



सत्यमेव जयते

FINANCE ACCOUNTS 2019-20 VOLUME-II



लोकहितार्थ सत्यनिष्ठा
Dedicated to Truth in Public Interest



GOVERNMENT OF CHHATTISGARH

FINANCE ACCOUNTS

VOLUME- II

2019-20

GOVERNMENT OF CHHATTISGARH

TABLE OF CONTENTS		
Subject		Page
Volume I		
	Certificate of the Comptroller and Auditor General of India	iii - v
	Guide to Finance Accounts	vii- xiv
1.	Statement of Financial Position	2-3
2.	Statement of Receipts and Disbursements	4-6
	Annexure to Statement No. 2 - Cash Balance and Investment of Cash Balances	7-13
3.	Statement of Receipts in Consolidated Fund	14-17
4.	Statement of Expenditure in Consolidated Fund	18-27
	Expenditure by Function	
	Expenditure by Nature	
5.	Statement of Progressive Capital Expenditure	28-32
6.	Statement of Borrowings and other Liabilities	33-36
7.	Statement of Loans and Advances given by the Government	37-42
8.	Comparative summary of Government Investment in the Share Capital and Debentures of different concerns for the year 2018-19 and 2019-20	43
9.	Statement of Guarantees given by the Government	44
10.	Statement of Grants-in-Aid given by the Government	45-47
11.	Statement of Voted and Charged Expenditure	48
12.	Statement on Sources and Application of Funds for Expenditure (other than on Revenue Account) to the end of 2019-20	49-54
13.	Summary of Balances under Consolidated Fund, Contingency Fund and Public Account	55-58
	Notes to Accounts	59-81
	Annexures-	
	(A) Statement of Periodical/Other Adjustments	82-83
	(B) (i) Details of Grants-in-Aid under Capital Section	84
	(B) (ii) Details of Office Expenses under Capital Section	85
	(B) (iii) Details of Professional Service Expenditure under Capital Section	86
	(B) (iv) Details of Maintenance Work Expenditure under Capital Section	87
	(C) Statement of Major Head wise Expenditure booked under Minor Head 800- Other Expenditure	88
	(D) Statement of Major Head wise Receipts booked under Minor Head 800- Other Receipts	89
	(E) Details of Personal Deposit Accounts	90
	(F) Details of Loan to be written off	91-94
	(G) Details of Major Suspense and Remittance Heads	95
	(H) Grants, Subsidies and Guarantees Issued by State Government in Public Sector Undertakings whose accounts are in arrear	96
Volume II		
Part I		
14.	Detailed Statement of Revenue and Capital Receipts by Minor Heads	98-143
15.	Detailed Statement of Revenue Expenditure by Minor Heads	144-209
16.	Detailed Statement of Capital Expenditure	210-401
17.	Detailed Statement of Borrowings and other Liabilities	402-419
18.	Detailed Statement of Loans and Advances made by the Government	420-464

(ii)

TABLE OF CONTENTS		
Volume II		Pages
Part I		
19.	Detailed Statement of Investments of the Government	465-499
20.	Statement of Guarantees given by the Government	500-507
21.	Detailed Statement on Contingency Fund and other Public Account Transactions	508-522
22.	Detailed Statement on Investments of Earmarked Funds	523-528
Part -II – Appendices		
I	Comparative Expenditure on Salary by Major Heads	530-545
II	Comparative Expenditure on Subsidy	546-553
III	Grants-in-Aid/Assistance given by the State Government (Institution-wise and Scheme-wise)	554-633
IV	Details of Externally Aided Projects	634-637
V	Expenditure on Schemes	
(A)	Central Scheme – (Centrally Sponsored and Central Schemes)	638-663
(B)	State Schemes	664-668
VI	Direct Transfer of Central Scheme Funds to Implementing Agencies in the State (Funds routed outside State Budget) (Unaudited figures)	669-679
VII	Acceptance and Reconciliation of Balances in respect of the closing balances shown in Statements 18 and 21	680-681
VIII	(i) Financial Results of Irrigation Works	682
	(ii) Financial Results of Electricity Schemes	683
IX	Commitments of the Government- List of Incomplete Capital Works	684-730
X	Maintenance Expenditure with segregation of Salary and Non-Salary portion	731-751
XI	Major Policy Decisions during the year or New Schemes proposed in the Budget	752-764
XII	Committed Liabilities of the Government	765-767
XIII	Re-organisation of State- Items for which allocation of balances between / among the States has not been finalised	768

PART-I

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

(₹ in lakh)

Heads		Actuals		
		2019-20	2018-19	Increase (+)/ Decrease (-) in per cent during the year 2019-20
RECEIPT HEADS (Revenue Account)				
A.	TAX REVENUE - (The figures are net after taking into account refunds)			
(a)	Taxes on Income and Expenditure			
0005	Central Goods and Services Tax (CGST)			
901-	Share of net proceeds assigned to State	5,73,371.00	5,78,933.00	(-) 0.96
	TOTAL- 0005	5,73,371.00	5,78,933.00	(-) 0.96
0006	State Goods and Services Tax (SGST)			
101-	Tax	5,47,378.68	5,01,821.16	(+)9.08
102-	Interest	3,388.60	1,809.89	(+)87.23
103-	Penalty	225.71	366.98	(-) 38.50
104-	Fees	3,830.99	3,657.70	(+)4.74
105-	Input Tax Credit cross utilisation of SGST and IGST	1,94,461.74	1,74,389.57	(+)11.51
106-	Apportionment of IGST - Transfer of Tax Component to SGST	57,886.13	1,44,255.97	(-) 59.87
110-	Advance Apportionment from IGST	(-) 17,693.65 ¹	(-) 6,440.00	(+) 174.75
500-	Receipt awaiting transfer to other Minor Heads	0.01	443.74	(-) 98.64
800-	Other Receipts	3.85	35.77	(-) 89.24
	TOTAL- 0006	7,89,482.06	8,20,340.78	(-) 3.76
0008	Integrated Goods and Services Tax (IGST)			
901-	Share of net proceeds assigned to State	0.00	46,200.00	(-) 100.00
	TOTAL- 0008	0.00	46,200.00	(-) 100.00
0020	Corporation Tax			
901-	Share of net proceeds assigned to State	6,88,942.00	8,15,709.00	(-) 15.54
	TOTAL- 0020	6,88,942.00	8,15,709.00	(-) 15.54
0021	Taxes on Income Other than Corporation Tax			
901-	Share of net proceeds assigned to State	5,39,834.00	6,00,735.00	(-) 10.14
	TOTAL-0021	5,39,834.00	6,00,735.00	(-) 10.14

¹ Minus figure is due to adjustment of Advance Apportionment to make up the shortfall in IGST balance as on 28-07-2019 (₹ 4,615.50 lakh), 26-08-2019 (₹ 3,456.39 lakh), 27-09-2019 (₹ 2,327.87 lakh), 29-10-2019 (₹ 4,243.89 lakh) and 25-12-2019 (₹ 3,050.00 lakh) by Ministry of Finance, Government of India.

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

Heads		Actuals		
		2019-20	2018-19	Increase (+)/ Decrease (-) in per cent during the year 2019-20
RECEIPT HEADS (Revenue Account)- contd.				
A.	TAX REVENUE - contd.			
(a)	Taxes on Income and Expenditure- conclud.			
0023.	Hotel Receipts Tax			
101-	Collection from Hotels which are companies	7.54	92.09	(-) 91.81
102-	Collection from Hotels which are non companies	22.45	3.14	(+) 614.97
800-	Other Receipts	33.29	4.96	(+) 571.17
	TOTAL-0023	63.28	100.19	(-) 36.84
0028.	Other Taxes on Income and Expenditure			
107-	Taxes on Professions, Trades, Callings and Employment	18.04	15.92	(+) 13.32
901-	Share of net proceeds assigned to State	0.00	4,248.00	(-) 100.00
	TOTAL-0028	18.04	4,263.92	(-) 99.58
TOTAL-(a) Taxes on Income and Expenditure		25,91,710.38	28,66,281.89	(-) 9.58
(b)	Taxes on Property, Capital and other Transactions			
0029.	Land Revenue			
101-	Land Revenue/Tax	2,551.38	1,739.00	(+) 46.72
102-	Taxes on Plantations	3.53	188.97	(-) 98.13
103-	Rates and Cesses on Land	44,125.43	37,376.37	(+) 18.06
105-	Receipts from Sale of Government Estates	1.43	6.53	(-) 78.10
106-	Receipts on account of Survey and Settlement Operations	41.87	123.98	(-) 66.23
107-	Sale proceeds of Waste Lands and redemption of Land Tax	16.18	0.10	(+) 16,080.00
800-	Other Receipts	8,410.38 ²	9,322.19	(-) 9.78
	TOTAL-0029	55,150.20	48,757.14	(+) 13.11
0030.	Stamps and Registration Fees			
01-	Stamps- Judicial-			
101-	Court Fees realized in Stamps	6,481.10	13,763.48	(-) 52.91
102-	Sale of Stamps	496.34	162.52	(+) 205.40
800-	Other Receipts	34.33	1.42	(+) 2,317.61
	TOTAL-01	7,011.77	13,927.42	(-) 49.65

² Reduced by ₹ 160.62 lakh due to refund of Revenue. This amount was booked under Sub Head 900- Deduct Refunds.

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

Heads		Actuals		
		2019-20	2018-19	Increase(+)/ Decrease (-) in per cent during the year 2019-20
RECEIPT HEADS (Revenue Account)- contd.				
A.	TAX REVENUE- contd.			
(b)	Taxes on Property, Capital and other Transactions -concl.			
0030.	Stamps and Registration Fees- concl.			
02-	Stamps – Non Judicial-			
102-	Sale of Stamps	1,03,709.45	72,110.58	(+) 43.82
103-	Duty on Impressing of Documents	3,074.60	305.07	(+) 907.83
800-	Other Receipts	232.27	54.17	(+) 328.78
	TOTAL- 02	1,07,016.32	72,469.82	(+) 47.67
03-	Registration Fees-			
104-	Fees for registering documents	46,344.88	24,585.36	(+) 88.51
800-	Other Receipts	3,089.50 ³	(-) 137.08	(+) 2,353.79
	TOTAL-03	49,434.38	24,448.28	(+) 102.20
	TOTAL-0030	1,63,462.47	1,10,845.52	(+) 47.47
0032.	Taxes on Wealth			
901-	Share of net proceeds assigned to State	30.00	298.00	(-)89.93
	TOTAL-0032	30.00	298.00	(-)89.93
	TOTAL-(b) - Taxes on Property, Capital and other Transactions	2,18,642.67	1,59,900.66	(+) 36.74
(c)-	Taxes on Commodities and Services			
0037.	Customs			
901-	Share of net proceeds assigned to State	1,28,078.00	1,66,266.00	(-)22.97
	TOTAL- 0037	1,28,078.00	1,66,266.00	(-)22.97
0038.	Union Excise Duties			
01-	Shareable Duties-			
901-	Share of net proceeds assigned to State	89,049.00	1,10,493.00	(-)19.41
	TOTAL- 01	89,049.00	1,10,493.00	(-)19.41
	TOTAL 0038	89,049.00	1,10,493.00	(-)19.41

³ Reduced by ₹ 598.95 lakh due to refund of Revenue. This amount was booked under Sub Head 900- Deduct Refunds.

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

Heads		Actuals		
		2019-20	2018-19	Increase(+) / Decrease (-) in <i>per cent</i> during the year 2019-20
RECEIPT HEADS (Revenue Account)- contd.				
A.	TAX REVENUE- contd.			
(c)-	Taxes on Commodities and Services- contd.			
0039.	State Excise			
101-	Country Spirits	2,17,791.24	2,13,118.69	(+) 2.19
102-	Country fermented Liquor	0.04	0.00	(+) 100.00
103-	Malt Liquor	19,953.20	16,022.35	(+)24.53
105-	Foreign Liquors and Spirits	1,49,381.62	1,17,938.39	(+)26.66
106-	Commercial and Denatured Spirits and Medicated Wines	4,327.80	3,814.30	(+)13.46
108-	Opium, hemp and other drugs	2.53	43.77	(-)94.22
150-	Fines and confiscations	27.28	31.25	(-)12.70
800-	Other Receipts	1,03,751.82 ⁴	97,933.68	(+)5.94
	TOTAL- 0039	4,95,235.53	4,48,902.43	(+)10.32
0040.	Taxes on Sales, Trade etc			
101-	Receipts under Central Sales Tax Act	3,085.48 ⁵	3,336.76	(-)7.53
102-	Receipts under State Sales Tax Act	4,01,534.16	4,13,309.81	(-)2.85
111-	Value Added Tax(VAT Receipts)	1,452.23	(-) 8,452.74	(+)117.18
800-	Other Receipts	(-) 12,934.87 ⁶	578.45	(-)2,336.12
	TOTAL- 0040	3,93,137.00	4,08,772.28	(-) 3.82
0041.	Taxes on Vehicles			
101-	Receipts under the Indian Motor Vehicles Act	23,485.83	25,123.48	(-)6.52
102-	Receipts under the State Motor Vehicles Taxation Act	97,639.48	92,400.84	(+)5.67
800-	Other Receipts	6,359.85 ⁷	2,960.72	(+)114.81
	TOTAL- 0041	1,27,485.16	1,20,485.04	(+)5.81

⁴ Reduced by ₹ 43.21 lakh due to refund of Revenue. This amount was booked under Sub Head 900- Deduct Refunds.⁵ Reduced by ₹ 40.63 lakh due to refund of Revenue. This amount was booked under Sub Head 900- Deduct Refunds.⁶ Reduced by ₹ 13,113.92 lakh due to refund of Revenue. This amount was booked under Sub Head 900- Deduct Refunds.⁷ Reduced by ₹ 7.26 lakh due to refund of refund of Revenue. This amount was booked under Sub Head 900- Deduct Refunds.

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

Heads		Actuals		
		2019-20	2018-19	Increase(+) / Decrease (-) in per cent during the year 2019-20
RECEIPT HEADS (Revenue Account)- contd.				
A.	TAX REVENUE - concld.			
(c)	Taxes on Commodities and Services- concld.			
0042.	Taxes on Goods and Passengers			
106-	Tax on entry of Goods into Local Areas	3,998.47	5,307.94	(-) 24.67
800-	Other Receipts	51.99	143.24	(-) 63.70
	TOTAL- 0042	4,050.46	5,451.18	(-) 25.70
0043.	Taxes and Duties on Electricity			
101-	Taxes on consumption and sale of Electricity	1,57,792.24	1,54,631.64	(+) 2.02
102-	Fees under the Indian Electricity Rules	676.50	465.69	(+) 45.05
103-	Fees for the electrical inspection of Cinemas	2.47	0.72	(+) 381.94
800-	Other Receipts	25,229.16	23,929.32	(+) 5.62
	TOTAL- 0043	1,83,700.37	1,79,027.37	(+) 2.61
0044.	Service Tax			
901-	Share of net proceeds assigned to State	0.00	21,776.00	(-) 100.00
	TOTAL- 0044	0.00	21,776.00	(-) 100.00
0045.	Other Taxes and Duties on Commodities and Services			
101-	Entertainment Tax	0.00 ⁸	3.30	(-) 100.00
800-	Other Receipts	0.16	24.26	(-) 99.34
901-	Share of net proceeds assigned to State	1,280.00	1,211.00	(+) 5.69
	TOTAL-0045	1,280.16	1,238.56	(+) 3.36
	TOTAL-(c) Taxes on Commodities and Services	14,22,015.68	14,62,411.86	(-) 2.76
	TOTAL- A- TAX REVENUE	42,32,368.73	44,88,594.41	(-) 5.71

⁸ Reduced by ₹ 0.80 lakh due to refund of Revenue. This amount was booked under Sub Head 900- Deduct Refunds.

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.**(₹ in lakh)**

	Heads	Actuals		
		2019-20	2018-19	Increase(+)/ Decrease (-) in <i>per cent</i> during the year 2019-20
RECEIPT HEADS (Revenue Account)- contd.				
B-	NON TAX REVENUE			
(a)	Fiscal Services			
0047	Other Fiscal Services			
800-	Other Receipt	0.00	0.20	(-) 100.00
	TOTAL-0047	0.00	0.20	(-) 100.00
TOTAL – (a) Fiscal Services		0.00	0.20	(-) 100.00
(b)	Interest Receipts, Dividends and Profits			
0049	Interest Receipts			
04	Interest Receipts of State/Union Territory Government with Legislature			
110-	Interest realised on investment of Cash Balances	19,609.61	14,433.06	(+)35.87
190-	Interest from Public Sector and other Undertakings	0.00	1,797.80	(-)100.00
191-	Interest from Local Bodies	115.01	974.23	(-)88.19
195-	Interest from Co-operative Societies	51.54	60.13	(-)14.29
800-	Other Receipts	3,465.47 ⁹	1,694.09	(+)104.56
900-	Deduct Refund	(-)0.58	(-) 4.64	(-)87.50
	TOTAL- 04	23,241.05	18,954.67	(+)22.61
	TOTAL- 0049	23,241.05	18,954.67	(+)22.61
0050	Dividends and Profits			
101-	Dividends from Public Undertakings	194.77	83.63	(+)132.89
200-	Dividends from Other Investments	44.04	65.72	(-)32.99
	TOTAL- 0050	238.81	149.35	(+)59.90
TOTAL- (b) Interest Receipts, Dividends and Profits		23,479.86	19,104.02	(+)22.90

⁹ Includes ₹ 537.48 lakh of premium on loans raised by the State Government.

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

	Heads	Actuals		
		2019-20	2018-19	Increase (+) Decrease (-) in per cent during the year 2019-20
RECEIPT HEADS (Revenue Account)- contd.				
B-	NON TAX REVENUE- contd.			
(c)	Other Non-Tax Revenue			
(i)	General Services			
0051	Public Service Commission			
105-	State Public Service Commission- Examination Fees	312.20	640.81	(-)51.28
800-	Other Receipts	511.01	217.66	(+)134.77
	TOTAL- 0051	823.21	858.47	(-)4.11
0055	Police			
101-	Police supplied to other Governments	7.77	15.01	(-)48.23
102-	Police supplied to other Parties	698.45	544.13	(+)28.36
104-	Receipts under Arms Acts	0.00	17.13	(-)100.00
800-	Other Receipts	1,467.89	2,344.49	(-)37.38
900-	Deduct- Refunds	(-) 19.02	(-) 2.74	(+)594.16
	TOTAL- 0055	2,155.09	2,918.02	(-)26.15
0056	Jails			
102-	Sale of Jail Manufactures	265.55	332.27	(-)20.08
800-	Other Receipts	540.43	245.97	(+)119.71
900-	Deduct- Refunds	(-) 0.54	(-) 0.18	(-)200.00
	TOTAL- 0056	805.44	578.06	(+)39.34
0058	Stationery and Printing			
101-	Stationery Receipts	31.32	40.06	(-)21.81
102-	Sale of Gazettes, etc	2.03	4.18	(-)51.44
200-	Other Press receipts	20.85	34.50	(-)39.57
800-	Other Receipts	542.71	214.09	(+)153.46
900-	Deduct- Refunds	0.00	(-) 8.63	(-)100.00
	TOTAL- 0058	596.91	284.20	(+)110.03

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

Heads		Actuals		
		2019-20	2018-19	Increase(+)/ Decrease (-) in per cent during the year 2019-20
RECEIPT HEADS (Revenue Account)- contd.				
B.	NON TAX REVENUE - contd.			
(c)	Other Non-Tax Revenue- contd.			
(i)	General Services- contd.			
0059.	Public Works			
01.	Office Buildings			
011-	Rents	0.88	1.85	(-)52.43
102-	Hire Charges of Machinery and Equipment	43.99	30.29	(+)45.19
103-	Recovery of Percentage Charges	4.47	5.52	(-)18.83
800-	Other Receipts	1,232.93	6,286.62	(-)80.38
	TOTAL- 01	1,282.27	6,324.28	(-)79.72
60.	Other Buildings			
800-	Other Receipts	0.00	1.02	(-)100.00
	TOTAL- 60	0.00	1.02	(-)100.00
80.	General			
011-	Rents	123.65	112.32	(+)10.08
102-	Hire charges of Machinery and Equipment	8.88	12.07	(-)26.42
103-	Recovery of Percentage Charges	0.04	8.89	(-)99.55
800-	Other Receipts	3,195.16	1,268.43	(+)151.90
900-	Deduct- Refunds	(-)11.61	(-) 370.48	(-)96.86
	TOTAL-80	3,316.12	1,031.23	(+)221.57
	TOTAL- 0059	4,598.39	7,356.54	(-)37.49
0070.	Other Administrative Services			
01.	Administration of Justice			
102-	Fines and Forfeitures	1,608.82	1,614.89	(-)0.37
501-	Services and Service Fees	4.57	9.60	(-)52.39
800-	Other Receipts	295.57	1,083.67	(-)72.72
900-	Deduct- Refunds	(-)135.96	(-) 131.02	(+)3.77
	TOTAL- 01	1,773.00	2,577.14	(-)31.20

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

	Heads	Actuals		
		2019-20	2018-19	Increase (+)/ Decrease (-) in per cent during the year 2019-20
RECEIPT HEADS (Revenue Account)- contd.				
B.	NON TAX REVENUE - contd.			
(c)	Other Non- Tax Revenue- contd.			
(i)	General Services- concld.			
0070.	Other Administrative Services- concld.			
02-	Elections-			
104-	Fees, Fines and Forfeitures	123.98	59.80	(+)107.32
800-	Other Receipts	61.56	160.22	(-)61.58
	TOTAL- 02	185.54	220.02	(-)15.67
60.	Other Services-			
105-	Home Guards	0.00	0.01	(-)100.00
110-	Fees for Government Audit	428.68	290.29	(+) 47.67
118-	Receipts under Right to Information Act	36.50	36.90	(-)1.08
800-	Other Receipts	1,151.67	1,085.79	(+) 6.07
	TOTAL- 60	1,616.85	1,412.99	(+) 14.43
	TOTAL- 0070	3,575.39	4,210.15	(-)15.08
0071.	Contributions and Recoveries towards Pension and Other Retirement Benefits			
01.	Civil-			
101-	Subscriptions and Contributions	8,015.03	1,574.09	(+) 409.19
800-	Other Receipts	216.51	748.65	(-)71.08
	TOTAL- 01	8,231.54	2,322.74	(+) 254.39
	TOTAL- 0071	8,231.54	2,322.74	(+) 254.39
0075.	Miscellaneous General Services			
101-	Unclaimed Deposits	656.61	5,607.34	(-)88.29
108-	Guarantee Fees	3,471.23	500.00	(+)594.25
800-	Other Receipts	331.04 ¹⁰	80.21	(+)312.72
900-	Deduct- Refunds	(-)410.48	(-) 233.40	(+)75.87
	TOTAL- 0075	4,048.40	5,954.15	(-)32.01
TOTAL- (i) General Services		24,834.37	24,482.33	(+)1.44

¹⁰ Includes loan of ₹ 264.31 lakh of Ministry of Agriculture written off.

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

Heads		Actuals		
		2019-20	2018-19	Increase (+)/ Decrease (-) in per cent during the year 2019-20
RECEIPT HEADS (Revenue Account)- contd.				
B.	NON TAX REVENUE – contd.			
(c)	Other Non-Tax Revenue- contd.			
(ii)	Social Services			
0202.	Education, Sports, Art and Culture-			
01.	General Education-			
101-	Elementary Education	3.04	39.05	(-)92.22
102-	Secondary Education	57.21	47.14	(+)21.37
103-	University and Higher Education	332.88	404.16	(-)17.64
104-	Adult Education	0.01	0.56	(-)98.21
600-	General	657.10	492.03	(+)33.55
800-	Other Receipts	225.91	36.08	(+)526.14
900-	Deduct- Refunds	0.00	(-) 4.76	(+)100.00
	TOTAL- 01	1,276.15	1,014.26	(+)25.82
02.	Technical Education-			
101-	Tuitions and other Fees	132.09	140.93	(-)6.28
800-	Other Receipts	13.00	206.97	(-)93.72
900-	Deduct- Refunds	(-)6.24	0.00	(-)100.00
	TOTAL- 02	138.85	347.90	(-)60.09
03-	Sports and Youth Services-			
101-	Physical Education – Sports and Youth Welfare	3.04	2.72	(+)11.76
800-	Other Receipts	27.59	24.90	(+)10.80
900-	Deduct- Refunds	(-) 2.50	0.00	(-)100.00
	TOTAL-03	28.13	27.62	(+)1.85
04-	Art and Culture-			
101	Archives and Museums	0.02	0.00	(+)100.00
103	Receipts from Cinematograph Films Rules	0.23	0.00	(+)100.00
800-	Other Receipts	39.66	14.39	(+)175.61
	TOTAL- 04	39.91	14.39	(+)177.35
	TOTAL- 0202	1,483.04	1,404.17	(+)5.62

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

Heads		Actuals		
		2019-20	2018-19	Increase (+)/ Decrease (-) in per cent during the year 2019-20
RECEIPT HEADS (Revenue Account)- contd.				
B.	NON TAX REVENUE - contd.			
(c)	Other Non-Tax Revenue- contd.			
(ii)	Social Services-contd.			
0210.	Medical and Public Health			
01.	Urban Health Services-			
101-	Receipts from Employees State Insurance Scheme	7,077.34	3,746.13	(+)88.92
104-	Medical Store Depots	4.13	8.24	(-)49.88
800-	Other Receipts	133.79	662.24	(-)79.80
900-	Deduct- Refunds	(-)0.32	0.00	(-)100.00
	TOTAL- 01	7,214.94	4,416.61	(+)63.36
03.	Medical Education, Training and Research-			
101-	Ayurveda	548.78	199.54	(+)175.02
103-	Unani	0.00	5.00	(-)100.00
104-	Siddha	0.00	0.06	(-)100.00
105-	Allopathy	435.87	180.92	(+)140.92
200-	Other System	0.00	0.31	(-)100.00
	TOTAL- 03	984.65	385.83	(+)155.20
04.	Public Health-			
104-	Fees and Fines etc.	627.91	473.81	(+)32.52
800-	Other Receipts	69.78	14.54	(+)379.91
900-	Deduct- Refunds	(-)9.08	(-) 5.23	(-)73.62
	TOTAL- 04	688.61	483.12	(+)42.53
80	General-			
800-	Other Receipts	0.00	0.03	(-)100.00
	TOTAL -80	0.00	0.03	(-)100.00
	TOTAL- 0210	8,888.20	5,285.59	(+) 68.16

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

Heads		Actuals		
		2019-20	2018-19	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2019-20
RECEIPT HEADS (Revenue Account)- contd.				
B.	NON TAX REVENUE - contd.			
(c)	Other Non-Tax Revenue- contd.			
(ii)	Social Services- contd.			
0211.	Family Welfare			
800-	Other Receipts	3.10	7.24	(-)57.18
	TOTAL- 0211	3.10	7.24	(-)57.18
0215.	Water Supply and Sanitation			
01-	Water Supply-			
102-	Receipt from Rural water supply scheme	0.00	1.52	(-)100.00
501-	Services and Service Fees	419.05	427.17	(-)1.90
800-	Other Receipts	0.00	26.90	(-)100.00
	TOTAL- 01	419.05	455.59	(-) 8.02
02.	Sewerage and Sanitation-			
800-	Other Receipts	0.00	1.03	(-)100.00
	TOTAL- 02	0.00	1.03	(-)100.00
	TOTAL- 0215	419.05	456.62	(-)8.23
0216.	Housing			
01	Government Residential Buildings-			
106-	General Pool Accommodation	452.45	433.42	(+)4.39
107-	Police Housing	0.03	0.46	(-)93.48
	TOTAL- 01	452.48	433.88	(+)4.29
	TOTAL- 0216	452.48	433.88	(+)4.29
0217.	Urban Development			
60.	Other Urban Development Schemes			
800-	Other Receipts	5,368.45	3,032.37	(+)77.03
900-	Deduct- Refunds	(-)3.68	(-) 1.68	(-)119.05
	TOTAL- 60	5,364.77	3,030.69	(+)77.01
	TOTAL- 0217	5,364.77	3,030.69	(+)77.01

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

Heads		Actuals		
		2019-20	2018-19	Increase (+)/ Decrease (-) in per cent during the year 2019-20
RECEIPT HEADS (Revenue Account)- contd.				
B.	NON TAX REVENUE - contd.			
(c)	Other Non-Tax Revenue- contd.			
(ii)	Social Services- contd.			
0220.	Information and Publicity			
01	Films-			
800-	Other Receipts	53.89	0.85	(+)6240.00
	TOTAL- 01	53.89	0.85	(+)6240.00
60	Others-			
800-	Other Receipts	1.23	32.45	(-)96.21
	TOTAL – 60	1.23	32.45	(-)96.21
	TOTAL- 0220	55.12	33.30	(+)65.53
0230.	Labour and Employment			
101-	Receipts under Labour Laws	22.80	57.45	(-)60.31
102-	Fees for registration of Trade Unions	3.64	2.78	(+)30.94
103-	Fees for inspection of Steam Boilers	347.87	394.91	(-)11.91
104-	Fees realized under Factory's Act	1,585.93	1,158.64	(+)36.88
800-	Other Receipts	498.28	1,086.11	(-)54.12
900-	Deduct-Refunds	(-)15.15	(-) 25.24	(-)39.98
	TOTAL- 0230	2,443.37	2,674.65	(-)8.65
0235.	Social Security and Welfare			
01.	Rehabilitation-			
800-	Other Receipts	106.64	570.26	(-)81.30
	TOTAL- 01	106.64	570.26	(-)81.30

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.**(₹ in lakh)**

Heads		Actuals		
		2019-20	2018-19	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2019-20
RECEIPT HEADS (Revenue Account)- contd.				
B.	NON TAX REVENUE - contd.			
(c)	Other Non-Tax Revenue- contd.			
(ii)	Social Services- conclud.			
0235.	Social Security and Welfare- conclud.			
60	Other Social Security and Welfare Programmes			
800-	Other Receipts	153.87	0.00	(+)100.00
	TOTAL-60	153.87	0.00	(+)100.00
	TOTAL 0235	260.51	570.26	(-)54.32
0250.	Other Social Services-			
101-	Nutrition	17.89	0.73	(+)2,350.69
102-	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	826.37	810.88	(+)1.91
800-	Other Receipts	830.29	0.00	(+)100.00
900-	Deduct-Refunds	(-)1.45	0.00	(-)100.00
	TOTAL- 0250	1,673.10	811.61	(+)106.15
	TOTAL- (ii) Social Services	21,042.74	14,708.01	(+)43.07
(iii)	Economic Services			
0401.	Crop Husbandry-			
104-	Receipts from Agricultural Farms	456.96	115.99	(+)293.97
105-	Sale of Manures and fertilizers	0.00	0.44	(-)100.00
119-	Receipts from Horticulture and Vegetable Crops	742.70	595.07	(+)24.81
120-	Sale, hire and services of agricultural implements and machinery including tractors	94.67	183.17	(-)48.31
800-	Other Receipts	793.18	1,689.61	(-)53.05
900-	Deduct-Refunds	(-) 3.64	(-) 1.74	(+)109.20
	TOTAL- 0401	2,083.87	2,582.54	(-)19.31

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

Heads		Actuals		
		2019-20	2018-19	Increase (+)/ Decrease (-) in per cent during the year 2019-20
RECEIPT HEADS (Revenue Account)- contd.				
B.	NON TAX REVENUE - contd.			
(c)	Other Non-Tax Revenue- contd.			
(iii)	Economic Services- contd.			
0403	Animal Husbandry			
102-	Receipts from Cattle and Buffalo Development	684.73	48.53	(+)1,310.94
103-	Receipts from Poultry Development	137.47	198.89	(-)30.88
104-	Receipts from Sheep and Wool Development	3.91	1.06	(+)268.87
105-	Receipts from Piggery Development	39.43	47.71	(-)17.35
106-	Receipts from Fodder and Feed Development	0.00	71.38	(-)100.00
108-	Receipts from other live stock Development	0.02	0.02	0.00
501-	Service and Service Fees	0.19	0.00	(+)100.00
800-	Other Receipts	0.00	243.18	(-)100.00
	TOTAL- 0403	865.75	610.77	(+)41.75
0405	Fisheries			
011-	Rents	52.21	55.79	(-)6.42
102-	Licence Fees, Fines etc.	0.00	11.75	(-)100.00
103-	Sale of fish, fish seeds etc.	226.47	265.85	(-)14.81
800-	Other Receipts	148.72	211.18	(-)29.58
	TOTAL- 0405	427.40	544.57	(-)21.52
0406.	Forestry and Wild Life			
01.	Forestry			
101-	Sale of Timber and other Forest Produce	974.98	1,156.65	(-)15.71
203-	State Trading in Timber	14,151.64	14,651.60	(-)3.41
204-	State Trading in Bamboos	706.96	555.84	(+)27.19
800-	Other Receipts	9,277.65	9,235.17	(+)0.46
900-	Deduct-Refunds	(-)174.32	(-) 1,926.60	(-)90.95
	TOTAL- 01	24,936.91	23,672.66	(+)5.30
	TOTAL- 0406	24,936.91	23,672.66	(+)5.30

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

Heads		Actuals		
		2019-20	2018-19	Increase (+)/ Decrease (-) in per cent during the year 2019-20
RECEIPT HEADS (Revenue Account)- contd.				
B.	NON TAX REVENUE - contd.			
(c)	Other Non-Tax Revenue- contd.			
(iii)	Economic Services- contd.			
0408.	Food Storage and Warehousing-			
101-	Food	11.20	0.00	(+)100.00
102-	Storage and Warehousing	14.66	0.00	(+)100.00
800-	Other Receipts	136.60	64.85	(+)110.64
900-	Deduct-Refunds	0.00	(-) 1.36	(+)100.00
	TOTAL- 0408	162.46	63.49	(+)155.88
0425.	Co-operation			
101-	Audit Fees	113.90	870.27	(-)86.91
800-	Other Receipts	0.00	31.41	(-)100.00
900-	Deduct-Refunds	0.00	(-) 107.84	(+)100.00
	TOTAL- 0425	113.90	793.84	(-)85.65
0435.	Other Agricultural Programmes			
102-	Fees for quality control grading of Agricultural Products	0.55	1.59	(-)65.41
104-	Soil and Water conservation	0.94	2.44	(-)61.48
501-	Services and Service Fees	0.49	0.58	(-)15.52
800-	Other Receipts	125.39	123.39	(+)1.62
900-	Deduct- Refunds	(-)0.16	(-) 0.32	(-)50.00
	TOTAL- 0435	127.21	127.68	(-)0.37
0515.	Other Rural Development Programmes			
101-	Receipt under Panchayati Raj Acts	83.37	62.69	(+)32.99
102-	Receipts from Community Development Projects	142.08	226.35	(-)37.23
800-	Other Receipts	56.96	141.21	(-)59.66
	TOTAL- 0515	282.41	430.25	(-)34.36

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

Heads		Actuals		
		2019-20	2018-19	Increase (+)/ Decrease (-) in per cent during the year 2019-20
RECEIPT HEADS (Revenue Account)- contd.				
B.	NON TAX REVENUE - contd.			
(c)	Other Non-Tax Revenue- contd.			
(iii)	Economic Services- contd.			
0700.	Major Irrigation			
01.	<i>Hasdeo Bango Project-</i>			
101-	Sale of water for Irrigation Purposes	9.43	33.09	(-)71.50
102-	Sale of water for Residential Purposes	115.07	100.05	(+)15.01
103-	Sale of water for other Purposes	34,990.29	40,476.28	(-)13.55
800-	Other Receipts	50.18	1,493.65	(-)96.64
	TOTAL- 01	35,164.97	42,103.07	(-)16.48
02	<i>Mahanadi Project Group-</i>			
101-	Sale of water for Irrigation Purposes	221.99	127.93	(+)73.52
102-	Sale of water for Residential Purposes	1.76	2,037.23	(-)99.91
103-	Sale of water for other Purposes	8.11	0.00	(+)100.00
800-	Other Receipts	189.71	51.99	(+)264.90
	TOTAL- 02	421.57	2,217.15	(-)80.99
03	<i>Sondhur Project-</i>			
101-	Sale of water for Irrigation Purposes	3.29	0.00	(-)100.00
	TOTAL- 03	3.29	0.00	(-)100.00
04.	<i>Kodar Project-</i>			
101-	Sale of water for Irrigation Purposes	3.00	4.01	(-)25.18
	TOTAL- 04	3.00	4.01	(-)25.18
05.	<i>Tandula Project-</i>			
101-	Sale of water for Irrigation Purposes	13.81	9.61	(+)43.70
103-	Sale of water for other Purposes	8,037.21	7,664.98	(+)4.86
800-	Other Receipts	9.54	3.18	(+)200.00
	TOTAL- 05	8,060.56	7,677.77	(+)4.99

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

Heads		Actuals		
		2019-20	2018-19	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2019-20
RECEIPT HEADS (Revenue Account)- contd.				
B.	NON TAX REVENUE - contd.			
(c)	Other Non-Tax Revenue- contd.			
(iii)	Economic Services- contd.			
0700.	Major Irrigation- concld.			
06.	Perry Project-			
101-	Sale of water for Irrigation Purposes	4.82	0.41	(+)1,075.61
800-	Other Receipts	4.18	0.71	(+) 488.73
	TOTAL- 06	9.00	1.12	(+)703.57
07	Jonk Project-			
101-	Sale of water for Irrigation Purposes	2.28	11.07	(-)79.40
800-	Other Receipts	0.00	12.19	(-)100.00
	TOTAL- 07	2.28	23.26	(-)90.20
08.	Samoda Project-			
101-	Sale of water for Irrigation Purposes	0.00	0.86	(-)100.00
800-	Other Receipt	0.00	73.40	(-)100.00
	TOTAL- 08	0.00	74.26	(-)100.00
09.	Kelo Project-			
103-	Sale of water for other purposes	22.84	48.22	(-)52.63
800-	Other Receipts	3.06	26.48	(-)88.44
	TOTAL- 09	25.90	74.70	(-)65.33
10.	Kharang Jalashay-			
101-	Sale of water for Irrigation Purposes	6.53	5.58	(+)17.03
	TOTAL- 10	6.53	5.58	(+)17.03
11.	Maniyari Jalashay-			
101-	Sale of water for Irrigation Purposes	0.72	0.00	(+)100.00
800-	Other Receipts	6.31	0.00	(+)100.00
	TOTAL- 11	7.03	0.00	(+)100.00
	TOTAL- 0700	43,704.13	52,180.92	(-) 16.24

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

Heads		Actuals		
		2019-20	2018-19	Increase (+)/ Decrease (-) in per cent during the year 2019-20
RECEIPT HEADS (Revenue Account)- contd.				
B.	NON TAX REVENUE - contd.			
(c)	Other Non-Tax Revenue- contd.			
(iii)	Economic Services- contd.			
0701.	Medium Irrigation			
01.	<i>Pindravan-</i>			
101-	Sale of water for Irrigation Purposes	0.98	0.00	(+)100.00
103-	Sale of water for Other Purposes	0.50	0.19	(+)163.16
800-	Other Receipts	6.29	11.66	(-)46.06
	TOTAL- 01	7.77	11.85	(-)34.43
02.	<i>Kumhari-</i>			
101-	Sale of water for Irrigation Purposes	2.97	0.10	(+)2,870.00
102-	Sale of water for Residential Purposes	0.00	0.05	(-)100.00
103-	Sale of water for Other Purposes	0.12	0.22	(-)45.45
800-	Other Receipts	21.24	5.88	(+)261.22
	TOTAL- 02	24.33	6.25	(+)289.28
03.	<i>Baller-</i>			
101-	Sale of water for Irrigation Purposes	0.00	0.17	(-)100.00
800-	Other Receipts	0.69	0.58	(+)15.97
	TOTAL- 03	0.69	0.75	(-)8.00
04.	<i>Keshwa-</i>			
101-	Sale of water for Irrigation Purposes	0.47	0.27	(+)74.07
	TOTAL- 04	0.47	0.27	(+)74.07
06-	<i>Khapari-</i>			
101-	Sale of water for Irrigation Purposes	2.28	1.32	(+)72.73
	TOTAL- 06	2.28	1.32	(+)72.73

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

Heads		Actuals		
		2019-20	2018-19	Increase (+)/ Decrease (-) in per cent during the year 2019-20
RECEIPT HEADS (Revenue Account)- contd.				
B.	NON TAX REVENUE - contd.			
(c)	Other Non-Tax Revenue- contd.			
(iii)	Economic Services-contd.			
0701.	Medium Irrigation- contd.			
08.	Karkhara-			
101-	Sale of water for Irrigation Purposes	340.16	666.16	(-)48.94
800-	Other Receipts	0.76	0.43	(+)76.74
	TOTAL- 08	340.92	666.59	(-)48.86
10.	Rusey			
101-	Sale of Water Irrigations	0.00	0.04	(-)100.00
	TOTAL- 12	0.00	0.04	(-)100.00
12.	Pipariya-			
101-	Sale of water for Irrigation Purposes	3.48	4.36	(-)20.18
	TOTAL- 12	3.48	4.36	(-)20.18
13.	Cheerpani-			
101-	Sale of water for Irrigation Purposes	0.02	7.32	(-)99.73
800-	Other Receipts	0.00	0.05	(-)100.00
	TOTAL- 13	0.02	7.37	(-)99.73
14.	Saroda-			
101-	Sale of water for Irrigation Purposes	0.15	33.04	(-)99.55
800-	Other Receipts	0.00	0.18	(-)100.00
	TOTAL- 14	0.15	33.22	(-)99.55
15.	Ghogha-			
101-	Sale of water for Irrigation Purposes	1.92	2.33	(-)17.60
800-	Other Receipts	3.50	0.71	(+)392.96
	TOTAL- 15	5.42	3.04	(+)78.29

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

Heads		Actuals		
		2019-20	2018-19	Increase (+)/ Decrease (-) in per cent during the year 2019-20
RECEIPT HEADS (Revenue Account)- contd.				
B.	NON TAX REVENUE - contd.			
(c)	Other Non-Tax Revenue- contd.			
(iii)	Economic Services-contd.			
0701.	Medium Irrigation- contd.			
16.	<i>Jhumka-</i>			
101-	Sale of water for Irrigation Purposes	0.19	0.55	(-)65.45
800-	Other Receipts	0.27	0.29	(-)6.90
	TOTAL- 16	0.46	0.84	(-)45.24
17	<i>Gej-</i>			
101-	Sale of water for Irrigation Purposes	31.33	20.95	(+)49.55
800-	Other Receipts	114.63	83.54	(+)37.22
	TOTAL- 17	145.96	104.49	(+)39.69
18-	<i>Kedar Nala-</i>			
101-	Sale of water for Irrigation Purposes	0.22	0.33	(-)33.33
	TOTAL-18	0.22	0.33	(-)33.33
19.	<i>Putka-</i>			
101-	Sale of water for Irrigation Purposes	0.11	1.00	(-)89.00
	TOTAL- 19	0.11	1.00	(-)89.00
20	Kinkari Nala			
101-	Sale of water for Irrigation Purposes	0.00	0.01	(-)100.00
	TOTAL- 20	0.00	0.01	(-)100.00
21.	<i>Khamar Packut-</i>			
101-	Sale of water for Irrigation Purposes	0.00	0.76	(-)100.00
	TOTAL- 21	0.00	0.76	(-)100.00
22.	<i>Kuwarpur-</i>			
101-	Sale of water for Irrigation Purposes	0.99	0.35	(+)182.86
800-	Other Receipts	0.01	0.15	(-)93.33
	TOTAL- 22	1.00	0.50	(+)100.00

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

Heads		Actuals		
		2019-20	2018-19	Increase (+)/ Decrease (-) in per cent during the year 2019-20
RECEIPT HEADS (Revenue Account)- contd.				
B.	NON TAX REVENUE - contd.			
(c)	Other Non-Tax Revenue- contd.			
(iii)	Economic Services-contd.			
0701.	Medium Irrigation-contd.			
23.	Banki-			
800-	Other Receipts	0.00	83.20	(-)100.00
	TOTAL- 23	0.00	83.20	(-)100.00
24.	Shyam Ghunguta-			
101-	Sale of water for Irrigation Purposes	0.09	2.56	(-)96.48
	TOTAL- 24	0.09	2.56	(-)96.48
27.	Jhiram Nadi-			
101-	Sale of water for Irrigation Purposes	2.23	0.61	(+)265.57
	TOTAL- 27	2.23	0.61	(+)265.57
28.	Shivnath Diversion			
800-	Other Receipts	0.00	0.31	(-)100.00
	TOTAL- 28	0.00	0.31	(-)100.00
29.	Mand Diversion-			
101-	Sale of water for Irrigation Purposes	0.00	27.02	(-)100.00
800-	Other Receipts	0.00	0.02	(-)100.00
	TOTAL- 29	0.00	27.04	(-)100.00
31	Barnai-			
101-	Sale of water for Irrigation Purposes	1.09	133.36	(-)99.18
800-	Other Receipts	0.39	0.02	(+)1,850.00
	TOTAL-31	1.48	133.38	(-)98.89
32	Sutyapat-			
101-	Sale of water for Irrigation Purposes	0.05	0.63	(-) 92.06
	TOTAL-32	0.05	0.63	(-) 92.06

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

Heads		Actuals		
		2019-20	2018-19	Increase (+)/ Decrease (-) in per cent during the year 2019-20
RECEIPT HEADS (Revenue Account)- contd.				
B.	NON TAX REVENUE - contd.			
(c)	Other Non-Tax Revenue- contd.			
(iii)	Economic Services-contd.			
0701.	Medium Irrigation-concltd.			
34	Mongra Project-			
101-	Sale of water for Irrigation Purposes	5.56	8.79	(-)36.74
800-	Other Receipts	0.11	0.00	(+)100.00
	TOTAL-34	5.67	8.79	(-)35.49
80.	General-			
800-	Other Receipts	28.58	32.60	(-)12.33
900-	Deduct- Refunds	(-) 0.24	0.00	(-)100.00
	TOTAL- 80	28.34	32.60	(-)13.07
	TOTAL- 0701	571.14	1,132.11	(-)49.55
0702	Minor Irrigation			
01.	Surface Water-			
101-	Receipts from water Tanks	0.00	0.12	(-)100.00
800-	Other Receipts	30,611.17	16,406.13	(+)86.58
900-	Deduct- Refunds	(-) 1,858.71	0.00	(-)100.00
	TOTAL- 01	28,752.46	16,406.25	(+)75.25
80-	General-			
800-	Other Receipts	1.17	0.12	(+)875.00
	TOTAL- 80	1.17	0.12	(+)875.00
	TOTAL- 0702	28,753.63	16,406.37	(+)75.25
0851.	Village and Small Industries			
101-	Industrial Estates	1.89	0.02	(+)9,350.00
102-	Small Scale Industries	30.35	3.63	(+)736.09
103-	Handloom Industries	25.26	14.87	(+)69.87
107-	Sericulture Industries	231.13	519.68	(-) 55.52
800-	Other Receipts	329.69	23.92	(+)1,278.30
	TOTAL-0851	618.32	562.12	(+)10.00

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

Heads		Actuals		
		2019-20	2018-19	Increase (+)/ Decrease (-) in per cent during the year 2019-20
RECEIPT HEADS (Revenue Account) – contd.				
B.	NON TAX REVENUE – contd.			
(c)	Other Non-Tax Revenue- contd.			
(iii)	Economic Services-contd.			
0852.	Industries			
08.	Consumer Industries-			
600-	Others	0.00	0.00	0.00
800-	Other Receipts	648.64	531.58	(+)22.02
900-	Deduct- Refunds	(-)7.86	(-) 0.78	(+)907.69
	TOTAL-08	640.78	530.80	(+)20.72
	TOTAL-0852	640.78	530.80	(+)20.72
0853.	Non-ferrous Mining and Metallurgical Industries			
102-	Mineral Concession Fees, Rents and Royalties	4,72,335.65	5,22,714.39	(-)9.64
800-	Other Receipts	1,47,316.01 ¹¹	88,343.72	(+)66.75
900-	Deduct-Refunds	(-)79.06	(-) 33.96	(+)132.80
	TOTAL- 0853	6,19,572.60	6,11,024.15	(+)1.40
0875	Other Industries			
01	Opium and Alkaloid Industries			
800	Others Receipts	0.12	0.00	(+)100.00
	TOTAL- 01	0.12	0.00	(+)100.00
02	Other Industries			
102	License Fees	0.01	0.00	(+)100.00
800	Others Receipts	0.02	0.00	(+)100.00
	TOTAL- 02	0.03	0.00	(+)100.00

¹¹ Includes receipt of ₹ 81,268.67 lakh from auction of coal blocks and ₹ 241.09 lakh from auction of other major minerals other than coal .

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

Heads		Actuals		
		2019-20	2018-19	Increase (+)/ Decrease (-) in per cent during the year 2019-20
RECEIPT HEADS (Revenue Account) – contd.				
B.	NON TAX REVENUE – conclud.			
(c)	Other Non-Tax Revenue- conclud.			
(iii)	Economic Services- conclud.			
0875	Other Industries			
60	Others			
800	Others Receipts	0.07	0.00	(+)100.00
	TOTAL- 60	0.07	0.00	(+)100.00
	TOTAL- 0875	0.22	0.00	(+)100.00
1053.	Civil Aviation			
800-	Other Receipts	0.00	17.16	(-)100.00
	TOTAL- 1053	0.00	17.16	(-)100.00
1054.	Roads and Bridges			
102-	Tolls on Roads	81.55	209.55	(-)61.08
	TOTAL- 1054	81.55	209.55	(-)61.08
1475.	Other General Economic Services			
012-	Statistics	13.58	22.10	(-) 38.55
101-	Fees realized under the Monopolies and Restrictive Trade Practices Act, 1969	0.00	0.50	(-)100.00
103-	Fees for Registration of Trade Marks	0.00	0.34	(-)100.00
105-	Regulation of Joint Stock Companies	0.00	0.04	(-)100.00
106-	Fees for stamping weights and measures	571.96	594.27	(-) 3.75
107-	Census	0.02	0.04	(-) 50.00
200-	Regulation of other business undertakings	456.71	453.88	(+) 0.62
202-	Meteorology	0.00	0.11	(-)100.00
800-	Other Receipts	35.14	47.26	(-) 25.65
	TOTAL-1475	1,077.41	1,118.54	(-) 3.68
	TOTAL- (iii) Economic Services	7,24,019.70	7,12,007.52	(+) 1.69
	TOTAL- (c) Other Non-Tax Revenue	7,69,896.81	7,51,197.86	(+) 2.49
	TOTAL – B - NON-TAX REVENUE	7,93,376.67	7,70,302.08	(+) 3.00

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

Heads		Actuals		
		2019-20	2018-19	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2019-20
RECEIPT HEADS (Revenue Account) - contd.				
1601	Grants-in- Aid from Central Government ¹²			
06.	Centrally Sponsored Schemes			
101	Central Assistance/Share			
	Ministry of Labour and Employment			
	National Career Service - Mission mode project for interlinking of employment exchanges (Grants-in-Aid-General)	0.00	5.69	(-) 100.00
	National Career Service-Establishment of Model Career Centers (MCCs) at the Employment Exchange	51.09	0.00	(+)100.00
	Rehabilitation of Bonded Labour (Grants-in-Aid-General)	0.00	193.35	(-) 100.00
	Ministry of Water Resources, River Development and Ganga Rejuvenation			
	Kelo Major Project under Accelerated Irrigation Benefit Project (Pradhan Mantri Krishi Sinchai Yojna) - Treasury Deposit	409.00	2,540.90	(-) 83.90
	Industrial Water Tax- Treasury Deposit	0.00	10.15	(-) 100.00
	Pradhan Mantri Krishi Sinchai Yojna- Irrigation Census	0.00	187.94	(-) 100.00
	Ministry of Consumer Affairs, Food and Public Distribution			
	Inter-State movement and handling of food grains and fair price shop dealers margin under National Food Security Act 2013 (Grants-in-Aid-General)	0.00	14,064.83	(-) 100.00
	Strengthening of price monitoring cell (Grants-in-Aid-General)	0.00	12.35	(-) 100.00
	Assistance to States/UTs for non-building assets for State Food Commissions	0.00	37.50	(-) 100.00
	Integrated Management of Public Distribution System	92.35	0.00	(+)100.00
	Ministry of Agriculture and Farmers Welfare			
	Green Revolution - Krishonnati Yojna (Mission for Integrated Development of Horticulture) (Grants-in-Aid-General)	6,844.50	10,225.00	(-) 33.06

¹² As per Correction slip issued by Controller General of Accounts, New Delhi, Sub-Major Head '01- Non-Plan Grants', '02- Grants for State Plan Schemes', '03- Grants for Central Plan Scheme', '04- Grants for Centrally Sponsored Plan Schemes' and Minor Heads there under have been discontinued w.e.f. 01-04-2017 and New Sub-Major Heads '06- Centrally Sponsored Schemes', '07- Finance Commission Grants' and '08- Other Transfer/Grants to States/Union Territories with Legislatures' have been introduced. Hence, no amounts have been shown under Sub-Major Head '01' to '04'.

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.**(₹ in lakh)**

Heads		Actuals		
		2019-20	2018-19	Increase (+)/ Decrease (-) in per cent during the year 2019-20
RECEIPT HEADS (Revenue Account) - contd.				
1601	Grants-in-Aid from Central Government- contd.			
06.	Centrally Sponsored Schemes- contd.			
101	Central Assistance/Share- contd.			
	Ministry of Agriculture and Farmers Welfare			
	Green Revolution - Krishonnati Yojna (Mission for Integrated Development of Horticulture - National Agro forestry and Bamboo Mission) (Grants-in-Aid-General)	0.00	228.00	(-) 100.00
	Green Revolution - Krishonnati Yojna- Submission of seeds and Planting Material(NMAET) (Grants-in-Aid-General)	516.77	586.50	(-) 11.88
	Green Revolution - Krishonnati Yojna- Submission of seeds and Planting Material- Creation of seed infrastructure facilities (Grants for creation of Capital Assets)	840.00	0.00	(+)100.00
	Green Revolution - Krishonnati Yojna- Submission on Agriculture extension(ATMA) (Grants-in-Aid-General)	1,567.90	1,225.92	(+) 27.89
	Green Revolution - Krishonnati Yojna- National Project on Agro forestry(NMSA) (Grants-in-Aid-General)	200.00	150.00	(+) 33.33
	Green Revolution - Krishonnati Yojna-Rainfed Area Development- (NMSA) (Grants-in-Aid-General)	0.00	650.00	(-) 100.00
	Green Revolution - Krishonnati Yojna- National Bamboo Mission (Grants-in-Aid-General)	376.00	0.00	(+)100.00
	Green Revolution- Soil Health Card Scheme under National Mission for Sustainable Agriculture(NMSA)- (Grants-in-Aid-General)	220.13	646.89	(-) 65.97
	Green Revolution - Krishonnati Yojna- Soil Health Management Scheme-National Project on Management of Soil health and Fertility (NMSA) (Grants-in-Aid-General)	185.00	493.51	(-) 62.51
	Green Revolution - Krishonnati Yojna- Paramparagat Krishi Vikas Yojna (Grants-in-Aid-General)	0.00	1,009.80	(-) 100.00
	Green Revolution - Krishonnati Yojna- Submission on Agriculture Mechanisation (Grants-in-Aid-General)	2,000.00	2,000.00	0.00

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

Heads		Actuals		
		2019-20	2018-19	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2019-20
RECEIPT HEADS (Revenue Account) - contd.				
1601	Grants-in-Aid from Central Government- contd.			
06.	Centrally Sponsored Schemes- contd.			
101	Central Assistance/Share- contd.			
	Ministry of Agriculture and Farmers Welfare			
	Rashtriya Krishi Vikas Yojna- Remuneration Approaches for Agriculture and Allied sector Rejuvenation (RKVY- RAFTAAR) for normal RKVY	12,600.00	5,505.00	(+) 128.88
	Rashtriya Krishi Vikas Yojna- (RKVY- RAFTAAR)- Reclamation of Problem Soil	0.00	100.00	(-)100.00
	Rashtriya Krishi Vikas Yojna- Remuneration Approaches for Agriculture and Allied sector Rejuvenation(RKVY- RAFTAAR) for Animal Health	75.00	84.30	(-) 11.03
	Rashtriya Krishi Vikas Yojna- Remuneration Approaches for Agriculture and Allied sector Rejuvenation(RKVY- RAFTAAR) for Reclamation of Problem Soil	150.00	0.00	(+)100.00
	Green Revolution - Krishonnati Yojna- National E-governance Plan- Agriculture (Grants-in-Aid-General)	188.00	57.60	(+) 226.39
	Green Revolution - Krishonnati Yojna- National Mission on Oil seeds and Oil palm	0.00	441.54	(-) 100.00
	Green Revolution - Krishonnati Yojna- National Food Security Mission- National Mission on Oil seeds and Oil palm- Targetting rice fallow areas- (Grants-in-Aid-General)	450.00	200.00	(+)125.00
	Green Revolution - Krishonnati Yojna- National Food Security Mission (Grants-in-Aid-General)	2,892.68	5,953.38	(-) 51.41
	Green Revolution - Krishonnati Yojna- National Food Security Mission- Targetting rice fallow areas (Grants-in-Aid-General)	3,000.00	1,905.36	(+)57.45
	Green Revolution - Krishonnati Yojna- National Food Security Mission- increasing pulses productivity in low productivity districts (Grants-in-Aid-General)	2,640.00	--	--

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

Heads		Actuals		
		2019-20	2018-19	Increase (+)/ Decrease (-) in per cent during the year 2019-20
RECEIPT HEADS (Revenue Account) - contd.				
1601	Grants-in-Aid from Central Government- contd.			
06.	Centrally Sponsored Schemes- contd.			
101	Central Assistance/Share- contd.			
	Ministry of Agriculture and Farmers Welfare			
	Green Revolution - Rashtriya Krishi Vikas Yojna (Grants-in-Aid-General)	0.00	5,705.00	(-) 100.00
	Pradhan Mantri Krishi Sinchayee Yojna- Per Drop more Crop (Grants-in-Aid-General)	3,215.00	4,339.00	(-) 25.90
	Blue Revolution- Integrated Development of Fisheries- Strengthening of Database and Geographical Information System for Fisheries sector	0.00	74.37	(-) 100.00
	Blue Revolution - Integrated Development and Management of Fisheries (Grants-in-Aid-General)	3,293.90	971.32	(+) 239.11
	White Revolution - Rashtriya Pashudhan Vikas Yojna (Livestock Health and Disease Control) (Grants-in-Aid-General)	319.60	1,530.17	(-) 79.11
	Peste des Petitis- Control Programme (PPR-CP)	0.00	81.00	(-) 100.00
	White Revolution - Livestock Census and Integrated Sample Survey (Grants-in-Aid-General)	10.11	0.00	(+)100.00
	White Revolution - National Livestock Mission (Grants-in-Aid-General)	7.74	0.00	(+)100.00
	Ministry of Home Affairs			
	Census of India and updation of National Population Register (Grants-in-Aid-General)	1,270.39	0.00	(+)100.00
	Deposit of assistance received from Central Government for payment to persons dying in naxal violence- Treasury Deposit	0.00	107.70	(-) 100.00
	Modernisation of Police Forces- Grants to Left wing extremism affected states for security related expenditure (Grants-in-Aid-General)	12,081.17	5,453.18	(+) 121.54

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

Heads		Actuals		
		2019-20	2018-19	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2019-20
RECEIPT HEADS (Revenue Account) - contd.				
1601	Grants-in-Aid from Central Government- contd.			
06.	Centrally Sponsored Schemes- contd.			
101	Central Assistance/Share- contd.			
	Ministry of Home Affairs			
	Modernisation of Police Forces- Modernisation of State Police Forces (Grants for creation of Capital assets)	835.00	658.74	(+) 15.12
	Modernisation of Police Forces- Modernisation of State Police Forces- Grant-in-Aid- General- Student Police Cadet Programme	0.00	66.60	(-)100.00
	Implementation of E-prisons (Grants for creation of Capital assets)	85.00	140.00	(-) 39.29
	Special Infrastructure Scheme including construction of fortified Police Stations in Left wing extremism affected States-(Grants for creation of Capital assets)	2,362.50	0.00	(+)100.00
	Special Central Assistance to Left wing affected districts	26,664.00	26,667.00	(-) 0.01
	Ministry of Environment, Forest and Climate Change			
	Forest Fire Prevention and Management	392.07	104.60	(+) 274.83
	Integrated Development of Wildlife Habitats - National Parks and Sanctuaries (Grants-in-Aid-General)	310.03	350.55	(-) 11.56
	Integrated Development of Wildlife Habitats - Project Elephant (Grants-in-Aid-General)	0.00	65.28	(-) 100.00
	Integrated Development of Wildlife Habitats - Project Tiger (Grants-in-Aid-General)	358.53	536.14	(-) 33.13
	National Mission for Green India (Grants-in-Aid-General)	503.61	536.07	(-) 6.05
	Management Action Plan (Grants-in-Aid-General)	0.00	50.55	(-) 100.00
	National Afforestation Programme (Grants-in-Aid-General)	571.37	781.87	(-) 26.92
	Ministry of Rural Development			
	Mahatma Gandhi National Rural Employment Programme (Grants for creation of Capital assets)	61,440.38	48,901.25	(+) 25.64
	National Rural Livelihood Mission (NRLM) - Aajeevika (Grants-in-Aid-General)	10,763.97	10,317.47	(+) 4.33

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

Heads		Actuals		
		2019-20	2018-19	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2019-20
RECEIPT HEADS (Revenue Account) - contd.				
1601	Grants-in-Aid from Central Government- contd.			
06.	Centrally Sponsored Schemes- contd.			
101	Central Assistance/Share- contd.			
	Ministry of Rural Development			
	National Rural Livelihood Mission (NRLM) - DRDA-Administration(Grants-in-Aid-General)	909.92	816.50	(+) 11.44
	National Rural Livelihood Mission- Deen Dayal Upadhyay Graamen Koushal Yojana-Placement linked Skill Development Project (Grants-in-Aid-General)	13,913.07	0.00	(+)100.00
	Start-up Village Entrepreneurship Programme-(Grants-in-Aid-General)	245.66	0.00	(+)100.00
	Rashtriya Gram Swaraj Abhiyan (Grants-in-Aid-General)	0.00	172.99	(-) 100.00
	Rashtriya Gram Swaraj Abhiyan (Grants for creation of Capital assets)	0.00	551.01	(-) 100.00
	Pradhan Mantri Gram Sadak Yojna- Programme fund for regular PMGSY (Grants for creation of Capital assets)	95,941.20	21,414.00	(+) 348.03
	Pradhan Mantri Gram Sadak Yojna- Programme fund for Road connectivity Project on Left wing Extremism affected areas(Grants for creation of Capital assets)	42,537.90	0.00	(+)100.00
	Pradhan Mantri Krishi Sinchayee Yojna (Grants-in-Aid-General)	4,707.00	5,703.00	(-) 17.46
	National Social Assistance Programme- National Old Age Pension(Grants-in-Aid-General)	18,641.65	18,091.27	(+) 3.04
	National Social Assistance Programme- National Disabled Pension(Grants-in-Aid-General)	1,158.56	1,161.76	(-) 0.28
	National Social Assistance Programme- National Widow Pension(Grants-in-Aid-General)	6,548.37	5,771.33	(+) 13.46

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

Heads		Actuals		
		2019-20	2018-19	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2019-20
RECEIPT HEADS (Revenue Account) - contd.				
1601	Grants-in-Aid from Central Government- contd.			
06.	Centrally Sponsored Schemes- contd.			
101	Central Assistance/Share- contd.			
	Ministry of Rural Development-concld.			
	National Social Assistance Programme- National Family Benefit Pension(Grants-in-Aid-General)	2,637.01	2,257.24	(+) 16.82
	Shyama Prasad Mukherjee Urban Mission "(Grants-in-Aid-General)	2,700.00	0.00	(+)100.00
	Pradhan Mantri Awaas Yojna (Gramin) (Grants for creation of Capital assets)	56,254.50	1,76,302.99	(-) 68.09
	Management Support to Rural Development Programmes and Strengthening of District Planning Process- <i>Thakur Pyarelal</i> Institute of Panchayat and Rural Development- Treasury Deposit	32.42	83.11	(-) 60.99
	Ministry of Women and Child Development			
	Integrated Child Development Scheme-Anganwadi services- Supplementary Nutrition (Grants-in-Aid-General)	20,930.70	24,279.95	(-) 13.79
	Integrated Child Development Scheme- Continued Implementation (Grants-in-Aid-General)	26,981.63	18,144.17	(+) 48.71
	Integrated Child Development Scheme- Scheme for Adolescent Girls (Grants-in-Aid-General)	48.40	724.75	(-) 93.32
	Integrated Child Development Scheme-Scheme for Adolescent Girls- <i>Kishori Shakti Yojna</i> (Grants-in-Aid-General)	0.00	44.14	(-) 100.00
	Integrated Child Development Scheme- <i>Pradhan Mantri Matru Vandana Yojna</i> (Grants-in-Aid-General)	384.79	308.00	(+) 24.93
	Integrated Child Development Scheme-National Nutrition Mission- Programme Component - <i>Poshan Abhiyan</i> (Grant-in-Aid-General)	100.00	0.00	--

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

Heads		Actuals		
		2019-20	2018-19	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2019-20
RECEIPT HEADS (Revenue Account) - contd.				
1601	Grants-in-Aid from Central Government- contd.			
06.	Centrally Sponsored Schemes- contd.			
101	Central Assistance/Share- contd.			
	Ministry of Women and Child Development			
	Integrated Child Development Scheme- National Nutrition Mission (Grants-in-Aid-General)	0.00	9,629.51	(-) 100.00
	Integrated Child Development Scheme-Aganwadi Services- Training Programme (Grants-in-aid-General)	339.55	0.00	--
	Integrated Child Development Scheme- Anganwadi Services (Grants-in-Aid-General)	0.00	12,206.12	(-) 100.00
	Integrated Child Development Scheme- Construction of Toilets and providing drinking water facilities in Anganwadi Centre- Swachhata Action Plan (Grants for creation of Capital assets)	87.79	238.12	(-) 63.13
	Integrated Child Protection Scheme- (Grants-in-Aid-General)	2,098.74	2,151.01	(-) 2.43
	Mission for Empowerment and Protection for Women- Swadhar Greh Yojna (Grants-in-Aid-General)	22.96	30.25	(-) 24.09
	Mission for Empowerment and Protection for Women- Mahila Sashakti Kendra (Grants-in-Aid-General)	35.41	7.28	(+) 386.40
	Mission for Empowerment and Protection for Women- Ujwala Scheme (Grants-in-Aid-General)	34.36	9.67	(+) 255.33
	Ministry of Human Resource Development			
	Samagra Shiksha (Elementary Education)- (Grants-in-Aid-General)	73,353.24	0.00	--
	Samagra Shiksha (Elementary Education)- (Grants for creation of Capital Assets)	9,401.03	0.00	--
	Samagra Shiksha (Secondary Education)- (Grants-in-Aid-General)	13,834.06	0.00	--

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

Heads		Actuals		
		2019-20	2018-19	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2019-20
RECEIPT HEADS (Revenue Account) - contd.				
1601	Grants-in-Aid from Central Government- contd.			
06.	Centrally Sponsored Schemes- contd.			
101	Central Assistance/Share- contd.			
	Ministry of Human Resource Development			
	Samagra Shiksha (Secondary Education) - (Grants for creation of Capital Assets)	4,114.00	0.00	--
	Samagra Shiksha (Teacher Education)- (Grants-in-Aid-General)	620.40	0.00	--
	National Education Mission - <i>Sarva Shiksha Abhiyan</i> (Grants-in-Aid-General)	0.00	72,117.00	(-) 100.00
	National Education Mission - Teachers Training and Adult Education- Strengthening of Teachers Institutions (Grants-in-Aid-General)	0.00	815.43	(-) 100.00
	National Programme of Mid day meal in schools (Grants-in-Aid-General)	25,489.23	30,664.18	(-) 16.88
	National Programme of Mid-day meal in schools (Grants for creation of Capital Assets)	0.00	1,421.80	(-) 100.00
	<i>Rashtriya Madhyamik Shiksha Abhiyan</i> (Grants-in-Aid-General)	0.00	8,412.60	(-) 100.00
	<i>Rashtriya Madhyamik Shiksha Abhiyan</i> (Grants for creation of Capital Assets)	0.00	6,861.40	(-) 100.00
	Providing Quality education in Madrasas/Minorities (Grants-in-Aid-General)	0.00	209.67	(-) 100.00
	<i>Rashtriya Uchchatar Shiksha Abhiyan</i> - RUSA (Grants for creation of Capital assets)	6,645.00	3,030.00	(+) 119.31
	National Rural Drinking Water Project(Grants-in-Aid-General)	0.00	4,818.72	(-) 100.00

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

Heads		Actuals		
		2019-20	2018-19	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2019-20
RECEIPT HEADS (Revenue Account) - contd.				
1601	Grants-in-Aid from Central Government- contd.			
06.	Centrally Sponsored Schemes- contd.			
101	Central Assistance/Share- contd.			
	Ministry of Drinking Water and Sanitation			
	Sewerage and Sanitation- <i>Swachh Bharat</i> Mission-Gramin (Grants-in-Aid-General)	0.00	22,425.00	(-) 100.00
	Performance Based Incentive Grants -Sewerage and Sanitation- <i>Swachh Bharat</i> Mission-Externally Aided Project(Grants-in-Aid-General)	13,897.97	0.00	--
	Ministry of Jal Shakti			
	National Programme for providing functional tap connection to every rural household	6,581.96	0.00	--
	Ministry of Social Justice and Empowerment			
	Post matric scholarship to OBC students	0.00	2,172.00	(-) 100.00
	Post matric scholarship to SC students	327.00	323.00	(+) 1.23
	Pre matric scholarship to SC students	1,041.00	0.00	--
	Implementation of Persons with Disabilities act 1995- creation of barrier free environment (Grants-in-Aid-General)	1,988.22	0.00	--
	<i>Pradhan Mantri Adarsh Gram Yojna</i> (Grants-in-Aid-General)	4,552.30	603.20	(+) 654.69
	Special Central Assistance to Scheduled Castes Sub Plan (Grants-in-Aid-General)	1,553.50	2,148.00	(-) 27.68
	National Action Plan for Drug Demand Reduction(NAPDDR)	0.00	67.50	(-) 100.00
	National Policy for prevention of Alcoholism and Drug Abuse	351.50	0.00	--
	Scheme for Development of Scheduled Castes- State Scheduled Castes Development Corporation	0.00	100.00	(-) 100.00
	Pre- Matric Scholarship to OBC students	0.00	460.00	(-) 100.00
	Enforcement of Protection of Civil Rights Act 1995 and Prevention of Atrocities act 1989	1,696.40	0.00	(+)100.00

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.**(₹ in lakh)**

Heads		Actuals		
		2019-20	2018-19	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2019-20
RECEIPT HEADS (Revenue Account) - contd.				
1601	Grants-in-Aid from Central Government- contd.			
06.	Centrally Sponsored Schemes- contd.			
101	Central Assistance/Share- contd.			
	Ministry of Social Justice and Empowerment			
	Treasury Deposit	0.32	63.00	(-) 99.49
	Ministry of Tribal Affairs			
	Special Central Assistance to Tribal Sub Scheme (Grants for creation of Capital Assets)	6,154.56	8,274.12	(-) 25.61
	Special Central Assistance to Tribal Sub Scheme (Grants-in-Aid-General)	3,260.97	2,068.53	(+) 57.65
	Umbrella Programme for Development of Scheduled Tribes; <i>Van Bandhu Kalyan Yojna</i> - Development of Particularly Vulnerable Tribal Groups (Grants-in-Aid-General)	527.73	368.02	(+) 43.39
	Umbrella Programme for Development of Scheduled Tribes; <i>Van Bandhu Kalyan Yojna</i> - Development of Particularly Vulnerable Tribal Groups(Grants for creation of Capital Assets)	783.62	683.48	(+) 14.65
	Umbrella Programme for Development of Scheduled Tribes; <i>Van Bandhu Kalyan Yojna</i> - Minimum Support price for Minor Forest Produce (Grants for creation of Capital Assets)	703.53	197.31	(+) 256.56
	Umbrella Programme for Development of Scheduled Tribes- Support to Tribal Research Institutes(Grants-in-Aid-General)	0.00	39.67	(-) 100.00
	Umbrella Programme for Development of Scheduled Tribes- Support to Tribal Research Institutes(Grants for creation of Capital Assets)	0.00	464.82	(-) 100.00
	Merit cum means scholarship for professional and Technical Courses	0.00	6.70	(-) 100.00
	Pre-matric scholarship for minorities	0.00	10.53	(-) 100.00
	Post matric scholarship for minorities	0.00	11.78	(-) 100.00

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

Heads		Actuals		
		2019-20	2018-19	Increase (+)/ Decrease (-) in per cent during the year 2019-20
RECEIPT HEADS (Revenue Account) - contd.				
1601	Grants-in-Aid from Central Government- contd.			
06.	Centrally Sponsored Schemes- contd.			
101	Central Assistance/Share- contd.			
	Ministry of Tribal Affairs			
	Umbrella Scheme for Development of Scheduled Tribe- Post Matric Scholarship to ST Students	7,022.69	4,609.57	(+) 52.35
	Umbrella Scheme for Development of Scheduled Castes- Pre Matric Scholarship to ST Students	4,796.94	4,755.63	(+) 0.86
	Ministry of Minority Affairs			
	Umbrella Programme for Development of Minorities- Pradhan Mantri Jan Vikas Karyakaram-(Grants for creation of Capital Assets)	100.80	0.00	--
	Ministry of Housing and Urban Affairs			
	Urban Rejuvenation Mission- (AMRUT) - (Grants-in-Aid)	3,366.00	2,742.00	(+) 22.76
	Urban Rejuvenation Mission- (AMRUT) - (Grants for creation of Capital Assets)	14,567.20	20,595.00	(-) 29.27
	Pradhan Mantri Awas Yojna(Urban) (Grants-in-Aid-General)	0.00	37.38	(-) 100.00
	Pradhan Mantri Awas Yojna (URBAN)- Housing for all(Grants for creation of Capital Assets)	5,974.20	9,822.02	(-) 39.17
	Pradhan Mantri Awas Yojna (URBAN)- Geo tagging activities (Grants-in-Aid-General)	36.34	81.19	(-) 55.24
	Pradhan Mantri Awas Yojna (URBAN)- Establishment of State level Technical Cell (Grants-in-Aid-General)	288.36	0.00	--
	Pradhan Mantri Awas Yojna (URBAN)- Establishment of CLTCs (Grants-in-Aid-General)	0.00	216.07	(-) 100.00
	Pradhan Mantri Awas Yojna (URBAN)- Capacity Building (Grants-in-Aid-General)	140.59	27.50	(+) 411.24
	Pradhan Mantri Awas Yojna (URBAN)- Third Party Quality Monitoring	91.58	0.00	--

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.**(₹ in lakh)**

Heads		Actuals		
		2019-20	2018-19	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2019-20
RECEIPT HEADS (Revenue Account) - contd.				
1601	Grants-in-Aid from Central Government- contd.			
06.	Centrally Sponsored Schemes- contd.			
101	Central Assistance/Share- contd.			
	Ministry of Housing and Urban Affairs			
	National Urban Livelihood Mission- <i>Deen Dayal Antyodaya Yojna</i> (Grants-in-Aid-General)	1,701.96	2,115.36	(-) 19.54
	Mission for 100 Smart Cities- Development of Bilaspur as Smart City(Grants for creation of Capital Assets)	0.00	3,200.00	(-) 100.00
	Mission for 100 Smart Cities- Development of Bilaspur as Smart City(Grants-in-Aid-General)	0.00	600.00	(-) 100.00
	Mission for 100 Smart Cities- Development of Naya Raipur as Smart City(Grants for creation of Capital Assets)	0.00	9,800.00	(-) 100.00
	Mission for 100 Smart Cities- Development of Naya Raipur as Smart City(Grants-in-Aid-General)	0.00	600.00	(-) 100.00
	<i>Swachh Bharat</i> Mission (Urban) (Grants for creation of Capital Assets)	0.00	8,205.00	(-) 100.00
	<i>Swachh Bharat</i> Mission (Urban) (Grants-in-Aid-General)	0.00	1,978.00	(-) 100.00
	Ministry of Health and Family Welfare			
	Family Welfare- Infrastructure Maintenance- Revamping of Urban Family Welfare Centers (Grants-in-Aid-General)	1,158.45	370.47	(+) 212.70
	Family Welfare- Infrastructure Maintenance- Urban Family Welfare Centers (Grants-in-Aid-General)	88.51	292.02	(-) 69.69
	Family Welfare- Infrastructure Maintenance- Sub Centers (Grants-in-Aid-General)	7,383.21	19,964.10	(-) 63.02
	Family Welfare- Infrastructure Maintenance- Direction and Administration (Grants-in-Aid-General)	839.79	1,449.49	(-) 42.06
	Family Welfare- Infrastructure Maintenance- Training of Multi Purpose Workers (Grants-in-Aid-General)	176.93	165.34	(+) 7.01

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

Heads		Actuals		
		2019-20	2018-19	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2019-20
RECEIPT HEADS (Revenue Account) - contd.				
1601	Grants-in-Aid from Central Government- contd.			
06.	Centrally Sponsored Schemes- contd.			
101	Central Assistance/Share- contd.			
	Ministry of Health and Family Welfare			
	Family Welfare- Infrastructure Maintenance- Health and Family Welfare Training Centers (Grants-in-Aid-General)	22.30	116.33	(-) 80.83
	Family Welfare- Infrastructure Maintenance- Auxiliary Nurse Midwife/ Lady Health Visitors (Grants-in-Aid-General)	43.57	281.30	(-) 84.51
	National Rural Health Mission- Flexible pool for communicable diseases (Grants-in-Aid-General)	1,784.00	938.00	(+) 90.19
	ASHA benefit package	5,491.00	2,706.00	(+) 102.91
	Comprehensive Health Care under NUHM	294.00	708.00	(-) 58.47
	Comprehensive Primary Health Care under HSS	2,708.00	3,262.00	(-) 16.98
	Other Health System for activities covered under NRHM (Grants-in-Aid-General)	33,926.00	25,408.00	(+) 33.52
	Other Health System for activities covered under NRHM (Grants for creation of Capital Assets)	3,029.00	2,953.00	(+) 2.57
	National Rural Health Mission- Flexible pool for Non-communicable diseases (Grants-in-Aid-General)	464.00	1,904.00	(-) 75.63
	National Rural Health Mission- Flexible pool for Non-communicable diseases (Grants for creation of Capital Assets)	52.00	211.00	(-) 75.35
	National Rural Health Mission- RCH Flexible pool (Grants-in-Aid-General)	12,138.00	9,844.00	(+) 23.30
	National Rural Health Mission-Health System Strengthening under NRHM (Grants for creation of Capital Assets)	0.00	88.00	(-) 100.00
	Strengthening of State Drug Regulatory System	808.00	0.00	--
	National Ayush Mission-(Grants-in-Aid-General)	0.00	308.96	(-) 100.00
	National Ayush Mission-(Grants for creation of Capital Assets)	0.00	757.91	(-) 100.00

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

Heads		Actuals		
		2019-20	2018-19	Increase (+)/ Decrease (-) in per cent during the year 2019-20
RECEIPT HEADS (Revenue Account) - contd.				
1601	Grants-in-Aid from Central Government- contd.			
06.	<i>Centrally Sponsored Schemes- contd.</i>			
101	Central Assistance/Share- conclud.			
	Ministry of Health and Family Welfare			
	Tertiary Care Programme- National Programme for prevention and control of cancer, Diabetes, Cardiovascular Diseases and Stroke - (Grants for creation of Capital Assets)	1,023.23	0.00	--
	Human Resources for Health and Medical Education- Scheme of Establishment of new Medical College(Grants for creation of Capital Assets)	0.00	3,000.00	(-) 100.00
	<i>Ayushman Bharat</i> - Health and Wellness Centre under National Rural Health Mission-(Grants-in-Aid-General)	3,662.00	0.00	--
	Ministry of Law and Justice			
	Development of Infrastructure facilities for the judiciary	1,983.00	1,968.00	(+) 0.76
	National Mission for safety of women- Fast Track Special Courts (Nirbhaya Fund)	337.50	0.00	--
	Ministry of Skill Development and Entrepreneurship			
	Construction of Women Hostel (Grants for creation of Capital Assets)	9.84	46.29	(-) 78.74
	Mainstreaming aspirational Districts through Skill Development Programme	0.00	100.00	(-) 100.00
	Setting up of New Polytechnics	0.00	1,100.00	(-) 100.00
	<i>Pradhan Mantri Kaushal Vikas Yojna</i>	2,238.00	0.00	--
	<i>Pradhan Mantri Kaushal Vikas Yojna</i> – Skills Strengthening for Industrial value enhancement (STRIVE)- (Grants-in-Aid-General)	35.00	230.00	(-) 84.78
	<i>Pradhan Mantri Kaushal Vikas Yojna</i> – Skill Acquisition and Knowledge Awareness for Livelihood Promotion(SANKALP) - (Grants-in-Aid-General)	804.49	0.00	--
	Total- 101	7,52,538.40	7,72,445.93	(-) 2.58

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

Heads		Actuals		
		2019-20	2018-19	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2019-20
RECEIPT HEADS (Revenue Account) - contd.				
1601	Grants-in-Aid from Central Government- contd.			
06.	Centrally Sponsored Schemes- conclud.			
102	Externally Aided Project- Grants for Centrally Sponsored Schemes-			
	Sustainable Urban Transport Project(Capital Assets)	0.00	11.32	(-)100.00
	National Urban Health Mission- Flexible Pool- General	556.00	2,605.00	(-) 78.65
	Other Health System covered under National Urban Health Mission-(Grants for creation of Capital Assets)	61.00	1,390.00	(-) 95.61
	National Rural Health Mission- Flexible pool for Communicable Diseases-(Grants-in-Aid-General)	858.00	0.00	--
	Ecosystem Service Improvement Project- (Grants for creation of Capital Assets)	1,273.39	0.00	--
	Pradhan Mantri Gram Sadak Yojna- Programme Component (ADB)	22,980.80	45,025.00	(-) 48.96
	National Rural Livelihood Mission- National Rural Economic Transformation Project	2,556.60	0.00	--
	Total- 102	28,285.79	49,031.32	(-) 42.31
	Total - 06	7,80,824.19 ¹³	8,21,477.25	(-)4.95
07.	Finance Commission Grants			
102	Grants for Rural Local Bodies			
	Basic Grants (Grants-in-Aid-General)	1,41,589.00	1,04,786.00	(+) 35.12
	Total - 102	1,41,589.00	1,04,786.00	(+) 35.12
103	Grants to Urban Local Bodies			
	Basic Grants (Grants-in-Aid-General)	38,109.00	28,204.00	(+) 35.12
	Performance Grants(Grants-in-Aid-General)	7,047.00	0.00	(+)100.00
	Total - 103	45,156.00	28,204.00	(+) 60.10
104	Grants-in-Aid for State Disaster Response Fund	17,730.00	34,957.50	(-) 49.28
	Total - 07	2,04,475.00	1,67,947.50	(+) 21.75

¹³ Includes ₹ 441.74 lakh of Treasury Deposit.

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

Heads		Actuals		
		2019-20	2018-19	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2019-20
RECEIPT HEADS (Revenue Account) - contd.				
1601	Grants-in-Aid from Central Government- contd.			
08.	Other Transfer/Grants to States/Union Territories with Legislatures-			
104	Grants under Proviso to Article 275 (1) of the Constitution			
	Grants-in-Aid-General	10,696.49	4,187.50	(+) 155.44
	Grants for creation of Capital assets	11,804.28	7,165.42	(+) 64.74
	Total - 104	22,500.77	11,352.92	(+) 98.19
108	Grants from Central Road Fund			
	Grants for creation of Capital assets	37,161.00	21,402.30	(+) 73.63
113	Special Assistance			
	Disaster Preparedness (Grants-in-Aid-General)	50.00	103.64	(-) 51.76
	Green Revolution- Krishonnati Yojna - Integrated Scheme on Agriculture Census and Statistics-Improvement of Agriculture Statistics (Grants-in-Aid-General)	35.00	120.00	(-) 29.17
	Green Revolution- Krishonnati Yojna - Integrated Scheme on Agriculture Census and Statistics-Timely Reporting Scheme (TRS) (Grants-in-Aid-General)	50.00	0.00	--
	Green Revolution- Krishonnati Yojna - Integrated Scheme on Agriculture Census and Statistics- Agriculture Census (Grants-in-Aid-General)	57.00	86.21	(-) 33.88
	Specialised India Reserve Battalions (Grants-in-Aid-General)	1,500.00	1,500.00	0.00
	India Reserve Battalions (Grants-in-Aid- General)	5,238.00	0.00	--
	Nirbhaya Fund – Nation-wide Emergency Response System (Grants-in-Aid-General)	44.09	0.00	--
	Nirbhaya Fund – Anti Human Trafficking Unit including Women Help Desks in Police Stations and Women Safety Projects (Grants-in-Aid-General)	660.00	0.00	--
	State/District level Mock exercise (Grants-in-Aid-General)	28.00	28.00	0.00
	White Revolution-Livestock Census and Integrated Sample Survey	357.55	139.23	(+) 156.81

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

Heads		Actuals		
		2019-20	2018-19	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2019-20
RECEIPT HEADS (Revenue Account) - conclud.				
1601	Grants-in-Aid from Central Government- conclud.			
08.	Other Transfer/Grants to States/Union Territories with Legislatures- conclud.			
113	Special Assistance - conclud.			
	Central Share of Maintenance of Regional Sainik Board/Zonal Sainik Board- Treasury Deposit	0.00	296.18	(-)100.00
	Assistance to dependents of persons killed in Naxal violence- Treasury Deposit	0.00	42.90	(-)100.00
	Total - 113	8,019.64	2,316.16	(+) 246.25
114	Compensation for loss of Revenue arising out of implementation of Goods and Service Tax (Grants-in-Aid- General)	3,08,143.50	2,26,100.00	(+) 36.29
	Total - 08	3,75,824.91	2,61,171.38	(+) 43.90
	TOTAL- 1601	13,61,124.10	12,50,596.13	(+) 8.84
	TOTAL C	13,61,124.10	12,50,596.13	(+) 8.84
TOTAL	Receipt Head- Revenue Account	63,86,869.50	65,09,492.62	(-) 1.88
Receipt Head- Capital Account				
4000	Miscellaneous Capital Receipts			
01	Civil			
105	Retirement of Capital/ Disinvestment of Co-operative Societies / Banks	469.86	265.79	(-)76.78
800	Other Receipt	0.00	260.47	(-)100.00
	Total 4000	469.86	526.26	(-)10.72
TOTAL	Receipt Head- Capital Account	469.86	526.26	(-)10.72
GRAND TOTAL (REVENUE + CAPITAL)		63,87,339.36	65,10,018.88	(-) 1.88

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.
EXPLANATORY NOTES

- 1. Revenue Receipts** - The Revenue Receipts during the year was ₹ 63,86,869.50 lakh as shown below. The corresponding figures for the period from 1 April 2018 to 31 March 2019 have also been shown to facilitate comparison.

(₹ in lakh)

Details	Actuals	
	2019-20	2018-19
Revenue raised by the State Government: -		
(i) Tax Revenue	22,11,784.73	21,42,725.41
(ii) Non-Tax Revenue	7,93,376.67	7,70,302.08
TOTAL(i+ii)	30,05,161.40	29,13,027.49
Receipts from the Government of India:		
(iii) Share of net proceeds of Union Taxes –		
(a) Corporation Tax	6,88,942.00	8,15,709.00
(b) Taxes on Income other than Corporation Tax	5,39,834.00	6,00,735.00
(c) Other Taxes on Income and Expenditure	0.00	4,248.00
(d) Taxes on Wealth	30.00	298.00
(e) Customs	1,28,078.00	1,66,266.00
(f) Union Excise Duties	89,049.00	1,10,493.00
(g) Service Tax	0.00	21,776.00
(h) Other Taxes and Duties on Commodities and Services	1,280.00	1,211.00
(i) Central Goods and Service Tax	5,73,371.00	5,78,933.00
(j) Integrated Goods and Service Tax	0.00	46,200.00
TOTAL – (iii)	20,20,584.00	23,45,869.00
(iv) Grants		
Centrally Sponsored Scheme	7,80,824.19	8,21,477.25
Finance Commission Grants	2,04,475.00	1,67,947.50
Other Transfer/Grants to States/Union Territories with Legislatures	3,75,824.91	2,61,171.38
TOTAL-(iv)	13,61,124.10	12,50,596.13
TOTAL (iii+iv)	33,81,708.10	35,96,465.13
TOTAL(i to iv)	63,86,869.50	65,09,492.62

- 2. Taxation changes and other mobilization of resources during the year:-**

No new Tax proposal was made in the Budget of 2019-20.

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.
EXPLANATORY NOTES- contd.

Decrease of ₹ 1,22,623.12 lakh of Revenue Receipts (from ₹ 65,09,492.62 lakh in 2018-19 to ₹ 63,86,869.50 lakh in 2019-20) was mainly under:-

(₹ in lakh)

Major Head of Account		Decrease as compared to 2018-19	Reasons for Decrease
0005	Central Goods and Services Tax (CGST)	5,562.00	Due to decrease in net proceeds assigned to State.
0006	State Goods and Services Tax (SGST)	30,858.72	Mainly due decrease in Apportionment of IGST - Transfer of Tax Component to SGST.
0008	Integrated Goods and Services Tax	46,200.00	Due to decrease in net proceeds assigned to State.
0020	Corporation Tax	1,26,767.00	Due to decrease in net proceeds assigned to State.
0021	Taxes on Income other than Corporation Tax	60,901.00	Due to decrease in net proceeds assigned to State.
0028	Other Taxes on Income and Expenditure	4,245.88	Due to decrease in net proceeds assigned to State.
0037	Customs	38,188.00	Due to decrease in net proceeds assigned to State.
0038	Union Excise Duties	21,444.00	Due to decrease in net proceeds assigned to State.
0040	Taxes on Sales, Trade etc.	15,635.28	Mainly due to subsuming of taxes on other items except Petrol and Diesel in Goods and Service Tax
0042	Taxes on Goods and Passengers	1,400.72	Information is awaited (October 2020).
0044	Service Tax	21,776.00	Due to decrease in net proceeds assigned to State.
0059	Public Works	2,758.15	Due to less number of time extension cases, less sale of tender forms, etc.
0075	Miscellaneous General Services	1,905.75	Mainly due to less amount transferred to Unclaimed Deposits.
0700	Major Irrigation	8,476.79	Information is awaited (October 2020).

Note: Major Heads where increase/decrease in receipts as compared to previous year is ₹ 1,000.00 lakh or above are included in this Explanatory Note.

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- conclud.
EXPLANATORY NOTES- conclud.

The above Decrease in receipts was partly offset by Increase in receipts mainly under: -

(₹ in lakh)

Major Head of Account		Increase as compared to 2018-19	Reasons for Increase
0029	Land Revenue	6,393.06	Information is awaited (October 2020).
0030	Stamps and Registration Fees	52,616.95	Mainly due to receipt of revenue on one lease from National Mineral Development Corporation, etc.
0039	State Excise	46,333.10	Information is awaited (October 2020).
0041	Taxes on Vehicles	7,000.12	Mainly due to increase in rates of tax on vehicles depositing Life time tax, fess and Quarterly tax, etc.
0043	Taxes and Duties on Electricity	4,673.00	Mainly due to increase in deposit of Electric fees and Cess by Chhattisgarh State Power Distribution Company, Ltd.
0049	Interest receipts	4,286.38	Mainly due to increase in receipt of interest on Cash Balance Investment, receipt of dividends on Employers' contribution of indentified Non New Pension Scheme as per Government orders.
0071	Contributions and Recoveries towards Pension and Other Retirement Benefits	5,908.80	Mainly due to deposit of Employers' contribution of indentified Non New Pension Scheme employees as per Government orders.
0210	Medical and Public Health	3,602.61	Mainly due to receipts from Employees State Insurance Scheme.
0217	Urban Development	2,334.08	Due to Increase in receipts from Regularisation of illegal constructions etc.
0406	Forestry and Wild Life	1,264.25	Information is awaited (October 2020).
0702	Minor Irrigation	12,347.26	Information is awaited (October 2020).
0853	Non-ferrous Mining and Metallurgical Industries	8,548.45	Mainly due to deposit of common cost by National Mineral Development Corporation, confiscation of application fees of sand royalty, etc.
1601	Grants-in- Aid from Central Government	1,10,527.97	Due to decrease in receipt of Grants-in-Aid from the Central Government.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2019-20			Actuals for 2018-19	Increase (+)/ Decrease (-)in <i>per cent</i> during the year 2019-20
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
A.	GENERAL SERVICES					
(a)	Organs of State					
2011	Parliament/State/Union Territory Legislatures					
02.	State/Union Territory Legislatures					
101	Legislative Assembly	22.31 2,828.26	0.00	2,850.57	2,409.04	(+)18.33
103	Legislative Secretariat	1,714.70	0.00	1,714.70	1,525.69	(+)12.39
	TOTAL – 02	22.31 4,542.96	0.00	4,565.27	3,934.73	(+)16.02
	TOTAL – 2011	22.31 4,542.96	0.00	4,565.27	3,934.73	(+)16.02
2012	President, Vice-President/Governor, Administrator of Union Territories-					
03.	Governor/Administrator of Union Territories-					
090	Secretariat	461.88	0.00	461.88	446.19	(+)3.52
101	Emoluments and allowances of the Governor/ Administrator of Union Territories	24.84	0.00	24.84	6.00	(+)314.00
102	Discretionary Grants	40.25	0.00	40.25	75.57	(-)46.74
103	Household Establishment	351.17 36.96	0.00	388.13	366.83	(+)5.81
104	Sumptuary Allowance	0.00	0.00	0.00	0.10	(-)100.00
105	Medical Facilities	4.03	0.00	4.03	7.35	(-)45.17
106	Entertainment Expenses	3.41 14.35	0.00	17.76	7.55	(+)135.23
107	Expenditure from Contract Allowance	14.53	0.00	14.53	0.86	(+)1,589.53
108	Tour Expenses	6.15	0.00	6.15	1.60	(+)284.38

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS- contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2019-20			Actuals for 2018-19	Increase (+)/ Decrease (-)in <i>per cent</i> during the year 2019-20
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
A.	GENERAL SERVICES-contd.					
(a)	Organs of State-contd.					
2012	President, Vice-President/Governor, Administrator of Union Territories- conclud.					
03.	Governor/Administrator of Union Territories-conclud.					
800	Other Expenditure	3.98	0.00	3.98	3.13	(+)27.16
	TOTAL – 03	910.23 51.32	0.00	961.55	915.18	(+)5.07
	TOTAL 2012	910.23 51.32	0.00	961.55	915.18	(+)5.07
2013	Council of Ministers-					
101	Salary of Ministers and Deputy Ministers	65.68	0.00	65.68	67.53	(-)2.74
102	Sumptuary and other Allowances	159.24	0.00	159.24	171.20	(-)6.99
105	Discretionary Grant by Ministers	3,557.13	0.00	3,557.13	3,883.24	(-)8.40
108	Tour Expenses	529.08	0.00	529.08	369.67	(+)43.12
800	Other Expenditure	1,004.82	0.00	1,004.82	187.23	(+)436.68
	TOTAL - 2013	5,315.95	0.00	5,315.95	4,679.17	(+)13.61
2014	Administration of Justice					
102	High Courts	6,132.10 367.32	0.00	6,499.42	5,561.23	(+)16.87
105	Civil and Session Courts	18,896.27	121.82	19,018.09	18,163.24	(+)4.71
108	Criminal Courts	3.31	0.00	3.31	0.53	(+)524.53
114	Legal Advisers and Counsels	1,836.20	0.00	1,836.20	1,544.55	(+)18.88
117	Family Courts	1,676.79	0.00	1,676.79	1,473.56	(+)13.79
118	Computerization of District and Sub-Ordinate Court	586.54	0.00	586.54	694.49	(-)15.54

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS- contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2019-20			Actuals for 2018-19	Increase (+)/ Decrease (-)in <i>per cent</i> during the year 2019-20
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
A.	GENERAL SERVICES-contd.					
(a)	Organs of State-concl'd.					
2014	Administration of Justice-concl'd.					
789	Special Component Plan for Scheduled Castes	0.00	426.27	426.27	400.93	(+)6.32
800	Other Expenditure	552.37	0.00	552.37	423.79	(+)30.34
	TOTAL - 2014	6,132.10 23,918.80	548.09	30,598.99	28,262.32	(+)8.27
2015	Elections-					
101	Election Commission	4,941.98	0.00	4,941.98	1,681.57	(+)193.89
102	Electoral Officers	1,683.76	0.00	1,683.76	1,547.91	(+)8.78
103	Preparation and Printing of Electoral rolls	3,487.73	0.00	3,487.73	3,559.44	(-)2.01
105	Charges for conduct of election to Parliament	14,643.52	0.00	14,643.52	153.98	(+)9,410.01
106	Charges for conduct of elections to State/Union Territory Legislature	3,821.63	0.00	3,821.63	13,437.20	(-)71.56
108	Issue of Photo Identity- Cards to Voters	219.72	0.00	219.72	128.11	(+)71.51
800	Other Expenditure	9.90	0.00	9.90	6.12	(+)61.76
911	Deduct- Recovery of unspent amounts	(-) 2,000.00	0.00	(-) 2,000.00	(-) 1,500.00	(+)33.33
	TOTAL – 2015	26,808.24	0.00	26,808.24	19,014.33	(+)40.99
TOTAL	(a) Organs of State	7,064.64 60,637.27	548.09	68,250.00	56,805.73	(+)20.15

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS- contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2019-20			Actuals for 2018-19	Increase (+)/ Decrease (-)in <i>per cent</i> during the year 2019-20
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
A.	GENERAL SERVICES- contd.					
(b)	Fiscal Services-					
(ii)	Collection of Taxes on Property and Capital Transactions-					
2029	Land Revenue-					
001	Direction and Administration	549.18	0.00	549.18	561.43	(-)2.18
101	Collection Charges	179.34	0.00	179.34	74.39	(+)141.08
102	Survey and Settlement Operations	2,165.13	0.00	2,165.13	2,030.01	(+)6.66
103	Land Records	29,365.21	877.84	30,243.05	25,620.86	(+)18.04
797	Transfer to <i>Adhosaranchana Vikas Upkar Nidhi and Paryavaran UpkarNidhi</i>	7,338.57	0.00	7,338.57	0.00	0.00
800	Other Expenditure	9.98	0.00	9.98	10,000.00	(-)99.90
902	Deduct- Amount met from <i>Adhosaranchana Vikas Upkar Nidhi and Paryavaran Upkar Nidhi</i>	(-)9.98	0.00	(-)9.98	(-)10,000.00	(-)99.90
	TOTAL – 2029	39,597.43	877.84	40,475.27	28,286.69	(+)43.09
2030	Stamps and Registration-					
01	<i>Stamps-Judicial-</i>					
001	Direction and Administration	174.79	0.00	174.79	149.37	(+)17.01
101	Cost of Stamps	292.63	0.00	292.63	382.06	(-)23.41
102	Expenses on Sale of Stamps	241.90	0.00	241.90	151.37	(+)59.81
	TOTAL – 01	709.32	0.00	709.32	682.80	(+)3.88

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS- contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2019-20			Actuals for 2018-19	Increase (+)/ Decrease (-)in <i>per cent</i> during the year 2019-20
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
A.	GENERAL SERVICES-contd.					
(b)	Fiscal Services-contd.					
(ii)	Collection of Taxes on Property and Capital Transactions- conclud.					
2030	Stamps and Registration-conclud.					
02	Stamps – Non-Judicial-					
101	Cost of Stamps	1,120.68	0.00	1,120.68	779.17	(+)43.83
102	Expenses on sale of Stamp	217.43	0.00	217.43	267.07	(-)18.59
797	Transfer to Panchayat Land Revenue Cess and Stamp Duty Fund and Gramin Vikas Nidhi	6,000.00 11,035.45	0.00	17,035.45 ¹	0.00	(+)100.00
	TOTAL – 02	6,000.00 12,373.56	0.00	18,373.56	1,046.24	(+)1,656.15
03	Registration-					
001	Direction and Administration	1,366.05	0.00	1,366.05	1,270.32	(+)7.54
	TOTAL – 03	1,366.05	0.00	1,366.05	1,270.32	(+)7.54
	TOTAL – 2030	6,000.00 14,448.93	0.00	20,448.93	2,999.36	(+)581.78
TOTAL	(ii) Collection of Taxes on Property and Capital Transactions	6,000.00 54,046.36	877.84	60,924.20	31,286.05	(+)94.73
(iii)	Collection of Taxes on Commodities and Services-					
2039	State Excise –					
001	Direction and Administration	7,397.75	0.00	7,397.75	7,165.66	(+)3.24
102	Purchase of Opium etc.	113.57	0.00	113.57	91.62	(+)23.95
800	Other Expenditure	14.67	0.00	14.67	14.15	(+)3.68
	TOTAL – 2039	7,525.98	0.00	7,525.98	7,271.43	(+)3.50

¹ Includes ₹ 11,945.02 lakh transferred to *Panchayat* Land Revenue Cess and Stamp Duty Fund and ₹ 5,090.43 lakh transferred to *Gramin Vikas Nidhi*.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS- contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2019-20			Actuals for 2018-19	Increase (+)/ Decrease (-)in <i>per cent</i> during the year 2019-20
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
A.	GENERAL SERVICES-contd.					
(b)	Fiscal Services- conclud.					
(iii)	Collection of Taxes on Commodities and Services- conclud.					
2040	Taxes on Sales, Trade etc.-					
001	Direction and Administration	1,295.58	0.00	1,295.58	935.30	(+)38.52
101	Collection Charges	5,640.19	0.00	5,640.19	5,338.03	(+)5.66
	TOTAL - 2040	6,935.77	0.00	6,935.77	6,273.33	(+)10.56
2041	Taxes on Vehicles-					
001	Direction and Administration	555.21	0.00	555.21	442.14	(+)25.57
101	Collection Charges	1,586.23	0.00	1,586.23	1,443.83	(+)9.86
102	Inspection of Motor Vehicles	814.87	0.00	814.87	650.68	(+)25.23
	TOTAL - 2041	2,956.32	0.00	2,956.32	2,536.65	(+)16.54
2045	Other Taxes and Duties on Commodities and Services					
103	Collection Charges- Electricity Duty	902.93	0.00	902.93	869.59	(+)3.83
797	Transfer to Electricity Development Fund	23,000.00	0.00	23,000.00	22,300.31	(+)3.14
	TOTAL – 2045	23,000.00 902.93	0.00	23,902.93	23,169.90	(+)3.16
TOTAL	(iii)- Collection of Taxes on Commodities and Services	23,000.00 18,321.00	0.00	41,321.00	39,251.31	(+)5.27
TOTAL	(b) Fiscal Services	29,000.00 72,367.36	877.84	1,02,245.20	70,537.36	(+)44.95

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS- contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2019-20			Actuals for 2018-19	Increase (+)/ Decrease (-)in <i>per cent</i> during the year 2019-20
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
A.	GENERAL SERVICES-contd.					
(c)	Interest Payment and Servicing of Debt					
2048	Appropriation for reduction or avoidance of debt-					
101	Sinking Funds	26,500.00	0.00	26,500.00	10,000.00	(+)165.00
	TOTAL - 2048	26,500.00	0.00	26,500.00	10,000.00	(+)165.00
2049	Interest Payments-					
01	Interest on Internal Debt-					
101	Interest on Market Loans	3,33,455.82	0.00	3,33,455.82	2,24,836.33	(+)48.31
123	Interest on Special Securities issued to National Small Savings Fund of the Central Government by State Government	46,036.56	0.00	46,036.56	50,315.21	(-)8.50
200	Interest on Other Internal Debts	29,569.58 4,830.00	0.00	34,399.58	19,990.60	(+)72.08
305	Management of Debt	956.73	0.00	956.73	711.00	(+)34.56
	TOTAL – 01	4,10,018.69 4,830.00	0.00	4,14,848.69	2,95,853.14	(+)40.22
03	Interest on Small Savings, Provident Funds etc-					
104	Interest on State Provident Funds	52,824.52	0.00	52,824.52 ²	48,885.48	(+)8.06
	TOTAL – 03	52,824.52	0.00	52,824.52	48,885.48	(+)8.06
04	Interest on Loans and Advances from Central Government-					
101	Interest on Loans for State/ Union Territory Plan Schemes	14,154.17	0.00	14,154.17	13,953.39	(+)7.44
911	Recovery of over payment	(-)778.50	0.00	(-)778.50	(-) 4.94	(-)15,659.11
	TOTAL – 04	13,375.67	0.00	13,375.67	13,948.45	(-)4.11

² This is net figure. An amount of ₹ 52,846.81 lakh was paid as interest to General Provident Fund Subscribers during 2019-20 and ₹ 22.29 lakh (net) was received from the office of Principal Accountant General (A&E), Madhya Pradesh.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS- contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2019-20			Actuals for 2018-19	Increase (+)/ Decrease (-)in <i>per cent</i> during the year 2019-20
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
A.	GENERAL SERVICES-contd.					
(c)	Interest Payment and Servicing of Debt- conclud.					
2049	Interest Payments- conclud.					
60	Interest on Other Obligations-					
701	Miscellaneous	7,835.71 8,149.00	0.00	15,984.71 ³	6,567.73	(+)143.38
	TOTAL – 60	7,835.71 8,149.00	0.00	15,984.71	6,567.73	(+)143.38
	TOTAL - 2049	4,84,054.59 12,979.00	0.00	4,97,033.59	3,65,254.80	(+)36.08
TOTAL	(c) Interest payment and Servicing of Debt	5,10,554.59 12,979.00	0.00	5,23,533.59	3,75,254.80	(+)39.51
(d)	Administrative Services-					
2051	Public Service Commission-					
102	State Public Service Commission	1,450.92 44.80	0.00	1,495.72	1,471.18	(+)1.67
	TOTAL - 2051	1,450.92 44.80	0.00	1,495.72	1,471.18	(+)1.67
2052	Secretariat- General Services					
090	Secretariat	0.01 8,074.80	0.00	8,074.81	7,668.33	(+)5.30
091	Attached Offices	171.54 5,489.09	0.00	5,660.63	4,555.52	(+)24.26
092	Other Offices	705.73	0.00	705.73	586.82	(+)20.26
099	Board of Revenue	368.08	0.00	368.08	322.17	(+)14.25
	TOTAL - 2052	171.55 14,637.70	0.00	14,809.25	13,132.84	(+)12.77

³ Includes ₹ 6,649.27.lakh and ₹ 311.77 lakh transferred to Major Head 8011-107- 'Group Insurance Scheme' and Major Head 8342-120- 'Family Benefit Fund' respectively.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS- contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2019-20			Actuals for 2018-19	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2019-20
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
A.	GENERAL SERVICES-contd.					
(d)	Administrative Services- contd.					
2053	District Administration-					
093	District Establishments	5.35 29,415.11	0.00	29,420.46	26,299.98	(+)11.86
101	Commissioners	964.41	0.00	964.41	862.23	(+)11.85
800	Other Expenditure	218.02	0.00	218.02	138.64	(+)57.26
	TOTAL - 2053	5.35 30,597.54	0.00	30,602.89	27,300.85	(+)12.09
2054	Treasury and Accounts Administration-					
003	Training	55.50	0.00	55.50	60.96	(-)8.96
095	Directorate of Accounts and Treasuries	2,638.26	0.00	2,638.26	2,367.88	(+)11.42
097	Treasury Establishment	3,437.72	0.00	3,437.72	3,289.94	(+)4.49
098	Local Fund Audit	1,481.59	0.00	1,481.59	1,486.21	(-)0.31
800	Other Expenditure	1.40	0.00	1.40	3.35	(-)58.21
	TOTAL - 2054	7,614.47	0.00	7,614.47	7,208.34	(+)5.63
2055	Police					
001	Direction and Administration	11,520.59	731.60	12,252.19	11,837.30	(+)3.50
003	Education and Training	4,610.78	0.00	4,610.78	4,013.48	(+)14.88
101	Criminal Investigation and Vigilance	3,840.13	985.63	4,825.76	3,314.21	(+)45.61
104	Special Police	1,29,892.20	1,460.03	1,31,352.23	1,14,089.60	(+)15.13
108	State Headquarters Police	1,052.70	0.00	1,052.70	759.20	(+)38.66
109	District Police	128.09 2,21,571.97	0.00	2,21,700.06	1,95,610.30	(+)13.34

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS- contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2019-20			Actuals for 2018-19	Increase (+)/ Decrease (-)in <i>per cent</i> during the year 2019-20
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
A.	GENERAL SERVICES-contd.					
(d)	Administrative Services- contd.					
2055	Police – conclud.					
111	Railway Police	3,070.15	0.00	3,070.15	2,892.26	(+)6.15
113	Welfare of Police Personnel	325.00	0.00	325.00	400.00	(-)18.75
114	Wireless and Computers	4,131.98	0.00	4,131.98	3,598.38	(+)14.83
115	Modernization of Police Force	29,140.26	204.75	29,345.01	17,979.16	(+)63.22
	TOTAL – 2055	128.09 4,09,155.76	3,382.01	4,12,665.86	3,54,493.89	(+)16.41
2056	Jails-					
001	Direction and Administration	323.34	0.00	323.34	243.74	(+)32.66
101	Jails	14,747.46	0.00	14,747.46	12,660.39	(+)16.48
102	Jail Manufactures	542.99	0.00	542.99	672.54	(-)19.26
	TOTAL – 2056	15,613.79	0.00	15,613.79	13,576.67	(+)15.00
2058	Stationery and Printing-					
001	Direction and Administration	62.22	0.00	62.22	67.99	(-)8.49
101	Purchase and Supply of Stationery Stores	126.43	0.00	126.43	117.28	(+)7.80
102	Printing, Storage and Distribution of Forms	1,050.08	0.00	1,050.08	542.65	(+)93.51
104	Cost of Printing by Other Sources	50.76	0.00	50.76	47.40	(+)7.09
800	Other Expenditure	4.12	0.00	4.12	2.04	(+)101.96
	TOTAL – 2058	1,293.61	0.00	1,293.61	777.36	(+)66.41

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS- contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2019-20			Actuals for 2018-19	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2019-20
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
A.	GENERAL SERVICES-contd.					
(d)	Administrative Services- contd.					
2059	Public Works-					
01	Office Buildings-					
053	Maintenance and Repairs	8,572.49	0.00	8,572.49	6,454.94	(+)32.81
	TOTAL – 01	8,572.49	0.00	8,572.49	6,454.94	(+)32.81
60	Other Buildings-					
053	Maintenance and Repairs	10,028.63	0.00	10,028.63	12,133.55	(-)17.35
	TOTAL - 60	10,028.63	0.00	10,028.63	12,133.55	(-)17.35
80	General-					
001	Direction and Administration	30,322.29	0.00	30,322.29	27,983.25	(+)8.36
052	Machinery and Equipment	99.74	0.00	99.74	63.84	(+)56.23
799	Suspense	93.65	0.00	93.65	106.69	(-)12.22
800	Other Expenditure	27.45	0.00	27.45	13.10	(+)109.54
	TOTAL - 80	30,515.68	0.00	30,543.13	28,166.88	(+)8.44
	TOTAL - 2059	49,116.80	0.00	49,144.25	46,755.37	(+)5.11

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS- contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2019-20			Actuals for 2018-19	Increase (+)/ Decrease (-)in <i>per cent</i> during the year 2019-20
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
A.	GENERAL SERVICES-contd.					
(d)	Administrative Services-concltd.					
2070	Other Administrative Services-					
003	Training	861.05	0.00	861.05	470.48	(+)83.02
105	Special Commission of Enquiry	27.88	0.00	27.88	24.19	(+)15.25
106	Civil Defence	5.56	0.00	5.56	5.07	(+)9.66
107	Home Guards	6.63 14,296.87	0.00	14,303.50	14,568.46	(-)1.82
108	Protection And Control	1,489.96	0.00	1,489.96	1,242.83	(+)19.88
114	Purchase and Maintenance of Transport	1,035.57	0.00	1,035.57	902.95	(+)14.69
800	Other Expenditure	720.00	0.00	720.00	649.64	(+)10.83
	TOTAL - 2070	6.63 18,436.89	0.00	18,443.52	17,863.62	(+)3.25
TOTAL	(d) Administrative Services	1,789.99 5,46,511.36	3,382.01	5,51,683.36	4,82,580.11	(+)14.32
(e)	Pensions and Miscellaneous General Services					
2071	Pensions and other Retirement Benefits					
01	Civil					
101	Superannuation and Retirement Allowances	3,49,350.36	0.00	3,49,350.36	2,96,924.46	(+)17.66
102	Commuted Value of Pensions	3,316.10	0.00	3,316.10	2,278.61	(+)45.53
103	Compassionate allowance	13.13	0.00	13.13	3.06	(+)329.08
104	Gratuities	67,033.96	0.00	67,033.96	58,737.08	(+)14.13
105	Family Pensions	1,08,776.97	0.00	1,08,776.97	83,470.36	(+)30.32
106	Pensionary charges in respect of High Court Judges	45.73	0.00	45.73	52.53	(-)12.95

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS- contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2019-20			Actuals for 2018-19	Increase (+) / Decrease (-) in <i>per cent</i> during the year 2019-20
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
A.	GENERAL SERVICES-concl.					
(e)	Pensions and Miscellaneous General Services- concl.					
2071	Pensions and other Retirement Benefits-concl.					
01	Civil-concl.					
108	Contributions to provident funds	1.34	0.00	1.34	0.00	0.00
111	Pensions to Legislators	1,505.72	0.00	1,505.72	910.64	(+)65.35
115	Leave Encashment Benefits	25,295.20	0.00	25,295.20	22,189.39	(+)14.00
117	Government Contribution for Defined Pension Contribution Scheme	1,05,720.95	0.00	1,05,720.95 ⁴	75,699.64	(+)39.66
797	Transfer to Pension Fund	2,200.00	0.00	2,200.00	2,200.00	0.00
800	Other Expenditure	538.48	0.00	538.48	384.65	(+)40.00
	TOTAL - 01	45.73 6,63,752.21	0.00	6,63,797.94	5,42,850.42	(+)22.28
	TOTAL - 2071	45.73 6,63,752.21	0.00	6,63,797.94 ⁵	5,42,850.42	(+)22.28
2075	Miscellaneous General Services-					
800	Other Expenditure	24.00	0.00	24.00	0.20	(+)11,900.00
	TOTAL - 2075	24.00	0.00	24.00	0.20	(+)11,900.00
TOTAL	(e) Pensions and Miscellaneous General Services	45.73 6,63,776.21	0.00	6,63,821.94	5,42,850.62	(+)22.28
TOTAL	(A)- General Services	5,48,454.95 13,56,271.20	4,807.94	19,09,534.09	15,28,028.62	(+)24.97

⁴ After the commencement of work of Regulation of Pension fund by Pension Fund Regulatory Development Authority, the State Governments contribution is debited to Major Head 2071 and directly transferred to the Trustee Bank without routing it through Major Head 8342-117.

⁵ As informed by the State Government, 63,441 Superannuation Pensioners, 27,133 Family Pensioners, 24 High Court Judges and 367 Ex- Legislators were drawing Pension as on 31 March 2020 through various Banks/Treasuries/Departmental Authorities

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS- contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2019-20			Actuals for 2018-19	Increase (+) / Decrease (-) in <i>per cent</i> during the year 2019-20
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
B	SOCIAL SERVICES-					
(a)	Education, Sports, Art and Culture-					
2202	General Education-					
01	<i>Elementary Education-</i>					
001	Direction and Administration	18,547.49	0.00	18,547.49	16,435.97	(+)12.85
101	Government Primary Schools	3,59,793.57	0.00	3,59,793.57	2,51,873.46	(+)42.85
102	Assistance to Non-Government Primary Schools	6,468.02	0.00	6,468.02	3,349.82	(+)93.09
105	Non-Formal Education	28.56	0.00	28.56	26.69	(+)7.00
107	Teachers Training	479.73	0.55	480.28	3,295.36	(-)85.43
108	Text Books	2,379.91	0.00	2,379.91	18.50	(+)12,764.38
109	Scholarships and Incentives	1,006.78	0.00	1,006.78	87.60	(+)1,049.29
111	<i>Sarva Shiksha Abhiyan</i>	0.00	69,987.12	69,987.12	66,338.03	(+)5.50
112	National Programme of Mid-Day Meals in Schools	248.73	18,760.60	19,009.33	14,208.99	(+)33.78
192	Assistance to Municipal Councils	3,900.00	0.00	3,900.00	9,506.00	(-)58.97
197	Assistance to <i>Janpad Panchayats</i>	7,175.33	0.00	7,175.33	46,139.59	(-)84.45
789	Special Component Plan for Scheduled Castes	50,414.38	22,253.31	72,667.68	56,404.64	(+)28.83
796	Tribal Area Sub-plan	1,98,771.88	98,056.33	2,96,828.21	2,42,089.10	(+)22.61
	TOTAL - 01	6,49,214.38	2,09,057.91	8,58,272.29	7,09,773.75	(+)20.92

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS- contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2019-20			Actuals for 2018-19	Increase (+) / Decrease (-) in <i>per cent</i> during the year 2019-20
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
B	SOCIAL SERVICES-contd.					
(a)	Education, Sports, Art and Culture-contd.					
2202	General Education-contd.					
02	Secondary Education-					
104	Teachers and Other Services	94.13	0.00	94.13	95.42	(-)1.35
105	Teachers Training	1,390.06	0.00	1,390.06	1,416.77	(-)1.89
106	Text Books	2,902.31	0.00	2,902.31	373.29	(+)677.49
108	Examinations	37.88	0.00	37.88	25.25	(+)50.02
109	Government Secondary Schools	3,40,089.15	23,383.80	3,63,472.95	2,56,681.53	(+)41.60
110	Assistance to Non-Government Secondary Schools	8,638.14	0.00	8,638.14	6,528.83	(+)32.31
192	Assistance to Municipal Councils	3,130.00	0.00	3,130.00	5,600.00	(-)44.11
196	Assistance to <i>ZillaPanchayats</i>	6,055.55	0.00	6,055.55	17,752.65	(-)65.89
789	Special Component Plan for Scheduled Castes	59,939.95	6,044.59	65,984.54	38,301.91	(+)72.27
796	Tribal Area Sub-plan	1,56,044.07	13,735.76	1,69,779.83	1,19,368.79	(+)42.23
800	Other Expenditure	484.00	0.00	484.00	88.00	(+)450.00
	TOTAL - 02	5,78,805.24	43,164.15	6,21,969.39	4,46,232.44	(+)39.38
03	University and Higher Education-					
001	Direction and Administration	657.73	7,050.71	7,708.44	5,738.17	(+)34.34
102	Assistance to Universities	7,657.00	0.00	7,657.00	3,517.80	(+)117.66
103	Government Colleges and Institutes	52,397.05	0.00	52,397.05	42,352.56	(+)23.72
104	Assistance to Non-Government Colleges and Institutes	5,555.70	0.00	5,555.70	4,419.43	(+)25.71

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS- contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2019-20			Actuals for 2018-19	Increase (+) / Decrease (-) in <i>per cent</i> during the year 2019-20
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
B	SOCIAL SERVICES-contd.					
(a)	Education, Sports, Art and Culture-contd.					
2202	General Education-contd.					
03	University and Higher Education-conclld.					
107	Scholarships	1,201.21	0.00	1,201.21	0.00	0.00
789	Special Component Plan for Scheduled Castes	4,079.34	1,955.00	6,034.34	3,919.66	(+)53.95
796	Tribal Area Sub-plan	9,261.76	977.50	10,239.26	7,400.95	(+)38.35
	TOTAL - 03	80,809.79	9,983.21	90,793.00	67,348.57	(+)34.81
04	Adult Education-					
200	Other Adult Education Programmers	208.40	0.00	208.40	1,169.50	(-)82.18
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	208.00	(-)100.00
	TOTAL - 04	208.40	0.00	208.40	1,377.50	(-)84.87
05	Language Development-					
102	Promotion of Modern Indian Languages and Literature	195.78	0.00	195.78	172.38	(+)13.57
103	Sanskrit Education	83.13	0.00	83.13	56.61	(+)46.85
	TOTAL - 05	278.91	0.00	278.91	228.99	(+)21.80

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS- contd.(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2019-20			Actuals for 2018-19	Increase (+) / Decrease (-) in <i>per cent</i> during the year 2019-20
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
B	SOCIAL SERVICES-contd.					
(a)	Education, Sports, Art and Culture-contd.					
2202	General Education-concltd.					
80	General-					
001	Direction and Administration	2.38 1,884.94	252.47	2,139.79	1,669.20	(+)28.19
800	Other Expenditure	24.95	0.00	24.95	21.13	(+)18.08
	TOTAL - 80	2.38 1,909.89	252.47	2,164.74	1,690.33	(+)28.07
	TOTAL - 2202	2.38 13,11,226.61	2,62,457.74	15,73,686.73	12,26,651.58	(+)28.29
2203	Technical Education					
001	Direction and Administration	571.47	0.00	571.47	3,264.08	(-)82.49
105	Polytechnics	5,402.32	61.81	5,464.13	4,822.44	(+)13.31
107	Scholarships	16.44	0.00	16.44	9.38	(+)75.27
112	Engineering/Technical Colleges and Institutes	4,467.78	0.00	4,467.78	3,537.97	(+)26.28
789	Special Component Plan for Scheduled Castes	771.00	0.00	771.00	620.73	(+)24.21
796	Tribal Area Sub-plan	4,297.78	60.25	4,358.03	3,889.01	(+)12.06
800	Other Expenditure	674.73	0.00	674.73	36.13	(+)1,767.51
	TOTAL - 2203	16,201.52	122.06	16,323.58	16,179.74	(+)0.89

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS- contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2019-20			Actuals for 2018-19	Increase (+) / Decrease (-) in <i>per cent</i> during the year 2019-20
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
B	SOCIAL SERVICES-contd.					
(a)	Education, Sports, Art and Culture-concl.					
2204	Sports and Youth Services-					
101	Physical Education	64.04	0.00	64.04	59.82	(+)7.05
102	Youth Welfare Programmes for Students	1,735.44	0.00	1,735.44	1,528.13	(+)13.57
103	Youth Welfare Programmes for Non-Students	821.35	0.00	821.35	723.77	(+)13.48
104	Sports and Games	1,393.32	0.00	1,393.32	1,479.62	(-)5.83
789	Special Component Plan for Scheduled Castes	32.78	0.00	32.78	24.01	(+)36.53
796	Tribal Area Sub-plan	122.25	0.00	122.25	131.65	(-)7.14
800	Other Expenditure	0.86	0.00	0.86	8.76	(-)90.18
	TOTAL – 2204	4,170.04	0.00	4,170.04	3,955.76	(+)5.42
2205	Art and Culture-					
001	Direction and Administration	5.72	0.00	5.72	2.27	(+)151.98
101	Fine Arts Education	36.68	0.00	36.68	20.85	(+)75.92
102	Promotion of Arts and Culture	2,387.28	0.00	2,387.28	2,661.61	(-)10.31
103	Archaeology	685.24	0.00	685.24	541.15	(+)26.63
104	Archives	37.63	0.00	37.63	52.79	(-)28.72
105	Public Libraries	284.55	0.00	284.55	358.35	(-)20.59
107	Museums	340.37	0.00	340.37	300.74	(+)13.18
796	Tribal Area Sub-plan	332.91	0.00	332.91	469.24	(-)29.05
	TOTAL -2205	4,110.38	0.00	4,110.38	4,407.00	(-)6.73
TOTAL	(a) Education, Sports, Art and Culture	2.38 13,35,708.55	2,62,579.80	15,98,290.73	12,51,194.07	(+)27.74

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS- contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2019-20			Actuals for 2018-19	Increase (+) / Decrease (-) in <i>per cent</i> during the year 2019-20
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
B	SOCIAL SERVICES-contd.					
(b)	Health and Family Welfare-					
2210	Medical and Public Health-					
01	Urban Health Services- Allopathy					
001	Direction and Administration	55.91 2,773.99	0.00	2,829.90	2,520.09	(+)12.29
102	Employees State Insurance Scheme	7,996.39	0.00	7,996.39	5,690.79	(+)40.51
110	Hospital and Dispensaries	20,293.46	36.92	20,330.38	15,932.90	(+)27.60
196	Assistance to Zilla Panchayats	1.91 18,764.72	0.00	18,766.63	15,171.77	(+)23.69
200	Other Health Schemes	14,970.00	10,500.00	25,470.00	27,399.35	(-)7.04
789	Special Component Plan for Scheduled Castes	6,570.43	5,720.00	12,290.43	8,510.21	(+)44.42
796	Tribal Area Sub-plan	22,823.75	11,180.00	34,003.75	27,225.05	(+)24.90
	TOTAL - 01	57.82 94,192.74	27,436.92	1,21,687.48	1,02,450.16	(+)18.78
02	Urban Health Services-Other Systems of Medicine-					
101	Ayurveda	4,459.69	768.12	5,227.81	3,845.91	(+)35.93
102	Homeopathy	400.72	0.00	400.72	371.13	(+)7.97
103	Unani	45.15	0.00	45.15	32.41	(+)39.31
789	Special Component Plan for Scheduled Castes	606.65	290.00	896.65	491.92	(+)82.28
796	Tribal Area Sub-plan	490.07	720.00	1,210.07	924.04	(+)30.95
	TOTAL - 02	6,002.28	1,778.12	7,780.40	5,665.41	(+)37.33

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS- contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2019-20			Actuals for 2018-19	Increase (+) / Decrease (-) in <i>per cent</i> during the year 2019-20
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
B	SOCIAL SERVICES-contd.					
(b)	Health and Family Welfare-contd.					
2210	Medical and Public Health- contd.					
03	Rural Health Services- Allopathy					
103	Primary Health Centers	5,136.59	0.00	5,136.59	10,965.79	(-)53.16
110	Hospital and Dispensaries	0.00	58,115.00	58,115.00	43,710.21	(+)32.96
197	Assistance to <i>Janpad</i> Panchayats	14,560.86	0.00	14,560.86	12,660.84	(+)15.01
198	Assistance to <i>Gram Panchayats</i>	38,371.30	0.00	38,371.30	32,485.32	(+)18.12
789	Special Component Plan for Scheduled Castes	8,179.84	9,447.60	17,627.44	15,846.48	(+)11.24
796	Tribal Area Sub-plan	29,581.35	43,647.40	73,228.75	53,008.05	(+)38.15
	TOTAL - 03	95,829.94	1,11,210.00	2,07,039.94	1,68,676.69	(+)22.74
04	Rural Health Services-Other Systems of medicine-					
101	<i>Ayurveda</i>	9,631.71	0.00	9,631.71	8,729.11	(+)10.34
102	Homeopathy	346.97	0.00	346.97	324.32	(+)6.98
103	<i>Unani</i>	51.92	0.00	51.92	46.12	(+)12.58
796	Tribal Area Sub-plan	3,033.14	0.00	3,033.14	2,834.61	(+)7.00
	TOTAL - 04	13,063.74	0.00	13,063.74	11,934.16	(+)9.47
05	Medical Education, Training and Research-					
101	<i>Ayurveda</i>	1,938.28	0.00	1,938.28	1,546.61	(+)25.32
105	Allopathy	15,677.05	0.00	15,677.05	13,847.89	(+)13.21
789	Special Component Plan for Scheduled Castes	4,944.65	0.00	4,944.65	4,200.36	(+)17.72

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS- contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2019-20			Actuals for 2018-19	Increase (+) / Decrease (-) in <i>per cent</i> during the year 2019-20
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
B	SOCIAL SERVICES-contd.					
(b)	Health and Family Welfare- contd.					
2210	Medical and Public Health- concld.					
05	Medical Education, Training and Research- concld.					
796	Tribal Area Sub-plan	5,965.74	0.00	5,965.74	4,446.11	(+)34.18
	TOTAL - 05	28,525.72	0.00	28,525.72	24,040.97	(+)18.65
06	Public Health-					
003	Training	2,123.33	1,113.88	3,237.21	2,235.63	(+)44.80
101	Prevention and Control of Diseases	6,167.43	1,791.00	7,958.43	9,011.19	(-)11.68
102	Prevention of Food Adulteration	766.88	0.00	766.88	674.40	(+)13.71
104	Drug Control	764.94	0.00	764.94	649.74	(+)17.73
107	Public Health Laboratories	5.09	0.00	5.09	4.79	(+)6.26
112	Public Health Education	500.00	0.00	500.00	300.00	(+)66.67
200	Other Systems	3,500.00	0.00	3,500.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	1,404.90	480.00	1,884.90	869.78	(+)116.71
796	Tribal Sub-plan	5,002.04	3,052.56	8,054.60	4,013.30	(+)100.70
	TOTAL - 06	20,234.61	6,437.44	26,672.05	17,758.83	(+)50.19
80	General-					
800	Other Expenditure	135.40	0.00	135.40	117.49	(+)15.24
	TOTAL - 80	135.40	0.00	135.40	117.49	(+)15.24
	TOTAL - 2210	57.82 2,57,984.43	1,46,862.48	4,04,904.73	3,30,643.71	(+)22.46

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS- contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2019-20			Actuals for 2018-19	Increase (+) / Decrease (-) in <i>per cent</i> during the year2019-20
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
B	SOCIAL SERVICES-contd.					
(b)	Health and Family Welfare-concltd.					
2211	Family Welfare-					
001	Direction and Administration		1.09			
		0.00	1,055.25	1,056.34	944.12	(+)11.89
003	Training	0.00	98.56	98.56	348.84	(-)71.75
101	Rural Family Welfare Services	0.00	10,663.18	10,663.18	9,679.92	(+)10.16
102	Urban Family Welfare Services	0.00	383.51	383.51	293.93	(+)30.48
200	Other Services and Supplies	0.00	0.00	0.00	100.00	(-)100.00
789	Special Component Plan for Scheduled Castes	5.00	2,018.97	2,023.97	1,686.54	(+)20.01
796	Tribal Area Sub-plan	4.50	11,816.19	11,820.69	10,591.22	(+)11.61
	TOTAL - 2211		1.09			
		9.50	26,035.66	26,046.25	23,644.57	(+)10.16
TOTAL	(b) Health and Family Welfare	57.82	1.09			
		2,57,993.93	1,72,898.14	4,30,950.98	3,54,288.28	(+)21.64
(c)	Water Supply, Sanitation, Housing and Urban Development					
2215	Water Supply and Sanitation-					
01	Water Supply-					
001	Direction and Administration	11.16				
		11,073.14	39.14	11,123.44	10,853.17	(+)2.49
005	Survey and Investigation	131.44	0.00	131.44	44.56	(+)194.97
052	Machinery and Equipment	128.12	0.00	128.12	82.44	(+)55.41
101	Urban Water Supply Programmes	1,143.44	0.00	1,143.44	1,138.07	(+)0.47
102	Rural Water Supply Programmes	7,566.58	0.00	7,566.58	7,192.17	(+)5.21
190	Assistance to Public Sector and other Undertakings	22.47	0.00	22.47	0.00	0.00
191	Assistance to Municipal Corporations	71.20	0.00	71.20	71.20	0.00

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS- contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2019-20			Actuals for 2018-19	Increase (+) / Decrease (-) in <i>per cent</i> during the year 2019-20
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
B	SOCIAL SERVICES-contd.					
(c)	Water Supply, Sanitation, Housing and Urban Development- contd.					
2215	Water Supply and Sanitation-concl'd.					
01	Water Supply-concl'd.					
192	Assistance to Municipal Councils	724.18	0.00	724.18	697.10	(+)3.88
193	Assistance to Nagar Panchayats	3,732.12	0.00	3,732.12	5,385.39	(-)30.70
198	Assistance to Gram Panchayats	3,144.43	0.00	3,144.43	2,741.74	(+)14.69
789	Special Component Plan for Scheduled Castes	549.50	0.00	549.50	465.00	(+)18.17
796	Tribal Area Sub-plan	2,811.27	0.00	2,811.27	2,052.65	(+)36.96
799	Suspense	942.69	0.00	942.69	369.62	(+)155.04
800	Other Expenditure	186.86	0.00	186.86	169.18	(+)10.45
	TOTAL - 01	11.16 32,227.44	39.14	32,277.74	31,262.29	(+)3.25
02	Sewerage and Sanitation-					
107	Sewerage Services	0.00	15,271.87	15,271.87	15,148.45	(+)0.81
789	Special Component Plan for Scheduled Castes	0.00	4,389.66	4,389.66	8,702.00	(-)49.56
796	Tribal Area Sub-plan	0.00	9,686.96	9,686.96	19,340.03	(-)49.91
	TOTAL - 02	0.00	29,348.49	29,348.49	43,190.48	(-)32.05
	TOTAL - 2215	11.16 32,227.44	29,387.63	61,626.23	74,452.77	(-)17.23

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS- contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2019-20			Actuals for 2018-19	Increase (+) / Decrease (-) in <i>per cent</i> during the year 2019-20
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
B	SOCIAL SERVICES-contd.					
(c)	Water Supply, Sanitation, Housing and Urban Development- contd.					
2216	Housing-					
02	Urban Housing-					
190	Assistance to Public Sector and Other Undertakings	0.00	0.00	0.00	100.00	(-)100.00
	TOTAL-02	0.00	0.00	0.00	100.00	(-)100.00
03	Rural Housing-					
105	Indira Awaas Yojna	0.00	30,557.19	30,557.19	1,07,946.20	(-)71.69
789	Special Component Plan for Scheduled Castes	0.00	9,793.91	9,793.91	41,192.15	(-)76.22
796	Tribal Area Sub-plan	0.00	23,975.67	23,975.67	85,428.77	(-)71.93
	TOTAL - 03	0.00	64,326.77	64,326.77	2,34,567.12	(-)72.58
05	General Pool Accommodation-					
053	Maintenance and Repairs	3,100.44	0.00	3,100.44	2,983.59	(+)3.92
	TOTAL 05	3,100.44	0.00	3,100.44	2,983.59	(+)3.92
80	General-					
001	Direction and Administration	37.72	0.00	37.72	24.00	(+)57.17
800	Other Expenditure	0.00	0.00	0.00	64.34	(-)100.00
	TOTAL – 80	37.72	0.00	37.72	88.34	(-)57.30
	TOTAL - 2216	3,138.16	64,326.77	67,464.93	2,37,739.06	(-)71.62

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS- contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2019-20			Actuals for 2018-19	Increase (+) / Decrease (-) in <i>per cent</i> during the year 2019-20
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
B	SOCIAL SERVICES-contd.					
(c)	Water Supply, Sanitation, Housing and Urban Development-contd.					
2217	Urban Development-					
01	State Capital Development-					
001	Direction and Administration	2,037.50	0.00	2,037.50	1,703.00	(+)19.64
053	Maintenance and Repairs	3,380.00	0.00	3,380.00	3,320.00	(+)1.81
	TOTAL - 01	5,417.50	0.00	5,417.50	5,023.00	(+)7.85
05	Other Urban Development Scheme-					
001	Direction and Administration	1,714.25	0.00	1,714.25	1,195.22	(+)43.43
191	Assistance to Municipal Corporations	29,969.54	0.00	29,969.54	19,225.00	(+)55.89
192	Assistance to Municipal Councils	12,544.40	0.00	12,544.40	3,698.00	(+)239.22
193	Assistance to Nagar Panchayats	11,985.44	0.00	11,985.44	3,607.50	(+)232.24
789	Special Component Plan for Scheduled Castes	1,399.67	0.00	1,399.67	1,331.00	(+)5.16
796	Tribal Area Sub-plan	3,876.85	0.00	3,876.85	3,642.00	(+)6.45
	TOTAL -05	61,490.15	0.00	61,490.15	32,698.72	(+)88.05
80	General-					
001	Direction And Administration	1,671.34	0.00	1,671.34	2,404.74	(-)30.50
191	Assistance to Municipal Corporations	0.00	34,145.58	34,145.58	66,219.60	(-)48.44
192	Assistance to Municipal Councils	0.00	1,360.17	1,360.17	5,467.77	(-)75.12
193	Assistance to Nagar Panchayats	0.00	1,020.79	1,020.79	2,328.73	(-)56.17
789	Special Component Plan for Scheduled Castes	0.00	11,913.71	11,913.71	7,468.49	(+)59.52
796	Tribal Area Sub-plan	0.00	15,106.87	15,106.87	12,214.46	(+)23.68

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS- contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2019-20			Actuals for 2018-19	Increase (+) / Decrease (-) in <i>per cent</i> during the year 2019-20
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
B	SOCIAL SERVICES- contd.					
(c)	Water Supply, Sanitation, Housing and Urban Development- concld.					
2217	Urban Development- concld.					
80	General-					
800	Other Expenditure	16.84	0.00	16.84	13.05	(+)29.04
	TOTAL – 80	1,688.18	63,547.12	65,235.30	96,116.84	(-)32.13
	TOTAL - 2217	68,595.83	63,547.12	1,32,142.95	1,33,838.56	(-)1.27
TOTAL	(c) Water Supply, Sanitation, Housing and Urban Development	11.16 1,03,961.43	1,57,261.52	2,61,234.11	4,46,030.39	(-)41.43
(d)	Information and Broadcasting-					
2220	Information and Publicity-					
01	Films-					
001	Direction and Administration	8,544.85	0.00	8,544.85	10,169.03	(-)15.97
	TOTAL - 01	8,544.85	0.00	8,544.85	10,169.03	(-)15.97
60	Others-					
106	Field Publicity	13,112.26	0.00	13,112.26	10,837.00	(+)21.00
796	Tribal Area Sub-plan	491.35	0.00	491.35	3,061.57	(-)83.95
	TOTAL - 60	13,603.61	0.00	13,603.61	13,898.57	(-)2.12
	TOTAL - 2220	22,148.46	0.00	22,148.46	24,067.60	(-)7.97
TOTAL	(d) Information and Broadcasting	22,148.46	0.00	22,148.46	24,067.60	(-)7.97
(e)	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes-					
2225	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes-					
01	Welfare of Scheduled Castes-					
102	Economic Development	176.33	0.00	176.33	134.82	(+)30.79
789	Special Component Plan for Scheduled Castes	826.74	5,692.64	6,519.38	4,796.25	(+)35.93
	TOTAL - 01	1,003.07	5,692.64	6,695.71	4,931.07	(+)35.79

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS- contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2019-20			Actuals for 2018-19	Increase (+) / Decrease (-) in <i>per cent</i> during the year 2019-20
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
B	SOCIAL SERVICES- contd.					
(e)	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes- conclud.					
2225	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes- conclud.					
02	Welfare of Scheduled Tribes-					
001	Direction and Administration	32.00 6,951.39	0.00	6,983.39	6,410.66	(+)8.93
102	Economic Development	186.24	0.00	186.24	173.13	(+)7.57
796	Tribal Area Sub-plan	2,052.19	3,648.06	5,700.25	1,914.47	(+)197.75
800	Other Expenditure	40.68	0.00	40.68	74.36	(-)45.29
	TOTAL - 02	32.00 9,230.50	3,648.06	12,910.56	8,572.62	(+)50.60
03	Welfare of Backward Classes-					
102	Economic Development	118.05	0.00	118.05	115.41	(+)2.29
	TOTAL - 03	118.05	0.00	118.05	115.41	(+)2.29
04	Welfare of Minorities					
102	Economic Development	534.93	0.00	534.93	370.41	(+)44.42
277	Education	230.00	16.41	246.41	200.63	(+)22.82
800	Other Expenditure	144.26	0.00	144.26	72.30	(+)99.53
	TOTAL - 04	909.19	16.41	925.60	643.34	(+)43.87
	TOTAL - 2225	32.00 11,260.81	9,357.11	20,649.92	14,262.44	(+)44.79
TOTAL	(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	32.00 11,260.81	9,357.11	20,649.92	14,262.44	(+)44.79

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS- contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2019-20			Actuals for 2018-19	Increase (+) / Decrease (-) in <i>per cent</i> during the year 2019-20
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
B	SOCIAL SERVICES- contd.					
(f)	Labour and Labour Welfare-					
2230	Labour and Employment-					
01	<i>Labour-</i>					
001	Direction and Administration	496.30	0.00	496.30	438.71	(+)13.13
101	Industrial Relations	1,791.64	0.00	1,791.64	1,599.93	(+)11.98
102	Working Conditions and Safety	506.23	0.00	506.23	429.83	(+)17.77
103	General Labour Welfare	3,353.38	0.00	3,353.38	3,600.51	(-)6.86
112	Rehabilitation of Bonded Labour	0.00	63.35	63.35	80.95	(-)21.74
	TOTAL – 01	6,147.55	63.35	6,210.90	6,149.93	(+)0.99
02	<i>Employment Service-</i>					
001	Direction and Administration	165.48	68.56	234.04	209.20	(+)11.87
101	Employment Services	1,352.03	0.00	1,352.03	1,084.77	(+)24.64
789	Special Component Plan for Scheduled Castes	47.13	0.00	47.13	35.15	(+)34.08
796	Tribal Area Sub-plan	146.14	0.00	146.14	102.40	(+)42.71
	TOTAL - 02	1,710.78	68.56	1,779.34	1,431.52	(+)24.30
03	<i>Training-</i>					
001	Direction and Administration	323.34	0.00	323.34	272.17	(+)18.80
003	Training of Craftsmen and Supervisors	9,852.01	2,160.58	12,012.59	9,478.54	(+)26.73
789	Special Component Plan for Scheduled Castes	862.61	213.80	1,076.41	610.28	(+)76.38
796	Tribal Area Sub-plan	5,180.75	593.08	5,773.83	4,771.01	(+)21.02
	TOTAL - 03	16,218.71	2,967.46	19,186.17	15,132.00	(+)26.79
	TOTAL - 2230	24,077.04	3,099.37	27,176.41	22,713.45	(+)19.65
TOTAL	(f) Labour and Labour Welfare	24,077.04	3,099.37	27,176.41	22,713.45	(+)19.65

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS- contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2019-20			Actuals for 2018-19	Increase (+) / Decrease (-) in <i>per cent</i> during the year 2019-20
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
B	SOCIAL SERVICES-contd.					
(g)	Social Welfare and Nutrition-					
2235	Social Security and Welfare-					
01	<i>Rehabilitation-</i>					
001	Direction and Administration	19.49	0.00	19.49	23.35	(-)16.53
200	Other Relief Measures	120.62	0.00	120.62	124.63	(-)3.22
	TOTAL - 01	140.11	0.00	140.11	147.98	(-)5.32
02	<i>Social Welfare-</i>					
001	Direction and Administration	4.72 3,642.23	0.00	3,646.95	2,311.68	(+)57.76
101	Welfare of Handicapped	2,802.58	0.00	2,802.58	2,192.03	(+)27.85
102	Child Welfare	9,986.31	29,256.28	39,242.59	26,672.35	(+)47.13
103	Women's Welfare	2,558.63	531.24	3,089.87	2,698.44	(+)14.51
104	Welfare of Aged, Infirm and Destitute	737.74	0.00	737.74	1,542.61	(-)52.18
105	Prohibition	70.41	67.50	137.91	56.51	(+)144.05
106	Correctional Services	178.43	0.00	178.43	156.31	(+)14.15
107	Assistance to Voluntary Organizations	154.39	90.94	245.33	167.53	(+)46.44
200	Other Programmes	681.78	0.00	681.78	762.29	(-)10.56
789	Special Component Plan for Scheduled Castes	2,071.87	8,818.06	10,889.93	7,834.17	(+)39.01
796	Tribal Area Sub-plan	10,496.01	34,839.04	45,335.05	27,899.78	(+)62.49
800	Other Expenditure	38.40	0.00	38.40	16.37	(+)134.58
	TOTAL - 02	4.72 33,418.78	73,603.06	1,07,026.56	72,310.08	(+)48.01

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS- contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2019-20			Actuals for 2018-19	Increase (+) / Decrease (-) in <i>per cent</i> during the year2019-20
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
B	SOCIAL SERVICES-contd.					
(g)	Social Welfare and Nutrition-contd.					
2235	Social Security and Welfare-concltd.					
60	Other Social Security and Welfare Programmes					
107	Swatantrata Sainik Samman Pension Scheme	1.71	0.00	1.71	1.40	(+)22.14
191	Assistance to Municipal Corporations	6,577.83	0.00	6,577.83	5,304.39	(+)24.01
192	Assistance to Municipal Councils	3,588.98	0.00	3,588.98	2,823.99	(+)27.09
193	Assistance to Nagar Panchayats	3,276.31	0.00	3,276.31	2,930.90	(+)11.79
196	Assistance to ZillaPanchayats	0.00	0.00	0.00	956.76	(-)100.00
198	Assistance to Gram Panchayats	62,755.91	0.00	62,755.91	51,985.03	(+)20.72
200	Other Programmes	3,739.95	41.00	3,780.95	3,357.98	(+)12.60
789	Special Component Plan for Scheduled Castes	4,388.14	0.00	4,388.14	4,022.29	(+)9.10
796	Tribal Area Sub-plan	8,579.81	0.00	8,579.81	8,025.58	(+)6.91
800	Other Expenditure	372.72	0.00	372.72	838.02	(-)55.52
911	Recovery of overpayments	(-)96.00	0.00	(-)96.00	0.00	0.00
	TOTAL - 60	93,185.36	41.00	93,226.36	80,246.34	(+)16.18
	TOTAL - 2235	4.72 1,26,744.25	73,644.06	2,00,393.03 ⁶	1,52,704.40	(+)31.23

⁶ The State Government informed that the number of Pensioners as on 31 March 2020 was as follows:

- (i) Social Security Pension Scheme – 4,87,021
- (ii) Sukhad Sahara Yojana – 2,29,051
- (iii) Indira Gandhi National Old Age Pension – 6,66,576
- (iv) Indira Gandhi National Widow Pension – 1,84,863
- (v) Indira Gandhi National Disability Pension Scheme – 32,439
- (vi) National Family Assistance – 7,698
- (vii) *Mukhya Mantri Pension Yojna* – 3,82,756
- (viii) *Swatantrata Sainik Samman Pension (State)* - 259

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS- contd.(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2019-20			Actuals for 2018-19	Increase (+) / Decrease (-) in <i>per cent</i> during the year 2019-20
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
B	SOCIAL SERVICES-contd.					
(g)	Social Welfare and Nutrition-contd.					
2236	Nutrition-					
02	<i>Distribution of Nutritious Food and Beverages-</i>					
101	Special Nutrition Programmes	2,919.22	29,921.90	32,841.12	23,446.50	(+)40.07
789	Special Component Plan for Scheduled Castes	671.34	7,420.98	8,092.32	5,364.78	(+)50.84
796	Tribal Area Sub-plan	3,578.14	23,407.43	26,985.57	17,375.01	(+)55.31
	TOTAL – 02	7,168.70	60,750.31	67,919.01	46,186.29	(+)47.05
	TOTAL - 2236	7,168.70	60,750.31	67,919.01	46,186.29	(+)47.05
2245	Relief on account of Natural Calamities-					
01	<i>Drought-</i>					
101	Gratuitous Relief	109.02	0.00	109.02	781.33	(-)86.05
102	Drinking Water Supply	18.45	0.00	18.45	0.00	0.00
	TOTAL – 01	127.47	0.00	127.47	781.33	(-)83.69
02	<i>Floods, Cyclones, etc.-</i>					
101	Gratuitous Relief	505.17	0.00	505.17	536.52	(-)5.84
107	Repair and Restoration of damaged Government Office Buildings	0.00	0.00	0.00	40.59	(-)100.00
110	Assistance for repair and restoration of damaged Water Supply, Drainage and Sewerage Works	40.18	0.00	40.18	108.41	(-)62.94

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS- contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2019-20			Actuals for 2018-19	Increase (+) / Decrease (-) in <i>per cent</i> during the year 2019-20
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
B	SOCIAL SERVICES-contd.					
(g)	Social Welfare and Nutrition-contd.					
2245	Relief on account of Natural Calamities-contd.					
02	<i>Floods, Cyclones, etc.-concl.</i>					
111	Ex-gratia payments to bereaved families	1,752.50	0.00	1,752.50	1,359.52	(+)28.91
112	Evacuation of population	265.39	0.00	265.39	30.79	(+)761.94
113	Assistance for repair and reconstruction of Houses	953.62	0.00	953.62	595.79	(+)60.06
114	Assistance to Farmers for purchase of Agriculture Input	616.00	0.00	616.00	448.59	(+)37.32
116	Assistance to Farmers for repairs of damaged tube wells and pump sets	0.63	0.00	0.63	0.52	(+)21.15
117	Assistance to Farmers for purchase of livestock	625.80	0.00	625.80	526.75	(+)18.80
122	Assistance and restoration of damaged irrigation and flood control works	0.00	0.00	0.00	33.08	(-)100.00
	TOTAL 02	4,759.29	0.00	4,759.29	3,680.56	(+)29.31
05	<i>State Disaster Response Fund-</i>					
101	Transfer to Reserve Funds and Deposit Accounts- State Disaster Response Fund	34,200.00	0.00	34,200.00 ⁷	27,150.00	(+)25.97
901	Deduct- Amount met from State Disaster Response Fund	(-) 25,254.00	0.00	(-) 25,254.00	(-) 12,823.03	(+)96.94
	TOTAL – 05	8,946.00	0.00	8,946.00	14,326.97	(-)37.56

⁷ Includes Central Share of ₹ 23,565.00 lakh and State Share of ₹ 10,635.00.lakh.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS- contd.(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2019-20			Actuals for 2018-19	Increase (+) / Decrease (-) in <i>per cent</i> during the year 2019-20
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
B	SOCIAL SERVICES-contd.					
(g)	Social Welfare and Nutrition-concltd.					
2245	Relief on account of Natural Calamities-concltd.					
80	General-					
001	Direction and Administration	110.84	0.00	110.84	69.69	(+)59.05
101	Centre for Training to Disaster Preparedness	20.45	0.00	20.45	13.75	(+)48.73
102	Management of Natural Disasters, Contingency Plans in disaster prone areas	21.37	0.00	21.37	6.88	(+)210.61
103	Assistance to State from National Disaster Response Fund- Transfer to State Disaster Response Fund	0.00	0.00	0.00	4,931.00	(-)100.00
800	Other Expenditure	20,442.52	0.00	20,442.52	8,940.89	(+)128.64
901	Deduct- Amount met from State Disaster Response Fund	0.00	0.00	0.00	(-) 530.25	(-)100.00
	TOTAL - 80	20,595.18	0.00	20,595.18	13,431.96	(+)53.33
	TOTAL - 2245	34,427.94	0.00	34,427.94	32,220.83	(+)6.85
TOTAL	(g) Social Welfare and Nutrition	4.72 1,68,340.89	1,34,394.37	3,02,739.98	2,31,111.51	(+)30.99
(h)	Others					
2250	Other Social Services-					
103	Upkeep of Shrines, Temples etc.	389.12	0.00	389.12	380.70	(+)2.21
800	Other Expenditure	154.63	0.00	154.63	83.98	(+)84.13
	TOTAL – 2250	543.75	0.00	543.75	464.68	(+)17.02

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS- contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2019-20			Actuals for 2018-19	Increase (+) / Decrease (-) in <i>per cent</i> during the year2019-20
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
B	SOCIAL SERVICES-concl.					
(h)	Others – concl.					
2251	Secretariat – Social Service					
090	Secretariat	1,522.59	0.00	1,522.59	1,361.90	(+)11.80
	TOTAL - 2251	1,522.59	0.00	1,522.59	1,361.90	(+)11.80
TOTAL	(h) Others	2,066.34	0.00	2,066.34	1,826.58	(+)13.13
TOTAL	(B) SOCIAL SERVICES	108.08 19,25,557.45	1.09 7,39,590.31	26,65,256.93	23,45,494.33	(+)13.63
C	ECONOMIC SERVICES-					
(a)	Agriculture and Allied Activities-					
2401	Crop Husbandry-					
001	Direction and Administration	7.70 30,606.00	0.00	30,613.70	28,926.14	(+)5.83
102	Food grain crops	18,753.81	6,211.91	24,965.72	4,09,311.04	(-)93.90
103	Seeds	4,648.61	1,095.09	5,743.70	5,313.46	(+)8.10
105	Manures and Fertilizers	885.28	0.00	885.28	1,227.38	(-)27.87
107	Plant Protection	40.57	0.00	40.57	42.06	(-)3.54
108	Commercial Crops	3,579.20	15,288.72	18,867.92	13,504.50	(+)39.72
109	Extension and Farmers Training	719.60	2,660.25	3,379.85	2,153.89	(+)56.92
110	Crop Insurance	29,738.24	0.00	29,738.24	18,423.74	(+)61.41
113	Agricultural Engineering	2,079.94	3,009.12	5,089.06	3,381.43	(+)50.50
119	Horticulture and Vegetable Crops	16.86 10,281.42	12,669.89	22,968.17	14,728.75	(+)55.94
789	Special Component Plan for Scheduled Castes	11,206.04	7,914.41	19,120.45	88,215.46	(-)78.33
796	Tribal Area Sub-plan	38,642.95	23,859.72	62,502.68	2,98,761.32	(-)79.08
	TOTAL - 2401	24.56 1,51,181.66	72,709.12	2,23,915.34	8,83,989.17	(-)74.67

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS- contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2019-20			Actuals for 2018-19	Increase (+) / Decrease (-) in <i>per cent</i> during the year 2019-20
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
C	ECONOMIC SERVICES-					
(a)	Agriculture and Allied Activities- contd.					
2402	Soil and Water Conservation-					
101	Soil Survey and Testing	1,064.52	0.00	1,064.52	948.15	(+)12.27
102	Soil Conservation	3,247.95	9,564.00	12,811.95	9,621.69	(+)33.16
789	Special Component Plan for Scheduled Castes	0.00	2,400.00	2,400.00	1,236.66	(+)94.07
796	Tribal Area Sub-plan	0.00	1,401.48	1,401.48	875.00	(+)60.17
	TOTAL - 2402	4,312.47	13,365.48	17,677.95	12,681.50	(+)39.40
2403	Animal Husbandry					
001	Direction and Administration	<i>7.61</i> 3,472.84	0.00	3,480.45	3,278.27	(+)6.17
101	Veterinary Services and Animal Health	20,251.97	1,469.32	21,721.29	19,074.73	(+)13.87
102	Cattle and Buffalo Development	6,348.80	0.00	6,348.80	5,678.00	(+)11.81
103	Poultry Development	110.34	1,545.57	1,655.91	1,259.57	(+)31.47
104	Sheep and Wool Development	245.20	0.00	245.20	122.72	(+)99.80
105	Piggery Development	335.22	0.00	335.22	332.17	(+)0.92
106	Other Live Stock Development	34.88	0.00	34.88	27.42	(+)27.21
108	Insurance of Live Stock and Poultry	0.00	2,084.49	2,084.49	1,080.33	(+)92.95
109	Extension and Training	3,386.43	48.04	3,434.47	2,590.87	(+)32.56
113	Administrative Investigation and Statistics	776.60	431.02	1,207.62	761.12	(+)58.66

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS- contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2019-20			Actuals for 2018-19	Increase (+) / Decrease (-) in <i>per cent</i> during the year 2019-20
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
C	ECONOMIC SERVICES-contd.					
(a)	Agriculture and Allied Activities-contd.					
2403	Animal Husbandry-concld.					
789	Special Component Plan for Scheduled Castes	620.73	792.54	1,413.27	1,339.53	(+)5.50
796	Tribal Area Sub-plan	1,536.12	1,730.54	3,266.66	1,683.12	(+)94.08
800	Other Expenditure	1,387.36	0.00	1,387.36	605.67	(+)129.06
	TOTAL - 2403	7.61 38,506.49	8,101.52	46,615.62	37,833.52	(+)23.21
2405	Fisheries-					
001	Direction and Administration	344.59	0.00	344.59	367.28	(-)6.18
101	Inland fisheries	3,797.54	1,933.35	5,730.89	4,796.16	(+)19.49
109	Extension and Training	293.11	0.00	293.11	270.15	(+)8.50
120	Fisheries Co-operatives	244.00	10.90	254.90	223.18	(+)14.21
789	Special Component Plan for Scheduled Castes	123.18	699.87	823.05	256.03	(+)221.47
796	Tribal Area Sub-plan	934.36	2,174.17	3,108.53	1,421.43	(+)118.69
800	Other Expenditure	6.23	52.50	58.73	44.66	(+)31.50
	TOTAL - 2405	5,743.01	4,870.79	10,613.80	7,378.89	(+)43.84
2406	Forestry and Wild Life-					
01	Forestry-					
001	Direction and Administration	500.71 3,143.04	0.00	3,643.75	2,629.90	(+)38.55
003	Education and Training	855.77	0.00	855.77	1,120.30	(-)23.61

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS- contd.(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2019-20			Actuals for 2018-19	Increase (+) / Decrease (-) in <i>per cent</i> during the year 2019-20
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
C	ECONOMIC SERVICES- contd.					
(a)	Agriculture and Allied Activities- contd.					
2406	Forestry and Wild Life- contd.					
01	Forestry- conclud.					
005	Survey and Utilization of Forest Resources	22.60	0.00	22.60	3.87	(+)483.98
070	Communications and Buildings	1,931.88	0.00	1,931.88	1,406.21	(+)37.38
101	Forest Conservation, Development and Regeneration	52,252.16	0.00	52,252.16	44,690.76	(+)16.92
102	Social and Farm Forestry	6,849.35	0.00	6,849.35	7,541.57	(-)9.18
105	Forest Produce	2.22	0.00	2.22	263.20	(-)99.16
203	State Timber Trading	6,032.36	0.00	6,032.36	4,171.82	(+)44.60
204	State Bamboos Trading	868.97	0.00	868.97	1,736.90	(-)49.97
789	Special Component Plan for Scheduled Castes	5,329.66	0.00	5,329.66	4,545.41	(+)17.25
796	Tribal Area Sub-plan	18,709.05	937.04	19,646.09	17,500.39	(+)12.26
797	Transfer to Forest Development Fund	521.27	0.00	521.27	2,022.79	(-)74.23
800	Other Expenditure	148.00	0.00	148.00	197.32	(-)24.99
902	Deduct- Amount met from Forest Development Fund	(-)427.20	0.00	(-)427.20	(-) 1,405.50	(-)69.61
911	Recovery of overpayment	(-)25.94	0.00	(-)25.94	0.00	0.00
	TOTAL – 01	1,021.98 95,691.92	937.04	97,650.94	86,424.94	(+)12.99

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS- contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2019-20			Actuals for 2018-19	Increase (+) / Decrease (-) in <i>per cent</i> during the year2019-20
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
C	ECONOMIC SERVICES- contd.					
(a)	Agriculture and Allied Activities- contd.					
2406	Forestry and Wild Life- concld.					
02	Environmental Forestry and Wild Life-					
110	Wild Life Preservation	308.94 9,601.86	422.81	10,333.61	8,593.79	(+)20.25
111	Zoological Park	1,631.31	0.00	1,631.31	1,390.73	(+)17.30
112	Public Garden	158.81	0.00	158.81	134.59	(+)18.00
789	Special Component Plan for Scheduled Castes	0.00	27.87	27.87	0.00	(+)100.00
796	Tribal Area Sub-plan	2,810.36	1,157.02	3,967.38	2,969.66	(+)33.60
800	Other Expenditure	267.06	0.00	267.06	108.76	(+)145.55
	TOTAL – 02	308.94 14,469.40	1,607.70	16,386.04	13,197.53	(+)24.16
04	Afforestation and Ecology Development-					
101	National Afforestation And Ecology Development Programme	440.00	1,644.06	2,084.06	1,773.08	(+)17.54
103	State Compensatory Afforestation Fund	50,000.00	0.00	50,000.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	104.00	364.37	468.37	104.00	(+)350.36
796	Tribal Area Sub-plan	320.00	200.00	520.00	320.00	(+)62.50
902	Deduct-Amount met from State Compensatory Afforestation Fund	(-)50,000.00	0.00	(-)50,000.00	0.00	--
	TOTAL – 04	864.00	2,208.43	3,072.43	2,197.08	(+)39.84
	TOTAL – 2406	1,330.92 1,11,025.32	4,753.17	1,17,109.41	1,01,819.55	(+)15.02
2408	Food, Storage and Warehousing-					
01	Food-					
001	Direction and Administration	4,182.26	132.06	4,314.32	3,464.75	(+)24.52

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS- contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2019-20			Actuals for 2018-19	Increase (+) / Decrease (-) in <i>per cent</i> during the year 2019-20
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
C	ECONOMIC SERVICES-contd.					
(a)	Agriculture and Allied Activities-contd.					
2408	Food, Storage and Warehousing-concl'd.					
01	Food-concl'd.					
101	Procurement and Supply	0.00	12,512.58	12,512.58	3,183.63	(+)293.03
102	Food Subsidies	2,64,618.22	0.00	2,64,618.22	1,87,262.88	(+)41.31
789	Special Component Plan for Scheduled Castes	63,425.01	0.00	63,425.01	44,941.47	(+)41.13
796	Tribal Area Sub-plan	2,28,670.35	0.00	2,28,670.35	1,71,731.07	(+)33.16
	TOTAL – 01	5,60,895.84	12,644.64	5,73,540.48	4,10,583.80	(+)39.69
	TOTAL – 2408	5,60,895.84	12,644.64	5,73,540.48	4,10,583.80	(+)39.69
2415	Agricultural Research and Education-					
01	Crop Husbandry-					
120	Assistance to other Institutions	14,007.50	0.00	14,007.50	9,525.00	(+)47.06
	TOTAL – 01	14,007.50	0.00	14,007.50	9,525.00	(+)47.06
05	Fisheries-					
004	Research	122.95	0.00	122.95	87.41	(+)40.66
	TOTAL – 05	122.95	0.00	122.95	87.41	(+)40.66
	TOTAL – 2415	14,130.45	0.00	14,130.45	9,612.41	(+)47.00

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS- contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2019-20			Actuals for 2018-19	Increase (+) / Decrease (-) in <i>per cent</i> during the year 2019-20
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
C	ECONOMIC SERVICES- contd.					
(a)	Agriculture and Allied Activities- conclud.					
2425	Co-operation-					
001	Direction and Administration	4,925.35	0.00	4,925.35	4,584.63	(+)7.43
003	Training	64.90	0.00	64.90	108.96	(-)40.44
107	Assistance to credit Co-operatives	1,53,733.00	0.00	1,53,733.00	1,54,318.00	(-)0.38
789	Special Component Plan for Scheduled Caste	20,211.00	0.00	20,211.00	36,676.00	(-)44.89
796	Tribal Area Sub-plan	64,002.00	0.00	64,002.00	1,16,142.00	(-)44.89
800	Other Expenditure	78.85	0.00	78.85	87.59	(-)9.98
	TOTAL – 2425	2,43,015.10	0.00	2,43,015.10	3,11,917.18	(-)22.09
2435	Other Agricultural Programmes -					
60	Others-					
101	Scheme for Debt relief to farmers	2,72,929.46	0.00	2,72,929.46	26,185.13	(+)942.31
	TOTAL – 60	2,72,929.46	0.00	2,72,929.46	26,185.13	(+)942.31
	TOTAL – 2435	2,72,929.46	0.00	2,72,929.46	26,185.13	(+)942.31
TOTAL	(a) Agriculture and Allied Activities	1,363.09 14,01,739.80	1,16,444.72	15,19,547.61	18,02,001.15	(-)15.67

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS- contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2019-20			Actuals for 2018-19	Increase (+) / Decrease (-) in <i>per cent</i> during the year 2019-20
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
C	ECONOMIC SEVICES-contd.					
(b)	Rural Development-					
2501	Special Programmes for Rural Development-					
06	Self Employment Programme-					
102	National Rural Livelihood Mission	0.00	27,157.53	27,157.53	8,497.92	(+)219.58
196	Assistance to <i>Zilla Panchayats</i>	0.00	781.23	781.23	643.23	(+)21.45
789	Special Component Plan for Scheduled Castes	0.00	12,109.14	12,109.14	3,720.07	(+)225.51
796	Tribal Area Sub-plan	0.00	10,418.97	10,418.97	3,103.15	(+)235.75
	TOTAL – 06	0.00	50,466.87	50,466.87	15,964.37	(+)216.12
	TOTAL – 2501	0.00	50,466.87	50,466.87	15,964.37	(+)216.12
2505	Rural Employment-					
60	Other Programmes-					
101	<i>Rashtriya Gramin Rozgar Guarantee Yojana</i>	120.36	0.00	120.36	1,152.87	(-)89.56
196	Assistance to <i>Zilla Panchayats</i>	0.00	49,049.04	49,049.04	38,424.30	(+)27.65
789	Special Component Plan for Scheduled Castes	0.00	11,771.79	11,771.79	9,028.14	(+)30.39
796	Tribal Area Sub-plan	0.00	37,277.28	37,277.28	29,961.60	(+)24.42
	TOTAL – 60	120.36	98,098.11	98,218.47	78,566.91	(+)25.01
	TOTAL – 2505	120.36	98,098.11	98,218.47	78,566.91	(+)25.01

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS- contd.

((Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2019-20			Actuals for 2018-19	Increase (+) / Decrease (-) in <i>per cent</i> during the year 2019-20
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
C	ECONOMIC SERVICES-contd.					
(b)	Rural Development-concltd.					
2515	Other Rural Development Programmes					
001	Direction and Administration	6,988.66	0.00	6,988.66	6,139.78	(+)13.83
003	Training	57.27	334.69	391.96	293.77	(+)33.42
101	<i>Panchayati Raj</i>	13,693.85	0.00	13,693.85	13,841.86	(-)1.06
102	Community Development	12,092.40	29.40	12,121.80	11,130.81	(+)8.90
196	Assistance to <i>Zilla Panchayats</i>	732.45	0.00	732.45	1,982.57	(-)63.06
197	Assistance to <i>Janpad Panchayats</i>	786.86	0.00	786.86	2,829.95	(-)72.20
198	Assistance to <i>Gram Panchayats</i>	2,47,976.01	890.93	2,48,866.94	1,01,934.65	(+)144.14
789	Special Component Plan for Scheduled Castes	98.04	207.15	305.19	2,436.60	(-)87.47
796	Tribal Area Sub-plan	2,976.94	655.98	3,632.92	8,195.81	(-)55.67
	TOTAL – 2515	2,85,402.48	2,118.15	2,87,520.63	1,48,785.80	(+)93.24
TOTAL	(b) Rural Development	2,85,522.84	1,50,683.13	4,36,205.97	2,43,317.08	(+)79.27

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS- contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2019-20			Actuals for 2018-19	Increase (+) / Decrease (-) in <i>per cent</i> during the year 2019-20
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
C	ECONOMIC SERVICES- contd.					
(d)	Irrigation and Flood Control- ⁸					
2700	Major Irrigation-					
01	Hansdeo Bango Project-					
101	Maintenance and Repairs	3,639.99	0.00	3,639.99	3,214.13	(+)13.25
	TOTAL – 01	3,639.99	0.00	3,639.99	3,214.13	(+)13.25
02	Mahanadi Project Group-					
101	Maintenance and Repairs	2,583.50	0.00	2,583.50	2,583.64	(-)0.01
	TOTAL – 02	2,583.50	0.00	2,583.50	2,583.64	(-)0.01
03	Sondoor Project-					
101	Maintenance and Repairs	310.95	0.00	310.95	253.10	(+)22.86
	TOTAL – 03	310.95	0.00	310.95	253.10	(+)22.86
04	Kodar Project-					
101	Maintenance and Repairs	289.18	0.00	289.18	372.65	(-)22.40
	TOTAL – 04	289.18	0.00	289.18	372.65	(-)22.40
05	Tandula Project-					
101	Maintenance and Repairs	715.65	0.00	715.65	589.97	(+)21.30
	TOTAL – 05	715.65	0.00	715.65	589.97	(+)21.30
06	Pairi Project-					
101	Maintenance and Repairs	659.21	0.00	659.21	490.29	(+)34.45
	TOTAL – 06	659.21	0.00	659.21	490.29	(+)34.45
07	Jonk Project-					
101	Maintenance and Repairs	179.90	0.00	179.90	304.80	(-)40.98
	TOTAL – 07	179.90	0.00	179.90	304.80	(-)40.98

⁸ No expenditure has been booked under sub-sector c- Special Area Programmes.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS- contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2019-20			Actuals for 2018-19	Increase (+) / Decrease (-) in <i>per cent</i> during the year 2019-20
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
C	ECONOMIC SERVICES- contd.					
(d)	Irrigation and Flood Control- contd.					
2700	Major Irrigation- conclld.					
08	Samoda					
101	Maintenance and Repairs	35.03	0.00	35.03	18.51	(+)89.25
	TOTAL – 08	35.03	0.00	35.03	18.51	(+)89.25
10	Kharang Water Tank-					
101	Maintenance and Repairs	519.22	0.00	519.22	694.65	(-)25.25
	TOTAL – 10	519.22	0.00	519.22	694.65	(-)25.25
11	Maniyari Water Tank-					
101	Maintenance and Repairs	254.60	0.00	254.60	288.68	(-)11.81
	TOTAL – 11	254.60	0.00	254.60	288.68	(-)11.81
	TOTAL – 2700	9,187.23	0.00	9,187.23	8,810.42	(+)4.28
2701	Medium Irrigation-					
01	Pindravan-					
101	Maintenance and Repairs	55.57	0.00	55.57	46.93	(+)18.41
	TOTAL -01	55.57	0.00	55.57	46.93	(+)18.41
02	Kumhari-					
101	Maintenance and Repairs	50.94	0.00	50.94	42.90	(+)18.74
	TOTAL – 02	50.94	0.00	50.94	42.90	(+)18.74
03	Balar-					
101	Maintenance and Repairs	80.49	0.00	80.49	75.43	(+)6.71
	TOTAL – 03	80.49	0.00	80.49	75.43	(+)6.71
04	Keshava-					
101	Maintenance and Repairs	131.43	0.00	131.43	104.88	(+)25.31
	TOTAL – 04	131.43	0.00	131.43	104.88	(+)25.31

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS- contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2019-20			Actuals for 2018-19	Increase (+) / Decrease (-) in <i>per cent</i> during the year 2019-20
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
C	ECONOMIC SERVICES- contd.					
(d)	Irrigation and Flood Control- contd.					
2701	Medium Irrigation- contd.					
05	<i>Gondli-</i>					
101	Maintenance and Repairs	57.80	0.00	57.80	63.07	(-)8.36
	TOTAL – 05	57.80	0.00	57.80	63.07	(-)8.36
06	<i>Khapri-</i>					
101	Maintenance and Repairs	77.20	0.00	77.20	71.93	(+)7.33
	TOTAL – 06	77.20	0.00	77.20	71.93	(+)7.33
07	<i>Maroda-</i>					
101	Maintenance and Repairs	51.45	0.00	51.45	38.93	(+)32.16
	TOTAL – 07	51.45	0.00	51.45	38.93	(+)32.16
08	<i>Kharkara-</i>					
101	Maintenance and Repairs	131.45	0.00	131.45	92.12	(+)42.69
	TOTAL – 08	131.45	0.00	131.45	92.12	(+)42.69
09	<i>MatiyaMoti-</i>					
101	Maintenance and Repairs	71.24	0.00	71.24	66.01	(+)7.92
	TOTAL – 09	71.24	0.00	71.24	66.01	(+)7.92
10	<i>Russey-</i>					
101	Maintenance and Repairs	53.09	0.00	53.09	51.69	(+)2.71
	TOTAL – 10	53.09	0.00	53.09	51.69	(+)2.71
11	<i>Dhara-</i>					
101	Maintenance and Repairs	27.68	0.00	27.68	18.54	(+)49.30
	TOTAL – 11	27.68	0.00	27.68	18.54	(+)49.30
12	<i>Pipariya-</i>					
101	Maintenance and Repairs	88.88	0.00	88.88	87.44	(+)1.65
	TOTAL -12	88.88	0.00	88.88	87.44	(+)1.65

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS- contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2019-20			Actuals for 2018-19	Increase (+) / Decrease (-) in <i>per cent</i> during the year 2019-20
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
C	ECONOMIC SERVICES- contd.					
(d)	Irrigation and Flood Control- contd.					
2701	Medium Irrigation- contd.					
13	<i>Chirpani-</i>					
101	Maintenance and Repairs	75.66	0.00	75.66	67.21	(+)12.57
	TOTAL – 13	75.66	0.00	75.66	67.21	(+)12.57
14	<i>Saroda-</i>					
101	Maintenance and Repairs	111.92	0.00	111.92	86.94	(+)28.73
	TOTAL – 14	111.92	0.00	111.92	86.94	(+)28.73
15	<i>Ghongha-</i>					
101	Maintenance and Repairs	144.88	0.00	144.88	148.20	(-)2.24
	TOTAL – 15	144.88	0.00	144.88	148.20	(-)2.24
16	<i>Jhumka-</i>					
101	Maintenance and Repairs	41.18	0.00	41.18	44.31	(-)7.06
	TOTAL – 16	41.18	0.00	41.18	44.31	(-)7.06
17	<i>Gej-</i>					
101	Maintenance and Repairs	60.15	0.00	60.15	59.24	(+)1.54
	TOTAL – 17	60.15	0.00	60.15	59.24	(+)1.54
18	<i>KedarNala-</i>					
101	Maintenance and Repairs	53.20	0.00	53.20	48.36	(+)10.01
	TOTAL – 18	53.20	0.00	53.20	48.36	(+)10.01
19	<i>Putka-</i>					
101	Maintenance and Repairs	40.35	0.00	40.35	21.16	(+)90.69
	TOTAL – 19	40.35	0.00	40.35	21.16	(+)90.69

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS- contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2019-20			Actuals for 2018-19	Increase (+) / Decrease (-) in <i>per cent</i> during the year 2019-20
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
C	ECONOMIC SERVICES-contd.					
(d)	Irrigation and Flood Control-contd.					
2701	Medium Irrigation-contd.					
20	Kinkari Nala-					
101	Maintenance and Repairs	61.00	0.00	61.00	19.58	(+)211.54
	TOTAL – 20	61.00	0.00	61.00	19.58	(+)211.54
21	Khamhar Pakut-					
101	Maintenance and Repairs	41.49	0.00	41.49	39.69	(+)4.54
	TOTAL – 21	41.49	0.00	41.49	39.69	(+)4.54
22	Kuwarpur-					
101	Maintenance and Repairs	86.14	0.00	86.14	118.66	(-)27.41
	TOTAL – 22	86.14	0.00	86.14	118.66	(-)27.41
23	Banki-					
101	Maintenance and Repairs	63.30	0.00	63.30	48.05	(+)31.74
	TOTAL – 23	63.30	0.00	63.30	48.05	(+)31.74
24	Shyam Ghungutta-					
101	Maintenance and Repairs	330.94	0.00	330.94	362.92	(-)8.81
	TOTAL – 24	330.94	0.00	330.94	362.92	(-)8.81
25	Paralkot-					
101	Maintenance and Repairs	110.07	0.00	110.07	35.82	(+)207.29
	TOTAL – 25	110.07	0.00	110.07	35.82	(+)207.29
26	Mayana-					
101	Maintenance and Repairs	37.38	0.00	37.38	37.17	(+)0.56
	TOTAL – 26	37.38	0.00	37.38	37.17	(+)0.56

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS- contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2019-20			Actuals for 2018-19	Increase (+) / Decrease (-) in <i>per cent</i> during the year 2019-20
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
C	ECONOMIC SERVICES- contd.					
(d)	Irrigation and Flood Control- contd.					
2701	Medium Irrigation- contd.					
27	<i>Jhiram Nadi-</i>					
101	Maintenance and Repairs	28.93	0.00	28.93	26.19	(+)10.46
	TOTAL – 27	28.93	0.00	28.93	26.19	(+)10.46
28	<i>Shivnath Diversion-</i>					
101	Maintenance and Repairs	79.44	0.00	79.44	58.61	(+)35.54
	TOTAL – 28	79.44	0.00	79.44	58.61	(+)35.54
29	<i>Mand Diversion-</i>					
101	Maintenance and Repairs	188.21	0.00	188.21	62.99	(+)198.79
	TOTAL – 29	188.21	0.00	188.21	62.99	(+)198.79
30	<i>Upper Jonk-</i>					
101	Maintenance and Repairs	47.59	0.00	47.59	31.35	(+)51.80
	TOTAL – 30	47.59	0.00	47.59	31.35	(+)51.80
31	<i>Barnai-</i>					
101	Maintenance and Repairs	40.01	0.00	40.01	34.32	(+)16.58
	TOTAL – 31	40.01	0.00	40.01	34.32	(+)16.58
32	Sutiya Pat					
101	Repairs and Maintenance	46.61	0.00	46.61	27.28	(+)70.86
	TOTAL – 32	46.61	0.00	46.61	27.28	(+)70.86
33	Kosarteda					
101	Repairs and Maintenance	59.92	0.00	59.92	22.37	(+)167.86
	TOTAL – 33	59.92	0.00	59.92	22.37	(+)167.86
34	Mongra					
101	Repairs and Maintenance	59.87	0.00	59.87	58.48	(+)2.38
	TOTAL – 34	59.87	0.00	59.87	58.48	(+)2.38

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS- contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2019-20			Actuals for 2018-19	Increase (+) / Decrease (-) in <i>per cent</i> during the year 2019-20
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
C	ECONOMIC SERVICES- contd.					
(d)	Irrigation and Flood Control- contd.					
2701	Medium Irrigation- conclud.					
80	General-					
001	Direction and Administration	37,617.45	0.00	37,617.45	37,161.96	(+)1.23
002	Data Collection	118.75	0.00	118.75	111.63	(+)6.38
052	Machinery and Equipment	491.03	0.00	491.03	511.14	(-)3.93
799	Suspense	(-)45.14	0.00	(-)45.14	(-) 69.78	(-)35.31
	TOTAL – 80	38,182.09	0.00	38,182.09	37,714.95	(+)1.24
	TOTAL – 2701	40,867.55	0.00	40,867.55	39,933.72	(+)2.34
2702	Minor Irrigation-					
03	Maintenance-					
101	Water Tanks	4,825.87	0.00	4,825.87	4,526.75	(+)6.61
102	Lift Irrigation Schemes	275.14	0.00	275.14	231.22	(+)18.99
103	Tube Wells	2,114.10	0.00	2,114.10	2,122.14	(-)0.38
789	Special Component Plan for Scheduled Castes	218.95	0.00	218.95	152.74	(+)43.35
796	Tribal Area Sub-plan	692.15	0.00	692.15	706.68	(-)2.06
	TOTAL – 03	8,126.21	0.00	8,126.21	7,739.53	(+)5.00
80	General-					
001	Direction and Administration	0.12	0.00	0.12	0.00	0.00
	TOTAL – 80	0.12	0.00	0.12	0.00	0.00
	TOTAL – 2702	8,126.33	0.00	8,126.33	7,739.53	(+)5.00

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS- contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2019-20			Actuals for 2018-19	Increase (+) / Decrease (-) in <i>per cent</i> during the year 2019-20
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
C	ECONOMIC SERVICES-contd.					
(d)	Irrigation and Flood Control- conclud.					
2705	Command Area Development-					
209	Mahanadi Command Area Development Authority	0.00	144.85	144.85	175.98	(-)17.69
210	Hasdeo (II Phase) Ayacut Area Development Authority	0.00	62.55	62.55	67.40	(-)7.20
	TOTAL – 2705	0.00	207.40	207.40	243.38	(-)14.78
TOTAL	(d) Irrigation and Flood Control	58,181.11	207.40	58,388.51	56,727.05	(+)2.93
(e)	Energy-					
2801	Power-					
06	Rural Electrification-					
789	Special Component Plan for Scheduled Castes	57,264.30	0.00	57,264.30	37,035.00	(+)54.62
796	Tribal Area Sub-plan	62,754.40	0.00	62,754.40	53,662.00	(+)16.94
	TOTAL – 06	1,20,018.70	0.00	1,20,018.70	90,697.00	(+)32.33
80	General-					
101	Assistance to Electricity Boards	2,56,748.55	0.00	2,56,748.55	97,685.00	(+)162.83
789	Special Component Plan for Scheduled Castes	16,819.56	0.00	16,819.56	845.00	(+)1,890.48
796	Tribal Area Sub-plan	75,491.94	0.00	75,491.94	18,650.00	(+)304.78
	TOTAL – 80	3,49,060.05	0.00	3,49,060.05	1,17,180.00	(+)197.88
	TOTAL – 2801	4,69,078.75	0.00	4,69,078.75	2,07,877.00	(+)125.65

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS- contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2019-20			Actuals for 2018-19	Increase (+) / Decrease (-) in <i>per cent</i> during the year2019-20
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
C	ECONOMIC SERVICES-contd.					
(e)	Energy- conclud.					
2810	New and Renewable Energy					
101	Solar Energy	2,820.00	0.00	2,820.00	1,182.00	(+)138.58
789	Special Component Plan for Scheduled Castes	626.72	0.00	626.72 ⁹	238.40	(+)162.89
796	Tribal Area Sub-plan	2,186.28	0.00	2,186.28 ¹⁰	1,134.60	(+)92.69
800	Other Expenditure	1,098.00	0.00	1,098.00	560.00	(+)96.07
902	Deduct- Amount met from Electricity Development Fund	(-)955.00	0.00	(-)955.00	(-) 490.00	(+)94.90
	TOTAL – 2810	5,776.00	0.00	5,776.00	2,625.00	(+)120.04
TOTAL	(e) Energy	4,74,854.75	0.00	4,74,854.75	2,10,502.00	(+)125.58
(f)	Industry and Minerals-					
2851	Village and Small Industries-					
102	Small Scale Industries	3,057.20	0.00	3,057.20	2,497.15	(+)22.43
103	Handloom Industries	1,069.03	0.00	1,069.03	848.10	(+)26.05
104	Handicraft Industries	821.93	0.00	821.93	630.11	(+)30.44
105	Khadi and Village Industries	741.99	0.00	741.99	591.27	(+)25.49
107	Sericulture Industries	6,727.59	0.0	6,727.59	6,263.75	(+)7.41
110	Composite Village and Small Industries and Co-operatives	40.42	0.00	40.42	35.82	(+)12.84
200	Other Village Industries	2,322.93	0.00	2,322.93	2,212.30	(+)5.00
789	Special Component Plan for Scheduled Castes	1,321.43	0.00	1,321.43	1,048.75	(+)26.00

⁹ Expenditure booked under this head is ₹ 855.92 lakh and ₹ 229.20 lakh has been recouped from Electricity Development Fund (8229-110).

¹⁰ Expenditure booked under this head is ₹ 2,912.08 lakh and ₹ 725.80 lakh has been recouped from Electricity Development Fund (8229-110).

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS- contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2019-20			Actuals for 2018-19	Increase (+) / Decrease (-) in <i>per cent</i> during the year 2019-20
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
C	ECONOMIC SERVICES- contd.					
(f)	Industry and Minerals- contd.					
2851	Village and Small Industries- conclud.					
796	Tribal Area Sub-plan	3,093.51	0.00	3,093.51	2,526.56	(+)22.44
800	Other Expenditure	4.69	0.00	4.69	3.17	(+)47.95
	TOTAL – 2851	19,200.72	0.00	19,200.72	16,656.98	(+)15.27
2852	Industries-					
80	General-					
001	Direction and Administration	7.70 880.63	0.00	888.33	756.61	(+)17.41
102	Industrial Productivity	10,272.58	0.00	10,272.58	12,592.65	(-)18.42
789	Special Component Plan for Scheduled Castes	1,663.32	0.00	1,663.32	763.96	(+)117.72
796	Tribal Area Sub-plan	2,508.25	0.00	2,508.25	1,742.75	(+)43.92
800	Other Expenditure	1,102.69	0.00	1,102.69	105.79	(+)942.34
	TOTAL - 80	7.70 16,427.47	0.00	16,435.17	15,961.75	(+)2.97
	TOTAL - 2852	7.70 16,427.47	0.00	16,435.17	15,961.75	(+)2.97

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS- contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2019-20			Actuals for 2018-19	Increase (+) / Decrease (-) in <i>per cent</i> during the year2019-20
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
C	ECONOMIC SERVICES- contd.					
(f)	Industry and Minerals- concld.					
2853	Non Ferrous Mining and Metallurgical Industries-					
01	Geological Survey of India-					
800	Other Expenditure	4.85	0.00	4.85	0.00	0.00
	TOTAL - 01	4.85	0.00	4.85	0.00	0.00
02	Regulation and Development Mines-					
001	Direction and Administration	0.64 3,818.35	0.00	3,818.99	3,617.29	(+)5.58
004	Research and Development	16.94	0.00	16.94	0.00	(+)100.00
789	Special Component Plan for Scheduled Castes	3,427.05	0.00	3,427.05	971.13	(+)252.89
796	Tribal Area Sub-plan	2,374.09	0.00	2,374.09	784.77	(+)202.52
797	Transfer to Mineral Development Fund	0.00	0.00	0.00	11,800.00	(-)100.00
800	Other Expenditure	7,035.01	0.00	7,035.01	1,953.21	(+)260.18
	TOTAL - 02	0.64 16,671.44	0.00	16,676.93	19,126.40	(-)12.81
	TOTAL - 2853	0.64 16,676.29	0.00	16,676.93	19,126.40	(-)12.81
2885	Other Outlays on Industries and Minerals-					
60	Others-					
190	Assistance to Public Sector and Other Undertakings	1,300.00	0.00	1,300.00	1,048.00	(+)24.05
	TOTAL - 60	1,300.00	0.00	1,300.00	1,048.00	(+)24.05
	TOTAL - 2885	1,300.00	0.00	1,300.00	1,048.00	(+)24.05
TOTAL	(f) Industry and Minerals	8.34 53,604.48	0.00	53,612.82	52,793.13	(+)1.55

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS- contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2019-20			Actuals for 2018-19	Increase (+) / Decrease (-) in <i>per cent</i> during the year 2019-20
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
C	ECONOMIC SERVICES-contd.					
(g)	Transport-					
3053	Civil Aviation-					
60	Other Aeronautical Services-					
102	Navigation and Air Route Services	25.00	0.00	25.00	24.68	(+)1.30
	TOTAL - 60	25.00	0.00	25.00	24.68	(+)1.30
	TOTAL - 3053	25.00	0.00	25.00	24.68	(+)1.30
3054	Roads and Bridges-					
01	National Highways-					
337	Road Works	1,620.04	0.00	1,620.04	1,608.83	(+)0.70
	TOTAL - 01	1,620.04	0.00	1,620.04	1,608.83	(+)0.70
03	State Highways-					
337	Road Works	15,146.51	0.00	15,146.51	11,871.90	(+)27.58
797	Transfer to Central Road Fund	19,854.70	0.00	19,854.70	20,000.00	(-)0.73
	TOTAL - 03	35,001.21	0.00	35,001.21	31,871.90	(+)9.82
04	District and Other Roads-					
105	Maintenance and Repair	38,592.18	0.00	38,592.18	26,035.85	(+)48.23
337	Road Works	25,906.58	0.00	25,906.58	40,691.33	(-)36.33
	TOTAL - 04	64,498.76	0.00	64,498.76	66,727.18	(-)3.34
80	General-					
001	Direction and Administration	867.88	0.00	867.88	1,336.12	(-)35.04
	TOTAL - 80	867.88	0.00	867.88	1,336.12	(-)35.04
	TOTAL - 3054	1,01,987.89	0.00	1,01,987.89	1,01,544.03	(+)0.44
TOTAL	(g) Transport	1,02,012.89	0.00	1,02,012.89	1,01,568.71	(+)0.44

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS- contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2019-20			Actuals for 2018-19	Increase (+) / Decrease (-) in <i>per cent</i> during the year 2019-20
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
C	ECONOMIC SERVICES-contd.					
(h)	Communications-					
3275	Other Communication Service-					
800	Other Expenditure	7,138.50	0.00	7,138.50	5,014.93	(+)42.34
	TOTAL - 3275	7,138.50	0.00	7,138.50	5,014.93	(+)42.34
TOTAL	(h) Communications	7,138.50	0.00	7,138.50	5,014.93	(+)42.34
(i)	Science, Technology and Environment-					
3425	Other Scientific Research-					
60	Others-					
200	Assistance to other Scientific bodies	751.75	0.00	751.75	573.00	(+)31.20
	TOTAL-60	751.75	0.00	751.75	573.00	(+)31.20
	TOTAL - 3425	751.75	0.00	751.75	573.00	(+)31.20
TOTAL	(i) Science, Technology and Environment	751.75	0.00	751.75	573.00	(+)31.20
(j)	General Economic Services-					
3451	Secretariat- Economic Services-					
090	Secretariat	1,663.94	0.00	1,663.94	1,470.51	(+)13.15
101	Planning Commission/Planning Board	387.92	0.00	387.92	299.51	(+)29.52
102	District Planning Machinery	27.50	0.00	27.50	27.31	(+)0.70
	TOTAL - 3451	2,079.36	0.00	2,079.36	1,797.33	(+)15.69

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS- contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2019-20			Actuals for 2018-19	Increase (+) / Decrease (-) in <i>per cent</i> during the year 2019-20
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
C	ECONOMIC SERVICES-contd.					
(j)	General Economic Services- contd.					
3452	Tourism-					
80	General-					
001	Direction and Administration	2,199.00	0.00	2,199.00	570.00	(+)285.79
	TOTAL - 80	2,199.00	0.00	2,199.00	570.00	(+)285.79
	TOTAL - 3452	2,199.00	0.00	2,199.00	570.00	(+)285.79
3454	Census Surveys and Statistics-					
01	Census					
800	Other Expenditure	663.38	0.00	663.38	1.71	(+)38,694.15
	TOTAL – 01	663.38	0.00	663.38	1.71	(+)38,694.15
02	Surveys and Statistics-					
110	Gazetteer and Statistical Memoirs	32.45	0.00	32.45	34.82	(-)6.81
111	Vital Statistics	245.67	0.00	245.67	348.97	(-)29.60
201	National Sample Survey Organization	139.02	0.00	139.02	122.53	(+)13.46
203	Computer Services	1.91	0.00	1.91	11.27	(-)83.05
205	State Statistical Agency	2,170.97	0.00	2,170.97	1,931.94	(+)12.37
800	Other Expenditure	0.35	0.00	0.35	0.11	(+)218.18
	TOTAL – 02	2,590.37	0.00	2,590.37	2,449.64	(+)5.74
	TOTAL 3454	3,253.75	0.00	3,253.75	2,451.35	(+)32.73
3475	Other General Economic Services-					
106	Regulation of Weights and Measures	667.15	0.00	667.15	605.39	(+)10.20
200	Regulation of Other Business Undertakings	195.39	0.00	195.39	156.86	(+)24.56

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS- contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2019-20			Actuals for 2018-19	Increase (+) / Decrease (-) in <i>per cent</i> during the year2019-20
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
C	ECONOMIC SERVICES-concl.					
(j)	General Economic Services- concl.					
3475	Other General Economic Services-concl.					
800	Other Expenditure	0.98	0.00	0.98	0.82	(+)19.51
	TOTAL - 3475	863.52	0.00	863.52	763.07	(+)13.16
TOTAL	(j) General Economic Services	8,395.63	0.00	8,395.63	5,581.75	(+)50.41
TOTAL	C- ECONOMIC SERVICES	1,371.43 23,92,201.75	2,67,335.25	26,60,908.43	24,78,078.79	(+)7.38
D	Grants- in-Aid and contributions-					
3604	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions-					
191	Assistance to Municipal Corporations	4,924.50 65,424.20	0.00	70,348.70	55,686.17	(+)26.33
192	Assistance to Municipal Councils	950.00 20,812.94	0.00	21,762.94	17,467.78	(+)24.59
193	Assistance to Nagar Panchayats	1,260.00 18,660.18	0.00	19,920.18	16,361.63	(+)21.75
197	Assistance to Janpad Panchayats	5,544.30	0.00	5,544.30	2,472.09	(+)124.28
902	Deduct- Amount met from <i>Panchayat</i> Land Revenue Cess and Stamp Duty Fund	(-)5,544.30	0.00	(-)5,544.30	(-) 2,472.09	(+)124.28
	TOTAL - 3604	7,134.50 1,04,897.32	0.00	1,12,031.82	89,515.58	(+)25.15
TOTAL	D-Grants-in-Aid and contributions	7,134.50 1,04,897.32	0.00	1,12,031.82	89,515.58	(+)25.15
TOTAL	EXPENDITURE HEADS (REVENUE ACCOUNT)	5,57,068.96 57,78,927.72	1.09 10,11,733.50	73,47,731.27	64,41,117.32	(+)14.08
	Salary			20,85,762.53	17,03,103.88	(+)22.47
	Subsidy			11,48,323.31	8,32,300.93	(+)37.97
	Grants-in-Aid			20,32,874.20	22,89,866.55	(-)11.22

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS- contd.
EXPLANATORY NOTE**

1. Revenue Expenditure during the year 2019-20 was ₹ 73,47,731.27 lakh as compared against ₹ 64,41,117.32 lakh of previous year 2018-19 which indicates an increase of ₹ 9,06,613.95 lakh. The increase was mainly under the following Major Heads :-

(₹ in lakh)

Major Head of Account		Increase as compared to 2018-19	Reasons for Increase
2014	Administration of Justice	2,336.67	Mainly due to increase in expenditure on Pay and allowances, etc.
2015	Elections	7,793.91	Mainly due to increase in expenditure on Pay and allowances, payment of pending bills, conducting elections of Urban Local bodies and three-tier panchayats during 2019-20, etc.
2029	Land Revenue	12,188.58	Information awaited (October 2020).
2030	Stamps and Registration	8,736.51	Mainly due to transfer of cess on transfer of land under Chattisgarh Cess Act 1982 to "Gramin Vikas Nidhi" and transfer of Stamp Duty levied under <i>Chhattisgarh Panchayat Adhiniyam</i> to Panchayat Land Revenue Cess and Stamp Duty Fund, etc.
2048	Appropriation for reduction or avoidance of debt	16,500.00	Due to transfer to Sinking Fund.
2049	Interest payment	1,31,778.79	Mainly due to increase in expenditure on Interest on Market loans, interest on State Provident Funds, etc.
2052	Secretariat- General Services	1,676.41	Mainly due to increase in expenditure on Pay and allowances, expenditure on professional services, expenditure on furniture and office equipments, repair work of Agasta 109 engine of Government Helicopter and purchase of one new engine, expenditure on State Formation Day function, conduction of National Festivals, increase in Licence fees of <i>Chanakya Bhavan</i> , New Delhi , Housekeeping and other expenditure of <i>Chhattisgarh Bhavan</i> , New Delhi, etc.
2053	District Administration	3,302.04	Information awaited (October 2020).

Note: Major Heads where increase/decrease in expenditure as compared to previous year is ₹ 1,000.00. lakh or above are included in the Explanatory Note.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS- contd.
EXPLANATORY NOTE

(₹ in lakh)

Major Head of Account		Increase as compared to 2018-19	Reasons for Increase
2055	Police	58,171.97	Mainly due to increase in expenditure on pay and allowances, Minor works, Expenditure on naxal affected districts, etc.
2056	Jails	2,037.12	Mainly due to increase in expenditure on Pay and allowances, food expenses, treatment, education and other basic facilities to prisoners, etc.
2059	Public Work	2,388.88	Mainly due to increase in expenditure on Pay and allowances, purchase of mobile laboratory vehicles and equipments, Maintenance of Office Buildings, etc
2071	Pensions and Other Retirement Benefits	1,20,947.52	Mainly due to increase in expenditure on Superannuation and Retirement allowances, Gratuities, Family Pension, Government Contribution to Defined Pension Contribution Scheme, etc.
2202	General Education	3,47,035.15	Mainly due to increase in expenditure on Pay and allowances due to merger of Panchayat Teachers in School Education Department, expenditure on printing of books of "Rajbhasha Ayog", conducting of "Rajya Alankaran Samman Samaroh", "Uniform for girls", "reimbursement of tuition fees to Non Government Schools", "Samagra Shiksha", "Mid-day Meals in Schools", "Free supply of cycles to students of High schools", "Scholarships", incentive on publicity of Science and Mathematics education to 11 th and 12 th class students, etc.
2210	Medical and Public Health	74,261.02	Mainly due to increase in expenditure on Pay and allowances, National Ayush Mission, "National Health Mission", "Mukhyamantri Dawa Peti", payment of pending claims of "Mukhyamantri Swasthya Bima Yojana", etc
2211	FamilyWelfare	2,401.68	Mainly due to increase in expenditure on Pay and allowances.etc.
2225	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	6,387.48	Information awaited (October 2020)

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS- contd.
EXPLANATORY NOTE

(₹ in lakh)

Major Head of Account		Increase as compared to 2018-19	Reasons for Increase
2230	Labour and Employment	4,462.96	Mainly due to increase in expenditure on Pay and allowances, Labour Welfare Board, 'Contract Labour, Household working ladies and Hamaal Board', 'Unorganised <i>Safai Karmakaar</i> Welfare Board', <i>Pradhan Mantri Koushal Vikas Yojana</i> , Skill training for enhancing Industrial Productivity, Training for Life subsistence, <i>Yuva Kshamta Vikas Yojana</i> , etc.
2235	Social Security and Welfare	47,688.63	Mainly due to increase in expenditure on Pay and allowances,
2236	Nutrition	21,732.72	Information awaited (October 2020)
2245	Relief on account of Natural Calamities	2,207.11	Mainly due to increase in expenditure on transfer to State Calamity Relief Fund, etc.
2402	Soil and Water conservation	4,996.45	Mainly due to increase in expenditure on Pay and allowances, Soil survey, Integrated Water Shed Management Programme, etc.
2403	Animal Husbandry	8,782.10	Mainly due to increase in expenditure on Pay and allowances, State Cattle Entrepreneurship Development, Animal Breeding Areas, State Funded Diary Entrepreneurship Development Scheme, <i>Rashtriya Krishi Vikas Yojana</i> , Control of Animal Diseases, Animal Census, Milk Production and Infrastructure, extension of Poultry Development Area, Private artificial conception workers scheme, etc.
2405	Fisheries	3,234.91	Mainly due to increase in expenditure on Pay and allowances, Development and Management of Fisheries under Blue Revolution, Grant to Fisheries College <i>Kawardha</i> , <i>Rashtriya Krishi Vikas Yojana</i> , etc.
2406	Forest	15,289.86	Information awaited (October 2020)
2408	Food, Storage and Warehousing	1,62,956.68	Mainly due to increase in expenditure on Pay and allowances, Margin to Public Distribution System dealers, reimbursement of loss on procurement of food grains to Chhattisgarh State Marketing Federation, Sugar Distribution Scheme, " <i>Mukhyamantri Khadhyaan Vitaran Yojana</i> ", etc.
2415	Agriculture Research and Education	4,518.04	Mainly due to increase in Grants to Indira Gandhi Agriculture University
2435	Other Agriculture Programmes	2,46,744.33	Mainly due to payment to State Rural Bank and various banks under Short Term Agriculture Loan Waiver scheme, etc.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS- contd.
EXPLANATORY NOTE

(₹ in lakh)

Major Head of Account		Increase as compared to 2018-19	Reasons for Increase
2501	Special Programme for Rural Development	34,502.50	Information awaited (October 2020)
2505	Rural Employment	19,651.56	Information awaited (October 2020)
2515	Other Rural Development Programmes	1,38,734.83	Mainly due to increase on Pay and allowances, Fourteenth Finance Commission Grants, expenditure on <i>Rashtriya Gram Swaraj Abhiyan</i> , Capacity building of Three tier Panchayati Raj Institutions, Grants to Gram Panchayats for basic works, Secretariat Arrangement, etc.
2801	Power	2,61,201.75	Information awaited (October 2020)
2810	New and Renewable Energy	3,151.00	Information awaited (October 2020)
2851	Village and Small Industries	2,543.74	Mainly due to increase in expenditure on Pay and allowances, “ <i>Samagra Hathkargha Vikas Yojana</i> ”, “ <i>Kumbhkaar Terracota Shilp Yojana</i> ”, rebate on production of Khadi dress, establishment expenditure of Khadi Board, establishment of Family Oriented units of Khadi board, publicity of handloom products, increase in number of cases of Interest grant to Industries, increase in labour cost and planting of plants under the scheme “ <i>Tusser Silk Development and Extension Programme</i> ”, Grants to Hastshilp Vikaas Nigam for development schemes, establishment of Shilp city in Kondagaon, etc.
3275	Other Communication Service	2,123.57	Mainly due to payment of pending building rent, payment of pending bills, expenditure on Chhattisgarh Public Finance Management Project, State Wide Area Network Project, E-District project and establishment of State Data centre, etc.
3452	Tourism	1,629.00	Mainly due to increase in expenditure on Grants to Chhattisgarh State Tourism Development Board and Indian Hotel Management Institute, etc.
3604	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions-	22,516.24	Due to increase in transfer of Fees, fines and other receipts, Foreign Liquor License fees, Entry Tax to Local bodies, Grants against recovery of Stamp duties, etc.

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS- contd.
EXPLANATORY NOTE**

The increase in expenditure was partly offset by decrease in expenditure mainly under: -

(₹ in lakh)

Major Head of Account		Decrease as compared to 2018-19	Reasons for Decrease
2215	Water Supply and Sanitation	12,826.54	Mainly due to less expenditure on <i>Swachh Bharat Abhiyan</i> , etc. (As per accounts)
2216	Housing	1,70,274.13	Information awaited (October 2020).
2217	Urban Development	1,695.61	Mainly due to less expenditure on “ <i>Swachh Bharat Abhiyan</i> ”, “Housing for all”, “Smart City”, etc.
2220	Information and Publicity	1,919.14	Mainly due to less expenditure on organising camps in Tribal areas, publicity on special occasions, etc.
2401	Crop Husbandry	6,60,073.83	Mainly due to less expenditure on “incentives for production of food grains”, “incentive for production of grams”, “Bonus to Sugar cane farmers”, “ <i>Jaivik Kheti</i> Mission”, “Crop exhibition scheme”, “Establishment of Agriculture Equipments service centre”, etc.
2425	Co-operative	68,902.08	Mainly due to less expenditure on Waiver of Short term Agriculture loan, merger of State/District Co-operative Agriculture and Rural Development banks with Co-operative Banks, etc.
2853	Non Ferrous Mining and Metallurgical Industries	2,449.47	Mainly due to decrease in transfer to Mineral Development Fund, etc.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS- contd.
Annexure to Statement 15

(₹ in lakh)

Scheme Number as per State Budget	Schemes for which Grants are released by Government of India	Amount released for all the Schemes as per PFMS portal (includes assistance for Capital Expenditure also)	Amount Booked Under “MH 1601 - Grants-in-Aid from Central Government” as per RBI Clearance Memos/ Sanction Orders (includes assistance for Capital Expenditure also)	Expenditure incurred on these schemes (includes Capital Expenditure also)	Deficit (-)/ Excess(+)
1	2	3	4	5	6 (5-4)
5397	National Social Assistance Programme - National Family Benefit Scheme	2,637.01	2,637.01	1,609.40	(-)1,027.61
5401	National Social Assistance Programme- Indira Gandhi National Old Age Pension Scheme	18,641.65	18,641.65	18,455.37	(-)186.28
7336	National Social Assistance Programme- Indira Gandhi National Widow Pension Scheme	6,548.37	6,548.37	6,710.95	(+)162.58
7340	National Social Assistance Programme- Indira Gandhi National Disability Pension Scheme	1,158.56	1,158.56	1,184.88	(+)26.32
8050	Umbrella Scheme for Development of Scheduled Caste- Scholarship	1,368.00	1,368.00	644.73	(-)723.27
5024	Umbrella Scheme for Development of Scheduled Tribe- Tribal Special Backward Classes	0.00	0.00	990.55	(+)990.55
7626	Umbrella Scheme for Development of Scheduled Tribe- Special Central Assistance for Local Development Programme	9,415.53	9,415.53	11,613.18	(+)2,197.65
5480	Umbrella Scheme for Development of Scheduled Tribe- Extension of Facilities in Tribal Area, Article 275 (1)	22,500.77	22,500.77	15,276.52	(-)7,224.25

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS- contd.
Annexure to Statement 15

(₹ in lakh)

Scheme Number as per State Budget	Schemes for which Grants are released by Government of India	Amount released for all the Schemes as per PFMS portal (includes assistance for Capital Expenditure also)	Amount Booked Under “MH 1601 - Grants-in-Aid from Central Government” as per RBI Clearance Memos/ Sanction Orders (includes assistance for Capital Expenditure also)	Expenditure incurred on these schemes (includes Capital expenditure also)	Deficit (-)/ Excess(+)
1	2	3	4	5	6 (5-4)
5231	Umbrella Scheme for Development of Scheduled Tribes - Minor Forest Produce	703.53	703.53	937.04	(+)233.51
7672	Umbrella Scheme For Development of Scheduled Tribe -Vanbandhu Kalyan Yojana	1,344.35	1,344.35	0.00	(-)1,344.35
8050	Umbrella Scheme for Development of Backward Classes, Differently Abled and other Vulnerable Groups – Scholarship	0.00	0.00	900.38	(+)900.38
2817	Green Revolution (Krishi Unnati Schemes and Rashtriya Krishi Vikas Yojana) - Agricultural Statistic Improvement Scheme	35.00	35.00	29.65	(-)5.35
3542	Green Revolution (Krishi Unnati Schemes and Rashtriya Krishi Vikas Yojana) - Scheme to Send the Estimate of Area and Productivity in Time	50.00	50.00	54.63	(+)4.63
908	Green Revolution (Krishi Unnati Schemes and Rashtriya Krishi Vikas Yojana) - Agriculture Census	57.00	57.00	93.56	(+)36.56
5505	White Revolution (Animal Husbandry and Dairying) – Animal Census Programme	367.66	367.66	438.29	(+)70.63

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS- contd.
Annexure to Statement 15

(₹ in lakh)

Scheme Number as per State Budget	Schemes for which Grants are released by Government of India	Amount released for all the Schemes as per PFMS portal (includes assistance for Capital Expenditure also)	Amount Booked Under “MH 1601 - Grants-in-Aid from Central Government” as per RBI Clearance Memos/ Sanction Orders (includes assistance for Capital Expenditure also)	Expenditure incurred on these schemes (includes Capital expenditure also)	Deficit (-)/ Excess(+)
1	2	3	4	5	6 (5-4)
5625	Blue Revolution (Integrated Development of Fisheries) - Strengthening of Database and Geographical Information System for Fisheries Sector	0.00	0.00	52.50	(+)52.50
9981	Pradhan Mantri Krishi Sinchai Yojana - Census of Small Irrigation Schemes Honorarium and Other Contingency	0.00	0.00	45.53	(+)45.53
2668	National Education Mission (NEM)- Polytechnic Institutions (CS)	0.00	0.00	203.51	(+)203.51
7284	National Education Mission (NEM) - Construction of Hostels /Ashram Buildings (ACA)	0.00	0.00	5.00	(+)5.00
7491	Mission for Protection and Empowerment for Women – Development of Barrier Free Facilities to Persons with Disabilities (CS)	1,988.22	1,988.22	0.00	(-)1,988.22
9147	Jobs and Skill Development - Employment Exchange Office (CS)	51.09	51.09	68.56	(+)17.47
5502	Environment, Forestry and Wildlife - Project Elephant (CS)	0.00	0.00	90.63	(+)90.63
7633	Modernization of Police Forces (Including Security Related Expenditure) - Crime and Criminal Tracking Network System (CS)	0.00	0.00	765.66	(+)765.66

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS- conclud.
Annexure to Statement 15

(₹ in lakh)

Scheme Number as per State Budget	Schemes for which Grants are released by Government of India	Amount released for all the Schemes as per PFMS portal (includes assistance for Capital Expenditure also)	Amount Booked Under “MH 1601 - Grants-in-Aid from Central Government” as per RBI Clearance Memos/ Sanction Orders (includes assistance for Capital Expenditure also)	Expenditure incurred on these schemes (includes Capital expenditure also)	Deficit (-)/ Excess (+)
1	2	3	4	5	6 (5-4)
7935	Modernization of Police Forces (Including Security Related Expenditure) -Control of Narcotics Drugs and Psychotropic crimes (CS)	0.00	0.00	7.24	(+)7.24
7811	Modernization of Police Forces (Including Security Related Expenditure) - Dial 100/112 (CS)	0.00	0.00	731.60	(+)731.60
7933	Modernization of Police Forces (Including Security Related Expenditure) - Establishment of Forensic Lab and Training Centre for Protection of Women and Children (CS)	0.00	0.00	212.74	(+)212.74
7882	Price Monitoring Structure – Price Monitoring Cell (CS)	0.00	0.00	2.63	(+)2.63
2245	Scheme for Prevention of Alcoholism and Substance (Drugs) Abuse- Prohibition Programme (CS)	351.50	351.50	67.50	(-)284.00
7660	Modernisation of Police Force Crime research unit for Women	660.00	660.00	0.00	(-) 660.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2018-19	Expenditure during 2019-20			Expendi- ture to the end of 2019-20	Increase (+)/ Decrease (-) in <i>per cent</i> duringthe year 2019-20
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total		
A-CAPITAL ACCOUNT OF GENERAL SERVICES-							
4055	Capital Outlayon Police-						
190	Investment in Public Sector and Other Undertakings						
	Investment in Chhattisgarh State Police Housing Corporation	0.00	0.00	0.00	0.00	200.00	0.00
207	State Police						
	State Headquarters	68.44	251.43	0.00	251.43	1,471.33	(+)267.37
	District Establishment	36.02	990.02	0.00	990.02	4,263.71	(+)2,648.53
	Other works costing below ₹ 10 crore	0.00	0.00	0.00	0.00	174.33	0.00
	Total - 207	104.46	1,241.45	0.00	1,241.45	5,909.37	(+)1,088.45
208	Special Police-						
	Construction of Police Stations, Staff Quarters and Training Hostels	1,288.58	3,025.00	0.00	3,025.00	17,511.06	(+)134.75
	Other works costing below ₹ 10 crore	0.00	22.37	0.00	22.37	2,540.54	0.00
	Total - 208	1,288.58	3,047.37	0.00	3,047.37	20,051.60	(+)136.49
210	Research, Education and Training						
	Other works costing below ₹ 10 crore	0.00	0.00	0.00	0.00	11.57	0.00
211	Police Housing						
	Police	0.00	0.00	0.00	0.00	1,056.87	0.00
796	Tribal Sub-plan -						
	Construction of Police Stations, Staff Quarters and Training Hostels	0.00	0.00	0.00	0.00	457.04	0.00
800	Other Expenditure		0.00	12.78	0.00	12.78	(+)100.00
	Total - 4055	1,393.04	4,301.60	0.00	4,301.60	27,700.19	(+)208.79

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE- contd.(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- - ture during 2018-19	Expenditure during 2019-20			Expendi- - ture to the end of 2019-20	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2019-20
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total		
A-CAPITAL ACCOUNT OF GENERAL SERVICES- contd.							
4058	Capital Outlay on Stationery and Printing-						
103	Government Presses-						
	Government Printing Press, Raipur	0.00	0.00	0.00	0.00	121.90	0.00
	Machinery and Equipment	0.00	0.00	0.00	0.00	253.23	0.00
	Panchayati Raj Printing Press, Ujjain	0.00	0.00	0.00	0.00	1.10	0.00
	Purchase of Machines	0.00	0.00	0.00	0.00	82.97	0.00
	Total - 103	0.00	0.00	0.00	0.00	459.20	0.00
796	Tribal Sub-plan -						
	Other works costing below ₹ 10 crore	0.00	0.00	0.00	0.00	5.58	0.00
800	Other Expenditure						
	Other works costing below ₹ 10 crore	0.00	0.00	0.00	0.00	9.01	0.00
	Co-operative Printing Press	0.00	0.00	0.00	0.00	0.15	0.00
	Total - 800	0.00	0.00	0.00	0.00	9.16	0.00
	Total - 4058	0.00	0.00	0.00	0.00	473.94	0.00
4059	Capital Outlay on Public Works-						
01	Office Buildings-						
051	Construction-						
	New Rest House at Raipur	0.00	0.00	0.00	0.00	1,240.50	0.00
	New High Court Building at Bilaspur	0.00	0.00	0.00	0.00	10,587.00	0.00
	Construction of room for Advocates in the second floor at High Court, Bilaspur	0.00	0.00	0.00	0.00	221.98	0.00
	Chhattisgarh Bhavan at Delhi	0.00	0.57	0.00	0.57	2,254.09	(+)100.00
	Grants-in-Aid received under Thirteenth Finance Commission	0.00	0.00	0.00	0.00	16,629.84	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE- contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2018-19	Expenditure during 2019-20			Expendi- ture to the end of 2019-20	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2019-20
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total		
A-CAPITAL ACCOUNT OF GENERAL SERVICES- contd.							
4059	Capital Outlay on Public Works- contd.						
01	Office Buildings- contd.						
051	Construction- contd.						
	Land Revenue Office Buildings	848.32	447.51	0.00	447.51	16,156.36	(-)47.25
	Grants-in-Aid received under Recommen- dation of Twelfth Finance Commission	0.00	0.00	0.00	0.00	4,142.76	0.00
	Reorganisation of State Institute of Education and SCERT	0.00	0.00	0.00	0.00	169.00	0.00
	Excise Department	0.00	0.00	0.00	0.00	121.41	0.00
	Composite Building in Jagdalpur	0.00	0.00	0.00	0.00	1,171.59	0.00
	Composite Building in Bijapur	0.00	0.00	0.00	0.00	114.52	0.00
	Composite Building in Dantewada	58.81	0.00	0.00	0.00	1,009.65	(-)100.00
	Composite Building in Bilaspur	0.00	0.00	0.00	0.00	1,570.39	0.00
	Composite Building in Bemetara	117.96	0.00	0.00	0.00	1,040.94	(-)100.00
	Composite Building in Ambikapur	226.46	0.08	0.00	0.08	873.82	(-)99.96
	Composite Building at Balrampur	0.00	0.00	0.00	0.00	878.21	0.00
	Composite Building in Baloda Bazar	124.92	15.98	0.00	15.98	1,032.63	(-)87.21
	Composite Building in Mungeli	0.00	0.00	0.00	0.00	554.76	0.00
	Transport Office Buildings	25.95	51.53	0.00	51.53	5,120.44	(+)98.57
	Jail Buildings	896.72	1,452.52	0.00	1,452.52	7,203.80	(+)61.98
	District Administration Buildings	17.87	4.00	0.00	4.00	3,036.91	(-)77.62
	General Administration Buildings	38.26	53.53	0.00	53.53	6,194.19	(+)39.91
	Police	256.86	39.35	0.00	39.35	8,401.74	(-)84.68

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE- contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2018-19	Expenditure during 2019-20			Expendi- ture to the end of 2019-20	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2019-20
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
A- CAPITAL ACCOUNT OF GENERAL SERVICES- contd.							
4059	Capital Outlay on Public Works-contd.						
01	Office Buildings- contd.						
051	Construction- concld.						
	Public Works Buildings	6,026.10	4,392.86	0.00	4,392.86	23,408.91	(-)27.10
	Public Works Department	0.00	0.00	0.00	0.00	18.35	0.00
	Establishment of National Law Schools	0.00	0.00	0.00	0.00	2,482.00	0.00
	Office Buildings of State Legislature	42.38	20.72	0.00	20.72	3,130.53	(-)51.11
	Construction of Guest House at Nimora	0.00	0.00	0.00	0.00	1.92	0.00
	Construction of New Administrative Academy Building (Finance)	7.42	3.96	0.00	3.96	22.66	(-)46.63
	Treasury and Account Administration	3.62	1.00	0.00	1.00	8.44	(-)72.38
	Administration of Justice	1,917.10	657.93	821.88	1,479.81	4,527.66	(-) 22.81
	Chhattisgarh State Judicial Academy	500.00	0.00	0.00	0.00	1,750.00	(-)100.00
	Construction of secondary and working standard laboratory building	48.41	0.00	1.44	1.44	306.14	(-) 97.03
	Construction of District Emergency	0.00	362.81	0.00	362.81	373.04	(+)100.00
	Construction of Raj Bhawan, CM Cabinet Minister and senior officials residential building at Nawa Raipur Sec 18(new)	0.00	3,744.74	0.00	3,744.74	3,744.74	0.00
	Other works costing below ₹ 10 Crore	10,193.93	2,148.24	0.00	2,148.24	55,083.84	(-)78.93
	Total - 051	21,351.09	13,397.33	823.32	14,220.65	1,84,584.76	(-)33.96

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE- contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2018-19	Expenditure during 2019-20			Expenditure to the end of 2019-20	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2019-20
			State Fund Expendi- ture	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
A- CAPITAL ACCOUNT OF GENERAL SERVICES- contd.							
4059	Capital Outlay on Public Works- contd.						
01	Office Buildings- conclud.						
201	Acquisition of Land						
	Purchase of Office Building for Commercial Tax Department	0.00	0.00	0.00	0.00	100.35	0.00
796	Tribal Sub-plan- conclud.						
	Land Revenue office Buildings	235.42	125.78	0.00	125.78	3,851.63	(-)46.57
	Special Infrastructure Development Scheme	14.96	0.00	0.00	0.00	305.95	(-)100.00
	Construction of Laboratory Office Building in Regional Office of Mines and Mineral Office at Jagdalpur	0.00	0.00	0.00	0.00	1,855.31	0.00
	Composite Building in Gariyaband	518.62	163.97	0.00	163.97	2,033.88	(-)68.38
	Composite Building at Kondagaon	4.51	0.00	0.00	0.00	1,846.33	(-)100.00
	Composite Building in Surajpur	0.00	0.00	0.00	0.00	268.60	0.00
	Composite Building at Sukma	0.00	0.00	0.00	0.00	737.42	0.00
	Composite Building at Balrampur	1,081.88	0.00	0.00	0.00	1,981.93	(-)100.00
	Public Works Department Buildings	17.31	0.00	0.00	0.00	668.58	(-)100.00
	District Emergency operation Center Building	5.69	3.81	0.00	3.81	60.65	(-)33.04
	Other works costing below ₹ 10 crore	26.47	72.03	6.16	78.19	965.38	(+)195.39
	Total - 796	1,904.86	365.59	6.16	371.75	14,575.66	(+)80.48
800	Other Expenditure						
	Other works costing below ₹ 10 crore	0.00	0.00	0.00	0.00	0.76	0.00
	Total - 01	23,255.95	13,762.92	829.48	14,592.40	1,99,261.53	(-)37.25

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE- contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

		Expendi- ture during 2018-19	Expenditure during 2019-20			Expendi- ture to the end of 2019-20	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2019-20
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total		
A- CAPITAL ACCOUNT OF GENERAL SERVICES- conold.							
4059	Capital Outlay on Public Works- contd.						
60	Other Buildings- conold.						
051	Construction						
	Other works costing below ₹ 10 crore	0.00	0.00	0.00	0.00	2,151.01	0.00
	Total - 051	0.00	0.00	0.00	0.00	2,151.01	0.00
789	Special Component Plan for Scheduled Castes-						
	Establishment of new Police Stations	0.00	0.00	0.00	0.00	93.04	0.00
800	Other Expenditure						
	Other works costing below ₹ 10 crore	0.00	0.00	0.00	0.00	29.55	0.00
	Total - 60	0.00	0.00	0.00	0.00	2,273.60	0.00
80	General-						
001	Direction and Administration						
	Other works costing below ₹ 10 crore	29.14	75.89	0.00	75.89	294.84	(+)160.43
051	Building Of Offices						
	Adhosaranchana Vikas Upkar Nidhi	498.90	2,690.28	0.00	2,690.28	18,799.79	(+) 439.24
052	Machinery and Equipment-						
	Purchase of Heavy Machinery	0.00	1.00	0.00	1.00	131.04	(+)100.00
	Other works costing below ₹ 10 crore	85.37	215.32	0.00	215.32	861.75	(+)152.22
	Total - 052	85.37	216.32	0.00	216.32	992.79	(+)153.40
201	Acquisition of Land						
	Purchase of land/Properties of erstwhile Chhattisgarh Transport Corporation	0.00	0.00	0.00	0.00	17,198.00	0.00
796	Tribal Sub Plan						
	Other works costing below ₹ 10 crore	0.00	0.00	0.00	0.00	42.67	0.00
800	Other Expenditure						
	Other works costing below ₹ 10 crore	0.00	0.00	0.00	0.00	157.48	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE- contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

		Expendi- ture during 2018-19	Expenditure during 2019-20			Expendi- ture to the end of 2019-20	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2019-20
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total		
A- CAPITAL ACCOUNT OF GENERAL SERVICES- conclud.							
4059	Capital Outlay on Public Works- conclud.						
80	General- conclud.						
902	Deduct- Expenditure met from <i>Adhosaranchana Vikas Upkar Nidhi</i>	(-) 498.90	(-) 2,690.28	0.00	(-) 2,690.28	(-)18,799.79	(+)439.24
	Total - 80	114.51	292.21	0.00	292.21	18,685.78	(+)155.18
	Total - 4059	23,370.46	14,055.13	829.48	14,884.61 ¹	2,20,220.91	(-)36.31
4070	Capital Outlay on Other Administrative Services						
789	Special Component plan for Scheduled Castes						
	Other Expenditure	6.66	0.00	0.00	0.00	13.51	(-)100.00
800	Other Expenditure-						
	Treasury Establishment	0.00	0.00	0.00	0.00	985.46	0.00
	Superintendent	0.00	0.00	0.00	0.00	2,600.00	0.00
	Other works costing below ₹ 10 crore	781.69	27.92 234.24	0.00	262.16	1,185.09	(-)66.46
	Total - 800	781.69	27.92 234.24	0.00	262.16	4,770.55	(-)66.46
	Total - 4070	788.35	27.92 234.24	0.00	262.16	4,784.06	(-)66.75
Total	A-Capital Account of General Services	25,551.85	27.92 18,590.97	829.48	19,448.37	2,53,179.10	(-)23.89

¹Includes ₹ 601.48 lakh of expenditure on creation of Capital Assets.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE– contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2018-19	Expenditure during 2019-20			Expendi- ture to the end of 2019-20	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2019-20
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
B	CAPITAL ACCOUNT OF SOCIAL SERVICES-						
(a)	Capital Account of Education, Sports Art and Culture-						
4202	Capital Outlay on Education, Sports, Art and Culture-						
01	General Education-						
201	Elementary Education-						
	Middle schools for Basic Minimum Services	130.24	221.37	0.00	221.37	4,136.23	(+)69.97
	Construction of Government Primary Schools under Basic Minimum Services	298.48	468.05	0.00	468.05	6,370.01	(+)56.81
	Maintenance of Buildings- Minor works and Repairs	5,500.00	1,794.59	0.00	1,794.59	27,488.56	(-)67.37
	Government Libraries	48.66	30.00	0.00	30.00	885.90	(-)38.35
	Foundation of Science Centre	0.00	0.00	0.00	0.00	100.00	0.00
	Other works costing below ₹ 10 crore	0.00	0.00	0.00	0.00	5,693.34	0.00
	Total - 201	5,977.38	2,514.01	0.00	2,514.01	44,674.04	(-)57.94
202	Secondary Education						
	Secondary School Building	7,295.59	5,852.54	0.00	5,852.54	63,707.63	(-)19.78
	Higher Secondary School Buildings	297.57	62.77	0.00	62.77	18,158.22	(-)78.91
	Construction of Girls Hostel	0.00	0.00	0.00	0.00	1,178.07	0.00
	Construction of Model School	0.00	0.00	0.00	0.00	3,928.64	0.00
	Up gradation of Administration under Eleventh Finance Commission	0.00	0.00	0.00	0.00	194.88	0.00
	Hostels	0.00	0.00	0.00	0.00	630.00	0.00
	Establishment of <i>Sainik</i> Schools	0.00	0.00	0.00	0.00	3,662.96	0.00
	<i>Rashtriya Madhyamik Shiksha Abhiyan</i>	0.00	0.00	0.00	0.00	15,623.92	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE– contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2018-19	Expenditure during 2019-20			Expendi- ture to the end of 2019-20	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2019-20
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
B	CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.						
(a)	Capital Account of Education, Sports Art and Culture- contd						
4202	Capital Outlay on Education, Sports, Art and Culture- contd.						
01	General Education-contd						
202	Secondary Education- concltd.						
	Hostels and Ashram Buildings	117.22	0.00	0.00	0.00	495.72	(-)100.00
	Maintenance of Buildings- Minor Works and Repairs	1,968.79	480.00	0.00	480.00	2,648.79	(-)75.62
	Public Education Directorate	35.66	18.26	0.00	18.26	107.08	(-)48.79
	Block Teacher Training	94.20	0.00	96.23	96.23	238.42	(+)2.15
	District Education & Training Institution (for Basic Minimum Services)	99.92	0.00	212.80	212.80	312.72	(+)112.97
	Construction of Higher Secondary School by the Housing Board on hire purchase basis	0.00	0.00	0.00	0.00	308.88	0.00
	Other works costing below ₹ 10 crore	0.00	0.00	0.00	0.00	1,976.17	0.00
	Total - 202	9,908.95	6,413.57	309.03	6,722.60	1,13,172.10	(-)32.16
203	University and Higher Education-						
	Construction of College Buildings	966.06	1,271.57	0.00	1,271.57	18,323.15	(+)31.62
	Construction of Auditorium Building at Science College Campus	29.20	0.00	0.00	0.00	1,896.69	(-)100.00
	Construction of Auditorium Building in Digvijay College, Rajnandgaon	0.00	0.00	0.00	0.00	17.01	0.00
	Construction of Higher Education and University Buildings	0.00	0.00	0.00	0.00	1,215.39	0.00
	National Law School in State	0.00	0.00	0.00	0.00	6,166.42	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE– contd.
(Figures in *italics* represent Charged Expenditure)

Nature of Expenditure		Expendi- ture during 2018-19	Expenditure during 2019-20			Expendi- ture to the end of 2019-20	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2019-20
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
B-CAPITAL ACCOUNT OF SOCIAL SERVICES-contd.							
(a)	Capital Account of Education, Sports Art and Culture-contd.						
4202	Capital Outlay on Education, Sports, Art and Culture- contd.						
01	General Education-contd.						
203	University and Higher Education- concld.						
	Ravishankar University	0.00	0.00	0.00	0.00	340.71	0.00
	Indira Kala University	0.00	0.00	0.00	0.00	1,069.87	0.00
	Establishment of Late <i>Kushabhau Thakre</i> Correspondence University	0.00	0.00	0.00	0.00	60.29	0.00
	Establishment of <i>Pandit Sunderlal Sharma</i> <i>Mukt</i> University	0.00	0.00	0.00	0.00	141.48	0.00
	<i>Bilaspur</i> University	0.00	0.00	0.00	0.00	120.85	0.00
	Other works costing below ₹ 10 Crore	5.72	11.24	0.00	11.24	2,070.56	(+)96.50
	Total - 203	1,000.98	1,282.81	0.00	1,282.81	31,422.42	28.15
205	Language Academy						
	Hindi <i>Granth</i> Academy	0.00	0.00	0.00	0.00	108.20	0.00
	Total - 205	0.00	0.00	0.00	0.00	108.20	0.00
600	General						
	Construction of Buildings	0.00	0.00	0.00	0.00	129.03	0.00
789	Special Component Plan for Scheduled Castes						
	Construction of Ashram and Hostel Buildings	267.04	472.47	0.00	472.47	12,040.71	(+)76.92
	Model School	0.00	0.00	0.00	0.00	200.00	0.00
	Construction of Buildings of Educational Institutions	0.00	0.00	0.00	0.00	1,001.00	0.00
	Construction of Secondary School Buildings	0.00	0.00	0.00	0.00	301.96	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE– contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2018-19	Expenditure during 2019-20			Expendi- ture to the end of 2019-20	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2019-20
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
B-CAPITAL ACCOUNT OF SOCIAL SERVICES-contd.							
(a)	Capital Account of Education, Sports Art and Culture- contd.						
4202	Capital Outlay on Education, Sports, Art and Culture- contd.						
01	General Education-contd.						
789	Special Component Plan for Scheduled Castes- conclud.						
	Construction of Hostel, Ashram and Superintendent House	0.00	0.00	0.00	0.00	1,495.31	0.00
	Construction of College Buildings	10.54	29.59	0.00	29.59	1,149.01	(+)180.74
	Maintenance of Building- Minor Works and Repairs	2,000.00	575.00	0.00	575.00	2,575.00	(-)71.25
	Total - 789	2,277.58	1,077.06	0.00	1,077.06	18,762.99	(-)52.71
796	Tribal Sub-plan						
	Vivekanand Gurukul Unnayan Yojna	11,757.76	10,898.01	0.00	10,898.01	85,648.25	(-)7.31
	Construction of Model Schools	0.00	0.00	0.00	0.00	4,688.58	0.00
	Construction of Girls Hostels	0.00	0.00	0.00	0.00	3,425.51	0.00
	Construction of Buildings of Educational Institutions	711.82	119.67	0.00	119.67	14,662.22	(-)83.19
	Construction of College Buildings	1,218.15	1,065.64	0.00	1,065.64	16,083.93	(-)12.52
	Maintenance of Buildings- Minor Works and Repairs	5,499.02	2,785.00	0.00	2,785.00	16,153.82	(-)49.35
	Middle Schools	130.24	0.00	0.00	0.00	260.48	(-)100.00
	Sarguja University	0.00	0.00	0.00	0.00	102.00	0.00
	Engineering college in Surguja University	0.00	0.00	0.00	0.00	120.00	0.00
	Construction of Hostel/Ashram Buildings	5.89	5.00	0.00	5.00	1,598.27	(-)15.11
	Construction of Secondary Schools	320.29	604.09	0.00	604.09	1,237.87	(+)88.61
	Bastar University	0.00	0.00	0.00	0.00	100.00	0.00
	Rashtriya Madhyamik Shiksha Abhiyan	0.00	0.00	0.00	0.00	2,889.56	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE– contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2018-19	Expenditure during 2019-20			Expendi- ture to the end of 2019-20	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2019-20
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
B-CAPITAL ACCOUNT OF SOCIAL SERVICES-contd.							
(a)	Capital Account of Education, Sports Art and Culture- contd.						
4202	Capital Outlay on Education, Sports, Art and Culture- contd.						
01	General Education-concl'd.						
796	Tribal Sub-plan-concl'd.						
	Primary Schools	137.76	307.90	0.00	307.90	640.82	(+)123.50
	Refund of unspent amounts	0.00	0.00	0.00	0.00	(-)9.80	0.00
	Other works costing below ₹ 10 Crore	0.00	290.90	0.00	290.90	1,149.58	(+)100.00
	Total - 796	19,780.93	16,076.21	0.00	16,076.21	1,48,751.09	(-)18.72
797	Transfer to/from Reserve Funds and Deposit Accounts						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	(-)12.05	0.00
800	Other Expenditure						
	Reorganisation of State Institute of Education, Research and S.C.E.R.T.	0.00	6.00	0.00	6.00	18.50	(+)100.00
	Government Educational Colleges	409.91	59.05	0.00	59.05	605.76	(-)85.59
	Total - 800	409.91	65.05	0.00	65.05	624.26	(-)84.13
	Total - 01	39,355.73	27,428.71	309.03	27,737.73	3,57,632.07	(-)29.52
02	Technical Education-						
001	Direction and Administration						
	Other works costing below ₹ 10 crore	0.00	0.00	0.00	0.00	12.16	0.00
	Works/Projects having no expenditure during the last five years	0.00	0.00	0.00	0.00	1,853.88	0.00
	Electronic Training Centre at Indore	0.00	0.00	0.00	0.00	3.73	0.00
	Total - 001	0.00	0.00	0.00	0.00	1,869.77	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE- contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2018-19	Expenditure during 2019-20			Expendi- ture to the end of 2019-20	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2019-20
			State Fund Expenditure	Central Assis- tance (including Centrally Sponsored Scheme /Central Sector)	Total		
B-CAPITAL ACCOUNT OF SOCIAL SERVICES-contd.							
(a)	Capital Account of Education, Sports Art and Culture-contd.						
4202	Capital Outlay on Education, Sports, Art and Culture-contd.						
02	Technical Education- contd.						
103	Technical Schools						
	Industrial Training Institutes (ITI)- Machinery and Equipment	37.58	45.01	0.00	45.01	6,772.22	(+)19.77
	Establishment of Mini ITI	0.00	0.00	0.00	0.00	1,095.65	0.00
	Autonomous Technical Institute	0.00	0.00	0.00	0.00	225.00	0.00
	Livelihood College	0.00	0.00	0.00	0.00	7,517.43	0.00
	Director of Technical Education	0.00	0.00	0.00	0.00	10.46	0.00
	Total - 103	37.58	45.01	0.00	45.01	15,620.76	(+)19.77
104	Polytechnics-						
	Polytechnic Institutions- Machinery and Equipments and construction of community college and hostels	397.04	50.77	18.64	69.41	4,875.29	(-)82.51
	Construction of Government Polytechnic Buildings in Rajnandgaon	0.00	0.00	0.00	0.00	1,284.96	0.00
	Construction of Government Polytechnic Building in Mahasamund	0.00	0.00	0.00	0.00	957.99	0.00
	Construction of Polytechnic Buildings	1,351.12	983.41	0.00	983.41	9,910.60	(-)27.22
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	22.69	0.00
	Total - 104	1,748.16	1,034.19	18.64	1,052.83	17,051.54	(-)39.77
105	Engineering/Technical Colleges and Institutes-						
	Machinery and Equipment in Engineering College	0.00	0.00	0.00	0.00	2,966.50	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE- contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2018-19	Expenditure during 2019-20			Expendi- ture to the end of 2019-20	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2019-20
			State Fund Expenditure	Central Assis- tance (including Centrally Sponsored Scheme /Central Sector)	Total		
B-CAPITAL ACCOUNT OF SOCIAL SERVICES-contd.							
(a)	Capital Account of Education, Sports, Art and Culture-contd.						
4202	Capital Outlay on Education, Sports, Art and Culture-contd.						
02	Technical Education- contd.						
105	Engineering/Technical Colleges and Institutes- conclud.						
	Construction of Engineering/ Technical Colleges and Institute Buildings	162.83	0.00	0.00	0.00	3,333.80	(-)100.00
	Engineering College in Raipur	0.00	0.00	0.00	0.00	4,994.98	0.00
	Construction of Staff Quarters in Government Engineering College	0.00	0.00	0.00	0.00	1,959.52	0.00
	Deduct- Recoveries on Capital Account	0.00	0.00	0.00	0.00	(-)0.24	0.00
	Other works costing below ₹ 10 Crore	0.00	250.00	0.00	250.00	1,152.99	(+)100.00
	Total - 105	162.83	250.00	0.00	250.00	14,407.55	(+)53.53
789	Special Component Plan for Scheduled Castes-						
	Industrial Training Institutes	5.84	21.02	0.00	21.02	482.82	(+)259.93
	Polytechnic Institutions	2.95	0.00	0.00	0.00	133.80	(-)100.00
	Total - 789	8.79	21.02	0.00	21.02	616.62	(+)139.13
796	Tribal Sub-plan -						
	Establishment of Mini ITI- Machinery and Equipment and Construction of Buildings	0.00	0.00	0.00	0.00	2,142.33	0.00
	Polytechnic Institutions- Machinery and Equipments and construction of community college and hostels	1,690.15	322.54	0.00	322.54	7,923.83	(-)80.92
	Polytechnics – Machinery and Equipment	0.00	4.12	62.81	66.93	3,207.67	(+)100.00
	Construction of Buildings for Technical Education	0.00	0.00	0.00	0.00	952.55	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE- contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2018-19	Expenditure during 2019-20			Expendi- ture to the end of 2019-20	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2019-20
			State Fund Expenditure	Central Assis- tance (including Centrally Sponsored Scheme /Central Sector)	Total		
B-CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.							
(a)	Capital Account of Education, Sports, Art and Culture- contd.						
4202	Capital Outlay on Education, Sports, Art and Culture- contd.						
02	Technical Education- conclud.						
796	Tribal Sub-plan – conclud.						
	State Skill Development Mission- Machinery and Equipment and Construction of Skill Development Centres	348.78	0.00	143.53	143.53	4,071.08	(-)58.85
	ITI- Machinery and Equipment and construction of Buildings	31.36	86.18	0.00	86.18	903.74	(+)174.81
	Livelihood College	0.00	0.00	0.00	0.00	3,394.99	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	1,019.34	0.00
	Total - 796	2,070.29	412.84	206.34	619.18	23,615.53	(-)70.09
800	Other Expenditure						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	2.44	0.00
	Total - 02	4,027.65	1,763.06	224.98	1,988.04	73,184.21	(-)50.64
03	Sports and Youth Services-						
101	Youth Hostels -						
	Construction of Hostel Buildings	0.00	0.00	0.00	0.00	308.50	0.00
102	Sports Stadium-						
	Cricket Stadium in Naya Raipur	0.00	0.00	0.00	0.00	8,600.00	0.00
	State Sport Training Centre Building at Bilaspur	545.00	0.00	0.00	0.00	8,630.34	(-)100.00
	Sport Training Buildings	0.00	0.00	0.00	0.00	1,504.87	0.00
	Sports premises in Rajnandgaon	0.00	0.00	0.00	0.00	2,036.81	0.00
	Mini stadiums under Development of Basic facilities, Stadiums Scheme	4,387.75	1,439.73	0.00	1,439.73	13,025.42	(+)67.19

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE- contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2018-19	Expenditure during 2019-20			Expendi- ture to the end of 2019-20	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2019-20
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
B-CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.							
(a)	Capital Account of Education, Sports, Art and Culture- contd.						
4202	Capital Outlay on Education, Sports, Art and Culture- contd.						
03	Sports and Youth Services- contd.						
102	Sports Stadium- conclud.						
	Construction of Synthetic track at Science College, Raipur	669.97	0.00	0.00	0.00	1,979.55	(-)100.00
	Construction of Astroturf Stadium at Science College, Raipur	0.00	0.00	0.00	0.00	131.20	0.00
	Construction and Upgradation of practice pitch in International Hockey Stadium	0.00	0.00	0.00	0.00	29.10	0.00
	Total - 102	5,602.72	1,439.73	0.00	1,439.73	35,937.29	(-)74.30
796	Tribal Sub-plan -						
	Mini stadiums under Development of Basic facilities, Stadiums Scheme	417.50	366.68	0.00	366.68	2,481.91	(+)12.17
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	122.24	0.00
	Total - 796	417.50	366.68	0.00	366.68	2,604.15	(+)12.17
800	Other Expenditure-						
	Mini stadiums under Development of Basic facilities, Stadiums Scheme	0.00	0.00	0.00	0.00	1,751.40	0.00
	Sports Training Buildings	0.00	0.00	0.00	0.00	1,716.97	0.00
	NCC Office Building	0.00	0.00	0.00	0.00	65.32	0.00
	Multipurpose Sports Indoor Hall at Kondagaon under Urban Sports Infrastructure Scheme	0.00	0.00	0.00	0.00	179.00	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	9.15	0.00
	Total - 800	0.00	0.00	0.00	0.00	3,721.84	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE- contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2018-19	Expenditure during 2019-20			Expendi- ture to the end of 2019-20	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2019-20
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
B- CAPITAL ACCOUNT OF SOCIAL SERVICES-contd.							
(a)	Capital Account on Education,Sports, Art and Culture-concl.						
4202	Capital Outlay on Education, Sports, Art and Culture-concl.						
03	Sports and Youth Services- concl.						
911	Recovery of unspent amounts	(-)366.74	0.00	0.00	0.00	(-)366.74	0.00
	Total - 03	5,653.48	1,806.41	0.00	1,806.41	42,205.04	(-) 68.04
04	Art and Culture						
104	Archives						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	1.12	0.00
106	Museums-						
	Twelfth Finance Commission Grants	0.00	0.00	0.00	0.00	308.09	0.00
	Thirteenth Finance Commission Grants	0.00	0.00	0.00	0.00	866.57	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	134.97	0.00
	Total - 106	0.00	0.00	0.00	0.00	1,309.63	0.00
800	Other Expenditure-						
	Secondary Education (District Institute of Education and Training)	0.00	0.00	0.00	0.00	14.81	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	75.72	0.00
	Works/Project having no expenditure during the last five years	0.00	0.00	0.00	0.00	54.26	0.00
	Total - 800	0.00	0.00	0.00	0.00	144.79	0.00
	Total - 04	0.00	0.00	0.00	0.00	1,455.54	0.00
	Total - 4202	49,036.86	30,998.18	534.01	31,532.19 ²	4,74,476.87	(-)35.70
Total	(a) Capital Account of Education, Sports, Art and Culture	49,036.86	30,998.18	534.01	31,532.19	4,74,476.87	(-)35.70

²Includes ₹ 6.43 lakh of expenditure on creation of Capital Assets.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE- contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2018-19	Expenditure during 2019-20			Expendi- ture to the end of 2019-20	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2019-20
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
B- CAPITAL ACCOUNT OF SOCIAL SERVICES-contd.							
(b)	Capital Account of Health and Family Welfare-						
4210	Capital Outlay on Medical and Public Health-						
01	Urban Health Services-						
110	Hospital and Dispensaries-						
	Super Specialty Hospital, Raipur	1,548.82	1,132.00	0.00	1,132.00	4,238.68	(-)26.91
	Medical College and related Dispensaries	532.45	0.00	0.00	0.00	1,554.13	(-)100.00
	Hospital and Dispensary- Basic Minimum Programme	0.00	0.00	0.00	0.00	6,345.41	0.00
	Construction of District Hospital at <i>Pandari</i>	0.00	0.00	0.00	0.00	1,206.56	0.00
	Hospitals attached to Medical College	0.00	36.00	0.00	36.00	5,152.70	(+)100.00
	Medical College and attached Hospitals, Rajnandgaon	8.06	46.65	0.00	46.65	2,714.61	(+) 478.78
	Medical college and attached Hospitals, Raigarh	1,109.25	0.00	187.25	187.25	2,250.45	(-)83.12
	District Hospitals- Machinery and Equipments	0.00	0.00	0.00	0.00	2,017.00	0.00
	Mental Hospital	34.14	44.75	0.00	44.75	152.73	31.07
	Dispensaries	38.56	26.34	0.00	26.34	152.01	(-)31.69
	Direction and Administration	0.00	19.61	0.00	19.61	25.17	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	3,965.55	0.00
	Total - 110	3,271.28	1,305.35	187.25	1,492.60	29,775.00	(-)54.37
196	Assistance to Zila Panchayats						
	Direction and Administration -Rajiv Gandhi Mission- Basic Services	0.00	212.00	0.00	212.00	618.15	0.00
	District Hospitals- Machinery and Equipments	1,568.84	2,306.92	0.00	2,306.92	7,079.43	(+)47.04
	Total - 196	1,568.84	2,518.92	0.00	2,518.92	7,697.58	(+)60.56

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE- contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2018-19	Expenditure during 2019-20			Expendi- ture to the end of 2019-20	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2019-20
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
B- CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.							
(b)	Capital Account of Health and Family Welfare- contd.						
4210	Capital Outlay on Medical and Public Health- contd.						
01	Urban Health Services- conclud.						
789	Special Component Plan for Scheduled Castes						
	Hospitals and Dispensaries	450.21	10.42	0.00	10.42	932.76	(-)97.68
	Total - 789	450.21	10.42	0.00	10.42	932.76	(-)97.68
796	Tribal Sub-plan -						
	Direction and Administration- Rajiv Gandhi Mission- Basic Services	0.00	0.00	0.00	0.00	406.15	0.00
	Hospital and Dispensaries	0.00	0.00	0.00	0.00	2,381.26	0.00
	District Hospitals- Machinery and Equipments	1,332.17	4,494.21	0.00	4,494.21	12,085.69	(+)237.36
	Burn and Trauma Care Centre	179.50	0.00	55.20	55.20	234.70	(-)69.25
	Hospitals attached to Medical Colleges	6.00	0.00	0.00	0.00	235.60	(-)100.00
	Hospitals attached to Medical Colleges- Jagdalpur	499.95	0.00	0.00	0.00	1,714.89	(-)100.00
	Medical College and Attached Hospitals, Sarguja	124.44	0.00	0.91	0.91	206.80	(-)99.27
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	362.79	0.00
	Total - 796	2,142.06	4,494.21	56.11	4,550.32	17,627.88	(+)112.43
800	Other Expenditure						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	1.34	0.00
	Total - 800	0.00	0.00	0.00	0.00	1.34	0.00
	Total - 01	7,432.39	8,328.90	243.36	8,572.26	56,034.56	(+)15.33

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE- contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2018-19	Expenditure during 2019-20			Expendi- ture to the end of 2019-20	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2019-20
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
B- CAPITAL ACCOUNT OF SOCIAL SERVICES-contd.							
(b)	Capital Account of Health and Family Welfare-contd.						
4210	Capital Outlay on Medical and Public Health-contd.						
02	Rural Health Services-						
101	Health Sub-Centres-						
	Construction of Sub Health Centre Buildings	14.73	4.00	0.00	4.00	7,591.00	(-)72.84
	Thirteenth Finance Commission Grants	0.00	0.00	0.00	0.00	1,177.21	0.00
	Sub Health Centres	102.62	256.00	0.00	256.00	1,198.43	(+)149.46
	Total - 101	117.35	260.00	0.00	260.00	9,966.64	(+)121.56
103	Primary Health Centres-						
	Construction of Primary Health Centre under Basic Minimum Programme	550.99	56.41	0.00	56.41	9,817.53	(-)89.76
	Construction of District Hospital Building in Pandri, Raipur	0.00	0.00	0.00	0.00	23.58	0.00
	Grant under European Commission State Partnership Programme	0.00	0.00	0.00	0.00	3,563.96	0.00
	Thirteenth Finance Commission Grants	0.00	0.00	0.00	0.00	271.38	0.00
	Primary Health Centres(Basic Services)	0.41	667.56	0.00	667.56	1,737.15	(+)1,62,719.51
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	539.73	0.00
	Total - 103	551.40	723.97	0.00	723.97	15,953.33	(+)31.30
104	Community Health Centres-						
	Grants under European Commission State Partnership Programme	0.00	0.00	0.00	0.00	407.50	0.00
	Construction of Buildings for Community Health Centres	0.00	0.00	0.00	0.00	2,447.92	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE- contd.
Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2018-19	Expenditure during 2019-20			Expendi- ture to the end of 2019-20	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2019-20
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
B- CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.							
(b)	Capital Account of Health and Family Welfare- contd.						
4210	Capital Outlay on Medical and Public Health- contd.						
02	Rural Health Services-contd.						
104	Community Health Centres-						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	779.34	0.00
	Total - 104	0.00	0.00	0.00	0.00	3,634.76	0.00
110	Hospital and Dispensaries-						
	Thirteenth Finance Commission Grants	0.00	0.00	0.00	0.00	812.28	0.00
196	Assistance to Zila Panchayats						
	Other Works costing below ₹ 10 Crore	0.00	50.00	0.00	50.00	50.00	(+)100.00
	Total - 196	0.00	50.00	0.00	50.00	50.00	(+)100.00
197	Assistance to Zila Panchayats						
	Community Health Centre	969.34	2,487.34	0.00	2,487.34	3,456.68	(+)156.60
	Other Works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	2,572.95	0.00
	Total - 197	969.34	2,487.34	0.00	2,487.34	6,029.63	(+)156.60
789	Special Component Plan for Scheduled Castes-						
	Grant under European Commission State Partnership Programme	0.00	0.00	0.00	0.00	802.00	0.00
	Construction of Building for Community Health Centres	0.00	0.00	0.00	0.00	1,500.67	0.00
	Construction of Primary Health Centres	6.27	0.00	0.00	0.00	1,605.12	(-)100.00
	Construction of Sub Health Centre Buildings	8.63	2.79	0.00	2.79	2,458.51	(-)67.67
	Sub Health Centres	28.51	85.00	0.00	85.00	338.34	(+)198.14
	Community Health Centres	473.03	550.00	0.00	550.00	1,589.56	(+)16.27

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE- contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2018-19	Expenditure during 2019-20			Expendi- ture to the end of 2019-20	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2019-20
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
B- CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.							
(b)	Capital Account of Health and Family Welfare- contd.						
4210	Capital Outlay on Medical and Public Health- contd.						
02	Rural Health Services-concl'd.						
789	Special Component Plan for Scheduled Castes- concl'd.						
	Primary Health Centres(Basic Services)	128.59	314.86	0.00	314.86	1,124.01	(+)144.86
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	163.19	0.00
	Total - 789	645.03	952.65	0.00	952.65	9,581.40	(+)47.69
796	Tribal Sub-plan -						
	Grants under European Commission State Partnership Programme	0.00	0.00	0.00	0.00	3,815.95	0.00
	Construction of Primary Health Centres under Rural Scheme	0.00	0.00	0.00	0.00	1,193.46	0.00
	Construction of Primary Health Centres	0.00	20.00	0.00	20.00	8,376.64	(+)100.00
	Community Health Centres	1,645.10	2,049.59	0.00	2,049.59	5,025.80	(+)24.59
	Construction of Community Health Centres	0.00	0.00	0.00	0.00	1,351.33	0.00
	Construction of Community Health Centres	20.51	0.00	0.00	0.00	5,886.75	(-)100.00
	Additional Beds in Hospitals	0.00	0.00	0.00	0.00	2,727.68	0.00
	Construction of Sub Health Centre Buildings	37.98	25.52	0.00	25.52	10,592.25	(-)32.81
	Sub Health Centres	39.91	250.00	0.00	250.00	1,761.85	(+)526.41
	Primary Health Centre(Basic Services)	451.96	568.39	0.00	568.39	2,133.03	(+)25.76
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	409.41	0.00
	Total - 796	2,195.46	2,913.50	0.00	2,913.50	43,274.15	(+)32.70
	Total - 02	4,478.58	7,387.46	0.00	7,387.46	89,302.19	(+)64.95

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE- contd.

(Figures in *italics* represent Charged Expenditure)

(₹in lakh)

Nature of Expenditure		Expendi- ture during 2018-19	Expenditure during 2019-20			Expendi- ture to the end of 2019-20	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2019-20
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
B- CAPITAL ACCOUNT OF SOCIAL SERVICES-contd.							
(b)	Capital Account of Health and Family Welfare- contd.						
4210	Capital Outlay on Medical and Public Health-contd.						
03	Medical Education, Training and Research-						
101	Ayurveda-						
	Ayurvedic Building	304.00	818.24	0.00	818.24	4,122.56	(+)169.16
	Other works costing below ₹ 10 Crore	16.00	0.00	0.00	0.00	131.91	(-)100.00
	Total - 101	320.00	818.24	0.00	818.24	4,254.47	(+)155.70
102	Homeopathy-						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	12.36	0.00
103	Unani-						
	Community Health Centres- Machinery and Equipments	0.00	0.00	0.00	0.00	668.86	0.00
105	Allopathy-						
	Jawahar LalNehru Medical College Building at Raipur- Machinery and Equipment	1,650.00	0.00	0.00	0.00	14,136.70	(-)100.00
	Jawahar LalNehru Medical College Building at Raipur- Construction work	0.00	0.00	0.00	0.00	454.78	0.00
	Medical College Building at Raigarh	24.99	542.40	0.00	542.40	23,379.06	(+)2,070.47
	Extension/Strengthening of Building in Dr. B.R.Ambedkar Memorial Hospital	0.00	0.00	0.00	0.00	367.93	0.00
	Construction of Auditorium at Pandit Jawaharlal Nehru Memorial Medical College	108.70	11.80	0.00	11.80	1,686.03	(-)89.14
	Construction of Auditorium at Dr. B.R.Ambedkar Memorial Hospital	0.00	0.00	0.00	0.00	763.74	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE- contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2018-19	Expenditure during 2019-20			Expendi- ture to the end of 2019-20	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2019-20
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
B- CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.							
(b)	Capital Account of Health and Family Welfare- contd.						
4210	Capital Outlay on Medical and Public Health- contd.						
03	Medical Education, Training and Research- contd.						
105	Allopathy- conclud.						
	Education- Medical Colleges	660.95	1,417.79	0.00	1,417.79	12,156.73	(+)114.51
	Machinery and Equipment- Medical College Raigarh	157.93	298.25	0.00	298.25	1,300.38	(+)88.85
	Dental Colleges	11.39	95.38	0.00	95.38	4,121.69	(+)737.40
	Medical College- Bilaspur	0.00	0.00	0.00	0.00	1,849.24	0.00
	Medical College Rajnandgaon	3,854.22	1,696.13	3,250.00	4,946.13	29,261.69	(+)28.33
	Establishment of Sickle Cell Institute	0.00	0.00	0.00	0.00	88.00	0.00
	Other works costing below ₹ 10 Crore	8.68	59.03	0.00	59.03	420.40	(+)580.06
	Total - 105	6,476.86	4,120.78	3,250.00	7,370.78	89,986.37	(+)13.80
200	Other Systems						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	63.21	0.00
789	Special Component Plan for Scheduled Castes-						
	Ayurvedic Hospital and Dispensaries	8.00	0.00	0.00	0.00	336.31	(-)100.00
	Ayurvedic University- Bilaspur	208.00	28.00	0.00	28.00	435.24	(-)86.54
	Ayurvedic College- Bilaspur	200.00	20.00	0.00	20.00	363.17	(-)90.00
	Medical College- Bilaspur	399.50	0.00	0.00	0.00	1,547.40	(-)100.00
	Total - 789	815.50	48.00	0.00	48.00	2,682.12	(-)94.11

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE- contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2018-19	Expenditure during 2019-20			Expendi- ture to the end of 2019-20	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2019-20
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
B- CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.							
(b)	Capital Account of Health and Family Welfare- contd.						
4210	Capital Outlay on Medical and Public Health- contd.						
03	Medical Education, Training and Research- conclud.						
796	Tribal Sub-plan -						
	Education Medical College	829.81	9.25	0.00	9.25	3,938.71	(-)98.89
	Government Medical College Building at Jagdalpur(4220)	186.73	558.56	0.00	558.56	21,916.01	(+)199.13
	Government Medical College Building(2nd Phase) at Jagdalpur	14.11	0.00	0.00	0.00	2,527.28	(-)100.00
	Transformer and Substation at Government Medical College, Jagdalpur	399.98	0.00	0.00	0.00	1,859.08	(-)100.00
	Ayurvedic College and Dispensaries	24.00	0.00	0.00	0.00	417.52	(-)100.00
	Medical College - Jagdalpur	419.33	400.00	0.00	400.00	3,392.32	(-)4.61
	Medical College- Surguja	16.48	5,000.00	6,000.00	11,000.00	12,636.64	(+)66,647.57
	Other works costing below ₹ 10 Crore	(-) 0.01	0.00	0.00	0.00	867.50	(-)100.10
	Total - 796	1,890.43	5,967.81	6,000.00	11,967.81	47,555.06	(+)533.07
	Total - 03	9,502.79	10,954.83	9,250.00	20,204.83	1,45,222.45	(+)112.62
04	Public Health -						
101	Prevention and Control of Disease						
	Malaria	33.85	17.89	0.00	17.89	117.57	(-)47.15
	Total - 101	33.85	17.89	0.00	17.89	117.57	(-)47.15
107	Public Health Laboratories-						
	Drug Control	0.00	0.00	0.00	0.00	69.23	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE- contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2019-20	Expenditure during 2019-20			Expendi- ture to the end of 2019-20	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2019-20
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
B- CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.							
(b)	Capital Account of Health and Family Welfare- contd.						
4210	Capital Outlay on Medical and Public Health- contd.						
04	Public Health – conclud.						
107	Public Health Laboratories- conclud.						
	Prevention of Food Adulteration	0.00	0.00	0.00	0.00	27.40	0.00
	Total - 107	0.00	0.00	0.00	0.00	96.63	0.00
112	Public Health Education-						
	Integration of Public Health through Basic Nursing Educational Programme	0.00	0.00	0.00	0.00	37.29	0.00
	Medical University	0.00	0.00	0.00	0.00	2,660.00	0.00
	Pharmacy College in Medical University	0.00	0.00	0.00	0.00	300.00	0.00
	Total - 112	0.00	0.00	0.00	0.00	2,997.29	0.00
200	Other Programmes						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	52.05	0.00
796	Tribal Sub-plan -	0.00	0.00	0.00	0.00	1.69	0.00
	Integration of Public Health through Basic Nursing Educational Programme	0.00	0.00	0.00	0.00	49.19	0.00
	Filaria	1.00	0.00	0.00	0.00	71.00	(-)100.00
	Total - 796	1.00	0.00	0.00	0.00	121.79	(-)100.00
	Total - 04	34.85	17.89	0.00	17.89	3,385.33	(-)48.67

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE- contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2019-20	Expenditure during 2019-20			Expendi- ture to the end of 2019-20	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2019-20
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
B- CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.							
(b)	Capital Account of Health and Family Welfare- concld.						
4210	Capital Outlay on Medical and Public Health- concld.						
80	General-						
190	Investment in Public Sector and Other Undertaking-						
	Chhattisgarh Medical Service Corporation	0.00	0.00	0.00	0.00	345.00	0.00
	Total - 80	0.00	0.00	0.00	0.00	345.00	0.00
	Total - 4210	21,448.61	26,689.08	9,493.36	36,182.44	2,94,289.53	(+)68.69
4211	Capital Outlay on Family Welfare						
101	Rural family welfare service						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	997.26	0.00
800-	Other Expenditure						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	633.44	0.00
	Total - 4211	0.00	0.00	0.00	0.00	1,630.70	0.00
	Total -(b) Capital Account of Health and Family Welfare	21,448.61	26,689.08	9,493.36	36,182.44	2,95,920.23	(+)68.69
(c)	Capital Account of Water Supply, Sanitation, Housing and Urban Development						
4215	Capital Outlay on Water Supply and Sanitation-						
01	Water Supply-						
001	Adminstration	161.67	0.00	0.00	0.00	161.67	(-)100.00
	Other works costing below ₹ 10 Crore	28.00	5.20	0.00	5.20	951.21	(-)81.43
	Total - 001	189.67	5.20	0.00	5.20	1,112.88	(-)97.26
101	Urban Water Supply-						
	Tubewell mining operations in Municipal Corporation	104.88	98.22	0.00	98.22	203.10	(-)6.35

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE- contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2018-19	Expenditure during 2019-20			Expendi- ture to the end of 2019-20	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2019-20
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
B- CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.							
(c)	Capital Account of Water Supply, Sanitation, Housing and Urban Development-contd.						
4215	Capital Outlay on Water Supply and Sanitation- <i>contd.</i>						
01	Water Supply- <i>contd.</i>						
101	Urban Water Supply-						
	Water Augmentation Scheme of Urban Bodies	2,400.00	10,000.00	0.00	10,000.00	12,400.00	(-)316.67
	Environment Protection work and pollution Control	0.00	0.00	0.00	0.00	7.43	0.00
	Pro-rata share account of establishment	0.00	0.00	0.00	0.00	0.08	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	718.27	0.00
	Total - 101	2,504.88	10,098.22	0.00	10,098.22	13,328.88	(+)303.14
102	Rural Water Supply -						
	Rural Water Supply Schemes	218.23	0.00	0.00	0.00	14,152.25	(-)100.00
	Tools and Plants	0.00	0.00	0.00	0.00	1,317.95	0.00
	Rural Water supply scheme through pipe	5,980.73	4,984.85	0.00	4,984.85	19,784.91	(-)16.65
	National Rural Drinking Water Programme	2,820.99	0.00	2,875.95	2,875.95	18,605.81	(-)49.16
	Solar Energy based Rural Drinking WaterScheme	77.47	4.79	0.00	4.79	3,803.51	(+)1.94
	Arrangement of Drinking Water in Schools	511.67	386.16	0.00	386.16	1,397.65	(-)24.53
	Drinking Water Supply in the Problematic villages	2,758.31	2,799.87	0.00	2,799.87	7,482.47	(+)1.50
	Grants-in-Aid to Rural water supply scheme	0.00	0.00	0.00	0.00	162.27	0.00
	Other works costing below ₹ 10 Crore	0.00	524.67	0.00	524.67	724.66	(+)100.00
	Total - 102	12,367.40	8,700.34	2,875.95	11,576.29	67,431.48	(-)6.39
190	Investment in public sector and other undertakings (NEW)						
	Tubewell digging work and Anganwadi and Hospital	0.00	422.99	0.00	422.99	422.99	(+)100.00
	Total - 190	0.00	422.99	0.00	422.99	422.99	(+)100.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE- contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2018-19	Expenditure during 2019-20			Expendi- ture to the end of 2019-20	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2019-20
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
B- CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.							
(c)	Capital Account of Water Supply, Sanitation, Housing and Urban Development-contd.						
4215	Capital Outlay on Water Supply and Sanitation--contd.						
01	Water Supply- contd.						
789	Special Component Plan for Scheduled Castes						
	Rural Water Supply Schemes	518.56	798.60	0.00	798.60	9,141.90	(+)54.00
	Tubewell Mining Operations in Municipal Areas	21.49	35.81	0.00	35.81	81.28	(+)66.64
	Arrangement of Drinking Water in Schools	118.93	104.86	0.00	104.86	365.60	(-)11.83
	Drinking Water Supply in the Problematic villages	877.67	884.65	0.00	884.65	2,393.01	(+)0.79
	National Rural Drinking Water Programme	1,147.18	0.00	1,552.63	1,552.63	5,125.90	(+)35.34
	Solar Energy based Rural Drinking Water Scheme	0.00	0.00	0.00	0.00	104.34	0.00
	Tubewell digging work and Anganwadi and Hospital	0.00	119.04	0.00	119.04	119.04	(+)100.00
	Other works costing below 10 crore	0.00	82.47	0.00	82.47	82.47	(+)100.00
	Total - 789	2,683.83	2,025.43	1,552.63	3,578.06	17,413.54	(+)33.32
796	Tribal Sub-plan -						
	Rural Water Supply Schemes	2,798.01	1,870.13	0.00	1,870.13	18,675.38	(-)33.16
	Tools and Plants	0.00	0.00	0.00	0.00	1,852.29	0.00
	National Rural Drinking Water Programme	3,725.19	0.00	5,751.72	5,751.72	19,351.10	(+)54.40
	Solar Energy based Rural Drinking Water Scheme	824.78	111.24	0.00	111.24	10,293.47	(-)86.51
	Tubewell Mining Operations in Municipal Areas	63.34	78.47	0.00	78.47	190.97	(+)23.89
	New Urban Water Supply Augmentation Schemes	1.75	184.77	0.00	184.77	186.52	(+)10,458.29

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE- contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2018-19	Expenditure during 2019-20			Expendi- ture to the end of 2019-20	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2019-20
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
B- CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.							
(c)	Capital Account of Water Supply, Sanitation, Housing and Urban Development- contd.						
4215	Capital Outlay on Water Supply and Sanitation- contd.						
01	Water Supply- conclud.						
796	Tribal Sub-plan – conclud.						
	Arrangement of Drinking Water in Schools	391.95	285.95	0.00	285.95	1,055.45	(-)27.04
	Drinking Water Supply in the Problematic villages	2,450.48	2,710.86	0.00	2,710.86	7,060.48	(+)10.63
	Chirimiri Water Augmentation Supply Scheme	0.00	0.00	0.00	0.00	500.00	0.00
	Tubewell digging work and Anganwadi and Hospital(new)	0.00	356.69	0.00	356.69	356.69	(+)100.00
	Other works costing below ₹ 10 Crore	114.62	487.35	0.00	487.35	758.54	(+)325.19
	Total - 796	10,370.12	6,085.46	5,751.72	11,837.18	60,280.89	(+)14.15
800	Other Expenditure-						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	778.51	0.00
	Total - 800	0.00	0.00	0.00	0.00	778.51	0.00
	Total - 01	28,115.90	27,337.64	10,180.30	37,517.94	1,60,769.17	(+)33.44
02	Sewerage and Sanitation-						
101	Urban Sanitation Services						
	Other works costing below ₹10 Crore	0.00	0.00	0.00	0.00	1.26	0.00
106	Sewerage Services-						
	Lavatory arrangement in school	0.00	0.00	0.00	0.00	1,601.31	0.00
	Lavatory for Battalion and Police line	0.00	0.00	0.00	0.00	362.79	0.00
	Other works costingbelow ₹ 10 Crore	0.00	0.00	0.00	0.00	31.35	0.00
	Total - 106	0.00	0.00	0.00	0.00	1,995.45	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE- contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2018-19	Expenditure during 2019-20			Expendi- ture to the end of 2019-20	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2019-20
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
B- CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.							
(c)	Capital Account of Water Supply, Sanitation, Housing and Urban Development- contd.						
4215	Capital Outlay on Water Supply and Sanitation- conclud.						
02	Sewerage and Sanitation- conclud						
796	Tribal Sub-plan -						
	Lavatory arrangement in School	0.00	0.00	0.00	0.00	1,617.54	0.00
800	Other Expenditure-						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	24.27	0.00
	Total - 02	0.00	0.00	0.00	0.00	3,638.52	0.00
	Total - 4215	28,115.90	27,337.64	10,180.30	37,517.94 ³	1,64,407.69	(+)33.44
4216	Capital Outlay on Housing-						
01	Government Residential Buildings-						
106	General Pool Accommodation-						
	Police Administration	0.00	0.00	0.00	0.00	2,631.94	0.00
	Up gradation of Administration under Eleventh and Twelfth Finance Commission	0.00	0.00	0.00	0.00	5,262.04	0.00
	Administration of Justice (Construction of Staff Quarters)	988.74	0.00	1,397.68	1,397.68	7,750.23	(+) 41.36
	Residential Buildings for Employees	0.00	2,311.29	0.00	2,311.29	6,600.25	0.00
	Thirteenth Finance Commission Grants	0.00	0.00	0.00	0.00	18,487.00	0.00
	Residential Campus for High Court	101.52	155.36	0.00	155.36	1,419.90	(+) 53.03
	Residential Buildings in High Court	0.00	0.00	0.00	0.00	8,127.66	0.00

³Includes ₹ 10,184.77 lakh of expenditure on creation of Capital Assets.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE- contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2018-19	Expenditure during 2019-20			Expendi- ture to the end of 2019-20	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2019-20
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
B- CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.							
(c)	Capital Account of Water Supply, Sanitation, Housing and Urban Development- contd.						
4216	Capital Outlay on Housing- contd.						
01	Government Residential Buildings- contd.						
106	General Pool Accommodation- conclud.						
	General Administration Department	893.24	518.15	0.00	518.15	2,999.06	(-) 41.99
	Land Revenue	43.81	26.25	0.00	26.25	221.48	(-)40.08
	Other works costing below ₹10 Crore	0.00	0.00	0.00	0.00	927.54	0.00
	Total - 106	2,027.31	3,011.05	1,397.68	4,408.73	54,427.10	(+)117.46
107	Police Housing						
	Other works costing below ₹10 Crore	0.00	0.00	0.00	0.00	517.30	0.00
	Madhya Pradesh Police Housing Coroporation	0.00	0.00	0.00	0.00	46.58	0.00
	Works/ project having no expenditure during the last five years	0.00	0.00	0.00	0.00	141.69	0.00
	Total - 107	0.00	0.00	0.00	0.00	705.57	0.00
700	Other Housing-						
	Construction of Houses for Departmental Pool in Commercial Tax Department	0.00	0.00	0.00	0.00	626.64	0.00
	Registration and Stamps	0.00	0.00	0.00	0.00	231.20	0.00
	Apex Housing Federation	0.00	0.00	0.00	0.00	55.85	0.00
	Works project having no expenditure during the last five years	0.00	0.00	0.00	0.00	123.56	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	329.17	0.00
	Total - 700	0.00	0.00	0.00	0.00	1,366.42	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE- contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2018-19	Expenditure during 2019-20			Expendi- ture to the end of 2019-20	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2019-20
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
B- CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.							
(c)	Capital Account of Water Supply, Sanitation, Housing and Urban Development- contd.						
4216	Capital Outlay on Housing- contd.						
01	Government Residential Buildings- contd.						
789	Special Component Plan for Scheduled Castes-						
	General Administration Department	166.36	1.56	0.00	1.56	488.48	(-) 99.06
	Total - 789	166.36	1.56	0.00	1.56	488.48	(-) 99.06
796	Tribal Sub-plan -						
	Residential Building under Rented Housing Board Scheme	0.00	0.00	0.00	0.00	858.81	0.00
	82 Government Residential Buildings in Narayanpur	0.00	0.00	0.00	0.00	1,073.57	0.00
	Special Infrastructure Development Scheme in other Districts	0.00	0.00	0.00	0.00	1,243.44	0.00
	Special Infrastructure Development Scheme in Bijapur	0.00	0.00	0.00	0.00	23.52	0.00
	Residential Homes to Anganwadi Supervisors	70.00	0.00	0.00	0.00	1,054.06	(-) 100.00
	Police Administration	325.84	499.98	0.00	499.98	2,826.46	(+) 53.44
	600 Numbers of G Type Residential Building for Police Headquarters in Jagdalpur	0.00	0.00	0.00	0.00	3,067.75	0.00
	Up gradation of Government Residence	0.00	0.00	0.00	0.00	85.45	0.00
	General Administration Department	495.81	423.36	0.00	423.36	1,350.95	(-) 14.61
	Other works costing below ₹10 Crore	0.00	0.00	0.00	0.00	377.11	0.00
	Total - 796	891.65	923.34	0.00	923.34	11,961.12	(+) 3.55

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE- contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2018-19	Expenditure during 2019-20			Expendi- ture to the end of 2019-20	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2019-20
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
B- CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.							
(c)	Capital Account of Water Supply, Sanitation, Housing and Urban Development- contd.						
4216	Capital Outlay on Housing- contd.						
01	Government Residential Buildings- conold.						
800	Other Expenditure-						
	General Administration Department	0.00	0.00	0.00	0.00	5,292.73	0.00
	Other works costing below ₹10 Crore	0.00	0.00	0.00	0.00	20.14	0.00
	Total - 800	0.00	0.00	0.00	0.00	5,312.87	0.00
	Total - 01	3,085.32	3,935.95	1,397.68	5,333.63	74,261.56	(+)72.87
02	Urban Housing-						
190	Investment in Public Sector and Other Undertakings-						
	Housing Scheme for Economically Backward Classes	0.00	0.00	0.00	0.00	6,504.15	0.00
	Housing Scheme for Naxal affected families	0.00	0.00	0.00	0.00	6.00	0.00
	Accommodation other undertakings	0.00	0.00	0.00	0.00	35.54	0.00
	Total - 190	0.00	0.00	0.00	0.00	6,545.69	0.00
191	Investment in Municipal Corporations-						
	Rental Houses	0.00	0.00	0.00	0.00	664.71	0.00
195	Investment in Co-operatives-						
	Rented Buildings	0.00	0.00	0.00	0.00	227.08	0.00
	Other investment	0.00	0.00	0.00	0.00	11.01	0.00
	Madhya Pradesh State Employees Housing Corporation	0.00	0.00	0.00	0.00	106.65	0.00
	Madhya Pradesh State Housing Financing Co-operative Societies	0.00	0.00	0.00	0.00	65.14	0.00
	Madhya Pradesh Housing Federation, Bhopal	0.00	0.00	0.00	0.00	14.68	0.00
	Total - 195	0.00	0.00	0.00	0.00	424.56	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE- contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2018-19	Expenditure during 2019-20			Expendi- ture to the end of 2019-20	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2019-20
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
B- CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.							
(c)	Capital Account of Water Supply, Sanitation, Housing and Urban Development- contd.						
4216	Capital Outlay on Housing- contd.						
02	Urban Housing- conclud.						
796	Tribal Areal Sub Plan						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	1.06	0.00
800	Other Expenditure-						
	Construction of Houses in <i>Bastar</i> Area	0.00	0.00	0.00	0.00	149.61	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	4.65	0.00
	Total - 800	0.00	0.00	0.00	0.00	154.26	0.00
	Total - 02	0.00	0.00	0.00	0.00	7,790.28	0.00
03	Rural Housing						
800	Other Expenditure						
	Madhya Pradesh Housing Federation, Bhopal	0.00	0.00	0.00	0.00	89.83	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	175.11	0.00
	Total - 800	0.00	0.00	0.00	0.00	264.94	0.00
	Total - 03	0.00	0.00	0.00	0.00	264.94	0.00
80	General						
001	Direction and Administration						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	10.30	0.00
052	Machinery and equipment						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	4.79	0.00
190	Investment of Public sector and other undertaking						
	Other investment	0.00	0.00	0.00	0.00	43.82	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE- contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2018-19	Expenditure during 2019-20			Expendi- ture to the end of 2019-20	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2019-20
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
B- CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.							
(c)	Capital Account of Water Supply, Sanitation, Housing and Urban Development- contd.						
4216	Capital Outlay on Housing- conclud.						
80	General- conclud.						
796	Tribal Sub-plan						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	160.17	0.00
800	Other Expenditure-						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	13.22	0.00
	Total - 80	0.00	0.00	0.00	0.00	232.30	0.00
	Total - 4216	3,085.32	3,935.95	1,397.68	5,333.63	82,549.08	(+)72.87
4217	Capital Outlay on Urban Development-						
01	State Capital Development-						
001	Direction and Administration						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	40.33	0.00
050	Land-						
	Payment of Land Acquisition	0.00	0.00	0.00	0.00	49,700.00	0.00
	Naya Raipur Development Authority	4,000.00	7,785.45	0.00	7,785.45	59,706.06	(-) 94.64
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	130.02	0.00
	Total - 050	4,000.00	7,785.45	0.00	7,785.45	1,09,536.08	(-)94.64
051	Construction -						
	Naya Raipur Development Authority	10,970.45	7,534.39	0.00	7,534.39	1,32,310.37	(-) 31.32
	Sewerage Treatment Plant in Raipur	0.00	0.00	0.00	0.00	600.00	0.00
	Capital Development Project	0.00	0.00	0.00	0.00	56,381.93	0.00
	Roads and Bridges	0.00	0.00	0.00	0.00	3,347.78	0.00
	Twelfth Finance Commission grants	0.00	0.00	0.00	0.00	17,382.28	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE- contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2018-19	Expenditure during 2019-20			Expendi- ture to the end of 2019-20	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2019-20
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
B- CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.							
(c)	Capital Account of Water Supply, Sanitation, Housing and Urban Development- contd.						
4217	Capital Outlay on Urban Development- contd.						
01	State Capital Development- conclud.						
051	Construction – conclud.						
	Global Environment Fund Assisted State Urban Transport Scheme	126.26	0.00	0.00	0.00	8,440.84	(-)100.00
	Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	(-)84.33	0.00
	Thirteenth Finance Commission grants	0.00	242.51	0.00	242.51	38,362.08	(+)100.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	2,915.27	0.00
	Total - 051	11,096.71	7,776.90	0.00	7,776.90	2,59,656.22	(-) 29.92
052	Machinery and Equipment-						
	Machinery and Equipment	0.00	0.00	0.00	0.00	160.00	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	534.99	0.00
	Total - 052	0.00	0.00	0.00	0.00	694.99	0.00
799	Suspense						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	0.49	0.00
800	Other expenditure						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	211.30	0.00
	Total - 01	15,096.71	15,562.35	0.00	15,562.35	3,70,139.41	(+) 3.08

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE- contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2018-19	Expenditure during 2019-20			Expendi- ture to the end of 2019-20	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2019-20
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/ Central Sector)	Total		
B- CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.							
(c)	Capital Account of Water Supply, Sanitation, Housing and Urban Development- concl'd.						
4217	Capital Outlay on Urban Development- concl'd.						
60	Other Urban Development Schemes-						
190	Investment in Public Sector and other Undertakings						
	Investment in Madhya Pradesh Urban Development Finance Corporation	0.00	0.00	0.00	0.00	0.58	0.00
191	Assistance to Nagar Nigam-	10,000.00	13,548.71	0.00	13,548.71	78,328.62	(+)35.49
192	Assistance to Municipalities-	5,000.00	14,143.04	0.00	14,143.04	39,581.58	(+)182.86
193	Assistance to Nagar Panchayats-	1,100.00	2,578.79	0.00	2,578.79	13,837.82	(+)134.44
789	Special Component Plan for Scheduled Castes	3,370.50	3,606.42	0.00	3,606.42	20,209.29	(+)6.99
793	Special Central Assistance for Scheduled Castes Component Plan	0.00	0.00	0.00	0.00	4.47	0.00
796	Tribal Sub-plan	3,300.00	3,531.00	0.00	3,531.00	30,521.06	(+)7.00
	Total - 60	22,770.50	37,407.96	0.00	37,407.96	1,82,483.42	(+)64.28
	Total - 4217	37,867.21	52,970.31	0.00	52,970.31 ⁴	5,52,622.83	(+)39.88
Total	(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development	69,068.43	84,243.90	11,577.98	95,821.88	7,99,579.60	(+)38.73

⁴Includes ₹ 37,407.96 lakh of expenditure on creation of Capital Assets.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE- contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2018-19	Expenditure during 2019-20			Expendi- ture to the end of 2019-20	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2019-20
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
B-CAPITAL ACCOUNT OF SOCIAL SERVICES-contd.							
(d)	Capital Account of Information and Broadcasting-						
4220	Capital Outlay on Information and Publicity-						
60	Others-						
101	Buildings						
	Madhya Pradesh Film Development Corporation Bhopal	0.00	0.00	0.00	0.00	27.64	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	53.68	0.00
	Total - 101	0.00	0.00	0.00	0.00	81.32	0.00
190	Investment in Public Sector and Other Undertakings						
	Investment in Share Capital of Samachar Bharti, New Delhi	0.00	0.00	0.00	0.00	2.40	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	1.01	0.00
	Total - 190	0.00	0.00	0.00	0.00	3.41	0.00
052	Machinery and Equipment-						
	Photo Service	0.00	4.76	0.00	4.76	18.72	(+) 100.00
800	Other Expenditure-						
	Publicity through Electronic Media	0.00	0.00	0.00	0.00	18.11	0.00
	Establishment of <i>Muktibodh</i> Academy	0.00	0.00	0.00	0.00	45.73	0.00
	Total - 800	0.00	0.00	0.00	0.00	63.84	0.00
	Total - 60	0.00	4.76	0.00	4.76	167.29	(+)100.00
	Total - 4220	0.00	4.76	0.00	4.76	167.29	(+)100.00
Total	(d) Capital Account of Information and Broadcasting	0.00	4.76	0.00	4.76	167.29	(+)100.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE- contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2018-19	Expenditure during 2019-20			Expendi- ture to the end of 2019-20	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2019-20
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
B-CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.							
(e)	Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes-						
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes-						
01	Welfare of Scheduled Castes-						
190	Investement in Public Sector and other undertakings						
	Investment in Share Capital of Madhya Pradesh Antyavasi Development Corporation	0.00	0.00	0.00	0.00	289.77	0.00
195	Investment in Cooperatives						
	Construction of Rural/ Marketing/ large sized godowns	0.00	0.00	0.00	0.00	27.59	0.00
277	Education						
	Construction of Hostel Buildings and Ashrams	0.00	0.00	0.00	0.00	719.80	0.00
283	Housing						
	Works/ Project having no expenditure during last five years	0.00	0.00	0.00	0.00	408.65	0.00
789	Special Component Plan for Scheduled Castes-						
	Pradhan Mantri Adarsh Gram Yojna	0.00	0.00	158.31	158.31	8,183.31	(+) 100.00
	Investment in Madhya Pradesh Schedule Castes Cooperative Finance and Development Corporation	0.00	0.00	0.00	0.00	106.53	0.00
	Establishment of Rural Marketing Large Sized Godowns	0.00	0.00	0.00	0.00	43.97	0.00
	Development of Majority of Scheduled Castes Education	0.00	0.00	0.00	0.00	3,050.69	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE- contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- - ture during 2018-19	Expenditure during 2019-20			Expendi- - ture to the end of 2019-20	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2019-20
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
B- CAPITAL ACCOUNT OF SOCIAL SERVICES-contd.							
(e)	Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes- contd.						
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes- contd.						
01	Welfare of Scheduled Castes- contd.						
789	Special Component Plan for Scheduled Castes- conclud.						
	Ashram and Hostels	0.00	0.00	0.00	0.00	1,027.21	0.00
	Investment in Share Capital of Chhattisgarh Rajya Antyavasayi Sahkari Vitt evam Vikas Nigam	0.00	6.00	0.00	6.00	1,989.22	(+)100.00
	Construction of Jaithkhamba at Girodpuri	0.00	0.00	0.00	0.00	5,193.03	0.00
	Local Development Programme Funded by Special Central Aid	982.97	0.00	63.00	63.00	3,438.17	(+)93.59
	Scheduled Castes Development Authority	2,598.23	2,793.49	0.00	2,793.49	32,464.38	(+)7.51
	Integrated Development of Girodpuri/ Bhandarpuri	0.00	0.00	0.00	0.00	2,511.76	0.00
	Co-ordinated Development of Telashi Bada	0.00	0.00	0.00	0.00	400.00	0.00
	Untied Fund for Local Development	0.00	0.00	0.00	0.00	835.62	0.00
	Construction of Ashram and Hostels	0.00	0.00	0.00	0.00	857.76	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	92.96	0.00
	Total - 789	3,581.20	2,799.49	221.31	3,020.80	60,194.61	(-)15.64

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE- contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2018-19	Expenditure during 2019-20			Expendi- ture to the end of 2019-20	Increase (+) / Decrease (-) in <i>per cent</i> during the year 2019-20
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
B- CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.							
(e)	Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes- contd.						
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes- contd.						
01	Welfare of Scheduled Castes- conclud.						
793	Special Central Assistance for Scheduled Castes Component Plan-						
	Construction of Hostels and Ashrams	0.00	0.00	0.00	0.00	12.50	0.00
	Untied Fund for Local Development	0.00	0.00	0.00	0.00	315.95	0.00
	Untied Fund for Regional Development	0.00	0.00	0.00	0.00	219.09	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	10.03	0.00
	Total - 793	0.00	0.00	0.00	0.00	557.57	0.00
796	Tribal Area Sub Plan						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	11.77	0.00
800	Other Expenditure-						
	Works/Project having no expenditure during the last five years	0.00	0.00	0.00	0.00	1,150.35	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	244.61	0.00
	Total - 800	0.00	0.00	0.00	0.00	1,394.96	0.00
911	Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	(-)1.70	0.00
	Total - 01	3,581.20	2,799.49	221.31	3,020.80	63,603.02	(-) 15.64
02	Welfare of Scheduled Tribes-						
102	Welfare of Scheduled Tribes Economic Development-						
	Construction of Community Building	2.65	0.00	0.00	0.00	29.93	(-) 100.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	22.00	0.00
	Total - 102	2.65	0.00	0.00	0.00	51.93	(-) 100.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE- contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2018-19	Expenditure during 2019-20			Expendi- ture to the end of 2019-20	Increase(+)/ Decrease (-) in <i>per cent</i> during the year 2019-20
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
B- CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.							
(e)	Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes- contd.						
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes- contd.						
02	Welfare of Scheduled Tribes- contd.						
190	Investment in Public sector and other Undertakings						
	Other Investment	0.00	0.00	0.00	0.00	0.39	0.00
195	Investment in Co-operatives						
	Construction of Rural/Marketing/Large sized Godowns	0.00	0.00	0.00	0.00	15.22	0.00
277	Education-Construction work						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	370.29	0.00
283	Housing						
	Construction of Houses for Scheduled Tribes	0.00	0.00	0.00	0.00	64.48	0.00
794	Special Central Assistance for Tribal Sub-plan-						
	Local Development Programme in Integrated Tribal Development Project	0.00	0.00	0.00	0.00	8,249.30	0.00
	Local Programme in United Tribal Development Project	0.00	0.00	0.00	0.00	2,159.96	0.00
	Education-Ashrams	0.00	0.00	0.00	0.00	1,286.84	0.00
	Local Development Programme in MADA Areas	0.00	0.00	0.00	0.00	711.78	0.00
	Local Development Programme in Tribal Areas	0.00	0.00	0.00	0.00	736.28	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE- contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2018-19	Expenditure during 2019-20			Expendi- ture to the end of 2019-20	Increase(+)/ Decrease (-) in <i>per cent</i> during the year 2019-20
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
B- CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.							
(e)	Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes- contd.						
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes- contd.						
02	Welfare of Scheduled Tribes- contd.						
794	Special Central Assistance for Tribal Sub-plan- concl'd.						
	Model School Building	0.00	0.00	0.00	0.00	41.00	0.00
	Works/Project having no expenditure during the last five years	0.00	0.00	0.00	0.00	3,429.11	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	82.87	0.00
	Total - 794	0.00	0.00	0.00	0.00	16,697.14	0.00
796	Tribal Sub-plan -						
	Local Development Programme in Integrated Tribal Development Project	0.00	0.00	0.00	0.00	9,240.14	0.00
	Local Development Project in MADA Areas	0.00	0.00	0.00	0.00	933.28	0.00
	Local Development Programme in Tribal Areas	0.00	0.00	0.00	0.00	80.26	0.00
	Local Development Programme funded by Special Central Aid	12,665.20	0.00	6,013.03	6,013.03	45,794.68	(-)52.52
	Facility Development for Tribal Areas	10,461.68	5,025.45	0.00	5,025.45	93,822.98	(-)51.96
	Special Backward Tribal Class	362.20	0.00	382.57	382.57	2,018.66	(+)5.62
	Education-Ashram and Hostel Buildings /Vivekananda Gurukul Unnayan Yojna	4.29	6.89	0.00	6.89	10,677.74	(+)60.61
	Construction of Teachers Residential Quarters	0.00	0.00	0.00	0.00	3,849.01	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE- contd.
(Figures in *italics* represent Charged Expenditure)

							(₹ in lakh)
Nature of Expenditure		Expendi- ture during 2018-19	Expenditure during 2019-20			Expendi- ture to the end of 2019-20	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2019-20
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
B-CAPITAL ACCOUNT OF SOCIAL SERVICES-contd.							
(e)	Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes-contd.						
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes- contd.						
02	Welfare of Scheduled Tribes-contd.						
796	Tribal Sub-plan -contd.						
	Departmental Agency	0.00	0.00	0.00	0.00	1,401.54	0.00
	Construction of Building of Educational Institutions	252.89	64.89	0.00	64.89	19,899.71	(-)74.34
	Sonakhan ka Samanvit Vikas	0.00	0.00	0.00	0.00	744.24	0.00
	Construction of Building of Education Officer	0.00	0.00	0.00	0.00	753.35	0.00
	Bastar Development Authority	3,175.39	3,199.98	0.00	3,199.98	35,315.65	(+)0.77
	Sarguja/Jashpur Development Authority	3,189.14	3,199.68	0.00	3,199.68	37,524.75	(+)0.33
	Van Bandhu Kalyan Yojna	0.00	0.00	0.00	0.00	1,510.94	0.00
	Special Backward Tribes Agency	0.00	0.00	0.00	0.00	182.90	0.00
	Deduct- Receipt and Recoveries on Capital Account	0.00	0.00	0.00	0.00	(-)2.70	0.00
	Investment in Share Capital of Chhattisgarh Rajya Antyavasayi Sahkari Vitt evam Vikas Nigam	0.00	20.00	0.00	20.00	688.00	0.00
	Investment in Tribal Development in Finance Corporation	0.00	0.00	0.00	0.00	50.58	0.00
	Construction of Buildings for ashram and hostels	0.00	0.00	0.00	0.00	322.18	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE- contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2018-19	Expenditure during 2019-20			Expenditure to the end of 2019-20	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2019-20
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
B-CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.							
(e)	Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes- contd.						
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes- contd.						
02	Welfare of Scheduled Tribes-concltd.						
796	Tribal Sub-plan -concltd.						
	Works/Project having no expenditure during the last five years	0.00	0.00	0.00	0.00	1,695.69	0.00
	Central Region Tribal Development Authority	0.00	1,775.00	0.00	1,775.00	1,775.00	(+)100.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	700.95	0.00
	Total - 796	30,110.79	13,291.89	6,395.60	19,687.49	2,68,979.53	(-)34.61
800	Other Expenditure						
	Works/Project having no expedniture during the last five years	0.00	0.00	0.00	0.00	200.25	0.00
	Tribal Financial Development Corporation	0.00	0.00	0.00	0.00	343.79	0.00
	Total - 800	0.00	0.00	0.00	0.00	544.04	0.00
	Total - 02	30,113.44	13,291.89	6,395.60	19,687.49	2,86,723.02	(-)34.61
03	Welfare of Backward Classes-						
190	Investment in Government Sector and Other Public Sector Undertakings						
	Share Capital of Chhattisgarh Rajya Antyavasayi Sahkari Vitt evam Vikas Nigam	60.00	60.00	0.00	60.00	507.00	0.00
277	Education-						
	Hostel	0.00	0.00	0.00	0.00	314.71	0.00
800	Other Expenditure-						
	Construction of Boundary Wall and Grave Yard for Minority community	0.00	0.00	0.00	0.00	148.72	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE- contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2018-19	Expenditure during 2019-20			Expenditure to the end of 2019-20	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2019-20
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
B-CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.							
(e)	Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes- contd.						
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes- contd.						
03	Welfare of Backward Classes-concl'd						
800	Other Expenditure- concl'd.						
	Chhattisgarh Rajya Antyavasayi Sahkari Vitt evam Vikas Nigam	0.00	0.00	0.00	0.00	260.50	0.00
	Construction of Buildings of pre-examination Centre	0.00	0.00	0.00	0.00	16.29	0.00
	Investment in Madhya Pradesh Backward Class and Minority Finance Development Corporation	0.00	0.00	0.00	0.00	168.96	0.00
	Chhattisgarh Rajya Antyavasayi Sahkari Vitt evam Vikas Nigam	0.00	0.00	0.00	0.00	198.00	0.00
	Other works costing below ₹ 10 Crore	0.00	100.00	0.00	100.00	113.90	(+)100.00
	Total - 800	0.00	100.00	0.00	100.00	906.37	(+)100.00
	Total - 03	60.00	160.00	0.00	160.00	1,728.08	(+)166.67
04	Minority Welfare-						
102	Economic Development-						
	Minor Multiregional Development Scheme	0.00	0.00	168.00	168.00	2,423.08	(+)100.00
190	Investment in Government Sector and Other Public Sector Undertakings-						
	Chhattisgarh Rajya Antyavasayi Sahkari Vitt evam Vikas Nigam	195.00	10.00	0.00	10.00	288.00	(-) 94.87
	Total - 04	195.00	10.00	168.00	178.00	2,711.08	(-) 8.71

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE- contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2018-19	Expenditure during 2019-20			Expenditure to the end of 2019-20	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2019-20
			State Fund Expenditure	Central Assistanc (including Centrally Sponsored Scheme /Central Sector)	Total		
B-CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.							
(e)	Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes- conclud.						
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes- conclud.						
80	Others						
796	Tribal Area Sub Plan						
	Construction of Hostel Building	0.00	0.00	0.00	0.00	5.86	0.00
	Total - 80	0.00	0.00	0.00	0.00	5.86	0.00
	Total - 4225	33,949.64	16,261.38	6,784.91	23,046.29 ⁵	3,54,771.06	(-)32.12
Total -	(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	33,949.64	16,261.38	6,784.91	23,046.29	3,54,771.06	(-)32.12
4235	Capital Outlay on Social Security and Welfare-						
01	Rehabilitation-						
201	Other Rehabilitation Schemes-						
	Development of Fisheries in Raipur for Resettlement of Displaced Persons from East Pakistan	0.00	0.00	0.00	0.00	3.41	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	59.39	0.00
	Total - 201	0.00	0.00	0.00	0.00	62.80	0.00
800	Other Expenditure-						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	46.15	0.00
	Works/Project having no expenditure during the last five years	0.00	0.00	0.00	0.00	1,205.09	0.00
	Total - 800	0.00	0.00	0.00	0.00	1,251.24	0.00
	Total - 01	0.00	0.00	0.00	0.00	1,314.04	0.00

⁵Includes ₹ 17,363.75 lakh of expenditure on creation of Capital Assets.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE- contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2018-19	Expenditure during 2019-20		Total	Expendi- ture to the end of 2019-20	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2019-20
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)			
B- CAPITAL ACCOUNT OF SOCIAL SERVICES-contd							
(g)	Capital Account of Social Welfare and Nutrition- contd.						
4235	Capital Outlay on Social Security and Welfare- contd.						
02	Social Welfare-						
001	Direction and Administration-						
	Establishment of District Rehabilitation Centre at Raipur	0.00	0.00	0.00	0.00	36.60	0.00
101	Welfare of Handicapped-						
	Construction of Building for Rehabilitation Centre, Bilaspur	0.00	0.00	0.00	0.00	7.99	0.00
	Construction of school for Visual/Hearing impaired	1.17	6.84	0.00	6.84	105.23	(+)484.62
	Investment in Share Capital of <i>Chhattisgarh Nishaktjan Vitt Evam Vikas Nigam</i>	0.00	0.00	0.00	0.00	450.00	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	7.25	0.00
	Total - 101	1.17	6.84	0.00	6.84	570.47	(-)484.62
102	Child Welfare-						
	Construction work for Office Resource Centre	0.00	0.00	0.00	0.00	16,226.49	0.00
	Construction of Project Office and Resources Centre	0.00	0.00	0.00	0.00	782.47	0.00
	Thirteenth Finance Commission Grants	0.00	0.00	0.00	0.00	11,061.00	0.00
	Construction and maintenance of <i>Anganwadi</i> Buildings	662.24	0.00	1,220.90	1,220.90	11,527.22	(+)84.35
	Construction of Building under Juvenile Judicial Act	101.31	72.25	0.00	72.25	769.97	(-)28.68

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE- contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi ture during 2018-19	Expenditure during 2019-20		Total	Expendi- ture to the end of 2019-20	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2019-20
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)			
B- CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.							
(g)	Capital Account of Social Welfare and Nutrition- contd.						
4235	Capital Outlay on Social Security and Welfare- contd.						
02	Social Welfare- contd.						
102	Child Welfare- conclud.						
	Integrated Child Protection Scheme	0.00	0.00	0.00	0.00	100.00	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	4,947.74	0.00
	Total - 102	763.55	72.25	1,220.90	1,293.15	45,414.89	(+) 69.36
103	Women's Welfare-						
	Women Training Institute	0.00	0.00	0.00	0.00	60.50	0.00
	Establishment and Direction of Forest Stop Centre	0.00	0.00	0.00	0.00	38.22	0.00
	Construction of <i>Nari Niketan</i> Building	0.00	0.00	0.00	0.00	121.79	0.00
	Total - 103	0.00	0.00	0.00	0.00	220.51	0.00
106	Correctional Services						
	Integrated campus (Mana Camp)/ Shed scheme of Social Welfare Institutions	154.16	80.06	0.00	80.06	389.18	(-)48.06
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	22.13	0.00
	Total - 106	154.16	80.06	0.00	80.06	411.31	(-)48.06
190	Investment in Public Sector and other undertakings						
	Other investment Madhya Pradesh. Mahila Financial Coroporation	0.00	0.00	0.00	0.00	0.48	0.00
	Financial Aid to Woman Co-operative Societies	0.00	0.00	0.00	0.00	13.10	0.00
	Total - 190	0.00	0.00	0.00	0.00	13.58	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE- contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2018-19	Expenditure during 2019-20			Expendi- ture to the end of 2019-20	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2019-20
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
B-CAPITAL ACCOUNT OF SOCIAL SERVICES-contd.							
(g)Capital Account of Social Welfare and Nutrition-contd.							
4235	Capital Outlay on Social Security and Welfare- contd.						
02	Social Welfare- contd.						
789	Special Component Plan for Scheduled Castes						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	487.61	0.00
	Construction of Anganwadi Buildings	0.00	0.00	471.25	471.25	5,879.62	(+)100.00
	Construction of school for Visual/Hearing impaired	0.00	24.97	0.00	24.97	448.58	(+)100.00
	Project Office and Resources Centre	0.00	0.00	0.00	0.00	485.54	0.00
	Total - 789	0.00	24.97	471.25	496.22	7,301.35	(+)100.00
796	Tribal Sub-plan -						
	Construction and repair of Anganwadi Buildings	0.00	0.00	1,207.85	1,207.85	17,266.70	(+)100.00
	Schools/Institutions for Visual/Hearing impaired	73.00	0.00	0.00	0.00	326.48	(-)100.00
	Project Office cum Resources Centre	0.00	0.00	0.00	0.00	600.00	0.00
	Anganwadi Buildings (NABARD)	0.00	0.00	0.00	0.00	536.62	0.00
	Investment in Chhattisgarh Nishaktjan Vitt Evam Vikas Nigam	0.00	0.00	0.00	0.00	50.00	0.00
	Construction of Nari Niketan Buildings	0.00	0.00	0.00	0.00	121.79	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	634.11	0.00
	Total - 796	73.00	0.00	1,207.85	1,207.85	19,535.70	(-)93.67

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE- contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2018-19	Expenditure during 2019-20			Expendi- ture to the end of 2019-20	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2019-20
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
B-CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.							
(g) Capital Account of Social Welfare and Nutrition- conclud.							
4235	Capital Outlay on Social Security and Welfare- conclud.						
02	Social Welfare- conclud.						
800	Other Expenditure-						
	District <i>Sainik</i> Board	0.00	0.00	0.00	0.00	114.50	0.00
	Directorate of Women and Child Welfare	0.00	0.00	0.00	0.00	40.98	0.00
	Integrated Service Scheme	0.00	0.00	0.00	0.00	278.98	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	147.33	0.00
	Madhya Pradesh Mahila Financial Corporation	0.00	0.00	0.00	0.00	13.58	0.00
	Total - 800	0.00	0.00	0.00	0.00	595.37	0.00
	Total - 02	991.88	184.12	2,900.00	3,084.12	74,099.78	(+) 210.93
60	Other Social Security and welfare programmes						
800	Other expenditure						
	Social Security and Welfare	0.00	0.00	0.00	0.00	914.97	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	11.00	0.00
	Total - 800	0.00	0.00	0.00	0.00	925.97	0.00
	Total - 60	0.00	0.00	0.00	0.00	925.97	0.00
	Total - 4235	991.88	184.12	2,900.00	3,084.12	76,339.79	(+) 210.93
Total -	(g) Capital Account of Social Welfare and Nutrition	991.88	184.12	2,900.00	3,084.12	76,339.79	(+) 210.93

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE- contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2018-19	Expenditure during 2019-20			Expendi- ture to the end of 2019-20	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2019-20
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
B-CAPITAL ACCOUNT OF SOCIAL SERVICES-contd.							
(h)	Capital Account of Other Social Services-						
4250	Capital Outlay on Other Social Services-						
191	Labour co-operatives						
	Forest and Other Labour Co-operative	0.00	0.00	0.00	0.00	0.43	0.00
	Investment in Forest Labourers Co-operative Societies	0.00	0.00	0.00	0.00	0.31	0.00
	Total - 191	0.00	0.00	0.00	0.00	0.74	0.00
201	Labour-						
	Construction of Houses for Bidi Labourers	0.00	0.00	0.00	0.00	380.84	0.00
203	Employment-						
	Construction of Industrial Training Institute office Buildings and Hostels	584.32	189.04	0.00	189.04	17,476.78	(-) 67.64
	Employment Exchange	0.00	0.00	0.00	0.00	298.40	0.00
	Livelihood College	343.08	159.48	0.00	159.48	685.62	(-) 53.51
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	290.15	0.00
	Total - 203	927.40	348.52	0.00	348.52	18,750.95	(-) 62.41
789	Special Component Plan for Scheduled Castes-						
	Construction of Industrial Training Institute office building	136.77	70.89	0.00	70.89	1,589.52	(-) 48.17
	Investment in labour Co-operatives	0.00	0.00	0.00	0.00	0.42	0.00
	Total - 789	136.77	70.89	0.00	70.89	1,589.94	(-) 48.17

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE- contd.
(Figures in *italics* represent Charged Expenditure)

							(₹ in lakh)
Nature of Expenditure		Expendi- ture during 2018-19	Expenditure during 2019-20			Expenditure to the end of 2019-20	Increase (+)/ Decrease(-) in <i>per cent</i> during the year 2019-20
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
B-CAPITAL ACCOUNT OF SOCIAL SERVICES- concl'd.							
(h)	Capital Account of Other Social Services- concl'd.						
4250	Capital Outlay on Other Social Services- concl'd						
796	Tribal Sub-plan -						
	Construction of Industrial Training Institute office Buildings and Hostels	1,298.79	568.66	19.26	587.92	17,585.36	(-) 54.73
	Livelihood College	348.61	412.33	0.00	412.33	945.79	(+) 18.27
	Other works costing below ₹ 10 Crore	6.11	0.00	0.00	0.00	239.29	(-) 100.00
	Total - 796	1,653.51	980.99	19.26	1,000.25	18,770.44	(-) 39.51
800	Other Expenditure						
	Construction of Dharmshalas etc. near temples and religious places	165.68	141.44	0.00	141.44	849.53	(-) 14.63
	Investment in Labour Co-operative Societies	0.00	0.00	0.00	0.00	0.85	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	30.80	0.00
	Total - 800	165.68	141.44	0.00	141.44	881.18	(-) 14.63
	Total - 4250	2,883.36	1,541.84	19.26	1,561.10	40,374.09	(-) 45.86
Total	(h) Capital Account of Other Social Services	2,883.36	1,541.84	19.26	1,561.10	40,374.09	(-) 45.86
Total	B- CAPITAL ACCOUNT OF SOCIAL SERVICES	1,77,378.78	1,59,923.26	31,309.52	1,91,232.78	20,41,628.93	(+) 7.81

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE- contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2018-19	Expenditure during 2019-20			Expendi- ture to the end of 2019-20	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2019-20
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES-						
(a)	Capital Account of Agriculture and Allied Activities-						
4401	Capital Outlay on Crop Husbandry-						
101	Farming Co-operatives						
	Investment in Farming Co-operatives	0.00	0.00	0.00	0.00	5.55	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	1.36	0.00
	Total - 101	0.00	0.00	0.00	0.00	6.91	0.00
103	Seeds-						
	Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	(-)0.73	0.00
	Seeds Multiplication and Distribution	0.00	0.00	0.00	0.00	663.32	0.00
	Investment in Madhya Pradesh State Beej and Farm Development Corporation	0.00	0.00	0.00	0.00	206.19	0.00
	Madhya Pradesh Rajya Van Vikas Nigam	0.00	0.00	0.00	0.00	107.91	0.00
	Co-operative Farming Societies	0.00	0.00	0.00	0.00	2.54	0.00
	Landless Farming Co-operative Societies	0.00	0.00	0.00	0.00	3.01	0.00
	Joint Farming Societies and Training Centres	0.00	0.00	0.00	0.00	0.44	0.00
	Madhya Pradesh Agro Industries Development Corporation	0.00	0.00	0.00	0.00	2.66	0.00
	Other Expenditure	0.00	0.00	0.00	0.00	6.80	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	3.49	0.00
	Total - 103	0.00	0.00	0.00	0.00	995.63	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE- contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2018-19	Expenditure during 2019-20			Expendi- ture to the end of 2019-20	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2019-20
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(a)	Capital Account of Agriculture and Allied Activities- contd.						
4401	Capital Outlay on Crop Husbandry- contd.						
104	Agriculture Farms-						
	Construction of Agriculture Office Building	0.00	0.00	0.00	0.00	11.98	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	96.69	0.00
	Total - 104	0.00	0.00	0.00	0.00	108.67	0.00
105	Manures and Fertilizers						
	Other Expenditure	0.00	0.00	0.00	0.00	103.49	0.00
	IFFCO Amla Fertilizers	0.00	0.00	0.00	0.00	2.26	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	0.63	0.00
	Total - 105	0.00	0.00	0.00	0.00	106.38	0.00
107	Plant Protection						
	NMET Submission on Plant Protection and Quarantine Schemes	0.00	0.00	0.00	0.00	12.61	0.00
	Madhya Pradesh Agro Industries Development Corporation ,Bhopal	0.00	0.00	0.00	0.00	48.45	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	20.08	0.00
	Total - 107	0.00	0.00	0.00	0.00	81.14	0.00
108	Commercial Crops						
	NMSA Soil Health Management Scheme	136.40	0.00	27.69	27.69	407.23	(-)79.70
113	Agriculture engineering						
	Ambika Potato Production Marketing Society Palasa, Indore	0.00	0.00	0.00	0.00	13.71	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE- contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2018-19	Expenditure during 2019-20			Expendi- ture to the end of 2019-20	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2019-20
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(a)	Capital Account of Agriculture and Allied Activities- contd.						
4401	Capital Outlay on Crop Husbandry- contd.						
113	Agriculture engineering- conold.						
	Co-operative Farming Societies	0.00	0.00	0.00	0.00	16.44	0.00
	Grants for Agriculture Equipments under Agriculture Mechanisation Mission	0.00	0.00	602.13	602.13	602.13	(+)100.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	5.44	0.00
	Total - 113	0.00	0.00	602.13	602.13	637.72	(+)100.00
119	Horticulture and Vegetable Crops-						
	Development of main Garden in the premises of Raj Bhavan	0.00	0.00	0.00	0.00	2.44	0.00
	Horticulture Development Programme	22.81	39.83	0.00	39.83	99.90	(+) 74.62
	Jawahar Lal Co-operative Agriculture Producing Society, Khargaon	0.00	0.00	0.00	0.00	21.07	0.00
	The Banana and Fruit Development Corporation	0.00	0.00	0.00	0.00	0.27	0.00
	Works/Project having no expenditure during the last five years	0.00	0.00	0.00	0.00	74.25	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	23.06	0.00
	Total - 119	22.81	39.83	0.00	39.83	220.99	(+) 74.62
190	Investments in Public Sector and other Undertakings-						
	Investment in the Share Capital of Chhattisgarh Rajya Beej Evam Krishi Vikas Nigam	0.00	0.00	0.00	0.00	50.00	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE- contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2018-19	Expenditure during 2019-20			Expendi- ture to the end of 2019-20	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2019-20
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES-contd.						
(a)	Capital Account of Agriculture and Allied Activities-contd.						
4401	Capital Outlay on Crop Husbandry- conclud.						
190	Investments in Public Sector and other Undertakings- conclud.						
	Works/Project having no expenditure during the last five years	0.00	0.00	0.00	0.00	6.46	0.00
	Total - 190	0.00	0.00	0.00	0.00	56.46	0.00
789	Special Component Plan for Schedule Caste						
	N.M.S.A. Soil Health Management Scheme	22.65	0.00	6.66	6.66	54.20	(-)70.59
794	Special Central Assistance for Tribal sub-plan						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	10.71	0.00
796	Tribal Sub-plan						
	N.M.S.A. Soil Health Management Scheme	94.73	0.00	22.26	22.26	282.83	(-)76.50
	Works/Project having no expenditure during the last five years	0.00	0.00	0.00	0.00	11.24	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	115.29	0.00
	Total - 796	94.73	0.00	22.26	22.26	409.36	(-)76.50
800	Other Expenditure-						
	Special Plan for Tribal Farmers	0.00	0.00	0.00	0.00	20.00	0.00
	Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	(-)0.01	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	63.88	0.00
	Total - 800	0.00	0.00	0.00	0.00	83.87	0.00
	Total - 4401	276.59	39.83	658.74	698.57	3,179.27	(+) 152.56

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE- contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2018-19	Expenditure during 2019-20			Expenditure to the end of 2019-20	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2019-20
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(a)	Capital Account of Agriculture and Allied Activities- contd.						
4402	Capital Outlay on Soil and Water Conservation						
102	Soil Conservation-						
	Soil Conservation and Development of Land	0.00	0.00	0.00	0.00	4.81	0.00
	Micro Minor Irrigation Scheme	533.21	942.14	0.00	942.14	4,091.94	(+) 76.69
	Other Works/schemecosting below ₹ 10 Crore	0.00	0.00	0.00	0.00	865.14	0.00
	Total - 102	533.21	942.14	0.00	942.14	4,961.89	(+) 76.69
203	Land Reclamation and Development						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	2.81	0.00
789	Special Component Plan for Scheduled Castes-						
	Micro Minor Irrigation Scheme	280.00	300.00	0.00	300.00	3,296.26	(+) 7.14
	Micro Minor Irrigation Scheme	0.00	0.00	0.00	0.00	1,454.82	0.00
	Other Works/scheme costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	59.13	0.00
	Total - 789	280.00	300.00	0.00	300.00	4,810.21	(+) 7.14
796	Tribal Sub-plan -						
	Advance to forest subordinates for Gun purchase	0.00	0.00	0.00	0.00	2,536.81	0.00
	Micro Minor Irrigation Scheme	967.90	1,249.63	0.00	1,249.63	10,956.84	(+) 29.10
	Deduct- Receipts and Recoveries on Capital Account(D.R.R)	0.00	0.00	0.00	0.00	(-)3.91	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE- contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2018-19	Expenditure during 2019-20			Expenditure to the end of 2019-20	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2019-20
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(a)	Capital Account of Agriculture and Allied Activities- contd.						
4402	Capital Outlay on Soil and Water Conservation- concld.						
796	Tribal Sub-plan – concld.						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	815.28	0.00
	Total - 796	967.90	1,249.63	0.00	1,249.63	14,305.02	(+) 29.10
800	Other Expenditure-						
	Micro Minor Irrigation Scheme	0.00	0.00	0.00	0.00	9,730.87	0.00
	Micro Management Working Plan	0.00	0.00	0.00	0.00	863.61	0.00
	Eleventh Finance Commission Grants	0.00	0.00	0.00	0.00	378.02	0.00
	D.R.R	0.00	0.00	0.00	0.00	(-)0.07	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	1,405.29	0.00
	Total - 800	0.00	0.00	0.00	0.00	12,377.72	0.00
	Total - 4402	1,781.11	2,491.77	0.00	2,491.77	36,457.65	(+)39.90
4403	Capital Outlay on Animal Husbandry-						
001	Direction and Administration						
	Directorate Level	11.74	0.00	0.00	0.00	98.59	(-)100.00
101	Veterinary Services and Animal Health-						
	Cattle Breeding and Farms	0.00	0.00	0.00	0.00	49.96	0.00
	Control of Animal Diseases	116.60	0.00	0.00	0.00	1,840.79	(-)100.00
	Construction of Veterinary Building	0.00	0.00	0.00	0.00	0.21	0.00
	Veterinary University	0.00	0.00	0.00	0.00	643.85	0.00
	Anjora Veterinary College	0.00	0.00	0.00	0.00	55.00	0.00
	Animal Husbandry	118.80	7.33	0.00	7.33	459.54	(-)93.83

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE- contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- - ture during 2018-19	Expenditure during 2019-20			Expendi- - ture to the end of 2019-20	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2019-20
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(a)	Capital Account of Agriculture and Allied Activities- contd.						
4403	Capital Outlay on Animal Husbandry- contd.						
101	Veterinary Services and Animal Health-concltd.						
	Eradication of <i>Pashumata Mahamari</i>	0.00	0.00	0.00	0.00	6.72	0.00
	Veterinary Dispensary and Hospital	51.75	58.84	0.00	58.84	208.95	(+) 13.70
	<i>Madhya Pradesh Rajya Pashudhan Evam Kukkut Vikas Nigam, Bhopal</i>	0.00	0.00	0.00	0.00	16.36	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	99.73	0.00
	Total - 101	287.15	66.17	0.00	66.17	3,381.11	(-) 76.96
102	Cattle and Buffalo Development						
	Works/Project having no Expenditure during the five years	0.00	0.00	0.00	0.00	6.18	0.00
	Other Schemes	0.00	0.00	0.00	0.00	26.50	0.00
	Total - 102	0.00	0.00	0.00	0.00	32.68	0.00
103	Poultry Development-						
	Poultry Development Schemes	118.46	0.00	0.00	0.00	343.28	(-)100.00
	Investment in Madhya Pradesh Rajya Pashudhan Evam Kukkut Vikas Nigam, Bhopal	0.00	0.00	0.00	0.00	7.78	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	17.41	0.00
	Total - 103	118.46	0.00	0.00	0.00	368.47	(-) 100.00
104	Sheep and Wool Development-						
	Establishment and Strengthening of Goat Rearing Farm	24.05	0.00	0.00	0.00	24.05	(-)100.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	2.77	0.00
	Total - 104	24.05	0.00	0.00	0.00	26.82	(-)100.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE- contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- - ture during 2018-19	Expenditure during 2019-20			Expendi- - ture to the end of 2019-20	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2019-20
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(a)	Capital Account of Agriculture and Allied Activities- contd.						
4403	Capital Outlay on Animal Husbandry- conclud.						
105	Piggery Development-						
	Other works costing below ₹ 10 Crore	104.41	0.00	0.00	0.00	104.54	(-)100.00
109	Extension and Training						
	Kamdhenu Veterinary University	1,500.00	618.71	0.00	618.71	3,643.71	(-) 58.75
190	Investment in Public Sector and Other Undertakings						
	Other Investment	0.00	0.00	0.00	0.00	12.25	0.00
796	Tribal Sub-plan -						
	Veterinary Services and Animal Health	0.00	0.00	0.00	0.00	16.78	0.00
	Animal Husbandry	0.00	0.00	0.00	0.00	26.40	0.00
	Investment in Madhya Pradesh Rajya Pashudhan Evam Kukkut Vikas Nigam, Bhopal	0.00	0.00	0.00	0.00	11.95	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	56.98	0.00
	Total - 796	0.00	0.00	0.00	0.00	112.11	0.00
800	Other Expenditure-						
	Cattle Development in Bastar District	0.00	0.00	0.00	0.00	10.25	0.00
	Animal Husbandry Building	0.00	0.00	0.00	0.00	384.65	0.00
	Milk Production and Infrastructure	18.60	0.00	0.00	0.00	40.80	(-)100.00
	State and Divisional Level	0.00	0.00	0.00	0.00	43.73	0.00
	Disease Investigation	76.74	0.00	0.00	0.00	111.02	(-)100.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	0.03	0.00
	Total - 800	95.34	0.00	0.00	0.00	590.48	(-)100.00
	Total - 4403	2,141.15	684.88	0.00	684.88 ⁶	8,370.76	(-)68.01

⁶Includes ₹ 618.71 lakh of expenditure on creation of Capital Assets.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE- contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- - ture during 2018-19	Expenditure during 2019-20			Expendi- - ture to the end of 2019-20	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2019-20
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(a)	Capital Account of Agriculture and Allied Activities- contd.						
4404	Capital Outlay on Dairy Development						
102	Dairy Development Projects-						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	35.57	0.00
190	Investment in Pubic sectors and other undertakings						
	Milk Producing Co-operative Societies	0.00	0.00	0.00	0.00	0.87	0.00
	Milk Union, Indore	0.00	0.00	0.00	0.00	0.44	0.00
	Madhya Pradesh Dugdh Mahasangh Sahkari Maryadit, Bhopal	0.00	0.00	0.00	0.00	88.17	0.00
	Total - 190	0.00	0.00	0.00	0.00	89.48	0.00
796	Tribal Area Sub Plan						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	28.82	0.00
800	Other Expenditure						
	Works/Project having no Expenditure during the last five years	0.00	0.00	0.00	0.00	45.44	0.00
	Total - 4404	0.00	0.00	0.00	0.00	199.31	0.00
4405	Capital Outlay on Fisheries						
101	Inland Fisheries-						
	Fish seed production	50.00	75.00	0.00	75.00	595.04	(+)50.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	13.88	0.00
	Total - 101	50.00	75.00	0.00	75.00	608.92	(+)50.00
109	Extension and Training						
	Grant for Fisheries College, Kabirdham	0.00	0.00	0.00	0.00	20.60	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	4.31	0.00
	Total - 109	0.00	0.00	0.00	0.00	24.91	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE- contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2018-19	Expenditure during 2019-20			Expendi- ture to the end of 2019-20	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2019-20
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(a)	Capital Account of Agriculture and Allied Activities- contd.						
4405	Capital Outlay on Fisheries- conclud.						
191	Fishermen's Co-operatives						
	Investment in Fisheries Co-operative Federation	0.00	0.00	0.00	0.00	0.22	0.00
796	Tribal Sub-plan -						
	Fish seed production	60.00	75.00	0.00	75.00	552.32	(+)25.00
	Inland Fisheries – Fish seed production	0.00	0.00	0.00	0.00	44.24	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	18.08	0.00
	Total - 796	60.00	75.00	0.00	75.00	614.64	(+)25.00
800	Other Expenditure-						
	Fisheries	0.00	0.00	0.00	0.00	69.95	0.00
	Grant for Fisheries College, Kawardha	0.00	169.27	0.00	169.27	1,037.62	(+)100.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	4.17	0.00
	Total - 800	0.00	169.27	0.00	169.27	1,111.74	(+)100.00
	Total - 4405	110.00	319.27	0.00	319.27	2,360.43	(+)190.25
4406	Capital Outlay on Forestry and Wild Life						
01	Forestry-						
070	Communication and Buildings-						
	Construction of Building and Roads	240.22	295.41	0.00	295.41	3,980.35	(+)22.97
	State Forest Research Institute	0.00	0.00	0.00	0.00	314.07	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	1,739.14	0.00
	Total - 070	240.22	295.41	0.00	295.41	6,033.56	(+)22.97

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE- contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- - ture during 2018-19	Expenditure during 2019-20			Expendi- - ture to the end of 2019-20	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2019-20
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(a)	Capital Account of Agriculture and Allied Activities- contd.						
4406	Capital Outlay on Forestry and Wild Life- contd.						
01	Forestry- contd.						
101	Forest Conservation, Development and Regeneration-						
	Integrated Forest Safety Scheme	251.78	0.00	242.54	242.54	6,870.99	(-)3.67
	Twelfth Finance Commission Grants	0.00	0.00	0.00	0.00	2,617.90	0.00
	Thirteenth Finance Commission grants	0.00	0.00	0.00	0.00	3,995.79	0.00
	Regional Forest Circle	0.00	30.00	0.00	30.00	70.97	(+)100.00
	Forest Research in State	0.00	0.00	0.00	0.00	5.17	0.00
	Works/Project having no Expenditure during the last five years	0.00	0.00	0.00	0.00	24.35	0.00
	Other works /schemes costing below ₹ 10 Crore	0.00	12.91	0.00	12.91	12.91	(+)100.00
	Total - 101	251.78	42.91	242.54	285.44	13,598.07	(+)13.36
102	Social and Farm Forestry-						
	Modern Fire Protection Scheme in Forest	0.00	0.00	0.00	0.00	2.51	0.00
	Sizing and Calendering Plant, Jabalpur	0.00	0.00	0.00	0.00	0.07	0.00
	Sizing and Calendering Plant, Burhanpur	0.00	0.00	0.00	0.00	1.63	0.00
	Gwalior Sizing Plant	0.00	0.00	0.00	0.00	0.05	0.00
	Van Sadhan Sahkari Samitiyan	0.00	0.00	0.00	0.00	0.60	0.00
	Decentralisation of Nursery-Major Construction Work	0.00	0.00	0.00	0.00	103.45	0.00
	Total - 102	0.00	0.00	0.00	0.00	108.31	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE- contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi - ture during 2018-19	Expenditure during 2019-20			Expendi- ture to the end of 2019-20	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2019-20
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(a)	Capital Account of Agriculture and Allied Activities- contd.						
4406	Capital Outlay on Forestry and Wild Life- contd.						
01	Forestry- contd.						
190	Investment in Public Sector and Other Undertakings						
	Chhattisgarh State Van Vikas Nigam	0.00	0.00	0.00	0.00	654.50	0.00
	Madhya Pradesh Rajya Van Upaj evam Vyapar Sangh, Maryadit, Bhopal	0.00	0.00	0.00	0.00	950.42	0.00
	Works/Project having no Expenditure during the last five years	0.00	0.00	0.00	0.00	53.17	0.00
	Total - 190	0.00	0.00	0.00	0.00	1,658.09	0.00
789	Special Component plan for scheduled castes-						
	Integrated Forest Safety Conservation Scheme	48.59	0.00	84.07	84.07	132.66	(+)73.01
796	Tribal Sub-plan						
	Rapta and Pulia in Forest Roads	0.00	0.00	0.00	0.00	2,494.26	0.00
	Employees Welfare Scheme	0.00	0.00	0.00	0.00	427.56	0.00
	Construction of Buildings and Roads	878.04	811.37	0.00	811.37	13,992.84	(-)7.59
	Godown for Forest products	0.00	0.00	0.00	0.00	321.83	0.00
	Works/Project having no Expenditure during the last five years	0.00	0.00	0.00	0.00	557.53	0.00
	Other works costing below ₹ 10 Crore	46.79	0.00	91.38	91.38	138.17	(+)95.29
	Total - 796	924.83	811.37	91.38	902.75	17,932.19	(-)2.39

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE- contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2018-19	Expenditure during 2019-20			Expendi- ture to the end of 2019-20	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2019-20
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(a)	Capital Account of Agriculture and Allied Activities- contd.						
4406	Capital Outlay on Forestry and Wild Life- contd.						
01	Forestry- conclud.						
800	Other Expenditure-						
	Establishment of Forest Research Institute	0.00	0.00	0.00	0.00	913.60	0.00
	Strengthening of Administration	14.97	17.60	0.00	17.60	91.38	(+)17.56
	Survey and Utilisation of Forest Infrastructure	0.00	0.00	0.00	0.00	18.05	0.00
	Works/Project having no Expenditure during the last five years	0.00	0.00	0.00	0.00	928.36	0.00
	Total - 800	14.97	17.60	0.00	17.60	1,951.39	(+) 17.56
	Total - 01	1,480.39	1,167.29	417.99	1,585.28	41,414.28	(+) 7.08
02	Environmental Forestry and Wild Life						
110	Wildlife						
	Thirteenth Finance Commission grants	0.00	0.00	0.00	0.00	100.51	0.00
	Establishment of Principal Chief Forest Conservator Office	0.00	0.00	0.00	0.00	7.20	0.00
	Rashtriya Udhyan evam Abhyaranya Vikas	0.00	0.00	0.00	0.00	7.19	0.00
	Other works costing below ₹ 10 Crore	232.75	0.00	0.00	0.00	232.75	(-)100.00
	Total - 110	232.75	0.00	0.00	0.00	347.65	(-)100.00
111	Zoological Park-						
	Other works costing below ₹ 10 Crore	22.83	874.10	0.00	874.10	896.93	(+)3,728.73

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE- contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2018-19	Expenditure during 2019-20			Expendi- ture to the end of 2019-20	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2019-20
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(a)	Capital Account of Agriculture and Allied Activities- contd.						
4406	Capital Outlay on Forestry and Wild Life- conclud.						
02	Environmental Forestry and Wild Life- conclud.						
796	Tribal Sub-plan						
	Construction of Buildings and Roads	317.92	258.07	0.00	258.07	890.27	(-) 18.83
	Total - 02	573.50	1,132.17	0.00	1,132.17	2,134.85	(+) 97.41
	Total - 4406	2,053.89	2,299.46	417.99	2,717.45	43,549.13	(+)32.30
4408	Capital Outlay on Food Storage and Warehousing						
01	Food -						
001	Procurement and Supply-						
	Consumer Protection Cell	23.63	0.00	0.00	0.00	23.63	(-)100.00
101	Procurement and Supply-Grain Supply Schemes						
	Other Expenditure relating to Grain Supply Schemes (Gross)	0.00	0.00	0.00	0.00	8,483.65	0.00
	Deduct- Receipt and Recovery on Capital Account	0.00	0.00	0.00	0.00	(-) 8,523.00	0.00
	Total - 101	0.00	0.00	0.00	0.00	(-)39.35	0.00
190	Investment in Public Sector and Other Undertakings-						
	Investment in Chhattisgarh State Civil Supplies Corporation	0.00	0.00	0.00	0.00	90.00	0.00
	Assistance for Storage of food grains during rainy season in unreachable areas	0.00	0.00	0.00	0.00	73.72	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE- contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2018-19	Expenditure during 2019-20			Expendi- ture to the end of 2019-20	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2019-20
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C-CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.							
(a)	Capital Account of Agriculture and Allied Activities- contd.						
4408	Capital Outlay on Food Storage and Warehousing- contd.						
01	Food- concld.						
190	Investment in Public Sector and Other Undertakings-						
	Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	(-)45.73	0.00
	Total - 190	0.00	0.00	0.00	0.00	117.99	0.00
195	Investment in Co-operative societies						
	National Co-operative Development Corporation	0.00	0.00	0.00	0.00	29.46	0.00
800	Other Expenditure-						
	Deduct-Receipts and Recoveries on capital Account	0.00	0.00	0.00	0.00	(-)53.15	0.00
	Other works costing below ₹ 10 Crore	11.74	0.00	0.00	0.00	11.74	(-)100.00
	Total - 800	11.74	0.00	0.00	0.00	(-)41.41	(-) 100.00
	Total - 01	35.37	0.00	0.00	0.00	90.32	(-)100.00
02	Storage and Warehousing- contd.						
101	Rural Godown Programmes						
	Construction of Rural Godowns	0.00	0.00	0.00	0.00	34.87	0.00
190	Investments in Public Sector and Other Undertakings						
	Madhya Pradesh State Co-operatives Marketing Society Ltd., Nagpur	0.00	0.00	0.00	0.00	1.32	0.00
	Madhya Pradesh State Co-operatives Marketing Society Ltd.,Jabalpur	0.00	0.00	0.00	0.00	1.13	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE- contd.
(Figures in *italics* represent Charged Expenditure)

(₹in lakh)

Nature of Expenditure		Expendi- ture during 2018-19	Expenditure during 2019-20			Expendi- ture to the end of 2019-20	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2019-20
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C-CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.							
(a)	Capital Account of Agriculture and Allied Activities- contd.						
4408	Capital Outlay on Food Storage and Warehousing- contd.						
02	Storage and Warehousing- contd.						
190	Investments in Public Sector and Other Undertakings- conclcd.						
	Regional Co-operative Marketing Society, Jabalpur	0.00	0.00	0.00	0.00	5.32	0.00
	Regional Tribal Co-operative Marketing Societies	0.00	0.00	0.00	0.00	15.19	0.00
	Warehousing Societies	0.00	0.00	0.00	0.00	426.05	0.00
	Apex Marketing Federation	0.00	0.00	0.00	0.00	225.53	0.00
	Construction of Additional Godowns	0.00	0.00	0.00	0.00	384.43	0.00
	Other Expenditure	0.00	0.00	0.00	0.00	202.92	0.00
	Investment in Chhattisgarh State Civil Supplies Corporation	0.00	0.00	0.00	0.00	352.56	0.00
	Investment in Chhattisgarh State Warehousing Corporation	0.00	0.00	0.00	0.00	201.92	0.00
	Purchase of Grains	0.00	0.00	0.00	0.00	113.06	0.00
	Construction of Godowns	0.00	0.00	0.00	0.00	0.30	0.00
	Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	(-) 236.14	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	(-)11.84	0.00
	Total - 190	0.00	0.00	0.00	0.00	1,681.75	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE- contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2018-19	Expenditure during 2019-20			Expendi- ture to the end of 2019-20	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2019-20
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.							
(a)	Capital Account of Agriculture and Allied Activities- contd.						
4408	Capital Outlay on Food Storage and Warehousing- contd.						
02	Storage and Warehousing- contd.						
195	Investment in Co-operatives-						
	Construction of Warehouses and Fair Price Shops in Municipality areas	0.00	33.98	0.00	33.98	5,679.25	(+)100.00
	Regional Marketing Societies	0.00	0.00	0.00	0.00	12.20	0.00
	Departmental Stores, Ujjain	0.00	0.00	0.00	0.00	0.40	0.00
	Departmental Stores, Shivpuri	0.00	0.00	0.00	0.00	0.40	0.00
	Wholesale Consumer Stores, Ujjain	0.00	0.00	0.00	0.00	0.32	0.00
	University/Degree College Consumers Stores	0.00	0.00	0.00	0.00	0.08	0.00
	Establishment of Co-operative Markets by Consumer Stores	0.00	0.00	0.00	0.00	6.07	0.00
	Samuhik Rasoi Ghars	0.00	0.00	0.00	0.00	0.04	0.00
	Distribution of Consumer Goods	0.00	0.00	0.00	0.00	203.61	0.00
	Self Seo Centre of Departmental Stores	0.00	0.00	0.00	0.00	21.25	0.00
	Development of Co-operative Stores	0.00	0.00	0.00	0.00	1.50	0.00
	Students Co-operative Stores	0.00	0.00	0.00	0.00	0.09	0.00
	Rural Oil Seeds Co-operative Societies	0.00	0.00	0.00	0.00	243.59	0.00
	Fruits and Seed Mandi Area, Indore	0.00	0.00	0.00	0.00	19.96	0.00
	Other Expenditure	0.00	0.00	0.00	0.00	16.55	0.00
	Share Capital to Marketing Cooperative Societies under Re-organisation Scheme	0.00	0.00	0.00	0.00	3.01	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE- contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)							
Nature of Expenditure		Expendi- ture during 2018-19	Expenditure during 2019-20			Expendi- ture to the end of 2019-20	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2019-20
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.							
(a)	Capital Account of Agriculture and Allied Activities- contd.						
4408	Capital Outlay on Food Storage and Warehousing- contd.						
02	Storage and Warehousing- contd.						
195	Investment in Co-operatives- conclud.						
	Strengthening of Share Capital Base of Primary Marketing Societies	0.00	0.00	0.00	0.00	100.47 ⁷	0.00
	Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	(-)1.60	0.00
	Assistance to Marketing Federations for Construction of Godowns	0.00	0.00	0.00	0.00	3.43	0.00
	Scheme for Construction of shop cum godown in Rural Areas	15.10	0.00	0.00	0.00	15.10	0.00
	Total - 195	15.10	33.98	0.00	33.98	6,325.72	(+) 125.03
789	Special component plan for scheduled castes-						
	Scheme for construction of shop cum godown in rural areas	3.62	8.15	0.00	8.15	11.77	(+)125.13
796	Tribal Sub-plan						
	Construction of Godown	0.00	0.00	0.00	0.00	11.58 ⁸	0.00
	Construction of Shop cum godown in rural areas	11.48	25.82	0.0	25.82	37.30 ⁹	(+)124.91
	Total - 796	11.48	25.82	0.00	25.82	48.88	(+) 124.91

⁷ Reduced by ₹ 0.83 lakh due to retirement of Capital of Co-operative societies and Banks.

⁸ Reduced by ₹ 11.48 lakh. This amount pertains to "Construction of Shop cum Godown in Rural Areas" wrongly shown against this line item during 2018-19.

⁹ Increased by ₹ 11.48 lakh. This amount was wrongly shown against this line item "Construction of Godowns" during 2018-19.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE- contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2018-19	Expenditure during 2019-20			Expendi- ture to the end of 2019-20	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2019-20
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.							
(a)	Capital Account of Agriculture and Allied Activities- contd.						
4408	Capital Outlay on Food Storage and Warehousing- concl'd.						
02	Storage and Warehousing- concl'd.						
800	Other expenditure-						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	184.99	0.00
	Deduct-Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	(-)44.53	0.00
	Total - 800	0.00	0.00	0.00	0.00	140.46	0.00
911	Deduct- Recovery of Over Payments	(-)3.92	0.00	0.00	0.00	(-)3.92	(+)100.00
	Total - 02	26.28	67.95	0.00	67.95	8,239.53	(+)158.56
	Total - 4408	61.65	67.95	0.00	67.95	8,329.85 ¹⁰	(+)10.22
4415	Capital Outlay on Agricultural Research and Education						
01	Crop Husbandry-						
004	Research						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	19.56	0.00
277	Education-						
	Establishment of Agriculture College	0.00	0.00	0.00	0.00	33.39	0.00
	Indira Gandhi Agriculture University	1,064.00	1,792.00	0.00	1,792.00	4,166.00	(+)68.42
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	31.40	0.00
	Total - 277	1,064.00	1,792.00	0.00	1,792.00	4,230.79	(-)68.42
789	Special Component Plan for Scheduled Castes-						
	Indira Gandhi Agriculture University	125.00	62.50	0.00	62.50	385.50	(-)50.00

¹⁰Reduced by ₹ 0.83 lakh due to retirement of Capital of Co-operative societies and Banks.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE- contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2018-19	Expenditure during 2019-20			Expendi- ture to the end of 2019-20	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2019-20
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.							
(a)	Capital Account of Agriculture and Allied Activities- contd.						
4415	Capital Outlay on Agricultural Research and Education- conclud.						
01	Crop Husbandry-conclud.						
796	Tribal Sub-plan-						
	Indira Gandhi Agriculture University	375.00	750.00	0.00	750.00	1,375.00	(+)100.00
	Total - 01	1,564.00	2,604.50	0.00	2,604.50	6,010.85	(+)66.53
	Total - 4415	1,564.00	2,604.50	0.00	2,604.50	6,010.85	(+)66.53
4425	Capital Outlay on Co-operation-						
001	Direction and Administration-						
	Deduct- Receipts and Recoveries on Capital Account (DRR)	0.00	0.00	0.00	0.00	(-)0.58	0.00
	Other works costing below ₹ 10 Crore	0.00	29.88	0.00	29.88	29.88	(+)100.00
	Total - 001	0.00	29.88	0.00	29.88	29.30	(+)100.00
106	Investments in Multi Purpose Rural Co-operatives-						
	Deduct- Receipts and Recoveries on Capital Account(DRR)	0.00	0.00	0.00	0.00	(-)17.51	0.00
107	Investments in Credit Co-operatives-						
	Unified Co-operative Development Project, Raigarh	0.00	0.00	0.00	0.00	114.56 ¹¹	0.00
	Unified Co-operative Development Project, Jashpur	0.00	0.00	0.00	0.00	70.05 ¹²	0.00
	Margin Money Assistance to Farmers Cooperative Societies	0.00	0.00	0.00	0.00	(-)4.15	0.00

¹¹ Reduced by ₹ 2.50 lakh due to retirement of capital of Co-operative Societies and Banks¹² Reduced by ₹ 5.00 lakh due to retirement of capital of Co-operative Societies and Banks

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE- contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- - ture during 2018-19	Expenditure during 2019-20			Expendi- - ture to the end of 2019-20	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2019-20
			State Fund Expenditure	Central Assistance (including Centrally Spon- sored Scheme /Central Sector)	Total		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.							
(a)	Capital Account of Agriculture and Allied Activities- contd.						
4425	Capital Outlay on Co-operation- contd.						
107	Investments in Credit Co-operatives-contd.						
	Share Capital Investment in Regional Rural Bank	0.00	0.00	0.00	0.00	2,073.64	0.00
	Share Capital Investment in State Co-operative Agriculture and Rural Development Bank, Raipur	0.00	0.00	0.00	0.00	40.00 ¹³	0.00
	Primary Agriculture Credit Societies/ Farmers Services/ Large Sized Co-operative Societies	0.00	0.00	0.00	0.00	281.26 ¹⁴	0.00
	Primary Land Development Banks(District Co-operative Agriculture and Rural Development Bank)	0.00	0.00	0.00	0.00	279.64 ¹⁵	0.00
	Share Capital of Co-operative Central Banks	0.00	0.00	0.00	0.00	16.33	0.00
	Investment in <i>Dantaeshwari</i> Co-operative Sugar Mill	0.00	0.00	0.00	0.00	832.50	0.00
	Investment in <i>Bhoramdev</i> Co-operative Sugar Mill	0.00	0.00	0.00	0.00	800.00	0.00
	Chhattisgarh State Cooperative Bank	0.00	0.00	0.00	0.00	757.16 ¹⁶	0.00
	The Bank of Dewas Ltd., Dewas	0.00	0.00	0.00	0.00	0.04	0.00
	Co-operative Central Banks	0.00	0.00	0.00	0.00	870.35	0.00
	Madhya Pradesh State Co-operative Banks	0.00	0.00	0.00	0.00	20.86	0.00
	Primary Land Development Bank Ltd., Madhya Pradesh	0.00	0.00	0.00	0.00	510.71	0.00
	Madhya Pradesh Co-operative Land Development Bank, Bhopal	0.00	0.00	0.00	0.00	105.51	0.00

¹³Reduced by ₹ 20.00 lakh due to retirement of capital of Co-operative Societies and Banks.

¹⁴ Reduced by ₹ 19.22 lakh due to retirement of capital of Co-operative Societies and Banks. Includes ₹ 225.50 lakh and ₹ 62.27 lakh relating to Village Serive Co-operative Societies and Large and Multipurpose Societies shown distinctly in the Finance Account 2018-19.

¹⁵Reduced by ₹ 32.89 lakh due to retirement of capital of Co-operative Societies and Banks.

¹⁶Reduced by ₹ 114.98 lakh due to retirement of capital of Co-operative Societies and Banks.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE- contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expendi- - ture during 2018-19	Expenditure during 2019-20			Expendi- - ture to the end of 2019-20	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2019-20	
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total			
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.							
(a)	Capital Account of Agriculture and Allied Activities- contd.						
4425	Capital Outlay on Co-operation- contd.						
107	Investments in Credit Co-operatives- concl.						
	Mandsaur Commercial Co-operative Bank Ltd., Mandsaur	0.00	0.00	0.00	0.00	0.40	0.00
	Regional Rural Banks at Hosangabad, Bilaspur Raipur, Rewa, Sidhi, Tikamgarh, Chhattarpur and Satna	0.00	0.00	0.00	0.00	733.38	0.00
	Urban Co-operative Banks at Shivpuri, Raipur and Betul	0.00	0.00	0.00	0.00	0.80	0.00
	Sizing and Calendering Co-operative Societies, Burhanpur	0.00	0.00	0.00	0.00	4.92	0.00
	Intergrated Development Project Narsinghpur, Rajgarh, Raisen, Khargon, Bastar, Ratlam, Chhindwara, Bhind and Raipur	0.00	0.00	0.00	0.00	451.47 ¹⁷	0.00
	Aid to Lead/ Link Co-operative Societies	0.00	0.00	0.00	0.00	2.00	0.00
	Madhya Pradesh State Co-operative Rural Federation, Ltd.	0.00	0.00	0.00	0.00	1.33	0.00
	Co-operative Societies of Weaker Section	0.00	0.00	0.00	0.00	0.96	0.00
	Other Expenditure	0.00	0.00	0.00	0.00	27.74	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	0.89	0.00
	Total - 107	0.00	0.00	0.00	0.00	7,922.35	0.00

¹⁷ Reduced by ₹ 24.64 lakh, This amount pertains to refund of investment of Integrated Co-operative Development Project Raipur during 2001-02 (₹ 21.64 lakh) and 2016-17 (₹ 3.00 lakh) and was shown under 4425-108.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE- contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2018-19	Expenditure during 2019-20			Expendi- ture to the end of 2019-20	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2019-20
			State Fund Expendi- -ture	Central Assis- tance (including Centrally Sponsored Scheme /Central Sector)	Total		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.							
(a)	Capital Account of Agriculture and Allied Activities- contd.						
4425	Capital Outlay on Co-operation- contd.						
108	Investment in Other Co-operatives-						
	Investment in <i>Mahamaya</i> Co-operative Sugar Mill	202.00	0.00	0.00	0.00	1,953.76	(-)100.00
	Investment in <i>Bhoramdev</i> Co-operative Sugar Mill	500.00	0.00	0.00	0.00	1,370.20	(-)100.00
	Investment in <i>Loh Purush Sardar Vallabh Bhai Patel</i> Co-operative Sugar Mill, Pandariya	0.00	0.00	0.00	0.00	2,160.00	0.00
	District Co-operative Bank Bilaspur	0.00	0.00	0.00	0.00	865.00	0.00
	Integrated Co-operative Development Project Raipur (DRR)	0.00	0.00	0.00	0.00	0.00 ¹⁸	0.00
	Marketing Co-operative Societies	0.00	0.00	0.00	0.00	45.18 ¹⁹	0.00
	Primary Agriculture Credit Co-operative Societies	0.00	0.00	0.00	0.00	1,310.32 ²⁰	0.00
	Integrated Co-operative Development Project, Raigarh	0.00	0.00	0.00	0.00	119.24	0.00
	Distribution of Consumer Materials(DRR)	0.00	0.00	0.00	0.00	(-)5.75	0.00
	Integrated Co-operative Development Project,Bastar(DRR)	0.00	0.00	0.00	0.00	(-)13.83 ²¹	0.00
	Deduct- Receipt and Recoveries on Capital Account (DRR)	0.00	0.00	0.00	0.00	(-)376.42	0.00
	Marketing Societies	0.00	0.00	0.00	0.00	165.60	0.00
	Madhya Pradesh State Co-operative Marketing Federation, Bhopal	0.00	0.00	0.00	0.00	220.21	0.00

¹⁸ Increased by ₹ 24.64 lakh, This amount pertains to refund of investment during 2001-02 (₹ 21.64 lakh) and 2016-17(₹ 3.00 lakh) and has been shown against line item “ Intergrated Development Project Narsinghpur, Rajgarh, Raisen, Khargon, Bastar, Ratlam, Chhindwara, Bhind and Raipur “ under 4425-107.

¹⁹ Reduced by ₹ 0.27 lakh due to retirement of capital of Co-operative Societies and Banks.

²⁰ Reduced by ₹ 89.57 lakh due to retirement of capital of Co-operative Societies and Banks. Includes ₹ 1,005.04 lakh and ₹ 363.75 lakh relating to Primary Agriculture Credit Societies and Tribal Service Co-operative Societies shown distinctly in the Finance Account 2018-19

²¹ Reduced by ₹1.97 lakh due to retirement of capital of Co-operative Societies and Banks.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE- contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- - ture during 2018-19	Expenditure during 2019-20			Expendi- - ture to the end of 2019-20	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2019-20
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.							
(a)	Capital Account of Agriculture and Allied Activities- contd.						
4425	Capital Outlay on Co-operation- contd.						
108	Investment in Other Co-operatives- contd.						
	Primary Marketing Societies	0.00	0.00	0.00	0.00	210.41	0.00
	Co-operative Rice Mills	0.00	0.00	0.00	0.00	79.98	0.00
	Rice Bran Oil Unit, Durg	0.00	0.00	0.00	0.00	15.55	0.00
	Processing Societies	0.00	0.00	0.00	0.00	106.12	0.00
	Cold Storage Plant Co-operative Societies	0.00	0.00	0.00	0.00	162.08	0.00
	Solvent Extraction Plant, Durg	0.00	0.00	0.00	0.00	13.10	0.00
	Solvent Extraction Establishment	0.00	0.00	0.00	0.00	0.31	0.00
	Madhya Pradesh State Oil Seeds Growers Co-operative Federation, Bhopal	0.00	0.00	0.00	0.00	1,013.10	0.00
	Establishment of Soap Factory, Durg	0.00	0.00	0.00	0.00	3.58	0.00
	Establishment of Vanaspati Complex	0.00	0.00	0.00	0.00	21.97	0.00
	Establishment of Soyabeen Processing Plant, Chhindwada	0.00	0.00	0.00	0.00	192.18	0.00
	Morena Mustard Complex	0.00	0.00	0.00	0.00	61.49	0.00
	Establishment of Oil Refinery at Sehore	0.00	0.00	0.00	0.00	84.21	0.00
	Mahakal Co-operative Cold Storage, Ujjain and Maa Chamunda Co-operative Cold Storage	0.00	0.00	0.00	0.00	46.85	0.00
	Malwa Co-operative Sugar Mills , Barlai, Indore	0.00	0.00	0.00	0.00	144.26	0.00
	Naral Singh Sahakari Sugar Mills, Burhanpur	0.00	0.00	0.00	0.00	128.03	0.00
	Madhya Pradesh Co-operative Sugar Federation Ltd, Bhopal	0.00	0.00	0.00	0.00	0.53	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE- contd.(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- - ture during 2018-19	Expenditure during 2019-20			Expendi- - ture to the end of 2019-20	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2019-20
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.							
(a)	Capital Account of Agriculture and Allied Activities- contd.						
4425	Capital Outlay on Co-operation- concl.						
108	Investment in Other Co-operatives- concl.						
	Bharat Co-operative Spinning Mills Ltd., Jabalpur	0.00	0.00	0.00	0.00	2.72	0.00
	Ratlam Co-operative Jawahar Memorial Spinning Mills Ltd., Ratlam	0.00	0.00	0.00	0.00	2.72	0.00
	Co-operative Spinning Mills Ltd.,Burhanpur	0.00	0.00	0.00	0.00	11.27	0.00
	Co-operative Spinning Mills Ltd.,Khargon	0.00	0.00	0.00	0.00	144.01	0.00
	Establishment of Co-operative Cotton Mills	0.00	0.00	0.00	0.00	77.97	0.00
	Wholesale Consumer Co-operative Stores	0.00	0.00	0.00	0.00	128.72 ²²	0.00
	Madhya Pradesh Federation of Wholesale Consumer Co-operative Stores	0.00	0.00	0.00	0.00	22.12	0.00
	Horticulture Co-operative Society	0.00	0.00	0.00	0.00	0.02	0.00
	Cycle-Rickshaw Drivers Co-operative Society	0.00	0.00	0.00	0.00	0.03	0.00
	Establishment of Custom Hiring Centres	0.00	0.00	0.00	0.00	1.80	0.00
	Other Expenditure	0.00	0.00	0.00	0.00	1.67	0.00
	Total - 108	702.00	0.00	0.00	0.00	10,490.31	(-)100.00
200	Other Investments-						
	Deduct- Receipts and Recoveries on Capital Account (DRR)	0.00	0.00	0.00	0.00	(-)1.95	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	(-)14.55	0.00
	Total - 200	0.00	0.00	0.00	0.00	(-)16.50	0.00

²² Reduced by ₹ 0.30 lakh due to retirement of capital of Co-operative Societies and Banks.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE- contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- - ture during 2018-19	Expenditure during 2019-20			Expendi- - ture to the end of 2019-20	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2019-20
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.							
(a)	Capital Account of Agriculture and Allied Activities- contd.						
4425	Capital Outlay on Co-operation- contd.						
789	Special Component Plan for Scheduled Castes-						
	Primary Marketing Societies for Strengthening of Capital	0.00	0.00	0.00	0.00	13.33 ²³	0.00
	Multipurpose Co-operative Society	0.00	0.00	0.00	0.00	211.06	0.00
	Loh Purush Sardar Vallabh Bhai Patel Co-operative Sugar Mill, Pandariya	0.00	0.00	0.00	0.00	2,810.00	0.00
	Primary Agriculture credit /Farmers service/large sized Multipurpose Co-operative Societies	0.00	20.00	0.00	20.00	353.45 ²⁴	0.00
	Works/Project having no expenditure during the last five years	0.00	0.00	0.00	0.00	22.36	0.00
	Total - 789	0.00	20.00	0.00	20.00	3,410.20	(+)100.00
794	Special Central Assistance for Tribal Sub Plan						
	Madhya Pradesh State Tribale Co-operative Development Corporation	0.00	0.00	0.00	0.00	4.39	0.00
	Other Expenditure	0.00	0.00	0.00	0.00	22.23	0.00
	Total - 794	0.00	0.00	0.00	0.00	26.62	0.00
796	Tribal Sub-plan						
	Marketing Co-operative Societies	0.00	0.00	0.00	0.00	10.15	0.00

²³Reduced by ₹ 3.32 lakh due to retirement of capital of Co-operative Societies and Banks.

²⁴Reduced by ₹ 26.11 lakh due to retirement of capital of Co-operative Societies and Banks.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE- contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2018-19	Expenditure during 2019-20			Expendi- ture to the end of 2019-20	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2019-20
			State Fund Expenditure	Central Assistance (including Cent- rally Sponsored Scheme /Central Sector)	Total		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.							
(a)	Capital Account of Agriculture and Allied Activities- contd.						
4425	Capital Outlay on Cooperation- concl'd.						
796	Tribal Sub-plan- concl'd.						
	Investment in Share Capital of Primary Agriculture Credit Societies/Farmers service/ large sized Multipurpose Co-operative Societies	0.00	118.00	0.00	118.00	559.95 ²⁵	(+)100.00
	Tribal Co-operative Societies	0.00	0.00	0.00	0.00	24.64	0.00
	<i>Bhoramdev</i> Co-operative Sugar Mill	0.00	0.00	0.00	0.00	600.00	0.00
	Investment in <i>Loh Purush Sardar Vallabh Bhai Patel</i> Co-operative Sugar Mill, Pandariya	0.00	0.00	0.00	0.00	64.00	0.00
	District Co-operative Bank Ambikapur	0.00	0.00	0.00	0.00	290.10 ²⁶	0.00
	Central Co-operative Bank	0.00	0.00	0.00	0.00	222.10 ²⁷	0.00
	<i>Mahamaya</i> Co-operative Sugar Mill	0.00	0.00	0.00	0.00	2,806.00 ²⁸	0.00
	<i>Danteshwari</i> Co-operative Sugar Mill	0.00	0.00	0.00	0.00	1,350.00	0.00
	Soyabean complex establishment	0.00	0.00	0.00	0.00	727.08	0.00
	Morena Mandal Sahakri Shakkar Karkhana Ltd. Kailaras	0.00	0.00	0.00	0.00	231.59	0.00
	Farmers Co-operative Sugar Mills,Narainpur, Guna	0.00	0.00	0.00	0.00	375.05	0.00
	Servicing and Repair for Agricultural Marketing Co-operative Socities, Bhopal	0.00	0.00	0.00	0.00	1.17	0.00
	Works/Project having no expenditure during the last five years	0.00	0.00	0.00	0.00	7.91	0.00
	Total - 796	0.00	118.00	0.00	118.00	7,269.74	(+)100.00
	Total - 4425	702.00	167.88	0.00	167.88	29,184.51 ²⁹	(-)76.08

²⁵ Reduced by ₹ 82.67 lakh due to retirement of capital of Co-operative Societies and Banks.²⁶ Reduced by ₹ 10.00 lakh due to retirement of capital of Co-operative Societies and Banks.²⁷ Reduced by ₹ 60.90 lakh due to retirement of capital of Co-operative Societies and Banks.²⁸ Includes ₹ 1,700.00 lakh of Share Capital Investment. This amount was shown against Central Co-operative Bank during 2007-08.²⁹ Reduced by ₹ 469.70 lakh. Reduced by ₹ 469.03 lakh due to retirement of capital of Co-operative Societies and Banks during 2019-20 and ₹ 0.67 lakh of retirement of Capital of Co-operative Societies and Banks misclassified under Major Head 6425 during 2013-14.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE- contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- - ture during 2018-19	Expenditure during 2019-20			Expendi- - ture to the end of 2019-20	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2019-20
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.							
(a)	Capital Account of Agriculture and Allied Activities- concl'd.						
4435	Capital Outlay on other Agricultural Programmes						
01	Marketing and Quality Control						
190	Investments in Public Sector and Other Undertakings						
	Works/Project having no expenditure during the last five years	0.00	0.00	0.00	0.00	11.45	0.00
	Primary Consumer Co-operative Stores	0.00	0.00	0.00	0.00	61.36	0.00
	Total - 190	0.00	0.00	0.00	0.00	72.81	0.00
796	Tribal Area Sub Plan						
	State Machine Tractor Section	0.00	0.00	0.00	0.00	29.55	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	1.61	0.00
	Total - 796	0.00	0.00	0.00	0.00	31.16	
	Total - 01	0.00	0.00	0.00	0.00	103.97	0.00
60	Others						
	State Machine Tractor Section	0.00	0.00	0.00	0.00	120.06	0.00
	Total - 4435	0.00	0.00	0.00	0.00	224.03	0.00
Total	(a) Capital Account of Agriculture and Allied Activities	8,690.39	8,675.54	1,076.72	9,752.26	1,37,866.57	(+) 12.21

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE- contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- - ture during 2018-19	Expenditure during 2019-20			Expendi- - ture to the end of 2019-20	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2019-20
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.							
(b)	Capital Account of Rural Development						
4515	Capital Outlay on other Rural Development Programmes						
101	Panchayati Raj-						
	Building Construction	0.00	0.00	0.00	0.00	790.00	0.00
	Investment in Madhya Pradesh Panhayati Raj Finance and Rural Development Corporation	0.00	0.00	0.00	0.00	7.45	0.00
	Panchayati Raj Training Institute	0.00	0.00	0.00	0.00	335.60	0.00
	Other works costing below ₹ 10 Crore	5.72	0.00	0.00	0.00	5.72	(-)100.00
	Total - 101	5.72	0.00	0.00	0.00	1,138.77	(-)100.00
102	Community Development-						0.00
	Community Development	0.00	0.00	0.00	0.00	77.88	0.00
	Community Development Project (Gross)	0.00	0.00	0.00	0.00	56.37	0.00
	Deduct Receipt and Recoveries on Capital Account	0.00	0.00	0.00	0.00	(-)14.86	0.00
	Net Expenditure	0.00	0.00	0.00	0.00	41.51	0.00
	Sansad Adarsh Gram Yojna	0.00	500.00	0.00	500.00	973.15	(+)100.00
	Building Construction	0.00	0.00	0.00	0.00	672.53	0.00
	Internal Electrification in Village Roads	0.00	0.00	0.00	0.00	1,184.93	0.00
	Vidhayak Adarsh Gram Yojna	0.00	485.00	0.00	485.00	1,253.36	(+)100.00
	Rural Engineering Service	17.83	0.00	0.00	0.00	34.55	(-)100.00
	Shyama Prasad Mukherjee Urban Mission	2,591.67	0.00	1,800.00	1800.00	11,325.01	(-)30.55
	Other works costing below ₹ 10 Crore	76.99	0.00	0.00	0.00	83.38	(-)100.00
	Total - 102	2,686.49	985.00	1,800.00	2,785.00	15,646.30	(+)3.67

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE- contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2018-19	Expenditure during 2019-20			Expendi- ture to the end of 2019-20	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2019-20
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.							
(b)	Capital Account of Rural Development- contd.						
4515	Capital Outlay on other Rural Development Programmes- contd.						
103	Rural Development						
	Chhattisgarh Gaurav aur Hamara Chhattisgarh Yojna	0.00	0.00	0.00	0.00	2,737.45	0.00
	Village Development Scheme	0.00	0.00	0.00	0.00	3,558.00	0.00
	Chief Minister Village Development Scheme	0.00	0.00	0.00	0.00	12,048.65	0.00
	Chhattisgarh Rural Development Programme	0.00	0.00	0.00	0.00	7,889.71	0.00
	Gram Gaurav Yojna	0.00	0.00	0.00	0.00	495.50	0.00
	Legislative Constituency Development Scheme	5,096.79	10,160.64	0.00	10,160.64	40,330.41	(+) 99.35
	Development Commissioner	5.87	0.00	0.00	0.00	24.72	(-)100.00
	Madya Pradesh Local Area Development Scheme	0.00	0.00	0.00	0.00	863.65	0.00
	Total - 103	5,102.66	10,160.64	0.00	10,160.64	67,948.09	(+) 99.12
196	Assistance to Zilla Panchayat						
	Mukhya Mantri Panchayat Sashaktikaran Yojna	0.00	0.00	0.00	0.00	654.49	0.00
	Total - 196	0.00	0.00	0.00	0.00	654.49	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE- contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2018-19	Expenditure during 2019-20			Expendi- ture to the end of 2019-20	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2019-20
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.							
(b)	Capital Account of Rural Development- contd.						
4515	Capital Outlay on other Rural Development Programmes- contd.						
198	Assistance to Gram Panchayats						
	Mukhya Mantri Samagra Gram Vikas Yojna	11,497.84	6,000.00	0.00	6,000.00	75,730.45	(-) 47.82
	Atal Samrasta Bhavan	0.00	0.00	0.00	0.00	1,244.25	0.00
	Development of Chhattisgarh State Rural and Backward Class	6,262.04	6,137.29	0.00	6,137.29	34,427.70	(-)1.99
	Construction of Mini Stadium in village having population more than	0.00	0.00	0.00	0.00	2,118.35	0.00
	Internal Electrification in Village Street	0.00	300.00	0.00	300.00	4,800.00	(+)100.00
	Total - 198	17,759.88	12,437.29	0.00	12,437.29	1,18,320.75	(-)29.97
789	Special Component Plan for Scheduled Castes-						
	Chief Minister Village Development Scheme	0.00	0.00	0.00	0.00	2,122.60	0.00
	Mukhya Mantri Panchayat Sashaktikaran Yojna	0.00	0.00	0.00	0.00	157.08	0.00
	Chhattisgarh Rural Development Programme	0.00	0.00	0.00	0.00	2,556.00	0.00
	Village Development Scheme	0.00	0.00	0.00	0.00	828.00	0.00
	Public Co-operation Scheme	0.00	0.00	0.00	0.00	978.07	0.00
	Chhattisgarh Gaurav aur Hamara Chhattisgarh Yojna	0.00	0.00	0.00	0.00	641.00	0.00
	Discretionary amount of Member of Legislative Assembly	0.00	0.00	0.00	0.00	223.26	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE- contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- - ture during 2018-19	Expenditure during 2019-20			Expendi- - ture to the end of 2019-20	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2019-20
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.							
(b)	Capital Account of Rural Development- contd.						
4515	Capital Outlay on other Rural Development Programmes- contd.						
789	Special Component Plan for Scheduled Castes- conclud.						
	Vidhan Sabha Election Area Development Scheme	0.00	0.00	0.00	0.00	256.60	0.00
	Assembly Constituency Development Scheme	0.00	0.00	0.00	0.00	4,812.75	0.00
	Legislative Constituency Development Scheme	992.51	1,990.73	0.00	1,990.73	7,652.04	(+)100.57
	<i>Gram Gaurav Yojna</i>	0.00	0.00	0.00	0.00	120.00	0.00
	Chhattisgarh Local Development Scheme	0.00	0.00	0.00	0.00	636.22	0.00
	<i>Atal Samrasta Bhavan</i>	0.00	0.00	0.00	0.00	51.00	0.00
	<i>Mukhya Mantri Samagra Gram Vikas Yojna</i>	7,600.00	4,000.00	0.00	4,000.00	32,011.91	(-)47.37
	Mini Stadium in village with population above 3000	0.00	0.00	0.00	0.00	338.67	0.00
	Shyama Prasad Mukherjee Urban Mission	0.00	0.00	0.00	0.00	1,178.00	0.00
	Internal Electrification in Village Street	0.00	200.00	0.00	200.00	1,800.00	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	570.66	0.00
	Total - 789	8,592.51	6,190.73	0.00	6,190.73	56,933.86	(-)27.95
796	Tribal Sub-plan						
	Chief Minister Village Development Scheme	0.00	0.00	0.00	0.00	7,590.00	0.00
	<i>Mukhya Mantri Panchayat Sashaktikaran Yojna</i>	0.00	0.00	0.00	0.00	497.41	0.00
	Chhattisgarh Rural Development Programme	0.00	0.00	0.00	0.00	7,835.04	0.00
	Vidhan Sabha Area Development Scheme	0.00	0.00	0.00	0.00	779.21	0.00
	Public Co-operation scheme	0.00	0.00	0.00	0.00	3,285.45	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE- contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expendi- - ture during 2018-19	Expenditure during 2019-20			Expendi- - ture to the end of 2019-20	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2019-20	
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total			
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.							
(b)	Capital Account of Rural Development- contd.						
4515	Capital Outlay on other Rural Development Programmes- contd.						
796	Tribal Sub-plan- concltd.						
	Village Development Scheme	0.00	0.00	0.00	0.00	2,684.80	0.00
	<i>Chhattisgarh Gaurav aur Hamara Chhattisgarh Yojna</i>	0.00	0.00	0.00	0.00	2,090.00	0.00
	Assembly Constituency Development Scheme	0.00	0.00	0.00	0.00	14,425.83	0.00
	Legislative Constituency Development Scheme	2,854.15	5,745.65	0.00	5,745.65	23,232.44	(+) 101.31
	Discretionary amount of Member of Legislative Assembly	0.00	0.00	0.00	0.00	149.10	0.00
	Chhattisgarh Local Development Yojna	0.00	0.00	0.00	0.00	3,066.07	0.00
	<i>Gram Gaurav Yojna</i>	0.00	0.00	0.00	0.00	409.98	0.00
	Building Construction	0.00	0.00	0.00	0.00	1,000.00	0.00
	<i>Atal Samrasta Bhavan</i>	0.00	0.00	0.00	0.00	159.00	0.00
	<i>Mukhya Mantri Samagra Gram Vikas Yojna</i>	19,003.22	10,000.00	0.00	10,000.00	78,250.43	(-)47.38
	Mini Stadium in village with population above 3000	0.00	0.00	0.00	0.00	1,392.35	0.00
	Shyama Prasad Mukherjee Urban Mission	2,861.00	0.00	2,700.00	2,700.00	10,830.33	(-)5.63
	Internal Electrification in Village Street	0.00	500.00	0.00	500.00	4,399.99	(+)100.00
	Other works costing below ₹ 10 Crore	2.66	0.00	0.00	0.00	4,733.31	(-)100.00
	Total - 796	24,721.03	16,245.65	2,700.00	18,945.65	1,66,810.74	(-)23.36

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE- contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- - ture during 2018-19	Expenditure during 2019-20			Expendi- - ture to the end of 2019-20	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2019-20
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.							
(b)	Capital Account of Rural Development- concld.						
4515	Capital Outlay on Other Rural Development Programmes- concld.						
800	Other Expenditure-						
	Pradhan Mantri Gram Sadak Yojna	0.00	0.00	0.00	0.00	9,296.35	0.00
	Public Partnership Scheme	0.00	0.00	0.00	0.00	4,103.19	0.00
	Assembly Constituency Development Scheme	0.00	0.00	0.00	0.00	19,733.52	0.00
	Local Development Scheme of Chhattisgarh	0.00	0.00	0.00	0.00	2,117.74	0.00
	Deduct- Recoveries on Capital Account	0.00	0.00	0.00	0.00	(-)4.91	0.00
	Legislative Constituency Development Scheme	0.00	0.00	0.00	0.00	8,354.90	0.00
	Investment in Bharat Bhavan Nyas	0.00	0.00	0.00	0.00	26.62	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	12,680.58	0.00
	Total - 800	0.00	0.00	0.00	0.00	56,307.99	0.00
911	Recovery of Overpayment	0.00	0.00	0.00	0.00	(-)13.07	0.00
	Total - 4515	58,868.29	46,019.31	4,500.00	50,519.31 ³⁰	4,83,747.92	(-)14.18
Total	(b) Capital Account of Rural Development	58,868.29	46,019.31	4,500.00	50,519.31	4,83,747.92	(-)14.18
(d)	Capital Account of Irrigation and Flood Control-						
4700	Capital Outlay on Major Irrigation-						
01	Hasdeo Bango Project-						
001	Direction and Administration-	4,054.65	4,027.01	0.00	4,027.01	42,966.81	(-) 0.68
052	Machinery and Equipment-	0.00	0.00	0.00	0.00	39.96	0.00
789	Special Component Plan for Scheduled Castes-						
	Dam and Appurtenant Works	450.34	128.95	0.00	128.95	13,207.02	(-) 71.37

³⁰Includes ₹ 31,637.73 lakh of expenditure on creation of Capital Assets.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE- contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2018-19	Expenditure during 2019-20			Expendi- ture to the end of 2019-20	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2019-20
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.							
(d)	Capital Account of Irrigation and Flood Control- contd.						
4700	Capital Outlay on Major Irrigation- contd.						
01	Hasdeo Bango Project- conclud.						
796	Tribal Sub-plan						
	Dam and Appurtenant Works	0.00	0.00	0.00	0.00	902.20	0.00
799	Suspense-	(-)3.15	0.00	0.00	0.00	123.57	(-)100.00
800	Other Expenditure-						
	Dam and Appurtenant Works	2,877.39	1,524.90	0.00	1,524.90	1,93,945.19	(-)47.00
	Dam Safety and Strengthening	0.00	3.88	0.00	3.88	475.85	(+)100.00
	Total - 800	2,877.39	1,528.78	0.00	1,528.78	1,94,421.04	(-)46.86
	Total - 01	7,379.23	5,684.74	0.00	5,684.74	2,51,660.60	(-)22.96
02	Mahanadi Project Group-						
001	Direction and Administration-						
	Establishment Expenditure	9,175.82	9,549.20	0.00	9,549.20	84,416.09	(+)4.06
052	Machinery and Equipment-	0.00	2.66	0.00	2.66	438.31	(+)100.00
789	Special Component Plan for Scheduled Castes-						
	Dam and Appurtenant Works	1,649.15	1,247.18	0.00	1,247.18	20,827.52	(-)24.37
799	Suspense-	(-)1.17	0.00	0.00	0.00	(-)44.54	(-)100.00
800	Other Expenditure-						
	Dam and Appurtenant Works	1,848.34	2,277.86	0.00	2,277.86	63,195.69	(+)23.24
	Major Irrigation Project(NABARD)	9,697.24	3,149.42	0.00	3,149.42	31,859.78	(-)67.52
	Dam Safety and Strengthening	554.25	383.56	0.00	383.56	6,774.97	(-)30.80
	Total - 800	12,099.83	5,810.84	0.00	5,810.84	1,01,830.44	(-)51.98
	Total - 02	22,923.63	16,609.88	0.00	16,609.88	2,07,467.82	(-)27.54

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE- contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- - ture during 2018-19	Expenditure during 2019-20			Expendi- - ture to the end of 2019-20	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2019-20
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.							
(d)	Capital Account of Irrigation and Flood Control- contd.						
4700	Capital Outlay on Major Irrigation- contd.						
03	Sondoor Project						
796	Tribal Sub-plan						
	Construction Work	0.00	0.00	0.00	0.00	9.50	0.00
	Dam and Appurtenant Works	133.43	1,457.83	0.00	1,457.83	24,962.22	(+)992.58
	Dam Safety and Strengthening	0.96	95.36	0.00	95.36	1,610.38	(+)9,833.33
	Total - 796	134.39	1,553.19	0.00	1,553.19	26,582.10	(+)1,055.73
800	Other Expenditure	1,203.35	1,097.18	0.00	1,097.18	6,484.10	(-)8.82
	Total - 03	1,337.74	2,650.37	0.00	2,650.37	33,066.20	(+)98.12
04	Kodar Project-						
800	Other Expenditure-						
	Canal and Appurtenant Works	0.00	0.00	0.00	0.00	4,797.90	0.00
	Major Irrigation Project	427.33	970.67	0.00	970.67	1,414.39	(+)127.14
	Total - 800	427.33	970.67	0.00	970.67	6,212.29	(+)127.14
911	Recovery of Overpayment	0.00	0.00	0.00	0.00	(-)24.87	0.00
	Total - 04	427.33	970.67	0.00	970.67	6,187.42	(+)127.14
05	Tandula Project-						
800	Other Expenditure-						
	Construction Work	1,455.88	1,009.06	0.00	1,009.06	36,508.50	(-)30.69
	Dam Security and Strengthening	52.14	7.65	0.00	7.65	697.36	(-)85.32
	Total - 800	1,508.02	1,016.71	0.00	1,016.71	37,205.86	(-)32.57
	Total - 05	1,508.02	1,016.71	0.00	1,016.71	37,205.86	(-)32.57

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE- contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2018-19	Expenditure during 2019-20			Expendi- ture to the end of 2019-20	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2019-20
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd							
(d)	Capital Account of Irrigation and Flood Control- contd.						
4700	Capital Outlay on Major Irrigation- contd.						
06	Pairy Project						
800	Other Expenditure	1,951.57	2,142.30	0.00	2,142.30	17,894.72	(+)9.77
07	Jonk Project						
800	Other Expenditure	2,004.45	0.00	0.00	0.00	14,384.45	(-)100.00
08	Samoda Project						
789	Special Component Plan for Scheduled Castes-						
	Canal and Appurtenant Works	10.00	0.00	0.00	0.00	3,131.54	(-)100.00
800	Other Expenditure						
	Canal and Appurtenant Works	1,720.92	829.86	0.00	829.86	8,635.62	(-)51.78
	Total - 08	1,730.92	829.86	0.00	829.86	11,767.16	(-)52.05
09	Kelo Project						
800	Other Expenditure	2,991.40	0.00	2,365.94	2,365.94	49,046.59	(-)20.90
10	Kharang Water Project						
789	Special Component Plan for Scheduled Castes-						
	Canal and Appurtenant Works	0.00	0.00	0.00	0.00	5,372.66	0.00
800	Other Expenditure-						
	Canal and Appurtenant Works	745.90	183.62	0.00	183.62	6,867.51	(-)75.38
	Total - 10	745.90	183.62	0.00	183.62	12,240.17	(-)75.38
11	Maniyari Reservior						
789	Special component plan for Scheduled Caste						
	Canal and Appurtenant Works	311.79	291.31	0.00	291.31	1,290.21	(+) 6.57

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE- contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2018-19	Expenditure during 2019-20			Expenditure to the end of 2019-20	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2019-20
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.							
(d)	Capital Account of Irrigation and Flood Control- contd.						
4700	Capital Outlay on Major Irrigation- conclud.						
11	Maniyari Reservior-conclud.						
800	Other Expenditure-						
	Canal and Appurtenant Works	254.40	272.85	0.00	272.85	13,961.49	(+)7.25
	Construction Work	8.53	11.04	0.00	11.04	19.58	(+)29.43
	Total - 800	262.93	283.89	0.00	283.89	13,981.07	(+)7.97
	Total - 11	574.72	575.20	0.00	575.20	15,271.27	(+)0.08
12	Hasdeo Bango Project Unit- III -/Arpa Bhainsajhar Project						
789	Special Component Plan for Scheduled Caste						
	Canal and Appurtenant Works	1,045.92	172.39	0.00	172.39	5,498.16	(-)83.52
800	Other Expenditure-	0.00	0.00	0.00	0.00	5,626.76	0.00
	Major Irrigation Project (NABARD)	17,934.01	4,719.62	0.00	4,719.62	74,974.70	(-)73.68
	Canal and Appurtenant Works	775.43	786.34	0.00	786.34	21,030.13	(+)1.40
	Total - 800	18,709.44	5,505.96	0.00	5,505.96	1,01,631.59	(-)70.57
	Total - 12	19,755.36	5,678.35	0.00	5,678.35	1,07,129.75	(-)71.26
13	Hasdeo Right Bank Canal-						
800	Other Expenditure-	0.00	0.00	0.00	0.00	1,417.92	0.00
14	Hasdeo Project-						
800	Other Expenditure-						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	630.75	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE- contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2018-19	Expenditure during 2019-20			Expendi- ture to the end of 2019-20	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2019-20
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.							
(d)	Capital Account of Irrigation and Flood Control- contd.						
4700	Capital Outlay on Major Irrigation- contd.						
15	Arpa Project-						
800	Other Expenditure-						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	506.58	0.00
16	Arpa Project Hydro Metrology-						
800	Other Expenditure	0.00	0.00	0.00	0.00	5,288.58	0.00
17	Sukta Project-						
800	Other Expenditure-	0.00	0.00	0.00	0.00	334.96	0.00
18	Ravishankar Sagar Project-						
800	Other Expenditure-	0.00	0.00	0.00	0.00	47,630.15	0.00
19	Hydrology Metrological Network-						
800	Other Expenditure-						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	219.59	0.00
20	National Hydrology Project-						
800	Other Expenditure-	0.00	0.00	0.00	0.00	1,455.59	0.00
49	Hydro Metrological Network						
800	Other Expenditure	0.00	0.00	0.00	0.00	255.36	0.00
57	National Hydrology Project						
800	Other Expenditure	0.00	0.00	0.00	0.00	822.32	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE- contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2018-19	Expenditure during 2019-20			Expendi- ture to the end of 2019-20	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2019-20
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.							
(d)	Capital Account of Irrigation and Flood Control- contd.						
4700	Capital Outlay on Major Irrigation- conclud.						
80	General -						
052	Machinery and Equipment	0.00	0.00	0.00	0.00	506.75	0.00
005	Survey and Investigation-						
	Survey	41.46	0.00	0.00	0.00	1,019.55	(-)100.00
796	Tribal area sub plan	0.00	0.00	0.00	0.00	573.53	0.00
	Co-operative Irrigation Societies	0.00	0.00	0.00	0.00	1.57	0.00
	Other works costing below ₹ 10 Crore	181.11	18.67	0.00	18.67	199.78	(-)89.69
	Total - 796	181.11	18.67	0.00	18.67	774.88	(-)89.69
800	Other Expenditure-						
	Payment of Decretal Charges	3.32	0.59	0.00	0.59	99.70	(-)82.22
	Other works costing below ₹ 10 Crore	0.00	0.00	11.78	11.78	81.40	(+)100.00
	Total - 800	3.32	0.59	11.78	12.37	181.10	(+)272.59
	Total - 80	225.89	0.59 18.67	11.78	31.04	2,482.28	(-)86.25
85	Patne Project						
800	Other Expenditure						
	Works/Project having no expenditure during the last five years	0.00	0.00	0.00	0.00	5,457.35	0.00
	Total - 4700	63,556.16	0.59 36,360.37	2,377.72	38,738.68	8,29,823.45	(-)39.04

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE- contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2018-19	Expenditure during 2019-20			Expendi- ture to the end of 2019-20	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2019-20
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd							
(d)	Capital Account of Irrigation and Flood Control- contd.						
4701	Capital Outlay on Medium Irrigation						
01	Pindawan-						
800	Other Expenditure						
	Construction Work (NABARD)	63.60	35.36	0.00	35.36	541.82	(-) 44.40
	Dam and Appurtenant Works	136.84	118.74	0.00	118.74	282.96	(-) 13.22
	Total - 01	200.44	154.10	0.00	154.10	824.78	(-) 23.11
02	Kumhari						
800	Other Expenditure						
	Dam and Appurtenant Works	524.62	251.03	0.00	251.03	1,268.79	(-)52.15
03	Ballar-						
	Dam and Appurtenant Works	61.26	0.00	0.00	0.00	2,739.43	(-)100.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	359.55	0.00
	Total - 03	61.26	0.00	0.00	0.00	3,098.98	(-)100.00
05	Gondli-						
800	Other Expenditure	0.00	2.83	0.00	2.83	1,087.49	(+)100.00
06	Khapari-						
800	Other Expenditure						
	Construction Work (NABARD)	5.29	32.55	0.00	32.55	1,693.80	(+)515.31
08	Kharkhara-						
796	Tribal Sub-plan	202.26	116.95	0.00	116.95	8,486.31	(-)42.17
09	Matia Moti-						
800	Other Expenditure	1,444.34	0.00	0.00	0.00	2,872.11	(-)100.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE- contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2018-19	Expenditure during 2019-20			Expendi- ture to the end of 2019-20	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2019-20
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.							
(d)	Capital Account of Irrigation and Flood Control- contd.						
4701	Capital Outlay on Medium Irrigation- contd.						
10	Ruse-						
800	Other Expenditure						
	Dam and Appurtenant Works	0.00	0.00	0.00	0.00	1,098.85	0.00
12	Pipariya -						
800	Other Expenditure						
	Medium Irrigation Project Construction Work (NABARD)	154.07	0.00	0.00	0.00	4,051.06	(-)100.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	418.79	0.00
	Total - 800	154.07	0.00	0.00	0.00	4,469.85	(-)100.00
	Total - 12	154.07	0.00	0.00	0.00	4,469.85	(-)100.00
13	Chhirpani-						
800	Other Expenditure	0.00	0.00	0.00	0.00	2,151.26	0.00
14	Saroda-						
800	Other Expenditure	0.00	280.17	0.00	280.17	5,243.24	(+)100.00
15	Ghonga Tank-						
800	Other Expenditure						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	257.21	0.00
16	Jhumka Project-						
800	Other Expenditure						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	106.46	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE- contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2018-19	Expenditure during 2019-20			Expendi- ture to the end of 2019-20	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2019-20
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.							
(d)	Capital Account of Irrigation and Flood Control- contd.						
4701	Capital Outlay on Medium Irrigation- contd.						
17	Gej Project-						
800	Other Expenditure						
	Other works costing below ₹ 10 Crore	0.00	1,329.94	0.00	1,329.94	1,675.29	(+)100.00
	Total - 800	0.00	1,329.94	0.00	1,329.94	1,675.29	(+)100.00
20	Kinkari Nalla-						
800	Other Expenditure						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	107.87	0.00
22	Kuwarpur-						
796	Tribal Sub-plan	0.00	0.00	0.00	0.00	47.87	0.00
23	Banki						
800	Other Expenditure	0.00	0.00	0.00	0.00	1,078.51	0.00
24	Shyam Ghungutta-						
796	Tribal Sub-plan	0.00	350.00	0.00	350.00	627.04	(+)100.00
25	Paral Kot-						
796	Tribal Sub-plan	0.00	0.00	0.00	0.00	18.40	0.00
28	Shivnath Diversion Project-						
800	Other Expenditure						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	282.23	0.00
29	Mand Diversion-						
796	Tribal Sub-plan	0.00	0.00	0.00	0.00	1,852.25	0.00
	Total - 29	0.00	0.00	0.00	0.00	1,852.25	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE- contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2018-19	Expenditure during 2019-20			Expendi- ture to the end of 2019-20	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2019-20
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.							
(d)	Capital Account of Irrigation and Flood Control- contd.						
4701	Capital Outlay on Medium Irrigation- contd.						
30	Upper Jonk-						
800	Other Expenditure						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	344.18	0.00
31	Barnai-						
800	Other Expenditure						
	Other works costing below ₹ 10 Crore	0.00	135.02	0.00	135.02	979.28	(+)100.00
32	Suthiya Path-						
800	Other Expenditure						
	Dam and Appurtenant Works	1.53	32.68	0.00	32.68	3,052.29	(+)2,035.95
	Construction Work (NABARD)	0.00	0.00	0.00	0.00	5,328.27	0.00
	Total - 800	1.53	32.68	0.00	32.68	8,380.56	(+)2,035.95
	Total - 32	1.53	32.68	0.00	32.68	8,380.56	(+)2,035.95
33	Kosarteda -						
796	Tribal Sub-plan	1,246.84	234.42	0.00	234.42	13,919.96	(-) 81.20
34	Mongra Project-						
796	Tribal Sub-plan	382.54	111.83	0.00	111.83	8,608.44	(-) 70.77
800	Other Expenditure	0.00	0.00	0.00	0.00	14,418.40	0.00
	Total - 34	382.54	111.83	0.00	111.83	23,026.84	(-) 70.77

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE- contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2018-19	Expenditure during 2019-20			Expendi- ture to the end of 2019-20	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2019-20
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.							
(d)	Capital Account of Irrigation and Flood Control- contd.						
4701	Capital Outlay on Medium Irrigation- contd.						
35	Kharkhara Project-						
800	Other Expenditure	0.00	0.00	0.00	0.00	2,526.61	0.00
36	Sukha Nala-						
800	Other Expenditure	129.85	38.51	0.00	38.51	11,636.75	(-) 70.34
37	Ghumariya Nala-						
800	Other Expenditure	418.04	1,097.93	0.00	1,097.93	6,456.89	(+) 162.63
38	Karra Nala-						
800	Other Expenditure	93.47	0.38	0.00	0.38	10,898.23	(-) 99.59
40	Sonpai Project-						
800	Other Expenditure	0.00	0.00	0.00	0.00	0.30	0.00
41	Bichiya Tank Project						
800	Other Expenditure-	0.00	0.00	0.00	0.00	211.18	0.00
42	Chhapi River Project						
800	Other Expenditure-	0.00	0.00	0.00	0.00	136.44	0.00
43	Dudhwa Tank Project-						
800	Other Expenditure-	0.00	0.00	0.00	0.00	363.22	0.00
44	Dam Head Works and Re-Modeling Tandula Canal-						
800	Other Expenditure	0.00	0.00	0.00	0.00	102.87	0.00
45	Hasdeo Tank Project-						
800	Other Expenditure	0.00	0.00	0.00	0.00	1,104.35	0.00
46	Kerva Project-						
800	Other Expenditure	0.00	0.00	0.00	0.00	167.32	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE- contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2018-19	Expenditure during 2019-20			Expendi- ture to the end of 2019-20	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2019-20
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.							
(d)	Capital Account of Irrigation and FloodControl- contd.						
4701	Capital Outlay on Medium Irrigation- contd.						
47	Kodar Tank-						
800	Other Expenditure	0.00	0.00	0.00	0.00	310.29	0.00
48	Pipariya Nala-						
800	Other Expenditure	0.00	0.00	0.00	0.00	563.32	0.00
49	Remodeling of Mahanadi Canal						
800	Other Expenditure	0.00	0.00	0.00	0.00	362.95	0.00
50	Survey of Jonk River Project-						
800	Other Expenditure	0.00	0.00	0.00	0.00	696.73	0.00
51	Tilwara Project-						
800	Other Expenditure	0.00	0.00	0.00	0.00	1,945.30	0.00
52	Mata Sutyapath-						
800	Other Expenditure	0.00	0.00	0.00	0.00	290.97	0.00
53	Kanhar Gaon-						
800	Other Expenditure	0.00	0.00	0.00	0.00	375.49	0.00
54	Jonk Barrage-						
800	Other Expenditure	0.00	0.00	0.00	0.00	149.83	0.00
55	Tribal Sub-plan						
800	Other Expenditure-						
	Construction of Medium Projects	0.00	0.00	0.00	0.00	11,732.35	0.00
	Construction of Medium Irrigation Projects (NABARD)	0.00	0.00	0.00	0.00	2,366.47	0.00
	Total - 55	0.00	0.00	0.00	0.00	14,098.82	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE- contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi - ture during 2018-19	Expenditure during 2019-20			Expenditure to the end of 2019-20	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2019-20
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-contd.							
(d)	Capital Account of Irrigation and FloodControl- contd.						
4701	Capital Outlay on Medium Irrigation- contd.						
56	Other Expenditure-						
800	Other Expenditure-						
	Direction and Administration	0.00	0.00	0.00	0.00	0.19	0.00
	Construction of Medium Irrigation Scheme	0.00	0.00	0.00	0.00	3,222.24	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	4,176.59	0.00
	Total - 56	0.00	0.00	0.00	0.00	7,399.02	0.00
62	Keetkhedi Medium Project						
800	Other Expenditure						
	Works/Project having no expenditure during the last five years	0.00	0.00	0.00	0.00	17,924.80	0.00
80	General-						
001	Direction and Administration	42.00	21.10	0.00	21.10	275.00	(-) 49.76
002	Data Collection-						
	Work Survey	0.00	0.00	0.00	0.00	1,040.38	0.00
	Hydro metrological Network and Directorate	1,449.61	1,475.12	0.00	1,475.12	13,215.92	(+) 1.75
	National Hydrology Project Phase-II	0.00	0.00	0.00	0.00	541.81	0.00
	Construction works	0.00	0.00	0.00	0.00	749.10	0.00
	Total - 002	1,449.61	1,475.12	0.00	1,475.12	15,547.21	(+) 1.75

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE- contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2018-19	Expenditure during 2019-20			Expendi- ture to the end of 2019-20	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2019-20
			State Fund Expenditure	CentralAssistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.							
(d)	Capital Account of Irrigation and Flood Control- contd.						
4701	Capital Outlay on Medium Irrigation- concld.						
80	General- concld.						
005	Survey and Investigation –						
	Other Expenditure	0.00	0.00	0.00	0.00	2,062.86	0.00
	Medium Projects Survey	90.00	30.26	0.00	30.26	540.58	(-)66.37
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	16.04	0.00
	Total - 005	90.00	30.26	0.00	30.26	2,619.48	(-)66.37
796	Tribal Sub-plan	0.00	0.00	0.00	0.00	1,045.34	0.00
	Payment of Decretal Charges	0.00	5.00	0.00	5.00	239.34	(+)100.00
	Medium Projects Survey	71.65	113.64	0.00	113.64	234.89	(+) 58.60
	Total - 796	71.65	113.64	0.00	118.64	1,519.57	(+) 65.58
800	Other expenditure-	0.00	0.00	0.00	0.00	2,464.67	0.00
	Madhya Pradesh Lift Irrigation Corporation Ltd.	0.00	0.00	0.00	0.00	155.95	0.00
	Chhattisgarh Irrigation Development Project	0.00	0.00	0.00	0.00	11,643.66	0.00
	Payment of Decretal Charges	6.79	14.20	0.00	14.20	613.70	(+)109.13
	Total - 800	6.79	14.20	0.00	14.20	14,877.98	(+)109.13
	Total - 80	1,660.05	1,640.12	0.00	1,659.32	34,839.24	(-)0.04
99	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	228.15	0.00
	Total - 4701	6,524.60	5,808.46	0.00	5,827.66	1,97,788.48	(-) 10.68

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE- contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- - ture during 2018-19	Expenditure during 2019-20			Expendi- - ture to the end of 2019-20	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2019-20
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.							
(d)	Capital Account of Irrigation and Flood Control- contd.						
4702	Capital Outlay on Minor Irrigation-						
101	Surface Water-						
	Minor and Micro Minor Irrigation Schemes	6,568.17	6,784.92	0.00	6,784.92	48,950.98	(-)3.30
	Maniyari Barrage	338.21	76.95	0.00	76.95	5,274.76	(-)77.25
	Patharia Barrage	140.17	0.00	0.00	0.00	4,481.87	(-)100.00
	Pradhanpath Barrage	0.00	0.00	0.00	0.00	5,854.03	0.00
	Bilaspur Diversion	0.00	0.00	0.00	0.00	2,887.43	0.00
	Khatutola Barrage	267.57	162.86	0.00	162.86	6,047.83	(-)39.13
	Paraghat feeder	424.90	424.47	0.00	424.47	4,268.52	(-)0.10
	Mohalai Diversion	0.64	0.00	0.00	0.00	81.75	(-)100.00
	Ghumariya Nalla	0.00	0.00	0.00	0.00	4,380.29	0.00
	Suthiyapat Project	0.00	0.00	0.00	0.00	9,345.18	0.00
	Bhendra Jalashay	0.00	0.00	0.00	0.00	1,119.37	0.00
	Sapnai Barrage	919.88	35.96	0.00	35.96	3,030.88	(-)96.09
	Jonk Barrage	0.00	0.00	0.00	0.00	1,232.55	0.00
	Sakri remodeling work	718.70	751.25	0.00	751.25	4,019.10	(+)4.52
	Laripara Diversion	116.44	0.00	0.00	0.00	2,091.33	(-)100.00
	Sahaspur Diversion	532.64	7.53	0.00	7.53	2,497.99	(-)98.59
	Samoda Barrage (Phase 1)	0.00	0.00	0.00	0.00	11,113.97	0.00
	Baloda Tank	0.00	0.00	0.00	0.00	101.73	0.00
	Sildah Tank	30.45	14.78	0.00	14.78	1,319.84	(-)51.46
	Lower Jonk Barrage	1,694.90	429.51	0.00	429.51	7,195.94	(-)74.66

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE- contd.(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- - ture during 2018-19	Expenditure during 2019-20			Expendi- - ture to the end of 2019-20	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2019-20
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.							
(d)	Capital Account of Irrigation and Flood Control- contd.						
4702	Capital Outlay on Minor Irrigation- contd.						
101	Surface Water- contd.						
	Darbekara anicut	0.00	0.00	0.00	0.00	1,422.57	0.00
	Porsi Tulsi Anicut	0.00	0.00	0.00	0.00	527.49	0.00
	Takam Anicut cum causeway on Shivnath River	0.00	0.00	0.00	0.00	20.01	0.00
	Rangabod (Kunda) Diversion	286.33	385.86	0.00	385.86	2,186.27	(+)34.76
	Thuva (Kuba) Diversion	0.00	0.00	0.00	0.00	558.97	0.00
	Canal Lining works of Hathmudi Diversion	865.91	96.43	0.00	96.43	1,486.92	(-)88.86
	Bahinga Anicut	0.00	0.00	0.00	0.00	1,190.49	0.00
	Repair/Renewal/Renovation	0.00	0.00	0.00	0.00	2,728.49	0.00
	Hemp right bank canal	0.00	0.00	0.00	0.00	1,215.30	0.00
	Chhattisgarh Irrigation Development Project	0.00	0.00	0.00	0.00	6,957.04	0.00
	Minor Irrigation Schemes under NABARD Assistance	7,710.58	2,570.03	0.00	2,570.03	52,664.50	(-)66.67
	Karra diversion Remodeling and lining	0.00	624.86	0.00	624.86	624.86	(+)100.00
	Jhipaniya diversion Remodeling and lining	0.00	469.33	0.00	469.33	469.33	(+)100.00
	Jhipaniya Tank Left Canal Remodeling and lining work	0.00	95.45	0.00	95.45	95.45	(+)100.00
	Narmada diversion Main Canal Remodeling and lining work	0.00	483.40	0.00	483.40	483.40	(+)100.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE- contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- - ture during 2018-19	Expenditure during 2019-20			Expendi- - ture to the end of 2019-20	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2019-20
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.							
(d)	Capital Account of Irrigation and Flood Control- contd.						
4702	Capital Outlay on Minor Irrigation- contd.						
101	Surface Water- contd.						
	Singbahal Tank Project	84.59	0.00	0.00	0.00	3,738.10	(-)100.00
	Lachhanpur Diversion	291.10	16.94	0.00	16.94	4,091.68	(-)94.18
	Lilaghar Diversion	262.10	557.36	0.00	557.36	4,781.58	(+)112.65
	Koma Tank	0.00	0.00	0.00	0.00	60.49	0.00
	Balamdehi Diversion	0.00	(-)2.00	0.00	(-)2.00 ³¹	166.14	(+)100.00
	Hemp Diversion Half Branch Canal lining work	222.79	86.34	0.00	86.34	876.11	(-)61.25
	Phonk Diversion canal lining work	134.26	287.13	0.00	287.13	1,153.45	(+)113.86
	Mohpar Tank	11.21	0.00	0.00	0.00	621.84	(-)100.00
	Kharun Diversion	283.76	135.32	0.00	135.32	2,896.94	(-)32.70
	Minor Irrigation Project Construction work (NABARD)	119.33	2,342.95	0.00	2,342.95	3,999.03	(+)1,863.42
	Salka Diversion	180.77	0.00	0.00	0.00	4,669.77	(-)100.00
	Amamunda Diversion	190.45	128.18	0.00	128.18	3,775.23	(-) 32.70
	Lathnalla Diversion	314.55	371.01	0.00	371.01	3,757.83	(+) 17.95
	Pairi Ghumar Diversion	584.11	203.27	0.00	203.27	3,496.62	(-) 65.20
	Rehar Diversion	2,750.98	72.53	0.00	72.53	4,848.96	(-) 97.36

³¹ Minus figure is due to recovery from contractor

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE- contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- - ture during 2018-19	Expenditure during 2019-20			Expendi- - ture to the end of 2019-20	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2019-20
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.							
(d)	Capital Account of Irrigation and Flood Control- contd.						
4702	Capital Outlay on Minor Irrigation- contd.						
101	Surface Water- conclud.						
	Mand Diversion	0.00	0.00	0.00	0.00	1,164.65	0.00
	Urmal Jalplawan Project	199.85	658.90	0.00	658.90	5,133.17	(+) 229.69
	Dongra Pathara Anicut	0.00	0.00	0.00	0.00	3,807.51	0.00
	Siliyari Diversion	0.00	0.00	0.00	0.00	2,315.69	0.00
	Survey Works	475.14	444.46	0.00	444.46	2,752.02	(-)6.46
	Monki Tank	0.00	0.00	0.00	0.00	4,778.18	0.00
	Bhurdu Tutenga Tank	0.00	0.00	0.00	0.00	1,307.99	0.00
	Machinasy-Khatutola	0.00	0.00	0.00	0.00	1,388.34	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	10,474.32	0.00
	Works/Project having no expenditure during the last five years	0.00	0.00	0.00	0.00	4,716.48	0.00
	Total - 101	26,720.48	18,715.97	0.00	18,715.97	2,78,698.54	(-)29.96

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE– contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- - ture during 2018-19	Expenditure during 2019-20			Expendi- - ture to the end of 2019-20	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2019-20
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.							
(d)	Capital Account of Irrigation and Flood Control- contd.						
4702	Capital Outlay on Minor Irrigation- contd.						
102	Ground Water						
	Construction of Anicut/Stop Dam	4,002.46	4,308.34	0.00	4,308.34	65,093.99	(+)7.64
	Madku Anicut	0.00	0.00	0.00	0.00	1,200.23	0.00
	Khatti Anicut	0.00	0.00	0.00	0.00	1,497.03	0.00
	Guhdhari Khushi Anicut	0.00	0.00	0.00	0.00	440.42	0.00
	Tila Anicut	0.00	0.00	0.00	0.00	6,668.02	0.00
	Dulna Anicut	47.93	14.53	0.00	14.53	9,497.40	(-)69.68
	Megha Anicut	621.34	26.44	0.00	26.44	5,185.77	(-)95.74
	Parsadih Stopdam	0.00	0.00	0.00	0.00	0.50	0.00
	Mudiyadiha Anicut	561.25	452.83	0.00	452.83	2,505.85	(-)19.31
	Kundri Anicut	10.62	19.44	0.00	19.44	8,848.47	(+)83.05
	Roar Anicut	0.00	0.00	0.00	0.00	4,040.57	0.00
	Mahadeo Ghat Anicut	187.13	0.00	0.00	0.00	809.83	(-)100.00
	Hardi Anicut (Raipur)	0.00	0.00	0.00	0.00	5,853.41	0.00
	Mahadeo Ghat Anicut Upstream and Downstream	0.00	0.00	0.00	0.00	885.51	0.00
	Hardi Anicut Phase II	0.00	0.00	0.00	0.00	1,685.57	0.00
	Mahanadi main canal- Restructure Work	0.00	0.00	0.00	0.00	190.76	0.00
	Tarshiya Anicut	0.00	0.00	0.00	0.00	361.71	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE- contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expendi- ture during 2018-19	Expenditure during 2019-20			Expendi- ture to the end of 2019-20	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2019-20	
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total			
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.							
(d)	Capital Account of Irrigation and Flood Control- contd.						
4702	Capital Outlay on Minor Irrigation- contd.						
102	Ground Water- conclud.						
	Rajim Anicut	0.00	0.00	0.00	0.00	2,855.07	0.00
	Jangleshwar Mokhala Anicut	0.00	0.00	0.00	0.00	4,739.80	0.00
	Amlidih Anicut	0.00	0.00	0.00	0.00	1,505.34	0.00
	Vinayakpur Anicut	0.00	0.00	0.00	0.00	797.47	0.00
	Dhamansara (Mohad) Anicut	0.00	0.00	0.00	0.00	33.70	0.00
	Minor Irrigation arrangement for Drought Eradication	0.00	0.00	0.00	0.00	8,148.16	0.00
	Tube Well Establishment	0.00	0.00	0.00	0.00	5,393.71	0.00
	New Mohmara Anicut	0.00	0.00	0.00	0.00	1,245.71	0.00
	Construction of Industrial Water Structure	4,147.67	5,044.28	0.00	5,044.28	19,994.33	(+) 21.62
	Hansdeo(Sothi) Anicut	0.00	0.00	0.00	0.00	1,914.89	0.00
	Satigudi Anicut	0.00	0.00	0.00	0.00	1,378.79	0.00
	Samoda barrage	227.24	343.00	0.00	343.00	11,227.03	(+) 50.94
	Saradih Barrage	1,496.20	1,399.61	0.00	1,399.61	53,431.72	(-)6.46
	Kalma Barrage	0.00	0.00	0.00	0.00	24,139.77	0.00
	Gopalpur Stop Dam	0.00	0.00	0.00	0.00	17.51	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	45,794.79	0.00
	Works/Project having no expenditure during the last five years	0.00	0.00	0.00	0.00	1,058.14	0.00
	Total - 102	11,301.84	11,608.47	0.00	11,608.47	2,98,440.97	(+)2.71

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE- contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2018-19	Expenditure during 2019-20			Expendi- ture to the end of 2019-20	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2019-20
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.							
(d)	Capital Account of Irrigation and Flood Control- contd.						
4702	Capital Outlay on Minor Irrigation- contd.						
789	Special Component Plan for Scheduled Castes-						
	Minor Irrigation Schemes	1,614.38	645.28	0.00	645.28	11,635.54	(-)60.02
	Bharari Diversion	364.63	826.74	0.00	826.74	5,589.71	(+)126.73
	Rajadera Tank	33.07	0.00	0.00	0.00	1,582.98	(-)100.00
	Bakori Tank	51.55	0.00	0.00	0.00	118.51	(-)100.00
	Mayursagar Tank	0.00	0.00	0.00	0.00	11.33	0.00
	Billanala Tank	479.46	417.36	0.00	417.36	2,244.18	(-)12.95
	Naharnar tank	3.20	155.42	0.00	155.42	1,071.99	(+)4,756.87
	Construction of Industrial Water Structure	7.56	1,263.81	0.00	1,263.81	2,689.52	(+)16,617.06
	Basantpur Barrage	0.00	0.00	0.00	0.00	23,903.42	0.00
	Mironi Barrage	0.00	0.00	0.00	0.00	36,260.39	0.00
	Sheori Narayan barrage	10.32	11.41	0.00	11.41	13,261.85	(+)10.56
	Construction of Anicut/Stopdam	2,502.45	1,234.21	0.00	1,234.21	21,760.98	(-)50.68
	Hardi Anicut –Bilaspur	0.00	0.00	0.00	0.00	1,092.72	0.00
	Rahatator Anicut	0.00	0.00	0.00	0.00	1,668.11	0.00
	Taldeori Anicut	0.00	0.00	0.00	0.00	985.96	0.00
	Belkari Anicut	0.00	0.00	0.00	0.00	38.38	0.00
	Samoda phase- II	0.00	0.00	0.00	0.00	182.88	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	7,407.98	0.00
	Total - 789	5,066.62	4,554.23	0.00	4,554.23	1,31,506.03	(-)10.11

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE- contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expendi- ture during 2018-19	Expenditure during 2019-20			Expendi- ture to the end of 2019-20	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2019-20	
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total			
C-CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.							
(d)	Capital Account of Irrigation and Flood Control- contd.						
4702	Capital Outlay on Minor Irrigation- contd.						
794	Special Central assistance for Tribal Sub-plan-						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	298.62	0.00
	Total - 794	0.00	0.00	0.00	0.00	298.62	0.00
796	Tribal Sub-plan						
	Bilora Jalashay	0.00	0.00	0.00	0.00	1,772.89	0.00
	Urmal Tank	0.00	0.00	0.00	0.00	1,165.78	0.00
	Survey	920.55	833.25	0.00	833.25	7,067.61	(-)9.48
	Construction of Anicut/Stop Dam	2,640.61	3,046.31	0.00	3,046.31	85,496.06	(+)15.36
	Ambetikra Anicut	0.00	0.00	0.00	0.00	704.29	0.00
	Bagod anicut	1,274.13	0.00	0.00	0.00	3,787.36	(-)100.00
	Maragaon Anicut	0.00	0.00	0.00	0.00	2,703.83	0.00
	Mohanpur Anicut	94.00	0.00	0.00	0.00	839.03	(-)100.00
	Bhond Anicut	90.82	4.86	0.00	4.86	199.70	(-)94.65
	Bhursidongri Anicut	0.00	0.00	0.00	0.00	1,228.09	0.00
	Dumarpali Anicut	0.00	0.00	0.00	0.00	4,812.31	0.00
	Mohra Anicut	1,424.38	29.34	0.00	29.34	5,043.04	(-)97.94
	Maini Anicut	514.01	500.75	0.00	500.75	2,728.67	(-)2.58
	Navagaon Anicut	0.00	0.00	0.00	0.00	742.71	0.00
	Minor Irrigation arrangement for Drought Eradication	0.00	0.00	0.00	0.00	12,742.48	0.00
	Minor Irrigation Scheme	19,663.25	18,922.76	0.00	18,922.76	1,05,037.70	(-)3.77

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE- contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2018-19	Expenditure during 2019-20			Expenditure to the end of 2019-20	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2019-20
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.							
(d)	Capital Account of Irrigation and Flood Control- contd.						
4702	Capital Outlay on Minor Irrigation- contd.						
796	Tribal Sub-plan-contd.						
	Rampur Tank	635.78	439.80	0.00	439.80	1,189.59	(-)30.83
	Salka Diversion	0.00	201.55	0.00	201.55	1,853.49	(+)100.00
	Kenda Diversion	667.35	236.12	0.00	236.12	2,298.69	(-)64.62
	Lower Jonk Project	0.00	0.00	0.00	0.00	988.29	0.00
	Gharjiyan Bathan Tank	0.00	0.00	0.00	0.00	1,617.97	0.00
	Jouranalla Anicut	0.00	0.00	0.00	0.00	3,184.05	0.00
	Khatpali Diversion	1,441.34	721.85	0.00	721.85	9,885.56	(-)49.92
	Katghora Diversion	1,048.20	1,104.33	0.00	1,104.33	4,578.34	(+)5.35
	Loker Tank	66.33	285.51	0.00	285.51	2,792.51	(+)330.44
	Sakalo Tank	77.64	58.51	0.00	58.51	1,704.47	(-)24.64
	Kumhari Diversion	0.00	0.00	0.00	0.00	1,327.96	0.00
	Malenjor Diversion	81.18	10.32	0.00	10.32	4,204.09	(-)87.29
	Geranalla tank	143.15	15.59	0.00	15.59	288.03	(-)89.11
	Ghagi Diversion	267.22	1.15	0.00	1.15	1,361.85	(-)99.57
	Askala Bulga Diversion	56.73	49.15	0.00	49.15	1,337.01	(-)13.36
	Bhanwarmal Tank	0.00	0.00	0.00	0.00	638.95	0.00
	Darri Diversion	0.00	0.00	0.00	0.00	1,848.93	0.00
	Rainkota tank	0.00	0.00	0.00	0.00	1,021.80	0.00
	Sonkachar tank	0.00	0.00	0.00	0.00	1,322.36	0.00
	Bharari tank	0.00	0.00	0.00	0.00	1,036.87	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE- contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expendi- ture during 2018-19	Expenditure during 2019-20			Expenditure to the end of 2019-20	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2019-20	
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total			
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.							
(d)	Capital Account of Irrigation and Flood Control- contd.						
4702	Capital Outlay on Minor Irrigation- contd.						
796	Tribal Sub-plan- contd.						
	Gharjiabathan	0.00	0.00	0.00	0.00	215.95	0.00
	Khamgarha Tank	0.00	0.00	0.00	0.00	109.76	0.00
	Aaturbeda reservoir Ravghat Project	19.99	192.70	0.00	192.70	756.62	(+) 863.98
	Singhore Diversion	0.00	62.84	0.00	62.84	142.20	0.00
	Sarab kambo Diversion	0.00	0.00	0.00	0.00	27.85	0.00
	Champajharia Diversion	37.97	0.00	0.00	0.00	919.86	(-)100.00
	Jogidongri Tank	0.00	0.00	0.00	0.00	53.94	0.00
	Chelanala Diversion	914.40	511.50	0.00	511.50	3,486.52	(-) 44.06
	Ratakhanda Diversion	827.24	134.29	0.00	134.29	1,944.19	(-) 83.77
	Bhejipadar Tank	1,133.38	645.39	0.00	645.39	2,905.81	(-) 43.06
	Bandhanpur Tank	0.00	0.00	0.00	0.00	1,082.61	0.00
	Ghumar padar Tank	0.00	0.00	0.00	0.00	169.65	0.00
	Sahanpur Nalla Diversion	11.40	37.31	0.00	37.31	1,771.84	(+) 227.28
	Dhudhichuui Tank	156.31	43.62	0.00	43.62	552.78	(-)72.09
	Bel Nalla Tank	11.47	26.87	0.00	26.87	1,116.63	(+) 134.26
	Karoli Diversion	105.85	48.71	0.00	48.71	1,514.01	(-) 53.98
	Udamkela Diversion	145.35	26.93	0.00	26.93	2,079.38	(-) 81.47
	Atem Diversion	519.67	178.48	0.00	178.48	1,482.46	(-) 65.66
	Lengu Diversion	169.43	148.85	0.00	148.85	2,264.65	(-) 12.14
	Chendra Tank	1,182.44	24.83	0.00	24.83	3,938.09	(-) 97.90

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE- contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2018-19	Expenditure during 2019-20			Expenditure to the end of 2019-20	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2019-20
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.							
(d)	Capital Account of Irrigation and Flood Control- contd.						
4702	Capital Outlay on Minor Irrigation- contd.						
796	Tribal Sub-plan- conclud.						
	Dudhawa Sarona Lining work	1,121.49	204.60	0.00	204.60	6,573.96	(-) 81.76
	Binganga Tank	10.25	101.95	0.00	101.95	233.17	(+)894.63
	Gagar Feeder	887.24	1105.92	0.00	1105.92	5,419.25	(+) 24.65
	Hudika bandh Tank	69.30	0.00	0.00	0.00	1,744.43	(-)100.00
	Anjani Tank	142.20	64.39	0.00	64.39	2,572.13	(-) 54.72
	Deogaon Tank	0.00	0.00	0.00	0.00	16.94	0.00
	Sapna Diversion	233.06	360.10	0.00	360.10	1,566.78	(+) 54.50
	Chirmiri Tank	0.00	0.00	0.00	0.00	1,637.46	0.00
	Rakali Diversion	105.98	4.80	0.00	4.80	1,355.41	(-) 95.47
	Industrial Water Structure	2,503.96	1,318.14	0.00	1,318.14	14,459.17	(-) 47.36
	Mohar Reservoir	0.00	0.00	0.00	0.00	3,540.27	0.00
	Baihamudha barrage	373.29	214.41	0.00	214.41	3,695.43	(-)42.56
	Mohad Tank	0.00	0.00	0.00	0.00	2,191.11	0.00
	Ratiza Anicut	3.13	0.00	0.00	0.00	1,026.77	(-) 100.00
	Betuka Anicut	0.00	0.00	0.00	0.00	1,684.96	0.00
	Kudurmali Anicut-	0.00	0.00	0.00	0.00	3,003.03	0.00
	Repair/Renewal/Renovation	0.00	0.00	0.00	0.00	3,438.17	0.00
	Payment of Decretal Amount	10.00	0.00	0.00	0.00	401.12	(-) 100.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	1,12,060.65	0.00
	Total - 796	41,801.47	31,917.78	0.00	31,917.78	4,73,707.37	(-) 23.64

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE- contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2018-19	Expenditure during 2019-20			Expendi- ture to the end of 2018-19	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2018-19
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.							
(d)	Capital Account of Irrigation and Flood Control- contd.						
4702	Capital Outlay on Minor Irrigation- concld.						
800	Other Expenditure-						
	Rampur Tank	0.00	0.00	0.00	0.00	2,613.32	0.00
	Dongra Pathra Devpur Anicut	0.00	0.00	0.00	0.00	2,561.51	0.00
	Paity Ghumar Diversion	0.00	0.00	0.00	0.00	756.56	0.00
	Minor Irrigation works (NABARD)	0.00	0.00	0.00	0.00	18.86	0.00
	Rehar Diversion	0.00	0.00	0.00	0.00	902.42	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	9,737.34	0.00
	Total - 800	0.00	0.00	0.00	0.00	16,590.01	0.00
911	Recovery of Over payments	0.00	0.00	0.00	0.00	(-)121.75	0.00
	Total - 4702	84,890.41	66,796.45	0.00	66,796.45	11,99,119.79	(-)21.31
4705	Capital Outlay on Command Area Development-						
190	Investment in Public Sector and other undertakings						
	Investment in Agriculture Refinance and Development Corporation , Bombay	0.00	0.00	0.00	0.00	3.99	0.00
206	Hasdeo – Kharang and Maniyari Command Area Development-						
	Construction of Field Channels	0.00	0.00	0.00	0.00	2,190.07	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	36.15	0.00
	Total - 206	0.00	0.00	0.00	0.00	2,226.22	0.00
209	Mahanadi Command Area Development-						
	Construction of Field Channels	837.62	99.95	0.00	99.95	25,804.70	(-)88.07
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	1,251.53	0.00
	Total - 209	837.62	99.94	0.00	99.94	27,056.23	(-)88.07

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE- contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2018-19	Expenditure during 2019-20			Expendi- ture to the end of 2019-20	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2019-20
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.							
(d)	Capital Account of Irrigation and Flood Control- contd.						
4705	Capital Outlay on Command Area Development- conclud.						
210	Hasdeo Command area development(IIInd Phase)-						
	Construction of Field Channels	300.00	51.90	0.00	51.90	17,217.72	(-)82.70
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	502.31	0.00
	Total - 210	300.00	51.90	0.00	51.90	17,720.03	(+)82.70
796	Tribal Area Sub Plan						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	6.54	0.00
800	Other Expenditure						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	0.21	0.00
	Total - 4705	1,137.62	151.85	0.00	151.85	47,013.22	(-) 86.65
4711	Capital Outlay on Flood Control Projects-						
01	Flood Control-						
103	Civil Works-						
	Flood Control Project Kamarsen	0.00	0.00	0.00	0.00	134.93	0.00
	Flood Control Projects	2,736.70	1,021.48	0.00	1,021.48	13,075.76	(-) 62.67
	Flood Control Project Mungeli Nagar	0.00	0.00	0.00	0.00	20.20	0.00
	Flood Control Project Gobra	0.00	0.00	0.00	0.00	60.51	0.00
	Flood Control Project Tuma	0.00	0.00	0.00	0.00	20.80	0.00
	Flood Control Project Tohadi	0.00	0.00	0.00	0.00	69.73	0.00
	Flood Control Project Dhodhara	0.00	0.00	0.00	0.00	48.95	0.00
	Yadunandan Nagar Flood Protection	0.00	0.00	0.00	0.00	218.00	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	283.76	0.00
	Total - 103	2,736.70	1,021.48	0.00	1,021.48	13,932.64	(-) 62.67

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE- contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2018-19	Expenditure during 2019-20			Expendi- ture to the end of 2019-20	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2019-20
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.							
(d)	Capital Account of Irrigation and Flood control- conclud.						
4711	Capital Outlay on Flood Control Projects- conclud.						
01	Flood Control-						
800	Other Expenditure						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	201.98	0.00
	Total - 01	2,736.70	1,021.48	0.00	1,021.48	14,134.62	(-) 62.67
	Total - 4711	2,736.70	1,021.48	0.00	1,021.48	14,134.62	(-) 62.67
Total	(d) Capital Account of Irrigation and Flood Control	1,58,845.49	19.79 1,10,138.60	2,377.72	1,12,536.11	22,87,879.55	(-) 29.15
(e)	Capital Account of Energy-						
4801	Capital Outlay on Power Projects-						
01	Hydel Generation						
052	Machinery and Equipment						
	Works/Project having no expenditure during the last five years	0.00	0.00	0.00	0.00	(-)3.11	0.00
190	Investment in Public sector and other undertakings						
	Dewas (Senior) Electric Supply Company Private Ltd., Dewas	0.00	0.00	0.00	0.00	0.04	0.00
	Tata Power Company, Ltd., Bombay	0.00	0.00	0.00	0.00	3.44	0.00
	Investment in Madhya Pradesh Urja Vikas Nigam Bhopal	0.00	0.00	0.00	0.00	18.35	0.00
	Other Expenditure	0.00	0.00	0.00	0.00	0.03	0.00
	Total - 190	0.00	0.00	0.00	0.00	21.86	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE- contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2018-19	Expenditure during 2019-20			Expendi- ture to the end of 2019-20	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2019-20
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.							
(e)	Capital Account of Energy- contd.						
4801	Capital Outlay on Power Projects- contd.						
01	Hydel Generation- concl'd.						
796	Tribal Area Sub Plan						
	Village Electric Co-operative Societies, Pandhurna and Manawar	0.00	0.00	0.00	0.00	178.74	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	288.90	0.00
	Total - 796	0.00	0.00	0.00	0.00	467.64	0.00
800	Other Expenditure						
	Investment In National Projects Construction Corporation Ltd., New Delhi	0.00	0.00	0.00	0.00	2.66	0.00
	Total - 01	0.00	0.00	0.00	0.00	489.05	0.00
02	Thermal Power Generation-						
190	Investments in Public Sector and Other Undertakings-						
	Chattisgarh State Power Holding Company	0.00	0.00	0.00	0.00	1,23,600.00	0.00
	Chhattisgarh State Power Generation Company	0.00	0.00	0.00	0.00	1,600.00	0.00
	Total - 190	0.00	0.00	0.00	0.00	1,25,200.00	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE- contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2018-19	Expenditure during 2019-20			Expendi- ture to the end of 2019-20	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2019-20
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.							
(e)	Capital Account of Energy- contd.						
4801	Capital Outlay on Power Projects- contd.						
02	Thermal Power Generation- conclud.						
789	Special Component plan for Scheduled Castes						
	Chhattisgarh State Power Generation Company	0.00	0.00	0.00	0.00	140.00	0.00
796	Tribal Sub-Plan						
	Share Capital of Chattisgarh State Power Holding Company	0.00	0.00	0.00	0.00	33,000.00	0.00
	Chhattisgarh State Power Generation Company	0.00	0.00	0.00	0.00	460.00	0.00
	Total - 796	0.00	0.00	0.00	0.00	33,460.00	0.00
800	Other Expenditure						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	0.56	0.00
	Total - 02	0.00	0.00	0.00	0.00	1,58,800.56	0.00
05	Transmission and Distribution						
190	Investments in Public Sector and Other Undertakings-						
	Share Capital of Chattisgarh State Power Holding Company	0.00	0.00	0.00	0.00	55,000.00	0.00
	Total - 190	0.00	0.00	0.00	0.00	55,000.00	0.00
	Total - 05	0.00	0.00	0.00	0.00	55,000.00	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE- contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2018-19	Expenditure during 2019-20			Expendi- ture to the end of 2019-20	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2019-20
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.							
(e)	Capital Account of Energy- contd.						
4801	Capital Outlay on Power Projects- contd.						
06	Rural Electrification						
190	Investment in Public Sector and Other Undertakings						
	Mukhyamantri Mazra Tola Vidhyuti Karan Yojna	411.00	410.00	0.00	410.00	7,771.00	(-) 0.24
	Rajiv Gandhi Grameen Vidhyuti Karan Yojna	0.00	0.00	0.00	0.00	1250.00	0.00
	Works/Project having no expenditure during the last five years	0.00	0.00	0.00	0.00	1,672.07	0.00
	Total - 190	411.00	410.00	0.00	410.00	10,693.07	(-) 0.24
789	Special Component Plan for Scheduled Castes-						
	Deen Dayal Upadhyay Gramjyoti Yojna	0.00	0.00	0.00	0.00	3,171.60	0.00
	Atal Jyoti Yojna	0.00	0.00	0.00	0.00	10,000.16	0.00
	Energisation of Agriculture Pumps	1,200.00	1,200.00	0.00	1,200.00	7,046.45	0.00
	Rajeev Gandhi Rural Electrification Programme	0.00	0.00	0.00	0.00	300.00	0.00
	Deduct-Expenditure met from Electricity Development Fund	(-)1,200.00	(-)1,200.00	0.00	(-)1,200.00	(-) 6,071.45	0.00
	Mukhyamantri Mazra Tola Vidhyuti Karan Yojna	545.00	543.00	0.00	543.00	4,716.00	(-)0.37
	Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	(-)10,000.00	0.00
	Total - 789	545.00	543.00	0.00	543.00	9,162.76	(-) 0.37

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE- contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2018-19	Expenditure during 2019-20			Expendi- ture to the end of 2019-20	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2019-20
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.							
(e)	Capital Account of Energy- contd.						
4801	Capital Outlay on Power Projects- contd.						
06	Rural Electrification- conclud.						
796	Tribal Sub-plan-						
	Energisation of Agriculture Pumps	3,800.00	3,800.00	0.00	3,800.00	23,226.00	0.00
	Deduct-Expenditure met from Electricity Development Fund	(-)3,800.00	(-)3,800.00	0.00	(-)3,800.00	(-)20,976.00	0.00
	Deen Dayal Upadhyay Gramjyoti Yojna	0.00	0.00	0.00	0.00	3,328.40	0.00
	Mukhyamantri Mazra Tola Vidhyuti Karan Yojna	2,044.00	2,055.60	0.00	2,055.60	17,171.60	(+)0.57
	Rajeev Gandhi Rural Electrification Programme	0.00	0.00	0.00	0.00	950.00	0.00
	Total - 796	2,044.00	2,055.60	0.00	2,055.60	23,700.00	(+)0.57
800	Other Expenditure						
	Atal Jyoti Yojna	0.00	0.00	0.00	0.00	2,500.00	0.00
	Energisation of Agriculture Pumps	5,000.00	5,000.00	0.00	5,000.00	46,993.51	0.00
	Total - 800	5,000.00	5,000.00	0.00	5,000.00	49,493.51	0.00
902	Deduct-Expenditure met from Electricity Development Fund	(-)5,000.00	(-)5,000.00	0.00	(-)5,000.00	(-)39,718.51	0.00
	Total - 06	3,000.00	3,008.60	0.00	3,008.60	53,330.83	(+)0.29
80	General-						
001	Direction and Administration						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	15.89	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE- contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2018-19	Expenditure during 2019-20			Expenditure to the end of 2019-20	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2019-20
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.							
(e)	Capital Account of Energy- contd.						
4801	Capital Outlay on Power Projects- contd.						
80	General- contd.						
004	Research and Development						
	Establishment of Library by Central Research Institute	0.00	0.00	0.00	0.00	312.06	0.00
101	Investment in State Electricity Boards-						
	Electrification in Government Schools /Hospitals/Anganwadis	0.00	0.00	0.00	0.00	1,000.00	0.00
	Mukhya Mantri Shahri Vidhyutikaran Yojna	2,500.00	600.00	0.00	600.00	11,800.00	(-)76.00
	Saubhagya Yojna	3,000.00	0.00	0.00	0.00	3,000.00	(-)100.00
	Total - 101	5,500.00	600.00	0.00	600.00	15,800.00	(-)89.09
190	Investment in Public Sector and Other Undertakings-						
	Share Capital of Chhattisgarh State Power Holding Company	0.00	0.00	0.00	0.00	4,47,590.00	0.00
789	Special Component plan for scheduled castes-						
	Electrification in Government Schools/Hospitals/Anganwadis	0.00	0.00	0.00	0.00	800.00	0.00
	Mukhya Mantri Shahri Vidhyutikaran Yojna	500.00	168.00	0.00	168.00	1,796.00	(-)66.40
	Saubhagya Yojna	720.00	0.00	0.00	0.00	720.00	(-)100.00
	Total - 789	1,220.00	168.00	0.00	168.00	3,316.00	(-)86.23

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE- contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2018-19	Expenditure during 2019-20			Expenditure to theend of2019-20	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2019-20
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.							
(e)	Capital Account of Energy- contd.						
4801	Capital Outlay on Power Projects- conclud.						
80	General- conclud.						
796	Tribal Sub-plan						
	Electrification in Government Schools/Hospitals/Anganwadis	0.00	0.00	0.00	0.00	5,700.00	0.00
	Mukhya Mantri Shahri Vidhyutikaran Yojna	1,000.00	432.00	0.00	432.00	5,413.00	(-)56.80
	Saubhagya Yojna	2,280.00	0.00	0.00	0.00	2,280.00	(-)100.00
	Total - 796	3,280.00	432.00	0.00	432.00	13,393.00	(-)86.83
902	Deduct- Expenditure met from Electricity Development Fund	0.00	0.00	0.00	0.00	(-)312.06	0.00
	Total - 80	10,000.00	1,200.00	0.00	1,200.00	4,80,114.89	(-)88.00
	Total - 4801	13,000.00	4,208.60	0.00	4,208.60 ³²	7,47,735.33	(-)67.63
4810	Capital Outlay on New and Renewable energy						
101	Bio-energy						
	Grant-in-Aid to Solar Pump	26,798.50	23,850.40	0.00	23,850.40	86,686.90	(-)11.00
	Mukhyamantri Mazra Tola Vidhyuti Karan Yojna	0.00	0.80	0.00	0.80	254.00	(+)100.00
	Deendayal Upadhyay Gramjyoti Yojna	0.00	1,911.00	0.00	1,911.00	1,911.00	(+)100.00
	Pradhanmantri Sahaj Bijli Har Ghar Yojna (Soubhagya Yojna)	1,250.00	1,994.60	0.00	1,994.60	4,494.60	(+)59.57
	Total - 101	28,048.50	27,756.80	0.00	27,756.80	93,346.50	(-)1.04

³²Includes ₹ 14,208.60 lakh of expenditure on creation of Capital Assets.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE- contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2018-19	Expenditure during 2019-20			Expendi- ture to the end of 2019-20	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2019-20
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.							
(e)	Capital Account of Energy- contd.						
4810	Capital Outlay on New and Renewable energy- contd.						
102	Solar						
	Deendayal Upadhyay Gramjyoti Yojna	0.00	0.00	0.00	0.00	1,500.00	0.00
	Grant-in-Aid to Solar Pump	0.00	0.00	0.00	0.00	13,772.00	0.00
	Total - 102	0.00	0.00	0.00	0.00	15,272.00	0.00
789	Special Component Plan for Scheduled Castes						
	Deendayal Upadhyay Gramjyoti Yojna	0.00	458.00	0.00	458.00	1,200.50	(+)100.00
	Grants-in-Aid to Solar Pump	6,364.24	5,732.20	0.00	5,732.20	24,634.01	(-)9.93
	Mukhyamantri Mazra TolaVidhyuti KaranYojna	0.00	24.40	0.00	24.40	237.04	(+)100.00
	Pradhanmantri Sahaj Bijli Har Ghar Yojna (Soubhagya Yojna)	300.00	501.36	0.00	501.36	1,101.36	(+)67.12
	Deduct-Expenditure met from Electricity Development Fund	(-) 1,143.24	(-) 983.76	0.00	(-) 983.76	(-) 7,059.64	(-)13.94
	Total - 789	5,521.00	5,732.20	0.00	5,732.20	20,113.27	(+)3.82
796	Tribal Sub-plan						
	Deendayal Upadhyay Gramjyoti Yojna	0.00	1,453.00	0.00	1,453.00	5,098.50	(+)100.00
	Grants-in-Aid to Solar Pump	20,363.26	18,149.40	0.00	18,149.40	75,369.26	(-) 10.87
	Pradhanmantri Sahaj Bijli Har Ghar Yojna (Soubhagya Yojna)	950.00	1,587.64	0.00	1,587.64	3,487.64	(+)67.12
	Mukhyamantri Mazra Tola Vidhyuti Karan Yojna	0.00	0.80	0.00	0.80	798.21	(+)100.00
	Deduct-Expenditure met from Electricity Development Fund	(-) 3,620.26	(-)3,117.04	0.00	(-)3,117.04	(-)19,514.71	(-) 13.90
	Total - 796	17,693.00	18,073.80	0.00	18,073.80	65,238.90	(+) 2.15

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE- contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2018-19	Expenditure during 2019-20			Expendi- ture to the end of 2019-20	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2019-20
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.							
(e)	Capital Account of Energy- concld.						
4810	Capital Outlay on New and Renewable energy- concld.						
902	Deduct- Expenditure met from Electricty Development Fund	(-) 4,763.50	(-) 4,100.40	0.00	(-) 4,100.40	(-)26,196.10	(-) 13.92
	Total - 4810	46,499.00	47,462.40	0.00	47,462.40 ³³	1,67,774.57	(+) 2.07
Total	(e) Capital Account of Energy	59,499.00	51,671.00	0.00	51,671.00	9,15,509.89	(-)13.16
(f)	Capital Account of Industry and Minerals-						
4851	Capital Outlay on Village and Small Industries-						
101	Industrial Estates-						
	Establishment of Agro Park at Jagdalpur	0.00	0.00	0.00	0.00	10.00	0.00
	Establishment of Software Park in Bhilai	0.00	0.00	0.00	0.00	13.00	0.00
	Establishment of Food Park in Rajnandgaon	0.00	0.00	0.00	0.00	10.00	0.00
	Establishment of New Industrial Sector	0.00	0.00	0.00	0.00	2,901.08	0.00
	Land Acquisition and Land Development – Payment of Compensation	0.00	0.00	0.00	0.00	16,541.20	0.00
	Survey and Demarcation	0.00	0.00	0.00	0.00	25.35	0.00
	Roads /Culverts in Industrial Areas/Estates	0.00	0.00	0.00	0.00	7,581.38	0.00
	Water supply in Industrial Area/Estates	0.00	0.00	0.00	0.00	1,356.67	0.00
	Power Supply in Industrial Area	0.00	0.00	0.00	0.00	101.61	0.00
	Grants to Industrial Park	499.04	0.00	0.00	0.00	8,946.37	(-)100.00
	Deduct-Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	(-)2.14	0.00

³³Includes ₹ 55,663.60 lakh of expenditure on creation of Capital Assets.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE- contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2018-19	Expenditure during 2019-20			Expendi- ture to the end of 2019-20	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2019-20
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.							
(f)	Capital Account of Industry and Minerals- contd.						
4851	Capital Outlay on Village and Small Industries- contd.						
101	Industrial Estates- conold.						
	Establishment of Chhattisgarh Trade Centre	0.00	0.00	0.00	0.00	2,825.00	0.00
	Construction of Udh yog Building	0.00	0.00	0.00	0.00	429.62	0.00
	Road Construction for Industrial Development	0.00	0.00	0.00	0.00	385.00	0.00
	Infrastructure Upgradation in Industrial area	1,455.52	723.30	0.00	723.30	14,690.37	(-)50.31
	District Industrial Office Building	0.00	0.00	0.00	0.00	293.70	0.00
	Madhya State Industrial Development Corporation	0.00	0.00	0.00	0.00	1249.18	0.00
	Madhya Pradesh State Industries Corporation	0.00	0.00	0.00	0.00	646.95	0.00
	Madhya Pradesh State Industries Electronics Development Corporation, Bhopal	0.00	0.00	0.00	0.00	388.19	0.00
	Madhya Pradesh State Powerloom Cloth Marketing Federation, Burhanpur	0.00	0.00	0.00	0.00	13.55	0.00
	Works/Projects having no expenditure during the last five years	0.00	0.00	0.00	0.00	417.86	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	611.48	0.00
	Total - 101	1,954.56	723.30	0.00	723.30	59,435.42	(-) 62.99
102	Small Scale Industries-						
	Madhya Pradesh State Industrial Development Corporation	0.00	0.00	0.00	0.00	870.45	0.00
	Madhya Pradesh State Industries Electronics Development Corporation, Bhopal	0.00	0.00	0.00	0.00	14.64	0.00
	Investment in Government Industrial Undertakings	0.00	0.00	0.00	0.00	5.68	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE- contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2018-19	Expenditure during 2019-20			Expendi- ture to the end of 2019-20	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2019-20
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.							
(f)	Capital Account of Industry and Minerals- contd.						
4851	Capital Outlay on Village and Small Industries- contd.						
102	Small Scale Industries- conclud.						
	Prudential Investment Company Bombay.	0.00	0.00	0.00	0.00	12.81	0.00
	Industrial Resettlement of Displaced Persons	0.00	0.00	0.00	0.00	16.73	0.00
	Deduct- Receipts and Recoveries on Capital Account (D.R.R.)	0.00	0.00	0.00	0.00	(-) 0.18	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	152.87	0.00
	Total - 102	0.00	0.00	0.00	0.00	1,073.00	0.00
103	Handloom Industries-						
	Establishment of Indian Industrial Handicraft	0.00	75.00	0.00	75.00	559.03	(+)100.00
	D.R.R.	0.00	0.00	0.00	0.00	(-)0.62	0.00
	Total - 103	0.00	75.00	0.00	75.00	558.41	(+)100.00
104	Handicraft Industries-						
	D.R.R.	0.00	0.00	0.00	0.00	(-) 0.01	0.00
105	Khadi and Village Industries						
	Grant for formation of Khadi Board	0.00	0.00	0.00	0.00	248.12	0.00
	Madhya Pradesh Leather Development Corporation, Bhopal	0.00	0.00	0.00	0.00	9.32	0.00
	Bengal Nagpur Cotton Mills Ltd., Rajnandgaon	0.00	0.00	0.00	0.00	0.12	0.00
	Other Expenditure	0.00	0.00	0.00	0.00	3.87	0.00
	Total - 105	0.00	0.00	0.00	0.00	261.43	0.00
107	Sericulture Industries-						
	Irrigation facilities and other Construction work at Sericulture Centres	14.34	74.98	0.00	74.98	906.00	(+) 422.87

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE- contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- - ture during 2018-19	Expenditure during 2019-20			Expendi- - ture to the end of 2019-20	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2019-20
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.							
(f)	Capital Account of Industry and Minerals- contd.						
4851	Capital Outlay on Village and Small Industries- contd.						
107	Sericulture Industries- conclud.	0.00	0.00	0.00	0.00	1.90	0.00
	Extension and Development of Tusser Programme	0.00	0.00	0.00	0.00	613.92	0.00
	D.R.R.	0.00	0.00	0.00	0.00	(-)3.78	0.00
	Madhya Pradesh Laghu Udh yog Nigam Ltd.	0.00	0.00	0.00	0.00	71.28	0.00
	Madhya Pradesh Leather Development Corporation, Bhopal	0.00	0.00	0.00	0.00	6.65	0.00
	Total - 107	14.34	74.98	0.00	74.98	1,595.97	(+) 422.87
108	Power loom Industries						0.00
	Powerloom Co-operatives	0.00	0.00	0.00	0.00	7.81	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	2.77	
	Total - 108	0.00	0.00	0.00	0.00	10.58	0.00
109	Composite Village and Small Industries Co-operatives-						
	Revolving Fund	15.00	12.00	0.00	12.00	196.07	(-)20.00
	D.R.R.	(-)12.16	(-)3.55	0.00	(-)3.55	(-)41.61	(-)70.80
	Total	2.84	8.45	0.00	8.45	142.46	(+) 197.53
	Project Package (Handloom) Schemes for Common Facilities Centre/Vehicles Facilities/Rehabilitation	0.00	0.00	0.00	0.00	10.18	0.00
	D.R.R.	0.00	0.00	0.00	0.00	(-)4.31	0.00
	Total	0.00	0.00	0.00	0.00	5.87	0.00
	Strengthening of Financial Base of Industrial Co-operative Societies	0.00	0.00	0.00	0.00	5.56	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE- contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- - ture during 2018-19	Expenditure during 2019-20			Expendi- - ture to the end of 2019-20	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2019-20
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.							
(f)	Capital Account of Industry and Minerals- contd.						
4851	Capital Outlay on Village and Small Industries- contd.						
109	Composite Village and Small Industries Co-operatives- conclud.						
	D.R.R.	0.00	0.00	0.00	0.00	(-)0.76	0.00
	Total	0.00	0.00	0.00	0.00	4.80	0.00
	Other works costing below ₹10 Crore	0.00	0.00	0.00	0.00	149.34	0.00
	The Kalyan Mills Indore	0.00	0.00	0.00	0.00	0.06	0.00
	Madhya Pradesh Handloom Weavers Central Co-operative Societies, Jabalpur	0.00	0.00	0.00	0.00	74.39	0.00
	Industrial Co-operatives	0.00	0.00	0.00	0.00	146.09	0.00
	Madhya Pradesh Handloom Weavers Co-operative Societies	0.00	0.00	0.00	0.00	45.04	0.00
	Weavers Co-operative Society Chanderi	0.00	0.00	0.00	0.00	0.51	0.00
	All India Handloom Fabric Marketing Co-operative Society Ltd. Bombay	0.00	0.00	0.00	0.00	0.03	0.00
	The Co-operative Spinning Mills Burhanpur	0.00	0.00	0.00	0.00	42.79	0.00
	Extablishment of Primary Powerloom Weavers Co-operative Societies	0.00	0.00	0.00	0.00	2.63	0.00
	Powerloom Workshop	0.00	0.00	0.00	0.00	0.69	0.00
	Primary Handloom Weavers Societies	0.00	0.00	0.00	0.00	19.61	0.00
	Powerloom Complex	0.00	0.00	0.00	0.00	13.82	0.00
	Establishment of Sizing Plant	0.00	0.00	0.00	0.00	2.13	0.00
	Works/Projects having no expenditure during the last five years	0.00	0.00	0.00	0.00	10.70	0.00
	Total - 109	2.84	8.45	0.00	8.45	672.96	(+) 197.53

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE- contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- - ture during 2018-19	Expenditure during 2019-20			Expendi- - ture to the end of 2019-20	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2019-20
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.							
(f)	Capital Account of Industry and Minerals- contd.						
4851	Capital Outlay on Village and Small Industries- contd.						
190	Investment in Public sector and other undertakings						
	Madhya Pradesh Trade Investment Facilitation Corporation Ltd.	0.00	0.00	0.00	0.00	12.05	0.00
	The Shramik Sahakari Sooti Karkhana Ltd. Ujjain	0.00	0.00	0.00	0.00	2.04	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	9.87	0.00
	Total - 190	0.00	0.00	0.00	0.00	23.96	0.00
789	Special Component Plan for Scheduled Castes-						
	Development of Silk Industries	0.00	0.00	0.00	0.00	29.98	0.00
	Revolving Fund	0.00	0.00	0.00	0.00	43.06	0.00
	D.R.R.	0.00	(-)0.39	0.00	(-)0.39	(-)27.52	(+) 100.00
	Development Works of Sericulture	0.00	0.00	0.00	0.00	115.75	0.00
	Strengthening of Financial Base of Co- operative Societies	0.00	0.00	0.00	0.00	2.32	0.00
	Project Package Handloom	0.00	0.00	0.00	0.00	3.53	0.00
	Works/Project having no expenditure during the last five years	0.00	0.00	0.00	0.00	21.47	0.00
	Other works costing below ₹ 10 Crore	19.20	0.00	0.00	0.00	27.50	0.00
	Total - 789	19.20	(-)0.39	0.00	(-)0.39	216.09	(-) 97.97

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE- contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2018-19	Expenditure during 2019-20			Expendi- ture to the end of 2019-20	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2019-20
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.							
(f)	Capital Account of Industry and Minerals- contd.						
4851	Capital Outlay on Village and Small Industries- concltd.						
796	Tribal Sub-plan						
	Strengthening of Financial Base of Industrial Co-operatives	0.00	0.00	0.00	0.00	1.04	0.00
	Establishment of New Industrial Areas	0.00	0.00	0.00	0.00	1,257.91	0.00
	Dalli Rajahra – Rao Ghat - Jagdalpur Rail Line Project	0.00	0.00	0.00	0.00	1,800.00	0.00
	Revolving Fund	6.00	4.50	0.00	4.50	55.59	(-)25.00
	D.R.R	(-)4.00	(-)0.76	0.00	(-)0.76	(-)20.69	(-) 81.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	138.72	0.00
	Works/Project having no expenditure during the last five years	0.00	0.00	0.00	0.00	511.59	0.00
	Total - 796	2.00	3.74	0.00	3.74	3,744.16	(+) 87.00
800	Other Expenditure-						0.00
	D.R.R	0.00	0.00	0.00	0.00	(-) 0.01	0.00
	Industrial Investment Trust Ltd., Bombay	0.00	0.00	0.00	0.00	0.05	0.00
	Madhya Pradesh State Cloth Marketing Federation, Burhanpur	0.00	0.00	0.00	0.00	2.00	0.00
	Madhya State Silk Federation	0.00	0.00	0.00	0.00	43.92	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	0.37	0.00
	Total - 800	0.00	0.00	0.00	0.00	46.33	0.00
	Total - 4851	1,992.94	885.08	0.00	885.08	67,638.30	(-) 55.59

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE- contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2018-19	Expenditure during 2019-20			Expendi- ture to the end of 2019-20	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2019-20
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.							
(f)	Capital Account of Industry and Minerals- contd.						
4852	Capital Outlay on Iron and Steel Industries						
01	Mining						
190	Investment in Public Sector and other undertakings						
	Tata Iron and Steel Company Ltd.,Bombay	0.00	0.00	0.00	0.00	9.33	0.00
02	Manufacture						
190	Investment in Public Sector and Other Undertakings						
	Grants-in-Aid for infrastructure	0.00	0.00	0.00	0.00	4,630.00	0.00
	Total - 02	0.00	0.00	0.00	0.00	4,630.00	0.00
	Total - 4852	0.00	0.00	0.00	0.00	4,639.33	0.00
4853	Capital Outlay on Non-Ferrous Mining and Metallurgical Industries-						
01	Mineral Exploration and Development-						
004	Research and Development-						
	Chhattisgarh Mineral Development Fund	0.00	0.00	0.00	0.00	40,780.00	0.00
	Transport Network (Civil Aviation)	0.00	0.00	0.00	0.00	10,300.00	0.00
	Transport Network (Rail Route)	0.00	0.00	0.00	0.00	14,220.45	0.00
	Transport Network(Road)	0.00	0.00	0.00	0.00	60,000.00	0.00
	Other works costing below ₹ 10 Crore	392.25	222.34	0.00	222.34	4,771.42	(-) 43.32
	Total - 004	392.25	222.34	0.00	222.34	1,30,071.87	(-) 43.32
190	Investment in Public Sector and Other Undertakings-						
	Chhattisgarh Mineral Development Corporation	0.00	0.00	0.00	0.00	100.00	0.00
	Other investment	0.00	0.00	0.00	0.00	3.35	0.00
	Total - 190	0.00	0.00	0.00	0.00	103.35	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE- contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2018-19	Expenditure during 2019-20			Expendi- ture to the end of 2019-20	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2019-20
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.							
(f)	Capital Account of Industry and Minerals- contd.						
4853	Capital Outlay on Non-Ferrous Mining and Metallurgical Industries- contd.						
01	Mineral Exploration and Development- conclud.						
796	Tribal Area Sub Plan						
	Investment in Public sector and other Undertakings						
	Other works	0.00	0.00	0.00	0.00	0.11	0.00
	Total - 796	0.00	0.00	0.00	0.00	0.11	0.00
800	Other expenditure						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	4.82	0.00
902	Deduct- Expenditure met from Chhattisgarh Mineral Development Fund	(-) 340.24	(-)185.07	0.00	(-)185.07	(-)1,29,870.46	(-) 45.61
	Total - 01	52.02	37.27	0.00	37.27	309.69	(-) 28.35
02	Non Ferrous Metals						
190	Investment in Public Sector and Other Undertakings						
	Magnese Ore (India) Ltd.	0.00	0.00	0.00	0.00	39.14	0.00
	M/S Shyama Engine Valve Ltd., New Delhi	0.00	0.00	0.00	0.00	0.91	0.00
	Iron Ore Mines Workers Co-operative Society, Durg	0.00	0.00	0.00	0.00	0.04	0.00
	Other Expenditure	0.00	0.00	0.00	0.00	0.28	0.00
	Total - 190	0.00	0.00	0.00	0.00	40.37	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE- contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2018-19	Expenditure during 2019-20			Expendi- ture to the end of 2019-20	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2019-20
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.							
(f)	Capital Account of Industry and Minerals- contd.						
4853	Capital Outlay on Non-Ferrous Mining and Metallurgical Industries- conclud.						
02	Non Ferrous Metals- conclud.						
800	Other Expenditure						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	15.80	0.00
	Total - 02	0.00	0.00	0.00	0.00	56.17	0.00
60	Other Mining and Metallurigcal Industries						
190	Investment in Public Sector and other Undertakings						
	Investment in the Madhya Pradesh State Mining Corporation Ltd.	0.00	0.00	0.00	0.00	13.84	0.00
796	Tribal Area Sub Plan						
	Investment in the Madhya Pradesh State Mining Corporation Ltd.	0.00	0.00	0.00	0.00	40.40	0.00
	Other Expenditure	0.00	0.00	0.00	0.00	0.28	0.00
800	Other Expenditure						
	Investment in the Madhya Pradesh State Mining Corporation Ltd.	0.00	0.00	0.00	0.00	4.22	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	0.16	0.00
	Total - 60	0.00	0.00	0.00	0.00	58.90	0.00
	Total - 4853	52.02	37.27	0.00	37.27	424.76	(-) 28.35
4854	Capital Outlay on Cement and Non-Mettalic Mineral Industries						
01	Cement						
190	Investment in Public Sector and Other undertakings						
	Associated Cement Companies Ltd., Bombay	0.00	0.00	0.00	0.00	0.89	0.00
	Total - 4854	0.00	0.00	0.00	0.00	0.89	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE- contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2018-19	Expenditure during 2019-20			Expendi- ture to the end of 2019-20	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2019-20
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.							
(f)	Capital Account of Industry and Minerals- contd.						
4858	Capital Outlay on Engineering Industries						
60	Others						
190	Investment in Public sector and other undertakings						
	Investment in Machinery Manufacturing Corporation Ltd., Bombay	0.00	0.00	0.00	0.00	0.52	0.00
	Hindalco Ltd. Bombay	0.00	0.00	0.00	0.00	0.65	0.00
	Co-operative Society for Engineers and Diploma Holders, Bhopal	0.00	0.00	0.00	0.00	0.09	0.00
	Other Expenditure	0.00	0.00	0.00	0.00	0.17	0.00
	Total - 4858	0.00	0.00	0.00	0.00	1.43	0.00
4860	Capital Outlay on Consumer Industries						
01	Textiles						
004	Research and Development						
	Madhya Pradesh State Textlile Corporation, Bhopal	0.00	0.00	0.00	0.00	9.32	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	3.99	0.00
190	Investment in Pubic Sector and other undertakings						
	Madhya Pradesh State Textlile Corporation, Bhopal	0.00	0.00	0.00	0.00	142.29	0.00
	Total - 01	0.00	0.00	0.00	0.00	155.60	0.00
03	Leather						
190	Investment in Pubic Sector and Other Undertakings						
	Madhya Pradesh Leather Development Corporation, Bhopal	0.00	0.00	0.00	0.00	27.50	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE- contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2018-19	Expenditure during 2019-20			Expendi- ture to the end of 2019-20	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2019-20
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.							
(f)	Capital Account of Industry and Minerals- contd.						
4860	Capital Outlay on Consumer Industries- contd.						
04	Sugar						
190	Investment in Pubic Sector and other Undertakings						
	Jiwaji Rao Sugar Company Ltd., Dalauda, Mansaur	0.00	0.00	0.00	0.00	1.86	0.00
	Maharani Parvati Bai Sugar Mills Ltd. Sarangpur	0.00	0.00	0.00	0.00	1.06	0.00
	Vikram Sugar Mills Ltd, Aalot	0.00	0.00	0.00	0.00	0.27	0.00
	Kesar Sugar Works Ltd., Bombay	0.00	0.00	0.00	0.00	0.40	0.00
	Gwalior Sugar Company, Dabra	0.00	0.00	0.00	0.00	17.74	0.00
	Co-operative Cotton Mills	0.00	0.00	0.00	0.00	4.82	0.00
	Other Expenditure	0.00	0.00	0.00	0.00	16.22	0.00
	Total - 190	0.00	0.00	0.00	0.00	42.37	0.00
05	Paper and Newsprint						
190	Investment in Public Sector and Other Undertakings						
	Investment in National Newsprint and Paper Mills Ltd., Nepanagar	0.00	0.00	0.00	0.00	45.18	0.00
60	Others						
600	Others						
	Development in Sericulture Industry	0.00	0.00	0.00	0.00	3.20	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE- contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2018-19	Expenditure during 2019-20			Expendi- ture to the end of 2019-20	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2019-20
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.							
(f)	Capital Account of Industry and Minerals- contd.						
4860	Capital Outlay on Consumer Industries- conclud.						
60	Others- conclud.						
796	Tribal Area Sub Plan						
	Investment in Madhyha Pradesh State Textile Corporation, Bhopal	0.00	0.00	0.00	0.00	34.90	0.00
	Other Expenditure	0.00	0.00	0.00	0.00	9.49	0.00
	Total - 60	0.00	0.00	0.00	0.00	47.59	0.00
	Total - 4860	0.00	0.00	0.00	0.00	318.24	0.00
4875	Capital Outlay on Other Industries						
60	Other Industries						
004	Research and Development						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	57.23	0.00
796	Tribal Sub-plan						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	0.06	0.00
	Works/Project having no expenditure during the last five years	0.00	0.00	0.00	0.00	155.63	0.00
800	Other Expenditure						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	30.03	0.00
	Works/Project having no expenditure during the last five years	0.00	0.00	0.00	0.00	970.59	0.00
	Total - 800	0.00	0.00	0.00	0.00	1,000.62	0.00
	Total - 4875	0.00	0.00	0.00	0.00	1,213.54	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE- contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2018-19	Expenditure during 2019-20			Expendi- ture to the end of 2019-20	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2019-20
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.							
(f)	Capital Account of Industry and Minerals- contd.						
4885	Other Capital Outlay on Industries and Minerals-						
01	Investments in Industrial Financial Institutions-						
190	Investments in Public Sector and Other Undertakings-						
	Investment in State Financial Corporation	0.00	0.00	0.00	0.00	415.73	0.00
	Investments in Chhattisgarh State Industrial Development Corporation	0.00	0.00	0.00	0.00	1,110.06	0.00
	Chhattisgarh <i>Adhosaranchana Vikas Nigam</i>	0.00	0.00	0.00	0.00	420.00	0.00
	Total - 190	0.00	0.00	0.00	0.00	1,945.79	0.00
200	Other Investments						
	Investment in other Industrial Institutions	0.00	0.00	0.00	0.00	290.89	0.00
796	Tribal Area Sub Plan						
	Investment in Industrial Corporations	0.00	0.00	0.00	0.00	350.51	0.00
	Total - 01	0.00	0.00	0.00	0.00	2,587.19	0.00
02	Development of Backward areas						
796	Tribal Sub-plan						
	Investment in State Financial Corporation	0.00	0.00	0.00	0.00	18.63	0.00
	Investment in Industrial Corporation	0.00	0.00	0.00	0.00	24.73	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	0.04	0.00
	Total - 796	0.00	0.00	0.00	0.00	43.40	0.00
	Total - 02	0.00	0.00	0.00	0.00	43.40	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE- contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2018-19	Expenditure during 2019-20			Expendi- ture to the end of 2019-20	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2019-20
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.							
(f)	Capital Account of Industry and Minerals- concld.						
4885	Other Capital Outlay on Industries and Minerals- concld.						
60	Others						
800	Other Expenditure						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	4.03	0.00
	Total - 4885	0.00	0.00	0.00	0.00	2,634.62	0.00
Total	(f) Capital Account of Industry and Minerals	2,044.96	922.35	0.00	922.35	76,871.11	(-) 54.90
(g)	Capital Account of Transport-						
5053	Capital Outlay on Civil Aviation-						
02	Airports-						
001	Direction and Administration						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	6.78	0.00
102	Aerodromes-						
	Construction and Extension of Air Strips	0.00	167.72	0.00	167.72	9,510.85	(+)100.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	136.77	0.00
	Total - 102	0.00	167.72	0.00	167.72	9,647.62	(+)100.00
796	Tribal Sub-plan						
	Construction of Helipad at <i>Balrampur</i>	140.11	8.61	0.00	8.61	1,359.80	(-)93.85
	Up gradation and Renewal of <i>Darima Hawai Patti, Ambikapur</i>	68.48	10.37	0.00	10.37	1,437.91	(-)84.85
	Construction and Extension of Air Strips	8.15	516.04	0.00	516.04	1,954.79	(+)6231.78
	Total - 796	216.74	535.02	0.00	535.02	4,752.50	(+) 146.85
	Total - 02	216.74	702.74	0.00	702.74	14,406.90	(+) 224.23

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE- contd.
(Figures in *italics* represent Charged Expenditure)

(₹in lakh)

Nature of Expenditure		Expendi- ture during 2018-19	Expenditure during 2019-20			Expendi- ture to the end of 2019-20	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2019-20
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.							
(g)	Capital Account of Transport- contd.						
5053	Capital Outlay on Civil Aviation- concl'd.						
60	Other Aeronautical Services-						
052	Machinery and Equipment-						
	Purchase of Aeroplane/ Helicopters	0.00	0.00	0.00	0.00	6,802.12	0.00
102	Navigation and Air Route Services						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	32.63	0.00
796	Tribal Area Sub Plan						
	Construction and Extension of Air Strips	0.00	0.00	0.00	0.00	2.16	0.00
	Total - 60	0.00	0.00	0.00	0.00	6,836.91	0.00
	Total - 5053	216.74	702.74	0.00	702.74	21,243.81	(-)224.23
5054	Capital Outlay on Roads and Bridges-						
03	State Highways-						
001	Direction and Administration						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	190.20	0.00
052	Machinery and Equipment						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	71.94	0.00
101	Bridges-						
	Construction of Major Bridges under NABARD Loan Assistance	0.00	0.00	0.00	0.00	3,980.80	0.00
	Bridge on Mahanadi River at Abhanpur-Rajim-Gariaband Road	0.00	0.00	0.00	0.00	1,985.59	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE- contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2018-19	Expenditure during 2019-20			Expendi- ture to the end of 2019-20	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2019-20
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.							
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- contd.						
03	State Highways- contd.						
101	Bridges- contd.						
	Paity Bridge Panduka	0.00	0.00	0.00	0.00	1,072.79	0.00
	Construction of Bridge near Mohara on Shivnath River of Antagarh Road	0.00	0.00	0.00	0.00	1,331.01	0.00
	Construction of Major Bridges	13,405.61	11,117.24	0.00	11,117.24	79,014.50	(-) 17.07
	Construction of Arjuni-Ratapali Road on Shivnath River	0.00	0.00	0.00	0.00	1,046.16	0.00
	Railway Over Bridge at Bhatapara	0.00	0.00	0.00	0.00	1,933.60	0.00
	Railway Over Bridge at Dongargaon	0.00	0.00	0.00	0.00	1,165.75	0.00
	Bridge on Ghodapali- Pakariya– Nawapara Road	0.00	0.00	0.00	0.00	1,365.52	0.00
	Bridge on Mahanadi River on Jaitpur – Hasod Road	0.00	0.00	0.00	0.00	1,000.86	0.00
	Sheonath River Bridge at Meghaghai on Sonesar Arjuni Road	0.00	0.00	0.00	0.00	1,667.71	0.00
	Construction of Railway Over Bridge	7,208.94	5,054.30	0.00	5,054.30	27,856.43	(-)29.89
	Fly over of Jora-Saddu-Dhaneli Road.	0.00	0.00	0.00	0.00	2,801.25	0.00
	Construction of Bridge on Mahanadi River of Donar-Borsi Road.	0.00	0.00	0.00	0.00	2,165.21	0.00
	Construction of High quality Bridge on Mahanadi River near Surajgarh	0.00	0.00	0.00	0.00	5,616.45	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE- contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2018-19	Expenditure during 2019-20			Expendi- ture to the end of 2019-20	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2019-20
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.							
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- contd.						
03	State Highways- contd.						
101	Bridges – contd.						
	Construction of Bridge across Hasdeo river on Pendri-Gomta Road	0.00	0.00	0.00	0.00	1,463.19	0.00
	Bridge on Raipur -Baloda Bazar Road	0.00	0.00	0.00	0.00	1,335.40	0.00
	Bridge on Mahanadi River between Pussaur and Saria	0.00	0.00	0.00	0.00	2,263.84	0.00
	Bridge on Shivnath/ Raveli Bhaaregaon	0.43	0.00	0.00	0.00	1,085.88	(-) 100.00
	Four lane bridge of Baloda Bazar road	0.00	0.00	0.00	0.00	49.95	0.00
	Bridge on Sukha River of Hathkhoj – Chingroud road of Rajim	17.08	0.00	0.00	0.00	1,489.14	(-) 100.00
	Construction of Bridge on Mand River on Radhapur–Ghugwa Road	129.52	158.37	0.00	158.37	834.65	(+) 22.27
	Construction of Bridge on Mand River on Panjhar Devi Road, Raigarh	165.70	146.60	0.00	146.60	798.42	(-)11.53
	Construction of Railway Over Bridge at Chakrabhata-Motary Road Railway Crossing	0.00	0.00	0.00	0.00	1,147.96	0.00
	Y-Shape Railway Over Bridge at Raipur Naka, Durg	0.00	0.00	0.00	0.00	4,530.69	0.00
	Railway Over Bridge on Howrah Mumbai rail line at Tilda Baloda Bazar Road	0.00	0.00	0.00	0.00	1,705.09	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE- contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2018-19	Expenditure during 2019-20			Expendi- ture to the end of 2019-20	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2019-20
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.							
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- contd.						
03	State Highways- contd.						
101	Bridges - contd.						
	Railway Over Bridge on Howrah Mumbai rail line at Lal Khadan crossing	86.60	54.65	0.00	54.65	1,902.17	(-) 36.89
	Railway Over Bridge at Dongargarh	0.00	0.00	0.00	0.00	1,650.59	0.00
	Railway Over Bridge at Champa Yard at Janjgir	137.03	78.82	0.00	78.82	2,455.98	(-) 42.48
	Railway under Bridge between Ram Nagar to Samta Colony	0.00	0.00	0.00	0.00	1,605.47	0.00
	Railway under Bridge at Mamta Nagar, Rajnandgaon	0.42	0.00	0.00	0.00	1,216.67	(-) 100.00
	Underbridge of N. H. 6 – Kota Road	0.00	0.00	0.00	0.00	1,287.00	0.00
	Railway under bridge at Sirsa Gate	242.96	0.00	0.00	0.00	1,073.02	(-) 100.00
	Railway under Bridge at Nehru Nagar, Bhilai	9.93	124.74	0.00	124.74	396.86	(+) 1156.19
	Khoksa Railway Over Bridge in Janjgir Champa 29	109.79	50.00	0.00	50.00	2,082.91	(-) 54.46
	Railway Over Bridge in Gaurela on Bilaspur Katni rail line	0.00	0.00	0.00	0.00	58.17	0.00
	Construction of Railway Over Bridge at Akaltara	0.00	0.00	0.00	0.00	855.37	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE- contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2018-19	Expenditure during 2019-20			Expendi- ture to the end of 2019-20	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2019-20
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.							
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- contd.						
03	State Highways-contd.						
101	Bridges – contd.						
	Construction of Railway Over Bridge at Maroda	0.42	498.84	0.00	498.84	3,335.89	(+) 1,18,671.43
	Construction of Railway Over Bridge on Bilaspur Katni Rail line in Gaurela	1,036.79	633.06	0.00	633.06	2,484.15	(-) 38.94
	Construction of Railway Over Bridge at Chakrabhata	0.00	0.00	0.00	0.00	438.89	0.00
	Construction of Railway Over Bridge at Shankar Nagar, Raipur	765.94	517.64	0.00	517.64	7,195.59	(-) 32.42
	Construction of Railway Over Bridge at Nehru Nagar, Bhilai	24.34	34.85	0.00	34.85	1,906.9	(+) 43.17
	Construction of Bridge on Shivnath River of Bhuigaon Paisar Road at Paisarghat	175.19	325.23	0.00	325.23	777.81	(+) 85.64
	Construction of Bridge on Shivnath River at Anjora Changori Albaras Vinaykpur Road	0.00	0.00	0.00	0.00	837.07	0.00
	Construction of High Level Bridge over Shivnath River of Rewe to Khamhariya Road	131.20	262.89	0.00	262.89	1,223.45	(+) 100.37

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE- contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2018-19	Expenditure during 2019-20			Expendi- ture to the end of 2019-20	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2019-20
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.							
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- contd.						
03	State Highways-contd.						
101	Bridges - concl'd.						
	Other works costing below ₹ 10 Crore	0.00	18.83	0.00	18.83	28,921.70	(+)100.00
	Total - 101	23,647.89	19,076.06	0.00	19,076.06	2,12,413.50	(-) 19.33
337	Road Works-						
	Construction of						
	Six lane Road from National Highway No. 6 to Air Port	0.00	0.00	0.00	0.00	3,581.58	0.00
	Central Road Fund (CRF)	26,687.37	31,794.20	0.00	31,794.20	1,15,519.60	(+)19.13
	Jashpur-Ashtha Kusmi Road (CRF)	0.00	0.00	0.00	0.00	2,172.23	0.00
	Widening and Strengthening of Sipat-Baloda-Korba Road at Bilaspur (CRF)	0.00	0.00	0.00	0.00	2,041.13	0.00
	Widening and Strengthening of Basana-Bhanwarpur- Sengarpali Road (CRF)	0.00	0.00	0.00	0.00	1,453.31	0.00
	Widening and Strenthgthening of Kendai(Chotiya)- Barder(Khadgaon)- Baikunthpur-Sonhat Road -14KM (CRF)	0.00	0.00	0.00	0.00	1,856.60	0.00
	Sipat- Beltara Road (CRF)	0.00	0.00	0.00	0.00	1,499.26	0.00
	Widening and Strengthening of Manendragarh-Kendi (Chotiya)- Barder(Khadgaon)- Baikunthpur-Sonhat Road- 12.60 KM (CRF)	0.00	0.00	0.00	0.00	1,561.91	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE- contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expendi- ture during 2018-19	Expenditure during 2019-20			Expendi- ture to the end of 2019-20	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2019-20	
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total			
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES-contd.							
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- contd.-						
03	State Highways- contd.						
337	Road Works- contd.						
	Widening and Strengthening of Kansabel-Saraipani Road (CRF)	355.82	419.84	0.00	419.84	1,037.24	(+)17.99
	Widening and Strengthening of Gaurella – Karangra (CRF)	0.00	0.00	0.00	0.00	2,633.47	0.00
	Construction of fly over on Canal road near Kashiram Nagar (CRF)	7.58	904.50	0.00	904.50	5,345.21	(+)11,832.72
	Bridge on Pithoura-Bagbahara – Komakhan – Chura – Gariyaband road (CRF)	11.91	39.30	0.00	39.30	1,738.90	(+)229.97
	Bridge and underbridge on Gogaon – Gudhiyari road (CRF)	48.43	9.46	0.00	9.46	483.64	(-)80.47
	Railway underbridge on level crossing no. 424 – B Gudhiyari - Gondwara road (CRF)	770.05	93.50	0.00	93.50	2,511.61	(-)87.86
	Bridge on Kumahalori Nalla of Rajnandgaon - Arjunda – Gunderdehi road (CRF)	84.72	0.00	0.00	0.00	596.47	(-)100.00
	Bridge on Karuha Nalla of Durg – Dhamdha – Bemetara Road (CRF)	0.00	0.00	0.00	0.00	596.77	0.00
	Bridge on Karra Nalla of Rajnandgaon – Kawardha -Pondi Road (CRF)	116.41	8.43	0.00	8.43	481.64	(-)92.76
	Gharghora Bypass Road Upgradation work,Raigarh (6.50 KM)	0.00	388.87	0.00	388.87	388.87	(+)100.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE- contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2018-19	Expenditure during 2019-20			Expenditure to the end of 2019-20	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2019-20
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.							
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- contd.						
03	State Highways – contd.						
337	Road Works- contd.						
	Upgradation of Pandariya Dotopar Bhlukona Road,Raipur (35 KM)	0.00	1,632.73	0.00	1,632.73	1,632.73	(+)100.00
	Pathalgaon Kapu Road Upgradation work,Raigarh (10.50 KM)	0.00	1,449.55	0.00	1,449.55	1,449.55	(+)100.00
	Upgradation of Bhatapara to Dhaneli Road (19.20 KM)	0.00	2,442.65	0.00	2,442.65	2,442.65	(+)100.00
	Construction of Bhatapara to Niponiya Road (19 KM)	0.00	2,780.30	0.00	2,780.30	2,780.30	(+)100.00
	Mahasamund -Rajim Road	0.00	0.00	0.00	0.00	1,783.80	0.00
	Mungeli KM 51 to Pondi 105 KM	0.00	0.00	0.00	0.00	1,259.70	0.00
	Ambikapur- Samarsat Road	0.00	0.00	0.00	0.00	2,543.61	0.00
	Kupsara- Wadrafnagar- Dhanchar- Ramanujganj Road	0.00	0.00	0.00	0.00	2,596.85	0.00
	Kumhari-Ahiwara-Bemetra-Berla Road	0.00	0.00	0.00	0.00	1,698.89	0.00
	Mohla -Maharashtra Border Road	0.00	0.00	0.00	0.00	1,751.91	0.00
	Rajnandgaon- Mohla Road	0.00	0.00	0.00	0.00	5,082.34	0.00
	Upgradation of Kukmera-Kawardha Road	0.00	0.00	0.00	0.00	4,382.68	0.00
	Upgradation of Mungeli -Pondi Road	0.00	0.00	0.00	0.00	1,295.29	0.00
	Rajnandgoan-Kukmera Road	0.00	0.00	0.00	0.00	2,165.71	0.00
	Dhaneli-Saddu Road	0.00	0.00	0.00	0.00	2,188.86	0.00
	Dhanora- Murumgaon Road	0.00	0.00	0.00	0.00	1,340.81	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE- contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2018-19	Expenditure during 2019-20			Expendi- ture to the end of 2019-20	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2019-20
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.							
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- contd.						
03	State Highways-contd.						
337	Road Works-contd.						
	Kumhari- Behta -Bemetra –Nawagarh- Mungeli Road	0.00	0.00	0.00	0.00	1,237.32	0.00
	Ambikapur- Semarsot Road	0.00	0.00	0.00	0.00	2,099.40	0.00
	Hathbandh -Simga – Kapsara- Wadrafnagar- Dhanwar Ramanujganj Road	0.00	0.00	0.00	0.00	3,078.71	0.00
	Padhri Pandriya- Mungeli -Takatpur Road	0.00	0.00	0.00	0.00	1,366.15	0.00
	Abhanpur- Rajim -Gariyaband Road	0.00	0.00	0.00	0.00	2,894.12	0.00
	Kapsari –Hathidad Road	0.00	0.00	0.00	0.00	2,731.00	0.00
	Chhattisgarh State Road Development Sector Project (CSRDSP)- Phase II	21,875.37	5,392.35	0.00	5,392.35	87,436.07	(-)75.35
	Kondagaon Road (CSRDSP)	0.00	0.00	0.00	0.00	2,850.96	0.00
	Dhamtari-Nagri Road (CSRDSP)	0.00	0.00	0.00	0.00	2,577.71	0.00
	Dhamdha- Rohda- Johratarai- Atariya- Khairagarh Road (CSRDSP)	628.49	0.00	0.00	0.00	5,867.34	(-)100.00
	Chandkhuri-Maró-Sambalpur-Navararh-Chirha- Umariya Road (CSRDSP)	2,408.70	451.08	0.00	451.08	7,967.30	(-)81.27
	Ratanpur-Kota-Lormi-Pandariya-Mungeli-Road (CSRDSP)	3,373.40	1,323.30	0.00	1,323.30	11,753.46	(-)60.77
	Jayramnagar- Masturi-Malhar-Jodhara-Lawan Road (CSRDSP)	679.22	222.26	0.00	222.26	10,703.06	(-)67.27

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE- contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- - ture during 2018-19	Expenditure during 2019-20			Expendi- - ture to the end of 2019-20	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2019-20
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.							
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- contd.						
03	State Highways-contd.						
337	Road Works- contd.						
	Nandghat-Bhatapara-Balodabazaar-Kasdol-Gidhori Road (CSRDSP)	1,575.00	1,092.67	0.00	1,092.67	23,346.94	(-)30.62
	Sheori Narayan-Birra-Champa Road-(CSRDSP)	895.95	370.69	0.00	370.69	10,445.38	(-)58.63
	Raipur-Urla-Pathridhi-Berla-Kotwa Road-(CSRDSP)	2,378.84	467.69	0.00	467.69	7,947.35	(-)80.34
	Khairagarh-Dongargarh-Tumbibod Road -(CSRDSP)	704.19	5.49	0.00	5.49	7,887.36	(-)99.22
	Simga-Tilda-Kharora-Arang-Nayapara-Kurud Road (CSRDSP)	4,456.06	1,453.18	0.00	1,453.18	25,233.24	(-)67.39
	Raipur-Baloda Bazar Road (CSRDSP)	2,707.77	961.62	0.00	961.62	18,891.69	(-)64.49
	Rajnandgaon Road (CSRDSP)	2,130.47	892.44	0.00	892.44	19,028.19	(-)58.11
	Balod Dhamtari Road (CSRDSP)	1,103.76	355.72	0.00	355.72	5,093.90	(-)67.77
	Chilfi-Rengakhar-Selvehara Road (CSRDSP)	0.00	0.00	0.00	0.00	2,050.68	0.00
	Anda-Phunda Road (CSRDSP)	476.10	11.35	0.00	11.35	5,538.40	(-)97.62
	Bodla-Tarregaon- Daldali Road (CSRDSP)	482.21	1,737.87	0.00	1,737.87	6,053.02	(+)260.40
	Chhattisgarh State Road Development Sector Project	158.56	0.00	0.00	0.00	1,483.87	(-)100.00
	Road from Agrawal Transport Chowk to Lakholi Chowk at Rajnandgaon	0.00	0.00	0.00	0.00	2,528.16	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE- contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expendi- - ture during 2018-19	Expenditure during 2019-20			Expendi- - ture to the end of 2019-20	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2019-20	
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total			
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.							
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- contd.						
03	State Highways-contd.						
337	Road Works- contd.						
	Four lane Road from Pandri to Zero point Vidhan Sabha road	0.00	0.00	0.00	0.00	3,654.12	0.00
	Construction of State Highway	3,467.99	1,389.37	0.00	1,389.37	36,908.48	(-)59.94
	Construction of cement concrete wall on four side of International Cricket Stadium at Parsada	0.00	0.00	0.00	0.00	155.99	0.00
	Widening and Strengthening of Uttai-Patan- Tarri Ghat Road	0.00	0.00	0.00	0.00	3,758.93	0.00
	Widening and Strengthening of Jalbandha Road	0.00	0.00	0.00	0.00	1,547.12	0.00
	Widening and Strengthening of Ahirwara to Pathariya Chowk Road	0.00	0.00	0.00	0.00	1,173.01	0.00
	Renovation of Bemetara-Durg-Dhamdha Road	0.00	0.00	0.00	0.00	1,848.53	0.00
	Widening and renovation of Durg Bemetara Road	0.00	0.00	0.00	0.00	1,295.85	0.00
	Road from Gaurinagar Vasiliyan School Motipur Pyarelal chowk to State School	0.00	0.00	0.00	0.00	946.37	0.00
	Mahamaya Mandir -Ratanpur Bypass Road	0.00	0.00	0.00	0.00	2,060.90	0.00
	Khairagarh -Jalbandha Road	0.00	0.00	0.00	0.00	1,625.27	0.00
	Two lane Road from Jora-Saddu-Dhaneli	0.00	0.00	0.00	0.00	1,909.55	0.00
	Concrete Road including concrete drainage at Bemetara	0.00	0.00	0.00	0.00	503.35	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE- contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2018-19	Expenditure during 2019-20			Expendi- ture to the end of 2019-20	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2019-20
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.							
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges -contd.						
03	State Highways- contd.						
337	Road Works- contd.						
	Baloda Bazar by pass Road	0.00	0.00	0.00	0.00	3,977.66	0.00
	Construction of Katghora by pass Road	771.96	0.34	0.00	0.34	3,331.16	(-)99.96
	Construction of Bijli Tiraha Bhatapara Patpar Naka Road	0.00	0.00	0.00	0.00	1,331.29	0.00
	Cement concrete road in Bemetara	0.00	0.00	0.00	0.00	150.79	0.00
	Construction of Kandul-Dudiya Road on Rajnandgaon Arjunda Gundardehi Road	0.00	0.00	0.00	0.00	340.57	0.00
	Widening and Strengthening of Dhamdha-Gandai- Saja Road	0.00	0.00	0.00	0.00	667.18	0.00
	Strengthening and Renovation of Durg-Kotni (Urban Road)	0.00	0.00	0.00	0.00	855.40	0.00
	Road from Shakti to Adbhar-Phaguram-Kharsia Road at Janjgir Champa	0.00	0.00	0.00	0.00	2,812.20	0.00
	Strengthening of Birejhar Sirri Maurrikala Road Dist Dhamtari	1,832.47	5.84	0.00	5.84	3,859.36	(-)99.68
	Construction of Fourlane Road from Basantpur Chowk to Farhad Chowk Length 4 km Dist Rajnandgaon	419.41	0.00	0.00	0.00	1,359.71	(-)100.00
	Construction of Road from Balod to Taraud Dehan (Balod By pass) Length 10.80 km	82.40	49.00	0.00	49.00	208.91	(-)40.53
	Asphalting	103.40	3.28	0.00	3.28	257.47	(-)96.83

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE- contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2018-19	Expenditure during 2019-20			Expendi- ture to the end of 2019-20	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2019-20
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.							
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- contd.						
03	State Highways- contd.						
337	Road Works- contd.						
	Chhattisgarh state road development sector project phase III	0.00	7,564.84	0.00	7,564.84	7,564.84	(+)100.00
	Upgradation and Reconstruction work of Thelkadih-Durg Road (31 KM)	0.00	211.23	0.00	211.23	211.23	(+)100.00
	Upgradation and Reconstruction work of Anda-Renchiraj-Jamgaon Road (33.60 KM)	0.00	799.91	0.00	799.91	799.91	(+)100.00
	Upgradation and Reconstruction work of Dongargaon-Khujji-Pinkapar-Jewwrtalla Road (23 KM)	0.00	214.35	0.00	214.35	214.35	(+)100.00
	Upgradation and Reconstruction work of Chuikhadan-Udaipur-Bundeli Road (27 KM)	0.00	105.85	0.00	105.85	105.85	(+)100.00
	Upgradation and Reconstruction work of Karhibhadar-Nipani-Mokha-Batler- Jamgaon Road (31 KM)	0.00	1,347.48	0.00	1,347.48	1,347.48	(+)100.00
	Upgradation and Reconstruction work of Biharikala-Dangarh-Samatola-Khadgaon Road (39 KM)	0.00	874.43	0.00	874.43	874.43	(+)100.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE- contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2018-19	Expenditure during 2019-20			Expendi- ture to the end of 2019-20	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2019-20
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.							
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- contd.						
03	State Highways- contd.						
337	Road Works- concld.						
	Upgradation and Reconstruction work of Ghotia-Palari-Batgan-Ghurpuri-Chikhli- Samoda- Acholi- Tumgaon Roa (40 KM)	0.00	748.69	0.00	748.69	748.69	(+)100.00
	Upgradation and Reconstruction work of Budeni-Nayapara-Paraswani-Magarload- Mohanadi-Borsi-Bhoyena Road	0.00	3,596.00	0.00	3,596.00	3,596.00	(+)100.00
	Upgradation and Reconstruction work of Rajim-Chura-Tarrighat Road (45KM)	0.00	158.95	0.00	158.95	158.95	(+)100.00
	Upgradation and Reconstruction work of Panduka-Jamtai-Ghatarani-Gaydabri- Mandeli-Mudagaon Road (40 KM)	0.00	302.48	0.00	302.48	302.48	(+)100.00
	Upgradation and Reconstruction work of Mangla to Bhesarjaar Road (26 KM)	0.00	2.39	0.00	2.39	2.39	(+)100.00
	Upgradation and Reconstruction work of Purur-Phgunda-Palari-Arkaar-Jamgaon Road (35 KM)	0.00	34.88	0.00	34.88	34.88	(+)100.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	65,816.11	(+)100.00
	Total - 337	80,794.01	74,110.35	0.00	74,110.35	6,18,302.66	(-)8.27

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE- contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2018-19	Expenditure during 2019-20			Expendi- ture to the end of 2019-20	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2019-20
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.							
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- contd.						
03	State Highways- contd.						
902	Deduct- Amount met from Central Road Fund	(-) 25,162.00	(-)19,854.70	0.00	(-)19,854.70	(-)79,198.58	(-)21.09
789	Special Component Plan for Scheduled Castes-						
	Bridge on Mahanadi river at Samoda-Attola Road	0.00	0.00	0.00	0.00	1,436.35	0.00
	Construction of Bridge on Shivrath River from Rahatator to Naya Para Dist Bilaspur	407.94	180.76	0.00	180.76	974.91	(-)55.69
	Construction of Major Bridges	2,584.00	3,174.23	0.00	3,174.23	13,543.17	(+)22.84
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	6,672.39	0.00
	Total - 789	2,991.94	3,354.99	0.00	3,354.99	22,626.82	(+)12.13

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE- contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2018-19	Expenditure during 2019-20			Expenditure to the end of 2019-20	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2019-20
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.							
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- contd.						
03	State Highways- contd.						
796	Tribal Sub-plan-						
	Construction of Major Bridges	9,059.44	9,081.38	0.00	9,081.38	85,955.05	(+)0.24
	Construction of Bridges (NABARD)	0.00	0.00	0.00	0.00	3,172.63	0.00
	Bilaspur- Katghora- Ambikapur Marg	0.00	0.00	0.00	0.00	30,714.92	0.00
	Ambikapur – Dhanbad – Varanasi Road	0.00	0.00	0.00	0.00	1,018.50	0.00
	Corridors to join four sides of the State	91.70	0.00	0.00	0.00	1,378.84	(-)100.00
	Upgradation of Baikunthpur-Sonhat- Ramgarh Road	0.00	0.00	0.00	0.00	2,803.45	0.00
	State Highways	5,556.53	216.90	0.00	216.90	22,851.51	(-)96.09
	Bridge on Sondur River on Saraibadar- Jadjada –Gariyaband Road	0.00	0.00	0.00	0.00	1,024.91	0.00
	Five culverts on Sihawa-Manpur- Khariyar Road	0.00	0.00	0.00	0.00	748.91	0.00
	Bridge on Paury River at Nahargaon- Nagabuda-Barula Road	0.00	0.00	0.00	0.00	983.82	0.00
	Bridge on Paury river on Gariyaband- Kochway Road	3.42	37.82	0.00	37.82	1,253.01	(+)1,005.85
	Bridge on Mahanadi River on Maragaon- Gariyaband Road	83.41	53.77	0.00	53.77	994.18	(-)35.54

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE- contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2018-19	Expenditure during 2019-20			Expenditure to the end of 2019-20	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2019-20
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.							
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- contd.						
03	State Highways- contd.						
796	Tribal Sub-plan- contd.						
	Bridge on Mahanadi River of Shahwada Tarasgaon Road of Kanker	142.51	142.06	0.00	142.06	1,966.30	(-)0.32
	Bridge on Sheonath River on Pangri Chowk (Mahilaghat)	0.00	0.00	0.00	0.00	1,415.91	0.00
	Bridge on Shabri River of Nagar Panchyat Konta to Odisha approach Road of Sukma	238.20	177.42	0.00	177.42	1,034.09	(-)25.52
	Bridge including approach Road on Mahanadi River at Birgudi Bhumka Belgaon Road in Dhamtari	0.00	0.00	0.00	0.00	2,430.35	0.00
	Bridge on Bangarsuta–Maharajganj Road	90.87	0.00	0.00	0.00	549.05	(-)100.00
	Rihand bridge and appurtenant on WB Road	0.00	0.00	0.00	0.00	838.36	0.00
	Upgradation of Katghora Chotiya Ambikapur Road	0.00	0.00	0.00	0.00	2,889.58	0.00
	Asphalting of Kotami-Pasan-Katghora Road	0.00	0.00	0.00	0.00	4,022.44	0.00
	Upgradation of Patnasar-Bhoka-Kundeli-Bhadi Road in Baikunthpur	0.00	0.00	0.00	0.00	4,811.33	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE- contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2018-19	Expenditure during 2019-20			Expenditure to the end of 2019-20	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2019-20
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.							
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- contd.						
03	State Highways- contd.						
796	Tribal Sub-plan- contd.						
	Widening and Tarring of Katadol Janakpur Road	0.00	0.00	0.00	0.00	3,503.21	0.00
	Construction of Ring Road at Premnagar in Surajpur	49.64	0.00	0.00	0.00	3,924.20	(-)100.00
	Construction of Patna-Sarbhoka-Kundeli Bhadi of Baikunthpur, Koriya	0.00	0.00	0.00	0.00	2,258.78	0.00
	Construction of concrete Road including concrete drain in Sukma	0.00	0.00	0.00	0.00	2,614.11	0.00
	Widening and Strengthening of Chanti – Janakpur road	310.44	0.88	0.00	0.88	2,097.93	(-)99.72
	Construction of Pendra By Pass Road (Length 14 km) District- Bilaspur	0.00	0.00	0.00	0.00	129.76	0.00
	Widening and Upgrading of Keskali-Banskot Makdi Amarwati road	0.00	0.00	0.00	0.00	58.44	0.00
	Construction of High Level Bridge on Indrawati River of Nagarnar-Bhejapadar Borgaon Road	272.95	0.00	0.00	0.00	1,068.79	(-)100.00
	Construction of Bridge on Shabri River from Konta Ganjenar to Kodripal Ghat	193.80	216.59	0.00	216.59	557.58	(+)11.75

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE- contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2018-19	Expenditure during 2019-20			Expenditure to the end of 2019-20	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2019-20
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.							
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- contd.						
03	State Highways- conclud.						
796	Tribal Sub-plan-conclud.						
	Construction of Bridge on Kanker Dudhawa Road on 19/2,15/2,25/4 km of Nala Dist Kanker	643.23	51.52	0.00	51.52	1,626.48	(-)91.99
	Other works costing below ₹ 10 Crore	0.00	14.51	0.00	14.51	34,680.86	(+)100.00
	Total - 796	16,736.14	9,992.85	0.00	9,992.85	2,25,377.28	(-)40.29
	Total - 03	99,007.98	86,679.55	0.00	86,679.55	9,99,783.82	(-)12.45
04	District and Other Roads-						
101	Bridges						
	Bridge on Pradhan Mantri Gram Sadak Yojna Roads	0.00	0.00	0.00	0.00	7,109.78	0.00
337	Road works-						
	Mukhya Mantri Gram Sadak Vikas Yojna	6,693.50	5,021.36	0.00	5,021.36	1,06,388.55	(-)24.98
	Survey of Major Roads	4.95	6.46	0.00	6.46	42.37	(+)30.50
	Asphalting	294.74	40.80	0.00	40.80	877.38	(-)86.15
	Mukhyamantri Gram Gaurav Path Yojana	2,550.44	1,903.93	0.00	1,903.93	54,486.28	(-)25.35
	Widening and Strengthening of Dhurkote Pendurava Chandrapur Main District Road at Chandrapur	0.00	0.00	0.00	0.00	2,619.43	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE- contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2018-19	Expenditure during 2019-20			Expenditure to the end of 2019-20	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2019-20
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.							
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- contd.						
04	District and Other Roads- contd.						
337	Road works- contd.						
	Pradhan Mantri Gram Sadak Yojana	48,000.00	0.00	72,807.00	72,807.00	2,39,210.30	(+)51.68
	Construction of Bypass Road.	0.00	0.00	0.00	0.00	848.29	0.00
	Construction of Main Road in Districts	20,984.53	10,905.75	0.00	10,905.75	91,278.25	(-)48.03
	Widening and Strengtheningof Deokar-Saja- Kamaria Road-	0.00	0.00	0.00	0.00	362.09	0.00
	Construction of Road on Canal at Raipur	0.00	0.00	0.00	0.00	2,961.18	0.00
	Widening and Strengthening of Chatauna-Kutesar-Badgaon-Kunda-Lakhauli Road	0.00	0.00	0.00	0.00	3,091.45	0.00
	Construction of four lane Road on Main Road -45 of Raipur	0.00	0.00	0.00	0.00	379.24	0.00
	Bodla Mohgaon Pratapur Road	0.00	0.00	0.00	0.00	1,751.57	0.00
	Widening and Strengthening of Devkar-Gota-Jalbandha Marg	0.00	0.00	0.00	0.00	2,168.50	0.00
	Rajnandgaon Bypass Road	59.49	168.05	0.00	168.05	7,048.78	(+) 182.48
	Widening and Bitueinisation of Dhangar-Bhupdevpur Road	0.00	0.00	0.00	0.00	3,089.49	0.00
	Construction of Chiranchari-Pitepani-Piparkhar-Bortalao Road	0.00	0.00	0.00	0.00	503.70	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE- contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2018-19	Expenditure during 2019-20			Expenditure to the end of 2019-20	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2019-20
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.							
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- contd.						
04	District and Other Roads- contd.						
337	Road works- contd.						
	Construction of Balod to Padkibhat bypass Road	0.00	0.00	0.00	0.00	1,938.20	0.00
	Construction of Pasaud-Suregaon- Arjunda Road in Gundardehi	0.00	0.00	0.00	0.00	2,866.64	0.00
	Construction of six lane Road from Vidhansabha Road to Tekari-Dhaneli Marg	0.99	0.00	0.00	0.00	3,821.17	(-)100.00
	Upgradation of Saddu-Urkura Road and Dharsiwan Road	0.00	0.00	0.00	0.00	1,348.77	0.00
	Widening of Four lane ring Road from Tatibandh to Khamtarai	0.00	0.00	0.00	0.00	10,467.63	0.00
	Upgradation and Strengthening of Pirda- Bhanwarpur Road	0.00	0.00	0.00	0.00	798.39	0.00
	Widening and Tarring of Motipur Patan Road of Durg District	0.00	0.00	0.00	0.00	2,676.64	0.00
	Construction of cement concrete Road on four sides of Raipur City	77.02	2.92	0.00	2.92	2,087.73	(-)96.20
	Construction of Sakra-Katari Road in Champa Janjgir	7.34	41.67	0.00	41.67	1,008.89	(+)467.71
	Widening and Strengthening of Arangkalai-Khamtarai-Bhothli-Gukhera	0.00	0.00	0.00	0.00	1,252.61	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE- contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2018-19	Expenditure during 2019-20			Expenditure to the end of 2019-20	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2019-20
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.							
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- contd.						
04	District and Other Roads- contd.						
337	Road works- contd.						
	Widening and asphaltting of Shakti-Tundra Road in Janjgir Champa	0.00	0.00	0.00	0.00	1,076.13	0.00
	Widening and Strengthening of Malkharata- Chhapara-Dabhara State Road in Chandrapur	0.00	0.00	0.00	0.00	5,562.57	0.00
	Widening and Strengthening of Kusmi-Khudmudi-Siltara Road in Bemetara	0.00	0.00	0.00	0.00	1,625.66	0.00
	Upgradation of Nawapara-Chata-Katiya Road in Arang	0.00	0.00	0.00	0.00	1,536.03	0.00
	Widening, Strengthening and asphaltting of Datrenga-Raveli-Parsada-Khorpa Road including pul puliya	0.00	0.00	0.00	0.00	2,369.10	0.00
	Widening and Strengthening of Bilaspur Mungeli Lormi Road	0.00	0.00	0.00	0.00	662.72	0.00
	Widening and Strengthening of Tadesara-Mudhpar-Kaldabri Road	0.00	0.00	0.00	0.00	1,742.45	0.00
	Widening and Strengthening of Mahobabazar -Kota -Gudhiyari fourlane road including street light and road divider	131.86	146.80	0.00	146.80	1,215.73	(+)11.33

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE- contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2018-19	Expenditure during 2019-20			Expenditure to the end of 2019-20	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2019-20
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.							
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- contd.						
04	District and Other Roads-contd.						
337	Road works- contd.						
	Widening and Upgradation of Amapara – Gudhiyaari Road including land Compensation	1,503.32	0.00	0.00	0.00	2,066.56	(-)100.00
	Tatibandh – Hirapur fourlane Road	0.00	0.00	0.00	0.00	139.98	0.00
	Gudhiyari – Gondwara fourlane Road	653.76	35.44	0.00	35.44	3,271.95	(-)94.57
	Construction of Road from N H 53 to Tenduwahi	0.00	0.00	0.00	0.00	89.03	0.00
	Widening and Strengthening of Bhakhara city road of Kurud	10.76	0.00	0.00	0.00	1,049.89	(-)100.00
	Widening and Upgradation of Borsi – Dhanora – Utai Road	626.87	55.41	0.00	55.41	710.38	(-)91.16
	Tarring work of Lawan – Dharsinwa- Odan-Khataura Road	0.00	0.00	0.00	0.00	500.20	0.00
	Kathakoni – Mudhpar Road	35.19	0.00	0.00	0.00	2,116.83	(-)100.00
	Upgradation of Seepat Beltara Road (Length 10 km) Dist Bilaspur	5.63	0.00	0.00	0.00	1,479.47	(-)100.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE- contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2018-19	Expenditure during 2019-20			Expenditure to the end of 2019-20	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2019-20
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.							
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- contd.						
04	District and Other Roads-contd.						
337	Road works- contd.						
	Construction of Four Lane Ramnagar-Kota Road District- Raipur	383.94	19.59	0.00	19.59	1,614.10	(-)94.90
	Widening and Strenghtening of Kaldabari-Ghumka-Patewa Route (Length 14.80 km) Dongargarh	503.37	62.37	0.00	62.37	2,855.83	(-)87.61
	Upgradation of Saja Somaikala Chilfi Bendarchi Ranbirpur Route 18 km	362.80	4.56	0.00	4.56	1,306.25	(-)98.74
	Construction of By Pass Route in Khairagarh (Length 4.65 km)	460.48	416.49	0.00	416.49	1,821.72	(-)9.55
	Construction of Banjaridand Chirmiri Road with Bridge (length 16 km) Baikunthpur	64.76	0.00	0.00	0.00	267.43	(-)100.00
	Widening and Strengthening of Abhanpur-Jamgaon-Sunderkera-Mandlorpod-Daganya Road	0.00	0.00	0.00	0.00	1,098.17	0.00
	Widening and Strengthening and asphaltting of Bilha-Bartpro-Amlidih Road	0.00	0.00	0.00	0.00	1,598.16	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE- contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2018-19	Expenditure during 2019-20			Expenditure to the end of 2019-20	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2019-20
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.							
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- contd.						
04	District and Other Roads- contd.						
337	Road works- contd.						
	2 Widening and Strengthening of Two land Birgaon-Urla-Bendri-Karabera-Gomchi-Nandanvan Road	0.00	0.00	0.00	0.00	4,615.11	0.00
	Construction of Tilda –Tandwa- Kirana-Raita-Dharsiwa Road	0.00	0.00	0.00	0.00	0.98	0.00
	Construction of Kawardha-Rengakhar via Madhaghat Road	0.00	0.00	0.00	0.00	82.71	0.00
	Widening and Strengthening of Gujara-Dhamini-Kotni-Palod Road	0.00	0.00	0.00	0.00	842.66	0.00
	Widening and Strengthening of Shankar nagar to Raipur –Baloda Bazar Road	0.00	0.00	0.00	0.00	1,243.69	0.00
	Concreting of various <i>chaturidik</i> Roads in Raipur	0.00	0.00	0.00	0.00	1,429.69	0.00
	Construction of various <i>chaturdik</i> Roads in Raipur	0.00	0.00	0.00	0.00	168.01	0.00
	Asphalting of Pirada-Bhanwarpur Road in Mahasamund	0.00	0.00	0.00	0.00	328.72	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE- contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2018-19	Expenditure during 2019-20			Expenditure to the end of 2019-20	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2019-20
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.							
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- contd.						
04	District and Other Roads- contd.						
337	Road works- contd.						
	Widening, tarring and Strengthening of Malviya Nagar chowk, Jail Tiraha and Minimata chowk Road	0.00	0.00	0.00	0.00	1,074.30	0.00
	Widening and Strengthening of Lohara- Balod Road	0.00	0.00	0.00	0.00	1,922.72	0.00
	Construction of Sikosa-Arjunda Road in Gundardehi	0.00	0.00	0.00	0.00	1,236.37	0.00
	Widening and Strengthening of Dharsiwa-Kunra-Paderbhata-Kharikhut- Sungera-Lakhara-Bhumiya Road including pul Puliya	0.00	0.00	0.00	0.00	2,033.02	0.00
	Construction of Tilda-Tandwa-Kirana- Ratiya-Dharsiwa Road	0.00	0.00	0.00	0.00	2,009.01	0.00
	Widening and Strengthening of Tilda- Nevra-Champa-Manpur-Kokha-Parwani- Chingori-Chachanpairi-Mohra Road	0.00	0.00	0.00	0.00	2,647.03	0.00
	Widening and Strengthening of Birgaon- Urla-Bendri-Karebera-Gomchi- Nandanvan Road	0.00	0.00	0.00	0.00	4,615.12	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE- contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2018-19	Expenditure during 2019-20			Expenditure to the end of 2019-20	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2019-20
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.							
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- contd.						
04	District and Other Roads- contd.						
337	Road works- contd.						
	Widening and Upgradation of Saragaon-Devari Road	0.00	0.00	0.00	0.00	1,662.01	0.00
	Construction of Gadua-Kharjhiti-Daganiya-Boriya-Siyapurkapa-Navgaonkala Road	0.00	0.00	0.00	0.00	995.20	0.00
	Construction of four lane Jora to Vidhansabha Road	0.00	0.00	0.00	0.00	5,640.27	0.00
	Widening and Upgradation of Uparwara-Cheriya-Kuru Road in Raipur	0.00	0.00	0.00	0.00	337.13	0.00
	Widening and Strengthening of Torla-Tila-Champaran Road in Abhanpur	0.00	0.00	0.00	0.00	1,277.54	0.00
	Widening and Upgradation of Khilora-Sonperi-Tikeri-Kolar Road in Raipur	0.00	0.00	0.00	0.00	620.70	0.00
	Construction of four lane Road from Gariyaband to Nayapara Rajim	0.00	0.00	0.00	0.00	205.67	0.00
	Construction of Arang-Gulu-Samoda-Chikli lane	0.00	0.00	0.00	0.00	14.00	0.00
	Widening and Upgradation of Abhanpur-Torla Road	0.00	0.00	0.00	0.00	374.03	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE- contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2018-19	Expenditure during 2019-20			Expenditure to the end of 2019-20	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2019-20
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.							
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- contd.						
04	District and Other Roads- contd.						
337	Road works- contd.						
	Widening and Upgradation of Abhanpur-Purulidih Road	0.00	0.00	0.00	0.00	1,302.64	0.00
	Widening and Strengthening of Raipur-Kendri-Singerbhata- Chachanperi Road	0.00	0.00	0.00	0.00	711.80	0.00
	Construction of Bhatapara-Jaraud-Suhela-Hirmi-Mohra Road	0.00	0.00	0.00	0.00	1,565.57	0.00
	Construction of Bawli-Umariya-Kharsaul Road in Bilha	0.00	0.00	0.00	0.00	1,062.59	0.00
	Construction of Khapri-Bija-Kargi Road inTakhatpur	0.00	0.00	0.00	0.00	2,117.47	0.00
	Widening, Strengthening and Asphaltting of Chakrabhata to Dagori Road	0.00	0.00	0.00	0.00	1,947.79	0.00
	Widening and Upgradation of Bilha-Mahmad-Fadakhari via Haritona- Sarwane Road of Butena-Dhaurabhata Road	0.00	0.00	0.00	0.00	1,666.33	0.00
	Strengthening and asphaltting of Butena-Dhaurabhata Road	0.00	0.00	0.00	0.00	625.05	0.00
	Upgrading and asphaltting of Bhojpur to Amlidih Road in Bilaspur	0.00	0.00	0.00	0.00	1,178.61	0.00
	Bituminisation of Chapli-Bayang-Nandeli Road	0.00	0.00	0.00	0.00	1,457.24	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE- contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2018-19	Expenditure during 2019-20			Expenditure to the end of 2019-20	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2019-20
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.							
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- contd.						
04	District and Other Roads- contd.						
337	Road works- contd.						
	Widening and Strengthening of Sahanam-Takhatpur-Pathriya Road in Bilaspur	0.00	0.00	0.00	0.00	1,322.99	0.00
	Chandrapur-Kanchanpur Road	0.00	0.00	0.00	0.00	1,767.25	0.00
	Widening and Upgradation of Kondatarai-Surajgarh Road	0.00	0.00	0.00	0.00	2,050.52	0.00
	Upgradation of Bhakhara-Rampur- Silghat Road	0.00	0.00	0.00	0.00	1,931.47	0.00
	Construction of Kawardha Bypass Road	0.00	0.00	0.00	0.00	903.25	0.00
	Minimum Needs Programmne	11,216.53	11,067.74	0.00	11,067.74	36,591.92	(-)1.33
	Jalso- Bharari Road	0.00	0.00	0.00	0.00	21.49	0.00
	NH 30 Bhatagaon Dhaneli (5KM)	0.00	267.82	0.00	267.82	267.82	(+)100.00
	Construction of Sundereli to Manisiyakala Road, Bridge (30 KM)	0.00	116.47	0.00	116.47	116.47	(+)100.00
	Upgradation of various Roads in Urban areas of Bilaspur	0.00	0.00	0.00	0.00	2,342.53	0.00
	Upgradation of Bilha-Dhodki-Paunsri Road	0.00	0.00	0.00	0.00	138.14	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE- contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2018-19	Expenditure during 2019-20			Expenditure to the end of 2019-20	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2019-20
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.							
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- contd.						
04	District and Other Roads- contd.						
337	Road works- contd.						
	Upgradation of Bilaspur-Beltara-Jayramnagar Road	0.00	0.00	0.00	0.00	1,935.17	0.00
	Construction of Lengwara -Taralim-Berla road	0.00	0.00	0.00	0.00	744.36	0.00
	Upgradation of Sakti to Basanipat Road (Length 5 km) District- Janjgir Champa	186.12	25.66	0.00	25.66	742.70	(-)86.21
	Upgradation of Dhaneli-Girod-Tekari-Baroda Road (Length 11 km) District- Raipur	64.53	0.00	0.00	0.00	1,537.41	(-)100.00
	Widening and Upgradation of Sondh Rewe Dewarbija Road (Length 9 km) District- bemetara	620.37	857.45	0.00	857.45	2,490.21	(+)38.22
	Rural Roads Under Basic Minimum Services	14,705.61	15,415.71	0.00	15,415.71	60,813.54	(+)4.83
	Koni-Mopka Road in Bilaspur	0.00	0.00	0.00	0.00	2,108.53	0.00
	Chaple-Banspalli-Sonka Road at Raigarh	0.00	0.00	0.00	0.00	858.33	0.00
	Construction of Gauravpath Bhakhara Road in Kurud	0.00	0.00	0.00	0.00	523.54	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE– contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2018-19	Expenditure during 2019-20			Expenditure to the end of 2019-20	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2019-20
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.							
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- contd.						
04	District and Other Roads- contd.						
337	Road works- concld.						
	Construction of Bhakhara – Supela – Silghat road in Kurud	195.08	347.07	0.00	347.07	907.45	(+)77.91
	Widening and Strengthening of Anjora – Birrejhar – Chungori road	431.35	16.23	0.00	16.23	506.39	(-)96.24
	Construction of Road from Gram Nagarda to Baradwar (length 11 km) District- Janjgir Champa	945.20	262.06	0.00	262.06	1,910.99	(-)72.27
	Strengthening of Bhilai-3 to Motipur Road (1 km 15/6(100 m) (Length 14.50 km)	203.04	0.00	0.00	0.00	2,483.08	(-)100.00
	Construction of Sitagaon-Madanwada Road at Rajnandgaon	0.00	0.00	0.00	0.00	1,197.84	0.00
	Upgrading of Pod-Bhuraka-Tamaseoni Road in Abhanpur	0.00	0.00	0.00	0.00	1,048.37	0.00
	Construction of Rural Road under NABARD Loan Assistance	4,971.19	5,545.02	0.00	5,545.02	36,935.70	(+)11.54
	Other works costing below ₹ 10 Crore	0.00	149.33	0.00	149.33	792.73	0.00
	Total - 337	1,16,954.76	52,902.16	72,807.00	1,25,709.16	7,97,150.83	(+)7.49

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE- contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2018-19	Expenditure during 2019-20			Expenditure to the end of 2019-20	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2019-20
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.							
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- contd.						
04	District and Other Roads- contd.						
789	Special Component Plan for Scheduled Castes-						
	Approach road to Kharra-Datan Road	0.00	0.00	0.00	0.00	1,269.73	0.00
	Janjgir -Kera Road	0.00	0.00	0.00	0.00	1,267.30	0.00
	Mukhya Mantri Gram Sadak Evam Yojana	1,065.26	843.00	0.00	843.00	26,128.48	(-)20.86
	Pradhan Mantri Gram Sadak Yojna	11,200.00	0.00	17,473.68	17,473.68	63,298.74	(+)56.01
	Widening of Kawardha- Bhoramdev Road	0.00	0.00	0.00	0.00	1,129.55	0.00
	Baradawar Jaijipur Hasaud Road	0.00	0.00	0.00	0.00	4,274.16	0.00
	Mukhyamantri Gram Gaurav Path Yojana	484.98	142.18	0.00	142.18	6,277.77	(-)70.68
	Roads in Scheduled Caste Predominant Areas	9,180.46	6,556.51	0.00	6,556.51	51,305.39	(-)28.58
	Construction of Akaltara-Balod Road	0.00	0.00	0.00	0.00	2,190.67	0.00
	Widening of Bhansoj Jarod Kalei Road (8 KM)	0.00	907.92	0.00	907.92	907.92	(+)100.00
	Widening of Rasni Koira Farfond Fardaha Road,Raipur	0.00	2,293.85	0.00	2,293.85	2,293.85	(+)100.00
	Upgradation and widening of Baradawar-Hasaud-Bhatgaon Road	0.00	0.00	0.00	0.00	3,505.43	0.00
	Asphalting of Taraud-Taga-Dharsiwan Road in Janjgir	0.00	0.00	0.00	0.00	1,354.72	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE- contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2018-19	Expenditure during 2019-20			Expenditure to the end of 2019-20	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2019-20
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.							
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- contd.						
04	District and Other Roads- contd.						
789	Special Component Plan for Scheduled Castes- contd.						
	Construction of Rogada-Birghani Road, Naila-Baloda-Mahuda Road and Naila-Pantora Road	0.00	0.00	0.00	0.00	5,599.36	0.00
	Construction of Champa Amoda Road	0.00	0.00	0.00	0.00	142.66	0.00
	Construction of Mahanadi Bridge on Birra-Bhatgaon Road	0.00	0.00	0.00	0.00	1,300.05	0.00
	Construction of Bemetara-Balsamund-Chandikhurd Road	0.00	0.00	0.00	0.00	3,947.44	0.00
	Construction of Beltukri – Putpura – Bundeli – Gidwara Road	14.00	3.05	0.00	3.05	460.85	(-)78.21
	Tarring of Shivrinarayan Sarangarh State road District Baloda Bazar	0.00	0.00	0.00	0.00	10.06	0.00
	Construction of Bhaisa – Bhandar – Telasi – Sirpur Road	194.49	23.54	0.00	23.54	2,459.84	(-)87.90
	Upgradation of Maqalpurika - Murmunda to Khodamara – Nankatti – Daniya Road	22.51	92.51	0.00	92.51	2,594.87	(+)310.97
	Construction of Basantpur Paparsada Ghoghari DMR Road	483.09	0.00	0.00	0.00	5,464.79	(-)100.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE- contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- - ture during 2018-19	Expenditure during 2019-20			Expendi- - ture to the end of 2019-20	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2019-20
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.							
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- contd.						
04	District and Other Roads- contd.						
789	Special Component Plan for Scheduled Castes- concl'd.						
	Construction of Shivarinarayan By Pass Road (Length 8 km) District- Janjgir Champa	1,094.33	81.95	0.00	81.95	2,014.30	(-)92.51
	Strengthening and Upgradation of Auraikala Uslapur Jarwe Road (Length 6.50 km) District- Janjgir Champa	16.45	0.00	0.00	0.00	772.43	(-)100.00
	Widening and Upgradation of Navagaon Godhi Bhansoj Road (Length 8.40 km) Arang	0.00	0.00	0.00	0.00	1,289.34	0.00
	Construction of Bhilona-Chakrawayi-Badnera Road	0.00	0.00	0.00	0.00	938.33	0.00
	Construction of Nandghat-Malda-Bitkuli Road	0.00	0.00	0.00	0.00	1,577.32	0.00
	Construction of Mungeli Bypass Road	0.00	0.00	0.00	0.00	4,409.13	0.00
	Construction of Naila Balod approach Roadat Janjgir Champa	0.00	0.00	0.00	0.00	2,034.80	0.00
	Widening and Strengthening of Tumgaon Achhola Road	0.00	0.00	0.00	0.00	836.67	0.00
	Construction of Rural Roads under NABARD Loan Assistance	1,186.40	711.18	0.00	711.18	7,713.15	(-)40.06
	Other works costing below ₹ 10 crore	0.00	0.00	0.00	0.00	23,417.26	0.00
	Total - 789	24,941.97	11,655.69	17,473.68	29,129.37	2,32,186.36	(+)16.79

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE- contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2018-19	Expenditure during 2019-20			Expendi- ture to the end of 2019-20	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2019-20
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.							
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- contd.						
04	District and Other Roads- contd.						
794	Special Central Assistance for Tribal Sub-Plan						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	2,231.74	0.00
796	Tribal Sub-plan						
	Widening and Strengthening of Bilaspur- Ratanpur-Majwani-Kenda-Kewachi Road	0.00	0.00	0.00	0.00	4,978.53	0.00
	Widening and Strengthening of Basantpur- Kariam Road at Marwahi	0.00	0.00	0.00	0.00	2,152.54	0.00
	District Roads	0.00	0.00	0.00	0.00	11,954.47	0.00
	Construction of Roads in Tribal Areas	0.00	0.00	0.00	0.00	2,128.04	0.00
	Construction of Bridge on <i>Pradhan Mantri Gram Sadak Yojana</i> Roads	242.45	48.20	0.00	48.20	5,304.71	(-)80.11
	<i>Mukhyamantri Gram Sadak Evam Vikas Yojana</i>	2,757.71	951.78	0.00	951.78	44,220.42	(-)65.49
	<i>Mukhyamantri Gram Gaurav Path Yojana</i>	1,854.84	927.86	0.00	927.86	36,637.63	(-)49.98
	Construction of Rural Roads under NABARD Loan Assistance	1,970.06	3,510.00	0.00	3,510.00	29,946.17	(+)78.17
	Construction of Road from Chendra Chowk to Karauti Darra Ghat, Distt. Sarguja	24.35	0.00	0.00	0.00	526.95	(-)100.00
	Construction of Keskai-Baskot-Makadi- Amravati Road	0.00	219.55	0.00	219.55	3,622.96	(+)100.00
	Bedma - Dhanora - Iragaon Road	0.00	0.00	0.00	0.00	1,530.85	0.00
	<i>Pradhan Mantri Gram Sadak Yojana</i>	37,000.00	0.00	55,326.90	55,326.90	1,98,044.84	(+)49.53

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE- contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2018-19	Expenditure during 2019-20			Expendi- ture to the end of 2019-20	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2019-20
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES-contd.							
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- contd.						
04	District and Other Roads- contd.						
796	Tribal Sub-plan- contd.						
	Compensation For Land Acquisition	789.33	223.51	0.00	223.51	1,974.08	(-)71.68
	Survey	127.27	97.65	0.00	97.65	497.65	(-)23.27
	Minimum Needs Programme	5,264.02	8,264.46	0.00	8,264.46	72,663.13	(+)57.00
	Construction of Dhanpunji- Tikripadar Road	0.00	0.00	0.00	0.00	36.58	0.00
	Construction of Ramgarh-Kota-Dolma Road	0.00	0.00	0.00	0.00	190.10	0.00
	Construction of ring Road in Border of Ambikapur	0.00	0.00	0.00	0.00	954.64	0.00
	Construction of Bilaspur-Ratanpur-Majwani-Kendra-Kewdih Road	0.00	0.00	0.00	0.00	1,629.76	0.00
	District Main Roads	11,525.01	5,714.16	0.00	5,714.16	48,346.73	(-)50.42
	Widening and Strengthening of Lailunga-Kotba-Lavakera Road	0.00	0.00	0.00	0.00	2,402.59	0.00
	Widening and Upgradation of Dudhawa-Murumsilli Road in Kanker	0.00	0.00	0.00	0.00	3,726.21	0.00
	Widening and Upgradation of Kondagaon-Farsagaon-Randhwa-Makdi-Erla Road	0.00	0.00	0.00	0.00	4,017.12	0.00
	Construction of Peeparkhut-Amagohan-Khugsara Road	0.00	0.00	0.00	0.00	2,112.69	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE- contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expendi- ture during 2018-19	Expenditure during 2019-20			Expendi- ture to the end of 2019-20	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2019-20	
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total			
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.							
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- contd.						
04	District and Other Roads- contd.						
796	Tribal Sub-plan- contd.						
	Upgradation of Sewra-Dhanpur-Seoni Road in Marwahi	0.00	0.00	0.00	0.00	2,594.78	0.00
	Upgradation of Gharghoda-Lailunga Road	0.00	0.00	0.00	0.00	2,515.42	0.00
	Construction of Ramanujganj ring Road	0.00	0.00	0.00	0.00	89.24	0.00
	Widening and asphalting of Jashpur-Sanna Road	0.00	0.00	0.00	0.00	1,630.32	0.00
	Dudhawa-Murumsilli-Banrod Road	0.00	0.00	0.00	0.00	555.99	0.00
	Widening and Strengthening of Sihawa-Sitanadi-Borai Road including pul-puliya	0.00	14.60	0.00	14.60	1,629.43	(+) 100.00
	Upgradation work of Amarpur Chirmiri Road of Manendragarh	0.00	0.00	0.00	0.00	766.09	0.00
	Construction of Domnara Barra Johi Kopharmar Road of Kharsia	0.00	0.00	0.00	0.00	2,395.04	0.00
	Baikhuntpur Pacharapori Road	0.00	0.00	0.00	0.00	4,579.70	0.00
	Korbi Jalke Road	0.00	0.00	0.00	0.00	686.47	0.00
	Syahi Sanwal Road	304.20	95.92	0.00	95.92	4,815.14	(-) 68.47
	Construction of Bijapur Bypass Road	0.00	15.76	0.00	15.76	615.01	(+) 100.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE- contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expendi- ture during 2018-19	Expenditure during 2019-20			Expendi- ture to the end of 2019-20	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2019-20	
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total			
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.							
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- contd.						
04	District and Other Roads- contd.						
796	Tribal Sub-plan- contd.						
	Widening and Upgradation of Darima, Baredmali, Lakhanpur Road (Length 10 km) District- Sarguja	481.21	4.51	0.00	4.51	1,659.29	(-)99.06
	Construction of Road from Jarahadand to Mundardand (Bakoi) of Dist Sarguja (Length 13 km)	941.44	1,016.24	0.00	1,016.24	2449.45	(+)7.94
	Upgradation of Road from Sitanadi to Odisha Border (Length 5 km) District- Dhamtari	412.88	0.00	0.00	0.00	856.50	(-)100.00
	Strengthening and Widening of Chura Fingeshwar Road (Length 28 km) District- Gariaband	1,161.75	539.97	0.00	539.97	2,085.08	(-)53.52
	Construction of Darri to Geruwaghat Road at Katghora (Length 4.50 km)	943.14	182.75	0.00	182.75	1,404.10	(-)80.62
	Widening of Sihanwa Keregaon Gattasilli Birgudi Road (Length 24.80 km)	669.07	705.54	0.00	705.54	2,091.42	(+)5.45
	Construction of Road from P.V. 102 to Panavar (Length 7 km) District- Kanker	191.71	0.00	0.00	0.00	222.45	(-)100.00
	Construction of Nangur Netanar Koleng Road (Length 25.50 km) District- Bastar	712.49	762.17	0.00	762.17	2,650.87	(+)6.97

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE- contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expendi- ture during 2018-19	Expenditure during 2019-20			Expendi- ture to the end of 2019-20	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2019-20	
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total			
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.							
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- contd.						
04	District and Other Roads- contd.						
796	Tribal Sub-plan- conclud.						
	Upgradation of Pusaripara Kumharras Approach Road (Length 4.60 km) District-Sukma	19.00	0.00	0.00	0.00	823.80	(-)100.00
	R.R.P.Phase II	12,680.09	0.00	66,593.70	66,593.70	97,943.45	(+)425.18
	Other works costing below ₹ 10 crore	0.00	0.00	0.00	0.00	45,794.83	0.00
	Total - 796	80,072.02	223.51 23,071.12	1,21,920.60	1,45,215.23	6,60,453.27	(+)81.36
800	Other Expenditure-						
	Dhamtari-Ranitarai Road	0.00	0.00	0.00	0.00	2,086.04	0.00
	Rural Road under Basic Minimum Services	0.00	0.00	0.00	0.00	27,748.92	0.00
	Widening and Strengthening of Rajnand-gaon-Arjunda Gunderdehi Road	0.00	0.00	0.00	0.00	1,509.50	0.00
	Upgradation of Kasdol-Baloda-Kacchar Road	0.00	0.00	0.00	0.00	1,752.80	0.00
	Construction of Major District Road	0.00	0.00	0.00	0.00	27,170.85	0.00
	Construction of Kawardha-Rangarwar Road (via Madanghat)	0.00	0.00	0.00	0.00	1,020.39	0.00
	Constructon of Chalgali- Aragahi Road	0.00	0.00	0.00	0.00	1,108.62	0.00
	Minimum Needs Programme	0.00	0.00	0.00	0.00	15,794.04	0.00
	Sakti-Pendri Bypass Road	0.00	0.00	0.00	0.00	1,208.86	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE- contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2018-19	Expenditure during 2019-20			Expendi- ture to the end of 2019-20	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2019-20
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.							
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- contd.						
04	District and Other Roads- conclud.						
800	Other Expenditure- conclud.						
	Rural Roads under NABARD Assistance	0.00	0.00	0.00	0.00	18,896.52	0.00
	Widening and Asphalting of Sakti-Tundra Road	0.00	0.00	0.00	0.00	1,313.71	0.00
	Widening and Strengthening of Kodwa-Saja-Silhati Road	0.00	0.00	0.00	0.00	1,060.96	0.00
	Widening and ashphalting of Salfa-Motimpur-Basin-Amlidih Road	0.00	0.00	0.00	0.00	1,584.00	0.00
	Widening and Strengthening of Deokar-Saja-Khamariya Road	0.00	0.00	0.00	0.00	1,003.47	0.00
	Widening and Strengthening of Deorbija-Khamariya Road	0.00	0.00	0.00	0.00	1,143.07	0.00
	Works Project having no expenditure during the last five years	0.00	0.00	0.00	0.00	683.42	0.00
	Madhya Pradesh Rajya Setu Nirman Nigam Ltd., Bhopal	0.00	0.00	0.00	0.00	119.79	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	62,510.44	0.00
	Total - 800	0.00	0.00	0.00	0.00	1,67,715.40	0.00
	Total - 04	2,21,968.75	223.51 87,628.97	2,12,201.28	3,00,053.76	18,66,847.38	(+) 35.18

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE- contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2018-19	Expenditure during 2019-20			Expendi- ture to the end of 2019-20	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2019-20
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.							
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- contd.						
05	Roads-						
101	Bridges						
	Construction of Roads and Bridges	1,369.66	983.74	0.00	983.74	2,687.25	(-)28.18
337	Roads Works-						
	Construction of Road by <i>Chattisgarh Sadak Vikas Nigam</i>	0.00	0.00	0.00	0.00	750.00	0.00
	Engineering, Procurement and Construction	0.00	444.99	0.00	444.99	42,944.99	(+)100.00
	Infrastructure and Environment Fund	8,165.65	4,703.70	0.00	4,703.70	20,967.71	(-) 42.40
	Total - 337	8,165.65	5,148.69	0.00	5,148.69	64,662.70	(-)36.95
789	Special Component Plan for Scheduled castes						
	Engineering, Procurement and Construction	25,340.00	260.51	0.00	260.51	34,800.51	(-)98.97
	Total - 789	25,340.00	260.51	0.00	260.51	34,800.51	(-)98.97
796	Tribal Sub-plan						
	Engineering, Procurement and Construction	27,040.00	84.66	0.00	84.66	33,624.66	(-)99.69
	Total - 796	27,040.00	84.66	0.00	84.66	33,624.66	(-)99.69
902	Expenditure met from Infrastructure and Environment Fund	(-)8,165 .65	(-) 4,703.70	0.00	(-) 4,703.70	(-)20,967.71	(-)42.40
	Total - 05	53,749.66	1,773.90	0.00	1,773.90	1,14,807.41	(-)96.70

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE- contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2018-19	Expenditure during 2019-20			Expendi- ture to the end of 2019-20	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2019-20
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.							
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- concld.						
80	General-						
796	Tribal Sub-plan						
	Investment in Madhya Pradesh Rajya Setu Nirman Nigam Ltd., Bhopal	0.00	0.00	0.00	0.00	15.97	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	2,812.29	0.00
	Total - 796	0.00	0.00	0.00	0.00	2,828.26	0.00
797	Transfer to/from Reserve fund and Deoposit Accounts						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	(-)2.77	0.00
190	Investments in Public Sector and Other Undertakings-						
	Chhattisgarh Highway Development Company	0.00	0.00	0.00	0.00	260.00	0.00
	Chhattisgarh Road Development Corporation	0.00	0.00	0.00	0.00	490.00	0.00
	Total - 190	0.00	0.00	0.00	0.00	750.00	0.00
800	Other Expenditure-	0.00	0.00	0.00	0.00	621.08	0.00
	Payment of Decretal Amount	0.00	0.00	0.00	0.00	955.20	0.00
	Compensation for Land Acquisition	1,824.75	4,378.52	0.00	4,378.52	14,196.10	(+)139.95
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	22.52	0.00
	Total - 800	1,824.75	4,378.52	0.00	4,378.52	15,794.90	(+)139.95
	Total - 80	1,824.75	4,378.52	0.00	4,378.52	19,370.39	(+)139.95
	Total - 5054	3,76,551.14	1,76,305.93	2,12,201.28	3,92,885.73	30,00,809.00	(+)4.34

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE- contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expendi- ture during 2018-19	Expenditure during 2018-19			Expenditure to the end of 2019-20	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2019-20	
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total			
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.							
(g)	Capital Account of Transport- contd.						
5055	Capital Outlay On Road Transport						
050	Lands and Building						
	Establishment of Centre for Distribution of Certificate and Exmination of Ultramodern Vehicle	0.00	0.00	0.00	0.00	50.00	0.00
190	Investment in Public Sector and Other Undertakings						
	Madhya Pradesh State Road Transport Corporation	0.00	0.00	0.00	0.00	3,600.22	0.00
	Dhar Transport Company Ltd., Dhar	0.00	0.00	0.00	0.00	0.40	0.00
	The Central Provinces Transport Services, Ltd., Nagpur	0.00	0.00	0.00	0.00	2.58	0.00
	Total - 190	0.00	0.00	0.00	0.00	3,603.20	0.00
796	Tribal Sub-plan						
	Madhya Pradesh State Road Transport Corporation	0.00	0.00	0.00	0.00	176.22	0.00
	Other Expenditure	0.00	0.00	0.00	0.00	0.01	0.00
	Total - 796	0.00	0.00	0.00	0.00	176.23	0.00
800	Other Expenditure -						
	Motor Garage	297.38	544.87	0.00	544.87	1,142.24	(+) 83.22
	Enforcement	0.00	24.76	0.00	24.76	81.65	(+)100.00
	Collection Charges	11.94	24.70	0.00	24.70	54.14	(+)106.87
	Headquarter Establishment	0.00	5.97	0.00	5.97	34.77	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE- contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2018-19	Expenditure during 2019-20			Expenditure to the end of 2019-20	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2019-20
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.							
(g)	Capital Account of Transport- concld.						
5055	Capital Outlay On Road Transport- concld						
800	Other Expenditure - concld						
	Motor Transport Services	0.00	0.00	0.00	0.00	(-)8.49	0.00
	Total - 800	309.32	600.30	0.00	600.30	1,304.31	(+)94.07
	Total - 5055	309.32	600.30	0.00	600.30	5,133.74	(+)94.07
Total	(g) Capital Account of Transport	3,77,077.20	4,602.03 1,77,385.46	2,12,201.28	3,94,188.77	30,27,186.55	(+)4.53
(h)	Capital Account of Communication						
5275	Capital Outlay on Other Communication Services-						
101	Other Communications Facilities						
	Sanchar Kranti Yojna	10,400.00	15,000.00	0.00	15,000.00	25,489.00	(+)44.23
789	Special Component Plan for Scheduled castes						
	Sanchar Kranti Yojna	2,496.00	2,400.00	0.00	2,400.00	4,917.36	(-)3.85
796	Tribal Sub plan						
	Sanchar Kranti Yojna	7,904.00	7,600.00	0.00	7,600.00	15,571.64	(-)3.85
800	Other Expenditure						
	Establishment of Digital Government	0.00	0.00	0.00	0.00	236.00	0.00
	Core Incubator cum Accelerator Sansthan	0.00	0.00	0.0	0.00	482.00	0.00
	Total - 800	0.00	0.00	0.00	0.00	718.00	0.00
	Total - 5275	20,800.00	25,000.00	0.00	25,000.00 ³⁴	46,696.00	(+)20.19
Total	(h) Capital Account on Communication	20,800.00	25,000.00	0.00	25,000.00	46,696.00	(+)20.19

³⁴Amount represents expenditure on creation of Capital Assets.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE- contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2018-19	Expenditure during 2019-20			Expendi- ture to the end of 2019-20	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2019-20
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.							
(i)	Capital Account of Science Technology and Environment						
5425	Capital Outlay on Other Scientific and Environmental Research						
600	Other Services-						
	Establishment of Central Laboratory	12.54	0.00	0.00	0.00	513.52	(-)100.00
	Establishment of Science City	0.00	0.00	0.00	0.00	390.00	0.00
	Yuva Kshamta Vikas Yojna	200.00	0.00	0.00	0.00	200.00	(-)100.00
	Total - 600	212.54	0.00	0.00	0.00	1,103.52	(-)100.00
	Total - 5425	212.54	0.00	0.00	0.00	1,103.52	(-)100.00
Total	(i) Capital Account of Science Technology and Environment	212.54	0.00	0.00	0.00	1,103.52	(-)100.00
(j)	Capital Account of General Economic Services-						
5452	Capital Outlay on Tourism-						
01	Tourist Infrastructure-						
101	Tourist Centre-						
	State Share in Centrally Sponsored Schemes	0.00	0.00	0.00	0.00	3,448.87	0.00
	Development of Tourist Centre	100.00	0.00	100.00	100.00	3,373.12	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	86.55	0.00
	Total - 101	100.00	0.00	100.00	100.00	6,908.54	0.00
102	Tourist Accommodation-						
	New Tourist Motels in Districts	0.00	0.00	0.00	0.00	6,063.72	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE- contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2018-19	Expenditure during 2019-20			Expendi- ture to the end of 2019-20	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2019-20
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.							
(j)	Capital Account of General Economic Services- contd.						
5452	Capital Outlay on Tourism- concl'd.						
01	Tourist Infrastructure- concl'd.						
102	Tourist Accommodation- concl'd.						
	Development Work in Tourist Areas	1,276.83	1,268.00	0.00	1,268.00	3,607.33	(-)0.69
	Total - 102	1,276.83	1,268.00	0.00	1,268.00 ³⁵	9,671.05	219.21
190	Investments in Public Sectors and Other Undertakings						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	34.03	0.00
	Works/Project having no expenditure during the last five years	0.00	0.00	0.00	0.00	2.66	0.00
	Investment in Madhya Pradesh Tourism Development Coporation, Bhopal	0.00	0.00	0.00	0.00	539.64	0.00
	Total - 190	0.00	0.00	0.00	0.00	576.33	0.00
796	Tribal Sub-plan						
	Investment in Madhya Pradesh Tourism Development Coporation, Bhopal	0.00	0.00	0.00	0.00	82.56	0.00
	Other Expenditure	0.00	0.00	0.00	0.00	4.00	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	57.98	0.00
	Total - 796	0.00	0.00	0.00	0.00	144.54	0.00
	Total - 01	1,376.83	1,268.00	100.00	1,368.00	17,300.46	(-)0.64
	Total - 5452	1,376.83	1,268.00	100.00	1,368.00	17,300.46	(-)0.64

³⁵ Amount represents expenditure on creation of Capital Assets.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE- contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2018-19	Expenditure during 2019-20			Expendi- ture to the end of 2019-20	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2019-20
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.							
(j)	Capital Account of General Economic Services- contd.						
5465	Investments in General Financial and Trading Institutions						
01	Investment in General Financial Institutions						
190	Investment in Public Sector and Other Undertakings,Banks,etc.						
	Investment Corporation of India Ltd., Bombay	0.00	0.00	0.00	0.00	0.94	0.00
	Other Expenditure	0.00	0.00	0.00	0.00	0.04	0.00
	Total - 190	0.00	0.00	0.00	0.00	0.98	0.00
02	Investments in Trading Institutions-						
190	Investments in Public Sectors and Other Undertakings-						
	Investment in Chhattisgarh State Beverages Corporation	0.00	0.00	0.00	0.00	14.53	0.00
	Total - 5465	0.00	0.00	0.00	0.00	15.51	0.00
5475	Capital Outlay on Other General Economic Services-						
101	Land Ceilings (Other than Agricultural Land)-						
	Payment of Compensation to land holders on vesting their surplus land to the State under the Madhya Pradesh Ceiling on Agricultural Holding Act, 1960	0.00	0.00	0.00	0.00	16.14	0.00
	Payment of Compensation to Land Holder under land Ceiling and Regulation Act, 1976 bonds	0.00	0.00	0.00	0.00	3.71	0.00
	Payment of Compensation under Land Ceiling and Regulation Act, 1975	0.00	0.00	0.00	0.00	4.21	0.00
	Total - 101	0.00	0.00	0.00	0.00	24.06	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE- contd.(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2018-19	Expenditure during 2019-20			Expenditure to the end of 2019-20	Increase (+) / Decrease(-) in <i>per cent</i> during the year 2019-20
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- conclud.							
(j)	Capital Account of General Economic Services- conclud.						
5475	Capital Outlay on Other General Economic Services—conclud.						
202	Compensation to land holders on abolition of Zamindari System						
	Payment of compensation to land holders on abolition of Zamindari System	0.00	0.00	0.00	0.00	157.99	0.00
	Payment of Compensation to land hoders on abolition of Jagirdari System	0.00	0.00	0.00	0.00	112.10	0.00
	Rehabilitation Grants to petty Properties	0.00	0.00	0.00	0.00	62.34	0.00
	Works/Project having no expenditure during the last five years	0.00	0.00	0.00	0.00	42.54	0.00
	Total - 202	0.00	0.00	0.00	0.00	374.97	0.00
	Total - 5475	0.00	0.00	0.00	0.00	399.03	0.00
Total	(j) Capital Account of General Economic Services	1,376.83	1,268.00	100.00	1,368.00	17,715.00	(+)0.64
Total	C- CAPITAL ACCOUNT OF ECONOMIC SERVICES	6,87,414.70	4,621.82 4,21,080.27	2,20,255.73	6,45,957.82	69,94,575.35	(-)6.03
	GRAND TOTAL	8,90,345.33	4,649.74 5,99,594.50	2,52,394.73	8,56,638.97	92,89,383.38 ³⁶	(-)3.79
Salary					14,134.39	14,389.57	
Grants-in-Aid for creation of Capital Assets					1,93,960.60	2,00,404.45	

(S) Major Head wise details of expenditure representing investment by the Government included in the Capital Expenditure during the year and Progressive Capital Expenditure to the end of the year are given in the Annexure to this Statement. Please see pages 396 to 398.

³⁶ Reduced by ₹ 470.53 lakh. Reduced by ₹ 470.52 lakh due to retirement of capital of Co-operative Societies and banks during 2019-20 (₹ 469.86 lakh) and retirement of Capital of Co-operative Societies and Banks wrongly classified under Major Head 6425 during 2013-14.(₹ 0.67 lakh).

16-DETAILED STATEMENT OF CAPITAL EXPENDITURE- contd.
ANNEXURE TO STATEMENT NO. 16
(Referred to in note (S) on page 395)

(₹ in lakh)

Major Head	Description	Expenditure during the year		Progressive Expenditure to the end of the year	
		Investment	Other Capital Expenditure	Investment	Other Capital Expenditure
A- CAPITAL EXPENDITURE ON GENERAL SERVICES					
4055	Capital Outlay on Police	0.00	4,301.60	200.00	27,500.19
4058	Capital Outlay on Stationery and Printing	0.00	0.00	1.25	472.69
4059	Capital Outlay on Public Works	0.00	14,884.61	0.00	2,20,220.91
4070	Capital Outlay on Other Administrative Services	0.00	262.16	0.00	4,784.06
	Total - A	0.00	19,448.37	201.25	2,52,977.85
B-CAPITAL EXPENDITURE ON SOCIAL SERVICES					
4202	Capital Outlay on Education, Sports, Art and Culture	0.00	31,532.19	3.73	4,74,473.14
4210	Capital Outlay on Medical and Public Health	0.00	36,182.43	345.00	2,93,944.52
4211	Capital Outlay on Family Welfare	0.00	0.00	0.00	1,630.70
4215	Capital Outlay on Water Supply and Sanitation	0.00	39,851.36	0.00	1,64,407.69
4216	Capital Outlay on Housing	0.00	5,333.63	378.73	82,170.35
4217	Capital Outlay on Urban Development	0.00	52,970.31	0.58	5,52,622.25
4220	Capital Outlay on Information and Publicity	0.00	4.76	30.04	137.25
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	96.00	22,950.30	4,911.33	3,49,859.74
4235	Capital Outlay on Social Security and Welfare	0.00	3,084.12	526.68	75,813.11
4250	Capital Outlay on Other Social Services	0.00	1,561.10	1.16	40,372.93
	Total - B	96.00	1,91,136.78	6,197.25	20,35,431.68
C	CAPITAL OUTLAY ON ECONOMIC SERVICES				
4401	Capital Outlay on Crop Husbandry	0.00	698.57	474.95	2,704.32
4402	Capital Outlay on Soil and Water Conservation	0.00	2,491.77	0.00	36,457.65

16-DETAILED STATEMENT OF CAPITAL EXPENDITURE- contd.**ANNEXURE TO STATEMENT NO. 16-contd.****(Referred to in note (S) on page 395)****(₹ in lakh)**

Major Head	Description	Expenditure during the year		Progressive Expenditure to the end of the year	
		Investment	Other Capital Expenditure	Investment	Other Capital Expenditure
C	CAPITAL OUTLAY ON ECONOMIC SERVICES				
4403	Capital Outlay on Animal Husbandry	0.00	684.88	36.09	8,334.67
4404	Capital outlay on Dairy Development	0.00	0.00	89.48	109.83
4405	Capital Outlay on Fisheries	0.00	319.27	0.22	2,360.21
4406	Capital Outlay on Forestry and Wild Life	0.00	2,717.45	1,607.27	41,941.86
4408	Capital Outlay on Food Storage and Warehousing	0.00	67.95	2,916.32 ³⁷	5,413.53
4415	Capital Outlay on Agricultural Research and Education	0.00	2,604.50	0.00	6,010.85
4425	Capital Outlay on Cooperation	138.00	29.88	29,096.01 ³⁸	88.50
4435	Capital Outlay on other Agriculture Programmes	0.00	0.00	61.36	162.67
4515	Capital Outlay on other Rural Development Programmes	0.00	50,519.31	34.07	4,83,713.85
4700	Capital Outlay on Major Irrigation	0.00	38,738.69	1.57	8,29,821.89
4701	Capital Outlay on Medium Irrigation	0.00	5,827.66	155.95	1,97,632.53
4702	Capital Outlay on Minor Irrigation	0.00	66,796.45	0.00	11,99,119.79
4705	Capital Outlay on Command Area Development	0.00	151.84	4.00	47,009.21
4711	Capital Outlay on Flood Control Projects	0.00	1,021.48	0.00	14,134.62
4801	Capital Outlay on Power Projects	0.00	4,208.60	6,59,393.23	88,342.10
4810	Capital Outlay on Non- Conventional Sources of Energy	0.00	47,462.40	0.00	1,67,774.57
4851	Capital Outlay on Village and Small Industries	11.80	873.28	4,762.04	62,876.26
4852	Capital Outlay on Iron and Steel Industries	0.00	0.00	9.33	4,630.00

³⁷ Reduced by ₹ 0.83 lakh due to retirement of Capital of Co-operative societies and Banks

³⁸ Reduced by ₹ 469.70 lakh. Reduced by ₹ 469.03 lakh due to retirement of capital of Co-operative Societies and Banks during 2019-20 and ₹ 0.67 lakh of retirement of Capital of Co-operative Societies and Banks wrongly classified under Major Head 6425 during 2013-14.

16-DETAILED STATEMENT OF CAPITAL EXPENDITURE- contd.**ANNEXURE TO STATEMENT NO. 16- contd.**

(Referred to in note (S) on page 395)

(₹ in lakh)

Major Head	Description	Expenditure during the year		Progressive Expenditure to the end of the year	
		Investment	Other Capital Expenditure	Investment	Other Capital Expenditure
4853	Capital Outlay on Non Ferrous Mining and Metallurgical Industries	0.00	37.27	198.55	266.21
4854	Capital Outlay on Non-Metallic Mineral Industries	0.00	0.00	0.89	0.00
4858	Capital Outlay on Engineering Industries	0.00	0.00	1.26	0.17
4860	Capital Outlay on Consumer Industries	0.00	0.00	285.34	32.90
4875	Capital Outlay on Other Industries	0.00	0.00	0.00	1,213.54
4885	Other Capital Outlay on Industries and Minerals	0.00	0.00	1,530.06	1,104.56
5053	Capital Outlay on Civil Aviation	0.00	702.74	0.00	21,243.81
5054	Capital Outlay on Roads and Bridges	0.00	3,92,885.73	885.76	29,99,923.24
5055	Capital Outlay on Road Transport	0.00	600.30	3,779.42	1,354.32
5275	Capital Outlay on other Communication Services	0.00	25,000.00	0.00	46,696.00
5425	Capital Outlay on other Scientific and Environmental Research	0.00	0.00	0.00	1,103.52
5452	Capital Outlay on Tourism	0.00	1,368.00	622.20	16,678.26
5465	Investments in General Financial and Trading Institutions	0.00	0.00	15.47	0.04
5475	Capital Outlay on other General Economic Services	0.00	0.00	0.00	399.03
	Total - C	149.80	6,45,808.02	7,05,960.84^{39,40}	62,88,614.51
	Total -	245.80	8,56,393.17	7,12,359.34^{39,40}	85,77,024.04
	Total - (Investment + Other Capital Expenditure)		8,56,638.97		92,89,383.38³⁹
	Investment from Reserve Funds		0.00		14,220.45
	Total - Investment Shown in Statement 19		245.80		7,26,579.79

³⁹ Reduced by ₹ 470.53 lakh. Reduced by ₹ 470.52 lakh due to retirement of capital of Co-operative Societies and banks during 2019-20 (₹ 469.86 lakh) and retirement of Capital of Co-operative Societies and Banks wrongly classified under Major Head 6425 during 2013-14.(₹ 0.67 lakh).

⁴⁰ Increased by ₹ 0.01 lakh due to correction in totaling error during 2018-19.

**16- DETAILED STATEMENT OF CAPITAL EXPENDITURE- contd.
EXPLANATORY NOTE**

Capital Expenditure during the year ₹ 8,56,638.97 lakh as compared to that of the previous year ₹ 8,90,345.33 lakh decreased by ₹ 33,706.36 lakh. The decrease was mainly as under: -

(₹ in lakh)

Major Head of Account		Decrease as compared to 2018-19	Reasons for Decrease
4059	Capital Outlay on Public Works	8,485.84	Mainly due to delay in Administrative approval on works, less expenditure on construction of Land Revenue Buildings, etc
4202	Capital Outlay on Education, Sports, Art and Culture	17,504.67	Mainly due to less expenditure under Higher secondary schools, construction of educational institutions, Maintenance, Minor construction works and repair of Buildings, State Skill Development Mission, etc.
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.	10,903.33	Mainly due to decrease in number of beneficiaries under the scheme " Special Central Assistance funded Local Development Programme", Extension of facilities in Tribal Areas Article 275(1), less expenditure under "Minority Multi Regional Development Scheme" and " Pradhan Mantri Adarsh Gram Yojana " etc.
4250	Capital Outlay on Other Social Services	1,322.26	Mainly due to less expenditure on construction of Industrial Training Institutes buildings, Livelihood colleges, less expenditure on construction of Dharamshalaas, Polytechnic Institutions, etc.
4403	Capital Outlay on Animal Husbandry	1,456.27	Mainly due to less expenditure on "Veterinary University", "Poultry Farming", "Strengthening of Pig Development areas", etc.
4515	Capital Outlay on other Rural Development Programmes	8,348.98	Mainly due to less expenditure under the scheme " Mukhyamantri Samagra Vikaas Yojana", etc
4700	Capital Outlay on Major Irrigation	24,817.47	Information Awaited (October 2020)
4702	Capital Outlay on Minor Irrigation	18,093.96	Information Awaited (October 2020)

Note: Major Heads where increase/decrease in expenditure as compared to previous year is ₹ 1,000.00 lakh or above are included in this Explanatory Note.

16- DETAILED STATEMENT OF CAPITAL EXPENDITURE- contd.
EXPLANATORY NOTE

Major Head of Account		Decrease as compared to 2018-19	Reasons for Decrease
4711	Capital Outlay on Flood Control Projects	1,715.12	Information Awaited (October 2020)
4801	Capital Outlay on Power Projects	8,791.40	Information Awaited(October 2020)
4851	Capital Outlay on Village and Small Industries	1,107.86	Mainly due to less expenditure under “Renovation of Industrial Centres”, Infrastructure Development Work in Industrial Areas”, “Revolving Fund scheme”, etc.

16-DETAILED STATEMENT OF CAPITAL EXPENDITURE– conclud.
EXPLANATORY NOTE

The decrease in capital expenditure was partly offset by increase in expenditure mainly under the following heads:-

Major Head of Account		Increase as compared to 2018-19	Reasons for Increase
4055	Capital Outlay on Police	2,908.56	Mainly due to construction works and purchase of equipments, etc
4210	Capital Outlay on Medical and Public Health	14,733.83	Due to increase in expenditure under Medical education colleges, receipt of administrative approval for construction works under Sub health centres, District Hospitals, Primary Health Centres and Community Health Centres, etc.
4215	Capital Outlay on Water Supply and Sanitation	9,402.04	Mainly due to increase in expenditure under “ National Rural Drinking Water Programme”, Tube well drilling work in Anganbaadi and Hospitals , etc
4216	Capital Outlay on Housing	2,248.31	Due to increase in expenditure on “ construction of residential houses of Judicial Administration”, “Police Administration”, etc
4217	Capital Outlay on Urban Development	15,103.10	Mainly due to increase in expenditure on Infrastructure Grants to Local bodies, increase in works under Naya Raipur Atal Nagar Vikas Pradhikaran , etc.
4235	Capital Outlay on Social Security and Welfare	2,092.25	Information awaited (October 2020).
4415	Capital Outlay on Agricultural Research and Education	1,040.50	Due to increase in expenditure under “Indira Gandhi Agriculture University” , etc.
5054	Capital Outlay on Roads and Bridges	16,334.59	Mainly due to increase in expenditure under the scheme of “Minimum Needs Programme”, “construction of rural roads under NABARD assistance”, “Central Road Fund”, “Roads of Urban Areas”, “Land acquisition compensation, Rural Road Programme”, “Chattisgarh State Road Sector Development Project Phase- III”, etc
5275	Capital Outlay on Other Communication Services	4,200.00	Due to payment of pending bills under “Suchana Kranti Yojana”, etc

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES

(a) Statement of Public Debt and other Obligations

(₹ in lakh)

Description of Debt		Balance as on 1 April 2019	Addition during the year	Discharge during the year	Balance as on 31 March 2020	Net Increase (+)/ Decrease (-)		Interest Paid
(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)
E- PUBLIC DEBT						Amount	In per cent	
6003	Internal Debt of the State Government							
101	Market Loans	39,45,209.92	11,68,000.00	70,000.00	50,43,209.92	(+) 10,98,000.00	(+) 27.83	3,33,455.82
103	Loans from Life Insurance Corporation of India	2,028.51	0.00	0.00	2,028.51	0.00	0.00	0.00
104	Loans from General Insurance Corporation of India	145.42	0.00	0.00	145.42	0.00	0.00	0.00
105	Loans from National Bank for Agricultural and Rural Development	4,26,696.04	96,967.64	66,480.10	4,57,183.58	(+) 30,487.54	(+) 7.15	28,830.53
106	Compensation and other Bonds	91,852.33	0.00	0.00	91,852.33	0.00	0.00	0.00
108	Loans from National Cooperative Development Corporation	765.03	0.00	16.84	748.19	(-) 16.84	(-) 2.20	5.70
111	Special Securities issued to National Small Saving Funds of the Central Government	4,88,686.67	0.00	45,587.52	4,43,099.15	(-) 45,587.52	(-) 9.33	46,036.56
112	Special Drawing Facility	0.00	6,65,868.00	6,65,868.00	0.00	0.00	--	733.35
Total	6003- Internal Debt of the State Government	49,55,383.92	19,30,835.64	8,47,952.46	60,38,267.10	(+) 10,82,883.18	(+) 21.85	4,09,061.96

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES- contd.
(a) Statement of Public Debt and other Obligations- contd.

(₹ in lakh)

Description of Debt		Balance as on 1 April 2019	Addition during the year	Discharge during the year	Balance as on 31 March 2020	Net Increase (+)/ Decrease (-)		Interest Paid
(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)
E- PUBLIC DEBT- contd.						Amount	In <i>per cent</i>	
6004	Loans and Advances from Central Government							
01	Non-Plan Loans							
107	Loans for National Loan Scholarship	55.45	0.00	0.00	55.45	0.00	0.00	0.00
800	Other Loans	0.20	0.00	0.00	0.20	0.00	0.00	0.00
Total	01-Non-Plan Loans	55.65	0.00	0.00	55.65	0.00	0.00	0.00
02	Loans for State/ Union Territory Plan Schemes							
101	Block Loans	1,68,168.70	78.45	19,584.21 ¹	1,48,662.94	(-) 19,505.76	(-) 11.60	13,375.67
Total	02- Loans for State/ Union Territory Plan Schemes	1,68,168.70	78.45	19,584.21	1,48,662.94	(-) 19,505.76	(-) 11.60	13,375.67
03	Loans for Central Plan Schemes							
800	Other Loans	18.92	0.00	0.00	18.92	0.00	0.00	0.00
Total	03-Loans for Central Plan Schemes	18.92	0.00	0.00	18.92	0.00	0.00	0.00
04	Loans for Centrally Sponsored Plan Schemes							
103	Loans for Large and Medium Industries	0.01	0.00	0.00	0.01	0.00	0.00	0.00
Total	04-Loans for Centrally Sponsored Plan Schemes	0.01	0.00	0.00	0.01	0.00	0.00	0.00

¹ Includes ₹ 1,042.81 lakh. After writing off of outstanding loans of Ministry of Agriculture as on 31 March 2010 pertaining to Central Plan Schemes/Centrally Sponsored Plan Schemes as per the recommendation of 13th Finance Commission by Ministry of Finance, Ministry of Agriculture has transferred the excess amount received from Chhattisgarh State against repayment of loan (₹ 264.31 lakh) and payment of interest (₹ 778.50 lakh) amounting to ₹ 1,042.81 lakh to the account of Ministry of Finance and this amount was adjusted against the outstanding balance of loan in the accounts of Ministry of Finance.

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES- contd.
(a) Statement of Public Debt and other Obligations- contd.

(₹ in lakh)

Description of Debt		Balance as on 1 April 2019	Addition during the year	Discharge during the year	Balance as on 31 March 2020	Net Increase (+)/ Decrease (-)		Interest Paid
(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)
E- PUBLIC DEBT- conclud.						Amount	In per cent	
6004	Loans and Advances from the Central Government- conclud.							
07	Pre 1984-85 Loans							
102	National Loan Scholarship Scheme	68.16	0.00	0.00	68.16	0.00	0.00	0.00
Total	07- Pre 1984-85 Loans	68.16	0.00	0.00	68.16	0.00	0.00	0.00
09	Other Loans for States/ Union Territory with Legislature Schemes							
101	Block Loans	1,01,726.63	27,839.16	1,966.52	1,27,599.27	(+) 25,872.64	(+) 25.43	0.00
Total	09 - Other Loans for States/ Union Territory with Legislature Schemes	1,01,726.63	27,839.16	1,966.52	1,27,599.27	(+) 25,872.64	(+) 25.43	0.00
Total	6004-Loans and Advances from Central Government	2,70,038.07	27,917.61	21,550.73	2,76,404.95	(+) 6,366.88	(+) 2.36	13,375.67
Total	E- PUBLIC DEBT	52,25,421.99	19,58,753.25	8,69,503.19	63,14,672.05	(+) 10,89,250.06	(+) 20.85	4,22,437.63²

² Excludes expenditure on management of debt - ₹ 956.73 lakh, expenditure on maintenance of Sinking Fund - ₹ 874.67 lakh and Interest on off budget borrowing- ₹ 12,979.00 lakh.

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES- contd.

(a) Statement of Public Debt and other Obligations- contd.

(₹ in lakh)

Description of Debt		Balance as on 1 April 2019	Addition during the year	Discharge during the year	Balance as on 31 March 2020	Net Increase (+)/ Decrease (-)		Interest Paid
(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)
I- SMALL SAVINGS, PROVIDENT FUNDS ETC.						Amount	In per cent	
(b) State Provident Funds								
8009	State Provident Funds	Cr 5,95,285.76	1,75,485.68	1,01,867.62	Cr 6,68,903.82	(+) 73,618.06	(+) 12.37	52,824.52
8011	Insurance and Pension Funds	Cr 87,955.40	25,814.74	20,906.28	Cr 92,863.86	(+) 4,908.46	(+) 5.58	6,649.27
Total	I- SMALL SAVINGS AND PROVIDENT FUNDS, ETC.	Cr 6,83,241.16	2,01,300.42	1,22,773.90	Cr 7,61,767.68	(+) 78,526.52	(+) 11.49	59,473.79
J- RESERVE FUNDS								
(a) Reserve Funds bearing Interest								
8121	General and Other Reserve Funds	Cr 40,069.78	6,23,556.54 ³	5,53,449.50	Cr 1,10,176.82	(+) 70,107.04	(+) 174.96	0.00
Total	(a) Reserve Funds Bearing Interest	Cr 40,069.78	6,23,556.54	5,53,449.50	Cr 1,10,176.82	(+) 70,107.04	(+) 174.96	0.00
(b) Reserve Funds not bearing interest								
8222	Sinking Funds	0.00	26,500.00	26,500.00	0.00	0.00	0.00	0.00
8223	Famine Relief Funds	Cr 861.82	4.87	0.00	Cr 866.69	(+) 4.87	(+) 0.57	0.00
8228	Revenue Reserve Funds	Cr 389.88	0.00	0.00	Cr 389.88	0.00	0.00	0.00
8229	Development and Welfare Funds	Cr 1,24,230.63 ⁴	50,723.20	39,911.02 ⁴	Cr 1,35,042.81	(+) 10,812.18	(+) 8.70	0.00
8235	General and Other Reserve Funds	Cr 0.80	0.00	0.00	Cr 0.80	0.00	0.00	0.00
Total	(b) Reserve Funds not bearing interest	Cr 1,25,483.13	77,228.07	66,411.02⁵	Cr 1,36,300.18	(+) 10,817.05	(+) 8.62	0.00
Total	J- RESERVE FUNDS	Cr 1,65,552.91	7,00,784.61	6,19,860.52	Cr 2,46,477.00	(+) 80,924.09	(+) 48.88	0.00

³ Includes ₹ 5,79,170.20 lakh of Compensatory Afforestation Funds(CAMPA) transferred by Government of India from National Compensatory Afforestation Deposit, ₹ 8,124.65 lakh of Interest on Investment of CAMPA funds. It also includes ₹ 1,889.29 lakh of unutilised balance of Compensatory Afforestation Fund transferred from Major Head 8229-200-0028 with the consent of the State Government.

⁴ Decreased by ₹ 0.01 lakh due to correction in rounding

⁵ An amount of ₹ 1,889.29 lakh of unutilised balance of Compensatory Afforestation Fund has been transferred to Major Head 8121- 129 with the consent of the State Government.

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES- contd.

(a) Statement of Public Debt and other Obligations- concl'd.

(₹ in lakh)

Description of Debt		Balance as on 1 April 2019	Addition during the year	Discharge during the year	Balance as on 31 March 2020	Net Increase (+)/ Decrease (-)		Interest Paid
(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)
K- DEPOSITS AND ADVANCES						Amount	In per cent	
(a) Deposits bearing interest								
8342	Other Deposits	Cr 4,290.40	1,06,995.89	1,07,557.51	Cr 3,728.78	(-) 561.62	(-) 13.09	311.77
Total	(a) Deposits bearing interest	Cr 4,290.40	1,06,995.89	1,07,557.51	Cr 3,728.78	(-) 561.62	(-) 13.09	311.77
(b) Deposits not bearing interest								
8443	Civil Deposits	Cr 5,96,310.71	1,95,537.45	2,47,380.89	Cr 5,44,467.27	(-) 51,843.44	(-)8.69	0.00
8448	Deposits of Local Funds	Cr 18.68	0.00	0.00	Cr 18.68	0.00	0.00	0.00
8449	Other Deposits	Cr 114.95	28,800.99	28,800.99	Cr 114.95	0.00	0.00	0.00
Total	(b) Deposits not bearing interest	Cr 5,96,444.34	2,24,338.44	2,76,181.88	Cr 5,44,600.90	(-) 51,843.44	(-)8.69	0.00
Total	K- Deposits and Advances	Cr 6,00,734.74	3,31,334.33	3,83,739.39	Cr 5,48,329.68⁶	(-) 52,405.06	(-)8.72	311.77
Total	Public Debt and other Obligations	Cr 66,74,950.80	31,92,172.61	19,95,877.00	Cr 78,71,246.41⁷	(+)11,96,295.61	(+)17.92	4,82,223.19

⁶ Excludes Advance of ₹ 183.93 Lakh (Debit).⁷ Figures of "Public Debt and other liabilities" exclude "Off budget liabilities" of the State Government. The State Government issued Guarantees to Chhattisgarh State Power Distribution Company Limited (CSPDCL) (₹ 1,95,500.00 lakh) for reimbursement of payable amount under *Krishak Jivan Jyoti Yojna*, Chhattisgarh Police Housing Corporation Limited (CPHCL) (₹ 80,000.00 lakh) for construction of residential houses for Police officers and employees and Chhattisgarh Housing Board (CHB) (₹ 80,000.00 lakh and ₹ 19,500.00 lakh) for construction of Residential Houses for Government Employees and purchase of Flats by State Government respectively and State Urban Development Authority (SUDA) (3,35,700.00 lakh) for State Share under *Pradhan Mantri Awas Yojana*. The Guarantee orders relating to loan of CSPDCL, Expenditure sanctions relating to payment of Interest/Principal on loans of CPHCL and SUDA and Agreement executed between Housing and Environment Department, Government of Chhattisgarh relating to loans of CHB indicate that the loans availed by the Company/Corporation/Board against the Guarantees and Interest thereon would be repaid by the State Government. The loans availed against the above guarantees by CSPDCL, CPHCL, CHB and SUDA are ₹ 1,95,500.00 lakh, ₹ 47,039.25 Lakh, ₹ 84,023.81 lakh and ₹ 50,000.00 lakh respectively till 31 March 2020.

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES- contd.**(b) Maturity Profile****(i) Maturity Profile of Internal Debt****(₹ in lakh)**

Year	Description of Market Loans	Loans from			Compensation and other bonds	Ways and Means Advances	Special securities issued to National Small Savings Fund of Central Government	Loans from National Cooperative Development Corporation	Total
	Chhattisgarh State Development Loan	LIC	GIC	NABARD					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
2019-20	--	--	--	--	--	--	--	--	--
2020-21	2,50,000.00	0.00	63.08	82,713.50	2,416.10	0.00	45,619.15	12.54	3,80,824.37
2021-22	3,00,000.00	0.00	24.54	87,437.67	8,701.20	0.00	45,619.14	9.91	4,41,792.46
2022-23	4,20,000.00	0.00	19.11	90,913.74	8,701.20	0.00	45,619.15	5.30	5,65,258.50
2023-24	5,00,000.00	0.00	13.14	77,445.26	8,701.20	0.00	45,619.14	1.93	6,31,780.67
2024-25	6,20,000.00	0.00	6.57	59,484.86	8,701.20	0.00	45,618.73	1.92	7,33,813.28
2025-26	5,55,000.00	0.00	0.00	37,726.99	8,701.20	0.00	37,835.83	0.00	6,39,264.02
2026-27	5,20,000.00	0.00	0.00	19,393.53	8,701.20	0.00	29,142.53	0.00	5,77,237.26
2027-28	11,10,000.00	0.00	0.00	0.00	8,701.20	0.00	27,560.48	0.00	11,46,261.68
2028-29	0.00	0.00	0.00	0.00	8,701.20	0.00	24,806.78	0.00	33,507.98
2029-30	7,68,000.00	0.00	0.00	0.00	8,701.20	0.00	21,424.83	0.00	7,98,126.03
2030-31	0.00	0.00	0.00	0.00	8,701.20	0.00	16,947.23	0.00	25,648.43
2031-32	0.00	0.00	0.00	0.00	0.00	0.00	12,044.02	0.00	12,044.02
2032-33	0.00	0.00	0.00	0.00	0.00	0.00	8,218.23	0.00	8,218.23
2033-34	0.00	0.00	0.00	0.00	0.00	0.00	7,815.22	0.00	7,815.22

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES- contd.**(b) Maturity Profile- contd.****(i) Maturity Profile of Internal Debt- concld.****(₹ in lakh)**

Year	Description of Market Loans	Loans from			Compensation and other bonds	Ways and Means Advances	Special securities issued to National Small Savings Fund of Central Government	Loans from National Co-operative Development Corporation	Total
	Chhattisgarh State Development Loan	LIC	GIC	NABARD					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
2034-35	0.00	0.00	0.00	0.00	0.00	0.00	6,341.25	0.00	6,341.25
2035-36	0.00	0.00	0.00	0.00	0.00	0.00	6,214.98	0.00	6,214.98
2036-37	0.00	0.00	0.00	0.00	0.00	0.00	3,597.98	0.00	3,597.98
2037-38	0.00	0.00	0.00	0.00	0.00	0.00	2,538.12	0.00	2,538.12
2038-39	0.00	0.00	0.00	0.00	0.00	0.00	1,276.97	0.00	1,276.97
Details of maturity year not available	0.00	2,028.51	18.98	2,068.03	2,424.23	0.00	9,239.39	716.59	16,495.73
Matured in previous years	209.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	209.92
Total	50,43,209.92	2,028.51	145.42	4,57,183.58	91,852.33	0.00	4,43,099.15	748.19	60,38,267.10

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES- contd.**(b) Maturity Profile- contd.****(ii) Maturity Profile of Loans and Advances from the Central Government****(₹ in lakh)**

Year	Non-Plan Loans	Loans for State/Union Territory Plan Schemes	Other Loans for States/Union Territory with Legislature Schemes	Loans for Central Plan Schemes	Loans for Centrally Sponsored Plan Scheme	Pre 1984-85 Loans	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
2019-20	--	--	--	--	--	--	--
2020-21	0.00	20,119.20	11,447.18	0.00	0.00	0.00	31,566.38
2021-22	0.00	19,626.45	5,974.30	0.00	0.00	0.00	25,600.75
2022-23	0.00	19,626.47	5,974.30	0.00	0.00	0.00	25,600.77
2023-24	0.00	19,626.45	5,974.30	0.00	0.00	0.00	25,600.75
2024-25	0.00	11,432.58	6,501.81	0.00	0.00	0.00	17,934.39
2025-26	0.00	7,752.71	6,777.37	0.00	0.00	0.00	14,530.08
2026-27	0.00	7,333.29	6,777.36	0.00	0.00	0.00	14,110.65
2027-28	0.00	7,329.39	6,777.37	0.00	0.00	0.00	14,106.76
2028-29	0.00	6,689.42	6,777.36	0.00	0.00	0.00	13,466.78
2029-30	0.00	5,443.63	6,651.39	0.00	0.00	0.00	12,095.02
2030-31	0.00	3,864.01	6,525.41	0.00	0.00	0.00	10,389.42
2031-32	0.00	2,915.91	6,525.40	0.00	0.00	0.00	9,441.31
2032-33	0.00	2,829.30	6,525.41	0.00	0.00	0.00	9,354.71

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES- contd.**(b) Maturity Profile- concld.****(ii) Maturity Profile of Loans and Advances from the Central Government- concld.****(₹ in lakh)**

Year	Non-Plan Loans	Loans for State/Union Territory Plan Schemes	Other Loans for States/Union Territory with Legislature Schemes	Loans for Central Plan Schemes	Loans for Centrally Sponsored Plan Scheme	Pre 1984-85 Loans	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
2033-34	0.00	2,667.01	6,525.40	0.00	0.00	0.00	9,192.41
2034-35	0.00	2,667.01	6,525.41	0.00	0.00	0.00	9,192.42
2035-36	0.00	2,667.01	6,525.40	0.00	0.00	0.00	9,192.41
2036-37	0.00	2,667.00	6,525.41	0.00	0.00	0.00	9,192.41
2037-38	0.00	2,667.02	6,525.41	0.00	0.00	0.00	9,192.43
2038-39	0.00	261.11	4,292.08	0.00	0.00	0.00	4,553.19
2039-40	0.00	261.11	1,270.35	0.00	0.00	0.00	1,531.46
2040-41	0.00	202.61	85.46	0.00	0.00	0.00	288.07
2041-42	0.00	14.25	85.57	0.00	0.00	0.00	99.82
2042-43	0.00	0.00	14.91	0.00	0.00	0.00	14.91
2043-44	0.00	0.00	14.91	0.00	0.00	0.00	14.91
Details of maturity year not available	55.65	0.00	0.00	18.92	0.01	68.16	142.74
Total	55.65	1,48,662.94	1,27,599.27	18.92	0.01	68.16	2,76,404.95

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES- contd.**(c) Interest Rate Profile of Outstanding Loans****(i) Internal Debt of the State Government****(₹ in lakh)**

Rate of Interest	Amount outstanding as on 31 March 2020							Share in Total (in <i>per cent</i>)
	Market Loans bearing Interest	Compensation and other bonds	Special Securities issued to NSSF of the Central Government	LIC/GIC	NABARD	NCDC	Total	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
3.00 to 7.99	--	--	--	--	87,614.09	--	87,614.09	1.45
4.00 to 4.99	0.00	0.00	0.00	0.00	1,17,539.62	0.00	1,17,539.62	1.95
5.00 to 5.99	0.00	0.00	0.00	0.00	1,64,112.19	0.00	1,64,112.19	2.72
6.00 to 6.99	0.00	0.00	0.00	0.00	41,229.24	0.00	41,229.24	0.68
7.00 to 7.99	28,08,000.00	0.00	0.00	0.00	44,620.41	0.00	28,52,620.41	47.24
8.00 to 8.99	19,60,000.00	89,428.10	0.00	0.00	0.00	0.00	20,49,428.10	33.94
9.00 to 9.99	2,75,000.00	0.00	3,77,488.95	0.00	0.00	0.00	6,52,488.95	10.81
10.00 to 10.99	0.00	0.00	56,370.81	0.00	0.00	8.53	56,379.34	0.93
11.00 to 11.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12.00 to 12.99	0.00	0.00	0.00	0.00	0.00	20.57	20.57	0.00
13.00 to 13.99	0.00	0.00	0.00	126.44	0.00	2.50	128.94	0.00
Information not made available by the State Government	209.92	2,424.23	9,239.39	2,047.49	2,068.03	716.59	16,705.65	0.28
Total	50,43,209.92	91,852.33	4,43,099.15	2,173.93	4,57,183.58	748.19	60,38,267.10	100.00

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES- contd.**(c) Interest Rate Profile of Outstanding Loans- contd.****(ii) Loans and Advances from the Central Government**

Rate of Interest (Per cent)	Amount Outstanding as on 31 March 2020							(₹ in lakh)
	International Fund for Agriculture Development	Asian Development Bank	International Development Agency	International Bank of Reconstruction and Development	Global Environment Fund and International Bank of Reconstruction and Development	Government of India	Total	Share in Total (in per cent)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
7.5	0.00	0.00	0.00	0.00	0.00	37,901.43	37,901.43	13.71
9	1,856.11	29,692.70	9,278.13	0.00	0.00	10,216.03	51,042.97	18.47
13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Variable rate of interest asked on Single Currency Loans	0.00	1,79,526.92	0.00	1,374.84	6,416.05	0.00	1,87,317.81	67.77
Interest Free Loans	0.00	0.00	0.00	0.00	0.00	142.74	142.74	0.05
Total	1,856.11	2,09,219.62	9,278.13	1,374.84	6,416.05	48,260.20	2,76,404.95	100.00

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES- contd.**(a) Interest Rate Profile of Outstanding Loans- concl'd.****(iii) Institutional Loans – Loans and Advances from the Central Government****(₹ in lakh)**

Name of Institution	Name of the Scheme	Rate of Interest	Balance as on 31 March 2020
(1)	(2)	(3)	(4)
International Fund for Agriculture Development	Chhattisgarh Tribal Development Programme	Nine <i>Per cent</i>	1,856.11
Asian Development Bank	Chhattisgarh State Roads Sector Development Project	Nine <i>Per cent</i>	29,692.70
	Chhattisgarh State Roads Sector Development Project- Phase II	Variable rate of interest asked on single currency loans	1,61,080.99
	Chhattisgarh Irrigation Development Project	Variable rate of interest asked on single Currency Loans	10,179.38
International Development Agency	District Rural Poverty Reduction Project	Nine <i>Per cent</i>	9,278.13
International Bank of Reconstruction and Development	National Hydrology Project- Phase II	Variable rate of interest asked on single Currency Loans	(-) 10.94
Global Environment Fund and International Bank of Reconstruction and Development	Sustainable Urban Transport Project	Variable rate of interest asked on single Currency Loans	6,416.05
Government of India	Consolidated loans of Twelfth Finance Commission	7.5 <i>Per cent</i>	37,901.43
	Other Schemes	Nine <i>Per cent</i>	10,216.03
	Loans for Resettlement of New Migrants from erstwhile East Pakistan	Interest free Loan	17.81
	Relief and Rehabilitation of Displaced Persons	Interest free Loan	1.11
	Indian Reserve Battalion	Interest free Loan	0.01
	National Loan Scholarship	Interest free Loan	123.61
	Loans for Water Supply for Rehabilitation of Displaced persons	Interest free Loan	0.20
Asian Development Bank	Chhattisgarh Road Connectivity Project	Variable rate of interest asked on single currency Loans	8,266.55
International Bank of Re-construction and Development	Chhattisgarh Public Financial Management Account Programme	Variable rate of interest asked on single currency Loans	1,385.78
TOTAL			2,76,404.95

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES- contd.
Annexure to Statement No. 17

(₹ in lakh)

Description of Debt		When raised	Balance as on 1 April 2019	Addition during the year	Discharge during the year	Balance as on 31 March 2020
E- PUBLIC DEBT						
6003- INTERNAL DEBT OF THE STATE GOVERNMENT-						
101	Market Loans- Market Loans bearing Interest-					
97	8.65 <i>per cent</i> Chhattisgarh State Development Loan 2023	2012-13	1,50,000.00	0.00	0.00	1,50,000.00
96	8.25 <i>per cent</i> Chhattisgarh Government Securities 2019	2009-10	70,000.00	0.00	70,000.00	0.00
98	8.12 <i>per cent</i> Chhattisgarh State Development Loan 2023	2013-14	80,000.00	0.00	0.00	80,000.00
99	8.02 <i>per cent</i> Chhattisgarh State Development Loan 2023	2013-14	70,000.00	0.00	0.00	70,000.00
100	9.30 <i>per cent</i> Chhattisgarh State Development Loan 2023	2013-14	80,000.00	0.00	0.00	80,000.00
101	9.60 <i>per cent</i> Chhattisgarh State Development Loan 2023	2013-14	70,000.00	0.00	0.00	70,000.00
102	9.22 <i>per cent</i> Chhattisgarh State Development Loan 2024	2014-15	50,000.00	0.00	0.00	50,000.00
103	8.98 <i>per cent</i> Chhattisgarh State Development Loan 2024	2014-15	25,000.00	0.00	0.00	25,000.00
104	9.03 <i>per cent</i> Chhattisgarh State Development Loan 2024	2014-15	75,000.00	0.00	0.00	75,000.00
105	8.85 <i>per cent</i> Chhattisgarh State Development Loan 2024	2014-15	70,000.00	0.00	0.00	70,000.00
106	8.08 <i>per cent</i> Chhattisgarh State Development Loan 2025	2014-15	70,000.00	0.00	0.00	70,000.00
107	8.02 <i>per cent</i> Chhattisgarh State Development Loan 2025	2014-15	50,000.00	0.00	0.00	50,000.00
108	8.06 <i>per cent</i> Chhattisgarh State Development Loan 2025	2014-15	80,000.00	0.00	0.00	80,000.00
1008	8.32 <i>per cent</i> Chhattisgarh State Development Loan 2025	2015-16	70,000.00	0.00	0.00	70,000.00
1009	8.19 <i>per cent</i> Chhattisgarh State Development Loan 2025	2015-16	80,000.00	0.00	0.00	80,000.00
1010	8.23 <i>per cent</i> Chhattisgarh State Development Loan 2025	2015-16	1,50,000.00	0.00	0.00	1,50,000.00
1011	8.32 <i>per cent</i> Chhattisgarh State Development Loan 2026	2015-16	70,000.00	0.00	0.00	70,000.00
1012	8.08 <i>per cent</i> Chhattisgarh State Development Loan 2026	2015-16	45,000.00	0.00	0.00	45,000.00
1013	8.53 <i>per cent</i> Chhattisgarh State Development Loan 2026	2015-16	70,000.00	0.00	0.00	70,000.00

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES- contd.

Annexure to Statement No. 17- contd.

(₹ in lakh)

Description of Debt		When raised	Balance as on 1 April 2019	Addition during the year	Discharge during the year	Balance as on 31 March 2020
E- PUBLIC DEBT - contd.						
6003- INTERNAL DEBT OF THE STATE GOVERNMENT- contd.						
101	Market Loans- Market Loans bearing Interest- contd.					
1014	7.22 per cent Chhattisgarh State Development Loan 2027	2016-17	1,20,000.00	0.00	0.00	1,20,000.00
1015	7.88 per cent Chhattisgarh State Development Loan 2027	2016-17	1,40,000.00	0.00	0.00	1,40,000.00
1016	7.80 per cent Chhattisgarh State Development Loan 2027	2016-17	1,60,000.00	0.00	0.00	1,60,000.00
1017	7.47 per cent Chhattisgarh State Development Loan 2027	2017-18	2,00,000.00	0.00	0.00	2,00,000.00
1018	7.68 per cent Chhattisgarh State Development Loan 2027	2017-18	1,00,000.00	0.00	0.00	1,00,000.00
1019	7.79 per cent Chhattisgarh State Development Loan 2028	2017-18	1,00,000.00	0.00	0.00	1,00,000.00
1020	8.11 per cent Chhattisgarh State Development Loan 2028	2017-18	1,10,000.00	0.00	0.00	1,10,000.00
1021	8.33 per cent Chhattisgarh State Development Loan 2028	2017-18	50,000.00	0.00	0.00	50,000.00
1022	8.15 per cent Chhattisgarh State Development Loan 2028	2017-18	75,000.00	0.00	0.00	75,000.00
1023	8.41 per cent Chhattisgarh State Development Loan 2028	2017-18	75,000.00	0.00	0.00	75,000.00
1024	8.28 per cent Chhattisgarh State Development Loan 2028	2017-18	50,000.00	0.00	0.00	50,000.00
1025	8.13 per cent Chhattisgarh State Development Loan 2028	2017-18	50,000.00	0.00	0.00	50,000.00
1026	8.04 per cent Chhattisgarh State Development Loan 2020	2018-19	1,00,000.00	0.00	0.00	1,00,000.00
1027	7.90 per cent Chhattisgarh State Development Loan 2021	2018-19	50,000.00	0.00	0.00	50,000.00
1028	8.11 per cent Chhattisgarh State Development Loan 2021	2018-19	50,000.00	0.00	0.00	50,000.00
1029	8.07 per cent Chhattisgarh State Development Loan 2021	2018-19	50,000.00	0.00	0.00	50,000.00
1030	7.64 per cent Chhattisgarh State Development Loan 2021	2018-19	1,50,000.00	0.00	0.00	1,50,000.00
1031	7.94 per cent Chhattisgarh State Development Loan 2023	2018-19	2,00,000.00	0.00	0.00	2,00,000.00
1032	8.14 per cent Chhattisgarh State Development Loan 2025	2018-19	1,00,000.00	0.00	0.00	1,00,000.00
1033	7.93 per cent Chhattisgarh State Development Loan 2024	2018-19	1,00,000.00	0.00	0.00	1,00,000.00

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES- contd.

Annexure to Statement No. 17- contd.

(₹ in lakh)

Description of Debt		When raised	Balance as on 1 April 2019	Addition during the year	Discharge during the year	Balance as on 31 March 2020
E- PUBLIC DEBT - contd.						
6003- INTERNAL DEBT OF THE STATE GOVERNMENT- contd.						
101	Market Loans- Market Loans bearing Interest- concld.					
1034	8.18 <i>per cent</i> Chhattisgarh State Development Loan 2025	2018-19	1,00,000.00	0.00	0.00	1,00,000.00
1035	7.48 <i>per cent</i> Chhattisgarh State Development Loan 2022	2018-19	75,000.00	0.00	0.00	75,000.00
1036	7.68 <i>per cent</i> Chhattisgarh State Development Loan 2024	2018-19	50,000.00	0.00	0.00	50,000.00
1037	8.04 <i>per cent</i> Chhattisgarh State Development Loan 2026	2018-19	70,000.00	0.00	0.00	70,000.00
1038	7.57 <i>per cent</i> Chhattisgarh State Development Loan 2023	2018-19	70,000.00	0.00	0.00	70,000.00
1039	7.69 <i>per cent</i> Chhattisgarh State Development Loan 2024	2018-19	50,000.00	0.00	0.00	50,000.00
1040	7.43 <i>per cent</i> Chhattisgarh State Development Loan 2022	2018-19	75,000.00	0.00	0.00	75,000.00
1041	7.03 <i>per cent</i> Chhattisgarh State Development Loan 2026	2019-20	0.00	1,00,000.00	0.00	1,00,000.00
1042	7.28 <i>per cent</i> Chhattisgarh State Development Loan 2027	2019-20	0.00	1,00,000.00	0.00	1,00,000.00
1043	7.18 <i>per cent</i> Chhattisgarh State Development Loan 2027	2019-20	0.00	2,00,000.00	0.00	2,00,000.00
1044	7.17 <i>per cent</i> Chhattisgarh State Development Loan 2030	2019-20	0.00	1,00,000.00	0.00	1,00,000.00
1045	7.18 <i>per cent</i> Chhattisgarh State Development Loan 2030	2019-20	0.00	1,00,000.00	0.00	1,00,000.00
1046	7.08 <i>per cent</i> Chhattisgarh State Development Loan 2030	2019-20	0.00	1,00,000.00	0.00	1,00,000.00
1047	7.11 <i>per cent</i> Chhattisgarh State Development Loan 2030	2019-20	0.00	1,00,000.00	0.00	1,00,000.00
1048	7.59 <i>per cent</i> Chhattisgarh State Development Loan 2030	2019-20	0.00	1,00,000.00	0.00	1,00,000.00
1049	7.35 <i>per cent</i> Chhattisgarh State Development Loan 2030	2019-20	0.00	2,68,000.00	0.00	2,68,000.00
Total –Market Loans bearing Interest			39,45,000.00	11,68,000.00	70,000.00	50,43,000.00
101	Market Loans- Market Loan not bearing Interest					
86	5.75 <i>per cent</i> Madhya Pradesh State Development Loan 1979	1967-68	6.30	0.00	0.00	6.30
84	11.50 <i>per cent</i> Madhya Pradesh State Development Loan 2011	1991-92	0.10	0.00	0.00	0.10
83	12 <i>per cent</i> Madhya Pradesh State Development Loan 2011	1991-92	1.70	0.00	0.00	1.70
81	5.75 <i>per cent</i> Madhya Pradesh State Development Loan 1984	1972-73	0.48	0.00	0.00	0.48

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES- contd.**Annexure to Statement No. 17- contd.****(₹ in lakh)**

Description of Debt		When raised	Balance as on 1 April 2019	Additions during the year	Discharge during the year	Balance as on 31 March 2020
(1)		(2)	(3)	(4)	(5)	(6)
E- PUBLIC DEBT- contd.						
6003- INTERNAL DEBT OF THE STATE GOVERNMENT- contd.						
101	Market Loans-Market Loans not bearing Interest- contd.					
80	5.75 per cent Madhya Pradesh State Development Loan 1985	1973-74	5.47	0.00	0.00	5.47
79	6 per cent Madhya Pradesh State Development Loan 1984	1974-75	4.89	0.00	0.00	4.89
78	6 per cent Madhya Pradesh State Development Loan 1985	1975-76	30.36	0.00	0.00	30.36
77	6 per cent Madhya Pradesh State Development Loan 1986	1976-77	10.00	0.00	0.00	10.00
76	6 per cent Madhya Pradesh State Development Loan 1987	1977-78	1.23	0.00	0.00	1.23
69	12 per cent Madhya Pradesh State Development Loan 2010	2000-01	0.01	0.00	0.00	0.01
70	10.52 per cent Madhya Pradesh State Development Loan 2010	2000-01	0.01	0.00	0.00	0.01
71	11 per cent Madhya Pradesh State Development Loan 2010	1999-2000	0.09	0.00	0.00	0.09
82	13 per cent Madhya Pradesh State Development Loan 2007	1992-93	2.33	0.00	0.00	2.33
91	13.75 per cent Madhya Pradesh State Development Loan 2007	1996-97	3.15	0.00	0.00	3.15
92	13.05 per cent Madhya Pradesh State Development Loan 2007	1997-98	0.08	0.00	0.00	0.08
93	12.30 per cent Madhya Pradesh State Development Loan 2007	1997-98	0.51	0.00	0.00	0.51
94	12.15 per cent Madhya Pradesh State Development Loan 2008	1998-99	3.31	0.00	0.00	3.31
95	12.50 per cent Madhya Pradesh State Development Loan 2008	1998-99	0.01	0.00	0.00	0.01
72	7 per cent Madhya Pradesh State Development Loan 1993	1981-82	1.03	0.00	0.00	1.03
71	7.50 per cent Madhya Pradesh State Development Loan 1997	1982-83	0.01	0.00	0.00	0.01
70	9.75 per cent Madhya Pradesh State Development Loan 1998	1985-86	0.56	0.00	0.00	0.56
69	9 per cent Madhya Pradesh State Development Loan 1999	1984-85	1.96	0.00	0.00	1.96
67	11 per cent Madhya Pradesh State Development Loan 2001	1986-87	4.52	0.00	0.00	4.52

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES- contd.

Annexure to Statement No. 17- contd.

(₹ in lakh)

Description of Debt		When raised	Balance as on 1 April 2019	Additions during the year	Discharge during the year	Balance as on 31 March 2020
(1)		(2)	(3)	(4)	(5)	(6)
E- PUBLIC DEBT- contd.						
6003 INTERNAL DEBT OF THE STATE GOVERNMENT- concld.						
101	Market Loans-Market Loans not bearing Interest- concld.					
87	11.50 per cent Madhya Pradesh State Development Loan 2008	1988-89	0.06	0.00	0.00	0.06
90	13.50 per cent Madhya Pradesh State Development Loan 2003	1993-94	51.86	0.00	0.00	51.86
80	14 per cent Madhya Pradesh State Development Loan 2005	1995-96	2.55	0.00	0.00	2.55
81	12.50 per cent Madhya Pradesh State Development Loan 2004	1994-95	77.20	0.00	0.00	77.20
86	11.50 per cent Madhya Pradesh State Development Loan 2004	1989-90	0.14	0.00	0.00	0.14
Total- Market Loans not bearing interest			209.92	0.00	0.00	209.92
Total- 101- Market Loans			39,45,209.92	11,68,000.00	70,000.00	50,43,209.92
Loans from Autonomous bodies						
103	Loans from Life Insurance Corporation of India	1960-2001	2,028.51	0.00	0.00	2,028.51
104	Loans from General Insurance Corporation of India	1960-2001	145.42	0.00	0.00	145.42
105	Loans from the National Bank for Agricultural and Rural Development	1962-2018	4,26,696.04	96,967.64	66,480.10	4,57,183.58
106	Compensation and other Bonds- Bonds issued in lieu of cash payment under Urban Land Ceiling Regulation Act, 1976	1995-2016	91,852.33	0.00	0.00	91,852.33
108	Loans from National Co-operative Development Corporation	1960-2017	765.03	0.00	16.84	748.19
Total - Loans from Autonomous bodies			5,21,487.33	96,967.64	66,496.94	5,51,958.03
110	Ways and Means Advances from the Reserve Bank of India.	--	0.00	0.00	0.00	0.00
111	Special Securities issued to National Small Saving Fund of the Central Government	1999-2016	4,88,686.67	0.00	45,587.52	4,43,099.15
112	Special Drawing Facility	--	0.00	6,65,868.00	6,65,868.00	0.00
Total -6003- Internal Debt of the State Government			49,55,383.92	19,30,835.64	8,47,952.46	60,38,267.10

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES- conold.**Annexure to Statement No. 17- conold.****(₹ in lakh)**

Description of Debt	When raised	Balance as on 1 April 2019	Addition during the year	Discharge during the year	Balance as on 31 March 2020
(1)	(2)	(3)	(4)	(5)	(6)
E- PUBLIC DEBT- conold.					
6004 – LOANS AND ADVANCES FROM CENTRAL GOVERNMENT					
National Loans Scholarship	1948-1974 1979-1991	123.61	0.00	0.00	123.61
Loans for Water Supply for Rehabilitation of displaced Persons	1990-1991	0.20	0.00	0.00	0.20
Chhattisgarh Tribal Development Programme	2005-2012	2,059.47	0.00	203.36	1,856.11
Chhattisgarh Road Sector Development Project	2005-2013	32,688.13	0.00	2,995.43	29,692.70
Chhattisgarh Road Sector Development Project Phase II	2015-2019	1,45,925.82	18,186.83	3,031.66	1,61,080.99
District Rural Poverty Reduction Project	2005-2011	10,403.62	0.00	1,125.49	9,278.13
National Hydrology Project Phase II	2007-2015	72.41	0.00	83.35	(-) 10.94
Chhattisgarh Irrigation Development Project	2008-2014	11,146.85	0.00	967.47	10,179.38
Other Schemes under Block Loans	2004-2013	12,573.02	78.45	2,435.44	10,216.03
Sustainable Urban Transport Project	2013-2019	6,755.64	0.00	339.59	6,416.05
Loans Consolidated on Recommendation of Twelfth Finance Commission	2005-2006	48,270.37	0.00	10,368.94	37,901.43
Loans for Resettlement of New Migrants from erstwhile East Pakistan	1979-1989	17.81	0.00	0.00	17.81
Relief and Rehabilitation of Displaced Persons	1987-1990	1.11	0.00	0.00	1.11
Loan for Large and Medium Industries	1996-2000	0.01	0.00	0.00	0.01
Chhattisgarh Road Connectivity Project	--	0.00	8,266.55	0.00	8,266.55
Chhattisgarh Public Financial Management Accountability Programme	--	0.00	1,385.78	0.00	1,385.78
Total 6004- Loans and Advances from Central Government		2,70,038.07	27,917.61	21,550.73	2,76,404.95
Total - E- Public Debt		52,25,421.99	19,58,753.25	8,69,503.19	63,14,672.05

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT

Section 1: Major and Minor Head wise details of Loans and Advances

(₹ in lakh)

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2019	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2020	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
F	LOANS AND ADVANCES-							
A	Loans for General Services-							
(e)	Loans for Pensions and Miscellaneous General Services							
6075	Loans for Miscellaneous General Services-							
800	Other loans-							
	Chhattisgarh Infrastructure Development Corporation for Voluntary Retirement of Employees of State Transport Corporation	100.16	0.00	0.00	0.00	100.16	0.00	0.00
	Chhattisgarh State Marketing Corporation Ltd. Raipur	17,400.00	0.00	10,000.00	0.00	7,400.00	(-)10,000.00	0.00
	Total-800	17,500.16	0.00	10,000.00	0.00	7,500.16	(-)10,000.00	0.00
	Total-6075	17,500.16	0.00	10,000.00	0.00	7,500.16	(-)10,000.00	0.00
	Total-(e)	17,500.16	0.00	10,000.00	0.00	7,500.16	(-)10,000.00	0.00
	Total-A	17,500.16	0.00	10,000.00	0.00	7,500.16	(-)10,000.00	0.00
B	Loans for Social Services-							
(a)	Loans for Education, Sports, Art and Culture-							
6202	Loans for Education, Sports, Art and Culture-							
01	General Education-							
203	University and Higher Education							
	Loans to Universities	0.78	0.00	0.00	0.00	0.78	0.00	0.00
	National Loans for Scholarship Scheme	0.02	0.00	0.00	0.00	0.02	0.00	0.00
	Total-203	0.80	0.00	0.00	0.00	0.80	0.00	0.00
	Total-01	0.80	0.00	0.00	0.00	0.80	0.00	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.

Section 1: Major and Minor Head wise details of Loans and Advances- contd.

(₹ in lakh)

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2019	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2020	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
F	LOANS AND ADVANCES- contd.							
B	Loans for Social Services-contd.							
(a)	Loans for Education, Sports, Art and Culture- concld.							
6202	Loans for Education, Sports, Art and Culture- concld.							
02	Technical Education-							
800	Other Loans-							
	Loans for Training to Indira Gandhi National Aviation Academy	0.38	0.00	0.00	0.00	0.38	0.00	0.00
	Total-800	0.38	0.00	0.00	0.00	0.38	0.00	0.00
	Total-02	0.38	0.00	0.00	0.00	0.38	0.00	0.00
04	Art and Culture-							
800	Other Loans-							
	National Loans for Scholarship Schemes	89.63	0.00	0.00	0.00	89.63	0.00	0.00
	Total-800	89.63	0.00	0.00	0.00	89.63	0.00	0.00
	Total-04	89.63	0.00	0.00	0.00	89.63	0.00	0.00
	Total-6202	90.81	0.00	0.00	0.00	90.81	0.00	0.00
	Total-(a)	90.81	0.00	0.00	0.00	90.81	0.00	0.00
(b)	Loans for Health and Family Welfare							
6210	Loans for Medical and Public Health-							
03	Medical Education, Training and Research-							
105	Allopathy-							
	Other Miscellaneous Loans	3.16	0.00	0.00	0.00	3.16	0.00	0.00
	Total-105	3.16	0.00	0.00	0.00	3.16	0.00	0.00
	Total-03	3.16	0.00	0.00	0.00	3.16	0.00	0.00
	Total-6210	3.16	0.00	0.00	0.00	3.16	0.00	0.00
	Total-(b)	3.16	0.00	0.00	0.00	3.16	0.00	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.

Section 1: Major and Minor Head wise details of Loans and Advances- contd.

(₹ in lakh)

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2019	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2020	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
F	LOANS AND ADVANCES-contd.							
B	Loans for Social Services-contd.							
(c)	Loans for Water Supply, Sanitation, Housing and Urban Development-							
6215	Loans for Water Supply and Sanitation-							
01	Water supply-							
101	Urban Water Supply Programmes-							
	Loans to Municipal Corporation for National Water Supply Schemes	25.97	0.00	0.00	0.00	25.97	0.00	0.00
	Loans to Municipal Corporation for New Urban Water Supply Schemes	974.96	0.00	0.00	0.00	974.96	0.00	0.00
	Loans for Harijan component plan for Scheduled Castes	209.08	0.00	0.00	0.00	209.08	0.00	0.00
	Other Miscellaneous loans	157.27	0.00	0.00	0.00	157.27	0.00	0.00
	New Urban Water Supply Schemes	3,396.16	2,629.86	0.00	0.00	6,026.02	(+)2,629.86	115.01
	Total-101	4,763.44	2,629.86	0.00	0.00	7,393.30	(+)2,629.86	115.01
102	Rural Water Supply Programmes-							
	Loans to Municipal Corporations	94.17	0.00	0.00	0.00	94.17	0.00	0.00
191	Loans to Local Bodies, Municipalities etc.-							
	New Urban Water Supply Schemes	115.09	0.00	0.00	0.00	115.09	0.00	0.00
789	Special Component Plan for Scheduled Castes-							
	New Urban Water Supply Schemes	444.90	26.43	0.00	0.00	471.33	(+) 26.43	0.00
796	Tribal Area Sub-plan-							
	New Urban Water Supply Schemes	803.74	365.47	0.00	0.00	1,169.21	(+) 365.47	0.00
800	Other Loans-							
	Urban Water Supply Schemes	307.88	0.00	0.00	0.00	307.88	0.00	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.

Section 1: Major and Minor Head wise details of Loans and Advances- contd.

(₹ in lakh)

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2019	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2020	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
F	LOANS AND ADVANCES-contd.							
B	Loans for Social Services-contd.							
(c)	Loans for Water Supply, Sanitation, Housing and Urban Development- contd.							
6215	Loans for Water Supply and Sanitation- concld.							
01	<i>Water Supply- concld.</i>							
800	Other Loans- concld.							
	New Urban Water Supply Schemes	45.25	0.00	0.00	0.00	45.25	0.00	0.00
	Total-800	353.13	0.00	0.00	0.00	353.13	0.00	0.00
	Total-01	6,574.47	3,021.76	0.00	0.00	9,596.23	(+) 3,021.76	115.01
02	<i>Sewerage and Sanitation-</i>							
191	Loans to Local Bodies, Municipalities, etc.-							
	Other Miscellaneous Loans	0.10	0.00	0.00	0.00	0.10	0.00	0.00
800	Other Loans-							
	Sewerage Scheme	603.82	0.00	0.00	0.00	603.82	0.00	0.00
	Total-02	603.92	0.00	0.00	0.00	603.92	0.00	0.00
	Total-6215	7,178.39	3,021.76	0.00	0.00	10,200.15	(+) 3,021.76	115.01
6216	Loans for Housing-							
02	<i>Urban Housing-</i>							
195	Loans to Housing Co-operative-							
	Other Miscellaneous Loans	2.11	0.00	0.00	0.00	2.11	0.00	0.00
201	Loans for Housing Boards							
	L.I.G Housing Scheme	42.99	0.00	0.00	0.00	42.99	0.00	0.00
	L.I.G Housing Scheme financed by Life Insurance Corporation of India	20.13	0.00	0.00	0.00	20.13	0.00	0.00
	M.I.G Housing Scheme	40.15	0.00	0.00	0.00	40.15	0.00	0.00
	M.I.G Housing Scheme financed by Life Insurance Corporation of India	1.39	0.00	0.00	0.00	1.39	0.00	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.

Section 1: Major and Minor Head wise details of Loans and Advances- contd.

(₹ in lakh)

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2019	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2020	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
F	LOANS AND ADVANCES- contd.							
B	Loans for Social Services- contd.							
(c)	Loans for Water Supply, Sanitation, Housing and Urban Development- contd.							
6216	Loans for Housing- contd.							
02	Urban Housing-contd.							
201	Loans for Housing Boards-concld.							
	Life Insurance Corporation Loans for M.I.G Housing Scheme	415.27	0.00	0.00	0.00	415.27	0.00	0.00
	H.I.G Housing Scheme	6.66	0.00	0.00	0.00	6.66	0.00	0.00
	Housing Scheme for Economically Weaker Section of the Society	39.58	0.00	0.00	0.00	39.58	0.00	0.00
	Subsidised Industrial Housing scheme	19.82	0.00	0.00	0.00	19.82	0.00	0.00
	Market Loan to Madhya Pradesh Housing Board for current year	742.15	0.00	0.00	0.00	742.15	0.00	0.00
	Land acquisition and development for Economically Weaker section of the society by L.I.C	14.14	0.00	0.00	0.00	14.14	0.00	0.00
	Housing scheme for Economically Weaker Section of the Society financed by Life Insurance Corporation of India	80.98	0.00	0.00	0.00	80.98	0.00	0.00
	Housing scheme for economically weaker section of the Society Financed by G.I.C	272.35	0.00	0.00	0.00	272.35	0.00	0.00
	Acquisition of Land and Development of Plan	2.93	0.00	0.00	0.00	2.93	0.00	0.00
	Other Miscellaneous Loans	29.15	0.00	0.00	0.00	29.15	0.00	0.00
	Total-201	1,727.69	0.00	0.00	0.00	1,727.69	0.00	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.**Section 1: Major and Minor Head wise details of Loans and Advances- contd.****(₹ in lakh)**

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2019	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2020	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
F	LOANS AND ADVANCES- contd.							
B	Loans for Social Services- contd.							
(c)	Loans for Water Supply, Sanitation, Housing and Urban Development- contd.							
6216	Loans for Housing- contd.							
02	Urban Housing-concltd.							
796	Tribal area sub plan-							
	Loans under Tribal area sub plan	280.47	0.00	0.00	0.00	280.47	0.00	0.00
800	Other loans-							
	Special Component Plan for Scheduled Castes- Life Insurance Corporation loan for Middle Income Group (MIG) Housing Schemes	24.55	0.00	0.00	0.00	24.55	0.00	0.00
	Total-02	2,034.82	0.00	0.00	0.00	2,034.82	0.00	0.00
03	Rural Housing-							
201	Loans to Housing Boards							
	Village Housing Scheme	4.76	0.00	0.00	0.00	4.76	0.00	0.00
	Village Housing Scheme by Life Insurance Corporation of India (LIC)	4.61	0.00	0.00	0.00	4.61	0.00	0.00
	Village Housing Scheme by General Insurance Corporation	2.62	0.00	0.00	0.00	2.62	0.00	0.00
	L.I.C Housing Scheme	17.60	0.00	0.00	0.00	17.60	0.00	0.00
	Other Miscellaneous Loans	1.73	0.00	0.00	0.00	1.73	0.00	0.00
	Total-201	31.32	0.00	0.00	0.00	31.32	0.00	0.00
796	Tribal area sub plan-							
	Loans under Tribal area sub plan	17.81	0.00	0.00	0.00	17.81	0.00	0.00
	Total-03	49.13	0.00	0.00	0.00	49.13	0.00	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.

Section 1: Major and Minor Head wise details of Loans and Advances- contd.

(₹ in lakh)

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2019	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2020	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
F	LOANS AND ADVANCES-contd.							
B	Loans for Social Services-contd.							
(c)	Loans for Water Supply, Sanitation, Housing and Urban Development- contd.							
6216	Loans for Housing- concld.							
80	General-							
190	Loans to Public Sector and Other Undertakings							
	Other Miscellaneous Loans	139.81	0.00	0.00	0.00	139.81	0.00	0.00
201	Loans to Housing Boards							
	Land Acquisition and Development Scheme	45.66	0.00	0.00	0.00	45.66	0.00	0.00
	Loans to Madhya Pradesh Police Housing Corporation	2,522.51	0.00	0.00	0.00	2,522.51	0.00	0.00
	Housing Scheme for Economically Weaker Section to the Society Financed by G.I.C	4.30	0.00	0.00	0.00	4.30	0.00	0.00
	Other Miscellaneous Loans	0.32	0.00	0.00	0.00	0.32	0.00	0.00
	Total-201	2,572.79	0.00	0.00	0.00	2,572.79	0.00	0.00
796	Tribal area sub plan-							
	Loans under Tribal area sub plan	132.90	0.00	0.00	0.00	132.90	0.00	0.00
	Total-80	2,845.50	0.00	0.00	0.00	2,845.50	0.00	0.00
	Total-6216	4,929.45	0.00	0.00	0.00	4,929.45	0.00	0.00
6217	Loans for Urban Development-							
01	State Capital Development-							
800	Other Loans-							
	Public Health Engineering Works	586.35	0.00	0.00	0.00	586.35	0.00	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.

Section 1: Major and Minor Head wise details of Loans and Advances- contd.

(₹ in lakh)

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2019	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2020	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
F	LOANS AND ADVANCES- contd.							
B	Loans for Social Services- contd.							
(c)	Loans for Water Supply, Sanitation, Housing and Urban Development- contd.							
6217	Loans for Urban Development- contd.							
01	<i>State Capital Development- conclud.</i>							
800	Other Loans-							
	Sewerage Treatment plant in Raipur- <i>Atal Nagar Vikas Pradhikaran</i>	7,080.00	1,500.00	0.00	0.00	8,580.00	(+) 1,500.00	0.00
	Real State Authority	150.00	0.00	0.00	0.00	150.00	0.00	0.00
	Water Supply Scheme- <i>Atal Nagar Vikas Pradhikaran</i>	1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00
	Total 800	8,816.35	1,500.00	0.00	0.00	10,316.35	(+) 1,500.00	0.00
	Total-01	8,816.35	1,500.00	0.00	0.00	10,316.35	(+)1,500.00	0.00
04	<i>Slum Area Development</i>							
191	Loans to Local Bodies, Corporation etc.							
	Slum Area Development	421.12	0.00	0.00	0.00	421.12	0.00	0.00
800	Other loans							
	Slum Area Development	72.99	0.00	0.00	0.00	72.99	0.00	0.00
	Total-04	494.11	0.00	0.00	0.00	494.11	0.00	0.00
60	<i>Other Urban Development Schemes-</i>							
191	Loans to Local Bodies, Corporation etc.							
	Loans to Local Bodies for Plan Implementation	199.76	0.00	0.00	0.00	199.76	0.00	0.00
	Loans to Municipalities for payment to Life Insurance Corporation on account of invocation of Guarantee given by the Government	46.97	0.00	0.00	0.00	46.97	0.00	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.

Section 1: Major and Minor Head wise details of Loans and Advances- contd.

(₹ in lakh)

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2019	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2020	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
F	LOANS AND ADVANCES-contd.							
B	Loans for Social Services-contd.							
(c)	Loans for Water Supply, Sanitation, Housing and Urban Development- contd.							
6217	Loans for Urban Development- contd.							
60	<i>Other Urban Development Schemes-contd.</i>							
191	Loans to Local Bodies, Corporation etc.- conclud.							
	Loans to Municipalities for Town Planning	323.28	0.00	0.00	0.00	323.28	0.00	0.00
	Other Loans to Municipalities	67.83	0.00	0.00	0.00	67.83	0.00	0.00
	Loans for Integrated Development of Small and Medium Towns	142.47	0.00	0.00	0.00	142.47	0.00	0.00
	Matching share of State Government for World Bank Scheme	308.42	0.00	0.00	0.00	308.42	0.00	0.00
	Loans to Town Improvement for Slum clearance	17.03	0.00	0.00	0.00	17.03	0.00	0.00
	Loans from Life Insurance Corporation to Local bodies for purchase of Fire Engines	14.25	0.00	0.00	0.00	14.25	0.00	0.00
	Other loans to Local Bodies / Corporation	3,407.69	0.00	0.00	0.00	3,407.69	0.00	0.00
	Loans for Infrastructure Development to Urban Bodies	11,261.52	0.00	0.00	0.00	11,261.52	0.00	0.00
	Special Occasion- Loans to Nagar Nigam	1,857.26	0.00	348.69	0.00	1,508.57	(-) 348.69	0.00
	Other Miscellaneous Loans	2.93	0.00	0.00	0.00	2.93	0.00	0.00
	Total-191	17,649.41¹	0.00	348.69	0.00	17,300.72	(-) 348.69	0.00

¹ Increased by ₹ 0.01 lakh due to correction of depiction.

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.

Section 1: Major and Minor Head wise details of Loans and Advances- contd.

(₹ in lakh)

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2019	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2020	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
F	LOANS AND ADVANCES-contd.							
B	Loans for Social Services-contd.							
(c)	Loans for Water Supply, Sanitation, Housing and Urban Development- conclud.							
6217	Loans for Urban Development- conclud.							
60	Other Urban Development Schemes- conclud.							
192	Loans to Municipal Councils							
	Loans for Infrastructure Development to Urban Bodies	3,313.00	0.00	0.00	0.00	3,313.00	0.00	0.00
193	Loans to Nagar Panchayats							
	Loans for Infrastructure Development to Urban Bodies	180.28	0.00	0.00	0.00	180.28	0.00	0.00
789	Special component plan for Scheduled Castes-							
	Other loans to Municipal Corporations	1,258.49	0.00	54.60	0.00	1,203.89	(-)54.60	0.00
796	Tribal area sub plan-							
	Loans under TASP	97.97	0.00	0.00	0.00	97.97	0.00	0.00
	Loans for conversion of Latrine into Flush Latrine	1.48	0.00	0.00	0.00	1.48	0.00	0.00
800	Other Loans-							
	Loans to Harijan Component	20.35	0.00	0.00	0.00	20.35	0.00	0.00
	Loans to Municipalities for payment to Life Insurance Corporation on account of invocation of guarantee given by the Government.	128.25	0.00	0.00	0.00	128.25	0.00	0.00
	Total-800	148.60	0.00	0.00	0.00	148.60	0.00	0.00
	Total-60	22,649.23¹	0.00	403.29	0.00	22,245.94	(-) 403.29	0.00
	Total-6217	31,959.69	1,500.00	403.29	0.00	33,056.40	(+) 1,096.71	0.00
	Total-(c)	44,067.53	4,521.76	403.29	0.00	48,186.00	(+) 4,118.47	115.01

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.**Section 1: Major and Minor Head wise details of Loans and Advances- contd.****(₹ in lakh)**

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2019	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2020	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
F	LOANS AND ADVANCES-contd.							
B	Loans for Social Services-contd.							
(e)	Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities							
6225	Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities-							
01	Welfare of Scheduled Castes-							
789	Special Component Plan for Scheduled Castes-							
	Schemes for Liberation and Rehabilitation of Scavengers	38.78	0.00	0.00	0.00	38.78	0.00	0.00
800	Other Loans-							
	Other Miscellaneous Loans	199.28	0.00	0.00	0.00	199.28	0.00	0.00
	Total-01	238.06	0.00	0.00	0.00	238.06	0.00	0.00
02	Welfare of Scheduled Tribes-							
794	Special Central Assistance for Tribal Sub-plan-	1.82	0.00	0.00	0.00	1.82	0.00	0.00
796	Tribal area sub plan-	5.37	0.00	0.00	0.00	5.37	0.00	0.00
800	Other Loans-							
	Other Miscellaneous Loans	9.91	0.00	0.00	0.00	9.91	0.00	0.00
	Total-02	17.10	0.00	0.00	0.00	17.10	0.00	0.00
03	Welfare of Backward Classes-							
800	Other loans							
	Loans to Madhya Pradesh Backward Class Finance and Development Corporation	15.39	0.00	0.00	0.00	15.39	0.00	0.00
	Total-03	15.39	0.00	0.00	0.00	15.39	0.00	0.00
	Total-6225	270.55	0.00	0.00	0.00	270.55	0.00	0.00
	Total-(e)	270.55	0.00	0.00	0.00	270.55	0.00	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.**Section 1: Major and Minor Head wise details of Loans and Advances- contd.****(₹ in lakh)**

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2019	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2020	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
F	LOANS AND ADVANCES-contd.							
B	Loans for Social Services-contd.							
(g)	Loans for Social Security and Nutrition-							
6235	Loans for Social Security and Welfare-							
01	Rehabilitation-							
103	Displaced Persons from former East Pakistan-							
	Other Miscellaneous Loans	3.99	0.00	0.00	0.00	3.99	0.00	0.00
200	Other relief measures-							
	Other Miscellaneous Loans	1.00	0.00	0.00	0.00	1.00	0.00	0.00
796	Tribal area sub plan-							
	Loans under Tribal area sub plan	0.02	0.00	0.00	0.00	0.02	0.00	0.00
800	Other Loans-							
	Loans for resettlement of emigrants from Former East Pakistan	6.81	0.00	0.00	0.00	6.81	0.00	0.00
	Other Miscellaneous Loans	0.04	0.00	0.00	0.00	0.04	0.00	0.00
	Total 800	6.85	0.00	0.00	0.00	6.85	0.00	0.00
	Total-01	11.86	0.00	0.00	0.00	11.86	0.00	0.00
60	Other Social Security and Welfare Programmes-							
200	Other Programme-							
	Loans to educated un-employed under Employment Promotion Programme	14.43	0.00	0.00	0.00	14.43	0.00	0.00
	Loans to educated un-employed for margin money	66.29	0.00	0.00	0.00	66.29	0.00	0.00
	Other Miscellaneous Loans	2.01	0.00	0.00	0.00	2.01	0.00	0.00
	Total-200	82.73	0.00	0.00	0.00	82.73	0.00	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.

Section 1: Major and Minor Head wise details of Loans and Advances- contd.

(₹ in lakh)

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2019	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2020	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
F	LOANS AND ADVANCES-contd.							
B	Loans for Social Services-contd.							
(g)	Loans for Social Security and Nutrition- conclud.							
6235	Loans for Social Security and Welfare- conclud.							
60	<i>Other Social Security and Welfare Programmes- conclud.</i>							
796	Tribal area sub plan-							
	Loans under Tribal area sub-plan	8.53	0.00	0.00	0.00	8.53	0.00	0.00
800	Other loans-							
	Other Miscellaneous Loans	20.06	0.00	0.00	0.00	20.06	0.00	0.00
	Total-60	111.32	0.00	0.00	0.00	111.32	0.00	0.00
	Total-6235	123.18	0.00	0.00	0.00	123.18	0.00	0.00
6245	Loans for Relief on account of Natural Calamities-							
01	<i>Drought-</i>							
102	Drinking Water Supply-							
	Loans for water scarcity arising out of natural calamities	21.54	0.00	0.00	0.00	21.54	0.00	0.00
800	Other Loans-							
	Loans to Agriculturists and non-Agriculturists for relief to distress by natural calamities	48.28	0.00	0.00	0.00	48.28	0.00	0.00
	Loans for water scarcity arising out of natural calamities	13.03	0.00	0.00	0.00	13.03	0.00	0.00
	Total-800	61.31	0.00	0.00	0.00	61.31	0.00	0.00
	Total-01	82.85	0.00	0.00	0.00	82.85	0.00	0.00
	Total-6245	82.85	0.00	0.00	0.00	82.85	0.00	0.00
	Total-(g)	206.03	0.00	0.00	0.00	206.03	0.00	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.

Section 1: Major and Minor Head wise details of Loans and Advances- contd.

(₹ in lakh)

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2019	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2020	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
F	LOANS AND ADVANCES-contd.							
B	Loans for Social Services- conclud.							
(h)	Loans for other Social Services-							
6250	Loans for other Social Services-							
60	Others-							
195	Labour co-operatives-							
	Other Miscellaneous Loans	0.03	0.00	0.00	0.00	0.03	0.00	0.00
800	Other Loans-							
	Loans to educated unemployed	10.73	0.00	0.00	0.00	10.73	0.00	0.00
	Loans under Unemployment	78.27	0.00	0.00	0.00	78.27	0.00	0.00
	Other Miscellaneous Loans	2.08	0.00	0.00	0.00	2.08	0.00	0.00
	Total-800	91.08	0.00	0.00	0.00	91.08	0.00	0.00
	Total-60	91.11	0.00	0.00	0.00	91.11	0.00	0.00
	Total-6250	91.11	0.00	0.00	0.00	91.11	0.00	0.00
	Total-(h)	91.11	0.00	0.00	0.00	91.11	0.00	0.00
	Total-B	44,729.19	4,521.76	403.29	0.00	48,847.66	(+) 4,118.47	115.01
C	Loans for Economic Services-							
(a)	Loans for Agriculture and Allied Activities							
6401	Loans for Crop Husbandry-							
105	Manures and Fertilisers-							
	Loans to Municipalities and Corpora- tions for local manurial resources	11.10	0.00	0.00	0.00	11.10	0.00	0.00
	Loans for purchase of Motor Cycles	1.98	0.00	0.00	0.00	1.98	0.00	0.00
	Other Miscellaneous Loans	3.85	0.00	0.00	0.00	3.85	0.00	0.00
	Total-105	16.93	0.00	0.00	0.00	16.93	0.00	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.
Section 1: Major and Minor Head wise details of Loans and Advances- contd.

(₹ in lakh)

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2019	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2020	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
F	LOANS AND ADVANCES-contd.							
C	Loans for Economic Services- contd.							
(a)	Loans for Agriculture and Allied Activities- contd.							
6401	Loans for Crop Husbandry- contd.							
110	Scheme for small and marginal Farmers and Agricultural labourers							
	Other Miscellaneous Loans	1.55	0.00	0.00	0.00	1.55	0.00	0.00
190	Loans to Public Sector and Other Undertaking							
	Short term Loan to Madhya Pradesh State Seed and Farm Development Corporation	70.79	0.00	0.00	0.00	70.79	0.00	0.00
195	Loans to Farming Co-operatives-							
	Other Miscellaneous Loans	4.27	0.00	0.00	0.00	4.27	0.00	0.00
796	Tribal area sub plan-							
	Loans under Tribal area sub plan	8.56	0.00	0.00	0.00	8.56	0.00	0.00
800	Other Loans-							
	(i) Advances granted through departmental agencies up to 31-3-74	411.65	0.00	0.00	0.00	411.65	0.00	0.00
	(ii) Loans granted by departmental agency-							
	(a) Land Improvement Loans Act	168.49	0.00	0.00	0.00	168.49	0.00	0.00
	(b) Agriculturist Loan Act	635.46	0.00	0.44	0.00	635.02	(-) 0.44	0.00
	(iii) Forest <i>Takavi</i> Advances	1.45	0.00	0.00	0.00	1.45	0.00	0.00
	(iv) Loans for purchase of motor cycles	60.44	0.00	0.00	0.00	60.44	0.00	0.00
	(v) Cultivator Loan Act	363.54	0.00	0.00	0.00	363.54	0.00	0.00
	(vi) Other miscellaneous loans	18.53	0.00	0.00	0.00	18.53	0.00	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.**Section 1: Major and Minor Head wise details of Loans and Advances- contd.****(₹ in lakh)**

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2019	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2020	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
F	LOANS AND ADVANCES-contd.							
C	Loans for Economic Services- contd.							
(a)	Loans for Agriculture and Allied Activities- contd.							
6401	Loans for Crop Husbandry- concl.							
800	Other Loans- concl.							
	Loans to Madhya Pradesh Seed and Farm Development Corporation	693.36	0.00	0.00	0.00	693.36	0.00	0.00
	Total-800	2,352.92	0.00	0.44	0.00	2,352.48	(-) 0.44	0.00
	Total-6401	2,455.02	0.00	0.44	0.00	2,454.58	(-) 0.44	0.00
6402	Loans for Soil and Water Conservation-							
102	Soil Conservation-							
	Land Improvement Loan Act	136.10	0.00	0.00	0.00	136.10	0.00	0.00
796	Tribal area sub plan-							
800	Other Loans-							
	Loans under Land Improvement Loans Act	322.01	0.00	0.00	0.00	322.01	0.00	0.00
	Other Miscellaneous Loans	1.61	0.00	0.00	0.00	1.61	0.00	0.00
	Total-800	323.62	0.00	0.00	0.00	323.62	0.00	0.00
	Total-6402	806.30	0.00	0.00	0.00	806.30	0.00	0.00
6403	Loans for Animal Husbandry-							
102	Cattle and Buffalo Development-							
	Other Miscellaneous Loans	1.26	0.00	0.00	0.00	1.26	0.00	0.00
103	Poultry Development							
	Other Miscellaneous Loans	24.56	0.00	0.00	0.00	24.56	0.00	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.**Section 1: Major and Minor Head wise details of Loans and Advances- contd.****(₹ in lakh)**

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2019	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2020	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
F	LOANS AND ADVANCES-contd.							
C	Loans for Economic Services- contd.							
(a)	Loans for Agriculture and Allied Activities- contd.							
6403	Loans for Animal Husbandry- conclud.							
190	Loans to Public Sector and other undertakings-							
	Loans to Raipur Milk Federation under Rehabilitation Scheme	130.00	0.00	0.00	0.00	130.00	0.00	0.00
	Total-6403	155.82	0.00	0.00	0.00	155.82	0.00	0.00
6404	Loan for Dairy Development-							
195	Loans to Dairy co-operatives-							
	Other Miscellaneous Loans	0.82	0.00	0.00	0.00	0.82	0.00	0.00
	Total-6404	0.82	0.00	0.00	0.00	0.82	0.00	0.00
6405	Loans for Fisheries-							
195	Loans for Fisheries Co-operatives-							
	Other Miscellaneous Loans	0.05	0.00	0.00	0.00	0.05	0.00	0.00
	Total-6405	0.05	0.00	0.00	0.00	0.05	0.00	0.00
6406	Loans for Forestry and Wild Life							
104	Forestry							
	Loans to Madhya Pradesh Forest Development Corporation	1,274.54	0.00	0.00	0.00	1,274.54	0.00	0.00
	Total-6406	1,274.54	0.00	0.00	0.00	1,274.54	0.00	0.00
6408	Loans for Food Storage and Warehousing- contd.							
01	Food							
101	Procurement and Supply							
	Assistance for food storage to unreachable areas during rainy season	3.94	125.00	125.00	0.00	3.94	0.00	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.**Section 1: Major and Minor Head wise details of Loans and Advances- contd.****(₹ in lakh)**

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2019	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2020	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
F	LOANS AND ADVANCES- contd.							
C	Loans for Economic Services- contd.							
(a)	Loans for Agriculture and Allied Activities- contd.							
6408	Loans for Food Storage and Warehousing- contd.							
01	Food - conclud.							
789	Special Component Plan for Scheduled Castes							
	Assistance for food storage to unreachable areas during rainy season	0.00	30.00	29.26	0.00	0.74	(+) 0.74	0.00
796	Tribal area sub plan-							
	Assistance for food storage to unreachable areas during rainy season	0.00	95.00	95.00	0.00	0.00	0.00	0.00
190	Loans to public sector and other undertakings-							
	Construction of Godowns	23.27	0.00	0.00	0.00	23.27	0.00	0.00
789	Special Component Plan for Scheduled Castes							
	Loans to Panchayat for operating Fair Price Shops	191.68	0.00	3.45	0.00	188.23	(-) 3.45	0.00
796	Tribal area sub plan-							
	Loans to Panchayat for operating Fair Price Shops	1,033.09	0.00	9.99	0.00	1,023.10	(-) 9.99	0.00
800	Other Loans							
	Loans to Panchayat for operating Fair Price Shops	54.16	0.00	15.27	0.00	38.89	(-) 15.27	0.00
	Total-01	1,365.00	250.00	277.97	0.00	1,337.03	(-) 27.97	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.**Section 1: Major and Minor Head wise details of Loans and Advances- contd.****(₹ in lakh)**

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2019	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2020	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
F	LOANS AND ADVANCES-contd.							
C	Loans for Economic Services- contd.							
(a)	Loans for Agriculture and Allied Activities- contd.							
6408	Loans for Food Storage and Warehousing- contd.							
02	<i>Storage and Warehousing</i>							
190	Loans to Public Sector and other Undertakings-							
	Construction of Warehouses by Chhattisgarh State Warehousing Corporation	7,457.17	419.49	1,654.93	0.00	6,221.73	(-) 1,235.44	0.00
	Total-190	7,457.17	419.49	1,654.93	0.00	6,221.73	(-) 1,235.44	0.00
195	Loans to Co-operatives							
	Marketing Cooperative Societies Bilha	5.28	0.00	0.27	0.00	5.01	(-) 0.27	0.00
	Marketing Cooperative Societies Akaltara	14.86	0.00	0.00	0.00	14.86	0.00	0.00
	Loans to Tribal Cooperative and Processing Society, Konta	8.60	0.00	0.00	0.00	8.60	0.00	0.00
	Loans to Chhattisgarh state marketing Federation	676.61	0.00	0.00	0.00	676.61	0.00	0.00
	Loans to Primary Agriculture Credit Co-operative Societies (through the District Cooperative Banks) for construction of Godowns	687.94	0.00	36.28	0.00	651.66	(-) 36.28	46.76
	Loans to Co-operative Societies for establishment of cold storage plant	17.57	0.00	0.00	0.00	17.57	0.00	0.00
	Loans to C.G Marketing Societies for construction of godowns	15.57	0.00	0.00	0.00	15.57	0.00	0.51
	Other Miscellaneous Loans	24.18	0.00	0.00	0.00	24.18	0.00	0.00
	Loans to Madhya Pradesh Civil Supplies Corporation for Procurement of Food Grains	100.11	0.00	0.00	0.00	100.11	0.00	0.00
	Total-195	1,550.72	0.00	36.55	0.00	1,514.17	(-) 36.55	47.27

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.**Section 1: Major and Minor Head wise details of Loans and Advances- contd.****(₹ in lakh)**

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2019	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2020	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
F	LOANS AND ADVANCES-contd.							
C	Loans for Economic Services- contd.							
(a)	Loans for Agriculture and Allied Activities- contd.							
6408	Loans for Food Storage and Warehousing- contd.							
02	Storage and Warehousing- contd.							
796	Tribal area sub plan-							
	Loans under Tribal area sub-plan	268.09	0.00	0.00	0.00	268.09	0.00	0.00
	Loans to Co-operative Societies for establishment of Godowns	4.11	0.00	0.00	0.00	4.11	0.00	0.00
	Loan to Primary Marketing Co-operative Society, Dantewada	3.09	0.00	0.71	0.00	2.38	(-)0.71	0.00
	Loans to Tribal Co-operative and Processing Society, Bijapur	9.36	0.00	2.34	0.00	7.02	(-) 2.34	0.00
	Loans to Tribal Co-operative and Processing Society, Konta	11.81	0.00	0.00	0.00	11.81	0.00	0.00
	Chhattisgarh Warehousing Corporation for Godown construction	4,142.77	318.82	1,257.69	0.00	3,203.90	(-) 938.87	0.00
	Total 796	4,439.23	318.82	1,260.74	0.00	3,497.31	(-) 941.92	0.00
789	Special Component plan for Scheduled Castes-							
	Loans to Primary Agriculture Credit Co-operative Societies (through District Cooperative Banks) for construction of Godowns	223.86	0.00	5.94	0.00	217.92	(-) 5.94	0.00
	Chhattisgarh Warehousing Corporation for Godown construction	2,099.63	100.68	397.17	0.00	1,803.14	(-) 296.49	0.00
	Total 789	2,323.49	100.68	403.11	0.00	2,021.06	(-) 302.43	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.

Section 1: Major and Minor Head wise details of Loans and Advances- contd.

(₹ in lakh)

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2019	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2020	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
F	LOANS AND ADVANCES-contd.							
C	Loans for Economic Services- contd.							
(a)	Loans for Agriculture and Allied Activities- contd.							
6408	Loans for Food Storage and Warehousing- conclud.							
02	Storage and Warehousing- conclud.							
794	Special Central Assistance for Tribal sub-plan							
	Loans to State Civil Supply Corporation for purchase of Vehicle to supply foods to Hill areas	5.99	0.00	0.00	0.00	5.99	0.00	0.00
900	Deduct Refunds	0.30	0.00	0.00	0.00	0.30	0.00	0.00
	Total-02	15,776.90	838.99	3,355.33	0.00	13,260.56	(-) 2,516.34	47.27
	Total-6408	17,141.90	1,088.99	3,633.30	0.00	14,597.59	(-) 2,544.31	47.27
6425	Loans for Co-operation-							
107	Loans to credit Co-operatives-							
	Loans to State Co-operative Banks for distribution of Takavi through co-operatives-							
	(a) Under Agriculturists Loans Act	29.57	0.00	0.00	0.00	29.57	0.00	0.00
	(b) Under Community Development Programmes	17.92	0.00	0.00	0.00	17.92	0.00	0.00
	Loans to Co-operative Societies for distribution of improved seeds	17.32	0.00	0.00	0.00	17.32	0.00	0.00
	Loans to M.P. Co-operative Banks for Strengthening Agricultural Credit Stabilization Fund	105.61	0.00	0.00	0.00	105.61	0.00	0.00
	Loans to Co-operative Society for Cotton Development	18.92	0.00	0.00	0.00	18.92	0.00	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.**Section 1: Major and Minor Head wise details of Loans and Advances- contd.****(₹ in lakh)**

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2019	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2020	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
F	LOANS AND ADVANCES- contd.							
C	Loans for Economic Services- contd.							
(a)	Loans for Agriculture and Allied Activities- contd.							
6425	Loans for Co-operation- contd.							
107	Loans to credit Co-operatives- contd.							
	Loans to State Co-operative Banks for distribution of Takavi through co-operatives-							
	Loans to M.P <i>Bhumi Vikas</i> Bank	9.66	0.00	0.00	0.00	9.66	0.00	0.00
	Long Term Loans to weaker Co-operative Bank in Tribal Area to cover Time barred Loan	10.57	0.00	0.00	0.00	10.57	0.00	0.00
	Implementation of integrated Co-operative Programme of Durg	22.93	0.00	0.00	0.00	22.93	0.00	0.00
	Debenture floated by Chhattisgarh Co-operative Agriculture and Rural Development Bank	(-)109.18	0.00	0.00	0.00	(-)109.18 ²	0.00	0.00
	Consumption Loans to Scheduled Castes Farmer	20.22	0.00	0.00	0.00	20.22	0.00	0.00
	Floation of debenture of Madhya Pradesh Co-operative Development Bank	9.06	0.00	0.00	0.00	9.06	0.00	0.00
	Loans to Harijan Farmers	0.20	0.00	0.00	0.00	0.20	0.00	0.00
	Working Capital margin money assistance to processing unit	1.04 ³	0.00	0.20	0.00	0.84	(-) 0.20	0.00
	Long to weaker Central Co-operative Bank for covering overdue Loans	42.02	0.00	0.00	0.00	42.02	0.00	0.00

² Minus balance is due to repayment of loans pertaining to pre-bifurcation period.³ Increased by ₹ 0.98 lakh. This amount was wrongly booked as repayment during 2013-14 and actually pertains to repayment of loan to Consumer Co-operative Society (₹ 0.20 lakh), repayment of Other Miscellaneous Loan (₹ 0.11 lakh) and retirement of share capital investment (₹ 0.67 lakh).

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.

Section 1: Major and Minor Head wise details of Loans and Advances- contd.

(₹ in lakh)

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2019	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2020	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
F	LOANS AND ADVANCES- contd.							
C	Loans for Economic Services- contd.							
(a)	Loans for Agriculture and Allied Activities- contd.							
6425	Loans for Co-operation- contd.							
107	Loans to credit Co-operatives- conclud.							
	Loans to State Co-operative Banks for distribution of Takavi through co-operatives-							
	Other Miscellaneous Loans	83.31 ⁴	0.00	0.00	0.00	83.31	0.00	0.00
	Integrated Co-operative Development Project, Jashpur	43.80	0.00	0.00	0.00	43.80	0.00	0.00
	Integrated Co-operative Development Project, Raigarh	141.95	0.00	0.59	0.00	141.36	(-) 0.59	0.00
	Integrated Co-operative Development Project, Bastar	31.65	0.00	0.63	0.00	31.02	(-) 0.63	2.54
	Total-107	496.57⁵	0.00	1.42	0.00	495.15	(-) 1.42	2.54
108	Loans to Other Co-operatives-							
	(a) Loans to Processing Co-operatives-							
	Loans to:-							
	Establishment of processing Units	18.86	0.00	0.00	0.00	18.86	0.00	0.00
	Organization of Cold Storage	26.04	0.00	0.00	0.00	26.04	0.00	0.00
	Margin Money Loans to Rice Mills	11.99	0.00	0.00	0.00	11.99	0.00	0.00
	Establishment of Soyabean complex	39.12	0.00	0.00	0.00	39.12	0.00	0.00
	Soap Factory, Durg	20.29	0.00	0.00	0.00	20.29	0.00	0.00
	Integrated Co-operative Development Project, Raipur	71.90	0.00	0.00	0.00	71.90	0.00	0.00
	National Co-operative Development Project	17.47	0.00	0.00	0.00	17.47	0.00	0.00

⁴ Reduced by ₹ 0.11 lakh. During 2013-14, repayment of ₹ 0.11 lakh pertaining to Other Miscellaneous Loan was wrongly booked under repayment of Working Capital margin money assistance to processing unit.

⁵ Increased by ₹ 0.87 lakh. This amount was wrongly booked as repayment during 2013-14 and actually pertains to repayment of loan to Consumer Co-operative Society (₹ 0.20 lakh) and retirement of share capital investment (₹ 0.67 lakh).

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.

Section 1: Major and Minor Head wise details of Loans and Advances- contd.

(₹ in lakh)

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2019	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2020	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
F	LOANS AND ADVANCES-contd.							
C	Loans for Economic Services- contd.							
(a)	Loans for Agriculture and Allied Activities- contd.							
6425	Loans for Co-operation- contd.							
108	Loans to other Co-operatives- contd.							
	(a) Loans to Processing Co-operatives- conclud.							
	Other Miscellaneous Loans	116.04	0.00	0.00	0.00	116.04	0.00	0.00
	Strengthening of Marketing Co-op Societies	79.63	0.00	3.50	0.00	76.13	(-)3.50	0.00
	Bhoramdev co-operative Sugar Mills	7,500.01	0.00	100.00	0.00	7,400.01	(-) 100.00	0.00
	Danteshwari Maiya Co-operative Sugar mill	6,582.50	0.00	100.00	0.00	6,482.50	(-) 100.00	0.00
	Lauha Purush Sardar Ballabh Bhai Patel co-operative Sugar Mills	4,700.00	0.00	0.00	0.00	4,700.00	0.00	0.00
	Mahamaya Co-operative Sugar Mills	1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00
	Total-(a)-Loans to Processing Co-operatives	20,183.85	0.00	203.50	0.00	19,980.35	(-) 203.50	0.87
	(b) Loans to Consumer Co-operatives-							
	Wholesale consumer stores Jagdalpur	1.60	0.00	0.00	0.00	1.60	0.00	0.00
	Distribution of consumer goods in rural areas	28.89	0.00	0.00	0.00	28.89	0.00	0.00
	Organization of consumer co-operative societies	6.03 ⁶	0.00	0.00	0.00	6.03	0.00	0.00
	Establishment of Computer in Wholesale consumer stores	1.59	0.00	0.00	0.00	1.59	0.00	0.00
	Other Miscellaneous Loans	97.02	0.00	0.00	0.00	97.02	0.00	0.00
	Total-(b) Loans to Consumer Co-operative	135.13⁶	0.00	0.00	0.00	135.13	0.00	0.00

⁶ Reduced by ₹ 0.20 lakh. During 2013-14, repayment of ₹ 0.20 lakh was wrongly booked as repayment of Working Capital margin money assistance to processing unit.

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.

Section 1: Major and Minor Head wise details of Loans and Advances- contd.

(₹ in lakh)

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2019	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2020	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
F	LOANS AND ADVANCES-contd.							
C	Loans for Economic Services- contd.							
(a)	Loans for Agriculture and Allied Activities- contd.							
6425	Loans for Co-operation- contd.							
108	Loans to other Co-operatives- conclud.							
	(c) Loan to Co-operative Spinning Mills-							
	Other Miscellaneous Loans	2.82	0.00	0.00	0.00	2.82	0.00	0.00
	Total-108	20,321.80⁶	0.00	203.50	0.00	20,118.30	(-) 203.50	0.87
789	Special Component Plan for Scheduled Castes-							
	Consumption loans to farmers	36.49	0.00	0.00	0.00	36.49	0.00	0.00
	Other Miscellaneous Loans	1.91	0.00	0.00	0.00	1.91	0.00	0.00
	Loan to Scheduled Caste members for purchasing shares of Land Development Bank	2.60	0.00	0.00	0.00	2.60	0.00	0.00
	Loans to Tribal and Scheduled Caste Farmers for purchasing shares of Land Development Bank	1.57	0.00	0.00	0.00	1.57	0.00	0.00
	<i>Loh Purush Sardar Ballabh Bhai Patel</i> Cooperative Sugar Mill, Kawardha	3,500.00	0.00	0.00	0.00	3,500.00	0.00	0.00
	Total 789	3,542.57	0.00	0.00	0.00	3,542.57	0.00	0.00
796	Tribal Area Sub-plan	825.68	0.00	0.00	0.00	825.68	0.00	0.00
	Loan to Tribal and Scheduled Caste members for purchasing Shares of Land Development Bank	17.90	0.00	0.00	0.00	17.90	0.00	0.00
	Loans to Tribals for Social Consumption	28.93	0.00	0.00	0.00	28.93	0.00	0.00
	<i>Mahamaya</i> Co-operative Sugar Mill Ambikapur	8,517.00	0.00	550.00	0.00	7,967.00	(-) 550.00	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.

Section 1: Major and Minor Head wise details of Loans and Advances- contd.

(₹ in lakh)

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2019	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2020	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
F	LOANS AND ADVANCES-contd.							
C	Loans for Economic Services- contd.							
(a)	Loans for Agriculture and Allied Activities- contd.							
6425	Loans for Co-operation- concld.							
796	Tribal Area Sub-plan-concltd.							
	<i>Danteshwari Maiya</i> Co-operative Sugar Mill Balod	1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00
	Strengthening of Marketing Co-operative Societies	41.00	0.00	0.00	0.00	41.00	0.00	0.00
	Total 796	10,430.51	0.00	550.00	0.00	9,880.51	(-)550.00	0.00
800	Other Loans-							
	(a) Loans to Fishermen's Co-operatives							
	Other Miscellaneous Loans	0.01	0.00	0.00	0.00	0.01	0.00	0.00
	(b) Loans to other Co-operatives							
	Consumption Loans to <i>Harijan</i> Farmers	0.69	0.00	0.00	0.00	0.69	0.00	0.00
	Other Miscellaneous Loans	5.59	0.00	0.00	0.00	5.59	0.00	0.00
	Total (b)	6.28	0.00	0.00	0.00	6.28	0.00	0.00
	Loans to Madhya Pradesh State Tribal Co-operative Development Corporation	10.70	0.00	0.00	0.00	10.70	0.00	0.00
	Total-800	16.99	0.00	0.00	0.00	16.99	0.00	0.00
	Total-6425	34,808.44⁷	0.00	754.92	0.00	34,053.52	(-)754.92	3.41
6435	Loans for other Agricultural Programmes							
01	<i>Marketing and Quality control</i>							
101	Marketing Facilities-							
	Other Miscellaneous Loans	2.19	0.00	0.00	0.00	2.19	0.00	0.00

⁷ Increased by ₹ 0.67 lakh. Retirement of share capital of ₹ 0.67 lakh was wrongly booked under repayment of Working Capital margin money assistance to processing unit.

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.**Section 1: Major and Minor Head wise details of Loans and Advances- contd.****(₹ in lakh)**

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2019	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2020	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
F	LOANS AND ADVANCES-contd.							
C	Loans for Economic Services- contd.							
(a)	Loans for Agriculture and Allied Activities- concld.							
6435	Loans for other Agricultural Programmes- concld.							
796	Tribal Area Sub-plan							
	Loans under Tribal area sub- plan	0.59	0.00	0.00	0.00	0.59	0.00	0.00
	Total-01	2.78	0.00	0.00	0.00	2.78	0.00	0.00
	Total-6435	2.78	0.00	0.00	0.00	2.78	0.00	0.00
	Total- (a)	56,645.67⁷	1,088.99	4,388.66	0.00	53,346.00	(-)3,299.67	50.68
(b)	Rural Development							
6515	Loans for Other Rural Development Programmes-							
102	Community Development-							
	Loans for financing Community Development Project	14.47	0.00	0.00	0.00	14.47	0.00	0.00
	Other Miscellaneous Loans	5.23	0.00	0.00	0.00	5.23	0.00	0.00
	Total-102	19.70	0.00	0.00	0.00	19.70	0.00	0.00
103	Rural Works Programmes-							
	Loans to Panchayat for construction works of public utility	10.14	0.00	0.00	0.00	10.14	0.00	0.00
	Contour-bunding under pilot project on works programme for utilization of rural man power	9.36	0.00	0.00	0.00	9.36	0.00	0.00
	Loans to Gram Panchayat for creating a Revolving Fund for advancing short term Loans to poor people	17.40	0.00	0.00	0.00	17.40	0.00	0.00
	Other Miscellaneous loans	1.54	0.00	0.00	0.00	1.54	0.00	0.00
	Total-103	38.44	0.00	0.00	0.00	38.44	0.00	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.**Section 1: Major and Minor Head wise details of Loans and Advances- contd.****(₹ in lakh)**

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2019	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2020	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
F	LOANS AND ADVANCES-contd.							
C	Loans for Economic Services- contd.							
(b)	Rural Development- concld.							
6515	Loans for Other Rural Development Programmes- concld.							
796	Tribal area sub plan-							
	Loans under Tribal area sub- plan	0.16	0.00	0.00	0.00	0.16	0.00	0.00
	Total-6515	58.30	0.00	0.00	0.00	58.30	0.00	0.00
	Total (b)	58.30	0.00	0.00	0.00	58.30	0.00	0.00
(d)	Irrigation and Flood Control-							
6702	Loans for Minor Irrigation-							
796	Tribal area sub plan-							
	Loans under Tribal area sub- plan	7.00	0.00	0.00	0.00	7.00	0.00	0.00
800	Other Loans-							
	Other Miscellaneous Loans	4.85	0.00	0.00	0.00	4.85	0.00	0.00
	Total-6702	11.85	0.00	0.00	0.00	11.85	0.00	0.00
6705	Loans for Command Area Development-							
800	Other Loans-							
	Other Miscellaneous Loans	4.65	0.00	0.00	0.00	4.65	0.00	0.00
	Total-6705	4.65	0.00	0.00	0.00	4.65	0.00	0.00
	Total- (d)	16.50	0.00	0.00	0.00	16.50	0.00	0.00
(e)	Energy-							
6801	Loans for Power Projects-							
190	Loans to Public Sector and Other Undertakings							
	Loans to Madhya Pradesh Electricity Board	2,138.45	0.00	0.00	0.00	2,138.45	0.00	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.**Section 1: Major and Minor Head wise details of Loans and Advances- contd.****(₹ in lakh)**

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2019	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2020	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
F	LOANS AND ADVANCES-contd.							
C	Loans for Economic Services- contd.							
(e)	Energy- contd.							
6801	Loans for Power Projects-							
205	Transmission and Distribution							
	Madhya Pradesh Electricity Board to Inter State Power Grids	73.20	0.00	0.00	0.00	73.20	0.00	0.00
	Loans to Madhya Pradesh Electricity Board to transmission and distribution Scheme	1,918.52	0.00	0.00	0.00	1,918.52	0.00	0.00
	Total-205	1,991.72	0.00	0.00	0.00	1,991.72	0.00	0.00
789	Special Component Plan for Scheduled Castes-							
	Loans for Instantaneous Energy Development Project	253.50	0.00	253.50	0.00	0.00	(-)253.50	0.00
796	Tribal area sub plan-							
	Loans for Instantaneous Energy Development Project	800.00	0.00	800.00	0.00	0.00	(-)800.00	0.00
	Loans under Tribal area sub plan Schemes	10,686.44	0.00	0.00	0.00	10,686.44	0.00	0.00
	Total-796	11,486.44	0.00	800.00	0.00	10,686.44	(-)800.00	0.00
800	Other Loans to Electricity Boards-							
	Energy Development Project	513.00	0.00	513.00	0.00	0.00	(-)513.00	0.00
	Instantaneous Energy Project	3,248.63	0.00	3,248.63	0.00	0.00	(-)3,248.63	0.00
	Payment for Public Sector Liability of Chhattisgarh Electricity Board	6,055.99	0.00	6,055.87	0.00	0.12	(-)6,055.87	0.00
	Loans to Madhya Pradesh Electricity Boards	1,504.13	0.00	0.00	0.00	1,504.13	0.00	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.**Section 1: Major and Minor Head wise details of Loans and Advances- contd.****(₹ in lakh)**

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2019	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2020	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
F	LOANS AND ADVANCES- contd.							
C	Loans for Economic Services- contd.							
(e)	Energy-concltd.							
6801	Loans for Power Projects-concltd.							
800	Other Loans to Electricity Boards- concltd.							
	Special Component Plan for Scheduled Castes State Plan	694.51	0.00	0.00	0.00	694.51	0.00	0.00
	Other Loans to Electricity Boards	10,159.21	0.00	0.00	0.00	10,159.21	0.00	0.00
	Total-800	22,175.47	0.00	9,817.50	0.00	12,357.97	(-)9,817.50	0.00
	Total-6801	38,045.58	0.00	10,871.00	0.00	27,174.58	(-)10,871.00	0.00
	Total-(e)	38,045.58	0.00	10,871.00	0.00	27,174.58	(-)10,871.00	0.00
(f)	Industry and Minerals-							
6851	Loans for Village and Small Industries-							
101	Industrial Estates-	2.47	0.00	0.00	0.00	2.47	0.00	0.00
103	Handloom Industries-							
	Other Miscellaneous Loans	0.82	0.00	0.00	0.00	0.82	0.00	0.00
105	Khadi and Village Industries-							
	Other Miscellaneous Loans	0.15	0.00	0.00	0.00	0.15	0.00	0.00
109	Composite Village and Small Industries Co-operatives-							
	Loans to:-							
	Primary Weaver's Co-operative Societies for establishment of processing units	3.96	0.00	0.00	0.00	3.96	0.00	0.00
	Power Loom Co-operative	11.41	0.00	0.00	0.00	11.41	0.00	0.00
	Conversion of Handloom into Power looms	4.61	0.00	0.00	0.00	4.61	0.00	0.00
	Weaver's Co-operative Societies for establishment of Workshops	0.19	0.00	0.00	0.00	0.19	0.00	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.**Section 1: Major and Minor Head wise details of Loans and Advances- contd.****(₹ in lakh)**

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2019	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 20120	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
F	LOANS AND ADVANCES-contd.							
C	Loans for Economic Services- contd.							
(f)	Industry and Minerals-contd.							
6851	Loans for Village and Small Industries- contd.							
109	Composite Village and Small Industries Co-operatives- concl.							
	Loans to:-							
	Establishment of Revolving Fund for providing Cotton Yarn to Madhya Pradesh/ Chhattisgarh State Handloom Weaver Association	23.00	0.00	0.00	0.00	23.00	0.00	0.00
	Other Miscellaneous Loans	38.24	0.00	0.00	0.00	38.24	0.00	0.00
	State Handloom Development Scheme	0.43	0.00	0.00	0.00	0.43	0.00	0.00
	Loan under Project Package Handloom Scheme for improved Equipments/Share Capital/ General facility Centre/ Office Godown	18.32	0.00	2.12	0.00	16.20	(-) 2.12	0.86
	Strengthening of Financial Base of Industrial Co-operative Societies	0.23	0.00	0.00	0.00	0.23	0.00	0.00
	Project Package and Process	0.95	0.00	0.00	0.00	0.95	0.00	0.00
	Small Handcraft Unit	2.93	0.00	0.00	0.00	2.93	0.00	0.00
	Total-109	104.27	0.00	2.12	0.00	102.15	(-) 2.12	0.86
200	Other Village Industries-							
	Loans for establishment of Rural Industrial Project	19.25	0.00	0.00	0.00	19.25	0.00	0.00
	Loans for establishment of District Industrial Centers	21.21	0.00	0.00	0.00	21.21	0.00	0.00
	Total-200	40.46	0.00	0.00	0.00	40.46	0.00	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.**Section 1: Major and Minor Head wise details of Loans and Advances- contd.****(₹ in lakh)**

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2019	Disburse- ment during the year	Repayment during the yearp	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2020	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
F	LOANS AND ADVANCES-contd.							
C	Loans for Economic Services- contd.							
(f)	Industry and Minerals-contd.							
6851	Loans for Village and Small Industries- concl.							
789	Special Component Plan for Scheduled Castes-							
	Financial base support to Industrial Co-operatives	3.76	0.00	0.00	0.00	3.76	0.00	0.00
	Loans for Infra-structure /Production and process (Industrial Co-operatives)	0.85	0.00	0.00	0.00	0.85	0.00	0.00
	Strengthening of financial base (Industrial Co-operative)	0.64	0.00	0.00	0.00	0.64	0.00	0.00
	Total-789	5.25	0.00	0.00	0.00	5.25	0.00	0.00
796	Tribal area sub plan-							
	Loans under Tribal area sub plan	54.61	0.00	0.00	0.00	54.61	0.00	0.00
	Strengthening of financial base assistance	0.07	0.00	0.00	0.00	0.07	0.00	0.00
	Sericulture production and process (Industrial Co-operatives)	1.39	0.00	0.00	0.00	1.39	0.00	0.00
	Total-796	56.07	0.00	0.00	0.00	56.07	0.00	0.00
	Total-6851	209.49	0.00	2.12	0.00	207.37	(-) 2.12	0.86

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.**Section 1: Major and Minor Head wise details of Loans and Advances- contd.****(₹ in lakh)**

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2018	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2019	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
F	LOANS AND ADVANCES-contd.							
C	Loans for Economic Services- contd.							
(f)	Industry and Minerals-contd.							
6853	Loans for Non-Ferrous Mining and Metallurgical Industries							
01	<i>Mineral Exploration and Development</i>							
190	Loans to Public Sector and other Undertakings							
	Other Miscellaneous Loans	1.14	0.00	0.00	0.00	1.14	0.00	0.00
	Works/Activities Related to Chhattisgarh Mineral Development Corporation	8,264.95	4,350.00	0.00	0.00	12,614.95	(+)4,350.00	0.00
	Total-190	8,266.09	4,350.00	0.00	0.00	12,616.09	(+)4,350.00	0.00
902	Expenditure met from Chhattisgarh Mineral Development Fund	(-)8,264.95	(-)4,350.00	0.00	0.00	(-)12,614.95	(-)4,350.00	0.00
	Total-01	1.14	0.00	0.00	0.00	1.14	0.00	0.00
	Total-6853	1.14	0.00	0.00	0.00	1.14	0.00	0.00
6860	Loans for Consumer Industries-							
01	<i>Textiles-</i>							
190	Loan to Public Sector and other undertaking							
	Loans to Madhya Pradesh State Textile Corporation	89.58	0.00	0.00	0.00	89.58	0.00	0.00
	Loans to Madhya Pradesh State Industries Corporation	8.78	0.00	0.00	0.00	8.78	0.00	0.00
	Other Miscellaneous Loans	6.45	0.00	0.00	0.00	6.45	0.00	0.00
	Assistance to Small Power loom units	0.20	0.00	0.00	0.00	0.20	0.00	0.00
	Total-190	105.01	0.00	0.00	0.00	105.01	0.00	0.00
796	Tribal area sub plan-							
	Loans for Project Package	10.68	0.00	0.00	0.00	10.68	0.00	0.00
	Total-01	115.69	0.00	0.00	0.00	115.69	0.00	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.**Section 1: Major and Minor Head wise details of Loans and Advances- contd.****(₹ in lakh)**

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2019	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2020	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
F	LOANS AND ADVANCES-contd.							
C	Loans for Economic Services- contd.							
(f)	Industry and Minerals-contd.							
6860	Loans for Consumer Industries-concltd.							
03	Leather-							
800	Other Loans-							
	Other Miscellaneous Loans	2.33	0.00	0.00	0.00	2.33	0.00	0.00
04	Sugar-							
190	Loan to Public Sector and Other Undertaking	37.80	0.00	0.00	0.00	37.80	0.00	0.00
60	Others-							
101	Edible oil-							
	Other Miscellaneous Loans	0.10	0.00	0.00	0.00	0.10	0.00	0.00
	Total-6860	155.92	0.00	0.00	0.00	155.92	0.00	0.00
6885	Other Loans to Industries and Minerals-							
01	Loans to Industrial Financial Institutions							
796	Tribal area sub-plan	164.11	0.00	0.00	0.00	164.11	0.00	0.00
800	Other Loans	16.97	0.00	0.00	0.00	16.97	0.00	0.00
	Total-01	181.08	0.00	0.00	0.00	181.08	0.00	0.00
60	Others							
190	Loan to Public Sector and Other Undertaking	59.88	0.00	0.00	0.00	59.88	0.00	0.00
796	Tribal area sub plan							
	Loans under Tribal area sub plan	54.09	0.00	0.00	0.00	54.09	0.00	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.**Section 1: Major and Minor Head wise details of Loans and Advances- contd.****(₹ in lakh)**

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2019	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2020	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
F	LOANS AND ADVANCES-contd.							
C	Loans for Economic Services- contd.							
(f)	Industry and Minerals- concld.							
6885	Other Loans to Industries and Minerals- concld.							
800	Other Loans							
	Sales Tax Loans to New Industries	273.71	0.00	0.00	0.00	273.71	0.00	0.00
	Others Miscellaneous Loans	74.60	0.00	0.00	0.00	74.60	0.00	0.00
	Total-800	348.31	0.00	0.00	0.00	348.31	0.00	0.00
	Total-60	462.28	0.00	0.00	0.00	462.28	0.00	0.00
	Total-6885	643.36	0.00	0.00	0.00	643.36	0.00	0.00
	Total- (f)	1,009.91	0.00	2.12	0.00	1,007.79	(-) 2.12	0.86
(g)	Transport							
7055	Loans for Road Transport							
101	Loans in perpetuity to Road Transport Corporation							
	Loans to Madhya Pradesh State Road Transport Corporation	616.92	0.00	0.00	0.00	616.92	0.00	0.00
	Total-7055	616.92	0.00	0.00	0.00	616.92	0.00	0.00
	Total-(g)	616.92	0.00	0.00	0.00	616.92	0.00	0.00
(j)	General Economic Services							
7452	Loans for Tourism							
01	Tourist Infrastructure							
101	Tourist Centers							
	Other Miscellaneous Loans	0.71	0.00	0.00	0.00	0.71	0.00	0.00
	Total-101	0.71	0.00	0.00	0.00	0.71	0.00	0.00
796	Tribal Area Sub Plan							
	Loans under Tribal Area Sub Plan Scheme	1.99	0.00	0.00	0.00	1.99	0.00	0.00
	Total-796	1.99	0.00	0.00	0.00	1.99	0.00	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.

Section 1: Major and Minor Head wise details of Loans and Advances- concl'd.

(₹ in lakh)

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2019	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2020	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
F	LOANS AND ADVANCES- concl'd.							
C	Loans for Economic Services- concl'd.							
(j)	General Economic Services							
7452	Loans for Tourism- concl'd.							
800	Other Loans	550.00	0.00	0.00	0.00	550.00	0.00	0.00
	Total-800	550.00	0.00	0.00	0.00	550.00	0.00	0.00
	Total-7452	552.70	0.00	0.00	0.00	552.70	0.00	0.00
7465	Loans for General Financial and Trading Institution							
101	General Financial Institutions							
	Other Miscellaneous Loans	0.61	0.00	0.00	0.00	0.61	0.00	0.00
	Total-7465	0.61	0.00	0.00	0.00	0.61	0.00	0.00
	Total (j)	553.31	0.00	0.00	0.00	553.31	0.00	0.00
	Total-C	96,946.19⁸	1,088.99	15,261.78	0.00	82,773.40	(-)14,172.79	51.54
D	Loans to Government Servants							
7610	Loans to Government Servants etc.							
201	House Building Advances	195.32	0.00	3.63	0.00	191.69	(-)3.63	0.00
202	Advances for purchase of Motor Conveyances	16.58	0.00	0.34	0.00	16.24	(-)0.34	0.00
203	Advances for purchase of Other Conveyances	39.49	0.00	0.62	0.00	38.87	(-)0.62	0.00
204	Advance for purchase of Computers	2.73	0.00	0.33	0.00	2.40	(-)0.33	0.00
800	Other Advances	345.53	0.00	8.32	0.00	337.21	(-)8.32	0.00
	Total-7610	599.65	0.00	13.24	0.00	586.41	(-)13.24	0.00
	Total-D	599.65	0.00	13.24	0.00	586.41	(-)13.24	0.00
	Total-F	1,59,775.19⁸	5,610.75	25,678.31	0.00	1,39,707.63	(-)20,067.56	166.55

⁸ Increased by ₹ 0.67 lakh. Retirement of share capital of ₹ 0.67 lakh was wrongly booked under repayment of 'Working Capital margin money assistance to processing unit' during 2013-14.

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.**Section: 2 Repayments in arrears from other Loanee Entities****(₹ in lakh)**

Loanee Group	Amount of arrears as on 31 March 2020			Earliest period to which arrears relate	Total loans outstanding against the entity as on 31 March 2020
	Principal	Interest	Total		
(1)	(2)	(3)	(4)	(5)	(6)
Government Companies⁹					
Chhattisgarh Industrial Development Corporation	0.00	557.10	557.10	2005-06	0.00
Co-operative Societies/Banks/Sugar Mills					
Bhoramdev Co-operative Sugar Mill (6425)	2,900.00	757.04	3,657.04	2016-17	7,400.01
Danteshwari Maiya Co-operative Sugar Mill (6425)	5,682.50	2,204.41	7,886.91	2011-12	7,482.50
Mahamaaya Co-operative Sugar Mill (6425)	5,967.00	2,690.29	8,657.29	2010-11	8,967.00
Loh Purush Sardar Ballabh Bhai Patel co-operative Sugar Mills (6425)	2,500.00	612.68	3,112.68	2017-18	8,200.00
Primary Agriculture Credit Co-operative Societies (6408)	1,306.25	20.04	1,326.29	2019-20	869.58
Integrated Co-operative Development Project- Jagdalpur (6425)	126.54	103.20	229.74	Prior to 2000-01	31.02
Integrated Co-operative Development Project- Jashpur (6425)	49.44	22.36	71.80	Prior to 2000-01	43.80
Integrated Co-operative Development Project- Raigarh (6425)	49.16	20.78	69.94	Prior to 2000-01	141.36
Primary Marketing Co-operative Society Dondilohara (6408)	1.48	0.57	2.05	2014-15	1.48
Primary Marketing Co-operative Society Saragaon (6408)	2.81	2.46	5.27	2015-16	2.81

⁹ Details of loans in arrear from Chhattisgarh State Power Generation Company, Chhattisgarh State Power Transmission Company and Chhattisgarh State Power Distribution Company are awaited.

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.**Section 2: Summary of repayments in arrears from Loanee Group- contd.****(₹ in lakh)**

Loanee Group	Amount of arrears as on 31 March 2020			Earliest period to which arrears relate	Total loans outstanding against the entity as on 31 March 2020
	Principal	Interest	Total		
(1)	(2)	(3)	(4)	(5)	(6)
Primary marketing Cooperative Society <i>Akaltara (6408)</i>	14.44	4.89	19.33	2015-16	14.86
Wholesale Consumer Co-operative Society <i>Jagdarpur (6425)</i>	1.60	0.61	2.21	2014-15	1.60
Raipur Milk Federation (6403)	130.00	0.00	130.00	Prior to 2000-01	130.00
Chhattisgarh Tourism Development Board(7452)	550.00	0.00	550.00	2009-10	550.00
M/S Kanchan Stone, Barbaspur, Mahasmond (6851)	2.22	1.44	3.66	2016-17	2.22
M/S M I Polymers, Urla, Raipur (6851)	0.00	2.46	2.46	2013-14	0.00
Others					
Loans for Education, Sports, Art and Culture (6202)	90.43	0.00	90.43	Prior to 2000-01	90.81
	0.38	0.00	0.38	After 2000-01	
Loans for Medical and Public Health (6210)	3.16	0.00	3.16	Prior to 2000-01	3.16
Loans for Water Supply and Sanitation (6215)	2,657.44	0.00	2,657.44	Prior to 2000-01	2,657.44
Loans for Housing (6216)	4,929.53	0.00	4,929.53	Prior to 2000-01	4,929.53
Loans for Urban Development (6217)	1,863.61	0.00	1,863.61	Prior to 2000-01	2,449.96
	586.35	0.00	586.35	After 2000-01	
Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes (6225)	270.54	0.00	270.54	Prior to 2000-01	270.54
Loans for Social Security and Welfare (6235)	116.36	0.00	116.36	Prior to 2000-01	123.17
	6.81	0.00	6.81	After 2000-01	

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.**Section 2: Summary of repayments in arrears from Loanee Group- contd.****(₹ in lakh)**

Loanee Group	Amount of arrears as on 31 March 2020			Earliest period to which arrears relate	Total loans outstanding against the entity as on 31 March 2020
	Principal	Interest	Total		
(1)	(2)	(3)	(4)	(5)	(6)
Loans for Relief on account of Natural Calamity (6245)	82.85	0.00	82.85	Prior to 2000-01	82.85
Loans for other Social Services (6250)	91.13	0.00	91.13	Prior to 2000-01	91.13
Loans for Crop Husbandry (6401)	2,091.04	0.00	2,091.04	Prior to 2000-01	2,454.58
	363.54	0.00	363.54	Prior to 2010-11	
Loans for Soil and Water Conservation (6402)	806.30	0.00	806.30	Prior to 2000-01	806.30
Loans for Animal Husbandry (6403)	25.84	0.00	25.84	Prior to 2000-01	25.84
Loans for Dairy Development (6404)	0.82	0.00	0.82	Prior to 2000-01	0.82
Loans for Forestry and Wild Life (6406)	1,274.54	0.00	1,274.54	Prior to 2000-01	1,274.54
Loans for Food Storage and Warehousing (6408)	513.65	0.00	513.65	Prior to 2000-01	513.65
Loans for Co-operation (6425)	1,725.62 ¹⁰	42.37	1,767.99	Prior to 2000-01	1,725.61
Loans for other Agricultural Programmes (6435)	2.78	0.00	2.78	Prior to 2000-01	2.78
Loans for other Rural Development Programmes (6515)	58.30	0.00	58.30	Prior to 2000-01	58.30
Loans for Minor Irrigation (6702)	11.85	0.00	11.85	Prior to 2000-01	11.85
Loans for Command Area Development (6705)	4.65	0.00	4.65	Prior to 2000-01	4.65

¹⁰ Increased by ₹ 0.67 lakh. This amount was wrongly booked as repayment during 2013-14 and actually pertains to retirement of share capital investment.

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.**Section 2: Summary of repayments in arrears from Loanee Group- contd.****(₹ in lakh)**

Loanee Group	Amount of arrears as on 31 March 2020			Earliest period to which arrears relate	Total loans outstanding against the entity as on 31 March 2020
	Principal	Interest	Total		
(1)	(2)	(3)	(4)	(5)	(6)
Loans for Village and Small Industries (6851)	181.22	0.00	181.22	Prior to 2000-01	182.68
	1.46	0.00	1.46	2005-06	
Loans for Non-Ferrous Mining and Metallurgical Industries (6853)	1.14	0.00	1.14	Prior to 2000-01	1.14
Loans for Consumer Industries (6860)	155.73	0.00	155.73	Prior to 2000-01	155.73
Other Loans for Industries and Minerals (6885)	643.36	0.00	643.36	Prior to 2000-01	643.36
Loans for Road Transport (7055)	616.92	0.00	616.92	Prior to 2000-01	616.92
Loans for Tourism (7452)	2.70	0.00	2.70	Prior to 2000-01	2.70
Loans for General Financial and Trading Institutions (7465)	0.61	0.00	0.61	Prior to 2000-01	0.61
Total	38,464.10	7,042.70	45,506.80		53,018.89

Note: Loans shown as relating to periods prior to 2000-01 have been allocated to Chhattisgarh by the Government of Madhya Pradesh consequent to reorganization of the State.

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.
Section: 2 Repayments in arrears from other Loanee Entities – contd.

Additional Disclosures

1. Fresh Loans and Advances made during the year

(₹ in lakh)

Loanee Entity	Number of Loans	Total Amount of Loans	Terms and Conditions	
			Rate of Interest	Moratorium period, if any
(1)	(2)	(3)	(4)	(5)
Nagar Panchayat				
SimgaWater Supply Programme (6215)	1	133.06	10.50 percent plus three per cent penal interest	Period of Loan- 8 years Moratorium - Nil
Pali Water Supply Programme (6215)	1	238.25	10.50 percent plus three per cent penal interest	Period of Loan- 8 years Moratorium - Nil
Tumgaon Water Supply Programme (6215)	1	279.01	10.50 percent plus three per cent penal interest	Period of Loan- 8 years Moratorium - Nil
BagbaharaWater Supply Programme (6215)	1	25.74	10.50 percent plus three per cent penal interest	Period of Loan- 8 years Moratorium - Nil
Pusor Water Supply Programme (6215)	1	58.78	10.50 percent plus three per cent penal interest	Period of Loan- 8 years Moratorium - Nil
SariyaWater Supply Programme (6215)	1	16.23	10.50 percent plus three per cent penal interest	Period of Loan- 8 years Moratorium - Nil
UtaiWater Supply Programme (6215)	1	439.77	10.50 percent plus three per cent penal interest	Period of Loan- 8 years Moratorium - Nil
Gharghoda Water Supply Programme (6215)	1	26.84	10.50 percent plus three per cent penal interest	Period of Loan- 8 years Moratorium - Nil
Gaurela Water Supply Programme (6215)	1	32.23	10.50 percent plus three per cent penal interest	Period of Loan- 8 years Moratorium - Nil
Dongargaon Water Supply Programme (6215)	1	94.90	10.50 percent plus three per cent penal interest	Period of Loan- 8 years Moratorium - Nil
Bhakhara - bhatheli Water Supply Programme (6215)	1	185.99	10.50 percent plus three per cent penal interest	Period of Loan- 8 years Moratorium - Nil

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.**Section: 2 Repayments in arrears from other Loanee Entities –contd.****Additional Disclosures****1. Fresh Loans and Advances made during the year****(₹ in lakh)**

Loanee Entity	Number of Loans	Total Amount of Loans	Terms and Conditions	
			Rate of Interest	Moratorium period, if any
(1)	(2)	(3)	(4)	(5)
(i) Nagar Panchayat – contd.				
Rajim Water Supply Programme (6215)	1	42.42	10.50 percent plus three per cent penal interest	Period of Loan- 8 years Moratorium - Nil
KurudWater Supply Programme (6215)	1	121.30	10.50 percent plus three per cent penal interest	Period of Loan- 8 years Moratorium - Nil
Magarlodbhaismudi Water Supply Programme (6215)	1	87.24	10.50 percent plus three per cent penal interest	Period of Loan- 8 years Moratorium - Nil
Aarang Water Supply Programme (6215)	1	170.80	10.50 percent plus three per cent penal interest	Period of Loan- 8 years Moratorium - Nil
Arjunda Water Supply Programme(6215)	1	28.41	10.50 percent plus three per cent penal interest	Period of Loan- 8 years Moratorium - Nil
ChikhalakasaWater Supply Programme(6215)	1	11.88	10.50 percent plus three per cent penal interest	Period of Loan- 8 years Moratorium - Nil
Dharamjaigarh Water Supply Programme(6215)	1	73.01	10.50 percent plus three per cent penal interest	Period of Loan- 8 years Moratorium - Nil
RajpurBhatheli Water Supply Programme(6215)	1	26.38	10.50 percent plus three per cent penal interest	Period of Loan- 8 years Moratorium - Nil
Bastar Water Supply Programme (6215)	1	96.25	10.50 percent plus three per cent penal interest	Period of Loan- 8 years Moratorium - Nil
Farasgaon Water Supply Programme (6215)	1	24.29	10.50 percent plus three per cent penal interest	Period of Loan- 8 years Moratorium - Nil
Rahod Water Supply Programme (6215)	1	18.84	10.50 percent plus three per cent penal interest	Period of Loan- 8 years Moratorium - Nil
Barsur Water Supply Programme (6215)	1	86.27	10.50 percent plus three per cent penal interest	Period of Loan- 8 years Moratorium - Nil

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.**Section: 2 Repayments in arrears from other Loanee Entities – contd.****Additional Disclosures****1. Fresh Loans and Advances made during the year****(₹ in lakh)**

Loanee Entity	Number of Loans	Total Amount of Loans	Terms and Conditions	
			Rate of Interest	Moratorium period, if any
(1)	(2)	(3)	(4)	(5)
(i) Nagar Panchayat – conclud.				
Kharod Water Supply Programme (6215)	1	7.59	10.50 percent plus three per cent penal interest	Period of Loan- 8 years Moratorium - Nil
Total – (i) Nagar Panchayat	24	2,325.48		
(ii) Nagar Palika				
Baloda bazar Water Supply Programme (6215)	1	260.10	10.50 percent plus three per cent penal interest	Period of Loan- 8 years Moratorium - Nil
Bemetara Water Supply Programme (6215)	1	141.43	10.50 percent plus three per cent penal interest	Period of Loan- 8 years Moratorium - Nil
Balrampur Water Supply Programme (6215)	1	6.05	10.50 percent plus three per cent penal interest	Period of Loan- 8 years Moratorium - Nil
Surajpur Water Supply Programme (6215)	1	126.23	10.50 percent plus three per cent penal interest	Period of Loan- 8 years Moratorium - Nil
BalodWater Supply Programme (6215)	1	162.47	10.50 percent plus three per cent penal interest	Period of Loan- 8 years Moratorium - Nil
Total – (ii) Nagar Palika	5	696.28		
(iii) Municipal Corporation				
New Raipur Sewage treatment Plant (6217)	1	1,500.00	Interest Free	--
Loan to public distribution system shops through collector/ Food officer for procurement of food grains during rainy season in unreachable areas (6408)	3	250.00	Interest Free	--
Total – (iii) Municipal Corporation	4	1,750.00	--	--

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.**Section: 2 Repayments in arrears from other Loanee Entities – contd.****Additional Disclosures****1. Fresh Loans and Advances made during the year****(₹ in lakh)**

Loanee Entity	Number of Loans	Total Amount of Loans	Terms and Conditions	
			Rate of Interest	Moratorium period, if any
(1)	(2)	(3)	(4)	(5)
(iv) Government Companies				
Chhattisgarh Mineral Development Corporation Ltd. (6853)	1	4,350.00	--	--
(v) Statutory Corporation				
Chhattisgarh State Ware-housing Corporation (6408)	1	838.99	--	--
Grand Total (i to v)	35	9,960.75¹¹		

2. The cases of Loan having been sanctioned as loan in perpetuity:**(₹ in lakh)**

Sl No.	Year of sanction	Sanction order No.	Amount	Rate of Interest
(1)	(2)	(3)	(4)	(5)
No such case				

¹¹ During the year, the loan disbursed was ₹ 9,960.75 lakh out of which loan amounting to ₹ 4,350.00 lakh has been recouped from Chhattisgarh Mineral Development Fund.

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- conclud.

Section: 2 Repayments in arrears from other Loanee Entities – concl'd.

Additional Disclosures

3. Following loans have been granted by the Government though the terms and conditions are yet to be settled.

(₹ in lakh)

Loanee Entity	Number of Loans	Total Amount	Earliest Periods to which the Loans relate
(1)	(2)	(3)	(4)
Chhattisgarh Mineral Development Corporation Ltd. (6853)	1	8,264.95	2018-19
Atal Nagar Vikas Pradhikaran (6217)	3	4,580.00	2018-19
Real Estate Authority(6217)	1	50.00	2018-19
Chhattisgarh Mineral Development Corporation Ltd. (6853)	1	4,350.00	2019-20
Chhattisgarh State Ware-Housing Corporation (6408)	1	838.99	2019-20
Total	7	18,083.94	

4. Fresh loans and advances made during the year to the loanee entities from whom repayment of earlier loans are in arrears.

(₹ in lakh)

Name of the Loanee Entity	Loans disbursed during the current year		Amount of arrears as on 31 March 2020			Earliest Periods to which the arrears relate	Reasons for disburse- ment during the current year.
	Rate of Interest	Principal	Principal	Interest	Total		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
No such case							

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section 1: Details of Investments up to 2019-20

(₹ in lakh)

Sl. No.	Name(s) of the Concern	Year (s) of Investment	Details of Investment			Amount Invested	Percentage of Government Investment to total paid up capital	Dividend credited to Government during the year	Dividend Declared but not credited to Government Account	Remarks
			Type	Number of Shares/ Debentures	Face Value of each Share/ Debenture (in ₹)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
I- STATUTORY CORPORATIONS										
WORKING CORPORATIONS										
1.	Chhattisgarh State Warehousing Corporation	Up to 2018-19	Equity	2,01,920	100	201.92	50.00	40.38	Nil	Information Awaited (October 2020)
		2019-20	Nil	Nil	Nil	0.00				
						201.92				
2.	Chhattisgarh State Antyavasai Sahkari Vitt Evam Vikas Nigam	Up to 2018-19	Equity	3,83,472	1,000	3,834.72	38.34	Nil	Nil	Information Awaited (October 2020)
		2019-20	Equity	9600	1,000	96.00		Nil	Nil	
						3,930.72				
3	Madhya Pradesh State Road Transport Corporation	Prior to 2000-01	--	--	--	3,776.44	--	--	--	--
4	Madhya Pradesh Rajya Beej Evam Kukkut Vikas Nigam Bhopal	Prior to 2000-01	--	--	--	36.09	---	---	---	---
5	Madhya Pradesh Rajya Beej Evam Farm Vikas Nigam Bhopal	Prior to 2000-01	--	--	--	206.19	--	--	--	--

Note: Investment shown as relating to periods "Prior to 2000-01" have been allocated to Chhattisgarh State during 2018-19 with the consent of Government of Madhya Pradesh and Government of Chhattisgarh.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT- contd.**Section 1: Details of Investments up to 2019-20****(₹ in lakh)**

Sl. No.	Name(s) of the Concern	Year (s) of Investment	Details of Investment			Amount Invested	Percentage of Government Investment to total paid up capital	Dividend credited to Government during the year	Dividend Declared but not credited to Government Account	Remarks
			Type	Number of Shares/ Debentures	Face Value of each Share/ Debenture (in ₹)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
I- STATUTORY CORPORATIONS – conclud.										
WORKING CORPORATIONS – conclud.										
6	Agriculture Refinance and Development Corporation, Bombay	Prior to 2000-01	--	--	--	4.00	--	--	--	--
7	Madhya Pradesh Mahila Financial Corporation	Prior to 2000-01	--	--	--	13.57	--	--	--	--
8	Tribal Financial and Development Corporation	Prior to 2000-01	--	--	--	343.79	--	--	--	--
9	Madhya Pradesh State Employees Housing Corporation	Prior to 2000-01	--	--	--	106.65	--	--	--	--
10	Madhya Pradesh Backward Classes and Minority Finance and Development Corporation, Bhopal	Prior to 2000-01	--	--	--	168.96	---	---	---	---
Total -(I)- STATUTORY CORPORATIONS						8,788.33		40.38	--	--

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT- contd.

Section 1: Details of Investments up to 2019-20

(₹ in lakh)

[illegible]

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT- contd.

Section 1: Details of Investments up to 2019-20

(₹ in lakh)

Sl. No.	Name(s) of the Concern	Year (s) of Investment	Details of Investment			Amount Invested	Percentage of Government Investment to total paid up capital	Dividend credited to Government during the year	Dividend Declared but not credited to Government Account	Remarks
			Type	Number of Shares/ Debentures	Face Value of each Share/ Debenture (in ₹)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
II- GOVERNMENT COMPANIES – contd.										
WORKING GOVERNMENT COMPANIES – contd.										
11.	Chhattisgarh Nishakt Jan Vitt Evam Vikas Nigam	Up to 2018-19	Equity	5,00,000	100	500.00	100	Nil	Nil	Information Awaited (October 2020)
		2019-20	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
12.	Provident Investment Company Ltd, Mumbai	Up to 2018-19	Equity	1,281	1000	12.81	**	Nil	Nil	Information Awaited (October 2020)
		2019-20	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
13.	Chhattisgarh State Medical Service Corporation	Up to 2018-19	Equity	34,50,000	10	345.00	100	Nil	Nil	As per accounts of 2018-19, loss is ₹ 3.08 lakh
		2019-20	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
14.	The Banana and Fruit Development Corporation, Madras	Prior to 2000-01	--	--	--	0.27	--	--	--	--
15.	Madhya Pradesh Trade Investment Facilitation Corporation Ltd.	Prior to 2000-01	--	--	--	12.05	--	--	--	--
16.	National Newsprint and Paper Mills Ltd, Nepanagar	Prior to 2000-01	--	--	--	45.18	--	--	--	--

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT- contd.**Section 1: Details of Investments up to 2019-20****(₹ in lakh)**

Sl. No.	Name(s) of the Concern	Year (s) of Investment	Details of Investment			Amount Invested	Percentage of Government Investment to total paid up capital	Dividend credited to Government during the year	Dividend Declared but not credited to Government Account	Remarks
			Type	Number of Shares/ Debentures	Face Value of each Share/ Debenture (in ₹)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
II- GOVERNMENT COMPANIES – contd.										
WORKING GOVERNMENT COMPANIES – contd.										
17.	Manganese Ore (India) Ltd.	Prior to 2000-01	--	--	--	39.14	--	--	--	--
18.	National Project Construction Corporation Ltd., New Delhi	Prior to 2000-01	--	--	--	2.66	--	--	--	--
19.	Dhar Transport Company Ltd., Dhar	Prior to 2000-01	--	--	--	0.40	--	--	--	--
20.	Madhya Pradesh Lift Irrigation Corporation Ltd.	Prior to 2000-01	--	--	--	155.95	--	--	--	--
21.	Madhya Pradesh Tourism Development Corporation, Bhopal	Prior to 2000-01	--	--	--	622.20	--	--	--	--
22.	Madhya Pradesh Rajya Setu Nirman Nigam Ltd, Bhopal	Prior to 2000-01	--	--	--	135.76	--	--	--	--

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT- contd.

Section 1: Details of Investments up to 2019-20

(₹ in lakh)

Sl. No.	Name(s) of the Concern	Year (s) of Investment	Details of Investment			Amount Invested	Percentage of Government Investment to total paid up capital	Dividend credited to Government during the year	Dividend Declared but not credited to Government Account	Remarks
			Type	Number of Shares/ Debentures	Face Value of each Share/ Debenture (in ₹)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
II- GOVERNMENT COMPANIES – conclud.										
WORKING GOVERNMENT COMPANIES – conclud.										
23.	Madhya Pradesh Panchayati Raj Finance and Rural Development Corporation, Bhopal	Prior to 2000-01	--	--	--	7.45	--	--	--	--
24.	Madhya Pradesh Leather Development Corporation Bhopal	Prior to 2000-01	--	--	--	43.47	--	--	--	--
25.	Madhya Pradesh Film Development Corporation, Bhopal	Prior to 2000-01	--	--	--	27.64	--	--	--	--
26.	Samachar Bharti News Agency, New Delhi	Prior to 2000-01	--	--	--	2.40	--	--	--	--
27.	Madhya Pradesh Urja Vikas Nigam, Bhopal	Prior to 2000-01	--	--	--	18.35	--	--	--	--
28.	Madhya Pradesh Urban Development Finance Corporation	Prior to 2000-01	--	--	--	0.58	--	--	--	--
Total - (II) - GOVERNMENT COMPANIES						6,68,334.22		154.39		

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT- contd.

Section 1: Details of Investments up to 2019-20

(₹ in lakh)

Sl. No.	Name(s) of the Concern	Year (s) of Investment	Details of Investment			Amount Invested	Percentage of Government Investment to total paid up capital	Dividend credited to Government during the year	Dividend Declared but not credited to Government Account	Remarks
			Type	Number of Shares/ Debentures	Face Value of each Share/ Debenture (in ₹)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
III- JOINT STOCK COMPANIES										
1.	Chhattisgarh Highway Development Company Ltd.	Upto 2018-19	Equity	26,00,000	10	260.00	26	Nil	Nil	Information Awaited (October 2020)
		2019-20	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
2.	Chhattisgarh East Railway Ltd.	2016-17	Equity	**	**	5,100.00 ¹	**	Nil	Nil	Information Awaited (October 2020)
3.	Chhattisgarh East West Railway Ltd.	2017-18	Equity	**	**	8,720.45 ¹				
4.	Chhattisgarh North Railway Ltd.	2018-19	--	--	--	Nil				
		2019-20	--	--	--	Nil				
5.	Chhattisgarh Railway Corporation Ltd.	Upto 2018-19	Equity	40,00,000	10	400.00 ¹	**	Nil	Nil	Information Awaited (October 2020)
		2019-20	Equity	0.00	0.00	0.00	**	Nil	Nil	
6.	Investment Corporation of India Ltd., Bombay	Prior to 2000-01	--	--	--	0.94	--	--	--	--
7.	M/s Shama Engine Valve Ltd., New Delhi	Prior to 2000-01	--	--	--	0.91	--	--	--	--

** indicates that information is presently not available. The concerned agencies are being persuaded to provide the information.

¹ Government of Chhattisgarh provided ₹ 5,100.00 lakh from Chhattisgarh Mineral Development Fund (CMDf) to Chhattisgarh State Industrial Development Corporation (CSIDC) during 2016-17 for development of Rail corridors. In addition, the State Government also provided ₹ 400.00 lakh from CMDf to Chhattisgarh Railway Corporation (through CSIDC) for development of Rail Infrastructure. Similarly during 2017-18, State Government provided ₹ 8,720.45 lakh to CSIDC from CMDf for construction of three Rail corridors. As per the information received from CSIDC, out of the total amount of ₹ 14,220.45 lakh received from State Government from CMDf, ₹ 1,669.95 lakh has been invested in Chhattisgarh East Railway Limited, ₹ 5,000.50 lakh has been invested in Chhattisgarh West Railway Limited, ₹ 2,550.00 lakh in Chhattisgarh Railway Corporation Limited and the balance amount of ₹ 5,000.00 lakh will be invested in the year 2020-21.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT- contd.**Section 1: Details of Investments up to 2019-20****(₹ in lakh)**

Sl. No.	Name(s) of the Concern	Year (s) of Investment	Details of Investment			Amount Invested	Percentage of Government Investment to total paid up capital	Dividend credited to Government during the year	Dividend Declared but not credited to Government Account	Remarks
			Type	Number of Shares/ Debentures	Face Value of each Share/ Debenture (in ₹)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
III- JOINT STOCK COMPANIES – contd.										
8.	Machinery Manufacturing Corporation Ltd., Bombay	Prior to 2000-01	--	--	--	0.52	--	--	--	--
9.	Jiwaji Rao Sugar Company Ltd. Dalauda, District–Mandsaur	Prior to 2000-01	--	--	--	1.86	--	--	--	--
10.	Maharani Parvati Bai Sugar Mills Ltd., Saranpur	Prior to 2000-01	--	--	--	1.06	--	--	--	--
11.	Vikram Sugar Mills Ltd., Aalot	Prior to 2000-01	--	--	--	0.27	--	--	--	--
12.	Kesar Sugar Works Ltd., Bombay	Prior to 2000-01	--	--	--	0.40	--	--	--	--
13.	The Gwalior Sugar Mill, Dabra	Prior to 2000-01	--	--	--	17.74	--	--	--	--
14.	Bengal Nagpur Cotton Mills, Ltd., Rajnandgaon	Prior to 2000-01	--	--	--	0.12	--	--	--	--
15.	The Kalyanmal Mills, Ltd., Indore	Prior to 2000-01	--	--	--	0.06	--	--	--	--
16.	Associated Cement Companies Ltd., Bombay	Prior to 2000-01	--	--	--	0.89	--	--	--	--

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT- contd.

Section 1: Details of Investments up to 2019-20

(₹ in lakh)

Sl. No.	Name (s) of the Concern	Year (s) of Investment	Details of Investment			Amount Invested	Percentage of Government Investment to total paid up capital	Dividend credited to Government during the year	Dividend Declared but not credited to Government Account	Remarks
			Type	Number of Shares/ Debentures	Face Value of each Share/ Debenture (in ₹)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
III- JOINT STOCK COMPANIES – conclud.										
17.	Hindalco Ltd., Bombay	Prior to 2000-01	--	--	--	0.65	--	--	--	--
18.	Tata Iron and Steel Company Ltd., Bombay	Prior to 2000-01	--	--	--	9.33	--	--	--	--
19.	Industrial Investment Trust Ltd., Bombay	Prior to 2000-01	--	--	--	0.05	--	--	--	--
20.	Dewas (Senior) Electric Supply Company Pvt. Ltd., Dewas	Prior to 2000-01	--	--	--	0.04	--	--	--	--
21.	The Tata Power Company, Ltd., Bombay	Prior to 2000-01	--	--	--	3.44	--	--	--	--
22.	The Central Provision Transport Services, Ltd., Nagpur	Prior to 2000-01	--	--	--	2.58	--	--	--	--
	Total- (III)- JOINT STOCK COMPANIES					14,521.31	**	Nil	Nil	
IV- RURAL BANK										
1.	Chhattisgarh Rajya Gramin Bank	Upto 2018-19	Equity	**	**	2,514.67	**	Nil	Nil	**
		2019-20	Nil	Nil	Nil	Nil	**	Nil	Nil	**

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT- contd.

Section 1: Details of Investments up to 2019-20

(₹ in lakh)

Sl. No.	Name (s) of the Concern	Year (s) of Investment	Details of Investment			Amount Invested	Percentage of Government Investment to total paid up capital	Dividend credited to Government during the year	Dividend Declared but not credited to Government Account	Remarks
			Type	Number of Shares/ Debentures	Face Value of each Share/ Debenture (in ₹)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
IV- RURAL BANK-concld.										
2.	The Bank of Dewas Ltd., Dewas	Prior to 2000-01	--	--	--	0.04	--	--	--	--
	Total-(IV)- Rural Banks					2,514.71	**	Nil	Nil	
V- CO-OPERATIVE BANKS AND SOCIETIES										
(i) Credit Co-operatives										
(a) Co-operative Banks										
1.	State Co-operative Bank/Co-operative Central Banks (2)	Upto 2018-19	Equity	**	**	174.67 ²	**	Nil	Nil	**
		2019-20	Equity	**	**	DRR ³ (-)114.98	**	21.72	Nil	
2.	District Co-operative Central Bank- Jagdalpur	Upto 2018-19	Equity	**	**	198.00 ⁴	**	Nil	**	**
		2019-20		**	**	(-)22.00	**	Nil	**	
3.	District Co-operative Central Bank- Ambikapur	Upto 2018-19	Equity	**	**	308.10	**	Nil	Nil	**
		2019-20	Equity	**	**	DRR (-)10.00	**	Nil	Nil	
4.	District Co-operative Central Bank Rajnandgaon	Upto 2018-19	Equity	**	**	64.60	**	**	Nil	**
		2019-20	Equity	**	**	DR (-)21.60	**	10.43	Nil	

** indicates that information is presently not available. The concerned agencies are being persuaded to provide the information.

² Reduced by ₹ 148.00 lakh (Net). This amount represents Share Capital Investment of the State Government in District Co-operative Central Bank, Jagdalpur of ₹ 170.00 lakh made during the year 2009-10 (₹ 45.00 lakh), 2011-12 (₹ 80.00 lakh), 2013-14 (₹ 45.00 lakh) and repayment made during 2018-19 (₹ 22.00 lakh) . The amount of ₹ 148.00 lakh has been depicted distinctly under in District Co-operative Central Bank, Jagdalpur during 2019-20.

³ D.R.R. represents Deduct Receipts and Recoveries on Capital Account. The figures shown as D.R.R. in this statement represent refund of Share Capital Investment by the Co-operative Institution during the year. As per the sanction of the State Government, Investment made by the State Government in the Co-operative Institutions has to be refunded after 5 years in 10 equal Installments.

⁴ Includes ₹ 148.00 lakh (Net) and ₹ 50.00 lakh wrongly included under State Co-operative Bank/Co-operative Central Banks and District Co-operative Agriculture and Rural Bank. For further details please see footnote 2 and 6.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT- contd.

Section 1: Details of Investments up to 2019-20

(₹ in lakh)

Sl. No.	Name (s) of the Concern	Year (s) of Investment	Details of Investment			Amount Invested	Percentage of Government Investment to total paid up capital	Dividend credited to Government during the year	Dividend Declared but not credited to Government Account	Remarks
			Type	Number of Shares/ Debentures	Face Value of each Share/ Debenture (in ₹)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
V- CO-OPERATIVE BANKS AND SOCIETIES – contd.										
(i) Credit Co-operatives – contd.										
(a) Co-operative Banks – contd.										
5.	District Co-operative Central Bank Raipur	Upto 2018-19	Equity	**	**	138.40	**	Nil	Nil	**
		2019-20	Equity	**	**	DRR (-)17.30	**	10.10	Nil	
6.	District Co-operative Central Bank Bilaspur	Upto 2018-19	Equity	**	**	774.28 ⁵	**	Nil	Nil	**
		2019-20	Equity	**	**	Nil	**	Nil	Nil	
7.	Primary Land Development Banks	Upto 2018-19	Equity	**	**	30.00	**	Nil	Nil	**
		2019-20	Equity	**	**	Nil	Nil	Nil	Nil	
8.	State Co-operative Agriculture and Rural Development Bank, Raipur (*)	Upto 2018-19	Equity	**	**	60.00	**	Nil	Nil	**
		2019-20	Equity	**	**	DRR (-)20.00	**	Nil	Nil	
9.	District Co-operative Agriculture and Rural Bank (12) (***)	Upto 2018-19	Equity	**	**	337.03 ⁶	**	Nil	Nil	**
		2019-20	Equity	**	**	DRR. (-)32.89	**	Nil	Nil	

** indicates that information is presently not available. The concerned agencies are being persuaded to provide the information.

(***) merged with respective District Co-operative Central Banks.

(*) merged with State Co-operative Central Bank Ltd. Raipur.

⁵ Includes refund of Investment of ₹ 90.72 lakh pertaining to pre 2000-01.

⁶ Reduced by ₹ 50.00 lakh. This amount pertains to Share Capital Investment of the State Government in District Co-operative Central Bank, Jagdalpur during 2010-11 wrongly included here.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT- contd.**Section 1: Details of Investments up to 2019-20****(₹ in lakh)**

Sl. No.	Name (s) of the Concern	Year (s) of Investment	Details of Investment			Amount Invested	Percentage of Government Investment to total paid up capital	Dividend credited to Government during the year	Dividend Declared but not credited to Government Account	Remarks
			Type	Number of Shares/ Debentures	Face Value of each Share/ Debenture (in ₹)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
V- CO-OPERATIVE BANKS AND SOCIETIES – contd.										
(i) Credit Co-operatives – contd.										
(a) Co-operative Banks – contd.										
10.	Co-operative Central Bank	Prior to 2000-01	--	--	--	870.35	--	--	--	--
11.	Madhya Pradesh State Co-operative Banks	Prior to 2000-01	--	--	--	20.86	--	--	--	--
12.	Primary Land Development Bank Ltd., M.P.	Prior to 2000-01	--	--	--	510.71	--	--	--	--
			--	--	--		--	--	--	--
13.	Madhya Pradesh Cooperative Land Development Bank Ltd., Bhopal	Prior to 2000-01	--	--	--	105.51	--	--	--	--
14.	The Mandsaur Commercial Cooperative Bank Ltd., Mandsaur	Prior to 2000-01	--	--	--	0.40	--	--	--	--
15.	Regional Rural Banks at Hoshangabad, Bilaspur Raipur, Rewa, Sidhi, Tikamgarh, Chhattarpur and Satna	Prior to 2000-01	--	--	--	733.38	--	--	--	--

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT- contd.

Section 1: Details of Investments up to 2019-20

(₹ in lakh)

Sl. No.	Name (s) of the Concern	Year (s) of Investment	Details of Investment			Amount Invested	Percentage of Government Investment to total paid up capital	Dividend credited to Government during the year	Dividend Declared but not credited to Government Account	Remarks
			Type	Number of Shares/ Debentures	Face Value of each Share/ Debenture (in ₹)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
V- CO-OPERATIVE BANKS AND SOCIETIES – contd.										
(i) Credit Co-operatives – contd.										
(a) Co-operative Banks – concl.										
16.	Urban Cooperative Banks at Shivpuri, Raipur and Betul	Prior to 2000-01	--	--	--	0.80	--	--	--	--
Total (a)-Co-operative Banks						4,088.32		42.25		
(b) Co-operative Societies										
1.	Primary Agriculture Credit Societies/ Large Area Co-operative Societies / Tribal Co-operatives Multipurpose Primary /Krishak Sewa Co-operative Societies	Upto 2018-19	Equity	**	**	947.69	**	Nil	Nil	**
		2019-20	Equity	**	**	138.00 DRR (-)217.56 ⁷	**	1.79	Nil	**
2.	Marketing Federations /Marketing and Processing Co-operative Societies	Upto 2018-19	Equity	**	**	580.65	**	Nil	Nil	**
		2019-20	Nil	Nil	Nil	D.R.R (-)4.42	Nil	Nil	Nil	

⁷ Includes repayment of ₹ 0.67 lakh wrongly booked under Major Head 6425 during 2013-14.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT- contd.**Section 1: Details of Investments up to 2019-20****(₹ in lakh)**

Sl. No.	Name (s) of the Concern	Year (s) of Investment	Details of Investment			Amount Invested	Percentage of Government Investment to total paid up capital	Dividend credited to Government during the year	Dividend Declared but not credited to Government Account	Remarks
			Type	Number of Shares/ Debentures	Face Value of each Share/ Debenture (in ₹)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
V- CO-OPERATIVE BANKS AND SOCIETIES – contd.										
(i) Credit Co-operatives – conclud.										
(b) Co-operative Societies – conclud.										
3.	Primary Weavers Co-operative Societies	Upto 2018-19	Equity	**	**	1,051.44	**	Nil	Nil	**
		2019-20	Equity	**	**	11.80 ⁸	**	Nil	Nil	
4.	Village Services Cooperative Societies	Prior to 2000-01	--	--	--	225.50	--	--	--	--
5.	Primary Agriculture Credit Societies	Prior to 2000-01	--	--	--	1,005.04	--	--	--	--
6.	People's Co-operative Bank, Khilchipur	Prior to 2000-01	--	--	--	0.00	--	--	--	--
7.	Tribal Service Co-operative Societies	Prior to 2000-01	--	--	--	363.75	--	--	--	--
Total- (b)- Co-operative Societies						4,101.89		1.79	Nil	
Total- (i)- Credit Co-operatives						8,190.21		1.79	Nil	

** indicates that information is presently not available. The concerned agencies are being persuaded to provide the information.

⁸ Includes Investment of ₹ 16.50 lakh and refund of ₹ 4.70 lakh.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT- contd.

Section 1: Details of Investments up to 2019-20

(₹ in lakh)

Sl. No.	Name (s) of the Concern	Year (s) of Investment	Details of Investment			Amount Invested	Percentage of Government Investment to total paid up capital	Dividend credited to Government during the year	Dividend Declared but not credited to Government Account	Remarks
			Type	Number of Shares/ Debentures	Face Value of each Share/ Debenture (in ₹)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
V- CO-OPERATIVE BANKS AND SOCIETIES – contd.										
(ii) Other Co-operative Societies										
1.	Financial Assistance to Integrated Co-operative Development Project, Raipur	Upto 2018-19	**	**	**	D.R.R. 0.00 ⁹	**	Nil	Nil	**
		2019-20	**	**	**	Nil	**	Nil	Nil	
2.	Financial Assistance to Integrated Co-operative Development Project, Raigarh	Upto 2018-19	**	**	**	236.30	**	Nil	Nil	**
		2019-20	**	**	**	(-) 2.50	**	Nil	Nil	
3.	Financial Assistance to Integrated Co-operative Development Project, Bastar	Upto 2018-19	**	**	**	D.R.R. (-)11.86	**	Nil	Nil	**
		2019-20	**	**	**	DRR (-) 1.97	**	Nil	Nil	
4.	Financial Assistance to Integrated Co-operative Development Project, Jashpur	Upto 2018-19	**	**	**	75.05	**	Nil	Nil	**
		2019-20	**	**	**	(-)5.00	**	Nil	Nil	

** indicates that information is presently not available. The concerned agencies are being persuaded to provide the information.

⁹ Repayment of ₹ 21.63 lakh and ₹ 3.00 lakh of repayment made during 2001-02 and 2016-17 depicted under (XIII- other cooperatives serial no 28) .

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT- contd.

Section 1: Details of Investments up to 2019-20

(₹ in lakh)

Sl. No.	Name (s) of the Concern	Year (s) of Invest-ment	Details of Investment			Amount Invested	Percentage of Govern-ment Investment to total paid up capital	Dividend credited to Govern-ment during the year	Dividend Declared but not credited to Govern-ment Account	Remarks
			Type	Number of Shares/ Deben-tures	Face Value of each Share/ Debenture (in ₹)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
V- CO-OPERATIVE BANKS AND SOCIETIES – contd.										
(ii) Other Co-operative Societies – concl'd.										
Housing Co-operative										
5.	Apex Housing Federation	Prior to 2000-01	--	--	--	55.85	--	--	--	--
6.	Madhya Pradesh Housing Federation, Bhopal	Prior to 2000-01	--	--	--	104.51	--	--	--	--
7.	Madhya Pradesh State Housing Financial Co-operative Societies	Prior to 2000-01	--	--	--	65.14	--	--	--	--
	Total- (ii)- Other Co-operative Societies					515.52		Nil	Nil	
(iii)- Co-operative Sugar Mills (9)										
1.	Bhoramdev Co-operative Sugar Mill Ltd, Kawardha	Upto 2018-19	Equity	27700	10,000	2,770.00	68.17	Nil	Nil	**
		2019-20	Nil	Nil	Nil	0.00	Nil	Nil	Nil	
2.	Maa Mahamaya Co-operative Sugar Mill Ltd. Surguja	Upto 2018-19	Equity	49580	10,000	4,958.00	100	Nil	Nil	**
		2019-20	Nil	Nil	Nil	0.00	Nil	Nil	Nil	

** indicates that information is presently not available. The concerned agencies are being persuaded to provide the information.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT- contd.

Section 1: Details of Investments up to 2019-20

(₹ in lakh)

Sl. No.	Name (s) of the Concern	Year (s) of Investment	Details of Investment			Amount Invested	Percentage of Government Investment to total paid up capital	Dividend credited to Government during the year	Dividend Declared but not credited to Government Account	Remarks
			Type	Number of Shares/ Debentures	Face Value of each Share/ Debenture (in ₹)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
V- CO-OPERATIVE BANKS AND SOCIETIES – contd.										
(iii)- Co-operative Sugar Mills (9) – contd.										
3.	Danteshwari Co-operative Sugar Mill Ltd, Balod, Durg	Upto 2018-19	Equity	21,825	10,000	2,182.50	100	Nil	Nil	**
		2019-20	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
4.	Loh Purush Sardar Vallabh Bhai Patel Co-operative Sugar Mill Ltd, Pandariya, Kawardha	Upto 2017-18	Equity	50,340	10,000	5,034.00	100	Nil	Nil	**
		2018-19	Equity	Nil	Nil	Nil	Nil	Nil	Nil	
5.	Morena Mandal Sahakari Shakkar Karkhana Ltd., Kailaras	Prior to 2000-01	--	--	--	231.59	--	--	--	--
6.	Malwa Co-operative Sugar Mills, Barlai, Dist- Indore	Prior to 2000-01	--	--	--	144.26	--	--	--	--
7.	Naval Singh Sahkari Surgar Mills	Prior to 2000-01	--	--	--	128.03	--	--	--	--
8.	Madhya Pradesh Co-operative Sugar Federation	Prior to 2000-01	--	--	--	0.53	--	--	--	--

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT- contd.**Section 1: Details of Investments up to 2019-20****(₹ in lakh)**

Sl. No.	Name (s) of the Concern	Year (s) of Invest-ment	Details of Investment			Amount Invested	Percentage of Govern-ment Investment to total paid up capital	Dividend credited to Govern-ment during the year	Dividend Declared but not credited to Govern-ment Account	Remarks
			Type	Number of Shares/ Deben-tures	Face Value of each Share/ Debenture (in ₹)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
V- CO-OPERATIVE BANKS AND SOCIETIES – contd.										
(iii)- Co-operative Sugar Mills – conclcd.										
9.	Farmers Co-operative Sugar Mills, Narayanpur, Guna	Prior to 2000-01	--	--	--	375.05	--	--	--	--
	Total - (iii)- Co-operative Sugar Mills					15,823.96				
(iv)	Labour Co-operative									
1.	Forest Labour Co-operative Societies	Prior to 2000-01	--	--	--	0.31	--	--	--	--
2.	Labour Co-operative Societies	Prior to 2000-01	--	--	--	0.85	--	--	--	--
	Total - (iv) - Labour Co-operative					1.16				
(v)-	Farming Co-operative									
1.	Cooperative Farming Societies	Prior to 2000-01	--	--	--	18.98	--	--	--	--
2.	Landless Farming Cooperative Societies	Prior to 2000-01	--	--	--	3.01	--	--	--	--
3.	Joint Farming Societies and Training Centres	Prior to 2000-01	--	--	--	0.44	--	--	--	--
	Total -(v)- Farming Co-operative					22.43				

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT- contd.**Section 1: Details of Investments up to 2019-20****(₹ in lakh)**

Sl. No.	Name (s) of the Concern	Year (s) of Investment	Details of Investment			Amount Invested	Percentage of Government Investment to total paid up capital	Dividend credited to Government during the year	Dividend Declared but not credited to Government Account	Remarks
			Type	Number of Shares/ Debentures	Face Value of each Share/ Debenture (in ₹)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
V- CO-OPERATIVE BANKS AND SOCIETIES – contd.										
(vi)- Warehousing and Marketing Co-operative										
1.	Regional Marketing Societies	Prior to 2000-01	--		--	12.20	--	--	--	--
2.	Marketing Societies	Prior to 2000-01	--	--	--	165.60	--	--	--	--
3.	Madhya Pradesh State Co-operative Marketing Federation, Bhopal	Prior to 2000-01	--	--	--	220.21	--	--	--	--
4.	Primary Marketing Societies	Prior to 2000-01	--	--	--	210.41	--	--	--	--
5.	Madhya Pradesh Cooperative Marketing Society Ltd., Nagpur	Prior to 2000-01	--	--	--	1.32	--	--	--	--
6.	Madhya Pradesh Cooperative Marketing Society Ltd., Jabalpur	Prior to 2000-01	--	--	--	1.13	--	--	--	--
7.	Regional Cooperative Marketing Society Jabalpur	Prior to 2000-01	--	--	--	5.32	--	--	--	--

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT- contd.

Section 1: Details of Investments up to 2019-20

(₹ in lakh)

Sl. No.	Name (s) of the Concern	Year (s) of Investment	Details of Investment			Amount Invested	Percentage of Government Investment to total paid up capital	Dividend credited to Government during the year	Dividend Declared but not credited to Government Account	Remarks
			Type	Number of Shares/ Debentures	Face Value of each Share/ Debenture (in ₹)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
V- CO-OPERATIVE BANKS AND SOCIETIES – contd.										
(vi)- Warehousing and Marketing Co-operative – concl'd.										
8.	Regional Tribal Cooperative Marketing Societies	Prior to 2000-01	--	--	--	15.19	--	--	--	--
9.	Warehousing Societies	Prior to 2000-01	--	--	--	426.05	--	--	--	--
10.	Apex Marketing Federation	Prior to 2000-01	--	--	--	225.53	--	--	--	--
11.	Construction of Additional Godowns	Prior to 2000-01	--	--	--	384.43	--	--	--	--
	Total -(vi)- Warehousing and Marketing Co-operative					1,667.39				
(vii)- Processing Co-operative										
1.	Co-operative Rice Mills	Prior to 2000-01	--	--	--	79.98	--	--	--	--
2.	Rice Bran Oil Unit, Durg	Prior to 2000-01	--	--	--	15.55	--	--	--	--
3.	Processing Societies (84)	Prior to 2000-01	--	--	--	106.12	--	--	--	--
4.	Cold Storage Plant Co-operative Societies	Prior to 2000-01	--	--	--	162.08	--	--	--	--

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT- contd.**Section 1: Details of Investments up to 2019-20****(₹ in lakh)**

Sl. No.	Name (s) of the Concern	Year (s) of Investment	Details of Investment			Amount Invested	Percentage of Government Investment to total paid up capital	Dividend credited to Government during the year	Dividend Declared but not credited to Government Account	Remarks
			Type	Number of Shares/ Debentures	Face Value of each Share/ Debenture (in ₹)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
V- CO-OPERATIVE BANKS AND SOCIETIES – contd.										
(vii)- Processing Co-operative – contd.										
5.	Sizing and Calendering Plant, Burhanpur	Prior to 2000-01	--	--	--	1.63	--	--	--	--
6.	Solvent Extraction Plant, Durg	Prior to 2000-01	--	--	--	13.10	--	--	--	--
7.	Soyabean Complex Establishment	Prior to 2000-01	--	--	--	727.08	--	--	--	--
8.	Solvent Extraction Establishment	Prior to 2000-01	--	--	--	0.31	--	--	--	--
9.	Madhya Pradesh State Oil Seeds Growers Co-operative Federation, Bhopal	Prior to 2000-01	--	--	--	1,013.10	--	--	--	--
10.	Establishment of Soap Factory, Durg	Prior to 2000-01	--	--	--	3.58	--	--	--	--
11.	Establishment of Vanaspati Complex	Prior to 2000-01	--	--	--	21.97	--	--	--	--

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT- contd.**Section 1: Details of Investments up to 2019-20****(₹ in lakh)**

Sl. No.	Name (s) of the Concern	Year (s) of Investment	Details of Investment			Amount Invested	Percentage of Government Investment to total paid up capital	Dividend credited to Government during the year	Dividend Declared but not credited to Government Account	Remarks
			Type	Number of Shares/ Debentures	Face Value of each Share/ Debenture (in ₹)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
V- CO-OPERATIVE BANKS AND SOCIETIES – contd.										
(vii)- Processing Co-operative – conclud.										
12.	Establishment of Soyabean Processing Plant, Chhindwada	Prior to 2000-01	--	--	--	192.18	--	--	--	--
13.	Morena Mustard Complex	Prior to 2000-01	--	--	--	61.49	--	--	--	--
14.	Establishment of Oil Refinery at Sehore	Prior to 2000-01	--	--	--	84.21	--	--	--	--
15.	Mahakal Cooperative Cold Storage, Ujjain and Maa Chamunda Cooperative Cold Storage	Prior to 2000-01	--	--	--	46.85	--	--	--	--
Total -(vii)- Processing Co-operative						2,529.23	--	--		

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT- contd.**Section 1: Details of Investments up to 2019-20****(₹ in lakh)**

Sl. No.	Name (s) of the Concern	Year (s) of Invest-ment	Details of Investment			Amount Invested	Percentage of Govern-ment Investment to total paid up capital	Dividend credited to Govern-ment during the year	Dividend Declared but not credited to Govern-ment Account	Remarks
			Type	Number of Shares/ Deben-tures	Face Value of each Share/ Debenture (in ₹)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
V- CO-OPERATIVE BANKS AND SOCIETIES – contd.										
(viii)- Dairy Co-operative										
1.	Milk Production Co-operative Societies	Prior to 2000-01	--	--	--	0.87	--	--	--	--
2.	Milk Union, Indore	Prior to 2000-01	--	--	--	0.44	--	--	--	--
	Total -(viii)- Dairy Co-operative					1.31	--	--	--	--
(ix)- Fisherman’s Co-operative										
1.	Fisherman’s Co-operative Federation	Prior to 2000-01	--	--	--	0.22	--	--	--	--
			--	--	--		--	--	--	--
	Total -(ix)- Fisherman’s Co-operative					0.22				
(x)- Co-operative Spinning Mills										
1.	Bharat Co-operative Spinning Mills Ltd., Jabalpur	Prior to 2000-01	--	--	--	2.72	--	--	--	--
2.	The Shramik Sahakari Sooti Karkhana Ltd.,Ujjain	Prior to 2000-01	--	--	--	2.04	--	--	--	--
3.	Ratlam Co-operative Jawahar Memorial Spinning Mills Ltd., Ratlam	Prior to 2000-01	--	--	--	2.72	--	--	--	--

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT- contd.**Section 1: Details of Investments up to 2019-20****(₹ in lakh)**

Sl. No.	Name (s) of the Concern	Year (s) of Investment	Details of Investment			Amount Invested	Percentage of Government Investment to total paid up capital	Dividend credited to Government during the year	Dividend Declared but not credited to Government Account	Remarks
			Type	Number of Shares/ Debentures	Face Value of each Share/ Debenture (in ₹)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
V- CO-OPERATIVE BANKS AND SOCIETIES – contd.										
(x)- Co-operative Spinning Mills – conclud.										
4.	The Co-operative Spinning Mills Ltd., Burhanpur	Prior to 2000-01	--	--	--	11.27	--	--	--	--
5.	The Co-operative Spinning Mills., Khargon	Prior to 2000-01	--	--	--	144.01	--	--	--	--
6.	The Establishment of Co-operative Cotton Mill	Prior to 2000-01	--	--	--	77.97	--	--	--	--
Total - (x)- Co-operative Spinning Mills						240.73				
(xi)- Industrial Co-operatives										
1.	Madhya Pradesh Handloom Weaver Central Co-operative Societies, Jabalpur	Prior to 2000-01	--	--	--	74.39	--	--	--	--
2.	Industrial Co-operative Societies (144)	Prior to 2000-01	--	--	--	146.09	--	--	--	--
3.	Madhya Pradesh Handloom Weaver Central Co-operative Societies	Prior to 2000-01	--	--	--	45.04	--	--	--	--
4.	Power loom Co-operative Societies	Prior to 2000-01	--	--	--	7.81	--	--	--	--

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT- contd.**Section 1: Details of Investments up to 2019-20****(₹ in lakh)**

Sl. No.	Name (s) of the Concern	Year (s) of Investment	Details of Investment			Amount Invested	Percentage of Government Investment to total paid up capital	Dividend credited to Government during the year	Dividend Declared but not credited to Government Account	Remarks
			Type	Number of Shares/ Debentures	Face Value of each Share/ Debenture (in ₹)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
V- CO-OPERATIVE BANKS AND SOCIETIES – contd.										
(xi)- Industrial Co-operatives – contd.										
5.	Weaver Co-operative Society, Chanderi	Prior to 2000-01	--	--	--	0.51	--	--	--	--
6.	All India Handloom Fabric Marketing Co-operative Society Ltd., Bombay	Prior to 2000-01	--	--	--	0.03	--	--	--	--
7.	Co-operative Spinning Mills Ltd., Burhanpur	Prior to 2000-01	--	--	--	42.79	--	--	--	--
8.	Madhya Pradesh State Powerloom Cloth Marketing Federation, Burhanpur	Prior to 2000-01	--	--	--	13.55	--	--	--	--
9.	Establishment of Primary Powerloom Weaver's Cooperative societies	Prior to 2000-01	--	--	--	2.63	--	--	--	--
10.	Power Loom Workshop	Prior to 2000-01	--	--	--	0.69	--	--	--	--

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT- contd.**Section 1: Details of Investments up to 2019-20****(₹ in lakh)**

Sl. No.	Name (s) of the Concern	Year (s) of Investment	Details of Investment			Amount Invested	Percentage of Government Investment to total paid up capital	Dividend credited to Government during the year	Dividend Declared but not credited to Government Account	Remarks
			Type	Number of Shares/ Debentures	Face Value of each Share/ Debenture (in ₹)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
V- CO-OPERATIVE BANKS AND SOCIETIES – contd.										
(xi)- Industrial Co-operatives- concld.										
11.	Primary Handloom Weaver's societies	Prior to 2000-01	--	--	--	19.61	--	--	--	--
12.	Powerloom Complex	Prior to 2000-01	--	--	--	13.82	--	--	--	--
13.	Establishment of Sizing Plant	Prior to 2000-01	--	--	--	2.13	--	--	--	--
Total - (xi)- Industrial Co-operatives						369.09				
(xii)- Consumer Co-operative										
1.	Primary Consumer Co-operative Stores	Prior to 2000-01	--	--	--	61.36	--	--	--	--
2.	Wholesale Consumer Co-operative Stores	Prior to 2000-01	--	--	--	129.02	--	--	--	--
		2019-20				DRR (-)0.30				
3.	Madhya Pradesh Federation of Wholesale Consumer' Co-operative Stores, Bhopal	Prior to 2000-01	--	--	--	22.12	--	--	--	--
4.	Departmental Stores, Ujjain	Prior to 2000-01	--	--	--	0.40	--	--	--	--

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT- contd.**Section 1: Details of Investments up to 2019-20****(₹ in lakh)**

Sl. No.	Name (s) of the Concern	Year (s) of Investment	Details of Investment			Amount Invested	Percentage of Government Investment to total paid up capital	Dividend credited to Government during the year	Dividend Declared but not credited to Government Account	Remarks
			Type	Number of Shares/ Debentures	Face Value of each Share/ Debenture (in ₹)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
V- CO-OPERATIVE BANKS AND SOCIETIES – contd.										
(xii)- Consumer Co-operative – conclud.										
5.	Departmental Stores, Shivpuri	Prior to 2000-01	--	--	--	0.40	--	--	--	--
6.	Wholesale Consumer Stores, Ujjain	Prior to 2000-01	--	--	--	0.32	--	--	--	--
7.	University/Degree Collage Consumer Stores	Prior to 2000-01	--	--	--	0.08	--	--	--	--
8.	Establishment of Co-operative Markets by Consumer Stores	Prior to 2000-01	--	--	--	6.07	--	--	--	--
9.	Samuhik Rasoi Ghars	Prior to 2000-01	--	--	--	0.04	--	--	--	--
10.	Distribution of Consumer Goods	Prior to 2000-01	--	--	--	203.61	--	--	--	--
11.	Self Service Centre of Departmental Store	Prior to 2000-01	--	--	--	21.25	--	--	--	--
12.	Development of Co-operative Stores	Prior to 2000-01	--	--	--	1.50	--	--	--	--
13.	Students Co-operative Stores	Prior to 2000-01	--	--	--	0.09	--	--	--	--
Total - (xii)- Consumer Co-operative						445.96	--	--	--	--

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT- contd.**Section 1: Details of Investments up to 2019-20****(₹ in lakh)**

Sl. No.	Name (s) of the Concern	Year (s) of Investment	Details of Investment			Amount Invested	Percentage of Government Investment to total paid up capital	Dividend credited to Government during the year	Dividend Declared but not credited to Government Account	Remarks
			Type	Number of Shares/ Debentures	Face Value of each Share/ Debenture (in ₹)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
V- CO-OPERATIVE BANKS AND SOCIETIES – contd.										
(xiii)- Other Co-operatives										
1.	Madhya Pradesh State Tribal Co-operative Development Corporation	Prior to 2000-01	--	--	--	4.39	--	--	--	--
2.	Horticulture Co-operative Society	Prior to 2000-01	--	--	--	0.02	--	--	--	--
3.	Sizing and Calendering Plant, Jabalpur	Prior to 2000-01	--	--	--	0.07	--	--	--	--
4.	Large and Multipurpose Societies	Prior to 2000-01				62.27				
5.	Co-operative Printing Press	Prior to 2000-01	--	--	--	0.15	--	--	--	--
6.	Servicing and Repair for Agricultural Marketing Co-operative Societies, Bhopal	Prior to 2000-01	--	--	--	1.17	--	--	--	--
7.	Co-operative Irrigation Societies	Prior to 2000-01	--	--	--	1.57	--	--	--	--

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT- contd.**Section 1: Details of Investments up to 2019-20****(₹ in lakh)**

Sl. No.	Name (s) of the Concern	Year (s) of Investment	Details of Investment			Amount Invested	Percentage of Government Investment to total paid up capital	Dividend credited to Government during the year	Dividend Declared but not credited to Government Account	Remarks
			Type	Number of Shares/ Debentures	Face Value of each Share/ Debenture (in ₹)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
V- CO-OPERATIVE BANKS AND SOCIETIES – contd.										
(xiii)- Other Co-operatives – contd.										
8.	Co-operative Society for Engineer and Diploma Holder, Bhopal	Prior to 2000-01	--	--	--	0.09	--	--	--	--
9.	Iron Ore Mines Workers Co-operative society, Durg	Prior to 2000-01	--	--	--	0.04	--	--	--	--
10.	Gwalior Sizing Plant	Prior to 2000-01	--	--	--	0.05	--	--	--	--
11.	Village Electric Co-operative Society, Pandhurna and Manawar	Prior to 2000-01	--	--	--	178.74	--	--	--	--
12.	Cycle Rickshaw Driver Co-operative Society	Prior to 2000-01	--	--	--	0.03	--	--	--	--
13.	Panchayati Raj Printing Press, Ujjain	Prior to 2000-01	--	--	--	1.10	--	--	--	--

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT- contd.**Section 1: Details of Investments up to 2019-20****(₹ in lakh)**

Sl. No.	Name (s) of the Concern	Year (s) of Investment	Details of Investment			Amount Invested	Percentage of Government Investment to total paid up capital	Dividend credited to Government during the year	Dividend Declared but not credited to Government Account	Remarks
			Type	Number of Shares/ Debentures	Face Value of each Share/ Debenture (in ₹)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
V- CO-OPERATIVE BANKS AND SOCIETIES – contd.										
(xiii)- Other Co-operatives – contd.										
14.	Sizing and Calendaring Co-operative Society, Burhanpur	Prior to 2000-01	--	--	--	4.92	--	--	--	--
15.	Madhya Pradesh State Cloth Marketing Federation, Burhanpur	Prior to 2000-01	--	--	--	2.00	--	--	--	--
16.	Establishment of Rural Marketing Large Sized Godowns	Prior to 2000-01	--	--	--	71.56	--	--	--	--
17.	Madhya Pradesh Dugdh Mahasangh Sahakari Maryadit, Bhopal	Prior to 2000-01	--	--	--	88.17	--	--	--	--
18.	Madhya Pradesh Antyavasai Vikas Nigam	Prior to 2000-01	--	--	--	396.30	--	--	--	--
19.	Madhya Pradesh Rajya Van Upaj Evam Vyapar Sangh, Maryadit, Bhopal	Prior to 2000-01	--	--	--	950.42	--	--	--	--

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT- contd.**Section 1: Details of Investments up to 2019-20****(₹ in lakh)**

Sl. No.	Name (s) of the Concern	Year (s) of Investment	Details of Investment			Amount Invested	Percentage of Government Investment to total paid up capital	Dividend credited to Government during the year	Dividend Declared but not credited to Government Account	Remarks
			Type	Number of Shares/ Debentures	Face Value of each Share/ Debenture (in ₹)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
V- CO-OPERATIVE BANKS AND SOCIETIES – contd.										
(xiii)- Other Co-operatives – contd.										
20.	Bharat Bhavan Nyas	Prior to 2000-01	--	--	--	26.62	--	--	--	--
21.	Van Sadhan Sahakari samitiyan	Prior to 2000-01	--	--	--	0.60	--	--	--	--
22.	Rural Oil Seeds Co-operative Society	Prior to 2000-01	--	--	--	243.59	--	--	--	--
23.	Establishment of Custom Hiring Centres	Prior to 2000-01	--	--	--	1.80	--	--	--	--
24.	Fruits and Seeds Mandi Area, Indore	Prior to 2000-01	--	--	--	19.96	--	--	--	--
25.	IFFCO Amla Fertilizer	Prior to 2000-01	--	--	--	2.26	--	--	--	--
26.	Co-operative Cotton Mills	Prior to 2000-01	--	--	--	4.82	--	--	--	--
27.	Ambika Potato Production Marketing Society, Palasa, Indore	Prior to 2000-01	--	--	--	13.71	--	--	--	--

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT- contd.**Section 1: Details of Investments up to 2019-20****(₹ in lakh)**

Sl. No.	Name (s) of the Concern	Year (s) of Investment	Details of Investment			Amount Invested	Percentage of Government Investment to total paid up capital	Dividend credited to Government during the year	Dividend Declared but not credited to Government Account	Remarks
			Type	Number of Shares/ Debentures	Face Value of each Share/ Debenture (in ₹)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
V- CO-OPERATIVE BANKS AND SOCIETIES – contd.										
(xiii)- Other Co-operatives – contd.										
28.	Integrated / Co-operative Development Project, Narsinghpur, Raigarh, Raisen, Khargon, Bastar, Ratlam, Chhindwara, Bhand and Raipur	Prior to 2000-01	--	--	--	451.48 ¹⁰	--	--	--	--
29.	Financial Aid to Women Co-operative Societies	Prior to 2000-01	--	--	--	13.10	--	--	--	--
30.	Aid to Lead/Link Co-operative societies	Prior to 2000-01	--	--	--	2.00	--	--	--	--
31.	Jawahar Lal Co-operative Agriculture Producing Society, Khargaon	Prior to 2000-01	--	--	--	21.07	--	--	--	--

¹⁰ Includes repayment of ₹ 21.63 lakh and ₹ 3.00 lakh made during 2001-02 and 2016-17 relating to Integrated Co-operative Development Project, Raipur. The repayment pertains to the period prior to reorganization of state.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT- contd.**Section 1: Details of Investments up to 2019-20****(₹ in lakh)**

Sl. No.	Name (s) of the Concern	Year (s) of Investment	Details of Investment			Amount Invested	Percentage of Government Investment to total paid up capital	Dividend credited to Government during the year	Dividend Declared but not credited to Government Account	Remarks
			Type	Number of Shares/ Debentures	Face Value of each Share/ Debenture (in ₹)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
V- CO-OPERATIVE BANKS AND SOCIETIES – conclud.										
(xiii)- Other Co-operatives– conclud.										
32.	Madhya Pradesh State Co-operative Rural Federation, Ltd. Jagdalpur.	Prior to 2000-01	--	--	--	1.33	--	--	--	--
33.	Co-operative Societies of Weaker Sections	Prior to 2000-01	--	--	--	0.96	--	--	--	--
34.	Madhya Pradesh State Silk Federation	Prior to 2000-01	--	--	--	43.92	--	--	--	--
35.	Electronic Training Centre at Indore	Prior to 2000-01	--	--	--	3.73	--	--	--	--
Total - (xiii)- Other Co-operatives						2,614.01	--	--	--	--
Total -(V)- Co-operative Banks and Societies						32,421.22¹¹	--	44.04	Nil	--
GRAND TOTAL						7,26,579.79	--	238.81	Nil	--

¹¹ As per the information received from the State Government, the total amount invested by the State Government as on 31 March 2020 in 1460 Co-operative Institutions is ₹ 20,781.11 lakh.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT- conclud.
Section 2: Major and Minor Head wise details of Investments during the year

(Details of difference in figures of Investment in 19- Detailed Statement of Investments of the Government with the figures of
 16- Detailed Statement of Capital Expenditure by Minor Heads)

Sl No. of Statement No. 19	Major/Minor Head	Investment at the end of the previous year 2018-19	Investment during 2019-20	Disinvestment during 2019-2020	Investment at the end of the year 2019-20
There is no difference between the Major Head wise figures of 16- Detailed Statement of Capital Expenditure by Minor Heads and the company wise figures shown in 19- Detailed Statement of Investments of the Government. However, the difference between the figures of investment as intimated by the Corporation/ Companies and Figures of Investment shown in Statement No. 19 has been explained in the footnote there under.					

20. STATEMENT OF GUARANTEES¹ GIVEN BY THE GOVERNMENT

I. Institution-wise details for each class of Guarantee

(₹ in lakh)

(A) Class: Guarantees given for repayment of Debentures issued or raised by the Statutory Corporations and Financial Institutions										
(i) Power										
Sector (No. of Guarantees in brackets)	Maximum Amount Guaranteed as on 31 March 2020	Outstand- ing at the beginning of 2019 (1-4-2019)	Addition during the year	Deletion (other than invoked during the year)	Invoked during the year		Out- standing at the end of 2020 (31-03-2020)	Guarantee Commission or fees		Other material details
					Dis- charged	Not Dis- charged		Receivable	Received	
Chhattisgarh State Power Distribution Company Ltd. (2)	50,000.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	Nil
Total (A)	50,000.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	Nil
(B) Class: Guarantees given to Banks and Financial Institutions for repayment of Principal and payment of Interest										
(i) Power										
Sector (No. of Guarantees in brackets)	Maximum Amount Guaranteed as on 31 March 2020	Outstanding at the beginning of 2019 (1-4-2019)	Addition during the year	Deletion (other than invoked during the year)	Invoked during the year		Outstanding at the end of 2020 (31-03-2020)	Guarantee Commission or fees		Other material details
					Dis- charged	Not Dis- charged		Receivable	Received	
Chhattisgarh State Power Distribution Company Ltd. (CSPDCL) (3)	1,95,500.00 ²	1,39,562.50	0.00	39,125.00	0.00	0.00	1,00,437.50	0.00	0.00	Nil
Total (i)	1,95,500.00	1,39,562.50	0.00	39,125.00	0.00	0.00	1,00,437.50	0.00	0.00	Nil

¹ Sector- wise guarantees are shown in Statement No. 9 of Volume- I.

² This amount is an off budget liability of the State Government. Government of Chhattisgarh had a Liability of ₹ 1,95,500.00 lakh to CSPDCL for providing free electricity to BPL consumers under the Scheme "Krishak Jivan Jyoti Yojna". In order to discharge this liability, Government of Chhattisgarh, issued guarantees to CSPDCL in 2016-17 for availing Loan of ₹ 1,95,500.00 lakh from various financial institutions with the condition that the liability to repay the loans availed under the above Guarantee along with interest rests with the State Government and above loan of ₹ 1,95,500.00 lakh would be repaid to CSPDCL within a period of five years including one year moratorium. CSPDCL availed the entire loan of ₹ 1,95,500.00 lakh during 2016-17.

20. STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT- contd.

I. Institution -wise details for each class of Guarantee- contd.

(₹ in lakh)

(B) Class: Guarantees given to Banks and Financial Institutions for repayment of Principal and payment of Interest- contd.										
(ii) Co-operative										
Sector (No. of Guarantees in brackets)	Maximum Amount Guaranteed as on 31 March 2020	Outstand- ing at the beginning of 2019 (1-4-2019)	Addition during the year	Deletion (other than invoked during the year)	Invoked during the year		Outstanding at the end of 2020 (31-03-2020)	Guarantee Commission or fees		Other material details
					Dis- charged	Not Dis- charged		Receivable	Received	
<i>Bhoramdev Co-operative Sugar Mill, Kabirdham (1)</i>	0.00 ³	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Nil
<i>Chhattisgarh State Co-operative Bank Ltd. Raipur (1)</i>	1,480.70 ⁴	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Nil
<i>Chhattisgarh State Marketing Federation, Raipur (13)</i>	15,00,000.00 ⁵	7,20,000.00	6,55,452.00	1,00,000.00	0.00	0.00	12,75,452.00	7,871.23	3,471.00	Nil
<i>Chhattisgarh Rajya Nagariya Apoori Nigam (1)</i>	1,00,000.00 ⁶	0.00	1,00,000.00	0.00	0.00	0.00	1,00,000.00	0.00	0.00	Nil
<i>Loh Purush Sardar Vallabh Bhai Patel Sahkari Sugar Mill, Kabirdham (3)</i>	13,100.00	12,025.00	0.00	4,490.28	0.00	0.00	7,534.72	0.00	0.00	Nil
<i>Jilla Sahkari Kendriya Bank Maryadit, Bilaspur (1)</i>	0.00 ⁷	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Nil

³ Guarantee amounting to ₹ 800.00 lakh has been dropped on receipt of No Dues Certificate from the Financial Institution.

⁴ Guarantee has been shown due to non receipt of No Dues Certificate.

⁵ Addition of ten new guarantees amounting to ₹ 8,80,000.00 lakh against which total loan of ₹ 6,55,452.00 lakh was taken during the year. Guarantee amounting to ₹ 1,35,000.00 lakh has been dropped on receipt of No Dues Certificate from the Financial Institution.

⁶ Addition of one new guarantees amounting to ₹ 1,00,000.00 lakh against which total loan of ₹ 1,00,000.00 lakh was taken during the year.

⁷ Guarantee amounting to ₹ 1,000.00 lakh has been dropped on receipt of No Dues Certificate from the Financial Institution.

20. STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT- contd.

I. Institution -wise details for each class of Guarantee- contd.

(₹ in lakh)

(B) Class: Guarantees given to Banks and Financial Institutions for repayment of Principal and payment of Interest- contd.										
(ii) Co-operative –concl.										
Sector (No. of Guarantees in brackets)	Maximum Amount Guaranteed as on 31 March 2020	Outstand- ing at the beginning of 2019 (1-4-2019)	Addition during the year	Deletion (other than invoked during the year)	Invoked during the year		Outstanding at the end of 2020 (31-03-2020)	Guarantee Commission or fees		Other material details
					Dis- charged	Not Dis- charged		Receivable	Received	
<i>Maa Mahamaya Sahkari Shakkhar Karkhana, Ambikapur (1)</i>	0.00 ⁸	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Nil
Total (ii)	16,14,580.70	7,32,025.00	7,55,452.00	1,04,490.28	0.00	0.00	13,82,986.72	7,871.23	3,471.00	Nil
(iii) State Financial Institutions										
Chhattisgarh State Scheduled Caste Finance and Development Corporation, Raipur (4)	429.44	28.35	0.00	0.00	0.00	0.00	28.35	0.00	0.00	Nil
Chhattisgarh State 'Antavasayi' Finance and Development Corporation Raipur (48)	31,780.03	7,703.83	0.00	906.39	0.00	0.00	6,797.44	0.00	0.00	Nil
Chhattisgarh State <i>Nishaktjan</i> Finance and Development Corporation, Raipur (7)	7,030.82 ⁹	2,400.00	1,984.36 ¹⁰	0.00	0.00	0.00	4,384.36	0.00	0.00	Nil
Total (iii)	39,240.29	10,132.18	1,984.36	906.39	0.00	0.00	11,210.15	0.00	0.00	Nil

⁸ Guarantee amounting to ₹ 1,000.00 lakh has been dropped on receipt of No Dues Certificate from the Financial Institution.⁹ Decreased by ₹ 100.00 lakh on receipt of information from Guarantee Institution.¹⁰ Fresh loan of ₹ 1,984.36 lakh was drawn against old existing guarantee during this year.

20. STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT- contd.

I. Institution -wise details for each class of Guarantee- contd.

(₹ in lakh)

(B) Class: Guarantees given to Banks and Financial Institutions for repayment of Principal and payment of Interest- contd.										
(iv) Urban Development and Housing										
Sector (No. of Guarantees in brackets)	Maximum Amount Guaranteed as on 31 March 2020	Outstand- ing at the beginning of 2019 (1-4-2019)	Addition during the year	Deletion (other than invoked during the year)	Invoked during the year		Outstanding at the end of 2020 (31-03-2020)	Guarantee Commission or fees		Other material details
					Dis- charged	Not Dis- charged		Receivable	Received	
Chhattisgarh Housing Board (2)	99,500.00 ¹¹	75,766.18 ¹²	8,257.63	0.00	0.00	0.00	84,023.81	Information Awaited	0.00	Nil
Chhattisgarh Rural Housing Corporation (1)	3,42,728.00	89,622.00 ¹³	10,378.00 ¹⁴	0.00	0.00	0.00	1,00,000.00	0.00	0.00	Nil
Atal Nagar Vikas Pradhikaran (1)	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	150.00	0.00	Nil
Municipal Councils (21)	149.00	64.00	0.00	0.00	0.00	0.00	64.00	0.00	0.00	Nil
Nagar Palika (15)	526.67	96.00	0.00	0.00	0.00	0.00	96.00	0.00	0.00	Nil
Nagar Nigam (16)	5,495.66	2,149.55	0.00	86.55	0.00	0.00	2,063.00	Information Awaited	0.00	Nil
Bilaspur Development Authority (6)	579.00	579.00	0.00	0.00	0.00	0.00	579.00	0.00	0.00	Nil
Raipur Development Authority (1)	30.00 ¹⁵	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Nil

¹¹ During 2017-18, Government of Chhattisgarh issued guarantees to Chhattisgarh Housing Board for availing Loans of ₹ 80,000.00 lakh from Canara Bank for construction of 6424 residential buildings for Government Officers and Employees and during 2018-19, Government of Chhattisgarh issued another guarantee to Chhattisgarh Housing Board for availing Loans of ₹ 19,500.00 lakh from Allahabad Bank for purchase of Flats by the State Government. These are an off budget liability of the State Government and loan along with interest would be repaid by the State Government. During 2019-20, loan availed against the existing guarantee of ₹ 80,000.00 lakh is ₹ 8,257.63 lakh. Hence, the amount of ₹ 8,257.63 lakh has been shown as addition during the year.

¹² Increased by ₹ 0.18 lakh due to correction in depiction on the basis of actual figure received from the guarantee institution.

¹³ Increased by ₹ 79,244.00 lakh due to correction in depiction on the basis of actual figure received from the guarantee institution.

¹⁴ Fresh loan of ₹ 10,378.00 lakh was drawn against existing guarantee of ₹ 3,42,728.00 lakh during this year.

¹⁵ Guarantee has been shown due to non receipt of No Dues Certificate.

20. STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT- contd.

I. Institution -wise details for each class of Guarantee- contd.

(₹ in lakh)

(B) Class: Guarantees given to Banks and Financial Institutions for repayment of Principal and payment of Interest- contd.										
(iv) Urban Development and Housing- concld.										
Sector (No. of Guarantees in brackets)	Maximum Amount Guaranteed as on 31 March 2020	Outstand- ing at the beginning of 2019 (1-4-2019)	Addition during the year	Deletion (other than invoked during the year)	Invoked during the year		Outstanding at the end of 2020 (31-03-2020)	Guarantee Commission or fees		Other material details
					Dis- charged	Not Dis- charged		Receivable	Received	
State Urban Development Authority, Raipur (8)	3,51,806.83 ¹⁶	1,785.00	50,000.00	480.34	0.00	0.00	51,304.66	0.00	0.00	Nil
Special Area Development Authority, Korba (11)	1,521.37 ¹⁷	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Nil
Special Area Development Authority, Bhilai (8)	1,057.49	254.00	0.00	0.00	0.00	0.00	254.00	0.00	0.00	Nil
Special Area Development Authority, Bilaspur (1)	31.00	31.00	0.00	0.00	0.00	0.00	31.00	0.00	0.00	Nil
Special Area Development Authority, Bailadila (1)	46.00	46.00	0.00	0.00	0.00	0.00	46.00	0.00	0.00	Nil
Special Area Development Authority, Chirimiri (1)	278.00	278.00	0.00	0.00	0.00	0.00	278.00	0.00	0.00	Nil
Total (iv)	8,13,749.02	1,80,670.73¹⁸	68,635.63	566.89	0.00	0.00	2,48,739.47	150.00	0.00	Nil

¹⁶ Government of Chhattisgarh issued a guarantee of ₹ 3,35,700.00 lakh to State Urban Development Authority (SUDA), Raipur for State Share under the scheme 'Pradhan Mantri Awaas Yojana' with the condition that the liability to repay the loans availed under the above Guarantee along with interest rest with the State Government. This amount is an off budget liability of the State Government. During 2019-20, ₹ 50,000.00 lakh of loan was availed against the guarantee of ₹ 3,35,700.00 lakh. Hence, ₹ 50,000.00 lakh has been shown as addition during this year.

¹⁷ Guarantee has been shown due to non receipt of No Dues Certificate from financial institutions.

¹⁸ Guarantee increased by ₹ 79,244.18 lakh on receipt of information from the Guarantee Institution.

20. STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT- contd.**I. Institution -wise details for each class of Guarantee- concld.****(₹ in lakh)**

(B) Class: Guarantees given to Banks and Financial Institutions for repayment of Principal and payment of Interest- concld.										
(v) Others										
Sector (No. of Guarantees in brackets)	Maximum Amount Guaranteed as on 31 March 2020	Outstand- ing at the beginning of 2019 (1-4-2019)	Addition during the year	Deletion (other than invoked during the year)	Invoked during the year		Outstanding at the end of 2020 (31-03-2020)	Guarantee Commission or fees		Other material details
					Dis- charged	Not Dis- charged		Receivable	Received	
Chattisgarh Police Housing Corporation Limited (CPHCL) (1)	80,000.00 ¹⁹	37,190.53 ²⁰	11,168.16	642.00	0.00	0.00	47,716.69	Information Awaited	0.00	Nil
Dau Kalyan Singh Postgraduate Institute and Research Centre (1)	6,400.00	6,301.13	0.00	1,464.72	0.00	0.00	4,836.41	Information Awaited	0.00	Nil
Bengal Nagpur Cotton Mills, Rajnandgaon (1)	9.00	9.00	0.00	0.00	0.00	0.00	9.00	0.00	0.00	Nil
Total (v)	86,409.00	43,500.66²⁰	11,168.16	2,106.72	0.00	0.00	52,562.10	0.00	0.00	Nil
Total B	27,49,479.01	11,05,891.07²²	8,37,240.15	1,47,195.28	0.00	0.00	17,95,935.94	8,021.23	3,471.00	Nil
Total (A+B)	27,99,479.01²¹	11,55,891.07²²	8,37,240.15	1,47,195.28	0.00	0.00	18,45,935.94	8,021.23	3,471.00	Nil

¹⁹ Government of Chhattisgarh issued guarantees to Chhattisgarh Police Housing Corporation Limited (CPHCL) for availing Loans of ₹ 80,000.00 lakh from two financial institutions i.e. Allahabad Bank (₹ 40,000.00 lakh) and Canara Bank (₹ 40,000.00 lakh) for construction of 10,000 residential houses for Police Officers and Employees. This is an off budget liability of the State Government and loan along with interest would be repaid by the State Government. During 2019-20, fresh loan availed against this guarantee is ₹ 5,435.19 lakh from Allahabad Bank and ₹ 5,732.97 lakh from Canara Bank. Hence, ₹ 11,168.16 lakh has been shown as addition during the year.

²⁰ Decreased by ₹ 295.05 lakh due to correction in depiction on the basis of actual figure received from the Guarantee Institution.

²¹ During the year, eleven new guarantees amounting to ₹ 9,80,000.00 lakh was issued and guarantees dropped during the year was ₹ 1,37,800.00 lakh and maximum guarantee amount has been decreased by ₹ 100.00 lakh on receipt of information from Chhattisgarh State Nishaktjan Finance and Development Corporation, Raipur. For details of new guarantees please see foot note 5 and 6.

²² Increased by ₹ 78,949.13 lakh (Net) on receipt of information from Chhattisgarh Rural Housing Corporation (increased by ₹ 79,244.00 lakh), Chhattisgarh Housing Board (increased by ₹ 0.18 lakh) and Chhattisgarh Police Housing Corporation Limited (decreased by ₹ 295.05 lakh).

20. STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT- contd.**II. Class-wise details for Guarantees****(₹ in lakh)**

Sector (No. of Guarantees in brackets)	Maximum Amount Guaranteed as on 31 March 2020	Outstand- ing at the beginning of 2019 (1-4-2019)	Addition during the year	Deletion (other than invoked during the year)	Invoked during the year		Outstanding at the end of 2020 (31-03-2020)	Guarantee Commission or fees		Other material details
					Dis- charged	Not Dis- charged		Receivable	Received	
Guarantees given for repayment of debentures issued or raised by the Statutory Corporations and Financial institutions (2)	50,000.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	Nil
Guarantees given to Banks and Financial Institutions for repayment of principal and payment of interest (184)	27,49,479.01	11,05,891.07 ²²	8,37,240.15	1,47,195.28	0.00	0.00	17,95,935.94	8,021.23	3,471.00	Nil
Total	27,99,479.01²¹	11,55,891.07²²	8,37,240.15	1,47,195.28	0.00	0.00	18,45,935.94	8,021.23	3,471.00	Nil

20. STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT- **concl.d.**

EXPLANATORY NOTES

1. Guarantees have been given by the State Government for discharge of certain liabilities like loans raised by Statutory corporations, Government Companies, Co-operative Institutions, Local Bodies etc. These Guarantees constitute Contingent Liabilities on the State Revenue.
2. The maximum amount Guaranteed as on 31 March 2020 were ₹ 27,99,479.01 lakh against which Guarantees outstanding on that date (to the extent information was received) were ₹ 18,45,935.94 lakh.
3. The work of tracking of Guarantees is done by the concerned Administrative Department and Finance Department of the State Government.
4. The State Government has decided not to form Guarantee Redemption Fund as Maximum Guarantees sanctioned by the State Government were of medium and low risk and the Guarantees are given only after the complete examination of Guarantee proposals received from the Institutions and estimation of Financial Position.
5. No Guarantees were invoked during the year 2019-20.
6. As per Chhattisgarh State Government Guarantees Rules, 2003 framed by legislature by law under article 293 of the constitution, the total outstanding guarantees in a financial year shall not exceed seventy *per cent* of the State Revenue Receipts in the preceding year as in the book of the Accountant General. The total outstanding Guarantees at the end of March 2020 were ₹ 18,45,935.94 lakh which is 63.37 *per cent* of State Revenue Receipts i.e., ₹ 29,13,027.49 lakh²³ of 2018-19.
7. No Letters of Comfort were issued by the Government during the year 2019-20.
8. Guarantee Fee is charged from the Principal debtors unless exempted specifically. The proceeds of the fees realised are credited to the Revenue of the Government. During the year 2019-20, a sum of ₹ 3,471.00 lakh was recovered as Guarantee Fees and credited to the Government Account under the Major Head 0075-108- Guarantee Fees.
9. Details of Guarantees are shown in Budget Documents (Volume - 5) of the Chhattisgarh Government.

²³ The State Revenue Receipts during 2018-19 was ₹ 29,13,027.49 lakh which comprises of State Own Tax Revenue – ₹ 21,42,725.41 lakh and Non-Tax Revenue – ₹ 7,70,302.08 lakh.

21- DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

(₹ in lakh)

Head of Account	Opening Balance as on 1 April 2019	Receipts	Disbursement	Closing Balance as on 31 March 2020	Net Increase (+)/ Decrease (-)	
					Amount	Per cent
H - CONTINGENCY FUND						
8000 -Contingency Fund						
201- Appropriation to Contingency Fund from Consolidated Fund	Cr 9,507.67	1,387.23 ¹	894.90	Cr 10,000.00	(+) 492.33	(+)5.18
Total- 8000- Contingency Fund	Cr 9,507.67	1,387.23	894.90	Cr 10,000.00	(+) 492.33	(+)5.18
PUBLIC ACCOUNT						
I -SMALL SAVINGS, PROVIDENT FUNDS etc.						
^(*)(b) State Provident Funds						
8009- State Provident Funds						
01- Civil						
101-General Provident Fund	Cr 5,90,963.17	1,74,386.48 ²	1,00,865.96	Cr 6,64,483.69	(+) 73,520.52	(+)12.44
102-Contributory Provident Fund	Cr 220.37	(-) 2.53 ³	(-) 0.91 ⁴	Cr 218.75	(-) 1.62	(-) 0.74
104- All India Services Provident Fund	Cr 4,101.00	1,101.73 ⁵	1,002.57	Cr 4,200.16	(+) 99.16	(+)2.42
Total-01- Civil	Cr 5,95,284.54	1,75,485.68	1,01,867.62	Cr 6,68,902.60	(+) 73,618.06	(+) 12.37
60- Other Provident Fund						
102- Contributory Provident Pension Fund	Cr 0.64	0.00	0.00	Cr 0.64	0.00	0.00
103- Other Miscellaneous Provident Fund	Cr 0.58	0.00	0.00	Cr 0.58	0.00	0.00
Total- 60- Other Provident Fund	Cr 1.22	0.00	0.00	Cr 1.22	0.00	0.00
8009- STATE PROVIDENT FUNDS	Cr 5,95,285.76	1,75,485.68	1,01,867.62	Cr 6,68,903.82	(+)73,618.06	(+)12.37
Total-(b)- STATE PROVIDENT FUNDS	Cr 5,95,285.76	1,75,485.68	1,01,867.62	Cr 6,68,903.82	(+)73,618.06	(+)12.37

(*) (a) National Small Savings Fund under I- Small Savings and Provident Fund is not operated by the State Government.

¹ Includes ₹ 492.33 lakh of recoupment of advance drawn from the Contingency fund during the year 2018-19.

² Includes interest of ₹ 52,499.32 lakh on General Provident Fund balance.

³ The final payment to the subscribers of Contributory Provident fund is made from Departmental Provident Fund. Minus figure is due to transfer of credits (contributions) of Contributory Provident Fund subscribers to Departmental Provident Fund.

⁴ The final payment to the subscribers of Contributory Provident fund is made from Departmental Provident Fund. Minus figure is due to transfer of debits (withdrawals) of Contributory Provident Fund subscribers to Departmental Provident Fund.

⁵ Includes interest of ₹ 347.49 lakh on All India Services Provident Fund balance.

21- DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS- contd.

(₹ in lakh)

Head of Account	Opening Balance as on 1 April 2019	Receipts	Disbursement	Closing Balance as on 31 March 2020	Net Increase (+)/ Decrease (-)	
					Amount	Per cent
PUBLIC ACCOUNT- contd.						
I-SMALL SAVINGS, PROVIDENT FUNDS etc. - conclud.						
(c) Other Accounts						
8011- Insurance and Pension Funds						
107- State Government Employees Group Insurance Scheme	Cr 87,955.40	25,814.74 ⁶	20,906.28	Cr 92,863.86	(+) 4,908.46	(+)5.58
Total 8011- Insurance and Pension Funds	Cr 87,955.40	25,814.74	20,906.28	Cr 92,863.86	(+) 4,908.46	(+)5.58
Total-(c)- Other Accounts	Cr 87,955.40	25,814.74	20,906.28	Cr 92,863.86	(+) 4,908.46	(+)5.58
Total -I-Small Savings, Provident Funds etc.	Cr 6,83,241.16	2,01,300.42	1,22,773.90	Cr 7,61,767.68	(+) 78,526.52	(+)11.49
J- RESERVE FUNDS						
(a) Reserve Funds bearing Interest						
8121- General and Other Reserve Funds						
122- State Disaster Response Fund	Cr 40,069.78	34,372.40 ⁷	25,254.00	Cr 49,188.18	(+) 9,118.40	(+)22.76
129- State Compensatory Afforestation Fund	0.00	5,89,184.14 ⁸	50,000.00	Cr 5,39,184.14	0.00	0.00
129- State Compensatory Afforestation Fund- Investment	0.00	0.00	4,78,195.50	Dr 4,78,195.50 ⁹	0.00	0.00
Total -129	0.00	5,89,184.14	5,28,195.50	Cr 60,988.64	0.00	0.00
Total 8121-General and Other Reserve Funds	Cr 40,069.78	6,23,556.54	5,53,449.50	Cr 1,10,176.82	(+) 70,107.04	(+)174.96
Total (a) Reserve Funds bearing Interest	Cr 40,069.78	6,23,556.54	5,53,449.50	Cr 1,10,176.82	(+)70,107.04	(+)174.96
(b) Reserve Funds not bearing Interest						
8222- Sinking funds						
01- Appropriation for reduction or avoidance of Debt						
101- Sinking Funds	Cr 2,04,694.00	26,500.00	0.00	Cr 2,31,194.00	(+) 26,500.00	(+)12.95

⁶ Includes interest of ₹ 6,649.27 lakh of Group Insurance Scheme.⁷ Includes ₹ 23,565.00 lakh and ₹ 10,635.00 lakh of Central Share and State Share of State Disaster Response Fund transferred from Major Head 2245-05-101 and Treasury deposit of ₹ 172.40 lakh.⁸ Includes ₹ 5,79,170.20 lakh of Compensatory Afforestation Funds(CAMPA) transferred by Government of India from National Compensatory Afforestation Deposit, ₹ 8,124.65 lakh of Interest on Investment of CAMPA funds. It also includes ₹ 1,889.29 lakh of unutilised balance of Compensatory Afforestation Fund transferred from Major Head 8229-200-0028 with the consent of the State Government.⁹ Indicates State Government Investment ₹ 3,80,659.20 lakh in 364 days Treasury Bills and ₹ 97,536.30 lakh in 182 days Treasury Bills

21- DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS- contd.

(₹ in lakh)

Head of Account	Opening Balance as on 1 April 2019	Receipts	Disbursement	Closing Balance as on 31 March 2020	Net Increase(+)/ Decrease(-)	
					Amount	Per cent
PUBLIC ACCOUNT- contd.						
J- RESERVE FUNDS- contd.						
(b) Reserve Funds not bearing Interest- contd.						
8222- Sinking funds- concl.						
02- Sinking Fund Investment Account						
101- Sinking Fund Investment Account	Dr 2,04,694.00	0.00	26,500.00	Dr 2,31,194.00	(+) 26,500.00	(+)12.95
Total -8222- Sinking Funds	0.00	26,500.00	26,500.00	0.00	0.00	0.00
8223- Famine Relief Fund						
101- Famine Relief Fund	Cr 401.09	4.87	0.00	Cr 405.96	(+)4.87	(+)1.21
102- Famine Relief Fund- Investment Account	Cr 460.73	0.00	0.00	Cr 460.73 ¹⁰	0.00	0.00
Total -8223-Famine Relief Fund	Cr 861.82	4.87	0.00	Cr 866.69	(+)4.87	(+)1.21
8228-Revenue Reserve Funds						
101- Revenue Reserve Funds	Cr 462.63	0.00	0.00	Cr 462.63	0.00	0.00
102- Revenue Reserve Funds- Investment Account	Dr 72.75	0.00	0.00	Dr 72.75	0.00	0.00
Total-8228- Revenue Reserve Funds	Cr 389.88	0.00	0.00	Cr 389.88	0.00	0.00
8229- Development and Welfare Funds						
101- Development Funds for Educational Purposes	Cr 2.94	0.00	0.00	Cr 2.94	0.00	0.00
103- Development Funds for Agricultural Purposes- Fund Account	Cr 6.06	0.00	0.00	Cr 6.06	0.00	0.00
Investment Account	Dr 5.16	0.00	0.00	Dr 5.16	0.00	0.00
110- Electricity Development Funds	Cr 2,898.72	23,000.00	20,111.20	Cr 5,787.52	(+)2,888.80	(+)99.66

¹⁰ Credit Balance is under reconciliation.

21- DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS- contd.

(₹ in lakh)

Head of Account	Opening Balance as on 1 April 2019	Receipts	Disburse- ment	Closing Balance as on 31 March 2020	Net Increase(+)/ Decrease(-)	
					Amount	Per cent
PUBLIC ACCOUNT- contd.						
J- RESERVE FUNDS- concld.						
(b) Reserve Funds not bearing Interest- concld.						
8229- Development and Welfare Funds- contd.						
200- Other Development and Welfare Fund	Cr 1,35,548.52 ¹¹	27,723.20 ¹²	19,799.82 ¹³	Cr 1,43,471.90	(+) 7,923.38	(+) 5.85
200- Other Development and Welfare Fund- Investment Account	Dr 14,220.45	0.00	0.00	Dr 14,220.45 ¹⁴	0.00	0.00
Total - 200	Cr 1,21,328.08	27,723.20	19,799.82	Cr 1,29,251.46	(+)7,923.38	(-)6.53
Total-8229-Development and Welfare Funds	Cr 1,24,230.64	50,723.20	39,911.02	Cr 1,35,042.82	(+) 10,812.18	(+)8.70
8235- General and Other Reserve Funds						
200- Other Funds	Cr 1.09	0.00	0.00	Cr 1.09	0.00	0.00
201- Other Funds- Investment Account	Dr 0.29	0.00	0.00	Dr 0.29	0.00	0.00
Total-8235- General and Other Reserve Funds	Cr 0.80	0.00	0.00	Cr 0.80	0.00	0.00
Total -(b)- Reserve Funds not bearing Interest	Cr 1,25,483.14	77,228.07	66,411.02	Cr 1,36,300.19	(+) 10,817.05	(+)1.68
Total J- Reserve Funds	Cr 3,84,084.83	7,00,784.61	1,15,165.02	Cr 9,69,704.42 ¹⁵	(+) 5,85,619.59	(+)152.47
Reserve Funds Investment Account	Dr2,18,531.92	0.00	5,04,695.50	Dr 7,23,227.42 ¹⁶	(+)5,04,695.50	(+)230.95

¹¹ Decreased by ₹ 0.01 lakh due to correction in rounding.¹² Includes contribution to Gramin Vikas Nidhi (₹ 5,090.43 lakh), Van Vikas Nidhi (₹ 521.27 lakh), Panchayat Bhu Rajasv Upkar evam Stamp Duty Nidhi (₹ 11,945.02 lakh), Adhosaranchana Vikas Upkar Nidhi (₹ 7,338.57 lakh), Pension Nidhi (₹ 2,200.00 lakh) and Khanij Vikas Nidhi (₹ 627.91 lakh).¹³ Expenditure of ₹ 427.20 lakh, ₹ 5,544.30 lakh, ₹ 7,403.96 lakh and ₹ 4,535.07 lakh met from Van Vikas Nidhi, Panchayat Land Revenue Cess and Stamp Duty Fund, Adhosaranchana Vikas Upkar Nidhi and Khanij Vikas Nidhi respectively. Further, an amount of ₹ 1,889.29 lakh of unutilised balance of Compensatory Afforestation Fund has been transferred to Major Head 8121- 129 with the consent of the State Government.¹⁴ This amount has been invested by the State Government in the Share Capital of Joint Venture Company "Chhattisgarh East Railway Limited", "Chhattisgarh Railway Corporation Limited" and "Chhattisgarh East West Railway Limited" from Khanij Vikas Nidhi.¹⁵ Includes Gross balance of Reserve Funds bearing Interest of ₹ 5,88,372.32 lakh and Reserve Funds not bearing Interest ₹ 3,81,332.10 lakh.¹⁶ Includes Investment of ₹ 7, 09,006.67 lakh in Government of India Securities and Treasury Bills and ₹ 14,220.45 lakh in Share Capital of Joint Venture Companies.

21- DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS- contd.**(₹ in lakh)**

Head of Account	Opening Balance as on 1 April 2019	Receipts	Disburse- ment	Closing Balance as on 31 March 2020	Net Increase(+)/ Decrease(-)	
					Amount	Per cent
K- DEPOSITS AND ADVANCES						
(a) Deposits bearing Interest						
8342- Other Deposits						
103- Deposit of Government Companies, Corporations etc.	Cr 0.24	0.00	0.00	Cr 0.24	0.00	0.00
107-Deposits towards Payment of Estate Duty	Cr. 0.01	0.00	0.00	Cr 0.01	0.00	0.00
117- Defined Contribution Pension Schemes for Government Employees	Cr 2,241.36	1,06,370.33	1,06,028.74	Cr 2,582.95	(+) 341.59	(+)15.24
120- Miscellaneous Deposits	Cr 2,048.79	625.56 ¹⁷	1,528.77	Cr 1,145.58	(-) 903.21	(-) 44.08
Total -8342-Other Deposits	Cr 4,290.40	1,06,995.89	1,07,557.51	Cr 3,728.78	(-) 561.62	(-)13.10
Total (a) Deposits bearing Interest	Cr 4,290.40	1,06,995.89	1,07,557.51	Cr 3,728.78	(-) 561.62	(-)13.10

¹⁷ Includes interest of Family Benefit Fund of ₹ 311.77 lakh.

21- DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS- contd.

(₹ in lakh)

Head of Account	Opening Balance as on 1 April 2019	Receipts	Disburse- ment	Closing Balance as on 31 March 2020	Net Increase(+)/ Decrease(-)	
					Amount	Per cent
PUBLIC ACCOUNT- contd.						
K- DEPOSITS AND ADVANCES- contd.						
(b) Deposits not bearing Interest						
8443- Civil Deposits						
101- Revenue Deposits	Cr10,460.05	1,103.72	580.59	Cr 10,983.18	(+) 523.13	(+)5.00
102- Customs and Opium Deposits	Cr 2.21	0.00	0.00	Cr 2.21	0.00	0.00
103- Security Deposits	Cr 14,370.02	3,859.85	5,070.87	Cr 13,159.00	(-)1,211.02	(-)8.43
104- Civil Courts Deposits	Cr 2,020.16	2,260.49	2,088.34	Cr 2,192.31	(+)172.15	(+)8.52
105- Criminal Courts Deposits	Cr 0.42	0.00	0.00	Cr 0.42	0.00	0.00
106- Personal Deposits	Cr 1,89,110.28	27,205.37	57,788.97	Cr 1,58,526.68	(-)30,583.60	(-)16.17
108- Public Works Deposits	Cr 2,38,879.70	1,24,581.65	1,43,611.93	Cr 2,19,849.42	(-)19,030.28	(-)7.97
109- Forest Deposits	Cr 11,384.91	3,838.70	4,321.91	Cr 10,901.70	(-) 483.21	(-)4.24
110- Deposits of Police Funds	Cr 1.87	0.00	0.00	Cr 1.87	0.00	0.00
111- Other Departmental Deposits	Cr 31,826.54	24,593.65	27,428.50	Cr 28,991.69	(-) 2,834.85	(-)8.91
116- Deposits under various Central and State Acts	Cr 2,250.98	535.95	103.95	Cr 2,682.98	(+)432.00	(+) 19.19
117- Deposits for work done for Public Bodies or private individuals	Cr 2,075.63	2,089.46	2,329.68	Cr 1,835.41	(-)240.22	(-)11.57
121- Deposits in connection with Elections	Cr 114.07	0.00	0.54	Cr 113.53	(-)0.54	(-)0.47
123- Deposits of Educational Institutions	Cr 5,885.98	1,841.22	1,214.47	Cr 6,512.73	(+)626.75	(+)10.65
800- Other Deposits	Cr 87,927.89	3,627.39	2,841.14	Cr 88,714.14	(+)786.25	(+)0.89
Total- 8443- Civil Deposits	Cr 5,96,310.71	1,95,537.45	2,47,380.89	Cr 5,44,467.27	(-)51,843.04	(-)8.69

21- DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS- contd.

(₹ in lakh)

Head of Account	Opening Balance as on 1 April 2019	Receipts	Disburse- ment	Closing Balance as on 31 March 2020	Net Increase (+)/ Decrease (-)	
					Amount	Per cent
PUBLIC ACCOUNT- contd.						
K- DEPOSITS AND ADVANCES- concld.						
(b) Deposits not bearing Interest- concld.						
8448- Deposits of Local Funds						
102- Municipal Funds	Cr 0.33	0.00	0.00	Cr 0.33	0.00	0.00
109- Panchayat Bodies Funds	Cr 18.26	0.00	0.00	Cr 18.26	0.00	0.00
120- Other Funds	Cr 0.09	0.00	0.00	Cr 0.09	0.00	0.00
Total 8448- Deposits of Local Funds	Cr 18.68	0.00	0.00	Cr 18.68	0.00	0.00
8449- Other Deposits						
103- Subventions from Central Road Fund	Cr 0.14	19,854.70	19,854.70	Cr 0.14	0.00	0.00
105- Deposits of Market Loans	Cr 0.62	0.00	0.00	Cr 0.62	0.00	0.00
120- Miscellaneous Deposits	Cr 114.19	0.00	0.00	Cr 114.19	0.00	0.00
123- National Mineral Exploration Trust	Cr 0.00	8,946.29	8,946.29	Cr 0.00	0.00	0.00
Total -8449- Other Deposits	Cr 114.95	28,800.99	28,800.99	Cr 114.95	0.00	0.00
Total-(b)- Deposits not bearing Interest	Cr 5,96,444.34	2,24,338.44	2,76,181.88	Cr 5,44,600.90	(-) 51,843.44	(-) 8.69
(c)Advances						
8550- Civil Advances						
101- Forest Advances	Dr 41.58	51,019.29	51,028.64	Dr 50.93	(+)9.35	(+)22.49
103- Other Departmental Advances	Dr 5.18	0.00	0.00	Dr 5.18	0.00	0.00
104- Other Advances	Dr 127.82	0.00	0.00	Dr 127.82	0.00	0.00
Total- 8550- Civil Advances	Dr174.58	51,019.29	51,028.64	Dr 183.93	(+)9.35	(+)22.49
Total- (c) -Advances	Dr174.58	51,019.29	51,028.64	Dr 183.93	(+)9.35	(+)22.49
Total –K- Deposits and Advances	Cr 6,00,560.16	3,82,353.62	4,34,768.03	Cr 5,48,145.75	(-) 52,414.41	(-)8.73

21- DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS- contd.

(₹ in lakh)

Head of Account	Opening Balance as on 1 April 2019	Receipts	Disburse- ment	Closing Balance as on 31 March 2020	Net Increase (+)/ Decrease (-)	
					Amount	<i>Per cent</i>
PUBLIC ACCOUNT- contd.						
L- SUSPENSE AND MISCELLANEOUS						
(b) - Suspense-						
8658- Suspense Accounts						
101- Pay and Accounts Office Suspense	Dr 3,372.11	66.49	1,478.56	Dr 4,784.18	(+)1,412.07	(+)41.87
102-Suspense Account (Civil)	Dr 3,226.98	(-)0.06 ¹⁸	(-)162.94 ¹⁹	Dr 3,064.10	(-)162.88	(-)5.04
109-Reserve Bank Suspense- Headquarters	Cr 40.40	258.54	233.72	Cr 65.22	(+)24.82	(+)61.43
110-Reserve Bank Suspense- Central Accounts Office	Dr 172.47	1.40	184.94	Dr 356.01	(+)183.54	(+)106.42
112-Tax Deducted at Source (TDS) Suspense	Cr 6,507.82	602.21	0.00	Cr 7,110.03 ²⁰	(+) 602.21	(+)9.25
113-Provident Fund Suspense	Dr 4,607.99	0.00	(-)172.98 ²¹	Dr 4,435.01	(-)172.98	(-)3.75
123- A I S Officers Group Insurance Scheme	Cr 16.08	34.43	31.01	Cr 19.50	(+)3.42	(+)21.27
129- Material Purchase Settlement Suspense Account	Cr 8,411.27	0.00	0.47	Cr 8,410.80	(+)0.47	(+)0.01
Total- 8658 - Suspense Account	Cr 3,596.02	963.01	1,592.78	Cr 2,966.25	(-) 629.77	(-)17.51
Total -(b) – Suspense	Cr 3,596.02	963.01	1,592.78	Cr 2,966.25	(-) 629.77	(-)17.51

¹⁸ Minus figure is due to addition more than clearance. During 2019-20 addition was ₹ 118.55 lakh and clearance was ₹ 118.49 lakh.¹⁹ Minus figure is due to clearance more than addition. During 2019-20 clearance was ₹ 971.56 lakh and addition was ₹ 808.62 lakh.²⁰ Bankers Cheque of ₹ 6,723.50 lakh has been remitted to Regional Accounts Officer, Central Direct Tax Board, Raipur during 2020-21.²¹ Minus figure is due to addition more than clearance. During 2019-20 addition was ₹ 80.87 lakh and clearance was ₹ 253.85 lakh.

21- DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS- contd.

(₹ in lakh)

Head of Account	Opening Balance as on 1 April 2019	Receipts	Disburse- ment	Closing Balance as on 31 March 2020	Net Increase (+)/ Decrease (-)	
					Amount	Per cent
PUBLIC ACCOUNT- contd.						
L- SUSPENSE AND MISCELLANEOUS- contd.						
(c) Other Accounts						
8670- Cheques and Bills						
103- Departmental Cheques	Cr 2,533.78	41,380.22	41,398.29	Cr 2,515.71	(-)18.07	(-)0.71
104- Treasury Cheques	Cr 3,548.13	67,63,181.94	67,63,260.50	Cr 3,469.57	(-)78.56	(-)2.21
Total 8670-Cheques and Bills	Cr 6,081.91	68,04,562.16	68,04,658.79	Cr 5,985.28	(-)96.63	(-)1.59
8671- Departmental Balances						
101- Civil	Dr 1,249.37	288.35	255.91	Dr 1,216.93	(-)32.44	(-)2.60
Total- 8671- Departmental Balances	Dr 1,249.37	288.35	255.91	Dr 1,216.93	(-)32.44	(-)2.60
8672- Permanent Cash Imprest						
101- Civil	Dr 33.57	0.00	0.00	Dr 33.57	0.00	0.00
Total 8672- Permanent Cash Imprest	Dr 33.57	0.00	0.00	Dr 33.57	0.00	0.00
8673- Cash Balance Investment Account						
101- Cash Balance Investment Account	Dr 9,75,901.66	84,29,936.03	79,78,715.51	Dr 5,24,681.14	(-) 4,51,220.52	(-)46.24
Total 8673- Cash Balance Investment Account	Dr 9,75,901.66	84,29,936.03	79,78,715.51	Dr 5,24,681.14	(-) 4,51,220.52	(-)46.24
Total -(c) - Other Accounts	Dr 9,71,102.69	1,52,34,786.54	1,47,83,630.21	Dr 5,19,946.36	(-) 4,51,156.33	(-)46.24

21- DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS- contd.

(₹ in lakh)

Head of Account	Opening Balance as on 1 April 2019	Receipts	Disburse- ment	Closing Balance as on 31 March 2020	Net Increase (+)/ Decrease (-)	
					Amount	Per cent
PUBLIC ACCOUNT- contd.						
L- SUSPENSE AND MISCELLANEOUS- conclud.						
(e) Miscellaneous ²²						
8680- Miscellaneous Government Account						
102- Writes-off from Heads of Account Closing to Balance	0.00	0.00	0.00	0.00	0.00	0.00
Total- 8680- Miscellaneous Government Account	0.00	0.00	0.00	0.00	0.00	0.00
Total L- Suspense and Miscellaneous	Dr 9,67,506.67 ²³	1,52,35,749.55	1,47,85,222.99	Dr 5,16,980.11	(-)4,50,526.56	(+) 46.57
M- REMITTANCES						
(a) Money Order and Other Remittances						
8782- Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer						
102- Public Works Remittances	Dr 10,320.82	7,28,888.33	7,21,807.25	Dr 3,239.74	(-) 7,081.08	(-) 68.61
103- Forest Remittances	Dr 3,260.88	1,47,939.31	1,47,754.82	Dr 3,076.39	(-)184.49	(-)5.66
108- Other Departmental Remittances	Cr 5,106.05	0.00	0.00	Cr 5,106.05	0.00	0.00
110- Miscellaneous Remittances	Dr 21,314.04	24,242.49	22,166.57	Dr 19,238.12	(-) 2,075.72	(-)9.74
Total - 8782	Dr 29,789.69	9,01,070.13	8,91,728.64	Dr 20,448.20	(-) 9,341.39	(-)31.36
Total - (a) Money Order and Other Remittances	Dr 29,789.69	9,01,070.13	8,91,728.64	Dr 20,448.20	(-) 9,341.39	(-)31.36

²² No transaction has been booked under Major Head 8679 under sub sector-(d)- 'Accounts with Governments of Foreign Countries'.²³ Increased by ₹ 0.75 lakh. Closing balance of 'L- Suspense and Miscellaneous' was wrongly shown as ₹ 9,67,505.92 lakh instead of ₹ 9,67,506.67 lakh.

21- DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS- contd.

(₹ in lakh)

Head of Account	Opening Balance as on 1 April 2019	Receipts	Disburse- ment	Closing Balance as on 31 March 2020	Net Increase (+)/ Decrease (-)	
					Amount	<i>Per cent</i>
PUBLIC ACCOUNT- conclud.						
M- REMITTANCES- conclud.						
(b) Inter Government Adjustment Accounts-						
8793- Inter-State Suspense Account	Dr 6,119.49	0.24	1,262.43	Dr 7,381.68	(+)1,262.19	(+)20.63
Total 8793-Inter-State Suspense Account	Dr 6,119.49	0.24	1,262.43	Dr 7,381.68	(+)1,262.19	(+)20.63
Total -(b)- Inter-Government Adjustment Accounts	Dr 6,119.49	0.24	1,262.43	Dr 7,381.68	(+)1,262.19	(+)20.63
Total M- Remittances	Dr 35,909.18	9,01,070.37	8,92,991.07	Dr 27,829.88	(-)8,079.30	(+)22.50
Total - PUBLIC ACCOUNT	Cr 4,45,938.38 ²⁴	1,74,21,258.57	1,68,55,616.51	Cr 10,11,580.44	(+)5,65,642.06	(+)125.41

Details of Cash Balance

(₹ in lakh)

Head of Account	Opening Balance as on 1 April 2019	Closing Balance as on 31 March 2020	Net Increase (+)/Decrease (-)	
			Amount	<i>Per cent</i>
N- CASH BALANCE				
8999- Cash Balance				
102-Deposits with Reserve Bank	(+) 32,072.25	(-) 1,09,498.39 ²⁵	(-) 77,426.14	(-)241.41
Total N-Cash Balance	(+) 32,072.25	(-) 1,09,498.39	(-) 77,426.14	(-)241.41

²⁴ Reduced by ₹ 0.76 lakh. The Opening balance of Public Account was reduced by ₹ 0.75 lakh as the closing balance of Public Account as on 31 March 2019 was wrongly shown as ₹ 4,45,939.14 lakh instead of ₹ 4,45,938.39 lakh. In addition, the opening balance was reduced by ₹ 0.01 lakh due to rounding.

²⁵ After the closing of March 2020 accounts, there was a difference of ₹ 895.45 lakh (Credit) between the figure reflected in Accounts ₹ 1,09,498.39 lakh (Credit) and that intimated by Reserve Bank of India ₹ 1,08,602.94 lakh (Debit) under Deposit with Reserve Bank included in Cash Balance. The difference was mainly due to erroneous reporting by the Agency Banks and is under reconciliation.

21- DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS- contd.**Annexure to Statement No.21****Analysis of Suspense Balances and Remittance Balances****(₹ in lakh)**

Sl No.	Head of Account/ Ministry/ Department with which pending		Balances as on 31 March 2020		Nature of Transaction in brief	Earliest years from which pending	Impact of outstanding on Cash Balance
			Debit	Credit			
1	8658- Suspense Account						
(i)	101- Pay and Accounts Office Suspense						
(a)	Ministry of Surface Transport and National Highways, Government of India	Chhattisgarh	3,148.70	0.13	Claims relating to National Highway- Ministry of Surface Transport- awaited	From 2010-11	On clearance the Cash Balance will increase.
(b)	Department of Economic Affairs, Ministry of Finance Government of India	Chhattisgarh	337.98	0.00	Reimbursement of Interest warrants of the Central Government Securities awaited	After 2000-01	On clearance the Cash Balance will increase.
(c)	Ministry of Law and Justice, Government of India	Chhattisgarh	0.00	5.40	GPF deduction of High court judges	From 2019-20	On clearance the Cash Balance will decrease
(d)	Central Pay and Accounts Office	Chhattisgarh	3,247.84	0.00	Reimbursement of Gratuity and Commuted Value of Pension of All India Service officers initially paid by the State Government awaited	From 2018-19	On clearance the Cash Balance will increase
(e)	Pay and Accounts Officer, Ministry of Steel and Mines	Chhattisgarh	0.00	1,944.79	Two <i>per cent</i> of royalty payable by holders of mining lease and prospecting license cum mining lease to National Mineral Exploration Trust	2019-20	On clearance the Cash balance will decrease
Total 101			6,734.52	1,950.32			

21- DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS- contd.**Annexure to Statement No.21- contd.****Analysis of Suspense Balances and Remittance Balances****(₹ in lakh)**

Sl No.	Head of Account/ Ministry /Department with which pending		Balances as on 31 March 2020		Nature of Transaction in brief	Earliest years from which pending	Impact of outstanding on Cash Balance
			Debit	Credit			
1	8658- Suspense Account						
(ii)	102- Suspense Account- Civil						
(a)	Treasury Suspense	Chhattisgarh	47.83	0.00	Difference between List of Payment and Schedule of Payment or between Cash Account and Schedule of Receipts	2000-01	No impact on Cash Balance
(b)	Objection Book suspense	Chhattisgarh	3,018.63	0.00	Wanting vouchers from Treasuries	After 2000-01	No impact on Cash Balance.
(c)	South Eastern Railway	Chhattisgarh	5.38	0.00	Settlement of Expenditure initially borne by the State Government in respect of Railway Pensioner	2015-16	On clearance the Cash Balance will increase.
(d)	Other Miscellaneous Items	Chhattisgarh	0.00	16.62	--	After 2000-01	--
(e)	Pension Payment Advance	Chhattisgarh	9.12	0.00	Payment of Pension by Treasuries	--	No impact on Cash Balance
Total 102			3,080.96	16.62			
(iii)	8658-109- Reserve Bank Suspense Headquarters	Chhattisgarh	2.86	68.08	Settlement of Claims with the Ministries/ Departments	2019-20	Cash Balance will increase on clearance.
(iv)	8658-110- Reserve Bank Suspense- Central Accounts Office	Chhattisgarh	357.41	1.40	Claims are to be settled with the Ministries/ Department	2019-20	No impact on Cash Balance.

21- DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS- contd.**Annexure to Statement No.21- contd.****Analysis of Suspense Balances and Remittance Balances****(₹ in lakh)**

Sl No.	Head of Account/ Ministry /Department with which pending		Balances as on 31 March 2020		Nature of Transaction in brief	Earliest years from which pending	Impact of outstanding on Cash Balance
			Debit	Credit			
(v)	8658-112- Tax Deducted at Source	Chhattisgarh	0.00	6,728.18	Receipts on account of Income Tax deducted at source payable to Central Board of Direct Taxes	2018-19	Cash Balance will decrease on clearance.
		Madhya Pradesh	0.00	381.85			
(vi)	8658-113- Provident Fund Suspense	Chhattisgarh	4,434.99	0.00	General Provident Fund credit adjusted in subscribers account on the basis of collateral evidence	Prior to 2000-01	No impact on Cash Balance.
(vii)	8658-123- All India Service Officers- Group Insurance Scheme	Chhattisgarh	0.00	19.49	Contribution towards Group Insurance Scheme by All India Service Officers	2000-01	Cash Balance will decrease on clearance.
(viii)	8658-129- Material Purchase Settlement Account	Madhya Pradesh and Chhattisgarh	0.00	8,410.79	Adjustment of materials purchased or transferred from one division to another division or department	Prior to 2000-01	No impact on Cash Balance.
	TOTAL - 8658		14,610.74	17,576.73			
2	8782- Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer						
(i)	102 – Public Works Remittances						
(a)	0077- Remittance into Treasuries	Chhattisgarh	7,483.08	0.00	Amount credited by Public Works Departments into Treasuries, Cheques issued by Public Works Division Officers	After 2000-01	Cash Balance will increase on clearance.
(b)	0078-Public Works Cheques	Chhattisgarh	0.00	3330.46		After 2000-01	Cash Balance will decrease on clearance.
(c)	0080-Transfer between Public Works Officers	Chhattisgarh	0.00	912.88		After 2000-01	No impact on Cash Balance.
	Total - 102		7,483.08	4,243.34			

21- DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS- conclud.
Annexure to Statement No.21- conclud.

Analysis of Suspense Balances and Remittance Balances

(₹ in lakh)

Sl No.	Head of Account/ Ministry/ Department with which pending		Balances as on 31 March 2020		Nature of Transaction in brief	Earliest years from which pending	Impact of outstanding on Cash Balance
			Debit	Credit			
2	8782- Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer- conclud.						
(ii)	103- Forest Remittance						
(a)	01- Remittance into Treasuries	Chhattisgarh	3,620.10	0.00	Revenue of Forest Division Deposited in Treasuries, Cheques issued by Forest Divisions, etc.	After 2000-01	Cash Balance will increase on clearance.
(b)	02-Forest Cheques	Chhattisgarh	0.00	543.71		After 2000-01	Cash Balance will decrease on clearance.
Total - 103			3,620.10	543.71			
(iii)	108- Other Departmental Remittances						
	Military Secretaries Remittances	Chhattisgarh	0.00	113.07	Revenue of Rural Engineering Division Deposited in Treasuries	After 2000-01	Cash Balance will decrease on clearance.
	Rural Engineering Services	Madhya Pradesh	0.00	3,372.81		Prior to 2000-01	
		Chhattisgarh	0.00	1,620.17		After 2000-01	
Total - 108			0.00	5,106.05			
(iv)	110- Miscellaneous Remittances						
	Inter Divisions	Madhya Pradesh	0.22	0.00	Revenue of Rural Engineering Division Deposited in Treasuries	Prior 2000-01	Cash Balance will increase on clearance.
	Rural Engineering Services - Remittance into Treasury	Madhya Pradesh	6,247.41	0.00		Prior 2000-01	
		Chhattisgarh	12,990.49	0.00		After 2000-01	
Total - 110			19,238.12	0.00			
TOTAL - 8782			30,341.30	9,893.10			

22- DETAILED STATEMENT ON INVESTMENTS OF EARMARKED FUNDS

(₹ in lakh)

Name of the Reserve Fund or Deposit Account		Balance as on 31 March 2020			Balance as on 1 April 2019		
		Cash	Investment	Total	Cash	Investment	Total
J- RESERVE FUNDS							
(a)- Reserve Funds bearing interest							
8121	General and Other Reserve Funds						
122	State Disaster Response Fund	49,188.18	0.00	49,188.18	40,069.78	0.00	40,069.78
129	State Compensatory Afforestation Fund	60,988.64	4,78,195.50	5,39,184.14 ¹	0.00	0.00	0.00
Total	8121	1,10,176.82	4,78,195.50	5,88,372.32	40,069.78	0.00	40,069.78
Total- (a) Reserve Funds bearing Interest		1,10,176.82	4,78,195.50	5,88,372.32	40,069.78	0.00	40,069.78
(b)- Reserve Funds not bearing interest							
8222	Sinking Fund						
02	Sinking Fund Investment Account						
101	Sinking Fund- Investment Account	0.00	2,31,194.00	2,31,194.00 ²	0.00	2,04,694.00	2,04,694.00
Total	8222	0.00	2,31,194.00	2,31,194.00	0.00	2,04,694.00	2,04,694.00
8223	Famine Relief Funds						
101	Famine Relief Funds	866.69	(-) 460.73 ³	405.96	861.82	(-) 460.73	401.09
Total	8223	866.69	(-) 460.73	405.96	861.82	(-) 460.73	401.09
8228	Revenue Reserve Funds						
101	Revenue Reserve Funds	389.88	72.75	462.63	389.88	72.75	462.63
Total	8228	389.88	72.75	462.63	389.88	72.75	462.63
8229	Development and Welfare Funds						
101	Development Funds for Educational purpose Students Welfare Fund	2.94	0.00	2.94	2.94	0.00	2.94
103	Development Funds for Agricultural purpose State Agricultural Credit Relief and Guarantee Fund	0.90	5.16	6.06	0.90	5.16	6.06

¹ Includes ₹ 1,889.29 lakh of unutilised balance of Compensatory Afforestation Fund transferred from Major Head 8229-200-0028 with the consent of the State Government

² As per the notification relating to creation of Sinking Fund, the contribution to the fund and periodic accretion by way of interest is invested in Government of India Securities. As per the information received from Reserve Bank of India, the balance of Consolidated Sinking Fund as on 31 March 2020 is ₹ 4,29,957.33 lakh.

³ Amount is under reconciliation.

22- DETAILED STATEMENT ON INVESTMENTS OF EARMARKED FUNDS- contd.

(₹ in lakh)

Name of the Reserve Fund or Deposit Account		Balance as on 31 March 2020			Balance as on 1 April 2019		
		Cash	Investment	Total	Cash	Investment	Total
J- RESERVE FUNDS - concld.							
(b)- Reserve Funds not bearing interest-concl.							
8229	Development and Welfare Funds- concl.						
110	Electricity Development Fund	5,787.52	0.00	5,787.52	2,898.72	0.00	2,898.72
200	Other Development and Welfare Funds						
	Panchayat Land Revenue Cess and Stamp Duty Fund	18,131.29	0.00	18,131.29	11,730.57	0.00	11,730.57
	Gramin Vikas Nidhi	26,566.02	0.00	26,566.02	21,475.59	0.00	21,475.59
	Compensatory Afforestation Fund	0.00	0.00	0.00 ⁴	1,889.30	0.00	1,889.30
	Forest Development Fund	1,495.17	0.00	1,495.17	1,401.10	0.00	1,401.10
	Chattisgarh State Pension Fund	39,000.00	0.00	39,000.00	36,800.00	0.00	36,800.00
	Chhattisgarh State Mineral Development Fund	16,907.29	14,220.45	31,127.74	20,814.45	14,220.45	35,034.90
	Adhosaranchana Vikas Upkar Nidhi	4,778.54	0.00	4,778.54	4,843.93	0.00	4,843.93
	Paryavaran Upkar Nidhi	22,373.14	0.00	22,373.14	22,373.14	0.00	22,373.14
Total	200	1,29,251.45	14,220.45	1,43,471.90	1,21,328.08	14,220.45	1,35,548.53
Total	8229	1,35,042.81	14,225.61	1,49,268.42	1,24,230.64	14,225.61	1,38,456.25
8235	General and Other Reserve Funds						
200	Other Funds	0.80	0.29	1.09	0.80	0.29	1.09
Total	8235	0.80	0.29	1.09	0.80	0.29	1.09
Total (b) Reserve Funds not bearing Interest		1,36,300.18	2,45,031.92	3,72,619.04	1,25,483.14	2,18,531.92	3,44,015.06
Total- J- Reserve Funds		2,46,477.00	7,23,227.42	9,69,704.42	1,65,552.92	2,18,531.92	3,84,084.84
K- DEPOSITS AND ADVANCE ⁵							
(b)- Deposits not bearing interest							
8449	Other Deposits						
103	Subvention from Central Road Fund	0.14	0.00	0.14	0.14	0.00	0.14

⁴ Unutilized balance of Compensatory Afforestation Fund as on 31 March 2019 of ₹ 1,889.29 lakh has been transferred from Major Head 8229-200-0028 to Major Head 8121-129- 'State Compensatory Afforestation Fund' with the consent of the State Government and the balance of ₹ 0.01 lakh has been reduced due to correction in rounding.

⁵ There is no Earmarked Funds under k- (a) Deposits bearing Interest category.

22- DETAILED STATEMENT ON INVESTMENTS OF EARMARKED FUNDS- contd.**(₹ in lakh)**

Name of the Reserve Fund or Deposit Account		Balance as on 31 March 2020			Balance as on 1 April 2019		
		Cash	Investment	Total	Cash	Investment	Total
K- DEPOSITS AND ADVANCE- contd.							
(b)- Deposits not bearing interest - contd.							
120	Miscellaneous Deposits						
	Deposit Account of grants made by the Indian Council of Agricultural Research	0.58	0.00	0.58	0.58	0.00	0.58
	Deposit Account of grants from the Central Government of Sericulture Industry	0.15	0.00	0.15	0.15	0.00	0.15
	Deposit Account of grants from the Central Government for the Development of Handloom Industry	0.44	0.00	0.44	0.44	0.00	0.44
	Deposit Account of grants made from the fund for the benefit of Cotton Growers	0.10	0.00	0.10	0.10	0.00	0.10
	Deposit Account of grants from the Central Government for the Food Production Schemes	9.78	0.00	9.78	9.78	0.00	9.78
	Deposit Account of grants from the Central Government for Financing Cotton Extension Schemes	0.44	0.00	0.44	0.44	0.00	0.44

22- DETAILED STATEMENT ON INVESTMENTS OF EARMARKED FUNDS- contd.

(₹ in lakh)

Name of the Reserve Fund or Deposit Account		Balance as on 31 March 2020			Balance as on 1 April 2019		
		Cash	Investment	Total	Cash	Investment	Total
K- DEPOSITS AND ADVANCE- contd.							
(b)- Deposits not bearing interest- contd.							
120	Miscellaneous Deposits- contd.						
	Deposit Account of grants from the Central Government for Intensive cultivation and more Food Grain Production Schemes	0.94	0.00	0.94	0.94	0.00	0.94
	Deposit Account of grants from UNICEF	0.84	0.00	0.84	0.84	0.00	0.84
	Deposit Account of amount received for the Supply of Food Grains to Other States	0.02	0.00	0.02	0.02	0.00	0.02
	Deposit Account of grants made by National Cooperative Development Council	83.27	0.00	83.27	83.27	0.00	83.27
	Deposit Account of grants received from Ford Foundation for giving loans to artisans	0.13	0.00	0.13	0.13	0.00	0.13
	Deposits for payment of honorarium to enumerators of 1991 Census	16.59	0.00	16.59	16.59	0.00	16.59
	Deposit Account of amount received from fertilizer dealer	0.01	0.00	0.01	0.01	0.00	0.01

22- DETAILED STATEMENT ON INVESTMENTS OF EARMARKED FUNDS- contd.

(₹ in lakh)

Name of the Reserve Fund or Deposit Account		Balance as on 31 March 2020			Balance as on 1 April 2019		
		Cash	Investment	Total	Cash	Investment	Total
K- DEPOSITS AND ADVANCE- conclud.							
(b)- Deposits not bearing interest- conclud.							
120	Miscellaneous Deposits- conclud.						
	Deposits of University grants Commission	0.90	0.00	0.90	0.90	0.00	0.90
	Total 120	114.19	0.00	114.19	114.19	0.00	114.19
Total- 8449- Other Deposits		114.33	0.00	114.33	114.33	0.00	114.33
Total-(b) Deposits not bearing Interest		114.33	0.00	114.33	114.33	0.00	114.33
Total- K- Deposits and Advances		114.33	0.00	114.33	114.33	0.00	114.33
GRAND TOTAL- RESERVE FUND AND DEPOSIT ACCOUNT		2,46,591.33	7,23,227.42	9,69,818.75	1,65,667.25	2,18,531.92	3,84,199.17

22- DETAILED STATEMENT ON INVESTMENTS OF EARMARKED FUNDS- conclud.**Explanatory note to Statement No. 22
Details of Sinking Fund****(₹ in lakh)**

Description of Loan	Balance as on 1 April 2019	Add-Amount Appropriated from Revenue	Add-Interest on Investment	Total	Interest paid on purchase of securities	Less-Discharge during the year	Amount transferred to Miscellaneous Government Account	Balance as on 31 March 2020	Remarks
(1) Sinking Fund for Amortization of Loans- Transfer from Revenue Accounts towards General Sinking Fund	2,04,694.00	26,500.00	--	2,31,194.00	--	--	--	2,31,194.00	

CONSOLIDATED SINKING FUND INVESTMENTS ACCOUNT**(₹ in lakh)**

Description of Loan	Balance on 1 April 2019	Purchase of Securities	Total	Sale of Securities	Balance on 31 March 2020	Face Value	Market/Cost Value
Sinking Fund for Open Market Loans	2,04,694.00	26,500.00	2,31,194.00	--	2,31,194.00	4,29,957.33	--

PART-II

APPENDIX-I- COMPARATIVE EXPENDITURE ON SALARY BY MAJOR HEADS¹

I-Voted Expenditure

(₹ in lakh)

Department	Head of Account	Description	2019-20			2018-19		
			State Fund Expenditure	Central Assistance including CSS and CS ²	Total	State Fund Expenditure	Central Assistance including CSS and CS	Total
EXPENDITURE HEADS (REVENUE ACCOUNT)-								
(A) GENERAL SERVICES-								
(a) Organs of State-								
Parliamentary Affairs	2011	Parliamentary/State/ Union Territory Legislature	2,831.57	0.00	2,831.57	2,457.25	0.00	2,457.25
General Administration	2013	Council of Ministers	65.68	0.00	65.68	67.52	0.00	67.52
Law and Legislative Affairs	2014	Administration of Justice	20,452.63	463.60	20,916.23	19,363.92	397.11	19,761.03
General Adminis- tration and Law and Legislative Affairs	2015	Elections	5,096.38	0.00	5,096.38	3,791.96	0.00	3,791.96
Total- (a) Organs of State			28,446.26	463.60	28,909.86	25,680.65	397.11	26,077.76
(b) Fiscal Services								
Revenue	2029	Land Revenue	30,661.20	266.73	30,927.93	26,408.26	216.55	26,624.81
Commercial Tax	2030	Stamps and Registration	1,431.32	0.00	1,431.32	1,338.93	0.00	1,338.93
Commercial Tax	2039	State Excise	4,927.37	0.00	4,927.37	4,717.56	0.00	4,717.56
Commercial Tax	2040	Taxes on Sales, Trade, etc.	5,816.17	0.00	5,816.17	5,524.43	0.00	5,524.43
Transport	2041	Taxes on Vehicles	2,431.99	0.00	2,431.99	2,202.10	0.00	2,202.10
Energy	2045	Other Taxes and Duties on Commod- ities and Services	795.29	0.00	795.29	731.31	0.00	731.31
Total-(b)- Fiscal Services			46,063.34	266.73	46,330.07	40,922.59	216.55	41,139.14

¹ The figures represent expenditure booked under object head-01-Salary (₹ 20,58,571.82 lakh) and 07- Work Charged/ Contingency Establishment (₹ 41,325.10 lakh). There are 94 Budget Controlling Officers under 45 State Departments out of which the working Strength of Government Employees intimated by 79 Budget Controlling Officers is 4,14,837.

² Central Scheme (CS) and Centrally Sponsored Scheme (CSS).

APPENDIX-I- COMPARATIVE EXPENDITURE ON SALARY BY MAJOR HEADS- contd.

I-Voted Expenditure- contd.

(₹ in lakh)

Department	Head of Account	Description	2019-20			2018-19		
			State Fund Expenditure	Central Assistance including CSS and CS	Total	State Fund Expenditure	Central Assistance including CSS and CS	Total
EXPENDITURE HEADS (REVENUE ACCOUNT)- contd.								
(A) GENERAL SERVICES- concl.								
(d)- Administrative Services ³								
General Administration	2052	Secretariat – General Services	7,020.08	0.00	7,020.08	6,617.03	0.00	6,617.03
Revenue, Planning, Economics and Statistics	2053	District Administration	23,626.18	0.00	23,626.18	21,460.46	0.00	21,460.46
Finance	2054	Treasury and Accounts Administration	6,173.50	0.00	6,173.50	5,998.12	0.00	5,998.12
General Administration, Home, Forest	2055	Police	3,13,439.45	0.00	3,13,439.45	2,84,838.18	0.00	2,84,838.18
Jail	2056	Jails	7,174.89	0.00	7,174.89	6,406.95	0.00	6,406.95
Revenue	2058	Stationery and Printing	457.77	0.00	457.77	489.22	0.00	489.22
General Administration, Public Works Department	2059	Public Works	34,861.00	0.00	34,861.00	33,679.35	0.00	33,679.35
General Administration, Home Transport, Housing and Environment	2070	Other Administrative Services	16,271.47	0.00	16,271.47	16,392.02	0.00	16,392.02
Total (d)- Administrative Services			4,09,024.34	0.00	4,09,024.34	3,75,881.33	0.00	3,75,881.33
TOTAL-A- GENERAL SERVICES			4,83,533.94	730.33	4,84,264.27	4,42,484.57	613.66	4,43,098.23

³ No Expenditure has been booked under Sub sector (c) of Sector A.

APPENDIX-I- COMPARATIVE EXPENDITURE ON SALARY BY MAJOR HEADS- contd.

I-Voted Expenditure- contd.

(₹ in lakh)

Department	Head of Account	Description	2019-20			2018-19		
			State Fund Expenditure	Central Assistance including CSS and CS	Total	State Fund Expenditure	Central Assistance including CSS and CS	Total
EXPENDITURE HEADS (REVENUE ACCOUNT)- contd.								
(B) SOCIAL SERVICES-								
(a)- Education, Sports, Art and Culture-								
Culture, School Education, Tribal and Scheduled Caste Development, Higher Education,	2202	General Education	10,53,097.89	647.18	10,53,745.07	7,64,778.75	3,109.01	7,67,887.76
Technical Education and Man Power Planning	2203	Technical Education	11,202.51	17.31	11,219.82	10,405.46	28.82	10,434.28
School Education, Sports and Youth Welfare	2204	Sports and Youth Services	1,564.22	0.00	1,564.22	1,392.09	0.00	1,392.09
School Education and Culture	2205	Art and Culture	809.72	0.00	809.72	715.86	0.00	715.86
Total- (a)- Education, Sports, Art and Culture			10,66,674.34	664.49	10,67,338.83	7,77,292.16	3,137.83	7,80,429.99
(b) Health and Family Welfare								
Labour, Medical, Public Health and Family Welfare, Public Health Engineering	2210	Medical and Public Health	1,60,627.86	788.11	1,61,415.97	1,43,999.97	303.28	1,44,303.25
Public Health and Family Welfare	2211	Family Welfare	0.00	25,620.92	25,620.92	0.00	23,393.87	23,393.87
Total- (b)- Health and Family Welfare			1,60,627.86	26,409.03	1,87,036.89	1,43,999.97	23,697.15	1,67,697.12

APPENDIX-I- COMPARATIVE EXPENDITURE ON SALARY BY MAJOR HEADS- contd.

I-Voted Expenditure- contd.

(₹ in lakh)

Department	Head of Account	Description	2019-20			2018-19		
			State Fund Expenditure	Central Assistance including CSS and CS	Total	State Fund Expenditure	Central Assistance including CSS and CS	Total
EXPENDITURE HEADS (REVENUE ACCOUNT)- contd.								
(B) SOCIAL SERVICES- contd.								
(c)Water Supply, Sanitation, Housing and Urban Development								
Public Health Engineering	2215	Water Supply and Sanitation	17,998.84	39.14	18,037.98	17,767.08	15.10	17,782.18
Home Department	2216	Housing	362.52	0.00	362.52	257.68	0.00	257.68
Urban Admini- stration and Development and Housing and Environment	2217	Urban Development	1,505.29	0.00	1,505.29	1,425.49	0.00	1,425.49
Total- (c) - Water Supply, Sanitation, Housing and Urban Development			19,866.65	39.14	19,905.79	19,450.25	15.10	19,465.35
(d) Information and Broadcasting								
Public Relation	2220	Information and Publicity	1,745.14	0.00	1,745.14	1,589.20	0.00	1,589.20
Total- (d)- Information and Broadcasting			1,745.14	0.00	1,745.14	1,589.20	0.00	1,589.20
(e)-Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes								
Tribal and Scheduled Caste Development	2225	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	6,180.76	16.34	6,197.10	5,917.52	9.25	5,926.77
Total-(e)-Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes			6,180.76	16.34	6,197.10	5,917.52	9.25	5,926.77

APPENDIX-I- COMPARATIVE EXPENDITURE ON SALARY BY MAJOR HEADS- contd.

I-Voted Expenditure- contd.

(₹ in lakh)

Department	Head of Account	Description	2019-20			2018-19		
			State Fund Expenditure	Central Assistance including CSS and CS	Total	State Fund Expenditure	Central Assistance including CSS and CS	Total
EXPENDITURE HEADS (REVENUE ACCOUNT)- contd.								
(B) SOCIAL SERVICES- concl'd.								
(f)- Labour and Labour Welfare								
Technical Education and Man Power Planning and Labour	2230	Labour and Employment	11,909.21	711.57	12,620.78	11,075.50	651.37	11,726.87
Total- (f)- Labour and Labour Welfare			11,909.21	711.57	12,620.78	11,075.50	651.37	11,726.87
(g) Social Welfare and Nutrition-								
Home, Finance, General Administ-ration and Women and Child Development	2235	Social Security and Welfare	23,399.52	51,158.44	74,557.96	19,827.88	33,542.92	53,370.80
Revenue	2245	Relief on account of Natural Calamities	95.97	0.00	95.97	55.74	5.80	61.54
Total -(g)- Social Welfare and Nutrition			23,495.49	51,158.44	74,653.93	19,883.62	33,548.72	53,432.34
(h) Others-								
General Administration	2251	Secretariat-Social Services	1,495.88	0.00	1,495.88	1,346.96	0.00	1,346.96
Total-(h)-Others			1,495.88	0.00	1,495.88	1,346.96	0.00	1,346.96
TOTAL-B- SOCIAL SERVICES			12,91,995.33	78,999.01	13,70,994.34	9,80,555.18	61,059.42	10,41,614.60

APPENDIX-I- COMPARATIVE EXPENDITURE ON SALARY BY MAJOR HEADS- contd.

I-Voted Expenditure- contd.

(₹ in lakh)

Department	Head of Account	Description	2019-20			2018-19		
			State Fund Expenditure	Central Assistance including CSS and CS	Total	State Fund Expenditure	Central Assistance including CSS and CS	Total
EXPENDITURE HEADS (REVENUE ACCOUNT)- contd.								
(C)- ECONOMIC SERVICES								
(a)- Agriculture and Allied Activities								
Agriculture	2401	Crop Husbandry	38,510.79	0.00	38,510.79	36,227.67	0.00	36,227.67
Forest, Agriculture	2402	Soil and Water Conservation	4,090.55	0.00	4,090.55	3,826.68	0.00	3,826.68
Animal Husbandry	2403	Animal Husbandry	26,982.00	1,188.53	28,170.53	24,863.78	1,504.25	26,368.03
Fisheries	2405	Fisheries	3,397.15	19.98	3,417.13	3,266.95	0.00	3,266.95
Forest	2406	Forestry and Wild Life	44,917.42	0.00	44,917.42	41,791.79	0.00	41,791.79
Food and Civil Supplies	2408	Food Storage and Warehousing	3,471.86	0.00	3,471.86	3,261.02	0.00	3,261.02
Fisheries	2415	Agricultural Research and Education	52.76	0.00	52.76	47.17	0.00	47.17
Co-operative	2425	Co-operative	4,758.78	0.00	4,758.78	4,513.45	0.00	4,513.45
Total-(a)- Agriculture and Allied Activities			1,26,181.31	1,208.51	1,27,389.82	1,17,798.51	1,504.25	1,19,302.76
(b)- Rural Development								
Panchayat and Rural Development	2505	Rural Employment	116.85	0.00	116.85	144.17	0.00	144.17
Panchayat and Rural Development	2515	Other Rural Development Programmes	32,032.73	135.05	32,167.78	30,604.81	118.10	30,722.91
Total -(b) Rural Development			32,149.58	135.05	32,284.63	30,748.98	118.10	30,867.08

APPENDIX-I- COMPARATIVE EXPENDITURE ON SALARY BY MAJOR HEADS- contd.

I-Voted Expenditure- contd.

(₹ in lakh)

Department	Head of Account	Description	2019-20			2018-19		
			State Fund Expenditure	Central Assistance including CSS and CS	Total	State Fund Expenditure	Central Assistance including CSS and CS	Total
EXPENDITURE HEADS (REVENUE ACCOUNT)-contd.								
(C)- ECONOMIC SERVICES-contd.								
(d)- Irrigation and Flood Control- ⁴								
Water Resource	2700	Major Irrigation	4,075.56	0.00	4,075.56	3,687.19	0.00	3,687.19
	2701	Medium Irrigation	36,582.84	0.00	36,582.84	36,563.25	0.00	36,563.25
	2702	Minor Irrigation	2,903.63	0.00	2,903.63	2,816.41	0.00	2,816.41
Ayacut	2705	Command Area Development	0.00	196.92	196.92	0.00	200.91	200.91
Total -(d)- Irrigation and Flood Control			43,562.03	196.92	43,758.95	43,066.85	200.91	43,267.76
(f) Industry and Minerals- ⁵								
Commerce and Industries, Gramodhyog	2851	Village and Small Industries	6,720.10	0.00	6,720.10	6,541.82	0.00	6,541.82
Commerce and Industries	2852	Industries	694.66	0.00	694.66	693.15	0.00	693.15
Mineral Resource	2853	Non-ferrous Mining and Metallurgical Industries	3,466.12	0.00	3,466.12	3,277.06	0.00	3,277.06
Total-(f)- Industry and Minerals			10,880.88	0.00	10,880.88	10,512.03	0.00	10,512.03

⁴ No Expenditure has been booked under Sub sector (c) of Sector C.⁵ No Expenditure has been booked under Sub sector (e) of Sector C.

APPENDIX-I- COMPARATIVE EXPENDITURE ON SALARY BY MAJOR HEADS- contd.

I-Voted Expenditure- contd.

(₹ in lakh)

Department	Head of Account	Description	2019-20			2018-19		
			State Fund Expenditure	Central Assistance including CSS and CS	Total	State Fund Expenditure	Central Assistance including CSS and CS	Total
EXPENDITURE HEADS (REVENUE ACCOUNT)- conclud.								
(C)- ECONOMIC SERVICES- conclud.								
(g)-Transport-								
Public Works Department	3054	Road And Bridges	4,868.17	0.00	4,868.17	4,606.58	0.00	4,606.58
Total-(g)- Transport			4,868.17	0.00	4,868.17	4,606.58	0.00	4,606.58
(j)- General Economic Services ⁶								
Planning, Economic and Statistics, General Administ-ration	3451	Secretariat-Economic Services	1,828.29	0.00	1,828.29	1,616.22	0.00	1,616.22
Culture, Planning, Economic and Statistics	3454	Census Surveys and Statistics	2,371.82	0.00	2,371.82	2,109.89	10.56	2,120.45
Commerce and Industries Department	3475	Other General Economic Services	763.73	0.00	763.73	669.99	0.00	669.99
Total- (j)- General Economic Services			4,963.84	0.00	4,963.84	4,396.10	10.56	4,406.66
TOTAL- C- ECONOMIC SERVICES			2,22,605.81	1,540.48	2,24,146.29	2,11,129.05	1,833.82	2,12,962.87
TOTAL-EXPENDITURE HEADS (REVENUE ACCOUNT)			19,98,135.08	81,269.82	20,79,404.90	16,34,168.80	63,506.90	16,97,675.70

⁶ No Expenditure has been booked under Sub sector (h) and (i) of Sector C.

APPENDIX-I- COMPARATIVE EXPENDITURE ON SALARY BY MAJOR HEADS- contd.

I-Voted Expenditure- concld.

(₹ in lakh)

Department	Head of Account	Description	2019-20			2018-19		
			State Fund Expenditure	Central Assistance including CSS and CS	Total	State Fund Expenditure	Central Assistance including CSS and CS	Total
EXPENDITURE HEADS (CAPITAL ACCOUNT)-								
C- CAPITAL ACCOUNTS OF ECONOMIC SERVICES-								
(d) Capital Account of Irrigation and Flood Control								
Water Resource	4700	Capital Outlay on Major Irrigation	12,667.54	0.00	12,667.54	12,956.31	0.00	12,956.31
	4701	Capital Outlay on Medium Irrigation	1,466.85	0.00	1,466.85	1,433.26	0.00	1,433.26
Total- (d) Capital Account of Irrigation and Flood Control			14,134.39	0.00	14,134.39	14,389.57	0.00	14,389.57
Total-C- CAPITAL ACCOUNTS OF ECONOMIC SERVICES			14,134.39	0.00	14,134.39	14,389.57	0.00	14,389.57
Total- EXPENDITURE (CAPITAL ACCOUNT)			14,134.39	0.00	14,134.39	14,389.57	0.00	14,389.57
Total I- Voted Expenditure			20,12,269.47	81,269.82	20,93,539.29	16,48,558.37	63,506.90	17,12,065.27

APPENDIX-I- COMPARATIVE EXPENDITURE ON SALARY BY MAJOR HEADS- contd.

II- Charged Expenditure

(₹ in lakh)

Department	Head of Account	Description	2019-20			2018-19		
			State Fund Expenditure	Central Assistance including CSS and CS	Total	State Fund Expenditure	Central Assistance including CSS and CS	Total
EXPENDITURE HEADS (REVENUE ACCOUNT)								
A- GENERAL SERVICES-								
(a) Organs of State-								
Parliamentary Affairs	2011	Parliamentary/ State/Union Territory Legislatures	0.00	0.00	0.00	0.09	0.00	0.09
General Administration	2012	President/Vice - President/ Governor/ Administrator of Union Territories	737.25	0.00	737.25	705.67	0.00	705.67
Law and Legislative Affairs	2014	Administration of Justice	4,917.23	0.00	4,917.23	4,024.86	0.00	4,024.86
Total (a) Organs of State			5,654.48	0.00	5,654.48	4,730.62	0.00	4,730.62
(d) Administrative Services-								
General Administration	2051	Public Service Commission	560.66	0.00	560.66	557.33	0.00	557.33
	2052	Secretariat-General Services	142.49	0.00	142.49	140.23	0.00	140.23
Total (d) Administrative Services			703.15	0.00	703.15	697.56	0.00	697.56
Total A- GENERAL SERVICES			6,357.63	0.00	6,357.63	5,428.18	0.00	5,428.18
Total-II- Charged Expenditure			6,357.63	0.00	6,357.63	5,428.18	0.00	5,428.18
Total (I+II)			20,18,627.10	81,269.82	20,99,896.92	16,53,986.55	63,506.90	17,17,493.45

APPENDIX-I- COMPARATIVE EXPENDITURE ON SALARY BY MAJOR HEADS- contd.

III- SALARY PAID FROM GRANTS-IN-AID- ^{7,8}

(₹ in lakh)

Department	Head of Account	Description	2019-20			2018-19		
			State Fund Expenditure	Central Assistance including CSS and CS	Total	State Fund Expenditure	Central Assistance including CSS and CS	Total
A- GENERAL SERVICES-								
(a) Organs of State								
Law and Legislative Affairs	2014	Administration of Justice	Information Awaited			400.00	0.00	400.00
Total (a) Organs of State			Information Awaited			400.00	0.00	400.00
(d)- Administrative Services-								
General Administration	2052	Secretariat-General Services	225.05	0.00	225.05	212.19	0.00	212.19
Total (d)- Administrative Services-			225.05	0.00	225.05	212.19	0.00	212.19
Total – (A) GENERAL SERVICES-			225.05	0.00	225.05	612.19	0.00	612.19
(B) SOCIAL SERVICES-								
(a)- Education, Sports, Art and Culture-								
Culture, School Education, Tribal and Scheduled Caste Development Higher Education Department	2202	General Education	47,660.95	0.00	47,660.95	1,45,085.46	0.00	1,45,085.46
Technical Education and Man Power Planning	2203	Technical Education	Information Awaited			875.00	0.00	875.00
	2204	Sports and Youth Services	Information Awaited			6.57	0.00	6.57
Art and Culture	2205	Art and Culture	28.00	0.00	28.00	Information Awaited		
Total (a) Education, Sports, Art and Culture			47,688.95	0.00	47,688.95	1,45,967.03	0.00	1,45,967.03

⁷ Expenditure on Salary paid from Grants-in-Aid has been booked under Object Head 14-001- "Establishment Grants" which includes Salary as well as Non Salary part. Information received from the departments of the State Government till October 2020 has only been depicted.

⁸ Details of Institution wise salary paid from Grants-in-Aid is shown at page no. 544 and 545.

APPENDIX-I- COMPARATIVE EXPENDITURE ON SALARY BY MAJOR HEADS- contd.

III- SALARY PAID FROM GRANTS-IN-AID- contd.

(₹ in lakh)

Department	Head of Account	Description	2019-20			2018-19		
			State Fund Expenditure	Central Assistance including CSS and CS	Total	State Fund Expenditure	Central Assistance including CSS and CS	Total
(B) SOCIAL SERVICES- concld.								
(b) Health and Family Welfare								
Labour, Medical & Public Health, Public Health Engineering	2210	Medical and Public Health	136.13	0.00	136.13	Information Awaited		
Total (b) Health and Family Welfare			136.13	0.00	136.13	Information Awaited		
(c) Water Supply and Sanitation								
Housing and Environment	2217	Urban Development	655.99	0.00	655.99	118.84	0.00	118.84
Total (c) Water Supply and Sanitation			655.99	0.00	655.99	118.84	0.00	118.84
(f) Labour and Labour Welfare								
Labour	2230	Labour and Employment	576.94	0.00	576.94	472.32	0.00	472.32
Total (f) Labour and Labour Welfare			576.94	0.00	576.94	472.32	0.00	472.32
(g) Social Welfare and Nutrition								
Women and Child Development and Social Welfare	2235	Social Security and Welfare	Information Awaited			44.85	0.00	44.85
Total(g) Social Welfare and Nutrition			Information Awaited			44.85	0.00	44.85
Total- B- SOCIAL SERVICES			49,058.01	0.00	49,058.01	1,46,603.04	0.00	1,46,603.04

APPENDIX-I- COMPARATIVE EXPENDITURE ON SALARY BY MAJOR HEADS- contd.

III- SALARY PAID FROM GRANTS-IN-AID- contd.

(₹ in lakh)

Department	Head of Account	Description	2019-20			2018-19		
			State Fund Expenditure	Central Assistance including CSS and CS	Total	State Fund Expenditure	Central Assistance including CSS and CS	Total
(C) ECONOMIC SERVICES								
(a) Agriculture and Allied Activities-								
Crop Husbandry	2401	Crop Husbandry	0.00	224.59	224.59	166.12	0.00	166.12
Soil and Water Conservation	2402	Soil and Water Conservation	Information Awaited			294.00	0.00	294.00
Animal Husbandry	2403	Animal Husbandry	2,735.35	0.00	2,735.35	1,880.65	0.00	1,880.65
Fisheries	2405	Fisheries	215.00	0.00	215.00	195.00	0.00	195.00
Forest	2406	Forestry and Wild Life	Information Awaited			90.93	0.00	90.93
Crop Husbandry	2415	Agricultural Research and Education	9,641.00	0.00	9,641.00	7,049.81	0.00	7,049.81
Co-operative	2425	Co-operative	54.21	0.00	54.21	Information Awaited		
Total (a) Agriculture and Allied Activities-			12,645.56	224.59	12,870.15	9,676.51	0.00	9,676.51
(e) Energy								
Energy	2810	New and Renewable Energy	1,800.00	0.00	1,800.00	Information Awaited		
Total -(e) Energy			1,800.00	0.00	1,800.00	Information Awaited		
(f) Industries and Minerals								
Commerce and Industry, Gramodhyog	2851	Village and Small Industries	847.79	0.00	847.79	639.34	0.00	639.34
Commercial & Industrial	2852	Industries	0.00	0.00	0.00	10.00	0.00	10.00

APPENDIX-I- COMPARATIVE EXPENDITURE ON SALARY BY MAJOR HEADS- contd.

III- SALARY PAID FROM GRANTS-IN-AID- contd.

(₹ in lakh)

Department	Head of Account	Description	2019-20			2018-19		
			State Fund Expenditure	Central Assistance including CSS and CS	Total	State Fund Expenditure	Central Assistance including CSS and CS	Total
(C) ECONOMIC SERVICES-concltd.								
(f) Industries and Minerals- concltd.								
Commerce and Industries	2885	Other outlay on Industries and Minerals	1,289.68	0.00	1,289.68	1,025.82	0.00	1,025.82
Total -(f) Industries and Minerals			2,137.47	0.00	2,137.47	1,675.16	0.00	1,675.16
(h) – Communication-								
Electronics and Information Technology	3275	Other Communication Services	178.15	0.00	178.15	0.00	0.00	0.0
(h) Communication			178.15	0.00	178.15	0.00	0.00	0.0
(i) Science, Technology and Environment								
Science Technology and Environment	3425	Other Scientific Research	342.09	0.00	342.09	191.13	0.00	191.13
Total -(i) Science, Technology and Environment			342.09	0.00	342.09	191.13	0.00	191.13
(j) General Economic Services								
Tourism	3452	Tourism	736.94	0.00	736.94	517.06	0.00	517.06
Total (j) General Economic Services			736.94	0.00	736.94	517.06	0.00	517.06
Total-C- ECONOMIC SERVICES			17,840.21	224.59	18,064.80	12,059.86	0.00	12,059.86
Total-III- SALARY PAID FROM GRANTS-IN-AID			67,123.27	224.59	67,347.86	1,59,275.09	0.00	1,59,275.09
TOTAL- SALARY-(I)+(II)+(III)			20,85,750.37	81,494.41	21,67,244.78	18,13,251.92	63,506.89	18,76,758.81

APPENDIX-I- COMPARATIVE EXPENDITURE ON SALARY BY MAJOR HEADS- contd.

III- SALARY PAID FROM GRANTS-IN-AID- contd.

(₹ in lakh)

Head of Account	Name of the Institutions	Salary paid from Grants-in-Aid	
		State Fund Expenditure	Central Assistance including CSS and CS
General Services			
2052	Human Right Commission	225.05	0.00
Social Services			
2202	Madarsa Board	240.00	0.00
	Sanskrit Vidya Mandalam	250.00	0.00
	Rajya Sanskriti Samiti	83.13	0.00
	Chhattisgarh Rajya Sikhsha Ayog	25.00	0.00
	Salary to Siksha Karmis	47,062.82	0.00
2205	Music Schools	28.00	0.00
2210	Ram Krishna Mission, Narayanpur	56.00	0.00
	Government Dental College, Raipur	80.13	0.00
2217	Naya Raipur Atal Nagar Vikas Pradhikaran	560.00	0.00
	Chhattisgarh Rent Control Authority	95.99	0.00
2230	State Project Livelihood College	87.79	0.00
	Ramakrishna Mission Ashram, Narayanpur	489.15	0.00
ECONOMIC SERVICES			
2401	Rajya Krishi Prabandhan evam Vistar Prashikshan Sansthan, Raipur	0.00	224.59
2403	Chhattisgarh Gouseva evam Gramin Vikas Ayog	69.00	0.00
	Rajya Jivjantu Kalyan Board	52.00	0.00
	Kamdhenu Vishwavidyalaya	2,614.35	0.00
2405	Chhattisgarh Rajya Sahkari Matsya Mahasangh Maryadit	110.00	0.00
	Matsyaki Mahavidhyalaya	105.00	0.00
2415	Indira Gandhi Krishi Vishwavidyalaya, Raipur	9,641.00	0.00
2425	Chhattisgarh State Co-operative Federation Ltd, Raipur	54.21	
2810	Chhattisgarh State Renewable Energy Development Agency (CREDA)	1,800.00	0.00

APPENDIX-I- COMPARATIVE EXPENDITURE ON SALARY BY MAJOR HEADS- conclud.

III- SALARY PAID FROM GRANTS-IN-AID- conclud.

(₹ in lakh)

Head of Account	Name of the Institutions	Salary paid from Grants-in-Aid	
		State Fund Expenditure	Central Assistance including CSS and CS
Economic Services			
2851	Handicraft Development Board	334.20	0.00
	Matikala Board	77.35	0.00
	Khadi Board	436.24	0.00
2885	Adhosanrachna Vikas Nigam	1,289.68	0.00
3275	Chhattisgarh Infotech Promotion Society	178.15	0.00
3425	Indira Gandhi Krishi Vishyavidhyalaya	4.13	0.00
	Chhattisgarh Vigyan evam Pradhougiki Parishad	337.96	0.00
3452	Chhattisgarh State Tourism Development Board	676.86	0.00
	Hotel Prabandhan Khanpan Takniki evam Anuprayukt Poshahar Sansthan	60.08	0.00
Total		67,123.27	224.59

APPENDIX-II- COMPARATIVE EXPENDITURE ON SUBSIDY¹

(₹ in lakh)

Department	Head of Account	Description	2019-20			2018-19		
			State Fund Expenditure	Central Assistance including CSS and CS ²	Total	State Fund Expenditure	Central Assistance including CSS and CS	Total
EXPENDITURE HEAD (REVENUE ACCOUNT)								
(A)- GENERAL SERVICES								
(b)- Fiscal Services ³								
Revenue	2029-800-7860-N ⁴	Adhosanranchana evam Paryavaran Nidhi	0.00	0.00	0.00	2,500.00	0.00	2,500.00
	Total - 2029		0.00	0.00	0.00	2,500.00	0.00	2,500.00
Total (b)- Fiscal Services			0.00	0.00	0.00	2,500.00	0.00	2,500.00
(d)- Administrative Services- ⁵								
General Adminis- tration	2052-090-4327-N	Secretariat	104.65	0.00	104.65	80.96	0.00	80.96
	Total - 2052		104.65	0.00	104.65	80.96	0.00	80.96
Total (d)- Administrative Services			104.65	0.00	104.65	80.96	0.00	80.96
Total – (A) GENERAL SERVICES			104.65	0.00	104.65	2,580.96	0.00	2,580.96
(B)- SOCIAL SERVICES								
(a) Education, Sports, Art and Culture								
Technical Education	2203-00-800-8643-N	Mukhya Mantri Higher Education Interest Grant Scheme	635.00	0.00	635.00	0.00	0.00	0.00
	Total - 2203		635.00	0.00	635.00	0.00	0.00	0.00
Total -(a)- Education, Sports, Art and Culture								
(f)- Labour and Labour Welfare ⁶								
Labour Welfare	2230-02-101-7632- N/ TSP /SCSP	Yuva Kshamta Vikas Yojna	212.53	0.00	212.53	144.53	0.00	144.53
	Total - 2230		212.53	0.00	212.53	144.53	0.00	144.53
Total-(f)- Labour and Labour Welfare			212.53	0.00	212.53	144.53	0.00	144.53

¹ The figures of this appendix represents expenditure booked under object head– 13- Financial Assistance.² In this appendix CSS represent Centrally Sponsored Scheme and CS represent Central Scheme.³ No Expenditure has been booked under Sub sector (a) of Sector A.⁴ In this Appendix N/TSP/SCSP represents Normal, Tribal Sub Plan and Scheduled Caste Sub Plan respectively.⁵ No Expenditure has been booked under Sub sector (c) of Sector A.⁶ No Expenditure has been booked under Sub sector (b) to (e) of Sector B.

APPENDIX-II- COMPARATIVE EXPENDITURE ON SUBSIDY- contd.

(₹ in lakh)

Department	Head of Account	Description	2019-20			2018-19		
			State Fund Expenditure	Central Assistance including CSS and CS	Total	State Fund Expenditure	Central Assistance including CSS and CS	Total
EXPENDITURE HEAD (REVENUE ACCOUNT)-contd.								
(B)- SOCIAL SERVICES-concl.								
(g)- Social Welfare and Nutrition								
Social Welfare	2235-02-001-6969-N	Upgradation Subsidy Schemes	14.00	0.00	14.00	0.00	0.00	0.00
	2235-60-800-7297-N	Lok Nayak Jaiprakash Narayan Samman Nidhi	3.01	0.00	3.01	593.48	0.00	593.48
	2235-60-800-1982-N	Financial Assistance to families of injured and death in accidents	369.70	0.00	369.70	244.54	0.00	244.54
	Total 2235		386.71	0.00	386.71	838.02	0.00	838.02
Total-(g)- Social Welfare and Nutrition			386.71	0.00	386.71	838.02	0.00	838.02
Total-(B)- SOCIAL SERVICES			1,234.24	0.00	1,234.24	982.55	0.00	982.55
(C)- ECONOMIC SERVICES								
(a) Agriculture and Allied Activities								
Agriculture	2401-102-7258 N/ TSP/ SCSP	National Mission on Oil Seeds and Oil palm	0.00	346.60	346.60	0.00	233.97	233.97
	2401-103-6820 -N/ TSP/ SCSP	Integrated Farmer Development Scheme	7,035.12	0.00	7,035.12	6,325.26	0.00	6,325.26
	2401-103-6901- TSP	Incentive to Camp Attenders of Janjagaran Abhiyan	34.93	0.00	34.93	43.75	0.00	43.75
	2401-105-8900-N/ TSP/ SCSP	Bio-Agriculture Mission	1,122.73	0.00	1,122.73	1,722.87	0.00	1,722.87

APPENDIX-II- COMPARATIVE EXPENDITURE ON SUBSIDY- contd.

(₹ in lakh)

Department	Head of Account	Description	2019-20			2018-19		
			State Fund Expenditure	Central Assistance including CSS and CS	Total	State Fund Expenditure	Central Assistance including CSS and CS	Total
EXPENDITURE HEAD (REVENUE ACCOUNT)-contd.								
(C)- ECONOMIC SERVICES-contd.								
(a) Agriculture and Allied Activities-contd.								
Agriculture	2401-108-7242-N/ TSP/SCSP	Rashtriya Krishi Vikas Yojna	0.00	3,268.04	3,268.04	0.00	2,647.70	2,647.70
	2401-108-7266- N/ TSP/SCSP	National Mission on Sustainable Agriculture Rainfed Area Development Scheme	0.00	686.73	686.73	0.00	674.38	674.38
	2401-108-7267- N/ TSP/SCSP	National Mission on Sustainable Agriculture (Soil Health Management Scheme)	0.00	540.58	540.58	0.00	570.30	570.30
	2401-108-7830- N/ TSP/SCSP	Paramparagat Krishi Vikas Yojna	0.00	1,154.33	1,154.33	0.00	0.00	0.00
	2401-108-7832- N/ TSP/SCSP	Targetted Rice Fallow Area (T.R.F.A)	0.00	5,571.74	5,571.74	0.00	1,371.56	1,371.56
	2401-108-7833- N/ TSP/SCSP	Reclamation of Problem Soil (R.P.S)	0.00	278.27	278.27	0.00	95.06	95.06
	2401-108-8942-N/ TSP/SCSP	Rashtriya Krishi Vikas Yojna (Harit Kranti)	0.00	8,413.64	8,413.64	0.00	7,783.52	7,783.52
	2401-109-7677-N/ TSP/SCSP	Crop Exhibition	917.68	0.00	917.68	1,675.54	0.00	1,675.54

APPENDIX-II- COMPARATIVE EXPENDITURE ON SUBSIDY- contd.

(₹ in lakh)

Department	Head of Account	Description	2019-20			2018-19		
			State Fund Expenditure	Central Assistance including CSS and CS	Total	State Fund Expenditure	Central Assistance including CSS and CS	Total
EXPENDITURE HEAD (REVENUE ACCOUNT)-contd.								
(C)- ECONOMIC SERVICES-contd.								
(a) Agriculture and Allied Activities-contd.								
Agriculture	2401-113-8539-N/ TSP/SCSP	Establishment of Agriculture Machinery Service Centre	926.75	0.00	926.75	1,521.75	0.00	1,521.75
	2401-113-8907- N/ TSP/SCSP	Grants for Capacity Development of Agricultural Labourers	487.44	0.00	487.44	142.73	0.00	142.73
	2401-113-8961- N/ TSP/SCSP	Grant to Agricultural Machines under Agriculture Engineering Mission	0.00	5,174.14	5,174.14	0.00	2,475.09	2,475.09
	2401-119-7258-N/ TSP /SCSP	National Mission on Oil Seed and Oil Palm	0.00	207.08	207.08	0.00	235.04	235.04
	2401-119-8638-N	State Financed Micro Irrigation Scheme	71.84	0.00	71.84	0.00	0.00	0.00
	2401-119-8640- N/ TSP	Incentive Scheme for small vegetable grower groups on river banks / basin	119.82	0.00	119.82	115.79	0.00	115.79
	Total- 2401		10,716.31	25,641.15	36,357.46	11,547.69	16,086.62	27,634.31
	Animal Husbandry	2403-106-7734- N/ TSP/SCSP	State Goat Entrepreneurship Development Scheme	3.79	0.00	3.79	1.82	0.00
Total- 2403		3.79	0.00	3.79	1.82	0.00	1.82	
Fisheries	2405-101-3319 -N/ SCSP	Development of Fisheries in reservoirs	352.41	0.00	352.41	501.99	0.00	501.99

APPENDIX-II- COMPARATIVE EXPENDITURE ON SUBSIDY- contd.

(₹ in lakh)

Department	Head of Account	Description	2019-20			2018-19		
			State Fund Expenditure	Central Assistance including CSS and CS	Total	State Fund Expenditure	Central Assistance including CSS and CS	Total
EXPENDITURE HEAD (REVENUE ACCOUNT)-contd.								
(C)- ECONOMIC SERVICES-contd.								
(a) Agriculture and Allied Activities-contd.								
Fisheries	2405-101-7756-N	Financial Assistance to Fishermen for Development / Disease/ Management in Fishery	5.00	0.00	5.00	5.00	0.00	5.00
	Total - 2405		357.41	0.00	357.41	506.99	0.00	506.99
Forest	2406-02-110-6885-N	Establishment of Principal Chief Conservator (Wild Life) office	5.02	0.00	5.02	5.00	0.00	5.00
	Total 2406		5.02	0.00	5.02	5.00	0.00	5.00
Food and Civil Supplies	2408-01-102-3248-N	State Cooperative Marketing Federation for meeting losses on food procurement	55,000.00	0.00	55,000.00	50,000.00	0.00	50,000.00
	2408-01-102-5065-N / TSP/ SCSP	Annpurna Yojna	62.40	0.00	62.40	51.83	0.00	51.83
	2408-01-102-5456-N/ TSP/ SCSP	Antyodaya Anna Yojana	985.70	0.00	985.70	686.47	0.00	686.47
	2408-01-102-6839-N/ TSP / SCSP	Chief Ministers Food Assistance Scheme	3,99,999.73	0.00	3,99,999.73	2,77,000.00	0.00	2,77,000.00

APPENDIX-II- COMPARATIVE EXPENDITURE ON SUBSIDY- contd.

(₹ in lakh)

Department	Head of Account	Description	2019-20			2018-19		
			State Fund Expenditure	Central Assistance including CSS and CS	Total	State Fund Expenditure	Central Assistance including CSS and CS	Total
EXPENDITURE HEAD (REVENUE ACCOUNT)-contd.								
(C)- ECONOMIC SERVICES-contd.								
(a) Agriculture and Allied Activities-contd.								
Food and Civil Supplies	2408-01-102-7800-N	Pradhan Mantri Ujjwala yojna	0.00	0.00	0.00	2,000.00	0.00	2,000.00
	2408-01-102-8933-N/TSP/SCSP	Sugar Distribution Scheme	30,297.00	0.00	30,297.00	0.00	0.00	0.00
	2408-01-102-9993-TSP/SCSP	Distribution of iodized salt at concessional rate	4,922.21	0.00	4,922.21	6,500.00	0.00	6,500.00
	2408-01-102-7894- N/TSP/SCSP	Financial support to Fair Price shops	2,500.00	0.00	2,500.00	3,200.00	0.00	3,200.00
	2408-01-102-7906-N	Rice Pulse Centre for festival	48.00	0.00	48.00	0.00	0.00	0.00
	Total 2408		4,93,815.04	0.00	4,93,815.04	3,39,438.30	0.00	3,39,438.30
Co-operative	2425-107-5628-N/ TSP/SCSP	Interest grant for rationalization of Interest rate of farmer Loan	18,426.00	0.00	18,426.00	5,636.00	0.00	5,636.00
	2425-107-7942-N/TSP / SCSP	Short term Agriculture Loan waiver Scheme	0.00	0.00	0.00	3,00,000.00	0.00	3,00,000.00
	Total 2425		18,426.00	0.00	18,426.00	3,05,636.00	0.00	3,05,636.00
Finance	2435-60-101-5628-N	Interest grant for rationalization of Interest rate of farmer Loan	899.79	0.00	899.79	1,199.13	0.00	1,199.13

APPENDIX-II- COMPARATIVE EXPENDITURE ON SUBSIDY- contd.

(₹ in lakh)

Department	Head of Account	Description	2019-20			2018-19		
			State Fund Expenditure	Central Assistance including CSS and CS	Total	State Fund Expenditure	Central Assistance including CSS and CS	Total
EXPENDITURE HEAD (REVENUE ACCOUNT)-contd.								
(C)- ECONOMIC SERVICES-contd.								
(a) Agriculture and Allied Activities-concld.								
Finance	2435-60-101-8671-N	Laghu evam Seemant Krishak Rin Maafti Yojna	69,804.78	0.00	69,804.78	24,986.00	0.00	24,986.00
	2435-60-101-7973-N	Short term agricultural loan waiver scheme taken from public sector banks	2,02,224.89	0.00	2,02,224.89	0.00	0.00	0.00
	Total 2435		2,72,929.46	0.00	2,72,929.46	26,185.13	0.00	26,185.13
Total-(a)- Agriculture and Allied Activities			7,96,253.03	25,641.15	8,21,894.18	6,83,320.93	16,086.62	6,99,407.55
(b) Rural Development								
Panchayat and Rural Development	2501-06-102-7490-N	Rashtriya Gramin Aajivika Mission	0.00	242.20	242.20	0.00	0.00	0.00
Total-(b) Rural Development			0.00	242.20	242.20	0.00	0.00	0.00
(e) Energy- ⁷								
Energy	2801-06-101-6501- SCSP	Grant for Single Bulb Connection	7,020.00	0.00	7,020.00	7,989.00	0.00	7,989.00
	2801-06-101-7305-TSP/ SCSP	Grant for free Supply of electricity to Agriculture Pumps up to five Horse Power	1,12,998.70	0.00	1,12,998.70	82,708.00	0.00	82,708.00
	2801-80-101-6501 - TSP	Grant for Single Bulb Connection	22,230.00	0.00	22,230.00	15,978.00	0.00	15,978.00
	2801-80-101-7620-N/ TSP / SCSP	Subsidy to consumers for relief in Electricity Fees	42,442.00	0.00	42,442.00	7,032.00	0.00	7,032.00

⁷ No Expenditure has been booked under Sub sector (c) to (d) of Sector C.

APPENDIX-II- COMPARATIVE EXPENDITURE ON SUBSIDY- conold.

(₹ in lakh)

Department	Head of Account	Description	2019-20			2018-19		
			State Fund Expenditure	Central Assistance including CSS and CS	Total	State Fund Expenditure	Central Assistance including CSS and CS	Total
EXPENDITURE HEAD (REVENUE ACCOUNT)-concl.d.								
(C)- ECONOMIC SERVICES- concl.d.								
(e) Energy- concl.d.								
Energy	2801-80-101-7305-N/ TSP / SCSP	Grant for Free Supply of Electricity to Agricult-ural Pumps of 5 HP	25,000.00	0.00	25,000.00	0.00	0.00	0.00
	2801-80-101-7972-N/ TSP / SCSP	Relief in Electricity Bills to Domestic Electricity Consumers	97,721.00	0.00	97,721.00	0.00	0.00	0.00
	Total 2801		3,07,411.70	0.00	3,07,411.70	1,13,707.00	0.00	1,13,707.00
Total-(e)- Energy			3,07,411.70	0.00	3,07,411.70	1,13,707.00	0.00	1,13,707.00
(f) Industries and Minerals-								
Commerce and Industries	2851-102-6857-N/ TSP/ SCSP	Interest Grant to Industry	4,283.13	0.00	4,283.13	3,239.44	0.00	3,239.44
	Total 2851		4,283.13	0.00	4,283.13	3,239.44	0.00	3,239.44
	2852-80-102-7785-N	Capital Investment Incentive Assistance	0.00	0.00	0.00	1,832.67	0.00	1,832.67
	2852-80-102-8928- N	Mukhyamantri Yuva Swarojgaar Yojana	302.92	0.00	302.92	134.35	0.00	134.35
	2852-80-102-9068- N/TSP/ SCSP	Capital Cost Grant to Industrial Units	12,850.29	0.00	12,850.29	10,416.41	0.00	10,416.41
	Total 2852		13,153.21	0.00	13,153.21	12,383.43	0.00	12,383.43
Total- (f)- Industries and Minerals			17,436.34	0.00	17,436.34	15,622.87	0.00	15,622.87
Total-C- ECONOMIC SERVICES			11,21,101.07	25,883.35	11,46,984.42	8,12,650.80	16,086.62	8,28,737.42
Total- EXPENDITURE HEADS (REVENUE ACCOUNT)			11,22,439.96	25,883.35	11,48,323.31	8,16,214.31	16,086.82	8,32,300.93

**APPENDIX-III¹- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION-WISE AND SCHEME-WISE²)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP ³	2019-20				2018-19			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Deputy Secretary Legislative Assembly Personal Grant	Legislative Assembly (2011-4007)	--	417.07	0.00	417.07	0.00	408.04	0.00	408.04	0.00
Sr. Chief Accounts Officer Mantralaya Personal Grant	Discretionary Grant by Ministers (2013-9064)	--	3,213.94	0.00	3,213.94	0.00	3,551.64	0.00	3,551.64	0.00
Registrar, Hidaytullah National Law University	Establishment of <i>Hidaytullah</i> National Law University (2014- -5464)	N	520.00	0.00	520.00	0.00	400.00	0.00	400.00	0.00
Deputy Director Food,Civil Supply and Consumer Protection	<i>Adhosanrachna</i> <i>evam</i> <i>Paryavaran</i> <i>Upkar Nidhi</i> (2029-7860)	--	0.00	0.00	0.00	0.00	7,500.00	0.00	7,500.00	0.00

¹.Expenditure on schemes above ₹ 100.00 lakh has been included in this Appendix

² In this Appendix '**' represents expenditure less than ₹ 100.00 lakh in previous year

³ In this appendix TSP represents Tribal Sub Plan, SCSP represents Scheduled Caste Sub Plan, N represents Normal, FC represents Finance Commission and EAP represents Externally Aided Projects.

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2019-20				2018-19			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Secretary, Chhattisgarh State <i>Vitt Ayog</i>	State Finance Commission (2052-5338)	--	0.00	0.00	0.00	0.00	63.50	0.00	63.50	0.00
Secretary, Chhattisgarh State Human Rights Commission	Human Right Commission (2052-6513)	--	290.00	0.00	290.00	0.00	226.00	0.00	226.00	0.00
Additional Superintendent of Police	General Expenditure (District Establishment (2055-4491)	--	400.00	0.00	400.00	0.00	225.00	0.00	225.00	0.00
Superintendent of Police- Personal Grant	Reimbursable Expenditure related to Security (2055-6717)	--	136.20	0.00	136.20	0.00	126.00	0.00	126.00	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2019-20				2018-19			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Managing Director, Chhattisgarh Police Housing Corporation	Chhattisgarh Police Housing Corporation (2055-7494)	--	325.00	0.00	325.00	0.00	400.00	0.00	400.00	0.00
Collectors of Naxal Affected Districts	Assistance to Naxal affected Districts (2055-7918)	N	0.00	26,664.00	26,664.00	19,998.00	0.00	16,000.00	16,000.00	16,000.00
Inspector General	Modernization of Police Force (2055-2643)	--	2,476.26	0.00	2,476.26	0.00	1,933.34	0.00	1,933.34	0.00
District Organiser, Tribal Welfare	Grants for Scholarship to outstanding students for Higher Education (2202-5092)	TSP/ SCSP	1,278.65	0.00	1,278.65	0.00	757.86	0.00	757.86	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2019-20				2018-19			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Principal/ Government Aided Education Institutes,	Grants-in-Aid to Non- Govern- ment Schools (2202-110)	N/ TSP/ SCSP	13,973.93	0.00	13,973.93	0.00	10,927.79	0.00	10,927.79	0.00
Mission Director, <i>Rajiv Gandhi Shiksha Mission</i>	Sarva Shiksha Abhiyan (2202-5396)	N/ TSP/ SCSP	0.00	0.00	0.00	0.00	0.00	1,26,080.90	1,26,080.90	0.00
Chief Executive Officer, Zilla Panchayat	Salary to Shiksha Karmis (2202-8403)	N/ TSP/ SCSP	47,062.81	0.00	47,062.81	0.00	1,44,746.56	0.00	1,44,746.56	0.00
<i>Rajya Uchh Shiksha Parishad</i>	<i>Rajya Uchh Shiksha Abhiyan (2202-8971)</i>	N/ TSP/ SCSP	0.00	9,775.00	9,775.00	0.00	0.00	6,014.62	6,014.62	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2019-20				2018-19			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Block Education Officer, Raipur	Incentive Schemes for training of Scheduled Castes Girls (2202-4691)	TSP/ SCSP	650.00	0.00	650.00	0.00	315.00	0.00	315.00	0.00
Hatkargha Vikas evam Vipanan Sahakari Sangh	School Uniform to Girls (2202-2949)	N/ TSP/	3,684.96	0.00	3,684.96	0.00	0.00	0.00	0.00	0.00
Personal Grant	Ashram Scholar- ships to Children of persons engaged in un- clean occupation (2202-327)	SCSP	222.24	0.00	222.24	0.00	120.00	0.00	120.00	0.00
Chief Executive Officer, Zilla Panchayat	Mid-Day Meal Primary School (2202-5169)	TSP	0.00	11,249.29	11,249.29	0.00	0.00	10,484.49	10,484.49	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2019-20				2018-19			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Chief Executive Officer, Zilla Panchayat	Mid-Day Meal Middle School (2202-6933)	TSP	0.00	6,984.63	6,984.63	0.00	0.00	6,492.89	6,492.89	0.00
Personal Grant	Free of cost Cycle Supply Scheme (2202-5551)	N/ TSP/ SCSP	6,299.79	0.00	6,299.79	0.00	2,279.53	0.00	2,279.53	0.00
Mission Director, Rajiv Gandhi Shiksha Mission	<i>Rashtriya Madhyamik Shiksha Abhiyan</i> (2202-7247)	N/ TSP/ SCSP	0.00	0.00	0.00	0.00	0.00	624.47	624.47	0.00
Nodal Officer, Eklavya Adarsh Awasiya Vidhyalay	<i>Eklavya Adarsh Awasiya Vidyalaya</i> (2202-5480)	TSP	10,251.07	0.00	10,251.07	1,903.45	2,778.62	0.00	2,778.62	0.00
Assistant Commissioner Tribal Development	Contribution to Non-Government Institution (2202-307)	TSP/ SCSP	13,067.66	0.00	13,067.66	0.00	6,933.21	0.00	6,933.21	30.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2019-20				2018-19			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Principal, Sainik School, Ambikapur	Grant for Establishment of <i>Sainik School</i> (2202-5646)	N	484.00	0.00	484.00	0.00	88.00	0.00	88.00	0.00
Registrar, Ravishankar University,	Grants-in-aid to University (2202-5205)	N	3,400.00	0.00	3,400.00	0.00	1,770.00	0.00	1,770.00	0.00
Registrar, Kushabhau Thakre Journalism University	Establishment of University (2202-5639)	N	428.00	0.00	428.00	0.00	305.00	0.00	305.00	0.00
Registrar, Indira Kala Sangeet Vishva Vidhyalaya	Indira Kala and Sangeet University (2202-7238)	N	1,600.00	0.00	1,600.00	0.00	975.00	0.00	975.00	0.00
Registrar, Bilaspur University	Bilaspur University (2202-7484)	N	214.00	0.00	214.00	0.00	80.00	0.00	80.00	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2019-20				2018-19			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Registrar, Durg University	Durg University (2202-7656)	N	500.00	0.00	500.00	0.00	100.00	0.00	100.00	0.00
Commissioner, Higher Education	University Pension Payment Scheme (2202-9948)	N	1,436.00	0.00	1,436.00	0.00	240.00	0.00	240.00	0.00
Registrar, Surguja University	Surguja University (2202-7289)	TSP	210.00	0.00	210.00	0.00	80.00	0.00	80.00	0.00
Registrar, Bastar University	Grant to Bastar University (2202-7290)	TSP	450.00	0.00	450.00	0.00	170.00	0.00	170.00	0.00
Registrar, Surguja University	Engineering College in Surguja University (2202/4202-7445)	TSP	100.00	0.00	100.00	0.00	100.00	0.00	100.00	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2019-20				2018-19			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Principal, Chitani Mitani Dubey College, Bilaspur and other colleges	Grants-in-Aid to Non-Govern- ment Colleges (2202-3444)	N	4,556.70	0.00	4,556.70	0.00	3,419.43	0.00	3,419.43	0.00
Principal, Aided Colleges	Aided College Pension Scheme (2202-7364)	N	999.00	0.00	999.00	0.00	1,000.00	0.00	1,000.00	0.00
Secretary, Sanskrit Board	State Literacy Programme (2202-6943)	N	208.40	0.00	208.40	0.00	337.50	0.00	337.50	0.00
Mission Director, Rajiv Gandhi Shiksha Mission	Sakshar Bharat Yojna (2202-7362)	N/ TSP/ SCSP	0.00	0.00	0.00	0.00	0.00	1,040.00	1,040.00	0.00
Secretary, Sanskrit Board	Establishment of Sanskrit Board (2202-5527)	N	250.00	0.00	250.00	0.00	250.00	0.00	250.00	0.00
Chief Executive Officer, Madarasa Board	Grant to Madarasa Board (2202-5526)	N	240.00	252.47	492.47	0.00	240.00	0.00	240.00	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2019-20				2018-19			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Director of Technical Education (Personal Grant)	Chhattisgarh Yuva Suchna Kranti Yojna (2203-7745)	N	209.43	0.00	209.43	0.00	2,913.65	0.00	2,913.65	0.00
Indian Institute of Information Technology	Establishment of Indian Institute of Information Technology (2203-7341)	N	2,500.00	0.00	2,500.00	0.00	1,625.00	0.00	1,625.00	0.00
Scout Association	Grants to Scout Association (2204-4598)	--	100.00	0.00	100.00	0.00	100.00	0.00	100.00	0.00
Sports and youth Welfare Officer	Youth Welfare Activities (2204-5429)	N	212.78	0.00	212.78	0.00	167.62	0.00	167.62	0.00
Secretary, State Level Federation	Grants to State Level Federation and other Institutions (2204-3706)	N	130.10	0.00	130.10	0.00	40.36	0.00	40.36	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2019-20				2018-19			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Commissioner, Sports and Youth Welfare	Incentives to Sportsmen (2204-5223)	N/ TSP/ SCSP	132.24	0.00	132.24	0.00	132.35	0.00	132.35	0.00
Nodal Officer, Emergency Medical Response Services	Chhattisgarh Emergency Medical Response Services (2210-7397)	N/ TSP/ SCSP	1,620.00	0.00	1,620.00	0.00	1,680.00	0.00	1,680.00	0.00
Chief Medical officer, Ayurvedic Hospital	Ayurvedic Hospital (2210-460)	N	270.18	0.00	270.18	0.00	233.69	0.00	233.69	0.00
Director, Indian System of Medicine and Homeopathy	National AYUSH Mission (2210-7730)	N/ TSP/ SCSP	0.00	1,778.11	1,778.11	0.00	0.00	503.78	503.78	0.00
Director, State Health Resource Centre	Mitanin Programme (2210-5534)	N/ TSP/ SCSP	128.80	0.00	128.80	0.00	0.00	0.00	0.00	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2019-20				2018-19			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Mission Director, National Health Mission	Mitanin Welfare Fund (2210-7330)	N	5,000.00	0.00	5,000.00	0.00	10,943.00	0.00	10,943.00	0.00
Mission Director, National Rural Health Mission	National Rural Health Mission (2210-6884)	N/ TSP/ SCSP	0.00	1,11,210.00	1,11,210.00	0.00	0.00	81,955.16	81,955.16	0.00
Managing Director, Chhattisgarh Medical Services, Raipur	Ayurvedic Village (2210-7240)	N	0.00	0.00	0.00	0.00	229.73	0.00	229.73	0.00
Dean, Medical College	Medical College Raipur (2210-1352)	N	199.36	0.00	199.36	0.00	192.21	0.00	192.21	0.00
Principal Medical College, Raigarh	Medical College Raigarh (2210-6996)	N	379.15	0.00	379.15	0.00	531.70	0.00	531.70	0.00
Director, Sickle Cell Institute	Establishment of Sickle Cell Institute (2210-8897)	N	400.00	0.00	400.00	0.00	195.00	0.00	195.00	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2019-20				2018-19			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Dean, Medical College, Rajnandgaon	Medical College Rajnandgaon (2210-8939)	N	327.62	0.00	327.62	0.00	277.40	0.00	277.40	0.00
Dean, Government Medical College, Jagdalpur	Establishment of Government Medical College, Jagdalpur (2210-5689)	TSP	531.86	3,200.00	3,731.86	0.00	533.26	0.00	533.26	0.00
Dean Medical College, Surguja	Medical College, Surguja (2210-8941)	TSP	199.99	0.00	199.99	0.00	103.37	0.00	103.37	0.00
Dean Medical College, Bilaspur	Medical College Bilaspur (2210-6968)	SCSP	424.49	3,200.00	3,624.49	0.00	280.29	0.00	280.29	0.00
Nodal Officer, Sanjeevani Kosh	<i>Establishment of Chhattisgarh Rajya Bimari Sahayata Nidhi (2210-5026)</i>	N/ TSP/ SCSP	0.00	3,600.00	3,600.00	0.00	0.00	4,016.00	4,016.00	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2019-20				2018-19			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Registrar, Ayush and Medical Science University	Medical University (2210-7279)	N	500.00	0.00	500.00	0.00	300.00	0.00	300.00	0.00
Hospital Superintendent cum Academic Super Speciality Hospital	Super Speciality Hospital (2210/7719)	N	220.00	0.00	220.00	0.00	182.49	0.00	182.49	0.00
Executive Engineer, PHE Block - Baloda Bazaar	Dalli Rajhara Water Supply Scheme (2215-6897)	N	356.07	0.00	356.07	0.00	659.00	0.00	659.00	0.00
Executive Engineer, PHE	Gourela Water Supply Scheme (2215-7309)	N	0.00	0.00	0.00	0.00	84.81	0.00	84.81	0.00
Executive Engineer, PHE Baloda Bazaar	Bhilaigarh Water Supply Scheme (2215-7371)	N	280.67	0.00	280.67	0.00	520.00	0.00	520.00	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2019-20				2018-19			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Executive Engineer, PHE Mahasamund	Tumgaon Water Supply Scheme (2215-7665)	N	0.00	0.00	0.00	0.00	400.01	0.00	400.01	0.00
Executive Engineer, PHE Division Dhamtari	Bakhara Bhateli Water Supply Scheme (2215-8565)	N	0.00	0.00	0.00	0.00	223.03	0.00	223.03	0.00
Executive Engineer, PHE Division Durg	Patan Water Augmentation Scheme (2215-8612)	N	377.63	0.00	377.63	0.00	0.00	0.00	0.00	0.00
Executive Engineer, PHE Division	Utai Water Supply Scheme (2215-8613)	N	0.00	0.00	0.00	0.00	454.65	0.00	454.65	0.00
Executive Engineer, PHE Division	New Urban Water Supply Augmentation Schemes (2215/4215-8908)	N	4,921.95	0.00	4,921.95	184.77	3,501.98	0.00	3,501.98	1.75

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2019-20				2018-19			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Executive Engineer, PHE Division	Rajpur Water Supply Scheme (2215-6875)	TSP	0.00	0.00	0.00	0.00	0.70	0.00	0.70	0.00
Executive Engineer, PHE Division	Maintenance of Tube Wells (2215-2219)	N	3,144.43	0.00	3,144.43	0.00	2,741.74	0.00	2,741.74	0.00
Development Commissioner	Swachh Bharat Abhiyan (2215-7610)	N/ TSP/ SCSP	0.00	29,348.49	29,348.49	0.00	0.00	43,190.48	43,190.48	0.00
Chief Executive Officer, Zilla Panchayats	Pradhan Mantri Awas Yojna (2216-7807)	N/ TSP/ SCSP	0.00	64,326.77	64,326.77	0.00	0.00	2,34,567.12	2,34,567.12	0.00
CEO, Atal Nagar Vikas Pradhikaran	Capital Area Development Authority (2217-5371)	N	2,480.00	0.00	2,480.00	0.00	2,480.00	0.00	2,480.00	0.00
Chief Executive Officer, Atal Nagar Vikas Pradhikaran	Maintenance of Naya Mantralaya (2217-8635)	--	2,600.00	0.00	2,600.00	0.00	2,120.00	0.00	2,120.00	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2019-20				2018-19			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Registrar, Chhattisgarh Rent Control Tribunal	Chhattisgarh Rent Control Tribunal (2217-8892)	--	140.50	0.00	140.50	0.00	140.50	0.00	140.50	0.00
Dy. Director Urban Adminis- tration and Development Raipur Raipur	Fourteenth Finance Commi- ssion Grants (2217-7675)	--	50,612.50	0.00	50,612.50	0.00	22,747.50	0.00	22,747.50	0.00
Dy. Director Urban Administration and Develop- ment Raipur Raipur	Grant to Local Bodies for arrangement of Drinking Water and Lavatories in Slum Areas (2217-1785)	N/ TSP/ SCSP	941.00	0.00	941.00	304.00	941.00	0.00	941.00	304.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2019-20				2018-19			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Dy. Director, Urban Administration and Develop- ment Raipur	Grant for Basic Services to Urban local Bodies (2217-7260)	N/ TSP/ SCSP (FC)	7,708.90	0.00	7,708.90	0.00	7,205.00	0.00	7,205.00	0.00
Dy. Director, Urban Adminis- tration and Development, Raipur	Salary of Teachers (2217-7761)	--	1,100.00	0.00	1,100.00	0.00	1,842.35	0.00	1,842.35	0.00
Chief Executive Officer State Urban Development Authority, Raipur	Smart City (2217-7685)	N	0.00	0.00	0.00	0.00	34,800.00	0.00	34,800.00	0.00
	Amrit Mission (2217-7706)	N/ TSP /SCSP	0.00	46,886.20	46,886.20	0.00	0.00	23,100.00	23,100.00	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2019-20				2018-19			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Chief Executive Officer State Urban Development Authority, Raipur (C.G.)	Housing for All (2217-7709)	N/ TSP/ SCSP	0.00	9,211.42	9,211.42	0.00	0.00	17,866.06	17,866.06	0.00
	Swachh Bharat Mission (2217-7610)	N/ TSP/ SCSP	0.00	2,949.50	2,949.50	0.00	0.00	14,745.07	14,745.07	0.00
	Rashtriya Shahri Ajeevika Mission (2217-8996)	N/ TSP/ SCSP	0.00	4,500.00	4,500.00	0.00	0.00	3,187.92	3,187.92	0.00
Chief Executive Officer, Janpad Panchyat	Grants to Scheduled Caste Development Authority (2225/4225-5631)	SCSP	2,968.69	0.00	2,968.69	2,793.49	2,794.96	0.00	2,794.96	2,598.23
Chief Executive Officer, Janpad Panchyat and others	Local Development Programme from Special Central Assistance (2225/4225-7626)	TSP/ SCSP	0.00	10,709.29	10,709.29	6013.04	0.00	13,243.58	13,243.58	12,665.19

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2019-20				2018-19			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Personal Grant-Atrocities affected persons	Centrally Sponsored Scheme for Scheduled Caste (2225-7629)	SCSP	0.00	3,179.23	3,179.23	0.00	0.00	1,401.98	1,401.98	0.00
Managing Director, <i>Chhattisgarh Rajya Antya-vasai Sahkari Vitt Evam Vikas Nigam</i>	Establishment of Scheduled Caste Cooperative, Finance Development Corporation (2225-3185)	SCSP	320.00	0.00	320.00	0.00	280.00	0.00	280.00	0.00
	Availability of Loans to Scheduled Tribe beneficiaries (2225-6870)	TSP	80.00	0.00	80.00	0.00	80.00	0.00	80.00	0.00
Principal, Livelihood College and others	<i>Pando Vikas Abhikaran</i> (2225-5475)	TSP	100.00	0.00	100.00	0.00	73.92	0.00	73.92	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2019-20				2018-19			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Chief Executive Officer, Jila Panchyat, Jagdalpur	Bastar Development Authority (2225/4225-5601)	TSP	3,549.98	0.00	3,549.98	3,199.98	3,299.29	0.00	3,299.29	3,175.39
Chief Executive Officer, Janpad Panchyat, Surajpur	Surguja, Jashpur Development Authority (2225/4225-5602)	TSP	3,544.68	0.00	3,544.68	3,199.68	3,359.27	0.00	3,359.27	3,189.14
Chief Executive officer, Panchayat	Protection and Development of Tribal Culture (2225-9853)	TSP	656.98	0.00	656.98	351.00	513.77	0.00	513.77	313.37
Project Administrator, Integrated Tribal Welfare Development Project	Grant to Special Tribe Backward Groups (2225/4225-5024)	TSP	0.00	990.55	990.55	382.57	0.00	962.10	962.10	362.20
Secretary, Wakf Board	Wakf Board (2225-9408)	N	152.00	0.00	152.00	0.00	120.00	0.00	120.00	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2019-20				2018-19			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Chief Executive Officer, Zilla Panchayat	Formation of Chhattisgarh Urdu Academy (2225-5488)	N	230.00	0.00	230.00	0.00	200.00	0.00	200.00	0.00
Labour Commissioner	Establishment of Labour Welfare Fund (2230-4270)	--	432.14	0.00	432.14	0.00	104.91	0.00	104.91	0.00
CEO, Chattisgarh State Skill Development Authority	State Skill Development Mission (2230-7438)	N	350.00	0.00	350.00	0.00	250.00	0.00	250.00	0.00
Chattisgarh State Industrial Development Corporation Ltd.	Central Institute of Plastics Engineering and Technology (2230-7700)	N	0.00	0.00	0.00	0.00	11.25	0.00	11.25	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2019-20				2018-19			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
CEO, Livelihood College Society	Livelihood College (2230-8935)	N/ TSP	440.00	0.00	440.00	0.00	680.00	0.00	680.00	0.00
Secretary, Ramakrishna Mission	Industrial Training Institutes (2230-717)	N/TSP	730.39	48.00	778.39	133.44	153.00	0.00	153.00	0.00
Director, Panchayat and Social Welfare	Grants to Disabled and Handicapped (2235-3921)	N	556.23	0.00	556.23	0.00	330.92	0.00	330.92	0.00
Deputy Director	<i>Nihshakt Jan Vivah Protsahan Yojna</i> (2235-7740)	N	358.92	0.00	358.92	0.00	258.51	0.00	258.51	0.00
Deputy Commissioner, Social Service	<i>Nihshaktata Swabhiman evam Sambal Yojna</i> (2235-8990)	N	66.82	0.00	66.82	0.00	94.93	0.00	94.93	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2019-20				2018-19			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Deputy Commissioner, Social Service	Grant to schools for Blind, Deaf and Dump (2235-73)	TSP/ SCSP	194.98	0.00	194.98	0.00	52.33	0.00	52.33	0.00
Joint Director, Panchayat and Social Welfare	Nishakt Saamarth Vikaas Yojna (2235-6902)	--	157.51	0.00	157.51	0.00	148.06	0.00	148.06	0.00
Secretary, Chattisgarh State Child Conservation Commission	State Children Right Protection Commission (2235-7303)	N	143.00	0.00	143.00	0.00	80.00	0.00	80.00	0.00
Secretary, Chattisgarh Mahila Baal Vikas	Training to Anganwadi workers under ICDS (2235-9131)	N	0.00	138.92	138.92	0.00	0.00	0.00	0.00	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2019-20				2018-19			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
President, State Child Protection Scheme	Integrated Child Protection Scheme (2235-9949)	N	0.00	3,721.12	3,721.12	0.00	0.00	4,335.19	4,335.19	0.00
District Programme Officer, Woman and Child Development	Direction of Tour and Exhibition for Rural Women (2235-1206)	N/ TSP/ SCSP	135.66	0.00	135.66	0.00	127.69	0.00	127.69	0.00
Managing Director, Chattisgarh Women Fund	Establishment of Women Fund (2235-5373)	N	104.00	0.00	104.00	0.00	160.00	0.00	160.00	0.00
Project Officer, Integrated Child Development Project	Grants for marriage of Poor Boys and Girls (2235-5645)	N/ TSP/ SCSP	1,713.13	0.00	1,713.13	0.00	500.57	0.00	500.57	0.00
Indian Life Insurance Corporation	Noni Surksha Yojna (2235-8957)	N/ TSP	1,865.00	0.00	1,865.00	0.00	1,634.10	0.00	1,634.10	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2019-20				2018-19			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Chattisgarh Samvad	Senior Citizen Assistance Scheme (2235-7014)	N	408.77	0.00	408.77	0.00	212.43	0.00	212.43	0.00
<i>Mukhyamantri Teerth yatra Kosh</i>	Chhattisgarh <i>Mukhyamantri Teerth Yojna</i> (2235-8662)	N/ TSP/ SCSP	0.00	0.00	0.00	0.00	2,990.00	0.00	2,990.00	0.00
Joint Director, Panchayat and Social Welfare	<i>Gharownda</i> (2235-8980)	--	185.17	0.00	185.17	0.00	100.00	0.00	100.00	0.00
President, Yog Ayog	Chhattisgarh Yoga Commission (2235-7864)	--	220.00	0.00	220.00	0.00	200.00	0.00	200.00	0.00
Chief Executive Officer, Janpad Panchayat, Nagar Nigam, Nagar Palika ,Nagar Panchayat	Indira Gandhi National Old Age Pension Yojana (2235-5401)	N/ TSP/ SCSP	18,455.28	0.00	18,455.28	0.00	16,926.02	0.00	16,926.02	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2019-20				2018-19			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Chief Executive Officer, Zilla Panchayat	Indira Gandhi Rashtriya Vidhva Pension Yojna (2235-7336)	N/ TSP/ SCSP	6,710.93	0.00	6,710.93	0.00	5,695.51	0.00	5,695.51	0.00
Chief Executive Officer, Janpad Panchyat	Indira Gandhi Rashtriya Viklang Pension (2235-7340)	N/ TSP/ SCSP	1,184.88	0.00	1,184.88	0.00	1,155.24	0.00	1,155.24	0.00
Chief Executive Officer, Janpad Panchayat	National Family Assistance Scheme (2235-5397)	N/ TSP/ SCSP	1,609.40	0.00	1,609.40	0.00	1,534.53	0.00	1,534.53	0.00
Chief Executive Officer, Zilla Panchayat	Sukhad Sahara Yojna (2235-4858)	--	9,872.25	0.00	9,872.25	0.00	9,441.96	0.00	9,441.96	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2019-20				2018-19			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Chief Executive Officer, Nagar Nigam, Nagar Palika, Nagar Panchayat	Social Security and Welfare (2235-9142)	--	35,303.20	0.00	35,303.20	0.00	33,271.01	0.00	33,271.01	0.00
Collector (Finance)	Exgratia Grant for Unforeseen Purposes (2235-2653)	--	772.10	0.00	772.10	0.00	730.39	0.00	730.39	0.00
Director, Treasury and Accounts	Recoupment of Pension Welfare Fund (2235-7000)	--	520.42	0.00	520.42	0.00	393.44	0.00	393.44	0.00
District Collector	Compensation for Crime Victim Persons (2235-7495)	--	439.75	0.00	439.75	0.00	377.79	0.00	377.79	0.00
Tehsildar	Cash Doles (2245-2018)	--	4,075.19	0.00	4,075.19	0.00	2,942.97	0.00	2,942.97	0.00
	Assistance for Crop Damage (2245-7710)	--	0.00	0.00	0.00	0.00	530.25	0.00	530.25	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2019-20				2018-19			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Tehsildar	Grants to Grieved Families (2245-7352)	--	1,752.50	0.00	1,752.50	0.00	1,359.52	0.00	1,359.52	0.00
	Flood Control (2245-5607)	--	261.37	0.00	261.37	0.00	25.20	0.00	25.20	0.00
	Flood Relief (2245-7357)	--	2,200.07	0.00	2,200.07	0.00	1,577.24	0.00	1,577.24	0.00
	Relief to Hailstorm Victims (2245-747)	--	4,660.60	0.00	4,660.60	0.00	530.68	0.00	530.68	0.00
	Relief on account of death due to drowning, land-slides, spread of cooking gas and lightning etc. (2245-7729)	--	6,393.13	0.00	6,393.13	0.00	4,346.49	0.00	4,346.49	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2019-20				2018-19			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Tehsildar	Relief for Fire Outbreak (2245-96)	--	2,003.09	0.00	2,003.09	0.00	1,737.33	0.00	1,737.33	0.00
Managing Director, Tourism Board	Grant for providing Public Facilities in Rajim and Girodpuri Fair (2250-5455)	N	345.00	0.00	345.00	345.00	345.00	0.00	345.00	345.00
Managing Director, CG State Seeds and Agriculture Development Corporation Ltd.	Insentive Scheme on Paddy Production (2401-8972)	N/ TSP/ SCSP	37,490.62	0.00	37,490.62	0.00	7,37,003.37	0.00	7,37,003.37	0.00
Director, National Food Security Mission	National Food Security Mission (2401-7255)	N/ TSP/ SCSP	0.00	10,352.96	10,352.96	0.00	0.00	6,450.60	6,450.60	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2019-20				2018-19			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
CG Rajya Beej evam Krishi Vikash Nigam,	Krishak Samagra Vikaas Yojna (2401-6820)	N/ TSP/ SCSP	312.95	0.00	312.95	0.00	232.76	0.00	232.76	0.00
	NMAET Submission on seed and Planting Material Scheme (2401-7264)	N/ TSP/ SCSP	0.00	2,137.30	2,137.30	0.00	0.00	1,705.89	1,705.89	0.00
Managing Director, Cooperative Sugar Mills	Bonus to Sugar Cane Farmers (2401-5549)	TSP/ SCSP	5,000.00	0.00	5,000.00	0.00	5,402.60	0.00	5,402.60	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2019-20				2018-19			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Chhattisgarh Rajya Beej Evam Krishi Vikas Nigam, Chhattisgarh State Vidhyut Distribution Company, Registrar, Indira Gandhi Agriculture University, MD, Chhattisgarh Rajya Seed Certification Board. etc.	Production Grant to Seed Production Farmers under <i>Rashtriya Krishi Vikas Yojna</i> (2401-7242)	N/ TSP/ SCSP	0.00	4,836.02	4,836.02	0.00	0.00	2,697.54	2,697.54	0.00
Dy. Director (Agriculture), Jagdalpur	NMSA Soil Health Manage- ment Scheme (2401-7267)	N/ TSP/ SCSP	0.00	447.26	447.26	0.00	0.00	399.13	399.13	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2019-20				2018-19			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Deputy Director, Agriculture	Conventional Agriculture Development Scheme (2401-7830)	N/ TSP/ SCSP	0.00	481.13	481.13	0.00	0.00	359.20	359.20	0.00
Additional Director, Agriculture	<i>Rashtriya Krishi Vikas Yojna</i> (Green Revolution) (2401-8942)	N	0.00	0.00	0.00	0.00	0.00	107.17	107.17	0.00
Director, Agriculture	Grants-in-Aid to Non- Government Institutions (2401-309)	TSP	147.00	0.00	147.00	0.00	140.83	0.00	140.83	0.00
	NMAET Submission on Agriculture Extension (2401-7269)	N/ TSP/ SCSP	0.00	3,784.64	3,784.64	0.00	0.00	1,574.51	1,574.51	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2019-20				2018-19			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Assistant Director Horticulture Office, Mungeli	Grants-in-Aid for Fruit Plantation (2401-2806)	N/ SCSP	178.11	0.00	178.11	0.00	170.61	0.00	170.61	0.00
Assistant Director Horticulture Office, Mungeli	Development Programme of Hybrid and Certified Seeds in Nursery (2401-5610)	N/ TSP	148.31	0.00	148.31	0.00	145.00	0.00	145.00	0.00
Assistant Director, Horticulture	Community Fencing Scheme (2401-7662)	N/ TSP/ SCSP	479.53	0.00	479.53	0.00	371.67	0.00	371.67	0.00
Chattisgarh Rajya Beej evam Krishi Vikas Nigam, Raipur	<i>Pradhan Mantri Krishi Sinchayee Yojna</i> (2401-7684)	N/ TSP/ SCSP	0.00	5,435.96	5,435.96	0.00	0.00	970.15	970.15	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2019-20				2018-19			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Assistant Director Horticulture Office	Integrated Horticulture Development Mission (2401-7705)	N/ TSP/ SCSP	0.00	14,938.65	14,938.65	0.00	0.00	9,931.01	9,931.01	0.00
Assistant Director, Agriculture	National Mission of Agroforestry – N.M.S.A. (2401-7874)	N/ TSP/ SCSP	0.00	260.67	260.67	0.00	0.00	155.95	155.95	0.00
Director, Agriculture produce	Integrated Water Shed Management Programme (2402-7350)	N/ TSP/ SCSP	0.00	13,365.48	13,365.48	0.00	0.00	8,619.33	8,619.33	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2019-20				2018-19			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Deputy Director, Veterinary Services	Veterinary Dispensaries and Hospitals (2403-2549)	N/ TSP	183.82	0.00	183.82	0.00	97.76	0.00	97.76	0.00
Dy. Director Veterinary Services, Jashpur	Special Animal Husbandry Programme (2403-4082)	N	200.63	0.00	200.63	0.00	186.33	0.00	186.33	0.00
	Sponsored scheme for Dairy Entrepreneurship Development (2403-8898)	N/ TSP/ SCSP	1,708.37	0.00	1,708.37	0.00	1,445.42	0.00	1,445.42	0.00
Deputy Director, Veterinary Services	Intensive Cattle Development Project (2403-1108)	N/ TSP/ SCSP	307.16	0.00	307.16	0.00	221.91	0.00	221.91	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2019-20				2018-19			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Managing Director, Co-operative Milk Federation and others	National Live Stock Mission (2403-7621)	N/ SCSP	0.00	0.00	0.00	0.00	0.00	474.70	474.70	0.00
Director, Veterinary Services	Grants for Chhattisgarh <i>Gouseva</i> and <i>Gramin Vikas Ayog</i> (2403-5535)	--	80.00	0.00	80.00	0.00	175.00	0.00	175.00	0.00
Dy. Director Veterinary Services, Narayanpur	Expansion of Poultry Farms (2403-846)	N/TSP /SCSP	511.62	0.00	511.62	0.00	238.25	0.00	238.25	0.00
Deputy director, Veterinary Services	Grants-in-Aid for Pig Distribution (2403-9332)	TSP	71.92	0.00	71.92	0.00	94.23	0.00	94.23	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2019-20				2018-19			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
State Agriculture marketing Federation, Co-operative Milk Federation Ltd.etc.	<i>Rashtriya Krishi Vikas Yojna</i> (2403-7242)	N/ TSP/ SCSP	0.00	4,247.43	4,247.43	0.00	0.00	1,991.19	1,991.19	0.00
Registrar, Chattisgarh Kamdhenu Veterinary University	Veterinary University (2403/4403- 7403)	N	3,908.71	0.00	3,908.71	618.71	2,958.75	0.00	2,958.75	500.00
Managing Director, Raipur Milk Production Federation	Grant to Milk Production and Infrastructure (2403-8703)	N	1,000.00	0.00	1,000.00	0.00	0.00	238.98	238.98	0.00
Joint Director Fisheries, Raipur	Extension of Fisheries (2405-3319)	TSP	345.90	0.00	345.90	0.00	284.64	0.00	284.64	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2019-20				2018-19			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Director, Fisheries, Kawardha	Grants to Fisheries College, Kawardha (2405-7434)	N	105.00	0.00	105.00	0.00	105.00	0.00	105.00	0.00
Assistant Director of Fisheries	Programme for Development and Management of Fishery under Blue revolution (2405-7814)	N/ TSP/ SCSP	0.00	3,999.68	3,999.68	0.00	0.00	1,336.99	1,336.99	0.00
Chhattisgarh State Co-operative Fisheries Federation	<i>Rashtriya Krishi Vikas Yojna</i> (2405-7242)	N/ TSP/ SCSP	0.00	802.49	802.49	0.00	0.00	562.67	562.67	0.00
Deputy Director of Fisheries	Extension and Training (2405-4217)	N/ TSP/ SCSP	190.00	0.00	190.00	0.00	181.93	0.00	181.93	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2019-20				2018-19			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Assistant Director Fisheries, Baloda Bazar	Grants to Fishermen Co- operative Society (2405-4427)	N/ TSP/ SCSP	378.69	0.00	378.69	0.00	326.20	0.00	326.20	0.00
Divisional Forest Officer	Establishment of State Botanical Circle (2406-5420)	N	352.00	0.00	352.00	0.00	880.00	0.00	880.00	0.00
	Establishment of Public Reserve Area (2406-5091)	TSP	0.00	0.00	0.00	0.00	135.00	0.00	135.00	0.00
	Laakh Develop- ment Scheme (2406-6854)	TSP	0.00	0.00	0.00	0.00	250.00	0.00	250.00	0.00
	Minor Forest Produce Collection (2406-6792)	N/ TSP	0.00	0.00	0.00	0.00	1,343.20	0.00	1,343.20	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2019-20				2018-19			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Managing Director Chhattisgarh State Laghu Vanopaj Sangh	Grant to Small Forest Produce Federation for Small Forest Produce works (2406-5231)	TSP	937.04	0.00	937.04	0.00	759.21	0.00	759.21	0.00
Divisional Forest Officer	Forest Management Committee (2406-5641)	--	0.00	0.00	0.00	0.00	1,492.42	0.00	1,492.42	0.00
Chhattisgarh State Civil Supplies Corporation Ltd.	Margin of Public Distribution System dealers (2408-7872)	N	0.00	12,512.58	12,512.58	0.00	0.00	3,183.63	3,183.63	0.00
Managing Director, Chhattisgarh Civil Supplies Corporation, Ltd.	Supply of Gram under <i>Antyodaya Ann Yojna</i> (2408-7436)	TSP	27,827.88	0.00	27,827.88	0.00	29,416.42	0.00	29,416.42	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2019-20				2018-19			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Financial Controller, Indira Gandhi Agriculture University, Raipur	Grant to Indira Gandhi Agriculture University (2415-9182)	N	13,970.00	0.00	13,970.00	0.00	9,487.50	0.00	9,487.50	0.00
Additional Registrar, Co-operative Society	Grant to State Co-operative Federation (2425-6786)	--	64.91	0.00	64.91	0.00	108.97	0.00	108.97	0.00
Mission Director, National Rural Livelihood Mission	National Rural Livelihood Mission (2501-7490)	N/ TSP/ SCSP	0.00	48,662.20	48,662.20	0.00	0.00	14,677.92	14,677.92	0.00
Chief Executive Officer Zilla Panchayat	District Rural Development Agency-Administration (2501-8775)	N/ TSP/ SCSP	0.00	1,562.47	1,562.47	0.00	0.00	1,286.45	1,286.45	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2019-20				2018-19			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Commissioner Mahatma Gandhi National Rural Employment Guarantee	Mahatma Gandhi National Rural Employment Guarantee Scheme (2505-6728)	N/ TSP/ SCSP	0.00	98,098.11	98,098.11	0.00	0.00	76,414.03	76,414.03	0.00
Chief Executive Officer, Zilla Panchayat	District Panchayat Development Fund (2515-7788)	N/ TSP/ SCSP (FC)	0.00	0.00	0.00	0.00	4,040.00	0.00	4,040.00	0.00
Chief Executive Officer, Zilla Panchayat	Janpad Panchayat Vikas Nidhi (2515-7848)	N/ TSP/ SCSP (FC)	0.00	0.00	0.00	0.00	6,989.39	0.00	6,989.39	0.00
Chief Executive Officer, Zilla Panchayat	Grant for General Purpose to District Panchayats (2515-5847)	--	300.00	0.00	300.00	0.00	290.75	0.00	290.75	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2019-20				2018-19			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Chief Executive Officer, Zilla Panchayat	Honorarium and facilities to Panchayat Officials (2515-8209)	--	7,506.62	0.00	7,506.62	0.00	7,157.29	0.00	7,157.29	0.00
Chief Executive Officer, Zilla Panchayat	Chhattisgarh State Rural Area Development Authority (2515/4515-8555)	N (FC)	6,337.29	0.00	6,337.29	6,137.29	6,262.04	0.00	6,262.04	6,262.04
Chief Executive Officer, Zilla Panchayat	<i>Shraddhanjali Yojana</i> (2515-7790)	N/ TSP/ SCSP	490.53	0.00	490.53	0.00	206.11	0.00	206.11	0.00
Chief Executive Officer, Zilla Panchayat	Grant for Basic Services (2515-5848)	N (FC)	20,967.60	0.00	20,967.60	0.00	8,480.38	0.00	8,480.38	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2019-20				2018-19			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Director, Thakur Pyarelal Institute of Panchayat and Rural Development	Capacity Development of Three-tier Panchayati Raj Institutions (2515-7789)	N (FC)	1,852.05	0.00	1,852.05	0.00	446.18	0.00	446.18	0.00
Chief Executive Officer, Zilla Panchayat,	Secretariat Arrangement (2515-8214)	N (FC)	25,089.79	0.00	25,089.79	0.00	19,587.86	0.00	19,587.86	0.00
Chief Executive Officer,Zilla Panchayat	Grants under the recommendation of Fourteenth Finance Commission (2515-7675)	--	1,92,317.88	0.00	1,92,317.88	0.00	66,130.73	0.00	66,130.73	0.00
Chief Executive Officer,Zilla Panchayat	<i>Vivekananda Yuva Protsahan Yojna</i> (2515-8918)	--	975.58	0.00	975.58	0.00	957.05	0.00	957.05	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2019-20				2018-19			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Executive Engineer, Water Resource Department	Barrage and Canals (2700-2894)	--	321.71	0.00	321.71	0.00	316.20	0.00	316.20	0.00
Executive Engineer, Water Resource Department	Other minor irrigation construction work (2702-207)	--	251.56	0.00	251.56	0.00	223.02	0.00	223.02	0.00
Deputy Director Agriculture	Shakambari Project (2702-5707)	N/ TSP/ SCSP	966.33	0.00	966.33	0.00	766.45	0.00	766.45	0.00
	Grant for Kisan Samridhi Yojna (2702-5709)	N/ TSP/ SCSP	882.11	0.00	882.11	0.00	1,001.45	0.00	1,001.45	0.00
Chhattisgarh State Power Distribution Company Ltd. (CSPDCL)	Grant for Single Bulb Connection (2801-6501)	N	29,250.00	0.00	29,250.00	0.00	12,347.00	0.00	12,347.00	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2019-20				2018-19			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Chhattisgarh State Power Distribution Company Ltd. (CSPDCL)	Grant for free supply of Electricity to Agricultural Pump of 5 H.P. (2801-7305)	N	1,28,451.30	0.00	1,28,451.30	0.00	81,823.00	0.00	81,823.00	0.00
Chhattisgarh State Power Distribution Company Ltd. (CSPDCL)	Grant to Chhattisgarh State Electricity Distribution Company under 'UDAY' Yojana (2801-7758)	N	3,965.75	0.00	3,965.75	0.00	0.00	0.00	0.00	0.00
Chhattisgarh State Renewable Energy Development Agency (CREDA)	Grants to Solar Energy Related Schemes (2810-7694)	N/ TSP/ SCSP	2,190.00	0.00	2,190.00	2,190.00	844.00	0.00	844.00	844.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2019-20				2018-19			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Chhattisgarh State Renewable Energy Development Agency (CREDA)	Maintenance and Development of Capacity of Machineries (2810-7695)	N/ TSP/ SCSP	2,750.00	0.00	2,750.00	2,750.00	1,500.00	0.00	1,500.00	1,500.00
	Grant to Energy Education Park (2810-7698)	N	350.00	0.00	350.00	350.00	80.00	0.00	80.00	0.00
Director, Chhattisgarh Renewable Energy Development Authority	Assistance to Energy Development Institute (2810-3188)	N	1,800.00	0.00	1,800.00	0.00	848.00	0.00	848.00	0.00
Chhattisgarh State, Renewable Energy Develo- pment Agency (CREDA)	Expenditure from Energy Conservation Fund (2810-6785)	N	100.00	0.00	100.00	88.00	40.00	0.00	40.00	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2019-20				2018-19			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Director, Chhattisgarh Renewable Energy Develop- ment Authority	Grant to Rural Energy (2810-5415)	TSP	200.00	0.00	200.00	200.00	61.00	0.00	61.00	0.00
Invest India, National Invest- ment Promotion and Facilitation agency,G.M.DT &IC,etc.,	Startup Chhattisgarh (2851-7825)	N	68.46	0.00	68.46	0.00	32.89	0.00	32.89	0.00
Mahatma Gandhi Bunkar Sahkari Samiti Maryadit Ltd.	Integrated Handloom Development Scheme (2851-8810)	N/ TSP/ SCSP	656.37	0.00	656.37	0.00	480.72	0.00	480.72	0.00
Chhattisgarh Hastshilp Development Board	Grant to Handi- craft Development Board for running of Development Centres (2851-5020)	N/ SCSP	266.59	0.00	266.59	0.00	231.90	0.00	231.90	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2019-20				2018-19			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Chhattisgarh <i>Hastshilp</i> Development Board	Handicraft Development Board (2851-5458)	N	162.95	0.00	162.95	0.00	163.28	0.00	163.28	0.00
Chhattisgarh Mati Kala Board	Establishment of <i>Mati kala</i> Board (2851-8655)	N	113.75	0.00	113.75	3.25	133.75	0.00	133.75	20.00
Chhattisgarh <i>Hastshilp</i> Development Board	Exhibition, Publicity and Propaganda (2851-9201)	N	32.50	0.00	32.50	32.50	40.00	0.00	40.00	40.00
	Grants to Handicraft Corporation for Development Schemes (2851-4748)	N/ TSP/ SCSP	365.21	0.00	365.21	214.71	257.67	0.00	257.67	161.69
Managing Director, Khadi Gramodyog Board	Grant for Establishment of Khadi Board (2851-1068)	N	495.00	0.00	495.00	0.00	429.00	0.00	429.00	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2019-20				2018-19			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Chhattisgarh Khadi and Gramodhyog Board	Assistance for establishment of family Units of Khadi Board (2851-6193)	N/ TSP/ SCSP	426.07	0.00	426.07	0.00	397.89	0.00	397.89	0.00
Chhattisgarh Khadi and Gramodhyog Board	Assistance to Khadi Board for purchase of raw Material (2851-9307)	TSP/ SCSP	72.41	0.00	72.41	0.00	67.61	0.00	67.61	0.00
Field Officer, Resham	Distribution of Healthy Egg of Tusser to Worm Cultivators of domesticated species (2851-5662)	TSP	983.07	0.00	983.07	654.38	877.25	0.00	877.25	595.67
Chhattisgarh State Industrial Development Corporation Ltd.	Establishment of New Industrial Area (2852-5385)	N	249.52	0.00	249.52	249.52	1,180.00	0.00	1,180.00	1,180.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2019-20				2018-19			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Various Industrial Units	Share Capital Assistance Scheme (2852-5451)	N/ TSP/ SCSP	278.02	0.00	278.02	0.00	285.92	0.00	285.92	0.00
Chhattisgarh State Industrial Development Corporation Ltd.	Grants-in-Aid for Food Processing (2852-8890)	N	756.78	0.00	756.78	0.00	1,250.00	0.00	1,250.00	0.00
Various Industrial Institutions	Grants for reimbursement of <i>Mandi Shulk</i> (2852-7396)	N	70.00	0.00	70.00	0.00	70.00	0.00	70.00	0.00
Chief Executive Officer, Zilla Panchayat	Distribution of Revenue from the Mines to Panchayat and Local Bodies (2853-6299)	N/ TSP/ SCSP	12,772.63	0.00	12,772.63	0.00	3,709.11	0.00	3,709.11	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2019-20				2018-19			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Mining Officer	Transfer of Receipt of Revenue from Minor mineral to Urban Local Bodies (2853-7611)	N/ TSP/ SCSP	63.52	0.00	63.52	0.00	0.00	0.00	0.00	0.00
Managing Director, C.G. Infrastructure Development Corporation Ltd.	Infrastructure Development Corporation (2885-4843)	--	1,300.00	0.00	1,300.00	0.00	1,048.00	0.00	1,048.00	0.00
Executive Officer, Chhattisgarh Rural Road Development Agency	<i>Pradhan Mantri Gram Sadak Yojna</i> (3054-4855)	--	38,592.18	0.00	38,592.18	0.00	26,035.85	0.00	26,035.85	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2019-20				2018-19			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Chief Executive Officer, Chhattisgarh InfoTech and Biotech Promotion Society	State Wide Area Network Project (SWAN) (3275-6818)	N	2,086.28	0.00	2,086.28	0.00	1,111.84	0.00	1,111.84	0.00
CEO, Chhattisgarh Infotech Promotion Society, (CHIPS)	Establishment of Digital Government (3275-6894)	N	35.70	0.00	35.70	0.00	83.30	0.00	83.30	0.00
Deputy Secretary, Electronics and IT (Raipur)	Central Monitoring Unit for Infrastructure (3275-7773)	N	263.53	0.00	263.53	0.00	77.88	0.00	77.88	0.00
Deputy Secretary, Electronics and IT (Raipur)	Nagrik Sambandh Kendra Pariyojna (3275-7775)	N	120.00	0.00	120.00	0.00	0.00	630.00	630.00	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2019-20				2018-19			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
CEO, Chhattisgarh Infotech Promotion Society, (CHIPS)	<i>Mukhya Mantri Dashboard Yojna</i> (3275-8546)	N	56.33	0.00	56.33	0.00	50.49	0.00	50.49	0.00
Chief Executive Officer, Chhattisgarh Infotech Promotion Society	Establishment of Info-tech Promotion society (3275-8726)	N	560.00	0.00	560.00	0.00	594.64	0.00	594.64	0.00
CEO, Chhattisgarh Infotech Promotion Society, (CHIPS)	<i>Mukhya Mantri Good Governance Fellowship Project</i> (3275-8922)	N	321.00	0.00	321.00	0.00	631.00	0.00	631.00	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2019-20				2018-19			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
CEO, Chhattisgarh Infotech Promotion Society, (CHIPS)	Investment Promotion in the field of Infor- mation Techno- logy in State (3275-8955)	N	280.00	0.00	280.00	0.00	600.00	0.00	600.00	0.00
	E- District Project (3275-7270)	N	1,262.00	0.00	1,262.00	0.00	0.00	0.00	0.00	0.00
Executive Director, Chhattisgarh Council of Science and Technology	Science and Technology Council (3425-5433)	N	475.00	0.00	475.00	100.00	383.00	0.00	383.00	175.00
Executive Director, Chhattisgarh Council of Science and Technology,	Establishment of Science City (3425/5425- 5632)	N	250.00	0.00	250.00	0.00	350.00	0.00	350.00	200.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2019-20				2018-19			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Managing Director, Tourism Board	Grant to Chhattisgarh State Tourism Board (3452-3239)	N	1,000.00	0.00	1,000.00	0.00	525.00	0.00	525.00	0.00
	Indian Hotel Management Institute (3452-7323)	N	99.00	0.00	99.00	0.00	20.00	0.00	20.00	0.00
Commissioner, Nagar Nigam, Chief Municipal Officer, Nagar Palika Parishad and Nagar Panchayat	Compensation to Local Bodies for loss of revenue due to surrender of cess, penalty and other receipts (3604- 4035)	--	7,134.50	0.00	7,134.50	0.00	4,901.51	0.00	4,901.51	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2019-20				2018-19			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Commissioner, Nagar Nigam, Chief Municipal Officer, Nagar Palika Parishad and Nagar Panchayat	Grants-in-Aid for repairing of Roads to Urban Local Bodies from Vehicle Tax (3604-8017)	--	540.00	0.00	540.00	0.00	540.00	0.00	540.00	0.00
	Grants-in-Aid to Urban Local Bodies equivalent to revenue from Entry Tax (3604-8018)	--	1,00,000.00	0.00	1,00,000.00	0.00	79,152.40	0.00	79,152.40	0.00
Commissioner Nagar Nigam, Chief Municipal Officer Nagar Panchayat	Grant to Local Urban Bodies from Foreign Liquor License Fees (3604-5061)	--	1,710.00	0.00	1,710.00	0.00	1,275.57	0.00	1,275.57	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2019-20				2018-19			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Chief Executive, Zilla Panchayat	General purpose Grants (3604-7306)	--	800.00	0.00	800.00	800.00	800.00	0.00	800.00	800.00
Chief Executive Officer, Zilla Panchayat	Grants to Urban Local Bodies from receipts of Entertainment Tax (3604-8850)	--	0.00	0.00	0.00	0.00	600.00	0.00	600.00	0.00
Commissioner Nagar Nigam, Chief Municipal Officer Nagar Panchayat	Special Grant to Local Bodies due to abolition of Passenger Tax (3604-9436)	--	800.00	0.00	800.00	0.00	800.00	0.00	800.00	0.00
Commissioner, Nagar Nigam, Chief Municipality Officer, Nagar Panchayat	Assistance to Nagar Panchayat from state Excise Tax (3604-8666)	--	1,047.32	0.00	1,047.32	0.00	1,446.10	0.00	1,446.10	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2019-20				2018-19			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Chief Executive Officer, Zilla Panchayat	Reimbursement of Mukhya Mantri's announcement (4059-7862)	N	601.48	0.00	601.48	601.48	938.67	0.00	938.67	938.67
Assistant Director, Sports and Youth Welfare	Development of basic amenities- Stadium etc. (2202/4202-5226)	N	6.43	0.00	6.43	6.43	139.07	0.00	139.07	139.07
Deputy Director, Urban Administrative Department Raipur	Development of Urban basic Infrastructure (4217-7241)	N/ TSP/ SCSP (FC)	37,407.96	0.00	37,407.96	37,407.96	22,770.50	0.00	22,770.50	22,770.50
State Rurban Mission, Chhattisgarh	<i>Shyama Prasad Mukherjee</i> urban Mission (4515-7759)	N/ TSP/ SCSP	0.00	4,500.00	4,500.00	4,500.00	0.00	5,452.67	5,452.67	5,452.67

APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE₹)

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2019-20				2018-19			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Chief Executive Officer, Zilla Panchayat	<i>Mukhya Mantri Samagra Gramin Vikas Yojna</i> (4515-8986)	N/ TSP/ SCSP (FC)	20,000.00	0.00	20,000.00	20,000.00	38,101.06	0.00	38,101.06	38,101.06
	Internal Electrification of Village Lanes (4515-8991)	N/ TSP/ SCSP (FC)	1,000.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
Chhattisgarh State Power Distribution Company Limited	<i>Mukhya Mantri Majra Tola Vidyutikaran Yojna</i> (4801-8965)	N/ SCSP	3,008.60	0.00	3,008.60	3,008.60	3,000.00	0.00	3,000.00	3,000.00
Chattisgarh State Power Distribution Company Limited	Energization of Agriculture Pump (4801-6758)	N/ TSP/ SCSP	10,000.00	0.00	10,000.00	10,000.00	10,000.00	0.00	10,000.00	10,000.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2019-20				2018-19			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Chhattisgarh State Power Distribution Company Limited	<i>Mukhya Mantri Shahri Vidyutikaran Yojna</i> (4801-8548)	N/ TSP	1,200.00	0.00	1,200.00	1,200.00	4,000.00	0.00	4,000.00	4,000.00
Chhattisgarh State Renewable Energy Develop- ment Agency	Grants-in-aid to Solar Pump (4810-7693)	N/ TSP/ SCSP	47,732.00	0.00	47,732.00	47,732.00	53,526.00	0.00	53,526.00	53,526.00
Chhattisgarh State Power Distribution Company Limited	<i>Pradhan Mantri Sahaj Bijli Har Ghar Yojna</i> (Saubhagya Yojna) (4810/4801- 7897)	N/ TSP/ SCSP	4,083.60	0.00	4,083.60	4,083.60	8,500.00	0.00	8,500.00	8,500.00
Chhattisgarh State Power Distribution Company Limited	<i>Mukhya Mantri Majra Tola Vidyutikaran Yojna</i> (4810-8965)	N	26.00	0.00	26.00	26.00	0.00	0.00	0.00	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2019-20				2018-19			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Chhattisgarh State Regional Energy Development Agency	<i>Deen Dayal Updhaya Gram Jyoti Yojna (4810-7652)</i>	TSP/ SCSP	3,822.00	0.00	3,822.00	3,822.00	0.00	0.00	0.00	0.00
Chief Executive Officer, Chhattisgarh Information Promotion Society	<i>Suchna Kranti Yojana (5275-7861)</i>	N/ TSP/ SCSP	25,000.00	0.00	25,000.00	25,000.00	20,800.00	0.00	20,800.00	20,800.00
Director, Archaeology Archives and Survey, Language and Culture	Grant for Miscellaneous Development Work in Tourist Spot (5452- 7771)	N	1,268.00	0.00	1,268.00	1,268.00	1,276.83	0.00	1,276.83	1,276.83

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC /EAP	2019-20				2018-19			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Chief Executive Officer, Zilla Panchayat	Grants to Panchayats against recovery of Stamp Duty (3604-4610)	N	5,544.30	0.00	5,544.30	0.00	2,472.09	0.00	2,472.09	0.00
Chief Executive Officer, State Haj Committee	Assistance to Haj committee (2225-9410)	N	120.00	0.00	120.00	0.00	48.00	0.00	48.00	0.00
Block Education Officer, Raipur	Special Coaching Centre Schemes (2202-2194)	TASP/ SCSP	110.44	0.00	110.44	0.00	61.70	0.00	61.70	0.00
Asst. Director, Youth Welfare Activities	Assistance to Youth Commission (2204-5430)	N	0.00	0.00	0.00	0.00	60.00	0.00	60.00	0.00
Registrar, Sunderlal Sharma Open University	Establishment of Pandit Sunderlal Sharma Open University (2202/4202-5531)	N	65.00	0.00	65.00	0.00	40.00	0.00	40.00	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2019-20				2018-19			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanction-ned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Expenditure from Forest Development Fund	Expenditure from Forest Development Cess (2406-6699)	N	100.00	0.00	100.00	0.00	100.00	0.00	100.00	0.00
Managing Director, District Co-operative Bank, Ambikapur and others (C.G.)	Merger of State/District Co-operative Agriculture and Rural Development Bank in Co-operative Bank (2425-8654)	N	500.00	0.00	500.00	0.00	1,500.00	0.00	1,500.00	0.00
Water Management Societies	Grant to Irrigation Co-management Societies (2705-6305)	N	0.00	0.00	0.00	0.00	24.77	0.00	24.77	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2019-20				2018-19			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Director, Chhattisgarh Renewable Energy Development Authority	Grant for promotion of Non- Conventional Energy (2810-7696)	N/ TASP/ SCSP	66.00	0.00	66.00	0.00	60.00	0.00	60.00	0.00
Director, Chhattisgarh Non-Renewable Energy Develop- ment Authority	Programmes related to Bio- Energy (2810-7697)	N/ TASP/ SCSP	220.00	0.00	220.00	220.00	80.00	0.00	80.00	0.00
DAV - Public School	Model School Scheme (2202/4202- 7367)	N/ TASP/ SCSP	576.00	0.00	576.00	0.00	504.18	0.00	504.18	0.00
C.E.O.(CHIPS)	Core Inculcator- Co-Accelerator Academy (3275/5275- 7752)	N	446.38	0.00	446.38	0.00	167.24	0.00	167.24	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2019-20				2018-19			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Executive Engineer,P.H.E.	Wadraf Nagar water supply scheme (2215-6879)	N	407.97	0.00	407.97	0.00	271.00	0.00	271.00	0.00
Executive Engineer,P.H.E.	Rajim Water Supply Scheme (2215-7372)	N	0.00	0.00	0.00	0.00	296.55	0.00	296.55	0.00
Executive Engineer,P.H.E.	Sahaspur Lohra Water Supply Scheme (2215-7376)	N	0.00	0.00	0.00	0.00	121.09	0.00	121.09	0.00
Executive Engineer,P.H.E.	Pali Awardhan Water Supply Yojana (2215-7666)	N	0.00	0.00	0.00	0.00	555.91	0.00	555.91	0.00
Mukhya Nagar Palika Adhikari	Balod Augmentation Water Supply Scheme (2215-8614)	N	103.69	0.00	103.69	0.00	275.40	0.00	275.40	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2019-20				2018-19			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Executive Engineer,P.H.E	Kotwa Water Supply Scheme (2215-7370)	N	196.96	0.00	196.96	0.00	364.00	0.00	364.00	0.00
Executive Engineer,P.H.E.	Palari Water Supply Scheme (2215-6863)	N	98.27	0.00	98.27	0.00	325.00	0.00	325.00	0.00
Dy.Director, Urban Administration and Development	Establishment of Water ATM (2217-7681)	TSP	500.00	0.00	500.00	0.00	610.00	0.00	610.00	0.00
Commissioner, Women & Child Development	<i>Pradhan Mantri Matra Vandana Yojana</i> (2235-7884)	TSP	0.00	3,425.56	3,425.56	0.00	2,462.18	0.00	2,462.18	0.00
C.E.O.Janpad Panchayat,Nagar Nigam,Nagar Palika,Nagar Panachyat	Mukhyamantri Pension Yojana (2235-7921)	N	15,926.03	0.00	15,926.03	0.00	7,027.91	0.00	7,027.91	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2019-20				2018-19			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Tahasildar, Mungeli	Incentive Scheme for Production of Gram (2401-7931)	SCSP	0.00	0.00	0.00	0.00	11,487.74	0.00	11,487.74	0.00
Asst,Director , Horticulture	NABARD Aided Protection Agriculture and Post Harvest management scheme (2401-7854)	N/TSP /SCSP	489.70	0.00	489.70	0.00	491.59	0.00	491.59	0.00
Dy.Director, Vetenary Service	<i>Pashudhan Mitra Yojana</i> (2403-8899)	N	295.14	0.00	295.14	0.00	285.17	0.00	285.17	0.00
Chief Executive Officer,	<i>Rashtriya Gram Swaraj Abhiyan</i> (2515-7893)	CSS	0.00	1,754.07	1,754.07	0.00	436.28	0.00	436.28	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2019-20				2018-19			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Under Secretary C.G.Electronics and I.T.	Industrial Capital Fund (3275-7772)	N	0.00	0.00	0.00	0.00	200.00	0.00	200.00	0.00
Under Secretary C.G.Electronics and I.T.	Grant for Corpus Fund for Loan to Industrialist (3275-7774)	N	0.00	0.00	0.00	0.00	200.00	0.00	200.00	0.00
Under Secretary C.G.Electronics and I.T.	Implementation of District e- Governance Scheme (3275-7821)	N	160.79	0.00	160.79	0.00	149.04	0.00	149.04	0.00
Dy.Director, Urban Administration & Development	Water Augmentation Scheme of Urban Bodies (4215-7845)	N	10,000.00	0.00	10,000.00	10,000.00	2,400.00	0.00	2,400.00	2,400.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2019-20				2018-19			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Commissioner, Chhattisgarh State Housing Board	<i>Mukhyamantri Awas Yojna</i> (2216-7670)	N	0.00	0.00	0.00	0.00	100.00	0.00	100.00	100.00
Various Handicraft societies	Hathkargha Bunkar Work Shed 2851-7762	N/ TASP/ SCSP	77.50	0.00	77.50	77.50	100.00	0.00	100.00	100.00
Chief Executive Officer, Chhattisgarh Infotech Promotion Society (CHIPS)	<i>Chhattisgarh Navachar Nidhi</i> 3275-7920	--	0.00	0.00	0.00	0.00	100.00	0.00	100.00	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2019-20				2018-19			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Executive Engineer,PHE Division,	<i>Bastar Awardhan jal praday Yojana</i> 2215-7454	N	24.59	0.00	24.59	0.00	200.00	0.00	200.00	0.00
Additional Superintendent of Police	Establishment of forensic lab and Training centre for protection of women and children 2055-7933	N	0.00	212.74	212.74	0.00	0.00	0.00	0.00	0.00
Additional Superintendent of Police	Special Infrastructural scheme including construction of fortified Police Stations 2055-7936	N	0.00	1,460.03	1,460.03	0.00	0.00	0.00	0.00	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2019-20				2018-19			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanction-ned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Various Schools	Student Police Cadet Programme 2055-7908	N	0.00	204.75	204.75	0.00	**	**	**	0.00
MD, State Project Office, Samagra Shikha	<i>Samagra Shiksha</i> 2202-7979	N/ TSP/ SCSP	0.00	1,81,610.17	1,81,610.17	0.00	0.00	0.00	0.00	0.00
Cultural Institutions	Grant for Different Institutions 2205-4060	N	159.27	0.00	159.27	0.00	**	**	**	0.00
Director Archaeology Archives Museum Language & Culture, Raipur	Establishment of Swamy Vivekanand Memorial Institute, Raipur 2205-6361	N	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2019-20				2018-19			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
CEO, State Nodal Officer	<i>Mukhyamantri Shahari Swasthya karyakram 2210-8649</i>	N/ TSP/ SCSP	180.00	0.00	180.00	0.00	0.00	0.00	0.00	0.00
Chattisgarh State Medical Service Corporation	Sicckle cell Project 2210-6869	N	125.00	0.00	125.00	0.00	**	**	**	0.00
	Training for Paricharikaon 2210-2502	N	0.00	1,474.84	1,474.84	0.00	0.00	0.00	0.00	0.00
	Training for Women Health Worker 2210-3463	TSP	0.00	400.94	400.94	0.00	0.00	0.00	0.00	0.00
Chief Executive officer, State Nodal Officer	Dr. Khoob Chand Baghel Assistance Scheme (2210-6362)	N	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2019-20				2018-19			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Chief Executive Officer	<i>Mukhyamantri Vishesh Swa- sthya Yojana (2210-6363</i>	N	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00
Executive Engineer ,PHE Division, Bemtera	<i>Bemetara Jal Praday Yojana 2215-7451</i>	N	330.01	0.00	330.01	0.00	0.00	0.00	0.00	0.00
Executive Engineer ,PHE Division,	<i>Dharamjaigarh Awardhan Jal Praday Yojna 2215-8611</i>	N	246.13	0.00	246.13	0.00	0.00	0.00	0.00	0.00
Executive Engineer ,PHE Division	<i>Tundra jal Praday Yojna 2215-8617</i>	N	126.33	0.00	126.33	0.00	0.00	0.00	0.00	0.00
Executive Engineer ,PHE Division	<i>Bhatgaon Jal Praday Yojna 2215-8618</i>	N	101.67	0.00	101.67	0.00	0.00	0.00	0.00	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2019-20				2018-19			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Executive Engineer ,PHE Baloda Bazar	Lawan Water Supply scheme 2215-6862	N	174.82	0.00	174.82	0.00	0.00	0.00	0.00	0.00
Chief Executive Officer, Janpad panchyat and others	Madhya Kshetriya Adiwasi Development Authority 2225/4225-7995	N	1,906.46	0.00	1,906.46	1,775.00	0.00	0.00	0.00	0.00
Chhattisgarh Vyavashik Pariksha Mandal and other Educational Institutions	<i>Yuva Kshamata Vikas Yojana</i> 2230-7632	N	132.46	0.00	132.46	132.46	0.00	0.00	0.00	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2019-20				2018-19			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Secretary, Vivekanand Institute of Social Health and Service and others	Integrated Child Development Service 2235-9044	N/ TSP/ SCSP	0.00	191.00	191.00	0.00	0.00	0.00	0.00	0.00
Under Secretary, Law and Legislature	<i>Grant for Rajya Vidhik Seva Pradhikaran</i> 2235-5136	TSP/ SCSP	105.00	0.00	105.00	0.00	**	**	**	0.00
Dy. Director, Agriculture	National E-Governance Plan Agriculture 2401-7829	N	0.00	144.06	144.06	0.00	**	**	**	0.00
Personal Grant- Various Farmers	<i>Poshan Badi Vikas Yojna</i> 2401-7967	N/ TSP/ SCSP	901.70	0.00	901.70	0.00	0.00	0.00	0.00	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2019-20				2018-19			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
C.G.Hastship Vikas Board Raipur and Others	Punargathit Rashtriy Bans Mission Yojna under N.M.S.A 2401-7947	N/ TSP/ SCSP	0.00	621.66	621.66	0.00	0.00	0.00	0.00	0.00
Private Artificial Impregnation Workers	Private <i>Kritrim Garbhadhan karyakarta Yojna</i> 2403-8544	N	197.51	0.00	197.51	0.00	**	**	**	0.00
Personal Grant- Various Enumerators	<i>Pashu Sangnana Karyakram</i> 2403-5505	N/ TSP/ SCSP	0.00	438.28	438.28	0.00	**	**	**	0.00
Chhattisgarh Rajya Sahakari (APEX)Bank Maryadit, Raipur	<i>Alpkalin Krishi Rin Maafi Yojna</i> 2425-7942	N/ TSP/ SCSP	2,19,020.00	0.00	2,19,020.00	0.00	0.00	0.00	0.00	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2019-20				2018-19			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
MD Chhattisgarh Matikala Board and others	Kumbhkar Terakota Yojana 2851-6913	N	130.00	0.00	130.00	130.00	0.00	0.00	0.00	0.00
CEO Chhattisgarh Infotech Promotion Society Raipur	Establishment of State Data Center 3275-7276	N	947.00	0.00	947.00	0.00	0.00	0.00	0.00	0.00
	Chhattisgarh Public Finance Management Project 3275-7919	N	150.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00
Manager, Ambuja Realty Development Limited,Ambuja City Mall	Incentives to New Cinema Halls and Multiplex Cinema Halls 2039-8629	--	113.57	0.00	113.57	0.00	**	**	**	0.00

APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- conclud.
(INSTITUTION-WISE AND SCHEME-WISE)

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2019-20				2018-19			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
District Program Officer , Women and Child Development	Grant for Help of Integrated Mentally Retarded Women 2235-8665	N	113.29	0.00	113.29	0.00	0.00	0.00	0.00	0.00

APPENDIX-IV –DETAILS OF EXTERNALLY

Aid Agency	Scheme/ Project	Total Approved Assistance			Amount		
					During the year		
		Grant	Loan	Total	Grant	Loan	Total
European Commission	European Commission State Partnership Programme	46,827.12	0.00	46,827.12	0.00	0.00	0.00
International Fund for Agriculture Development	Chhattisgarh Tribal Development Programme (Loan No. 0506-IND)	0.00	11,351.00	11,351.00	0.00	0.00	0.00
Asian Development Bank	Chhattisgarh State Roads Sector Development Project (Loan No. 2050 IND)	0.00	81,000.00	81,000.00	0.00	0.00	0.00
	Chhattisgarh State Roads Sector Development Project Phase II (Loan No. 2981 IND)	0.00	1,80,000.00	1,80,000.00	0.00	18,186.83	18,186.83
International Bank of Reconstruction and Development	National Hydrology Project- Phase II (Loan No. 4749-IND)	0.00	994.09	994.09	0.00	0.00	0.00

AIDED PROJECTS

(₹ in lakh)

Received			Amount repaid		Expenditure	
Up to the year			During the year	Up to the year	During the year	Up to the year
Grant ¹	Loan	Total				
46,827.12	0.00	46,827.12	0.00	0.00	0.00	46,512.93
1,494.10	3,486.22	4,980.32	203.36	1,630.11	0.00	5,500.00 Project completed on 30 August 2009
22,007.30	51,350.29	73,357.59	2,995.43	21,657.59	0.00	1,22,243.79 Project completed on 31 July 2011
0.00	1,66,126.72	1,66,126.72	3,031.66 ²	5,045.73	14,737.71	2,30,571.67
0.00	809.39	809.39	83.35 ²	820.33	0.00	2,240.40 Project completed on 31 may 2014

¹ Reimbursement of Claims of Chhattisgarh Tribal Development Project, Chhattisgarh State Road Sector Development Project and District Rural Poverty Reduction Project has been made in the ratio of 70:30 ie 70 *per cent* Loan and 30 *per cent* Grant.

² Repayment directly affected by Department of Economic Affairs, Ministry of Finance, New Delhi during the year 2019-20 without providing project wise details.. Therefore amount of repayment of various projects have been shown on the basis of information available on the Inter Government advice issued by the Office of the Chief Controller of Accounts and last year repayment figures.

APPENDIX-IV-DETAILS OF EXTERNALLY

Aid Agency	Scheme/ Project	Total Approved Assistance			Amount		
		Grant	Loan	Total	During the year		
					Grant	Loan	Total
Asian Development Bank	Chhattisgarh Irrigation Development Project (Loan No. 2159 IND)	872.10	21,160.00	22,032.10	0.00	0.00	0.00
International Development Agency	District Rural Poverty Reduction Project (Loan No. 3749-IN)	0.00	61,725.00	61,725.00	0.00	0.00	0.00
Global Environment Fund and International Bank of Reconstruction and Development	Sustainable Urban Transport Project (Loan No. 7818-IN)	912.00	6,690.00	7,602.00	0.00	0.00	0.00
Global Environment Facility Trust Fund	Ecological Development Programme	4,927.00	0.00	4,927.00	1,273.39	0.00	1,273.39
International Bank for Reconstruction and Development	Chhattisgarh Public Finance Management Project (Loan No. 8923-IN)	--	25,686.00	25,686.00	0.00	1,385.78	1,385.78
Asian Development Bank	Chhattisgarh State Road Development Sector project - Phase III	Awaited	Awaited	Awaited	0.00	8,266.55	8,266.55

AIDED PROJECTS- conold.

(₹ in lakh)

Received			Amount repaid		Expenditure	
Up to the year			During the year	Up to the year	During the year	Up to the year
Grant	Loan	Total				
0.00	15,367.80	15,367.80	967.47 ²	5,188.42	0.00	20,895.64 Project completed on 31 March 2013
8,268.92	19,294.14	27,563.06	1,125.49	10,016.01	0.00	29,152.06 Project completed on 31 march 2010
904.29	7,521.61	8,425.90	339.59 ²	1,105.56	0.00	9,824.51
0.00	0.00	0.00	0.00	0.00	864.00	2,528.00
0.00	1,385.78	1,385.78	0.00	0.00	152.16	152.16
0.00	8,266.55	8,266.55	0.00	0.00	15,961.48	15,961.48

**Appendix – V- EXPENDITURE ON SCHEMES – A – CENTRAL SCHEMES
(CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)**

(₹ in lakh)

GOI ¹ Schemes	State Scheme under Expenditure Head of Account	Normal / Tribal / Sched- uled Caste	Budget Provision 2019-20			2019-20				2018-19			
			GOI Share	State Share	Total	GOI Release	Expenditure			GOI Release	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
National Social Assistance Programme (NSAP)	National Family Benefit Scheme (ACA ²)	N ³	1,300.23	0.00	1,300.23	2,637.01	1,114.00	0.00	1,114.00	2,257.24	1,069.13	0.00	1,069.13
		TSP ³	398.80	0.00	398.80		398.80	0.00	398.80		350.00	0.00	350.00
		SCSP ³	96.60	0.00	96.60		96.60	0.00	96.60		115.40	0.00	115.40
	National Old Age Pension Scheme (ACA)	N	9,591.37	0.00	9,591.37	18,641.65	9,778.10	0.00	9,778.10	18,091.27	8,786.62	0.00	8,786.62
		TSP	5,614.48	0.00	5,614.48		5,614.48	0.00	5,614.48		5,323.40	0.00	5,323.40
		SCSP	3,062.83	0.00	3,062.83		3,062.79	0.00	3,062.79		2,816.00	0.00	2,816.00
	Indira Gandhi National Widow Pension Scheme (ACA)	N	3,546.09	0.00	3,546.09	6,548.37	3,601.68	0.00	3,601.68	5,771.33	2,879.06	0.00	2,879.06
		TSP	2,136.05	0.00	2,136.05		2,136.07	0.00	2,136.07		1,966.05	0.00	1,966.05
		SCSP	956.39	0.00	956.39		973.20	0.00	973.20		850.42	0.00	850.42
	Indira Gandhi National Disability Pension Scheme (ACA)	N	606.21	0.00	606.21	1,158.56	603.82	0.00	603.82	1,161.76	568.64	0.00	568.64
		TSP	360.11	0.00	360.11		360.50	0.00	360.50		358.13	0.00	358.13
		SCSP	237.42	0.00	237.42		220.56	0.00	220.56		228.46	0.00	228.46
Mahatma Gandhi National Rural Employment Guarantee Programme	Mahatma Gandhi National Employment Guarantee Act (MGNREGA) (CSS ²)	N	36,786.78	12,262.26	49,049.04	61,440.38	36,786.78	12,262.26	49,049.04	48,901.25	28,818.22	9,606.08	38,424.30
		TSP	27,957.96	9,319.32	37,277.28		27,957.96	9,319.32	37,277.28		21,900.69	7,300.90	29,201.59
		SCSP	8,828.84	2,942.95	11,771.79		8,828.84	2,942.95	11,771.79		6,591.11	2,197.03	8,788.14

¹ GOI indicates Government of India.² 'ACA' indicates Additional Central Assistance, 'CSS' indicates Centrally Sponsored Scheme and 'CS' indicate Central Scheme.³ In this Appendix 'N' indicates Normal, 'T' indicates Tribal and 'SC' indicates Scheduled Caste.

**Appendix – V - EXPENDITURE ON SCHEMES – A – CENTRAL SCHEMES – contd.
(CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)**

(₹ in lakh)

GOI Schemes	State Scheme under Expenditure Head of Account	Normal / Tribal / Scheduled Caste	Budget Provision 2019-20			2019-20				2018-19			
			GOI Share	State Share	Total	GOI Release	Expenditure			GOI Release	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
Umbrella Scheme for Development of Scheduled Caste	Pradhan Mantri Adarsh Gram Yojana (CSS)	SCSP	80.50	80.51	161.01	4,552.30	79.16	79.15	158.31	603.20	0.00	0.00	0.00
	Central Sponsored Scheme for Scheduled Caste ⁴ (CSS)	SCSP	1,596.62	1,580.15	3,176.77	3,249.90	1,621.75	1,573.82	3,195.57	2,148.00	723.54	687.69	1,411.23
	Scholarship ⁵ (CS)	SCSP	650.00	0.00	650.00	1,368.00	644.73	0.00	644.73	323.00	1,302.02	0.00	1,302.02
Umbrella Scheme for Development of Scheduled Tribes	Integrated Umbrella Scheme ⁶ (CSS)	TSP	15,104.66	2,984.85	18,089.51	11,819.63	14,227.18	3,556.80	17,783.98	0.00	8,819.60	2,204.90	11,024.50
	Tribal Special Backward Classes (CS)	TSP	907.70	0.00	907.70	0.00	990.55	0.00	990.55	0.00	962.10	0.00	962.10
	Special Central Assistance for Local Development Programme ⁷ (SCA)	TSP	9,115.93	0.00	9,115.93	9,415.53	9,053.11	0.00	9,053.11	10,342.65	12,805.85	0.00	12,805.85
		SCSP	2,364.18	0.00	2,364.18		2,560.07	0.00	2,560.07		3,720.70	0.00	3,720.70

⁴ This Scheme includes "Special Central Assistance to SCSP (Grants-in-Aid-General)" (₹ 1,553.50 lakh) and "Enforcement of Protection of Civil Rights Act 1995 and Prevention of Atrocities Act 1989" (₹ 1,696.40 lakh) under Major Head 1601-06-101 in Statement No. 14.

⁵ This Scheme includes "Post Matric Scholarship to SC Students" (₹ 327.00 lakh) and "Pre Matric Scholarship to SC Students" (₹ 1,041.00 lakh) under Major Head 1601-06-101 in Statement No. 14.

⁶ This Scheme includes "Umbrella Scheme for Development of ST - Post Matric Scholarship to ST Students (₹ 7,022.69 lakh) and Umbrella Scheme for Development of ST - Pre Matric Scholarship to ST Students (₹ 4,796.94 lakh) under Major Head 1601-06-101 in Statement No. 14.

⁷ This Scheme includes "Special Central Assistance to Tribal Sub Scheme (Grants for creation of Capital Assets)" (₹ 6,154.56 lakh) and "Special Central Assistance to Tribal Sub Scheme (Grants-in-Aid-General)" (₹ 3,260.97 lakh) under Major Head 1601-06-101 in Statement No. 14.

**Appendix – V - EXPENDITURE ON SCHEMES – A – CENTRAL SCHEMES – contd.
(CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)**

(₹ in lakh)

GOI Schemes	State Scheme under Expenditure Head of Account	Normal / Tribal / Sched-uled Caste	Budget Provision 2019-20			2019-20				2018-19			
			GOI Share	State Share	Total	GOI Release	Expenditure			GOI Release	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
Umbrella Scheme for Development of Scheduled Tribes	Extension of Facilities in Tribal Area, Article 275 (1) (ACA)	TSP	15,599.52	0.00	15,599.52	22,500.77	15,276.52	0.00	15,276.52	11,352.92	13,240.30	0.00	13,240.30
	Grant for Minor Forest Produce (CS)	TSP	937.04	0.00	937.04	703.53	937.04	0.00	937.04	197.31	759.21	0.00	759.21
											0.00	0.00	0.00
	Vanbandhu Kalyan Yojana ⁸ (CS)	TSP	0.00	0.00	0.00	1,311.35	0.00	0.00	0.00	1,051.50	0.00	0.00	0.00
Umbrella Programme for Development of Minorities	Minor Multiregional Development Scheme (CSS)	NSP	117.60	50.40	168.00	100.80	117.60	50.40	168.00	0.00	0.00	0.00	0.00
Umbrella Scheme for Development of Backward Classes, Differently Abled and other Vulnerable Groups	Formation of Advisory Social Welfare Board (CSS)	NSP	0.00	25.80	25.80	0.00	0.00	25.80	25.80	0.00	0.00	48.20	48.20
	Scholarship (CS)	NSP	903.53	0.00	903.53	0.00	900.38	0.00	900.38	2,632.00	2,260.63	0.00	2,260.63

⁸ This Scheme includes "Umbrella Programme for Development of ST; Vanbandhu Kalyan Yojana - Development of Particularly Vulnerable Tribal Group (Grants-in-Aid-General)" (₹ 527.73 lakh) and "Umbrella Programme for Development of ST; Vanbandhu Kalyan Yojana - Development of Particularly Vulnerable Tribal Group (Grants for Creation of Capital Assets)" (₹ 783.62 lakh) under Major Head 1601-06-101 in Statement No. 14.

**Appendix – V - EXPENDITURE ON SCHEMES – A – CENTRAL SCHEMES – contd.
(CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)**

(₹ in lakh)

GOI Schemes	State Scheme under Expenditure Head of Account	Normal /Tribal /Sched-uled Caste	Budget Provision 2019-20			2019-20				2018-19			
			GOI Share	State Share	Total	GOI Release	Expenditure			GOI Release	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
Green Revolution (Krishi Unnati Schemes and Rashtriya Krishi Vikas Yojana)	Agricultural Statistic Improvement Scheme (CS)	N	31.50	0.00	31.50	35.00	29.65	0.00	29.65	120.00	48.56	0.00	48.56
	Scheme to Send the Estimate of Area and Productivity in Time (CS)	N	57.03	0.00	57.03	50.00	54.63	0.00	54.63	0.00	54.53	0.00	54.53
	Agriculture Census (CS)	N	112.68	0.00	112.68	57.00	93.56	0.00	93.56	86.21	48.34	0.00	48.34
	Rashtriya Khadya Suraksha Mission ⁹ (CSS)	N	3,600.00	2,400.00	6,000.00	5,532.68	3,600.00	2,400.00	6,000.00	5,953.38	2,190.63	1,460.42	3,651.05
		TSP	1,759.41	1,172.94	2,932.35		1,759.41	1,172.94	2,932.35		1,230.78	820.52	2,051.30
		SCSP	852.36	568.25	1,420.61		852.36	568.25	1,420.61		448.95	299.30	748.25
	National Mission on Oilseeds and Oil Palm (CSS)	N	208.41	138.93	347.34	450.00	208.41	138.93	347.34	441.54	156.50	104.34	260.84
		TSP	92.00	61.34	153.34		92.00	61.34	153.34		110.15	73.43	183.58
		SCSP	39.56	26.38	65.94		39.56	26.38	65.94		34.29	22.87	57.16
	Submission on Seed and Planting Material Scheme (N.M.A.E.T) ¹⁰ (CSS)	N	657.05	438.04	1,095.09	1,356.77	657.05	438.04	1,095.09	586.50	551.41	367.60	919.01
		TSP	496.99	331.32	828.31		496.99	331.32	828.31		435.01	290.01	725.02
		SCSP	49.91	33.28	83.19		157.22	104.81	262.03		50.89	33.93	84.82

⁹ This Scheme includes "Green Revolution - *Krishonnati Yojana* - National Food Security Mission (Grants-in-Aid-General)" (₹ 2,892.68 lakh) and "Green Revolution - *Krishonnati Yojana* - National Food Security Mission - Increasing pulses productivity in low productivity districts (Grants-in-Aid-General)" (₹ 2,640.00 lakh) under Major Head 1601-06-101 in Statement No. 14.

¹⁰ This Scheme includes "Green Revolution - *Krishonnati Yojana* - Sub Mission of Seeds and Planting Material (NMAET) (Grants-in-Aid-General)" (₹ 516.77 lakh) and "Green Revolution - *Krishonnati Yojana* - Sub Mission of Seeds and Planting Material (NMAET) (Grants for creation of Capital Assets)" (₹ 840.00 lakh) under Major Head 1601-06-101 in Statement No. 14.

**Appendix – V - EXPENDITURE ON SCHEMES – A – CENTRAL SCHEMES – contd.
(CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)**

(₹ in lakh)

GOI Schemes	State Scheme under Expenditure Head of Account	Normal /Tribal /Sched-uled Caste	Budget Provision 2019-20			2019-20				2018-19			
			GOI Share	State Share	Total	GOI Release	Expenditure			GOI Release	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
Green Revolution (Krishi Unnati Schemes and Rashtriya Krishi Vikas Yojana)	Rainfed Area Development Scheme (N.M.S.A)(CSS)	N	301.27	200.85	502.12	0.00	301.02	200.68	501.70	650.00	355.06	236.70	591.76
		TSP	116.23	77.49	193.72		116.23	77.49	193.72		141.56	94.38	235.94
		SCSP	33.55	22.37	55.92		33.55	22.37	55.92		33.28	22.18	55.46
	Soil Health Management Scheme (N.M.S.A) ¹¹ (CSS)	N	328.42	218.94	547.36	405.13	329.23	219.50	548.73	1,140.40	303.88	202.58	506.46
		TSP	254.76	169.85	424.61		254.76	169.84	424.60		334.75	223.16	557.91
		SCSP	66.48	44.31	110.79		66.48	44.31	110.79		108.98	72.66	181.64
	Submission on Agriculture Extension (N.M.A.E.T) (CSS)	N	1,509.71	1,006.48	2,516.19	1,567.90	1,509.71	1,006.48	2,516.19	1,225.92	572.47	381.64	954.11
		TSP	464.48	309.66	774.14		464.48	309.66	774.14		264.74	176.50	441.24
		SCSP	288.00	192.00	480.00		296.59	197.72	494.31		107.50	71.66	179.16
	National e- Governance Plan Agriculture (CSS)	N	86.44	57.62	144.06	188.00	86.44	57.62	144.06	57.60	53.96	0.00	53.96
	<i>Ekikrit Baghwani Vikas Mission</i> (CSS)	N	5,004.02	3,336.02	8,340.04	6,844.50	5,006.08	3,337.38	8,343.46	10,453.00	3,249.53	2,166.36	5,415.89
		TSP	2,902.38	1,934.92	4,837.30		2,902.38	1,934.92	4,837.30		2,029.48	1,352.99	3,382.47
		SCSP	1,056.79	704.52	1,761.31		1,054.74	703.16	1,757.90		679.58	453.06	1,132.64
	<i>Rashtriya Krishi Vikas Yojana</i> (Green Revolution) (CSS)	N	3,015.31	2,010.20	5,025.51	0.00	3,015.31	2,010.20	5,025.51	11,294.30	2,696.71	1,797.80	4,494.51
		TSP	2,339.06	1,559.38	3,898.44		2,339.06	1,559.38	3,898.44		2,098.77	1,399.18	3,497.95
		SCSP	448.44	298.96	747.40		448.44	298.96	747.40		472.41	314.94	787.35

¹¹ This Scheme includes "Green Revolution - Soil Health Card Scheme under National Mission for Sustainable Agriculture NMSA (Grants-in-Aid-General)- (₹ 220.13 lakh) and "Green Revolution - *Krishonnati Yojana* - Soil Health Management of Soil Health and Fertility (NMSA) (Grants-in-Aid-General) (₹ 185.00 lakh) under Major Head 1601-06-101 in Statement No. 14.

**Appendix – V - EXPENDITURE ON SCHEMES – A – CENTRAL SCHEMES – contd.
(CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)**

(₹ in lakh)

GOI Schemes	State Scheme under Expenditure Head of Account	Normal /Tribal /Sched-uled Caste	Budget Provision 2019-20			2019-20				2018-19			
			GOI Share	State Share	Total	GOI Release	Expenditure			GOI Release	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
Green Revolution (Krishi Unnati Schemes and Rashtriya Krishi Vikas Yojana)	Rashtriya Krishi Vikas Yojana (Normal)(CSS)	N	4,559.18	3,039.46	7,598.64	12,600.00	4,523.18	3,015.46	7,538.64	0.00	2,872.40	1,914.93	4,787.33
		TSP	3,408.63	2,272.42	5,681.05		3,154.22	2,102.81	5,257.03		1,576.03	1,050.69	2,626.72
		SCSP	1,198.17	798.79	1,996.96		989.28	659.53	1,648.81		913.15	608.76	1,521.91
	Grant on Agriculture Equipment under Agriculture Engineering Mission (CSS)	N	2,281.56	1,329.69	3,611.25	2,000.00	2,166.75	1,444.50	3,611.25	2,000.00	765.61	510.35	1,275.96
		TSP	976.06	650.70	1,626.76		976.06	650.70	1,626.76		442.61	295.05	737.66
		SCSP	332.06	221.38	553.44		332.06	221.38	553.44		277.19	184.77	461.96
	National Project on Agro forestry (CSS)	N	83.75	55.84	139.59	200.00	83.75	55.84	139.59	150.00	53.32	35.54	88.86
		TSP	55.14	36.76	91.90		55.14	36.76	91.90		28.93	19.28	48.21
		SCSP	17.50	11.67	29.17		17.50	11.67	29.17		11.33	7.55	18.88
	Paramparagat Krishi Vikas Yojana (CSS)	N	591.25	394.17	985.42	0.00	591.25	394.17	985.42	1,009.80	74.93	49.96	124.89
		TSP	342.38	228.26	570.64		342.38	228.26	570.64		103.53	69.01	172.54
		SCSP	130.04	86.69	216.73		130.04	86.69	216.73		39.46	26.30	65.76
	Targeted Rice Fallow Area (CSS)	N	1,844.50	1,229.66	3,074.16	3,000.00	1,844.50	1,229.66	3,074.16	2,105.36	406.69	271.12	677.81
		TSP	1,488.37	992.24	2,480.61		1,488.37	992.24	2,480.61		0.00	524.40	524.40
		SCSP	400.20	266.80	667.00		400.20	266.80	667.00		0.00	169.35	169.35
	Reclamation of Problem Soils (CSS)	N	84.49	56.33	140.82	150.00	84.49	56.33	140.82	100.00	34.94	23.29	58.23
		TSP	68.52	45.68	114.20		68.52	45.68	114.20		0.00	36.33	36.33
		SCSP	13.96	9.30	23.26		13.96	9.30	23.26		0.00	0.50	0.50
	Reorganised Bamboo Mission under NMSA (CSS)	N	214.22	142.82	357.04	376.00	214.22	142.82	357.04	0.00	0.00	0.00	0.00
		TSP	117.77	78.51	196.28		117.77	78.51	196.28		0.00	0.00	0.00
		SCSP	41.00	27.34	68.34		41.00	27.34	68.34		0.00	0.00	0.00

**Appendix – V - EXPENDITURE ON SCHEMES – A – CENTRAL SCHEMES – contd.
(CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)**

(₹ in lakh)

GOI Schemes	State Scheme under Expenditure Head of Account	Normal/ Tribal / Sched-uled Caste	Budget Provision 2019-20			2019-20				2018-19			
			GOI Share	State Share	Total	GOI Release	Expenditure			GOI Release	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
White Revolution (Animal Husbandry and Dairying)	Estimation of Availability of Milk, Egg, Wool and Meat (CSS)	N	21.90	20.19	42.09	0.00	21.80	20.09	41.89	0.00	18.07	18.07	36.14
	Poultry Development Scheme on Poultry Farms (CSS)	N	12.70	1,535.32	1,548.02	0.00	0.00	1,545.57	1,545.57	0.00	57.31	1,202.26	1,259.57
	Renderpest (CSS)	N	6.54	517.10	523.64	0.00	0.00	523.04	523.04	0.00	0.00	533.83	533.83
	Establishment of State Animal Husbandry Council (CSS)	N	0.98	47.24	48.22	0.00	0.98	47.06	48.04	0.00	0.00	48.23	48.23
	Animal Disease Control (CSS)	N	552.58	368.38	920.96	319.60	552.58	368.38	920.96	1,530.17	392.44	261.62	654.06
		TSP	57.62	38.41	96.03		57.62	38.41	96.03		44.12	29.42	73.54
		SCSP	128.97	85.98	214.95		128.97	85.98	214.95		85.32	56.88	142.20
	National Livestock Mission (CSS)	N	60.00	40.00	100.00	7.74	0.00	0.00	0.00	0.00	38.74	25.83	64.57
		TSP	23.00	15.34	38.34		0.00	0.00	0.00		246.08	164.06	410.14

**Appendix – V - EXPENDITURE ON SCHEMES – A – CENTRAL SCHEMES – contd.
(CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)**

(₹ in lakh)

GOI Schemes	State Scheme under Expenditure Head of Account	Normal / Tribal / Scheduled Caste	Budget Provision 2019-20			2019-20				2018-19			
			GOI Share	State Share	Total	GOI Release	Expenditure			GOI Release	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
White Revolution (Animal Husbandry and Dairying)	<i>Rastriya Gouvansiya Bhains Vansiya Pariyojana evam Pashudhan Bima Yojana (CSS)</i>	N	60.00	40.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	10.39	10.39
											0.00	1.19	1.19
											1.39	0.92	2.31
	Control of Goat Disease (CSS)	N	15.19	10.13	25.32	0.00	15.19	10.13	25.32	0.00	36.60	24.40	61.00
	Controlling Programme for Central Regional National Brucellosis (CSS)	SCSP	6.01	4.01	10.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Animal Census Programme ¹² (CS)	N	389.13	0.00	389.13	367.66	389.13	0.00	389.13	0.00	0.00	0.00	0.00
		TSP	38.15	0.00	38.15		38.15	0.00	38.15				
		SCSP	0.99	0.00	0.99		11.01	0.00	11.01				
Blue Revolution (Integrated Development of Fisheries)	Fishermen Co-operatives and Fish Marketing (CSS)	N	5.45	5.46	10.91	0.00	5.45	5.46	10.91	0.00	0.00	10.10	10.10
		TSP	5.21	0.00	5.21		5.21	0.00	5.21		0.00	5.21	5.21

¹² This Scheme includes "White Revolution - Livestock Census and Integrated Sample Survey (Grants-in-Aid-General)" (₹ 10.11 lakh) under Major Head 1601-06-101 in Statement No. 14 and "White Revolution - Livestock Census and Integrated Sample Survey" (₹ 357.55 lakh) under Major Head 1601-08-113 in Statement No. 14.

**Appendix – V - EXPENDITURE ON SCHEMES – A – CENTRAL SCHEMES – contd.
(CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)**

(₹ in lakh)

GOI Schemes	State Scheme under Expenditure Head of Account	Normal / Tribal / Scheduled Caste	Budget Provision 2019-20			2019-20				2018-19			
			GOI Share	State Share	Total	GOI Release	Expenditure			GOI Release	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
Blue Revolution (Integrated Development of Fisheries)	Strengthening of Database and Geographical Information System for Fisheries Sector (CS)	N	52.50	0.00	52.50	0.00	52.50	0.00	52.50	74.37	0.00	0.00	0.00
	Fisheries Development and Management Programme under Blue Revolution (CSS)	N	839.76	559.84	1,399.60	3,293.90	935.28	623.52	1,558.80	971.32	479.45	479.45	958.90
		TSP	824.13	549.42	1,373.55		1,101.54	734.37	1,835.91		188.70	188.70	377.40
		SCSP	269.99	179.99	449.98		362.99	241.99	604.98		15.34	15.35	30.69
Pradhan Mantri Krishi Sinchai Yojana	Mahanadi Command Area Development Authority (CSS)	N	74.04	71.52	145.56	0.00	73.69	71.16	144.85	0.00	63.20	78.76	141.96
	Hasdeo Development Authority (CSS)	N	23.08	46.33	69.41	0.00	20.80	41.75	62.55	0.00	34.89	32.51	67.40

**Appendix – V - EXPENDITURE ON SCHEMES – A – CENTRAL SCHEMES – contd.
(CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)**

(₹ in lakh)

GOI Schemes	State Scheme under Expenditure Head of Account	Normal/ Tribal / Sched-uled Caste	Budget Provision 2019-20			2019-20				2018-19			
			GOI Share	State Share	Total	GOI Release	Expenditure			GOI Release	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
Pradhan Mantri Krishi Sinchai Yojana	Census of Small Irrigation Schemes Honorarium and other Contingency (CS)	N	47.40	0.00	47.40	0.00	45.53	0.00	45.53	0.00	18.00	0.00	18.00
	<i>Pradhan Mantri Krishi Sinchai Yojana</i> ¹³ (CSS)	N	2,171.30	1,447.53	3,618.83	7,922.00	2,171.30	1,447.53	3,618.83	10,042.00	489.86	326.57	816.43
		TSP	859.09	572.72	1,431.81		859.09	572.72	1,431.81		58.60	39.06	97.66
		SCSP	276.54	184.35	460.89		276.54	184.35	460.89		33.64	22.42	56.06
	Integrated Watershed Management Programme ¹³ (CSS)	N	5,738.40	3,825.60	9,564.00		5,738.40	3,825.60	9,564.00		3,904.60	2,603.06	6,507.66
		TSP	840.89	560.59	1,401.48		840.89	560.59	1,401.48		525.00	350.00	875.00
		SCSP	1,440.00	960.00	2,400.00		1,440.00	960.00	2,400.00		742.00	494.66	1,236.66
	Dam and Appurtenant Work (CSS)	N	947.94	1,418.04	2,365.98	0.00	948.03	1,417.91	2,365.94	0.00	1,794.84	1,196.56	2,991.40
Pradhan Mantri Gram Sadak Yojana (PMGSY)	<i>Pradhan Mantri Gram Sadak</i> (PMGSY) ¹⁴ (CSS)	N	43,684.20	29,122.80	72,807.00	1,18,922.00	43,684.20	29,122.80	72,807.00	66,439.00	28,800.00	19,200.00	48,000.00
		TSP	33,193.57	22,133.33	55,326.90		33,193.57	22,133.33	55,326.90		22,200.00	14,800.00	37,000.00
		SCSP	10,484.21	6,989.47	17,473.68		10,484.21	6,989.47	17,473.68		6,712.00	4,488.00	11,200.00
	R.R.P -Phase II (CSS)	TSP	39,956.43	26,637.60	66,594.03	42,537.90	39,956.22	26,637.48	66,594.70	0.00	7,608.06	5,072.03	12,680.09

¹³ This Scheme includes "Pradhan Mantri Krishi Sinchayee Yojana - Per Drop More Crop (Grants-in-Aid-General)" (₹ 3,215.00 lakh) and "Pradhan Mantri Krishi Sinchayee Yojana - Watershed Development" (Grants-in-Aid-General)" (₹ 4,707.00 lakh) under Major Head 1601-06-101 in Statement No. 14.

¹⁴ This Scheme includes "Pradhan Mantri Gram Sadak Yojana - Programme fund for regular PMGSY (Grants for creation of Capital Assets)" (₹ 95,941.20 lakh) under Major Head 1601-06-101 in Statement No. 14 and "Pradhan Mantri Gram Sadak Yojana - Programme Component (ADB)" (₹ 22,980.80 lakh) under Major Head 1601-06-102 in Statement No. 14.

**Appendix – V - EXPENDITURE ON SCHEMES – A – CENTRAL SCHEMES – contd.
(CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)**

(₹ in lakh)

GOI Schemes	State Scheme under Expenditure Head of Account	Normal/Tribal / Sched-uled Caste	Budget Provision 2019-20			2019-20				2018-19			
			GOI Share	State Share	Total	GOI Release	Expenditure			GOI Release	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
Pradhan Mantri Awas Yojana (PMAY)	Housing for All Scheme ¹⁵ (CSS)	N	1,148.93	765.94	1,914.87	6,531.07	1,148.93	765.94	1,914.87	1,86,487.15	6,819.64	4,446.42	11,266.06
		TSP	2,525.92	1,683.95	4,209.87		2,525.92	1,683.95	4,209.87		2,520.00	1,680.00	4,200.00
		SCSP	1,852.01	1,234.67	3,086.68		1,852.01	1,234.67	3,086.68		1,440.00	960.00	2,400.00
	Pradhan Mantri Awas Yojana (CSS)	N	19,963.88	10,593.31	30,557.19	56,254.50	19,963.88	10,593.31	30,557.19		64,767.72	43,178.48	1,07,946.20
		TSP	23,975.67	0.00	23,975.67		23,975.67	0.00	23,975.67		51,257.26	34,171.51	85,428.77
		SCSP	9,793.91	0.00	9,793.91		9,793.91	0.00	9,793.91		30,807.31	10,384.85	41,192.16
National Rural Drinking Water Mission / Jal Jeevan Mission	National Rural Drinking Water Programme (NRDWP) (CSS)	N	1,453.34	1,423.33	2,876.67	6,581.96	1,437.97	1,437.98	2,875.95	4,818.72	1,410.50	1,410.49	2,820.99
		TSP	2,854.47	2,894.46	5,748.93		2,875.86	2,875.86	5,751.72		1,862.60	1,862.59	3,725.19
		SCSP	778.86	778.86	1,557.72		776.31	776.32	1,552.63		573.59	573.59	1,147.18
	Establishment of State Level M & I Cell (CSS) (National Rural Drinking Water Prog)	N	15.20	15.19	30.39	0.00	19.57	19.57	39.14	0.00	7.55	7.55	15.10
Swachh Bharat Mission	Swachh Bharat Abhiyan (CSS)	N	9,163.12	6,720.25	15,883.37	13,897.97	9,163.12	6,720.25	15,883.37	32,608.00	14,900.64	9,933.76	24,834.40
		TSP	7,028.98	4,875.98	11,904.96		7,142.98	4,761.98	11,904.96		13,285.14	9,216.82	22,501.96
		SCSP	2,633.80	1,875.86	4,509.66		2,633.80	1,875.86	4,509.66		6,232.11	4,367.08	10,599.19

¹⁵ This Scheme includes "Pradhan Mantri Awas Yojana (Urban) - Housing for All (Grants for creation of Capital Assets)" (₹ 5,974.20 lakh) "Pradhan Mantri Awas Yojana (Urban) - Geo Tagging activities (Grants-in-Aid-General)" (₹ 36.34 lakh) "Pradhan Mantri Awas Yojana (Urban) - Establishment of State Level Technical Cell (Grants-in-Aid-General)" (₹ 288.36 lakh) "Pradhan Mantri Awas Yojana (Urban) - Capacity Building (Grants-in-Aid-General)" (₹ 140.59 lakh) and "Pradhan Mantri Awas Yojana (Urban) - Third Party Quality Monitoring" (₹ 91.58 lakh) under Major Head 1601-06-102 in Statement No. 14.

**Appendix – V - EXPENDITURE ON SCHEMES – A – CENTRAL SCHEMES – contd.
(CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)**

(₹ in lakh)

GOI Schemes	State Scheme under Expenditure Head of Account	Normal/ Tribal / Sched-uled Caste	Budget Provision 2019-20			2019-20				2018-19			
			GOI Share	State Share	Total	GOI Release	Expenditure			GOI Release	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
National Health Mission (NHM)	Regional Family Welfare Training Centre (CSS)	N	91.68	9.52	101.20	22.30	89.29	9.27	98.56	116.33	80.11	8.90	89.01
	District Level Staff (CSS)	N	361.58	107.45	469.03	839.79	359.39	106.81	466.20	1,449.49	275.02	91.67	366.69
		TSP	171.26	45.32	216.58		170.64	45.14	215.78		169.32	48.26	217.58
		SCSP	86.56	0.00	86.56		85.84	0.00	85.84		83.93	0.00	83.93
	Multipurpose Workers Scheme (CSS)	N	74.97	19.06	94.03	176.93	74.76	19.00	93.76	165.34	77.09	20.66	97.75
		TSP	95.12	27.88	123.00		109.53	32.11	141.64		60.11	20.04	80.15
	Female Health Workers Training (CSS)	N	1.69	1.81	3.50	0.00	1.68	1.81	3.49	0.00	19.31	23.60	42.91
		TSP	406.96	79.74	486.70		385.16	114.14	499.30		79.41	26.47	105.88
	Sub-Health Centre (CSS)	N	10,168.86	62.72	10,231.58	7,383.21	10,598.13	65.05	10,663.18	19,964.10	9,583.12	96.80	9,679.92
		TSP	11,353.54	55.89	11,409.43		11,531.49	56.78	11,588.27		10,033.25	101.35	10,134.60
		SCSP	1,881.42	14.37	1,895.79		1,911.19	14.64	1,925.83		1,586.36	16.02	1,602.38
	Family Welfare Training for Auxiliary Nurse Mid Wives and Health Visitors (CSS)	N	117.12	49.44	166.56	43.57	117.11	49.43	166.54	281.30	111.84	50.25	162.09
		TSP	138.50	32.82	171.32		138.11	32.71	170.82		127.11	31.78	158.89
	State Level Family Welfare (CSS)	N	528.82	51.86	580.68	0.00	537.45	52.70	590.15	0.00	519.68	57.74	577.42

**Appendix – V - EXPENDITURE ON SCHEMES – A – CENTRAL SCHEMES – contd.
(CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)**

(₹ in lakh)

GOI Schemes	State Scheme under Expenditure Head of Account	Normal/ Tribal / Sched-uled Caste	Budget Provision 2019-20			2019-20				2018-19			
			GOI Share	State Share	Total	GOI Release	Expenditure			GOI Release	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
National Health Mission (NHM)	Grant in Aid for Formation of Chhattisgarh State Illness Assistance Fund (CSS)	N	179.10	1,611.90	1,791.00	0.00	179.10	1,611.90	1,791.00	0.00	208.00	1,872.00	2,080.00
		TSP	132.90	1,196.10	1,329.00		132.90	1,196.10	1,329.00		148.00	1,332.00	1,480.00
		SCSP	0.00	360.00	360.00		0.00	480.00	480.00		45.60	410.40	456.00
	Training of Nurses (CSS)	N	691.53	158.45	849.98	0.00	469.92	380.16	850.08	0.00	71.73	71.73	143.46
		TSP	733.67	167.34	901.01		604.43	307.37	911.80		115.71	62.30	178.01
	Burn and Trauma Care Centre (CSS)	N	24.99	4.54	29.53	0.00	31.25	5.67	36.92	0.00	22.02	9.91	31.93
		TSP	39.71	26.48	66.19		33.12	22.08	55.20		107.70	71.80	179.50
	Urban Health Centre ¹⁶ (CSS)	N	249.17	47.23	296.40	1,246.96	322.38	61.13	383.51	662.49	245.14	48.79	293.93
		TSP	4.21	6.43	10.64		4.80	7.33	12.13		0.00	0.00	0.00
		SCSP	4.64	3.27	7.91		4.28	3.01	7.29		0.14	0.10	0.24
	Rashtriya Swastha Mission ¹⁷ (CSS)	N	34,869.00	23,246.00	58,115.00	53,162.00	34,869.00	23,246.00	58,115.00	46,049.00	24,556.40	19,153.81	43,710.21
		TSP	26,588.44	17,058.96	43,647.40		26,188.44	17,458.96	43,647.40		15,599.73	12,696.53	28,296.26
		SCSP	6,068.56	3,379.04	9,447.60		5,668.56	3,779.04	9,447.60		5,589.17	4,359.52	9,948.69
	National Mission on AYUSH (CSS)	N	600.00	400.00	1000.00	0.00	460.87	307.24	768.11	1,066.87	0.00	0.00	0.00
		TSP	432.00	288.00	720.00		432.00	288.00	720.00		302.27	201.51	503.78
		SCSP	174.00	116.00	290.00		174.00	116.00	290.00		0.00	0.00	0.00

¹⁶ This Scheme includes "Family Welfare - Infrastructure Maintenance - Revamping of Urban Family Welfare Centres (Grants-in-Aid-General)" (₹1,158.45 lakh) and "Family Welfare - Infrastructure Maintenance - Urban Family Welfare Centres (Grants-in-Aid-General)" (₹ 88.51 lakh) under Major Head 1601-06-101 in Statement No. 14.

¹⁷ This Scheme includes "NRHM - Flexible Pool for Communicable Diseases (Grants-in-Aid-General)" (₹1,784.00 lakh) "Comprehensive Health Care under NUHM (₹ 294.00 lakh) "Other Health System for Activities Covered under NRHM (Grants-in-Aid-General)" (₹ 33,926.00 lakh) "Other Health System for Activities Covered under NRHM (Grants for creation of Capital Assets)" (₹ 3,029.00 lakh) "NRHM - Flexible Pool for Non - Communicable Diseases (Grants-in-Aid-General)" (₹ 464.00 lakh) "NRHM - Flexible Pool for Non - Communicable Diseases (Grants for creation of Capital Assets)" (₹ 52.00 lakh) "NRHM - RCH Flexible Pool (Grants-in-Aid-General)" (₹ 12,138.00 lakh) under Major Head 1601-06-101 in Statement No. 14 and "National Urban Health Mission - Flexible Pool - General" (₹ 556.00 lakh) "Other Health System Covered under NUHM (Grants for creation of Capital Assets)" (₹ 61.00 lakh) "NRHM - Flexible Pool for Communicable Diseases (Grants-in-Aid-General)" (₹ 858.00 lakh) under Major Head 1601-06-102 in Statement No. 14.

**Appendix – V - EXPENDITURE ON SCHEMES – A – CENTRAL SCHEMES – contd.
(CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)**

(₹ in lakh)

GOI Schemes	State Scheme under Expenditure Head of Account	Normal/Tribal / Scheduled Caste	Budget Provision 2019-20			2019-20				2018-19			
			GOI Share	State Share	Total	GOI Release	Expenditure			GOI Release	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
National Health Mission (NHM)	Medical College, Rajnandgaon (CSS)	N	2,020.28	1,229.72	3,250.00	0.00	2,020.20	1,229.80	3,250.00	0.00	0.00	0.00	0.00
	Medical College, Jagdalpur (CSS)	TSP	0.00	3,200.00	3,200.00	0.00	0.00	3,200.00	3,200.00	0.00	0.00	0.00	0.00
	Construction of Sub Health Centre Building (ACA)	N	145.00	0.00	145.00	0.00	0.00	0.00	0.00	0.00	37.98	0.00	37.98
		TSP	10.00	0.00	10.00		0.00	0.00	0.00				
	Medical College, Bilaspur (CSS)	SCSP	0.00	3,200.00	3,200.00	0.00	0.00	3,200.00	3,200.00	0.00	0.00	0.00	0.00
	Medical College and Concerning Hospital, Raigarh (CSS)	N	112.35	74.90	187.25	0.00	112.35	74.90	187.25	0.00	0.00	0.00	0.00
	Medical College and Concerning Hospital, Sarguja (CSS)	TSP	0.85	0.56	1.41	0.00	0.55	0.36	0.91	3,000.00	95.57	23.89	119.46
	Medical College, Sarguja (CSS)	TSP	3,600.00	2,400.00	6,000.00	0.00	3,600.00	2,400.00	6,000.00		12.75	3.73	16.48
	Ayushman Bharath (CSS)	N	9,000.00	6,000.00	15,000.00	3,662.00	6,300.00	4,200.00	10,500.00	0.00	0.00	15,200.00	15,200.00
		TSP	6,840.00	4,560.00	11,400.00		4,788.00	3,192.00	7,980.00		0.00	11,628.00	11,628.00
		SCSP	2,160.00	1,440.00	3,600.00		1,512.00	1,008.00	2,520.00		0.00	3,672.00	3,672.00

**Appendix – V - EXPENDITURE ON SCHEMES – A – CENTRAL SCHEMES – contd.
(CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)**

(₹ in lakh)

GOI Schemes	State Scheme under Expenditure Head of Account	Normal/ Tribal / Scheduled Caste	Budget Provision 2019-20			2019-20				2018-19			
			GOI Share	State Share	Total	GOI Release	Expenditure			GOI Release	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
National Education Mission (NEM)	Development of Block Teachers Training Institute (CSS)	N	0.00	100.00	100.00	0.00	0.00	96.22	96.22	815.43	61.22	47.10	108.32
	Polytechnic Institutions (CS)	N	90.17	0.00	90.17	0.00	80.45	0.00	80.45	1,100.00	312.19	0.00	312.19
		TSP	123.06	0.00	123.06		123.06	0.00	123.06		958.03	0.00	958.03
		SCSP	1.22	0.00	1.22		0.00	0.00	0.00		2.95	0.00	2.95
	Rashtriya Uchchatar Shiksha Abhiyan (CSS)	N	4,203.25	2,706.84	6,910.09	6,645.00	4,151.24	2,767.50	6,918.74	3,030.00	2,904.08	2,055.97	4,960.05
		TSP	586.50	391.00	977.50		586.50	391.00	977.50		216.00	144.00	360.00
		SCSP	1,173.00	782.00	1,955.00		1,173.00	782.00	1,955.00		459.90	306.60	766.50
	National Service Scheme (CS) & (CSS)	N	29.00	0.00	29.00	0.00	28.48	0.00	28.48	0.00	39.29	0.00	39.29
		N	0.00	103.41	103.41		0.00	103.49	103.49		93.46	0.00	93.46
	Formation of Madrasa Board (CS) & (CSS)	N	209.67	0.00	209.67	0.00	252.47	0.00	252.47	0.00	0.00	0.00	0.00
		N	21.40	21.40	42.80		0.00	0.00	0.00		0.00	0.00	0.00
	District Education and Training Institutions (CSS)	N	127.35	127.35	254.70	0.00	106.73	106.62	213.35	0.00	1,842.49	1,228.33	3,070.82
	Construction of Hostels/Asharam Buildings (ACA)	TSP	2.50	2.50	5.00	0.00	2.50	2.50	5.00	0.00	2.94	2.95	5.89

**Appendix – V - EXPENDITURE ON SCHEMES – A – CENTRAL SCHEMES – contd.
(CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)**

(₹ in lakh)

GOI Schemes	State Scheme under Expenditure Head of Account	Normal Tribal / Scheduled Caste	Budget Provision 2019-20			2019-20				2018-19			
			GOI Share	State Share	Total	GOI Release	Expenditure			GOI Release	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
National Education Mission (NEM)	Samagra Shiksha ¹⁸ (CSS)	N	55,492.17	36,994.78	92,486.95	1,01,322.73	55,492.17	36,994.78	92,486.95	0.00	0.00	0.00	0.00
		TSP	40,200.93	26,733.95	66,934.88		40,160.93	26,773.95	66,934.88		0.00	0.00	0.00
		SCSP	13,253.01	8,935.33	22,188.34		13,313.01	8,875.33	22,188.34		0.00	0.00	0.00
Mid-Day-Meal Programme	National Programme Nutritional Support to Primary Education (MDM)	N	3,541.53	0.00	3,541.53	25,489.23	3,551.70	0.00	3,551.70	32,085.98	1,244.41	0.00	1,244.41
		N	3,529.05	3,944.92	7,473.97		3,529.05	3,944.92	7,473.97		2,773.66	3,530.12	6,303.78
		TSP	7,633.90	8,542.99	16,176.89		7,634.04	8,542.85	16,176.89		6,742.93	7,628.20	14,371.13
	Primary School (CS) & (CSS)	SCSP	1,445.42	1,592.21	3,037.63		1,445.42	1,592.21	3,037.63		1,014.18	1,014.17	2,028.35
		N	2,207.66	0.00	2,207.66		2,207.15	0.00	2,207.15		1,129.56	0.00	1,129.56
		N	2,665.68	2,862.10	5,527.78		2,665.68	2,862.10	5,527.78		2,924.21	2,265.22	5,189.43
		TSP	5,216.05	5,680.29	10,896.34		5,216.36	5,679.98	10,896.34		5,511.15	3,951.68	9,462.83
		SC	1,172.82	1,254.38	2,427.20		1,172.82	1,254.38	2,427.20		943.15	713.37	1,656.52
Integrated Child Development Services (ICDS)	Construction and Repair of Anganwadi (CSS)	N	842.00	378.90	1,220.90	87.79	842.00	378.90	1,220.90	12,444.24	397.34	264.90	662.24
		TSP	833.00	374.85	1,207.85		833.00	374.85	1,207.85				
		SCSP	325.00	146.25	471.25		325.00	146.25	471.25				
	Training of Anganwadi Workers under ICDS (CSS)	N	359.13	239.42	598.55	339.55	359.13	239.42	598.55		24.20	16.13	40.33

¹⁸ This Scheme includes "Samagra Shiksha (Elementary Education) (Grants-in-Aid-General)" (₹ 73,353.24 lakh) "Samagra Shiksha (Elementary Education) (Grants for creation of Capital Assets)" (₹ 9,401.03 lakh) "Samagra Shiksha (Secondary Education) (Grants-in-Aid-General)" (₹ 13,834.06 lakh) "Samagra Shiksha (Secondary Education) (Grants for creation of Capital Assets)" (₹ 4,114.00 lakh) "Samagra Shiksha (Teacher Education) (Grants-in-Aid-General)" (₹ 620.40 lakh) under Major Head 1601-06-101 in Statement No. 14.

**Appendix – V - EXPENDITURE ON SCHEMES – A – CENTRAL SCHEMES – contd.
(CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)**

(₹ in lakh)

GOI Schemes	State Scheme under Expenditure Head of Account	Normal/Tribal / Scheduled Caste	Budget Provision 2019-20			2019-20				2018-19			
			GOI Share	State Share	Total	GOI Release	Expenditure			GOI Release	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
Integrated Child Development Services (ICDS)	Scheme for Adolescent Girls (Sabala Yojana) (CSS)	N	313.20	300.77	613.97	48.40	313.20	300.77	613.97	724.75	314.33	314.33	628.66
		TSP	288.80	288.79	577.59		288.98	288.99	577.97		193.69	193.69	387.38
		SCSP	104.75	104.74	209.49		104.75	104.74	209.49		49.54	49.55	99.09
	Minimum Needs Programme Special Nutrition Diet Plan ¹⁹ (CSS)	N	14,682.19	14,682.18	29,364.37	21,030.70	14,685.05	14,685.05	29,370.10	33,909.46	10,268.05	10,268.05	20,536.10
		TSP	11,414.57	11,414.58	22,829.15		11,414.73	11,414.73	22,829.46		7,609.65	7,609.65	15,219.30
		SCSP	3,605.75	3,605.75	7,211.50		3,605.75	3,605.75	7,211.50		2,374.66	2,374.66	4,749.32
	Integrated Child Development Services Scheme (CSS)	N	11,766.03	7,844.03	19,610.06	26,981.63	11,709.38	7,806.26	19,515.64	18,144.17	7,523.61	5,015.74	12,539.35
		TSP	18,230.76	12,899.16	31,129.92		18,666.55	12,444.36	31,110.91		10,095.07	6,730.04	16,825.11
		SCSP	4,057.15	2,744.44	6,801.59		4,081.36	2,720.90	6,802.26		2,760.37	1,840.24	4,600.61
	Supervision of Integrated Child Development Services (CSS)	N	319.64	213.10	532.74	26,981.63	318.81	212.54	531.35	18,144.17	272.63	181.75	454.38
		TSP	180.03	208.68	388.71		179.58	208.19	387.77		196.40	130.94	327.34
		SCSP	80.05	53.59	133.64		80.05	53.59	133.64		72.57	48.37	120.94
	Pradhan Mantri Matru Vandana Yojana (CSS)	N	1,145.24	763.50	1,908.74	384.79	1,145.15	763.44	1,908.59	308.00	431.62	287.75	719.37
		TSP	834.13	556.08	1,390.21		834.13	556.08	1,390.21		942.34	628.23	1,570.57
		SCSP	355.64	237.09	592.73		355.64	237.09	592.73		103.35	68.90	172.25
	Integrated Child Protection Scheme (CSS)	N	2,234.50	1,489.67	3,724.17	2,098.74	2,234.50	1,489.67	3,724.17	2,151.01	2,601.11	1,734.08	4,335.19
	Child Home under Integrated Child Protection Scheme (CSS)	N	610.12	406.74	1,016.86		609.98	406.88	1,016.64		410.34	273.56	683.90

¹⁹ This Scheme includes "ICDS - Anganwadi Services - Supplementary Nutrition (Grants-in-Aid-General)" (₹ 20,930.70 lakh) "ICDS - National Nutrition Mission - Programme Component - Poshan Abhiyan (Grants-in-Aid-General)" (₹ 100.00 lakh) under Major Head 1601-06-101 in Statement No. 14.

**Appendix – V - EXPENDITURE ON SCHEMES – A – CENTRAL SCHEMES – contd.
(CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)**

(₹ in lakh)

GOI Schemes	State Scheme under Expenditure Head of Account	Normal/ Tribal / Sched-uled Caste	Budget Provision 2019-20			2019-20				2018-19			
			GOI Share	State Share	Total	GOI Release	Expenditure			GOI Release	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
Mission for Protection and Empowerment for Women	Establishment of State Woman Centre under State Woman Strengthening Mission Authority (CSS)	N	223.23	148.82	372.05	35.41	223.23	148.82	372.05	7.28	41.80	27.86	69.66
	<i>Swadhar Greh</i> (CSS)	N	51.47	34.32	85.79	22.96	51.47	34.32	85.79	30.25	0.00	0.00	0.00
	<i>Ujjwala</i> Scheme (CSS)	N	46.40	18.74	65.14	34.36	46.40	18.74	65.14	9.67	7.81	5.21	13.02
	<i>Mahila Police Swayam Sevak Yojna</i> (CSS)	N	267.26	178.18	445.44	0.00	267.26	178.18	445.44	0.00	20.69	13.80	34.49
	Development of Barrier Free Facilities to Persons with Disabilities (CS)	N	0.00	0.00	0.00	1,988.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00
National Livelihood Mission (NLM)	<i>Thakur Pyarelal Panchayat Evam Gramin Vikas Samsthan</i> (CSS)	N	557.14	0.00	557.14	32.42	334.69	0.00	334.69	83.11	242.31	0.00	242.31
	<i>Rastriya Gramin Aajeevika Mission</i> ²⁰ (CSS)	N	16,294.52	10,863.01	27,157.53	13,320.57	16,294.52	10,863.01	27,157.53	10,317.47	5,098.75	3,399.17	8,497.92
		TSP	5,895.14	3,930.09	9,825.23		5,895.14	3,930.09	9,825.23		1,568.59	1,045.72	2,614.31
		SCSP	7,152.99	4,768.65	11,921.64		7,152.99	4,768.65	11,921.64		2,139.41	1,426.28	3,565.69

²⁰ This Scheme includes "NRLM - *Aajeevika* (Grants-in-Aid-General)" (₹ 10,763.97 lakh) under Major Head 1601-06-101 in Statement No. 14 and "NRLM - National Rural Economic Transformation Project" (₹ 2,556.60 lakh) under Major Head 1601-06-102 in Statement No. 14.

**Appendix – V - EXPENDITURE ON SCHEMES – A – CENTRAL SCHEMES – contd.
(CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)**

(₹ in lakh)

GOI Schemes	State Scheme under Expenditure Head of Account	Normal/Tribal/Sched-uled Caste	Budget Provision 2019-20			2019-20				2018-19			
			GOI Share	State Share	Total	GOI Release	Expenditure			GOI Release	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
National Livelihood Mission (NLM)	Administrative Schemes District Level (CSS)	N	468.74	312.49	781.23	909.92	468.74	312.49	781.23	816.50	385.94	257.29	643.23
		TSP	356.24	237.50	593.74		356.24	237.50	593.74		293.31	195.54	488.85
		SCSP	112.50	75.00	187.50		112.50	75.00	187.50		92.63	61.75	154.38
	National Urban Livelihood Mission (CSS)	N	1,993.06	1,328.71	3,321.77	1,701.96	1,993.06	1,328.71	3,321.77	2,115.36	1,533.66	1,022.43	2,556.09
		TSP	409.93	273.27	683.20		409.93	273.27	683.20		139.52	93.01	232.53
		SCSP	297.01	198.02	495.03		297.01	198.02	495.03		239.58	159.72	399.30
Jobs and Skill Development	Integrated Service Schemes (CSS)	N	1,221.64	305.41	1,527.05	0.00	1,221.70	305.42	1,527.12	0.00	710.46	96.97	807.43
		TSP	1,560.11	390.04	1,950.15		1,560.11	390.04	1,950.15		750.08	102.28	852.36
		SCSP	1,031.53	257.89	1,289.42		1,031.53	257.89	1,289.42		245.41	33.47	278.88
	Industrial Training Institutes (CSS)	N	403.77	185.84	589.61	0.00	352.55	235.03	587.58	5.69	320.89	213.92	534.81
		TSP	49.99	16.66	66.65		49.64	16.55	66.19		53.15	17.71	70.86
	Pradhan Mantri Kaushal Vikas Yojana (CSS)	N	1,000.00	0.00	1,000.00	2,273.00	1,000.00	0.00	1,000.00	230.00	325.26	178.09	503.35
		TSP	192.47	0.00	192.47		192.47	0.00	192.47				
		SCSP	213.80	0.00	213.80		213.80	0.00	213.80				
	Employment Programme (CS)	N	68.56	0.00	68.56	51.09	68.56	0.00	68.56	0.00	65.44	0.00	65.44
	Construction of I.T.Is Office Buildings (CSS)	TSP	18.20	18.20	36.40	0.00	9.63	9.63	19.26	0.00	0.00	0.00	0.00
	State Skill Development Mission (CSS)	TSP	199.14	164.46	363.60	13,913.07	250.46	112.19	362.65	0.00	377.52	125.83	503.35
	Skill Training to Enhance Industrial Quality (CS)	N	173.00	0.00	173.00		173.00	0.00	173.00		0.00	0.00	0.00
	Training for Subsistence (CSS)	N	240.00	160.00	400.00	804.49	240.00	160.00	400.00	0.00	0.00	0.00	0.00
		TSP	69.18	46.12	115.30		69.18	46.12	115.30		0.00	0.00	0.00

**Appendix – V - EXPENDITURE ON SCHEMES – A – CENTRAL SCHEMES – contd.
(CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)**

(₹ in lakh)

GOI Schemes	State Scheme under Expenditure Head of Account	Normal/Tribal/Sched-uled Caste	Budget Provision 2019-20			2019-20				2018-19			
			GOI Share	State Share	Total	GOI Release	Expenditure			GOI Release	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
Environ-ment, Forestry and Wildlife (EFWL)	Project Tiger (CSS)	TSP	525.27	350.18	875.45	358.53	525.27	350.18	875.45	536.14	422.29	281.52	703.81
	Project Elephant (CS)	N	90.63	0.00	90.63	0.00	90.63	0.00	90.63	65.28	0.00	0.00	0.00
	Development of National Parks and Sanctuaries (CSS)	N	192.05	128.04	320.09	310.03	199.31	132.87	332.18	350.55	221.33	147.56	368.89
		TSP	177.32	118.22	295.54		168.94	112.63	281.57		13.79	9.19	22.98
		SCSP	16.73	11.15	27.88		16.73	11.15	27.88		0.00	0.00	0.00
	National Afforestation Programme (CSS)	N	821.44	547.62	1,369.06	571.37	821.44	547.62	1,369.06	1,317.94	799.85	533.23	1,333.08
		SCSP	180.22	120.15	300.37		108.13	72.09	180.22				
	Green India Mission (CSS)	N	165.00	110.00	275.00	503.61	165.00	110.00	275.00		0.00	0.00	0.00
		TSP	120.00	80.00	200.00		120.00	80.00	200.00		0.00	0.00	0.00
		SCSP	39.00	25.00	64.00		110.49	73.66	184.15		0.00	0.00	0.00
	Integrated Forest Safety Conservation Scheme (CSS)	N	138.89	92.60	231.49	392.07	145.52	97.02	242.54	104.60	151.07	100.71	251.78
		TSP	18.74	69.65	88.39		19.37	72.01	91.38		28.07	18.72	46.79
		SCSP	35.00	23.34	58.34		50.44	33.62	84.06		29.15	19.44	48.59
Urban Rejuvena-tion Mission (AMRUT and Smart Cities Mission)	AMRUT ²¹ (CSS)	N	19,238.64	11,439.76	30,678.40	17,933.20	19,238.64	11,439.76	30,678.40	23,337.00	9,109.00	6,598.89	15,708.00
		TSP	4,797.48	3,198.32	7,995.80		4,797.48	3,198.32	7,995.80		2,772.00	1,848.00	4,620.00
		SCSP	5,244.00	2,968.00	8,212.00		5,244.00	2,968.00	8,212.00		1,980.00	792.00	2,772.00

²¹ This Scheme includes "Urban Rejuvenation Mission (AMRUT) (Grants-in-Aid)" (₹ 3,366.00 lakh) "Urban Rejuvenation Mission (AMRUT) (Grants for creation of Capital Assets)" (₹ 14,567.20 lakh) under Major Head 1601-06-101 in Statement No. 14.

**Appendix – V - EXPENDITURE ON SCHEMES – A – CENTRAL SCHEMES – contd.
(CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)**

(₹ in lakh)

GOI Schemes	State Scheme under Expenditure Head of Account	Normal/ Tribal/ Sched-uled Caste	Budget Provision 2019-20			2019-20				2018-19			
			GOI Share	State Share	Total	GOI Release	Expenditure			GOI Release	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
Moderniz-ation of Police Forces (Including Security Related Expend-iture)	Crime and Criminal Tracking Network System (CS)	N	765.66	0.00	765.66	0.00	765.66	0.00	765.66	0.00	192.48	0.00	192.48
	Controlling of Crime in Narcotics Drugs & Psycho Traffic (CS)	N	1.00	0.00	1.00	0.00	7.24	0.00	7.24	0.00	19.38	0.00	19.38
	Special Infrastructure Plan-Construction of Improved Police Station (CSS)	N	876.02	584.01	1,460.03	2,362.50	876.02	584.01	1,460.03	0.00	0.00	0.00	0.00
	Student Police Cadet Progra-mme (CSS)	N	122.84	81.91	204.75	0.00	122.84	81.91	204.75	66.60	27.48	18.33	45.81
	Dial 100/112 (CS)	N	737.84	0.00	737.84	0.00	731.60	0.00	731.60	0.00	0.00	0.00	0.00
	Establishment of Forensic Lab and Training Centre for Protection of Women and Children (CS)	N	212.74	0.00	212.74	0.00	212.74	0.00	212.74	0.00	0.00	0.00	0.00

**Appendix – V - EXPENDITURE ON SCHEMES – A – CENTRAL SCHEMES – contd.
(CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)**

(₹ in lakh)

GOI Schemes	State Scheme under Expenditure Head of Account	Normal/Tribal/Sched-uled Caste	Budget Provision 2019-20			2019-20				2018-19			
			GOI Share	State Share	Total	GOI Release	Expenditure			GOI Release	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
Moderniz-ation of Police Forces (Including Security Related Expendi-ture)	Crime Research Unit for Women (CSS)	N	0.00	0.00	0.00	660.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Police (ACA)	TSP	1.50	1.00	2.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Infras-tructure Facilities For Judiciary (Including Nyayalayas and e-Courts)	Administration Of Justice (CSS)	N	3,744.84	2,496.56	6,241.40	0.00	493.13	328.75	821.88	0.00	607.19	404.79	1,011.98
	Construction of Staff Quarters of Administration of Justice (CSS)	N	6,007.81	4,005.20	10,013.01	1,983.00	838.61	559.07	1,397.68	1,968.00	889.87	98.87	988.74
	Establishment of Special Court (CSS)	SCSP	256.26	170.84	427.10	0.00	255.76	170.50	426.26	0.00	244.55	163.03	407.58
	Establishment of CBI Court (CSS)	N	30.08	19.88	49.96	0.00	62.89	41.55	104.44	0.00	29.84	26.67	56.31
	Fast Track Special Court and Pocso (CSS)	N	44.63	29.76	74.39	337.50	10.43	6.96	17.39	0.00	0.00	0.00	0.00

**Appendix – V - EXPENDITURE ON SCHEMES – A – CENTRAL SCHEMES – contd.
(CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)**

(₹ in lakh)

GOI Schemes	State Scheme under Expenditure Head of Account	Normal/ Tribal/ Sched-uled Caste	Budget Provision 2019-20			2019-20				2018-19			
			GOI Share	State Share	Total	GOI Release	Expenditure			GOI Release	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
Shyama Prasad Mukherjee Rurban Mission	Shyama Prasad Mukherjee Rurban Mission (CSS)	N	1,080.00	720.00	1,800.00	2,700.00	1,080.00	720.00	1,800.00	0.00	1,555.00	1,036.67	2,591.67
		TSP	1,620.00	1,080.00	2,700.00		1,620.00	1,080.00	2,700.00		1,716.60	1,144.40	2,861.00
Rastriya Gram Swaraj Abhiyan	Rastriya Gram Swaraj Abhiyan (CSS)	N	534.56	356.37	890.93	0.00	534.56	356.37	890.93	724.00	115.98	77.32	193.30
		TSP	393.59	262.39	655.98		393.59	262.39	655.98		88.14	58.76	146.90
		SCSP	124.29	82.86	207.15		124.29	82.86	207.15		57.65	38.43	96.08
Rashtriya Swasthya Suraksha Yojana (erstwhile RSBY)	Rehabilitation Scheme of Bonded Labours (CSS)	N	0.00	63.35	63.35	0.00	0.00	63.35	63.35	193.35	16.28	64.67	80.95
Other Schemes²²													
Integrated Development of Tourist Circuits around specific themes (Swadesh Darshan)	Development of Tourist Centre (CSS)	N	0.00	100.00	100.00	0.00	0.00	100.00	100.00	0.00	0.00	100.00	100.00

²² Apart from the above flagship schemes of the Central Government, information of schemes shown under "Other Schemes" has been provided by the State Government.

**Appendix – V - EXPENDITURE ON SCHEMES – A – CENTRAL SCHEMES – contd.
(CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)**

(₹ in lakh)

GOI Schemes	State Scheme under Expenditure Head of Account	Normal/ Tribal/ Scheduled Caste	Budget Provision 2019-20			2019-20				2018-19			
			GOI Share	State Share	Total	GOI Release	Expenditure			GOI Release	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
Integrated Management for Public Distribution System	Integrated Management - Public Distribution System (CS)	N	92.35	0.00	92.35	92.35	92.35	0.00	92.35	0.00	0.00	0.00	0.00
Assistance to State Agencies for intra-state movement of food grains and Fair Price Shop dealers margin under NFSA	Margin of Public Distribution Scheme Dealer (CSS)	N	3,699.54	8,813.04	12,512.58	0.00	4,827.35	7,685.23	12,512.58	14,064.83	3,183.63	0.00	3,183.63
Price Stabilisation Fund	Price Stabilisation Fund Scheme (CSS)	N	7.53	0.00	7.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
											0.00	0.00	0.00
											0.00	0.00	0.00
Price Monitoring Structure	Price Monitoring Cell (CS)	N	2.63	0.00	2.63	0.00	2.63	0.00	2.63	0.00	0.00	0.00	0.00

**Appendix – V - EXPENDITURE ON SCHEMES – A – CENTRAL SCHEMES – contd.
(CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)**

(₹ in lakh)

GOI Schemes	State Scheme under Expenditure Head of Account	Normal/ Tribal/ Sched-uled Caste	Budget Provision 2019-20			2019-20				2018-19			
			GOI Share	State Share	Total	GOI Release	Expenditure			GOI Release	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
Deen Dayal Upadhyay Gram Jyothi Yojana	Deen Dayal Upadhyay Gram Jyothi Yojana (CSS)	N	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		TSP	0.00	2.00	2.00		0.00	0.00	0.00		0.00	0.00	0.00
		SCSP	0.00	2.00	2.00		0.00	0.00	0.00		0.00	0.00	0.00
Integrated Power Develop-ment Scheme	Integrated Power Development Programme (CSS)	N	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		TSP	0.00	1.00	1.00		0.00	0.00	0.00		0.00	0.00	0.00
		SCSP	0.00	1.00	1.00		0.00	0.00	0.00		0.00	0.00	0.00
Roads and Bridges	Construction of Roads of Inter State or Economic Importance (CSS)	N	11.00	0.00	11.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Land Records Moderni-sation Programme	Modernisation of National Land Record (CSS)	N	212.15	367.83	579.98	0.00	212.15	367.83	579.98	0.00	0.00	0.00	0.00
Scheme for Prevention of Alchoh-olism and Substance (Drugs) Abuse	Prohibition Programme (CS)	N	67.50	0.00	67.50	351.50	67.50	0.00	67.50	0.00	0.00	0.00	0.00

**Appendix – V - EXPENDITURE ON SCHEMES – A – CENTRAL SCHEMES – conclud.
(CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)**

Note:-

1. Linking of Government of India (GOI) Schemes to Major Head 1601 and from 1601 to Expenditure Head of Account has been done by mapping the nomenclature of GOI schemes with the corresponding States Schemes appearing in the State Budget. This has been done on the basis of information received from the Finance Department, Government of Chhattisgarh which includes Centrally Sponsored Schemes (CSS), Central Schemes (CS) and Additional Central Assistance Schemes.
2. The Net Budget provision for Normal category was ₹ 6,27,942.89 lakh, Tribal was ₹ 5,47,682.51 lakh and for Schedule Caste was ₹ 1,58,040.21 lakh. The actual expenditure incurred under Normal categories was ₹ 6,07,584.30 lakh, Tribal was ₹ 5,42,732.92 lakh and Scheduled Castes was ₹ 1,57,328.36 lakh.
3. Division of Expenditure under Centrally Sponsored Schemes into Government of India Share and State Share has been done in accordance with the ratio provided in the Budget documents made by the State Government under those Schemes.

**APPENDIX- V- EXPENDITURE ON SCHEMES- contd.
(B)-STATE SCHEMES¹**

(₹ in lakh)

State Scheme	N / TSP / SCSP ²	Plan Outlay ³		Budget Allocation		Expenditure	
		2019-20	2018-19	2019-20	2018-19	2019-20	2018-19
Chief Minister Food Assistance Scheme	N / TSP / SCSP	--	--	3,99,999.76	2,77,000.00	3,99,999.73	2,77,000.00
Grant for Free Supply of Electricity to Agricultural Pumps of Five H.P	N / TSP / SCSP	--	--	2,66,450.00	1,64,531.00	2,66,450.00	1,64,531.00
Short Term Farm Loan Waiver Scheme	N / TSP / SCSP	--	--	2,19,020.00	3,00,000.00	2,19,020.00	3,00,000.00
Government Primary Schools (For Basic Minimum Services)	N / TSP / SCSP	--	--	1,97,666.80	1,36,997.02	2,03,038.79	1,37,093.11
Loan Waiver scheme of Short Term Agricultural Loans taken from Public Sector Banks	N	--	--	2,84,587.38	0.00	2,02,224.89	0.00
Higher Secondary School	N / TSP / SCSP	--	--	1,74,972.98	1,33,443.43	1,85,204.68	1,33,496.88
Middle Schools (For Basic Minimum Services)	N / TSP / SCSP	--	--	1,73,601.57	1,33,273.94	1,72,519.10	1,33,262.58
Relief in Electricity Bills of Domestic Electricity Consumers	N / TSP / SCSP	--	--	97,721.00	0.00	97,721.00	0.00
Loan Waiver Scheme for Small and Marginal Farmers	N	--	--	65,412.63	24,986.00	69,804.78	24,986.00
Arts, Science and Commerce Colleges	N / TSP / SCSP	--	--	60,301.86	51,746.63	64,376.29	51,841.77
Grant for Single Bulb Connection	N / TSP / SCSP	--	--	58,500.00	36,314.00	58,500.00	36,314.00
Compensation of Loss in Procurement of food grains to Chhattisgarh State Co-operative Marketing Federation	N / TSP / SCSP	--	--	55,000.00	50,000.00	55,000.00	50,000.00
<i>Pradhan Mantri Fasal Bima Yojana</i>	N / TSP / SCSP	--	--	52,473.17	34,929.57	52,518.97	34,881.14
Grant in Aid for Salaries to <i>Shiksha Karmis</i> for Basic Minimum Services	N / TSP / SCSP	--	--	47,302.88	1,44,774.57	47,062.81	1,44,746.56

¹ 50 State Schemes with huge expenditure during 2019-20 has been shown in descending order of expenditure.

² In this appendix 'N' means Normal, 'TSP' represents Tribal Sub Plan and 'SCSP' represents Scheduled Caste Sub Plan

³ State Government has informed that due to formation of *Niti Ayog* in new form, the process of preparing Annual Plan Outlay has been stopped from 2017-18. Hence, no figure has been shown in this column.

**APPENDIX - V - EXPENDITURE ON SCHEMES- contd.
(B)-STATE SCHEMES-contd.**

(₹ in lakh)

State Scheme	N / TSP / SCSP	Plan Outlay ³		Budget Allocation		Expenditure	
		2019-20	2018-19	2019-20	2018-19	2019-20	2018-19
Primary Health Centres (Basic Services)	N / TSP / SCSP	--	--	44,394.90	33,882.44	45,343.58	37,922.66
Subsidy to Consumers for Relief in Electricity duty	N / TSP / SCSP	--	--	42,445.00	7,032.00	42,442.00	7,032.00
Incentive Scheme on Paddy Production	N / TSP / SCSP	--	--	37,490.62	7,36,955.37	37,490.62	7,37,003.37
Compensation of expenditure on procurement of food grains to Chhattisgarh State Co-operative Marketing Federation	N / TSP / SCSP	--	--	35,000.00	35,000.00	35,000.00	35,000.00
District Hospitals	N / TSP	--	--	35,060.30	25,818.28	33,223.96	23,874.44
Community Health Centres	N / TSP / SCSP	--	--	25,471.65	20,640.35	32,015.84	26,157.06
Hostels	N / TSP / SCSP	--	--	31,032.00	26,432.95	31,184.85	26,402.05
Execution	N	--	--	32,045.05	29,689.96	31,041.60	29,855.86
Sugar Distribution Scheme	N / TSP / SCSP	--	--	30,297.00	20,000.00	30,297.00	0.00
State Scholarships	N / TSP / SCSP	--	--	29,519.53	18,648.13	29,519.53	18,648.13
Executive Establishment	N	--	--	29,128.63	28,998.65	29,071.71	28,979.26
Minor Irrigation Scheme	TSP / SCSP	--	--	28,169.36	34,552.88	28,015.52	34,498.88
Distribution of Grams under <i>Antyodaya Anna Yojana</i>	TSP	--	--	27,827.76	45,000.00	27,827.88	29,416.42
High School	TSP	--	--	23,856.92	18,277.97	26,163.30	18,272.04
Ashram and Schools	TSP / SCSP	--	--	22,783.80	21,039.33	26,042.47	21,339.98
<i>Soochna Kranti Yojana</i>	N / TSP / SCSP	--	--	25,000.00	20,800.00	25,000.00	20,800.00
<i>Mukhya Mantri Swasthya Bima Yojana</i>	N / TSP / SCSP	--	--	16,100.00	5,240.00	23,100.00	5,240.00
Minimum Needs Programme	N / TSP	--	--	30,000.00	19,249.82	22,250.06	19,886.98
Sub Health Centres	N / TSP / SCSP	--	--	11,946.85	10,315.12	19,723.84	15,540.30
Veterinary Dispensary and Hospitals	N / TSP	--	--	19,633.56	17,178.45	19,619.58	17,140.85
Interest Grant for rationalisation of Interest of Farmers Loan	N / TSP / SCSP	--	--	20,626.00	6,835.13	19,325.79	6,835.13

**APPENDIX - V - EXPENDITURE ON SCHEMES- contd.
(B)-STATE SCHEMES- contd.**

(₹ in lakh)

State Scheme	N / TSP / SCSP	Plan Outlay ³		Budget Allocation		Expenditure	
		2019-20	2018-19	2019-20	2018-19	2019-20	2018-19
Free supply of Text Books	N / TSP / SCSP	--	--	19,024.62	48.92	19,024.62	48.92
Legislative Constituency Development Scheme	N / TSP / SCSP	--	--	17,895.55	9,100.00	17,897.02	8,943.45
Honorarium to workers and assistants	N / TSP / SCSP	--	--	17,413.79	14,061.16	17,429.71	14,126.54
<i>Nava Raipur</i> Development Authority	N	--	--	17,407.34	16,673.45	17,357.34	16,673.45
Grant to Indira Gandhi Agriculture University	N / TSP / SCSP	--	--	16,574.50	11,051.50	16,574.50	11,051.50
Construction of Rural Roads under Basic Minimum Services	N	--	--	16,500.00	16,222.14	16,041.07	16,480.27
Chhattisgarh State Road Development Sector Project. Phase III	N / TSP / SCSP	--	--	30,600.00	0.00	15,961.48	0.00
Chhattisgarh State Road Development Sector Projects. Phase - II	N / TSP / SCSP	--	--	30,492.00	45,875.54	14,737.71	45,875.53
Grant to Non-Government Schools (For Basic Minimum Services)	N / TSP / SCSP	--	--	13,975.42	10,928.81	13,973.93	10,927.79
Construction of Major Bridges	TSP / SCSP	--	--	14,000.00	13,475.05	13,115.55	13,719.77
Infrastructure Development of Urban Local Bodies	N / TSP / SCSP	--	--	13,043.54	0.00	13,043.54	0.00
Improvement of Degraded Forest	TSP / SCSP	--	--	13,055.73	10,573.30	13,027.30	9,137.48
Capital Cost Grant to Industrial Units	N / TSP / SCSP	--	--	12,862.18	10,416.41	12,850.29	10,416.41
Transfer of Revenue received from Minor Mineral of Rural Areas to Panchayats	N / TSP / SCSP	--	--	12,855.51	4,539.47	12,772.63	3,709.11
Construction of Major Bridges	N	--	--	12,000.00	13,950.14	12,010.32	14,024.74

**APPENDIX- V- EXPENDITURE ON SCHEMES- contd.
B- STATE SCHEMES- contd.**

Government of Chhattisgarh has spent ₹ 62,01,821.01 lakh (Net) and ₹ 69,30,830.65 lakh (Net) on State Schemes in the years 2018-19 and 2019-20 respectively from the funds available in Consolidated Fund of the State. During 2019-20, Government of India also released Grants to augment State resources for certain schemes. The details are given below:

(₹ in lakh)			
Sl. No.	Name of the Scheme	Government of India Releases	
		2019-20	2018-19
I.	Finance Commission Grants		
	Grants for Rural Local Bodies	1,41,589.00	1,04,786.00
	Grants to Urban Local Bodies	45,156.00	28,204.00
	Grants-in-Aid for State Disaster Response Fund	17,730.00	34,957.50
	Total I	2,04,475.00	1,67,947.50
II.	Externally Aided Project	28,285.79	49,031.32
III.	Special Central Assistance to Left wing affected districts	--	--
IV.	National Social Assistance Programme		
	National Old Age Pension	18,641.65	18,091.27
	National Disabled Pension	1,158.56	1,161.76
	National Widow Pension	6,548.37	5,771.33
	National Family Benefit Pension	2,637.01	2,257.24
	Total IV	28,985.59	27,281.60
V.	Other Transfers/grants to State		
	Grants under Proviso to Article 275 (1) of the Constitution	22,500.77	11,352.92
	Grants from Central Road Fund	37,161.00	21,402.30
	Disaster Preparedness	50.00	103.64
	Green Revolution- Krishonnati Yojna - Integrated Scheme on Agriculture Census and Statistics-Improvement of Agriculture Statistics	85.00	120.00
	Green Revolution- Krishonnati Yojna - Integrated Scheme on Agriculture Census and Statistics- Agriculture Census	57.00	86.21
	Specialised India Reserve Battalions	1,500.00	1,500.00
	India Reserve Battalions	5,238.00	0.00
	Nirbhaya Fund – Nation-wide Emergency Response System	44.09	0.00

APPENDIX- V- EXPENDITURE ON SCHEMES- conclud.
B- STATE SCHEMES – conclud.

(₹ in lakh)

Sl No.	Name of the Scheme	Government of India Releases	
		2019-20	2018-19
V.	Other Transfers/grants to State		
	Nirbhaya Fund – Anti Human Trafficking Unit including Women Help Desks in Police Stations and Women Safety Projects (Grants-in-Aid-General)	660.00	0.00
	State/District level Mock exercise	28.00	28.00
	White Revolution- Livestock Census and Integrated Sample Survey	357.55	139.23
	Central Share of Maintenance of Regional Sainik Board/Zonal Sainik Board	0.00	296.18
	Assistance to dependents of persons killed in Naxal violence	0.00	42.90
	Compensation for loss of Revenue arising out of implementation of Goods and Service Tax	3,08,143.50	2,26,100.00
	Total V	3,75,824.91	2,61,171.38
	Grand Total	6,37,571.29	5,05,431.80

APPENDIX- VI

DIRECT TRANSFER OF FUNDS FROM GOVERNMENT OF INDIA TO IMPLEMENTING AGENCIES IN THE STATE

**Direct Transfer of Central Scheme Funds to implementing agencies in the State
(Funds routed outside the State Budget (unaudited figures))**

(₹ in lakh)

GOVERNMENT OF INDIA SCHEME	Implementing Agency	GOI Releases		
		2019-20	2018-19	2017-18
Food Subsidy for Decentralized Procurement of Food Grains under National Food Security Mission (CS)	Chhattisgarh State Civil Supplies Corporation Limited	3,64,075.54	3,30,318.80	4,27,236.20
Mahatma Gandhi National Rural Guarantee Program (CSS)	Chhattisgarh Rural Employment Guarantee Council	2,18,561.20	2,60,532.00	1,63,023.44
<i>Pradhan Mantri Kisan Samman Nidhi (PM-Kisan)</i> (CS)	Dept of Revenue & Disaster Management, Chhattisgarh	1,31,761.32	2,297.96	0.00
Member of Parliament Local Area Development Scheme (MPLAD) (CS)	District Collectors	6,750.00	7,750.00	7,750.00
<i>Pradhan Mantri Matru Vandana Yojna</i> (CSS)	Department of Women and Child Development, Chhattisgarh	4,908.17	1,717.85	3,938.58
Assistance to State Agencies for Intra-State Movement of Food Grains and FPS Dealers Margin under NFSA (CS)	Chhattisgarh State Civil Supplies Corporation Limited	3,128.31	0.00	0.00
National AIDS and STD Control Programme (CS)	M/s Chhattisgarh State Aids Control Society	2,531.01	2,119.53	1,845.80
National Animal Disease Control Programme for Foot and Mouth Disease (FMD) and Brucellosis (CS)	Chhattisgarh State Livestock Development Agency	1,939.32	0.00	0.00
Sugar Subsidy Payable under Public Distribution System (CS)	Chhattisgarh State Civil Supplies Corporation Limited	1,595.96	1,955.05	1,313.23
Ongoing Programme and Schemes (CS)	Collector, Bijapur	1,451.10	0.00	0.00
	SPV - Aspirational, Kondagaon			
	SPV - Aspirational, Mahasamund			
<i>Rashtriya Gokul Mission</i> (CSS)	Chhattisgarh State Livestock Development Agency	1,019.79	2,640.42	100.00
Research Training and Studies and other Road Safety Schemes (CS)	Office of the Transport Commissioner Chhattisgarh	728.20	1,394.25	0.00

APPENDIX- VI- contd.

DIRECT TRANSFER OF FUNDS FROM GOVERNMENT OF INDIA TO IMPLEMENTING AGENCIES IN THE STATE

Direct Transfer of Central Scheme Funds to implementing agencies in the State

(Funds routed outside the State Budget (unaudited figures))

(₹ in lakh)

GOVERNMENT OF INDIA SCHEME	Implementing Agency	GOI Releases		
		2019-20	2018-19	2017-18
One Stop Center (CSS)	One Stop Centre, Bijapur	677.38	662.44	167.04
	One Stop Centre, Bilaspur			
	One Stop Centre, Dantewada			
	One Stop Centre, Dhamtari			
	One Stop Centre, Durg			
	One Stop Centre, Gariyaband			
	One Stop Centre, Janjgir Champa			
	One Stop Centre, Jashpur			
	One Stop Centre, Kabeerdham			
	One Stop Centre, Kanker			
	One Stop Centre, Sukma			
	One Stop Centre, Surajpur			
	Raigarh-DC			
	One Stop Centre, Raipur			
	One Stop Centre, Balod			
	One Stop Centre, Baloda Bazar			
	One Stop Centre, Balrampur			
	One Stop Centre, Bastar			
	One Stop Centre, Bemetara			
	One Stop Centre, Kondagaon			
	One Stop Centre, Korba			
	One Stop Centre, Korea			
	One Stop Centre, Mahasamund			
	One Stop Centre, Mungeli			
	One Stop Centre, Narayanpur			
	One Stop Centre, Rajnandgaon			
	One Stop Centre, Surguja			

APPENDIX- VI- contd.

DIRECT TRANSFER OF FUNDS FROM GOVERNMENT OF INDIA TO IMPLEMENTING AGENCIES IN THE STATE**Direct Transfer of Central Scheme Funds to implementing agencies in the State****(Funds routed outside the State Budget (unaudited figures))****(₹ in lakh)**

GOVERNMENT OF INDIA SCHEME	Implementing Agency	GOI Releases		
		2019-20	2018-19	2017-18
Infrastructure Development and Capacity Building (CS)	Chhattisgarh State Industrial Development Corporation Limited-[CSIDC]	665.83	384.00	0.00
Integrated Development of Tourist Circuits around Specific Themes (<i>Swadesh Darshan</i>) (CS)	Chhattisgarh Tourism Board	590.83	2,828.63	2,502.05
National Programme for Dairy Development (CSS)	Chhattisgarh Rajya Sahakari Dugdh Mahasangh Maryadit, Raipur	464.88	0.00	0.00
e-Courts Phase II (CS)	Registrar General, High Court of Chhattisgarh	444.20	133.00	14,682.02
Grants to Central Universities (CUs) (Other Central sector expenditure)	Guru Ghasidas Vishwavidhyalaya, Bilaspur, Chhattisgarh	372.42	0.00	0.00
Environmental Education, Awareness and Training (CS)	Chhattisgarh Environment Conservation Board, Raipur- [CECB]	359.25	0.00	0.00
National Service Scheme (CS)	Chhattisgarh State NSS Cell	353.40	339.04	340.26
	Pt.Ravishankar Shukla University, Raipur			
Biotechnology Research and Development (CS)	Indira Gandhi Krishi Vishwavidhyalaya, Raipur	324.30	96.87	135.57
	Government VYTPG Autonomous College			
	Pt. Ravishankar Shukla University Raipur			
	Amity University, Chhattisgarh			
Support for Statistical Strengthening (CS)	DES, Chhattisgarh	291.25	0.00	0.00
Science and Technology Institutional and Human Capacity Building (CS)	Shri Gangajali Education Society PIA	287.56	231.61	274.75
	College of Agriculture, Raipur			
	Indira Gandhi Krishi Vishwavidhyalaya, Raipur			
	Chhattisgarh Council of Science and Technology			
	Government Vishwanath Yadav Tamaskar Post Graduate Autonomous College, Durg, Chhattisgarh			
	Hemchand Yadav University, Durg			

APPENDIX- VI- contd.

DIRECT TRANSFER OF FUNDS FROM GOVERNMENT OF INDIA TO IMPLEMENTING AGENCIES IN THE STATE**Direct Transfer of Central Scheme Funds to implementing agencies in the State****(Funds routed outside the State Budget (unaudited figures))****(₹ in lakh)**

GOVERNMENT OF INDIA SCHEME	Implementing Agency	GOI Releases		
		2019-20	2018-19	2017-18
Science and Technology Institutional and Human Capacity Building (CS)	Government. V.Y.T.Post Graduate Autonomous, College, Durg, Chhattisgarh			
	Pt. Ravishankar Shukla University, Raipur			
	Inspire Award Manak Scheme, Chhattisgarh			
	Guru Ghasidas Vishwavidhyalaya, Bilaspur, Chhattisgarh			
Solar Power-Grid Interactive (CS)	Chhattisgarh State Renewable Energy Development Agency	266.90	0.00	329.84
Biogas Programme-OFFGRID (CS)	Chhattisgarh State Renewable Energy Development Agency	249.18	244.73	145.56
Schemes for Differently Abled Persons (CSS)	Deputy Director Social Welfare, Raipur	200.40	169.50	6.24
	Composite Regional Centre			
Incentivization of Panchayat (CS)	Director, Panchayat, Directorate Chhattisgarh -[DPDC]	155.00	129.00	142.00
Establishment Expenditure AYUSH (Establishment Expenditure of the Centre)	Division Forest Division, Dhamtari	106.55	20.00	150.84
Atal Innovation Mission(AIM) including self Employment and Talent Utilization (SETU) (CS)	Ambikapur Kendriya Vidhyalay	92.00	420.00	625.52
	Jashpur Kendriya Vidhyalay			
	Government Higher Secondary School Bhanupratappur ATL			
	Government Boys Higher Secondary School, Batauli, Surguja, Chhattisgarh			
	Government Higher Secondary School, Sargawan, Ambikapur			
	Government Higher Secondary School, Bartori			
	Government.Aadarsh Balak Higher Secondary School Ganraji			

APPENDIX- VI- contd.

DIRECT TRANSFER OF FUNDS FROM GOVERNMENT OF INDIA TO IMPLEMENTING AGENCIES IN THE STATE

Direct Transfer of Central Scheme Funds to implementing agencies in the State

(Funds routed outside the State Budget (unaudited figures))

(₹ in lakh)

GOVERNMENT OF INDIA SCHEME	Implementing Agency	GOI Releases		
		2019-20	2018-19	2017-18
Atal Innovation Mission(AIM) including self Employment and Talent Utilization (SETU) (CS)	Government Kuldip Nigam Higher Secondary School, Narra			
	Government Higher Secondary.School, Deonagar			
	Government Aadarsh Girls Higher Secondary School Balod			
	Government. Multipurpose Higher Secondary School Pendra			
Relief and Rehabilitation for Migrants and Repatriates (CS)	Collector, Bijapur	80.80	221.00	465.30
	Deputy Collector			
Design and Technical Upgradation Scheme (CS)	Chhattisgarh Hastshilp Vikas Board	80.58	0.00	0.00
Marketing Support and Services (CS)	Chhattisgarh Hastshilp Vikas Board	76.95	0.00	0.00
National Rural Livelihood Mission (CSS)	Chhattisgarh Gramin Ajeevika Samvardaan Samiti	67.00	1,132.43	1,494.52
Management Support to Rural Development Programs and Strengthening of District Planning Process (CS)	Zila Panchyat- DRDA, Raigarh	54.75	166.54	236.60
	Chhattisgarh State Institute of Rural Development- [CGSIRD]			
Beti Bachao Beti Padhao (CSS)	Raigarh-DC	34.78	36.54	36.91
	District Collector BBBP Bijapur			
Women's Helpline (CSS)	181 Mahila Helpline, Raipur	34.08	85.35	63.64
Innovation, Technology Development and Deployment (CS)	Chhattisgarh Council of Science and Technology	33.45	49.29	30.91
	Indira Gandhi Krishi Vishwavidhyalaya, Raipur			
Development of Infrastructure for Promotion of Health Research (CS)	Pt. J.N.M. Medical College, Raipur	31.44	237.44	0.00
Atmosphere and Climate Research - Modeling Observing Systems and Services (ACROSS) (CS)	Indira Gandhi Krishi Vishwavidhyalaya, Raipur	27.13	19.26	30.21
R and D in IT / Electronics / CCBT (CS)	AIC@36Inc	24.80	0.00	0.00

APPENDIX- VI- contd.

DIRECT TRANSFER OF FUNDS FROM GOVERNMENT OF INDIA TO IMPLEMENTING AGENCIES IN THE STATE**Direct Transfer of Central Scheme Funds to implementing agencies in the State****(Funds routed outside the State Budget (unaudited figures))****(₹ in lakh)**

GOVERNMENT OF INDIA SCHEME	Implementing Agency	GOI Releases		
		2019-20	2018-19	2017-18
Re-orientation Training Programme of AYUSH Personnel/Continuing Medical Education (ROTP/CME) (CS)	Government. Ayurvedic College, Raipur [GACR]	23.07	20.46	10.50
Domestic Promotion and Publicity including Market Development Assistance (CS)	Chhattisgarh Tourism Board	20.00	25.00	0.00
National Handloom Development Programme (CS)	Chhattisgarh State Handloom Development & Marketing Cooperative Federation Ltd., Raipur	19.77	0.00	0.00
	Sahastrabahu Bunkar Sahakari Samiti Maryadit Sankara			
	Maa Parameshwari Bunkar Sahakari Samiti Maryadit			
	Ms Aadarsh Bunkar Sahakari Samiti Mydt, Somajhitiya			
Space Science Promotion (CS)	Guru Ghasidas Vishwavidhyalaya, Bilaspur Chhattisgarh	17.30	0.00	0.00
Development of Nursing Services (CS)	Government College of Nursing, Raigarh, Chhattisgarh	16.53	0.00	0.00
Strengthening of Existing Branches and Establishment of 27 Branches of NCDC (CS)	Pt. J.N.M. Medical College, Raipur-	16.00	0.00	0.00
Assistance to Disabled Persons for Purchase / Fitting of Aids and Appliances(CS)	Composite Regional Centre	12.00	0.00	0.00
Training Schemes (CS)	Chhattisgarh Academy of Administration	11.48	5.63	40.14
Human Resource Development- Handicrafts (CS)	Chhattisgarh Hastshilp Vikas Board	11.25	0.00	0.00
Integrated Scheme on Agriculture Census and Statistics (CSS)	Chhattisgarh Council of Science and Technology	8.15	2.36	8.28
	Indira Gandhi Krishi Vishwavidhyalaya, Raipur			
Higher Education Statistics and Public Information System (HESPIS) (CS)	Chhattisgarh AISHE Unit	6.73	0.00	7.57

APPENDIX- VI- contd.

DIRECT TRANSFER OF FUNDS FROM GOVERNMENT OF INDIA TO IMPLEMENTING AGENCIES IN THE STATE**Direct Transfer of Central Scheme Funds to implementing agencies in the State****(Funds routed outside the State Budget (unaudited figures))****(₹ in lakh)**

GOVERNMENT OF INDIA SCHEME	Implementing Agency	GOI Releases		
		2019-20	2018-19	2017-18
Research and Development (CS)	Government.Vishwanath Yadav Tamaskar Post Graduate Autonomous College, Durg, Chhattisgarh	5.91	73.40	0.00
Extra Mural Research Projects through Research Institutes etc (CS)	Guru Ghasidas Vishwavidhyalaya, Bilaspur, Chhattisgarh	4.74	0.00	7.65
Strengthening of Public Distribution System Operations (CS)	Food Civil Supplies and Consumer Protection	4.05	0.00	0.00
Sub- Mission on Seed and Planting Material (CSS)	C.G. Rajya Beej Evam Krishi Vikas Nigam Ltd.-[CGBKVN]	4.05	30.39	136.40
Sub - Mission on Agriculture Extension (CSS)	Indira Gandhi Krishi Vishwavidhyalaya, Raipur	3.00	0.00	0.00
Market Research (CS)	Guru Ghasidas Vishwavidhyalaya, Bilaspur, Chhattisgarh	1.81	0.00	0.00
National Fellowship and Scholarship for higher Education of ST Students (CS)	Hidayatullah National Law University, Raipur	0.93	15.30	11.56
National Mission on Horticulture (CSS)	Chhattisgarh Council of Science and Technology	0.68	23.50	37.00
Promotional Services Institutions and Programme (CS)	MSME Technology Centre, Durg	0.40	0.00	0.00
National Young Leaders Programme (CS)	Durg, University	0.34	1.09	0.00
	Government Digvijay College (Unit I & II)			
	Principal, Government College, Lavan			
Solar Power-OFFGRID (CS)	Chhattisgarh State Renewable Energy Development Agency	0.00	9,334.76	15,485.87
Works under Roads Wing (CS)	Executive Engineer, National Highway Division, PWD, Ambikapur	0.00	6,505.92	0.00
Promotion of Electronics and IT HW Manufacturing (MSIPS, EDF and Manufacturing Clusters) (CS)	Chhattisgarh State Industrial Development Corporation Limited	0.00	1,292.31	0.00

APPENDIX- VI- contd.

DIRECT TRANSFER OF FUNDS FROM GOVERNMENT OF INDIA TO IMPLEMENTING AGENCIES IN THE STATE**Direct Transfer of Central Scheme Funds to implementing agencies in the State****(Funds routed outside the State Budget (unaudited figures))****(₹ in lakh)**

GOVERNMENT OF INDIA SCHEME	Implementing Agency	GOI Releases		
		2019-20	2018-19	2017-18
Agriculture Marketing (CSS)	C.G. State Agricultural Marketing(Mandi) Board	0.00	630.00	277.70
Electronic Governance (CS)	Chhattisgarh InfoTech and Biotech Promotion Society (CHIPS)	0.00	612.00	0.00
Industrial and Entrepreneurship Development (CS)	Chhattisgarh Jaiv Prodyogiki Prawnnat Society	0.00	449.17	0.00
<i>Pradhan Mantri Kisan Sampada Yojana</i> Committed Liabilities for Infrastructure Related Schemes (CS)	Municipal Corporation, Bhilai	0.00	210.27	0.00
Forestry Training and Capacity Building (CS)	State Forest Development Agency, Chhattisgarh	0.00	167.57	83.36
Sub- Mission on Agriculture Mechanization (CSS)	State Level Agriculture Implement Testing Center	0.00	150.00	0.00
<i>Rashtriya Krishi Vikas Yojna</i> (CSS)	Indira Gandhi Krishi Vishwavidhyalaya, Raipur	0.00	133.00	0.00
<i>Khelo India</i> (CS)	Directorate of Sports and Youth Welfare Chhattisgarh	0.00	80.00	250.00
Establishment Expenditure (Environment, Forest & Climate Change) (Establishment Expenditure of the Centre)	Division Forest Office	0.00	30.00	0.00
Establishment Expenditure Higher Education (Establishment Expenditure of the Centre)	Chhattisgarh Rajya Hindi Granth Academy, Raipur	0.00	20.00	20.00
Environmental Information Systems (CS)	Chhattisgarh Environment Conservation Board, Raipur	0.00	14.85	17.09
CIC and RTI (Other Central Sector Scheme)	Chhattisgarh Academy of Administration	0.00	10.60	9.20
Top Class Education for SCs (CS)	Hidayatullah National Law University, Raipur	0.00	7.76	11.62
Information, Education And Communications (CS)	Chhattisgarh State Renewable Energy Development Agency	0.00	1.58	0.00
Capacity Building- Panchayat Sashaktikaran Abhiyaan (PSA)	Chhattisgarh State Institute of Rural Development	0.00	0.00	3,320.88

APPENDIX- VI- contd.

DIRECT TRANSFER OF FUNDS FROM GOVERNMENT OF INDIA TO IMPLEMENTING AGENCIES IN THE STATE

Direct Transfer of Central Scheme Funds to implementing agencies in the State

(Funds routed outside the State Budget (unaudited figures))

(₹ in lakh)

GOVERNMENT OF INDIA SCHEME	Implementing Agency	GOI Releases		
		2019-20	2018-19	2017-18
Mahatma Gandhi National Rural Guarantee Program –State Component	Chhattisgarh Social Audit Unit	0.00	0.00	684.76
Industrial Infrastructure Upgradation Scheme (IIUS)	Chhattisgarh State Industrial Development Corporation Limited	0.00	0.00	627.55
National Mission On Teachers And Teaching	Guru Ghasidas Vishwavidhyalaya, Bilaspur	0.00	0.00	441.00
National Hydrology Project	Water Resources Department Chhattisgarh	0.00	0.00	197.00
National Handloom Development Programme	<i>Navyuwak Bunkar Sahakari Samiti Maryadit, Bilaigarh</i>	0.00	0.00	93.40
	<i>Vikas Hathkargha Bunkar Sahakari Samiti Maryadit, Kurud</i>			
	Chhattisgarh State Handloom Development & Marketing Cooperative Federation Ltd., Raipur			
Manpower Development	Chhattisgarh Infotech and Biotech Promotion Society	0.00	0.00	64.77
Other Renewable Energy Applications (Solar Cities, Green Buildings, Support To States, Demonstration Of Renewable Energy Applications, Cook stoves, Etc.)	Chhattisgarh State Renewable Energy Development Agency	0.00	0.00	42.40
¹	Chhattisgarh Rajya Hindi Granth Academy, Raipur	0.00	0.00	30.00
Small Hydro Power-Grid Interactive	Chhattisgarh State Renewable Energy Development Agency	0.00	0.00	27.00
Apprenticeship And Training	State Project Livelihood College	0.00	0.00	25.20
R&D for Conservation and development	Guru Ghasidas Vishwavidhyalaya, Bilaspur	0.00	0.00	20.00

¹ Scheme name is not given on PFMS Portal

APPENDIX- VI- contd.

DIRECT TRANSFER OF FUNDS FROM GOVERNMENT OF INDIA TO IMPLEMENTING AGENCIES IN THE STATE**Direct Transfer of Central Scheme Funds to implementing agencies in the State****(Funds routed outside the State Budget (unaudited figures))****(₹ in lakh)**

GOVERNMENT OF INDIA SCHEME	Implementing Agency	GOI Releases		
		2019-20	2018-19	2017-18
Centenaries and Anniversaries Celebrations	C.G. State Social Welfare Board, Raipur	0.00	0.00	12.00
Mission Mode Project One-Panchayats	Thakur Pyare Lal Institute Of Panchayat & Rural Development	0.00	0.00	4.44
Media And Publicity	Director, Panchayat, Directorate Chhattisgarh	0.00	0.00	4.38
National Child Labour Project Including Grants In Aid To Voluntary Agencies And Reimbursement Of Assistance To Bonded Labour	Child Labour Project Society, Durg	0.00	0.00	4.00
Space Technology	Pt. Ravishankar Shukla University, Raipur	0.00	0.00	1.00
<i>Pradhan Mantri Gram Sadak Yojna</i> -Center Component	Chattisgarh Rural Road Development Agency Raipur	0.00	0.00	0.27
Total		7,45,085.20	6,38,179.45	6,49,081.02

APPENDIX- VI- conclud.

DIRECT TRANSFER OF FUNDS FROM GOVERNMENT OF INDIA TO IMPLEMENTING AGENCIES IN THE STATE
Direct Transfer of Central Scheme Funds to implementing agencies in the State
(Funds routed outside the State Budget (unaudited figures))

1. The figures are taken from the 'Public Financial Monitoring System' (PFMS) portal of the Controller General of Accounts. These are un-audited figures.
2. The total releases by Government of India to the State during the year 2019-20 is ₹ 22,55,106.10 lakh (including ₹ 13,78,245.59 routed through State Budget).
3. The total releases shown in this appendix exclude an amount of ₹ 1,31,775.31 lakh released to Central bodies located in the State as well as various other organizations outside the purview of the Government of Chhattisgarh.

APPENDIX- VII

**ACCEPTANCE AND RECONCILIATION OF BALANCES IN RESPECT OF THE CLOSING BALANCES
SHOWN IN STATEMENTS 18 and 21**

Details of un-reconciled differences in the closing balance as reported in the detailed statement of Loans and Advances made by the Government (Statement 18) and statement of Contingency Fund and Public Account (Statement 21) and that shown in separate Registers or other records maintained in the Accounts offices/ Departmental offices for the purpose are shown below:-

(i) **Un-reconciled Differences between Ledger and Broadsheet**

(₹ in lakh)

Sl. No.	Head of Account	Earliest years to which the difference relates	Amount of difference	Departmental officer / Treasury Officer with whom difference is under consideration/reconciliation	Particulars of documents, details etc. which are awaited
L – Suspense and Miscellaneous					
NIL					

(ii) **The Loan balances are communicated to the concerned authorities every year for acceptance. In most of the cases, the acceptance is awaited. Cases where acceptances of balances have been awaited from Departments**

(₹ in lakh)

SL. NO.	HEAD OF ACCOUNT AND NAME OF THE INSTITUTION	EARLIEST YEAR FROM WHICH ACCEPTANCES AWAITED	AMOUNT OUTSTANDING AS ON 31 MARCH 2020
1	6075 - Loans for Miscellaneous General Services	2002-03	7,500.16
2	6202 - Loans for Education, Sports, Art and Culture	From 2000-01	90.81
3	6210 - Loans for Health and Family Welfare	From 2000-01	3.16
4	6215 - Loans for Water Supply and Sanitation	From 2000-01	10,200.15
5	6216 - Loans to Housing	From 2000-01	4,929.45
6	6217 - Loans for Urban Development	From 2000-01	33,056.40
7	6225 - Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	From 2000-01	270.55

APPENDIX- VII- conclud.

**ACCEPTANCE AND RECONCILIATION OF BALANCES IN RESPECT OF THE CLOSING BALANCES
SHOWN IN STATEMENTS 18 and 21 -conclud.**

(ii) Cases where acceptances of balances have been awaited from Departments- conclud.**(₹ in lakh)**

SL. NO.	HEAD OF ACCOUNT AND NAME OF THE INSTITUTION	EARLIEST YEAR FROM WHICH ACCEPTANCES AWAITED	AMOUNT OUTSTANDING AS ON 31 MARCH 2020
8	6235 - Loans for Social Security and Welfare	From 2000-01	123.18
9	6245 - Loans for Relief on account of Natural Calamities	From 2000-01	82.85
10	6250 - Loans for other Social Services	From 2000-01	91.11
11	6401 - Loans for Crop Husbandry	From 2000-01	2,454.58
12	6402 - Loans for Soil and Water Conservation-	From 2000-01	806.30
13	6403 - Loans for Animal Husbandry	From 2000-01	155.82
14	6404 - Loan for Dairy Development	From 2000-01	0.82
15	6405 - Loans for Fisheries	From 2000-01	0.05
16	6406-Loans for Forestry and Wild Life	From 2000-01	1,274.54
17	6408 - Loans for Food Storage and Warehousing	From 2000-01	14,597.59
18	6425 - Loans for Co-operation	From 2000-01	34,053.52
19	6435 - Loans for Other Agricultural Programmes	From 2000-01	2.78
20	6515 - Loans for Other Rural Development Programmes	From 2000-01	58.30
21	6702 - Loans for Minor Irrigation	From 2000-01	11.85
22	6705 - Loans for Command Area Development	From 2000-01	4.65
23	6801 - Loans for Power Projects	From 2001-02	27,174.46
24	6851 -Loans for Village and Small Industries	From 2000-01	207.37
25	6853 - Loans for Non-Ferrous Mining and Metallurgical Industries	From 2000-01	1.14
26	6860 - Loans for Consumer Industries	From 2000-01	155.92
27	6885 - Other Loans to Industries and Minerals	From 2000-01	643.36
28	7055-Loans for Road Transport	From 2000-01	616.92
29	7452-Loans for Tourism	From 2000-01	552.70
30	7465-Loans for General Financial and Trading Institution	From 2000-01	0.61

APPENDIX-VIII

(i) FINANCIAL RESULTS OF IRRIGATION WORKS

(₹ in lakh)

Sl. No.	Name of Project	Capital Outlay during the year			Capital Outlay to end of the year			Revenue Receipts during the year			Revenue foregone or remission of revenue during the year	Total Revenue during the year (column 11 and 12)	Working Expenses and Maintenance charges during the year			Net Revenue excluding interest			Net profit or loss after meeting interest	
		Direct	In-direct	Total	Direct	In-direct	Total	Direct Revenue	In-direct Revenue	Total			Direct	In-direct	Total	Surplus of revenue (Col.13) over expenditure (Col.16) (+) or excess of expenditure (Col.16) over revenue Column 13 (-)	Rate Per cent on Capital Outlay to the end of the year	Interest on direct Capital Outlay	Surplus of revenue over expenditure (+) or excess of expenditure over revenue (-)	Rate Per cent on capital Outlay to the end of the year
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21

As per the information provided by Water Resources Department, Government of Chhattisgarh, there is no Departmentally run Commercial Irrigation Project in the State of Chhattisgarh.

(₹ in lakh)

There is no departmentally run Commercial Electricity Project in the State of Chhattisgarh.

APPENDIX- IX**COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS****Details of incomplete capital works costing ₹ 10 Crore and above****(₹ in lakh)**

Period	Irrigation		Building		Roads		Bridges		Other	
	No. of Works	Amount	No. of Works	Amount	No. of Works	Amount	No. of Works	Amount	No. of Works	Amount
Prior to 1995	09	24,095.60	NIL	0.00	NIL	0.00	NIL	0.00	NIL	0.00
1995 to 2000	NIL	0.00	NIL	0.00	NIL	0.00	NIL	0.00	NIL	0.00
2000 to 2005	01	9,850.00	NIL	0.00	NIL	0.00	NIL	0.00	NIL	0.00
2005 to 2010	48	1,63,778.20	05	22,784.91	06	22,051.46	02	2,599.17	NIL	0.00
2010 to 2015	79	3,96,006.51	13	33,987.74	49	2,90,120.34	27	59,450.67	NIL	0.00
2015 to 2019	27	58,518.68	01	51,795.52	55	2,99,641.73	09	16,480.06	NIL	0.00
Total	164	6,52,248.99	19	1,08,568.17	110	6,11,813.53	38	78,529.90	NIL	0.00

APPENDIX-IX**COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.****WATER RESOURCES DEPARTMENT****(₹ in lakh)**

Sl.No.	Name of the project/works	Estimated cost of work / date of sanction	Year of commencement	Target year of completion	Physical Progress of work (in percent) as on 31.03.20	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
1	Bhatapara Branch Canal in Sondur Project	3,445.00 02/77	1982	2011-12	*	0.00	24,982.08	*	56,569.00	*
2	Dudhawa Project (Dam Safety)	1,122.59 02/06	2006	06/2011	*	0.00	1,961.65	*	*	*
3	Dulna Anicut	7,668.74 06/08	2008	03/2012	*	14.53	9,497.40	*	13,665.52	*
4	Malanjhar Diversion	1,118.96	2006	03/2012	*	10.32	4,204.09	*	4,965.10	*
5	Lining of Paury Left Bank Canal	1,653.34 2008	2009	06/2011	*	378.09	8,096.80	*	4,997.50	*
6	Lining work under the Paury Project right Bank Canal-1	5,308.78 07.07.2008	2010	06/2011	*	29.15	3,191.12	*	*	*
7	Ghumariya Nala Barrage	4,778.86 2005	2005	06/2012	*	3.13	5,337.92	*	*	*
8	Work of open masonry Troop main canal of Jonk Diversion	7,500.00	*	*	*	0.00	4,281.93	*	*	*

* indicates information not available.

APPENDIX-IX**COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.****WATER RESOURCES DEPARTMENT- contd.****(₹ in lakh)**

Sl.No.	Name of the project/works	Estimated cost of work / date of sanction	Year of commencement	Target year of completion	Physical Progress of work (in percent) as on 31.03.20	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
9	Khatutola Barrage	4,765.33	10/2006	03/2014	*	162.86	6,047.83	*	5,845.18	*
10	Work of Lining and structure of Godhee Distributory Canal branch	250.00	2009	03/2011	*	0.00	2,105.41	*	2,391.00	*
11	Lining of Right Bank Canal Kharkhara Nahar	1,289.39 2007	2008	03/2011	*	0.00	1,410.03	*	1,695.11	*
12	Pairee Ghumar Diversion	1,527.00 1991	2008	06/2017	*	203.27	3,496.62	*	2,958.20 4,617.87	31.03.10 31.03.16
13	Urmal Jalplawan Project	4,268.23	1977	06/2015	*	658.90	5,133.18	*	4,448.04	13.02.14
14	Bakoree Tank	1,039.00 1978	2008	2011	*	0.00	218.33	*	1,831.14	17.02.10
15	Rajadera Tank	4,763.00 1980	2008	2011	*	0.00	1,582.98	*	4,769.20 3,302.52 5,245.12	2008 10.07.15
16	Khatpali Diversion	2,952.88 25.08.07	08/2007	03/2018	*	721.85	9,885.56	*	8,646.85 15,738.09 (under process)	20.03.14
17	Katghora Diversion	1,519.94 29.03.07	02/2008	12/2010	*	1,104.33	4,578.34	*	5,607.66	30.11.14

APPENDIX-IX**COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.****WATER RESOURCES DEPARTMENT- contd.****(₹ in lakh)**

Sl.No.	Name of the project/works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical Progress of work (in percent) as on 31.03.20	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
18	Champajhariya Diversion	2,713.65 01.09.07	02/2009	03/2011	*	0.00	919.86	*	*	*
19	Rampur Tank	1,800.82 28.04.05	07/2008	03/2016	*	439.80	3,802.91	*	8,340.45	29.03.16
20	Salka Diversion	4,723.22 16.03.07	12/2007	03/2015	*	201.55	6,523.26	*	5,950.30	*
21	Lacchanpur Diversion	1,782.00 20.11.07	01/2009	06/2011	*	16.94	4,091.68	*	4,933.22	*
22	Lathnalla Diversion	1,505.00 22.01.07	2009	03/2015	*	371.01	3,757.83	*	3,858.43	*
23	Lilagar Diversion	3,620.24 14.08.08	08/2008	06/2011	*	557.36	4,781.58	*	*	*
24	Mand Anicut Ambetikara	1,332.52 01.12.05	05/2006	03/2015	*	0.00	704.29	*	*	*

APPENDIX-IX**COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.****WATER RESOURCES DEPARTMENT- contd.****(₹ in lakh)**

Sl.No.	Name of the project/works	Estimated cost of work / date of sanction	Year of commencement	Target year of completion	Physical Progress of work (in percent) as on 31.03.20	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
25	Remodeling and Lining of Maniyari Canal System	10,666.00 29.08.08	01/2009	06/2015	*	272.85	13,961.49	*	15,995.00	20.07.10
26	Lining work of canal of Maniyari tank D-3	1,064.08	*	03/2019	*	122.50	402.00	*	*	*
27	Maniyari Barrage	1,921.00 13.07.07	03/2008	06/2011	*	76.95	5,274.76	*	4,375.31	15.04.11
28	Kenda Diversion	835.00 29.08.08	08/2008	06/2017	*	236.12	2,298.69	*	2,073.06	*
29	Amamuda Diversion	3,155.00 13.11.09	11/2009	06/2014	*	128.18	3,775.23	*	*	*
30	Rehar Diversion	1,687.00 12.12.07	02/2009	03/2013	*	72.53	4,848.96	*	2,706.09	16.07.09
31	Kharun Diversion	2,217.00 08.08.09	08/2009	06/2014	*	135.32	2,896.94	*	3,499.65	13.07.17
32	Lilar Diversion	1,740.42	*	06/2011	*	0.00	11.23	*	*	*
33	Haldimunda Diversion	2,508.83	10/1976	06/2010	*	0.00	111.02	*	*	*
34	Belsunga Tank	3,061.76	01/1982	03/2009	*	0.00	9.61	*	*	*

APPENDIX-IX**COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.****WATER RESOURCES DEPARTMENT- contd.****(₹ in lakh)**

Sl.No.	Name of the project/works	Estimated cost of work / date of sanction	Year of commencement	Target year of completion	Physical Progress of work (in percent) as on 31.03.20	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
35	Maini Anicut	1,237.18	01/2009	03/2011	*	500.75	2,728.67	*	2,750.61	*
36	Mahadevghat Anicut	1,175.44	08/2012	03/2017	*	0.00	809.84	*	1,276.50	*
37	Bhendra Tank	1,175.00	12/2003	06/2010	*	0.00	1,119.37	*	1,063.43	*
38	Loker Tank	3,043.23	*	03/2014	*	285.51	2,792.51	*	*	*
39	Bharari Tank	3,167.35	*	*	*	0.00	1,036.87	*	*	*
40	Sheori Narayan Barrage	11,644.64 08.10.09	2011-12 (29.07.11)	07/2013	*	11.41	13,261.85	*	16,242.75 24,391.00	18.03.16 *
41	Kelo Project Dam and Safety	9,850.00	07/2003	03/2013	*	1,145.78	26,250.97	*	59,891.00	25.07.09
42	Saradih Barrage	37,284.57	07/2012	07/2013	*	1,399.61	53,431.72	*	52,752.06	*
43	New Mahmara Anicut	1,674.55	*	*	*	0.00	1,245.71	*	*	*
44	Paraghat Feeder Diversion	2,773.97	*	06/2013	*	424.47	4,268.49	*	5,436.68	*
45	Samoda Phase-I	9,771.00	10/2002	06/2012	*	0.00	11,113.97	*	*	*
46	Rengabod (kund) Diversion	1,690.10	12/2011	06/2014	*	385.86	2,186.27	*	*	*
47	Raveli Tank	1,068.72	*	*	*	0.00	11.58	*	*	*
48	Amethi Anicut	1,080.00	12/2008	03/2012	*	0.00	27.55	*	*	*

APPENDIX-IX**COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.****WATER RESOURCES DEPARTMENT- contd.****(₹ in lakh)**

Sl.No.	Name of the project/works	Estimated cost of work / date of sanction	Year of commencement	Target year of completion	Physical Progress of work (in percent) as on 31.03.20	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
49	Arpa Bhaisajhar Project	60,643.00	09/2013	*	*	5,676.25	99,276.66	*	1,14,190.00	19.07.16
50	Mudapar Anicut on Lilaghat river	1,900.00	*	03/2013	*	0.00	0.15	*	*	*
51	Kanchanpur Tank	1,209.12	*	06/2012	*	0.00	402.27	*	*	*
52	Sarab Kombo Diversion	2,300.50	*	*	*	0.00	27.85	*	*	*
53	Bagod Anicut	2,100.00	*	12/2017	*	0.00	3,787.36	*	*	*
54	Sondur Project Dam Safety	1,405.00	*	06/2019	*	83.22	1,620.39	*	1,411.31	*
55	Bangaon Diversion	1,000.00	*	*	*	0.00	552.92	*	*	*
56	Geranala Tank	1,481.05	*	06/2020	*	15.59	288.03	*	*	*
57	Ratiza Anicut	1,013.71	10/2011	03/2016	*	0.00	1,026.77	*	1,208.28	*
58	Gobra Barrage	2,364.37	*	*	*	0.00	0.90	*	*	*
59	Bharari Diversion	3,998.17	*	06/2015	*	826.74	5,589.71	*	7,212.17	03/2010
60	Siladehi Anicut of Hasdeo River	1,387.96	*	*	*	0.00	836.32	*	1,584.23	*

APPENDIX-IX

COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.

WATER RESOURCES DEPARTMENT- contd.

(₹ in lakh)

Sl.No.	Name of the project/works	Estimated cost of work / date of sanction	Year of commencement	Target year of completion	Physical Progress of work (in percent) as on 31.03.20	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
61	Dongra Pathra Devpur Anicut	3,806.73	2012	03/2014	*	0.00	3,807.51	*	4,997.50	*
62	Sahaspur Diversion	1,265.59	12/2012	06/2019	*	7.53	2,497.99	*	*	*
63	Pathariya Barrage	3,586.20 12.03.12	*	03/2019	*	0.00	4,481.86	*	*	*
64	Chhelanalla Diversion	1,058.21	*	06/2013	*	511.50	3,486.51	*	*	*
65	Khairadih Tank	1,060.05	*	03/2014	*	0.00	14.30	*	*	*
66	Mohra Anicut	1,079.77	02/2012	06/2019	*	29.34	5,043.04	*	*	*
67	Samoda Barrage	15,920.00	02/2012	02/2014	*	343.00	11,227.04	*	*	*
68	Kudri Anicut	9,778.47	2012	2016	*	19.44	8,848.47	*	*	*
69	Mohad Tank	2,282.27	*	*	*	0.00	2,191.11	*	*	*
70	Koilari Diversion	1,472.43	10/2009	06/2014	*	0.00	3.82	*	*	*
71	Sakalo Tank	1,917.81	*	03/2014	*	58.51	1,704.48	*	*	*
72	Gagar feeder	3,662.79	*	03/2014	*	1,105.92	5,419.25	*	*	*

APPENDIX-IX**COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.****WATER RESOURCES DEPARTMENT- contd.****(₹ in lakh)**

Sl.No.	Name of the project/works	Estimated cost of work / date of sanction	Year of commencement	Target year of completion	Physical Progress of work (in percent) as on 31.03.20	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
73	Mayur Sagar (Bashna) Tank	1,049.75	*	*	*	0.00	11.33	*	*	*
74	Sapnai barrage Phase 1	4,974.37	*	03/2014	*	35.96	3,030.88	*	*	*
75	Mundra Anicut	1,319.77	*	*	*	0.00	408.32	*	*	*
76	Chirimri Tank	1,377.81 30.03.13	2013	06/2018	*	0.00	1,637.46	*	3,259.51	*
77	Anjani Tank	1,084.00	2013	06/2018	*	64.39	2,572.13	*	2,216.00	*
78	Lain para Diversion	2,216.00	*	*	*	0.00	0.01	*	*	*
79	Bade Kareli flood protection	2,026.55	*	03/2013	*	0.00	0.10	*	*	*
80	Maragaon Anicut	2,500.00	*	12/2016	*	0.00	2,703.83	*	2,663.53	*
81	Dumerpali Anicut	4,500.00	*	*	*	0.00	4,812.31	*	4,799.00	*
82	Mohalai Diversion	2,023.73	09/2011	02/2014	*	0.00	81.75	*	2,205.84	*
83	Kasahi Distributary Lining	2,483.11	*	06/2017	*	116.72	3,300.78	*	*	*
84	Mohpar Tank	1,031.71	12/2005	06/2014	*	0.00	621.83	*	1,095.84	*
85	Hemp Right Bank Canal	1,571.00	*	06/2014	*	0.00	1,215.30	*	*	*

APPENDIX-IX**COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.****WATER RESOURCES DEPARTMENT- contd.****(₹ in lakh)**

Sl.No.	Name of the project/works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical Progress of work (in percent) as on 31.03.20	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
86	Jonk barrage	3,512.59	2012	*	*	0.00	1,232.55	*	*	*
87	Minimata Hasdeo Bango (E.R.M)	49,231.00	04/2012	*	*	3,191.17	37,090.16	*	*	*
88	Construction of remaining work of concrete structure and lining work of Lawan Branch Main Canal (MRP)	9,000.00	*	3/2017	*	90.53	6,742.93	*	7,235.44	2015-16
89	Rawaghat Project	5,596.00	*	06/2014	*	0.00	4.99	*	*	*
90	Sahanpur Diversion	1,546.84	03/2010	06/2015	*	37.31	1,771.84	*	*	*
91	Ghaghi Diversion	1,918.01	02/2013	06/2015	*	1.15	1,361.85	*	*	*
92	Sapna Diversion	1,204.42	02/2015	06/2015	*	360.10	1,566.78	*	*	*
93	Askala (Bulga) Diversion	1,097.52	01/2015	3/2018	*	49.15	1,337.01	*	*	*
94	Udumkela Diversion	1,774.46	12/2015	3/2018	*	26.93	2,079.38	*	*	*
95	Shyam Ghunghutta Tank	9,787.00	*	*	*	249.57	382.56	*	*	*
96	Karoli Diversion	1,314.70	10/2014	06/2015	*	48.71	1,514.01	*	*	*

APPENDIX-IX**COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.****WATER RESOURCES DEPARTMENT- contd.****(₹ in lakh)**

Sl.No.	Name of the project/works	Estimated cost of work / date of sanction	Year of commencement	Target year of completion	Physical Progress of work (in percent) as on 31.03.20	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
97	Lining and strengthening work of Mahanadi canal of distributary No.05 and No.16(MRP)	1,141.42	*	*	*	0.00	270.71	*	*	*
98	Remodeling and Lining work of Mandhar Branch Canal km. 32 to 55 (MRP)	3,355.16	*	10/2016	*	32.34	2,411.05	*	*	*
99	Remaining lining and Structural works between KM 49.20 to KM 99 of Mahanadi Main Canal (MRP)	4,742.87	06/2016	06/2020	*	39.27	4,710.09	*	*	*

Note: MRP indicates Mahanadi River Project

APPENDIX-IX**COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.****WATER RESOURCES DEPARTMENT- contd.****(₹ in lakh)**

Sl.No.	Name of the project/works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical Progress of work (in percent) as on 31.03.20	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
100	Renovation, lining and Structural works of Mahanadi Main Canal Distributary branch No. 17 and their minor canal(MRP)	1,348.13	*	*	*	234.25	1,125.52	*	*	*
101	Renovation, Lining and Structural works of Mandhar Branch Canal, Distributary Branch No. 1,1A, 2A,3, 4 and 6 and their minor canal(MRP)	1,383.71	07/2016	06/2018	*	24.41	1,059.76	*	*	*
102	Remodeling and lining works of Mahanadi Main Canal Distributary Branch No. 21,24,25 and their minor canals(MRP)	2,418.62	06/2016	06/2019	*	134.92	1,863.98	*	*	*

APPENDIX-IX**COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.****WATER RESOURCES DEPARTMENT- contd.****(₹ in lakh)**

Sl.No.	Name of the project/works	Estimated cost of work / date of sanction	Year of commencement	Target year of completion	Physical Progress of work (in percent) as on 31.03.20	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
103	Remodeling of 22 Nos of canal structure of Baloda Bazar Branch Canal (MRP)	1,013.74	*	*	*	293.87	505.28	*	*	*
104	Lining and Remodeling works of Baloda Bazar Branch Canal(MRP)	7,887.65	12/2013	03/2018	*	467.39	8,960.16	*	*	*
105	Baihamuda Barrage	243.00	*	3/2017	*	214.41	3,695.43	*	2,876.22	*
106	Megha Anicut	4,484.00 01.10.13	01/2014	12/2015	*	26.44	5,185.77	*	*	*
107	Renovation and Lining work of Distributary branch 19 of Mahanadi Main Canal (MRP)	1,154.97	*	12/2017	*	81.27	560.66	*	*	*

APPENDIX-IX**COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.****WATER RESOURCES DEPARTMENT- contd.****(₹ in lakh)**

Sl.No.	Name of the project/works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical Progress of work (in percent) as on 31.03.20	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
108	Renovation work of Railway bridge No 64 at KM 83.35 of Mahanadi main canal (MRP)	2,633.75	*	*	*	0.23	2,760.25	*	*	*
109	Lining work of Distributary Canal No. 23 of Mahanadi Project (MRP)	2,851.10	*	12/2017	*	0.00	1,573.15	*	*	*
110	Lining works of Distributary-12-16 of Mandhar Branch Canal (MRP)	1,532.08	*	06/2017	*	0.00	1,154.72	*	*	*
111	Lining works of Distributary no. 10 of Mandhar Branch Canal (MRP)	1,227.53	*	3/2017	*	11.69	1,201.51	*	*	*
112	Singbhal Tank	2,231.78	2008	2011	*	0.00	3,738.11	*	2,232.00	2008
113	Koma Tank	1,251.00	*	06/2015	*	0.00	60.49	*	2,475.00	*
114	Ratakhand Diversion	1,500.00	*	03/2016	*	134.29	1,944.18	*	1,512.84	*
115	Bhejipadar Diversion	2,977.74	*	03/2016	*	645.39	2,905.81	*	*	*

APPENDIX-IX**COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.****WATER RESOURCES DEPARTMENT- contd.****(₹ in lakh)**

Sl.No.	Name of the project/works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical Progress of work (in percent) as on 31.03.20	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
116	Sakri Remodeling Works	2,746.76	*	06/2014	*	751.25	4,019.10	*	2,314.78	*
117	Bhond Anicut	1,011.84	*	06/2015	*	4.86	199.70	*	*	*
118	Paity Dam Safety (Sikasar)	1,515.36	*	03/2016	*	1,499.89	2,309.95	*	*	*
119	Atem Diversion	1,262.54	*	06/2020	*	178.48	1,482.47	*	*	*
120	Lengu Diversion	1,325.00	*	12/2019	*	148.85	2,264.65	*	1,802.74	*
121	Bellnalla Tank	1,162.44	*	06/2019	*	26.87	1,116.63	*	*	*
122	Binganga Tank	1,142.37	*	06/2015	*	101.95	233.17	*	*	*
123	Hudika Bandh Tank	1,588.26 13.05.14	*	12/2018	*	0.00	1,744.43	*	*	*
124	Chendra Tank	1,063.14	01/2006	03/2013	*	24.83	3,938.09	*	1,150.00	*
125	Murumsily Dam	1,110.80	*	06/2017	*	21.88	660.05	*	*	*
126	Sondur work	6,357.40	*	*	*	1,423.88	3,397.60	*	*	*
127	Lining and concrete structure works of Distributary No. 05 and 16 of Mahanadi Main Canal (MRP)	1,783.10	*	*	*	42.07	783.67	*	*	*

APPENDIX-IX**COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.****WATER RESOURCES DEPARTMENT- contd.****(₹ in lakh)**

Sl.No.	Name of the project/works	Estimated cost of work / date of sanction	Year of commencement	Target year of completion	Physical Progress of work (in percent) as on 31.03.20	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
128	Sondur Project- Cement Concrete Lining work of Bhatapara Branch Canal and Distributary Canal	63,574.00	*	*	*	0.00	1,189.03	*	*	*
129	Kharkhara Mohan-dipat Lining	8,169.30	*	*	*	0.00	1.04	*	*	*
130	Balar Dam Project	2,491.61	*	06/2018	*	0.00	3,098.98	*	2,597.23	*
131	Balamdehi Diversion	1,326.67	05/2007	06/2015	*	(-)2.00 ¹	166.14	*	*	*
132	Parsadi Diversion	2,163.10	*	03/2015	*	0.00	0.50	*	*	*
133	Mudiyadiha Anicut	2,607.89	*	06/2017	*	452.83	2,505.85	*	*	*
134	Billanalla Tank	2,000.00	*	03/2016	*	417.36	2,244.18	*	2,441.39	*
135	Mongra left bank main canal lining work	6,029.05	*	03/2019	*	75.81	5,604.12	*	4,600.68 5,845.18	*
136	Dhudhichhua Tank	1,353.94	*	03/2015	*	43.62	552.78	*	*	*
137	Rakeli Diversion	1,163.26	*	03/2018	*	4.80	1,355.41	*	*	*
138	Posri Tulsi Anicut	1,016.60	*	06/2014	*	0.00	527.49	*	*	*
139	Dudhawa Sarona canal Lining works	1,310.50 05.01.13	01/2014	12/2017	*	204.60	6,573.96	*	*	*

¹ Minus figure is due to recovery from the contractor.

APPENDIX-IX**COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.****WATER RESOURCES DEPARTMENT- contd.****(₹ in lakh)**

Sl.No.	Name of the project/works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical Progress of work (in percent) as on 31.03.20	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
140	Naharnar tank	1,188.69	03/2012	06/2016	*	155.42	1,071.99	*	*	*
141	Renovation, Lining and Structure work between KM 10 to 45 of Bhatapara branch canal (MRP)	4,614.87	*	03/2019	*	559.63	2,535.33	*	*	*
142	Sondur Project-Construction of remaining works of Bhatapara canal	4,053.00	*	02/2018	*	295.38	1,917.47	*	*	*
143	Sondur Project-Construction of concrete structure including Distributary system of KM 45 to 85 of Bhatapara branch canal	4,180.33	*	03/2018	*	532.55	2,837.75	*	*	*
144	Bakori tank	1,586.87	1980	12/2017	*	0.00	118.51	*	*	*
145	Singhor Diversion	1,193.68	05/2013	06/2016	*	62.84	142.20	*	*	*

APPENDIX-IX**COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.****WATER RESOURCES DEPARTMENT- contd.****(₹ in lakh)**

Sl.No.	Name of the project/works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical Progress of work (in percent) as on 31.03.20	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
146	Kumhari tank	1,373.65	*	06/2019	*	251.03	1,268.78	*	*	*
147	Lower Jonk Barrage	9,183.14	04/2014	03/2016	*	429.51	7,195.95	*	*	*
148	Lining work between 101Km to 116 Km of Mahanadi main canal work of remaining construction of Head / cross regulatory works (MRP)	2,672.98	*	*	*	0.00	2,453.15	*	*	*
149	Hemp diversion half branch canal lining work	1,408.05	*	06/2017	*	86.34	876.10	*	*	*
150	Phonk diversion canal system lining work	2,000.73	*	06/2017	*	287.13	1,153.45	*	*	*
151	Remodeling and Lining work (0-36km) of Jonk Diversion	4,907.20	*	06/2018	*	0.00	4,855.73	*	*	*

APPENDIX-IX**COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.****WATER RESOURCES DEPARTMENT- contd.****(₹ in lakh)**

Sl.No.	Name of the project/works	Estimated cost of work / date of sanction	Year of commencement	Target year of completion	Physical Progress of work (in percent) as on 31.03.20	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
152	Aturbeda Reservoir (Ravghat project)	4,634.07	*	06/2018	*	192.70	756.62	*	*	*
153	Remodelling and lining work including structure of 54 to 69 Km of lawan branch canal of Mahanadi project (MRP)	1,142.73	*	03/2017	*	0.00	1,225.30	*	*	*
154	Thuva (kuba) Diversion	1,684.45	*	03/2018	*	0.00	558.97	*	*	*
155	Sildaha Diversion	2,266.16	20/08/2010	03/2017	*	14.78	1,319.84			
156	Canal Lining works of Hathmudi Diversion	1,657.79	*	03/2018	*	96.43	1,486.92	*	*	*
157	Head work, Main Canal, Branch canal of Pipariya Tank Repair and Lining Works	3,910.88	06/2016	06/2018	*	0.00	4,051.06	*	*	*
158	Cement Lining and concrete work at Distributary and Minor Canal of Kosarteda project	1,454.53	03/2015	03/2018	*	226.66	729.43	*	*	*

APPENDIX-IX**COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.****WATER RESOURCES DEPARTMENT- concld.****(₹ in lakh)**

Sl.No.	Name of the project/works	Estimated cost of work / date of sanction	Year of commencement	Target year of completion	Physical Progress of work (in percent) as on 31.03.20	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
159	Remodeling and Cement Concrete Lining work of Distributary No-03, 07 & 09 of Baloda Bazar Branch Canal	1,390.95	*	*	*	490.62	708.75	*	*	*
160	Remodeling and Lining work of D-14 Lawan Branch Canal	2,101.19	*	*	*	0.00	214.55	*	*	*
161	Karra Diversion remodeling and lining	1,393.19	07/2017	06/2019	*	624.86	624.86	*	*	*
162	Jhipaniya Diversion Remodeling and lining	1,299.35	07/2017	06/2019	*	469.33	469.33	*	*	*
163	Jhipaniya Tank left Canal Remodeling and lining	1,245.03	07/2017	05/2019	*	95.45	95.45	*	*	*
164	Narmada Diversion Main Canal remodeling and lining	1,764.76	07/2017	09/2019	*	483.40	483.40	*	*	*
TOTAL - WATER RESOURCES DEPARTMENT		6,52,248.99								

APPENDIX - IX
COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.

PUBLIC WORKS DEPARTMENT

(₹ in lakh)

S.No.	Name of the project/works	Estimated cost of work /date of sanction	Year of commen- cement	Target year of completion	Physical Progress of work (in percent) as on 31.03.20	Expendi- ture during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
BUILDINGS										
1	Construction of Building for Establishment of Government Medical College in Jagdalpur	6,817.84 05.09.2007	2007-08	2011-12	*	558.56	21,916.02	*	26,868.82	05.01.17
2	Construction of Medical College Building at Raigarh	8,343.00 17.07.2008	2008-09	2009-10	*	542.40	23,379.06	*	28,251.00	26.09.13
3	Construction of composite building at Bemetara	1,200.00 3.10.2012	2013-14	*	*	0.00	1,040.94	*	1,956.68	01.07.16
4	Construction of composite building in Ambikapur	1,200.00 22.01.2013	2012-13	*	*	0.08	873.82	*	*	*
5	Construction of composite office building at Balrampur	1,200.00 3.10.2012	*	*	*	0.00	3,411.42	*	*	*
6	Construction of composite District office building in Baloda Bazar	1,200.00 3.10.2012	2013-14	*	*	15.98	1,032.63	*	1,874.40	03.10.12
7	Construction of Auditorium in Pandit Jawahar Lal Nehru Memorial Medical College	2,630.28 21.06.2013	2014-15	*	*	0.00	763.75	*	*	*

APPENDIX - IX
COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.

PUBLIC WORKS DEPARTMENT - contd.**(₹ in lakh)**

Sl.No.	Name of the project/works	Estimated cost of work/date of sanction	Year of commencement	Target year of completion	Physical Progress of work (in percent) as on 31.03.20	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
BUILDINGS-contd.										
8	Construction of synthetic track at Science College, Raipur	1,641.88 10.01.2014	2014-15	*	*	0.00	1,979.56	*	2,029.61	29.09.18
9	Construction of Composite building in Gariyaband	1,200.00 03.10.2012	2012-13	*	*	163.97	2,033.88	*	2,333.13	31.01.17
10	Construction of Auditorium building at Science College Campus	2,066.75 12.01.2015	2015-16	*	*	0.00	1,896.69	*	*	*
11	Infrastructure Development Scheme in Naxal affected region at Bijapur	1,641.99 30.09.2009	*	*	*	0.00	23.52	*	*	*
12	Construction of Building at Government Medical College, Jagdalpur	2,210.78 24.04.2012	2012-13	*	*	0.00	2,527.28	*	17,339.63	18.03.13
13	Construction of State Sports Training Centre building at Bilaspur	3,988.71 20.03.2007	2006-07	*	*	0.00	8,630.34	*	10,367.32 11,184.00	01.02.11 18.01.13

APPENDIX - IX
COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.

PUBLIC WORKS DEPARTMENT - contd.**(₹ in lakh)**

Sl.No.	Name of the project/works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical Progress of work (in percent) as on 31.03.20	Expendi- ture during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
BUILDINGS-concl.										
14	Establishment of transformer and Sub-station in Govt. College Building, Jagdalpur	73.05 16.07.2010	2010-11	*	*	0.00	1,859.08	*	1,747.62	11/2013
15	Construction of Second floor room for Advocates at High Court Bilaspur	16,965.00 06.11.2012	*	*	*	0.00	221.98	*	*	*
16	Construction of Auditorium building at Govt. Medical College Raipur	1,993.37 17.03.2010	2010-11	*	*	11.80	1,686.02	*	*	*
17	Construction of composite District Office building in Kondagaon	1,200.00 03.10.2012	2012-13	*	*	0.00	1,846.33	*	1,860.00	27.12.17
18	Construction of Composite building in Dantewada	1,200.00 13-12-2012	2012-13	*	*	0.00	1,009.65	*	2,126.32	30-01-17
19	Construction of Raj Bhawan, Chief Minister and Cabinet Minister Residence in sector 24 and Sr. Officials Residential Building in Nawa Raipur Sector 18	51,795.52 10.11.2018	*	*	*	3,744.74	3,744.74	*	*	*
TOTAL - BUILDING		1,08,568.17								

APPENDIX - IX
COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.

PUBLIC WORKS DEPARTMENT - contd.**(₹ in lakh)**

Sl.No.	Name of the project/works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical Progress of work (in percent) as on 31.03.20	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
BRIDGES										
20	Construction of five culverts on Sihawa-Mainpur-Khariyar Road	1,303.25 9-02-2012	*	*	*	0.00	748.91	*	*	*
21	Construction of Railway over bridge on Howrah-Mumbai rail line at Tilda-Baloda Bazar Road	2,581.12 2012-2013	2012-13	*	*	0.00	1,705.09	*	*	*
22	Construction of bridge on Pairy river at Gariyaband Road	1,087.30 2010-11	*	*	*	37.82	1,253.01	*	1,687.30	*
23	Construction of Bridge on Mahanadi on Maragaon-Gariyaband Road	1,061.80 6.3.2012	19.12.12	*	*	53.77	994.18	*	*	*
24	Construction of Railway over bridge at Maroda on Dalli-Rajhara rail line	3,328.19 20.09.2012	2015-16	*	*	498.84	3,335.89	*	*	*
25	Construction of bridge on Mand river between Bangursuta and Maharajganj	1,096.52 15-12-2010	2011-12	*	*	0.00	549.05	*	*	*
26	Railway over Bridge in Howrah-Mumbai Rail line at Lalkhadan Crossing	2,011.00 12-06-2012	2012-13	*	*	54.65	1,902.17	*	*	*

APPENDIX - IX
COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.

PUBLIC WORKS DEPARTMENT - contd.**(₹ in lakh)**

Sl.No.	Name of the project/works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical Progress of work (in percent) as on 31.03.20	Expendi- ture during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
BRIDGES- contd.										
27	Construction of Railway over Bridge Champa Yard at Janjgir	5,405.00 18-03-2013	2013-14	*	*	78.82	2,455.98	*	*	*
28	Construction of Khoksa Railway over Bridge in Janjgir Champa	2,926.29 25-07-2012	2012-13	*	*	50.00	2,082.91	*	*	*
29	Railway over Bridge in Gorela in Bilaspur Katni Rail Line	3,469.85 30-09-2013	2014-15	*	*	633.06	2,484.15	*	*	*
30	Construction of Bridge across Hasdeo River on Korba-Geruwaghat-Darri Road	1,540.17 29.08.2008	2009-10	2011-12	*	0.00	795.76	*	*	*
31	F/s work in detailed Engineering Road over bridge Champa in km196/6 on NH 200 Near Champa Railway Station	1,059.00 16.09.05	2005-06	2005-06	*	0.00	1.62	*	*	*
32	Construction of bridge on Mand River of Punchjhar-Devri Road	1,042.80 30.09.10	2010-11	*	*	146.60	798.42	*	*	*

APPENDIX - IX
COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.

PUBLIC WORKS DEPARTMENT - contd.**(₹ in lakh)**

Sl.No.	Name of the project/works	Estimated cost of work/ date of sanction	Year of commen- cement	Target year of completion	Physical Progress of work (in percent) as on 31.03.20	Expendi- ture during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
BRIDGES- contd.										
33	Construction of high level bridge on Indrawati river of Nagarnar-Bhejapadar-Borgaon Road	1,071.88 25.02.2015	2015-16	*	*	0.00	1,068.79	*	*	*
34	Construction of Railway over Bridge on Titlagarh rail line at Shankar Nagar,Raipur	6,130.71 2012-13	2014-15	*	*	517.64	7,195.60	*	*	*
35	Construction of Bridge on Mand river on Radhapur-Ghugwa Road Janjgir Champa	1,319.48 24.08.2013	2013-14	*	*	158.37	834.66	*	*	*
36	Construction of Railway over Bridge at Nehru Nagar Bhilai	2,993.21 03.10.2013	2013-14	2015-16	*	34.85	1,906.90	*	*	*
37	Construction of bridge on Mahanadi river of Shahawada-Tarasgaon Road of Kanker, 5/6 km	2,269.73 16.04.2015	2015-16	*	*	142.06	1,966.30	*	*	*
38	Construction of bridge on Shabri river of Nagar Panchayat Konta to Odisha approach Road of Sukma,Length 1/8 km	1,556.67 30.08.2013	2013-14	*	*	177.42	1,034.10	*	*	*

APPENDIX - IX
COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.

PUBLIC WORKS DEPARTMENT - contd.**(₹ in lakh)**

Sl.No.	Name of the project/works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical Progress of work (in percent) as on 31.03.20	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
BRIDGES- contd.										
39	Constrution of Bridge on Sukha river of Hathkhoj - Chingroud Road of Rajim	1,014.72 07.02.2013	2013-14	*	*	0.00	1,489.14	*	1,497.23	*
40	Construction of fly over bridge on canal Road near Kashiram Nagar	4,633.00 10.02.2015	2015-16	*	*	904.50	5,345.21	*	*	*
41	Construction of bridge on Pithoura- Bagbahara- Komakhan- Chura- Gariyaband Road, Length 2/8,3/6,5/8,6/8	1,815.00 10.02.2015	2015-16	*	*	39.30	1,738.90	*	*	*
42	Construction of over bridge and Underbridge on Gogaon-Gudhiyari Road	3,540.00 10.02.2015	2015-16	*	*	9.46	483.64	*	*	*
43	Construction of Railway under bridge on level crossing no.424-B Gudhiyari-Gondwara Road	1,018.00 10.02.2015	2015-16	*	*	93.50	2,511.61	*	2,085.00	*
44	Construction of Railway under bridge Sirsa Gate	1,950.89 29.04.2014	2014-15	*	*	0.00	1,073.02	*	*	*

APPENDIX - IX
COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.

PUBLIC WORKS DEPARTMENT - contd.**(₹ in lakh)**

Sl.No.	Name of the project/works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical Progress of work (in percent) as on 31.03.20	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision
1	2	3	4	5	6	7	8	9	10
BRIDGES- contd.									
45	Construction of Railway under bridge at Nehru Nagar Bhilai.	1,164.47 04.07.2012	2012-13	*	*	124.74	396.86	*	* *
46	Construction of bridge on Karra Nalla of Rajnandgaon-Kawardha-Pondi Road, Length 85/10	1,370.00 10.02.2015	2015-16	*	*	8.43	481.64	*	* *
47	Construction of bridge on Kumahalori Nalla of Rajnandgaon-Arjunda-Gunderdehi Road	2,417.00 10.02.2015	2015-16	*	*	0.00	596.46	*	* *
48	Construction of bridge on Karuha Nalla of Durg -Dhamdha-Bemetara Road, Length 71/2	1,440.00 10.02.2015	2015-16	*	*	0.00	596.77	*	* *
49	Construction of Bridge on Shivnath River of Bhuigaon Paisar Route km 2/2 Near Paisarghat	1,518.39 30.03.16	*	*	*	325.23	777.81	*	* *
50	Construction of Bridge over Shivnath River at Anjora Changori AlbarasVinayakpur	1,504.41 29.03.16	*	*	*	0.00	837.07	*	* *

APPENDIX - IX
COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.

PUBLIC WORKS DEPARTMENT - contd.**(₹ in lakh)**

Sl.No.	Name of the project/works	Estimated cost of work/ date of sanction	Year of commen- cement	Target year of completion	Physical Progress of work (in percent) as on 31.03.20	Expendi- ture during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
BRIDGES- concld.										
51	Construction of High Level Bridge over Shivnath River of Rewe to Khamhariya route	1,609.91 30.03.16	*	*	*	262.89	1,223.45	*	*	*
52	Construction of Bridge on Shabri River from Konta- Ganjenar to Kodripal Ghat	1,095.45 29.03.16	*	*	*	216.59	557.58	*	*	*
53	Construction of Bridge of Kanker Dudhawa Road on 19/2,15/2,25/4 km of Nala Kanker	1,937.52 29.03.16	*	*	*	51.52	1,626.47	*	*	*
54	Construction of Bridge on Shivnath River from Rahatator to Naya Para Route District- Bilaspur	2,132.40 18.07.16	*	*	*	180.76	974.91	*	*	*
55	Construction of Railway under bridge at Mamta Nagar-Rajnandgaon	898.59 18.05.2012	2014-15	*	*	0.00	1,216.67	*	1,399.69	20.02.12
56	Const. of bridge on Shivnath / Raveli Bharregaon	1,107.18 31.12.2011	2011-12	*	*	0.00	1,085.88	*	*	*
57	Construction of Sundreli to Mansiyakala Road, including Pul-pulia 30 km	3,109.00	*	*	*	116.47	116.47	*	*	*
Total - BRIDGES		78,529.90								

APPENDIX - IX
COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.

PUBLIC WORKS DEPARTMENT - contd.**(₹ in lakh)**

Sl.No.	Name of the project/works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical Progress of work (in percent) as on 31.03.20	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
ROAD WORKS										
58	Construction of Keskal - Banskot -Makadi-Amravati Road	4,999.39 05-10-2010	2010-11	*	*	219.55	3,622.96	*	*	*
59	Construction of Rajnandgaon Bypass Road	5,492.90 31.08.2010	2011-12	*	*	168.05	7,048.78	*	*	*
60	Upgradation and renovation of Darima <i>Hawaipatti</i> at Ambikapur	1,265.87 22.12.2010	2010-11	*	*	10.37	1,437.91	*	1,407.72	12.07.17
61	Construction of Six lane Road from N.H. 6 to Airport Road in Raipur	3,430.94 *	*	*	*	0.00	3,581.58	*	*	*
62	Construction of Khapari-Bija-Kargi Road in Takhatpur	2,043.46 29.09.2012	2012-13	*	*	0.00	2,117.47	*	*	*
63	Upgradation of Bilaspur –Beltara-Jayramnagar Road	2,129.65 22.08.2013	2014-15	*	*	0.00	1,935.17	*	*	*
64	Construction of Balod to Padkibhat Bypass Road in Balod District	1,068.10 27.06.2012	2012-13	*	*	0.00	1,938.20	*	2,292.58	03.03.16

APPENDIX – IX
COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.

PUBLIC WORKS DEPARTMENT - contd.**(₹ in lakh)**

Sl.No.	Name of the project/works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical Progress of work (in percent) as on 31.03.20	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
ROAD WORKS- contd.										
65	Construction of Dhamdha-Rohanda-Joratarai-Antariya-Khairagarh Road	6,699.00 30-08-2012	*	*	*	0.00	5,867.34	*	9,202.00	29.12.16
66	Construction of Chandkhuri-Maró-Sambalpur-Nawagarh-Chirha-Umariya Road	8,964.00 14-09-2012	*	*	*	451.08	7,967.30	*	12,854.00	09.03.17
67	Construction of Ratanpur –Kota-Lormi-Pandariya-Mungeli Road	17,560.00 *	*	*	*	1,323.30	11,753.47	*	26,623.00	25.04.17
68	Construction of Jayram-nagar-Masturi-Malhar-Jodhara -Lavan Road	11,940.00 *	*	*	*	222.26	10,703.07	*	16,888.00	29.12.16
69	Construction of Nandghat- Bhatapara-Baloda Bazar-Kasdol-Gidhori Road	22,300.00 17-08-2012	*	*	*	1,092.67	23,346.94	*	39,707.00	31.03.17
70	Construction of Shivrinarayan-Birra-Champa Road	10,409.00 06-10-2012	*	*	*	370.69	10,445.38	*	14,612.00	29.12.16
71	Construction of Raipur –Urla-Patharihdih-Berla-Kotwa Road	8,853.00 14-09-2012	*	*	*	467.69	7,947.35	*	12,744.00	29.12.16

APPENDIX –IX
COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.

PUBLIC WORKS DEPARTMENT - contd.**(₹ in lakh)**

Sl.No.	Name of the project/works	Estimated cost of work/ date of sanction	Year of commen- cement	Target year of completion	Physical Progress of work (in percent) as on 31.03.20	Expendi- ture during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
ROAD WORKS- contd.										
72	Construction of Khairagarh-Dongargarh-Tumdibod Road	10,917.00 14-09-2012	*	*	*	5.49	7,887.36	*	13,990.00	29.12.16
73	Construction of Simga-Tilda-Kharora-Arang-Nayapara-Kurud Road	23,194.00 16-08-2012	2013-14	*	*	1,453.18	25,233.24	*	37,391.00	10.02.17
74	Construction of Balod-Dhamtari Road	5,991.00 24-08-2012	*	*	*	355.72	5,093.90	*	7,707.00	29.12.16
75	Construction of Raipur-Baloda Bazar Road	17,523.00 24-08-12	*	*	*	961.62	18,891.69	*	27,165.00	29.12.16
76	Construction of Rajnandgaon Road	17,521.00 20-09-2012	*	*	*	892.44	19,028.20	*	23,424.00	10.02.17
77	Construction of Chilfi-Rengakhar-Salvehara Road	10,240.00 27-09-2012	*	*	*	0.00	2,050.68	*	*	*
78	Construction of Anda-Phunda Road 33.00 km	6,773.00 24-08-2012	*	*	*	11.35	5,538.40	*	*	*
79	Construction of Ring Road at Premnagar in Surajpur	4,356.88 20.09.2012	12-06-2013	*	*	0.00	3,924.20	*	6,251.85	08.09.16
80	Widening and Asphalting of Jashpur-Sanna Road	1,765.76 24-08-2011	*	*	*	0.00	1,630.32	*	*	*
81	Construction of Helipad at Balrampur	1,362.32 24-09-2010	*	*	*	8.61	1,359.80	*	*	*

APPENDIX - IX
COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.

PUBLIC WORKS DEPARTMENT - contd.**(₹ in lakh)**

Sl.No.	Name of the project/works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical Progress of work (in percent) as on 31.03.20	Expendi- ture during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
ROAD WORKS- contd.										
82	Widening and Strengthening of Sihawa-Sitanadi-Borai Road including pul-puliya in Dhamtari	3,954.07 25-09-2012	2014-15	*	*	14.60	1,629.43	*	*	*
83	Construction of Gariyaband -Bardula Road	3,611.00 04.02.2006	2007-08	2008-09	*	0.00	1,613.00	*	*	*
84	Widening and Upgradation of Tilda-Bhagora-Jamgaon Road 14.50 km	1,576.28 22.09.2008	2007-08	2009-10	*	0.00	168.26	*	*	*
85	Construction of First class Bituminous Lemru to Badgaon Road	1,026.22 26.05.2005	2005-06	2008-09	*	0.00	82.65	*	*	*
86	Construction of Nelasnar-Kodoli-Gangaloor Road.	1,374.00 16.11.2005	2006-07	2015-16	*	0.00	319.85	*	*	*
87	Construction of Farsegarh-Sendra Road 38.00 km	13,401.83 21.12.2006	2007-08	2020-21	*	0.00	59.55	*	*	*
88	Construction of Lemru-Nakiya-Vimlata-Syang Road No.1 Grade asphaltting and pul-puliya	1,062.13 26.05.2005	2005-06	*	*	0.00	12.56	*	*	*

APPENDIX - IX
COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.

PUBLIC WORKS DEPARTMENT - contd.**(₹ in lakh)**

Sl.No.	Name of the project/works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical Progress of work (in percent) as on 31.03.20	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
ROAD WORKS- contd.										
89	Widening and Strengthening of Sakarra Chowk – Katari Road, Chikhlaraunda to Malni Road Dist. Champa-Janjgir	1,084.00	*	*	*	41.67	1,008.89	*	2,726.38	05.10.15
90	Upgradation work and widening of 6 lane Road Tatibandh– Khamtarai length 8.40 km	9,228.38 15.10.2014	2014-15	*	*	0.00	10,467.63	*	*	*
91	Strengthening and Widening of Kansabel – Saraipani Road	2,428.00 14.03.2012	18.10.2012	04/2014	*	419.84	1,037.24	*	*	*
92	Construction of Bodla Tarregaon-Daldali Road	10,040.00	2012-13	*	*	327.24	4,642.39	*	*	*
93	Widening and Strengthening of Mahobabazar-Kota-Gudhiyari 4-lane Road including street light and Road divider	1,298.95 28.05.2015	2015-16	*	*	146.80	1,215.73	*	*	*

APPENDIX - IX
COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.

PUBLIC WORKS DEPARTMENT - contd.**(₹ in lakh)**

Sl.No.	Name of the project/works	Estimated cost of work/ date of sanction	Year of commen- cement	Target year of completion	Physical Progress of work (in percent) as on 31.03.20	Expendi- ture during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
ROAD WORKS- contd.										
94	Widening and Upgrading of Amapara-Gudhiyari Road including land compensation 2.00 km	3,296.64 03.09.2015	2015-16	*	*	0.00	2,066.55	*	*	*
95	Construction of Tatibandh-Hirapur four lane Road, Dist. Raipur	3,746.54 02.01.2016	2016-17	*	*	0.00	139.98	*	*	*
96	Construction of Bhakhara-Supela- Silghat Road in Kurud, Dist.Dhamtari	1,062.92 02.08.2013	2013-14	*	*	347.07	907.45	*	*	*
97	Widening and strengthening of Anjora- Birejhar-Chungori Road, length 10.00 km	1,848.85 29.07.2015	2015-16	*	*	16.23	506.39	*	*	*
98	Widening and beautification of Bijli Tiraha Bhatapara-Patpar Naka Road	1,228.28 01.05.2015	2015-16	*	*	0.00	1,331.29	*	*	*
99	Upgradation of Malpurika-Murmunda to Khodamara-Nakatti- Daniya Road, Length 15.00 km	3,443.19 26.09.2014	2014-15	*	*	92.51	2,594.87	*	*	*

APPENDIX - IX
COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.

PUBLIC WORKS DEPARTMENT - contd.**(₹ in lakh)**

Sl.No.	Name of the project/works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical Progress of work (in percent) as on 31.03.20	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
ROAD WORKS- contd.										
100	Widening and Upgrading of Borsi-Dhanora-Utai Road, Length 10.40 km	1,544.33 29.07.2015	2015-16	*	*	55.41	710.38	*	*	*
101	Construction of Bijapur bypass Road	4,766.50 04.03.2014	2014-15	*	*	15.76	615.01	*	*	*
102	Construction of Katghora bypass Road, Dist. Korba Length 15.00 km	3,306.00 23.05.2014	2014-15	*	*	0.34	3,331.16	*	*	*
103	Construction of Basantpur-Paparsada-Ghoghari MDR Road, Dist.Janjgir Champa	4,968.30 27.09.2013	2013-14	*	*	0.00	5,464.79	*	*	*
104	Widening/Strengthening of Gaurella Karangra Road	3,436.00 10.02.2015	2015-16	*	*	0.00	2,633.47	*	*	*
105	Widening and Strengthening of Chanti-Janakpur Road, Length 8.00 km, Dist.Korea	4,400.00 *	2015-16	*	*	0.88	2,097.93	*	4,026.20	29.09.15
106	Construction of Lejwar-Taralim-Berla Road	1,046.30 03.03.2015	2014-15	*	*	0.00	744.36	*	*	*
107	Construction of Bhaisa-Bhanda-Telasi-SirpurRoad, Dist. Baloda Bazar Length 19.00 km	3,739.68 19.02.2015	2014-15	*	*	23.54	2,459.83	*	*	*

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.

PUBLIC WORKS DEPARTMENT-contd.

(₹ in lakh)

Sl.No.	Name of the project/works	Estimated cost of work/ date of sanction	Year of commen- cement	Target year of completion	Physical Progress of work (in percent) as on 31.03.20	Expendi- ture during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
ROAD WORKS- contd.										
108	Construction of Beltukri-Putpura-Bundeli-Gidhwa Road of Nawagardh	1,492.97 09.03.2015	2015-16	*	*	3.05	460.85	*	*	*
109	Construction of Gudhiyari Gondwara 4-lane Raipur	4,582.42 02.01.2016	2015-16	*	*	35.44	3,271.94	*	*	*
110	Construction of Kathakoni-Mudhpar Road Length 15.00 km	2,306.42 11.02.2014	2014-15	*	*	0.00	2,116.83	*	*	*
111	Strengthening/Birejhar Sirri Maurrikla in Dhamtari	3,874.87 09.05.2016	*	*	*	5.84	3,859.36	*	*	*
112	Construction of 4-lane Road (Basantpur-Farhad Chowk) Length 4 km Rajnandgaon	1,584.39 04.03.2016	*	*	*	0.00	1,359.71	*	*	*
113	Construction of Road from Balod to Taraud Dehan Route (Balod By pass) Length 10.80 km	4,007.29 08.02.2016	*	*	*	49.00	208.91	*	*	*
114	Construction of Road of Village-Nagarda to Baradwar Route length 11 km Janjgir Champa	2,453.00 24.09.2016	*	*	*	262.06	1,910.99	*	*	*

APPENDIX - IX
COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.

PUBLIC WORKS DEPARTMENT - contd.

(₹ in lakh)

Sl.No.	Name of the project/works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical Progress of work (in percent) as on 31.03.20	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
ROAD WORKS- contd.										
115	Strengthening of Bhilai-3 to Motipur Route 1 km 15/6 (100m) Length 14.50 km	3,270.02 31.08.2016	*	*	*	0.00	2,483.08	*	*	*
116	Upgradation of Seepat Beltara Route Length 10 km Bilaspur	2,151.39 30.03.2016	*	*	*	0.00	1,479.47	*	*	*
117	Construction of Four Lane of Ramnagar-Kota Route Dist Raipur	2,958.11 29.03.2016	*	*	*	19.59	1,614.09	*	*	*
118	Widening and Strenghtening of Kaldabari Ghumka Patewa Route Length 14.80 km Dongargarh	3,363.33 27.11.2015	2016-17	*	*	62.37	2,855.83	*	*	*
119	Upgradation of Saja Somaikala Chilfi Bendarchi Ranbirpur Route 18 km	2,409.28 30.03.2016	*	*	*	4.56	1,306.25	*	*	*

APPENDIX –IX
COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.

PUBLIC WORKS DEPARTMENT - contd.

(₹ in lakh)

Sl.No.	Name of the project/works	Estimated cost of work/ date of sanction	Year of commen- cement	Target year of completion	Physical Progress of work (in percent) as on 31.03.20	Expendi- ture during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
ROAD WORKS- contd.										
120	Construction of By Pass Road of Khairagarh Length 4.65 km (S.H.No 5 37/2 km Sonesarar to S.H. No 5 km 42/4 Sarswati Shishu Mandir School)	3,116.10 03.09.2014	*	*	*	416.49	1,821.72	*	*	*
121	Construction of Road from Banjaridand and Chirmiri Route with Bridge length 16 km Baikunthpur	2,576.99 31.03.2016	*	*	*	0.00	267.43	*	*	*
122	Upgradation of Sakti to Basanipat Road Length 5 km Dist Janjgir Champa	1,058.95 21.07.2016	*	*	*	25.66	742.70	*	*	*
123	Upgradation of Dhaneli Girod Tekari Baroda Route Length 11 km District Raipur	2,071.14 26.03.2016	2016-17	*	*	0.00	1,537.41	*	*	*
124	Widening and Upgradation of Sondh Rewe Dewarbija Route Length 9 km District Bemetara	4,315.25 14.06.2016	*	*	*	857.45	2,490.21	*	*	*

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.

PUBLIC WORKS DEPARTMENT - contd.

(₹ in lakh)

Sl.No.	Name of the project/works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical Progress of work (in percent) as on 31.03.20	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
ROAD WORKS- contd.										
125	Construction of Road of Pendra By Pass Route Length 14 km Bilaspur	5,425.53 30.03.2016	*	*	*	0.00	129.76	*	*	*
126	Construction of Darri to Geruwaghat Road at Katghora Length 4.50 km	1,899.49 06.04.2016	29.07.2017	*	*	182.75	1,404.10	*	*	*
127	Widening of Sihanwa Keregaon Gatasil Birgudi Road Length 24.80 km	4,901.95 31.03.2016	15.09.2016	*	*	705.54	2,091.42	*	*	*
128	Construction of Road from P.V. 102 to Panavar Length 7 km District- Kanker	1,442.97 26.05.2016	*	*	*	0.00	222.45	*	*	*
129	Construction of Nangur Netanar Koleng Road Length 25.50 km District- Bastar	4,321.64 25.05.2016	*	*	*	762.17	2,650.87	*	*	*
130	Upgradation of Pusaripara Kumharas approach Road Length 4.60 km District-Sukma	1,017.51 30.03.2016	*	*	*	0.00	823.80	*	*	*

APPENDIX - IX
COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.

PUBLIC WORKS DEPARTMENT - contd.

(₹ in lakh)

Sl.No.	Name of the project/works	Estimated cost of work/ date of sanction	Year of commencement	Target year of completion	Physical Progress of work (in percent) as on 31.03.20	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
ROAD WORKS- contd.										
131	Widening and Upgradation of Darima,Baredmali,Lakhampur Road Length 10 km Dist. Sarguja	1,931.73 25.08.2015	*	*	*	4.51	1,659.29	*	*	*
132	Construction of Road from Jarahadand to Mundardand(Bakoi) of Dist. Sarguja Length 13 km	2,736.76 10.05.2016	*	*	*	1,016.24	2,449.46	*	*	*
133	Upgradation of Road from Sitanadi to Odisha Border Length 5 km District- Dhamtari	1,074.46 04.03.2016	*	*	*	0.00	856.50	*	*	*
134	Strengthening and Widening of Chura Fingeshwar Road Length 28 km District- Gariaband	4,971.87 30.03.2016	*	*	*	539.97	2,085.08	*	*	*
135	Construction of Shivrinarayan By Pass Road Length 8 km District- Janjgir Champa	2,615.33 03.02.2016	*	*	*	81.95	2,014.30	*	*	*

APPENDIX – IX
COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.

PUBLIC WORKS DEPARTMENT - contd.

(₹ in lakh)

Sl.No.	Name of the project/works	Estimated cost of work /date of sanction	Year of commencement	Target year of completion	Physical Progress of work (in percent) as on 31.03.20	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
ROAD WORKS- contd.										
136	Strengthening and Upgradation of Auraikala Uslapur Jarwe Road Length 6.50 km Dist. Janjgir Champa	1,687.15 05.10.2015	*	*	*	0.00	772.43	*	*	*
137	Widening/Upgradation of Nawagaon Godhi Bhansoj Road Length 8.40 km Arang	1,720.47 10.11.2015	*	*	*	0.00	1,289.34	*	*	*
138	Widening and Strengthening of Basantpur – Kariam Road of Marwahi	2,138.22 09.11.2011	2010-11	*	*	0.00	2,152.54	*	*	*
139	Widening and upgradation of Kondagaon-Farasgaon-Randhawa-Makdi-Erla Road	3,284.98 09.11.2011	2011-12	*	*	0.00	4,017.12	*	*	*
140	Construction of Chaple-Banspalli-Soinka Road at Raigarh	1,173.00 04-08-2012	*	*	*	0.00	858.33	*	*	*
141	Construction of six lane Road from Vidhansabha Road to Tekari-Dhaneli Road	6,860.11 10-06-2013	2012-13	*	*	0.00	3,821.17	*	*	*
142	Upgradation of Saddu-Urkura Road of Dharsinwa	2,313.59 21-06-2012	2012-13	*	*	0.00	1,348.77	*	*	*

APPENDIX – IX
COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.

PUBLIC WORKS DEPARTMENT - contd.

(₹ in lakh)

Sl.No.	Name of the project/works	Estimated cost of work / date of sanction	Year of commencement	Target year of completion	Physical Progress of work (in percent) as on 31.03.20	Expendi- ture during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
ROAD WORKS- contd.										
143	Construction of Baikunthpur-Pacharapori Road, length 48.60 km of Korla District.	4,924.63 2013-14	2013-14	*	*	0.00	4,579.70	*	*	*
144	Construction of Syahi-Sanwal Road of Ramanunjanj	3,409.76 03.10.2013	2013-14	*	*	95.92	4,815.15	*	*	*
145	Construction of Cement Concrete Road around Raipur city, Dist. Raipur	3,444.82 18.03.2013	2013-14	*	*	2.92	2,087.74	*	*	*
146	Widening and strengthening of Bhakhara City Road of Kurud,Length 40/6 to 43/6	1,184.34 01.09.2015	2015-16	*	*	0.00	1,049.89	*	*	*
147	Construction of Road from Chendra police Chowki to Karauti Darra Ghat, Sarguja	1,012.92 25.08.2015	2015-16	*	*	0.00	526.95	*	*	*
148	Gharghora Bypass Road upgradation work, Raigarh 6.50 km	2,474.00 28.03.2018	*	*	*	388.87	388.87	*	*	*
149	Pathalgaon Kapu Marg in Raigarh Upgradation Work 10.50 km	2,248.00 28.03.2018	*	*	*	1,449.55	1,471.22	*	*	*

APPENDIX – IX
COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.

PUBLIC WORKS DEPARTMENT - contd.

(₹ in lakh)

Sl.No.	Name of the project/works	Estimated cost of work / date of sanction	Year of commencement	Target year of completion	Physical Progress of work (in percent) as on 31.03.20	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision	
150	National Highway 30 to Bhatagaon Dhaneli 5Km	1,295.41 24.07.2018	*	*	*	267.82	267.82	*	*	*
151	Widening of Bhansoj Jarod Kalei Road Raipur, 8Km	1,826.10 01.08.2018	*	*	*	907.92	907.92	*	*	*
152	Widening of Rasni Koira Farfoud Fardaha Road, Raipur	4,624.73 03.01.2018	*	*	*	2,293.85	3,988.33	*	*	*
153	Upgradation of Pandariya Dotopar Bhalukona Road Raipur, 35 Km	6,885.00	*	*	*	1,632.73	1,726.62	*	*	*
154	Upgradation of Bhatapara to Dhaneli Road, Baloda Bazar 19.20 Km	4,059.00	*	*	*	2,442.65	3,131.25	*	*	*
155	Construction of Bhatapara to Niponiya Road 19 Km	4,723.00	*	*	*	2,780.30	2,933.88	*	*	*
156	Upgradation and reconstruction work of Thelkadih- Durg Road 31.00 km	11,639.00 06-08-2018	*	*	*	211.23	211.23	*	*	*

APPENDIX – IX
COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.

PUBLIC WORKS DEPARTMENT – contd.

(₹ in lakh)

Sl.No.	Name of the project/works	Estimated cost of work / date of sanction	Year of commencement	Target year of completion	Physical Progress of work (in percent) as on 31.03.20	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision	
157	Upgradation and Reconstruction work of Anda-Ranchirai-Jamgao Road (33.60 km)	10,255.48 07-08-2018	*	*	*	799.91	799.91	*	*	*
158	Upgradation and Reconstruction work of Dongargaon-Khujji-Pinkapar-Jewertalla Marg (23.00 KM)	8,809.00 06-08-2018	*	*	*	214.35	214.35	*	*	*
159	Upgradation and Reconstruction work of Chuikhdan-Udaipur-Bundeli Marg (27.00KM)	11,073.00 07-08-2018	*	*	*	105.85	105.85	*	*	*
160	Upgradation and Reconstruction work of Karhibhadar-Nipani-Mokha-Batler-Jamgaon Road (31 KM)	14,257.00 06-08-2018	*	*	*	1,347.48	1,347.48	*	*	*
161	Upgradation and Reconstruction work of Biharikala-Dangarh-Somatola-Khadgaon Road 39 KM	15,735.00 06-08-2018	*	*	*	874.43	874.43	*	*	*

APPENDIX – IX
COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.

PUBLIC WORKS DEPARTMENT – contd.

(₹ in lakh)

Sl.No.	Name of the project/works	Estimated cost of work / date of sanction	Year of commencement	Target year of completion	Physical Progress of work (in percent) as on 31.03.20	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision	
162	Upgradation and Reconstruction work of Ghotia-Palari-Batgan-Ghirpuri- Chikhli-Samoda- Acholi-Tumgaon Road (40KM)	14,947.00 07-08-2018	*	*	*	748.69	748.69	*	*	*
163	Upgradation and Reconstruction work of Budeni-Nayapara-Paraswani-Magarlod-Mohandi- Borsi-Bhoyena Road	28,239.00 07-08-2018	*	*	*	3,596.00	3,596.00	*	*	*
164	Upgradation and reconstruction work of Rajim-Chura-Tarrighat Road (45KM)	16,592.00 07-08-2018	*	*	*	158.95	158.95	*	*	*
165	Upgradation and Reconstruction work of Panduka-Jamtai-Ghataarani- Gaydabri-Mandeli-Mudagaon Road (40KM)	14,876.00 06-08-2018	*	*	*	302.48	302.48	*	*	*

APPENDIX – IX

COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- conold.

PUBLIC WORKS DEPARTMENT- conold.

(₹ in lakh)

Sl.No.	Name of the project/works	Estimated cost of work / date of sanction	Year of commencement	Target year of completion	Physical Progress of work (in percent) as on 31.03.20	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision	
166	Upgradation and Reconstruction work of Mangala to Bhesarjaar Road (26KM)	11,196.00 06-08-2018	*	*	*	2.39	2.39	*	*	*
167	Upgradation and Reconstruction work of Purur-Phagunda-Palari-Arkaar-Jamgon Road (35KM)	14,257.00	*	*	*	34.88	34.88	*	*	*
TOTAL - ROAD WORKS		6,11,813.53								

APPENDIX-X - MAINTENANCE EXPENDITURE¹ WITH SEGREGATION OF SALARY AND NON-SALARY PORTION**(₹ in lakh)**

Grant No.	Name of Grant	Heads of Expenditure					Description	Components of Expenditure		
		Major Head	Sub Major Head	Minor Head	Group Head	Sub - Head		Salary	Non-Salary	Total
01	General Administration	2012	03	800		3609	State Fund Expenditure	0.00	3.98	3.98
		2015		101		6262		0.00	3.43	3.43
		2051		102		3689		0.00	3.13	3.13
		2052		090		4327		0.00	2.29	2.29
		2052		091		458		0.00	16.10	16.10
		2055		101		4544		0.00	10.48	10.48
		2055		101		5461		0.00	7.77	7.77
		2059	80	001		3541		0.00	2.41	2.41
		2070		003		5435		0.00	49.30	49.30
		2070		105		6205		0.00	0.06	0.06
		2070		800		5405		0.00	2.94	2.94
		Total- Grant 01								0.00
02	Other Expenditure pertaining to General Administration Department	2052		092		6705	State Fund Expenditure	0.00	5.66	5.66
Total- Grant 02								0.00	5.66	5.66
03	Police	2055		001		3680	State Fund Expenditure	0.00	55.26	55.26
		2055		001		7012		0.00	0.45	0.45
		2055		003		195		0.00	95.22	95.22
		2055		101		279		0.00	1.68	1.68
		2055		104		4492		0.00	541.77	541.77
		2055		108		5067		0.00	32.65	32.65
		2055		109		4491		0.00	1,261.64	1,261.64
		2055		109		6717		0.00	104.42	104.42
		2055		111		2531		0.00	2.69	2.69
		2055		114		4155		0.00	18.80	18.80

¹ Provision for maintenance work has been made in the State Budget under Object head 24 - Maintenance work.

APPENDIX-X - MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION- contd.
(₹ in lakh)

Grant No.	Name of Grant	Heads of Expenditure					Description	Components of Expenditure		
		Major Head	Sub Major Head	Minor Head	Group Head	Sub - Head		Salary	Non-Salary	Total
03	Police	2070		107		2710	State Fund Expenditure	0.00	43.77	43.77
Total- Grant 03								0.00	2,158.35	2,158.35
04	Other Expenditure pertaining to Home Department	2070		108		7714	State Fund Expenditure	0.00	4.52	4.52
		2070		108		7715		0.00	1.75	1.75
		2070		108		7716		0.00	150.00	150.00
		2070		108		7717		0.00	1.97	1.97
		2070		108		7718		0.00	1.63	1.63
		2216	80	001		5347		0.00	0.19	0.19
		2235	60	200		3700		0.00	0.80	0.80
		2235	60	200		9262		0.00	3.48	3.48
Total- Grant 04								0.00	164.34	164.34
05	Jail	2056		001		2272	State Fund Expenditure	0.00	1.69	1.69
		2056		101		938		0.00	20.09	20.09
Total- Grant 05								0.00	21.78	21.78
06	Expenditure Pertaining to Finance Department	2052		091		4295	State Fund Expenditure	0.00	4.37	4.37
		2052		091		4296		0.00	0.14	0.14
		2054		003		3843		0.00	0.08	0.08
		2054		095		2274		0.00	14.85	14.85
		2054		095		4307		0.00	2.22	2.22
		2054		095		8904		0.00	0.56	0.56
		2054		097		1026		0.00	5.46	5.46
		2054		098		4361		0.00	6.30	6.30
Total- Grant 06								0.00	33.98	33.98
07	Expenditure Pertaining to Commercial Tax Department	2030	01	001		6003	State Fund Expenditure	0.00	0.86	0.86
		2030	03	001		1480		0.00	3.06	3.06
		2039		001		122		0.00	5.04	5.04
		2039		001		1470		0.00	22.50	22.50
		2040		001		3569		0.00	11.35	11.35

APPENDIX-X - MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION- contd.

(₹ in lakh)

Grant No.	Name of Grant	Heads of Expenditure					Description	Components of Expenditure		
		Major Head	Sub Major Head	Minor Head	Group Head	Sub - Head		Salary	Non-Salary	Total
07	Expenditure Pertaining to Commercial Tax Department	2040		101		1509	State Fund Expenditure	0.00	11.15	11.15
		2040		001		6810		0.00	0.59	0.59
Total- Grant 07								0.00	54.55	54.55
08	Expenditure Pertaining to Land Revenue & District Administration	2029		103	0701	2727	Centrally Sponsored Scheme	0.00	0.10	0.10
		2029		103		1472	State Fund Expenditure	0.00	6.27	6.27
		2029		001		456		0.00	5.94	5.94
		2052		099		3657		0.00	3.55	3.55
		2053		093		1510		0.00	81.00	81.00
		2053		101		452		0.00	8.44	8.44
		2053		800		7769	0.00	0.04	0.04	
Total- Grant 08								0.00	105.34	105.34
09	Expenditure pertaining to Revenue Department	2058		102		2820	State Fund Expenditure	0.00	11.71	11.71
		2058		102		5659		0.00	6.92	6.92
Total- Grant 09								0.00	18.63	18.63
10	Forest	2406	01	001	0101	2723	State Fund Expenditure	0.00	6.34	6.34
		2406	01	001		3555		0.00	50.90	50.90
		2406	01	003		4462		0.00	2.09	2.09
		2406	01	003	0101	1859		0.00	19.53	19.53
		2406	01	070		4349		0.00	898.92	898.92
		2406	01	070		6218		0.00	1,032.96	1,032.96
		2406	01	101		2786		0.00	5.99	5.99
		2406	01	101		3836		0.00	7.89	7.89
		2406	01	101		3877		0.00	99.00	99.00

APPENDIX-X - MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION- contd.**(₹ in lakh)**

Grant No.	Name of Grant	Heads of Expenditure					Description	Components of Expenditure		
		Major Head	Sub Major Head	Minor Head	Group Head	Sub - Head		Salary	Non-Salary	Total
10	Forest	2406	01	101		812	State Fund Expenditure	0.00	5.65	5.65
		2406	01	101		813		0.00	4.75	4.75
		2406	01	102		4475		0.00	7.05	7.05
		2406	01	203		535		0.00	1,397.29	1,397.29
		2406	01	204		2901		0.00	116.91	116.91
		2406	02	110		2899		0.00	8.87	8.87
		2406	02	110		2900		0.00	15.03	15.03
		2406	02	110		8644		0.00	5.65	5.65
		2406	02	110		6885		0.00	6.15	6.15
		2406	02	111	0101	6540		0.00	0.49	0.49
		2406	02	800		4349		0.00	132.61	132.61
		2406	02	800		6218		0.00	134.45	134.45
		2406	04	103	0530	7993		0.00	1,015.00	1,015.00
		2406	02	110	0801	5502		Central Sector Scheme	0.00	57.47
		Total- Grant 10							0.00	5,030.99
11	Expenditure Pertaining to Commerce and Industry	2851		200		1464	State Fund Expenditure	0.00	6.46	6.46
		3475		200		255		0.00	1.40	1.40
Total- Grant 11							0.00	7.86	7.86	
12	Expenditure pertaining to Energy Department	2045		103		4281	State Fund Expenditure	0.00	5.94	5.94
Total- Grant 12							0.00	5.94	5.94	
13	Agriculture	2401		001		119	State Fund Expenditure	0.00	22.97	22.97
		2401		001		124		0.00	3.64	3.64
		2401		001		4288		0.00	7.19	7.19
		2401		001		6931		0.00	0.49	0.49

APPENDIX-X - MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION- contd.

(₹ in lakh)

Grant No.	Name of Grant	Heads of Expenditure					Description	Components of Expenditure		
		Major Head	Sub Major Head	Minor Head	Group Head	Sub - Head		Salary	Non-Salary	Total
13	Agriculture	2401		103		898	State Fund Expenditure	0.00	27.38	27.38
		2401		105		1060		0.00	0.21	0.21
		2401		107		2680		0.00	0.23	0.23
		2401		108		3911		0.00	0.10	0.10
		2401		109		867		0.00	1.87	1.87
		2401		113		6929		0.00	29.33	29.33
		2401		113		7017		0.00	33.67	33.67
		2401		113		8675		0.00	1.11	1.11
		2401		119		2013		0.00	94.72	94.72
		2401		119		6788		0.00	1.49	1.49
		2401		119	0101	7868		0.00	17.50	17.50
		2401		119		9188		0.00	198.75	198.75
		2402		102		3143		0.00	6.15	6.15
		2402		101		8351		0.00	8.17	8.17
Total- Grant 13								0.00	454.97	454.97
14	Expenditure pertaining to Animal Husbandry	2403		101	0701	3786	Centrally Sponsored Scheme	0.00	1.23	1.23
		2403		103	0701	3578		0.00	4.39	4.39
		2403		109	0701	5557		0.00	0.25	0.25
		2403		113	0701	1971		0.00	0.04	0.04
		2403		001		1468	State Fund Expenditure	0.00	10.46	10.46
		2403		001		4297		0.00	4.10	4.10
		2403		101	0101	2549		0.00	15.06	15.06
		2403		104	0101	5027		0.00	0.03	0.03
		2403		102		1108		0.00	9.26	9.26
		2403		102		2567		0.00	111.73	111.73
		2403		105	0101	6784		0.00	0.50	0.50
		2403		113		3784		0.00	4.87	4.87
		2403		800	0101	8703		0.00	1.31	1.31
		Total- Grant 14								0.00

APPENDIX-X - MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION- contd.

(₹ in lakh)

Grant No.	Name of Grant	Heads of Expenditure					Description	Components of Expenditure		
		Major Head	Sub Major Head	Minor Head	Group Head	Sub - Head		Salary	Non-Salary	Total
16	Fisheries	2405		001		2280	State Fund Expenditure	0.00	6.52	6.52
		2405		101	0101	1451		0.00	3.00	3.00
		2405		101	0101	3308		0.00	7.78	7.78
		2405		101		162		0.00	14.16	14.16
		2405		109	0101	4217		0.00	0.80	0.80
		2415	05	004		4167		0.00	0.37	0.37
Total- Grant 16								0.00	32.63	32.63
17	Co-operation	2425		001		123	State Fund Expenditure	0.00	15.96	15.96
		2425		001		2282		0.00	3.14	3.14
		2425		001		8932		0.00	0.34	0.34
		2425		800		7606		0.00	0.44	0.44
Total- Grant 17								0.00	19.88	19.88
18	Labour	2230	01	001		4268	State Fund Expenditure	0.00	1.91	1.91
		2230	01	101		4271		0.00	0.45	0.45
		2230	01	101		712		0.00	0.38	0.38
		2230	01	102		5810		0.00	1.44	1.44
		2230	01	102	0101	5648		0.00	0.93	0.93
Total- Grant 18								0.00	5.11	5.11
19	Public Health and Family Welfare	2210	01	001		2283	State Fund Expenditure	0.00	12.93	12.93
		2210	01	110	0101	748		0.00	10.00	10.00
		2210	01	110	0101	7327		0.00	1.29	1.29
		2210	01	196	0101	1473		0.00	419.82	419.82
		2210	01	200		77		0.00	1.96	1.96
		2210	03	197	0101	5998		0.00	315.74	315.74
		2210	03	197	0101	748		0.00	7.64	7.64
		2210	03	198	0101	2777		0.00	141.59	141.59
		2210	06	003	0101	6811		0.00	0.34	0.34
		2210	06	101		4244		0.00	3.52	3.52
		2210	06	101		858		0.00	2.41	2.41

APPENDIX-X - MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION- contd.

(₹ in lakh)

Grant No.	Name of Grant	Heads of Expenditure					Description	Components of Expenditure		
		Major Head	Sub Major Head	Minor Head	Group Head	Sub - Head		Salary	Non-Salary	Total
19	Public Health and Family Welfare	2210	06	102		1070	State Fund Expenditure	0.00	3.43	3.43
		2210	06	104		750		0.00	2.03	2.03
		2211		001	0701	1508	Centrally Sponsored Scheme	0.00	0.50	0.50
Total- Grant 19								0.00	923.20	923.20
20	Public Health Engineering	2215	01	001		2294	State Fund Expenditure	0.00	21.40	21.40
		2215	01	001		2715		1,001.17	50.18	1,051.35
		2215	01	052	0101	693		0.00	69.80	69.80
		2215	01	102	0101	5403		0.00	594.91	594.91
		2215	01	101		5300		299.71	0.00	299.71
		2215	01	102		1854		419.48	358.56	778.04
		2215	01	102		1202		503.53	0.00	503.53
		2215	01	102		2219		1,082.85	235.30	1,318.15
Total- Grant 20								3,306.74	1,330.15	4,636.89
21	Expenditure pertaining to Housing and Environment	2217	05	001		2020	State Fund Expenditure	0.00	5.59	5.59
Total- Grant 21								0.00	5.59	5.59

APPENDIX-X - MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION- contd.

(₹ in lakh)

Grant No.	Name of Grant	Heads of Expenditure					Description	Components of Expenditure		
		Major Head	Sub Major Head	Minor Head	Group Head	Sub - Head		Salary	Non-Salary	Total
22	Urban Administration and Development Department - Urban Bodies	2217	80	001		6148		0.00	0.47	0.47
		2217	80	001		7442		0.00	0.13	0.13
Total- Grant 22								0.00	0.60	0.60
23	Water Resources Department	2700	01	101		2894	State Fund Expenditure	2,172.55	1,326.42	3,498.97
		2700	02	101		2894		421.97	2,062.80	2,484.77
		2700	03	101		2894		181.60	126.60	308.20
		2700	04	101		2894		231.62	52.86	284.48
		2700	05	101		2894		402.45	283.50	685.95
		2700	06	101		2894		387.32	231.07	918.39
		2700	07	101		2894		68.63	142.10	210.73
		2700	08	101		2894		0.00	47.50	47.50
		2700	10	101		2894		129.88	367.35	497.23
		2700	11	101		2894		79.54	149.76	229.30
		2701	01	101		2250		6.42	49.15	55.57
		2701	02	101		2250		22.97	26.10	49.07
		2701	03	101		2250		40.91	35.93	76.84
		2701	04	101		2250		105.47	23.46	128.93
		2701	05	101		2250		13.81	42.69	56.50
		2701	06	101		2250		38.18	36.21	74.39
		2701	07	101		2250		38.55	12.60	51.15
		2701	08	101		2250		21.67	108.25	129.92
		2701	09	101		2250		27.88	41.56	69.44
		2701	10	101		2250		29.63	22.94	52.57
		2701	11	101		2250		9.94	16.95	26.89
		2701	12	101		2250		50.32	38.57	88.89
		2701	13	101		2250		43.55	30.88	74.43

APPENDIX-X - MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION- contd.

(₹ in lakh)

Grant No.	Name of Grant	Heads of Expenditure					Description	Components of Expenditure		
		Major Head	Sub Major Head	Minor Head	Group Head	Sub - Head		Salary	Non-Salary	Total
23	Water Resources Department	2701	14	101		2250	State Fund Expenditure	67.89	42.21	110.10
		2701	15	101		2250		58.79	81.09	139.88
		2701	16	101		2250		16.49	23.60	40.09
		2701	17	101		2250		30.55	27.90	58.45
		2701	18	101		2250		14.95	36.06	51.01
		2701	19	101		2250		18.56	20.70	39.26
		2701	20	101		2250		27.10	31.69	58.79
		2701	21	101		2250		23.15	18.33	41.48
		2701	22	101		2250		49.62	34.71	84.33
		2701	23	101		2250		55.24	8.06	63.30
		2701	24	101		2250		126.37	200.18	326.55
		2701	25	101		2250		17.33	92.14	109.47
		2701	26	101		2250		15.00	19.09	34.09
		2701	27	101		2250		10.31	16.43	26.74
		2701	28	101		2250		44.12	33.04	77.16
		2701	29	101		2250		27.92	154.93	182.85
		2701	30	101		2250		30.89	15.60	46.49
		2701	31	101		2250		31.47	8.55	40.02
		2701	32	101		2250		13.69	32.90	46.59
		2701	33	101		2250		0.00	59.92	59.92
		2701	34	101		2250		0.00	59.87	59.87
		2701	80	002		4793		0.00	118.75	118.75
		4700	01	001	0101	2428		0.00	0.00	0.00
		Total- Grant 23							5,204.30	6,411.00

APPENDIX-X - MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION- contd.

(₹ in lakh)

Grant No.	Name of Grant	Heads of Expenditure					Description	Components of Expenditure		
		Major Head	Sub Major Head	Minor Head	Group Head	Sub - Head		Salary	Non-Salary	Total
24	Public Works- Roads and Bridges	3053	60	102		7755	State Fund Expenditure	0.00	25.00	25.00
		3054	01	337		134		0.00	1,451.59	1,451.59
		3054	03	337		134		0.00	7,150.26	7,150.26
		3054	01	337		4090		0.00	17.95	17.95
		3054	03	337		4090		0.00	481.85	481.85
		3054	03	337		2227		0.00	7,514.39	7,514.39
		3054	04	337		134		0.00	13,524.04	13,524.04
		3054	04	337		4557		0.00	736.54	736.54
		3054	04	337		7983		0.00	5,463.73	5,463.73
		3054	04	337		7984		0.00	131.68	131.68
		3054	04	337		7985		0.00	268.63	268.63
		3054	04	337		7986		0.00	21.63	21.63
		3054	04	337		7987		0.00	381.32	381.32
		Total- Grant 24								0.00
25	Expenditure pertaining to Mineral Resources Department	2853	02	001		4639	State Fund Expenditure	0.00	8.81	8.81
		2853	02	001		4640		0.00	7.72	7.72
		2853	02	001		4643		0.00	16.71	16.71
Total- Grant 25								0.00	33.24	33.24
26	Expenditure pertaining to Culture Department	2202	05	102		444	State Fund Expenditure	0.00	0.60	0.60
		2202	05	102	0101	7013		0.00	0.35	0.35
		2205		103		2318		0.00	0.64	0.64
		2205		103		758		0.00	11.82	11.82
Total- Grant 26								0.00	13.41	13.41

APPENDIX-X - MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION- contd.**(₹ in lakh)**

Grant No.	Name of Grant	Heads of Expenditure					Description	Components of Expenditure		
		Major Head	Sub Major Head	Minor Head	Group Head	Sub - Head		Salary	Non-Salary	Total
27	School Education	2202	01	001		1500	State Fund Expenditure	0.00	9.07	9.07
		2202	01	107		3024		0.00	0.85	0.85
		2202	02	105	0101	6744		0.00	14.02	14.02
		2202	02	105	0101	3694		0.00	4.31	4.31
		2202	02	105		4402		0.00	0.61	0.61
		2202	80	001		3858		0.00	2.89	2.89
		2204		102		3755		0.00	5.19	5.19
Total- Grant 27								0.00	36.94	36.94
28	State Legislature	2011	02	101		4007	State Fund Expenditure	0.00	124.63	124.63
		2011	02	103		4312		0.00	0.50	0.50
Total- Grant 28								0.00	125.13	125.13
29	Administration of Justice and Elections	2014		105	0701	7502	Centrally Sponsored Scheme	0.00	0.04	0.04
		2014		102		5421	State Fund Expenditure	0.00	2.73	2.73
		2014		102		573		0.00	61.32	61.32
		2014		105	0101	7798		0.00	0.61	0.61
		2014		105		4497		0.00	28.98	28.98
		2014		114		3428		0.00	8.44	8.44
		2014		117		5416		0.00	5.62	5.62
		2014		118	0101	7256		0.00	34.54	34.54
		2015		102		2409		0.00	2.39	2.39
		2235	60	200	0101	3255		0.00	5.05	5.05

APPENDIX-X - MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION- contd.

(₹ in lakh)

Grant No.	Name of Grant	Heads of Expenditure					Description	Components of Expenditure		
		Major Head	Sub Major Head	Minor Head	Group Head	Sub - Head		Salary	Non-Salary	Total
29	Administration of Justice and Elections	2052		090		9057		0.00	4.73	4.73
		2052		091		9056		0.00	1.97	1.97
Total- Grant 29								0.00	156.42	156.42
30	Expenditure pertaining to Panchayat and Rural Development Department	2515		003	0701	5063	Centrally Sponsored Scheme	0.00	51.57	51.57
		2505	60	101	0101	6728	State Fund Expenditure	0.00	0.53	0.53
		2515		001	0101	3926		0.00	3.85	3.85
		2515		101		2467		0.00	0.62	0.62
		2515		101		2468		0.00	1.08	1.08
		2515		102	0101	1208		0.00	3.04	3.04
		2515		102	0101	7644		0.00	2.28	2.28
		2515		102	0101	4855		0.00	19.53	19.53
Total- Grant 30							0.00	82.50	82.50	
31	Expenditure pertaining to Planning, Economics and Statistics Department	3451		101		3686	State Fund Expenditure	0.00	60.75	60.75
		3454	02	111		1430		0.00	1.36	1.36
		3454	02	205		8048		0.00	9.44	9.44
Total- Grant 31							0.00	71.55	71.55	
32	Expenditure pertaining to Public Relation Department.	2220	01	001		2320	State Fund Expenditure	0.00	17.40	17.40
		2220	60	106		1479		0.00	20.10	20.10
Total- Grant 32							0.00	37.50	37.50	
33	Tribal Welfare	2202	01	001		2721	State Fund Expenditure	0.00	1.09	1.09
		2202	02	109		1117		0.00	10.00	10.00
		2202	02	109		363		0.00	12.33	12.33

APPENDIX-X - MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION- contd.

(₹ in lakh)

Grant No.	Name of Grant	Heads of Expenditure					Description	Components of Expenditure		
		Major Head	Sub Major Head	Minor Head	Group Head	Sub - Head		Salary	Non-Salary	Total
33	Tribal Welfare	2202	02	109		979	State Fund Expenditure	0.00	32.18	32.18
		2225	02	001		1483		0.00	81.82	81.82
		2225	02	001		6130		0.00	13.48	13.48
		2225	02	001		3728		0.00	4.34	4.34
		2225	02	102		2604		0.00	1.95	1.95
Total- Grant 33								0.00	157.19	157.19
34	Social Welfare	2235	02	001	0101	2969	State Fund Expenditure	0.00	3.31	3.31
		2235	02	001	0101	8159		0.00	0.44	0.44
		2235	02	001		2322		0.00	8.99	8.99
		2235	02	101		79		0.00	17.73	17.73
		2235	02	107	0101	5490		0.00	0.18	0.18
		2235	02	200		1986		0.00	2.63	2.63
Total- Grant 34								0.00	33.28	33.28
35	Rehabilitation	2235	01	200		3135	State Fund Expenditure	0.00	6.25	6.25
Total- Grant 35								0.00	6.25	6.25
36	Transport	2041		001		3565	State Fund Expenditure	0.00	4.47	4.47
		2041		101		4280		0.00	1.51	1.51
		2041		001		5379		0.00	0.36	0.36
		2041		102		679		0.00	0.80	0.80
		2070		114		3598		0.00	251.91	251.91
Total- Grant 36								0.00	259.05	259.05
39	Expenditure pertaining to Food, Civil Supplies and Consumer Protection Department	2408	01	001		1471	State Fund Expenditure	0.00	6.22	6.22
		2408	01	001		3537		0.00	1.50	1.50
		2408	01	001		629		0.00	4.90	4.90
		2408	01	102	0101	6964		0.00	0.94	0.94
		3475		106		6112		0.00	3.99	3.99
Total- Grant 39								0.00	17.55	17.55

APPENDIX-X - MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION- contd.
(₹ in lakh)

Grant No.	Name of Grant	Heads of Expenditure					Description	Components of Expenditure		
		Major Head	Sub Major Head	Minor Head	Group Head	Sub - Head		Salary	Non-Salary	Total
40	Expenditure related to Aayakat Department	2705		209	0701	3436	Centrally Sponsored Scheme	0.00	0.12	0.12
		2705		210	0701	5593		0.00	0.47	0.47
Total- Grant 40								0.00	0.59	0.59
41	Scheduled Tribe sub-plan	2202	01	101	0102	495	State Fund Expenditure	0.00	968.17	968.17
		2202	01	109	0102	7437		0.00	17.76	17.76
		2202	02	109	0102	1395		0.00	450.33	450.33
		2202	02	109	0102	761		0.00	59.57	59.57
		2202	02	109	0102	7363		0.00	4.15	4.15
		2202	02	109	0102	8549		0.00	10.80	10.80
		2202	03	103	0102	798		0.00	26.19	26.19
		2203		105	0102	2668		0.00	23.14	23.14
		2203		112	0102	502		0.00	32.11	32.11
		2210	01	001	0102	7476		0.00	0.42	0.42
		2210	01	110	0102	8940		0.00	10.84	10.84
		2210	01	110	0102	8950		0.00	265.00	265.00
		2210	01	196	0102	1473		0.00	59.50	59.50
		2210	02	101	0102	5683		0.00	0.89	0.89
		2210	03	197	0102	5998		0.00	16.19	16.19
		2210	03	198	0102	2777		0.00	24.98	24.98
		2210	04	101	0102	5683		0.00	0.38	0.38
		2210	04	102	0102	5683		0.00	0.18	0.18
		2210	04	103	0102	5683		0.00	0.07	0.07
		2210	05	105	0102	5689		0.00	49.66	49.66
		2210	05	105	0102	8941		0.00	3.00	3.00
		2210	06	003	0102	2216		0.00	3.97	3.97
		2210	06	101	0102	4244		0.00	2.10	2.10

APPENDIX-X - MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION- contd.
(₹ in lakh)

Grant No.	Name of Grant	Heads of Expenditure					Description	Components of Expenditure		
		Major Head	Sub Major Head	Minor Head	Group Head	Sub - Head		Salary	Non-Salary	Total
41	Scheduled Tribe sub-plan	2230	02	101	0102	9147	State Fund Expenditure	0.00	0.20	0.20
		2230	03	003	0102	717		0.00	2.97	2.97
		2405		101	0102	1451		0.00	4.00	4.00
		2405		101	0102	3308		0.00	26.93	26.93
		2406	02	110	0102	6991		0.00	171.66	171.66
		2408	01	102	0102	6964		0.00	0.67	0.67
		2515		102	0102	1208		0.00	18.65	18.65
		2235	02	102	0702	9044	Centrally Sponsored Scheme	0.00	1,073.10	1,073.10
		2235	02	102	0702	9130		0.00	6.92	6.92
		2406	02	110	0702	3730		0.00	42.62	42.62
Total- Grant 41								0.00	3,377.12	3,377.12
44	Higher Education	2202	03	001		3443	State Fund Expenditure	0.00	4.85	4.85
		2202	03	103	0101	798		0.00	65.85	65.85
Total- Grant 44								0.00	70.70	70.70
45	Minor Irrigation Works	2702	03	101		207	State Fund Expenditure	1,950.53	1,884.37	3,834.90
		2702	03	102		207		47.92	217.20	265.12
		2702	03	103		207		905.19	265.72	1,170.91
		2702	03	101		8967		0.00	755.29	755.29
Total- Grant 45								2,903.64	3,122.58	6,026.22

APPENDIX-X - MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION- contd.
(₹ in lakh)

Grant No.	Name of Grant	Heads of Expenditure					Description	Components of Expenditure		
		Major Head	Sub Major Head	Minor Head	Group Head	Sub - Head		Salary	Non-Salary	Total
47	Technical Education and Man power Planning Department	2203		001		1869	State Fund Expenditure	0.00	1.62	1.62
		2203		105	0101	2668		0.00	80.97	80.97
		2203		112	0101	502		0.00	31.08	31.08
		2230	02	001		3795		0.00	1.19	1.19
		2230	02	101	0101	9147		0.00	7.96	7.96
		2230	03	001		9148		0.00	1.14	1.14
		2230	03	003	0101	717		0.00	3.32	3.32
		2230	03	003	0101	8935		0.00	30.00	30.00
Total- Grant 47								0.00	157.28	157.28
49	Welfare of Scheduled Caste	2225	01	102		6800	State Fund Expenditure	0.00	2.91	2.91
Total- Grant 49								0.00	2.91	2.91
55	Expenditure pertaining to Women and Child Welfare	2235	02	102	0701	9042	Centrally Sponsored Scheme	0.00	20.99	20.99
		2235	02	102	0701	9044		0.00	649.32	649.32
		2235	02	102	0701	5354		0.00	6.99	6.99
		2235	02	102	0701	9130		0.00	3.95	3.95
		2235	02	001		9041	State Fund Expenditure	0.00	19.64	19.64
		2235	02	103	0101	8681		0.00	0.94	0.94
		2235	02	103		9132		0.00	1.98	1.98
Total- Grant 55								0.00	703.81	703.81
56	Rural Industries	2851		103	0101	6769	State Fund Expenditure	0.00	2.64	2.64
		2851		103		931		0.00	6.27	6.27
		2851		107	0101	3394		0.00	5.96	5.96
		2851		107		3778		0.00	64.06	64.06
Total- Grant 56								0.00	78.93	78.93

APPENDIX-X - MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION- contd.
(₹ in lakh)

Grant No.	Name of Grant	Heads of Expenditure					Description	Components of Expenditure		
		Major Head	Sub Major Head	Minor Head	Group Head	Sub - Head		Salary	Non-Salary	Total
58	Expenditure on Relief on account of Natural Calamities and drought areas	2245	80	001		2304	State Fund Expenditure	0.00	0.41	0.41
Total- Grant 58								0.00	0.41	0.41
64	Special Component Plan for Scheduled Castes	2014		103	0703	5171	Centrally Sponsored Scheme	0.00	1.62	1.62
		2235	02	102	0703	9044		0.00	61.21	61.21
		2235	02	102	0703	5354		0.00	3.27	3.27
		2235	02	102	0703	9130		0.00	1.40	1.40
		2202	01	101	0103	495	State Fund Expenditure	0.00	37.30	37.30
		2202	02	109	0103	1395		0.00	289.06	289.06
		2202	03	103	0103	798		0.00	1.47	1.47
		2202	02	109	0103	979		0.00	2.00	2.00
		2203		105	0103	2668		0.00	1.23	1.23
		2210	01	110	0103	6967		0.00	124.72	124.72
		2210	02	101	0103	8951		0.00	1.43	1.43
		2210	03	197	0103	5998		0.00	12.17	12.17
		2210	03	198	0103	2777		0.00	23.45	23.45
		2210	05	101	0103	8952		0.00	1.06	1.06
		2210	05	105	0103	6968		0.00	22.25	22.25
		2210	06	003	0103	2216		0.00	1.00	1.00
		2230	03	003	0103	717		0.00	0.59	0.59
		2403		102	0103	1108		0.00	0.29	0.29
		2408	01	102	0103	6964		0.00	0.16	0.16
		Total- Grant 64								0.00

APPENDIX-X - MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION- contd.

(₹ in lakh)

Grant No.	Name of Grant	Heads of Expenditure					Description	Components of Expenditure		
		Major Head	Sub Major Head	Minor Head	Group Head	Sub - Head		Salary	Non-Salary	Total
65	Aviation Department	2052		091		4043	State Fund Expenditure	0.00	73.56	73.56
Total- Grant 65								0.00	73.56	73.56
66	Welfare of Backward Classes	2202	02	109	0101	1395	State Fund Expenditure	0.00	45.12	45.12
		2202	02	109	0101	979		0.00	2.00	2.00
Total- Grant 66								0.00	47.12	47.12
67	Public Works-Buildings	2059	01	053		1024	State Fund Expenditure	0.00	49.61	49.61
		2059	01	053		1481		0.00	381.86	381.86
		2059	01	053		1533		0.00	166.92	166.92
		2059	01	053		2449		0.00	1,283.78	1,283.78
		2059	01	053		2631		0.00	136.06	136.06
		2059	01	053		3125		0.00	221.14	221.14
		2059	01	053		3383		0.00	781.09	781.09
		2059	01	053		3387		0.00	714.37	714.37
		2059	01	053		3643		0.00	99.72	99.72
		2059	01	053		3692		0.00	342.63	342.63
		2059	01	053		3839		0.00	44.11	44.11
		2059	01	053		3859		0.00	11.73	11.73
		2059	01	053		4144		0.00	884.38	884.38
		2059	01	053		4574		0.00	14.39	14.39
		2059	01	053		4608		0.00	37.49	37.49
		2059	01	053		6220		0.00	507.37	507.37
		2059	01	053		6519		0.00	2,746.68	2,746.68
		2059	01	053		7479		0.00	38.56	38.56
		2059	60	053		1864		0.00	112.35	112.35
		2059	60	053		2553		0.00	51.70	51.70
		2059	60	053		3645		0.00	869.32	869.32
		2059	60	053		3647		0.00	845.92	845.92
		2059	60	053		3779		0.00	13.83	13.83

APPENDIX-X - MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION- contd.
(₹ in lakh)

Grant No.	Name of Grant	Heads of Expenditure					Description	Components of Expenditure		
		Major Head	Sub Major Head	Minor Head	Group Head	Sub - Head		Salary	Non-Salary	Total
67	Public Works-Buildings	2059	60	053		4143	State Fund Expenditure	0.00	461.84	461.84
		2059	60	053		4177		0.00	55.67	55.67
		2059	60	053		5056		0.00	186.60	186.60
		2059	60	053		7421		0.00	85.06	85.06
		2059	60	053		7425		0.00	161.13	161.13
		2059	60	053		7755		0.00	6,584.59	6,584.59
		2059	60	053		7808		0.00	78.47	78.47
		2059	60	053		794		0.00	141.38	141.38
		2059	60	053		8167		0.00	91.28	91.28
		2059	80	001	0101	2418		10,557.80	0.00	10,557.80
		2059	80	001	0101	3300		5.63	0.00	5.63
		2059	80	052		9269		0.00	156.90	156.90
		2216	05	053		1482		0.00	66.86	66.86
		2216	05	053		184		0.00	11.87	11.87
		2216	05	053		2450		0.00	107.69	107.69
		2216	05	053		2631		0.00	21.79	21.79
		2216	05	053		3644		0.00	0.21	0.21
		2216	05	053		4095		0.00	1,018.06	1,018.06
		2216	05	053		4489		0.00	1,658.69	1,658.69
		2216	05	053		6220		0.00	80.12	80.12
		2401		119		6984		0.00	5.98	5.98
		Total- Grant 67								10,563.43
79	Expenditure pertaining to Medical Education Department.	2210	01	110	0101	6997	State Fund Expenditure	0.00	8.02	8.02

APPENDIX-X - MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION- contd.
(₹ in lakh)

Grant No.	Name of Grant	Heads of Expenditure					Description	Components of Expenditure		
		Major Head	Sub Major Head	Minor Head	Group Head	Sub - Head		Salary	Non-Salary	Total
79	Expenditure pertaining to Medical Education Department.	2210	01	110		962	State Fund Expenditure	0.00	249.95	249.95
		2210	01	110	0101	8938		0.00	56.53	56.53
		2210	01	110		1353		0.00	554.29	554.29
		2210	01	110		7719		0.00	9.07	9.07
		2210	02	101	0101	5553		0.00	1.21	1.21
		2210	02	101	0101	5683		0.00	0.24	0.24
		2210	02	101	0101	4194		0.00	0.64	0.64
		2210	02	101		4286		0.00	4.04	4.04
		2210	02	101	0101	460		0.00	0.36	0.36
		2210	02	101		461		0.00	8.58	8.58
		2210	02	101	0101	7511		0.00	2.91	2.91
		2210	05	101	0101	469		0.00	7.53	7.53
		2210	05	105	0101	1352		0.00	200.32	200.32
		2210	05	105	0101	1915		0.00	29.67	29.67
		2210	05	105	0101	6996		0.00	10.16	10.16
		2210	05	105	0101	8939		0.00	1.25	1.25
		2210	05	105	0101	1355		0.00	5.26	5.26
		2210	05	105	0101	7328		0.00	1.35	1.35
		2210	06	003	0101	2216		0.00	9.82	9.82
		2210	05	105	0101	7880		0.00	2.98	2.98
		2210	06	003	0101	3463		0.00	6.74	6.74
		2210	06	003	0701	336	Centrally Sponsored Scheme	0.00	0.17	0.17
Total- Grant 79								0.00	1,171.09	1,171.09
TOTAL (REVENUE)								21,978.11	85,975.27	1,07,953.38

APPENDIX-X - MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION- conclud.**(₹ in lakh)**

Grant No.	Name of Grant	Heads of Expenditure					Description	Components of Expenditure		
		Major Head	Sub Major Head	Minor Head	Group Head	Sub - Head		Salary	Non-Salary	Total
55	Expenditure pertaining to Women and Child Welfare	4235	02	102	0101	7764	State Fund Expenditure	0.00	19.04	19.04
	Total- Grant 55							0.00	19.04	19.04
66	Welfare of Backward Classes	4225	03	800	0101	7978	State Fund Expenditure	0.00	10.00	10.00
	Total- Grant 66							0.00	10.00	10.00
TOTAL (CAPITAL)								0.00	29.04	29.04
TOTAL (REVENUE+CAPITAL)								21,978.11	86,004.31	1,07,982.42

APPENDIX-XI

MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET

(₹ in lakh)

Nature of Policy Decision/ New Scheme	Receipts/ Expenditure/ Both	Recurring /One time	In case of Recurring, annual estimates of impact on net cash flows		Annual Expenditure		Likely Source from which Expenditure on new Scheme to be met		
			Definite Period	Perma- nent	Revenue	Capital	States Own Resources	Central Transfer	Raising Debt (Specify)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Finance Department-									
2049 – 7938 -8.04 <i>per cent</i> Chhattisgarh State Development Loan 2028	Expenditure	Recurring	16,080.00 (2 years)	--	8,040.00	0.00	100 <i>Per cent</i>	--	-- ¹
2049 – 7939 -8.11 <i>per cent</i> Chhattisgarh State Development Loan 2028	Expenditure	Recurring	12,165.00 (3 years)	--	4,055.00	0.00	100 <i>Per cent</i>	--	--
2049 – 7940 -8.07 <i>per cent</i> Chhattisgarh State Development Loan 2028	Expenditure	Recurring	12,105.00 (3 years)	--	4,035.00	0.00	100 <i>Per cent</i>	--	--
2049 – 7941 -7.90 <i>per cent</i> Chhattisgarh State Development Loan 2028	Expenditure	Recurring	11,850.00 (3 years)	--	3,950.00	0.00	100 <i>Per cent</i>	--	--
2049 – 7954 - 7.64 <i>per cent</i> Chhattisgarh State Development Loan 2029	Expenditure	Recurring	22,920.00 (2 years)	--	11,460.00	0.00	100 <i>Per cent</i>	--	--
2049 – 7956 - 7.94 <i>per cent</i> Chhattisgarh State Development Loan 2029	Expenditure	Recurring	63,520.00 (4 years)	--	15,880.00	0.00	100 <i>Per cent</i>	--	--
2049 – 6341 - 8.18 <i>per cent</i> Chhattisgarh State Development Loan 2025	Expenditure	Recurring	49,080.00 (6 years)	--	8,180.00	0.00	100 <i>Per cent</i>	--	--

¹ -- indicates that information is not available.

APPENDIX-XI

MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET- contd.

(₹ in lakh)

Nature of Policy Decision/ New Scheme	Receipts/ Expenditure/ Both	Recurring /One time	In case of Recurring, annual estimates of impact on net cash flows		Annual Expenditure		Likely Source from which Expenditure on new Scheme to be met		
			Definite Period	Perma- nent	Revenue	Capital	States Own Resources	Central Transfer	Raising Debt (Specify)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
2049 – 6342 – 7.48 <i>per cent</i> Chhattisgarh State Development Loan 2022	Expenditure	Recurring	16,830.00 (3 years)	--	5,610.00	0.00	100 <i>Per cent</i>	--	--
2049 – 6344 – 7.43 <i>per cent</i> Chhattisgarh State Development Loan 2022	Expenditure	Recurring	16,719.00 (3 years)	--	5,572.50	0.00	100 <i>Per cent</i>	--	--
2049 – 6345 – 7.68 <i>per cent</i> Chhattisgarh State Development Loan 2024	Expenditure	Recurring	19,200.00 (5 years)	--	3,840.00	0.00	100 <i>Per cent</i>	--	--
2049 – 6347 – 8.04 <i>per cent</i> Chhattisgarh State Development Loan 2026	Expenditure	Recurring	39,396.00 (7 years)	--	5,628.00	0.00	100 <i>Per cent</i>	--	--
2049 – 6348 – 7.57 <i>per cent</i> Chhattisgarh State Development Loan 2023	Expenditure	Recurring	21,196.00 (4 years)	--	5,299.00	0.00	100 <i>Per cent</i>	--	--
2049 – 6349 – 7.69 <i>per cent</i> Chhattisgarh State Development Loan 2024	Expenditure	Recurring	19,225.00 (5 years)	--	3,845.00	0.00	100 <i>Per cent</i>	--	--
2049 – 6402 – 7.03 <i>per cent</i> Chhattisgarh State Development Loan 2026	Expenditure	Recurring	49,210.00 (7 years)	--	3,515.00	0.00	100 <i>Per cent</i>	--	--

APPENDIX-XI

MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET- contd.

(₹ in lakh)

Nature of Policy Decision/ New Scheme	Receipts/ Expenditure/ Both	Recurring /One time	In case of Recurring, annual estimates of impact on net cash flows		Annual Expenditure		Likely Source from which Expenditure on new Scheme to be met		
			Definite Period	Perma- nent	Revenue	Capital	States Own Resources	Central Transfer	Raising Debt (Specify)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
2049 – 6403 – 7.28 <i>per cent</i> Chhattisgarh State Development Loan 2027	Expenditure	Recurring	58,240.00 (8 years)	--	3,640.00	0.00	100 <i>Per cent</i>	--	--
2049 – 7996 – 8.14 <i>per cent</i> Chhattisgarh State Development Loan 2025	Expenditure	Recurring	48,840.00 (5 years)	--	8,140.00	0.00	100 <i>Per cent</i>	--	--
2049 – 7997 – 7.93 <i>per cent</i> Chhattisgarh State Development Loan 2024	Expenditure	Recurring	39,650.00 (5 years)	--	7,930.00	0.00	100 <i>Per cent</i>	--	--
2435 – 7973 –Short term Agricultural Loan Waiver Scheme taken from Public Sector Banks	Expenditure	Non Recurring	--	--	2,02,224.89	0.00	100 <i>Per cent</i>	--	--
Culture Department									
2205 – 6360 – Construction and upgradation of <i>Ram Van Gaman Path</i>	Expenditure	--	--	--	500.00	0.00	--	--	--
2205 – 6361 – Establishment of <i>Swami Vivekanand Smriti Sansthan</i> in Raipur	Expenditure	--	--	--	100.00	0.00	--	--	--
4202 – 7981 – Construction of Museum Building	Expenditure	--	--	0.00	0.00	--	--	--	--

APPENDIX-XI

MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET- contd.

(₹ in lakh)

Nature of Policy Decision/ New Scheme	Receipts/ Expenditure/ Both	Recurring /One time	In case of Recurring, annual estimates of impact on net cash flows		Annual Expenditure		Likely Source from which Expenditure on new Scheme to be met		
			Definite Period	Perma- nent	Revenue	Capital	States Own Resources	Central Transfer	Raising Debt (Specify)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Public Health and Family Welfare Department									
2210 – 6362 - <i>Dr. Khoob Chand Baghel Swasthya Sahayata Yojana</i>	Expenditure	--	--	--	5,000.00	0.00	--	--	--
2210 – 6363 - <i>Mukhyamantri Vishesh Swasthya Sahayata Yojana</i>	Expenditure	--	--	--	2,000.00	0.00	--	--	--
2210 – 7949 - Florosis	Expenditure	--	--	--	4.35	0.00	--	--	--
Skill Development, Technical Education and Employment Department									
2230 – 7955 - Training for Subsistence	Expenditure	Non Recurring	--	0.00	615.30	0.00	--	--	--
2230 – 7960 - Skill Training to enhance Industrial Quality	Expenditure	Recurring	--	0.00	173.00	0.00	--	--	--
4202-7960- Skill Training to enhance Industrial Quality	Expenditure	Recurring	--	0.00	0.00	0.00	--	--	--

APPENDIX-XI

MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET- contd.

(₹ in lakh)

Nature of Policy Decision/ New Scheme	Receipts/ Expenditure/ Both	Recurring /One time	In case of Recurring annual estimates of impact on net cash flows		Annual Expenditure		Likely Source from which Expenditure on new Scheme to be met		
			Definite Period	Perma- nent	Revenue	Capital	States Own Resources	Central Transfer	Raising Debt (Specify)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Panchayat and Rural Development Department									
2235 – 7974 - <i>Abhisarit Aam Aadmi Bima Yojana</i>	Expenditure	Recurring	--	--	--	0.00	--	--	--
2235 – 7975 - <i>Abhisarit Pradhan Mantri Jivan Jyoti Bima Yojana/Pradhan Mantri Suraksha Yojana</i>	Expenditure	Recurring	--	--	--	0.00	--	--	--
Agriculture Development and Farmers Welfare and Bio-technology Department									
2401 – 7945 - <i>Pradhan Mantri Annadata Aay Sanrakshan Abhiyan</i>	Expenditure	Recurring	--	--	0.00	0.00	60 <i>Per cent</i>	40 <i>Per cent</i>	--
2401 – 7946 - Incentive scheme on Soyabean Production	Expenditure	Recurring	--	--	0.00	0.00	100 <i>Per cent</i>	--	--
2401 – 7947 - Re-organised Nation Bamboo Mission under N.M.S.A	Expenditure	Recurring	693.33	4,200.00 (5 years)	621.66	0.00	60 <i>per cent</i>	40 <i>per cent</i>	0.00
2401 – 7967 - <i>Poshan Bhadi Vikas Yojana</i>	Expenditure	Recurring	1,000.00	5,000.00 (5 years)	901.70	0.00	100 <i>per cent</i>	0.00	0.00

APPENDIX-XI

MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET- contd.

(₹ in lakh)

Nature of Policy Decision/ New Scheme	Receipts/ Expenditure/ Both	Recurring /One time	In case of Recurring annual estimates of impact on net cash flows		Annual Expenditure		Likely Source from which Expenditure on new Scheme to be met		
			Definite Period	Perma- nent	Revenue	Capital	States Own Resources	Central Transfer	Raising Debt (Specify)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Agriculture Development and Farmers Welfare and Bio-technology Department									
2401 – 7968 - Organic fertiliser production promotion (<i>Jivamrit</i>) Yojana	Expenditure	Recurring	--	--	0.00	0.00	100 <i>per cent</i>	0.00	0.00
2401 – 7969 - Area expansion plan for medicines and aromatic crops	Expenditure	Recurring	--	--	0.00	0.00	100 <i>per cent</i>	0.00	0.00
4401 – 7970 - Establishment of plug type unit	Expenditure	Recurring	--	--	0.00	0.00	100 <i>per cent</i>	0.00	0.00
2401 – 6353 - <i>Chirag Yojana</i>	Expenditure	Recurring	95,000.00 (6 years)	--	0.00	0.00	--	--	Loan for World Bank
2401 – 6366 - Farmer Assistance	Expenditure	Recurring	--	--	0.00	0.00	100 <i>per cent</i>	--	--
4415 – 7988 - Horticulture University	Expenditure	Recurring	1,010.00 (5 years)	--	0.00	0.00	100 <i>per cent</i>	0.00	0.00
Forest Department									
2406 – 7959 - Plant preparation in Department Nurseries	Expenditure	Recurring	--	--	0.00	0.00	100 <i>Per cent</i>	0.00	0.00
2406 – 7992 - Transfer to Chhattisgarh Compensatory Afforestation Fund	Expenditure	--	--	--	0.00	0.00	--	--	--

APPENDIX-XI

MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET- contd.

(₹ in lakh)

Nature of Policy Decision/ New Scheme	Receipts/ Expenditure/ Both	Recurring /One time	In case of Recurring annual estimates of impact on net cash flows		Annual Expenditure		Likely Source from which Expenditure on new Scheme to be met		
			Definite Period	Perma- nent	Revenue	Capital	States Own Resources	Central Transfer	Raising Debt (Specify)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Forest Department									
2406 – 7993 - Expenditure from Chhattisgarh Compensatory Afforestation Fund	Expenditure	--	--	--	50,000.00	0.00	--	--	--
Food, Civil Supplies and Consumer Protection Department									
2408 – 7994 - Jaggery distribution scheme	Expenditure	Recurring	--	260.00 (5 years)	0.00	0.00	100.00 <i>Per cent</i>	--	--
Commerce and Industries Department									
2852 – 7952 - India Agro Food Processing and Addition Programme	Expenditure	Non Recurring	--	--	0.00	0.00	100.00 <i>Per cent</i>	0.00	0.00
2852 – 7957 - Chhattisgarh Entre- preneurship Development Institute	Expenditure	Non Recurring	--	--	0.00	0.00	100 <i>Per cent</i>	0.00	0.00
Urban Development Department									
2217 – 7948 - Solid Waste Management	Expenditure	Non Recurring	--	--	0.00	0.00	100 <i>Per cent</i>	0.00	0.00
4217 – 7958 - Water testing laboratory	Expenditure	Recurring	--	--	0.00	0.00	100 <i>Per cent</i>	0.00	0.00

APPENDIX-XI

MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET- contd.

(₹ in lakh)

Nature of Policy Decision/ New Scheme	Receipts/ Expenditure/ Both	Recurring /One time	In case of Recurring annual estimates of impact on net cash flows		Annual Expenditure		Likely Source from which Expenditure on new Scheme to be met		
			Definite Period	Perma- nent	Revenue	Capital	States Own Resources	Central Transfer	Raising Debt (Specify)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Law and Legislative Department									
2014-6356 – Fast Track Special Court and POSCO	Expenditure	Recurring	--	5,000.00 (5 years)	17.39	0.00	40 <i>Per cent</i>	60 <i>Per cent</i>	0.00
2014-7982 - State Advocate Institute (Lawyers Academy)	Expenditure	--	--	--	0.00	0.00	--	--	--
Public Health Engineering Department									
2215-7950 - Maintenance of Drinking Water System in High Court Building	Expenditure	Non Recurring	NA		22.47	0.00	100 <i>per cent</i>	0.00	0.00
2215-7964 - Rajiv Gandhi Sarv Jal Yojana	Expenditure	Non Recurring	--		0.00	0.00	100 <i>per cent</i>	0.00	0.00
4215-7951 - Tubewell Digging work in Anganwadi and Hospital	Expenditure	Recurring	--	5,500.00 (5 years)	0.00	898.72	100 <i>per cent</i>	0.00	0.00
4215-7961 - Girodpuri Samuh Nal Jal Yojana	Expenditure	Non Recurring	--		0.00	0.00	100 <i>per cent</i>	0.00	0.00

APPENDIX-XI

MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET- contd.

(₹ in lakh)

Nature of Policy Decision/ New Scheme	Receipts/ Expenditure/ Both	Recurring /One time	In case of Recurring annual estimates of impact on net cash flows		Annual Expenditure		Likely Source from which Expenditure on new Scheme to be met		
			Definite Period	Perma- nent	Revenue	Capital	States Own Resources	Central Transfer	Raising Debt (Specify)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Public Health Engineering Department									
4215-7962- <i>Minimata Amrit Dhara Nal Yojana</i>	Expenditure	Non Recurring	--		0.00	886.93	100 <i>per cent</i>	0.00	0.00
4215-7963 - <i>Mukhyamantri Chalit Sanyatra Peyjal Yojana</i>	Expenditure	Non Recurring	--		0.00	0.00	100 <i>per cent</i>	0.00	0.00
4215-7965 - <i>Supebeda Water Supply Scheme</i>	Expenditure	Non Recurring	--		0.00	100.00	100 <i>per cent</i>	0.00	0.00
4215-7989- Strengthening of water supply system for Medical college campus and MEKAHARA Hospital, Raipur	Expenditure	Non Recurring	--		0.00	0.00	100 <i>per cent</i>	0.00	0.00
4215-7990 - <i>Chandkhuri Kolhipuri samuh Nal Jal Pradaay Yojana</i>	Expenditure	Non Recurring	--		0.00	0.00	100 <i>per cent</i>	0.00	0.00

APPENDIX-XI

MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET- contd.

(₹ in lakh)

Nature of Policy Decision/ New Scheme	Receipts/ Expenditure/ Both	Recurring /One time	In case of Recurring annual estimates of impact on net cash flows		Annual Expenditure		Likely Source from which Expenditure on new Scheme to be met		
			Definite Period	Perma- nent	Revenue	Capital	States Own Resources	Central Transfer	Raising Debt (Specify)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Irrigation Department									
4700-6354 - Dam rehabilitation and improvement project Phase II	Expenditure	--	--	--	0.00	11.78	--	--	--
4701-6354 - Dam rehabilitation and improvement project Phase II	Expenditure	--	--	--	0.00	0.00	--	--	--
4702-6354- Dam rehabilitation and improvement project Phase II	Expenditure	--	--	--	0.00	0.00	--	--	--
4702-7953 - Climate Sensitivity Scheme	Expenditure	Non Recurring	--	--	0.00	0.00	--	--	--
Energy Department									
2801-7972 - Relief in electricity bills to Domestic Electricity consumers	Expenditure	Recurring	--	--	97,721.00	0.00	--	--	--

APPENDIX-XI

MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET- contd.

(₹ in lakh)

Nature of Policy Decision/ New Scheme	Receipts/ Expenditure/ Both	Recurring /One time	In case of Recurring annual estimates of impact on net cash flows		Annual Expenditure		Likely Source from which Expenditure on new Scheme to be met		
			Definite Period	Perma- nent	Revenue	Capital	States Own Resources	Central Transfer	Raising Debt (Specify)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Welfare of Scheduled Tribe Department									
2225 – 7995 - Central Region Tribal Development Authority	Expenditure	Recurring	--		131.46	0.00	--	--	--
4225 – 7995 - Central Region Tribal Development Authority	Expenditure	Recurring	--		0.00	1,775.00	--	--	--
4225 – 7978 - Integrated Development of <i>Damakheda</i>	Expenditure	Recurring /Non Recurring	--		0.00	100.00	--	--	--
School Education Department									
2202 – 7979 - <i>Samagra Shiksha</i>	Expenditure	--	--		1,81,610.17	0.00	--	--	--
4202 – 7979 - <i>Samagra Shiksha</i>	Expenditure	--	--		0.00	0.00	--	--	--
Technical Education Department									
2203 – 7980 - <i>Mukhyamantri Yuva Swavalamban Yojana</i>	Expenditure	Recurring	--		0.00	0.00	100 <i>per cent</i>	0.00	0.00

APPENDIX-XI

MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET- contd.

(₹ in lakh)

Nature of Policy Decision/ New Scheme	Receipts/ Expenditure/ Both	Recurring /One time	In case of Recurring annual estimates of impact on net cash flows		Annual Expenditure		Likely Source from which Expenditure on new Scheme to be met		
			Definite Period	Perma- nent	Revenue	Capital	States Own Resources	Central Transfer	Raising Debt (Specify)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Sports and Youth Welfare Department									
2204 – 6351 - State Sports festival	Expenditure	Recurring	--	5,000.00 to 10,000.00 (5 years)	0.00	0.00	100 <i>per cent</i>	0.00	0.00
Electronics and Information Technology Department									
3275 – 7966 - State Portal Project	Expenditure	Recurring	--		0.00	0.00	--	--	--
Home Department									
3454 – 6399 - Census work	Expenditure	--	--		663.38	0.00	--	--	--
Women and Child Welfare Department									
4235 – 7971 - Construction of Working women hostel building	Expenditure	Non Recurring	--	0.00	0.00	--	--	--	
2236 – 6359 - Chief Ministers Nutrition Campaign	Expenditure	Recurring	--	1,20,000.00	0.00	0.00	100 <i>per cent</i>	--	--
2250 – 6358 - Survey of other backward classes and Financially weaker sections	Expenditure	--	--	--	0.00	0.00	--	--	--

APPENDIX-XI

MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET- conclud.

(₹ in lakh)

Nature of Policy Decision/ New Scheme	Receipts/ Expenditure/ Both	Recurring /One time	In case of Recurring annual estimates of impact on net cash flows		Annual Expenditure		Likely Source from which Expenditure on new Scheme to be met		
			Definite Period	Perma- nent	Revenue	Capital	States Own Resources	Central Transfer	Raising Debt (Specify)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Public Works Department									
3054 – 7983 – Ordinary Repairs of Rural Roads	Expenditure	Recurring	--	23,800.00 (5 years)	5,463.73	0.00	100 <i>per cent</i>	--	--
3054 – 7984 - Special Repair of Rural Roads	Expenditure	Recurring	--	1,800.00 (5 years)	131.68	0.00	100 <i>per cent</i>	--	--
3054 – 7985 – Reinforcement of village roads	Expenditure	Recurring	--	6,100.00 (5 years)	268.63	0.00	100 <i>per cent</i>	--	--
3054 – 7986 – Asphalting of Rural Roads	Expenditure	Recurring	--	1,800.00 (5 years)	21.63	0.00	100 <i>per cent</i>	--	--
3054 – 7987 – Renovation of Rural Roads	Expenditure	Recurring	--	1,800.00 (5 years)	381.32	0.00	100 <i>per cent</i>	--	--
4059 – 6357- <i>Chhattisgarh Bhawan, Mumbai</i>	Expenditure	Non Recurring	4,500.00	--	0.00	0.00	100 <i>per cent</i>	--	--
5054 – 7977 – Urban Area Roads	Expenditure	Recurring	--	4,300.00	0.00	149.33	100 <i>per cent</i>	--	--
5054 – 7976 – <i>Jawahar Setu Yojana</i>	Expenditure	Non Recurring	15,999.54 (3 years)		0.00	33.34	20 <i>per cent</i>	--	80 <i>per cent</i>
Total					6,57,193.26	3,955.10			

APPENDIX-XII- COMMITTED LIABILITIES OF THE GOVERNMENT

(₹ in lakh)

S. No.	Nature of the Liabilities	Amount	Likely Sources from which proposed to be met			Likely year of the discharge	Liabilities discharge during the current year	Balance Remaining
			States Own Resources	Central Transfer	Raising Debt. (Specify)			
I	Accounts payable							
	Salary ¹							
	2020-21	24,84,612.00	States Own Resources	Not applicable	2020-21 to 2022-23	Nil	24,84,612.00	
	2021-22	26,83,380.96					26,83,380.96	
	2022-23	28,98,051.44					28,98,051.44	
	Pension							
	2020-21	7,62,748.37	States Own Resources	Not applicable	2020-21 to 2022-23	Nil	7,62,748.37	
	2021-22	8,77,160.63					8,77,160.63	
	2022-23	10,08,734.73					10,08,734.73	
	Interest on General Provident Fund							
	2020-21	57,124.76	States Own Resources	Not applicable	2020-21 to 2022-23	Nil	57,124.76	
	2021-22	61,749.00					61,749.00	
	2022-23	66,747.59					66,747.59	
	Interest on Loans and Advances from Central Government ²							
	2020-21	7,533.92	States Own Resources	Not applicable	2020-21 to 2022-23	Nil	7,533.92	
	2021-22	6,226.08					6,226.08	
	2022-23	4,918.25					4,918.25	
	Interest on Internal Debt ³							
	2020-21	4,67,098.81	States Own Resources	Not applicable	2020-21 to 2022-23	Nil	4,67,098.81	
	2021-22	4,38,308.40					4,38,308.40	
	2022-23	4,05,722.52					4,05,722.52	

¹ Information made available by the State Government.² Excludes interest payment on Back to Back category Loans as the interest is directly charged by the Central Government.³ Information made available by the State Government.

APPENDIX-XII- COMMITTED LIABILITIES OF THE GOVERNMENT- contd.

(₹ in lakh)

S. No	Nature of the Liabilities	Amount	Likely Sources from which proposed to be met			Likely year of the discharge	Liabilities discharge during the current year	Balance Remaining
			States Own Resources	Central Transfer	Raising Debt. (Specify)			
I	Accounts Payable- contd.							
	Bills Pending for payment ⁴							
	Departments							
	Home Department	4,194.24	States Own Resources	Not applicable	Not applicable	2020-21	Nil	4,194.24
	Culture and Archaeology Department	13.97				2020-21	Nil	13.97
	Medical and Public Health Department	1,394.18				2020-21	Nil	1,394.18
	Law & Legislative Affairs Department	37.35				2020-21	Nil	37.35
	Agriculture Department	2,398.79				2020-21	Nil	2,398.79
	General Administration Department	5.26				2020-21	Nil	5.26
	Animal Husbandry Department	321.93				2020-21	Nil	321.93
	Commercial Taxes Department	1.00				2020-21	Nil	1.00
	Jail Department	242.06				2020-21	Nil	242.06
	Finance Department	6.81				2020-21	Nil	6.81
	Capacity Building, Technical Education & Employment Department	34.50				2020-21	Nil	34.50
	Medical Education Department	10.43				2020-21	Nil	10.43

⁴ Information made available by the State Government.

APPENDIX-XII- COMMITTED LIABILITIES OF THE GOVERNMENT- concl.d.

(₹ in lakh)

S. No	Nature of the Liabilities	Amount	Likely Sources from which proposed to be met			Likely year of the discharge	Liabilities discharge during the current year	Balance Remaining
			States Own Resources	Central Transfer	Raising Debt. (Specify)			
I	Accounts Payable- concl'd.							
	Bills Pending for payment							
	Labour Department	4.35	States Own Resources	Not applicable	Not applicable	2020-21	Nil	4.35
	Planning, Economics and Statistics Department	3.62				2020-21	Nil	3.62
	Total- Accounts Payable	1,22,38,785.95				--	--	1,22,38,785.95
II	State's Share in Centrally Sponsored Scheme							
	--	--	--	--	--	--	--	--
III	Liabilities in the form of transfer of Plan Scheme to Non-Plan Head							
	--`	--	--	--	--	--	--	--
IV	Liabilities Arising from Incomplete Projects							
	--	--	--	--	--	--	--	--
V	Other/Miscellaneous							
1	--	--	--	--	--	--	--	--
2	--	--	--	--	--	--	--	--
3	--	--	--	--	--	--	--	--
Total- V		--	--	--	--	--	--	--
Grand Total		1,22,38,785.95						1,22,38,785.95 ⁵

⁵ Excludes an amount of ₹ 1,11,845.13 lakh of Interest payable on off-budget liabilities during the year 2020-21 (₹ 36,381.47 lakh), 2021-22 (₹ 38,093.80 lakh) and 2022-23 (₹ 37,369.86 lakh).

APPENDIX-XIII
RE-ORGANISATION OF STATE- ITEMS FOR WHICH ALLOCATION OF BALANCES
BETWEEN / AMONG THE STATES HAS NOT BEEN FINALISED

(₹ in lakh)

Sl. No.	Head	At the time of Re-organisation	As on 31 March 2020
1.	Capital Expenditure	Dr 6,72,791.40	Nil
2.	Loans and Advances	Dr 2,18,744.09	Nil
3.	Public Account	Cr 93,064.00	Nil
4.	Guarantees	5,85,605.82	Nil

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