	0.00	646.95	0.00
	Madhya Pradesh State Industries Electronics Development Corporation, Bhopal	0.00	0.00	0.00	0.00	388.19	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in italics represent Charged Expenditure)

(₹ in lakh)							
Nature of Expenditure		Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Increase (+)/ Decrease (-) in per cent during the year 2024-25
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - contd.						
(f)	Capital Account of Industry and Minerals - contd.						
4851	Capital Outlay on Village and Small Industries -contd.						
101	Industrial Estates -concl.						
	Madhya Pradesh State Powerloom Cloth Marketing Federation, Burhanpur	0.00	0.00	0.00	0.00	13.55	0.00
	Works/Projects having no expenditure during the last	0.00	0.00	0.00	0.00	417.86	0.00
	Working Women Hostel	0.00	3,432.00	0.00	3,432.00	3,432.00	(+)100.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	1,449.98	0.00
	Total- 101	6,361.96	41,160.11	0.00	41,160.11	1,13,303.47	(+)546.97
102	Small Scale Industries						
	Madhya Pradesh State Industrial Development Corporation	0.00	0.00	0.00	0.00	870.45	0.00
	Madhya Pradesh State Industries Electronics Development Corporation, Bhopal	0.00	0.00	0.00	0.00	14.64	0.00
	Investment in Government Industrial Undertakings	0.00	0.00	0.00	0.00	5.68	0.00
	Prudential Investment Company Bombay.	0.00	0.00	0.00	0.00	12.81	0.00
	Industrial Resettlement of Displaced Persons	0.00	0.00	0.00	0.00	16.73	0.00
	Deduct- Receipts and Recoveries on Capital Account (D.R.R.)	0.00	0.00	0.00	0.00	(-)0.18	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	152.87	0.00
	Total- 102	0.00	0.00	0.00	0.00	1,073.00	0.00
103	Handloom Industries						
	Establishment of Indian Industrial Handicraft	27.74	2.17	0.00	2.17	614.91	(-)92.18
	Establishment of Unity Mall	100.00	9,900.00	0.00	9,900.00	10,000.00	(+)9,800.00
	D.R.R.	0.00	0.00	0.00	0.00	(-)0.62	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in italics represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Increase (+)/ Decrease (-) in per cent during the year 2024-25
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - contd.						
(f)	Capital Account of Industry and Minerals - contd.						
4851	Capital Outlay on Village and Small Industries -contd.						
103	Handloom Industries - concld.						
	Other works costing below ₹ 10 Crore	211.79	3.08	0.00	3.08	605.12	(-)98.55
	Total- 103	339.53	9,905.25	0.00	9,905.25	11,219.41	(+)2,817.34
104	Handicraft Industries						
	D.R.R.	0.00	0.00	0.00	0.00	(-)0.01	0.00
	Total- 104	0.00	0.00	0.00	0.00	(-)0.01	0.00
105	Khadi and Village Industries						
	Grant for formation of Khadi Board	0.00	12.00	0.00	12.00	260.12	(+)100.00
	Madhya Pradesh Leather Development Corporation, Bhopal	0.00	0.00	0.00	0.00	9.32	0.00
	Bengal Nagpur Cotton Mills Ltd., Rajnandgaon	0.00	0.00	0.00	0.00	0.12	0.00
	Other Expenditure	0.00	0.00	0.00	0.00	3.87	0.00
	Total- 105	0.00	12.00	0.00	12.00	273.43	(+)100.00
107	Sericulture Industries						
	Irrigation facilities and other Construction work at Sericulture Centres	64.12	69.99	0.00	69.99	1,477.79	(+)9.15
	Sericulture Industries	0.00	0.00	0.00	0.00	1.90	0.00
	Extension and Development of Tusser Programme	0.00	0.00	0.00	0.00	613.92	0.00
	D.R.R.	0.00	0.00	0.00	0.00	(-)3.78	0.00
	Madhya Pradesh Laghu Udhog Nigam Ltd.	0.00	0.00	0.00	0.00	71.28	0.00
	Madhya Pradesh Leather Development Corporation, Bhopal	0.00	0.00	0.00	0.00	6.65	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in italics represent Charged Expenditure)

Nature of Expenditure		Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	(₹ in lakh) Increase (+)/ Decrease (-) in per cent during the year 2024-25
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - contd.						
(f)	Capital Account of Industry and Minerals - contd.						
4851	Capital Outlay on Village and Small Industries -contd.						
107	Sericulture Industries						
	Other works costing below ₹ 10 Crore	8.76	48.89	0.00	48.89	77.06	(+)458.11
	Total- 107	72.88	118.88	0.00	118.88	2,244.82	(+)63.12
108	Powerloom Industries						
	Powerloom Co-operatives	0.00	0.00	0.00	0.00	7.81	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	2.77	0.00
	Total- 108	0.00	0.00	0.00	0.00	10.58	0.00
109	Composite Village and Small Industries Co-operatives						
	Revolving Fund	21.00	19.50	0.00	19.50	245.00 ⁹²	(-)7.14
	D.R.R.	0.00	0.00	0.00	0.00	(-)51.61	0.00
	Project Package (Handloom) Schemes for Common Facilities Centre/Vehicles Facilities/ Rehabilitation	0.00	0.00	0.00	0.00	10.18	0.00
	D.R.R.	0.00	0.00	0.00	0.00	(-)4.31	0.00
	Strengthening of Financial Base of Industrial Co-operative Societies	0.00	0.00	0.00	0.00	5.56	0.00
	D.R.R.	0.00	0.00	0.00	0.00	(-)0.76	0.00
	The Kalyan Mills Indore	0.00	0.00	0.00	0.00	0.06	0.00
	Madhya Pradesh Handloom Weavers Central Co-operative Societies, Jabalpur	0.00	0.00	0.00	0.00	74.39	0.00
	Industrial Co-operatives	0.00	0.00	0.00	0.00	146.09	0.00
	Weavers Co-operative Society Chanderi	0.00	0.00	0.00	0.00	0.51	0.00

92. Reduced by ₹.11.30 Lakh due to retirement of Capital Assets.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.

(Figures in italics represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Increase (+)/ Decrease (-) in per cent during the year 2024-25
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - contd.						
(f)	Capital Account of Industry and Minerals - contd.						
4851	Capital Outlay on Village and Small Industries -contd.						
109	Composite Village and Small Industries Co-operatives - conclcd.						
	Madhya Pradesh Handloom Weavers Co-operative Societies	0.00	0.00	0.00	0.00	45.04	0.00
	All India Handloom Fabric Marketing Co-operative Society Ltd. Bombay	0.00	0.00	0.00	0.00	0.03	0.00
	The Co-operative Spinning Mills Burhanpur	0.00	0.00	0.00	0.00	42.79	0.00
	Establishment of Primary Powerloom Weavers Co-operative Societies	0.00	0.00	0.00	0.00	2.63	0.00
	Powerloom Workshop	0.00	0.00	0.00	0.00	0.69	0.00
	Primary Handloom Weavers Societies	0.00	0.00	0.00	0.00	19.61	0.00
	Powerloom Complex	0.00	0.00	0.00	0.00	13.82	0.00
	Establishment of Sizing Plant	0.00	0.00	0.00	0.00	2.13	0.00
	Works/Projects having no expenditure during the last five years	0.00	0.00	0.00	0.00	10.70	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	149.34	0.00
	Total- 109	21.00	19.50	0.00	19.50	711.89 ⁹³	(-)7.14
190	Investment in Public Sectors and Other Undertakings						
	Madhya Pradesh Trade Investment Facilitation Corporation Limited.	0.00	0.00	0.00	0.00	12.05	0.00
	The Shramik Sahakari Sooti Karkhana Limited, Ujjain	0.00	0.00	0.00	0.00	2.04	0.00

93. Reduced by ₹ 11.30 Lakh due to retirement of Capital Assets.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in italics represent Charged Expenditure)

Nature of Expenditure		Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	(₹ in lakh) Increase (+)/ Decrease (-) in per cent during the year 2024-25
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - contd.						
(f)	Capital Account of Industry and Minerals - contd.						
4851	Capital Outlay on Village and Small Industries -contd.						
190	Investment in Public Sectors and Other Undertakings -concltd.						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	9.87	0.00
	Total- 190	0.00	0.00	0.00	0.00	23.96	0.00
789	Special component plan for Scheduled Castes						
	Development of Silk Industries	0.00	0.00	0.00	0.00	29.98	0.00
	Revolving Fund	0.00	0.00	0.00	0.00	43.06	0.00
	D.R.R.	0.00	0.00	0.00	0.00	(-)30.02	0.00
	Development Works of Sericulture	12.49	12.47	0.00	12.47	165.77	(-)0.16
	Strengthening of Financial Base of Co-operative Societies	0.00	0.00	0.00	0.00	2.32	0.00
	Project Package Handloom	0.00	0.00	0.00	0.00	3.53	0.00
	Works/Project having no expenditure during the last five years	0.00	0.00	0.00	0.00	21.47	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	27.50	0.00
	Total- 789	12.49	12.47	0.00	12.47	263.61	(-)0.16
796	Tribal area sub plan						
	Strengthening of Financial Base of Industrial Co-operatives	0.00	0.00	0.00	0.00	1.04	0.00
	Establishment of New Industrial Areas	0.00	0.00	0.00	0.00	1,257.91	0.00
	Dalli Rajahra - Rao Ghat - Jagdalpur Rail Line Project	0.00	0.00	0.00	0.00	1,800.00	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in italics represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Increase (+)/ Decrease (-) in per cent during the year 2024-25
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - contd.						
(f)	Capital Account of Industry and Minerals - contd.						
4851	Capital Outlay on Village and Small Industries -concltd.						
796	Tribal area sub plan -contd.						
	Revolving Fund	4.50	4.50	0.00	4.50	72.11	0.00
	D.R.R	0.00	0.00	0.00	0.00	(-)21.69	0.00
	Works/Project having no expenditure during the last five years	0.00	0.00	0.00	0.00	511.59	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	393.22	0.00
	Total- 796	4.50	4.50	0.00	4.50	4,014.18	0.00
800	Other Expenditure						
	D. R. R.	0.00	0.00	0.00	0.00	(-)0.01	0.00
	Industrial Investment Trust Ltd., Bombay	0.00	0.00	0.00	0.00	0.05	0.00
	Madhya Pradesh State Cloth Marketing Federation,	0.00	0.00	0.00	0.00	2.00	0.00
	Madhya State Silk Federation	0.00	0.00	0.00	0.00	43.92	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	19.58	0.00
	Total- 800	0.00	0.00	0.00	0.00	65.54	0.00
	TOTAL - 4851	6,812.36	51,232.71	0.00	51,232.71 ⁹⁴	1,33,203.88 ⁹⁵	(+)652.06
4852	Capital Outlay on Iron and Steel Industries						
01	Mining						
190	Investment In Public Sector And Other Undertakings						
	Tata Iron and Steel Company Ltd., Bombay	0.00	0.00	0.00	0.00	9.33	0.00
	TOTAL - 01	0.00	0.00	0.00	0.00	9.33	0.00

94. Includes ₹ 9,900.00 lakh of expenditure on creation of Capital Assets.

95. Reduced by ₹ 11.30 Lakh due to retirement of Capital Assets.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in italics represent Charged Expenditure)

(₹ in lakh)							
Nature of Expenditure		Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Increase (+)/ Decrease (-) in per cent during the year 2024-25
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - contd.						
(f)	Capital Account of Industry and Minerals - contd.						
4852	Capital Outlay on Iron and Steel Industries						
02	Manufacture						
190	Investment In Public Sector And Other Undertakings						
	Investment in Chhattisgarh State Industrial Development Corporation	0.00	0.00	0.00	0.00	160.00	0.00
	Grants-in-Aid for infrastructure	0.00	0.00	0.00	0.00	4,630.00	0.00
	Total- 190	0.00	0.00	0.00	0.00	4,790.00	0.00
	TOTAL - 02	0.00	0.00	0.00	0.00	4,790.00	0.00
	TOTAL - 4852	0.00	0.00	0.00	0.00	4,799.33	0.00
4853	Capital Outlay on Non- Ferrous Mining and Metallurgical Industries						
01	Mineral Exploration and Development -concl.						
004	Research and Development.						
	Chhattisgarh State Mineral Development Fund	0.00	0.00	0.00	0.00	40,780.00	0.00
	Transport Network (Civil Aviation)	0.00	0.00	0.00	0.00	10,300.00	0.00
	Transport Network (Rail Route)	0.00	24,500.00	0.00	24,500.00	24,500.00	(+)100.00
	Share Capital Investment in Joint Venture Rail Corridor Companies	2,500.00	17,500.00	0.00	17,500.00	47,571.45	(+)600.00
	Transport Network (Road)	0.00	0.00	0.00	0.00	60,000.00	0.00
	Mineral and mining related works	568.95	764.19	0.00	764.19	5,063.34	(+)34.32
	Other works costing below ₹ 10 Crore	95.75	129.95	0.00	129.95	3,052.59 ⁹⁶	(+)35.72
	Total- 004	3,164.70	42,894.14	0.00	42,894.14	1,91,267.38	(+)1,255.39
190	Investments in Public Sector and other undertakings						
	Chhattisgarh State Mineral Development Corporation	0.00	0.00	0.00	0.00	100.00	0.00

96. Reduced by ₹ 2,016.15 lakh. This amount was booked under this line item in 2017-18 and adjusted as loan as per State Government letter No. 3317/ वित्त / संसा./ ब-4/ 2024 dated 23.08.2024.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in italics represent Charged Expenditure)

Nature of Expenditure		Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	(₹ in lakh) Increase (+)/ Decrease (-) in per cent during the year 2024-25
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - contd.						
(f)	Capital Account of Industry and Minerals - contd.						
4853	Capital Outlay on Non- Ferrous Mining and Metallurgical Industries -contd.						
01	Mineral Exploration and Development -concl'd.						
190	Investments in Public Sector and other undertakings - concl'd.						
	Other investment	0.00	0.00	0.00	0.00	3.35	0.00
	Total- 190	0.00	0.00	0.00	0.00	103.35	0.00
796	Tribal area sub plan						
	Other works	0.00	0.00	0.00	0.00	0.11	0.00
800	Other Expenditure						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	4.82	0.00
902	Deduct- Expenditure met from Chhattisgarh State Mineral Development Fund						
	Deduct- Expenditure met from Chhattisgarh State Mineral Development Fund	(-)3,068.95	(-)42,764.19	0.00	(-)42,764.19	(-)1,90,768.65 ₉₇	(+)1,293.45
	TOTAL - 01	95.75	129.95	0.00	129.95	607.01	(+)35.72
02	Non-Ferrous Metals						
190	Investment In Public Sector And Other Undertakings						
	Magnese Ore (India) Ltd.	0.00	0.00	0.00	0.00	39.14	0.00
	M/S Shyama Engine Valve Ltd., New Delhi	0.00	0.00	0.00	0.00	0.91	0.00
	Iron Ore Mines Workers Co-operative Society, Durg	0.00	0.00	0.00	0.00	0.04	0.00
	Other Expenditure	0.00	0.00	0.00	0.00	0.28	0.00
	Total- 190	0.00	0.00	0.00	0.00	40.37	0.00
800	Other Expenditure						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	15.80	0.00
	TOTAL - 02	0.00	0.00	0.00	0.00	56.17	0.00

97. Increased by ₹ 2,016.15 lakh. This amount was booked under this line item in 2017-18 and adjusted as loan as per State Government letter No. 3317/ वित्त / संसा./ ब-4/ 2024 dated 23.08.2024

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in italics represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Increase (+)/ Decrease (-) in per cent during the year 2024-25
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - contd.						
(f)	Capital Account of Industry and Minerals - contd.						
4853	Capital Outlay on Non- Ferrous Mining and Metallurgical Industries -concl'd.						
60	Other Mining And Metallurgical Industries - concl'd.						
190	Investment In Public Sector And Other Undertakings						
	Investment in the Madhya Pradesh State Mining Corporation Ltd.	0.00	0.00	0.00	0.00	13.84	0.00
796	Tribal area sub plan						
	Investment in the Madhya Pradesh State Mining Corporation Ltd.	0.00	0.00	0.00	0.00	40.40	0.00
	Other Expenditure	0.00	0.00	0.00	0.00	0.28	0.00
	Total- 796	0.00	0.00	0.00	0.00	40.68	0.00
800	Other Expenditure						
	Investment in the Madhya Pradesh State Mining Corporation Ltd.	0.00	0.00	0.00	0.00	4.22	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	0.16	0.00
	Total- 800	0.00	0.00	0.00	0.00	4.38	0.00
	TOTAL - 60	0.00	0.00	0.00	0.00	58.90	0.00
	TOTAL - 4853	95.75	129.95	0.00	129.95 ⁹⁸	722.08	(+) 35.72
4854	Capital Outlay on Non-Metallic Mineral Industries						
01	Cement						
190	Investment in Public Sector and Other Undertakings						
	Associated Cement Companies Ltd., Bombay	0.00	0.00	0.00	0.00	0.89	0.00
	TOTAL - 01	0.00	0.00	0.00	0.00	0.89	0.00
	TOTAL - 4854	0.00	0.00	0.00	0.00	0.89	0.00

98. Includes ₹ 461.37 lakh of expenditure on creation of Capital Assets.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in italics represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Increase (+)/ Decrease (-) in per cent during the year 2024-25
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - contd.						
(f)	Capital Account of Industry and Minerals - contd.						
4858	Capital Outlay on Engineering Industries						
60	Other						
190	Investment In Public Sector And Other Undertakings						
	Investment in Machinery Manufacturing Corporation Ltd., Bombay	0.00	0.00	0.00	0.00	0.52	0.00
	Hindalco Ltd. Bombay	0.00	0.00	0.00	0.00	0.65	0.00
	Co-operative Society for Engineers and Diploma Holders, Bhopal	0.00	0.00	0.00	0.00	0.09	0.00
	Other Expenditure	0.00	0.00	0.00	0.00	0.17	0.00
	Total- 190	0.00	0.00	0.00	0.00	1.43	0.00
	TOTAL - 60	0.00	0.00	0.00	0.00	1.43	0.00
	TOTAL - 4858	0.00	0.00	0.00	0.00	1.43	0.00
4860	Capital Outlay on Consumer Industries						
01	Textiles						
004	Research And Development						
	Madhya Pradesh State Textile Corporation, Bhopal	0.00	0.00	0.00	0.00	9.32	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	3.99	0.00
	Total- 004	0.00	0.00	0.00	0.00	13.31	0.00
190	Investment in Public Sector and Other Undertakings						
	Madhya Pradesh State Textile Corporation, Bhopal	0.00	0.00	0.00	0.00	142.29	0.00
	TOTAL - 01	0.00	0.00	0.00	0.00	155.60	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in italics represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Increase (+)/ Decrease (-) in per cent during the year 2024-25
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - contd.						
(f)	Capital Account of Industry and Minerals - contd.						
4860	Capital Outlay on Consumer Industries -contd.						
03	Leather						
190	Investment in Public Sector and Other Undertakings						
	Madhya Pradesh Leather Development Corporation, Bhopal	0.00	0.00	0.00	0.00	27.50	0.00
	TOTAL - 03	0.00	0.00	0.00	0.00	27.50	0.00
04	Sugar						
190	Investment in Public Sector and Other Undertakings						
	Jiwaji Rao Sugar Company Ltd., Dalauda, Mansaur	0.00	0.00	0.00	0.00	1.86	0.00
	Maharani Parvati Bai Sugar Mills Ltd. Sarangpur	0.00	0.00	0.00	0.00	1.06	0.00
	Vikram Sugar Mills Ltd, Aalot	0.00	0.00	0.00	0.00	0.27	0.00
	Kesar Sugar Works Ltd., Bombay	0.00	0.00	0.00	0.00	0.40	0.00
	Gwalior Sugar Company, Dabra	0.00	0.00	0.00	0.00	17.74	0.00
	Co-operative Cotton Mills	0.00	0.00	0.00	0.00	4.82	0.00
	Other Expenditure	0.00	0.00	0.00	0.00	16.22	0.00
	Total- 190	0.00	0.00	0.00	0.00	42.37	0.00
	TOTAL - 04	0.00	0.00	0.00	0.00	42.37	0.00
05	Paper And News Print						
190	Investment in Public Sector and Other Undertakings						
	Investment in National Newsprint and Paper Mills Ltd., Nepanagar	0.00	0.00	0.00	0.00	45.18	0.00
	TOTAL - 05	0.00	0.00	0.00	0.00	45.18	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in italics represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Increase (+)/ Decrease (-) in per cent during the year 2024-25
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - contd.						
(f)	Capital Account of Industry and Minerals - contd.						
4860	Capital Outlay on Consumer Industries -concl.						
60	Others						
600	Others						
	Development in Sericulture Industry	0.00	0.00	0.00	0.00	3.20	0.00
796	Tribal area sub plan						
	Investment in Madhya Pradesh State Textile Corporation, Bhopal	0.00	0.00	0.00	0.00	34.90	0.00
	Other Expenditure	0.00	0.00	0.00	0.00	9.49	0.00
	Total- 796	0.00	0.00	0.00	0.00	44.39	0.00
	TOTAL - 60	0.00	0.00	0.00	0.00	47.59	0.00
	TOTAL - 4860	0.00	0.00	0.00	0.00	318.24	0.00
4875	Capital Outlay on Other Industries						
60	Other Industries						
004	Research And Development						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	57.23	0.00
796	Tribal area sub plan						
	Works/Project having no expenditure during the last five years	0.00	0.00	0.00	0.00	155.63	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	0.06	0.00
	Total- 796	0.00	0.00	0.00	0.00	155.69	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in italics represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Increase (+)/ Decrease (-) in per cent during the year 2024-25
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - contd.						
(f)	Capital Account of Industry and Minerals - contd.						
4875	Capital Outlay on Other Industries -concl.						
60	Other Industries -concl.						
800	Other Expenditure						
	Works/Project having no expenditure during the last five years	0.00	0.00	0.00	0.00	970.59	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	30.03	0.00
	Total- 800	0.00	0.00	0.00	0.00	1,000.62	0.00
	TOTAL - 60	0.00	0.00	0.00	0.00	1,213.54	0.00
	TOTAL - 4875	0.00	0.00	0.00	0.00	1,213.54	0.00
4885	Other Capital Outlay on Industries and Minerals						
01	Investments In Industrial Financial Institutions						
190	Investments in Public Sector and other Undertakings						
	Investment in State Financial Corporation	0.00	0.00	0.00	0.00	415.73	0.00
	Investments in Chhattisgarh State Industrial Development Corporation	0.00	0.00	0.00	0.00	1,110.06	0.00
	Chhattisgarh Adhosaranchana Vikas Nigam	0.00	0.00	0.00	0.00	420.00	0.00
	Total- 190	0.00	0.00	0.00	0.00	1,945.79	0.00
200	Other Investments						
	Investment in other Industrial Institutions	0.00	0.00	0.00	0.00	290.89	0.00
796	Tribal area sub plan						
	Investment in Industrial Corporations	0.00	0.00	0.00	0.00	350.51	0.00
	TOTAL - 01	0.00	0.00	0.00	0.00	2,587.19	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in italics represent Charged Expenditure)

Nature of Expenditure		Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	(₹ in lakh) Increase (+)/ Decrease (-) in per cent during the year 2024-25
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - contd.						
(f)	Capital Account of Industry and Minerals -concl.						
4885	Other Capital Outlay on Industries and Minerals -concl.						
02	Development Of Backward Areas						
796	Tribal area sub plan						
	Investment in State Financial Corporation	0.00	0.00	0.00	0.00	18.63	0.00
	Investment in Industrial Corporation	0.00	0.00	0.00	0.00	24.73	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	0.04	0.00
	Total- 796	0.00	0.00	0.00	0.00	43.40	0.00
	TOTAL - 02	0.00	0.00	0.00	0.00	43.40	0.00
60	Others						
800	Other Expenditure						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	4.03	0.00
	TOTAL - 60	0.00	0.00	0.00	0.00	4.03	0.00
	TOTAL - 4885	0.00	0.00	0.00	0.00	2,634.62	0.00
	TOTAL (f) Capital Account of Industry and Minerals	6,908.11	51,362.66	0.00	51,362.66	1,42,894.01 ⁹⁹	(+)643.51
5053	Capital Outlay on Civil Aviation						
02	Airports						
001	Direction and Administration						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	6.78	0.00
102	Aerodromes						
	Construction and Extension of Air Strips	0.00	2,222.94	0.00	2,222.94	11,733.79	(+)100.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	136.77	0.00
	Total- 102	0.00	2,222.94	0.00	2,222.94	11,870.56	(+)100.00

99. Reduced by ₹11.30 Lakh due to retirement of Capital Assets.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in italics represent Charged Expenditure)

(₹ in lakh)							
Nature of Expenditure		Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Increase (+)/ Decrease (-) in per cent during the year 2024-25
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - contd.						
(g)	Capital Account of Transport - contd.						
5053	Capital Outlay on Civil Aviation - contd.						
02	Airports						
796	Tribal area sub plan						
	Construction of Helipad at Balrampur	0.00	0.00	0.00	0.00	1,496.39	0.00
	Up gradation and Renewal of Darima Hawai Patti, Ambikapur	0.00	0.00	0.00	0.00	1,437.91	0.00
	Construction and Extension of Air Strips	14.46	0.00	0.00	0.00	2,233.56	(-)100.00
	Total- 796	14.46	0.00	0.00	0.00	5,167.86	(-)100.00
	TOTAL - 02	14.46	2,222.94	0.00	2,222.94	17,045.20	(+)15,273.03
60	Other Aeronautical Services						
052	Machinery and Equipment						
	Purchase of Aeroplane/ Helicopters	0.00	0.00	0.00	0.00	6,802.12	0.00
102	Navigation And Air Route Services						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	32.63	0.00
796	Tribal area sub- plan						
	Construction and Extension of Air Strips	0.00	30.87	0.00	30.87	33.03	(+)100.00
	TOTAL - 60	0.00	30.87	0.00	30.87	6,867.78	(+)100.00
80	General						
800	Other Expenditure						
	Directorate of Aviation	67.63	1,505.78	0.00	1,505.78	3,719.26	(+)2,126.50
	TOTAL - 80	67.63	1,505.78	0.00	1,505.78	3,719.26	(+)2,126.50
	TOTAL - 5053	82.09	3,759.59	0.00	3,759.59	27,632.24	(+)4,479.84

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in italics represent Charged Expenditure)

(₹ in lakh)							
Nature of Expenditure		Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Increase (+)/ Decrease (-) in per cent during the year 2024-25
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - contd.						
(g)	Capital Account of Transport - contd.						
5054	Capital Outlay on Roads and Bridges						
03	State Highways						
001	Direction and Administration						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	190.20	0.00
052	Machinery						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	71.94	0.00
101	Bridges						
	Construction of Major Bridges under NABARD Loan Assistance	0.00	0.00	0.00	0.00	3,980.80	0.00
	Bridge on Mahanadi River at Abhanpur -Rajim-Gariaband Road	0.00	0.00	0.00	0.00	1,985.59	0.00
	Paity Bridge Panduka	0.00	0.00	0.00	0.00	1,072.79	0.00
	Construction of Bridge near Mohara on Shivrath River of Antargarh Road	0.00	0.00	0.00	0.00	1,331.01	0.00
	Construction of Major Bridges	1,422.06	1,107.67	0.00	1,107.67	92,336.23	(-)22.11
	Construction of Arjuni-Ratapali Road on Shivrath River	0.00	0.00	0.00	0.00	1,046.16	0.00
	Railway Over Bridge at Bhatapara	0.00	0.00	0.00	0.00	1,933.60	0.00
	Railway Over Bridge at Dongargaon	0.00	0.00	0.00	0.00	1,165.75	0.00
	Bridge on Ghodapali- Pakariya-Nawapara Road	0.00	0.00	0.00	0.00	1,365.52	0.00
	Bridge on Mahanadi River on Jaitpur -Hasod Road	0.00	0.00	0.00	0.00	1,000.86	0.00
	Sheonath River Bridge at Meghaghahi on Sonesar Arjuni Road	0.00	0.00	0.00	0.00	1,667.71	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in italics represent Charged Expenditure)

(₹ in lakh)							
Nature of Expenditure		Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Increase (+)/ Decrease (-) in per cent during the year 2024-25
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - contd.						
(g)	Capital Account of Transport - contd.						
5054	Capital Outlay on Roads and Bridges -contd.						
03	State Highways -contd.						
101	Bridges						
	Construction Foot Over Bridge (Skywalk) on main Roads of Raipur	0.00	0.00	0.00	0.00	3,658.10	0.00
	High level Bridge Construction on Kharun river Sikona to Dhodra in Durg	23.46	0.00	0.00	0.00	1,125.91	(-)100.00
	Construction of High-Level bridge over Sakti Nala on the Lakhna Champaran Road at Raipur 5/6 km	324.72	428.69	0.00	428.69	772.63	(+)32.02
	Construction of Railway Over Bridge	731.80	552.53	0.00	552.53	41,441.41	(-)24.50
	Construction of RUB on the LC No. 373 of Howrah-Mumbai Rail Route (734/25-27 km) near Bilha in Bilaspur	991.14	0.00	0.00	0.00	991.14	(-)100.00
	Construction of RUB on LC No. BK-3 of Bilaspur-Katni Rail Route (724/9-11 km) near Ameri in Bilaspur	576.03	0.00	0.00	0.00	576.03	(-)100.00
	Fly over of Jora-Saddu-Dhaneli Road	0.00	0.00	0.00	0.00	2,801.25	0.00
	Construction of Bridge on Mahanadi River of Donar-Borsi Road.	0.00	0.00	0.00	0.00	2,165.21	0.00
	Construction of High-quality Bridge on Mahanadi River near Surajgarh	0.00	0.00	0.00	0.00	5,616.45	0.00
	Construction of Bridge across Hasdeo River on Pendri-Gomta Road	0.00	0.00	0.00	0.00	1,463.19	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in italics represent Charged Expenditure)

Nature of Expenditure		Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	(₹ in lakh)
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		Increase (+)/ Decrease (-) in per cent during the year 2024-25
C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - contd.						
(g)	Capital Account of Transport - contd.						
5054	Capital Outlay on Roads and Bridges -contd.						
03	State Highways -contd.						
101	Bridges -contd.						
	Bridge on Raipur -Baloda Bazar Road	0.00	0.00	0.00	0.00	1,335.40	0.00
	Bridge on Mahanadi River between Pussaur and Saria	0.00	0.00	0.00	0.00	2,263.84	0.00
	Bridge on Shivnath- Raveli Bhaaregaon	0.00	0.00	0.00	0.00	1,085.88	0.00
	Four lane Bridge of Baloda Bazar Road	0.00	0.00	0.00	0.00	49.95	0.00
	Bridge on Sukha River of Hathkhoj - Chingroud Road of Rajim	0.00	0.00	0.00	0.00	1,497.14	0.00
	Construction of Bridge on Mand River on Radhapur-Ghugwa Road	0.00	0.00	0.00	0.00	775.40	0.00
	Construction of Bridge on Mand River on Panjhar Devi Road, Raigarh	0.00	0.00	0.00	0.00	1,012.21	0.00
	Construction of Railway Over Bridge at Chakrabhata-Motary Road Railway Crossing	0.00	0.00	0.00	0.00	1,147.96	0.00
	Y-Shape Railway Over Bridge at Raipur Naka, Durg	0.00	0.00	0.00	0.00	4,530.69	0.00
	Railway Over Bridge on Howrah Mumbai rail line at Tilda Baloda Bazar Road	0.00	0.00	0.00	0.00	1,705.09	0.00
	Railway Over Bridge on Howrah Mumbai rail line at Lal Khadan crossing	0.00	0.00	0.00	0.00	1,935.30	0.00
	Railway Over Bridge at Dongargarh	0.00	0.00	0.00	0.00	1,650.59	0.00
	Railway Over Bridge at Champa Yard at Janjgir	0.00	0.00	0.00	0.00	2,620.29	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in italics represent Charged Expenditure)

Nature of Expenditure		Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Increase (+)/ Decrease (-) in per cent during the year 2024-25
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - contd.						
(g)	Capital Account of Transport - contd.						
5054	Capital Outlay on Roads and Bridges -contd.						
03	State Highways -contd.						
101	Bridges -contd.						
	Railway under Bridge between Ram Nagar to Samta	0.00	0.00	0.00	0.00	1,605.47	0.00
	Railway under Bridge at Mamta Nagar, Rajnandgaon	0.00	0.00	0.00	0.00	1,216.67	0.00
	Underbridge of N. H. 6 - Kota Road	0.00	0.00	0.00	0.00	1,287.00	0.00
	Railway under bridge at Sirsa Gate	0.00	0.00	0.00	0.00	1,074.70	0.00
	Railway under Bridge at Nehru Nagar, Bhilai	0.00	0.00	0.00	0.00	526.50	0.00
	Khoksa Railway Over Bridge in Janjgir Champa 29	0.00	0.00	0.00	0.00	2,105.91	0.00
	Construction of Railway Over Bridge at Akaltara	0.00	0.00	0.00	0.00	855.37	0.00
	Construction of Railway Over Bridge at Maroda	0.00	0.00	0.00	0.00	3,561.05	0.00
	Construction of Railway Over Bridge on Bilaspur Katni Rail line in Gaurela	0.00	0.00	0.00	0.00	2,669.73	0.00
	Construction of Railway Over Bridge at Chakrabhata	0.00	0.00	0.00	0.00	438.89	0.00
	Construction of Railway Over Bridge at Shankar Nagar, Raipur	0.00	0.00	0.00	0.00	7,203.69	0.00
	Construction of Railway Over Bridge at Nehru Nagar, Bhilai	0.00	0.00	0.00	0.00	1,908.61	0.00
	Construction of Bridge on Shivnath River of Bhuigaon Paisar Road at Paisarghat	0.00	0.00	0.00	0.00	1,258.26	0.00
	High-Level Bridge on Tandula River from Kharra to Rouna Road in Balod District	75.78	459.50	0.00	459.50	535.28	(+)506.36

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in italics represent Charged Expenditure)

(₹ in lakh)							
Nature of Expenditure		Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Increase (+)/ Decrease (-) in per cent during the year 2024-25
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - contd.						
(g)	Capital Account of Transport - contd.						
5054	Capital Outlay on Roads and Bridges -contd.						
03	State Highways -contd.						
101	Bridges -contd.						
	High-Level Bridge across Shivrath River on Sagni Ghat to Silli Road in Durg District	67.22	351.87	0.00	351.87	1,138.52	(+)423.46
	High-Level Bridge across Shivrath River on Khelidih-Arasnara-Pathriya-Doma Road in Durg	115.72	269.97	0.00	269.97	813.77	(+)133.30
	High-Level Bridge across Shivrath River on Anjora-Changori-Bharda Road in Durg District	556.70	415.71	0.00	415.71	1,881.98	(-)25.33
	High-Level Bridge across Shivrath River on Nagpura-Karela Road in Durg District	932.87	319.52	0.00	319.52	1,255.86	(-)65.75
	High-Level Bridge over Shivrath River of Rewe to Khamhariya Road	0.00	0.00	0.00	0.00	1,223.45	0.00
	Construction of Bridge on Shivrath River at Anjora Changori Albaras Vinaykpur Road	0.00	0.00	0.00	0.00	837.07	0.00
	Construction of Bridge on Howrah Mumbai rail line in Durg (839/23-25) (LC No. 429)	0.00	0.00	0.00	0.00	0.42	0.00
	Construction of Railway overbridge near Howrah Mumbai railway level crossing 313 Kharsia yard (km 605/13-15) in Raigarh	0.00	0.00	0.00	0.00	661.53	0.00
	Jawahar setu yojna	5,267.71	5,861.26	0.00	5,861.26	17,867.69	(+)11.27

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in italics represent Charged Expenditure)

(₹ in lakh)							
Nature of Expenditure		Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Increase (+)/ Decrease (-) in per cent during the year 2024-25
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - contd.						
(g)	Capital Account of Transport - contd.						
5054	Capital Outlay on Roads and Bridges -contd.						
03	State Highways -contd.						
101	Bridges -concl.						
	Construction of Bridge over Mahanadi on Kurud-Megha-Magarlod	0.00	356.81	0.00	356.81	356.81	(+)100.00
	CONstruction of Bridge over Mahanadi on Teela-Hathkhoj	0.00	1,844.48	0.00	1,844.48	1,844.48	(+)100.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	28,921.71	0.00
	Total- 101	11,085.21	11,968.01	0.00	11,968.01	2,74,157.50	(+)7.96
337	Road works						
	Six lane Road from National Highway No. 6 to Airport	0.00	0.00	0.00	0.00	3,581.58	0.00
	Central Road and Infrastructure Fund (CRIF)	13,027.87	12,671.18	0.00	12,671.18	1,80,786.40 ¹⁰⁰	(-)2.74
	Upgradation work of Shivrinarayan Road of mulmula pamgarh District janjgir champa	0.00	0.00	0.00	0.00	10.59	0.00
	Jashpur-Ashtha Kusmi Road	0.00	0.00	0.00	0.00	2,172.23	0.00
	Widening and Strengthening of Sipat- Baloda-Korba Road at Bilaspur	0.00	0.00	0.00	0.00	2,041.13	0.00
	Widening and Strengthening of Basana- Bhanwarpur-Sengarpali Road	0.00	0.00	0.00	0.00	1,453.31	0.00

100. Reduced by ₹ 4,568.65 lakh. This amount pertains to 'Construction of ROB and RUB at Jairamnagar', Construction of ROB on Kachna-Khamhardih Road' and 'Construction of Road and Pool-puliya on Lundra-Gadveera-Bilaspur Road' and was included under this line item.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in italics represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Increase (+)/ Decrease (-) in per cent during the year 2024-25
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - contd.						
(g)	Capital Account of Transport - contd.						
5054	Capital Outlay on Roads and Bridges -contd.						
03	State Highways -contd.						
337	Road works -contd.						
	Widening and Strenthgthening of Kendai (Chotiya)-Barder (Khadgaon)- Baikunthpur-Sonhat Road -14 KM	0.00	0.00	0.00	0.00	1,856.60	0.00
	Sipat- Beltara Road	0.00	0.00	0.00	0.00	1,499.26	0.00
	Widening and Strengthening of Mandenragarh-Kendi (Chotiya)-Barder (Khadgaon)- Baikunthpur-	0.00	0.00	0.00	0.00	1,561.91	0.00
	Widening and Strengthening of Kansabel- Saraipani Road	0.00	0.00	0.00	0.00	1,088.15	0.00
	Widening and Strengthening of Gaurella - Karangra	0.00	0.00	0.00	0.00	2,633.47	0.00
	Construction of fly over on Canal Road near Kashiram Nagar	0.00	0.00	0.00	0.00	5,467.40	0.00
	Bridge on Pithoura-Bagbahara - Komakhan - Chura - Gariyaband Road	0.00	0.00	0.00	0.00	1,762.47	0.00
	Widening and Strengthening of Bhakhara-Bagdehi-Dahi-Puri-Limtara-Demar Road in Dhamtari - 17.50 km	681.25	1,514.91	0.00	1,514.91	2,287.79	(+)122.37
	Strengthening and Upgradation of Batouli-Bagicha-Charaidand and Kunkuri-Tapkara-Lawakera Road in Jashpur District - 21 km	1,747.22	1,190.85	0.00	1,190.85	3,128.87	(-)31.84

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in italics represent Charged Expenditure)

Nature of Expenditure		Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	(₹ in lakh)
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		Increase (+)/ Decrease (-) in per cent during the year 2024-25
C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - contd.						
(g)	Capital Account of Transport - contd.						
5054	Capital Outlay on Roads and Bridges -contd.						
03	State Highways -contd.						
337	Road works -contd.						
	Widening and Strengthening of Rajpur-Pratappur Road in District Balrampur-Ramanujganj - 29.60 km	2,702.20	1,986.64	0.00	1,986.64	4,688.84	(-)26.48
	Strengthening of Kusmi-Asta-Jashpur Road in District Balrampur-Ramanujganj - 16.60 km	3,035.99	1,130.40	0.00	1,130.40	4,166.39	(-)62.77
	Strengthening and Widening of Rohra-Ringni-Kesda-Biladi Road in Baloda Bazaar - Bhatapara District - 26 km	1,260.57	2,501.17	0.00	2,501.17	3,761.74	(+)98.42
	Bridge and underbridge on Gogaon - Gudhiyari Road	97.76	0.00	0.00	0.00	2,220.08	(-)100.00
	Railway underbridge on level crossing no. 424 - B Gudhiyari - Gondwara Road	0.00	0.00	0.00	0.00	2,541.60	0.00
	Bridge on Kumahalori Nalla of Rajnandgaon - Arjunda - Gunderdehi Road	18.72	0.00	0.00	0.00	648.12	(-)100.00
	Bridge on Karuha Nalla of Durg - Dhamdha - Bemetara Road	0.00	0.00	0.00	0.00	609.48	0.00
	Bridge on Karra Nalla of Rajnandgaon - Kawardha - Pondi Road	0.00	0.00	0.00	0.00	481.64	0.00
	Gharghora Bypass Road Upgradation work, Raigarh (6.50 KM)	0.00	0.00	0.00	0.00	1,715.93	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in italics represent Charged Expenditure)

(₹ in lakh)							
Nature of Expenditure		Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Increase (+)/ Decrease (-) in per cent during the year 2024-25
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - contd.						
(g)	Capital Account of Transport - contd.						
5054	Capital Outlay on Roads and Bridges -contd.						
03	State Highways -contd.						
337	Road works -contd.						
	Upgradation of Durg Gunderdehi Road in Balod km 27 to 29 and 46 to 49	999.27	375.36	0.00	375.36	1,376.80	(-)62.44
	Upgradation of Khapri Silwa Pathariya pasia Rampur Lalpur kharialin Bazaar Road	2,139.83	1,273.44	0.00	1,273.44	4,430.91	(-)40.49
	Upgradation and Renewal of Pratappur Chandramedha Bhaiyathan Road (km 0 to 10 and 15 to 39/4 = 34.40 km)	1,557.33	685.90	0.00	685.90	3,396.48	(-)55.96
	Upgradation of Pandariya Dotopar Bhlukona Road, Raipur (35 KM)	0.00	0.00	0.00	0.00	4,673.35	0.00
	Pathalgaon Kapu Road Upgradation work, Raigarh (10.50 KM)	0.00	0.00	0.00	0.00	1,559.27	0.00
	Upgradation of Bhatapara to Dhaneli Road (19.20 KM)	0.00	0.00	0.00	0.00	3,246.55	0.00
	Construction of Bhatapara to Niponiya Road (19 KM)	0.00	0.00	0.00	0.00	3,754.26	0.00
	Mahasamund -Rajim Road	0.00	0.00	0.00	0.00	1,783.80	0.00
	Mungeli KM 51 to Pondi 105 KM	0.00	0.00	0.00	0.00	1,259.70	0.00
	Ambikapur- Samarsat Road	0.00	0.00	0.00	0.00	2,543.61	0.00
	Kupsara- Wadrafnagar- Dhanchar- Ramanujganj Road	0.00	0.00	0.00	0.00	2,596.85	0.00
	Kumhari-Ahiwara-Bemetra-Berla Road	0.00	0.00	0.00	0.00	1,698.89	0.00
	Mohla -Maharashtra Border Road	0.00	0.00	0.00	0.00	1,751.91	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in italics represent Charged Expenditure)

Nature of Expenditure		Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	(₹ in lakh)
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		Increase (+)/ Decrease (-) in per cent during the year 2024-25
C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - contd.						
(g)	Capital Account of Transport - contd.						
5054	Capital Outlay on Roads and Bridges -contd.						
03	State Highways -contd.						
337	Road works -contd.						
	Rajnandgaon- Mohla Road	0.00	0.00	0.00	0.00	5,082.34	0.00
	Upgradation of Kukmera-Kawardha Road	0.00	0.00	0.00	0.00	4,382.68	0.00
	Upgradation of Mungeli -Pondi Road	0.00	0.00	0.00	0.00	1,295.29	0.00
	Rajnandgoan-Kukmera Road	0.00	0.00	0.00	0.00	2,165.71	0.00
	Dhaneli-Saddu Road	0.00	0.00	0.00	0.00	2,188.86	0.00
	Dhanora- Murumgaon Road	0.00	0.00	0.00	0.00	1,340.81	0.00
	Kumhari- Behta -Bemetra -Nawagarh- Mungeli Road	0.00	0.00	0.00	0.00	1,237.32	0.00
	Ambikapur- Semarsot Road	0.00	0.00	0.00	0.00	2,099.40	0.00
	Hathbandh -Simga - Kapsara- Wadraf Nagar- Dhanwar Ramanujganj Road	0.00	0.00	0.00	0.00	3,078.71	0.00
	Padhri Pandriya- Mungeli -Takatpur Road	0.00	0.00	0.00	0.00	1,366.15	0.00
	Abhanpur- Rajim -Gariyaband Road	0.00	0.00	0.00	0.00	2,894.12	0.00
	Kapsari -Hathidad Road	0.00	0.00	0.00	0.00	2,731.00	0.00
	Chhattisgarh State Road Development Sector Project (CSRDSP)- Phase II	0.00	132.25	0.00	132.25	90,746.64	(+)100.00
	Kondagaon Road (CSRDSP)	0.00	0.00	0.00	0.00	2,850.96	0.00
	Dhamtari-Nagri Road (CSRDSP)	0.00	0.00	0.00	0.00	2,577.71	0.00
	Dhamdha- Rohda- Johratarai- Atariya- Khairagarh Road (CSRDSP)	0.00	0.00	0.00	0.00	5,841.22	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in italics represent Charged Expenditure)

Nature of Expenditure		Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	(₹ in lakh)
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		Increase (+)/ Decrease (-) in per cent during the year 2024-25
C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - contd.						
(g)	Capital Account of Transport - contd.						
5054	Capital Outlay on Roads and Bridges -contd.						
03	State Highways -contd.						
337	Road works -contd.						
	Chandkhuri-Marol-Sambalpur-Navararh-Chirha-Umariya Road (CSRDSP)	0.00	0.00	0.00	0.00	7,967.30	0.00
	Ratanpur-Kota-Lormi-Pandariya-Mungeli-Road (CSRDSP)	0.00	0.00	0.00	0.00	12,513.31	0.00
	Jayramnagar- Masturi-Malhar-Jodhara-Lawan Road (CSRDSP)	0.00	0.00	0.00	0.00	10,715.98	0.00
	Nandghat-Bhatapara-Baloda bazaar-Kasdol-Gidhori Road	0.00	132.25	0.00	132.25	24,500.50 ¹⁰¹	(+)100.00
	Sheori Narayan-Birra-Champa Road	0.00	0.00	0.00	0.00	10,445.38	0.00
	Raipur-Urla-Pathridhi-Berla-Kotwa Road-(CSRDSP)	0.00	0.00	0.00	0.00	7,948.81	0.00
	Khairagarh-Dongargarh-Tumbibod Road -(CSRDSP)	0.00	0.00	0.00	0.00	7,887.36	0.00
	Simga-Tilda-Kharora-Arang-Nayapara-Kurud Road (CSRDSP)	0.00	0.00	0.00	0.00	25,237.61	0.00
	Raipur-Baloda Bazar Road (CSRDSP)	0.00	0.00	0.00	0.00	19,048.42	0.00
	Rajnandgaon Road (CSRDSP)	0.00	0.00	0.00	0.00	19,154.69	0.00
	Balod Dhamtari Road (CSRDSP)	0.00	0.00	0.00	0.00	5,225.83	0.00

101. Increased by ₹ 1,021.31 lakh. This amount was included under 'Chhattisgarh State Road Development Sector Project Phase III'

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in italics represent Charged Expenditure)

(₹ in lakh)							
Nature of Expenditure		Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Increase (+)/ Decrease (-) in per cent during the year 2024-25
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - contd.						
(g)	Capital Account of Transport - contd.						
5054	Capital Outlay on Roads and Bridges -contd.						
03	State Highways -contd.						
337	Road works -contd.						
	Chilfi-Rengakhar-Selvehara Road (CSRDSP)	0.00	0.00	0.00	0.00	2,050.68	0.00
	Anda-Phunda Road (CSRDSP)	0.00	0.00	0.00	0.00	5,531.32	0.00
	Bodla-Tarregaon- Daldali Road (CSRDSP)	0.00	0.00	0.00	0.00	6,053.02	0.00
	Chhattisgarh State Road Development Sector Project	0.00	0.00	0.00	0.00	1,483.87	0.00
	Road from Agrawal Transport Chowk to Lakholi Chowk at Rajnandgaon	0.00	0.00	0.00	0.00	2,528.16	0.00
	Four lane Road from Pandri to Zero Point Vidhan Sabha Road	0.00	0.00	0.00	0.00	3,654.12	0.00
	Construction of State Highway	1,419.19	120.04	0.00	120.04	54,371.04 ¹⁰²	(-)91.54
	Cement concrete wall on four side of International Cricket Stadium at Parsada	0.00	0.00	0.00	0.00	155.99	0.00
	Widening and Strengthening of Uttai-Patan-Tarri Ghat Road	0.00	0.00	0.00	0.00	4,553.32	0.00
	Widening and Strengthening of Jalbandha Road	0.00	0.00	0.00	0.00	1,547.12	0.00
	Widening and Strengthening of Ahirwara to Pathariya Chowk Road	0.00	0.00	0.00	0.00	1,173.01	0.00
	Renovation of Bemetara-Durg-Dhamdha Road	0.00	0.00	0.00	0.00	1,848.53	0.00
	Widening and renovation of Durg Bemetara Road	0.00	0.00	0.00	0.00	1,295.85	0.00

102. Reduced by ₹ 4,925.68 lakh. This amount pertains to 'Widening and strengthening of 8.10 km Road from Nehru Nagar Chowk to Rajendra nagar Park Ganj para mini mata chowk in Durg Town' and was included under this line item.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in italics represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Increase (+)/ Decrease (-) in per cent during the year 2024-25
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - contd.						
(g)	Capital Account of Transport - contd.						
5054	Capital Outlay on Roads and Bridges -contd.						
03	State Highways -contd.						
337	Road works -contd.						
	Road from Gaurinagar Vasiliyan School Motipur	0.00	0.00	0.00	0.00	946.37	0.00
	Mahamaya Mandir -Ratanpur Bypass Road	0.00	0.00	0.00	0.00	2,060.90	0.00
	Khairagarh -Jalbandha Road	0.00	0.00	0.00	0.00	1,625.27	0.00
	Two lane Road from Jora-Saddu-Dhaneli	0.00	0.00	0.00	0.00	1,909.55	0.00
	Concrete Road including concrete drainage at	0.00	0.00	0.00	0.00	503.35	0.00
	Baloda Bazar bypass Road	0.00	0.00	0.00	0.00	3,977.66	0.00
	Construction of Katghora bypass Road	0.00	0.00	0.00	0.00	3,346.46	0.00
	Construction of Bijli Tiraha Bhatapara Patpar Naka Road	0.00	0.00	0.00	0.00	1,331.29	0.00
	Cement concrete Road in Bemetara	0.00	0.00	0.00	0.00	150.79	0.00
	Construction of Kandul-Dudiya Road on Rajnandgaon Arjunda Gundardehi Road	0.00	0.00	0.00	0.00	340.57	0.00
	Widening and Strengthening of Dhamdha- Gandai-Saja Road	0.00	0.00	0.00	0.00	667.18	0.00
	Strengthening and Renovation of Durg-Kotni (Urban Road)	0.00	0.00	0.00	0.00	855.40	0.00
	Road from Shakti to Adbhar-Phaguram- Kharsia Road at Janjgir Champa	0.00	0.00	0.00	0.00	2,812.20	0.00
	Strengthening of Birejhar Sirri Maurrikala Road District Dhamtari	0.00	0.00	0.00	0.00	4,060.50	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in italics represent Charged Expenditure)

(₹ in lakh)							
Nature of Expenditure		Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Increase (+)/ Decrease (-) in per cent during the year 2024-25
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - contd.						
(g)	Capital Account of Transport - contd.						
5054	Capital Outlay on Roads and Bridges -contd.						
03	State Highways -contd.						
337	Road works -contd.						
	Widening and strengthening of 8.10 km Road from Nehru Nagar Chowk to Rajendra nagar Park Ganj para mini mata chowk in Durg Town	217.93	831.02	0.00	831.02	6,394.83 ¹⁰³	(+)281.32
	10.00 km Four lane Road from Khandoba Temple to Mahamaya Chowk, Ratanpur khuntaghat in Gourella	1,182.50	713.94	0.00	713.94	2,148.08	(-)39.62
	Four Lane Road from Pulgaon Naka to Anjora in Durg District, 8.00 km	58.63	0.00	0.00	0.00	325.34	(-)100.00
	Widening and Upgradation of 5.40 km Uttai Patan Tarrighat 4 lane Road in Durg	1,976.60	0.00	0.00	0.00	4,893.09	(-)100.00
	Fourlane Road from Basantpur Chowk to Farhad Chowk Length 4 km District Rajnandgaon	0.00	0.00	0.00	0.00	1,403.84	0.00
	Road from Balod to Taraud Dehan (Balod By-pass) - 10.80 km	0.00	0.00	0.00	0.00	217.51	0.00
	Strengthening and Renewal of Rajnandgaon-Arjunda-Gunderdehi Road in Rajnandgaon - 10.40 km	212.36	1,157.23	0.00	1,157.23	1,369.59	(+)444.94
	Asphalting	0.00	0.00	0.00	0.00	257.47	0.00
	Development of -Ram Van Gaman Path	19.28	0.00	0.00	0.00	19.28	(-)100.00
	Strengthening (Surface Hardning)	1,690.02	2,438.26	0.00	2,438.26	4,128.28	(+)44.27

103. Increased by ₹ 4,925.68 lakh. This amount was included under 'Construction of State Highway'

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in italics represent Charged Expenditure)

Nature of Expenditure		Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	(₹ in lakh)
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		Increase (+)/ Decrease (-) in per cent during the year 2024-25
C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - contd.						
(g)	Capital Account of Transport - contd.						
5054	Capital Outlay on Roads and Bridges -contd.						
03	State Highways -contd.						
337	Road works -contd.						
	Strengthening of Ramanujganj Ring Road in Balrampur - 6.60 km	135.74	703.47	0.00	703.47	839.21	(+)418.25
	Chhattisgarh State Road Development Sector Project Phase III	27,425.42	19,020.66	0.00	19,020.66	1,65,270.06 ¹⁰⁴	(-)30.65
	Upgradation and Reconstruction work of Thelkadih-Durg Road (31 KM)	2,439.26	2,100.58	0.00	2,100.58	10,836.75	(-)13.88
	Upgradation and Reconstruction work of Anda-Ranchirai-Jamgaon Road (33.60 KM)	0.00	1,208.32	0.00	1,208.32	7,404.40	(+)100.00
	Upgradation and Reconstruction work of Anda-Renchirai-Jamgaon Road (33.60 KM)	1,270.15	0.00	0.00	0.00	0.00	(-)100.00
	Upgradation and Reconstruction work of Dongargaon-Khujji-Pinkapar-Jebartala Road (23 KM)	879.30	0.00	0.00	0.00	9,006.95	(-)100.00
	Upgradation and Reconstruction work of Chuikhadan-Udaipur-Bundeli Road (27 KM)	1,918.04	1,760.50	0.00	1,760.50	10,892.26	(-)8.21
	Upgradation and Reconstruction work of Karhibhadar-Nipani-Mokha-Batler-Jamgaon Road (31 KM)	2,807.49	0.00	0.00	0.00	13,920.28	(-)100.00

104. Reduced by ₹1,021.31 lakh. This amount pertains to 'Nandghat-Bhatapara-Baloda bazaar-Kasdol-Gidhori Road' and was included under this line item.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in italics represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Increase (+)/ Decrease (-) in per cent during the year 2024-25
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - contd.						
(g)	Capital Account of Transport - contd.						
5054	Capital Outlay on Roads and Bridges -contd.						
03	State Highways -contd.						
337	Road works -contd.						
	Upgradation and Reconstruction work of Bihrikala-Dangarh-Somatola-Khadgaon Road (39 KM)	3,190.38	0.00	0.00	0.00	14,855.70	(-)100.00
	Upgradation and Reconstruction work of Ghotia-Palari-Batgan-Ghurpuri-Chikhli-Samoda- Acholi-Tumgaon Road (40 KM)	2,383.22	1,626.06	0.00	1,626.06	17,421.09	(-)31.77
	Upgradation and Reconstruction work of Budeni-Nayapara-Paraswani-Magar load-Mohanadi-Borsi-Bhoyena Road	2,994.02	442.30	0.00	442.30	20,963.91	(-)85.23
	Upgradation and Reconstruction work of Rajim-Chura-Tarrighat Road (45KM)	0.00	0.00	0.00	0.00	164.37	0.00
	Upgradation and Reconstruction work of Panduka-Jamtai-Ghatarani-Gaydabri-Mandeli-Mudagaon Road (40 KM)	1,503.32	0.00	0.00	0.00	0.00	(-)100.00
	Upgradation and Reconstruction work of Panduka-Jatmai-Ghatarani-Gaydabri-Mandeli-Mudagaon Road (40 KM)	0.00	4,661.30	0.00	4,661.30	12,788.69	(+)100.00
	Upgradation and Reconstruction work of Mangla to Bhesarjaar Road (26 KM)	0.00	520.30	0.00	520.30	3,731.77	(+)100.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in italics represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Increase (+)/ Decrease (-) in per cent during the year 2024-25
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - contd.						
(g)	Capital Account of Transport - contd.						
5054	Capital Outlay on Roads and Bridges -contd.						
03	State Highways -contd.						
337	Road works -concl.						
	Upgradation and Reconstruction work of Purur-Phagunda-Palari-Arkaar- Jamgaon Road (35 KM)	0.00	2,510.35	0.00	2,510.35	11,072.40	(+)100.00
	Upgradation and Reconstruction work of Purur-Phgunda-Palari-Arkaar- Jamgaon Road (35 KM)	2,938.44	0.00	0.00	0.00	0.00	(-)100.00
	Construction of express way and flyover Raipur RLY station ? Telibanda to kendri in Raipur (new)	0.00	527.26	0.00	527.26	3,457.26	(+)100.00
	Construction ROB and RUB at Jairamnagar in Mumbai-Howrah Railway Line	0.00	116.96	0.00	116.96	2,043.51 ¹⁰⁵	(+)100.00
	Construction of Road and Pool-puliya on Lundra-Gadveera-Bilaspur Road - 23 km	0.00	107.11	0.00	107.11	2,294.24 ¹⁰⁶	(+)100.00
	Strengthening of Kusmi-Samri Road - 16.60 km	0.00	913.82	0.00	913.82	913.82	(+)100.00
	ROB on Kachna-Khamhardih Road	0.00	1,748.76	0.00	1,748.76	2,203.74 ¹⁰⁷	(+)100.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	65,816.11	0.00
	Total- 337	83,929.30	66,822.59	0.00	66,822.59	10,56,648.82	(-)20.38
789	Special Component plan for Scheduled Castes						
	Bridge on Mahanadi River at Samoda-Attola Road	0.00	0.00	0.00	0.00	1,436.35	0.00
	Construction of Bridge on Shivnath River from	46.70	0.00	0.00	0.00	1,644.25	(-)100.00

105. Increased by ₹ 1,926.54 lakh. This amount was included under 'Central Road and Infrastructure Fund (CRIF)'

106. Increased by ₹ 2,187.13 lakh. This amount was included under 'Central Road and Infrastructure Fund (CRIF)'

107. Increased by ₹ 454.98 lakh. This amount was included under 'Central Road and Infrastructure Fund (CRIF)'

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in italics represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Increase (+)/ Decrease (-) in per cent during the year 2024-25
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - contd.						
(g)	Capital Account of Transport - contd.						
5054	Capital Outlay on Roads and Bridges -contd.						
03	State Highways -contd.						
789	Special Component plan for Scheduled Castes - conclud.						
	Construction of Major Bridges	704.62	647.01	0.00	647.01	21,124.30	(-)8.18
	Jawahar Setu Yojna	232.09	0.00	0.00	0.00	1,062.58	(-)100.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	6,672.39	0.00
	Total- 789	983.41	647.01	0.00	647.01	31,939.87	(-)34.21
796	Tribal Area Sub-Plan						
	Construction of Major Bridges	2,318.88	1,643.98	0.00	1,643.98	1,12,277.79 ¹⁰⁸	(-)29.10
	Construction of Bridges (NABARD)	0.00	0.00	0.00	0.00	3,172.63	0.00
	Construction of Bridge on Indravati River	132.09	0.00	0.00	0.00	1,021.74	(-)100.00
	High-Level Bridge on Indravati River from Bhairamgad- Bodli to Bangoli Road	208.12	377.40	0.00	377.40	3,204.54	(+)81.34
	Bundi Pool Iragaon-arra in Kanker District	50.37	172.04	0.00	172.04	652.14	(+)241.55
	Construction of High-Level bridge on Bokraveda river in Kondagaon	2.77	0.00	0.00	0.00	122.83	(-)100.00
	Construction of bridge on Semarghat river at Banskot (Keshkal vikaskhand Baderajpur) in	258.68	109.15	0.00	109.15	425.38	(-)57.81
	Construction of Causeway on Borkanala at Badedonagar- Urdabeda- Konguda Road in	121.42	5.00	0.00	5.00	394.27	(-)95.88
	Bilaspur- Katghora- Ambikapur Marg	0.00	0.00	0.00	0.00	30,714.92	0.00
	Ambikapur - Dhanbad - Varanasi Road	0.00	0.00	0.00	0.00	1,018.50	0.00

108. Reduced by ₹ 1,436.46 lakh. This amount pertains to 'High Level Bridge on Jhoraghat-Kodiyaaghat Road' and was included under this line item.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in italics represent Charged Expenditure)

(₹ in lakh)							
Nature of Expenditure		Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Increase (+)/ Decrease (-) in per cent during the year 2024-25
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - contd.						
(g)	Capital Account of Transport - contd.						
5054	Capital Outlay on Roads and Bridges -contd.						
03	State Highways -contd.						
796	Tribal Area Sub-Plan -contd.						
	Corridors to join four sides of the State	0.00	0.00	0.00	0.00	1,378.84	0.00
	Baikunthpur-Sonhat-Ramgarh Road	0.00	0.00	0.00	0.00	2,803.45	0.00
	State Highways	619.32	457.80	0.00	457.80	27,726.69	(-)26.08
	Construction of Bypass Road in Kondagaon	1,128.42	2,064.35	0.00	2,064.35	3,798.78	(+)82.94
	Construction of Kamalpur to Chapeta Road in Balrampur-Ramanujganj 9.31 km	0.00	1,492.12	0.00	1,492.12	2,167.12	(+)100.00
	Construction of Kamalpur to Chapeta Road in	675.00	0.00	0.00	0.00	0.00	(-)100.00
	Construction of Balrampur-Chando-Samri-Road in Balrampur-Ramanujganj - 6 km	4.80	7.26	0.00	7.26	12.06	(+)51.25
	Bridge on Sondur River on Saraibadar-Jadjada - Gariyaband Road	0.00	0.00	0.00	0.00	1,024.91	0.00
	5 culverts Sihawa-Manpur-Khariyar Road	0.00	0.00	0.00	0.00	748.91	0.00
	Bridge on Paity River at Nahargaon-Nagabuda-Barula Road	0.00	0.00	0.00	0.00	983.82	0.00
	Bridge on Paity River on Gariyaband-Kochway Road	0.00	0.00	0.00	0.00	1,253.01	0.00
	Bridge on Mahanadi River on Maragaon-Gariyaband Road	0.00	0.00	0.00	0.00	1,004.69	0.00
	Bridge on Mahanadi River of Shahwada - Tarasgaon - Road of Kanker	0.00	0.00	0.00	0.00	2,133.54	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in italics represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Increase (+)/ Decrease (-) in per cent during the year 2024-25
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - contd.						
(g)	Capital Account of Transport - contd.						
5054	Capital Outlay on Roads and Bridges -contd.						
03	State Highways -contd.						
796	Tribal Area Sub-Plan -contd.						
	Widening of National Highway passing through Kanker Town	1,567.70	586.10	0.00	586.10	2,514.25	(-)62.61
	Bridge on Sheonath River on Pangri Chowk (Mahilaghat)	0.00	0.00	0.00	0.00	1,415.91	0.00
	Bridge at Motughat on Shabri River from Nagar Panchyat Konta to Odisha Road	384.85	265.44	0.00	265.44	2,912.34	(-)31.03
	Bridge including approach Road on Mahanadi River at Birgudi-Bhumka-Belgaon Road in Dhamtari	0.00	0.00	0.00	0.00	2,430.35	0.00
	Bridge on Bangarsuta-Maharajganj Road	115.34	0.00	0.00	0.00	0.00	(-)100.00
	Bridge on Bangarsuta-Maharajganj Road	0.00	138.00	0.00	138.00	1,077.30	(+)100.00
	Rihand bridge and appurtenant on WB Road	0.00	0.00	0.00	0.00	838.36	0.00
	Upgradation of Katghora-Chotiya-Ambikapur Road	0.00	0.00	0.00	0.00	2,889.58	0.00
	Asphalting of Kotami-Pasan-Katghora Road	0.00	0.00	0.00	0.00	4,022.44	0.00
	Upgradation of Patnasar-Bhoka-Kundeli-Bhadi Road in Baikunthpur	0.00	0.00	0.00	0.00	4,811.33	0.00
	Widening and Tarring of Katadol Janakpur Road	0.00	0.00	0.00	0.00	3,503.21	0.00
	Construction of Ring Road at Premnagar in Surajpur	0.00	0.00	0.00	0.00	3,924.20	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in italics represent Charged Expenditure)

Nature of Expenditure		Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	(₹ in lakh) Increase (+)/ Decrease (-) in per cent during the year 2024-25
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - contd.						
(g)	Capital Account of Transport - contd.						
5054	Capital Outlay on Roads and Bridges -contd.						
03	State Highways -contd.						
796	Tribal Area Sub-Plan -contd.						
	Patna-Sarbhoka-Kundeli Bhadi of Baikunthpur, Koriya	0.00	0.00	0.00	0.00	2,258.78	0.00
	Concrete Road including concrete drain in Sukma	0.00	0.00	0.00	0.00	2,614.11	0.00
	Widening and strengthening of Chanti - Janakpur Road	0.00	0.00	0.00	0.00	2,204.34	0.00
	Pendra Bypass Road (Length 14 km) Bilaspur	0.00	0.00	0.00	0.00	129.76	0.00
	Widening and Upgrading of Keskal- Banskot Makdi Amarwati Road	0.00	0.00	0.00	0.00	58.44	0.00
	High-Level Bridge on Indrawati River of Nagarnar-Bhejapadar Borgaon Road	0.00	0.00	0.00	0.00	1,068.79	0.00
	Construction of Bridge on Shabri River from Konta Ganjenar to Kodripal Ghat	0.00	0.00	0.00	0.00	978.78	0.00
	Bridge on Kanker Dudhawa Road on 19/2,15/2,25/4 km of Nala District Kanker	0.00	0.00	0.00	0.00	1,686.79	0.00
	Jawahar Setu Yojna	6,733.97	6,818.77	0.00	6,818.77	23,168.72	(+)1.26
	Strengthening (Surface Hardning)	1.41	16.45	0.00	16.45	17.86	(+)1,066.67
	Strengthening and BT Renovation of Tara-Premnagar-Ramanujnagar-Krishnapur Road in Surajpur - 12.60 km	755.99	84.78	0.00	84.78	840.77	(-)88.79

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in italics represent Charged Expenditure)

Nature of Expenditure		Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	(₹ in lakh)
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		Increase (+)/ Decrease (-) in per cent during the year 2024-25
C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - contd.						
(g)	Capital Account of Transport - contd.						
5054	Capital Outlay on Roads and Bridges -contd.						
03	State Highways -contd.						
796	Tribal Area Sub-Plan -contd.						
	Strengthening and BT Renovation of Jhilmili (Bhaiyathan)-Surajpur-Udaipur Road in Surajpur	2,478.21	531.94	0.00	531.94	3,010.15	(-)78.54
	Construction of High-Level bridge on Mari River Pinkonda Talnar Road 2/2 km	304.72	0.00	0.00	0.00	974.91	(-)100.00
	Construction of High-Level bridge on Korenar Nala, Bhanupratappur in Kanker	0.00	0.00	0.00	0.00	285.07	0.00
	120.00 metre High-Level bridge on Kernar Nala at Bhanupratappur, Pakhanjur Bande PV109 km 106/10 in Kanker	519.26	89.63	0.00	89.63	893.97	(-)82.74
	Construction of Bridge from Debdand to Pandri via Magora on Budhra river in Korea	143.75	190.47	0.00	190.47	1,456.75	(+)32.50
	Construction of 3/7 km of Pawra-Randhna Road to access Bridge on Borda River (Pawra River) in Kondagaon	185.37	5.00	0.00	5.00	190.37	(-)97.30
	Bridge on Kodki River from Gagoli to Kakni Road in Balrampur-Ramanujganj	489.31	365.46	0.00	365.46	854.77	(-)25.31
	Bridge Construction on Kanhar River from Ramchandrapur, Aniruddhpur Gaighat Road in Balrampur-Ramanujganj District	413.79	451.47	0.00	451.47	865.26	(+)9.11

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in italics represent Charged Expenditure)

(₹ in lakh)							
Nature of Expenditure		Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Increase (+)/ Decrease (-) in per cent during the year 2024-25
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - contd.						
(g)	Capital Account of Transport - contd.						
5054	Capital Outlay on Roads and Bridges -contd.						
03	State Highways -concl.						
796	Tribal Area Sub-Plan -concl.						
	Bridge Construction on Rehand River from Belaspur to Odgi accessed Road in Surajpur	147.99	218.34	0.00	218.34	366.33	(+)47.54
	Construction of High-Level Bridge long with Nala and Road Divider from Bakhrupara to Khadibahar in Narayanpur	129.42	269.34	0.00	269.34	398.76	(+)108.11
	High Level Bridge on Jhoraghat-Kodiyaghat Road	0.00	173.96	0.00	173.96	1,610.42 ¹⁰⁹	(+)100.00
	Ambikapur-Dhanwar-Varanasi Road - 11.60 km	0.00	462.85	0.00	462.85	462.85	(+)100.00
	High Level Bridge from Kaoudimaar to Painsari Road	0.00	347.47	0.00	347.47	347.47	(+)100.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	34,680.86	0.00
	Total- 796	19,890.95	17,344.57	0.00	17,344.57	3,09,804.91	(-)12.80
902	Deduct- Amount met from Central Road and Infrastructure Fund						
	Deduct- Amount met from Central Road and Infrastructure Fund	(-)27,268.01	(-)26,216.51	0.00	(-)26,216.51	(-)1,86,480.90	(-)3.86
	TOTAL - 03	88,620.86	70,565.67	0.00	70,565.67	14,86,332.34	(-)20.37
04	District and Other Roads						
101	Bridges						
	Bridge on PMJSY Roads	0.00	0.00	0.00	0.00	7,109.78	0.00
	Jawahar Setu Yojna	315.10	156.58	0.00	156.58	6,343.76	(-)50.31

109. Increased by ₹ 1,436.46 lakh. This amount was included under 'Construction of Major Bridges'

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in italics represent Charged Expenditure)

(₹ in lakh)							
Nature of Expenditure		Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Increase (+)/ Decrease (-) in per cent during the year 2024-25
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - contd.						
(g)	Capital Account of Transport - contd.						
5054	Capital Outlay on Roads and Bridges -contd.						
04	District and Other Roads - conclud.						
101	Bridges - conclud.						
	Construction of High-Level Bridge across Shivrath River on 1/4 km of Rudra-Dhiri Road	0.00	211.56	0.00	211.56	861.52	(+)100.00
	High Level Bridge Construction on Shivrath River in Bendarkatta-Kohka-Dongargarh Road	244.89	0.00	0.00	0.00	967.66	(-)100.00
	PMGSY (Surface Strengthening)	0.00	14,000.00	0.00	14,000.00	14,000.00	(+)100.00
	Total- 101	559.99	14,368.14	0.00	14,368.14	29,282.72	(+)2,465.79
337	Road works						
	Mukhya Mantri Gram Sadak Vikas Yojna	2,198.64	1,058.14	0.00	1,058.14	1,22,753.52	(-)51.87
	Survey of Major Roads	0.00	0.00	0.00	0.00	149.11	0.00
	Asphalting	0.00	0.00	0.00	0.00	889.12	0.00
	Mukhya Mantri Gram Gaurav Path Yojana	2,167.91	307.59	0.00	307.59	61,632.79	(-)85.81
	Strengthening (Surface Hardening)	6,697.74	4,456.06	0.00	4,456.06	12,193.96	(-)33.47
	Dhurkote Pendurava Chandrapur Main District Road at Chandrapur	0.00	0.00	0.00	0.00	2,619.43	0.00
	Pradhan Mantri Gram Sadak Yojana	20,000.00	9,918.57	14,602.11	24,520.68	4,87,836.70	(+)22.60
	Construction of Bypass Road.	0.00	0.00	0.00	0.00	848.29	0.00
	Construction of Main Road in Districts	8,579.11	3,340.44	0.00	3,340.44	1,49,749.37 ¹¹⁰	(-)61.06
	Deokar-Saja- Kamaria Road	0.00	0.00	0.00	0.00	362.09	0.00
	Construction of Road on Canal at Raipur	0.00	0.00	0.00	0.00	2,961.18	0.00

110. Reduced by ₹ 4,662.42 lakh. This amount pertains to 'Koliyari-Kharenga-Donar-Joratrai Road', 'Sirri-Fusera-Karga-Chattoud Main Road' and 'Uslapur-Daija Road' and was included in this line item.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in italics represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Increase (+)/ Decrease (-) in per cent during the year 2024-25
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - contd.						
(g)	Capital Account of Transport - contd.						
5054	Capital Outlay on Roads and Bridges -contd.						
04	District and Other Roads -contd.						
337	Road works - concld.						
	Chatauna-Kutesar-Badgaon-Kunda-Lakhauli Road	0.00	0.00	0.00	0.00	3,091.45	0.00
	Construction of four lane Road on Main Road - 45 km of Raipur	0.00	0.00	0.00	0.00	379.24	0.00
	Bodla Mohgaon Pratapur Road	0.00	0.00	0.00	0.00	1,751.57	0.00
	Widening and Strengthening of Devkar- Gota- Jalbandha Marg	0.00	0.00	0.00	0.00	2,168.50	0.00
	Rajnandgaon Bypass Road	0.00	0.00	0.00	0.00	7,048.78	0.00
	Widening and Bitueinisation of Dhangar- Bhupdevpur Road	0.00	0.00	0.00	0.00	3,089.49	0.00
	Construction of Chiranchari-Pitepani-Piparkhar- Bortalao Road	0.00	0.00	0.00	0.00	503.70	0.00
	Construction of Balod to Padkibhat bypass Road	0.00	0.00	0.00	0.00	1,985.90	0.00
	Construction of Pasaud-Suregaon-Arjunda Road in Gundardehi	0.00	0.00	0.00	0.00	2,866.64	0.00
	Construction of six lane Road from Vidhansabha Road to Tekari-Dhaneli Marg	0.00	0.00	0.00	0.00	3,821.17	0.00
	Upgradation of Saddu-Urkura Road and Dharsiwan Road	0.00	0.00	0.00	0.00	1,348.77	0.00
	Widening of Four lane Ring Road from Tatibandh to Khamtarai	0.00	0.00	0.00	0.00	10,467.63	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in italics represent Charged Expenditure)

Nature of Expenditure		Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	(₹ in lakh)
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		Increase (+)/ Decrease (-) in per cent during the year 2024-25
C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - contd.						
(g)	Capital Account of Transport - contd.						
5054	Capital Outlay on Roads and Bridges -contd.						
04	District and Other Roads -contd.						
337	Road works -contd.						
	Upgradation and Strengthening of Pirda-Bhanwarpur Road	0.00	0.00	0.00	0.00	798.39	0.00
	Widening and Tarring of Motipur Patan Road of Durg District	0.00	0.00	0.00	0.00	2,676.64	0.00
	Construction of cement concrete Road on four sides of Raipur City	0.00	0.00	0.00	0.00	2,087.73	0.00
	Sakra-Katari Road in Champa Janjgir	0.00	0.00	0.00	0.00	1,008.89	0.00
	Widening and Strengthening of Arangkalai-Khamtarai-Bhothli-Gukhera	0.00	0.00	0.00	0.00	1,252.61	0.00
	Widening and asphaltting of Shakti-Tundra Road in Janjgir Champa	0.00	0.00	0.00	0.00	1,076.13	0.00
	Widening and strengthening of Malkharata-Chhapara-Dabhara State Road in Chandrapur	0.00	0.00	0.00	0.00	5,562.57	0.00
	Widening and Strengthening of Kusmi-Khudmudi-Siltara Road in Bemetara	0.00	0.00	0.00	0.00	1,625.66	0.00
	Nawapara-Chata-Katiya Road in Arang	0.00	0.00	0.00	0.00	1,536.03	0.00
	Widening, Strengthening and asphaltting of Datrenga-Raveli-Parsada-Khorpa Road including pul puliya	0.00	0.00	0.00	0.00	2,369.10	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in italics represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Increase (+)/ Decrease (-) in per cent during the year 2024-25
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - contd.						
(g)	Capital Account of Transport - contd.						
5054	Capital Outlay on Roads and Bridges -contd.						
04	District and Other Roads -contd.						
337	Road works -contd.						
	Strengthening and Renovation of Bilaspur Sipat Road (19.40 km) 1/3 to 9/10 and 12/7 to 30/4 =15.30 km	1,897.97	190.85	0.00	190.85	2,168.72	(-)89.94
	Strengthening of Janjgir - Kera - Shiwrinarayan Road (19/2 km to 36/10 km) in Janjgir-Champa District - 18 km	1,006.15	1.07	0.00	1.07	1,007.22	(-)99.89
	Widening and Strengthening of Bilaspur Mungeli Lormi Road	0.00	0.00	0.00	0.00	662.72	0.00
	Widening and Strengthening of Tadesara- Mudhpar-Kaldabri Road	0.00	0.00	0.00	0.00	1,742.45	0.00
	Widening and Strengthening of Mahoba bazar -Kota - Gudhiyari fourlane Road including streetlight and Road divider	0.00	0.00	0.00	0.00	1,249.55	0.00
	Widening and Upgradation of Amapara - Gudhiyaari Road including land Compensation	0.00	0.00	0.00	0.00	2,143.60	0.00
	Tatibandh - Hirapur Fourlane Road	0.00	0.00	0.00	0.00	139.98	0.00
	Gudhiyari - Gondwara fourlane Road	0.00	0.00	0.00	0.00	3,271.95	0.00
	Construction of Road from NH 53 to Tenduwahi	0.00	0.00	0.00	0.00	89.03	0.00
	Widening and Strengthening of Bhakhara city Road of Kurud	0.00	0.00	0.00	0.00	1,049.89	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in italics represent Charged Expenditure)

Nature of Expenditure		Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	(₹ in lakh)
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		Increase (+)/ Decrease (-) in per cent during the year 2024-25
C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - contd.						
(g)	Capital Account of Transport - contd.						
5054	Capital Outlay on Roads and Bridges -contd.						
04	District and Other Roads -contd.						
337	Road works -contd.						
	Widening and Upgradation of Borsi - Dhanora - Utai Road	0.00	0.00	0.00	0.00	753.58	0.00
	Tarring work of Lawan - Dharsinwa-Odan-Khataura Road	0.00	0.00	0.00	0.00	500.20	0.00
	Kathakoni - Mudhpar Road	5.00	0.00	0.00	0.00	2,121.83	(-)100.00
	Upgradation of Seepat Beltara Road (Length 10 km) District Bilaspur	0.00	0.00	0.00	0.00	1,479.47	0.00
	Construction of Four Lane Ramnagar-Kota Road District Raipur	0.00	0.00	0.00	0.00	1,679.80	0.00
	Widening and Strenghtening of Kaldabari-Ghumka-Patewa Route (Length 14.80 km) Dongargarh	0.00	0.00	0.00	0.00	3,081.56	0.00
	Upgradation of Saja Somaikala Chilfi Bendarchi Ranbirpur Route 18 km	44.41	386.57	0.00	386.57	1,796.40	(+)770.46
	Construction of Bypass Route in Khairagarh (Length 4.65 km)	0.00	0.00	0.00	0.00	1,802.37	0.00
	Strengthening and widening of Manth-Tiladadih bithia asouda Road, Length 11 km	548.40	24.50	0.00	24.50	1,483.85	(-)95.53
	Upgradation of 10 km Pahanda Bargaon Khadmuda Road in Bemetera District	168.29	100.00	0.00	100.00	414.05	(-)40.58

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in italics represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Increase (+)/ Decrease (-) in per cent during the year 2024-25
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - contd.						
(g)	Capital Account of Transport - contd.						
5054	Capital Outlay on Roads and Bridges -contd.						
04	District and Other Roads -contd.						
337	Road works -contd.						
	Strengthening and widening of Kathauli-Kurra-Sonesilly-Jamgaon Road, km 17/2, 12.20 km	1,303.61	0.00	0.00	0.00	1,621.89	(-)100.00
	Upgradation work of Jora-Pirda-Tulsi -Baradera to CRPF camp District Raipur	0.00	0.00	0.00	0.00	1,702.86	0.00
	Upgradation work of chandkhuri to khauli Road District Raipur	0.00	0.00	0.00	0.00	2,832.24	0.00
	Construction of 22 km Bamhindih Afrid Road in Janjgir, champa District	0.00	0.00	0.00	0.00	3,893.25	0.00
	Construction of Banjaridand Chirmiri Road with Bridge (length 16 km) Baikunthpur	0.00	0.00	0.00	0.00	267.43	0.00
	Widening and strengthening of 11 km Marra Kharra Road in Durg District	506.69	0.00	0.00	0.00	3,239.85	(-)100.00
	Widening and strengthening of 07 km Gabdi Balodi Amalori Road in Durg District	0.00	0.00	0.00	0.00	2,549.07	0.00
	Widening and strengthening of 8 km Teligundra Kesra Road in Durg District	0.00	0.00	0.00	0.00	2,499.43	0.00
	Widening and strengthening of 8.60 km Patan Bathena Sawni Road in Durg District	126.72	0.00	0.00	0.00	3,025.86	(-)100.00
	Widening and strengthening of 3.60 km Sawni Ruhi Jamgaon Road in Durg District	830.15	0.00	0.00	0.00	1,697.89	(-)100.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in italics represent Charged Expenditure)

Nature of Expenditure		Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	(₹ in lakh)
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		Increase (+)/ Decrease (-) in per cent during the year 2024-25
C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - contd.						
(g)	Capital Account of Transport - contd.						
5054	Capital Outlay on Roads and Bridges -contd.						
04	District and Other Roads -contd.						
337	Road works -contd.						
	Widening and strengthening of Bhansuli Khamhriya Sipkona Road in Durg District - 9.20 km	588.11	0.00	0.00	0.00	3,319.63	(-)100.00
	Widening and strengthening of 9.20 km Belhari Nipani Ranitrai Road in Durg	0.00	0.00	0.00	0.00	3,042.46	0.00
	Upgradation and Reconstruction of 17 km Patan Motipur Road in Durg	0.00	0.00	0.00	0.00	1,244.46	0.00
	Upgradation work of Mahasamund Basan-padampur Marg - 14.80 km	0.60	0.00	0.00	0.00	2,077.18	(-)100.00
	Widening and strengthening of Abhanpur- Jamgaon-Sunderkera-Mandlorpod- Daganya Road	0.00	0.00	0.00	0.00	1,098.17	0.00
	Widening and asphalting of Bilha-Bartpro-Amlidih Road	0.00	0.00	0.00	0.00	1,598.16	0.00
	Construction of Four Lane Road of Mana-Dumartarai in Raipur	50.29	0.00	0.00	0.00	1,881.60	(-)100.00
	Construction of Four Lane Road on the canal of Kota-Hirapur Singh Road No. 2 in Raipur	82.00	46.65	0.00	46.65	1,320.05	(-)43.11
	Upgradation of 11.2 km Road from Chandkhuri to Khouli in Raipur	79.85	0.00	0.00	0.00	2,912.09	(-)100.00
	Upgradation and Widening of Four Lane Road of Dongargaon Basti in Rajnandgaon District - 3.60 km	207.37	306.29	0.00	306.29	513.66	(+)47.70

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in italics represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Increase (+)/ Decrease (-) in per cent during the year 2024-25
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - contd.						
(g)	Capital Account of Transport - contd.						
5054	Capital Outlay on Roads and Bridges -contd.						
04	District and Other Roads -contd.						
337	Road works -contd.						
	Construction Lolesara-Dholiya-Bilai-Bhoinbhata-Piparbhattha-Chorbhatthi Road in Bemetera District - 10 km	2,693.01	0.00	0.00	0.00	2,693.01	(-)100.00
	Widening and Strengthening of Two lane Birgaon-Urla-Bendri-Karabera-Gomchi-Nandanvan Road	0.00	0.00	0.00	0.00	4,615.11	0.00
	Construction of Tilda -Tandwa- Kirana-Raita-Dharsiwa Road	0.00	0.00	0.00	0.00	0.98	0.00
	Construction of Kawardha-Rengakhar via Madhaghat Road	0.00	0.00	0.00	0.00	82.71	0.00
	Widening and Strengthening of Gujara-Dhamini-Kotni-Palod Road	0.00	0.00	0.00	0.00	842.66	0.00
	Widening and strengthening of Shankar nagar to Raipur -Baloda Bazar Road	0.00	0.00	0.00	0.00	1,243.69	0.00
	Concreting of various chaturdik Roads in Raipur	0.00	0.00	0.00	0.00	1,429.69	0.00
	Construction of various chaturdik Roads in Raipur	0.00	0.00	0.00	0.00	168.01	0.00
	Asphalting of Pirada-Bhanwarpur Road in Mahasamund	0.00	0.00	0.00	0.00	328.72	0.00
	Widening, tarring and Strengthening of Malviya Nagar chowk, Jail Tiraha and Minimata chowk Road	0.00	0.00	0.00	0.00	1,074.30	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in italics represent Charged Expenditure)

Nature of Expenditure		Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	(₹ in lakh) Increase (+)/ Decrease (-) in per cent during the year 2024-25
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - contd.						
(g)	Capital Account of Transport - contd.						
5054	Capital Outlay on Roads and Bridges -contd.						
04	District and Other Roads -contd.						
337	Road works -contd.						
	Widening and strengthening of Lohara-Balod Road	0.00	0.00	0.00	0.00	1,922.72	0.00
	Construction of Sikosa-Arjunda Road in Gundardehi	0.00	0.00	0.00	0.00	1,236.37	0.00
	Widening and strengthening of Dharsiwa-Kunra-Paderbhata-Kharikhut-Sungera-Lakhara-Bhumiya Road including pul Puliya	0.00	0.00	0.00	0.00	2,033.02	0.00
	Construction of Tilda-Tandwa-Kirana-Ratiya-Dharsiwa Road	0.00	0.00	0.00	0.00	2,009.01	0.00
	Widening and strengthening of Tilda-Nevra-Champa-Manpur-Kokha-Parwani-Chingori-Chachanpairi-	0.00	0.00	0.00	0.00	2,647.03	0.00
	Widening and Strengthening of Birgaon-Urla-Bendri-Karebera-Gomchi-Nandanvan Road	0.00	0.00	0.00	0.00	4,615.12	0.00
	Widening and Upgradation of Saragaon -Devari Road	0.00	0.00	0.00	0.00	1,662.01	0.00
	Construction of Gadua-Kharjhiti-Daganiya-Boriya-Siyapurkapa-Navgaonkala Road	0.00	0.00	0.00	0.00	995.20	0.00
	Construction of four lane Jora to Vidhan sabha Road	0.00	0.00	0.00	0.00	5,640.27	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in italics represent Charged Expenditure)

Nature of Expenditure		Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	(₹ in lakh) Increase (+)/ Decrease (-) in per cent during the year 2024-25
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - contd.						
(g)	Capital Account of Transport - contd.						
5054	Capital Outlay on Roads and Bridges -contd.						
04	District and Other Roads -contd.						
337	Road works -contd.						
	Widening and Upgradation of Uparwara -Cheriya-Kuru Road in Raipur	0.00	0.00	0.00	0.00	337.13	0.00
	Widening and Strengthening of Torla-Tila-Champaran Road in Abhanpur	0.00	0.00	0.00	0.00	1,277.54	0.00
	Widening and Upgradation of Khilora-Sonperi-Tikeri-Kolar Road in Raipur	0.00	0.00	0.00	0.00	620.70	0.00
	Construction of four lane Road from Gariyaband to Nayapara Rajim	0.00	0.00	0.00	0.00	205.67	0.00
	Construction of Arang-Gulu-Samoda-Chikli lane	0.00	0.00	0.00	0.00	14.00	0.00
	Widening and Upgradation of Abhanpur -Torla Road	0.00	0.00	0.00	0.00	374.03	0.00
	Widening and Upgradation of Abhanpur-Purulidih Road	0.00	0.00	0.00	0.00	1,302.64	0.00
	Widening and strengthening of Raipur-Kendri-Singerbhata- Chachanperi Road	0.00	0.00	0.00	0.00	711.80	0.00
	Construction of Bhatapara-Jaraud-Suhela-Hirmi-Mohra Road	0.00	0.00	0.00	0.00	1,565.57	0.00
	Construction of Bawli-Umariya-Kharsaul Road in Bilha	0.00	0.00	0.00	0.00	1,062.59	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in italics represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Increase (+)/ Decrease (-) in per cent during the year 2024-25
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - contd.						
(g)	Capital Account of Transport - contd.						
5054	Capital Outlay on Roads and Bridges -contd.						
04	District and Other Roads -contd.						
337	Road works -contd.						
	Construction of Khapri-Bija-Kargi Road in Takhatpur	0.00	0.00	0.00	0.00	2,117.47	0.00
	Widening, Strengthening and Asphaltting of Chakrabhata to Dagori Road	0.00	0.00	0.00	0.00	1,947.79	0.00
	Widening and Upgradation of Bilha-Mahmad-Fadakhar via Haritona- Sarwane Road of Butena-Dhaurabhata Road	0.00	0.00	0.00	0.00	1,666.33	0.00
	Strengthening and asphaltting of Butena-Dhaurabhata Road	0.00	0.00	0.00	0.00	625.05	0.00
	Upgrading and asphaltting of Bhojpur to Amlidih Road in Bilaspur	0.00	0.00	0.00	0.00	1,178.61	0.00
	Bituminisation of Chapli-Bayang-Nandeli Road	0.00	0.00	0.00	0.00	1,457.24	0.00
	Widening of Sahanam -Takhatpur-Pathriya Road in Bilaspur	0.00	0.00	0.00	0.00	1,322.99	0.00
	Chandrapur-Kanchanpur Road	0.00	0.00	0.00	0.00	1,767.25	0.00
	Widening and Upgradation of Kondatarai-Surajgarh Road	0.00	0.00	0.00	0.00	2,050.52	0.00
	Upgradation of Bhakhara-Rampur-Silghat Road	0.00	0.00	0.00	0.00	1,931.47	0.00
	Construction of Kawardha Bypass Road	0.00	0.00	0.00	0.00	903.25	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in italics represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Increase (+)/ Decrease (-) in per cent during the year 2024-25
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - contd.						
(g)	Capital Account of Transport - contd.						
5054	Capital Outlay on Roads and Bridges -contd.						
04	District and Other Roads -contd.						
337	Road works -contd.						
	Minimum Needs Programme	27,416.72	21,563.78	0.00	21,563.78	1,41,947.31 ¹¹¹	(-)21.35
	Construction of High-Level Bridge from Kumdoba to Argoti Road on Rehand River in Sarguja District	711.17	465.31	0.00	465.31	1,176.48	(-)34.57
	Construction of Road and Pool-puliya from Bodtara to Kukrachunda - 8 km	656.88	1,001.26	0.00	1,001.26	1,658.14	(+)52.43
	Upgradation of Road from Laripur in Mahasamund to Bahadurpur - 9 km	6.05	0.00	0.00	0.00	819.07	(-)100.00
	Jalso- Bharari Road	0.00	0.00	0.00	0.00	21.49	0.00
	NH 30 Bhatagaon Dhaneli (5KM)	0.00	0.00	0.00	0.00	461.63	0.00
	Sundereli to Manisiyakala Road, Bridge	0.00	0.00	0.00	0.00	1,480.51	0.00
	Various Roads in Urban areas of Bilaspur	0.00	0.00	0.00	0.00	2,342.53	0.00
	Upgradation of Bilha-Dhodki-Paunsri Road	0.00	0.00	0.00	0.00	138.14	0.00
	Bilaspur-Beltara-Jayramnagar Road	0.00	0.00	0.00	0.00	1,935.17	0.00
	Widening of Four Lane Road from Atmanand	173.89	372.02	0.00	372.02	791.49	(+)113.94
	Widening and Upgradation of Anda-Chingri-Ulbaras Road in Durg - 4 km	485.06	120.77	0.00	120.77	691.23	(-)75.10
	Construction of Lengwara -Taralim- Berla Road	0.00	0.00	0.00	0.00	744.36	0.00

111. Reduced by ₹ 3,291.55 lakh. This amount pertains to 'Risama-Utai Road', 'Oundhi-Pachpedi Road' and Bharda-Achhoti-Chingri-Anda Road' and was included under this line item. Also, it includes ₹ 82.80 lakh pertaining to M.H. 3054 wrongly classified under this line item in 02/2009.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in italics represent Charged Expenditure)

(₹ in lakh)							
Nature of Expenditure		Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Increase (+)/ Decrease (-) in per cent during the year 2024-25
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - contd.						
(g)	Capital Account of Transport - contd.						
5054	Capital Outlay on Roads and Bridges -contd.						
04	District and Other Roads -contd.						
337	Road works -contd.						
	Upgradation of Sakti to Basanipat Road (Length 5 km) District Janjgir Champa	0.00	0.00	0.00	0.00	742.70	0.00
	Upgradation of Dhaneli-Girod-Tekari- Baroda Road Raipur - 11 km	0.00	0.00	0.00	0.00	1,537.41	0.00
	Sondh Rewe-Dewarbija Road in Bemetara - 9 km	128.58	52.05	0.00	52.05	2,951.30	(-)59.52
	Strengthening and Asphaltisation of the Jamgaon-Belhari Road in Durg - 8 km	229.99	0.00	0.00	0.00	826.83	(-)100.00
	Construction of Kotti, Jarway-Bhansuli - Sonpur Road of Durg District 13.50 km	944.50	0.00	0.00	0.00	1,825.90	(-)100.00
	Construction of Road surrounding the Patan vidhansabha in Patan Durg-12 km	429.01	0.00	0.00	0.00	1,404.32	(-)100.00
	Construction of Road from Patan (Akhra) to Gujra in Durg District 8 km	1,554.29	0.00	0.00	0.00	1,584.34	(-)100.00
	Construction of Roads to reach the Crematory of the 20 villages in Patan Vidhansabha of Durg -18.50 km	1,257.84	0.00	0.00	0.00	1,913.64	(-)100.00
	Strengthening and Widening of Somni Arjunda Balod Road from 4/4 km to 9/10 km	698.10	0.00	0.00	0.00	1,491.85	(-)100.00
	Rural Roads Under Basic Minimum Services	14,389.63	14,625.16	0.00	14,625.16	1,17,357.54 ¹¹²	(+)1.64

112. Reduced by ₹ 1,211.44 lakh. This amount pertains to 'Sapos-Bagrail-Faliamunda-Amaldiha Road' and was included under this line item.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in italics represent Charged Expenditure)

(₹ in lakh)							
Nature of Expenditure		Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Increase (+)/ Decrease (-) in per cent during the year 2024-25
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - contd.						
(g)	Capital Account of Transport - contd.						
5054	Capital Outlay on Roads and Bridges -contd.						
04	District and Other Roads -contd.						
337	Road works -contd.						
	Upgradation of Charouda Nandori Limtara kandarka Road 11.20 KM	0.00	0.00	0.00	0.00	1,690.15	0.00
	Koni-Mopka Road in Bilaspur	0.00	0.00	0.00	0.00	2,108.53	0.00
	Chaple-Banspalli-Sonka Road at Raigarh	0.00	0.00	0.00	0.00	858.33	0.00
	Construction of Gauravpath Bhakhara Road in Kurud	0.00	0.00	0.00	0.00	523.54	0.00
	Construction of Bhakhara Supela - Silghat Road in Kurud	43.49	0.00	0.00	0.00	995.65	(-)100.00
	Widening and Strengthening of Anjora - Birejhar - Chungori Road, 10.00 km	164.88	0.00	0.00	0.00	1,242.94	(-)100.00
	Construction of Road from Gram Nagarda to Baradwar (length 11 km) District Janjgir Champa	47.81	0.00	0.00	0.00	2,052.21	(-)100.00
	Strengthening of Bhilai-3 to Motipur Road (1 km 15/6,100 m) (Length 14.50 km)	37.95	0.00	0.00	0.00	2,524.76	(-)100.00
	Construction of 5 km Surpa Karela Road in Durg District.	0.00	0.00	0.00	0.00	1,683.06	0.00
	Construction of 3.40 km Sawani Tarra Road in Durg District	0.00	0.00	0.00	0.00	1,075.08	0.00
	Construction of 7 km Semri Gujra Pandar Road in Durg District	631.08	0.00	0.00	0.00	1,831.79	(-)100.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in italics represent Charged Expenditure)

Nature of Expenditure		Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	(₹ in lakh)
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		Increase (+)/ Decrease (-) in per cent during the year 2024-25
C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - contd.						
(g)	Capital Account of Transport - contd.						
5054	Capital Outlay on Roads and Bridges -contd.						
04	District and Other Roads -contd.						
337	Road works -contd.						
	Construction of 4.60 km Phunda Godpendri Road in Durg District	848.60	0.00	0.00	0.00	954.85	(-)100.00
	Construction of 3.20 km Kumbhli Bhainsbod Ranchirai Road in Durg District	18.97	0.00	0.00	0.00	1,148.53	(-)100.00
	Widening and strengthening of 11.50 km Road with Pool puliya from Urla Kurudih Batang Bhatagaon	9.07	0.00	0.00	0.00	2,005.79	(-)100.00
	Upgradation of 5 km Sirsa to Ganiyari Road in Durg District	0.00	0.00	0.00	0.00	1,659.69	0.00
	Construction of 5.50 km Barbaspur Ranitarai Road in Durg District	643.07	0.00	0.00	0.00	1,900.70	(-)100.00
	Upgrdation of Khoplib to Dhourabhatha Road of Durg District, 6.60 km	393.95	0.00	0.00	0.00	1,754.15	(-)100.00
	Construction of Utai By-pass Road in Durg District	1,143.15	3.90	0.00	3.90	1,192.82	(-)99.66
	Upgradation of Deobaloda to Auri Road in Durg District, 3.00 km	293.23	0.00	0.00	0.00	799.62	(-)100.00
	Construction of 15 km Jhilmila Jamhari Sajapali Road in Mahasamund 25 km	1,607.11	0.00	0.00	0.00	2,485.10	(-)100.00
	Construction of Sitagaon-Madanwada Road at Rajnandgaon	0.00	0.00	0.00	0.00	1,197.84	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in italics represent Charged Expenditure)

(₹ in lakh)							
Nature of Expenditure		Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Increase (+)/ Decrease (-) in per cent during the year 2024-25
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - contd.						
(g)	Capital Account of Transport - contd.						
5054	Capital Outlay on Roads and Bridges -contd.						
04	District and Other Roads -contd.						
337	Road works -contd.						
	Upgrading of Pod-Bhuraka-Tamaseoni Road in Abhanpur	0.00	0.00	0.00	0.00	1,048.37	0.00
	Construction of Rural Road under NABARD Loan Assistance	4,330.25	2,392.06	0.00	2,392.06	51,005.10	(-)44.76
	Construction of Road from Thakurtola to Lavatra including Pool-puliya in Rajnandgaon District - 9.50 km	532.52	1,285.74	0.00	1,285.74	1,818.26	(+)141.44
	Construction of Fulidumar-Chera-Salwahi Road in Balrampur-Ramanujganj District - 20.60 km	888.53	771.21	0.00	771.21	1,659.74	(-)13.20
	Urban Area Routes	3,959.81	3,574.69	0.00	3,574.69	18,499.88	(-)9.73
	Strengthening and widening of the NH Road in Bametara District. 8 km	9.92	0.00	0.00	0.00	120.90	(-)100.00
	Construction of Road from Dongripali in Mahasamund to Jharmuda - 3 km	9.09	0.00	0.00	0.00	9.09	(-)100.00
	Construction of Road from Village Khursul to reach Ganiyari Road-5.22 km	469.22	702.46	0.00	702.46	1,171.68	(+)49.71
	Construction of Rural Road from Chhata to Achanakpur in Durg District- 3.30 km	253.46	423.51	0.00	423.51	676.97	(+)67.09
	Construction of Road from Chicha to Changori in Durg District- 3.60 km	184.01	261.50	0.00	261.50	445.51	(+)42.11

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in italics represent Charged Expenditure)

Nature of Expenditure		Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	(₹ in lakh)
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		Increase (+)/ Decrease (-) in per cent during the year 2024-25
C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - contd.						
(g)	Capital Account of Transport - contd.						
5054	Capital Outlay on Roads and Bridges -contd.						
04	District and Other Roads -contd.						
337	Road works -contd.						
	Construction of Parsahi - Sirri Road in Durg District - 4 km	394.07	608.98	0.00	608.98	1,003.05	(+)54.54
	Construction and Upgradation of Road from Village Nikum to Ruda in Durg District - 3 km/ 3.50 km	177.67	635.42	0.00	635.42	813.09	(+)257.64
	Construction of Road including Pool-puliya from Village Madwa Tendubhata to Kamradi via Lachhanpur Village Chowk under Balouda Development Block in Janjgir-Champa District - 2 km	308.39	597.27	0.00	597.27	905.66	(+)93.67
	Mukhya Mantri Sugam Sadak Yojna	4,725.47	754.51	0.00	754.51	24,938.89	(-)84.03
	Widening and Strengthening of Chandkhuri Pacheda Nardha 4 Lane Road Length 10.00 km in Raipur	1,493.68	2,654.12	0.00	2,654.12	4,521.47	(+)77.69
	Gondwara-Sarora-Urla By-pass Road - 4 km	0.00	114.05	0.00	114.05	114.05	(+)100.00
	Sapos-Bagrail-Faliamunda-Amaldiha Road - 17 km	0.00	123.08	0.00	123.08	1,334.52 ¹¹³	(+)100.00
	Shankar Nagar - Khamardih - Kachna Four Lane Road - 4.80 km	0.00	68.31	0.00	68.31	68.31	(+)100.00

113. Increased by ₹ 1,211.44 lakh. This amount was included under 'Rural Roads Under Basic Minimum Services'

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in italics represent Charged Expenditure)

(₹ in lakh)							
Nature of Expenditure		Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Increase (+)/ Decrease (-) in per cent during the year 2024-25
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - contd.						
(g)	Capital Account of Transport - contd.						
5054	Capital Outlay on Roads and Bridges -contd.						
04	District and Other Roads -contd.						
337	Road works -contd.						
	Dongargarh Basti Four Lane NH Road	0.00	111.48	0.00	111.48	111.48	(+)100.00
	Uslapur - Daija Road - 11.80 km	0.00	467.06	0.00	467.06	844.18 ¹¹⁴	(+)100.00
	Koliyari - Kharenga - Donar - Joratrai Road - 33.10 km	0.00	1,646.79	0.00	1,646.79	1,651.40 ¹¹⁵	(+)100.00
	Sirri - Fusera - Karga - Chattoud Main Road - 9.30 km	0.00	1,697.32	0.00	1,697.32	5,978.02 ¹¹⁶	(+)100.00
	Chandkhuri Basti to Mungi Pacheda Road - 7.50 km	0.00	9.38	0.00	9.38	9.38	(+)100.00
	Risama-Utai Road - 12 km	0.00	287.47	0.00	287.47	2,330.98 ¹¹⁷	(+)100.00
	Oundhi - Pachpedi Road - 4.50 km	0.00	14.73	0.00	14.73	729.72 ¹¹⁸	(+)100.00
	Bharda-Achhoti-Chingri-Anda Road - 6 km	0.00	184.29	0.00	184.29	717.35 ¹¹⁹	(+)100.00
	Lohara-Balod Road - 18.90 km	0.00	12.28	0.00	12.28	12.28	(+)100.00
	Gaurav Path from Nayaktaad to Kharora City - 3.50 km	0.00	1,259.43	0.00	1,259.43	1,259.43	(+)100.00
	Dabara-Naharpar-Kharsiya Road - 22 km	0.00	1,601.05	0.00	1,601.05	1,601.05	(+)100.00

114. Increased by ₹ 377.12 lakh. This amount was included under 'Construction of Main Road in Districts'

115. Increased by ₹ 4.60 lakh. This amount was included under 'Construction of Main Road in Districts'

116. Increased by ₹ 4,280.70 lakh. This amount was included under 'Construction of Main Road in Districts'

117. Increased by ₹ 2,043.51 lakh. This amount was included under 'Minimum Needs Programme'

118. Increased by ₹ 714.99 lakh. This amount was included under 'Minimum Needs Programme'

119. Increased by ₹ 533.05 lakh. This amount was included under 'Minimum Needs Programme'

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in italics represent Charged Expenditure)

Nature of Expenditure		Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	(₹ in lakh)
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		Increase (+)/ Decrease (-) in per cent during the year 2024-25
C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - contd.						
(g)	Capital Account of Transport - contd.						
5054	Capital Outlay on Roads and Bridges -contd.						
04	District and Other Roads -contd.						
337	Road works -concltd.						
	Mahadevpali to Balpur Road - 7 km	0.00	854.80	0.00	854.80	854.80	(+)100.00
	Pratappur to Navadhaaki Road - 20 km	0.00	1,004.75	0.00	1,004.75	1,004.75	(+)100.00
	Saposa-Bagraila-Faliyamunda-Amlidih Road - 17 km	0.00	1,211.45	0.00	1,211.45	1,211.45	(+)100.00
	Other works costing below ₹ 10 Crore	0.00	8.24	0.00	8.24	800.97	(+)100.00
	Total- 337	1,22,482.18	83,678.41	14,602.11	98,280.52	14,77,967.16	(-)19.76
789	Special Component Plan for Scheduled Castes						
	Approach Road to Kharra-Datan Road	0.00	0.00	0.00	0.00	1,269.73	0.00
	Janjgir -Kera Road	0.00	0.00	0.00	0.00	1,267.30	0.00
	Mukhya Mantri Gram Sadak Evam Vikas Yojana	489.64	23.30	0.00	23.30	27,639.18	(-)95.24
	Pradhan Mantri Gram Sadak Yojna	4,800.00	529.62	728.25	1,257.87	1,18,319.00	(-)73.79
	Widening of Kawardha- Bhoramdev Road	0.00	0.00	0.00	0.00	1,129.55	0.00
	Construction of Road including Pool-puliya from Jourela to Dhabadih by passing the Canal in Janjgir-Champa District-9 km	121.30	0.00	0.00	0.00	199.99	(-)100.00
	Baradawar Jaijipur Hasaud Road	0.00	0.00	0.00	0.00	4,274.16	0.00
	Mukhya Mantri Gram Gaurav Path Yojna	295.55	53.75	0.00	53.75	7,550.63	(-)81.81
	Roads in Scheduled Caste Predominant Areas	6,833.59	4,878.42	0.00	4,878.42	80,714.05 ¹²⁰	(-)28.61

120. Reduced by ₹ 989.64 lakh. This amount pertains to 'Gudi-Podi-Karma Road' and was included under this line item.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in italics represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Increase (+)/ Decrease (-) in per cent during the year 2024-25
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - contd.						
(g)	Capital Account of Transport - contd.						
5054	Capital Outlay on Roads and Bridges -contd.						
04	District and Other Roads -contd.						
789	Special Component Plan for Scheduled Castes -contd.						
	Chherkapur Chamari Road in Bemetera District 13 km to 5 km	778.63	0.00	0.00	0.00	1,689.65	(-)100.00
	Widening and strengthening of 15.00 km access Road from Dundari-madkadi to soniadih alikund girbani with pool puliya	51.18	0.00	0.00	0.00	143.76	(-)100.00
	Constructon of Akaltara-Balod Road	0.00	0.00	0.00	0.00	2,190.67	0.00
	Widening of Nagpura-Jawa Village Road	13.18	0.00	0.00	0.00	1,152.16	(-)100.00
	Widening of Bhansoj Jarod Kalei Road (8 KM)	12.96	0.00	0.00	0.00	1,372.57	(-)100.00
	Widening of Rasni Koira Farfoud Fardaha Road, Raipur	40.91	0.00	0.00	0.00	4,041.73	(-)100.00
	Construction of Pota Singhra Marg and pool pulia lenth 3.00 km in in Jangir champa	456.65	79.19	0.00	79.19	1,246.49	(-)100.00
	Darhi Semoriya Bansapur Karchwa Marg lenth 5km in Bemetara	144.33	297.08	0.00	297.08	1,299.29	(+)105.83
	Baradawar-Hasaud-Bhatgaon Road	0.00	0.00	0.00	0.00	3,505.43	0.00
	Asphalting of Taraud-Taga-Dharsiwan Road in Janjgir	0.00	0.00	0.00	0.00	1,354.72	0.00
	Construction of Rogada-Birghani Road, Naila-Baloda-Mahuda Road and Naila-Pantora Road	0.00	0.00	0.00	0.00	5,599.36	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in italics represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Increase (+)/ Decrease (-) in per cent during the year 2024-25
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - contd.						
(g)	Capital Account of Transport - contd.						
5054	Capital Outlay on Roads and Bridges -contd.						
04	District and Other Roads -contd.						
789	Special Component Plan for Scheduled Castes -contd.						
	Construction of Champa Amoda Road	0.00	0.00	0.00	0.00	142.66	0.00
	Construction of Mahanadi Bridge on Birra-Bhatgaon Road	0.00	0.00	0.00	0.00	1,300.05	0.00
	Construction of Bemetara-Balsamund-Chandikhurd Road	0.00	0.00	0.00	0.00	3,947.44	0.00
	Construction of Beltukri - Putpura - Bundeli - Gidwara Road	0.00	0.00	0.00	0.00	909.67	0.00
	Tarring of Shivrinarayan Sarangarh State Road District Baloda Bazar	0.00	0.00	0.00	0.00	10.06	0.00
	Construction of Bhaisa - Bhandar - Telasi - Sirpur Road	0.00	0.00	0.00	0.00	2,459.84	0.00
	Upgradation of Maqalpurika- Murmunda to Khodamara - Nankatti - Daniya Road	0.00	0.00	0.00	0.00	2,594.87	0.00
	Construction of Basantpur Paparsada Ghoghari DMR Road	0.00	0.00	0.00	0.00	5,464.79	0.00
	Construction of Shivarinarayan Bypass Road (Length 8 km) District Janjgir Champa	0.00	0.00	0.00	0.00	2,014.30	0.00
	Strengthening and Upgradation of Auraikala Uslapur Jarwe Road (Length 6.50 km) District Janjgir Champa	0.00	0.00	0.00	0.00	772.43	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in italics represent Charged Expenditure)

(₹ in lakh)							
Nature of Expenditure		Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Increase (+)/ Decrease (-) in per cent during the year 2024-25
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - contd.						
(g)	Capital Account of Transport - contd.						
5054	Capital Outlay on Roads and Bridges -contd.						
04	District and Other Roads -contd.						
789	Special Component Plan for Scheduled Castes -concl.						
	Widening and Upgradation of Navagaon Godhi Bhansoj Road (Length 8.40 km) Arang	0.00	0.00	0.00	0.00	1,289.34	0.00
	Construction of Bhilona-Chakrawayi-Badnera Road	0.00	0.00	0.00	0.00	938.33	0.00
	Construction of Nandghat-Malda-Bitkuli Road	0.00	0.00	0.00	0.00	1,577.32	0.00
	Construction of Mungeli Bypass Road	0.00	0.00	0.00	0.00	4,409.13	0.00
	Construction of Naila Balod approach Roadat Janjgir Champa	0.00	0.00	0.00	0.00	2,034.80	0.00
	Widening and Strengthening of Tumgaon Achhola Road	0.00	0.00	0.00	0.00	836.67	0.00
	Construction of Rural Roads under NABARD Loan Assistance	0.00	0.00	0.00	0.00	8,450.71	0.00
	Mukhyamantri Sugam Sadak Yojana	905.77	307.00	0.00	307.00	2,833.82	(-)66.11
	Strengthening (Surface Hardening)	399.22	924.35	0.00	924.35	1,323.57	(+)131.54
	Mungeli-Lormi Road 13/2 to 27/2 = 14.20 km	0.00	1,061.72	0.00	1,061.72	1,061.72	(+)100.00
	Gudi-Podi-Karma Road - 10.20 km	0.00	814.51	0.00	814.51	1,804.15 ¹²¹	(+)100.00
	Dholiya-Kosa-Chandanu Road - 16.40 km	0.00	2,307.69	0.00	2,307.69	2,307.69	(+)100.00
	Other works costing below ₹ 10 crore	0.00	0.00	0.00	0.00	23,417.26	0.00
	Total- 789	15,342.91	11,276.63	728.25	12,004.88	3,37,860.04	(-)21.76

121. Increased by ₹ 989.64 lakh. This amount was included under 'Roads in Scheduled Caste Predominant Areas'

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in italics represent Charged Expenditure)

Nature of Expenditure		Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	(₹ in lakh)
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		Increase (+)/ Decrease (-) in per cent during the year 2024-25
C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - contd.						
(g)	Capital Account of Transport - contd.						
5054	Capital Outlay on Roads and Bridges -contd.						
04	District and Other Roads -contd.						
794	Special Central Assistance for Tribal Sub-Plan						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	2,231.74	0.00
796	Tribal area sub plan						
	Widening and Strengthening of Bilaspur-Ratanpur-Majwani-Kenda-Kewachi Road	0.00	0.00	0.00	0.00	4,978.53	0.00
	Basantpur-Kariam Road at Marwahi	0.00	0.00	0.00	0.00	2,152.54	0.00
	District Roads	0.00	0.00	0.00	0.00	11,954.47	0.00
	Construction of Roads in Tribal Areas	0.00	0.00	0.00	0.00	2,128.04	0.00
	Construction of Bridge on Pradhan Mantri Gram Sadak Yojana Roads	0.00	0.00	0.00	0.00	5,519.94	0.00
	Mukhya Mantri Gram Sadak Evam Vikas Yojana	3,921.79	2,974.62	0.00	2,974.62	63,129.40	(-)24.15
	Mukhya Mantri Gram Gaurav Path Yojna	1,638.12	232.55	0.00	232.55	45,154.46	(-)85.80
	Construction of Rural Roads under NABARD Loan Assistance	5,174.15	4,132.45	0.00	4,132.45	45,688.61 ¹²²	(-)20.13
	Strengthening (Surface Hardening)	1,194.81	2,123.12	0.00	2,123.12	3,355.04	(+)77.70
	Chendra Chowki to Karauti Darra Ghat, District Sarguja	0.00	0.00	0.00	0.00	554.97	0.00
	Keskal-Baskot-Makadi -Amravati Road	0.00	0.00	0.00	0.00	3,738.93	0.00
	Bedma - Dhanora - Iragaon Road	0.00	0.00	0.00	0.00	1,530.85	0.00

122. Reduced by ₹ 129.28 lakh. This amount pertains to 'Road and Bridge on Kowara-Thattipara' and was included under this line item.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in italics represent Charged Expenditure)

(₹ in lakh)							
Nature of Expenditure		Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Increase (+)/ Decrease (-) in per cent during the year 2024-25
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - contd.						
(g)	Capital Account of Transport - contd.						
5054	Capital Outlay on Roads and Bridges -contd.						
04	District and Other Roads -contd.						
796	Tribal area sub plan -contd.						
	Pradhan Mantri Gram Sadak Yojana	15,200.00	1,434.88	1,942.75	3,377.63	3,71,669.98	(-)77.78
	Compensation for Land Acquisition	0.00	0.00	0.00	0.00	2,017.56	0.00
	Survey	236.55	75.01	0.00	75.01	1,266.68	(-)68.29
	Minimum Needs Programme	16,783.33	17,176.11	0.00	17,176.11	1,43,084.06 ¹²³	(+)2.34
	Dhanpunji- Tikripadar Road	0.00	0.00	0.00	0.00	36.58	0.00
	Ramgarh-Kota-Dolma Road	0.00	0.00	0.00	0.00	190.10	0.00
	Construction of Ring Road in Border of Ambikapur	0.00	0.00	0.00	0.00	954.64	0.00
	Construction of Bilaspur-Ratanpur-Majwani-Kendra-Kewdih Road	0.00	0.00	0.00	0.00	1,629.76	0.00
	District Main Roads	2,101.07	1,772.38	0.00	1,772.38	59,267.30 ¹²⁴	(-)15.64
	Kunkuri-Kaliba-Ranpur Road - 18 km	0.00	382.50	0.00	382.50	1,993.48	(+)100.00
	Upgradation and Widening of Salka-Ketka-Rajapur-Parshurampur-Ramanujnagar-Manja-Kudeli Road in Surajpur District - 36 km	0.00	3,078.13	0.00	3,078.13	3,276.40	(+)100.00
	Upgradation and Widening of Salka-Ketka-Rajapur-Parshurampur-Ramanujnagar-Manja-Kudeli Road in Surajpur District - 36 km	198.27	0.00	0.00	0.00	0.00	(-)100.00

123. Reduced by ₹ 196.01 lakh. This amount pertains to 'Kedarpur to Baraihadand Road via Rameshwarnagar' and was included under this line item.

124. Reduced by ₹ 192.36 lakh. This amount pertains to 'Pendra Road to Amarkantak Road in GPM' and was included under this line item.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in italics represent Charged Expenditure)

Nature of Expenditure		Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	(₹ in lakh) Increase (+)/ Decrease (-) in per cent during the year 2024-25
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - contd.						
(g)	Capital Account of Transport - contd.						
5054	Capital Outlay on Roads and Bridges -contd.						
04	District and Other Roads -contd.						
796	Tribal area sub plan -contd.						
	Widening of Kamalpur -Podi-Devnagar Road in Ramanujnagar of Surajpur District - 14.10 km	152.90	0.00	0.00	0.00	0.00	(-)100.00
	Widening of Kamalpur -Podi-Devnagar Road in Ramanujnagar of Surajpur District - 14.10 km	0.00	1,402.53	0.00	1,402.53	1,555.43	(+)100.00
	Widening and Strengthening of Lailunga-Kotba-Lavakera Road	0.00	0.00	0.00	0.00	2,402.59	0.00
	Widening and Upgradation of Dudhawa-Murumsilli Road in Kanker	0.00	0.00	0.00	0.00	3,726.21	0.00
	Widening and Upgradation of Kondagaon-Farsagaon-Randhwa-Makdi-Erla Road	0.00	0.00	0.00	0.00	4,017.12	0.00
	Construction of Peeparkhut-Amagohan -Khugsara Road	0.00	0.00	0.00	0.00	2,112.69	0.00
	Upgradation of Sewra-Dhanpur-Seoni Road in Marwahi	0.00	0.00	0.00	0.00	2,594.78	0.00
	Upgradation of Gharghoda-Lailunga Road	0.00	0.00	0.00	0.00	2,515.42	0.00
	Construction of Ramanujganj Ring Road	0.00	0.00	0.00	0.00	89.24	0.00
	Widening and asphaltting of Jashpur-Sanna Road	0.00	0.00	0.00	0.00	1,702.19	0.00
	Dudhawa-Murumsilli-Banrod Road	0.00	0.00	0.00	0.00	555.99	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in italics represent Charged Expenditure)

Nature of Expenditure		Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	(₹ in lakh) Increase (+)/ Decrease (-) in per cent during the year 2024-25
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - contd.						
(g)	Capital Account of Transport - contd.						
5054	Capital Outlay on Roads and Bridges -contd.						
04	District and Other Roads -contd.						
796	Tribal area sub plan -contd.						
	Widening and Strengthening of Sihawa -Sitanadi-Borai Road and pool-puliya	0.00	0.00	0.00	0.00	1,629.43	0.00
	Upgradation work of Amarpur Chirmiri Road of Manendragarh	0.00	0.00	0.00	0.00	766.09	0.00
	Construction of Domnara Barra Johi Koppharmar Road of Kharsia	0.00	0.00	0.00	0.00	2,395.04	0.00
	Baikhuntpur Pacharapori Road	0.00	0.00	0.00	0.00	4,579.70	0.00
	Korbi Jalke Road	0.00	0.00	0.00	0.00	686.47	0.00
	Syahi Sanwal Road	0.00	0.00	0.00	0.00	4,815.14	0.00
	Construction of Bijapur Bypass Road	0.00	0.00	0.00	0.00	615.01	0.00
	Widening and Upgradation of Darima, Baredmali, Lakhanpur Road (Length 10 km) District Sarguja	0.00	0.00	0.00	0.00	1,659.29	0.00
	Construction of Road from Jarahadand to Mundardand (Bakoi) of District Sarguja (Length 13 km)	42.14	87.57	0.00	87.57	2,842.40	(+)107.81
	Upgradation and Widening of 31 km Road from Jungera to Ajunda in Balod	0.00	0.00	0.00	0.00	3,904.88	0.00
	Asphalting and Upgradation of 40 km Road from Pendra to Marwahi	0.00	0.00	0.00	0.00	3,008.23	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in italics represent Charged Expenditure)

(₹ in lakh)							
Nature of Expenditure		Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Increase (+)/ Decrease (-) in per cent during the year 2024-25
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - contd.						
(g)	Capital Account of Transport - contd.						
5054	Capital Outlay on Roads and Bridges -contd.						
04	District and Other Roads -contd.						
796	Tribal area sub plan -contd.						
	Construction of Bypass Road at Wadrafnagar in Balrampur-7 km	45.55	492.91	0.00	492.91	1,088.90	(+)982.13
	Harrapath to Sanna in Jashpur - 9 km	915.81	154.96	0.00	154.96	1,070.77	(-)83.08
	Construction of Sulesa-Burjudih Road including Pool-puliya in Jashpur - 13 km	106.93	981.19	0.00	981.19	1,088.12	(+)817.60
	Upgradation of Road from Sitanadi to Odisha Border in Dhamtari - 5 km	0.00	0.00	0.00	0.00	856.50	0.00
	Strengthening and Widening of Chura Fingeshwar Road in Gariaband - 28 km	0.00	0.00	0.00	0.00	2,085.08	0.00
	Construction of Darri to Geruwaghat Road at Katghora (Length 4.50 km)	1.99	0.00	0.00	0.00	1,430.68	(-)100.00
	Widening of Sihawa Keregaon Gattasilli Birgudi Road (Length 24.80 km)	25.86	0.00	0.00	0.00	5,367.87	(-)100.00
	Construction of Road from P.V. 102 to Panavar (Length 7 km) District Kanker	0.00	0.00	0.00	0.00	265.42	0.00
	Construction of Nangur Netanar Koleng Road	225.00	0.00	0.00	0.00	4,483.78	(-)100.00
	Upgradation of Pusaripara Kumharras Approach Road in Sukma - 4.60 km	0.00	0.00	0.00	0.00	823.80	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in italics represent Charged Expenditure)

Nature of Expenditure		Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	(₹ in lakh) Increase (+)/ Decrease (-) in per cent during the year 2024-25
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - contd.						
(g)	Capital Account of Transport - contd.						
5054	Capital Outlay on Roads and Bridges -contd.						
04	District and Other Roads -contd.						
796	Tribal area sub plan -contd.						
	R.R.P. Phase II	11,323.35	4,879.00	7,319.00	12,198.00	1,52,014.80	(+)7.72
	Other works costing below ₹ 10 crore	0.00	0.00	0.00	0.00	45,794.83	0.00
	Jawahar Setu Yojna	0.00	23.20	0.00	23.20	4,326.38	(+)100.00
	Mukhya Mantri Sugam Sadak Yojana	1,181.97	261.83	0.00	261.83	10,392.33	(-)77.85
	Construction of Road from Podi to Telaimuda via Tejpur in Surajpur - 8 km	140.97	572.99	0.00	572.99	713.96	(+)306.46
	Widening and strenthining of Gadirass Main Road to Nagaras Sonakukanar Gorli District Sukma (16 km)	7.98	132.04	0.00	132.04	1,382.03	(+)1,554.64
	Upgradation of Kunia to Narmadapur (Mainpat) Marg lenth 7.00 km in Sarguja	100.12	135.13	0.00	135.13	594.29	(+)34.97
	Widening and strenthining of 8 km Basantpur Amarpur Pendra Road in Bilaspur District	0.00	0.00	0.00	0.00	1,563.08	0.00
	Widening and Strengthening of 34 km Basantpur village to Basti Bagra Amgaon Road in Bilaspur District	1,742.77	12.37	0.00	12.37	4,260.86	(-)99.29
	Widening and Strengthening of 5 km Basantpur Navagaon Bhadi Road with Pool Puliya in Bilaspur District	0.00	0.00	0.00	0.00	1,016.80	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in italics represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Increase (+)/ Decrease (-) in per cent during the year 2024-25
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - contd.						
(g)	Capital Account of Transport - contd.						
5054	Capital Outlay on Roads and Bridges -contd.						
04	District and Other Roads -contd.						
796	Tribal area sub plan -contd.						
	Widening and Strengthening of 14 km Road from Kharsiya to Sarwani Bargarh with Pool Puliya in Raigarh	0.00	0.00	0.00	0.00	40.00	0.00
	Construction of Pratapgar-Gersa-Kerju Road in Sarguja District - 39.40 km	2,857.47	1,142.78	0.00	1,142.78	4,000.25	(+)60.01
	Strengthening and Widening of Bandarchua-Dokda-Farsabahar Main District Road in Jashpur - 21.80 km	727.84	159.17	0.00	159.17	887.01	(+)78.13
	Construction of salhe to bhotha Marg lenth 18 km Road with 18 pul-pulia and 4 Medaum pools work in Kanker	0.00	0.00	0.00	0.00	830.45	0.00
	Construction of PV 102 Panawer Road	0.00	0.00	0.00	0.00	18.79	0.00
	Construction of Parsada to shivpur panchayat Marg length 3.00 km (2023-24) in Korba	0.00	0.00	0.00	0.00	2.24	0.00
	Construction of High-Level Bridge from Tirkela to Patkura Road on Tirkela Nala	0.00	0.00	0.00	0.00	1,203.94	0.00
	Ghatula Main Road to Bhishampuri-Birnasilli CRPF Camp in Dhamtari- 9.60 km	419.74	320.44	0.00	320.44	774.18	(-) 23.66
	Widening of Road from Kudargadh Temple Chowk to the Gate in Kudarhadh in Surajpur	215.87	1,326.11	0.00	1,326.11	1,541.98	(+)514.31

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in italics represent Charged Expenditure)

Nature of Expenditure		Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	(₹ in lakh) Increase (+)/ Decrease (-) in per cent during the year 2024-25
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - contd.						
(g)	Capital Account of Transport - contd.						
5054	Capital Outlay on Roads and Bridges -contd.						
04	District and Other Roads -contd.						
796	Tribal area sub plan -contd.						
	Construction of Paved Road and Pool from Matringa Road to Pendrakhi in Sarguja-12 km	4.13	0.00	0.00	0.00	37.98	(-)100.00
	Construction of Road including Pool-puliya from Sonpur, Baderajpur to Batrupara, Khajrawand in Kondagaon - 7.00 km	278.21	592.81	0.00	592.81	871.02	(+)113.08
	Construction of Road including Pool-puliya from Honhedto Matenga in Kondagaon-13 km	488.31	1,138.45	0.00	1,138.45	1,626.76	(+)133.14
	Mardapal-Medhpal Main Road to Village Hungwa via Changer in Kondagaon-12.90 km	207.05	171.99	0.00	171.99	379.04	(-)16.93
	Bodhghat Thana -New Bus Stand- D.J. Court in Bastar District - 2.90 km	150.69	0.00	0.00	0.00	1,435.84	(-)100.00
	Pradhan Mantri Janman - Construction of Roads	0.00	12,000.00	18,000.00	30,000.00	30,000.00	(+)100.00
	Kusmi-Korandha-Road - 16 km	0.00	950.80	0.00	950.80	950.80	(+)100.00
	Pendra Road to Amarkantak Road in GPM	0.00	474.62	0.00	474.62	666.98 ¹²⁵	(+)100.00
	Basantpur to Ramnagar Road - 14 km	0.00	434.28	0.00	434.28	434.28	(+)100.00
	1 to 64/6 Tara-Premnagar-Ramanujnagar-Krishnapur Road - 63.60 km	0.00	415.46	0.00	415.46	415.46	(+)100.00
	Road and Bridge on Kowara-Thattipara - 7 km	0.00	103.36	0.00	103.36	232.64 ¹²⁶	(+)100.00

125. Increased by ₹ 192.36 lakh. This amount was included under 'District Main Roads'

126. Increased by ₹ 129.28 lakh. This amount was included under 'Construction of Rural Roads under NABARD Loan Assistance'

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in italics represent Charged Expenditure)

Nature of Expenditure		Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	(₹ in lakh) Increase (+)/ Decrease (-) in per cent during the year 2024-25
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - contd.						
(g)	Capital Account of Transport - contd.						
5054	Capital Outlay on Roads and Bridges -contd.						
04	District and Other Roads -contd.						
796	Tribal area sub plan -concl.						
	Maheshpur-Ghodpara-Badatikela via Nakna Road - 8 km	0.00	295.50	0.00	295.50	295.50	(+)100.00
	Dharsedi-Karri-Kuppi Road - 6 km	0.00	209.19	0.00	209.19	209.19	(+)100.00
	Hadeli Village to Kudhur Road	0.00	228.00	0.00	228.00	228.00	(+)100.00
	Hameerpur-Barkachaar to Banjari-Adbahaal Road - 19 km	0.00	20.00	0.00	20.00	20.00	(+)100.00
	Sanna-Pendrapath Road - 7 km	0.00	818.96	0.00	818.96	818.96	(+)100.00
	Khudiyarani to Kailash Gufa Road - 12 km	0.00	1,404.92	0.00	1,404.92	1,404.92	(+)100.00
	Kaknar to Dharmabeda Road - 12.65 km	0.00	280.67	0.00	280.67	280.67	(+)100.00
	Kedarpur to Baraihadand Road via Rameshwarnagar - 4 km	0.00	897.32	0.00	897.32	1,093.33 ¹²⁷	(+)100.00
	Total- 796	67,810.74	65,902.30	27,261.75	93,164.05	11,14,766.15	(+)37.39
800	Other expenditure						
	Dhamtari-Ranitarai Road	0.00	0.00	0.00	0.00	2,086.04	0.00
	Rural Road under Basic Minimum Services	0.00	0.00	0.00	0.00	27,748.92	0.00
	Widening and Strengthening of Rajnandgaon Arjunda Gunderdehi Road	0.00	0.00	0.00	0.00	1,509.50	0.00
	Upgradation of Kasdol-Baloda-Kacchar Road	0.00	0.00	0.00	0.00	1,752.80	0.00
	Construction of Major District Road	0.00	0.00	0.00	0.00	27,170.85	0.00

127. Increased by ₹ 196.01 lakh. This amount was included under 'Minimum Needs Programme'

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in italics represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Increase (+)/ Decrease (-) in per cent during the year 2024-25
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - contd.						
(g)	Capital Account of Transport - contd.						
5054	Capital Outlay on Roads and Bridges -contd.						
04	District and Other Roads -contd.						
800	Other expenditure - concltd.						
	Construction of Kawardha-Rangarwar Road (via Madanghat)	0.00	0.00	0.00	0.00	1,020.39	0.00
	Constructon of Chalgali- Aragahi Road	0.00	0.00	0.00	0.00	1,108.62	0.00
	Minimum Needs Programme	0.00	0.00	0.00	0.00	15,794.04	0.00
	Sakti-Pendri Bypass Road	0.00	0.00	0.00	0.00	1,208.86	0.00
	Rural Roads under NABARD Assistance	0.00	0.00	0.00	0.00	18,896.52	0.00
	Widening and asphaltting of Sakti Tundra Road	0.00	0.00	0.00	0.00	1,313.71	0.00
	Widening and Strengthening of Kodwa -Saja-Silhati Road	0.00	0.00	0.00	0.00	1,060.96	0.00
	Widening and ashphalting of Salfa-Motimpur-Basin-Amlidih Road	0.00	0.00	0.00	0.00	1,584.00	0.00
	Widening and Strengthening of Deokar-Saja-Khamariya Road	0.00	0.00	0.00	0.00	1,003.47	0.00
	Widening and Strengthening of Deorbija-Khamariya Road	0.00	0.00	0.00	0.00	1,143.07	0.00
	Works Project having no expenditure during the last five years	0.00	0.00	0.00	0.00	683.42	0.00
	Madhya Pradesh Rajya Setu Nirman Nigam Ltd., Bhopal	0.00	0.00	0.00	0.00	119.79	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	62,510.44	0.00
	Total- 800	0.00	0.00	0.00	0.00	1,67,715.40	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in italics represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Increase (+)/ Decrease (-) in per cent during the year 2024-25
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - contd.						
(g)	Capital Account of Transport - contd.						
5054	Capital Outlay on Roads and Bridges -contd.						
04	District and Other Roads -concl.						
911	Deduct- Recovery of Over Payments						
	Deduct- Recovery of Over Payments	0.00	0.00	0.00	0.00	(-)12.68	0.00
	TOTAL - 04	2,06,195.82	1,75,225.48	42,592.11	2,17,817.59	31,29,810.53	(+)5.64
05	Roads						
101	Bridges						
	Construction of Roads and Bridges	0.00	0.00	0.00	0.00	3,768.50	0.00
337	Road works						
	Construction of Road by Chattisgarh Sadak Vikas Nigam	0.00	0.00	0.00	0.00	750.00	0.00
	Engineering, Procurement and Construction	416.00	0.00	0.00	0.00	45,580.89	(-)100.00
	Construction of 42.52 km Selud- Jam gaon-Ranitarai-Patan Road in Raipur	2,084.00	0.00	0.00	0.00	3,584.00	(-)100.00
	Construction of 39 km Karsera-Khamhariya-Silhati Road in Raipur	0.00	0.00	0.00	0.00	80.10	0.00
	Construction of 28.07 km Kawardha Raipur Khamhariya Road in Naya Raipur	0.00	0.00	0.00	0.00	200.00	0.00
	Infrastructure Development Fund and Environment Fund	0.00	0.00	0.00	0.00	26,628.50	0.00
	Assistance to Chhattisgarh Road and Infrastructure Development Corporation (CGRIDCL)for construction works	20,000.00	48,400.00	0.00	48,400.00	78,650.00	(+)142.00
	Payment for Loan taken by CGRIDCL for construction works	700.00	1,28,000.00	0.00	1,28,000.00	1,28,700.00	(+)18,185.71

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in italics represent Charged Expenditure)

(₹ in lakh)							
Nature of Expenditure		Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Increase (+)/ Decrease (-) in per cent during the year 2024-25
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - contd.						
(g)	Capital Account of Transport - contd.						
5054	Capital Outlay on Roads and Bridges -contd.						
05	Roads -contd.						
337	Road works -contd.						
	Road Safety	184.61	460.60	0.00	460.60	716.59	(+)149.50
	Infrastructure development cess fund	193.95	2,978.65	0.00	2,978.65	4,247.67	(+)1,435.78
	Environment Cess Fund	0.00	1,217.50	0.00	1,217.50	1,217.50	(+)100.00
	Sakari-Gariyari-Kota Road - 21.80 km	0.00	1,200.00	0.00	1,200.00	1,200.00	(+)100.00
	Birkona-Pipariya-Marka-Chuchrungpur Road - 38.10 km	0.00	1,300.00	0.00	1,300.00	1,300.00	(+)100.00
	Total- 337	23,578.56	1,83,556.75	0.00	1,83,556.75	2,92,855.25	(+)678.49
789	Special component plan for scheduled castes						
	Engineering, Procurement and Construction	3,150.00	0.00	0.00	0.00	45,837.61	(-)100.00
	Constrution of 35.50 km Pamgarh-Bhilouni-Sasaha-Sonsari Jodhra Lahod Road in Raipur District	0.00	0.00	0.00	0.00	1,356.00	0.00
	Construction of Indamara Sukuldehan Thelakdih Road length 20.02 km	0.00	0.00	0.00	0.00	46.90	0.00
	Construction of Shivrinarayan Sarangarh Varmkela Sohela Road length 31.94 km	0.00	3,150.00	0.00	3,150.00	4,050.00	(+)100.00
	Construction of Chilfi-Rengakhar-Salhewar Road	0.00	0.00	0.00	0.00	500.00	0.00
	C.G.R.I.D.C.L. Assistance for construction works	4,700.00	11,600.00	0.00	11,600.00	17,000.00	(+)146.81
	Payment for Loan taken by CGRIDCL for construction works	1,300.00	25,000.00	0.00	25,000.00	26,300.00	(+)1,823.08
	Total- 789	9,150.00	39,750.00	0.00	39,750.00	95,090.51	(+)334.43

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in italics represent Charged Expenditure)

Nature of Expenditure		Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	(₹ in lakh)
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		Increase (+)/ Decrease (-) in per cent during the year 2024-25
C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - contd.						
(g)	Capital Account of Transport - contd.						
5054	Capital Outlay on Roads and Bridges -contd.						
05	Roads -concl.						
796	Tribal area sub plan						
	Engineering, Procurement and Construction	0.00	0.00	0.00	0.00	36,124.65	0.00
	Road Safety	82.34	0.00	0.00	0.00	82.34	(-)100.00
	C.G.R.I.D.C.L. Assistance for construction works	15,300.00	13,500.00	0.00	13,500.00	28,800.00	(-)11.76
	Payment for Loan taken by CGRIDCL for construction works	3,500.00	1,07,000.00	0.00	1,07,000.00	1,10,500.00	(+)2,957.14
	Total- 796	18,882.34	1,20,500.00	0.00	1,20,500.00	1,75,506.99	(+)538.16
902	Expenditure met from Infrastructure Development Fund and Environment Fund						
	Expenditure met from Infrastructure Development Fund and Environment Fund	(-)193.95	(-)4,196.15	0.00	(-)4,196.15 ¹²⁸	(-)25,357.81	(+)2,063.52
	TOTAL - 05	51,416.95	3,39,610.60	0.00	3,39,610.60	5,41,863.44	(+)560.50
80	General						
190	Investment In Public Sector And Other Undertakings						
	Chhattisgarh Highway Development Company	0.00	0.00	0.00	0.00	260.00	0.00
	Chhattisgarh Road Development Corporation	0.00	0.00	0.00	0.00	490.00	0.00
	Total- 190	0.00	0.00	0.00	0.00	750.00	0.00
796	Tribal area sub-plan						
	Investment in Madhya Pradesh Rajya Setu Nirman Nigam Ltd., Bhopal	0.00	0.00	0.00	0.00	15.97	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	2,812.29	0.00
	Total- 796	0.00	0.00	0.00	0.00	2,828.26	0.00

128. Includes Expenditure recouped from Infrastructure Development Fund of ₹ 2,978.65 lakh and Environment Fund of ₹ 1,217.50 lakh

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in italics represent Charged Expenditure)

(₹ in lakh)							
Nature of Expenditure		Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Increase (+)/ Decrease (-) in per cent during the year 2024-25
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - contd.						
(g)	Capital Account of Transport - contd.						
5054	Capital Outlay on Roads and Bridges -concl.						
80	General -concl.						
797	Transfer to/from Reserve Funds and Deposit Accounts						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	(-)2.77	0.00
800	Other expenditure						
	Payment of Decretal Amount	0.00	725.29	0.00	725.29	1,692.55	(+)100.00
	Compensation for Land Acquisition	465.80	147.26	0.00	147.26	19,077.28	(-)68.39
	Other Expenditure	0.00	0.00	0.00	0.00	621.08	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	22.52	0.00
	Total- 800	465.80	872.55	0.00	872.55	21,413.43	(+)87.32
	TOTAL - 80	465.80	872.55	0.00	872.55	24,988.92	(+)87.32
	TOTAL - 5054	3,46,699.43	872.55 5,85,401.75	42,592.11	6,28,866.41	51,82,995.23	(+)81.39
5055	Capital Outaly on Road Transport						
050	Lands And Buildings						
	Establishment of Centre for Districtribution of Certificate and Exmination of Ultra Modern Vechile	0.00	0.00	0.00	0.00	50.00	0.00
190	Investment In Public Sector And Other Undertakings						
	Madhya Pradesh State Road Transport Corporation	0.00	0.00	0.00	0.00	3,600.22	0.00
	Dhar Transport Company Ltd., Dhar	0.00	0.00	0.00	0.00	0.40	0.00
	The Central Provinces Transport Services, Ltd., Nagpur	0.00	0.00	0.00	0.00	2.58	0.00
	Total- 190	0.00	0.00	0.00	0.00	3,603.20	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in italics represent Charged Expenditure)

(₹ in lakh)							
Nature of Expenditure		Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Increase (+)/ Decrease (-) in per cent during the year 2024-25
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - contd.						
(g)	Capital Account of Transport - contd.						
5055	Capital Outaly on Road Transport						
796	Tribal Area sub-Plan						
	Madhya Pradesh State Road Transport Corporation	0.00	0.00	0.00	0.00	176.22	0.00
	Other Expenditure	0.00	0.00	0.00	0.00	0.01	0.00
	Total- 796	0.00	0.00	0.00	0.00	176.23	0.00
800	Other Expenditure						
	Motor Garage	339.58	601.18	0.00	601.18	2,916.97	(+)77.04
	Enforcement	379.49	452.56	0.00	452.56	1,414.47	(+)19.25
	Collection Charges	0.00	0.00	0.00	0.00	119.27	0.00
	Expenditure form Road security fund	0.00	9.85	0.00	9.85	22.77	(+)100.00
	Headquarter Establishment	0.00	0.00	0.00	0.00	35.71	0.00
	Motor Transport Services	0.00	0.00	0.00	0.00	(-)8.49	0.00
	State Transport Appellate Tribunal	0.00	0.00	0.00	0.00	7.16	0.00
	Total- 800	719.07	1,063.59	0.00	1,063.59	4,507.86	(+)47.91
	TOTAL - 5055	719.07	1,063.59	0.00	1,063.59	8,337.29	(+)47.91
	TOTAL (g) Capital Account of Transport	3,47,500.59	872.55 5,90,224.93	42,592.11	6,33,689.59	52,18,964.76	(+)82.36
(h)	Capital Account of Other Communication Services						
5275	Capital Outlay on other Communication Services						
101	Other Communication Facilities						
	Sanchar Kranti Yojna	0.00	478.00	0.00	478.00	44,907.00	(+)100.00
789	Special Component Plan for Scheduled Castes						
	Sanchar Kranti Yojna	0.00	115.00	0.00	115.00	9,579.36	(+)100.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in italics represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Increase (+)/ Decrease (-) in per cent during the year 2024-25
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - contd.						
(h)	Capital Account of Other Communication services - concld.						
5275	Capital Outlay on other Communication Services - concld.						
796	Tribal Sub plan						
	Sanchar Kranti Yojna	0.00	363.00	0.00	363.00	30,334.64	(+)100.00
800	Other Expenditure						
	Establishment of Digital Government	0.00	0.00	0.00	0.00	236.00	0.00
	Core Incubator cum Accelerator Sansthan	0.00	0.00	0.00	0.00	482.00	0.00
	Total- 800	0.00	0.00	0.00	0.00	718.00	0.00
5275	Capital Outlay on other Communication Services -conclcd.						
	TOTAL - 5275	0.00	956.00	0.00	956.00 ¹²⁹	85,539.00	(+)100.00
	TOTAL (h) Capital Account of Other Communication Services	0.00	956.00	0.00	956.00	85,539.00	(+)100.00
(i)	Capital Account of Science, Technology and Environment						
5425	Capital Outlay on other Scientific and Environmental Research						
600	Other Services						
	Establishment of Central Laboratory	0.00	20.88	0.00	20.88	534.40	(+)100.00
	Establishment of Science City	6.50	4,221.38	0.00	4,221.38	4,817.88	(+)64,844.31
	Establishment of Bio-Technological Promotion Society	300.00	364.93	0.00	364.93	964.93	(+)21.64
	Total- 600	306.50	4,607.19	0.00	4,607.19	6,317.21	(+)1,403.16
800	Other Expenditure						
	Jaiv Prodyogiki Pronnat Samaj	0.00	0.00	0.00	0.00	300.00	0.00

129. Includes ₹ 956.00 lakh of expenditure on creation of Capital Assets.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in italics represent Charged Expenditure)

Nature of Expenditure		Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	(₹ in lakh) Increase (+)/ Decrease (-) in per cent during the year 2024-25
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - contd.						
(i)	Capital Account of Science, Technology and Environment - concld.						
5425	Capital Outlay on other Scientific and Environmental Research						
911	Deduct-Recoveries of Overpayments						
	Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	(-)100.00	0.00
	TOTAL - 5425	306.50	4,607.19	0.00	4,607.19 ¹³⁰	6,517.21	(+)1,403.16
	TOTAL (i) Capital Account of Science, Technology and Environment	306.50	4,607.19	0.00	4,607.19	6,517.21	(+)1,403.16
(j)	Capital Account of General Economic Services						
5452	Capital Outlay on Tourism						
01	Tourist Infrastructure						
101	Tourist Centre						
	State Share in Centrally Sponsored Schemes	0.00	0.00	0.00	0.00	3,448.87	0.00
	Development of Tourist Centre	0.00	0.00	0.00	0.00	3,798.12	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	86.55	0.00
	Total- 101	0.00	0.00	0.00	0.00	7,333.54	0.00
102	Tourist Accomodation						
	New Tourist Motels in Districts	0.00	0.00	0.00	0.00	6,063.72	0.00
	Development Work in Tourist Areas	1,950.00	11,295.56	0.00	11,295.56	22,452.89	(+)479.26
	Tourisam incentive scheme	0.00	250.00	0.00	250.00	355.00	(+)100.00
	Construction and upgradation of Ram Van Gaman	3,250.00	0.00	0.00	0.00	9,350.00	(-)100.00
	Sirpur Integrated Developement Scheme	0.00	250.00	0.00	250.00	450.00	(+)100.00
	Construction of Ropway in Kudargarh	0.00	0.00	0.00	0.00	45.00	0.00
	Infrastructure Development of Damakheda	845.00	500.00	0.00	500.00	2,385.00	(-)40.83

130. Includes ₹ 260.88 lakh of expenditure on creation of Capital Assets.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.

(Figures in italics represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Increase (+)/ Decrease (-) in per cent during the year 2024-25
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES - contd.						
(j)	Capital Account of General Economic Services - contd.						
5452	Capital Outlay on Tourism - concld.						
01	Tourist Infrastructure - concld.						
102	Tourist Accomodation - concld.						
	Shaktipeeth Projects	0.00	125.00	0.00	125.00	125.00	(+)100.00
	Development Works for Adventure Tourism	0.00	100.00	0.00	100.00	100.00	(+)100.00
	Total- 102	6,045.00	12,520.56	0.00	12,520.56	41,326.61	(+)107.12
190	Investment In Public Sector And Other Undertakings						
	Works/Project having no expenditure during the last five years	0.00	0.00	0.00	0.00	2.66	0.00
	Investment in Madhya Pradesh Tourism Development Coporation, Bhopal	0.00	0.00	0.00	0.00	539.64	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	34.03	0.00
	Total- 190	0.00	0.00	0.00	0.00	576.33	0.00
796	Tribal area sub-plan						
	Investment in Madhya Pradesh Tourism Development Coporation, Bhopal	0.00	0.00	0.00	0.00	82.56	0.00
	Other Expenditure	0.00	0.00	0.00	0.00	4.00	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	57.98	0.00
	Total- 796	0.00	0.00	0.00	0.00	144.54	0.00
	TOTAL - 01	6,045.00	12,520.56	0.00	12,520.56	49,381.02	(+)107.12

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in italics represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Increase (+)/ Decrease (-) in per cent during the year 2024-25
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - contd.						
(j)	Capital Account of General Economic Services - contd.						
5452	Capital Outlay on Tourism -concl.						
80	General						
104	Promotion And Publicity						
	Grant to Chhattisgarh State Tourism Development Board	52.00	67.00	0.00	67.00	145.00	(+)28.85
800	Other Expenditure						
	Indian Hotel Management Institute	0.00	0.00	0.00	0.00	500.00	0.00
	TOTAL - 80	52.00	67.00	0.00	67.00	645.00	(+)28.85
	TOTAL - 5452	6,097.00	12,587.56	0.00	12,587.56 ¹³¹	50,026.02	(+)106.45
5465	Investments in General Financial and Trading Institutions						
01	Investments In General Financial Institutions						
190	Investment In Public Sector And Other Undertakings						
	Investment Corporation of India Ltd., Bombay	0.00	0.00	0.00	0.00	0.94	0.00
	Other Expenditure	0.00	0.00	0.00	0.00	0.04	0.00
	Total- 190	0.00	0.00	0.00	0.00	0.98	0.00
	TOTAL - 01	0.00	0.00	0.00	0.00	0.98	0.00
02	Investment in Trading Institutions						
190	Investments in Public Sector and other Undertaking						
	Investment in Chhattisgarh State Beverages Corporation	0.00	0.00	0.00	0.00	14.53	0.00
	TOTAL - 02	0.00	0.00	0.00	0.00	14.53	0.00
	TOTAL - 5465	0.00	0.00	0.00	0.00	15.51	0.00

131. Includes ₹ 11,645.56 lakh of expenditure on creation of Capital Assets.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in italics represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Increase (+)/ Decrease (-) in per cent during the year 2024-25
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		

C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - contd.						
(j)	Capital Account of General Economic Services - contd.						
5475	Capital Outlay on other General Economic Services						
001	Direction and Administration						
	State Planning Commission	6.44	0.00	0.00	0.00	14.43	(-)100.00
101	Land Ceilings (Other Than Agricultural Land)						
	Payment of Compensation to land holders on vesting their surplus land to the State under the Madhya	0.00	0.00	0.00	0.00	16.14	0.00
	Payment of Compensation to Land Holder under land Ceiling and Regulation Act, 1976 bonds	0.00	0.00	0.00	0.00	3.71	0.00
	Payment of Compensation under Land Ceiling and Regulation Act, 1975	0.00	0.00	0.00	0.00	4.21	0.00
	Total- 101	0.00	0.00	0.00	0.00	24.06	0.00
112	Statistics						
	Directorate of Economics and Statistics	13.00	6.42	0.00	6.42	19.42	(-)50.62
202	Compensation to land holders on abolition of Zamindari System						
	Payment of compensation to land holders on	0.00	0.00	0.00	0.00	157.99	0.00
	Payment of Compensation to land holders on abolition of Jagirdari System	0.00	0.00	0.00	0.00	112.10	0.00
	Rehabilitation Grants to petty Properties	0.00	0.00	0.00	0.00	62.34	0.00
	Works/Project having no expenditure during the last five years	0.00	0.00	0.00	0.00	42.54	0.00
	Total- 202	0.00	0.00	0.00	0.00	374.97	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in italics represent Charged Expenditure)

(₹ in lakh)							
Nature of Expenditure		Expenditure during 2023-24	Expenditure during 2024-25			Expenditure to the end of 2024-25	Increase (+)/ Decrease (-) in per cent during the year 2024-25
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C.	CAPITAL ACCOUNT OF ECONOMIC SERVICES - concl'd.						
(j)	Capital Account of General Economic Services -concl'd.						
5475	Capital Outlay on other General Economic Services -concl'd.						
800	Other Expenditure						
	Other Expenditure	0.00	6.57	0.00	6.57	6.57	(+)100.00
	TOTAL - 5475	19.44	12.99	0.00	12.99	439.45	(-)33.18
	TOTAL (j) Capital Account of General Economic Services	6,116.44	12,600.55	0.00	12,600.55	50,480.98	(+)106.01
	TOTAL (C)- CAPITAL ACCOUNT OF ECONOMIC SERVICES	7,46,045.44	1,032.81 10,00,705.28	43,192.52	10,44,930.61	1,07,90,815.75 132	(+)40.06
	GRAND TOTAL	15,41,892.78	1,261.83 19,04,928.17 133	99,272.04 ¹³⁴	20,05,462.04	1,61,36,452.29 135	(+)30.06
	Salary				12,276.21		

(S) Major Head wise details of expenditure representing investment by the Government included in the Capital Expenditure during the year and Progressive Capital Expenditure to the end of the year are given in the Annexure to this Statement at page 439 to 441.

132. Reduced by ₹ 481.21 Lakh due to retirement of Capital Assets.

133. Includes ₹ 3,90,472.20 lakh of Expenditure of State Share of Central Sponsored Schemes.

134. Includes Expenditure of ₹ 84,610.58 lakh of Central Share of Central Sponsored Schemes, ₹ 155.00 lakh of Special Central Assistance and ₹ 14,506.46 lakh of Addition Central Assistance.

135. Increase by ₹ 16,718.79 Lakh net. Increased by ₹ 17,200.00 Lakh due to adjustment of Loan ₹ 17,200.00 Lakh of Naya Raipur Development Authority during the year from 2016-17 to 2023-24 into Capital expenditure vide Government of Chhattisgarh, Housing and Environment Department letter no. F-2-25.2024/32 date 17.03.2025 and reduced by ₹ 481.21 Lakh due to retirement of Cooperative Societies /Bank (₹ 469.91 Lakh) and retirement of Capital of Handloom Societies (₹ 11.30 Lakh)

16-DETAILED STATEMENT OF CAPITAL EXPENDITURE- contd.
ANNEXURE TO STATEMENT NO. 16
(Referred to in note (S) on page 438)

(₹ in lakh)

Major Head	Description	Expenditure during the year		Progressive Expenditure to the end of the year	
		Investment	Other Capital Expenditure	Investment	Other Capital Expenditure
A	CAPITAL EXPENDITURE ON GENERAL SERVICES				
4055	Capital Outlay on Police	0.00	85,359.40	200.00	1,72,208.60
4058	Capital Outlay on Stationery and Printing	0.00	13.96	1.25	545.05
4059	Capital Outlay on Public Works	0.00	27,583.25	0.00	4,27,129.10
4070	Capital Outlay on Other Administrative Services	0.00	5,396.82	0.00	22,106.19
	Total - A	0.00	1,18,353.43	201.25	6,21,988.94
B	CAPITAL EXPENDITURE ON SOCIAL SERVICES				
4202	Capital Outlay on Education, Sports, Art and Culture	0.00	19,927.59	3.73	7,63,495.35
4210	Capital Outlay on Medical and Public Health	0.00	67,792.45	345.00	5,75,490.21
4211	Capital Outlay on Family Welfare	0.00	0.00	0.00	1,630.70
4215	Capital Outlay on Water Supply and Sanitation	0.00	3,42,935.43	0.00	13,03,412.07
4216	Capital Outlay on Housing	0.00	83,990.31	378.73	1,99,652.04
4217	Capital Outlay on Urban Development	0.00	2,83,388.89	0.58	11,82,337.37 ¹³⁶
4220	Capital Outlay on Information and Publicity	0.00	88.80	30.04	324.54
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	0.00	35,946.29	5,152.27	5,41,881.78
4235	Capital Outlay on Social Security and Welfare	0.00	6,306.88	526.68	99,166.58
4250	Capital Outlay on Other Social Services	0.00	1,801.34	1.16	49,617.53
	Total - B	0.00	8,42,177.98	6,438.19	47,17,008.17
C	CAPITAL OUTLAY ON ECONOMIC SERVICES				
4401	Capital Outlay on Crop Husbandry	0.00	773.48	474.95	6,860.01
4402	Capital Outlay on Soil and Water Conservation	0.00	1,949.41	0.00	45,372.44

136. Increased by ₹17,200.00 Lakh due to adjustment of Loan ₹17,200.00 Lakh of Naya Raipur Development Authority during the year from 2016-17 to 2023-24 into Capital expenditure vide Government of Chhattisgarh, Housing and Environment Department letter no. F-2-25.2024/32 date 17.03.2025

16-DETAILED STATEMENT OF CAPITAL EXPENDITURE- contd.
ANNEXURE TO STATEMENT NO. 16-contd.
(Referred to in note (S) on page 438)

(₹ in lakh)

Major Head	Description	Expenditure during the year		Progressive Expenditure to the end of the year	
		Investment	Other Capital Expenditure	Investment	Other Capital Expenditure
C	CAPITAL OUTLAY ON ECONOMIC SERVICES				
4403	Capital Outlay on Animal Husbandry	0.00	494.91	36.09	9,767.74
4404	Capital outlay on Dairy Development	0.00	0.00	89.48	109.83
4405	Capital Outlay on Fisheries	0.00	177.43	0.22	3,139.82
4406	Capital Outlay on Forestry and Wild Life	0.00	1,211.43	1,607.27	52,709.53
4408	Capital Outlay on Food Storage and Warehousing	0.00	95.79	2,913.87	5,663.12
4415	Capital Outlay on Agricultural Research and Education	0.00	6,296.18	0.00	28,694.10
4425	Capital Outlay on Cooperation	1,364.00	500.00	30,675.59 ¹³⁷	15,036.60
4435	Capital Outlay on other Agriculture Programmes	0.00	0.00	61.36	162.67
4515	Capital Outlay on other Rural Development Programmes	0.00	65,320.99	34.07	8,00,299.09
4700	Capital Outlay on Major Irrigation	0.00	56,540.60	1.57	10,25,218.40
4701	Capital Outlay on Medium Irrigation	0.00	10,544.84	155.95	2,42,780.23
4702	Capital Outlay on Minor Irrigation	0.00	1,25,902.74	0.00	16,20,436.81
4705	Capital Outlay on Command Area Development	0.00	0.00	4.00	47,147.53
4711	Capital Outlay on Flood Control Projects	0.00	7,548.76	0.00	32,308.56
4801	Capital Outlay on Power Projects	0.00	38,894.00	6,69,193.23	2,30,864.23
4810	Capital Outlay on Non - Conventional Sources of Energy	0.00	24,100.00	0.00	4,14,601.38
4851	Capital Outlay on Village and Small Industries	24.00	51,208.69	4,821.47 ¹³⁸	1,28,382.39
4852	Capital Outlay on Iron and Steel Industries	0.00	0.00	169.33	4,630.00
4853	Capital Outlay on Non- Ferrous Mining and Metallurgical Industries	0.00	129.95	198.55	523.54
4854	Capital Outlay on Non-Metallic Mineral Industries	0.00	0.00	0.89	0.00

137. Reduced by ₹ 469.91 Lakh due to retirement of Capital of Co-operative Societies and Banks

138. Reduced by ₹ 11.30 Lakh due to retirement of Capital of Co-operative Societies and Banks

16-DETAILED STATEMENT OF CAPITAL EXPENDITURE- contd.
ANNEXURE TO STATEMENT NO. 16- conclud.
(Referred to in note (S) on page 438)

(₹ in lakh)

Major Head	Description	Expenditure during the year		Progressive Expenditure to the end of the year	
		Investment	Other Capital Expenditure	Investment	Other Capital Expenditure
C	CAPITAL OUTLAY ON ECONOMIC SERVICES				
4858	Capital Outlay on Engineering Industries	0.00	0.00	1.26	0.17
4860	Capital Outlay on Consumer Industries	0.00	0.00	285.34	32.90
4875	Capital Outlay on Other Industries	0.00	0.00	0.00	1,213.54
4885	Other Capital Outlay on Industries and Minerals	0.00	0.00	1,530.06	1,104.56
5053	Capital Outlay on Civil Aviation	0.00	3,759.59	0.00	27,632.25
5054	Capital Outlay on Roads and Bridges	0.00	6,28,866.40	885.76	51,82,109.48
5055	Capital Outlay on Road Transport	0.00	1,063.58	3,779.42	4,557.86
5275	Capital Outlay on other Communication Services	0.00	956.00	0.00	85,539.00
5425	Capital Outlay on other Scientific and Environmental Research	0.00	4,607.20	0.00	6,517.22
5452	Capital Outlay on Tourism	0.00	12,587.56	622.20	49,403.82
5465	Investments in General Financial and Trading Institutions	0.00	0.00	15.47	0.04
5475	Capital Outlay on other General Economic Services	0.00	12.99	0.00	439.45
	Total - C	1,388.00	10,43,542.52	7,17,557.40	1,00,73,258.31
	Total	1,388.00	20,04,073.93	7,24,196.84¹³⁹	1,54,12,255.42¹⁴⁰
Total (Investment (+) Other Capital Expenditure)		20,05,461.93		1,61,36,452.26	
Investment from Reserve Funds		17,500.00		47,571.45	
Total Investment Shown in Statement 19		18,888.00		7,71,768.29	

139. Reduced by ₹ 481.21 Lakh due to retirement of Cooperative Societies /Bank (₹ 469.91 Lakh) and retirement of Capital of Handloom Societies (₹ 11.30 Lakh)

140. Increased by ₹17,200.00 Lakh due to adjustment of Loan ₹17,200.00 Lakh of Naya Raipur Development Authority during the year from 2016-17 to 2023-24 into Capital expenditure vide Government of Chhattisgarh, Housing and Environment Department letter no. F-2-25.2024/32 date 17.03.2025

16- DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
EXPLANATORY NOTE

Capital Expenditure during the year ₹ 20,05,462.04 lakh as compared to that of the previous year ₹ 15,41,892.78 lakh increased by ₹ 4,63,569.26 lakh. The increase was mainly as under: -

(₹ in lakh)

Major Head of Accounts		Increase as compared to 2023-24	Reasons for Increase
4055	Capital Outlay on Police	68,992.71	The overall increase under this head works out to 421.54 <i>per cent</i> over previous year's expenditure. It is mainly due to 1366.30 <i>per cent</i> increase expenditure' under Minor Head 'Police Housing'.
4210	Capital Outlay on Medical and Public Health	9,662.24	The overall increase under this head works out to 16.62 <i>per cent</i> over previous year's expenditure. It is mainly due to 79.35 <i>per cent</i> increase expenditure in 'Medical ,Dental,Physiotherapy college' under Minor Head 'Allopathy'.
4215	Capital Outlay on Water Supply and Sanitation	32,230.07	The overall increase under this head works out to 10.37 <i>per cent</i> over previous year's expenditure. It is mainly due to 42.06 <i>per cent</i> increase expenditure in 'Jal Jivan Mission Yojanar' under Minor Head 'Rural Water Supply'.
4216	Capital Outlay on Housing	75,305.35	The overall increase under this head works out to 867.08 <i>per cent</i> over previous year's expenditure. It is mainly due to 1091.09 <i>per cent</i> increase expenditure in 'Residential Buildings for Employees ' under Minor Head 'General Pool Accommodation'.
4217	Capital Outlay on Urban Development	1,36,344.04	The overall increase under this head works out to 92.72 <i>per cent</i> over previous year's expenditure. It is mainly due to 3438.79 <i>per cent</i> increase expenditure in 'Naya Raipur Development Authority ' under Minor Head 'Land'.

16- DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.

EXPLANATORY NOTE

(₹ in lakh)

Major Head of Accounts		Increase as compared to 2023-24	Reasons for Increase
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	2,777.91	The overall increase under this head works out to 8.38 <i>per cent</i> over previous year's expenditure. It is mainly due to 71.22 <i>per cent</i> increase expenditure in 'Surajpur/Jashpur Development Authority' under Minor Head 'Economic Development'.
4700	Capital Outlay on Major Irrigation	11,454.46	The overall increase under this head works out to 25.41 <i>per cent</i> over previous year's expenditure. It is mainly due to 100 <i>per cent</i> increase expenditure in Minor Head 'Works related to Irrigation' under Sub-Major Head 'Hasdeo Bango Project'.
4702	Capital Outlay on Minor Irrigation	39,770.81	The overall increase under this head works out to 46.17 <i>per cent</i> over previous year's expenditure. It is mainly due to 328.08 <i>per cent</i> increase expenditure in 'Construction of Head work and canel of siddhababa Tank ' under Minor Head 'Surface Water'.and 37.61 <i>per cent</i> expenditure in 'Minor Irrigation Scheme' under Minor Head 'Ground Water'.
4711	Capital Outlay on Flood Control Projects	2,562.06	The overall increase under this head works out to 51.38 <i>per cent</i> over previous year's expenditure. It is mainly due to 51.38 <i>per cent</i> increase expenditure in 'Flood Control Project' under Minor Head 'Civil Work'.
4851	Capital Outlay on Village and Small Industries	44,420.34	The overall increase under this head works out to 652.06 <i>per cent</i> over previous year's expenditure. It is mainly due to 1617.83 <i>per cent</i> increase expenditure in 'Establishment of New Industrial Sector' under Minor Head 'Industrial Estates'.

16- DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.

EXPLANATORY NOTE

(₹ in lakh)

Major Head of Accounts		Increase as compared to 2023-24	Reasons for Increase
5053	Capital Outlay on Civil Aviation	3,677.51	The overall increase under this head works out to 4479.84 <i>per cent</i> over previous year's expenditure. It is mainly due to 100 <i>per cent</i> increase expenditure in 'Construction and Extension of Air Strips' under Minor Head 'Airports'.
5054	Capital Outlay on Roads and Bridges	2,82,166.97	The overall increase under this head works out to 81.39 <i>per cent</i> over previous year's expenditure. It is mainly due to 18185.71 <i>per cent</i> increase expenditure in 'Payment for Loan taken by CGRIDCL for construction works' under Minor Head 'Road Works'..
5425	Capital Outlay on other Scientific and Environmental Research	4,300.70	The overall increase under this head works out to 1403.16 <i>per cent</i> over previous year's expenditure. It is mainly due to 64844.31 <i>per cent</i> increase expenditure in 'Establishment of Establishment of Science City' under Minor Head 'Other Services.'.
5452	Capital Outlay on Tourism	6,490.56	The overall increase under this head works out to 106.45 <i>per cent</i> over previous year's expenditure. It is mainly due to 479.26 <i>per cent</i> increase expenditure in 'Development Work in Tourist Areas' under Minor Head 'Tourist Accomodation'.

16-DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
EXPLANATORY NOTE

The increase in capital expenditure was partly offset by decrease in expenditure mainly under the following heads:-

(₹ in lakh)

Major Head of Accounts		Decrease as compared to 2023-24	Reasons for Decrease
4059	Capital Outlay on Public Works	34,116.44	The overall decrease under this head works out to 55.29 <i>per cent</i> over previous year's expenditure. It is mainly due to 90.71 <i>per cent</i> decrease expenditure in 'Construction of Raj Bhawan, CM Cabinet Minister and Senior officials residential building at Naya raipur Sec 18 and 79.14 <i>per cent</i> in Other works costing below Rs.10 Crore under Minor Head 'Construction'.
4070	Capital Outlay on Other Administrative Services	4,948.78	The overall decrease under this head works out to 47.83 <i>per cent</i> over previous year's expenditure. It is mainly due to 100 <i>per cent</i> decrease expenditure in 'Chief Minister Infrastructure Maintenance and Upgradation Authority' under Minor Head 'Other Expenditure'.
4202	Capital Outlay on Education, Sports, Art and Culture	1,16,162.03	The overall decrease under this head works out to 85.36 <i>per cent</i> over previous year's expenditure. It is mainly due to 94.77 <i>per cent</i> decrease expenditure in 'Maintainence of Building-Minor works and repairs' under Minor Head 'Elementary Education' and 97.83 <i>per cent</i> under Minor Head 'General Education'.
4235	Capital Outlay on Social Security and Welfare	5,273.28	The overall decrease under this head works out to 45.54 <i>per cent</i> over previous year's expenditure. It is mainly due to 92.03 <i>per cent</i> decrease expenditure in 'Construction and maintenance of Anganwadi Buildings' under Minor Head 'Child Welfare'..

16-DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.

EXPLANATORY NOTE

(₹ in lakh)

Major Head of Accounts		Decrease as compared to 2023-24	Reasons for Decrease
4406	Capital Outlay on Forestry and Wild Life	2,093.03	The overall decrease under this head works out to 63.34 <i>per cent</i> over previous year's expenditure. It is mainly due to 89.58 <i>per cent</i> decrease expenditure in 'Construction of Building and Roads under Minor Head 'Zoological Park'.
4425	Capital Outlay on Cooperation	5,118.40	The overall decrease under this head works out to 73.30 <i>per cent</i> over previous year's expenditure. It is mainly due to 100 <i>per cent</i> decrease expenditure in 'Godown Construction with NABARD Assistance' under Minor Head 'Other Investments'.
4515	Capital Outlay on other Rural Development Programmes	27,581.21	The overall decrease under this head works out to 29.69 <i>per cent</i> over previous year's expenditure. It is mainly due to 100 <i>per cent</i> decrease expenditure in 'Rural Industrial Park ' under Minor Head 'Assistance to Gram Panchyat'.
4701	Capital Outlay on Medium Irrigation	2,053.21	The overall decrease under this head works out to 16.30 <i>per cent</i> over previous year's expenditure. It is mainly due to 100 <i>per cent</i> decrease expenditure in 'Construction Work(NABARD)' under Minor Head 'Kharkhara'

16-DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.
EXPLANATORY NOTE

(₹ in lakh)

Major Head of Accounts		Decrease as compared to 2023-24	Reasons for Decrease
4801	Capital Outlay on Power Projects	23,449.00	The overall decrease under this head works out to 37.61 <i>per cent</i> over previous year's expenditure. It is mainly due to 68.48 <i>per cent</i> decrease expenditure in 'Energisation of Agriculture Pumps' under Minor Head 'Machinery and Equipment' and 100 per cent in 'Deduct-Expenditure met from Electricity Development Fund' under Minor Head 'Rural Electrification'.
4810	Capital Outlay on New and Renewable Energy	38,415.00	The overall decrease under this head works out to 61.45 <i>per cent</i> over previous year's expenditure. It is mainly due to 81.75 <i>per cent</i> decrease expenditure in 'Grant-in-Aid to Solar Pump' under Minor Head 'New and Renewable Energy Programmes and Applications'.

Note : Major Heads where increase/decrease in expenditures as compared to previous year is ₹ 1,000.00 lakh or above are included in this Explanatory Note.

**16. Annexure: Release/ Expenditure under Centrally Sponsored Schemes/Other than CSS (Central Assistance, Special Assistance, etc.)
(including Capital Expenditure) - contd.**

(₹ in lakh)

Sl. No.	Name of the Scheme (Ministry/Department wise)		Amount released by GOI	Central Share actually Released by the State Government	Deficit (-)/ Excess (+)	State share as per Funding Pattern	State Share Released	Deficit (-)/ Excess (+)	Total Release	Total Expenditure
			1	2	3	4	5	6	(2+5)	(2+5)
A. Centrally Sponsored Schemes										
1	4138 - Krishionnati Yojana	7161 - National Mission on Oil Seed and Oil Palm (CSS)	0.00	979.50	979.50	0.00	653.00	653.00	1,632.50	1,632.50
		7162 - National Food Security Mission (CSS)	0.00	3,863.61	3,863.61	0.00	2,575.74	2,575.74	6,439.35	6,439.35
		7163 - Seed and Planting Materials (CSS)	0.00	786.02	786.02	0.00	524.02	524.02	1,310.04	1,310.04
		7164 - Sub Mission on Agriculture Extension (CSS)	0.00	1,320.43	1,320.43	0.00	880.29	880.29	2,200.72	2,200.72
		7255 - Rashtriya Khadya Suraksha Mission (CSS)	5,506.23	1,685.57	-3,820.66	3,670.82	1,123.71	-2,547.11	2,809.28	2,809.28
		7258 - National Mission on Oil Seeds & Oil Palms (MM-I) (CSS)	1,497.70	517.23	-980.47	998.47	344.82	-653.65	862.05	862.05

**16. Annexure: Release/ Expenditure under Centrally Sponsored Schemes/Other than CSS (Central Assistance, Special Assistance, etc.)
(including Capital Expenditure) - contd.**

(₹ in lakh)

Sl. No.	Name of the Scheme (Ministry/Department wise)		Amount released by GOI	Central Share actually Released by the State Government	Deficit (-)/ Excess (+)	State share as per Funding Pattern	State Share Released	Deficit (-)/ Excess (+)	Total Release	Total Expenditure
			1	2	3	4	5	6	(2+5)	(2+5)
1	4138 - Krishionnati Yojana	7264 - Sub Mission on Agriculture Extension - Seed and Planting Materials (CSS)	786.02	287.64	-498.38	524.01	191.76	-332.25	479.40	479.40
		7269 - Sub Mission on Agriculture Extension (CSS)	1,515.33	308.34	-1,206.99	1,010.22	205.56	-804.66	513.90	513.90
		7705 - Ekikrit Baghwani Vikas Mission (CSS)	7,128.12	7,959.30	831.18	4,752.08	5,306.10	554.02	13,265.40	13,265.40
		7829 - National e-Governance Plan - Agriculture (CSS)	128.87	128.87	0.00	85.91	85.91	0.00	214.78	214.78
		7947 - NMSA Antargat Punargadhit Rastriya Bansk Mission (CSS)	81.27	81.27	0.00	54.18	54.18	0.00	135.45	135.45
2	4139 - National Mission on Natural Farming	7174 - National Mission on Natural Farming (CSS)	16.93	0.00	-16.93	11.29	0.00	-11.29	0.00	0.00

**16. Annexure: Release/ Expenditure under Centrally Sponsored Schemes/Other than CSS (Central Assistance, Special Assistance, etc.)
(including Capital Expenditure) - contd.**

(₹ in lakhs)

Sl. No.	Name of the Scheme (Ministry/Department wise)		Amount released by GOI	Central Share actually Released by the State Government	Deficit (-)/ Excess (+)	State share as per Funding Pattern	State Share Released	Deficit (-)/ Excess (+)	Total Release	Total Expenditure
			1	2	3	4	5	6	(2+5)	(2+5)
3	9145 - Rastriya Krishi Vikas Yojana	7242 - Rashtriya Krishi Vikas Yojana (Normal) (CSS)	6,633.66	2,670.97	-3,962.69	4,422.44	2,367.02	-2,055.42	5,037.99	5,037.99
		7266 - National Mission on Sustainable Agriculture (RAD) (CSS)	355.77	518.77	163.00	237.18	579.19	342.01	1,097.96	1,097.96
		7267 - Soil Health Management (CSS)	258.57	374.76	116.19	172.38	423.19	250.81	797.95	797.95
		7830 - Paramparagat Krishi Vikas Yojana (CSS)	1,356.99	1,950.99	594.00	904.66	1,300.76	396.10	3,251.75	3,251.75
		7874 - National Mission on Agro Forestry (NMSA) (CSS)	159.62	233.62	74.00	106.41	155.75	49.34	389.37	389.37
		8961 - Sub Mission on Agriculture Mechanisation (CSS)	5,548.13	7,422.13	1,874.00	3,698.75	6,907.43	3,208.68	14,329.56	14,329.56

**16. Annexure: Release/ Expenditure under Centrally Sponsored Schemes/Other than CSS (Central Assistance, Special Assistance, etc.)
(including Capital Expenditure) - contd.**

(₹ in lakhs)

Sl. No.	Name of the Scheme (Ministry/Department wise)		Amount released by GOI	Central Share actually Released by the State Government	Deficit (-)/ Excess (+)	State share as per Funding Pattern	State Share Released	Deficit (-)/ Excess (+)	Total Release	Total Expenditure
			1	2	3	4	5	6	(2+5)	(2+5)
4	4048 - Assistance to State Agencies for Intra - State Movement of Food Grains and FPS Dealers Margin under NFSA	7083 - Assistance to State Agencies for Intra-State Movement of Foodgrains and FPS dealers margin under NFSA (CSS)	8,438.00	8,438.00	0.00	8,438.00	8,438.00	0.00	16,876.00	16,876.00
5	4221 - Scheme for Modernization and Reforms Through Technology in Public Distribution System (SMART-PDS)	7024 - Scheme for Modernization and Reforms Through Technology in Public Distribution System (SMART-PDS) (CSS)	15.51	25.85	10.34	10.34	25.85	15.51	51.70	51.70
6	0257 - Forest Fire Prevention and Management Scheme	5538 - Ekikrit Van Suraksha yojana (CSS)	70.00	70.27	0.27	46.67	46.98	0.31	117.25	117.25

**16. Annexure: Release/ Expenditure under Centrally Sponsored Schemes/Other than CSS (Central Assistance, Special Assistance, etc.)
(including Capital Expenditure) - contd.**

(₹ in lakhs)

Sl. No.	Name of the Scheme (Ministry/Department wise)		Amount released by GOI	Central Share actually Released by the State Government	Deficit (-)/ Excess (+)	State share as per Funding Pattern	State Share Released	Deficit (-)/ Excess (+)	Total Release	Total Expenditure
			1	2	3	4	5	6	(2+5)	(2+5)
7	4151 - Project Tiger and Elephant	3730 -Project Tiger (CSS)	307.99	181.58	-126.41	205.33	180.40	-24.93	361.98	361.98
8	9153 - Green India Mission - National Afforestation Programme	7856 - Green India mission (CSS)	0.00	9.43	9.43	0.00	3.77	3.77	13.20	13.20
9	9186 - Integrated Development of Wildlife Habitats	6539 - Development of National Park and Sanctuaries (CSS)	135.58	135.58	0.00	90.39	95.61	5.22	231.19	231.19
10	3887 - Prime Minister Formalisation of Micro Food Processing Enterprises Scheme (PM - FME)	6455 - PM Formalization of Micro Food Processing Industry Scheme	700.12	700.12	0.00	466.75	455.31	-11.44	1,155.43	1,155.43

**16. Annexure: Release/ Expenditure under Centrally Sponsored Schemes/Other than CSS (Central Assistance, Special Assistance, etc.)
(including Capital Expenditure) - contd.**

(₹ in lakhs)

Sl. No.	Name of the Scheme (Ministry/Department wise)		Amount released by GOI	Central Share actually Released by the State Government	Deficit (-)/ Excess (+)	State share as per Funding Pattern	State Share Released	Deficit (-)/ Excess (+)	Total Release	Total Expenditure
			1	2	3	4	5	6	(2+5)	(2+5)
11	3685 - Ayushman Bharat - Pradhan Mantri Jan Arogya Yojana (PMJAY)	6675 - Ayushman Bharat - Pradhan Mantri Jan Arogya Yojana (CSS)	0.00	0.00	0.00	0.00	18,047.00	18,047.00	18,047.00	18,047.00
12	3991 - Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PM-ABHIM)	6611 - Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PM-ABHIM)	1,862.64	1,862.64	0.00	1,241.76	1,241.76	0.00	3,104.40	3,104.40
13	4063 - Flexible Pool for RCH & Health System Strengthening National Health Programme and National Urban Health Mission	6791 - Urban Health Centre (CSS)	0.00	359.06	359.06	0.00	2.32	2.32	361.38	361.38
		6884 - National Health Mission (CSS)	73,301.00	75,950.75	2,649.75	48,867.33	55,810.52	6,943.19	131761.27	131761.27

**16. Annexure: Release/ Expenditure under Centrally Sponsored Schemes/Other than CSS (Central Assistance, Special Assistance, etc.)
(including Capital Expenditure) - contd.**

(₹ in lakhs)

Sl. No.	Name of the Scheme (Ministry/Department wise)		Amount released by GOI	Central Share actually Released by the State Government	Deficit (-)/ Excess (+)	State share as per Funding Pattern	State Share Released	Deficit (-)/ Excess (+)	Total Release	Total Expenditure
			1	2	3	4	5	6	(2+5)	(2+5)
14	9157 - Human Resources for Health and Medical Education	6386 - Establish-ment of New Medical Colleges Attached with District/ Referral Hospitals (CSS)	5,293.00	5,293.00	0.00	3,528.67	3,528.67	0.00	8,821.67	8,821.67
15	9158 - National AYUSH Mission	7730 - National AYUSH Mission (CSS)	3,194.06	3,194.06	0.00	2,129.37	2,129.37	0.00	5,323.43	5,323.43
16	9174 - Infrastructure facilities for Judiciary	2450 - Administration of Justice (CSS)	4,534.71	4,587.17	52.46	3,023.14	3,058.11	34.97	7,645.28	7,645.28
17	4008 - Digitalization of Primary Agriculture Co-operative Societies	6639 - Digitalization of Primary Agriculture Co-Operative Societies (CSS)	1,020.72	1,020.72	0.00	680.48	680.48	0.00	1,701.20	1,701.20

**16. Annexure: Release/ Expenditure under Centrally Sponsored Schemes/Other than CSS (Central Assistance, Special Assistance, etc.)
(including Capital Expenditure) - contd.**

(₹ in lakhs)

Sl. No.	Name of the Scheme (Ministry/Department wise)		Amount released by GOI	Central Share actually Released by the State Government	Deficit (-)/ Excess (+)	State share as per Funding Pattern	State Share Released	Deficit (-)/ Excess (+)	Total Release	Total Expenditure
			1	2	3	4	5	6	(2+5)	(2+5)
18	9150 - Jal Jeevan Mission (JJM) / National Rural Drinking Water Mission	6383 - National Rural Drinking Water Programme (Jal Jeevan) (CSS)	0.00	0.00	0.00	0.00	318,711.93	318,711.93	318,711.93	3,18,711.93
19	4220 - Strengthening of Co-operatives through IT Interventions	7057 - Computerisation of Office Registrar of Co-operative Societies of States / UTs under the Project of Strengthening of Co-operatives through IT Interventions	46.45	46.45	0.00	30.97	30.97	0.00	77.42	77.42
20	3890 - Pradhan Mantri Matsya Sampada Yojana (PMMSY)	3287 - Machua Sahkrita and Matshya Vikrya	0.00	0.00	0.00	0.00	74.10	74.10	74.10	74.10
		6449 - Pradhan Mantri Matsya Sampada Yojana (PMMSY) (CSS)	4,576.98	4,048.37	-528.61	3,051.32	2,705.39	-345.93	6,753.76	6,753.76

**16. Annexure: Release/ Expenditure under Centrally Sponsored Schemes/Other than CSS (Central Assistance, Special Assistance, etc.)
(including Capital Expenditure) - contd.**

(₹ in lakhs)

Sl. No.	Name of the Scheme (Ministry/Department wise)		Amount released by GOI	Central Share actually Released by the State Government	Deficit (-)/ Excess (+)	State share as per Funding Pattern	State Share Released	Deficit (-)/ Excess (+)	Total Release	Total Expenditure
			1	2	3	4	5	6	(2+5)	(2+5)
21	9008 - National Livestock Mission	7621 - National Livestock Mission (CSS)	50.00	50.00	0.00	33.33	33.33	0.00	83.33	83.33
22	9978 - Livestock Census and Integrated Sample Survey	1971 - Integrated Sample Survey (Dugdha Andauan Evam Mans ke Uplabhata ke Anuman)(CSS)	50.20	24.00	-26.20	50.20	61.86	11.66	85.86	85.86
23	1989 - Other Items of State / UT Component - PMAY - Urban	7709 - Pradhan Mantri Awas Yojna - Housing for All (Urban)	18,379.52	18,424.33	44.81	0.00	10,047.30	10,047.30	28,471.63	28,471.63
24	2000 - National Urban Livelihood Mission - State Component	8996 - Deen Dayal Antyodaya Yojana - National Urban Livelihood Mission (DAY-NULM) (CSS)	0.00	900.00	900.00	0.00	600.00	600.00	1,500.00	1,500.00

**16. Annexure: Release/ Expenditure under Centrally Sponsored Schemes/Other than CSS (Central Assistance, Special Assistance, etc.)
(including Capital Expenditure) - contd.**

(₹ in lakhs)

Sl. No.	Name of the Scheme (Ministry/Department wise)		Amount released by GOI	Central Share actually Released by the State Government	Deficit (-)/ Excess (+)	State share as per Funding Pattern	State Share Released	Deficit (-)/ Excess (+)	Total Release	Total Expenditure
			1	2	3	4	5	6	(2+5)	(2+5)
25	4228 - PM e-Bus Sewa	7109 - PM eBus Sewa -Behind the meter Power Infrastructure	3,019.00	3,019.00	0.00	0.00	367.00	367.00	3,386.00	3,386.00
26	9478 - Mission for Development of 100 Smart Cities	6628 - Nava Raipur Atal Nagar Smart City Mission (CSS)	12,093.75	12,250.00	156.25	12,093.75	12,250.00	156.25	24,500.00	24,500.00
		6630 - Raipur Smart City Mission (CSS)	3,675.00	1,837.50	-1,837.50	3,675.00	1,837.50	-1,837.50	3,675.00	3,675.00
		6631 - Bilaspur Smart City Mission (CSS)	7,281.25	6,125.00	-1,156.25	7,281.25	6,125.00	-1,156.25	12,250.00	12,250.00
27	9556 - Urban Rejuvenation Mission - 500 Cities	7706 - Urban Rejuvnation Mission - 500 Habitations (CSS)	3,806.05	3,834.98	28.93	3,806.05	20,034.13	16,228.08	23,869.11	23,869.11
28	9757 - Swachh Bharat Mission (SBM) (Urban)	6652 - SBM - 2.0 (IHHL/CT/PT /Aspirational Toilets) (CSS)	54.64	41.28	-13.36	36.43	49.81	13.38	91.09	91.09

**16. Annexure: Release/ Expenditure under Centrally Sponsored Schemes/Other than CSS (Central Assistance, Special Assistance, etc.)
(including Capital Expenditure) - contd.**

(₹ in lakhs)

Sl. No.	Name of the Scheme (Ministry/Department wise)		Amount released by GOI	Central Share actually Released by the State Government	Deficit (-)/ Excess (+)	State share as per Funding Pattern	State Share Released	Deficit (-)/ Excess (+)	Total Release	Total Expenditure
			1	2	3	4	5	6	(2+5)	(2+5)
28	9757 - Swachh Bharat Mission (SBM) (Urban)	6653 - SBM - 2.0 Used Water Management	57.27	57.27	0.00	57.27	38.18	-19.09	95.45	95.45
		6655 - SBM - 2.0 (IEC and BC) (CSS)	273.43	273.43	0.00	182.29	182.29	0.00	455.72	455.72
		6656 - SBM - 2.0 (Capacity Building Skill Development & Knowledge Management) (CSS)	289.75	289.75	0.00	193.17	193.17	0.00	482.92	482.92
29	3674 - Pradhan Mantri Jan Vikas Karyakaram	7605 - Multi Sectoral Development Programme for Minority Concentration	0.00	0.00	0.00	0.00	55.10	55.10	55.10	55.10
30	3640 - Strengthening of Infrastructure for Institutional Training	7116 - Scheme of Setting Up of New Polytechnics (Gen)	-	1,032.00	1,032.00	-	-	-	1,032.00	1,032.00

**16. Annexure: Release/ Expenditure under Centrally Sponsored Schemes/Other than CSS (Central Assistance, Special Assistance, etc.)
(including Capital Expenditure) - contd.**

(₹ in lakhs)

Sl. No.	Name of the Scheme (Ministry/Department wise)		Amount released by GOI	Central Share actually Released by the State Government	Deficit (-)/ Excess (+)	State share as per Funding Pattern	State Share Released	Deficit (-)/ Excess (+)	Total Release	Total Expenditure
			1	2	3	4	5	6	(2+5)	(2+5)
31	3617 - Rastriya Gram Swaraj Abhiyan (RGSA)	7893 - Rastriya Gram Swaraj Abhiyan (CSS)	1,650.00	1,650.00	-	1,100.00	1,100.00	-	2,750.00	2,750.00
32	3163 - Indira Gandhi National Old Age Pension Scheme (IGNOAPS)	5401 - Indira Gandhi National Old Age Pension Scheme (CSS)	24,221.27	20,098.87	(4,122.40)	-	-	-	20,098.87	20,098.87
33	3166 - National Family Benefit Scheme	5397 - National Family Benefit Scheme (NFBS)	2,346.75	1,580.63	(766.12)	-	-	-	1,580.63	1,580.63
34	3167 - Indira Gandhi National Widow Pension	7336 - Indira Gandhi National Widow Pension Scheme (IGNWPS)	9,468.55	8,021.72	-1,446.83	0.00	0.00	0.00	8,021.72	8,021.72
35	3169 - Indira Gandhi National Disability Pension Scheme	7340 - Indira Gandhi National Disability Pension Scheme (CSS)	1,489.41	1,243.47	-245.94	0.00	0.00	0.00	1,243.47	1,243.47

**16. Annexure: Release/ Expenditure under Centrally Sponsored Schemes/Other than CSS (Central Assistance, Special Assistance, etc.)
(including Capital Expenditure) - contd.**

(₹ in lakhs)

Sl. No.	Name of the Scheme (Ministry/Department wise)		Amount released by GOI	Central Share actually Released by the State Government	Deficit (-)/ Excess (+)	State share as per Funding Pattern	State Share Released	Deficit (-)/ Excess (+)	Total Release	Total Expenditure
			1	2	3	4	5	6	(2+5)	(2+5)
36	9179 - Pradhan Mantri Gram Sadak Yojna	4855 - Pradhan Mantri Gram Sadak Yojna (CSS)	32,524.11	17,273.11	-15,251.00	21,682.74	11,883.08	-9,799.66	29,156.19	29,156.19
		7064 - PM - JANMAN CG	0.00	18,000.00	18,000.00	0.00	12,000.00	12,000.00	30,000.00	30,000.00
		7842 - Rural Road Project Phase-2 (RCPLWE)	0.00	7,319.00	7,319.00	0.00	4,879.00	4,879.00	12,198.00	12,198.00
37	9180 - Pradhan Mantri Awas Yojna (PMAY) - Rural	7122 - Pm-JANMAN - Awas	15,466.75	15,466.75	0.00	10,311.17	10,311.17	0.00	25,777.92	25,777.92
38	9180 - Pradhan Mantri Awas Yojna (PMAY) - Rural	7807 - Pradhan Mantri Awas Yojna (Rural) (CSS)	516,721.94	371,276.94	-145,445.00	344,481.29	247,518.11	-96963.18	618,795.05	618,795.05
39	9181 - National Rural Livelihood Mission	7490 - National Rural Livelihood Mission (CSS)	32,932.18	37,245.00	4,312.82	21,954.79	23,543.01	1588.22	60,788.01	60,788.01

**16. Annexure: Release/ Expenditure under Centrally Sponsored Schemes/Other than CSS (Central Assistance, Special Assistance, etc.)
(including Capital Expenditure) - contd.**

(₹ in lakh)

Sl. No.	Name of the Scheme (Ministry/Department wise)		Amount released by GOI	Central Share actually Released by the State Government	Deficit (-)/ Excess (+)	State share as per Funding Pattern	State Share Released	Deficit (-)/ Excess (+)	Total Release	Total Expenditure
			1	2	3	4	5	6	(2+5)	(2+5)
40	9183 - Pradhan Mantri Krishi Sinchai Yojna - Watershed Development Component	2817 - Improvement of Agriculture Statistics (CSS)	0.00	0.00	0.00	0.00	24.38	24.38	24.38	24.38
		3542 - Timely Reporting Scheme (T.R.S) (CSS)	0.00	0.00	0.00	0.00	74.16	74.16	74.16	74.16
		7350 - Ekikrit Watershed Management (CSS)	605.31	605.31	0.00	403.54	403.54	0.00	1,008.85	1,008.85
		7684 - Pradhan Mantri Krishi Sinchai Yojna (CSS)	3,035.64	3,802.77	767.13	2,023.76	3,807.85	1784.09	7,610.62	7,610.62
41	9219 - Mahatma Gandhi National Rural Guarantee Program	6728 - National Rural Employment Guarantee Scheme (NREGS) (CSS)	79,061.94	79,061.94	0.00	26,353.98	20,073.45	-6,280.53	99,135.39	99,135.39
42	3667 - Samagra Shiksha	7979 - Samagra Shiksha (CSS)	83,065.46	66,351.47	-16,713.99	55,376.97	58,595.67	3,218.70	124947.14	124947.14

**16. Annexure: Release/ Expenditure under Centrally Sponsored Schemes/Other than CSS (Central Assistance, Special Assistance, etc.)
(including Capital Expenditure) - contd.**

(₹ in lakh)

Sl. No.	Name of the Scheme (Ministry/Department wise)		Amount released by GOI	Central Share actually Released by the State Government	Deficit (-)/ Excess (+)	State share as per Funding Pattern	State Share Released	Deficit (-)/ Excess (+)	Total Release	Total Expenditure
			1	2	3	4	5	6	(2+5)	(2+5)
43	Rastriya Uchhathar Shikshan Abhiyan (RUSA)	8971 - Rashtriya Uchhatar Shiksha Abhiyan (CSS)	801.60	802.96	1.36	534.40	503.90	-30.50	1,306.86	1,306.86
44	4122 - New India Literacy Programme	6665 - New India Literacy Programme (CSS)	300.00	300.00	0.00	200.00	200.00	0.00	500.00	500.00
45	4145 - PM Schools For Rising India (PM SHRI)	6664 - PM SHRI (EXAMPLAR)	3,735.18	3,735.18	0.00	2,490.12	2,490.12	0.00	6,225.30	6,225.30
46	9165 - Pradhan Mantri Poshan Shakti Nirman (Erstwhile National Programme of Mid Day Meal in Schools)	6615 - Pradhan Mantri Poshan Shakti Nirman Yojna	32,204.86	30,687.31	-1,517.55	21,469.91	18,127.03	-3,342.88	48,814.34	48,814.34

**16. Annexure: Release/ Expenditure under Centrally Sponsored Schemes/Other than CSS (Central Assistance, Special Assistance, etc.)
(including Capital Expenditure) - contd.**

(₹ in lakh)

Sl. No.	Name of the Scheme (Ministry/Department wise)		Amount released by GOI	Central Share actually Released by the State Government	Deficit (-)/ Excess (+)	State share as per Funding Pattern	State Share Released	Deficit (-)/ Excess (+)	Total Release	Total Expenditure
			1	2	3	4	5	6	(2+5)	(2+5)
47	2063 - Post-Matric Scholarship-SCs	8050 - Post Matric Scholarship	11.85	47.40	35.55	7.90	3,200.00	3,192.10	3,247.40	3,247.40
48	3817 - National Action Plan for Drug Demand Reduction	2245 - Nasha Bandi Karyakram (CSS)	335.80	0.00	-335.80	0.00	0.00	0.00	0.00	0.00
49	3967 - Pradhan Mantri Anusuchit Jaati Abhyuday Yojana (PM-AJAY)	7626 - Special Central Assistance to Scheduled Castes Sub Plan (SCA)	0.00	155.00	155.00	0.00	0.00	0.00	155.00	155.00
50	3968 - Atal Vayo Abhyuday Yojana (AVYAY)	7014 - Varishtha Nagrik Sahayata Yojana	5.00	154.50	149.50	0.00	0.00	0.00	154.50	154.50

**16. Annexure: Release/ Expenditure under Centrally Sponsored Schemes/Other than CSS (Central Assistance, Special Assistance, etc.)
(including Capital Expenditure) - contd.**

(₹ in lakh)

Sl. No.	Name of the Scheme (Ministry/Department wise)		Amount released by GOI	Central Share actually Released by the State Government	Deficit (-)/ Excess (+)	State share as per Funding Pattern	State Share Released	Deficit (-)/ Excess (+)	Total Release	Total Expenditure
			1	2	3	4	5	6	(2+5)	(2+5)
51	9488 - Strengthening of Machinery for Enforcement of Protection of Civil Rights Act 1995 and Prevention of Atrocities Act 1989 (DAMA)	7629 - Centrally Sponsored Scheme for Scheduled Castes (CSS)	1,687.50	2,045.00	357.50	1,687.50	2,045.00	357.50	4,090.00	4,090.00
52	9492 - Pre-Matric Scholarship for SC Students	6614 - Pre-Matric Scholarship for SC Students (CSS)	0.00	0.00	0.00	0.00	355.35	355.35	355.35	355.35
53	3373 - Post-Matric Scholarshup - Tribal	8979 - Post-Matric ST Scholarship - Integrated Umbrella Scheme (CSS)	7,000.00	10,327.86	3,327.86	2,333.33	3,442.62	1,109.29	13,770.48	13,770.48

**16. Annexure: Release/ Expenditure under Centrally Sponsored Schemes/Other than CSS (Central Assistance, Special Assistance, etc.)
(including Capital Expenditure) - contd.**

(₹ in lakh)

Sl. No.	Name of the Scheme (Ministry/Department wise)		Amount released by GOI	Central Share actually Released by the State Government	Deficit (-)/ Excess (+)	State share as per Funding Pattern	State Share Released	Deficit (-)/ Excess (+)	Total Release	Total Expenditure
			1	2	3	4	5	6	(2+5)	(2+5)
54	3548 - Support to Tribal Research Institutes	3728 - Tribal Culture Promotion Research Training and Development (CSS)	1,100.00	100.00	-1,000.00	0.00	0.00	0.00	100.00	100.00
		7844 - Shahid Veer Narayan Singh Statue and Museum (CSS)	0.00	1,150.00	1,150.00	0.00	0.00	0.00	1,150.00	1,150.00
55	4222 - Pradhan Mantri Janjati Adivasi Nyaya Maha Abhiyan (PM-JANMAN)	7119 - Pradhan Mantri Janjati Adivasi Nyaya Maha Abhiyan(CSS)	0.00	852.39	852.39	0.00	0.00	0.00	852.39	852.39
56	4311 - Dharti Aaba Janjatiya Gram Utkarsh Abhiyan	7169 - Dharti Aaba Janjatiya Gram Utkarsh Abhiyan (DA-JGUA) (CSS)	3,654.74	0.00	-3654.74	0.00	0.00	0.00	0.00	0.00

**16. Annexure: Release/ Expenditure under Centrally Sponsored Schemes/Other than CSS (Central Assistance, Special Assistance, etc.)
(including Capital Expenditure) - contd.**

(₹ in lakh)

Sl. No.	Name of the Scheme (Ministry/Department wise)		Amount released by GOI	Central Share actually Released by the State Government	Deficit (-)/ Excess (+)	State share as per Funding Pattern	State Share Released	Deficit (-)/ Excess (+)	Total Release	Total Expenditure
			1	2	3	4	5	6	(2+5)	(2+5)
57	3993 - PMKSY - Accelerated Irrigation Benefit Programme and National / Special Projects	5516 - Kelo Irrigation Projects	0.00	519.87	519.87	0.00	519.87	519.87	1,039.74	1,039.74
58	3975 - SAKSHAM Anganwadi and POSHAN 2.0 (Umbrella ICDS - Anganwadi Services Poshan Abhiyan Scheme for Adolescent Girls National Creche Scheme)	337 - Construction and Repair of Aanganwadi Centre	0.00	379.64	379.64	0.00	0.00	0.00	379.64	379.64
		5354 - Poshan Abhiyaan (Integrated Service Scheme)	5,179.53	5,179.53	0.00	3,453.02	3,453.02	0.00	8,632.55	8,632.55
		7104 - PM-JANMAN	1,248.00	1,264.74	16.74	0.00	0.00	0.00	1,264.74	1,264.74

**16. Annexure: Release/ Expenditure under Centrally Sponsored Schemes/Other than CSS (Central Assistance, Special Assistance, etc.)
(including Capital Expenditure) - contd.**

(₹ in lakh)

Sl. No.	Name of the Scheme (Ministry/Department wise)		Amount released by GOI	Central Share actually Released by the State Government	Deficit (-)/ Excess (+)	State share as per Funding Pattern	State Share Released	Deficit (-)/ Excess (+)	Total Release	Total Expenditure
			1	2	3	4	5	6	(2+5)	(2+5)
58	3975 - SAKSHAM Anganwadi and POSHAN 2.0 (Umbrella ICDS - Anganwadi Services Poshan Abhiyan Scheme for Adolescent Girls National Creche Scheme)	7361 - Scheme for Adolescent Girls - Nutrition & Non-Nutrition (Sabala) (CSS)	756.19	756.19	0.00	756.19	756.19	0.00	1,512.38	1,512.38
		9044 - ICDS - Anganwadi Services (CSS)	34,506.10	29,767.70	-4,738.40	23,004.07	20,043.17	-2,960.90	49,810.87	49,810.87
		9050 - Supplymentary Nutrition Programme ICDS	31,639.89	31,639.89	0.00	31,639.89	31,639.89	0.00	63,279.78	63,279.78
59	3976 - Mission VATSALYA (Child Protection Services and Child Welfare Services)	7031 - Child Helpline 1098 (CSS)	642.88	642.89	0.01	0.00	0.00	0.00	642.89	642.89
		7035 - Non-Institutional Care Sponsorship/ Foster Care/ After Care (CSS)	0.00	407.21	407.21	0.00	271.47	271.47	678.68	678.68

**16. Annexure: Release/ Expenditure under Centrally Sponsored Schemes/Other than CSS (Central Assistance, Special Assistance, etc.)
(including Capital Expenditure) - contd.**

(₹ in lakh)

Sl. No.	Name of the Scheme (Ministry/Department wise)		Amount released by GOI	Central Share actually Released by the State Government	Deficit (-)/ Excess (+)	State share as per Funding Pattern	State Share Released	Deficit (-)/ Excess (+)	Total Release	Total Expenditure
			1	2	3	4	5	6	(2+5)	(2+5)
59	3976 - Mission VATSALYA (Child Protection Services and Child Welfare Services)	7037 - Swachhata Action Plan (SAP)	9.45	9.45	0.00	0.00	8.51	8.51	17.96	17.96
		9949 - Integrated Child Protection Scheme - Mission Vatsalya (CSS)	3,257.21	1,610.52	-1,646.69	2,171.47	1,729.52	-441.95	3,340.04	3,340.04
60	3979 - SAMBAL (Beti Bachao Beti Padhao One Stop Centre Mahila Police Volunteer Women Helpline Nari Adalat etc)	6640 - Women Helpline 181	26.69	26.69	0.00	0.00	0.00	0.00	26.69	26.69
		6641 - Sakhi One Stop Centre (CSS)	939.78	936.83	-2.95	0.00	0.00	0.00	936.83	936.83
		6642 - Beti Bachao Beti Padhao (CSS)	29.06	25.95	-3.11	0.00	0.00	0.00	25.95	25.95

**16. Annexure: Release/ Expenditure under Centrally Sponsored Schemes/Other than CSS (Central Assistance, Special Assistance, etc.)
(including Capital Expenditure) - contd.**

(₹ in lakh)

Sl. No.	Name of the Scheme (Ministry/Department wise)		Amount released by GOI	Central Share actually Released by the State Government	Deficit (-)/ Excess (+)	State share as per Funding Pattern	State Share Released	Deficit (-)/ Excess (+)	Total Release	Total Expenditure
			1	2	3	4	5	6	(2+5)	(2+5)
61	3980 - SAMARTHYA (Shakti Sadan (Swadhar Ujjawala Widow Home) Shakhi Niwas Palna PMMVY National Hub for Women Empowerment Gender Budgeting Research Skill Training Media etc)	6647 - WCD Shakti Sadan (CSS)	34.33	34.33	0.00	22.89	22.89	0.00	57.22	57.22
		6648 - WCD Hub for Empowerment of Women (Mahila Shakti Kendra) (CSS)	35.93	35.93	0.00	23.95	23.95	0.00	59.88	59.88
		6649 - WCD Sakhi Niwas (CSS)	4.98	4.98	0.00	3.32	6.52	3.20	11.5	11.5
		6651 - Palna (National Creche Scheme) (CSS)	6.93	1,139.31	1,132.38	4.62	759.54	754.92	1,898.85	1,898.85
		7884 - Pradhan Mantri Matru Vandana Yojana (CSS)	6,871.55	6,871.55	0.00	4,581.03	4,581.03	0.00	11,452.58	11,452.58
62	3194 - Modernisation of Police Forces	2643 - Assistance to State for Modernisation of Police Force (CSS)	0.00	894.99	894.99	0.00	269.49	269.49	1,164.48	1,164.48

**16. Annexure: Release/ Expenditure under Centrally Sponsored Schemes/Other than CSS (Central Assistance, Special Assistance, etc.)
(including Capital Expenditure) - contd.**

(₹ in lakh)

Sl. No.	Name of the Scheme (Ministry/Department wise)		Amount released by GOI	Central Share actually Released by the State Government	Deficit (-)/ Excess (+)	State share as per Funding Pattern	State Share Released	Deficit (-)/ Excess (+)	Total Release	Total Expenditure
			1	2	3	4	5	6	(2+5)	(2+5)
63	3690 - National Mission for Safety of Women (Fast Track Special Courts - Nirbhaya Fund)	6356 - Fast Track Special Courts and POCSO	370.39	0.00	-370.39	246.93	0.00	-246.93	0.00	0.00
64	Implementation of Infrastructure Maintenance	1007 - Regional Family Welfare Training Centres (CSS)	232.65	73.81	-158.84	0.00	2.93	2.93	76.74	76.74
		1508 - District Level Staff (CSS)	0.00	727.53	727.53	0.00	81.00	81.00	808.53	808.53
		3704 - State Level Family Welfare (CSS)	147.32	627.62	480.30	0.00	0.00	0.00	627.62	627.62
		621 - Sub Health Centres (CSS)	13,641.74	30,799.46	17,157.72	0.00	105.40	105.40	30,904.86	30,904.86
		6388 - Training Centre for Nurses	0.00	831.00	831.00	0.00	58.86	58.86	889.86	889.86

**16. Annexure: Release/ Expenditure under Centrally Sponsored Schemes/Other than CSS (Central Assistance, Special Assistance, etc.)
(including Capital Expenditure) - contd.**

(₹ in lakh)

Sl. No.	Name of the Scheme (Ministry/Department wise)		Amount released by GOI	Central Share actually Released by the State Government	Deficit (-)/ Excess (+)	State share as per Funding Pattern	State Share Released	Deficit (-)/ Excess (+)	Total Release	Total Expenditure
			1	2	3	4	5	6	(2+5)	(2+5)
65	Implementa-tion of Infrastructure Maintenance	2880 - Training of MPW (Male)	225.97	0.00	-225.97	0.00	0.00	0.00	0.00	0.00
		336 - Infrastructure Maintenance of ANM / LHVs	260.32	0.00	-260.32	0.00	0.00	0.00	0.00	0.00
66	National Education Mission	1502 - District Education and Training Institution (For basic minimum services) (CSS)	0.00	0.00	0.00	0.00	3,471.44	3,471.44	3,471.44	3,471.44
67	National Health Mission	6389 - Super Speciality Hospital	0.00	0.00	0.00	0.00	1,011.00	1,011.00	1,011.00	1,011.00
		7668 - Burn and Trauma Care Centre (CSS)	0.00	33.92	33.92	0.00	2.50	2.50	36.42	36.42
68	Others	5521 - Catalyst Development Programme (CSS)	0.00	0.00	0.00	0.00	540.65	540.65	540.65	540.65
		5632 - Establish-ment of Science City	0.00	0.00	0.00	0.00	40.00	40.00	40.00	40.00
		6370 - Vehicle Tracking Platform	0.00	0.00	0.00	0.00	336.40	336.40	336.40	336.40

**16. Annexure: Release/ Expenditure under Centrally Sponsored Schemes/Other than CSS (Central Assistance, Special Assistance, etc.)
(including Capital Expenditure) - contd.**

(₹ in lakh)

Sl. No.	Name of the Scheme (Ministry/Department wise)		Amount released by GOI	Central Share actually Released by the State Government	Deficit (-)/ Excess (+)	State share as per Funding Pattern	State Share Released	Deficit (-)/ Excess (+)	Total Release	Total Expenditure
			1	2	3	4	5	6	(2+5)	(2+5)
69	4123 - Livestock Health and Disease Control Programme	5620 - Assistance to State for Control of Animal Disease	274.08	274.08	0.00	182.72	174.14	-8.58	448.22	448.22
		6632 - Establish-ment of Mobile Veterinary Unit (CSS)	1,396.28	1,924.89	528.61	930.85	1,283.26	352.41	3,208.15	3,208.15
Total - A			11,38,662.92	10,04,766.18	-1,33,896.74	6,99,300.40	9,88,626.32	2,89,325.92	19,93,392.50	19,93,392.50
B. Other than CSS (Central Assistance Special Assistance etc										
70	Others	5480 - Grant under Proviso to Article 275 (1) of Constitution (ACA)	14,506.46	14,506.46	0.00	0.00	0.00	0.00	14,506.46	14,506.46
		2837 - Rahabilita-tion Scheme of Bonded Labour	0.00	85.81	85.81	0.00	0.00	0.00	85.81	85.81
71	National Education Mission	3753 - National Service Scheme (CS)	0.00	45.40	45.40	0.00	0.00	0.00	45.40	45.40
72	9978- Livestock Census and Integrated Sample Survey	5505 - Livestock Census (LSC)	0.00	25.38	25.38	0.00	0.00	0.00	25.38	25.38

**16. Annexure: Release/ Expenditure under Centrally Sponsored Schemes/Other than CSS (Central Assistance, Special Assistance, etc.)
(including Capital Expenditure) - conclud.**

(₹ in lakh)

Sl. No.	Name of the Scheme (Ministry/Department wise)		Amount released by GOI	Central Share actually Released by the State Government	Deficit (-)/ Excess (+)	State share as per Funding Pattern	State Share Released	Deficit (-)/ Excess (+)	Total Release	Total Expenditure
			1	2	3	4	5	6	(2+5)	(2+5)
B. Other than CSS (Central Assistance Special Assistance etc)										
73	3194- Modernisation of Police Forces	7934 - Kendriya Peedith Shatipoorthi Yojana (CS)	19,949.52	2,657.57	-17,291.95	0.00	0.00	0.00	2,657.57	2,657.57
		6461 - Women Helpdesk (CSS)	0.00	16.64	16.64	0.00	0.00	0.00	16.64	16.64
		7918 - Assistance to Naxal affected Districts	23,056.48	22,661.06	-395.42	0.00	0.00	0.00	22,661.06	22,661.06
74	Others	6613 - Grant under 15th Finance Commission	0.00	9,044.20	9,044.20	0.00	0.00	0.00	9,044.20	9,044.20
75	3822 - Skill Strengthening for Industrial Value Enhancements (STRIVE)	7960 - Skill Strengthening for Industrial Value Enhancements (CS)	-	100.00	100.00	-	-	-	100.00	100.00
	Total - B		57,512.46	49,142.52	-8,369.94	0.00	0.00	0.00	49,142.52	49,142.52
	Grand Total (A+B)		11,96,175.38	10,53,908.70	-1,42,266.68	6,99,300.40	9,88,626.32	2,89,325.92	20,42,535.02	20,42,535.02

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES

(a) Statement of Public Debt and other Obligations

(₹ in lakh)

Description of Debt		Balance as on 1 April 2024	Addition during the year	Discharge during the year	Balance as on 31 March 2025	Net Increase (+)/ Decrease (-)		Interest Paid
						Amount	In per cent	
(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)
E- PUBLIC DEBT								
6003	Internal Debt of the State Government							
101	Market Loans	86,03,208.88	24,50,000.00	7,50,000.00	1,03,03,208.88	(+)17,00,000.00	(+)19.76	6,54,714.54
103	Loans from Life Insurance Corporation of India	2,028.51	0.00	0.00	2,028.51	0.00	0.00	0.00
104	Loans from General Insurance Corporation of India	63.23	0.00	13.14	50.09	(-)13.14	(-)20.78	1.71
105	Loans from the National Bank for Agricultural and Rural Development	5,78,102.71	94,202.89	1,00,259.12	5,72,046.48	(-)6,056.23	(-)1.05	25,109.36
106	Compensation and other Bonds	60,916.53	0.00	8,701.20	52,215.33	(-)8,701.20	(-)14.28	0.00
108	Loans from National Cooperative Development Corporation	718.51	0.00	1.92	716.59	(-)1.92	(-)0.27	0.22
109	Loans from Other Institutions	8,230.00	2,296.00 ¹	0.00	10,526.00	(+)2,296.00	(+)27.90	501.97
111	Special Securities issued to National Small Saving Funds of the Central	2,60,749.04	0.00	45,587.53	2,15,161.51	(-)45,587.53	(-)17.48	24,017.56
112	Special Drawing Facility	0.00	1,58,077.00	1,58,077.00	0.00	0.00	0.00	88.44
Total	6003 - Internal Debt of the State Government	95,14,017.41	27,04,575.89	10,62,639.91	1,11,55,953.39	(+)16,41,935.98	(+)17.26	7,04,433.80

1. Loans received from National Housing Bank

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES - contd.

(a) Statement of Public Debt and other Obligations

(₹ in lakh)

Description of Debt	Balance as on 1 April 2024	Addition during the year	Discharge during the year	Balance as on 31 March 2025	Net Increase (+)/ Decrease (-)		Interest Paid
					Amount	In per cent	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
E- PUBLIC DEBT- contd.							
6004	Loans and Advances from the Central Government- contd.						
01	Non-Plan Loans						
107	Loans for National Loan Scholarship	55.45	0.00	0.00	55.45	0.00	0.00
800	Other Loans	0.20	0.00	0.00	0.20	0.00	0.00
Total	01 - Non-Plan Loans	55.65	0.00	0.00	55.65	0.00	0.00
02	Loans For State / Union Territory Plan Schemes						
101	Block Loans	1,76,120.52 ²	0.00	24,426.68	1,51,693.84	(-)24,426.68	(-)13.87
Total	02 - Loans For State / Union Territory Plan Schemes	1,76,120.52	0.00	24,426.68	1,51,693.84	(-)24,426.68	(-)13.87
03	Loans For Central Plan Schemes						
800	Other Loans	18.92	0.00	0.00	18.92	0.00	0.00
Total	03 - Loans For Central Plan Schemes	18.92	0.00	0.00	18.92	0.00	0.00
04	Loans for Centrally Sponsored Plan Schemes						
103	Loans for Large and Medium	0.01	0.00	0.00	0.01	0.00	0.00
Total	04 - Loans for Centrally Sponsored Plan Schemes	0.01	0.00	0.00	0.01	0.00	0.00
07	Pre-1984-85 Loans						
102	National Loan Scholarship Scheme	68.16	0.00	0.00	68.16	0.00	0.00
Total	07 - Pre-1984-85 Loans	68.16	0.00	0.00	68.16	0.00	0.00

2. Block Loans received upto the year 2012-13 which includes loans for externally Aided project whose repayment is made through Accountant General Advice. As per the terms and conditions of Block loans, year wise balances of Block loans are maintained not project wise.

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES - contd.

(a) Statement of Public Debt and other Obligations

(₹ in lakh)

Description of Debt		Balance as on 1 April 2024	Addition during the year	Discharge during the year	Balance as on 31 March 2025	Net Increase (+)/ Decrease (-)		Interest Paid
						Amount	In per cent	
(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)
E- PUBLIC DEBT- conclud.								
6004	Loans and Advances from the Central Government- conclud.							
09	Other Loans for States/Union Territories with Legislature Schemes							
101	Block Loans	11,01,845.84 ³	6,41,703.15	0.00	17,43,548.99	(+)6,41,703.15	(+)58.24	0.00
	Back to Back loans (E.A.P)	1,89,438.34	31,346.59	0.00	2,20,784.93	(+) 31,346.59	(+) 16.54	0.00
	Back to Back loans in lieu of GST compensation	2,10,786.00	0.00	0.00	2,10,786.00	0.00	0.00	0.00
	Special Assistance	7,01,621.50	6,10,356.56	0.00	1,311,978.06	(+) 6,10,356.56	(+) 86.99	0.00
Total	09 - Other Loans for States/Union Territories with Legislature Schemes	11,01,845.84	6,41,703.15	0.00	17,43,548.99	(+)6,41,703.15	(+)58.24	0.00
Total	6004 Loans and Advances from the Central Government	12,78,109.10	6,41,703.15	24,426.68	18,95,385.57	(+)6,17,276.47	(+)48.30	29,157.40
Total	E- PUBLIC DEBT	1,07,92,126.51	33,46,279.04	10,87,066.59	1,30,51,338.96	(+)22,59,212.45	(+)20.93	7,33,591.20
I- SMALL SAVINGS, PROVIDENT FUNDS, ETC.								
(b) State Provident Funds								
8009	State Provident Funds	9,94,745.25	3,22,035.24	1,53,389.43	11,63,391.06	(+)1,68,645.81	(+)16.95	80,455.52 ⁴
Total	(b) State Provident Funds	9,94,745.25	3,22,035.24	1,53,389.43	11,63,391.06	(+)1,68,645.81	(+)16.95	80,455.52
(c) Other Accounts								
8011	Insurance and Pension Funds	90,125.37	19,990.34	20,591.37	89,524.34	(-)601.03	(-)0.67	6,184.89
Total	(c) Other Accounts	90,125.37	19,990.34	20,591.37	89,524.34	(-)601.03	(-)0.67	6,184.89
Total	I- SMALL SAVINGS, PROVIDENT FUNDS, ETC.	10,84,870.62	3,42,025.58	1,73,980.80	12,52,915.40	(+)1,68,044.78	(+)15.49	86,640.41

3. Reduced by ₹ 5,96,629.00 lakh (₹ 3,69,356.00 lakh of 2023-24 and ₹ 2,27,273.00 lakh of 2024-25) due to repayment of Loans to state in lieu of GST compensation shortfall wide Ministry of Finance letter no.CCA /FIN/ PAO(SL)/R.P. details/2024-25/60, dated-15.05.2025

4. Includes ₹ 53,301.05 lakh and ₹ 27,154.47 lakh of interest on General Provident Fund and Chhattisgarh Provident Fund.

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES - contd.

(a) Statement of Public Debt and other Obligations

(₹ in lakh)

Description of Debt		Balance as on 1 April 2024	Addition during the year	Discharge during the year	Balance as on 31 March 2025	Net Increase (+)/ Decrease (-)		Interest Paid
						Amount	In per cent	
(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)
J- RESERVE FUNDS- conclud.								
(a) Reserve Funds bearing Interest								
8121	General and Other Reserve Funds	69,747.84	5,70,040.31	4,97,508.60	1,42,279.55	(+)72,531.71	(+)103.99	0.00
Total	(a) Reserve Funds bearing Interest	69,747.84	5,70,040.31	4,97,508.60	1,42,279.55	(+)72,531.71	(+)103.99	0.00
(b) Reserve Funds not bearing Interest								
8222	Sinking Funds	0.00	48,000.00	48,000.00	0.00	0.00	0.00	0.00
8223	Famine Relief Funds	876.47	46.79	0.00	923.26	(+)46.79	(+)5.34	0.00
8228	Revenue Reserve Funds	389.89	0.00	0.00	389.89	0.00	0.00	0.00
8229	Development and Welfare Funds	2,32,760.02	1,07,018.40	1,41,680.26	1,98,098.16	(-)34,661.86	(-)14.89	0.00
8235	General and Other Reserve Funds	0.80	48,500.00	48,500.00	0.80	0.00	0.00	0.00
Total	(b) Reserve Funds not bearing	2,34,027.18	2,03,565.19	2,38,180.26	1,99,412.11	(-)34,615.07	(-)14.79	0.00
Total	J- RESERVE FUNDS	3,03,775.02	7,73,605.50	7,35,688.86	3,41,691.66	(+)37,916.64	(+)12.48	0.00
K- DEPOSITS AND ADVANCES								
(a) Deposits bearing Interest								
8342	Other Deposits	116.19	6,257.58	6,872.03	(-)498.26	(-)614.45	(-)528.83	0.00
Total	(a) Deposits bearing Interest	116.19	6,257.58	6,872.03	(-)498.26	(-)614.45	(-)528.83	0.00
(b) Deposits not bearing Interest								
8443	Civil Deposits	6,30,722.39	2,07,530.30	1,87,845.24	6,50,407.45	(+)19,685.06	(+)3.12	0.00
8448	Deposits of Local Funds	18.67	0.00	0.00	18.67	0.00	0.00	0.00

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES - contd.

(a) Statement of Public Debt and other Obligations

(₹ in lakh)

Description of Debt		Balance as on 1 April 2024	Addition during the year	Discharge during the year	Balance as on 31 March 2025	Net Increase (+)/ Decrease (-)		Interest Paid
						Amount	In per cent	
(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)
K- DEPOSITS AND ADVANCES- conclud.								
(b) Deposits not bearing Interest- conclud.								
8449	Other Deposits	9,677.08	55,843.48	40,217.52	25,303.04	(+)15,625.96	(+)161.47	0.00
Total	(b) Deposits not bearing Interest	6,40,418.14	2,63,373.78	2,28,062.76	6,75,729.16	(+)35,311.02	(+)5.51	0.00
(c) Advances								
8550	Civil Advances	(-)710.11	1,04,512.19	1,04,512.19	710.11	0.00	0.00	0.00
Total	(c) Advances	(-)710.11	1,04,512.20	1,04,512.20	710.11	0.00	0.00	0.00
Total	K- DEPOSITS AND ADVANCES	6,39,824.22	3,74,143.58	3,39,446.99	6,74,520.79	(+)34,696.57	(+)5.42	0.00
Total	Public Debt and Other Obligations	1,28,20,596.37⁵	48,36,053.70	23,36,183.24	1,53,20,466.81	(+)24,99,870.44	(+)19.50	8,20,231.61⁶

5. Reduced by ₹ 5,96,629.00 lakh (₹ 3,69,356.00 lakh of 2023-24 and ₹ 2,27,273.00 lakh of 2024-25) due to repayment of Loans to state in lieu of GST compensation shortfall wide Ministry of Finance letter no.CCA / FIN/ PAO(SL)/ R.P. details/2024-25/60, dated-15.05.2025

6. Excludes Management of Debt ₹ 2,430.83 lakh, ₹ 723.00 lakh booked under interest of deposits and interest on Off Budget Borrowing ₹ 71,849.28 Lakh. The interest on off Budget borrowing of ₹ 71,849.28 Lakh represents interest on loans taken by five entities- Chhattisgarh Housing Board, Chhattisgarh Police Housing Corporation Limited, State Urban development Agency, Chhattisgarh Road and Infrastructure Development Corporation Limited and Chhattisgarh Rural Housing Corporation against the Government Guarantee for which State Government has assumed the liability to repay principal & interest through Budget provision. In addition, State Government took over the liability to repay the loans (principal & interest) of Chhattisgarh State Power Generation Company Limited and Chhattisgarh State Power Transmission Company Ltd. and made necessary Budget provisions. During the year, State Government has booked interest payment of ₹ 71,849.28 lakh for the loans taken by the above entities, in the Budget Head 2049 - Interest Payments.

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES- contd.

(b) Maturity Profile

(i) Maturity Profile of Internal Debt

(₹ in lakh)

[illegible]

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES- contd.

(b) Maturity Profile

(i) Maturity Profile of Internal Debt

(₹ in lakh)

Year	Description of Market Loans	Loans from					Compensation and other bonds	Ways and Means Advances	Special securities issued to National Small Savings Fund of Central Government	Loans from National Cooperative Development Corporation	Total
	Chhattisgarh State Development Loan	LIC	GIC	NABARD	SIDBI	NHB					
1	2	3	4	5	6	7	8	9	10	11	12
Details of maturity year not available	0.00	2,028.51	50.09	4,719.02	0.00	0.00	8.13	0.00	9,365.38	716.59	16,887.72
Matured in previous years	208.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	208.88
Total	10,303,208.88	2,028.51	50.09	572,046.48	8,230.00	2,296.00	52,215.33	0.00	215,161.51	716.59	11,155,953.39

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES- contd.**(b) Maturity Profile- contd.****(ii) Maturity Profile of Loans and Advances from the Central Government****(₹ in lakh)**

Year	Non-Plan Loans	Loans for State/Union Territory Plan Schemes	Other Loans for States/Union Territory with Legislature Schemes	Loans for Central Plan Schemes	Loans for Centrally Sponsored Plan Scheme	Pre 1984-85 Loans	Total
1	2	3	4	5	6	7	8
2025-26	0.00	24,586.48	24,208.51	0.00	0.00	0.00	48,794.99
2026-27	0.00	13,307.59	15,738.70	0.00	0.00	0.00	29,046.29
2027-28	0.00	13,303.70	16,195.56	0.00	0.00	0.00	29,499.26
2028-29	0.00	12,663.72	16,195.54	0.00	0.00	0.00	28,859.26
2029-30	0.00	11,417.94	15,544.31	0.00	0.00	0.00	26,962.25
2030-31	0.00	9,838.32	14,198.92	0.00	0.00	0.00	24,037.24
2031-32	0.00	8,890.20	14,198.91	0.00	0.00	0.00	23,089.11
2032-33	0.00	8,803.61	14,198.56	0.00	0.00	0.00	23,002.17
2033-34	0.00	8,641.30	14,198.19	0.00	0.00	0.00	22,839.49
2034-35	0.00	8,641.32	13,878.82	0.00	0.00	0.00	22,520.14
2035-36	0.00	8,641.31	13,878.81	0.00	0.00	0.00	22,520.12
2036-37	0.00	8,641.30	13,878.82	0.00	0.00	0.00	22,520.12
2037-38	0.00	8,641.33	13,812.66	0.00	0.00	0.00	22,453.99
2038-39	0.00	4,002.09	13,778.80	0.00	0.00	0.00	17,780.89
2039-40	0.00	1,255.91	6,862.68	0.00	0.00	0.00	8,118.59
2040-41	0.00	288.07	8.57	0.00	0.00	0.00	296.64

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES- contd.**(b) Maturity Profile- conclud.****(ii) Maturity Profile of Loans and Advances from the Central Government- conclud.****(₹ in lakh)**

Year	Non-Plan Loans	Loans for State/Union Territory Plan Schemes	Other Loans for States/Union Territory with Legislature Schemes	Loans for Central Plan Schemes	Loans for Centrally Sponsored Plan Scheme	Pre 1984-85 Loans	Total
1	2	3	4	5	6	7	8
2041-42	0.00	99.82	8.57	0.00	0.00	0.00	108.39
2042-43	0.00	14.91	0.00	0.00	0.00	0.00	14.91
2043-44	0.00	14.91	0.00	0.00	0.00	0.00	14.91
2070-71	0.00	0.00	28,600.00	0.00	0.00	0.00	28,600.00
2071-72	0.00	0.00	42,300.00	0.00	0.00	0.00	42,300.00
2072-73	0.00	0.00	2,94,197.00	0.00	0.00	0.00	2,94,197.00
2073-74	0.00	0.00	3,36,524.50	0.00	0.00	0.00	3,36,524.50
2074-75	0.00	0.00	6,10,356.56	0.00	0.00	0.00	6,10,356.56
Details of Maturity year not available	55.65	0.00	2,10,786.00 ⁷	18.92	0.01	68.16	2,10,928.74
Total	55.65	1,51,693.83	17,43,548.99⁸	18.92	0.01	68.16	18,95,385.56

7. Amount represents Back to Back loan provided during 2020-21 (₹ 83,627.00 lakh) and 2021-22(₹1,27,159.00 lakh) in lieu of shortfall in GST compensation as debt receipt to the State Government with no repayment liability for the State.

8. Reduced by ₹ 5,96,629.00 lakh (₹ 3,69,356.00 lakh of 2023-24 and ₹ 2,27,273.00 lakh of 2024-25) due to repayment of Loans to state in lieu of GST compensation shortfall wide Ministry of Finance letter no.CCA/FIN/PAO(SL)/R.P. details/2024-25/60, dated-15.05.2025

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES- contd.**(c) Interest Rate Profile of Outstanding Loans****(i) Internal Debt of the State Government**

(₹ in lakh)

Rate of Interest (per cent)	Amount outstanding as on 31 March 2025								Total	Share in
	Market Loans bearing Interest	Compensation and other bonds	Special Securities issued to NSSF of the Central Government	LIC/GIC	NABARD	NCDC	SIDBI	NHB		Total
										(in per cent)
1	2	3	4	5	6	7	8	9	9	10
2.00 to 2.99	0.00	0.00	0.00	0.00	185214.61	0.00	0.00	0.00	185214.61	1.66
3.00 to 3.99	0.00	0.00	0.00	0.00	53,913.23	0.00	0.00	0.00	53913.23	0.48
4.00 to 4.99	0.00	0.00	0.00	0.00	52,923.19	0.00	0.00	0.00	52923.19	0.47
5.00 to 5.99	700000.00	0.00	0.00	0.00	275276.40	0.00	8,230.00	2,296.00	985802.40	8.84
6.00 to 6.99	700000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700000.00	6.27
7.00 to 7.99	7938000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7938000.00	71.15
8.00 to 8.99	965000.00	52,207.20	0.00	0.00	0.00	0.00	0.00	0.00	1017207.20	9.12
9.00 to 9.99	0.00	0.00	171,112.79	0.00	0.00	0.00	0.00	0.00	171112.79	1.53
10.00 to 10.99	0.00	0.00	34,683.29	0.00	0.00	0.00	0.00	0.00	34683.29	0.31
11.00 to 11.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12.00 to 12.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13.00 to 13.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Information not made available by the State Government	208.88	8.13	9365.43	2078.60	4719.05	716.59	0.00	0.00	17096.68	0.15
Total	10303208.88	52,215.33	215161.51	2,078.60	572046.48	716.59	8230.00	2296.00	11155953.39	100.00

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES- contd.

(c) Interest Rate Profile of Outstanding Loans- contd.

(ii) Loans and Advances from the Central Government

(₹ in lakh)

Rate of Interest (per cent)	Amount Outstanding as on 31 March 2025							Total	Share in Total (in per cent)
	International Fund for Agriculture Development	Asian Development Bank	International Development Agency	International Bank of Reconstruction and Development	Global Environment Fund and International Bank of Reconstruction and Development	Government of India	Asian Infrastructure Investment Bank		
1	2	3	4	5	6	7	8	9	10
7.5	0.00	0.00	0.00	0.00	0.00	497.41	0.00	497.41	0.03
9	839.31	14,715.55	3,650.68	0.00	0.00	-1957.71	0.00	17,247.83	0.91
Variable rate of interest asked on Single Currency Loans	0.00	337724.87	0.00	12,036.35	4,310.73	0.00	661.57	354,733.52	18.72
Interest Free Loans	0.00	0.00	0.00	0.00	0.00	1312120.80	0.00	1312120.80	69.23
Details of Interest rate not available	0.00	0.00	0.00	0.00	0.00	210,786.00	0.00	210,786.00	11.12
Total	839.31	352,440.42	3,650.68	12,036.35	4,310.73	1,521,446.50	661.57	1,895,385.56	100.00

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES- contd.**(c) Interest Rate Profile of Outstanding Loans- contd.****(iii) Institutional Loans – Loans and Advances from the Central Government****(₹ in lakh)**

Name of Institution	Name of the Scheme	Rate of Interest	Balance as on 31 March 2025
(1)	(2)	(3)	(4)
International Fund for Agriculture Development	Chhattisgarh Tribal Development Programme	Nine per cent	839.31
Asian Development Bank	Chhattisgarh State Roads Sector Development Project	Nine per cent	14,715.55
	Chhattisgarh State Roads Sector Development Project Phase II	Variable rate of interest asked on single currency loans	1,36,022.19
	Chhattisgarh Irrigation Development Project	Variable rate of interest asked on single currency loans	2,734.06
	Chhattisgarh Road Connectivity Project	Variable rate of interest asked on single currency loans	1,98,968.62
International Development Agency	District Rural Poverty Reduction Project	Nine per cent	3,650.68
International Bank of Reconstruction and Development	National Hydrology Project- Phase II	Variable rate of interest asked on single currency loans	(-)439.68
	Chhattisgarh Public Financial Management Accountability Programme	Variable rate of interest asked on single currency loans	8,957.40
	Rehabilitation and Improvement Project	Variable rate of interest asked on single currency loans	2,239.65
	Chhattisgarh Inclusive Rural and Accelerated Agriculture Growth Project	Variable rate of interest asked on single currency loans	1,278.98

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES- contd.**(c) Interest Rate Profile of Outstanding Loans- concld.****(iii) Institutional Loans – Loans and Advances from the Central Government- concld.****(₹ in lakh)**

Name of Institution	Name of the Scheme	Rate of Interest	Balance as on 31 March 2025
(1)	(2)	(3)	(4)
Government of India	Consolidated loans of Twelfth Finance Commission	7.5 per cent	497.41
	Other Schemes	Nine per cent	(-)1,957.71
	Loans for Resettlement of New Migrants from erstwhile East Pakistan	Interest free Loan	17.81
	Relief and Rehabilitation of Displaced Persons	Interest free Loan	1.11
	Indian Reserve Battalion	Interest free Loan	0.01
	National Loan Scholarship	Interest free Loan	123.61
	Loans for Water Supply for Rehabilitation of Displaced persons	Interest free Loan	0.20
Government of India, Ministry of Finance	Back to Back loans to the State in lieu of Goods and Service Tax shortfall	Not available	2,10,786.00
	Block Loans to the State for special assistance (Capital Expenditure)	50 Years Interest free loan	13,11,978.06
Global Environment Fund and International Bank for Reconstruction and Development	Sustainable Urban Transport Project	Variable rate of Interest asked on single currency loans	4,310.73
Asian Infrastructure Investment Bank	Second Dam Rehabilitation and Improvement Project (L0449A-IND)	Variable rate of interest asked on single currency Loans	661.57
Total			18,95,385.56

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES- contd.

Annexure to Statement No. 17

(₹ in lakh)

Description of Debt		When raised	Balance as on 1 April 2024	Additions during the year	Discharge during the year	Balance as on 31 March 2025
(1)		(2)	(3)	(4)	(5)	(6)
E- Public Debt						
6003 - INTERNAL DEBT OF THE STATE GOVERNMENT						
101	Market Loans					
Market Loans bearing Interest						
102	9.22 <i>per cent</i> Chhattisgarh State Development Loan 2024	2014-15	50,000.00	0.00	50,000.00	0.00
103	8.98 <i>per cent</i> Chhattisgarh State Development Loan 2024	2014-15	25,000.00	0.00	25,000.00	0.00
104	9.03 <i>per cent</i> Chhattisgarh State Development Loan 2024	2014-15	75,000.00	0.00	75,000.00	0.00
105	8.85 <i>per cent</i> Chhattisgarh State Development Loan 2024	2014-15	70,000.00	0.00	70,000.00	0.00
106	8.08 <i>per cent</i> Chhattisgarh State Development Loan 2025	2014-15	70,000.00	0.00	70,000.00	0.00
107	8.02 <i>per cent</i> Chhattisgarh State Development Loan 2025	2014-15	50,000.00	0.00	50,000.00	0.00
108	8.06 <i>per cent</i> Chhattisgarh State Development Loan 2025	2014-15	80,000.00	0.00	80,000.00	0.00
1008	8.32 <i>per cent</i> Chhattisgarh State Development Loan 2025	2015-16	70,000.00	0.00	0.00	70,000.00
1009	8.19 <i>per cent</i> Chhattisgarh State Development Loan 2025	2015-16	80,000.00	0.00	0.00	80,000.00
1010	8.23 <i>per cent</i> Chhattisgarh State Development Loan 2025	2015-16	1,50,000.00	0.00	0.00	1,50,000.00
1011	8.32 <i>per cent</i> Chhattisgarh State Development Loan 2026	2015-16	70,000.00	0.00	0.00	70,000.00
1012	8.08 <i>per cent</i> Chhattisgarh State Development Loan 2026	2015-16	45,000.00	0.00	0.00	45,000.00
1013	8.53 <i>per cent</i> Chhattisgarh State Development Loan 2026	2015-16	70,000.00	0.00	0.00	70,000.00
1014	7.22 <i>per cent</i> Chhattisgarh State Development Loan 2027	2016-17	1,20,000.00	0.00	0.00	1,20,000.00
1015	7.88 <i>per cent</i> Chhattisgarh State Development Loan 2027	2016-17	1,40,000.00	0.00	0.00	1,40,000.00
1016	7.80 <i>per cent</i> Chhattisgarh State Development Loan 2027	2016-17	1,60,000.00	0.00	0.00	1,60,000.00
1017	7.47 <i>per cent</i> Chhattisgarh State Development Loan 2027	2017-18	2,00,000.00	0.00	0.00	2,00,000.00

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES- contd.

Annexure to Statement No. 17- contd.

(₹ in lakh)

Description of Debt		When raised	Balance as on 1 April 2024	Additions during the year	Discharge during the year	Balance as on 31 March 2025
(1)		(2)	(3)	(4)	(5)	(6)
E- Public Debt- contd.						
6003 - INTERNAL DEBT OF THE STATE GOVERNMENT- contd.						
101	Market Loans- contd.					
Market Loans bearing Interest- contd.						
1018	7.68 <i>per cent</i> Chhattisgarh State Development Loan 2027	2017-18	1,00,000.00	0.00	0.00	1,00,000.00
1019	7.79 <i>per cent</i> Chhattisgarh State Development Loan 2028	2017-18	1,00,000.00	0.00	0.00	1,00,000.00
1020	8.11 <i>per cent</i> Chhattisgarh State Development Loan 2028	2017-18	1,10,000.00	0.00	0.00	1,10,000.00
1021	8.33 <i>per cent</i> Chhattisgarh State Development Loan 2028	2017-18	50,000.00	0.00	0.00	50,000.00
1022	8.15 <i>per cent</i> Chhattisgarh State Development Loan 2028	2017-18	75,000.00	0.00	0.00	75,000.00
1023	8.41 <i>per cent</i> Chhattisgarh State Development Loan 2028	2017-18	75,000.00	0.00	0.00	75,000.00
1024	8.28 <i>per cent</i> Chhattisgarh State Development Loan 2028	2017-18	50,000.00	0.00	0.00	50,000.00
1025	8.13 <i>per cent</i> Chhattisgarh State Development Loan 2028	2017-18	50,000.00	0.00	0.00	50,000.00
1032	8.14 <i>per cent</i> Chhattisgarh State Development Loan 2025	2018-19	1,00,000.00	0.00	1,00,000.00	0.00
1034	8.18 <i>per cent</i> Chhattisgarh State Development Loan 2025	2018-19	1,00,000.00	0.00	1,00,000.00	0.00
1037	8.04 <i>per cent</i> Chhattisgarh State Development Loan 2026	2018-19	70,000.00	0.00	0.00	70,000.00
1041	7.03 <i>per cent</i> Chhattisgarh State Development Loan 2026	2019-20	1,00,000.00	0.00	0.00	1,00,000.00
1042	7.28 <i>per cent</i> Chhattisgarh State Development Loan 2027	2019-20	1,00,000.00	0.00	0.00	1,00,000.00
1043	7.18 <i>per cent</i> Chhattisgarh State Development Loan 2027	2019-20	2,00,000.00	0.00	0.00	2,00,000.00
1044	7.17 <i>per cent</i> Chhattisgarh State Development Loan 2030	2019-20	1,00,000.00	0.00	0.00	1,00,000.00
1045	7.18 <i>per cent</i> Chhattisgarh State Development Loan 2030	2019-20	1,00,000.00	0.00	0.00	1,00,000.00
1046	7.08 <i>per cent</i> Chhattisgarh State Development Loan 2030	2019-20	1,00,000.00	0.00	0.00	1,00,000.00

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES- contd.

Annexure to Statement No. 17- contd.

(₹ in lakh)

Description of Debt		When raised	Balance as on 1 April 2024	Additions during the year	Discharge during the year	Balance as on 31 March 2025
(1)		(2)	(3)	(4)	(5)	(6)
E- Public Debt- contd.						
6003 - INTERNAL DEBT OF THE STATE GOVERNMENT- contd.						
101	Market Loans- contd.					
Market Loans bearing Interest- contd.						
1047	7.11 <i>per cent</i> Chhattisgarh State Development Loan 2030	2019-20	1,00,000.00	0.00	0.00	1,00,000.00
1048	7.59 <i>per cent</i> Chhattisgarh State Development Loan 2030	2019-20	1,00,000.00	0.00	0.00	1,00,000.00
1049	7.35 <i>per cent</i> Chhattisgarh State Development Loan 2030	2019-20	2,68,000.00	0.00	0.00	2,68,000.00
1050	5.40 <i>per cent</i> Chhattisgarh State Development Loan 2024	2020-21	1,30,000.00	0.00	1,30,000.00	0.00
1052	5.94 <i>per cent</i> Chhattisgarh State Development Loan 2025	2020-21	1,00,000.00	0.00	0.00	1,00,000.00
1053	5.38 <i>per cent</i> Chhattisgarh State Development Loan 2025	2020-21	1,00,000.00	0.00	0.00	1,00,000.00
1054	5.35 <i>per cent</i> Chhattisgarh State Development Loan 2025	2020-21	1,00,000.00	0.00	0.00	1,00,000.00
1055	5.32 <i>per cent</i> Chhattisgarh State Development Loan 2025	2020-21	1,00,000.00	0.00	0.00	1,00,000.00
1056	5.93 <i>per cent</i> Chhattisgarh State Development Loan 2026	2020-21	1,00,000.00	0.00	0.00	1,00,000.00
1057	5.88 <i>per cent</i> Chhattisgarh State Development Loan 2026	2020-21	1,00,000.00	0.00	0.00	1,00,000.00
1058	5.97 <i>per cent</i> Chhattisgarh State Development Loan 2027	2020-21	1,00,000.00	0.00	0.00	1,00,000.00
1059	6.10 <i>per cent</i> Chhattisgarh State Development Loan 2027	2020-21	1,00,000.00	0.00	0.00	1,00,000.00
1060	7.08 <i>per cent</i> Chhattisgarh State Development Loan 2029	2020-21	1,00,000.00	0.00	0.00	1,00,000.00
1061	7.06 <i>per cent</i> Chhattisgarh State Development Loan 2029	2020-21	1,00,000.00	0.00	0.00	1,00,000.00
1062	6.94 <i>per cent</i> Chhattisgarh State Development Loan 2029	2020-21	1,00,000.00	0.00	0.00	1,00,000.00
1063	6.82 <i>per cent</i> Chhattisgarh State Development Loan 2028	2021-22	1,00,000.00	0.00	0.00	1,00,000.00
1064	6.53 <i>per cent</i> Chhattisgarh State Development Loan 2028	2021-22	1,00,000.00	0.00	0.00	1,00,000.00

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES- contd.

Annexure to Statement No. 17- contd.

(₹ in lakh)

Description of Debt		When raised	Balance as on 1 April 2024	Additions during the year	Discharge during the year	Balance as on 31 March 2025
(1)		(2)	(3)	(4)	(5)	(6)
E- Public Debt- contd.						
6003 - INTERNAL DEBT OF THE STATE GOVERNMENT- contd.						
101	Market Loans- contd.					
Market Loans bearing Interest- contd.						
1065	6.59 per cent Chhattisgarh State Development Loan 2028	2021-22	1,00,000.00	0.00	0.00	1,00,000.00
1066	6.62 per cent Chhattisgarh State Development Loan 2028	2021-22	1,00,000.00	0.00	0.00	1,00,000.00
1067	7.75 per cent Chhattisgarh State Development Loan 2031	2022-23	2,00,000.00	0.00	0.00	2,00,000.00
1068	7.29 per cent Chhattisgarh State Development Loan 2030	2023-24	1,00,000.00	0.00	0.00	1,00,000.00
1069	7.40 per cent Chhattisgarh State Development Loan 2030	2023-24	1,00,000.00	0.00	0.00	1,00,000.00
1070	7.42 per cent Chhattisgarh State Development Loan 2031	2023-24	1,00,000.00	0.00	0.00	1,00,000.00
1071	7.47 per cent Chhattisgarh State Development Loan 2030	2023-24	1,00,000.00	0.00	0.00	1,00,000.00
1072	7.49 per cent Chhattisgarh State Development Loan 2030	2023-24	1,00,000.00	0.00	0.00	1,00,000.00
1073	7.54 per cent Chhattisgarh State Development Loan 2031	2023-24	1,00,000.00	0.00	0.00	1,00,000.00
1074	7.73 per cent Chhattisgarh State Development Loan 2031	2023-24	1,00,000.00	0.00	0.00	1,00,000.00
1075	7.74 per cent Chhattisgarh State Development Loan 2031	2023-24	1,00,000.00	0.00	0.00	1,00,000.00
1076	7.68 per cent Chhattisgarh State Development Loan 2032	2023-24	1,00,000.00	0.00	0.00	1,00,000.00
1077	7.67 per cent Chhattisgarh State Development Loan 2033	2023-24	1,00,000.00	0.00	0.00	1,00,000.00
1078	7.67 per cent Chhattisgarh State Development Loan 2031	2023-24	1,00,000.00	0.00	0.00	1,00,000.00
1079	7.65 per cent Chhattisgarh State Development Loan 2033	2023-24	1,00,000.00	0.00	0.00	1,00,000.00
1080	7.51 per cent Chhattisgarh State Development Loan 2032	2023-24	1,00,000.00	0.00	0.00	1,00,000.00
1081	7.44 per cent Chhattisgarh State Development Loan 2029	2023-24	1,00,000.00	0.00	0.00	1,00,000.00

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES- contd.

Annexure to Statement No. 17- contd.

(₹ in lakh)

Description of Debt		When raised	Balance as on 1 April 2024	Additions during the year	Discharge during the year	Balance as on 31 March 2025
(1)		(2)	(3)	(4)	(5)	(6)
E- Public Debt- contd.						
6003 - INTERNAL DEBT OF THE STATE GOVERNMENT- contd.						
101	Market Loans- contd.					
Market Loans bearing Interest- contd.						
1082	7.47 per cent Chhattisgarh State Development Loan 2030	2023-24	1,00,000.00	0.00	0.00	1,00,000.00
1083	7.47 per cent Chhattisgarh State Development Loan 2031	2023-24	1,00,000.00	0.00	0.00	1,00,000.00
1084	7.48 per cent Chhattisgarh State Development Loan 2032	2023-24	1,00,000.00	0.00	0.00	1,00,000.00
1085	7.43 per cent Chhattisgarh State Development Loan 2029	2023-24	1,00,000.00	0.00	0.00	1,00,000.00
1086	7.44 per cent Chhattisgarh State Development Loan 2030	2023-24	1,00,000.00	0.00	0.00	1,00,000.00
1087	7.46 per cent Chhattisgarh State Development Loan 2031	2023-24	1,00,000.00	0.00	0.00	1,00,000.00
1088	7.46 per cent Chhattisgarh State Development Loan 2033	2023-24	1,00,000.00	0.00	0.00	1,00,000.00
1089	7.45 per cent Chhattisgarh State Development Loan 2033	2023-24	1,00,000.00	0.00	0.00	1,00,000.00
1090	7.38 per cent Chhattisgarh State Development Loan 2032	2023-24	1,00,000.00	0.00	0.00	1,00,000.00
1091	7.39 per cent Chhattisgarh State Development Loan 2033	2023-24	1,00,000.00	0.00	0.00	1,00,000.00
1092	7.38 per cent Chhattisgarh State Development Loan 2034	2023-24	1,00,000.00	0.00	0.00	1,00,000.00
1093	7.46 per cent Chhattisgarh State Development Loan 2032	2023-24	1,00,000.00	0.00	0.00	1,00,000.00
1094	7.47 per cent Chhattisgarh State Development Loan 2033	2023-24	1,00,000.00	0.00	0.00	1,00,000.00
1095	7.47 per cent Chhattisgarh State Development Loan 2034	2023-24	1,00,000.00	0.00	0.00	1,00,000.00
1096	7.47 per cent Chhattisgarh State Development Loan 2032	2023-24	1,00,000.00	0.00	0.00	1,00,000.00
1097	7.47 per cent Chhattisgarh State Development Loan 2033	2023-24	1,00,000.00	0.00	0.00	1,00,000.00
1098	7.47 per cent Chhattisgarh State Development Loan 2034	2023-24	1,00,000.00	0.00	0.00	1,00,000.00

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES- contd.

Annexure to Statement No. 17- contd.

(₹ in lakh)

Description of Debt		When raised	Balance as on 1 April 2024	Additions during the year	Discharge during the year	Balance as on 31 March 2025
(1)		(2)	(3)	(4)	(5)	(6)
E- Public Debt- contd.						
6003 - INTERNAL DEBT OF THE STATE GOVERNMENT- contd.						
101	Market Loans- contd.					
Market Loans bearing Interest- contd.						
1099	7.49 <i>per cent</i> Chhattisgarh State Development Loan 2035	2023-24	1,00,000.00	0.00	0.00	1,00,000.00
1100	6.82 <i>per cent</i> Chhattisgarh State Development Loan 2028	2024-25	0.00	50,000.00	0.00	50,000.00
1101	7.40 <i>per cent</i> Chhattisgarh State Government Scheme 2030	2024-25	0.00	50,000.00	0.00	50,000.00
1102	6.94 <i>per cent</i> Chhattisgarh State Development Loan 2029	2024-25	0.00	50,000.00	0.00	50,000.00
1103	7.03 <i>per cent</i> Chhattisgarh State Government Scheme 2030	2024-25	0.00	1,00,000.00	0.00	1,00,000.00
1104	7.00 <i>per cent</i> Chhattisgarh State Government Scheme 2029	2024-25	0.00	1,00,000.00	0.00	1,00,000.00
1105	7.54 <i>per cent</i> Chhattisgarh State Government Scheme 2031	2024-25	0.00	1,00,000.00	0.00	1,00,000.00
1106	7.46 <i>per cent</i> Chhattisgarh State Government Scheme 2033	2024-25	0.00	1,00,000.00	0.00	1,00,000.00
1107	7.67 <i>per cent</i> Chhattisgarh State Government Scheme 2033	2024-25	0.00	1,00,000.00	0.00	1,00,000.00
1108	7.14 <i>per cent</i> Chhattisgarh State Government Scheme 2033	2024-25	0.00	1,00,000.00	0.00	1,00,000.00
1109	7.19 <i>per cent</i> Chhattisgarh State Government Scheme 2035	2024-25	0.00	1,00,000.00	0.00	1,00,000.00
1110	7.20 <i>per cent</i> Chhattisgarh State Government Scheme 2034	2024-25	0.00	2,00,000.00	0.00	2,00,000.00
1111	7.28 <i>per cent</i> Chhattisgarh State Government Scheme 2034	2024-25	0.00	1,00,000.00	0.00	1,00,000.00
1112	7.27 <i>per cent</i> Chhattisgarh State Government Scheme 2035	2024-25	0.00	2,00,000.00	0.00	2,00,000.00
1113	7.32 <i>per cent</i> Chhattisgarh State Government Scheme 2037	2024-25	0.00	2,00,000.00	0.00	2,00,000.00
1114	7.03 <i>per cent</i> Chhattisgarh State Development Loan 2026	2024-25	0.00	1,00,000.00	0.00	1,00,000.00
1115	7.18 <i>per cent</i> Chhattisgarh State Development Loan 2030	2024-25	0.00	1,00,000.00	0.00	1,00,000.00

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES- contd.

Annexure to Statement No. 17- contd.

(₹ in lakh)

Description of Debt		When raised	Balance as on 1 April 2024	Additions during the year	Discharge during the year	Balance as on 31 March 2025
(1)		(2)	(3)	(4)	(5)	(6)
E- Public Debt- contd.						
6003 - INTERNAL DEBT OF THE STATE GOVERNMENT- contd.						
101	Market Loans- contd.					
Market Loans bearing Interest- contd.						
1116	7.14 <i>per cent</i> Chhattisgarh State Government Scheme 2032	2024-25	0.00	1,00,000.00	0.00	1,00,000.00
1117	7.16 <i>per cent</i> Chhattisgarh State Government Scheme 2034	2024-25	0.00	2,00,000.00	0.00	2,00,000.00
1118	7.16 <i>per cent</i> Chhattisgarh State Government Scheme 2033	2024-25	0.00	2,00,000.00	0.00	2,00,000.00
1119	7.03 <i>per cent</i> Chhattisgarh State Government Scheme 2030	2024-25	0.00	1,00,000.00	0.00	1,00,000.00
1120	7.11 <i>per cent</i> Chhattisgarh State Development Loan 2030	2024-25	0.00	1,00,000.00	0.00	1,00,000.00
Total - Market Loans bearing Interest			86,03,000.00	24,50,000.00	7,50,000.00	1,03,03,000.00
Market Loan not bearing Interest						
67	11 <i>per cent</i> Madhya Pradesh State Development Loan 2001	1986-87	4.52	0.00	0.00	4.52
69	9 <i>per cent</i> Madhya Pradesh State Development Loan 1999	1984-85	1.96	0.00	0.00	1.96
69	12 <i>per cent</i> Madhya Pradesh State Development Loan 2010	2000-01	0.01	0.00	0.00	0.01
70	9.75 <i>per cent</i> Madhya Pradesh State Development Loan 1998	1985-86	0.56	0.00	0.00	0.56
70	10.52 <i>per cent</i> Madhya Pradesh State Development Loan 2010	2000-01	0.01	0.00	0.00	0.01
71	7.50 <i>per cent</i> Madhya Pradesh State Development Loan 1997	1982-83	0.01	0.00	0.00	0.01
71	11 <i>per cent</i> Madhya Pradesh State Development Loan 2010	1999-2000	0.09	0.00	0.00	0.09
76	6 <i>per cent</i> Madhya Pradesh State Development Loan 1987	1977-78	1.23	0.00	0.00	1.23
77	6 <i>per cent</i> Madhya Pradesh State Development Loan 1986	1976-77	10.00	0.00	0.00	10.00
78	6 <i>per cent</i> Madhya Pradesh State Development Loan 1985	1975-76	30.36	0.00	0.00	30.36
79	6 <i>per cent</i> Madhya Pradesh State Development Loan 1984	1974-75	4.89	0.00	0.00	4.89

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES- contd.

Annexure to Statement No. 17- contd.

(₹ in lakh)

Description of Debt		When raised	Balance as on 1 April 2024	Additions during the year	Discharge during the year	Balance as on 31 March 2025
(1)		(2)	(3)	(4)	(5)	(6)
E- Public Debt- contd.						
6003 - INTERNAL DEBT OF THE STATE GOVERNMENT- contd.						
101	Market Loans- contd.					
Market Loan not bearing Interest- contd.						
80	5.75 per cent Madhya Pradesh State Development Loan 1985	1973-74	5.47	0.00	0.00	5.47
80	14 per cent Madhya Pradesh State Development Loan 2005	1995-96	2.55	0.00	0.00	2.55
81	5.75 per cent Madhya Pradesh State Development Loan 1984	1972-73	0.48	0.00	0.00	0.48
81	12.50 per cent Madhya Pradesh State Development Loan 2004	1994-95	77.20	0.00	0.00	77.20
82	13 per cent Madhya Pradesh State Development Loan 2007	1992-93	2.33	0.00	0.00	2.33
83	12 per cent Madhya Pradesh State Development Loan 2011	1991-92	1.70	0.00	0.00	1.70
84	11.50 per cent Madhya Pradesh State Development Loan 2011	1991-92	0.10	0.00	0.00	0.10
86	5.75 per cent Madhya Pradesh State Development Loan 1979	1967-68	6.30	0.00	0.00	6.30
86	11.50 per cent Madhya Pradesh State Development Loan 2004	1989-90	0.14	0.00	0.00	0.14
87	11.50 per cent Madhya Pradesh State Development Loan 2008	1988-89	0.06	0.00	0.00	0.06
90	13.50 per cent Madhya Pradesh State Development Loan 2003	1993-94	51.86	0.00	0.00	51.86
91	13.75 per cent Madhya Pradesh State Development Loan 2007	1996-97	3.15	0.00	0.00	3.15
92	13.05 per cent Madhya Pradesh State Development Loan 2007	1997-98	0.08	0.00	0.00	0.08
93	12.30 per cent Madhya Pradesh State Development Loan 2007	1997-98	0.51	0.00	0.00	0.51
94	12.15 per cent Madhya Pradesh State Development Loan 2008	1998-99	3.31	0.00	0.00	3.31
95	12.50 per cent Madhya Pradesh State Development Loan 2008	1998-99	0.01	0.00	0.00	0.01
Total - Market Loan not bearing Interest			208.89	0.00	0.00	208.89
Total - 101 - Market Loans			86,03,208.89	24,50,000.00	7,50,000.00	1,03,03,208.89

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES- contd.

Annexure to Statement No. 17- contd.

(₹ in lakh)

Description of Debt		When raised	Balance as on 1 April 2024	Additions during the year	Discharge during the year	Balance as on 31 March 2025
(1)		(2)	(3)	(4)	(5)	(6)
E- Public Debt- contd.						
6003 - INTERNAL DEBT OF THE STATE GOVERNMENT- contd.						
Loans from Autonomous bodies						
103	Loans from Life Insurance Corporation of India	1960-2001	2,028.51	0.00	0.00	2,028.51
104	Loans from General Insurance Corporation of India	1960-2001	63.24	0.00	13.14	50.10
105	Loans from the National Bank for Agricultural and Rural Development	1962-2018	5,78,102.69	94,202.89	1,00,259.12	5,72,046.46
106	Compensation and other Bonds- Bonds issued in lieu of cash payment under Urban Land Ceiling Regulation Act 1976					
	Compensation and other Bonds- Bonds issued in lieu of cash payment under Urban Land Ceiling Regulation Act, 1976	1995-2000	8.13	0.00	0.00	8.13
	Compensation and other Bonds- Ujwal DISCOM Assurance Yojna (UDAY)	2015-2016	60,908.40	0.00	8,701.20	52,207.20
108	Loans from National Co-operative Development Corporation	1960-2017	718.52	0.00	1.92	716.6
109	Loans from Other Institutions	2023-2024	8,230.00	2,296.00	0.00	10,526.00
Total - Loans from Autonomous bodies			6,50,059.49	96,498.89	1,08,975.38	6,37,583.00
111	Special Securities issued to National Small Saving Fund of the Central Government	1999-2016	2,60,749.04	0.00	45,587.53	2,15,161.51
112	Special Drawing Facility	--	0.00	1,58,077.00	1,58,077.00	0.00
Total - 6003 - INTERNAL DEBT OF THE STATE GOVERNMENT			95,14,017.42	27,04,575.89	10,62,639.91	1,11,55,953.40

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES- contd.

Annexure to Statement No. 17- contd.

(₹ in lakh)

Description of Debt	When raised	Balance as on 1 April 2024	Additions during the year	Discharge during the year	Balance as on 31 March 2025
(1)	(2)	(3)	(4)	(5)	(6)
E- Public Debt- contd.					
6004 - LOANS AND ADVANCES FROM CENTRAL GOVERNMENT- contd.					
National Loans Scholarship	1948-1974 1979-1991	123.61	0.00	0.00	123.61
Loans for Water Supply for Rehabilitation of displaced Persons	1990-1991	0.20	0.00	0.00	0.20
Chhattisgarh Tribal Development Programme	2005-2012	1,042.67	0.00	203.36	839.31
Chhattisgarh Road Sector Development Project	2005-2013	17,710.98	0.00	2,995.43	14,715.55
Chhattisgarh Road Sector Development Project Phase II	2015-2019	1,42,385.20	0.00	6,363.01	1,36,022.19
District Rural Poverty Reduction Project	2005-2011	4,776.17	0.00	1,125.49	3,650.68
National Hydrology Project Phase II	2007-2015	(-)386.95	0.00	52.73	(-)439.68 ⁹
Chhattisgarh Irrigation Development Project	2008-2014	4,624.05	0.00	1,889.99	2,734.06
Other Schemes under Block Loans	2004-2013	474.56	0.00	2,432.27	(-)1,957.71 ⁹
Sustainable Urban Transport Project	2013-2019	4,896.96	0.00	586.23	4,310.73
Loans Consolidated on Recommendation of Twelfth Finance Commission	2005-2006	596.87	0.00	99.46	497.41
Loans for Resettlement of New Migrants from erstwhile East Pakistan	1979-1989	17.81	0.00	0.00	17.81
Relief and Rehabilitation of Displaced Persons	1987-1990	1.11	0.00	0.00	1.11
Loan for Large and Medium Industries	1996-2000	0.01	0.00	0.00	0.01

9. Minus figure is due to conversion rate of USD in terms of INR at the time of receipt of loans as well as repayment. Details the balance of loan and loss/gain due to conversion rate of USD is being obtained from Ministry of Finance.

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES- conold.

Annexure to Statement No. 17- conold.

(₹ in lakh)

Description of Debt	When raised	Balance as on 1 April 2024	Additions during the year	Discharge during the year	Balance as on 31 March 2025
(1)	(2)	(3)	(4)	(5)	(6)
E- Public Debt- conold.					
6004 - LOANS AND ADVANCES FROM CENTRAL GOVERNMENT- conold.					
Chhattisgarh Road Connectivity Project		1,79,275.11	26,348.14	6,654.63	1,98,968.62
Chhattisgarh Public Financial Management Accountability Programme		7,163.61	3,817.87	2,024.08	8,957.40
Special Assistance (Capital Expenditure)	2020-24	7,01,621.50	6,10,356.56	0.00	13,11,978.06
Loans in lieu of shortfall in Goods and Service Tax	2020-22	2,10,786.00	0.00	0.00	2,10,786.00 ¹⁰
Rehabilitation and Improvement Project	2021-24	2,224.06	15.59	0.00	2,239.65
Chhattisgarh Inclusive Rural and Accelerated Agriculture Growth Project	2022-24	775.56	503.42	0.00	1,278.98
Second Dam Rehabilitation and Improvement Project (L0449A-IND)	2024-25	0.00	661.57	0.00	661.57
Total - 6004 - LOANS AND ADVANCES FROM CENTRAL GOVERNMENT		12,78,109.09	6,41,703.15	24,426.68	18,95,385.56
Total - E- Public Debt		1,07,92,126.51	33,46,279.04	10,87,066.59	1,30,51,338.96¹³

10.Reduced by ₹ 5,96,629.00 lakh (₹ 3,69,356.00 lakh of 2023-24 and ₹ 2,27,273.00 lakh of 2024-25) due to repayment of Loans to state in lieu of GST compensation shortfall wide Ministry of Finance letter no.CCA/FIN/PAO(SL)/R.P. details/2024-25/60, dated-15.05.2025

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT

Section 1 - Major and Minor Head wise details of Loans and Advances

(₹ in lakh)

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2024	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2025	Net Increase (+)/ Decrease (-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
F	LOANS AND ADVANCES-							
A	Loans for General Services-							
(e)	Loans for Pensions and Miscellaneous General Services							
6075	Loans for Miscellaneous General Services							
800	Other Loans							
	Chhattisgarh Infrastructure Development Corporation for Voluntary Retirement of Employees of State Transport Corporation	100.16	0.00	0.00	0.00	100.16	0.00	0.00
	Chhattisgarh State Marketing Corporation Limited. Raipur	18,900.00 ¹	0.00	0.00	0.00	18,900.00	0.00	5,200.00
	Total - 800	19,000.16	0.00	0.00	0.00	19,000.16	0.00	5,200.00
	Total - 6075	19,000.16	0.00	0.00	0.00	19,000.16	0.00	5,200.00
	Total - (e)	19,000.16	0.00	0.00	0.00	19,000.16	0.00	5,200.00
	Total -A	19,000.16¹	0.00	0.00	0.00	19,000.16	0.00	5,200.00
B	Loans for Social Services-							
(a)	Loans for Education, Sports, Art and Culture							
6202	Loans for Education, Sports, Art and Culture							
01	General Education							
203	University and Higher Education							
	Loans to Universities	0.78	0.00	0.00	0.00	0.78	0.00	0.00
	National Loans for Scholarship Scheme	0.02	0.00	0.00	0.00	0.02	0.00	0.00

1. Increased by ₹ 16,500.00 lakh. Amount of ₹ 16,500.00 lakh classified under Major Head 2039-001 during the year 2016-17 (₹ 7,000 lakh) and 2017-18 (₹ 9500 lakh) has been included under this head as per State Government letter No. 3314/वित्त/संसा./ब-4 /2024, dated 23.08.2024.

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT - contd.

Section 1 - Major and Minor Head wise details of Loans and Advances - contd.

(₹ in lakh)

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2024	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2025	Net Increase (+)/ Decrease (-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
F	LOANS AND ADVANCES - contd.							
B	Loans for Social Services - contd.							
(a)	Loans for Education, Sports, Art and Culture - concld.							
6202	Loans for Education, Sports, Art and Culture - concld.							
01	General Education - concld.							
203	University and Higher Education - concld.							
	Total - 203	0.80	0.00	0.00	0.00	0.80	0.00	0.00
	Total - 01	0.80	0.00	0.00	0.00	0.80	0.00	0.00
02	Technical Education							
800	Other Loans							
	Loans for Training to Indira Gandhi National Aviation Academy	0.38	0.00	0.00	0.00	0.38	0.00	0.00
	Total - 800	0.38	0.00	0.00	0.00	0.38	0.00	0.00
	Total - 02	0.38	0.00	0.00	0.00	0.38	0.00	0.00
04	Art and Culture							
800	Other Loans							
	National Loans for Scholarship Schemes	89.63	0.00	0.00	0.00	89.63	0.00	0.00
	Total - 800	89.63	0.00	0.00	0.00	89.63	0.00	0.00
	Total - 04	89.63	0.00	0.00	0.00	89.63	0.00	0.00
	Total - 6202	90.81	0.00	0.00	0.00	90.81	0.00	0.00
	Total - (a)	90.81	0.00	0.00	0.00	90.81	0.00	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT - contd.

Section 1 - Major and Minor Head wise details of Loans and Advances - contd.

(₹ in lakh)

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2024	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2025	Net Increase (+)/ Decrease (-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
F	LOANS AND ADVANCES - contd.							
B	Loans for Social Services - contd.							
(b)	Loans for Health and Family Welfare							
6210	Loans for Medical and Public Health							
03	Medical Education, Training and Research							
105	Allopathy							
	Other Miscellaneous Loans	3.16	0.00	0.00	0.00	3.16	0.00	0.00
	Total - 105	3.16	0.00	0.00	0.00	3.16	0.00	0.00
	Total - 03	3.16	0.00	0.00	0.00	3.16	0.00	0.00
	Total - 6210	3.16	0.00	0.00	0.00	3.16	0.00	0.00
	Total - (b)	3.16	0.00	0.00	0.00	3.16	0.00	0.00
(c)	Loans for Water Supply, Sanitation, Housing and Urban Development							
6215	Loans for Water Supply and Sanitation							
01	Water Supply							
101	Urban Water Supply Programmes							
	Loans to Municipal Corporation for National Water Supply Schemes	25.97	0.00	0.00	0.00	25.97	0.00	0.00
	Loans to Municipal Corporation for New Urban Water Supply Schemes	974.96	0.00	0.00	0.00	974.96	0.00	0.00
	Loans for Harijan component plan for Scheduled Castes	209.08	0.00	0.00	0.00	209.08	0.00	0.00
	Other Miscellaneous loans	157.27	0.00	0.00	0.00	157.27	0.00	0.00
	New Urban Water Supply Schemes	9,867.27	1,071.48	0.00	0.00	10,938.75	(+)1,071.48	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT - contd.

Section 1 - Major and Minor Head wise details of Loans and Advances - contd.

(₹ in lakh)

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2024	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2025	Net Increase (+)/ Decrease (-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
F	LOANS AND ADVANCES - contd.							
B	Loans for Social Services - contd.							
(c)	Loans for Water Supply, Sanitation, Housing and Urban Development - contd.							
6215	Loans for Water Supply and Sanitation - contd.							
01	Water Supply - concld.							
101	Urban Water Supply Programmes - concld.							
	Water Augmentation Scheme of Urban Bodies	6,101.17	0.00	0.00	0.00	6,101.17	0.00	0.00
	Total - 101	17,335.72	1,071.48	0.00	0.00	18,407.20	(+)1,071.48	0.00
102	Rural Water Supply Programmes							
	Loans to Municipal Corporations	94.17	0.00	0.00	0.00	94.17	0.00	0.00
	Total - 102	94.17	0.00	0.00	0.00	94.17	0.00	0.00
191	Loans To Local Bodies, Municipalities Etc.							
	New Urban Water Supply Schemes	115.09	0.00	0.00	0.00	115.09	0.00	0.00
	Total - 191	115.09	0.00	0.00	0.00	115.09	0.00	0.00
789	Special Component Plan for Scheduled Castes							
	New Urban Water Supply Schemes	1,109.75	250.00	0.00	0.00	1,359.75	(+)250.00	0.00
	Total - 789	1,109.75	250.00	0.00	0.00	1,359.75	(+)250.00	0.00
796	Tribal Area Sub-plan							
	New Urban Water Supply Schemes	2,771.21	400.00	0.00	0.00	3,171.21	(+)400.00	0.00
	Total - 796	2,771.21	400.00	0.00	0.00	3,171.21	(+)400.00	0.00
800	Other loans							
	Urban Water Supply Schemes	307.88	0.00	0.00	0.00	307.88	0.00	0.00
	New Urban Water Supply Schemes	45.25	0.00	0.00	0.00	45.25	0.00	0.00
	Total - 800	353.13	0.00	0.00	0.00	353.13	0.00	0.00
	Total - 01	21,779.07	1,721.48	0.00	0.00	23,500.55	(+)1,721.48	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT - contd.

Section 1 - Major and Minor Head wise details of Loans and Advances - contd.

(₹ in lakh)

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2024	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2025	Net Increase (+)/ Decrease (-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
F	LOANS AND ADVANCES - contd.							
B	Loans for Social Services - contd.							
(c)	Loans for Water Supply, Sanitation, Housing and Urban Development - contd.							
6215	Loans for Water Supply and Sanitation - conclud.							
02	<i>Sewerage And Sanitation</i>							
191	Loans to Local Bodies, Municipalities, etc.							
	Other Miscellaneous Loans	0.10	0.00	0.00	0.00	0.10	0.00	0.00
	Total - 191	0.10	0.00	0.00	0.00	0.10	0.00	0.00
800	Other Loans							
	Sewerage Scheme	603.82	0.00	0.00	0.00	603.82	0.00	0.00
	Total - 800	603.82	0.00	0.00	0.00	603.82	0.00	0.00
	Total - 02	603.92	0.00	0.00	0.00	603.92	0.00	0.00
	Total - 6215	22,382.99	1,721.48	0.00	0.00	24,104.47	(+)1,721.48	0.00
6216	Loans for Housing							
02	<i>Urban Housing</i>							
195	Loans to Housing co-operatives							
	Other Miscellaneous Loans	2.12	0.00	0.00	0.00	2.12	0.00	0.00
	Total - 195	2.12	0.00	0.00	0.00	2.12	0.00	0.00
201	Loans to Housing Boards							
	L.I.G Housing Scheme	42.99	0.00	0.00	0.00	42.99	0.00	0.00
	L.I.G Housing Scheme financed by Life Insurance Corporation of India	20.13	0.00	0.00	0.00	20.13	0.00	0.00
	M.I.G Housing Scheme	40.15	0.00	0.00	0.00	40.15	0.00	0.00
	M.I.G Housing Scheme financed by Life Insurance Corporation of India	1.39	0.00	0.00	0.00	1.39	0.00	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT - contd.

Section 1 - Major and Minor Head wise details of Loans and Advances - contd.

(₹ in lakh)

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2024	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2025	Net Increase (+)/ Decrease (-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
F	LOANS AND ADVANCES - contd.							
B	Loans for Social Services - contd.							
(c)	Loans for Water Supply, Sanitation, Housing and Urban Development - contd.							
6216	Loans for Housing - contd.							
02	Urban Housing - contd.							
201	Loans to Housing Boards - contd.							
	Life Insurance Corporation Loans for M.I.G Housing Scheme	415.27	0.00	0.00	0.00	415.27	0.00	0.00
	H.I.G Housing Scheme	6.66	0.00	0.00	0.00	6.66	0.00	0.00
	Housing Scheme for Economically Weaker Section of the Society	39.58	0.00	0.00	0.00	39.58	0.00	0.00
	Subsidised Industrial Housing scheme	19.82	0.00	0.00	0.00	19.82	0.00	0.00
	Market Loan to Madhya Pradesh Housing Board for current year	742.15	0.00	0.00	0.00	742.15	0.00	0.00
	Land acquisition and development for Economically Weaker section of the society by L.I.C	14.14	0.00	0.00	0.00	14.14	0.00	0.00
	Housing scheme for Economically Weaker Section of the Society financed by Life Insurance Corporation of India	80.98	0.00	0.00	0.00	80.98	0.00	0.00
	Housing scheme for economically weaker section of the Society Financed by G.I.C	272.35	0.00	0.00	0.00	272.35	0.00	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT - contd.

Section 1 - Major and Minor Head wise details of Loans and Advances - contd.

(₹ in lakh)

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2024	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2025	Net Increase (+)/ Decrease (-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
F	LOANS AND ADVANCES - contd.							
B	Loans for Social Services - contd.							
(c)	Loans for Water Supply, Sanitation, Housing and Urban Development - contd.							
6216	Loans for Housing - contd.							
02	Urban Housing - concld.							
201	Loans to Housing Boards - concld.							
	Acquisition of Land and Development of Plan	2.93	0.00	0.00	0.00	2.93	0.00	0.00
	Other Miscellaneous Loans	29.15	0.00	0.00	0.00	29.15	0.00	0.00
	Total - 201	1,727.69	0.00	0.00	0.00	1,727.69	0.00	0.00
796	Tribal Area Sub-plan							
	Loan under Tribal area sub plan	280.47	0.00	0.00	0.00	280.47	0.00	0.00
	Total - 796	280.47	0.00	0.00	0.00	280.47	0.00	0.00
800	Other Loans							
	Special Component Plan for Scheduled Castes- Life Insurance Corporation loan for Middle Income Group (MIG) Housing Schemes	24.55	0.00	0.00	0.00	24.55	0.00	0.00
	Total - 800	24.55	0.00	0.00	0.00	24.55	0.00	0.00
	Total - 02	2,034.83	0.00	0.00	0.00	2,034.83	0.00	0.00
03	Rural Housing							
201	Loans To Housing Boards							
	Village Housing Scheme	4.76	0.00	0.00	0.00	4.76	0.00	0.00
	Village Housing Scheme by Life Insurance Corporation of India (LIC)	4.61	0.00	0.00	0.00	4.61	0.00	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT - contd.

Section 1 - Major and Minor Head wise details of Loans and Advances - contd.

(₹ in lakh)

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2024	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2025	Net Increase (+)/ Decrease (-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
F	LOANS AND ADVANCES - contd.							
B	Loans for Social Services - contd.							
(c)	Loans for Water Supply, Sanitation, Housing and Urban Development - contd.							
6216	Loans for Housing - contd.							
03	Rural Housing							
201	Loans To Housing Boards							
	Village Housing Scheme by General Insurance Corporation	2.62	0.00	0.00	0.00	2.62	0.00	0.00
	L.I.C Housing Scheme	17.60	0.00	0.00	0.00	17.60	0.00	0.00
	Other Miscellaneous Loans	1.73	0.00	0.00	0.00	1.73	0.00	0.00
	Total - 201	31.32	0.00	0.00	0.00	31.32	0.00	0.00
796	Tribal Area Sub-plan							
	Loan under Tribal area sub plan	17.81	0.00	0.00	0.00	17.81	0.00	0.00
	Total - 796	17.81	0.00	0.00	0.00	17.81	0.00	0.00
	Total - 03	49.13	0.00	0.00	0.00	49.13	0.00	0.00
80	General							
190	Loans To Public Sector And Other Undertakings							
	Other Miscellaneous Loans	139.81	0.00	0.00	0.00	139.81	0.00	0.00
	Total - 190	139.81	0.00	0.00	0.00	139.81	0.00	0.00
201	Loans To Housing Boards							
	Land Acquisition and Development Scheme	45.66	0.00	0.00	0.00	45.66	0.00	0.00
	Loans to Madhya Pradesh Police Housing Corporation	2,522.51	0.00	0.00	0.00	2,522.51	0.00	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT - contd.

Section 1 - Major and Minor Head wise details of Loans and Advances - contd.

(₹ in lakh)

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2024	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2025	Net Increase (+)/ Decrease (-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
F	LOANS AND ADVANCES - contd.							
B	Loans for Social Services - contd.							
(c)	Loans for Water Supply, Sanitation, Housing and Urban Development - contd.							
6216	Loans for Housing - concl.							
80	General - contd.							
201	Loans To Housing Boards							
	Housing Scheme for Economically Weaker Section to the Society Financed by G.I.C	4.30	0.00	0.00	0.00	4.30	0.00	0.00
	Other Miscellaneous Loans	0.32	0.00	0.00	0.00	0.32	0.00	0.00
	Total - 201	2,572.79	0.00	0.00	0.00	2,572.79	0.00	0.00
796	Tribal Area Sub-plan							
	Loan under Tribal area sub plan	132.90	0.00	0.00	0.00	132.90	0.00	0.00
	Total - 796	132.90	0.00	0.00	0.00	132.90	0.00	0.00
	Total - 80	2,845.50	0.00	0.00	0.00	2,845.50	0.00	0.00
	Total - 6216	4,929.46	0.00	0.00	0.00	4,929.46	0.00	0.00
6217	Loans for Urban Development							
01	State Capital Development							
193	Assistance to Nagar Panchayats							
	Sewerage Treatment plant in Raipur (New)	0.00 ²	2,000.00	0.00	0.00	2,000.00	(+)2,000.00	0.00

2. Reduced by ₹17,200.00 lakh. Loans amounting to ₹ 17,200.00 lakh given by the State Government during 2016-17 (₹ 3,500.00 lakh), 2018-19 (₹ 4,510.00 lakh), 2019-20 (₹ 1,500.00 lakh), 2021-22 (₹ 3,500.00 lakh), 2022-23 (₹ 1,250.00 lakh) and 2023-24 (₹ 2,940.00 lakh) has been adjusted as Capital Expenditure vide State Government Letter No F-2-25/2024/32 dated 17-03-2025. The amount of ₹ 17,200.00 lakh has been reduced from the line item " Sewerage Treatment Plant in Raipur (₹ 4,190.00lakh) under Minor Head 193, "Sewerage Treatment Plant in Raipur" (₹ 12,010.00 lakh) and "Water Supply Scheme- Atal Nagar Vikas Pradhikaran" (₹ 1,000.00 lakh) under Minor Head 800.

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT - contd.

Section 1 - Major and Minor Head wise details of Loans and Advances - contd.

(₹ in lakh)

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2024	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2025	Net Increase (+)/ Decrease (-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
F	LOANS AND ADVANCES - contd.							
B	Loans for Social Services - contd.							
(c)	Loans for Water Supply, Sanitation, Housing and Urban Development - contd.							
6217	Loans for Urban Development							
01	State Capital Development - concld.							
193	Assistance to Nagar Panchayats - concld.							
	Laon to Nava Raipur Atal Nagar Vikas Pradhikaran for Development of Infrastructure Facilities	0.00	5,000.00	0.00	0.00	5,000.00	(+) 5,000.00	0.00
	Loan to Naya Raipur Development Authority Atal Nagar for payment of Liabilities	16,500.00	18,350.00	0.00	0.00	34,850.00	(+)18,350.00	0.00
	Total - 193	16,500.00	25,350.00	0.00	0.00	41,850.00	(+)25,350.00	0.00
800	Other expenditure							
	Public Health Engineering Works	586.35	0.00	0.00	0.00	586.35	0.00	0.00
	Loan to Naya Raipur Development Authority Atal Nagar for payment of Liabilities	7,020.00	0.00	0.00	0.00	7,020.00	0.00	0.00
	Sewerage Treatment plant in Raipur	70.00 ²	0.00	0.00	0.00	70.00	0.00	0.00
	Water Supply Scheme- Atal Nagar Vikas Pradhikaran	0.00 ²	0.00	0.00	0.00	0.00	0.00	0.00
	Real State Authority	300.00	0.00	0.00	0.00	300.00	0.00	0.00
	Total - 800	7,976.35	0.00	0.00	0.00	7,976.35	0.00	0.00
	Total - 01	24,476.35²	25,350.00	0.00	0.00	49,826.35	(+)25,350.00	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT - contd.

Section 1 - Major and Minor Head wise details of Loans and Advances - contd.

(₹ in lakh)

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2024	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2025	Net Increase (+)/ Decrease (-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
F	LOANS AND ADVANCES - contd.							
B	Loans for Social Services - contd.							
(c)	Loans for Water Supply, Sanitation, Housing and Urban Development - contd.							
6217	Loans for Urban Development - contd.							
04	Slum Area Development							
191	Loans to local bodies, corporations, etc.							
	Slum Area Development	421.12	0.00	0.00	0.00	421.12	0.00	0.00
	Total - 191	421.12	0.00	0.00	0.00	421.12	0.00	0.00
800	Other Loans							
	Slum Area Development	72.99	0.00	0.00	0.00	72.99	0.00	0.00
	Total - 800	72.99	0.00	0.00	0.00	72.99	0.00	0.00
	Total - 04	494.11	0.00	0.00	0.00	494.11	0.00	0.00
60	Other Urban Development Schemes							
191	Loans to Local Bodies/Corporation etc.,							
	Loans to Local Bodies for Plan Implementation	199.76	0.00	0.00	0.00	199.76	0.00	0.00
	Loans to Municipalities for payment to Life Insurance Corporation on account of invocation of Guarantee given by the Government	46.97	0.00	0.00	0.00	46.97	0.00	0.00
	Loans to Municipalities for Town Planning	323.29	0.00	0.00	0.00	323.29	0.00	0.00
	Other Loans to Municipalities	67.83	0.00	0.00	0.00	67.83	0.00	0.00
	Loans for Integrated Development of Small and Medium Towns	142.47	0.00	0.00	0.00	142.47	0.00	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT - contd.

Section 1 - Major and Minor Head wise details of Loans and Advances - contd.

(₹ in lakh)

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2024	Disburse -ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2025	Net Increase (+)/ Decrease (-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
F	LOANS AND ADVANCES - contd.							
B	Loans for Social Services - contd.							
(c)	Loans for Water Supply, Sanitation, Housing and Urban Development - contd.							
6217	Loans for Urban Development - contd.							
60	Other Urban Development Schemes - contd.							
191	Loans to Local Bodies/Corporation etc., - conclud.							
	Matching share of State Government for World Bank Scheme	308.42	0.00	0.00	0.00	308.42	0.00	0.00
	Loans to Town Improvement for Slum Clearance	17.03	0.00	0.00	0.00	17.03	0.00	0.00
	Loans from Life Insurance Corporation to Local bodies for purchase of Fire Engines	14.26	0.00	0.00	0.00	14.26	0.00	0.00
	Other loans to Local Bodies / Corporation	2,050.52	0.00	0.00	0.00	2,050.52	0.00	0.00
	Loans for Infrastructure Development to Urban Bodies	5,420.52	0.00	0.00	0.00	5,420.52	0.00	0.00
	Special Occasion- Loans to Nagar Nigam	880.20	0.00	0.00	0.00	880.20	0.00	0.00
	Other Miscellaneous Loans	2.93	0.00	0.00	0.00	2.93	0.00	0.00
	Total - 191	9,474.20	0.00	0.00	0.00	9,474.20	0.00	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT - contd.

Section 1 - Major and Minor Head wise details of Loans and Advances - contd.

(₹ in lakh)

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2024	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2025	Net Increase (+)/ Decrease (-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
F	LOANS AND ADVANCES - contd.							
B	Loans for Social Services - contd.							
(c)	Loans for Water Supply, Sanitation, Housing and Urban Development - contd.							
6217	Loans for Urban Development - contd.							
60	Other Urban Development Schemes - contd.							
192	Assistance to Municipalities/Municipal Councils							
	Loans for Infrastructure Development to Urban Bodies	3,313.00	0.00	0.00	0.00	3,313.00	0.00	0.00
	Total - 192	3,313.00	0.00	0.00	0.00	3,313.00	0.00	0.00
193	Assistance to Nagar Panchayats							
	Loans for Infrastructure Development to Urban Bodies	180.28	0.00	0.00	0.00	180.28	0.00	0.00
	Total - 193	180.28	0.00	0.00	0.00	180.28	0.00	0.00
789	Special Component Plan for Scheduled Castes - concld.							
	Other loans to Municipal Corporations	684.11	0.00	0.00	0.00	684.11	0.00	0.00
	Total - 789	684.11	0.00	0.00	0.00	684.11	0.00	0.00
796	Tribal Area Sub-plan							
	Loans under TASP	97.97	0.00	0.00	0.00	97.97	0.00	0.00
	Loans for conversion of Latrine into	1.48	0.00	0.00	0.00	1.48	0.00	0.00
	Total - 796	99.45	0.00	0.00	0.00	99.45	0.00	0.00
800	Other expenditure							
	Loans to Estate Appellate Tribunal Raipur	150.00	295.00	0.00	0.00	445.00	(+)295.00	0.00
	Loans to Harijan Component	20.35	0.00	0.00	0.00	20.35	0.00	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT - contd.

Section 1 - Major and Minor Head wise details of Loans and Advances - contd.

(₹ in lakh)

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2024	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2025	Net Increase (+)/ Decrease (-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
F	LOANS AND ADVANCES - contd.							
B	Loans for Social Services - contd.							
(c)	Loans for Water Supply, Sanitation, Housing and Urban Development - concld.							
6217	Loans for Urban Development - concld.							
60	Other Urban Development Schemes - concld.							
800	Other expenditure -concl.							
	Loans to Municipalities for payment to Life Insurance Corporation on account of invocation of guarantee given by the Government.	128.25	0.00	0.00	0.00	128.25	0.00	0.00
	Total - 800	298.60	295.00	0.00	0.00	593.60	(+)295.00	0.00
	Total - 60	14,049.64	295.00	0.00	0.00	14,344.64	(+)295.00	0.00
	Total - 6217	39,020.10	25,645.00	0.00	0.00	64,665.10	(+)25,645.00	0.00
	Total - (c)	66,332.55	27,366.48	0.00	0.00	93,699.03	(+)27,366.48	0.00
(e)	Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities							
6225	Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities							
01	Welfare Of Scheduled Castes							
789	Special Component Plan for Scheduled Castes							
	Schemes for Liberation and Rehabilitation of Scavengers	38.78	0.00	0.00	0.00	38.78	0.00	0.00
	Total - 789	38.78	0.00	0.00	0.00	38.78	0.00	0.00
800	Other Loans							
	Other Miscellaneous Loans	199.27	0.00	0.00	0.00	199.27	0.00	0.00
	Total - 800	199.27	0.00	0.00	0.00	199.27	0.00	0.00
	Total - 01	238.05	0.00	0.00	0.00	238.05	0.00	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT - contd.

Section 1 - Major and Minor Head wise details of Loans and Advances - contd.

(₹ in lakh)

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2024	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2025	Net Increase (+)/ Decrease (-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
F	LOANS AND ADVANCES - contd.							
B	Loans for Social Services - contd.							
(e)	Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities - concld.							
6225	Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities - concld.							
02	Welfare Of Scheduled Tribes - concld.							
794	Special Central Assistance to T.S.P	1.82	0.00	0.00	0.00	1.82	0.00	0.00
796	Tribal Area Sub-plan							
	Tribal Area sub-plan	5.36	0.00	0.00	0.00	5.36	0.00	0.00
	Total - 796	5.36	0.00	0.00	0.00	5.36	0.00	0.00
800	Other Loans							
	Other Miscellaneous Loans	9.91	0.00	0.00	0.00	9.91	0.00	0.00
	Total - 800	9.91	0.00	0.00	0.00	9.91	0.00	0.00
	Total - 02	17.09	0.00	0.00	0.00	17.09	0.00	0.00
03	Welfare Of Backward Classes							
800	Other Loans							
	Loans to Madhya Pradesh Backward Class Finance and Development Corporation	15.39	0.00	0.00	0.00	15.39	0.00	0.00
	Total - 800	15.39	0.00	0.00	0.00	15.39	0.00	0.00
	Total - 03	15.39	0.00	0.00	0.00	15.39	0.00	0.00
	Total - 6225	270.53	0.00	0.00	0.00	270.53	0.00	0.00
	Total - (e)	270.53	0.00	0.00	0.00	270.53	0.00	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT - contd.

Section 1 - Major and Minor Head wise details of Loans and Advances - contd.

(₹ in lakh)

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2024	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2025	Net Increase (+)/ Decrease (-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
F	LOANS AND ADVANCES - contd.							
B	Loans for Social Services - contd.							
(g)	Loans for Social Security and Nutrition							
6235	Loans for Social Security and Welfare							
01	Rehabilitation							
103	Displaced Persons From Former East Pakistan							
	Other Miscellaneous Loans	3.99	0.00	0.00	0.00	3.99	0.00	0.00
	Total - 103	3.99	0.00	0.00	0.00	3.99	0.00	0.00
200	Other Relief Measures							
	Other Miscellaneous Loans	1.00	0.00	0.00	0.00	1.00	0.00	0.00
	Total - 200	1.00	0.00	0.00	0.00	1.00	0.00	0.00
796	Tribal Area Sub-plan							
	Loans to Rehabilitation of displaced persons from East Pakistan	0.02	0.00	0.00	0.00	0.02	0.00	0.00
	Total - 796	0.02	0.00	0.00	0.00	0.02	0.00	0.00
800	Other Loans							
	Loans for resettlement of emigrants from Former East Pakistan	6.81	0.00	0.00	0.00	6.81	0.00	0.00
	Other Miscellaneous Loans	0.03	0.00	0.00	0.00	0.03	0.00	0.00
	Total - 800	6.84	0.00	0.00	0.00	6.84	0.00	0.00
	Total - 01	11.85	0.00	0.00	0.00	11.85	0.00	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT - contd.

Section 1 - Major and Minor Head wise details of Loans and Advances - contd.

(₹ in lakh)

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2024	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2025	Net Increase (+)/ Decrease (-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
F	LOANS AND ADVANCES - contd.							
B	Loans for Social Services - contd.							
(g)	Loans for Social Security and Nutrition - contd.							
6235	Loans for Social Security and Welfare - concl.							
60	<i>Other Social Security and Welfare programmes</i>							
200	Other Programmes							
	Loans to educated un-employed under Employment Promotion Programme	14.43	0.00	0.00	0.00	14.43	0.00	0.00
	Loans to educated un-employed for margin money	66.29	0.00	0.00	0.00	66.29	0.00	0.00
	Other Miscellaneous Loans	2.01	0.00	0.00	0.00	2.01	0.00	0.00
	Total - 200	82.73	0.00	0.00	0.00	82.73	0.00	0.00
796	Tribal Area Sub-plan							
	Loan under Tribal area sub plan	8.53	0.00	0.00	0.00	8.53	0.00	0.00
	Total - 796	8.53	0.00	0.00	0.00	8.53	0.00	0.00
800	Other Loans							
	Other Miscellaneous Loans	20.05	0.00	0.00	0.00	20.05	0.00	0.00
	Total - 800	20.05	0.00	0.00	0.00	20.05	0.00	0.00
	Total - 60	111.31	0.00	0.00	0.00	111.31	0.00	0.00
	Total - 6235	123.16	0.00	0.00	0.00	123.16	0.00	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT - contd.

Section 1 - Major and Minor Head wise details of Loans and Advances - contd.

(₹ in lakh)

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2024	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2025	Net Increase (+)/ Decrease (-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
F	LOANS AND ADVANCES - contd.							
B	Loans for Social Services - contd.							
(g)	Loans for Social Security and Nutrition - concl.							
6245	Loans for Relief on account of Natural Calamities							
01	Drought							
102	Drinking Water Supply							
	Loans for water scarcity arising out of natural calamities	21.53	0.00	0.00	0.00	21.53	0.00	0.00
	Total - 102	21.53	0.00	0.00	0.00	21.53	0.00	0.00
800	Other Loans							
	Loans to Agriculturists and non-Agriculturists for relief to distress by natural calamities	48.28	0.00	0.00	0.00	48.28	0.00	0.00
	Loans for water scarcity arising out of natural calamities	13.04	0.00	0.00	0.00	13.04	0.00	0.00
	Total - 800	61.32	0.00	0.00	0.00	61.32	0.00	0.00
	Total - 01	82.85	0.00	0.00	0.00	82.85	0.00	0.00
	Total - 6245	82.85	0.00	0.00	0.00	82.85	0.00	0.00
	Total - (g)	206.01	0.00	0.00	0.00	206.01	0.00	0.00
(h)	Loans for Other Social Services							
6250	Loans for other Social Services							
60	Others							
195	Labour Co-operatives							
	Other Miscellaneous Loans	0.03	0.00	0.00	0.00	0.03	0.00	0.00
	Total - 195	0.03	0.00	0.00	0.00	0.03	0.00	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT - contd.

Section 1 - Major and Minor Head wise details of Loans and Advances - contd.

(₹ in lakh)

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2024	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2025	Net Increase (+)/ Decrease (-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
F	LOANS AND ADVANCES - contd.							
B	Loans for Social Services - concl.							
(h)	Loans for Other Social Services - contd.							
6250	Loans for other Social Services - contd.							
800	Other Loans - contd.							
	Loans to educated un-employed	10.73	0.00	0.00	0.00	10.73	0.00	0.00
	Loans under Un-employment	78.27	0.00	0.00	0.00	78.27	0.00	0.00
	Other Miscellaneous Loans	2.08	0.00	0.00	0.00	2.08	0.00	0.00
	Total - 800	91.08	0.00	0.00	0.00	91.08	0.00	0.00
	Total - 60	91.11	0.00	0.00	0.00	91.11	0.00	0.00
	Total - 6250	91.11	0.00	0.00	0.00	91.11	0.00	0.00
	Total - (h)	91.11	0.00	0.00	0.00	91.11	0.00	0.00
	Total -B	66,994.17³	27,366.48	0.00	0.00	94,360.65	(+)27,366.48	0.00
C	Loans for Economic Services							
(a)	Loans for Agriculture and Allied Activities							
6401	Loans for Crop Husbandry							
105	Manures And Fertilisers							
	Loans to Municipalities and Corporations for local manurial resources	11.10	0.00	0.00	0.00	11.10	0.00	0.00
	Loans for purchase of Motorcycles	1.98	0.00	0.00	0.00	1.98	0.00	0.00
	Other Miscellaneous Loans	3.85	0.00	0.00	0.00	3.85	0.00	0.00
	Total - 105	16.93	0.00	0.00	0.00	16.93	0.00	0.00

3. Reduced by ₹ 17,200.00 lakh. For further details please see foot note No. 2.

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT - contd.

Section 1 - Major and Minor Head wise details of Loans and Advances - contd.

(₹ in lakh)

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2024	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2025	Net Increase (+)/ Decrease (-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
F	LOANS AND ADVANCES - contd.							
C	Loans for Economic Services - contd.							
(a)	Loans for Agriculture and Allied Activities - contd.							
6401	Loans for Crop Husbandry - contd.							
110	Scheme For Small And Marginal Farmers and Agricultural Labourers							
	Other Miscellaneous Loans	1.56	0.00	0.00	0.00	1.56	0.00	0.00
	Total - 110	1.56	0.00	0.00	0.00	1.56	0.00	0.00
190	Loans To Public Sector And Other Undertakings							
	Short term Loan to Madhya Pradesh State Seed and Farm Development Corporation	70.79	0.00	0.00	0.00	70.79	0.00	0.00
	Total - 190	70.79	0.00	0.00	0.00	70.79	0.00	0.00
195	Loans To Farming Cooperatives							
	Other Miscellaneous Loans	4.27	0.00	0.00	0.00	4.27	0.00	0.00
	Total - 195	4.27	0.00	0.00	0.00	4.27	0.00	0.00
796	Tribal Area Sub-plan							
	Loan under Tribal area sub plan	8.56	0.00	0.00	0.00	8.56	0.00	0.00
	Total - 796	8.56	0.00	0.00	0.00	8.56	0.00	0.00
800	Other Loans							
	(i) Advances granted through departmental agencies up to 31-3-74	411.65	0.00	0.00	0.00	411.65	0.00	0.00
	(ii) Loans granted by Departmenta Agencies							
	(a) Land Improvement Loans Act	168.49	0.00	0.00	0.00	168.49	0.00	0.00
	(b) Agriculturist Loan Act	633.49	0.00	0.00	0.00	633.49	0.00	0.00
	(iii) Forest Takavi Advances	1.29	0.00	0.00	0.00	1.29	0.00	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT - contd.

Section 1 - Major and Minor Head wise details of Loans and Advances - contd.

(₹ in lakh)

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2024	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2025	Net Increase (+)/ Decrease (-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
F	LOANS AND ADVANCES - contd.							
C	Loans for Economic Services - contd.							
(a)	Loans for Agriculture and Allied Activities - contd.							
6401	Loans for Crop Husbandry - contd.							
800	Other Loans - concl.							
	(iv) Loans for purchase of motor cycles	60.44	0.00	0.00	0.00	60.44	0.00	0.00
	(v) Cultivator Loan Act	363.54	0.00	0.00	0.00	363.54	0.00	0.00
	(vi) Other miscellaneous loans	18.53	0.00	0.00	0.00	18.53	0.00	0.00
	Loans to Madhya Pradesh Seed and Farm Development Corporation	693.36	0.00	0.00	0.00	693.36	0.00	0.00
	Total - 800	2,350.79	0.00	0.00	0.00	2,350.79	0.00	0.00
	Total - 6401	2,452.90	0.00	0.00	0.00	2,452.90	0.00	0.00
6402	Loans for Soil and Water Conservation							
102	Soil Conservation							
	Land Improvement Loan Act	136.10	0.00	0.00	0.00	136.10	0.00	0.00
	Total - 102	136.10	0.00	0.00	0.00	136.10	0.00	0.00
796	Tribal Area Sub-plan							
	Tribal area sub plan	346.58	0.00	0.00	0.00	346.58	0.00	0.00
	Total - 796	346.58	0.00	0.00	0.00	346.58	0.00	0.00
800	Other Loans							
	Loans under Land Improvement Loans Act	322.02	0.00	0.00	0.00	322.02	0.00	0.00
	Other Miscellaneous Loans	1.61	0.00	0.00	0.00	1.61	0.00	0.00
	Total - 800	323.63	0.00	0.00	0.00	323.63	0.00	0.00
	Total - 6402	806.31	0.00	0.00	0.00	806.31	0.00	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT - contd.

Section 1 - Major and Minor Head wise details of Loans and Advances - contd.

(₹ in lakh)

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2024	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2025	Net Increase (+)/ Decrease (-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
F	LOANS AND ADVANCES - contd.							
C	Loans for Economic Services - contd.							
(a)	Loans for Agriculture and Allied Activities - contd.							
6403	Loans for Animal Husbandry							
102	Cattle And Buffalo Development							
	Other Miscellaneous Loans	1.27	0.00	0.00	0.00	1.27	0.00	0.00
	Total - 102	1.27	0.00	0.00	0.00	1.27	0.00	0.00
103	Poultry Development							
	Other Miscellaneous Loans	24.56	0.00	0.00	0.00	24.56	0.00	0.00
	Total - 103	24.56	0.00	0.00	0.00	24.56	0.00	0.00
190	Loan to Public Sector and other undertakings							
	Loan to Raipur Milk Fedration under Rehabilitation Scheme	0.00 ⁴	0.00	0.00	0.00	0.00	0.00	0.00
	Total - 190	0.00⁴	0.00	0.00	0.00	0.00	0.00	0.00
	Total - 6403	25.83	0.00	0.00	0.00	25.83	0.00	0.00
6404	Loan for Dairy Development							
195	Loans to Dairy Co-operatives							
	Other Miscellaneous Loans	0.82	0.00	0.00	0.00	0.82	0.00	0.00
	Total - 195	0.82	0.00	0.00	0.00	0.82	0.00	0.00
	Total - 6404	0.82	0.00	0.00	0.00	0.82	0.00	0.00
6405	Loans for Fisheries							
195	Loans To Fish Seed Co-Operative Society							
	Other Miscellaneous Loans	0.05	0.00	0.00	0.00	0.05	0.00	0.00
	Total - 195	0.05	0.00	0.00	0.00	0.05	0.00	0.00
	Total - 6405	0.05	0.00	0.00	0.00	0.05	0.00	0.00

4. Reduced by ₹ 130.00 Lakh. The amount has been adjusted as Grant under Major Head 2403 vide State Government letter No. 4126/वित्त/संसा./ब-4 /2024 dated 22.11.2024

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT - contd.

Section 1 - Major and Minor Head wise details of Loans and Advances - contd.

(₹ in lakh)

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2024	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2025	Net Increase (+)/ Decrease (-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
F	LOANS AND ADVANCES - contd.							
C	Loans for Economic Services - contd.							
(a)	Loans for Agriculture and Allied Activities - contd.							
6406	Loans for Forestry and Wild Life							
104	Forestry							
	Loans to Madhya Pradesh Forest Development Corporation	1,274.54	0.00	0.00	0.00	1,274.54	0.00	0.00
	Total - 104	1,274.54	0.00	0.00	0.00	1,274.54	0.00	0.00
	Total - 6406	1,274.54	0.00	0.00	0.00	1,274.54	0.00	0.00
6408	Loans for Food Storage and Warehousing							
01	Food							
101	Procurement and Supply							
	Assistance for food storage to unreachable areas during rainy season	3.94	0.00	0.00	0.00	3.94	0.00	0.00
	Total - 101	3.94	0.00	0.00	0.00	3.94	0.00	0.00
190	Loans to Public Sector and Other Undertakings							
	Construction of Godowns	23.27	0.00	0.00	0.00	23.27	0.00	0.00
	Total - 190	23.27	0.00	0.00	0.00	23.27	0.00	0.00
789	Special Component Plan for Scheduled Castes							
	Assistance for food storage to unreachable areas during rainy season	0.74	0.00	0.00	0.00	0.74	0.00	0.00
	Loans to Panchayat for operating Fair Price Shops	135.64	0.00	13.17	0.00	122.47	(-)13.17	0.00
	Total - 789	136.38	0.00	13.17	0.00	123.21	(-)13.17	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT - contd.

Section 1 - Major and Minor Head wise details of Loans and Advances - contd.

(₹ in lakh)

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2024	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2025	Net Increase (+)/ Decrease (-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
F	LOANS AND ADVANCES - contd.							
C	Loans for Economic Services - contd.							
(a)	Loans for Agriculture and Allied Activities - contd.							
6408	Loans for Food Storage and Warehousing - contd.							
01	Food - conclud.							
796	Tribal Area Sub-plan							
	Tribal area sub plan	58.85	0.00	0.00	0.00	58.85	0.00	0.00
	Loans to Panchayat for operating Fair Price Shops	392.72	0.00	38.14	0.00	354.58	(-)38.14	0.00
	Total - 796	451.57	0.00	38.14	0.00	413.43	(-)38.14	0.00
800	Other Loans							
	Loans to Panchayat for operating Fair Price Shops	600.42	0.00	58.30	0.00	542.12	(-)58.30	0.00
	Total - 800	600.42	0.00	58.30	0.00	542.12	(-)58.30	0.00
	Total - 01	1,215.58	0.00	109.61	0.00	1,105.97	(-)109.61	0.00
02	Storage and Warehousing							
190	Loans to Public Sector and other Undertakings							
	Construction of Warehouses by Chhattis-garh State Warehousing Corporation	9,110.67	0.00	1,779.81	0.00	7,330.86	(-)1,779.81	643.59
	Total - 190	9,110.67	0.00	1,779.81	0.00	7,330.86	(-)1,779.81	643.59
195	Loans To Cooperatives							
	Marketing Cooperative Society, Bilha	4.47	0.00	0.00	0.00	4.47	0.00	0.00
	Marketing Cooperative Society, Akaltara	14.86	0.00	0.00	0.00	14.86	0.00	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT - contd.

Section 1 - Major and Minor Head wise details of Loans and Advances - contd.

(₹ in lakh)

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2024	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2025	Net Increase (+)/ Decrease (-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
F	LOANS AND ADVANCES - contd.							
C	Loans for Economic Services - contd.							
(a)	Loans for Agriculture and Allied Activities - contd.							
6408	Loans for Food Storage and Warehousing - contd.							
195	Loans To Cooperatives							
	Loans to Tribal Cooperative and Processing Society, Konta	8.60	0.00	0.00	0.00	8.60	0.00	0.00
	Loans to Chhattisgarh State Marketing Federation	676.61	0.00	0.00	0.00	676.61	0.00	0.00
	Loans to Primary Agriculture CreditCo-operative Societies (through the District Co-operative Banks) for construction of Godowns	454.91	0.00	3.77	0.00	451.14	(-)3.77	5.32
	Loans to Co-operative Societies for establishment of cold storage plant	17.57	0.00	0.00	0.00	17.57	0.00	0.00
	Loans to C.G Marketing Societies for construction of Godowns	15.57	0.00	0.00	0.00	15.57	0.00	0.00
	Other Miscellaneous Loans	23.83	0.00	0.00	0.00	23.83	0.00	0.00
	Loans to Madhya Pradesh Civil Supplies Corporation for Procurement of Food Grains	100.11	0.00	0.00	0.00	100.11	0.00	0.00
	Total - 195	1,316.53	0.00	3.77	0.00	1,312.76	(-)3.77	5.32

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT - contd.

Section 1 - Major and Minor Head wise details of Loans and Advances - contd.

(₹ in lakh)

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2024	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2025	Net Increase (+)/ Decrease (-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
F	LOANS AND ADVANCES - contd.							
C	Loans for Economic Services - contd.							
(a)	Loans for Agriculture and Allied Activities - contd.							
6408	Loans for Food Storage and Warehousing - contd.							
02	Storage and Warehousing - contd.							
789	Special Component plan for Scheduled Castes							
	Loans to Primary Agriculture Credit Co-operative Societies (through District Cooperative Banks) for construction of Godowns	217.92	0.00	0.00	0.00	217.92	0.00	0.00
	Chhattisgarh Warehousing Corporation for Godown construction	2,495.04	0.00	0.00	0.00	2,495.04	0.00	0.00
	Total - 789	2,712.96	0.00	0.00	0.00	2,712.96	0.00	0.00
794	Special Central Assistance for Tribal sub-plan							
	Loans to State Civil Supply Corporation for purchase of Vehicle to supply foods to Hill areas	5.99	0.00	0.00	0.00	5.99	0.00	0.00
	Total - 794	5.99	0.00	0.00	0.00	5.99	0.00	0.00
796	Tribal Area Sub-plan							
	Loans under Tribal area sub-plan	268.09	0.00	0.00	0.00	268.09	0.00	0.00
	Loans to Co-operative Societies for establishment of Godowns	4.11	0.00	0.00	0.00	4.11	0.00	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT - contd.

Section 1 - Major and Minor Head wise details of Loans and Advances - contd.

(₹ in lakh)

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2024	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2025	Net Increase (+)/ Decrease (-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
F	LOANS AND ADVANCES - contd.							
C	Loans for Economic Services - contd.							
(a)	Loans for Agriculture and Allied Activities - contd.							
6408	Loans for Food Storage and Warehousing - concl'd.							
02	Storage and Warehousing - concl'd.							
796	Tribal Area Sub-plan - concl'd.							
	Loan to Primary Marketing Co-operative Society, Dantewada	1.67	0.00	0.00	0.00	1.67	0.00	0.00
	Loans to Tribal Co-operative and Processing Society, Bijapur	3.52	0.00	0.00	0.00	3.52	0.00	0.00
	Loans to Tribal Co-operative and Processing Society, Konta	11.81	0.00	0.00	0.00	11.81	0.00	0.00
	Chhattisgarh Warehousing Corporation	5,399.44	0.00	0.00	0.00	5,399.44	0.00	0.00
	Total - 796	5,688.64	0.00	0.00	0.00	5,688.64	0.00	0.00
900	Deduct Refunds	0.30	0.00	0.00	0.00	0.30 ⁵	0.00	0.00
	Total - 02	18,835.09	0.00	1,783.58	0.00	17,051.51	(-)1,783.58	648.91
	Total - 6408	20,050.67	0.00	1,893.19	0.00	18,157.48	(-)1,893.19	648.91
107	Loans to Credit Co-operative Societies							
	Loans to State Co-operative Banks for distribution of Takavi through co-operatives							
	(a) Under Agriculturists Loans Act	29.57	0.00	0.00	0.00	29.57	0.00	0.00
	(b) Under Community Development Programmes	17.92	0.00	0.00	0.00	17.92	0.00	0.00
	Loans to Co-operative Societies for distribution of improved seeds	17.32	0.00	0.00	0.00	17.32	0.00	0.00

5. This amount was inadvertently deposited during 2012-23 and was repaid to Satnam Mahila Self Help Group during 2015-16.

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT - contd.

Section 1 - Major and Minor Head wise details of Loans and Advances - contd.

(₹ in lakh)

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2024	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2025	Net Increase (+)/ Decrease (-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
F	LOANS AND ADVANCES - contd.							
C	Loans for Economic Services - contd.							
(a)	Loans for Agriculture and Allied Activities - contd.							
6425	Loans for Co-operation							
107	Loans to Credit Co-operative Societies - contd.							
	Loans to State Co-operative Banks for distribution of Takavi through co-operatives- contd.							
	Loans to M.P. Co-operative Banks for Strengthening Agricultural Credit Stabilization Fund	105.61	0.00	0.00	0.00	105.61	0.00	0.00
	Loans to Co-operative Society for Cotton Development	18.92	0.00	0.00	0.00	18.92	0.00	0.00
	Loans to M.P Bhumi Vikas Bank	9.66	0.00	0.00	0.00	9.66	0.00	0.00
	Long Term Loans to weaker Co-operative Bank in Tribal Area to cover Time barred Loan	10.57	0.00	0.00	0.00	10.57	0.00	0.00
	Implementation of integrated Co-operative Programme of Durg	22.93	0.00	0.00	0.00	22.93	0.00	0.00
	Debenture floated by Chhattisgarh Co-operative Agriculture and Rural Development Bank	(-)109.18	0.00	0.00	0.00	(-)109.18 ⁶	0.00	0.00
	Consumption Loans to Scheduled Castes Farmer	20.22	0.00	0.00	0.00	20.22	0.00	0.00

6. Minus balance due to repayment of Loan pertaining to pre-bifurcation period.

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT - contd.

Section 1 - Major and Minor Head wise details of Loans and Advances - contd.

(₹ in lakh)

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2024	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2025	Net Increase (+)/ Decrease (-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
F	LOANS AND ADVANCES - contd.							
C	Loans for Economic Services - contd.							
(a)	Loans for Agriculture and Allied Activities - contd.							
6425	Loans for Co-operation - contd.							
107	Loans to Credit Co-operative Societies - concl.							
	Loans to State Co-operative Banks for distribution of Takavi through co-operatives- concl.							
	Floataion of debenture of Madhya Pradesh Co-operative Development Bank	9.06	0.00	0.00	0.00	9.06	0.00	0.00
	Loans to Harijan Farmers	0.20	0.00	0.00	0.00	0.20	0.00	0.00
	Working Capital margin money assistance to processing unit	0.64	0.00	0.00	0.00	0.64	0.00	0.00
	Loan to weaker Central Co-operative Bank for covering overdue Loans	42.02	0.00	0.00	0.00	42.02	0.00	0.00
	Other Miscellaneous Loans	83.31	0.00	0.65	0.00	82.66	(-)0.65	0.00
	Integrated Co-operative Development Project, Jashpur	8.09	0.00	2.68	0.00	5.41	(-)2.68	0.00
	Integrated Co-operative Development Project, Raigarh	137.07	0.00	3.85	0.00	133.22	(-)3.85	0.00
	Integrated Co-operative Development Project, Bastar	(-)1.19	0.00	0.00	0.00	(-)1.19 ⁷	0.00	0.00
	Total - 107	422.74	0.00	7.18	0.00	415.56	(-)7.18	0.00

7. Minus figure is under reconciliation.

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT - contd.

Section 1 - Major and Minor Head wise details of Loans and Advances - contd.

(₹ in lakh)

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2024	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2025	Net Increase (+)/ Decrease (-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
F	LOANS AND ADVANCES - contd.							
C	Loans for Economic Services - contd.							
(a)	Loans for Agriculture and Allied Activities - contd.							
6425	Loans for Co-operation - contd.							
108	Loans to Public Sector and other undertakings							
	(a) Loans to Processing Co-operatives							
	Establishment of processing Units	18.76	0.00	0.00	0.00	18.76	0.00	0.00
	Organization of Cold Storage	26.04	0.00	0.00	0.00	26.04	0.00	0.00
	Margin Money Loans to Rice Mills	11.99	0.00	0.00	0.00	11.99	0.00	0.00
	Establishment of Soyabean complex	39.12	0.00	0.00	0.00	39.12	0.00	0.00
	Soap Factory, Durg	20.29	0.00	0.00	0.00	20.29	0.00	0.00
	Integrated Co-operative Development Project, Raipur	71.90	0.00	0.00	0.00	71.90	0.00	0.00
	National Co-operative Development Project	17.47	0.00	0.00	0.00	17.47	0.00	0.00
	Other Miscellaneous Loans	116.05	0.00	1.47	0.00	114.58	(-)1.47	0.00
	Strengthening of Marketing Co-operative Societies	56.21	0.00	7.88	0.00	48.33	(-)7.88	0.00
	Bhoramdev Co-operative Sugar Mills	8,700.01	1,300.00	400.00	0.00	9,600.01	(+)900.00	0.00
	Danteshwari Maiya Co-operative Sugar Mill	6,372.50	0.00	50.00	0.00	6,322.50	(-)50.00	0.00
	Loh Purush Sardar Vallabh Bhai Patel Co-operative Sugar Mill Limited	4,100.00	0.00	0.00	0.00	4,100.00	0.00	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT - contd.

Section 1 - Major and Minor Head wise details of Loans and Advances - contd.

(₹ in lakh)

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2024	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2025	Net Increase (+)/ Decrease (-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
F	LOANS AND ADVANCES - contd.							
C	Loans for Economic Services - contd.							
(a)	Loans for Agriculture and Allied Activities - contd.							
6425	Loans for Co-operation - contd.							
108	Loans to Public Sector and other undertakings - concld.							
	(a) Loans to Processing Co-operatives- concld.							
	Mahamaya Co-operative Sugar Mills	1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00
	Total- (a) Loans to Processing Co-operatives	20,550.34	1,300.00	459.35	0.00	21,390.99	840.65	0.00
	(b) Loans to Consumer Co-operatives							
	Wholesale consumer stores Jagdalpur	1.60	0.00	0.00	0.00	1.60	0.00	0.00
	Distribution of consumer goods in rural areas	28.36	0.00	0.00	0.00	28.36	0.00	0.00
	Organization of consumer co-operative societies	6.02	0.00	0.00	0.00	6.02	0.00	0.00
	Establishment of Computer in Wholesale consumer stores	1.59	0.00	0.00	0.00	1.59	0.00	0.00
	Other Miscellaneous Loans	96.98	0.00	0.00	0.00	96.98	0.00	0.00
	Total- (b) Loans to Consumer Co-operatives	134.55	0.00	0.00	0.00	134.55	0.00	0.00
	(c) Loan to Co-operative Spinning Mills- contd.							
	Other Miscellaneous Loans	2.82	0.00	0.00	0.00	2.82	0.00	0.00
	Total - 108	20,687.71	1,300.00	459.35	0.00	21,528.36	(+)840.65	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT - contd.

Section 1 - Major and Minor Head wise details of Loans and Advances - contd.

(₹ in lakh)

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2024	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2025	Net Increase (+)/ Decrease (-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
F	LOANS AND ADVANCES - contd.							
C	Loans for Economic Services - contd.							
(a)	Loans for Agriculture and Allied Activities - contd.							
6425	Loans for Co-operation - contd.							
789	Special Component Plan for Scheduled Castes							
	Consumption loans to farmers	36.49	0.00	0.00	0.00	36.49	0.00	0.00
	Other Miscellaneous Loans	1.91	0.00	0.00	0.00	1.91	0.00	0.00
	Loan to Scheduled Caste members for purchasing shares of Land Development Bank	2.60	0.00	0.00	0.00	2.60	0.00	0.00
	Loans to Tribal and Scheduled Caste Farmers for purchasing shares of Land Development Bank	1.57	0.00	0.00	0.00	1.57	0.00	0.00
	Loh Purush Sardar Vallabh Bhai Patel Co-operative Sugar Mill Limited, Kawardha	7,900.00	1,300.00	0.00	0.00	9,200.00	(+)1,300.00	0.00
	Total - 789	7,942.57	1,300.00	0.00	0.00	9,242.57	(+)1,300.00	0.00
796	Tribal Area Sub-plan							
	Tribal Area Sub-plan	825.68	0.00	0.00	0.00	825.68	0.00	0.00
	Loan to Tribal and Scheduled Caste members for purchasing Shares of Land Development Bank	17.90	0.00	0.00	0.00	17.90	0.00	0.00
	Loans to Tribals for Social Consumption	28.93	0.00	0.00	0.00	28.93	0.00	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT - contd.

Section 1 - Major and Minor Head wise details of Loans and Advances - contd.

(₹ in lakh)

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2024	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2025	Net Increase (+)/ Decrease (-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
F	LOANS AND ADVANCES - contd.							
C	Loans for Economic Services - contd.							
(a)	Loans for Agriculture and Allied Activities - contd.							
6425	Loans for Co-operation - contd.							
796	Tribal Area Sub-plan - conclud.							
	Mahamaya Co-operative Sugar Mill Ambikapur	9,078.00	1,600.00	0.00	0.00	10,678.00	(+)1,600.00	0.00
	Danteshwari Maiya Co-operative Sugar Mill Balod	2,885.00	600.00	0.00	0.00	3,485.00	(+)600.00	0.00
	Strengthening of Marketing Co-operative Societies	34.06	0.00	0.00	0.00	34.06	0.00	0.00
	Total - 796	12,869.57	2,200.00	0.00	0.00	15,069.57	(+)2,200.00	0.00
800	Other Receipts							
	(a) Loans to Fishermen's Co-operatives							
	Other Miscellaneous Loans	0.01	0.00	0.00	0.00	0.01	0.00	0.00
	(b) Loans to other Co-operatives							
	Consumption Loans to Harijan Farmers	0.69	0.00	0.00	0.00	0.69	0.00	0.00
	Other Miscellaneous Loans	5.59	0.00	0.00	0.00	5.59	0.00	0.00
	Total- (b) Loans to other Co-operatives	6.28	0.00	0.00	0.00	6.28	0.00	0.00
	Loans to Madhya Pradesh State Tribal Co-operative Development Corporation	10.70	0.00	0.00	0.00	10.70	0.00	0.00
	Total - 800	16.99	0.00	0.00	0.00	16.99	0.00	0.00
	Total - 6425	41,939.58	4,800.00	466.53	0.00	46,273.05	(+)4,333.47	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT - contd.

Section 1 - Major and Minor Head wise details of Loans and Advances - contd.

(₹ in lakh)

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2024	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2025	Net Increase (+)/ Decrease (-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
F	LOANS AND ADVANCES - contd.							
C	Loans for Economic Services - contd.							
(a)	Loans for Agriculture and Allied Activities - concld.							
6435	Loans for other Agricultural Programmes - concld.							
01	Marketing And Quality Control - concld.							
101	Marketing Facilities							
	Other Miscellaneous Loans	2.19	0.00	0.00	0.00	2.19	0.00	0.00
	Total - 101	2.19	0.00	0.00	0.00	2.19	0.00	0.00
796	Tribal Area Sub-plan							
	Loans under Tribal area sub- plan	0.59	0.00	0.00	0.00	0.59	0.00	0.00
	Total - 796	0.59	0.00	0.00	0.00	0.59	0.00	0.00
	Total - 01	2.78	0.00	0.00	0.00	2.78	0.00	0.00
	Total - 6435	2.78	0.00	0.00	0.00	2.78	0.00	0.00
	Total - (a)	66,553.48	4,800.00	2,359.72	0.00	68,993.76	(+)2,440.28	648.91
(b)	Rural Development							
6515	Loans for Other Rural Development Programmes							
102	Community Development							
	Loans for financing Community	14.47	0.00	0.00	0.00	14.47	0.00	0.00
	Other Miscellaneous Loans	5.23	0.00	0.00	0.00	5.23	0.00	0.00
	Total - 102	19.70	0.00	0.00	0.00	19.70	0.00	0.00
103	Rural Works Programmes							
	Loans to Panchayat for construction works of public utility	10.14	0.00	0.00	0.00	10.14	0.00	0.00
	Contour-bunding under pilot project on works programme for utilization of rural man power	9.36	0.00	0.00	0.00	9.36	0.00	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT - contd.

Section 1 - Major and Minor Head wise details of Loans and Advances - contd.

(₹ in lakh)

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2024	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2025	Net Increase (+)/ Decrease (-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
F	LOANS AND ADVANCES - contd.							
C	Loans for Economic Services - contd.							
(b)	Rural Development - concld.							
6515	Loans for Other Rural Development Programmes - concld.							
103	Rural Works Programmes - concld.							
	Loans to Gram Panchayat for creating a Revolving Fund for advancing short term Loans to poor people	17.40	0.00	0.00	0.00	17.40	0.00	0.00
	Other Miscellaneous loans	1.54	0.00	0.00	0.00	1.54	0.00	0.00
	Total - 103	38.44	0.00	0.00	0.00	38.44	0.00	0.00
796	Tribal Area Sub-plan							
	Loans under Tribal area sub- plan	0.17	0.00	0.00	0.00	0.17	0.00	0.00
	Total - 796	0.17	0.00	0.00	0.00	0.17	0.00	0.00
	Total - 6515	58.31	0.00	0.00	0.00	58.31	0.00	0.00
	Total - (b)	58.31	0.00	0.00	0.00	58.31	0.00	0.00
(d)	Irrigation and Flood Control							
6702	Loans for Minor Irrigation							
796	Tribal Area Sub-plan							
	Tribal area sub plan	7.01	0.00	0.00	0.00	7.01	0.00	0.00
	Total - 796	7.01	0.00	0.00	0.00	7.01	0.00	0.00
800	Other Loans							
	Other Miscellaneous Loans	4.85	0.00	0.00	0.00	4.85	0.00	0.00
	Total - 800	4.85	0.00	0.00	0.00	4.85	0.00	0.00
	Total - 6702	11.86	0.00	0.00	0.00	11.86	0.00	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT - contd.

Section 1 - Major and Minor Head wise details of Loans and Advances - contd.

(₹ in lakh)

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2024	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2025	Net Increase (+)/ Decrease (-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
F	LOANS AND ADVANCES - contd.							
C	Loans for Economic Services - contd.							
(d)	Irrigation and Flood Control - concld.							
6705	Loans for Command Area Development - concld.							
800	Other Loans							
	Other Miscellaneous Loans	4.65	0.00	0.00	0.00	4.65	0.00	0.00
	Total - 800	4.65	0.00	0.00	0.00	4.65	0.00	0.00
	Total - 6705	4.65	0.00	0.00	0.00	4.65	0.00	0.00
	Total - (d)	16.51	0.00	0.00	0.00	16.51	0.00	0.00
(e)	Energy							
6801	Loans for Power Projects							
190	Loans To Public Sector And Other Undertakings							
	Loans to Madhya Pradesh Electricity Board	2,138.45	0.00	0.00	0.00	2,138.45	0.00	0.00
	Total - 190	2,138.45	0.00	0.00	0.00	2,138.45	0.00	0.00
205	Transmission And Distribution							
	Madhya Pradesh Electricity Board to Inter State Power Grids	73.20	0.00	0.00	0.00	73.20	0.00	0.00
	Loans to Madhya Pradesh Electricity Board to Transmission and Distribution Scheme	1,918.52	0.00	0.00	0.00	1,918.52	0.00	0.00
	Total - 205	1,991.72	0.00	0.00	0.00	1,991.72	0.00	0.00
796	Tribal Area Sub-plan							
	Loans under Tribal area sub plan Schemes	5,918.44	0.00	0.00	0.00	5,918.44	0.00	0.00
	Total - 796	5,918.44	0.00	0.00	0.00	5,918.44	0.00	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT - contd.

Section 1 - Major and Minor Head wise details of Loans and Advances - contd.

(₹ in lakh)

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2024	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2025	Net Increase (+)/ Decrease (-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
F	LOANS AND ADVANCES - contd.							
C	Loans for Economic Services - contd.							
(e)	Energy - contd.							
6801	Loans for Power Projects - concl.							
800	Other Loans to Electricity Board							
	Loans to Madhya Pradesh Electricity Boards	28.48	0.00	0.00	0.00	28.48	0.00	0.00
	Special Component Plan for Scheduled Castes State Plan	13.15	0.00	0.00	0.00	13.15	0.00	0.00
	Other Loans to Electricity Boards	192.34	0.00	0.00	0.00	192.34	0.00	0.00
	Total - 800	233.97	0.00	0.00	0.00	233.97	0.00	0.00
	Total - 6801	10,282.58	0.00	0.00	0.00	10,282.58	0.00	0.00
	Total - (e)	10,282.58	0.00	0.00	0.00	10,282.58	0.00	0.00
(f)	Industry and Minerals							
6851	Loans for Village and Small Industries							
101	Industrial Estates	2.47	0.00	0.00	0.00	2.47	0.00	0.00
103	Handloom Industries							
	Other Miscellaneous Loans	0.82	0.00	0.00	0.00	0.82	0.00	0.00
	Total - 103	0.82	0.00	0.00	0.00	0.82	0.00	0.00
105	Khadi And Village Industries							
	Other Miscellaneous Loans	0.15	0.00	0.00	0.00	0.15	0.00	0.00
	Total - 105	0.15	0.00	0.00	0.00	0.15	0.00	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT - contd.

Section 1 - Major and Minor Head wise details of Loans and Advances - contd.

(₹ in lakh)

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2024	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2025	Net Increase (+)/ Decrease (-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
F	LOANS AND ADVANCES - contd.							
C	Loans for Economic Services - contd.							
(e)	Energy - concl.							
6851	Loans for Village and Small Industries - concl.							
109	Composite Village and Small Industries Co-operative							
	Loans to-							
	Primary Weaver's Co-operative Societies for establishment of processing units	3.96	0.00	0.00	0.00	3.96	0.00	0.00
	Power Loom Co-operative	11.41	0.00	0.00	0.00	11.41	0.00	0.00
	Conversion of Handloom into Power looms	4.61	0.00	0.00	0.00	4.61	0.00	0.00
	Weaver's Co-operative Societies for establishment of Workshops	0.19	0.00	0.00	0.00	0.19	0.00	0.00
	Establishment of Revolving Fund for providing Cotton Yarn to Madhya Pradesh/ Chhattisgarh State Handloom Weaver Association	23.00	0.00	0.00	0.00	23.00	0.00	0.00
	Other Miscellaneous Loans	38.24	0.00	0.00	0.00	38.24	0.00	0.00
	State Handloom Development Scheme	0.43	0.00	0.00	0.00	0.43	0.00	0.00
	Loan under Project Package Handloom Scheme for improved Equipments/Share Capital/ General facility Centre/ Office Godown	14.85	0.00	0.10	0.00	14.75	(-)0.10	0.15

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT - contd.

Section 1 - Major and Minor Head wise details of Loans and Advances - contd.

(₹ in lakh)

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2024	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2025	Net Increase (+)/ Decrease (-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
F	LOANS AND ADVANCES - contd.							
C	Loans for Economic Services - contd.							
(f)	Industry and Minerals - contd.							
6851	Loans for Village and Small Industries - contd.							
109	Composite Village and Small Industries Co-operative - concl.							
	Loans to-- contd.							
	Strengthening of Financial Base of Industrial Co-operative Societies	0.23	0.00	0.00	0.00	0.23	0.00	0.00
	Project Package and Process	0.95	0.00	0.00	0.00	0.95	0.00	0.00
	Small Handcraft Unit	2.93	0.00	0.00	0.00	2.93	0.00	0.00
	Total - 109	100.80	0.00	0.10	0.00	100.70	(-)0.10	0.15
200	Other Village Industries							
	Loans for establishment of Rural Industrial Project	19.25	0.00	0.00	0.00	19.25	0.00	0.00
	Loans for establishment of District Industrial Centers	21.21	0.00	0.00	0.00	21.21	0.00	0.00
	Total - 200	40.46	0.00	0.00	0.00	40.46	0.00	0.00
789	Special Component Plan for Scheduled Castes							
	Financial base support to Industrial Co-operatives	3.77	0.00	0.00	0.00	3.77	0.00	0.00
	Loans for Infrastructure /Production and process (Industrial Co-operatives)	0.85	0.00	0.00	0.00	0.85	0.00	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT - contd.

Section 1 - Major and Minor Head wise details of Loans and Advances - contd.

(₹ in lakh)

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2024	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2025	Net Increase (+)/ Decrease (-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
F	LOANS AND ADVANCES - contd.							
C	Loans for Economic Services - contd.							
(f)	Industry and Minerals - contd.							
6851	Loans for Village and Small Industries - conclud.							
789	Special Component Plan for Scheduled Castes - conclud.							
	Strengthening of financial base (Industrial Co-operative)	0.64	0.00	0.00	0.00	0.64	0.00	0.00
	Total - 789	5.26	0.00	0.00	0.00	5.26	0.00	0.00
796	Tribal Area Sub-plan							
	Loans under Tribal area sub plan	54.61	0.00	0.00	0.00	54.61	0.00	0.00
	Strengthening of financial base assistance	0.06	0.00	0.00	0.00	0.06	0.00	0.00
	Sericulture production and process (Industrial Co-operatives)	1.39	0.00	0.00	0.00	1.39	0.00	0.00
	Total - 796	56.06	0.00	0.00	0.00	56.06	0.00	0.00
	Total - 6851	206.02	0.00	0.10	0.00	205.92	(-)0.10	0.15
6853	Loans for Non-Ferrous Mining and Metallurgical Industries							
01	Mineral Exploration And Development							
190	Loans To Public Sector And Other Undertakings							
	Other Miscellaneous Loans	1.14	0.00	0.00	0.00	1.14	0.00	0.00
	Works/Activities Related to Chhattisgarh Mineral Development Corporation	53,387.64 ⁸	0.00	0.00	0.00	53,387.64	0.00	0.00

8. Increased by ₹ 2,016.15 lakh. This amount was booked under Capital Major Head 4853 under Major Head 4853-01-004 during 2017-18 and adjusted as loan as per State Government letter No. 3317 /विन / संसा./ब-4 /2024 dated 23.08.2024

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT - contd.

Section 1 - Major and Minor Head wise details of Loans and Advances - contd.

(₹ in lakh)

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2024	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2025	Net Increase (+)/ Decrease (-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
F	LOANS AND ADVANCES - contd.							
C	Loans for Economic Services - contd.							
(f)	Industry and Minerals - contd.							
6853	Loans for Non-Ferrous Mining and Metallurgical Industries - conclud.							
01	Mineral Exploration And Development - conclud.							
190	Loans To Public Sector And Other Undertakings - conclud.							
	Total - 190	53388.78⁸	0.00	0.00	0.00	53,388.78	0.00	0.00
902	Deduct - Recoupment from environment fund							
	Expenditure met from Chhattisgarh State Mineral Development Fund	(-)53,387.64	0.00	0.00	0.00	(-)53,387.64	0.00	0.00
	Total - 902	(-)53,387.64	0.00	0.00	0.00	(-)53,387.64	0.00	0.00
	Total - 01	1.14	0.00	0.00	0.00	1.14	0.00	0.00
	Total - 6853	1.14	0.00	0.00	0.00	1.14	0.00	0.00
6860	Loans for Consumer Industries							
01	Textiles							
190	Loans to Public Sector and other Undertakings							
	Loans to Madhya Pradesh State Textile Corporation	89.58	0.00	0.00	0.00	89.58	0.00	0.00
	Loans to Madhya Pradesh State Industries Corporation	8.78	0.00	0.00	0.00	8.78	0.00	0.00
	Other Miscellaneous Loans	6.45	0.00	0.00	0.00	6.45	0.00	0.00
	Assistance to Small Power loom units	0.20	0.00	0.00	0.00	0.20	0.00	0.00
	Total - 190	105.01	0.00	0.00	0.00	105.01	0.00	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT - contd.

Section 1 - Major and Minor Head wise details of Loans and Advances - contd.

(₹ in lakh)

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2024	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2025	Net Increase (+)/ Decrease (-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
F	LOANS AND ADVANCES - contd.							
C	Loans for Economic Services - contd.							
(f)	Industry and Minerals - contd.							
6860	Loans for Consumer Industries - contd.							
01	Textiles - conclud.							
796	Tribal Area Sub-plan							
	Loans for Project Package	10.68	0.00	0.00	0.00	10.68	0.00	0.00
	Total - 796	10.68	0.00	0.00	0.00	10.68	0.00	0.00
	Total - 01	115.69	0.00	0.00	0.00	115.69	0.00	0.00
03	Leather							
800	Other Loans							
	Other Miscellaneous Loans	2.33	0.00	0.00	0.00	2.33	0.00	0.00
	Total - 800	2.33	0.00	0.00	0.00	2.33	0.00	0.00
	Total - 03	2.33	0.00	0.00	0.00	2.33	0.00	0.00
04	Sugar							
190	Loans To Public Sector And Other Undertakings	37.80	0.00	0.00	0.00	37.80	0.00	0.00
	Total - 04	37.80	0.00	0.00	0.00	37.80	0.00	0.00
60	Others							
101	Edible Oils							
	Other Miscellaneous Loans	0.10	0.00	0.00	0.00	0.10	0.00	0.00
	Total - 101	0.10	0.00	0.00	0.00	0.10	0.00	0.00
	Total - 60	0.10	0.00	0.00	0.00	0.10	0.00	0.00
	Total - 6860	155.92	0.00	0.00	0.00	155.92	0.00	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT - contd.

Section 1 - Major and Minor Head wise details of Loans and Advances - contd.

(₹ in lakh)

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2024	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2025	Net Increase (+)/ Decrease (-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
F	LOANS AND ADVANCES - contd.							
C	Loans for Economic Services - contd.							
(f)	Industry and Minerals - concld.							
6885	Other Loans to Industries and Minerals							
01	Loans To Industrial Financial Institutions							
796	Tribal Area Sub-plan	164.11	0.00	0.00	0.00	164.11	0.00	0.00
800	Other Loans	16.97	0.00	0.00	0.00	16.97	0.00	0.00
	Total - 01	181.08	0.00	0.00	0.00	181.08	0.00	0.00
60	Others							
190	Loans To Public Sector And Other Undertakings	59.88	0.00	0.00	0.00	59.88	0.00	0.00
796	Tribal Area Sub-plan							
	Loans under Tribal area sub plan	54.08	0.00	0.00	0.00	54.08	0.00	0.00
	Total - 796	54.08	0.00	0.00	0.00	54.08	0.00	0.00
800	Other Loans							
	Sales Tax Loans to New Industries	273.71	0.00	0.00	0.00	273.71	0.00	0.00
	Others Miscellaneous Loans	74.60	0.00	0.00	0.00	74.60	0.00	0.00
	Total - 800	348.31	0.00	0.00	0.00	348.31	0.00	0.00
	Total - 60	462.27	0.00	0.00	0.00	462.27	0.00	0.00
	Total - 6885	643.35	0.00	0.00	0.00	643.35	0.00	0.00
	Total - (f)	1,006.43	0.00	0.10	0.00	1,006.33	(-)0.10	0.15

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT - contd.

Section 1 - Major and Minor Head wise details of Loans and Advances - contd.

(₹ in lakh)

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2024	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2025	Net Increase (+)/ Decrease (-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
F	LOANS AND ADVANCES - contd.							
C	Loans for Economic Services - contd.							
(g)	Transport							
7055	Loans for Road Transport							
101	Loans in Perpetuity to Road Transport Corporation							
	Loans to Madhya Pradesh State Road Transport Corporation	616.92	0.00	0.00	0.00	616.92	0.00	0.00
	Total - 101	616.92	0.00	0.00	0.00	616.92	0.00	0.00
	Total - 7055	616.92	0.00	0.00	0.00	616.92	0.00	0.00
	Total - (g)	616.92	0.00	0.00	0.00	616.92	0.00	0.00
(j)	General Economic Services							
7452	Loans for Tourism							
01	Tourist Infrastructure							
101	Tourist Centres							
	Other Miscellaneous Loans	0.71	0.00	0.00	0.00	0.71	0.00	0.00
	Total - 101	0.71	0.00	0.00	0.00	0.71	0.00	0.00
796	Tribal Area Sub-plan							
	Loans under Tribal Area Sub Plan	1.99	0.00	0.00	0.00	1.99	0.00	0.00
	Total - 796	1.99	0.00	0.00	0.00	1.99	0.00	0.00
800	Other Loans							
	Total - 800	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total - 01	2.70	0.00	0.00	0.00	2.70	0.00	0.00
	Total - 7452	2.70	0.00	0.00	0.00	2.70	0.00	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT - contd.

Section 1 - Major and Minor Head wise details of Loans and Advances - contd.

(₹ in lakh)

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2024	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2025	Net Increase (+)/ Decrease (-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
F	LOANS AND ADVANCES - contd.							
C	Loans for Economic Services - concl'd.							
(j)	General Economic Services - concl'd.							
7465	Loans for General Financial and Trading Institution							
101	General Financial Institutions							
	Other Miscellaneous Loans	0.61	0.00	0.00	0.00	0.61	0.00	0.00
	Total - 101	0.61	0.00	0.00	0.00	0.61	0.00	0.00
	Total - 7465	0.61⁹	0.00	0.00	0.00	0.61	0.00	0.00
	Total - (j)	3.31	0.00	0.00	0.00	3.31	0.00	0.00
	Total -C	78537.54¹⁰	4,800.00	2,359.82	0.00	80,977.72	(+)2,440.18	649.06

9. Reduced by ₹ 550.00 Lakh The amount has been adjusted as Grant under Major Head 3452-001 as per State Government letter No. 1298/वित्त/संसा./ब-4 /2025 dated 28.03.202

10. Reduced by ₹ 680.00 lakh for details kindly see footnote 4 and 9.

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT - contd.

Section 1 - Major and Minor Head wise details of Loans and Advances - concld.

(₹ in lakh)

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2024	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2025	Net Increase (+)/ Decrease (-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
F	LOANS AND ADVANCES - concld.							
D	Loans to Government Servants-							
7610	Loans to Government Servants etc.							
201	House Building Advances	179.22	0.00	2.78	0.00	176.44	(-)2.78	0.00
202	Advances for purchase of motor conveyances	16.19	0.00	0.02	0.00	16.17	(-)0.02	0.00
203	Advances for Purchase of Other Conveyances	37.23	0.00	0.00	0.00	37.23	0.00	0.00
204	Advances for Purchase of Computers	1.75	0.00	0.06	0.00	1.69	(-)0.06	0.00
800	Other Advances	337.50	0.00	(-)1.17 ¹¹	0.00	338.67	(+)1.17	0.00
	Total - 7610	571.89	0.00	1.69	0.00	570.20	(-)1.69	0.00
	Total -D	571.89	0.00	1.69	0.00	570.20	(-)1.69	0.00
	Total - F	1,65,103.76 ¹²	32,166.48	2,361.51	0.00	1,94,908.73	(+)29,804.97	5,849.06

11. Minus figure is due to rectification of Misclassification. During the year 2013-14, recovery relating to General Provident Fund was wrongly classified under this head.

12. Reduced by ₹ 1,380.00 lakh (Net). Increased by ₹ 16,500.00 lakh under Major Head 6075. reduced by ₹ 17,200.00 lakh under Major Head 6217, reduced by ₹ 130.00 lakh under Major Head 6403 and reduced by ₹ 550.00 lakh under Major Head 7452. For further details please see foot note no. 1,2,4,5, and 6 of this statement.

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT- contd.**Section 2 Repayments in arrears from other Loanee Entities****(₹ in lakh)**

Loanee Group	Amount of arrears as on 31 March 2025			Earliest period to which arrears relate	Total loans outstanding against the entity as on 31 March 2025
	Principal	Interest	Total		
(1)	(2)	(3)	(4)	(5)	(6)
Government Companies					
Chhattisgarh Industrial Development Corporation Ltd.	0.00	557.10	557.10	2005-06	0.00
Co-operative Societies/Banks/Sugar Mills					
Bhoramdev Co-operative Sugar Mill (6425)	8,300.00	4,762.97	13,062.97	2015-16	9,600.10
Danteshwari Maiya Co-operative Sugar Mill (6425)	9,207.50	8,133.77	17,341.27	2005-06	9,807.50
Mahamaaya Co-operative Sugar Mill (6425)	10,078.00	9,393.08	19,471.08	2008-09	11,678.00
Loh Purush Sardar Ballabh Bhai Patel Co-operative Sugar Mills (6425)	12,000.00	5,851.81	17,851.81	2016-17	13,300.00
Primary Agriculture Credit Co-operative Societies (6408)	1,096.46	153.26	1,249.72	2012-13	669.06
Integrated Co-operative Development Project-Jagdulpur (6425)	105.09	98.82	203.91	Prior to 2000-01	(-)1.83
Integrated Co-operative Development Project-Jashpur (6425)	10.29	0.00	10.29	Prior to 2000-01	5.41
Integrated Co-operative Development Project-Raigarh (6425)	39.52	15.78	55.30	Prior to 2000-01	133.22
Primary Marketing Cooperative Society, Mungeli (6425)	9.70	4.50	14.20	2014-15	9.70
Primary Marketing Cooperative Society Dondilohara (6408)	1.48	0.57	2.05	2006-07	1.48
Primary Marketing Cooperative Society Saragaon (6408)	1.28	2.22	3.50	2007-08	1.28

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT- contd.**Section 2 Repayments in arrears from other Loanee Group- contd.****(₹ in lakh)**

Loanee Group	Amount of arrears as on 31 March 2025			Earliest period to which arrears relate	Total loans outstanding against the entity as on 31 March 2025
	Principal	Interest	Total		
(1)	(2)	(3)	(4)	(5)	(6)
Co-operative Societies/Banks/Sugar Mills- conclud.					
Primary Marketing Cooperative Society Konta (6408)	47.00	19.02	66.02	2013-14	47.00
Primary Marketing Cooperative Society Akaltara (6408)	14.44	4.89	19.33	2010-11	14.86
Wholesale Consumer Co-operative Society Jagdalpur (6425)	1.60	0.61	2.21	2006-07	1.60
Others					
M/S Kanchan Stone, Barbaspur, Mahasmund (6851)	2.22	1.88	4.10	2011-12	2.22
M/S M I Polymers, Urla, Raipur (6851)	0.00	2.59	2.59	2011-12	0.00
Loans for Education, Sports, Art and Culture (6202)	90.43	0.00	90.43	Prior to 2000-01	90.81
	0.38	0.00	0.38	After 2000-01	
Loans for Medical and Public Health (6210)	3.16	0.00	3.16	Prior to 2000-01	3.16
Loans for Water Supply and Sanitation (6215)	2,657.44	0.00	2,657.44	Prior to 2000-01	2,657.44

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT- contd.**Section 2 Repayments in arrears from other Loanee Group- contd.****(₹ in lakh)**

Loanee Group	Amount of arrears as on 31 March 2025			Earliest period to which arrears relate	Total loans outstanding against the entity as on 31 March 2025
	Principal	Interest	Total		
(1)	(2)	(3)	(4)	(5)	(6)
Others- contd.					
Loans for Housing (6216)	4,929.53	0.00	4,929.53	Prior to 2000-01	4,929.53
Loans for Urban Development (6217)	586.35	0.00	586.35	After 2000-01	2,449.96
	1,863.61	0.00	1,863.61	Prior to 2000-01	
Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes (6225)	270.55	0.00	270.55	Prior to 2000-01	270.55
Loans for Social Security and Welfare (6235)	116.37	0.00	116.37	Prior to 2000-01	123.00
	6.81	0.00	6.81	After 2000-01	
Loans for Relief on account of Natural Calamity (6245)	82.85	0.00	82.85	Prior to 2000-01	82.85
Loans for other Social Services (6250)	91.11	0.00	91.11	Prior to 2000-01	91.11
Loans for Crop Husbandry (6401)	363.54	0.00	363.54	2010-11	2,452.88
	2,089.34	0.00	2,089.34	Prior to 2000-01	
Loans for Soil and Water Conservation (6402)	806.30	0.00	806.30	Prior to 2000-01	806.30
Loans for Animal Husbandry (6403)	25.82	0.00	25.82	Prior to 2000-01	25.82
Loans for Dairy Development (6404)	0.82	0.00	0.82	Prior to 2000-01	0.82
Loans for Fisheries Co-operatives (6405)	0.05	0.00	0.05	Prior to 2000-01	0.05
Loans for Forestry and Wild Life (6406)	1,274.54	0.00	1,274.54	Prior to 2000-01	1,274.54
Loans for Food Storage and Warehousing (6408)	513.10	0.00	513.10	Prior to 2000-01	513.10

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT- contd.**Section 2 Repayments in arrears from other Loanee Group- contd.****(₹ in lakh)**

Loanee Group	Amount of arrears as on 31 March 2025			Earliest period to which arrears relate	Total loans outstanding against the entity as on 31 March 2025
	Principal	Interest	Total		
(1)	(2)	(3)	(4)	(5)	(6)
Others- contd.					
Loans for Co-operation (6425)	1,724.00	41.28	1,765.28	Prior to 2000-01	1,724.00
Loans for other Agricultural Programmes (6435)	2.78	0.00	2.78	Prior to 2000-01	2.78
Loans for other Rural Development Programmes (6515)	58.30	0.00	58.30	Prior to 2000-01	58.30
Loans for Minor Irrigation (6702)	11.85	0.00	11.85	Prior to 2000-01	11.85
Loans for Command Area Development (6705)	4.65	0.00	4.65	Prior to 2000-01	4.65
Loans for Power Projects (6801)	10,282.58	0.00	10,282.58	Prior to 2000-01	10,282.58
Loans for Village and Small Industries (6851)	1.46	0.00	1.46	2005-06	182.68
	181.22	0.00	181.22	Prior to 2000-01	
Loans for Non-Ferrous Mining and Metallurgical Industries (6853)	1.14	0.00	1.14	Prior to 2000-01	1.14
Loans for Consumer Industries (6860)	155.73	0.00	155.73	Prior to 2000-01	155.92
	0.19	0.00	0.19		
Other Loans for Industries and Minerals (6885)	643.36	0.00	643.36	Prior to 2000-01	643.36
Loans for Road Transport (7055)	616.92	0.00	616.92	Prior to 2000-01	616.92
Loans for Tourism (7452)	2.70	0.00	2.70	Prior to 2000-01	2.70
Loans for General Financial and Trading Institutions (7465)	0.61	0.00	0.61	Prior to 2000-01	0.61
Total	70,374.17	29,044.15	99,418.32		74,729.01

Note: Loans shown as relating to periods prior to 2000-01 have been allocated to Chhattisgarh by the Government of Madhya Pradesh consequent to reorganization of the State.

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT- contd.

Section 2 Repayments in arrears from other Loanee Entities- contd.

Additional Disclosures

1. Fresh Loans and Advances made during the year

(₹ in lakh)

Loanee Entity	Number of Loans	Total Amount of Loans	Terms and Conditions	
			Rate of Interest	Moratorium period, if any
(1)	(2)	(3)	(4)	(5)
Water Supply and Sanitation				
Bhairamgarh Water Supply Schemes (6215)	1	200.00	10.50 <i>per cent</i> plus three <i>per cent</i> penal interest	Period of 8 year Moratorium Nil
Bijapur Water Supply Schemes (6215)	1	200.00	10.50 <i>per cent</i> plus three <i>per cent</i> penal interest	Period of 8 year Moratorium Nil
Palari Water Supply Schemes (6215)	2	250.00	10.50 <i>per cent</i> plus three <i>per cent</i> penal interest	Period of 8 year Moratorium Nil
Saranggarh augmentation Water Supply Schemes (6215)	1	389.70	10.50 <i>per cent</i> plus three <i>per cent</i> penal interest	Period of 8 year Moratorium Nil
Bhatgaon Water Supply Schemes (6215)	1	63.10	10.50 <i>per cent</i> plus three <i>per cent</i> penal interest	Period of 8 year Moratorium Nil
Bilaigarh Water Supply Schemes(6215)	1	159.41	10.50 <i>per cent</i> plus three <i>per cent</i> penal interest	Period of 8 year Moratorium Nil
Saragaon augmentation Water Supply Schemes (6215)	1	44.74	10.50 <i>per cent</i> plus three <i>per cent</i> penal interest	Period of 8 year Moratorium Nil
Lailunga Water Supply Schemes (6215)	1	190.81	10.50 <i>per cent</i> plus three <i>per cent</i> penal interest	Period of 8 year Moratorium Nil
Baramkela augmentation Water supply schemes (6215)	1	105.37	10.50 <i>per cent</i> plus three <i>per cent</i> penal interest	Period of 8 year Moratorium Nil

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT- contd.**Section 2 Repayments in arrears from other Loanee Entities- contd.****Additional Disclosures****1. Fresh Loans and Advances made during the year - contd.****(₹ in lakh)**

Loanee Entity	Number of Loans	Total Amount of Loans	Terms and Conditions	
			Rate of Interest	Moratorium period, if any
(1)	(2)	(3)	(4)	(5)
Water Supply and Sanitation				
Katghora Water supply Schemes (6215)	1	118.35	10.50 <i>per cent</i> plus three <i>per cent</i> penal interest	Period of 8 year Moratorium Nil
Total	11	1,721.48		
Urban Development Authorities				
Real Estate Appellate Tribunal (6217)	3	295.00	Interest Free	Terms and condition is awaited
New Raipur Sewerage Treatment Plant	2	2,000.00	Interest Free	Terms and condition is awaited
Loan to Naya Raipur Atal Nagar Vikas Pradhikaran for repayment of long -term loans (6217)	2	18,350.00	Interest Free	Terms and condition is awaited
Loan to Naya Raipur Atal Nagar Vikas Pradhikaran for Development of Infrastructure Facilities(6217)	2	5,000.00	Interest Free	Terms and condition is awaited
Total	9	25,645.00		
Co-operative Societies and Banks				
Bhoramdev co-operative Sugar Mills (6425)	1	1,300.00	9.50 <i>per cent</i> plus one <i>per cent</i> penal interest	Loan to be repaid by 30 June 2025

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT- contd.**Section 2 Repayments in arrears from other Loanee Entities- contd.****Additional Disclosures****1. Fresh Loans and Advances made during the year - concld.****(₹ in lakh)**

Loanee Entity	Number of Loans	Total Amount of Loans	Terms and Conditions	
			Rate of Interest	Moratorium period, if any
(1)	(2)	(3)	(4)	(5)
Co-operative Societies and Banks				
Mahamaya Co-operative Sugar Mills Limited (6425)	1	1,600.00	9.50 <i>per cent</i> plus one <i>per cent</i> penal interest	Loan to be repaid by 30 June 2025
Loh Purush Sardar Vallabh Bhai Patel Sugar Mill Limited (6425)	1	1,300.00	9.50 <i>per cent</i> plus one <i>per cent</i> penal interest	Loan to be repaid by 30 June 2025
Danteshwari Maiya Co-operative Sugar Mill (6425)	1	600.00	9.50 <i>per cent</i> plus one <i>per cent</i> penal interest	Loan to be repaid by 30 June 2025
Total	4	4,800.00		

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT- contd.**Section 2 Repayments in arrears from other Loanee Entities- contd.****Additional Disclosures****2. The cases of Loan having been sanctioned as loan in perpetuity -****(₹ in lakh)**

SI No.	Year of sanction	Sanction order No.	Amount	Rate of Interest
(1)	(2)	(3)	(4)	(5)
No such case				

3. Following loans have been granted by the Government though the terms and conditions are yet to be settled.**(₹ in lakh)**

Loanee Entity	Number of Loans	Total Amount	Earliest Periods to which the Loans relate
(1)	(2)	(3)	(4)
Nava Raipur Atal Nagar Vikash Pradhikaran (6217)	2	16,500.00	2023-24
Real Estate Authority (6217)	1	50.00	2018-19
	1	50.00	2020-21
	1	100.00	2021-22
Real Estate Appellate Tribunal (6217)	1	50.00	2022-23
	2	150.00	2023-24
Loan to Nava Raipur Atal Nagar Vikas Pradhikaran for Development of Infrastructure Facilities (6217)	2	5,000.00	2024-25
New Raipur Sewerage Treatment Plant (6217)	2	2,000.00	2024-25
Chhattisgarh Mineral Development Corporation Limited (6853)	1	8,264.95	2018-19
	1	4,350.00	2019-20
Water Supply Augmentation Scheme of Urban Local Bodies (6215)	2	4,000.00	2021-22
Loan to Nava Raipur Atal Nagar Vikas Pradhikaran for repayment of long-term loans (6217)	2	18,350.00	2024-25
Real Estate Appellate Tribunal (6217)	3	295.00	2024-25
Total	21	59,159.95	

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT- concld.**Section 2 Repayments in arrears from other Loanee Entities- concld.****Additional Disclosures****4. Fresh loans and advances made during the year to the loanee entities from whom repayment of earlier loans are in arrears.****(₹ in lakh)**

Name of the Loanee Entity	Loans disbursed during the current year		Amount of arrears as on 31 March 2025			Earliest Periods to which the arrears relate	Reasons for disbursement during the current year
	Rate of Interest	Principal	Principal	Interest	Total		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Bhoramdev Co-operative Sugar Mill Limited (6425)	9.50%	1,300.00	8,300.00	4,762.97	13,062.97	2018-19	For working capital
<i>Loh Purush Sardar Vallabh Bhai Patel</i> Sugar Mill Limited (6425)	9.50%	1,300.00	12,000.00	5,851.81	17,851.81	2017-18	For working capital
Mahamaya Co-operative Sugar Mill, Limited (6425)	9.50%	1,600.00	10,078.00	9,393.08	19,471.08	2008-09	For working capital
Danteshwari Co-operative Sugar Mill, Limited (6425)	9.50%	600.00	9,207.50	8,133.77	17,341.27	2005-06	For working capital

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1 Details of Investment upto 2024-25

(₹ in lakh)

Sl. No	Name(s) of the Concern	Year(s) of Investment	Details of Investment			Amount Invested	Percentage of Government investment to total paid-up capital	Dividend credited Government during the year	Dividend declared but not credited Government account	Remarks
			Type	Number of Shares/ Deben- tures	Face Value of each Share/ Debenture (in ₹)					
1	2	3	4	5	6	7	8	9	10	11
I-STATUTORY CORPORATIONS										
WORKING CORPORATIONS										
1	Chhattisgarh State Warehousing Corporation	Up to 2023-24	Equity	2,01,920	100	201.92	50.00	0.00	0.00	..
		2024-25	Nil	NIL	NIL	Nil	0.00	100.96	0.00	Accounts for the year 2024-25 is under process
2	Chhattisgarh State Antyavasai Sahkari Vitt Evam Vikas Nigam	Up to 2023-24	Equity	41,71,660	100	4,171.66	41.71	0.00	0.00	..
		2024-25	Equity	NIL	NIL	NIL	0.00	0.00	0.00	Accounts for the year 2024-25 is under process
3	Madhya Pradesh State Road Transport Corporation	Prior to 2000-01	N/A	**	**	3,776.44	0.00	0.00	0.00	..
4	Madhya Pradesh Rajya Beej Evam Kukkut Vikas Nigam Bhopal	Prior to 2000-01	N/A	**	**	36.09	0.00	0.00	0.00	..
5	Madhya Pradesh Rajya Beej Evam Farm Vikas Nigam Bhopal	Prior to 2000-01	N/A	**	**	206.19	0.00	0.00	0.00	..

Note: Investment shown as relating to period "Prior to 2000-01" have been allocated to Chattisgarh State during 2018-19 with the consent of Government of Madhya Pradesh and Chhattisgarh.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.

Section-1 Details of Investment upto 2024-25- contd.

(₹ in lakh)

Sl. No	Name(s) of the Concern	Year(s) of Investment	Details of Investment			Amount Invested	Percentage of Government investment to total paid-up capital	Dividend credited Government during the year	Dividend declared but not credited Government account	Remarks
			Type	Number of Shares/ Debentures	Face Value of each Share/ Debenture (in ₹)					
1	2	3	4	5	6	7	8	9	10	11
I-STATUTORY CORPORATIONS - concl.										
WORKING CORPORATIONS - contd.										
6	Agriculture Refinance and Development Corporation Bombay	Prior to 2000-01	N/A	**	**	4.00	0.00	0.00	0.00	..
7	Madhya Pradesh Mahila Financial Corporation	Prior to 2000-01	N/A	**	**	13.57	0.00	0.00	0.00	..
8	Tribal Financial and Development Corporation	Prior to 2000-01	N/A	**	**	343.79	0.00	0.00	0.00	..
9	Madhya Pradesh State Employees Housing Corporation	Prior to 2000-01	N/A	**	**	106.65	0.00	0.00	0.00	..
10	Madhya Pradesh Backward Classes and Minority Finance and Development Corporation Bhopal	Prior to 2000-01	N/A	**	**	168.96	0.00	0.00	0.00	..
Total-I-STATUTORY CORPORATIONS						9,029.27		100.96		

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.

Section-1 Details of Investment upto 2024-25- contd.

(₹ in lakh)

Sl. No	Name(s) of the Concern	Year(s) of Investment	Details of Investment			Amount Invested	Percentage of Government investment to total paid-up capital	Dividend credited Government during the year	Dividend declared but not credited Government account	Remarks
			Type	Number of Shares/ Debentures	Face Value of each Share/ Debenture (in ₹)					
1	2	3	4	5	6	7	8	9	10	11
II-GOVERNMENT COMPANIES										
WORKING GOVERNMENT COMPANIES										
1	Chhattisgarh Infrastructure Development Corporation Limited	Up to 2023-24	Equity	42,00,000	10	420.00	99.99	0.00	0.00	Loss for the year 2023-24 is ₹ 66.47 lakh
		2024-25	N/A	NIL	NIL	NIL	0.00	0.00	0.00	
2	Chhattisgarh Civil Supplies Corporation Limited	Up to 2023-24	Equity	44,256	1000	442.56	99.98	0.00	0.00	Profit for the year 2023-24 is ₹1,989.55 lakh (Pro)
		2024-25	N/A	NIL	NIL	NIL	0.00	0.00	0.00	
3	Chhattisgarh Mineral Development Corporation Limited	Prior to 2000-01	N/A	**	**	58.46	0.00	0.00	0.00	..
		Up to 2023-24	Equity	10,00,000	10.00	100.00	99.99	0.00	0.00	..
		2024-25	N/A	NIL	NIL	NIL	0.00	0.00	0.00	Account for the year 2024-25 is not finalised

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.

Section-1 Details of Investment upto 2024-25- contd.

(₹ in lakh)

Sl. No	Name(s) of the Concern	Year(s) of Investment	Details of Investment			Amount Invested	Percentage of Government investment to total paid-up capital	Dividend credited Government during the year	Dividend declared but not credited Government account	Remarks
			Type	Number of Shares/ Debentures	Face Value of each Share/ Debenture (in ₹)					
1	2	3	4	5	6	7	8	9	10	11
II-GOVERNMENT COMPANIES - contd.										
WORKING GOVERNMENT COMPANIES - contd.										
4	Chhattisgarh State Industrial Development Corporation Limited	Prior to 2000-01	N/A	**	**	3,427.20	0.00	0.00	0.00	..
		Up to 2023-24	Equity	12,70,065	100	1,270.06	0.00	0.00	0.00	..
		2024-25	N/A	NIL	NIL	NIL	0.00	0.00	0.00	..
5	Chhattisgarh Road and Infrastructure Development Corporation	Up to 2023-24	Equity	49,00,000	10	490.00	0.00	0.00	0.00	Profit for the year 2023-24 is ₹ 1,172.09 lakh
		2024-25	N/A	NIL	NIL	NIL	0.00	0.00	0.00	
6	Chhattisgarh State Beverages Corporation Limited	Up to 2023-24	Equity	14,535	100	14.53	100.00	0.00	0.00	Profit for the year 2023-24 is ₹ 1,399.96 lakh
		2024-25	N/A	NIL	NIL	NIL	0.00	0.00	0.00	

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.

Section-1 Details of Investment upto 2024-25- contd.

(₹ in lakh)

Sl. No	Name(s) of the Concern	Year(s) of Investment	Details of Investment			Amount Invested	Percentage of Government investment to total paid-up capital	Dividend credited Government during the year	Dividend declared but not credited Government account	Remarks
			Type	Number of Shares/ Debentures	Face Value of each Share/ Debenture (in ₹)					
1	2	3	4	5	6	7	8	9	10	11
II-GOVERNMENT COMPANIES - contd.										
WORKING GOVERNMENT COMPANIES - contd.										
7	Chhattisgarh Rajya Van Vikas Nigam Limited	Prior to 2000-01	N/A	**	**	107.91	0.00	0.00	0.00	..
		Up to 2023-24	Equity	6,54,500	100	654.50	100.00	0.00	0.00	Profit for the year 2023-24 is
		2024-25	N/A	NIL	NIL	NIL	0.00	0.00	0.00	₹ 563.24 lakh
8	Chhattisgarh Rajya Beej Evam Krishi Vikas Nigam Limited	Prior to 2000-01	N/A	**	**	51.11	0.00	0.00	0.00	..
		Up to 2023-24	Equity	50,000	100	50.00	100.00	0.00	0.00	..
		2024-25	N/A	NIL	NIL	NIL	0.00		0.00	Account for the year 2024-25 is under preparation
9	Chhattisgarh Police Housing Corporation Limited	Prior to 2000-01	N/A	**	**	46.58	0.00	0.00	0.00	..
		Up to 2023-24	Equity	20,00,000	10	200.00	100.00	0.00	0.00	..
		2024-25	N/A	NIL	NIL	NIL	0.00	0.00	0.00	Account for the year 2024-25 is not finalised

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.

Section-1 Details of Investment upto 2024-25- contd.

(₹ in lakh)

Sl. No	Name(s) of the Concern	Year(s) of Investment	Details of Investment			Amount Invested	Percentage of Government investment to total paid-up capital	Dividend credited Government during the year	Dividend declared but not credited Government account	Remarks
			Type	Number of Shares/ Debentures	Face Value of each Share/ Debenture (in ₹)					
1	2	3	4	5	6	7	8	9	10	11
II-GOVERNMENT COMPANIES - contd.										
WORKING GOVERNMENT COMPANIES - contd.										
10	Chhattisgarh State Power Holding Company Ltd.	Up to 2023-24	Equity	6,68,99,00,000	10	6,68,990 ¹	100.00	0.00	0.00	..
		2024-25	N/A	NIL	NIL	NIL	0.00	0.00	0.00	..
11	<i>Chhattisgarh Nishakt Jan Vitt Evam Vikas Nigam</i>	Up to 2023-24	Equity	5,00,000	100	500.00	100.00	0.00	0.00	..
		2024-25	N/A	NIL	NIL	NIL	0.00	0.00	0.00	..
12	Provident Investment Company Ltd Mumbai	Up to 2023-24	Equity	1,281	1000	12.81	0.00	0.00	0.00	..
		2024-25	N/A	NIL	NIL	NIL	0.00	0.00	0.00	..
13	Chhattisgarh State Medical Services Corporation Limited	Up to 2023-24	Equity	34,50,000	10	345.00	100.00	0.00	0.00	..
		2024-25	N/A	NIL	NIL	NIL	0.00	0.00	0.00	..

1. As per the information received from Power Companies, ie. Chhattisgarh State Power Distributin Company Ltd., Chattisgarh State Power Transmission Company Ltd., and Chattisgarh State Power Generation Company Ltd., the total equity investment of the State Government is ₹ 6,73,838.30 lakh. The difference of ₹ 4,848.30 lakh is under reconciliation.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.**Section-1 Details of Investment upto 2024-25- contd.****(₹ in lakh)**

Sl. No	Name(s) of the Concern	Year(s) of Investment	Details of Investment			Amount Invested	Percentage of Government investment to total paid-up capital	Dividend credited Government during the year	Dividend declared but not credited Government account	Remarks
			Type	Number of Shares/ Debentures	Face Value of each Share/ Debenture (in ₹)					
1	2	3	4	5	6	7	8	9	10	11
II-GOVERNMENT COMPANIES - contd.										
WORKING GOVERNMENT COMPANIES - contd.										
14	The Banana and Fruit Development Corporation Madras	Prior to 2000-01	N/A	**	**	0.27	0.00	0.00	0.00	..
15	Madhya Pradesh Trade Investment Facilitation Corporation Ltd.	Prior to 2000-01	N/A	**	**	12.05	0.00	0.00	0.00	..
16	National Newsprint and Paper Mills Ltd Nepanagar	Prior to 2000-01	N/A	**	**	45.18	0.00	0.00	0.00	..
17	Manganese Ore (India) Ltd.	Prior to 2000-01	N/A	**	**	39.14	0.00	0.00	0.00	..
18	National Project Construction Corporation Ltd. New Delhi	Prior to 2000-01	N/A	**	**	2.66	0.00	0.00	0.00	..

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.

Section-1 Details of Investment upto 2024-25- contd.

(₹ in lakh)

Sl. No	Name(s) of the Concern	Year(s) of Investment	Details of Investment			Amount Invested	Percentage of Government investment to total paid-up capital	Dividend credited Government during the year	Dividend declared but not credited Government account	Remarks
			Type	Number of Shares/ Debentures	Face Value of each Share/ Debenture (in ₹)					
1	2	3	4	5	6	7	8	9	10	11
II-GOVERNMENT COMPANIES - contd.										
WORKING GOVERNMENT COMPANIES - contd.										
19	Dhar Transport Company Ltd. Dhar	Prior to 2000-01	N/A	**	**	0.40	0.00	0.00	0.00	..
20	Madhya Pradesh Lift Irrigation Corporation Ltd.	Prior to 2000-01	N/A	**	**	155.95	0.00	0.00	0.00	..
21	Madhya Pradesh Tourism Development Corporation Bhopal	Prior to 2000-01	N/A	**	**	622.20	0.00	0.00	0.00	..
22	Madhya Pradesh Rajya Setu Nirman Nigam Ltd Bhopal	Prior to 2000-01	N/A	**	**	135.76	0.00	0.00	0.00	..
23	Madhya Pradesh Panchayati Raj Finance and Rural Development Corporation Bhopal	Prior to 2000-01	N/A	**	**	7.45	0.00	0.00	0.00	..

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.

Section-1 Details of Investment upto 2024-25- contd.

(₹ in lakh)

Sl. No	Name(s) of the Concern	Year(s) of Investment	Details of Investment			Amount Invested	Percentage of Government investment to total paid-up capital	Dividend credited Government during the year	Dividend declared but not credited Government account	Remarks
			Type	Number of Shares/ Debentures	Face Value of each Share/ Debenture (in ₹)					
1	2	3	4	5	6	7	8	9	10	11
II-GOVERNMENT COMPANIES - concl.										
WORKING GOVERNMENT COMPANIES - contd.										
24	Madhya Pradesh Leather Development Corporation Bhopal	Prior to 2000-01	N/A	**	**	43.47	0.00	0.00	0.00	..
25	Madhya Pradesh Film Development Corporation Bhopal	Prior to 2000-01	N/A	**	**	27.64	0.00	0.00	0.00	..
26	Samachar Bharti News Agency New Delhi	Prior to 2000-01	N/A	**	**	2.40	0.00	0.00	0.00	..
27	Madhya Pradesh Urja Vikas Nigam Bhopal	Prior to 2000-01	N/A	**	**	18.35	0.00	0.00	0.00	..
28	Madhya Pradesh Urban Development Finance Corporation	Prior to 2000-01	N/A	**	**	0.58	0.00	0.00	0.00	..
Total-II-GOVERNMENT COMPANIES						6,78,294.22		0.00		

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.

Section-1 Details of Investment upto 2024-25- contd.

(₹ in lakh)

Sl. No	Name(s) of the Concern	Year(s) of Investment	Details of Investment			Amount Invested	Percentage of Government investment to total paid-up capital	Dividend credited Government during the year	Dividend declared but not credited Government account	Remarks
			Type	Number of Shares/ Debentures	Face Value of each Share/ Debenture (in ₹)					
1	2	3	4	5	6	7	8	9	10	11
III-JOINT STOCK COMPANIES										
1	Chhattisgarh Highway Development Company Ltd.	Up to 2023-24	Equity	26,00,000	10	260.00	26.00	0.00	0.00	..
		2024-25	N/A	NIL	NIL	NIL	0.00	0.00	0.00	..
2	Chhattisgarh East Railway Ltd. (CER)	Up to 2023-24	Equity	**	**	6,669.95 ²	0.00	0.00	0.00	..
		2024-25	N/A	NIL	NIL	NIL	0.00	0.00	0.00	Loss for the year 2024-25 is ₹21,807.96 lakh
3	Chhattisgarh East West Railway Ltd. (CEWR)	Up to 2023-24	Equity	5,00,05,000	10	5,000.50	6.93	0.00	0.00	..
		2024-25	Equity	NIL	NIL	NIL	0.00	0.00	0.00	Loss for the year 2024-25 is ₹19.98 lakh
4	Chhattisgarh Railway Corporation Ltd.	Up to 2023-24	Equity	15,90,10,000	10	15,901.00	52.04	0.00	0.00	..
		2024-25	Equity	5,50,00,000	10	5,500.00			0.00	Loss for the year 2024-25 is ₹16,619.88 lakh

2. As per the information provided by Chhattisgarh East Railway Limited, the total investment of State Government on 31 March 2025 is ₹ 8,371.88 lakh. The difference of ₹ 1,701.93 lakh is under reconciliation.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.

Section-1 Details of Investment upto 2024-25- contd.

(₹ in lakh)

Sl. No	Name(s) of the Concern	Year(s) of Investment	Details of Investment			Amount Invested	Percentage of Government investment to total paid-up capital	Dividend credited Government during the year	Dividend declared but not credited Government account	Remarks
			Type	Number of Shares/ Debentures	Face Value of each Share/ Debenture (in ₹)					
1	2	3	4	5	6	7	8	9	10	11
III-JOINT STOCK COMPANIES - contd.										
	Rail Corridor Companies ³	2023-24	Equity	**	**	2,500.00	0.00	0.00	0.00	..
		2024-25	N/A	**	**	12,000.00			0.00	..
5	Investment Corporation of India Ltd. Bombay	Prior to 2000-01	N/A	**	**	0.94	0.00	0.00	0.00	..
6	M/s Shama Engine Valve Ltd. New Delhi	Prior to 2000-01	N/A	**	**	0.91	0.00	0.00	0.00	..
7	Machinery Manufacturing Corporation Ltd. Bombay	Prior to 2000-01	N/A	**	**	0.52	0.00	0.00	0.00	..
8	Jiwaji Rao Sugar Company Ltd. Dalauda District Mandsaur	Prior to 2000-01	N/A	**	**	1.86	0.00	0.00	0.00	..
9	Maharani Parvarti Bai Sugar Mills Ltd. Saranpur	Prior to 2000-01	N/A	**	**	1.06	0.00	0.00	0.00	..

3. Government of Chhattisgarh provided ₹ 14,500.00 lakh (₹ 2,500.00 lakh during 2023-24 and ₹ 12,000.00 lakh during 2024-25) from Chhattisgarh Mineral Development Fund to Chhattisgarh State Industrial Development Corporation (CSIDSC) for investment in two Rail Corridors ie. East Corridor and East West Corridor. The details of corridor wise Investment is awaited from CSIDC. (July 2025).

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.

Section-1 Details of Investment upto 2024-25- contd.

(₹ in lakh)

Sl. No	Name(s) of the Concern	Year(s) of Investment	Details of Investment			Amount Invested	Percentage of Government investment to total paid-up capital	Dividend credited Government during the year	Dividend declared but not credited Government account	Remarks
			Type	Number of Shares/ Debentures	Face Value of each Share/ Debenture (in ₹)					
1	2	3	4	5	6	7	8	9	10	11
III-JOINT STOCK COMPANIES - contd.										
10	Vikram Sugar Mills Ltd. Aalot	Prior to 2000-01	N/A	**	**	0.27	0.00	0.00	0.00	..
11	Kesar Sugar Works Ltd. Bombay	Prior to 2000-01	N/A	**	**	0.40	0.00	0.00	0.00	..
12	The Gwalior Sugar Mill Dabra	Prior to 2000-01	N/A	**	**	17.74	0.00	0.00	0.00	..
13	Bengal Nagpur Cotton Mills Ltd. Rajnandgaon	Prior to 2000-01	N/A	**	**	0.12	0.00	0.00	0.00	..
14	The Kalyanmal Mills Ltd. Indore	Prior to 2000-01	N/A	**	**	0.06	0.00	0.00	0.00	..
15	Associated Cement Companies Ltd. Bombay	Prior to 2000-01	N/A	**	**	0.89	0.00	0.00	0.00	..
16	Hindalco Ltd. Bombay	Prior to 2000-01	N/A	**	**	0.65	0.00	0.00	0.00	..
17	Tata Iron and Steel Company Ltd. Bombay	Prior to 2000-01	N/A	**	**	9.33	0.00	0.00	0.00	..
18	Industrial Investment Trust Ltd. Bombay	Prior to 2000-01	N/A	**	**	0.05	0.00	0.00	0.00	..

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.

Section-1 Details of Investment upto 2024-25- contd.

(₹ in lakh)

Sl. No	Name(s) of the Concern	Year(s) of Investment	Details of Investment			Amount Invested	Percentage of Government investment to total paid-up capital	Dividend credited Government during the year	Dividend declared but not credited Government account	Remarks
			Type	Number of Shares/ Debentures	Face Value of each Share/ Debenture (in ₹)					
1	2	3	4	5	6	7	8	9	10	11
III-JOINT STOCK COMPANIES - concld.										
19	Dewas (Senior) Electric Supply Company Pvt. Ltd. Dewas	Prior to 2000-01	N/A	**	**	0.04	0.00	0.00	0.00	..
20	The Tata Power Company Ltd. Bombay	Prior to 2000-01	N/A	**	**	3.44	0.00	0.00	0.00	..
21	The Central Pro-vision Transport Services Ltd. Nagpur	Prior to 2000-01	N/A	**	**	2.58	0.00	0.00	0.00	..
Total-III-JOINT STOCK COMPANIES						47,872.31		0.00		
IV-RURAL BANK										
1	Chhattisgarh Rajya Gramin Bank	Up to 2023-24	Equity	**	**	2,514.67	0.00	0.00	0.00	..
		2024-25	Nil	NIL	NIL	NIL	0.00	0.00	0.00	..
2	The Bank of Dewas Ltd. Dewas	Prior to 2000-01	N/A	0	0	0.04	0.00	0.00	0.00	..
Total-IV-RURAL BANK						2,514.71		0.00		

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.

Section-1 Details of Investment upto 2024-25- contd.

(₹ in lakh)

Sl. No	Name(s) of the Concern	Year(s) of Investment	Details of Investment			Amount Invested	Percentage of Government investment to total paid-up capital	Dividend credited Government during the year	Dividend declared but not credited Government account	Remarks
			Type	Number of Shares/ Debentures	Face Value of each Share/ Debenture (in ₹)					
1	2	3	4	5	6	7	8	9	10	11
V-Co-operative Banks and Societies										
(i) Credit Co-operatives										
(a) Co-operative Banks										
1	State Co-operative Bank/Co-operative Central Banks (2)	Up to 2023-24	Equity	**	**	438.63	0.00	0.00	0.00	..
		2024-25	Equity	**	**	DRR (-)114.98 ⁴	0.00	0.00	0.00	..
2	District Co-operative Central Bank- Jagdalpur	Up to 2023-24	Equity	**	**	92.50	0.00	0.00	0.00	..
		2024-25	N/A	NIL	NIL	DRR (-)17.50	0.00	6.48	0.00	..
3	District Co-oper-ative Central Bank- Ambikapur	Up to 2023-24	Equity	**	**	258.10	0.00	0.00	0.00	..
		2024-25	Equity	NIL	NIL	DRR (-)10.00	0.00	0.00	0.00	..
4	District Co-operative Central Bank Rajnandgaon.	Up to 2023-24	Equity	**	**	(-)36.40	0.00	0.00	0.00	..
		2024-25	Equity	NIL	NIL	DRR (-)21.60 ⁵	0.00	2.11	0.00	..

4. DRR represents Deduct Receipts and Recoveries on Capital Account. The figures shown as DRR represent refund of Share Capital Investment by Co-operative Institutions during the year. As per the sanction of the State Government, Investment made by the State Government in the Co-operative Institutions has to be refunded after five years in 10 equal instalments.

5. Under reconciliation

** indicates that information is presently not available. The concerned agencies are being persuaded to provide the information.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.

Section-1 Details of Investment upto 2024-25- contd.

(₹ in lakh)

Sl. No	Name(s) of the Concern	Year(s) of Investment	Details of Investment			Amount Invested	Percentage of Government investment to total paid-up capital	Dividend credited Government during the year	Dividend declared but not credited Government account	Remarks
			Type	Number of Shares/ Debentures	Face Value of each Share/ Debenture (in ₹)					
1	2	3	4	5	6	7	8	9	10	11
V-Co-operative Banks and Societies - contd.										
(i) Credit Co-operatives - contd.										
(a) Co-operative Banks - contd.										
5	District Co-operative Central Bank Raipur	Up to 2023-24	Equity	**	**	51.90	0.00	0.00	0.00	..
		2024-25	Equity	NIL	NIL	DRR (-)17.30	0.00	32.50	0.00	..
6	District Co-operative Central Bank Bilaspur	Up to 2023-24	Equity	**	**	631.28 ⁶	0.00	0.00	0.00	..
		2024-25	Equity	NIL	NIL	DRR (-)86.50	0.00	0.00	0.00	..
7	District Co-operative Central Bank Durg	Up to 2023-24	Equity	**	**	80.00	0.00	0.00	0.00	..
		2024-25	Equity	NIL	NIL	NIL	0.00	6.46	0.00	..
8	Primary Land Development Banks	Up to 2023-24	Equity	**	**	30.00	0.00	0.00	0.00	..
		2024-25	Equity	NIL	NIL	NIL	0.00	0.00	0.00	..
9	State Co-operative Agriculture and Rural Development Bank Raipur (*)	Up to 2023-24	Equity	**	**	40.00	0.00	0.00	0.00	..

6. Includes refund of Investment of ₹ 90.72 lakh pertaining to pre 2000.

(*) merged with respenctive District Co-opoperative Central Banks.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.

Section-1 Details of Investment upto 2024-25- contd.

(₹ in lakh)

Sl. No	Name(s) of the Concern	Year(s) of Investment	Details of Investment			Amount Invested	Percentage of Government investment to total paid-up capital	Dividend credited Government during the year	Dividend declared but not credited Government account	Remarks
			Type	Number of Shares/ Debentures	Face Value of each Share/ Debenture (in ₹)					
1	2	3	4	5	6	7	8	9	10	11
V-Co-operative Banks and Societies - contd.										
(i) Credit Co-operatives - contd.										
(a) Co-operative Banks - contd.										
		2024-25	Equity	NIL	NIL	NIL	0.00	0.00	0.00	..
10	District Co-operative Agriculture and Rural Bank (12) (***)	Up to 2023-24	Equity	**	**	191.24	0.00	0.00	0.00	..
		2024-25	Equity	**	**	DRR (-)2.00	0.00	0.00	0.00	..
11	Madhya Pradesh State Co-operative Banks	Prior to 2000-01	N/A	**	**	20.86	0.00	0.00	0.00	..
12	Primary Land Development Bank Ltd. M.P.	Prior to 2000-01	N/A	**	**	510.71	0.00	0.00	0.00	..
13	Madhya Pradesh Cooperative Land Development Bank Ltd. Bhopal	Prior to 2000-01	N/A	**	**	105.51	0.00	0.00	0.00	..

(***) merged with State Co-operative Central Bank Ltd. Raipur

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.

Section-1 Details of Investment upto 2024-25- contd.

(₹ in lakh)

Sl. No	Name(s) of the Concern	Year(s) of Investment	Details of Investment			Amount Invested	Percentage of Government investment to total paid-up capital	Dividend credited Government during the year	Dividend declared but not credited Government account	Remarks
			Type	Number of Shares/ Debentures	Face Value of each Share/ Debenture (in ₹)					
1	2	3	4	5	6	7	8	9	10	11
V-Co-operative Banks and Societies - contd.										
(i) Credit Co-operatives - contd.										
(a) Co-operative Banks - contd.										
14	The Mandsaur Commercial Cooperative Bank Ltd. Mandsaur	Prior to 2000-01	N/A	**	**	0.40	0.00	0.00	0.00	..
15	Regional Rural Banks at Hoshan-gabad Bilaspur Raipur Rewa Sidhi Tikamgarh Chhattarpur and Satna	Prior to 2000-01	N/A	**	**	733.38	0.00	0.00	0.00	..
16	Urban Cooperative Banks at Shivpuri Raipur and Betul	Prior to 2000-01	N/A	**	**	0.80	0.00	0.00	0.00	..
Total (a)-Co-operative Banks						2,879.03		47.55		

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.

Section-1 Details of Investment upto 2024-25- contd.

(₹ in lakh)

Sl. No	Name(s) of the Concern	Year(s) of Investment	Details of Investment			Amount Invested	Percentage of Government investment to total paid-up capital	Dividend credited Government during the year	Dividend declared but not credited Government account	Remarks
			Type	Number of Shares/ Debentures	Face Value of each Share/ Debenture (in ₹)					
1	2	3	4	5	6	7	8	9	10	11
V-Co-operative Banks and Societies - contd.										
(i) Credit Co-operatives - contd.										
(b) Co-operative Societies										
1	Primary Agriculture Credit Societies/ Large Area Co-operative Societies / Tribal Co-operatives Multipurpose Primary / <i>Krishak Sewa</i> Co-operative Societies	Up to 2023-24	Equity	**	**	951.90	0.00	0.00	0.00	..
		2024-25	N/A	**	**	DRR (-)129.10	0.00	0.15	0.00	..
2	Marketing Federations /Marketing and Processing Co-operative Societies	Up to 2023-24	Equity	**	**	554.36	0.00	0.00	0.00	..
		2024-25	N/A	**	**	DRR (-)5.83	0.00	0.00	0.00	..
3	Primary Weavers Co-operative Societies	Up to 2023-24	Equity	**	**	1,109.97	0.00	0.00	0.00	..

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.

Section-1 Details of Investment upto 2024-25- contd.

(₹ in lakh)

Sl. No	Name(s) of the Concern	Year(s) of Investment	Details of Investment			Amount Invested	Percentage of Government investment to total paid-up capital	Dividend credited Government during the year	Dividend declared but not credited Government account	Remarks
			Type	Number of Shares/ Debentures	Face Value of each Share/ Debenture (in ₹)					
1	2	3	4	5	6	7	8	9	10	11
V-Co-operative Banks and Societies - contd.										
(i) Credit Co-operatives - concltd.										
(b) Co-operative Societies - contd.										
		2024-25	DRR	**	**	DRR (-)11.30			0.00	..
		2024-25	Equity	**	**	24.00	0.00	0.00	0.00	..
4	Village Services Co-operative Societies	Prior to 2000-01	N/A	**	**	225.50	0.00	0.00	0.00	..
5	Tribal Service Co-operative Societies	Prior to 2000-01	N/A	**	**	363.75	0.00	0.00	0.00	..
	Total (b)-Co-operative Societies					3,083.25		0.15		
	Total-(i) Credit Co-operatives					5,962.28		47.70		

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.

Section-1 Details of Investment upto 2024-25- contd.

(₹ in lakh)

Sl. No	Name(s) of the Concern	Year(s) of Investment	Details of Investment			Amount Invested	Percentage of Government investment to total paid-up capital	Dividend credited Government during the year	Dividend declared but not credited Government account	Remarks
			Type	Number of Shares/ Debentures	Face Value of each Share/ Debenture (in ₹)					
1	2	3	4	5	6	7	8	9	10	11
V-Co-operative Banks and Societies - contd.										
(ii) Other Co-operative Societies										
1	Financial Assistance to Integrated Co-operative Development Project Raigarh	Up to 2023-24	N/A	**	**	229.69	0.00	0.00	0.00	..
		2024-25	N/A	NIL	NIL	DRR (-)13.66	0.00	0.00	0.00	..
2	Financial Assistance to Integrated Co-operative Development Project Bastar	Up to 2023-24	N/A	**	**	DRR (-)15.28	0.00	0.00	0.00	..
		2024-25	N/A	NIL	NIL	NIL	0.00	0.00	0.00	..
3	Financial Assistance to Integrated Co-operative Development Project Jashpur	Up to 2023-24	N/A	**	**	67.01	0.00	0.00	0.00	..

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.

Section-1 Details of Investment upto 2024-25- contd.

(₹ in lakh)

Sl. No	Name(s) of the Concern	Year(s) of Investment	Details of Investment			Amount Invested	Percentage of Government investment to total paid-up capital	Dividend credited Government during the year	Dividend declared but not credited Government account	Remarks
			Type	Number of Shares/ Deben- tures	Face Value of each Share/ Debenture (in ₹)					
1	2	3	4	5	6	7	8	9	10	11
V-Co-operative Banks and Societies - contd.										
(ii) Other Co-operative Societies - conclcd.										
(a)	Housing Co-operative - contd.									
		2024-25	N/A	**	**	NIL	0.00	0.00	0.00	
4	Apex Housing Federation	Prior to 2000-01	N/A	**	**	55.85	0.00	0.00	0.00	
5	Madhya Pradesh Housing Federation Bhopal	Prior to 2000-01	N/A	**	**	104.51	0.00	0.00	0.00	
6	Madhya Pradesh State Housing Financial Co-operative Societies	Prior to 2000-01	N/A	**	**	65.14	0.00	0.00	0.00	
	Total (a)-Housing Co-operative					493.26				
Total-(ii) Other Co-operative Societies						493.26		0.00		
(iii) Co-operative Sugar Mills (9)										
1	Bhoramdev Co-operative Sugar Mill Ltd Kawardha	Up to 2023-24	Equity	27,700	10000	2,770.00	68.17	0.00	0.00	

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.

Section-1 Details of Investment upto 2024-25- contd.

(₹ in lakh)

Sl. No	Name(s) of the Concern	Year(s) of Investment	Details of Investment			Amount Invested	Percentage of Government investment to total paid-up capital	Dividend credited Government during the year	Dividend declared but not credited Government account	Remarks
			Type	Number of Shares/ Debentures	Face Value of each Share/ Debenture (in ₹)					
1	2	3	4	5	6	7	8	9	10	11
V-Co-operative Banks and Societies - contd.										
(iii) Co-operative Sugar Mills (9) - contd.										
		2024-25	N/A	NIL	NIL	NIL	0.00	0.00	0.00	..
2	Maa Mahamaya Co-operative Sugar Mill Ltd. Surguja	Up to 2023-24	Equity	49,580	10000	4,958.00	100.00	0.00	0.00	Loss for the year 2023-24 is ₹ 2,176.05 lakh
		2024-25	N/A	NIL	NIL	NIL	0.00	0.00	0.00	..
3	Danteshwari Co-operative Sugar Mill Ltd Balod Durg	Up to 2023-24	Equity	21,825	10000	2,182.50	100.00	0.00	0.00	
		2024-25	N/A	NIL	NIL	NIL	0.00	0.00	0.00	..
4	Loh Purush Sardar Vallabh Bhai Patel Co-operative Sugar Mill Ltd Pandariya Kawardha	Up to 2023-24	Equity	50,340	10000	5,034.00	100.00	0.00	0.00	..

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.

Section-1 Details of Investment upto 2024-25- contd.

(₹ in lakh)

Sl. No	Name(s) of the Concern	Year(s) of Investment	Details of Investment			Amount Invested	Percentage of Government investment to total paid-up capital	Dividend credited Government during the year	Dividend declared but not credited Government account	Remarks
			Type	Number of Shares/ Debentures	Face Value of each Share/ Debenture (in ₹)					
1	2	3	4	5	6	7	8	9	10	11
V-Co-operative Banks and Societies - contd.										
(iii) Co-operative Sugar Mills (9) - concl.										
		2024-25	Equity	NIL	NIL	NIL	0.00	0.00	0.00	..
5	Morena Mandal Sahakari Shakkar Karkhana Ltd. Kailaras	Prior to 2000-01	N/A	**	**	231.59	0.00	0.00	0.00	..
6	Malwa Co-operative Sugar Mills Barlai District - Indore	Prior to 2000-01	N/A	**	**	144.26	0.00	0.00	0.00	..
7	Naval Singh Sah-kari Sugar Mills	Prior to 2000-01	N/A	**	**	128.03	0.00	0.00	0.00	..
8	Madhya Pradesh Co-operative Sugar Federation	Prior to 2000-01	N/A	**	**	0.53	0.00	0.00	0.00	..
9	Farmers Co-operative Sugar Mills Narayanpur Guna	Prior to 2000-01	N/A	**	**	375.05	0.00	0.00	0.00	..
Total-(iii) Co-operative Sugar Mills (9)						15,823.96		0.00		

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.

Section-1 Details of Investment upto 2024-25- contd.

(₹ in lakh)

Sl. No	Name(s) of the Concern	Year(s) of Investment	Details of Investment			Amount Invested	Percentage of Government investment to total paid-up capital	Dividend credited Government during the year	Dividend declared but not credited Government account	Remarks
			Type	Number of Shares/ Debentures	Face Value of each Share/ Debenture (in ₹)					
1	2	3	4	5	6	7	8	9	10	11
V-Co-operative Banks and Societies - contd.										
(iv) Labour Co-operative										
1	Forest Labour Co-operative Societies	Prior to 2000-01	N/A	**	**	0.31	0.00	0.00	0.00	..
2	Labour Co-operative Societies	Prior to 2000-01	N/A	**	**	0.85	0.00	0.00	0.00	..
Total-(iv) Labour Co-operative						1.16		0.00		
(v) Farming Co-operative										
1	Co-operative Farming Societies	Prior to 2000-01	N/A	**	**	18.98	0.00	0.00	0.00	..
2	Landless Farming Co-operative Societies	Prior to 2000-01	N/A	**	**	3.01	0.00	0.00	0.00	..
3	Joint Farming Societies and Training Centres	Prior to 2000-01	N/A	**	**	0.44	0.00	0.00	0.00	..
Total-(v) Farming Co-operative						22.43		0.00		

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.

Section-1 Details of Investment upto 2024-25- contd.

(₹ in lakh)

Sl. No	Name(s) of the Concern	Year(s) of Investment	Details of Investment			Amount Invested	Percentage of Government investment to total paid-up capital	Dividend credited Government during the year	Dividend declared but not credited Government account	Remarks
			Type	Number of Shares/ Debentures	Face Value of each Share/ Debenture (in ₹)					
1	2	3	4	5	6	7	8	9	10	11
V-Co-operative Banks and Societies - contd.										
(vi) Warehousing and Marketing Co-operative										
1	Regional Marketing Societies	Prior to 2000-01	N/A	**	**	12.20	0.00	0.00	0.00	..
2	Marketing Societies	Prior to 2000-01	N/A	**	**	154.55	0.00	0.00	0.00	..
		2024-25	N/A	**	**	DRR (-)2.85	0.00	0.00	0.00	..
3	Madhya Pradesh State Co-operative Marketing Federation Bhopal	Prior to 2000-01	N/A	**	**	220.21	0.00	0.00	0.00	..
4	Primary Marketing Societies	Prior to 2000-01	N/A	**	**	210.41	0.00	0.00	0.00	..
5	Madhya Pradesh Co-operative Marketing Society Ltd. Nagpur	Prior to 2000-01	N/A	**	**	1.32	0.00	0.00	0.00	..

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.

Section-1 Details of Investment upto 2024-25- contd.

(₹ in lakh)

Sl. No	Name(s) of the Concern	Year(s) of Investment	Details of Investment			Amount Invested	Percentage of Government investment to total paid-up capital	Dividend credited Government during the year	Dividend declared but not credited Government account	Remarks
			Type	Number of Shares/ Debentures	Face Value of each Share/ Debenture (in ₹)					
1	2	3	4	5	6	7	8	9	10	11
V-Co-operative Banks and Societies - contd.										
(vi) Warehousing and Marketing Co-operative - concl.										
6	Madhya Pradesh Co-operative Marketing Society Ltd. Jabalpur	Prior to 2000-01	N/A	**	**	1.13	0.00	0.00	0.00	..
7	Regional Co-operative Marketing Society Jabalpur	Prior to 2000-01	N/A	**	**	5.32	0.00	0.00	0.00	..
8	Regional Tribal Co-operative Marketing Societies	Prior to 2000-01	N/A	**	**	15.19	0.00	0.00	0.00	..
9	Warehousing Societies	Prior to 2000-01	N/A	**	**	426.05	0.00	0.00	0.00	..
10	Apex Marketing Federation	Prior to 2000-01	N/A	**	**	225.53	0.00	0.00	0.00	..
11	Construction of Additional Godowns	Prior to 2000-01	N/A	**	**	384.43	0.00	0.00	0.00	..
Total-(vi) Warehousing and Marketing Co-operative						1,653.49		0.00		

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.

Section-1 Details of Investment upto 2024-25- contd.

(₹ in lakh)

Sl. No	Name(s) of the Concern	Year(s) of Investment	Details of Investment			Amount Invested	Percentage of Government investment to total paid-up capital	Dividend credited Government during the year	Dividend declared but not credited Government account	Remarks
			Type	Number of Shares/ Debentures	Face Value of each Share/ Debenture (in ₹)					
1	2	3	4	5	6	7	8	9	10	11
V-Co-operative Banks and Societies - contd.										
(vii) Processing Co-operative										
1	Co-operative Rice Mills	Prior to 2000-01	N/A	**	**	79.98	0.00	0.00	0.00	..
2	Rice Bran Oil Unit Durg	Prior to 2000-01	N/A	**	**	15.55	0.00	0.00	0.00	..
3	Processing Societies (84)	Prior to 2000-01	N/A	**	**	106.12	0.00	0.00	0.00	..
4	Cold Storage Plant Co-operative Societies	Prior to 2000-01	N/A	**	**	162.08	0.00	0.00	0.00	..
5	Sizing and Calendering Plant Burhanpur	Prior to 2000-01	N/A	**	**	1.63	0.00	0.00	0.00	..
6	Solvent Extraction Plant Durg	Prior to 2000-01	N/A	**	**	13.10	0.00	0.00	0.00	..
7	Soyabean Complex Establishment	Prior to 2000-01	N/A	**	**	727.08	0.00	0.00	0.00	..
8	Solvent Extraction Establishment	Prior to 2000-01	N/A	**	**	0.31	0.00	0.00	0.00	..

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.

Section-1 Details of Investment upto 2024-25- contd.

(₹ in lakh)

Sl. No	Name(s) of the Concern	Year(s) of Investment	Details of Investment			Amount Invested	Percentage of Government investment to total paid-up capital	Dividend credited Government during the year	Dividend declared but not credited Government account	Remarks
			Type	Number of Shares/ Debentures	Face Value of each Share/ Debenture (in ₹)					
1	2	3	4	5	6	7	8	9	10	11
V-Co-operative Banks and Societies - contd.										
(vii) Processing Co-operative - contd.										
9	Madhya Pradesh State Oil Seeds Growers Co-operative Federation Bhopal	Prior to 2000-01	N/A	**	**	1,013.10	0.00	0.00	0.00	..
10	Establishment of Soap Factory Durg	Prior to 2000-01	N/A	**	**	3.58	0.00	0.00	0.00	..
11	Establishment of Vanaspati Complex	Prior to 2000-01	N/A	**	**	21.97	0.00	0.00	0.00	..
12	Establishment of Soyabean Processing Plant Chhindwada	Prior to 2000-01	N/A	**	**	192.18	0.00	0.00	0.00	..
13	Morena Mustard Complex	Prior to 2000-01	N/A	**	**	61.49	0.00	0.00	0.00	..
14	Establishment of Oil Refinery at Sehore	Prior to 2000-01	N/A	**	**	84.21	0.00	0.00	0.00	..

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.

Section-1 Details of Investment upto 2024-25- contd.

(₹ in lakh)

Sl. No	Name(s) of the Concern	Year(s) of Investment	Details of Investment			Amount Invested	Percentage of Government investment to total paid-up capital	Dividend credited Government during the year	Dividend declared but not credited Government account	Remarks
			Type	Number of Shares/ Debentures	Face Value of each Share/ Debenture (in ₹)					
1	2	3	4	5	6	7	8	9	10	11
V-Co-operative Banks and Societies - contd.										
(vii) Processing Co-operative - conclcd.										
15	Mahakal Co-operative Cold Storage Ujjain and Maa Chamunda Cooperative Cold Storage	Prior to 2000-01	N/A	**	**	46.85	0.00	0.00	0.00	..
Total-(vii) Processing Co-operative						2,529.23		0.00		
(viii) Processing and Marketing Co-operative										
1	Maa Danteshwari Maize Processing and Marketing Co-operative Society Limited Kondagaon	Up to 2023-24	Equity	**	**	2,600.00	0.00	0.00	0.00	..
		2024-25	Equity	**	**	1,364.00				..
Total-(viii) Processing and Marketing Co-operative						3,964.00		0.00		

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.

Section-1 Details of Investment upto 2024-25- contd.

(₹ in lakh)

Sl. No	Name(s) of the Concern	Year(s) of Investment	Details of Investment			Amount Invested	Percentage of Government investment to total paid-up capital	Dividend credited Government during the year	Dividend declared but not credited Government account	Remarks
			Type	Number of Shares/ Debentures	Face Value of each Share/ Debenture (in ₹)					
1	2	3	4	5	6	7	8	9	10	11
V-Co-operative Banks and Societies - contd.										
(ix) Dairy Co-operative										
1	Milk Production Co-operative Societies	Prior to 2000-01	N/A	**	**	0.87	0.00	0.00	0.00	..
2	Milk Union Indore	Prior to 2000-01	N/A	**	**	0.44	0.00	0.00	0.00	..
Total-(ix) Dairy Co-operative						1.31		0.00		
(x) Fisherman's Co-operative										
1	Fishermans Co-operative Federation	Prior to 2000-01	N/A	**	**	0.22	0.00	0.00	0.00	..
Total-(x) Fisherman's Co-operative						0.22		0.00		
(xi) Co-operative Spinning Mills										
1	Bharat Co-operative Spinning Mills Ltd. Jabalpur	Prior to 2000-01	N/A	**	**	2.72	0.00	0.00	0.00	..
2	The Shramik Sahakari Sooti Karkhana Ltd. Ujjain	Prior to 2000-01	N/A	**	**	2.04	0.00	0.00	0.00	..

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.

Section-1 Details of Investment upto 2024-25- contd.

(₹ in lakh)

Sl. No	Name(s) of the Concern	Year(s) of Investment	Details of Investment			Amount Invested	Percentage of Government investment to total paid-up capital	Dividend credited Government during the year	Dividend declared but not credited Government account	Remarks
			Type	Number of Shares/ Debentures	Face Value of each Share/ Debenture (in ₹)					
1	2	3	4	5	6	7	8	9	10	11
V-Co-operative Banks and Societies - contd.										
(xi) Co-operative Spinning Mills - conclud.										
3	Ratlam Co-operative Jawahar Memorial Spinning Mills Ltd. Ratlam	Prior to 2000-01	N/A	**	**	2.72	0.00	0.00	0.00	..
4	The Co-operative Spinning Mills Ltd. Burhanpur	Prior to 2000-01	N/A	**	**	11.27	0.00	0.00	0.00	..
5	The Co-operative Spinning Mills. Khargon	Prior to 2000-01	N/A	**	**	144.01	0.00	0.00	0.00	..
6	The Establishment of Co-operative Cotton Mill	Prior to 2000-01	N/A	**	**	77.97	0.00	0.00	0.00	..
Total-(xi) Co-operative Spinning Mills						240.73		0.00		
(xii) Industrial Co-operatives										
1	Madhya Pradesh Handloom Weaver Central Co-operative Societies Jabalpur	Prior to 2000-01	N/A	**	**	74.39	0.00	0.00	0.00	..

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.

Section-1 Details of Investment upto 2024-25- contd.

(₹ in lakh)

Sl. No	Name(s) of the Concern	Year(s) of Investment	Details of Investment			Amount Invested	Percentage of Government investment to total paid-up capital	Dividend credited Government during the year	Dividend declared but not credited Government account	Remarks
			Type	Number of Shares/ Debentures	Face Value of each Share/ Debenture (in ₹)					
1	2	3	4	5	6	7	8	9	10	11
V-Co-operative Banks and Societies - contd.										
(xii) Industrial Co-operatives - contd.										
2	Industrial Co-operative Societies (144)	Prior to 2000-01	N/A	**	**	146.09	0.00	0.00	0.00	..
3	Madhya Pradesh Handloom Weaver Central Co-operative Societies	Prior to 2000-01	N/A	**	**	45.04	0.00	0.00	0.00	..
4	Powerloom Co-operative Societies	Prior to 2000-01	N/A	**	**	7.81	0.00	0.00	0.00	..
5	Weaver Co-operative Society Chanderi	Prior to 2000-01	N/A	**	**	0.51	0.00	0.00	0.00	..
6	All India Handloom Fabric Marketing Co-operative Society Ltd. Bombay	Prior to 2000-01	N/A	**	**	0.03	0.00	0.00	0.00	..

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.

Section-1 Details of Investment upto 2024-25- contd.

(₹ in lakh)

Sl. No	Name(s) of the Concern	Year(s) of Investment	Details of Investment			Amount Invested	Percentage of Government investment to total paid-up capital	Dividend credited Government during the year	Dividend declared but not credited Government account	Remarks
			Type	Number of Shares/ Debentures	Face Value of each Share/ Debenture (in ₹)					
1	2	3	4	5	6	7	8	9	10	11
V-Co-operative Banks and Societies - contd.										
(xii) Industrial Co-operatives - concl.										
7	Co-operative Spinning Mills Ltd. Burhanpur	Prior to 2000-01	N/A	**	**	42.79	0.00	0.00	0.00	..
8	Madhya Pradesh State Powerloom Cloth Marketing Federation Burhanpur	Prior to 2000-01	N/A	**	**	13.55	0.00	0.00	0.00	..
9	Establishment of Primary Power-loom Weavers Co-operative societies	Prior to 2000-01	N/A	**	**	2.63	0.00	0.00	0.00	..
10	Power Loom Workshop	Prior to 2000-01	N/A	**	**	0.69	0.00	0.00	0.00	..
11	Primary Handloom Weavers societies	Prior to 2000-01	N/A	**	**	19.61	0.00	0.00	0.00	..
12	Powerloom Complex	Prior to 2000-01	N/A	**	**	13.82	0.00	0.00	0.00	..
13	Establishment of Sizing Plant	Prior to 2000-01	N/A	**	**	2.13	0.00	0.00	0.00	..
Total-(xii) Industrial Co-operatives						369.09		0.00		

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.

Section-1 Details of Investment upto 2024-25- contd.

(₹ in lakh)

Sl. No	Name(s) of the Concern	Year(s) of Investment	Details of Investment			Amount Invested	Percentage of Government investment to total paid-up capital	Dividend credited Government during the year	Dividend declared but not credited Government account	Remarks
			Type	Number of Shares/ Debentures	Face Value of each Share/ Debenture (in ₹)					
1	2	3	4	5	6	7	8	9	10	11
V-Co-operative Banks and Societies - contd.										
(xiii) Consumer Co-operative										
1	Primary Consumer Co-operative Stores	Prior to 2000-01	N/A	**	**	61.36	0.00	0.00	0.00	..
2	Wholesale Consumer Co-operative Stores	Prior to 2000-01	N/A	**	**	124.71	0.00	0.00	0.00	..
		2024-25	N/A	**	**	DRR (-)1.50	0.00	0.00	0.00	..
3	Madhya Pradesh Federation of Wholesale Consumer Co-operative Stores Bhopal	Prior to 2000-01	N/A	**	**	22.12	0.00	0.00	0.00	..
4	Departmental Stores Ujjain	Prior to 2000-01	N/A	**	**	0.40	0.00	0.00	0.00	..
5	Departmental Stores Shivpuri	Prior to 2000-01	N/A	**	**	0.40	0.00	0.00	0.00	..
6	Wholesale Consumer Stores Ujjain	Prior to 2000-01	N/A	**	**	0.32	0.00	0.00	0.00	..

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.

Section-1 Details of Investment upto 2024-25- contd.

(₹ in lakh)

Sl. No	Name(s) of the Concern	Year(s) of Investment	Details of Investment			Amount Invested	Percentage of Government investment to total paid-up capital	Dividend credited Government during the year	Dividend declared but not credited Government account	Remarks
			Type	Number of Shares/ Debentures	Face Value of each Share/ Debenture (in ₹)					
1	2	3	4	5	6	7	8	9	10	11
V-Co-operative Banks and Societies - contd.										
(xiii) Consumer Co-operative - contd.										
7	University/Degree Collage Consumer Stores	Prior to 2000-01	N/A	**	**	0.08	0.00	0.00	0.00	..
8	Establishment of Co-operative Markets by Consumer Stores	Prior to 2000-01	N/A	**	**	6.07	0.00	0.00	0.00	..
9	Samuhik Rasoi Ghars	Prior to 2000-01	N/A	**	**	0.04	0.00	0.00	0.00	..
10	Distribution of Consumer Goods	Prior to 2000-01	N/A	**	**	203.61	0.00	0.00	0.00	..
11	Self Service Centre of Depart-mental Store	Prior to 2000-01	N/A	**	**	21.25	0.00	0.00	0.00	..
12	Development of Co-operative Stores	Prior to 2000-01	N/A	**	**	1.50	0.00	0.00	0.00	..
13	Students Co-operative Stores	Prior to 2000-01	N/A	**	**	0.09	0.00	0.00	0.00	..
Total-(xiii) Consumer Co-operative						440.45		0.00		

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.

Section-1 Details of Investment upto 2024-25- contd.

(₹ in lakh)

Sl. No	Name(s) of the Concern	Year(s) of Investment	Details of Investment			Amount Invested	Percentage of Government investment to total paid-up capital	Dividend credited Government during the year	Dividend declared but not credited Government account	Remarks
			Type	Number of Shares/ Debentures	Face Value of each Share/ Debenture (in ₹)					
1	2	3	4	5	6	7	8	9	10	11
V-Co-operative Banks and Societies - contd.										
(xiv) Other Co-operatives										
1	Madhya Pradesh State Tribal Co-operative Development Corporation	Prior to 2000-01	N/A	**	**	4.39	0.00	0.00	0.00	..
2	Horticulture Co-operative Society	Prior to 2000-01	N/A	**	**	0.02	0.00	0.00	0.00	..
3	Sizing and Calendering Plant Jabalpur	Prior to 2000-01	N/A	**	**	0.07	0.00	0.00	0.00	..
4	Large and Multipurpose Societies	Prior to 2000-01	N/A	**	**	62.27	0.00	0.00	0.00	..
5	Co-operative Printing Press	Prior to 2000-01	N/A	**	**	0.15	0.00	0.00	0.00	..
6	Servicing and Repair for Agricultural Marketing Co-operative Societies Bhopal	Prior to 2000-01	N/A	**	**	1.17	0.00	0.00	0.00	..

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.

Section-1 Details of Investment upto 2024-25- contd.

(₹ in lakh)

Sl. No	Name(s) of the Concern	Year(s) of Investment	Details of Investment			Amount Invested	Percentage of Government investment to total paid-up capital	Dividend credited Government during the year	Dividend declared but not credited Government account	Remarks
			Type	Number of Shares/ Debentures	Face Value of each Share/ Debenture (in ₹)					
1	2	3	4	5	6	7	8	9	10	11
V-Co-operative Banks and Societies - contd.										
(xiv) Other Co-operatives - contd.										
7	Co-operative Irrigation Societies	Prior to 2000-01	N/A	**	**	1.57	0.00	0.00	0.00	..
8	Co-operative Society for Engineer and Diploma Holder Bhopal	Prior to 2000-01	N/A	**	**	0.09	0.00	0.00	0.00	..
9	Iron Ore Mines Workers Co-operative society Durg	Prior to 2000-01	N/A	**	**	0.04	0.00	0.00	0.00	..
10	Gwalior Sizing Plant	Prior to 2000-01	N/A	**	**	0.05	0.00	0.00	0.00	..
11	Village Electric Co-operative Society Pandhurna and Manawar	Prior to 2000-01	N/A	**	**	178.74	0.00	0.00	0.00	..
12	Cycle Rickshaw Driver Co-operative Society	Prior to 2000-01	N/A	**	**	0.03	0.00	0.00	0.00	..

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.

Section-1 Details of Investment upto 2024-25- contd.

(₹ in lakh)

Sl. No	Name(s) of the Concern	Year(s) of Investment	Details of Investment			Amount Invested	Percentage of Government investment to total paid-up capital	Dividend credited Government during the year	Dividend declared but not credited Government account	Remarks
			Type	Number of Shares/ Debentures	Face Value of each Share/ Debenture (in ₹)					
1	2	3	4	5	6	7	8	9	10	11
V-Co-operative Banks and Societies - contd.										
(xiv) Other Co-operatives - contd.										
13	Panchayati Raj Printing Press Ujjain	Prior to 2000-01	N/A	**	**	1.10	0.00	0.00	0.00	..
14	Sizing and Calendaring Co-operative Society Burhanpur	Prior to 2000-01	N/A	**	**	4.92	0.00	0.00	0.00	..
15	Madhya Pradesh State Cloth Marketing Federation Burhanpur	Prior to 2000-01	N/A	**	**	2.00	0.00	0.00	0.00	..
16	Establishment of Rural Marketing Large Sized Godowns	Prior to 2000-01	N/A	**	**	71.56	0.00	0.00	0.00	..
17	Madhya Pradesh Dugdh Mahasangh Sahakari Maryadit Bhopal	Prior to 2000-01	N/A	**	**	88.17	0.00	0.00	0.00	..
18	Madhya Pradesh Antyavasai Vikas Nigam	Prior to 2000-01	N/A	**	**	396.30	0.00	0.00	0.00	..

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.

Section-1 Details of Investment upto 2024-25- contd.

(₹ in lakh)

Sl. No	Name(s) of the Concern	Year(s) of Investment	Details of Investment			Amount Invested	Percentage of Government investment to total paid-up capital	Dividend credited Government during the year	Dividend declared but not credited Government account	Remarks
			Type	Number of Shares/ Debentures	Face Value of each Share/ Debenture (in ₹)					
1	2	3	4	5	6	7	8	9	10	11
V-Co-operative Banks and Societies - contd.										
(xiv) Other Co-operatives - contd.										
19	Madhya Pradesh Rajya Van Upaj Evam Vyapar Sangh Maryadit Bhopal	Prior to 2000-01	N/A	**	**	950.42	0.00	0.00	0.00	..
20	Bharat Bhavan Nyas	Prior to 2000-01	N/A	**	**	26.62	0.00	0.00	0.00	..
21	Van Sadhan Sahakari samitiyan	Prior to 2000-01	N/A	**	**	0.60	0.00	0.00	0.00	..
22	Rural Oil Seeds Co-operative Society	Prior to 2000-01	N/A	**	**	243.59	0.00	0.00	0.00	..
23	Establishment of Custom Hiring Centres	Prior to 2000-01	N/A	**	**	1.80	0.00	0.00	0.00	..
24	Fruits and Seeds Mandi Area Indore	Prior to 2000-01	N/A	**	**	19.96	0.00	0.00	0.00	..
25	IFFCO Aonla Fertilizer	Prior to 2000-01	N/A	**	**	2.26	0.00	0.00	0.00	..
26	Co-operative Cotton Mills	Prior to 2000-01	N/A	**	**	4.82	0.00	0.00	0.00	..

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.

Section-1 Details of Investment upto 2024-25- contd.

(₹ in lakh)

Sl. No	Name(s) of the Concern	Year(s) of Investment	Details of Investment			Amount Invested	Percentage of Government investment to total paid-up capital	Dividend credited Government during the year	Dividend declared but not credited Government account	Remarks
			Type	Number of Shares/ Debentures	Face Value of each Share/ Debenture (in ₹)					
1	2	3	4	5	6	7	8	9	10	11
V-Co-operative Banks and Societies - contd.										
(xiv) Other Co-operatives - contd.										
27	Ambika Potato Production Marketing Society Palasa Indore	Prior to 2000-01	N/A	**	**	13.71	0.00	0.00	0.00	..
28	Integrated / Co-operative Development Project Narsinghpur Raigarh Raisen Khargon Bastar Ratlam Chhindwara Bhind and Raipur	Prior to 2000-01	N/A	**	**	440.72	0.00	0.00	0.00	..
		2024-25	N/A	**	**	DRR (-)47.09	0.00	0.00	0.00	..
29	Financial Aid to Women Co-operative Societies	Prior to 2000-01	N/A	**	**	13.10	0.00	0.00	0.00	..
30	Aid to Lead/Link Co-operative societies	Prior to 2000-01	N/A	**	**	2.00	0.00	0.00	0.00	..

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd.

Section-1 Details of Investment upto 2024-25- contd.

(₹ in lakh)

Sl. No	Name(s) of the Concern	Year(s) of Investment	Details of Investment			Amount Invested	Percentage of Government investment to total paid-up capital	Dividend credited Government during the year	Dividend declared but not credited Government account	Remarks
			Type	Number of Shares/ Debentures	Face Value of each Share/ Debenture (in ₹)					
1	2	3	4	5	6	7	8	9	10	11
V-Co-operative Banks and Societies - contd.										
(xiv) Other Co-operatives - contd.										
31	Jawahar Lal Co-operative Agriculture Producing Society Khargaon	Prior to 2000-01	N/A	**	**	21.07	0.00	0.00	0.00	..
32	Madhya Pradesh State Co-operative Rural Federation Ltd. Jagdalpur	Prior to 2000-01	N/A	**	**	1.33	0.00	0.00	0.00	..
33	Co-operative Societies of Weaker Sections	Prior to 2000-01	N/A	**	**	0.96	0.00	0.00	0.00	..
34	Madhya Pradesh State Silk Federation	Prior to 2000-01	N/A	**	**	43.92	0.00	0.00	0.00	..
35	Electronic Training Centre at Indore	Prior to 2000-01	N/A	**	**	3.73	0.00	0.00	0.00	..
Total - (xiv) Other Co-operatives						2,556.16		0.00		
Total-V-Co-operative Banks and Societies						34,057.77		47.70		
GRAND TOTAL						7,71,768.28		148.66		

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT- conclud.**Section 2: Major and Minor Head wise details of Investments during the year**

(Details of difference in figures of Investment in 19- Detailed Statement of Investments of the Government with the figures of 16-Detailed Statement of Capital Expenditure by Minor Heads)

SI No. of Statement No. 19	Major/Minor Head	Investment at the end of the previous year 2023-24	Investment during 2024-25	Disinvestment during 2024-25	Investment at the during 2024-25
There is no difference between the Major Head wise figures of 16- Detailed Statement of Capital Expenditure by Minor Heads and the company wise figures shown in 19-Detailed Statement of Investments of the Government. However, the difference between the figures of investment as intimated by the Corporation/ Companies and Figures of Investment shown in Statement No. 19 has been explained in the footnote there under.					

20. STATEMENT OF GUARANTEES ¹ GIVEN BY THE GOVERNMENT

I. Institution-wise details for each class of Guarantee

(₹ in lakh)

(A) Class: Guarantees given for repayment of Debentures issued or raised by the Statutory Corporations and Financial Institutions														
(i) Power														
Sector (No. of Guarantees in brackets)	Maximum Amount Guaranteed ²	Outstanding at the beginning of 2024 (1-4-2024)		Addition during the year		Deletion (Other than invoked during the year)		Deletion (Other than invoked during the year)		Outstanding at the end of 2025 (31-03- 2025)		Guarantee Commission or fees		Other material details
		Principal	Interest	Principal	Interest	Principal	Interest	Dis- charged	Not Dis- charged	Principal	Interest	Receivable	Received	
Chhattisgarh State Power Distribution Company Ltd.(2)	50,000.00	41,212.50	362.95	0.00	3903.24	2,500.00	3929.31	0.00	0.00	38,712.50	336.88	0.00	0.00	
Total (A)	50,000.00	41,212.50	362.95	0.00	3903.24	2,500.00	3929.31	0.00	0.00	38,712.50	336.88	0.00	0.00	
(B) Class: Guarantees given to Banks and Financial Institutions for repayment of Principal and payment of Interest, Cash Credit Facility, etc														
(i) Power														
Chhattisgarh State Power Distribution Company Ltd.(3)	242932.00 ³	149849.78	0.00	71776.00	15614.28	1,188.17	15614.28	0.00	0.00	220437.61	0.00	0.00	946.58	
Total (i)	242932.00	149849.78	0.00	71776.00	15614.28	1,188.17	15614.28	0.00	0.00	220437.61	0.00	0.00	946.58	
(ii) Co-operative														
Chhattisgarh State Marketing Federa- tion, Raipur (16)	1500000.00 ⁴	1313000.00	0.00	181015.00	105938.36	0.00	105938.36	0.00	0.00	1494015.00	0.00	15183.00	15183.84	
Loh Purush Sardar Vallabhai Patel Shakar Karkhaa, Pandaria, kabirdham (0)	0.00 ⁵	1,853.57	0.00	0.00	233.03	1,853.57	233.03	0.00	0.00	0.00	0.00	0.00	0.00	

1. Sector- wise guarantees are shown in Statement No. 9 of Volume- I.

2. As on 31 March 2025.

3. One fresh Guarantee of ₹ 76,232.00 lakh has been issued during May 2024 against which loan of ₹ 71,776.00 lakh was availed.

4. Includes fresh guarantee of ₹ 30000.00 lakh (Guarantee order was issued for ₹ 530000.00 lakh out of which ₹ 500000.00 lakh was surrendered)

5. Guarantees of ₹ 8,100.00 lakh dropped on receipt of No Due Certificate.

20. STATEMENT OF GUARANTEES ¹ GIVEN BY THE GOVERNMENT - contd.

I. Institution-wise details for each class of Guarantee

(₹ in lakh)

(B) Class: Guarantees given to Banks and Financial Institutions for repayment of Principal and payment of Interest, Cash Credit Facility, etc-contd.														
(ii) Co-operative-concld.														
Sector (No. of Guarantees in brackets)	Maximum Amount Guaranteed ²	Outstanding at the beginning of 2024 (1-4-2024)		Addition during the year		Deletion (Other than invoked during the year)		Deletion (Other than invoked during the year)		Outstanding at the end of 2025 (31-03- 2025)		Guarantee Commission or fees		Other material details
		Principal	Interest	Principal	Interest	Principal	Interest	Dis- charged	Not Dis- charged	Principal	Interest	Receivable	Received	
Maa Danteswari Maize Processing & Marketing Co- operative Society Limited (1)	7,500.00	5,482.30 ⁶	0.00	1457.14	486.87	0.00	486.87	0.00	0.00	6939.44	0.00	34.69	0.00	
Total (ii)	1507500.00	1320335.87	0.00	182472.14	106658.26	1853.57	106658.26	0.00	0.00	1500954.44	0.00	15217.69	15183.84	
(iii) State Financial Institutions														
Chhattisgarh State Scheduled Caste Finance and Development Corporation, Raipur (1)	71.18 ⁷	26.17	56.97	0.00	1.41	0.00	0.00	0.00	0.00	26.17	58.38	0.00	0.00	
Chhattisgarh State 'Antavasayi' Finance and Development Corporation Raipur (13)	13,845.04 ⁸	4,928.65	5.96	3.00	249.21	566.40	239.26	0.00	0.00	4365.25	15.91	0.00	0.00	

6. Decreased by ₹ 11.07 lakh due to correction in depiction on the basis of actual figure received from the Guarantee Institution.

7. Reduced by ₹ 358.26 lakh (₹ 343.00 lakh on receipt of No Dues Certificate and ₹ 15.26 lakh as per State Government letter no.2324/F-2016-04-01292/अ-4 dated 01/09/2025).

8. Reduced by ₹ 20024.69 lakh (₹ 10,964.46 lakh on receipt of No Dues Certificate and ₹ 9,060.23 lakh as per State Government letter no. 2324/F-2016-04-01292/अ-4 dated 01/09/2025).

20. STATEMENT OF GUARANTEES ¹ GIVEN BY THE GOVERNMENT - contd.

I. Institution-wise details for each class of Guarantee

(₹ in lakh)

(B) Class: Guarantees given to Banks and Financial Institutions for repayment of Principal and payment of Interest, Cash Credit Facility, etc-contd.														
(iii) State Financial Institutions														
Sector (No. of Guarantees in brackets)	Maximum Amount Guaranteed ²	Outstanding at the beginning of 2024 (1-4-2024)		Addition during the year		Deletion (Other than invoked during the year)		Deletion (Other than invoked during the year)		Outstanding at the end of 2025 (31-03- 2025)		Guarantee Commission or fees		Other material details
		Principal	Interest	Principal	Interest	Principal	Interest	Dis- charged	Not Dis- charged	Principal	Interest	Receivable	Received	
Chhattisgarh State Nishaktjan Finance and Development Corporation, Raipur (1)	3,600.00 ⁹	1,387.37	0.58	1,092.04	74.37	80.00	23.96	0.00	0.00	2,399.41	50.99	0.00	0.00	
Total (iii)	17,516.22	6,342.19	63.51	1,095.04	324.99	646.40	263.22	0.00	0.00	6,790.83	125.28	0.00	0.00	
(iv) Urban Development and Housing														
Chhattisgarh Housing Board (0)	0.00 ¹⁰	79,235.90	0.00	0.00	6339.76	79235.90	6339.76	0.00	0.00	0.00	0.00	0.00	0.00	
Chhattisgarh Rural Housing Corporation (1)	342728.00 ¹¹	147420.24	0.00	0.00	11583.38	12390.13	11583.38	0.00	0.00	135030.11	0.00	0.00	0.00	
Atal Nagar Vikas Pradhikaran (0)	0.00 ¹²	7253.95 ¹³	55.97	0.00	617.08	7,253.95	673.05	0.00	0.00	0.00	0.00	307.95	0.00	

9. Reduced by ₹ 3430.82 lakh as per State Government letter no. F 2-55/2025/26, dated 18/06/2025.

10.Reduced by ₹ 99,500.00 lakh on receipt of No Dues Certificate.

11. During the period from 2017-18 to 2019-20, Government of Chhattisgarh issued guarantees of ₹ 3,42,728.00 lakh to Chhattisgarh Rural Housing Corporation Housing under 'Pradhan Mantri Awaas Yojana(Grameen)' against which ₹ 1,35,030.11 lakh was outstanding till 31March 2025. Loan availed against the above guarantees is an off budget liability of the State Government for which State Government makes budget provision for payment of principal and interest. The loan amount of ₹ 1,35,030.11 lakh has been repaid during 2025-26 and No Dues Certificate has also been received and the same will be dropped in the Finance Account 2025-26.

12. Reduced by ₹ 10,000.00 lakh on receipt of No Dues Certificate.

13. Decreased by ₹ 55.96 lakh due to correction in depiction on the basis of actual figure received from the Guarantee Institution.

20. STATEMENT OF GUARANTEES ¹ GIVEN BY THE GOVERNMENT - contd.

I. Institution-wise details for each class of Guarantee

(₹ in lakh)

(B) Class: Guarantees given to Banks and Financial Institutions for repayment of Principal and payment of Interest, Cash Credit Facility, etc-contd.														
(iv) Urban Development and Housing														
Sector (No. of Guarantees in brackets)	Maximum Amount Guaranteed ²	Outstanding at the beginning of 2024 (1-4-2024)		Addition during the year		Deletion (Other than invoked during the year)		Deletion (Other than invoked during the year)		Outstanding at the end of 2025 (31-03- 2025)		Guarantee Commission or fees		Other material details
		Principal	Interest	Principal	Interest	Principal	Interest	Dis- charged	Not Dis-	Principal	Interest	Receivable	Received	
Municipal Councils (0)	0.00 ¹⁴	64.00	0.00	0.00	0.00	64.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Nagar Palika (0)	0.00 ¹⁵	96.00	0.00	0.00	0.00	96.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Nagar Nigam (0)	0.00 ¹⁶	2,063.00	0.00	0.00	0.00	2,063.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Bilaspur Development Authority (0)	0.00 ¹⁷	579.00	0.00	0.00	0.00	579.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Raipur Develop ment Authority (0)	0.00 ¹⁸	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
State Urban Development Agency, Raipur (1)	143148.00 ¹⁹	144423.00	0.00	8677.00	12760.52	9,952.00	12760.52	0.00	0.00	143148.00	0.00	0.00	0.00	

14. Reduced by ₹ 149.00 lakh as per State Government letter no. 1661/F-2016-04-01292/अ-4, dated 05/05/2025.

15. Reduced by ₹ 526.67 lakh as per State Government letter no. 1661/F-2016-04-01292/अ-4, dated 05/05/2025. This amount also includes guarantee of ₹ 10.00 lakh relating to Nagar Palika Parishad, Petalabad, Jhabua, Madhya Pradesh.

16. Reduced by ₹ 5495.66 lakh as per State Government letter no. 1661/F-2016-04-01292/अ-4, dated 05/05/2025.

17. Reduced by ₹ 579.00 lakh as per State Government letter no. 1661/F-2016-04-01292/अ-4, dated 05/05/2025.

18. Reduced by ₹ 30.00 lakh as per State Government letter no. 2169/F-2016-04-01292/अ-4, dated 30/07/2025.

19. Reduced by ₹ 2,08,658.83 lakh (₹ 1,92,552.00 lakh as per State Government letter no. 1661/F-2016-04-01292/अ-4, dated 05/05/2025 and ₹ 16,106.83 lakh as per State Government letter no. 2169/F-2016-04-01292/अ-4, dated 30/07/2025. Government of Chhattisgarh issued a guarantee of ₹ 3,35,700.00 lakh to State Urban Development Agency, Raipur (SUDA, Raipur) for State share under the Scheme "Pradhan Mantri Awaas Yojna" with the condition that the liability to pay the loans availed under the above guarantee along with interest rest with the State Government. Loan availed against the above guarantee is an off budget liability of the State Government for which State Government makes budget provision for payment of principal and interest. During 2024-25, loan availed against the existing guarantee of ₹ 3,35,700.00 lakh (after reduction of ₹ 1,92,552.00 lakh, the maximum guarantee is ₹ 1,43,148.00 lakh) is ₹ 8,677.00 lakh. Hence, the amount of ₹ 8,677.00 lakh has been shown as addition during the year.

20. STATEMENT OF GUARANTEES ¹ GIVEN BY THE GOVERNMENT - contd.

I. Institution-wise details for each class of Guarantee

(₹ in lakh)

(B) Class: Guarantees given to Banks and Financial Institutions for repayment of Principal and payment of Interest, Cash Credit Facility, etc-contd.														
(iv) Urban Development and Housing														
Sector (No. of Guarantees in brackets)	Maximum Amount Guaranteed ²	Outstanding at the beginning of 2024 (1-4-2024)		Addition during the year		Deletion (Other than invoked during the year)		Deletion (Other than invoked during the year)		Outstanding at the end of 2025 (31-03- 2025)		Guarantee Commission or fees		Other material details
		Principal	Interest	Principal	Interest	Principal	Interest	Dis- charged	Not Dis-	Principal	Interest	Receivable	Received	
Special Area Development Authority, Korba (0)	0.00 ²⁰	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Special Area Development Authority, Bhilai (0)	0.00 ²¹	254.00	0.00	0.00	0.00	254.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Special Area Development Authority, Bilaspur(0)	0.00 ²²	31.00	0.00	0.00	0.00	31.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Special Area Development Authority, Bailadila(0)	0.00 ²³	46.00	0.00	0.00	0.00	46.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

20. Reduced by ₹ 1,521.37 lakh as per State Government letter no. 1661/F-2016-04-01292/अ-4, dated 05/05/2025.

21. Reduced by ₹ 1,057.49 lakh as per State Government letter no. 1661/F-2016-04-01292/अ-4, dated 05/05/2025.

22. Reduced by ₹ 31.00 lakh as per State Government letter no. 1661/F-2016-04-01292/अ-4, dated 05/05/2025.

23. Reduced by ₹ 46.00 lakh as per State Government letter no. 1661/F-2016-04-01292/अ-4, dated 05/05/2025.

20. STATEMENT OF GUARANTEES ¹ GIVEN BY THE GOVERNMENT - contd.
I. Institution-wise details for each class of Guarantee

(₹ in lakh)

(B) Class: Guarantees given to Banks and Financial Institutions for repayment of Principal and payment of Interest, Cash Credit Facility, etc-contd.														
(iv) Urban Development and Housing														
Sector (No. of Guarantees in brackets)	Maximum Amount Guaranteed ²	Outstanding at the beginning of 2024 (1-4-2024)		Addition during the year		Deletion (Other than invoked during the year)		Deletion (Other than invoked during the year)		Outstanding at the end of 2025 (31-03- 2025)		Guarantee Commission or fees		Other material details
		Principal	Interest	Principal	Interest	Principal	Interest	Dis- charged	Not Dis-	Principal	Interest	Receivable	Received	
Special Area Development Authority, Chirimiri(	0.00 ²⁴	278.00	0.00	0.00	0.00	278.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total (iv)	485876.00	381744.09	55.97	8677.00	31300.74	112242.98	31356.71	0.00	0.00	278178.11	0.00	307.95	0.00	
(v) Others														
Chhattisgarh Police Housing Corporation Limited (CPHCL) (0)	0.00 ²⁵	51,895.42	0.00	0.00	4,415.35	51,895.42	4,415.35	0.00	0.00	0.00	0.00	0.00	0.00	
Dau Kalyan Singh Post Graduate Institute and Research Centre (1)	6,400.00	2,359.23	0.00	0.00	275.60	1,124.40	275.60	0.00	0.00	1234.83	0.00	0.00	0.00	
Bengal Nagpur Cotton Mills, Rajnandgaon (0)	0.00 ²⁶	9.00	0.00	0.00	0.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Chhattisgarh Road and Infrastructure Development Corporation Limited(0)	0.00 ²⁷	235,237.18	0.00	22,661.05	19,092.20	257,898.23	19,092.20	0.00	0.00	0.00	0.00	0.00	0.00	

24. Reduced by ₹ 278.00 lakh as per State Government letter no. 1661/F-2016-04-01292/ब-4, dated 05/05/2025.

25. Guarantees of ₹ 80,000.00 lakh on receipt of No Dues Certificate.

26. Reduced by ₹ 9.00 lakh as per State Government letter no. 2169/F-2016-04-01292/ब-4, dated 30/07/2025

27. Reduced by ₹ 5,22,500.00 lakh on receipt of No Dues Certificate.

20. STATEMENT OF GUARANTEES ¹ GIVEN BY THE GOVERNMENT - contd.

I. Institution-wise details for each class of Guarantee

(₹ in lakh)

(B) Class: Guarantees given to Banks and Financial Institutions for repayment of Principal and payment of Interest, Cash Credit Facility, etc-contd.														
(v) Others-concltd.														
Sector (No. of Guarantees in brackets)	Maximum Amount Guaranteed ²	Outstanding at the beginning of 2024 (1-4-2024)		Addition during the year		Deletion (Other than invoked during the year)		Deletion (Other than invoked during the year)		Outstanding at the end of 2025 (31-03- 2025)		Guarantee Commission or fees		Other material details
		Principal	Interest	Principal	Interest	Principal	Interest	Dis- charged	Not Dis-	Principal	Interest	Receivable	Received	
Chhattisgarh State Minor Forest Produce (T&D) Co- operative Federation Limited (1)	30000.00 ²⁸	0.00	0.00	30000.00	566.86	0.00	566.86	0.00	0.00	30000.00	0.00	150.00	0.00	Nil
Total (v)	36,400.00	289,500.83	0.00	52661.05	24350.01	310927.05	24350.01	0.00	0.00	31234.83	0.00	150.00	0.00	Nil
Total B	2290224.22	2147772.76 ²⁹	119.48	316681.23	178248.28	426858.17 ³⁰	178242.48	0.00	0.00	2037595.82	125.28	15675.64	16130.42	Nil
Total (A+B)	2340224.22 ³¹	2188985.26	482.43	316681.23	182151.52	429358.17	182171.79	0.00	0.00	2076308.32	462.16	15675.64	16130.42	Nil

28. One fresh Guarantee of ₹ 30,000.00 lakh has been issued during July 2024 against which loan of ₹ 30,000.00 lakh was availed. The loan amount of ₹ 30,000.00 lakh has been repaid during 2025-26 and No Dues Certificate has also been received and the same will be dropped in the Finance Account 2025-26.

29. Reduced by ₹ 67.03 lakh. Reduced by ₹ 11.07 lakh of Maa Danteswari Maize Processing & Marketing Co-operative Society Limited and ₹ 55.96 lakh of Atal Nagar Vikas Pradhikaran due to correction in depiction on the basis of actual figure received from the Guarantee Institution.

30. Includes ₹ 3420.00 lakh of guarantees deleted as per the State Government Order no. 1661/F-2016-04-01292/ब-4, dated 05/05/2025 (₹ 3,411.00 lakh), letter no. 2169/F-2016-04-01292/ब-4, dated 30/07/2025 (₹ 9.00 lakh) and ₹ 4,23,438.17 lakh of guarantees deleted on the basis of information received from the Gurantee Institutions.

31. Reduced by ₹ 8,26,063.79 lakh (Net). Increased by ₹ 1,36,232.00 lakh due to issue of 3 new guarantees by the State Government and reduced by ₹ 9,62,295.79 lakh due to receipt of No Dues Certificates (₹ 7,31,407.46 lakh) and State Government letter (₹ 2,30,888.33 lakh). For details kindly see Footnote No. 3,4, and 28 for new guarantees and Footnote No. 5 to 27 for reduction of Guarantees.

20. STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT-contd.

II. Class-wise details for Guarantees

(₹ in lakh)

Sector (No. of Guarantees in brackets)	Maximum Amount Guaranteed ²	Outstanding at the beginning of 2024 (1-		Addition during the year		Deletion (Other than invoked during the year)		Deletion (Other than invoked		Outstanding at the end of 2025 (31-03-		Guarantee Commission or fees		Other material details
		Principal	Interest	Principal	Interest	Principal	Interest	Dis- charged	Not Dis- charged	Principal	Interest	Receivable	Received	
Guarantees given for repayment of debentures issued or raised by the Statutory Corporations and financial institutions (2)	50000.00	41212.50	362.95	0.00	3903.24	2500.00	3929.31	0.00	0.00	38712.50	336.88	0.00	0.00	Nil
Guarantees given to Banks and Financial Institutions for repayment of principal and payment of interest, Cash credit facility, etc (39)	2290224.22	2147772.76	119.48	316681.23	178248.28	426858.17	178242.48	0.00	0.00	2037595.82	125.28	15675.64	16130.42	Nil
Total	2340224.22	2188985.26	482.43	316681.23	182151.52	429358.17	182171.79	0.00	0.00	2076308.32	462.16	15675.64	16130.42	Nil

20. STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT- contd.

EXPLANATORY NOTES

1. Guarantees have been given by the State Government for discharge of certain liabilities like loans raised by Statutory corporations, Government Companies, Co-operative Institutions, Local Bodies etc. These Guarantees constitute Contingent Liabilities on the State Revenue.
2. The maximum amount Guaranteed as on 31 March 2025 were ₹ 23,40,224.22 lakh against which Guarantees outstanding on that date (to the extent information was received) were ₹ 20,76,308.32 lakh.
3. The work of tracking guarantees is done by the concerned Administrative Department and Finance Department of the State Government. The figures of Guarantee shown in this statement has been compiled on the basis of information provided by Government Companies/Corporations, Co-operative Institutions (Sugar Mill and Processing and Marketing Society Ltd), Government Authority, Government Agency, Housing Boards, etc.
4. The State Government has formed Guarantee Redemption Fund during 2022-23. The opening balance of the fund on 1st April 2024 was ₹ 1,500.00 lakh. During the year 2024-25 ₹ 48,500.00 lakh was transferred to the fund and the closing balance of the fund as on 31 March 2025 is ₹ 50,000.00 lakh. The entire corpus of ₹ 50,000.00 lakh was invested.
5. No Guarantee was invoked during the year 2024-25.
6. As per Chhattisgarh State Government Guarantees Rules, 2020 (Amended) framed by legislature by law under article 293 of the constitution, the total guarantees in a financial year shall not exceed hundred *per cent* of the State's own Revenue Receipts in the preceding year as in the book of the Accountant General. The total guarantees at the end of March 2025 were ₹ 23,40,224.22 lakh which is 43.39 *per cent* of State Revenue Receipts i.e., ₹ 53,93,418.80 lakh³² of 2023-24.
7. No Letters of Comfort were issued by the Government during the year 2024-25.
8. Guarantee Fee is charged from the Principal debtors unless exempted specifically. The proceeds of the fees realised are credited to the Revenue of the Government. During the year 2024-25, ₹ 16,130.42 lakh was recovered as Guarantee Fees.
9. Details of Guarantees are shown in Budget Documents (Volume 5) of the Chhattisgarh Government.

32. The State's own Revenue Receipts during 2023-24 was ₹ 53,93,418.80 lakh which comprises of State Own Tax Revenue ₹ 38,78,622.37 lakh and Non-Tax Revenue ₹ 15,14,796.43 lakh.

20. STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT- conclud.

EXPLANATORY NOTES- conclud.

10. As per the Budget Document of 2025-26, Outstanding guarantee is ₹ 23,12,651.34 lakh as on 31 December 2024 whereas as per the Finance Account is ₹ 20,76,308.32 lakh as on 31 March 2025.
11. As per the Budget Document of 2024-25, the Maximum Amount of Guarantee is ₹ 32,23,525.21 lakh whereas as per the Finance Account it is ₹ 23,40,224.22 lakh. The reasons for difference of ₹ 8,83,300.99 lakh is as under:
- | | |
|--|--------------------------|
| i. Guarantees included in budget documents but dropped from Finance Account on the basis of No Dues Certificate and State Governments Letter | : (+) ₹ 9,13,300.99 lakh |
| ii. New guarantees issued in 2024-25 (February 2025) and included in Finance Account but not included in Budget documents | : (-) ₹ 30,000.00 lakh |
| Total | : ₹ 8,83,300.99 lakh |

21- DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

(₹ in lakh)

Head of Account			Opening Balance as on 1 April 2024	Receipts	Disbursement		Closing Balance as on 31 March 2025	Net Increase (+)/ Decrease (-)	
								Amount	Per cent
H - CONTINGENCY FUND									
8000 - Contingency Fund									
201	Appropriation from the Consolidated Fund	Cr	10,000.00	0.00	0.00	Cr	10,000.00	0.00	0.00
2052	Secretariat- General Services		0.00	878.69	878.69		0.00	0.00	0.00
2055	Police		0.00	0.00	3,741.15	Dr	3,741.15	(-)3,741.15	0.00
2202	General Education		0.00	1,742.85	1,742.85		0.00	0.00	0.00
2203	Technical Education		0.00	972.89	972.89		0.00	0.00	0.00
2204	Sports and Youth Services		0.00	760.00	760.00		0.00	0.00	0.00
2205	Art and Culture	Dr	37.49	71.49	34.00		0.00	37.49	100.00
2210	Medical and Public Health		0.00	64.64	64.64		0.00	0.00	0.00
2215	Water Supply and Sanitation		0.00	17.28	17.28		0.00	0.00	0.00
2235	Social Security and Welfare		0.00	3,858.97	3,858.97		0.00	0.00	0.00
2406	Forestry and Wild Life	Dr	9.56	85.36	75.79	Cr	0.01	9.57	100.10
2515	Other Rural Development Programmes		0.00	20.00	20.00		0.00	0.00	0.00
3451	Secretariat- Economic Services		0.00	792.05	792.05		0.00	0.00	0.00
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	Dr	800.00	800.00	0.00		0.00	800.00	100.00
4515	Capital Outlay on other Rural Development Programmes	Dr	500.00	500.00	0.00		0.00	500.00	100.00
5054	Capital Outlay on Roads and Bridges		0.00	725.29	725.29		0.00	0.00	0.00
Total 8000 - Contingency Fund		Cr	8,652.94	11,289.49	13,683.58	Cr	6,258.85	(-)2,394.09	(-)27.67

Note - The difference between the actual rounded figure and that rounded in the Statement is due to Machine rounding.

21- DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS- contd.

(₹ in lakh)

Head of Account			Opening Balance as on 1 April 2024	Receipts	Disbursement	Closing Balance as on 31 March 2025	Net Increase (+)/ Decrease (-)		
							Amount	Per cent	
PUBLIC ACCOUNT									
I - SMALL SAVINGS, PROVIDENT FUNDS, ETC.									
(b) - State Provident Funds									
8009 - State Provident Funds									
01 - Civil									
101 -	General Provident Funds	Cr	9,89,574.72	3,20,947.70 ¹	1,52,421.77	Cr	11,58,100.65	(+)1,68,525.93	(+)17.03
102 -	Contributory Provident Fund	Cr	207.76	(-)1.83 ²	0.00	Cr	205.93	(-)1.83	(-)0.88
104 -	All India Services Provident Fund	Cr	4,961.55	1,089.36 ³	967.65	Cr	5,083.26	(+)121.71	(+)2.45
Total- 01 - Civil		Cr	9,94,744.03	3,22,035.23	1,53,389.42	Cr	11,63,389.84	(+)1,68,645.81	(+)16.95
60 - Other Provident Funds									
102 -	Contributory Provident Pension Fund	Cr	0.64	0.00	0.00	Cr	0.64	0.00	0.00
103 -	Other Miscellaneous Provident Fund	Cr	0.58	0.00	0.00	Cr	0.58	0.00	0.00
Total- 60 - Other Provident Funds		Cr	1.22	0.00	0.00	Cr	1.22	0.00	0.00
Total 8009 - State Provident Funds		Cr	9,94,745.25	3,22,035.23	1,53,389.42	Cr	11,63,391.06	(+)1,68,645.81	(+)16.95
Total -(b) - State Provident Funds		Cr	9,94,745.25	3,22,035.23	1,53,389.42	Cr	11,63,391.06	(+)1,68,645.81	(+)16.95
(c) - Other Accounts									
8011 - Insurance and Pension Funds									
107 -	State Government Employees Group Insurance Scheme	Cr	90,125.37	19,990.34 ⁴	20,591.37	Cr	89,524.34	(-)601.03	(-)0.67
Total 8011 - Insurance and Pension Funds		Cr	90,125.37	19,990.34	20,591.37	Cr	89,524.34	(-)601.03	(-)0.67

1. Includes interest of ₹ 52,959.00 lakh on General Provident Fund balance. From 01-04-2023. State Government implemented the Old Pension Scheme for Government Servants who joined on or after 01-11-2024 and opened a distinct scheme code 0666- Chhattisgarh Provident Fund. During the year, ₹ 1,881.19 lakh was credited to this head as employees' contribution and ₹ 27,204.29 lakh as interest (NPS to OPS).

2. The final payment to the subscribers of Contributory Provident Fund is made from General Provident Fund. Minus figure is due to transfer of credits (contribution) of Contributory Provident Fund subscribers to Departmental Provident Fund and General Provident Fund.

3. Includes interest of ₹ 342.05 lakh on All India Services Provident Fund balance.

4. Includes interest of ₹ 6,184.89 lakh of Group Insurance Scheme.

21- DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS- contd.

(₹ in lakh)

Head of Account			Opening Balance as on 1 April 2024	Receipts	Disbursement	Closing Balance as on 31 March 2025		Net Increase (+)/ Decrease (-)		
								Amount	Per cent	
PUBLIC ACCOUNT - contd.										
I - SMALL SAVINGS, PROVIDENT FUNDS, ETC. - concld.										
(c) - Other Accounts - concld.										
Total -(c) - Other Accounts			Cr	90,125.37	19,990.34	20,591.37	Cr	89,524.34	(-)601.03	(-)0.67
Total - I - SMALL SAVINGS, PROVIDENT FUNDS, ETC.			Cr	10,84,870.62	3,42,025.57	1,73,980.79	Cr	12,52,915.40	(+)1,68,044.78	(+)15.49
J - RESERVE FUNDS										
(a) - Reserve Funds bearing Interest										
8121 - General and Other Reserve Funds										
122 -	State Disaster Response Fund	Cr	48,992.93	57,240.15 ⁵	31,207.50	Cr	75,025.58	(+)26,032.65	(+)53.14	
129 -	State Compensatory Afforestation Fund	Cr	3,38,383.00	1,13,078.38 ⁶	50,000.00	Cr	4,01,461.38	(+)63,078.38	(+)18.64	
129 -	State Compensatory Afforestation Fund - Investment Account	Dr	3,37,569.78	3,86,755.78	4,16,301.10	Dr	3,67,115.10 ⁷	(+)29,545.32	(+)8.75	
Total - 129			Cr	813.22	4,99,834.16	4,66,301.10	Cr	34,346.28	(+)33,533.06	(+)4,123.49
130 -	State Disaster Mitigation Fund	Cr	19,941.69	12,966.00 ⁸	0.00	Cr	32,907.69	(+)12,966.00	(+)65.02	
130 -	State Disaster Mitigation Fund - Investment Account	Dr	0.00	0.00	0.00	Dr	0.00	0.00	0.00	
Total - 130			Cr	19,941.69	12,966.00	0.00	Cr	32,907.69	(+)12,966.00	(+)65.02
Total 8121 - General and Other Reserve Funds			Cr	69,747.84	5,70,040.32	4,97,508.60	Cr	1,42,279.56	(+)72,531.72	(+)103.99
Total -(a) - Reserve Funds bearing Interest			Cr	69,747.84	5,70,040.32	4,97,508.60	Cr	1,42,279.56	(+)72,531.72	(+)103.99

5. Includes ₹ 38,080.00 lakh of Central Share received during 2024-25 (relating to 1st and 2nd Instalment of 2023-24) and corresponding State Share of ₹ 12,720.00 lakh, ₹ 76.07 lakh of Interest on delay in transfer of Central Share of ₹ 36,320.00 lakh and ₹ 12,080.00 lakh received in 2022-23 transferred from Major head 2245-05-101, Central Share of National Disaster Response Fund of ₹ 3,324.30 lakh and corresponding State Share of ₹ 1,108.10 lakh transferred from Major Head 2245-80-103 and treasury deposit of ₹ 1,931.68 lakh. The Treasury deposit of ₹ 1,931.68 lakh has been deposited by State CAMPA (Interest earned of Bank Account- ₹ 1536.32 lakh, Other receipts like Sale of Tender forms and Plants, Penalties, etc- ₹ 357.29 lakh) and Tehsildars/ Chief Executive Officer, Jilla Panchayat (unspent balances of SDRF- ₹ 38.07 lakh)

6. Includes Compensatory Afforestation Funds of ₹ 42,010.98 lakh (of 2022-23), ₹ 38,123.11 lakh (of 2023-24), ₹ 10,828.07 lakh (of April 2024 to August 2024) deposited by user agencies received from National CAMPA and ₹ 22,116.22 lakh of Interest on investment earned during the year.

7. This amount represents State Government investment in 91 days Treasury bills (₹ 38,258.33 lakh, 182 days Treasury bills (₹ 48,405.05 lakh) and 364 days Treasury bills (₹ 28,045.12 lakh).

8. Includes ₹ 9,080.00 lakh of Central Share received during 2023-24 and corresponding State Share of ₹ 3,025.00 lakh transferred from Major Head 224-08-797 and ₹ 861.00 lakh of Interest on delay in transfer thereon.

21- DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS- contd.

(₹ in lakh)

Head of Account		Opening Balance as on 1 April 2024	Receipts	Disbursement	Closing Balance as on 31 March 2025	Net Increase (+)/ Decrease (-)			
						Amount	Per cent		
PUBLIC ACCOUNT - contd.									
J - RESERVE FUNDS - contd.									
(b) - Reserve Funds not bearing Interest									
8222 - Sinking Funds									
01 - Appropriation for reduction or avoidance of Debt									
101 -	Sinking Fund	Cr	3,70,194.00	48,000.00	0.00	Cr	4,18,194.00	(+)48,000.00	(+)12.97
02 - Sinking Fund Investment Account									
101 -	Sinking Fund Investment Account	Dr	3,70,194.00	0.00	48,000.00	Dr	4,18,194.00	(+)48,000.00	(+)12.97
Total 8222 - Sinking Funds			0.00	48,000.00	48,000.00		0.00	0.00	0.00
8223 - Famine Relief Funds									
101 -	Famine Relief Fund	Cr	415.74	2.39	0.00	Cr	418.13	(+)2.39	(+)0.57
102 -	Famine Relief Fund Investment Account	Cr	460.73	44.40	0.00	Cr	505.13 ⁹	(+)44.40	(+)9.64
Total 8223 - Famine Relief Funds		Cr	876.47	46.79	0.00	Cr	923.26	(+)46.79	(+)5.34
8228 - Revenue Reserve Funds									
101 -	Revenue Reserve Funds	Cr	462.63	0.00	0.00	Cr	462.63	0.00	0.00
102 -	Revenue Reserve Funds-Investment	Dr	72.75	0.00	0.00	Dr	72.75	0.00	0.00
Total 8228 - Revenue Reserve Funds		Cr	389.88	0.00	0.00	Cr	389.88	0.00	0.00
8229 - Development and Welfare Funds									
101 -	Development Funds for Educational	Cr	2.94	0.00	0.00	Cr	2.94	0.00	0.00
103 -	Development Funds for Agricultural	Cr	6.07	0.00	0.00	Cr	6.07	0.00	0.00
103 -	Development Funds for Agricultural Purposes - Investment Account	Dr	5.16	0.00	0.00	Dr	5.16	0.00	0.00
Total - 103		Cr	0.91	0.00	0.00	Cr	0.91	0.00	0.00

21- DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS- contd.**(₹ in lakh)**

Head of Account			Opening Balance as on 1 April 2024	Receipts	Disbursement	Closing Balance as on 31 March 2025	Net Increase (+)/ Decrease (-)		
							Amount	Per cent	
PUBLIC ACCOUNT - contd.									
J - RESERVE FUNDS - contd.									
(b) - Reserve Funds not bearing Interest - contd.									
8229 - Development and Welfare Funds - contd.									
110 -	Electricity Development Funds	Cr	11,239.27	34,000.00	23,482.50	Cr	21,756.77	(+)10,517.50	(+)93.58
200 -	Other Development and Welfare Fund								
0025	Panchayat Land Revenue Cess and Stamp Duty Fund	Cr	18,201.14	7,000.00	7,000.00	Cr	18,201.14	(+)0.00	0.00
0023	Village Development Fund	Cr	37,537.75	0.00	0.00	Cr	37,537.75	(+)0.00	0.00
0024	Forest Development Fund	Cr	1,553.48	0.00	0.00	Cr	1,553.48	(+)0.00	0.00
0088	Chattisgarh State Pension Fund	Cr	73,708.30	37,345.50 ¹⁰	0.00	Cr	111,053.80	(+)37345.50	(+) 50.67
	Other Development and Welfare Fund - Investment Account- Pension Fund	Dr	26,742.61	26,742.61	57,708.19	Dr	57,708.19	(+)30,965.58	(+)115.79
Total - 0088			46,965.69	64,088.11	57,708.19		53,345.61	(+) 6,379.92	(+) 13.58
0089	Chattisgarh State Mineral Development Fund	Cr	1,04,889.23	0.00	25,404.72	Cr	79,484.51	(-)25,404.72	(-) 24.22
	Other Development and Welfare Fund- Investment Account- Mineral Fund	Dr	30,071.45	0.00	17,500.00	Dr	47,571.45 ¹¹	(+)17,500.00	(-)20.40
Total - 0089			71,817.78	0.00	42,904.72		31,913.06	(-) 28,913.06	(-)40.26

10. Includes Pension Fund (₹ 34,000.00 lakh), receipt of Government Contribution of retired employees opting for OPS (NPS to OPS) ₹ 2,888.11 lakh and interest of ₹ 457.39 lakh received from Investment of Pension Fund.

11. This amount has been invested by the State Government in the Share Capital of Joint Venture Company "Chhattisgarh East Railway Limited", "Chhattisgarh Railway Corporation Limited" and Chhattisgarh East West Railway Limited" from Chhattisgarh Mineral Development Fund.

21- DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS- contd.

(₹ in lakh)

Head of Account			Opening Balance as on 1 April 2024	Receipts	Disbursement	Closing Balance as on 31 March 2025	Net Increase (+)/ Decrease (-)			
							Amount	Per cent		
PUBLIC ACCOUNT - contd.										
J - RESERVE FUNDS - contd.										
(b) - Reserve Funds not bearing Interest - concld.										
8229 - Development and Welfare Funds - concld.										
0026	Infrastructure Development Fund	Cr	12,935.42	0.00	7,611.67	Cr	5,323.75	(-) 7,611.67	(-) 41.16	
0021	Environment Fund	Cr	28,987.93	0.00	2,973.18	Cr	26,014.75	(-) 2,973.18	(-) 10.26	
	Dividend on Government Contribution	Cr	517.71	1,930.29	0.00	Cr	2,448.00	(+)1,930.29	(-) 372.85	
Total - 200			Cr	2,21,516.91	73,018.40	1,18,197.76	Cr	1,76,337.55	(-)45,179.36	(-)20.40
Total 8229 - Development and Welfare			Cr	2,32,760.03	1,07,018.40	1,41,680.26	Cr	1,98,098.17	(-)34,661.86	(-)14.89
8235 - General and Other Reserve Funds										
117 -	Guarantee Redemption Fund	Cr	1,500.00	48,500.00	0.00	Cr	50,000.00	(+)48,500.00	(+)3,233.33	
120 -	Guarantee Redemption Fund – Investment Account	Dr	1,500.00	0.00	48,500.00	Dr	50,000.00	(+)48,500.00	(+)3,233.33	
200 -	Other Funds	Cr	1.09	0.00	0.00	Cr	1.09	0.00	0.00	
201 -	Other Funds - Investment Account	Dr	0.29	0.00	0.00	Dr	0.29	0.00	0.00	
Total 8235 - General and Other Reserve Funds			Cr	0.80	48,500.00	48,500.00	Cr	0.80	0.00	0.00
Total -(b) - Reserve Funds not bearing			Cr	2,34,027.18	2,03,565.19	2,38,180.26	Cr	1,99,412.11	(-)34,615.07	(-)14.79
Total - J - RESERVE FUNDS			Cr	10,69,470.32	3,60,062.71	1,47,679.57	Cr	12,81,853.46 ¹²	(+)2,12,383.14	(+)19.88
Reserve Funds Investment Account			Dr	7,65,695.29	413,542.79	5,88,009.28	Dr	9,40,161.78 ¹³	(+)1,74,053.50	(+)22.83

12. Includes gross balance of Reserve Fund bearing interest ₹ 5,09,394.65 lakh and Reserve Fund not bearing interest ₹ 7,72,458.82 lakh.

13. Includes Investment of ₹ 8,92,590.36 lakh in Government of India Securities and Treasury Bills and ₹ 47,571.45 lakh in Share Capital of Joint Venture Companies.

21- DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS- contd.

(₹ in lakh)

Head of Account			Opening Balance as on 1 April 2024	Receipts	Disbursement	Closing Balance as on 31 March 2025	Net Increase (+)/ Decrease (-)		
							Amount	Per cent	
PUBLIC ACCOUNT - contd.									
K - DEPOSITS AND ADVANCES									
(a) - Deposits bearing Interest									
8342 - Other Deposits									
103 -	Deposit of Government Companies, Corporations etc.	Cr	0.24	0.00	0.00	Cr	0.24	0.00	0.00
107 -	Deposits towards Payment of Estate	Cr	0.02	0.00	0.00	Cr	0.02	0.00	0.00
117 -	Defined Contribution Pension Schemes for Government Employees	Cr	2,157.54	6,255.73 ¹⁴	6,171.22	Cr	2,242.05	(+)84.51	(+)3.92
120 -	Miscellaneous Deposits	Dr	2,041.61	1.85	700.81	Dr	2,740.57 ¹⁵	(+)698.96	(+)34.24
Total 8342 - Other Deposits		Cr	116.19	6,257.58	6,872.03	Dr	498.26	(-)614.45	(-)528.83
Total -(a) - Deposits bearing Interest		Cr	116.19	6,257.58	6,872.03	Dr	498.26	(-)614.45	(-)528.83
(b) - Deposits not bearing Interest									
8443 - Civil Deposits									
101 -	Revenue Deposits	Cr	10,427.67	2,474.25	178.85	Cr	12,723.07	(+)2,295.40	(+)22.01
102 -	Customs and Opium Deposits	Cr	2.21	0.00	0.00	Cr	2.21	0.00	0.00
103 -	Security Deposits	Cr	19,036.65	5,621.40	4,305.03	Cr	20,353.02	(+)1,316.37	(+)6.91
104 -	Civil Courts Deposits	Cr	2,547.15	3,211.72	2,138.99	Cr	3,619.88	(+)1,072.73	(+)42.11
105 -	Criminal Courts Deposits	Cr	0.42	0.00	0.00	Cr	0.42	0.00	0.00
106 -	Personal Deposits	Cr	1,35,290.31	22,469.07	20,532.93	Cr	1,37,226.45	(+)1,936.14	(+)1.43
108 -	Public Works Deposits	Cr	2,91,311.60	1,14,974.46 ¹⁶	1,05,811.97 ¹⁷	Cr	3,00,474.09	(+)9,162.49	(+)3.15

14 Includes ₹ 3,462.68 lakh of Government contribution ₹ 2,554.18 lakh of Employee contribution and ₹ 238.87 lakh of Employee and Employer contribution of employees posted on deputation.

15. Credit balance under reconciliation.

16. Includes ₹ 4,533.35 lakh of Karmakar Cess deposited during the year.

17. Includes ₹ 4,571.22 lakh of Karmakar Cess transferred to Building and other Construction Workers Welfare Board during the year.

21- DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS- contd.

(₹ in lakh)

Head of Account			Opening Balance as on 1 April 2024	Receipts	Disbursement	Closing Balance as on 31 March 2025	Net Increase (+)/ Decrease (-)		
							Amount	Per cent	
PUBLIC ACCOUNT - contd.									
K - DEPOSITS AND ADVANCES - contd.									
(b) - Deposits not bearing Interest - contd.									
8443 - Civil Deposits - concld.									
109 -	Forest Deposits	Cr	11,017.39	2,496.08	1,995.60	Cr	11,517.87	(+)500.48	(+)4.54
110 -	Deposits of Police Funds	Cr	0.52	0.00	0.00	Cr	0.52	0.00	0.00
111 -	Other Departmental Deposits	Cr	43,978.23	34,439.69 ¹⁸	4,30,66.63 ¹⁹	Cr	35,351.29	(-)8,626.94	(-)19.62
116 -	Deposits under various Central and State Acts	Cr	5,064.39	1,135.31	58.80	Cr	6,140.90	(+)1,076.51	(+)21.26
117 -	Deposits for work done for Public Bodies or private individuals	Cr	2,116.97	2,887.00	3,142.77	Cr	1,861.20	(-)255.77	(-)12.08
121 -	Deposits in Connection with Elections	Cr	113.60	0.01	0.00	Cr	113.61	(+)0.01	(+)0.01
123 -	Deposits of Educational Institutions	Cr	8,858.07	2,449.54	1,840.72	Cr	9,466.89	(+)608.82	(+)6.87
800 -	Other Deposits	Cr	1,00,957.22	15,371.79	4,772.94	Cr	1,11,556.07	(+)10,598.85	(+)10.50
Total 8443 - Civil Deposits		Cr	6,30,722.40	2,07,530.32	1,87,845.23	Cr	6,50,407.49	(+)19,685.09	(+)3.12
8448 - Deposits of Local Funds									
102 -	Municipal Funds	Cr	0.33	0.00	0.00	Cr	0.33	0.00	0.00
109 -	Panchayat Bodies Funds	Cr	18.26	0.00	0.00	Cr	18.26	0.00	0.00
120 -	Other Funds	Cr	0.09	0.00	0.00	Cr	0.09	0.00	0.00
Total 8448 - Deposits of Local Funds		Cr	18.68	0.00	0.00	Cr	18.68	0.00	0.00
8449 - Other Deposits									
103 -	Subventions from Central Road and Infrastructure Fund	Cr	7,200.35	21,016.00	26,216.51	Cr	1,999.84	(-)5,200.51	(-)72.23

18. Includes ₹ 419.85 lakh of Karmakar Cess deposited during the year.

19. Includes ₹ 443.37 lakh of Karmakar Cess transferred to Building and Construction Workers Welfare Board during the year.

21- DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS- contd.

(₹ in lakh)

Head of Account			Opening Balance as on 1 April 2024	Receipts	Disbursement	Closing Balance as on 31 March 2025	Net Increase (+)/ Decrease (-)		
							Amount	Per cent	
PUBLIC ACCOUNT - contd.									
K - DEPOSITS AND ADVANCES - concl'd.									
(b) - Deposits not bearing Interest - concl'd.									
8449 - Other Deposits - concl'd.									
105 -	Deposits of Market Loans	Cr	2,362.54	20,826.48	0.00	Cr	23,189.02	(+)20,826.48	(+)881.53
120 -	Miscellaneous Deposits	Cr	114.19	0.00	0.00	Cr	114.19	0.00	0.00
123 -	National Mineral Exploration Trust		0.00	14,001.01	14,001.01		0.00	0.00	0.00
Total 8449 - Other Deposits		Cr	9,677.08	55,843.49	40,217.52	Cr	25,303.05	(+)15,625.97	(+)161.47
Total -(b) - Deposits not bearing Interest		Cr	6,40,418.16	2,63,373.81	2,28,062.75	Cr	6,75,729.22	(+)35,311.06	(+)5.51
(c) - Advances									
8550 - Civil Advances									
101 -	Forest Advance	Dr	574.49	1,04,512.19	1,04,512.19	Dr	574.49	0.00	0.00
103 -	Other Departmental Advances	Dr	5.18	0.00	0.00	Dr	5.18	0.00	0.00
104 -	Other Advances	Dr	130.44	0.00	0.00	Dr	130.44	0.00	0.00
Total 8550 - Civil Advances		Dr	710.11	1,04,512.19	1,04,512.19	Dr	710.11	0.00	0.00
Total -(c) - Advances		Dr	710.11	1,04,512.19	1,04,512.19	Dr	710.11	0.00	0.00
Total - K - DEPOSITS AND ADVANCES		Cr	6,39,824.24	3,74,143.58	3,39,446.97	Cr	6,74,520.85	(+)34,696.61	(+)5.42

21- DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS- contd.

(₹ in lakh)

Head of Account			Opening Balance as on 1 April 2024	Receipts	Disbursement	Closing Balance as on 31 March 2025	Net Increase (+)/ Decrease (-)		
							Amount	Per cent	
PUBLIC ACCOUNT - contd.									
L - SUSPENSE AND MISCELLANEOUS									
(b) - Suspense									
8658 - Suspense Accounts									
101 -	Pay and Accounts Office Suspense	Dr	5,690.44	881.48	(-)5,083.89 ²⁰	Cr	274.93	(+)5,965.37	(+)104.83
102 -	Suspense Account(Civil)	Cr	798.12	2,11,296.96	2,10,261.52	Cr	1,833.56	(+)1,035.44	(+)129.73
109 -	Reserve Bank Suspense-Headquarters	Cr	167.13	6.60	33.77	Cr	139.96	(-)27.17	(-)16.26
110 -	Reserve Bank Suspense-Central Accounts Office	Dr	290.45	(-)0.10 ²¹	173.48	Dr	464.03	(+)173.58	(+)59.76
112 -	Tax Deducted at Source (TDS) Suspense	Cr	9,474.19	1,745.19	0.00	Cr	11,219.38 ²²	(+)1,745.19	(+)18.42
113 -	Providend Fund Suspense	Dr	188.39	0.00	(-)114.49 ²³	Dr	73.90	(-)114.49	(-)60.77
123 -	A.I.S. Officer'S Group Insurance Scheme	Cr	28.32	8.14	29.95	Cr	6.51	(-)21.81	(-)77.01
129 -	Material Purchase Settlement Suspense Account	Cr	8,166.54	0.00	0.00	Cr	8,166.54	0.00	0.00
Total 8658 - Suspense Accounts		Cr	12,465.02	2,13,938.27	2,05,300.34	Cr	21,102.95	(+)8,637.93	(+)69.30
Total -(b) - Suspense		Cr	12,465.02	2,13,938.27	2,05,300.34	Cr	21,102.95	(+)8,637.93	(+)69.30
(c) - Other Accounts									
8670 - Cheques and Bills									
103 -	Departmental Cheques	Cr	2,491.00	9,774.76	9,816.01	Cr	2,449.75	(-)41.25	(-)1.66
104 -	Treasury Cheques	Cr	3,236.67	2,472.21	2,441.22	Cr	3,267.66	(+)30.99	(+)0.96
113 -	Treasury Electronic Advice		0.00	1,23,25,630.26	1,23,25,630.26		0.00	0.00	0.00
Total 8670 - Cheques and Bills		Cr	5,727.67	1,23,37,877.23	1,23,37,887.49	Cr	5,717.41	(-)10.26	(-)0.18

20. Minus figure is due to clearance more than addition. During the year addition was ₹ 1,471.94 lakh and clearance was ₹ 6,555.83 lakh.

21. Minus figure is due to clearance more than addition. During the year addition was ₹ 42,057.90 lakh and clearance was ₹ 42,058.00 lakh.

22. Demand draft of ₹ 10,831.78 lakh has been remitted to Regional Accounts Officer, Central Board of Direct Taxes, Raipur during 2025-26.

23. Minus figure is due to clearance more than addition. During the year addition was ₹ 3.42 lakh and clearance was ₹ 117.91 lakh.

21- DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS- contd.

(₹ in lakh)

Head of Account			Opening Balance as on 1 April 2024	Receipts	Disbursement	Closing Balance as on 31 March 2025	Net Increase (+)/ Decrease (-)			
							Amount	Per cent		
PUBLIC ACCOUNT - contd.										
L - SUSPENSE AND MISCELLANEOUS - concld.										
(c) - Other Accounts - concld.										
8671 - Departmental Balances										
101 -	Civil	Dr	1,207.22	670.38	705.84	Dr	1,242.68	(+)35.46	(+)2.94	
Total 8671 - Departmental Balances			Dr	1,207.22	670.38	705.84	Dr	1,242.68	(+)35.46	(+)2.94
8672 - Permanent Cash Imprest										
101 -	Civil	Dr	33.77	0.00	0.00	Dr	33.77	0.00	0.00	
Total 8672 - Permanent Cash Imprest			Dr	33.77	0.00	0.00	Dr	33.77	0.00	0.00
8673 - Cash Balance Investment Account										
101 -	Cash Balance Investment Account	Dr	5,93,348.43	2,01,14,914.85	1,98,94,644.18	Dr	3,73,077.76	(-)2,20,270.67	(-)37.12	
Total 8673 - Cash Balance Investment			Dr	5,93,348.43	2,01,14,914.85	1,98,94,644.18	Dr	3,73,077.76	(-)2,20,270.67	(-)37.12
Total -(c) - Other Accounts			Dr	5,88,861.75	3,24,53,462.46	3,22,33,237.51	Dr	3,68,636.80	(-)2,20,224.95	(-)37.40
Total - L - SUSPENSE AND MISCELLANEOUS			Dr	5,76,396.73	3,26,67,400.73	3,24,38,537.85	Dr	3,47,533.85	(-)2,28,862.88	(-)39.71
M - REMITTANCES										
(a) - Money Orders, and other Remittances										
8782 - Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer										
102 -	Public Works Remittances	Dr	5,363.86	1,60,256.24	1,66,334.93	Dr	11,442.55	(+)6,078.69	(+)113.33	
103 -	Forest Remittances	Dr	4,022.09	91,688.98	92,261.37	Dr	4,594.48	(+)572.39	(+)14.23	
108 -	Other Departmental Remittances	Cr	5,106.05	0.00	0.00	Cr	5,106.05	0.00	0.00	

21- DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS- contd.

(₹ in lakh)

Head of Account			Opening Balance as on 1 April 2024	Receipts	Disbursement	Closing Balance as on 31 March 2025		Net Increase (+)/ Decrease (-)	
								Amount	Per cent
PUBLIC ACCOUNT - conclud.									
M - REMITTANCES									
(a) - Money Orders, and other Remittances									
8782 - Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer									
110 -	Miscellaneous Remittances	Dr	21,835.51	29,660.38	32,464.92	Dr	24,640.05	(+)2,804.54	(+)12.84
Total 8782 - Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer		Dr	26,115.41	2,81,605.60	2,91,061.22	Dr	35,571.03	(+)9,455.62	(+)36.21
Total -(a) - Money Orders, and other		Dr	26,115.41	2,81,605.60	2,91,061.22	Dr	35,571.03	(+)9,455.62	(+)36.21
(b) - Inter- Governmental Adjustment Account									
8793 - Inter-State Suspense Account									
Total 8793 - Inter-State Suspense Account		Dr	9,035.26	0.90	1,69,264.18	Dr	1,78,298.54	(+)1,69,263.28	(+)1,873.36
Total -(b) - Inter- Governmental Adjustment Account		Dr	9,035.26	0.90	1,69,264.18	Dr	1,78,298.54	(+)1,69,263.28	(+)1,873.36
Total - M - REMITTANCES		Dr	35,150.67	2,81,606.50	4,60,325.40	Dr	2,13,869.57	(+)1,78,718.90	(+)508.44
Total - PUBLIC ACCOUNT		Cr	14,16,922.48	3,44,38,781.89	3,41,47,979.87	Cr	17,07,724.50 ²⁴	(+)2,90,802.02	(+)20.52
N- CASH BALANCE									
8999- Cash Balance									
102	Deposits with Reserve Bank		Dr.19,440.18		Dr.22,318.69 ²⁵			(+)2,878.51 ²⁶	(+)14.81
Total N- CASH BALANCE			Dr.19,440.18		Dr.22,318.69			(+)2,878.51	(+)14.81

24. The actual rounded off figure of full figure of closing balance (₹ 1,70,77,24,44,582.00) is ₹ 17,07,724.45 lakh. The difference between the actual rounded figure and that rounded off in the Statement is due to machine rounding.

25. After the closure of March 2025 account, there was a difference of ₹ 1,177.92 lakh (credit) between the figures reflected in accounts ₹ 22,318.69 lakh (Debit) and that intimated by Reserve Bank of India ₹ 23,496.61 lakh (Credit) under Deposit with Reserve Bank included in the Cash Balance. The difference is mostly due to erroneous reporting by Agency Banks and is under Reconciliation. After the closure of June 2025 Account, the said net difference was ₹ 89.25 lakh (Credit).

26. The cash receipt of the State Government during the year was ₹ 5,35,85,699.64 lakh and the cash disbursement was ₹ 5,35,82,821.13 lakh.

21- DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS- contd.**Annexure to Statement No. 21****Analysis of Suspense Balances and Remittance Balances****(₹ in lakh)**

SI No.	Head of Account/ Ministry/ Department with which pending		Balances as on 31 March 2025		Nature of Transaction in brief	Earliest years from which pending	Impact of outstanding on Cash Balance
			Debit	Credit			
1	8658-Suspense Accounts						
(i)	101-Pay and Accounts Office Suspense						
(a)	Ministry of Surface Transport and National Highways, Government of India	Chhattisgarh	1,210.91	0.00	Claims relating to National Highway- Ministry of Surface Transport- awaited	From 2009-10	On clearance the Cash Balance will increase.
(b)	Department of Economic Affairs, Ministry of Finance Government of India	Chhattisgarh	337.98	0.00	Reimbursement of Interest warrants of the Central Government Securities awaited	After 2000-01	On clearance the Cash Balance will increase.
(c)	Ministry of Law and Justice, Government of India	Chhattisgarh	0.00	2.78	GPF deduction of High Court Judges	2024-25	On clearance the Cash balance will decrease
(d)	Central Pay and Accounts Office	Chhattisgarh	1,078.95	0.00	Reimbursement of Gratuity and Commuted Value of Pension of All India Service officers initially paid by the State Government awaited	From 2024-25	On clearance the Cash Balance will increase

21- DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS- contd.**Annexure to Statement No. 21****Analysis of Suspense Balances and Remittance Balances****(₹ in lakh)**

Sl No.	Head of Account/ Ministry/ Department with which pending		Balances as on 31 March 2025		Nature of Transaction in brief	Earliest years from which pending	Impact of outstanding on Cash Balance
			Debit	Credit			
1	8658-Suspense Accounts						
(i)	101-Pay and Accounts Office Suspense - conclud.						
(e)	Pay and Accounts Officer, Ministry of Steel and Mines	Chhattisgarh	0.00	2,874.68	Two per cent of royalty payable by holders of mining lease and prospecting license cum mining lease to National Mineral Exploration Trust	2024-25	On clearance the Cash balance will decrease
(g)	Pay and Accounts Officer, Ministry of Planning, Statistics and Programme Implementation	Chhattisgarh	0.00	25.32	Appreciation amount and Employer Contribution of NPS (Deputation Period)	2024-25	On clearance cash balance will decrease
Total - 101			2,627.84	2,902.78			

21- DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS- contd.**Annexure to Statement No. 21- contd.****Analysis of Suspense Balances and Remittance Balances****(₹ in lakh)**

Sl No.	Head of Account/ Ministry/ Department with which pending		Balances as on 31 March 2025		Nature of Transaction in brief	Earliest years from which pending	Impact of outstanding on Cash Balance
			Debit	Credit			
1	8658-Suspense Accounts - contd.						
(ii)	102-Suspense Account (Civil)						
(a)	Treasury Suspense	Chhattisgarh	0.00	0.00	--	--	--
(b)	Objection Book suspense	Chhattisgarh	0.00	0.00	--	--	--
(c)	Other Miscellaneous Items	Chhattisgarh	36.56	0.00	--	--	No impact on Cash Balance
(d)	Transaction failure	Chhattisgarh	0.00	1,870.11	Payment by Treasuries through e-kuber		No impact on Cash Balance
Total - 102			36.56	1,870.11			
(iii)	8658-109- Reserve Bank Suspense Headquarters	Chhattisgarh	(-)149.35	(-)9.40	Settlement of Claims with the Ministries/ Departments	2024-25	Cash Balance will decrease on clearance.
(iv)	8658-110-Reserve Bank Suspense Central Accounts Office	Chhattisgarh	464.02	0.00	Claims are to be settled with the Ministries/ Department	2024-25	No impact on Cash Balance.
(v)	8658-112-Tax Deducted at Source	Chhattisgarh	0.00	10,837.53	Receipts on account of Income Tax deducted at source payable to Central Board of Direct Taxes	2024-25	Cash Balance will decrease on clearance.

21- DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS- contd.**Annexure to Statement No. 21- contd.****Analysis of Suspense Balances and Remittance Balances****(₹ in lakh)**

Sl No.	Head of Account/ Ministry/ Department with which pending		Balances as on 31 March 2025		Nature of Transaction in brief	Earliest years from which pending	Impact of outstanding on Cash Balance
			Debit	Credit			
1	8658-Suspense Accounts - conclud.						
		Madhya Pradesh	0.00	381.85	Receipts on account of Income Tax deducted at source payable to Central Board of Direct Taxes	2018-19	Cash Balance will decrease on clearance.
(vi)	8658-113- Provident Fund Suspense	Chhattisgarh	73.90	0.00	General Provident Fund credit adjusted in subscribers account on the basis of collateral evidence	Prior to 2000-01	No impact on Cash Balance.
(vii)	8658-123-All India Service Officers- Group Insurance Scheme	Chhattisgarh	0.00	6.51	Contribution towards Group Insurance Scheme by All India Service Officers	2000-01	Cash Balance will decrease on clearance.
(viii)	8658-129- Material Purchase Settlement Account	Madhya Pradesh and Chhattisgarh	0.00	8,166.54	Adjustment of materials purchased or transferred from one division to another division or department	Prior to 2000-01	No impact on Cash Balance.
TOTAL - 8658			3,052.97	24,155.92			

21- DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS- contd.

Annexure to Statement No. 21- contd.

Analysis of Suspense Balances and Remittance Balances

(₹ in lakh)

SI No.	Head of Account/ Ministry/ Department with which pending		Balances as on 31 March 2025		Nature of Transaction in brief	Earliest years from which pending	Impact of outstanding on Cash Balance
			Debit	Credit			
2	8782-Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer						
(i)	102-Public Works Remittances						
(a)	0077- Remittance into Treasuries	Chhattisgarh	11,147.42	0.00	Amount credited by Public Works Departments into Treasuries, Cheques issued by Public Works Division Officers	After 2000-01	Cash Balance will increase on clearance
(b)	0078-Public Works Cheques	Chhattisgarh	1,208.01	0.00		After 2000-01	Cash Balance will decrease on clearance.
(c)	0080-Transfer between Public Works Officers	Chhattisgarh	0.00	912.88		After 2000-01	No impact on Cash Balance.
Total - 102			12,355.43	912.88			
(ii)	103-Forest Remittances						
(a)	01- Remittance into Treasuries	Chhattisgarh	5,335.85	0.00	Revenue of Forest Division Deposited in Treasuries, Cheques issued by Forest Divisions, etc.	After 2000-01	Cash Balance will increase on clearance
(b)	02-Forest Cheques	Chhattisgarh	0.00	741.37		After 2000-01	Cash Balance will decrease on clearance.
Total - 103			5,335.85	741.37			

21- DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS- conclud.

Annexure to Statement No. 21- conclud.

Analysis of Suspense Balances and Remittance Balances

(₹ in lakh)

Sl No.	Head of Account/ Ministry/ Department with which pending		Balances as on 31 March 2025		Nature of Transaction in brief	Earliest years from which pending	Impact of outstanding on Cash Balance
			Debit	Credit			
(iii)	108-Other Departmental Remittances						
(a)	Military Secretaries Remittances	Chhattisgarh	0.00	113.07	Revenue of Rural Engineering Division Deposited in Treasuries	After 2000-01	Cash Balance will decrease on clearance.
(b)	Rural Engineering Services	Madhya Pradesh	0.00	3,372.81		Prior to 2000-01	Cash Balance will decrease on clearance.
		Chhattisgarh	0.00	1,620.17		After 2000-01	Cash Balance will decrease on
Total - 108			0.00	5,106.05			
(iv)	110-Miscellaneous Remittances						
(a)	Inter Divisions	Madhya Pradesh	0.22	0.00	Revenue of Rural Engineering Division Deposited in Treasuries	Prior 2000-01	Cash Balance will increase on clearance.
(b)	Rural Engineering Services Remittance into Treasury	Madhya Pradesh	6,247.41	0.00		Prior 2000-01	Cash Balance will increase on clearance.
		Chhattisgarh	18,392.43	0.00		After 2000-01	Cash Balance will increase on clearance.
Total - 110			24,640.06	0.00			
TOTAL - 8782			42,331.34	6,760.30			
3	8793-Inter-State Suspense Account						
(i)	1-ACCOUNTANT GENERAL MADHYA PRADESH						
(a)	Inter State Suspense	Chhattisgarh	1,78,298.54	0.00	Inter State transactions	2024-25	On clearance cash balance will increase
Total - 1			1,78,298.54	0.00			
TOTAL - 8793			1,78,298.54	0.00			

22- DETAILED STATEMENT ON INVESTMENTS OF EARMARKED FUNDS

(₹ in lakh)

Name of the Reserve Fund or Deposit Account		Balance as on 31 March 2025			Balance as on 1 April 2024		
		Cash	Investment	Total	Cash	Investment	Total
J- RESERVE FUNDS							
(a)- Reserve Funds bearing Interest							
8121	General and Other Reserve Funds						
122	State Disaster Response Fund	75,025.58	0.00	75,025.58	48,992.93	0.00	48,992.93
129	State Compensatory Afforestation Fund	34,346.29	367,115.10	401,461.39	813.23	337,569.79	338,383.02
130	State Disaster Mitigation Fund	32,907.69	0.00	32,907.69	19,941.69	0.00	19,941.69
Total 8121		142,279.56	367,115.10	509,394.66	69,747.85	337,569.79	407,317.64
Total - (a)- Reserve Funds bearing Interest		142,279.56	367,115.10	509,394.66	69,747.85	337,569.79	407,317.64
(b)- Reserve Funds not bearing Interest							
8222	Sinking Funds						
02	Sinking Fund Investment Account						
101	Sinking Fund Investment Account	0.00	418,194.00	4,18,194.00 ⁽¹⁾	0.00	3,70,194.00	3,70,194.00
Total - 02		0.00	418,194.00	418,194.00	0.00	3,70,194.00	3,70,194.00
Total 8222		0.00	418,194.00	418,194.00	0.00	3,70,194.00	3,70,194.00
8223	Famine Relief Funds						
101	Famine Relief Fund	923.26	(-)505.13 ²	418.13	876.47	(-)460.73	415.74
Total 8223		923.26	(-)505.13	418.13	876.47	(-)460.73	415.74
8228	Revenue Reserve Funds						
101	Revenue Reserve Funds	389.88	72.75	462.63	389.88	72.75	462.63
Total 8228		389.88	72.75	462.63	389.88	72.75	462.63
8229	Development and Welfare Funds						
101	Development Funds for Educational Purposes	2.94	0.00	2.94	2.94	0.00	2.94
103	Development Funds for Agricultural Purposes	0.90	5.16	6.06	0.90	5.16	6.06
110	Electricity Development Funds	21,756.77	0.00	21,756.77	11,239.26	0.00	11,239.26

1. As per the notification relating to creation of Sinking Fund, the contribution to the fund and periodic accretion by way of interest is invested in Government of India Securities. As per the information received from Reserve Bank of India, the balance of Consolidated Sinking Fund as on 31 March 2025 is ₹ 8,34,507.19 lakh

2. Minus balance is under reconciliation.

22- DETAILED STATEMENT ON INVESTMENTS OF EARMARKED FUNDS- contd.

(₹ in lakh)

Name of the Reserve Fund or Deposit Account		Balance as on 31 March 2025			Balance as on 1 April 2024		
		Cash	Investment	Total	Cash	Investment	Total
J- RESERVE FUNDS- concld.							
(b)- Reserve Funds not bearing Interest- concld.							
8229	Development and Welfare Funds- concld.						
200	Other Development and Welfare Fund						
	Panchayat Land Revenue Cess and Stamp Duty Fund	18,201.14	0.00	18,201.14	18,201.14	0.00	18,201.14
	Village Development Fund	37,537.75	0.00	37,537.75	37,537.75	0.00	37,537.75
	Forest Development Fund	1,553.48	0.00	1,553.48	1,553.48	0.00	1,553.48
	Chhattisgarh State Pension Fund	53,345.61	57,708.19	111,053.80	46,965.69	26,742.61	73,708.30
	Chhattisgarh State Mineral Development Fund	31,913.06	47,571.45	79,484.51	74,817.77	30,071.45	1,04,889.22
	Infrastructure Development Fund	5,323.75	0.00	5,323.75	12,935.42	0.00	12,935.42
	Environment Fund	26,014.75	0.00	26,014.75	28,987.93	0.00	28,987.93
	Dividend on Government Contribution	2,448.00	0.00	2,448.00	517.71	0.00	517.71
	Total 200	176,337.54	105,279.64	281,617.18	2,21,516.89	56,814.06	2,78,330.95
	Total 8229	198,098.15	105,284.80	303,382.95	2,32,759.99	56,819.22	2,89,579.21
8235	General and Other Reserve Funds						
117	Guarantee Redemption Fund	0.00	50,000.00	50,000.00	0.00	1,500.00	1,500.00
200	Other Funds	0.80	0.29	1.09	0.80	0.29	1.09
	Total 8235	0.80	50,000.29	50,001.09	0.80	1,500.29	1,501.09
Total - (b)- Reserve Funds not bearing Interest		199,412.09	573,046.71	772,458.80	2,34,027.14	4,28,125.53	6,62,152.67
Total - J- RESERVE FUNDS		3,41,691.65	9,40,161.81	12,81,853.46	3,03,774.99	7,65,695.32	10,69,470.31

22- DETAILED STATEMENT ON INVESTMENTS OF EARMARKED FUNDS- contd.

(₹ in lakh)

Name of the Reserve Fund or Deposit Account		Balance as on 31 March 2025			Balance as on 1 April 2024		
		Cash	Investment	Total	Cash	Investment	Total
K- DEPOSITS AND ADVANCES							
(b)- Deposits not bearing Interest							
8449	Other Deposits						
103	Subventions from Central Road and Infrastructure Fund	1,999.83	0.00	1,999.83	7,200.34	0.00	7,200.34
120	Miscellaneous Deposits						
	Deposit Account of grants made by the Indian Council of Agricultural Research	0.58	0.00	0.58	0.58	0.00	0.58
	Deposit Account of grants from the Central Government of Sericulture Industry	0.15	0.00	0.15	0.15	0.00	0.15
	Deposit Account of grants from the Central Government for the Development of Handloom Industry	0.44	0.00	0.44	0.44	0.00	0.44
	Deposit Account of grants made from the fund for the benefit of Cotton Growers	0.10	0.00	0.10	0.10	0.00	0.10
	Deposit Account of grants from the Central Government for the Food Production Schemes	9.78	0.00	9.78	9.78	0.00	9.78
	Deposit Account of grants from the Central Government for Financing Cotton Extension Schemes	0.44	0.00	0.44	0.44	0.00	0.44
	Deposit Account of grants from the Central Government for Intensive cultivation and more Food Grain Production Schemes	0.94	0.00	0.94	0.94	0.00	0.94
	Deposit Account of grants from UNICEF	0.84	0.00	0.84	0.84	0.00	0.84

22- DETAILED STATEMENT ON INVESTMENTS OF EARMARKED FUNDS- contd.

(₹ in lakh)

Name of the Reserve Fund or Deposit Account		Balance as on 31 March 2025			Balance as on 1 April 2024		
		Cash	Investment	Total	Cash	Investment	Total
K- DEPOSITS AND ADVANCES- concld.							
(b)- Deposits not bearing Interest- concld.							
8449	Other Deposits- concld.						
120	Miscellaneous Deposits- concld.						
	Deposit Account of amount received for the Supply of Food Grains to Other States	0.02	0.00	0.02	0.02	0.00	0.02
	Deposit Account of grants made by National Cooperative Development Council	83.27	0.00	83.27	83.27	0.00	83.27
	Deposit Account of grants received from Ford Foundation for giving loans to artisans	0.13	0.00	0.13	0.13	0.00	0.13
	Deposits for payment of honorarium to enumerators of 1991 Census	16.59	0.00	16.59	16.59	0.00	16.59
	Deposit Account of amount received from fertilizer dealer	0.01	0.00	0.01	0.01	0.00	0.01
	Deposits of University grants Commission	0.90	0.00	0.90	0.90	0.00	0.90
Total 120		114.19	0.00	114.19	114.19	0.00	114.19
Total 8449		2,114.02	0.00	2,114.02	7,314.53	0.00	7,314.53
Total - (b)- Deposits not bearing Interest		2,114.02	0.00	2,114.02	7,314.53	0.00	7,314.53
Total - K- DEPOSITS AND ADVANCES		2,114.02	0.00	2,114.02	7,314.53	0.00	7,314.53
GRAND TOTAL- RESERVE FUND AND DEPOSIT ACCOUNT		3,43,805.67	9,40,161.81	12,83,967.48	3,11,089.52	7,65,695.32	10,76,784.84

Note - The difference between the actual rounded figure and that rounded in the Statement is due to Machine rounding.

22- DETAILED STATEMENT ON INVESTMENTS OF EARMARKED FUNDS- conclud.**Explanatory note to Statement No. 22****Details of Sinking Fund****(₹ in lakh)**

Description of Loan	Balance as on 01-April 2024	Add- Amount Appropriated from Revenue	Add- Interest on Invest- ment	Total	Interest paid on purchase of securities	Less- Discharge during the year	Amount transferred to Miscellaneous Government Account	Balance as on 31-Mar 2025	Remarks
(1) Sinking Fund for Amortization of Loans- Transfer from Revenue Accounts towards Consolidated Sinking Fund	3,70,194.00	48,000.00	..	4,18,194.00	..	..	..	4,18,194.00	

CONSOLIDATED SINKING FUND INVESTMENTS ACCOUNT**(₹ in lakh)**

Description of Loan	Balance on 1 April 2024	Purchase of Securities	Total	Sale of Securities	Balance on 31 March 2025	Face Value	Market/Cost Value
Sinking Fund for Open Market Loans	3,70,194.00	48,000.00	4,18,194.00	..	4,18,194.00	8,34,507.18	..

Note - The difference between the actual rounded figure and that rounded in the Statement is due to Machine rounding.

PART-II

APPENDIX I. COMPARATIVE EXPENDITURE ON SALARY BY MAJOR HEADS⁽¹⁾*(Figures in italics represent charged expenditure)*

(₹ in lakh)

Department	Head of Account	Description	2024-25			2023-24		
			State fund	Central ⁽²⁾	Total	State fund	Central	Total
			Expenditure	Assistance		Expenditure	Assistance	
				Including			Including	
				CSS and CS			CSS and CS	
I-Voted Expenditure								
Expenditure Heads (Revenue Account)-								
A-GENERAL SERVICES-								
(a) Organs of State								
Parliamentary Affairs-	2011	Parliament/State/Union Territory Legislatures	4,561.12	0.00	4,561.12	3,900.08	0.00	3,900.08
General Administration-	2013	Council of Ministers	73.83	0.00	73.83	102.72	0.00	102.72
Law and Legislative Affairs-	2014	Administration of Justice	41,060.98	0.00	41,060.98	39,274.42	548.98	39,823.40
General Administration and Law and Legislative affairs-	2015	Elections	10,298.28	0.00	10,298.28	9,938.85	0.00	9,938.85
Total (a) Organs of State			55,994.21	0.00	55,994.21	53,216.07	548.98	53,765.05
(b) Fiscal Services								
Revenue-	2029	Land Revenue	43,772.20	0.00	43,772.20	39,503.54	5.47	39,509.01
Commercial Tax-	2030	Stamps and Registration	1,537.29	0.00	1,537.29	1,479.06	0.00	1,479.06
	2039	State Excise	6,091.05	0.00	6,091.05	5,793.77	0.00	5,793.77
	2040	Taxes on Sales, Trade etc.	8,154.42	0.00	8,154.42	7,430.50	0.00	7,430.50
Transport-	2041	Taxes on Vehicles	3,096.21	0.00	3,096.21	2,811.26	0.00	2,811.26
Energy-	2045	Other Taxes and Duties on Commodities and Services	935.78	0.00	935.78	909.03	0.00	909.03
Total (b) Fiscal Services			63,586.95	0.00	63,586.95	57,927.16	5.47	57,932.63

1. The figures represent expenditure booked under object head-01-Salary (₹29,86,218.34 lakh) and 07- Work Charged/ Contingency Establishment (₹51,339.63 lakh). There are 94 Budget Controlling Officers under 45 State Departments out of which the working Strength of Government Employees intimated by 68 Budget Controlling Officers is 320576.

2. Central Scheme (CS) and Centrally Sponsored Scheme (CSS).

APPENDIX I. COMPARATIVE EXPENDITURE ON SALARY BY MAJOR HEADS - Contd.

(Figures in italics represent charged expenditure)

(₹ in lakh)

Department	Head of Account	Description	2024-25			2023-24		
			State fund Expenditure	Central Assistance Including CSS and CS	Total	State fund Expenditure	Central Assistance Including CSS and CS	Total
A-GENERAL SERVICES - contd.								
(d) Administrative Services ⁽³⁾								
General Administration-	2052	Secretariat- General Services	8,962.27	0.00	8,962.27	8,196.27	0.00	8,196.27
Revenue,Planning,Economic and Statistics-	2053	Districe Administration	39,039.51	0.00	39,039.51	36,462.68	0.00	36,462.68
Finance-	2054	Treasury and Accounts Administration	8,080.77	0.00	8,080.77	7,426.38	0.00	7,426.38
General Administration,Home,Forest-	2055	Police	4,57,284.33	0.00	4,57,284.33	4,14,424.80	0.00	4,14,424.80
Jail-	2056	Jails	9,180.39	0.00	9,180.39	8,567.93	0.00	8,567.93
Revenue-	2058	Stationery and Printing	465.71	0.00	465.71	447.82	0.00	447.82
General Administration,Public Works-	2059	Public Works	39,617.67	0.00	39,617.67	38,138.04	0.00	38,138.04
General Administration-	2062	Vigilance	579.30	0.00	579.30	507.13	0.00	507.13
General Administration,Home,Trans port, Housing and Environment-	2070	Other Administrative Services	20,491.28	0.00	20,491.28	20,349.96	0.00	20,349.96
Total (d) Administrative Services			5,83,701.23	0.00	5,83,701.23	5,34,521.01	0.00	5,34,521.01
Total (A) GENERAL SERVICES			7,03,282.39	0.00	7,03,282.39	6,45,664.24	554.45	6,46,218.69

3 No Expenditure has been booked under Sub sector (c) of Sector A.

APPENDIX I. COMPARATIVE EXPENDITURE ON SALARY BY MAJOR HEADS - Contd.

(Figures in italics represent charged expenditure)

(₹ in lakh)

Department	Head of Account	Description	2024-25			2023-24		
			State fund Expenditure	Central Assistance Including CSS and CS	Total	State fund Expenditure	Central Assistance Including CSS and CS	Total
B-SOCIAL SERVICES-								
(a) Education, Sports, Art and Culture								
Culture, School Education, Tribal and Scheduled Caste Development, Higher Education	2202	General Education	16,46,455.95	41.33	16,46,497.28	14,97,848.02	37.12	14,97,885.14
Technical Education and Man Power Planning	2203	Technical Education	16,164.93	0.00	16,164.93	16,525.92	0.00	16,525.92
School Education, Sports and Youth welfare	2204	Sports and Youth Services	1,989.45	0.00	1,989.45	1,873.47	0.00	1,873.47
School Education and Culture	2205	Art and Culture	1,140.89	0.00	1,140.89	1,038.46	0.00	1,038.46
Total (a) Education, Sports, Art and Culture			16,65,751.22	41.33	16,65,792.55	15,17,285.87	37.12	15,17,322.99
(b) Health and Family Welfare								
Labour, Medical, Public Health and Family Welfare, Public Health Engineering-	2210	Medical and Public Health	2,43,913.62	762.28	2,44,675.90	2,14,044.57	660.36	2,14,704.93
Public Health and Family Welfare-	2211	Family Welfare	0.08	32,587.47	32,587.55	0.08	26,921.32	26,921.40
Total (b) Health and Family Welfare			2,43,913.70	33,349.75	2,77,263.45	2,14,044.65	27,581.68	2,41,626.33

APPENDIX I. COMPARATIVE EXPENDITURE ON SALARY BY MAJOR HEADS - Contd.

(Figures in italics represent charged expenditure)

(₹ in lakh)

Department	Head of Account	Description	2024-25			2023-24		
			State fund Expenditure	Central Assistance Including CSS and CS	Total	State fund Expenditure	Central Assistance Including CSS and CS	Total
B-SOCIAL SERVICES - contd.								
(c) Water Supply, Sanitation, Housing and Urban Development -								
Public Health Engineering-	2215	Water Supply and Sanitation	18,271.42	0.00	18,271.42	17,167.37	0.00	17,167.37
Home Department-	2216	Housing	192.39	0.00	192.39	319.17	0.00	319.17
Urban Administration and Development and Housing and Environment-	2217	Urban Development	1,976.19	0.00	1,976.19	1,819.37	0.00	1,819.37
Total (c) Water Supply, Sanitation, Housing and Urban Development			20,440.00	0.00	20,440.00	19,305.91	0.00	19,305.91
(d) Information and Broadcasting								
Public Relation-	2220	Information and Publicity	2,206.46	0.00	2,206.46	2,025.39	0.00	2,025.39
Total (d) Information and Broadcasting			2,206.46	0.00	2,206.46	2,025.39	0.00	2,025.39
(e) Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes								
Tribal and Scheduled Caste Development-	2225	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	6,799.03	0.00	6,799.03	6,588.99	0.00	6,588.99
Total (e) Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes			6,799.03	0.00	6,799.03	6,588.99	0.00	6,588.99

APPENDIX I. COMPARATIVE EXPENDITURE ON SALARY BY MAJOR HEADS - Contd.

(Figures in italics represent charged expenditure)

(₹ in lakh)

Department	Head of Account	Description	2024-25			2023-24		
			State fund Expenditure	Central Assistance Including CSS and CS	Total	State fund Expenditure	Central Assistance Including CSS and CS	Total
B-SOCIAL SERVICES - contd.								
(f) Labour and Labour Welfare								
Technical Education and Man Power Planning and Labour-	2230	Labour and Employment	18,914.37	0.00	18,914.37	15,828.10	0.00	15,828.10
Total (f) Labour and Labour Welfare			18,914.37	0.00	18,914.37	15,828.10	0.00	15,828.10
(g) Social Welfare and Nutrition								
Home, Finance, General Administration and Women and Child Development-	2235	Social Security and Welfare	76,390.58	0.00	76,390.58	69,866.02	0.00	69,866.02
Revenue-	2245	Relief on account of Natural Calamities	96.90	0.00	96.90	102.00	0.00	102.00
Total (g) Social Welfare and Nutrition			76,487.48	0.00	76,487.48	69,968.02	0.00	69,968.02
(h) Others								
General Administration-	2250	Other Social Services	0.00	0.00	0.00	22.37	0.00	22.37
	2251	Secretariat – Social Service	2,106.53	0.00	2,106.53	1,911.93	0.00	1,911.93
Total (h) Others			2,106.53	0.00	2,106.53	1,934.30	0.00	1,934.30
Total (B) SOCIAL SERVICES			20,36,618.79	33,391.08	20,70,009.87	18,46,981.23	27,618.80	18,74,600.03

APPENDIX I. COMPARATIVE EXPENDITURE ON SALARY BY MAJOR HEADS - Contd.

(Figures in italics represent charged expenditure)

(₹ in lakh)

Department	Head of Account	Description	2024-25			2023-24		
			State fund Expenditure	Central Assistance Including CSS and CS	Total	State fund Expenditure	Central Assistance Including CSS and CS	Total
C-ECONOMIC SERVICES-								
(a) Agriculture and Allied Activities								
Agriculture-	2401	Crop Husbandry	44,142.06	0.00	44,142.06	42,051.72	0.00	42,051.72
Forest, Agriculture-	2402	Soil and Water Conservation	3,849.24	0.00	3,849.24	3,882.36	0.00	3,882.36
Animal Husbandry-	2403	Animal Husbandry	35,012.02	0.00	35,012.02	32,484.40	3.99	32,488.39
Fisheries-	2405	Fisheries	3,381.20	0.00	3,381.20	3,361.59	0.00	3,361.59
Forest-	2406	Forestry and Wild Life	53,385.42	0.00	53,385.42	48,786.13	0.00	48,786.13
Food and Civil Supplies-	2408	Food Storage and Ware Housing	5,196.61	0.00	5,196.61	4,862.88	0.00	4,862.88
Fisheries-	2415	Agricultural Research and Education	55.39	0.00	55.39	60.02	0.00	60.02
Cooperatives-	2425	Co-operation	4,727.96	0.00	4,727.96	4,619.00	0.00	4,619.00
Total (a) Agriculture and Allied Activities			1,49,749.90	0.00	1,49,749.90	1,40,108.10	3.99	1,40,112.09
(b) Rural Development								
Panchayat and Rural Development-	2505	Rural Employment	169.03	0.00	169.03	4,167.12	0.00	4,167.12
Panchayat and Rural Development-	2515	Other Rural Development Programmes	33,448.09	0.00	33,448.09	32,257.09	0.00	32,257.09
Total (b) Rural Development			33,617.12	0.00	33,617.12	36,424.21	0.00	36,424.21

APPENDIX I. COMPARATIVE EXPENDITURE ON SALARY BY MAJOR HEADS - Contd.

(Figures in italics represent charged expenditure)

(₹ in lakh)

Department	Head of Account	Description	2024-25			2023-24		
			State fund Expenditure	Central Assistance Including CSS and CS	Total	State fund Expenditure	Central Assistance Including CSS and CS	Total
C-ECONOMIC SERVICES - contd. ⁽⁴⁾								
(d) Irrigation and Flood Control-								
Water Resource-	2700	Major Irrigation	4,413.70	0.00	4,413.70	4,137.75	0.00	4,137.75
	2701	Medium Irrigation	31,790.09	0.00	31,790.09	31,069.16	0.00	31,069.16
	2702	Minor Irrigation	2,347.08	0.00	2,347.08	2,361.10	0.00	2,361.10
Total (d) Irrigation and Flood Control			38,550.87	0.00	38,550.87	37,568.01	0.00	37,568.01
(f) Industry and Minerals								
Commerce and Industries, Gramodhyog-	2851	Village and Small Industries	6,250.30	0.00	6,250.30	6,399.29	0.00	6,399.29
Commerce and Industries-	2852	Industries	1,015.06	0.00	1,015.06	864.42	0.00	864.42
Mineral Resource-	2853	Non-Ferrous Mining and Metallurgical Industries	4,027.52	0.00	4,027.52	3,613.50	0.00	3,613.50
Total (f) Industry and Minerals			11,292.88	0.00	11,292.88	10,877.21	0.00	10,877.21
(g) Transport								
Public Works Department-	3054	Roads and Bridges	1,616.62	0.00	1,616.62	5,605.20	0.00	5,605.20
Total (g) Transport			1,616.62	0.00	1,616.62	5,605.20	0.00	5,605.20
(j) General Economic Services								
Planning, Economic and Statistics, General Administration-	3451	Secretariat- Economic Services	2,362.03	0.00	2,362.03	2,305.92	0.00	2,305.92

4. No Expenditure has been booked under Sub sector (c) of Sector C.

APPENDIX I. COMPARATIVE EXPENDITURE ON SALARY BY MAJOR HEADS - Contd.

(Figures in italics represent charged expenditure)

(₹ in lakh)

Department	Head of Account	Description	2024-25			2023-24		
			State fund Expenditure	Central Assistance Including CSS and CS	Total	State fund Expenditure	Central Assistance Including CSS and CS	Total
C-ECONOMIC SERVICES - conclud.								
(j) General Economic Services - contd.								
Culture, Planning, Economic and Statistics-	3454	Census Surveys and Statistics	3,121.55	0.00	3,121.55	2,930.68	0.00	2,930.68
Commerce and Industries Department-	3475	Other General Economic Services	860.01	0.00	860.01	798.07	0.00	798.07
Total (j) General Economic Services			6,343.59	0.00	6,343.59	6,034.67	0.00	6,034.67
Total (C) ECONOMIC SERVICES			2,41,170.98	0.00	2,41,170.98	2,36,617.40	3.99	2,36,621.39
Total-Expenditure Heads on Salaries (Revenue Account)			29,81,072.16	33,391.08	30,14,463.24	27,29,262.87	28,177.24	27,57,440.11
Expenditure Heads (Capital Account)								
C-CAPITAL ACCOUNT OF ECONOMIC SERVICES								
(d) Capital Account of Irrigation and Flood Control								
Water Resource-	4700	Capital Outlay on Major Irrigation	11,129.78	0.00	11,129.78	10,772.49	0.00	10,772.49
	4701	Capital Outlay on Medium Irrigation	1,146.42	0.00	1,146.42	1,135.70	0.00	1,135.70
Total (d) Capital Account of Irrigation and Flood Control			12,276.20	0.00	12,276.20	11,908.19	0.00	11,908.19
Total (C) CAPITAL ACCOUNT OF ECONOMIC SERVICES			12,276.20	0.00	12,276.20	11,908.19	0.00	11,908.19
Total-Expenditure Heads on Salaries (Capital Account)			12,276.20	0.00	12,276.20	11,908.19	0.00	11,908.19
Total -I-Voted Expenditure			29,93,348.36	33,391.08	30,26,739.44	27,41,171.06	28,177.24	27,69,348.30

APPENDIX I. COMPARATIVE EXPENDITURE ON SALARY BY MAJOR HEADS - Concl'd.

(Figures in italics represent charged expenditure)

(₹ in lakh)

Department	Head of Account	Description	2024-25			2023-24		
			State fund Expenditure	Central Assistance Including CSS and CS	Total	State fund Expenditure	Central Assistance Including CSS and CS	Total
EXPENDITURE HEADS (REVENUE ACCOUNT)								
A- GENERAL SERVICES-								
(a) Organs of State-								
General Administration	2012	President/Vice -President/ Governor/Administrator of Union Territories	965.35	0.00	965.35	935.31	0.00	935.31
Law and Legislative Affairs	2014	Administration of Justice	8,803.69	0.00	8,803.69	7,640.45	0.00	7,640.45
Total (a) Organs of State			9,769.04	0.00	9,769.04	8,575.76	0.00	8,575.76
(d) Administrative Services								
General Administration	2051	Public Service Commission	837.11	0.00	837.11	682.42	0.00	682.42
	2052	Secretariat- General Services	212.23	0.00	212.23	226.26	0.00	226.26
	2053	District Administration	0.11	0.00	0.11	0.00	0.00	0.00
Total (d) Administrative Services			1,049.45	0.00	1,049.45	908.68	0.00	908.68
Total A- GENERAL SERVICES			10,818.49	0.00	10,818.49	9,484.44	0.00	9,484.44
Total-II- Charged Expenditure			10,818.49	0.00	10,818.49	9,484.44	0.00	9,484.44
Total (I+II)			30,04,166.85	33,391.08	30,37,557.93	27,50,655.48	28,177.24	27,78,832.72

Note - The difference between the actual rounded figure and that rounded in the Statement is due to Machine rounding.

APPENDIX - II - COMPARATIVE EXPENDITURE ON SUBSIDY¹

(₹ in lakh)

Department	Head of Account	Description	2024-25			2023-24		
			State fund Expenditure	Central Assistance Including CS and CSS ²	Total	State fund Expenditure	Central Assistance Including CS and CSS	Total
1	2	3	4	5	6	7	8	9
EXPENDITURE HEAD (REVENUE ACCOUNT)								
A-GENERAL SERVICES								
(b) Fiscal Services ³								
Transport	2041-101-4280 ⁴	Collection Charges	8,000.00	0.00	8,000.00	1,000.00	0.00	1,000.00
	Total-2041		8,000.00	0.00	8,000.00	1,000.00	0.00	1,000.00
Total (b) Fiscal Services			8,000.00	0.00	8,000.00	1,000.00	0.00	1,000.00
(d) Administrative Services ⁵								
General Administration	2052-090-4327	Secretariat	138.62	0.00	138.62	128.36	0.00	128.36
	Total-2052		138.62	0.00	138.62	128.36	0.00	128.36
Total (d) Administrative Services			138.62	0.00	138.62	128.36	0.00	128.36
Total A-GENERAL SERVICES			8,138.62	0.00	8,138.62	1,128.36	0.00	1,128.36
B-SOCIAL SERVICES-								
(a) Education, Sports, Art and Culture								
Technical Education	2203-112-8643-N	Chief Minister Higher Educa-tion Interest Grant	252.61	0.00	252.61	270.18	0.00	270.18
	Total-2203		252.61	0.00	252.61	270.18	0.00	270.18

1. The figures of this appendix represent expenditure booked under object head- 13- Financial Assistance.

2. In this appendix CSS represent Centrally Sponsored Scheme and CS represent Central Scheme.

3. No Expenditure has been booked under Sub sector (a) of Sector A.

4. In this Appendix N/TSP/SCSP represents Normal, Tribal Sub Plan and Scheduled Caste Sub Plan respectively.

5. No Expenditure has been booked under Sub sector (c) of Sector A.

APPENDIX - II - COMPARATIVE EXPENDITURE ON SUBSIDY - Contd.

(₹ in lakh)

Department	Head of Account	Description	2024-25			2023-24		
			State fund Expenditure	Central Assistance Including CS and CSS	Total	State fund Expenditure	Central Assistance Including CS and CSS	Total
1	2	3	4	5	6	7	8	9
EXPENDITURE HEAD (REVENUE ACCOUNT)-contd.								
B-SOCIAL SERVICES								
Total (a) Education, Sports, Art and Culture			252.61	0.00	252.61	270.18	0.00	270.18
(f) Labour and Labour Welfare ⁶								
Labour Welfare	2230-02-101-7632-N/ TSP/ SCSP	Yuva Kshamta Vikas Yojana	0.00	0.00	0.00	10.00	0.00	10.00
	Total-2230		0.00	0.00	0.00	10.00	0.00	10.00
Total (f) Labour and Labour Welfare			0.00	0.00	0.00	10.00	0.00	10.00
(g) Social Welfare and Nutrition								
Social Welfare	2235-60-800-1982	Financial assistance to the families of injured and death due to accident	375.82	0.00	375.82	329.57	0.00	329.57
	2235-60-800-7297	Lok Nayak Jai Prakash Narayan Samman Nidhi	4,033.50	0.00	4,033.50	0.00	0.00	0.00
	Total-2235		4,409.32	0.00	4,409.32	329.57	0.00	329.57
Total (g) Social Welfare and Nutrition			4,409.32	0.00	4,409.32	329.57	0.00	329.57
Total B-SOCIAL SERVICES			4,661.93	0.00	4,661.93	609.75	0.00	609.75

6. No Expenditure has been booked under Sub sector (b) to (e) of Sector B.

APPENDIX - II - COMPARATIVE EXPENDITURE ON SUBSIDY - Contd.

(₹ in lakh)

Department	Head of Account	Description	2024-25			2023-24		
			State fund Expenditure	Central Assistance Including CS and CSS	Total	State fund Expenditure	Central Assistance Including CS and CSS	Total
1	2	3	4	5	6	7	8	9
EXPENDITURE HEAD (REVENUE ACCOUNT)-contd.								
C-ECONOMIC SERVICES - contd.								
(a) Agriculture and Allied Activities								
Forest	2406-01-105-252	Other Expenditure Compensate Grants Financial Assistance	1,000.00	0.00	1,000.00	0.00	0.00	0.00
	2406-02-110-6885	Establishment of Principal Chief Conservator (Wild Animals) Office	9.96	0.00	9.96	13.21	0.00	13.21
	Total-2406		1,009.96	0.00	1,009.96	13.21	0.00	13.21
Agriculture	2401-102-7161-N/ TSP/ SCSP	National Mission on Oil Seeds and Oil Palm Edible Oil	646.18	969.28	1,615.46	0.00	0.00	0.00
	2401-102-7258-N/ TSP/ SCSP	National Mission on Oil Seeds and Oil Palm	250.87	376.29	627.16	151.36	227.03	378.39
	2401-103-6820-N/ TSP/ SCSP	Krishak Samagra vikas yोजना	10,067.91	0.00	10,067.91	8,996.57	0.00	8,996.57

APPENDIX - II - COMPARATIVE EXPENDITURE ON SUBSIDY - Contd.

(₹ in lakh)

Department	Head of Account	Description	2024-25			2023-24		
			State fund Expenditure	Central Assistance Including CS and CSS	Total	State fund Expenditure	Central Assistance Including CS and CSS	Total
1	2	3	4	5	6	7	8	9
EXPENDITURE HEAD (REVENUE ACCOUNT)-contd.								
C-ECONOMIC SERVICES - contd.								
(a) Agriculture and Allied Activities - contd.								
Agriculture- contd.								
Agriculture	2401-105-8900-N/ TSP/ SCSP	Bio Agriculture Mission	1,565.61	0.00	1,565.61	1,443.12	0.00	1,443.12
	2401-108-7242-N/ TSP/ SCSP	Rashtriya Krishi Vikas Yojana (Normal)	1,009.73	1,258.93	2,268.66	2,504.00	4,011.65	6,515.65
	2401-108-7266-N/ TSP/ SCSP	N.M.S.A. Rainfed Area Development Scheme	561.30	508.92	1,070.22	162.94	577.42	740.36
	2401-108-7267-N/ TSP/ SCSP	N.M.S.A. Soil Health Management Scheme	199.93	152.88	352.81	72.10	255.15	327.25
	2401-108-7830-N/ TSP/ SCSP	Conventional Agricultural Development Scheme	530.17	795.22	1,325.39	606.55	909.81	1,516.36

APPENDIX - II - COMPARATIVE EXPENDITURE ON SUBSIDY - Contd.

(₹ in lakh)

Department	Head of Account	Description	2024-25			2023-24		
			State fund Expenditure	Central Assistance Including CS and CSS	Total	State fund Expenditure	Central Assistance Including CS and CSS	Total
1	2	3	4	5	6	7	8	9
EXPENDITURE HEAD (REVENUE ACCOUNT)-contd.								
C-ECONOMIC SERVICES - contd.								
(a) Agriculture and Allied Activities - contd.								
Agriculture- conold.								
Agriculture	2401-108-7832-N/ TSP/ SCSP	Targeted Rice Fallow Area	0.00	0.00	0.00	253.36	380.04	633.40
	2401-109-7677-N/ TSP/ SCSP	Crops Extibition	503.44	0.00	503.44	470.32	0.00	470.32
	2401-113-8961-N/ TSP/ SCSP	Grant on Agricultural Equipment Under Agricultural Engineering Mission	6,900.13	7,411.19	14,311.33	1,280.67	4,860.00	6,140.67
	2401-119-8638-N	State Sponsered Micro Irrigation Scheme	399.30	0.00	399.30	299.99	0.00	299.99
	2401-119-8640-N/ TSP/ SCSP	Incentive scheme for small vegetable grower groups on marshy bank of river	179.59	0.00	179.59	150.81	0.00	150.81
Total-2401			22,814.15	11,472.71	34,286.86	16,391.80	11,221.10	27,612.90

APPENDIX - II - COMPARATIVE EXPENDITURE ON SUBSIDY - Contd.

(₹ in lakh)

Department	Head of Account	Description	2024-25			2023-24		
			State fund Expenditure	Central Assistance Including CS and CSS	Total	State fund Expenditure	Central Assistance Including CS and CSS	Total
1	2	3	4	5	6	7	8	9
EXPENDITURE HEAD (REVENUE ACCOUNT)-contd.								
C-ECONOMIC SERVICES - contd.								
(a) Agriculture and Allied Activities - contd.								
Animal Husbandry	2403-106-7734-N/ TSP/ SCSP	State Goat Entrepreneurship Development Scheme	4.24	0.00	4.24	0.00	0.00	0.00
Total-2403			4.24	0.00	4.24	0.00	0.00	0.00
Co-operative	2425-107-5628-N/ TSP/ SCSP	Interest grant for farmer loan interest rationalisation	19,544.13	0.00	19,544.13	24,953.00	0.00	24,953.00
Total-2425			19,544.13	0.00	19,544.13	24,953.00	0.00	24,953.00
Finance	2435-60-101-5628-N/ TSP/ SCSP	Interest grant for farmer loan interest rationalisation	2,679.53	0.00	2,679.53	1,696.68	0.00	1,696.68
Total-2435			2,679.53	0.00	2,679.53	1,696.68	0.00	1,696.68
Fisheries	2405-101-3319-N/ TSP/ SCSP	Extension of Fisheries	914.95	0.00	914.95	908.00	0.00	908.00
	2405-101-7756-N	National Agriculture Development Scheme (Normal)	5.00	0.00	5.00	5.00	0.00	5.00
Total-2405			919.95	0.00	919.95	913.00	0.00	913.00

APPENDIX - II - COMPARATIVE EXPENDITURE ON SUBSIDY - Contd.

(₹ in lakh)

Department	Head of Account	Description	2024-25			2023-24		
			State fund Expenditure	Central Assistance Including CS and CSS	Total	State fund Expenditure	Central Assistance Including CS and CSS	Total
1	2	3	4	5	6	7	8	9
EXPENDITURE HEAD (REVENUE ACCOUNT)-contd.								
C-ECONOMIC SERVICES - contd.								
(a) Agriculture and Allied Activities - contd.								
Food and Civil Supplies-	2408-01-101-3248-N/TSP/ SCSP	Compensation for loss in procurement of Food to State Corporatin Marketing Federation.	30,000.00	0.00	30,000.00	0.00	0.00	0.00
	2408-01-101-6839-N/TSP/ SCSP	Chief Ministers Food Assistance Scheme	70,832.00	0.00	70,832.00	0.00	0.00	0.00
	2408-01-102-3229-N/TSP/ SCSP	Compensation for Food Loss in Procurement to Civil Food Corporation	10,000.00	0.00	10,000.00	126.00	0.00	126.00
	2408-01-102-3248-N/TSP/ SCSP	Compensation for Food Loss in procurement to State Corporation Marketing Federation	1,10,000.00	0.00	1,10,000.00	50,000.00	0.00	50,000.00
	2408-01-102-5456-N/TSP/ SCSP	Antyodeya Anna Yojana	0.00	0.00	0.00	987.00	0.00	987.00

APPENDIX - II - COMPARATIVE EXPENDITURE ON SUBSIDY - Contd.

(₹ in lakh)

Department	Head of Account	Description	2024-25			2023-24		
			State fund Expenditure	Central Assistance Including CS and CSS	Total	State fund Expenditure	Central Assistance Including CS and CSS	Total
1	2	3	4	5	6	7	8	9
EXPENDITURE HEAD (REVENUE ACCOUNT)-contd.								
C-ECONOMIC SERVICES - contd.								
(a) Agriculture and Allied Activities - contd.								
Food and Civil Supplies- conold.								
Food and Civil Supplies-	2408-01-102-6839-N/ TSP/ SCSP	Chief Ministers Food Assistance Scheme	4,55,568.00	0.00	4,55,568.00	3,08,661.55	0.00	3,08,661.55
	2408-01-102-7894-N/ TSP/ SCSP	Financial Assistance to Co-operative Stores	0.00	0.00	0.00	8,328.13	0.00	8,328.13
	2408-01-102-7906-N	Rice Pulse Centre for Festival	48.00	0.00	48.00	48.00	0.00	48.00
	2408-01-102-7994-TSP	Jaggery Distribution Scheme	11,953.00	0.00	11,953.00	1,547.00	0.00	1,547.00
	2408-01-102-8933-N/ TSP/ SCSP	Sugar Distribution Scheme	21,773.00	0.00	21,773.00	12,400.00	0.00	12,400.00
	2408-01-102-9993-N/ TSP/ SCSP	Grant-in-aid for the distribution of Iodised salt on concessional rates	21,863.76	0.00	21,863.76	9,400.00	0.00	9,400.00
Total-2408			732,037.76	0.00	732,037.76	391,497.67	0.00	391,497.67
Total (a) Agriculture and Allied Activities			779,009.71	11,472.71	790,482.43	435,465.37	11,221.10	446,686.47

APPENDIX - II - COMPARATIVE EXPENDITURE ON SUBSIDY - Contd.

(₹ in lakh)

Department	Head of Account	Description	2024-25			2023-24		
			State fund Expenditure	Central Assistance Including CS and CSS	Total	State fund Expenditure	Central Assistance Including CS and CSS	Total
1	2	3	4	5	6	7	8	9
EXPENDITURE HEAD (REVENUE ACCOUNT)-contd.								
C-ECONOMIC SERVICES - contd.								
(b) Rural Development								
Panchayat and Rural Development	2501-06-102-7490-N/ TSP/ SCSP	National Rural Livehood Mission	100.00	150.00	250.00	395.31	229.67	624.98
Total-2501			100.00	150.00	250.00	395.31	229.67	624.98
Total (b) Rural Development			100.00	150.00	250.00	395.31	229.67	624.98
(e) Energy⁷								
Energy	2801-80-101-6501-N/ TSP/ SCSP	Grant for Single Bulb Connection	53,960.14	0.00	53,960.14	50,854.09	0.00	50,854.09
	2801-80-101-7082-N	Relief in Electricity Bill of Domestic Consumer of B.S.C. Distribution	833.00	0.00	833.00	474.00	0.00	474.00
	2801-80-101-7305-N/ TSP/	Grant for Free Supply of Electricity to Agricultural Pumps of Five H.P.	5,70,000.00	0.00	5,70,000.00	4,32,300.00	0.00	4,32,300.00

7. No Expenditure has been booked under Sub Sector (c) to (d) of Sector C.

APPENDIX - II - COMPARATIVE EXPENDITURE ON SUBSIDY - Contd.

(₹ in lakh)

Department	Head of Account	Description	2024-25			2023-24		
			State fund Expenditure	Central Assistance Including CS and CSS	Total	State fund Expenditure	Central Assistance Including CS and CSS	Total
1	2	3	4	5	6	7	8	9
EXPENDITURE HEAD (REVENUE ACCOUNT)-contd.								
C-ECONOMIC SERVICES - contd.								
(e) Energy - contd.								
Energy- contd.								
Energy	2801-80-101-7620-N/ TSP/ SCSP	Subsidy to Consumers for Relief an Electricity Fee	32,698.00	0.00	32,698.00	0.00	0.00	0.00
	2801-80-101-7972-N/ TSP/ SCSP	Relief in Electricity Bills to Domestic Electricity Consumers	1,27,400.17	0.00	1,27,400.17	1,19,673.91	0.00	1,19,673.91
Total-2801			784,891.31	0.00	784,891.31	603,302.00	0.00	603,302.00
Total (e) Energy			784,891.31	0.00	784,891.31	603,302.00	0.00	603,302.00
(f) Industry and Minerals								
Commerce and Industries								
Commerce and Industries	2851-102-6857-N/ TSP/ SCSP	Interest Grant to Industries	5,702.07	0.00	5,702.07	4,396.07	0.00	4,396.07
Total-2851			5,702.07	0.00	5,702.07	4,396.07	0.00	4,396.07

APPENDIX - II - COMPARATIVE EXPENDITURE ON SUBSIDY - Concl'd.

(₹ in lakh)

Department	Head of	Description	2024-25			2023-24		
	Account		State fund Expenditure	Central Assistance Including CS and CSS	Total	State fund Expenditure	Central Assistance Including CS and CSS	Total
1	2	3	4	5	6	7	8	9
EXPENDITURE HEAD (REVENUE ACCOUNT)-contd.								
C-ECONOMIC SERVICES - concl'd.								
(f) Industry and Minerals - contd.								
Commerce and Industries- contd.								
Commerce and Industries	2852-80-102-4826-N	Reimbursement of Expenditure Under ISO 9000	5.00	0.00	5.00	0.00	0.00	0.00
	2852-80-102-8928-N/ TSP/ SCSP	Mukhya Mantri Yuva Swarojgar Yojana	40.96	0.00	40.96	230.12	0.00	230.12
	2852-80-102-9068-N/ TSP/ SCSP	Cost Capital Grant to Industrial Units	59,747.81	0.00	59,747.81	22,710.40	0.00	22,710.40
Total-2852			59,793.77	0.00	59,793.77	22,940.52	0.00	22,940.52
Total (f) Industry and Minerals			65,495.84	0.00	65,495.84	27,336.59	0.00	27,336.59
Total C-ECONOMIC SERVICES			1,629,496.87	11,622.71	1,641,119.58	1,066,499.27	11,450.77	1,077,950.04
Expenditure Heads on Subsidies (Revenue Account)			1,642,297.42	11,622.71	1,653,920.13	1,068,237.38	11,450.77	1,079,688.15

Note - The difference between the actual rounded figure and that rounded in the Statement is due to Machine rounding.

APPENDIX III. GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)

(₹ in lakh)

			2024-25				2023-24			
Recipients	Scheme	TSP/S CSP/N /FC/E AP	State Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
1	2	3	4	5	6	7	8	9	10	11
Deputy Secretary Legislative Assembly	Legislative Assembly (2011-4007)	--	330.57	0.00	330.57	0.00	381.09	0.00	381.09	0.00
Sr. Chief Accounts Officer Mantralaya	Discretionary grants by Ministers (2013-9064)	--	4,141.25	0.00	4,141.25	0.00	9,973.98	0.00	9,973.98	0.00
Collector Surguja, Ambikapur	Assistance Grants by Ministers (2013-9939)	--	868.65	0.00	868.65	0.00	0.00	0.00	0.00	0.00
Registrar, Hidayatullah National Law University	Hidayatullah National Law University (2014-5464)	--	1,300.00	0.00	1,300.00	0.00	475.00	0.00	475.00	0.00
Secretary, Chhattisgarh State Human Rights Commission	Human Right Commission (2052-6513)	--	301.38	0.00	301.38	0.00	451.50	0.00	451.50	0.00
Additional Superintendent of Police	General Expenditure (District Establishment) (2055- 4491)	--	400.00	0.00	400.00	0.00	400.00	0.00	400.00	0.00
Inspector General	Modernisation of Police Force (2055-2643)	N	269.49	894.99	1,164.48	0.00	0.00	0.00	0.00	0.00
District Organiser, Tribal Welfare	Jawahar Utkarsha Yojana (2202-5092)	--	1,437.19	0.00	1,437.19	0.00	1,341.48	0.00	1,341.48	0.00
Principal/ Government Aided Education Institutes	Grant to Non- Government Schools (for basic Minimum Services) (2202-110)	--	15,027.76	0.00	15,027.76	0.00	14,257.50	0.00	14,257.50	0.00

**APPENDIX III. GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

			2024-25				2023-24			
Recipients	Scheme	TSP/S CSP/N /FC/E AP	State Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
1	2	3	4	5	6	7	8	9	10	11
Chief Executive Officer, Zilla Panchayat	Grant-in-aid for salaries to shiksha karmies for Basic Minimum Services (2202-8403)	--	889.04	0.00	889.04	0.00	391.65	0.00	391.65	0.00
Rajya Uchh Shiksha Parishad	National Higher Education Campaign (2202-8971)	--	503.90	802.96	1,306.86	0.00	209.36	314.05	523.41	0.00
Nodal Officer, Eklavya Adarsh Awasiya Vidhyalay	Extension of Facilities in Tribal Areas Article 275(i)(2202-5480)	--	0.00	0.00	0.00	0.00	0.00	3,300.89	3,300.89	0.00
Assistant Commissioner Tribal Development	Contribution to Non- Government Institution (2202-307)	--	16,117.52	0.00	16,117.52	50.00	12,513.17	0.00	12,513.17	0.00
Principal, Sainik School, Ambikapur	Establishment of Sainik School(2202- 5646)	--	440.00	0.00	440.00	0.00	169.50	0.00	169.50	0.00
Registrar, Kushabhau Thakre Journalism University	Establishment of Late Khushabhao Thakre Journalism University (2202-5639)	--	454.00	0.00	454.00	0.00	454.00	0.00	454.00	0.00
Registrar, Indira Kala Sangeet Vishva Vidhyalaya	Indira Arts University, Khairagarh (2202-7238)	--	1,388.96	0.00	1,388.96	0.00	1,433.00	0.00	1,433.00	0.00
Registrar, Bilaspur University	Bilaspur University (2202-7484)	--	1,000.00	0.00	1,000.00	0.00	227.00	0.00	227.00	0.00

APPENDIX III. GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)

(₹ in lakh)

			2024-25				2023-24			
Recipients	Scheme	TSP/S CSP/N /FC/E AP	State Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
1	2	3	4	5	6	7	8	9	10	11
Registrar, Durg University	Durg University (2202-7656)	--	467.50	0.00	467.50	0.00	196.00	0.00	196.00	0.00
Commissioner, Higher Education	University pension payment scheme (2202-9948)	--	2,500.00	0.00	2,500.00	0.00	2,612.00	0.00	2,612.00	0.00
Registrar, Surguja University	Sarguja University (2202-7289)	--	210.00	0.00	210.00	0.00	210.00	0.00	210.00	0.00
Registrar, Surguja University	Engineering College in Surguja University (2203-7445)	--	422.50	0.00	422.50	0.00	220.00	0.00	220.00	0.00
Principal, Chitani Mitani Dubey College, Bilaspur and other colleges	Maintenance grants to colleges(2202-3444)	--	3,827.82	0.00	3,827.82	0.00	4,020.50	0.00	4,020.50	0.00
Principal, Aided Colleges	Aided College Pension Scheme(2202-7364)	--	1,200.00	0.00	1,200.00	0.00	540.71	0.00	540.71	0.00
Secretary, Sanskrit Board	State Literacy programme (2202-6943)	--	500.64	0.00	500.64	0.00	328.00	0.00	328.00	0.00
Secretary, Sanskrit Board	Formation of Sanskrit Board(2202-5527)	--	380.00	0.00	380.00	0.00	370.00	0.00	370.00	0.00
Chief Executive Officer, Madarasa Board	Formation of Madarsa Board (2202-5526)	--	132.00	0.00	132.00	0.00	132.00	0.00	132.00	0.00
Scout Association	Grant to Scout Association (2204-4598)	--	0.00	0.00	0.00	0.00	100.00	0.00	100.00	0.00

APPENDIX III. GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)

(₹ in lakh)

			2024-25				2023-24			
Recipients	Scheme	TSP/S CSP/N /FC/E AP	State Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
1	2	3	4	5	6	7	8	9	10	11
Sports and Youth Welfare Officer	Youth Welfare Activities (2204-5429)	--	623.47	0.00	623.47	0.00	177.50	0.00	177.50	0.00
Secretary, State Level Federation	Grant to State Level Federation and other Institutions (2204-3706)	--	299.95	0.00	299.95	0.00	232.89	0.00	232.89	0.00
Commissioner, Sports and Youth Welfare	Incentives to Sportsmen (2204-5223)	--	174.23	0.00	174.23	0.00	180.39	0.00	180.39	0.00
Nodal Officer, Emergency Medical Response Services	Chhattisgarh Emergency Medical Response Services Scheme (2210-7397)	--	800.00	0.00	800.00	0.00	3,000.00	0.00	3,000.00	0.00
Chief Medical Officer, Ayurvedic Hospital	Ayurvedic Hospital and Dispensaries (2210-460)	--	327.07	0.00	327.07	0.00	277.40	0.00	277.40	0.00
Director, Indian System of Medicine and Homeopathy	National Ayush Mission (2210-7730)	--	1,490.33	2,235.50	3,725.83	0.00	1,034.28	1,551.43	2,585.71	0.00
Director, State Health Resource Centre	Grant for Health Mitnin Scheme (2210-5534)	--	112.73	0.00	112.73	0.00	150.30	0.00	150.30	0.00
Mission Director, National Health Mission	Mitnin Welfare fund (2210-7330)	--	32,550.00	0.00	32,550.00	0.00	35,100.00	0.00	35,100.00	0.00

APPENDIX III. GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)

(₹ in lakh)

			2024-25				2023-24			
Recipients	Scheme	TSP/S CSP/N /FC/E AP	State Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
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Mission Director, National Rural Health Mission	Rashtriya Swastha Mission (2210-6884)	--	50,256.94	67,620.40	1,17,877.34	0.00	68,116.50	76,791.85	1,44,908.35	0.00
Director, Sickle Cell Institute	Establishment of sickle cell institute (2210-8897)	--	440.00	0.00	440.00	0.00	240.00	0.00	240.00	0.00
Executive Engineer, PHE Division	New Urban Water Supply Augmentation Schemes(2215-8908)	--	1,166.00	0.00	1,166.00	0.00	686.29	0.00	686.29	0.00
Executive Engineer, PHE Division	Maintenance of Tube wells(2215-2219)	--	3,178.28	0.00	3,178.28	0.00	3,155.57	0.00	3,155.57	0.00
Development Commissioner	Swachchh Bharat Abhiyan(2215-7610)	--	0.00	0.00	0.00	0.00	11,516.50	17,274.75	28,791.25	0.00
Chief Executive Officer, Zilla Panchayats	Pradhan Mantri Awas Yojana (Rural) (2216-7807)	--	2,47,518.11	3,71,276.94	6,18,795.05	0.00	1,14,140.84	1,73,075.76	2,87,216.60	0.00
CEO, Atal Nagar Vikas Pradhikaran	Nava Raipur Atal Nagar Devlopment Authority(2217-5371)	--	6,305.00	0.00	6,305.00	0.00	5,931.42	0.00	5,931.42	0.00
Registrar, Chhattisgarh Rent Control Tribunal	Chhattisgarh Rent Control Tribunal (2217-8892)	--	158.00	0.00	158.00	0.00	158.00	0.00	158.00	0.00

APPENDIX III. GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)

(₹ in lakh)

			2024-25				2023-24			
Recipients	Scheme	TSP/S CSP/N /FC/E AP	State Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
1	2	3	4	5	6	7	8	9	10	11
Dy. Director Urban Administration and Development Raipur	Grant to Local Bodies for Arrangement of Drinking Water and Laboratory in Slum Areas(2217-1785)	--	741.00	0.00	741.00	0.00	741.00	0.00	741.00	0.00
Dy. Director, Urban Administration and Development Raipur	GRANT FOR BASIC SERVICES OF URBAN BODIES(2217-7260)	--	9,000.00	0.00	9,000.00	0.00	9,000.00	0.00	9,000.00	0.00
Dy. Director, Urban Administration and Development Raipur	Salary for Teachers (2202-7761)	--	2,038.09	0.00	2,038.09	0.00	2,133.81	0.00	2,133.81	0.00
Chief Executive Officer State Urban Development Agency, Raipur (C.G.)	Housing Scheme for All (2217-7709)	--	155.30	18,424.33	18,579.63	0.00	404.97	48,969.52	49,374.49	0.00
Chief Executive Officer State Urban Development Agency, Raipur (C.G.)	National Urban Livelihood Mission(2217-8996)	--	688.36	900.00	1,588.36	0.00	400.00	600.00	1,000.00	0.00
Chief Executive Officer, Janpad Panchyat	Scheduled Caste Development Authority(2225-5631)	--	421.94	0.00	421.94	0.00	380.86	0.00	380.86	0.00

APPENDIX III. GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)

(₹ in lakh)

			2024-25				2023-24			
Recipients	Scheme	TSP/S CSP/N /FC/E AP	State Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
1	2	3	4	5	6	7	8	9	10	11
Chief Executive Officer, Janpad Panchyat	Schedule Caste Development Authority(4225-5631)	--	0.00	0.00	0.00	0.00	3,047.12	0.00	3,047.12	3,047.12
Chief Executive Officer, Janpad Panchyat and others	Local Development Programme by Special Central Assistance (2225-7626)	--	0.00	0.00	0.00	0.00	0.00	8,096.77	8,096.77	0.00
Chief Executive Officer, Janpad Panchyat and others	Local Development Programme by Special Central Assistance (4225-7626)	--	0.00	0.00	0.00	0.00	0.00	4,102.89	4,102.89	4,102.89
Personal Grant- Atrocities affected persons	Centrally Sponsered Schemes for Scheduled Castes(2225-7629)	--	2,045.00	2,045.00	4,090.00	0.00	1,987.00	1,848.50	3,835.50	0.00
Managing Director, Chhattisgarh Rajya Antya- vasai Sahkari Vitt Evam Vikas Nigam	Establishment of Scheduled caste cooperative finance development corporation (2225-3185)	--	380.00	0.00	380.00	0.00	800.00	0.00	800.00	0.00
Managing Director, Chhattisgarh Rajya Antya- vasai Sahkari Vitt Evam Vikas Nigam	Availibility of loans to Scheduled Tribe Beneficieries (2225-6870)	--	120.00	0.00	120.00	0.00	200.00	0.00	200.00	0.00

APPENDIX III. GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)

(₹ in lakh)

			2024-25				2023-24			
Recipients	Scheme	TSP/S CSP/N /FC/E AP	State Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
1	2	3	4	5	6	7	8	9	10	11
Principal, Livelihood College and others	Pando and Bhujiya Vikash Abhikaran (2225-5475)	--	149.99	0.00	149.99	0.00	106.30	0.00	106.30	0.00
Chief Executive Officer, Jila Panchyat, Jagdalpur	Bastar Vikas Pradhikaran (2225-5601)	--	2,059.45	0.00	2,059.45	0.00	2,349.99	0.00	2,349.99	0.00
Chief Executive Officer, Jila Panchyat, Jagdalpur	Bastar Vikas Pradhikaran (4225-5601)	--	0.00	0.00	0.00	0.00	3,200.00	0.00	3,200.00	3,200.00
Chief Executive Officer, Janpad Panchyat, Surajpur	Surguja /Jaspur Vikas Pradhikaran (2225-5602)	--	345.00	0.00	345.00	0.00	315.52	0.00	315.52	0.00
Chief Executive Officer, Janpad Panchyat, Surajpur	Surguja /Jaspur Vikas Pradhikaran (4225-5602)	--	0.00	0.00	0.00	0.00	3,190.00	0.00	3,190.00	3,190.00
Chief Executive officer, Panchayat	Prevention and Development of Tribal Culture (2225-9853)	--	1,644.75	0.00	1,644.75	0.00	910.90	0.00	910.90	0.00
Secretary, Wakf Board	Waqf Board (2225-9408)	--	165.00	0.00	165.00	0.00	150.00	0.00	150.00	0.00
Chief Executive Officer, Zilla Panchayat	Formation of Chhattisgarh Urdu Academy(2225-5488)	--	0.00	0.00	0.00	0.00	200.00	0.00	200.00	0.00

APPENDIX III. GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)

(₹ in lakh)

			2024-25				2023-24			
Recipients	Scheme	TSP/S CSP/N /FC/E AP	State Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
1	2	3	4	5	6	7	8	9	10	11
Labour Commissioner	Establishment of Labour Welfare Fund (2230-4270)	--	201.83	0.00	201.83	0.00	382.62	0.00	382.62	0.00
CEO, Chhattisgarh State Skill Development Authority	State Skill Development Mission (2230-7438)	--	480.00	0.00	480.00	0.00	220.00	0.00	220.00	0.00
CEO, Livelihood College Society	Livelihood College (2230-8935)	--	380.00	0.00	380.00	0.00	550.00	0.00	550.00	0.00
Secretary, Ramakrishna Mission	Industrial Training Institutes (2230-717)	N	749.55	0.00	749.55	84.55	597.00	60.00	657.00	0.00
Director, Panchayat and Social Welfare	Scheme for aid to the Disabled and Handicapped (2235-3921)	--	600.00	0.00	600.00	0.00	520.00	0.00	520.00	0.00
Deputy Director	Nishakt Jan Vivah Protsahan Yojana (2235-7740)	--	207.50	0.00	207.50	0.00	260.50	0.00	260.50	0.00
Deputy Commissioner, Social Service	Nishathota Swabhiman Evem Sanbale Yojana (2235-8990)	N	116.38	0.00	116.38	0.00	0.00	0.00	0.00	0.00
Deputy Commissioner, Social Service	Grant to schools for Blind, deaf and Dump (2235-73)	--	200.00	0.00	200.00	0.00	192.65	0.00	192.65	0.00
Joint Director, Panchayat and Social Welfare	Nishakth Samarth Vikas (2235-6902)	--	228.71	0.00	228.71	0.00	221.50	0.00	221.50	0.00

**APPENDIX III. GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

			2024-25				2023-24			
Recipients	Scheme	TSP/S CSP/N /FC/E AP	State Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
1	2	3	4	5	6	7	8	9	10	11
Secretary, Chhattisgarh State Child Conservation Commission	State children right protect commission (2235-7303)	--	174.00	0.00	174.00	0.00	214.00	0.00	214.00	0.00
President, State Child Protection Scheme	Integrated Child Protection Scheme (2235-9949)	--	1,278.18	1,610.52	2,888.70	0.00	2,256.17	3,368.58	5,624.75	0.00
District Programme Officer, Woman and Child Development	Tour and exhibition direction for rural womens (2235-1206)	--	0.00	0.00	0.00	0.00	126.74	0.00	126.74	0.00
Managing Director, Chhattisgarh Women Fund	Organisation of Womens Funds (2235-5373)	--	1,008.00	0.00	1,008.00	0.00	1,930.00	0.00	1,930.00	0.00
Project Officer, Integrated Child Development Project	Mukhyamantri Kanyadaan Yojna(2235-5645)	--	3,899.08	0.00	3,899.08	0.00	3,636.83	0.00	3,636.83	0.00
Indian Life Insurance Corporation	Nouni Surakhya Yojana (2235-8957)	--	2,500.00	0.00	2,500.00	0.00	2,500.00	0.00	2,500.00	0.00
Chhattisgarh Samvad	Senior Citizen Assistance Scheme (2235-7014)	--	396.40	154.50	550.90	0.00	277.18	0.00	277.18	0.00
Joint Director, Panchayat and Social Welfare	Gharounda Yojana (2235-8980)	--	289.66	0.00	289.66	0.00	262.58	0.00	262.58	0.00
President, Yog Ayog	Chhattisgarh Yoga Ayog (2235-7864)	--	320.00	0.00	320.00	0.00	220.00	0.00	220.00	0.00

APPENDIX III. GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)

(₹ in lakh)

			2024-25				2023-24			
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1	2	3	4	5	6	7	8	9	10	11
Chief Executive Officer, Janpad Panchayat, Nagar Nigam, Nagar Palika, Nagar Panchayat	National Old Age Pension (2235-5401)	--	0.00	20,098.87	20,098.87	0.00	0.00	19,685.99	19,685.99	0.00
Chief Executive Officer, Zilla Panchayat	Indira Gandhi National Widow Pension (2235-7336)	--	0.00	8,021.72	8,021.72	0.00	0.00	7,697.42	7,697.42	0.00
Chief Executive Officer, Janpad Panchayat	Indira Gandhi National Handicapped Pension(2235-7340)	--	0.00	1,243.47	1,243.47	0.00	0.00	1,239.11	1,239.11	0.00
Chief Executive Officer, Janpad Panchayat	National Family Assistance Scheme (2235-5397)	--	0.00	1,580.63	1,580.63	0.00	0.00	1,670.34	1,670.34	0.00
Chief Executive Officer, Zilla Panchayat	Indira Sahara Yojana (2235-4858)	--	13,153.99	0.00	13,153.99	0.00	12,743.80	0.00	12,743.80	0.00
Chief Executive Officer, Nagar Nigam, Nagar Palika, Nagar Panchayat	Social Security and Welfare (2235-9142)	--	52,859.34	0.00	52,859.34	0.00	50,012.00	0.00	50,012.00	0.00
Collector (Finance)	Ex-gratia grant for unforeseen purposes Grant-in-aid (2235-2653)	--	882.25	0.00	882.25	0.00	574.53	0.00	574.53	0.00

APPENDIX III. GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)

(₹ in lakh)

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Director, Treasury and Accounts	Recoupment of Pension Welfare Fund (2235-7000)	--	119.69	0.00	119.69	0.00	158.33	0.00	158.33	0.00
District Collector	Victim compensation for crime victim persons(2235-7495)	--	508.13	0.00	508.13	0.00	399.46	0.00	399.46	0.00
Tehsildar	Cash donation (2245-2018)	--	4,892.07	0.00	4,892.07	0.00	4,137.66	0.00	4,137.66	0.00
Tehsildar	Grant in aid to griefful family(2245-7352)	--	714.34	0.00	714.34	0.00	926.88	0.00	926.88	0.00
Tehsildar	Flood Control (2245-5607)	--	0.00	0.00	0.00	0.00	101.33	0.00	101.33	0.00
Tehsildar	Assistance to Flood Grant etc.(2245-7357)	--	1,895.38	0.00	1,895.38	0.00	1,955.66	0.00	1,955.66	0.00
Tehsildar	Relief to Hail Victim(2245-747)	--	15,005.19	0.00	15,005.19	0.00	1,390.48	0.00	1,390.48	0.00
Tehsildar	Relief to out break of fire (2245-96)	--	1,240.66	0.00	1,240.66	0.00	1,394.96	0.00	1,394.96	0.00
Tehsildar	Relief on Death Due to drowning, Mine Collaps, burst of cylinder, lightening (2245-7729)	--	8,146.64	0.00	8,146.64	0.00	7,763.04	0.00	7,763.04	0.00

APPENDIX III. GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
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(₹ in lakh)

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Managing Director, Tourism Board	Grant-in-aid for providing public facilities in Rajim , Girodpur and Lalpur fairs (2250-5455)	--	1,185.00	0.00	1,185.00	0.00	885.00	0.00	885.00	0.00
Director, National Food Security Mission	Rashtriya Khadya Suraksha Mission (2401-7255)	--	1,123.71	1,685.57	2,809.28	0.00	1,945.60	2,918.40	4,864.00	0.00
CG Rajya Beej Evam Krishi Vikash Nigam,	Entire Farmer Development scheme(2401-6820)	--	442.60	0.00	442.60	0.00	384.90	0.00	384.90	0.00
CG Rajya Beej Evam Krishi Vikash Nigam,	N.M.A.E.T. Submission on Seed and Planting Material Scheme(2401-7264)	--	179.76	269.64	449.40	0.00	606.24	909.36	1,515.60	0.00
Managing Director, Cooperative Sugar Mills	Bonus for Sugarcane Farmers(2401-5549)	--	6,495.47	0.00	6,495.47	0.00	6,000.00	0.00	6,000.00	0.00

APPENDIX III. GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
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1	2	3	4	5	6	7	8	9	10	11
Chhattisgarh Rajya Beej Evam Krishi Vikas Nigam, Chhattisgarh State Vidhyut Distribution Company, Registrar, Indira Gandhi Agriculture University, MD, Chhattisgarh Rajya Seed Certification Board. etc.	Rashtriya Krishi Vikas Yojana (Normal)(2401- 7242)	--	1,293.32	1,316.08	2,609.40	0.00	846.16	1,893.12	2,739.28	0.00
Deputy Director, Agriculture	Conventional Agricultural Development Scheme(2401-7830)	--	506.41	759.60	1,266.01	0.00	384.02	576.04	960.06	0.00
Director, Agriculture	Grant- in -aid to Non- government Institutions (2401-309)	--	184.18	0.00	184.18	0.00	169.28	0.00	169.28	0.00
Establishment of Chhattisgarh Biodiversity Board	N.M.A.E.T. Submission on Agriculture Extension (2401-7269)	--	555.56	308.34	863.90	0.00	1,243.67	1,453.00	2,696.67	0.00

APPENDIX III. GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)

(₹ in lakh)

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1	2	3	4	5	6	7	8	9	10	11
CG State Biodiversity Board	Establishment of Chhattisgarh Biodiversity Board (2406-6793)	N	140.00	0.00	140.00	0.00	0.00	0.00	0.00	0.00
Assistant Director Horticulture Office, Mungeli	Grant-in-Aid and Assistance for Fruit Plantation(2401-2806)	--	177.23	0.00	177.23	0.00	185.82	0.00	185.82	0.00
Assistant Director Horticulture Office, Mungeli	Development Programme of Hybrid and Certified seeds in Nursery(2401-5610)	--	114.23	0.00	114.23	0.00	147.49	0.00	147.49	0.00
Assistant Director, Horticulture	Community Fencing Yojana (2401-7662)	--	993.79	0.00	993.79	0.00	892.25	0.00	892.25	0.00
Chhattisgarh Rajya Beej Evam Krishi Vikas Nigam, Raipur	Pradhan Mantri Krishi Sichai Yojana (2401-7684)	--	3,807.85	3,802.77	7,610.62	0.00	1,465.33	4,107.00	5,572.33	0.00
Assistant Director Horticulture Office	Ekikrit Bagvani Vikas Mission (2401-7705)	--	5,306.10	7,959.30	13,265.40	0.00	3,866.68	5,800.00	9,666.68	0.00
Assistant Director, Agriculture	National Mission on Agroforestry (N.M.S.A.) (2401-7874)	--	155.75	233.62	389.37	0.00	150.00	225.00	375.00	0.00

**APPENDIX III. GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

			2024-25				2023-24			
Recipients	Scheme	TSP/S CSP/N /FC/E AP	State Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
1	2	3	4	5	6	7	8	9	10	11
Director, Agriculture produce	Integrated Water Shed Management Programme (2402-7350)	--	790.26	605.31	1,395.57	0.00	9,163.81	13,500.00	22,663.81	0.00
Deputy Director, Veterinary Services	Veterinary Dispensary and Hospital (2403-2549)	--	125.46	0.00	125.46	0.00	160.09	0.00	160.09	0.00
Dy. Director Veterinary Services, Jashpur	Special animal husbandry programme. (2403-4082)	--	244.91	0.00	244.91	0.00	270.64	0.00	270.64	0.00
Dy. Director Veterinary Services, Jashpur	Sponsored Dairy Enterpreneursip Development Schemes (2403-8898)	--	979.59	0.00	979.59	0.00	976.14	0.00	976.14	0.00
Dy. Director Veterinary Services, Narayanpur	Expansion of Poultry Farms (2403-846)	--	494.07	0.00	494.07	0.00	517.03	0.00	517.03	0.00
State Agriculture marketing Federation, Co-operative Milk Federation Ltd. etc.	Rashtriya Krishi Vikas Yojana (Normal)(2403- 7242)	--	0.00	0.00	0.00	0.00	147.86	221.80	369.66	0.00
Managing Director, Raipur Milk Production Federation	Milk Production and Infrastruture (2403-8703)	--	2,053.00	0.00	2,053.00	0.00	601.13	0.00	601.13	0.00
Deputy Director of Fisheries	Extension and Training (2405-4217)	--	189.99	0.00	189.99	0.00	191.24	0.00	191.24	0.00

APPENDIX III. GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)

(₹ in lakh)

			2024-25				2023-24			
Recipients	Scheme	TSP/S CSP/N /FC/E AP	State Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
1	2	3	4	5	6	7	8	9	10	11
Assistant Director Fisheries, Baloda Bazar	Grant to Fishermen Co-operatives Societies.(2405-4427)	--	376.19	0.00	376.19	0.00	360.52	0.00	360.52	0.00
Divisional Forest Officer	Establishment of State Botanical Circle (2406-5420)	--	2,453.60	0.00	2,453.60	0.00	3,134.00	0.00	3,134.00	0.00
Chhattisgarh State Civil Supplies Corporation Ltd.	Margin of P.D.S. Dealer (2408-7872)	--	29,753.00	0.00	29,753.00	0.00	27,432.43	35,506.02	62,938.45	0.00
Managing Director, Chhattisgarh Civil Supplies Corporation, Ltd.	Gram Distribution Under Antodaya Anna Yojana(2408-7436)	--	81,733.58	0.00	81,733.58	0.00	36,100.00	0.00	36,100.00	0.00
Financial Controller, Indira Gandhi Agriculture University, Raipur	Indira Gandhi Agriculture University (2415-9182)	--	20,101.75	0.00	20,101.75	0.00	16,473.75	0.00	16,473.75	0.00
Mission Director, National Rural Livelihood Mission	National Rural Livelihood Mission (2501-7490)	--	22,505.21	35,686.79	58,192.00	0.00	23,626.31	36,890.27	60,516.58	0.00
Chief Executive Officer Zilla Panchayat	Administration Scheme District Level (2501-8775)	--	4,669.18	0.00	4,669.18	0.00	3,300.00	0.00	3,300.00	0.00

APPENDIX III. GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)

(₹ in lakh)

			2024-25				2023-24			
Recipients	Scheme	TSP/S CSP/N /FC/E AP	State Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
1	2	3	4	5	6	7	8	9	10	11
Commissioner Mahatma Gandhi National Rural Employment Guarantee	National Rural Employment Guarantee Schemes (2505-6728)	--	38,625.10	79,061.94	1,17,687.04	0.00	44,397.44	80,446.69	1,24,844.13	0.00
Chief Executive Officer, Zilla Panchayat	District Panchayat Development Fund(2515-7788)	--	2,055.00	0.00	2,055.00	0.00	2,053.00	0.00	2,053.00	0.00
Chief Executive Officer, Zilla Panchayat	Development Fund for Janpad Panchayat (2515-7848)	--	6,506.20	0.00	6,506.20	0.00	6,538.00	0.00	6,538.00	0.00
Chief Executive Officer, Zilla Panchayat	Grant for General Purpose to District Panchayat (2515-5847)	--	330.00	0.00	330.00	0.00	329.99	0.00	329.99	0.00
Chief Executive Officer, Zilla Panchayat	Honorarium and Facilities to the Panchayat Officials(2515-8209)	--	17,598.39	0.00	17,598.39	0.00	17,803.10	0.00	17,803.10	0.00
Chief Executive Officer, Zilla Panchayat	Chhattisgarh State Rural and Backward Class Area Development Authority(2515-8555)	--	1,017.94	0.00	1,017.94	0.00	568.00	0.00	568.00	0.00

**APPENDIX III. GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

			2024-25				2023-24			
Recipients	Scheme	TSP/S CSP/N /FC/E AP	State Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
1	2	3	4	5	6	7	8	9	10	11
Chief Executive Officer, Zilla Panchayat	Chhattisgarh State Rural and Backward Class Area Development Authority (4515-8555)	--	0.00	0.00	0.00	0.00	6,934.72	0.00	6,934.72	6,934.72
Chief Executive Officer, Zilla Panchayat	Shradhanjali Yojana (2515-7790)	--	496.98	0.00	496.98	0.00	496.46	0.00	496.46	0.00
Chief Executive Officer, Zilla Panchayat	Grant for Fundamental works to Gram Panchayats (2515-5848)	--	22,998.58	0.00	22,998.58	0.00	22,912.00	0.00	22,912.00	0.00
Director, Thakur Pyarelal Institute of Panchayat and Rural Development	Performance Development of Three Tier Panchayati Raj Institutions (2515-7789)	--	3,000.00	0.00	3,000.00	0.00	2,000.00	0.00	2,000.00	0.00
Chief Executive Officer, Zilla Panchayat,	Secretarial Management (2515-8214)	--	49,811.60	0.00	49,811.60	0.00	52,282.32	0.00	52,282.32	0.00
Chief Executive Officer, Zilla Panchayat	Vivekanand Yuva Protsahan Yojana (2515-8918)	--	1,200.00	0.00	1,200.00	0.00	698.08	0.00	698.08	0.00
Executive Engineer, Water Resource Department	Barrage and Canals (2700-2894)	--	319.95	0.00	319.95	0.00	300.29	0.00	300.29	0.00

APPENDIX III. GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)

(₹ in lakh)

			2024-25				2023-24			
Recipients	Scheme	TSP/S CSP/N /FC/E AP	State Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
1	2	3	4	5	6	7	8	9	10	11
Executive Engineer, Water Resource Department	Other Minor Irrigation construction work (2702-207)	--	191.30	0.00	191.30	0.00	188.28	0.00	188.28	0.00
Deputy Director Agriculture	Shakambari Project (2702-5707)	--	1,583.18	0.00	1,583.18	0.00	1,295.61	0.00	1,295.61	0.00
Deputy Director Agriculture	Grant for Kisan Samridhhi Yojana (2702-5709)	--	1,024.15	0.00	1,024.15	0.00	481.84	0.00	481.84	0.00
Chhattisgarh State Power Distribution Company Ltd. (CSPDCL)	Grant to Chhattisgarh State Electricity Distribution Company Under 'UDAY' (2801-7758)	--	5,339.00	0.00	5,339.00	0.00	10,000.00	0.00	10,000.00	0.00
Chhattisgarh State Renew- able Energy Development Agency (CREDA)	Grants to Solar Energy Related Schemes (2810-7694)	--	1,400.00	0.00	1,400.00	0.00	1,500.00	0.00	1,500.00	0.00
Chhattisgarh State Renewable Energy Development Agency (CREDA)	Capacity Upgradation and Maintenance of Exiting Plants (2810-7695)	--	3,425.00	0.00	3,425.00	0.00	3,000.00	0.00	3,000.00	0.00
Chhattisgarh State Renewable Energy Development Agency (CREDA)	Grant to Energy Education Park (2810-7698)	--	625.00	0.00	625.00	0.00	700.00	0.00	700.00	0.00

APPENDIX III. GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)

(₹ in lakh)

			2024-25				2023-24			
Recipients	Scheme	TSP/S CSP/N /FC/E AP	State Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
1	2	3	4	5	6	7	8	9	10	11
Director, Chhattisgarh Renewable Energy Development Authority	Grants-in-Aid to Energy Development Institution(2810-3188)	--	2,905.00	0.00	2,905.00	0.00	3,000.00	0.00	3,000.00	0.00
Director, Chhattisgarh Renewable Energy Development Authority	Grants-in-Aid for Rural Energy (2810-5415)	--	162.50	0.00	162.50	0.00	200.00	0.00	200.00	0.00
Invest India, National Invest- ment Promotion and Facilitation agency, G.M. DT & IC, etc.	Startup Chhattisgarh (2851-7825)	N	133.49	0.00	133.49	0.00	0.00	0.00	0.00	0.00
Mahatma Gandhi Bunkar Sahkari Samiti Maryadit Ltd.	Entire Handloom Development Scheme (2851-8810)	--	434.90	0.00	434.90	0.00	480.74	0.00	480.74	0.00
Chhattisgarh Hastshilp Development Board	Grant-in-aid to Handicraft Development corporation/Board for running of Development centres (2851-5020)	--	335.00	0.00	335.00	0.00	349.50	0.00	349.50	0.00
Chhattisgarh Hastshilp Development Board	Handicraft development board (2851-5458)	--	304.00	0.00	304.00	0.00	360.00	0.00	360.00	0.00

APPENDIX III. GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)

(₹ in lakh)

			2024-25				2023-24			
Recipients	Scheme	TSP/S CSP/N /FC/E AP	State Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
1	2	3	4	5	6	7	8	9	10	11
Chhattisgarh Mati Kala Board	Establishment of Matikala Board (2851-8655)	--	260.00	0.00	260.00	0.00	230.00	0.00	230.00	0.00
Chhattisgarh Hastshilp Development Board	Grant for development schemes to Handicraft corporation (2851-4748)	--	543.56	0.00	543.56	0.00	538.60	0.00	538.60	0.00
Managing Director, Khadi Gramodyog Board	Grant for Establishment Expenditure of Khadi Board (2851-1068)	--	810.00	0.00	810.00	0.00	809.00	0.00	809.00	0.00
Chhattisgarh Khadi and Gramodhyog Board	Assistance for establishment of family units to Khadi Board (2851-6193)	--	604.00	0.00	604.00	0.00	810.00	0.00	810.00	0.00
Chhattisgarh Khadi and Gramodhyog Board	Assistance to Khadi Board for purchase of Raw Material (2851-9307)	--	137.00	0.00	137.00	0.00	120.60	0.00	120.60	0.00
Field Officer, Resham	Distribution of Healthy Egg to Tusser to Worm Cultivator of Domesticated Species (2851-5662)	--	1,517.78	0.00	1,517.78	0.00	1,216.67	0.00	1,216.67	0.00

**APPENDIX III. GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

			2024-25				2023-24			
Recipients	Scheme	TSP/S CSP/N /FC/E AP	State Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
1	2	3	4	5	6	7	8	9	10	11
Chhattisgarh State Industrial Development Corporation Ltd.	Establishment of New Industrial Area (2852-5385)	--	1,051.00	0.00	1,051.00	0.00	1,490.55	0.00	1,490.55	0.00
Various Industrial Units	Share Capital Assistance Scheme (2852-5451)	--	927.16	0.00	927.16	0.00	512.56	0.00	512.56	0.00
Chhattisgarh State Industrial Development Corporation Ltd.	Food Processing Grant In Aid (2852-8890)	--	1,400.00	0.00	1,400.00	0.00	1,300.00	0.00	1,300.00	0.00
Chief Executive Officer, Zilla Panchayat	Transfer of Revenue Received from Minor Minerals in Rural Areas to Panchayats (2853-6299)	--	0.00	0.00	0.00	0.00	13,334.65	0.00	13,334.65	0.00
Mining Officer	Transfer of Revenue Receipts from Minor Minerals to Urban Bodies(2853-7611)	--	0.00	0.00	0.00	0.00	458.82	0.00	458.82	0.00
Executive Officer, Chhattisgarh Rural Road Development Agency	Pradhan Mantri Gram Sadak Yojana (3054-4855)	--	15,004.85	0.00	15,004.85	0.00	50,000.00	0.00	50,000.00	0.00

APPENDIX III. GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)

(₹ in lakh)

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Recipients	Scheme	TSP/S CSP/N /FC/E AP	State Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
1	2	3	4	5	6	7	8	9	10	11
Chief Executive Officer, Chhattisgarh InfoTech and Biotech Promotion Society	Swan Projects (3275-6818)	--	1,869.00	0.00	1,869.00	0.00	1,700.00	0.00	1,700.00	0.00
CEO, Chhattisgarh Infotech Promotion Society,(CHIPS)	Establishment of Digital Governance (3275-6894)	--	245.00	0.00	245.00	0.00	250.00	0.00	250.00	0.00
Chief Executive Officer, Chhattisgarh Infotech Promotion Society	Establishment of Chhattisgarh Infotech Promotion Society(3275-8726)	--	1,110.00	0.00	1,110.00	0.00	650.00	0.00	650.00	0.00
CEO, Chhattisgarh Infotech Promotion Society, (CHIPS)	E-District Projects(3275-7270)	--	1,045.00	0.00	1,045.00	0.00	364.00	0.00	364.00	0.00
CEO CHIPS Raipur	INVESTMENT IN CENTRAL SCHEME IN THE AREA OF INFORMATION TECHNOLOGY IN THE STATE (3275-8955)	--	700.00	0.00	700.00	0.00	186.00	0.00	186.00	0.00

**APPENDIX III. GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

			2024-25				2023-24			
Recipients	Scheme	TSP/S CSP/N /FC/E AP	State Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
1	2	3	4	5	6	7	8	9	10	11
Executive Director, Chhattisgarh Council of Science and Technology	Aid for Science and Technology Council (3425-5433)	--	898.00	0.00	898.00	0.00	624.00	0.00	624.00	0.00
Chhattisgarh Regional Science Centre Society Raipur	Establishment of Science City (3425-5632)	--	387.00	0.00	387.00	0.00	452.00	0.00	452.00	0.00
Managing Director, Tourism Board	Grant to Chhattisgarh State Tourism Development Board (3452-3239)	--	1,450.05	0.00	1,450.05	0.00	1,815.00	0.00	1,815.00	0.00
Director Directorate of Tourism Raipur	Indian Hotel Management Institution (3452- 7323)	--	121.00	0.00	121.00	0.00	114.00	0.00	114.00	0.00
Commissioner, Nagar Nigam, Chief Municipal Officer, Nagar Palika Parishad and Nagar Panchayat	Grants to local bodies on account of loss of income due to crediting to Government of fees, fines and other receipts (3604-4035)	--	10,000.00	0.00	10,000.00	0.00	4,025.59	0.00	4,025.59	0.00
DIRECTOR, URBAN ADMINISTRATION RAIPUR	Grant to Urban Local Bodies for maintenance of roads from income of motor Vehicle Tax (3604-8017)	--	400.00	0.00	400.00	0.00	400.00	0.00	400.00	0.00

APPENDIX III. GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)

(₹ in lakh)

			2024-25				2023-24			
Recipients	Scheme	TSP/S CSP/N /FC/E AP	State Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
1	2	3	4	5	6	7	8	9	10	11
DIRECTOR, URBAN ADMINISTRATION RAIPUR	Grant to urban Local Bodies equal to income recieved from Entry Tax(3604-8018)	--	1,21,500.60	0.00	1,21,500.60	0.00	1,21,500.60	0.00	1,21,500.60	0.00
Commissioner Nagar Nigam, Chief Municipal Officer Nagar Panchayat	Grant to Urban Bodies from FL Licence fees(3604-5061)	--	1,881.00	0.00	1,881.00	0.00	1,881.00	0.00	1,881.00	0.00
Chief Executive, Zilla Panchayat	General Purpose Grant(3604-7306)	--	600.00	0.00	600.00	0.00	600.00	0.00	600.00	0.00
Commissioner Nagar Nigam, Chief Municipal Officer Nagar Panchayat	Special Grant to Urban Local Bodies in lieu of abolising passenger Tax (3604-9436)	--	600.00	0.00	600.00	0.00	600.00	0.00	600.00	0.00
Commissioner, Nagar Nigam, Chief Municipality Officer, Nagar Panchayat	Assistance to Nagar Panchayat from state Excise Tax (3604-8666)	--	750.00	0.00	750.00	0.00	750.00	0.00	750.00	0.00
Chief Executive Officer, Zilla Panchayat	Rembursement of Mukhyamantri Announcements (4059-7862)	--	0.00	0.00	0.00	0.00	939.90	0.00	939.90	939.90
Assistant Director, Sports and Youth Welfare	Development of Basic amenities-Stadium etc.(4202-5226)	--	0.00	0.00	0.00	0.00	132.56	0.00	132.56	132.56

APPENDIX III. GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)

(₹ in lakh)

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1	2	3	4	5	6	7	8	9	10	11
Deputy Director, Urban Administrative Department Raipur	Development of Urban Basic Infrastructure (4217-7241)	--	0.00	0.00	0.00	0.00	1,00,000.00	0.00	1,00,000.00	1,00,000.00
State Rurban Mission, Chhattisgarh	Shyama Prasad Mukherjee Rurban Mission(4515-7759)	--	0.00	0.00	0.00	0.00	722.33	1,083.50	1,805.83	1,805.83
Chief Executive Officer, Zilla Panchayat	Mukhya Mantri Samagra Gramin Vikas Yojana(4515-8986)	--	0.00	0.00	0.00	0.00	19,991.80	0.00	19,991.80	19,991.80
Chief Executive officer	Internal Electrificaion in Village Street (4515-8991)	--	0.00	0.00	0.00	0.00	990.07	0.00	990.07	990.07
Chhattisgarh State Power Distribution Company Limited	Mukhya Mantri Mazra Tola Vidhyutikaran Yojana (4801-8965)	--	0.00	0.00	0.00	0.00	4,500.00	0.00	4,500.00	4,500.00
Chhattisgarh State Power Distribution Company Limited	Energyfication of Agricultural Pump(4801-6758)	--	0.00	0.00	0.00	0.00	63,461.00	0.00	63,461.00	63,461.00
Chhattisgarh State Power Distribution Company Limited	Mukhya Mantri Shahri Vidiuti Karan Yojana(4801-8548)	--	0.00	0.00	0.00	0.00	3,500.00	0.00	3,500.00	3,500.00

APPENDIX III. GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)

(₹ in lakh)

			2024-25				2023-24			
Recipients	Scheme	TSP/S CSP/N /FC/E AP	State Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
1	2	3	4	5	6	7	8	9	10	11
Chhattisgarh State Renewable Energy Development Agency	Grant in Aid for Solar Pumps(4810-7693)	--	0.00	0.00	0.00	0.00	66,015.00	0.00	66,015.00	66,015.00
Chhattisgarh State Power Distribution Company Limited	Pradhan Mantri Sahaj Bijli Har Ghar Yojna (Saubhagya Yojna) (4801-7897)	--	0.00	0.00	0.00	0.00	2,095.00	0.00	2,095.00	2,095.00
Director, Archaeology Archives and Survey, Language and Culture	Grant for Miscellaneous Development Work in Tourist Spot (5452-7771)	--	0.00	0.00	0.00	0.00	1,950.00	0.00	1,950.00	1,950.00
Chief Executive Officer, Zilla Panchayat	Grants to Panchayats against Realisation of Stamp Duty (3604-4610)	--	7,000.00	0.00	7,000.00	0.00	6,952.05	0.00	6,952.05	0.00
Chief Executive Officer, State Haj Committee	Grant in Aid of Haj Committee (2225-9410)	--	130.00	0.00	130.00	0.00	130.00	0.00	130.00	0.00
Block Education Officer, Raipur	Special Coaching centre Scheme (2202-2194)	TSP/ SCSP	113.88	0.00	113.88	0.00	0.00	0.00	0.00	0.00

APPENDIX III. GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)

(₹ in lakh)

			2024-25				2023-24			
Recipients	Scheme	TSP/S CSP/N /FC/E AP	State Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
1	2	3	4	5	6	7	8	9	10	11
Registrar, Sunderlal Sharma Open University	Establishment of Pt. Sunderlal Sharma Open University (2202-5531)	--	106.00	0.00	106.00	0.00	106.00	0.00	106.00	0.00
C.E.O. (CHIPS)	Cor Inqubator - Co- Excelarator Institute (3275-7752)	--	200.00	0.00	200.00	0.00	200.00	0.00	200.00	0.00
Commissioner, Women & Child Development	Pradhan Mantri Matra Vandana(2235-7884)	--	4,581.03	6,871.55	11,452.58	0.00	1,950.84	2,926.26	4,877.10	0.00
C.E.O. Janpad Panchayat, Nagar Nigam, Nagar Palika, Nagar Panachyat	Mukhya Mantri Pension Yojana (2235-7921)	--	44,274.71	0.00	44,274.71	0.00	37,317.84	0.00	37,317.84	0.00
Dy. Director, Vetenary Service	Pashudhan Mitra Yojana(2403-8899)	--	325.32	0.00	325.32	0.00	327.02	0.00	327.02	0.00
Chief Executive Officer, Under Secretary C.G. Electronics and I.T.	Operation of District E-Governance Society (3275-7821)	--	376.25	0.00	376.25	0.00	165.00	0.00	165.00	0.00
Dy. Director, Urban Administration & Development	Water Augmentation Scheme of Urban Bodies(4215-7845)	--	0.00	0.00	0.00	0.00	5,125.00	0.00	5,125.00	5,125.00
Additional Superintendent of Police	Special Infrastruncture Scheme with Strong Construction Police Stations(2055-7936)	--	2,036.60	2,800.49	4,837.09	0.00	4,957.21	5,833.13	10,790.34	0.00

APPENDIX III. GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)

(₹ in lakh)

			2024-25				2023-24			
Recipients	Scheme	TSP/S CSP/N /FC/E AP	State Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
1	2	3	4	5	6	7	8	9	10	11
MD, State Project Office, Samagra Shikha	Samagra Shikha	--	58,595.67	66,351.47	1,24,947.14	0.00	55,200.00	80,983.10	1,36,183.10	0.00
Cultural Institutions	Grant to Miscellaneous Institution(2205-4060)	--	341.32	0.00	341.32	0.00	286.05	0.00	286.05	0.00
Chief Executive officer, State Nodal Officer	DR. Khoobchand Baghel Swasthya Sahayata Yojana (2210-6362)	--	0.00	0.00	0.00	0.00	84,300.00	0.00	84,300.00	0.00
Chief Executive Officer	Mukhyamantri Vishesh Swasthya Sahayata Yojana(2210- 6363)	--	3,250.00	0.00	3,250.00	0.00	2,500.00	0.00	2,500.00	0.00
Chief Executive Officer, Janpad panchyat and others	Central Zone Tribal Development Authority(2225-7995)	--	125.35	0.00	125.35	0.00	124.37	0.00	124.37	0.00
Chief Executive Officer, Janpad panchyat and others	Central Zone Tribal Development Authority(4225-7995)	--	0.00	0.00	0.00	0.00	3,200.00	0.00	3,200.00	3,200.00
Secretary, Vivekanand Institute of Social Health and Service and others	Integrated Child Development Service Scheme(2235-9044)	--	19,845.13	29,767.70	49,612.83	0.00	18,314.78	27,472.17	45,786.95	0.00
Personal Grant- Various Farmers	Nutritional Garden Development Plan(2401-7967)	--	738.33	0.00	738.33	0.00	997.07	0.00	997.07	0.00

APPENDIX III. GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)

(₹ in lakh)

			2024-25				2023-24			
Recipients	Scheme	TSP/S CSP/N /FC/E AP	State Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
1	2	3	4	5	6	7	8	9	10	11
Private Artificial Impregnation Workers	Private Artificial Insemination Worker Scheme(2403-8544)	--	596.90	0.00	596.90	0.00	399.79	0.00	399.79	0.00
MD Chhattisgarh Matikala Board and others	Kumbhkar Terakota craft scheme (2851-6913)	--	220.00	0.00	220.00	0.00	220.00	0.00	220.00	0.00
CEO Chhattisgarh Infotech Promotion Society Raipur	Establishment of State Data Centre (3275-7276)	--	847.00	0.00	847.00	0.00	1,790.00	0.00	1,790.00	0.00
Manager, Ambuja Realty Development Limited, Ambuja City Mall	Promotion of New Cinema Hall/Multiplex Cinema Hall (2039-8629)	--	1,604.64	0.00	1,604.64	0.00	1,781.44	0.00	1,781.44	0.00
District Program Officer, Women and Child Development	Integrated womens helpcentre for Mental Disable Women (Parijat)(2235-8665)	--	110.00	0.00	110.00	0.00	100.30	0.00	100.30	0.00
District Program Officer, Women and Child Development	Maintenance of Rural Water Supply Schemes(2215-1194)	N/ TSP/ SCSP	170.18	0.00	170.18	0.00	0.00	0.00	0.00	0.00
Managing Director, CSIDC Ltd, Raipur	Directorate of Industries(2852-3370)	--	0.00	0.00	0.00	0.00	200.00	0.00	200.00	0.00

APPENDIX III. GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)

(₹ in lakh)

			2024-25				2023-24			
Recipients	Scheme	TSP/S CSP/N /FC/E AP	State Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
1	2	3	4	5	6	7	8	9	10	11
CG state Renewable Energy Development agency	Chhattisgarh Biofuel Development Authority(2810-5695)	--	425.00	0.00	425.00	0.00	250.00	0.00	250.00	0.00
Office of the Dean Pt. JNM Medical College	Medical, Dental, Physiotherapy College(2210-6386)	--	2,352.05	0.00	2,352.05	0.00	2,427.80	0.00	2,427.80	0.00
Dean Chhattisgarh Ayurvigyan Organisation	Super Speciality Hospital(2210-6389)	--	1,259.54	0.00	1,259.54	0.00	373.82	0.00	373.82	0.00
CEO, CHIPS Raipur	Build Next Project(3275-6413)	N	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00
Sanchalak Nagriya Prashasan	Grant Received under Recommendation of 15th Finance Commission (2217-6429)	--	11,985.07	0.00	11,985.07	0.00	37,350.00	0.00	37,350.00	0.00
CEO Jila Panchayat	Grant Received under Recommendation of 15th Finance Commission (2515-6429)	--	1,18,528.71	0.00	1,18,528.71	0.00	1,12,480.88	0.00	1,12,480.88	0.00
CEO, SUDA Raipur	Mukhyamantri Mitan Yojana (2217-6431)	N/ TSP/ SCSP	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00

APPENDIX III. GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)

(₹ in lakh)

			2024-25				2023-24			
Recipients	Scheme	TSP/S CSP/N /FC/E AP	State Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
1	2	3	4	5	6	7	8	9	10	11
CG Rajya Beej Evam Krishi Vikas Nigam Ltd, Raipur	Rajiv Gandhi Kisan Nyay Yojana (2401-6438)	--	0.00	0.00	0.00	0.00	5,60,732.06	0.00	5,60,732.06	0.00
District Education Officer	Excellant School Operation (2202-6440)	--	61,370.49	0.00	61,370.49	0.00	36,901.51	0.00	36,901.51	0.00
Member Secretary, Chhattisgarh Rajya Jaivya Vividta Board	Biodiversity Management Committee (2406-6447)	--	900.00	0.00	900.00	0.00	910.00	0.00	910.00	0.00
Additional Director, Agriculture, Raipur	Godhan Nyay Yojana(2401-6448)	--	0.00	0.00	0.00	0.00	5,068.03	0.00	5,068.03	0.00
Assistant Director Fishries	Prime Minister's Fishery Estate Scheme (2405-6449)	--	2,705.39	4,048.37	6,753.76	0.00	5,038.24	5,155.13	10,193.37	0.00
Project Officer, ICDS	Benefits to Anganwadi Workers / Assistants (2235-7915)	--	0.00	0.00	0.00	0.00	288.00	0.00	288.00	0.00
Collector, Kanker	Reimbursement Scheme for Central Victim (2235-7934)	--	0.00	2,657.57	2,657.57	0.00	0.00	2,700.00	2,700.00	0.00
Director UAD, Raipur	Solid Waste Management (2217-7948)	N	21,500.00	0.00	21,500.00	0.00	0.00	0.00	0.00	0.00

APPENDIX III. GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)

(₹ in lakh)

			2024-25				2023-24			
Recipients	Scheme	TSP/S CSP/N /FC/E AP	State Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
1	2	3	4	5	6	7	8	9	10	11
Additional Director Employment and Training	Skills Training to Enhance Industrial Quality(2230-7960)	--	0.00	100.00	100.00	0.00	0.00	500.00	500.00	0.00
ICAN INFOSFT Pvt. LTD.	Promotion, Research, Training and Development of Tribal Culture(2225-3728)	--	0.00	100.00	100.00	0.00	0.00	103.55	103.55	0.00
Director, Technical Education, Raipur	Establishment of Vivekananda Technical University(2203-5637)	--	500.00	0.00	500.00	0.00	250.00	0.00	250.00	0.00
Chairman, Forest Development Agency	Forest Management Committees (2406-5641)	--	4,217.91	0.00	4,217.91	0.00	4,399.98	0.00	4,399.98	0.00
Collector, (Finance)	Construction of Dharamsala etc. Near Temples and The Religious Places (2250-5805)	--	0.00	0.00	0.00	0.00	213.40	0.00	213.40	0.00
C.G. State Civil Supplies Corporation Ltd.	Rice Fortification (2408-6401)	--	18,216.94	0.00	18,216.94	0.00	1,761.02	0.00	1,761.02	0.00
Dist. Sports & Youth Welfare	Rajya Yuva Mitran Club (2204-6408)	--	0.00	0.00	0.00	0.00	8,002.00	0.00	8,002.00	0.00

APPENDIX III. GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)

(₹ in lakh)

			2024-25				2023-24			
Recipients	Scheme	TSP/S CSP/N /FC/E AP	State Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
1	2	3	4	5	6	7	8	9	10	11
Shahid Nandkumar Patel Vishwavidyala, Raigarh	Raigarh University (2202-6414)	--	200.00	0.00	200.00	0.00	200.00	0.00	200.00	0.00
Director of Public Instruction, Nava Raipur, C.G.	Chief Minister Infrastructure Maintenance & Upgradation Authority(2052-6452)	--	2,027.73	0.00	2,027.73	0.00	21,001.09	0.00	21,001.09	0.00
Director, Urban Administration and Development	Chief Minister Slum Health Assistance Scheme (2217-6453)	--	30,000.00	0.00	30,000.00	0.00	30,000.00	0.00	30,000.00	0.00
Registrar, Ayush and Medical Science University	Medical College (2210-7279)	--	396.00	0.00	396.00	0.00	755.00	0.00	755.00	0.00
C.G. State Industrial Development Corporation LTC	Pradhanmantri Sukshm Khadhya Udhog Yojana (2852-6455)	--	455.31	700.12	1,155.43	0.00	418.89	768.69	1,187.58	0.00
Managing Director, Chhattisgarh Laghu Vanopaj Sahkari Sangh Maryadit, Nava Raipur	Tendupatta Sangraha Samajik Surksha Yojana (2406-6456)	--	0.00	0.00	0.00	0.00	146.60	0.00	146.60	0.00
Chhattisgarh Rajya Sahakari (APEX) Bank Dydt. Raipur	Grant for Co-operative Organisation (2425-6478)	--	0.00	0.00	0.00	0.00	362.50	0.00	362.50	0.00

APPENDIX III. GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)

(₹ in lakh)

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1	2	3	4	5	6	7	8	9	10	11
Commissioner, Land Records, Naya Raipur	Rural Landless Farmer Justice Scheme (2029-6495)	--	0.00	0.00	0.00	0.00	28,168.68	0.00	28,168.68	0.00
Deputy Director, Social Welfare	Bharatmata Vahini Yojana (2235-6497)	--	999.14	0.00	999.14	0.00	998.87	0.00	998.87	0.00
Director, Health and Family Welfare, Raipur	Prime Minister Ayushman India Health Infrastructure Mission (2210- 6611)	--	1,241.76	1,862.64	3,104.40	0.00	2,148.86	3,223.30	5,372.16	0.00
M.D.C.G. Matikala Board	Establishment of Glazing unit (2851-6892)	--	143.00	0.00	143.00	0.00	130.00	0.00	130.00	0.00
Registrar, Indira Gandhi Krishi vishv vidhlaya., Raipur	Horticulture University (2415-7988)	--	3,342.64	0.00	3,342.64	0.00	2,178.30	0.00	2,178.30	0.00
Chatturth Rajya Vitt Aayog CG	State Finance Commission (2052-5338)	--	0.00	0.00	0.00	0.00	100.00	0.00	100.00	0.00
Controller, CG Professional Exam Board, Naya Raipur	Reimbursement of Vyapam Exam Fee (2203-6629)	--	2,500.00	0.00	2,500.00	0.00	1,800.00	0.00	1,800.00	0.00
Controller, Food & Drugs Administration CG, Raipur	Prevention of Food Adulteration (including Food Laboratories) (2210-1070)	N	318.64	0.00	318.64	0.00	0.00	0.00	0.00	0.00

APPENDIX III. GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
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Dy. Registrar, Co-operative Society	Digitilisation of Primary Agriculture Co-operative Society (2425-6639)	--	680.48	1,020.72	1,701.20	0.00	364.00	546.00	910.00	0.00
Dean, Chandulal Chandrakar Medical College, Durg	Medical, Dental, Physiotherapy College (4210-6386)	--	0.00	0.00	0.00	0.00	1,800.00	2,700.00	4,500.00	4,500.00
Dy. Director, Sanchalak Nagariya Prashasan, Naya Raipur	Installation of Sewerage Treatment Plant (4215-6623)	--	0.00	0.00	0.00	0.00	13,000.00	0.00	13,000.00	13,000.00
Addl. Director, Nava Raipur Atal Nagar Smart City Corporation Ltd., Raipur, CG	Nava Raipur Atal Nagar Smart City Corporation Limited (2217-6628)	--	625.00	625.00	1,250.00	0.00	625.00	625.00	1,250.00	0.00
JD, Raipur Smart City Ltd., Nava Raipur, CG	Raipur Smart City Limited(2217-6630)	--	1,837.50	1,837.50	3,675.00	0.00	2,450.00	2,450.00	4,900.00	0.00
Dy. Director, Bilaspur Smart City, CG	Bilaspur Smart City Limited(2217-6631)	--	6,125.00	6,125.00	12,250.00	0.00	16,650.00	12,250.00	28,900.00	0.00
Dy. Director, State Urban Development Agency CG, Raipur	Personal/Commnity/Public/Aspirational Toilets under Swachcha Bharat Mission (2217-6652)	--	0.00	0.00	0.00	0.00	305.19	0.00	305.19	0.00

APPENDIX III. GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
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Dy. Director, State Urban Development Agency CG, Raipur	Used Water Management under Swachha Bharat Mission (2217-6653)	--	0.00	0.00	0.00	0.00	16,246.00	0.00	16,246.00	0.00
IEC	IEC and Beheviour Change under Swachha Bharat Mission(2217-6655)	--	182.29	273.43	455.72	0.00	1,658.67	0.00	1,658.67	0.00
CEO Chips Empanelment	Capicity Building, Skill Development and Knowledge Management under Swachha Bharat Mission(2217-6656)	--	193.17	289.75	482.92	0.00	609.34	0.00	609.34	0.00
Dy. Director, Urban Adminis- tration & Development, Raipur	Grant-in-Aid to Urban Bodies income received from Renovation of Buildings(2217-6683)	--	300.00	0.00	300.00	0.00	300.00	0.00	300.00	0.00
JD, CG Khadi & village Industries, Raipur	Grant for implementation of projects of khadi Board(2851-5454)	--	0.00	0.00	0.00	0.00	120.00	0.00	120.00	0.00

APPENDIX III. GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)

(₹ in lakh)

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1	2	3	4	5	6	7	8	9	10	11
Asstt. Director, Tasar Krumi Palake Samuh Chirhula, Mungeli	Catalyst Development Program(2851-5521)	--	576.01	0.00	576.01	0.00	456.00	0.00	456.00	0.00
EE, CG Renewable Energy Development Agency, Naya Raipur	Indira Goan Ganga Yojana (4810-6634)	--	0.00	0.00	0.00	0.00	1,500.00	0.00	1,500.00	1,500.00
JD, Maa Dindeshwari Shiksha Samiti Bilaspur, CG	Half way Home (2235-6451)	--	225.00	0.00	225.00	0.00	200.00	0.00	200.00	0.00
CIDC, Transport Section, Raipur	Infrastructure Development Corporation (2701-4843)	--	2,000.00	0.00	2,000.00	0.00	1,800.00	0.00	1,800.00	0.00
CEO, Jila Panchayat Balrampur	Rural Industrial Park(4515-6625)	--	0.00	0.00	0.00	0.00	22,967.00	0.00	22,967.00	22,967.00
DFO Raipur	Chhattisgarh State Climate Change Centre (2406-6667)	--	110.00	0.00	110.00	0.00	100.00	0.00	100.00	0.00
Director Cum Divisional Officer Jungle Safari	Chhattisgarh State Wetland Authority (2406-6673)	--	200.00	0.00	200.00	0.00	400.00	0.00	400.00	0.00

APPENDIX III. GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
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(₹ in lakh)

			2024-25				2023-24			
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1	2	3	4	5	6	7	8	9	10	11
Deputy Director for Health & Family Welfare Raipur	Aayushman Bharat Pradhan Mantri Jan Aarogya Yojana (2210-6675)	--	18,047.00	0.00	18,047.00	0.00	13,031.29	0.00	13,031.29	0.00
Deputy Registrar For Additional Registrar Coop. Socity C.G. New Raipur	Reimbursement of Sunk Expenses of Maize Processing Unit (2425-6676)	--	200.00	0.00	200.00	0.00	200.00	0.00	200.00	0.00
Deputy Director For Director Health & Family Welfare	Mukhyamantri Shahari Swasthya Karyakram (2210-8649)	--	289.00	0.00	289.00	0.00	150.00	0.00	150.00	0.00
Deputy Director Vetenary Services New Raipur	Establishment of Mobile Veterinary Unit (2403-6632)	--	1,283.26	1,924.89	3,208.15	0.00	187.14	280.71	467.85	0.00
Joint Director Finance Commissioner of ST & SC Development. New Raipur	Mukhya Mantri Adiwasi Parab Samman Nidhi (2225-6687)	--	534.40	0.00	534.40	0.00	563.30	0.00	563.30	0.00
Panchayat & Rural Development Dept. Office of the Devp. Commissioner Office Raipur	Mukhya Mantri Awas Yojana (Gramin) (2216-7038)	--	10,000.00	0.00	10,000.00	0.00	1,39,830.75	0.00	1,39,830.75	0.00

APPENDIX III. GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)

(₹ in lakh)

			2024-25				2023-24			
Recipients	Scheme	TSP/S CSP/N /FC/E AP	State Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
1	2	3	4	5	6	7	8	9	10	11
Additional Director of Agri.Director of Agriculture	Krishak Unnatti Yojana (2401-7054)	--	11,98,261.20	0.00	11,98,261.20	0.00	13,32,058.00	0.00	13,32,058.00	0.00
Deputy Director (Accts.) Director of Public Instructions Chhattisgarh New Raipur	Prime Minister Nutrition Power Building (2202-6615)	--	18,127.03	30,687.31	48,814.34	593.10	23,550.00	35,999.10	59,549.10	0.00
Asst. Director Office of the Commissioner ST.& SC. Development New Raipur	Forest Rights Act (2225-6672)	--	0.00	0.00	0.00	0.00	415.32	0.00	415.32	0.00
ADA For Director of Agriculture Directorate of Agri. C.G. Raipur	Incentive Schemes on Paddy Production (2401-8972)	--	0.00	0.00	0.00	0.00	3,71,639.00	0.00	3,71,639.00	0.00
Deputy Director (Accts.) Director of Public Interest Chhattisgarh New Raipur	P.M. Shree Yojana (2202-6664)	--	2,490.12	3,735.18	6,225.30	0.00	1,315.94	1,973.91	3,289.85	0.00
Deputy Director (Accts) Dir. of Public inst. Chhattisgarh New Raipur	Naw Bharat Literacy Programme (2202-6665)	--	200.00	300.00	500.00	0.00	93.87	140.81	234.68	0.00

**APPENDIX III. GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

			2024-25				2023-24			
Recipients	Scheme	TSP/S CSP/N /FC/E AP	State Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
1	2	3	4	5	6	7	8	9	10	11
Deputy Director (Acctts) Dir. of Public inst. Chhattisgarh New Raipur	Establishment of Unity Mall (4851-7030)	--	0.00	0.00	0.00	0.00	100.00	0.00	100.00	100.00
Executive Eng. & Divisional Electrical Inspector Govt. of C.G.	Dindayal Upadhyay Gram Jyoti Yojana (4801-7652)	--	0.00	0.00	0.00	0.00	5,745.00	0.00	5,745.00	5,745.00
Joint Director Employment Directorate of Employment & Training	Unemployment Allowance to Educated Unemployment (2230-8272)	--	0.00	0.00	0.00	0.00	25,000.00	0.00	25,000.00	0.00
Deputy Director Directorate Women & Child Devp. Dept. New Raipur	Minimum Needs Programme Special Nutrition Scheme (2236-9050)	--	31,639.89	31,639.89	63,279.78	0.00	28,542.77	28,601.69	57,144.46	0.00
Executive Eng. & Divisional Electrical Inspector Govt. of C.G.	Revamped Distribution Sector Scheme (4801-6670)	--	0.00	0.00	0.00	0.00	8,171.00	0.00	8,171.00	8,171.00
Deputy Director Directorate Women & Child Devp. Dept. New Raipur	Sabala Yojana (2236-7361)	--	756.19	756.19	1,512.38	0.00	2,992.66	2,992.66	5,985.32	0.00

APPENDIX III. GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)

(₹ in lakh)

			2024-25				2023-24			
Recipients	Scheme	TSP/S CSP/N /FC/E AP	State Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
1	2	3	4	5	6	7	8	9	10	11
Additional Director For Director Town & Country Planning	Grants to Development Authorities (2217-7411)	--	0.00	0.00	0.00	0.00	300.00	0.00	300.00	0.00
Deputy Director Handloom Directorate of Rural Industries New Raipur	Exhibition, Publicity and Propaganda (2851-9201)	--	100.00	0.00	100.00	0.00	100.00	0.00	100.00	0.00
Social Welfare	One Stop Centre (Sakhi)(2235-6641)	--	0.00	544.75	544.75	0.00	0.00	492.44	492.44	0.00
Deputy Director Directorate Women & Child Devp. Dept. New Raipur	Beti Bachao-Beti Padao (2235-6642)	--	0.00	0.00	0.00	0.00	0.00	760.00	760.00	0.00
Chhattisgarh Prachar Evam Vikash Sansthan	Shakti Sadan (2235-6647)	--	0.00	0.00	0.00	0.00	64.35	100.61	164.96	0.00
District Hub for Empowerment of Women	Woman Empowerment Centers(2235-6648)	--	0.00	0.00	0.00	0.00	177.64	266.46	444.10	0.00
Aryon Gift and Supermart	Paalna (2235-6651)	--	759.54	1,139.31	1,898.85	0.00	561.60	842.40	1,404.00	0.00
Chief Executive Officer Janpad Panchayat Daundi Lohara	Mukhya Mantri Chhattisgarh Festival Respect Fund (2515-6692)	--	0.00	0.00	0.00	0.00	595.36	0.00	595.36	0.00

**APPENDIX III. GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

			2024-25				2023-24			
Recipients	Scheme	TSP/S CSP/N /FC/E AP	State Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
1	2	3	4	5	6	7	8	9	10	11
Deputy Director Directorate Women & Child Devp. Dept. New Raipur	Child Help Line 1098(2235-7031)	--	0.00	642.89	642.89	0.00	0.00	569.27	569.27	0.00
Integrated Child Protection Scheme(ICPS)	Non-institutional Care(2235-7035)	--	271.47	407.21	678.68	0.00	109.15	163.73	272.88	0.00
Social Welfare	Construction of Capital Property(4235- 7036)	--	0.00	0.00	0.00	0.00	223.29	334.94	558.23	558.23
Integrated Child Devp. Scheme	Mahtari Vandan Yojana(2235-7048)	--	7,83,200.00	0.00	7,83,200.00	0.00	1,31,093.00	0.00	1,31,093.00	0.00
Additional Director for Director Directorate of Social Welfare	Chhattisgarh State Hand Craft Board(2235-6669)	--	100.00	0.00	100.00	0.00	100.00	0.00	100.00	0.00
Suprerien- tending Engineer MMGSVY, CGRRDA Raipur Chhattisgarh	Mukhya Mantri Gram Sadak Evam Vikas Yojana(3054-7475)	--	1,000.00	0.00	1,000.00	0.00	20,000.00	0.00	20,000.00	0.00
Veterinary Asstt. Surgeon Govt. Poltry Form Raigarh	Poultry Development Schemes on Poultry Farms(2403-3578)	--	0.00	0.00	0.00	0.00	491.41	0.00	491.41	0.00
Deputy Collector Jashpur	Grants to Other Institutions(2250-259)	--	0.00	0.00	0.00	0.00	128.06	0.00	128.06	0.00

**APPENDIX III. GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

			2024-25				2023-24			
Recipients	Scheme	TSP/S CSP/N /FC/E AP	State Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
1	2	3	4	5	6	7	8	9	10	11
Deputy Director Directorate Women & Child Devp. Dept. Indrawati Bhavan New Raipur	Integrated Service Scheme (Under Externally Aided Project)(2235-5354)	--	3,453.02	5,179.53	8,632.55	0.00	2,797.59	4,229.39	7,026.98	0.00
Dy. Director of Fisheries for Diretor of Fisheries Raipur Chhattisgarh	Grants for Fishery University (2415-7434)	--	310.00	0.00	310.00	0.00	360.00	0.00	360.00	0.00
Secretary General Administration Department	Chief Minister Infrastructure Maintenance Upgradation Authority(4070-6452)	--	0.00	0.00	0.00	0.00	7,227.91	0.00	7,227.91	7,227.91
Under Secretary C.G. Govt. ELECTRONIC & INFOR. Technology Department	Chief Minister E- review (3275- 6410)	--	250.00	0.00	250.00	0.00	130.00	0.00	130.00	0.00
Registrar, Indira Kala Sangeet Vishva Vidhyalaya	INDIRA KALA UNIVERSITY , KHAIRAGARH (4202-7238)	--	0.00	0.00	0.00	0.00	150.00	0.00	150.00	150.00

**APPENDIX III. GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

			2024-25				2023-24			
Recipients	Scheme	TSP/S CSP/N /FC/E AP	State Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
1	2	3	4	5	6	7	8	9	10	11
Assistant Director Yunani Directorate Aayush C.G.	National Ayush Mission (4210-7730)	--	0.00	0.00	0.00	0.00	400.00	600.00	1,000.00	1,000.00
Assistant Commissioner Tribal welfare ambikapur	Ashram and Schools (2202-495)	N/ TSP/ SCSP	1,066.75	0.00	1,066.75	0.00	0.00	0.00	0.00	0.00
Registrar PT Ravishankar Shukla University Raipur	Ravishankar University, Raipur (2202-5205)	--	2,700.00	0.00	2,700.00	0.00	3,800.00	0.00	3,800.00	0.00
Umang Distributors	Animal Disease Control (2403-5620)	N/ TSP/ SCSP	174.14	274.08	448.22	0.00	0.00	0.00	0.00	0.00
Fifteen commission NHM	Grant Under 15th Finance Commission (2210-6613)	N/ TSP/ SCSP	0.00	9,044.20	9,044.20	0.00	0.00	0.00	0.00	0.00
Executive Director ,CG State Science and Technology	Establishment of Central Laboratory (3425-6736)	--	0.00	0.00	0.00	0.00	102.20	0.00	102.20	0.00
Executive Engineer PHE Baloda Bazar	Palari Water Supply Scheme(2215-6863)	SCSP	335.11	0.00	335.11	0.00	0.00	0.00	0.00	0.00
DDU Bhoomihin krishi majdoor kalyan yojana	Deendayal Updhayay Landless Agricultural Labor Welfare Scheme (2029-7055)	N	56,211.20	0.00	56,211.20	0.00	0.00	0.00	0.00	0.00

**APPENDIX III. GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

			2024-25				2023-24			
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1	2	3	4	5	6	7	8	9	10	11
CG State power distribution company	Assistance for Payment of Electricity Bills to Gram Panchayats (2515-7056)	--	48,500.00	0.00	48,500.00	0.00	0.00	0.00	0.00	0.00
CEO CHIPS Raipur	Atal Monitoring Portal (C.M. Dashboard) (3275-7063)	N	500.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00
Project Officer	Child Marriage Prevention Scheme(2235-7073)	N	133.50	0.00	133.50	0.00	0.00	0.00	0.00	0.00
CG Civil supplu corporation limited	Assistance to State Agencies for Margins of International Ciruculation of Foods under N.F.S.A. and F.P.S. Dealers (2408-7083)	N/ TSP/ SCSP	8,438.00	8,438.00	16,876.00	0.00	0.00	0.00	0.00	0.00
CG SAMVAD	Kisan Vriksh Mitra Yojana (2406-7089)	N	253.21	0.00	253.21	0.00	0.00	0.00	0.00	0.00
Ashirwad sales	Digitalisation of Woman and Child Welfare Department (2235-7097)	N	132.54	0.00	132.54	0.00	0.00	0.00	0.00	0.00

APPENDIX III. GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)

(₹ in lakh)

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1	2	3	4	5	6	7	8	9	10	11
Project Officer ICDS	Honararium and Benefits to Aanganwadi Workers/Assistants (2235-7098)	N/ TSP/ SCSP	186.75	0.00	186.75	0.00	0.00	0.00	0.00	0.00
Director of public intitutions Nawa Raipur	Mahtari Dular Yojana(2202-7111)	N	546.56	0.00	546.56	0.00	0.00	0.00	0.00	0.00
Shahid veernarayan Singh Ayushman Health Scheme	Shaheed Veer Narayan Singh Aayushman Health Scheme(2210-7113)	N/ TSP/ SCSP	2,05,000.00	0.00	2,05,000.00	0.00	0.00	0.00	0.00	0.00
PM Janman Aawas	PM Janman - Aawas (2216-7122)	TSP	10,311.17	15,466.75	25,777.92	0.00	0.00	0.00	0.00	0.00
CEO CHIPS Raipur	Court Case Monitoring System (3275-7144)	N	150.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00
AARAJU Enterprises	National Food Security Mission (2401-7162)	N/ TSP/ SCSP	2,575.74	3,863.61	6,439.35	0.00	0.00	0.00	0.00	0.00

APPENDIX III. GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)

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1	2	3	4	5	6	7	8	9	10	11
CG Rajya beej evam krishi vikash Nigam	Submission on Seed and Planting Material- Agriculture Extension - Interest Payment of Loans taken from the Housing Bank (2401-7163)	N/ TSP/ SCSP	524.02	786.02	1,310.04	0.00	0.00	0.00	0.00	0.00
Submission of Agriculture Extension	Submission on Agriculture Extension (2401-7164)	N/ TSP/ SCSP	880.29	1,320.43	2,200.72	0.00	0.00	0.00	0.00	0.00
integrated Development scheme	Dairy Integrated Development Scheme(2403-7212)	N	762.00	0.00	762.00	0.00	0.00	0.00	0.00	0.00
Registrar Bastar University Jagdalpur	Bastar University (2202-7290)	--	700.00	0.00	700.00	0.00	450.00	0.00	450.00	0.00
Executive Engineer PHE SBG	Bilaigarh Water Supply Schemes(2215- 7371)	N	371.93	0.00	371.93	0.00	0.00	0.00	0.00	0.00
	Saragaon Water Supply Schemes (2215-7389)	N	100.09	0.00	100.09	0.00	0.00	0.00	0.00	0.00
CG Kamdhenu Vishwavidyalyay	Kamdhenu Veterinary University(2415-7403)	--	3,831.50	0.00	3,831.50	0.00	3,682.20	0.00	3,682.20	0.00

**APPENDIX III. GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

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1	2	3	4	5	6	7	8	9	10	11
Gowara water supply scheme	Gobara Nawapara Water Supply Scheme(2215-7451)	N	152.87	0.00	152.87	0.00	0.00	0.00	0.00	0.00
Sudha Amrut 2.0 project	Amrit Mission (2217-7706)	--	2,500.00	1,300.85	3,800.85	0.00	2,500.00	0.00	2,500.00	0.00
Ekikrit Bunkar sahkari samiti maryadit	Grant for Hathkargha Bunkar Workshade (2851-7762)	--	410.00	0.00	410.00	0.00	410.00	0.00	410.00	0.00
MS enterpreneurship institute of Inida	Chhattisgarh Entrepreneurship Development Institute(2852-7957)	N	243.38	0.00	243.38	0.00	0.00	0.00	0.00	0.00
Executive Engineer PHE	Bhatgaon Water Supply Scheme (2215-8618)	N	147.23	0.00	147.23	0.00	0.00	0.00	0.00	0.00
Tirat Bart kosh	Chhattisgarh Mukhyamantri Teerth Yojana(2235-8662)	N/ TSP/ SCSP	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00
CG state power distribution company	Assistance to Electricity Companies (2801-8914)	N/ TSP/ SCSP	1,00,000.00	0.00	1,00,000.00	0.00	0.00	0.00	0.00	0.00
CG RAJYA GAU SEWA GRAMIN VIKAS AYOUG	Grant for Chhattisgarh Gousewa and Gramin Vikas Ayog (2403-5535)	--	200.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00

**APPENDIX III. GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

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1	2	3	4	5	6	7	8	9	10	11
CEO CHIPS RAIPUR	Establishment of Wi-Fi in Mantralaya and Directorate Buildings(3275-6482)	N	250.00	0.00	250.00	0.00	0.00	0.00	0.00	0.00
ASSISTANT DIRECTOR HORTICULTURE,MA HASAMUND	National Mission on Oil Seeds and Oil Palm (2401-7258)	N/ TSP/ SCSP	76.08	114.11	190.19	0.00	0.00	0.00	0.00	0.00
COLLECTOR LAND RECORDS BALODA BAZAR	National e-governance Plan Agriculture (2401-7829)	N/ TSP/ SCSP	85.91	128.87	214.78	0.00	0.00	0.00	0.00	0.00
DEPUTY DIRECTOR AGRICULTURE BEMETARA	Recorganised National Bamboo Miission Under N.M.S.A. (2401-7947)	N/ TSP/ SCSP	54.18	81.27	135.45	0.00	0.00	0.00	0.00	0.00
CAO CGHB H O NEW RAIPUR	Accessible Chhattisgarh Campaign (2235-7106)	N	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00
DISTRICT COMMANDENT HOME GUARD RAIPUR	Office of the Commandant General and other Subordinate Offices (2070-2710)	N	126.64	0.00	126.64	0.00	0.00	0.00	0.00	0.00

**APPENDIX III. GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

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1	2	3	4	5	6	7	8	9	10	11
COMMISSINOR SCHEDULE TRIBE AND SHEDULE CAST DEVELOPMENT . RAIPUR	Backward Class Welfare Commission (2225-7156)	--	130.00	0.00	130.00	0.00	0.00	0.00	0.00	0.00
JOINT DIRECOTER (ADMI.) DIROCTORED OF SOCIAL WELFERE RAIPUR	Welfare of Handicapped (2235-5618)	--	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00
DISTRICT WOMEN CHILD DEVELOPMENT OFFICE KOREA	Women Jagriti Camp and Disha Darshan (2235-7090)	N/ TSP/ SCSP	136.50	0.00	136.50	0.00	0.00	0.00	0.00	0.00
MEMBER SECREATARY, CHHATTISGARH STATE LEGAL SERVICES AUTHORITY BILASPUR	Victim Compensation (2235-7152)	--	1,300.00	0.00	1,300.00	0.00	0.00	0.00	0.00	0.00

APPENDIX III. GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)

(₹ in lakh)

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1	2	3	4	5	6	7	8	9	10	11
JOINT DIRECOTER (ADMI.) DIROCTORED OF SOCIAL WELFERE RAIPUR	Siyan Help Line Toll Free Number (2235-6668)	N	130.00	0.00	130.00	0.00	0.00	0.00	0.00	0.00
ADDITIONAL DIRECTOR AGRICULTURE RAIPUR	N.M.S.A. Soil Health Management Scheme(2401-7267)	N/ TSP/ SCSP	190.18	207.25	397.43	0.00	0.00	0.00	0.00	0.00
DEPUTY DIRECTOR VETERINARY SERVICES DURG	Intensive Cattle Development Project (2403-1108)	--	335.86	0.00	335.86	0.00	256.89	0.00	256.89	0.00
CHHATTISGARH RAJYA LAGHUVANOPAJ VYAPAR AND VIKAS SAHKARI SANGH MARYADIT	Rajmohini Devi Tendu Leaf Collector Community Security Scheme (2406-7160)	--	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00
DIRECTOR HORTICULTURE FARM & FORESTERY RAIPUR	Forestry University (2415-6603)	N	155.00	0.00	155.00	0.00	0.00	0.00	0.00	0.00

**APPENDIX III. GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

			2024-25				2023-24			
Recipients	Scheme	TSP/S CSP/N /FC/E AP	State Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
1	2	3	4	5	6	7	8	9	10	11
DUPUTY DIRECTOR PANCHAYAT DIRECTORATE CHHATTISGARH RAIPUR	Rashtriya Gram Swaraj Abhiyan (2515-7893)	--	1,100.00	1,650.00	2,750.00	0.00	1,171.33	1,757.00	2,928.33	0.00
DIRECTOR,TECHNIC AL EDUCATION . RAIPUR	Establishment of I.I.I.T (2203-7341)	--	660.00	0.00	660.00	132.00	540.00	0.00	540.00	60.00
EXECUTIVE ENGINEER CREDA RO JAGDALPUR	Assistance to Naxal affected Districts (2055-7918)	--	0.00	22,660.40	22,660.40	20,544.87	0.00	5,181.00	5,181.00	5,181.00
CHIEF EXECTIVE OFFICER NAYA RAIPUR DEVELOPMENT	Maintenance of Naya Mantralaya (2217-8635)	--	4,489.00	0.00	4,489.00	189.00	3,760.00	0.00	3,760.00	0.00
Director Tribal special backward classes	Tribal Special Backward Classes(4225-5024)	--	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	1,500.00
	Less Than 1 crore		4,609.43	533.75	5,143.18	5.00	4,875.10	477.74	5,352.84	164.35
		Total	40,30,743.10	8,96,856.84	4,927,599.94	21,598.52	4,525,671.36	7,90,678.24	53,16,349.60	3,66,005.38

APPENDIX III. GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT - conclud.
(INSTITUTION-WISE AND SCHEME-WISE)

NOTES

The figures against the line “Items below one crore” shown in this appendix in the Finance Account 2023-24 differs from the same shown in the current years Finance Account due to the following:

- (a) Schemes where the expenditure was below one crore during the previous year but expenditure during the current year is more than one crore, the expenditure of the previous year has been shown against the expenditure of the current year.
- (b) Schemes where the expenditure was above one crore during the previous year but expenditure during the current year is less than one crore, the expenditure of the previous year has been shown against the expenditure of the current year and included under the line “Items below one crore”.
- (c) The difference of ₹ 0.04 Lakh between the rounded figure of full figure i.e. ₹ 4,92,75,99,90,156.00 and that shown in the statement is due to machine rounding.

APPENDIX-IV –DETAILS OF EXTERNALLY AIDED PROJECTS

(₹ in lakh)

Aid Agency	Scheme/ Project	Total Approved Assistance			Amount Received						Amount repaid		Expenditure	
					During the year			Up to the year			During	Up to the	During	Up to the
		Grant	Loan	Total	Grant	Loan	Total	Grant ¹	Loan	Total	the year	year	the year	year
European Commission	European Commission State Partnership Programme	46,827.12	0.00	46,827.12	0.00	0.00	0.00	46,827.12	0.00	46,827.12	0.00	0.00	0.00	46,512.93
International Fund for Agriculture Development	Chhattisgarh Tribal Development Programme (Loan No. 0506-IN)	0.00	11,351.00	11,351.00	0.00	0.00	0.00	1,494.10	3,486.22	4,980.32	203.36	2,648.91	0.00	5,500.00 Project completed on 30 August 2009
Asian Development Bank	Chhattisgarh State Roads Sector Development Project Phase - I - 2050 - IND	0.00	81,000.00	81,000.00	0.00	0.00	0.00	22,007.30	51,350.29	73,357.59	2,995.43	36,634.74	0.00	122243.79 Project completed on 31 July 2011
	Chhattisgarh State Roads Sector Development Project Phase II (Loan No. 2981 IND)	0.00	180000.00	180000.00	0.00	0.00	0.00	0.00	166126.72	166,126.72	6,363.01	30,104.53	132.25	2,35,057.22 Project completed on 30 June 2019
	Chhattisgarh Irrigation Development Project (Loan No. 2159 IND)	872.10	21,160.00	22,032.10	0.00	0.00	0.00	0.00	15,367.80	15,367.80	1,889.99	12,633.74	0.00	20,895.64 Project completed on 31 March 2013

1. Reimbursement of claims of Chhattisgarh Tribal Development Project, Chhattisgarh State Road Sector Development Project and District Rural Poverty Reduction Project has been made in the Ratio of 70:30 i.e. 70 per cent loan and 30 per cent grant.

APPENDIX-IV –DETAILS OF EXTERNALLY AIDED PROJECTS- contd.

(₹ in lakh)

Aid Agency	Scheme/ Project	Total Approved Assistance			Amount Received						Amount repaid		Expenditure	
					During the year			Up to the year			During	Up to the	During	Up to the
		Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total	the year	year	the year	year
Asian Development Bank	Chhattisgarh State Road Development Sector project - Phase III (Loan No. 3795-IND)	0.00	0.00 ²	0.00	0.00	26,348.14	26,348.14	0.00	205623.25	205623.25	6,654.63	6,654.63	33982.6	299482.20
International Development Agency	District Rural Poverty Reduction Project (Loan No. 3749-IN)	0.00	61,725.00	61,725.00	0.00	0.00	0.00	8268.92	19294.14	27563.06	1125.49	15643.46	0.00	29,152.06 Project completed on 31 March 2010
Global Environment Fund and International Bank of Re-construction and Development	Sustainable Urban Transport Project (Loan No. 7818-IN)	912.00	6,690.00	7,602.00	0.00	0.00	0.00	904.29	7521.61	8425.9	586.23	3210.88	0.00	9,824.51 Project completed
Global Environment Facility Trust Fund	Ecological Development Programme	4,927.00	0.00	4,927.00	-	0.00	-	5045.26	0	5045.26	0.00	0.00	0.00	6,716.00

2. Total Approved Assistance for the project is 339.610 M USD.

APPENDIX-IV –DETAILS OF EXTERNALLY AIDED PROJECTS- contd.

(₹ in lakh)

Aid Agency	Scheme/ Project	Total Approved Assistance			Amount Received						Amount repaid		Expenditure	
					During the year			Up to the year			During	Up to the	During	Up to the
		Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total	the year	year	the year	year
International Bank for Reconstruction and Development	National Hydrology Project- Phase II (Loan No. 4749-IN)	0.00	994.09	994.09	0.00	0.00	0.00	0.00	809.39	809.39	52.73	1,249.07	0.00	2,240.40 Project completed on 31 May 2014
	Chhattisgarh Public Finance Management Project(Loan No. 8923-IN)	0.00	25,686.00	25,686.00	0.00	3,817.87	3,817.87	0.00	10,981.49	10,981.49	2,024.08	2,024.08	3981.22	9,820.43
	Rehabilitation and Improvement Project (Loan No. 9181-IN)	0.00	696.00	696.00	0.00	15.59	15.59	0.00	2,239.65	2,239.65	0.00	0.00	703.82	4,665.83
International Bank for Reconstruction and Development IFAD	Chhattisgarh Inclusive Rural and Accelerated Agriculture Growth Project (9190-IN)	121700.00	51,800.00	173,500.00	0.00	503.42	503.42	0.00	1,278.98	1,278.98	0.00	0.00	0.00	9750.00
Asian Infrastructure Investment Bank	Second Dam Rehabilitation and Improvement Project (Loan No. L0449A-IND)	0.00	0.00	0.00	0.00	661.57	661.57	0.00	661.57	661.57	0.00	0.00	0.00	0.00

APPENDIX-IV –DETAILS OF EXTERNALLY AIDED PROJECTS- concld.

(₹ in lakh)

Aid Agency	Scheme/ Project	Total Approved Assistance			Amount Received						Amount repaid		Expenditure	
					During the year			Up to the year			During	Up to the	During	Up to the
		Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total	the year	year	the year	year
---	National Rural Livelihood Mission - National Rural Economic Transformation Project	0.00	0.00	0.00	1282.41	0.00	1,282.41	10,444.40	0.00	10,444.4 ³	0.00	0.00	2137.35	17,407.34 ⁴
Total		175238.22	441102.09	616340.31	1,282.41	31,346.59	32,629.00	94,991.39	484741.11	579,732.53	21,894.95	110804.04	40937.27	819268.35

3. Includes Total grants received from year 2021-22 to 2024-25

4. Includes Total Expenditure including State share w.e.f. the year 2021-22 to 2024-25. For the figures of Expenditure prior to 2021-22 information has been called for.

Appendix V - Expenditure on Schemes

(A) Budget / Release / Expenditure under Centrally Sponsored Schemes (Including Central Assistance / Special Assistance etc.)
Finance Commission Grant and Other Transfers (including Capital Expenditure)

(₹ in lakh)

Sl	GOI	State Scheme	Normal/	Budget Provision 2024-25			GOI	Expenditure 2024-25			GOI	Expenditure 2023-24		
No.	Schemes	under Expenditure Head of Account	Tribal / Sched- uled Caste	GOI Share	State Share	Total	Release	GOI Share	State Share	Total	Release	Expenditure		
												GOI	State	Total
												Share	Share	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(i). Centrally Sponsored Schemes (Including Central Assistance / Special Assistance etc.)														
1	4138 - Krishionnati Yojana	7161 - National Mission on Oil Seed and Oil Palm (CSS)	N	0.00	0.00	0.00	1,497.70	545.82	363.88	909.70	0.00	0.00	0.00	0.00
			TSP	0.00	0.00	0.00		325.47	216.98	542.45		0.00	0.00	0.00
			SCSP	0.00	0.00	0.00		108.20	72.13	180.33		0.00	0.00	0.00
		7258 - National Mission on Oil Seeds & Oil Palms (MM-I) (CSS) ¹	N	1,222.80	815.20	2,038.00		297.60	198.40	496.00	622.54	137.24	91.50	228.74
			TSP	846.96	564.64	1,411.60		166.91	111.27	278.18		74.22	49.50	123.72
			SCSP	282.24	188.16	470.40		52.71	35.14	87.85		31.04	20.68	51.72
		7162 - National Food Security Mission (CSS)	N	0.00	0.00	0.00	5,506.23	2,343.28	1,562.19	3,905.47	0.00	0.00	0.00	0.00
			TSP	0.00	0.00	0.00		1,049.17	699.44	1,748.61		0.00	0.00	0.00
			SCSP	0.00	0.00	0.00		471.16	314.11	785.27		0.00	0.00	0.00
		7255 - Rashtriya Khadya Suraksha Mission (CSS) ²	N	6,000.00	4,000.00	10,000.00		766.41	510.94	1,277.35	4,156.08	1,839.43	1,226.28	3,065.71
			TSP	4,560.00	3,040.00	7,600.00		745.84	497.23	1,243.07		662.97	441.98	1,104.95
			SCSP	1,440.00	960.00	2,400.00		173.32	115.55	288.87		416.00	277.34	693.34

1. This Scheme includes "Krishionnati Yojana - Edible Oil-Oil Seeds (Grants-in Aid-General)" (₹ 403.62 lakhs) and "Krishionnati Yojana - National Mission on Oilseeds and Oil Palm (Grants-in-Aid-General)" (₹ 1,094.08 lakhs) under Major Head 1601-06-101 in Statement No. 14.

2 This Scheme includes "Krishionnati Yojana - Food and Nutrition Security (FNS) - Implementation of Rice Pulses TFRA-Pulses Coarse Cereals and Nutri Cereals (Grants-in Aid-General)" (₹ 3,864.51 lakhs) and "Krishionnati Yojana - Food and Nutrition Security (FNS) - Implementation of Seed Village Programme (Grants-in-Aid-General)" (₹ 1,641.72 lakhs) under Major Head 1601-06-101 in Statement No. 14.

Appendix V - Expenditure on Schemes - contd.

**(A) Budget / Release / Expenditure under Centrally Sponsored Schemes (Including Central Assistance / Special Assistance etc.)
Finance Commission Grant and Other Transfers (including Capital Expenditure)**

(₹ in lakh)

Sl	GOI	State Scheme	Normal/	Budget Provision 2024-25			GOI	Expenditure 2024-25			GOI	Expenditure 2023-24		
No.	Schemes	under Expenditure Head of Account	Tribal / Sched- uled Caste	GOI Share	State Share	Total	Release	GOI Share	State Share	Total	Release	Expenditure		
												GOI	State	Total
												Share	Share	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(i). Centrally Sponsored Schemes (Including Central Assistance / Special Assistance etc.)														
1	4138 - Krishionnati Yojana	7163 - Seed and Planting Materials (CSS)	N	0.00	0.00	0.00	786.02	471.23	314.16	785.39	0.00	0.00	0.00	0.00
			TSP	0.00	0.00	0.00		217.09	144.73	361.82		0.00	0.00	0.00
			SCSP	0.00	0.00	0.00		97.70	65.13	162.83		0.00	0.00	0.00
		7264 - Sub Mission on Agriculture Extension - Seed and Planting Materials (CSS)	N	780.00	520.00	1,300.00		201.35	134.23	335.58	0.00	634.34	422.89	1,057.23
			TSP	447.00	298.00	745.00		71.91	47.94	119.85		228.27	152.18	380.45
			SCSP	168.00	112.00	280.00		14.38	9.59	23.97		59.72	39.81	99.53
		7164 - Sub Mission on Agriculture Extension (CSS)	N	0.00	0.00	0.00	1,515.33	767.20	511.47	1,278.67	0.00	0.00	39.81	39.81
			TSP	0.00	0.00	0.00		396.00	264.00	660.00		0.00	0.00	0.00
			SCSP	0.00	0.00	0.00		157.23	104.82	262.05		0.00	0.00	0.00
		7269 - Sub Mission on Agriculture Extension (CSS)	N	1,260.00	840.00	2,100.00		281.79	187.86	469.65	1,761.34	822.40	548.27	1,370.67
			TSP	720.00	480.00	1,200.00		26.55	17.70	44.25		494.62	329.75	824.37
			SCSP	270.00	180.00	450.00		0.00	0.00	0.00		135.98	90.66	226.64
		7705 - <i>Ekikrit Baghwani Vikas Mission</i> (CSS)	N	6,888.00	4,592.00	11,480.00	7,128.12	4,069.93	2,713.03	6,782.96	4,656.26	3,270.00	2,180.01	5,450.01
			TSP	3,936.00	2,624.00	6,560.00		2,912.13	1,941.58	4,853.71		1,790.00	1,193.33	2,983.33
			SCSP	1,476.00	984.00	2,460.00		977.24	651.49	1,628.73		740.00	493.34	1,233.34

Appendix V - Expenditure on Schemes - contd.

**(A) Budget / Release / Expenditure under Centrally Sponsored Schemes (Including Central Assistance / Special Assistance etc.)
Finance Commission Grant and Other Transfers (including Capital Expenditure)**

(₹ in lakh)

Sl No.	GOI	State Scheme	Normal/	Budget Provision 2024-25			GOI	Expenditure 2024-25			GOI	Expenditure 2023-24		
	Schemes	under Expenditure Head of Account	Tribal / Sched-uled Caste	GOI Share	State Share	Total	Release	GOI Share	State Share	Total	Release	Expenditure		
												GOI	State	Total
												Share	Share	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(i). Centrally Sponsored Schemes (Including Central Assistance / Special Assistance etc.)														
1	4138 - Krishionnati Yojana	7829 - National e-Governance Plan - Agriculture (CSS)	N	108.00	72.00	180.00	128.87	74.13	49.42	123.55	0.00	0.00	0.00	0.00
			TSP	30.00	20.00	50.00		37.58	25.06	62.64		0.00	0.00	0.00
			SCSP	12.00	8.00	20.00		17.16	11.44	28.60		0.00	0.00	0.00
		7947 - NMSA Antargat Punargadhit Rastriya Banss Mission (CSS)	N	336.00	224.00	560.00	81.27	56.31	37.54	93.85	0.00	0.00	0.00	0.00
			TSP	192.00	128.00	320.00		13.82	9.21	23.03		0.00	0.00	0.00
			SCSP	72.00	48.00	120.00		11.13	7.42	18.55		0.00	0.00	0.00
2	4139 - National Mission on Natural Farming	7174 - National Mission on Natural Farming (NMNF) (CSS)	N	0.00	0.00	0.00	16.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	9145 - Rastriya Krishi Vikas Yojana	7242 - Rashtriya Krishi Vikas Yojana (Normal) (CSS)	N	5,781.00	3,854.00	9,635.00	6,633.66	1,610.23	1,187.86	2,798.09	16,240.50	3,706.66	2,356.73	6,063.39
			TSP	4,125.00	2,750.00	6,875.00		822.48	880.99	1,703.47		1,742.57	829.05	2,571.62
			SCSP	1,344.00	896.00	2,240.00		238.26	298.17	536.43		734.77	350.52	1,085.29
		7266 - National Mission on Sustainable Agriculture (RAD) (CSS)	N	526.26	350.84	877.10	355.77	309.61	336.41	646.02		340.00	96.67	436.67
			TSP	300.66	200.44	501.10		153.95	175.30	329.25		188.00	52.67	240.67
			SCSP	106.26	70.84	177.10		55.21	67.48	122.69		79.00	22.00	101.00

Appendix V - Expenditure on Schemes - contd.

(A) Budget / Release / Expenditure under Centrally Sponsored Schemes (Including Central Assistance / Special Assistance etc.)

Finance Commission Grant and Other Transfers (including Capital Expenditure)

(₹ in lakh)

Sl No.	GOI	State Scheme	Normal/	Budget Provision 2024-25			GOI	Expenditure 2024-25			GOI	Expenditure 2023-24		
	Schemes	under Expenditure Head of Account	Tribal / Sched- uled Caste	GOI Share	State Share	Total	Release	GOI Share	State Share	Total	Release	Expenditure		
												GOI Share	State Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(i). Centrally Sponsored Schemes (Including Central Assistance / Special Assistance etc.)														
3	9145 - Rastriya Krishi Vikas Yojana	7267 - Soil Health Management (CSS)	N	537.29	358.19	895.48	258.57	216.61	241.74	458.35		217.00	47.33	264.33
			TSP	406.27	270.87	677.14		111.35	127.57	238.92		119.00	26.00	145.00
			SCSP	125.73	83.83	209.56		46.81	53.88	100.69		50.00	10.67	60.67
		7830 - Paramparagat Krishi Vikas Yojana (CSS)	N	1,478.19	985.44	2,463.63	1,356.99	1,132.89	755.26	1,888.15		1,062.00	708.00	1,770.00
			TSP	844.68	563.12	1,407.80		597.77	398.58	996.35		585.50	390.33	975.83
			SCSP	316.75	211.16	527.91		220.33	146.92	367.25		245.00	163.34	408.34
		7874 - National Mission on Agro Forestry (NMSA) (CSS)	N	176.40	117.60	294.00	159.62	137.85	91.90	229.75		125.00	83.33	208.33
			TSP	97.80	65.20	163.00		70.67	47.11	117.78		70.00	46.66	116.66
			SCSP	40.80	27.20	68.00		25.11	16.74	41.85		30.00	20.01	50.01
		8961 - Sub Mission on Agriculture Mechanisation (CSS)	N	3,426.00	2,283.00	5,709.00	5,548.13	4,200.69	3,897.80	8,098.49		2,727.00	720.67	3,447.67
			TSP	1,690.00	1,126.00	2,816.00		2,280.44	2,127.63	4,408.07		1,503.00	394.67	1,897.67
			SCSP	680.00	455.00	1,135.00		941.00	882.00	1,823.00		630.00	165.33	795.33
4	4048 - Assistance to State Agencies for Intra - State Movement of Food Grains and FPS Dealers Margin under NFSA	7083 - Assistance to State Agencies for Intra-State Movement of Foodgrains and FPS dealers margin under NFSA (CSS)	N	5,850.00	5,850.00	11,700.00	8,438.00	4,715.50	4,715.50	9,431.00	35,506.02	17,753.01	11,766.21	29,519.22
			TSP	4,446.00	4,446.00	8,892.00		2,829.10	2,829.10	5,658.20		13,492.29	8,942.32	22,434.61
			SCSP	1,404.00	1,404.00	2,808.00		893.40	893.40	1,786.80		4,260.72	2,823.89	7,084.61

Appendix V - Expenditure on Schemes - contd.

(A) Budget / Release / Expenditure under Centrally Sponsored Schemes (Including Central Assistance / Special Assistance etc.)

Finance Commission Grant and Other Transfers (including Capital Expenditure)

(₹ in lakh)

Sl No.	GOI	State Scheme	Normal/	Budget Provision 2024-25			GOI	Expenditure 2024-25			GOI	Expenditure 2023-24		
	Schemes	under Expenditure Head of Account	Tribal / Sched-uled Caste	GOI Share	State Share	Total	Release	GOI Share	State Share	Total	Release	Expenditure		
												GOI	State	Total
												Share	Share	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(i). Centrally Sponsored Schemes (Including Central Assistance / Special Assistance etc.)														
5	4221 - Scheme for Modernization and Reforms Through Technology in Public Distribution System (SMART-PDS)	7024 - Scheme for Modernization and Reforms Through Technology in Public Distribution System (SMART-PDS) (CSS)	N	59.02	39.35	98.37	15.51	10.34	10.34	20.68	15.51	0.00	0.00	0.00
			TSP	44.85	29.90	74.75		11.79	11.79	23.58		0.00	0.00	0.00
			SCSP	14.16	9.44	23.60		3.72	3.72	7.44		0.00	0.00	0.00
6	0257 - Forest Fire Prevention and Management Scheme	5538 - Ekikrit Van Suraksha yojana (CSS)	N	264.10	176.06	440.16	70.00	70.00	46.67	116.67	81.90	53.87	35.91	89.78
			TSP	36.52	36.52	73.04		0.00	0.00	0.00		20.37	13.58	33.95
			SCSP	32.62	21.74	54.36		0.27	0.31	0.58		7.20	4.80	12.00
7	4151 - Project Tiger and Elephant	3730 -Project Tiger (CSS)	N	416.10	277.40	693.50	307.99	149.53	150.18	299.71	292.85	141.53	130.38	271.91
			TSP	576.00	384.00	960.00		16.02	15.11	31.13		67.07	71.24	138.31
			SCSP	432.00	288.00	720.00		16.02	15.11	31.13		35.04	35.66	70.70
8	9153 - Green India Mission - National Afforestation Programme	7856 - Green India mission (CSS)	TSP	60.00	40.00	100.00	0.00	9.43	3.77	13.20	9.43	0.00	0.00	0.00

Appendix V - Expenditure on Schemes - contd.

(A) Budget / Release / Expenditure under Centrally Sponsored Schemes (Including Central Assistance / Special Assistance etc.)

Finance Commission Grant and Other Transfers (including Capital Expenditure)

(₹ in lakh)

Sl No.	GOI	State Scheme	Normal/	Budget Provision 2024-25			GOI	Expenditure 2024-25			GOI	Expenditure 2023-24		
	Schemes	under Expenditure Head of Account	Tribal / Sched- uled Caste	GOI Share	State Share	Total	Release	GOI Share	State Share	Total	Release	Expenditure		
												GOI Share	State Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(i). Centrally Sponsored Schemes (Including Central Assistance / Special Assistance etc.)														
9	9186 - Integrated Development of Wildlife Habitats	6539 - Development of National Park and Sanctuaries (CSS)	N	264.26	176.18	440.44	135.58	67.80	47.33	115.13	116.25	32.85	21.88	54.73
			TSP	209.81	139.87	349.68		33.89	24.14	58.03		49.00	32.67	81.67
			SCSP	209.81	139.87	349.68		33.89	24.14	58.03		34.86	23.26	58.12
10	3887 - Prime Minister Formalisation of Micro Food Processing Enterprises Scheme (PM-FME)	6455 - PM Formalization of Micro Food Processing Industry Scheme (CSS)	N	2,831.17	1,887.45	4,718.62	700.12	700.12	455.31	1,155.43	768.69	768.69	418.89	1,187.58
11	3685 - Ayushman Bharat - Pradhan Mantri Jan Arogya Yojana (PMJAY)	6675 - Ayushman Bharat - Pradhan Mantri Jan Arogya Yojana (CSS)	N	0.10	11,635.00	11,635.10	0.00	0.00	9,024.00	9,024.00	0.00	0.00	6,515.70	6,515.70
			TSP	0.10	8,843.00	8,843.10		0.00	6,858.00	6,858.00		0.00	4,951.85	4,951.85
			SCSP	0.10	2,792.00	2,792.10		0.00	2,165.00	2,165.00		0.00	1,563.74	1,563.74

Appendix V - Expenditure on Schemes - contd.

**(A) Budget / Release / Expenditure under Centrally Sponsored Schemes (Including Central Assistance / Special Assistance etc.)
Finance Commission Grant and Other Transfers (including Capital Expenditure)**

(₹ in lakh)

Sl No.	GOI	State Scheme	Normal/	Budget Provision 2024-25			GOI	Expenditure 2024-25			GOI	Expenditure 2023-24		
	Schemes	under Expenditure Head of Account	Tribal / Sched-uled Caste	GOI Share	State Share	Total	Release	GOI Share	State Share	Total	Release	Expenditure		
												GOI	State	Total
												Share	Share	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(i). Centrally Sponsored Schemes (Including Central Assistance / Special Assistance etc.)														
12	3991 - Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PM-ABHIM)	6611 - Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PM-ABHIM) (CSS)	N	7,334.87	4,889.91	12,224.78	1,862.64	1,002.90	668.60	1,671.50	3,223.30	2,111.30	1,407.53	3,518.83
			TSP	1,384.80	923.20	2,308.00		751.08	500.72	1,251.80		391.00	260.67	651.67
			SCSP	2,475.18	1,650.12	4,125.30		108.66	72.44	181.10		721.00	480.66	1,201.66
13	4063 - Flexible Pool for RCH & Health System Strengthening National Health Programme and National Urban Health Mission	6791 - Urban Health Centre (CSS)	N	513.34	73.30	586.64	73,301.00	359.06	2.32	361.38	83.23	327.97	16.91	344.88
		6884 - National Health Mission (CSS) ³	N	55,347.89	44,688.93	100,036.82		42,198.42	31,854.14	74,052.56	61,884.33	37,933.50	34,870.68	72,804.18
			TSP	32,069.93	25,936.95	58,006.88		23,387.33	16,679.16	40,066.49		18,196.08	17,258.17	35,454.25
			SCSP	16,202.48	13,146.32	29,348.80		10,365.00	7,277.22	17,642.22		26,853.00	20,114.80	46,967.80

3. This Scheme includes "Flexible Pool for RCH & Health System Strengthening National Health Programme and Urban Health mission (Grants-in-Aid-General)" (₹ 67,360.00 lakhs) and "Flexible Pool for RCH & Health System Strengthening National Health Programme and Urban Health mission (Grants for creation of Capital Assets)" (₹ 5,941.00 lakhs) under Major Head 1601-06-101 in Statement No. 14.

Appendix V - Expenditure on Schemes - contd.

**(A) Budget / Release / Expenditure under Centrally Sponsored Schemes (Including Central Assistance / Special Assistance etc.)
Finance Commission Grant and Other Transfers (including Capital Expenditure)**

(₹ in lakh)

Sl No.	GOI	State Scheme	Normal/	Budget Provision 2024-25			GOI	Expenditure 2024-25			GOI	Expenditure 2023-24		
	Schemes	under Expenditure Head of Account	Tribal / Sched- uled Caste	GOI Share	State Share	Total	Release	GOI Share	State Share	Total	Release	Expenditure		
												GOI	State	Total
												Share	Share	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(i). Centrally Sponsored Schemes (Including Central Assistance / Special Assistance etc.)														
14	9157 - Human Resources for Health and Medical Education	6386 - Establishment of New Medical Colleges Attached with District/ Referral Hospitals (CSS)	N	0.00	0.00	0.00	5,293.00	4,306.00	2,870.67	7,176.67	0.00	1,968.00	4,826.36	6,794.36
			TSP	0.00	0.00	0.00		987.00	658.00	1,645.00		884.50	9,107.83	9,992.33
			SCSP	0.00	0.00	0.00		0.00	0.00	0.00		462.00	309.00	771.00
15	9158 - National AYUSH Mission	7730 - National AYUSH Mission (CSS) ⁴	N	1,800.00	1,200.00	3,000.00	3,194.06	1,758.56	1,172.37	2,930.93	2,151.43	1,109.89	739.93	1,849.82
			TSP	1,380.00	920.00	2,300.00		850.00	566.67	1,416.67		778.80	519.20	1,298.00
			SCSP	1,140.00	760.00	1,900.00		585.50	390.33	975.83		262.73	175.16	437.89
16	9174 - Infrastructure facilities for Judiciary	2450 - Administration of Justice (CSS)	N	6,000.00	4,000.00	10,000.00	4,534.71	4,587.17	3,058.11	7,645.28	669.00	502.00	334.66	836.66
17	4008 - Digitalizatio n of Primary Agriculture Co-operative Societies	6639 - Digitalization of Primary Agriculture Co- Operative Societies (CSS)	N	464.20	309.80	774.00	1,020.72	510.36	340.24	850.60	0.00	546.00	364.00	910.00
			TSP	353.03	235.69	588.72		387.87	258.58	646.45		0.00	0.00	0.00
			SCSP	12.17	75.11	87.28		122.49	81.66	204.15		0.00	0.00	0.00

4. This Scheme includes "National Ayush Mission (Grants-in-Aid-General)" (₹ 1,622.03 lakhs) and "National Ayush Mission (Grants for creation of Capital Assets)" (₹ 1572.03 lakhs) under Major Head 1601-06-101 in Statement No. 14.

Appendix V - Expenditure on Schemes - contd.

**(A) Budget / Release / Expenditure under Centrally Sponsored Schemes (Including Central Assistance / Special Assistance etc.)
Finance Commission Grant and Other Transfers (including Capital Expenditure)**

(₹ in lakh)

Sl No.	GOI	State Scheme	Normal/	Budget Provision 2024-25			GOI	Expenditure 2024-25			GOI	Expenditure 2023-24				
	Schemes	under Expenditure Head of Account	Tribal / Sched- uled Caste	GOI Share	State Share	Total	Release	GOI Share	State Share	Total	Release	Expenditure				
												GOI	State	Total		
												Share	Share			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15		
(i). Centrally Sponsored Schemes (Including Central Assistance / Special Assistance etc.)																
18	9150 - Jal Jeevan Mission (JJM) / National Rural Drinking Water Mission	6383 - National Rural Drinking Water Programme (Jal Jeevan) (CSS)	N	0.03	225,059.57	225,059.60	0.00	0.00	162,878.69	162,878.69	0.00	0.00	152,280.69	152,280.69		
			TSP	0.02	170,954.68	170,954.70		0.00	0.00	116,924.29		116,924.29	0.00	0.00	82,304.52	82,304.52
			SCSP	0.02	53,985.68	53,985.70		0.00	38,908.95	38,908.95		0.00	47,937.79	47,937.79		
19	4220 - Strengthening of Co-operatives through IT Interventions	7057 - Computerization of Office Registrar of Co-operative Societies of States / UTs under the Project of Strengthening of Co-operatives through IT Interventions (CSS)	N	63.00	42.00	105.00	46.45	46.45	30.97	77.42	0.00	0.00	0.00	0.00		

Appendix V - Expenditure on Schemes - contd.

**(A) Budget / Release / Expenditure under Centrally Sponsored Schemes (Including Central Assistance / Special Assistance etc.)
Finance Commission Grant and Other Transfers (including Capital Expenditure)**

(₹ in lakh)

Sl No.	GOI	State Scheme	Normal/	Budget Provision 2024-25			GOI	Expenditure 2024-25			GOI	Expenditure 2023-24		
	Schemes	under Expenditure Head of Account	Tribal / Sched- uled Caste	GOI Share	State Share	Total	Release	GOI Share	State Share	Total	Release	Expenditure		
												GOI	State	Total
												Share	Share	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(i). Centrally Sponsored Schemes (Including Central Assistance / Special Assistance etc.)														
20	3890 - Pradhan Mantri Matsya Sampada Yojana (PMMSY)	3287 - Machua Sahkrita and Matshya Vikrya (CSS)	N	80.06	53.37	133.43	0.00	0.00	47.19	47.19	0.00	0.00	40.75	40.75
			TSP	38.20	25.47	63.67		0.00	22.52	22.52		0.00	19.50	19.50
			SCSP	7.44	4.96	12.40		0.00	4.39	4.39		0.00	3.80	3.80
		6449 - Pradhan Mantri Matsya Sampada Yojana (PMMSY) (CSS)	N	5,223.81	3,531.34	8,755.15	4,576.98	2,259.83	1,513.03	3,772.86	5,155.13	2,850.44	2,813.34	5,663.78
			TSP	2,642.50	1,695.00	4,337.50		1,411.31	940.87	2,352.18		1,865.41	1,807.12	3,672.53
			SCSP	706.95	464.35	1,171.30		377.24	251.49	628.73		439.29	417.79	857.08
21	9008 - National Livestock Mission	7621 - National Livestock Mission (CSS)	N	800.00	450.00	1,250.00	50.00	50.00	33.33	83.33	75.00	52.50	17.67	70.17
22	9978 - Livestock Census and Integrated Sample Survey	1971 - Integrated Sample Survey (Dugdha Anda Uan evam Mans ke Uplabdhatta ke Anuman) (CSS)	N	75.00	30.40	105.40	50.20	24.00	61.86	85.86	23.00	29.62	54.28	83.90
		5505 - Livestock Census (LSC) (CS)	N	100.00	0.00	100.00	0.00	25.38	0.00	25.38	0.00	0.00	0.00	0.00

Appendix V - Expenditure on Schemes - contd.

(A) Budget / Release / Expenditure under Centrally Sponsored Schemes (Including Central Assistance / Special Assistance etc.)
Finance Commission Grant and Other Transfers (including Capital Expenditure)

(₹ in lakh)

Sl No.	GOI	State Scheme	Normal/	Budget Provision 2024-25			GOI	Expenditure 2024-25			GOI	Expenditure 2023-24		
	Schemes	under Expenditure Head of Account	Tribal / Sched-uled Caste	GOI Share	State Share	Total	Release	GOI Share	State Share	Total	Release	Expenditure		
												GOI	State	Total
												Share	Share	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(i). Centrally Sponsored Schemes (Including Central Assistance / Special Assistance etc.)														
23	1989 - Other Items of State / UT Component - PMAY - Urban	7709 - Pradhan Mantri Awas Yojna - Housing for All (Urban) (CSS) ⁵	N	41,431.40	10,126.74	51,558.14	18,379.52	12,995.04	10,046.82	23,041.86	48,802.81	35,331.92	4,568.68	39,900.60
			TSP	21,208.85	0.63	21,209.48		2,133.66	0.24	2,133.90		5,914.78	116.42	6,031.20
			SCSP	11,741.74	0.63	11,742.37		3,295.63	0.24	3,295.87		7,722.82	63.87	7,786.69
24	2000 - National Urban Livelihood Mission - State Component	8996 - Deen Dayal Antyodaya Yojana - National Urban Livelihood Mission (DAY-NULM) (CSS)	N	1,293.55	862.37	2,155.92	0.00	658.80	439.20	1,098.00	1,500.00	486.00	324.00	810.00
			TSP	175.67	117.11	292.78		38.70	25.80	64.50		66.00	44.00	110.00
			SCSP	127.77	85.18	212.95		202.50	135.00	337.50		48.00	32.00	80.00
25	4228 - PM e-Bus Sewa	7109 - PM eBus Sewa - Behind the meter Power Infrastructure (CSS)	N	9,180.00	5,120.00	14,300.00	3,019.00	3,019.00	367.00	3,386.00	0.00	0.00	0.00	0.00

5. This Scheme includes "Capacity Building under Pradhan Mantri Awas Yojana (Urban) (Grants-in-Aid-General)" (₹ 600.92 lakhs) and "Pradhan Mantri Awas Yojana (Grants for creation of Capital Assets)" (₹ 17,778.60 lakhs) under Major Head 1601-06-101 in Statement No. 14.

Appendix V - Expenditure on Schemes - contd.

(A) Budget / Release / Expenditure under Centrally Sponsored Schemes (Including Central Assistance / Special Assistance etc.)
Finance Commission Grant and Other Transfers (including Capital Expenditure)

(₹ in lakh)

Sl No.	GOI	State Scheme	Normal/	Budget Provision 2024-25			GOI	Expenditure 2024-25			GOI	Expenditure 2023-24		
	Schemes	under Expenditure Head of Account	Tribal / Sched-uled Caste	GOI Share	State Share	Total	Release	GOI Share	State Share	Total	Release	Expenditure		
												GOI Share	State Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(i). Centrally Sponsored Schemes (Including Central Assistance / Special Assistance etc.)														
26	9478 - Mission for Development of 100 Smart Cities	6628 - Nava Raipur Atal Nagar Smart City Mission (CSS) ⁶	N	10,300.00	10,300.00	20,600.00	12,093.75	12,250.00	12,250.00	24,500.00	12,250.00	14,100.00	14,100.00	28,200.00
		6630 - Raipur Smart City Mission (CSS) ⁷	N	10,100.00	10,100.00	20,200.00	3,675.00	1,837.50	1,837.50	3,675.00	2,450.00	2,450.00	2,450.00	4,900.00
		6631 - Bilaspur Smart City Mission (CSS) ⁸	N	10,100.00	10,100.00	20,200.00	7,281.25	6,125.00	6,125.00	12,250.00	12,250.00	12,250.00	16,650.00	28,900.00
27	9556 - Urban Rejuvenation Mission - 500 Cities	7706 - Urban Rejuvnation Mission - 500 Habitations (CSS)	N	27,933.70	27,963.60	55,897.30	3,806.05	3,024.06	19,223.21	22,247.27	28.94	0.00	2,500.00	2,500.00
			TSP	7,427.50	7,465.80	14,893.30		506.83	506.83	1,013.66		0.00	0.00	0.00
			SCSP	4,376.60	4,399.50	8,776.10		304.10	304.10	608.20		0.00	0.00	0.00

6. This Scheme includes "Mission for 100 Smart Cities - Development of Naya Raipur as Smart City (Grants for creation of Capital Assets)" (₹ 8,718.75 lakhs) and "Mission for 100 Smart Cities - Development of Naya Raipur as Smart City (Grant-in-Aid-General)" (₹ 3,375.00 lakhs) under Major Head 1601-06-101 in Statement No. 14.

7. This Scheme includes "Mission for 100 Smart Cities - Development of Raipur as Smart City (Grants for creation of Capital Assets)" (₹ 3,487.50 lakhs) and "Mission for 100 Smart Cities - Development of Raipur as Smart City (Grant-in-Aid-General)" (₹ 187.50 lakhs) under Major Head 1601-06-101 in Statement No. 14.

8. This Scheme includes "Mission for 100 Smart Cities - Development of Bilaspur as Smart City (Grants for creation of Capital Assets)" (₹ 5,812.50 lakhs) and "Mission for 100 Smart Cities - Development of Bilaspur as Smart City (Grant-in-Aid-General)" (₹ 1,468.75 lakhs) under Major Head 1601-06-101 in Statement No. 14.

Appendix V - Expenditure on Schemes - contd.

**(A) Budget / Release / Expenditure under Centrally Sponsored Schemes (Including Central Assistance / Special Assistance etc.)
Finance Commission Grant and Other Transfers (including Capital Expenditure)**

(₹ in lakh)

Sl No.	GOI	State Scheme	Normal/	Budget Provision 2024-25			GOI	Expenditure 2024-25			GOI	Expenditure 2023-24		
	Schemes	under Expenditure Head of Account	Tribal / Scheduled Caste	GOI Share	State Share	Total	Release	GOI Share	State Share	Total	Release	Expenditure		
												GOI	State	Total
												Share	Share	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(i). Centrally Sponsored Schemes (Including Central Assistance / Special Assistance etc.)														
28	9757 - Swachh Bharat Mission (SBM) (Urban)	6652 - SBM - 2.0 (IHHL /CT /PT/Aspirational Toilets) (CSS)	N	167.10	237.29	404.39	54.64	41.28	49.81	91.09	0.00	0.00	100.29	100.29
		6653 - SBM - 2.0 Used Water Management (CSS)	N	4,618.71	4,618.71	9,237.42	57.27	57.27	38.18	95.45	0.00	0.00	5,337.74	5,337.74
		6655 - SBM - 2.0 (IEC and BC) (CSS)	N	692.91	461.76	1,154.67	273.43	273.43	182.29	455.72	0.00	0.00	544.97	544.97
		6656 - SBM - 2.0 (Capacity Building Skill Development & Knowledge Management) (CSS)	N	348.69	253.43	602.12	289.75	289.75	193.17	482.92	0.00	0.00	200.20	200.20

Appendix V - Expenditure on Schemes - contd.

(A) Budget / Release / Expenditure under Centrally Sponsored Schemes (Including Central Assistance / Special Assistance etc.)

Finance Commission Grant and Other Transfers (including Capital Expenditure)

(₹ in lakh)

Sl No.	GOI	State Scheme	Normal/	Budget Provision 2024-25			GOI	Expenditure 2024-25			GOI	Expenditure 2023-24		
	Schemes	under Expenditure Head of Account	Tribal / Sched- uled Caste	GOI Share	State Share	Total	Release	GOI Share	State Share	Total	Release	Expenditure		
												GOI	State	Total
												Share	Share	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(i). Centrally Sponsored Schemes (Including Central Assistance / Special Assistance etc.)														
29	3674 - Pradhan Mantri Jan Vikas Karyakaram	7605 - Multi Sectoral Development Programme for Minority Concentration (CSS)	N	1,041.75	347.25	1,389.00	0.00	0.00	55.10	55.10	0.00	0.00	0.00	0.00
30	3640 - Strengthening of Infrastructure for Institutional Training	7116 - Scheme of Setting Up of New Polytechnics (Gen) (CSS)	TSP	1,605.02	6.03	1,611.05	0.00	1,032.00	0.00	1,032.00	0.00	0.00	0.00	0.00
31	3822 - Skill Strengthening for Industrial Value Enhancements (STRIVE)	7960 - Skill Strengthening for Industrial Value Enhancements (CS)	N	500.00	0.00	500.00	0.00	100.00	0.00	100.00	600.00	500.00	0.00	500.00

Appendix V - Expenditure on Schemes - contd.

(A) Budget / Release / Expenditure under Centrally Sponsored Schemes (Including Central Assistance / Special Assistance etc.)

Finance Commission Grant and Other Transfers (including Capital Expenditure)

(₹ in lakh)

Sl No.	GOI Schemes	State Scheme under Expenditure Head of Account	Normal/ Tribal / Scheduled Caste	Budget Provision 2024-25			GOI Release	Expenditure 2024-25			GOI Release	Expenditure 2023-24		
				GOI Share	State Share	Total		GOI Share	State Share	Total		Expenditure		
												GOI Share	State Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(i). Centrally Sponsored Schemes (Including Central Assistance / Special Assistance etc.)														
32	3617 - Rastriya Gram Swaraj Abhiyan (RGSA)	7893 - Rastriya Gram Swaraj Abhiyan (CSS) ⁹	N	3,139.50	2,093.00	5,232.50	1,650.00	875.00	583.33	1,458.33	1,757.00	667.66	445.11	1,112.77
			TSP	2,386.02	1,590.68	3,976.70		589.00	392.67	981.67		878.50	585.67	1,464.17
			SCSP	753.48	502.32	1,255.80		186.00	124.00	310.00		210.84	140.56	351.40
33	3163 - Indira Gandhi National Old Age Pension Scheme (IGNOAPS)	5401 - Indira Gandhi National Old Age Pension Scheme (CSS)	N	10,605.03	0.05	10,605.08	24,221.27	10,557.29	0.00	10,557.29	19,062.51	10,825.61	0.00	10,825.61
			TSP	6,237.00	0.04	6,237.04		6,136.95	0.00	6,136.95		5,663.03	0.00	5,663.03
			SCSP	3,450.00	0.03	3,450.03		3,404.63	0.00	3,404.63		3,197.36	0.00	3,197.36
34	3166 - National Family Benefit	5397 - National Family Benefit Scheme	N	1,712.00	0.05	1,712.05	2,346.75	1,122.03	0.00	1,122.03	0.00	1,145.74	0.00	1,145.74
			TSP	580.00	0.04	580.04		336.60	0.00	336.60		400.60	0.00	400.60
			SCSP	180.00	0.03	180.03		122.00	0.00	122.00		124.00	0.00	124.00

9. This Scheme includes "Rashtriya Gram Swaraj Abhiyan (Grants for creation of Capital Assets)" (₹ 875.00 lakhs) and "Rashtriya Gram Swaraj Abhiyan (Grant-in-Aid-General)" (₹ 775.00 lakhs) under Major Head 1601-06-101 in Statement No. 14.

Appendix V - Expenditure on Schemes - contd.

(A) Budget / Release / Expenditure under Centrally Sponsored Schemes (Including Central Assistance / Special Assistance etc.)

Finance Commission Grant and Other Transfers (including Capital Expenditure)

(₹ in lakh)

Sl No.	GOI	State Scheme	Normal/	Budget Provision 2024-25			GOI	Expenditure 2024-25			GOI	Expenditure 2023-24		
	Schemes	under Expenditure Head of Account	Tribal / Sched- uled Caste	GOI Share	State Share	Total	Release	GOI Share	State Share	Total	Release	Expenditure		
												GOI	State	Total
												Share	Share	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(i). Centrally Sponsored Schemes (Including Central Assistance / Special Assistance etc.)														
35	3167 - Indira Gandhi National Widow Pension	7336 - Indira Gandhi National Widow Pension Scheme (IGNWPS) (CSS)	N	4,365.00	0.05	4,365.05	9,468.55	4,303.51	0.00	4,303.51	7,502.92	4,308.02	0.00	4,308.02
			TSP	2,628.00	0.04	2,628.04		2,580.21	0.00	2,580.21		2,324.11	0.00	2,324.11
			SCSP	1,164.60	0.03	1,164.63		1,138.00	0.00	1,138.00		1,065.28	0.00	1,065.28
36	3169 - Indira Gandhi National Disability Pension Scheme	7340 - Indira Gandhi National Disability Pension Scheme (CSS)	N	618.12	0.05	618.17	1,489.41	617.57	0.00	617.57	1,188.79	630.28	0.00	630.28
			TSP	387.00	0.04	387.04		375.55	0.00	375.55		367.60	0.00	367.60
			SCSP	255.60	0.03	255.63		250.35	0.00	250.35		241.23	0.00	241.23
37	9179 - Pradhan Mantri Gram Sadak Yojna	4855 - Pradhan Mantri Gram Sadak Yojna (CSS)	N	18,000.00	12,000.00	30,000.00	32,524.11	14,602.11	9,918.57	24,520.68	34,067.99	12,000.00	8,000.00	20,000.00
			TSP	13,680.00	9,120.00	22,800.00		1,942.75	1,434.88	3,377.63		9,120.00	6,080.00	15,200.00
			SCSP	4,320.00	2,880.00	7,200.00		728.25	529.62	1,257.87		2,880.00	1,920.00	4,800.00
		7064 - PM - JANMAN CG (CSS)	TSP	18,000.00	12,000.00	30,000.00		18,000.00	12,000.00	30,000.00	0.00	0.00	0.00	0.00
		7842 - Rural Road Project Phase-2 (RCPLWE) (CSS)	TSP	27,000.00	18,000.00	45,000.00		7,319.00	4,879.00	12,198.00	6,109.38	6,109.38	5,213.97	11,323.35

Appendix V - Expenditure on Schemes - contd.

(A) Budget / Release / Expenditure under Centrally Sponsored Schemes (Including Central Assistance / Special Assistance etc.)
Finance Commission Grant and Other Transfers (including Capital Expenditure)

(₹ in lakh)

Sl No.	GOI	State Scheme	Normal/	Budget Provision 2024-25			GOI	Expenditure 2024-25			GOI	Expenditure 2023-24		
	Schemes	under Expenditure Head of Account	Tribal / Sched- uled Caste	GOI Share	State Share	Total	Release	GOI Share	State Share	Total	Release	Expenditure		
												GOI	State	Total
												Share	Share	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(i). Centrally Sponsored Schemes (Including Central Assistance / Special Assistance etc.)														
38	9180 - Pradhan Mantri Awas Yojna (PMAY) - Rural	7122 - Pm- JANMAN - Awas (CSS)	TSP	0.00	0.00	0.00	15,466.75	15,466.75	10,311.17	25,777.92	0.00	0.00	0.00	0.00
		7807 - Pradhan Mantri Awas Yojna (Rural) (CSS)	N	240,000.00	160,025.00	400,025.00	516,721.94	212,597.56	141,731.71	354,329.27	173,075.76	85,889.20	71,173.90	157,063.10
			TSP	182,400.00	121,600.00	304,000.00		101,079.60	67,386.40	168,466.00		56,928.39	37,952.26	94,880.65
			SCSP	57,600.00	38,400.00	96,000.00		57,599.78	38,400.00	95,999.78		30,258.17	20,171.78	50,429.95
39	9181 - National Rural Livelihood Mission	7490 - National Rural Livelihood Mission (CSS) ¹⁰	N	24,092.75	19,846.90	43,939.65	32,932.18	22,592.70	13,775.82	36,368.52	32,899.39	22,383.66	14,197.43	36,581.09
			TSP	12,142.67	8,095.12	20,237.79		10,508.45	7,004.62	17,513.07		9,480.60	6,321.41	15,802.01
			SCSP	10,139.40	6,759.61	16,899.01		4,143.85	2,762.57	6,906.42		5,261.48	3,507.65	8,769.13
40	9183 - Pradhan Mantri Krishi Sinchai Yojna - Watershed Development Component	2817 - Improvement of Agriculture Statistics (CSS)	N	110.20	0.00	110.20	0.00	0.00	24.38	24.38	0.00	0.00	28.19	28.19
		3542 - Timely Reporting Scheme (T.R.S) (CSS)	N	92.10	0.00	92.10	0.00	0.00	74.16	74.16	0.00	5.47	58.04	63.51

10. This Scheme includes "National Rural Livelihood Mission (NRLM) - Aajeevika (Grants-in-Aid-General)" (₹ 31,338.52 lakhs) "National Rural Livelihood Mission (NRLM) - Mahila Kisan Sashaktikaran Pariyojana (MKSP) (Grant-in-Aid-General)" (₹ 236.25 lakhs) and "National Rural Livelihood Mission (NRLM) - Village Entrepreneurship Start-up Programme (Grant-in-Aid-General)" (₹ 75.00 lakhs) under Major Head 1601-06-101 and "National Rural Livelihood Mission (NRLM) - National Rural Economic Transformation Project (NRETP) (Grant-in-Aid-General)" (₹ 1,282.41 lakhs) under Major Head 1601-06-102 in Statement No. 14

Appendix V - Expenditure on Schemes - contd.

(A) Budget / Release / Expenditure under Centrally Sponsored Schemes (Including Central Assistance / Special Assistance etc.)
Finance Commission Grant and Other Transfers (including Capital Expenditure)

(₹ in lakh)

Sl	GOI	State Scheme	Normal/	Budget Provision 2024-25			GOI	Expenditure 2024-25			GOI	Expenditure 2023-24		
No.	Schemes	under	Tribal /	GOI	State	Total	Release	GOI	State	Total	Release	Expenditure		
		Expenditure	Sched-	Share	Share			Share	Share			GOI	State	Total
		Head of	uled									Share	Share	
		Account	Caste											
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(i). Centrally Sponsored Schemes (Including Central Assistance / Special Assistance etc.)														
40	9183 - Pradhan Mantri Krishi Sinchai Yojna Watershed Development Component	7350 - Ekikrit Watershed Management (CSS)	N	4,440.00	2,960.00	7,400.00	605.31	410.28	273.52	683.80	13,500.00	9,414.30	6,276.20	15,690.50
			TSP	3,374.40	2,249.60	5,624.00		151.64	101.09	252.73		1,857.70	1,238.47	3,096.17
			SCSP	1,065.60	710.40	1,776.00		43.39	28.93	72.32		2,228.00	1,485.34	3,713.34
		7684 - Pradhan Mantri Krishi Sinchai Yojna (CSS) ¹¹	N	4,000.60	2,664.40	6,665.00	3,035.64	2,214.48	2,188.99	4,403.47	0.00	2,307.00	825.33	3,132.33
			TSP	2,287.60	1,525.40	3,813.00		1,254.76	1,231.16	2,485.92		1,269.00	451.32	1,720.32
			SCSP	840.00	562.00	1,402.00		333.54	387.70	721.24		531.00	188.68	719.68
41	9219 - Mahatma Gandhi National Rural Guarantee Program	6728 - National Rural Employment Guarantee Scheme (NREGS) (CSS)	N	100,578.77	27,562.50	128,141.27	79,061.94	40,160.44	10,036.72	50,197.16	80,446.69	40,436.49	13,475.72	53,912.21
			TSP	74,347.95	20,947.50	95,295.45		29,575.64	7,627.92	37,203.56		30,407.75	10,241.54	40,649.29
			SCSP	23,478.30	6,615.00	30,093.30		9,325.86	2,408.81	11,734.67		9,602.45	3,234.18	12,836.63
42	3667 - Samagra Shiksha	7979 - Samagra Shiksha (CSS) ¹²	N	45,120.00	30,080.00	75,200.00	83,065.46	37,331.89	33,254.88	70,586.77	77,659.05	38,336.46	26,240.53	64,576.99
			TSP	34,200.00	22,800.00	57,000.00		17,429.39	16,406.92	33,836.31		29,121.63	19,942.80	49,064.43
			SCSP	10,800.00	7,200.00	18,000.00		11,590.19	8,933.86	20,524.05		9,446.59	6,297.73	15,744.32

11. This Scheme includes "Command Area Development & Water Management (Pradhan Mantri Krishi Sinchai Yojana) (Grants for creation of Capital Assets)" (₹ 332.87 lakhs) and "Rashtriya Krishi Vikas Yojana - Pradhan Mantri Krishi Sinchayi Yojana (Grant-in-Aid-General)" (₹ 2,702.77 lakhs) under Major Head 1601-06-101 in Statement No. 14.

12. This Scheme includes "Samagra Shiksha (Elementary Education) (Grants-in-Aid-General)" (₹ 50,994.51 lakhs) "Samagra Shiksha (Elementary Education) (Grants for creation of Capital Assets)" (₹ 7,380.26 lakhs) "Samagra Shiksha (Secondary Education) (Grants-in-Aid-General)" (₹ 18,306.44 lakhs) "Samagra Shiksha (Secondary Education) (Grants for creation of Capital Assets)" (₹ 5,152.14 lakhs) and "Samagra Shiksha (Teacher Education) (Grant-in-Aid-General)" (₹ 1,232.11 lakhs) under Major Head 1601-06-101 in Statement No. 14.

Appendix V - Expenditure on Schemes - contd.

(A) Budget / Release / Expenditure under Centrally Sponsored Schemes (Including Central Assistance / Special Assistance etc.)

Finance Commission Grant and Other Transfers (including Capital Expenditure)

(₹ in lakh)

Sl No.	GOI Schemes	State Scheme under Expenditure Head of Account	Normal/ Tribal / Scheduled Caste	Budget Provision 2024-25			GOI Release	Expenditure 2024-25			GOI Release	Expenditure 2023-24		
				GOI Share	State Share	Total		GOI Share	State Share	Total		Expenditure		
												GOI Share	State Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(i). Centrally Sponsored Schemes (Including Central Assistance / Special Assistance etc.)														
43	9170 - Pradhan Mantri Uchchathar Shikshan Abhiyan (RUSA)	8971 - Rashtriya Uchhatar Shiksha Abhiyan (CSS)	N	4,353.37	2,902.24	7,255.61	801.60	659.71	416.66	1,076.37	314.05	297.26	198.18	495.44
			TSP	528.00	352.00	880.00		51.41	32.74	84.15		5.21	3.47	8.68
			SCSP	660.00	440.00	1,100.00		91.84	54.50	146.34		11.57	7.71	19.28
44	4122 - New India Literacy Programme (NILP)	6665 - New India Literacy Programme (CSS)	N	300.00	200.00	500.00	300.00	207.90	138.60	346.50	140.81	140.81	93.87	234.68
			TSP	32.10	21.40	53.50		32.10	21.40	53.50		0.00	0.00	0.00
			SCSP	60.00	40.00	100.00		60.00	40.00	100.00		0.00	0.00	0.00
45	4145 - PM Schools For Rising India (PM SHRI)	6664 - PM SHRI (EXAMPLAR) (CSS) ¹³	N	1,800.00	1,200.00	3,000.00	3,735.18	2,080.87	1,387.25	3,468.12	1,973.91	986.96	657.97	1,644.93
			TSP	1,368.00	912.00	2,280.00		1,114.21	742.81	1,857.02		750.09	500.06	1,250.15
			SCSP	432.00	288.00	720.00		540.10	360.07	900.17		236.87	157.91	394.78
46	9165 - Pradhan Mantri Poshan Shakti Nirman (Erstwhile National Programme of Mid Day Meal in Schools)	6615 - Pradhan Mantri Poshan Shakti Nirman Yojna (CSS) ¹⁴	N	20,380.76	12,076.22	32,456.98	32,204.86	15,133.26	8,861.79	23,995.05	24,313.65	20,289.70	12,817.50	33,107.20
			TSP	10,399.07	6,037.21	16,436.28		9,907.30	5,897.06	15,804.36		9,809.78	6,678.00	16,487.78
			SCSP	6,313.95	3,665.49	9,979.44		5,646.75	3,368.18	9,014.93		5,899.62	4,054.50	9,954.12

13. This Scheme includes "PM SHRI (Grants for creation of Capital Assets)" (₹ 2,006.66 lakhs) and "PM SHRI (Grant-in-Aid-General)" (₹ 1,728.52 lakhs) under Major Head 1601-06-101 in Statement No. 14.

14. This Scheme includes "Pradhan Mantri Poshan Shakti Nirman (PM-POSHAN) (Grants-in-Aid-General)" (₹ 30,331.45 lakhs) and " Pradhan Mantri Poshan Shakti Nirman (PM-POSHAN) (Grants for creation of Capital Assets)" (₹ 1,873.41 lakhs) under Major Head 1601-06-101 in Statement No. 14.

Appendix V - Expenditure on Schemes - contd.

(A) Budget / Release / Expenditure under Centrally Sponsored Schemes (Including Central Assistance / Special Assistance etc.)

Finance Commission Grant and Other Transfers (including Capital Expenditure)

(₹ in lakh)

Sl No.	GOI	State Scheme	Normal/	Budget Provision 2024-25			GOI	Expenditure 2024-25			GOI	Expenditure 2023-24		
	Schemes	under Expenditure Head of Account	Tribal / Sched- uled Caste	GOI Share	State Share	Total	Release	GOI Share	State Share	Total	Release	Expenditure		
												GOI	State	Total
												Share	Share	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(i). Centrally Sponsored Schemes (Including Central Assistance / Special Assistance etc.)														
47	2063 - Post- Matric Scholarship- SCs	8050 - Post Matric Scholarship (CSS)	SCSP	4,800.00	3,200.00	8,000.00	11.85	47.40	3,200.00	3,247.40	38.00	38.00	2,400.00	2,438.00
48	3817 - National Action Plan for Drug Demand Reduction	2245 - Nasha Bandi Karyakram (CSS)	N	0.01	0.01	0.02	335.80	0.00	0.00	0.00	107.50	107.50	0.00	107.50
49	3967 - Pradhan Mantri Anusuchit Jaati Abhyuday Yojana (PM-AJAY)	7626 - Special Central Assistance to Scheduled Castes Sub Plan (SCA)	SCSP	7,700.00	0.00	7,700.00	0.00	155.00	0.00	155.00	0.00	379.00	0.00	379.00
50	3968 - Atal Vayo Abhyuday Yojana (AVYAY)	7014 - Varishtha Nagrik Sahayata Yojana (CSS)	N	154.51	0.01	154.52	5.00	154.50	0.00	154.50	154.50	0.00	0.00	0.00

Appendix V - Expenditure on Schemes - contd.

(A) Budget / Release / Expenditure under Centrally Sponsored Schemes (Including Central Assistance / Special Assistance etc.)

Finance Commission Grant and Other Transfers (including Capital Expenditure)

(₹ in lakh)

Sl No.	GOI	State Scheme	Normal/	Budget Provision 2024-25			GOI	Expenditure 2024-25			GOI	Expenditure 2023-24		
	Schemes	under Expenditure Head of Account	Tribal / Sched-uled Caste	GOI Share	State Share	Total	Release	GOI Share	State Share	Total	Release	Expenditure		
												GOI	State	Total
												Share	Share	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(i). Centrally Sponsored Schemes (Including Central Assistance / Special Assistance etc.)														
51	9488 - Strengthe-ning of Machinery for Enforcement of Protection of Civil Rights Act 1995 and Prevention of Atrocities Act 1989 (DAMA)	7629 - Centrally Sponsored Scheme for Scheduled Castes (CSS)	SCSP	2,608.10	2,608.10	5,216.20	1,687.50	2,045.00	2,045.00	4,090.00	1,337.53	1,848.50	1,991.00	3,839.50
52	9492 - Pre-Matric Scholarship for SC Students	6614 - Pre-Matric Scholarship for SC Students (CSS)	SCSP	1,500.00	1,000.00	2,500.00	0.00	0.00	355.35	355.35	0.00	0.00	359.86	359.86
53	3373 - Post-Matric Scholarshup - Tribal	8979 - Post-Matric ST Scholarship - Integrated Umbrella Scheme (CSS)	TSP	12,798.53	4,266.25	17,064.78	7,000.00	10,327.86	3,442.62	13,770.48	12,375.00	9,145.57	3,048.52	12,194.09

Appendix V - Expenditure on Schemes - contd.

(A) Budget / Release / Expenditure under Centrally Sponsored Schemes (Including Central Assistance / Special Assistance etc.)

Finance Commission Grant and Other Transfers (including Capital Expenditure)

(₹ in lakh)

Sl No.	GOI	State Scheme	Normal/	Budget Provision 2024-25			GOI	Expenditure 2024-25			GOI	Expenditure 2023-24		
	Schemes	under Expenditure Head of Account	Tribal / Sched-uled Caste	GOI Share	State Share	Total	Release	GOI Share	State Share	Total	Release	Expenditure		
												GOI	State	Total
												Share	Share	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(i). Centrally Sponsored Schemes (Including Central Assistance / Special Assistance etc.)														
54	3548 - Support to Tribal Research Institutes	3728 - Tribal Culture Promotion Research Training and Development (CSS) ¹⁵	TSP	500.00	1.00	501.00	1,100.00	100.00	0.00	100.00	250.00	103.55	0.00	103.55
		7844 - Shahid Veer Narayan Singh Statue and Museum (CSS)	TSP	3,515.82	881.00	4,396.82	0.00	1,150.00	0.00	1,150.00	0.00	9.88	881.00	890.88
55	4222 - Pradhan Mantri Janjati Adivasi Nyaya Maha Abhiyan	7119 - Pradhan Mantri Janjati Adivasi Nyaya Maha Abhiyan(CSS)	TSP	1,200.00	800.00	2,000.00	0.00	852.39	0.00	852.39	852.39	0.00	0.00	0.00
56	4311 - Dharti Aaba Janjatiya Gram Utkarsh Abhiyan	7169 - Dharti Aaba Janjatiya Gram Utkarsh Abhiyan (DA-JGUA) (CSS)	TSP	1,866.00	1,244.00	3,110.00	3,654.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00

15. This Scheme includes "PM Van Bandhu Kalyan Yojana - Support to Tribal Institution (TRIs) (Grants-in-Aid-General)" (₹ 200.00 lakhs) and "PM Van Bandhu Kalyan Yojana - Support to Tribal Institution (TRIs) (Grants for creation of Capital Assets)" (₹ 900.00 lakhs) under Major Head 1601-06-101 in Statement No. 14.

Appendix V - Expenditure on Schemes - contd.

**(A) Budget / Release / Expenditure under Centrally Sponsored Schemes (Including Central Assistance / Special Assistance etc.)
Finance Commission Grant and Other Transfers (including Capital Expenditure)**

(₹ in lakh)

Sl No.	GOI Schemes	State Scheme under Expenditure Head of Account	Normal/ Tribal / Scheduled Caste	Budget Provision 2024-25			GOI Release	Expenditure 2024-25			GOI Release	Expenditure 2023-24		
				GOI Share	State Share	Total		GOI Share	State Share	Total		Expenditure		
												GOI Share	State Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(i). Centrally Sponsored Schemes (Including Central Assistance / Special Assistance etc.)														
57	3993 - PMKSY - Accelerated Irrigation Benefit Programme and National / Special Projects	5516 - Kelo Irrigation Projects	N	3,000.00	3,000.00	6,000.00	0.00	76.32	76.32	152.64	687.00	1,328.04	1,328.04	2,656.08
			SCSP	1,000.00	1,000.00	2,000.00		443.55	443.55	887.10		513.90	513.90	1,027.80
58	3975 - SAKSHAM Anganwadi and POSHAN 2.0 (Umbrella ICDS - Anganwadi Services Poshan Abhiyan Scheme for Adolescent Girls National Creche Scheme)	337 - Construction and Repair of Aanganwadi Centre (CSS)	N	600.10	600.10	1,200.20	0.00	379.64	0.00	379.64	1,974.78	2,444.88	1,882.92	4,327.80
		5354 - Poshan Abhiyaan (Integrated Service Scheme) (CSS)	N	3,525.00	2,300.00	5,825.00	5,179.53	2,589.77	1,726.51	4,316.28	4,844.39	2,114.70	1,398.80	3,513.50
			TSP	3,100.00	2,080.31	5,180.31		1,968.22	1,312.15	3,280.37		1,607.17	1,063.09	2,670.26
			SCSP	898.00	597.00	1,495.00		621.54	414.36	1,035.90		507.53	335.71	843.24
		7104 - PM-JANMAN (CSS)	TSP	1,248.01	0.00	1,248.01	1,248.00	1,264.74	0.00	1,264.74	0.00	631.26	0.00	631.26

Appendix V - Expenditure on Schemes - contd.

(A) Budget / Release / Expenditure under Centrally Sponsored Schemes (Including Central Assistance / Special Assistance etc.)

Finance Commission Grant and Other Transfers (including Capital Expenditure)

(₹ in lakh)

Sl No.	GOI	State Scheme	Normal/	Budget Provision 2024-25			GOI	Expenditure 2024-25			GOI	Expenditure 2023-24		
	Schemes	under Expenditure Head of Account	Tribal / Sched- uled Caste	GOI Share	State Share	Total	Release	GOI Share	State Share	Total	Release	Expenditure		
												GOI	State	Total
												Share	Share	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(i). Centrally Sponsored Schemes (Including Central Assistance / Special Assistance etc.)														
58	AKSHAM Anganwadi and POSHAN 2.0 (Umbrella ICDS - Anganwadi Services Poshan Abhiyan Scheme for Adolescent Girls National Creche Scheme)	7361 - Scheme for Adolescent Girls - Nutrition & Non-Nutrition (Sabala) (CSS)	N	1,083.00	1,083.00	2,166.00	756.19	590.63	590.63	1,181.26	2,922.99	1,359.92	1,359.92	2,719.84
			TSP	1,425.00	1,425.00	2,850.00		116.68	116.68	233.36		1,282.20	1,282.20	2,564.40
			SCSP	342.00	342.00	684.00		48.88	48.88	97.76		350.54	350.54	701.08
		9044 - ICDS - Anganwadi Services (CSS)	N	13,650.00	9,100.10	22,750.10	34,506.10	13,650.00	9,237.10	22,887.10	21,635.83	14,374.95	15,142.67	29,517.62
			TSP	15,800.00	10,450.00	26,250.00		15,617.70	10,502.18	26,119.88		9,474.82	14,299.66	23,774.48
			SCSP	500.00	300.00	800.00		500.00	303.89	803.89		3,622.40	4,687.49	8,309.89
		9050 - Supplymentar y Nutrition Programme ICDS (CSS)	N	17,500.00	17,500.00	35,000.00	31,639.89	15,515.73	15,515.73	31,031.46	28,542.77	15,221.92	15,192.47	30,414.39
			TSP	13,300.00	13,300.00	26,600.00		12,254.80	12,254.80	24,509.60		9,832.78	9,810.39	19,643.17
			SCSP	4,200.00	4,200.00	8,400.00		3,869.37	3,869.37	7,738.74		3,546.99	3,539.92	7,086.91

Appendix V - Expenditure on Schemes - contd.

(A) Budget / Release / Expenditure under Centrally Sponsored Schemes (Including Central Assistance / Special Assistance etc.)

Finance Commission Grant and Other Transfers (including Capital Expenditure)

(₹ in lakh)

Sl No.	GOI	State Scheme	Normal/	Budget Provision 2024-25			GOI	Expenditure 2024-25			GOI	Expenditure 2023-24		
	Schemes	under Expenditure Head of Account	Tribal / Sched- uled Caste	GOI Share	State Share	Total	Release	GOI Share	State Share	Total	Release	Expenditure		
												GOI	State	Total
												Share	Share	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(i). Centrally Sponsored Schemes (Including Central Assistance / Special Assistance etc.)														
59	3976 - Mission VATSALY A (Child Protection Services and Child Welfare Services)	7031 - Child Helpline 1098 (CSS)	N	1,053.00	0.00	1,053.00	642.88	642.89	0.00	642.89	469.05	569.27	0.00	569.27
		7035 - Non- Institutional Care Sponsorship/ Foster Care/ After Care (CSS)	N	432.00	288.00	720.00	0.00	407.21	271.47	678.68	0.00	163.73	109.15	272.88
		7037 - Swachhata Action Plan (SAP) (CSS)	N	19.32	12.88	32.20	9.45	9.45	8.51	17.96	0.00	13.24	6.62	19.86
		9949 - Integrated Child Protection Scheme - Mission Vatsalya (CSS)	N	5,640.48	3,760.32	9,400.80	3,257.21	1,610.52	1,729.52	3,340.04	3,996.89	3,368.58	2,693.82	6,062.40

Appendix V - Expenditure on Schemes - contd.

(A) Budget / Release / Expenditure under Centrally Sponsored Schemes (Including Central Assistance / Special Assistance etc.)

Finance Commission Grant and Other Transfers (including Capital Expenditure)

(₹ in lakh)

Sl No.	GOI	State Scheme	Normal/	Budget Provision 2024-25			GOI	Expenditure 2024-25			GOI	Expenditure 2023-24			
	Schemes	under Expenditure Head of Account	Tribal / Sched-uled Caste	GOI Share	State Share	Total	Release	GOI Share	State Share	Total	Release	Expenditure			
												GOI	State	Total	
												Share	Share		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
(i). Centrally Sponsored Schemes (Including Central Assistance / Special Assistance etc.)															
60	3979 - SAMBAL (Beti Bachao Beti Padhao One Stop Centre Mahila Police Volunteer Women Helpline Nari Adalat etc)	6640 - Women Helpline 181 (CSS)	N	75.20	0.01	75.21	26.69	26.69	0.00	26.69	75.20	75.20	0.00	75.20	
				6641 - Sakhi One Stop Centre (CSS) ¹⁶	N	979.15	0.01	979.16	939.78	500.53	0.00	500.53	882.44	441.22	0.00
		TSP	744.16		0.01	744.17	325.32	0.00		325.32	335.33	0.00		335.33	
		SCSP	235.00		0.01	235.01	110.98	0.00		110.98	105.89	0.00		105.89	
		6642 - Beti Bachao Beti Padhao (CSS)	N	405.00	0.01	405.01	29.06	17.50	0.00	17.50	0.00	380.00	0.00	380.00	
			TSP	307.80	0.01	307.81		4.60	0.00	4.60		288.80	0.00	288.80	
			SCSP	97.20	0.01	97.21		3.85	0.00	3.85		91.20	0.00	91.20	

16. This Scheme includes "Mission Shakti - Sambal - One Stop Centres (Grants-in-Aid-General)" (₹ 759.78 lakhs) and "Mission Shakti - Sambal - One Stop Centres (Grants for creation of Capital Assets)" (₹ 180.00 lakhs) under Major Head 1601-06-101 in Statement No. 14.

Appendix V - Expenditure on Schemes - contd.

(A) Budget / Release / Expenditure under Centrally Sponsored Schemes (Including Central Assistance / Special Assistance etc.)

Finance Commission Grant and Other Transfers (including Capital Expenditure)

(₹ in lakh)

Sl No.	GOI	State Scheme	Normal/	Budget Provision 2024-25			GOI	Expenditure 2024-25			GOI	Expenditure 2023-24			
	Schemes	under Expenditure Head of Account	Tribal / Sched-uled Caste	GOI Share	State Share	Total	Release	GOI Share	State Share	Total	Release	Expenditure			
												GOI	State	Total	
												Share	Share		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
(i). Centrally Sponsored Schemes (Including Central Assistance / Special Assistance etc.)															
61	3980 - SAMARTH YA (Shakti Sadan (Swadhar Ujjawala Widow Home) Shakhi Niwas Palna PMMVY National Hub for Women Empowerment Gender Budgeting Research Skill Training Media etc)	6647 - WCD Shakti Sadan (CSS)	N	203.59	135.73	339.32	34.33	34.33	22.89	57.22	100.61	100.61	64.35	164.96	
		6648 - WCD Hub for Empowerment of Women (Mahila Shakti Kendra) (CSS)	N	600.00	400.02	1,000.02	35.93	35.93	23.95	59.88	0.00	266.46	177.64	444.10	
		6649 - WCD Sakhi Niwas (CSS)	N	82.42	54.95	137.37	4.98	4.98	6.52	11.50	26.68	26.68	14.59	41.27	
		6651 - Palna (National Creche Scheme) (CSS)	N	1,200.00	800.00	2,000.00	6.93	1,139.31	759.54	1,898.85	0.00	842.40	561.60	1,404.00	
		7884 - Pradhan Mantri Matru Vandana Yojana (CSS)	N	3,522.00	2,348.00	5,870.00	6,871.55	3,481.96	2,321.31	5,803.27	0.00	1,463.13	975.42	2,438.55	
			TSP	2,676.00	1,784.00	4,460.00		2,609.20	1,739.46	4,348.66		1,363.13	741.32	2,104.45	
			SCSP	796.11	530.70	1,326.81		780.39	520.26	1,300.65		100.00	234.10	334.10	

Appendix V - Expenditure on Schemes - contd.

(A) Budget / Release / Expenditure under Centrally Sponsored Schemes (Including Central Assistance / Special Assistance etc.)

Finance Commission Grant and Other Transfers (including Capital Expenditure)

(₹ in lakh)

Sl No.	GOI	State Scheme	Normal/	Budget Provision 2024-25			GOI	Expenditure 2024-25			GOI	Expenditure 2023-24		
	Schemes	under Expenditure Head of Account	Tribal / Sched- uled Caste	GOI Share	State Share	Total	Release	GOI Share	State Share	Total	Release	Expenditure		
												GOI	State	Total
												Share	Share	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(i). Centrally Sponsored Schemes (Including Central Assistance / Special Assistance etc.)														
62	3194 - Modernisa- tion of Police Forces	7918 - Assistance to Naxal affected Districts (SCA)	N	24,000.00	0.00	24,000.00	23,056.48	22,661.06	0.00	22,661.06	23,860.95	5,181.00	0.00	5,181.00
		2643 - Assistance to State for Modernisation of Police Force (CSS)	N	1,500.01	1,000.00	2,500.01	19,949.52	894.99	269.49	1,164.48	0.00	44.30	0.00	44.30
		6461 - Women Helpdesk (CSS)	N	6.10	0.00	6.10		16.64	0.00	16.64	0.00	59.58	0.00	59.58
		7934 - Kendriya Peedith Shatipoorthi Yojana (CS)	N	2,700.00	0.00	2,700.00		2,657.57	0.00	2,657.57	0.00	2,700.00	0.00	2,700.00
		7936 - Special Infrastructure Plan - Construction of Fortified Police Stations (CSS)	N	3,600.00	2,400.00	6,000.00		2,800.49	2,036.60	4,837.09	2,030.19	5,833.13	4,957.21	10,790.34

Appendix V - Expenditure on Schemes - contd.

(A) Budget / Release / Expenditure under Centrally Sponsored Schemes (Including Central Assistance / Special Assistance etc.)

Finance Commission Grant and Other Transfers (including Capital Expenditure)

(₹ in lakh)

Sl No.	GOI	State Scheme	Normal/	Budget Provision 2024-25			GOI	Expenditure 2024-25			GOI	Expenditure 2023-24		
	Schemes	under Expenditure Head of Account	Tribal / Sched- uled Caste	GOI Share	State Share	Total	Release	GOI Share	State Share	Total	Release	Expenditure		
												GOI	State	Total
												Share	Share	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(i). Centrally Sponsored Schemes (Including Central Assistance / Special Assistance etc.)														
63	3690 - National Mission for Safety of Women (Fast Track Special Courts - Nirbhaya Fund)	6356 - Fast Track Special Courts and POCSO	N	0.00	0.00	0.00	370.39	0.00	0.00	0.00	325.22	673.31	372.42	1,045.73
64	Implementa- tion of Infrastruc- ture Maintenance	1007 - Regional Family Welfare Training Centres (CSS) ¹⁷	N	178.43	55.35	233.78	232.65	73.81	2.93	76.74	133.24	85.85	1.98	87.83
		1508 - District Level Staff (CSS)	N	713.29	124.00	837.29	0.00	414.47	37.56	452.03	0.00	359.27	10.00	369.27
			TSP	340.74	91.55	432.29		192.48	30.69	223.17		129.42	10.98	140.40
			SCSP	164.02	39.25	203.27		120.57	12.76	133.33		114.21	0.00	114.21
		3704 - State Level Family Welfare (CSS)	N	1,016.44	71.87	1,088.31	147.32	627.62	0.00	627.62	5,772.33	569.17	6.15	575.32

17. This Scheme includes "Family Welfare - Infrastructure Maintenance - Urban Family Welfare Centres (Grants-in-Aid-General)" (₹ 99.41 lakhs) and "Family Welfare - Infrastructure Maintenance - Health and Family Welfare Training Centres (Grants-in-Aid-General)" (₹ 133.24 lakhs) under Major Head 1601-06-101 in Statement No. 14.

Appendix V - Expenditure on Schemes - contd.

(A) Budget / Release / Expenditure under Centrally Sponsored Schemes (Including Central Assistance / Special Assistance etc.)

Finance Commission Grant and Other Transfers (including Capital Expenditure)

(₹ in lakh)

Sl No.	GOI	State Scheme	Normal/	Budget Provision 2024-25			GOI	Expenditure 2024-25			GOI	Expenditure 2023-24		
	Schemes	under Expenditure Head of Account	Tribal / Sched-uled Caste	GOI Share	State Share	Total	Release	GOI Share	State Share	Total	Release	Expenditure		
												GOI	State	Total
												Share	Share	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(i). Centrally Sponsored Schemes (Including Central Assistance / Special Assistance etc.)														
64	Implementa-tion of Infrastruc-ture Maintenance	621 - Sub Health Centres (CSS)	N	19,655.80	94.10	19,749.90	13,641.74	12,311.50	48.87	12,360.37	8,032.91	10,310.54	43.78	10,354.32
			TSP	18,213.28	88.00	18,301.28		16,106.56	48.64	16,155.20		13,119.26	26.56	13,145.82
			SCSP	2,450.59	18.20	2,468.79		2,381.40	7.90	2,389.30		1,905.62	1.00	1,906.62
		6388 - Training Centre for Nurses (CSS)	N	539.95	30.02	569.97	0.00	366.33	15.12	381.45	0.00	317.01	8.13	325.14
			TSP	677.79	68.18	745.97		464.67	43.75	508.42		393.49	30.68	424.17
		2880 - Training of MPW (Male)	N	0.00	0.00	0.00	225.97	0.00	0.00	0.00	225.97	0.00	0.00	0.00
		0336 - Infrastructure Maintenance of ANM / LHVs	N	0.00	0.00	0.00	260.32	0.00	0.00	0.00	260.32	0.00	0.00	0.00
65	National Education Mission	1502 - District Education and Training Institution (For basic minimum services) (CSS)	N	0.10	2,514.65	2,514.75	0.00	0.00	3,471.44	3,471.44	0.00	0.00	3,443.14	3,443.14
		3753 - National Service Scheme (CS)	N	53.70	0.00	53.70	0.00	45.40	0.00	45.40	0.00	41.69	0.00	41.69

Appendix V - Expenditure on Schemes - contd.

**(A) Budget / Release / Expenditure under Centrally Sponsored Schemes (Including Central Assistance / Special Assistance etc.)
Finance Commission Grant and Other Transfers (including Capital Expenditure)**

(₹ in lakh)

Sl No.	GOI	State Scheme	Normal/	Budget Provision 2024-25			GOI	Expenditure 2024-25			GOI	Expenditure 2023-24		
	Schemes	under Expenditure Head of Account	Tribal / Sched- uled Caste	GOI Share	State Share	Total	Release	GOI Share	State Share	Total	Release	Expenditure		
												GOI	State	Total
												Share	Share	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(i). Centrally Sponsored Schemes (Including Central Assistance / Special Assistance etc.)														
65	National Health Mission	6389 - Super Speciality Hospital (CSS)	TSP	0.00	1,011.00	1,011.00	0.00	0.00	1,011.00	1,011.00	0.00	0.00	0.00	0.00
		7668 - Burn and Trauma Care Centre (CSS)	N	57.56	5.25	62.81	0.00	33.92	2.50	36.42	0.00	32.22	0.00	32.22
66	Others	2837 - Rahabilitation Scheme of Bonded Labour (CS)	N	135.00	0.00	135.00	0.00	85.81	0.00	85.81	15.20	55.82	0.00	55.82
		5521 - Catalyst Development Programme (CSS)	N	0.10	541.50	541.60	0.00	0.00	540.65	540.65	0.00	0.00	456.00	456.00

Appendix V - Expenditure on Schemes - contd.

(A) Budget / Release / Expenditure under Centrally Sponsored Schemes (Including Central Assistance / Special Assistance etc.)

Finance Commission Grant and Other Transfers (including Capital Expenditure)

(₹ in lakh)

Sl No.	GOI	State Scheme	Normal/	Budget Provision 2024-25			GOI	Expenditure 2024-25			GOI	Expenditure 2023-24		
	Schemes	under Expenditure Head of Account	Tribal / Sched- uled Caste	GOI Share	State Share	Total	Release	GOI Share	State Share	Total	Release	Expenditure		
												GOI	State	Total
												Share	Share	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(i). Centrally Sponsored Schemes (Including Central Assistance / Special Assistance etc.)														
66	Others	5632 - Establishment of Science City (CSS)	N	30.00	3,720.00	3,750.00	0.00	0.00	40.00	40.00	0.00	0.00	0.00	0.00
		6370 - Vehicle Tracking Platform (CSS)	N	504.60	336.40	841.00	0.00	0.00	336.40	336.40	0.00	0.00	0.00	0.00
		6613 - Grant under 15th Finance Commission (CS)	N	18,650.00	0.00	18,650.00	0.00	4,522.10	0.00	4,522.10	0.00	0.00	0.00	0.00
			TSP	14,174.00	0.00	14,174.00		3,436.80	0.00	3,436.80	0.00	0.00	0.00	
			SCSP	4,476.00	0.00	4,476.00		1,085.30	0.00	1,085.30	0.00	0.00	0.00	
		Total of (i)				1,618,705.64	1,392,181.03	3,010,886.67	1,179,998.56	1,037,397.85	987,168.95	2,024,566.80	811,315.32	856,879.99

Appendix V - Expenditure on Schemes - contd.

(A) Budget / Release / Expenditure under Centrally Sponsored Schemes (Including Central Assistance / Special Assistance etc.)

Finance Commission Grant and Other Transfers (including Capital Expenditure)

(₹ in lakh)

Sl No.	GOI	State Scheme	Normal/	Budget Provision 2024-25			GOI	Expenditure 2024-25			GOI	Expenditure 2023-24		
	Schemes	under Expenditure Head of Account	Tribal / Sched-uled Caste	GOI Share	State Share	Total	Release	GOI Share	State Share	Total	Release	Expenditure		
												GOI	State	Total
												Share	Share	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(ii). Finance Commission Grants														
67		2515 - 6429 - Rural Local Bodies				0.00	126,550.18			0.00				0.00
68		2217 - 6429 - Rural Local Bodies				0.00	30,329.27			0.00				0.00
69		2245-05-101 Central Share of SDRF				0.00	38,080.00			0.00				0.00
Total of (ii)				0.00	0.00	0.00	194,959.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(iii). Other Transfer / Grant to States / Union Territories with Legislatures														
70	4123 - Livestock Health and Disease Control Programme	5620 - Assistance to State for Control of Animal Disease (CSS)	N	814.05	523.26	1,337.31	274.08	207.28	131.76	339.04	340.80	256.33	164.30	420.63
			TSP	89.54	58.29	147.83		21.33	13.48	34.81		28.82	18.90	47.72
			SCSP	177.79	116.57	294.36		45.47	28.90	74.37		55.65	36.48	92.13
		6632 - Establishment of Mobile Veterinary Unit (CSS)	N	1,443.97	962.64	2,406.61	1,396.28	1,346.24	897.49	2,243.73	280.71	280.71	187.14	467.85
			TSP	152.00	101.33	253.33		188.95	125.97	314.92		0.00	0.00	0.00
			SCSP	304.00	202.66	506.66		389.70	259.80	649.50		0.00	0.00	0.00

Appendix V - Expenditure on Schemes - contd.

(A) Budget / Release / Expenditure under Centrally Sponsored Schemes (Including Central Assistance / Special Assistance etc.)

Finance Commission Grant and Other Transfers (including Capital Expenditure)

(₹ in lakh)

Sl No.	GOI	State Scheme	Normal/	Budget Provision 2024-25			GOI	Expenditure 2024-25			GOI	Expenditure 2023-24		
	Schemes	under Expenditure Head of Account	Tribal / Sched- uled Caste	GOI Share	State Share	Total	Release	GOI Share	State Share	Total	Release	Expenditure		
												GOI	State	Total
												Share	Share	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(iii). Other Transfer / Grant to States / Union Territories with Legislatures														
71		5480 - Grant under Proviso to Article 275 (1) of Constitution (ACA)	TSP	22,100.00	0.00	22,100.00	14,506.46	14,506.46	0.00	14,506.46	15,676.77	16,753.81	0.00	16,753.81
72		4849 - National Disaster Response Fund (NDRF)				0.00	3,324.30			0.00				0.00
73		8716 - Central Road Infrastructure Fund (CRIF)				0.00	17,728.00			0.00				0.00
Total of (iii)				25,081.35	1,964.75	27,046.10	37,229.12	16,705.43	1,457.40	18,162.83	16,298.28	17,375.32	406.82	17,782.14
Grand Total				1,643,786.99	1,394,145.78	3,037,932.77	1,412,187.13	1,053,908.71	988,626.35	2,042,535.06	827,613.60	874,255.31	864,032.81	1,738,288.12

* The GOI release of CSS Schemes (1601-06) excludes an amount of ₹ 1,117.83 lakh received under Treasury Deposit.

* The GOI release pertaining to 1601-08 excludes an amount of ₹ 12,762.00 lakh received under GST.

Appendix V - Expenditure on Schemes- conold.**(A) Budget / Release / Expenditure under Centrally Sponsored Schemes (Including Central Assistance / Special Assistance etc.)
Finance Commission Grant and Other Transfers (including Capital Expenditure)****Note: -**

1. The Mapping of Government of India Schemes Centrally Sponsored Schemes (CSS) has been prepared from PFMS Portal wherein mapped schemes of Chhattisgarh State have been depicted. This includes Centrally Sponsored Schemes (CSS) Central Schemes (CS) Additional Central Assistance (ACA) and Special Central Assistance (SCA) Schemes.□
2. **Central Share of Centrally Sponsored Schemes.**
The Net Budget provision for Normal category was ₹ 8,46,746.78 lakh Tribal was ₹ 5,98,061.65 lakh and for Schedule Caste was ₹ 1,98,978.56 lakh. The actual expenditure incurred under Normal categories was ₹ 5,76,395.18 lakh Tribal was ₹ 3,49,745.24 lakh and Scheduled Castes was ₹ 1,27,768.30 lakh.
3. **State Share of Centrally Sponsored Schemes.**
The Net Budget provision for Normal category was ₹ 7,31,246.13 lakh Tribal was ₹ 4,97,231.12 lakh and for Schedule Caste was ₹ 1,65,668.53 lakh. The actual expenditure incurred under Normal categories was ₹ 5,45,669.42 lakh Tribal was ₹ 3,20,669.17 lakh and Scheduled Castes was ₹ 1,22,287.76 lakh.

APPENDIX- V- EXPENDITURE ON SCHEMES

(B)-STATE SCHEMES¹

Sl. No.	State Scheme	N / TSP / SCSP ²	Plan Outlay ³		Budget Allocation		Expenditure	
			2024-25	2023-24	2024-25	2023-24	2024-25	2023-24
	(₹ in lakh)							
1	Krishak Unnatti Yojana	N/ TSP/ SCSP	0.00	0.00	1200000.00	1332058.00	1198261.20	1332058.00
2	Mahtari Vandan Yojana	N/ TSP/ SCSP	0.00	0.00	790000.00	131930.24	784970.38	131930.26
3	Grant for Free Supply of Electricity to Agricultural Pumps of Five H.P.	N/ TSP/ SCSP	0.00	0.00	570000.00	432300.00	570000.00	432300.00
4	Chief Ministers Food Assistance Scheme	N/ TSP/ SCSP	0.00	0.00	526400.00	308661.55	526400.00	308661.55
5	Higher Secondary School	N/ TSP/ SCSP	0.00	0.00	395276.93	334855.28	347105.97	327200.84
6	Government Primary Schools (for basic Minimum Services)	N/ TSP/ SCSP	0.00	0.00	324,112.89	264,657.14	280,382.89	266,317.82
7	Middle Schools (for basic Minimum Services)	N/ TSP/ SCSP	0.00	0.00	270,893.25	232,189.61	266,838.11	235,972.75
8	Paymant for Loan taken by C.G.R.I.D.C.L. for Construction Works	N/ TSP/ SCSP	0.00	0.00	260,000.00	2,500.00	260,000.00	5,500.00
9	Shaheed Veer Narayan Singh Aayushman Health Scheme	N/ TSP/ SCSP	0.00	0.00	284,330.00	-	205,000.00	-
10	Nava Raipur Atal Nagar Devlopment Authority	N	0.00	0.00	148,710.00	23,362.63	148,414.80	23,362.63
11	Compensation for Food Loss in procurement to State Corporation Marketing Federation	N/ TSP/ SCSP	0.00	0.00	140,000.00	50,000.00	140,000.00	50,000.00
12	Relief in Electricity Bills to Domestic Electricity Consumers	N/ TSP/ SCSP	0.00	0.00	127,400.17	119,673.91	127,400.17	119,673.91
13	Compensation to Expenditure incurred in food procurement to the State Co-operative Marketing Federation	N/ TSP/ SCSP	0.00	0.00	120,000.00	64,479.00	120,000.00	64,479.00

1. 100 State Plan Schemes with huge expenditure during 2024-25 has been shown in decending order of expenditure.

2. In this Appendix 'N' means Normal, 'TSP' represents Tribal Sub Plan and 'SCSP' represents Scheduled Caste Sub Plan.

3. State Government has informed that due to formation of *Niti Aog* in new form, the process of preparing Annual Plan Outlay has been stopped from 2017-18. Hence, no figure has been shown in this column.

APPENDIX- V- EXPENDITURE ON SCHEMES - contd.

(B)-STATE SCHEMES

Sl. No.	State Scheme	N / TSP / SCSP	Plan Outlay		Budget Allocation		Expenditure	
			2024-25	2023-24	2024-25	2023-24	2024-25	2023-24
	(₹ in lakh)							
14	Assistance to Electricity Companies	N/ TSP/ SCSP	0.00	0.00	100,000.03	0.89	100,000.00	-
15	Arts Science and Commerce Colleges	N/ TSP/ SCSP	0.00	0.00	101,117.10	83,170.41	91,144.63	82,411.83
16	Gram Distribution Under Antodaya Anna Yojana	TSP	0.00	0.00	85,150.00	36,100.00	81,733.58	36,100.00
17	Construction of residential buildings for employees	N	0.00	0.00	84,869.35	8,203.35	81,399.00	6,834.00
18	Medical Dental Physiotherapy College	N/ TSP	0.00	0.00	119,471.25	82,390.50	77,101.93	54,906.70
19	District Hospital	N/ TSP	0.00	0.00	81,440.14	46,934.30	74,172.21	47,294.96
20	C.G.R.I.D.C.L. Assistance for Construction Works	N/ TSP/ SCSP	0.00	0.00	43,000.00	39,900.00	73,500.00	40,000.00
21	Primary Health Centre	N/ TSP/ SCSP	0.00	0.00	85,476.86	57,195.65	72,836.43	57,881.69
22	Excellant School Operation	N	0.00	0.00	70,000.10	36,901.51	61,370.49	36,901.51
23	Community Health Centre	N/ TSP/ SCSP	0.00	0.00	70,880.62	33,561.13	61,061.03	43,131.45
24	Cost Capital Grant to Industrial Units	N/ TSP/ SCSP	0.00	0.00	62,800.00	22,800.00	59,747.81	22,710.40
25	Pradhan Mantri Fasal Bima Yojana	N/ TSP/ SCSP	0.00	0.00	64,372.10	69,770.61	57,128.24	69,770.25
26	Deendayal Updhayay Landless Agricultural Labor Welfare Scheme	N	0.00	0.00	50,000.00	-	56,211.20	-
27	Grant for Single Bulb Connection	N/ TSP/ SCSP	0.00	0.00	53,960.14	50,854.09	53,960.14	50,854.09
28	Minimum Needs Programme	N/ TSP	0.00	0.00	52,900.04	60,500.01	51,633.06	58,165.16
29	Honararium and Benefits to Aanganwadi Workers/Assistants	N/ TSP/ SCSP	0.00	0.00	49,722.00	-	49,308.78	-
30	Hostels	N/ TSP/ SCSP	0.00	0.00	51,511.92	43,822.44	49,231.46	44,062.15
31	Minor and Micro minor Irrigation schemes	N	0.00	0.00	45,500.00	25,087.83	47,266.59	25,218.76
32	Ashram and Schools	TSP/ SCSP	0.00	0.00	46,992.17	35,134.30	44,453.41	34,848.57
33	Mukhya Mantri Pension Yojana	N	0.00	0.00	42,000.00	38,539.90	44,274.71	37,317.84
34	Execution	N	0.00	0.00	47,192.32	42,265.20	36,659.60	-

APPENDIX- V- EXPENDITURE ON SCHEMES - contd.

(B)-STATE SCHEMES

Sl. No.	State Scheme	N / TSP / SCSP	Plan Outlay		Budget Allocation		Expenditure	
			2024-25	2023-24	2024-25	2023-24	2024-25	2023-24
	(₹ in lakh)							
35	Legislative constituency Development Schemes	N/ TSP/ SCSP	0.00	0.00	36,603.11	35,359.47	35,987.74	35,359.47
36	Mitanin Welfare fund	N	0.00	0.00	32,845.00	35,100.00	32,844.35	35,100.00
37	Subsidy to Consumers for Relief an Electricity Fee	N/ TSP/ SCSP	0.00	0.00	32,698.41	1.02	32,698.00	-
38	Minor Irrigation Schemes	TSP/ SCSP	0.00	0.00	32,480.00	54,100.00	30,864.40	20,882.24
39	Takeover of Debt of Power Company	N/ TSP/ SCSP	0.00	0.00	30,707.00	35,735.04	30,707.00	35,735.04
40	Chief Minister Slum Health Assistance Scheme	N/ TSP/ SCSP	0.00	0.00	30,000.00	30,000.00	30,000.00	30,000.00
41	Margin of P.D.S. Dealer	N/ TSP/ SCSP	0.00	0.00	29,753.00	3,900.00	29,753.00	3,900.00
42	Executive Establishment	N	0.00	0.00	41,406.50	27,880.11	27,664.97	27,874.91
43	Sub Health Centers	N/ TSP/ SCSP	0.00	0.00	31,149.98	19,761.11	26,779.87	21,378.21
44	Dam and Appurtenant Works	N/ TSP/ SCSP	0.00	0.00	39,690.10	16,545.10	26,196.58	12,893.60
45	Veterinary Dispensary and Hospital	N/ TSP	0.00	0.00	26,917.66	23,260.35	25,107.36	23,491.23
46	Revamped Distribution Sector Scheme	N/ TSP/ SCSP	0.00	0.00	24,418.00	8,171.00	24,418.00	8,171.00
47	State Scholarships	N/ TSP/ SCSP	0.00	0.00	29,000.10	35,605.38	24,036.36	35,605.38
48	Contruction of Anicut/stopdam	N/ TSP/ SCSP	0.00	0.00	28,060.00	22,766.11	23,676.95	22,702.52
49	Establishment of New Industrial Sectors	N/ TSP	0.00	0.00	25,500.00	11,000.00	23,382.78	2,790.55
50	Interest grant for farmer loan interest rationalisation	N/ TSP/ SCSP	0.00	0.00	31,700.00	27,153.00	22,223.66	26,649.68
51	Grant-in-aid for the distribution of Iodised salt on concessional rates	N/ TSP/ SCSP	0.00	0.00	22,047.00	9,400.00	21,863.76	9,400.00
52	Sugar Distribution Scheme	N/ TSP/ SCSP	0.00	0.00	21,773.00	12,400.00	21,773.00	12,400.00
53	Solid Waste Management	N	0.00	0.00	14,000.00	1,000.00	21,500.00	-
54	Indira Gandhi Agriculture University	N/ TSP	0.00	0.00	28,099.00	22,177.00	21,336.29	20,257.00
55	Industrial Training Institutes	N/ TSP/ SCSP	0.00	0.00	26,011.75	24,146.80	20,991.33	24,095.22

APPENDIX- V- EXPENDITURE ON SCHEMES - contd.

(B)-STATE SCHEMES

Sl. No.	State Scheme	N / TSP / SCSP	Plan Outlay		Budget Allocation		Expenditure	
			2024-25	2023-24	2024-25	2023-24	2024-25	2023-24
	(₹ in lakh)							
56	Development of Urban Basic Infrastructure	N	0.00	0.00	19,600.00	11,700.00	19,600.00	11,700.00
57	Integrated Child Development Service Scheme	N/ TSP/ SCSP	0.00	0.00	22,636.51	-	19,369.70	-
58	Construction of Rural Roads Under Basic Minimum Services	N	0.00	0.00	21,750.02	21,000.02	19,306.78	20,460.79
59	National Rural Employment Guarantee Schemes	N/ TSP/ SCSP	0.00	0.00	25,248.36	24,189.87	18,724.51	21,617.79
60	Jawahar Setu Yojana	N/ TSP/ SCSP	0.00	0.00	17,310.00	16,950.01	18,701.95	16,478.48
61	Medical College attached Hospital	N/ TSP	0.00	0.00	23,376.50	23,422.10	18,225.77	19,010.04
62	Rice Fortification	N/ TSP/ SCSP	0.00	0.00	10,000.00	2,700.00	18,216.94	1,705.00
63	Recoupment of Tution Fee in non-government schools	N/ TSP/ SCSP	0.00	0.00	15,581.00	8,720.00	15,581.00	8,720.00
64	Grant to Non-Government schools (for basic Minimum Services)	N/ TSP/ SCSP	0.00	0.00	14,018.00	20,400.00	15,357.56	14,257.50
65	Installation of Sewerage Treatment Plant	N	0.00	0.00	16,000.00	28,000.00	15,300.00	13,000.00
66	Police	N	0.00	0.00	24,539.45	14,061.19	15,105.08	6,751.26
67	Ayurvedic Hospital and Dispensaries	N/ TSP/ SCSP	0.00	0.00	17,805.98	16,820.01	14,935.36	13,370.45
68	Polytechnic Institutions	N/ TSP/ SCSP	0.00	0.00	16,483.04	16,386.60	14,789.78	13,286.38
69	Improvement of degraded Forest	TSP/ SCSP	0.00	0.00	20,622.93	15,416.52	14,546.56	13,186.57
70	Pradhan Mantri Gram Sadak Yojana-Strengthening_(Surface Strengthening)	N	0.00	0.00	35,000.00	-	14,000.00	-
71	Strengthening (Surface Hardning)	N/ TSP/ SCSP	0.00	0.00	38,500.00	41,550.00	13,856.94	16,257.25
72	Pradhan Mantri Awas Yojana (Rural)	N	0.00	0.00	23,300.00	-	12,326.95	-
73	Jaggery Distribution Scheme	TSP	0.00	0.00	11,953.00	6,000.00	11,953.00	1,547.00
74	Free supply of text books	N/ TSP/ SCSP	0.00	0.00	14,450.00	11,484.72	11,861.82	11,467.69

APPENDIX- V- EXPENDITURE ON SCHEMES - contd.

(B)-STATE SCHEMES

Sl. No.	State Scheme	N / TSP / SCSP	Plan Outlay		Budget Allocation		Expenditure	
			2024-25	2023-24	2024-25	2023-24	2024-25	2023-24
	(₹ in lakh)							
75	Contribution of Non-government Institution	TSP/ SCSP	0.00	0.00	8,673.20	9,066.29	11,419.26	8,839.67
76	Rural Engineering Service	N/ TSP	0.00	0.00	12,922.93	18,862.80	11,321.99	11,027.58
77	Grant for Miscellaneous Development Work in Tourist Spot	N	0.00	0.00	12,850.00	3,000.00	11,295.56	1,950.00
78	Vivekanand Gurukul Unanyan Yojna	N/ TSP/ SCSP	0.00	0.00	11,341.00	6,693.50	11,245.06	6,429.91
79	Mukhya Mantri Mazra Tola Vidhyutikaran Yojana	N/ TSP/ SCSP	0.00	0.00	10,600.03	4,500.03	10,600.00	4,500.00
80	Krishak Samagra vikas yojana	N/ TSP/ SCSP	0.00	0.00	10,605.00	9,800.00	10,510.51	9,381.48
81	Ground Water and Water Conservation Work	N/ TSP	0.00	0.00	11,926.63	28,041.31	10,351.84	9,124.60
82	Infrastructural Upgrading Work in Industrial Area	N	0.00	0.00	11,119.51	2,015.00	10,288.61	1,591.59
83	Construction of Industrial Water Structure	N/ TSP/ SCSP	0.00	0.00	15,000.00	9,590.00	10,112.90	7,439.86
84	Mukhya Mantri Awas Yojana (Gramin)	N/ TSP/ SCSP	0.00	0.00	10,000.00	49,543.57	10,000.00	139,830.75
85	Compensation for Food Loss in Procurement to Civil Food Corporation	N/ TSP/ SCSP	0.00	0.00	10,000.00	1,300.00	10,000.00	126.00
86	Establishment of Unity Mall	N	0.00	0.00	9,950.00	2,000.00	9,900.00	100.00
87	Executive Establishment (Unit I & II)	N	0.00	0.00	13,390.40	13,209.20	9,684.99	9,445.55
88	Non-organised Labour Security and Welfare Board	N	0.00	0.00	12,358.00	5,570.00	8,461.72	5,919.93
89	Construction of Roads in Scheduled Caste Predominant areas	SCSP	0.00	0.00	20,000.00	15,000.00	8,376.88	8,452.73
90	Canal And Appurtenant Work	N/ SCSP	0.00	0.00	7,280.00	4,060.00	8,220.54	4,448.91
91	Construction of Main Roads in Districts	N	0.00	0.00	30,000.01	29,500.01	8,195.40	15,813.61
92	Flood control projects	N	0.00	0.00	8,550.00	12,500.00	7,548.76	4,986.70
93	State Legislature	N	0.00	0.00	11,000.00	12,000.00	7,546.71	6,538.18
94	Horticulture University	N/ TSP	0.00	0.00	11,184.00	4,845.01	6,971.22	3,823.80

APPENDIX- V- EXPENDITURE ON SCHEMES - conclud.

(B)-STATE SCHEMES

Sl. No.	State Scheme	N / TSP / SCSP	Plan Outlay		Budget Allocation		Expenditure	
			2024-25	2023-24	2024-25	2023-24	2024-25	2023-24
	(₹ in lakh)							
95	Free cycle Distribution to High School Girls	N/ TSP/ SCSP	0.00	0.00	7,246.80	7,344.00	6,953.97	6,676.99
96	Bastar Vikas Pradhikaran	TSP	0.00	0.00	7,350.00	5,550.00	6,823.35	5,549.99
97	Drinking Water Supply in the Problematic villages	N/ TSP/ SCSP	0.00	0.00	7,100.00	7,500.00	6,769.48	8,072.16
98	Prime Minister Nutrition Power Building	N	0.00	0.00	10,221.60	4,650.00	6,621.18	4,633.26
99	Bonus for Sugarcane Farmers	N/ TSP/ SCSP	0.00	0.00	6,000.00	6,000.00	6,495.47	6,000.00
100	Pradhan Mantri Gram Sadak Yojana	N/ TSP	0.00	0.00	9,120.50	10,724.00	6,301.32	5,946.97
	Total		0.00	0.00	7864303.39	5126926.73	7386549.64	4988784.09

APPENDIX- VI
Direct Transfer of Central Scheme Funds to implementing agencies in the State
(Funds routed outside the State Budget (unaudited figures))

Sl.	Government of India Schemes	Implementing Agencies	Government of India Releases		
No.			2024-25	2023-24	2022-23
(₹ in lakh)					
1	Pradhan Mantri Garib Kalyan Anna Yojana (PMGKAY)	Chhattisgarh State Civil Supplies Corporation Limited	5,69,555.00	0.00	0.00
2	Mahatma Gandhi National Rural Guarantee Program	Chhattisgarh Rural Employment Guarantee Council	2,58,508.36	2,11,325.93	2,41,638.44
3	Pradhan Mantri Kisan Samman Nidhi (PM-Kisan)	Dept. of Agriculture, Chhattisgarh	1,79,731.30	1,63,172.13	1,66,723.04
4	Ayushman Bharat - Pradhan Mantri Jan Arogya Yojana (PMJAY)	Ayushman Bharat - PMJAY & Mukhyamantri Swasthya Yojna	33,612.73	20,965.83	35,303.32
5	Works Under Roads Wing	Executive Engineer National Highway Division Jagdalpur	19,373.18	18,498.86	3,524.61
		SDO (Rev.) Tokapal & EE NH Jagdalpur for LA NH-221 (NEW NH-30)			
		Sub Divisional Officer (Revenue) and Land Acquisition Officer, Balod			
		Executive Engineer, P.W.D. N.H. Bilaspur C.G.			
		Saksham Pradhikari Bhu-Arjan Adhikaari, Kota			
		Sub Divisional Officer (Revenue) and Land Acquisition Officer) Bemetara			
		SDO (Rev.) Ramanujganj & EE PWD NH-Ambikapur LA - NH-343.			

APPENDIX- VI – contd.
Direct Transfer of Central Scheme Funds to implementing agencies in the State
(Funds routed outside the State Budget (unaudited figures))

Sl.	Government of India Schemes	Implementing Agencies	Government of India Releases		
No.			2024-25	2023-24	2022-23
(₹ in lakh)					
	Works Under Roads Wing	SDO (Rev.) Rajpur & EE PWD NH-Ambikapur LA On NH-343.			
		Sub Divisional Officer (Revenue) & Land Acquisition Officer Deobhog.			
		Saksham Pradhikari Bhu-Arjan Adhikari, Pendra-2.			
		SDO (Rev.) Kondagaon and EE NH Jagdalpur for Land Acquisition NH-130 D.			
		SDM (Rev.) Bodla and EE NH PWD Bilaspur NH-130 A.			
		SDM (Rev.) Pandariya and EE NH PWD Bilaspur NH No. 130 A.			
		Saksham Pradhikari Bhu-Arjan Evam Anuvibhagiy Adhikaari Revenue, Mahasamund..			
		SDO (Rev.) Narayanpur and EE NH Jagdalpur for Land Acquisition NH - 130 D.			
		Sub Divisional Officer (Revenue) and Land Acquisition Officer, Mohla.			
		Executive Engineer, PWD, National Highway Division, No. 1 cum NHDP - PIU, Raipur.			

APPENDIX- VI – contd.
Direct Transfer of Central Scheme Funds to implementing agencies in the State
(Funds routed outside the State Budget (unaudited figures))

Sl.	Government of India Schemes	Implementing Agencies	Government of India Releases		
No.			2024-25	2023-24	2022-23
(₹ in lakh)					
	Works Under Roads Wing	Saksham Pradhikari Bhu-Arjan Adhikaari, Mungeli.			
		Competent Authority Land Acquisition cum Sub Divisional Officer, Abhanpur.			
		SDO (Rev.) Sukma and EE NH PWD Sukma, NH No. 30 Old NH 221.			
		SDO (Rev.) Chhindgarh and EE NH PWD Sukma, NH No. 30 Old NH 221			
		Anuvibhagiya Adhikaari RA Evam Bhu-Arjan Adhikaari, Konta			
		SDO Surajpur and EE PWD NH Division, Ambikapur, CG			
		NH 343 (Ambikapur - Balrampur - Ramanuganj Road)			
		Executive Engineer, National Highway Division, PWD, Ambikapur			
6	Jal Jeevan Mission (JJM)/National Rural Drinking Water Mission	State Water and Sanitation Mission, Chhattisgarh, Raipur	19,158.98	2,88,556.00	2,22,398.32
7	National AIDS and STD Control Programme	M/s Chhattisgarh State Aids Control Society	4,381.21	1,221.18	2,381.96
8	e-Courts Phase III	Registrar General, High Court of Chhattisgarh	3,257.44	2,022.22	0.00
9	Livestock Health and Disease Control	Director, Veterinary Services, Chhattisgarh.	1,290.00	0.00	0.00

APPENDIX- VI – contd.
Direct Transfer of Central Scheme Funds to implementing agencies in the State
(Funds routed outside the State Budget (unaudited figures))

Sl.	Government of India Schemes	Implementing Agencies	Government of India Releases		
No.			2024-25	2023-24	2022-23
(₹ in lakh)					
10	Sugar Subsidy Payable under PDS	Chhattisgarh State Civil Supplies Corporation Limited	1,288.86	1,157.07	0.00
11	National Highway Authority of India	Executive Engineer, PWD NH Bilaspur, CG.	879.59	6,878.09	0.00
		Land Acquisition Award - Pathalgaon PA-KU			
		SDO (Revenue) L.A.O Kunkuri and E.E. N.H. Ambikapur			
		Bhu Arjan Adhikari Bagicha			
		Subdivision Officer (Revenue) Champa & Competent Authority of land Acquisition NH-200 (New 49) Dist			
		Land Acquisition Officer Ambikapur			
		Land Acquisition Officer Sitapur			
		Executive Engineer, National Highway Division, PWD, Ambikapur			
12	National Hydrology Project	Water Resources Department Chhattisgarh (SW plus GW)	522.79	280.89	550.00
13	National Service Scheme	Chhattisgarh State NSS Cell	390.75	526.79	781.50
14	National Action Plan for Drug Demand Reduction	Kalyani Social Welfare and Research Organisation	204.43	68.46	0.00
		Sankalp Sankritik Samiti			
15	Micro And Small Enterprise Cluster Development Programme (MSE-CDP)	Chhattisgarh State Industrial Development Corporation Limited	131.70	294.48	0.00

APPENDIX- VI – contd.
Direct Transfer of Central Scheme Funds to implementing agencies in the State
(Funds routed outside the State Budget (unaudited figures))

Sl.	Government of India Schemes	Implementing Agencies	Government of India Releases		
No.			2024-25	2023-24	2022-23
(₹ in lakh)					
16	National Digital Health Mission	Program Management Unit Ayushman Bharat Digital Mission Chhattisgarh	117.73	16.81	69.62
17	Blood Transfusion Services	M/s Chhattisgarh State Aids Control Society	84.53	228.28	109.00
18	National Child Labour Project including Grant-in-Aid to Voluntary Agencies and Reimbursement of Assistance to Bonded Labour.	Bal Shramik Pariyojna Samiti, Raigarh.	67.75	0.00	0.00
19	Grants to other Institutions	Indira Gandhi Krishi Vishwavidyalaya, Raipur,	63.87	56.48	64.03
20	Rashtriya Gram Swaraj Abhiyan (RGSA)	Gram Panchayat Hardibhata (FFC)	50.00	104.47	0.00
21	Support for Statistical Strengthening	DES, Chhattisgarh	33.00	0.00	0.00
22	National Fellowship and Scholarship for higher education of ST Students	Hidayatullah National Law University Raipur	29.72	15.45	12.65
23	Relief and Rehabilitation for Migrants and Repatriates	SNO for CSACV, Home Department, Government of Chhattisgarh.	25.00	0.00	123.40
24	Consumer Awareness Publicity and Price Monitoring	The Chhattisgarh State Pharmaceutical Price Monitoring and Resource Unit Society.	24.03	0.00	0.00
25	Research Training and Studies and Other Road Safety Schemes	Office of the Transport Commissioner Chhattisgarh	19.20	220.00	0.00
26	National Rural Livelihood Mission	Chhattisgarh Gramin Aajeevika Samwardhan Samiti - NRETP	10.66	10.66	0.00
27	Food Subsidy for Decentralized Procurement of Foodgrains under NFSA	Chhattisgarh State Civil Supplies Corporation Limited	0.00	5,23,612.63	7,57,481.00

APPENDIX- VI – contd.
Direct Transfer of Central Scheme Funds to implementing agencies in the State
(Funds routed outside the State Budget (unaudited figures))

Sl. No.	Government of India Schemes	Implementing Agencies	Government of India Releases		
			2024-25	2023-24	2022-23
(₹ in lakh)					
28	Krishionnati Yojana	C.G. Rajya Beej Evam Krishi Vikas Nigam Ltd.	0.00	681.42	0.00
		CG State Agriculture Marketing Board			
		CG State Seed Certification Agency			
29	Khelo India	Directorate of Sports and Youth Welfare Chhattisgarh	0.00	572.13	516.65
30	Rashtriya Krishi Vikas Yojna	IGKVRABI	0.00	403.80	155.20
31	Skill India Programme	State Council of Vocational Training Chhattisgarh Society 3214	0.00	111.89	0.00
32	Scheme On Women Safety -RTH	Office of the Transport Commissioner Chhattisgarh	0.00	104.80	0.00
33	Management Support to Rural Development Programs and Strengthening of District Planning Process	Chhattisgarh State Institute of Rural Development	0.00	34.40	345.89
34	No Scheme Name	Chhattisgarh State Civil Supplies Corporation Limited	0.00	0.00	10,299.00
35	Land Records Modernization Programme	Department of Revenue and Disaster Management, Chhattisgarh	0.00	0.00	7,155.81
36	Member of Parliament Local Area Development Scheme (MPLAD) (CS)	District Collector, Bastar	0.00	0.00	5,450.00
		District Collector, Surajpur			
		District Collector, Mahasamund			
		District Collector, Balrampur Ramanujganj			

APPENDIX- VI – contd.

Direct Transfer of Central Scheme Funds to implementing agencies in the State

(Funds routed outside the State Budget (unaudited figures))

Sl.	Government of India Schemes	Implementing Agencies	Government of India Releases		
No.			2024-25	2023-24	2022-23
(₹ in lakh)					
36	Member of Parliament Local Area Development Scheme (MPLAD) (CS)	District Collector, Janjgir Champa- District Collector, Bilaspur District Collector, Korba District Collector, Kondagaon District Collector, Bilaspur District Collector, Jashpur District Collector, Raipur District Collector, Kanker District Collector, Bastar District Collector, Durg District Collector, Rajnandgaon District Collector, Mahasamund District Collector, Durg District Collector, Bilaspur District Collector, Korba District Collector, Jashpur District Collector, Janjgirchampa District Collector, Dhamtari			
37	SAMARTHYA (Shakti Sadan (Swadhar Ujjawala Widow Home) Shakhi Niwas Palna, PMMVY, National Hub for Women Empowerment Gender Budgeting Research Skilling Training Media etc.)	Department of Women and Child Development, Chhattisgarh	0.00	0.00	3,723.58

APPENDIX- VI – contd.
Direct Transfer of Central Scheme Funds to implementing agencies in the State
(Funds routed outside the State Budget (unaudited figures))

Sl.	Government of India Schemes	Implementing Agencies	Government of India Releases		
No.			2024-25	2023-24	2022-23
(₹ in lakh)					
38	Sugar Subsidy Payable under Public Distribution System (CS)	Chhattisgarh State Civil Supplies Corporation Limited	0.00	0.00	1,236.87
39	Grants to Central Universities (CUs)	Guru Ghasidas Vishwavidyalaya, Bilaspur	0.00	0.00	861.49
40	SAMARTHYA (BBBP, Creche, PMMVY, Gender Budget Research Skilling Training etc)	Department of Women and Child Development, Chhattisgarh	0.00	0.00	625.00
41	Rashtriya Gokul Mission	Chhattisgarh State Livestock Development Agency	0.00	0.00	402.00
42	Exploration Activities under National Mineral Exploration Trust	Directorate of Geology and Mining, Chhattisgarh, Raipur	0.00	0.00	277.77
43	Edible Oil - Oil Palm (Krishionnati Yojna)	Director Horticulture and Farm Forestry Oil Palm	0.00	0.00	242.55
44	SAMBAL (Beti Bachao Beti Padhao, One Stop Centre, Mahila Police Volunteer, Women helpline, Nari Adalat etc)	181 Mahila Helpline, Raipur	0.00	0.00	217.56
		One Stop Centre, Surajpur			
		One Stop Centre, Sukma			
		One Stop Centre, Surguja			
		One Stop Centre, Rajnandgaon			
		One Stop Centre, Raigarh			
		One Stop Centre, Narayanpur			
		One Stop Centre, Mahasamund			
		One Stop Centre, Korea			
		One Stop Centre, Kondagaon			

APPENDIX- VI – contd.

Direct Transfer of Central Scheme Funds to implementing agencies in the State

(Funds routed outside the State Budget (unaudited figures))

Sl.	Government of India Schemes	Implementing Agencies	Government of India Releases		
No.			2024-25	2023-24	2022-23
(₹ in lakh)					
	SAMBAL (Beti Bachao Beti Padhao, One Stop Centre, Mahila Police Volunteer, Women helpline, Nari Adalat etc)	One Stop Centre, Kanker			
		One Stop Centre, Kabeerdham			
		One Stop Centre, Jashpur			
		One Stop Centre, Janjgir Champa			
		One Stop Centre, Durg			
		One Stop Centre, Dantewada			
		One Stop Centre, Bilaspur			
		One Stop Centre, Bemetara			
		One Stop Centre, Bastar			
		One Stop Centre, Balrampur			
		One Stop Centre, Balodabazar			
		One Stop Centre, Balod			
45	Incentivization of Panchayat	Gram Panchayat, Banchorad FFC	0.00	0.00	169.00
		Gram Panchayat, Jevra			
		Gram Panchayat, Sarora FFC			
		Kejedah			
		Gram Panchayat, Basdei			
		Gram Panchayat, Pairi (FFC)-			
		Gram Panchayat, Chirmi (FFC)-			
		Gram Panchayat, Hardibhata (FFC)-			
		Gram Panchayat, Chhipli (FFC)-			
		Block Surajpur			

APPENDIX- VI – contd.
Direct Transfer of Central Scheme Funds to implementing agencies in the State
(Funds routed outside the State Budget (unaudited figures))

Sl.	Government of India Schemes	Implementing Agencies	Government of India Releases		
No.			2024-25	2023-24	2022-23
(₹ in lakh)					
	Incentivization of Panchayat	Block Patan			
		Zila Panchayat, Kabirdham			
46	Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PM-ABHIM)	SHS CG PM ABHIM	0.00	0.00	134.47
47	Infrastructure Development and Capacity Building	Chhattisgarh State Industrial Development Corporation Limited	0.00	0.00	123.89
48	Integrated Management of Public Distribution System	Chhattisgarh State Civil Supplies Corporation Limited	0.00	0.00	119.28
49	SAMBAL (One Stop Centre, Mahila Police Volunteer, Women helpline, Swadhar, Ujjawala, Widow Homes etc)	One Stop Centre, Surajpur	0.00	0.00	114.67
		One Stop Centre, Sukma			
		One Stop Centre, Surguja			
		One Stop Centre, Rajnandgaon			
		One Stop Centre, Raigarh			
		One Stop Centre, Narayanpur			
		One Stop Centre, Mahasamund			
		One Stop Centre, Korea			
		One Stop Centre, Kondagaon			
		One Stop Centre, Kanker			
		One Stop Centre, Kabeerdham			
		One Stop Centre, Jashpur			
		One Stop Centre, Janjgir Champa			
		One Stop Centre, Durg			

APPENDIX- VI – contd.
Direct Transfer of Central Scheme Funds to implementing agencies in the State
(Funds routed outside the State Budget (unaudited figures))

Sl.	Government of India Schemes	Implementing Agencies	Government of India Releases		
No.			2024-25	2023-24	2022-23
(₹ in lakh)					
	SAMBAL (One Stop Centre, Mahila Police Volunteer, Women helpline, Swadhar, Ujjawala, Widow Homes etc)	One Stop Centre, Dantewada			
		One Stop Centre, Bilaspur			
		One Stop Centre, Bemetara			
		One Stop Centre, Bastar			
		One Stop Centre, Balrampur			
		One Stop Centre, Balodabazar			
		One Stop Centre, Balod			
50	National Organ Transplant Programme	SOTTO Director Health Services	0.00	0.00	84.00
51	Agriculture Census and Statistics	Indira Gandhi Krishi Vishwavidyalaya, Raipur	0.00	0.00	79.50
		Director of Land Records			
52	Atal Innovation Mission (AIM) Including Self Employment and Talent Utilization (SETU)	Yugantar Public School	0.00	0.00	50.00
		Delhi Public School, Bhilai			
		Kendriya Vidyalaya, Baikunthpur			
		Higher Secondary School Madanpur tahsil Kharsia Distt. Raigarh C.G.			
		Government Higher Secondary School, Pondi			
		P Baxi Girls Higher Secondary School, Rajnandgaon			
		Principal Girls Higher Secondary School, Makhanpur ATL			
		Dr K C Baghel, Higher Secondary School			

APPENDIX- VI – contd.
Direct Transfer of Central Scheme Funds to implementing agencies in the State
(Funds routed outside the State Budget (unaudited figures))

Sl.	Government of India Schemes	Implementing Agencies	Government of India Releases		
No.			2024-25	2023-24	2022-23
(₹ in lakh)					
	Atal Innovation Mission (AIM) Including Self Employment and Talent Utilization (SETU)	Govt. Higher Secondary School, Ranakhujji			
		Govt. Higher Secondary School, Garhphuljhar			
		Govt. Higher Secondary School, Latabod			
		Govt. Model Higher Secondary School, Pharasgaon			
		Govt. Model Higher Secondary School, Basna			
		Govt. Higher Secondary School, Somni			
		Govt. Multipurpose Higher Secondary School, Ambikapur			
		Govt. Higher Secondary School, Nagpur, Korea			
		Govt. Aadarsh Kanya Higher Secondary School, Bhatpal			
		Govt. Girls Higher Secondary School, Dhamdha			
		Govt. Kuldip Nigam Higher Secondary School, Narra			
		Govt. Higher Secondary School, Deonagar			
		Govt. Aadarsh Girls Higher Secondary School, Balod			

APPENDIX- VI – contd.
Direct Transfer of Central Scheme Funds to implementing agencies in the State
(Funds routed outside the State Budget (unaudited figures))

Sl.	Government of India Schemes	Implementing Agencies	Government of India Releases		
No.			2024-25	2023-24	2022-23
(₹ in lakh)					
	Atal Innovation Mission (AIM) Including Self Employment and Talent Utilization (SETU)	Govt. Multipurpose Higher Secondary School, Bilaspur Chhattisgarh			
		Govt. Girls Higher Secondary School, Vaishali Nagar, Bhilai Durg, Chhattisgarh			
		Govt. Multipurpose Higher Secondary School, Pendra			
53	Conservation Development and Sustainable Management of Medicinal Plants	State Medicinal Plants Board, Chhattisgarh	0.00	0.00	32.90
54	Food and Nutrition Security (Krishionnati Yojana)	Chhattisgarh Rajya Beej Evam Krishi Vikas Nigam Ltd.	0.00	0.00	26.78
55	Science and Technology Institutional and Human Capacity Building	Indira Gandhi Krishi Vishwavidyalaya, Raipur	0.00	0.00	22.84
		Pt. Ravishankar Shukla University, Raipur	0.00	0.00	0.00
		Guru Ghasidas Vishwavidyalaya, Bilaspur	0.00	0.00	0.00
56	Training Schemes-PPG&P	Chhattisgarh Academy of Administration	0.00	0.00	7.97
57	Seed and Planting Material	C.G. Rajya Beej Evam Krishi Vikas Nigam Ltd.	0.00	0.00	4.18
58	Space Science Promotion	Indian Institute of Technology, Bhilai	0.00	0.00	3.76
TOTAL			10,92,811.81	12,41,141.15	14,63,643.50

APPENDIX- VI - concld.
Direct Transfer of Central Scheme Funds to implementing agencies in the State
(Funds routed outside the State Budget (unaudited figures))

1. The figures are taken from the 'Public Financial Management System' (PFMS) portal of the Controller General of Accounts. These are unaudited figures.
2. The total releases by Government of India to the State during the year 2024-25 is ₹ 13,99,958.54 lakh (including ₹ 10,60,291.35 lakh routed through State Budget).
3. The total releases shown in this appendix exclude an amount of ₹ 45,946.66 lakh released to Central bodies located in the State as well as various other organizations outside the purview of the Government of Chhattisgarh.

APPENDIX- VII
ACCEPTANCE AND RECONCILIATION OF BALANCES IN RESPECT OF THE CLOSING BALANCES
SHOWN IN STATEMENTS 18 and 21

Details of un-reconciled differences in the closing balance as reported in the detailed statement of Loans and Advances made by the Government (Statement 18) and statement of Contingency Fund and Public Account (Statement 21) and that shown in separate Registers or other records maintained in the Accounts offices/ Departmental offices for the purpose are shown below :-

(i) Un-reconciled Differences between Ledger and Broadsheet

(₹ in lakh)

Sl. No.	Head of Account	Earliest years to which the difference relates	Amount of difference	Departmental officer/ Treasury Officer with whom difference is under consideration/ reconciliation	Particulars of documents, details etc. which are awaited
L – Suspense and Miscellaneous					
NIL					

(ii) The Loan balances are communicated to the concerned authorities every year for acceptance. In most of the cases, the acceptance is awaited. Cases where acceptances of balances have been awaited from Departments

(₹ in lakh)

SL. NO.	HEAD OF ACCOUNT AND NAME OF THE INSTITUTION	EARLIEST YEAR FROM WHICH ACCEPTANCES AWAITED	AMOUNT OUTSTANDING AS ON 31 MARCH 2025
1	6075- Loans for Miscellaneous General Services	2002-03	19,000.16
2	6202- Loans for Education, Sports, Art and Culture	From 2000-01	90.81
3	6210- Loans for Medical and Public Health	From 2000-01	3.16
4	6215- Loans for Water Supply and Sanitation	From 2000-01	24,104.47
5	6216- Loans for Housing	From 2000-01	4,929.46
6	6217- Loans for Urban Development	From 2000-01	64,665.10

APPENDIX- VII
ACCEPTANCE AND RECONCILIATION OF BALANCES IN RESPECT OF THE CLOSING BALANCES
SHOWN IN STATEMENTS 18 and 21-contd.

(₹ in lakh)

SL. NO.	HEAD OF ACCOUNT AND NAME OF THE INSTITUTION	EARLIEST YEAR FROM WHICH ACCEPTANCES AWAITED	AMOUNT OUTSTANDING AS ON 31 MARCH 2025
7	6225- Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	From 2000-01	270.53
8	6235- Loans for Social Security and Welfare	From 2000-01	123.16
9	6245- Loans for Relief on account of Natural Calamities	From 2000-01	82.85
10	6250- Loans for other Social Services	From 2000-01	91.11
11	6401- Loans for Crop Husbandry	From 2000-01	2,452.90
12	6402- Loans for Soil and Water Conservation	From 2000-01	806.31
13	6403- Loans for Animal Husbandry	From 2000-01	25.83
14	6404- Loan for Dairy Development	From 2000-01	0.82
15	6405- Loans for Fisheries	From 2000-01	0.05
16	6406- Loans for Forestry and Wild Life	From 2000-01	1,274.54
17	6408- Loans for Food Storage and Warehousing	From 2000-01	18,157.48
18	6425- Loans for Co-operation	From 2000-01	46,273.05
19	6435- Loans for other Agricultural Programmes	From 2000-01	2.78
20	6515- Loans for Other Rural Development Programmes	From 2000-01	58.31
21	6702- Loans for Minor Irrigation	From 2000-01	11.86
22	6705- Loans for Command Area Development	From 2000-01	4.65
23	6801- Loans for Power Projects	From 2000-01	10,282.58
24	6851- Loans for Village and Small Industries	From 2000-01	205.92
25	6853- Loans for Non-Ferrous Mining and Metallurgical Industries	From 2000-01	1.14
26	6860- Loans for Consumer Industries	From 2000-01	155.92

APPENDIX- VII
ACCEPTANCE AND RECONCILIATION OF BALANCES IN RESPECT OF THE CLOSING BALANCES
SHOWN IN STATEMENTS 18 and 21-concl'd.

(ii) Cases where acceptances of balances have been awaited from Departments - concl'd.

(₹ in lakh)

SL. NO.	HEAD OF ACCOUNT AND NAME OF THE INSTITUTION	EARLIEST YEAR FROM WHICH ACCEPTANCES AWAITED	AMOUNT OUTSTANDING AS ON 31 MARCH 2025
27	6885- Other Loans to Industries and Minerals	From 2000-01	643.35
28	7055- Loans for Road Transport	From 2000-01	616.92
29	7452- Loans for Tourism	From 2000-01	2.70
30	7465- Loans for General Financial and Trading Institution	From 2000-01	0.61
Total			1,94,338.53

APPENDIX-VIII

(i) FINANCIAL RESULTS OF IRRIGATION WORKS

(₹ in lakh)

Sl. No.	Name of Project	Capital Outlay during the year			Capital Outlay to end of the year			Revenue Receipts during the year			Revenue foregone or remission of revenue during the year	Total Revenue during the year (column 11 and 12)	Working Expenses and Maintenance charges during the year			Net Revenue excluding interest			Net profit or loss after meeting interest	
		Direct	In-direct	Total	Direct	In-direct	Total	Direct Revenue	In-direct Revenue	Total			Direct	In-direct	Total	Surplus of revenue (Col.13) over expenditure (Col.16) (+) or excess of expenditure (Col.16) over revenue Column 13 (-)	Rate Per cent on Capital Outlay to the end of the year	Interest on direct Capital Outlay	Surplus of revenue over expenditure (+) or excess of expenditure over revenue (-)	Rate Per cent on capital Outlay to the end of the year
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21

As per the information provided by Water Resources Department, Government of Chhattisgarh, there is no Departmentally run Commercial Irrigation Project in the State of Chhattisgarh.

APPENDIX-VIII- conclud.

(ii) FINANCIAL RESULTS OF ELECTRICITY SCHEMES

(₹ in lakh)

Sl. No.	Name of Projects	Direct Capital Outlay		Gross Revenue during the year	Working expenses			Net Revenue excluding interest		Interest on Capital Outlay	Net profit or loss after meeting interest	
		During the year	To the end of the year		Depre- ciation	Direct working expenses	Total working expenses	Surplus of revenue over expendi- ture (+) or excess of expenditure over revenue (-)	Rate per cent on capital to end of the year		Surplus of revenue over expendi- ture (+) or excess of expen- diture over revenue (-)	Rate <i>Per cent</i> on Capital Outlay to end of the year
1	2	3	4	5	6	7	8	9	10	11	12	13
There is no departmentally run Commercial Electricity Project in the State of Chhattisgarh.												

APPENDIX-IX
COMMITMENTS OF THE GOVERNMENT-LIST OF INCOMPLETE CAPITAL WORKS

Details of incomplete capital works costing ₹ 10.00 crore and above

Period	Irrigation		Buildings		Roads		Bridges		Other	
	No. of Works	Amount	No. of Works	Amount	No. of Works	Amount	No. of Works	Amount	No. of Works	Amount
Prior to 1995	1	1,086.84	NIL	0.00	NIL	0.00	NIL	0.00	NIL	0.00
1995-2000	NIL	0.00	NIL	0.00	NIL	0.00	NIL	0.00	NIL	0.00
2001-2005	9	37,882.83	NIL	0.00	NIL	0.00	NIL	0.00	NIL	0.00
2006-2010	20	59,757.79	1	8,343.00	NIL	0.00	NIL	0.00	NIL	0.00
2011-2015	48	1,73,902.84	NIL	0.00	4	20,885.26	1	1,556.67	NIL	0.00
2016-2020	22	58,769.01	8	77,566.01	26	2,12,432.79	8	20,499.22	NIL	0.00
2021-2025	34	1,02,302.48	6	50,641.39	53	1,37,150.47	10	28,353.75	NIL	0.00
Total	134	157,496.47	15	1,36,550.40	83	3,70,468.52	19	50,409.64	NIL	0.00

APPENDIX IX. COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

Sr. No.	Name of the Project/Work	Estimated cost of sanction	Year of commencement	Target year of completion	Physical progress of work (in percent) as on 31.03.25	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
WATER RESOURCES DEPARTMENT										
1	Kharkhara Ogee fall Protection work	1,074.61 01.04.2024	2024-25	*	*	6.26	6.26	*	*	*
2	Kumharawand Solar Micro Irrigation Scheme	1,863.33 12.03.2018	2017-18	2023-24	*	*	3.33	*	*	*
3	Michnar Tank Scheme	1,480.20 19.03.2018	2017-18	2024-25	*	*	1.86	*	*	*
4	Patha Tank	483.42 16.07.2015	2015-16	2025-26	*	89.40	551.61	488.58	1,040.19	06.10.2023
5	Champi Tank-CC lining work	2,316.59 02.03.2019	2019-20	2025-26	99	309.08	1,847.95	*	*	*
6	Gunjannala Diversion	1,121.23 24.11.2022	2023-24	2026-27	*	363.43	375.78	745.45	*	*
7	Remodelling and Lining work of Sonbarsha Diversion	2,167.36 12.06.2020	2020-21	2023-24	*	535.14	1,706.14	*	*	*
8	Construction of Jagmadwa Tank	6,976.34 31.03.2023	2022-23	2027-28	25.17	1,671.31	1,756.14	*	*	*
9	Construction of Lakshman Jhula near Thakuraintola Ghat on Kharun River	1,940.35 23.03.2021	2020-21	2023-24	*	469.04	1,952.99	*	*	*
10	Kikirmeta Uddhawahan Sinchayi Yojna	1,353.99 12.11.2021	2024-25	*	*	1,736.78	1,736.78	*	*	*

APPENDIX IX. COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - Contd.

(₹ in lakh)

Sr. No.	Name of the Project/Work	Estimated cost of sanction	Year of commencement	Target year of completion	Physical progress of work (in percent) as on 31.03.25	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
WATER RESOURCES DEPARTMENT - contd.										
11	Remodeling, Lining and Canal Extension of Kranti, Devsara and Ramtala Tank	4,381.24 05.12.2022	2022-23	2026-27	46.6	1,930.24	2,041.47	*	*	*
12	Construction of Barodakhurd Tank	8,470.72 06.10.2023	2022-23	2027-28	20.98	1,722.39	1,777.33	*	*	*
13	Pachrighat Barrage at Arpa River	4,897.53 04.08.2020	2020-21	2023-24	85.01	102.54	4,423.65	*	*	*
14	Shivghat Barrage at Arpa River	4,913.24 07.07.2020	2020-21	2023-24	85.55	81.56	4,662.48	*	*	*
15	Baratnara Anicut cum causeway on Kharun River	2,118.83 28.08.2022	2023-24	2025-26	94	2,025.20	2,032.59	126.42	*	*
16	Pilwapali Anicut on Bagh River	1,243.57 29.11.2023	2023-24	2025-26	35	430.48	430.48	*	*	*
17	CC lining of Main Canal of AGAR diversion scheme	1,942.27 21.02.2022	2022-23	2025-26	80	534.99	1,530.82	411.45	*	*
18	Matiyamoti Canal Remodeling and Lining	2,917.49 01.04.2024	2024-25	*	*	6.45	6.45	*	*	*
19	Barahi Diversion	1,333.78 26.08.2017	2020-21	2026-27	98	24.62	1,328.56	5.22	*	*
20	Amad Diversion	4,948.80 25.07.2017	2017-18	2026-27	90	850.19	7,015.31	147.51	7,162.82	08.02.2025

APPENDIX IX. COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - Contd.

(₹ in lakh)

Sr. No.	Name of the Project/Work	Estimated cost of sanction	Year of commencement	Target year of completion	Physical progress of work (in percent) as on 31.03.25	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
WATER RESOURCES DEPARTMENT - contd.										
21	RBC Canal of Paury Ghuman Diversion	4,363.95 25.07.2017	2023-24	2025-26	10	1,523.99	1,601.59	2,762.36	*	*
22	Salka Diversion-Main Canal Lining Work	1,258.65 01.02.2022	2023-24	2025-26	82.48	618.12	987.11	*	*	*
23	Gongha Diversion-Canal Lining Work	1,535.30 21.08.2023	2023-24	2025-26	66.58	490.71	553.37	*	*	*
24	Remodeling and Canal Lining Work of Chandidongri Tank	1,144.71 08.03.2019	2019-20	2025-26	77	367.36	887.08	*	*	*
25	Lining Work of Dewgaon Tank	1,728.32 06.09.2023	2023-24	2025-26	26	464.37	465.29	*	*	*
26	Construction of Ghatola Tank	1,200.61 22.03.2022	2021-22	2026-27	31.46	694.59	694.59	*	*	*
27	Kenda Diversion	835.02 29.08.2008	2008-09	2025-26	99.07	8.36	2,658.76	*	0.03	21.11.2019
28	Devgaon TAnk	3,029.00 24.07.2012	2012-13	2023-24	*	9.97	53.56	*	*	*
29	Alga d/s (18)	1,838.62 26.02.2018	2017-18	2026-27	*	*	296.09	*	*	*

APPENDIX IX. COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - Contd.

(₹ in lakh)

Sr. No.	Name of the Project/Work	Estimated cost of sanction	Year of commencement	Target year of completion	Physical progress of work (in percent) as on 31.03.25	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
WATER RESOURCES DEPARTMENT - contd.										
30	Amamuda Diversion	3,155.00 13.11.2009	2009-10	2025-26	99.16	139.70	4,147.88	*	5,077.52	11.02.2022
31	Amner Moti Nalla Diversion	4,721.04 17.06.2020	2020-21	2025-26	27	819.56	1,191.92	*	*	*
32	Arpa Bhaisajhar Project	606.43 06.06.2012	2013-14	2025-26	83.18	328.12	1,06,361.29	*	1,14,190.00	19.07.2016
33	Atem Diversion	1,262.54 09.12.2015	2014-15	2022-23	*	*	1,482.47	*	*	*
34	Aturbeda Reservoir (Ravghat Project)	4,634.07 09.02.2014	2013-14	2024-25	*	286.23	1,111.50	*	*	*
35	Balamdehi Diversion	1,326.67 08.02.2006	2007-08	2023-24	*	*	411.72	*	*	*
36	Barbadha Barrage	1,954.74 18.11.2022	2022-23	2026-27	10	102.91	143.09	1.81	*	*
37	Barbaspur Diversion	1,292.15 27.07.2023	2023-24	2024-25	76	582.40	976.50	*	*	*
38	Belnalla Tank	1,162.44 09.02.2015	2015-16	2023-24	96.94	*	1,121.63	*	1,662.73	05.02.2021
39	Bharari Diversion	3,998.17 10.03.2010	2010-11	2023-24	*	2.57	6,976.42	*	7,212.17	*

APPENDIX IX. COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - Contd.

(in lakh)

Sr. No.	Name of the Project/Work	Estimated cost of sanction	Year of commencement	Target year of completion	Physical progress of work (in percent) as on 31.03.25	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
WATER RESOURCES DEPARTMENT - contd.										
40	Bhejipadar Diversion	2,977.74 12.09.2014	2014-15	2025-26	77	2,077.29	6,086.73	739.48	6,854.00	27.09.2024
41	Billa Nalla Tank	2,441.39 01.06.2015	2015-16	2022-23	*	*	2,272.25	*	*	*
42	Binganga Tank	1,142.37 01.04.2012	2012-13	2023-24	99.78	138.70	377.62	*	*	*
43	CC lining work of Dhangaon distributory canal 5 to 26 km of Maniyari Tank	1,720.97 02.08.2022	2022-23	2025-26	90	628.86	1,702.46	569.22	2,271.68	12.12.2022
44	CC lining work of Mungeli distributory canal 5 to 25.5 km of Maniyari Tank	2,252.75 08.02.2023	2022-23	2025-26	90	1,424.01	1,875.52	377.23	*	*
45	Canal Extension of Left Bank canal of Sutyapat Tank	1,650.00 06.06.2018	2018-19	2025-26	26.36	423.29	434.91	*	*	*
46	Canal extension of Hemp River d/s Dullipar (Kumardha) up to Bhalapur Tempri in Mungeli district	1,619.20 17.05.2018	2018-19	2026-27	*	0.74	4.13	*	*	*
47	Champajhariya Diversion	2,713.65 01.09.2007	2008-09	2027-28	57.5	*	919.86	*	*	*

APPENDIX IX. COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - Contd.

(in lakh)

Sr. No.	Name of the Project/Work	Estimated cost of sanction	Year of commencement	Target year of completion	Physical progress of work (in percent) as on 31.03.25	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
WATER RESOURCES DEPARTMENT - contd.										
48	Chaple Anicut	2,401.36 12.01.2023	2023-24	2024-25	90	726.77	1,744.24	*	*	*
49	Chendra Tank	1,063.14 14.10.2004	2004-05	2026-27	85	*	1,211.13	*	*	*
50	Chhelanalla Diversion	1,058.21 15.12.2010	2012-13	2024-25	98	262.45	3,821.90	364.04	3,934.00	27.09.2024
51	Chirmiri Tank	1,377.81 30.03.2013	2012-13	2026-27	60	*	1,794.46	*	*	*
52	Construction of Banidih Bank Protection Scheme	1,210.89 18.08.2023	2023-24	2025-26	55	687.46	697.37	550.14	*	*
53	Construction of Dhurrabandha Distributary of Bhatapara Branch Canal - Sondur Project	1,548.28 24.03.2022	2023-24	2025-26	*	6.90	13.64	*	*	*
54	Darbekera Diversion	3,507.03 10.02.2015	2014-15	2024-25	80	261.91	5,263.16	*	7,313.97	11.02.2020
55	Dhudhichhua Tank	1,353.94 01.04.2012	2012-13	2023-24	84.06	*	552.78	*	*	*
56	Dotu Diversion	3,718.56 12.11.2021	2021-22	2025-26	90	975.60	3,180.27	*	*	*

APPENDIX IX. COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - Contd.

(C in lakh)

Sr. No.	Name of the Project/Work	Estimated cost of sanction	Year of commencement	Target year of completion	Physical progress of work (in percent) as on 31.03.25	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
WATER RESOURCES DEPARTMENT - contd.										
57	Dudhawa Sarona Canal Lining Works	1,310.50 05.01.2015	2014-15	2024-25	*	*	6,745.04	*	*	*
58	Dudhawa Sarona Lining Work	1,310.50 05.01.2015	2006-07	2024-25	*	*	6,745.04	*	*	*
59	Dulna Anicut	7,668.74 30.06.2008	2008-09	2022-23	*	*	9,497.40	*	13,665.52	*
60	Gagar feeder	3,662.79 01.04.2012	2011-12	2024-25	98.01	920.10	7,174.59	*	8,732.99	05.03.2022
61	Geranala Tank	1,481.05 31.03.2006	2005-06	2027-28	87.5	*	1,271.22	*	*	*
62	Ghumariya Barrage	4,778.86 01.04.2005	2005-06	2020-21	*	*	5,337.92	*	*	*
63	Godhee Distributary	250.00 01.04.2009	2009-10	2016-17	*	*	2,105.41	*	2,391.00	*
64	Hemp Diversion Half Branch Canal Lining	1,408.05 01.04.2015	2015-16	2025-26	95	13.53	985.14	*	*	*
65	Jonk Barrage	3,512.59 28.03.2008	2012-13	2023-24	96	91.22	10,242.51	*	14,068.83	09.11.2021

APPENDIX IX. COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - Contd.

(in lakh)

Sr. No.	Name of the Project/Work	Estimated cost of sanction	Year of commencement	Target year of completion	Physical progress of work (in percent) as on 31.03.25	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
WATER RESOURCES DEPARTMENT - contd.										
66	Kalipur d/s (18)	1,007.87 19.02.2018	2017-18	2026-27	*	*	61.20	*	*	*
67	Karoli Diversion	1,314.70 18.10.2014	2014-15	2021-22	*	*	1,544.55	*	*	*
68	Karrekote Anicut	2,240.28 18.11.2022	2022-23	2026-27	6.96	97.33	97.42	*	*	*
69	Katghora Diversion	1,519.94 29.03.2007	2007-08	2023-24	*	826.18	6,324.87	4,069.33	10,410.00	26.09.2024
70	Kharkhara Mohandipat Canal Project	4,688.32 04.12.2021	2021-22	2024-25	91.3	778.50	4,280.41	407.91	*	*
71	Khatutola Barrage	4,765.53 23.10.2004	2006-07	2022-23	*	1.75	3,503.61	*	5,845.18	*
72	Khutpali Diversion	2,952.88 25.08.2007	2007-08	2021-22	*	*	2,199.93	*	*	*
73	Lachhanpur Diversion	1,782.00 20.11.2007	2008-09	2023-24	*	0.26	4,093.81	*	4,933.22	*
74	Lata Anicut on Mahanadi	4,319.10 29.09.2022	2022-23	2024-25	*	960.57	1,061.40	*	*	*
75	Lathnalla Diversion	1,505.00 22.01.2007	2009-10	2015-16	50	*	3,931.72	*	3,858.43	10.01.2013

APPENDIX IX. COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - Contd.

(in lakh)

Sr. No.	Name of the Project/Work	Estimated cost of sanction	Year of commencement	Target year of completion	Physical progress of work (in percent) as on 31.03.25	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
WATER RESOURCES DEPARTMENT - contd.										
76	Lengu Diversion	1,325.00 10.09.2015	2015-16	2021-22	*	*	2,265.66	*	1,802.74	*
77	Lilagar Diversion	3,620.24 14.08.2008	2008-09	2020-21	*	*	4,886.88	*	4,730.42	*
78	Lining and Concrete work at Distributary and Minor Canal of Kosarteda Project	1,454.53 25.03.2015	2014-15	2026-27	65.48	5.38	949.86	*	*	*
79	Lining and Structural works of Mahanadi Main Canal Distributary Branch No.17	1,348.13 23.06.2017	2017-18	2022-23	*	*	1,482.48	*	*	*
80	Lining work of Distributary Canal No. 23 of Mahanadi Project	2,851.10 19.09.2013	2013-14	2022-23	*	*	2,284.11	*	*	*
81	Lining work of Kodar canal Chingrod branch	1,668.74 10.11.2017	2017-18	2025-26	77	70.74	1,213.51	*	*	*
82	Lining work of Mandhar Branch Canal 32-55 km	3,355.16 13.03.2013	2012-13	2022-23	*	*	3,240.32	*	*	*
83	Lining work under the Paury Project RBC - I	5,308.78 07.07.2008	2009-10	2024-25	78	391.85	6,729.90	*	*	*
84	Lining works of Distributary no. 10 of Mandhar Branch Canal	1,227.53 19.09.2013	2013-14	2022-23	*	14.77	1,305.40	*	*	*

APPENDIX IX. COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - Contd.

(in lakh)

Sr. No.	Name of the Project/Work	Estimated cost of sanction	Year of commencement	Target year of completion	Physical progress of work (in percent) as on 31.03.25	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
WATER RESOURCES DEPARTMENT - contd.										
85	Lining works of Distributary-0-16 of Mandhar Branch Canal	2,299.92 30.03.2022	2016-17	2025-26	*	2,105.63	2,663.50	*	*	*
86	Loker Tank	3,043.23 01.03.2024	2013-14	2024-25	85.5	*	3,252.71	*	*	*
87	Mahadevghat Anicut	1,175.44 09.08.2012	2012-13	2021-22	*	*	1,340.05	*	1,276.50	*
88	Mahanadi Main Canal work of Lawan branch Remodeling cement concrete lining of Dy No. 3,4,5 and Kowadih Lawan Branch Canal	2,985.02 27.03.2020	2020-21	2022-23	*	485.35	2,668.44	*	*	*
89	Maini Anicut	1,237.18 22.10.2007	2008-09	2024-25	91	*	3,340.23	*	2,750.61	*
90	Malanjhar Diversion	1,198.96 09.10.2005	2005-06	2026-27	43	*	4,214.97	*	4,965.10	*
91	Mand Anicut Ambetikara	1,332.52 01.12.2005	2006-07	2014-15	34.1	*	704.29	628.23	*	*
92	Maniyari Barrage	1,921.87 13.07.2007	2007-08	2026-27	65	6,754.88	12,109.94	3,545.20	12,452.78	05.03.2024
93	Minimata Hasdeo Bango (E.R.M)	49,231.00 13.12.2012	2012-13	12/2023	*	2,817.45	47,575.94	132.06	*	*

APPENDIX IX. COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - Contd.

(in lakh)

Sr. No.	Name of the Project/Work	Estimated cost of sanction	Year of commencement	Target year of completion	Physical progress of work (in percent) as on 31.03.25	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
WATER RESOURCES DEPARTMENT - contd.										
94	Mohra Anicut	1,079.77 29.02.2012	2011-12	2025-26	100	*	1,453.71	*	1,519.06	06.09.2016
95	Mongra LBC Lining Work	5,592.21 22.06.2015	2015-16	03/2019	*	3.11	5,660.26	*	*	*
96	Naharnar Tank	1,188.69 03.11.2011	2011-12	2023-24	*	13.04	1,172.31	*	*	*
97	Pairee Ghumar d/s	1,527.00 12.05.2005	2003-04	2025-26	90	*	3,544.97	*	4,617.87	31.03.2016
98	Paury Dam Safety (Sikasar)	1,515.36 23.12.2013	2013-14	2024-25	98	441.43	5,562.93	*	4,474.25	22.10.2016
99	Paraghat Diversion	2,773.97 22.06.2011	2011-12	2023-24	81.58	*	5,063.41	*	5,436.68	*
100	Pathariya Barrage	3,586.20 12.03.2012	2011-12	2026-27	70	*	4,481.86	610.26	3,796.26	*
101	Phonk Diversion Canal system Lining work	2,000.73 01.04.2015	2015-16	2025-26	95	15.66	1,420.36	*	*	*
102	Pipariya Tank	1,774.45 03.08.2022	2022-23	2025-26	90	977.42	2,030.09	*	2,342.27	17.11.2022
103	Rajiv Samoda Nisda Vyapwarta Dwitiya Charan Project	11,445.00 18.08.2003	2003-04	2022-23	*	1,664.67	2,881.45	*	*	*
104	Rakeli Diversion	1,163.26 05.12.2014	2014-15	2020-21	*	*	1,355.41	*	*	*

APPENDIX IX. COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - Contd.

(in lakh)

Sr. No.	Name of the Project/Work	Estimated cost of sanction	Year of commencement	Target year of completion	Physical progress of work (in percent) as on 31.03.25	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
WATER RESOURCES DEPARTMENT - contd.										
105	Rampur Tank	1,800.82 28.04.2005	2007-08	2020-21	*	8.73	4,282.87	3,846.29	8,340.45	29.03.2016
106	Ratakhand Diversion	1,512.84 19.02.2015	2014-15	2024-25	98	445.77	2,440.26	*	*	*
107	Re-sectioning and CC Lining Work of Datrengi Distributary and Semariya Minor Canal of Bhatapara Branch Canal of Sondur Project	1,264.39 21.11.2022	2023-24	2025-26	*	368.54	463.07	*	*	*
108	Remaining Lining works 49.20 to 99 km of Mahanadi Main Canal	4,742.87 01.04.2016	2016-17	2020-21	*	*	4,745.14	*	*	*
109	Remaining lining work Surhi Karra Diversion Phase - II (Dewargaon)	1,174.92 27.07.2022	2022-23	2025-26	95	336.82	1,064.64	*	1,550.90	17.11.2022
110	Remodeling and Lining work (0-36 km) of Jonk Diversion	4,907.20 01.04.2015	2015-16	2018-19	*	1,487.98	6,343.94	*	*	*
111	Remodelling and CC lining of Distributary 1 to 4 of Abhanpur Canal Lift Project	2,695.01 26.03.2021	2022-23	2024-25	90	1,003.46	2,418.84	*	*	*
112	Rengabod (kund) d/s	1,690.10 15.04.2011	2011-12	2026-27	70	*	2,247.99	*	*	*

APPENDIX IX. COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - Contd.

(in lakh)

Sr. No.	Name of the Project/Work	Estimated cost of sanction	Year of commencement	Target year of completion	Physical progress of work (in percent) as on 31.03.25	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
WATER RESOURCES DEPARTMENT - contd.										
113	Renovation and Lining work of Distributary branch 19 of Mahanadi Main Canal	1,154.97 03.10.2013	2013-14	2022-23	*	*	1,262.75	*	*	*
114	Renovation work of Railway Bridge No 54 at 83.35 km of Mahanadi Main Canal	3,984.72 26.11.2015	2014-15	2022-23	*	*	3,501.14	*	*	*
115	Renovation, Lining and Structural works of Mandhar Branch Canal, Distributary Branch No. 1,1A, 2A,3, 4 and 6	1,383.71 04.07.2016	2016-17	2022-23	*	27.52	1,235.87	*	*	*
116	Renovation, Lining and Structure work between KM 0 to 45 of Bhatapara Branch Canal	4,614.87 23.11.2015	2016-17	2024-25	95.49	10.70	4,095.05	*	*	*
117	Ruse Reservoir	1,432.45 22.03.2023	2022-23	2025-26	78	630.74	1,115.56	*	*	*
118	Sahaspur Diversion	1,265.59 23.12.2011	2011-12	2026-27	65	*	2,600.56	289.35	2,909.69	20.07.2021
119	Sakalo Tank	1,917.81 19.08.2011	2011-12	2013-14	56.79	*	1,815.87	101.94	*	*
120	Salhe Anicut	1,906.82 15.10.2018	2018-19	2022-23	90	*	1,245.58	*	*	*

APPENDIX IX. COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - Contd.

(in lakh)

Sr. No.	Name of the Project/Work	Estimated cost of sanction	Year of commencement	Target year of completion	Physical progress of work (in percent) as on 31.03.25	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision
1	2	3	4	5	6	7	8	9	10
WATER RESOURCES DEPARTMENT - contd.									
121	Samoda Barrage	15,920.00 11.01.2011	2011-12	2019-20	*	41.42	11,699.22	*	*
122	Samoda Phase -I	9,971.00 01.04.2002	2002-03	2020-21	*	320.00	12,039.74	*	*
123	Sapna Diversion	1,204.42 09.02.2015	2014-15	2020-21	*	*	1,575.60	*	*
124	Sapnai barrage Phase 1	4,974.37 31.03.2012	2011-12	2019-20	60	61.63	4,001.71	*	*
125	Sheorinarayan Barrage	11,644.64 06.10.2009	2009-10	2024-25	*	*	14,517.35	*	16,242.75
126	Shyam Ghunghutta Tank	4,467.50 08.03.2019	2019-20	2026-27	*	232.47	3,065.58	*	*
127	Siddhababa Tank	22,007.19 09.03.2022	2021-22	2025-26	53	9,310.97	11,486.04	*	*
128	Sildaha Diversion	2,266.16 20.08.2010	2010-11	2023-24	*	*	2,598.68	*	*
129	Sondur Project-Construction of concrete structure including Distributary system of 45-85 km of Bhatapara branch canal	4,180.33 22.05.2014	2014-15	2017-18	96.4	*	3,003.74	*	*

APPENDIX IX. COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - Contd.

(in lakh)

Sr. No.	Name of the Project/Work	Estimated cost of sanction	Year of commencement	Target year of completion	Physical progress of work (in percent) as on 31.03.25	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
WATER RESOURCES DEPARTMENT - contd.										
130	Sondur Project-Construction of remaining works of Bhatapara Canal	4,053.47 27.02.2015	2015-16	2017-18	61.08	*	2,066.72	*	*	*
131	Sondur work	1,086.84 04.03.1977	1977-78	2024-25	95	*	3,397.60	*	55,711.00	*
132	Susdega Diversion	3,884.99 28.08.2015	2015-16	2024-25	80	313.36	2,847.59	*	*	*
133	Thuva (kuba) Diversion	1,684.45 30.10.2014	2014-15	2025-26	65	7.16	591.42	*	*	*
134	Urmal Jalplawan Project	4,448.04 13.02.2014	1977-78	2024-25	98	*	6,698.42	*	7,738.31	14.12.2018
TOTAL - WATER RESOURCES DEPARTMENT		4,33,701.79								

APPENDIX IX. COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(in lakh)

Sr. No.	Name of the Project/Work	Estimated cost of sanction	Year of commencement	Target year of completion	Physical progress of work (in percent) as on 31.03.25	Expendi- -ure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
PUBLIC WORKS DEPARTMENT										
BUILDINGS										
1	Construction of Chhattisgarh Bhawan in Dwarka, New Delhi	6,042.88 25.11.2019	*	*	*	7.28	7.28	*	*	*
2	Construction of Tennis Academy in Raipur	1,775.20 29.09.2018	*	*	*	140.77	2,000.54	*	*	*
3	Construction of Transit Hostel in Divisional Headquarer in Bilaspur	1,041.95 23.03.2018	*	*	*	454.56	902.11	*	*	*
4	Construction of Auditorium in Divisional Headquarter-Bastar	1,344.74 24.07.2017	2017-18	2019-20	70	440.39	1,028.59	*	2,221.90	*
5	Construction of Composite Building and Upgradation of Collectorate Building in Raipur District	2,753.06 25.05.2023	2023-24	2026-27	8.61	110.12	244.57	*	2,915.24	*
6	Construction of Composite Building in Ambikapur	1,522.61 25.10.2016	2016-17	2025-26	*	*	1,322.62	*	2,219.10	*
7	Construction of District Court building at Balod	1,518.52 02.02.2024	2024-25	2026-27	10	59.90	59.90	*	*	*
8	Construction of Gallery and flood light in the Hockey Field of the State Sports Training Centre, Bahtra in Bilaspur	1,595.86 18.06.2021	2023-24	2025-26	40	362.21	392.61	*	*	*

APPENDIX IX. COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - Contd.

(in lakh)

Sr. No.	Name of the Project/Work	Estimated cost of sanction	Year of commencement	Target year of completion	Physical progress of work (in percent) as on 31.03.25	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision
1	2	3	4	5	6	7	8	9	10
PUBLIC WORKS DEPARTMENT - contd.									
BUILDINGS - contd.									
9	Construction of High- Level lab for upgradation of Sickie Cell Institute to Centre of Excellence	4,811.96 13.12.2021	2021-22	2025-26	3.08	*	214.28	*	* *
10	Construction of Medical College Building at Raigarh	8,343.00 17.07.2008	2009-10	2016-17	*	19.60	26,517.60	*	28,251.00 *
11	Construction of Raj- Bhawan, Residence of Chief Minister and Cabinet Minister in Sector 24 and Sr. Officials Residential Building in Sector 18 of Nawa Raipur	59,175.52 10.04.2018	2019-20	*	*	1,975.93	63,913.05	*	* *
12	Construction of Resident Quarters and Hostels in Government Land awarded by Forest Department at the Government Medical College, Raipur	4,263.55 06.01.2020	2020-21	2022-23	46.73	60.94	1,964.57	*	* *
13	Construction of Special Jail Building for Prisoners with 1500 capacity in village Nagoi in Bilaspur District	12,650.39 28.09.2021	2021-22	*	*	*	214.11	*	* *

APPENDIX IX. COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - Contd.

(in lakh)

Sr. No.	Name of the Project/Work	Estimated cost of sanction	Year of commencement	Target year of completion	Physical progress of work (in percent) as on 31.03.25	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision
1	2	3	4	5	6	7	8	9	10
PUBLIC WORKS DEPARTMENT - contd.									
BUILDINGS - conold.									
14	Construction of new Vidhan-Sabha building at designated place in New Raipur Atal Nagar Sector-19	27,311.60 19.02.2021	2020-21	*	*	1,396.17	10,288.22	*	*
15	Rest House Construction in New Raipur	2,399.56 28.03.2018	2017-18	*	*	*	1,813.78	*	*
TOTAL - BUILDINGS		1,36,550.40							
BRIDGES									
16	Construction of Bridge on Mahanadi on village Teela-Hathkhoj in Raipur district	4,806.05 08.05.2023	2024-25	2026-27	36	1,844.48	1,844.48	*	*
17	Construction of Bridge over 10/10 Mahanadi on Kurud-Megha-Magarlod in Dhamtari district	4,696.67 18.11.2024	2024-25	2026-27	1	356.81	356.81	*	*
18	Construction of High Level Bridge from Kaoudimaar to Pannari road in Korea district	1,303.81 01.03.2023	*	*	*	347.47	347.47	*	*
19	Bridge Construction on Kanhar River from Ramchandrapur, Aniruddhpur Gaihat Road in Balrampur-Ramanujganj District	1,520.10 30.09.2022	2023-24	2024-25	55	451.47	865.25	531.50	*

APPENDIX IX. COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - Contd.

(in lakh)

Sr. No.	Name of the Project/Work	Estimated cost of sanction	Year of commencement	Target year of completion	Physical progress of work (in percent) as on 31.03.25	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
PUBLIC WORKS DEPARTMENT - contd.										
BRIDGES - contd.										
20	Bridge Construction on Rehand River from Bilaspur to Odgi accessed Road in Surajpur District	1,046.58 28.09.2022	2023-24	2024-25	40	218.34	366.32	680.27	*	*
21	Construction Foot Over Bridge (Skywalk) on Main Roads of Raipur City in District Raipur	4,908.89 08.03.2017	2016-17	*	*	*	3,658.10	4,052.20	7,710.30	*
22	Construction of Bridge on Howrah Mumbai Rail line in Durg District (839/23-25) (L.C. No. 429)	2,108.50 12.07.2019	*	*	*	*	0.42	*	*	*
23	Construction of Bridge on Indravati River near Bedre-Satva-Mangalnar of Satwa Village of Bhairamgad Development Block in Bijapur District	3,792.22 26.03.2020	2020-21	*	24	*	1,021.75	*	*	*
24	Construction of Bridge on Shabri River of Nagar Panchayat Konta to Odisha approaching Road of Sukma - 1/8 km	1,556.67 30.08.2013	2013-14	2024-25	100	265.44	2,912.34	*	*	*

APPENDIX IX. COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - Contd.

(in lakh)

Sr. No.	Name of the Project/Work	Estimated cost of sanction	Year of commencement	Target year of completion	Physical progress of work (in percent) as on 31.03.25	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision
1	2	3	4	5	6	7	8	9	10
PUBLIC WORKS DEPARTMENT - contd.									
BRIDGES - contd.									
25	Construction of High- Level Bridge across Shivrath River on 1/4 km of Rudra-Dhiri Road in Durg District	1,394.70 06.02.2020	2020-21	2021-22	65	211.56	861.52	139.54	* *
26	Construction of High- Level Bridge across Shivrath River on Khelidih-Arasnara-Pathriya-Doma Road in Durg District	1,581.71 26.03.2020	2020-21	2021-22	65	269.97	813.77	176.23	* *
27	Construction of High- Level Bridge across Shivrath River on Nagpura-Karela Road in Durg District	1,902.94 05.11.2020	2022-23	2024-25	98	319.52	1,255.86	114.00	* *
28	Construction of High- Level Bridge across Shivrath River on Sagni Ghat to Silli Road in Durg District	1,640.62 26.03.2020	2020-21	2021-22	96	351.87	1,138.52	57.48	* *
29	Construction of High- Level Bridge from Kumdoba to Argoti Road on Rehand River in Sarguja District	1,440.18 10.06.2022	2022-23	2024-25	85	465.31	1,176.48	263.75	* *

APPENDIX IX. COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - Contd.

(in lakh)

Sr. No.	Name of the Project/Work	Estimated cost of sanction	Year of commencement	Target year of completion	Physical progress of work (in percent) as on 31.03.25	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision
1	2	3	4	5	6	7	8	9	10
PUBLIC WORKS DEPARTMENT - contd.									
BRIDGES - concld.									
30	Construction of High- Level Bridge on -Tandula River from Kharra to Rouna Road in Balod District	1,068.05 31.03.2023	2023-24	2024-25	65	459.50	535.27	376.17	* *
31	Construction of High- Level Bridge on Indravati River from Bhairamgad- Bodli to Bangoli Road - 8/8 km to 9/6 km	3,169.64 31.03.2018	2018-19	2025-26	90	377.40	3,204.54	*	* *
32	Construction of High- Level Bridge over Shakti Nala on the Lakhna Champaran Road at Raipur 5/6 Km	1,099.44 02.05.2022	2022-23	2025-26	90	428.69	772.62	*	* *
33	Construction of Railway Over Bridge on Kachna-Khamhardih Road	4,878.00 15.03.2022	2022-23	2025-26	75	1,748.76	2,203.74	*	* *
34	Construction of Railway Over-Bridge near Howrah Mumbai Railway level crossing 313 Kharsia yard (km 620/13-15/) in Raigarh District	6,494.87 23.12.2021	2021-22	*	*	*	661.53	*	* *
TOTAL - BRIDGES		50,409.64							

APPENDIX IX. COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - Contd.

(C in lakh)

Sr. No.	Name of the Project/Work	Estimated cost of sanction	Year of commencement	Target year of completion	Physical progress of work (in percent) as on 31.03.25	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
PUBLIC WORKS DEPARTMENT - contd.										
ROAD WORKS - contd.										
35	Widening and Strengthening of Koliyari-Kharenga-Donar-Joratrai Road in Dhamtari 33.10 km	8,408.81 26.09.2023	2023-24	2025-26	17	1,646.79	1,651.40	6,777.99	4.60	*
36	Widening and Strengthening of Sirri-Fusera-Karga-Chattoud main Road in Dhamtari-9.30 km	1,552.50 02.03.2023	*	*	*	1,697.32	5,978.02	*	4,280.70	*
37	Widening and strengthening of road from Chandkhuri basti to Mungi Pacheda marg-7.50 km	1,897.85 16.02.2023	*	*	*	9.38	9.38	*	*	*
38	Construction of Oundhi-Pachpedi Road in Durg District-4.50 km	1,009.91 11.10.2021	2021-22	*	*	14.73	729.72	*	*	*
39	Upgradation of Risama-Utai Road in Durg-12 km	2,278.81 13.10.2020	*	*	*	287.47	2,330.98	*	*	*
40	Widening and Upgradation of Bharda-Achhoti-Chingri-Anda Road in Durg district-6 km	1,125.89 29.09.2021	2021-22	*	*	184.29	717.35	*	*	*
41	Construction of Dabara naharpaar to Kharsiya road in Janjgir Champa-22.00 km	2,911.33 02.01.2023	2022-23	*	*	1,601.05	1,601.05	*	*	*

APPENDIX IX. COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - Contd.

(in lakh)

Sr. No.	Name of the Project/Work	Estimated cost of sanction	Year of commencement	Target year of completion	Physical progress of work (in percent) as on 31.03.25	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision
1	2	3	4	5	6	7	8	9	10
PUBLIC WORKS DEPARTMENT - contd.									
ROAD WORKS - contd.									
42	Construction of Road and Bridge on Kowara-Thattipara in Kondagaon district-7.00 km	1,010.37 10.01.2022	2021-22	*	*	103.36	232.64	*	* *
43	Construction of Road from Hadeli village to Kudhur in Kondagaon district	2,604.93 21.06.2023	2023-24	2024-25	25	228.00	228.00	*	* *
44	Construction of Saposha-Bagraila-Faliyamunda-Amlidih road in Janjgir Champa-17.00 km	2,680.48 12.01.2023	2022-23	2024-25	*	1,334.53	2,545.97	*	* *
45	Construction of Pendra Road to Amarkanatak Road in Gourela-Pendra-Marwahi	1,168.83 17.03.2023	*	*	*	474.62	666.98	*	* *
46	Construction of Pota-Singhra Road in Janjgir-Champa including Pool-puliya-3.00 km	1,749.44 30.03.2020	*	*	*	79.19	1,246.49	*	* *
47	Construction of Road from Mahadevpali to Balpur in Janjgir Champa-7.00 km	1,014.12 21.12.2023	2022-23	*	*	854.80	854.80	*	* *

APPENDIX IX. COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - Contd.

(in lakh)

Sr. No.	Name of the Project/Work	Estimated cost of sanction	Year of commencement	Target year of completion	Physical progress of work (in percent) as on 31.03.25	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision
1	2	3	4	5	6	7	8	9	10
PUBLIC WORKS DEPARTMENT - contd.									
ROAD WORKS - contd.									
48	Construction of Hameerpur-Barkachaar to Banjari Adbahaal road in Raigarh-19 lm	1,879.37 21.08.2023	*	*	*	20.00	20.00	*	*
49	Construction of High Level Bridge and Approach Road across Hasdeo River on Jhoraghat-Kodiyaghat Road	1,915.19 06.02.2020	2019-20	2025-26	80	173.96	1,610.42	*	*
50	Construction of ROB and RUB at Jairamnagar in Mumbai-Howrah Rail Line	4,175.00 28.03.2018	2017-18	2025-26	66	116.96	2,043.51	*	*
51	Construction of Road from Khudiya rani to Kailash Gufa in Jashpur-12.00 km	1,515.54 20.07.2023	2024-25	*	*	1,404.92	1,404.92	*	*
52	Strengthening and Upgradation of Sanna-Pendrapath Road of 7 km (Out of 36.60 km of Rounighat-Bagicha Road) in Jashpur district	4,027.42 20.07.2023	2023-24	2024-25	40	818.96	818.96	*	*

APPENDIX IX. COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - Contd.

(in lakh)

Sr. No.	Name of the Project/Work	Estimated cost of sanction	Year of commencement	Target year of completion	Physical progress of work (in percent) as on 31.03.25	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision
1	2	3	4	5	6	7	8	9	10
PUBLIC WORKS DEPARTMENT - contd.									
ROAD WORKS - contd.									
53	Construction of Chowk-Chowraha and electric pipeline on Raipur-Vishakhapatnam railway line Over Bridge on 5/12-13Kachna-Khamhardih road in Raipur district	2,087.78 30.09.2022	2022-23	*	*	*	707.81	980.99	* *
54	Upgradation and strengthening of 18.90 km Lohara Balod road in Balod district	1,291.25 26.12.2022	*	*	*	12.28	12.28	*	* *
55	Construction of Dholiya-Kosa-Chandanu Road in Bemetara-16.40 km	4,061.62 26.05.2023	*	*	*	2,307.69	2,307.69	*	* *
56	Construction of Sakari-Gariyari-Kota road in Raipur district-21.80 km	7,657.55 30.8.2016	*	*	*	1,200.00	1,200.00	*	* *
57	Construction of road from Maheshpur to Ghodpara-Badatikela via Nakna in Surguja district - 8.00 km	1,025.59 22.05.2023	2024-25	2025-26	40	295.50	295.50	*	* *
58	Strengthening of Kusmi-Samri road in Balrampur district 16.60 km	3,310.00 15.03.2022	2024-25	2025-26	36	913.82	913.82	1,648.18	* *

APPENDIX IX. COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - Contd.

(C in lakh)

Sr. No.	Name of the Project/Work	Estimated cost of sanction	Year of commencement	Target year of completion	Physical progress of work (in percent) as on 31.03.25	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision
1	2	3	4	5	6	7	8	9	10
PUBLIC WORKS DEPARTMENT - contd.									
ROAD WORKS - contd.									
59	Construction of Ambikapur Dhanwar Varanasi Road in Balrampur-Ramanujganj district 11.60 km	1,315.98 06.10.2023	2024-25	2025-26	44	462.85	462.85	*	* *
60	Strengthening and widening of Kusmi-Korandha road in Balrampur district 16 km	4,733.67 22.05.2023	2024-25	2025-26	28	950.80	950.80	2,630.04	* *
61	Work on Pratappur to Navadhaaki road in Balrampur-Ramanujganj district 20.00 km	1,150.61 24.05.2023	*	*	*	1,004.75	1,004.75	*	* *
62	Strengthening of Basantpur to Ramnagar road in Balrampur-Ramanujganj district-14.00 km	1,418.17 15.03.2024	2024-25	2025-26	49	434.28	434.28	528.96	* *
63	Strengthening of Mungeli-Lormi road 13/2 to 27/2-14.20 km (MDR-37/26.20 KM)	2,414.35 06.10.2023	2023-24	2025-26	70	1,061.72	1,061.72	995.32	* *
64	Construction of 1 to 64/6 main district road-Tara-Premnagar-Ramanujnagar-Krishnapur in Surajpur District-63.60 km	6,493.00 13.03.2024	2024-25	2026-27	30	415.46	415.46	4,377.44	* *

APPENDIX IX. COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - Contd.

(in lakh)

Sr. No.	Name of the Project/Work	Estimated cost of sanction	Year of commencement	Target year of completion	Physical progress of work (in percent) as on 31.03.25	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
PUBLIC WORKS DEPARTMENT - contd.										
ROAD WORKS - contd.										
65	Construction of Kaknar to Dharmabeda road-12.65 km	1,228.39 22.09.2023	2024-25	2025-26	41	280.67	280.67	600.86	*	*
66	Construction of road from Dharsedi to Karri-Kuppi in Surajpur district-6 km	1,627.00 05.01.2023	2023-24	2025-26	60	209.19	209.19	988.72	*	*
67	Construction of Gondwara-Sarora-Urla By-pass Road in Raipur-4.00 km	2,568.55 10.09.2024	2024-25	2025-26	25	114.05	114.05	*	*	*
68	Construction of Gudi- Podi-Karma road-10.20 km	2,110.57 31.03.2023	2023-24	*	*	814.51	1,804.15	*	*	*
69	Widening of Shankar Nagar-Khamardih-Kachna Four lane Road-4.80 km	2,278.55 13.09.2024	2024-25	2025-26	5	68.31	68.31	*	*	*
70	Construction of Road and Pul-Puliya on Lundra-Gadveera-Bilaspur Road in Surguja District-23.00 km	2,729.00 01.04.2022	*	*	*	107.11	2,294.24	*	*	*
71	Construction of Gaurav Path from Nayaktaad to Kharora city marg in Raipur district-3.50 km	1,946.70 22.09.2023	2024-25	2025-26	96.96	1,259.43	1,259.43	*	*	*

APPENDIX IX. COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - Contd.

(in lakh)

Sr. No.	Name of the Project/Work	Estimated cost of sanction	Year of commencement	Target year of completion	Physical progress of work (in percent) as on 31.03.25	Expendi-ure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
PUBLIC WORKS DEPARTMENT - contd.										
ROAD WORKS - contd.										
72	Construction of Road from Kedarpur to Baraihadand Road via Rameswarnaga in Surguja district-4.00 km	1,395.86 16.02.2023	2023-24	2025-26	95	897.32	1,093.33	98.41	*	*
73	Strengthening and Widening of Uslapur-Daija Road-11.80 km	1,252.99 23.01.2023	2022-23	*	*	467.06	844.18	*	*	*
74	Construction of 10 Km Four-Lane Road from Khandoba Temple to Mahamaya Chawk, Ratanpur, Khuntaghat in Gaurela Pendra Marwahi District	2,208.87 28.01.2022	2022-23	2024-25	*	713.94	2,148.08	*	*	*
75	Construction of 28.07 Km Kawardha-Raipur-Khamhariya Road in Nava Raipur	8,131.79 17.10.2016	*	*	*	*	200.00	*	*	*
76	Construction of 35.50 km Pamgarh-Bhilouni-Sasaha-Sonsari Jodhra Lahod Road in Raipur District	9,432.06 06.09.2016	*	*	*	*	1,356.00	*	*	*

APPENDIX IX. COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - Contd.

(in lakh)

Sr. No.	Name of the Project/Work	Estimated cost of sanction	Year of commencement	Target year of completion	Physical progress of work (in percent) as on 31.03.25	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision
1	2	3	4	5	6	7	8	9	10
PUBLIC WORKS DEPARTMENT - contd.									
ROAD WORKS - contd.									
77	Construction of 39 Km Karsera-Khamhariya-Silhati Road in Raipur	9,980.57 06.09.2016	*	*	*	*	80.10	*	*
78	Construction of 40.52 km Selud-Jamgaon-Ranitarai-Patan Road in Raipur	13,007.71 08.09.2016	*	*	*	*	3,584.00	*	*
79	Construction of Balrampur-Chando-Samri-Road (43 km to 49 km) in Balrampur-Ramanujganj District - 6 km	3,045.25 22.09.2022	2023-24	2024-25	7	7.26	12.06	2,352.69	*
80	Construction of Bijapur Bypass Road	4,766.50 04.03.2014	2014-15	*	*	*	615.01	*	*
81	Construction of Birkona-Pipariya-Marka-Chuchrungpur Road in Raipur district-38.10 km	10,638.02 17.10.2016	*	*	*	1,300.00	1,300.00	*	*
82	Construction of Bypass Road in Kondagaon in Kondagaon District	7,008.51 30.03.2016	2022-23	2024-25	65	2,064.35	3,798.79	*	*
83	Construction of Bypass Road including Pool-puliya at Wadrafnagar in District Balrampur - 7 km	2,080.95 31.03.2016	2018-19	2019-20	66	492.91	1,088.90	531.79	*

APPENDIX IX. COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - Contd.

(in lakh)

Sr. No.	Name of the Project/Work	Estimated cost of sanction	Year of commencement	Target year of completion	Physical progress of work (in percent) as on 31.03.25	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision
1	2	3	4	5	6	7	8	9	10
PUBLIC WORKS DEPARTMENT - contd.									
ROAD WORKS - contd.									
84	Construction of Chilfi-Rengakhar-Salhewar Road - 60.81 km	20,433.00 28.06.2017	*	*	*	*	500.00	*	*
85	Construction of Fulidumar-Chera-Salwahi Road in Balrampur-Ramanujganj District - 20.60 km	2,703.30 31.05.2022	2023-24	2024-25	75	771.21	1,659.74	557.25	*
86	Construction of High- Level Bridge along with Nala and Road Divider from Bakhrupara to Khadibahar in Narayanpur District	1,347.93 29.09.2022	2022-23	*	*	269.34	398.76	*	*
87	Construction of Indamara sukuldehan thelakdih Road - 20.02 km	6,217.56 06.09.2016	*	*	*	*	46.90	*	*
88	Construction of Khairagarh-Dongargarh-Tumdibod Road	10,917.00 14.09.2012	*	*	*	*	15,024.32	*	16,592.00
89	Construction of Paved Road and Pool from Matringa accessed Road to Pendrakhi in Sarguja District - 12 km	1,641.74 31.05.2019	*	*	*	*	37.98	*	*

APPENDIX IX. COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - Contd.

(in lakh)

Sr. No.	Name of the Project/Work	Estimated cost of sanction	Year of commencement	Target year of completion	Physical progress of work (in percent) as on 31.03.25	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision
1	2	3	4	5	6	7	8	9	10
PUBLIC WORKS DEPARTMENT - contd.									
ROAD WORKS - contd.									
90	Construction of Road from Balod to Taraud Dehan Route (Balod Bypass) - 10.80 km	4,007.29 08.02.2016	2015-16	*	*	*	217.51	*	*
91	Construction of Road from Harrapath to Sanna in Jashpur District - 9 km	1,188.23 31.05.2022	2022-23	2024-25	100	154.96	1,070.77	76.10	*
92	Construction of Road from Village Kamalpur to Chapeta in Balrampur-Ramanujganj District - 9.31 km	2,960.68 16.02.2023	2023-24	2024-25	94	1,492.12	2,167.13	136.03	*
93	Construction of Road including Pool-puliya from Ghatula Main Road to Bhishampuri-Birnasilli CRPF Camp in Dhamtari District - 9.60 km	1,257.36 25.01.2022	2022-23	2024-25	*	320.44	774.18	*	*
94	Construction of Road including Pool-puliya from Village Honhed to Matenga in Kondagaon District - 13 km	2,455.57 13.01.2023	2022-23	2025-26	65	1,138.45	1,626.77	*	*

APPENDIX IX. COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - Contd.

(₹ in lakh)

Sr. No.	Name of the Project/Work	Estimated cost of sanction	Year of commencement	Target year of completion	Physical progress of work (in percent) as on 31.03.25	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
PUBLIC WORKS DEPARTMENT - contd.										
ROAD WORKS - contd.										
95	Construction of Road including Pool-puliya from Village Mardapal-Medhpal Main Road to Village Hungwa via Changer in Kondagaon District - 12.90 km	1,760.75 13.01.2023	2022-23	2024-25	35	171.99	379.04	*	*	*
96	Construction of Road of Pendra Bypass Route Bilaspur District -14 km	5,425.53 30.03.2016	2015-16	*	*	*	1,382.62	*	*	*
97	Construction of Shivrinarayan-Sarangarh Varamkela-Sohela Road - 31.94 km	10,047.93 06.09.2016	*	*	*	3,150.00	4,050.00	*	*	*
98	Construction of Sulesa-Burjudih Road including Pool-puliya in Jashpur District - 13 km	1,490.48 07.07.2022	2023-24	2024-25	100	981.19	1,088.12	80.00	*	*
99	Construction of Utai By-pass Road in Durg District	1,791.39 13.10.2020	2020-21	2025-26	*	3.90	1,192.83	*	*	*

APPENDIX IX. COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - Contd.

(₹ in lakh)

Sr. No.	Name of the Project/Work	Estimated cost of sanction	Year of commencement	Target year of completion	Physical progress of work (in percent) as on 31.03.25	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision
1	2	3	4	5	6	7	8	9	10
PUBLIC WORKS DEPARTMENT - contd.									
ROAD WORKS - contd.									
100	Strengthening and Renovation of Bilaspur Sipat Road (19.40 km) 1/3 to 9/10 and 12/7 to 30/4 =15.30 km in Bilaspur District	1,972.40 03.11.2022	2022-23	*	*	190.85	2,168.73	*	* *
101	Strengthening and Upgradation of Batouli-Bagicha-Charaidand and Kunkuri-Tapkara-Lawakera Road in Jashpur District - 21 km	4,179.00 15.03.2022	2022-23	2024-25	95	1,190.85	3,128.87	292.19	* *
102	Strengthening and Widening of Bandarchua-Dokda-Farsabahr Main District Road in Jashpur District - 21.80 km	4,906.19 01.10.2018	2019-20	*	*	159.17	887.01	*	* *
103	Strengthening and Widening of Rohra-Ringni-Kesda-Biladi Road in Baloda Bazaar - Bhatapara District -26 km	7,261.00 15.03.2022	2022-23	2024-25	80	2,501.17	3,761.75	2,470.82	* *
104	Upgradation and Reconstruction work of Budeni-Nayapara-Paraswani-Magarlod-Mohandi-Borsi-Bhoyena Road	28,239.00 07.08.2018	2019-20	2024-25	100	442.30	21,655.81	*	* *

APPENDIX IX. COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - Contd.

(₹ in lakh)

Sr. No.	Name of the Project/Work	Estimated cost of sanction	Year of commencement	Target year of completion	Physical progress of work (in percent) as on 31.03.25	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision
1	2	3	4	5	6	7	8	9	10
PUBLIC WORKS DEPARTMENT - contd.									
ROAD WORKS - contd.									
105	Upgradation and Reconstruction work of Ghotia-Palari-Batgan-Ghirpuri- Chikhli-Samoda- Acholi-Tumgaon Road ? 40 km	14,947.00 07.08.2018	2018-19	2021-22	*	1,626.06	17,421.09	*	* *
106	Upgradation and Reconstruction work of Panduka-Jamtai-Ghataarani- Gaidabri-Mandeli-Mudagaon Road - 40 km	14,876.00 06.08.2018	2018-19	*	*	4,661.30	12,788.69	*	* *
107	Upgradation and Reconstruction work of Rajim-Chura-Tarrighat Road - 45 km	16,592.00 07.08.2018	2018-19	*	*	*	164.37	*	* *
108	Upgradation and Widening of Four Lane Road of Dongargaon Basti in Rajnandgaon District - 3.60 km	1,866.86 19.10.2022	2023-24	2025-26	70	417.77	625.14	*	* *
109	Upgradation and Widening of Salka-Ketka-Rajapur-Parshurampur-Ramanujnagar-Manja-Kudeli Road in Surajpur District - 36 km	5,644.32 31.03.2022	2023-24	2025-26	85	3,078.13	3,276.40	1,058.85	* *

APPENDIX IX. COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - Contd.

(₹ in lakh)

Sr. No.	Name of the Project/Work	Estimated cost of sanction	Year of commencement	Target year of completion	Physical progress of work (in percent) as on 31.03.25	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
PUBLIC WORKS DEPARTMENT - contd.										
ROAD WORKS - contd.										
110	Upgradation of Darhi Semriya Bansapur Karchuwa Road in Bemetara District - 5 km	1,022.99 23.01.2023	2022-23	2023-24	75	297.08	1,299.29	667.17	*	*
111	Widening and Asphaltting of Jashpur-Sanna Road	1,765.76 24.08.2011	2016-17	2017-18	60	*	1,702.19	*	*	*
112	Widening and Strengthening of 34 km Basantpur village to Basti-Bagra-Amgaon Road in Bilaspur District	4,116.10 05.09.2020	2020-21	*	*	12.37	4,260.86	*	*	*
113	Widening and Strengthening of 5 km Basantpur-Navagaon- Bhadi Road with Pool Puliya in Bilaspur District	1,136.46 05.09.2020	2020-21	*	*	*	1,016.81	*	*	*
114	Widening and Strengthening of Bhakhara-Bagdehi-Dahi-Puri-Limtara-Demar Road in District Dhamtari - 17.50 km	3,500.00 15.03.2022	2023-24	2025-26	95	1,514.91	2,287.79	*	*	*
115	Widening and Strengthening of Rajpur-Pratappur Road in District Balrampur-Ramanujganj - 29.60 km	8,909.00 15.03.2022	2023-24	2024-25	70	1,986.64	4,688.84	1,854.83	*	*

APPENDIX IX. COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS - Contd.

(₹ in lakh)

Sr. No.	Name of the Project/Work	Estimated cost of sanction	Year of commencement	Target year of completion	Physical progress of work (in percent) as on 31.03.25	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/date of revision
1	2	3	4	5	6	7	8	9	10
PUBLIC WORKS DEPARTMENT - contd.									
ROAD WORKS - concld.									
116	Widening of Road from Kudargadh Temple Chowk to the Gate of the Temple in Kudargadh in Surajpur District	3,129.50 05.01.2023	2023-24	2025-26	75	1,326.11	1,541.98	133.21	* *
117	Widening/Strengthening of Gaurella-Karangra Road	3,436.00 10.02.2015	2015-16	*	*	*	1,368.82	*	* *
TOTAL - ROAD WORKS		3,70,468.52							
Grand Total		9,91,130.35							

APPENDIX-X - MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION

(₹ in lakh)

Grant No.	Name of the Grant	Heads of Expenditure					Description	Components of Expenditure		
		Major Head	Sub Major Head	Minor Head	Group Head	Sub - Head		Salary	Non-Salary	Total
1	General Administration	2012	03	090		4330	State Fund Expenditure	0.00	2.68	2.68
		2012	03	103		9059		0.00	3.24	3.24
		2012	03	800		3609		0.00	5.38	5.38
		2015		101		6262		0.00	10.34	10.34
		2051		102		3689		0.00	15.90	15.90
		2052		090		4327		0.00	7.93	7.93
		2052		091		458		0.00	15.66	15.66
		2055		101		4544		0.00	10.84	10.84
		2055		101		5461		0.00	10.40	10.40
		2059	80	001		3541		0.00	2.69	2.69
		2062		104		5405		0.00	2.01	2.01
		2070		003		5435		0.00	73.08	73.08
		2070		105		6205		0.00	0.50	0.50
Total- Grant 01								0.00	160.65	160.65
2	Other expenditure pertaining to General Administration Department	2052		092		6705	State Fund Expenditure	0.00	4.18	4.18
Total- Grant 02								0.00	4.18	4.18
3	Police	2055		001		3680	State Fund Expenditure	0.00	125.00	125.00
		2055		001		7012		0.00	3.46	3.46
		2055		003		195		0.00	104.93	104.93
		2055		101		279		0.00	4.49	4.49
		2055		104		4492		0.00	783.39	783.39
		2055		108		5067		0.00	133.59	133.59
		2055		109		4491		0.00	1,673.31	1,673.31

APPENDIX-X - MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION- contd.

(₹ in lakh)

Grant No.	Name of the Grant	Heads of Expenditure					Description	Components of Expenditure		
		Major Head	Sub Major Head	Minor Head	Group Head	Sub - Head		Salary	Non-Salary	Total
3	Police	2055		109		6717	State Fund Expenditure	0.00	484.69	484.69
		2055		111		2531		0.00	3.86	3.86
		2055		114		4155		0.00	10.94	10.94
		2070		107		2710		0.00	26.74	26.74
Total- Grant 03								0.00	3,354.40	3,354.40
4	Other expenditure pertaining to Home Department	2070		108		7714	State Fund Expenditure	0.00	1.68	1.68
		2070		108		7716		0.00	55.09	55.09
		2070		108		7717		0.00	2.35	2.35
		2070		108		7718		0.00	2.09	2.09
		2216	80	001		5347		0.00	0.64	0.64
		2235	60	200		3700		0.00	0.63	0.63
		2235	60	200		9262		0.00	4.47	4.47
Total- Grant 04								0.00	66.95	66.95
5	Jail	2056		001		2272	State Fund Expenditure	0.00	5.08	5.08
		2056		101		938		0.00	55.92	55.92
Total- Grant 05								0.00	61.00	61.00
6	Expenditure pertaining to Finance Department	2052		091		4295	State Fund Expenditure	0.00	7.05	7.05
		2052		091		4296		0.00	0.11	0.11
		2054		003		3843		0.00	0.29	0.29
		2054		095		2274		0.00	5.97	5.97
		2054		095		4307		0.00	5.80	5.80
		2054		095		6633		0.00	2.46	2.46
		2054		095		8904		0.00	0.32	0.32

APPENDIX-X - MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION- contd.

(₹ in lakh)

Grant No.	Name of the Grant	Heads of Expenditure					Description	Components of Expenditure		
		Major Head	Sub Major Head	Minor Head	Group Head	Sub - Head		Salary	Non-Salary	Total
6	Expenditure pertaining to Finance Department	2054		097		1026	State Fund Expenditure	0.00	13.11	13.11
		2054		098		4361		0.00	7.51	7.51
Total- Grant 06								0.00	42.62	42.62
7	Expenditure pertaining to Commercial Tax Department	2030	01	001		6003	State Fund Expenditure	0.00	1.92	1.92
		2030	03	001		1480		0.00	3.27	3.27
		2039		001		122		0.00	9.76	9.76
		2039		001		1470		0.00	23.33	23.33
		2040		001		3569		0.00	100.44	100.44
		2040		001		6810		0.00	0.56	0.56
		2040		101		1509		0.00	17.84	17.84
Total- Grant 07								0.00	157.12	157.12
8	Land Revenue and District Administration	2029		001		456	State Fund Expenditure	0.00	9.06	9.06
		2029		103		1472		0.00	10.36	10.36
		2052		099		3657		0.00	4.24	4.24
		2053		093		1510		0.00	148.78	148.78
		2053		094		7769		0.00	0.58	0.58
		2053		101		452		0.00	12.06	12.06
Total- Grant 08								0.00	185.08	185.08
9	Expenditure pertaining to Revenue Department	2058		102		2820	State Fund Expenditure	0.00	3.29	3.29
		2058		102		5659		0.00	3.02	3.02
Total- Grant 09								0.00	6.31	6.31

APPENDIX-X - MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION- contd.

(₹ in lakh)

Grant No.	Name of the Grant	Heads of Expenditure					Description	Components of Expenditure					
		Major Head	Sub Major Head	Minor Head	Group Head	Sub - Head		Salary	Non-Salary	Total			
10	Forest	2406	01	001	0101	2723	State Fund Expenditure	0.00	6.12	6.12			
		2406	01	001		3555		0.00	95.87	95.87			
		2406	01	003	0101	1859		0.00	9.19	9.19			
		2406	01	003		4462		0.00	3.32	3.32			
		2406	01	070		4349		0.00	884.90	884.90			
		2406	01	070		6218		0.00	1,137.68	1,137.68			
		2406	01	101		2786		0.00	7.35	7.35			
		2406	01	101		3836		0.00	2.30	2.30			
		2406	01	101		3877		0.00	100.49	100.49			
		2406	01	101		812		0.00	7.74	7.74			
		2406	01	101		813		0.00	3.43	3.43			
		2406	01	102		4475		0.00	7.87	7.87			
		2406	01	203		535		0.00	1,529.31	1,529.31			
		2406	01	204		2901		0.00	71.96	71.96			
		2406	02	110		2899		0.00	16.68	16.68			
		2406	02	110		2900		0.00	20.15	20.15			
		2406	02	110		6885		0.00	5.13	5.13			
		2406	02	110		8644		0.00	9.31	9.31			
		2406	02	111	0101	6540		0.00	11.97	11.97			
		2406	02	800		4349		0.00	135.16	135.16			
		2406	02	800		6218		0.00	122.89	122.89			
		2406	04	103	0530	7993		0.00	1,555.00	1,555.00			
		Total- Grant 10								0.00	5,743.82	5,743.82	
		11	Expenditure pertaining to Commerce and Industry Department	2851		200			1464	State Fund Expenditure	0.00	7.58	7.58

APPENDIX-X - MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION- contd.

(₹ in lakh)

Grant No.	Name of the Grant	Heads of Expenditure					Description	Components of Expenditure		
		Major Head	Sub Major Head	Minor Head	Group Head	Sub - Head		Salary	Non-Salary	Total
11	Expenditure pertaining to Commerce and Industry Department	2852	80	001		3370	State Fund Expenditure	0.00	4.99	4.99
		3475		200		255		0.00	0.88	0.88
Total- Grant 11								0.00	13.45	13.45
12	Expenditure pertaining to Energy Department	2045		103		4281	State Fund Expenditure	0.00	6.74	6.74
Total- Grant 12								0.00	6.74	6.74
13	Agriculture	2401		001		119	State Fund Expenditure	0.00	30.92	30.92
		2401		001		124		0.00	4.23	4.23
		2401		001		4288		0.00	7.38	7.38
		2401		001		6931		0.00	0.36	0.36
		2401		103		898		0.00	17.97	17.97
		2401		105		1060		0.00	0.53	0.53
		2401		107		2680		0.00	0.40	0.40
		2401		108		3911		0.00	0.48	0.48
		2401		109		867		0.00	1.84	1.84
		2401		113		6929		0.00	13.77	13.77
		2401		113		7017		0.00	19.88	19.88
		2401		119	0101	7143		0.00	135.89	135.89
		2401		119	0101	7868		0.00	118.36	118.36
		2401		119		2013		0.00	216.50	216.50
		2401		119		6788		0.00	1.84	1.84
		2401		119		9188		0.00	305.29	305.29
		2402		101		8351		0.00	11.87	11.87

APPENDIX-X - MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION- contd.

(₹ in lakh)

Grant No.	Name of the Grant	Heads of Expenditure					Description	Components of Expenditure		
		Major Head	Sub Major Head	Minor Head	Group Head	Sub - Head		Salary	Non-Salary	Total
13	Agriculture	2402		102		3143	State Fund Expenditure	0.00	5.10	5.10
Total- Grant 13								0.00	892.61	892.61
14	Expenditure pertaining to Animal Husbandry Department	2403		001		1468	State Fund Expenditure	0.00	12.10	12.10
		2403		001		4297		0.00	4.93	4.93
		2403		101	0101	2549		0.00	16.65	16.65
		2403		102	0101	8703		0.00	2.00	2.00
		2403		102		1108		0.00	10.98	10.98
		2403		102		2567		0.00	8.83	8.83
		2403		103	0101	3578		0.00	5.93	5.93
		2403		105	0101	6784		0.00	0.27	0.27
		2403		109	0101	5557		0.00	0.41	0.41
		2403		113		3784		0.00	1.49	1.49
Total- Grant 14								0.00	63.59	63.59
16	Fisheries	2405		001		2280	State Fund Expenditure	0.00	2.70	2.70
		2405		101	0101	1451		0.00	5.00	5.00
		2405		101	0101	3308		0.00	15.97	15.97
		2405		101		162		0.00	23.58	23.58
		2405		109	0101	4217		0.00	0.85	0.85
		2415	05	004		4167		0.00	0.40	0.40
Total- Grant 16								0.00	48.50	48.50
17	Co-operation	2425		001		123	State Fund Expenditure	0.00	15.97	15.97
		2425		001		2282		0.00	9.96	9.96
		2425		001		7606		0.00	0.96	0.96
		2425		001		8932		0.00	0.10	0.10
Total- Grant 17								0.00	26.99	26.99

APPENDIX-X - MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION- contd.

(₹ in lakh)

Grant No.	Name of the Grant	Heads of Expenditure					Description	Components of Expenditure		
		Major Head	Sub Major Head	Minor Head	Group Head	Sub - Head		Salary	Non-Salary	Total
18	Labour	2230	01	001		4268	State Fund Expenditure	0.00	2.58	2.58
		2230	01	101		4271		0.00	1.14	1.14
		2230	01	101		712		0.00	0.40	0.40
		2230	01	102	0101	5648		0.00	0.90	0.90
		2230	01	102		5810		0.00	1.30	1.30
Total- Grant 18								0.00	6.32	6.32
19	Public Health and Family Welfare	2211		001	0704	1508	Centrally Sponsored Scheme	0.00	2.48	2.48
		2210	01	001		2283	State Fund Expenditure	0.00	34.32	34.32
		2210	01	110	0101	7327		0.00	5.08	5.08
		2210	01	110	0101	748		0.00	7.35	7.35
		2210	01	110		2777		0.00	6.75	6.75
		2210	01	196	0101	1473		0.00	1,458.52	1,458.52
		2210	01	200		77		0.00	0.63	0.63
		2210	03	197	0101	5998		0.00	366.12	366.12
		2210	03	197	0101	748		0.00	6.64	6.64
		2210	03	198	0101	2777		0.00	268.94	268.94
		2210	06	003	0101	6811		0.00	0.05	0.05
		2210	06	003		6388		0.00	3.29	3.29
		2210	06	101	0101	6441		0.00	87.24	87.24
		2210	06	101	0101	7075		0.00	14.96	14.96
		2210	06	101		4244		0.00	6.19	6.19
		2210	06	101		858		0.00	1.31	1.31
		2210	06	102		1070		0.00	6.38	6.38
		2210	06	104		750		0.00	2.94	2.94
		Total- Grant 19								0.00

APPENDIX-X - MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION- contd.

(₹ in lakh)

Grant No.	Name of the Grant	Heads of Expenditure					Description	Components of Expenditure		
		Major Head	Sub Major Head	Minor Head	Group Head	Sub - Head		Salary	Non-Salary	Total
20	Public Health Engineering	2215	01	001		2294	State Fund Expenditure	0.00	26.50	26.50
		2215	01	001		2715		628.08	46.51	674.59
		2215	01	052	0101	693		0.00	53.94	53.94
		2215	01	101		5300		494.36	0.00	494.36
		2215	01	101	0101	5097		0.00	308.79	308.79
		2215	01	102	0101	5403		0.00	1,391.56	1,391.56
		2215	01	102	0101	7858		0.00	290.88	290.88
		2215	01	102		1202		502.89	0.00	502.89
		2215	01	102		1854		423.31	390.00	813.31
		2215	01	102		2219		1,256.55	190.34	1,446.89
Total- Grant 20								3,305.19	2,698.52	6,003.71
21	Expenditure pertaining to Housing and Environment Department	2217	05	001		2020	State Fund Expenditure	0.00	5.60	5.60
Total- Grant 21								0.00	5.60	5.60
22	Urban Administration and Development - Urban Bodies	2217	80	001		6148	State Fund Expenditure	0.00	0.55	0.55
		2217	80	001		7442		0.00	0.15	0.15
Total- Grant 22								0.00	0.70	0.70
23	Water Resources	2700	01	101		2894	State Fund Expenditure	2,755.00	1,722.04	4,477.04
		2700	02	101		2894		511.75	2,308.88	2,820.63
		2700	03	101		2894		123.07	86.54	209.61
		2700	04	101		2894		77.84	51.63	129.47
		2700	05	101		2894		349.06	323.01	672.07
		2700	06	101		2894		243.87	239.42	483.29
		2700	07	101		2894		95.45	191.54	286.99
		2700	08	101		2894		0.00	49.99	49.99

APPENDIX-X - MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION- contd.

(₹ in lakh)

Grant No.	Name of the Grant	Heads of Expenditure					Description	Components of Expenditure		
		Major Head	Sub Major Head	Minor Head	Group Head	Sub - Head		Salary	Non-Salary	Total
23	Water Resources	2700	10	101		2894	State Fund Expenditure	144.89	406.41	551.30
		2700	11	101		2894		112.77	338.14	450.91
		2700	80	800		7065		0.00	1,114.27	1,114.27
		2701	01	101		2250		3.31	33.86	37.17
		2701	02	101		2250		15.35	26.67	42.02
		2701	03	101		2250		27.99	35.93	63.92
		2701	04	101		2250		24.74	22.69	47.43
		2701	05	101		2250		26.81	43.63	70.44
		2701	06	101		2250		47.50	33.73	81.23
		2701	07	101		2250		17.16	19.50	36.66
		2701	08	101		2250		35.88	107.86	143.74
		2701	09	101		2250		51.99	44.09	96.08
		2701	10	101		2250		4.79	22.57	27.36
		2701	11	101		2250		20.33	15.38	35.71
		2701	12	101		2250		55.71	42.70	98.41
		2701	13	101		2250		32.56	65.87	98.43
		2701	14	101		2250		70.62	45.15	115.77
		2701	15	101		2250		18.59	83.12	101.71
		2701	16	101		2250		16.88	4.31	21.19
		2701	17	101		2250		13.92	21.54	35.46
		2701	18	101		2250		52.23	41.25	93.48
		2701	19	101		2250		27.38	20.30	47.68
		2701	20	101		2250		19.89	31.94	51.83
		2701	21	101		2250		52.33	31.73	84.06
		2701	22	101		2250		106.13	67.61	173.74

APPENDIX-X - MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION- contd.

(₹ in lakh)

Grant No.	Name of the Grant	Heads of Expenditure					Description	Components of Expenditure		
		Major Head	Sub Major Head	Minor Head	Group Head	Sub - Head		Salary	Non-Salary	Total
23	Water Resources	2701	23	101		2250	State Fund Expenditure	3.88	26.66	30.54
		2701	24	101		2250		205.58	209.12	414.70
		2701	25	101		2250		6.67	109.25	115.92
		2701	26	101		2250		13.35	18.96	32.31
		2701	27	101		2250		13.71	19.37	33.08
		2701	28	101		2250		90.16	30.64	120.80
		2701	29	101		2250		21.80	90.09	111.89
		2701	30	101		2250		3.94	15.59	19.53
		2701	31	101		2250		0.00	20.89	20.89
		2701	32	101		2250		20.89	41.32	62.21
		2701	33	101		2250		0.00	59.76	59.76
		2701	34	101		2250		0.00	79.18	79.18
		2701	36	101		2250		0.00	9.80	9.80
		2701	37	101		2250		0.00	9.96	9.96
		2701	38	101		2250		0.00	9.83	9.83
		2701	39	101		2250		0.00	9.74	9.74
		2701	80	001	0101	3264		3.83	5.93	9.76
		2701	80	001	0101	3556		19.00	0.00	19.00
		2701	80	001	0101	814		256.62	0.00	256.62
		2701	80	001	0101	815		7,913.55	60.87	7,974.42
		2701	80	001		275		69.78	0.00	69.78
		2701	80	001		7065		0.00	293.35	293.35
		2701	80	002		4793		0.00	167.97	167.97
Total- Grant 23								13,798.55	8,981.58	22,780.13
24	Public Works-Roads and Bridges	3053	60	102		7755	State Fund Expenditure	0.00	47.57	47.57
		3054	01	337		134		0.00	273.98	273.98
		3054	03	337		134		0.00	6,819.43	6,819.43

APPENDIX-X - MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION- contd.

(₹ in lakh)

Grant No.	Name of the Grant	Heads of Expenditure					Description	Components of Expenditure		
		Major Head	Sub Major Head	Minor Head	Group Head	Sub - Head		Salary	Non-Salary	Total
24	Public Works-Roads and Bridges	3054	03	337		2227	State Fund Expenditure	0.00	1,608.97	1,608.97
		3054	03	337		4090		0.00	303.11	303.11
		3054	03	337		6685		0.00	298.58	298.58
		3054	04	337		134		0.00	16,527.07	16,527.07
		3054	04	337		6486		0.00	600.00	600.00
		3054	04	337		6685		0.00	299.22	299.22
		3054	04	337		7983		0.00	10,569.37	10,569.37
		3054	04	337		7984		0.00	556.27	556.27
		3054	04	337		7987		0.00	1,696.02	1,696.02
Total- Grant 24							0.00	39,599.59	39,599.59	
25	Expenditure pertaining to Mineral Resources Department	2853	02	001		4639	State Fund Expenditure	0.00	10.28	10.28
		2853	02	001		4640		0.00	6.55	6.55
		2853	02	001		4643		0.00	22.77	22.77
Total- Grant 25							0.00	39.60	39.60	
26	Expenditure pertaining to Culture Department	2205		102		2318	State Fund Expenditure	0.00	0.23	0.23
		2205		103		6494		0.00	0.16	0.16
		2205		103		758		0.00	77.63	77.63
		2205		104		3675		0.00	0.54	0.54
		2205		107		4283		0.00	29.38	29.38
Total- Grant 26							0.00	107.94	107.94	
27	School Education	2202	01	001		1500	State Fund Expenditure	0.00	16.70	16.70
		2202	01	107		3024		0.00	0.97	0.97

APPENDIX-X - MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION- contd.

(₹ in lakh)

Grant No.	Name of the Grant	Heads of Expenditure					Description	Components of Expenditure		
		Major Head	Sub Major Head	Minor Head	Group Head	Sub - Head		Salary	Non-Salary	Total
27	School Education	2202	02	105	0101	3694	State Fund Expenditure	0.00	3.79	3.79
		2202	02	105	0101	67		0.00	0.10	0.10
		2202	02	105	0101	6744		0.00	0.98	0.98
		2202	02	105		4402		0.00	0.60	0.60
		2202	02	109	0101	578		0.00	2.27	2.27
		2202	80	001	0101	7840		0.00	1.70	1.70
		2202	80	001		3858		0.00	3.31	3.31
		2204		102		3755		0.00	44.32	44.32
Total- Grant 27								0.00	74.74	74.74
28	State Legislature	2011	02	101		4007	State Fund Expenditure	0.00	429.32	429.32
		2011	02	103		4009		0.00	0.07	0.07
		2011	02	103		4312		0.00	0.40	0.40
Total- Grant 28								0.00	429.79	429.79
29	Administration of Justice and Elections	2014		102		5421	State Fund Expenditure	0.00	4.95	4.95
		2014		102		573		0.00	100.02	100.02
		2014		105	0101	6356		0.00	0.04	0.04
		2014		105	0101	7502		0.00	0.28	0.28
		2014		105	0101	7798		0.00	0.48	0.48
		2014		105		4497		0.00	67.25	67.25
		2014		114		3428		0.00	12.01	12.01
		2014		117		5416		0.00	10.55	10.55
		2014		118	0101	7256		0.00	92.25	92.25
		2015		102		2409		0.00	2.13	2.13
		2052		090		9057		0.00	3.55	3.55

APPENDIX-X - MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION- contd.

(₹ in lakh)

Grant No.	Name of the Grant	Heads of Expenditure					Description	Components of Expenditure		
		Major Head	Sub Major Head	Minor Head	Group Head	Sub - Head		Salary	Non-Salary	Total
29	Administration of Justice and Elections	2052		091		9056	State Fund Expenditure	0.00	2.98	2.98
		2235	60	200	0101	3255		0.00	5.94	5.94
Total- Grant 29								0.00	302.43	302.43
30	Expenditure pertaining to Panchyat and Rural Development Department	2505	02	101	0101	6728	State Fund Expenditure	0.00	1.15	1.15
		2515		001	0101	3926		0.00	19.45	19.45
		2515		003	0101	5063		0.00	79.82	79.82
		2515		101		2467		0.00	1.67	1.67
		2515		101		2468		0.00	2.06	2.06
		2515		101		2474		0.00	0.48	0.48
		2515		102	0101	1208		0.00	51.67	51.67
		2515		102	0101	4855		0.00	21.86	21.86
		2515		102	0101	7644		0.00	15.17	15.17
		2515		102	0101	7645		0.00	3.37	3.37
		Total- Grant 30								0.00
31	Expenditure pertaining to Planning, Economics and Statistics Department	3451		101		3686	State Fund Expenditure	0.00	8.90	8.90
		3454	02	111		1430		0.00	1.73	1.73
		3454	02	205		8048		0.00	51.15	51.15
Total- Grant 31								0.00	61.78	61.78
32	Expenditure pertaining to Public Relations Department	2220	01	001		2320	State Fund Expenditure	0.00	13.18	13.18

APPENDIX-X - MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION- contd.

(₹ in lakh)

Grant No.	Name of the Grant	Heads of Expenditure					Description	Components of Expenditure		
		Major Head	Sub Major Head	Minor Head	Group Head	Sub - Head		Salary	Non-Salary	Total
32	Expenditure pertaining to Public Relations Department	2220	60	106		1479	State Fund Expenditure	0.00	19.78	19.78
Total- Grant 32								0.00	32.96	32.96
33	Tribal Welfare	2202	01	001		2721	State Fund Expenditure	0.00	1.30	1.30
		2202	02	109		1117		0.00	10.00	10.00
		2202	02	109		363		0.00	30.00	30.00
		2202	02	109		979		0.00	100.00	100.00
		2225	02	001		1483		0.00	57.36	57.36
		2225	02	001		3728		0.00	47.76	47.76
		2225	02	001		6130		0.00	16.03	16.03
Total- Grant 33								0.00	262.45	262.45
34	Social Welfare	2235	02	001	0101	2969	State Fund Expenditure	0.00	4.20	4.20
		2235	02	001	0101	6983		0.00	50.00	50.00
		2235	02	001	0101	8159		0.00	1.00	1.00
		2235	02	001		2322		0.00	19.35	19.35
		2235	02	101	0101	7462		0.00	2.20	2.20
		2235	02	101	0101	8664		0.00	0.72	0.72
		2235	02	101		79		0.00	22.23	22.23
		2235	02	107	0101	5490		0.00	0.25	0.25
		2235	02	200		1986		0.00	2.51	2.51
Total- Grant 34								0.00	102.46	102.46
36	Transport	2041		001		3565	State Fund Expenditure	0.00	2.72	2.72
		2041		001		5379		0.00	0.11	0.11
		2041		001		8333		0.00	1.12	1.12
		2041		101		4280		0.00	10.11	10.11

APPENDIX-X - MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION- contd.

(₹ in lakh)

Grant No.	Name of the Grant	Heads of Expenditure					Description	Components of Expenditure		
		Major Head	Sub Major Head	Minor Head	Group Head	Sub - Head		Salary	Non-Salary	Total
36	Transport	2041		102		679	State Fund Expenditure	0.00	1.41	1.41
		2070		114		3598		0.00	326.43	326.43
Total- Grant 36								0.00	341.90	341.90
39	Expenditure pertaining to Food, Civil Supplies and Consumer Protection Department	2408	01	001		1471	State Fund Expenditure	0.00	4.60	4.60
		2408	01	001		3537		0.00	1.95	1.95
		2408	01	001		629		0.00	6.94	6.94
		2408	01	102	0101	6964		0.00	0.90	0.90
		3475		106		6112		0.00	0.23	0.23
		Total- Grant 39								0.00
41	Tribal Areas Sub-Plan	2202	01	101	0102	495	State Fund Expenditure	0.00	1,398.90	1,398.90
		2202	01	109	0102	7437		0.00	299.98	299.98
		2202	02	109	0102	1395		0.00	1,500.00	1,500.00
		2202	02	109	0102	578		0.00	3.43	3.43
		2202	02	109	0102	7363		0.00	22.76	22.76
		2202	02	109	0102	761		0.00	79.48	79.48
		2202	02	109	0102	8549		0.00	99.90	99.90
		2202	03	103	0102	798		0.00	87.24	87.24
		2203		105	0102	2668		0.00	19.18	19.18
		2203		112	0102	502		0.00	40.78	40.78
		2210	01	001	0102	7476		0.00	0.77	0.77
		2210	01	110	0102	6385		0.00	610.42	610.42
		2210	01	196	0102	1473		0.00	832.59	832.59
		2210	02	101	0102	5683		0.00	0.37	0.37

APPENDIX-X - MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION- contd.

(₹ in lakh)

Grant No.	Name of the Grant	Heads of Expenditure					Description	Components of Expenditure					
		Major Head	Sub Major Head	Minor Head	Group Head	Sub - Head		Salary	Non-Salary	Total			
41	Tribal Areas Sub-Plan	2210	03	197	0102	5998	State Fund Expenditure	0.00	77.67	77.67			
		2210	03	198	0102	2777		0.00	68.61	68.61			
		2210	04	101	0102	5683		0.00	0.52	0.52			
		2210	04	102	0102	5683		0.00	0.02	0.02			
		2210	04	103	0102	5683		0.00	0.02	0.02			
		2210	05	105	0102	6386		0.00	75.55	75.55			
		2210	06	003	0102	2216		0.00	3.09	3.09			
		2210	06	101	0102	4244		0.00	3.55	3.55			
		2210	06	101	0102	6441		0.00	75.92	75.92			
		2230	02	101	0102	9147		0.00	3.78	3.78			
		2230	03	003	0102	717		0.00	4.01	4.01			
		2405		101	0102	1451		0.00	5.00	5.00			
		2405		101	0102	3308		0.00	4.00	4.00			
		2406	02	110	0102	6991		0.00	132.64	132.64			
		2408	01	102	0102	6964		0.00	0.75	0.75			
		2515		102	0102	1208		0.00	20.00	20.00			
		Total- Grant 41								0.00	5,470.93	5,470.93	
		43	Sports and Youth Welfare	2204		103			2323	State Fund Expenditure	0.00	3.61	3.61
2204				104	0101	5226	0.00	54.79	54.79				
Total- Grant 43								0.00	58.40	58.40			
44	Higher Education	2202	03	001		3443	State Fund Expenditure	0.00	2.80	2.80			
		2202	03	103	0101	798		0.00	134.18	134.18			
Total- Grant 44								0.00	136.98	136.98			
45	Minor Irrigation Works	2702	03	101		207	State Fund Expenditure	0.00	2,090.64	2,090.64			
		2702	03	101		7065		0.00	600.98	600.98			

APPENDIX-X - MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION- contd.

(₹ in lakh)

Grant No.	Name of the Grant	Heads of Expenditure					Description	Components of Expenditure		
		Major Head	Sub Major Head	Minor Head	Group Head	Sub - Head		Salary	Non-Salary	Total
45	Minor Irrigation Works	2702	03	101		8967	State Fund Expenditure	0.00	781.62	781.62
		2702	03	101		207		1,740.97	0.00	1,740.97
		2702	03	102		207		28.11	232.59	260.70
		2702	03	103		207		578.00	220.88	798.88
Total- Grant 45								2,347.08	1,235.09	3,582.17
47	Technical Education and Man-Power Planning Department	2203		001		1869	State Fund Expenditure	0.00	3.42	3.42
		2203		105	0101	2668		0.00	59.12	59.12
		2203		112	0101	502		0.00	38.98	38.98
		2230	02	001		3795		0.00	1.40	1.40
		2230	02	101	0101	9147		0.00	3.49	3.49
		2230	03	001		9148		0.00	0.66	0.66
		2230	03	003	0101	717		0.00	3.21	3.21
Total- Grant 47								0.00	110.28	110.28
49	Scheduled Caste Welfare	2225	01	102		6800	State Fund Expenditure	0.00	0.45	0.45
Total- Grant 49								0.00	0.45	0.45
55	Expenditure pertaining to Women and Child Welfare	2235	02	001		9041	State Fund Expenditure	0.00	38.81	38.81
		2235	02	102	0101	7092		0.00	0.31	0.31
		2235	02	102	0101	7094		0.00	776.27	776.27
		2235	02	102	0101	7099		0.00	7.41	7.41
		2235	02	103	0101	7091		0.00	3.65	3.65
		2235	02	103	0101	8681		0.00	1.54	1.54
Total- Grant 55								0.00	827.99	827.99
56	Rural Industries	2851		103	0101	6769	State Fund Expenditure	0.00	2.68	2.68
		2851		103		931		0.00	5.20	5.20

APPENDIX-X - MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION- contd.

(₹ in lakh)

Grant No.	Name of the Grant	Heads of Expenditure					Description	Components of Expenditure		
		Major Head	Sub Major Head	Minor Head	Group Head	Sub - Head		Salary	Non-Salary	Total
56	Rural Industries	2851		107	0101	2731	State Fund Expenditure	0.00	4.00	4.00
		2851		107	0101	3394		0.00	7.92	7.92
		2851		107		3778		0.00	69.77	69.77
Total- Grant 56								0.00	89.57	89.57
58	Expenditure on Relief on account of Natural Calamities and Scarcity	2245	80	001		2304	State Fund Expenditure	0.00	1.28	1.28
Total- Grant 58								0.00	1.28	1.28
64	Special Component Plan for Scheduled Castes	2014		103	0103	5171	State Fund Expenditure	0.00	2.04	2.04
		2202	01	101	0103	495		0.00	74.98	74.98
		2202	02	109	0103	1395		0.00	499.99	499.99
		2202	02	109	0103	578		0.00	0.05	0.05
		2202	03	103	0103	798		0.00	4.99	4.99
		2203		105	0103	2668		0.00	4.31	4.31
		2210	02	101	0103	8951		0.00	1.15	1.15
		2210	03	197	0103	5998		0.00	25.78	25.78
		2210	03	198	0103	2777		0.00	37.90	37.90
		2210	05	101	0103	8952		0.00	0.87	0.87
		2210	06	101	0103	6441		0.00	14.96	14.96
		2230	02	101	0103	9147		0.00	0.36	0.36
		2230	03	003	0103	717		0.00	1.01	1.01
		2403		102	0103	1108		0.00	1.50	1.50
		2408	01	102	0103	6964		0.00	0.24	0.24
Total- Grant 64								0.00	670.13	670.13

APPENDIX-X - MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION- contd.

(₹ in lakh)

Grant No.	Name of the Grant	Heads of Expenditure					Description	Components of Expenditure		
		Major Head	Sub Major Head	Minor Head	Group Head	Sub - Head		Salary	Non-Salary	Total
65	Aviation Department	2052		091		4043	State Fund Expenditure	0.00	7.67	7.67
Total- Grant 65								0.00	7.67	7.67
66	Welfare of Backward	2202	02	109	0101	1395	State Fund Expenditure	0.00	69.50	69.50
Total- Grant 66								0.00	69.50	69.50
67	Public Works-Buildings	2059	01	053		1024	State Fund Expenditure	0.00	65.48	65.48
		2059	01	053		1481		0.00	499.63	499.63
		2059	01	053		1533		0.00	189.51	189.51
		2059	01	053		2449		0.00	2,275.12	2,275.12
		2059	01	053		2631		0.00	342.22	342.22
		2059	01	053		2716		0.00	19.00	19.00
		2059	01	053		3125		0.00	308.68	308.68
		2059	01	053		3383		0.00	873.35	873.35
		2059	01	053		3387		0.00	896.29	896.29
		2059	01	053		3643		0.00	289.92	289.92
		2059	01	053		3692		0.00	479.18	479.18
		2059	01	053		3839		0.00	55.16	55.16
		2059	01	053		4144		0.00	1,293.15	1,293.15
		2059	01	053		4608		0.00	40.82	40.82
		2059	01	053		6220		0.00	997.08	997.08
		2059	01	053		6441		0.00	69.25	69.25
		2059	01	053		6519		0.00	2,766.80	2,766.80
		2059	01	053		7479		0.00	254.18	254.18
		2059	60	053		1864		0.00	199.17	199.17
		2059	60	053		2553		0.00	10.27	10.27
		2059	60	053		3645		0.00	1,186.37	1,186.37

APPENDIX-X - MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION- contd.

(₹ in lakh)

Grant No.	Name of the Grant	Heads of Expenditure					Description	Components of Expenditure					
		Major Head	Sub Major Head	Minor Head	Group Head	Sub - Head		Salary	Non-Salary	Total			
67	Public Works-Buildings	2059	60	053		3647	State Fund Expenditure	0.00	987.19	987.19			
		2059	60	053		3779		0.00	3.00	3.00			
		2059	60	053		4143		0.00	645.01	645.01			
		2059	60	053		4177		0.00	197.23	197.23			
		2059	60	053		5056		0.00	382.76	382.76			
		2059	60	053		7421		0.00	103.16	103.16			
		2059	60	053		7425		0.00	310.72	310.72			
		2059	60	053		7755		0.00	5,988.46	5,988.46			
		2059	60	053		7808		0.00	125.49	125.49			
		2059	60	053		794		0.00	115.65	115.65			
		2059	60	053		8167		0.00	150.14	150.14			
		2059	60	053		8935		0.00	18.10	18.10			
		2059	80	001	0101	2418		12,269.44	0.00	12,269.44			
		2059	80	001	0101	3300		5.69	0.00	5.69			
		2059	80	001	0101	3566		6.16	0.00	6.16			
		2059	80	052		9269		146.14	70.26	216.40			
		2210	05	105		4220		0.00	179.72	179.72			
		2216	05	053		1482		0.00	187.97	187.97			
		2216	05	053		1523		0.00	4.29	4.29			
		2216	05	053		184		0.00	48.15	48.15			
		2216	05	053		2450		0.00	286.40	286.40			
		2216	05	053		2631		0.00	29.10	29.10			
		2216	05	053		3644		0.00	10.00	10.00			
		2216	05	053		4095		0.00	1,272.32	1,272.32			
		2216	05	053		4489		0.00	2,653.20	2,653.20			
		2216	05	053		6220		0.00	436.74	436.74			
		2216	05	053		8069		0.00	18.55	18.55			
		Total- Grant 67								12,427.43	14,223.61	26,651.04	

APPENDIX-X - MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION- concl'd.

(₹ in lakh)

Grant No.	Name of the Grant	Heads of Expenditure					Description	Components of Expenditure		
		Major Head	Sub Major Head	Minor Head	Group Head	Sub - Head		Salary	Non-Salary	Total
79	Expenditure pertaining to Medical Education Department	2210	01	110	0101	6387	State Fund Expenditure	0.00	292.74	292.74
		2210	01	110		6385		0.00	972.18	972.18
		2210	01	110		6389		0.00	103.45	103.45
		2210	02	101	0101	4194		0.00	1.40	1.40
		2210	02	101	0101	460		0.00	0.34	0.34
		2210	02	101	0101	5553		0.00	4.81	4.81
		2210	02	101	0101	5683		0.00	0.14	0.14
		2210	02	101	0101	7511		0.00	4.11	4.11
		2210	02	101		4286		0.00	6.71	6.71
		2210	02	101		461		0.00	10.33	10.33
		2210	05	101	0101	469		0.00	14.96	14.96
		2210	05	105	0101	1355		0.00	5.04	5.04
		2210	05	105	0101	6386		0.00	632.07	632.07
		2210	06	003	0101	2216		0.00	13.86	13.86
Total- Grant 79								0.00	2,062.14	2,062.14
TOTAL (REVENUE)								31878.25	107139.15	139017.40
23	Expenditure pertaining to Water Resources	4700	01	001	0101	2428	State Fund Expenditure	1,896.97	0.00	1896.97
		4700	01	001	0101	3556		4.78	0.00	4.78
		4700	02	001	0101	2428		3,714.92	0.00	3714.92
		4701	80	002	0101	4793		436.13	0.00	436.13
Total- Grant 23								6,052.80	0.00	6052.8
TOTAL (CAPITAL)								6,052.80	0.00	6052.8
TOTAL (REVENUE+CAPITAL)								37,931.05	107139.15	145,070.20

APPENDIX-XI
MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET

(₹ in lakh)

Nature of Policy Decision/ New Scheme	Receipts/ Expenditure/ Both	Recurring/ One Time	In case of Recurring, annual estimates of impact on net cash flows		Annual Expenditure		Likely sources from which Expenditure on New Scheme to be met		
			Definite Period	Permanent	Revenue	Capital	States Own Resources	Central Transfers	Raising Debt (Specify)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Agriculture									
2401-7070									
Directorate Agricultural Engineering	Expenditure	Recurring	276.50 (5 years)	Y	0.00	0.00	100%	--	--
2401-7174									
National Mission on Natural Farming	Expenditure	--	13,815.00 (5 years)	Y	0.00	0.00	40%	60%	--
2401-7161									
National Mission on Oilseeds and Oilpalm Edible Oil	Expenditure	--	9,031.00 (5 years)	Y	1,632.49	0.00	40%	60%	--
2401-7162									
National Food Security Mission	Expenditure	--	35,595.00 (5 years)	Y	6,439.35	0.00	40%	60%	--
2401-7164									
Submission on Agricultural Extension	Expenditure	--	13,960.00 (5 years)	Y	2,200.72	0.00	40%	60%	--

APPENDIX-XI

MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET-contd.

(₹ in lakh)

Nature of Policy Decision/ New Scheme	Receipts/ Expenditure/ Both	Recurring/ One Time	In case of Recurring, annual estimates of impact on net cash flows		Annual Expenditure		Likely sources from which Expenditure on New Scheme to be met		
			Definite Period	Permanent	Revenue	Capital	States Own Resources	Central Transfers	Raising Debt (Specify)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Agriculture									
2401-7069									
Pollination Scheme through bee keeping	Expenditure	Recurring	--	--	0.00	0.00	--	--	--
2401-7143									
Maintenance of the Gardens of the Honourable High Court	Expenditure	--	237.53	--	237.53	0.00	--	--	--
2401-7146									
Tree Plantation in Vidhan Sabha Premises	Expenditure	--	99.97	--	99.97	0.00	--	--	--
2401-7163									
Submission on Seed and Planting Material Agricultural Extension Interest Payment on Loans taken from Housing Bank	Expenditure	--	7,240.00 (5years)	Y	1,310.04	0.00	40%	60%	--
2403-7212									
Dairy Samgra Vikas Yojana	Expenditure	--	--	--	762.00	0.00	--	--	--

APPENDIX-XI

MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET-contd.

(₹ in lakh)

Nature of Policy Decision/ New Scheme	Receipts/ Expenditure/ Both	Recurring/ One Time	In case of Recurring, annual estimates of impact on net cash flows		Annual Expenditure		Likely sources from which Expenditure on New Scheme to be met		
			Definite Period	Permanent	Revenue	Capital	States Own Resources	Central Transfers	Raising Debt (Specify)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Co-operative									
2425-7057									
Computerisation of State Registrar Co-operative Societies Office	Expenditure	One Time	272.38	N	77.42	0.00	18%	82%	--
4425-7077									
Construction of building for Chhattisgarh Co-operative Training Institute	Expenditure	One Time	500.00	N	0.00	500.00	100%	--	--
Commercial Tax									
2040-7043									
Chhattisgarh Good and Service Tax Tribunal	Expenditure	Recurring	--	--	0.00	0.00	--	--	--
Commercial and Industrial									
2852-7067									
Invest Chhattisgarh	Expenditure	One Time	--	--	500.00	0.00	--	--	--
4851-7085									
Establishment of Aluminium Park	Expenditure	One Time	--	--	0.00	0.00	--	--	--

APPENDIX-XI

MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET-contd.

(₹ in lakh)

Nature of Policy Decision/ New Scheme	Receipts/ Expenditure/ Both	Recurring/ One Time	In case of Recurring, annual estimates of impact on net cash flows		Annual Expenditure		Likely sources from which Expenditure on New Scheme to be met		
			Definite Period	Permanent	Revenue	Capital	States Own Resources	Central Transfers	Raising Debt (Specify)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Commercial and Industrial									
2852-7044									
<i>Udyam Kranti Yojana</i>	Expenditure	One Time	--	--	0.00	0.00	--	--	--
4851-7198									
Working Women's Hostel	Expenditure	--	--	--	0.00	3,432.00	--	--	--
2852-7151									
Chhattisgarh State Transport Grant	Expenditure	--	--	--	16.43	0.00	--	--	--
4851-7045									
Establishment of Industrial Corridor	Expenditure	One Time	--	--	0.00	0.00	--	--	--
2852-7045									
Establishment of Industrial Corridor	Expenditure	One Time	--	--	300.00	0.00	--	--	--
Electronics and Information Technology									
3275-7062									
<i>P.M. Vani Pariyojana</i>	Expenditure	One Time	--	--	0.00	0.00	--	--	--

APPENDIX-XI

MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET-contd.

(₹ in lakh)

Nature of Policy Decision/ New Scheme	Receipts/ Expenditure/ Both	Recurring/ One Time	In case of Recurring, annual estimates of impact on net cash flows		Annual Expenditure		Likely sources from which Expenditure on New Scheme to be met		
			Definite Period	Permanent	Revenue	Capital	States Own Resources	Central Transfers	Raising Debt (Specify)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Electronics and Information Technology									
3275-7086									
Grant for F.T.T.H. in Panchayat	Expenditure	Recurring	--	--	0.00	0.00	--	--	--
3275-7173									
Aadhar in House Model	Expenditure	--	--	--	0.00	0.00	--	--	--
3275-7088									
Grant for Communication facility	Expenditure	Recurring	--	--	0.00	0.00	--	--	--
3275-7144									
Court case Monitoring System	Expenditure	--	--	--	150.00	0.00	--	--	--
3275-7087									
Promoting Innovation and Latest Technology	Expenditure	One Time	--	--	0.00	0.00	--	--	--
Energy									
2810-7110									
Grid Connected Solar Roof Top Programme	Expenditure	--	--	--	0.00	0.00	--	--	--

APPENDIX-XI

MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET-contd.

(₹ in lakh)

Nature of Policy Decision/ New Scheme	Receipts/ Expenditure/ Both	Recurring/ One Time	In case of Recurring, annual estimates of impact on net cash flows		Annual Expenditure		Likely sources from which Expenditure on New Scheme to be met		
			Definite Period	Permanent	Revenue	Capital	States Own Resources	Central Transfers	Raising Debt (Specify)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Energy									
4801-7119									
<i>P.M. Jan-man Yojana</i>	Expenditure	--	--	--	0.00	376.00	--	--	--
4810-7061									
<i>Sour Samudaik Sinchayee Yojana</i>	Expenditure	One Time	--	--	0.00	0.00	--	--	--
4801-7072									
Establishment of Smart Meter Testing Bench	Expenditure	One Time	--	--	0.00	0.00	--	--	--
Finance									
2052-7157									
Centre for Smart Governance	Expenditure	--	--	--	0.00	0.00	--	--	--
2049-7141									
<i>7.47 per cent</i> Chhattisgarh State Development Loan 2034	Expenditure	--	--	--	7,470.00	0.00	--	--	--
2049-7117									
<i>7.67 per cent</i> Chhattisgarh State Development Loan 2031	Expenditure	--	--	--	7,670.00	0.00	--	--	--

APPENDIX-XI

MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET-contd.

(₹ in lakh)

Nature of Policy Decision/ New Scheme	Receipts/ Expenditure/ Both	Recurring/ One Time	In case of Recurring, annual estimates of impact on net cash flows		Annual Expenditure		Likely sources from which Expenditure on New Scheme to be met		
			Definite Period	Permanent	Revenue	Capital	States Own Resources	Central Transfers	Raising Debt (Specify)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Finance									
2049-7128									
7.47 per cent Chhattisgarh State Development Loan 2029	Expenditure	--	--	--	7,440.00	0.00	--	--	--
2049-7051									
7.54 per cent Chhattisgarh State Development Loan 2031	Expenditure	--	--	N	7,540.00	0.00	--	--	--
2049-7052									
7.73 per cent Chhattisgarh State Development Loan 2031	Expenditure	--	--	--	7,730.00	0.00	--	--	--
2049-7053									
7.74 per cent Chhattisgarh State Development Loan 2031	Expenditure	--	--	--	7,740.00	0.00	--	--	--
2049-7079									
7.68 per cent Chhattisgarh State Development Loan 2032	Expenditure	--	--	--	7,680.00	0.00	--	--	--
2049-7080									
7.67 per cent Chhattisgarh State Development Loan 2033	Expenditure	--	--	--	11,505.00	0.00	--	--	--

APPENDIX-XI

MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET-contd.

(₹ in lakh)

Nature of Policy Decision/ New Scheme	Receipts/ Expenditure/ Both	Recurring/ One Time	In case of Recurring, annual estimates of impact on net cash flows		Annual Expenditure		Likely sources from which Expenditure on New Scheme to be met		
			Definite Period	Permanent	Revenue	Capital	States Own Resources	Central Transfers	Raising Debt (Specify)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Finance									
2049-7118									
7.65 per cent Chhattisgarh State Development Loan 2033	Expenditure	--	--	--	7,650.00	0.00	--	--	--
2049-7123									
7.51 per cent Chhattisgarh State Development Loan 2032	Expenditure	--	--	--	7,510.00	0.00	--	--	--
2049-7124									
7.49 per cent Chhattisgarh State Development Loan 2029	Expenditure	--	--	--	7,430.00	0.00	--	--	--
2049-7125									
7.46 per cent Chhattisgarh State Development Loan 2031	Expenditure	--	--	--	7,460.00	0.00	--	--	--
2049-7126									
7.46 per cent Chhattisgarh State Development Loan 2033	Expenditure	--	--	--	11,190.00	0.00	--	--	--
2049-7127									
7.44 per cent Chhattisgarh State Development Loan 2030	Expenditure	--	--	--	7,440.00	0.00	--	--	--

APPENDIX-XI

MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET-contd.

(₹ in lakh)

Nature of Policy Decision/ New Scheme	Receipts/ Expenditure/ Both	Recurring/ One Time	In case of Recurring, annual estimates of impact on net cash flows		Annual Expenditure		Likely sources from which Expenditure on New Scheme to be met		
			Definite Period	Permanent	Revenue	Capital	States Own Resources	Central Transfers	Raising Debt (Specify)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Finance									
2049-7129									
7.47 per cent Chhattisgarh State Development Loan 2030	Expenditure	--	--	--	7,470.00	0.00	--	--	--
2049-7130									
7.47 per cent Chhattisgarh State Development Loan 2031	Expenditure	--	--	--	7,470.00	0.00	--	--	--
2049-7131									
7.48 per cent Chhattisgarh State Development Loan 2032	Expenditure	--	--	--	7,480.00	0.00	--	--	--
2049-7132									
7.45 per cent Chhattisgarh State Development Loan 2033	Expenditure	--	--	--	7,450.00	0.00	--	--	--
2049-7133									
7.39 per cent Chhattisgarh State Development Loan 2033	Expenditure	--	--	--	7,390.00	0.00	--	--	--

APPENDIX-XI

MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET-contd.

(₹ in lakh)

Nature of Policy Decision/ New Scheme	Receipts/ Expenditure/ Both	Recurring/ One Time	In case of Recurring, annual estimates of impact on net cash flows		Annual Expenditure		Likely sources from which Expenditure on New Scheme to be met		
			Definite Period	Permanent	Revenue	Capital	States Own Resources	Central Transfers	Raising Debt (Specify)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Finance									
2049-7135									
7.38 per cent Chhattisgarh State Development Loan 2034	Expenditure	--	--	--	7,380.00	0.00	--	--	--
2049-7136									
7.47 per cent Chhattisgarh State Development Loan 2034	Expenditure	--	--	--	7,470.00	0.00	--	--	--
2049-7137									
7.46 per cent Chhattisgarh State Development Loan 2032	Expenditure	--	--	--	7,460.00	0.00	--	--	--
2049-7138									
7.47 per cent Chhattisgarh State Development Loan 2033	Expenditure	--	--	--	7,470.00	0.00	--	--	--
2049-7139									
7.47 per cent Chhattisgarh State Development Loan 2032	Expenditure	--	--	--	7,470.00	0.00	--	--	--

APPENDIX-XI

MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET-contd.

(₹ in lakh)

Nature of Policy Decision/ New Scheme	Receipts/ Expenditure/ Both	Recurring/ One Time	In case of Recurring, annual estimates of impact on net cash flows		Annual Expenditure		Likely sources from which Expenditure on New Scheme to be met		
			Definite Period	Permanent	Revenue	Capital	States Own Resources	Central Transfers	Raising Debt (Specify)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Finance									
2049-7140									
7.49 per cent Chhattisgarh State Development Loan 2035	Expenditure	--	--	--	7,490.00	0.00	--	--	--
2049-7142									
7.47 per cent Chhattisgarh State Development Loan 2033	Expenditure	--	--	--	7,470.00	0.00	--	--	--
2049-7165									
Interest Payment on loans taken from National Housing Bank	Expenditure	--	--	--	65.15	0.00	--	--	--
2049-7170									
7.00 per cent Chhattisgarh State Development Loan 2029	Expenditure	--	--	--	3,500.00	0.00	--	--	--
2049-7171									
7.03 per cent Chhattisgarh State Development Loan 2030	Expenditure	--	--	--	3,515.00	0.00	--	--	--

APPENDIX-XI

MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET-contd.

(₹ in lakh)

Nature of Policy Decision/ New Scheme	Receipts/ Expenditure/ Both	Recurring/ One Time	In case of Recurring, annual estimates of impact on net cash flows		Annual Expenditure		Likely sources from which Expenditure on New Scheme to be met		
			Definite Period	Permanent	Revenue	Capital	States Own Resources	Central Transfers	Raising Debt (Specify)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Finance									
2052-7153									
<i>Rajya Aarthik Salahkar Parishad</i>	Expenditure	--	--	--	0.00	0.00	--	--	--
2054-7168									
Central Accounts Management Cell	Expenditure	--	--	--	0.00	0.00	--	--	--
2052-7046									
Integrated Financial Management and Information	Expenditure	One Time	--	--	0.00	0.00	--	--	--
2049-7134									
7.38 per cent Chhattisgarh State Development Loan 2032	Expenditure	--	--	--	7,380.00	0.00	--	--	--
2052-7172									
e-office	Expenditure	--	--	--	1,084.65	0.00	--	--	--

APPENDIX-XI

MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET-contd.

(₹ in lakh)

Nature of Policy Decision/ New Scheme	Receipts/ Expenditure/ Both	Recurring/ One Time	In case of Recurring, annual estimates of impact on net cash flows		Annual Expenditure		Likely sources from which Expenditure on New Scheme to be met		
			Definite Period	Permanent	Revenue	Capital	States Own Resources	Central Transfers	Raising Debt (Specify)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Food and Civil Supplies									
2408-7083									
Assistance to State Agencies for Inter-state movement of Food grains and margins to FPAS dealers under NFSA	Expenditure	--	--	--	16,876.00	0.00	--	--	--
2408-7078									
Consumer Welfare Contribution (Coppers) Fund	Expenditure	One Time	--	--	0.00	0.00	--	--	--
Forest									
2406-7089									
<i>Kisan Vriksha Mitra Yojana</i>	Expenditure	Recurring	--	--	3,410.92	0.00	--	--	--
2406-7076									
Development of Lemru Elephant Reserve Project	Expenditure	Recurring	--	--	0.00	0.00	--	--	--
2406-7160									
<i>Rajmohini Devi Tendupatta Sangrahaak Samajik Surksha Yojana</i>	Expenditure	--	--	--	2,000.00	0.00	--	--	--

APPENDIX-XI

MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET-contd.

(₹ in lakh)

Nature of Policy Decision/ New Scheme	Receipts/ Expenditure/ Both	Recurring/ One Time	In case of Recurring, annual estimates of impact on net cash flows		Annual Expenditure		Likely sources from which Expenditure on New Scheme to be met		
			Definite Period	Permanent	Revenue	Capital	States Own Resources	Central Transfers	Raising Debt (Specify)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Housing and Environment									
4217-7109									
<i>Pradhan Mantri e-bus Seva</i>	Expenditure	One Time	--	--	0.00	3,386.00	--	--	--
Medical Education									
4210-7081									
Chhattisgarh Institute of Medical Sciences (SIMS) Super Speciality Hospital	Expenditure	Recurring	--	--	0.00	0.00	--	--	--
Panchayat and Rural Development									
4515-7159									
<i>Gau Abhyaranya Yojana</i>	Expenditure	--	--	--	0.00	500.00	--	--	--
2216-7122									
<i>P.M. Janman-Aawas</i>	Expenditure	--	--	--	25,777.92	0.00	--	--	--
2515-7056									
Grant to Gram Panchayats for Payment of electricity charges	Expenditure	Recurring	--	--	48,500.00	0.00	--	--	--
4515-7100									
<i>Mahatari Sadan</i>	Expenditure	One Time	--	--	0.00	4,989.40	--	--	--

APPENDIX-XI

MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET-contd.

(₹ in lakh)

Nature of Policy Decision/ New Scheme	Receipts/ Expenditure/ Both	Recurring/ One Time	In case of Recurring, annual estimates of impact on net cash flows		Annual Expenditure		Likely sources from which Expenditure on New Scheme to be met		
			Definite Period	Permanent	Revenue	Capital	States Own Resources	Central Transfers	Raising Debt (Specify)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Panchayat and Rural Development									
5054-7105									
<i>Pradhan Mantri Gram Sadak Yojana</i> (Reinforcement surface Strengthening)	Expenditure	One Time	--	--	0.00	14,000.00	--	--	--
Planning, Economics and Statistics									
3451-7153									
State Economic Advisory Council	Expenditure	--	50.00 (2 years)	--	0.00	0.00	100%	--	--
3451-7107									
<i>Viksit Chhattisgarh 2047</i> Roadmap	Expenditure	Recurring	2,500.00 (2 years)	--	992.05	0.00	100%	--	--
Public Health and Family Welfare									
2210-7081									
Chhattisgarh Institute of Medical Sciences (SIMS) Super Speciality Hospital	Expenditure	One Time	--	--	0.00	0.00	--	--	--
2210-7075									
N.Q.A.S. Certification	Expenditure	One Time	--	--	24.95	0.00	--	--	--

APPENDIX-XI

MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET-contd.

(₹ in lakh)

Nature of Policy Decision/ New Scheme	Receipts/ Expenditure/ Both	Recurring/ One Time	In case of Recurring, annual estimates of impact on net cash flows		Annual Expenditure		Likely sources from which Expenditure on New Scheme to be met		
			Definite Period	Permanent	Revenue	Capital	States Own Resources	Central Transfers	Raising Debt (Specify)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Public Health and Family Welfare									
2210-7154									
<i>Pradhan Mantri Adivasi Nyay Maha Abhiyan Karyakram</i>	Expenditure	--	--	--	0.00	0.00	--	--	--
2210-7113									
<i>Shahid Veer Narayan Singh Aayushyaman Swasthya Yojana</i>	Expenditure	Recurring	--	--	2,05,000.00	0.00	--	--	--
2210-7074									
Model District Hospital	Expenditure	Recurring	--	--	0.00	0.00	--	--	--
Revenue									
2029-7055									
<i>Deen Dayal Upadhyay Bhoomihin Krishi Mazdoor Kalyan Yojana</i>	Expenditure	Recurring	--	--	56,211.20	0.00	--	--	--
School Education									
2202-7111									
<i>Mahatari Dular Yojana</i>	Expenditure	Recurring	--	--	546.56	0.00	--	--	--

APPENDIX-XI

MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET-contd.

(₹ in lakh)

Nature of Policy Decision/ New Scheme	Receipts/ Expenditure/ Both	Recurring/ One Time	In case of Recurring, annual estimates of impact on net cash flows		Annual Expenditure		Likely sources from which Expenditure on New Scheme to be met		
			Definite Period	Permanent	Revenue	Capital	States Own Resources	Central Transfers	Raising Debt (Specify)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
School Education									
2202-7108									
Chhattisgarh Higher Education Mission	Expenditure	Recurring	--	--	0.00	0.00	--	--	--
Skill Development, Technical Education and Employment									
2203-7115									
Community Development Scheme through Polytechnic	Expenditure	--	--	--	0.00	0.00	--	--	--
2203-7116									
Establishment of New Polytechnic	Expenditure	Recurring	--	--	0.00	0.00	--	--	--
4202-7116									
Establishment of New Polytechnic	Expenditure	Recurring	--	1,032.00	0.00	1,032.00	--	--	--
2230-7101									
Establishment of C.G.I.T.	Expenditure	One Time	--	--	0.00	0.00	--	--	--
4202-7114									
Upgradation of Laboratories of Polytechnic Institutions	Expenditure	One Time	--	--	0.00	0.00	--	--	--

APPENDIX-XI

MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET-contd.

(₹ in lakh)

Nature of Policy Decision/ New Scheme	Receipts/ Expenditure/ Both	Recurring/ One Time	In case of Recurring, annual estimates of impact on net cash flows		Annual Expenditure		Likely sources from which Expenditure on New Scheme to be met		
			Definite Period	Permanent	Revenue	Capital	States Own Resources	Central Transfers	Raising Debt (Specify)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Skill Development, Technical Education and Employment									
2203-7147									
College of Pharmacy	Expenditure	--	--	100.00 (5 years)	65.00	0.00	100%	--	--
Women and Children Development									
2235-7071									
Protection of Children from Sexual Crimes	Expenditure	Recurring	--	--	0.00	0.00	--	--	--
2235-7073									
Child Marriage Prevention Scheme	Expenditure	Recurring	--	750.00 (5 years)	133.50	0.00	--	--	--
2235-7090									
Women's awareness camp and guidance	Expenditure	--	--	--	1,055.91	0.00	--	--	--
2235-7091									
Grants to Government/Non-government organisations working in women welfare sector	Expenditure	--	--	--	122.48	0.00	--	--	--

APPENDIX-XI

MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET-contd.

(₹ in lakh)

Nature of Policy Decision/ New Scheme	Receipts/ Expenditure/ Both	Recurring/ One Time	In case of Recurring, annual estimates of impact on net cash flows		Annual Expenditure		Likely sources from which Expenditure on New Scheme to be met		
			Definite Period	Permanent	Revenue	Capital	States Own Resources	Central Transfers	Raising Debt (Specify)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Women and Children Development									
2235-7092									
State/Regional Women's Training and Resource Centres	Expenditure	--	--	--	380.08	0.00	--	--	--
2235-7093									
State Level Bravery Award and Scholarship	Expenditure	--	--	--	6.46	0.00	--	--	--
2235-7094									
Construction of Departmental Building and Electricity Expenses	Expenditure	One Time	--	--	1,340.11	0.00	--	--	--
2235-7095									
Implementation of Act and Laws related to Women Protection	Expenditure	--	--	--	320.57	0.00	--	--	--
2235-7098									
Honorarium and benefits to Anganwadi workers	Expenditure	--	--	2,50,000.00 (5 years)	49,308.78	0.00	--	--	--
2235-7099									
Chhattisgarh State Child Protection Scheme	Expenditure	--	--	--	7.82	0.00	--	--	--

APPENDIX-XI

MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET-contd.

(₹ in lakh)

Nature of Policy Decision/ New Scheme	Receipts/ Expenditure/ Both	Recurring/ One Time	In case of Recurring, annual estimates of impact on net cash flows		Annual Expenditure		Likely sources from which Expenditure on New Scheme to be met		
			Definite Period	Permanent	Revenue	Capital	States Own Resources	Central Transfers	Raising Debt (Specify)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Women and Children Development									
4235-7092									
State/Regional Women's Training and Resource Centres	Expenditure	--	--	--	0.00	0.00	--	--	--
4235-7094									
Construction of departmental building and electricity expenses	Expenditure	One Time	--	--	0.00	3,319.51	--	--	--
4235-7099									
Chhattisgarh State Child Protection Scheme	Expenditure	--	--	--	0.00	91.13	--	--	--
2235-7152									
Victim Compensation	Expenditure	--	--	--	1,300.00	0.00	--	--	--
2235-7097									
Digitalization of Women and Child Development Department	Expenditure	--	--	380.00 (5 years)	132.54	0.00	--	--	--
2236-7096									
Malnutrition Relief Programme	Expenditure	--	--	45,000.00 (5 years)	2,272.68	0.00	--	--	--

APPENDIX-XI

MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET-contd.

(₹ in lakh)

Nature of Policy Decision/ New Scheme	Receipts/ Expenditure/ Both	Recurring/ One Time	In case of Recurring, annual estimates of impact on net cash flows		Annual Expenditure		Likely sources from which Expenditure on New Scheme to be met		
			Definite Period	Permanent	Revenue	Capital	States Own Resources	Central Transfers	Raising Debt (Specify)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Women and Children Development									
2236-7097									
Digitalization of Women and Child Development Department	Expenditure	--	--	380.00 (5 years)	20.90	0.00	--	--	--
2236-7167									
Food Fortification Reimbursement	Expenditure	--	--	--	0.00	0.00	--	--	--
4216-7094									
Construction of departmental building and electricity expenses	Expenditure	One Time	--	--	0.00	0.00	--	--	--
Social Welfare									
2235-7106									
<i>Sugamya Chhattisgarh Abhiyan</i>	Expenditure	Recurring	--	--	100.00	0.00	--	--	--
4235-7106									
<i>Sugamya Chhattisgarh Abhiyan</i>	Expenditure	Recurring	--	--	0.00	0.00	--	--	--
Sport and Youth Welfare									
2204-7066									
<i>Chhattisgadhiya Krida Prohtsahan Yojana</i>	Expenditure	One Time	--	--	335.00	0.00	--	--	--

APPENDIX-XI

MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET-contd.

(₹ in lakh)

Nature of Policy Decision/ New Scheme	Receipts/ Expenditure/ Both	Recurring/ One Time	In case of Recurring, annual estimates of impact on net cash flows		Annual Expenditure		Likely sources from which Expenditure on New Scheme to be met		
			Definite Period	Permanent	Revenue	Capital	States Own Resources	Central Transfers	Raising Debt (Specify)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Sport and Youth Welfare									
2204-7084									
<i>Yuva Ratna Sanman Yojana</i>	Expenditure	One Time	--	--	0.00	0.00	--	--	--
2204-7166									
<i>Bastar Olympics</i>	Expenditure	--	--	--	760.00	0.00	--	--	--
2204-7150									
National Games	Expenditure	--	--	--	80.00	0.00	--	--	--
Tourism									
3452-7058									
<i>Mukhya Mantri Jan-Paryatan Protsahan Yojana</i>	Expenditure	One Time	300.00	--	75.00	0.00	--	--	--
5452-7059									
<i>Shaktipith Project</i>	Expenditure	One Time	12,500.00	--	0.00	125.00	--	--	--
Tribal Welfare									
2225-7169									
<i>Dharti Aaba Janjatiya Gram Utkarsh Abhiyan</i>	Expenditure	--	--	--	0.00	0.00	--	--	--

APPENDIX-XI

MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET-contd.

(₹ in lakh)

Nature of Policy Decision/ New Scheme	Receipts/ Expenditure/ Both	Recurring/ One Time	In case of Recurring, annual estimates of impact on net cash flows		Annual Expenditure		Likely sources from which Expenditure on New Scheme to be met		
			Definite Period	Permanent	Revenue	Capital	States Own Resources	Central Transfers	Raising Debt (Specify)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Tribal Welfare									
4225-7169									
<i>Dharti Aaba Janjatiya Gram Utkarsh Abhiyan</i>	Expenditure	--	--	--	0.00	0.00	--	--	--
4225-7119									
<i>P.M. Janman Yojana</i>	Expenditure	--	--	--	0.00	852.39	--	--	--
2225-7121									
Administrative Expenses	Expenditure	--	--	--	0.00	0.00	--	--	--
2225-7156									
Backward Classes Welfare Commission	Expenditure	--	--	--	130.00	0.00	--	--	--
Urban Administration and Development									
2217-7109									
<i>Pradhan Mantri e-bus Seva</i>	Expenditure	One Time	--	--	0.00	0.00	--	--	--
2217-7112									
Urban Works Supervision and Evaluation System	Expenditure	Recurring	--	--	0.00	0.00	--	--	--

APPENDIX-XI

MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET-concl'd.

(₹ in lakh)

Nature of Policy Decision/ New Scheme	Receipts/ Expenditure/ Both	Recurring/ One Time	In case of Recurring, annual estimates of impact on net cash flows		Annual Expenditure		Likely sources from which Expenditure on New Scheme to be met		
			Definite Period	Permanent	Revenue	Capital	States Own Resources	Central Transfers	Raising Debt (Specify)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Water Resources									
4702-7065									
State Dam Safety Organisation	Expenditure	One Time	--	--	0.00	0.00	--	--	--
2700-7065									
State Dam Safety Organisation	Expenditure	--	--	--	1,114.27	0.00	--	--	--
4700-7065									
State Dam Safety Organisation	Expenditure	One Time	--	--	0.00	0.00	--	--	--
4701-7065									
State Dam Safety Organisation	Expenditure	One Time	--	--	0.00	0.00	--	--	--
2702-7065									
State Dam Safety Organisation	Expenditure	One Time	--	--	600.98	0.00	--	--	--
2701-7065									
State Dam Safety Organisation	Expenditure	--	--	--	293.35	0.00	--	--	--
Total					6,51,490.79	32,603.43			
Grand Total					6,84,094.22				

APPENDIX-XII- COMMITTED LIABILITIES OF THE GOVERNMENT

(₹ in lakh)

Sl. No.	Nature of the Liabilities	Amount	Likely Sources from which proposed to be met			Likely year of the discharge	Liabilities discharged during the current year	Balance Remaining
			States Own Resources	Central Transfer	Raising Debt. (Specify)			
I	Accounts Payable							
	Salary ¹							
	2025-26	38,33,547.65	States Own Resources	Not applicable	Not applicable	2025-26 to 2027-28	Nil	38,33,547.65
	2026-27	42,16,902.42					Nil	42,16,902.42
	2027-28	46,38,592.66					Nil	46,38,592.66
	Pension							
	2025-26	9,36,274.63	State Own Resources	Not applicable	Not applicable	2025-26 to 2027-28	Nil	9,36,274.63
	2026-27	10,29,902.09					Nil	10,29,902.09
	2027-28	11,32,892.30					Nil	11,32,892.30
	Interest on General Provident Fund							
	2025-26	54,820.13	States Own Resources	Not applicable	Not applicable	2025-26 to 2027-28	Nil	54,820.13
	2026-27	56,382.50					Nil	56,382.50
	2027-28	57,989.41					Nil	57,989.41

1. Information made available by the State Government.

APPENDIX-XII- COMMITTED LIABILITIES OF THE GOVERNMENT - contd.

(₹ in lakh)

Sl. No.	Nature of the Liabilities	Amount	Likely Sources from which proposed to be met			Likely year of the discharge	Liabilities discharged during the current year	Balance Remaining
			States Own Resources	Central Transfer	Raising Debt. (Specify)			
I	Accounts Payable							
	Interest on Loans and Advances from Central Government ²							
	2025-26	1,686.75	States Own Resources	Not applicable	Not applicable	2025-26 to 2027-28	Nil	1,686.75
	2026-27	368.66					Nil	368.66
	2027-28	1,282.52					Nil	1,282.52
	Interest on Internal Debt							
	2025-26	8,04,497.01	States Own Resources	Not applicable	Not applicable	--	Nil	8,04,497.01
	2026-27	7,24,320.41				--	Nil	7,24,320.41
	2027-28	6,38,136.34				--	Nil	6,38,136.34

2. Excludes interest payment on back to back category loan as the interest is directly changed by the Central Government.

APPENDIX-XII- COMMITTED LIABILITIES OF THE GOVERNMENT - contd.

(₹ in lakh)

Sl. No.	Nature of the Liabilities	Amount	Likely Sources from which proposed to be met			Likely year of the discharge	Liabilities discharged during the current year	Balance Remaining
			States Own Resources	Central Transfer	Raising Debt. (Specify)			
	Bills Pending for payment Departments ³							
	Home Department	19,197.48	States Own Resources	Not applicable	Not applicable	2025-26	Nil	19,197.48
	Forest and Climate Change	13,495.51				2025-26	Nil	13,495.51
	Horticulture	1,566.38				2025-26	Nil	1,566.38
	Agriculture Department	1,978.32				2025-26	Nil	1,978.32
	Household Department	0.19				2025-26	Nil	0.19
	Jail Department	170.53				2025-26	Nil	170.53
	Labour Department	5.57				2025-26	Nil	5.57
	Law and Legislative Department	4.07				2025-26	Nil	4.07
	School Education Department	122.07				2025-26	Nil	122.07
	Stationary Branch	1.42				2025-26	Nil	1.42
	Inspector General of Registraton & Superintendent of Stamps	5.47				2025-26	Nil	5.47
	Energy Department	0.93				2025-26	Nil	0.93
	Commercial Tax Department	17.69				2025-26	Nil	17.69
	Forest	491.23				2025-26	Nil	491.23
	Animal Husbandry	248.04				2025-26	Nil	248.04
	Man power planning	16.11				2025-26	Nil	16.11
	Culture and Rajbhasha	41.17				2025-26	Nil	41.17
	Total- Accounts Payable	1,81,64,956.66						1,81,64,956.66

3. Information made available by the State Government.

APPENDIX-XII- COMMITTED LIABILITIES OF THE GOVERNMENT- conclud.

(₹ in lakh)

Sl. No.	Nature of the Liabilities	Amount	Likely Sources from which proposed to be met			Likely year of the discharge	Liabilities discharged during the current year	Balance Remaining
			States Own Resources	Central Transfer	Raising Debt. (Specify)			
II	State’s Share in Centrally Sponsored Scheme							
	--	0.00	--	--	--	--	--	0.00
III	Liabilities in the form of transfer of Plan Scheme to Non-Plan Head							
	--	0.00	--	--	--	--	--	0.00
IV	Liabilities Arising from Incomplete Projects							
	--	0.00	--	--	--	--	--	0.00
V	Other/Miscellaneous							
	--	0.00	--	--	--	--	--	0.00
Grand Total		1,81,64,957.66						1,81,64,957.66

APPENDIX-XIII

**RE-ORGANISATION OF STATE- ITEMS FOR WHICH ALLOCATION OF BALANCES
BETWEEN / AMONG THE STATES HAS NOT BEEN FINALISED**

(₹ in lakh)

Sl. No.	Head	At the time of Re-organisation	As on 31 March 2025
1.	Capital Expenditure	Dr. 6,72,791.40	Nil
2.	Loans and Advances	Dr. 2,18,744.09	Nil
3.	Public Account	Cr. 93,064.00	Nil
4.	Guarantees	5,85,605.82	Nil

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