



सत्यमेव जयते

FINANCE ACCOUNTS

VOLUME II

2021-22



SUPREME AUDIT INSTITUTION OF INDIA

लोकहितार्थ सत्यनिष्ठा

Dedicated to Truth in Public Interest



GOVERNMENT OF TAMIL NADU

FINANCE ACCOUNTS

VOLUME II

for the year

2021-22

GOVERNMENT OF TAMIL NADU

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**VOLUME II- Part I -
Detailed Statements**

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

(₹ in lakh)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2021 - 22	2020 - 21	
(A) Tax Revenue			
(a) Goods and Services Tax			
0005 Central Goods and Services Tax (CGST)			
901 Share of Net proceeds assigned to States	10,30,810.00**	7,40,664.00	(+)39.17
Total : 0005 Central Goods and Services Tax (CGST)	10,30,810.00	7,40,664.00	(+)39.17
0006 State Goods and Services Tax (SGST)			
101 Tax	25,56,035.58	19,32,990.05	(+)32.23
102 Interest	12,640.90	9,593.36	(+)31.77
103 Penalty	2,947.63	767.00	(+)284.31
104 Fees	8,392.75	14,745.70	(-)43.08
105 Input Tax Credit cross utilisation of SGST and IGST	13,05,166.71	9,39,550.76	(+)38.91
106 Apportionment of IGST - Transfer - in of Tax Component to SGST	3,83,312.43	6,13,869.56	(-)37.56
107 Apportionment of IGST - Transfer - in of Interest Component to SGST	284.20	..	(+)100.00
110 Advance apportionment from IGST	2,58,771.88	2,82,626.32	(-)8.44
800 Other Receipts	97.06	67.18	(+)44.48
Total : 0006 State Goods and Services Tax (SGST)	45,27,649.14	37,94,209.93	(+)19.33
Total : (a) Goods and Services Tax	55,58,459.14	45,34,873.93	(+)22.57
(b) Taxes on Income and Expenditure			
0020 Corporation Tax			
901 Share of net proceeds assigned to States	10,91,273.00\$\$	7,52,026.44	(+)45.11
Total : 0020 Corporation Tax	10,91,273.00	7,52,026.44	(+)45.11
0021 Taxes on Income Other than Corporation Tax			
901 Share of net proceeds assigned to States	10,91,133.23@@	7,70,982.30	(+)41.53
Total : 0021 Taxes on Income Other than Corporation Tax	10,91,133.23	7,70,982.30	(+)41.53

** Includes ₹ (-)359.05 crore towards adjustment of arrears on account of short devolution to States, as per the certificates of C& AG issued for the financial year 1996-97 to 2017-18 received from M/O Finance, New Delhi. \$\$Includes ₹ 752.32 crore towards adjustment of arrears on account of short devolution to States, as per the certificates of C& AG issued for the financial year 1996-97 to 2017-18 and ₹284.87 crore towards pending recoveries pertaining to Central Armed Police Force as per audit observation of C&AG of India received from M/O Finance, New Delhi. @@ Includes ₹ 380.37 crore towards adjustment of arrears on account of short devolution to States, as per the certificates of C& AG issued for the financial year 1996-97 to 2017-18 received from M/O Finance, New Delhi.

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

(₹ in lakh)

Heads		Actuals		Percentage Increase (+)/ Decrease (-) during the year
		2021 - 22	2020 - 21	
(A)	Tax Revenue -Contd.			
(b)	Taxes on Income and Expenditure -Concl.d.			
0022	Taxes on Agricultural Income			
101	Tax Collections	7.88	3.36	(+)134.52
Total : 0022 Taxes on Agricultural Income		7.88	3.36	(+)134.52
0028	Other Taxes on Income and Expenditure			
901	Share of Net proceeds assigned to States	8.00	..	(+)100.00
Total : 0028 Other Taxes on Income and Expenditure		8.00	..	(+)100.00
Total : (b) Taxes on Income and Expenditure		21,82,422.11	15,23,012.10	(+)43.30
(c)	Taxes on Property, Capital and Other Transactions			
0029	Land Revenue			
101	Land Revenue / Tax	1,523.01	2,101.97	(-)27.54
104	Receipts from Management of ex-Zamindari Estates	4.09	27.48	(-)85.12
106	Receipts on account of Survey and Settlement Operations	0.56	..	(+)100.00
107	Sale proceeds of Waste Lands and redemption of Land Tax	2,315.33	2,865.49	(-)19.20
501	Services and Service fees	6.70	20.66	(-)67.57
800	Other Receipts	16,668.63*	16,103.68	(+)3.51
Total : 0029 Land Revenue		20,518.32	21,119.28	(-)2.85
0030	Stamps and Registration Fees			
01	Stamps - Judicial			
101	Court Fees realised in stamps	18,537.27	13,875.61	(+)33.60
102	Sale of Stamps	1,791.72	16.98	(+)10451.94
800	Other Receipts	139.38	219.69	(-)36.56
Total : 01 Stamps - Judicial		20,468.37	14,112.28	(+)45.04

* Includes an amount of ₹112.54 lakh pertaining to previous years.

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

(₹ in lakh)

Heads		Actuals		Percentage Increase (+) Decrease (-) during the year
		2021 - 22	2020 - 21	
(A)	Tax Revenue -Contd.			
(c)	Taxes on Property, Capital and Other Transactions -Concl'd.			
0030	Stamps and Registration Fees -Concl'd.			
02	Stamps - Non-Judicial -Concl'd.			
102	Sale of Stamps	3,27,495.51	3,11,756.53	(+)5.05
103	Duty on Impressing of Documents	6,82,369.72 [#]	5,10,438.42	(+)33.68
800	Other Receipts	1.73	0.65	(+)166.15
Total : 02 Stamps - Non-Judicial		10,09,866.96	8,22,195.60	(+)22.83
03	Registration Fees			
104	Fees for registering documents	3,83,821.34 [@]	3,15,730.51	(+)21.57
800	Other Receipts	18,941.46 ^{\$}	15,465.42	(+)22.48
Total : 03 Registration Fees		4,02,762.80	3,31,195.93	(+)21.61
Total : 0030 Stamps and Registration Fees		14,33,098.13	11,67,503.81	(+)22.75
0032	Taxes on Wealth			
901	Share of net proceeds assigned to States	297.00 ^{**}	..	(+)100.00
Total : 0032 Taxes on Wealth		297.00	..	(+)100.00
0035	Taxes on Immovable Property other than Agricultural Land			
101	Ordinary Collections	1,430.97	815.84	(+)75.40
Total : 0035 Taxes on Immovable Property other than Agricultural Land		1,430.97	815.84	(+)75.40
Total : (c) Taxes on Property, Capital and Other Transactions		14,55,344.42	11,89,438.93	(+)22.36
(d)	Taxes on Commodities and Services other than Goods and Services Tax			
0037	Customs			
901	Share of Net proceeds assigned to States	2,92,027.00 ^{@@}	1,32,408.00	(+)120.55

[#] Includes an amount of ₹17,313.97 lakh pertaining to previous years. [@] Includes an amount of ₹19,332.80 lakh pertaining to previous years.^{\$}Includes an amount of ₹650.07 lakh pertaining to previous years. ^{**} Includes ₹ 3.15 crore towards adjustment of arrears on account of short devolution to States, as per the certificates of C& AG issued for the financial year 1996-97 to 2017-18 received from M/O Finance, New Delhi. ^{@@} Includes ₹ 1,041.27 crore towards adjustment of arrears on account of short devolution to States, as per the certificates of C&AG issued for the financial years 1996-97 to 2017-18 received from Ministry of Finance, New Delhi.

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

(₹ in lakh)

Heads		Actuals		Percentage Increase (+)/ Decrease (-) during the year
		2021 - 22	2020 - 21	
(A)	Tax Revenue -Contd.			
(d)	Taxes on Commodities and Services other than Goods and Services Tax -Contd.			
0037	Customs -Concl'd.			
Total : 0037 Customs		2,92,027.00	1,32,408.00	(+)120.55
0038	Union Excise Duties			
01	Shareable Duties			
901	Share of Net proceeds assigned to States	1,75,377.00&&	83,775.00	(+)109.34
Total : 01 Shareable Duties		1,75,377.00	83,775.00	(+)109.34
Total : 0038 Union Excise Duties		1,75,377.00	83,775.00	(+)109.34
0039	State Excise			
101	Country Spirits	31.85	47.00	(-)32.23
102	Country fermented Liquors	11.59	6.37	(+)81.95
103	Malt Liquor	23,144.48	20,308.04	(+)13.97
105	Foreign Liquors and spirits	7,81,668.97	7,47,303.86	(+)4.60
106	Commercial and denatured spirits and medicated wines	366.05	364.81	(+)0.34
107	Medicinal and toilet preparations containing alcohol, opium etc.	22.18	6.87	(+)222.85
108	Opium, hemp and other drugs	11.30	11.43	(-)1.14
150	Fines and confiscations	328.61	114.63	(+)186.67
501	Services and service fees	2,448.43	2,219.77	(+)10.30
800	Other Receipts	15,629.15	11,782.88	(+)32.64
Total : 0039 State Excise		8,23,662.61	7,82,165.66	(+)5.31
0040	Taxes on Sales, Trade etc.			
101	Receipts under Central Sales Tax Act	58,125.23	40,847.70	(+)42.30
102	Receipts under State Sales Tax Act	47,95,817.46**	42,75,072.24	(+)12.18
111	Value Added Tax (VAT) Receipts	12,878.21@@	33,010.69	(-)60.99

** Includes an amount of ₹0.25 lakh pertaining to previous years. @@ Includes an amount of ₹0.21 lakh pertaining to previous years.

&& Includes ₹ 1,097.54 crore towards adjustment of arrears on account of short devolution to States, as per the certificates of C& AG issued for the financial year 1996-97 to 2017-18 received from M/O Finance, New Delhi.

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

(₹ in lakh)

Heads		Actuals		Percentage Increase (+)/ Decrease (-) during the year
		2021 - 22	2020 - 21	
(A)	Tax Revenue -Contd.			
(d)	Taxes on Commodities and Services other than Goods and Services Tax -Contd.			
0040	Taxes on Sales, Trade etc. -Concl'd.			
Total : 0040 Taxes on Sales, Trade etc.		48,66,820.90	43,48,930.63	(+)11.91
0041	Taxes on Vehicles			
101	Receipts under the Indian Motor Vehicles Act	56,701.53	54,083.18	(+)4.84
102	Receipts under the State Motor Vehicles Taxation Acts	4,83,316.35	3,88,023.26	(+)24.56
800	Other Receipts	22,722.45	14,010.71	(+)62.18
Total : 0041 Taxes on Vehicles		5,62,740.33	4,56,117.15	(+)23.38
0042	Taxes on Goods and Passengers			
106	Tax on entry of goods into Local Areas	1,225.01	206.52	(+)493.17
Total : 0042 Taxes on Goods and Passengers		1,225.01	206.52	(+)493.17
0043	Taxes and Duties on Electricity			
101	Taxes on consumption and sale of Electricity	46,576.94	46,377.30	(+)0.43
102	Fees under the Indian Electricity Rules	1,605.91	1,336.29	(+)20.18
103	Fees for the electrical inspection of cinemas	12.15	8.66	(+)40.30
800	Other Receipts	1,215.36	524.78	(+)131.59
Total : 0043 Taxes and Duties on Electricity		49,410.36	48,247.03	(+)2.41
0044	Service Tax			
901	Share of Net proceeds assigned to States	60,998.00**	10,804.00	(+)464.59
Total : 0044 Service Tax		60,998.00	10,804.00	(+)464.59
0045	Other Taxes and Duties on Commodities and Services			
101	Entertainment Tax	5.21	(-)4,101.83	(-)100.13
102	Betting Tax	..	0.08	(-)100.00
105	Luxury Tax	35.38	14.19	(+)149.33

** Includes ₹ 589.78 crore towards adjustment of arrears on account of short devolution to States, as per the certificates of C& AG issued for the financial year 1996-97 to 2017-18 received from M/O Finance, New Delhi.

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - *Contd.*

(₹ in lakh)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2021 - 22	2020 - 21	
(A) Tax Revenue -Concl.			
(d) Taxes on Commodities and Services other than Goods and Services Tax -Concl.			
0045 Other Taxes and Duties on Commodities and Services -Concl.			
114 Receipts under the Sugarcane (Regulations, Supply and Purchase Control) Act	24.68	63.17	(-)60.93
900 Deduct Refunds	(-)0.02	..	(+)100.00
901 Share of Net proceeds assigned to States	3,939.00**	1,792.00	(+)119.81
Total : 0045 Other Taxes and Duties on Commodities and Services	4,004.25	(-)2,232.39	(-)279.37
Total : (d) Taxes on Commodities and Services other than Goods and Services Tax	68,36,265.46	58,60,421.60	(+)16.65
Total : (A) Tax Revenue	1,60,32,491.13	1,31,07,746.58	(+)22.31
(B) Non-Tax Revenue			
(a) Fiscal Services			
0047 Other Fiscal Services			
800 Other Receipts	0.01	0.08	(-)87.50
Total : 0047 Other Fiscal Services	0.01	0.08	(-)87.50
Total : (a) Fiscal Services	0.01	0.08	(-)87.50
(b) Interest Receipts, Dividends and Profits			
0049 Interest Receipts			
04 Interest Receipts of State / Union Territory Government with Legislature			
103 Interest from Departmental Commercial Undertakings	1,53,559.46*	1,34,607.43	(+)14.08
107 Interest from Cultivators	2.96	8.91	(-)66.78
110 Interest realised on investment of Cash balances	12,057.68	21,451.20	(-)43.79
190 Interest from Public Sector and other Undertakings	24,919.42	20,630.77	(+)20.79
191 Interest from Local Bodies	0.27	0.45	(-)40.00

* Includes ₹1,53,550.51 lakh representing prorata adjustments under Interest Head of Account for Irrigation Projects.

** Includes ₹ 4.08 crore towards adjustment of arrears on account of short devolution to States, as per the certificates of C& AG issued for the financial year 1996-97 to 2017-18 received from M/O Finance, New Delhi.

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

(₹ in lakh)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2021 - 22	2020 - 21	
(B) Non-Tax Revenue -Contd.			
(b) Interest Receipts, Dividends and Profits -Concl.			
0049 Interest Receipts -Concl.			
04 Interest Receipts of State / Union Territory Government with Legislature -Concl.			
195 Interest from Co-operative Societies	913.30	3,995.18	(-)77.14
800 Other Receipts	2,00,346.13 ^{&}	1,71,755.69	(+)16.65
900 Deduct- Refunds	(-)5.29	(-)2.48	(+)113.31
Total : 04 Interest Receipts of State / Union Territory Government with Legislature	3,91,793.93	3,52,447.15	(+)11.16
Total : 0049 Interest Receipts	3,91,793.93	3,52,447.15	(+)11.16
0050 Dividends and Profits			
101 Dividends from Public Undertakings	26,280.13	19,786.36	(+)32.82
200 Dividends from other investments	904.24	710.12	(+)27.34
Total : 0050 Dividends and Profits	27,184.37[#]	20,496.48	(+)32.63
Total : (b) Interest Receipts, Dividends and Profits	4,18,978.30	3,72,943.63	(+)12.34
(c) Other Non-Tax Revenue			
(i) General Services			
0051 Public Service Commission			
105 State Public Service Commission Examination Fees.	1,989.19	499.49	(+)298.24
800 Other Receipts	40.20	97.95	(-)58.96
Total : 0051 Public Service Commission	2,029.39	597.44	(+)239.68
0055 Police			
101 Police supplied to other Governments	5,104.12	11,521.98	(-)55.70
102 Police supplied to other parties	6,012.82	8,737.39	(-)31.18
103 Fees, Fines and Forfeitures	962.60	3,261.14	(-)70.48

& Excludes ₹2,75,912.66 lakh towards Interest on Defined Contributory Pension Scheme - Deposits with Life Insurance Corporation.

[#] In Statement No.8, the dividend amount was shown as ₹256.22 crore based on the figures furnished by the entities. The booked figure under Major Head "0050" is taken as final. Suitable footnote is given under Statement No.8.

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - *Contd.*

(₹ in lakh)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2021 - 22	2020 - 21	
(B) Non-Tax Revenue <i>-Contd.</i>			
(c) Other Non-Tax Revenue <i>-Contd.</i>			
(i) General Services <i>-Contd.</i>			
0055 Police <i>-Concl'd.</i>			
104 Receipts under Arms Act	173.88	185.03	(-)6.03
105 Receipts of state-Head-quarters Police	4,075.85	4,778.63	(-)14.71
800 Other Receipts	2,615.55	3,665.34	(-)28.64
900 Deduct Refunds	(-)1.15	..	(+)100.00
Total : 0055 Police	18,943.67	32,149.51	(-)41.08
0056 Jails			
102 Sale of Jail Manufactures	109.23	139.34	(-)21.61
501 Services and Service Fees	549.53	563.52	(-)2.48
800 Other Receipts	120.97	177.40	(-)31.81
Total : 0056 Jails	779.73	880.26	(-)11.42
0058 Stationery and Printing			
101 Stationery receipts	686.98	609.83	(+)12.65
102 Sale of Gazettes etc.	64.74	24.30	(+)166.42
200 Other Press receipts	998.81	1,293.58	(-)22.79
800 Other receipts	389.42	200.17	(+)94.54
Total : 0058 Stationery and Printing	2,139.95	2,127.88	(+)0.57
0059 Public Works			
80 General			
011 Rents	533.35	459.98	(+)15.95
102 Hire charges of Machinery and Equipment	0.09	9.94	(-)99.09
103 Recovery of percentage charges	486.00	288.16	(+)68.66
800 Other Receipts	752.38	999.58	(-)24.73

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

(₹ in lakh)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2021 - 22	2020 - 21	
(B) Non-Tax Revenue -Contd.			
(c) Other Non-Tax Revenue -Contd.			
(i) General Services -Contd.			
0059 Public Works -Concl.			
80 General -Concl.			
900 Deduct-Refunds	(-)5.29	(-)0.48	(+)1002.08
Total : 80 General	1,766.53	1,757.18	(+)0.53
Total : 0059 Public Works	1,766.53	1,757.18	(+)0.53
0070 Other Administrative Services			
01 Administration of Justice			
102 Fines and Forfeitures	5,706.38	3,392.86	(+)68.19
501 Services and Service Fees	313.72	139.29	(+)125.23
800 Other Receipts	769.11	681.24	(+)12.90
900 Deduct Refunds	2.82	(-)15.74	(-)117.92
Total : 01 Administration of Justice	6,792.03	4,197.65	(+)61.81
02 Elections			
101 Sale proceeds of election forms and documents	2.55	99.88	(-)97.45
104 Fees,Fines and Forfeitures	10.18	0.03	(+)33833.33
800 Other Receipts	15.80	72.48	(-)78.20
Total : 02 Elections	28.53	172.39	(-)83.45
60 Other Services			
101 Receipts from the Central Government for administration of Central Acts and Regulations	0.06	0.71	(-)91.55
103 Receipts under Explosives Act	29.22	22.35	(+)30.74
109 Fire Protection and Control	1,495.05	460.50	(+)224.66

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - *Contd.*

(₹ in lakh)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2021 - 22	2020 - 21	
(B) Non-Tax Revenue <i>-Contd.</i>			
(c) Other Non-Tax Revenue <i>-Contd.</i>			
(i) General Services <i>-Contd.</i>			
0070 Other Administrative Services <i>-Concl.</i>			
60 Other Services <i>-Concl.</i>			
110 Fees for Government Audit	1,569.25	1,977.74	(-)20.65
114 Receipts from Motor Garages etc.	1,536.12	1,337.12	(+)14.88
115 Receipts from Guest Houses, Government Hostels etc.	447.83	214.79	(+)108.50
118 Receipts under Right to Information Act, 2005	27.18	24.50	(+)10.94
800 Other Receipts	72,582.14 ^{&}	6,697.86	(+)983.66
Total : 60 Other Services	77,686.85	10,735.57	(+)623.64
Total : 0070 Other Administrative Services	84,507.41	15,105.61	(+)459.44
0071 Contributions and Recoveries towards Pension and Other Retirement Benefits			
01 Civil			
101 Subscriptions and Contributions	10,572.27 ^{\$}	3,628.17	(+)191.39
800 Other Receipts	..	70.72	(-)100.00
900 Deduct Refunds	(-)77.13	..	(-)100.00
Total : 01 Civil	10,495.14	3,698.89	(+)183.74
Total : 0071 Contributions and Recoveries towards Pension and Other Retirement Benefits	10,495.14	3,698.89	(+)183.74
0075 Miscellaneous General Services			
101 Unclaimed Deposits	2,810.10	1,486.86	(+)89.00
103 State Lotteries	0.08	..	(+)100.00
105 Sale of Land and property	2,094.92	9.92	(+)21018.15
108 Guarantee Fees	29,583.03	9,184.11	(+)222.11
800 Other Receipts	66,521.36	56,119.13	(+)18.54

(i) \$ Includes ₹272.52 lakh representing prorata adjustments under pension head of account from Irrigation Project and excludes ₹784.47 lakh representing amount transferable from major head "8235.00.103" towards pension contribution to the staff of Hindu Religious and Charitable Endowments Department. (ii) & Includes an amount of ₹35.08 lakh pertaining to previous years.

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - *Contd.*

(₹ in lakh)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2021 - 22	2020 - 21	
(B) Non-Tax Revenue <i>-Contd.</i>			
(c) Other Non-Tax Revenue <i>-Contd.</i>			
(i) General Services <i>-Concl'd.</i>			
0075 Miscellaneous General Services <i>-Concl'd.</i>			
900 Deduct Refunds	(-)60.18	(-)45.25	(+)32.99
Total : 0075 Miscellaneous General Services	1,00,949.31	66,754.77	(+)51.22
Total : (i) General Services	2,21,611.13	1,23,071.55	(+)80.07
(ii) Social Services			
0202 Education, Sports, Art and Culture			
01 General Education			
101 Elementary Education	51,970.98	80,755.70	(-)35.64
102 Secondary Education	43,897.51	71,835.36	(-)38.89
103 University and Higher Education	381.55	353.10	(+)8.06
105 Languages Development	292.59	7.58	(+)3760.03
600 General	3,295.61	29.08	(+)11232.91
Total : 01 General Education	99,838.24	1,52,980.82	(-)34.74
02 Technical Education			
101 Tuitions and other fees	4,484.79	10,135.67	(-)55.75
501 Services and Service Fees	604.70	340.14	(+)77.78
800 Other Receipts	771.02	536.74	(+)43.65
Total : 02 Technical Education	5,860.51	11,012.55	(-)46.78
03 Sports and Youth Services			
101 Physical Education - Sports and Youth Welfare	21.21	9.64	(+)120.02
800 Other Receipts	1.35	0.52	(+)159.62
Total : 03 Sports and Youth Services	22.56	10.16	(+)122.05

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - *Contd.*

(₹ in lakh)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2021 - 22	2020 - 21	
(B) Non-Tax Revenue <i>-Contd.</i>			
(c) Other Non-Tax Revenue <i>-Contd.</i>			
(ii) Social Services <i>-Contd.</i>			
0202 Education, Sports, Art and Culture <i>-Concl.</i>			
04 Art and Culture			
101 Archives and Museums	29.49	885.62	(-)96.67
102 Public Libraries	649.54	8.64	(+)7417.82
800 Other Receipts	65.35	65.38	(-)0.05
Total : 04 Art and Culture	744.38	959.64	(-)22.43
Total : 0202 Education, Sports, Art and Culture	1,06,465.69	1,64,963.17	(-)35.46
0210 Medical and Public Health			
01 Urban Health Services			
020 Receipts from Patients for hospital and dispensary services	1,021.80	768.77	(+)32.91
101 Receipts from Employees State Insurance Scheme	68,415.87	39,467.58	(+)73.35
104 Medical Store Depots	9.45	16.11	(-)41.34
501 Services and Service Fees	188.12	282.75	(-)33.47
800 Other Receipts	4,719.03	3,258.67	(+)44.81
900 Deduct Refunds	0.15	..	(+)100.00
Total : 01 Urban Health Services	74,354.42	43,793.88	(+)69.78
02 Rural Health Services			
101 Receipts/contributions from patients and others	10.77	5.68	(+)89.61
800 Other Receipts	27,113.91	30,257.12	(-)10.39
Total : 02 Rural Health Services	27,124.68	30,262.80	(-)10.37

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - *Contd.*

(₹ in lakh)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2021 - 22	2020 - 21	
(B) Non-Tax Revenue <i>-Contd.</i>			
(c) Other Non-Tax Revenue <i>-Contd.</i>			
(ii) Social Services <i>-Contd.</i>			
0210 Medical and Public Health <i>-Concl'd.</i>			
03 Medical Education, Training and Research <i>-Concl'd.</i>			
102 Homeopathy	1.37	1.56	(-)12.18
105 Allopathy	2,384.71	1,282.34	(+)85.97
800 Other Receipts	295.97	74.97	(+)294.78
Total : 03 Medical Education, Training and Research	2,682.05	1,358.87	(+)97.37
04 Public Health			
102 Sale of Sera / Vaccine	50.20	4.60	(+)991.30
104 Fees and Fines etc.	9,165.12	1,902.49	(+)381.74
105 Receipts from Public Health Laboratories	40.58	8.57	(+)373.51
501 Services and Service Fees	35.90	16.22	(+)121.33
800 Other Receipts	5,642.13	4,477.00	(+)26.02
Total : 04 Public Health	14,933.93	6,408.88	(+)133.02
80 General			
800 Other Receipts	36,255.59	101.93	(+)35469.11
Total : 80 General	36,255.59	101.93	(+)35469.11
Total : 0210 Medical and Public Health	1,55,350.67	81,926.36	(+)89.62
0211 Family Welfare			
800 Other Receipts	18,780.67	17,759.06	(+)5.75
Total : 0211 Family Welfare	18,780.67	17,759.06	(+)5.75

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - *Contd.*

(₹ in lakh)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2021 - 22	2020 - 21	
(B) Non-Tax Revenue <i>-Contd.</i>			
(c) Other Non-Tax Revenue <i>-Contd.</i>			
(ii) Social Services <i>-Contd.</i>			
0215 Water Supply and Sanitation <i>-Concl.</i>			
01 Water Supply <i>-Concl.</i>			
800 Other Receipts	48.98	25.12	(+)94.98
Total : 01 Water Supply	48.98	25.12	(+)94.98
Total : 0215 Water Supply and Sanitation	48.98	25.12	(+)94.98
0216 Housing			
01 Government Residential Buildings			
106 General Pool accommodation	8,814.60	9,665.71	(-)8.81
Total : 01 Government Residential Buildings	8,814.60	9,665.71	(-)8.81
02 Urban Housing			
101 Collections Under Slum Clearance Scheme	166.73	165.64	(+)0.66
800 Other Receipts	6,681.95	10,588.67	(-)36.90
Total : 02 Urban Housing	6,848.68	10,754.31	(-)36.32
03 Rural Housing			
800 Other Receipts	10.63	115.10	(-)90.76
Total : 03 Rural Housing	10.63	115.10	(-)90.76
80 General			
800 Other Receipts	2.15	..	(+)100.00
Total : 80 General	2.15	..	(+)100.00
Total : 0216 Housing	15,676.06	20,535.12	(-)23.66

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - *Contd.*

(₹ in lakh)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2021 - 22	2020 - 21	
(B) Non-Tax Revenue <i>-Contd.</i>			
(c) Other Non-Tax Revenue <i>-Contd.</i>			
(ii) Social Services <i>-Contd.</i>			
0217 Urban Development <i>-Concl'd.</i>			
03 Integrated Development of Small and Medium Towns			
800 Other Receipts	952.86	837.34	(+)13.80
Total : 03 Integrated Development of Small and Medium Towns	952.86	837.34	(+)13.80
60 Other Urban Development Schemes			
800 Other Receipts	73,312.82	82,105.11	(-)10.71
900 Deduct - Refunds	(-)8.00	..	(+)100.00
Total : 60 Other Urban Development Schemes	73,304.82	82,105.11	(-)10.72
Total : 0217 Urban Development	74,257.68	82,942.45	(-)10.47
0220 Information and Publicity			
01 Films			
102 Receipts from Departmentally produced films	177.73	105.60	(+)68.30
Total : 01 Films	177.73	105.60	(+)68.30
60 Others			
106 Receipts from advertising and visual Publicity	14.16	0.48	(+)2850.00
113 Receipts from other Publications	43.61	42.41	(+)2.83
800 Other Receipts	107.24	121.77	(-)11.93
Total : 60 Others	165.01	164.66	(+)0.21
Total : 0220 Information and Publicity	342.74	270.26	(+)26.82

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - *Contd.*

(₹ in lakh)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2021 - 22	2020 - 21	
(B) Non-Tax Revenue <i>-Contd.</i>			
(c) Other Non-Tax Revenue <i>-Contd.</i>			
(ii) Social Services <i>-Concl.</i>			
0230 Labour and Employment <i>-Concl.</i>			
101 Receipts under Labour Laws	759.29	1,153.40	(-)34.17
102 Fees for registration of Trade Unions	9.92	8.27	(+)19.95
103 Fees for inspection of Steam Boilers	639.66	711.68	(-)10.12
104 Fees realised under Factory's Act	14,627.85	13,116.96	(+)11.52
106 Fees under Contract Labour (Regulation and Abolition Rules)	201.32	135.87	(+)48.17
800 Other Receipts	361.10	565.18	(-)36.11
Total : 0230 Labour and Employment	16,599.14	15,691.36	(+)5.79
0235 Social Security and Welfare			
60 Other Social Security and Welfare Programmes			
106 Receipts from Correctional Homes	94.18	1.62	(+)5713.58
800 Other Receipts	9,872.37	9,141.86	(+)7.99
Total : 60 Other Social Security and Welfare Programmes	9,966.55	9,143.48	(+)9.00
Total : 0235 Social Security and Welfare	9,966.55	9,143.48	(+)9.00
0250 Other Social Services			
102 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward classes and Minorities	72.65	449.88	(-)83.85
800 Other Receipts	8,911.28	5,520.65	(+)61.42
Total : 0250 Other Social Services	8,983.93	5,970.53	(+)50.47
Total : (ii) Social Services	4,06,472.11	3,99,226.91	(+)1.81
(iii) Economic Services			
0401 Crop Husbandry			
103 Seeds	1.60	12.55	(-)87.25

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

(₹ in lakh)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2021 - 22	2020 - 21	
(B) Non-Tax Revenue -Contd.			
(c) Other Non-Tax Revenue -Contd.			
(iii) Economic Services -Contd.			
0401 Crop Husbandry -Concl.			
105 Sale of manures and fertilisers	3,924.17	4,536.67	(-)13.50
107 Receipts from Plant Protection Services	631.47	856.80	(-)26.30
108 Receipts from Commercial crops	1,272.43	1,432.71	(-)11.19
119 Receipts from Horticulture and Vegetable crops	26.60	19.56	(+)35.99
120 Sale, hire and services of agricultural implements and machinery including tractors	2,523.71	1,537.05	(+)64.19
800 Other Receipts	900.65	1,063.95	(-)15.35
900 Deduct Refunds	..	(-)1,917.02	(-)100.00
Total : 0401 Crop Husbandry	9,280.63	7,542.27	(+)23.05
0403 Animal Husbandry			
102 Receipts from Cattle and Buffalo development	278.63	229.39	(+)21.47
103 Receipts from Poultry development	33.63	17.41	(+)93.16
104 Receipts from Sheep and Wool development	31.60	50.40	(-)37.30
105 Receipts from Piggery development	29.83	34.67	(-)13.96
106 Receipts from Fodder and Feed development	13.49	43.62	(-)69.07
110 Grants from Indian Council of Agricultural Research	..	0.46	(-)100.00
800 Other Receipts	934.75	949.88	(-)1.59
Total : 0403 Animal Husbandry	1,321.93	1,325.83	(-)0.29
0404 Dairy Development			
102 Madras Dairy and Milk Project	771.69	542.68	(+)42.20
800 Other Receipts	285.76	269.80	(+)5.92
Total : 0404 Dairy Development	1,057.45	812.48	(+)30.15

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

(₹ in lakh)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2021 - 22	2020 - 21	
(B) Non-Tax Revenue -Contd.			
(c) Other Non-Tax Revenue -Contd.			
(iii) Economic Services -Contd.			
0405 Fisheries -Contd.			
011 Rents	1,161.14	497.10	(+)133.58
102 Licence Fees, Fines etc.	200.65	211.28	(-)5.03
103 Sale of fish, fish seeds etc.	397.65	466.16	(-)14.70
501 Services and Service Fees	28.40	21.93	(+)29.50
800 Other Receipts	50.11	37.67	(+)33.02
900 Deduct Refunds	..	(-)0.15	(-)100.00
Total : 0405 Fisheries	1,837.95	1,233.99	(+)48.94
0406 Forestry and Wild Life			
01 Forestry			
101 Sale of timber and other forest produce	256.41	192.73	(+)33.04
102 Receipts from social and farm forestries	2,365.87	2,627.69	(-)9.96
800 Other Receipts	5,365.72	5,936.89	(-)9.62
Total : 01 Forestry	7,988.00	8,757.31	(-)8.78
02 Environmental Forestry and Wild Life			
800 Other Receipts	348.86	712.86	(-)51.06
Total : 02 Environmental Forestry and Wild Life	348.86	712.86	(-)51.06
Total : 0406 Forestry and Wild Life	8,336.86	9,470.17	(-)11.97
0407 Plantations			
03 Rubber			
800 Other Receipts	0.11	..	(+)100.00
Total : 03 Rubber	0.11	..	(+)100.00

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

(₹ in lakh)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2021 - 22	2020 - 21	
(B) Non-Tax Revenue -Contd.			
(c) Other Non-Tax Revenue -Contd.			
(iii) Economic Services -Contd.			
0407 Plantations -Concltd.			
Total : 0407 Plantations	0.11	..	(+)100.00
0408 Food Storage and Warehousing			
800 Other Receipts	1.34	..	(+)100.00
Total : 0408 Food Storage and Warehousing	1.34	..	(+)100.00
0415 Agricultural Research and Education			
800 Other Receipts	94.32	0.01	(+)943100.00
Total : 0415 Agricultural Research and Education	94.32	0.01	(+)943100.00
0425 Co-operation			
101 Audit Fees	404.16	502.03	(-)19.49
800 Other Receipts	2,663.66	2,681.68	(-)0.67
Total : 0425 Co-operation	3,067.82	3,183.71	(-)3.64
0435 Other Agricultural Programmes			
102 Fees for quality control grading of Agricultural products	676.09	576.26	(+)17.32
104 Soil and Water Conservation	0.03	0.01	(+)200.00
800 Other Receipts	5,785.57	1,877.92	(+)208.08
Total : 0435 Other Agricultural Programmes	6,461.69	2,454.19	(+)163.29
0506 Land Reforms			
800 Other Receipts	0.29	0.04	(+)625.00
Total : 0506 Land Reforms	0.29	0.04	(+)625.00

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - *Contd.*

(₹ in lakh)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2021 - 22	2020 - 21	
(B) Non-Tax Revenue <i>-Contd.</i>			
(c) Other Non-Tax Revenue <i>-Contd.</i>			
(iii) Economic Services <i>-Contd.</i>			
0515 Other Rural Development Programmes <i>-Concl'd.</i>			
101 Receipts under Panchayati Raj Acts	..	315.59	(-)100.00
800 Other Receipts	599.68	7,279.56	(-)91.76
900 Deduct Refunds	(-)208.54	..	(+)100.00
Total : 0515 Other Rural Development Programmes	391.14	7,595.15	(-)94.85
0551 Hill Areas			
60 Other Hill Areas			
101 Crop Husbandry Schemes	0.02	..	(+)100.00
Total : 60 Other Hill Areas	0.02	..	(+)100.00
Total : 0551 Hill Areas	0.02	..	(+)100.00
0701 Major and Medium Irrigation			
01 Major Irrigation - Commercial			
101 Cauvery Delta system	778.16	792.02	(-)1.75
102 Periyar system	45.51	18.67	(+)143.76
103 Parambikulam-Aliyar Project	168.49	96.91	(+)73.86
Total : 01 Major Irrigation - Commercial	992.16	907.60	(+)9.32
03 Medium Irrigation - Commercial			
101 Thadapalli Channels	9.92	10.64	(-)6.77
102 Kalingarayan Channels	2.02	1.85	(+)9.19
103 Sethiathope Anicut	1.28	1.62	(-)20.99
104 Melmathur Anicut	0.05	2.98	(-)98.32
105 Vridhachalam Anicut	0.44	0.85	(-)48.24

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

(₹ in lakh)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2021 - 22	2020 - 21	
(B) Non-Tax Revenue -Contd.			
(c) Other Non-Tax Revenue -Contd.			
(iii) Economic Services -Contd.			
0701 Major and Medium Irrigation -Contd.			
03 Medium Irrigation - Commercial -Contd.			
106 Lower Coleroon Anicut	9.10	32.14	(-)71.69
109 Kodayar Project	123.33	38.95	(+)216.64
110 Krishnagiri Reservoir Project	22.16	23.35	(-)5.10
112 Palar Anicut System	0.34	0.69	(-)50.72
113 Pilandurai Anicut	0.13	0.10	(+)30.00
114 Barur Tank	0.11	0.25	(-)56.00
115 Tholudur Reservoir	0.09	0.03	(+)200.00
116 Lower Bhavani Project	368.47	290.93	(+)26.65
117 Cauvery - Mettur Project	57.68	30.17	(+)91.18
118 Mettur Canal	693.72	6.42	(+)10705.61
119 Sathanur Project	12.59	19.33	(-)34.87
120 Chembarambakkam Tank	..	0.04	(-)100.00
121 Manimuthar Project	19.82	19.21	(+)3.18
122 Kattalai Project System	9.45	12.31	(-)23.23
123 New Kattalai High-Level Canal	4.62	10.50	(-)56.00
124 Pullambadi Canal	0.28	0.65	(-)56.92
125 Vaigai Project	18.28	9.56	(+)91.21
127 Manjalar Project	11.83	1.51	(+)683.44
129 Cheyyar Anicut	1.95	2.55	(-)23.53
130 Arakkankottai Channel	0.93	2.27	(-)59.03
131 Amaravathy Reservoir Project	52.01	45.97	(+)13.14
132 Nandiar System	0.16	0.15	(+)6.67
134 Manimuktha Nadhi Project	0.06	0.31	(-)80.65

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

(₹ in lakh)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2021 - 22	2020 - 21	
(B) Non-Tax Revenue -Contd.			
(c) Other Non-Tax Revenue -Contd.			
(iii) Economic Services -Contd.			
0701 Major and Medium Irrigation -Contd.			
03 Medium Irrigation - Commercial -Contd.			
135 Gomukhi Nadhi Project	0.03	0.04	(-)25.00
137 Panchapatti Reservoir	0.05	..	(+)100.00
138 Ponnaniar Scheme	0.02	..	(+)100.00
139 Thandarai Anicut	0.02	..	(+)100.00
141 Ghatana Project System	2.20	3.51	(-)37.32
142 Ramanadhi Project System	2.10	2.02	(+)3.96
143 Karuppanadhi Project	6.45	4.66	(+)38.41
144 Grand Anicut Canal System	0.63	0.24	(+)162.50
146 Palar-Porandalar System	2.82	2.26	(+)24.78
148 Chinnar Reservoir Project	0.71	0.42	(+)69.05
149 Varadhamandahi Scheme	1.61	1.25	(+)28.80
151 Parappalar Scheme	0.01	0.05	(-)80.00
154 Gundar Project System	3.47	0.56	(+)519.64
155 Parthibanur Regulator	0.10	1.10	(-)90.91
156 Vaniar Reservoir Project	2.16	2.02	(+)6.93
157 Pambar Reservoir Project	1.44	0.96	(+)50.00
158 Ichambadi Anicut Scheme	0.02	0.03	(-)33.33
161 Kelavarapalli Reservoir Scheme	3.50	1.99	(+)75.88
163 Thumbalahalli Reservoir Project	0.01	0.01	(+)0.00
168 Thambiraparani Anicut System	61.13	26.11	(+)134.12
170 Nanjiyar Reservoir Scheme	6.43	2.45	(+)162.45
171 Anaimaduvu Reservoir Project	0.09	0.01	(+)800.00
172 Kariakoil Reservoir Project	0.02	..	(+)100.00

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

(₹ in lakh)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2021 - 22	2020 - 21	
(B) Non-Tax Revenue -Contd.			
(c) Other Non-Tax Revenue -Contd.			
(iii) Economic Services -Contd.			
0701 Major and Medium Irrigation -Concl.			
03 Medium Irrigation - Commercial -Concl.			
173 Noyyarathupalayam Reservoir System	0.59	0.24	(+)145.83
174 Noyyal Reservoir system	2.05	1.74	(+)17.82
175 Kuthiraiyar System	1.37	0.20	(+)585.00
176 Kodaganar System	0.54	0.27	(+)100.00
177 Vattamalai karai Odai	1.30	0.46	(+)182.61
202 Vasista Nadhi System	0.21	133.10	(-)99.84
900 Deduct Refunds	(-)0.15	..	(+)100.00
Total : 03 Medium Irrigation - Commercial	1,521.75	751.03	(+)102.62
80 General			
800 Other Receipts	4,114.88	4,369.38	(-)5.82
900 Deduct Refunds	..	(-)5.03	(-)100.00
Total : 80 General	4,114.88	4,364.35	(-)5.72
Total : 0701 Major and Medium Irrigation	6,628.79	6,022.98	(+)10.06
0702 Minor Irrigation			
02 Ground Water			
101 Receipts from tube wells	52.49	81.20	(-)35.36
800 Other Receipts	205.20	237.57	(-)13.63
Total : 02 Ground Water	257.69	318.76	(-)19.16
Total : 0702 Minor Irrigation	257.69	318.76	(-)19.16

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

(₹ in lakh)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2021 - 22	2020 - 21	
(B) Non-Tax Revenue -Contd.			
(c) Other Non-Tax Revenue -Contd.			
(iii) Economic Services -Contd.			
0801 Power -Contd.			
80 General			
800 Other Receipts	0.13	..	(+)100.00
Total : 80 General	0.13	..	(+)100.00
Total : 0801 Power	0.13	..	(+)100.00
0802 Petroleum			
104 Receipts under the Petroleum Act	16.86	2.36	(+)614.41
Total : 0802 Petroleum	16.86	2.36	(+)614.41
0810 Non Conventional Sources of Energy			
102 Solar	19.59	774.62	(-)97.47
800 Other Receipts	3.73	0.05	(+)7360.00
Total : 0810 Non Conventional Sources of Energy	23.32	774.67	(-)96.99
0851 Village and Small Industries			
101 Industrial Estates	0.02	0.43	(-)95.35
102 Small Scale Industries	401.22	364.22	(+)10.16
103 Handloom Industries	452.50	..	(+)100.00
107 Sericulture Industries	1,106.43	610.62	(+)81.20
800 Other Receipts	436.51	168.63	(+)158.86
Total : 0851 Village and Small Industries	2,396.68	1,143.90	(+)109.52
0852 Industries			
07 Telecommunication and Electronic Industries			
801 Interest on Other earnings from Grantee on unspent balances	644.14	..	(+)100.00

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

(₹ in lakh)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2021 - 22	2020 - 21	
(B) Non-Tax Revenue -Contd.			
(c) Other Non-Tax Revenue -Contd.			
(iii) Economic Services -Contd.			
0852 Industries -Concl'd.			
07 Telecommunication and Electronic Industries -Concl'd.			
Total : 07 Telecommunication and Electronic Industries	644.14	..	(+)100.00
08 Consumer Industries			
201 Sugar	8.77	4.82	(+)81.95
600 Others	14.93	14.38	(+)3.82
Total : 08 Consumer Industries	23.70	19.20	(+)23.44
80 General			
800 Other Receipts	1.33	0.27	(+)392.59
Total : 80 General	1.33	0.27	(+)392.59
Total : 0852 Industries	669.17	19.47	(+)3336.93
0853 Non-ferrous Mining and Metallurgical Industries			
102 Major Mineral concession fees, Rents and Royalties	1,10,406.26	86,406.75	(+)27.78
104 Mines Department	3.16	7.62	(-)58.53
501 Services and Service Fees	1.44	0.81	(+)77.78
800 Other Receipts	10,880.26	19,023.43	(-)42.81
900 Deduct Refunds	(-)20,808.49	(-)28,914.77	(-)28.04
Total : 0853 Non-ferrous Mining and Metallurgical Industries	1,00,482.63	76,523.84	(+)31.31
0875 Other Industries			
02 Other Industries			
800 Other Receipts	..	0.01	(-)100.00

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - *Contd.*

(₹ in lakh)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2021 - 22	2020 - 21	
(B) Non-Tax Revenue <i>-Contd.</i>			
(c) Other Non-Tax Revenue <i>-Contd.</i>			
(iii) Economic Services <i>-Contd.</i>			
0875 Other Industries <i>-Concl'd.</i>			
02 Other Industries <i>-Concl'd.</i>			
Total : 02 Other Industries	..	0.01	(-)100.00
Total : 0875 Other Industries	..	0.01	(-)100.00
1051 Ports and Light Houses			
80 General			
800 Other Receipts	..	363.00	(-)100.00
Total : 80 General	..	363.00	(-)100.00
Total : 1051 Ports and Light Houses	..	363.00	(-)100.00
1054 Roads and Bridges			
102 Tolls on Roads	2,012.72	52.01	(+)3769.87
800 Other Receipts	9,800.35	18,050.10	(-)45.70
Total : 1054 Roads and Bridges	11,813.07	18,102.11	(-)34.74
1055 Road Transport			
800 Other Receipts	41.00	684.98	(-)94.01
Total : 1055 Road Transport	41.00	684.98	(-)94.01
1056 Inland Water Transport			
800 Other Receipts	26.92	32.75	(-)17.80
Total : 1056 Inland Water Transport	26.92	32.75	(-)17.80
1452 Tourism			
800 Other Receipts	492.67	16.23	(+)2935.55

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

(₹ in lakh)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2021 - 22	2020 - 21	
(B) Non-Tax Revenue -Concl'd.			
(c) Other Non-Tax Revenue -Concl'd.			
(iii) Economic Services -Concl'd.			
1452 Tourism -Concl'd.			
Total : 1452 Tourism	492.67	16.23	(+)2935.55
1456 Civil Supplies			
800 Other Receipts	774.15	1,031.11	(-)24.92
900 Deduct Refunds	..	(-)31.60	(-)100.00
Total : 1456 Civil Supplies	774.15	999.51	(-)22.55
1475 Other General Economic Services			
106 Fees for stamping, weights and measures	6,039.55	5,936.02	(+)1.74
200 Regulation of other business undertakings	2,852.83&&	2,192.36	(+)30.13
800 Other Receipts	223.31	207.35	(+)7.70
900 Deduct Refunds	..	(-)14.98	(-)100.00
Total : 1475 Other General Economic Services	9,115.69	8,320.75	(+)9.55
Total : (iii) Economic Services	1,64,590.32	1,46,943.18	(+)12.01
Total : (c) Other Non-Tax Revenue	7,92,673.56	6,69,241.62	(+)18.44
Total : (B) Non-Tax Revenue	12,11,651.87	10,42,185.32	(+)16.26
(C) Grants-in-Aid and Contributions			
1601 Grants-in-Aid from Central Government			
06 Centrally Sponsored Schemes			
101 Central Assistance / Share			
Mission for 100 Smart Cities	82,567.00	79,187.55	(+)4.27
Infrastructure Maintenance -Maintenance of State / District	809.17	3,236.68	(-)75.00
Family Welfare Bureaus			

&& Includes an amount of ₹50.36 lakh pertaining to previous years.

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

(₹ in lakh)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2021 - 22	2020 - 21	
(C) Grants-in-Aid and Contributions -Contd.			
1601 Grants-in-Aid from Central Government -Contd.			
06 Centrally Sponsored Schemes -Contd.			
101 Central Assistance / Share -Contd.			
Infrastructure Maintenance - Sub Centres	10,298.43	17,157.20	(-)39.98
Infrastructure Maintenance - Training of ANM / LHV'S	39.71	158.84	(-)75.00
Infrastructure Maintenance - Urban Family Welfare Centres	72.11	288.44	(-)75.00
Infrastructure Maintenance - Revamping of Urban Family Welfare Centres	987.07	1,167.76	(-)15.47
National Programme for Mid Day meals in Schools	23,264.94	49,221.67	(-)52.73
Sarva Shiksha Abhiyan - General Component	1,20,578.65	1,20,981.09	(-)0.33
District and other Roads (Pradhan Mantri Gramin Sadak Yojana (PMGSY)	44,000.00	26,538.40	(+)65.80
Pradhan Mantri Awaas Yojana (Urban)	1,06,079.50	13,206.01	(+)703.27
Pradhan Mantri Awas Yojana (Rural) (Indira Awas Yojana)	92,892.61	..	(+)100.00
National Rural Livelihood Mission (NRLM)	33,327.01	37,231.01	(-)10.49
Integrated Child Development Services - General Component	56,042.69	60,603.47	(-)7.53
Mission for Development of Horticulture	8,500.00	10,473.24	(-)18.84
National Food Security Mission	2,650.76	3,412.70	(-)22.33
Blue Revolution - Integrated Development and Management of Fisheries	..	1,938.61	(-)100.00
Submission on Agricultural Mechanization	2,226.80	8,693.71	(-)74.39
White Revolution - Livestock Health and Disease Control	385.20	160.31	(+)140.28
National AYUSH Mission (NAM)	4,093.27	616.58	(+)563.87
Infrastructure Maintenance -Health and Family Welfare Training Centres	22.30	89.20	(-)75.00
National Rural Drinking Water Programme	61,435.36	69,035.64	(-)11.01
Pre-Matric Scholarships to Other Backward Classes Students	..	1,633.28	(-)100.00
Post Matric Scholarships to Other Backward Class students	972.75	7,917.00	(-)87.71

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

(₹ in lakh)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2021 - 22	2020 - 21	
(C) Grants-in-Aid and Contributions -Contd.			
1601 Grants-in-Aid from Central Government -Contd.			
06 Centrally Sponsored Schemes -Contd.			
101 Central Assistance / Share -Contd.			
Umbrella Scheme for Development of Schedule Castes Education (Post Matric Scholarship and Pre Matric Scholarship)	6,064.72	17,041.00	(-)64.41
Umbrella Scheme for Education of Schedule Tribe (Post Matric and Pre Matric)	5,395.93	3,569.99	(+)51.15
Atul Mission for Rejuvenation and Urban Transmission (AMRUT)	1,52,475.00	30,263.87	(+)403.82
Umbrella Scheme for Skill Development Mission (Pradhan Mantri Kaushal Vikas Yojana) (PMKVY)	129.78	1,677.67	(-)92.26
National Mission for Sustainable Agriculture	2,425.00	4,730.12	(-)48.73
Pradhan Mantri Krishi Sinchayi Yojana (PMKSY)	12,675.23	40,000.00	(-)68.31
Sub-Mission on Agriculture Extension and Farmers Training	2,750.00	4,417.64	(-)37.75
Mahatma Gandhi National Rural Employment Guarantee Scheme	2,29,355.28	1,83,717.10	(+)24.84
Swachh Bharat Abhiyan (Nirmal Bharat Abhiyan) - Rural	..	16,289.37	(-)100.00
Mission Flexible Pool (RCH)	15,418.00	17,126.00	(-)9.97
National Mission on Oil Seeds and Oil Palm	1,007.24	1,360.26	(-)25.95
RURBAN Mission	3,619.00	2,880.00	(+)25.66
Additional Central Assistance under Stream II of Rashtriya Krishi Vikas Yojana	17,150.00	17,358.00	(-)1.20
Rashtriya Madhyamik Shiksha Abhiyan (RMSA)	37,486.78	38,356.36	(-)2.27
Integrated Wild Life Habitat	285.75	334.04	(-)14.46
Sub Mission on Seeds & Planting Materials	1,309.47	1,776.84	(-)26.30
Village and Small Industries - Handloom Industries	..	29.21	(-)100.00
Integrated Child Protection Scheme (ICPS)	7,669.71	9,636.90	(-)20.41
National Urban Livelihood Mission	10,467.12	11,065.08	(-)5.40
Rajiv Gandhi Scheme for Empowerment of Adolescent Girls	..	1.23	(-)100.00

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

(₹ in lakh)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2021 - 22	2020 - 21	
(C) Grants-in-Aid and Contributions -Contd.			
1601 Grants-in-Aid from Central Government -Contd.			
06 Centrally Sponsored Schemes -Contd.			
101 Central Assistance / Share -Contd.			
National Programme for Health Care of the Elderly	..	1,258.22	(-)100.00
Flexible Pool for Communicable Diseases	5,636.00	6,659.00	(-)15.36
Flexible Pool for Non Communicable Disease	3,031.00	5,400.00	(-)43.87
National Education Mission - Teachers Training and Adult Education	1,816.75	3,247.69	(-)44.06
Integrated Development of Wild Life Habitats - Project Tiger	1,576.22	1,336.14	(+)17.97
National Social Assistance Programme - National Old Age Pension Scheme	58,984.53	32,503.98	(+)81.47
Project Elephant	181.85	..	(+)100.00
Vanbandhu Kalyan Yojana	1,967.81	351.08	(+)460.50
National Social Assistance Programme - National Disabled Pension Scheme	3,406.23	1,632.52	(+)108.65
National Social Assistance Programme - National Widow Pension Scheme	21,801.67	14,831.96	(+)46.99
Umbrella Scheme for Protection and Empowerment of Women - Swadhar Greh, One Stop Centre and Women Helpline	350.25	601.14	(-)41.74
Scheme for persons with Disabilities under the Accessible India Campaign (AIC) and PWC Act	648.69	2,856.37	(-)77.29
Special Central Assistance for Scheduled Castes Sub-plan	15,328.27	8,297.14	(+)84.74
Strengthening of Machinery for Enforcement of protection of Civil Rights and SC's and ST's	3,544.95	3,852.48	(-)7.98
Mission for Protection and Empowerment of Women	..	223.40	(-)100.00
Implementation of Ujjawala Scheme	..	..	(+)100.00
Construction of Hostels for OBC Boys & Girls	585.00	..	(+)100.00
Assistance to State Scheduled Castes Development Corporations (SCDCs)	..	357.90	(-)100.00
National Livestock Mission	424.70	1,664.96	(-)74.49

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

(₹ in lakh)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2021 - 22	2020 - 21	
(C) Grants-in-Aid and Contributions -Contd.			
1601 Grants-in-Aid from Central Government -Contd.			
06 Centrally Sponsored Schemes -Contd.			
101 Central Assistance / Share -Contd.			
Research, Information, Mass Education, Tribal Festivals and Others	135.09	..	(+)100.00
National Social Assistance Programme - National Family Benefit Scheme	..	1,899.84	(-)100.00
National Mission for Empowerment of Women (NMEW) - Mahila Shakti Kendra (MSK)	331.73	11.67	(+)2742.59
National e-Governance Plan - Agriculture (NeGP-A)	64.29	..	(+)100.00
National Education Mission-NEM (Rashtriya Uchchatar Shiksha Abhiyan-RUSA) (National Higher Education Mission-NHEM)	1,364.03	..	(+)100.00
National Programme for Prevention and Control of Cancer, Diabetes, Cardiovascular Disease and Stroke (NPPCDCD&S)	462.00	..	(+)100.00
Liquidation of Arrears for implementation of Family Welfare Programme	51,395.17	33,569.62	(+)53.10
Swachh Bharat Mission (URBAN)	22,491.40	2,108.16	(+)966.87
Other Health Schemes - Cost of adjustment of supplies in Kind	..	2,274.46	(-)100.00
Integrated Child Development Services (ICDS) - National Nutrition Mission (NNM) Programme Component	9,963.16	871.02	(+)1043.85
White Revolution - Livestock Census and Integrated Sample Survey	..	687.20	(-)100.00
Infrastructural Facilities for Judiciary - Other than High Courts	3,566.00	1,817.00	(+)96.26
Rashtriya Gram Swaraj Abhiyan (RGSA)	3,989.22	5,687.50	(-)29.86
Pradhan Mantri Adarsh Gram Yojana (PMAGY)	14,638.28	..	(+)100.00
Other Health System for activities covered under National Urban Health Mission (NUHM)	5,339.50	6,182.00	(-)13.63
Other Health System for activities covered under National Rural Health Mission (NRHM)	43,430.00	60,963.00	(-)28.76
Comprehensive Primary Health Care under National Rural Health Mission (NRHM)	9,247.00	..	(+)100.00

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

(₹ in lakh)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2021 - 22	2020 - 21	
(C) Grants-in-Aid and Contributions -Contd.			
1601 Grants-in-Aid from Central Government -Contd.			
06 Centrally Sponsored Schemes -Contd.			
101 Central Assistance / Share -Contd.			
Accredited Social Health Activist (ASHA) Benefit Package - Health and Family Welfare	916.00	178.00	(+)414.61
Pradhan Mantri Krishi Sinchayi Yojana (PMKSY) - Har Khet Ko Pani	3,175.17	536.10	(+)492.27
Establishing New Medical Colleges (Upgrading District Hospitals)	1,62,197.59	40,957.00	(+)296.02
Ayushman Bharat Health and Wellness Centres under National Rural Health Mission (NRHM)	..	315.00	(-)100.00
Forest Fire Prevention and Management Scheme	238.90	..	(+)100.00
Ayushman Bharat Health and Wellness Centres under National Rural Health Mission (NRHM)	5,882.00	5,908.00	(-)0.44
Ayushman Bharat Health and Wellness Centres under National Urban Health Mission (NUHM)	2,272.00	2,357.00	(-)3.61
Construction of Hostels for Scheduled Castes Boys and Girls	..	1,721.43	(-)100.00
Pradhan Mantri Jan Vikas Karyakram for Minorities	18,118.78	..	(+)100.00
Covid - 19 Emergency Response and Health System Preparedness Package under NRHM	50,524.00	68,111.41	(-)25.82
Minimum Support Price for Minor Forest Produce (MSP for MFP) of TribesP Scheme for Development of DNT students (Dr. Ambedkar Pre and Post Matric Scholarship for Denotified students)	..	259.91	(-)100.00
Formalisation of Micro Food Processing Enterprises	17,800.97	429.47	(+)4044.87
Establishment Expenditure (Parliamentary Affairs) for HEVA during the year 2020-21	22.55	320.00	(-)92.95
Pradhan Mantri Matsya Sampada Yojana	438.32	186.66	(+)134.82
Rehabilitation of bonded labour	2,943.90	..	(+)100.00
Fortification of Rice & its Distribution under Pubic Distribution System	304.73	..	(+)100.00
	435.91	..	(+)100.00
101 Central Assistance / Share	17,07,900.95	12,37,004.50	(+)38.07

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - Contd.

(₹ in lakh)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2021 - 22	2020 - 21	
(C) Grants-in-Aid and Contributions -Concl'd.			
1601 Grants-in-Aid from Central Government -Concl'd.			
06 Centrally Sponsored Schemes -Concl'd.			
102 Externally Aided Project - Grants for Centrally Sponsored Schemes	868.74	254.26	(+)241.67
105 Training - Training of Craftsmen and Supervisors	..	175.00	(-)100.00
107 Village and Small Industries - Handloom Industries	..	23.68	(-)100.00
115 Welfare of Scheduled Tribes	285.32	577.47	(-)50.59
116 Family Welfare - Reproductive and Child Health	16,001.90	10,332.94	(+)54.86
Total : 06 Centrally Sponsored Schemes	17,25,056.91	12,48,367.85	(+)38.18
07 Finance Commission Grants			
101 Post Devolution revenue Deficit Grant	3,00,992.84	4,02,494.26	(-)25.22
102 Grants for Rural Local Bodies	4,11,623.00	2,15,677.00	(+)90.85
103 Grants for Urban Local Bodies	1,60,825.00	1,44,175.00	(+)11.55
104 Grants-in-Aid for State Disaster Response Fund	81,600.00	1,02,000.00	(-)20.00
Total : 07 Finance Commission Grants	9,55,040.84	8,64,346.26	(+)10.49
08 Other Transfer/Grants to States/Union Territories with Legislatures			
106 Grants towards Contribution to National Disaster Response Fund (NDRF)	56,636.00	28,691.00	(+)97.40
108 Grants from Central Road Fund	35,015.00	50,317.00	(-)30.41
113 Special Assistance	9,768.72	5,671.76	(+)72.23
114 Compensation to State Government for revenue losses on roll out of Goods and Service Tax	7,23,579.80 ^{##}	10,60,282.66	(-)31.76
117 Police - Modernisation of Police	..	21.20	(-)100.00
Total : 08 Other Transfer/Grants to States/Union Territories with Legislatures	8,24,999.52	11,44,983.62	(-)27.95
Total : 1601 Grants-in-Aid from Central Government	35,05,097.27	32,57,697.73	(+)7.59

^{##} Includes an amount of ₹53,908.00 lakh towards Compensation for revenue losses on roll out of Goods and Service Tax for the year 2018-19.

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - *Concl'd.*

(₹ in lakh)

Heads		Actuals		Percentage Increase (+)/ Decrease (-) during the year	
		2021 - 22	2020 - 21		
(C)	Grants-in-Aid and Contributions	-Concl'd.			
Total :	(C)	Grants-in-Aid and Contributions	35,05,097.27	32,57,697.73	(+)7.59
TOTAL: REVENUE RECEIPTS (Revenue Accounts)			2,07,49,240.27*	1,74,07,629.61**	(+)19.20
(A)	Miscellaneous Capital Receipts				
4000 Miscellaneous Capital Receipts					
01 Civil					
105	Retirement of Capital/Disinvestments of Co-operative Societies/Banks		1.12	..	(+)100.00
Total : 01 Civil			1.12	..	(+)100.00
Total : 4000 Miscellaneous Capital Receipts			1.12	..	(+)100.00
			1.12	..	(+)100.00
Total :(A) Miscellaneous Capital Receipts			1.12	..	(+)100.00
TOTAL : RECEIPT HEADS (Capital Account)			1.12	..	(+)100.00
TOTAL : REVENUE AND CAPITAL RECEIPTS			2,07,49,241.39\$	1,74,07,629.61	(+)19.20

* Difference is due to rounding in lakh. (Actuals ₹20,74,92,40,14,113).

** Differs from previous year's statement due to rounding.

\$ Difference is due to rounding in lakh. (Actual amount ₹20,74,92,41,26,113.52)

Explanatory Notes

Revenue Receipts:

Revenue Receipts increased from ₹1,74,07,629.64 lakh to ₹2,07,49,240.27 lakh resulting in increase of ₹33,41,610.63 lakh i.e., 19.20 *per cent* over the previous year.

The overall increase is a cumulative effect of increase and decrease under various heads of account.

The increase occurred mainly under the following Major Heads-

Sl. No.	Head of Account (1)	Net Increase (₹ in lakh) (2)	Reasons (3)
1	0006 State Goods and Services Tax (SGST)	7,33,439.20	The increase under State Goods and Service tax is mainly due to retrival of economy from adverse impact of Covid-19 pandemic.
2	0040 Taxes on Sales, Trade etc.	5,17,890.37	During 2020-21, there was nation wide lockdown due to outbreak of Covid-19 pandemic, the same resulted in less collection in FY 2020-21. Due to recovery of economy from Covid-19 pandemic, the collections under the above taxes is increased as compared with previous year.
3	0020 Corporation Tax	3,39,246.56	The increase was mainly due to higher allocation of Share of "Net proceeds of Corportion Tax" by the Union Government to the State Government during the year and receipt of arrears for the period from 1996-97 to 2017-18.
4	0021 Taxes on Income Other than Corporation Tax	3,20,150.92	The increase was mainly due to higher allocation of Share of "Net proceeds of Taxes on Income other than Corporation Tax" by the Union Government to the State Government during the year and receipt of arrears for the period from 1996-97 to 2017-18.
5	0005 Central Goods and Services Tax (CGST)	2,90,146.00	The increase was mainly due to higher allocation of Share of "Net proceeds of Central Goods and Services Tax" by the Union Government to the State Government during the year.

Explanatory Notes -contd.

Sl. No.	Head of Account (1)	Net Increase (₹ in lakh) (2)	Reasons (3)
6	0030 Stamps and Registration Fees	2,65,594.32	The increase was mainly due to huge increase in "Stamps and Registration" under (i) Duty on impressing documents by ₹1,719.31 crore and (ii) Fees for registering documents by ₹680.90 crore.
7	1601 Grants-in-Aid from Central Government	2,47,399.53	The increase was mainly due to increase in Receipts under Central Assistance / Share by ₹4,708 crore.
8	0037 Customs	1,59,619.00	The increase was mainly due to increase under Share of net proceeds assigned to States under Customs duty as per recommendation of 15th Finance Commission and receipt of arrears for the period from 1996-97 to 2017-18.
9	0041 Taxes on Vehicles	1,06,623.18	The increase was mainly due to huge increase in Receipts under (i) "Tamil Nadu Motor Vehicles Taxation Act 1974" by ₹952.93 crore and (ii) Other Receipts etc., by ₹87.11 crore.
10	0038 Union Excise Duties	91,602.00	The increase was mainly due to increase under Share of net proceeds assigned to States under Union Excise Duties as per recommendation of 15th Finance Commission and receipt of arrears for the period from 1996-97 to 2017-18.
11	0210 Medical and Public Health	73,424.31	The increase was mainly due to increase in Receipts under (i) Other Receipts by ₹361.53 crore (ii) Receipts from Employees' State Insurance Scheme by ₹298.48 crore.
12	0070 Other Administrative Services	69,401.81	The increase was mainly due to increase in Receipts under (i) Other Receipts by ₹658.83 crore (ii) Fire Protection and Control by ₹10.34 crore (iii) Fines and forfeitures of ₹23.13 crore.

Explanatory Notes -contd.

Sl. No.	Head of Account (1)	Net Increase (₹ in lakh) (2)	Reasons (3)
13 0044	Service Tax	50,194.00	The increase was mainly due to increase under Share of net proceeds assigned to States under Service Tax as per recommendation of 15th Finance Commission and receipt of arrears for the period from 1996-97 to 2017-18.
14 0039	State Excise	41,496.95	The increase was mainly due to huge increase in Receipts under Foreign Liquors and Spirits by ₹343.65 crore, Malt liquour and Other Receipts.
15 0049	Interest Receipts	39,346.79	Reasons not furnished.
16 0075	Miscellaneous General Services	34,194.54	The increase was mainly due to increase under (i) Guarantee Fees by ₹203.98 crore (ii) Other Receipts by ₹104.23 crore and sale of land and property by ₹20.85 crore.
17 0853	Non-ferrous Mining and Metallurgical Industries	23,958.79	The increase was mainly due to increase in Receipts under Mineral Concession Fees, Rents and Royalties by ₹239.99 crore.
18 0071	Contributions and Recoveries towards Pension and Other Retirement Benefits	6,796.25	The increase was mainly due to huge increase in Receipts under Subscriptions and Contributions by ₹66.71 crore.

Explanatory Notes -contd.

Sl. No.	Head of Account (1)	Net Increase (₹ in lakh) (2)	Reasons (3)
19	0050 Dividends and Profits	6,687.89	The increase was mainly due to increase in Receipts under Dividends from Public Sector Undertakings by ₹64.93 crore.
20	0045 Other Taxes and Duties on Commodities and Services	6,236.64	During 2020-21, there was nation wide lockdown due to outbreak of Covid-19 pandemic, the same resulted in less collection in FY 2020-21. Due to recovery of economy from Covid-19 pandemic, the collections under the above taxes is increased as compared with previous year.
21	0435 Other Agricultural Programmes	4,007.50	The increase was mainly due to increase in Receipts under other receipts by ₹39.07 crore.
22	0250 Other Social Services	3,013.40	The increase was mainly due to increase in Receipts under Other Receipts by ₹33.90 crore.
23	0401 Crop Husbandry	1,738.36	The increase was mainly due to increase in Receipts under Sale, Hire and Services of Agricultural Implements and Machinery including Tractors.
24	0051 Public Service Commission	1,431.95	The increase was mainly due to increase in Receipts under Tamil Nadu Public Service Commission - Examination Fees by ₹14.89 crore.

Explanatory Notes -contd.

Sl. No.	Head of Account (1)	Net Increase (₹ in lakh) (2)	Reasons (3)
25	0851 Village and Small Industries	1,252.78	The increase was mainly due to increase in Receipts under (i) Handlooms Industries by ₹4.52 crore (ii) Sericulture Industries by ₹4.95 crore.
26	0043 Taxes and Duties on Electricity	1,163.33	The increase was mainly due to increase in Receipts under (i) Indian electricity rules and (ii) Other receipts etc.
27	0211 Family Welfare	1,021.61	The increase was mainly due to increase in Receipts under other receipts by ₹10.22 crore.
28	0042 Taxes on Goods and Passengers	1,018.49	During 2020-21, there was nation wide lockdown due to outbreak of Covid-19 pandemic, the same resulted in less collection in FY 2020-21. Due to recovery of economy from Covid-19 pandemic, the collections under the above taxes is increased as compared with previous year.

Explanatory Notes -contd.

The decrease occurred under the following Major Heads:

Sl. No.	Head of Account (1)	Net Decrease (₹ in lakh) (2)	Reasons (3)
1	0202 Education, Sports, Art and Culture	58,497.48	The decrease was mainly due to (i) Reimbursement of Expenditure by GOI under SSA in Elementary Education by ₹287.84 crore (ii) Secondary Education by ₹279.37 crore.
2	0055 Police	13,205.84	The decrease was mainly due to (i) Police supplied to Other Governments ₹64.17 crore (ii) Police Supplied to Other Parties by ₹27.24 crore (iii) Fees, Fines and Forfeitures by ₹22.98 crore and (iv) Other receipts by ₹10.49 crore.
3	0217 Urban Development	8,684.77	The decrease was mainly due to Infrastructure and Basic Amenties Charges by ₹87.92 crore.
4	0515 Other Rural Development Programmes	7,204.01	The decrease was mainly due to Other Receipts by ₹66.78 crore.
5	1054 Roads and Bridges	6,289.04	The decrease was mainly due to recoveries of expenditure from central Government by ₹82.49 crore.

Explanatory Notes -concl.d.

Sl. No.	Head of Account (1)	Net Decrease (₹ in lakh) (2)	Reasons (3)
6	0216 Housing	4,859.06	The decrease was mainly due to (i) Infrastructure & Amenities Charges from Tamil Nadu shelter fund by ₹40.09 crore (ii) General Pool Accommodation by ₹8.57 crore.
7	0406 Forestry and Wild Life	1,133.31	The decrease was mainly due to (i) Fines and Penalties by ₹9.35 crore (ii) Receipts from Social and Farm Forestries by ₹2.61 crore.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2021-22			Actuals for 2020-21	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
A General Services					
(a) Organs of State					
2011 Parliament / State / Union Territory Legislatures					
<i>02 State/Union Territory Legislatures</i>					
101 Legislative Assembly	28.12	..	28.12	35.69	(-)21.21
	3,261.35	654.44	3,915.79	1,243.22	(+)214.97
103 Legislative Secretariat	2,957.52	..	2,957.52	2,856.43	(+)3.54
104 Legislator's Hostel	72.18	..	72.18	21.61	(+)234.01
911 Deduct - Recoveries of Overpayments	..	..	..	(-)0.09	(-)100.00
	(-)0.06	..	(-)0.06	(-)0.60	(-)90.00
Total 02 State/Union Territory Legislatures	28.12	..			
	6,290.99	654.44	6,973.55	4,156.26	(+)67.78
	28.12	..			
Total 2011 Parliament / State / Union Territory Legislatures	6,290.99	654.44	6,973.55	4,156.26	(+)67.78
2012 President, Vice President / Governor, Administrator of Union Territories					
<i>03 Governor / Administrator of Union Territories</i>					
090 Secretariat	249.55	..	249.55	241.93	(+)3.15
101 Emoluments and allowances of the Governor / Administrator of Union Territories	34.84	..	34.84	30.45	(+)14.42

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2021-22			Actuals for 2020-21	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
A General Services - Contd.					
(a) Organs of State - Contd.					
2012 President, Vice President / Governor, Administrator of Union Territories - Contd.					
03 Governor / Administrator of Union Territories - Contd.					
102 Discretionary Grants	500.00	..	500.00	500.00	(+)100.00
103 Household Establishment	622.22	..	622.22	614.31	(+)1.29
104 Sumptuary Allowances	50.00	..	50.00	22.51	(+)122.12
106 Entertainment Expenses	0.92	..	0.92	0.68	(+)35.29
107 Expenditure from Contract Allowance	39.31	..	39.31	40.00	(-)1.73
108 Tour Expenses	23.74	..	23.74	6.29	(+)277.42
Total 03 Governor / Administrator of Union Territories	1,520.58	..	1,520.58	1,456.17	(+)4.42
	..	..	1,520.58	1,456.17	(+)4.42
Total 2012 President, Vice President / Governor, Administrator of Union Territories	1,520.58	..	1,520.58	1,456.17	(+)4.42
	..	..	1,520.58	1,456.17	(+)4.42
2013 Council of Ministers					
101 Salary of Ministers and Deputy Ministers	321.17	..	321.17	349.86	(-)8.20
108 Tour Expenses	74.81	..	74.81	47.09	(+)58.87
800 Other Expenditure	119.88	..	119.88	91.50	(+)31.02
911 Deduct-Recoveries of Overpayments	..	..	..	(-)0.89	(-)100.00

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2021-22			Actuals for 2020-21	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
A General Services - Contd.					
(a) Organs of State					
2013 Council of Ministers					
			
Total 2013 Council of Ministers	515.86	..	515.86	487.56	(+)5.80
2014 Administration of Justice					
102 High Courts	27,900.75	..	27,900.75	25,511.55	(+)9.37
	1,402.66	..	1,402.66	1,292.95	(+)8.49
103 Special Courts	2,435.46	..	2,435.46	2,503.75	(-)2.73
105 Civil and Session Courts	71,620.29	..	71,620.29	65,601.16	(+)9.18
106 Small Causes Courts	1,072.02	..	1,072.02	1,110.03	(-)3.42
107 Presidency Magistrate's Courts	1,924.76	..	1,924.76	2,079.13	(-)7.42
108 Criminal Courts	20,997.82	..	20,997.82	19,323.79	(+)8.66
110 Administrators General and Official Trustees	112.20	..	112.20	141.48	(-)20.70
114 Legal Advisers and Counsels	6,852.96	..	6,852.96	6,580.40	(+)4.14
800 Other Expenditure	3,164.63	..	3,164.63	2,774.14	(+)14.08
911 Deduct - Recoveries of Overpayments	(-)273.15	..	(-)273.15	(-)564.04	(-)51.57

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2021-22			Actuals for 2020-21	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
A General Services - Contd.					
(a) Organs of State					
2014 Administration of Justice					
	<i>27,900.75</i>	..			
Total 2014 Administration of Justice	1,09,309.65	..	1,37,210.40	1,26,354.34	(+)8.59
2015 Elections					
102 Electoral Officers	2,538.84	..	2,538.84	2,388.21	(+)6.31
103 Preparation and Printing of Electoral rolls	13,033.61	..	13,033.61	11,990.48	(+)8.70
104 Charges for conduct of elections for Lok Sabha and State / Union Territory Legislative Assemblies when held simultaneously	266.49	..	266.49	234.34	(+)13.72
105 Charges for conduct of elections to Parliament	..	..	..	<i>15.40</i>	<i>(-)100.00</i>
	336.90	..	336.90	1,071.75	(-)68.57
106 Charges for conduct of elections to State / Union Territory Legislature	<i>343.60</i>	..	<i>343.60</i>	..	<i>(+)100.00</i>
	61,099.04	..	61,099.04	14,260.56	(+)328.45
108 Issue of Photo Identity - Cards to Voters	749.96	..	749.96	1,352.02	(-)44.53
109 Charges for conduct of election to Panchayats / local bodies	8,874.15	..	8,874.15	4,745.32	(+)87.01

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2021-22			Actuals for 2020-21	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
A General Services - Contd.					
(a) Organs of State	<i>- Concl'd.</i>				
2015 Elections	<i>- Concl'd.</i>				
911 Deduct - Recoveries of Overpayments	(-)665.90	..	(-)665.90	(-)208.55	(+)219.30
	<i>343.60</i>	..			
Total 2015 Elections	86,233.09	..	86,576.69	35,849.53	(+)141.50
	<i>29,793.05</i>	..			
Total (a)Organs of State	2,02,349.59	654.44	2,32,797.08	1,68,303.86	(+)38.32
(b) Fiscal Services					
(i) Collection of Taxes on Income and Expenditure					
2020 Collection of Taxes on Income and Expenditure					
104 Collection Charges-Agriculture Income Tax	1.68	..	1.68	4.44	(-)62.16

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2021-22			Actuals for 2020-21	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
A General Services - Contd.					
(b) Fiscal Services					
(i) Collection of Taxes on Income and Expenditure					
2020 Collection of Taxes on Income and Expenditure					
			
Total 2020 Collection of Taxes on Income and Expenditure	1.68	..	1.68	4.44	(-)62.16
Total (i) Collection of Taxes on Income and Expenditure	..	..	..	..	..
	1.68	..	1.68	4.44	(-)62.16
(ii) Collection of Taxes on Property and Capital Transactions					
2029 Land Revenue					
001 Direction and Administration	1,986.59	33.20	2,019.79	2,650.55	(-)23.80
102 Survey and Settlement Operations	1.41	..	1.41	..	(+)100.00
	24,781.81	..	24,781.81	23,036.45	(+)7.58
105 Management of Ex-Zamindari Estates	180.21	..	180.21	182.84	(-)1.44
902 Deduct - Amount met from State Innovation Fund	..	..	..	(-)68.39	(-)100.00
911 Deduct - Recoveries of Overpayments	(-)8.92	(-)0.01	(-)8.93	(-)11.35	(-)21.32

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2021-22			Actuals for 2020-21	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
A General Services - Contd.					
(b) Fiscal Services	- Contd.				
(ii) Collection of Taxes on Property and Capital Transactions	- Contd.				
2029 Land Revenue	- Concl'd.				
	<i>1.41</i>	..			<i>(+)100.00</i>
Total 2029 Land Revenue	26,939.69	33.19	26,974.29	25,790.10	(+)4.59
2030 Stamps and Registration					
01 Stamps - Judicial					
101 Cost of Stamps	267.69	..	267.69	478.64	(-)44.07
102 Expenses on Sale of Stamps	73.16	..	73.16	66.76	(+)9.59
Total 01 Stamps - Judicial	..	..	340.85	545.40	(-)37.50
02 Stamps - Non-judicial					
001 Direction and Administration	960.70	..	960.70	891.79	(+)7.73
101 Cost of Stamps	6,969.92	..	6,969.92	3,225.84	(+)116.07
102 Expenses on Sale of Stamps	637.54	..	637.54	564.18	(+)13.00
Total 02 Stamps - Non-judicial	..	..	8,568.16	4,681.81	(+)83.01

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2021-22			Actuals for 2020-21	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
A General Services - Contd.					
(b) Fiscal Services					
(ii) Collection of Taxes on Property and Capital Transactions					
2030 Stamps and Registration					
03 Registration					
001 Direction and Administration	31,742.61	..	31,742.61	27,498.56	(+)15.43
911 Deduct - Recoveries of Overpayments	(-)0.35	..	(-)0.35	(-)4.08	(-)91.42
Total 03 Registration	..	..	..	..	..
	31,742.26	..	31,742.26	27,494.48	(+)15.45
Total 2030 Stamps and Registration	..	..	..	..	..
	40,651.27	..	40,651.27	32,721.69	(+)24.23
2035 Collection of Other Taxes on Property and Capital Transactions					
101 Taxes on Immovable Property other than Agricultural Land	1,125.95	..	1,125.95	1,058.45	(+)6.38

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2021-22			Actuals for 2020-21	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
A General Services - Contd.					
(b) Fiscal Services					
(ii) Collection of Taxes on Property and Capital Transactions					
2035 Collection of Other Taxes on Property and Capital Transactions					
			
Total 2035 Collection of Other Taxes on Property and Capital Transactions	1,125.95	..	1,125.95	1,058.45	(+)6.38
Total (ii) Collection of Taxes on Property and Capital Transactions	1.41	..		..
	68,716.91	33.19	68,751.51	59,570.24	(+)15.41
(iii) Collection of Taxes on Commodities and Services					
2039 State Excise					
001 Direction and Administration	16,094.54	..	16,094.54	11,840.62	(+)35.93
911 Deduct-Recoveries of Overpayments	(-)0.74	..	(-)0.74	(-)0.27	(+)174.07
			
Total 2039 State Excise	16,093.80	..	16,093.80	11,840.35	(+)35.92

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2021-22			Actuals for 2020-21	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
A General Services - Contd.					
(b) Fiscal Services - Contd.					
(iii) Collection of Taxes on Commodities and Services - Contd.					
2040 Taxes on Sales, Trade etc.					
001 Direction and Administration	5,805.75	..	5,805.75	11,106.14	(-)47.72
101 Collection Charges	36,202.70	..	36,202.70	34,854.13	(+)3.87
797 Transfer to/from Reserve Funds and Deposit Accounts*	60.00	..	60.00	60.00	(+)100.00
800 Other Expenditure	427.40	..	427.40	385.92	(+)10.75
911 Deduct - Recoveries of Overpayments	(-)28.81	..	(-)28.81	(-)21.96	(+)31.19
<hr/>					
Total 2040 Taxes on Sales, Trade etc.					
			
	42,467.04	..	42,467.04	46,384.23	(-)8.45
<hr/>					
2041 Taxes on Vehicles					
001 Direction and Administration	5.60	..	5.60	5.60	(+)100.00
	13,138.09	..	13,138.09	11,526.05	(+)13.99
101 Collection Charges	27.96	..	27.96	22.88	(+)22.20
102 Inspection of Motor Vehicles	604.20	..	604.20	619.93	(-)2.54
797 Transfers To / From Reserve Fund / Deposit Account#	6,500.00	..	6,500.00	5,357.93	(+)21.32

* Represents Infrastructure Development Fund.

Represents Road Safety Fund.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2021-22			Actuals for 2020-21	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
A General Services - Contd.					
(b) Fiscal Services					
(iii) Collection of Taxes on Commodities and Services					
2041 Taxes on Vehicles					
800 Other Expenditure	10,767.72	..	10,767.72	11,200.34	(-)3.86
902 Deduct - Amount met from Road Safety Fund	(-)5,414.04	..	(-)5,414.04	(-)6,131.82	(-)11.71
911 Deduct - Recoveries of Overpayments	(-)891.38	..	(-)891.38	(-)88.62	(+)905.85
	5.60	..			
Total 2041 Taxes on Vehicles	24,732.55	..	24,738.15	22,512.29	(+)9.89
2045 Other Taxes and Duties on Commodities and Services					
103 Collection Charges-Electricity Duty	1,834.48	..	1,834.48	1,394.30	(+)31.57
797 Transfer to/from Reserve Funds and Deposit Accounts ^{\$}	21.67	..	21.67	..	(+)100.00
902 Deduct - Amount met from Reserve Fund ^{\$}	(-)507.45	..	(-)507.45	..	(+)100.00
911 Deduct-Recoveries of Overpayments	(-)0.42	..	(-)0.42	..	(+)100.00

^{\$} Represents State Energy Conservation Fund.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2021-22			Actuals for 2020-21	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
A General Services - Contd.					
(b) Fiscal Services					
(iii) Collection of Taxes on Commodities and Services					
2045 Other Taxes and Duties on Commodities and Services					
			
Total 2045 Other Taxes and Duties on Commodities and Services	1,348.28	..	1,348.28	1,394.30	(-)3.30
Total (iii)Collection of Taxes on Commodities and Services	5.60	..		..
	84,641.67	..	84,647.27	82,131.17	(+)3.06
(iv) Other Fiscal Services					
2047 Other Fiscal Services					
103 Promotion of Small Savings	929.17	..	929.17	954.52	(-)2.66
911 Deduct - Recoveries of Overpayments	(-)8.15	..	(-)8.15	..	(+)100.00
			
Total 2047 Other Fiscal Services	921.02	..	921.02	954.52	(-)3.51
Total (iv)Other Fiscal Services	..	..		..
	921.02	..	921.02	954.52	(-)3.51

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2021-22			Actuals for 2020-21	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
A General Services - Contd.					
(b) Fiscal Services	<i>- Concl'd.</i>				
Total (b) Fiscal Services	<i>7.01</i>	<i>..</i>			
	1,54,281.28	33.19	1,54,321.48	1,42,660.37	(+)8.17
(c) Interest payment and servicing of Debt					
2048 Appropriation for reduction or avoidance of debt					
200 Other Appropriations	<i>57,910.65</i>	<i>..</i>	<i>57,910.65</i>	<i>54,485.20</i>	<i>(+)6.29</i>
	<i>57,910.65</i>	<i>..</i>			
Total 2048 Appropriation for reduction or avoidance of debt	<i>..</i>	<i>..</i>	57,910.65	54,485.20	(+)6.29
2049 Interest Payments					
01 Interest on Internal Debt					
101 Interest on Market Loans	<i>32,04,649.20</i>	<i>..</i>	<i>32,04,649.20</i>	<i>27,49,050.33</i>	<i>(+)16.57</i>
123 Interest on Special Securities issued to National Small Savings Fund of the Central Government by State Government	<i>1,53,199.12</i>	<i>..</i>	<i>1,53,199.12</i>	<i>1,70,562.40</i>	<i>(-)10.18</i>
200 Interest on Other Internal Debts	<i>65,623.02</i>	<i>..</i>	<i>65,623.02</i>	<i>64,448.36</i>	<i>(+)1.82</i>
305 Management of Debt	<i>83,848.88</i>	<i>..</i>	<i>83,848.88</i>	<i>63,270.29</i>	<i>(+)32.52</i>

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2021-22			Actuals for 2020-21	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
A General Services - Contd.					
(c) Interest payment and servicing of Debt					
2049 Interest Payments					
01 Interest on Internal Debt					
Total 01 Interest on Internal Debt	35,07,320.22	..	35,07,320.22	30,47,331.38	(+)15.09
	..	..	35,07,320.22	30,47,331.38	(+)15.09
03 Interest on Small Savings, Provident Funds etc.					
104 Interest on State Provident Funds@	2,63,598.47	..	2,63,598.47	2,59,256.10	(+)1.67
107 Interest on Trusts and Endowment	0.03	..	0.03	..	(+)100.00
109 Interest on Special Deposits and Accounts	800.00	..	800.00	1,950.00	(-)58.97
111 Interest on Other Deposit and Accounts	2,188.00	..	2,188.00	3,294.41	(-)33.58
117 Interest on Defined Contribution Pension Scheme	3,17,271.33	..	3,17,271.33	2,73,299.14	(+)16.09
911 Deduct - Recoveries of Overpayments	(-)74.19	..	(-)74.19	(-)0.02	(+)370850.00
Total 03 Interest on Small Savings, Provident Funds etc.	5,83,783.64	..	5,83,783.64	5,37,799.63	(+)8.55
	..	..	5,83,783.64	5,37,799.63	(+)8.55
04 Interest on Loans and Advances from Central Government					
101 Interest on Loans for State / Union Territory Plan Schemes	44,358.47	..	44,358.47	50,483.26	(-)12.13
104 Interest on Loans for Non-Plan Schemes	377.03	..	377.03	446.11	(-)15.48

@ Per contra credit of ₹95,654.86 lakh afforded to 8009-01-101 (Statement 21).

@ Per contra credit of ₹822.12 lakh afforded to 8009-01-104 (Statement 21).

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2021-22			Actuals for 2020-21	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
A General Services - Contd.					
(c) Interest payment and servicing of Debt					
2049 Interest Payments					
<i>04 Interest on Loans and Advances from Central Government</i>					
Total 04 Interest on Loans and Advances from Central Government	44,735.50	..	44,735.50	50,929.37	(-)12.16
<i>05 Interest on Reserve Funds</i>					
105 Interest on General and other Reserve Funds	1,087.80	..	1,087.80	945.39	(+)15.06
Total 05 Interest on Reserve Funds	1,087.80	..	1,087.80	945.39	(+)15.06
<i>60 Interest on Other Obligations</i>					
101 Interest on Deposits	22,071.12	..	22,071.12	12,685.85	(+)73.98
701 Miscellaneous	0.17	..	0.17	..	(+)100.00
911 Deduct - Recoveries of Overpayments	(-)2,588.71	..	(-)2,588.71	..	(+)100.00
Total 60 Interest on Other Obligations	19,482.58	..	19,482.58	12,685.85	(+)53.58
Total 2049 Interest Payments	41,56,409.74	..	41,56,409.74	36,49,691.62	(+)13.88

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2021-22			Actuals for 2020-21	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
A General Services - Contd.					
(c) Interest payment and servicing of Debt	<i>- Concl'd.</i>				
Total (c) Interest payment and servicing of Debt	<i>42,14,320.39</i>	..			
	..	..	<i>42,14,320.39</i>	<i>37,04,176.82</i>	<i>(+)13.77</i>
(d) Administrative Services					
2051 Public Service Commission					
102 State Public Service Commission	<i>6,743.51</i>	..	<i>6,743.51</i>	<i>5,746.28</i>	<i>(+)17.35</i>
	..	..	..	<i>107.92</i>	<i>(-)100.00</i>
103 Staff Selection Commission	<i>1,191.44</i>	..	<i>1,191.44</i>	<i>1,488.33</i>	<i>(-)19.95</i>
911 Deduct - Recoveries of Overpayments	<i>(-)1.12</i>	..	<i>(-)1.12</i>	..	<i>(+)100.00</i>
Total 2051 Public Service Commission	<i>6,742.39</i>	..			
	<i>1,191.44</i>	..	<i>7,933.83</i>	<i>7,342.53</i>	<i>(+)8.05</i>
2052 Secretariat - General Services					
090 Secretariat	<i>28,501.09</i>	..	<i>28,501.09</i>	<i>23,621.22</i>	<i>(+)20.66</i>
091 Attached Offices	<i>474.86</i>	..	<i>474.86</i>	<i>523.57</i>	<i>(-)9.30</i>

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2021-22			Actuals for 2020-21	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
A General Services - Contd.					
(d) Administrative Services					
2052 Secretariat - General Services					
092 Other Offices	429.14	..	429.14	418.50	(+)2.54
911 Deduct - Recoveries of Overpayments	(-)0.20	..	(-)0.20	(-)0.70	(-)71.43
Total 2052 Secretariat - General Services	..	..	
	29,404.89	..	29,404.89	24,562.59	(+)19.71
2053 District Administration					
093 District Establishments	9.20	..	9.20	16.03	(-)42.61
	19,744.52	..	19,744.52	18,128.19	(+)8.92
094 Other Establishments	..	..	..	14.73	(-)100.00
094 Other Establishments	1,31,285.69	..	1,31,285.69	1,26,135.85	(+)4.08
911 Deduct - Recoveries of Overpayments	(-)77.00	..	(-)77.00	(-)100.24	(-)23.18

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2021-22			Actuals for 2020-21	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
A General Services - Contd.					
(d) Administrative Services					
2053 District Administration					
	<i>9.20</i>	..			
Total 2053 District Administration	1,50,953.21	..	1,50,962.41	1,44,194.56	(+)4.69
2054 Treasury and Accounts Administration					
095 Directorate of Accounts and Treasuries	5,834.49	..	5,834.49	7,425.36	(-)21.42
096 Pay and Accounts Offices	2,787.25	..	2,787.25	2,762.85	(+)0.88
097 Treasury Establishment	16,088.45	..	16,088.45	14,912.83	(+)7.88
098 Local Fund Audit	12,338.30	..	12,338.30	11,597.70	(+)6.39
911 Deduct - Recoveries of Overpayments	(-)6.17	..	(-)6.17	(-)63.00	(-)90.21
Total 2054 Treasury and Accounts Administration	..	..	37,042.32	36,635.74	(+)1.11
2055 Police					
001 Direction and Administration	24,413.18	..	24,413.18	20,373.52	(+)19.83
003 Education and Training	9,815.15	..	9,815.15	21,127.70	(-)53.54
101 Criminal Investigation and Vigilance	42,524.57	154.91	42,679.48	39,479.47	(+)8.11

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2021-22			Actuals for 2020-21	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
A General Services - Contd.					
(d) Administrative Services	- Contd.				
2055 Police	- Contd.				
104 Special Police	66,768.10	..	66,768.10	63,474.15	(+)5.19
108 State Headquarters Police	1,66,354.64	..	1,66,354.64	1,44,510.46	(+)15.12
109 District Police	0.01	..	0.01	19.15	(-)99.95
	4,67,786.54	..	4,67,786.54	4,23,875.82	(+)10.36
111 Railway Police	10,333.53	..	10,333.53	9,631.99	(+)7.28
112 Harbour Police	829.23	..	829.23	1,096.40	(-)24.37
113 Welfare of Police Personnel	2,041.81	..	2,041.81	1,809.86	(+)12.82
114 Wireless and Computers	8,148.00	..	8,148.00	7,781.92	(+)4.70
115 Modernisation of Police Force	97.75	1,739.23	1,836.98	5,017.14	(-)63.39
116 Forensic Science	3,559.03	..	3,559.03	3,591.91	(-)0.92
800 Other Expenditure	685.56	..	685.56	3,996.56	(-)82.85
902 Deduct - Amount met from the Reserve Fund * \$	(-)60.18	..	(-)60.18	(-)109.38	(-)44.98
911 Deduct - Recoveries of Overpayments	(-)0.02	..	(-)0.02	..	(+)100.00
	(-)836.00	(-)0.02	(-)836.02	(-)25.23	(+)3213.59

* Minus Expenditure was due to remittance of unspent amount.

\$ Represents State Innovation Fund.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2021-22			Actuals for 2020-21	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
A General Services - Contd.					
(d) Administrative Services					
2055 Police					
	<i>(-)0.01</i>	..			
Total 2055 Police	8,02,460.91	1,894.12	8,04,355.02	7,45,651.44	(+)7.87
2056 Jails					
001 Direction and Administration	1,271.00	..	1,271.00	1,200.79	(+)5.85
101 Jails	3.92	..	3.92	..	(+)100.00
	29,878.81	..	29,878.81	27,897.79	(+)7.10
102 Jail Manufactures	1,974.05	..	1,974.05	3,233.38	(-)38.95
797 Transfer to/from Reserve Funds and Deposit Accounts@	..	..	..	317.35	(-)100.00
800 Other Expenditure	76.27	..	76.27	73.13	(+)4.29
902 Deduct - Amount met from Reserve Fund@	..	..	..	(-)36.90	(-)100.00
911 Deduct - Recoveries of Overpayments	(-)0.24	..	(-)0.24	(-)0.04	(+)500.00
	(-)0.65	..	(-)0.65	(-)26.76	(-)97.57
Total 2056 Jails	3.68	..			
	33,199.48	..	33,203.16	32,658.74	(+)1.67

@ Represents Tamil Nadu Victim Compensation Fund

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2021-22			Actuals for 2020-21	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
A General Services - Contd.					
(d) Administrative Services - Contd.					
2058 Stationery and Printing					
001 Direction and Administration	1,451.85	..	1,451.85	1,240.43	(+)17.04
101 Purchase and Supply of Stationery Stores	9.01	..	9.01	9.01	(+)100.00
	3,874.53	..	3,874.53	5,383.08	(-)28.02
103 Government Presses	7,325.29	..	7,325.29	7,184.67	(+)1.96
104 Cost of printing by Other Sources	7.40	..	7.40	7.39	(+)0.14
797 Transfer to/from Reserve Funds and Deposit Accounts@	395.87	..	395.87	412.25	(-)3.97
800 Other Expenditure	3.31	..	3.31	3.32	(-)0.30
911 Deduct - Recovery of Overpayments	(-)26.54	..	(-)26.54	..	(+)100.00
	9.01	..			
Total 2058 Stationery and Printing	13,031.71	..	13,040.72	14,240.15	(-)8.42
2059 Public Works					
01 Office Buildings					
053 Maintenance and Repairs	96.61	..	96.61	98.43	(-)1.85
	54,423.42	..	54,423.42	61,556.11	(-)11.59

@ Represents Depreciation Reserve Fund

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2021-22			Actuals for 2020-21	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
A General Services - Contd.					
(d) Administrative Services	- Contd.				
2059 Public Works	- Contd.				
01 Office Buildings	- Concl'd.				
103 Furnishings	68.69	..	68.69	69.11	(-)0.61
911 Deduct - Recoveries of Overpayments	(-)0.15	..	(-)0.15	(-)68.67	(-)99.78
Total 01 Office Buildings	96.61	..	96.61	61,654.98	(-)11.46
60 Other Buildings					
053 Maintenance and Repairs	1,058.02	..	1,058.02	1,102.53	(-)4.04
Total 60 Other Buildings	..	..	1,058.02	1,102.53	(-)4.04
80 General					
001 Direction and Administration	(-)11,065.54*	..	(-)11,065.54	(-)10,860.11	(+)1.89
052 Machinery and Equipment	(-)563.78@	..	(-)563.78	(-)575.53	(-)2.04
053 Maintenance and Repairs	2,136.69	..	2,136.69	2,376.69	(-)10.10
105 Public Works Workshops	1,165.92	..	1,165.92	388.16	(+)200.37
799 Suspense	(-)0.36**	..	(-)0.36	..	(+)100.00
911 Deduct-Recoveries of Overpayments	(-)0.18	..	(-)0.18	(-)41.92	(-)99.57

* Minus Expenditure was due to adjustment of Establishment Charges towards Percentage Charges.

@Minus Expenditure was due to adjustment of Percentage Charges.

**Minus Expenditure was due to Miscellaneous Works Advances (Public Works Division).

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2021-22			Actuals for 2020-21	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
A General Services - Contd.					
(d) Administrative Services					
2059 Public Works					
<i>80 General</i>					
Total 80 General	..	..	
	(-)8,327.25	..	(-)8,327.25	(-)8,712.71	(-)4.42
	<i>96.61</i>	..			
Total 2059 Public Works	47,222.73	..	47,319.34	54,044.80	(-)12.44
2062 Vigilance					
104 Vigilance Commission of State/UT	129.20	..	129.20	121.72	(+)6.15
105 Other Vigilance Agencies	853.29	..	853.29	682.85	(+)24.96
	7,671.94	..	7,671.94	6,148.03	(+)24.79
911 Deduct - Recoveries of Overpayments	(-)5.76	..	(-)5.76	..	(+)100.00
	<i>853.29</i>	..			
Total 2062 Vigilance	7,795.38	..	8,648.67	6,952.60	(+)24.39

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2021-22			Actuals for 2020-21	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
A General Services - Contd.					
(d) Administrative Services - Contd.					
2070 Other Administrative Services - Concl.					
001 Direction and Administration	1,317.65	..	1,317.65	1,230.73	(+)7.06
003 Training	635.22	..	635.22	500.11	(+)27.02
105 Special Commission of Enquiry	226.94	..	226.94	236.52	(-)4.05
106 Civil Defence	227.63	0.91	228.54	194.15	(+)17.71
107 Home Guards	4,697.36	..	4,697.36	3,465.99	(+)35.53
108 Fire Protection and Control	6.32	..	6.32	..	(+)100.00
	36,076.58	..	36,076.58	30,952.38	(+)16.56
114 Purchase and Maintenance of transport	6,330.66	..	6,330.66	6,073.93	(+)4.23
115 Guest Houses, Government Hostels etc.	2,438.67	..	2,438.67	2,238.90	(+)8.92
800 Other Expenditure	2,820.00	..	2,820.00	23,239.20	(-)87.87
911 Deduct - Recoveries of Overpayments	(-)11.55	..	(-)11.55	(-)2.67	(+)332.58
	6.32	..			
Total 2070 Other Administrative Services	54,759.16	0.91	54,766.39	68,129.24	(-)19.61

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2021-22			Actuals for 2020-21	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
A General Services - Contd.					
(d) Administrative Services	<i>- Concl'd.</i>				
Total (d) Administrative Services	7,720.49	..			
	11,77,061.23	1,895.03	11,86,676.75	11,34,412.40	(+)4.61
(e) Pensions and Miscellaneous General Services					
2071 Pensions and other Retirement Benefits					
<i>01 Civil</i>					
101 Superannuation and Retirement Allowances *	13,62,809.60	..	13,62,809.60	13,93,701.67	(-)2.22
102 Commuted value of Pensions	38,487.04	..	38,487.04	76,985.76	(-)50.01
104 Gratuities	79,121.21	..	79,121.21	1,16,740.29	(-)32.22
105 Family Pensions **	4,28,972.37	..	4,28,972.37	3,84,485.37	(+)11.57
106 Pensionary charges in respect of High Court Judges	1,206.96	..	1,206.96	694.46	(+)73.80
107 Contributions to Pensions and Gratuities	9.21	..	9.21	17.85	(-)48.40
108 Contributions to Provident Funds	62.94	..	62.94	44.76	(+)40.62
109 Pensions to Employees of state aided Educational Institutions ***	3,30,297.99	..	3,30,297.99	3,43,144.93	(-)3.74
111 Pensions to legislators ****	4,460.33	..	4,460.33	2,672.50	(+)66.90
115 Leave Encashment Benefits	58,766.75	..	58,766.75	91,136.90	(-)35.52
117 Government Contribution for Defined Contribution	2,86,673.12	..	2,86,673.12	2,69,596.41	(+)6.33

The following foot notes based on the information received from the Commissioner of Treasuries and Accounts, Chennai.* Number of Pensioners drawing Civil Pension is 3,81,239. **Number of Pensioners drawing Civil Family Pension is 2,15,816.

*** Number of Pensioners drawing Teacher's Pension is 62,430 and Teacher's Family Pensioners 26,545.

**** Number of Pensioners and Family Pensioners in respect of Legislatures have not been furnished by the State Government.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2021-22			Actuals for 2020-21	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
A General Services - Contd.					
(e) Pensions and Miscellaneous General Services	<i>- Contd.</i>				
2071 Pensions and other Retirement Benefits	<i>- Concl'd.</i>				
01 Civil	<i>- Concl'd.</i>				
Pension Scheme					
119 Payment of Service Charges to National Securities Depository Limited under New Pension Scheme	0.37	..	0.37	0.42	(-)11.90
800 Other Expenditure	34,260.09	..	34,260.09	32,285.80	(+)6.12
911 Deduct - Recoveries of Overpayments	(-)132.63	..	(-)132.63	..	(+)100.00
Total 01 Civil	<i>1,206.96</i>	..			
	26,23,788.39	..	26,24,995.35	27,11,507.12	(-)3.19
Total 2071 Pensions and other Retirement Benefits	<i>1,206.96</i>	..			
	26,23,788.39	..	26,24,995.35	27,11,507.12	(-)3.19
2075 Miscellaneous General Services					
101 Pension in lieu of resumed Jagirs, Lands, territories etc.	5.33	..	5.33	0.21	(+)2322.73
104 Pensions and awards in consideration of distinguished services	843.75	..	843.75	675.40	(+)24.93
791 Loss by Exchange	3,073.93	..	3,073.93	..	(+)100.00
797 Transfer to/from Reserve Funds/ Deposit Accounts#	29,583.02	..	29,583.02	9,184.12	(+)222.11
800 Other expenditure	25.99	..	25.99	..	(+)100.00

Represents Guarantee Redemption Fund.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2021-22			Actuals for 2020-21	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
A General Services - Concl.					
(e) Pensions and Miscellaneous General Services - Concl.					
2075 Miscellaneous General Services - Concl.					
800 Other expenditure	42,752.40	..	42,752.40	28,530.06	(+)49.85
911 Deduct - Recoveries of Overpayments	(-)41.83	..	(-)41.83	(-)158.70	(-)73.64
	25.99	..			
Total 2075 Miscellaneous General Services	76,216.60	..	76,242.59	38,231.09	(+)99.43
Total (e) Pensions and Miscellaneous General Services	1,232.95	..			
	27,00,004.99	..	27,01,237.94	27,49,738.21	(-)1.76
Total A General Services	42,53,073.89	..			
	42,33,697.09	2,582.66	84,89,353.64	78,99,291.65	(+)7.47

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2021-22			Actuals for 2020-21	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B Social Services					
(a) Education, Sports, Art and Culture					
2202 General Education					
01 Elementary Education					
001 Direction and Administration	686.74	..	686.74	648.28	(+)5.93
101 Government Primary Schools	9,69,103.06	..	9,69,103.06	9,01,442.96	(+)7.51
102 Assistance to Non-Government Primary Schools	3,13,471.87	..	3,13,471.87	3,01,262.33	(+)4.05
103 Assistance to Local Bodies for Primary Education	478.18	..	478.18	454.34	(+)5.25
104 Inspection	21,166.70	..	21,166.70	20,287.48	(+)4.33
108 Text Books	18,196.80	..	18,196.80	8,020.00	(+)126.89
113 Samagra Shiksha	..	1,45,838.62	1,45,838.62	1,54,135.15	(-)5.38
789 Special Component Plan for Scheduled Castes	1,281.42	..	1,281.42	1,094.79	(+)17.05
793 Special Central Assistance for Scheduled Caste Component Plan	..	48,342.65	48,342.65	51,092.79	(-)5.38
794 Special Central Assistance for Tribal Sub-Plan	..	3,539.20	3,539.20	3,740.54	(-)5.38
796 Tribal area sub plan	2,369.29	..	2,369.29	1,616.21	(+)46.60
800 Other expenditure	89,459.38	..	89,459.38	85,822.25	(+)4.24
911 Deduct - Recoveries of Overpayments	(-)10,499.74	..	(-)10,499.74	(-)1,110.01	(+)845.91
Total 01 Elementary Education	..	..	16,03,434.17	15,28,507.11	(+)4.90
	14,05,713.70	1,97,720.47			

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2021-22			Actuals for 2020-21	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B Social Services - Contd.					
(a) Education, Sports, Art and Culture - Contd.					
2202 General Education - Contd.					
02 Secondary Education					
001 Direction and Administration	..	..	..	0.53	(-)100.00
	2,047.37	..	2,047.37	1,966.98	(+)4.09
004 Research and Training	408.12	..	408.12	399.36	(+)2.19
101 Inspection	19,646.07	..	19,646.07	18,026.87	(+)8.98
105 Teachers Training	559.11	6,695.04	7,254.15	13,198.59	(-)45.04
106 Text Books	13,972.67	..	13,972.67	6,650.00	(+)110.12
107 Scholarships	112.90	..	112.90	116.21	(-)2.85
108 Examinations	8,301.74	..	8,301.74	6,770.76	(+)22.61
109 Government Secondary Schools	..	..	..	10.35	(-)100.00
	10,46,489.85	4,158.67	10,50,648.52	9,82,734.17	(+)6.91
110 Assistance to Non-Government Secondary Schools	3,43,301.58	..	3,43,301.58	3,30,102.09	(+)4.00
113 Samagra Shiksha	..	52,330.07	52,330.07	47,945.45	(+)9.15
789 Special Component Plan for Scheduled Castes	12,082.01	..	12,082.01	9,530.41	(+)26.77
793 Special Central Assistance for Scheduled Caste Component Plan	..	17,027.54	17,027.54	14,703.27	(+)15.81
794 Special Central Assistance for Tribal Sub-Plan	..	1,447.03	1,447.03	1,278.55	(+)13.18
796 Tribal area sub plan	2,359.64	..	2,359.64	2,039.27	(+)15.71

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2021-22			Actuals for 2020-21	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B Social Services - Contd.					
(a) Education, Sports, Art and Culture	- Contd.				
2202 General Education	- Contd.				
02 Secondary Education	- Concl'd.				
800 Other expenditure	23,120.82	364.11	23,484.93	13,127.99	(+)78.89
911 Deduct - Recoveries of Overpayments	(-)2,834.80	(-)1,433.99	(-)4,268.79	(-)24,305.95	(-)82.44
Total 02 Secondary Education	..	..	15,50,155.55	14,24,294.90	(+)8.84
03 University and Higher Education					
001 Direction and Administration	2,049.11	..	2,049.11	4,808.33	(-)57.38
102 Assistance to Universities	68,848.74	..	68,848.74	83,994.27	(-)18.03
103 Government Colleges and Institutes	1,09,235.01	..	1,09,235.01	1,02,731.17	(+)6.33
104 Assistance to Non-Government Colleges and Institutes	1,57,995.37	1,644.10	1,59,639.47	1,51,681.70	(+)5.25
107 Scholarships	562.43	..	562.43	561.18	(+)0.22
793 Special Central Assistance for Scheduled Caste Component Plan	..	468.96	468.96	2,765.00	(-)83.04
794 Special Central Assistance for Tribal Sub-Plan	..	160.32	160.32	132.00	(+)21.45
800 Other expenditure	1.80	..	1.80	..	(+)100.00
902 Deduct - Amount met from State Innovation Fund	105.71	..	105.71	(-)60.00	(-)276.18
911 Deduct - Recoveries of Overpayments	(-)267.13	..	(-)267.13	(-)47.57	(+)461.55

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2021-22			Actuals for 2020-21	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B Social Services - Contd.					
(a) Education, Sports, Art and Culture					
2202 General Education					
03 University and Higher Education					
Total 03 University and Higher Education	..	..	
	3,38,531.04	2,273.38	3,40,804.42	3,46,566.08	(-)1.66
04 Adult Education					
001 Direction and Administration	180.81	..	180.81	173.46	(+)4.24
200 Other Adult Education Programmes	..	..	..	809.72	(-)100.00
789 Special Component Plan for Scheduled Castes	..	..	..	143.80	(-)100.00
796 Tribal area sub plan	..	..	..	76.93	(-)100.00
Total 04 Adult Education	..	..	
	180.81	..	180.81	1,203.91	(-)84.98
05 Language Development					
001 Direction and Administration	1,408.34	..	1,408.34	1,171.16	(+)20.25
102 Promotion of Modern Indian Languages and Literature ^{\$}	1,102.59	..	1,102.59	1,478.36	(-)25.42
103 Sanskrit Education	751.44	..	751.44	730.78	(+)2.83
200 Other Languages Education	1,049.93	..	1,049.93	995.29	(+)5.49
800 Other expenditure	463.47	..	463.47	56.54	(+)719.58
911 Deduct - Recoveries of Overpayments	(-)608.48	..	(-)608.48	(-)350.58	(+)73.56

\$ Includes Ulema Pension at ₹3,000/- per month.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2021-22			Actuals for 2020-21	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B Social Services - Contd.					
(a) Education, Sports, Art and Culture					
2202 General Education					
05 Language Development					
Total 05 Language Development	..	..	
	4,167.29	..	4,167.29	4,081.55	(+)2.10
80 General					
107 Scholarships	147.35	..	147.35	..	(+)100.00
789 Special Component Plan for Scheduled Castes	12,043.06	..	12,043.06	..	(+)100.00
796 Tribal area sub plan	481.72	..	481.72	..	(+)100.00
800 Other expenditure	1,64,554.25	..	1,64,554.25	3,43,003.80	(-)52.03
911 Deduct - Recoveries of Overpayments	(-)0.07	..	(-)0.07	..	(+)100.00
Total 80 General	..	..	
	1,77,226.31	..	1,77,226.31	3,43,003.80	(-)48.33
Total 2202 General Education	..	..	
	33,95,386.23	2,80,582.32	36,75,968.55	36,47,657.35	(+)0.78
2203 Technical Education					
001 Direction and Administration	41,416.77	..	41,416.77	40,058.23	(+)3.39
102 Assistance to Universities for Technical Education	1,162.77	..	1,162.77	5,466.00	(-)78.73

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2021-22			Actuals for 2020-21	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B Social Services - Contd.					
(a) Education, Sports, Art and Culture - Contd.					
2203 Technical Education - Concl'd.					
104 Assistance to Non-Government Technical Colleges and Institutes	6,258.29	..	6,258.29	7,875.50	(-)20.53
105 Polytechnics	34,053.40	..	34,053.40	37,589.82	(-)9.41
108 Examinations	2,405.08	..	2,405.08	2,267.99	(+)6.04
112 Engineering / Technical Colleges and Institutes	24,133.12	..	24,133.12	19,888.97	(+)21.34
789 Special Component Plan for Scheduled Castes	1,721.64	..	1,721.64	367.45	(+)368.52
796 Tribal area sub plan	85.36	..	85.36	12.05	(+)607.79
800 Other expenditure	295.92	..	295.92	277.12	(+)6.78
902 Deduct - Amount met from State Innovation Fund	(-)1,162.77	..	(-)1,162.77	(-)433.48	(+)168.24
911 Deduct - Recoveries of Overpayments	(-)216.26	..	(-)216.26	(-)38.81	(+)457.23
Total 2203 Technical Education	1,10,153.32	..	1,10,153.32	1,13,330.84	(-)2.80
2204 Sports and Youth Services					
101 Physical Education	954.53	..	954.53	1,374.64	(-)30.56
102 Youth Welfare Programmes for Students	3,755.89	40.40	3,796.29	3,562.16	(+)6.57

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2021-22			Actuals for 2020-21	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B Social Services - Contd.					
(a) Education, Sports, Art and Culture - Contd.					
2204 Sports and Youth Services - Concl'd.					
104 Sports and Games	11,418.27	..	11,418.27	10,702.46	(+)6.69
902 Deduct - Amount met from State Innovation Fund	(-)11.11	..	(-)11.11	(-)30.40	(-)63.45
911 Deduct - Recoveries of Overpayments	(-)9,679.40	(-)19.92	(-)9,699.32	(-)6.68	(+)145099.40
Total 2204 Sports and Youth Services	6,438.18	20.48	6,458.66	15,602.18	(-)58.60
2205 Art and Culture					
001 Direction and Administration	379.28	..	379.28	360.83	(+)5.11
101 Fine Arts Education	2,810.24	..	2,810.24	2,532.25	(+)10.98
102 Promotion of Arts and Culture [#]	3,245.66	..	3,245.66	2,480.20	(+)30.86
103 Archaeology	1,832.01	..	1,832.01	1,445.48	(+)26.74
104 Archives	1,212.16	..	1,212.16	1,308.99	(-)7.40
105 Public Libraries	15,214.15	..	15,214.15	13,094.06	(+)16.19
107 Museums	1,484.80	..	1,484.80	2,160.13	(-)31.26
800 Other expenditure	26.00	..	26.00	25.88	(+)0.46

[#] Includes Indigenous Artist Pension @ ₹3,000/- per month. Number of pensioners have not been furnished by the State Government.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2021-22			Actuals for 2020-21	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B Social Services - Contd.					
(a) Education, Sports, Art and Culture	<i>- Concl'd.</i>				
2205 Art and Culture	<i>- Concl'd.</i>				
902 Deduct - Amount met from State Innovation Fund	(-)64.90	..	(-)64.90	..	(+)100.00
911 Deduct - Recoveries of Overpayments	(-)255.47	..	(-)255.47	..	(+)100.00
Total 2205 Art and Culture	..	..	
	25,883.93	..	25,883.93	23,407.82	(+)10.58
Total (a) Education, Sports, Art and Culture	..	..	
	35,37,861.66	2,80,602.80	38,18,464.46	37,99,998.19	(+)0.49
(b) Health and Family Welfare					
2210 Medical and Public Health					
<i>01 Urban Health Services - Allopathy</i>					
001 Direction and Administration	5.00	..	5.00	..	(+)100.00
	11,673.76	..	11,673.76	14,287.30	(-)18.29
102 Employees State Insurance Scheme	52,031.19	..	52,031.19	57,272.81	(-)9.15

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2021-22			Actuals for 2020-21	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B Social Services - Contd.					
(b) Health and Family Welfare					
2210 Medical and Public Health					
01 Urban Health Services - Allopathy					
109 School Health Scheme	581.61	..	581.61	665.21	(-)12.57
110 Hospital and Dispensaries	18.43	..	18.43	..	(+)100.00
	4,80,583.54	23.74	4,80,607.28	4,90,703.41	(-)2.06
200 Other Health Schemes	7,847.37	..	7,847.37	6,651.25	(+)17.98
902 Deduct - Amount met from State Innovation Fund	(-)1,048.55	..	(-)1,048.55	(-)721.66	(+)45.30
911 Deduct - Recoveries of Overpayments	(-)1,020.42	..	(-)1,020.42	(-)74.22	(+)1274.86
Total 01 Urban Health Services - Allopathy	23.43	..			
	5,50,648.50	23.74	5,50,695.67	5,68,784.10	(-)3.18
02 Urban Health Services - Other systems of medicine					
001 Direction and Administration	331.87	..	331.87	321.32	(+)3.28
101 Ayurveda	1,430.06	..	1,430.06	1,393.51	(+)2.62
102 Homoeopathy	1,509.49	..	1,509.49	1,366.47	(+)10.47
103 Unani	570.22	..	570.22	549.61	(+)3.75
104 Siddha	12,423.54	..	12,423.54	12,223.56	(+)1.64
200 Other Systems	1,056.94	..	1,056.94	1,027.04	(+)2.91
911 Deduct - Recoveries of Overpayments	(-)0.69	..	(-)0.69	(-)7.97	(-)91.34

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2021-22			Actuals for 2020-21	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B Social Services - Contd.					
(b) Health and Family Welfare					
2210 Medical and Public Health					
<i>02 Urban Health Services - Other systems of medicine</i>					
Total 02 Urban Health Services - Other systems of medicine	..	..	17,321.43	16,873.54	(+) 2.65
<i>03 Rural Health Services - Allopathy</i>					
103 Primary Health Centres	20.85	..	20.85	..	(+) <i>100.00</i>
	1,33,478.63	..	1,33,478.63	1,25,306.37	(+) <i>6.52</i>
796 Tribal area sub plan	12.05	..	12.05	..	(+) <i>100.00</i>
	827.46	..	827.46	835.15	(-) <i>0.92</i>
911 Deduct - Recoveries of Overpayments	(-) <i>1.03</i>	..	(-) <i>1.03</i>	(-) <i>176.48</i>	(-) <i>99.42</i>
Total 03 Rural Health Services - Allopathy	32.90	..	1,34,337.96	1,25,965.04	(+) 6.65
<i>04 Rural Health Services - Other Systems of medicine</i>					
101 Ayurveda	437.83	..	437.83	392.04	(+) <i>11.68</i>
102 Homoeopathy	118.38	..	118.38	107.86	(+) <i>9.75</i>
103 Unani	209.23	..	209.23	167.42	(+) <i>24.97</i>
104 Siddha	10,012.74	..	10,012.74	9,455.00	(+) <i>5.90</i>
200 Other Systems	472.12	..	472.12	518.77	(-) <i>8.99</i>

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2021-22			Actuals for 2020-21	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B Social Services - Contd.					
(b) Health and Family Welfare					
2210 Medical and Public Health					
04 Rural Health Services - Other Systems of medicine					
796 Tribal area sub plan	114.59	..	114.59	132.74	(-)13.67
Total 04 Rural Health Services - Other Systems of medicine	..	..	11,364.89	10,773.83	(+)5.49
05 Medical Education, Training and Research					
001 Direction and Administration	1,346.35	..	1,346.35	1,958.71	(-)31.26
101 Ayurveda	858.68	..	858.68	842.13	(+)1.97
102 Homoeopathy	221.44	..	221.44	179.47	(+)23.39
103 Unani	503.62	..	503.62	408.02	(+)23.43
104 Siddha	3,417.74	..	3,417.74	2,821.05	(+)21.15
105 Allopathy	2,07,999.58	421.84	2,08,421.42	1,66,020.80	(+)25.54
200 Other Systems	1,882.99	..	1,882.99	2,228.06	(-)15.49
911 Deduct - Recoveries of Overpayments	(-)170.97	..	(-)170.97	(-)144.62	(+)18.22
Total 05 Medical Education, Training and Research	..	..	2,16,059.43	1,74,313.62	(+)24.19
06 Public Health					
001 Direction and Administration	22,502.76	..	22,502.76	12,906.93	(+)74.35

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2021-22			Actuals for 2020-21	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B Social Services - Contd.					
(b) Health and Family Welfare	- Contd.				
2210 Medical and Public Health	- Contd.				
06 Public Health	- Concl'd.				
003 Training	956.60	51.65	1,008.25	1,061.27	(-)5.00
101 Prevention and Control of Diseases	47,206.11	2,407.27	49,613.38	49,181.33	(+)0.88
102 Prevention of Food Adulteration	647.19	..	647.19	582.77	(+)11.05
104 Drug Control	2,653.30	..	2,653.30	2,367.20	(+)12.09
107 Public Health Laboratories	2,329.55	..	2,329.55	2,783.78	(-)16.32
112 Public Health Education	362.18	..	362.18	325.74	(+)11.19
113 Public Health Publicity	83.09	..	83.09	123.46	(-)32.70
789 Special Component Plan for Scheduled Castes	2,476.40	..	2,476.40	1,550.90	(+)59.68
793 Special Central Assistance for Scheduled Castes Component Plan	..	581.67	581.67	..	(+)100.00
794 Special Central Assistance for Tribal Sub-Plan	..	31.67	31.67	..	(+)100.00
796 Tribal area sub plan	173.15	..	173.15	108.03	(+)60.28
800 Other expenditure	..	2,295.00	2,295.00	..	(+)100.00
902 Deduct - Amount met from State Innovation Fund	..	..	..	5.30	(-)100.00
911 Deduct - Recoveries of Overpayments	(-)36.50	..	(-)36.50	(-)142.34	(-)74.36
Total 06 Public Health	..	..	
	79,353.83	5,367.26	84,721.09	70,854.37	(+)19.57
80 General					
004 Health Statistics and Evaluation	549.28	..	549.28	597.88	(-)8.13

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2021-22			Actuals for 2020-21	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B Social Services - Contd.					
(b) Health and Family Welfare					
2210 Medical and Public Health					
80 General					
789 Special Component Plan for Scheduled Castes	23,319.85	..	23,319.85	23,538.93	(-)0.93
793 Special Central Assistance for Scheduled Caste Component Plan	..	325.15	325.15	293.29	(+)10.86
794 Special Central Assistance for Tribal Sub-Plan	..	161.49	161.49	162.92	(-)0.88
796 Tribal area sub plan	1,044.15	..	1,044.15	1,030.77	(+)1.30
800 Other expenditure	1,17,383.22	1,03,267.61	2,20,650.83	1,25,296.92	(+)76.10
911 Deduct - Recoveries of Overpayments	(-)0.38	..	(-)0.38	..	(-)100.00
Total 80 General	..	..	
	1,42,296.12	1,03,754.25	2,46,050.37	1,50,920.71	(+)63.03
	56.33	..			
Total 2210 Medical and Public Health	11,51,349.26	1,09,567.09	12,60,972.68	11,18,485.21	(+)12.74
2211 Family Welfare					
001 Direction and Administration	..	..	..	85.77	(-)100.00
	150.85	2,857.33	3,008.18	2,623.49	(+)14.66
003 Training	92.06	623.69	715.75	654.08	(+)9.43
101 Rural Family Welfare Services	4,006.24	46,305.11	50,311.35	48,027.46	(+)4.76

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2021-22			Actuals for 2020-21	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B Social Services - Contd.					
(b) Health and Family Welfare - Contd.					
2211 Family Welfare - Concl.					
102 Urban Family Welfare Services	5,399.74	6,353.58	11,753.32	10,800.62	(+)8.82
103 Maternity and Child Health	5,508.03	2,46,281.25	2,51,789.28	2,38,355.63	(+)5.64
104 Transport	..	..	..	12.48	(-)100.00
	2,979.40	..	2,979.40	2,761.78	(+)7.88
105 Compensation	..	1,341.55	1,341.55	1,192.27	(+)12.52
200 Other Services and Supplies	609.80	42.73	652.53	707.53	(-)7.77
789 Special Component Plan for Scheduled Castes	1,463.54	..	1,463.54	1,473.54	(-)0.68
793 Special Central Assistance for Scheduled Caste Component Plan	..	59,610.00	59,610.00	56,268.78	(+)5.94
794 Special Central Assistance for Tribal Sub-Plan	..	4,763.82	4,763.82	5,140.51	(-)7.33
796 Tribal area sub plan	100.00	..	100.00	100.00	..
911 Deduct - Recoveries of Overpayments	(-)4.29	(-)14.92	(-)19.21	(-)9.60	(+)100.10
<hr/>					
<hr/>					
Total 2211 Family Welfare	..	..	
	20,305.37	3,68,164.14	3,88,469.51	3,68,194.34	(+)5.51

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2021-22			Actuals for 2020-21	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B Social Services - Contd.					
(b) Health and Family Welfare					
Total (b) Health and Family Welfare	56.33	..	16,49,442.19	14,86,679.55	(+)10.95
	11,71,654.63	4,77,731.23			
(c) Water Supply, Sanitation, Housing and Urban Development					
2215 Water Supply and Sanitation					
01 Water Supply					
101 Urban water Supply Programmes	38,865.93	..	38,865.93	44,564.92	(-)12.79
102 Rural water supply Programmes	586.32	..	586.32	458.61	(+)27.85
190 Assistance to Public Sector and other Undertakings	737.37	..	737.37	938.68	(-)21.45
191 ULBs/PRIs. &	5,373.10	..	5,373.10	3,405.41	(+)57.78
800 Other expenditure	9,024.49	..	9,024.49	9,365.91	(-)3.65
911 Deduct-Recoveries of Overpayments	..	..	..	(-)2.86	(-)100.00
Total 01 Water Supply	..	..	54,587.21	58,730.67	(-)7.06
	54,587.21	..			
02 Sewerage and Sanitation					
105 Sanitation Services	51.64	..	51.64	12,488.41	(-)99.59

& For details refer to Appendix XI on ULBs/PRIs.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2021-22			Actuals for 2020-21	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B Social Services - Contd.					
(c) Water Supply, Sanitation, Housing and Urban Development					
2215 Water Supply and Sanitation					
02 Sewerage and Sanitation					
106 Prevention of Air and Water Pollution	585.50	..	585.50	537.99	(+)8.83
793 Special Central Assistance for Scheduled Caste Component Plan	..	..	..	6,498.21	(-)100.00
794 Special Central Assistance for Tribal Sub-Plan	..	..	..	269.64	(-)100.00
Total 02 Sewerage and Sanitation	..	..	..	19,794.25	(-)96.78
Total 2215 Water Supply and Sanitation	..	..	..	78,524.92	(-)29.67
2216 Housing					
01 Government Residential Buildings					
800 Other expenditure	24.93	..	24.93	25.20	(-)1.07
Total 01 Government Residential Buildings	..	..	..	25.20	(-)1.07
02 Urban Housing					
190 Assistance to Public Sector and Other Undertakings	4,383.54	1,57,434.81	1,61,818.35	1,66,010.70	(-)2.53

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2021-22			Actuals for 2020-21	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B Social Services - Contd.					
(c) Water Supply, Sanitation, Housing and Urban Development - Contd.					
2216 Housing - Contd.					
02 Urban Housing - Concl'd.					
793 Special Central Assistance for Scheduled Caste Component Plan	..	92,164.89	92,164.89	87,500.00	(+)5.33
794 Special Central Assistance for Tribal Sub-Plan	..	4,342.58	4,342.58	2,500.00	(+)73.70
797 Transfer to / from Reserve Fund and Deposit Accounts*	10,588.67	..	10,588.67	8,395.47	(+)26.12
800 Other Expenditure	34,460.00	..	34,460.00	..	(+)100.00
Total 02 Urban Housing	..	..	
	49,432.21	2,53,942.28	3,03,374.49	2,64,406.17	(+)14.74
03 Rural Housing					
789 Special Component Plan for Scheduled Castes	44,366.00	..	44,366.00	1,20,654.85	(-)63.23
796 Tribal area sub plan	904.00	..	904.00	12,082.50	(-)92.52
800 Other expenditure	53,645.74	..	53,645.74	1,19,650.89	(-)55.16
Total 03 Rural Housing	..	..	
	98,915.74	..	98,915.74	2,52,388.24	(-)60.81
05 General Pool Accommodation					
053 Maintenance and Repairs	6,569.20	..	6,569.20	5,234.56	(+)25.50

* Represents Tamil Nadu Shelter Fund.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2021-22			Actuals for 2020-21	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B Social Services - Contd.					
(c) Water Supply, Sanitation, Housing and Urban Development					
2216 Housing					
05 General Pool Accommodation					
Total 05 General Pool Accommodation	..	..	
	6,569.20	..	6,569.20	5,234.56	(+)25.50
07 Other Housing					
053 Maintenance and Repairs	92.88	..	92.88	222.94	(-)58.34
Total 07 Other Housing	..	..	
	92.88	..	92.88	222.94	(-)58.34
80 General					
001 Direction and Administration	1,184.78	..	1,184.78	1,012.80	(+)16.98
103 Assistance to Housing Boards, Corporations etc	675.77	..	675.77	767.47	(-)11.95
800 Other Expenditure	1,197.14	312.24	1,509.38	413.91	(+)264.66
911 Deduct-Recoveries of Overpayments	(-)400.02	..	(-)400.02	..	(-)100.00
Total 80 General	..	..	
	2,657.67	312.24	2,969.91	2,194.18	(+)35.35

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2021-22			Actuals for 2020-21	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B Social Services - Contd.					
(c) Water Supply, Sanitation, Housing and Urban Development					
2216 Housing					
Total 2216 Housing	..	..	
	1,57,692.63	2,54,254.52	4,11,947.15	5,24,471.29	(-)21.45
2217 Urban Development					
01 State Capital Development					
001 Direction and Administration	315.38	..	315.38	330.72	(-)4.64
191 ULBs/PRIIs *	73.99	..	73.99	73.99	..
911 Deduct - Recoveries of Overpayments	(-)643.81	..	(-)643.81	..	(-)100.00
Total 01 State Capital Development	..	..	
	(-)254.44	..	(-)254.44	404.71	(-)162.87
04 Slum Area Improvement					
190 Assistance to Public Sector and Other Undertakings	1,732.08	..	1,732.08	2,025.00	(-)14.47
Total 04 Slum Area Improvement	..	..	
	1,732.08	..	1,732.08	2,025.00	(-)14.47

* For details refer to Appendix XI on ULBs/PRIIs.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2021-22			Actuals for 2020-21	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B Social Services - Contd.					
(c) Water Supply, Sanitation, Housing and Urban Development - Contd.					
2217 Urban Development - Contd.					
05 Other Urban Development Schemes					
052 Machinery and Equipment	2,106.70	..	2,106.70	..	(+)100.00
053 Maintenance and Repairs	203.40	..	203.40	..	(+)100.00
190 Assistance to Public Sector and Other Undertakings	16,900.00	..	16,900.00	..	(+)100.00
191 ULBs/PRIIs *	280.06	14,970.20	15,250.26	9,887.00	(+)54.25
793 Special Central Assistance for Scheduled Caste Component Plan	..	9,111.31	9,111.31	8,716.08	(+)4.53
794 Special Central Assistance for Tribal Sub-Plan	..	3,904.85	3,904.85	3,550.95	(+)9.97
797 Transfer to / from Reserve Funds / Deposits Accounts \$	27,500.00	..	27,500.00	35,000.00	(-)21.43
800 Other Expenditure	26,882.48	19,683.04	46,565.52	63,588.77	(-)26.77
902 Deduct - Amount met from Reserve Fund \$	(-)20,542.28 @	..	(-)20,542.28	(-)22,492.77	(-)8.67
Total 05 Other Urban Development Schemes	..	..	1,00,999.76	98,250.03	(+)2.80
80 General					
001 Direction and Administration	29,942.22	..	29,942.22	14,798.78	(+)102.33
191 ULBs/PRIIs *	..	..	..	2,052.78	(-)100.00

* For details refer to Appendix XI on ULBs/PRIIs.

\$ Represents State Infrastructure and Amenities Fund.

@ Includes ₹ 1,078.99 lakh of capital expenditure incurred under 5054 adjusted as recoveries under State Infrastructure and Amenities Fund.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2021-22			Actuals for 2020-21	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B Social Services - Contd.					
(c) Water Supply, Sanitation, Housing and Urban Development	<i>- Concl'd.</i>				
2217 Urban Development	<i>- Concl'd.</i>				
80 General	<i>- Concl'd.</i>				
Development Authorities, Town Improvement Boards etc.					
800 Other expenditure	8,384.07	..	8,384.07	7,014.58	(+)19.52
911 Deduct - Recoveries of Overpayments	(-)3,419.69	..	(-)3,419.69	(-)0.34	(+)1005691.18
Total 80 General	..	..	
	34,906.60	..	34,906.60	23,865.80	(+)46.26
Total 2217 Urban Development	..	..	
	89,714.60	47,669.40	1,37,384.00	1,24,545.54	(+)10.31
Total (c) Water Supply, Sanitation, Housing and Urban Development	..	..	
	3,02,631.58	3,01,923.92	6,04,555.50	7,27,541.75	(-)16.90

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2021-22			Actuals for 2020-21	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B Social Services - Contd.					
(d) Information and Broadcasting					
2220 Information and Publicity					
<i>01 Films</i>					
105 Production of films	1,013.16	..	1,013.16	1,119.05	(-)9.46
800 Other expenditure	35.35	..	35.35	38.04	(-)7.07
Total 01 Films	..	..	
	1,048.51	..	1,048.51	1,157.09	(-)9.38
<i>60 Others</i>					
001 Direction and Administration	1,342.87	..	1,342.87	1,181.96	(+)13.61
102 Information Centres	170.85	..	170.85	160.98	(+)6.13
106 Field Publicity	6,876.46	..	6,876.46	5,971.61	(+)15.15
110 Publications	616.21	..	616.21	576.93	(+)6.81
800 Other expenditure	931.53	..	931.53	1,206.13	(-)22.77
911 Deduct - Recoveries of Overpayments	(-)2.13	..	(-)2.13	(-)7.18	(-)70.33
Total 60 Others	..	..	
	9,935.79	..	9,935.79	9,090.43	(+)9.30
Total 2220 Information and Publicity	..	..	
	10,984.30	..	10,984.30	10,247.52	(+)7.19

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2021-22			Actuals for 2020-21	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B Social Services - Contd.					
(d) Information and Broadcasting	<i>- Concl'd.</i>				
Total (d) Information and Broadcasting	..	..	10,984.30	10,247.52	(+)7.19
(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities					
01 Welfare of Scheduled Castes					
001 Direction and Administration	2.00	..	2.00	..	(+)100.00
	690.99	1.49	692.48	632.45	(+)9.49
102 Economic Development	2,093.18	14,638.22	16,731.40	3,723.39	(+)349.36
190 Assistance to Public Sector and Other Undertakings	..	357.90	357.90	..	(+)100.00
277 Education	1,40,890.69	8,656.87	1,49,547.56	2,78,433.34	(-)46.29
283 Housing	1,727.24	..	1,727.24	2,919.25	(-)40.83
	609.46	..	609.46	974.45	(-)37.46
789 Special Component Plan for Scheduled Castes	27,908.40	..	27,908.40	19,378.39	(+)44.02
793 Special Central Assistance for Scheduled Castes Component Plan	..	8,297.09	8,297.09	12,176.94	(-)31.86

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2021-22			Actuals for 2020-21	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B Social Services - Contd.					
(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes - Contd.					
2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities - Contd.					
01 Welfare of Scheduled Castes - Concl'd.					
800 Other expenditure	1,381.68	55.97	1,437.65	2,216.87	(-)35.15
911 Deduct - Recoveries of Overpayments	(-)1,165.80	(-)390.97	(-)1,556.77	(-)1,064.77	(+)46.21
Total 01 Welfare of Scheduled Castes	1,729.24	..	2,05,754.41	3,19,390.31	(-)35.58
02 Welfare of Scheduled Tribes					
001 Direction and Administration	354.24	..	354.24	287.41	(+)23.25
102 Economic Development	236.93	..	236.93	..	(+)100.00
277 Education	16,723.24	5,847.29	22,570.53	20,466.92	(+)10.28
282 Health	44.81	..	44.81	34.29	(+)30.68
283 Housing	15.85	..	15.85	15.85	..
794 Special central assistance for Tribal sub-Plan	..	423.59	423.59	3,228.14	(-)86.88
796 Tribal area sub plan	2,015.31	..	2,015.31	2,056.14	(-)1.99
800 Other expenditure	38.71	..	38.71	348.73	(-)88.90
902 Deduct - Amount met from State Innovation Fund	..	..	..	(-)13.91	(-)100.00
911 Deduct-Recoveries of Overpayments	(-)13.96	(-)134.35	(-)148.31	(-)4.58	(+)3138.21

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2021-22			Actuals for 2020-21	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B Social Services - Contd.					
(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes - Contd.					
2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities - Contd.					
02 Welfare of Scheduled Tribes - Concl'd.					
Total 02 Welfare of Scheduled Tribes	..	..	
	19,415.13	6,136.53	25,551.66	26,418.99	(-)3.28
03 Welfare of Backward Classes					
001 Direction and Administration	..	..	..	5.00	(-)100.00
	2,850.71	..	2,850.71	2,610.15	(+)9.22
102 Economic Development	420.78	..	420.78	115.72	(+)263.59
190 Assistance to Public Sector and Other Undertakings	350.00	..	350.00	400.00	(-)12.50
277 Education	39,755.67	2,499.34	42,255.01	51,015.20	(-)17.17
283 Housing	25.59	..	25.59	149.52	(-)82.89
	432.02	..	432.02	484.18	(-)10.77
800 Other expenditure	100.00	..	100.00	198.00	(-)49.49
911 Deduct - Recoveries of Overpayments	(-)328.72	..	(-)328.72	(-)151.47	(+)117.02
Total 03 Welfare of Backward Classes	25.59	..			
	43,580.46	2,499.34	46,105.39	54,826.30	(-)15.91

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2021-22			Actuals for 2020-21	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B Social Services - Contd.					
(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes - Contd.					
2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities - Contd.					
04 Welfare of Minorities					
001 Direction and Administration	618.94	..	618.94	523.33	(+)18.27
190 Assistance to Public Sector and Other Undertakings	..	..	..	1,109.20	(-)100.00
277 Education	291.95	..	291.95	221.15	(+)32.01
800 Other expenditure	81.10	..	81.10	777.01	(-)89.56
Total 04 Welfare of Minorities	..	..	..	2,630.69	(-)62.29
80 General					
001 Direction and Administration	5,597.50	..	5,597.50	4,926.00	(+)13.63
101 Welfare of denotified and other nomadic tribes	15,393.73	..	15,393.73	14,712.57	(+)4.63
800 Other expenditure	341.46	..	341.46	228.21	(+)49.63
911 Deduct - Recoveries of Overpayments	(-)23.44	..	(-)23.44	..	(+)100.00
Total 80 General	..	..	..	19,866.78	(+)7.26
	21,309.25	..	21,309.25		

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2021-22			Actuals for 2020-21	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B Social Services - Contd.					
(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes - Concl'd.					
2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities - Concl'd.					
	<i>1,754.83</i>	..			
Total 2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	2,57,705.43	40,252.44	2,99,712.70	4,23,133.07	(-)29.17
	<i>1,754.83</i>	..			
Total (e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	2,57,705.43	40,252.44	2,99,712.70	4,23,133.07	(-)29.17
(f) Labour and Labour Welfare					
2230 Labour, Employment and Skill Development					
01 Labour					
001 Direction and Administration	929.05	..	929.05	939.89	(-)1.15
101 Industrial Relations	8,563.12	..	8,563.12	7,939.71	(+)7.85
102 Working Conditions and Safety	3,972.70	..	3,972.70	3,487.25	(+)13.92
103 General Labour Welfare	474.60	..	474.60	528.20	(-)10.15
111 Social Security for labour	12,522.81	..	12,522.81	16,445.62	(-)23.85

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2021-22			Actuals for 2020-21	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B Social Services - Contd.					
(f) Labour and Labour Welfare					
2230 Labour, Employment and Skill Development					
01 Labour					
789 Special Component Plan for Scheduled Castes	777.01	..	777.01	374.06	(+)107.72
796 Tribal area sub plan	8.06	..	8.06	2.16	(+)273.15
911 Deduct - Recoveries of Overpayments	(-)6.69	..	(-)6.69	(-)0.01	(+)66800.00
Total 01 Labour	..	..	
	27,240.66	..	27,240.66	29,716.88	(-)8.33
02 Employment Service					
001 Direction and Administration	780.33	..	780.33	674.16	(+)15.75
004 Research, Survey and Statistics	175.73	..	175.73	169.85	(+)3.46
101 Employment Services	3,572.63	33.51	3,606.14	3,215.62	(+)12.14
911 Deduct - Recoveries of Overpayments	..	..	..	(-)1.13	(-)100.00
Total 02 Employment Service	..	..	
	4,528.69	33.51	4,562.20	4,058.50	(+)12.41
03 Training					
001 Direction and Administration	554.53	..	554.53	533.01	(+)4.04
003 Training of Craftsmen and Supervisors	2,759.99	..	2,759.99	1,482.51	(+)86.17
101 Industrial Training Institutes	23,600.82	265.06	23,865.88	24,116.31	(-)1.04

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2021-22			Actuals for 2020-21	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B Social Services - Contd.					
(f) Labour and Labour Welfare					
2230 Labour, Employment and Skill Development					
03 Training					
102 Apprenticeship Training	20.96	..	20.96	176.93	(-)88.15
789 Special Component Plan for Scheduled Castes	46.87	..	46.87	1,179.34	(-)96.03
793 Special Central Assistance for Scheduled Caste Component Plan	360.00	15.73	375.73	852.92	(-)55.95
794 Special Central Assistance for Tribal Sub-Plan	20.00	8.15	28.15	488.23	(-)94.23
796 Tribal area sub plan	91.86	..	91.86	146.62	(-)37.35
800 Other Expenditure	500.70	..	500.70	7,628.75	(-)93.44
902 Deduct - Amount met from State Innovation Fund	..	..	..	(-)41.92	(-)100.00
911 Deduct - Recoveries of Overpayments	(-)350.12	..	(-)350.12	(-)4,339.27	(-)91.93
Total 03 Training	..	..	
	27,605.61	288.94	27,894.55	32,223.43	(-)13.43
Total 2230 Labour, Employment and Skill Development	..	..	
	59,374.96	322.45	59,697.41	65,998.81	(-)9.55

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2021-22			Actuals for 2020-21	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B Social Services - Contd.					
(f) Labour and Labour Welfare	<i>- Concl'd.</i>				
Total (f) Labour and Labour Welfare	..	..	
	59,374.96	322.45	59,697.41	65,998.81	(-)9.55
(g) Social Welfare and Nutrition					
2235 Social Security and Welfare					
01 Rehabilitation					
105 Repatriates from Sri Lanka	14,735.45	..	14,735.45	12,466.12	(+)18.20
140 Rehabilitation of repatriates from other countries	11.71	..	11.71	11.17	(+)4.83
200 Other Relief Measures	..	2,956.13	2,956.13	4,231.15	(-)30.13
202 Other Rehabilitation Schemes	635.19	..	635.19	411.90	(+)54.21
800 Other expenditure	388.21	..	388.21	68.07	(+)470.31
911 Deduct - Recoveries of Overpayments	(-)44.23	(-)5.70	(-)49.93	(-)9.46	(+)427.24
Total 01 Rehabilitation	..	..	
	15,726.33	2,950.43	18,676.76	17,178.95	(+)8.72
02 Social Welfare					
001 Direction and Administration	2,560.72	..	2,560.72	2,422.36	(+)5.71
101 Welfare of Differently Abled Persons	66,075.03	..	66,075.03	59,242.53	(+)11.53
102 Child Welfare	..	5.08	5.08	..	(+)100.00
	7,684.06	1,506.62	9,190.68	7,965.47	(+)15.38

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2021-22			Actuals for 2020-21	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B Social Services - Contd.					
(g) Social Welfare and Nutrition					
2235 Social Security and Welfare					
02 Social Welfare					
103 Women's Welfare	1,28,039.76	1,468.62	1,29,508.38	1,13,840.03	(+)13.76
104 Welfare of aged, infirm and destitute	4,175.64	118.00	4,293.64	3,540.45	(+)21.27
105 Prohibition	10,935.31	..	10,935.31	10,242.09	(+)6.77
106 Correctional Services	4,044.80	5,808.62	9,853.42	12,850.46	(-)23.32
190 Assistance to Public Sector and Other Undertakings	1,23,231.34	..	1,23,231.34	492.62	(+)24915.50
200 Other programmes	562.92	12.29	575.21	481.12	(+)19.56
789 Special Component Plan for Scheduled Castes	25,187.41	..	25,187.41	35,615.25	(-)29.28
793 Special Central Assistance for Scheduled Caste Component Plan	..	26.03	26.03	12.53	(+)107.74
796 Tribal area sub plan	618.56	..	618.56	1,019.34	(-)39.32
800 Other expenditure	9,826.77	..	9,826.77	9,986.37	(-)1.60
902 Deduct - Amount met from Reserve Fund/Deposit Account#	(-)106.24	..	(-)106.24	(-)157.19	(-)32.41
911 Deduct - Recoveries of Overpayments	(-)304.70	(-)1.59	(-)306.29	(-)975.64	(-)68.61
Total 02 Social Welfare	..	5.08			
	3,82,531.38	8,938.59	3,91,475.05	2,56,577.79	(+)52.58

Represents State Differently Abled Welfare Fund.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2021-22			Actuals for 2020-21	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B Social Services - Contd.					
(g) Social Welfare and Nutrition - Contd.					
2235 Social Security and Welfare - Contd.					
60 Other Social Security and Welfare programmes					
102 Pensions under Social Security Schemes *	1,27,276.60	1,90,581.60	3,17,858.20	3,09,050.77	(+)2.85
105 Government Employees Insurance Scheme	1.87	..	1.87	2.18	(-)14.22
110 Other Insurance Schemes	14,923.73	..	14,923.73	6,752.93	(+)121.00
200 Other Programmes	336.00	..	336.00	1,044.32	(-)67.83
	1,70,448.49	128.62	1,70,577.11	1,73,418.26	(-)1.64
789 Special Component Plan for Scheduled Castes	77,234.41	..	77,234.41	76,646.51	(+)0.77
792 Irrecoverable Loans Written Off	292.17	..	292.17	133.07	(+)119.56
793 Special Central Assistance for Scheduled Caste Component Plan	..	61,190.41	61,190.41	62,135.18	(-)1.52
794 Special Central Assistance for Tribal Sub-Plan	..	2,812.30	2,812.30	2,765.53	(+)1.69
796 Tribal area sub plan	3,706.05	..	3,706.05	3,724.50	(-)0.50
800 Other expenditure	4,811.62	..	4,811.62	1,999.83	(+)140.60
911 Deduct - Recoveries of Overpayments	(-)0.30	..	(-)0.30	(-)0.70	(-)57.14
	(-)101.89	(-)309.60	(-)411.49	(-)1,347.28	(-)69.46
Total 60 Other Social Security and Welfare programmes	335.70	..	6,53,332.08	6,36,325.10	(+)2.67
	3,98,593.05	2,54,403.33			

* Includes Freedom Fighters Pension. The amount of Freedom Fighters Pension was not furnished by the State Government.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2021-22			Actuals for 2020-21	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B Social Services - Contd.					
(g) Social Welfare and Nutrition					
2235 Social Security and Welfare					
Total 2235 Social Security and Welfare	335.70	5.08			
	7,96,850.76	2,66,292.35	10,63,483.89	9,10,081.84	(+)16.86
2236 Nutrition					
02 Distribution of nutritious food and beverages					
101 Special Nutrition programmes	86,314.60	1,06,624.11	1,92,938.71	1,88,120.07	(+)2.56
102 Mid-day Meals	1,33,019.60	5,741.06	1,38,760.66	1,22,366.89	(+)13.40
789 Special Component Plan for Scheduled Castes	16,973.18	723.31	17,696.49	9,597.22	(+)84.39
793 Special Central Assistance for Scheduled Caste Component Plan	..	13,242.55	13,242.55	12,417.70	(+)6.64
794 Special Central Assistance for Tribal Sub-Plan	..	686.96	686.96	676.80	(+)1.50
796 Tribal area sub plan	1,224.89	47.31	1,272.20	627.00	(+)102.90
902 Deduct - Amount met from State Innovation Fund	(-)206.06	..	(-)206.06	(-)427.38	(-)51.79
911 Deduct - Recoveries of Overpayments	(-)1,742.73	(-)702.38	(-)2,445.11	(-)482.44	(+)406.82
Total 02 Distribution of nutritious food and beverages	..	..	
	2,35,583.48	1,26,362.92	3,61,946.40	3,32,895.86	(+)8.73
80 General					
001 Direction and Administration	31.47	..	31.47	29.47	(+)6.79

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2021-22			Actuals for 2020-21	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B Social Services - Contd.					
(g) Social Welfare and Nutrition					
2236 Nutrition					
80 General					
911 Deduct - Recoveries of Overpayments	..	(-)1.42	(-)1.42	(-)0.66	(+)115.15
Total 80 General	..	..	
	31.47	(-)1.42	30.05	28.81	(+)4.30
Total 2236 Nutrition	..	..	
	2,35,614.95	1,26,361.50	3,61,976.45	3,32,924.67	(+)8.73
2245 Relief on account of Natural Calamities					
01 Drought					
101 Gratuitous Relief	11.33	..	11.33	11.10	(+)2.07
102 Drinking Water Supply	1.00	..	1.00	429.04	(-)99.77
800 Other expenditure	1.00	..	1.00	2.04	(-)50.98
911 Deduct - Recoveries of Overpayments	..	..	..	(-)0.05	(-)100.00
	(-)93.47	..	(-)93.47	(-)96.65	(-)3.29
Total 01 Drought	..	..	
	(-)80.14	..	(-)80.14	345.48	(-)123.20

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2021-22			Actuals for 2020-21	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B Social Services - Contd.					
(g) Social Welfare and Nutrition					
2245 Relief on account of Natural Calamities					
<i>02 Floods, Cyclones etc.</i>					
101 Gratuitous Relief	898.54	..	898.54	5,127.08	(-)82.47
104 Supply of Fodder	..	..	..	4.46	(-)100.00
105 Veterinary care	262.90	..	262.90	..	(+)100.00
106 Repairs and restoration of damaged roads and bridges	1,663.08	..	1,663.08	1,006.49	(+)65.24
107 Repairs and restoration of damaged Government Office Buildings	297.71	..	297.71	36.68	(+)711.64
111 Ex-gratia payments to bereaved families	66.25	..	66.25	..	(+)100.00
	7,151.45	..	7,151.45	599.96	(+)1091.99
112 Evacuation of population	0.05	..	0.05	..	(+)100.00
113 Assistance for repairs/re-construction of Houses	1,924.81	..	1,924.81	4,370.22	(-)55.96
114 Assistance to Farmers for purchase of Agricultural inputs	10,552.17	..	10,552.17	1,66,610.08	(-)93.67
117 Assistance to Farmers for purchase of live stock	51.56	..	51.56	51.93	(-)0.71
118 Assistance for repairs/replacement of damaged boats and equipment for fishing	589.07	..	589.07	230.73	(+)155.31
119 Assistance to artisans for repairs/replacement of damaged tools and equipments	..	..	..	0.24	(-)100.00
122 Repairs and restoration of damaged irrigataion and flood control works	1,994.05	..	1,994.05	2,159.89	(-)7.68

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2021-22			Actuals for 2020-21	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B Social Services - Contd.					
(g) Social Welfare and Nutrition					
2245 Relief on account of Natural Calamities					
02 Floods,Cyclones etc.					
190 Assistance to Public Sector and other undertakings	4,097.10	..	4,097.10	1,296.46	(+)216.02
191 ULBs/PRIs #	21,500.00	..	21,500.00	4,621.25	(+)365.24
282 Public Health	574.42	..	574.42	..	(+)100.00
800 Other expenditure	5,878.14	..	5,878.14	18,228.74	(-)67.75
911 Deduct - Recoveries of Overpayments	(-)5,173.24	..	(-)5,173.24	(-)74.24	(+)6868.27
Total 02 Floods,Cyclones etc.	66.25	..	52,328.06	2,04,269.97	(-)74.38
05 State Disaster Response Fund					
101 Transfer to Reserve Funds and Deposit Accounts- State Disaster Response Fund	1,08,800.00 *	..	1,08,800.00	1,36,000.00	(-)20.00
901 Deduct - Amount met from State Disaster Response Fund	(-)1,08,800.00	..	(-)1,08,800.00	(-)1,36,000.00	(-)20.00
Total 05 State Disaster Response Fund	..	..	..	..	..

* Per contra credit of ₹10,88,00.00 lakh afforded to 8121-00-122-AA State Disaster Response Fund.

For details refer to Appendix XI on ULBs / PRIs.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2021-22			Actuals for 2020-21	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B Social Services - Contd.					
(g) Social Welfare and Nutrition					
2245 Relief on account of Natural Calamities					
80 General					
101 Centre for Training in disaster preparedness	..	..	..	47.80	(-)100.00
102 Management of Natural Disasters, Contingency Plans in disaster prone areas	2,130.38	8.40	2,138.78	1,029.56	(+)107.74
103 Assistance to States from National Disaster Response Fund	85,327.00	..	85,327.00	20.00	(+)426535.00
800 Other expenditure	9,22,419.67	..	9,22,419.67	9,96,990.36	(-)7.48
902 Deduct - Amount met from National Disaster Response Fund	(-)85,327.00	..	(-)85,327.00	..	(+)100.00
911 Deduct - Recoveries of Overpayments	(-)6,362.10	..	(-)6,362.10	(-)533.59	(+)1092.32
Total 80 General	9,18,187.95	8.40	9,18,196.35	9,97,554.13	(-)7.96
	66.25	..			
Total 2245 Relief on account of Natural Calamities	9,70,369.62	8.40	9,70,444.27	12,02,169.58	(-)19.28
Total (g) Social Welfare and Nutrition	401.95	5.08			
	20,02,835.33	3,92,662.25	23,95,904.61	24,45,176.09	(-)2.02

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2021-22			Actuals for 2020-21	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B Social Services - Contd.					
(h) Others					
2250 Other Social Services					
102 Administration of Religious and Charitable Endowments Acts	11,259.55	..	11,259.55	10,358.32	(+)8.70
103 Upkeep of Shrines, Temples etc.	900.00	..	900.00	300.00	(+)200.00
	13,612.69	..	13,612.69	512.90	(+)2554.06
789 Special Component Plan for Scheduled Castes	..	..	..	287.87	(-)100.00
796 Tribal area sub plan	..	..	..	15.87	(-)100.00
797 Transfer to/from Reseve Funds and Deposit Accounts \$	11,442.45	..	11,442.45	5,065.54	(+)125.89
800 Other expenditure	1,494.81	..	1,494.81	3,832.42	(-)61.00
902 Deduct - Amount met from Tamil Nadu Hindu Religious and Charitable Endowment Fund	(-)11,136.65 @	..	(-)11,136.65	(-)10,106.83	(+)10.19
911 Deduct - Recoveries of Overpayments	(-)2,681.08	..	(-)2,681.08	(-)62.28	(+)4204.88
	900.00	..			
Total 2250 Other Social Services	23,991.77	..	24,891.77	10,203.81	(+)143.95
2251 Secretariat - Social Services					
090 Secretariat	0.50	..	0.50	..	(+)100.00

\$ Represents Hindu Religious and Charitable Fund.

@ Includes sum of ₹784.47 lakh, pertaining to pension contribution to staff of Hindu Religious and Charitable Endowment Department.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2021-22			Actuals for 2020-21	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B Social Services - Concl.					
(h) Others	- Concl.				
2251 Secretariat - Social Services	- Concl.				
090 Secretariat	11,198.51	58.07	11,256.58	11,506.54	(-)2.17
911 Deduct - Recoveries of Overpayments	(-)0.51	..	(-)0.51	(-)0.17	(+)200.00
	<i>0.50</i>	..			
Total 2251 Secretariat - Social Services	11,198.00	58.07	11,256.57	11,506.37	(-)2.17
Total (h)Others	<i>900.50</i>	..			
	35,189.77	58.07	36,148.34	21,710.18	(+)66.50
Total B Social Services	3,113.61	5.08			
	73,78,237.66	14,93,553.16	88,74,909.51	89,80,485.16	(-)1.18

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2021-22			Actuals for 2020-21	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Economic Services - Contd.					
(a) Agricultural and Allied Activities					
2401 Crop Husbandry					
001 Direction and Administration	3.54	..	3.54	..	(+)100.00
	20,514.80	..	20,514.80	19,211.11	(+)6.79
102 Food grain crops	31,161.19	1,760.80	32,921.99	17,534.47	(+)87.76
103 Seeds	11,422.24	6.15	11,428.39	10,514.93	(+)8.69
104 Agricultural Farms	24,799.63	468.27	25,267.90	61.33	(+)41099.90
105 Manures and Fertilisers	4,812.74	..	4,812.74	70.53	(+)6723.68
107 Plant Protection	1,326.18	..	1,326.18	2,069.16	(-)35.91
108 Commercial Crops	11,873.32	1,952.74	13,826.06	37,828.70	(-)63.45
109 Extension and Farmers' Training	34,786.12	3,787.92	38,574.04	37,918.52	(+)1.73
110 Crop Insurance	1,76,005.61	..	1,76,005.61	62,170.68	(+)183.10
111 Agricultural Economics and Statistics	20.61	150.00	170.61	191.95	(-)11.12
112 Development of Pulses	..	3,882.57	3,882.57	4,725.97	(-)17.85
113 Agricultural Engineering	6,291.95	4,494.85	10,786.80	15,848.35	(-)31.94
114 Development of Oil Seeds	..	2,181.88	2,181.88	3,297.43	(-)33.83
115 Scheme of Small/Marginal farmers and agricultural labour	5,536.82	7,494.14	13,030.96	11,302.75	(+)15.29
119 Horticulture and Vegetable Crops	24,430.87	46,155.19	70,586.06	1,88,104.32	(-)62.48
789 Special Component Plan for Scheduled Castes	65,888.27	..	65,888.27	24,810.66	(+)165.56

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2021-22			Actuals for 2020-21	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Economic Services - Contd.					
(a) Agricultural and Allied Activities - Contd.					
2401 Crop Husbandry - Concl'd.					
793 Special central assistance for scheduled castes component plan	..	17,705.61	17,705.61	34,066.14	(-)48.03
794 Special Central Assistance for Tribal Sub-Plan	..	837.22	837.22	1,568.01	(-)46.61
796 Tribal area sub plan	41.36	..	41.36	31.67	(+)30.60
800 Other expenditure	5,00,603.83	..	5,00,603.83	4,46,098.99	(+)12.22
902 Deduct - Amount met from State Innovation Fund	..	..	..	(-)153.23	(-)100.00
911 Deduct - Recoveries of Overpayments	(-)851.07	(-)273.90	(-)1,124.97	(-)2,025.47	(-)44.46
	3.54	..			
Total 2401 Crop Husbandry	9,18,664.47	90,603.44	10,09,271.45	9,15,246.97	(+)10.27
2402 Soil and Water Conservation					
101 Soil Survey and Testing	3,933.89	465.49	4,399.38	5,217.35	(-)15.68
102 Soil Conservation	1,264.16	2,225.29	3,489.45	3,562.55	(-)2.05
789 Special Component Plan for Scheduled Castes	2.80	..	2.80	531.50	(-)99.47
793 Special Central Assistance for Scheduled Caste Component Plan	..	231.41	231.41	121.72	(+)90.12

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2021-22			Actuals for 2020-21	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Economic Services - Contd.					
(a) Agricultural and Allied Activities					
2402 Soil and Water Conservation					
794 Special Central Assistance for Tribal Sub-Plan	..	7.64	7.64	9.75	(-)21.64
911 Deduct - Recoveries of Overpayments	(-)3.01	(-)0.75	(-)3.76	(-)91.98	(-)95.91
Total 2402 Soil and Water Conservation	..	..	
	5,197.84	2,929.08	8,126.92	9,350.89	(-)13.09
2403 Animal Husbandry					
001 Direction and Administration	6,896.74	..	6,896.74	6,294.15	(+)9.57
101 Veterinary Services and Animal Health	55,761.45	1,243.82	57,005.27	60,082.76	(-)5.12
102 Cattle and Buffalo Development	5,462.40	..	5,462.40	5,607.32	(-)2.58
103 Poultry Development	379.98	..	379.98	3,460.23	(-)89.02
104 Sheep and Wool Development	434.92	..	434.92	445.69	(-)2.42
105 Piggery Development	81.05	..	81.05	91.36	(-)11.29
106 Other Live Stock Development	12.72	..	12.72	37.70	(-)66.26
107 Fodder and Feed Development	429.24	47.00	476.24	2,645.94	(-)82.00
109 Extension and Training	9.41	..	9.41	8.34	(+)12.83

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2021-22			Actuals for 2020-21	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Economic Services - Contd.					
(a) Agricultural and Allied Activities - Contd.					
2403 Animal Husbandry - Concl'd.					
113 Administrative Investigation and Statistics	170.16	1,052.88	1,223.04	780.69	(+)56.66
789 Special Component Plan for Scheduled Castes	2,351.41	..	2,351.41	7,232.28	(-)67.49
793 Special central assistance for scheduled castes component plan	..	556.10	556.10	1,711.13	(-)67.50
794 Special Central Assistance for Tribal Sub-Plan	..	124.89	124.89	516.12	(-)75.80
796 Tribal area sub plan	74.17	..	74.17	242.13	(-)69.37
800 Other expenditure	5,211.73	894.38	6,106.11	20,986.86	(-)70.91
911 Deduct - Recoveries of Overpayments	(-)82.09	(-)2.57	(-)84.66	(-)103.76	(-)18.41
Total 2403 Animal Husbandry	..	..	..	..	..
	77,193.29	3,916.50	81,109.79	1,10,038.94	(-)26.29
2404 Dairy Development					
001 Direction and Administration	2,633.27	..	2,633.27	2,435.18	(+)8.13
102 Dairy Development Projects	2,172.03	..	2,172.03	2,030.79	(+)6.95
793 Special Central Assistance for Scheduled Castes - Dairy Development	..	156.52	156.52	612.38	(-)74.44

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2021-22			Actuals for 2020-21	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Economic Services - Contd.					
(a) Agricultural and Allied Activities					
2404 Dairy Development					
794 Special Central Assistance for Tribal Sub-Plan	..	3.36	3.36	30.10	(-)88.84
800 Other expenditure	..	636.00	636.00	861.57	(-)26.18
911 Deduct - Recoveries of Overpayments	(-)1.47	..	(-)1.47	(-)0.48	(+)206.25
Total 2404 Dairy Development	..	..	
	4,803.83	795.88	5,599.71	5,969.54	(-)6.20
2405 Fisheries					
001 Direction and Administration	2,488.23	..	2,488.23	2,464.08	(+)0.98
101 Inland fisheries	2,382.51	1,609.69	3,992.20	3,149.99	(+)26.74
103 Marine Fisheries	25,614.84	1,853.29	27,468.13	21,686.89	(+)26.66
105 Processing, Preservation and Marketing	195.68	..	195.68	115.07	(+)70.05
109 Extension and Training	252.79	..	252.79	280.90	(-)10.01
110 Mechanisation and improvement of Fish Crafts	..	..	..	480.00	(-)100.00
120 Fisheries Co-operatives	217.16	..	217.16	205.48	(+)5.68
121 Welfare schemes for Fishermen	225.51	3,739.54	3,965.05	31.90	(+)12329.62

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2021-22			Actuals for 2020-21	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Economic Services - Contd.					
(a) Agricultural and Allied Activities - Contd.					
2405 Fisheries - Concl'd.					
190 Assistance to Public Sector and Other Undertakings	200.00	..	200.00	200.00	(+)100.00
789 Special Component Plan for Scheduled Castes	..	187.50	187.50	..	(+)100.00
793 Special Central Assistance for Scheduled Caste Component Plan	..	386.36	386.36	334.50	(+)15.50
796 Tribal area sub plan	..	11.32	11.32	7.17	(+)57.88
800 Other expenditure	7,457.56	5,185.66	12,643.22	16,509.57	(-)23.42
902 Deduct - Amount met from State Innovation Fund	..	..	..	(-)130.32	(-)100.00
911 Deduct - Recoveries of Overpayments	(-)483.69	(-)179.83	(-)663.52	(-)576.79	(+)15.04
Total 2405 Fisheries	..	..	
	38,550.59	12,793.53	51,344.12	44,758.44	(+)14.71
2406 Forestry and Wild Life					
01 Forestry					
001 Direction and Administration	26,623.26	..	26,623.26	24,661.46	(+)7.95
003 Education and Training	443.69	..	443.69	857.51	(-)48.26
070 Communications and Buildings	1,414.45	..	1,414.45	286.03	(+)394.51

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2021-22			Actuals for 2020-21	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Economic Services - Contd.					
(a) Agricultural and Allied Activities	<i>- Contd.</i>				
2406 Forestry and Wild Life	<i>- Contd.</i>				
01 Forestry	<i>- Concl'd.</i>				
101 Forest Conservation, Development and Regeneration	1,123.27	..	1,123.27	1,129.27	(-)0.53
102 Social and Farm Forestry	4,172.26	..	4,172.26	3,624.53	(+)15.11
105 Forest Produce	690.54	..	690.54	695.03	(-)0.65
796 Tribal area sub plan	185.91	..	185.91	166.16	(+)11.89
800 Other expenditure	5,910.36	..	5,910.36	6,020.91	(-)1.84
902 Deduct - Amount met from Reserve Fund \$	..	..	..	(-)2.15	(-)100.00
911 Deduct - Recoveries of Overpayments	(-)19.97	..	(-)19.97	(-)33.03	(-)39.54
Total 01 Forestry	..	..	..	..	..
	40,543.77	..	40,543.77	37,405.72	(+)8.39
02 Environmental Forestry and Wild Life					
110 Wild Life Preservation	851.31	1,885.89	2,737.20	2,834.56	(-)3.43
111 Zoological Park	1,513.39	..	1,513.39	1,564.03	(-)3.24
800 Other expenditure	79.32	..	79.32	29.81	(+)166.09
902 Deduct - Amount met from Reserve Fund \$	(-)26.90	..	(-)26.90	(-)34.02	(-)20.93
911 Deduct - Recoveries of Overpayments	(-)0.37	..	(-)0.37	(-)7.28	(-)94.92

\$ Represents State Innovation Fund.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2021-22			Actuals for 2020-21	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Economic Services - Contd.					
(a) Agricultural and Allied Activities					
2406 Forestry and Wild Life					
<i>02 Environmental Forestry and Wild Life</i>					
Total 02 Environmental Forestry and Wild Life	..	..	
	2,416.75	1,885.89	4,302.64	4,387.10	(-)1.93
Total 2406 Forestry and Wild Life	..	..	
	42,960.52	1,885.89	44,846.41	41,792.82	(+)7.31
2408 Food, Storage and Warehousing					
<i>01 Food</i>					
101 Procurement and Supply	66.00	..	66.00	..	(+)100.00
103 Food processing	5,451.15	153.46	5,604.61	4,657.62	(+)20.33
793 Special Central Assistance for Scheduled Caste Component Plan	..	151.78	151.78	..	(+)100.00
794 Special Central Assistance for Tribal Sub-Plan	..	14.77	14.77	..	(+)100.00
Total 01 Food	..	..	
	5,517.15	320.01	5,837.16	4,657.62	(+)25.32
Total 2408 Food, Storage and Warehousing	..	..	
	5,517.15	320.01	5,837.16	4,657.62	(+)25.32

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2021-22			Actuals for 2020-21	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Economic Services - Contd.					
(a) Agricultural and Allied Activities - Contd.					
2415 Agricultural Research and Education					
01 Crop Husbandry					
004 Research	2,138.07	..	2,138.07	1,332.41	(+)60.47
120 Assistance to other Institutions	51,359.57	422.51	51,782.08	56,952.92	(-)9.08
277 Education	..	..	..	863.26	(-)100.00
793 Special Central Assistance for Scheduled Caste Component Plan	..	106.56	106.56	207.74	(-)48.71
794 Special Central Assistance for Tribal Sub-Plan	..	2.00	2.00	8.91	(-)77.55
902 Deduct - Amount met from State Innovation Fund	..	..	..	(-)54.00	(-)100.00
911 Deduct - Recoveries of Overpayments	..	..	..	(-)39.24	(-)100.00
Total 01 Crop Husbandry	..	..	
	53,497.64	531.07	54,028.71	59,272.00	(-)8.85
03 Animal Husbandary					
277 Education	31,966.85	193.20	32,160.05	44,717.33	(-)28.08
793 Special Central Assistance for Scheduled Caste Component Plan	..	192.99	192.99	328.58	(-)41.27
794 Special Central Assistance for Tribal Sub-Plan	..	8.54	8.54	14.23	(-)39.99
800 Other expenditure	..	263.24	263.24	530.48	(-)50.38
911 Deduct - Recoveries of Overpayments	(-)308.23	..	(-)308.23	..	(+)100.00

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2021-22			Actuals for 2020-21	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Economic Services - Contd.					
(a) Agricultural and Allied Activities					
2415 Agricultural Research and Education					
03 Animal Husbandary					
Total 03 Animal Husbandary	..	..	
	31,658.62	657.97	32,316.59	45,590.62	(-)29.12
05 Fisheries					
004 Research	698.68	..	698.68	683.88	(+)2.16
120 Assistance to other Institutions	5,141.69	..	5,141.69	1,909.49	(+)169.27
277 Education	2,898.45	142.03	3,040.48	2,541.43	(+)19.64
793 Special Central Assistance for Scheduled Caste Component Plan	..	167.67	167.67	301.65	(-)44.42
794 Special Central Assistance for Tribal Sub-Plan	..	6.03	6.03	10.98	(-)45.08
800 Other expenditure	..	418.99	418.99	419.87	(-)0.21
Total 05 Fisheries	..	..	
	8,738.82	734.72	9,473.54	5,867.30	(+)61.46
06 Forestry					
004 Research	151.14	..	151.14	130.24	(+)16.05
902 Deduct - Amount met from State Innovation Fund	(-)18.61	..	(-)18.61	..	(+)100.00
911 Deduct - Recoveries of Overpayments	..	..	..	(-)0.06	(-)100.00

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2021-22			Actuals for 2020-21	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Economic Services - Contd.					
(a) Agricultural and Allied Activities					
2415 Agricultural Research and Education					
06 Forestry					
Total 06 Forestry	..	..	132.53	130.18	(+)1.81
Total 2415 Agricultural Research and Education	..	..	94,027.61	1,10,860.10	(-)13.45
2425 Co-operation					
001 Direction and Administration	19,194.93	..	19,194.93	18,041.87	(+)6.39
004 Research and Evaluation	22.73	..	22.73	21.27	(+)6.81
101 Audit of Co-operatives	9,345.00	..	9,345.00	8,773.87	(+)6.51
107 Assistance to credit co-operatives	452.58	..	452.58	624.04	(-)27.48
108 Assistance to other co-operatives	1,03,106.28	..	1,03,106.28	1,05,685.77	(-)2.44
789 Special Component Plan for Scheduled Castes	3,558.28	..	3,558.28	2,024.17	(+)75.79
796 Tribal area sub plan	90.00	..	90.00	90.00	(+)100.00
800 Other expenditure	6,15,145.89	..	6,15,145.89	73,777.48	(+)733.79
911 Deduct - Recoveries of Overpayments	(-)18,802.26	..	(-)18,802.26	(-)13,780.34	(+)36.44

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2021-22			Actuals for 2020-21	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Economic Services - Contd.					
(a) Agricultural and Allied Activities					
2425 Co-operation					
Total 2425 Co-operation	..	..	
	7,32,113.43	..	7,32,113.43	1,95,258.13	(+)274.95
2435 Other Agricultural Programmes					
01 Marketing and quality control					
101 Marketing facilities	23,096.58	60.15	23,156.73	13,742.38	(+)68.51
102 Grading and quality control facilities	5,429.33	27.70	5,457.03	5,237.41	(+)4.19
793 Special Central Assistance for Scheduled Caste Component Plan	..	25.76	25.76	929.23	(-)97.23
794 Special Central Assistance for Tribal Sub-Plan	..	1.38	1.38	45.72	(-)96.98
800 Other expenditure	122.70	..	122.70	2,487.45	(-)95.07
902 Deduct - Amount met from State Innovation Fund	..	..	..	(-)10.00	(-)100.00
911 Deduct - Recoveries of Overpayments	(-)676.79	..	(-)676.79	..	(+)100.00
Total 01 Marketing and quality control	..	..	
	27,971.82	114.99	28,086.81	22,432.19	(+)25.21

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2021-22			Actuals for 2020-21	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Economic Services - Contd.					
(a) Agricultural and Allied Activities	<i>- Concl'd.</i>				
2435 Other Agricultural Programmes	<i>- Concl'd.</i>				
Total 2435 Other Agricultural Programmes	..	..	
	27,971.82	114.99	28,086.81	22,432.19	(+)25.21
Total (a) Agricultural and Allied Activities	3.54	..			
	19,47,000.55	1,15,283.08	20,62,287.17	14,60,365.64	(+)41.22
(b) Rural Development					
2501 Special Programmes for Rural Development					
05 Waste Land Development					
101 National Waste Land Development Programme	..	1,415.72	1,415.72	..	(+)100.00
793 Special Central Assistance for Scheduled Caste Component Plan	..	358.41	358.41	..	(+)100.00
794 Special Central Assistance for Tribal Sub-Plan	..	17.92	17.92	..	(+)100.00
800 Other expenditure	171.78	..	171.78	193.98	(-)11.44
Total 05 Waste Land Development	..	..	
	171.78	1,792.05	1,963.83	193.98	(+)912.39

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2021-22			Actuals for 2020-21	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Economic Services - Contd.					
(b) Rural Development - Contd.					
2501 Special Programmes for Rural Development - Concl'd.					
<i>06 Self Employment Programmes</i>					
003 Training	5,881.02	27,814.40	33,695.42	30,675.34	(+)9.85
102 National Rural Livelihood Mission	..	203.68	203.68	569.20	(-)64.22
793 Special Central Assistance for Scheduled Caste Component Plan	..	22,020.62	22,020.62	19,259.34	(+)14.34
794 Special Central Assistance for Tribal Sub-Plan	..	15,245.02	15,245.02	13,518.44	(+)12.77
Total 06 Self Employment Programmes	..	..	
	5,881.02	65,283.72	71,164.74	64,022.32	(+)11.16
Total 2501 Special Programmes for Rural Development	..	..	
	6,052.80	67,075.77	73,128.57	64,216.30	(+)13.88
2505 Rural Employment					
<i>01 National Programmes</i>					
702 Jawahar Gram Samridhi Yojan	15,601.43	60,850.38	76,451.81	16,549.29	(+)361.96
793 Special Central Assistance for Scheduled Caste Component Plan	..	66,817.73	66,817.73	3,092.54	(+)2060.61
794 Special Central Assistance for Tribal Sub-Plan	..	348.53	348.53	52.42	(+)564.88
911 Deduct - Recoveries of Overpayments	(-)4.33	..	(-)4.33	..	(+)100.00

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2021-22			Actuals for 2020-21	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Economic Services - Contd.					
(b) Rural Development					
2505 Rural Employment					
<i>01 National Programmes</i>					
Total 01 National Programmes	..	..	
	15,597.10	1,28,016.64	1,43,613.74	19,694.25	(+)629.22
<i>02 Rural Employment Guarantee Scheme</i>					
101 National Rural Employment Guarantee Scheme	..	2,43,595.14	2,43,595.14	1,43,312.08	(+)69.98
793 Special Central Assistance for Scheduled Caste Component Plan	..	1,00,912.67	1,00,912.67	59,372.15	(+)69.97
794 Special Central Assistance for Tribal Sub-Plan	..	3,479.75	3,479.75	2,047.32	(+)69.97
Total 02 Rural Employment Guarantee Scheme	..	..	
	..	3,47,987.56	3,47,987.56	2,04,731.55	(+)69.97
Total 2505 Rural Employment	..	..	
	15,597.10	4,76,004.20	4,91,601.30	2,24,425.80	(+)119.05
2515 Other Rural Development programmes					
001 Direction and Administration	51,102.95	..	51,102.95	48,070.80	(+)6.31
003 Training	917.78	..	917.78	903.71	(+)1.56
102 Community Development	1,33,083.43	6,766.67	1,39,850.10	73,763.18	(+)89.59
104 District Rural Development Agency Administration	..	786.77	786.77	..	(+)100.00

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2021-22			Actuals for 2020-21	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Economic Services - Contd.					
(b) Rural Development	<i>- Concl'd.</i>				
2515 Other Rural Development programmes	<i>- Concl'd.</i>				
793 Special Central Assistance for Scheduled Caste Component Plan	..	2,000.00	2,000.00	2,429.17	(-)17.67
794 Special Central Assistance for Tribal Sub-Plan	..	1,482.03	1,482.03	126.25	(+)1073.89
796 Tribal area sub plan	223.42	..	223.42	205.89	(+)8.51
800 Other expenditure	3,288.01	..	3,288.01	7,848.40	(-)58.11
902 Deduct - Amount met from Reserve Fund \$	(-)56,691.48	..	(-)56,691.48	(-)41,228.88	(+)37.50
911 Deduct - Recoveries of Overpayments	(-)620.96	..	(-)620.96	(-)464.24	(+)33.76
Total 2515 Other Rural Development programmes	..	..	
	1,31,303.15	11,035.47	1,42,338.62	91,654.28	(+)55.30
Total (b) Rural Development	..	..	
	1,52,953.05	5,54,115.44	7,07,068.49	3,80,296.38	(+)85.93

\$ Represents Funds for priority Schemes in Rural Areas.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2021-22			Actuals for 2020-21	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Economic Services - Contd.					
(c) Special Areas Programmes - Contd.					
2551 Hill Areas					
<i>01 Western Ghats</i>					
106 Forestry and Wild Life	55.14	..	55.14	52.26	(+)5.51
110 Medical and Public Health	71.13	..	71.13	98.67	(-)27.91
137 Special Area Development Programme	331.30	..	331.30	280.79	(+)17.99
911 Deduct - Recoveries of Overpayments	(-)57.84	..	(-)57.84	..	(+)100.00
Total 01 Western Ghats	..	..	
	399.73	..	399.73	431.72	(-)7.41
<i>60 Other Hill Areas</i>					
001 Direction and Administration	14.99	..	14.99	17.43	(-)14.00
Total 60 Other Hill Areas	..	..	
	14.99	..	14.99	17.43	(-)14.00
Total 2551 Hill Areas	..	..	
	414.72	..	414.72	449.15	(-)7.67

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2021-22			Actuals for 2020-21	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Economic Services - Contd.					
(c) Special Areas Programmes	<i>- Concl'd.</i>				
Total (c) Special Areas Programmes	..	..	
	414.72	..	414.72	449.15	(-)7.67
(d) Irrigation and Flood Control					
2700 Major Irrigation					
01 Cauvery Basin					
001 Direction and Administration	36.06	..	36.06	42.62	(-)15.39
101 Maintenance and Repairs	16,873.93	..	16,873.93	24,760.80	(-)31.85
800 Other Expenditure	14,410.27	..	14,410.27	..	(+)100.00
Total 01 Cauvery Basin	..	..	
	31,320.26	..	31,320.26	24,803.42	(+)26.27
02 Pennaiyar Basin					
101 Maintenance and Repairs	1,123.62	..	1,123.62	1,677.61	(-)33.02
800 Other Expenditure	1,061.15	..	1,061.15	..	(+)100.00
Total 02 Pennaiyar Basin	..	..	
	2,184.77	..	2,184.77	1,677.61	(+)30.23
03 Palar Basin					
101 Maintenance and Repairs	1,422.11	..	1,422.11	2,258.34	(-)37.03
800 Other Expenditure	575.85	..	575.85	..	(+)100.00

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2021-22			Actuals for 2020-21	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Economic Services - Contd.					
(d) Irrigation and Flood Control					
2700 Major Irrigation					
<i>03 Palar Basin</i>					
Total 03 Palar Basin	..	..	
	1,997.96	..	1,997.96	2,258.34	(-)11.53
<i>04 Vellar Basin</i>					
101 Maintenance and Repairs	918.90	..	918.90	1,418.23	(-)35.21
800 Other Expenditure	221.80	..	221.80	..	(+)100.00
Total 04 Vellar Basin	..	..	
	1,140.70	..	1,140.70	1,418.23	(-)19.57
<i>05 Vaigai Basin</i>					
101 Maintenance and Repairs	5,541.33	..	5,541.33	7,523.85	(-)26.35
800 Other Expenditure	942.70	..	942.70	2.58	(+)36438.76
Total 05 Vaigai Basin	..	..	
	6,484.03	..	6,484.03	7,526.43	(-)13.85
<i>80 General</i>					
006 Consultancy	4.29	..	4.29	96.08	(-)95.53
Total 80 General	..	..	
	4.29	..	4.29	96.08	(-)95.53

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2021-22			Actuals for 2020-21	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Economic Services - Contd.					
(d) Irrigation and Flood Control					
2700 Major Irrigation					
Total 2700 Major Irrigation	..	..	..	37,780.11	(+)14.17
2701 Medium Irrigation					
01 Thamiraparani Basin					
101 Cauvery Delta System	1,997.47	..	1,997.47	3,578.59	(-)44.18
102 Periyar System	..	..	..	1,652.07	(-)100.00
103 Parambikulam - Aliyar Project	..	..	..	620.68	(-)100.00
104 Chittar Pattanamkal Project	18,204.06	..	18,204.06	54.23	(+)33468.25
105 Modernising Vaigai Channel Scheme	..	..	..	49.15	(-)100.00
502 Modernisation of Thanjavur Channels	..	..	..	792.82	(-)100.00
506 Improvement to Periyar System Phase I	..	..	..	442.09	(-)100.00
507 Improvement to Periyar system Phase II	..	..	..	1,754.66	(-)100.00
509 Orathupalayam Reservoir Project	..	..	..	0.04	(-)100.00
510 Modernisation of Cauvery Delta with World Bank Assistance	..	..	..	732.83	(-)100.00
511 Restoration of Channel systems	..	..	..	4,027.44	(-)100.00
512 Sirumalayar Sub Basin	..	..	..	117.96	(-)100.00

* Includes ₹30,224.86 lakh rerepresenting Pro-rata adjustment under Irrigation Heads of Accounts.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2021-22			Actuals for 2020-21	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Economic Services - Contd.					
(d) Irrigation and Flood Control	- Contd.				
2701 Medium Irrigation	- Contd.				
01 Thamiraparani Basin	- Contd.				
513 Pambar Sub Basin	267.56	(-)100.00
514 Lower Bhavani Sub Basin	2,573.61	(-)100.00
515 Suruliyaru Sub Basin	116.42	(-)100.00
516 Sathiyaru Sub Basin	246.15	(-)100.00
517 Lower Vaigai Sub Basin	273.30	(-)100.00
518 Manjalaru Sub Basin	113.04	(-)100.00
519 Gadanathi Sub Basin	196.45	(-)100.00
520 Uppar river	36.10	(-)100.00
521 Kallar river	74.61	(-)100.00
522 Gowsiganadhi	38.39	(-)100.00
523 Cheyyar river	133.71	(-)100.00
524 Palar river	308.67	(-)100.00
525 Puthurvayal Channel	17.64	(-)100.00
526 Uppar-Nandiyar Sub Basin	5.73	(-)100.00
527 Kodaganar river	61.03	(-)100.00
528 Noiyal river	90.91	(-)100.00
529 Therkkar river	29.68	(-)100.00

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2021-22			Actuals for 2020-21	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Economic Services - Contd.					
(d) Irrigation and Flood Control	- Contd.				
2701 Medium Irrigation	- Contd.				
01 Thamiraparani Basin	- Contd.				
530 Rubble Mound Sea Wall	..	..	..	25.40	(-)100.00
531 Vaigai river	..	..	..	9.75	(-)100.00
532 Kosasthalaiyar river	..	..	..	129.90	(-)100.00
533 Vennar river	..	..	..	27.16	(-)100.00
534 Lower Coleroon	..	..	..	927.53	(-)100.00
535 Pennaiyar river	..	..	..	129.71	(-)100.00
536 Kalingarayan Channel	..	..	..	326.90	(-)100.00
537 Varaganadhi river	..	..	..	116.34	(-)100.00
538 Sarabanganadhi Sub Basin	..	..	..	199.06	(-)100.00
539 Mettur Canal	..	..	..	462.88	(-)100.00
540 Nattar river	..	..	..	8.67	(-)100.00
541 Kovalam Sub Basin	..	..	..	70.02	(-)100.00
542 Nandiyar Sub Basin	..	..	..	23.22	(-)100.00
Total 01 Thamiraparani Basin	..	..	..
	20,201.53	..	20,201.53	20,862.10	(-)3.17

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2021-22			Actuals for 2020-21	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Economic Services - Contd.					
(d) Irrigation and Flood Control					
2701 Medium Irrigation					
02 Chennai Basin					
101 Maintenance and Repairs	257.68	..	257.68	263.99	(-)2.39
800 Other Expenditure	252.56	..	252.56	..	(+)100.00
Total 02 Chennai Basin	..	..	..	263.99	(+)93.28
03 Vaippar Basin					
101 Lower Coleroon Anicut System	392.16	..	392.16	668.31	(-)41.32
104 Vridhachalam Anicut System	1,01,446.58	..	1,01,446.58	..	(+)100.00
120 Lower Bhavani Project System	..	..	..	47.66	(-)100.00
122 Mettur Canal System	..	..	..	809.86	(-)100.00
123 Amaravathi Project System	..	..	..	17.22	(-)100.00
124 Manimuthar Project System	..	..	..	26.82	(-)100.00
125 Araniar Project System	..	..	..	13.35	(-)100.00
127 Krishnagiri Project System	..	..	..	8.50	(-)100.00
131 Vaigai Project System	..	..	..	94.03	(-)100.00
133 Pullampadi Canal System	..	..	..	12.23	(-)100.00
134 Neyyar Project System - II Stage	..	..	..	6.25	(-)100.00

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2021-22			Actuals for 2020-21	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Economic Services - Contd.					
(d) Irrigation and Flood Control	<i>- Contd.</i>				
2701 Medium Irrigation	<i>- Contd.</i>				
03 Vaippar Basin	<i>- Contd.</i>				
135 Gomukinadhi Project System	7.20	(-)100.00
136 Arakkankottai Channel Project	26.29	(-)100.00
139 Manjalar Project System	7.42	(-)100.00
141 Manimutharu Nadhi Project System	7.33	(-)100.00
143 Ponnaniar Reservoir System	119.57	(-)100.00
144 Parappalar System	7.50	(-)100.00
145 Gatana Project System	15.63	(-)100.00
146 Ramanadhi Project System	13.15	(-)100.00
151 Pilavukkal Project	17.40	(-)100.00
152 Marudhanadhi Reservoir Project	37.28	(-)100.00
153 P.T. Rajan Channel Scheme	7.70	(-)100.00
154 Palar-Porandalar Scheme	273.40	(-)100.00
155 Varadhamanadhi Scheme	14.33	(-)100.00
156 Vattamalaikarai Odai Scheme	20.44	(-)100.00
157 Chinnar Reservoir System	14.41	(-)100.00
158 Thumbalahalli Reservoir System	20.53	(-)100.00
159 Pambar Reservoir System	42.92	(-)100.00

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2021-22			Actuals for 2020-21	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Economic Services - Contd.					
(d) Irrigation and Flood Control	<i>- Contd.</i>				
2701 Medium Irrigation	<i>- Contd.</i>				
03 Vaippar Basin	<i>- Contd.</i>				
160 Gundar Project System	39.36	(-)100.00
162 Ichambadi Anicut System	37.78	(-)100.00
163 Thoppiar Reservoir System	56.00	(-)100.00
165 Nagavathi Reservoir System	36.59	(-)100.00
166 Varattupallam Reservoir System	31.59	(-)100.00
169 Kesarigulihalla Reservoir System	37.92	(-)100.00
171 Vembakottai Reservoir System	65.30	(-)100.00
172 Kullursandhai Reservoir Project	152.14	(-)100.00
173 Golwarpatti Reservoir Project	123.85	(-)100.00
174 Uppar Reservoir Scheme	14.56	(-)100.00
175 Sidhamalli Reservoir Project System	54.89	(-)100.00
176 Kelavarapalli Project System	291.86	(-)100.00
181 Kuthirayar Reservoir Project System	101.99	(-)100.00
182 Perumballam Reservoir System	96.48	(-)100.00
183 Chinnavedampatty Tank System	417.71	(-)100.00
185 Chennampatti Anicut System	156.26	(-)100.00
186 Orathupalayam Reservoir Project System	272.78	(-)100.00

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2021-22			Actuals for 2020-21	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Economic Services - Contd.					
(d) Irrigation and Flood Control	<i>- Contd.</i>				
2701 Medium Irrigation	<i>- Contd.</i>				
03 Vaippar Basin	<i>- Contd.</i>				
187 Kodaganar Reservoir Project System	..	..	..	279.25	(-)100.00
188 Kariakoil Reservoir Project System	..	..	..	153.57	(-)100.00
189 Noyyal River System	..	..	..	145.82	(-)100.00
512 Sathanur Project - Stage II	..	..	..	0.17	(-)100.00
513 Restoration of Nandan Channel	..	..	..	7.29	(-)100.00
514 Excavation of right side channel above the Sathanur Pickup Anicut	..	..	..	33.05	(-)100.00
515 Reconstruction of Thirukoilur Anicut	..	..	..	5.84	(-)100.00
516 Kodumudiyar Scheme - Water Resources Consolidation Project	..	..	..	383.52	(-)100.00
517 Remodelling of Irrigation Channels under Veeranam Tank Scheme	..	..	..	0.94	(-)100.00
518 Seruvalar Hydro-electric - cum - Irrigation Project	..	..	..	94.94	(-)100.00
519 Modernisation of Ananthanar Channel	..	..	..	54.82	(-)100.00
520 Modernisation of Right Bank Canal of Thirupparappu Anicut	..	..	..	11.56	(-)100.00
523 National Water Management Project	..	..	..	1,626.03	(-)100.00
524 Shanmuganadhi Reservoir Scheme - Water Resources Consolidation Project	..	..	..	208.53	(-)100.00

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2021-22			Actuals for 2020-21	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Economic Services - Contd.					
(d) Irrigation and Flood Control	<i>- Contd.</i>				
2701 Medium Irrigation	<i>- Contd.</i>				
03 Vaippar Basin	<i>- Contd.</i>				
525 Formation of a Reservoir across Poigaiyar Scheme near Thovala Taluk, Kanyakumari District - Water Resources Consolidation Project	..	..	..	308.48	(-)100.00
526 Formation of a Reservoir across Nambiyar near Kottai Karungulam Village in Radhapuram Taluk - Water Resources Consolidation Project	..	..	..	381.83	(-)100.00
527 Kattalai High Level Canal System	..	..	..	15.37	(-)100.00
528 Uyyakondan Channel	..	..	..	0.04	(-)100.00
529 Formation of a tank across Nagalar River (Moovathu Odai)	..	..	..	0.65	(-)100.00
530 Formation of a Reservoir across Koundinya Nadhi near Moordhana Village in North Arcot Ambedkar District - Water Resources Consolidation Project	..	..	..	1,304.55	(-)100.00
531 Formation of a Reservoir across Rajathope Kanar near Chengai Village in North Arcot Ambedkar District - Water Resources Consolidation Project	..	..	..	82.26	(-)100.00
532 Formation of Nanganjiyar Reservoir near Idayankottai Village in Palani Taluk	..	..	..	528.55	(-)100.00
533 Adavinainar Reservoir Scheme in Mekkarai Village of Shenkottai Taluk - Water Resources Consolidation Project	..	..	..	893.47	(-)100.00

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2021-22			Actuals for 2020-21	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Economic Services - Contd.					
(d) Irrigation and Flood Control	<i>- Contd.</i>				
2701 Medium Irrigation	<i>- Contd.</i>				
03 Vaippar Basin	<i>- Contd.</i>				
534 Construction of an Anicut across Girdhamal River in Ambalathadi Village in Virudhunagar District	..	..	..	18.96	(-)100.00
535 Malattar Anicut Scheme near Sengabadi Village in Ramnad District	..	..	..	316.12	(-)100.00
536 Irukkangudi Reservoir Scheme in Sattur Taluk in Virudhunagar District	..	..	..	954.34	(-)100.00
539 Construction of a Regulator across Cauvery at Thiruvallangadu and Mayavaram in Moovalur Village in Nagapattinam District	..	..	..	2.28	(-)100.00
541 Construction of an Anicut across Girdhamal River at Athikulam Village of Tiruchuli Taluk in Virudhunagar District - Water Resources Consolidation Project	..	..	..	51.40	(-)100.00
542 Formation of a Reservoir across Vadakku Pachaiyar near Manjuvilai Village in Nanguneri Taluk in Tirunelveli District	..	..	..	582.71	(-)100.00
543 Modernisation and Rehabilitation of Dam and Canal of Palar Anicut System under Water Resources Consolidation Project - Stage I	..	..	..	260.09	(-)100.00
544 Modernisation and Rehabilitation of Cheyyar Anicut System under Water Resources Consolidation Project - Stage I	..	..	..	79.08	(-)100.00
545 Modernisation and Rehabilitation of Dam and Canal	..	..	..	88.16	(-)100.00

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2021-22			Actuals for 2020-21	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Economic Services - Contd.					
(d) Irrigation and Flood Control	- Contd.				
2701 Medium Irrigation	- Contd.				
03 Vaippar Basin	- Contd.				
of Ponney Anicut System under Water Resources Consolidation Project - Stage I					
546 Modernisation and Rehabilitation of Dam and Canal of Parambikulam - Aliyar Project System under Water Resources Consolidation Project - Stage I	..	..	..	2,074.85	(-)100.00
547 Modernisation and Rehabilitation of Dam and Canal of Lower Bhavani Anicut System under Water Resources Consolidation Project - Stage I	..	..	..	0.33	(-)100.00
548 Modernisation and Rehabilitation of Dam and Canal of Vaigai Anicut System under Water Resources Consolidation Project - Stage I	..	..	..	724.64	(-)100.00
549 Modernisation and Rehabilitation of Dam and Canal of other Minor Scheme under Water Resources Consolidation Project - Stage I	..	..	..	645.48	(-)100.00
550 Lumpsum Provision for Modernisation and Rehabilitation works schemes for Stage II	..	..	..	2.97	(-)100.00
551 Institutional Upgradation under Water Resources Consolidation Project	..	..	..	33.27	(-)100.00
552 New Veeranam Project	..	..	..	1,458.28	(-)100.00
554 Chittar Project	..	..	..	846.56	(-)100.00
555 Thirukoilur Anicut	..	..	..	128.93	(-)100.00

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2021-22			Actuals for 2020-21	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Economic Services - Contd.					
(d) Irrigation and Flood Control	<i>- Contd.</i>				
2701 Medium Irrigation	<i>- Contd.</i>				
03 Vaippar Basin	<i>- Contd.</i>				
556 Tozhudur Pillandurai Anicut	..	..	..	62.43	(-)100.00
557 Cumbum Valley Project	..	..	..	80.03	(-)100.00
558 Kodayar Project	..	..	..	496.01	(-)100.00
559 Sathanur Project	..	..	..	4,861.31	(-)100.00
560 Sethiathope Anicut	..	..	..	14.52	(-)100.00
561 Thamirabarani Anicut	..	..	..	4,912.16	(-)100.00
562 Periyar - Vaigai Project	..	..	..	383.70	(-)100.00
563 Vaigai Reservoir	..	..	..	933.25	(-)100.00
564 Formation of a Reservoir across Andiyappan Odai	..	..	..	293.30	(-)100.00
565 Formation of a Reservoir across Varattar and Kuppathar Odai	..	..	..	0.60	(-)100.00
566 Shenbagathope Reservoir	..	..	..	1.71	(-)100.00
567 Modernisation and Rehabilitation of Manjalar Project under Water Resources Consolidation Project	..	..	..	13.01	(-)100.00
568 Modernisation and Rehabilitation of Marudhanadhi Project under Water Resources Consolidation Project	..	..	..	17.85	(-)100.00
569 Construction of Shenbagathope Reservoir with the Loan assistance from National Bank for Agriculture and Rural Development	..	..	..	340.61	(-)100.00

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2021-22			Actuals for 2020-21	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Economic Services - Contd.					
(d) Irrigation and Flood Control	<i>- Contd.</i>				
2701 Medium Irrigation	<i>- Contd.</i>				
03 Vaippar Basin	<i>- Contd.</i>				
570 Formation of a Reservoir across Varattar River near Vallimalai Village of Harur Taluk	..	..	..	412.79	(-)100.00
571 Formation of a Reservoir across Cheyyar Scheme	..	..	..	380.60	(-)100.00
572 Widening and Extension of Sadayaneri Channel	..	..	..	157.10	(-)100.00
573 Formation of a Reservoir across Malattar near Bathabulapalli Village in Gudiyatham Taluk	..	..	..	106.50	(-)100.00
574 Cauvery Channel	..	..	..	65.20	(-)100.00
575 Formation of a Tank across Uppar Odai near Sirivayalur Village	..	..	..	49.34	(-)100.00
576 Formation of a Tank across Mudali Muthuvari in Chennampatti Village	..	..	..	110.49	(-)100.00
577 Gadana Extension Schemes - Ambasamudram Taluk in Tirunelveli District	..	..	..	136.24	(-)100.00
578 Formation of a Tank across Noydal in Kannivadi Village in Dindigul	..	..	..	88.49	(-)100.00
579 Formation of a Reservoir across Nallathangal Odai in Ponnivadi Village in Dharapuram Taluk	..	..	..	443.07	(-)100.00
580 Construction of Anicut across Andi Odai near Kalagam Village in Lalgudi Taluk	..	..	..	38.46	(-)100.00
581 Formation of a New Tank across Ramakkal Odai and Anaivilundan Odai	..	..	..	63.99	(-)100.00

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2021-22			Actuals for 2020-21	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Economic Services - Contd.					
(d) Irrigation and Flood Control	<i>- Contd.</i>				
2701 Medium Irrigation	<i>- Contd.</i>				
03 Vaippar Basin	<i>- Contd.</i>				
582 Formation of a Reservoir across Nagariar near Sasthan Koil in Rajapalayam Taluk	..	..	..	118.91	(-)100.00
583 Formation of a Reservoir across Sirumalaiyar near Rajathanikottai Village	..	..	..	133.46	(-)100.00
584 Improvements and Beautification of Parks in and around Reservoirs in Tamil Nadu	..	..	..	9.61	(-)100.00
585 Formation of 18th Channel across Vairavanar Anicut	..	..	..	520.76	(-)100.00
586 Formation of Ullar Reservoir Schemes	..	..	..	1.71	(-)100.00
587 Formation of a Reservoir across Mirukanda Nadhi River	..	..	..	222.81	(-)100.00
588 Marudhanadhi Scheme under Water Resources Consolidation Project	..	..	..	0.05	(-)100.00
590 Formation of a Reservoir across Varahanadhi - Sothuparai Reservoir System	..	..	..	607.87	(-)100.00
592 Formation of a Reservoir across Mambalathurayar	..	..	..	182.37	(-)100.00
593 Extension of Nilayur Channel	..	..	..	585.70	(-)100.00
594 Dam safety works	..	..	..	228.39	(-)100.00
595 Modernisation of Rainfed tanks	..	..	..	855.83	(-)100.00
596 Madanapallam River	..	..	..	81.41	(-)100.00

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2021-22			Actuals for 2020-21	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Economic Services - Contd.					
(d) Irrigation and Flood Control	- Contd.				
2701 Medium Irrigation	- Contd.				
03 Vaippar Basin	- Contd.				
597 Vellapparai Odai, Theppampatti Village	..	..	..	11.53	(-)100.00
598 Venampalli Tank	..	..	..	69.18	(-)100.00
599 Old Coleroon River	..	..	..	17.09	(-)100.00
601 Sambarpallam Odai	..	..	..	14.16	(-)100.00
602 Pachilainachiamman odai	..	..	..	11.34	(-)100.00
603 Periya oothu odai	..	..	..	21.82	(-)100.00
604 Perumpallam odai	..	..	..	27.93	(-)100.00
605 Ayyar River	..	..	..	0.15	(-)100.00
606 Modernisation of Regulators at Grand Anicut and Thirukattupalli across Cauvery Arms	..	..	..	65.49	(-)100.00
607 Formation of reservoir across Vandal Odai near Pattal Village in Ambasamudram Taluk of Tirunelveli District	..	..	..	7.28	(-)100.00
608 Virumanathu Odai	..	..	..	14.06	(-)100.00
609 Sanagulian Koil Odai/Sinathu Odai	..	..	..	29.72	(-)100.00
611 Manjalneer Channel	..	..	..	22.28	(-)100.00
612 Medium Irrigation Schemes	..	..	..	24,461.48	(-)100.00
613 Construction of checkdam across koil Malaiyar at	..	..	..	31.43	(-)100.00

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2021-22			Actuals for 2020-21	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Economic Services - Contd.					
(d) Irrigation and Flood Control	- Contd.				
2701 Medium Irrigation	- Contd.				
03 Vaippar Basin	- Contd.				
Melarasampattu Village in Vellore District					
615 Renovation of Dam and Canals of Aliyar Sub Basin under Tamil Nadu Irrigated Agriculture Modernization and Water Bodies Restoration and Management Project (IAMWARM)	..	..	..	129.48	(-)100.00
616 Renovation of Dam, Canal and Tanks of Palar (Coimbatore) Sub Basin under Tamil Nadu Irrigated Agriculture Modernization and Water Bodies Restoration and Management Project (IAMWARM)	..	..	..	940.39	(-)100.00
617 Renovation of Dam, Canal and Tanks of Upper Vellar (Salem) Sub Basin under Tamil Nadu Irrigated Agriculture Modernization and Water Bodies Restoration and Management Project (IAMWARM)	..	..	..	319.34	(-)100.00
618 Renovation of Dam, Canal and Tanks of South Vellar (Pudukottai) Sub Basin under Tamil Nadu Irrigated Agriculture Modernisation and Water Bodies Restoration and Management Project (IAMWARM)	..	..	..	864.04	(-)100.00
619 Renovation of Dam, Canal and Tanks of Varahanadhi (Tiruvannamalai and Villupuram Sub Basin under Tamil Nadu (IAMWARM)	..	..	..	398.83	(-)100.00
620 Renovation of Dam, Canal and Tanks of Pambar (Pudukottai) Sub Basin under Tamil Nadu Irrigated	..	..	..	569.19	(-)100.00

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2021-22			Actuals for 2020-21	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Economic Services - Contd.					
(d) Irrigation and Flood Control	- Contd.				
2701 Medium Irrigation	- Contd.				
03 Vaippar Basin	- Contd.				
Agriculture Modernization and Water Bodies Restoration and Management Project (IAMWARM)					
621 Renovation of Dam, Canal and Tanks of Kottakaraiyar (Sivagangai) Sub Basin under Tamil Nadu Irrigated Agriculture Modernization and Water Bodies Restoration and Management Project (IAMWARM)	..	..	..	556.94	(-)100.00
622 Renovation of Dam, Canal and Tanks of Manimuthar (Sivagangai) Sub Basin under Tamil Nadu Irrigated Agriculture Modernization and Water Bodies Restoration and Management Project (IAMWARM)	..	..	..	735.41	(-)100.00
623 Renovation of Dam, Canal and Tanks of Arjunanadhi (Virudhunagar) Sub Basin under Tamil Nadu Irrigated Agriculture Modernization and Water Bodies Restoration and Management Project (IAMWARM)	..	..	..	387.34	(-)100.00
624 Rehabilitation and Strengthening of Wellington Reservoir at Cuddalore	..	..	..	276.32	(-)100.00
625 Renovation of Dam, Canal and Tanks of Anaivari Odai (Perambalur) Sub Basin under Tamil Nadu Irrigated Agriculture Modernisation and Water Bodies Restoration and Management Project (IAMWARM)	..	..	..	52.64	(-)100.00
626 Renovation of Dam, Canal and Tanks of Chinnar (Perambalur) Sub Basin under Tamil Nadu Irrigated	..	..	..	122.19	(-)100.00

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2021-22			Actuals for 2020-21	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Economic Services - Contd.					
(d) Irrigation and Flood Control	- Contd.				
2701 Medium Irrigation	- Contd.				
03 Vaippar Basin	- Contd.				
Agriculture Modernization and Water Bodies Restoration and Management Project (IAMWARM)					
627 Renovation of Dam, Canal and Tanks of Agniyar (Pudukottai) Sub Basin under Tamil Nadu Irrigated Agriculture Modernization and Water Bodies Restoration and Management Project (IAMWARM)	..	..	..	502.89	(-)100.00
628 Renovation of Dam, Canal and Tanks of Ambuliur (Pudukottai) Sub Basin under Tamil Nadu Irrigated Agriculture Modernization and Water Bodies Restoration and Management Project (IAMWARM)	..	..	..	250.03	(-)100.00
629 Renovation of Dam, Canal and Tanks of Upper Vaigai (Theni) Sub Basin under Tamil Nadu Irrigated Agriculture Modernization and Water Bodies Restoration and Management Project (IAMWARM)	..	..	..	62.86	(-)100.00
630 Renovation of Dam, Canal and Tanks of Varattar - Nagalar (Theni) Sub Basin under Tamil Nadu Irrigated Agriculture Modernization and Water Bodies Restoration and Management Project (IAMWARM)	..	..	..	13.11	(-)100.00
631 Renovation of Dam, Canal and Tanks of Upper Gundar (Madurai) Sub Basin under Tamil Nadu Irrigated Agriculture Modernization and Water Bodies Restoration and Management Project (IAMWARM)	..	..	..	112.49	(-)100.00

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2021-22			Actuals for 2020-21	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Economic Services - Contd.					
(d) Irrigation and Flood Control	- Contd.				
2701 Medium Irrigation	- Contd.				
03 Vaippar Basin	- Contd.				
632 Renovation of Dam, Canal and Tanks of Terkar (Madurai) Sub Basin under Tamil Nadu Irrigated Agriculture Modernization and Water Bodies Restoration and Management Project (IAMWARM)	..	..	..	492.42	(-)100.00
633 Renovation of Dam, Canal and Tanks of Nichaba Nadhi (Tirunelveli) Sub Basin under Tamil Nadu Irrigated Agriculture Modernization and Water Bodies Restoration and Management Project (IAMWARM)	..	..	..	337.31	(-)100.00
634 Renovation of Dam, Canal and Tanks of Kalinganar (Tirunelveli) Sub Basin under Tamil Nadu Irrigated Agriculture Modernization and Water Bodies Restoration and Management Project (IAMWARM)	..	..	..	66.09	(-)100.00
635 Renovation of Dam, Canal and Tanks of Sindapalli Uppodai (Virudhunagar) Sub Basin under Tamil Nadu Irrigated Agriculture Modernization and Water Bodies Restoration and Management Project (IAMWARM)	..	..	..	10.00	(-)100.00
636 Renovation of Dam, Canal and Tanks of Senkottaiyar (Virudhunagar) Sub Basin under Tamil Nadu Irrigated Agriculture Modernization and Water Bodies Restoration and Management Project (IAMWARM)	..	..	..	59.09	(-)100.00
637 Renovation of Dam, Canal and Tanks of Coovum (Chennai) Sub Basin under Tamil Nadu Irrigated	..	..	..	248.93	(-)100.00

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2021-22			Actuals for 2020-21	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Economic Services - Contd.					
(d) Irrigation and Flood Control	- Contd.				
2701 Medium Irrigation	- Contd.				
03 Vaippar Basin	- Contd.				
Agriculture Modernization and Water Bodies Restoration and Management Project (IAMWARM)					
638 Renovation of Dam, Canal and Tanks of Pennaiyar upto Krishnagiri (Ponniyar) Sub Basin under Tamil Nadu Irrigated Agriculture Modernization and Water Bodies Restoration and Management Project (IAMWARM)	..	..	..	297.33	(-)100.00
639 Renovation of Dam, Canal and Tanks of Poiney (Palar) Sub Basin under Tamil Nadu Irrigated Agriculture Modernization and Water Bodies Restoration and Management Project (IAMWARM)	..	..	..	279.75	(-)100.00
640 Renovation of Dam, Canal and Tanks of Koundanyanadhi (Palar) Sub Basin under Tamil Nadu Irrigated Agriculture Modernization and Water Bodies Restoration and Management Project (IAMWARM)	..	..	..	95.77	(-)100.00
641 Renovation of Dam, Canal and Tanks of Swatha Nadhi (Perambalur) Sub Basin under Tamil Nadu Irrigated Agriculture Modernization and Water Bodies Restoration and Management Project (IAMWARM)	..	..	..	286.47	(-)100.00
642 Construction of vented causeway across Ponnai River in Melpadi Village of Katpadi Taluk of Vellore District	..	..	..	15.23	(-)100.00

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2021-22			Actuals for 2020-21	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Economic Services - Contd.					
(d) Irrigation and Flood Control	<i>- Contd.</i>				
2701 Medium Irrigation	<i>- Contd.</i>				
03 Vaippar Basin	<i>- Contd.</i>				
643 Construction, Renovation and Rehabilitation of Quarters in Water Resources Organisation - PWD	..	..	..	117.22	(-)100.00
644 Construction, Renovation and Rehabilitation of Water Resources Organisation Office Building, PWD	..	..	..	104.67	(-)100.00
645 Intra State Linking of Rivers	..	..	..	7,226.11	(-)100.00
646 Lower Bhavani Project	..	..	..	12.84	(-)100.00
647 Formation of new tank across the Ayyanaar Koil Odai	..	..	..	15.73	(-)100.00
648 Gadilam Sub Basin under TN IAMWARM Project	..	..	..	464.06	(-)100.00
649 Gomukhi Nadhi Sub Basin under TN IAMWARM Project	..	..	..	517.27	(-)100.00
650 Ongur Sub Basin under TN IAMWARM Project	..	..	..	377.27	(-)100.00
651 Thurinjalar Sub Basin under TN IAMWARM Project	..	..	..	181.83	(-)100.00
652 Nallavur Sub Basin under TN IAMWARM Project	..	..	..	226.50	(-)100.00
653 Pambar to Thirukoilur Sub Basin under TN IAMWARM Project	..	..	..	82.24	(-)100.00
654 Markandeya Nadhi Sub Basin under TN IAMWARM Project	..	..	..	15.77	(-)100.00
655 Kambainallur Sub Basin under TN IAMWARM Project	..	..	..	116.06	(-)100.00

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2021-22			Actuals for 2020-21	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Economic Services - Contd.					
(d) Irrigation and Flood Control	<i>- Contd.</i>				
2701 Medium Irrigation	<i>- Contd.</i>				
03 Vaippar Basin	<i>- Contd.</i>				
656 Kovilar (Kottapatti Kallar) Sub Basin under TN IAMWARM Project	..	..	..	13.32	(-)100.00
657 Pambanar-Varattar Sub Basin under TN IAMWARM Project	..	..	..	30.89	(-)100.00
658 Uthirakosamangai Sub Basin under TN IAMWARM Project	..	..	..	508.66	(-)100.00
659 Vembar Sub Basin under TN IAMWARM Project	..	..	..	35.31	(-)100.00
660 Palar Sub Basin under TN IAMWARM Project	..	..	..	76.52	(-)100.00
661 Grithamal Sub Basin under TN IAMWARM Project	..	..	..	1,197.19	(-)100.00
662 Lower Gundar Sub Basin under TN IAMWARM Project	..	..	..	131.97	(-)100.00
663 Deviar Sub Basin under TN IAMWARM Project	..	..	..	158.10	(-)100.00
664 Nagariar Sub Basin under TN IAMWARM Project	..	..	..	49.60	(-)100.00
665 Sevalaperiyar Sub Basin under TN IAMWARM Project	..	..	..	25.21	(-)100.00
666 Uppathurar Sub Basin under TN IAMWARM Project	..	..	..	10.97	(-)100.00
667 Vallampatti Sub Basin under TN IAMWARM Project	..	..	..	12.38	(-)100.00
668 Main River (Vaippar) Sub Basin under TN IAMWARM Project	..	..	..	394.24	(-)100.00

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2021-22			Actuals for 2020-21	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Economic Services - Contd.					
(d) Irrigation and Flood Control	<i>- Contd.</i>				
2701 Medium Irrigation	<i>- Contd.</i>				
03 Vaippar Basin	<i>- Contd.</i>				
669 Uppodai Sub Basin under TN IAMWARM Project	..	..	..	45.29	(-)100.00
670 Salikulamar Sub Basin under TN IAMWARM Project	..	..	..	15.03	(-)100.00
671 Korampallam Aaru Sub Basin under TN IAMWARM Project	..	..	..	41.40	(-)100.00
672 Theniar Sub Basin under TN IAMWARM Project	..	..	..	85.07	(-)100.00
673 Hanumanadhi (Nambiyar) Sub Basin under TN IAMWARM Project	..	..	..	172.06	(-)100.00
674 Karumeniar Sub Basin under TN IAMWARM Project	..	..	..	122.85	(-)100.00
675 Rehabilitation and Improvement of Dams	..	..	..	36.43	(-)100.00
676 Rehabilitation, Renovation and Modernisation Irrigation Structures	..	..	..	693.38	(-)100.00
677 Modernisation of Contour Canal	..	..	..	2,192.80	(-)100.00
679 Dam Rehabilitation and Improvement Project-Gomukhi Nadhi Sub Basin under TN IAMWARM Project	..	..	..	295.42	(-)100.00
680 Accelerated Irrigation Benefit Programme	..	..	..	33.31	(-)100.00
681 Adayar Sub Basin under TN IAMWARM Project	..	..	..	351.72	(-)100.00
682 Kosasthalayar Sub Basin under TN IAMWARM Project	..	..	..	1,964.31	(-)100.00

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2021-22			Actuals for 2020-21	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Economic Services - Contd.					
(d) Irrigation and Flood Control	<i>- Contd.</i>				
2701 Medium Irrigation	<i>- Contd.</i>				
03 Vaippar Basin	<i>- Contd.</i>				
683 Cheyyar Sub Basin under TN IAMWARM Project	..	..	..	1,220.76	(-)100.00
684 Renovation of Dam, Canal and Tanks of Paraliyar Sub Basin under Tamil Nadu Irrigated Agriculture Modernisation and Water Bodies Restoration and Management Project	..	..	..	571.46	(-)100.00
685 Construction of Bed Dam across Ayyar River to supply the water to Thiruthiyamalai Tank, Museri Taluk of Trichy District	..	..	..	0.06	(-)100.00
686 Amaravathy Sub-Basin under TN IAMWARM Project	..	..	..	2,498.83	(-)100.00
687 Renovation of Dam, Canal and Tanks of Kayalkudiyar Sub Basin under Tamil Nadu IAMWARM Project	..	..	..	32.42	(-)100.00
688 Improvement of the area around the Memorial of late Immanuel Sekaran at Paramakudi	..	..	..	33.65	(-)100.00
689 Rehabilitation of Kalingarayan Channel at Erode Taluk and District	..	..	..	552.79	(-)100.00
690 Rehabilitation of Singaneri Tank in Kannathankudi Melaiyur Village of Orathanadu Taluk in Thanjavur District	..	..	..	11.89	(-)100.00
692 Construction of new office Building for SWaRMA Schemes in the Twelfth Five Year Plan	..	..	..	44.91	(-)100.00

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2021-22			Actuals for 2020-21	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Economic Services - Contd.					
(d) Irrigation and Flood Control	<i>- Contd.</i>				
2701 Medium Irrigation	<i>- Contd.</i>				
03 Vaippar Basin	<i>- Contd.</i>				
693 Construction of King Karikal Chozhan Manimandapam at Kallanai in Thanjavur District Schemes in the Twelfth Five Year Plan	..	..	..	649.68	(-)100.00
694 Construction of Bridges across rivers and Channels	..	..	..	32.77	(-)100.00
695 Construction of Marudaiyar Reservoir across Marudaiyar near Kotrrtarai Village in Alathur Taluk of Perambalur District	..	..	..	530.71	(-)100.00
696 Renovation of Mettur Canal in Mettur taluk of Salem District Tamil Nadu IAMWARM Project	..	..	..	624.16	(-)100.00
698 Excavation of New Supply Channel to feed Kagankarai Tank in Tirupattur Taluk of Vellore District	..	..	..	22.48	(-)100.00
699 Formation of Service Road on the right side Flood Bank of Vaigai River in Paramakudi Taluk of Ramnad District	..	..	..	71.97	(-)100.00
700 Lining and Improvements to Puthurvayal Channel in Gudalur Taluk of Nilgiri District	..	..	..	20.50	(-)100.00
701 Construction of protection of Right Bank Cauvery at downstream of Upper Anaicut in Srirangam Taluk of Trichy District	..	..	..	0.83	(-)100.00
702 Construction of a Protection Wall on the Southern Side of New Sewage Treatment Plant to avoid Erosion of Soil into the Ooty lake of the Nilgiris District	..	..	..	5.31	(-)100.00

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2021-22			Actuals for 2020-21	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Economic Services - Contd.					
(d) Irrigation and Flood Control	<i>- Contd.</i>				
2701 Medium Irrigation	<i>- Contd.</i>				
03 Vaippar Basin	<i>- Concl'd.</i>				
703 Reconstruction of Veeranam Anicut across Malattar river in Villupuram Taluk and District	..	..	..	33.28	(-)100.00
705 Mitigation of impact of climate change in Cauvery Delta Area under Asian Development Bank assistance programme	..	..	..	5,163.12	(-)100.00
706 Land Acquisition for construction of Barrage across Kollidam River with head sluice near Adhanur-Kumaramangalam Village in Cuddalore and Nagapattinam District	..	..	..	1,359.94	(-)100.00
Total 03 Vaippar Basin	..	..	..	..	..
	1,01,838.74	..	1,01,838.74	1,02,063.75	(-)0.22
04 Medium Irrigation-Non-commercial					
800 Other expenditure	63.50	..	63.50	..	(+)100.00
Total 04 Medium Irrigation-Non-commercial	..	..	..	..	..
	63.50	..	63.50	..	(+)100.00
80 General					
001 Direction and Administration	32,407.36	..	32,407.36	18,699.37	(+)73.31

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2021-22			Actuals for 2020-21	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Economic Services - Contd.					
(d) Irrigation and Flood Control	- Contd.				
2701 Medium Irrigation	- Concl'd.				
80 General	- Concl'd.				
002 Data Collection	..	..	..	1.80	(-)100.00
003 Training	911.83	..	911.83	900.00	(+)1.31
004 Research	965.54	..	965.54	888.75	(+)8.64
005 Survey and Investigation	168.89	..	168.89	471.87	(-)64.21
006 Consultancy	140.27	..	140.27	296.58	(-)52.70
052 Machinery and Equipment	(-)275.49 @	..	(-)275.49	(-)663.80	(-)58.50
800 Other expenditure	(-)13,407.97 @@	..	(-)13,407.97	(-)21,080.12	(-)36.40
911 Deduct - Recoveries of Overpayments	(-)9.02	..	(-)9.02	(-)49.68	(-)81.84
Total 80 General	..	..	..
	20,901.41	..	20,901.41	(-)535.23	(-)4005.13
Total 2701 Medium Irrigation	..	..	..
	1,43,515.42 *	..	1,43,515.42	1,22,654.61	(+)17.01
2702 Minor Irrigation					
01 Surface Water					
800 Other expenditure	3,486.72	..	3,486.72	2,334.77	(+)49.34

@ Minus Expenditure was due to adjustment of pro-rata interest.

@@ Minus Expenditure was due to percentage charges on Establishment.

* Includes ₹1,21,355.76 lakh representing pro-rata adjustments under Irrigation Head of Accounts.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2021-22			Actuals for 2020-21	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Economic Services - Contd.					
(d) Irrigation and Flood Control	- Contd.				
2702 Minor Irrigation	- Contd.				
01 Surface Water	- Contd.				
Total 01 Surface Water	..	..	
	3,486.72	..	3,486.72	2,334.77	(+)49.34
02 Ground water					
001 Direction and Administration	3,004.13	..	3,004.13	2,773.13	(+)8.33
005 Investigation	3,163.54	..	3,163.54	2,728.38	(+)15.95
052 Machinery and Equipment	0.23	..	0.23	0.33	(-)30.30
103 Tubewells	655.38	..	655.38	664.18	(-)1.32
911 Deduct - Recoveries of Overpayments	(-)108.49	..	(-)108.49	(-)0.02	(+)542350.00
Total 02 Ground water	..	..	
	6,714.79	..	6,714.79	6,166.00	(+)8.90
03 Maintenace					
101 Water tanks	4,653.34	..	4,653.34	4,702.33	(-)1.04
Total 03 Maintenace	..	..	
	4,653.34	..	4,653.34	4,702.33	(-)1.04
80 General					
005 Investigation	14.91	..	14.91	14.84	(+)0.47

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2021-22			Actuals for 2020-21	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Economic Services - Contd.					
(d) Irrigation and Flood Control					
<i>2702 Minor Irrigation</i>					
<i>80 General</i>					
Total 80 General	..	..	14.91	14.84	(+)0.47
Total 2702 Minor Irrigation	..	..	14,869.76	13,217.94	(+)12.50
2711 Flood Control and Drainage					
<i>01 Flood Control</i>					
103 Civil Works	32.46	..	32.46	52.14	(-)37.74
800 Other expenditure	16,008.40	..	16,008.40	15,691.53	(+)2.02
Total 01 Flood Control	..	..	16,040.86	15,743.67	(+)1.89
<i>02 Anti-sea Erosion Projects</i>					
103 Civil Works	181.34	..	181.34	..	(+)100.00
Total 02 Anti-sea Erosion Projects	..	..	181.34	..	(+)100.00

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2021-22			Actuals for 2020-21	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Economic Services - Contd.					
(d) Irrigation and Flood Control	- Concl'd.				
2711 Flood Control and Drainage	- Concl'd.				
03 Drainage					
800 Other expenditure	80.51	..	80.51	80.51	..
Total 03 Drainage	..	..			..
	80.51	..	80.51	80.51	..
Total 2711 Flood Control and Drainage	..	..	
	16,302.71 *	..	16,302.71	15,824.18	(+)3.02
Total (d) Irrigation and Flood Control	..	..	
	2,17,819.90	..	2,17,819.90	1,89,476.84	(+)14.96
(e) Energy					
2801 Power					
80 General					
101 Assistance to Electricity Boards	15,13,384.00	..	15,13,384.00	16,46,913.50	(-)8.11
800 Other expenditure	626.36	..	626.36	597.69	(+)4.80

* Includes ₹16,286.55 lakh representing pro-rata adjustments under Irrigation Head of Accounts.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2021-22			Actuals for 2020-21	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Economic Services - Contd.					
(e) Energy					
2801 Power					
<i>80 General</i>					
Total 80 General	..	..	15,14,010.36	16,47,511.19	(-)8.10
Total 2801 Power	..	..	15,14,010.36	16,47,511.19	(-)8.10
2810 New and Renewable Energy					
102 Renewable Energy for Rural Applications	110.46	..	110.46	107.34	(+)2.91
Total 00 New and Renewable Energy	..	..	110.46	107.34	(+)2.91
<i>02 Solar</i>					
800 Other Expenditure	..	..	..	10,091.92	(-)100.00
Total 02 Solar	..	..	..	10,091.92	(-)100.00
Total 2810 New and Renewable Energy	..	..	110.46	10,199.26	(-)98.92

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2021-22			Actuals for 2020-21	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Economic Services - Contd.					
(e) Energy	<i>- Concl'd.</i>				
Total (e)Energy	..	..	
	15,14,120.82	..	15,14,120.82	16,57,710.45	(-)8.66
(f) Industries and Minerals					
2851 Village and Small Industries					
101 Industrial Estates	21.88	..	21.88	23.83	(-)8.18
102 Small Scale Industries	58,750.09	..	58,750.09	48,145.60	(+)22.03
103 Handloom Industries	40,578.75	338.25	40,917.00	43,968.04	(-)6.94
104 Handicraft Industries	637.00	..	637.00	..	(+)100.00
105 Khadi and Village Industries	10,023.78	..	10,023.78	14,810.78	(-)32.32
106 Coir Industries	9.18	..	9.18	8.09	(+)13.47
107 Sericulture Industries	8,135.28	29.59	8,164.87	7,547.41	(+)8.18
108 Powerloom Industries	37,073.72	..	37,073.72	38,402.72	(-)3.46
110 Composite village and Small Industries and Co-operatives	1,010.66	1,373.43	2,384.09	2,045.23	(+)16.57
789 Special Component Plan for Scheduled Castes	741.94	..	741.94	493.58	(+)50.32
793 Special Central Assistance for Scheduled Castes Component Plan	..	7.50	7.50	..	(+)100.00
794 Special Central Assistance for Tribal Sub-Plan	..	0.41	0.41	..	(+)100.00
796 Tribal area sub plan	7.75	..	7.75	12.26	(-)36.79

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2021-22			Actuals for 2020-21	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Economic Services - Contd.					
(f) Industries and Minerals - Contd.					
2851 Village and Small Industries - Concl'd.					
797 Transfer to/from Reserve Funds and Deposit Accounts \$	247.46	..	247.46	224.47	(+)10.24
800 Other expenditure	4,149.90	..	4,149.90	3,336.47	(+)24.38
902 Deduct - Amount met from Reserve Fund \$\$	(-)115.57	..	(-)115.57	(-)298.40	(-)61.27
911 Deduct - Recoveries of Overpayments	..	..	..	(-)0.10	(-)100.00
	(-)548.97	..	(-)548.97	(-)1,819.54	(-)69.83
Total 2851 Village and Small Industries	..	..	
	1,60,722.85	1,749.18	1,62,472.03	1,56,900.44	(+)3.55
2852 Industries					
07 Telecommunication and Electronic Industries					
101 Telecommunications	1,897.84	..	1,897.84	6,526.00	(-)70.92
800 Other expenditure	4,568.64	5.00	4,573.64	3,839.23	(+)19.13
902 Deduct - Amount met from State Innovation Fund	..	..	..	(-)44.00	(-)100.00
911 Deduct - Recoveries of Overpayments	(-)726.99	..	(-)726.99	..	(+)100.00

\$ Represents (i) Sericulture Development and Price Stabilisation Fund ₹247.46 lakh.

\$\$ Represents (i) Sericulture Development and Price Stabilisation Fund ₹151.98 and (ii) State Innovation Fund - unspent Amount Remitted back ₹36.41 lakh.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2021-22			Actuals for 2020-21	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Economic Services - Contd.					
(f) Industries and Minerals					
2852 Industries					
<i>07 Telecommunication and Electronic Industries</i>					
Total 07 Telecommunication and Electronic Industries	..	..	
	5,739.49	5.00	5,744.49	10,321.23	(-)44.34
<i>08 Consumer Industries</i>					
201 Sugar	303.83	..	303.83	279.30	(+)8.78
202 Textiles	159.73	..	159.73	..	(+)100.00
204 Leather	..	857.55	857.55	627.69	(+)36.62
600 Others	10,084.00	..	10,084.00	5,400.00	(+)86.74
911 Deduct-Recoveries of Overpayments	(-)0.20	..	(-)0.20	..	(-)100.00
Total 08 Consumer Industries	..	..	
	10,547.36	857.55	11,404.91	6,306.99	(+)80.83
<i>80 General</i>					
001 Direction and Administration	1,389.60	..	1,389.60	1,342.58	(+)3.50
102 Industrial Productivity	1,500.00	..	1,500.00	..	(+)100.00
800 Other expenditure	1,434.20	..	1,434.20	..	(+)100.00
	1,68,455.08	..	1,68,455.08	1,40,479.82	(+)19.91
902 Deduct - Amount met from State Innovation Fund	(-)730.00	..	(-)730.00	(-)750.00	(-)2.67

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2021-22			Actuals for 2020-21	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Economic Services - Contd.					
(f) Industries and Minerals					
2852 Industries					
80 General					
911 Deduct-Recoveries of Overpayments	(-)38.57	..	(-)38.57	(-)301.86	(-)87.22
Total 80 General	1,434.20	..			
	1,70,576.11	..	1,72,010.31	1,40,770.54	(+)22.19
	1,434.20	..			
Total 2852 Industries	1,86,862.96	862.55	1,89,159.71	1,57,398.76	(+)20.18
2853 Non ferrous Mining and Metallurgical Industries					
02 Regulation and Development of Mines					
101 Survey and Mapping	1,588.94	..	1,588.94	1,722.87	(-)7.77
102 Mineral Exploration	291.60	..	291.60	329.25	(-)11.44
Total 02 Regulation and Development of Mines	..	..	
	1,880.54	..	1,880.54	2,052.12	(-)8.36
			
Total 2853 Non ferrous Mining and Metallurgical Industries	1,880.54	..	1,880.54	2,052.12	(-)8.36

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2021-22			Actuals for 2020-21	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Economic Services - Contd.					
(f) Industries and Minerals	<i>- Concl'd.</i>				
Total (f) Industries and Minerals	<i>1,434.20</i>	<i>..</i>			
	3,49,466.35	2,611.73	3,53,512.28	3,16,351.32	(+)11.74
(g) Transport					
3054 Roads and Bridges					
<i>01 National Highways</i>					
001 Direction and Administration	4,497.27	..	4,497.27	4,297.09	(+)4.66
800 Other expenditure	281.94	..	281.94	268.51	(+)5.00
911 Deduct-Recoveries of Overpayments	(-)170.91	..	(-)170.91	..	(+)100.00
Total 01 National Highways	<i>..</i>	<i>..</i>			
	4,608.30	..	4,608.30	4,565.60	(+)0.94
<i>03 State Highways</i>					
052 Machinery and Equipment	321.96	..	321.96	(-)589.48	(-)154.62
337 Road Works	17,436.67	..	17,436.67	17,257.56	(+)1.04
800 Other expenditure	11.69	..	11.69	1.98	(+)490.40
911 Deduct - Recoveries of Overpayments	(-)0.13	..	(-)0.13	(-)18.78	(-)99.31

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2021-22			Actuals for 2020-21	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Economic Services - Contd.					
(g) Transport					
3054 Roads and Bridges					
<i>03 State Highways</i>					
Total 03 State Highways	..	..	
	17,770.19	..	17,770.19	16,651.28	(+)6.72
<i>04 District and Other Roads</i>					
337 Road Works	55,763.23	..	55,763.23	60,383.45	(-)7.65
911 Deduct-Recoveries of Overpayments	(-)0.91	..	(-)0.91	(-)25.02	(-)96.36
Total 04 District and Other Roads	..	..	
	55,762.32	..	55,762.32	60,358.43	(-)7.61
<i>05 Roads of Inter State or Economic Importance</i>					
337 Road Works	159.85	..	159.85	161.46	(-)1.00
Total 05 Roads of Inter State or Economic Importance	..	..	
	159.85	..	159.85	161.46	(-)1.00
<i>80 General</i>					
001 Direction and Administration	40,321.78	..	40,321.78	37,827.77	(+)6.59
004 Research and Development	4,165.43	..	4,165.43	4,391.95	(-)5.16
797 Transfer to/from Reserve Funds and Deposit Accounts \$	18,022.62	..	18,022.62	63.17	(+)28430.35
799 Suspense	(-)0.06	..	(-)0.06	(-)4.03	(-)98.51

\$ Represents (i) Sugarcane Cess Fund ₹24.68 lakh and (ii) Rural Road Development Fund ₹17,997.94 lakh.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2021-22			Actuals for 2020-21	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Economic Services - Contd.					
(g) Transport	- Contd.				
3054 Roads and Bridges	- Concl'd.				
80 General	- Concl'd.				
800 Other expenditure	3.06	..	3.06	16.97	(-)81.98
902 Deduct - Amount met from Reserve Fund	(-)18,157.79 \$	..	(-)18,157.79	(-)216.48	(+)8287.74
911 Deduct - Recoveries of Overpayments	(-)1.04	..	(-)1.04	(-)6.83	(-)84.77
Total 80 General	..	..	
	44,354.00	..	44,354.00	42,072.52	(+)5.42
Total 3054 Roads and Bridges	..	..	
	1,22,654.66	..	1,22,654.66	1,23,809.29	(-)0.93
3055 Road Transport					
001 Direction and Administration	23.45	..	23.45	0.40	(+)5762.50
190 Assistance to Public Sector and Other Undertakings	1,01,463.12	..	1,01,463.12	29,816.28	(+)240.29
800 Other expenditure	3,195.30	..	3,195.30	..	(+)100.00

\$ Represents (i) Sugarcane Cess Fund ₹200.82 lakh and (ii) Rural Road Development Fund ₹17,997.94 lakh.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2021-22			Actuals for 2020-21	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Economic Services - Contd.					
(g) Transport	- Concl'd.				
3055 Road Transport	- Concl'd.				
Total 3055 Road Transport	..	..	
	1,04,681.87	..	1,04,681.87	29,816.68	(+)251.08
3056 Inland Water Transport					
104 Navigation	111.41	..	111.41	152.00	(-)26.71
Total 3056 Inland Water Transport	..	..	
	111.41 @	..	111.41	152.00	(-)26.71
Total (g)Transport	..	..	
	2,27,447.94	..	2,27,447.94	1,53,777.97	(+)47.91

@ Includes ₹78.27 lakh representing pro-rata adjustments under Irrigation Heads of Accounts.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2021-22			Actuals for 2020-21	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Economic Services - Contd.					
(i) Science Technology and Environment - Concl'd.					
3425 Other Scientific Research - Concl'd.					
60 Others					
200 Assistance to other Scientific bodies	1,374.97	..	1,374.97	1,466.25	(-)6.23
911 Deduct - Recoveries of Overpayments	(-)114.99	..	(-)114.99	(-)29.75	(+)286.52
Total 60 Others	..	..	..	..	..
	1,259.98	..	1,259.98	1,436.50	(-)12.29
Total 3425 Other Scientific Research	..	..	..	..	..
	1,259.98	..	1,259.98	1,436.50	(-)12.29
3435 Ecology and Environment					
03 Environmental Research and Ecological Regeneration					
001 Direction and Administration	133.96	..	133.96	164.16	(-)18.40
902 Deduct - Amount met from State Innovation Fund	49.54	..	49.54	4.55	(+)988.79
911 Deduct - Recoveries of Overpayments	(-)49.54	..	(-)49.54	(-)4.55	(+)988.79
Total 03 Environmental Research and Ecological Regeneration	..	..	..	..	..
	133.96	..	133.96	164.16	(-)18.40

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2021-22			Actuals for 2020-21	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Economic Services - Contd.					
(i) Science Technology and Environment - Contd.					
3435 Ecology and Environment - Contd.					
04 Prevention and Control of Pollution					
103 Prevention of Air and Water Pollution	13.59	..	13.59	17.76	(-)23.44
800 Other expenditure	124.52	..	124.52	96.20	(+)29.44
Total 04 Prevention and Control of Pollution	..	..	
	138.11	..	138.11	113.96	(+)21.20
60 Others					
797 Transfer to/from Reserve Funds and Deposit Accounts \$	..	..	..	546.35	(-)100.00
800 Other expenditure	298.73	..	298.73	232.63	(+)28.41
902 Deduct - Amount met from Reserve Fund \$\$	(-)16.73	..	(-)16.73	(-)232.63	(-)92.81
Total 60 Others	..	..	
	282.00	..	282.00	546.35	(-)48.38
Total 3435 Ecology and Environment	..	..	
	554.07	..	554.07	824.47	(-)32.80

\$ Represent State Coastal Zone Development Fund and State level Environment Impact Assessment Fund.

\$\$ Represents State Coastal Zone Management Fund.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2021-22			Actuals for 2020-21	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Economic Services - Contd.					
(i) Science Technology and Environment	<i>- Concl'd.</i>				
Total (i) Science Technology and Environment	..	..	
	1,814.05	..	1,814.05	2,260.97	(-)19.77
(j) General Economic Services					
3451 Secretariat - Economic Services					
090 Secretariat	7,727.33	..	7,727.33	7,554.35	(+)2.29
101 NITI Aayog	892.87	..	892.87	860.15	(+)3.80
102 District Planning Machinery	483.83	..	483.83	452.99	(+)6.81
800 Other Expenditure	91.44	..	91.44	98.36	(-)7.04
911 Deduct - Recoveries of Overpayments	..	..	..	(-)0.13	(-)100.00
Total 3451 Secretariat - Economic Services	..	..	
	9,195.47	..	9,195.47	8,965.72	(+)2.56
3452 Tourism					
01 Tourist Infrastructure					
101 Tourist Centre	166.14	..	166.14	661.37	(-)74.88
102 Tourist Accommodation	..	..	..	60.00	(-)100.00

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2021-22			Actuals for 2020-21	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Economic Services - Contd.					
(j) General Economic Services					
3452 Tourism					
<i>01 Tourist Infrastructure</i>					
800 Other expenditure	5.00	..	5.00	..	(+)100.00
Total 01 Tourist Infrastructure	..	..	
	171.14	..	171.14	721.37	(-)76.28
<i>80 General</i>					
001 Direction and Administration	1,056.79	..	1,056.79	912.50	(+)15.81
104 Promotion and Publicity	1,040.90	..	1,040.90	984.35	(+)5.74
800 Other expenditure	181.84	..	181.84	190.35	(-)4.47
911 Deduct - Recoveries of Overpayments	(-)76.85	..	(-)76.85	..	(+)100.00
Total 80 General	..	..	
	2,202.68	..	2,202.68	2,087.20	(+)5.53
Total 3452 Tourism	..	..	
	2,373.82	..	2,373.82	2,808.57	(-)15.48
3454 Census Surveys and Statistics					
<i>01 Census</i>					
800 Other expenditure	..	4,449.50	4,449.50	358.75	(+)1140.28

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2021-22			Actuals for 2020-21	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Economic Services - Contd.					
(j) General Economic Services					
3454 Census Surveys and Statistics					
<i>01 Census</i>					
911 Deduct - Recoveries of Overpayments	..	..	..	(-)2.73	(-)100.00
Total 01 Census	..	..	
	..	4,449.50	4,449.50	356.02	(+)1149.79
<i>02 Surveys and Statistics</i>					
110 Gazette and Statistical Memoirs	7,852.04	145.28	7,997.32	7,552.20	(+)5.89
111 Vital Statistics	15.02	..	15.02	14.10	(+)6.52
203 Computer Services	457.03	..	457.03	479.98	(-)4.78
902 Deduct - Amount met from State Innovation Fund	(-)3.08	..	(-)3.08	(-)103.15	(-)97.01
911 Deduct - Recoveries of Overpayments	(-)11.42	(-)0.19	(-)11.61	..	(+)100.00
Total 02 Surveys and Statistics	..	..	
	8,309.59	145.09	8,454.68	7,943.13	(+)6.44
Total 3454 Census Surveys and Statistics	..	..	
	8,309.59	4,594.59	12,904.18	8,299.15	(+)55.49
3456 Civil Supplies					
001 Direction and Administration	8,567.89	..	8,567.89	7,587.53	(+)12.92

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2021-22			Actuals for 2020-21	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Economic Services - Contd.					
(j) General Economic Services					
3456 Civil Supplies					
101 Inspection	2,612.48	..	2,612.48	2,074.86	(+)25.91
102 Civil Supplies Scheme	1,757.31	7,980.84	9,738.15	8,607.87	(+)13.13
103 Consumer Subsidies	9,32,422.98	..	9,32,422.98	9,60,425.93	(-)2.92
104 Consumer Welfare Fund	..	81.16	81.16	250.00	(-)67.54
797 Transfer to/from Reserve Funds and Deposit Accounts *	..	96.45	96.45	..	(+)100.00
800 Other expenditure	42.95	..	42.95	17.57	(+)144.45
902 Deduct - Amount met from Tamil Nadu State Consumers Welfare Fund *	..	(-)81.16	(-)81.16	..	(+)100.00
911 Deduct - Recoveries of Overpayments	(-)22.15	(-)67.14	(-)89.29	(-)1,426.58	(-)93.74
Total 3456 Civil Supplies	..	..	
	9,45,381.46	8,010.15	9,53,391.61	9,77,537.18	(-)2.47
3475 Other General Economic Services					
106 Regulation of Weights and Measures	1,191.94	..	1,191.94	1,255.06	(-)5.03
108 Urban Oriented Employment Programmes	7,500.00	12,217.39	19,717.39	14,107.66	(+)39.76
200 Regulation of Other Business Undertakings	600.55	..	600.55	580.43	(+)3.47

* Represents Tami Nadu State Consumer Welfare Fund.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2021-22			Actuals for 2020-21	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Economic Services - Contd.					
(j) General Economic Services	<i>- Concl'd.</i>				
3475 Other General Economic Services	<i>- Concl'd.</i>				
201 Land Ceilings (other than agricultural land)	820.81	..	820.81	783.33	(+)4.78
793 Special Central Assistance for Scheduled Caste Component Plan	..	3,700.17	3,700.17	4,278.60	(-)13.52
794 Special Central Assistance for Tribal Sub-Plan	..	707.13	707.13	817.70	(-)13.52
800 Other expenditure	744.95	..	744.95	734.55	(+)1.42
902 Deduct - Amount met from State Innovation Fund	0.89	..	0.89	..	(+)100.00
911 Deduct - Recoveries of Overpayments	(-)1.35	..	(-)1.35	(-)0.54	(+)150.00
Total 3475 Other General Economic Services	..	..	
	10,857.79	16,624.69	27,482.48	22,556.79	(+)21.84
Total (j) General Economic Services	..	..	
	9,76,118.13	29,229.43	10,05,347.56	10,20,167.41	(-)1.45

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2021-22			Actuals for 2020-21	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Economic Services - Concl'd.					
Total C Economic Services	1,437.74	..			
	53,87,155.51	7,01,239.68	60,89,832.93	51,80,856.13	(+)17.54
D Grants-in-Aid and Contributions					
3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions *					
102 Stamp Duty	28,345.74	..	28,345.74	20,614.44	(+)37.50
191 ULBs/PRI's #	8,95,205.27	6,35,576.02	15,30,781.29	12,59,442.16	(+)21.54
200 Other Miscellaneous Compensations and Assignments	3,33,127.15	..	3,33,127.15	2,58,299.53	(+)28.97
797 Transfers to/from Reserve Fund/Deposit Account \$	56,691.48	..	56,691.48	41,228.88	(+)37.50

* Details of Assets created from out of Grants-in-Aid given by the Government to Local Bodies are furnished in Statement No.10 and Appendix III.

For details refer to Appendix XI on ULBs/PRI's

\$ Represents Fund for Priority Schemes in Rural Areas.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2021-22			Actuals for 2020-21	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
D Grants-in-Aid and Contributions - Concl'd.					
3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions - Concl'd.					
Total 3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	..	..	
	13,13,369.64	6,35,576.02	19,48,945.66	15,79,585.01	(+)23.38
Total D Grants-in-Aid and Contributions	..	..	
	13,13,369.64	6,35,576.02	19,48,945.66	15,79,585.01	(+)23.38
Total - Expenditure Heads (Revenue Account)	42,57,625.24	5.08			
	1,83,12,459.90	28,32,951.52	2,54,03,041.74 *	2,36,40,217.95	(+)7.46
Includes: Salaries - As per Appendix-I	41,90,628.94	1,02,680.25	42,93,309.19	41,21,582.37	
Subsidies - As per Appendix-II	20,77,862.11	91,018.98	21,68,881.09	25,10,992.61	
Grants-in-aid - As per Appendix-III	60,31,947.00	22,26,609.77	82,58,556.77	70,67,862.27	

* Differs from actuals due to rounding in lakhs (Actuals ₹ 25,40,30,41,77,122).

Explanatory Notes

Expenditure on Revenue Account:

Revenue Expenditure increased from ₹2,36,40,217.95 lakh to ₹2,54,03,000.77 lakh in 2021-22 resulting in net increase of ₹17,62,782.82 lakh i.e., 7.46 *per cent* over the previous year. The net increase is the cumulative effect of increase and decrease . Increase occurred mainly under -

Sl. No.	Head of Account (1)	Net Increase (₹ in lakh) (2)	Reasons (3)
1	2425 Co-operation	5,36,855.29	The increase was due to additional requirements for repayment of Principal amount on short term loans availed by Cooperative Institutions from Nabard, Grants for repayment of Interest on agricultural short term loans availed by Co-operative Institutions from NABARD, Interest subsidy to Co-operative institutions for crop loan to the farmers Under Special Component Plan and also salary components towards filling up of the existing vacant posts and increase is due to Non-salary Components towards for conducting Training.
2	2049 Interest Payments	5,06,718.13	The increase was due to actual deduction made by Reserve Bank of India on account of discount while floating the re-issue of open market loan, which is due to higher rate of interest during the financial year. Higher interest amount sanctioned to various market committees and universities on the interest bearing deposits maintained by them, Higher interest paid against additional member projects claim under various fund i.e micro irrigation, FIDF and NIDA and higher rate of interest paid towards open market loans floated during this year.
3	3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	3,69,360.63	The increase was mainly due to higher expenditure on Grants to Municipal Corporation as per the recommendation of State Finance Commission - Controlled by Commissioner of Municipal Administration and Incentive to Urban Local Bodies, Gram Panchayat / Block Panchayat / Panchayat Union and also Stamp duty due to collection of Stamps.
4	2505 Rural Employment	2,67,175.50	The increase was due to higher expenditure on Mahatma Gandhi Rural Employment Guarantee Scheme under Special Component Plan / Special Central Assistance for Scheduled Caste Component Plan / Tribal Sub-Plan and also payment of pay and allowances for Sampooma Grameen Rozgar Yojana-Village Panchayat.

Explanatory Notes -contd.

Sl. No.	Head of Account (1)	Net Increase (₹ in lakh) (2)	Reasons (3)
5	2235 Social Security and Welfare	1,53,402.02	The increase was mainly due to higher expenditure on payment of concessional Bus Passes to Senior Citizens, Free Travel to Women Bus Passes, Women self help group from Co-operative Institutions and the Old Age, Destitute Window and Disabled Pensioners Under Social Security Net, Payment of premium to the Life Insurance Corporation of India under Group Insurance Scheme, schemes of maintenance allowance to the severely affected Differently Abled Persons and corpus fund for coverage of rehabilitation services to persons affected with disability , Tamil Nadu Government Servants Family Security Fund Scheme-Ex-gratia payment to the Family of the Deceased Government Employees, Tamil Nadu Government Pensioners' Family Security Fund Scheme to settle the pending claims, Electricity Charges, Minor Works, Clothing, Tentage and Stores and Feeding and Cash Doles to the Rehabilitation of Repatriates from Sri Lanka, pension for the differently abled, Desserted Wives, Supply of Dhoties and Sarees, Chief Minister's Uzhavar Pathukappu Thittam under Special Component Plan and Cost of Ration and also schemes of maintenance grant to the children who lost their parents due to Covid-19 and Assistance to Schemes for Girl Child Welfare.
6	2210 Medical and Public Health	1,42,487.46	The increase was mainly due to sanction of pending instalments of FY 20-21 (2nd and 3rd Instalment) payable to the Cancer Institute and Annual 15% increase over the Previous FY to the Cancer Institute, (ii) the Sanction of pending bills accumulated over the Previous Financial Years & Sanction of funds to the New Medical College Hospital for the Bio Medical Waste , (iii) National AYUSH Mission which is a shared scheme between Central and State in 60:40 ratio. Though it's a shared scheme, the eligible resource pool for each year is fixed by the Government of India. Hence, the annual approval differs from year to year. In 2020 - 21, GoI, citing pendency of Utilization Certificate did not release their grants fully for the eligible resource pool. They released amount related to Ayushman Bharath Scheme, Where as, for the year 2021 - 22, they released, though not

Explanatory Notes -contd.

Sl. No.	Head of Account (1)	Net Increase (₹ in lakh) (2)	Reasons (3)
			<p>fully to the eligible resource pool, more grants than the previous year, (iv) 15th Finance Commission' Health Grants were received and new heads of Account were opened in 2021-22.</p> <p>(v) Higher provision sought in BE 2021-2022 for increased Premium amount from Rs.699 to Rs. 849 per family from 10.01.2022. (vi) Further increase in the Expenditure of FY 21-22 over the Previous Financial Year due to the Salary and other items sanctioned to the new 11 Medical Colleges in the Financial Year 2021-22, revision of the Stipend paid to the Medical College Students, the Grants has been sanctioned to the Annamalai University for the Expenditure towards the Salary, Non Salary& Pension because the Government has not issued the orders for the creation / absorption of the posts pertaining to the Rajah Muthiah Medical College and Hospital and related institutions, the Expenditure of Payment of all Type of Fees for the Students admitted under the 7.5% preferential allotment of Seats in MBBS/BDS Course, (vii) Salary Components towards annual increment and filling up of vacant posts at Directorate and District Head Quarter offices and increase of DA to the Staff and Mini Clinic MOs salary increased the expenditure on salary during 2021-2022 and also Fuel cost and decrease of Covid Pandemic regular Trainings have been conducted during 2021-2022. (viii) Salary Components towards annual increment and filling up of vacant posts at Rural PHCs and increase of DA to the Staff and also due to increase of Fuel cost and decrease of Covid Pandemic Regular Trainings / Tour Programme have been conducted during 2021-2022. (ix) PM ABIHM Grants were received and new heads of Account were opened only in 2021-22. (x) Salary Components towards annual increment and filling up of vacant posts at Urban PHCs/Urban Mobile staff and increase of DA to the Staff and also due to decrease of Covid Pandemic, regular Trainings and regular tour programmes have been conducted during 2021-2022. Further, due to implementation of TNHSRP scheme under "200 PB", excess expenditure also incurred during 2021-2022.</p>
7	2401 Crop Husbandry	94,024.47	<p>The increase was due to higher expenditure on Crop Insurance, introduction of Kalaingar's All Villages Integrated Agriculture Development Programme, Payment to TNEB on behalf of farmers using farm pump sets and payment of Production Incentive to the Farmers for supply of Paddy to Tamil Nadu Civil Supplies Corporation.</p>

Explanatory Notes -contd.

Sl. No.	Head of Account (1)	Net Increase (₹ in lakh) (2)	Reasons (3)
8	3055 Road Transport	74,865.19	The increase was due to higher expenditure towards reimbursment of difference in cost due to price increase/levy of surcharge on HSD oil and Grants for current expenditure for Grants to Accident Claim Settlement Fund, Improvement in urban mobility under the Chennai City Partnership programme assisted by WB/AIIB.
9	2055 Police	58,703.58	The increase was mainly on account of creation of new posts, filling up of vaccant posts by fresh recruitments and enhancement of rate of Dearness Allowance, formation of two new Police Commissionerates at Avadi and Tambaram, increase in fuel expenditure corresponding to rise in price of fuel, extension of feeding charges to certain new wings in Police Department and purchase of new vehicles and additional expenditure in connection with elections to Tamil Nadu Legislative Assembly and Urban Local Bodies.
10	2015 Elections	50,727.16	The increase was due to higher expenditure incurred towards office expenses, advertising and publicity, payment for professional and special services and petroleum, oil and lubricant in connection with conduct of elections to State/Union Territory Legislature and Rural and Urban Local Bodies Election.
11	2515 Other Rural Development programmes	50,684.33	The increase was mainly due to higher expenditue on NNT, AGAMT and Assigned Revenue to Rural Local Bodies, implementation of "Namakku Naame Thittam" and payment of pay and allowances to the employees of the directorate of Rural Development and Panchayat Raj and also Special Central Assistance for Tribal Component under RGSA for higher receipts of GoI.
12	2075 Miscellaneous General Services	38,011.49	The increase was due to higher expenditure incurred towards payment of insurance premium to the Insurance Company for Implementing New Health Insurance Scheme (NHIS) and Corpus Fund for COVID -19 treatment in empanelled Hospitals under New Health Insurance Scheme for Employees

Explanatory Notes -contd.

Sl. No.	Head of Account (1)	Net Increase (₹ in lakh) (2)	Reasons (3)
			and also Writes off of Losses under Loss due to exchange rate fluctuation on Back to Back EAP Loan repayment.
13	2852 Industries	31,760.95	The increase was mainly due to sanctioning of structured package of assistance to mega industries and issue of tax paid certificate issued by MoU Cell of CT Department and also contribution to Industrial ECO System Fund. Further funds has been sanctioned for newly created Tamil Nadu Credit Guarantee Schemes during the year 2021-2022.
14	2236 Nutrition	29,051.79	The increase was mainly due to additional expenditure under Puratchi Thalaiver MGR Nutrition Meal Programme and payment for supply of Eggs to the beneficiaries under Puratchi Thalaiver MGR Nutrition Meal Programme and payment for supply of Eggs to the beneficiaries under Integrated Child Development Service schemes and hiring vehicles under ICDS scheme and strengthening and Restructuring of Integrated Child Development Service schemes.
15	2202 General Education	28,311.19	The increase was mainly due to higher expenditure on assistance to Non-Government colleges and Institutes under salary, purchase of Furniture, computers and digital library provided to newly created Arts and science Colleges, Pay and allowances to the Government Primary / Secondary School and Non Government Primary / Secondary School teachers and staff, for free supply of School bags and learning materials to students, assistance to the students in the breadwinning scheme, free supply of Text Books to students. Further, implementation of RMSA and Teacher Education Scheme under Samagra Shiksha, free supply of Foot wear and learning materials to students, incentive to students to reduce drop out in Higher Secondary Education level information & communication Technology in Schools, Salary and allowances to the staff of the Directorate of School Education, Scheme of free distribution of Laptop computers to students, reimbursement of eligible expenditure out of the total salary provided to the teaching staff and administrative staff of Tamil University, Thanjavur for the year 2017-2018, for translating and publishing two tamil books into French & German through the Tamil University, Thanjavur and also disbursement of scholarship to PG students of Tamil University, Thanjavur.

Explanatory Notes -contd.

Sl. No.	Head of Account (1)	Net Increase (₹ in lakh) (2)	Reasons (3)
16	2701 Medium Irrigation	20,860.86	Reasons not furnished.
17	2211 Family Welfare	20,275.17	The increase was mainly due to (i) Salary Components towards annual increment for the staffs working in Maternity and Immunisation activities and increase of DA to the Staff and Fuel cost also increased during 2021-2022. (ii) New Heads of account for State Share were opened only in 2021-22 (iii) Due to Salary Components towards annual increment for the VHN/SHN working in HSCs and increase of DA to the Staff and due to filling up of vaccant post also increased during 2021-2022. (iv) Due to certain post in the Head of Account 101 AA has been transferred to DME due to establishment of New medical college and increase in cost of fuel and based on actuals. (v) Increase on salary and decrease on non-salary based on actual requirement received from the local bodies and voluntary organisation (vi) Due to Salary Components towards annual increment for the VHN/SHN working in HSCs under Adi Dravidar Colonies and increase of DA to the Staff and also filling up of vaccant posts increased during 2021-2022. (vii) New Heads of account for State Share in connection with the some schemes were opened only in 2021-22.
18	2250 Other Social Services	14,687.96	The increase was due to enhancement of depositary investment amount under the Oru Kaala Pooja scheme for which one time grant provided and enhancement of annual grants towards Kanyakumari Devasthaanam.
19	2217 Urban Development	12,838.45	The Increase was mainly due to higher expenditure on the scheme of Grants to Chennai Metro Rail Limited as reimbursement of taxes / duties levied by the State, expenditure related to ordinary Urban Local Body Election 2022 and installation of Closed Circuit Television (CCTV)/ Web Streaming/Video recording of all election events and Grants -in- aid to Implementation of Swacch Bharat Mission in Corporations / Municipalities, Procurement of Oxygen Concentrators through

Explanatory Notes -contd.

Sl. No.	Head of Account (1)	Net Increase (₹ in lakh) (2)	Reasons (3)
			World Bank by utilizing savings under TNSUDP and also pleader fees to the office of the Direction and Administration.
20	2014 Administration of Justice	10,856.05	The increase was mainly towards pay and allowances to employees of the Civil and Sessions Courts, Hon'ble Judges and Staffs of Madras High Court and Madurai Bench of Madras High Court due to filling up of vacant posts and also for constitution of New Family Court in Pudukkottai District and Mines & Minerals Courts in Madurai District, increase in Judges strength and staffs of High Court, Madras and Honorarium and Training for Mediators, Judicial Officers, Advocates etc., for the effective functioning of the Mediation and Conciliation centres in the State.
21	2501 Special Programmes for Rural Development	8,912.27	The increase was mainly due to payment of pay and allowances for monitoring and controlling of Panchayat Raj and implementation of Rural Development Schemes and actual requirement for higher releases of GoI under Aajeevika (NRLM) and also implementation of the projects under Watershed Development Component of Pradhan Mantri Krishi Sinchayee Yojana 2.0 in Tamil Nadu during the year 2021-22.
22	2030 Stamps and Registration	7,929.58	The increase was due to higher expenditure incurred towards the Salary and Allowances to the employees of the offices of the Direction and Administration with in Registration Department, purchase of computets and its accessories for computerisation of Registration Department under Simplified and Transparent Administration of Registration(STAR) Project also due to manufacturing cost of Non-judicial stamp papers, supplied by the Security Printing Press, Hyderabad and Indian Security Press, Nasik.
23	2053 District Administration	6,767.84	The increase was mainly due to higher expenditure incurred towards salary, allowances and other non salary items for the formation of new offices under Survey and Settlement operations and Revenue Administration in the newly formed districts.

Explanatory Notes -contd.

Sl. No.	Head of Account (1)	Net Increase (₹ in lakh) (2)	Reasons (3)
24	2405 Fisheries	6,585.68	The increase was mainly due to higher expenditure on Grants to Commercial based Kerosene to the Fishermen, Special allowance to fishermen during Non-fishing period, various schemes under Pradhan Mantri Matsya Sampada Yojana (PMMSY), Relief Scheme for Tamil Nadu Marine Fishermen during Lean Month, Revolving Fund for Relief assistance to the damages caused to Fishing Boats, Equipments and Houses due to unexpected circumstances, Construction of houses for fishermen and National Agriculture Development Programme (NADP-RKVY).
25	2435 Other Agricultural Programmes	5,654.62	The increase was due to construction of Godowns at Regulated Markets with NABARD Loan Assistance, construction and renovation of Uzhavar Sandhai's, implementation of e-trading platform in 7 Agricultural Producers Co-operative Marketing Societies with the loan assistance from National Bank for Agriculture and Rural Development warehouse Infrastructure Fund for the year 2021-2022.
26	2851 Village and Small Industries	5,571.58	The increase was mainly due to higher expenditure incurred for Capital subsidy to Micro, Small, Medium and Agro-based Industries, Grants to Entrepreneurship Development Institute, Provision of Common Facilities for Small Industries Cluster Development Programme, Assistance to Private Industrial Estates, Tamil Nadu Start-up Innovation Mission, Micro, Small and Medium Enterprises Promotional Activities.
27	2700 Major Irrigation	5,351.90	Reasons not furnished.
28	3475 Other General Economic Services	4,925.69	The increase was due to Implementation of Urban Wage Employment Programme.

Explanatory Notes -contd.

Sl. No.	Head of Account (1)	Net Increase (₹ in lakh) (2)	Reasons (3)
29	2052 Secretariat - General Services	4,842.30	The increase was mainly due to higher expenditure on Administrative expenses for project management unit for the Chennai City partnership Programme assisted by WB/AIIB, Grants to Tamil Nadu Infrastructure Development Board for Project preparation Fund, Enhancement of rate of Dearness Allowance, payment to the Government of India for deployment of Central Industrial Security Force for the security of the High Court and settlement of pending claims towards pleader fees, Office Expenses, Rent, rates and taxes, Advertising & Publicity, payment for professional and special services and Computer and Accessories to Chief Secretariat and Provision of Basic Amenities to the Higher Officers and Important Sections in Secretariat, assistance to Anna Administrative Staff College under Training, salary and other allowances in Human Resources Management Department, payment of Salary, Dearness allowances, tour travelling allowances, telephone charges, other contingencies, Hospitality Entertainment Expenditure, pleader fees, Petroleum Oil and Lubricant to the Public Works Department, Secretariat.
30	3454 Census Surveys and Statistics	4,605.03	The increase was mainly due to higher expenditure on pay and allowances to the employees of the office of Director of Statistics, Integrated Scheme for Development of Statistics, Scheme for Block Level Statistical System and Grants in Aid, contract payment for Director of Statistics and Integrated Scheme for Development of Statistics and also staff training and Honorarium and petroleum, oil and lubricant under Census Work 2021.
31	2039 State Excise	4,253.45	The increase in expenditure during 2021-2022 over 2020-2021 was due to enhancement of rate of Dearness Allowance and increased printing of Excise labels
32	2048 Appropriation for reduction or avoidance of debt	3,425.45	The increase was due to higher interest received on investment of Government of India Securities to be transferred to Consolidated Sinking Fund.

Explanatory Notes -contd.

Sl. No.	Head of Account (1)	Net Increase (₹ in lakh) (2)	Reasons (3)
33	2406 Forestry and Wild Life	3,053.59	The increase was mainly due to pay and allowances to the employees of the offices of the Direction and Administration, payment of compensation and expenditure related to training.
34	2011 Parliament / State / Union Territory Legislatures	2,817.29	The increase was mainly due to pay and allowances to Speaker, Deputy Speaker, members other than Speaker & Deputy Speaker and Ministers and also purchase of Computers and Accessories for the Digitalization of TamilNadu Legislative Assembly Secretariat during Financial year 2021-22.
35	2205 Art and Culture	2,476.10	The increase was mainly due to Salaries, Dearness Allowances, Special Maintenance for Anna Centenary Library, Grants to Dr.Swaminatha Iyer Library at Chennai and increasing Compensation to Chennai Book Fair 2022 (ii) Due to enchancement of monthly pension from ₹.2000/- to ₹.3000/- for Indigent Artists, celebrating the 75th Independence Day festival by producing videos of 75 Folk Art forms, Celebrating the eve of Tamizhar Thirunal Pongal Festival and Implementation of scheme relating to increase the number of District art socities awardees through District Art Societies.
36	2041 Taxes on Vehicles	2,225.85	The increase in expenditure was due to non-effecting of adjustment of expenditure under Road Safety Fund and filling up of vaccant posts and enhancement of rate of Dearness Allowance.
37	2062 Vigilance	1,696.07	The increase was mainly due to higher expenditure incurred towards purchase of machinery and equipments for establshment of cyber lab and purchase of motor vehicles, utilise the service of a multidisciplinary team under special services in DVAC and creation of new posts for the establishment of new offices in DVAC and also pay and other allowances to the employees of the offices of the Vigilance Commission / UT.

Explanatory Notes -contd.

Sl. No.	Head of Account (1)	Net Increase (₹ in lakh) (2)	Reasons (3)
38	2702 Minor Irrigation	1,651.82	The increase was mainly due to higher expenditure incurred on maintenance work for Parambikulam-Aliyar Basin and Kodaiyar Basin office and also pay and allowances to the employees of the offices of the Setting up of an International Water Institute.
39	2029 Land Revenue	1,184.19	The Increase was mainly due to higher expenditure incurred towards salary, allowances and other non salary items for the formation of new offices under Survey and Settlements operations and Revenue Administration in the newly formed districts.
40	2408 Food, Storage and Warehousing	1,179.54	The increase was due to higher requirement for Mega Food Processing Park and release of GoI Grant under Pradhan Mantri Formalization of Micro Food Processing Enterprises.

Explanatory Notes -contd.

Decrease occurred mainly under -

Sl. No.	Head of Account (1)	Net Decrease (₹ in lakh) (2)	Reasons (3)
1	2245 Relief on account of Natural Calamities	2,31,725.33	The decrease was due to lesser expenditure on assistance for repair and reconstruction of damaged houses, huts in flood affected areas, materials and supplies, supply of food and clothing in flood affected areas, Compensation under various schemes and individual based subsidy to relief measures to farmers due to damage of Horticultural Crops in flood affected areas, minor works on disaster preparedness, State Disaster Response Fund, purchase of machinery, equipments, establishing Video Conferencing System, preventive measures under various heads and also assistance to farmers for purchase of Agricultural Inputs during 2021-2022.
2	2801 Power	1,33,500.83	The decrease was due to lesser provision required against the actual appropriation towards reduction in tariff to Domestic consumers from 16.06.2004, Subsidy for reduced tariff rates for Public Places of Worship, Taking over future loss of TANGEDCO by state Government under UDAY Scheme, Grant to TANGEDCO under UDAY Scheme during FY 2021-2022.
3	2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	1,23,420.39	The decrease was mainly due to reduce the expenditure on seed fund to Tamil Nadu Linguistic Minorities Social and Economic Development Corporation (TALMEDCO) and Grants to Tamil Nadu Linguistic Minorities Social and Economic Development Corporation (TALMEDCO), lesser expenditure incurred for purchase of Land under House sites / Infrastructure facilities for Adi-Dravidars, Grants to Development of Particularly vulnerable Tribes, Implementation of Economic Development Programmes under Scheduled Castes Sub Plan (SCSP), Renovation of BC/MBC Hostel Buildings, Pre-matric Scholarship to Other Backward Classes and also Post-Matric Scholarships and Stipends has been directly sent by the GoI to the beneficiaries under Educational Concessions due to Covid-19.
4	2216 Housing	1,12,524.15	The decrease was due to provision of amount transferred to State Infrastructure and Amenities Fund and lesser expenditure incurred on Roofing cost construction of houses for RCC roofing cost and also under the scheme Housing for All - Pradhan Mantri Awaas Yojana (Urban)

Explanatory Notes -contd.

Sl. No.	Head of Account (1)	Net Decrease (₹ in lakh) (2)	Reasons (3)
5	2071 Pensions and other Retirement Benefits	86,511.78	The decrease was mainly due to reduction the expenditure on Commuted Value of Pensions to Teachers of Aided Schools and Schools of Local Bodies, Pensions to Teachers of Aided Schools, Schools of Local Bodies, Aided Colleges and non-teaching staff of Aided Schools, Payment to Tamil Nadu Government Pensioners, Encashment of Leave Salary of Government Servants at the time of Retirement / Death or Termination of Service, Death-cum-Retirement Gratuities to Tamil Nadu Government Pensioners, Commuted Value of Pensions, Government Contribution for Tamil Nadu Government Employees due to enhancement of age of superannuation.
6	2403 Animal Husbandry	28,929.15	The decrease was mainly due to (i) Government of India have realigned National Livestock Mission from 2021-2022 and entrepreneurship model is in focus where the GOI share will be sent directly to the beneficiary through State Implementing Agency(SIA) and beneficiary share needs to be tied up with bank. Hence No allocation received from GOI for 2021-2022. (ii) Fund provision under National Agriculture Development Programme (NADP/RKVY) has been reallocated in six sub-heads of account during the year 2021-2022, (iii) funds were sanctioned under FMD-CP scheme during 2020-21 only and no expenditure was incurred during 2021-22, (iv) Fodder development activities in AIRLIVAAS has been done during 2020-21 and the same has been discontinued from 2021-22, (v) payment of contract pay to office of the Veterinary Hospitals and Dispensaries, (vi) grants to Establishment of Advanced Institute for Integrated research on Livestock and Animal Sciences (AIIRLIVAS), (vii) purchase and Upkeep of Animals under Development of Poultry Clusters and Backyard Poultry, Free distribution of Sheep / Goat to the persons living below Poverty Line and Free distribution of Milch Cows to the persons living below Poverty Line under Special Component Plan, National Livestock Mission - Animal Husbandry under General Component Plan and National Agriculture Development Programme (NADP/RKVY).
7	3456 Civil Supplies	24,145.55	The decrease was mainly due to lesser requirement of funds for distribution of Pongal Gift Hamper 2022 and regular food Subsidy.

Explanatory Notes -contd.

Sl. No.	Head of Account (1)	Net Decrease (₹ in lakh) (2)	Reasons (3)
8	2215 Water Supply and Sanitation	23,300.57	The decrease was mainly due to lesser expenditure incurred for Viability Gap Support for Desalination Plan at Chennai and non-receipt of the Special Central Assistance from GoI for implementation of Swatch Bharat Mission and also non-receipt of the sanitation services from GoI for implementation of Swatch Bharat Mission.
9	2415 Agricultural Research and Education	14,908.73	The decrease was due to lesser requirement on Grants to Tamil Nadu Agricultural University, Grants to Tamil Nadu Veterinary and Animal Sciences University, Establishment of Veterinary College and Research Institute (VC&RI) at Tiruppur.
10	2070 Other Administrative Services	13,362.85	The decrease was mainly due to lesser expenditure on Grants to Tamil Nadu Disaster Risk Reduction Agency.
11	2810 New and Renewable Energy	10,088.80	Reasons not furnished.
12	2204 Sports and Youth Services	9,143.52	Reasons not furnished.
13	2059 Public Works	6,725.46	Reasons not furnished.

Explanatory Notes -concl.

Sl. No.	Head of Account (1)	Net Decrease (₹ in lakh) (2)	Reasons (3)
14	2230 Labour, Employment and Skill Development	6,301.41	The decrease was due to reduce the expenditure on supply of text Books & Drawing Instruments to Government ITI, Grants to Unorganised Labour Welfare Board and also Industrial Schools.
15	2040 Taxes on Sales, Trade etc.	3,917.19	The decrease was mainly due to lesser expenditure on procurement of further hardware under the Total Solution Project than compared in financial year 2020-2021.
16	2203 Technical Education	3,177.54	The decrease was mainly due to lesser expenditure on assistance to Non-Government Technical colleges and Institutes under salary grants, grants for current expenditure to Government Polytechnics and Aided Polytechnic colleges and Grants for current expenditure to Universities for Technical education.
17	2402 Soil and Water Conservation	1,223.96	The decrease was due to lesser requirement in respect of Solar Powered Pumping System under SCP component and non approval of AAP by GoI for Soil Health Management.
18	2058 Stationery and Printing	1,199.43	The decrease was mainly due to reduction the purchase of paper quantity since the examinations of were cancelled due to covid 19.
19	3054 Roads and Bridges	1,154.64	Reasons not furnished.

ANNEXURE TO STATEMENT 15

(₹ in lakh)

Sl. No	Scheme number as per Budget	Schemes for which grants are released by Government of India	*Amount released for all the Umbrella schemes as per PFMS portal (includes assistance for capital expenditure also)	Amount Booked under 1601.06.101 as per RBI CMS/Sanction orders (includes assistance for capital expenditure also)	*Plan Expenditure incurred on these schemes (includes capital expenditure)	Saving(-) / Excess(+)
1	AA	Mission for 100 Smart Cities	82,567.00	82,567.00	2,11,514.00	1,28,947.00
2	AB	Infrastructure Maintenance -Maintenance of State / District Family Welfare Bureaus	..	809.17	..	(-)809.17
3	AC	Infrastructure Maintenance - Sub Centres	..	10,298.43	..	(-)10,298.43
4	AD	Infrastructure Maintenance - Training of ANM / LHV'S	..	39.71	..	(-)39.71
5	AE	Infrastructure Maintenance - Urban Family Welfare Centres	..	72.11	..	(-)72.11
6	AF	Infrastructure Maintenance - Revamping of Urban Family Welfare Centres	..	987.07	..	(-)987.07
7	AG	National Programme for Mid Day Meals in Schools	23,264.95	23,264.94	1,73,815.71	1,50,550.77
8	AH	Sarva Shiksha Abhiyan - General Component	..	1,20,578.65	..	(-)1,20,578.65
9	AI	District and other Roads (Pradhan Mantri Gramin Sadak Yojana (PMGSY)	44,000.00	44,000.00	55,736.00	11,736.00
10	AJ	Pradhan Mantri Awas Yojana (Urban)	1,06,079.50	1,06,079.50	1,86,001.69	79,922.19
11	AK	Pradhan Mantri Awas Yojana (Rural) (Indira Awas	92,892.61	92,892.61	1,28,016.63	35,124.02
12	AL	National Rural Livelihood Mission (NRLM)	39,830.50	33,327.01	65,590.28	32,263.27

* For details refer Appendix VA

ANNEXURE TO STATEMENT 15 - *contd*

(₹ in lakh)

Sl. No	Scheme number as per Budget	Schemes for which grants are released by Government of India	*Amount released for all the Umbrella schemes as per PFMS portal (includes assistance for capital expenditure also)	Amount Booked under 1601.06.101 as per RBI CMS/Sanction orders (includes assistance for capital expenditure also)	*Plan Expenditure incurred on these schemes (includes capital expenditure)	Saving(-) / Excess(+)
13	AM	Integrated Child Development Services - General	65,538.13	56,042.69	1,94,985.09	1,38,942.40
14	AN	Mission for Development of Horticulture	7,500.00	8,500.00	30,773.36	22,273.36
15	AO	National Food Security Mission	3,658.00	2,650.76	4,417.80	1,767.04
16	AQ	Sub-Mission on Agricultural Mechanisation	2,226.80	2,226.80	5,657.62	3,430.82
17	AR	White Revolution - Livestock Health and Disease Control	385.20	385.20	811.78	426.58
18	AS	National AYUSH Mission	2,348.26	4,093.27	2,890.30	(-)1,202.97
19	AU	Infrastructure Maintenance -Health and Family Welfare Training Centres	..	22.30	..	(-)22.30
20	AV	National Rural Drinking Water Programme	61,435.36	61,435.36	1,47,674.40	86,239.04
21	AY	Post-Matric Scholarships to Other Backward Classes Students	16,079.00	972.75	..	(-)972.75
22	AZ	Umbrella Scheme for Development of Schedule Castes Education (Post Matric Scholarship and Pre Matric Scholarship)	6,064.72	6,064.72	8,363.36	2,298.64

* For details refer Appendix VA

ANNEXURE TO STATEMENT 15 - *contd*

(₹ in lakh)

Sl. No	Scheme number as per Budget	Schemes for which grants are released by Government of India	*Amount released for all the Umbrella schemes as per PFMS portal (includes assistance for capital expenditure also)	Amount Booked under 1601.06.101 as per RBI CMS/Sanction orders (includes assistance for capital expenditure also)	*Plan Expenditure incurred on these schemes (includes capital expenditure)	Saving(-) / Excess(+)
23	BA	Umbrella Scheme for Education of Schedule Tribe (Post- Matric and Pre-Matric)	5,396.00	5,395.93	4,874.50	(-)521.43
24	BC	Atal Mission for Rejuvenation and Urban Transmission (AMRUT)	1,52,475.00	1,52,475.00	21,849.51	(-)1,30,625.49
25	BD	Umbrella Scheme for Skill Development Mission (Pradhan Mantri Kaushal Vikas Yojana) (PMKVY)	129.78	129.78	94.80	(-)34.98
26	BE	National Mission for Sustainable Agriculture	..	2,425.00	..	(-)2,425.00
27	BF	Pradhan Mantri Krishi Sinchai Yojana (PMKSY)	11,600.00	12,675.23	35,999.00	23,323.77
28	BG	Sub-Mission on Agriculture Extension and Farmers Training	2,750.00	2,750.00	4,681.50	1,931.50
29	BH	Mahatma Gandhi National Rural Employment Guarantee Scheme	2,29,355.28	2,29,355.28	3,47,974.73	1,18,619.45
30	BJ	Mission Flexible Pool (RCH)	..	15,418.00	..	(-)15,418.00
31	BL	National Mission on Oil Seeds and Oil Palm	..	1,007.24	..	(-)1,007.24
32	BM	RURBAN Mission	3,619.00	3,619.00	3,600.00	(-)19.00

* For details refer Appendix VA

ANNEXURE TO STATEMENT 15 - *contd*

(₹ in lakh)

Sl. No	Scheme number as per Budget	Schemes for which grants are released by Government of India	*Amount released for all the Umbrella schemes as per PFMS portal (includes assistance for capital expenditure also)	Amount Booked under 1601.06.101 as per RBI CMS/Sanction orders (includes assistance for capital expenditure also)	*Plan Expenditure incurred on these schemes (includes capital expenditure)	Saving(-) / Excess(+)
33	BN	Additional Central Assistance under Stream II of Rashtriya Krishi Vikas Yojana	17,150.00	17,150.00	18,850.80	1,700.80
34	BO	Rashtriya Madhyamik Shiksha Abhiyan (RMSA)	..	37,486.78	..	(-)37,486.78
35	BQ	Integrated Wild Life Habitats	285.75	285.75	395.84	110.09
36	BR	Sub-Mission on Seed and Planting Material	1,309.47	1,309.47	2,250.19	940.72
37	BU	Integrated Child Protection Scheme (ICPS)	7,669.71	7,669.71	10,261.49	2,591.78
38	BV	National Urban Livelihood Mission	10,467.12	10,467.12	16,445.20	5,978.08
39	BY	Flexible Pool for Communicable Diseases	..	5,636.00	..	(-)5,636.00
40	BZ	Flexible Pool for Non Communicable Disease	..	3,031.00	..	(-)3,031.00
41	CA	National Education Mission - Teachers Training and Adult Education	..	1,816.75	..	(-)1,816.75
42	CC	Integrated Development of Wild Life Habitats - Project Tiger	1,576.22	1,576.22	2,773.41	1,197.19
43	CD	National Social Assistance Programme - National Old Age Pension Scheme	29,840.53	58,984.53	1,65,667.93	1,06,683.40
44	CE	Project Elephant	181.85	181.85	204.26	22.41
45	CF	Vanbandhu Kalyan Yojana	..	1,967.81	..	(-)1,967.81

* For details refer Appendix VA

ANNEXURE TO STATEMENT 15 - *contd*

(₹ in lakh)

Sl. No	Scheme number as per Budget	Schemes for which grants are released by Government of India	*Amount released for all the Umbrella schemes as per PFMS portal (includes assistance for capital expenditure also)	Amount Booked under 1601.06.101 as per RBI CMS/Sanction orders (includes assistance for capital expenditure also)	*Plan Expenditure incurred on these schemes (includes capital expenditure)	Saving(-) / Excess(+)
46	CG	National Social Assistance Programme - National Disabled Pension Scheme	1,646.94	3,406.23	7,114.19	3,707.96
47	CH	National Social Assistance Programme - National Widow Pension Scheme	14,725.06	21,801.67	65,725.18	43,923.51
48	CK	Umbrella Scheme for Protection and Empowerment of Women - Swadhar Greh, One Stop Centre and Women Helpline	..	350.25	..	(-)350.25
49	CM	Scheme for persons with Disabilities under the Accessible India Campaign (AIC) and PWC Act	648.69	648.69	319.52	(-)329.17
50	CN	Special Central Assistance for Scheduled Castes Sub-plan	..	15,328.27	..	(-)15,328.27
51	CQ	Strengthening of Machinery for Enforcement of protection of Civil Rights and SC's and ST's	3,544.95	3,544.95	2,801.35	(-)743.60
52	CT	Construction of Hostels for OBC Boys and Girls	585.00	585.00	1,731.96	1,146.96
53	CX	National Livestock Mission	424.70	424.70	1,035.18	610.48

* For details refer Appendix VA

ANNEXURE TO STATEMENT 15 - *contd*

(₹ in lakh)

Sl. No	Scheme number as per Budget	Schemes for which grants are released by Government of India	*Amount released for all the Umbrella schemes as per PFMS portal (includes assistance for capital expenditure also)	Amount Booked under 1601.06.101 as per RBI CMS/Sanction orders (includes assistance for capital expenditure also)	*Plan Expenditure incurred on these schemes (includes capital expenditure)	Saving(-) / Excess(+)
54	CY	Research, Information, Mass Education, Tribal Festivals and Others	135.09	135.09	135.09	..
55	DB	National Mission for Empowerment of Women (NMEW) -Mahila Shakti Kendra (MSK)	..	331.73	..	(-)331.73
56	DF	National e-Governance Plan-Agriculture (NeGP-A)	..	64.29	..	(-)64.29
57	DH	National Education Mission-NEM (Rashtriya Uchchatar Shiksha Abhiyan-RUSA) (National Higher Education Mission-NHEM)	1,364.03	1,364.03	..	(-)1,364.03
58	DJ	National Programme for Prevention and Control of Cancer, Diabetes, Cardiovascular Disease and Stroke (NPPCDCD&S)	..	462.00	..	(-)462.00
59	DO	Liquidation of Arrears for implementation of Family Welfare Programme	..	51,395.17	..	(-)51,395.17
60	DP	Swachh Bharat Mission (URBAN)	22,491.40	22,491.40	28,417.00	5,925.60

* For details refer Appendix VA

ANNEXURE TO STATEMENT 15 - *contd*

(₹ in lakh)

Sl. No	Scheme number as per Budget	Schemes for which grants are released by Government of India	*Amount released for all the Umbrella schemes as per PFMS portal (includes assistance for capital expenditure also)	Amount Booked under 1601.06.101 as per RBI CMS/Sanction orders (includes assistance for capital expenditure also)	*Plan Expenditure incurred on these schemes (includes capital expenditure)	Saving(-) / Excess(+)
61	DS	Integrated Child Development Services (ICDS) - National Nutrition Mission (NNM) Programme Component	..	9,963.16	..	(-)9,963.16
62	DV	Infrastructural facilities for Judiciary - Other than High Courts	3,566.00	3,566.00	304.48	(-)3,261.52
63	EA	Rashtriya Gram Swaraj Abhiyan (RGSA)	3,989.22	3,989.22	6,648.70	2,659.48
64	ED	Pradhan Mantri Adarsh Gram Yojana (PMAGY)	..	14,638.28	..	(-)14,638.28
65	EJ	Other Health System for activities covered under National Urban Health Mission (NUHM)	..	5,339.50	..	(-)5,339.50
66	EK	Other Health System for activities covered under National Rural Health Mission (NRHM)	..	43,430.00	..	(-)43,430.00
67	EL	Comprehensive Primary Health Care under National Rural Health Mission (NRHM)	..	9,247.00	..	(-)9,247.00
68	EN	Accredited Social Health Activist (ASHA) Benefit Package - Health and Family Welfare	..	916.00	..	(-)916.00

* For details refer Appendix VA

ANNEXURE TO STATEMENT 15 - *contd*

(₹ in lakh)

Sl. No	Scheme number as per Budget	Schemes for which grants are released by Government of India	*Amount released for all the Umbrella schemes as per PFMS portal (includes assistance for capital expenditure also)	Amount Booked under 1601.06.101 as per RBI CMS/Sanction orders (includes assistance for capital expenditure also)	*Plan Expenditure incurred on these schemes (includes capital expenditure)	Saving(-) / Excess(+)
69	EP	Pradhan Mantri Krishi Sinchai Yojana (PMKSY) - Har Khet Ko Pani	1,903.72	3,175.17	1,010.43	(-)2,164.74
70	ER	Establishing New Medical Colleges (Upgrading District Hospitals)	..	1,62,197.59	..	(-)1,62,197.59
71	EU	Forest Fire Prevention and Management Scheme	238.90	238.90	..	(-)238.90
72	EV	Ayushman Bharat Health and Wellness Centres under National Rural Health Mission (NRHM)	..	5,882.00	..	(-)5,882.00
73	EW	Ayushman Bharat Health and Wellness Centres under National Urban Health Mission (NUHM)	..	2,272.00	..	(-)2,272.00
74	EY	Pradhan Mantri Jan Vikas Karyakram for Minorities	18,118.78	18,118.78	..	(-)18,118.78
75	EZ	Covid - 19 Emergency Response and Health System Preparedness Package under NRHM	..	50,524.00	..	(-)50,524.00
76	FC	Scheme for Development of DNT Students (Dr.Ambedkar Pre and Post Matric Scholarship)	..	17,800.97	..	(-)17,800.97

* For details refer Appendix VA

ANNEXURE TO STATEMENT 15 - *concl'd*

(₹ in lakh)

Sl. No	Scheme number as per Budget	Schemes for which grants are released by Government of India	*Amount released for all the Umbrella schemes as per PFMS portal (includes assistance for capital expenditure also)	Amount Booked under 1601.06.101 as per RBI CMS/Sanction orders (includes assistance for capital expenditure also)	*Plan Expenditure incurred on these schemes (includes capital expenditure)	Saving(-) / Excess(+)
77	FD	Formalisation of Micro Food Processing Enterprises	22.55	22.55	320.00	297.45
78	FE	Establishment Expenditure (Parliamentary Affairs) for HEVA during the year 2020-21	..	438.32	..	(-)438.32
79	FF	Pradhan Mantri Matsya Sampada Yojana	2,943.90	2,943.90	1,581.60	(-)1,362.30
80	FG	Rehabilitation of bonded labour	204.73	304.73	..	(-)304.73
81	FH	Fortification of Rice & its Distribution under Public Distribution System	435.91	435.91	..	(-)435.91

*For details refer Appendix V A

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Percentage Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
A Capital Account of General Services						
4055 Capital Outlay on Police						
190 Investments in Public Sector and Other Undertakings						
(i) Investments in Tamil Nadu Police Housing Corporation Limited	..	..	..	..	100.00	..
190 Investments in Public Sector and Other Undertakings	..	..	..	..	100.00	..
207 State Police	270.00	32.67	..	32.67	60,004.31	(-)87.90
210 Research, Education and Training	..	..	..	..	928.51	..
211 Police Housing	25,063.01	696.10	..	696.10	4,41,761.41	(-)97.22
216 Other Police Organisations	..	..	..	..	146.00	..
800 Other expenditure	..	..	..	..	15,915.08	..
901 Deduct - Receipts and Recoveries on Capital Account	..	..	..	..	(-)42.69	..
Total: 4055 Capital Outlay on Police	25,333.01	728.77	..	728.77	5,18,812.62	(-)97.12
4058 Capital Outlay on Stationery and Printing						
103 Government Presses	54.07	354.21	..	354.21	8,779.66	(+)555.10
800 Other expenditure	..	..	..	..	0.06	..
902 Deduct - Amount met from Depreciation Reserve Funds of Government Presses	..	..	..	..	(-)1,101.51	..
Total: 4058 Capital Outlay on Stationery and Printing	54.07	354.21	..	354.21	7,678.21	(+)555.10

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Percentage Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
A Capital Account of General Services - Contd.						
4059 Capital Outlay on Public Works - Contd.						
01 Office Buildings						
001 Direction and Administration	1,287.10	..
051 Construction						
(i) Construction of 30 numbers of Judges Bungalow at Greenways Road, Chennai	1,224.72	..
(ii) Construction of Additional Guest Houses and Staff Quarters at New Delhi	1,530.00	..
(iii) Construction of New Women Prison in the premises of Special sub-jail at Trichy	720.24	..
(iv) Construction of new complex for Tamil Nadu Legislative Assembly	42,490.00	..
(v) Construction of Collectorate Office at Salem	3,212.88	..
(vi) Construction of combined Court Building at Namakkal in Namakkal District	4,621.49	..
(vii) Construction of combined Court Building at Namakkal in Namakkal District	1,186.07	..
(viii) Construction of New Collectorate Building at Trichy	1,044.27	..
(ix) Construction of New Building Complex for Tamil Nadu Legislative Assembly Complex Block B at Omandurar Government Estate, Chennai.	7,678.38	..
(x) Construction of Office Building for Tamil Nadu Public Service Commission at Chennai	1,293.12	..
(xi) Construction of New Building Complex for Tamil Nadu Legislative Assembly Complex Block A and Secretariat Building at Omandurar Government Estate, Chennai	43,837.63	..
(xii) Construction of Combined Court Building and quarters for Judicial Officers at Thiruvavur	811.98	..
(xiii) Construction of Combined Court building at Sivagangai	611.36	..
(xiv) Construction of Combined Court Building at Thiruvannamalai in Thiruvannamalai District	1,295.48	..
(xv) Construction of Combined Court Building and Quarters for Judicial Officers at Cuddalore in Cuddalore District	879.17	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Percentage Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
A Capital Account of General Services - Contd.						
4059 Capital Outlay on Public Works - Contd.						
01 Office Buildings - Contd.						
051 Construction						
(xvi) Providing external face lift to the exterior surface of the Namakkal Kavingar Maligai at Secretariat.	..	..	..	..	2,796.63	..
(xvii) Construction of Combined Court Building and quarters for Judicial Officers at Thiruvannamalai in Thiruvannamalai District.	..	..	..	..	1,338.48	..
(xviii) Construction of combined Court Building and quarters for Judicial Officers at Trichy..	..	..	..	..	2,141.22	..
(xix) Construction of Combined Commercial Tax office at Salem.	..	..	..	..	820.54	..
(xx) Construction of Master Plan Complex at Thanjavur.	..	..	..	..	3,046.18	..
(xxi) Construction of new Collectorate building at Cuddalore in Cuddalore district	..	..	..	..	2,522.69	..
(xxii) Construction of Master Plan Complex at Tiruppur	..	..	..	..	5,526.15	..
(xxiii) Construction of combined Court buildings at Thiruvallur	..	..	..	..	1,293.56	..
(xxiv) Construction of additional Collectorate at Udhamandalam for accommodation of 28 offices	..	..	..	..	2,534.78	..
(xxv) Construction of building for master plan complex in Ramnad	..	..	..	..	1,048.21	..
(xxvi) Construction of combined court building at Trichy	..	..	..	..	2,382.39	..
(xxvii) Construction of Combined Court building at Manapparai in Trichy District.	..	..	..	..	761.92	..
(xxviii) Construction of Combined Court Building with Garage at Ambattur	217.34	..	..	..	768.35	(-)100.00
(xxix) Construction of Temporary Collectorate Office Building in Marketing Committee Campus at Kallakurichi District	..	..	..	..	550.00	..
(xxx) Construction of Combined Court building and cycle shed, 100 KVA Generator room at Sriperumbudur Taluk of kancheepuram District	..	..	..	..	709.45	..
(xxxi) Construction of Dormitory to Accommodate 1000 person at Ezhichur in Kancheepuram District	..	..	..	..	1,440.33	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Percentage Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
A Capital Account of General Services - Contd.						
4059 Capital Outlay on Public Works - Contd.						
01 Office Buildings - Contd.						
051 Construction						
(xxxii) District Sports Stadium - Construction of new District Sports complex Building at Kanchipuram	..	..	..	..	1,561.84	..
(xxxiii) Construction of Combined Court building (for accommodation of 6 courts) at Sivakasi in Virudhunagar District	..	..	..	..	1,160.99	..
(xxxiv) Construction of Combined Court building (for Accomodation of 6 courts) at Rajapalayam in Virudhunagar District	..	..	..	..	719.23	..
(xxxv) Provision of Additional facilities in the newly constructed combined court building campus at Dharmapuri in Dharmapuri District	..	..	..	..	798.72	..
(xxxvi) Construction of Two additional floors atop the existing integrated office complex for Finance Department with a floor area of approximately 50000 sq.ft. for the year 2018-19 chennai	..	..	..	..	932.41	..
(xxxvii) Construction of Multi-storied building over the existing judges's Car Parking area inside the High Court Madras	317.46	..	..	..	2,214.82	(-)100.00
(xxxviii) Construction of Integrated Complex for both Registration and Commercial Tax Department at Venkarapuram Village, Guindy, South, Chennai	18.40	..	..	..	7,270.25	(-)100.00
(xxxix) Construction of Combined Commercial Taxes Office Building at Trichy	1,100.00	..	..	..	1,125.47	(-)100.00
(xl) Construction of ware house for proper storage of EVM and EVPAT in PMC at Tiruvallur	363.57	..	..	..	545.94	(-)100.00
(xli) Construction of Additional Block of Building in existing Combined court buildings Campus at Villupuram	2,129.79	..	..	..	2,129.79	(-)100.00
(xl ii) Construction of Warehouse for storage of EVMS and VVPATs in the Master Plan Complex at Villupuram District	597.85	..	..	..	597.85	(-)100.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS - Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Percentage Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
A Capital Account of General Services - Contd.						
4059 Capital Outlay on Public Works - Contd.						
01 Office Buildings - Concl'd.						
051 Construction						
(xliii) Construction of Combined Court building for District Munsifs and Judicial Magistrate's with amenities such as cycle shed, garages, canteen and public toilet at Sankarapuram	611.57	..	..	..	611.57	(-)100.00
(xliv) Construction of Combined Court building for four Courts at Thirukoilur	978.53	..	..	..	978.53	(-)100.00
Other Schemes each costing ` 5 crore or less	47,686.52	53,289.01	..	53,289.01	3,29,776.17	(+)11.75
051 Construction	54,021.03	53,289.01	..	53,289.01	4,92,541.25	(-)1.36
052 Machinery and Equipment	..	..	..	..	386.45	..
800 Other expenditure	6,362.51	5,274.20	24.27	5,298.47	75,599.87	(-)16.72
Total: 01 Office Buildings	60,383.54	58,563.21	24.27	58,587.48	5,69,814.67	(-)2.97
60 Other Buildings						
051 Construction						
(i) Construction of Law Chamber at Chennai	..	..	..	..	541.70	..
Other Schemes each costing ` 5 crore or less	1,255.94	1,359.94	..	1,359.94	16,392.76	(+)9.31
051 Construction	1,255.94	1,359.94	256.66	1,616.60	36,404.10	(+)28.72
800 Other expenditure	..	..	..	..	2.82	..
Total: 60 Other Buildings	1,255.94	1,359.94	256.66	1,616.60	36,406.93	(+)28.72
80 General						
051 Construction	..	61.70	..	61.70	410.43	(+)100.00
201 Acquisition of Land	..	..	..	..	1.52	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Percentage Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
A Capital Account of General Services - Concl'd.						
4059 Capital Outlay on Public Works - Concl'd.						
80 General - Concl'd.						
800 Other expenditure	..	..	..	..	1,161.52	..
Total: 80 General	..	61.70	..	61.70	1,573.47	(+)100.00
Total: 4059 Capital Outlay on Public Works	61,639.48	59,984.85	280.93	60,265.78	6,07,795.06	(-)2.23
4070 Capital Outlay on Other Administrative Services						
003 Training	..	..	..	..	371.00	..
051 Construction	..	..	..	..	853.04	..
190 Investments in Public Sector and other Undertakings	..	..	..	..	583.64	..
800 Other expenditure	6,631.07	8,899.88	8.84	16,672.42	1,23,352.47	(+)151.43
		7,763.70@				
Total: 4070 Capital Outlay on Other Administrative Services	6,631.07	8,899.88	8.84	16,672.42	1,25,160.15	(+)151.43
		7,763.70				
Total: A Capital Account of General Services	93,657.63	8,899.88	289.77	78,021.18	12,59,446.04	(-)16.70
		68,831.53				

@ Includes an amount of ₹451.43 lakh representing Investment made in NABKISAN Finance Limited during the year.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Percentage Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B Capital Account of Social Services						
(a) Capital Account of Education, Sports, Art and Culture						
4202 Capital Outlay on Education, Sports, Art and Culture						
01 General Education						
201 Elementary Education	..	..	..	..	2,299.24	..
202 Secondary Education	17,044.69	10,265.67	231.07	10,496.74	3,96,262.68	(-)38.42
203 University and Higher Education						
(i) Construction of Administration office, Library Building UG and PG class room, Hostel for students hostel at Tamil Nadu Dr. Ambedkar Law University at Perungudi, Kottivakkam	..	..	..	..	5,917.72	..
(ii) Construction of New Government Art and Science College at Sivakasi in Virudhunagar District	..	..	..	..	717.48	..
(iii) Construction of New Government Art and Science College at Karmbakkudi in Pudukottai District	..	..	..	..	724.33	..
(iv) Construction of New Building for Government Arts College at Kumarapalayam in Namakkal District	..	..	..	..	790.41	..
(v) Construction of New Government Art and Science College at Karimangalam in Dharmapauri District	..	..	..	..	566.74	..
(vi) Construction of New building for Government Arts College at Hosur in Krishnagiri Dist.	..	..	..	..	755.86	..
(vii) Construction of permanent building for the Government Arts and Science College at Veppanthattai, Perambalur District.	..	..	..	..	664.68	..
(viii) Construction of New Government Art and Science college at Kovilpatti in Thoothukudi District	..	..	..	..	721.33	..
(ix) Construction of New Government Arts and Science college at Kadaladi in Ramanadhapuram District	..	..	..	..	723.67	..
(x) Construction of New Government Arts and Science college at Mudhukulathur in Ramanadhapuram District	..	..	..	..	719.88	..
(xi) Construction of New Government Art and Science college at Thiruvadanai in Ramanadhapuram District	..	..	..	..	721.71	..
(xii) Construction of New Government Art and Science college at Kangeyam in Tiruppur District	..	..	..	..	779.60	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Percentage Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B Capital Account of Social Services - Contd.						
(a) Capital Account of Education, Sports, Art and Culture - Contd.						
4202 Capital Outlay on Education, Sports, Art and Culture - Contd.						
01 General Education - Contd.						
203 University and Higher Education						
(xiii) Construction of permanent building for the GAC at Manalmedu	..	..	..	..	712.43	..
(xiv) Construction of permanent building for the GAC at R.K. Nagar	..	..	..	..	724.39	..
(xv) Construction of building for Government Arts and Science College at Veerapandi in Theni District	..	..	..	..	699.20	..
(xvi) Construction of building for Government Arts and Science College at Sathyamangalam in Erode District	..	..	..	..	709.76	..
(xvii) Construction of building for Government Arts and Science College at Nagercoil in Kanniyakumari District	..	..	..	..	718.81	..
(xviii) Construction of Government Arts and Science colleges at Mettupalayam in Coimbatore District.	..	..	..	..	710.62	..
(xix) Construction of Government Arts and Science colleges at Perumbakkam in Kancheepuram District.	..	..	..	..	707.16	..
(xx) Construction of new men's hostel in Presidency college, Chennai	37.76	..	..	..	999.22	(-)100.00
(xxi) Construction of new Government Arts and Science college in Palacode, Dharmapuri District.	..	..	..	..	848.00	..
(xxii) Construction of new Government Arts and Science college in Villipuram.(Women's)	..	..	..	..	502.31	..
(xxiii) Construction of new Government Arts and Science college in Sirkali, Nagapatnam District.	..	..	..	..	649.99	..
(xxiv) Construction of class rooms and labs in government arts college in Thiru. V.K.A. Government Arts College, Thiruvarur.	..	..	..	..	525.99	..
(xxv) Construction of class rooms and labs in government arts college in Dr. Ambedkar Arts College Viyasarpadi, Chennai	10.53	..	..	..	889.15	(-)100.00
(xxvi) Construction of Government Arts and Science College at Avinasi in Thirupur District.	..	..	..	..	696.95	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Percentage Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B Capital Account of Social Services - Contd.						
(a) Capital Account of Education, Sports, Art and Culture - Contd.						
4202 Capital Outlay on Education, Sports, Art and Culture - Contd.						
01 General Education - Contd.						
203 University and Higher Education						
(xxvii) Construction of 7 new Government Arts and Science Colleges at Maadhanoor, Vellore District	..	..	..	..	645.65	..
(xxviii) Construction of Indoor batminton court compound wall providing furnitures and other amenities of various building in Tamilnadu Law school at Navalurkuttapattu, Srirangam Taluk, Trichy District.	..	..	..	..	564.32	..
(xxix) Renovation and repair works for existing ladies hostel and construction of a new additional building for ladies hostel, Presidency College, Chennai 5	..	373.35	..	373.35	524.15*	(+)100.00
(xxx) Construction of permanent building for Government Law College and Hostel Building at Villupuram	6,185.36	..	..	..	6,185.36	(-)100.00
(xxxi) Construction of Permanent Building for Dharmapuri Government Law College in Karimangalam Taluk of Dharmapuri District	..	..	..	..	2,918.31	..
(xxxii) Construction of Government Law College and Hostel Building for Boys and Girls at Theni in Theni District	3,031.14	..	..	..	3,031.14	(-)100.00
(xxxiii) Construction of Additional Infrastructure facilities to the TN National Law School (TNNIS) at Navalar Kuttapattu, Srirangam Tk, Trichy District	15.22	..	..	..	522.61	(-)100.00
(xxxiv) Construction of 7 new Government Arts and Science Colleges at Kudavasal, Thiruvavarur District	164.10	..	..	..	613.41	(-)100.00
(xxxv) Construction of Building for Puratchi Thalaivar Dr. MGR Governments Arts and Science colleges at Madanur in Vellure District	36.98	..	..	..	793.54	(-)100.00
(xxxvi) Construction of Buildings for Government Arts and Science College at Perumbakkam in Chennai	13.09	..	..	..	720.26	(-)100.00
(xxxvii) Construction of Additional 30 class room and five lab building in Aringar Anna Government Womens College at Walajapet in Velbre	4.70	..	..	..	616.47	(-)100.00

* Differs from Closing Balance in Finance Accounts 2020-21 due to distribution of expenditure more than ₹5 crore to other Schemes/ Projects.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Percentage Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B Capital Account of Social Services - Contd.						
(a) Capital Account of Education, Sports, Art and Culture - Contd.						
4202 Capital Outlay on Education, Sports, Art and Culture - Contd.						
01 General Education - Contd.						
203 University and Higher Education						
(xxxviii) Construction of combined building for the office of the Director of Collegiate Education and Chennai Region Regional Joint Director of Collegiate Education in the campus of Institute of Advanced Study in Education, Saidapet, Chennai	749.70	..	..	..	764.08	(-)100.00
(xxxix) Construction of building for New Government Arts and Science College at Thittamalai in Erode District	..	86.51	..	86.51	699.92*	(+)100.00
(xl) Restoration of Heritage buildings in GAC (Autonomous) at kumbakonam in Thanjavur District.	..	149.97	..	149.97	561.75*	(+)100.00
(xli) Restoration of Heritage buildings in GAC (Autonomous) at kumbakonam in Thanjavur District.	..	244.20	..	244.20	697.61*	(+)100.00
(xlii) Construction of Additional 20 class room and 4 lab building in Government Arts and Science College (Women) at Bargur.	..	276.53	..	276.53	529.80*	(+)100.00
(xlili) Improvement of infrastructure facilities in Government Arts College, Ariyalur.	..	458.48	..	458.48	538.48*	(+)100.00
(xliv) Construction of 32 Class room in Government Arts and Science College at Thiruvannamalai.	..	542.41	..	542.41	548.42*	(+)100.00
Other Schemes each costing ` 5 crore or less	11,913.12	24,587.88	..	24,587.88	1,14,425.22*	(+)106.39
203 University and Higher Education	22,161.70	26,719.33	..	26,719.33	1,59,797.89	(+)20.57
204 Adult Education	..	..	..	..	23.63	..
205 Languages Development	..	..	..	..	49.67	..
789 Special Component Plan for Scheduled Castes	1,646.37	2,081.67	..	2,081.67	81,312.23	(+)26.44
796 Tribal area sub plan	260.09	361.19	..	361.19	6,220.14	(+)38.87
800 Other expenditure	..	..	..	..	4,490.82	..
901 Deduct-Receipts and Recoveries on Capital Accounts	..	..	..	..	(-)32.07	..
902 Deduct - Amount met from State Innovation Fund	..	..	..	..	(-)814.66	..

* Differs from Closing Balance in Finance Accounts 2020-21 due to distribution of expenditure more than ₹5 crore to other Schemes/ Projects.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS - Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Percentage Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B Capital Account of Social Services - Contd.						
(a) Capital Account of Education, Sports, Art and Culture - Contd.						
4202 Capital Outlay on Education, Sports, Art and Culture - Contd.						
01 General Education - Concl.						
Total: 01 General Education	41,112.85	39,427.86	231.07	39,658.93	6,49,609.57	(-)3.54
02 Technical Education						
104 Polytechnics						
(i) Construction of various buildings for the new Government Polytechnic College at Keelakanavai Village in Perambalur District.	..	..	..	..	768.58	..
(ii) Construction of various buildings for Government Polytechnic College at Ambalakaranpatti ,Mellur, Madurai District.	..	..	..	..	587.96	..
(iii) Construction of various buildings for Government Polytechnic College at Karapattu village in Thiruvannamalai District	..	..	..	..	769.44	..
(iv) Construction of various buildings for the new Government Polytechnic College at S.Kollur Village in Thirukovilur Taluk of Villupuram District	..	..	..	..	768.73	..
(v) Construction of various buildings for the new Government Polytechnic College at Boomandahalli Village in Palacode Taluk at Dharmapuri District	763.12	633.79	..	633.79	1,414.99	(-)16.95
(vi) Construction of various buildings for the new Government Polytechnic College at Kanniyalampatti Village in Karur District	..	..	..	..	768.27	..
(vii) Construction of various buildings for the new Government Polytechnic College at Korukkai in Thiruthuraipoondi Taluk in Thiruvavarur District	..	..	..	..	768.50	..
(viii) Construction of various buildings for the new Government Polytechnic College at Kottur Village in Theni District	..	..	..	..	768.93	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Percentage Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B Capital Account of Social Services - Contd.						
(a) Capital Account of Education, Sports, Art and Culture - Contd.						
4202 Capital Outlay on Education, Sports, Art and Culture - Contd.						
02 Technical Education - Contd.						
104 Polytechnics						
(ix) Construction of new Government Polytechnic College at Srirangam	1,440.48	..
(x) Construction of new Government Polytechnic College at Gandharvakottai	1,432.10	..
(xi) Construction of new Government Polytechnic College at Sankarapuram	1,438.32	..
(xii) Construction of new Government Polytechnic College at Perundurai	1,391.44	..
(xiii) Construction of New Government Polytechnic College at Ariyalur	1,396.49	..
(xiv) Construction of New Government Polytechnic College at Uthangarai	1,438.35	..
(xv) Construction of New Government Polytechnic College at Jollarpet	1,436.03	..
(xvi) Construction of New Polytechnic College Usilampatti	1,126.79	..
(xvii) Construction of New Polytechnic College at Andipatti	1,437.76	..
(xviii) Construction of New Polytechnic College at Chekanurani	1,438.91	..
(xix) Construction of New Government Polytechnic College at Cheyyar in Thiruvannamalai District	3,251.61	..
(xx) Construction of Integrated workshop building in CIT campus, Tharamani, Chennai	2,310.21	..
(xxi) Construction of New Government polytechnic College at Dr. Radhakrishnan Nagar, at Chennai	2,565.26	..
(xxii) Construction of additional buildings for New Government Polytechnic College at Puthpatty Village in Gandarvakottai Taluk in Pudukkottai District	1,044.62	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Percentage Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B Capital Account of Social Services - Contd.						
(a) Capital Account of Education, Sports, Art and Culture - Contd.						
4202 Capital Outlay on Education, Sports, Art and Culture - Contd.						
02 Technical Education - Contd.						
104 Polytechnics						
(xxiii) Construction of additional buildings for New Government Polytechnic College at essential required Building under phase - II Government Polytechnic College at Sankarapuram in Villipuram District	..	..	..	..	645.76	..
(xxiv) Construction of additional building for New Government Polytechnic College at essential required Building under phase - II Government Polytechnic College at Appinaickenpatty Village of Uthangarai in Dharmapuri District	..	..	..	..	607.51	..
(xxv) Construction of new government polytechnic college at Valangaiman Village in Valagaiman taluk, Thiruvavur District.	..	..	..	..	2,553.36	..
(xxvi) Construction of new government polytechnic college at Ragunathapuram in Papanasam taluk, Thanjavur District.	..	..	..	..	2,527.49	..
(xxvii) Construction of additional buildings to the New Polytechnic at essential required buildings under phase - II for new government polytechnic college at Srirangam (Trichy)	25.11	..	..	..	1,042.90	(-)100.00
(xxviii) Construction of additional buildings to the New Polytechnic at essential required buildings under phase - II for new government polytechnic college at Sankarapuram (Villupuram)	..	..	..	..	986.60	..
(xxix) Construction of additional buildings to the New Polytechnic at essential required buildings under phase - II for new government polytechnic college at Perunthurai (Erode)	..	..	..	..	1,035.69	..
(xxx) Construction of additional buildings to the New Polytechnic at essential required buildings under phase - II for new government polytechnic college at Ariyalur	24.36	..	..	..	1,051.87	(-)100.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Percentage Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B Capital Account of Social Services - Contd.						
(a) Capital Account of Education, Sports, Art and Culture - Contd.						
4202 Capital Outlay on Education, Sports, Art and Culture - Contd.						
02 Technical Education - Contd.						
104 Polytechnics						
(xxxix) Construction of additional buildings to the New Polytechnic at essential required buildings under phase - II for new government polytechnic college at Uthangarai (Krishnagiri)	..	..	..	..	1,045.83	..
(xxxix) Construction of additional buildings to the New Polytechnic at essential required buildings under phase - II for new government polytechnic college at Usilampatti (Madurai)	5.81	..	..	..	1,044.73	(-)100.00
(xxxix) Construction of additional buildings to the New Polytechnic at essential required buildings under phase - II for new government polytechnic college at Andipatti (Theni)	..	..	..	..	901.99	..
(xxxix) Construction of additional buildings to the New Polytechnic at essential required buildings under phase - II for new government polytechnic college at Chekkanurani (Madurai)	..	..	..	..	1,044.89	..
(xxxix) Construction new government polytechnic college at Vanvasi village, Mettur taluk, Salem District.	..	..	..	..	2,273.35	..
(xxxix) Construction of 48 numbers of low-income group quarters (4 units in 1 floor-3 floors-four apartments) in G.C.T. old hostel campus, Coimbatore.	..	..	..	..	545.81	..
(xxxix) Construction of New Government Polytechnic College at Kooduvelli Village in Cuddalore District (Except Hostel)	..	..	..	..	1,699.55	..
(xxxix) Construction of boys and girls hostel buildings in Government Polytechnic College at Vanavasi Village in Mettur taluk, Salem District	..	..	..	..	779.77	..
(xxxix) Construction of additional buildings to the New Jollarpet (Vellore) Polytechnic at essential required buildings under phase - II	50.31	..	..	..	877.51	(-)100.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Percentage Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B Capital Account of Social Services - Contd.						
(a) Capital Account of Education, Sports, Art and Culture - Contd.						
4202 Capital Outlay on Education, Sports, Art and Culture - Contd.						
02 Technical Education - Contd.						
104 Polytechnics						
(xl) Construction of various building for New Government Polytechnic College at Sevvaipet in Thiruvallur District	743.02	1,097.99	..	1,097.99	1,843.12	(+)47.77
(xli) Construction of various buildings to fulfill the AICTE norms for the Government Polytechnic Colleges at Mohanur in Namakkal District	918.96	920.57	..	920.57	1,860.12	(+)0.18
Other Schemes each costing ` 5 crore or less	470.60	59.70	..	59.70	14,153.14*	(-)87.31
104 Polytechnics	3,001.28	2,712.04	..	2,712.04	68,284.76	(-)9.64
105 Engineering/Technical Colleges and Institutes						
(i) Construction of building for New Government Engineering College, Melachokkanathapuram, Bodinayakanur Taluk in Theni District	..	..	..	..	5,728.03	..
(ii) Construction of building for New Government Engineering College at Sethurapatti Village, Srirangam Taluk, Trichy District	..	..	..	..	5,305.65	..
(iii) Construction of building for New Government Engineering College at Sengipatti village, Thanjavur taluk and District	..	..	..	..	5,081.52	..
(iv) Construction of building for New Government Engineering College at Chettikarai village, Dharmapuri taluk and District	..	..	..	..	5,083.18	..
(v) Construction of Additional building Phase II for Government Engineering College, Chettikarai village, Dharmapuri taluk and District	..	..	..	..	1,177.00	..
(vi) Construction of Additional building Phase II for Government Engineering College, Sengipatti Thanjavur taluk and District	..	..	..	..	1,087.27	..
(vii) Construction of Additional Hostel building in Boys hostel at Thanthai Periyar Government Institute of Technology at Vellore	12.63	..	..	..	574.24	(-)100.00

* Differs from Closing Balance in Finance Accounts 2020-21 due to distribution of expenditure more than ₹5 crore to other Schemes/ Projects.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Percentage Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B Capital Account of Social Services - Contd.						
(a) Capital Account of Education, Sports, Art and Culture - Contd.						
4202 Capital Outlay on Education, Sports, Art and Culture - Contd.						
02 Technical Education - Concl.						
105 Engineering/Technical Colleges and Institutes						
(viii) Construction of Electrical and Electronics Engineering and Computer Science Engineering Department block in Thanthai Periyar Government Institute of Technology at Vellore	10.73	..	..	..	700.61	(-)100.00
(ix) Construction of Additional Hostel building in boys hostel at Government College of Engineering at Bargur	235.82	..	..	..	539.85	(-)100.00
(x) Construction of Additional Ladies Hostel Building in Alagappa Chettiar Engineering	374.43	..	..	..	585.43	(-)100.00
(xi) Construction of Boys Hostel at Government College of Engineering Salem.	..	15.31	..	15.31	607.23*	(+)100.00
Other Schemes each costing ` 5 crore or less	1,435.42	805.28	..	805.28	18,261.24*	(-)43.90
105 Engineering/Technical Colleges and Institutes	2,069.04	820.59	..	820.59	44,731.25	(-)60.34
789 Special Component Plan for Scheduled Castes	..	..	..	..	167.58	..
796 Tribal area sub plan	..	..	..	..	148.19	..
799 Suspense	..	..	..	..	210.37	..
Total: 02 Technical Education	5,070.32	3,532.63	..	3,532.63	1,13,542.15	(-)30.33
03 Sports and Youth Services						
102 Sports Stadia	196.83	49.80	..	49.80	3,192.36	(-)74.70
800 Other expenditure	..	..	..	..	6,228.91	..
902 Deduct - Amount met from State Innovation Fund	..	..	..	..	(-)28.54	..
Total: 03 Sports and Youth Services	196.83	49.80	..	49.80	9,392.73	(-)74.70

* Differs from Closing Balance in Finance Accounts 2020-21 due to distribution of expenditure more than ₹5 crore to other Schemes/ Projects.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS - Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Percentage Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B Capital Account of Social Services - Contd.						
(a) Capital Account of Education, Sports, Art and Culture - Concl'd.						
4202 Capital Outlay on Education, Sports, Art and Culture - Concl'd.						
04 Art and Culture - Concl'd.						
101 Fine Arts Education	250.13	612.22	..	612.22	3,660.99	(+)144.76
104 Archives	..	..	..	..	195.35	..
105 Public Libraries	..	1,823.00	..	1,823.00	5,688.67	(+)100.00
106 Museums	7,427.96	770.97	163.95	934.92	10,986.12	(-)87.41
800 Other expenditure	3,769.67	2,425.10	314.39	2,739.49	70,376.63	(-)27.33
Total: 04 Art and Culture	11,447.76	5,631.29	478.34	6,109.63	90,907.76	(-)46.63
Total: 4202 Capital Outlay on Education, Sports, Art and Culture	57,827.76	48,641.58	709.41	49,350.99	8,63,452.21	(-)14.66
Total:(a) Capital Account of Education, Sports, Art and Culture	57,827.76	48,641.58	709.41	49,350.99	8,63,452.21	(-)14.66
(b) Capital Account of Health and Family Welfare						
4210 Capital Outlay on Medical and Public Health						
01 Urban Health Services						
051 Construction	58.71	..	182.91	182.91	8,859.77	(+)211.55
110 Hospital and Dispensaries						
(i) Construction of new building for Government Medical College at Thoothukudi	..	..	..	..	522.71	..
(ii) Construction of 300 bedded Government Medical College Hospital in T.b. Sanatorium at Pennathur Vellore	..	..	..	..	1,631.79	..
(iii) Construction of New Medical College at Theni	..	..	..	..	908.83	..
(iv) Construction of multi-storeyed building at Asaripalam in Kanyakumari district.	..	..	..	..	2,091.42	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Percentage Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B Capital Account of Social Services - Contd.						
(b) Capital Account of Health and Family Welfare - Contd.						
4210 Capital Outlay on Medical and Public Health - Contd.						
01 Urban Health Services - Contd.						
110 Hospital and Dispensaries						
(v) Construction of Tower Block I and II at Government Hospital and Plastic Surgery Department at Government Stanley Hospital	8,138.69	..
(vi) Construction of additional hospital (300 bedded hospital) for Government Medical College at Shanmugasundarapuram, Theni	729.58	..
(vii) Construction of additional 300 bedded hospital for Government Vellore Medical College and Hospital at Vellore	691.54	..
(viii) Construction of Faculty Block for Government Vellore Medical College at Vellore	678.98	..
(ix) Construction of Faculty Block in KMC at Asaripallam, Nagercoil	659.84	..
(x) Construction of additional 300 bedded ward and OP block and staff quarters in KMC at Asaripallam, Nagercoil	1,171.55	..
(xi) Construction of 500 bedded ward with OP block building in the Thoothukudi Government Medical College Hospital campus at Thoothukudi	599.81	..
(xii) Construction of 300 bedded hospital with out-patient CSSD with manifold room and Medical Gas Pipeline at Thanjavur Medical College	761.29	..
(xiii) Construction of new Government Medical College at Villupuram	974.87	..
(xiv) Construction of new Medical College at Dharmapuri	1,775.50	..
(xv) Reconstruction of Government District Headquarters Hospital in Nagapattinam	510.09	..
(xvi) Construction of New Faculty Block in Government Kilpauk Medical College Hospital	730.00	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Percentage Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B Capital Account of Social Services - Contd.						
(b) Capital Account of Health and Family Welfare - Contd.						
4210 Capital Outlay on Medical and Public Health - Contd.						
01 Urban Health Services - Contd.						
110 Hospital and Dispensaries						
(xvii) Construction of New Multi-storeyed building at Tamil Nadu Government Dental College and Hospital	6,129.16	..
(xviii) Construction of Hostel building for 250 Under Graduate and 250 Post Graduate men students at Government Stanley Medical College and Hospital	1,399.94	..
(xix) Construction of 300 bedded additional buildings for the Institute of Child Health and Hospital, Egmore, Chennai-8	2,345.19	..
(xx) Construction of building for Medical and Surgical Block in Chengleput Medical College Hospital	977.13	..
(xxi) Construction of New Medical Block at Government Mohan Kumaramangalam Medical College and Hospital, Salem	1,244.76	..
(xxii) Construction of Nursing College and Hostel in GMK at Salem	601.46	..
(xxiii) Construction of 300 bedded Hospital Block for Thiruvapur Government Medical College and Hospital at Thiruvapur	1,902.12	..
(xxiv) Construction of Out Patient Block and Central Lab with Blood Bank for Thiruvapur Government Medical College and Hospital at Thiruvapur	682.49	..
(xxv) Expansion of Government Rajaji Hospital Madurai, Construction of Building at Anna Bus Stand	862.56	..
(xxvi) Construction of Additional Building for Royapettah Government Hospital	595.72	..
(xxvii) Construction of New Medical College at Sivagangai	5,342.96	..
(xxviii) Construction of Tower Block (Multistoreyed building) in Government Stanley Medical College Hospital, Chennai	2,927.06	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Percentage Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B Capital Account of Social Services - Contd.						
(b) Capital Account of Health and Family Welfare - Contd.						
4210 Capital Outlay on Medical and Public Health - Contd.						
01 Urban Health Services - Contd.						
110 Hospital and Dispensaries						
(xxix) Construction of New Medical College Hospital building (Phase II), Dharmapuri.	..	..	..	..	3,945.44	..
(xxx) Construction of cancer Block for Royapettah Govt. Hospital, Chennai	..	..	..	..	981.68	..
(xxxix) Construction of new College Building for Madras Medical College Hospital, Chennai-3	..	..	..	..	2,626.27	..
(xxxixii) Construction of hostel for 300 UG women students in Stanley Medical College Chennai	..	..	..	..	554.00	..
(xxxixiii) Construction of new Medical College and Hospital buildings and the Master Plan Complex at Thiruvannamalai	..	..	..	..	13,889.95	..
(xxxixiv) Construction of Centenary Block (Multi Storied Building) at Coimbatore	..	..	..	..	5,908.99	..
(xxxixv) Construction of Residential quarters at Government Mohan Kumaramangalam Medical College, Salem	..	..	..	..	531.80	..
(xxxixvi) Construction of new building for Nephrology and Urology Departments in Rajiv Gandhi Government General Hospital, Chennai	248.88	..	..	..	658.42	(-)100.00
(xxxixvii) Extension of Speciality Tower Block in Fourth,Fifth and Sixth Floor in Government Stanley Hospital at Chennai	..	..	..	..	2,778.99	..
(xxxixviii) Construction of Building for Out Patients at Rajiv Gandhi Government General Hospital, Chennai	17.35	..	..	..	1,096.98	(-)100.00
(xxxixix) Construction of Residential Buildings for new Government Medical College and Hospital Building @ Karur in karur	..	..	..	..	6,326.61	..
(xl) Construction of Institution Buildings for new Government Medical College and Hospital Building @ Karur in karur	..	..	..	..	6,832.94	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Percentage Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B Capital Account of Social Services - Contd.						
(b) Capital Account of Health and Family Welfare - Contd.						
4210 Capital Outlay on Medical and Public Health - Contd.						
01 Urban Health Services - Contd.						
110 Hospital and Dispensaries						
(xli) Construction of Hospital Buildings for new Government Medical College and Hospital Building @ Karur in Karur District	..	..	..	..	11,046.84	..
	19,418.28	11,301.50	..	11,301.50	2,96,247.91*	(-)41.80
110 Hospital and Dispensaries	19,684.51	11,301.50	..	11,301.50	4,01,013.86	(-)42.59
200 Other Health Schemes	3,808.36	20,814.09	48.71	20,862.80	25,193.19	(+)447.82
800 Other expenditure	6.28	..	..	..	2,964.72	(-)100.00
Total: 01 Urban Health Services	23,557.86	32,115.59	231.62	32,347.21	4,38,031.54	(+)37.31
02 Rural Health Services						
101 Health sub-centres	..	..	..	..	65.97	..
103 Primary Health Centres	214.84	70.03	..	70.03	28,469.60	(-)67.40
104 Community Health Centres	..	..	..	..	(-)0.27	..
796 Tribal area sub plan	..	..	..	..	66.48	..
800 Other Expenditure	..	..	..	..	2,376.73	..
Total: 02 Rural Health Services	214.84	70.03	..	70.03	30,978.51	(-)67.40

* Differs from Closing Balance in Finance Accounts 2020-21 due to distribution of expenditure more than ₹5 crore to other Schemes/ Projects.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS - Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Percentage Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B Capital Account of Social Services - Contd.						
(b) Capital Account of Health and Family Welfare - Contd.						
4210 Capital Outlay on Medical and Public Health - Contd.						
03 Medical Education Training and Research						
101 Ayurveda	..	..	..	..	23.62	..
102 Homoeopathy	..	..	..	..	783.79	..
103 Unani	..	..	..	..	181.49	..
104 Siddha	1.63	..	..	..	3,340.70	(-)100.00
105 Allopathy	1,83,451.70	..	1,73,331.33	1,73,331.33	3,68,027.09	(-)5.52
200 Other Systems	3,978.42	398.77	..	1,927.14	10,964.17	(-)51.56
		1,528.37				
800 Other expenditure	..	..	..	..	38.59	..
Total: 03 Medical Education Training and Research	1,87,431.75	398.77	1,73,331.33	1,75,258.47	3,83,359.45	(-)6.49
		1,528.37				
04 Public Health						
051 Construction	428.10	206.36	..	206.36	1,212.44	(-)51.80
101 Prevention and Control of Diseases	..	..	..	..	1,223.29	..
107 Public Health Laboratories	526.21	..	548.96	548.96	1,179.99	(+)4.32
200 Other Programmes	279.45	665.64	..	665.64	2,829.54	(+)138.20
800 Other expenditure	..	..	..	..	36.50	..
902 Deduct - Amount from State Innovation Fund	..	..	..	..	(-)381.50	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Percentage Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B Capital Account of Social Services - Contd.						
(b) Capital Account of Health and Family Welfare - Contd.						
4210 Capital Outlay on Medical and Public Health - Concl'd.						
04 Public Health - Concl'd.						
Total: 04 Public Health	1,233.76	872.00	548.96	1,420.96	6,100.26	(+)15.17
80 General						
190 Investments in Public Sector and other Undertakings						
(i) Investments in Tamil Nadu Medical Services Corporation Limited	..	..	..	..	404.00	..
(ii) Investments in Tamil Nadu Medicinal Plant Farms and Herbal Medicine Corporation Limited	..	..	..	..	300.00	..
Other Investments	..	..	..	..	0.01	..
190 Investments in Public Sector and other Undertakings	..	..	..	..	704.01	..
800 Other expenditure	16,949.27	3,516.25	17,464.75	20,981.00	1,10,364.85	(+)23.79
Total: 80 General	16,949.27	3,516.25	17,464.75	20,981.00	1,11,068.86	(+)23.79
Total: 4210 Capital Outlay on Medical and Public Health	2,29,387.48	398.77	1,91,576.66	2,30,077.67	9,69,538.62	(+)0.30
		38,102.24				
4211 Capital Outlay on Family Welfare						
051 Construction	..	..	..	..	76.97	..
101 Rural Family Welfare Service	..	..	..	..	338.31	..
102 Urban Family Welfare Services	..	..	..	..	1,412.48	..
103 Maternity and Child Health	21,491.99	19,796.20	..	19,796.20	2,08,346.69	(-)7.89
106 Services and supplies	..	..	..	..	1,113.39	..
108 Selected Area Programmes	..	..	..	..	362.49	..
800 Other expenditure	1,864.56	1,922.30	..	1,922.30	21,032.00	(+)3.10

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Percentage Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B Capital Account of Social Services - Contd.						
(b) Capital Account of Health and Family Welfare - Concl'd.						
4211 Capital Outlay on Family Welfare - Concl'd.						
Total: 4211 Capital Outlay on Family Welfare	23,356.55	21,718.50	..	21,718.50	2,32,682.33	(-)7.01
Total:(b) Capital Account of Health and Family Welfare	2,52,744.04	398.77	1,91,576.66	2,51,796.17	12,02,220.95	(-)0.38
		59,820.74				
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development						
4215 Capital Outlay on Water Supply and Sanitation						
01 Water Supply						
101 Urban Water Supply	6,951.14	39.77	..	8,040.13	2,72,232.32	(+)15.67
		8,000.36				
102 Rural Water Supply	1,09,251.74	16,376.47	95,221.92	1,11,598.39	10,63,507.64	(+)2.15
190 Investments in Public Sector and other Undertakings						
(i) Share Capital Assistance to Tamil Nadu Water Supply and Drainage Board for Desalination Plant at Thoothukudi District	..	..	..	..	200.00	..
(ii) Share Capital Assistance to Tamil Nadu Water Supply and Drainage Board for Desalination Plant at Ramanathapuram District	..	..	..	..	200.00	..
(iii) Share Capital Assistance to Tamil Nadu Water Supply and Drainage Board for Desalination Plant at Thiruvallur District	20,174.70	..	..	..	20,174.70	(-)100.00
(iv) Share Capital Assistance to Chennai Metropolitan water supply and sewerage board for 150 MLD desalination plant at Nemmeli	..	23,768.00	..	23,768.00	23,768.00	(+)100.00
Other Investments	6,626.34	..	725.00	725.00	12,684.67	(-)89.06

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Percentage Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B Capital Account of Social Services - Contd.						
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development - Contd.						
4215 Capital Outlay on Water Supply and Sanitation - Contd.						
01 Water Supply - Concl'd.						
190 Investments in Public Sector and other Undertakings	26,801.04	23,768.00	725.00	24,493.00	57,027.37	(-)8.61
789 Special Component Plan for Scheduled Castes	12,109.68	8,444.12	..	8,444.12	3,65,545.74	(-)30.27
793 Special Central Assistance for Scheduled Caste Component Plan	44,216.03	..	48,081.48	48,081.48	1,25,326.29	(+)8.74
794 Special Central Assistance for Tribal Sub-Plan	4,020.30	..	4,371.04	4,371.04	11,526.95	(+)8.72
796 Tribal area sub plan	1,100.88	767.65	..	767.65	20,217.33	(-)30.27
800 Other expenditure	58,032.38	95,010.96	..	95,010.96	5,68,036.31	(+)63.72
901 Deduct-Recoveries on Capital Account	..	..	..	..	(-)14.69	..
902 Deduct - Amount met from State Infrastructure and Amenities Fund	..	..	..	..	(-)15,487.35	..
Total: 01 Water Supply	2,62,483.19	39.77	1,48,399.44	3,00,806.77	24,67,917.91	(+)14.60
			1,52,367.56			
02 Sewerage and Sanitation						
101 Urban Sanitation Services	..	..	..	..	6,096.66	..
102 Rural Sanitation Services	..	..	..	..	886.00	..
190 Investment in Public Sector and other Undertakings						
(i) Share Capital assistance to New Tiruppur Area Development Corporation Limited	..	..	..	..	15,000.00	..
Other Investments	..	..	..	..	..	..
190 Investment in Public Sector and other Undertakings	..	..	..	..	15,000.00	..
789 Special Component Plan for Scheduled Castes	..	..	..	..	292.55	..
901 Deduct-Receipts and Recoveries on Capital Account	..	..	..	..	(-)68.24	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Percentage Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B Capital Account of Social Services - Contd.						
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development - Contd.						
4215 Capital Outlay on Water Supply and Sanitation - Concl'd.						
02 Sewerage and Sanitation - Concl'd.						
Total: 02 Sewerage and Sanitation	..	..	..	..	22,206.97	..
Total: 4215 Capital Outlay on Water Supply and Sanitation	2,62,483.19	39.77	1,48,399.44	3,00,806.77	24,90,124.88	(+)14.60
		1,52,367.56				
4216 Capital Outlay on Housing						
01 Government Residential Buildings						
106 General Pool Accommodation						
(i) Construction of 272 Quarters for officers and staff members of the Madurai Bench of Madras High Court at Madurai.	..	..	..	..	2,341.24	..
(ii) Construction of 126 Government Servant Quarters at Saidapet, Thodhunter Nagar, Chennai	..	..	..	..	1,313.22	..
(iii) Construction of C type quarters (700 Nos in 7 Blocks) at Thodhunter Nagar at Saidapet, Chennai.	..	..	..	..	10,031.21	..
(iv) Construction of A Type and B Type Quarters in Thodhunter Nagar, Saidapet, Chennai	224.74	..	..	..	7,862.75	(-)100.00
Other Schemes each costing ` 5 crore or less	2,493.11	3,491.96	0.10	3,492.06	32,587.91*	(+)40.07
106 General Pool Accommodation	2,717.85	3,491.96	0.10	3,492.06	54,136.33	(+)28.49
700 Other Housing	..	126.25	..	126.25	43,937.10	(+)100.00
796 Tribal area sub plan	..	..	..	..	86.48	..
800 Other expenditure	..	..	..	..	394.04	..
901 Deduct-Receipts and Recoveries on Capital Account	..	..	..	..	(-)450.57	..
Total: 01 Government Residential Buildings	2,717.85	3,618.21	0.10	3,618.31	98,103.38	(+)33.13

* Differs from Closing Balance in Finance Accounts 2020-21 due to distribution of expenditure more than ₹5 crore to other Schemes/ Projects.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Percentage Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B Capital Account of Social Services - Contd.						
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development - Contd.						
4216 Capital Outlay on Housing - Contd.						
02 Urban Housing						
051 Construction	..	..	..	..	961.62	..
190 Investments in Public Sector and other Undertakings	10,683.00	..	..	..	14,525.21	(-)100.00
789 Special Component Plan for Scheduled Castes	..	..	..	..	4,084.00	..
800 Other expenditure	..	..	..	..	24,053.79	..
Total: 02 Urban Housing	10,683.00	..	..	..	43,624.62	(-)100.00
03 Rural Housing						
102 Provision of House site to the landless	..	950.89	..	950.89	971.61	(+)100.00
190 Investments in Public Sector and other Undertakings	..	..	..	..	21,679.94	..
789 Special Component Plan for Scheduled Castes	..	..	..	..	1,77,372.12	..
796 Tribal area sub plan	..	..	..	..	7,283.35	..
800 Other expenditure	..	..	..	..	4,27,612.93	..
901 Deduct - Receipts and Recoveries on Capital Account	..	..	..	..	(-)8,000.00	..
Total: 03 Rural Housing	..	950.89	..	950.89	6,26,919.95	(+)100.00
80 General						
190 Investments in Public Sector and other Undertakings	..	..	..	..	8,375.00	..
195 Investments in Co-operatives	..	..	..	..	340.50	..
800 Other expenditure	331.77	344.50	0.01	344.51	1,31,860.64	(+)3.84
Total: 80 General	331.77	344.50	0.01	344.51	1,40,576.14	(+)3.84

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Percentage Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B Capital Account of Social Services - Contd.						
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development - Contd.						
4216 Capital Outlay on Housing - Concl'd.						
Total: 4216 Capital Outlay on Housing	13,732.62	4,913.60	0.11	4,913.71	9,09,224.09	(-)64.22
4217 Capital Outlay on Urban Development						
01 State Capital Development						
050 Land	..	..	..	..	1,732.88	..
051 Construction	716.00	..	..	..	2,698.00	(-)100.00
190 Investments in Public Sector and other Undertakings						
(i) Investments in Tamil Nadu Urban Finance and Infrastructure Development Corporation	..	..	..	..	3,102.00	..
Other Investments	..	..	..	..	29,943.98	..
190 Investments in Public Sector and other Undertakings	..	..	..	..	33,045.98	..
800 Other expenditure	50,000.00	1,60,785.02	..	1,60,785.02	4,92,215.16	(+)221.57
902 Deduct - Amount met from Infrastructure Development Fund	..	..	..	..	(-)35,000.00	..
Total: 01 State Capital Development	50,716.00	1,60,785.02	..	1,60,785.02	4,94,692.02	(+)217.03
03 Integrated Development of Small and Medium Towns						
051 Construction	..	..	74,000.00	74,000.00	74,000.00	(+)100.00
800 Other expenditure	1,80,072.00	..	1,37,514.00	1,37,514.00	7,92,224.00	(-)23.63
Total: 03 Integrated Development of Small and Medium Towns	1,80,072.00	..	2,11,514.00	2,11,514.00	8,66,224.00	(+)17.46
60 Other Urban Development Schemes						
051 Construction	..	79,900.14	..	79,900.14	1,80,660.07	(+)100.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS - Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Percentage Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B Capital Account of Social Services - Contd.						
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development - Concl'd.						
4217 Capital Outlay on Urban Development - Concl'd.						
60 Other Urban Development Schemes - Concl'd.						
190 Investments in Pubic Sector and other Undertakings						
(i) Investments in Extension of Metro Rail Transport Service	..	..	..	..	23,551.00	..
(ii) Investments in Railway Projects for MRTS - Phase II	..	..	..	..	8,380.00	..
(iii) Investments in Chennai Rivers Restoration Trust	500.00	200.00	..	200.00	3,833.40	(-)60.00
(iv) Investments in Adyar Poonga Company (Adyar Poonga - Special Purpose Vehicle)	..	..	..	..	10.00	..
(v) Investments in Chennai Metro Rail Limited	..	1,18,592.00	..	1,18,592.00	4,55,192.27	(+)100.00
(vi) Investments in MASS RAPID Transport Service	..	..	..	..	2,973.00	..
Other Investments	..	7,500.00	..	7,500.00	87,650.46*	(+)100.00
190 Investments in Pubic Sector and other Undertakings	500.00	1,26,192.00	..	1,26,192.00	5,81,590.13	(+)100.00
800 Other expenditure	2,14,360.87	1,21,327.44	1,45,535.00	2,66,862.44	15,52,185.71	(+)24.49
901 Deduct-Receipts and Recoveries on Capital Account	..	..	..	..	(-)4,981.24	..
902 Deduct - Amount met from Infrastructure Development Fund	..	..	..	..	(-)87,174.00	..
Total: 60 Other Urban Development Schemes	2,14,860.87	3,27,519.58	1,45,535.00	4,73,054.58	22,22,280.67	(+)120.17
Total: 4217 Capital Outlay on Urban Development	4,45,648.87	4,88,304.60	3,57,049.00	8,45,353.60	35,83,196.69	(+)89.69
Total:(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development	7,21,864.68	39.77 6,45,585.76	5,05,448.55	11,51,074.08	69,82,545.66	(+)59.46

* Differs from Closing Balance in Finance Accounts 2020-21 due to distribution of expenditure more than ₹5 crore to other Schemes/ Projects.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Percentage Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B Capital Account of Social Services - Contd.						
(d) Capital Account of Information and Broadcasting - Contd.						
4220 Capital Outlay on Information and Publicity - Contd.						
01 Films						
052 Machinery and Equipment	..	..	..	..	54.50	..
190 Investments in Public Sector and other Undertakings						
(i) Investments in Tamil Nadu Film Development Corporation Limited	..	..	..	..	1,391.00	..
190 Investments in Public Sector and other Undertakings	..	..	..	..	1,391.00	..
200 Other Buildings	..	..	..	..	50.28	..
Total: 01 Films	..	..	..	..	1,495.78	..
60 Others						
052 Machinery and Equipment	..	..	..	..	641.85	..
101 Buildings						
(i) Construction of new building for Kalaivanar Arangam	..	..	..	..	6,237.68	..
(ii) Construction of Memorial for Hon'ble Chief Minister of Tamil Nadu Purachithalaivi Selvi.J.Jayalalitha inside the Dr.M.G.R.Memorial, Chennai	1,955.08	..	..	..	5,267.70	(-)100.00
(iii) Towards providing Digital Interactive Video Display and additional amenities in Museum and knowledge part for the Construction of Memorial for Hon'ble Chief Minister of Tamil Nadu Purachithalaivi Selvi J.Jayalalitha inside the Dr. M.G.R. Memorial, Chennai	897.51	..	..	..	897.51	(-)100.00
(xcix) Other Schemes each costing ` 5 crore or less	421.38	1,196.17	..	1,196.17	12,635.59	(+)183.87
101 Buildings	3,273.97	1,196.17	..	1,196.17	25,038.48	(-)63.46
800 Other expenditure	399.38	98.65	..	98.65	3,065.30	(-)75.30
Total: 60 Others	3,673.35	1,294.82	..	1,294.82	28,745.63	(-)64.75

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Percentage Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B Capital Account of Social Services - Contd.						
(d) Capital Account of Information and Broadcasting - Concl'd.						
4220 Capital Outlay on Information and Publicity - Concl'd.						
Total: 4220 Capital Outlay on Information and Publicity	3,673.35	1,294.82	..	1,294.82	30,241.41	(-)64.75
4221 Capital Outlay on Broadcasting						
02 Television						
190 Investments in Public Sector and other Undertakings						
(i) Investments in Arasu Cable TV Corporation	..	..	..	..	2,500.00	..
190 Investments in Public Sector and other Undertakings	..	..	..	..	2,500.00	..
Total: 02 Television	..	..	..	..	2,500.00	..
80 General						
190 Investments in Public Sector and Other Undertakings	(-)543.55	(-)22.63\$	..	(-)22.63	283.82	(-)95.84
902 Deduct - Amount met from Reserve Fund/ Deposit Account##	543.55	22.63	..	22.63	(-)283.82	(-)95.84
Total: 80 General	..	..	..	..	..	..
Total: 4221 Capital Outlay on Broadcasting	..	..	..	..	2,500.00	..
Total:(d) Capital Account of Information and Broadcasting	3,673.35	1,294.82	..	1,294.82	32,741.41	(-)64.75

\$ Minus Expenditure was due to remittance of unspent amount pertaining to 2017-18 towards provision of Wi-fi in public places.

Represents State Innovation Fund.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS - Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Percentage Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B Capital Account of Social Services - Contd.						
(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes - Contd.						
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities - Contd.						
01 Welfare of Scheduled Castes						
190 Investments in Public Sector and other Undertakings						
(i) Investments in Tamil Nadu Adi Dravidar Housing and Development Corporation	..	..	..	..	10,996.50	..
Other Investments	..	..	..	..	865.00	..
190 Investments in Public Sector and other Undertakings	..	..	..	..	11,861.50	..
277 Education	6,617.06	10,856.22	..	10,856.22	96,458.07	(+)64.06
793 Special Central Assistance for Scheduled Caste Component Plan	1,201.04	..	..	..	2,811.91	(-)100.00
800 Other expenditure	819.43	..	..	..	12,587.86	(-)100.00
Total: 01 Welfare of Scheduled Castes	8,637.53	10,856.22	..	10,856.22	1,23,719.34	(+)25.69
02 Welfare of Scheduled Tribes						
277 Education	103.32	450.00	..	450.00	16,137.06	(+)335.54
283 Housing	..	..	..	..	34.25	..
796 Tribal area sub plan	1,751.55	582.87	..	582.87	13,493.80	(-)66.72
800 Other expenditure	16,039.43	10,816.28	..	10,816.28	27,855.64	(-)32.56
Total: 02 Welfare of Scheduled Tribes	17,894.30	11,849.15	..	11,849.15	57,520.75	(-)33.78
03 Welfare of Backward Classes						
190 Investments in Public Sector and other Undertakings						
(i) Share Capital assistance to Tamil Nadu Backward Classes Economic Development Corporation Limited	..	..	..	..	1,227.01	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS - Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Percentage Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B Capital Account of Social Services - Contd.						
(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes - Contd.						
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities - Contd.						
03 Welfare of Backward Classes - Concl'd.						
190 Investments in Public Sector and other Undertakings						
(ii) Investment in National Minorities Development Finance Corporation, Limited	..	..	..	..	300.00	..
(iii) Investment in Tamil Nadu Minorities Economic Development Corporation Limited	..	..	..	..	305.00	..
Other Investments	..	..	..	..	450.00	..
190 Investments in Public Sector and other Undertakings	..	..	..	..	2,282.01	..
277 Education	4,489.10	2,129.96	1,891.14	4,021.10	72,293.23	(-)10.43
800 Other expenditure	589.35	254.75	178.83	433.58	11,741.84	(-)26.43
901 Deduct - Receipts and Recoveries on Capital Account	..	..	..	..	(-)63.26	..
Total: 03 Welfare of Backward Classes	5,078.45	2,384.71	2,069.97	4,454.68	86,253.82	(-)12.28
04 Welfare of Minorities						
190 Investment in Public Sector and other Undertakings	500.00	..	..	..	500.00	(-)100.00
277 Education	17.83	..	..	..	136.30	(-)100.00
800 Other expenditure	2,134.39	..	..	..	2,134.39	(-)100.00
Total: 04 Welfare of Minorities	2,652.22	..	..	..	2,770.69	(-)100.00
80 General						
800 Other expenditure	..	..	..	..	359.28	..
Total: 80 General	..	..	..	..	359.28	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS - Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Percentage Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B Capital Account of Social Services - Contd.						
(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes - Concl'd.						
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities - Concl'd.						
Total: 4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	34,262.50	25,090.08	2,069.97	27,160.05	2,70,623.88	(-)20.73
Total:(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	34,262.50	25,090.08	2,069.97	27,160.05	2,70,623.88	(-)20.73
(g) Capital Account of Social Welfare and Nutrition						
4235 Capital Outlay on Social Security and Welfare						
01 Rehabilitation						
105 Repatriates from Sri Lanka	..	1,300.00	..	1,300.00	4,362.78	(+)100.00
140 Rehabilitation of repatriates from other countries	..	..	..	..	4.16	..
201 Other Rehabilitation Schemes	..	..	..	..	47.82	..
901 Deduct-Receipts and Recoveries on Capital Account	..	..	..	..	(-)100.00	..
Total: 01 Rehabilitation	..	1,300.00	..	1,300.00	4,314.76	(+)100.00
02 Social Welfare						
101 Welfare of handicapped	257.02	289.93	2,486.95	2,776.88	7,195.73	(+)980.41
102 Child Welfare	..	..	..	..	81.94	..
103 Women's Welfare	116.83	..	..	..	1,253.16	(-)100.00
104 Welfare of aged, infirm and destitute	..	..	..	..	602.96	..
105 Prohibition	..	..	..	..	2.30	..
106 Correctional Services	1,360.40	1,299.63	..	1,299.63	8,842.72	(-)4.47
190 Investments in Public Sector and other Undertakings						
(i) Investment in Tamil Nadu Corporation for Development of Women Limited	..	..	..	..	40.00	..
190 Investments in Public Sector and other Undertakings	..	..	..	..	40.00	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Percentage Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B Capital Account of Social Services - Contd.						
(g) Capital Account of Social Welfare and Nutrition - Contd.						
4235 Capital Outlay on Social Security and Welfare - Concl'd.						
02 Social Welfare - Concl'd.						
800 Other expenditure	323.90	698.88	11.66	710.54	2,493.59	(+)119.37
901 Deduct-Receipts and Recoveries on Capital Account	..	..	..	..	(-)363.00	..
Total: 02 Social Welfare	2,058.15	2,288.44	2,498.61	4,787.05	20,149.40	(+)132.59
60 Other Social Security and Welfare Programmes						
190 Investments in Public Sector and other Undertakings						
(i) Investment in Tamil Nadu Ex-Servicemen Corporation	..	..	..	..	17.91	..
190 Investments in Public Sector and other Undertakings	..	..	..	..	17.91	..
800 Other expenditure	..	..	..	..	265.61	..
Total: 60 Other Social Security and Welfare Programmes	..	..	..	..	283.52	..
Total: 4235 Capital Outlay on Social Security and Welfare	2,058.15	3,588.44	2,498.61	6,087.05	24,747.68	(+)195.75
4236 Capital Outlay on Nutrition						
02 Distribution of Nutritious Food and Beverages						
800 Other expenditure	..	..	..	..	5,692.35	..
901 Deduct-Receipts and Recoveries on Capital Account	..	..	..	..	(-)21.43	..
Total: 02 Distribution of Nutritious Food and Beverages	..	..	..	..	5,670.92	..
80 General						
800 Other expenditure	4,736.48	..	6,716.17	6,716.17	72,016.81	(+)41.80

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Percentage Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B Capital Account of Social Services - Contd.						
(g) Capital Account of Social Welfare and Nutrition - Concl'd.						
4236 Capital Outlay on Nutrition - Concl'd.						
80 General - Concl'd.						
901 Deduct Receipts and Recoveries	..	..	..	..	(-)2.12	..
Total: 80 General	4,736.48	..	6,716.17	6,716.17	72,014.69	(+)41.80
Total: 4236 Capital Outlay on Nutrition	4,736.48	..	6,716.17	6,716.17	77,685.61	(+)41.80
Total:(g) Capital Account of Social Welfare and Nutrition	6,794.63	3,588.44	9,214.78	12,803.22	1,02,433.29	(+)88.43
(h) Capital Account of Other Social Services						
4250 Capital Outlay on Other Social Services						
190 Investments in Public Sector and other Undertakings						
(i) Investment in Overseas Manpower Corporation Limited, Chennai	..	..	..	..	15.00	..
190 Investments in Public Sector and other Undertakings	..	..	..	..	15.00	..
195 Investments in Co-operatives						
(i) Investments in Labour Co-operatives	..	..	..	..	6.42	..
195 Investments in Co-operatives	..	..	..	..	6.42	..
201 Labour	555.25	797.81	..	797.81	4,183.36	(+)43.68
203 Employment	4,831.90	3,797.61	..	3,797.61	39,700.84	(-)21.41
800 Other Expenditure	562.43	421.14	..	421.14	35,265.13	(-)25.12
902 Deduct - Amount met from HR&CE Fund	..	..	..	..	(-)30,870.00	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Percentage Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B Capital Account of Social Services - Contd.						
(h) Capital Account of Other Social Services - Concl'd.						
4250 Capital Outlay on Other Social Services - Concl'd.						
Total: 4250 Capital Outlay on Other Social Services	5,949.58	5,016.56	..	5,016.56	48,300.75	(-)15.68
Total:(h) Capital Account of Other Social Services	5,949.58	5,016.56	..	5,016.56	48,300.75	(-)15.68
Total: B Capital Account of Social Services	10,83,116.53	438.54	7,09,019.37	14,98,495.89	95,02,318.14	(+)38.35
		7,89,037.98				
C Capital Accounts of Economic Services						
(a) Capital Account of Agriculture and Allied Activities						
4401 Capital Outlay on Crop Husbandry						
101 Farming Cooperatives	..	..	..	..	0.80	..
103 Seeds						
(i) Establishment of State Seed Farms	..	..	..	..	875.00	..
Other Schemes each costing ` 5 crore or less	5,205.03	3,711.44	2,447.20	6,158.64	37,058.31	(+)18.32
103 Seeds	5,205.03	3,711.44	2,447.20	6,158.64	37,933.31	(+)18.32
104 Agricultural Farms	..	..	..	..	1,616.72	..
105 Manures and Fertilisers	..	..	..	..	(-)924.44	..
107 Plant Protection	110.00	..	..	..	147.22	(-)100.00
108 Commercial Crops	..	..	..	..	274.20	..
113 Agricultural Engineering						
(i) Tractor Hiring Scheme	..	..	..	..	4,704.21	..
Other Schemes each costing ` 5 crore or less	3.99	..	..	..	3,080.98	(-)100.00
113 Agricultural Engineering	3.99	..	..	..	7,785.19	(-)100.00
119 Horticulture and Vegetable Crops	2,045.12	..	..	..	7,740.98	(-)100.00
190 Investments in Public Sector and other Undertakings						

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS - Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Percentage Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - Contd.						
(a) Capital Account of Agriculture and Allied Activities - Contd.						
4401 Capital Outlay on Crop Husbandry - Concl'd.						
190 Investments in Public Sector and other Undertakings						
(i) Investments in Tamil Nadu State Farms Corporation Limited	..	..	..	..	155.13	..
(ii) Investments in Tamil Nadu Agro Industries Corporation Limited	..	..	..	..	453.13	..
(iii) Investments in Tamil Nadu Horticultural Producer's Co-operative Enterprises Limited	..	..	..	..	188.00	..
Other Investments	..	..	..	..	5.00	..
190 Investments in Public Sector and other Undertakings	..	..	..	..	801.26	..
789 Special Component Plan for Scheduled Castes	..	..	..	..	438.14	..
793 Special Central Assistance for Scheduled Caste Component Plan	1,352.88	..	2,200.52	2,200.52	4,795.44	(+)62.65
794 Special Central Assistance for Tribal Sub-Plan	229.06	..	167.78	167.78	463.60	(-)26.75
796 Tribal area sub plan	..	..	..	..	149.31	..
800 Other expenditure	74.00	(-)66.78^{\$}	..	(-)66.78	20,567.17	(-)190.24
901 Deduct Receipt And Recoveries On Capital Account	..	..	..	..	(-)10.28	..
902 Deduct - Amount met from State Innovation Fund	..	..	..	..	(-)21.63	..
Total: 4401 Capital Outlay on Crop Husbandry	9,020.08	3,644.66	4,815.50	8,460.16	81,756.99	(-)6.21
4402 Capital Outlay on Soil and Water Conservation						
102 Soil Conservation	1,718.82	61.09	773.57	834.66	57,448.24	(-)51.44
789 Special Component Plan for Scheduled Castes	..	..	..	..	64.49	..
793 Special Central Assistance for Scheduled Caste Component Plan	611.76	..	417.54	417.54	1,185.99	(-)31.75

^{\$} Minus Expenditure was due to refund of amount under the scheme Implementation for Construction of Integrated Agricultural Extension Centres under assistance from NABARD.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS - Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Percentage Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - Contd.						
(a) Capital Account of Agriculture and Allied Activities - Contd.						
4402 Capital Outlay on Soil and Water Conservation - Concl'd.						
794 Special Central Assistance for Tribal Sub-Plan	4.68	..	35.49	35.49	66.48	(+)658.33
796 Tribal area sub plan	..	..	..	..	1,022.92	..
800 Other expenditure	..	..	..	..	7,112.16	..
901 Deduct-Receipts and Recoveries on Capital Account	..	..	..	..	(-)4.41	..
Total: 4402 Capital Outlay on Soil and Water Conservation	2,335.26	61.09	1,226.60	1,287.69	66,895.87	(-)44.86
4403 Capital Outlay on Animal Husbandry						
101 Veterinary Services and Animal Health	17,533.18	16,198.12	1.95	16,200.07	47,671.11	(-)7.60
102 Cattle and Buffalo Development	..	..	..	..	614.22	..
103 Poultry Development	..	..	..	..	207.91	..
104 Sheep and Wool Development	..	..	..	..	368.46	..
105 Piggery Development	..	..	..	..	0.83	..
106 Other Live Stock Development	4,435.24	2,624.52	..	2,624.52	52,131.89	(-)40.83
107 Fodder and Feed Development	..	..	..	..	1.93	..
190 Investments in Public Sector and other Undertakings						
(i) Investments in Tamil Nadu Poultry Development Corporation Limited	..	..	..	..	109.80	..
(ii) Investments in Tamil Nadu Meat Corporation Limited	..	..	..	..	60.50	..
190 Investments in Public Sector and other Undertakings	..	..	..	..	170.30	..
800 Other expenditure	735.52	995.78	0.18	995.96	8,756.66	(+)35.41
901 Deduct - Receipts and Recoveries on Capital Account	..	..	..	..	..	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Percentage Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - Contd.						
(a) Capital Account of Agriculture and Allied Activities - Contd.						
4403 Capital Outlay on Animal Husbandry - Concl'd.						
Total: 4403 Capital Outlay on Animal Husbandry	22,703.94	19,818.42	2.13	19,820.55	1,09,923.31	(-)12.70
4404 Capital Outlay on Dairy Development						
102 Dairy Development Projects	..	..	..	..	20,691.29	..
190 Investments in Public Sector and other Undertakings	..	..	..	..	207.36	..
195 Investments in Co-operatives						
(i) Investments in Tamil Nadu Co-operative Milk Producers' Federation Limited	..	..	..	..	8.78	..
195 Investments in Co-operatives	..	..	..	..	8.78	..
800 Other expenditure	..	..	..	..	767.02	..
Total: 4404 Capital Outlay on Dairy Development	..	..	..	..	21,674.45	..
4405 Capital Outlay on Fisheries						
101 Inland Fisheries	211.57	279.45	..	279.45	14,546.49	(+)32.08
102 Estuarine/Brackish Water Fisheries	..	..	..	..	0.58	..
103 Marine Fisheries	328.60	69.53	..	69.53	2,383.31	(-)78.84
104 Fishing Harbour and Landing Facilities	31,537.38	27,159.20	19.99	27,179.19	2,10,810.99	(-)13.82
105 Processing, Preservation and Marketing	..	..	..	..	298.11	..
109 Extension and Training	..	..	..	..	8.78	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Percentage Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - Contd.						
(a) Capital Account of Agriculture and Allied Activities - Contd.						
4405 Capital Outlay on Fisheries - Concl'd.						
190 Investments in Public Sectors and other Undertakings						
(i) Investments in Tamil nadu Fisheries Development Corporation Limited	..	..	..	..	445.52	..
190 Investments in Public Sectors and other Undertakings	..	..	..	..	445.52	..
195 Fishermen's Co-operatives	..	..	..	..	111.29	..
799 Suspense	..	..	..	..	97.17	..
800 Other expenditure	..	..	..	..	5,226.31	..
901 Deduct-Receipts and Recoveries on Capital Account	..	..	..	..	(-)14.03	..
Total: 4405 Capital Outlay on Fisheries	32,077.55	27,508.18	19.99	27,528.17	2,33,914.52	(-)14.18
4406 Capital Outlay on Forestry and Wild Life						
01 Forestry						
070 Communication and Buildings	1,677.36	863.27	..	863.27	21,055.67	(-)48.53
101 Forest Conservation, Development and Regeneration	1,297.23	251.55	..	251.55	15,277.19	(-)80.61
102 Social and Farm Forestry	1,483.00	(-)129.10^{\$}	..	(-)129.10	1,89,277.54	(-)108.71
105 Forest Produce	815.87	..	..	..	15,324.72	(-)100.00
190 Investments in Public Sector and other Undertakings						
(i) Investments in Tamil Nadu Forest Plantation Corporation Limited	..	..	..	..	376.00	..
190 Investments in Public Sector and other Undertakings	..	..	..	..	376.00	..
796 Tribal area sub plan	..	..	..	..	1,639.80	..
800 Other expenditure	828.05	162.10	(-)0.90^{\$\$}	161.20	12,529.05	(-)80.53

^{\$} Minus Expenditure was due to refund of unspent amount remitted back under the scheme Tamil Nadu Bio-diversity Conservation and Greening Project with the assistance from Japan International Co-operation Agency.

^{\$\$} Minus Expenditure was due to recoveries of overpayment remitted back.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Percentage Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - Contd.						
(a) Capital Account of Agriculture and Allied Activities - Contd.						
4406 Capital Outlay on Forestry and Wild Life - Concl'd.						
01 Forestry - Concl'd.						
901 Deduct-Receipts and Recoveries on Capital Account	..	..	..	..	(-)8.56	..
902 Deduct - Amount met from State Innovation Fund	(-)2.00	..	..	..	(-)639.86	(-)100.00
Total: 01 Forestry	6,099.51	1,147.82	(-)0.90	1,146.92	2,54,831.55	(-)81.20
02 Environmental Forestry and Wild Life						
110 Wild Life	2,605.65	404.78	1,887.67	2,292.45	49,656.24	(-)12.02
111 Zoological Park	119.35	..	..	..	4,818.58	(-)100.00
793 Special Central Assistance for Schedule Caste Component Plan	..	..	..	..	37.08	..
800 Other expenditure	..	..	..	..	1,121.02	..
902 Deduct - Amount met from Reserve Fund##	..	..	..	..	(-)132.35	..
Total: 02 Environmental Forestry and Wild Life	2,725.00	404.78	1,887.67	2,292.45	55,500.57	(-)15.87
Total: 4406 Capital Outlay on Forestry and Wild Life	8,824.51	1,552.60	1,886.77	3,439.37	3,10,332.12	(-)61.02
4407 Capital Outlay on Plantations						
01 Tea						
190 Investments in Public Sector and other Undertakings						
(i) Investments in Tamil Nadu Tea Plantation Corporation Limited	..	..	..	..	222.00	..
190 Investments in Public Sector and other Undertakings	..	..	..	..	222.00	..
800 Other expenditure	..	..	..	..	1.86	..
901 Deduct - Receipts and Recoveries on Capital Account	..	..	..	..	(-)200.00	..

Represents State Innovation Fund.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Percentage Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - Contd.						
(a) Capital Account of Agriculture and Allied Activities - Contd.						
4407 Capital Outlay on Plantations - Concl'd.						
01 Tea - Concl'd.						
Total: 01 Tea	23.86	..
03 Rubber						
190 Investments in Public Sector and uther Undertakings						
(i) Investments in Arasu Rubber Corporation Limited	845.00	..
190 Investments in Public Sector and uther Undertakings	845.00	..
Total: 03 Rubber	845.00	..
60 Others						
800 Other expenditure	7,653.19	..
813 Cashew	45.62	..
Total: 60 Others	7,698.81	..
Total: 4407 Capital Outlay on Plantations	8,567.67	..
4408 Capital Outlay on Food Storage and Warehousing						
01 Food						
101 Procurement and Supply	..	135.00	..	135.00	32,030.28	(+)100.00
103 Food processing	5,905.91	..
190 Investments in Public Sector and other Undertakings						
(i) Investments in Tamil Nadu Civil Supplies Corporation Limited	7,173.60	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Percentage Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - Contd.						
(a) Capital Account of Agriculture and Allied Activities - Contd.						
4408 Capital Outlay on Food Storage and Warehousing - Concl'd.						
01 Food - Concl'd.						
190 Investments in Public Sector and other Undertakings	..	..	..	..	7,173.60	..
901 Deduct - Receipts and Recoveries on Capital Account	..	..	..	..	(-)39,453.25	..
Total: 01 Food	..	135.00	..	135.00	5,656.54	(+)100.00
02 Storage and Warehousing						
101 Rural Godown programmes	..	..	..	..	2,976.25	..
190 Investments in Public Sector and other Undertakings						
(i) Investments in Tamil nadu Warehousing Corporation	..	..	..	..	380.50	..
190 Investments in Public Sector and other Undertakings	..	..	..	..	380.50	..
789 Special Component Plan for Scheduled Castes	..	..	..	..	537.50	..
796 Tribal area sub plan	..	..	..	..	32.50	..
800 Other expenditure	(-)9,325.00	8,817.10	..	8,817.10	1,27,239.37	(-)194.55
Total: 02 Storage and Warehousing	(-)9,325.00	8,817.10	..	8,817.10	1,31,166.12	(-)194.55
Total: 4408 Capital Outlay on Food Storage and Warehousing	(-)9,325.00	8,952.10	..	8,952.10	1,36,822.66	(-)196.00
4415 Capital Outlay on Agricultural Research and Education						
01 Crop Husbandry						
004 Research	..	..	..	..	246.26	..
277 Education	..	..	..	..	164.99	..
800 Other expenditure	..	..	..	..	63.62	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Percentage Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - Contd.						
(a) Capital Account of Agriculture and Allied Activities - Contd.						
4415 Capital Outlay on Agricultural Research and Education - Contd.						
01 Crop Husbandry - Concl'd.						
Total: 01 Crop Husbandry	..	..	..	..	474.87	..
03 Animal Husbandry						
004 Research	..	..	..	..	64.55	..
277 Education	..	..	..	..	107.38	..
800 Other expenditure	..	..	..	..	144.96	..
Total: 03 Animal Husbandry	..	..	..	..	316.89	..
05 Fisheries						
800 Other expenditure	..	..	..	..	21.83	..
Total: 05 Fisheries	..	..	..	..	21.83	..
06 Forestry						
004 Research	373.22	565.89	..	565.89	7,223.20	(+)51.62
789 Special Component Plan for Scheduled Castes	..	..	..	..	49.87	..
793 Special Central Assistance for Scheduled Caste Component Plan	1.95	..	..	..	27.95	(-)100.00
794 Special Central Assistance for Tribal Sub-Plan	36.24	..	..	..	38.93	(-)100.00
796 Tribal area sub plan	..	..	..	..	6.58	..
800 Other expenditure	161.01	..	..	..	668.42	(-)100.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Percentage Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - Contd.						
(a) Capital Account of Agriculture and Allied Activities - Contd.						
4415 Capital Outlay on Agricultural Research and Education - Concl'd.						
06 Forestry - Concl'd.						
Total: 06 Forestry	572.42	565.89	..	565.89	8,014.95	(-)1.14
Total: 4415 Capital Outlay on Agricultural Research and Education	572.42	565.89	..	565.89	8,828.54	(-)1.14
4425 Capital Outlay on Co-operation						
107 Investments in Credit Co-operatives						
(i) Tamil Nadu State Co-operative Bank Limited	..	..	..	..	9,445.73	..
(ii) District Co-operative Central Banks, Agricultural Banks and Credit Societies	..	..	..	..	6,041.18	..
(iii) Tamil Nadu State Co-operative Land Mortgage Bank	..	..	..	..	406.91	..
(iv) Co-operative Land Development Banks	..	..	..	..	6,029.51	..
(v) Tamil Nadu Handloom Weavers' Co-operative Societies and Primary Weavers' Co-operative Societies	..	..	..	..	1,363.18	..
(vi) Integrated Co-operative Development Project	..	..	..	..	12,487.15	..
(vii) Investments in Repatriates Co-operative Finance and Development Bank Limited (REPCO Bank)	..	..	..	..	713.00	..
Other Schemes each costing ` 5 crore or less	2,302.96	1,878.03	..	1,878.03	5,66,301.88	(-)18.45
107 Investments in Credit Co-operatives	2,302.96	1,878.03	..	1,878.03	6,02,788.54	(-)18.45
108 Investments in other Co-operatives	(-)689.94	(-)53.69\$	..	(-)53.69	(-)15,819.34	(-)92.22
200 Other Investments	..	..	..	..	52,838.54	..
796 Tribal area sub plan	..	..	..	..	56.21	..
800 Other expenditure	..	..	..	..	(-)1,400.98	..
901 Deduct - Receipts and Recoveries on Capital Account	..	..	..	..	(-)0.53	..

\$ Minus Expenditure was due to recoveries on Capital Account of Co-operative Societies under the control of Registrar of Co-operative Societies.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS - Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Percentage Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - Contd.						
(a) Capital Account of Agriculture and Allied Activities - Contd.						
4425 Capital Outlay on Co-operation - Concl'd.						
Total: 4425 Capital Outlay on Co-operation	1,613.02	1,824.34	..	1,824.34	6,38,462.44	(+)13.10
4435 Capital Outlay on Other Agricultural Programmes						
01 Marketing and Quality Control						
101 Marketing facilities	16,616.00	14,018.37	1,195.43	15,213.80	1,41,351.35	(-)8.44
102 Grading and quality control facilities	..	..	..	..	3.58	..
195 Investments in Co-operatives						
(i) Investments in Co-operative Marketing Societies	..	..	..	..	617.84	..
195 Investments in Co-operatives	..	..	..	..	617.84	..
789 Special component Plan for Scheduled Castes	..	..	..	..	546.40	..
793 Special Central Assistance for Scheduled Caste Component Plan	691.84	..	331.14	331.14	1,313.97	(-)52.14
794 Special Central Assistance for Tribal Sub-Plan	27.00	..	39.29	39.29	171.15	(+)45.52
796 Tribal area sub plan	..	..	..	..	57.00	..
800 Other expenditure	..	..	..	..	18.67	..
Total: 01 Marketing and Quality Control	17,334.84	14,018.37	1,565.86	15,584.23	1,44,079.96	(-)10.10
60 Others						
101 Surface Water	..	..	..	..	621.34	..
Total: 60 Others	..	..	..	..	621.34	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Percentage Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - Contd.						
(a) Capital Account of Agriculture and Allied Activities - Concl'd.						
4435 Capital Outlay on Other Agricultural Programmes - Concl'd.						
Total: 4435 Capital Outlay on Other Agricultural Programmes	17,334.84	14,018.37	1,565.86	15,584.23	1,44,701.30	(-)10.10
Total:(a) Capital Account of Agriculture and Allied Activities	85,156.62	77,945.65	9,516.85	87,462.50	17,61,879.87	(+)2.71
(b) Capital Account of Rural Development						
4515 Capital Outlay on other Rural Development Programmes						
101 Panchayati Raj	..	..	..	..	30,632.17	..
102 Community Development	..	..	..	..	3,787.52	..
103 Rural Development						
Other Schemes each costing ` 5 crore or less	45,147.26	..	74,082.00	74,082.00	3,12,055.95	(+)64.09
103 Rural Development	59,987.38	11,250.00	74,082.00	85,332.00	8,64,684.43	(+)42.25
190 Investments in Public Sector and other Undertakings						
(i) Investments in Dharmapuri District Development Corporation	..	..	..	..	15.00	..
190 Investments in Public Sector and other Undertakings	..	..	..	..	15.00	..
789 Special Component Plan for Scheduled Castes	14,256.96	18,180.00	..	18,180.00	3,04,065.86	(+)27.52
796 Tribal area sub plan	957.44	1,072.00	..	1,072.00	12,986.24	(+)11.97
800 Other expenditure	56,730.00	69,999.28	..	69,999.28	12,11,611.30	(+)23.39
901 Deduct - Receipts and Recoveries on Capital Account	..	..	..	..	(-)4,344.97	..
902 Deduct - Amount met from Infrastructure Amenities Fund	..	..	..	..	(-)7,358.38	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Percentage Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - Contd.						
(b) Capital Account of Rural Development - Concl'd.						
4515 Capital Outlay on other Rural Development Programmes - Concl'd.						
Total: 4515 Capital Outlay on other Rural Development Programmes	1,31,931.78	1,00,501.28	74,082.00	1,74,583.28	24,16,079.17	(+)32.33
Total:(b) Capital Account of Rural Development	1,31,931.78	1,00,501.28	74,082.00	1,74,583.28	24,16,079.17	(+)32.33
(c) Capital Account of Special Areas Programme						
4551 Capital Outlay on Hill Areas						
01 Western Ghats						
101 Crop Husbandry	..	..	..	..	273.17	..
102 Soil and Water Conservation	..	..	..	..	5,387.30	..
103 Minor Irrigation	..	..	..	..	139.91	..
104 Fisheries	..	..	..	..	372.23	..
106 Forestry and Wild Life	..	..	..	..	6,718.19	..
108 Village and Small Industries	..	..	..	..	0.52	..
195 Investments in Co-operatives	..	..	..	..	2.90	..
901 Deduct-Receipts and Recoveries on Capital Account	..	..	..	..	(-)1.11	..
Total: 01 Western Ghats	..	..	..	..	12,893.11	..
60 Other Hill Areas						
101 Crop Husbandry	..	..	..	..	4,493.50	..
102 Soil and Water Conservation	..	..	..	..	275.99	..
104 Fisheries	..	..	..	..	60.15	..
105 Animal Husbandry	..	..	..	..	300.98	..
106 Forestry and Wild Life	..	..	..	..	9,682.81	..
107 Water Supply and sanitation	..	..	..	..	351.75	..
108 Village and Small Industries	..	..	..	..	0.38	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Percentage Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - Contd.						
(c) Capital Account of Special Areas Programme - Contd.						
4551 Capital Outlay on Hill Areas - Concl'd.						
60 Other Hill Areas - Concl'd.						
110 Medical and Public Health	..	..	..	..	750.77	..
112 Nutrition	..	..	..	..	32.55	..
114 Community Development	..	..	..	..	6,194.81	..
118 Housing	..	..	..	..	168.67	..
125 Other Scientific Research	..	..	..	..	187.53	..
131 Roads and Bridges	..	..	..	..	4,884.28	..
135 Energy co-ordination and development	..	..	..	..	451.91	..
139 Special Programme for Rural Development	..	..	..	..	9,636.93	..
141 Other Buildings	..	..	..	..	21.44	..
195 Investments in Co-operatives	..	..	..	..	382.62	..
337 Road Works	..	..	..	..	635.20	..
789 Special Component Plan for Scheduled Castes	3,059.12	3,045.17	..	3,045.17	17,152.67	(-)0.46
796 Tribal area sub plan	750.00	749.56	..	749.56	3,099.08	(-)0.06
800 Other expenditure	3,590.92	3,521.67	..	3,521.67	19,860.02	(-)1.93
Total: 60 Other Hill Areas	7,400.04	7,316.40	..	7,316.40	78,624.04	(-)1.13
Total: 4551 Capital Outlay on Hill Areas	7,400.04	7,316.40	..	7,316.40	91,517.15	(-)1.13
4575 Capital Outlay on other Special Areas Programmes						
03 Tribal Areas						
110 Rural Health Service	..	..	..	..	74.66	..
796 Tribal area sub plan	..	..	..	..	25.23	..
800 Other expenditure	..	..	..	..	21.76	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Percentage Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - Contd.						
(c) Capital Account of Special Areas Programme - Concl'd.						
4575 Capital Outlay on other Special Areas Programmes - Concl'd.						
03 Tribal Areas - Concl'd.						
Total: 03 Tribal Areas	..	..	..	..	121.65	..
Total: 4575 Capital Outlay on other Special Areas Programmes	..	..	..	..	121.65	..
Total:(c) Capital Account of Special Areas Programme	7,400.04	7,316.40	..	7,316.40	91,638.80	(-)1.13
(d) Capital Account of Irrigation and Flood Control						
4700 Capital Outlay on Major Irrigation						
01 Commercial						
201 Lower Vellar Sub Basin	..	..	..	..	9,385.56	..
202 Lower Palar Sub Basin	..	..	..	..	11,307.18	..
203 Ponnaniyar Sub Basin	..	..	..	..	2,886.81	..
204 Cauvery Delta Sub Basin	..	..	..	..	22,155.67	..
205 Lower Thamirabarani Sub Basin	..	..	..	..	8,276.32	..
206 Upper Bhavani Sub Basin	..	..	..	..	30,553.84	..
207 Uppanar Sub Basin	..	..	..	..	198.51	..
208 Grand Anicut Canal Sub Basin	..	..	..	..	278.04	..
209 Lower Pennaiyar Sub Basin - Externally Aided Projects	..	..	..	..	15.49	..
210 Lower Coleroon Sub Basin - Externally Aided Projects	..	..	..	..	575.14	..
211 Mettur in Noyyal Confluence Sub Basin - Externally Aided Project	..	..	..	..	922.91	..
213 Uppar Sub Basin - Externally Aided Projects	..	..	..	..	193.80	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Percentage Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4700 Capital Outlay on Major Irrigation - Contd.						
01 Commercial - Concl'd.						
789 Special Component Plan for Scheduled Castes	55.41	..	..	..	55.41	(-)100.00
796 Tribal area sub plan	3.58	..	..	..	3.58	(-)100.00
800 Other Expenditure	2,82,248.79	1,58,818.02	..	1,58,818.02	4,41,066.81	(-)43.73
Total: 01 Commercial	2,82,307.78	1,58,818.02	..	1,58,818.02	5,27,875.07	(-)43.74
02 Pennaiyar Basin						
800 Other Expenditure	17,980.55	<i>185.86</i>	..	14,293.44*	32,273.99	(-)20.51
		14,107.57				
Total: 02 Pennaiyar Basin	17,980.55	<i>185.86</i>	..	14,293.44	32,273.99	(-)20.51
		14,107.57				
03 Palar Basin						
800 Other Expenditure	7,002.14	<i>17.90</i>	..	10,307.00	17,309.15	(+)47.20
		10,289.10				
Total: 03 Palar Basin	7,002.14	<i>17.90</i>	..	10,307.00	17,309.15	(+)47.20
		10,289.10				
04 Vellar Basin						
800 Other Expenditure	2,332.56	4,307.23	..	4,307.23	6,639.79	(+)84.66
Total: 04 Vellar Basin	2,332.56	4,307.23	..	4,307.23	6,639.79	(+)84.66
05 Vaigai Basin						
800 Other Expenditure	14,874.81	13,639.95	..	13,639.95	28,514.76	(-)8.30

* Differs due to rounding in lakh (Actual Amount ₹142,93,43,685.00).

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS - Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Percentage Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4700 Capital Outlay on Major Irrigation - Concl'd.						
05 Vaigai Basin - Concl'd.						
Total: 05 Vaigai Basin	14,874.81	13,639.95	..	13,639.95	28,514.76	(-)8.30
80 General						
800 Other Expenditure	16,043.95	11,780.00	..	11,780.00	27,823.95	(-)26.58
Total: 80 General	16,043.95	11,780.00	..	11,780.00	27,823.95	(-)26.58
Total: 4700 Capital Outlay on Major Irrigation	3,40,541.79	203.76	..	2,13,145.64*	6,40,436.71	(-)37.41
		2,12,941.87				
4701 Capital Outlay on Medium Irrigation						
01 Major Irrigation - Commercial						
200 Cauvery Delta system	..	..	..	..	982.73	..
201 Periyar Project	..	..	..	..	4,251.85	..
202 Modernising the Thanjavur Channels	..	..	..	..	6,215.20	..
203 Parambikulam-Aliyar Project	..	..	..	..	8,162.34	..
204 Chittar-Pattanamkal Project	..	..	..	..	776.39	..
205 Modernisation of Vaigai Channels	..	..	..	..	7.83	..
206 Improvement of Periyar System	..	..	..	..	3,153.02	..
207 Improvements to Periyar System-Phase II	..	..	..	..	13,783.11	..
208 Perumpallam Reservoir Scheme	..	..	..	..	629.43	..
209 Orathupalayam Reservoir Scheme	..	..	..	..	2,107.58	..
210 Modernisation of Cauvery Delta With World Bank Assistance	..	..	..	..	126.90	..
211 Restoration of Channel Systems	..	..	..	..	44,046.97	..

*Differs due to rounding in lakh (Actual Amount ₹21,31,45,63,737.00).

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Percentage Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4701 Capital Outlay on Medium Irrigation - Contd.						
01 Major Irrigation - Commercial - Contd.						
212 Sirumalayaru Sub Basin	1,686.87	..
213 Pambar Sub Basin	3,393.71	..
214 Lower Bhavani Sub Basin	4,307.23	..
215 Suruliyaru Sub Basin	1,464.89	..
216 Sathiyaru Sub Basin	3,134.56	..
217 Lower Vaigai Sub Basin	3,437.60	..
218 Manjalaru Sub Basin	1,382.72	..
219 Gadanathanathi Sub Basin	2,587.20	..
220 Uppar river	271.24	..
221 Kallar river	939.07	..
222 Gowsiganadhi	479.50	..
223 Cheyyar river	1,714.63	..
224 Palar river	561.83	..
225 Puthurvayal Channel	236.56	..
226 Uppar-Nandiyar Sub Basin	81.11	..
227 Kodaganar river	819.39	..
228 Noiyal river	316.57	..
229 Therkkar river	386.80	..
230 Rubble Mound Sea Wall	342.83	..
231 Vaigai river	146.33	..
232 Kosasthalaiyar river	1,664.18	..
233 Vennar river	348.52	..
234 Lower Coleroon	12,107.49	..
235 Pennaiyar river	1,630.48	..
236 Kalingarayan Channel	4,253.87	..
237 Varaganadhi river	1,686.20	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS - Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Percentage Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4701 Capital Outlay on Medium Irrigation - Contd.						
01 Major Irrigation - Commercial - Concl'd.						
238 Sarabanganadhi Sub Basin	..	..	..	..	2,508.94	..
239 Mettur Canal	..	..	..	..	5,932.65	..
240 Nattar river	..	..	..	..	131.53	..
241 Kovalam Sub Basin	..	..	..	..	909.50	..
242 Nandiyar Sub Basin	..	..	..	..	279.81	..
243 Gummidipoondi Sub Basin	..	..	..	..	7.61	..
244 Nandhiyar Sub Basin - Externally Aided Projects	..	..	..	..	25.53	..
247 Thirumanimutharu Sub Basin - Externally Aided Project	..	..	..	..	17.43	..
248 Karaipottanar Sub Basin - Externally Aided Projects	..	..	..	..	8.33	..
249 Formation of a Reservoir across Nambiar near Kottaikarungulam Village in Radhapuram Taluk	..	..	..	..	5.14	..
250 Nandhiyar - Kulaiyar Sub Basin - Externally Aided Projects	..	..	..	..	38.75	..
800 Other Expenditure	17,703.96	9,717.74	..	9,717.74	27,421.71	(-)45.11
Total: 01 Major Irrigation - Commercial	17,703.96	9,717.74	..	9,717.74	1,70,911.66	(-)45.11
02 Major Irrigation - Non-Commercial						
800 Other expenditure	3,086.55	4,506.31	..	4,506.31	7,592.86	(+)46.00
Total: 02 Major Irrigation - Non-Commercial	3,086.55	4,506.31	..	4,506.31	7,592.86	(+)46.00
03 Medium Irrigation - Commercial						
190 Investment in Public Sector and other undertakings	..	..	..	..	500.00	..
201 Cauvery-Mettur Project	..	..	..	..	10,564.61	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Percentage Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4701 Capital Outlay on Medium Irrigation - Contd.						
03 Medium Irrigation - Commercial - Contd.						
202 Manimuthar Project	517.90	..
203 Manjalar Project	118.10	..
204 Kodaganar Project	2,389.94	..
205 Palar - Porandalar Scheme	3,322.70	..
206 Chinnar Scheme	189.98	..
208 Karuppanadhi Scheme	291.97	..
209 Pilavukkal Scheme	229.71	..
210 Marudhanadhi Project	527.05	..
211 Gundar Scheme	475.99	..
212 Varattupallam Scheme	169.03	..
213 Gunderipallam Scheme	144.20	..
214 Vattamalaikarai Odai Scheme	233.55	..
215 Excavation of Rightside Channel above the Sathanur Pick - Up Anicut	0.12	..
217 Kodumudiyar Scheme- Water Resources Consolidation Project	4,579.82	..
218 P.T.Rajan Channel Scheme	0.75	..
219 Kelavarapalli Reservoir Scheme	2,688.41	..
221 Formation of a Reservoir Across Sidhamalli Odai in Udayarpalayam Taluk of Tiruchirapalli District	497.74	..
222 Seruvalar Hydro-Electric Cum Irrigation Project	1,032.50	..
223 Thumbalahalli Reservoir Scheme	237.24	..
224 Vaniar Reservoir Scheme	1,188.18	..
225 Vembakottai Reservoir Scheme	692.39	..
226 Kullursandhai Reservoir Scheme	2,035.96	..
227 Nagavathy Reservoir Scheme	330.59	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Percentage Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4701 Capital Outlay on Medium Irrigation - Contd.						
03 Medium Irrigation - Commercial - Contd.						
228 Formation of an Anicut across Ponnir near Ichambadi		..			383.07	
229 Formation of a Reservoir across Thoppiar	572.69	..
230 Construction of a Reservoir across Suppar	149.55	..
231 Modernisation of Ananthanar Channel	504.51	..
232 Noyyal Barrage Project	1,352.53	..
233 Shoolagiri Chinnar Reservoir Project	194.67	..
234 Kesarigulihalla Reservoir Scheme	352.59	..
235 Modernisation of Right Bank Canal of Thirupparappu Anicut	7.08	..
236 Anaimaduv Reservoir Scheme	1,209.87	..
237 Golwarpatti Reservoir Scheme	940.12	..
238 Anaikuttam Reservoir Scheme	752.04	..
239 Kariyakoil Reservoir Project	1,283.00	..
240 Kuthiraiyar Reservoir Scheme	885.55	..
241 Formation of a Reservoir across Varahanadhi - Sothuparai Reservoir Project - Water Resources Consolidation Project	4,797.57	..
242 Excavation of Channel from Madurantakam Tank	1,141.56	..
243 National Water Management Project	12,211.70	..
244 Formation of a New Tank near Chinna Vedampatti Village	3,125.65	..
245 Construction of an Anicut across Goundanathi near Sennampatti Village in Thirumangalam Taluk	2,206.91	..
246 Shanmuganadhi Reservoir Scheme	1,492.15	..
247 Varadhamanadhi Scheme	175.37	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Percentage Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4701 Capital Outlay on Medium Irrigation - Contd.						
03 Medium Irrigation - Commercial - Contd.						
248 Formation of a Reservoir across Poigaiyar Scheme near Aralvoimozhi Village in Thovala Taluk, Kanyakumari District - Water Resources Consolidation Project	2,345.28	..
249 Formation of a Reservoir across Nambiyar near Kottaikarungulam Village in Radhapuram Taluk - Water Resources Consolidation Project	3,130.97	..
250 Kattalai High Level Canal Project	237.84	..
251 Uyyakondan Channel	(-)0.53	..
253 Formation of a Tank across Nagala River (Moovathu Odai), Thappampatti Village	5.08	..
255 Formation of a Reservoir across Koundinya Nadhi near Moordhana Village in North Arcot District - Water Resources Consolidation Project	10,910.64	..
256 Formation of a Reservoir across Rajathope Kanar near Chengai Village in North Arcot District - Water Resources Consolidation Project	604.66	..
257 Formation of Nanganjiyar Reservoir near Idayankottai Village in Palani Taluk	4,723.04	..
258 Adavinainar koil Reservoir Scheme in Mekkarai Village of Shenkottai Taluk - Water Resources Consolidation Project	7,475.19	..
259 Construction of an Anicut across Girdhamal River in Ambalathadi Village in Kamarajar District	147.94	..
260 Malattar Anicut Scheme near Sengapadi Village in Ramanathapuram District	4,683.07	..
261 Irrukangudi Reservoir Scheme in Sattur taluk of Virudhunagar District	10,085.20	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Percentage Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4701 Capital Outlay on Medium Irrigation - Contd.						
03 Medium Irrigation - Commercial - Contd.						
262 Reconstruction of Cart-Track-Cum Foot Bridge across Chakkilian Voikkal in Pudupatti Village in Nagapattinam Q.M.District	10.68	..
263 Controlling arrangement to the open off-takes in Vaigai River between Virahanur and Parthibanur Regulator and Improvements to channel	83.06	..
264 Construction of a Regulator across Kavari at Thiruvallangadu and Mayavaram in Moovalur Village at Nagapattinam District	16.24	..
265 Construction of a Regulator across Vennar at Renganatha Cauvery and Kurugular Village in Thanjavur Taluk and District	0.01	..
266 Construction of an anicut across Girdhamal river at Athikulam Village of Tiruchuli Taluk, Kamarajar District - Water Resources Consolidation Project	375.57	..
267 Formation of a Reservoir across Vadakku Pachaiyar near Manjuvilai Village in Nanguneri Taluk of Nellai Kattabomman District - Water Resources Consolidation Project	4,859.69	..
268 Modernisation and Rehabilitation of Dam and Canal of Palar Anicut System under Water Resources Consolidation Project - Stage I	2,016.45	..
269 Modernisation and Rehabilitation of Dam and Canal of Cheyyar Anicut System under Water Resources Consolidation Project - Stage I	621.99	..
270 Modernisation and Rehabilitation of Dam and Canal of Ponney Anicut System under Water Resources Consolidation Project - Stage I	689.32	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Percentage Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4701 Capital Outlay on Medium Irrigation - Contd.						
03 Medium Irrigation - Commercial - Contd.						
271 Modernisation and Rehabilitation of Dam and Canal of Parambikulam-Aliyar Project System under Water Resources Consolidation Project - Stage I	16,612.16	..
272 Modernisation and Rehabilitation of Dam and Canal of Lower Bhavani Anicut System under Water Resources Consolidation Project - Stage I	2.30	..
273 Modernisation and Rehabilitation of Dam and Canal of Vaigai System under Water Resources Consolidation Project - Stage I	5,798.38	..
274 Modernisation and Rehabilitation of Dam and Canal of other Minor Schemes under Water Resources Consolidation Project - Stage I	5,101.82	..
275 Modernisation and Rehabilitation of Research Consolidation Project	21.66	..
276 Institutional Upgradation under Water Resources Consolidation Project	290.95	..
277 New Veeranam Project	15,254.31	..
278 Diversion of Coleroon River Spring Water to Khan Shahib Canal in Chidambaranar Taluk, South Arcot Vallalar District	(-)2.66	..
280 Chittar Project	6,771.34	..
281 Thirukoilur Anicut	989.22	..
282 Tozhudur- Pillandurai Anicut	505.88	..
284 Cumbum Valley Project	639.32	..
285 Kodayar Project	4,344.48	..
286 Sathanur Project	2,035.76	..
287 Sethiathope Anicut	1,074.69	..
288 Thamirabarani Anicut	4,429.61	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Percentage Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4701 Capital Outlay on Medium Irrigation - Contd.						
03 Medium Irrigation - Commercial - Contd.						
289 Periyar-Vaigai Project	3,265.88	..
291 Vaigai Reservoir	9,854.12	..
292 Formation of a Reservoir across Andiyappan Odai	2,754.05	..
293 Formation of a Reservoir across Varattar and Kuppattar Odai	4.31	..
294 Shenbagathoppu Reservoir	12.15	..
296 Modernisation and Rehabilitation of Manjalar Project	104.00	..
297 Modernisation and Rehabilitation of Marudhanadhi Project	144.65	..
299 Construction of Shenbagathope Reservoir with the loan assistance from National Bank for Agriculture and Rural Development	3,590.15	..
300 Formation of a Reservoir across Varattar	3,418.71	..
301 Formation of a Reservoir across Cheyyar near Kuppanatham	4,504.82	..
302 Widening and extension of Sadayaneri Channel	1,435.04	..
303 Formation of a Reservoir across Malattar near Pathalapalli	1,210.73	..
304 Cauvery Channel (Narayana Cauvery)	612.96	..
305 Formation of a tank across Uppar Odai	452.82	..
306 Formation of a tank across Mudali Muthuvani	1,150.50	..
307 Gadana extension Scheme	1,298.76	..
308 Formation of a tank across Nayodai in Kannivadi	879.88	..
309 Formation of a Reservoir across Nallathangal Odai	4,220.84	..
310 Construction of an anicut across Andi Odai near Kallagam Village in Lalgudi Taluk	143.99	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Percentage Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4701 Capital Outlay on Medium Irrigation - Contd.						
03 Medium Irrigation - Commercial - Contd.						
311 Formation of a new tank across Ramakkal Odai and Anaivilundan Odai	594.47	..
312 Formation of a Reservoir across Nagariar river near Sasthakoil	1,225.34	..
313 Formation of a Reservoir across Vellakkalkavar near Winnamangalam	93.81	..
314 Formation of a Reservoir across Sirumalai near Rajathanikottai	1,247.75	..
315 Improvements and Beautification of parks in and around Reservoirs in Tamil Nadu	1,195.09	..
316 Formation of 18th Channel across Vairavanar	3,561.36	..
317 Formation of a Reservoir across Mambalathurayar	2,303.91	..
318 Extension of Nilayur Channel	6,661.29	..
319 Formation of Ullar Reservoir Scheme	17.73	..
320 Formation of a Reservoir across Mirukandanadhi	2,013.11	..
321 Dam Safety Works	2,302.34	..
322 Modernisation of Rainfed Tanks	8,099.98	..
326 Mathanapallam River	1,563.82	..
327 Vellapparai Odai, Theppampatti Village	127.83	..
328 Old Coleroon River	170.14	..
329 Venampalli Tank	1,472.42	..
332 Bund across palar river	128.76	..
333 Sambarpallam Odai	137.92	..
334 Pachilainachiamman Odai	149.12	..
335 Periya Oothu Odai	182.74	..
336 Perumpallam Odai	525.48	..
337 Ayyar River	1.33	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Percentage Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4701 Capital Outlay on Medium Irrigation - Contd.						
03 Medium Irrigation - Commercial - Contd.						
338 Modernisation of Regulators at Grand Anicut at Thirukattupalli	..	..	..	..	1,925.51	..
339 Vandal Odai Reservoir Scheme	..	..	..	..	670.80	..
340 Virumanathu Odai	..	..	..	..	218.62	..
342 Sanaguliyan Koil Odai/Sinnathu Odai	..	..	..	..	425.33	..
343 Palar Basin	..	..	..	..	6.54	..
344 Manjalneer Channel	..	..	..	..	396.27	..
345 Medium Irrigation Schemes	(-)16.74	..	..	..	3,22,937.51	(-)100.00
348 Accelerated Irrigation Benefit Programme	..	..	..	..	391.39	..
349 Construction of checkdam across koil Malaiyar at Melarasampattu Village in Vellore District	..	..	..	..	369.70	..
350 Construction and Renovation of Inspection Bungalows	..	..	..	..	534.56	..
351 Renovation of Dam, Canal and Tanks of Aliyar Sub Basin under Tamil Nadu Irrigated Agriculture Modernization and Water Bodies Restoration and Management Project (IAMWARM)	..	..	..	..	1,640.89	..
352 Renovation of Dam, Canal and Tanks of Palar(Coimbatore) Sub Basin under Tamil Nadu Irrigated Agriculture Modernization and Water Bodies Restoration and Management Project (IAMWARM)	..	..	..	..	11,807.42	..
353 Renovation of Dam, Canal and Tanks of Upper Vellar (Salem) Sub Basin under Tamil Nadu Irrigated Agriculture Modernization and Water Bodies Restoration and Management Project (IAMWARM)	..	..	..	..	4,080.89	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Percentage Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4701 Capital Outlay on Medium Irrigation - Contd.						
03 Medium Irrigation - Commercial - Contd.						
354 Renovation of Dam, Canal and Tanks of South Vellar (Pudukottai) Sub Basin under Tamil Nadu Irrigated Agriculture Modernization and Water Bodies Restoration and Management Project (IAMWARM)	8,820.63	..
355 Renovation of Dam, Canal and Tanks of Varahanadhi (Tiruvannamalai and Villupuram) Sub Basin under Tamil Nadu (IAMWARM)	6,007.85	..
356 Renovation of Dam, Canal and Tanks of Pambar(Pudukottai)Sub Basin under Tamil Nadu (IAMWARM)	7,062.60	..
357 Renovation of Dam, Canal and Tanks of Kottakaraiyar (Sivagangai) Sub Basin under Tamil Nadu (IAMWARM)	6,675.75	..
358 Renovation of Dam, Canal and Tanks of Manimuthar (Sivagangai)Sub Basin under Tamil Nadu (IAMWARM)	9,269.39	..
359 Renovation of Dam, Canal and Tanks of Arjunanadhi (Virudhunagar)Sub Basin under Tamil Nadu (IAMWARM)	4,818.51	..
360 Rehabilitation and Strengthening of Wellington Reservoir at Cuddalore District	3,595.57	..
361 Renovation of Dam, Canal and Tanks of Anaivari Odai (Perambalur) Sub Basin under Tamil Nadu Irrigated Agriculture Modernisation and Water Bodies Restoration and Management Project (IAMWARM)	652.58	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Percentage Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4701 Capital Outlay on Medium Irrigation - Contd.						
03 Medium Irrigation - Commercial - Contd.						
362 Renovation of Dam, Canal and Tanks of Chinnari (Perambalur) Sub Basin under Tamil Nadu Irrigated Agriculture Modernization and Water Bodies Restoration and Management Project (IAMWARM)	1,520.81	..
363 Renovation of Dam, Canal and Tanks of Agniyar (Pudukottai) Sub Basin under Tamil Nadu Irrigated Agriculture Modernization and Water Bodies Restoration and Management Project (IAMWARM)	6,300.10	..
364 Renovation of Dam, Canal and Tanks of Ambuliari (Pudukottai) Sub Basin under Tamil Nadu Irrigated Agriculture Modernization and Water Bodies Restoration and Management Project (IAMWARM)	3,193.20	..
365 Renovation of Dam, Canal and Tanks of Upper Vaigai (Theni) Sub Basin under Tamil Nadu Irrigated Agriculture Modernization and Water Bodies Restoration and Management Project (IAMWARM)	772.84	..
366 Renovation of Dam, Canal and Tanks of Varattar - Nagalar (Theni) Sub Basin under Tamil Nadu Irrigated Agriculture Modernization and Water Bodies Restoration and Management Project (IAMWARM)	163.37	..
367 Renovation of Dam, Canal and Tanks of Upper Gundar (Madurai) Sub Basin under Tamil Nadu Irrigated Agriculture Modernization and Water Bodies Restoration and Management Project (IAMWARM)	1,373.39	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Percentage Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4701 Capital Outlay on Medium Irrigation - Contd.						
03 Medium Irrigation - Commercial - Contd.						
368 Renovation of Dam, Canal and Tanks of Terkar (Madurai) Sub Basin under Tamil Nadu Irrigated Agriculture Modernization and Water Bodies Restoration and Management Project (IAMWARM)	4,488.66	..
369 Renovation of Dam, Canal and Tanks of Nichaba Nadhi (Tirunelveli) Sub Basin under Tamil Nadu Irrigated Agriculture Modernization and Water Bodies Restoration and Management Project (IAMWARM)	2,013.04	..
370 Renovation of Dam, Canal and Tanks of Kalinganar (Tirunelveli) Sub Basin under Tamil Nadu Irrigated Agriculture Modernization and Water Bodies Restoration and Management Project (IAMWARM)	937.33	..
371 Renovation of Dam, Canal and Tanks of Sindapalli Uppodai (Virudhunagar) Sub Basin under Tamil Nadu Irrigated Agriculture Modernization and Water Bodies Restoration and Management Project (IAMWARM)	159.78	..
372 Renovation of Dam, Canal and Tanks of Senkottaiyar (Virudhunagar) Sub Basin under Tamil Nadu Irrigated Agriculture Modernization and Water Bodies Restoration and Management Project (IAMWARM)	767.67	..
373 Renovation of Dam, Canal and Tanks of Coovum (Chennai) Sub Basin under Tamil Nadu Irrigated Agriculture Modernization and Water Bodies Restoration and Management Project (IAMWARM)	2,862.20	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Percentage Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4701 Capital Outlay on Medium Irrigation - Contd.						
03 Medium Irrigation - Commercial - Contd.						
374 Renovation of Dam, Canal and Tanks of Pennaiyar upto Krishnagiri (Ponniyar) Sub Basin under Tamil Nadu Irrigated Agriculture Modernization and Water Bodies Restoration and Management Project (IAMWARM)		..			852.42	
375 Renovation of Dam, Canal and Tanks of Poiney (Palar) Sub Basin under Tamil Nadu Irrigated Agriculture Modernization and Water Bodies Restoration and Management Project (IAMWARM)	3,691.42	..
376 Renovation of Dam, Canal and Tanks of Koundanyanadhi (Palar) Sub Basin under Tamil Nadu Irrigated Agriculture Modernization and Water Bodies Restoration and Management Project (IAMWARM)	1,162.02	..
377 Renovation of Dam, Canal and Tanks of Swatha Nadhi (Perambalur) Sub Basin under Tamil Nadu Irrigated Agriculture Modernization and Water Bodies Restoration and Management Project (IAMWARM)	3,447.83	..
378 Construction of vented causeway across Ponnai River in Melpadi Village of Katpadi Taluk of Vellore District	237.48	..
379 Construction, Renovation and Rehabilitation of Quarters in Water Resources Organisation - PWD	646.80	..
380 Construction, Renovation and Rehabilitation of Water Resources Organisation Office Building, PWD	1,266.60	..
381 Intra State Linking of Rivers	97,705.98	..
382 Lower Bhavani Project	152.84	..
385 Adayar Sub Basin under TN IAMWARM Project	4,040.83	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Percentage Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4701 Capital Outlay on Medium Irrigation - Contd.						
03 Medium Irrigation - Commercial - Contd.						
386 Araniyar Sub Basin under TN IAMWARM Project	6,717.19	..
387 Kosasthalayar Sub Basin under TN IAMWARM Project	14,106.01	..
388 Ongur Sub Basin under TN IAMWARM Project	4,823.24	..
389 Thurinjalar Sub Basin under TN IAMWARM Project	2,306.59	..
390 Nallavur Sub Basin under TN IAMWARM Project	2,893.11	..
391 Pambar to Thirukoilur Sub Basin under TN IAMWARM Project	1,106.54	..
392 Markandeya Nadhi Sub Basin under TN IAMWARM Project	207.32	..
393 Kambainallur Sub Basin under TN IAMWARM Project	1,393.62	..
394 Kovilar (Kottapatti Kallar) Sub Basin under TN IAMWARM Project	173.94	..
395 Pambanar-Varattar Sub Basin under TN IAMWARM Project	571.59	..
398 Gadilam Sub Basin under TN IAMWARM Project	6,006.34	..
399 Gomudhi Nadhi Sub Basin under TN IAMWARM Project	3,497.07	..
401 Cheyyar Sub Basin under TN IAMWARM Project	14,410.72	..
402 Kanal Odai Sub Basin under TN IAMWARM Project	1,331.40	..
403 Uthirakosamangai Sub Basin under TN IAMWARM Project	5,072.49	..
404 Vembar Sub Basin under TN IAMWARM Project	487.60	..
405 Palar Sub Basin under TN IAMWARM Project	961.10	..
406 Grithamal Sub Basin under TN IAMWARM Project	14,514.81	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Percentage Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4701 Capital Outlay on Medium Irrigation - Contd.						
03 Medium Irrigation - Commercial - Contd.						
407 Lower Gundar Sub Basin under TN IAMWARM Project	1,700.85	..
408 Deviar Sub Basin under TN IAMWARM Project	2,110.59	..
409 Nagariar Sub Basin under TN IAMWARM Project	678.20	..
410 Sevalaperiayar Sub Basin under TN IAMWARM Project	442.41	..
411 Uppathurar Sub Basin under TN IAMWARM Project	149.18	..
412 Vallampatti Sub Basin Sub Basin under TN IAMWARM Project	132.67	..
413 Main River (Vaippar) Sub Basin under TN IAMWARM Project	4,884.42	..
415 Uppodai Sub Basin under TN IAMWARM Project	625.95	..
416 Salikulamar Sub Basin under TN IAMWARM Project	205.39	..
417 Korampallam Aaru Sub Basin under TN IAMWARM Project	556.58	..
418 Theniar Sub Basin under TN IAMWARM Project	1,139.44	..
419 Hanumanadhi (Nambiyar) Sub Basin under TN IAMWARM Project	2,167.88	..
420 Karumeniar Sub Basin under TN IAMWARM Project	1,655.69	..
421 Rehabilitation and Improvement of Dams	582.59	..
422 Rehabilitation, Renovation and Modernisation Irrigation Structures	14,466.28	..
423 Modernisation of Contour Canal	26,594.57	..
424 Modernisation of Thirumeni Tank and its feeder channels	145.69	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Percentage Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4701 Capital Outlay on Medium Irrigation - Contd.						
03 Medium Irrigation - Commercial - Contd.						
425 Renovation of Dam, Canal and Tanks of Paraliyar Sub Basin under Tamil Nadu Irrigated Agriculture Modernisation and Water Bodies Restoration and Management Project(IAMWARM)	6,656.23	..
426 Renovation of Dam, Canal and Tanks of Kayalkudiyar Sub Basin under Tamil Nadu Irrigated Agriculture Modernisation and Water Bodies Restoration and Management Project(IAMWARM)	402.30	..
427 Construction of Check Dam across Ayyar river to feed water to Thiruthiyamalai Tank in Musiri Taluk of Trichy District	0.87	..
428 Amaravathy Sub-Basin under TN IAMWARM Project	29,023.07	..
429 Dam Rehabilitation and Improvement Project	59,465.62	..
430 Improvement of the area around the Memorial of late Immanuel Sekaran at Paramakudi	389.01	..
431 Rehabilitation of Kalingarayan Channel at Erode Taluk and District	6,232.72	..
432 Rehabilitation of Singaneri Tank in Kannathankudi Melaiyur Village of Orathanadu Taluk in Thanjavur District	134.97	..
433 Construction of new Office Building for SWaRMA Schemes in the Twelfth Five Year Plan	559.79	..
434 Mitigation of impact of climate change in Cauvery Delta Area under Asian Development Bank assistance programme	79,529.31	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Percentage Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4701 Capital Outlay on Medium Irrigation - Contd.						
03 Medium Irrigation - Commercial - Contd.						
435 Construction of King Karikal Chozhan Manimandapam at Kallanai in Thanjavur District Schemes in the Twelfth Five Year Plan		..			336.42	
436 Construction of Bridges across rivers and channels	411.21	..
437 Construction of Marudaiyar Reservoir across River Marudaiyar near Kottarai village in Alathur Taluk of Perambalur District	12,142.49	..
438 Renovation of Mettur Canal in Mettur taluk of Salem District under Tamil Nadu IAMWARM Project	5,381.96	..
439 Excavation of New Supply Channel to Feed Kagankarai Tank in Thirupathur Taluk of Vellore District	510.24	..
440 Formation of Service road on the right side flood bank of Vaigai River in Paramakudi Taluk of Ramanathapuram District	1,136.03	..
441 Lining and Improvements to Puthurvayal Channel in Gudalur Taluk of Nilgiri District	278.69	..
442 Construction of protection of Right Bank Cauvery at downstream of Upper Anaicut in Srirangam Taluk of Trichy District	24.24	..
443 Construction of a Protection Wall on the Southern Side of New Sewage treatment Plant to avoid Erosion of Soil into the Ooty lake of the Nilgiris District	72.22	..
444 Construction, Reconstruction, Renovation and Modernisation of Anicuts in Tamil Nadu Schemes in the Twelfth Five Year Plan	568.14	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Percentage Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4701 Capital Outlay on Medium Irrigation - Contd.						
03 Medium Irrigation - Commercial - Contd.						
445 Land Acquisition for construction of Barrage across Kollidam River with head sluice near Adhanur-Kumaramangalam Village in Cuddalore and Nagapattinam District		..			18,302.48	
600 Other Schemes each costing Rs.One Crore and less	..	..	..	..	797.60	..
701 Kodayar Irrigation Project	..	..	..	..	192.18	..
702 Lower Bhavani Project	..	..	..	..	1,028.66	..
703 Sathanur Project	..	..	..	..	687.47	..
704 Mettur Canal Scheme	..	..	..	..	189.79	..
705 Krishnagiri Reservoir Project	..	..	..	..	160.43	..
706 Vaigai Reservoir Project	..	..	..	..	1,875.35	..
707 Pullambadi Scheme	..	..	..	..	224.07	..
708 Gomukhi Nadhi Project	..	..	..	..	119.05	..
709 Neyyar Irrigation Project	..	..	..	..	114.43	..
710 Araniar Project	..	..	..	..	99.43	..
711 Ghatana Reservoir Scheme	..	..	..	..	219.62	..
712 Manimutharu Nadhi Project	..	..	..	..	105.19	..
713 Ramanadhi Scheme	..	..	..	..	184.49	..
714 Ponnaniar Scheme	..	..	..	..	105.76	..
715 Parappalar Scheme	..	..	..	..	101.33	..
716 Amaravathi Reservoir Project	..	..	..	..	329.54	..
717 Lumpsum provision for Modernisation and Rehabilitation works schemes for Stage II	..	..	..	..	0.22	..
718 Preparation of Project Report for Lower Bhavani Project in connection with Tamil Nadu Water Reservoirs Consolidation Report	..	..	..	..	0.32	..
800 Other Expenditure	409.44	70.20	..	901.17	1,310.61	(+)120.10

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Percentage Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4701 Capital Outlay on Medium Irrigation - Concl'd.						
03 Medium Irrigation - Commercial - Concl'd.						
			830.97			
846 Construction of Shenbagathope Reservoir	..	..	..	..	1,361.26	..
901 Deduct-Receipts and Recoveries on Capital Account	..	..	..	..	(-)2.54	..
Total: 03 Medium Irrigation - Commercial	392.70	70.20	..	901.17	11,56,067.57	(+)129.48
			830.97			
04 Medium Irrigation - Non - Commercial						
800 Other expenditure	155.57	1,707.33	..	1,707.33	11,610.96	(+)997.47
Total: 04 Medium Irrigation - Non - Commercial	155.57	1,707.33	..	1,707.33	11,610.96	(+)997.47
80 General						
001 Direction and Administration	..	..	..	..	1,468.23	..
800 Other expenditure	1,380.64	1,658.75	..	1,658.75	19,758.68	(+)20.14
Total: 80 General	1,380.64	1,658.75	..	1,658.75	21,226.91	(+)20.14
Total: 4701 Capital Outlay on Medium Irrigation	22,719.42	70.20	..	18,491.30	13,67,409.96	(-)18.61
			18,421.10			
4702 Capital Outlay on Minor Irrigation						
001 Direction and Administration	..	..	..	..	0.05	..
101 Surface Water	65,852.32	8,718.70	..	8,718.70	2,07,773.61	(-)86.76

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Percentage Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4702 Capital Outlay on Minor Irrigation - Concl'd.						
102 Ground Water						
(i) Implementation of the World Bank aided Hydrology Project-Phase II	..	..	..	..	810.73	..
Other Schemes each costing ` 5 crore or less	2,319.55	1,121.96	..	1,121.96	32,472.62	(-)51.63
102 Ground Water	2,319.55	1,121.96	..	1,121.96	33,283.35	(-)51.63
103 Construction of Artificial Recharge well Structures under TN IAMWARM Project	..	..	..	..	2,290.78	..
190 Investments in Public Sector and other Undertakings						
(i) Investments in Tamil Nadu State Tube Well Corporation Limited	..	..	..	..	31.50	..
190 Investments in Public Sector and other Undertakings	..	..	..	..	31.50	..
201 Nagariyar Sub Basin	..	..	..	..	498.38	..
202 Upper Bhavani Sub Basin	..	..	..	..	305.78	..
203 Gowsiganadhi Sub Basin	..	..	..	..	662.20	..
204 Varaganadhi Sub Basin	..	..	..	..	645.47	..
205 Kallaru Sub Basin	..	..	..	..	48.45	..
208 Pungar Sub Basin - Externally Aided Projects	..	..	..	..	0.53	..
209 Pachayar Sub Basin - Externally Aided Projects	..	..	..	..	0.89	..
789 Special Component Plan for Scheduled Castes	..	..	..	..	396.60	..
796 Tribal area sub plan	..	..	..	..	21.29	..
800 Other expenditure	4,650.10	1,473.07	..	1,473.07	49,324.21	(-)68.32
Total: 4702 Capital Outlay on Minor Irrigation	72,821.97	11,313.73	..	11,313.73	2,95,283.09	(-)84.46

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Percentage Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4705 Capital Outlay on Command Area Development						
101 Parambikulam - Aliyar Command Area	1,461.25	..
102 Cauvery	7,674.82	..
103 Tambiraparani River Basin	969.69	..
105 Palar Porandalar Project	88.35	..
106 Gadana and Ramanadhi Irrigation System	493.27	..
107 Nambiyar River Basin System	436.97	..
108 Patchaiyar River Basin System	337.74	..
109 Manimuthar Irrigation System	820.04	..
110 Aanaimaduvu System	167.19	..
111 Chinnar Reservoir System	139.32	..
112 Maruthanadhi System	194.72	..
113 Wellington Reservoir Project	1,785.14	..
114 Thirukoilur Anicut Project	1,700.34	..
115 Gundar, Chitar Karuppanathi Project	2,371.52	..
116 Vaniar Reservoir Project	448.96	..
117 Ichambadi Project	241.17	..
118 Kodiveri Anicut Project	1,261.05	..
119 South Vellar River Basin Project Schemes	851.52	..
120 Vaigai Project	6,757.71	..
121 Kodaganar Reservoir Project	486.75	..
122 Varadhanadhi Reservoir Project	276.27	..
123 Kalingarayan Anaicut Project	694.36	..
124 Manimuktha Nadhi System	1,765.97	..
125 Pelanthurai Anaicut Project	1,286.40	..
126 Ellis Anaicut Project	959.25	..
127 Cheyyar Anaicut System	1,286.09	..
128 Kalingalar Nichabanadhi Irrigation Project	789.70	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Percentage Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - Contd.						
(d) Capital Account of Irrigation and Flood Control - Contd.						
4705 Capital Outlay on Command Area Development - Concl'd.						
129 Kelavarapalli Reservoir Project	..	..	..	..	587.90	..
130 Kudhiraiyar Reservoir Project	..	..	..	..	358.31	..
800 Other expenditure	..	..	..	..	366.48	..
901 Deduct-Receipts and Recoveries on Capital Account	..	..	..	..	(-)0.03	..
Total: 4705 Capital Outlay on Command Area Development	..	..	..	..	37,058.22	..
4711 Capital Outlay on Flood Control Projects						
01 Flood Control						
001 Direction and Administration	..	..	..	..	0.11	..
103 Civil Works - Schemes in Twelfth Five Year Plan	4,967.66	48.12	733.86	3,788.20	1,89,028.19	(-)23.74
		3,006.22				
800 Other expenditure	384.34	449.18	44.35	493.53	43,281.98	(+)28.41
Total: 01 Flood Control	5,352.00	48.12	778.21	4,281.73	2,32,310.28	(-)20.00
		3,455.40				
02 Anti-sea Erosion Projects						
001 Direction and Administration	..	..	..	..	85.49	..
103 Civil Works	868.05	4,483.30	..	4,483.30	39,027.03	(+)416.48
Total: 02 Anti-sea Erosion Projects	868.05	4,483.30	..	4,483.30	39,112.52	(+)416.48

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Percentage Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - Contd.						
(d) Capital Account of Irrigation and Flood Control - Concl'd.						
4711 Capital Outlay on Flood Control Projects - Concl'd.						
03 Drainage - Concl'd.						
103 Civil Works	..	..	..	..	699.55	..
Total: 03 Drainage	..	..	..	..	699.55	..
Total: 4711 Capital Outlay on Flood Control Projects	6,220.05	48.12	778.21	8,765.03	2,72,122.35	(+)40.92
		7,938.70				
		322.08				
Total:(d) Capital Account of Irrigation and Flood Control	4,42,303.23	2,50,615.40	778.21	2,51,715.69	26,12,310.32	(-)43.09
(e) Capital Account of Energy						
4801 Capital Outlay on Power Projects						
02 Thermal Power Generation						
190 Investments in Public Sector and other Undertakings						
(i) Assistance to Tamil Nadu Industrial Development Corporation for investment in Jayamkondan Lignite Power Corporation	..	..	..	..	500.00	..
190 Investments in Public Sector and other Undertakings	..	..	..	..	500.00	..
Total: 02 Thermal Power Generation	..	..	..	..	500.00	..
05 Transmission and Distribution						
190 Investments in Public Sector and Other Undertakings	..	37,500.00	..	37,500.00	52,500.00	(+)100.00
800 Other expenditure	..	..	..	..	174.58	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Percentage Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - Contd.						
(e) Capital Account of Energy - Contd.						
4801 Capital Outlay on Power Projects - Concl'd.						
05 Transmission and Distribution Concl'd.						
Total: 05 Transmission and Distribution	..	37,500.00	..	37,500.00	52,674.58	(+)100.00
80 General						
101 Investments in State Electricity Boards	..	6,409.00	..	6,409.00	25,28,958.75	(+)100.00
190 Investments In Public Sector And other Undertakings						
(i) Investments in Tamil Nadu Power Finance and Infrastructure Development Corporation Limited	5,000.00	..
190 Investments In Public Sector And other Undertakings	5,000.00	..
800 Other expenditure	..	330.43	..	330.43	330.43	(+)100.00
Total: 80 General	..	6,739.43	..	6,739.43	25,34,289.18	(+)100.00
Total: 4801 Capital Outlay on Power Projects	..	44,239.43	..	44,239.43	25,87,463.76	(+)100.00
4802 Capital Outlay on Petroleum						
01 Exploration and Production of Crude Oil and Gas						
800 Other expenditure	17.54	..
Total: 01 Exploration and Production of Crude Oil and Gas	17.54	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Percentage Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - Contd.						
(e) Capital Account of Energy - Concl'd.						
4802 Capital Outlay on Petroleum - Concl'd.						
Total: 4802 Capital Outlay on Petroleum	..	..	..	..	17.54	..
4810 Capital Outlay on New and Renewable Energy						
102 Solar	..	..	..	..	88.00	..
Total: 4810 Capital Outlay on New and Renewable Energy	..	..	..	..	88.00	..
Total:(e) Capital Account of Energy	..	44,239.43	..	44,239.43	25,87,569.30	(+)100.00
(f) Capital Account of Industry and Minerals						
4851 Capital Outlay on Village and Small Industries						
101 Industrial Estates	582.23	..	..	..	7,624.50	(-)100.00
102 Small scale Industries	..	186.40	..	186.40	4,328.23	(+)100.00
103 Handloom Industries	..	..	..	..	3,720.08	..
104 Handicraft Industries	..	..	..	..	138.23	..
105 Khadi and Village Industries	..	..	..	..	(-)6.00	..
106 Coir Industries	..	..	..	..	33.18	..
107 Sericulture Industries	..	..	..	..	1,754.76	..
108 Powerloom Industries	..	..	..	..	50.00	..
109 Composite Village and Small Industries Co-operatives	..	..	..	..	627.67	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Percentage Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - Contd.						
(f) Capital Account of Industry and Minerals - Contd.						
4851 Capital Outlay on Village and Small Industries - Concl'd.						
190 Investments in Public Sector and other Undertakings						
(i) Investments in Tamil Nadu Small Industries Corporation Limited	..	..	..	..	2,000.00	..
(ii) Investments in Tamil Nadu Small Industries Development Corporation Limited	..	..	..	..	870.00	..
(iii) Investments in Tamil Nadu Handloom Development Corporation Limited	..	..	..	..	267.00	..
(iv) Investments in Tamil Nadu Handicrafts Development Corporation Limited	..	..	..	..	205.27	..
(v) Investments in Coimbatore Industries Infrastructure Association	..	..	..	..	121.00	..
(vi) Investments in Tamil Nadu Tea Plantation Corporation Limited	..	..	..	..	1,274.18	..
190 Investments in Public Sector and other Undertakings	..	..	..	..	4,737.45	..
195 Investment in Co-operatives	..	..	..	..	72.14	..
200 Other village Industries	..	..	..	..	5.06	..
799 Suspense	..	..	..	..	(-)1.01	..
800 Other expenditure	5.16	..	..	..	130.84	(-)100.00
901 Deduct Receipts And Recoveries On Capital Accounts	..	..	..	..	(-)50.13	..
902 Deduct-Amount met from State Innovation Fund	(-)42.23	..	..	..	(-)261.84	(-)100.00
Total: 4851 Capital Outlay on Village and Small Industries	545.16	186.40	..	186.40	22,903.16	(-)65.81

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Percentage Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - Contd.						
(f) Capital Account of Industry and Minerals - Concl'd.						
4852 Capital Outlay on Iron and Steel Industries - Concl'd.						
01 Mining - Contd.						
800 Other expenditure	21.68	..
Total: 01 Mining	21.68	..
Total: 4852 Capital Outlay on Iron and Steel Industries	21.68	..
4853 Capital Outlay on Non-Ferrous Mining and Metallurgical Industries						
01 Mineral Exploration And Development						
190 Investments in Public Sector and other Undertakings						
(i) Investments in Tamil Nadu Minerals Limited	1,339.00	..
Other Investments	238.73	..
190 Investments in Public Sector and other Undertakings	1,577.73	..
800 Other expenditure	34.88	..
901 Deduct - Receipts and Recoveries on Capital Account	(-)4.80	..
Total: 01 Mineral Exploration And Development	1,607.81	..
02 Non-Ferrous Metals						
190 Investments in Public Sector and other Undertakings	0.05	..
Total: 02 Non-Ferrous Metals	0.05	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Percentage Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - Contd.						
(f) Capital Account of Industry and Minerals - Contd.						
4853 Capital Outlay on Non-Ferrous Mining and Metallurgical Industries - Concl'd.						
60 Other Mining and Metallurgical Industries						
190 Investments in Public Sector and other Undertakings						
(i) Investments in Tamil Nadu Graphite Limited	10.00	..
(ii) Investments in Tamil Nadu Magnesite Limited, Salem	1,665.00	..
190 Investments in Public Sector and other Undertakings	1,675.00	..
800 Other expenditure	48.98	..
Total: 60 Other Mining and Metallurgical Industries	1,723.98	..
Total: 4853 Capital Outlay on Non-Ferrous Mining and Metallurgical Industries	3,331.84	..
4854 Capital outlay on Cement and Non-metallic Mineral Industries						
01 Cement						
190 Investments in Public Sector and other Undertakings						
(i) Investments in Madras Cements Limited, Rajapalayam	7,400.00	..
190 Investments in Public Sector and other Undertakings	7,400.00	..
800 Other expenditure	42.75	..
Total: 01 Cement	7,442.75	..
Total: 4854 Capital outlay on Cement and Non-metallic Mineral Industries	7,442.75	..
4855 Capital Outlay on Fertilizer Industries						
190 Investments in Public Sector and other Undertakings						
(i) Investments in Fertilizers and Chemical Limited, Alwaye	25.69	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Percentage Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - Contd.						
(f) Capital Account of Industry and Minerals - Contd.						
4855 Capital Outlay on Fertilizer Industries - Concl'd.						
190 Investments in Public Sector and other Undertakings	25.69	..
901 Deduct Receipt And Recoveries Of Capital Account	(-)0.11	..
Total: 4855 Capital Outlay on Fertilizer Industries	25.58	..
4857 Capital Outlay on Chemicals and Pharmaceutical Industries						
01 Chemical and Pesticides Industries						
800 Other expenditure	16.69	..
Total: 01 Chemical and Pesticides Industries	16.69	..
Total: 4857 Capital Outlay on Chemicals and Pharmaceutical Industries	16.69	..
4858 Capital Outlay On Engineering Industries						
60 Other Engineering Industries						
190 Investments In Public Sector And other Undertakings						
(i) Investments in Tamil Nadu State Construction Corporation Limited	500.00	..
(ii) Investments in Southern Structural Limited, Chennai	3,427.13	..
190 Investments In Public Sector And other Undertakings	3,927.13	..
800 Other expenditure	4.16	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Percentage Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - Contd.						
(f) Capital Account of Industry and Minerals - Contd.						
4858 Capital Outlay On Engineering Industries - Concl'd.						
60 Other Engineering Industries - Concl'd.						
Total: 60 Other Engineering Industries	3,931.29	..
Total: 4858 Capital Outlay On Engineering Industries	3,931.29	..
4859 Capital Outlay on Telecommunication and Electronic Industries						
01 Telecommunications						
190 Investments In Public Sector and other Undertakings						
(i) Share Capital Assistance to Tamil Nadu Fibre Net Corporation	50.00	..
Other Investments
190 Investments In Public Sector and other Undertakings	50.00	..
Total: 01 Telecommunications	50.00	..
02 Electronics						
190 Investments in Public Sector and other Undertakings						
(i) Investments in Electronics Corporation of Tamil Nadu Limited	2,593.05	..
Other Investments	12.10	..
190 Investments in Public Sector and other Undertakings	2,605.15	..
800 Other expenditure	0.97	..
Total: 02 Electronics	2,606.12	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Percentage Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - Contd.						
(f) Capital Account of Industry and Minerals - Contd.						
4859 Capital Outlay on Telecommunication and Electronic Industries - Concl'd.						
Total: 4859 Capital Outlay on Telecommunication and Electronic Industries	2,656.12	..
4860 Capital Outlay on Consumer Industries						
01 Textiles						
190 Investments in Public Sector and other Undertakings						
(i) Investments in Tamil Nadu Textile Corporation Limited	154.00	..
(ii) Investments in Tamil Nadu Co-operative Modern Processing Service Unit	218.00	..
(iii) Investments in South India Viscose Limited	61.25	..
(iv) Investments in Tamil Nadu Zari Limited	34.40	..
Other Investments	6.77	..
190 Investments in Public Sector and other Undertakings	474.42	..
191 Investment in co-operative spinning mills	5,837.21	..
195 Investments in Co-operative Spinning Mills	7,321.21	..
800 Other expenditure	1,937.70	..
Total: 01 Textiles	15,570.54	..
03 Leather						
190 Investments in Public Sector and other Undertakings						
(i) Investments in Tamil Nadu Leather Development Corporation Limited	250.00	..
Other Investments	308.00	..
190 Investments in Public Sector and other Undertakings	558.00	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Percentage Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - Contd.						
(f) Capital Account of Industry and Minerals - Contd.						
4860 Capital Outlay on Consumer Industries - Contd.						
03 Leather - Concl'd.						
Total: 03 Leather	558.00	..
04 Sugar						
190 Investments in Public Sector and other Undertakings						
(i) Investments in Tamil Nadu Sugar Corporation Limited	1,33,349.58	..
(ii) Investments in Tamil Nadu Sugarcane farm Corporation Limited	27.50	..
(iii) Investments in Co-operative Sugar Mills	36,068.19	..
(iv) Investments in Co-generation Plants in Sugar Mills	135.00	..
Other Investments	733.50	..
190 Investments in Public Sector and other Undertakings	1,70,313.77	..
800 Other expenditure	1,344.16	..
901 Deduct-Receipts and Recoveries on Capital Account	(-)919.46	..
Total: 04 Sugar	1,70,738.47	..
05 Paper and Newsprint						
190 Investment in Public Sector and other Undertakings						
(i) Investments in Tamil Nadu New Print and Papers Limited	2,444.49	..
190 Investment in Public Sector and other Undertakings	2,444.49	..
800 Other expenditure	1,317.60	..
Total: 05 Paper and Newsprint	3,762.09	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Percentage Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - Contd.						
(f) Capital Account of Industry and Minerals - Contd.						
4860 Capital Outlay on Consumer Industries - Concl'd.						
60 Others						
101 Edible Oils	18.25	..
102 Foods and Beverages	8.00	..
190 Investment in Public Sector and other Undertakings						
(i) Investments in Tamil Nadu Ceramics Limited	186.11	..
(ii) Investments in Tamil Nadu Salt Corporation Limited	634.02	..
190 Investment in Public Sector and other Undertakings	820.13	..
206 Distilleries	85.00	..
212 Soap	0.18	..
600 Others	212.95	..
901 Deduct-Receipts and Recoveries on Capital Account	(-)0.47	..
Total: 60 Others	1,144.04	..
Total: 4860 Capital Outlay on Consumer Industries	1,91,773.14	..
4875 Capital Outlay on Other Industries						
60 Other Industries						
004 Research and Development	45.10	..
190 Investments in Public Sector and other Undertakings						
(i) Investments in Tamil Nadu Industrial Infrastructure Development Corporation	6,600.00	..
(ii) Investments in Tamil Nadu Industrial Development Corporation	7,203.17	..
(iii) Investments in State Industries Promotion Corporation of Tamil Nadu Limited	5,791.25	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS - Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Percentage Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - Contd.						
(f) Capital Account of Industry and Minerals - Contd.						
4875 Capital Outlay on Other Industries - Concl'd.						
60 Other Industries - Concl'd.						
190 Investments in Public Sector and other Undertakings						
(iv) Investments in Tamil Nadu Cements Corporation Limited	..	..	..	..	3,741.80	..
(v) Investments in Tamil Nadu Steels Limited	..	..	..	..	392.00	..
(vi) Tamil Nadu Industrial Investment Corporation	..	..	..	..	26,602.28	..
(vii) Investments in Tamil Nadu Explosives Ltd.	..	..	..	..	2,214.14	..
Other Investments	..	..	..	..	198.73	..
190 Investments in Public Sector and other Undertakings	..	..	..	..	52,743.37	..
800 Other expenditure	2,622.00	..	..	..	10,239.48	(-)100.00
902 Deduct - Amount met from Industrial Infrastructure Consolidated Fund	..	..	..	..	(-)7,378.00	..
Total: 60 Other Industries	2,622.00	..	..	..	55,649.95	(-)100.00
Total: 4875 Capital Outlay on Other Industries	2,622.00	..	..	..	55,649.95	(-)100.00
4885 Other Capital Outlay on Industries and Minerals						
01 Investments in Industrial Financial Institutions						
200 Other Investments	..	..	..	..	0.50	..
Total: 01 Investments in Industrial Financial Institutions	..	..	..	..	0.50	..
Total: 4885 Other Capital Outlay on Industries and Minerals	..	..	..	..	0.50	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Percentage Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - Contd.						
(f) Capital Account of Industry and Minerals - Concl'd.						
Total: (f) Capital Account of Industry and Minerals	3,167.16	186.40	..	186.40	2,87,752.70	(-)94.11
(g) Capital Account of Transport						
5051 Capital Outlay on Ports and Light Houses						
02 Minor Ports						
200 Other Small Ports	..	..	..	..	543.93	..
201 Rameshwaram Port	..	..	..	..	17.83	..
202 Nagapattinam Port	..	..	..	..	58.08	..
203 Cuddalore Port	..	..	..	..	127.38	..
206 Colachel Port	..	..	..	..	81.72	..
Total: 02 Minor Ports	..	..	..	..	828.94	..
Total: 5051 Capital Outlay on Ports and Light Houses	..	..	..	..	828.94	..
5052 Capital Outlay on Shipping						
02 Coastal Shipping						
190 Investments In Public Sector And Other Undertakings						
(i) Investments in Poombuhar Shipping Corporation Limited	..	..	..	..	2,053.00	..
190 Investments In Public Sector And Other Undertakings	..	..	..	..	2,053.00	..
Total: 02 Coastal Shipping	..	..	..	..	2,053.00	..
80 General						
800 Other expenditure	(-)50.00	(-)50.00\$	..	(-)50.00	5,494.53	..
901 Deduct-Receipts and Recoveries on Capital Account	..	..	..	..	(-)22.24	..

\$ Minus Expenditure was due to refund of unspent amount towards dredging and rehabilitation works under Tsunami Emergency Assistance Project (TEAP) with the loan assistance from Asian Development Bank executed by Tamil Nadu Maritime Board.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Percentage Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - Contd.						
(g) Capital Account of Transport - Contd.						
5052 Capital Outlay on Shipping - Concl'd.						
80 General - Concl'd.						
Total: 80 General	(-)50.00	(-)50.00	..	(-)50.00	5,472.29	..
Total: 5052 Capital Outlay on Shipping	(-)50.00	(-)50.00	..	(-)50.00	7,525.29	..
5053 Capital Outlay on Civil Aviation						
02 Air Ports						
102 Aerodromes	42,655.46	1,34,420.77	..	1,34,420.77	2,13,633.89	(+)215.13
Total: 02 Air Ports	42,655.46	1,34,420.77	..	1,34,420.77	2,13,633.89	(+)215.13
80 General						
003 Training and Education	..	..	..	..	3.19	..
004 Research and Development	..	..	..	..	10.00	..
Total: 80 General	..	..	..	..	13.19	..
Total: 5053 Capital Outlay on Civil Aviation	42,655.46	1,34,420.77	..	1,34,420.77	2,13,647.08	(+)215.13
5054 Capital Outlay on Roads and Bridges						
01 National Highways						
101 Permanent Bridges	..	..	..	..	(-)0.08	..
337 Road Works	957.90	398.90	..	492.55	4,502.98	(-)48.58

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Percentage Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - Contd.						
(g) Capital Account of Transport - Contd.						
5054 Capital Outlay on Roads and Bridges - Contd.						
01 National Highways - Concl'd.						
			93.65			
800 Other expenditure	..	..	..	..	8.02	..
902 Deduct - Amount met from Reserve Fund##	..	..	..	..	(-)2.00	..
Total: 01 National Highways	957.90	398.90	..	492.55	4,508.92	(-)48.58
			93.65			
03 State Highways						
052 Machinery and Equipment	..	..	..	..	2,522.27	..
101 Bridges						
(i) Construction of Road Over Bridge in Km.4/3 of GNT road in lieu of Vysarpadi under pass.	..	..	..	..	7,644.31	..
(ii) Construction of two tier flyover at Five road junction including stand alone flyover at Ramakrishna junction and Four road junction in salem city	..	..	..	..	28,771.80	..
(iii) Construction of combined flyover for Kuranguchavadi and AVR roundana junction and flyover at Steelplant road junction along NH-7 in Salem City	..	..	..	..	5,359.73	..
(iv) Construction of flyover in Thiruvagoundanur junction along NH7 in Salem City	..	..	..	..	889.55	..
(v) Construction of overbridge at CH 5/706 of By pass road to Thanjavur Town (Phase II) in between railway 361/300-361/400 of main line of Vilupuram - Trichy in between Railway Station Thanjavur Town and Alakudi	..	..	..	..	1,176.58	..
(vi) Construction of Grade seperator at the intersection of Kodambakkam - Sriperumbudur Road and Mount - Poonamallee Road at Porur	..	..	..	..	4,338.76	..

Represents State Innovation Fund.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Percentage Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - Contd.						
(g) Capital Account of Transport - Contd.						
5054 Capital Outlay on Roads and Bridges - Contd.						
03 State Highways - Contd.						
101 Bridges						
(vii) Construction of ROB in lieu of existing L.C. No. 12 at Railway Km. 147/100-200 in between Vellore contonment at Kaniyampadi Railway Stations at Km. 4/0 of Vellore	..	..	..	..	1,753.63	..
(viii) Construction of ROB in Km 0/8 of Sholavandan-Valayapatty road (Via) Andipatty in lieu of existing L.C. No. 346 of Railway Km 473/600-700 in between Madurai-Dindigul junction	9.20	139.00	..	139.00	1,600.86	(+)1410.87
(ix) Construction of ROB at km 144/4 of old NH 7 in lieu of existing LC No. 38 @ railway km 60/100-200 between Sivadi and Dharmapuri railway stations.	190.41	0.95	..	0.95	1,259.86	(-)99.50
(x) Construction of Limited Use Subway(RUB) at Km. 14/0 of Kumarapalayam-Pallipalayam-Jedarpalayam-Pandamangalam-Velur road SPB mills (near Cauvery river Railway Station).	..	..	..	..	1,403.75	..
(xi) Construction of Road Over Bridge in Km 0/8 of Rajapalayam - Vembakottai road (SH 186) in lieu of existing L.C. No. 449 at Railway Km 591/900-592/0 near Rajapalayam railway station.	441.82	382.50	..	382.50	1,835.97	(-)13.43
(xii) Construction of ROB in Km 1/8 of Pollachi palakkad Road in lieu of existing L.C. No. 122 at Railway Km 123/1-2 in between Pollachi and Kinathukadavu railway station	2,102.20	..	..	..	3,688.05	(-)100.00
(xiii) Construction of ROB at Km 7/2 of Tholsampaty road in lieu of existing LC No.15 @ railway km 15/13-14 in between Tholsampatty and Mecheri railway stations	687.02	741.16	..	741.16	1,428.18	(+)7.88
(xiv) Construction of ROB at Km40/8 of Sankari-Mecheri Road (via) edapadi road (SH 223) @ railway km 23/17-18 in lieu of existing LC No.18 @ railway km 24/10-11 at Mecheri Road yard	708.59	1,069.93	..	1,069.93	1,778.52	(+)50.99

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Percentage Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - Contd.						
(g) Capital Account of Transport - Contd.						
5054 Capital Outlay on Roads and Bridges - Contd.						
03 State Highways - Contd.						
101 Bridges						
(xv) Construction of ROB at Km 12/8 of Suramangalam-Omalur Road (via) Muthunaickenpatty (MDR 696) in lieu of existing LC No.7 @ railway km 6/4-5 in between Magnesite and Omalur railway stations	666.04	703.00	..	703.00	1,369.05	(+)5.55
Other Schemes each costing ` 5 crore or less	6,171.44	5,384.30	..	5,384.30	80,608.65*	(-)12.75
101 Bridges	10,976.72	8,420.84	..	8,420.84	1,44,907.25	(-)23.28
337 Road Works						
(i) Widening and strengthening Chennai - Bangalore road	..	..	..	..	665.03	..
(ii) Construction of High Level Bridge across Cauvery river between Kokkarayanpettai - Lakkapuram including approaches upon Karur road km 0/0-2/2	..	..	..	..	552.44	..
(iii) Forming World Class standard arterial roads in Chennai Inner Ring Road in Chennai City Road	..	..	..	..	879.16	..
(iv) Improvements to Marmalong Bridge Irumbuliyur - Vandalur - Mudichur - Oragadam - Walajabad Road	..	..	..	..	523.83	..
(v) Strengthening Madurai - Alagarkoil - Melur road	..	..	..	..	561.38	..
(vi) Widening from IL - DL to Nagpre - Nannilam - Nachiyarkoil Road	..	..	..	..	525.97	..
(vii) Widening from Double Lane to Four Lane & Improvements to Korathalayar Bridge - Puthur Road including land acquisition	..	..	..	..	3,333.67	..
(viii) Widening and Rebuilding the existing intermediate Lane into Double Lane & Rebuilding the existing Two Lane of Thoothukudi - Tiruchendur - Kanniyakumari Road including Construction of ` 5 Slab Culverts, 29 Pipe Culverts and Protective Works	..	..	..	..	1,620.65	..
(ix) Widening from SL to IL to Kilveedhi Minnal Ameerpet Road	..	..	..	..	573.24	..

* Differs from Closing Balance in Finance Accounts 2020-21 due to distribution of expenditure more than ₹5 crore to other Schemes/ Projects.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Percentage Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - Contd.						
(g) Capital Account of Transport - Contd.						
5054 Capital Outlay on Roads and Bridges - Contd.						
03 State Highways - Contd.						
337 Road Works						
(x) Widening from SL to IL & improvements to Vilangadu road	..	..	..	..	317.63	..
(xi) Forming approaches as both sides of ROB (LC No. 216) at KM 128/8 of NH 45A Villupuram - Puducherry-Cuddalore-Nagapattinam Road	..	..	..	..	821.23	..
(xii) Construction of bridge across Coleroon at KM 312/2-313/0 of Chennai-Trichy-Dindigul road (Sua) including constrution of Minor bridge across Ayyan Canal and Junction improvement	..	..	..	..	819.27	..
(xiii) Formation of ORR for Erode Town (Phase-III) km7/6-14/8 including construction of ROB at km.11/2-11/6 in Jeeva Nagar	..	..	..	..	706.19	..
(xiv) Widening from two lane to four lane and strengthening in km.5/2-7/8 of Tandalam -Perambakkam -Thakkolam-Arukilpadi road	629.34	..	..	..	1,837.82	(-)100.00
(xv) Widening from two lane to four lane and strengthening in km.9/5-12/0 of Tandalam -Perambakkam-Thakkolam-Arukilpadi road	..	..	..	..	695.65	..
(xvi) Land acquisition and Realigning the Centre Median, widening the stretch of Road at kkm.26/4-27/5 of GST road	..	..	..	..	3,356.07	..
(xvii) Construction of grade Separator with first level flyover along Dr.Nanjappa road second level flyover along chinnasamy road and 100 feet road including pedestrian subway at Gandhipuram area in Coimbatore	..	..	..	..	3,153.51	..
(xviii) Construction of Two lane additional railway over Bridge at km 162/4-163/0 of NH 209 near Text Tool road in Coimbatore	..	..	..	..	809.76	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS - Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Percentage Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - Contd.						
(g) Capital Account of Transport - Contd.						
5054 Capital Outlay on Roads and Bridges - Contd.						
03 State Highways - Contd.						
337 Road Works						
(xix) Forming approaches on both side of ROB (LC No.216) at km 128/8 of NH45A (Villpuram-Puducherry-Cuddalore-Nagapattinam Road)	1,452.25	..
(xx) Improvements to Manapparai - Thuvankurichi Road at km 2/0 - 14/0	694.86	..
(xxi) Construction of bridge across coleroon at km. 312/2-313/0 of Chennai - Trichy - Dindugal road (State Highways road- SU9) including Construction of Minor bridge across Ayyan Canal and Junction Improvements including land acquisition	4,107.31	..
(xxii) Improvements at km.22/0-24/2,24/6-25/0,30/0-30/4,31/6-32/0,40/4-45/0,48/4-49/0,50/0-51/0,53/4-55/0 and 58/0-60/0 of Trichy-Namakkal Road (SH 25)	849.51	..
(xxiii) Improvements and construction of drain, footpath in Km.11/0-17/1 of Inner Ring Road in selected stretches including widening existing road for 6m width (ave) oth sides and strengthening 800m in Km.16/5-17/1 (LS) (SH 02)	1,764.07	..
(xxiv) Improvements and construction of drain, footpath in Km.7/2-11/4 of GNT side in selected stretches including widening end to end and improvements t road in Km.7/2-8/0, 10/4-11/4 and improvements in Km.7/7-8/0 of GNT road (SHU 87)	1,342.93	..
(xxv) Improvements and construction of drain, footpath in Km.11/7-16/9 including improvements to Kathipara grade separator interior service roads, Meenambakkam ROB approaches including service road and improvements in GST road Km.15/9 -16/9 (SHU 88)	1,702.31	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Percentage Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - Contd.						
(g) Capital Account of Transport - Contd.						
5054 Capital Outlay on Roads and Bridges - Contd.						
03 State Highways - Contd.						
337 Road Works						
(xxvi) Widening to available width and improvements at Km.0/0-2/9 and providing foot path at Km.0/0 - 5/0 of Southern sector of Inner Ring Road	4,879.53	..
(xxvii) Widening end to end and construction of Storm water drain and improvements to Vanagaam - Ambattur - puzhal road (SH 205)	1,958.88	..
(xxviii) Widening end to end and construction of Storm water drain cum duct in selectedstretches and improvements to Mount - Poonamalee - Avadi road (SH 55), Km 0/0 - 7/0 (Excluding Km 5/9 -6/8 under CMDP wing)	1,654.36	..
(xxix) Improvements to MRTS bridge and Pallikaranai Grade Separator approaches including service roads, Widening to Six lane at km.8/540-9/0(B.S), 9/8-10/0, 10/4-10-6(LS), 10/2-10/6(RS) and improvements at Km 8/540 - 10/8 and providing drain and footpath in selected stretches at Km 5/7 - 10/8 of Marmalong bridge Irumbuliyur road	1,263.30	..
(xxx) Rebuilding Periyakulam to Kodaikkanal via Adukkam form Km. 16/2-24/7	1,861.75	..
(xxxi) Rebuilding and Widening the existing Multi Lane Road to four lane in Km 0/0-8/700 and Rebuilding and Widening the existing DL to 10.50m width in km 8/700-13/650 & 16/700-20/4 of Thoothukudi - Tiruchendur - Kanyakumari Road including Construction of Major Bridge at Km 3/10 & 2 Minor Bridges, 9 Culverts and providing Protective Works.(including LA) (SH 176)	2,092.91	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Percentage Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - Contd.						
(g) Capital Account of Transport - Contd.						
5054 Capital Outlay on Roads and Bridges - Contd.						
03 State Highways - Contd.						
337 Road Works						
(xxxii) Rebuilding and Widening the existing Two Lane Pavement in Km 41/640-55/2 to 10.50m width and Rebuilding the Existing DL in Km 58/0-63/4 & Km 65/2-66/300 of Thoothukudi - Tiruchendur - Kanyakumari Road, including construction of High Level Bridge at Km 54/8 and 7 Culverts and Protective works (including LA) (SH-176)	2,435.09	..
(xxxiii) Widening and Rebuilding the existing Intermediate Lane into Double Lane in Km 68/0-70/300,75/2-76/2,80/0-83/2 & 85/6-92/0 of Thoothukudi - Tiruchendur - Kanniyakumari Road including Construction of Major Bridge at Km 90/2, 14 Box culverts, and Protective Works. (Including LA) (SH 176)	3,408.38	..
(xxxiv) Land acquisition only for forming Kuttam-Kunjanvilai bypass starting at km 70/300 and ending at km 75/2 (4.780 km) Uvari bypass starting at km 76/2 and ending at km 80/0 (3.26 km) Kalikumarapuram bypass starting at km 83/2 and ending at km 85/6 (1.920 km) of ThoothukudiiTiruchendur-Kanniyakumari road (SH 176) and Widening the existing IL into DL and improvements in km 67/4-68/0, 70/300-75/2, 76/2-80/0 and 83/200-85/6 of Thoothukudi-Tiruchendur-Kanniyakumari road	805.10	..
(xxxv) Construction of Fly over in 13/4 -14/2 of Avinashi - Tirupur - Palladam - Pollachi - Cochin (via) Meenkarai(Near old Bus Stand) including Land Acquisition	3,660.84	..
(xxxvi) Construction of high level bridge at km 71/6 - 71/10 of Madurai - Kanniyakumari road (within Sattur Municipal limit) across Vaipar River (Abandoned NH7) Estimate Amount : 1335.00 Lakhs, CE's No. 8/2015-16	644.28	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Percentage Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - Contd.						
(g) Capital Account of Transport - Contd.						
5054 Capital Outlay on Roads and Bridges - Contd.						
03 State Highways - Contd.						
337 Road Works						
(xxxvii) Widening and Rebuilding the existing Intermediate Lane into Double Lane in Km 92/0 - 94/0 & Rebuilding the existing Two Lane in Km 94/0 - 101/4, 105/2 -109/700 & 117/250 -119/710 of Thoothukudi - Tiruchendur - Kanniyakumari Road including Construction of 1 minor bridge, 27 Box culverts and Protective Works including LA (SH 176)	2,287.89	..
(xxxviii) Construction of Fly-over in 13/4 - 14/2 of Avinashi-Tirupur-Palldam-Cochin (Via) Meenkarai, Including LA	2,599.44	..
(xxxix) Preparation of Detailed project report and land acquisition for forming illupur bypass CRIDP 2013-14	587.90	..
(xl) Construction of Grade separator at km 1/8 of Erode-Perundurai-Kankeyam road near Government Hospital Junction	1,792.68	..
(xli) Construction of High Level Bridge across River Thamirabarani Parallel to old Bridge Near Tirunelveli Junction at Km 150/2 of Madurai-Kanyakumari Road.	1,561.30	..
(xlii) Construction of flyover at the junction of NH45 at km. 32/4 and Vandalore-Mambakkam-Kelambakkam road.	2,286.03	..
(xlili) Widening from two lane, strengthening and Improvements including Widening of Cross Drainage Works of Kodambakkam - Sriperumbudur Road in Km 6/700-11/0 (SH-113) including Formation of Kundrathur bye pass Road Km.0/0-2/0(SH 113)	2,444.39	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS - Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Percentage Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - Contd.						
(g) Capital Account of Transport - Contd.						
5054 Capital Outlay on Roads and Bridges - Contd.						
03 State Highways - Contd.						
337 Road Works						
(xliv) Forming of bypass road to Thiruttani Town starting from km 10/4 of NH 205 and ending at km 104/2 of Sadras - Chengalpattu - Kancheepuram - Arakkonam - Thiruttani Road (SCKAT Road - SH-58) including construction of a bridge across Nadhi River and Railway Over Bridge at km 2/3 - 2/8 between Thiruttani and Arakkonam Stations.	793.59	..
(xlv) Widening from Double lane to Four lane and Strengthening at Km. 0/0 - 2/0 of Pudukottai - Pulicat road (MDR 379) Excluding Land Acquisition.	748.88	..
(xlvi) Widening from four lane to Six lane and providing paving block end to end and Construction of storm water drain cum footpath from km 17/9 - 21/2 of Chennai-Chittoor-Bangalore road (SHU3)	1,417.29	..
(xlvii) Widening, improvements to Tiruvannamalai Girivalam Pathai roads including land acquisition and construction of wider footpath lighting, restroom facilities.	4,254.59	..
(xlviii) Reconstruction of Bridge at Km 88/4 of Sadras - Chengalpattu - Kanchipuram - Arakkonam - Thiruthani Road (SH 58)	541.44	..
(xlix) Forming Bypass road to Tharamangalam Town in km. 0/0-3/110 including Construction of Bridge, CD works and Retaining Wall.	1,344.53	..
(l) Improvements and comprehensive Maintenance through Performance Based Maintenance Contract for 5 Years in State Highways and Major District Roads (Including an ODR) in Krishnagiri (H) C & M Division(including Initial Rectification Widening and Strengthening	5,418.12	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Percentage Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - Contd.						
(g) Capital Account of Transport - Contd.						
5054 Capital Outlay on Roads and Bridges - Contd.						
03 State Highways - Contd.						
337 Road Works						
(li) Construction of a grade Separator with first level fly over along Dr. Nanjappa road and Second level Flyover along Chinnasamy road (Sathiyamangalam road) including pedestrian and vehicular subways at the junctions of cross cut road and 100 feet road at Gandhipuram area in Coimbatore city.	..	..	..	..	14,054.58	..
(lii) Construction of 4-Lane Flyover at Km 437/10 of Varanasi - Kanyakumari Road (Abandoned NH-7) (Madurai - Dindigul Stretch) (SHU - 100) including at-grade Improvements at Kalavasal Junction & Arasaradi Junction and from Km 4/6 (Arasaradi Junction) to Km 5/2 (Kalavasal Junction) of Madurai - Cochin Road (SHU -107).	..	..	..	..	990.00	..
(liii) Formation of Sivagangai Bye Pass road km 0/0-10/6(Land Acquisition)	..	..	..	..	1,619.67	..
(liv) Widening from 4 lane to 6 lane, strengthening and improvements including widening of cross drainage works of Pallavaram - Thoraipakkam road km 0/0-4/2	629.34	..	..	..	1,837.82	(-)100.00
(lv) Widening and improving the road to Multilane branching from Thindal junction at km 7/2 of Erode-Perundurai-Kangayam road (SH 96) to km 158/4 of Ooty-Kothagiri-Mettupalayam-Sathy-Gobi-Erode road (SH 15) near kaniravutharkulam via vilarasampatty	627.17	705.42	..	705.42	1,332.59	(+)12.48
(lvi) Formation of Western Bypass to Pollachi Town starting from Zameen Uthukuli @ km 81/0 of SH 19 to Achipatti @ km 26/6 of NH 83 (via) Nallur, Thalakkurai and R.Ponnapuram	1,759.79	613.95	..	613.95	2,373.74	(-)65.11
(lvii) Construction of drain at km 5/0-6/250 of Pallavaram-Thoraipakkam road including preparation of DPR	1,033.13	..	..	..	1,298.55	(-)100.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Percentage Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - Contd.						
(g) Capital Account of Transport - Contd.						
5054 Capital Outlay on Roads and Bridges - Contd.						
03 State Highways - Contd.						
337 Road Works						
(lviii) Widening from Two lane to Four lane and strengthening of Trichy - Namakkal road at km 73/2-73/6 and 73/8-75/4 including CD works, storm water drain (SH 25) including upkeeping for a period of 60 months	751.35	..	..	..	751.35	(-)100.00
(lix) Widening from Two lane to Six lane and Rebuilding of Hosur Inner Ring Road (SH 208) from km 4/850-5/6 and 6/6-8/850 including providing Median, Drain, footpath, Construction of retaining wall and reconstruction of CD works and Protective works including upkeeping for a period of 60 months	989.00	..	..	..	989.00	(-)100.00
(lx) Rebuilding of Chinnamanur - Iravangalar road (via) Megamalai at km 35/0-38/00 including construction of culverts, Retaining wall and providing drain	527.51	..	..	..	530.35	(-)100.00
(lxi) Widening and improvements of Roads around Palani Arulmigu Dhandayathapani swamy temple comprising of Dindigul coimbatore Thimmam Bangalore Road (SHU108), Palani Adivaram Thekkanthottam Road (MD310), Palani Palaru Porundalar Dam Road (via) Balasamuthiram Road (MD1150), Railway feeder road, Idubenetteri, Kulathu Bye Pass and Thiruvalluvar road including Junction Improvements, Construction of Foot path cum Drain with hand rails, Protective works and cross drainage works.(Highways Road 5.95 km, Municipality & Union Road 7.00 km) including upkeeping for a perioin of 60 months	3,823.08	..	..	..	3,823.08	(-)100.00
(lxii) Rebuilding of Chinnamanur - Iravangalar road (via) Megamalai at km 38/0-42/00 including construction of culverts, Retaining wall and providing drain	74.53	..	..	..	74.53	(-)100.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Percentage Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - Contd.						
(g) Capital Account of Transport - Contd.						
5054 Capital Outlay on Roads and Bridges - Contd.						
03 State Highways - Concl'd.						
337 Road Works						
(lxiii) Construction of High Level Bridge across surplus canal of Wellington reservoir at km 3/8 of Thittakudi-Sirupakkam Road.	..	90.87	..	90.87	557.52	(+)100.00
Other Schemes each costing ` 5 crore or less	2,92,691.54	3,62,200.49	..	3,62,200.49	22,22,380.94	(+)23.75
337 Road Works	3,03,535.78	3,63,610.73	..	3,63,610.73	23,39,021.95	(+)19.79
Total: 03 State Highways	3,14,512.50	3,72,031.57	..	3,72,031.57	24,86,451.47	(+)18.29
04 District & Other Roads						
101 Bridges						
(i) Construction of Grade seperator at the intersection of Mount Medavakkam road and Pallavram Thuraipakkam road near Kilkattalai.	..	..	..	..	1,423.19	..
(ii) Reconstruction of High level bridge across Vellar river at Km. 104/2 of abandoned NH45A near Bhuvangagiri in Cuddalore District.	..	..	..	..	1,120.13	..
(iii) Construction of High Level Bridge across the river Coleroon at Kallanai connecting Thiruvanaikoil road and Grant Anaicut road	1,974.64	..	..	..	8,317.38	(-)100.00
(iv) Formation of Outer Ring road for Erode Town(Phase-III) Km. 7/6-14/8 including construction of Road Over Bridge at Km. 11/2-11/6 in Jeeva Nagar	..	..	..	..	6,563.03	..
(v) Construction of High Level Bridge across Pamper river with approaches near Chithirambur in Pudukottai district	..	..	..	..	1,071.26	..
(vi) Construction of High Level Bridge between Irumbulicherry in Thirukkalukundram Taluk and sevrur in Cheyyur Taluk across Palar River	..	..	..	..	895.27	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Percentage Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - Contd.						
(g) Capital Account of Transport - Contd.						
5054 Capital Outlay on Roads and Bridges - Contd.						
04 District & Other Roads - Contd.						
101 Bridges						
(vii) Construction of RUB in lieu of existing L.C.No.9 at Railway km 23/12-14 in between Avadi - Pattabiram Railway Stations (near Hindu College Railway Station)	..	..	..	..	1,135.14	..
(viii) Construction of ROB in lieu of existing L.C.No.16 at Railway km 38/22-24 near Putlur Railway station at km 1/8 TRTC Road to Putlur road	..	..	..	..	1,241.60	..
(ix) Construction of ROB in lieu of existing L.C.No.2 at Railway km 1034-1035 between Pattabiram and Pattabiram west railway stations at km 67/4 of Tirupathi - Renigunta - Tiruthani - Chennai Road	..	..	..	..	1,979.32	..
(x) Construction of Bridge at km 0/4 of Kooranur Road across Malattar River	..	..	..	..	616.38	..
(xi) Construction of High Level Bridge at km 1/8 of Kundiyamallur - Poovalai road in lieu of existing causeway 9 span 14.0 m	..	..	..	..	702.69	..
(xii) Construction of High Level Bridge at km 0/2 of Paravallur - Thottikuppam road across Manimuktha River (12 Span X 19.60 m)	..	..	..	..	873.15	..
(xiii) Construction of High Level Bridge across Thenpennaiyaru connecting the villages Edathanur - Thiruvadathanur	..	..	..	..	601.59	..
(xiv) Construction of High Level Bridge at km 6/10-7/2 of Villupuram Kavanipakkam road across Malatar river.	..	379.13	..	379.13	814.98	(+)100.00
(xv) Construction of Elevated Highway along Avinashi road in Coimbatore City from Uppilipalayam to Chinniyampalayam-Kalapatti Airport	19,918.46	16,605.39	..	16,605.39	36,523.85*	(-)16.63
Other Schemes each costing ` 5 crore or less	6,714.10	36,684.89	..	36,684.89	79,620.94*	(+)446.39
101 Bridges	28,607.20	53,669.41	..	53,669.41	1,43,499.90	(+)87.61
337 Road Works						

* Differs from Closing Balance in Finance Accounts 2020-21 due to distribution of expenditure more than ₹5 crore to other Schemes/ Projects.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Percentage Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - Contd.						
(g) Capital Account of Transport - Contd.						
5054 Capital Outlay on Roads and Bridges - Contd.						
04 District & Other Roads - Contd.						
337 Road Works						
(i) Construction of 54 Bridges with loan assistance from NABARD	9,151.39	..
(ii) Improvements to Rural Roads with loan assistance from NABARD	17,762.79	..
(iii) Improvements to Rural Roads under Special Component Plan Scheme with loan assistance from NABARD	4,981.82	..
(iv) Improvements to Rural Roads under Bus Route Scheme with loan assistance from NABARD	6,664.47	..
(v) Improvements to District and other Roads with loan assistance from NABARD	2,459.72	..
(vi) Construction of High Level Bridge across Koraiyur river off Kongarayanur - T.Edayar road (via) Payyur and including improvements to the road	982.67	..
(vii) Construction/Reconstruction of Bridges and improvement of Roads with loan assistance from NABARD	7,824.31	..
(viii) Reconstruction of bridge across Thambiraparani River at km.3/0 - 3/4 of Cheranmadevi River Road	826.66	..
(ix) Construction of New High Level Bridge of Srivaikundam Girder bridge road branching of Thiruchendur-Palayamkottai-Ambai-Tenkasi-Cuttralam- Senkottai road	1,680.37	..
(x) Construction of High level Bridge across Coleroon river in Cuddalore District connecting Muttam Village and Manalmedu Village Nagapattinam District	4,851.31	..
(xi) Construction of High level Bridge across Coleroon river connecting Neelathanallur (Thanjavur District) and Madhanathur (Perambalur District)	2,171.90	..
(xii) Construction of High level bridge across Cauvery river connecting Mohanur (Namakkal district) and Vangal (Karur district) M.D.R.)	3,320.30	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Percentage Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - Contd.						
(g) Capital Account of Transport - Contd.						
5054 Capital Outlay on Roads and Bridges - Contd.						
04 District & Other Roads - Contd.						
337 Road Works						
(xiii) Reconstruction of High level Bridge across Vaigai river of Thanjavur- Pattukkottai-Aranthangai-Karaikudi-Kallal-Kalayarkovil-Maravamangalam- Elayankudi-Paramakudi-Mudukulathur-Sayalkudi Road	809.87	..
(xiv) Reconstruction of bridge of Thiruvannamalai-Arur Road (via) Thanipadi across river Thenpennaiaru.	679.63	..
(xv) Construction of High Level Bridge of Kaliyur-Athi road across river Cheyyar.	1,108.84	..
(xvi) Construction of New Bridge across Vaippar river of Paruvakudi-Kovilpatti-Ettayapuram-Vilathikulam-Vembar road (SH-44).	1,234.43	..
(xvii) Widening from single lane to intermediate lane of Pattavarthy-Kurichi road km0/0-4/9 including reconstruction of culverts	651.35	..
(xviii) Construction of bridge at km 2/8-10 of Kannamangalam Arni road to Arni Padavedu road (vis) Kunnathur across river Kamandala Naganathi	578.71	..
(xix) Construction of bridge at km 8/6 ofVathalagundu-Usilampatti road	556.34	..
(xx) Reconstruction of bridge at km 8/8-10 ofAriyalur-Subbarayapuram road	1,329.99	..
(xxi) Forming two lane approach road to Central University of Thiruvarur improving Kangananchrey - Manakkal road Km 0/0-5/0 and construction of High Level bridge across Vettal river	3,382.46	..
(xxii) Construction of High Level bridge at km436/10 of NH-7 near Kamarajar bridge across the river Vaigai	520.00	..
(xxiii) Construction of High Level bridge at km6/6-7/0 of Perumpakkam-Thiruvakkarai-Kodukkur road	550.00	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Percentage Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - Contd.						
(g) Capital Account of Transport - Contd.						
5054 Capital Outlay on Roads and Bridges - Contd.						
04 District & Other Roads - Contd.						
337 Road Works						
(xxiv) Providing Bye Pass road in Perambalur town of Perambalur District upto Koneripalayam from km 0/0-5/250	502.63	..
(xxv) Improvements to Elaiyur-Advangudi road km0/0-2/6 single lane to Intermediate lane and strengthening the road from km 2/6-4/0.	1,089.02	..
(xxvi) Widening from single lane to Intermediate lane of Puthur-Kunnam road km 0/0-5/6 and including reconstruction of culverts.	758.43	..
(xxvii) Construction of Bridge across Palar connecting the villages Thenkal-Melvisharam.	2,168.00	..
(xxviii) Monstruction of Bridge across Palar connecting the villages Periyapatty-Devasthanam in Vaniyambadi Municipal limit.	733.37	..
(xxix) Construction of High level Bridge in lieu of causeway at km.14/0-4 of Ambur-Sathkar road.	597.19	..
(xxx) Construction of High level Bridge at km.21/4 of Kalavai-Vazhaipanthar road.	519.36	..
(xxxix) Construction of Bridge at km.0/2of Peremium-Chellapillai-Goundanpudur road across Amaravathi river including improvements to the road km 0/0-1/3.	562.52	..
(xxxixii) Construction of High level Bridge across Sankarabarani river at km.2/4of Kuchipalayam road.	802.18	..
(xxxixiii) Construction of High level Bridge at km.8/2 of Vanur-Kandamangalam road across Sankarabarani river.	1,272.84	..
(xxxixiv) Construction of High level Bridge at km.5/8 of Kambainallur-Anandur road across Thenpennai river.	724.14	..
(xxxixv) Construction of Bridge between KRP Dam approach road and Halvehalli road across Thenpennai river.	578.54	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Percentage Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - Contd.						
(g) Capital Account of Transport - Contd.						
5054 Capital Outlay on Roads and Bridges - Contd.						
04 District & Other Roads - Contd.						
337 Road Works						
(xxxvi) Construction of Bridge at km 0/2-4 of Thiruikkattupalli-Sengipatti-Pattukottai road across Cauvery river.	1,826.29	..
(xxxvii) Widening the existing two lane road to four lane and strengthening of Ponamallee-Kundrathur road km 2/2-5/2.	576.70	..
(xxxviii) Widening single lane to intermediate lane in km 0/4-13/4 and strengthening in km 0/0-13/4 including reconstruction of culverts(16 Nos) and construction of retaining walls in Samuthrapatti-Kottaiyur road.	600.51	..
(xxxix) Improvements to Rajapalayam -Ayyanaar Kovil road km 0/0-12/550 and 12/700-13/0 including (7 Nos) of reconstructionof culverts.	546.56	..
(xli) Construction of Bridge across Vellar river at km 0/6-0/8 of Thittagudi Town Panchayat road	901.23	..
(xli) Widening Inermediate lane to Double lane in KM 0/0-8/0, Single lane to Double lane km 8/0-9/320 and improvements in km 0/0-9/320 of Alathur -Chettikulam Road and widening Single lane to Double lane in km 0/0-0/2 Intermediate lane to Double lane in km 0/2-6/0 and improvements in km 0/0-6/0 of Bommanapadi-Senjeri road includig CD works.	1,161.00	..
(xlii) Re-building Mannargudi-Orathanadu-Thiruvonam road Km 12/8-19/0, 20/2-22/8, 23/6-25/6,34/6-37/0	964.65	..
(xliii) Re-building to Vallam - Orathanadu Road Km 16/4-20/4	604.79	..
(xliv) Re-building in KM 0/0-6/2 of Vellalur-Uranganpatti Road including protective work	517.99	..
(xlv) Construction of bridge at KM 0/8 of Enambakkam - Tholavedu road across Arani river.	539.42	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Percentage Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - Contd.						
(g) Capital Account of Transport - Contd.						
5054 Capital Outlay on Roads and Bridges - Contd.						
04 District & Other Roads - Contd.						
337 Road Works						
(xlv) Construction of High level bridge at Brammadesam - Ocheri road	856.03	..
(xlvii) Construction of High level bridge across Sankarabarani river at KM 2/4 of Kuchipalayam road	986.03	..
(xlviii) Construction of bridge across Sankarabarani river in Km 1/0 Kongarampattu-Marur (via) Melsevur	545.60	..
(xlix) Construction of High level bridge across Gadilam in km 0/4-0/6 of road branching from km 8/6 of CTS road to Santhankuppam road via Thirumanikuzhi	831.67	..
(l) Construction of High level bridge at Km 94/2 -94/660 of Mallikarai- Rasipuram-Thiruchengode-Erode road near Pallipalayam across Cauvery river.	2,858.73	..
(li) Construction of bridge at Km 0/10 of Vairamangalam - Thalavaipettai road across river Bhavani including improvements to the road KM 0/0-1/4.	595.84	..
(lii) Construction of a bridge at Km 15/4-15/8pf Nazerth - Eral road	1,487.57	..
(liii) Construction of bridge at km 33/10 of Virudhachalam - Ulundurpet - Villupuram road across Gedilam river	703.95	..
(liv) Construction of ROB in lieu at L.C. No. 2 at Railway km 2/2-3 between Villupuram - Venkatesapuram railway of Villupuram - Katpadi section at road km 158/8 of NH 45A towards Villupuram town
(lv) Construction of high level bridge across Mettur Ellis surplus course at km33/8-10 of Thoppur - Mettur - Bhavani - Erode road	1,681.82	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Percentage Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - Contd.						
(g) Capital Account of Transport - Contd.						
5054 Capital Outlay on Roads and Bridges - Contd.						
04 District & Other Roads - Contd.						
337 Road Works						
(lvi) Construction of High Level Bridge across Amaravathy River located near Pasupathpalayam in the link road joining km.1/2 of Karur-Vangal road (MD772) and km.213/4 of Nagapattinam - Gudalore - Mysore road(SU115)	773.55	..
(lvii) Reconstruction of Bridge at km.0/6 of km.11/4 of Vennangupattu Panayur road to Thazhuthalikuppam	510.00	..
(lviii) Construction of Rail over Bridge inMunicipal road (No.1 Trichy Road) of Thanjavur town in lieu of existing LC No.304 in railway km.354/4-5 in between Thanjavur railway station and railway yard	4,889.85	..
(lix) Construction of High level Bridge in the road connecting Km.37/6 of TPACS (SH 40) road and Km.5/4 of Kongarayakurichi-Manakkarai road across Tamirabrani river	1,069.22	..
(lx) Construction of Bridge across Palar river inbetween Orakkattupettai and SCKAT road Km.32/8	947.38	..
(lxi) Widening to available width and improvements at Km.2/5-5/4 and providing drain and foot pathin selected stretches at Km.2/5 - 5/4 of GST loop road	725.13	..
(lxii) Strengthening of Thiruvanniyur - Mamallapuram _ Marakanam - Pondicherry Road (ECR) at Km.17/4 - 22/300 (SH 49)	623.59	..
(lxiii) Construction of a Grade separator with first level flyover along Dr.Nanjappa road second level flyover along Chinasamy road and 100 feet road including pedestrian subway at Gandhipuram area in Coimbatore

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Percentage Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - Contd.						
(g) Capital Account of Transport - Contd.						
5054 Capital Outlay on Roads and Bridges - Contd.						
04 District & Other Roads - Contd.						
337 Road Works						
(lxiv) Construction of High level bridge across Amaravathy river loacted near Pasupathypalayam in the link road joining Km.1/2 of Karur - Vangal road (MD 772) and Km.213/4 of Nagapattinam - Gudalore - mysore road (SU 115).	1,074.29	..
(lxv) Performance based maintenance contract in Km.0/0-4/5 7 16/0-56/0 (44.50 kms) of Malur - Hosur - Adhiyamankottai (SH 17)	510.62	..
(lxvi) Improvements to Grant Southern Trunk Road at Km 10/0 - 14/4	681.31	..
(lxvii) Improvements to Medavakkam - Sholinganallur Road at Km 0 / 0 - 2 / 6 & 3 / 5 - 4 / 5	1,312.84	..
(lxviii) Improvements to Marmalong Bridge Irumbukiyur Road at Km 5 / 0 - 5 / 7 & Km 6 / 5-8 / 0, Km 10 / 8 -12 / 3	1,046.77	..
(lix) Improvements to Pallavaram - Thoraipakkam Road at Km 5/0 - 7 / 2 & 9 / 7 - 10 / 5	905.38	..
(lxx) Forming Bypass road to Edppady Town in Km 0/0-4/100 including Construction of Bridge at km 0/4 and km 3/8	634.97	..
(lxxi) Widening and Strengthening from SL to IL in Km.3/0-12/4 of Chinnasalem - Koogaiyur Road	825.00	..
(lxxii) Widening and Strengthening from SL to IL in Km.0/0-17/6 of Arakandanallur - Ayandur Road	1,420.00	..
(lxxiii) Widening from SL to IL and Strengthening to Kandachipuram - Arakandanallur Road Km.0/0-9/2	810.00	..
(lxxiv) Widening and Strengthening from SL to IL in Km 15/8-18/0 & 23/0-28/4 of Mangalampettai - Elavanasurkottai Road	680.00	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Percentage Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - Contd.						
(g) Capital Account of Transport - Contd.						
5054 Capital Outlay on Roads and Bridges - Contd.						
04 District & Other Roads - Contd.						
337 Road Works						
(lxxv) Widening from two lane to Four lane in Km 0/0-30/0 and Strengthening in 21 Km (in selected stretches) of Thiruchengode - Namakkai Road (SH 94) including land acquisition	6,371.93	..
(lxxvi) Widening from SL to IL and improvements in km 0/0-6/0 of Chinnamanur - Iravangalar road (via) Megamalai including construction of Minor Bridge, Construction of culverts & Junction improvements.	893.91	..
(lxxvii) Widening from SL to IL and improvements in km 6/0-15/0 of Chinnamanur - Iravangalar road (via) Megamalai including construction of culverts, construction of gabion wall & Providing park byes.	844.62	..
(lxxviii) Widening from SL to IL and improvements in km 15/0-25/0 of Chinnamanur - Iravangalar road (via) Megamalai including construction of culverts, construction of gabion wall & Providing park byes.	912.18	..
(lxxix) Widening from SL to IL and improvements in km 25/0-35/0 of Chinnamanur - Iravangalar road (via) Megamalai including construction of culverts, construction of gabion wall & Providing park byes.	694.46	..
(lxxx) Widening, improvements to Tiruvannamalai Girivalam Pathai road including land acquisition and construction of wider footpath lighting, restroom facilities.
(lxxxi) Reconstruction of high level bridge in lieu of existing causeway at km 25/2 of Thiruvannamalai-Thiyagadurgam road. (SH 9A) Villupuram / Kallakurichi	1,192.38	..
(lxxxii) Construction of HLB across Bhavani River between Akkarai Kodiveri & Periakodivery including construction of Bridge across Arakkankottai & Thadapalli PWD canals and approach roads.	1,066.13	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS - Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Percentage Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - Contd.						
(g) Capital Account of Transport - Contd.						
5054 Capital Outlay on Roads and Bridges - Contd.						
04 District & Other Roads - Contd.						
337 Road Works						
(lxxxiii) Construction of HLB across Arani river branching at Km 6/8 of Chennai-Pulicat road and connecting Pudukoyal-Pulicat road at Km 5/2.	..	..	..	..	1,016.75	..
(lxxxiv) Construction of Bridge across Kosasthalaiyur river at km 0/2 of the road connecting Guruvoyal and Azhinjivakkam	..	..	..	..	1,092.21	..
(lxxxv) Construction of High level bridge at Km 0/8 of Devangudi - Kammapuram Road across Manimuktha River.	..	..	..	..	585.91	..
(lxxxvi) Construction of High Level Bridge at Km 0/2 of Thakkolam - Anandapuram road across Kosasthalai river.	..	..	..	..	526.28	..
(lxxxvii) Construction of High Level Bridge at Km 2/2 of Aranthangi - Kammangadu road. (Panchayat Union Road).	..	..	..	..	998.21	..
(lxxxviii) Construction of High Level Bridge at Km 0/4-8 of Sakkimangalam-Silaiman road across Vaigai river including forming approaches in km 0/0 -0/8 (17x19.6m)	..	..	..	..	1,347.05	..
(lxxxix) Reconstruction of High Level Bridge at km 21/2-21/6 of Alwarthirunagari - Nazareth-Sathankulam - Ittamozhi - Valliyoor road.(SH 93)	..	..	..	..	5,941.80	..
(xc) Construction of bridge at Km. 106/2-4 of Srivilliputhur - Sivakasi - Virudhunagar - Aruppukottai - Tiruchuli - Narikudi - Parthibanur Road. (9 spans of 14.00M)	..	..	..	..	572.00	..
(xci) Rebuilding Periyakulam - Kodaikanad road (via) Adukkam from km 24/7-35/9	..	..	..	..	1,309.44	..
(xcii) Construction of ROB at km. 1/4 of Tiruppur Somanur road to Chikkana college road in lieu of Railway Arch Bridge No. 29 at Railway km. 445/19-21 in between Tiruppur - Vijayamangalam Railway stations	(-)78.82	..	..	..	669.43	(-)100.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Percentage Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - Contd.						
(g) Capital Account of Transport - Contd.						
5054 Capital Outlay on Roads and Bridges - Contd.						
04 District & Other Roads - Contd.						
337 Road Works						
(xciii) Re - Construction of bridge at 0/8 of Sadras Chengalpattu Kancheepuram Arakonam Thiruthani road (Sh-58) (Bakkingam canal)	878.85	..
(xciv) Construction of High Level Bridge between Irumbulicherri in Thirukkalukundram Taluk and Sevrur in Cheyyur Taluk across Palar River	794.32	..
(xcv) Construction of High Level Bridge across old Coleroon River Connection Nandhimangalam and Poolamedu villages	691.66	..
(xcvi) Construction of bridge at Km 0/6 Nallur - Elangiyanoor road	1,055.51	..
(xcvii) Reconstruction of a High level bridge at KM 0/2 of Appama samudiram - Narasinga puram Road	515.26	..
(xcviii) Construction of a High level bridge at KM 0/6 of Govindampalayam - Koogaiyoor road across Vasista river	511.71	..
(xcix) Construction of a High level bridge at KM 0/4 of Kallagaram road across Chinnaru.	543.33	..
(c) Construction of a High level bridge at KM 0/4 of Peyadikkottai to join Tiruvadanai (V) Sirugampur Vellaipuram road.	537.97	..
(ci) Reconstruction of Bridge at km 64/8 Thirukkattupalli - Sengipatti - Pattukkottai Road.	544.87	..
(cii) Construction of bridge across Vellapallam - Uppanar river at Km. 0/4 of Thirumullaivasal - Keelamoovarkarai road including improvements to the road in Km 0/2-3/2	2,102.54	..
(ciii) Construction ofo ROB at KM 50/220 of (NH 67) Nagapattinam - Gudalore - Mysore Road in lieu of L.C No. 22 at Railway KM 31/3-4 in between Needamangalam - Koradacherry Stations.	2,041.87	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Percentage Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - Contd.						
(g) Capital Account of Transport - Contd.						
5054 Capital Outlay on Roads and Bridges - Contd.						
04 District & Other Roads - Contd.						
337 Road Works						
(civ) Providing Drain, footpath and Improvements in selected stretches at Km 0/6 - 3/7 of Mount - Medavakkam road.	553.77	..
(cv) Widening, Improvements and providing hard shoulders from Km. 27/4 - 48/0 of Thirumukkudal - Nelvoy - Thirukakalukundram Road.	2,242.77	..
(cvi) Widening from intermediate lane to double lane improvements and providing hard shoulders from km 0/0 to 4/0 of Echur - Thiruporur Road.	671.71	..
(cvii) Preparation of detailed project report for the work of forming Peripheral Road Connecting mahabalipuram to Ennure Port (via) Thiruporur Singaperumal koil, Sriperumbudur, Thiruvellore - Tamaraipakkam - Peniyapalayam Puthuvayal and Kattupalli.	568.31	..
(cviii) Widening from end to end at Km 0/0-2/350 and Widening to four lane at Km 2/350-2/9 of Maduravoyal-Valasaravakkam Road (including Land Acquisition)	3,940.34	..
(cix) Construction of Fly over along Athupalam and Ukkadam junction upto Oppanakkara Street in Coimbatore City.	4,635.98	..
(cx) Town starting from Thippampatty at Km 111/4 of NH-209 and ending Achipatty at km 124/8 of NH-209 (Via) Alampalayam, Rasakkapalayam, Kullakapalayam to a length of 15/4 km.	2,028.50	..
(cxi) Rebuilding periyakulam to Kodaikanal via Adukkam from Km. 10/8-16/2(ODR)	1,090.61	..
(cxii) Widening double lane to three lane of Strengthening of Thiruppathur - Manamadurai road Km 93/8-100/4 (Thiruppathur Urban) & Km 105/0 - 106/4 (Thirukostiyur Urban)	988.68	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Percentage Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - Contd.						
(g) Capital Account of Transport - Contd.						
5054 Capital Outlay on Roads and Bridges - Contd.						
04 District & Other Roads - Contd.						
337 Road Works						
(cxiii) Widening and Improvements of Karaikudi College campus road km 3/2-6/435 including constructin centre median.	..	..	..	..	627.17	..
(cxiv) Construction of high level bridge at Km 1/8 of Kundiyamallur - Poovalai road in lieu of existing causeway.	..	..	..	..	542.54	..
(cxv) Construction of Bridge across Koolaiyar Including Formation of Road to Connect Thirumangalam and Agalanganallur.	..	..	..	..	601.72	..
(cxvi) Construction of High Level Bridge across River Pennaiyar connecting Mettupalayam village of Villupuram District and MelKumaranamgalam village of Cuddalore District	619.64	82.54	..	82.54	2,444.82	(-)86.68
(cxvii) Construction of High Level Bridge across the River Cheyyar at km 0/8 of Thandarai-Eraiyur Road	391.59	..	..	..	1,011.57	(-)100.00
(cxviii) Construction of High Level Bridge across the River Vaigai connecting Paravai in SHU 100 and Thuvaraiman in Madurai - Melakkal Road	118.39	387.79	..	387.79	1,136.53	(+)227.55
(cxix) Construction of HLB across Vellar river connecting Kottaikadu in Ariyalur District and Pennadam in Cuddalore District	341.24	140.59	..	140.59	481.83	(-)58.80
Other Schemes each costing ` 5 crore or less	5,91,993.59	6,34,684.59	..	6,34,684.59	35,60,170.52*	(+)7.21
337 Road Works	5,93,385.63	6,35,295.51	..	6,35,295.51	37,42,603.78	(+)7.06
789 Special Component Plan for Scheduled Castes	22,893.59	9,428.51	..	9,428.51	3,19,153.01	(-)58.82
800 Other expenditure	9,125.08	126.30	..	30,763.35	1,32,456.46	(+)237.13
		30,637.05				
902 Deduct - Amount met from the Reserve Fund##	(-)614.90	(-)95.74	..	(-)95.74	(-)67,238.81	(-)84.43

* Differs from Closing Balance in Finance Accounts 2020-21 due to distribution of expenditure more than ₹5 crore to other Schemes/ Projects.

Represents State Infrastructure and Amenities Fund.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Percentage Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - Contd.						
(g) Capital Account of Transport - Contd.						
5054 Capital Outlay on Roads and Bridges - Contd.						
04 District & Other Roads - Contd.						
Total: 04 District & Other Roads	6,53,396.60	126.30	..	7,29,061.04**	42,70,474.34	(+)11.58
		7,28,934.73*				
05 Roads						
337 Road Works						
(i) Construction of over bridges at the junction of Pondy-Krishnagiri road	..	..	..	..	1,714.76	..
Other Schemes each costing ` 5 crore or less	..	40.98	..	40.98	16,388.37	(+)100.00
337 Road Works	..	40.98	..	40.98	18,103.13	(+)100.00
800 Other Expenditure						
(i) Construction of Bridge at km 44/8 of Thirumazhisai Uthukottai Road.	424.14	..	..	..	2,208.11	(-)100.00
(ii) Widening IL to DL and Improvements of Muppaduvelti Kaniyanur Road, Km 0/0 - 11/6 including construction of culverts and minor bridge(MDR-795)	..	..	..	..	527.16	..
(iii) Widening IL to DL from km 0 / 0 - 10 / 4 & SL to DL from km 10 / 4 - 12 / 4 and Improvements Km 0 / 0 - 12 / 4 of Walajah Valluvambakkam Mahanipattu Road (ODR - 007) including Reconstruction of culverts & Construction of Minor Bridges.	..	..	..	..	800.76	..
(iv) Widening from DL-ML and Improvements from km 30/7 - 40/4 of Virdhachalam - Uludurpet - Villupuram Road.	..	..	..	..	768.09	..
(v) Widening from Km 21/6-25/0, 30/2-31/2, 33/4-35/6, 38/0 - 40/0, 42/4-44/8 and 45/6-48/2 including strengthening from 21/6-25/0, 30/2-31/2, 34/350-35/6, 38/0-39/6, 44/4-44/8 and 45/6-48/2 including CD work of Vellimedupettai-Pondy road (Via) Mailam	..	..	..	..	1,807.93	..

* Differs due to rounding in lakh. (Actual amount ₹72,89,34,73,323.00).

**Differs due to rounding in lakh. (Actual amount ₹72,90,61,03,508.00).

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Percentage Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - Contd.						
(g) Capital Account of Transport - Contd.						
5054 Capital Outlay on Roads and Bridges - Contd.						
05 Roads - Contd.						
800 Other Expenditure						
(vi) Widening from SL-IL and Improvements in Km 6/0-17/4 of Sappanapatti - Panandur- Bandarahalli Road including CD Works and Protective Works.	586.36	..
(vii) Widening from SL to IL and Improvements in Km 13/700-22/200 of Kadayampatty - Santhaipettai to Thatravoor Ramamoorthy nagar road including CD Works and Protective Works.	547.40	..
(viii) Widening from SL to IL and Improvements in Km 0/0-7/8 of Mettupalayam to K.Pungampalayam road via Kurunthamalai.	598.52	..
(ix) Widening from Km 19/2-39/0 of Erode-Perundurai-Kangeyam Road (SH-96)	578.52	..
(x) Strengthening of Kumaram-Sholavandan road in km 0/0-15/320 (MDR 955)	654.43	..
(xi) Widening and Strengthening from Km 1/6 -16/8 of Left Bank of Vennar-Palliagraharam - Kalanchery road.	2,916.70	..
(xii) Strengthening from Km 24/8 - 37/0 & 38/4-47/8 of Kumbakonam-Mannargudi-Adirampattinam road.	2,121.99	..
(xiii) Strengthening of Nagore-Vettar road Km 15/0-23/0 including Reconstruction of Culvert at Km 19/8 and Construction of Retaining wall at Km 15/2, 15/4, 15/6, 16/8, 16/10, 17/10, 18/2, 8/4, 18/6, 18/8, 18/10, 21/10, 22/2, 22/4 (SH 148)	573.23	..
(xiv) Widening SL to IL and Rebuilding irugalur - senganthi road km 0/0 -10/6.	871.58	..
(xv) Improvements to Kodukkur Kaduvetti road km 0/0-8/0 and 21/0-30/2.	1,118.33	..
(xvi) Widening from SL to IL and Improvements in Km 6/6 - 13/650 of Ayyalur - Kudikadu - Sathanur Road including CD works.	594.22	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Percentage Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - Contd.						
(g) Capital Account of Transport - Contd.						
5054 Capital Outlay on Roads and Bridges - Contd.						
05 Roads - Contd.						
800 Other Expenditure						
(xvii) Strengthening and Widening from SL to IL in Km 3/2-17/0 of Kadambur - Puliyampatty - Deivacheyalpuram road including CD works.	..	..	..	..	773.19	..
(xviii) Widening of Walajabad - Sunguvachatram - Keelachery road (Double Lane to Four Lane) from km 0/0-19/6	5,986.24	..	..	..	7,347.85	(-)100.00
(xix) Widening of Elichur - Palur Road from km 0/0 - 8/6 (single road to intermediate lane)	2,311.11	..	..	..	3,016.98	(-)100.00
(xx) Widening of Kodambakkam - Sriperumpudur Road km 13/2 - 28/8 (Double Lane to Four Lane)	7,273.57	..	..	..	9,580.64	(-)100.00
(xxi) Widening of Chengalpattu - Thiruporur Road km 0/0 - 21/8 (Double Lane to Four Lane)	..	..	..	..	4,128.85	..
(xxii) Widening of Guduvanchery - Kottayur road km 0/0 - 17/6 (Double Lane to Four Lane)	2,743.88	..	..	..	4,180.81	(-)100.00
(xxiii) Widening and Improvement of Polur Jamunamarathur - Alangayam - Vaniyambadi road at km 54/6 - 62/0 (Forest), 62/0-63/0,76/2-76/6,76/10,77/0-78/0,78/0-79/4 & 81/0-81/6 with paved shoulder (SH 215)	589.06	..	182.12	182.12	929.54	(-)69.08
(xxiv) Widening and Improvement of Ambur - Sathgur road at km 3/0-8/0	..	..	..	..	212.28	..
(xxv) Widening from Double Lane to Multi Lane and Improvements of Tirupattur - Singarapet Road at Km 1/0 - 7/0 including reconstruction of Bridge at Km 2/4	..	..	..	..	475.07	..
(xxvi) Improvements of Abdullapuram - Asanampattu - Alangayam - Tirupattur Road at Km 22/500 - 25/8, 28/4 -30/0, 48/4 - 56/0 & 64/0 - 65/0 with paved shoulder (SH 122)	..	..	..	..	1,303.62	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS - Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Percentage Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - Contd.						
(g) Capital Account of Transport - Contd.						
5054 Capital Outlay on Roads and Bridges - Contd.						
05 Roads - Contd.						
800 Other Expenditure						
(xxvii) Widening from Intermediate lane to Double Lane in km 6/0-10/170 & 11/220-20/2, Widening from Single lane to Double Lane in Km 10/170-11/220 and Strengthening of Thiyagadurgam - Adari Road including Reconstruction of culverts, Reconstruction of Minor Bridge at Km 20/2 and Construction of Retaining wall (MD-811)	647.58	..
(xxviii) Widening from IL to DL & Improvements from km 2/4-15/8 including construction of minor bridge at km 13/2, CD works & retaining wall at km 9/6-10/230 (L/s) and junction improvements of Melpattampakkam-panchamadevi road (via) Madukkarai	741.44	..
(xxix) Construction of flyover at km 32/4 of Thiruchengodu - Ariyanoor road (NH 47 Junction at km 8/6)	1,026.64	..
(xxx) Construction of flyover at km 0/2 of Magudanchevadi - Kumarapalayam road (via) Edappady road (NH 47 Junction at km 19/6)	790.84	..
(xxxi) Construction of Flyover at km 203/2 of NH 44	1,474.94	..
(xxxii) Widening and Improvements from Two Lane to Four Lane at km 40/6-45/2, 46/8-48/0 of Hogenakkal - Pennagaram - Dharmapuri Thirupathur road including CD works (SH60)	637.85	..
(xxxiii) Widening and Improvements from Two Lane to Four Lane at km 48/4-55/4 of Hogenakkal - Pennagaram - Dharmapuri Thirupathur road including CD works, Minor Bridges, Construction of Drains & Retaining wall at km 48/8-49/4 (SH 60)	1,410.12	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Percentage Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - Contd.						
(g) Capital Account of Transport - Contd.						
5054 Capital Outlay on Roads and Bridges - Contd.						
05 Roads - Contd.						
800 Other Expenditure						
(xxxiv) Construction of Fly Over including Beautification and Junction Improvements from km 340/0-343/6 of NH 67 (Nagapattinam - Gudalur - Mysore Road - Ramanathapuram Junction & Sungam Junction in Coimbatore City	14,820.87	..	..	..	19,347.04	(-)100.00
(xxxv) Construction of Fly Over including Beautification and Junction Improvements from km 350/560-351/560 of NH 67 (Nagapattinam - Gudalur - Mysore Road - Goundampalayam Junction in Coimbatore City) (including LA)	1,882.65	..	..	..	2,658.93	(-)100.00
(xxxvi) Improvement to km 0/0-23/2 of Velliangadu - Pegumbellah including CD works	..	..	..	..	852.31	..
(xxxvii) Improvement to km 0/0-22/0 of Kundha - Pegumbellah road including CD works and hair pin bend improvement (43 Nos)	..	..	..	..	836.81	..
(xxxviii) Four Laningin km 0-0 to 3/50 and double lane with paved shoulder in km 3/50 to 6/4 of the Old Austinpatti Road upto Karadikkal	..	..	..	..	548.73	..
(xxxix) Construction of Vaigai South River Bank Road from Dindigul Road - Theppakulam in km 0/0-6/400	7,214.44	..	..	..	8,620.04	(-)100.00
(xl) Construction of Vaigai South River Bank Road from Theppakulam - Viraganoor in km 0/0-2/200	..	..	..	..	2,396.24	..
(xli) Construction of Vaigai North River Bank Road from Dindigul Road - Kuruvikaran Salai in km 4/0-5/0	2,580.76	..	..	..	3,899.73	(-)100.00
(xlii) Construction of Vaigai North River Bank Road from Anna Nagar - Viraganoor in km 0/0-2/400	2,234.31	..	..	..	4,210.57	(-)100.00
(xlili) Widening from DL to ML and Strengthening at km 1/0-3/0, 3/6-4/0, 5/0-8/0, 8/4-12/0 and 13/6-17/0 of Thanichiyam - Seevagapatti road (via) Alanganallur - Vavidamaruthur road including CD Works (MD 944)	..	..	..	..	878.36	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Percentage Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - Contd.						
(g) Capital Account of Transport - Contd.						
5054 Capital Outlay on Roads and Bridges - Contd.						
05 Roads - Contd.						
800 Other Expenditure						
(xliv) Construction of Vaigai North River Bank Road from Anna Nagar - Viraganoor in km 0/0-2/400	..	..	..	..	1,976.25	..
(xlv) Widening from Single Lane to Intermediate Lane and Improvements of Puduvettaikudi - Labbaikudikadu road (via) Veppur at km 12/2-18/220 including construction of slab culvert at km 13/6,14/2, pipe culvert at km 14/4 (i),(ii), 15/4,17/2, drain at km 12/8-13/2, 17/0-17/6, Minor Bridge at km 13/4, 17/10 (i),(ii) & retaining wall at km 15/6, 18/2	..	..	..	..	520.17	..
(xlvi) Widening from Intermediate lane to Two lane and Improvements in km 6/2-10/0 and 15/6-20/8 of Veppanthattai - Neikuppai - GST Road including CD works (Md-820)	..	..	..	..	983.01	..
(xlvii) Widening DL to FL and strengthening in km 0/0-8/650 of NH 49 (abandoned) to Ramanathapuram urban limit Road	..	..	..	..	2,698.64	..
(xlviii) Construction of Fly Over including Beautification and Junction Improvements from km 352/320-352/990 of NH 67 (Nagapattinam - Gudalur - Mysore Road - GN MILLS Junction in Coimbatore city) (including LA)	491.18	..	803.20	803.20	1,312.23	(+)63.52
(xlix) Strengthening of Kodavasal - Koradachery - Lakshmangudi - Mavoor road Km.3/6-12/6, 17/6-35/6 including Construction of Retaining wall and Box Culverts	2,465.11	..	..	..	2,871.50	(-)100.00
(l) Widening Double lane to four lane at km 4/0 - 15/8 of Pollachi - Palakkad Road.	..	..	3,205.22	3,205.22	3,205.22	(+)100.00
(li) Widening SL to IL and Improvements to Thuckalay - Thadikkarankonam road km 8/6 - 17/2	..	..	523.47	523.47	584.81	(+)100.00
Other Schemes each costing ` 5 crore or less	47,324.68	..	25,324.41	25,324.41	2,34,104.59*	(-)46.49

* Differs from Closing Balance in Finance Accounts 2020-21 due to distribution of expenditure more than ₹5 crore to other Schemes/ Projects.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Percentage Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - Contd.						
(g) Capital Account of Transport - Contd.						
5054 Capital Outlay on Roads and Bridges - Contd.						
05 Roads - Concl'd.						
800 Other Expenditure	98,342.02	..	30,038.43	30,038.43	3,48,456.76	(-)69.46
901 Deduct - Receipts and Recoveries on Capital Account	..	..	..	..	(-)576.71	..
Total: 05 Roads	98,342.02	40.98	30,038.43	30,079.41	3,65,983.18	(-)69.41
80 General						
004 Research and Development	1,742.35	1,041.19	..	1,041.19	8,040.59	(-)40.24
190 Investment in Public Sector and other Undertakings in the Twelfth Five Year Plan	..	..	..	..	1,016.00	..
796 Tribal area sub plan	..	..	..	..	4,883.26	..
800 Other expenditure						
(i) Construction of Road over Bridge in Karur-Palladam-Coimbatore NH 67	..	..	..	..	535.41	..
(ii) Tamil Nadu Road Sector Project (TNRSP) Estimate for road upgradation, road maintenance safety works, institutional strengthening and policy development	22,779.42	65,009.25	..	65,009.25	6,22,576.65*	(+)185.39
(iii) Tamil Nadu Road Sector Project (TNRSP) maintenance works	..	..	..	..	29,503.42	..
(iv) Acquisition of land for Tamil Nadu Road Sector Project (TNRSP) under World Bank Project including 12 by-passes	10,410.71	232.50	..	232.50	29,286.19*	(-)97.77
(v) Formation of Southern Sector of IRR in NH 45 Chennai - Mahabalipuram road in Chennai city	..	..	..	..	9,359.31	..
(vi) Construction of road over bridge in lieu of exisiting LC No.85 between Palakkarai and Fort Stations	..	..	..	..	1,363.16	..
(vii) Reconstruction of road over bridge in lieu of NH 49 extension near Ellis Nagar in Madurai city	..	..	..	..	1,813.93	..

* Differs from Closing Balance in Finance Accounts 2020-21 due to distribution of expenditure more than ₹5 crore to other Schemes/ Projects.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Percentage Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - Contd.						
(g) Capital Account of Transport - Contd.						
5054 Capital Outlay on Roads and Bridges - Contd.						
80 General - Contd.						
800 Other expenditure						
(viii) Construction of road over bridge in lieu of existing LC No.10 between Pattabiram - Thirunindravur railway stations on Pattabiram road	905.60	..
(ix) Construction of road over bridge in Korattur - Thirunindravur - Periapalayam road in lieu of existing LC No.12 between Pattabiram - Thirunindravur railway stations	759.94	..
(x) Construction of road over bridge in lieu of existing LC No.10 between Ennore - Kathivakkam railway stations	1,470.29	..
(xi) Construction of road over bridge in lieu of existing LC No.33 between Arakkonam and Tiruttani	736.10	..
(xii) Construction of road over bridge in lieu of existing LC No. 90 between Tirupathur - Molakaranpatti railway stations off Bargur - Thirupathur road	515.20	..
(xiii) Construction of Road Over Bridge in lieu of L.C.No.50 between Tiruvalam - Sevur Stations on Tiruvalam Kadpadi Road	1,549.50	..
(xiv) Construction of road over bridge in lieu of existing LC No. 202 between Villupuram - Trichy railway line off Chidambaram - Sivapuri - Kavarapet road	1,263.58	..
(xv) Construction of road over bridge in lieu of existing LC No.37 near Vengamedu (Karur) on old NH 7	806.50	..
(xvi) Construction of road over bridge in lieu of existing LC No. 126 between Ingur and Tiruppur stations off Erode - Perundurai - Kangeyam road	740.11	..
(xvii) Construction of road over bridge in lieu of existing LC No.34 between Perungalathur and Vandalur railway stations	1,206.20	..
(xviii) Construction of road over bridge in lieu of existing LC No.30 near Tambaram railway station	2,609.87	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Percentage Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - Contd.						
(g) Capital Account of Transport - Contd.						
5054 Capital Outlay on Roads and Bridges - Contd.						
80 General - Contd.						
800 Other expenditure						
(xix) Construction of road over bridge in lieu of existing LC No.20 between Coimbatore - Podanur railway stations on Valankulam by-pass road	1,238.48	..
(xx) Construction of road over bridge in lieu of existing LC No.13 between Guindy and St. Thomas railway stations	1,122.88	..
(xxi) Construction of road over bridge in lieu of existing LC No. 485 between Milavittan and Tuticorin off Madurai - Tuticorin railway stations	542.12	..
(xxii) Construction of road over bridge in lieu of existing LC No.303 between Thanjavur and Thittai railway stations (excluding railway portion)	1,738.02	..
(xxiii) Construction of road over bridge in lieu of existing LC No.13 Guindy and St. Thomas Mount Railway Stations	615.17	..
(xxiv) Construction of road over bridge in lieu of LC No.363 between Koodal Nagar and Madurai Seelur	862.15	..
(xxv) Widening from Intermediate Lane to Double Lane and Strengthening of Vridhachalam - Portonovo road - CRF-TN-2009-672	949.15	..
(xxvi) Improvements to widening and strengthening of Katpadi-Vallimalai Road - CRF-TN-2009-668	593.09	..
(xxvii) Widening from single lane to double lane of Gudiyatham-Gadambur- Kailasagiri-Vaniyambadi Road - CRF-TN-2009-670	540.21	..
(xxviii) Widening from Intermediate lane to double lane with paved shoulders and improvement including reconstruction of weak and narrow bridges and culverts of Udumalpet-Palladam road (SH) - CRF-TN-2009-680	3,513.59	..
(xxix) Widening from Intermediate lane to double lane and Strengthening of Udumalpet- Dharapuram road - CRF-TN-2009-683	503.40	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Percentage Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - Contd.						
(g) Capital Account of Transport - Contd.						
5054 Capital Outlay on Roads and Bridges - Contd.						
80 General - Contd.						
800 Other expenditure						
(xxx) Widening and strengthening Bodi-Kurangani including reconstruction of culverts and Retaining wall (Ghat Road) -CRF-TN-2009-716	543.83	..
(xxxi) Improvement to Madurai-Poovanthi road - CRF-TN-2009-720	519.34	..
(xxxii) Widening and improvement to Kallikudi-Kallupatti road including CD work - CRF-TN-2009-721	1,098.48	..
(xxxiii) Improvement to Thirumangalam-Usilampatti road including CD works (MDR) -CRF-TN-2009-723	505.88	..
(xxxiv) Widening and improvements to Kallikudi-Kariapatti road including CD works -CRF-TN-2009-728	806.99	..
(xxxv) Improvement to Dindigul-Thirupathur-Devakkottai Restha road (SH) - CRF-TN-2009-730	655.33	..
(xxxvi) Widening intermediate lane to two lane of Pathibanur-Kamuthi- Aruppukkottai Road -CRF-TN-2009-684	773.27	..
(xxxvii) Widening intermediate lane to two lane of Pathibanur-Kamuthi- Aruppukkottai Road including Reconstruction of culverts - CRF-TN- 2009-693	579.17	..
(xxxviii) Widening and strengthening including improvements to geometric of Kumbakonam-Mannargudi-Adirampattinam road CRF-TN-2009-693	944.57	..
(xxxix) Widening from Intermediate Lane to Double Lane in Kumbakonam- Mannargudi-Adirampattinam road including construction of culverts bridge and existing wall - CRF-TN-2009-692	1,048.44	..
(xl) Widening and strengthening including improvements to geometric of Kumbakonam-Mannargudi-Adirampattinam road CRF-TN-2009-694	1,081.37	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Percentage Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - Contd.						
(g) Capital Account of Transport - Contd.						
5054 Capital Outlay on Roads and Bridges - Contd.						
80 General - Contd.						
800 Other expenditure						
(xli) Widening and strengthening including improvements to geometric of Kumbakonam-Mannargudi-Adirampattinam road - CRF-TN-2009-695	1,118.01	..
(xlii) Construction of high level bridge in lieu of existing week and narrow cause way of Thanjavur-Pattukottai-Aranthangi-Karaikudi-Kallal-KalaiyarKoil-Maravamangalam_Iylaiyankudi-Paramakudi-Muthukulathur-Sayalgudi Road near Aranthagi, RAS-CFR-TN-2005-555	942.76	..
(xliii) Widening from Single lane to Double lane and renewal of Alwarthirunagari-Nazareth-Sathankulam-Ittamozhi-Valliyoor road including CD works - CRF-TN-2009-686	724.56	..
(xliv) Widening from Single land to Double land of Paruvakudi-Kovilpatti- Ettayapuram-Vilathikulam-Vembar road -CRF-TN-2009-687	1,333.86	..
(xlv) Construction of New Bridge in place of existing old distressed arch Bridge across palar river -CRF-ISC-TN-2007-8\653	911.55	..
(xlvi) Providing paved shoulders and improvements to stretch Cuddalore Chittoor Road - EI/ISC TN-2008-9-02	935.62	..
(xlvii) Widening Arni-Vandavasi road -EI/TN-08-09-03	555.04	..
(xlviii) Construction og Bridges under Tsunami Emergency Assistance Project (TEAP) with loan assistance from Asian Development Bank-Highways	1,469.74	..
(xlix) Construction of high level bridge of Killai road across Vellar river	1,144.27	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Percentage Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - Contd.						
(g) Capital Account of Transport - Contd.						
5054 Capital Outlay on Roads and Bridges - Contd.						
80 General - Contd.						
800 Other expenditure						
(i) Construction of Road Over Bridge in lieu of LC.No.37 at Railway km37/1-2 at km 0/4 of Railway gate road near Urapakkam Railway Station	2,281.91	..
(ii) Construction of Road Over Bridge in lieu of LC.No.54 in between Chengleput and Tirumani Railway Station at Railway km61/1-2 and km27/2 of Sathurangapattinam Kancheepuram road in Chengalputtu city	3,164.84	..
(lii) Construction of Road Over Bridge in lieu of LC.No.37 at Railway km49/4-6 in between Gummidipoondi Elavur Railway Stations	1,124.77	..
(liii) Construction of Road Over Bridge of Cuddalore - Vridhachalam - Salem Road in lieu of L.C. No.170 at Villupuram -TPJ main line	836.05	..
(liv) Construction of ROB at Km.19/10 of Vridhalachalam - Tholudur road in lieu of existing L.C.No.181 at Railway Km.236/1-2 of Villupuram - Trichy Junction Chord line (Pennadam - Mathur road) near Pennadam Sugar factory	1,745.97	..
(lv) Construction of Road Over Bridge at Govindasamy Arts College road in lieu of L.C.No.92 in Chennai - Tr8ichy main line+	633.03	..
(lvi) Construction of Road Over Bridge in lieu of LC.No.33 near Gummidipoondi Railway Station	1,374.73	..
(lvii) Construction of Road Over Bridge in lieu of LC.No.45A and 45B of Walajah - Sholingur - Arakkonam road	2,190.76	..
(lviii) Construction of Road Over Bridge in lieu of LC.No.88 of Thirupathur- Natrampalli Road at Railway km217/8-10 in between Jolarpet Thirupathur Railway Stations (Dhamalerimuthur)	962.55	..
(lix) Construction of of Road Over Bridge in lieu of LC.No.40 of Sholingur - Kaveripakkam road	788.56	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Percentage Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - Contd.						
(g) Capital Account of Transport - Contd.						
5054 Capital Outlay on Roads and Bridges - Contd.						
80 General - Contd.						
800 Other expenditure						
(lx) Construction of Road Over Bridge of Cauvery South Bank road in lieu of LC.No.32A and 685B of Walajah Sholingur Arakkonam Road	600.29	..
(lxi) Construction of ROB at KM 0/4 of Cauvery South Bank Road in lieu of existing LC No. 248 at Railway KM 331/0-1 between Srirangam and Tiruchirappalli Town Railway Stations	7,530.62	..
(lxii) Construction of Road Over Bridge of Pollachi Valparai road in lieu of L.C.No.118 between Gomangalam-Pollachi Railway Stations	865.61	..
(lxiii) Construction of Road Over Bridge of Sulur-Nilambur road in lieu of LC.No.143 between Somanur and Sulur Road Railway Stations	902.73	..
(lxiv) Construction of Road Over Bridge of Kuruchi-Nachipalayam road in lieu of L.C.No.151 between Podanur Madukkarai Railway Stations	811.26	..
(lxv) Construction of Road over bridge of Thenkasi-Madurai Road in lieu of LC No.502 between Thenkasi and Senkottai Railway stations.	1,358.22	..
(lxvi) Construction of ROB at KM 1/4 of Nagercoil - Balamore road in lieu of existing LC No. 32B at Railway KM 280/6-7 between Nagercoil junction and Nagercoil Town	1,815.04	..
(lxvii) Construction of fly over of Tirunelveli Bypass road in Vannarapettai near Chellapandian Statue in Tiruvenveli Corporation Limit	1,069.06	..
(lxviii) Construction of two lane bypass around Kanchipuram connecting NH-4 and Kanchipuram to Vandavasi road including construction of a major bridge - CRF/TN 2008-09/732- Chennai Division.	4,118.62	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Percentage Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - Contd.						
(g) Capital Account of Transport - Contd.						
5054 Capital Outlay on Roads and Bridges - Contd.						
80 General - Contd.						
800 Other expenditure						
(lix) Strengthening of Calicut-Vythiri-Gudalur road including CD works and protective works (SH) - CRF/TN 2009-10-743- Coimbatore Division.	823.41	..
(lxx) Widening and Strengthening NH 45B - CRF/TN 2009-10-736- Madurai Division.	1,040.76	..
(lxxi) Widening single lane to double lane and Strengthening the road from Melur Samuthrapatty (via) Sekkipatty - CRF/TN 2009-10-737 - Madurai Division.	974.31	..
(lxxii) Widening single lane to double lane and Strengthening the road from Alampatty-Sedapatti - CRF/TN 2009-10-738 - Madurai Division.	1,092.19	..
(lxxiii) Widening and strengthening NH 7 BSM Section - CRF/TN 2009-10-734 - Madurai Division.	1,477.01	..
(lxxiv) Widening and strengthening NH 7 MK Section - CRF/TN 2009-10-735 - Madurai Division.	1,205.13	..
(lxxv) Widening single lane to double lane and Strengthening the road from Kottanathampatty - Kodukkampatty - CRF/TN 2009-10-739 - Madurai Division.	1,190.71	..
(lxxvi) Widening intermediate lane to double lane of Ariyalur - Muthuvancheri - Sripurandan road - CRF/TN 2008-09-673 - Thanjavur Division	1,090.67	..
(lxxvii) Widening intermediate lane to double lane and strengthening the carriageway of Kodakkur - Kaduvetti road CRF TN 2008-09 674	1,088.93	..
(lxxviii) Widening and Strengthening with paved shoulders of the road connecting Salem - Cochin road (NH 47)at Perumanallur to Nagapattinam-Gudalur-Mysore road (NH 67) via Nallur and Peruntholuvu - EI - TN-2009-10 -05 - Coimbatore Division	1,847.23	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Percentage Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - Contd.						
(g) Capital Account of Transport - Contd.						
5054 Capital Outlay on Roads and Bridges - Contd.						
80 General - Contd.						
800 Other expenditure						
(lxxxix) Construction of Road Over Bridge in lieu of L.C.No.69 near Madhuranthagam	944.69	..
(lxxx) Construction of Road Over Bridge at GNT road in lieu of Vysarpadi under pass.
(lxxxixi) Construction of Road Over Bridge in lieu of LC No.1 in between Chengalpattu and Palur Railway Station	1,666.19	..
(lxxxixii) Construction of Road Over Bridge in lieu of LC No.309 in between Budhalur and Aynapuram Railway Stations	1,062.60	..
(lxxxixiii) Construction of Road Over Bridge of Musiri-Kulithalai-Pudukkottai-Alangudi-Peravoorani-Sedhubavachatram road in lieu of LC No.279 between Samuthiram and Manapparai Railway Stations.	559.58	..
(lxxxixiv) Construction of Road Over Bridge of Trichy-Viralimalai road in lieu of LC No.325 between Trichy and Kumaramangalam Railway Stations.	1,884.59	..
(lxxxixv) Construction of Road Over Bridge at Coolipalayam - Vavipalayam Road in lieu of LC No.130 in between Uthukuli - Tirupur Railway Station	982.84	..
(lxxxixvi) Construction of Road Over Bridge of Ganapathy-Avarampalayam road in lieu of LC No.9 between Peelamedu and Coimbatore North Railway Station at Railway Km 10/19-20 on Ganapathy Avarampalayam Road.	3,538.71	..
(lxxxixvii) Construction of road over bridge at road in lieu of existing L.C.No.366 at Railway Km.496/18-497/1 at Palanganatham between Madurai junction and Thirupparankundram Railway stations	3,298.02	..
(lxxxixviii) Forming Puducherry Bypass including CD works(SH) District: Villupuram	1,176.21	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Percentage Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - Contd.						
(g) Capital Account of Transport - Contd.						
5054 Capital Outlay on Roads and Bridges - Contd.						
80 General - Contd.						
800 Other expenditure						
(lxxxix) Widening and Strengthening including Construction of retaining wall km/2-38/2 of Avinashi-Mettu palayam road(SH 80)	1,713.55	..
(xc) Strengthening in km.1/-10/0 of Gudalur Sulthan Bathery road including CD works and protective works(SH 98) District: Nilgiris	556.82	..
(xci) Widening from Single lane to Double lane and improvements of Kumaram Sholavandan road km0/0-15/320(MDR) (M 955) District: Madurai	1,001.17	..
(xcii) Widening from Single lane to Double lane and improvements of BCC road to Thirumal road km0/0-12/0(MDR) (M 958) District: Madurai	934.85	..
(xciii) Widening from Single lane to Double lane of Padeeswaran-pannikundu road km0/0-10/0 including improvement in km 2/8-10/0 (MDR) (M 961) District: Madurai	604.16	..
(xciv) Widening in km.399/08-399/15 and 402/0-402/150 and strengthening in km.358/100-360/500,399/570-401/0 and 407/100-409/035 and widening and strengthening in km 356/0-358/100,399/150-399/570 and 401/0-402/0 of NH 7(Old NH) BSM section District: Dindigul	752.45	..
(xcv) Widening Single lane to Intermediate lane in km 6/2-19/2 and improvements in selected stretches (km6/2-10/0,13/6-14/0,15/2-17/0 &18/0-19/2) of Singampunari-V.Pudur road (MDR) (M 913) District: Sivagangai	680.37	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Percentage Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - Contd.						
(g) Capital Account of Transport - Contd.						
5054 Capital Outlay on Roads and Bridges - Contd.						
80 General - Contd.						
800 Other expenditure						
(xcvi) Widening Single lane to Intermediate lane in km3/0-23/275 and improvements in (km4/0-4/2,4/6-6/6,11/4-13/4,14/4-15/0,15/6-23/275 of Puzhuthipatti-Ponnamaravathi road (MDR)(M 914) District: Sivagangai	1,114.87	..
(xcvii) Widening Single lane to Intermediate lane in km5/500-8/0,11/6-13/4 and improvements in (km0/0-13/4 of Aralikottai-Keelavalavu road (MDR) (M 972) District: Sivagangai	760.04	..
(xcviii) Widening of Intermediate Lane to Double Lane and strengthening of Sattur-Sivakasi-kalugumalai road km14/0-21/0 and 24/0-31/4 (SH 187) District: Virudhunagar	927.40	..
(xcix) Widening from Single Lane to Double Lane in Km0/0-3/4 and 8/6-11/0 and widening from Intermediate Lane to Double Lane in km 5/0-5/6 and Km 11/0-15/0 of Sivaramapettai - Panpoli - Shenkottai road(MDR) District: Tirunelveli	4,388.67	..
(c) Construction of Rad Over Bridge in lieu of existing L.C. No.40 in between Vandalur - Guduvancheri on Madambakkam Adanur Padappai Road	1,375.74	..
(ci) Construction of Road over Bridge in lieu of existing LC No.36 in between Vandalur - Guduvancheri Railway Station at Railway km 36/12-14 (near Urappakkam)	2,738.79	..
(cii) Construction of Road Over Bridge in lieu of existing L.C. No.47 in between Guduvancheri - Singaperumal Railway Station	2,711.83	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Percentage Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - Contd.						
(g) Capital Account of Transport - Contd.						
5054 Capital Outlay on Roads and Bridges - Contd.						
80 General - Contd.						
800 Other expenditure						
(ciii) Construction of road over bridge in lieu of existing L.C. No.228 of km 0/4 of Sirudhaiyur Coleroon Bank Road at Railway km 313/3 in between Kattur and Lalgudi Railway Stations	2,536.05	..
(civ) Construction of road over bridge in lieu of existing L.C. No.279 of km 41/2 of Musiri-Kulithalai -Pudukottai - Alangudi Peravoorani-Sedhubavachatram Road at Railway km 331/0-1 in between Samuthiram - Manapparai Railway Stations	800.96	..
(cv) Construction of road over bridge in lieu of existing L.C. No.279 of km 3/10 of Ramanathapuram-Podanur Road at Railway km 162/14-151 in between Coimbatore and Podanur junction	1,231.81	..
(cvi) Construction of road over bridge at km 0/10 of Irugur and Chinniamplayam road in lieu of existing L.C. No.144 at Railway km475/22-24 in between Irugur - Podanur Railway stations	1,009.14	..
(cvii) Construction of road over bridge at km 2/0 of Mangalam Avinashi road in lieu of existing L.C. No.134 at Railway km450/13-15 at Vanchipalayam yard	825.82	..
(cviii) Construction of road over bridge at km 1/2 of Udumalpet-Chinnar road in lieu of existing L.C. No.95 at Railway km92/16-17in between Udumalpettai-Gomangalam Railway stations	1,410.65	..
(cix) Construction of road over bridge in lieu of existing L.C. No.370 at Railway km500/6-7near Thirupparankundram in Madurai city	949.91	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Percentage Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - Contd.						
(g) Capital Account of Transport - Contd.						
5054 Capital Outlay on Roads and Bridges - Contd.						
80 General - Contd.						
800 Other expenditure						
(cx) Construction of road over bridge at km 419/4 of Chennai-Trichy-Dindigul road in lieu of existing L.C. No.5 at Railway km3/100-200 in between Dindigul and Akkaraipatty Railway Stations	1,172.28	..
(cxi) Construction of road over bridge at km 20/6 of Kamaickenpalayam-Annur road in lieu of existing L.C. No.139 at Railway km459/29 31 at Somanur	978.93	..
(cxii) Construction of road over bridge at km 0/6 of Cuddalore -Vridhachalam-Salem road in lieu of existing L.C.No.166 A at Railway Km211/4-5 of Villupuram-TPJ main line(Balance work)	1,188.51	..
(cxiii) Construction of Road Over Bridge in lieu of LC No.371 at km 1/2 of Thiruparamkundram municipal road at railway km 501/400-500 in between Madurai Thiruparamkundram railway stations.	1,602.58	..
(cxiv) Construction of Road Over Bridge in lieu of existing LC No.29 in NH-209 near Oddanchatram at railway km 30/2-8 between Akkaraipatti and Oddanchatram railway stations.	1,679.04	..
(cxv) Construction of Road Over Bridge at km 0/2 of Irugur town panchayat office road in lieu of LC No.2 at railway km 1/11-13 in between Irugur-Peelaimeadu railway stations.	1,868.68	..
(cxvi) Construction of Road Over Bridge in lieu of existing LC No 4 at km 1/2 of Ondipudur SHS Colony Coimbatore Corporation in railway km 3/3-5 between Irugur and Peelaimeadu railway stations Coimbatore.	1,778.87	..
(cxvii) Construction of Road Over Bridge in lieu of existing LC No 18 at km 147/8 of Madurai-Kanyakumari road NH-7 in between railway km 27/500-600 Tirunelveli yard.	4,180.16	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Percentage Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - Contd.						
(g) Capital Account of Transport - Contd.						
5054 Capital Outlay on Roads and Bridges - Contd.						
80 General - Contd.						
800 Other expenditure						
(cxviii) Strengthening of Arcot-Tindivanam road km 62/0-72/0.(SH 5) crf 760	585.92	..
(cxix) Widening Single lane to Intermediate lane in km 8/0-31/550 and strengthening in km 16/0-31/550 of Sattur-Thiruvankatapuram road (MDR) (M 682)	1,526.11	..
(cxx) Widening Single lane to Intermediate lane and strengthening of Kanniseri-Mathiyasenai road km.0/0-15/050 (MDR) (M 604)	762.90	..
(cxxi) Widening from Intermediate lane to doublelane and strengthening in km 0/0-19/8 of Arani-Padavedu road (MDR)	1,871.94	..
(cxxii) Widening from Single lane to Intermediate lane and strengthening in km 0/0-12/8 of Parthibanoor-Vilathur road (MDR)	985.04	..
(cxxiii) Widening from Single lane to Intermediate lane and strengthening in km 0/0-11/0 of Athiyuthu-Surandai road (including CD works) (MDR)	941.53	..
(cxxiv) Widening from Single lane to Intermediate lane and strengthening in km 0/0-8/4 and strengthening in km 8/4-10/4 of Kulasegaram- Valasaii road (including CD works) (MDR)	1,054.84	..
(cxxv) Construction of Road over Bridge in Obalapuram - Sunnambukulathur Road at Km.0/2 in lieu of existing L.C.No.38 at Railway Km.52/8-10 in between Elavur and Arambakkam Railway stations.	2,056.98	..
(cxxvi) Construction of ROB in lieu of existing L.C.No.69 near Valathur yard at Railway Km.163/15-17 at km 0/2 of Ulli - Kakathoppu Road (Valathur yard)	1,252.08	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Percentage Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - Contd.						
(g) Capital Account of Transport - Contd.						
5054 Capital Outlay on Roads and Bridges - Contd.						
80 General - Contd.						
800 Other expenditure						
(cxxvii) Construction of road over bridge in lieu of existing L.C.No.82 at Railway Km.198/34-36 in between Vaniyambadi and Kethandapatti Railway stations at 55/6 of Krishnagiri - Ranipet Road	1,633.27	..
(cxxviii) Construction of road over bridge in lieu of existing L.C.No.89 at Railway Km.218/32-219/2 in between Jolarpet and Tirupattur Railway stations at 0/6 of Thirupattur-Velakkalnatham road	965.57	..
(cxxix) Construction of ROB in lieu of existing L.C.No.13 at Railway KM 20/28-30 in between Athipattu Pudunagar and Athipattu Railway station.	1,167.17	..
(cxxx) Construction of ROB at km.3/4 of Vridhachalam - Ulundurpet road in lieu of existing L.C.No.168 at Railway Km. 215/9-10 of Villupuram - Trichy Junction Chord line (Poovanur - Vridhachalam road)	1,174.85	..
(cxxxii) Construction of ROB at km. 80/8 of Nagai - Gudalur - Mysore road in lieu of L.C.No.302 at Railway Km. 351/7-8 between Thanjavur and Thittai Railway stations	2,011.19	..
(cxxxiii) Construction of ROB at km 1/4 of old G.S.T. road in Mannapparai in lieu of existing L.C.No.281 at Railway Km.377/100-200 in between Mannapparai and Chettiayapatty Stations	1,313.54	..
(cxxxiv) Construction of ROB at km 0/2 of MSP camp road in lieu of existing old bridge No.1136 at Railway Km.340/4-5 in between Tiruchy junction and poongudi Rly Station	8,930.97	..
(cxxxv) Construction of ROB (Four lane) at km 314/10 of Chennai - Trichy - Dindigul road near Thiruvanaikoil (Old NH 45) at Railway Km.329/10-11 in lieu of old narrow bridge No.380A (Thiruvanaikoil)	7,316.36	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Percentage Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - Contd.						
(g) Capital Account of Transport - Contd.						
5054 Capital Outlay on Roads and Bridges - Contd.						
80 General - Contd.						
800 Other expenditure						
(cxxxv) Construction of ROB at Km 1/0 of Rathinapuri - Sangapur road Gandhipuram 7th street in lieu of existing LC No.11 at Railway Km 12/19-21 in between Peelamedu and Coimbatore North Railway station	2,144.56	..
(cxxxvi) Construction of RUB at km.176/4 of Pondy - Krishnagiri Road in lieu of existing L.C.No.96 in Railway Km.243/20-22 between Kakkangarai - Samalpatty stations	672.76	..
(cxxxvii) Improvements to the junction of Km 1/8 of Erode - Perundurai - Kangeyam road near Government Hospital (including L.A.) (SH 96)	811.30	..
(cxxxviii) Construction of ROB in lieu of existing LC No.132 in between Uthukuli - Tiruppur Railway station at Railway Km.440/26-28 on Tiruppur - Vavipalayam Road at Km 0/2 SRC Mill Gate	3,912.55	..
(cxxxix) Construction of RUB in lieu of existing LC No.133 in between Uthukuli - Tiruppur Railway station at Railway Km.441/9-11 on Tiruppur Kongu Main Road at Km 0/2 (Kongu Nagar)	2,803.73	..
(cxl) Construction of ROB in lieu of existing LC No.439 at Railway Km 587/6-7 between Kovilpatti and Kumarapuram Railway stations at Km.40/2 of Paruvakudi - Kovilpatti - Ettayapuram road (SH 44)	1,815.62	..
(cxli) Widening & Strengthening in Km.33/8 - 39/4 of Thirumukkudal - Nelvoy - Thirukazhukundram Road (MDR)	623.86	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Percentage Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - Contd.						
(g) Capital Account of Transport - Contd.						
5054 Capital Outlay on Roads and Bridges - Contd.						
80 General - Contd.						
800 Other expenditure						
(cxlii) Widening from IL to DL & Strengthening in Km.0/0 - 5/4 of Thirukazhukundram bypass Road (MDR) & Strengthening in km.57/0 - 58/40 of Rajiv Gandhi salai (Chennai - Mamallapuram road (via) Thiruporur (SH - 49A) (connecting Mamallapuram tourist centre with NH 45) (MDR/SH)	589.35	..
(cxliii) Widening from SL to DL & Strengthening in Km.0/0 - 9/0 of Jalagandapuram - Chinnappampatty road (MDR)	786.79	..
(cxliv) Widening and improvements from DL to FL in Km.138/4 -141/6 & 186/6 - 188/850 of Dharmapuri State Highways (Old NH-7) (including Centre Median) (Abandoned NH)	1,203.98	..
(cxlv) Strengthening in Km.31/850-41/6 of Sankagiri bypass road (including dipraising at km 35/2 & 35/4) (old NH 47) (Abandoned NH)	789.16	..
(cxlvi) Widening from IL ot DL in km 14/8-30/820 of Dindigul - Manakkatur road (including reconstruction of culverts at km 23/10, 24/6, 26/8, 27/10 & 29/10) (MDR)	664.11	..
(cxlvii) Widening from SL to IL in km 16/6-27/6 & 35/4-40/4 & strenthening in km 16/6-17/4, 18/0-22/4,23/4-24/6,25/6, 25/0-25/6,26/0-26/8 of Elayankudi - Vandal - Sukirapatti Road (MDR)	1,008.50	..
(cxlviii) Widening IL ot DL in km 9/0-18/0 & strenthening in km 0/0 - 12/0 & 15/0 - 18/0 of Watrap - Maharajapuram - Alagapuri - Virudhunagar road (including reconstruction of CD works) (SH)	1,103.17	..
(cxlix) Widening IL ot DL & strenthening in km 18/0 - 37/4 of Watrap - Maharajapuram - Alagapuri - Virudhunagar road (including reconstruction of CD works) (SH)	1,257.98	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Percentage Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - Contd.						
(g) Capital Account of Transport - Contd.						
5054 Capital Outlay on Roads and Bridges - Contd.						
80 General - Contd.						
800 Other expenditure						
(cl) Widening IL ot DL in km 0/0 - 9/4 and improvements in km 0/0-1/4, 3/0-5/0, 7/0-7/4 of Kadayam - Mukkudal road (MDR)	739.26	..
(cli) Widening SL ot DL in km 9/4-28/0 and improvements in km 12/6-13/4, 17/0-19/2 & 24/0-26/0 of Kadayam - Mukkudal road (MDR)	1,801.79	..
(clii) Improvements in km 42/0-43/8, 46/0-51/4, 74/3-78/9 of Aruppukkottai - Perunali - Sayalkudi -kadukusanthai - Vallinokkam road SH 38	626.68	..
(cliii) Widening existing 7m C/W to 10m C/W and in km 115/0-123/8,130/6-134/2 & Strengthening in km 116/8-134/2 (excluding strengthening in km 118/0-119/0 & 122/6-128/8) of Tiruchendur - Palayamkottai - Ambasamudram - Tenkasi - Kuttralam - Shenkottai road including CD works (SH 40)	1,685.27	..
(cliv) Construction of High level bridge in lieu of existing causeway at Thickurichi kadavoo across Tamirabarani river	522.05	..
(clv) Construction of High level bridge at km 15/10-16/4 Nazaereth - Eral (across Thamirabarani river) road	1,500.43	..
(clvi) Construction of High level bridge at km 145/10 of Thanjavur - Sayalkudi road	622.93	..
(clvii) Construction of ROB at railway km 538/500-600 in lieu of existing LC No.403 between Virudhunagar and Thulakkapatti railway stations (Virudhunagar town)	2,040.74	..
(clviii) Construction of RUB at km 80/4 of Avinashi - Tiruppur - Palladam - Pollachi -Cochin (via) Meenkarai road in lieu of existing LC No.3 at Railway km 2/2-1 in between Pollachi and Anamalai Railway stations	1,645.29	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Percentage Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - Contd.						
(g) Capital Account of Transport - Contd.						
5054 Capital Outlay on Roads and Bridges - Contd.						
80 General - Contd.						
800 Other expenditure						
(clix) Construction of ROB at km 0/6 of Singanallur-vellalore road in lieu of existing LC No.146 at Railway km 476/22-24 in between Irugur and Podanur Railway station	2,445.43	..
(clx) Construction of LUS at km 6/8 of Suramangalam-Tharamangalam road in lieu of existing LC No.113 in Railway km 332/8-10 between Salem junction and Magnesite stations	632.18	..
(clxi) Construction of ROB at km 60/2 of Tiruchendur - Palayamkottai-Ambasamudram-Tenkasi-Kuttralam-Shenkottai road in lieu of existing LC No.118A at Railway km 357/500-600 in between Melapalayam and Sengulam railway station	1,609.32	..
(clxii) ROB at LC 473 near Paramakudi	1,408.81	..
(clxiii) Construction of ROB at km.203/2 of VCC road in lieu of existing LC No.187 (Railway km.192/300-400) in between Salem Junction and Salem Market Railway Stations	3,329.04	..
(clxiv) Improvements in km.0/0-20/2 of M.U. road-Thirumukkudal excluding km12/0-15/2 (via) Salavakkam road (ODR)	946.15	..
(clxv) Widening from SL to DL and Improvements (wherever necessary) in km.0/0-9/6 of Tholasampatti roads(ODR)	1,036.00	..
(clxvi) Widening from SL to IL in km 0/0-10/2 & Improvements (wherever necessary) in km.0/0-6/0 of Tholasampatti Mallappanur road (ODR)	629.92	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Percentage Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - Contd.						
(g) Capital Account of Transport - Contd.						
5054 Capital Outlay on Roads and Bridges - Contd.						
80 General - Contd.						
800 Other expenditure						
(clxvii) Widening from DL to ML in km 410/40-415/435 of Varanasi-Kanniyakumari road (abandoned NH 7) including Reconstruction of 12 nos. of culverts and 2 nos.of minor bridges SH 102	802.75	..
(clxviii) Widening to full width and strengthening in km 0/4-3/4 of Madurai-Thondi road including widening in junction portion at km 1/2 including construction of retaining wall SH33	617.15	..
(clxix) Widening IL to DL and in km0/0-14/550 (excluding 12/875-13/485) & strengthening in km 0/0-8/4 of Kuttupatti - seithur -Sendurai road including reconstruction of culverts MDR M898	843.72	..
(clxx) Widening SL to IL in km12/0-24/2 and improvements in km 14/0-14/6, 15/4-15/8, 19/4-20/0, 20/6-20/8, 21/8-22/2, 23/2-23/8 & 24/2 of Vadamadurai - Siluvathur road to meet Vattanam road (ODR)	558.32	..
(clxxi) Strengthening in km 3/0-11/300 of Grand Anaicut-Cauveripattinam road SH 22	1,057.78	..
(clxxii) Widening to IL to DL and improvements in km.51/231-57/631 and 58/031-59/250 & strengthening in km 51/231-59/250 including raising the dip km 52/8-53/4 & 57/0-58/0, & reconstruction of slab culverts km 52/8 & 54/2 (ii) of Thirukattupalli-Sengipatti-Pattukkottai road	1,002.73	..
(clxxiii) Improvements in km.19/2-35/0 of Pudukkottai-Manapparai road MDR - M665	721.42	..
(clxxiv) Improvements in km.42/0-43/8. 46/0-51/4, 74/3-78/9 of Arupukkottai-Perunali-Sayalkudi-Kadukusanthai-Valinokkam road SH 38	706.47	..
(clxxv) Widening from SLto IL & Strengthening in km.13/9-21/0 of Mudukulathur - Veerachozhan road MDR M638	622.40	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Percentage Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - Contd.						
(g) Capital Account of Transport - Contd.						
5054 Capital Outlay on Roads and Bridges - Contd.						
80 General - Contd.						
800 Other expenditure						
(clxxvi) Widening from SL to DL in km.3/0-20/0 and strengthening in km.12/2-13/4 of Thiruvadanai -SP Pattinam road MDR M916	1,356.42	..
(clxxvii) Widening from DL to ML (10m C/W) and strengthening in km.20/4-25/0 of Parthibanur-kamuthi-Arupukottai road SH 47	655.79	..
(clxxviii) Widening IL to DL in km2/8-9/6 & strengthening in km.6/0-7/0 & 8/0-9/6 of Reddiarpatti-Vijayanarayanam road including reconstruction of CD works MDR M 403	633.27	..
(clxxix) Widening IL to DL in km0/0-12/0, 12/9-22/211 & strengthening in km.3/0-6/0, 9/0-10/4 and wearing surface in km 12/0-12/8, 14/350-22/211 of Sattur-Ezhayirampannai-Guganparai road including CD works (MDR M 681)	1,644.39	..
(clxxx) Widening SL to IL in km0/0-0/050 & 0/300-14/0 and improvements in km 0/0-12/0 of Radhapuram-Ramankudy road including CD works ODR	882.83	..
(clxxxi) Widening from DL - 10 m width in km 06/630-10/0 & improvements to wearing surface in km 1/7-2/7 & 6/0-10/0 of Srivilliputhur-Sivakasi-Virudhunagar-Aruppukkottai-Tiruchuli-Narikudi-Parthibanoor road including reconstruction of pipe culverts in km 0/10, 3/2, 3/4, 3/6, 3/8, 5/4, 6/10, 7/2, 8/4, 8/6 & 8/8 and widening of slab culverts at km 8/4, 9/4, 9/8 (i) & (ii) construction of retaining wall SH 42	846.09	..
(clxxxii) Widening from DL to 10 m width in km 25/0-45/4 and strengthening in km 32/0-32/6, 34/0-35/4 of Srivilliputhur-Sivakasi-Virudhunagar-Aruppukkottai-Tiruchuli-Narikudi-Parthibanoor road including CD works & protective works SH 42	1,709.02	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Percentage Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - Contd.						
(g) Capital Account of Transport - Contd.						
5054 Capital Outlay on Roads and Bridges - Contd.						
80 General - Contd.						
800 Other expenditure						
(clxxxiii) Strengthening in km.29/0-37/0 of Tiruvannamalai -Arur road via Thanipadi including reconstruction of bridge at km.32/6 and 35/10 including protective works SH6A	723.82	..
(clxxxiv) Construction of Road over Bridge in lieu of existing LC No.40 at Railway Km 40/1-2 between Vandalur and Guduvanchery railway stations	1,701.72	..
(clxxxv) Construction of Road over Bridge at Km.27/6 of Vikravandi - Kumbakonam - Tanjavur road in lieu of existing L.C.No.135A at railway Km.182/1-2 of Villupuram - Trichy main line (Thiruthuraiyur - Panruti)	1,756.67	..
(clxxxvi) Construction of Road over Bridge in lieu of existing LC No.86 at railway Km.211/4-6 in between Jolarpet - Kethandapatti railway stations at Km.1/8 of Jolarpet - Natrampalli road	1,900.95	..
(clxxxvii) Construction of Road over Bridge in lieu of existing LC No.80 at railway Km.195/28-30 at Valayampet - Vaniyambadi road	..	659.65	..	659.65	1,724.64	(+)100.00
(clxxxviii) Construction of Road over Bridge at Km21/0 of Vellimedupettai -Mailam road in lieu of existing LC No.102 at railway Km.134/28-30 in between Mailam and Perani railway stations	1,301.06	..
(clxxxix) Construction of Road over Bridge at Km.0/4 of Vikravandi - Nemur road in lieu of existing LC No.111 at railway Km.150/12-14 in between Mundiampakkaam and Vikravandi railway stations	1,052.04	..
(cxc) Construction of Road over Bridge at Km.90/2 of Malliakarai - Rasipuram - Tiruchengode - Erode road SH.79 in lieu of existing railway bridge at railway Km.384/800-385/0 in between Sankari Durg and Erode railway station	2,757.31	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Percentage Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - Contd.						
(g) Capital Account of Transport - Contd.						
5054 Capital Outlay on Roads and Bridges - Contd.						
80 General - Contd.						
800 Other expenditure						
(cxcix) Construction of Road over Bridge at Km.373/6 of Nagpattinam - Cuddalore - Mysore road in lieu of exisring L.C.No.10 at railway Km.25/6-7 in between Periyanaickenpalyam and Karamadai railway stations	..	..	..	..	3,066.45	..
(cxcii) Construction of Road over Bridge at Km.1/5-2/7 of Dindigul - Manakattur road in lieu of exisring L.C.No.2 at railway Km.1/10-11 in between Dindigul and Akkaraipatti railway stations LC No.27 at railway Km.72/200-300 in between Erode and Dindigul railway stations and LC No.308 at railway Km.431/100-200 in between Thamarapadi and Dindigul railway stations	465.36	563.23	..	563.23	5,511.87	(+)21.03
(cxciii) Construction of Road over Bridge at Km.203/2 of Thanjavur - Pattukottai - Aranthangi - Karaikudi -Kallal-Kalayarkoil - Marvamangalam - Ellayangudi - Mudukulathur - Sayalkudi road (SH 29) in lieu of existing LC No.473 at railway Km.578/600-700 in between Manamaduri and Paramakudi railway stations	..	..	..	..	2,543.09	..
(cxciv) Construction of Road over Bridge in BCC road (SH) (Abandoned stretch of NH 7) at Km.375/2 and railway Km.5/700-800 in lieu of existing LC No.8 in between Dindugul and Akkaraipatti railway stations	..	..	..	..	1,361.99	..
(cxcv) Formation of Outer Ring Road for Erode Town (Phase-III) Km.7/6-14/8 including construction of Road Over Bridge at Km.11/2-11/6 in Jeeva Nagar	..	..	..	..	4,027.66	..
(cxcvi) Construction of Road Over Bridge at in lieu of existing LC No.21 Railway km 47/14-16 in between Kadambathur and Thiruvallankadu Railway Stations (near Kadambathur Railway Station).	70.27	..	..	..	2,249.49	(-)100.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Percentage Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - Contd.						
(g) Capital Account of Transport - Contd.						
5054 Capital Outlay on Roads and Bridges - Contd.						
80 General - Contd.						
800 Other expenditure						
(cxcvii) Improvements to Abdullapuram - Moranam road in Km.8/0-20/4 & 21/4 -24/250 & Widening from IL to DL in Km.11/0-16/4, 18/0-20/4 & 21/4-24/0	619.49	..
(cxcviii) Construction of High level bridge across Bhavani river in between Periaaakodivery and Akkarai Kodiveri including construction of bridge across Arakkankottai & Thadapalli canal connecting two Major District.	678.29	..
(cxcix) Improvements in Km.9/0-13/8, 16/0-20/10 including reconstruction of the narrow bridg at Km.19/4 of Erode - Thingalore road.	522.00	..
(cc) Strengthening in Km.0/0-1/0, 1/6-4/2,11/0-23/9 of Colachel - Thiruvattur road (SH 180)	665.56	..
(cci) Widening existing two lane to four lane from Km.19/8 - 24/4 & Km.64/0-74/0 of Madurai Cochin section of NH 49	2,259.77	..
(ccii) Construction of new two lane major bridge at Km.72/8 of NH 49 Extn. across Vaigai river	761.44	..
(cciii) Widening existing two lane to four lane from Km.24/3 - 36/0of NH 49 Extn.	1,212.49	..
(cciv) Providing paved shoulders in Km.18/4 - 46/2 and Km.48/5 - 68/4 of NH 230 (New NH 85)	4,365.60	..
(ccv) Construction of Rail over bridge at Km.48/8 Madurai - Thondi road at NH 230 (New NH 85) in lieu of existing LC No.441	1,783.71	..
(ccvi) Providing paved shoulders ib 44.20 Km length and improvement of existing carriage way in 50.80 Km length of NH 49 from Km.120/0 to Km.183/2 in	3,299.15	..
(ccvii) Providing paved shoulders in Km.68/4 - 111/4 of NH 230	515.56	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Percentage Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - Contd.						
(g) Capital Account of Transport - Contd.						
5054 Capital Outlay on Roads and Bridges - Contd.						
80 General - Contd.						
800 Other expenditure						
(ccviii) Construction of Rail over Bridge across LC No.13 at Attipattu	1,380.34	..
(ccix) Paved Shoulder in Km 81/0-203/0 including Reconstruction & Widening of Culvert in NH 234 (New NH 38) in the State of Tamil Nadu On EPC Mode.	7,805.91	..
(ccx) Construction of paved shoulders including strengthening existing carriageway from km.0/8-51/0 (Excluding from km 34/0-39/0) and four laning from km 34/0-39/0 in Neyveli Town Limit of Cuddlaore-Virudhachalam section of NH532 in the State of Tamil Nadu.	9,068.36	..
(ccxi) Improvements to Accident Zone including of construction of Retg.wall, improvements to Hairpin Bends, CC drain Crash Barrier, Breast wall(Selected Stretches) in Km 342/0-430/0 of NH 67(Ghat Section)	1,346.34	..
(ccxii) Providing Road Safety Measures in Km 81/0-172/4 of NH 209.	1,535.71	..
(ccxiii) Construction of R.O.B. Railway km 393/10-12 in between Erode and Thottipalayam Railway Station in lieu of LC No. 124 at km 0/2 of Chennaimalai road Periyasadayam palayam road.	882.40	..
(ccxiv) Construction of Road Over Bridge at Km 0/4 of Peelamedu - Villankurichi road in lieu of existing LC No. 7 at Railway km 8/1-3 in between Irugur - Peelamedu Railway Station.	1,151.05	..
(ccxv) Construction of ROB at KM 50/220 of (NH 67) Nagapattinam - Gudalore - Mysore Road in lieu of L.C No. 22 at Railway KM 31/3-4 in between Needamangalam - Koradacherry Stations.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Percentage Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - Contd.						
(g) Capital Account of Transport - Contd.						
5054 Capital Outlay on Roads and Bridges - Contd.						
80 General - Contd.						
800 Other expenditure						
(ccxvi) Construction of ROB at Dindigul Hanumanatha Nagar in lieu of LC. No. 309 at Km 431/900-432/0 Dindigul yard T.S.2640.00 CE's No. 80/2013-14 G.O. Ms. No. 215, Highways & Minor Ports(HQ2) Dept. dated 10.11.2010 11x16.60m: 1x11.60m:1x16.60m	..	..	..	..	1,439.00	..
(ccxvii) Construction of limited use subway in lieu of existing LC No. 406 at Railway Km 540/200-300 in between Virudhnagar and Thulakkapatti Railway stations.	..	..	..	..	622.93	..
(ccxviii) Providing Grade Separator at the intersection of Tambaram Road, Tambaram Velachery Road and Velachery Bypass Road at velachery - Vijayanagaram	..	..	..	..	3,771.76	..
(ccxix) Construction of Grade Separator in EVR Salai at the inter section with Nelson Manickam Road Junction and Anna Nagar Third Avenue	..	..	..	..	9,280.33	..
(ccxx) Providing Grade Separator at the intersection of Kundrathur and Santhai Road @ Pallavaram	..	..	..	..	1,370.45	..
(ccxxi) Construction of Grade Separator at connection Medavakkam - Sholinganallur Road junction, Medavakkam Mambakkam Road junction and Mount-Medavakkam Road junction in Marmallong Irumbuliyur Road at Medavakkam	3,207.82	1,360.00	..	1,360.00	12,987.97	(-)57.60
(ccxxii) Construction of Grade Separator (LHS) and Pedestrian subway near Kolathur in Irattai Eri at the Junction of Perumbur Redhills road in Inner Ring road.	..	..	..	..	3,284.12	..
(ccxxiii) Construction of Grade Separator in the Right Hand Side in Kolathur Irattai Eri at the Junction of Perumbur Redhills road and Inner Ring road.	..	..	..	..	823.73	..
(ccxxiv) Construction of additional Three Lane Bridge across Coovam River in EVR Salai at Aminjikrai km 6/6 (Upstream side)	..	..	..	..	778.64	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Percentage Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - Contd.						
(g) Capital Account of Transport - Contd.						
5054 Capital Outlay on Roads and Bridges - Contd.						
80 General - Contd.						
800 Other expenditure						
(ccxxv) Construction of ROB in LC - 3 in between Thondiarpet - Thiruvotriyur Railway Stations near Thiruvotriyur Mattumandai	..	..	..	..	4,377.27	..
(ccxxvi) Construction of ROB in lieu of existing L.C. No. 15 at railway km.35/30-32 in between sevvapet and Putlur railway Station	35.79	44.15	..	44.15	1,709.17	(+)23.36
(ccxxvii) Construction of ROB at km. 0/10 of Salavathi road in lieu of existing L.C. No. 93 at Railway Km. 124/2-3 in Villupupra - Trichy main line (Olakur- Thindivanam road)	..	..	..	..	1,400.32	..
(ccxxviii) Construction of ROB in lieu of existing LC No. 126 at Railway km 149/9-10 and LC No. 127 at Railway km 150/9-10	..	..	..	..	1,988.25	..
(ccxxix) Construction of ROB at km 10/8 of North Coimbatore - Ramanathapuram - Podanur - Chettipalayam road in lieu of existing L.C. No. 162 at Railway km 160/3 in between Podanur and Chettipalayam Railway stations.	..	..	..	..	1,515.79	..
(ccxxx) Construction of Road Over Bridges at KM 45/6 of Hogenakkal -Pennagaram-Dharmapuri-Thirupattur in lieu of existing L.C. No. 43 at Railway KM 67/700-800 between Dharmapuri and Palacode Railway Stations.	..	..	..	..	1,707.26	..
(ccxxxii) Construction of Road Over Bridges at KM 3/6 of Haledharmapuri Papparapatti road in lieu of existing L.C. No. 46 at Railway KM 71/600-700 between Dharmapuri and Palacode Railway Stations	..	..	..	..	1,020.79	..
(ccxxxiii) Construction of ROB in BCC road (SH) (Abandoned stretch of NH 7) @ Km 375/2 and Railway Km 5/700-800 in lieu of existing LC.8 in between Dindigul and Akkaraipatti Railway stations	..	..	..	..	1,351.22	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Percentage Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - Contd.						
(g) Capital Account of Transport - Contd.						
5054 Capital Outlay on Roads and Bridges - Contd.						
80 General - Contd.						
800 Other expenditure						
(ccxxxiii) Construction of ROB at km 26/2 of Perabalur - Manamadurai road in lieu of L.C. No. 201 at railway km 270/0-100 in between Ariyalur and Sillakgudi railway stations	..	..	..	..	2,173.01	..
(ccxxxiv) Construction of ROB at km 72/10 of Chennai - Ponnerkarai kancheepuram road in lieu of existing L.C. No. 29 near Kancheepuram railway station	157.52	..	..	..	4,865.78	(-)100.00
(ccxxxv) Construction of ROB in lieu of existion L.C. No. 7 at Railway Km 17/34-18/2 in between Ambattur - Avadi Railways Stations (Near Annanur Railway station)	..	..	..	..	3,007.65	..
(ccxxxvi) Construction of ROB in lieu of existion L.C. No. 2 at Railway Km 1034 - 1035 in between Pattabiram and Pattabiram west railway stations at km 67/4 of Tirupahi Renigunta - Tiruthani - Chennai road (NH 205)	..	..	..	..	1,078.77	..
(ccxxxvii) Construction of ROB in lieu at L.C. No. 2 at Railway km 2/2-3 between Villupuram - Venkatesapuram railway of Villupuram - Katpadi section at road km 158/8 of NH 45A towards Villupuram town	..	..	..	..	2,795.41	..
(ccxxxviii) Construction of ROB at Km 0/2 of Gandhiji Salai (Theirettery) to Kannapan Nagar road in lieu of existing L.C. No. 13 at Railway Km 13/25-27 in between Peelamedu & Coimbatore North Railway Station.	..	..	..	..	1,260.11	..
(ccxxxix) Construction of ROB in lieu of existing L.C. No. 13 at Railway Km 31/12-14 in between Thirunindravur and Veppampattu railway station.	5.09	..	..	..	1,450.60	(-)100.00
(ccxl) Construction of ROB at km.2/2 of Salem New Bye pass in lieu of existing LC No. 183 Railway Km. 189/400-500 in between Salem Town and Salem East Railway Stations.	4,491.47	561.84	..	561.84	6,622.45	(-)87.49

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Percentage Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - Contd.						
(g) Capital Account of Transport - Contd.						
5054 Capital Outlay on Roads and Bridges - Contd.						
80 General - Contd.						
800 Other expenditure						
(ccxli) Construction of ROB at km.1/8 Hasthampatty Cherry road in lieu of existing L.C. No. 184 Railway Km 190/300-400 and L.C. No. 185 at Railway Km. 190/400-500 between Salem Market & Salem Town Railway Stations.	265.14	369.10	..	369.10	6,455.06	(+)39.21
(ccxlii) Construction of Road over Bridge in Dindigul - Gujiliamparai - Karur road @ Km 0/4 and Railway Km 3/200-300 in lieu of existing LC 6 between Dindigul and Akkaraipatti Railway stations.	1,375.15	105.42	..	105.42	2,384.41	(-)92.33
(ccxliii) Construction of Road over Bridge in Km. 0/2 of Ramanathapuram - Keelakkarai road in lieu of existing LC 501 at Railway km. 615/200-300 in between Ramanathapuram - Uchipuli Railway Station.	549.58	1,308.11	..	1,308.11	3,123.19	(+)138.02
(ccxliv) Construction of Road over Bridge in Km. 0/8 of Palayamkottai - Sivanthipatti road in lieu of existing L.C. No. 6 at railway Km. 6/600-700 in between Palayamkottai Seidhuganallur railway station.	76.69	..	..	..	1,685.52	(-)100.00
(ccxlv) Construction of Road over Bridge in lieu of existing LC. No. 9 at Railway Km 23/22-4 in between Avadi - Pattabiram Railway Stations (Near Hindu College Railway station)	..	..	..	..	569.37	..
(ccxlvi) Construction of ROB at km 44/6 of Cuddalore - Chittoor road in lieu of existing L.C. No.144 at Railway km 182/4-5 in between Thiruvannainallur and Parikkal Railway Stations in Chennai-Trichy Chord line	701.82	..	..	..	1,826.09	(-)100.00
(ccxlvii) Construction of ROB at km 1/6 of Olakkur - feeder road in lieu of existing L.C. No.88 at Railway km 114/4-6 in between Olakkur and Tindivanam Railway stations	309.31	..	..	..	1,228.05	(-)100.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Percentage Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - Contd.						
(g) Capital Account of Transport - Contd.						
5054 Capital Outlay on Roads and Bridges - Contd.						
80 General - Contd.						
800 Other expenditure						
(ccxlvi) Construction of ROB in lieu of existing L.C. No.59 at Railway km 142/14-16 in between Latheri and Virinjipuram Railway stations and at km 0/4 of T.K.V. kottah Road to Virinjipuram Road	764.34	..	..	..	1,586.07	(-)100.00
(ccxlix) Construction of ROB in lieu of existing L.C. No.55 at Railway km 67/100-200 in between Thandari and Thiruvannamalai Railway Stations and at km 103/8 of Pondy - Krishnagiri Road	624.25	..	..	..	1,764.01	(-)100.00
(ccl) Construction of ROB in lieu of existing L.C.No.13 at Railway KM 20/28-30 in between Ennore and Athipattu Railway stations.	..	..	..	..	2,005.06	..
(cccli) Construction of ROB at km 40/4 of Trichy - Chidambaram road in lieu of LC.No.206 at railway km 284/9 to 285/0 in between Silakgudi and Kallagam stations	842.28	160.99	..	160.99	1,459.72	(-)80.89
(cclii) Construction of ROB in lieu of existing LC No.80 at Railway Km 99/100-200 between Polur - Arni Railway Stations at Km 141/4 of Cuddalore - Chittoor Road	310.70	216.06	..	216.06	985.90	(-)30.46
(ccliii) Construction of RUB at Km. 14/6-8 of Nanguneri - Ervadi - Valliyoor - Vijayapathi Road (SH-92) in lieu of existing LC No.82B at Railway Km. 322/9-323/0 between Nanguneri and Valliyoor Railway Stations	396.57	..	..	..	988.12	(-)100.00
(ccliv) Formation of Tambaram Eastern Bye pass branching at km 17/4 of MBI road from Rajakilpakkam (via) Agaranthen road towards Perungalathur in the land acquired stretch at km 5/450-8/08	504.58	409.81	..	409.81	2,139.76	(-)18.78
(cclv) Construction of Grade Separator at the intersection of Taramani road - Velachery road and Velachery bye-pass road at velachery Vijayanagaram in Chennai city	1,239.92	2,118.98	..	2,118.98	12,670.11	(+)70.90

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Percentage Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - Contd.						
(g) Capital Account of Transport - Contd.						
5054 Capital Outlay on Roads and Bridges - Contd.						
80 General - Contd.						
800 Other expenditure						
(cclvi) Construction of High level bridge across "B" canal at km 0/6 of T.P.P. road (SH 56)	1,045.99	..	..	..	3,631.77	(-)100.00
(cclvii) Construction of ROB in LC No.32 in between Tambaram Vandalore Railway Stations (Near Perungalathur)	989.56	4,752.91	..	4,752.91	9,682.73	(+)380.31
(cclviii) Construction of Ilimited use RUB in lieu of existing LC No.27 at Chrompet Radha Nagar main road near Chrompet Railway Station	52.01	557.29	..	557.29	1,332.72	(+)971.51
(cclix) Construction of FOB and Sky walk with escalator @km 25/6 of Grand Southern Trunk Road Tambaram Chennai	761.06	60.24	..	60.24	1,328.57	(-)92.08
(cclx) Forming link road and construction of bridge across buckingham canal connecting Rajiv Gandhi salai and ECR km 0/0-0/860 including LA for entire link road from OMR to ECR	13,538.86	387.05	..	387.05	13,958.53	(-)97.14
(cclxi) Construction of Grade Separator in Jawaharlal Nehru Salai (IRR) at the junction of Kaliyamman Koil Street and City Bus entrance of CMBT at Koyambedu	1,087.90	..	..	..	5,150.46	(-)100.00
(cclxii) Reconstruction of high level bridge at km 0/6 of Thiruvottiyur - Ponneri - Panchetti road across Buckingham canal including widening the road from two lane to four lane for the remaining portion of km 0/0-1/0	..	867.06	..	867.06	4,498.83	(+)100.00
(cclxiii) Widening the East Coast Road (ECR) to six lane from km 14/550 - 15/700 at Palavakkam village	..	653.58	..	653.58	800.97	(+)100.00
(cclxiv) Construction of High Level Bridge across Coovum River connecting km 14/4 of Mount - Ponamallee - Avadi Road and Paruthipattu - Thiruverkadu Municipal Road	..	520.69	..	520.69	527.11	(+)100.00
Other Schemes each costing ` 5 crore or less	1,52,351.68	1,25,357.38	..	1,25,357.38	11,67,896.36*	(-)17.72
800 Other expenditure	2,19,410.84	2,06,275.29	..	2,06,275.29	23,29,016.52	(-)5.99
902 Deduct - Amount met from Reserve Fund##	(-)13,538.86	(-)428.03	..	(-)428.03	(-)43,046.23	(-)96.84

* Differs from Closing Balance in Finance Accounts 2020-21 due to distribution of expenditure more than ₹5 crore to other Schemes/ Projects.

Represents an amount ₹40.98 lakh towards Sugarcane Cess Fund and an amount of ₹ 387.05 lakh towards State Infrastructure and Amenities Fund.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Percentage Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - Contd.						
(g) Capital Account of Transport - Contd.						
5054 Capital Outlay on Roads and Bridges - Concl.						
80 General - Concl.						
Total: 80 General	2,07,614.33	2,06,888.45	..	2,06,888.45	22,99,910.14	(-)0.35
Total: 5054 Capital Outlay on Roads and Bridges	12,74,823.35	525.20	30,038.43	13,38,553.02	94,27,328.05	(+)5.00
		13,07,989.39				
5055 Capital Outlay on Road Transport						
050 Lands and Buildings	..	..	..	..	387.82	..
102 Acquisition of Fleet	..	..	..	..	1,207.57	..
103 Workshop Facilities	..	..	..	..	80.86	..
190 Investments in Public Sector and other Undertakings						
(i) Investments in Metropolitan Transport Corporation (Chennai) Limited, Chennai	..	..	..	..	86,006.39	..
(ii) Investments in Tamil Nadu State Transport Development Finance Corporation Limited	40,000.00	42,447.00	..	42,447.00	1,58,004.01	(+)6.12
(iii) Investments in Tamil Nadu State Transport Corporation (Salem) Limited, Salem	..	..	..	..	53,169.68	..
(iv) Investments in Tamil Nadu State Transport Corporation (Villupuram) Limited, Villupuram	..	..	..	..	67,864.84	..
(v) Investments in Tamil Nadu State Transport Corporation (Madurai) Limited, Madurai	..	..	..	..	85,451.55	..
(vi) Investments in Tamil Nadu State Transport Corporation (Coimbatore) Limited, Coimbatore	..	..	..	..	97,402.51	..
(vii) Investments in Tamil Nadu State Transport Corporation (Kumbakonam) Limited, Kumbakonam	..	..	..	..	87,907.10	..
(viii) Investments in Cheran Engineering Corporation Limited	..	..	..	..	25.00	..
(ix) Investments in Tamil Nadu Goods Transport Corporation (Tamil Nadu) Limited, Chennai	..	..	..	..	26.66	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Percentage Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - Contd.						
(g) Capital Account of Transport - Contd.						
5055 Capital Outlay on Road Transport - Concl'd.						
190 Investments in Public Sector and other Undertakings						
(x) Investments in State Express Transport Corporation (Tamil Nadu) Limited, Chennai	..	..	..	..	59,206.22	..
(xi) Investments in Cheran Transport Corporation Limited	..	..	..	..	25.00	..
(xii) Investments in Pallavan Transport Corporation Consultancy Services	..	..	..	..	60.00	..
(xiii) Investments in Tamil Nadu State Transport Corporation (Tirunelveli) Limited, Tirunelveli	..	..	..	..	74,366.47	..
Other Investments	427.23	325.51	..	325.51	60,296.31*	(-)23.81
190 Investments in Public Sector and other Undertakings	40,427.23	42,772.51	..	42,772.51	8,29,811.74	(+)5.80
799 Suspense	..	..	..	..	382.04	..
800 Other expenditure	..	..	..	..	14,358.42	..
Total: 5055 Capital Outlay on Road Transport	40,427.23	42,772.51	..	42,772.51	8,46,228.45	(+)5.80
5056 Capital Outlay on Inland Water Transport						
104 Navigation	..	..	..	..	715.24	..
Total: 5056 Capital Outlay on Inland Water Transport	..	..	..	..	715.24	..

* Differs from Closing Balance in Finance Accounts 2020-21 due to distribution of expenditure to/from other investments.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure		Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C	Capital Accounts of Economic Services - Contd.						
(g)	Capital Account of Transport - Concl'd.						
	Total:(g) Capital Account of Transport	13,57,856.04	525.20	30,038.43	15,15,696.30	1,04,96,273.05	(+)11.62
			14,85,132.67				
(i)	Capital Account of Science Technology and Environment						
5425	Capital Outlay on Other Scientific and Environmental Research						
208	Ecology and Environment	535.46	429.47	..	429.47	39,110.22	(-)19.79
600	Other Services	..	..	..	..	1.62	..
	Total: 5425 Capital Outlay on Other Scientific and Environmental Research	535.46	429.47	..	429.47	39,111.84	(-)19.79
	Total:(i) Capital Account of Science Technology and Environment	535.46	429.47	..	429.47	39,111.84	(-)19.79

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Percentage Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - Contd.						
(j) Capital Account of General Economic Services						
5452 Capital Outlay on Tourism						
01 Tourist Infrastructure						
101 Tourist Centre						
Other Schemes each costing ` 5 crore or less	13,101.54	2,998.78	..	2,998.78	22,781.63	(-)77.11
101 Tourist Centre	13,101.54	2,998.78	..	2,998.78	44,765.95	(-)77.11
102 Tourist Accommodation	..	..	..	..	44.00	..
800 Other expenditure	..	..	..	..	307.32	..
901 Deduct-Receipts and Recoveries on Capital Account	..	..	..	..	(-)38.20	..
Total: 01 Tourist Infrastructure	13,101.54	2,998.78	..	2,998.78	45,079.07	(-)77.11
80 General						
104 Promotion and Publicity	..	..	..	..	108.00	..
190 Investments in Public Sector and other Undertakings						
(i) Investments in Tamil Nadu Tourism Development Corporation Limited	..	..	..	..	892.74	..
190 Investments in Public Sector and other Undertakings	..	..	..	..	892.74	..
800 Other expenditure	..	..	..	..	3,083.61	..
Total: 80 General	..	..	..	..	4,084.35	..
Total: 5452 Capital Outlay on Tourism	13,101.54	2,998.78	..	2,998.78	49,163.42	(-)77.11

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS -Contd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Percentage Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - Contd.						
(j) Capital Account of General Economic Services - Contd.						
5465 Investments in General Financial and Trading Institutions						
01 Investments in General Financial Institutions						
190 Investment in Public Sector and other Undertakings						
(i) Investments in Regional Rural Banks	..	..	..	..	271.31	..
(ii) Share Capital Assistance to Power Finance and Infrastructure Development Corporation Limited	83,700.00	40,000.00	..	40,000.00	4,11,700.00	(-)52.21
190 Investment in Public Sector and other Undertakings	83,700.00	40,000.00	..	40,000.00	4,11,971.31	(-)52.21
Total: 01 Investments in General Financial Institutions	83,700.00	40,000.00	..	40,000.00	4,11,971.31	(-)52.21
02 Investments in Trading Institutions						
190 Investments in Public Sector and other Undertakings						
(i) Investments in Tamil Nadu State Marketing Corporation Limited	..	..	..	..	1,500.00	..
Other Investments	..	..	..	..	3,750.00	..
190 Investments in Public Sector and other Undertakings	..	..	..	..	5,250.00	..
Total: 02 Investments in Trading Institutions	..	..	..	..	5,250.00	..
Total: 5465 Investments in General Financial and Trading Institutions	83,700.00	40,000.00	..	40,000.00	4,17,221.31	(-)52.21
5475 Capital Outlay on other General Economic Services						
101 Land Ceilings (Other than agricultural land)	..	..	..	..	45.14	..
102 Civil Supplies	..	..	..	..	141.00	..
112 Statistics	..	..	..	..	2,449.54	..
202 Compensation to Land holders on abolition of Zamindari System	..	..	..	..	1,006.39	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS - Concl'd.

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2020-21	Expenditure during 2021-22			Expenditure to end of 2021-22	Percentage Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - Concl'd.						
(j) Capital Account of General Economic Services - Concl'd.						
5475 Capital Outlay on other General Economic Services - Concl'd.						
800 Other expenditure	4,838.67	(-)67.33\$	..	(-)67.33	46,926.81	(-)101.39
Total: 5475 Capital Outlay on other General Economic Services	4,838.67	(-)67.33	..	(-)67.33	50,568.88	(-)101.39
Total:(j) Capital Account of General Economic Services	1,01,640.21	42,931.45	..	42,931.45	5,16,953.61	(-)57.76
Total: C Capital Accounts of Economic Services	21,29,990.54	847.28 20,09,298.15	1,14,415.49	21,24,560.92	2,08,09,568.66	(-)0.25
Total: CAPITAL EXPENDITURE	33,06,764.70*	10,185.70 28,67,167.66	8,23,724.63	37,01,077.99&	3,15,71,332.84@	(+)11.92

\$ Minus Expenditure was due to recoveries of overpayment relating to previous years remitted back into the State Balanced Growth Fund.

& The difference is due to rounding in lakh (Actual Amount ₹3,70,10,77,88,828.00).

* Difference is due to rounding in lakh.(Actual amount ₹3,30,67,64,68,261.00).

@ Difference is due to rounding in lakh (Actual amount ₹31,57,13,32,73,416.00).

17.DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES

(a) Statement of Public Debt and Other Obligations

(₹ in lakh)

Description of Debt	Balance as on 1 April 2021	Additions during the year	Discharges during the year	Balance as on 31 March 2022	Net Increase (+) / Decrease (-)	Interest paid
E Public Debt						
6003 Internal Debt of the State Government						
101 Market Loans (A)	3,77,86,453.36	87,00,000.00	14,50,007.68	4,50,36,445.68	(+)72,49,992.32	31,10,556.03*
103 Loans from Life Insurance Corporation of India	37,074.48	..	5,656.13	31,418.35	(-)5,656.13	4,522.53
104 Loans from General Insurance Corporation of India	1,492.96	..	528.00	964.96	(-)528.00	301.56
105 Loans from the National Bank for Agricultural and Rural Development	12,53,326.39	3,78,143.60	1,95,822.07	14,35,647.92	(+)1,82,321.53	57,870.81
106 Compensation and other Bonds	22,81,500.00	..	..	22,81,500.00	..	1,77,942.06
107 Loans from the State Bank of India and Other Banks	31.81	3,082.70	..	3,114.51	(+)3,082.70	..
108 Loans from National Co-operative Development Corporation	23,788.83	3,034.79	6,201.06	20,622.56	(-)3,166.27	2,846.89
109 Loans from other Institutions	(-)6,077.88	..	..	(-)6,077.88	..	81.23
111 Special Securities issued to National Small Savings Fund of the Central Government	15,97,206.00	..	1,80,308.05	14,16,897.95	(-)1,80,308.05	1,53,199.12
Total : 6003 Internal Debt of the State Government	4,29,74,795.95	90,84,261.09	18,38,522.99	5,02,20,534.05	(+)72,45,738.10	35,07,320.23
6004 Loans and Advances from the Central Government						
01 Non-Plan Loans						
202 Police - Modernisation of Police Forces	2,591.85	..	453.02	2,138.83	(-)453.02	377.03
203 Secondary Education - Scholarship	173.99	..	..	173.99	..	..
207 Rehabilitation - Repatriates from Sri Lanka	992.50	..	..	992.50	..	..
208 Rehabilitation-Repatriates from Burma	3.27	..	..	3.27	..	..
Total: 01 Non-Plan Loans	3,761.61	..	453.02	3,308.59	(-)453.02	377.03
02 Loans for State/Union Territory Plan Schemes						
101 Block Loans	99,315.51	..	15,651.91	83,663.60	(-)15,651.91	8,938.40
103 Loans against external assistance received in kind(B)	7,70,723.38	5,070.24	72,323.13	7,03,470.49	(-)67,252.89	19,180.26

(A) Details of individuals Loans etc. are given in Annexure at the end of the Statement 17 vide Page Nos.458 to 475.

* Includes Management of debt charges amounting to ₹7,552.33 lakh in connection with issue of Open Market Loans classified under Major Head 2049-01-308 AA,AB and discount on Loan ₹76,296.55 lakh under Major Head 2049-01-305 AG.

(B) Details of (B) are given in Appendix IV.

17.DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES *Contd.*

(a) Statement of Public Debt and Other Obligations *Contd.*

(₹ in lakh)

Description of Debt	Balance as on 1 April 2021	Additions during the year	Discharges during the year	Balance as on 31 March 2022	Net Increase (+) / Decrease (-)	Interest paid
E Public Debt - <i>Contd.</i>						
6004 Loans and Advances from the Central Government - <i>Contd.</i>						
02 Loans for State/Union Territory Plan Schemes - <i>Contd.</i>						
105 State Plan Loans consolidated in terms of recommendations of the 12th Finance Commission	79,064.12*	..	26,028.92	53,035.20	(-)26,028.92	6,109.15
Total: 02 Loans for State/Union Territory Plan Schemes	9,49,103.01	5,070.24	1,14,003.96	8,40,169.29	(-)1,08,933.72	34,227.81
03 Loans for Central Plan Schemes						
207 Relief and Rehabilitation	14.38	..	..	14.38	..	..
208 Rehabilitation - Repatriates From Other Countries - Repatriates From Burma	17.11	..	..	17.11	..	..
Total: 03 Loans for Central Plan Schemes	31.49	..	..	31.49	..	..
07 Pre -1984-85 Loans						
102 National Loan Scholarship Scheme	561.90	..	..	561.90	..	..
Total: 07 Pre -1984-85 Loans	561.90	..	..	561.90	..	..
08 Centrally Sponsored Schemes						
201 House Building Advances	739.41	..	105.63	633.78	(-)105.63	..
Total: 08 Centrally Sponsored Schemes	739.41	..	105.63	633.78	(-)105.63	..
09 Other Loans for States/Union Territory with Legislature Schemes						
101 Block Loans	6,24,100.00	8,09,525.00	..	14,33,625.00	(+)8,09,525.00	..
104 External Assistance received in kind (C)	11,65,723.10	4,99,092.75	20,638.66	16,44,177.19	(+)4,78,454.09	10,130.65
106 Special Assistance	..	50,550.00	..	50,550.00	(+)50,550.00	..

(C) Details of (C) are given in Appendix IV.

* As per Correction Slip No.592 dated 11.07.2006, the Opening Balance in 6004-02-800 carried over to 6004-02-105 by proforma correction.

17.DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES *Contd.*

(a) Statement of Public Debt and Other Obligations *Contd.*

(₹ in lakh)

Description of Debt	Balance as on 1 April 2021	Additions during the year	Discharges during the year	Balance as on 31 March 2022	Net Increase (+) / Decrease (-)	Interest paid
E Public Debt - <i>Contd.</i>						
6004 Loans and Advances from the Central Government - <i>Contd.</i>						
09 Other Loans for States/Union Territory with Legislature Schemes - <i>Contd.</i>						
Total: 09 Other Loans for States/Union Territory with Legislature Schemes	17,89,823.10	13,59,167.75	20,638.66	31,28,352.19	(+)13,38,529.09	10,130.65
Total : 6004 Loans and Advances from the Central Government	27,44,020.52	13,64,237.99	1,35,201.27	39,73,057.24	(+)12,29,036.72	44,735.49
Total : E Public Debt	4,57,18,816.47	1,04,48,499.08	19,73,724.26	5,41,93,591.29	(+)84,74,774.82	35,52,055.72

17.DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES

(a) Statement of Public Debt and Other Obligations

(₹ in lakh)						
Description of Debt	Balance as on 1 April 2021	Additions during the year	Discharges during the year	Balance as on 31 March 2022	Net Increase(+)/ Decrease(-)	Interest paid
I Small Savings, Provident Funds etc.						
b State Provident Funds						
8009 State Provident Funds	28,80,214.59	8,95,104.78	6,31,873.32	31,43,446.05	(+) 2,63,231.46	2,63,598.47
Total: State Provident Funds	28,80,214.59	8,95,104.78	6,31,873.32	31,43,446.05	(+)2,63,231.46	2,63,598.47
c Other Accounts						
8010 Trusts and Endowments	2.52	..	..	2.52	..	0.03
8011 Insurance and Pension Funds	..	7.61	..	7.61	(+) 7.61	..
Total: Other Accounts	2.52	7.61	..	10.13	(+)7.61	..
d Other Savings Scheme						
8031 Other Savings Deposits	55,023.48	10,324.88	5,526.10	59,822.26	(+) 4,798.78	2,988.00
Total: Other Savings Scheme	55,023.48	10,324.88	5,526.10	59,822.26	(+)4,798.78	2,988.00
Total I Small Savings, Provident Funds etc.	29,35,240.59	9,05,437.27	6,37,399.42	32,03,278.44	(+)2,68,037.85	2,66,586.50
J Reserve Fund						
a Reserve Funds bearing Interest						
8121 General and Other Reserve Funds	11,341.94	1,08,800.00	1,08,800.00	11,341.94	..	..
Total: Reserve Funds bearing Interest	11,341.94	1,08,800.00	1,08,800.00	11,341.94	..	..
b Reserve Funds not bearing Interest						
8222 Sinking Funds	30,849.73	74,720.08	73,323.70	32,246.11	(+) 1,396.38	..
8226 Depreciation / Renewal Reserve Fund	1,674.21	395.87	..	2,070.08	(+) 395.87	..
8229 Development and Welfare Funds	1,43,197.18	1,60,120.68	1,45,193.52	1,58,124.34	(+) 14,927.16	..
8235 General and Other Reserve Funds	27,367.58	2,93,278.15	2,85,783.13	34,862.60	(+) 7,495.02	..
Total: Reserve Funds not bearing Interest	2,03,088.70	5,28,514.78	5,04,300.35	2,27,303.13	(+)24,214.43	..
Total J Reserve Fund	2,14,430.64	6,37,314.78	6,13,100.35	2,38,645.07	(+)24,214.43	..

17.DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES - Contd.

(a) Statement of Public Debt and Other Obligations - Concl'd.

(₹ in lakh)						
Description of Debt	Balance as on 1 April 2021	Additions during the year	Discharges during the year	Balance as on 31 March 2022	Net Increase(+)/ Decrease(-)	Interest paid
K Deposits and Advances						
a Deposits bearing Interest						
8336 Civil Deposits	71.97	..	..	71.97	..	..
8338 Deposits of Local Funds	1,36,099.90	1,98,151.47	2,36,091.95	98,159.42	(-)37,940.48	4,780.64
8342 Other Deposits	6,65,277.82	63,20,833.79	63,19,947.90	6,66,163.71	(+)885.89	3,34,561.81
Total` ... Deposits bearing Interest	8,01,449.69	65,18,985.26	65,56,039.85	7,64,395.10	(-)37,054.59	3,39,342.45
b Deposits not bearing Interest						
8443 Civil Deposits	22,00,841.53	63,89,094.15	59,25,000.79	26,64,934.89	(+)4,64,093.36	..
8448 Deposits of Local Funds	578.03	298.41	269.97	606.47	(+)28.44	..
8449 Other Deposits	8,231.60	16.07	7,008.47	1,239.20	(-)6,992.40	..
Total: (b) Deposits not bearing Interest	22,09,651.16	63,89,408.63	59,32,279.23	26,66,780.56	(+)4,57,129.40	..
Total: K Deposits and Advances	30,11,100.85	1,29,08,393.89	1,24,88,319.08	34,31,175.66	(+)4,20,074.81	3,39,342.45
Total : Other Liabilities	61,60,772.08	1,44,51,145.94	1,37,38,818.85	68,73,099.17	(+)7,12,327.09	6,05,928.92
Total: Public Debt and Other Liabilities	5,18,79,588.55	2,48,99,645.02	1,57,12,543.11	6,10,66,690.46	(+)91,87,101.91	41,57,984.67#

* Opening Balance differs from previous year due to rounding off from actuals.

Does not include interest classified under Major Head 2049-05-105 AF and AG (₹ 1,087.80 lakh) relating to management of Non obligatory Sinking Fund Investment Accounts and Advance interest on purchase of securities.

17.DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES - Contd.

(b) Maturity Profile

(i) Maturity Profile of Internal Debt payable in Domestic Currenny

(₹ in lakh)

Year	Description of Market loans	Special securities issued to NSSF of Central Govt.	Loans from LIC,SBI, GIC, NABARD, NCDC & Other Institutions	Compensation and other Bonds	Ways & Means Advances	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)
2022-23	18,99,680.80	1,80,308.05	..	2,28,150.10	..	23,08,138.95
2023-24	34,74,915.00	1,80,308.05	..	2,28,150.10	..	38,83,373.15
2024-25	31,45,000.00	1,80,308.05	..	2,28,150.10	..	35,53,458.15
2025-26	37,37,500.00	1,65,870.65	..	2,28,150.10	..	41,31,520.75
2026-27	40,61,000.00	1,40,630.15	..	2,28,150.10	..	44,29,780.25
2027-28	45,63,532.00	1,33,190.60	..	2,28,150.10	..	49,24,872.70
2028-29	40,90,550.00	1,22,190.45	..	2,28,150.10	..	44,40,890.55
2029-30	31,15,000.00	1,03,263.15	..	2,28,150.10	..	34,46,413.25
2030-31	46,97,700.00	73,690.65	..	2,28,150.10	..	49,99,540.75
2031-32	38,10,000.00	43,221.50	..	2,28,149.10	..	40,81,370.60
2032-33	..	23,154.25	..	..	..	23,154.25
2033-34	..	20,483.70	..	..	..	20,483.70
2034-35	3,50,000.00	20,175.85	..	..	..	3,70,175.85
2035-36	2,00,000.00	16,702.40	..	..	..	2,16,702.40
2036-37	..	5,405.15	..	..	..	5,405.15
2037-38	6,07,500.00	5,405.15	..	..	..	6,12,905.15
2038-39	2,75,000.00	2,590.15	..	..	..	2,77,590.15
2039-40	8,41,500.00	..	..	..	..	8,41,500.00
2040-41	2,00,000.00	..	..	..	..	2,00,000.00
2041-42	8,50,000.00	..	..	..	..	8,50,000.00
2042-43	..	..	..	..	..	..
2043-44	..	..	..	..	..	..
2044-45	..	..	..	..	..	..

17.DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES - Contd.

(b) Maturity Profile

(i) Maturity Profile of Internal Debt payable in Domestic Currency

(₹ in lakh)

Year	Description of Market loans	Special securities issued to NSSF of Central Govt.	Loans from LIC,SBI, GIC, NABARD, NCDC & Other Institutions	Compensation and other Bonds	Ways & Means Advances	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)
2045-46	..	..	..	..	..	..
2046-47	8,00,000.00	..	..	..	..	8,00,000.00
2047-48	..	..	..	..	..	..
2048-49	..	..	..	..	..	..
2049-50	3,17,500.00	..	..	..	..	3,17,500.00
2050-51	16,00,000.00	..	..	..	..	16,00,000.00
2051-52	9,50,000.00	..	..	..	..	9,50,000.00
2052-53	..	..	..	..	..	..
2053-54	..	..	..	..	..	..
2054-55	2,00,000.00	..	..	..	..	2,00,000.00
2055-56	7,00,000.00	..	..	..	..	7,00,000.00
2056-57	5,50,000.00	..	..	..	..	5,50,000.00
Details of maturity/repayment is not available	67.88*	..	14,85,690.39	..	..	14,85,758.27
TOTAL	4,50,36,445.68	14,16,897.95	14,85,690.39	22,81,500.00	..	5,02,20,534.02

(*) This represents the unclaimed balances standing credited under 'MH-6003-101-AB-Market Loans not bearing Interest'.

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES - *contd.*

(b) Maturity profile

(II) Maturity profile of loans and advances from the Central Government

Year	\$ Centrally sponsored scheme loans	# Loans for States/Union Territory with Legislature	Central Plan Schemes	Pre 1984-85 Loans	Total
(1)	(2)	(3)	(4)	(5)	(6)
2022-23	546.68	41,979.74	..	..	42,526.42
2023-24	540.74	41,979.74	..	..	42,520.48
2024-25	534.31	16,895.67	..	..	17,429.98
2025-26	531.03	9,674.72	..	..	10,205.75
2026-27	378.03	8,965.37	..	..	9,343.40
2027-28	241.83	7,882.76	..	..	8,124.59
2028-29	..	5,846.44	..	..	5,846.44
2029-30	..	3,154.27	..	..	3,154.27
2030-31	..	896.44	..	..	896.44
2031-32	..	198.69	..	..	198.69
2032-33	..	80.12	..	..	80.12
2033-34	..	6.93	..	..	6.93
2034-35	..	2.12	..	..	2.12
2035-36	..		..	..	..
2036-37	..		..	..	..

	2,772.62	1,37,563.01	..	..	1,40,335.63
Others *	1,169.74	38,30,958.46	31.49	561.90	38,32,721.59
TOTAL	3,942.36	39,68,521.47	31.49	561.90	39,73,057.22

*Represents amounts for which repayments schedule is not available and also differences due to rounding

\$ Includes the maturity profile for repayment of non plan schemes prior to 1.4.2017 and adjusted under the Major head 6004-01 as per the correction slip no. 894 to LMMH

includes the maturity profile for repayment of plan schemes prior to 1.4.2017 and adjusted under the MH 6004-02 as per correction slip no. 894 to LMMH

17. DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES -Contd.

(c) Interest Rate Profile of Outstanding Loans

(i) Internal Debt of the State Government

Amount outstanding as on 31 March 2022

(₹ ₹ in lakh)

Rate of Interest (Per cent)	Market loans bearing Interest	Special Securities issued to NSSF of Central Government	Loans from LICSBIGIC NABARD NCDS & Other Institutions	Compensation and Other Bonds	Ways & Means Advances	Total	Share in total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
4.00 to 4.99	8,50,000.00	..	..	..	..	8,50,000.00	1.69
5.00 to 5.99	12,25,000.00	..	..	..	..	12,25,000.00	2.44
6.00 to 6.99	1,31,01,700.00	..	..	..	..	1,31,01,700.00	26.09
7.00 to 7.99	1,49,10,037.00	..	..	18,40,750.00	..	1,67,50,787.00	33.35
8.00 to 8.99	1,29,87,545.00	..	..	4,40,750.00	..	1,34,28,295.00	26.74
9.00 to 9.99	19,62,095.80	12,93,848.10	..	..	..	32,55,943.90	6.48
10.00 to 10.99	..	1,23,049.85	..	..	..	1,23,049.85	0.25
Information is not available with AG(A&E)	67.88*	..	14,85,690.39	..	..	14,85,758.27	2.96
Total	4,50,36,445.68	14,16,897.95	14,85,690.39	22,81,500.00	..	5,02,20,534.02	100.00

(*) Represents the balance of Rs. 67.88 lakh under 'MH-6003-101-AB'.

17. DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES - *Contd.*

(c) Interest profile on outstanding loans - *Concl'd.*

(ii) Loans and Advances from the Central Government

(₹ in lakh)

Rate of interest <i>(per cent)</i>	Amount outstanding on 31 March 2022	Share in total
7.00 to 7.99	78,983.50	1.99
8.00 to 8.99	..	..
9.00 to 9.99	83,663.60	2.11
10.00 to 10.99	..	..
11.00 to 11.99	817.20	0.02
12.00 to 12.99	1,315.71	0.03
13.00 to 13.99	5.94	0.00
Other loans *	38,08,271.29	95.85
Total	39,73,057.24	100.00

* Interest rates not available

ANNEXURE TO STATEMENT 17

(₹ in lakh)

Description of Debt				Balance as on 01-Apr-21	Additions during the year	Discharges during the year	Balance as on 31-Mar-22
6003 Internal Debt of the State Government							
101 Market Loans							
AA Market Loans-Bearing Interest							
1	8.68	per cent	Tamil Nadu State Development Loan 2021	1,00,000.00	..	1,00,000.00	..
2	8.59	per cent	Tamil Nadu Government Stock 2021	1,00,000.00	..	1,00,000.00	..
3	8.56	per cent	Tamil Nadu Government Stock 2021	50,000.00	..	50,000.00	..
4	8.64	per cent	Tamil Nadu Government Stock 2021	75,000.00	..	75,000.00	..
5	8.60	per cent	Tamil Nadu State Development Loan 2021	75,000.00	..	75,000.00	..
6	8.85	per cent	Tamil Nadu Government Stock 2021	51,000.00	..	51,000.00	..
7	9.09	per cent	Tamil Nadu State Development Loan 2021	75,000.00	..	75,000.00	..
8	9.19	per cent	Tamil Nadu State Development Loan 2021	1,25,000.00	..	1,25,000.00	..
9	9.22	per cent	Tamil Nadu Government Stock 2021	49,000.00	..	49,000.00	..
10	8.72	per cent	Tamil Nadu Government Stock 2022	2,00,000.00	..	2,00,000.00	..
11	8.66	per cent	Tamil Nadu Government Stock 2022	1,20,000.00	..	1,20,000.00	..
12	8.71	per cent	Tamil Nadu Government Stock 2022	1,50,000.00	..	1,50,000.00	..
13	8.75	per cent	Tamil Nadu Government Stock 2022	1,50,000.00	..	1,50,000.00	..
14	8.92	per cent	Tamil Nadu Government Stock 2022	1,30,000.00	..	1,30,000.00	..
15	9.10	per cent	Tamil Nadu Government Stock 2022	62,180.80	..	..	62,180.80
16	8.89	per cent	Tamil Nadu Government Stock 2022	85,000.00	..	..	85,000.00
17	8.84	per cent	Tamil Nadu Government Stock 2022	1,50,000.00	..	..	1,50,000.00
18	8.92	per cent	Tamil Nadu Government Stock 2022	1,50,000.00	..	..	1,50,000.00
19	8.92	per cent	Tamil Nadu Government Stock 2022 (II Series)	1,25,000.00	..	..	1,25,000.00
20	8.90	per cent	Tamil Nadu Government Stock 2022	1,87,500.00	..	..	1,87,500.00
21	8.86	per cent	Tamil Nadu Government Stock 2022	1,50,000.00	..	..	1,50,000.00
22	8.85	per cent	Tamil Nadu Government Stock 2022	1,50,000.00	..	..	1,50,000.00
23	8.80	per cent	Tamil Nadu Government Stock 2022	1,25,000.00	..	..	1,25,000.00
24	8.86	per cent	Tamil Nadu Government Stock 2022 (II Series)	1,00,000.00	..	..	1,00,000.00

ANNEXURE TO STATEMENT 17- Contd.

				(₹ in lakh)	
Description of Debt				Balance as on 01-Apr-21	Balance as on 31-Mar-22
				Additions during the year	Discharges during the year
6003 Internal Debt of the State Government					
101 Market Loans					
AA Market Loans-Bearing Interest					
25	8.89	per cent	Tamil Nadu Government Stock 2022 (II Series)	1,15,000.00	1,15,000.00
26	8.63	per cent	Tamil Nadu Government Stock 2023	1,00,000.00	1,00,000.00
27	8.56	per cent	Tamil Nadu Government Stock 2023	1,00,000.00	1,00,000.00
28	8.62	per cent	Tamil Nadu Government Stock 2023	1,00,000.00	1,00,000.00
29	8.60	per cent	Tamil Nadu Government Stock 2023	1,00,000.00	1,00,000.00
30	8.25	per cent	Tamil Nadu Government Stock 2023	1,00,000.00	1,00,000.00
31	8.10	per cent	Tamil Nadu State Development Loan 2023	1,00,000.00	1,00,000.00
32	7.59	per cent	Tamil Nadu State Development Loan 2023	1,00,000.00	1,00,000.00
33	7.62	per cent	Tamil Nadu Government Stock 2023	1,00,000.00	1,00,000.00
34	7.77	per cent	Tamil Nadu Government Stock 2023	1,00,000.00	1,00,000.00
35	7.95	per cent	Tamil Nadu Government Stock 2023	1,00,000.00	1,00,000.00
36	9.10	per cent	Tamil Nadu Government Stock 2023	41,850.00	41,850.00
37	9.55	per cent	Tamil Nadu State Development Loan 2023	1,00,000.00	1,00,000.00
38	9.80	per cent	Tamil Nadu State Development Loan 2023	65,165.00	65,165.00
39	9.32	per cent	Tamil Nadu State Development Loan 2023	1,25,000.00	1,25,000.00
40	9.37	per cent	Tamil Nadu Government Stock 2023	1,25,000.00	1,25,000.00
41	9.39	per cent	Tamil Nadu Government Stock 2023	1,50,000.00	1,50,000.00
42	9.38	per cent	Tamil Nadu Government Stock 2023	1,50,000.00	1,50,000.00
43	9.49	per cent	Tamil Nadu Government Stock 2023	2,00,000.00	2,00,000.00
44	9.41	per cent	Tamil Nadu Government Stock 2024	1,17,900.00	1,17,900.00
45	9.65	per cent	Tamil Nadu Government Stock 2024	1,25,000.00	1,25,000.00
46	9.47	per cent	Tamil Nadu Government Stock 2024	1,50,000.00	1,50,000.00
47	9.63	per cent	Tamil Nadu Government Stock 2024	1,00,000.00	1,00,000.00
48	9.37	per cent	Tamil Nadu Government Stock 2024	1,00,000.00	1,00,000.00

ANNEXURE TO STATEMENT 17 - Contd.

(₹ in lakh)

Description of Debt				Balance as on 01-Apr-21	Additions during the year	Discharges during the year	Balance as on 31-Mar-22
6003 Internal Debt of the State Government							
101 Market Loans							
AA Market Loans-Bearing Interest							
49	9.24	per cent	Tamil Nadu Government Stock 2024	1,25,000.00	..	..	1,25,000.00
50	9.11	per cent	Tamil Nadu Government Stock 2024	1,25,000.00	..	..	1,25,000.00
51	8.83	per cent	Tamil Nadu Government Stock 2024	1,25,000.00	..	..	1,25,000.00
52	8.96	per cent	Tamil Nadu Government Stock 2024	1,25,000.00	..	..	1,25,000.00
53	8.94	per cent	Tamil Nadu Government Stock 2024	1,25,000.00	..	..	1,25,000.00
54	9.02	per cent	Tamil Nadu Government Stock 2024	1,00,000.00	..	..	1,00,000.00
55	8.95	per cent	Tamil Nadu Government Stock 2024	1,00,000.00	..	..	1,00,000.00
56	8.99	per cent	Tamil Nadu Government Stock 2024	62,500.00	..	..	62,500.00
57	8.90	per cent	Tamil Nadu Government Stock 2024	50,000.00	..	..	50,000.00
58	8.87	per cent	Tamil Nadu Government Stock 2024	1,25,000.00	..	..	1,25,000.00
59	8.72	per cent	Tamil Nadu Government Stock 2024	1,00,000.00	..	..	1,00,000.00
60	8.44	per cent	Tamil Nadu Government Stock 2024	3,12,500.00	..	..	3,12,500.00
61	8.25	per cent	Tamil Nadu Government Stock 2024	1,00,000.00	..	..	1,00,000.00
62	8.13	per cent	Tamil Nadu Government Stock 2025	1,50,000.00	..	..	1,50,000.00
63	8.07	per cent	Tamil Nadu Government Stock 2025	1,50,000.00	..	..	1,50,000.00
64	8.07	per cent	Tamil Nadu Government Stock 2025 (II Series)	1,50,000.00	..	..	1,50,000.00
65	8.06	per cent	Tamil Nadu Government Stock 2025	60,000.00	..	..	60,000.00
66	8.10	per cent	Tamil Nadu Government Stock 2025 (II Series)	1,50,000.00	..	..	1,50,000.00
67	8.06	per cent	Tamil Nadu Government Stock 2025 (III Series)	1,50,000.00	..	..	1,50,000.00
68	8.06	per cent	Tamil Nadu Government Stock 2025	1,50,000.00	..	..	1,50,000.00
69	8.22	per cent	Tamil Nadu Government Stock 2025	1,00,000.00	..	..	1,00,000.00
70	8.14	per cent	Tamil Nadu Government Stock 2025	1,00,000.00	..	..	1,00,000.00
71	8.24	per cent	Tamil Nadu Government Stock 2025	1,00,000.00	..	..	1,00,000.00
72	8.21	per cent	Tamil Nadu Government Stock 2025	1,25,000.00	..	..	1,25,000.00

ANNEXURE TO STATEMENT 17 - Contd.

(₹ in lakh)

Description of Debt				Balance as on 01-Apr-21	Additions during the year	Discharges during the year	Balance as on 31-Mar-22
6003 Internal Debt of the State Government							
101 Market Loans							
AA Market Loans-Bearing Interest							
73	8.29	per cent	Tamil Nadu Government Stock 2025	1,50,000.00	..	..	1,50,000.00
74	8.27	per cent	Tamil Nadu Government Stock 2025	1,20,000.00	..	..	1,20,000.00
75	8.29	per cent	Tamil Nadu Government Stock 2025 (II Series)	1,20,000.00	..	..	1,20,000.00
76	8.24	per cent	Tamil Nadu Government Stock 2025 (II Series)	1,50,000.00	..	..	1,50,000.00
77	7.97	per cent	Tamil Nadu Government Stock 2025	1,87,500.00	..	..	1,87,500.00
78	8.00	per cent	Tamil Nadu Government Stock 2025	1,50,000.00	..	..	1,50,000.00
79	8.15	per cent	Tamil Nadu Government Stock 2025	1,50,000.00	..	..	1,50,000.00
80	8.17	per cent	Tamil Nadu Government Stock 2025	1,87,500.00	..	..	1,87,500.00
81	8.22	per cent	Tamil Nadu Government Stock 2025 (II Series)	1,50,000.00	..	..	1,50,000.00
82	8.27	per cent	Tamil Nadu Government Stock 2025 (II Series)	1,25,000.00	..	..	1,25,000.00
83	8.27	per cent	Tamil Nadu Government Stock 2026	1,50,000.00	..	..	1,50,000.00
84	8.38	per cent	Tamil Nadu Government Stock 2026	1,50,000.00	..	..	1,50,000.00
85	8.49	per cent	Tamil Nadu Government Stock 2026	1,87,500.00	..	..	1,87,500.00
86	8.69	per cent	Tamil Nadu Government Stock 2026	1,25,000.00	..	..	1,25,000.00
87	8.53	per cent	Tamil Nadu Government Stock 2026	1,50,000.00	..	..	1,50,000.00
88	8.01	per cent	Tamil Nadu Government Stock 2026	1,87,500.00	..	..	1,87,500.00
89	7.96	per cent	Tamil Nadu Government Stock 2026	1,00,000.00	..	..	1,00,000.00
90	8.01	per cent	Tamil Nadu Government Stock 2026 (II Series)	1,87,500.00	..	..	1,87,500.00
91	7.98	per cent	Tamil Nadu Government Stock 2026	1,50,000.00	..	..	1,50,000.00
92	8.07	per cent	Tamil Nadu Government Stock 2026	1,87,500.00	..	..	1,87,500.00
93	7.84	per cent	Tamil Nadu Government Stock 2026	1,87,500.00	..	..	1,87,500.00
94	7.69	per cent	Tamil Nadu Government Stock 2026	1,50,000.00	..	..	1,50,000.00
95	7.62	per cent	Tamil Nadu Government Stock 2026	1,87,500.00	..	..	1,87,500.00
96	7.58	per cent	Tamil Nadu Government Stock 2026	1,50,000.00	..	..	1,50,000.00

ANNEXURE TO STATEMENT 17 - Contd.

(₹ in lakh)

Description of Debt				Balance as on 01-Apr-21	Additions during the year	Discharges during the year	Balance as on 31-Mar-22
6003 Internal Debt of the State Government							
101 Market Loans							
AA Market Loans-Bearing Interest							
97	7.37	per cent	Tamil Nadu Government Stock 2026	1,50,000.00	..	..	1,50,000.00
98	7.14	per cent	Tamil Nadu Government Stock 2026	1,00,000.00	..	..	1,00,000.00
99	7.23	per cent	Tamil Nadu Government Stock 2026	1,87,500.00	..	..	1,87,500.00
100	7.39	per cent	Tamil Nadu Government Stock 2026	2,50,000.00	..	..	2,50,000.00
101	6.84	per cent	Tamil Nadu Government Stock 2026	2,50,000.00	..	..	2,50,000.00
102	7.07	per cent	Tamil Nadu Government Stock 2026	2,50,000.00	..	..	2,50,000.00
103	7.16	per cent	Tamil Nadu Government Stock 2027	2,00,000.00	..	..	2,00,000.00
104	7.20	per cent	Tamil Nadu Government Stock 2027	1,50,000.00	..	..	1,50,000.00
105	7.61	per cent	Tamil Nadu Government Stock 2027	2,00,000.00	..	..	2,00,000.00
106	7.74	per cent	Tamil Nadu Government Stock 2027	2,50,000.00	..	..	2,50,000.00
107	7.85	per cent	Tamil Nadu Government Stock 2027	1,00,000.00	..	..	1,00,000.00
108	7.62	per cent	Tamil Nadu Government Stock 2027	1,50,000.00	..	..	1,50,000.00
109	7.63	per cent	Tamil Nadu Government Stock 2027	1,00,000.00	..	..	1,00,000.00
110	7.55	per cent	Tamil Nadu Government Stock 2027	1,50,000.00	..	..	1,50,000.00
111	7.52	per cent	Tamil Nadu Government Stock 2027	1,87,500.00	..	..	1,87,500.00
112	7.23	per cent	Tamil Nadu Government Stock 2027	1,87,500.00	..	..	1,87,500.00
113	7.24	per cent	Tamil Nadu Government Stock 2027	1,87,500.00	..	..	1,87,500.00
114	7.27	per cent	Tamil Nadu Government Stock 2027	2,00,000.00	..	..	2,00,000.00
115	7.18	per cent	Tamil Nadu Government Stock 2027	1,00,000.00	..	..	1,00,000.00
116	7.21	per cent	Tamil Nadu Government Stock 2027	1,50,000.00	..	..	1,50,000.00
117	7.18	per cent	Tamil Nadu Government Stock 2027 (II Series)	1,50,000.00	..	..	1,50,000.00
118	7.18	per cent	Tamil Nadu Government Stock 2027 (III Series)	2,00,000.00	..	..	2,00,000.00
119	7.18	per cent	Tamil Nadu Government Stock 2027 (IV Series)	2,00,000.00	..	..	2,00,000.00
120	7.18	per cent	Tamil Nadu Government Stock 2027 (V Series)	1,50,000.00	..	..	1,50,000.00

ANNEXURE TO STATEMENT 17 - Contd.

(₹ in lakh)

Description of Debt				Balance as on 01-Apr-21	Additions during the year	Discharges during the year	Balance as on 31-Mar-22
6003 Internal Debt of the State Government							
101 Market Loans							
AA Market Loans-Bearing Interest							
121	7.18	per cent	Tamil Nadu Government Stock 2027 (VI Series)	1,00,000.00	..	..	1,00,000.00
122	7.18	per cent	Tamil Nadu Government Stock 2027 (VII Series)	1,00,000.00	..	..	1,00,000.00
123	7.65	per cent	Tamil Nadu Government Stock 2027	1,50,000.00	..	..	1,50,000.00
124	7.69	per cent	Tamil Nadu Government Stock 2027	1,00,000.00	..	..	1,00,000.00
125	7.65	per cent	Tamil Nadu Government Stock 2027 (II Series)	1,00,000.00	..	..	1,00,000.00
126	7.65	per cent	Tamil Nadu Government Stock 2027 (III Series)	7,04,037.00	..	..	7,04,037.00
127	7.65	per cent	Tamil Nadu Government Stock 2027 (IV Series)	80,000.00	..	..	80,000.00
128	8.05	per cent	Tamil Nadu Government Stock 2028	2,00,000.00	..	..	2,00,000.00
129	8.28	per cent	Tamil Nadu Government Stock 2028	2,00,000.00	..	..	2,00,000.00
130	8.34	per cent	Tamil Nadu Government Stock 2028	1,50,000.00	..	..	1,50,000.00
131	8.43	per cent	Tamil Nadu Government Stock 2028	1,50,000.00	..	..	1,50,000.00
132	8.28	per cent	Tamil Nadu Government Stock 2028 (II Series)	1,00,000.00	..	..	1,00,000.00
133	8.05	per cent	Tamil Nadu Government Stock 2028 (II Series)	1,50,000.00	..	..	1,50,000.00
134	8.24	per cent	Tamil Nadu Government Stock 2028	1,00,000.00	..	..	1,00,000.00
135	8.15	per cent	Tamil Nadu Government Stock 2028	1,00,000.00	..	..	1,00,000.00
136	8.37	per cent	Tamil Nadu Government Stock 2028	50,000.00	..	..	50,000.00
137	8.32	per cent	Tamil Nadu Government Stock 2028	67,000.00	..	..	67,000.00
138	8.05	per cent	Tamil Nadu Government Stock 2028 (III Series)	1,00,000.00	..	..	1,00,000.00
139	8.05	per cent	Tamil Nadu Government Stock 2028 (IV Series)	2,50,000.00	..	..	2,50,000.00
140	8.48	per cent	Tamil Nadu Government Stock 2023	50,000.00	..	..	50,000.00
141	8.50	per cent	Tamil Nadu Government Stock 2038	75,000.00	..	..	75,000.00
142	8.42	per cent	Tamil Nadu Government Stock 2023	1,00,000.00	..	..	1,00,000.00
143	8.15	per cent	Tamil Nadu Government Stock 2028	75,000.00	..	..	75,000.00
144	8.15	per cent	Tamil Nadu Government Stock 2028 (III Series)	2,00,000.00	..	..	2,00,000.00

ANNEXURE TO STATEMENT 17 - Contd.

(₹ in lakh)

Description of Debt				Balance as on 01-Apr-21	Additions during the year	Discharges during the year	Balance as on 31-Mar-22
6003 Internal Debt of the State Government							
101 Market Loans							
AA Market Loans-Bearing Interest							
145	8.46	per cent	Tamil Nadu Government Stock 2030	1,50,000.00	..	..	1,50,000.00
146	8.61	per cent	Tamil Nadu Government Stock 2027	1,16,995.00	..	..	1,16,995.00
147	8.15	per cent	Tamil Nadu Government Stock 2028 (IV Series)	1,00,000.00	..	..	1,00,000.00
148	8.72	per cent	Tamil Nadu Government Stock 2026	1,30,000.00	..	..	1,30,000.00
149	8.68	per cent	Tamil Nadu Government Stock 2028	1,00,000.00	..	..	1,00,000.00
150	8.42	per cent	Tamil Nadu Government Stock 2023 (II Series)	1,00,000.00	..	..	1,00,000.00
151	8.05	per cent	Tamil Nadu Government Stock 2028 (V Series)	1,00,000.00	..	..	1,00,000.00
152	8.56	per cent	Tamil Nadu Government Stock 2028	50,000.00	..	..	50,000.00
153	8.05	per cent	Tamil Nadu Government Stock 2028 (VI Series)	2,00,000.00	..	..	2,00,000.00
154	8.15	per cent	Tamil Nadu Government Stock 2028 (V Series)	1,00,000.00	..	..	1,00,000.00
155	8.53	per cent	Tamil Nadu Government Stock 2028	1,00,000.00	..	..	1,00,000.00
156	8.37	per cent	Tamil Nadu Government Stock 2028 (II Series)	1,00,000.00	..	..	1,00,000.00
157	8.36	per cent	Tamil Nadu Government Stock 2028	1,00,000.00	..	..	1,00,000.00
158	8.18	per cent	Tamil Nadu Government Stock 2028	1,00,000.00	..	..	1,00,000.00
159	8.08	per cent	Tamil Nadu Government Stock 2028	1,25,000.00	..	..	1,25,000.00
160	8.25	per cent	Tamil Nadu Government Stock 2029	64,100.00	..	..	64,100.00
161	8.08	per cent	Tamil Nadu Government Stock 2028 (II Series)	4,00,000.00	..	..	4,00,000.00
162	8.08	per cent	Tamil Nadu Government Stock 2028 (III Series)	4,50,000.00	..	..	4,50,000.00
163	8.18	per cent	Tamil Nadu Government Stock 2028 (II Series)	1,50,000.00	..	..	1,50,000.00
164	8.18	per cent	Tamil Nadu Government Stock 2028 (III Series)	1,30,000.00	..	..	1,30,000.00
165	8.37	per cent	Tamil Nadu Government Stock 2029	1,29,450.00	..	..	1,29,450.00
166	8.16	per cent	Tamil Nadu Government Stock 2029	3,00,000.00	..	..	3,00,000.00
167	8.16	per cent	Tamil Nadu Government Stock 2029	1,00,000.00	..	..	1,00,000.00
168	8.06	per cent	Tamil Nadu Government Stock 2028	3,00,000.00	..	..	3,00,000.00

ANNEXURE TO STATEMENT 17 - Contd.

(₹ in lakh)

Description of Debt				Balance as on 01-Apr-21	Additions during the year	Discharges during the year	Balance as on 31-Mar-22
6003 Internal Debt of the State Government							
101 Market Loans							
AA Market Loans-Bearing Interest							
169	7.59	per cent	Tamil Nadu Government Stock 2031	4,00,000.00	..	..	4,00,000.00
170	7.28	per cent	Tamil Nadu Government Stock 2029	2,00,000.00	..	..	2,00,000.00
171	6.97	per cent	Tamil Nadu Government Stock 2039	1,61,500.00	..	..	1,61,500.00
172	7.11	per cent	Tamil Nadu Government Stock 2029	1,00,000.00	..	..	1,00,000.00
173	7.11	per cent	Tamil Nadu Government Stock 2029	4,00,000.00	..	..	4,00,000.00
174	7.39	per cent	Tamil Nadu Government Stock 2037	2,57,500.00	..	..	2,57,500.00
175	7.30	per cent	Tamil Nadu Government Stock 2034	1,00,000.00	..	..	1,00,000.00
176	6.74	per cent	Tamil Nadu Government Stock 2024	50,000.00	..	..	50,000.00
177	7.30	per cent	Tamil Nadu Government Stock 2034	50,000.00	..	..	50,000.00
178	6.50	per cent	Tamil Nadu Government Stock 2023	1,00,000.00	..	..	1,00,000.00
179	6.70	per cent	Tamil Nadu Government Stock 2024	1,50,000.00	..	..	1,50,000.00
180	6.90	per cent	Tamil Nadu Government Stock 2025	50,000.00	..	..	50,000.00
181	7.22	per cent	Tamil Nadu Government Stock 2028	1,00,000.00	..	..	1,00,000.00
182	7.20	per cent	Tamil Nadu Government Stock 2027	50,000.00	..	..	50,000.00
183	6.70	per cent	Tamil Nadu Government Stock 2024	60,000.00	..	..	60,000.00
184	6.90	per cent	Tamil Nadu Government Stock 2025	60,000.00	..	..	60,000.00
185	6.64	per cent	Tamil Nadu Government Stock 2023	1,00,000.00	..	..	1,00,000.00
186	6.77	per cent	Tamil Nadu Government Stock 2024	50,000.00	..	..	50,000.00
187	6.94	per cent	Tamil Nadu Government Stock 2025	50,000.00	..	..	50,000.00
188	6.89	per cent	Tamil Nadu Government Stock 2025	1,00,000.00	..	..	1,00,000.00
189	7.05	per cent	Tamil Nadu Government Stock 2026	50,000.00	..	..	50,000.00
190	7.15	per cent	Tamil Nadu Government Stock 2027	1,00,000.00	..	..	1,00,000.00
191	7.19	per cent	Tamil Nadu Government Stock 2030	1,00,000.00	..	..	1,00,000.00
192	7.20	per cent	Tamil Nadu Government Stock 2031	1,00,000.00	..	..	1,00,000.00

ANNEXURE TO STATEMENT 17 - Contd.

(₹ in lakh)

Description of Debt				Balance as on 01-Apr-21	Additions during the year	Discharges during the year	Balance as on 31-Mar-22
6003 Internal Debt of the State Government							
101 Market Loans							
AA Market Loans-Bearing Interest							
193	7.17	per cent	Tamil Nadu Government Stock 2029	1,00,000.00	..	..	1,00,000.00
194	7.33	per cent	Tamil Nadu Government Stock 2054	2,00,000.00	..	..	2,00,000.00
195	7.15	per cent	Tamil Nadu Government Stock 2027	1,00,000.00	..	..	1,00,000.00
196	7.05	per cent	Tamil Nadu Government Stock 2026	1,00,000.00	..	..	1,00,000.00
197	7.20	per cent	Tamil Nadu Government Stock 2031	1,00,000.00	..	..	1,00,000.00
198	7.19	per cent	Tamil Nadu Government Stock 2030	1,00,000.00	..	..	1,00,000.00
199	7.22	per cent	Tamil Nadu Government Stock 2028	1,00,000.00	..	..	1,00,000.00
200	7.17	per cent	Tamil Nadu Government Stock 2029	1,00,000.00	..	..	1,00,000.00
201	6.97	per cent	Tamil Nadu Government Stock 2039	3,00,000.00	..	..	3,00,000.00
202	7.19	per cent	Tamil Nadu Government Stock 2035	2,00,000.00	..	..	2,00,000.00
203	7.17	per cent	Tamil Nadu Government Stock 2029	3,00,000.00	..	..	3,00,000.00
204	6.97	per cent	Tamil Nadu Government Stock 2039	2,00,000.00	..	..	2,00,000.00
205	7.39	per cent	Tamil Nadu Government Stock 2037	3,50,000.00	..	..	3,50,000.00
206	6.97	per cent	Tamil Nadu Government Stock 2039	1,80,000.00	..	..	1,80,000.00
207	6.94	per cent	Tamil Nadu Government Stock 2050	1,17,500.00	..	..	1,17,500.00
208	7.25	per cent	Tamil Nadu Government Stock 2027	56,000.00	..	..	56,000.00
209	7.75	per cent	Tamil Nadu Government Stock 2030	2,00,000.00	..	..	2,00,000.00
210	7.50	per cent	Tamil Nadu Government Stock 2029	2,00,000.00	..	..	2,00,000.00
211	5.44	per cent	Tamil Nadu Government Stock 2023	1,00,000.00	..	..	1,00,000.00
212	5.76	per cent	Tamil Nadu Government Stock 2024	1,00,000.00	..	..	1,00,000.00
213	6.94	per cent	Tamil Nadu Government Stock 2050 (II Series)	2,00,000.00	..	..	2,00,000.00
214	5.76	per cent	Tamil Nadu Government Stock 2024 (II Series)	1,00,000.00	..	..	1,00,000.00
215	7.75	per cent	Tamil Nadu Government Stock 2030 (II Series)	1,00,000.00	..	..	1,00,000.00
216	5.95	per cent	Tamil Nadu Government Stock 2025 (II Series)	1,00,000.00	..	..	1,00,000.00

ANNEXURE TO STATEMENT 17 - Contd.

(₹ in lakh)

Description of Debt				Balance as on 01-Apr-21	Additions during the year	Discharges during the year	Balance as on 31-Mar-22
6003 Internal Debt of the State Government							
101 Market Loans							
AA Market Loans-Bearing Interest							
217	5.95	per cent	Tamil Nadu Government Stock 2025 (II Series)	1,00,000.00	..	..	1,00,000.00
218	6.73	per cent	Tamil Nadu Government Stock 2030	1,00,000.00	..	..	1,00,000.00
219	5.44	per cent	Tamil Nadu Government Stock 2023 (II Series)	1,00,000.00	..	..	1,00,000.00
220	4.99	per cent	Tamil Nadu Government Stock 2023	1,00,000.00	..	..	1,00,000.00
221	5.75	per cent	Tamil Nadu Government Stock 2025	1,00,000.00	..	..	1,00,000.00
222	4.52	per cent	Tamil Nadu Government Stock 2022	1,00,000.00	..	..	1,00,000.00
223	5.46	per cent	Tamil Nadu Government Stock 2024	1,00,000.00	..	..	1,00,000.00
224	6.70	per cent	Tamil Nadu Government Stock 2050	1,25,000.00	..	..	1,25,000.00
225	6.60	per cent	Tamil Nadu Government Stock 2029	1,25,000.00	..	..	1,25,000.00
226	6.55	per cent	Tamil Nadu Government Stock 2030	1,25,000.00	..	..	1,25,000.00
227	6.69	per cent	Tamil Nadu Government Stock 2050	1,25,000.00	..	..	1,25,000.00
228	6.74	per cent	Tamil Nadu Government Stock 2050	1,25,000.00	..	..	1,25,000.00
229	6.60	per cent	Tamil Nadu Government Stock 2030	1,25,000.00	..	..	1,25,000.00
230	4.63	per cent	Tamil Nadu Government Stock 2023	1,25,000.00	..	..	1,25,000.00
231	6.68	per cent	Tamil Nadu Government Stock 2055	1,25,000.00	..	..	1,25,000.00
232	4.54	per cent	Tamil Nadu Government Stock 2023	1,25,000.00	..	..	1,25,000.00
233	6.63	per cent	Tamil Nadu Government Stock 2055	1,25,000.00	..	..	1,25,000.00
234	6.41	per cent	Tamil Nadu Government Stock 2030	2,50,000.00	..	..	2,50,000.00
235	6.33	per cent	Tamil Nadu Government Stock 2030	1,25,000.00	..	..	1,25,000.00
236	6.49	per cent	Tamil Nadu Government Stock 2050	1,25,000.00	..	..	1,25,000.00
237	6.49	per cent	Tamil Nadu Government Stock 2050 (II Series)	1,00,000.00	..	..	1,00,000.00
238	6.49	per cent	Tamil Nadu Government Stock 2050 (II Series)	1,25,000.00	..	..	1,25,000.00
239	6.33	per cent	Tamil Nadu Government Stock 2030 (II Series)	1,00,000.00	..	..	1,00,000.00
240	4.54	per cent	Tamil Nadu Government Stock 2023 (II Series)	1,00,000.00	..	..	1,00,000.00

ANNEXURE TO STATEMENT 17 - Contd.

(₹ in lakh)

Description of Debt				Balance as on 01-Apr-21	Additions during the year	Discharges during the year	Balance as on 31-Mar-22
6003 Internal Debt of the State Government							
101 Market Loans							
AA Market Loans-Bearing Interest							
241	6.67	per cent	Tamil Nadu Government Stock 2050	1,25,000.00	..	..	1,25,000.00
242	6.50	per cent	Tamil Nadu Government Stock 2030	1,25,000.00	..	..	1,25,000.00
243	5.09	per cent	Tamil Nadu Government Stock 2023	1,25,000.00	..	..	1,25,000.00
244	6.66	per cent	Tamil Nadu Government Stock 2030	1,25,000.00	..	..	1,25,000.00
245	4.54	per cent	Tamil Nadu Government Stock 2023 (III Series)	1,00,000.00	..	..	1,00,000.00
246	6.33	per cent	Tamil Nadu Government Stock 2023 (III Series)	1,25,000.00	..	..	1,25,000.00
247	6.69	per cent	Tamil Nadu Government Stock 2030	1,00,000.00	..	..	1,00,000.00
248	6.33	per cent	Tamil Nadu Government Stock 2030 (IV Series)	1,00,000.00	..	..	1,00,000.00
249	6.33	per cent	Tamil Nadu Government Stock 2030 (IV Series)	1,00,000.00	..	..	1,00,000.00
250	6.33	per cent	Tamil Nadu Government Stock 2030 (IV Series)	1,00,000.00	..	..	1,00,000.00
251	6.72	per cent	Tamil Nadu Government Stock 2027	1,00,000.00	..	..	1,00,000.00
252	4.54	per cent	Tamil Nadu Government Stock 2023 (IV Series)	1,00,000.00	..	..	1,00,000.00
253	4.54	per cent	Tamil Nadu Government Stock 2023 (IV Series)	1,00,000.00	..	..	1,00,000.00
254	5.95	per cent	Tamil Nadu Government Stock 2025 (II Series)	1,00,000.00	..	..	1,00,000.00
255	5.46	per cent	Tamil Nadu Government Stock 2024 (II Series)	1,00,000.00	..	..	1,00,000.00
256	6.33	per cent	Tamil Nadu Government Stock 2030 (V Series)	1,00,000.00	..	..	1,00,000.00
257	6.73	per cent	Tamil Nadu Government Stock 2040	1,00,000.00	..	..	1,00,000.00
258	6.73	per cent	Tamil Nadu Government Stock 2040 (II Series)	1,00,000.00	..	..	1,00,000.00
259	6.33	per cent	Tamil Nadu Government Stock 2030 (VIII Series)	1,00,000.00	..	..	1,00,000.00
260	6.63	per cent	Tamil Nadu Government Stock 2035	1,00,000.00	..	..	1,00,000.00
261	6.63	per cent	Tamil Nadu Government Stock 2035 (II Series)	1,00,000.00	..	..	1,00,000.00
262	6.33	per cent	Tamil Nadu Government Stock 2030 (IX Series)	1,00,000.00	..	..	1,00,000.00
263	6.53	per cent	Tamil Nadu Government Stock 2031	2,00,000.00	..	..	2,00,000.00
264	6.57	per cent	Tamil Nadu Government Stock 2031	2,00,000.00	..	..	2,00,000.00

ANNEXURE TO STATEMENT 17 - Contd.

(₹ in lakh)

Description of Debt				Balance as on 01-Apr-21	Additions during the year	Discharges during the year	Balance as on 31-Mar-22
6003 Internal Debt of the State Government							
101 Market Loans							
AA Market Loans-Bearing Interest							
265	6.63	per cent	Tamil Nadu Government Stock 2055 (II Series)	1,50,000.00	..	..	1,50,000.00
266	6.60	per cent	Tamil Nadu Government Stock 2029	1,00,000.00	..	..	1,00,000.00
267	6.85	per cent	Tamil Nadu Government Stock 2051	2,50,000.00	..	..	2,50,000.00
268	6.53	per cent	Tamil Nadu Government Stock 2031	2,50,000.00	..	..	2,50,000.00
269	6.95	per cent	Tamil Nadu Government Stock 2031	2,50,000.00	..	..	2,50,000.00
270	6.95	per cent	Tamil Nadu Government Stock 2031 (II Series)	2,50,000.00	..	..	2,50,000.00
271	6.57	per cent	Tamil Nadu Government Stock 2031 (II Series)	2,50,000.00	..	..	2,50,000.00
272	6.66	per cent	Tamil Nadu Government Stock 2030 (II Series)	2,50,000.00	..	..	2,50,000.00
273	6.73	per cent	Tamil Nadu Government Stock 2030 (II Series)	2,50,000.00	..	..	2,50,000.00
274	6.73	per cent	Tamil Nadu Government Stock 2030 (III Series)	97,700.00	..	..	97,700.00
275	6.53	per cent	Tamil Nadu Government Stock 2031 (III Series)	..	1,50,000.00	..	1,50,000.00
276	6.77	per cent	Tamil Nadu Government Stock 2031	..	1,50,000.00	..	1,50,000.00
277	6.63	per cent	Tamil Nadu Government Stock 2055 (III Series)	..	1,50,000.00	..	1,50,000.00
278	6.49	per cent	Tamil Nadu Government Stock 2050 (IV Series)	..	1,50,000.00	..	1,50,000.00
279	6.96	per cent	Tamil Nadu Government Stock 2051	..	1,50,000.00	..	1,50,000.00
280	6.96	per cent	Tamil Nadu Government Stock 2056	..	1,50,000.00	..	1,50,000.00
281	6.99	per cent	Tamil Nadu Government Stock 2041	..	1,50,000.00	..	1,50,000.00
282	6.97	per cent	Tamil Nadu Government Stock 2046	..	1,50,000.00	..	1,50,000.00
283	7.03	per cent	Tamil Nadu Government Stock 2046	..	1,50,000.00	..	1,50,000.00
284	7.03	per cent	Tamil Nadu Government Stock 2051	..	1,50,000.00	..	1,50,000.00
285	6.63	per cent	Tamil Nadu Government Stock 2055 (III Series)	..	1,50,000.00	..	1,50,000.00
286	6.49	per cent	Tamil Nadu Government Stock 2050 (v Series)	..	1,50,000.00	..	1,50,000.00
287	5.65	per cent	Tamil Nadu Government Stock 2025	..	1,00,000.00	..	1,00,000.00
288	6.96	per cent	Tamil Nadu Government Stock 2056 (II Series)	..	1,00,000.00	..	1,00,000.00

ANNEXURE TO STATEMENT 17 - Contd.

(₹ in lakh)

Description of Debt				Balance as on 01-Apr-21	Additions during the year	Discharges during the year	Balance as on 31-Mar-22
6003 Internal Debt of the State Government							
101 Market Loans							
AA Market Loans-Bearing Interest							
289	6.96	per cent	Tamil Nadu Government Stock 2056 (III Series)	..	1,00,000.00	..	1,00,000.00
290	6.83	per cent	Tamil Nadu Government Stock 2031	..	1,00,000.00	..	1,00,000.00
291	6.96	per cent	Tamil Nadu Government Stock 2051 (II Series)	..	1,00,000.00	..	1,00,000.00
292	6.96	per cent	Tamil Nadu Government Stock 2056 (IV Series)	..	1,00,000.00	..	1,00,000.00
293	6.83	per cent	Tamil Nadu Government Stock 2031 (II Series)	..	1,00,000.00	..	1,00,000.00
294	6.95	per cent	Tamil Nadu Government Stock 2031 (III Series)	..	1,00,000.00	..	1,00,000.00
295	6.98	per cent	Tamil Nadu Government Stock 2031	..	1,00,000.00	..	1,00,000.00
296	6.95	per cent	Tamil Nadu Government Stock 2031 (IV Series)	..	1,00,000.00	..	1,00,000.00
297	7.24	per cent	Tamil Nadu Government Stock 2051	..	1,00,000.00	..	1,00,000.00
298	6.97	per cent	Tamil Nadu Government Stock 2031	..	1,00,000.00	..	1,00,000.00
299	6.97	per cent	Tamil Nadu Government Stock 2031 (II Series)	..	2,00,000.00	..	2,00,000.00
300	6.98	per cent	Tamil Nadu Government Stock 2031 (II Series)	..	2,00,000.00	..	2,00,000.00
301	7.00	per cent	Tamil Nadu Government Stock 2031	..	2,00,000.00	..	2,00,000.00
302	6.97	per cent	Tamil Nadu Government Stock 2031 (III Series)	..	1,00,000.00	..	1,00,000.00
303	6.95	per cent	Tamil Nadu Government Stock 2031 (V Series)	..	1,00,000.00	..	1,00,000.00
304	6.76	per cent	Tamil Nadu Government Stock 2031	..	1,00,000.00	..	1,00,000.00
305	6.90	per cent	Tamil Nadu Government Stock 2031	..	1,00,000.00	..	1,00,000.00
306	6.97	per cent	Tamil Nadu Government Stock 2031 (IV Series)	..	2,00,000.00	..	2,00,000.00
307	6.96	per cent	Tamil Nadu Government Stock 2051 (III Series)	..	1,00,000.00	..	1,00,000.00
308	6.96	per cent	Tamil Nadu Government Stock 2031	..	1,00,000.00	..	1,00,000.00
309	6.97	per cent	Tamil Nadu Government Stock 2046 (II Series)	..	1,00,000.00	..	1,00,000.00
310	6.71	per cent	Tamil Nadu Government Stock 2029	..	1,00,000.00	..	1,00,000.00
311	6.99	per cent	Tamil Nadu Government Stock 2041 (II Series)	..	1,00,000.00	..	1,00,000.00
312	6.92	per cent	Tamil Nadu Government Stock 2046	..	1,00,000.00	..	1,00,000.00

ANNEXURE TO STATEMENT 17 - Contd.

				(₹ in lakh)	
Description of Debt				Balance as on 01-Apr-21	Balance as on 31-Mar-22
				Additions during the year	Discharges during the year
6003 Internal Debt of the State Government					
101 Market Loans					
AA Market Loans-Bearing Interest					
313	6.66	<i>per cent</i>	Tamil Nadu Government Stock 2029	..	1,00,000.00
314	6.83	<i>per cent</i>	Tamil Nadu Government Stock 2031 (III Series)	..	1,00,000.00
315	7.07	<i>per cent</i>	Tamil Nadu Government Stock 2038	..	1,00,000.00
316	7.02	<i>per cent</i>	Tamil Nadu Government Stock 2031	..	1,00,000.00
317	6.92	<i>per cent</i>	Tamil Nadu Government Stock 2046 (II Series)	..	1,00,000.00
318	7.04	<i>per cent</i>	Tamil Nadu Government Stock 2030	..	90,000.00
319	7.24	<i>per cent</i>	Tamil Nadu Government Stock 2032	..	1,00,000.00
320	7.33	<i>per cent</i>	Tamil Nadu Government Stock 2052	..	1,50,000.00
321	7.04	<i>per cent</i>	Tamil Nadu Government Stock 2030 (II Series)	..	1,00,000.00
322	7.07	<i>per cent</i>	Tamil Nadu Government Stock 2038 (II Series)	..	1,00,000.00
323	7.13	<i>per cent</i>	Tamil Nadu Government Stock 2047	..	1,00,000.00
324	7.10	<i>per cent</i>	Tamil Nadu Government Stock 2032	..	1,00,000.00
325	7.02	<i>per cent</i>	Tamil Nadu Government Stock 2030	..	1,00,000.00
326	6.99	<i>per cent</i>	Tamil Nadu Government Stock 2041(III Series)	..	1,00,000.00
327	7.03	<i>per cent</i>	Tamil Nadu Government Stock 2030	..	1,00,000.00
328	7.14	<i>per cent</i>	Tamil Nadu Government Stock 2032	..	1,00,000.00
329	7.19	<i>per cent</i>	Tamil Nadu Government Stock 2042	..	1,00,000.00
330	7.25	<i>per cent</i>	Tamil Nadu Government Stock 2032	..	1,00,000.00
331	7.33	<i>per cent</i>	Tamil Nadu Government Stock 2052 (II Series)	..	1,00,000.00
332	7.33	<i>per cent</i>	Tamil Nadu Government Stock 2057	..	1,00,000.00
333	6.99	<i>per cent</i>	Tamil Nadu Government Stock 2041 (IV Series)	..	1,00,000.00
334	7.12	<i>per cent</i>	Tamil Nadu Government Stock 2030	..	1,00,000.00
335	7.39	<i>per cent</i>	Tamil Nadu Government Stock 2052	..	1,00,000.00
336	7.19	<i>per cent</i>	Tamil Nadu Government Stock 2032	..	2,00,000.00

ANNEXURE TO STATEMENT 17 - Contd.

					(₹ in lakh)
Description of Debt					
					Balance as on
					01-Apr-21
					Additions during
					the year
					Discharges
					during the year
					Balance as on
					31-Mar-22
6003 Internal Debt of the State Government					
101 Market Loans					
AA Market Loans-Bearing Interest					
337	7.09	<i>per cent</i>	Tamil Nadu Government Stock 2030	..	1,00,000.00
338	7.19	<i>per cent</i>	Tamil Nadu Government Stock 2042 (II Series)	..	1,00,000.00
339	7.13	<i>per cent</i>	Tamil Nadu Government Stock 2030	..	2,00,000.00
340	7.23	<i>per cent</i>	Tamil Nadu Government Stock 2032	..	1,00,000.00
341	7.43	<i>per cent</i>	Tamil Nadu Government Stock 2047	..	1,00,000.00
342	7.40	<i>per cent</i>	Tamil Nadu Government Stock 2042	..	1,00,000.00
343	6.67	<i>per cent</i>	Tamil Nadu Government Stock 2050 (II Series)	..	2,00,000.00
344	7.17	<i>per cent</i>	Tamil Nadu Government Stock 2030	..	1,00,000.00
345	7.39	<i>per cent</i>	Tamil Nadu Government Stock 2042	..	1,00,000.00
346	7.30	<i>per cent</i>	Tamil Nadu Government Stock 2032	..	2,60,000.00
Total Market Loans Bearing Interest				3,77,86,377.80	87,00,000
				14,50,000	4,50,36,377.80

ANNEXURE TO STATEMENT 17 - Contd.

(₹ in lakh)

Description of Debt	Balance as on 1 April 2021	Additions during the year	Discharges during the year	Balance as on 31 March 2022
6003 Internal Debt of the State Government - Contd.				
109 Loans from other Institutions				
1 Loans from All India Khadi and Village Industries Commission	0.01	..	..	0.01
2 Loans from Housing and Urban Development Corporation Ltd for Rural Water supply schemes through Tamil Nadu Water supply and Drainage Board	(-)5,299.90	..	..	(-)5,299.90
3 Loans from Tamil Nadu Urban Finance and Infrastructure Development Corporation Limited towards Flood Alleviation Project - executed by Chennai Metropolitan Development Authority	1.69	..	..	1.69
4 Loans from Tamil Nadu Urban Finance and Infrastructure Development Corporation Limited for Slum Clearance Schemes executed by Tamil Nadu Slum Clearance Board	(-)779.67	..	..	(-)779.67
Total: 109 Loans from other Institutions	(-)6,077.87	..	..	(-)6,077.87
111 Special Securities issued to National Small Savings Fund of the Central Government				
1 12.50 per cent Government of Tamil Nadu (National Small Savings Fund) Special Securities, 2000 *	24,814.00	..	4,962.80	19,851.20
2 11.00 per cent Government of Tamil Nadu (National Small Savings Fund) Special Securities, 2001 *	44,637.30	..	7,439.55	37,197.75
3 10.50 per cent Government of Tamil Nadu (National Small Savings Fund) Special Securities, 2002	77,001.05	..	11,000.15	66,000.90
4 9.50 per cent Government of Tamil Nadu (National Small Savings Fund) Special Securities, 2003	1,51,418.40	..	18,927.30	1,32,491.10
5 9.50 per cent Government of Tamil Nadu (National Small Savings Fund) Special Securities, 2003 (issued during 2004-2005)	2,66,152.50	..	29,572.50	2,36,580.00
6 9.50 per cent Government of Tamil Nadu (National Small Savings Fund) Special Securities, 2003 (issued during 2005-2006)	3,04,691.50	..	30,469.15	2,74,222.35
7 9.50 per cent Government of Tamil Nadu (National Small Savings Fund) Special Securities, 2003 (issued during 2006-2007)	2,20,739.75	..	20,067.25	2,00,672.50

* Interest rate reset at 10.50 per cent with effect from 01.04.2007.

ANNEXURE TO STATEMENT 17 - *Contd.*

(` in lakh)

Description of Debt		Balance as on 1 April 2021	Additions during the year	Discharges during the year	Balance as on 31 March 2022
6003 Internal Debt of the State Government - <i>Concl'd.</i>					
111 Special Securities issued to National Small Savings Fund of the Central Government - <i>Concl'd.</i>					
8	9.50 per cent Government of Tamil Nadu (National Small Savings Fund) Special Securities, 2003 (issued during 2007-2008)	32,046.60	..	2,670.55	29,376.05
9	9.50 per cent Government of Tamil Nadu (National Small Savings Fund) Special Securities, 2003 (issued during 2008-2009)	4,002.05	..	307.85	3,694.20
10	9.50 per cent Government of Tamil Nadu (National Small Savings Fund) Special Securities, 2003 (issued during 2009-2010)	48,628.30	..	3,473.45	45,154.85
11	9.50 per cent Government of Tamil Nadu (National Small Savings Fund) Special Securities, 2003 (issued during 2010-2011)	1,69,458.75	..	11,297.25	1,58,161.50
12	9.50 per cent Government of Tamil Nadu (National Small Savings Fund) Special Securities, 2003 (issued during 2012-2013)	47,855.00	..	2,815.00	45,040.00
13	9.50 per cent Government of Tamil Nadu (National Small Savings Fund) Special Securities, 2003 (issued during 2013-2014)	46,622.70	..	2,590.15	44,032.55
14	9.50 per cent Government of Tamil Nadu (National Small Savings Fund) Special Securities, 2003 (issued during 2014-2015)	57,749.60	..	14,437.40	43,312.20
15	9.50 per cent Government of Tamil Nadu (National Small Savings Fund) Special Securities, 2003 (issued during 2015-16)	1,01,388.50	..	20,277.70	81,110.80
Total: 111 Special Securities issued to National Small Savings Fund of the Central Government		15,97,206.00	..	1,80,308.05	14,16,897.95
6004 Loans and Advances from the Central Government					
01 Non-Plan Loans					
207 Rehabilitation - Repatriates from Sri Lanka					
1	Rehabilitation-Repatriates From Sri Lanka	81.43	..	..	81.43
2	Housing Loans to repatriates from Sri Lanka	911.07	..	..	911.07
Total: 207 Rehabilitation - Repatriates from Sri Lanka		992.50	..	..	992.50
208 Rehabilitation-Repatriates from Burma					
1	Small Trade Business Loans	3.16	..	..	3.16

ANNEXURE TO STATEMENT 17 - Concl'd.

(` in lakh)

Description of Debt	Balance as on 1 April 2021	Additions during the year	Discharges during the year	Balance as on 31 March 2022
6004 Loans and Advances from the Central Government - Concl'd.				
01 Non-Plan Loans - <i>Contd.</i>				
208 Rehabilitation-Repatriates from Burma - Concl'd.				
2 Housing Loans	0.11	..	..	0.11
Total: 208 Rehabilitation-Repatriates from Burma	3.27	..	..	3.27
03 Loans for Central Plan Schemes				
207 Relief and Rehabilitation				
1 Housing Loans to repatriates from Sri Lanka	14.38	..	..	14.38
Total: 207 Relief and Rehabilitation	14.38	..	..	14.38

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY GOVERNMENT

Section 1 : Major and Minor Headwise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2021	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2022	Net Increase(+) / Decrease (-) during the year	Interest received and credited
F LOANS AND ADVANCES								
(b) LOANS FOR SOCIAL SERVICES								
(i) Loans for Education, Sports, Art and Culture								
6202 Loans for Education, Sports, Art and Culture								
01 General Education								
201 Elementary Education								
AA Conversion of Ways and Means Advance as Loan to Sarva Shiksha Abhiyan	9,195.46	..	9,195.46	..	..	9,195.46	..	..
Total 201 Elementary Education	9,195.46	..	9,195.46	..	..	9,195.46	..	..
202 Secondary Education								
AA Ways and Means Advance to Sarva Shiksha Abhiyan	61.82	..	61.82	..	..	61.82	..	..
Total 202 Secondary Education	61.82	..	61.82	..	..	61.82	..	..
203 University and Higher Education								
AF Ways and Means Advance to Annamalai University	45,783.51	..	45,783.51	..	..	45,783.51	..	..
AG Ways and Means Advance to Mother Teresa Women University	176.45	..	176.45	..	..	176.45	..	..
SC Loans to students under National Scholarship Scheme-Controlled by the Director of Collegiate Education	120.79	..	120.79	0.09	..	120.70	(-)0.09	..
Other Loans	(-)0.05	..	(-)0.05	(-)0.05	..	..	(+)0.05	..
Total 203 University and Higher Education	46,080.70	..	46,080.70	0.04	..	46,080.66	(-)0.04	..
Total 01 General Education	55,337.98	..	55,337.98	0.04	..	55,337.94	(-)0.04	..
02 Technical Education								
104 Polytechnics								
PA Loans to aided polytechnic for implementing the Technical Education Project under World Bank Project	1,029.65	..	1,029.65	..	..	1,029.65	..	..
Total 104 Polytechnics	1,029.65	..	1,029.65	..	..	1,029.65	..	..

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY GOVERNMENT - Contd.

Section 1 : Major and Minor Headwise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2021	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2022	Net Increase(+) / Decrease (-) during the year	Interest received and credited
F LOANS AND ADVANCES - Contd.								
(b) LOANS FOR SOCIAL SERVICES - Contd.								
(i) Loans for Education, Sports, Art and Culture - Concl'd.								
6202 Loans for Education, Sports, Art and Culture - Concl'd.								
02 Technical Education - Concl'd.								
Total 02 Technical Education	1,029.65	..	1,029.65		..	1,029.65	..	..
03 Sports and Youth Services								
800 Other Loans								
Other Loans	7.00	..	7.00	..	..	7.00	..	..
Total 800 Other Loans	7.00	..	7.00	..	..	7.00	..	..
Total 03 Sports and Youth Services	7.00	..	7.00		..	7.00	..	..
04 Art and Culture								
105 Public Libraries								
Other Loans	..	..	..	0.10	..	(-)0.10**	(-)0.10	..
Total 105 Public Libraries	..	..	..	0.10	..	(-)0.10	(-)0.10	..
Total 04 Art and Culture	(-)0.00	..	(-)0.00	0.10	..	(-)0.10	(-)0.10	..
Total 6202 Loans for Education, Sports, Art and Culture	56,374.63	..	56,374.63	0.14	..	56,374.49	(-)0.14	..
Total (i) Loans for Education, Sports, Art and Culture	56,374.63	..	56,374.63	0.14	..	56,374.49	(-)0.14	..
(ii) Loans for Health and Family Welfare								
6210 Loans for Medical and Public Health								
01 Urban Health Services								
201 Drug Manufacture								
Other Loans	1.19	..	1.19	..	..	1.19	..	..
Total 201 Drug Manufacture	1.19	..	1.19	..	..	1.19	..	..
Total 01 Urban Health Services	1.19	..	1.19		..	1.19	..	..

** Refer Page No.526

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY GOVERNMENT - Contd.

Section 1 : Major and Minor Headwise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2021	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2022	Net Increase(+) / Decrease (-) during the year	Interest received and credited
F LOANS AND ADVANCES - Contd.								
(b) LOANS FOR SOCIAL SERVICES - Contd.								
(ii) Loans for Health and Family Welfare- Concl'd.								
6210 Loans for Medical and Public Health - Concl'd.								
03 Medical Education, Training and Research								
105 Allopathy								
JD Interest free loan to Tamil Nadu Medical Services Corporation for starting of Medical, Dental and Para Medical Colleges at Trichy	25.37	..	25.37	..	..	25.37	..	..
Other Loans	(-)0.42	..	(-)0.42	(-)0.32	..	(-)0.10**	(+)0.32	..
Total 105 Allopathy	24.95	..	24.95	(-)0.32	..	25.27	(+)0.32	..
Total 03 Medical Education, Training and Research	24.95	..	24.95	(-)0.32	..	25.27	(+)0.32	..
Total 6210 Loans for Medical and Public Health	26.14	..	26.14	(-)0.32	..	26.46	(+)0.32	..
Total (ii) Loans for Health and Family Welfare	26.14	..	26.14	-0.32	..	26.46	(+)0.32	..
(iii) Loans for Water Supply, Sanitation, Housing and Urban Development								
6215 Loans for Water Supply and Sanitation								
01 Water Supply								
190 Loans to Public Sector and other Undertakings								
AJ Interest free loan to CMWSSB on capitalisation of interest dues till the end of 2017-18	79,464.73	..	79,464.73	..	..	79,464.73	..	..
AK Consolidated outstanding loans at the end of 2017-18 sanctioned to Chennai Metropolitan Water Supply and Sewerage Board for implementation of Water Supply Schemes	72,751.14	..	72,751.14	..	..	72,751.14	..	..
PK Loans to Water Supply and Sanitation Pooled Fund under KfW line of credit (Mastr Financing Indenture)(MFI)	7,041.54	..	7,041.54	..	..	7,041.54	..	..

** Refer Page No.526

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY GOVERNMENT - Contd.

Section 1 : Major and Minor Headwise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2021	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2022	Net Increase(+) / Decrease (-) during the year	Interest received and credited
F LOANS AND ADVANCES - Contd.								
(b) LOANS FOR SOCIAL SERVICES - Contd.								
(iii) Loans for Water Supply, Sanitation, - Contd.								
Housing and Urban Development								
6215 Loans for Water Supply and Sanitation - Contd.								
01 Water Supply - Concl'd.								
190 Loans to Public Sector and other Undertakings								
PL Loans to Water Supply and Sanitation Pooled Fund under KfW line of credit under Sustainable Municipal Infrastructure Financing in Tamil Nadu Phase-II Part 2(Master Financing Indenture)(MFI)	4,070.00	..	4,070.00	..	..	4,070.00	..	..
Other Loans	(-)2,689.73	..	(-)2,689.73	..	..	(-)2,689.73**	..	..
Total 190 Loans to Public Sector and other Undertakings	1,60,637.68	..	1,60,637.68	..	..	1,60,637.68	..	..
192 Loans to Municipalities/Municipal Councils								
AA Loans to TWAD Board for repayment of HUDCO loan for water supply scheme	118.08	..	118.08	..	..	118.08	..	..
JB Loans to TWAD Board for repayment of LIC Loan for Water supply scheme - Controlled by Commissioner of Municipal Administration.	537.59	134.44	672.03	..	..	672.03	(+)134.44	..
JC Consolidated outstanding loan at the end of 2017-18 inclusive of Ways and Means advance sanctioned till 2016-17 for Water Supply Schemes - sancitoned to Urban Local Bodies - interest free loans	1,11,390.06	..	1,11,390.06	..	..	1,11,390.06	..	..
Other Loans	6.53	..	6.53	..	..	6.53	..	..
Total 192 Loans to Municipalities/Municipal Councils	1,12,052.26	134.44	1,12,186.70	..	..	1,12,186.70	(+)134.44	..
Total 01 Water Supply	2,72,689.94	134.44	2,72,824.38		..	2,72,824.38	(+)134.44	..

** Refer Page No.526

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY GOVERNMENT - Contd.

Section 1 : Major and Minor Headwise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2021	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2022	Net Increase(+) / Decrease (-) during the year	Interest received and credited
F LOANS AND ADVANCES - Contd.								
(b) LOANS FOR SOCIAL SERVICES - Contd.								
(iii) Loans for Water Supply, Sanitation, - Contd.								
Housing and Urban Development								
6215 Loans for Water Supply and Sanitation - Concl'd.								
02 Sewerage and Sanitation - Concl'd.								
190 Loans to Public Sector and other Undertakings								
Other Loans	820.01	..	820.01	820.00	..	0.01	(-)820.00	..
Total 190 Loans to Public Sector and other Undertakings	820.01	..	820.01	820.00	..	0.01	(-)820.00	..
191 Loans to Municipal Corporations								
AA Loans to Municipal Corporations and Municipalities - Municipal Corporation (Chennai)	83.74	..	83.74	..	..	83.74	..	..
JK Consolidated outstanding loan at the end of 2017-18 inclusive of ways and means advance sanctioned till 2016-17(Madurai Corporation)	1,419.19	..	1,419.19	..	..	1,419.19	..	..
Total 191 Loans to Municipal Corporations	1,502.93	..	1,502.93	..	..	1,502.93	..	..
192 Loans to Municipalities/Municipal Councils								
AB Consolidated outstanding Loan at the end of 2017-18 inclusive of Ways and Means Advance sanctioned till 2016-17 for Sewerage Schemes-sanctioned to Urban Local Bodies(interest free loans)	7,864.89	..	7,864.89	..	..	7,864.89	..	..
Total 192 Loans to Municipalities/Municipal Councils	7,864.89	..	7,864.89	..	..	7,864.89	..	..
Total 02 Sewerage and Sanitation	10,187.83	..	10,187.83	820.00	..	9,367.83	(-)820.00	..
Total 6215 Loans for Water Supply and Sanitation	2,82,877.77	134.44	2,83,012.21	820.00	..	2,82,192.21	(-)685.56	..

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY GOVERNMENT - Contd.

Section 1 : Major and Minor Headwise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2021	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2022	Net Increase(+) / Decrease (-) during the year	Interest received and credited
F LOANS AND ADVANCES - Contd.								
(b) LOANS FOR SOCIAL SERVICES - Contd.								
(iii) Loans for Water Supply, Sanitation, - Contd.								
Housing and Urban Development								
6216 Loans for Housing								
02 Urban Housing - Concltd.								
190 Loans to Public Sector and other Undertakings								
PB Loans to CMDA for Tamilnadu Housing and Habitat Development Project	..	50.00	50.00	..	..	50.00	(+)50.00	..
Total 190 Loans to Public Sector and other Undertakings	..	50.00	50.00	..	..	50.00	(+)50.00	..
201 Loans to Housing Boards								
Other Loans	(-)0.18	..	(-)0.18	..	..	(-)0.18**	..	..
Total 201 Loans to Housing Boards	(-)0.18	..	(-)0.18	..	..	(-)0.18	..	..
Total 02 Urban Housing	(-)0.18	50.00	49.82		..	49.82	(+)50.00	..
80 General								
190 Loans to Public sector and other Undertakings								
AB Ways and Means Advances to the Tamil Nadu Police Housing Corporation Ltd., controlled by the Inspector General of Armed Police	25.15	..	25.15	..	..	25.15	..	..
AC Loans controlled by Director General of Police	1,741.90	..	1,741.90	..	..	1,741.90	..	..
Total 190 Loans to Public sector and other Undertakings	1,767.05	..	1,767.05	..	..	1,767.05	..	..
195 Assistance to Co-operatives								
Other Loans	34,460.54	..	34,460.54	34,460.00	..	0.54	(-)34,460.00	..
Total 195 Assistance to Co-operatives	34,460.54	..	34,460.54	34,460.00	..	0.54	(-)34,460.00	..
800 Other Loans								
JD Loans to Tamilnadu Government Servants Rental Housing Scheme	5,762.03	..	5,762.03	5,762.03

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18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY GOVERNMENT - Contd.

Section 1 : Major and Minor Headwise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2021	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2022	Net Increase(+) / Decrease (-) during the year	Interest received and credited
F LOANS AND ADVANCES - Contd.								
(b) LOANS FOR SOCIAL SERVICES - Contd.								
(iii) Loans for Water Supply, Sanitation, - Contd.								
Housing and Urban Development								
6216 Loans for Housing - Concl'd.								
80 General - Concl'd.								
800 Other Loans								
Other Loans	32.20	..	32.20	0.35	..	31.85	(-)0.35	..
Total 800 Other Loans	5,794.23	..	5,794.23	0.35	..	5,793.88	(-)0.35	..
Total 80 General	42,021.82	..	42,021.82	34,460.35	..	7,561.47	(-)34,460.35	..
Total 6216 Loans for Housing	42,021.64	50.00	42,071.64	34,460.35	..	7,611.29	(-)34,410.35	..
6217 Loans for Urban Development								
01 State Capital Development								
190 Loans to Public Sector and other Undertakings								
Other Loans	2.27	..	2.27	..	..	2.27	..	..
Total 190 Loans to Public Sector and other Undertakings	2.27	..	2.27	..	..	2.27	..	..
Total 01 State Capital Development	2.27	..	2.27	..	..	2.27	..	..
04 Slum Area Development								
190 Loans to Public Sector and other Undertakings								
Other Loans	(-)374.35	..	(-)374.35	..	..	(-)374.35**	..	..
Total 190 Loans to Public Sector and other Undertakings	(-)374.35	..	(-)374.35	..	..	(-)374.35	..	..
Total 04 Slum Area Development	(-)374.35	..	(-)374.35	..	..	(-)374.35	..	..
60 Other Urban Development Schemes								
190 Loans to Public Sector and other Undertakings								
PA Loans to Tamil Nadu Urban Development Project II	4,406.63	..	4,406.63	..	..	4,406.63	..	..
PB Loans to Tamil Nadu Urban Development Fund	51,019.29	..	51,019.29	5,215.61	..	45,803.68	(-)5,215.61	..

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18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY GOVERNMENT - Contd.

Section 1 : Major and Minor Headwise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2021	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2022	Net Increase(+) / Decrease (-) during the year	Interest received and credited
F LOANS AND ADVANCES - Contd.								
(b) LOANS FOR SOCIAL SERVICES - Contd.								
(iii) Loans for Water Supply, Sanitation, - Contd.								
Housing and Urban Development								
6217 Loans for Urban Development - Contd.								
60 Other Urban Development Schemes - Contd.								
190 Loans to Public Sector and other Undertakings								
PD Loans to Tamil Nadu Urban Development Project III	433.50	..	433.50	..	..	433.50	..	..
PE Loans to Tamilnadu Urban Development Project-II	3,180.84	..	3,180.84	..	..	3,180.84	..	..
PF Loans to Tamil Nadu Urban Development Fund with the assistance of Japan Bank for International Co-operation (JBIC)	26,027.00	..	26,027.00	190.74	..	25,836.26	(-)190.74	..
PG Loans to Tamil Nadu Urban Development Fund with the assistance of German Development Bank(KfW)	34,288.46	..	34,288.46	1,801.49	..	32,486.97	(-)1,801.49	..
PH Loans for Metro Rail Project in Chennai with assistance of Japan International Co-operation Agency (JICA)	3,43,349.00	..	3,43,349.00	..	..	3,43,349.00	..	..
PI Loans to TNUDF for implementation of SMIF -TN-Phase -II Part I with the assistance of German Development Bank (KfW)	33,732.00	2,429.00	36,161.00	365.05	..	35,795.95	(+)2,063.95	..
PJ Loans to TNUDF for implementation of sustainable Municipal infrastructure financing TN Phase II Part II with the assistance of German Development Bank (KfW)	37,000.00	1,700.00	38,700.00	316.30	..	38,383.70	(+)1,383.70	..
PK Loans to TNUDF for implementing World Bank assisted Tamil Nadu Sustainable Urban Development Programme	1,15,000.00	14,200.00	1,29,200.00	..	..	1,29,200.00	(+)14,200.00	..
PL Loans for Phase II Metro Rail Corridors in Chennai Metropolitan Area with the assistance of Japan International Cooperation Agency (JICA)	60,000.00	50,000.00	1,10,000.00	..	..	1,10,000.00	(+)50,000.00	..
PN Loans for Construction of Integrated Storm Water Drain for the M3 Component of Kovalam Basin area	5,000.00	2,081.90	7,081.90	..	..	7,081.90	(+)2,081.90	..

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY GOVERNMENT - Contd.

Section 1 : Major and Minor Headwise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2021	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2022	Net Increase(+) / Decrease (-) during the year	Interest received and credited
F LOANS AND ADVANCES - Contd.								
(b) LOANS FOR SOCIAL SERVICES - Contd.								
(iii) Loans for Water Supply, Sanitation, - Contd.								
Housing and Urban Development								
6217 Loans for Urban Development - Contd.								
60 Other Urban Development Schemes - Contd.								
190 Loans to Public Sector and other Undertakings								
PO Loans to TNUDF for implementation of ADB assistance TN flagship investment program	17,500.00	4,350.00	21,850.00	..	..	21,850.00	(+)4,350.00	..
PP State's Sub-ordinate debt for Chennai Metro Rail Project Phase-II	50,000.00	1,00,000.00	1,50,000.00	..	..	1,50,000.00	(+)1,00,000.00	..
PQ Loans to TNUDF for implementation of Asian Development Bank assisted Tamil Nadu Urban Flagship Investment Programme (TNUFIP)	10,000.00	12,200.00	22,200.00	..	..	22,200.00	(+)12,200.00	..
PR Loans for construction for Integrated Storm Water Drain in Kosasthalaiyar basin with the assistance of ADB	25,000.00	20,000.00	45,000.00	..	..	45,000.00	(+)20,000.00	..
Other Loans	3.75	..	3.75	..	..	3.75	..	..
Total 190 Loans to Public Sector and other Undertakings	8,15,940.47	2,06,960.90	10,22,901.37	7,889.19	..	10,15,012.18	(+)1,99,071.71	..
191 Loans to Municipal Corporations								
JT Loans to Municipal Corporations and Municipalities	414.23	..	414.23	..	..	414.23	..	..
JU Loans for Municipal Corporations and Municipalities	42,019.17	..	42,019.17	..	..	42,019.17	..	..
JV Loans for improvement of Civic Amenities in the Corporation of Coimbatore Controlled by the Director of Municipal Administration	12,255.00	..	12,255.00	..	..	12,255.00	..	..
JW Loans for Municipal Corporations	12,826.80	..	12,826.80	..	..	12,826.80	..	..
Other Loans	(-)521.24	..	(-)521.24	73.99	..	(-)595.23**	(-)73.99	..
Total 191 Loans to Municipal Corporations	66,993.96	..	66,993.96	73.99	..	66,919.97	(-)73.99	..

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18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY GOVERNMENT - Contd.

Section 1 : Major and Minor Headwise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2021	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2022	Net Increase(+) / Decrease (-) during the year	Interest received and credited
F LOANS AND ADVANCES - Contd.								
(b) LOANS FOR SOCIAL SERVICES - Contd.								
(iii) Loans for Water Supply, Sanitation, Housing and Urban Development								
6217 Loans for Urban Development - Concl.								
60 Other Urban Development Schemes - Concl.								
192 Loans to Municipalities/Municipal Councils								
JH Consolidated outstanding Loan at the end of 2017-18 for Infrastructure Schemes sanctioned to Urban Local Bodies(interest free loans)	14,072.29	..	14,072.29	..	..	14,072.29	..	..
Total 192 Loans to Municipalities/Municipal Councils	14,072.29	..	14,072.29	..	..	14,072.29	..	..
Total 60 Other Urban Development Schemes	8,97,006.72	2,06,960.90	11,03,967.62	7,963.18	..	10,96,004.44	(+)1,98,997.72	..
Total 6217 Loans for Urban Development	8,96,634.64	2,06,960.90	11,03,595.54	7,963.18	..	10,95,632.36	(+)1,98,997.72	..
Total (iii) Loans for Water Supply, Sanitation, Housing and Urban Development	12,21,534.05	2,07,145.34	14,28,679.39	43,243.53	..	13,85,435.86	(+)1,63,901.81	..
(iv) Loans for Information and Broadcasting								
6220 Loans for Information and Publicity								
01 Films								
190 Loans to Public Sector and other Undertakings								
AC Condolitated outstanding Loans at the end of 2017-18 sanctioned to Tamil Nadu Film Development Corporation Limited- Interest Free Loans	1,117.29	..	1,117.29	200.00	..	917.29	(-)200.00	..
Total 190 Loans to Public Sector and other Undertakings	1,117.29	..	1,117.29	200.00	..	917.29	(-)200.00	..
Total 01 Films	1,117.29	..	1,117.29	200.00	..	917.29	(-)200.00	..
Total 6220 Loans for Information and Publicity	1,117.29	..	1,117.29	200.00	..	917.29	(-)200.00	..

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY GOVERNMENT - Contd.

Section 1 : Major and Minor Headwise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2021	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2022	Net Increase(+) / Decrease (-) during the year	Interest received and credited
F LOANS AND ADVANCES - Contd.								
(b) LOANS FOR SOCIAL SERVICES - Contd.								
(iv) Loans for Information and Broadcasting								
6221 Loans for Broadcasting								
00 Loans for Broadcasting								
190 Loans to Public Sector and other Undertakings								
Other Loans	43.03	..	43.03	43.03	..	..	(-)43.03	..
Total 190 Loans to Public Sector and other Undertakings	43.03	..	43.03	43.03	..	..	(-)43.03	..
Total 00 Loans for Broadcasting	43.03	..	43.03	43.03	..	..	(-)43.03	..
Total 6221 Loans for Broadcasting	43.03	..	43.03	43.03	..	..	(-)43.03	..
Total (iv) Loans for Information and Broadcasting	1,160.32	..	1,160.32	243.03	..	917.29	(-)243.03	..
(v) Loans for Welfare of Scheduled Caste, Scheduled Tribes and other Backward Classes								
6225 Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
01 Welfare of Scheduled Castes								
800 Other Loans								
AA Adi dravidar and Traibal Welfare	57.29	..	57.29	..	..	57.29	..	..
JA Loans for SC ST convert to Christianity	4,802.60	..	4,802.60	0.06	..	4,802.54	(-)0.06	..
Other Loans	0.22	..	0.22	4.17	..	(-)3.95**	(-)4.17	..
Total 800 Other Loans	4,860.11	..	4,860.11	4.23	..	4,855.88	(-)4.23	..
Total 01 Welfare of Scheduled Castes	4,860.11	..	4,860.11	4.23	..	4,855.88	(-)4.23	..

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18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY GOVERNMENT - Contd.

Section 1 : Major and Minor Headwise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2021	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2022	Net Increase(+) / Decrease (-) during the year	Interest received and credited
F LOANS AND ADVANCES - Contd.								
(b) LOANS FOR SOCIAL SERVICES - Contd.								
(v) Loans for Welfare of Scheduled Caste, Scheduled Tribes and other Backward Classes								
6225 Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
02 Welfare of Scheduled Tribes								
800 Other Loans								
Other Loans	14.20	..	14.20	..	..	14.20	..	..
Total 800 Other Loans	14.20	..	14.20	..	..	14.20	..	..
Total 02 Welfare of Scheduled Tribes	14.20	..	14.20	..	..	14.20	..	..
03 Welfare of Backward Classes								
190 Loans to Public Sector and other Undertakings								
Other Loans	39.86	..	39.86	..	..	39.86	..	..
Total 190 Loans to Public Sector and other Undertakings	39.86	..	39.86	..	..	39.86	..	..
Total 03 Welfare of Backward Classes	39.86	..	39.86	..	..	39.86	..	..
80 General								
190 Loans to Public Sector and other Undertakings Schemes in the Tenth Five Year Plan								
Other Loans	10.00	..	10.00	..	..	10.00	..	..
Total 190 Loans to Public Sector and other Undertakings Schemes in the Tenth Five Year Plan	10.00	..	10.00	..	..	10.00	..	..
195 Loans to Co-operatives								
Other Loans	18.04	..	18.04	..	..	18.04	..	..
	18.04	..	18.04	..	..	18.04	..	..

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY GOVERNMENT - *Contd.*

Section 1 : Major and Minor Headwise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2021	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2022	Net Increase(+) / Decrease (-) during the year	Interest received and credited
F LOANS AND ADVANCES - <i>Contd.</i>								
(b) LOANS FOR SOCIAL SERVICES - <i>Contd.</i>								
(v) Loans for Welfare of Scheduled Caste, Scheduled Tribes and other Backward Classes								
6225 Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
80 General - <i>Concl.</i>								
195 Loans to Co-operatives								
Total 195 Loans to Co-operatives								
Total 80 General	28.04	..	28.04		..	28.04	..	..
Total 6225 Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	4,942.21	..	4,942.21	4.23	..	4,937.98	(-)4.23	..
Total (v) Loans for Welfare of Scheduled Caste, Scheduled Tribes and other Backward Classes	4,942.21	..	4,942.21	4.23	..	4,937.98	(-)4.23	..
(vii) Loans for Social Welfare and Nutrition								
6235 Loans for Social Security and Welfare								
01 Rehabilitation								
105 Repatriates from Sri Lanka								
Other Loans	(-)0.13	..	(-)0.13	..	..	(-)0.13**	..	..
Total 105 Repatriates from Sri Lanka	(-)0.13	..	(-)0.13	..	..	(-)0.13	..	..
140 Rehabilitation of repatriates from other Countries								
Other Loans	0.04	..	0.04	..	..	0.04	..	..
Total 140 Rehabilitation of repatriates from other Countries	0.04	..	0.04	0.04

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18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY GOVERNMENT - Contd.

Section 1 : Major and Minor Headwise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2021	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2022	Net Increase(+) / Decrease (-) during the year	Interest received and credited
F LOANS AND ADVANCES - Contd.								
(b) LOANS FOR SOCIAL SERVICES - Contd.								
(vii) Loans for Social Welfare and - Contd.								
Nutrition								
6235 Loans for Social Security and Welfare - Concl'd.								
01 Rehabilitation - Concl'd.								
190 Loans to Public Sector and other Undertakings								
XA Loans to Statutory Corporations, Boards and Government Companies-Controlled by the Secretary to Government, Environment and Forest Department	38.18	..	38.18	..	..	38.18	..	..
Total 190 Loans to Public Sector and other Undertakings	38.18	..	38.18	..	..	38.18	..	..
800 Other Loans								
Other Loans	0.89	..	0.89	..	..	0.89	..	..
Total 800 Other Loans	0.89	..	0.89	..	..	0.89	..	..
Total 01 Rehabilitation	38.98	..	38.98	..	..	38.98	..	..
02 Social Welfare								
800 Other Loans								
Other Loans	15.03	..	15.03	..	..	15.03	..	..
Total 800 Other Loans	15.03	..	15.03	..	..	15.03	..	..
Total 02 Social Welfare	15.03	..	15.03	..	..	15.03	..	..
60 Other Social Security and Welfare programmes								
800 Other Loans								
Other Loans	(-)1.22	..	(-)1.22	..	..	(-)1.22**	..	..
Total 800 Other Loans	(-)1.22	..	(-)1.22	..	..	(-)1.22	..	..
Total 60 Other Social Security and Welfare programmes	(-)1.22	..	(-)1.22	(-)1.22
Total 6235 Loans for Social Security and Welfare	52.79	..	52.79	52.79

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18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY GOVERNMENT - Contd.

Section 1 : Major and Minor Headwise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2021	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2022	Net Increase(+) / Decrease (-) during the year	Interest received and credited
F LOANS AND ADVANCES - Contd.								
(b) LOANS FOR SOCIAL SERVICES - Concl'd.								
(vii) Loans for Social Welfare and- Concl'd.								
Nutrition								
6245 Loans for Relief on account of Natural Calamities								
01 Drought								
800 Other Loans								
AH Advances to Farmers who have been affected by Drought 2012-2013	29,948.22	..	29,948.22	..	..	29,948.22	..	..
Total 800 Other Loans	29,948.22	..	29,948.22	..	..	29,948.22	..	..
Total 01 Drought	29,948.22	..	29,948.22	..	..	29,948.22	..	..
Total 6245 Loans for Relief on account of Natural Calamities	29,948.22	..	29,948.22	..	..	29,948.22	..	..
6250 Loans for Other Social Services								
60 Others								
800 Other Loans								
Other Loans	0.01	..	0.01	..	..	0.01	..	..
Total 800 Other Loans	0.01	..	0.01	..	..	0.01	..	..
Total 60 Others	0.01	..	0.01	..	..	0.01	..	..
Total 6250 Loans for Other Social Services	0.01	..	0.01	..	..	0.01	..	..
Total (vii) Loans for Social Welfare and Nutrition	30,001.02	..	30,001.02	..	..	30,001.02	..	..
Total b LOANS FOR SOCIAL SERVICES	13,14,038.37	2,07,145.34	15,21,183.71	43,490.61	..	14,77,693.10	(+)1,63,654.73	..

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY GOVERNMENT - Contd.

Section 1 : Major and Minor Headwise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2021	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2022	Net Increase(+) / Decrease (-) during the year	Interest received and credited
F LOANS AND ADVANCES - Contd.								
(c) LOANS FOR ECONOMIC SERVICES								
(i) Loans for Agriculture and Allied Activities								
6401 Loans for Crop Husbandry								
00 Loans for Crop Husbandry								
105 Manures and Fertilizers								
Other Loans	(-)0.25	..	(-)0.25	..	..	(-)0.25**	..	..
Total 105 Manures and Fertilizers	(-)0.25	..	(-)0.25	..	..	(-)0.25	..	..
110 Schemes for small and marginal farmers and agricultural labourers								
Other Loans	0.81	..	0.81	..	..	0.81	..	..
Total 110 Schemes for small and marginal farmers and agricultural labourers	0.81	..	0.81	..	..	0.81	..	..
190 Loans to Public Sector and other Undertakings								
AG Loans to State Farms Corporation for discharge of liabilities under Govt. guarantee	390.99	..	390.99	..	..	390.99	..	..
AR Consolidated outstanding Loans at the end of 2017-18 inclusive of Ways and Means Advance sanctioned till 2016-17 to Agro Engineering and service Co-operative Federation Limited (AGROFED)- Controlled by the Director of Agriculture-interest free loans	2,280.36	..	2,280.36	..	..	2,280.36	..	..
AS Consolidated outstanding loans at the end of 2017-18 sanctioned to Tamil Nadu State Farm Corporation - controlled by Director of Agriculture	165.67	..	165.67	..	..	165.67	..	..
AT Consolidated outstanding Loans at the end of 2017-18 inclusive of Ways and Means Advance sanctioned till 2016-17 to Tamil Nadu Agro Industries Corporation - Controlled by the Director of Agriculture - Interest free loans	851.60	..	851.60	851.60

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18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY GOVERNMENT - Contd.

Section 1 : Major and Minor Headwise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2021	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2022	Net Increase(+) / Decrease (-) during the year	Interest received and credited
F LOANS AND ADVANCES - Contd.								
(c) LOANS FOR ECONOMIC SERVICES								
(i) Loans for Agriculture and Allied Activities								
6401 Loans for Crop Husbandry - Concl'd.								
00 Loans for Crop Husbandry - Concl'd.								
190 Loans to Public Sector and other Undertakings								
Other Loans	0.01	..	0.01	0.57	..	(-)0.56**	(-)0.57	..
Total 190 Loans to Public Sector and other Undertakings	3,688.63	..	3,688.63	0.57	..	3,688.06	(-)0.57	..
195 Loans to Farming Co-operatives								
AD Ways and Means Advance to Tamil Nadu Cooperative Marketing Federation Limited (TANFED)	13,500.00	..	13,500.00	500.00	..	13,000.00	(-)500.00	..
AF Consolidated outstanding Loans at the end of 2017-18 inclusive of Ways and Means Advance sanctioned till 2016-17 to Tamil Nadu Oil Seeds growers Federastion Ltd(TANCOF)-controlled by the Director of Agriculture-interest free loans	2,290.34	..	2,290.34	..	..	2,290.34	..	..
AG Consolidated outstanding loans at the end of 2017-18 to Tamil Nadu Horticultural Producers' Co-operative Enterprises	115.00	..	115.00	..	..	115.00	..	..
Total 195 Loans to Farming Co-operatives	15,905.34	..	15,905.34	500.00	..	15,405.34	(-)500.00	..
800 Other Loans								
Other Loans	0.83	..	0.83	..	..	0.83	..	..
Total 800 Other Loans	0.83	..	0.83	..	..	0.83	..	..
Total 00 Loans for Crop Husbandry	19,595.36	..	19,595.36	500.57	..	19,094.79	(-)500.57	..
Total 6401 Loans for Crop Husbandry	19,595.36	..	19,595.36	500.57	..	19,094.79	(-)500.57	..

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18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY GOVERNMENT - Contd.

Section 1 : Major and Minor Headwise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2021	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2022	Net Increase(+) / Decrease (-) during the year	Interest received and credited
F LOANS AND ADVANCES - Contd.								
(c) LOANS FOR ECONOMIC SERVICES - Contd.								
(i) Loans for Agriculture and Allied Activities - Contd.								
6402 Loans for Soil and Water Conservation								
00 Loans for Soil and Water Conservation								
102 Soil Conservation								
Other Loans	(-)0.01	..	(-)0.01	..	..	(-)0.01**	..	..
Total 102 Soil Conservation	(-)0.01	..	(-)0.01	..	..	(-)0.01	..	..
800 Other Loans								
Other Loans	18.02	..	18.02	..	..	18.02	..	..
Total 800 Other Loans	18.02	..	18.02	..	..	18.02	..	..
Total 00 Loans for Soil and Water Conservation	18.01	..	18.01		..	18.01	..	..
Total 6402 Loans for Soil and Water Conservation	18.01	..	18.01	..	..	18.01	..	..
6403 Loans for Animal Husbandry								
00 Loans for Animal Husbandry								
103 Poultry Development								
AA Loans to Statutory Corporations, Boards and Government Companies	101.99	..	101.99	..	..	101.99	..	..
Other Loans	(-)7.73	..	(-)7.73	2.77	..	(-)10.50**	(-)2.77	..
Total 103 Poultry Development	94.26	..	94.26	2.77	..	91.49	(-)2.77	..
190 Loans to Public Sector and other Undertakings								
AB Ways and Means advances to TAPCO for implementation of the Vountary Retirement Scheme	53.42	..	53.42	..	..	53.42	..	..
JA Loans to Statutory Corportions, Boards and Government Companies	31.30	..	31.30	31.30
Total 190 Loans to Public Sector and other Undertakings	84.72	..	84.72	84.72

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18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY GOVERNMENT - Contd.

Section 1 : Major and Minor Headwise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2021	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2022	Net Increase(+) / Decrease (-) during the year	Interest received and credited
F LOANS AND ADVANCES - Contd.								
(c) LOANS FOR ECONOMIC SERVICES								
(i) Loans for Agriculture and Allied Activities								
6403 Loans for Animal Husbandry - Concl.								
00 Loans for Animal Husbandry - Concl.								
Total 00 Loans for Animal Husbandry	178.98	..	178.98	2.77	..	176.21	(-)2.77	..
Total 6403 Loans for Animal Husbandry	178.98	..	178.98	2.77	..	176.21	(-)2.77	..
6404 Loans for Dairy Development								
00 Loans for Dairy Development								
190 Loans to Public Sector and other Undertakings								
AB Ways and means advances to the Tamil Nadu Co-operative Milk Producer's Federation Ltd	129.78	..	129.78	..	..	129.78	..	..
AE Consolidated outstanding Loans at the end of 2017-18 inclusive of Ways and Means Advance sanctioned till 2016-17 to Tamil Nadu Co-operative Milk Producers' Federation Ltd.-Controlled by the Commissioner of Milk Production and Dairy Development	25,364.50	..	25,364.50	58.98	..	25,305.52	(-)58.98	..
Other Loans	17.60	..	17.60	..	..	17.60	..	..
Total 190 Loans to Public Sector and other Undertakings	25,511.88	..	25,511.88	58.98	..	25,452.90	(-)58.98	..
Total 00 Loans for Dairy Development	25,511.88	..	25,511.88	58.98	..	25,452.90	(-)58.98	..
Total 6404 Loans for Dairy Development	25,511.88	..	25,511.88	58.98	..	25,452.90	(-)58.98	..
6405 Loans for Fisheries								
00 Loans for Fisheries								
190 Loans to Public Sector and other Undertakings								
Other Loans	13.20	..	13.20	..	..	13.20	..	..

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY GOVERNMENT - Contd.

Section 1 : Major and Minor Headwise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2021	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2022	Net Increase(+) / Decrease (-) during the year	Interest received and credited
F LOANS AND ADVANCES - Contd.								
(c) LOANS FOR ECONOMIC SERVICES - Contd.								
(i) Loans for Agriculture and Allied Activities - Contd.								
6405 Loans for Fisheries - Concl'd.								
00 Loans for Fisheries - Concl'd.								
190 Loans to Public Sector and other Undertakings								
Total 190 Loans to Public Sector and other Undertakings	13.20	..	13.20	..	..	13.20	..	..
195 Loans to Co-operatives								
Other Loans	(-)0.01	..	(-)0.01	..	..	(-)0.01**	..	..
Total 195 Loans to Co-operatives	(-)0.01	..	(-)0.01	..	..	(-)0.01	..	..
Total 00 Loans for Fisheries	13.19	..	13.19		..	13.19	..	..
Total 6405 Loans for Fisheries	13.19	..	13.19	..	..	13.19	..	..
6407 Loans for Plantations								
01 Tea								
190 Loans to Public Sector and other Undertakings								
AA Loans and Advances-Controlled by the Chief Conservator of Forests	38.06	..	38.06	..	..	38.06	..	..
AB Ways and Means Advance to Tamil Nadu Tea Plantation Corporation Limited (TANTEA)	5,667.00	..	5,667.00	..	..	5,667.00	..	..
Total 190 Loans to Public Sector and other Undertakings	5,705.06	..	5,705.06	..	..	5,705.06	..	..
195 Loans to Co-operatives								
Other Loans	(-)0.01	..	(-)0.01	..	..	(-)0.01**	..	..
Total 195 Loans to Co-operatives	(-)0.01	..	(-)0.01	(-)0.01
Total 01 Tea	5,705.05	..	5,705.05	5,705.05

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18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY GOVERNMENT - Contd.

Section 1 : Major and Minor Headwise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2021	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2022	Net Increase(+) / Decrease (-) during the year	Interest received and credited
F LOANS AND ADVANCES - Contd.								
(c) LOANS FOR ECONOMIC SERVICES - Contd.								
(i) Loans for Agriculture and Allied Activities - Contd.								
6407 Loans for Plantations - Concl'd.								
03 Rubber								
190 Loans to Public Sector and other Undertakings								
AA Loans and Advances for Rubber Plantaions	47.42	..	47.42	..	..	47.42	..	..
Corporation- Controlled by Chief Conservator of Forests								
Other Loans	0.64	..	0.64	..	..	0.64	..	..
Total 190 Loans to Public Sector and other Undertakings	48.06	..	48.06	..	..	48.06	..	..
Total 03 Rubber	48.06	..	48.06	..	..	48.06	..	..
60 Others								
190 Loans To Public Sector And Other Undertakings								
Other Loans	24.97	..	24.97	..	..	24.97	..	..
Total 190 Loans To Public Sector And Other Undertakings	24.97	..	24.97	..	..	24.97	..	..
Total 60 Others	24.97	..	24.97		..	24.97	..	..
Total 6407 Loans for Plantations	5,778.08	..	5,778.08	..	..	5,778.08	..	..
6408 Loans for Food Storage and Warehousing								
01 Food								
101 Procurement and Supply								
Other Loans	0.46	..	0.46	..	..	0.46	..	..
Total 101 Procurement and Supply	0.46	..	0.46	..	..	0.46	..	..
Total 01 Food	0.46	..	0.46	..	..	0.46	..	..

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY GOVERNMENT - Contd.

Section 1 : Major and Minor Headwise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2021	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2022	Net Increase(+) / Decrease (-) during the year	Interest received and credited
F LOANS AND ADVANCES - Contd.								
(c) LOANS FOR ECONOMIC SERVICES								
(i) Loans for Agriculture and Allied Activities								
6408 Loans for Food Storage and Warehousing - Contd.								
02 Storage and Warehousing								
190 Loans to Public Sector and other Undertakings								
AB Construction of Godowns and related works with NABARD assistance under RIDF and WIF schemes	8,260.00	..	8,260.00	516.25	..	7,743.75	(-)516.25	..
Total 190 Loans to Public Sector and other Undertakings	8,260.00	..	8,260.00	516.25	..	7,743.75	(-)516.25	..
195 Loans to Co-operatives								
Other Loans	(-)2.96	..	(-)2.96	..	..	(-)2.96**	..	..
Total 195 Loans to Co-operatives	(-)2.96	..	(-)2.96	..	..	(-)2.96	..	..
Total 02 Storage and Warehousing	8,257.04	..	8,257.04	516.25	..	7,740.79	(-)516.25	..
Total 6408 Loans for Food Storage and Warehousing	8,257.50	..	8,257.50	516.25	..	7,741.25	(-)516.25	..
6425 Loans for Co-operation								
00 Loans for Cooperation								
107 Loans to credit Co-operatives								
JB Loans to Co-operative Institutions and Banks-Controlled by the Registrar of Co-operative Societies	1,066.21	..	1,066.21	(-)2.17	..	1,068.38	(+)2.17	..
JH Loans to Co-operative Institutions and Banks-Controlled by the Registrar of Co-operative Societies	9,096.74	..	9,096.74	827.06	..	8,269.68	(-)827.06	..
JI Consolidated outstanding loans at the end of 2017-18 inclusive of Ways and Means Advance Sanctioned to till 2016-17 under Integrated Co-operative Development Project - Controlled by Registrar of Co-operative Societies	10,415.32	..	10,415.32	390.41	..	10,024.91	(-)390.41	..

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18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY GOVERNMENT - Contd.

Section 1 : Major and Minor Headwise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2021	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2022	Net Increase(+) / Decrease (-) during the year	Interest received and credited
F LOANS AND ADVANCES - Contd.								
(c) LOANS FOR ECONOMIC SERVICES - Contd.								
(i) Loans for Agriculture and Allied Activities - Contd.								
6425 Loans for Co-operation - Contd.								
00 Loans for Cooperation - Contd.								
107 Loans to credit Co-operatives								
JJ Loans for implementation of integrated Co-operative Development project in Thiruvallur District	83.83	..	83.83	..	..	83.83	..	..
JK Loans to Implementation of Integrated Co-operatives Development Project in Chennai District	471.13	385.38	856.51	..	..	856.51	(+)385.38	..
Other Loans	(-)1,151.04	..	(-)1,151.04	914.46*	..	(-)2,065.50**	(-)914.46	..
Total 107 Loans to credit Co-operatives	19,982.19	385.38	20,367.57	2,129.76	..	18,237.81	(-)1,744.38	..
108 Loans to other Co-operatives								
BC Loans to Co-operative Institutions and Banks - controlled by Commissioner of Sugar	64,408.94	..	64,408.94	0.04	..	64,408.90	(-)0.04	..
JP Interest free loans to Rural Housing- Controlled by the Registrar Co-operative Societies (Housing)	162.50	..	162.50	..	..	162.50	..	..
KS Ways and Means Advance to Ambur Co-operative Sugar Mill	1,584.59	7.90	1,592.49	..	..	1,592.49	(+)7.90	..
KT Ways and Means Advance to Vellore Co-operative Sugar Mill	779.22	882.67	1,661.89	..	..	1,661.89	(+)882.67	..
KU Ways and Means Advance to Chengalrayan Co-operative Sugar Mill	560.11	2,417.86	2,977.97	..	..	2,977.97	(+)2,417.86	..
KV Ways and Means Advance to Tiruttani Co-operative Sugar Mill	1,682.73	2,285.92	3,968.65	..	..	3,968.65	(+)2,285.92	..
KW Ways and Means Advance to NPKRR Co-operative Sugar Mill	349.27	729.16	1,078.43	..	..	1,078.43	(+)729.16	..
KX Ways and Means Advance to MRK Co-operative Sugar Mill	2,427.64	1,713.27	4,140.91	..	..	4,140.91	(+)1,713.27	..

* Includes repayment of ₹1,148.14 lakh from JF - loans to co-operatives under Integrated Co-operative Development Programme controlled by the Registrar of Co-operative Societies.

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18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY GOVERNMENT - Contd.

Section 1 : Major and Minor Headwise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2021	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2022	Net Increase(+) / Decrease (-) during the year	Interest received and credited
F LOANS AND ADVANCES - Contd.								
(c) LOANS FOR ECONOMIC SERVICES - Contd.								
(i) Loans for Agriculture and Allied Activities - Contd.								
6425 Loans for Co-operation - Contd.								
00 Loans for Cooperation - Contd.								
108 Loans to other Co-operatives								
KY Ways and Means Advance to Amaravathi Co-operative Sugar Mill	677.66	1,109.62	1,787.28	..	..	1,787.28	(+)1,109.62	..
KZ Ways and Means Advance to National Co-operative Sugar Mill	2,625.59	13.90	2,639.49	..	..	2,639.49	(+)13.90	..
LA Ways and Means Advance to Madurantaga Co-operative Sugar Mill	1,124.38	1,829.33	2,953.71	..	..	2,953.71	(+)1,829.33	..
LB Ways and Means Advance to Tirupattur Co-operative Sugar Mill	2,039.57	276.59	2,316.16	..	..	2,316.16	(+)276.59	..
LC Ways and Means Advance to Arignar Anna Public Sector Sugar Mill	2,386.00	1,684.12	4,070.12	..	..	4,070.12	(+)1,684.12	..
LD Ways and Means Advance to Perambalur Public Sector Sugar Mill	2,084.52	1,972.77	4,057.29	..	..	4,057.29	(+)1,972.77	..
LE Ways and Means Advance to Kallakurichi Co-operative Sugar Mill	2,616.63	1,570.57	4,187.20	..	..	4,187.20	(+)1,570.57	..
LF Ways and Means Advance to Cheyyar Co-operative Sugar Mill	..	1,758.67	1,758.67	..	..	1,758.67	(+)1,758.67	..
LI Ways and Means Advance to Salem Co-operative Sugar Mill	..	932.56	932.56	..	..	932.56	(+)932.56	..
Other Loans	(-)36.76	..	(-)36.76	1.01	..	(-)37.77**	(-)1.01	..
Total 108 Loans to other Co-operatives	85,472.59	19,184.91	1,04,657.50	1.05	..	1,04,656.45	(+)19,183.86	..
796 Tribal area sub plan								
Other Loans	(-)4.05	..	(-)4.05	(-)4.05**
Total 796 Tribal area sub plan	(-)4.05	..	(-)4.05	(-)4.05

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18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY GOVERNMENT - Contd.

Section 1 : Major and Minor Headwise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2021	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2022	Net Increase(+) / Decrease (-) during the year	Interest received and credited
F LOANS AND ADVANCES - Contd.								
(c) LOANS FOR ECONOMIC SERVICES								
(i) Loans for Agriculture and Allied Activities								
6425 Loans for Co-operation - Concl.								
00 Loans for Cooperation - Concl.								
Total 00 Loans for Cooperation	1,05,450.73	19,570.29	1,25,021.02	2,130.81	..	1,22,890.21	(+)17,439.48	..
Total 6425 Loans for Co-operation	1,05,450.73	19,570.29	1,25,021.02	2,130.81	..	1,22,890.21	(+)17,439.48	..
6435 Loans for Other Agricultural Programmes								
01 Marketing and Quality Control								
101 Marketing Facilities								
Other Loans	(-)345.55	..	(-)345.55	0.01	..	(-)345.56**	(-)0.01	..
Total 101 Marketing Facilities	(-)345.55	..	(-)345.55	0.01	..	(-)345.56	(-)0.01	..
Total 01 Marketing and Quality Control	(-)345.55	..	(-)345.55	0.01	..	(-)345.56	(-)0.01	..
Total 6435 Loans for Other Agricultural Programmes	(-)345.55	..	(-)345.55	0.01	..	(-)345.56	(-)0.01	..
Total (i) Loans for Agriculture and Allied Activities	1,64,458.18	19,570.29	1,84,028.47	3,209.39	..	1,80,819.08	(+)16,360.90	..
(ii) Loans for Rural Development								
6505 Loans for Rural Employment								
00 Loans for Rural Employment								
201 National Programmes								
Other Loans	(-)376.65	..	(-)376.65	(-)251.08	..	(-)125.57**	(+)251.08	..
Total 201 National Programmes	(-)376.65	..	(-)376.65	(-)251.08	..	(-)125.57	(+)251.08	..
800 Other Loans								
JB Loans for Development of Rural Areas Under Self Sufficiency Scheme - Controlled By the Director of Rural Development	..	..	..	(-)4,248.24*	..	4,248.24	(+)4,248.24	..
Total 800	..	..	..	(-)4,248.24	..	4,248.24	(+)4,248.24	..

* Transfer Entry proposed erroneously to the Head of Account 6505-00-800-JB instead of 6801-00-800-JB.

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18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY GOVERNMENT - Contd.

Section 1 : Major and Minor Headwise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2021	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2022	Net Increase(+) / Decrease (-) during the year	Interest received and credited
F LOANS AND ADVANCES - Contd.								
(c) LOANS FOR ECONOMIC SERVICES								
(ii) Loans for Rural Development - Contd.								
6505 Loans for Rural Employment - Concltd.								
00 Loans for Rural Employment - Concltd.								
800 Other Loans								
Other Loans								
Total 00 Loans for Rural Employment	(-)376.65	..	(-)376.65	(-)4,499.32	..	4,122.67	(+)4,499.32	..
Total 6505 Loans for Rural Employment	(-)376.65	..	(-)376.65	(-)4,499.32	..	4,122.67	(+)4,499.32	..
6515 Loans for Other Rural Development Programmes								
00 Loans for other Rural Development programmes								
101 Panchayati Raj								
JH Consolidated outstanding loan at the end of 2017-18 inclusive of Ways and Means Advance Sactioned till 2016-17 to Rural Local Bodies (Interest Free Loans)	817.24	..	817.24	..	..	817.24	..	..
Other Loans	5.71	..	5.71	..	..	5.71	..	..
Total 101 Panchayati Raj	822.95	..	822.95	..	..	822.95	..	..
102 Community Development								
Other Loans	0.98	..	0.98	..	..	0.98	..	..
Total 102 Community Development	0.98	..	0.98	..	..	0.98	..	..
103 Rural Works Programmes								
Other Loans	1.64	..	1.64	..	..	1.64	..	..
Total 103 Rural Works Programmes	1.64	..	1.64	1.64
800 Other Loans								
Other Loans	(-)1.74	..	(-)1.74	(-)1.74**

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18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY GOVERNMENT - Contd.

Section 1 : Major and Minor Headwise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2021	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2022	Net Increase(+) / Decrease (-) during the year	Interest received and credited
F LOANS AND ADVANCES - Contd.								
(c) LOANS FOR ECONOMIC SERVICES								
(ii) Loans for Rural Development - Concl'd.								
6515 Loans for Other Rural Development Programmes - Concl'd.								
00 Loans for other Rural Development programmes - Concl'd.								
800 Other Loans								
Total 800 Other Loans	(-1.74	..	(-1.74	..	..	(-1.74	..	..
Total 00 Loans for other Rural Development programmes	823.83	..	823.83	..	..	823.83	..	..
Total 6515 Loans for Other Rural Development Programmes	823.83	..	823.83	..	..	823.83	..	..
Total (ii) Loans for Rural Development	447.18	..	447.18	(-4,499.32	..	4,946.50	(+4,499.32	..
(iii) Loans for Special Areas Programmes								
6551 Loans for Hill Areas								
60 Other Hill Areas								
105 Loans for Animal Husbandry								
XB Loans to to Co-operative Institutions and Banks- Controlled by the Director of Animal Husbandry	43.12	..	43.12	..	..	43.12	..	..
Total 105 Loans for Animal Husbandry	43.12	..	43.12	..	..	43.12	..	..
Total 60 Other Hill Areas	43.12	..	43.12	..	..	43.12	..	..
Total 6551 Loans for Hill Areas	43.12	..	43.12	..	..	43.12	..	..
Total (iii) Loans for Special Areas Programmes	43.12	..	43.12	..	..	43.12	..	..

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY GOVERNMENT - Contd.

Section 1 : Major and Minor Headwise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2021	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2022	Net Increase(+) / Decrease (-) during the year	Interest received and credited
F LOANS AND ADVANCES - Contd.								
(c) LOANS FOR ECONOMIC SERVICES - Contd.								
(iv) Loans for Irrigation and Flood control								
6702 Loans for Minor Irrigation								
00 Loans for Minor Irrigation								
102 Ground Water								
Other Loans	6.15	..	6.15	0.36	..	5.79	(-)0.36	..
Total 102 Ground Water	6.15	..	6.15	0.36	..	5.79	(-)0.36	..
Total 00 Loans for Minor Irrigation	6.15	..	6.15	0.36	..	5.79	(-)0.36	..
Total 6702 Loans for Minor Irrigation	6.15	..	6.15	0.36	..	5.79	(-)0.36	..
Total (iv) Loans for Irrigation and Flood control	6.15	..	6.15	0.36	..	5.79	(-)0.36	..
(v) Loans for Energy								
6801 Loans for Power Projects								
00 Loans for Power Projects								
190 Loans to Public Sector and other Undertakings								
AD Ways and Means Advance for Electricity Schemes	1,01,984.00	..	1,01,984.00	..	..	1,01,984.00	..	..
AI Interest free loan to TANGEDCO on capitalisation of interest dues till the end of 2017-18	12,117.45	..	12,117.45	..	..	12,117.45	..	..
AJ Interest free loan to TANTRANSCO on capitalisation of interest dues till the end of 2017-18	2,045.06	..	2,045.06	..	..	2,045.06	..	..
AK Consolidated outstanding loans at the end of 2017-18 inclusive of Ways and Means Advance sanctioned till 2016-17 to Tamil Nadu Generation and Distribution Company (TANGEDCO)	3,27,116.00	..	3,27,116.00	4,624.90	..	3,22,491.10	(-)4,624.90	..
Other Loans	4,56,308.52	..	4,56,308.52	4,56,300.0	..	8.52	(-)4,56,300.00	..
Total 190 Loans to Public Sector and other Undertakings	8,99,571.03	..	8,99,571.03	4,60,924.90	..	4,38,646.13	(-)4,60,924.90	..

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY GOVERNMENT - Contd.

Section 1 : Major and Minor Headwise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2021	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2022	Net Increase(+) / Decrease (-) during the year	Interest received and credited
F LOANS AND ADVANCES - Contd.								
(c) LOANS FOR ECONOMIC SERVICES								
(v) Loans for Energy - Contd.								
6801 Loans for Power Projects - Concl'd.								
00 Loans for Power Projects - Concl'd.								
205 Transmission and Distribution								
AA ADB Loan assistance to TANTRANSO for Chennai-Kanyakumari Industrial Corridor Project	66,381.00	73,759.00	1,40,140.00	..	..	1,40,140.00	(+)73,759.00	..
Total 205 Transmission and Distribution	66,381.00	73,759.00	1,40,140.00	..	..	1,40,140.00	(+)73,759.00	..
800 Other Loans to Electricity Boards								
AH Intra State Transmission Scheme under Green Energy Corridor Project with loan assistance from KfW	57,261.52	78.36	57,339.88	..	..	57,339.88	(+)78.36	..
AI Tamil Nadu Transmission System Improvement Project with JICA Loan - 01-Loans to TANTRANSO	1,78,987.17	4,193.19	1,83,180.36	..	..	1,83,180.36	(+)4,193.19	..
Other Loans	(-)4,439.40	..	(-)4,439.40	1,288.64*	..	(-)5,728.04**	(-)1,288.64	..
Total 800 Other Loans to Electricity Boards	2,31,809.29	4,271.55	2,36,080.84	1,288.64	..	2,34,792.20	(+)2,982.91	..
Total 00 Loans for Power Projects	11,97,761.32	78,030.55	12,75,791.87	4,62,213.54	..	8,13,578.33	(-)3,84,182.99	..
Total 6801 Loans for Power Projects	11,97,761.32	78,030.55	12,75,791.87	4,62,213.54	..	8,13,578.33	(-)3,84,182.99	..
6810 Loans for New and Renewable Energy								
00 Loans for New and Renewable Energy								
101 New and Renewable Energy Programmes and Applications								
Other Loans	(-)0.10	..	(-)0.10	..	..	(-)0.10**	..	..
Total 101 New and Renewable Energy Programmes and Applications	(-)0.10	..	(-)0.10	..	..	(-)0.10	..	..
Total 00 Loans for New and Renewable Energy	(-)0.10	..	(-)0.10	..	..	(-)0.10	..	..
Total 6810 Loans for New and Renewable Energy	(-)0.10	..	(-)0.10	(-)0.10

* Repayment from JB - Electricity Board.

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18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY GOVERNMENT - Contd.

Section 1 : Major and Minor Headwise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2021	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2022	Net Increase(+) / Decrease (-) during the year	Interest received and credited
F LOANS AND ADVANCES - Contd.								
(c) LOANS FOR ECONOMIC SERVICES - Contd.								
(v) Loans for Energy - Concl'd.								
Total (v) Loans for Energy	11,97,761.22	78,030.55	12,75,791.77	4,62,213.54	..	8,13,578.23	(-)3,84,182.99	..
(vi) Loans for Industry and Minerals								
6851 Loans for Village and Small Industries								
00 Loans for Village and Small Industries								
101 Industrial Estates								
Other Loans	0.85	..	0.85	..	..	0.85	..	..
Total 101 Industrial Estates	0.85	..	0.85	..	..	0.85	..	..
102 Small Scale Industries								
AB Loans to Statutory Corporations, Boards and Government Companies-Controlled by Director of Industries and Commerce	214.12	..	214.12	..	..	214.12	..	..
JE Loans to Industrial Cooperative Tea Factories under the control of Director of Industries and Commerce	589.16	2,602.89	3,192.05	..	..	3,192.05	(+)2,602.89	..
UA Director of industries and commerce Director of Handloom and textiles	113.83	..	113.83	2.25	..	111.58	(-)2.25	..
XA Loans to Industrial Cooperative Tea Factories under the control of Director of Industries and Commerce.	73.94	..	73.94	..	..	73.94	..	..
Other Loans	(-)11.42	..	(-)11.42	8.39	..	(-)19.81**	(-)8.39	..
Total 102 Small Scale Industries	979.63	2,602.89	3,582.52	10.64	..	3,571.88	(+)2,592.25	..
103 Handloom Industries								
AN Loan for Zero Liquid Discharge System at Tiruppur	40,329.00	..	40,329.00	..	..	40,329.00	..	..
JJ Consolidated outstanding loans at the end of 2017-18 inclusive of Ways and Means advance Sanctioned till 2016-17 Co-operative Textiles and Spinning Mills controlled by the Director of Handloom and textiles	33,762.68	..	33,762.68	2.09	..	33,760.59	(-)2.09	..
JK Consolidated outstanding loans at the end of 2017-18 inclusive of Ways and Means advance sanctioned to till 2016-17 to Handloom Weavers and Industrial Co-operative Societies controlled by the Director of Handlooms and Textiles	1,369.79	135.00	1,504.79	38.02	..	1,466.77	(+)96.98	..

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18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY GOVERNMENT - Contd.

Section 1 : Major and Minor Headwise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2021	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2022	Net Increase(+) / Decrease (-) during the year	Interest received and credited
F LOANS AND ADVANCES - Contd.								
(c) LOANS FOR ECONOMIC SERVICES - Contd.								
(vi) Loans for Industry and Minerals - Contd.								
6851 Loans for Village and Small Industries - Concl'd.								
00 Loans for Village and Small Industries - Concl'd.								
103 Handloom Industries								
Other Loans	(-)266.91	..	(-)266.91	(-)11.87	..	(-)255.04**	(+)11.87	..
Total 103 Handloom Industries	75,194.56	135.00	75,329.56	28.24	..	75,301.32	(+)106.76	..
104 Handicraft Industries								
Other Loans	(-)0.01	..	(-)0.01	..	..	(-)0.01**	..	..
Total 104 Handicraft Industries	(-)0.01	..	(-)0.01	..	..	(-)0.01	..	..
105 Khadi and Village Industries								
AC Consolidated outstanding loans at the end of 2017-18 Sanctioned to Tamil Nadu Khadi and Village Industries Board	5,623.42	..	5,623.42	..	..	5,623.42	..	..
Total 105 Khadi and Village Industries	5,623.42	..	5,623.42	..	..	5,623.42	..	..
106 Coir Industries								
JD Loans to Cor Industries Cooperative Society towards implementing the integrated Coir Development Project	77.79	..	77.79	16.89	..	60.90	(-)16.89	..
Total 106 Coir Industries	77.79	..	77.79	16.89	..	60.90	(-)16.89	..
107 Sericulture Industries								
Other Loans	(-)1.30	..	(-)1.30	..	..	(-)1.30**	..	..
Total 107 Sericulture Industries	(-)1.30	..	(-)1.30	..	..	(-)1.30	..	..
Total 00 Loans for Village and Small Industries	81,874.94	2,737.89	84,612.83	55.77	..	84,557.06	(+)2,682.12	..
Total 6851 Loans for Village and Small Industries	81,874.94	2,737.89	84,612.83	55.77	..	84,557.06	(+)2,682.12	..

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18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY GOVERNMENT - Contd.

Section 1 : Major and Minor Headwise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2021	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2022	Net Increase(+) / Decrease (-) during the year	Interest received and credited
F LOANS AND ADVANCES - Contd.								
(c) LOANS FOR ECONOMIC SERVICES								
(vi) Loans for Industry and Minerals - Contd.								
6852 Loans for Iron and Steel Industries								
02 Manufacture								
190 Loans to Public sector and other Undertakings								
AG Consolidated outstanding loans at the end of 2017-18	1,694.34	..	1,694.34	..	..	1,694.34	..	..
Sanctioned to Tamil Nadu Steel Ltd., - Interest Free Loans								
Other Loans	(-)3.38	..	(-)3.38	0.02	..	(-)3.40**	(-)0.02	..
Total 190 Loans to Public sector and other Undertakings	1,690.96	..	1,690.96	0.02	..	1,690.94	(-)0.02	..
Total 02 Manufacture	1,690.96	..	1,690.96	0.02	..	1,690.94	(-)0.02	..
Total 6852 Loans for Iron and Steel Industries	1,690.96	..	1,690.96	0.02	..	1,690.94	(-)0.02	..
6853 Loans for Non-Ferrous Mining and Metallurgical Industries								
01 Mineral Exploration and Development								
190 Loans to Public Sector And other Undertakings								
AB Ways and Means to Tamil Nadu Minerals Limited	6,199.97	..	6,199.97	..	..	6,199.97	..	..
AC Interest free loan to Tamil Nadu Minerals Limited	5,832.92	..	5,832.92	..	..	5,832.92	..	..
Total 190 Loans to Public Sector And other Undertakings	12,032.89	..	12,032.89	..	..	12,032.89	..	..
Total 01 Mineral Exploration and Development	12,032.89	..	12,032.89	..	..	12,032.89	..	..
60 Other mining and Metallurgical Industries								
190 Loans to Public Sector and other Undertakings								
AB Interest free loan to TANMAG on capitalisation on interest dues till the end of 2017-18	4,200.90	..	4,200.90	4,200.90

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18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY GOVERNMENT - Contd.

Section 1 : Major and Minor Headwise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2021	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2022	Net Increase(+) / Decrease (-) during the year	Interest received and credited
F LOANS AND ADVANCES - Contd.								
(c) LOANS FOR ECONOMIC SERVICES								
(vi) Loans for Industry and Minerals - Concl'd.								
6853 Loans for Non-Ferrous Mining and Metallurgical Industries								
60 Other mining and Metallurgical Industries								
190 Loans to Public Sector and other Undertakings								
Total 190 Loans to Public Sector and other Undertakings	4,200.90	..	4,200.90	..	..	4,200.90	..	..
Total 60 Other mining and Metallurgical Industries	4,200.90	..	4,200.90	..	..	4,200.90	..	..
Total 6853 Loans for Non-Ferrous Mining and Metallurgical Industries	16,233.79	..	16,233.79	..	..	16,233.79	..	..
6854 Loans for Cement and Non-Metallic Mineral Industries								
01 Cement								
190 Loans to Public Sector and other Undertakings								
JA Loans to Tamilnadu Cement Corporation Limited	11,750.70	..	11,750.70	218.04	..	11,532.66	(-)218.04	..
Other Loans	2,000.00	..	2,000.00	2,000.00	..	..	(-)2,000.00	..
Total 190 Loans to Public Sector and other Undertakings	13,750.70	..	13,750.70	2,218.04	..	11,532.66	(-)2,218.04	..
Total 01 Cement	13,750.70	..	13,750.70	2,218.04	..	11,532.66	(-)2,218.04	..
Total 6854 Loans for Cement and Non-Metallic Mineral Industries	13,750.70	..	13,750.70	2,218.04	..	11,532.66	(-)2,218.04	..
6858 Loans for Engineering Industries								
04 Other Engineering Industries								
190 Loans to Public sector and other undertakings								
AG Consolised outstanding loans at the end of 2017-18 sanctioned to State Engineering and servicing Company of Tamil Nadu for payment of Loan and Interest to TANSI - Controlled by the Director of Industries and Commerce - Interest free loans	2,280.26	..	2,280.26	..	..	2,280.26	..	..

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY GOVERNMENT - Contd.

Section 1 : Major and Minor Headwise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2021	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2022	Net Increase(+) / Decrease (-) during the year	Interest received and credited
F LOANS AND ADVANCES - Contd.								
(c) LOANS FOR ECONOMIC SERVICES								
(vi) Loans for Industry and Minerals - Contd.								
6858 Loans for Engineering Industries - Concl'd.								
04 Other Engineering Industries - Concl'd.								
190 Loans to Public sector and other undertakings								
Total 190 Loans to Public sector and other undertakings	2,280.26	..	2,280.26	..	..	2,280.26	..	..
Total 04 Other Engineering Industries	2,280.26	..	2,280.26	..	..	2,280.26	..	..
Total 6858 Loans for Engineering Industries	2,280.26	..	2,280.26	..	..	2,280.26	..	..
6860 Loans for Consumer Industries								
01 Textiles								
101 Loans to Co-operative Spinning Mills								
AA Loans to Co-operative Institutions and Banks - Controlled by the Director of Handlooms and Textiles	335.90	..	335.90	49.91	..	285.99	(-)49.91	..
AC Ways and Means Advance to Non functional Co-operative Spinning Mills controlled by Commissioner / Director of Handlooms and Textiles	675.10	..	675.10	..	..	675.10	..	..
AF Ways and Means Advances to functional Co-operative spinning mills	2,770.00	416.30	3,186.30	45.00	..	3,141.30	(+)371.30	..
Other Loans	(-)4.77	..	(-)4.77	..	..	(-)4.77**	..	..
Total 101 Loans to Co-operative Spinning Mills	3,776.23	416.30	4,192.53	94.91	..	4,097.62	(+)321.39	..
190 Loans to Public Sector and Other Undertakings								
AG Loans to Tamil Nadu Handloom Development Corporation Limited for repayment of dues to State Bank of Patiyala	217.00	..	217.00	..	..	217.00	..	..
AH Loans to Tamil Nadu Handloom Development Corporation Limited	298.72	..	298.72	9.12	..	289.60	(-)9.12	..

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18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY GOVERNMENT - Contd.

Section 1 : Major and Minor Headwise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2021	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2022	Net Increase(+) / Decrease (-) during the year	Interest received and credited
F LOANS AND ADVANCES - Contd.								
(c) LOANS FOR ECONOMIC SERVICES - Contd.								
(vi) Loans for Industry and Minerals - Contd.								
6860 Loans for Consumer Industries - Contd.								
01 Textiles - Concl'd.								
190 Loans to Public Sector and Other Undertakings								
AI Consolidated outstanding loans at the end of 2017-18	540.83	..	540.83	..	..	540.83	..	..
Sanctioned to Tamil Nadu Textiles Corporation Limited Controlled by the Director of Handlooms and Textiles								
Total 190 Loans to Public Sector and Other Undertakings	1,056.55	..	1,056.55	9.12	..	1,047.43	(-)9.12	..
800 Other Loans								
Other Loans	(-)0.17	..	(-)0.17	..	..	(-)0.17**	..	..
Total 800 Other Loans	(-)0.17	..	(-)0.17	..	..	(-)0.17	..	..
Total 01 Textiles	4,832.61	416.30	5,248.91	104.03	..	5,144.88	(+)312.27	..
03 Leather								
190 Loans to Public Sector and Other Undertakings								
AD Consolidated outstanding loans at the end of 2017-18	342.02	..	342.02	..	..	342.02	..	..
Sanctioned to Tamil Nadu Leather Development Corporation- controlled by the Director Industries and Commerce - interest free loans								
Other Loans	(-)8.02	..	(-)8.02	..	..	(-)8.02**	..	..
Total 190 Loans to Public Sector and Other Undertakings	334.00	..	334.00	..	..	334.00	..	..
Total 03 Leather	334.00	..	334.00	..	..	334.00	..	..
04 Sugar								
101 Loans to Co-operative Sugar Mills								
AA Loans to Co-operative Institutions and Banks - Controlled by the Director of Sugar	56.77	..	56.77	56.77

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18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY GOVERNMENT - Contd.

Section 1 : Major and Minor Headwise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2021	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2022	Net Increase(+) / Decrease (-) during the year	Interest received and credited
F LOANS AND ADVANCES - Contd.								
(c) LOANS FOR ECONOMIC SERVICES								
(vi) Loans for Industry and Minerals - Contd.								
6860 Loans for Consumer Industries - Contd.								
04 Sugar - Concl'd.								
101 Loans to Co-operative Sugar Mills								
AQ Consolidated outstanding loans at the end of 2017-18 inclusive of Ways and Means Advance sanctioned to till 2016-17 to NPKRR Cooperative Sugar Mills	709.65	..	709.65	..	..	709.65	..	..
Other Loans	(-)52.00	..	(-)52.00	..	..	(-)52.00**	..	..
Total 101 Loans to Co-operative Sugar Mills	714.42	..	714.42	..	..	714.42	..	..
Total 04 Sugar	714.42	..	714.42	..	..	714.42	..	..
60 Others								
190 Loans to Public Sector and Other Undertakings								
AB Consolidated outstanding loans to the end of 2017-18 inclusive of Ways and Means Advance sanctioned till 2016-17 to Tamil Nadu Tea Plantations Corporation Limited (TANTEA)	3,000.00	..	3,000.00	..	..	3,000.00	..	..
Total 190 Loans to Public Sector and Other Undertakings	3,000.00	..	3,000.00	..	..	3,000.00	..	..
600 Others								
AC Soft loans to Industrial units under Structured Assistance Package - Controlled by the Industries Commissioner and Director of Industries and Commerce	1,76,076.81	20,000.00	1,96,076.81	3,217.09	..	1,92,859.72	(+)16,782.91	..
Other Loans	(-)38.14	..	(-)38.14	..	..	(-)38.14**	..	..
Total 600 Others	1,76,038.67	20,000.00	1,96,038.67	3,217.09	..	1,92,821.58	(+)16,782.91	..
Total 60 Others	1,79,038.67	20,000.00	1,99,038.67	3,217.09	..	1,95,821.58	(+)16,782.91	..

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18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY GOVERNMENT - Contd.

Section 1 : Major and Minor Headwise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2021	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2022	Net Increase(+) / Decrease (-) during the year	Interest received and credited
F LOANS AND ADVANCES - Contd.								
(c) LOANS FOR ECONOMIC SERVICES								
(vi) Loans for Industry and Minerals - Contd.								
6860 Loans for Consumer Industries - Concl'd.								
Total 6860 Loans for Consumer Industries	1,84,919.70	20,416.30	2,05,336.00	3,321.12	..	2,02,014.88	(+)17,095.18	..
6875 Loans for Other Industries								
60 Other Industries								
190 Loans to Public Sector and Other Undertakings								
AD Interest free loans to ELCOT for establishment of Satellite Earth Station	198.73	..	198.73	..	..	198.73	..	..
AF Ways and Means Advance to Tamil Nadu Industrial Explosives Limited	4,776.20	..	4,776.20	..	..	4,776.20	..	..
AG Loans to Tamil Nadu Water Supply and Drainage Board for implementing the dedicated water supply scheme for the project of MRF Ltd in Perambalur District	653.25	..	653.25	..	..	653.25	..	..
AI Ways and Means advance for setting up Self Sustaining Fund for Infrastructure Development Projects	10,761.61	..	10,761.61	103.17	..	10,658.44	(-)103.17	..
AK Consolidated outstanding loans at the end of 2017-18 inclusive of Ways and Means Advance sanctioned to till 2016-17 to Tamil Nadu State Construction Corporation Limited-Interest free loans	640.19	..	640.19	..	..	640.19	..	..
AL Consolidated Outstanding Loan at the end of 2017-18 to Tamil Nadu Southern Structural Limited	5,356.32	..	5,356.32	..	..	5,356.32	..	..
JA Loans for construction to Tamilnadu State Construction Corporation Ltd., Madurai	34.79	..	34.79	..	..	34.79	..	..
Other Loans	0.26	..	0.26	..	..	0.26	..	..
Total 190 Loans to Public Sector and Other Undertakings	22,421.35	..	22,421.35	103.17	..	22,318.18	(-)103.17	..

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY GOVERNMENT - Contd.

Section 1 : Major and Minor Headwise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2021	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2022	Net Increase(+) / Decrease (-) during the year	Interest received and credited
F LOANS AND ADVANCES - Contd.								
(c) LOANS FOR ECONOMIC SERVICES								
(vi) Loans for Industry and Minerals - Contd.								
6875 Loans for Other Industries - Concl'd.								
60 Other Industries - Concl'd.								
Total 60 Other Industries	22,421.35	..	22,421.35	103.17	..	22,318.18	(-)103.17	..
Total 6875 Loans for Other Industries	22,421.35	..	22,421.35	103.17	..	22,318.18	(-)103.17	..
6885 Other Loans to Industries and Minerals								
01 Loans to Industrial Financial Institutions								
190 Loans to Public Sector and other Undertakings								
AC Consolidated outstanding Loans at the end of 2017-18 sanctioned to Tamil Nadu Film Development Corporation Limited	244.57	..	244.57	..	..	244.57	..	..
AI Loans to Statutory Corporations, Boards and Government companies	859.40	..	859.40	..	..	859.40	..	..
JC Loans to Other Parties - controlled by the Director of Industries and Commerce	1,257.00	..	1,257.00	..	..	1,257.00	..	..
Other Loans	5.00	..	5.00	..	..	5.00	..	..
Total 190 Loans to Public Sector and other Undertakings	2,365.97	..	2,365.97	..	..	2,365.97	..	..
Total 01 Loans to Industrial Financial Institutions	2,365.97	..	2,365.97	..	..	2,365.97	..	..
60 Others								
190 Loans to Public Sector and other Undertakings								
JE Loans to State Industries Promotion Corporation of Tamil Nadu Ltd in connection with Hyundai Car Project	1,000.00	..	1,000.00	..	..	1,000.00	..	..
Other Loans	(-)500.01	..	(-)500.01	..	..	(-)500.01**	..	..
Total 190 Loans to Public Sector and other Undertakings	499.99	..	499.99	499.99

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18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY GOVERNMENT - *Contd.*

Section 1 : Major and Minor Headwise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2021	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2022	Net Increase(+) / Decrease (-) during the year	Interest received and credited
F LOANS AND ADVANCES - <i>Contd.</i>								
(c) LOANS FOR ECONOMIC SERVICES - <i>Contd.</i>								
(vi) Loans for Industry and Minerals - <i>Concl'd.</i>								
6885 Other Loans to Industries and Minerals - <i>Concl'd.</i>								
60 Others - <i>Concl'd.</i>								
190 Loans to Public Sector and other Undertakings								
Total 60 Others	499.99	..	499.99	..	..	499.99	..	..
Total 6885 Other Loans to Industries and Minerals	2,865.96	..	2,865.96	..	..	2,865.96	..	..
Total (vi) Loans for Industry and Minerals	3,26,037.66	23,154.19	3,49,191.85	5,698.12	..	3,43,493.73	(+)17,456.07	..
(vii) Loans for Transport								
7051 Loans for Ports and Light Houses								
02 Minor Ports								
800 Other Loans								
AA Loans to Port Trusts and other Port Funds	127.08	..	127.08	..	..	127.08	..	..
SA Loans to Port Trusts and other Port Funds	48.32	..	48.32	..	..	48.32	..	..
Total 800 Other Loans	175.40	..	175.40	..	..	175.40	..	..
Total 02 Minor Ports	175.40	..	175.40		..	175.40	..	..
03 Light Houses and Light Ships								
800 Other Loans								
Other Loans	5.63	..	5.63	..	..	5.63	..	..
Total 800 Other Loans	5.63	..	5.63	..	..	5.63	..	..
Total 03 Light Houses and Light Ships	5.63	..	5.63	..	..	5.63	..	..
Total 7051 Loans for Ports and Light Houses	181.03	..	181.03	..	..	181.03	..	..

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY GOVERNMENT - Contd.

Section 1 : Major and Minor Headwise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2021	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2022	Net Increase(+) / Decrease (-) during the year	Interest received and credited
F LOANS AND ADVANCES - Contd.								
(c) LOANS FOR ECONOMIC SERVICES								
(vii) Loans for Transport - Contd.								
7055 Loans for Road Transport								
00 Loans for Road Transport								
190 Loans to Public Sector and other Undertakings								
AB Ways and Means Advance to Tamil Nadu State Transport Corporation Tamil Nadu Transport Corporation Limited, Villupuram	1,32,860.33	..	1,32,860.33	..	..	1,32,860.33	..	..
AD Interest free Loan to State Transport Undertakings on capitalisation of interest dues till the end of 2017-18	1,27,766.34	..	1,27,766.34	..	..	1,27,766.34	..	..
AE Ways and Means Advance to Tamil Nadu State Transport Corporation Limited, Tirunelveli.	13,981.11	878.97	14,860.08	..	..	14,860.08	(+)878.97	..
AF Ways and Means Advance to State Express Transport Corporation, Tamil Nadu Limited, Chennai-2.	9,394.31	383.34	9,777.65	..	..	9,777.65	(+)383.34	..
AG Ways and Means Advance to Metropolitan Transport Corporation (Chennai Division-II)	16,914.88	1,663.46	18,578.34	27.46	..	18,550.88	(+)1,636.00	..
AH Ways and Means Advance to Tamil Nadu State Transport Corporation Limited, Villupuram.	20,570.29	1,642.30	22,212.59	..	..	22,212.59	(+)1,642.30	..
AI Ways and Means Advance to Tamil Nadu State Transport Corporation Limited, Coimbatore.	26,545.44	1,361.39	27,906.83	..	..	27,906.83	(+)1,361.39	..
AJ Ways and Means Advance to Tamil Nadu State Transport Corporation Limited, Kumbakonam.	23,499.97	1,675.03	25,175.00	185.24	..	24,989.76	(+)1,489.79	..
AK Ways and Means Advance to Tamil Nadu State Transport Corporation Limited, Madurai.	16,189.04	1,197.57	17,386.61	..	..	17,386.61	(+)1,197.57	..
AL Ways and Means Advance to Tamil Nadu State Transport Corporation Limited, Salem.	20,562.57	972.66	21,535.23	55.29	..	21,479.94	(+)917.37	..
AM Consolidated outstanding loans at the end of 2017-18 inclusive of Ways and Means Advance sanctioned to till 2016-17 to State Transport Corporation Limited, Kumbakonam	15,472.71	..	15,472.71	..	..	15,472.71	..	..

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY GOVERNMENT - Contd.

Section 1 : Major and Minor Headwise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2021	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2022	Net Increase(+) / Decrease (-) during the year	Interest received and credited
F LOANS AND ADVANCES - Contd.								
(c) LOANS FOR ECONOMIC SERVICES - Contd.								
(vii) Loans for Transport - Contd.								
7055 Loans for Road Transport - Contd.								
00 Loans for Road Transport - Contd.								
190 Loans to Public Sector and other Undertakings								
AN Consolidated outstanding Loans at the end of 2017-18 inclusive of Ways and Means Advance sanctioned till 2016-17 to State Express Transport Corporation, Madurai	14,570.45	..	14,570.45	..	..	14,570.45	..	..
AO Consolidated outstanding loans at the end of 2017-18 inclusive of Ways and Means advances sanctioned till 2016-17 to State Express Transport Corporation, Tirunelveli	27,854.30	..	27,854.30	..	..	27,854.30	..	..
AQ Consolidated outstanding Loans at the end of 2017-18 inclusive of Ways and Means Advance sanctioned till 2016-17 to Metropolitan transport Corporation, Tirunelveli	42,237.94	..	42,237.94	..	..	42,237.94	..	..
AR Loans to State Transport Corporation for Modernisation of Bus Services in Major Cities in Tamil Nadu	19,309.05	..	19,309.05	..	..	19,309.05	..	..
AS Consolidated outstanding Loans at the end of 2017-18 inclusive of Ways and Means Advance sanctioned till 2016-17 to State Express Transport Corporation, Villupuram	17,530.86	..	17,530.86	..	..	17,530.86	..	..
AT Consolidated outstanding Loans at the end of 2017-18 inclusive of Ways and Means Advance sanctioned till 2016-17 to State Express Transport Corporation, Salem	11,174.92	..	11,174.92	..	..	11,174.92	..	..
AU Consolidated outstanding Loans at the end of 2017-18 inclusive of Ways and Means Advance sanctioned till 2016-17 to State Express Transport Corporation, Coimbatore	28,565.88	..	28,565.88	..	..	28,565.88	..	..

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY GOVERNMENT - Contd.

Section 1 : Major and Minor Headwise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2021	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2022	Net Increase(+) / Decrease (-) during the year	Interest received and credited
F LOANS AND ADVANCES - Contd.								
(c) LOANS FOR ECONOMIC SERVICES								
(vii) Loans for Transport - Concl'd.								
7055 Loans for Road Transport - Concl'd.								
00 Loans for Road Transport - Concl'd.								
190 Loans to Public Sector and other Undertakings								
JB Short term loan to State Transport Undertakings	1,99,549.00	..	1,99,549.00	..	..	1,99,549.00	..	..
PA Loans to State Transport Undertakings with German Development Bank (KfW) Assistance	421.61	224.67	646.28	..	..	646.28	(+)224.67	..
Total 190 Loans to Public Sector and other Undertakings	7,84,971.00	9,999.39	7,94,970.39	267.99	..	7,94,702.40	(+)9,731.40	..
Total 00 Loans for Road Transport	7,84,971.00	9,999.39	7,94,970.39	267.99	..	7,94,702.40	(+)9,731.40	..
Total 7055 Loans for Road Transport	7,84,971.00	9,999.39	7,94,970.39	267.99	..	7,94,702.40	(+)9,731.40	..
7075 Loans for Other Transport Services								
01 Roads And Bridges								
190 Loans to Public Sector and other Undertakings								
JB Ways and Means Advances to Tamil Nadu State Construction Corporation Ltd	63.00	..	63.00	..	..	63.00	..	..
Total 190 Loans to Public Sector and other Undertakings	63.00	..	63.00	..	..	63.00	..	..
800 Other Loans								
JE Tamilnadu Road Development Company Ltd	7,080.00	..	7,080.00	902.50	..	6,177.50	(-)902.50	..
Total 800 Other Loans	7,080.00	..	7,080.00	902.50	..	6,177.50	(-)902.50	..
Total 01 Roads And Bridges	7,143.00	..	7,143.00	902.50	..	6,240.50	(-)902.50	..
Total 7075 Loans for Other Transport Services	7,143.00	..	7,143.00	902.50	..	6,240.50	(-)902.50	..
Total (vii) Loans for Transport	7,92,295.03	9,999.39	8,02,294.42	1,170.49	..	8,01,123.93	(+)8,828.90	..

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY GOVERNMENT - Contd.

Section 1 : Major and Minor Headwise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2021	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2022	Net Increase(+) / Decrease (-) during the year	Interest received and credited
F LOANS AND ADVANCES - Contd.								
(c) LOANS FOR ECONOMIC SERVICES - Contd.								
(x) Loans for General Economic Services								
7452 Loans for Tourism								
01 Tourist Infrastructure								
190 Loans to Public Sector and other Undertakings								
JA Loans for development of Tourism	78.67	..	78.67	..	..	78.67	..	..
JC Consolidated outstanding Loans at the end of 2017-18 to Tamil Nadu Tourism Development Corporation Limited	682.41	..	682.41	..	..	682.41	..	..
Total 190 Loans to Public Sector and other Undertakings	761.08	..	761.08	..	..	761.08	..	..
Total 01 Tourist Infrastructure	761.08	..	761.08	..	..	761.08	..	..
60 Others								
190 Loans to Public Sector and other Undertakings								
AA Interest free loan to Tamil Nadu Tourism Development Corporation (TTDC))on capitalisation of interest dues till the end of 2017-18	94.47	..	94.47	..	..	94.47	..	..
Total 190 Loans to Public Sector and other Undertakings	94.47	..	94.47	..	..	94.47	..	..
Total 60 Others	94.47	..	94.47		..	94.47	..	..
Total 7452 Loans for Tourism	855.55	..	855.55	..	..	855.55	..	..

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY GOVERNMENT - Contd.

Section 1 : Major and Minor Headwise details of Loans and Advances

(₹ in lakh)

Head of Account		Balance as on 1 April 2021	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2022	Net Increase(+) / Decrease (-) during the year	Interest received and credited
F	LOANS AND ADVANCES	<i>- Contd.</i>							
(c)	LOANS FOR ECONOMIC SERVICES								
(x)	Loans for General Economic Services								
7465	Loans for General Financial and Trading Institutions								
00	Loans for General Financial and Trading Institutions								
102	Trading Institutions								
	Other Loans	11.99	..	11.99	..	..	11.99	..	..
Total	102 Trading Institutions	11.99	..	11.99	..	..	11.99	..	..
Total	00 Loans for General Financial and Trading Institutions	11.99	..	11.99	..	..	11.99	..	..
Total	7465 Loans for General Financial and Trading Institutions	11.99	..	11.99	..	..	11.99	..	..
7475	Loans for Other General Economic Services								
00	Loans For Other General Economic Services								
190	Loans to Public Sector and Other Undertakings								
	Other Loans	17.52	..	17.52	..	..	17.52	..	..
Total	190 Loans to Public Sector and Other Undertakings	17.52	..	17.52	..	..	17.52	..	..
Total	00 Loans For Other General Economic Services	17.52	..	17.52	..	..	17.52	..	..
Total	7475 Loans for Other General Economic Services	17.52	..	17.52	..	..	17.52	..	..
Total	(x) Loans for General Economic Services	885.06	..	885.06	..	..	885.06	..	..
Total	c LOANS FOR ECONOMIC SERVICES	24,81,933.60	1,30,754.42	26,12,688.02	4,67,792.58	..	21,44,895.44	(-)3,37,038.16	..

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY GOVERNMENT - Contd.

Section 1 : Major and Minor Headwise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2021	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2022	Net Increase(+) / Decrease (-) during the year	Interest received and credited
F LOANS AND ADVANCES - Contd.								
(d) LOANS TO GOVERNMENT SERVANTS								
7610 Loans to Government Servants, etc.								
00 Loans to Government Servants, etc.								
201 House Building Advances								
AB Loans to Government Servants for construction of houses	65,102.90	..	65,102.90	..	..	65,102.90	..	..
AD Loans to Indian Administrative Service Officers for construction of houses	2,448.34	2,142.24	4,590.58	373.75	..	4,216.83	(+)1,768.49	..
AE Loans to Indian Police Service Officers for Construction of houses	57.53	925.65	983.18	118.84	..	864.34	(+)806.81	..
AF Loans to Indian Forest Service Officers for construction of houses	179.24	368.36	547.60	75.92	..	471.68	(+)292.44	..
AG Loans to Secretariat Employees for construction of houses - Adi Dravidar and Tribal Welfare Department	88.25	54.00	142.25	47.99	..	94.26	(+)6.01	..
AH Loans to Secretariat Employees for construction of houses - Animal Husbandary, Dairying and Fisheries Department	103.67	111.67	215.34	31.04	..	184.30	(+)80.63	..
AI Loans to Secretariat Employees for construction of houses - Agriculture and Farmers Welfare Department	93.82	75.68	169.50	52.41	..	117.09	(+)23.27	..
AJ Loans to Secretariat for Construction of Houses- Backward Classes, Most Backward Classes and Minorities Welfare Department	116.31	40.00	156.31	21.46	..	134.85	(+)18.54	..
AK Loans to Secretariat Employees for construction of houses - Co-operation Food and Consumer Protection Department	103.55	121.97	225.52	33.22	..	192.30	(+)88.75	..
AL Loans to Secretariat for Construction of Houses - Commercial Taxes and Registration Department	85.01	28.88	113.89	24.27	..	89.62	(+)4.61	..

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY GOVERNMENT - Contd.

Section 1 : Major and Minor Headwise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2021	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2022	Net Increase(+) / Decrease (-) during the year	Interest received and credited
F LOANS AND ADVANCES - Contd.								
(d) LOANS TO GOVERNMENT SERVANTS - Contd.								
7610 Loans to Government Servants, etc. - Contd.								
00 Loans to Government Servants, etc. - Contd.								
201 House Building Advances								
AM Loans to Secretariat for Construction of Houses- Energy Department	38.20	..	38.20	4.82	..	33.38	(-)4.82	..
AN Loans to Secretariat for Construction of Houses- Environment and Forest Department	11.01	52.59	63.60	10.95	..	52.65	(+)41.64	..
AO Loans to Secretariat for Construction of Houses- Finance Department	1,865.43	291.61	2,157.04	103.14	..	2,053.90	(+)188.47	..
AP Loans to Secretariat for Construction of Houses- Health and Family Welfare Department	152.95	10.00	162.95	65.68	..	97.27	(-)55.68	..
AQ Loans to Secretariat for Construction of Houses- Handlooms, Handicrafts, Textiles and Khadi Department	(-)10.15	94.00	83.85	5.49	..	78.36	(+)88.51	..
AT Loans to Secretariat for Construction of Houses- Industries Department	113.74	93.02	206.76	20.30	..	186.46	(+)72.72	..
AU Loans to Secretariat for Construction of Houses - Information Technology Department	(-)0.18	60.05	59.87	5.48	..	54.39	(+)54.57	..
AV Loans to Secretariat for Construction of Houses - Labour and Employment Department	143.66	118.48	262.14	46.39	..	215.75	(+)72.09	..
AW Loans to Secretariat for Construction of Houses- Law Department	(-)4.26	34.90	30.64	3.48	..	27.16	(+)31.42	..
AX Loans to Secretariat for Construction of Houses- Legislative Assembly Secretariat	264.19	47.04	311.23	78.04	..	233.19	(-)31.00	..
AY Loans to Secretariat for Construction of Houses- Municipal Administration and Water Supply Department	228.16	104.57	332.73	43.67	..	289.06	(+)60.90	..
AZ Loans to Secretariat Employees for construction of Houses - Micro, Small and Medium Enterprises Department	2.07	30.00	32.07	3.06	..	29.01	(+)26.94	..

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY GOVERNMENT - Contd.

Section 1 : Major and Minor Headwise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2021	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2022	Net Increase(+) / Decrease (-) during the year	Interest received and credited
F LOANS AND ADVANCES - Contd.								
(d) LOANS TO GOVERNMENT SERVANTS - Contd.								
7610 Loans to Government Servants, etc. - Contd.								
00 Loans to Government Servants, etc. - Contd.								
201 House Building Advances								
BA Loans to Secretariat for Construction of Houses - Personnel and Administrative Reforms Department	433.30	186.67	619.97	53.59	..	566.38	(+)133.08	..
BB Loans to Secretariat for Construction of Houses- Planning, Development and Special Initiatives Department	106.60	..	106.60	9.85	..	96.75	(-)9.85	..
BC Loans to Secretariat Employees for construction of houses - Public and Rehabilitation Department	534.29	281.68	815.97	80.65	..	735.32	(+)201.03	..
BD Loans to Secretariat for Construction of Houses- Public Works Department	88.85	66.42	155.27	35.31	..	119.96	(+)31.11	..
BE Revenue Department	349.33	123.01	472.34	90.90	..	381.44	(+)32.11	..
BF Loans to Secretariat for Construction of Houses- Rural Development and Panchayat Raj Department	171.53	10.00	181.53	33.93	..	147.60	(-)23.93	..
BI Loans to Secretariat Employees for construction of houses - Tamil Development and Information Department	34.90	44.50	79.40	24.94	..	54.46	(+)19.56	..
BJ Loans to Secretariat for Construction of Houses- Transport Department	86.68	78.95	165.63	12.59	..	153.04	(+)66.36	..
BK Loans to Secretariat for Construction of Houses- Tourism, Culture and Religious Endowments Department	116.04	117.02	233.06	15.67	..	217.39	(+)101.35	..
BL Loans to Secretariat for Construction of Houses- Department for the Welfare of Differently abled Persons	14.39	34.25	48.64	4.27	..	44.37	(+)29.98	..
BM Loans to Secretariat Employees for construction of houses - Youth Welfare and Sports Development Department	2.03	27.50	29.53	2.40	..	27.13	(+)25.10	..

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY GOVERNMENT - Contd.

Section 1 : Major and Minor Headwise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2021	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2022	Net Increase(+) / Decrease (-) during the year	Interest received and credited
F LOANS AND ADVANCES - Contd.								
(d) LOANS TO GOVERNMENT SERVANTS								
7610 Loans to Government Servants, etc. - Contd.								
00 Loans to Government Servants, etc. - Contd.								
201 House Building Advances								
BO Loans to Secretariat for Construction of Houses- Housing and Urban Development Department	137.70	60.00	197.70	21.48	..	176.22	(+)38.52	..
BP Loans to Secretariat for Construction of Houses- Home Department	264.40	175.92	440.32	70.90	..	369.42	(+)105.02	..
BQ Loans to Secretariat Employees for construction of houses - Home, Prohibition and Excise Department	199.87	69.50	269.37	22.80	..	246.57	(+)46.70	..
BS House Building Advances to Other Government Servants	3,815.74	13,131.32	16,947.06	11,983.35	..	4,963.71	(+)1,147.97	..
BT House Building Advances to Panchayat Union Staff	1,059.11	486.20	1,545.31	19.79	..	1,525.52	(+)466.41	..
JB TN police housing corpn. for construction of houses to police personnel DGP	14,836.09	..	14,836.09	1,691.63	..	13,144.46	(-)1,691.63	..
JC Loans to Tamil Nadu Police Housing Corporation for construction of Houses to Fire and Rescue Service Personnel - Controlled by the Director of Fire and Rescue Services	747.50	..	747.50	90.69	..	656.81	(-)90.69	..
Other Loans	(-)2,044.62	90.50	(-)1,954.12	137.41	..	(-)2,091.53**	(-)46.91	..
Total 201 House Building Advances	92,137.17	19,788.15	1,11,925.32	15,571.55	..	96,353.77	(+)4,216.60	..
202 Advances for purchase of Motor Conveyances								
AA Conveyance Advance to Government Servants in lieu of Government Vehicles(POCS)	23,759.95	..	23,759.95	..	..	23,759.95	..	..
AB Conveyance Advance to Government Servants in lieu of Government Vehicles(POCS)	144.98	0.32	145.30	16.27	..	129.03	(-)15.95	..
AH Motor Car Advance to Officers Other than All India Services	296.40	3,838.25	4,134.65	4,051.71	..	82.94	(-)213.46	..

** Refer Page No.526

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY GOVERNMENT - Contd.

Section 1 : Major and Minor Headwise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2021	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2022	Net Increase(+) / Decrease (-) during the year	Interest received and credited
F LOANS AND ADVANCES - Contd.								
(d) LOANS TO GOVERNMENT SERVANTS								
7610 Loans to Government Servants, etc. - Contd.								
00 Loans to Government Servants, etc. - Contd.								
202 Advances for purchase of Motor Conveyances								
AJ Advance for the purchase of Two Wheelers	773.61	1,362.95	2,136.56	1,917.57	..	218.99	(-)554.62	..
PC Loans to Field staff Agricultural Component of World Bank assistance to Tamil Nadu Agricultural Development Project for the purchase of Motor cycle/scooter, Moped controlled by the Director of Agriculture	177.05	..	177.05	..	..	177.05	..	..
PD Advances to Village Health Nurses etc, for the purchase of Moped etc under DANIDA Project -01	96.57	..	96.57	..	..	96.57	..	..
SB Loans to Village Health Nurses for purchases of Mopeds-Controlled by the Director of Primary Health and Preventive Medicine	159.85	..	159.85	..	..	159.85	..	..
Other Loans	2.12	28.00	30.12	37.79	..	(-)7.67**	(-)9.79	..
Total 202 Advances for purchase of Motor Conveyances	25,410.53	5,229.52	30,640.05	6,023.34	..	24,616.71	(-)793.82	..
203 Advances for purchase of other conveyances								
Other Loans	(-)206.78	..	(-)206.78	1.64	..	(-)208.42**	(-)1.64	..
Total 203 Advances for purchase of other conveyances	(-)206.78	..	(-)206.78	1.64	..	(-)208.42	(-)1.64	..
204 Advances for purchase of computers								
AA Loans to Government Servants for purchase of Computers	5,302.21	..	5,302.21	0.02	..	5,302.19	(-)0.02	..
Other Loans	(-)1,067.82	528.16*	(-)539.66	1,531.48	..	(-)2,071.14**	(-)1,003.32	..
Total 204 Advances for purchase of computers	4,234.39	528.16	4,762.55	1,531.50	..	3,231.05	(-)1,003.34	..

* Advance made to AC - Advances to other Government Servants for purchase of computers.

** Refer Page No.526

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY GOVERNMENT - *Contd.*

Section 1 : Major and Minor Headwise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2021	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2022	Net Increase(+) / Decrease (-) during the year	Interest received and credited
F LOANS AND ADVANCES - <i>Contd.</i>								
(d) LOANS TO GOVERNMENT SERVANTS - <i>Concl'd.</i>								
7610 Loans to Government Servants, etc. - <i>Concl'd.</i>								
00 Loans to Government Servants, etc. - <i>Concl'd.</i>								
800 Other Advances								
AB Other Advances - Controlled by the Commissioner of Treasuries and Accounts	246.11	..	246.11	..	..	246.11	..	..
AJ Advance for Purchase of Handlooms - Controlled by the Commissioner of Treasuries and Accounts	777.72	601.21	1,378.93	1,026.01	..	352.92	(-)424.80	..
Other Loans	(-)9.39	4.89	(-)4.50	34.08	..	(-)38.58**	(-)29.19	..
Total 800 Other Advances	1,014.44	606.10	1,620.54	1,060.09	..	560.45	(-)453.99	..
Total 00 Loans to Government Servants, etc.	1,22,589.75	26,151.93	1,48,741.68	24,188.12	..	1,24,553.56	(+)1,963.81	..
Total 7610 Loans to Government Servants, etc.	1,22,589.75	26,151.93	1,48,741.68	24,188.12	..	1,24,553.56	(+)1,963.81	..
Total d LOANS TO GOVERNMENT SERVANTS	1,22,589.75	26,151.93	1,48,741.68	24,188.12	..	1,24,553.56	(+)1,963.81	..
(e) LOANS FOR MISCELLANEOUS PURPOSES								
7615 Miscellaneous Loans								
00 Miscellaneous Loans								
192 Loans to Trading and other Non-Government Institutions								
Other Loans	(-)0.53	..	(-)0.53	..	..	(-)0.53**	..	..
Total 192 Loans to Trading and other Non-Government Institutions **	(-)0.53	..	(-)0.53	..	..	(-)0.53	..	..

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY GOVERNMENT - Concl'd.

Section 1 : Major and Minor Headwise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2021	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 March 2022	Net Increase(+) / Decrease (-) during the year	Interest received and credited
F LOANS AND ADVANCES - Contd.								
(e) LOANS FOR MISCELLANEOUS PURPOSES - Concl'd.								
7615 Miscellaneous Loans - Concl'd.								
00 Miscellaneous Loans - Concl'd.								
200 Miscellaneous Loans								
Other Loans	(-)59,892.57	..	(-)59,892.57	6.00	..	(-)59,898.57 **	(-)6.00	..
Total 200 Miscellaneous Loans	(-)59,892.57	..	(-)59,892.57	6.00	..	(-)59,898.57	(-)6.00	..
Total 00 Miscellaneous Loans	(-)59,893.10	..	(-)59,893.10	6.00	..	(-)59,899.10	(-)6.00	..
Total 7615 Miscellaneous Loans	(-)59,893.10	..	(-)59,893.10	6.00	..	(-)59,899.10	(-)6.00	..
Total e LOANS FOR MISCELLANEOUS PURPOSES	(-)59,893.10	..	(-)59,893.10	6.00	..	(-)59,899.10	(-)6.00	..
Total F LOANS AND ADVANCES	38,58,668.62	3,64,051.69	42,22,720.31	5,35,477.31	..	36,87,243.00	(-)1,71,425.62	..
								32,003.56 (A)

* In respect of "Other Loans" many items with negative closing balances figure in the statement. Several loans have been aggregated to arrive at such figures, applying the criteria of clubbing items with closing balance less than ₹25 lakhs.

(A) This amount includes interest on loans from (i) Cultivators, (ii) Public Sector and other Undertakings, (iii) Local Bodies, (iv) Co-operative Societies and (v) 'Other Receipts' ₹ 6,167.61 lakh and (vi) Refundable Receipts (0049.04.107,190,191,195,800,900).

** As a result of recoveries being credited under the closed heads of a counts, adverse balances have occurred which will be cleared only on reconciliation of loan balances by the loanee entities.

Section 2 Repayment in Arrears of Loans and Advances

Loanee Groups	Amount of Arrears as on March 31, 2022			Earliest period to which arrears relate	Total loans outstanding against the entity on March 31, 2022
	Principal	Interest	Total		
(1)	(2)	(3)	(4)	(5)	(6)

- Section 2 of Statement 18 (which depicts details of arrears in respect of loan principal and interest in respect of loanee entities to the end of the financial year) has not been furnished due to non-receipt of the details from the State Government. As the awareness on restructuring of loan 2018-19 has not yet reached the loanee entities completely up to 2021-22, the repayment of principal and payment of interest had been recorded under the old loan heads which, in turn, projected excess receipts under old heads and non-receipt under new heads. Hence, the details on arrears on repayment of principal and interest can be furnished only on completion of the reconciliation process.

ADDITIONAL DISCLOSURES TO STATEMENT 18

1. Fresh Loans and Advances given during the year 2021-22

Sl No.	Loanee Entity	Number Of Loans/ Advance	Total Amount of Loans (₹ in lakh)	Terms and Conditions		Head of Account (Outgo)
				Rate of Interest	Moratorium period, if any	
1	Chennai Metro Rail Limited	2	100000.00	Interest Free Loan	Till repayment of JICA loan is over	6217 60 190 PP 50202
		1	50000.00	Will be indicated separately	Will be indicated separately	6217 60 190 PL 50201
2	Chennai Metropolitan Development Authority	1	50.00	Will be indicated separately	Will be indicated separately	6216 02 190 PB 50201
3	Co-operative Spinning Mills	1	416.30	12.80%	Nil	6860 01 101 AF 50201
4	Greater Chennai Corporation	2	20000.00	Will be indicated separately	Will be indicated separately	6217 60 190 PR 50201
5	Integrated Co-operative Development Project, Chennai	2	385.37	9.35% & 9.60%	3 years	6425 00 107 JK 502011
6	State Industries Promotion Corporation of Tamil Nadu Limited	1	20000.00	0.10%	Moratoriums is different on company to company basis	6860 60 600 AC 50201
7	Tamil Nadu Co-operative Textile Processing Mills Limited, Erode	1	135.00	12.80%	Nil	6851 00 103 JK 50201
8	Tamil Nadu Transmission Corporation Limited	6	73759.00	Not Fixed	Not Fixed	6801 00 205 AA 50201
		1	2546.00			6801 00 205 AI 50201
		1	78.36			6801 00 800 AH 50201

ADDITIONAL DISCLOSURES TO STATEMENT 18 – contd.

1. Fresh Loans and Advances given during the year 2021-22 – contd.

Sl. No.	Loanee Entity	Number of Loans and Advances	Total Amount of loan (₹ in lakh)	Terms and Conditions		Head of Account (Outgo)
				Rate of interest	Moratorium period, if any	
9	Tamil Nadu Urban Development Fund	2	2429.00	6.43% & 6.69%	Nil	6217 60 190 PI 50201
		1	1700.00	6.43%	Nil	6217 60 190 PJ 50201
		3	14200.00	6.43%, 6.69% & 6.84%	Nil	6217 60 190 PK 50201
		1	4350.00	6.34%	2 years	6217 60 190 PO 50201
		2	12200.00	6.34% & 6.62%	3 years	6217 60 190 PQ 50201
10	Tamil Nadu Water Supply and Drainage Board	2	134.44	11.00%	Nil	6215 01 192 JB 50201
11	The Tamil Nadu Small Tea Growers' Industrial Cooperative Tea Factories' Federation	2	2602.89	2.75%	2 years	6851 00 102 JE 50201
12	Metropolitan Transport Corporation (Chennai) Limited	1	1663.46	12.80%	Nil	7055 00 190 AG 50201
13	State Express Transport Corporation (Tamil Nadu) Limited	1	383.34	12.80%	Nil	7055 00 190 AF 50201
14	Tamil Nadu State Transport Corporation (Coimbatore) Limited	1	1361.39	12.80%	Nil	7055 00 190 AI 50201
15	Tamil Nadu State Transport Corporation (Kumbakonam) Limited	1	1675.03	12.80%	Nil	7055 00 190 AJ 50201
16	Tamil Nadu State Transport Corporation (Madurai) Limited	1	1197.57	12.80%	Nil	7055 00 190 AK 50201
17	Tamil Nadu State Transport Corporation (Salem) Limited	1	972.66	12.80%	Nil	7055 00 190 AL 50201
18	Tamil Nadu State Transport Corporation (Thirunelveli) Limited	1	878.97	12.80%	Nil	7055 00 190 AE 50201
19	Tamil Nadu State Transport Corporation (Villupuram) Limited	1	1642.30	12.80%	Nil	7055 00 190 AH 50201

ADDITIONAL DISCLOSURES TO STATEMENT 18 – *concl.d.*

1. Fresh Loans and Advances given during the year 2021-22 – *concl.d.*

Sl. No.	Loanee Entity	Number of Loans and Advances	Total Amount of loan (₹ in lakh)	Terms and Conditions		Head of Account (Outgo)
				Rate of interest	Moratorium period, if any	
20	Amaravathy Co-operative Sugar Mill	2	1109.62	12.80%	Nil	6425 00 108 KY50201
21	Ambur Co-operative Sugar Mill	1	7.90	12.80%	Nil	6425 00 108 KS 50201
22	Arinagar Anna Co-operative Sugar Mill (PSU)	2	1684.12	12.80%	Nil	6425 00 108 LC 50201
23	Chengalrayan Co-operative Sugar Mill	2	2417.86	12.80%	Nil	6425 00 108 KU 50201
24	Cheyyar Co-operative Sugar Mill	2	1758.67	12.80%	Nil	6425 00 108 LF 50201
25	Kallakurichi-I Co-operative Sugar Mill	2	1570.57	12.80%	Nil	6425 00 108 LE 50201
26	M.R.K Co-operative Sugar Mill	2	1713.27	12.80%	Nil	6425 00 108 KX 50201
27	Madurantakam Co-operative Sugar Mill	1	1829.33	12.80%	Nil	6425 00 108 LA 50201
28	N.P.K.R.R Co-operative Sugar Mill	2	729.16	12.80%	Nil	6425 00 108 KW 50201
29	National Co-operative Sugar Mill	1	13.90	12.80%	Nil	6425 00 108 KZ 50201
30	Perambalur Sugar Mill (PSU)	2	1972.77	12.80%	Nil	6425 00 108 LD 50201
31	Salem Co-operative Sugar Mill	1	932.56	12.80%	Nil	6425 00 108 LI 50201
32	Tirupattur Co-operative Sugar Mill	2	276.59	12.80%	Nil	6425 00 108 LB 50201
33	Tiruttani Co-operative Sugar Mill	2	2285.92	12.80%	Nil	6425 00 108 KV 50201
34	Vellore Co-operative Sugar Mill	2	882.67	12.80%	Nil	6425 00 108 KT 50201
	Total	66	333945.99*			

*Fresh loans = 333945.99
Loans from EAP = 3953.75
Loans to Govt. Servants = 26151.93

364051.68

2. THE CASES OF WHICH LOANS HAVE BEEN SANCTIONED AS ‘LOANS IN PERPETUITY’

Sl.No.	Year of Sanction	Sanction Order No.	Amount (₹ in lakh)	Rate of interest
Nil	Nil	Nil	Nil	Nil

3. LOANS GRANTED BY THE GOVERNMENT THOUGH THE TERMS AND CONDITIONS ARE YET TO BE SETTLED

(₹ in lakh)

Sl.No.	Loanee Entity	Number of Loans	Total Amount	Earliest period to which the loans relate
1	Tamil Nadu Minerals Limited	1	400.00	2018-19
		1	5432.92	2019-20
2	Chennai Metro Rail Limited	1	50000.00	2020-21
		1	50000.00	2021-22
3	Tamil Nadu Transmission Corporation Limited	6	57381.00	2020-21
		8	76383.36	2021-22
4	Greater Chennai Corporation	2	30000.00	2020-21
		2	20000.00	2021-22
5	Chennai Metropolitan Development Authority	1	50.00	2021-22
	Total	23	289647.28	

4. Fresh Loans and Advances made during the year 2021-2022 to the Loanee entities from whom repayment of earlier loans are in arrears

(₹ in lakh)

Sl. No.	Name of the Loan Entity	Loans disbursed during the year		Amount of arrears as on 31 March 2022			Earliest period to which arrears relate	Reasons for Disbursement during the current year
		Rate of Interest	Total Amount of Loans	Principal	Interest	Total		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)

Details not furnished by the Government.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT@

Section 1 : Details of Investments upto 2021-2022

(in lakh)

(in lakh)										
Sl. No.	Name of Concern	Years of Investment	Details of Investment			Amount Invested	Percentage of Government investment to the total paid-up capital	Dividend declared and credited to Govt. during the year	Dividend declared and not credited to Govt. account	Remarks
			Type	Number of shares	Face value of each share					
A Statutory Corporations										
1	Tamil Nadu Warehousing Corporation	1958	Equity	380500	100	380.50	50	180.83	..	Details of investment as received from the corporation adopted. Dividend relates to 2020-21.
Total for Statutory Corporations						380.50				
B Government Companies										
1	Tamil Nadu Medical Services Corporation Limited	1994-2006	Equity	404000	100	404.00	100	..	..	Details of investment as received from the corporation adopted.
2	Tamil Nadu Medicinal Plant Farms and Herbal Medicine Corporation Limited	1989-1990	Equity	20750	100	20.75	100	90.00	..	Details of investment as received from the corporation adopted.Dividend relates to 2020-21
		2008-2009	Bonus Shares	79250	100	79.25	100	..	..
		2014-2015	Equity	200000	100	200.00	100	..	..
3	Tamil Nadu Urban Finance and Infrastructure Development Corporation Limited	1990-1998	Equity	3102000	100	3,102.00	96.94	930.60	..	Details of investment received from the corporation adopted.
4	Chennai Metro Rail Limited	2007-2020	Equity	26980000	1000	2,69,800.00	50	..	..	Details of investment not received. Hence previous year figures adopted.
5	Tamil Nadu Arasu Cable TV Corporation Limited	2007	Equity	25000000	10	2,500.00	100	..	..	Details of investment as received from the corporation adopted. In view of loss from 2017-18 to 2021-22. Cumulative loss upto March 2022 is ₹16441.55 lakh,
6	Tamil Nadu Adiravadar Housing and Development Corporation Limited	1973-2018	Equity	9659500	100	9,659.50	65.66	..	..	Details of investment as received from the corporation adopted.
7	Tamil Nadu Backward Classes Economic Development Corporation Limited	1981	Equity	1227010	100	1,227.01	100	..	..	Details of investment as received from the corporation adopted.

@ Statement prepared on the basis of data furnished by the Government Companies/ Entities.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section 1 : Details of Investments upto 2021-2022 -Contd.

(` in lakh)

Sl. No.	Name of Concern	Years of Investment	Details of Investment			Amount Invested	Percentage of Government investment to the total paid-up capital	Dividend declared and credited to Govt. during the year	Dividend declared and not credited to Govt. account	Remarks
			Type	Number of shares	Face value of each share					
B Government Companies										
8	Tamil Nadu Corporation for Development of Women Limited	1983	Equity	4000	1000	40.00	51	..	..	Details of investment as received from the corporation adopted.
9	Tamil Nadu Ex-Servicemen's Corporation Limited (TEXCO)	Upto 1992	Share Capital	22907	100	22.91	78.17	..	..	Details of investment as received from the corporation adopted. ₹5.00 lakh being contribution by Tamil Nadu Ex-Servicemen's Personnel Benevolent Fund.
10	Overseas Manpower Corporation Limited	1978	Equity	1500	1000	15.00	100	..	..	details of investment as received from the corporation adopted. Net loss ₹26.56 lakh during 2021-22 hence no dividend was declared.
11	Tamil Nadu Fisheries Development Corporation Limited	1974	Equity Shares	445520	100	445.52	100	305.49	..	Details of investment as received from the corporation adopted. Dividend for the year 2020-21 declared.
12	Tamil Nadu Forest Plantation Corporation Limited	1974-1975	Equity Share	56400	1000	564.00	100	..	..	Details of investment as received from the corporation adopted.
13	Tamil Nadu Tea Plantation Corporation Limited, Coonoor	1977-2015	Equity Share	149618	1000	1,496.18	100	..	..	Details of investment as received from the corporation adopted. Cumulative loss upto March 2022 is ₹23253.78 lakh.
14	Arasu Rubber Corporation Limited	1984	Equity	1307000	100	1,307.00	100	..	..	Details of investment as received from the corporation adopted. The expected cumulative loss as on 31.03.2022 is ₹15.3 crore from the year 2014-15. Hence no dividend was declared.
15	Tamil Nadu Civil Supplies Corporation	1972 -2018	Equity	717360	1000	7,173.60	100	..	..	Details of investment as received from the corporation adopted.
16	Tamil Nadu Power Finance and Infrastructure Development Corporation Limited	1991-2022	Equity Shares	3767000000	10	3,76,700.00	100	..	..	Details of investment as received from the corporation adopted. This corporation is making profit since its inception to improve the CRAR of TNPFC, Board has decided not to declare dividend.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section 1 : Details of Investments upto 2021-2022 -Contd.

(` in lakh)

Sl. No.	Name of Concern	Years of Investment	Details of Investment			Amount Invested	Percentage of Government investment to the total paid-up capital	Dividend declared and credited to Govt. during the year	Dividend declared and not credited to Govt. account	Remarks
			Type	Number of shares	Face value of each share					
B Government Companies										
17	Tamil Nadu Small Industries Corporation Limited	1965	Equity	200000	1000	2,000.00	100	..	..	Details of investment as received from the corporation adopted.
18	Tamil Nadu Small Industries Development Corporation Limited	1970-2016	Share Capital	251400	1000	2,514.00	100	..	..	Details of investment as received from the corporation adopted. The Government decided to exempt TANSIDCO from declaring dividend for next three years starting from 2018-19.
19	Tamil Nadu Minerals Limited	1978-2015	Equity Shares	157389	1000	1,573.89	100	..	..	Details of investment as received from the corporation adopted. company incurring loss from 2016-17. Cumulative loss as on 31.03.2021 ₹15035.72 lakh.
20	The Tamil Nadu Handicrafts Development Corporation Limited	1973	Equity Share	205275	100	205.28	63.75	..	..	Details of investment as received from the corporation adopted.
21	The Tamil Nadu Handloom Development Corporation Limited	1990-1991	Equity	2670000	10	267.00	62	..	..	Details of investment as received from the corporation adopted. Cumulative loss as on 31.03.2021 is ₹90.84 lakh.
22	Tamil Nadi Magnesite Limited	1979-1993	Equity Shares	1665000	100	1,665.00	100	..	..	Details of investment as received from the corporation adopted. Cumulative loss as on 31.03.2021 is ₹100.10 crore.
23	Tamil Nadu State Construction Corporation Limited	1980-1997	Equity	500000	100	500.00	100	..	..	Details of investment not received. Hence previous year figures adopted.
24	Electronics Corporation of Tamil Nadu Limited	1972	Equity	259305	1000	2,593.05	100	850.83	..	Details of investment as received from the corporation adopted. Dividend relates to 2020-21.
25	The Tamil Nadu Textile Corporation Limited	1969-1986	Equity	154003	100	154.00	100	..	..	Details of investment as received from the corporation adopted.
26	Tamil Nadu zari Limited	1974	Equity	34400	100	34.40	100	18.37	..	Details of investment as received from the corporation adopted. Dividend relates to 2020-21.
27	Tamil Nadu Sugar Corporation Limited	1974-2021	Equity Shares	80971481	10	8,097.15	99.54	..	..	Details of investment as received from the corporation adopted.
		2020-2021	Equity Shares	137272158	10	13,727.22	..	..	..	Details of investment as received from the corporation adopted.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section 1 : Details of Investments upto 2021-2022 -Contd.

(` in lakh)

Sl. No.	Name of Concern	Years of Investment	Details of Investment			Amount Invested	Percentage of Government investment to the total paid-up capital	Dividend declared and credited to Govt. during the year	Dividend declared and not credited to Govt. account	Remarks
			Type	Number of shares	Face value of each share					
B Government Companies										
28	Tamil Nadu Newsprint and Papers Limited (TNPL)	1982	Equity Share	24444900	10	2,444.49	35.32	733.35	..	Details of investment as received from the corporation adopted. Dividend relates to 2020-21.
29	Tamil Nadu Industrial Development Corporation Limited	1965-1996	Equity	720317	1000	7,203.17	100	7,793.33	..	Details of investment as received from the corporation adopted. Divident relates to 2020-21.
30	State Industries Promotion Corporation of Tamil Nadu Limited	1971-1972	Share Capital	11417510	100	11,417.51	100	14,164.75	..	Details of investment as received from the corporation adopted. Dividend relates to 2020-21.
31	Tamil Nadu Cements Corporation Limited	1976-2021	EquityShare	1113180	1000	11,131.80	99.99	..	..	Details of investment as received from the corporation adopted.
32	Poompuhar Shipping Corporation Limited	1974	Equity	20530000	10	2,053.00	100	..	..	Details of investment as received from the corporation adopted. Loss as on 31 March 2021 is ₹178.85 lakh.
33	Metropolitan Transport Corporation (Chennai) Limited	1972-2021	Equity shares	892901521	10	89,290.15	100	..	..	Details of investment as received from the corporation adopted. Cumulative loss as on 31.03.2021 is ₹648121.62 lakh. Share advance received in 2021-22.
		2021-2022	Equity Shares	815050	10	81.50	..	..	..
34	Tamil Nadu Transport Development Finance Corporation Limited	1975-2021	Equity Share	1607630050	10	1,60,763.01	99.99	120.33	..	Details of investment as received from the corporation adopted. Dividend relates to 2020-21.
		2021-2022	Equity Share	424470000	10	42,447.00	..	..	..
35	Tamil Nadu State Transport Corporation (Salem) Limited	1972-2021	Share Capital	522147405	10	5,22,14.74	100	..	..	Details of investment as received from the corporation adopted. Cumulative loss as on 31.03.2022 is ₹473017.42 lakh.
		2021-2022	Share Capital	30694300	10	30,69.43^{\$}	..	..	..

^{\$} Share allotted during the year.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section 1 : Details of Investments upto 2021-2022 *-Contd.*

(in lakh)

Sl. No.	Name of Concern	Years of Investment	Details of Investment			Amount Invested	Percentage of Government investment to the total paid-up capital	Dividend declared and credited to Govt. during the year	Dividend declared and not credited to Govt. account	Remarks
			Type	Number of shares	Face value of each share					
B Government Companies										
36	Tamil Nadu State Transsport Corporation (Villupuram) Limited	1975-2021	Share Capital	253119363	10	25,311.94	100	..	..	Details of investment as received from the oorporation adopted. Cumulative loss as on 31.03.2022 is ₹613478.47 lakh.
		2020-2021	..	496608300	10	49,660.83	..	..	..
37	Tamil Nadu State Transport Corporation (Madurai) Limited	2010-2021	Equity Shares	712811132	10	71,281.11	100	..	..	Details of investment as received from the corporation adopted. 166872932 shares amounting to ₹16687.29 lakh retired during 2021-22. Cumulative loss as on 31.03.2022 is ₹546302.99 lakh,
38	Tamil Nadu State Transport Corporation (Tirunelveli) Limited	2010-2017	Share Capital	611858410	10	65,637.22	100	..	..	Details of investment as received from the corporation adopted. This corporation is bifurcated from TNSTC(Madurai) Ltd. w.e.f. 01.11.2010. The loss as on 31.03.2021 is ₹588732.86 lakh(which includes to the extent of ₹82641.77 lakh transferred from TNSTC(Madurai) Ltd. It includes 166872932 shares transferred from TNSTC(Madurai) Ltd.
		2021-2022	Share Capital	211386732	10	16,687.29	100	..	..
39	Tamil Nadu Stae Transport Corporation (Coimbatore) Limited	1990-2022	Equity Shares	984064968	10	98,406.50	100	..	..	Details of investment as received from the corporation adopted. Cumulative loss upto March 2022 was ₹790969.45 lakh.
40	Tamil Nadu Transport Corporation (Kumbakonam) Limited	1984-2022	Equity	879071053	10	87,907.11	100	..	..	Details as investment as received from the corporation adopted. Cumulaative loss as on 31.03.2022 was ₹712962.45 lakh.
41	State Express Transport Corporation Tamil Nadu Limited	1984-2021	Equity Share	633183712	10	63,318.37	100	..	..	Details of investment as received from the corporation adopted. Cumulative loss as on 31.03.2022 is ₹372942.98 lakh.
		2021-2022	Equity Share	65204100	10	6,520.41	..	..	..
42	Tamil Nadu Tourism Development Corporation Limited	1971	Equity	2085475	50	1,042.74	100	..	..	Details of investment as received from the corporation adopted.Dividend not declared due to company incurred loss.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section 1 : Details of Investments upto 2021-2022 -Contd.

(` in lakh)

Sl. No.	Name of Concern	Years of Investment	Details of Investment			Amount Invested	Percentage of Government investment to the total paid-up capital	Dividend declared and credited to Govt. during the year	Dividend declared and not credited to Govt. account	Remarks
			Type	Number of shares	Face value of each share					
B Government Companies										
43	Tamil Nadu State Marketing Corporation Limited	1983	Equity Shares	150000	1000	1,500.00	100	..	..	Details of of investment as received from the corporation adopted. The cumulative loss as on 31.03.2021 was ₹298.43 crore.
44	The Tamil Nadu Industrial Investment Corporation Limited	1949-2015	Equity	3035228	1000	30,352.28	72.10	303.52	..	Detils of investment as received from the corporation adopted.Dividend relates to 2020-21.
45	Tamil Nadu Minorities Economic Development Corporation Limited	1999	Equity	205007	100	205.01	100	..	..	Details of investment as received from the corporation adopted.
46	Tamil Nadu Police Housing Corporation Limited	1981-1999	Equity Share	100000	100	100.00	100	..	..	Details of investment as received from the corporation adopted.
47	Tamil Nadu Urban Infrastructure Financial Services Limited	1996	Equity Shares	400	10	0.04	0.04	0.01	..	Details of investment as received from the corporation accepted. Dividend relates to 2020-21.
		1998	Equity Shares	490000	10	49.00	49	14.70	..	
48	Tamil Nadu Industrial Explosives Limited	1986	Equity Shares	22141400	10	2,214.14	82.14	..	..	Details of investment as received from the corporation adopted. Cumulative loss as on 31 March 2022 was ₹24902.93 lakh.
49	Tamil Nadu Salt Corporation Limited	1974-2014	Ordinary Share	6340278	10	634.03	55.91	..	..	Details of investment as received from the corporation adopted. 2021-22 accounts yet to be finalised. Cumulative loss as on 31 March 2021 was ₹297.20 lakh.
		2021-2022	Ordinary Share	5000000	10	500.00	55.91	..	..
50	Tamil Nadu Rural Housing and Infrastructure Development Corporation (TNRHIDC)	2002	Share Capital	300009	100	300.01	99.99	..	..	Details of investment as received from the corporation adopted.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section 1 : Details of Investments upto 2021-2022 -Contd.

(` in lakh)

Sl. No.	Name of Concern	Years of Investment	Details of Investment			Amount Invested	Percentage of Government investment to the total paid-up capital	Dividend declared and credited to Govt. during the year	Dividend declared and not credited to Govt. account	Remarks
			Type	Number of shares	Face value of each share					
B Government Companies										
51	New Tirupur Area Development Corporation Limited	2011-2012	Equity	123717908	10	12,371.79	20.62	..	..	Details of investment as received from the corporation adopted. No dividend declared due to cumulative loss of ₹273.79 crores as on 31.03.2022 which includes a profit of ₹55.93 crore for 2021-22 as compared under IGAAP.
52	Pallavan Transport Consultancy Services Limited	1984	Equity	100000	10	10.00	100	..	..	Details of investment as received from the corporation adopted.
		2019-2020	Equity	500000	10	50.00	..	..	..
53	Tamil Nadu Water Investment Company Limited	2000-2013	Equity	51266488	10	5,126.65	46.15	..	..	Details of investment not received. Hence previous year figures adopted.
54	Tamil Nadu Road Infrastructure Development Corporation	2005-2020	Equity	5000000	10	500.00	100	..	..	Details of investment not received. Hence previous year figurers adopted.
55	Tamil Nadu Generation and Distribution Corporation Ltd(formerly Tamil Nadu Electricity Board Ltd.)	Upto 2020	Equity	25375930000	10	25,37,593.00	100	..	..	Details of investment not received. Hence previous year figures adopted.
56	Adyar Poonga Company	..	..	..	..	..	..	..	..	Company name changed to Chennai Rivers Restoration Trust vide letter No. AP/PAG/01/2014-2015 dated 16.07.2014
57	Southern Structurals Limited	..	..	..	..	..	..	..	..	Corporation closed vide intimation from Ministry of Corporate Affairs dated 25.10.2021
Total for Government Companies						41,67,482.99				
C Joint Stock Companies										
1	The Ramco Cements Limited	1958	Equity	8000000	1	10.00	3.386	..	..	Details of investment as received from the company adopted. The dividend for the year 2020-21 was paid as interim dividend in March 2021 itself. No dividend was paid during the year 2021-22.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section 1 : Details of Investments upto 2021-2022 -Contd.

(in lakh)

Sl. No.	Name of Concern	Years of Investment	Details of Investment			Amount Invested	Percentage of Government investment to the total paid-up capital	Dividend declared and credited to Govt. during the year	Dividend declared and not credited to Govt. account	Remarks
			Type	Number of shares	Face value of each share					
C Joint Stock Companies										
2	South India Viscose Limited, Coimbatore	\$\$	\$	..	..	61.25	@	..	..	Details of investment not received. Corporation under liquidation.
Total for Joint Stock Companies						71.25				
D Co-operative Institutions *										
1	Tamil Nadu State Apex Co-operative Bank	1960-2013	Share Capital	20260	10000	2,026.00	3.82	..	..	Details of investment as received from the Registrar of Co-operative Societies adopted.
2	Tamil Nadu State Industrial Co-operative Bank Limited	1961-2015	Share Capital	468300	100	468.30	56.67	..	..	Details of investments not received. Hence previous year figures sdopted.
3	Primary Co-operative Stores	1964-2016	Share Capital	335877	1-100	41.77	2	..	..	Details of investment as rceived from the Registrar of Co-operative Societies adopted. 180 shares amounting ₹018 lakh retired during 2021-22.Cumulative loss as on 31.03.20222 was ₹140.76 lakh.
4	District Central Co-operative Banks	1971-2016	Share Capital	64908730	1-100	6,327.03	8.16	45.09	..	Details of investment as received from the Registrar of Co-operative Societies adopted. Cumulative loss as on 31.03.2022 was ₹909.93 lakh.
5	Primary Agricultural Co-operative Credit Societies	1959-2016	Share Capital	23264015	1-10-100	3,721.31	18.67	4.74	7.85	Details of investment as received from the Registrar of Co-operative Societies adopted. 264862 shares amounting ₹72.89 lakh retired during 2021-22.
6	Co-operative Urban Banks	1982-2016	Share Capital	4210	10-100	4.06	0.32	..	..	Details of investment as received from the Registrar of Co-operative Societies adopted.
7	Tamil Nadu Co-operative State Agriculture & Rural Developmnt Bank	1960-1989	Share Capital	1578685	100	157.87	30.04	..	..	Details of investment as received from the Registrar of Co-operative Societies adopted.
8	Primary Co-operative Agricultural and Rural Developmet Banks	1954-2006	Share Capital	4478372	1-10-30-100	467.40	6.76	0.74	..	Details of investment as received from the Registrar of Co-operative Societies adopted.10000 shares amounting to ₹1 lakh retired during 2021-22. Cumulative loss as on 31.03.2022 was ₹4297.63 lakh.

* Number of Co-operative Institutions under each Co-operative Societies not furnished by the Registrar of Co-operative Societies.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section 1 : Details of Investments upto 2021-2022 *-Contd.*

(` in lakh)

Sl. No.	Name of Concern	Years of Investment	Details of Investment			Amount Invested	Percentage of Government investment to the total paid-up capital	Dividend declared and credited to Govt. during the year	Dividend declared and not credited to Govt. account	Remarks
			Type	Number of shares	Face value of each share					
D Co-operative Institutions										
9	Tamil Nadu Co-operative Housing Federation Limited	1960-1997	Share Capital	63439	100	63.44	0.90	..	..	Details of investments not received. Hence previous year figures adopted.
10	Tamil Nadu Co-operative Marketing Federation	1969-1995	Share Capital	21834	500	62.92	33.26	..	8.81	Details of investment as received from the Registrar of Co-operative Societies adopted.
11	The Thanjavur Co-operative Marketing Federation, (Tiruvarur)	1958-1967	Share Capital	25000	1-100	1.00	..	..	..	Details of investment as received from the Registrar of Co-operative Societies adopted.
12	Co-operative Marketing Societies	1963-2016	Share Capital	1715950	1-100	142.69	22.52	..	..	Details of investment as received from the Registrar of Co-operative Societies adopted. 92072 shares amounting ₹5.6 lakh retired during 2021-22. Cumulative loss upto 31.03.2022 was ₹256.35 lakh
13	Fish Marketing Unions, Federation and Fishermen Co-operatives Society	1962-1994	Share Capital	1023848	..	120.27	83.60	..	..	Details of investments not received. Hence previous year figures adopted.
14	Primary Co-operative Milk Supply Societies and Milk Supply Union	1981-2013	Share Capital	2103999	..	2,783.56	..	..	..	Details of investments not received. Hence previous year figures adopted.
15	Tamil Nadu Co-opertive Milk Producers Federation Limited	1982-2008	Share Capital	77760	1000	777.60	58.56	..	..	Details of investments not received. Hence previous year figures adopted.
16	Co-operative Sugar Mills	1957-2015	Share Capital	64706814	10-250	12,609.45	3.40	..	..	Details of investments not received. Hence previous year figures adopted.
		2017-2018	Equity	578850	..	578.85	..	..	..	Details of investments not received. Hence previous year figures adopted.
17	Co-operative Spinning Mills and Co-operative Spinning Mills Federation	1964-2017	Share Capital	9282016	100	11,532.01	89.75	..	..	Details of investments not received. Hence previous year figures adopted.
18	The Nilgiris Small Tea Growers Services Industrial Co-operative Society Limited	1965-2007	Share Capital	114740	100	114.74	25	..	..	Details of investments not received. Hence previous year figures adopted.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section 1 : Details of Investments upto 2021-2022 -Contd.

(in lakh)

Sl. No.	Name of Concern	Years of Investment	Details of Investment			Amount Invested	Percentage of Government investment to the total paid-up capital	Dividend declared and credited to Govt. during the year	Dividend declared and not credited to Govt. account	Remarks
			Type	Number of shares	Face value of each share					
D Co-operative Institutions										
19	Industrial Co-operative Societies	1970-2013	Share Capital	1252763	5-2000	645.63	3-99	..	..	Details of investments not received. Hence previous year figures adopted.
20	Industrial Co-operative Tea Factories	1970-2016	Share Capital	863000	100	1,040.10	..	..	..	Details of investments not received. Hence previous year figures adopted.
21	The Tamil Nadu Consumers Co-operative Federation	1967-1993	Share Capital	1132	10000	113.29	20.36	..	..	Details of investment as received from the Registrar of Co-operative societies adopted.
22	District Consumer Co-operative Wholesale Stores	1964-2004	Share Capital	2635939	1-100	414.47	20.29	..	..	Details of investment as received from the Registrar of Co-operative societies adopted. 152150 shares amounting to ₹15.2 lakh retired during 2021-22. Cumulative loss as on 31.03.2022 was ₹3970.23 lakh.
23	Tamil Nadu Handloom Weavers' Co-operative Society Limited	1955-2005	Share Capital	6534645	50	3,267.32	68.96	65.35	..	Details of investments as received from the Co-operative Society adopted.
24	Tamil Nadu Co-operative Textile Processing Mills Limited, Erode	1978-2017	Share Capital	132785	100	132.79	82.24	..	..	Details of investments not received. Hence previous year figures adopted.
25	Co-operative Printing Press	1996-2016	Share Capital	175950	10-100	23.35	13.89	..	..	Details of investment as received from the Registrar of Co-operative societies adopted. Cumulative loss as on 31.03.2021 was ₹117.8 lakh.
26	Repatriates' Co-operative Finance & Development Bank Limited	1969-2014	Share Capital	71300	1000-10000	713.00	4.61	..	..	Details of investments not received. Hence previous year figures adopted.
27	Chennai Taxi-Driver's Co-operative Societies Limited	1962-1963	Share Capital	1250	100	1.25	@	..	..	Details of investments not received. Hence previous year figures adopted.
28	Sheep Breeding Co-operative Societies	1974-1975	Share Capital	2510	10	0.25	@	..	..	Details of investments not received. Hence previous year figures adopted.
29	Tamil Nadu Agro Engineering and Service Co-operative Federation	1973-1979	Share Capital	753	1000	7.53	37.71	..	..	Details of investments not received. Hence previous year figures adopted.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section 1 : Details of Investments upto 2021-2022 -Contd.

(` in lakh)

(in lakh)										
Sl. No.	Name of Concern	Years of Investment	Details of Investment			Amount Invested	Percentage of Government investment to the total paid-up capital	Dividend declared and credited to Govt. during the year	Dividend declared and not credited to Govt. account	Remarks
			Type	Number of shares	Face value of each share					
D Co-operative Institutions										
30	Large Sized Multipurpose Society (LAMP)	1981-1994	Share Capital	325292	10-100	44.39	12.69	..	..	Details of inestment as received from the Registrar of Co-operative societies adopted. 1000 shares amounting ₹0.1 lakh retired during 2021-22. Cumulative loss as on 31.03.2022 was ₹301.54 lakh.
31	North Arcot Fruit Processing Co-operative Society	1979-1989	Share Capital	..	..	3.68	..	..	..	Details of investments not received. Hence previous year figures sdopted.
32	Rural Electric Co-operative Societies	1966-1967	Share Capital	20000	10	2.00	..	..	..	Details of inestment as received from the Registrar of Co-operative societies adopted.
33	Tamil Nadu Plywood amd Veneers Industrial Co-operative Factory Limited, Nilgiris	1980-1982	Share Capital	500	1000	5.00	65.29	..	..	Details of investments not received. Hence previous year figures sdopted.
34	Modern Engineering Construction Co-operative Societies	1981	Share Capital	20	100	0.02	0.03	..	..	Details of inestment as received from the Registrar of Co-operative societies adopted.
35	Salt Producers Co-operative Societies	1986-2013	Share Capital	27575	10-100	19.28	..	..	..	Details of inestment as received from the Registrar of Co-operative societies adopted.2750 shares amounting ₹0.3 lakh retired during 2021-22. Cumulative loss as on 31.03.2022 was ₹16.21 lakh.
36	Labour Contract Co-operative Societies	1978-2022	Share Capital	50550	1-100	5.17	19.76	..	..	Details of inestment as received from the Registrar of Co-operative societies adopted. 2000 fresh shares issued in 2021-22. Cumulative loss as on 31.03.2022 was ₹1.42 lakh.
37	Physically Handicapped Welfare Co-operative Societies	1985	Share Capital	1500	10	0.15	40	..	..	Details of inestment as received from the Registrar of Co-operative societies adopted.
38	Co-operative Societies under the control of Social Welfare Department	1971-1997	Share Capital	906	10-10000	0.90	54.83	..	..	Details of investments not received. Hence previous year figures sdopted.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section 1 : Details of Investments upto 2021-2022 *-Contd.*

(` in lakh)

Sl. No.	Name of Concern	Years of Investment	Details of Investment			Amount Invested	Percentage of Government investment to the total paid-up capital	Dividend declared and credited to Govt. during the year	Dividend declared and not credited to Govt. account	Remarks
			Type	Number of shares	Face value of each share					
D Co-operative Institutions										
39	Cattlefeed Co-operative Society	1994-1995	Share Capital	..	..	0.40	..	..	..	Details of investments not received. Hence previous year figures adopted.
40	Tamil Nadu Horticultural Producer Co-operative Enterprises	1998-1999	Share Capital	188000	100	188.00	97	..	..	Details of investments not received. Hence previous year figures adopted.
41	Tamil Nadu Co-operative Silk Producers Federation Limited	1979-1980	Share Capital	170	1000	1.70	0.43	..	..	Details of investments not received. Hence previous year figures adopted.
42	Chennai Central Co-operative Bank (CCB)	2005-2010	Share Capital	7000	100	7.00	0.04	..	..	Details of investment as received from the Registrar of Co-operative societies adopted.
43	Special Type Societies	1960-2013	Share Capital	23337	10	2.50	..	..	..	Details of investment as received from the Registrar of Co-operative societies adopted. Cumulative loss as on 31.03.2022 was ₹14.27 lakh.
44	Farmers Service Co-operative Societies (FSCS)	1970-1978	Share Capital	29707	10-100	5.01	5.24	..	..	Details of investment as received from the Registrar of Co-operative societies adopted. Cumulative loss as on 31.03.2022 was ₹148.95 lakh.
45	Agriculture Producers' Marketing Co-operative Societies	1958-1967	Share Capital	593171	1-100	53.67	5.93	..	..	Details of investment as received from the Registrar of Co-operative societies adopted. 30000 shares amounting ₹3 lakh retired during 2021-22. Cumulative loss as on 31.03.2022 was ₹243.25 lakh.
46	Rural Banks	1978	General Shares	8680	1010	15.72	..	..	..	Details of investments not received. Hence previous year figures adopted.
47	Liquidated Societies	1971-2000	Share Capital	134699	1-100	6.07	5	..	..	Details of investment as received from the Registrar of Co-operative societies adopted. 4832.2 shares amounting ₹0.5 lakh retired during 2021-22.
48	Students Co-operative Stores	1980-2000	Share Capital	186021	1-100	5.44	72.55	..	..	Details of investment as received from the Registrar of Co-operative societies adopted. Cumulative loss as on 31.03.2022 was ₹52.73 lakh.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section 1 : Details of Investments upto 2021-2022 -Contd.

(` in lakh)

(in lakh)										
Sl. No.	Name of Concern	Years of Investment	Details of Investment			Amount Invested	Percentage of Government investment to the total paid-up capital	Dividend declared and credited to Govt. during the year	Dividend declared and not credited to Govt. account	Remarks
			Type	Number of shares	Face value of each share					
D Co-operative Institutions										
49	Land Colonisation Cooperative Societies	..	Share Capital	3883	10	0.39	..	..	..	Details of investment as received from the Registrar of Co-operative Societies adopted.
50	Urban Cooperative Credit Society (Rural Bank)	1978	Share Capital	5915	111	3.44	..	..	..	Details of investment as received from the Registrar of Co-operative Societies adopted. 7180 shares amounting ₹0.72 lakh retired during 2021-22.
Total for Co-operative Institutions						48,729.18				
Grand Total					42,16,663.92	25,622.03				

Dividend from investments as per Statement No.14: ₹27,184.37 lakh.

\$ Information regarding type, number of shares and face value of the shares not furnished by the Corporation / Company / Department.

\$\$ Year of investment not furnished by the Corporation / Company / Department.

@ Information regarding percentage of Government Investment not furnished by the Corporation / Company / Department.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section 2: Major and Minor Head wise Details of Investments during the year

(includes only those cases in which the figures do not tally with those appearing in Statement 16)

(₹ in lakh)

Sl. No.	Sl.No. of SL.19	Major /Minor Head of Account	Closing Balance as per Statement 16 on 31 March 2021	Investment at the end of 31 March 2021	Investment during 2021-22	Disinvest-ment during 2021-22	Investment at the end of 31 March 2022 (as per St 19)	Closing Balance as per Statement 16 31 March 2022	Difference
1	B-4	4217-60-190 Investments in Chennai Metro Rail Limited	2,98,309.27	2,69,800.00	..	..	2,69,800.00	4,55,192.27	(-)1,85,392.27
2	B-6	4225-01-190 Investments in Tamil Nadu Adi Dravidar Housing and Development Corporation	10,996.50	9,659.50	..	..	9,659.50	10,996.50	(-)1,337.00
3	B-12	4406-01-190Investments in Tamil Nadu Forest Plantation Corporation Limited	376.00	564.00	..	..	564.00	376.00	188.00
4	B-14	4407-03-190 Investments in Arasu Rubber Corporation Limited	845.00	1,307.00	..	..	1,307.00	845.00	462.00
5	B-16	4801-80-190 Investments in Tamil Nadu Power Finance and Infrastructure Development Corporation	5,000.00	3,76,700.00	40,000.00	..	3,76,700.00	5,000.00	3,71,700.00
6	B-18	4851-00-190 Investments in Tamil Nadu Small Industries Development Corporation Limited	870.00	2,514.00	..	..	2,514.00	870.00	1,644.00
7	B-20	4853-01-190 Investments in Tamil Nadu Minerals Limited	1,339.00	1,573.89	..	..	1,573.89	1,339.00	234.89
8	B-27	4860-04-190 Investments in Tamil Nadu Sugar Corporation Limited	1,33,349.58	7,997.15	13,727.22	..	21,824.37	1,33,349.58	(-)1,11,525.21
9	B-30	4875-60-190 Investments in State Industries Promotion Corporation of Tamil Nadu Limited	5,791.25	11,417.51	..	..	11,417.51	5,791.25	5,626.26
10	B-31	4875-60-190 Investments in Tamil Nadu Cements Corporation Limited	3,741.80	11,131.80	..	..	11,131.80	3,741.80	7,390.00
11	B-33	5055-00-190 Investments in Metropolitan Transport Corporation (Chennai) Limited Chennai	86,006.39	89,290.15	81.50	..	89,371.65	86,006.39	(-)3,365.26
12	B-34	5055-00-190 Investments in Tamil Nadu State Transport Development Finance Corporation Limited	1,15,557.01	1,60,763.01	42,447.00	..	2,03,210.01	1,58,004.01	45,206.00
13	B-36	5055-00-190 Investments in Tamil Nadu State Transport Corporation (Villupuram) Limited	67,864.84	74,972.77	..	..	74,972.77	67,864.84	7,107.93
14	B-37	5055-00-190 Investments in Tamil Nadu State Transport Corporation (Madurai) Limited	85,451.55	87,968.41	..	..	71,281.11	85,451.55	(-)14,170.44
15	B-38	5055-00-190 Investments in Tamil Nadu State Transport Corporation (Tirunelveli) Limited	74,366.47	65,637.22	16,687.29	..	65,637.22	74,366.47	(-) 8,729.25

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - Concl'd.

Section 2: Major and Minor Head wise Details of Investments during the year

(includes only those cases in which the figures do not tally with those appearing in Statement 16)

(₹ in lakh)

Sl. No.	Sl.No. of Sl.19	Major /Minor Head of Account	Closing Balance as per Statement 16 on 31 March 2021	Investment at the end of 31 March 2021	Investment during 2021-22	Disinvest-ment during 2021-22	Investment at the end of 31 March 2022 (as per St 19)	Closing Balance as per Statement 16 31 March 2022	Difference
16	B-39	5055-00-190 Investments in Tamil Nadu State Transport Corporation (Coimbatore) Limited	97,402.51	98,406.50	..	..	98,406.50	97,402.51	1,003.99
17	B-41	5055-00-190 Investments in State Express Transport Corporation (Tamil Nadu) Limited Chennai	59,206.22	63,318.37	6,520.41	..	69,838.78	59,206.22	10,632.56
18	B-42	5452-80-190 Investments in Tamil Nadu Tourism Development Corporation Limited	892.74	1,042..74	..	..	1,042.74	892.74	150.00
19	B-44	4875-60-190 Tamil Nadu Industrial Investment Corporation	26,602.28	30,352.28	..	..	30,352.28	26,602.28	3,750.00
20	B-45	4225-03-190 Investment in Tamil Nadu Minorities Economic Development Corporation Limited	305.00	205.01	..	..	20,570.00	305.00	20,265.00
21	B-51	4215-02-190 Share Capital assistance to New Tiruppur Area Development Corporation Limited	15,000.00	12,371.79	..	..	12,371.79	15,000.01	(-) 2,628.22

STATEMENT NO.20 - DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT@

Disclosure of Guarantees given by the Government to Statutory Corporations, Government Companies, Local Bodies and other Institutions to raise loans from Financial Institutions as on 31.03.2022. The Statement has been prepared as per the GOI Notification dated 20th December 2010. The information for this Statement has been furnished by the Finance Department, Government of Tamil Nadu.

SECTION 'A' - CLASS WISE GUARANTEES

(₹ in lakh)

Class	Maximum Amount Guaranteed during 2021-2022	Outstanding at the beginning of the year 01 April 2021	Additions during the year	Deletions (other than invoked) during the year	Invoked during the year		Outstanding at the end of the year 31 March 2022	Guarantee Commission or Fee	
					Discharged	Not Discharged		Receivable	Received
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
CLASS-WISE DETAILS OF GUARANTEES									
CLASS (I)	64,17,563.35	67,41,788.27	35,91,703.68	11,35,953.98	..	..	91,97,538.37	1,73,302.43	29,500.56
CLASS (II)	..	73,066.00	..	73,066.00	..	..	..	88.80	88.80
Total:	64,17,563.35	68,14,854.27	35,91,703.68	12,09,019.98	..	..	91,97,538.37	1,73,391.23	29,589.36

Note 1:

- Class I:** Guarantees given to the Reserve Bank of India, other Banks and Financial Institutions for repayment of Principal and payment of interest, cash credit facility, Financing seasonal Agricultural operations and for providing working Capital to Companies, Corporations and Cooperative Societies and Banks.
- Class II:** Guarantees given for repayment of share capital, payment of minimum annual dividend and repayment of Bonds or Loans, Debentures issued or raised by the Statutory Corporations and Financial Institutions.
- Class III:** Guarantees given in pursuance of agreements entered into by the Government of India with International Financial Institutions, Foreign Lending Agencies, Foreign Governments, Foreign Contractors, Foreign Suppliers and Foreign Consultants towards repayment of principal, payment of interest or commitment charges on Loans and for payment against supplies of material and equipment or for services
- Class IV:** Counter-guarantees to Banks in consideration of the Banks having issued Letters of Credit to Foreign Suppliers for supplies made or services rendered.
- Class V:** Guarantees given to Railways / State Electricity Boards and other entities for due and punctual payment of dues by Companies or Corporations.
- Class VI:** Performance Guarantees given for fulfilment of Contracts or Projects awarded to Indian Companies or Corporations in Foreign Countries.
- Class VII:** Performance Guarantees given for fulfilment of Contracts or Projects awarded to Foreign Companies or Corporations in Foreign Countries.
- Class VIII:** Any other.

@ Statement prepared on the basis of data furnished by the State Government.

20. DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT - Contd.

SECTION 'B' - ENTITY WISE UNDER EACH CLASS AND SECTOR OF GUARANTEES

(₹ in lakh)

Class / Sector and Name of the Guarantee	Maximum Amount Guaranteed during 2021-2022	Outstanding at the beginning of the year 01 April 2021	Additions during the year	Deletions (other than invoked) during the year	Invoked during the year		Outstanding at the end of the year 31 March 2022	Guarantee Commission or Fee	
					Discharged	Not Discharged		Receivable	Received
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
CLASS (I)									
CO-OPERATION									
1 Tamil Nadu State Apex Co-operative Bank Limited	. .	800.00	. .	. .	. .	. .	800.00	4.00	4.00
2 Tamil Nadu Co-operative Housing Federation Limited	. .	25,735.89	. .	8,837.21	. .	. .	16,898.68	1,769.29	112.23
3 Tamil Nadu Co-operative Sugar Mills	46,723.35	33,439.87	8,155.20	3,629.27	. .	. .	37,965.80	236.94	140.58
Total: CO-OPERATION	46,723.35	59,975.76	8,155.20	12,466.48	. .	. .	55,664.48	2,010.23	256.81
HOUSING									
4 Tamil Nadu Rural Housing and Infrastructure Development Corporation Limited	. .	41,163.00	. .	3,859.59	. .	. .	37,303.41	. .	. .
5 Tamil Nadu Adi Dravidar Housing & Development Corporation Limited	2,000.00	346.70	508.93	. .	. .	. .	855.63	6.44	. .
Total: HOUSING	2,000.00	41,509.70	508.93	3,859.59	. .	. .	38,159.04	6.44	. .
INFRASTRUCTURE									
6 Tamil Nadu Minerals Limited	. .	100.31	. .	. .	. .	. .	100.31	0.50	0.25
7 Tamil Nadu Cement Corporation Limited (TANCEM)	2,436.00	60,220.00	2,436.00	7,274.00	. .	. .	55,382.00	1,058.72	920.64
8 Tamil Nadu Minorities Economic Development Corporation Limited	9,313.00	11,515.66	6,813.00	3,562.70	. .	. .	14,765.96	53.12	53.12
9 Tamil Nadu Backward Classes Economic Development Corporation Limited	12,000.00	25,715.15	8,000.00	8,743.09	. .	. .	24,972.06	128.42	128.42
10 Tamil Nadu Urban Finance and Infrastructure Development Corporation Limited.	1,00,000.00	. .	24,777.00	3,070.00	. .	. .	21,707.00	59.65	59.65
Total: INFRASTRUCTURE	1,23,749.00	97,551.12	42,026.00	22,649.79	. .	. .	1,16,927.33	1,300.41	1,162.08
POWER									
11 Tamil Nadu Transmission Corporation Limited (TANTRANSCO)	. .	74,182.38	. .	13,615.43	. .	. .	60,566.95	9,212.55	5,700.00
12 Tamil Nadu Generation and Distribution Corporation Limited (TANGEDCO)	37,13,030.00	59,52,020.00	14,13,157.00	7,01,906.00	. .	. .	66,63,271.00	1,58,158.54	20,518.80
Total: POWER	37,13,030.00	60,26,202.38	14,13,157.00	7,15,521.43	. .	. .	67,23,837.95	1,67,371.09	26,218.80
TRADING									
13 Tamil Nadu Khadi and Village Industries Board	. .	3,044.91	. .	. .	. .	. .	3,044.91	15.27	15.27

20. DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT - Contd.

SECTION 'B' - ENTITY WISE UNDER EACH CLASS AND SECTOR OF GUARANTEES

(₹ in lakh)

Class / Sector and Name of the Guarantee	Maximum Amount Guaranteed during 2021-2022	Outstanding at the beginning of the year 01 April 2021	Additions during the year	Deletions (other than invoked) during the year	Invoked during the year		Outstanding at the end of the year 31 March 2022	Guarantee Commission or Fee	
					Discharged	Not Discharged		Receivable	Received
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
CLASS (I)									
TRADING									
14 Tamil Nadu State Marketing Corporation Limited (TASMAC)	2,500.00	. . #	. .	. .	. .	. .	. .	6.57	6.57
15 Tamil Nadu Sugar Corporation Limited (Public Sector Sugar Mills)	12,848.00	7,647.60	4,361.04	1,636.84	. .	. .	10,371.80	50.83	37.21
16 Tamil Nadu Arasu Cable TV Corporation Limited.	15,000.00	. .	15,000.00	250.00	. .	. .	14,750.00	1.48	. .
17 Tamil Nadu Civil Supplies Corporation	17,52,000.00	. .	17,50,000.00	. .	. .	. .	17,50,000.00	0.92	0.92
Total: TRADING	17,82,348.00	10,692.51	17,69,361.04	1,886.84	. .	. .	17,78,166.71	75.07	59.97
TRANSPORT									
18 State Express Transport Corporation Limited	250.00	250.00	. .	. .	. .	. .	250.00	0.34	0.34
19 Tamil Nadu Transport Development Finance Corporation Limited (TDFC)	2,95,500.00	4,63,900.00	2,95,500.00	3,73,900.00	. .	. .	3,85,500.00	1,732.55	1,732.55
Total: TRANSPORT	2,95,750.00	4,64,150.00	2,95,500.00	3,73,900.00	. .	. .	3,85,750.00	1,732.89	1,732.89
WATER SUPPLY									
20 Tamil Nadu Water Supply and Drainage Board	. .	158.61	. .	113.82	. .	. .	44.79	734.56	. .
21 Chennai Metropolitan Water Supply and Sewerage Board	. .	4,968.19	. .	828.03	. .	. .	4,140.16	23.82	23.82
22 Water and Sanitation Pooled Fund	35,521.00	33,137.00	3,508.00	4,728.00	. .	. .	31,917.00	47.92	46.19
23 Tamil Nadu Water Resources Conservation and Rivers Restoration Corporation Limited	4,18,442.00	3,443.00	59,487.51	. .	. .	. .	62,930.91	. .	. .
Total: WATER SUPPLY	4,53,963.00	41,706.80	62,995.51	5,669.85	. .	. .	99,032.86	806.30	70.01
Total: CLASS (I)	64,17,563.35	67,41,788.27	35,91,703.68	11,35,953.98	. .	. .	91,97,538.37	1,73,302.43	29,500.56
CLASS (II)									
POWER									
24 Tamil Nadu Power Finance and Infrastructure Development Corporation Limited	. .	73,066.00	. .	73,066.00	. .	. .	. .	88.80	88.80
Total: POWER	. .	73,066.00	. .	73,066.00	. .	. .	. .	88.80	88.80
Total: CLASS (II)	. .	73,066.00	. .	73,066.00	. .	. .	. .	88.80	88.80
Grand Total:	64,17,563.35	68,14,854.27	35,91,703.68	12,09,019.98	. .	. .	91,97,538.37	1,73,391.23	29,589.36

Differs from Closing Balance of the previous year by ₹7,000.00 lakh which is under examination (TASMAC).

20. DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT

EXPLANATORY NOTE

A. Gross State Domestic Product (GSDP) for the year 2021-22: ₹ 20,65,436 crore

B. Guarantee Redemption Fund:

The State Government set up Guarantee Redemption Fund vide G.O Ms.No.102 Finance (L&AC) dt. 31.03.2003. The detailed account of Fund is given below.

	(₹ in crore)
(i) Opening Balance	820.98
(ii) Add: Amount transferred to the Fund during the year	
(a) Amount transferred to the Fund during the year	295.83
(b) Gain on Sale of Securities	28.92
Total	1,145.73
(iii) Deduct:	
(a) Amount met from the Fund for discharge of invoked guarantees	..
(iv) Closing Balance	1,145.73
(v) Investment Account	
Opening Balance	768.50
Investments made in Treasury Bills	1,880.11
Add : Gain on Sale of Securities	28.92
Total	2,677.53
Less: Maturity from Treasury Bills	1,669.04
Closing Balance	1,008.49

The Tamil Nadu Legislative Assembly has passed the 'Tamil Nadu Fiscal Responsibility Act, 2003' (Act No.16 of 2003) on 17.5.2003. As per the Act read with the Tamil Nadu Fiscal Responsibility (Amendment) Act, 2004 (Act No.6 of 2004) passed on 23.02.2004, Tamil Nadu Fiscal Responsibility (Amendment) Act, 2005 (Act No.7 of 2005) passed on 10.05.2005 and Tamil Nadu Fiscal Responsibility (Amendment) Act, 2010 (Act No.11 of 2010) passed on 02.02.2010, the Government have committed to:

- Cap the total outstanding guarantees to hundred *per cent* of the total revenue receipt in the preceding year or at ten *per cent* of Gross State Domestic Product, whichever is lower.
 - Cap the risk weighted guarantees to seventy five *per cent* of the total revenue receipt in the preceding or at seven and half *per cent* of Gross State Domestic Product, whichever is lower.
- Total outstanding guarantees at the end of the year were to the extent of ₹ 91,975.38 crore which was within the total Revenue Receipt of ₹ 1,74,076.33 crore of the preceding year 2020-21 and less than ten *per cent* of GSDP of Tamil Nadu for the year 2021-22.

21. DETAILED STATEMENT ON CONTINGENCY FUND AND PUBLIC ACCOUNT TRANSACTIONS

(₹ in lakh)

Head of Account		Opening Balance as on 1 April 2021	Receipts	Disbursements	Closing Balance as on 31 March 2022	Net increase (+) / decrease (-)
PART II - CONTINGENCY FUND -						
8000	Contingency Fund					
201	Appropriation from the Consolidated Fund	Cr. 15,000.00	..	..	15,000.00	..
Total - Part II CONTINGENCY FUND		Cr. 15,000.00	..	..	15,000.00	..

21. DETAILED STATEMENT ON CONTINGENCY FUND AND PUBLIC ACCOUNT TRANSACTIONS *Contd.*

(₹ in lakh)

Head of Account		Opening Balance as on 1 April 2021	Receipts	Disbursements	Closing Balance as on 31 March 2022	Net Increase (+) / Decrease (-)
PART III - PUBLIC ACCOUNT						
I Small Savings, Provident Funds etc.						
(b) State Provident Funds						
8009 State Provident Funds						
01 Civil						
101 General Provident Funds	Cr	13,63,494.31	4,77,226.46	3,88,905.98*	14,51,814.79	(+)88,320.48
102 Contributory Provident Fund	Cr	71.43	..	5.16	66.27	(-)5.16
104 All India Services Provident Fund	Cr	10,469.61	2,852.39	1,516.31**	11,805.69	(+)1,336.08
Total 01 Civil	Cr	13,74,035.35	4,80,078.85	3,90,427.45	14,63,686.75	(+)89,651.40
60 Other Provident Funds						
103 Other Miscellaneous Provident Funds	Cr	15,06,179.24	4,15,025.92	2,41,445.87	16,79,759.29	(+)1,73,580.05
Total 60 Other Provident Funds	Cr	15,06,179.24	4,15,025.92	2,41,445.87	16,79,759.29	(+)1,73,580.05
Total 8009 State Provident Funds	Cr	28,80,214.59	8,95,104.77	6,31,873.32	31,43,446.04	(+)2,63,231.45
Total (b) State Provident Funds	Cr	28,80,214.59	8,95,104.77	6,31,873.32	31,43,446.04	(+)2,63,231.45
(c) Other Accounts						
8010 Trusts and Endowments						
104 Endowments for Charitable and Educational Institutions	Cr	1.09	..	..	1.09	..
105 Other Trusts	Cr	1.43	..	..	1.43	..

* As per contra debit of ₹95,654.86 lakh received from 2049-03-104-AA - Interest on General Provident Fund (Statement 15).

** Per contra debit of ₹822.12 lakh received from 2049-03-104-AC - Interest on AIS SPF (Statement 15).

21. DETAILED STATEMENT ON CONTINGENCY FUND AND PUBLIC ACCOUNT TRANSACTIONS *Contd.*

(₹ in lakh)

Head of Account	Opening Balance as on 1 April 2021	Receipts	Disbursements	Closing Balance as on 31 March 2022	Net Increase (+) / Decrease (-)
PART III - PUBLIC ACCOUNT - <i>Contd.</i>					
I Small Savings, Provident Funds etc. - <i>Contd.</i>					
(c) Other Accounts - <i>Contd.</i>					
8010 Trusts and Endowments - <i>Contd.</i>					
Total 8010 Trusts and Endowments	Cr 2.52	..	..	2.52	..
8011 Insurance and Pension Funds					
106 Other Insurance and Pension Funds	Cr ..	7.61	..	7.61	(+)7.61
Total 8011 Insurance and Pension Funds	Cr ..	7.61	..	7.61	(+)7.61
Total (c)Other Accounts	Cr 2.52	7.61	..	10.13	(+)7.61
(d) Other Savings Scheme					
8031 Other Savings Deposits					
102 State Savings Bank Deposit	Cr 55,023.48	10,324.88	5,526.10	59,822.26	(+)4,798.78
Total 8031 Other Savings Deposits	Cr 55,023.48	10,324.88	5,526.10	59,822.26	(+)4,798.78
Total (d)Other Savings Scheme	Cr 55,023.48	10,324.88	5,526.10	59,822.26	(+)4,798.78
Total I Small Savings, Provident Funds etc.	Cr 29,35,240.59	9,05,437.26	6,37,399.42	32,03,278.43	(+)2,68,037.84

21. DETAILED STATEMENT ON CONTINGENCY FUND AND PUBLIC ACCOUNT TRANSACTIONS *Contd.*

(₹ in lakh)

Head of Account		Opening Balance as on 1 April 2021	Receipts	Disbursements	Closing Balance as on 31 March 2022		Net increase (+) / decrease (-)
PART III - PUBLIC ACCOUNT - <i>contd.</i>							
J. Reserve Fund -							
(a) Reserve Funds Bearing Interest -							
8121. General and other Reserve Funds							
102. Development Fund for Agricultural Purposes	Cr.	..	..	..	..	Cr.	..
122. State Disaster Response Fund	Cr.	..	1,08,800.00	1,08,800.00*	..	Cr.	..
129. State Compensatory Afforestation Fund	Cr.	11,341.94	..	..	11,341.94	Cr.	..
Total - 8121 General and other Reserve Funds	Cr.	11,341.94	1,08,800.00	1,08,800.00	11,341.94	Cr.	..
Total - (a) - Reserve Funds bearing Interest	Cr.	11,341.94	1,08,800.00	1,08,800.00	11,341.94	Cr.	..
(b) Reserve Funds not Bearing Interest -							
8222. Sinking Funds -							
01. Appropriation for reduction or avoidance of Debt -							
101. Sinking Fund:	Cr.	18,520.05	309.48	..	18,829.53	Cr.	(+309.48)
102. Other Appropriations	Cr.	7,30,296.59	58,070.44@	128.05	7,88,238.98	Cr.	(+57,942.39)
02. Sinking Fund -							
101 Investment Account	Dr.	7,17,966.91	16,340.16	73,195.65	7,74,822.40	Dr.	(+56,855.49)
Total - 8222 - Sinking Funds	Cr.	7,48,816.64	58,379.92	128.05	8,07,068.51	Cr.	(+58,251.87)
	Dr.	7,17,966.91	16,340.16	73,195.65	7,74,822.40	Dr.	(+56,855.49)

* Per contra debit of ₹1,08,800 lakh received from 2245-05-101- AC Transfer to State Disaster Fund (Statement 15).

@ Includes ₹57,910.65 lakh relating to amount appropriated to Non-obligatory Sinking Fund from 2048 and ₹159.79 lakh to profit realised on redemption of Government Securities.

21. DETAILED STATEMENT ON CONTINGENCY FUND AND PUBLIC ACCOUNT TRANSACTIONS *Contd.*

(₹ in lakh)

Head of Account		Opening Balance as on 1 April 2021	Receipts	Disbursements	Closing Balance as on 31 March 2022	Net increase (+) / decrease (-)
PART III - PUBLIC ACCOUNT - <i>contd.</i>						
J. Reserve Fund - <i>contd.</i>						
(b) Reserve Funds not Bearing Interest - <i>contd.</i>						
8226. Depreciation / Renewal Reserve Funds -						
102. Depreciation Reserve Funds of Government Non-Commercial Departments	Cr.	1,674.21	395.87*	..	2,070.08	Cr. (+)395.87
Total - 8226 Depreciation / Renewal Reserve Fund	Cr.	1,674.21	395.87	..	2,070.08	Cr. (+)395.87
8229. Development and Welfare Funds -						
103. Development Funds for Agricultural Purposes	Cr.	3,878.03	24.68	200.82	3,701.89	Cr. (-)176.14
123. Consumer Welfare Fund	Cr.	1,382.58	96.45	81.16	1,397.87	Cr. (+)15.29
123. Consumer Welfare Fund	Dr.	1,000.00	..	..	1,000.00	Dr. ..
200. Other Development and Welfare Funds	Cr.	1,51,957.09	1,20,045.87	1,04,503.74**	1,67,499.22	Cr. (+)15,542.13
Other Development and Welfare Funds - Investment Account	Dr.	13,020.51	39,953.68	40,407.80	13,474.63	Dr. (+)454.12
Total - 8229 - Development and Welfare Funds	Cr.	1,57,217.70	1,20,167.00	1,04,785.72	1,72,598.98	Cr. (+)15,381.28
	Dr.	14,020.51	39,953.68	40,407.80	14,474.63	Dr. (+)454.12

* Per contra credit of ₹396 lakh received from 2058-00-797-AA Renewal Reserve Fund

** Per contra debit of ₹56,691 lakh received from 3604-00-797-AC and Priority Schemes in Rural Area Fund (Statement 15) and per contra debit of ₹27,500 lakh received from 2217-05-797-JA - State Infrastructure and Amenities Fund.

21. DETAILED STATEMENT ON CONTINGENCY FUND AND PUBLIC ACCOUNT TRANSACTIONS *Contd.*

(₹ in lakh)

Head of Account		Opening Balance as on 1 April 2022	Receipts	Disbursements	Closing Balance as on 31 March 2022	Net increase (+) / decrease (-)
PART III - PUBLIC ACCOUNT - <i>contd.</i>						
J. Reserve Fund - <i>concl.</i>						
(b) Reserve Funds not Bearing Interest - <i>concl.</i>						
8235. General and other Reserve Funds -						
103. Religious and Charitable Endowment Fund	Cr.	20,969.22	11,442.45	11,921.12*	20,490.55	Cr. (-)478.67
117. Guarantee Redemption Fund	Cr.	82,098.45	32,474.61**	..	1,14,573.06	Cr. (+)32,474.61
120. Guarantee Redemption Fund Investment Account	Dr.	76,850.18	1,64,012.41	1,88,010.84	1,00,848.61	Dr. (+)23,998.43
125. National Disaster Response Fund	Cr.	..	85,327.00	85,327.00	..	Cr. ..
200. Other Funds	Cr.	1,150.10	21.67	524.18	647.59	Cr. (-)502.51
Total - 8235 General and other Reserve Funds		Cr. 1,04,217.77	1,29,265.73	97,772.30	1,35,711.20	Cr. (+)31,493.43
		Dr. 76,850.18	1,64,012.41	1,88,010.84	1,00,848.61	Dr. (+)23,998.43
Total - (b) Reserve Funds not Bearing Interest		Cr. 10,11,926.32	3,08,208.52	2,02,686.07	11,17,448.77	Cr. (+)1,05,522.45
		Dr. 8,08,837.60	2,20,306.25	3,01,614.29	8,90,145.64	Dr. (+)81,308.04
Total - J - Reserve Fund		Cr. 10,23,268.26	4,17,008.52	3,11,486.07	11,28,790.71	Cr. (+)1,05,522.45
		Dr. 8,08,837.60	2,20,306.25	3,01,614.29	8,90,145.64	Dr. (+)81,308.04

* Includes sum of ₹11,136.05 lakh pertaining to Tamil Nadu Hindu Religious and Charitable Endowment Fund and ₹784.47 lakh to pension contribution to the staff of Hindu Religious and Charitable Endowment Department.

** Per contra debit of ₹29,583.02 lakh received from 2075-00-797-AE - Amount from Guarantee Redemption Fund.

21. DETAILED STATEMENT ON CONTINGENCY FUND AND PUBLIC ACCOUNT TRANSACTIONS *Contd.*

(₹ in lakh)

Head of Account		Opening Balance as on 1 April 2021	Receipts	Disbursements	Closing Balance as on 31 March 2022	Net increase (+) / decrease (-)
PART III - PUBLIC ACCOUNT - <i>contd.</i>						
K Deposits and Advances						
(a) Deposits bearing Interest						
8336 Civil Deposits						
101 Security Deposits	Cr.	71.97	..	..	71.97	..
Total 8336 Civil Deposits	Cr.	71.97	..	..	71.97	..
8338 Deposits of Local Funds						
101 Deposits of Municipal Corporations	Cr.	9,449.93	1,754.58	1,442.45	9,762.06	(+)312.13
103 Deposits of State Housing Boards	Cr.	68.01	..	..	68.01	..
104 Deposits of other Autonomous Bodies	Cr.	1,26,581.96	1,96,396.89	2,34,649.50	88,329.35	(-)38,252.61
Total 8338 Deposits of Local Funds	Cr.	1,36,099.90	1,98,151.47	2,36,091.95	98,159.42	(-)37,940.48
8342 Other Deposits						
103 Deposits of Government Companies, Corporations etc.	Cr.	(-)6,320.62	6,303.82	7,930.27	(-)7,947.07	(-)1,626.45
117 Defined Contribution Pension Scheme for Government Employees	Cr.	44,64,112.46	9,00,415.24	18,234.30	53,46,293.40*	(+)8,82,180.94
117 Defined Contribution Pension Scheme for Government Employees	Dr.	16,29,057.62	50,99,315.85	46,50,577.25	11,80,319.02	(-)4,48,738.60
117 Defined Contribution Pension Scheme for Government Employees Investment Account with LIC	Dr.	25,51,000.00	0.07	11,00,000.00	36,50,999.93	(+)10,99,999.93
120 Miscellaneous Deposits	Cr.	3,87,543.59	3,14,798.82	5,43,206.07	1,59,136.34	(-)2,28,407.25
Total 8342 Other Deposits	Cr.	48,45,335.43	12,21,517.88	5,69,370.64	54,97,482.67	(+)6,52,147.24
	Dr.	41,80,057.62	50,99,315.92	57,50,577.25	48,31,318.95	(+)6,51,261.33
Total (a) Deposits bearing Interest	Cr.	49,81,507.30	14,19,669.35	8,05,462.59	55,95,714.06	(+)6,14,206.76
	Dr.	41,80,057.62	50,99,315.92	57,50,577.25	48,31,318.95	(+)6,51,261.33
(b) Deposits not bearing Interest						
8443 Civil Deposits						
101 Revenue Deposits	Cr.	82,588.07	1,30,524.48	70,778.41	1,42,334.14	(+)59,746.07
103 Security Deposits	Cr.	17,525.96	816.09	326.20	18,015.85	(+)489.89

* An amount of ₹2,75,912.66 lakh was received as interest on investment. However, this is not included in the accounts.

21. DETAILED STATEMENT ON CONTINGENCY FUND AND PUBLIC ACCOUNT TRANSACTIONS *Contd.*

(₹ in lakh)

Head of Account		Opening Balance as on 1 April 2021	Receipts	Disbursements	Closing Balance as on 31 March 2022	Net increase (+) / decrease (-)
PART III - PUBLIC ACCOUNT - <i>contd.</i>						
K Deposits and Advances - <i>contd.</i>						
(b) Deposits not bearing Interest - <i>contd.</i>						
8443 Civil Deposits						
104 Civil Courts Deposits	Cr.	89,258.82	1,27,683.61	1,37,828.94	79,113.49	(-)10,145.33
105 Criminal Court Deposits	Cr.	14,231.02	4,037.44	1,156.51	17,111.95	(+)2,880.93
106 Personal Deposits	Cr.	1,51,747.23	1,60,209.77	1,56,243.77	1,55,713.23	(+)3,966.00
108 Public works Deposits	Cr.	2,42,254.59	2,01,176.32	1,54,801.80	2,88,629.11	(+)46,374.52
109 Forest Deposits	Cr.	11,392.60	1,556.84	1,526.93	11,422.51	(+)29.91
111 Other Departmental Deposits	Cr.	..	393.04	9.02	384.02	(+)384.02
113 Deposits for purchases etc, Abroad	Cr.	(-)19.04	4.37	3.98	(-)18.65	(+)0.39
116 Deposits under various Central and State Acts	Cr.	9,264.59	9,505.83	7,825.10	10,945.32	(+)1,680.73
117 Deposits For Work Done for Public bodies or private individuals	Cr.	2,89,944.51	2,38,043.50	1,35,090.80	3,92,897.21	(+)1,02,952.70
118 Deposits of fees received by Government servants for work done for private bodies	Cr.	408.03	..	..	408.03	..
121 Deposits in Connection with Elections	Cr.	1,167.42	(-)122.38	135.16	909.88	(-)257.54
123 Deposits of Educational Institutions	Cr.	21,151.56	2,158.46	1,820.98	21,489.04	(+)337.48
124 Unclaimed Deposits in the G.P. Fund	Cr.	14,843.95	666.66	..	15,510.61	(+)666.66
126 Unclaimed Deposits in other Provident Funds	Cr.	(-)26.04	..	..	(-)26.04	..
800 Other Deposits	Cr.	12,55,108.27	55,12,440.11	52,57,453.19	15,10,095.19	(+)2,54,986.92
Total 8443 Civil Deposits	Cr.	22,00,841.54	63,89,094.14	59,25,000.79	26,64,934.89	(+)4,64,093.35
8448 Deposits of Local Funds						
120 Other Funds	Cr.	578.03	298.41	269.97	606.47	(+)28.44
Total 8448 Deposits of Local Funds	Cr.	578.03	298.41	269.97	606.47	(+)28.44
8449 Other Deposits						
103 Subventions from Central Road Fund	Cr.	0.55	(-)0.52	..	0.03	(-)0.52
105 Deposits of Market Loans	Cr.	0.54	..	..	0.54	..

21. DETAILED STATEMENT ON CONTINGENCY FUND AND PUBLIC ACCOUNT TRANSACTIONS *Contd.*

(₹ in lakh)

Head of Account	Opening Balance as on 1 April 2021	Receipts	Disbursements	Closing Balance as on 31 March 2022	Net increase (+) / decrease (-)
PART III - PUBLIC ACCOUNT - <i>contd.</i>					
K Deposits and Advances - <i>contd.</i>					
(b) Deposits not bearing Interest - <i>contd.</i>					
8449 Other Deposits					
120 Miscellaneous Deposits	Cr. 7,959.13	0.27	7,007.81	951.59	(-)7,007.54
123 National Mineral Exploration Trust Deposits	Cr. 271.38	16.31	0.66	287.03	(+)15.65
Total 8449 Other Deposits	Cr. 8,231.60	16.06	7,008.47	1,239.19	(-)6,992.41
Total (b) Deposits not bearing Interest	Cr. 22,09,651.17	63,89,408.61	59,32,279.23	26,66,780.55	(+)4,57,129.38
Total - K Deposits	Cr. 71,91,158.47	78,09,077.96	67,37,741.82	82,62,494.61	(+)10,71,336.14
	Dr. 41,80,057.62	50,99,315.92	57,50,577.25	48,31,318.95	(+)6,51,261.33
(c) Advances -					
8550. Civil Advances -					
101. Forest Advances	Dr. (-)11.73	0.01	..	(-)11.74	(-)0.01
102. Revenue Advances	Dr. (-)155.23	1.76	..	(-)156.99	(-)1.76
104. Other Advances	Dr. 930.80	..	..	930.80	(-)0.00
Total- 8550. Civil Advances	Dr. 763.84	1.77	..	762.07	(-)1.77
Total- (c) - Advances	Cr. 71,90,394.63	78,09,079.73	67,37,741.82	82,61,732.54	(+)10,71,337.91
Total-K. Deposits and Advances	Dr. 41,80,057.62	50,99,315.92	57,50,577.25	48,31,318.95	(+)6,51,261.33

21. DETAILED STATEMENT ON CONTINGENCY FUND AND PUBLIC ACCOUNT TRANSACTIONS *Contd.*

(₹ in lakh)

Head of Account		Opening Balance as on 1 April 2021	Receipts	Disbursements	Closing Balance as on 31 March 2022	Net increase (+) / decrease (-)
PART III - PUBLIC ACCOUNT - <i>Contd.</i>						
L Suspense and Miscellaneous						
(b) Suspense						
8658 Suspense Accounts						
101 Pay And Accounts Office - Suspense	Dr.	20,314.19	(-)1,098.58	(-)4,203.00	17,209.77*	(-)3,104.42
102 Suspense Account (Civil)	Dr.	(-)5,766.71	(-)101.10	(-)602.12	(-)6,267.73	(-)501.01
107 Cash Settlement Suspense Account	Dr.	(-)2.46	..	..	(-)2.46	..
109 Reserve Bank Suspense Headquarters	Cr.	278.18	(-)91.42	(-)367.44	554.20	(+)276.02
110 Reserve Bank Suspense - Central Accounts Office	Dr.	494.92	30.40	1,743.21	2,207.73	(+)1,712.81
112 Tax Deducted at Source (TDS) Suspense	Dr.	(-)11,829.81	(-)5,024.31	..	(-)6,805.50	(+)5,024.31
113 Provident Fund Suspense	Dr.	(-)0.01	..	..	(-)0.01	..
117 Transactions on behalf of the Reserve Bank	Dr.	..	45,88,442.70	45,88,442.70	..	..
123 A.I.S Officer's, Group Insurance Scheme	Dr.	(-)30.59	4.44	7.11	(-)27.92	(+)2.67
Total 8658 Suspense Accounts	Dr.	2,901.35	45,82,162.13	45,85,020.46	5,759.68	(+)2,858.33
Total(b) Suspense	Dr.	2,901.35	45,82,162.13	45,85,020.46	5,759.68	(+)2,858.33

* Out of this balance ₹1.42 lakh cleared to the end of July 2022.

21. DETAILED STATEMENT ON CONTINGENCY FUND AND PUBLIC ACCOUNT TRANSACTIONS *Contd.*

(₹ in lakh)

Head of Account	Opening Balance as on 1 April 2021	Receipts	Disbursements	Closing Balance as on 31 March 2022	Net increase (+) / decrease (-)
PART III - PUBLIC ACCOUNT - <i>Contd.</i>					
L Suspense and Miscellaneous					
(c) Other Accounts					
8670 Cheques and Bills					
101 Pre-Audit Cheques	Cr. (-)16,29,055.09	1,61,58,616.64	1,61,59,170.16	(-)16,29,608.61	(-)553.52
104 Treasury Cheques	Cr. 31,95,821.31	97,95,694.37	98,32,747.91	31,58,767.77	(-)37,053.54
111 Pay and Accounts Offices Electronic Advice	Cr. 14,78,176.98	9,993.48	9,860.76	14,78,309.70	(+)132.72
113 Treasury Electronic Advices	Cr. (-)30,29,596.49	1,37,300.37	1,01,500.78	(-)29,93,796.90	(+)35,799.59
Total 8670 Cheques and Bills	Cr. 15,346.71	2,61,01,604.86	2,61,03,279.61	13,671.96	(-)1,674.75
8671 Departmental Balances					
101 Civil	Dr. 415.84	..	..	415.84	..
Total 8671 Departmental Balances	Dr. 415.84	..	..	415.84	..
8672 Permanent Cash Imprest					
101 Civil	Cr. (-)0.25	..	0.30	(-)0.55	(-)0.30
101 Civil	Dr. 781.98	22.79	..	759.19	(-)22.79
Total 8672 Permanent Cash Imprest	Dr. 782.23	22.79	0.30	759.74	(-)22.49
8673 Cash Balance Investment Account					
101 Cash Balance Investment Account	Dr. 5,62,230.00	2,85,31,989.77	2,94,57,355.18	14,87,595.41	(+)9,25,365.41

21. DETAILED STATEMENT ON CONTINGENCY FUND AND PUBLIC ACCOUNT TRANSACTIONS *Contd.*

(₹ in lakh)

Head of Account	Opening Balance as on 1 April 2021	Receipts	Disbursements	Closing Balance as on 31 March 2022	Net increase (+) / decrease (-)					
PART III - PUBLIC ACCOUNT - <i>Contd.</i>										
L Suspense and Miscellaneous										
(c) Other Accounts										
8673 Cash Balance Investment Account										
Total 8673 Cash Balance Investment Account	Dr.	5,62,230.00	2,85,31,989.77	2,94,57,355.18	14,87,595.41	(+)9,25,365.41				
8674 Security Deposits made by Government										
101 Security Deposits made by Government	Dr.	36,034.19	381.97	108.08	35,760.30	(-)273.89				
Total 8674 Security Deposits made by Government	Dr.	36,034.19	381.97	108.08	35,760.30	(-)273.89				
8675 Deposits with Reserve Bank										
101 Central-Civil		..	**	**				
106 States										
Total 8675 Deposits with Reserve Bank										
Total(c) Other Accounts										
Cr.						(-)5,84,115.55	5,46,33,999.39	5,55,60,743.17	(-)15,10,859.33	(-)9,26,743.78
(d) Accounts with the Governments of Foreign Countries										
8679 Accounts with Governments of other Countries										
103 Burma	Dr.	121.13	121.13	..				
105 Pakistan	Dr.	2.83	2.83	..				

** Net adjustment of ₹73,419.16 lakh transferred to 8999- Cash Balance.

21. DETAILED STATEMENT ON CONTINGENCY FUND AND PUBLIC ACCOUNT TRANSACTIONS *Contd.*

(₹ in lakh)

Head of Account	Opening Balance as on 1 April 2021	Receipts	Disbursements	Closing Balance as on 31 March 2022	Net increase (+) / decrease (-)
PART III - PUBLIC ACCOUNT - <i>Contd.</i>					
L Suspense and Miscellaneous					
(d) Accounts with the Governments of Foreign Countries					
8679 Accounts with Governments of other Countries					
Total 8679 Accounts with Governments of other Countries	Dr. 123.96	..	..	123.96	..
Total(d) Accounts with the Governments of Foreign Countries	Dr. 123.96	..	..	123.96	..
(e) Miscellaneous					
8680 Miscellaneous Government Accounts					
101 Ledger Balance Adjustment Account	Cr. ..	..	..	..	..
102 Writes-off from Heads of account closing to balance	Cr. ..	..	..	..	..
Total 8680 Miscellaneous Government Accounts	..	..	..	..	..
Total(e) Miscellaneous	Cr. ..	..	..	..	..
Total - L Suspense and Miscellaneous [(b) + (c) +(d)]	Dr. 5,87,140.86	5,92,16,161.52	6,01,45,763.63	15,16,742.97	(-)9,29,602.11

21. DETAILED STATEMENT ON CONTINGENCY FUND AND PUBLIC ACCOUNT TRANSACTIONS *Contd.*

(₹ in lakh)

Head of Account		Opening Balance as on 1 April 2021	Receipts	Disbursements	Closing Balance as on 31 March 2022	Net increase (+) / decrease (-)
PART III - PUBLIC ACCOUNT - <i>Contd.</i>						
M Remittances						
(a) Money Orders and other Remittances						
8782 Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer						
101 Cash Remittances between Treasuries and Currency Chests	Cr.	(-)10.90	..	..	(-)10.90	..
102 Public Works Remittances	Cr.	(-)1,177.26	(-)0.31	595.30	(-)1,772.87	(-)595.61
103 Forest Remittances	Cr.	1,339.04	..	..	1,339.04	..
104 Remittances of Government Commercial Undertakings	Cr.	(-)234.88	..	..	(-)234.88	..
105 Reserve Bank of India Remittances	Cr.	102.09	..	..	102.09	..
106 Small Coin Depot Remittances	Cr.	0.02	..	..	0.02	..
108 Other Departmental Remittances	Cr.	30.17	..	..	30.17	..
Total 8782 Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer	Cr.	48.28	(-)0.31	595.30	(-)547.33	(-)595.61
Total(a) Money Orders and other Remittances	Cr.	48.28	(-)0.31	595.30	(-)547.33	(-)595.61

21. DETAILED STATEMENT ON CONTINGENCY FUND AND PUBLIC ACCOUNT TRANSACTIONS - Contd.

(₹ in lakh)

Head of Account		Opening Balance as on 1 April 2021	Receipts	Disbursements	Closing Balance as on 31 March 2022		New Increase (+) / Decrease(-)
(b) Inter-Government Adjustment Account -							
8793 Inter-State Suspense Account -							
Andhra Pradesh	Dr	177.13	0.10	8.84	185.87	Dr	(+) 8.74
Arunachal Pradesh	Dr	34.85	..	16.26	51.11	Dr	(+) 16.26
Assam	Dr	3.76	..	1.18	4.94	Dr	(+) 1.18
Bihar	Dr	6.37	(-)0.13	8.23	14.47	Dr	(+) 8.10
Chattisgarh	Dr	(-)0.08	1.57	1.13	(-)0.52	Dr	(-) 0.44
Goa	Dr	7.36	..	(-)3.46	3.90	Dr	(-) 3.46
Gujarat	Dr	27.22	..	3.74	30.96	Dr	(+) 3.74
Haryana	Dr	9.47	..	(-)0.08	9.39	Dr	(-) 0.08
Himachal Pradesh	Dr	4.39	..	3.29	7.68	Dr	(+) 3.29
Jammu & Kashmir	Dr	2.53	..	0.30	2.83	Dr	(+) 0.30
Jharkhand	Dr	0.78	..	31.27	32.05	Dr	(+) 31.27
Karnataka	Dr	182.66	(-)0.14	(-)58.85	123.95	Dr	(-) 58.71
Kerala	Dr	80.39	0.02	50.96	131.33	Dr	(+) 50.94
MadhyaPradesh	Dr	52.76	..	(-)17.26	35.50	Dr	(-) 17.26
Maharashtra	Dr	134.74	0.36	(-)9.92	124.46	Dr	(-) 10.28
Manipur	Dr	31.61	..	(-)8.59	23.02	Dr	(-) 8.59
Meghalaya	Dr	2.69	..	(-)12.33	-9.64	Dr	(-) 12.33
Mizoram	Dr	1.85	..	3.71	5.56	Dr	(+) 3.71
Nagaland	Dr	12.40	..	3.88	16.28	Dr	(+) 3.88
Orissa	Dr	25.90	(-)6.57	(-)10.63	21.84	Dr	(-) 4.06
Pondicherry	Dr	..	..	..	..	Dr	..
Punjab	Dr	10.42	0.12	1.29	11.59	Dr	(+) 1.17
Rajasthan	Dr	21.72	..	6.18	27.90	Dr	(+) 6.18
Telangana	Dr	(-)5.57	..	1.21	(-)4.36	Dr	(+) 1.21
Tripura	Dr	2.60	..	11.21	13.81	Dr	(+) 11.21
UttarPradesh	Dr	9.87	..	(-)3.24	6.63	Dr	(-) 3.24
WestBengal	Dr	10.92	(-)0.75	0.26	11.93	Dr	(+) 1.01
Total	Dr	848.74	(-)5.42	28.58	882.74		(+)34.00

21.DETAILED STATEMENT ON CONTINGENCY FUND AND PUBLIC ACCOUNT TRANSACTIONS - Concl'd.

(₹ in lakh)

Head of Account		Opening Balance as on 1 April 2021	Receipts	Disbursements	Closing Balance as on 31 March 2022	NetIncrease(+) / Decrease(-)
(b) Inter- Government Adjustment Account - Concl'd.						
8793 - Inter-State Suspense Account -						
Total - 8793 Inter-State Suspense Account	Dr.	848.74	(-)5.42	28.58	882.74	34.00
Total (b) - Inter-Government Adjustment Account	Dr.	848.74	(-)5.42	28.58	882.74	34.00
Total - M Remittances	Cr.	(-)800.46**	(-)5.73	623.88	(-)1,430.07	(-)629.61
Total - Part III PUBLIC ACCOUNT			7,36,67,303.47	7,38,85,206.36		

** Differs in lakh due to rounding.

Annexure to Statement No. 21

(₹ in lakh)

S.No	Head of Account - Ministry / Department with which pending	Balance as on 31 March 2022		Nature of transaction in brief	Earliest year from which pending	Impact of outstanding on Cash balance
		Dr	Cr			
1	8658-Suspense Account					
	101-Pay Accounts Officer-Suspense					
	(i) Legal Affairs	44.65	28.03		2021-22	As the amount expended to the extent of ₹17209.80 lakh (Dr) is not reimbursed to the state funds, the Cash balance outstanding as on 31.03.2022 showed a decreased balance
	(ii) Economic Affairs	5.53	• •		2021-22	
	(iii) Central Pension Accounting Office	17,489.53	25.21	Inter Government Transactions arisen in the books of Accountant General passed on to the Ministries concerned pending settlement	2013-14	
	(iv) Puducherry	136.44	3.49		2021-22	
	(v) Surface Transport	3,688.91	875.37		2014-15	
	(vi) PAO IAD	(-)0.04	68.70		2021-22	
	(vii) Central Freedom Fighters	(-)3,226.52	(-)14.62			
	(viii) carnatic Stipend	1.08	• •			
	(viii) Department of Mines	• •	0.74			
	(x) Department of Dhandakaranya	45.57	(-)0.31			
	(vii) Others	13.55	2.29		2020-21	
	Total	18,198.70	988.90			
	Net	17,209.80				
2	102-Suspense Account (Civil)					
	Accounts with Defence-CDA,Allahabad	68.29	0.01	Transactions arisen in the State Books and passed on the Defence pending settlement	2020-21	As the amount expended to the extent of ₹ 68.29 lakh (Dr) is not reimbursed to the state funds, the Cash balance outstanding as on 31.03.2022 showed a decreased balance
	Total	68.29	0.01			
	Net	68.28				

Annexure to Statement No. 21

(₹ in lakh)

S.No	Head of Account - Ministry / Department with which pending	Balance as on 31 March 2022		Nature of transaction in brief	Earliest year from which pending	Impact of outstanding on Cash balance
		Dr	Cr			
3	109- Reserve Bank Suspense Headquarers			Transactions arisen in the books of Railways and Ministries and passed on to the Accountant General, Tamil Nadu pending settlement	2021-22	As the amount expended to the extent of ₹ 274.69 lakh(Dr) by other Ministries pending settlement by Accountant General,Tamil Nadu , the Cash balance outstanding as on 31.03.2022 showed an increased balance and in respect of Ministries , as the cheques received to the extent of ₹ 279.50 lakh pending clearence for issue of suspense slips (details yet to be received from the concerned ministries), the closing cash balance as on 31.03.2022 showed a decreased balance. As on date, the difference in cash balance
	(i) Ministries	(-)436.53	108.45			
	(ii) Postal and Telegraph	• •	• •			
	(iii) Railways	85.97	• •			
	(iv) Others	75.87	171.92			
	(v) Defence	• •	(-)0.87			
	Total	(-)274.69	279.50			
	Net		554.19			

Annexure to Statement No. 21

(₹ in lakh)

S.No	Head of Account - Ministry / Department with which pending	Balance as on 31 March 2022		Nature of transaction in brief	Earliest year from which pending	Impact of outstanding on Cash balance
		Dr	Cr			
4	110-Reserve Bank Suspense - Central Accounts Office			Transactions arisen in the books of other Accountants General and passed on through CAS RBI Nagpur to the Accountant General Tamil Nadu for settlement.		
	Puducherry	• •	0.01			
	Chattisgarh	0.28	0.01			
	Andhra Pradesh	446.57	9.09			
	Rajasthan	0.96	• •			
	West Bengal	0.01	• •			
	Maharashtra	7.50	(-)0.02			
	Uttar Pradesh	8.94	• •		2021-22	As the adjustment against the cash balance has already been carried out by CAS,RBI,Nagpur , the effect on cash balance is Nil.
	Haryana	0.35	0.09			
	Punjab	4.50	• •			
	Megalaya	4.60	(-)3.47			
	Utharanchal	0.50	• •			
	Gujarat	1.50	• •			
	Karnataka	207.25	4.81			
	Kerala	1,589.30	46.31			
	Mizoram	1.88	• •			
	Telangana	(-)9.36	(-)0.05			
	Legal Affairs	• •	907.23			
	Agri and Irrigation	• •	(-)907.23			

Annexure to Statement No. 21

(₹ in lakh)

S.No	Head of Account - Ministry / Department with which pending	Balance as on 31 March 2022		Nature of transaction in brief	Earliest year from which pending	Impact of outstanding on Cash balance
		Dr	Cr			
	Human Resources Development	• •	0.50			
	Education and Social Welfare dept of educ	• •	(-)324.80			
	Education and Social Welfare dept of Soci	• •	324.80			
	Environment	• •	782.88			
	Home Affairs	792.65	(-)69.41			
	Textiles	• •	79.18			
	Tribal Affairs	0.19	• •			
	Total	3057.62	849.93			
	Net	2207.69				

Annexure to Statement No. 21

(₹ in lakh)

S.No	Head of Account - Ministry / Department with which pending	Balance as on 31 March 2022		Nature of transaction in brief	Earliest year from which pending	Impact of outstanding on Cash balance
		Dr	Cr			
5	8782-Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officers					
	(i) Forest Remittances			This represents the net of unencashed and unrealised cheques.	2011-12	The final Heads already stand debited and credited. As the encashable amount is more, the cash balance showed a decreased balance as on 31.03.2022
	(a) Remittances	• •	311.67			
	(b)Cheques	• •	235.97			
	(c)Other Remittances	• •	791.41			
	(ii)Public Works Remittances					
	(a) Remittances	3466.70	0.28			
	(b)Cheques	595.29	14429.43			
	(c)Other Remittances	12554.03	0.37			
	(d) Other Divisions	• •	413.08			
	(iii) Other Remittances	113.49	• •			
	Total	16729.51	16182.21			
	Net		(-)547.30			

22. DETAILED STATEMENT ON INVESTMENT OF EARMARKED FUNDS

(₹ in lakh)

Name of the Reserve Fund or Deposit Account (1)	Balance as on 1 April 2021			Balance as on 31 March 2022		
	Cash (2)	Investment (3)	Total (4)	Cash (5)	Investment (6)	Total (7)
J Reserve Fund						
(a) Reserve Funds bearing Interest						
8121 General and Other Reserve Funds						
102 Development Fund for Agricultural Purposes	..	..	..	..	..	..
Total 8121: General and Other Reserve Funds	..	..	..	..	..	..
Total (a): Reserve Funds bearing Interest	..	..	..	..	..	..
(b) Reserve Funds not bearing Interest						
8222 Sinking Funds						
101 Sinking Funds	14,675.08	3,844.97	18,520.05	14,984.56	3,844.97	18,829.53
102 Other Appropriation	16,174.65	7,14,121.94	7,30,296.59	17,261.55	7,70,977.43	7,88,238.98
Total 8222: Sinking Funds	30,849.73	7,17,966.91	7,48,816.64	32,246.11	7,74,822.40	8,07,068.51
8226 Depreciation / Renewal Reserve Fund						
102 Depreciation Reserve Funds of Government Non - Commercial Departments	1,674.21	..	1,674.21	2,070.08	..	2,070.08
Total 8226: Depreciation / Renewal Reserve Fund	1,674.21	..	1,674.21	2,070.08	..	2,070.08
8229 Development and Welfare Funds						
103 Development Funds For Agricultural Purposes	3,878.03	..	3,878.03	3,701.89	..	3,701.89
123 Consumer Welfare Fund	382.58	1,000.00	1,382.58	397.87	1,000.00*	1,397.87
200 Other Development and Welfare Fund	1,38,936.58	13,020.51	1,51,957.09	1,54,024.59	13,474.63	1,67,499.22
Total 8229: Development and Welfare Funds	1,43,197.19[#]	14,020.51	1,57,217.70[#]	1,58,124.35	14,474.63	1,72,598.98

* Investment with SBI.

[#] Balance as on 1 April 2021 differs from previous year due to rounding off from actuals.

22. DETAILED STATEMENT ON INVESTMENT OF EARMARKED FUNDS - Contd.

(₹ in lakh)

Name of the Reserve Fund or Deposit Account (1)	Balance as on 1 April 2021			Balance as on 31 March 2022		
	Cash (2)	Investment (3)	Total (4)	Cash (5)	Investment (6)	Total (7)
J Reserve Fund	<i>- Contd.</i>					
(b) Reserve Funds not bearing Interest	<i>- Contd.</i>					
8235 General and Other Reserve Funds						
103 Religious and Charitable Endowment Funds	20,969.22	..	20,969.22	20,490.55	..	20,490.55
120 Guarantee Redemption Fund - Investment Account	5,248.26	76,850.18	82,098.45	13,724.45	1,00,848.61	1,14,573.06
200 Other Funds	1,150.10	..	1,150.10	647.59	..	647.59
Total 8235: General and Other Reserve Funds	27,367.58	76,850.18[#]	1,04,217.77	34,862.59	1,00,848.61	1,35,711.20
Total (b): Reserve Funds not bearing Interest	2,03,088.71[#]	8,08,837.60[#]	10,11,926.32[#]	2,27,303.13	8,90,145.64	11,17,448.77
Total J: Reserve Fund	2,03,088.71[#]	8,08,837.60[#]	10,11,926.32[#]	2,27,303.13	8,90,145.64	11,17,448.77
K Deposits and Advances						
(a) Deposits bearing Interest						
8342 Other Deposits						
117 Defined Contribution Pension Scheme for Government Employees	2,84,054.85	16,29,057.62	19,13,112.46	5,14,974.45	11,80,319.02	16,95,293.47
117 Investment with New Group Superannuation Scheme of Life Insurance Corporation of India- Investment Account	..	25,51,000.00	25,51,000.00	..	36,50,999.93	36,50,999.93
Total 8342: Other Deposits	2,84,054.85[#]	41,80,057.62[#]	44,64,112.46[#]	5,14,974.45	48,31,318.95	53,46,293.40
Total (a): Deposits bearing Interest	2,84,054.85[#]	41,80,057.62[#]	44,64,112.46[#]	5,14,974.45	48,31,318.95	53,46,293.40

[#] Balance as on 1 April 2021 differs from previous year due to rounding off from actuals.

22. DETAILED STATEMENT ON INVESTMENT OF EARMARKED FUNDS - *Contd.*

(₹ in lakh)

Name of the Reserve Fund or Deposit Account (1)	Balance as on 1 April 2021			Balance as on 31 March 2022		
	Cash (2)	Investment (3)	Total (4)	Cash (5)	Investment (6)	Total (7)
K Deposits and Advances	<i>- Contd.</i>					
(b) Deposits not bearing Interest	<i>- Contd.</i>					
8449 Other Deposits	<i>- Contd.</i>					
103 Subventions from Central Road Fund	0.55	..	0.55	0.03	..	0.03
Total 8449: Other Deposits	0.55	..	0.55	0.03	..	0.03
Total (b): Deposits not bearing Interest	0.55	..	0.55	0.03	..	0.03
Total K: Deposits and Advances	2,84,055.40[#]	41,80,057.61	44,64,113.01[#]	5,14,974.48	48,31,318.95	53,46,293.43
Grand Total:	4,87,144.11[#]	49,88,895.22	54,76,039.33[#]	7,42,277.61	57,21,464.59	64,63,742.20

* Balance differs from previous year due to rounding off from actuals.

ANNEXURE TO STATEMENT. 22
SINKING FUND FOR AMORTISATION OF LOAN

(₹ in lakh)

Description of Loans	Balance as on 01 April 2021	Add amount appropriated from revenue	Add interest on investment & profit on redemption of investment	Total	loss debited on redemption of investment	Advance interest paid on purchase of securities	Amount transferred to '8680. Miscellaneous Government Accounts on maturity of Loan	Balance as on 31 March 2022	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Non-Obligatory Sinking Fund	7,48,758.42	57,910.65	469.26	8,07,138.33	..	..	..	8,07,138.33	
Gain on realisation of securities of investments earmarked	58.22	..	..	58.22	..	..	..	58.22	
Total	7,48,816.64			8,07,196.55	..	..	..	8,07,196.55	

SINKING FUND INVESTMENT ACCOUNT

(₹ in lakh)

Description of Loans	Balance as on 01 April 2021	Purchase of Securities	Total	Sale of securities	Balance as on 31 March 2022	Face Value	Market Value
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
8.08 <i>per cent</i> Government Stock 2022	980.11	..	980.11	..	980.11	1,036.60	1,087.88
8.35 <i>per cent</i> Government Stock 2022	1,243.10	..	1,243.10	..	1,243.10	1,183.00	1,241.24
7.16 <i>per cent</i> Government Stock 2023	1,621.76	..	1,621.76	..	1,621.76	1,773.00	1,865.20
Total	3,844.97	..	3,844.97	..	3,844.97	3,992.60	4,194.32

SINKING FUND INVESTMENT ACCOUNT - Contd.
CONSOLIDATED SINKING FUND INVESTMENTS

(₹ in lakh)

Description of Loans	Balance as on 1 April 2021	Purchase of Securities	Total	Sale of Securities	Balance as on 31 March 2022	Face Value	Market Value
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
7.80 per cent Government Stock 2021	5,322.52	..	5,322.52	5,322.52	..	..	..
7.94 per cent Government Stock 2021	3,787.71	..	3,787.71	3,787.71	..	..	..
8.79 per cent Government Stock 2021	2,722.92	..	2,722.92	2,722.92	..	..	..
8.08 per cent Government Stock 2022	48,490.18	..	48,490.18	..	48,490.18	48,807.00	49,431.88
8.13 per cent Government Stock 2022	6,836.52	..	6,836.52	..	6,836.52	6,960.80	7,091.82
8.15 per cent Government Stock 2022	42,697.16	..	42,697.16	..	42,697.16	41,362.90	41,682.68
8.20 per cent Government Stock 2022	4,507.01	..	4,507.01	4,507.01	..	..	..
8.35 per cent Government Stock 2022	44,572.95	..	44,572.95	..	44,572.95	45,328.90	45,417.16
7.16 per cent Government Stock 2023	2,413.69	..	2,413.69	..	2,413.69	2,573.10	2,627.99
8.83 per cent Government Stock 2023	24,406.02	..	24,406.02	..	24,406.02	23,803.58	25,212.46
8.40 per cent Government Stock 2024	3,641.60	..	3,641.60	..	3,641.60	3,517.75	3,749.23
9.15 per cent Government Stock 2024	9,863.50	..	9,863.50	..	9,863.50	9,000.75	9,786.10
7.72 per cent Government Stock 2025	99.28	..	99.28	..	99.28	101.66	107.86
8.20 per cent Government Stock 2025	11,735.60	..	11,735.60	..	11,735.60	12,202.52	13,057.92
7.27 per cent Government Stock 2026	1.27	..	1.27	..	1.27	1.25	1.31
7.59 per cent Government Stock 2026	10,762.68	..	10,762.68	..	10,762.68	10,986.66	11,390.97
8.15 per cent Government Stock 2026	12,978.59	..	12,978.59	..	12,978.59	12,390.08	13,286.60
8.33 per cent Government Stock 2026	34,940.52	..	34,940.52	..	34,940.52	33,713.20	35,760.16
8.57 per cent West Bengal SDL 2026	1,518.00	..	1,518.00	..	1,518.00	1,500.00	1,615.79
8.60 per cent Bihar SDL 2026	1,521.00	..	1,521.00	..	1,521.00	1,500.00	1,593.17
6.79 per cent Government Stock 2027	19,192.55	..	19,192.55	..	19,192.55	20,442.83	20,426.48
7.17 per cent Gujarat SDL 2027	464.00	..	464.00	..	464.00	500.00	503.56
7.20 per cent Maharashtra SDL 2027	547.93	..	547.93	..	547.93	563.48	576.44
7.68 per cent West Bengal SDL 2027	467.15	..	467.15	..	467.15	465.85	467.15
7.86 per cent Karnataka SDL 2027	1,942.20	..	1,942.20	..	1,942.20	2,000.00	2,115.93
8.24 per cent Government Stock 2027	20,121.30	..	20,121.30	..	20,121.30	19,631.25	20,813.48
8.26 per cent GOI STOCK 2027	3,011.52	..	3,011.52	..	3,011.52	2,779.72	3,007.32
8.28 per cent Government Stock 2027	38,590.98	..	38,590.98	..	38,590.98	37,664.10	40,797.76
6.13 per cent Government Stock 2028	37.79	..	37.79	..	37.79	41.90	38.00

SINKING FUND INVESTMENT ACCOUNT - Contd.
CONSOLIDATED SINKING FUND INVESTMENTS

(₹ in lakh)

Description of Loans	Balance as on 1 April 2021	Purchase of Securities	Total	Sale of Securities	Balance as on 31 March 2022	Face Value	Market Value
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
7.17 per cent Government Stock 2028	10,469.38	..	10,469.38	..	10,469.38	10,519.83	10,713.40
8.39 per cent Andhra Pradesh SDL 2028	1,005.50	..	1,005.50	..	1,005.50	1,000.00	1,094.72
8.40 per cent Andhra Pradesh SDL 2028	502.50	..	502.50	..	502.50	500.00	502.50
8.40 per cent Rajasthan SDL 2028	503.25	..	503.25	..	503.25	500.00	506.90
8.60 per cent Government Stock 2028	41,915.17	..	41,915.17	..	41,915.17	39,190.55	42,961.89
6.45 per cent Government Stock 2029	4,831.83	..	4,831.83	..	4,831.83	4,847.52	4,743.22
6.79 per cent Government Stock 2029	9,447.82	..	9,447.82	..	9,447.82	9,477.88	9,705.35
7.26 per cent Government Stock 2029	5,821.37	..	5,821.37	..	5,821.37	5,564.04	5,722.06
7.59 per cent Government Stock 2029	11,142.00	1,077.85	12,219.85	..	12,219.85	12,140.08	12,501.91
7.61 per cent Government Stock 2030	14,150.80	541.35	14,692.15	..	14,692.15	14,716.68	15,401.58
7.88 per cent GOI STOCK 2030	34,314.15	..	34,314.15	..	34,314.15	33,651.44	36,901.26
8.97 per cent GOI STOCK 2030	34,444.43	..	34,444.43	..	34,444.43	30,232.69	34,435.73
9.20 per cent Government Stock 2030	33,466.10	..	33,466.10	..	33,466.10	29,500.14	34,710.33
6.10 per cent Government Stock 2031	..	7,426.43	7,426.43	..	7,426.43	7,792.99	7,234.23
6.68 per cent Government Stock 2031	19,782.07	..	19,782.07	..	19,782.07	21,570.81	21,333.53
7.40 per cent Andhra SDL 2032	..	682.62	682.62	..	682.62	671.54	674.23
7.92 per cent Uttar Pradesh SDL 2032	29.34	..	29.34	..	29.34	29.29	29.32
7.95 per cent Government Stock 2032	36,480.07	710.83	37,190.91	..	37,190.91	35,380.56	37,892.58
8.28 per cent Government Stock 2032	14,007.73	..	14,007.73	..	14,007.73	13,369.50	14,992.92
8.32 per cent Government Stock 2032	17,247.50	..	17,247.50	..	17,247.50	15,721.26	17,724.78
8.33 per cent Government Stock 2032	2,191.74	..	2,191.74	..	2,191.74	2,142.34	2,310.71
6.57 per cent Government Stock 2033	489.48	..	489.48	..	489.48	541.16	540.89
7.57 per cent Government Stock 2033	15,951.27	2,715.66	18,666.93	..	18,666.93	17,209.83	18,107.82
8.24 per cent Government Stock 2033	11,471.18	3,017.33	14,488.51	..	14,488.51	13,021.98	14,764.32
6.19 per cent Government Stock 2034	14,704.53	2,559.03	17,263.56	..	17,263.56	17,584.20	16,085.48
7.50 per cent Government Stock 2034	6,088.07	8,184.81	14,272.88	..	14,272.88	13,265.19	13,541.40
7.73 per cent Government Stock 2034	6,988.54	6,727.04	13,715.58	..	13,715.58	12,561.80	12,917.69
6.22 per cent Government Stock 2035	3,607.53	3,937.56	7,545.09	..	7,545.09	7,800.77	7,376.41
6.64 per cent Government Stock 2035	..	21,236.08	21,236.08	..	21,236.08	21,596.47	20,666.33

SINKING FUND INVESTMENT ACCOUNT - *Concl'd.*
CONSOLIDATED SINKING FUND INVESTMENTS

(₹ in lakh)

Description of Loans	Balance as on 1 April 2021	Purchase of Securities	Total	Sale of Securities	Balance as on 31 March 2022	Face Value	Market Value
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
6.67 <i>per cent</i> Government Stock 2035	..	6,253.08	6,253.08	..	6,253.08	6,408.92	6,082.06
7.40 <i>per cent</i> Government Stock 2035	5,874.38	5,415.83	11,290.21	..	11,290.21	10,506.45	11,131.58
8.33 <i>per cent</i> Government Stock 2036	..	2,710.18	2,710.18	..	2,710.18	2,391.19	2,598.03
Total	7,14,121.92	73,195.65	7,87,317.57	16,340.16	7,70,977.41	7,49,246.35	7,86,464.34
Grand Total	7,17,966.89	73,195.65	7,91,162.54	16,340.16	7,74,822.38	7,53,238.95	7,90,658.66

**VOLUME II- Part II -
Appendices**

APPENDIX I
COMPARATIVE EXPENDITURE ON SALARY
(Figures in italics represent charged expenditure)

(₹ in lakh)

Department	Major Head	Description	Actuals for the year 2021-22			Actuals for the year 2020 - 21		
			State Fund Expenditure	Central Assistance (including CSS/CP)	Total	State Fund Expenditure	Central Assistance (including CSS/CP)	Total
State Legislature	2011	Parliament / State / Union Territory Legislatures	4,993.40	..	5,012.08	3,488.02	..	3,506.92
			<i>18.68</i>			<i>18.90</i>		
		Total:	5,012.08	..	5,012.08	3,506.92	..	3,506.92
Governor and Council of Ministers	2012	President, Vice President / Governor, Administrator of Union Territories	<i>516.16</i>	..	516.16	<i>531.10</i>	..	531.10
	2013	Council of Ministers	321.17	..	321.17	349.86	..	349.86
	2052	Secretariat - General Services	2,002.66	..	2,002.66	2,109.56	..	2,109.56
		Total:	2,839.99	..	2,839.99	2,990.52	..	2,990.52
Administration of Justice	2014	Administration of Justice	75,459.71	..	95,609.78	70,916.77	..	89,427.96
			<i>20,150.07</i>			<i>18,511.19</i>		
	2230	Labour, Employment and Skill Development	1,995.69	..	1,995.69	1,745.57	..	1,745.57
		Total:	97,605.47	..	97,605.47	91,173.53	..	91,173.53
Adi-Dravidar and Tribal Welfare Department	2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	72,180.68	248.19	72,428.87	69,355.17	240.16	69,595.33
	2251	Secretariat - Social Services	838.23	..	838.23	802.70	..	802.70
		Total:	73,018.91	248.19	73,267.10	70,157.87	240.16	70,398.03
Agriculture and Farmer's Welfare Department	2401	Crop Husbandry	65,624.82	..	65,624.82	58,630.11	0.21	58,630.32
	2402	Soil and Water Conservation	1,652.46	..	1,652.46	1,717.84	..	1,717.84
	2415	Agricultural Research and Education	21.03	..	21.03	29.09	..	29.09
	2435	Other Agricultural Programmes	13,455.54	..	13,455.54	12,043.11	..	12,043.11

APPENDIX I
COMPARATIVE EXPENDITURE ON SALARY
(Figures in italics represent charged expenditure) -Contd.

(₹ in lakh)

Department	Major Head	Description	Actuals for the year 2021-22			Actuals for the year 2020 - 21		
			State Fund Expenditure	Central Assistance (including CSS/CP)	Total	State Fund Expenditure	Central Assistance (including CSS/CP)	Total
Agriculture and Farmer's Welfare Department	2551	Hill Areas	55.27	..	55.27	58.93	..	58.93
	2702	Minor Irrigation	476.66	..	476.66	494.21	..	494.21
	3451	Secretariat - Economic Services	1,110.45	..	1,110.45	1,092.74	..	1,092.74
Total:			82,396.23	..	82,396.23	74,066.03	0.21	74,066.24
Animal Husbandry (Animal Husbandry, Dairying, Fisheries and Fishermen Welfare Department)	2403	Animal Husbandry	43,650.49	1,067.38	44,717.87	41,668.90	659.71	42,328.61
	3451	Secretariat - Economic Services	651.99	..	651.99	635.10	..	635.10
	Total:		44,302.48	1,067.38	45,369.86	42,304.00	659.71	42,963.71
Fisheries and Fishermen Welfare (Animal Husbandry, Dairying, Fisheries and Fishermen Welfare Department)	2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	85.93	..	85.93	86.06	..	86.06
	2405	Fisheries	4,217.65	15.09	4,232.74	3,960.38	12.24	3,972.62
	2415	Agricultural Research and Education	456.62	..	456.62	422.47	..	422.47
Total:			4,760.20	15.09	4,775.29	4,468.91	12.24	4,481.15
Dairy Development (Animal Husbandry, Dairying, Fisheries and Fishermen Welfare Department) Backward Classes, Most Backward Classes and Minorities Welfare Department	2404	Dairy Development	2,522.23	..	2,522.23	2,409.05	..	2,409.05
	Total:		2,522.23	..	2,522.23	2,409.05	..	2,409.05
	2070	Other Administrative Services	38.82	..	38.82	31.30	..	31.30
	2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	27,698.43	..	27,698.43	26,238.30	..	26,238.30

APPENDIX I
COMPARATIVE EXPENDITURE ON SALARY

(Figures in italics represent charged expenditure) -Contd.

(₹ in lakh)

Department	Major Head	Description	Actuals for the year 2021-22			Actuals for the year 2020 - 21		
			State Fund Expenditure	Central Assistance (including CSS/CP)	Total	State Fund Expenditure	Central Assistance (including CSS/CP)	Total
Backward Classes, Most Backward Classes and Minorities Welfare Department	2251	Secretariat - Social Services	452.49	..	452.49	434.27	..	434.27
		Total:	28,189.74	..	28,189.74	26,703.87	..	26,703.87
Commercial Taxes (Commercial Taxes and Registration Department)	2040	Taxes on Sales, Trade etc.	31,125.57	..	31,125.57	30,432.85	..	30,432.85
	2052	Secretariat - General Services	498.33	..	498.33	483.13	..	483.13
		Total:	31,623.90	..	31,623.90	30,915.98	..	30,915.98
Stamps and Registration (Commercial Taxes and Registration Department)	2030	Stamps and Registration	16,069.50	..	16,069.50	15,695.24	..	15,695.24
	3454	Census Surveys and Statistics	12.90	..	12.90	12.25	..	12.25
	3475	Other General Economic Services	499.58	..	499.58	488.53	..	488.53
		Total:	16,581.98	..	16,581.98	16,196.02	..	16,196.02
Co-operation (Co-operation, Food and Consumer Protection Department)	2425	Co-operation	15,353.78	..	15,353.78	14,917.40	..	14,917.40
	3451	Secretariat - Economic Services	871.04	..	871.04	833.90	..	833.90
		Total:	16,224.82	..	16,224.82	15,751.30	..	15,751.30
Food and Consumer Protection (Co-operation, Food and Consumer Protection Department)	2070	Other Administrative Services	818.42	..	818.42	817.53	..	817.53
	3456	Civil Supplies	10,089.40	..	10,089.40	9,103.67	..	9,103.67
		Total:	10,907.82	..	10,907.82	9,921.20	..	9,921.20

APPENDIX I
COMPARATIVE EXPENDITURE ON SALARY

(Figures in italics represent charged expenditure) -Contd.

(₹ in lakh)

Department	Major Head	Description	Actuals for the year 2021-22			Actuals for the year 2020 - 21		
			State Fund Expenditure	Central Assistance (including CSS/CP)	Total	State Fund Expenditure	Central Assistance (including CSS/CP)	Total
Energy Department	2045	Other Taxes and Duties on Commodities and Services	879.15	..	879.15	871.08	..	871.08
	2052	Secretariat - General Services	291.48	..	291.48	282.57	..	282.57
	Total:		1,170.63	..	1,170.63	1,153.65	..	1,153.65
Environment and Climate Change (Environment, Climate Change and Forests Department)	3435	Ecology and Environment	109.80	..	109.80	134.04	..	134.04
	3451	Secretariat - Economic Services	770.67	..	770.67	782.70	..	782.70
	Total:		880.47	..	880.47	916.74	..	916.74
Finance Department	2047	Other Fiscal Services	734.16	..	734.16	753.09	..	753.09
	2052	Secretariat - General Services	2,343.85	..	2,343.85	2,315.65	..	2,315.65
	2054	Treasury and Accounts Administration	25,940.45	..	25,940.45	25,044.75	..	25,044.75
	2070	Other Administrative Services	160.77	..	160.77	111.57	..	111.57
	2075	Miscellaneous General Services	212.84	..	212.84	251.45	..	251.45
	2404	Dairy Development	1,369.19	..	1,369.19	1,260.76	..	1,260.76
	2425	Co-operation	7,686.52	..	7,686.52	7,326.81	..	7,326.81
	3454	Census Surveys and Statistics	359.63	..	359.63	335.27	..	335.27
	Total:		38,807.41	..	38,807.41	37,399.35	..	37,399.35
Handlooms and Textiles (Handlooms, Handicrafts, Textiles and Khadi Department)	2851	Village and Small Industries	2,362.26	247.07	2,609.33	2,346.77	148.00	2,494.77

APPENDIX I
COMPARATIVE EXPENDITURE ON SALARY
(Figures in italics represent charged expenditure) -Contd.

(₹ in lakh)

Department	Major Head	Description	Actuals for the year 2021-22			Actuals for the year 2020 - 21		
			State Fund Expenditure	Central Assistance (including CSS/CP)	Total	State Fund Expenditure	Central Assistance (including CSS/CP)	Total
Handlooms and Textiles	2852	Industries	57.72	..	57.72	..	..	..
(Handlooms, Handicrafts, Textiles and Khadi Department)	3451	Secretariat - Economic Services	328.49	..	328.49	306.33	..	306.33
		Total:	2,748.47	247.07	2,995.54	2,653.10	148.00	2,801.10
Khadi, Village Industries and Handicrafts	2851	Village and Small Industries	3,516.85	..	3,516.85	3,515.44	..	3,515.44
(Handlooms, Handicrafts, Textiles and Khadi Department)		Total:	3,516.85	..	3,516.85	3,515.44	..	3,515.44
Health and Family Welfare Department	2012	President, Vice President / Governor, Administrator of Union Territories	13.53	..	13.53	12.39	..	12.39
	2051	Public Service Commission	113.61	..	113.61	92.90	..	92.90
	2210	Medical and Public Health	5,14,537.04	2,046.69	5,16,583.73	4,87,244.47	1,864.33	4,89,108.80
	2211	Family Welfare	7,674.08	49,900.48	57,574.56	7,687.20	48,242.43	55,929.63
	2215	Water Supply and Sanitation	465.73	..	465.73	439.46	..	439.46
	2235	Social Security and Welfare	14.85	..	14.85	11.93	..	11.93
	2251	Secretariat - Social Services	1,109.67	..	1,109.67	1,063.56	..	1,063.56
	2551	Hill Areas	59.86	..	59.86	85.58	..	85.58
		Total:	5,23,988.37	51,947.17	5,75,935.54	4,96,637.49	50,106.76	5,46,744.25
Higher Education Department	2202	General Education	79,933.83	..	79,933.83	77,933.39	..	77,933.39

APPENDIX I
COMPARATIVE EXPENDITURE ON SALARY
(Figures in italics represent charged expenditure) -Contd.

(₹ in lakh)

Department	Major Head	Description	Actuals for the year 2021-22			Actuals for the year 2020 - 21		
			State Fund Expenditure	Central Assistance (including CSS/CP)	Total	State Fund Expenditure	Central Assistance (including CSS/CP)	Total
Higher Education Department	2203	Technical Education	18,779.05	..	18,779.05	15,791.40	..	15,791.40
	2205	Art and Culture	917.40	..	917.40	881.22	..	881.22
	2251	Secretariat - Social Services	504.58	..	504.58	503.96	..	503.96
	3454	Census Surveys and Statistics	48.27	..	48.27	47.33	..	47.33
Total:			1,00,183.13	..	1,00,183.13	95,157.30	..	95,157.30
Highways and Minor Ports Department	2052	Secretariat - General Services	536.50	..	536.50	517.97	..	517.97
	3054	Roads and Bridges	58,743.89	..	58,743.89	56,889.43	..	56,889.43
Total:			59,280.39	..	59,280.39	57,407.40	..	57,407.40
Police (Home, Prohibition and Excise Department)	2014	Administration of Justice	4,652.34	..	4,652.34	4,344.65	..	4,344.65
	2051	Public Service Commission	370.37	..	370.37	355.65	..	355.65
	2052	Secretariat - General Services	1,629.42	..	1,629.42	1,611.98	..	1,611.98
	2055	Police	6,00,087.95	..	6,00,087.95	5,64,362.15	..	5,64,362.15
	2070	Other Administrative Services	265.14	..	265.14	381.67	..	381.67
	2235	Social Security and Welfare	8,708.55	..	8,708.55	8,352.44	..	8,352.44
	2251	Secretariat - Social Services	477.44	..	477.44	476.00	..	476.00
Total:			6,16,191.21	..	6,16,191.21	5,79,884.54	..	5,79,884.54

APPENDIX I
COMPARATIVE EXPENDITURE ON SALARY
(Figures in italics represent charged expenditure) -Contd.

(₹ in lakh)

Department	Major Head	Description	Actuals for the year 2021-22			Actuals for the year 2020 - 21		
			State Fund Expenditure	Central Assistance (including CSS/CP)	Total	State Fund Expenditure	Central Assistance (including CSS/CP)	Total
Fire and Rescue Services (Home, Prohibition and Excise Department)	2070	Other Administrative Services	25,303.61	..	25,303.61	24,814.30	..	24,814.30
		Total:	25,303.61	..	25,303.61	24,814.30	..	24,814.30
Prisons and Correctional Services (Home, Prohibition and Excise Department)	2056	Jails	19,554.95	..	19,554.95	18,876.43	..	18,876.43
		Total:	19,554.95	..	19,554.95	18,876.43	..	18,876.43
Motor Vehicles Acts - Administration (Home, Prohibition and Excise Department)	2041	Taxes on Vehicles	10,048.52	..	10,048.52	8,284.01	..	8,284.01
	3435	Ecology and Environment	99.98	..	99.98	59.59	..	59.59
		Total:	10,148.50	..	10,148.50	8,343.60	..	8,343.60
Housing and Urban Development Department	2216	Housing	907.20	..	907.20	801.04	..	801.04
	2217	Urban Development	2,828.09	..	2,828.09	2,718.95	..	2,718.95
	2251	Secretariat - Social Services	831.96	..	831.96	759.63	..	759.63
		Total:	4,567.25	..	4,567.25	4,279.62	..	4,279.62
Industries Department	2851	Village and Small Industries	22.88	..	22.88	20.93	..	20.93
	2852	Industries	193.19	..	193.19	182.13	..	182.13
	2853	Non ferrous Mining and Metallurgical Industries	1,449.37	..	1,449.37	1,448.15	..	1,448.15
	3451	Secretariat - Economic Services	685.06	..	685.06	653.12	..	653.12
		Total:	2,350.50	..	2,350.50	2,304.33	..	2,304.33

APPENDIX I
COMPARATIVE EXPENDITURE ON SALARY

(Figures in italics represent charged expenditure) -Contd.

(₹ in lakh)

Department	Major Head	Description	Actuals for the year 2021-22			Actuals for the year 2020 - 21		
			State Fund Expenditure	Central Assistance (including CSS/CP)	Total	State Fund Expenditure	Central Assistance (including CSS/CP)	Total
Information and Publicity (Tamil Development and Information Department)	2220	Information and Publicity	4,299.86	..	4,299.86	4,203.24	..	4,203.24
	2250	Other Social Services	10.86	..	10.86	11.26	..	11.26
		Total:	4,310.72	..	4,310.72	4,214.50	..	4,214.50
Tourism - Art and Culture (Tourism, Culture and Religious Endowments Department)	2205	Art and Culture	3,937.67	..	3,937.67	3,778.23	..	3,778.23
	2251	Secretariat - Social Services	578.46	..	578.46	527.83	..	527.83
	3452	Tourism	676.45	..	676.45	627.84	..	627.84
		Total:	5,192.58	..	5,192.58	4,933.90	..	4,933.90
Stationery and Printing (Tamil Development and Information Department)	2058	Stationery and Printing	7,182.43	..	7,182.43	6,999.51	..	6,999.51
		Total:	7,182.43	..	7,182.43	6,999.51	..	6,999.51
Information Technology Department	2220	Information and Publicity	173.98	..	173.98	129.71	..	129.71
	3451	Secretariat - Economic Services	239.85	..	239.85	195.08	..	195.08
		Total:	413.83	..	413.83	324.79	..	324.79
Labour Welfare and Skill Development Department	2210	Medical and Public Health	22,324.21	..	22,324.21	21,189.96	..	21,189.96
	2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	306.41	..	306.41	320.63	..	320.63
	2230	Labour, Employment and Skill Development	28,080.99	22.39	28,103.38	26,806.99	29.10	26,836.09
	2235	Social Security and Welfare	79.71	..	79.71	78.91	..	78.91

APPENDIX I
COMPARATIVE EXPENDITURE ON SALARY
(Figures in italics represent charged expenditure) -Contd.

(₹ in lakh)

Department	Major Head	Description	Actuals for the year 2021-22			Actuals for the year 2020 - 21		
			State Fund Expenditure	Central Assistance (including CSS/CP)	Total	State Fund Expenditure	Central Assistance (including CSS/CP)	Total
Labour Welfare and Skill Development Department	2251	Secretariat - Social Services	847.14	..	847.14	821.21	..	821.21
	3475	Other General Economic Services	945.92	..	945.92	921.12	..	921.12
Total:			52,584.38	22.39	52,606.77	50,138.82	29.10	50,167.92
Law Department	2052	Secretariat - General Services	1,176.80	..	1,176.80	1,166.08	..	1,166.08
	2202	General Education	2,354.46	..	2,354.46	2,229.31	..	2,229.31
Total:			3,531.26	..	3,531.26	3,395.39	..	3,395.39
Municipal Administration and Water Supply Department	2217	Urban Development	2,366.03	..	2,366.03	2,242.63	..	2,242.63
	2251	Secretariat - Social Services	903.46	..	903.46	879.91	..	879.91
	2515	Other Rural Development programmes	1,062.17	..	1,062.17	956.18	..	956.18
	3475	Other General Economic Services	..	151.56	151.56	..	159.52	159.52
Total:			4,331.66	151.56	4,483.22	4,078.72	159.52	4,238.24
Human Resources Management Department	2051	Public Service Commission	3,227.60	..	3,227.60	3,075.47	..	3,075.47
	2052	Secretariat - General Services	1,760.57	..	1,760.57	1,697.32	..	1,697.32
	2053	District Administration	310.58	..	310.58	285.09	..	285.09
	2062	Vigilance	5,342.45	..	5,755.33	4,826.39	..	5,076.13
	2070	Other Administrative Services	412.88 408.93	..	408.93	249.74 351.34	..	351.34

APPENDIX I
COMPARATIVE EXPENDITURE ON SALARY

(Figures in italics represent charged expenditure) -Contd.

(₹ in lakh)

Department	Major Head	Description	Actuals for the year 2021-22			Actuals for the year 2020 - 21		
			State Fund Expenditure	Central Assistance (including CSS/CP)	Total	State Fund Expenditure	Central Assistance (including CSS/CP)	Total
Human Resources Management Department	2075	Miscellaneous General Services	677.06	..	677.06	615.05	..	615.05
	2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	88.75	..	88.75	96.76	..	96.76
	Total:		12,228.82	..	12,228.82	11,197.16	..	11,197.16
Planning, Development and Special Initiatives Department	2052	Secretariat - General Services	387.13	..	387.13	395.05	..	395.05
	2401	Crop Husbandry	46.27	123.51	169.78	38.05	149.21	187.26
	2551	Hill Areas	108.63	..	108.63	96.49	..	96.49
	3451	Secretariat - Economic Services	998.69	..	998.69	1,023.57	..	1,023.57
	3454	Census Surveys and Statistics	5,831.92	137.82	5,969.74	5,563.98	126.69	5,690.67
	3475	Other General Economic Services	345.36	..	345.36	346.71	..	346.71
	Total:		7,718.00	261.33	7,979.33	7,463.85	275.90	7,739.75
Prohibition and Excise (Home, Prohibition and Excise Department)	2039	State Excise	4,852.00	..	4,852.00	4,476.90	..	4,476.90
	2052	Secretariat - General Services	33.73	..	33.73	31.93	..	31.93
	Total:		4,885.73	..	4,885.73	4,508.83	..	4,508.83
Public Department	2014	Administration of Justice	44.00	..	44.00	42.05	..	42.05
	2015	Elections	18,865.56	..	18,865.56	4,178.78	..	4,178.78
	2052	Secretariat - General Services	3,262.93	..	3,262.93	3,330.96	..	3,330.96

APPENDIX I
COMPARATIVE EXPENDITURE ON SALARY
(Figures in italics represent charged expenditure) -Contd.

(₹ in lakh)

Department	Major Head	Description	Actuals for the year 2021-22			Actuals for the year 2020 - 21		
			State Fund Expenditure	Central Assistance (including CSS/CP)	Total	State Fund Expenditure	Central Assistance (including CSS/CP)	Total
Public Department	2070	Other Administrative Services	898.40	..	898.40	940.31	..	940.31
	2075	Miscellaneous General Services	4.57	..	4.57	0.19	..	0.19
	2235	Social Security and Welfare	2,389.47	..	2,389.47	2,305.95	..	2,305.95
	2251	Secretariat - Social Services	135.13	..	135.13	107.40	..	107.40
Total:			25,600.06	..	25,600.06	10,905.64	..	10,905.64
Buildings (Public Works Department)	2052	Secretariat - General Services	965.17	..	965.17	885.96	..	885.96
	2059	Public Works	15,318.89	..	15,318.89	14,325.08	..	14,325.08
Total:			16,284.06	..	16,284.06	15,211.04	..	15,211.04
Water Resources Department	2059	Public Works	440.61	..	440.61	249.82	..	249.82
	2215	Water Supply and Sanitation	513.69	..	513.69	314.03	..	314.03
	2230	Labour, Employment and Skill Development	236.33	..	236.33	194.17	..	194.17
	2701	Medium Irrigation	26,241.06	..	26,241.06	24,470.30	..	24,470.30
	2702	Minor Irrigation	3,644.65	..	3,644.65	3,141.48	..	3,141.48
Total:			31,076.34	..	31,076.34	28,369.80	..	28,369.80
Revenue and Disaster Management Department	2029	Land Revenue	21,951.92	24.98	21,976.90	20,869.12	29.96	20,899.08

APPENDIX I
COMPARATIVE EXPENDITURE ON SALARY

(Figures in italics represent charged expenditure) -Contd.

(₹ in lakh)

Department	Major Head	Description	Actuals for the year 2021-22			Actuals for the year 2020 - 21		
			State Fund Expenditure	Central Assistance (including CSS/CP)	Total	State Fund Expenditure	Central Assistance (including CSS/CP)	Total
Revenue and Disaster Management Department	2035	Collection of Other Taxes on Property and Capital Transactions	875.40	..	875.40	841.02	..	841.02
	2052	Secretariat - General Services	1,446.39	..	1,446.39	1,472.16	..	1,472.16
	2053	District Administration	1,16,767.65	..	1,16,767.65	1,13,957.91	..	1,13,957.91
	2515	Other Rural Development programmes	17.28	..	17.28	23.47	..	23.47
	3454	Census Surveys and Statistics	..	4,205.23	4,205.23	..	358.75	358.75
	3475	Other General Economic Services	653.48	..	653.48	615.25	..	615.25
Total:			1,41,712.12	4,230.21	1,45,942.33	1,37,778.93	388.71	1,38,167.64
Rural Development and Panchayat Raj Department	2015	Elections	2,322.06	..	2,322.06	88.80	..	88.80
	2070	Other Administrative Services	323.45	..	323.45	287.94	..	287.94
	2215	Water Supply and Sanitation	40.90	..	40.90	30.36	..	30.36
	2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	2,172.89	..	2,172.89	2,102.50	..	2,102.50
	2251	Secretariat - Social Services	..	49.63	49.63	..	55.39	55.39
	2501	Special Programmes for Rural Development	4,889.41	..	4,889.41	4,570.71	..	4,570.71
	2505	Rural Employment	10,652.26	..	10,652.26	9,883.72	..	9,883.72
	2515	Other Rural Development programmes	42,481.99	..	42,481.99	40,476.14	..	40,476.14
	2810	New and Renewable Energy	89.21	..	89.21	54.82	..	54.82

APPENDIX I
COMPARATIVE EXPENDITURE ON SALARY
(Figures in italics represent charged expenditure) -Contd.

(₹ in lakh)

Department	Major Head	Description	Actuals for the year 2021-22			Actuals for the year 2020 - 21		
			State Fund Expenditure	Central Assistance (including CSS/CP)	Total	State Fund Expenditure	Central Assistance (including CSS/CP)	Total
Rural Development and Panchayat Raj Department	3451	Secretariat - Economic Services	764.73	..	764.73	697.86	..	697.86
	3454	Census Surveys and Statistics	60.68	..	60.68	42.83	..	42.83
	Total:		63,797.58	49.63	63,847.21	58,235.68	55.39	58,291.07
School Education Department	2051	Public Service Commission	317.43	..	317.43	333.14	..	333.14
	2202	General Education	17,09,837.61	6,008.17	17,15,845.78	16,44,511.89	9,760.30	16,54,272.19
	2204	Sports and Youth Services	114.24	34.31	148.55	104.87	33.73	138.60
	2205	Art and Culture	11,447.17	..	11,447.17	10,743.90	..	10,743.90
	2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	50.36	..	50.36	47.87	..	47.87
	2251	Secretariat - Social Services	707.24	..	707.24	725.34	..	725.34
	Total:		17,22,474.05	6,042.48	17,28,516.53	16,56,467.01	9,794.03	16,66,261.04
Micro, Small and Medium Enterprises Department	2851	Village and Small Industries	4,455.17	..	4,455.17	4,333.99	..	4,333.99
	2852	Industries	978.33	..	978.33	1,023.70	..	1,023.70
	3451	Secretariat - Economic Services	374.92	..	374.92	337.83	..	337.83
	Total:		5,808.42	..	5,808.42	5,695.52	..	5,695.52
Social Welfare and Women Empowerment Department	2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	7.82	..	7.82	12.40	..	12.40
	2235	Social Security and Welfare	5,643.42	957.29	6,600.71	5,487.98	934.29	6,422.27

APPENDIX I
COMPARATIVE EXPENDITURE ON SALARY
(Figures in italics represent charged expenditure) -Contd.

(₹ in lakh)

Department	Major Head	Description	Actuals for the year 2021-22			Actuals for the year 2020 - 21		
			State Fund Expenditure	Central Assistance (including CSS/CP)	Total	State Fund Expenditure	Central Assistance (including CSS/CP)	Total
Social Welfare and Women Empowerment Department	2236	Nutrition	1,49,184.85	37,440.46	1,86,625.31	1,53,631.78	35,723.02	1,89,354.80
	2251	Secretariat - Social Services	442.83	..	442.83	450.89	..	450.89
		Total:	1,55,278.92	38,397.75	1,93,676.67	1,59,583.05	36,657.31	1,96,240.36
Tamil Development(Tamil Development and Information Department)	2202	General Education	760.43	..	760.43	746.73	..	746.73
	2251	Secretariat - Social Services	837.72	..	837.72	825.03	..	825.03
		Total:	1,598.15	..	1,598.15	1,571.76	..	1,571.76
Hindu Religious and Charitable Endowments (Tourism, Culture and Religious Endowments Department)	2250	Other Social Services	8,505.58	..	8,505.58	8,160.41	..	8,160.41
		Total:	8,505.58	..	8,505.58	8,160.41	..	8,160.41
Transport Department	2070	Other Administrative Services	2,513.07	..	2,513.07	2,497.48	..	2,497.48
	3451	Secretariat - Economic Services	431.85	..	431.85	411.88	..	411.88
		Total:	2,944.92	..	2,944.92	2,909.36	..	2,909.36
Youth Welfare and Sports Development Department	2204	Sports and Youth Services	2,439.99	..	2,439.99	2,327.70	..	2,327.70
	2251	Secretariat - Social Services	159.40	..	159.40	143.19	..	143.19
		Total:	2,599.39	..	2,599.39	2,470.89	..	2,470.89
Pension and Other Retirement Benefits	2071	Pensions and other Retirement Benefits	50,645.83	..	50,645.83	80,626.15	..	80,626.15

APPENDIX I
COMPARATIVE EXPENDITURE ON SALARY

(Figures in italics represent charged expenditure) -Concl'd.

(₹ in lakh)

Department	Major Head	Description	Actuals for the year 2021-22			Actuals for the year 2020 - 21		
			State Fund Expenditure	Central Assistance (including CSS/CP)	Total	State Fund Expenditure	Central Assistance (including CSS/CP)	Total
Pension and Other Retirement Benefits		Total:	50,645.83	..	50,645.83	80,626.15	..	80,626.15
Department for the Welfare of Differently Abled Persons	2235	Social Security and Welfare	4,408.90	..	4,408.90	4,293.23	..	4,293.23
	2251	Secretariat - Social Services	215.59	..	215.59	199.74	..	199.74
		Total:	4,624.49	..	4,624.49	4,492.97	..	4,492.97
Department of Special Programme Implementation	2052	Secretariat - General Services	215.05	..	215.05	220.40	..	220.40
		Total:	215.05	..	215.05	220.40	..	220.40
FORESTS (Environment, Climate Change and Forests Department)	2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	760.31	..	760.31	761.27	..	761.27
	2402	Soil and Water Conservation	502.66	..	502.66	491.53	..	491.53
	2406	Forestry and Wild Life	28,822.91	..	28,822.91	27,604.48	..	27,604.48
	2415	Agricultural Research and Education	112.64	..	112.64	112.95	..	112.95
	2501	Special Programmes for Rural Development	127.61	..	127.61	149.96	..	149.96
	2551	Hill Areas	80.85	..	80.85	72.57	..	72.57
		Total:	30,406.98	..	30,406.98	29,192.76	..	29,192.76
Total:			41,90,628.94	1,02,680.25	42,93,309.19 *	40,23,055.33	98,527.04	41,21,582.37

* The expenditure excludes dearness allowance of ₹1,16,699.94 lakh.

APPENDIX II
COMPARATIVE EXPENDITURE ON SUBSIDY

(₹ in lakh)

Department	Head of Account	Description	Actuals for the year 2021-22			Actuals for the year 2020 - 21		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
Adi-Dravidar and Tribal Welfare Department	222501800	Assistance to Technically Trained persons	100.00	..	100.00	..	..	..
	222502796	Water Supply Schemes under Tribal Sub-Plan	32.00	..	32.00	32.00	..	32.00
		Total:	132.00	..	132.00	32.00	..	32.00
Agriculture and Farmer's Welfare Department	240100102	Payment of Production Incentive to the Farmers for supply of Paddy to Tamil Nadu Civil Supplies Corporation	28,853.05	..	28,853.05	15,141.00	..	15,141.00
	240100102	Relief Measures to Damaged Agricultural Crops in Flood Affected Areas	2,290.81	..	2,290.81	..	..	..
	240100103	Distribution of green manure seeds at subsidy	159.64	..	159.64	160.07	..	160.07
	240100103	Nel Jayaraman - Conservation of Paddy Traditional Varieties	25.00	..	25.00	..	..	..
	240100103	Augmenting Pulses Production through enhanced subsidy	141.83	..	141.83	220.92	..	220.92
	240100104	Kalaigiar's Integrated Village Agricultural Development Programme	22,705.88	..	22,705.88	..	..	..
	240100104	Provision of Agricultural Equipment to Farmers	1,489.23	..	1,489.23	..	..	..
	240100104	Tamil Nadu Mission on Sustainable Green Cover in Farm Lands under NMSA	..	253.14	253.14	..	..	..
	240100104	Tamil Nadu Mission on Sustainable Green Cover in Farm Lands under NMSA - State Share	..	197.55	197.55	..	..	..
	240100105	Composting of Farm waste through Pleurotus	8.17	..	8.17	11.48	..	11.48
	240100105	Distribution of Zinc Sulphate	291.23	..	291.23	..	..	..
	240100105	Kuruvai Special Package for Cauvery Delta Districts	4,442.63	..	4,442.63	..	..	..
	240100108	Development of Coconut Cultivation	490.81	..	490.81	..	..	..
	240100108	Increasing Sugarcane Productivity, Sugar Recovery and Sugarcane Crop Improvement	200.00	..	200.00	..	..	..
	240100108	Production Incentive to Sugarcane Farmers	9,398.00	..	9,398.00	..	..	..
	240100108	Transport subsidy to sugarcane	..	..	..	19,525.00	..	19,525.00
	240100108	Rainfed Area Development under National Mission on Sustainable Agriculture	..	944.59	944.59	..	3,185.03	3,185.03

APPENDIX II
COMPARATIVE EXPENDITURE ON SUBSIDY -Contd.

(₹ in lakh)

Department	Head of Account	Description	Actuals for the year 2021-22			Actuals for the year 2020 - 21		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
Agriculture and Farmer's Welfare Department	240100108	Paramparagat Krishi Vikas Yojana (PKVY) under National Mission on Sustainable Agriculture	..	17.75	17.75	..	236.75	236.75
	240100108	Paramparagat Krishi Vikas Yojana (PKVY) under National Mission on Sustainable Agriculture	..	..	..	..	8.00	8.00
	240100108	Paramparagat Krishi Vikas Yojana (PKVY) under National Mission on Sustainable Agriculture - Horticulture Crops	..	9.36	9.36	..	73.04	73.04
	240100108	Rainfed Area Development under National Mission on Sustainable Agriculture - State Share	..	629.84	629.84	..	..	..
	240100108	Paramparagat Krishi Vikas Yojana (PKVY) under National Mission on Sustainable Agriculture - State Share	..	11.92	11.92	..	..	..
	240100108	Paramparagat Krishi Vikas Yojana (PKVY) under National Mission on Sustainable Agriculture - Horticulture Crops - State Share	..	6.24	6.24	..	..	..
	240100109	Assistance to Educated Youths in Agriculture	185.00	..	185.00	..	..	..
	240100109	Improved Crop Productivity for Tank and Non-Tank Irrigation under Tamil Nadu Irrigated Agriculture Modernisation Project-II	53.72	..	53.72	43.86	..	43.86
	240100109	Improved Crop Productivity for Tank and Non-Tank Irrigation under Tamil Nadu Irrigated Agriculture Modernisation Project-II	7.51	..	7.51	23.67	..	23.67
	240100113	Sub Mission on Agricultural Mechanization	..	2,597.11	2,597.11	..	11,252.37	11,252.37
	240100113	Sub Mission on Agricultural Mechanization - State Share	..	1,727.74	1,727.74	..	..	..
	240100114	Market Intervention Scheme for Procurement of Oil Palm Fresh Fruit Bunches.	..	..	..	229.20	..	229.20
	240100114	Integrated Farming in Coconut holding for Productivity improvement	..	16.41	16.41	..	20.41	20.41
	240100114	Replanting and Rejuvenation of Coconut Gardens	..	652.89	652.89	..	1,114.16	1,114.16
	240100114	Oilseeds Production Programme under National Food Security Mission (NFSM) - Oilseeds and Oil Palm	..	823.13	823.13	..	1,653.79	1,653.79

APPENDIX II
COMPARATIVE EXPENDITURE ON SUBSIDY -Contd.

(₹ in lakh)

Department	Head of Account	Description	Actuals for the year 2021-22			Actuals for the year 2020 - 21		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
Agriculture and Farmer's Welfare Department	240100114	Oil Palm Development Project under National Food Security Mission (NFSM) - Oilseeds and Oil Palm	..	83.00	83.00	..	198.47	198.47
	240100114	Tree Borne Oil Seeds Project under National Food Security Mission (NFSM) - Oilseeds and Oil Palm	..	25.14	25.14	..	62.39	62.39
	240100114	Oilseeds Production Programme under National Food Security Mission (NFSM) - Oilseeds and Oil Palm - State Share	..	501.71	501.71	..	..	..
	240100114	Oil Palm Development Project under National Food Security Mission (NFSM) - Oilseeds and Oil Palm - State Share	..	55.33	55.33	..	..	..
	240100114	Tree Borne Oil Seeds Project under National Food Security Mission (NFSM) - Oilseeds and Oil Palm - State Share	..	16.76	16.76	..	..	..
	240100115	Assistance to Farmers for purchase of pumpsets	11.77	..	11.77	..	..	..
	240100115	National Agriculture Development Programme (NADP-RKVY) - Agriculture Department	..	4,285.42	4,285.42	..	..	..
	240100115	National Agriculture Development Programme (NADP-RKVY) - Agriculture Department	..	80.46	80.46	..	..	..
	240100115	National Agriculture Development Programme (NADP-RKVY) - Agriculture Department - State Share	..	2,870.39	2,870.39	..	..	..
	240100115	National Agriculture Development Programme (NADP-RKVY) - Agriculture Department - State Share	..	53.64	53.64	..	..	..
	240100119	Implementation of Micro Irrigation Schemes under NABARD assistance	..	..	..	45,592.00	..	45,592.00
	240100119	Relief Measures to damaged Horticulture Crops in Flood Affected Areas	1,134.61	..	1,134.61	..	..	..
	240100119	Micro Irrigation in Tank and Non-Tank Command Area under Tamil Nadu Irrigated Agriculture Modernisation Project-II	2,341.89	..	2,341.89	2,336.13	..	2,336.13

APPENDIX II
COMPARATIVE EXPENDITURE ON SUBSIDY -Contd.

(₹ in lakh)

Department	Head of Account	Description	Actuals for the year 2021-22			Actuals for the year 2020 - 21		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
Agriculture and Farmer's Welfare Department	240100119	National Agriculture Development Programme (NADP-RKVY) - Horticulture Department	..	2,945.76	2,945.76	..	2,756.91	2,756.91
	240100119	Micro Irrigation Scheme	..	17,042.00	17,042.00	..	1,01,689.98	1,01,689.98
	240100119	Assistance to TANHODA under National Horticulture Mission	..	6,799.02	6,799.02	..	13,963.73	13,963.73
	240100119	Rainfed Area Development under National Mission for sustainable Agriculture for Horticulture Crops	..	768.61	768.61	..	1,380.76	1,380.76
	240100119	National Agriculture Development Programme (NADP-RKVY) - Horticulture Department - State Share	..	1,963.82	1,963.82	..	..	..
	240100119	Micro Irrigation Scheme - State Share	..	11,360.80	11,360.80	..	..	..
	240100119	Assistance to TANHODA under National Horticulture Mission - State Share	..	4,532.65	4,532.65	..	..	..
	240100119	Rainfed Area Development under National Mission for sustainable Agriculture for Horticulture Crops - State Share	..	512.40	512.40	..	..	..
	240100789	Incentive to Farmers during Paddy Procurement under Special Component Plan for Scheduled Castes	7,213.27	..	7,213.27	3,786.00	..	3,786.00
	240100789	Assistance to Farmers for purchase of pumpsets under Special Component Plan	1.77	..	1.77	..	..	..
	240100793	Integrated Farming in Coconut Holding for Productivity Improvement for Scheduled Caste Sub-Plan	..	..	..	..	0.16	0.16
	240100793	Replanting and Rejuvenation of Coconut Garden for Scheduled Caste Sub-Plan	..	51.73	51.73	..	94.20	94.20
	240100793	Oil Palm Development Project under National Food Security Mission (NFSM) - Oilseeds and Oil Palm	..	18.64	18.64	..	16.71	16.71
	240100793	Oilseeds Production Programme under National Food Security Mission (NFSM) - Oilseeds and Oil Palm	..	122.63	122.63	..	383.18	383.18

APPENDIX II
COMPARATIVE EXPENDITURE ON SUBSIDY -Contd.

(₹ in lakh)

Department	Head of Account	Description	Actuals for the year 2021-22			Actuals for the year 2020 - 21		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
Agriculture and Farmer's Welfare Department	240100793	Tree Borne Oil Seeds Project under National Food Security Mission (NFSM) - Oilseeds and Oil Palm Rainfed Area Development under National	..	5.92	5.92	..	13.13	13.13
	240100793	Mission on Sustainable Agriculture Paramparagat Krishi Vikas Yojana (PKVY) under National	..	241.24	241.24	..	836.15	836.15
	240100793	Mission on Sustainable Agriculture National Agriculture Development Programme	..	0.09	0.09	..	52.00	52.00
	240100793	(NADP-RKVY) under Special Component Plan - Agriculture Department	..	1,038.57	1,038.57	..	1,816.12	1,816.12
	240100793	National Agriculture Development Programme (NADP-RKVY) under Special Component Plan - Agriculture Department	..	19.25	19.25	..	1.49	1.49
	240100793	National Agriculture Development Programme (NADP-RKVY) under Special Component Plan - Horticulture Department	..	701.08	701.08	..	704.13	704.13
	240100793	Micro Irrigation Scheme	..	4,320.00	4,320.00	..	18,546.93	18,546.93
	240100793	Assistance to TANHODA under National Horticulture Mission	..	1,614.82	1,614.82	..	3,316.67	3,316.67
	240100793	Sub Mission on Agricultural Mechanization	..	672.79	672.79	..	3,774.44	3,774.44
	240100793	Paramparagat Krishi Vikas Yojana (PKVY) under National Mission on Sustainable Agriculture under Special Component Plan - Horticulture Crops	..	2.52	2.52	..	19.66	19.66
	240100793	Rainfed Area Development under National Mission for sustainable Agriculture for Horticulture Crops for Scheduled caste	..	195.00	195.00	..	350.00	350.00
	240100793	Oil Palm Development Project under National Food Security Mission (NFSM) - Oilseeds and Oil Palm - State Share	..	12.42	12.42	..	..	..
	240100793	Oilseeds Production Programme under National Food Security Mission (NFSM) - Oilseeds and Oil Palm - State Share	..	70.00	70.00	..	..	..

APPENDIX II
COMPARATIVE EXPENDITURE ON SUBSIDY -Contd.

(₹ in lakh)

Department	Head of Account	Description	Actuals for the year 2021-22			Actuals for the year 2020 - 21		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
Agriculture and Farmer's Welfare Department	240100793	Tree Borne Oil Seeds Project under National Food Security Mission (NFSM) - Oilseeds and Oil Palm - State Share	..	3.94	3.94	..	..	..
	240100793	Rainfed Area Development under National Mission on Sustainable Agriculture - State Share	..	161.56	161.56	..	..	..
	240100793	Paramparagat Krishi Vikas Yojana (PKVY) under National Mission on Sustainable Agriculture - State Share	..	0.06	0.06	..	..	..
	240100793	National Agriculture Development Programme (NADP-RKVY) under Special Component Plan - Agriculture Department - State Share	..	694.55	694.55	..	..	..
	240100793	National Agriculture Development Programme (NADP-RKVY) under Special Component Plan - Agriculture Department - State Share	..	12.83	12.83	..	..	..
	240100793	National Agriculture Development Programme (NADP-RKVY) under Special Component Plan - Horticulture Department - State Share	..	467.37	467.37	..	..	..
	240100793	Micro Irrigation Scheme - State Share	..	2,879.80	2,879.80	..	..	..
	240100793	Assistance to TANHODA under National Horticulture Mission - State Share	..	1,076.48	1,076.48	..	..	..
	240100793	Paramparagat Krishi Vikas Yojana (PKVY) under National Mission on Sustainable Agriculture under Special Component Plan - Horticulture Crops - State Share	..	1.68	1.68	..	..	..
	240100793	Rainfed Area Development under National Mission for sustainable Agriculture for Horticulture Crops for Scheduled caste - State Share	..	130.01	130.01	..	..	..
	240100793	Sub Mission on Agricultural Mechanization - State Share	..	449.34	449.34	..	..	..
	240100793	Tamil Nadu Mission on Sustainable Green Cover in Farm Lands under NMSA - State Share	..	50.08	50.08	..	..	..

APPENDIX II
COMPARATIVE EXPENDITURE ON SUBSIDY -Contd.

(₹ in lakh)

Department	Head of Account	Description	Actuals for the year 2021-22			Actuals for the year 2020 - 21		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
Agriculture and Farmer's Welfare Department	240100793	Tamil Nadu Mission on Sustainable Green Cover in Farm Lands under NMSA	..	64.16	64.16	..	..	..
	240100794	Replanting and Rejuvenation of Coconut Garden for Tribal Sub-Plan	..	0.72	0.72	..	2.49	2.49
	240100794	Oilseeds Production Programme under National Food Security Mission (NFSM) - Oilseeds and Oil Palm	..	8.78	8.78	..	14.95	14.95
	240100794	Oil Palm Development Project under National Food Security Mission (NFSM) - Oilseeds and Oil Palm	..	1.06	1.06	..	0.10	0.10
	240100794	Tree Borne Oil Seeds Project under National Food Security Mission (NFSM) - Oilseeds and Oil Palm	..	0.10	0.10	..	0.23	0.23
	240100794	Rainfed Area Development under National Mission on Sustainable Agriculture	..	13.28	13.28	..	37.38	37.38
	240100794	Paramparagat Krishi Vikas Yojana (PKVY) under National Mission on Sustainable Agriculture	..	..	..	..	4.95	4.95
	240100794	National Agriculture Development Programme (NADP-RKVY) - Agriculture Department	..	24.94	24.94	..	71.61	71.61
	240100794	National Agriculture Development Programme (NADP-RKVY) - Agriculture Department	..	0.85	0.85	..	0.16	0.16
	240100794	Micro Irrigation Scheme	..	238.00	238.00	..	924.48	924.48
	240100794	Assistance to TANHODA under National Horticulture Mission	..	81.28	81.28	..	175.00	175.00
	240100794	National Agriculture Development Programme (NADP-RKVY) - Horticulture Department	..	16.54	16.54	..	36.73	36.73
	240100794	Paramparagat Krishi Vikas Yojana (PKVY) under National Mission on Sustainable Agriculture under Tribal Sub-Plan - Horticulture Crops	..	0.12	0.12	..	0.90	0.90
	240100794	Rainfed Area Development under National Mission for sustainable Agriculture for Horticulture crops for Scheduled Tribe	..	10.84	10.84	..	19.26	19.26
	240100794	Oilseeds Production Programme under National Food Security Mission (NFSM) - Oilseeds and Oil Palm - State Share	..	4.17	4.17	..	..	..

APPENDIX II
COMPARATIVE EXPENDITURE ON SUBSIDY -Contd.

(₹ in lakh)

Department	Head of Account	Description	Actuals for the year 2021-22			Actuals for the year 2020 - 21		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
Agriculture and Farmer's Welfare Department	240100794	Oil Palm Development Project under National Food Security Mission (NFSM) - Oilseeds and Oil Palm - State Share	..	0.70	0.70	..	..	..
	240100794	Tree Borne Oil Seeds Project under National Food Security Mission (NFSM) - Oilseeds and Oil Palm - State Share	..	0.04	0.04	..	..	..
	240100794	Rainfed Area Development under National Mission on Sustainable Agriculture - State Share	..	8.86	8.86	..	..	..
	240100794	National Agriculture Development Programme (NADP-RKVY) - Agriculture Department - State Share	..	16.61	16.61	..	..	..
	240100794	National Agriculture Development Programme (NADP-RKVY) - Agriculture Department - State Share	..	0.57	0.57	..	..	..
	240100794	Micro Irrigation Scheme - State Share	..	158.40	158.40	..	..	..
	240100794	Assistance to TANHODA under National Horticulture Mission - State Share	..	54.18	54.18	..	..	..
	240100794	National Agriculture Development Programme (NADP-RKVY) - Horticulture Department - State Share	..	11.01	11.01	..	..	..
	240100794	Paramparagat Krishi Vikas Yojana (PKVY) under National Mission on Sustainable Agriculture under Tribal Sub-Plan - Horticulture Crops - State Share	..	0.08	0.08	..	..	..
	240100794	Rainfed Area Development under National Mission for sustainable Agriculture for Horticulture crops for Scheduled Tribe - State Share	..	7.23	7.23	..	..	..
	240100794	Tamil Nadu Mission on Sustainable Green Cover in Farm Lands under NMSA	..	3.52	3.52	..	..	..
	240100794	Tamil Nadu Mission on Sustainable Green Cover in Farm Lands under NMSA - State Share	..	2.75	2.75	..	..	..

APPENDIX II
COMPARATIVE EXPENDITURE ON SUBSIDY -Contd.

(₹ in lakh)

Department	Head of Account	Description	Actuals for the year 2021-22			Actuals for the year 2020 - 21		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
Agriculture and Farmer's Welfare Department	240100800	Mission on sustainable Dry Land Farming	9,226.00	..	9,226.00	7,959.94	..	7,959.94
	240100800	National Agriculture Development Programme (NADP-RKVY) - Agriculture Department	..	..	..	..	7,970.89	7,970.89
	240100800	National Agriculture Development Programme (NADP-RKVY) - Agriculture Department	..	..	..	..	6.33	6.33
	240200102	Provision of Solar Powered Pumping System under Infrastructure Development Fund of NABARD	260.44	..	260.44	796.90	..	796.90
	240200102	Soil Health Card (SHC) under National Mission on Sustainable Agriculture (NMSA)	..	15.45	15.45	..	30.66	30.66
	240200102	National Agriculture Development Programme (NADP-RKVY) - Agricultural Engineering Department	..	856.16	856.16	..	832.92	832.92
	240200102	Water to every farm (Har Khet Ko Pani) under the scheme of Ground Water Irrigation - PMKSY	..	161.82	161.82	..	610.27	610.27
	240200102	Soil Health Card (SHC) under National Mission on Sustainable Agriculture (NMSA) - State Share	..	10.58	10.58	..	..	..
	240200102	National Agriculture Development Programme (NADP-RKVY) - Agriculture Engineering Department - State Share	..	570.66	570.66	..	..	..
	240200102	Water to every farm (Har Khet Ko Pani) under the scheme of Ground Water Irrigation - PMKSY - State Share	..	107.88	107.88	..	..	..
	240200789	Provision of Solar powered pumping system under Rural Infrastructure Development Fund of NABARD	2.80	..	2.80	531.50	..	531.50
	240200793	National Agricultural Development Programme - Rashtriya Krishi Vikas Yojana (NADP-RKVY) - Agricultural Engineering Department under Special Component Plan	..	61.57	61.57	..	53.41	53.41
	240200793	Soil Health Card (SHC) under National Mission on Sustainable Agriculture (NMSA)	..	4.82	4.82	..	10.40	10.40

APPENDIX II
COMPARATIVE EXPENDITURE ON SUBSIDY -Contd.

(₹ in lakh)

Department	Head of Account	Description	Actuals for the year 2021-22			Actuals for the year 2020 - 21		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
Agriculture and Farmer's Welfare Department	240200793	Soil Health Card (SHC) under National Mission on Sustainable Agriculture (NMSA) - State Share	..	3.23	3.23	..	..	..
	240200793	National Agricultural Development Programme - Rashtriya Krishi Vikas Yojana (NADP-RKVY) - Agricultural Engineering Department under Special Component Plan - State Share	..	40.66	40.66	..	..	..
	240200794	Soil Health Card (SHC) under National Mission on Sustainable Agriculture (NMSA)	..	0.84	0.84	..	1.01	1.01
	240200794	Soil Health Card (SHC) under National Mission on Sustainable Agriculture (NMSA) - State Share	..	0.57	0.57	..	..	..
	240801103	Payment of Incentives / Subsidies to Entrepreneur - Tamil Nadu Food Processing Policy-2018	..	..	..	500.00	..	500.00
	240801103	Implementation of Scheme of Pradhan Mantri Formalization of Micro Food Processing Enterprises	..	153.46	153.46	..	..	..
	240801793	Implementation of Scheme of Pradhan Mantri Formalization of Micro Food Processing Enterprises	..	151.78	151.78	..	..	..
	240801794	Implementation of Scheme of Pradhan Mantri Formalization of Micro Food Processing Enterprises	..	14.77	14.77	..	..	..
Total:			90,935.06	79,682.02	1,70,617.08	96,857.67	1,78,324.89	2,75,182.56
Fisheries and Fishermen Welfare (Animal Husbandry, Dairying, Fisheries and Fishermen Welfare Department)	240500101	National Agriculture Development Programme (NADP-RKVY) - Fisheries Department	..	343.30	343.30	..	160.96	160.96
	240500101	National Agriculture Development Programme (NADP-RKVY)- Fisheries Department - State Share	..	228.87	228.87	..	..	..
	240500101	Pradhan Mantri Matsya Sampada Yojana (PMMSY) - Beneficiary oriented schemes for the development of Inland Fisheries and Aquaculture Sector	..	171.06	171.06	..	..	..

APPENDIX II
COMPARATIVE EXPENDITURE ON SUBSIDY -Contd.

(₹ in lakh)

Department	Head of Account	Description	Actuals for the year 2021-22			Actuals for the year 2020 - 21		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
Fisheries and Fishermen Welfare (Animal Husbandry, Dairying, Fisheries and Fishermen Welfare Department)	240500101	Pradhan Mantri Matsya Sampada Yojana (PMMSY) - Beneficiary oriented schemes for the development of Inland Fisheries and Aquaculture Sector - State Share	..	114.04	114.04	..	..	..
	240500103	Subsidy assistance for the purchase of Mechanised boats for Tuna Fishing	1,798.00	..	1,798.00	1,622.00	..	1,622.00
	240500103	Construction of Mechanised fishing boats	..	490.68	490.68	..	..	..
	240500103	Construction of Mechanised fishing boats - State Share	..	653.61	653.61	..	..	..
	240500103	Pradhan Mantri Matsya Sampada Yojana (PMMSY) - Beneficiary oriented schemes for the development of Marine Fisheries Sector	..	246.30	246.30	..	..	..
	240500103	Pradhan Mantri Matsya Sampada Yojana (PMMSY) - Beneficiary oriented schemes for the development of Marine Fisheries Sector - State Share	..	192.70	192.70	..	..	..
	240500105	Transport of Fish to Marketing Centres	80.50	..	80.50	..	..	..
	240500110	Mechanisation of Traditional Crafts	..	..	..	480.00	..	480.00
	240500121	Relief Scheme for Tamil Nadu Marine Fishermen during Lean Months- State Share	..	3,159.66	3,159.66	..	..	..
	240500789	Pradhan Mantri Matsya Sampada Yojana (PMMSY) - Beneficiary oriented schemes for the development of Inland Fisheries and Aquaculture Sector	..	100.35	100.35	..	..	..
	240500789	Pradhan Mantri Matsya Sampada Yojana (PMMSY) - Beneficiary oriented schemes for the development of Inland Fisheries and Aquaculture Sector - State Share	..	66.90	66.90	..	..	..
	240500789	Pradhan Mantri Matsya Sampada Yojana (PMMSY) - Beneficiary oriented schemes for the development of Marine Fisheries Sector	..	12.15	12.15	..	..	..
	240500789	Pradhan Mantri Matsya Sampada Yojana (PMMSY) - Beneficiary oriented schemes for the development of Marine Fisheries Sector - State Share	..	8.10	8.10	..	..	..

APPENDIX II
COMPARATIVE EXPENDITURE ON SUBSIDY -Contd.

(₹ in lakh)

Department	Head of Account	Description	Actuals for the year 2021-22			Actuals for the year 2020 - 21		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
Fisheries and Fishermen Welfare (Animal Husbandry, Dairying, Fisheries and Fishermen Welfare Department)	240500793	National Agriculture Development Programme (NADP-RKVY) - Fisheries Department	..	231.83	231.83	..	75.59	75.59
	240500793	National Agriculture Development Programme (NADP-RKVY) - Fisheries Department - State Share	..	154.53	154.53	..	..	..
	240500800	Tamil Nadu Fishermen Group Insurance Scheme	87.43	..	87.43	32.24	..	32.24
	240500800	Relief Scheme for Tamil Nadu Marine Fisherwomen during lean months	6,278.40	..	6,278.40	6,073.65	..	6,073.65
	240500800	Integrated Development and Management of Fisheries under Blue Revolution	..	..	..	..	134.75	134.75
	240500800	Development of ornamental Fisheries under Blue Revolution	..	15.22	15.22	..	42.40	42.40
	240500800	Installation of transponders in Mechanized Fishing Boats	..	..	..	..	1,801.00	1,801.00
	240500800	Relief Scheme for Tamil Nadu Marine Fishermen during Lean Months	..	3,159.66	3,159.66	..	6,123.24	6,123.24
	240500800	Diversification of trawl fishing boats from Palk Bay into Deep Sea Fishing boats	..	1,398.00	1,398.00	..	1,407.25	1,407.25
	240500800	Diversification of trawl fishing boats from Palk Bay into deep sea fishing boats - State Share	..	590.00	590.00	..	..	..
Total:			8,244.33	11,336.96	19,581.29	8,207.89	9,745.19	17,953.08
Co-operation (Co-operation, Food and Consumer Protection Department)	242500108	Reimbursement of loss incurred by Rural and Urban Fair Price Shops	60,080.59	..	60,080.59	40,000.00	..	40,000.00
	242500796	Assistance to Co-operative Institution in Tribal areas	90.00	..	90.00	90.00	..	90.00
	Total:		60,170.59	..	60,170.59	40,090.00	..	40,090.00
Food and Consumer Protection (Co-operation, Food and Consumer Protection Department)	345600103	Social safety Net - Food Security - PDS Support	9,32,422.98	..	9,32,422.98	9,60,425.93	..	9,60,425.93
	Total:		9,32,422.98	..	9,32,422.98	9,60,425.93	..	9,60,425.93

APPENDIX II
COMPARATIVE EXPENDITURE ON SUBSIDY -Contd.

(₹ in lakh)

Department	Head of Account	Description	Actuals for the year 2021-22			Actuals for the year 2020 - 21		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
Energy Department	280180101	Reduction in tariff to Domestic Consumers from 16-06-2004	3,44,764.00	..	3,44,764.00	3,51,760.00	..	3,51,760.00
	280180101	Subsidy for reduced tariff rates for Public Places of Worship	1,514.00	..	1,514.00	1,535.00	..	1,535.00
		Total:	3,46,278.00	..	3,46,278.00	3,53,295.00	..	3,53,295.00
Finance Department	221680800	Interest Subsidy to CAN Finance Homes Ltd. on House Building Advance to Government Servants	..	..	..	0.15	..	0.15
		Total:	..	..	..	0.15	..	0.15
Handlooms and Textiles (Handlooms, Handicrafts, Textiles and Khadi Department)	223560200	Free distribution of Handloom Cloth to the People Below Poverty Line	36,175.25	..	36,175.25	35,899.29	..	35,899.29
	223560789	Free Distribution of Handloom Cloth to the People Below Poverty line under Special Component Plan	12,088.08	..	12,088.08	11,999.96	..	11,999.96
	223560796	Free distribution of Handloom Cloth to the People Below Poverty Line	528.67	..	528.67	524.82	..	524.82
	285100103	Payment to Tamil Nadu Electricity Board on behalf of Handloom Weavers	626.00	..	626.00	745.76	..	745.76
	285100103	Payment of interest subsidy to Primary Weavers Co-operative Societies and Co-optex	1,402.17	..	1,402.17	2,064.56	..	2,064.56
	285100103	Rebate on Sale of Handloom Cloth	31,011.00	..	31,011.00	30,000.00	..	30,000.00
	285100103	Assistance to Co-operative Spinning Mills	81.43	..	81.43	110.00	..	110.00
	285100108	Payment to Tamil Nadu Electricity Board on behalf of Powerloom Weavers	37,067.00	..	37,067.00	38,396.00	..	38,396.00
		Total:	1,18,979.60	..	1,18,979.60	1,19,740.39	..	1,19,740.39
Khadi, Village Industries and Handicrafts (Handlooms, Handicrafts, Textiles and Khadi Department)	285100105	Rebate on Sale of Khadi Cloth to Khadi Board	..	..	..	400.00	..	400.00
	285100105	Rebate on Sale of Khadi Cloth to Other Certified Institutions	..	..	..	3,000.00	..	3,000.00
	285100107	Scheme for Mulberry Expansion, Administration and Monitoring	2,674.00	..	2,674.00	2,386.70	..	2,386.70
		Total:	2,674.00	..	2,674.00	5,786.70	..	5,786.70

APPENDIX II
COMPARATIVE EXPENDITURE ON SUBSIDY -Contd.

(₹ in lakh)

Department	Head of Account	Description	Actuals for the year 2021-22			Actuals for the year 2020 - 21		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
Police (Home, Prohibition and Excise Department)	205500113	Supply of essential commodities to the personnel of uniformed services at subsidised rates	594.99	..	594.99	513.89	..	513.89
		Total:	594.99	..	594.99	513.89	..	513.89
Fire and Rescue Services (Home, Prohibition and Excise Department)	207000108	Assistance to Fire and Rescue Personnel Benevolent Fund	34.43	..	34.43	35.10	..	35.10
		Total:	34.43	..	34.43	35.10	..	35.10
Prisons and Correctional Services (Home, Prohibition and Excise Department)	205600101	Grants to Tamil Nadu Civil Supplies Corporation Limited towards supply of sugar for providing tea to prisoners in jails	3.29	..	3.29	3.40	..	3.40
		Total:	3.29	..	3.29	3.40	..	3.40
Housing and Urban Development Department	221602800	Debt Servicing of Loans awarded by Tamil Nadu Co-operative Housing Federation for Economically Weaker Section.	34,460.00	..	34,460.00	..	..	..
		Total:	34,460.00	..	34,460.00	..	..	..
Industries Department	285208600	Implementation of Structured Package of Assistance to Industrial Projects	500.00	..	500.00	5,400.00	..	5,400.00
	285280800	Land cost Investment Incentive	10,000.00	..	10,000.00	6,927.00	..	6,927.00
	285280800	Investment Promotion Subsidy for Industries	1,55,929.52	..	1,55,929.52	1,29,001.25	..	1,29,001.25
	285280800	Capital Subsidy for Mega Industries	500.00	..	500.00	700.00	..	700.00
	285280800	Effluent Treatment Plant Subsidy for Promotion of Industries	50.00	..	50.00	..	..	..

APPENDIX II
COMPARATIVE EXPENDITURE ON SUBSIDY -Contd.

(₹ in lakh)

Department	Head of Account	Description	Actuals for the year 2021-22			Actuals for the year 2020 - 21		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
Industries Department	285280800	Capital and Infrastructure Subsidies in Tamil Nadu Industrial Investment Corporation Limited	..	..	..	800.00	..	800.00
		Total:	1,66,979.52	..	1,66,979.52	1,42,828.25	..	1,42,828.25
Tourism - Art and Culture (Tourism, Culture and Religious Endowments Department)	220500101	Compensation of expenditure on account of issue of bus pass to the students of Government Music colleges, Colleges of Fine Arts, College of Architecture and Sculpture	..	..	..	15.75	..	15.75
		Total:	..	..	..	15.75	..	15.75
Prohibition and Excise (Home, Prohibition and Excise Department)	223501202	Financial Assistance for the Rehabilitation of Erstwhile Prohibition Offenders	261.58	..	261.58	142.80	..	142.80
		Total:	261.58	..	261.58	142.80	..	142.80
Public Department	223501105	Refugees relief measures	630.46	..	630.46	..	..	..
		Total:	630.46	..	630.46	..	..	..
Rural Development and Panchayat Raj Department	221603789	Repaired Housing Schemes for Scheduled Castes	..	..	..	3,757.01	..	3,757.01
	221603796	Repaired Housing Schemes under Tribal Area Sub-Plan	..	..	..	129.54	..	129.54
	221603800	Repaired Housing Schemes for Other Backward Classes	..	..	..	9,068.67	..	9,068.67
	223502103	Tamil Nadu Women Development Project (Mahalir Thittam)	..	..	..	140.76	..	140.76
	223502103	Amma Two Wheeler Scheme	..	..	..	19,744.49	..	19,744.49
	223502789	Amma Two Wheeler Scheme	..	..	..	5,315.82	..	5,315.82
	223502796	Amma Two Wheeler Scheme	..	..	..	253.13	..	253.13
		Total:	..	..	..	38,409.42	..	38,409.42
Micro, Small and Medium Enterprises Department	285100102	Power Tariff to Small Scale Industries Unit	858.93	..	858.93	998.90	..	998.90
	285100102	Assistance towards Reimbursement of 50% Hall rent Sponsoring Exhibitions by MSME	2.40	..	2.40	2.25	..	2.25

APPENDIX II
COMPARATIVE EXPENDITURE ON SUBSIDY -Contd.

(₹ in lakh)

Department	Head of Account	Description	Actuals for the year 2021-22			Actuals for the year 2020 - 21		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
Micro, Small and Medium Enterprises Department		Associations						
	285100102	Assistance to SSI for Technology Upgradation/ Modernisation of SSI Units	119.99	..	119.99	30.00	..	30.00
	285100102	Assistance to new Tiny Industries under NSIC - SIDCO Consortium	119.88	..	119.88	30.00	..	30.00
	285100102	Capital subsidy to Micro , Small, Medium and Agro-based Industries	35,999.98	..	35,999.98	26,989.39	..	26,989.39
	285100102	New Entrepreneurship- cum-Enterprise Development Scheme	7,998.00	..	7,998.00	7,407.77	..	7,407.77
	285100102	Reimbursement of stamp duty and registration charges	12.82	..	12.82	..	..	..
	285100102	Incentive to MSME units to Promote Energy Efficiency	18.34	..	18.34	..	..	..
	285100102	Special Export Market Support Scheme	..	..	..	400.00	..	400.00
	285100102	Incentive Scheme for Registration of Patent /Trade Mark/Geographical indication	4.16	..	4.16	..	..	..
	285100102	Implementation of Pay Roll Subsidy to MSME	3.46	..	3.46	..	..	..
	285100102	Subsidy for Fund Raising by Small and Medium Enterprises	14.16	..	14.16	..	..	..
	285100789	New Entrepreneurship- cum-Enterprise Development Scheme	682.83	..	682.83	435.80	..	435.80
	285100796	New Entrepreneurship- cum-Enterprise Development Scheme	7.75	..	7.75	9.36	..	9.36
	285100800	Scheme for implementation of Unemployed Youth Employment Generation Programme	4,088.55	..	4,088.55	3,300.00	..	3,300.00
Total:			49,931.25	..	49,931.25	39,603.47	..	39,603.47
Transport Department	220280800	Reimbursement of Social Cost on Student Concessions in Bus Fares	1,28,906.79	..	1,28,906.79	3,43,003.80	..	3,43,003.80
	221080800	Reimbursement of social cost on cancer patient concession in bus fares	17.09	..	17.09	79.55	..	79.55
	223502190	Re-imbursement of loss due to issue of concessional bus pass to Senior Citizens	1,472.36	..	1,472.36	492.14	..	492.14

APPENDIX II
COMPARATIVE EXPENDITURE ON SUBSIDY -Concl'd.

(₹ in lakh)

			Actuals for the year 2021-22			Actuals for the year 2020 - 21		
Department	Head of Account	Description	State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
Transport Department	223502190	Reimbursement of loss due to issue of free bus passes to women	1,21,683.19	..	1,21,683.19	..	..	..
	223502190	Reimbursement of loss due to issue of bus passes to Transgender	75.79	..	75.79	..	..	..
	223560800	Reimbursement of loss due to issue of bus passes to freedom fighters	15.24	..	15.24	19.08	..	19.08
	223560800	Reimbursement of loss due to issue of bus passes to the students studying in the NCLP Schools	3.17	..	3.17	6.97	..	6.97
	223560800	Reimbursement of loss due to issue of free bus passes to HIV / AIDS Patients	21.26	..	21.26	21.26	..	21.26
Total:			2,52,194.89	..	2,52,194.89	3,43,622.80	..	3,43,622.80
Relief on account of Natural Calamities	224501101	Subsidy to farmers for Horticultural inputs	..	..	..	3.39	..	3.39
	224502101	Distribution of Free Supply of Rice, Cloth, Food, Kerosene etc. in flood affected areas	4.00	..	4.00	2.57	..	2.57
	224502114	Subsidy to Small and Marginal Farmers for Agricultural Inputs due to Flood	10,552.17	..	10,552.17	1,66,610.08	..	1,66,610.08
	224502800	Relief measures to farmers due to damage of Horticultural Crops in flood affected areas	2,378.97	..	2,378.97	6,695.89	..	6,695.89
	Total:			12,935.14	..	12,935.14	1,73,311.93	..	1,73,311.93
Total:			20,77,862.11	91,018.98	21,68,881.09	23,22,922.54	1,88,070.08	25,10,992.62

APPENDIX III
GRANTS-IN-AID GIVEN BY THE STATE GOVERNMENT
INSTITUTION-WISE AND SCHEME-WISE

(₹ in lakh)

		2021 - 22					2020 - 21			
Recipient	Scheme	TSP/ SCSP/ Normal/ FC/EAP	State Fund Expenditure	Central Assistance (including CSS/CS)	Total	Of the total, amount sanctioned for creation of capital asset	State Fund Expenditure	Central plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
Assistance to Municipal Corporation	Grants to Municipal Corporation as per the recommendation of State Finance Commission - Controlled by Commissioner of Municipal Administration	FC	1,43,424.13	..	1,43,424.13	1,43,424.13	1,25,409.94	..	1,25,409.94	1,25,409.94
	Repairs and Restoration Works in Municipal Corporations	Normal	13,200.00	..	13,200.00	..	1,000.00	..	1,000.00	..
	Contribution to the Operational and Maintenance Gap filling fund	Normal	9,597.74	..	9,597.74	9,597.74	8,058.20	..	8,058.20	8,058.20
	Capital Grant Fund	Normal	28,785.97	..	28,785.97	28,785.97	24,175.09	..	24,175.09	24,175.09
	Assistance to Corporations for the Water Supply Charges.	Normal	5,373.10	..	5,373.10	..	3,405.41	..	3,405.41	..
	Grants to Bodinayakanur Municipality for Centenary Celebration	Normal	..	..	..	..	5,000.00	..	5,000.00	5,000.00
	Grants to Udumalaipettai Municipality for Centenary Celebration	Normal	..	..	..	..	4,887.00	..	4,887.00	4,887.00
	Assistance to GCC towards settlement of TNUHDB for beneficiaries contribution in respect of removal of encroachment in Chennai	Normal	280.06	..	280.06	..	..	..	..	..
	Special Grants to Athivaradhar Function	Normal	..	..	..	..	1,745.78	..	1,745.78	..
	Grants to excess pay and allowances for Deputationists in Tamil Nadu Corporation for Development of Women (TNCDW)	Normal	..	..	..	..	307.00	..	307.00	..

APPENDIX III
GRANTS-IN-AID GIVEN BY THE STATE GOVERNMENT
INSTITUTION-WISE AND SCHEME-WISE - Contd.

(₹ in lakh)

		2021 - 22					2020 - 21			
Recipient	Scheme	TSP/ SCSP/ Normal/ FC/EAP	State Fund Expenditure	Central Assistance (including CSS/CS)	Total	Of the total, amount sanctioned for creation of capital asset	State Fund Expenditure	Central plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
Assistance to Municipal Corporation	Capital Grant to TNUDF for implementing underground drainage project under National River conservation Project	Normal	73.99	..	73.99	73.99	73.99	..	73.99	73.99
	Basic Grants to Municipal Corporation as per the recommendation of 14th Finance Commission - Controlled by Commissioner of Municipal Administration	FC	..	..	..	..	..	39,514.00	39,514.00	..
	Grants to Million Cities as per the recommendations of 15th Finance Commission - Corporations	FC	..	..	..	..	..	27,800.00	27,800.00	..
	Basic Grants to Non-Million Cities as per the recommendation of 15th Finance Commission - Corporations	FC	..	17,758.00	17,758.00	..	..	3,484.82	3,484.82	..
	Tied Grants to Non-Million Cities for Drinking Water and Solid Waste Management as per the recommendation of 15th Finance Commission - Corporations	FC	..	21,432.00	21,432.00	..	..	6,940.00	6,940.00	..
	Solid Waste Management and Sanitation Grants to Million Plus Cities as per the recommendation of 15th Finance Commission - Municipal Corporations	FC	..	46,450.00	46,450.00	..	..	..	..	..
	Air Quality Grants to Million Plus Cities as per the recommendation of 15th Finance Commission - Municipal Corporations	FC	..	23,350.00	23,350.00	..	..	..	..	..

APPENDIX III
GRANTS-IN-AID GIVEN BY THE STATE GOVERNMENT
INSTITUTION-WISE AND SCHEME-WISE - Contd.

(₹ in lakh)

		2021 - 22					2020 - 21			
Recipient	Scheme	TSP/ SCSP/ Normal/ FC/EAP	State Fund Expenditure	Central Assistance (including CSS/CS)	Total	Of the total, amount sanctioned for creation of capital asset	State Fund Expenditure	Central plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
Assistance to Municipal Corporation	Implementation of Swacch Bharat Mission in Corporations / Municipalities - State Share	Normal	..	14,970.20	14,970.20	..	..	..	..	..
	Total 191		2,00,734.99	1,23,960.20	3,24,695.19	1,81,881.83	1,74,062.41	77,738.82	2,51,801.23	1,67,604.22
Assistance to Municipalities /Municipal Councils	Grants to Municipalities as per the recommendations of State Finance Commission - Controlled by Commissioner of Municipal Administration	FC	1,06,341.23	..	1,06,341.23	1,06,341.23	93,279.29	..	93,279.29	93,279.29
	Assistance to the Municipalities for carrying out the repairs to the damages caused by floods and cyclones	Normal	6,500.00	..	6,500.00	..	2,071.90	..	2,071.90	..
	Contribution to the Operational and Maintenance Gap filling fund	Normal	6,958.15	..	6,958.15	6,958.15	5,842.41	..	5,842.41	5,842.41
	Capital Grant Fund	Normal	20,876.45	..	20,876.45	20,876.45	17,521.69	..	17,521.69	17,521.69
	Basic Grants to Municipalities as per the recommendation of 14th Finance Commission - Controlled by Commissioner of Municipal Administration	FC	..	..	..	..	..	28,647.65	28,647.65	..
	Basic Grants to Non-Million Cities as per the recommendation of 15th Finance Commission - Municipalities	FC	..	22,952.30	22,952.30	..	..	12,647.27	12,647.27	..

APPENDIX III
GRANTS-IN-AID GIVEN BY THE STATE GOVERNMENT
INSTITUTION-WISE AND SCHEME-WISE - Contd.

(₹ in lakh)

		2021 - 22					2020 - 21			
Recipient	Scheme	TSP/ SCSP/ Normal/ FC/EAP	State Fund Expenditure	Central Assistance (including CSS/CS)	Total	Of the total, amount sanctioned for creation of capital asset	State Fund Expenditure	Central plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
<i>Assistance to Municipalities /Municipal Councils</i>	Tied Grants to Non-Million Cities for Drinking Water and Solid Waste Management as per the recommendation of 15th Finance Commission - Municipalities	FC	..	15,539.22	15,539.22	..	..	25,186.00	25,186.00	..
	Total 192		1,40,675.83	38,491.52	1,79,167.35	1,34,175.83	1,18,715.29	66,480.92	1,85,196.21	1,16,643.39
<i>Assistance to Nagar Panchayats/N otified Area Committees or equivalent thereof</i>	Grants to Town Panchayat as per the recommendation of SFC Controlled by Director of Town Panchayat	Normal	1,19,019.95	..	1,19,019.95	1,19,019.95	99,926.14	..	99,926.14	99,926.14
	Contribution to the Operational and Maintenance Gap filling fund	Normal	7,438.75	..	7,438.75	7,438.75	6,245.38	..	6,245.38	6,245.38
	Capital Grant Fund	Normal	22,316.25	..	22,316.25	22,316.25	18,736.15	..	18,736.15	18,736.15
	Assistance to Local Bodies for repairs and restoration of roads, buildings, street lights, drainage, etc.,	Normal	1,000.00	..	1,000.00	..	1,260.00	..	1,260.00	..
	Assistance to Town Panchayats for repairs and restoration of roads, buildings, street lights, drainage, etc.	Normal	800.00	..	800.00	..	274.35	..	274.35	..
	Basic Grants to Town Panchayats as per the recommendation of 14th Finance Commission - Controlled by Director of Town Panchayats	FC	..	..	..	..	..	30,623.35	30,623.35	..
	Basic Grants to Non-Million Cities as per the recommendation of 15th Finance Commission - Town Panchayats	FC	..	24,534.70	24,534.70	..	..	13,518.98	13,518.98	..

APPENDIX III
GRANTS-IN-AID GIVEN BY THE STATE GOVERNMENT
INSTITUTION-WISE AND SCHEME-WISE - Contd.

(₹ in lakh)

		2021 - 22					2020 - 21			
Recipient	Scheme	TSP/ SCSP/ Normal/ FC/EAP	State Fund Expenditure	Central Assistance (including CSS/CS)	Total	Of the total, amount sanctioned for creation of capital asset	State Fund Expenditure	Central plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
<i>Assistance to Nagar Panchayats/Notified Area Committees or equivalent thereof</i>	Tied Grants to Non-Million Cities for Drinking Water and Solid Waste Management as per the recommendation of 15th Finance Commission - Town Panchayats	FC	..	16,609.80	16,609.80	..	..	26,923.00	26,923.00	..
	Total 193		1,50,574.95	41,144.50	1,91,719.45	1,48,774.95	1,26,442.02	71,065.33	1,97,507.35	1,24,907.67
<i>Assistance to Zilla Parishads/Districts level Panchayats</i>	Grants to District Panchayat as per the recommendation of State Finance Commission Controlled by Director of Rural Development	FC	34,435.73	..	34,435.73	34,435.73	29,811.25	..	29,811.25	29,811.25
	Basic Grants to District Panchayat as per the recommendations of the 15th Finance Commission	FC	..	9,840.75	9,840.75	..	..	4,508.75	4,508.75	..
	Tied / Performance Grants to District Panchayat as per the recommendations of the 15th Finance Commission	FC	..	12,506.75	12,506.75	..	..	4,508.75	4,508.75	..
	Total 196		34,435.73	22,347.50	56,783.23	34,435.73	29,811.25	9,017.50	38,828.75	29,811.25
<i>Assistance to Block Panchayats/Intermediate level Panchayats</i>	Grants to Panchayat Union as per the recommendation of State Finance Commission - Controlled by Director of Rural Development	FC	1,59,265.26	..	1,59,265.26	1,59,265.26	1,37,877.02	..	1,37,877.02	1,37,877.02
	Basic Grants to Block Panchayats as per the Recommendations of the 15th Finance Commission	FC	..	29,522.25	29,522.25	..	..	13,526.25	13,526.25	..

APPENDIX III
GRANTS-IN-AID GIVEN BY THE STATE GOVERNMENT
INSTITUTION-WISE AND SCHEME-WISE - Concl'd.

(₹ in lakh)

		2021 - 22					2020 - 21			
Recipient	Scheme	TSP/ SCSP/ Normal/ FC/EAP	State Fund Expenditure	Central Assistance (including CSS/CS)	Total	Of the total, amount sanctioned for creation of capital asset	State Fund Expenditure	Central plan (including CSS)	Total	Of the total, amount sanctioned for creation of capital assets
<i>Assistance to Block Panchayats/In intermediate level Panchayats</i>	Tied / Performance Grants to Block Panchayats as per the Recommendations of the 15th Finance Commission	FC	..	37,520.25	37,520.25	..	..	13,526.25	13,526.25	..
	Total 197		1,59,265.26	67,042.50	2,26,307.76	1,59,265.26	1,37,877.02	27,052.50	1,64,929.52	1,37,877.02
<i>Assistance to Gram Panchayats</i>	Grants to Village Panchayats as per the recommendation of State Finance Commission - Controlled by Director of Rural Development	FC	2,36,745.65	..	2,36,745.65	2,36,745.65	2,04,952.32	..	2,04,952.32	2,04,952.32
	Basic Grants to Village Panchayats as per the recommendations of the 14th Finance Commission	FC	..	..	..	..	..	91,972.21	91,972.21	..
	Basic Grants to Village Panchayat as per the Recommendations of the 15th Finance Commission	FC	..	1,57,452.00	1,57,452.00	..	..	72,140.00	72,140.00	..
	Tied / Performance Grants to Village Panchayats as per the Recommendations of the 15th Finance Commission	FC	..	2,00,108.00	2,00,108.00	..	..	72,140.00	72,140.00	..
	Total 198		2,36,745.65	3,57,560.00	5,94,305.65	2,36,745.65	2,04,952.32	2,36,252.21	4,41,204.53	2,04,952.32
	Total for Local Bodies		9,22,432.41	6,50,546.22	15,72,978.63	8,95,279.25	7,91,860.31	4,87,607.29	12,79,467.60	7,81,795.87
	Others		51,09,514.59	15,76,063.55	66,85,578.14	6,01,408.55	45,25,584.67	12,62,810.01	57,88,394.68	7,42,021.33
	Total Grants-in-Aid		60,31,947.00	22,26,609.77*	82,58,556.77*	14,96,687.80	53,17,444.98	17,50,417.30	70,67,862.28	15,23,817.20

* Differs in lakhs due to rounding.

APPENDIX- IV																
DETAILS OF EXTERNALLY AIDED PROJECTS																
														(₹ in lakh)		
Sl. No.	Aid Agency		Scheme Project	#Total Approved Assistance			Amount Received						Amount Repaid		\$ Expenditure	
							During the year			Upto the year			During	Upto the year	During	Upto the year
				Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total	the year		the year	
	(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	13	(14)	(15)
1	ADB (Asian Development Bank)	2166	Tsunami Emergency Assistance Project	..	62531.00	62531.00	..	..	..	31626.76	29024.71	60651.47	1173.38	6814.09	..	55985.84
2		2833	Infrastructure Development Investment Program for Tourism Project-2	..	9450.00	9450.00	..	..	..	..	6014.77	6014.77	171.32	638.71	..	8003.15
3		3394	Climate Adaptation in Vennar SubBasin in Cauvery Delta Project	..	66713.00	66713.00	..	8528.55	8528.55	..	57939.74	57939.74	343.30	343.30	..	46016.09
4		3717	Infrastructure Development Investment Program for Tourism Project-4	..	13136.00	13136.00	..	248.17	248.17	..	13985.57	13985.57	..	..	..	18524.72
5		3718	Tamil Nadu Urban Flagship Investment Project	..	109953.00	109953.00	..	14016.08	14016.08	..	40604.86	40604.86	..	..	43886.00	93386.00
6		3850 **	Chennai Kannyakumari Industrial Corridar -CKIC- Power Sector Investment Project	..	333257.00	333257.00	..	77511.04	77511.04	..	142531.92	142531.92	..	..	73759.00	156326.89
7		3862	Tamil Nadu Urban Flagship Investment Programme Project 2	..	1442200.00	1442200.00	..	28395.07	28395.07	..	37981.32	37981.32	..	..	30500.00	40500.00
8		4062	CKIC-Tamil Nadu Industrial Connectivity Project	..	355360.00	355360.00	..	44541.63	44541.63	..	44541.63	44541.63	..	..	107999.17	107999.17
9		4113	Integrated Urban Flood Management for the Chennai-Kosasthalaiyar Basin Project	..	187700.00	187700.00	..	13895.18	13895.18	..	13895.18	13895.18	..	..	20073.99	20073.99
10	IBRD (International Bank of Reconstruction & Development)	4749	India Hydrology Project Ph II	..	3113.00	3113.00	..	..	..	..	2515.93	2515.93	256.08	2710.58	..	3205.57
11		4798	Third Tamil Nadu Urban Development Project	..	137705.00	137705.00	..	..	..	..	140398.11	140398.11	16070.11	136956.01	..	1765.84
12		4846	Tamil Nadu Irrigated Agriculture Modernisation and Water Bodies Restoration and Management	..	..	..	..	..	..	..	162741.96	162741.96	14881.59	107872.30	..	1316.77
13		7943	Dam Rehabilitation and Improvement Project(DRIP)	..	30379.60	30379.60	..	..	..	..	22318.98	22318.98	1122.31	3118.62	..	..
14		8499	Tamil Nadu Road Sector Project - II	..	180000.00	180000.00	..	89519.32	89519.32	..	212306.51	212306.51	..	..	65255.95	189835.52
15		8488	Tamil Nadu Sustainable Urban Development Project	..	255400.00	255400.00	..	27512.96	27512.96	..	206258.56	206258.56	..	..	53555.00	296122.65
16		8795	Tamil Nadu Rural Transformation Project	..	64274.00	64274.00	..	1852.85	1852.85	..	27032.22	27032.22	..	..	17029.89	17029.89
17		8797	Tamil Nadu Irrigated Agriculture Modernisation Project	..	207325.00	207325.00	..	25073.39	25073.39	..	104731.68	104731.68	..	..	29437.81	163047.35
18		8909	Additional Financing for Dam Rehabilitation and Improvement Project	..	5800.00	5800.00	..	2857.97	2857.97	..	4722.51	4722.51	190.09	190.09	7956.58	15940.00
19		8934	Tamil Nadu Health System Reform Project	..	199990.00	199990.00	..	56045.82	56045.82	..	95493.48	95493.48	..	..	24004.14	78439.64
20		9093	First TN Housing Sector Strengthening Program-DPL	..	149239.77	149239.77	..	..	..	..	149239.77	149239.77	..	..	..	..
21		9094	TN Housing and Habitat Development Project	..	35000.00	35000.00	..	4337.54	4337.54	..	5297.57	5297.57	..	..	833.54	894.74
22		9181	Second Dam rehabilitation and Improvement Project (DRIP)	..	38479.19	38479.19	..	4412.45	4412.45	..	4412.45	4412.45	..	..	..	..
23	IDA (International Development Association)	4756	Additional Financing for Tamil Nadu Health System Project	..	56495.00	56495.00	..	..	..	..	63998.91	63998.91	2072.48	21475.53	..	..
24		4103	Tamil Nadu Empowerment and Poverty Reduction Vazhndhu Kattuvom Project	..	..	..	..	..	..	126.33	56798.94	56925.27	2102.91	26571.83	..	185329.41
25		4837	Addl. Financing for Tamil Nadu Empowerment and Poverty Reduction Vazhndhu Kattuvom Project	..	76000.00	76000.00	..	..	..	..	82506.05	82506.05	2487.27	24287.93	..	..
26		4255	Tamil Nadu Irrigated Agriculture Modernisation and Water Bodies Restoration and Management	..	253884.00	253884.00	..	..	..	8746.38	35934.05	44680.43	1318.60	16575.49	29437.81	331115.03
27		4054	Tamil Nadu Emergency Tsunami Reconstruction Project	..	185274.00	185274.00	..	..	..	..	67564.59	67564.59	2638.91	31826.49	..	209690.54
28		7865	Additional Funding for Tamil Nadu Road Sector Project	..	..	..	..	..	..	..	17860.46	17860.46	1430.54	9338.50	..	..
29		4787	Dam Rehabilitation and Improvement Project(DRIP)	..	59639.00	59639.00	..	-1472.53	-1472.53	..	25652.94	25652.94	766.80	8285.78	..	39961.23

APPENDIX- IV - contd.

DETAILS OF EXTERNALLY AIDED PROJECTS

															(₹ in lakh)	
Sl. No.	Aid Agency		Scheme Project	#Total Approved Assistance			Amount Received						Amount Repaid		\$ Expenditure	
							During the year			Upto the year			During	Upto the year	During	Upto the year
				Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total	the year	the year	the year	the year
	(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	13	(14)	(15)
30		5279	Tamil Nadu & Puducherry Coastal Disaster Risk Reduction Project	..	103726.00	103726.00	..	..	..	..	91687.23	91687.23	3135.93	22421.53	..	69949.48
31	GOJP IDP (JPN) (Japan International Cooperation Agency)	196 & 196A	Tamil Nadu Urban Infrastructure Project	..	30004.00	30004.00	..	..	..	..	33311.85	33311.85	2178.42	9837.09	..	45486.00
32		195 & 195A	Hogenakal Water Supply and Fluorosis Mitigation Project	..	158560.00	158560.00	..	..	..	..	100920.29	100920.29	5394.95	24361.95	..	182469.82
33		204 & 204A	Hogenakal Water Supply & Fluorosis Mitigation Project Ph II	..	..	..	..	..	..	..	43506.34	43506.34	2333.90	8287.76	..	..
34		214 & 214A	Tamil Nadu Biodiversity Conservation and Greening Project	..	46963.00	46963.00	..	..	..	..	46836.49	46836.49	1715.63	2712.47	..	51841.48
35		224 & 224A	Tamil Nadu Transmission System Improvement Project	..	357293.00	357293.00	..	3474.67	3474.67	..	180724.50	180724.50	..	..	4193.19	89118.25
36		008	Tamil Nadu Investment Promotion Programme	..	77000.00	77000.00	..	..	..	..	74783.49	74783.49	..	..	..	92016.42
37		009	Tamil Nadu Investment Promotion Programme Phase-2 assisted by the JICA	..	129505.00	129505.00	..	..	..	..	133898.79	133898.79	..	..	12660.25	81718.80
38		251 & 251 A	Tamil Nadu Urban Health Care Project	..	138788.00	138788.00	..	24338.64	24338.64	..	29415.66	29415.66	..	..	63490.55	92572.53
39		267 & 267 A	Chennai Sea Water Desalination Plant Project	..	426770.00	426770.00	..	920.10	920.10	..	1468.82	1468.82	..	..	2431.10	4862.20
40		270 & 270 A	Chennai Metropolitan Area Intelligent Transport System	..	46500.00	46500.00	..	1217.33	1217.33	..	2212.47	2212.47	..	..	785.02	6785.02
41	IDP272	Chennai Metro Rail Phase II	..	..	..	..	..	..	..	..	..	..	..	150000.00	160000.00	
42	278	Chennai Peripheral Ring Road Project	..	247370.00	247370.00	..	18545.40	18545.40	..	19706.03	19706.03	..	..	70000.00	85079.41	
43	CODE	1425319E	Sustainable Municipal Infrastructure Financing	..	50000.00	50000.00	..	3073.93	3073.93	..	50328.98	50328.98	..	50328.97	..	60344.14
44		7147741E	Sustainable Municipal Infrastructure Financing	..	..	..	..	..	..	666.27	7041.54	7707.81	284.58	958.58	..	..
45		3663743E 6849175E 7889464E 9951628E	Sustainable Municipal Infrastructure Financing in Tamil Nadu Phase II Part I	..	60734.00	60734.00	..	10964.35	10964.35	..	63773.77	63773.77	6940.97	26663.20	4858.00	64192.00
46		3618214E 44188E 1055956E 1055960E 5774016E	Sustainable Municipal Infrastructure Financing in Tamil Nadu Phase II Part II	..	87739.00	87739.00	..	7827.59	7827.59	..	64732.92	64732.92	8676.32	25327.56	11394.00	83164.00
47		4720715E 7382039 (Grant)	Sustainable Municipal Infrastructure Financing in Tamil Nadu Phase II Part II	..	..	..	..	..	..	633.56	..	633.56	..	..	..	..
48		5134259E 7383864E	Green Energy Corridors- Intra State Transmission System in Tamil Nadu	..	63720.00	63720.00	..	124.52	124.52	..	57339.87	57339.87	6279.88	15475.84	73759.00	98359.00
49		180008033E	KfW assisted Climate friendly Modernisation of Bus Services in Major Cities of TN	..	159000.00	159000.00	..	224.67	224.67	..	646.28	646.28	..	..	..	..
50		14677275	KfW assisted Climate friendly Modernisation of Bus Services in Major Cities of TN	..	..	..	..	195.30	195.30	..	377.51	377.51	..	..	419.97	419.97
51		18027239E	Chennai Storm Water Management-Kovalam Basin	..	120000.00	120000.00	..	2081.90	2081.90	..	2081.90	2081.90	..	..	..	..
52		Grant	Chennai Storm Water Management-Kovalam Basin	..	3200.00	3200.00	..	673.44	673.44	..	673.44	673.44	..	..	2755.34	2755.34
53		189934416 E	Chennai Water Production and Demand Management Programme (150 MLD)	..	88000.00	88000.00	..	32170.53	32170.53	..	32170.53	32170.53	5598.57	5598.57	23768.00	23768.00
54	IFAD (International Fund for Agricultural Development)	662	Post Tsunami Sustainable Livelihood Programme	..	34531.00	34531.00	..	..	..	..	7901.28	7901.28	347.79	2103.99	..	17069.13
55		691	Post Tsunami Sustaniable Livelihood Program for Coastal communities of Tamil Nadu	..	..	..	..	..	..	..	9506.74	9506.74	358.88	1868.68	..	7954.25
56		200000143	Post Tsunami Sustainable Livelihood Programme for Coastal Communities of Tamil Nadu	..	..	..	..	-72.44	-72.44	..	10877.72	10877.72	694.00	694.00	..	..

APPENDIX- IV- <i>concl.</i>															
DETAILS OF EXTERNALLY AIDED PROJECTS															
														(₹ in lakh)	
Sl. No.	Aid Agency	Scheme Project	#Total Approved Assistance			Amount Received						Amount Repaid		\$ Expenditure	
						During the year			Upto the year			During	Upto the year	During	Upto the year
			Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total	the year		the year	
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	13	(14)	(15)
	JICA	Chennai Peripheral Ring Road Pphase II and Phase III												79780.53	79780.53
		Modernisation of Grand Anaicut Project												32054.98	32054.98
		Chennai City Partnership Programme												42.00	42.00
		Rights:Inclusion, Accessibility and Opportunities for Persons with Disabilities in Tamil Nadu												227.50	227.50
		Total		6947700.56	6947700.56		503035.42	503035.42	41165.74	2950276.02	2991441.76	90965.51	593645.44	924243.30	3400435.27
The Minus Figure under sl.No 29 and 56 under column 7 is due to TE proposed for recovery of loan component of Additional Central Assistance for Externally Aided Project to the State Governments being their entitlement for the year 2021-2022 under the Reimbursement Procedure for projects on back to back basis (100%) Loan as directed by Government of India, Ministry of Finance, Department of Expenditure .															
Figures under column 9 and column 11 (grants upto the previous year, total) for item 1, 24, 26,44 and 47 represent totals from the financial year 2008-09 as details for the earlier periods are not available.															
\$ Figures included under Expenditure column (comparitive previous year figures, current year) includes those sub heads given by State Government during the finalisation of 2015-16 accounts.															
The expenditure figures may vary because of inclusion/deletion of major heads in the last financial years and current year															
Loans (13and 22), (32 and 33), (43 and 44) , (46 and 47), (54,55 and 56) are clubbed in respect of column 'Total Approved Assistance' and column 'Expenditure' hence figures are shown against one of the items															
** The project Agreement is yet to be signed.															

APPENDIX V - EXPENDITURE ON SCHEMES

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

Government of India	State Schemes under Expenditure Head of Account	Normal/ Tribal Sub Plan/Scheduled Caste Sub Plan	#Budget Provision 2021-22				2021-22			GOI Release	* 2020-21		
			GOI Share	State Share	Total	GOI Release	Expenditure				Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
INTENSIFICATION OF FOREST MANAGEMENT	Integrated Forest Protection - Fire Management	Normal	..	..	..	238.90	..	..	-.90	..	..	..	179.38
PROJECT ELEPHANT	Project Elephant - Anaimalai and Mudumalai	Scheduled Caste Sub Plan	..	..	..	181.85	..	..	..	..	..	..	..
NATIONAL URBAN HEALTH MISSION	National Urban Health Mission Schemes	Normal	..	..	6224.00	..	..	..	6224.00	8539.00	..	..	11116.67
	National Urban Health Mission Schemes - State Share	Normal	..	..	4149.33	..	..	..	4149.33	..	..	..	..
	National Urban Health Mission Schemes under Special Component Plan	Scheduled Caste Sub Plan	..	..	1207.50	7611.50	..	..	1207.50	..	..	..	3520.00
	National Urban Health Mission Schemes under Special Component Plan - State Share	Scheduled Caste Sub Plan	..	..	805.00	..	..	..	805.00	..	..	..	..
	National Urban Health Mission Schemes under Tribal Sub-Plan	Tribal Sub Plan	..	..	126.00	..	..	..	126.00	..	..	..	203.33
	National Urban Health Mission Schemes under Tribal Sub - Plan - State Share	Tribal Sub Plan	..	..	84.00	..	..	..	84.00	..	..	..	..

APPENDIX V - EXPENDITURE ON SCHEMES - Contd.

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES) - Contd.

(₹ in lakh)

Government of India	State Schemes under Expenditure Head of Account	Normal/ Tribal Sub Plan/Scheduled Caste Sub Plan	#Budget Provision 2021-22				2021-22			GOI Release	* 2020-21		
			GOI Share	State Share	Total	GOI Release	Expenditure				GOI Share	State Share	Total
							GOI Share	State Share	Total				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
SCHEMES ARISING OUT OF THE IMPLEMENTATION OF THE PERSON WITH DISABILITIES SJE (EQUAL OPPORTUNITIES, PROTECTION OF RIGHTS AND FULL PARTICIPATION) ACT, 1995	Scheme for Implementation of Persons with Disabilities Act - (SIPDA)	Normal	..	..	2486.95	648.69	..	..	2486.95	2856.37	..	..	35.05
MINIMUM SUPPORT FOR MINOR FOREST PRODUCE (MSP FOR MFP)		Normal	..	..	..	..	..	..	..	..	..	..	305.30
TEACHERS TRAINING AND ADULT EDUCATION	Setting up of District Institute of Education and Training in Tamil Nadu	Normal	..	..	6484.74	..	..	..	6434.04	..	..	..	12044.48
	Setting up of District Institute of Education and Training in Tamil Nadu - State Share	Normal	..	..	10.96	..	..	..	11.14	..	..	..	..
	New Adult Education Programme (Padhna Likhna Abhiyan)	Normal	..	..	..	..	..	..	..	..	..	..	498.27
	New Adult Education Programme (Padhna Likhna Abhiyan)	Scheduled Caste Sub Plan	..	..	..	..	..	..	..	..	..	..	143.80
	New Adult Education Programme (Padhna Likhna Abhiyan)	Tribal Sub Plan	..	..	..	..	..	..	..	..	..	..	76.93
	Construction of buildings for District Institutes of Education and Training	Normal	..	..	178.16	..	..	..	178.16	431.40	..	..	674.41

APPENDIX V - EXPENDITURE ON SCHEMES - Contd.

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES) - Contd.

(₹ in lakh)

Government of India	State Schemes under Expenditure Head of Account	Normal/ Tribal Sub Plan/Scheduled Caste Sub Plan	#Budget Provision 2021-22				2021-22			GOI Release	* 2020-21		
			GOI Share	State Share	Total	GOI Release	Expenditure				Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
TEACHERS TRAINING AND ADULT EDUCATION	Education and Training Construction of buildings for District Institutes of Education and Training - State Share	Normal	..	..	52.91	..	..	..	52.91	..	..	..	..
STATE AND UT GRANTS UNDER PMAY (URBAN)	Grants for Information Education under capacity building activities in Housing for All (Urban)	Normal	..	..	2.50	..	..	..	2.50	..	..	..	..
	Slum Survey Programme under Housing For All - Pradhan Mantri Awaas Yojana (Urban)	Normal	..	..	..	..	..	..	..	..	..	..	527.10
	Housing For All - Pradhan Mantri Awaas Yojana (Urban)	Normal	..	..	57843.44	..	..	..	57843.44	..	..	..	160000.00
	Geo-tagging activities under BLC (Beneficiary Led Construction) Component of Pradhan Mantri Awaas Yojana (PMAY) (Urban) - Tamil Nadu Slum Clearance Board (TNSCB)	Normal	..	..	132.31	..	..	..	132.31	..	..	..	..
	Grants for the Third Party Quality Monitoring Agencies activities (TPQMA) under Pradhan Mantri Awas Yojana (Urban) - Housing for All	Normal	..	..	..	..	..	..	..	..	..	..	422.41

APPENDIX V - EXPENDITURE ON SCHEMES - Contd.

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES) - Contd.

(₹ in lakh)

Government of India	State Schemes under Expenditure Head of Account	Normal/ Tribal Sub Plan/Scheduled Caste Sub Plan	#Budget Provision 2021-22				2021-22			GOI Release	* 2020-21		
			GOI Share	State Share	Total	GOI Release	Expenditure				GOI Share	State Share	Total
							GOI Share	State Share	Total				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
STATE AND UT GRANTS UNDER PMAY (URBAN)	Housing For All-Pradhan Mantri Awaas Yojana(Urban)-State Share	Normal	..	..	99456.56	..	..	..	99456.56	..	..	..	..
	Housing For All - Pradhan Mantri Awaas Yojana (Urban)	Scheduled Caste Sub Plan	..	..	42756.13	106079.50	..	..	42756.13	13206.01	..	..	87500.00
	Housing For All - Pradhan Mantri Awaas Yojana (Urban)	Tribal Sub Plan	..	..	2558.72	..	..	..	2558.72	..	..	..	2500.00
	Housing For All-Pradhan Mantri Awaas Yojana(Urban)-State Share	Tribal Sub Plan	..	..	1783.88	..	..	..	1783.86	..	..	..	..
		Normal	..	..	49408.76	..	..	..	49408.46	..	..	..	..
DAY-NULM (DEENDAYAL ANTYODAYA YOJANA - NATIONAL URBAN LIVELIHOOD MISSION (STATES & UT GRANTS - NATIONAL URBAN LIVELIHOOD MISSION))	Construction of houses for fishermen	Normal	..	..	312.24	10467.12	..	..	312.24	..	..	..	..
	National Urban Livelihood Mission	Normal	..	..	7222.74	..	..	..	7222.74	..	..	..	13919.73
	National Urban Livelihood Mission - State Share	Normal	..	..	4815.16	..	..	..	4815.16	..	..	..	..
	National Urban Livelihood Mission	Scheduled Caste Sub Plan	..	..	2220.10	..	..	..	2220.10	..	..	..	4278.60
	National Urban Livelihood Mission	Tribal Sub Plan	..	..	424.28	..	..	..	424.28	..	..	..	817.70
	National Urban Livelihood Mission - State Share	Tribal Sub Plan	..	..	282.85	..	..	..	282.85	..	..	..	..
		Normal	..	..	1480.07	..	..	..	1480.07	..	..	..	..

APPENDIX V - EXPENDITURE ON SCHEMES - Contd.

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES) - Contd.

(₹ in lakh)

Government of India	State Schemes under Expenditure Head of Account	Normal/ Tribal Sub Plan/Scheduled Caste Sub Plan	#Budget Provision 2021-22			GOI Release	2021-22			GOI Release	* 2020-21		
			GOI Share	State Share	Total		Expenditure				Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
RAINFED AREA DEVELOPMENT AND CLIMATE CHANGE	Rainfed Area Development under National Mission on Sustainable Agriculture	Normal	..	..	944.76	..	..	..	944.59	..	..	..	3382.26
	Rainfed Area Development under National Mission on Sustainable Agriculture - State Share	Normal	..	..	629.84	..	..	..	629.84	..	..	..	..
	Rainfed Area Development under National Mission for sustainable Agriculture for Horticulture Crops	Normal	..	..	768.61	..	..	..	768.61	..	..	..	1380.76
	Rainfed Area Development under National Mission for sustainable Agriculture for Horticulture Crops - State Share	Normal	..	..	512.40	..	..	..	512.40	..	..	..	..
	Rainfed Area Development under National Mission on Sustainable Agriculture	Scheduled Caste Sub Plan	..	..	242.42	..	..	..	241.24	..	..	..	886.15

APPENDIX V - EXPENDITURE ON SCHEMES - Contd.

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES) - Contd.

(₹ in lakh)

Government of India	State Schemes under Expenditure Head of Account	Normal/ Tribal Sub Plan/Scheduled Caste Sub Plan	#Budget Provision 2021-22				2021-22 Expenditure			GOI Release	* 2020-21 Expenditure		
			GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total		GOI Share	State Share	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
RAINFED AREA DEVELOPMENT AND CLIMATE CHANGE	Rainfed Area Development under National Mission for sustainable Agriculture for Horticulture Crops for Scheduled caste	Scheduled Caste Sub Plan	..	..	195.00	..	..	..	195.00	..	..	..	350.00
	Rainfed Area Development under National Mission on Sustainable Agriculture - State Share	Scheduled Caste Sub Plan	..	..	161.56	..	..	..	161.56	..	..	..	..
	Rainfed Area Development under National Mission for sustainable Agriculture for Horticulture Crops for Scheduled caste - State Share	Scheduled Caste Sub Plan	..	..	130.01	..	..	..	130.01	..	..	..	..
	Rainfed Area Development under National Mission on Sustainable Agriculture	Tribal Sub Plan	..	..	13.28	..	..	..	13.28	..	..	..	40.13
	Rainfed Area Development under National Mission for sustainable Agriculture for Horticulture crops for Scheduled Tribe	Tribal Sub Plan	..	..	10.84	2250.00	..	..	10.84	3000.00	..	..	19.26
	Rainfed Area Development under National Mission on Sustainable Agriculture -	Tribal Sub Plan	..	..	8.86	..	..	..	8.86	..	..	..	..

APPENDIX V - EXPENDITURE ON SCHEMES - Contd.

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES) - Contd.

(₹ in lakh)

Government of India	State Schemes under Expenditure Head of Account	Normal/ Tribal Sub Plan/Scheduled Caste Sub Plan	#Budget Provision 2021-22				2021-22			GOI Release	* 2020-21		
			GOI Share	State Share	Total	GOI Release	Expenditure				Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
RAINFED AREA DEVELOPMENT AND CLIMATE CHANGE	State Share												
	Rainfed Area Development under National Mission for sustainable Agriculture for Horticulture crops for Scheduled Tribe - State Share	Tribal Sub Plan	..	..	7.23	..	..	..	7.23	..	..	..	..
	Rainfed Area Development under National Mission on Sustainable Agriculture	Normal	..	..	28.20	..	..	..	28.20	..	..	..	..
	Rainfed Area Development under National Mission on Sustainable Agriculture - State Share.	Normal	..	..	18.80	..	..	..	18.80	..	..	..	..
	Rainfed Area Development under National Mission on Sustainable Agriculture	Scheduled Caste Sub Plan	..	..	6.77	..	..	..	6.77	..	..	..	..
	Rainfed Area Development under National Mission on Sustainable Agriculture - State Share	Scheduled Caste Sub Plan	..	..	4.51	..	..	..	4.51	..	..	..	..
	Rainfed Area Development under National Mission on Sustainable Agriculture	Tribal Sub Plan	..	..	0.56	..	..	..	0.56	..	..	..	..
	Rainfed Area Development under National Mission on	Tribal Sub Plan	..	..	0.38	..	..	..	.38	..	..	..	..

APPENDIX V - EXPENDITURE ON SCHEMES - Contd.

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES) - Contd.

(₹ in lakh)

Government of India	State Schemes under Expenditure Head of Account	Normal/ Tribal Sub Plan/Scheduled Caste Sub Plan	#Budget Provision 2021-22				2021-22			GOI Release	* 2020-21		
			GOI Share	State Share	Total	Expenditure			GOI Share		State Share	Total	
						GOI Share	State Share	Total					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
RAINFED AREA DEVELOPMENT AND CLIMATE CHANGE	Sustainable Agriculture - State Share												
	Rainfed Area Development Under National Mission on Sustainable Agriculture for Sericulture	Normal	..	..	17.75	..	..	..	17.75	..	..	..	..
	Rainfed Area Development Under National Mission on Sustainable Agriculture for Sericulture - State Share	Normal	..	..	11.84	..	..	..	11.84	..	..	..	..
	Rainfed Area Development Under National Mission on Sustainable Agriculture for Sericulture	Scheduled Caste Sub Plan	..	..	4.50	..	..	..	4.50	..	..	..	..
	Rainfed Area Development Under National Mission on Sustainable Agriculture for Sericulture - State Share	Scheduled Caste Sub Plan	..	..	3.00	..	..	..	3.00	..	..	..	..
	Rainfed Area Development Under National Mission on Sustainable Agriculture for Sericulture	Tribal Sub Plan	..	..	0.25	..	..	..	0.25	..	..	..	..
	Rainfed Area Development Under National Mission on Sustainable Agriculture for Sericulture - State Share	Tribal Sub Plan	..	..	0.17	..	..	..	0.17	..	..	..	..
	Strengthening of Research of Rainfed Area Crops	Tribal Sub Plan	..	..	50.00	..	..	..	50.00	..	..	..	..

APPENDIX V - EXPENDITURE ON SCHEMES - Contd.

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES) - Contd.

(₹ in lakh)

Government of India	State Schemes under Expenditure Head of Account	Normal/ Tribal Sub Plan/Scheduled Caste Sub Plan	#Budget Provision 2021-22				2021-22			GOI Release	* 2020-21		
			GOI Share	State Share	Total	GOI Release	Expenditure				GOI Share	State Share	Total
							GOI Share	State Share	Total				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
NATIONAL PROJECT ON AGRO - FORESTRY	Tamil Nadu Mission on Sustainable Green Cover in Farm Lands under NMSA	Normal	..	..	253.14	..	..	..	253.14	..	..	..	..
	Tamil Nadu Mission on Sustainable Green Cover in Farm Lands under NMSA - State Share	Normal	..	..	197.55	..	..	..	197.55	..	..	..	..
	Administrative cost to TAWDEVA under Sub Mission on Agro Forestry of NMSA	Normal	..	..	10.55	..	..	..	10.55	..	..	..	..
	Administrative cost to TAWDEVA under Sub Mission on Agro Forestry of NMSA - State Share	Normal	..	..	7.03	..	..	..	7.03	..	..	..	..
	Tamil Nadu Mission on Sustainable Green Cover in Farm Lands under NMSA - State Share	Scheduled Caste Sub Plan	..	..	50.08	..	..	..	50.08	..	..	..	..
	Tamil Nadu Mission on Sustainable Green Cover in Farm Lands under NMSA	Scheduled Caste Sub Plan	..	..	64.16	..	..	..	64.16	..	..	..	..
	Administrative cost to TAWDEVA under Sub Mission on Agro Forestry of NMSA	Scheduled Caste Sub Plan	..	..	2.67	..	..	..	2.67	..	..	..	..
	Administrative cost to TAWDEVA under Sub Mission on Agro Forestry of NMSA - State Share	Scheduled Caste Sub Plan	..	..	1.78	..	..	..	1.78	..	..	..	..
	Administrative cost to TAWDEVA under Sub Mission on Agro Forestry of NMSA - State Share	Scheduled Caste Sub Plan	..	..	1.78	..	..	..	1.78	..	..	..	..

APPENDIX V - EXPENDITURE ON SCHEMES - Contd.

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES) - Contd.

(₹ in lakh)

Government of India	State Schemes under Expenditure Head of Account	Normal/ Tribal Sub Plan/Scheduled Caste Sub Plan	#Budget Provision 2021-22				2021-22			GOI Release	* 2020-21		
			GOI Share	State Share	Total	GOI Release	Expenditure				Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
NATIONAL PROJECT ON AGRO - FORESTRY	TAWDEVA under Sub Mission on Agro Forestry of NMSA - State Share	Caste Sub Plan											
	Tamil Nadu Mission on Sustainable Green Cover in Farm Lands under NMSA	Tribal Sub Plan	..	..	3.52	..	..	..	3.52	..	..	..	..
	Tamil Nadu Mission on Sustainable Green Cover in Farm Lands under NMSA - State Share	Tribal Sub Plan	..	..	2.75	..	..	..	2.75	..	..	..	..
	Administrative cost to TAWDEVA under Sub Mission on Agro Forestry of NMSA	Tribal Sub Plan	..	..	0.15	..	..	..	0.15	..	..	..	..
	Administrative cost to TAWDEVA under Sub Mission on Agro Forestry of NMSA	Tribal Sub Plan	..	..	0.10	..	..	..	0.10	..	..	..	..
	Mission on Agro Forestry of NMSA - State Share												
SCHEMES OF STATES FINANCED FROM CENTRAL ROAD FUND (CRF)	Revamped Central Road Fund	Normal	..	..	30038.43	35015.00	..	..	30038.43	50317.00	..	..	98342.02
IRRIGATION CENSUS (CASP)	Census of Irrigation Schemes Plan	Normal	..	..	33.27	367.20	..	..	33.20	43.75	..	..	573.49
TERTIARY CARE PROGRAMS	Developing Trauma Care facilities in Government	Normal	..	..	..	4187.59	..	..	..	..	..	..	..
		Normal	..	..	..	..	..	..	..	..	..	..	1950.00
		Normal	..	..	1.39	..	..	..	1.39	..	..	..	78.59

APPENDIX V - EXPENDITURE ON SCHEMES - Contd.

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES) - Contd.

(₹ in lakh)

Government of India	State Schemes under Expenditure Head of Account	Normal/ Tribal Sub Plan/Scheduled Caste Sub Plan	#Budget Provision 2021-22				2021-22			GOI Release	* 2020-21		
			GOI Share	State Share	Total	GOI Release	Expenditure				Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
TERTIARY CARE PROGRAMS	Hospitals on National Highways												
	National Programme for Prevention and Management of Burn Injuries (NPPMBI)	Normal	..	..	47.32	..	..	..	47.32	..	..	..	3.19
SHYAMA PRASAD MUKHERJEE URBAN MISSION -STATE COMPONENT	Shyama Prasad Mukherji Rurban Mission (SPMRM)	Normal	..	..	2160.00	3619.00	..	..	2160.00	2880.00	..	..	4800.00
	Shyama Prasad Mukherji Rurban Mission (SPMRM) - State Share	Normal	..	..	1440.00	..	..	..	1440.00	..	..	..	..
PRADAN MANTHRI KRISHI SINCHAYEE YOJNA	Water to every farm (Har Khet Ko Pani) under the scheme of Ground Water Irrigation - PMKSY	Normal	..	..	161.82	..	..	..	161.82	..	..	..	610.27
	Water to every farm (Har Khet Ko Pani) under the scheme of Ground Water Irrigation - PMKSY - State Share	Normal	..	..	107.88	..	..	..	107.88	..	..	..	..
	Repair, Renovation and Restoration of Water Bodies	Normal	..	..	664.52	..	..	..	664.53	..	..	..	3278.43
	Repair, Renovation and Restoration of Water Bodies - State Share	Normal	..	..	76.21	1903.73	..	..	76.21	..	..	..	..

APPENDIX V - EXPENDITURE ON SCHEMES - Contd.

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES) - Contd.

(₹ in lakh)

Government of India	State Schemes under Expenditure Head of Account	Normal/ Tribal Sub Plan/Scheduled Caste Sub Plan	#Budget Provision 2021-22				2021-22			GOI Release	* 2020-21		
			GOI Share	State Share	Total	GOI Release	Expenditure				Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
POST-MATRIC SCHOLARSHIP	Educational Concessions	Normal	..	..	52052.92	..	..	..	52042.91	12023.00	..	..	153282.93
			..	..	299.75	..	..	..	293.51	..	..	..	26508.40
DEVELOPMENT OF PARTICULARLY VULNERABLE TRIBAL GROUPS (PTG) - (CASP)	Development of Particularly Vulnerable Tribal Groups	Normal	..	..	1967.67	1967.81	..	..	1967.48	551.08	..	..	551.05
BASIC GRANT TO STATE GOVT. FOR RURAL LOCALBODIES	Basic Grants to District Panchayat as per the recommendations of the 15th Finance Commission	Normal	..	..	9840.75	..	..	..	9840.75	..	..	..	4508.75
	Tied/ Performance Grants to District Panchayat as per the recommendations of the 15th Finance Commission	Normal	..	..	12506.75	..	..	..	12506.75	..	..	..	4508.75
	Basic Grants to Block Panchayats as per the Recommendations of the 15th Finance Commission	Normal	..	..	29522.25	..	..	..	29522.25	..	..	..	13526.25
	Tied / Performance Grants to Block Panchayats as per the Recommendations of the 15th Finance Commission	Normal	..	..	37520.25	..	..	..	37520.25	180350.00	..	..	13526.25
		Normal	..	..	..	..	..	..	..	..	..	..	91972.21
	Basic Grants to Village Panchayat as per the	Normal	..	..	157452.00	411623.00	..	..	157452.00	..	..	..	72140.00

APPENDIX V - EXPENDITURE ON SCHEMES - Contd.

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES) - Contd.

(₹ in lakh)

Government of India	State Schemes under Expenditure Head of Account	Normal/ Tribal Sub Plan/Scheduled Caste Sub Plan	#Budget Provision 2021-22				2021-22			GOI Release	* 2020-21		
			GOI Share	State Share	Total	GOI Release	Expenditure				Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
BASIC GRANT TO STATE GOVT. FOR RURAL LOCALBODIES	Recommendations of the 15th Finance Commission Tied / Performance Grants to Village Panchayats as per the Recommendations of the 15th Finance Commission	Normal	..	..	200108.00	..	..	..	200108.00	..	..	..	72140.00
BASIC GRANT TO STATE GOVT. FOR URBAN LOCAL BODIES	Basic Grants to Municipal Corporations as per the recommendations of 14th Finance Commission - Controlled by Commissioner of Municipal Administration	Normal	..	..	..	..	..	..	..	..	..	..	39514.00
	Grants to Million Cities as per the recommendation of 15th Finance Commission - Corporations	Normal	..	..	..	..	..	..	..	..	..	..	27800.00
	Basic Grants to Non-Million Cities as per the recommendation of 15th Finance Commission - Corporations	Normal	..	..	17758.00	..	..	..	17758.00	..	..	..	3484.82
	Tied Grants to Non-Million Cities for Drinking Water and Solid Waste Management as per the recommendation	Normal	..	..	21432.00	160825.00	..	..	21432.00	..	..	..	6940.00

APPENDIX V - EXPENDITURE ON SCHEMES - Contd.

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES) - Contd.

(₹ in lakh)

Government of India	State Schemes under Expenditure Head of Account	Normal/ Tribal Sub Plan/Scheduled Caste Sub Plan	#Budget Provision 2021-22				2021-22			GOI Release	* 2020-21		
			GOI Share	State Share	Total	GOI Release	Expenditure				Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
BASIC GRANT TO STATE GOVT. FOR URBAN LOCAL BODIES	of 15th Finance Commission - Corporations												
	Solid Waste Management Normal and Sanitation Grants to Million Plus Cities as per the recommendation of 15th Finance Commission - Municipal Corporations		..	..	46450.00	..	..	..	46450.00	..	..	..	..
	Air Quality Grants to Million Plus Cities as per the recommendation of 15th Finance Commission - Municipal Corporations	Normal	..	..	23350.00	..	..	..	23350.00	..	..	..	..
	Basic Grants to Municipalities as per the recommendations of 14th Finance Commission - Controlled by Commissioner of Municipal Administration	Normal	..	..	..	..	..	..	..	..	..	..	28647.65
	Basic Grants to Non-Million Cities as per the recommendation of 15th Finance Commission - Municipalities	Normal	..	..	22952.30	..	..	..	22952.30	..	..	..	12647.27
	Tied Grants to Non-Million Cities for Drinking Water and Solid Waste Management as per the recommendation of 15th Finance	Normal	..	..	15539.23	..	..	..	15539.22	..	..	..	25186.00

APPENDIX V - EXPENDITURE ON SCHEMES - Contd.

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES) - Contd.

(₹ in lakh)

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)													
Government of India	State Schemes under Expenditure Head of Account	Normal/ Tribal Sub Plan/Scheduled Caste Sub Plan	#Budget Provision 2021-22				2021-22			GOI Release	* 2020-21		
			GOI Share	State Share	Total	GOI Release	Expenditure				Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
BASIC GRANT TO STATE GOVT. FOR URBAN LOCAL BODIES	Commission - Municipalities	Normal	..	..	..	..	..	..	..	..	..	..	30623.35
	Basic Grants to Non-Million Cities as per the recommendation of 15th Finance Commission - Town Panchayats	Normal	..	..	24534.70	..	..	..	24534.70	..	..	..	13518.98
	Tied Grants to Non-Million Cities for Drinking Water and Solid Waste Management as per the recommendation of 15th Finance Commission - Town Panchayats	Normal	..	..	16609.80	..	..	..	16609.80	..	..	..	26923.00
SUB- MISSION ON SEED AND PLANTING MATERIAL	Production and Distribution of quality seeds	Normal	..	..	1056.48	..	..	..	1056.48	..	..	..	2374.50
	Production and Distribution of quality seeds - State Share	Normal	..	..	704.32	..	..	..	704.32	..	..	..	..
	Creation of seed Infrastructure facilities of Sub-Mission on Seeds and Planting Material (SMSP)	Normal	..	..	6.15	..	..	..	6.15	..	..	..	..
	Production and Distribution of quality seeds	Scheduled Caste Sub Plan	..	..	250.09	..	..	..	250.09	..	..	..	650.51
	Production and	Scheduled	..	..	169.29	..	..	..	169.29	..	..	..	..

APPENDIX V - EXPENDITURE ON SCHEMES - Contd.

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES) - Contd.

(₹ in lakh)

Government of India	State Schemes under Expenditure Head of Account	Normal/ Tribal Sub Plan/Scheduled Caste Sub Plan	#Budget Provision 2021-22				2021-22			GOI Release	* 2020-21		
			GOI Share	State Share	Total	GOI Release	Expenditure				Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
SUB- MISSION ON SEED AND PLANTING MATERIAL	Distribution of quality seeds - State Share	Caste Sub Plan	..	..	52.08	..	..	..	52.08	..	..	..	72.12
	Production and Distribution of quality seeds	Tribal Sub Plan	..	..	11.77	1309.47	..	..	11.77	..	..	..	..
	Implementation Scheme of Sub Mission on Seeds and Planting Materials	Normal	..	..	..	..	..	..	..	1776.84	..	..	..
	Construction of Agricultural Seed Godowns	Normal	..	..	..	..	..	..	..	..	..	..	347.81
GRANTS IN AID TOWARDS CENTRAL SHARE OF SDRF	Transfer to State Disaster Response Fund	Normal	..	..	136000.00	81600.00	..	..	108800.00	102000.00	..	..	136000.00
INDIRA GANDHI NATIONAL OLD AGE PENSION SCHEME (IGNOAPS)	Social Security Net - Indira Gandhi National Old Age Pension	Normal	..	..	56114.64	..	..	..	52596.86	..	..	..	129249.43
	Social Security Net - Indira Gandhi National Old Age Pension - State Share	Normal	..	..	79169.92	..	..	..	78996.56	..	..	..	..
	Social Security Net - Indira Gandhi National Old Age Pension under Special Component Plan	Scheduled Caste Sub Plan	..	..	17939.87	..	..	..	16947.65	..	..	..	42417.47
	Social Security Net - Indira Gandhi National Old Age Pension	Scheduled Caste Sub Plan	..	..	25430.44	..	..	..	25549.50	..	..	..	..

APPENDIX V - EXPENDITURE ON SCHEMES - Contd.

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES) - Contd.

(₹ in lakh)

Government of India	State Schemes under Expenditure Head of Account	Normal/ Tribal Sub Plan/Scheduled Caste Sub Plan	#Budget Provision 2021-22				2021-22 Expenditure			GOI Release	* 2020-21 Expenditure		
			GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total		GOI Share	State Share	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
INDIRA GANDHI NATIONAL OLD AGE PENSION SCHEME (IGNOAPS)	Old Age Pension under Special Component Plan - State Share Social Security Net - Indira Gandhi National Old Age Pension	Plan Tribal Sub Plan	..	..	877.29	29840.53	..	..	822.52	32503.98	..	..	1978.24
NATIONAL FAMILY BENEFIT SCHEME	Accident Relief Schemes to certain poor occupational categories	Normal	..	..	..	..	..	..	..	1899.84	..	..	52.25
	Distress Relief Scheme	Normal	..	..	19.32	..	..	..	..	..	..	..	901.59
	Distress Relief Scheme	Scheduled Caste Sub Plan	..	..	25.00	..	..	..	..	..	..	..	904.55
	Distress Relief Scheme	Tribal Sub Plan	..	..	0.40	..	..	..	..	..	..	..	42.00
INDIRA GANDHI NATIONAL WIDOW PENSION SCHEME(IGNWPS)	Indira Gandhi National Destitute Widow Pension Scheme	Normal	..	..	22269.05	..	..	..	20540.24	..	..	..	53618.93
	Indira Gandhi National Destitute Widow Pension Scheme - State Share	Normal	..	..	31560.78	..	..	..	32545.76	..	..	..	..
	Indira Gandhi National Widow Pension Scheme under Special Component Plan	Scheduled Caste Sub Plan	..	..	7117.73	..	..	..	6629.33	..	..	..	17024.75
	Indira Gandhi National Widow Pension Scheme under Special Component Plan	Scheduled Caste Sub Plan	..	..	10050.65	..	..	..	10301.52	..	..	..	..

APPENDIX V - EXPENDITURE ON SCHEMES - Contd.

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES) - Contd.

(₹ in lakh)

Government of India	State Schemes under Expenditure Head of Account	Normal/ Tribal Sub Plan/Scheduled Caste Sub Plan	#Budget Provision 2021-22				2021-22 Expenditure			GOI Release	* 2020-21 Expenditure		
			GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total		GOI Share	State Share	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
INDIRA GANDHI NATIONAL WIDOW PENSION SCHEME(IGNWPS)	Plan - State Share												
	Indira Gandhi National Widow Pension Scheme	Tribal Sub Plan	..	..	292.92	14725.06	..	..	246.42	14831.96	..	..	684.02
	Indira Gandhi National Widow Pension Scheme - State Share	Tribal Sub Plan	..	..	405.48	..	..	..	443.89	..	..	..	..
INDIRA GANDHI NATIONAL DISABILITY PENSION SCHEME(IGNDPS)	Indira Gandhi National Disabled Pension Scheme	Normal	..	..	2423.15	..	..	..	2309.14	..	..	..	5897.54
	Indira Gandhi National Disabled Pension Scheme - State Share	Normal	..	..	3490.37	..	..	..	3593.03	..	..	..	..
	Indira Gandhi National Disabled Pension Scheme under Special Component Plan	Scheduled Caste Sub Plan	..	..	727.84	..	..	..	667.27	..	..	..	3501.18
	Indira Gandhi National Disabled Pension Scheme under Special Component Plan - State Share	Scheduled Caste Sub Plan	..	..	1015.85	..	..	..	1041.60	..	..	..	..
	Indira Gandhi National Disabled Pension Scheme	Tribal Sub Plan	..	..	25.41	1646.94	..	..	22.05	1632.52	..	..	59.81
	Indira Gandhi National Disabled Pension Scheme - State Share	Tribal Sub Plan	..	..	35.51	..	..	..	38.30	..	..	..	..
ANNAPOORNA SCHEME UNDER NSAP	Widows, Differently abled and Old Age Pensioner's Free Ration Schemes	Normal	..	..	124.49	..	..	..	128.62	..	..	..	100.19
	Widows, Differently	Scheduled	..	..	53.54	..	..	..	53.54	..	..	..	37.82

APPENDIX V - EXPENDITURE ON SCHEMES - Contd.

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES) - Contd.

(₹ in lakh)

Government of India	State Schemes under Expenditure Head of Account	Normal/ Tribal Sub Plan/Scheduled Caste Sub Plan	#Budget Provision 2021-22				2021-22			GOI Release	* 2020-21		
			GOI Share	State Share	Total	GOI Release	Expenditure				Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
ANNAPOORNA SCHEME UNDER NSAP	abled and Old Age Pensioners' Free Ration Schemes	Caste Sub Plan											
	Widows, Differently abled and Old Age Pensioners' Free Ration Schemes	Tribal Sub Plan	..	..	1.47	..	..	..	1.47	..	..	..	1.46
MODERNISATION OF POLICE FORCES	Modernisation of Police Force	Normal	..	..	52.05	..	..	..	97.75	..	..	..	5017.14
	Modernisation of Police Force	Normal	..	..	1073.81	..	..	..	1030.02	..	..	..	..
	Modernisation of Police Force - State Share	Normal	..	..	715.92	..	..	..	709.21	..	..	..	..
	Implementation of E-prison Projects	Normal	..	..	..	..	..	..	..	..	..	..	63.27
DEVELOPMENT OF SKILLS	Grants for Tamil Nadu Skill Development Corporation under Pradhan Mantri Kaushal Vikas Yojana (PMKVY)	Scheduled Caste Sub Plan	..	..	..	..	..	..	..	..	..	..	573.97
	Grants for Tamil Nadu Skill Development Corporation under Pradhan Mantri Kaushal Vikas Yojana (PMKVY)	Tribal Sub Plan	..	..	..	..	..	..	..	..	..	..	344.31
IMPROVEMENT IN SALARY SCALE OF UNIVERSITY AND	Aided Engineering Colleges	Normal	..	..	6222.78	..	..	..	6225.61	..	..	..	7844.54

APPENDIX V - EXPENDITURE ON SCHEMES - Contd.

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES) - Contd.

(₹ in lakh)

Government of India	State Schemes under Expenditure Head of Account	Normal/ Tribal Sub Plan/Scheduled Caste Sub Plan	#Budget Provision 2021-22				2021-22 Expenditure			GOI Release	* 2020-21 Expenditure		
			GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total		GOI Share	State Share	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
IMPROVEMENT IN SALARY SCALE OF UNIVERSITY AND COLLEGE TEACHERS	Government Polytechnic Colleges (Men)	Normal	..	..	15640.17	..	..	..	15990.40	..	..	..	14936.67
	Government Polytechnic Colleges (Women)	Normal	..	..	1301.74	..	..	..	1311.95	..	..	..	1423.40
	Special Diploma Institutions	Normal	..	..	1143.87	..	..	..	938.15	..	..	..	798.17
	Grants-in-Aid to Aided Polytechnic Colleges	Normal	..	..	13563.32	..	..	..	13564.83	..	..	..	17839.60
	Central Polytechnic College, Tharamani, Chennai	Normal	..	..	983.58	..	..	..	983.58	..	..	..	1534.95
	Dr. Dharmambal Polytechnic College for Women, Tharamani, Chennai	Normal	..	..	596.59	..	..	..	596.59	..	..	..	528.48
	Tamil Nadu Polytechnic College, Madurai	Normal	..	..	641.50	..	..	..	641.50	..	..	..	513.22
	Engineering Colleges	Normal	..	..	6111.33	..	..	..	6107.32	..	..	..	5846.97
	Government College of Engineering, Salem	Normal	..	..	3378.00	..	..	..	3378.00	..	..	..	2464.95
	Government College of Technology, Coimbatore	Normal	..	..	3370.70	..	..	..	2307.44	..	..	..	3861.36
	Thanthai Periyar Government Institute of Technology, Vellore	Normal	..	..	1183.84	..	..	..	1183.84	..	..	..	1400.11
	Alagappa Chettiar College of Engineering and Technology, Karaikudi	Normal	..	..	2025.84	..	..	..	2025.84	..	..	..	2564.97
	Government College of Engineering, Tirunelveli	Normal	..	..	1413.55	..	..	..	1413.55	..	..	..	1982.46
	Government College of Engineering, Bargur	Normal	..	..	1219.49	..	..	..	1219.49	..	..	..	1397.75

APPENDIX V - EXPENDITURE ON SCHEMES - Contd.

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES) - Contd.

(₹ in lakh)

Government of India	State Schemes under Expenditure Head of Account	Normal/ Tribal Sub Plan/Scheduled Caste Sub Plan	#Budget Provision 2021-22				2021-22			GOI Release	* 2020-21		
			GOI Share	State Share	Total	GOI Release	Expenditure				GOI Share	State Share	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
POST MATRIC SCHOLARSHIP-TRIBAL	Scholarship to the Scheduled Tribe students who are at Post-Matric level	Normal	..	..	1156.69	4849.38	..	..	1165.80	19254.57	..	..	1133.20
	Government of India Post-Matric Scholarships	Normal	..	..	3462.14	..	..	..	3450.37	..	..	..	3332.19
SPECIAL CENTRAL ASSISTANCE TO TRIBAL SUB-SCHEMES	Welfare Schemes for Scheduled Tribes in Integrated Rural Development Project Blocks under Tribal Sub-Plan	Tribal Sub Plan	..	..	..	..	..	..	..	377.47	..	..	389.59
	Minor Irrigation Schemes under Tribal Sub-Plan	Tribal Sub Plan	..	..	4.95	..	..	..	4.95	..	..	..	4.95
	Water Supply Schemes under Tribal Sub-Plan	Tribal Sub Plan	..	..	32.00	285.32	..	..	32.00	..	..	..	32.00
GRANTS UNDER PROVISIO TO ARTICLE 275(1) OF CONSTITUTION DURING 2018-19	Development of Particularly Vulnerable Tribes - Funds released by the GOI under Art.275(i) of the Constitution of India	Tribal Sub Plan	..	..	1967.67	..	..	..	1967.48	..	..	..	2449.29

APPENDIX V - EXPENDITURE ON SCHEMES - Contd.

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES) - Contd.

(₹ in lakh)

Government of India	State Schemes under Expenditure Head of Account	Normal/ Tribal Sub Plan/Scheduled Caste Sub Plan	#Budget Provision 2021-22				2021-22			GOI Release	* 2020-21		
			GOI Share	State Share	Total	GOI Release	Expenditure				GOI Share	State Share	Total
							GOI Share	State Share	Total				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
NATIONAL BAMBOO MISSION	National Bamboo Mission	Normal	..	..	138.07	..	..	..	138.07	..	..	..	118.15
	National Bamboo Missioin - State Share	Normal	..	..	92.05	..	..	..	92.05	..	..	..	..
	National Bamboo Mission	Scheduled Caste Sub Plan	..	..	35.00	..	..	..	35.00	..	..	..	30.00
	National Bamboo Mission	Tribal Sub Plan	..	..	1.93	175.00	..	..	1.93	89.89	..	..	1.67
	National Bamboo Mission - State Share	Tribal Sub Plan	..	..	1.29	..	..	..	1.29	..	..	..	..
		Scheduled Caste Sub Plan	..	..	23.33	..	..	..	23.33	..	..	..	..
CSS OF SUPPORT TO TRIBAL RESEARACH INSTITUTES	Implementation of Action Plan for Tribal Research Centre in Udhagamandalam	Tribal Sub Plan	..	..	135.09	135.09	..	..	135.09	..	..	..	110.19
CSS RASHTRIYA GRAM SWARAJ ABIYAN	Rashtriya Gram Swaraj Abhiyan (RGSA)	Normal	..	..	1900.00	..	..	..	1900.00	..	..	..	6923.75
	Rashtriya Gram Swaraj Abhiyan (RGSA) - State Share	Normal	..	..	1266.67	..	..	..	1266.67	..	..	..	..
	Rashtriya Gram Swaraj Abhiyan (RGSA)	Scheduled Caste Sub Plan	..	..	1200.00	3989.22	..	..	1200.00	5687.50	..	..	2429.17
	Rashtriya Gram Swaraj Abhiyan (RGSA) - State Share	Scheduled Caste Sub Plan	..	..	800.00	..	..	..	800.00	..	..	..	..
	Rashtriya Gram Swaraj Abhiyan (RGSA)	Tribal Sub Plan	..	..	889.22	..	..	..	889.22	..	..	..	126.25
	Rashtriya Gram Swaraj Abhiyan (RGSA) - State	Tribal Sub Plan	..	..	592.82	..	..	..	592.81	..	..	..	..

APPENDIX V - EXPENDITURE ON SCHEMES - Contd.

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES) - Contd.

(₹ in lakh)

ANALYSIS OF SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)													
Government of India	State Schemes under Expenditure Head of Account	Normal/ Tribal Sub Plan/Scheduled Caste Sub Plan	#Budget Provision 2021-22				2021-22 Expenditure			GOI Release	* 2020-21 Expenditure		
			GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total		GOI Share	State Share	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
CSS RASHTRIYA GRAM SWARAJ ABIYAN	Share												
PROMOTION OF APPERENTICESHIP	National Apprenticeship Training Schemes.	Normal	..	..	..	..	..	..	..	179.70	..	..	134.42
	National Apprenticeship Training Schemes.	Scheduled Caste Sub Plan	..	..	..	..	..	..	..	..	..	..	29.83
	National Apprenticeship Training Schemes.	Tribal Sub Plan	..	..	..	..	..	..	..	..	..	..	15.45
SKILL STRENGTHENING FOR INDUSTRIAL VALUE ENHANCEMENT(STRIVE)	Upgradation of Existing Government Industrial Training Institutes into model Industrial Training Institutes	Normal	..	..	..	..	..	..	..	175.00	..	..	250.00
STRENGTHENING OF DRUG REGULATORY SYSTEMS	Strengthening of State Drug Regulatory Systems	Normal	..	..	..	..	..	..	..	..	..	..	100.00
	Civil Works under Drugs Control	Normal	..	..	548.96	..	..	..	548.96	..	..	..	526.21
EDUCATION UNDER SAMAGRA SIKSHA	Implementation of SSA (Sarva Shiksha Abhiyan) under Samagra Shiksha Abhiyan	Normal	..	..	87503.17	..	..	..	87503.17	..	..	..	154135.15
	Implementation of SSA (Sarva Shiksha Abhiyan) under Samagra Shiksha Abhiyan - State Share	Normal	..	..	58335.45	..	..	..	58335.45	..	..	..	..

APPENDIX V - EXPENDITURE ON SCHEMES - Contd.

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES) - Contd.

(₹ in lakh)

Government of India	State Schemes under Expenditure Head of Account	Normal/ Tribal Sub Plan/Scheduled Caste Sub Plan	#Budget Provision 2021-22				2021-22			GOI Release	* 2020-21		
			GOI Share	State Share	Total	GOI Release	Expenditure				Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
EDUCATION UNDER SAMAGRA SIKSHA	Implementation of SSA (Sarva Shiksha Abhiyan) under Samagra Shiksha Abhiyan	Scheduled Caste Sub Plan	..	..	29005.59	..	..	..	29005.59	..	..	..	51092.79
	Implementation of SSA (Sarva Shiksha Abhiyan) under Samagra Shiksha Abhiyan - State Share	Scheduled Caste Sub Plan	..	..	19337.06	..	..	..	19337.06	..	..	..	..
	Implementation of SSA (Sarva Shiksha Abhiyan) under Samagra Shiksha Abhiyan	Tribal Sub Plan	..	..	2123.52	..	..	..	2123.52	..	..	..	3740.54
	Implementation of SSA (Sarva Shiksha Abhiyan) under Samagra Shiksha Abhiyan - State Share	Tribal Sub Plan	..	..	1415.68	..	..	..	1415.68	..	..	..	..
	Creation of new departments in State Council of Educational, Research and Training	Normal	..	..	249.92	..	..	..	249.86	..	..	..	506.15
	Implementation of Rashtriya Madhyamik Shiksha Abhiyan (RMSA) under Samagra Shiksha Abhiyan (Non Recurring)	Normal	..	..	2696.70	..	..	..	2696.70	..	..	..	14662.31
	Implementation of Rashtriya Madhyamik Shiksha Abhiyan (RMSA) under Samagra Shiksha Abhiyan (Recurring)	Normal	..	..	25418.39	..	..	..	25418.39	..	..	..	33283.14
	Implementation of Rashtriya Madhyamik	Normal	..	..	1797.80	..	..	..	1797.80	..	..	..	..

APPENDIX V - EXPENDITURE ON SCHEMES - Contd.

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES) - *Contd.*

(₹ in lakh)

Government of India	State Schemes under Expenditure Head of Account	Normal/ Tribal Sub Plan/Scheduled Caste Sub Plan	#Budget Provision 2021-22				2021-22			GOI Release	* 2020-21		
			GOI Share	State Share	Total	GOI Release	Expenditure				GOI Share	State Share	Total
							GOI Share	State Share	Total				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
EDUCATION UNDER SAMAGRA SIKSHA	Shiksha Abhiyan (RMSA) under Samagra Shiksha Abhiyan (Non Recurring) - State Share Implementation of Rashtriya Madhyamik Shiksha Abhiyan (RMSA) under Samagra Shiksha Abhiyan (Recurring) - State Share Implementation of Teacher Education Schemes under Integrated scheme for School Education (Samagra Shiksha) - Central Share Implementation of Teacher Education Schemes under Integrated scheme for School Education (Samagra Shiksha) - State Share Implementation of Rashtriya Madhayamik Shiksha Abhiyan (RMSA) Schemes under Samagra Shiksha Abhiyan (Non-Recurring)	Normal	..	..	17713.29	..	..	..	17713.29	..	..	..	..
	Implementation of Teacher Education Schemes under Integrated scheme for School Education (Samagra Shiksha) - Central Share	Normal	..	..	2822.34	..	..	..	2822.34	..	..	..	..
	Implementation of Teacher Education Schemes under Integrated scheme for School Education (Samagra Shiksha) - State Share	Normal	..	..	1881.57	..	..	..	1881.56	..	..	..	..
	Implementation of Rashtriya Madhayamik Shiksha Abhiyan (RMSA) Schemes under Samagra Shiksha Abhiyan (Non-Recurring)	Scheduled Caste Sub Plan	..	..	826.98	159882.18	..	..	826.99	..	..	..	4496.44
	Implementation of Rashtriya Madhayamik Shiksha Abhiyan (RMSA) Schemes under Samagra Shiksha	Scheduled Caste Sub Plan	..	..	7794.97	..	..	..	7794.97	..	..	..	10206.83

APPENDIX V - EXPENDITURE ON SCHEMES - Contd.

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES) - Contd.

(₹ in lakh)

Government of India	State Schemes under Expenditure Head of Account	Normal/ Tribal Sub Plan/Scheduled Caste Sub Plan	#Budget Provision 2021-22				2021-22			GOI Release	* 2020-21		
			GOI Share	State Share	Total	GOI Release	Expenditure				GOI Share	State Share	Total
							GOI Share	State Share	Total				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
EDUCATION UNDER SAMAGRA SIKSHA	Abhiyan (Recurring)												
	Implementation of Rashtriya Madhyamik Shiksha Abhiyan (RMSA) Schemes under Samagra Shiksha Abhiyan (Non Recurring) - State Share	Scheduled Caste Sub Plan	..	..	551.32	..	..	..	551.33	..	..	..	..
	Implementation of Rashtriya Madhyamik Shiksha Abhiyan (RMSA) Schemes under Samagra Shiksha Abhiyan (Recurring) - State Share	Scheduled Caste Sub Plan	..	..	5432.07	..	..	..	5432.07	..	..	..	..
	Implementation of Teacher Education Schemes under Integrated Plan scheme for School Education (Samagra Shiksha) - Central Share	Scheduled Caste Sub Plan	..	..	865.52	..	..	..	865.52	..	..	..	..
	Implementation of Teacher Education Schemes under Integrated Plan scheme for School Education (Samagra Shiksha) - State Share	Scheduled Caste Sub Plan	..	..	577.01	..	..	..	577.01	..	..	..	..
	Implementation of Rashtriya Madhayamik Shiksha Abhiyan (RMSA) Schemes under Samagra Shiksha Abhiyan (Non-	Tribal Sub Plan	..	..	71.91	..	..	..	71.91	..	..	..	390.99

APPENDIX V - EXPENDITURE ON SCHEMES - Contd.

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES) - Contd.

(₹ in lakh)

Government of India	State Schemes under Expenditure Head of Account	Normal/ Tribal Sub Plan/Scheduled Caste Sub Plan	#Budget Provision 2021-22				2021-22			GOI Release	* 2020-21		
			GOI Share	State Share	Total	GOI Release	Expenditure				Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
EDUCATION UNDER SAMAGRA SIKSHA	Recurring)												
	Implementation of Rashtriya Madhayamik Shiksha Abhiyan (RMSA) Schemes under Samagra Shiksha Abhiyan (Recurring)	Tribal Sub Plan	..	..	677.82	..	..	..	677.82	..	..	..	887.55
	Implementation of Rashtriya Madhyamik Shiksha Abhiyan (RMSA) Schemes under Samagra Shiksha Abhiyan (Non-Recurring) - State Share	Tribal Sub Plan	..	..	47.94	..	..	..	47.94	..	..	..	..
	Implementation of Rashtriya Madhyamik Shiksha Abhiyan (RMSA) Schemes under Samagra Shiksha Abhiyan (Recurring) - State Share	Tribal Sub Plan	..	..	472.35	..	..	..	472.35	..	..	..	..
	Implementation of Teacher Education Schemes under Integrated scheme for School Education (Samagra Shiksha) - Central Share	Tribal Sub Plan	..	..	75.26	..	..	..	75.26	..	..	..	..
	Implementation of Teacher Education Schemes under Integrated scheme for School Education (Samagra Shiksha) - State Share	Tribal Sub Plan	..	..	50.17	..	..	..	50.17	..	..	..	..

APPENDIX V - EXPENDITURE ON SCHEMES - Contd.

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES) - Contd.

(₹ in lakh)

Government of India	State Schemes under Expenditure Head of Account	Normal/ Tribal Sub Plan/Scheduled Caste Sub Plan	#Budget Provision 2021-22				2021-22			GOI Release	* 2020-21		
			GOI Share	State Share	Total	GOI Release	Expenditure				GOI Share	State Share	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
PRADHAN MANTRI JAN VIKAS KARYAKARAM	Pradhan Mantri Jan Vikas Karyakram	Normal	..	..	..	18118.78	..	..	..	..	..	..	..
NATIONAL MISSION FOR SAFETY OF WOMEN (FAST TRACK SPL COURTS-NIRBHAYA FUND)	Special Court to Try the Cases under POCSO Act, 2012	Normal	..	..	1235.40	..	..	..	1234.13	315.00	..	..	1326.44
		Normal	..	..	..	259.00	..	..	..	..	..	..	..
SKILL STRENGTHENING FOR INDUSTRIAL VALUE ENHANCEMENTS	Skill Strengthening for Industrial Value Enhancement (STRIVE) under SPIU	Normal	..	..	70.90	..	..	..	70.90	1497.97	..	..	1102.41
	Skill Strengthening for Industrial Value Enhancement (STRIVE) under SPIU	Scheduled Caste Sub Plan	..	..	15.73	129.78	..	..	15.73	..	..	..	249.12
	Skill Strengthening for Industrial Value Enhancement (STRIVE) under SPIU	Tribal Sub Plan	..	..	8.15	..	..	..	8.15	..	..	..	128.46
PM FORMULISATION OF MICRO FOOD PROCESSING ENTERPRISES PM-FME	Implementation of Scheme of Pradhan Mantri Formalization of Micro Food Processing Enterprises	Normal	..	..	153.46	..	..	..	153.46	..	..	..	..
	Implementation of Scheme of Pradhan	Scheduled Caste Sub Plan	..	..	151.78	22.55	..	..	151.78	..	..	..	..

APPENDIX V - EXPENDITURE ON SCHEMES - Contd.

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES) - Contd.

(₹ in lakh)

Government of India	State Schemes under Expenditure Head of Account	Normal/ Tribal Sub Plan/Scheduled Caste Sub Plan	#Budget Provision 2021-22				2021-22			GOI Release	* 2020-21		
			GOI Share	State Share	Total	GOI Release	Expenditure				GOI Share	State Share	Total
							GOI Share	State Share	Total				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
PM FORMULISATION OF MICRO FOOD PROCESSING ENTERPRISES PM-FME	Implementation of Scheme of Pradhan Mantri Formalization of Micro Food Processing Enterprises	Tribal Sub Plan	..	..	14.77	..	..	..	14.77	..	..	..	..
PRADHAN MANTRI MATSYA SAMPADA YOJANA (PMMSY)	Pradhan Mantri Matsya Sampada Yojana (PMMSY) - Beneficiary oriented schemes for the development of Inland Fisheries and Aquaculture Sector	Normal	..	..	171.06	..	..	..	171.06	..	..	..	..
	Pradhan Mantri Matsya Sampada Yojana (PMMSY) - Beneficiary oriented schemes for the development of Inland Fisheries and Aquaculture Sector - State Share	Normal	..	..	114.04	..	..	..	114.04	..	..	..	..
	Pradhan Mantri Matsya Sampada Yojana (PMMSY) - Non Beneficiary oriented schemes for the development of Inland	Normal	..	..	200.00	..	..	..	200.00	..	..	..	..

APPENDIX V - EXPENDITURE ON SCHEMES - Contd.

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES) - Contd.

(₹ in lakh)

CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)											State		
Government of India	State Schemes under Expenditure Head of Account	Normal/ Tribal Sub Plan/Scheduled Caste Sub Plan	#Budget Provision 2021-22				2021-22			GOI Release	* 2020-21		
			GOI Share	State Share	Total	GOI Release	Expenditure				Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
PRADHAN MANTRI MATSYA SAMPADA YOJANA (PMMSY)	Fisheries and Aquaculture Sector Pradhan Mantri Matsya Sampada Yojana (PMMSY) - Non Beneficiary oriented schemes for the development of Inland Fisheries and Aquaculture Sector - State Share	Normal	..	..	200.00	..	..	..	200.00	..	..	..	..
	Pradhan Mantri Matsya Sampada Yojana (PMMSY) - Beneficiary oriented schemes for the development of Marine Fisheries Sector	Normal	..	..	246.30	..	..	..	246.30	..	..	..	..
	Pradhan Mantri Matsya Sampada Yojana (PMMSY) - Beneficiary oriented schemes for the development of Marine Fisheries Sector - State Share	Normal	..	..	192.70	..	..	..	192.70	..	..	..	..
	Pradhan Mantri Matsya Sampada Yojana (PMMSY) Non Beneficiary oriented schemes for the development of Marine Sector	Normal	..	..	162.00	..	..	..	162.00	..	..	..	..
	Pradhan Mantri Matsya Sampada Yojana (PMMSY) - Non	Normal	..	..	108.00	..	..	..	108.00	..	..	..	..

APPENDIX V - EXPENDITURE ON SCHEMES - Contd.

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES) - Contd.

(₹ in lakh)

Government of India	State Schemes under Expenditure Head of Account	Normal/ Tribal Sub Plan/Scheduled Caste Sub Plan	#Budget Provision 2021-22			GOI Release	2021-22			GOI Release	* 2020-21		
			GOI Share	State Share	Total		Expenditure				Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
PRADHAN MANTRI MATSYA SAMPADA YOJANA (PMMSY)	Beneficiary oriented schemes for the development of Marine Sector - State Share												
	Pradhan Mantri Matsya Sampada Yojana (PMMSY) - Beneficiary oriented schemes for the development of Inland Fisheries and Aquaculture Sector	Scheduled Caste Sub Plan	..	..	100.35	..	..	..	100.35	..	..	..	..
	Pradhan Mantri Matsya Sampada Yojana (PMMSY) - Beneficiary oriented schemes for the development of Inland Fisheries and Aquaculture Sector - State Share	Scheduled Caste Sub Plan	..	..	66.90	..	..	..	66.90	..	..	..	..
	Pradhan Mantri Matsya Sampada Yojana (PMMSY) - Beneficiary oriented schemes for the development of Marine Fisheries Sector	Scheduled Caste Sub Plan	..	..	12.15	..	..	..	12.15	..	..	..	..
	Pradhan Mantri Matsya Sampada Yojana (PMMSY) - Beneficiary oriented schemes for the development of Marine Fisheries Sector - State Share	Scheduled Caste Sub Plan	..	..	8.10	..	..	..	8.10	..	..	..	..

APPENDIX V - EXPENDITURE ON SCHEMES - Contd.

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES) - Contd.

(₹ in lakh)

Government of India	State Schemes under Expenditure Head of Account	Normal/ Tribal Sub Plan/Scheduled Caste Sub Plan	#Budget Provision 2021-22				2021-22			GOI Release	* 2020-21		
			GOI Share	State Share	Total	GOI Release	Expenditure				Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
PRADHAN MANTRI ANUSUCHIT JAATI ABHYUDAY YOJANA (PM AJAY)	Integrated Development of Scheduled Caste Majority Villages under Pradhan Mantri Adarsh Gram Yojana	Normal	..	..	14638.22	..	..	..	14638.22	..	..	..	3723.39
	Implementation of Economic Development Programmes under Scheduled Castes Sub Plan (SCSP)	Scheduled Caste Sub Plan	..	..	8297.14	..	..	..	8297.09	..	..	..	11711.28
	Infrastructure Development in Scheduled Castes dominated blocks / villages under Scheduled Castes Sub Plan	Scheduled Caste Sub Plan	..	..	..	..	..	..	..	..	..	..	465.66
	Construction of Girls Hostels for Scheduled Caste / Scheduled Tribes Students	Normal	..	..	..	..	..	..	..	..	..	..	1015.00
	Construction of Buildings for Government Boys Hostels for Scheduled Castes	Normal	..	..	..	..	..	..	..	865.00	..	..	37.50
	Infrastructure Development in Scheduled Castes dominated blocks / villages under Scheduled Castes Sub Plan	Scheduled Caste Sub Plan	..	..	..	..	..	..	..	8297.14	..	..	1201.04
	SAKSHAM ANGANWADI AND	Assistance to Creches under Rajiv Gandhi	Normal	..	..	..	..	..	..	..	..	..	293.94

APPENDIX V - EXPENDITURE ON SCHEMES - Contd.

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES) - Contd.

(₹ in lakh)

Government of India	State Schemes under Expenditure Head of Account	Normal/ Tribal Sub Plan/Scheduled Caste Sub Plan	#Budget Provision 2021-22				2021-22			GOI Release	* 2020-21		
			GOI Share	State Share	Total	GOI Release	Expenditure				Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
SAKSHAM ANGANWADI AND POSHAN 2.0 ABHIYAN SCHEME FOR ADOLESCENT GIRLS NATIONAL CRECHE SCHEME	National Creche Scheme (RGNCS)												
	Tamil Nadu Integrated Child Development Services Scheme Phase-III	Normal	..	..	86361.67	..	..	..	86108.54	..	..	..	84813.53
	Integrated Child Development Services Scheme - Phase III	Normal	..	..	44123.41	..	..	..	44200.18	61071.19	..	..	43448.19
	Supplementary Nutrition to Adolescent Girls under Rajiv Gandhi Scheme for Empowerment of Adolescent Girls - SABLA	Normal	..	..	3.46	..	..	..	3.46	..	..	..	13.47
	Hiring of Vehicles under ICDS Schemes	Normal	..	..	354.80	..	..	..	369.96	..	..	..	488.83
	Strengthening and Restructuring of Integrated Child Development Services Scheme	Normal	..	..	782.94	..	..	..	790.36	..	..	..	2603.92
	Tamil Nadu Integrated Child Development Services Scheme Phase-III	Normal	..	..	25710.11	..	..	..	25710.11	..	..	..	49441.08
	National Nutrition Mission (NNM)	Normal	..	..	7141.83	..	..	..	7325.16	..	..	..	6851.07
	Supplementary Nutrition to Adolescent Girls under Rajiv Gandhi Scheme for Empowerment of Adolescent Girls - SABLA - State Share	Normal	..	..	4.91	..	..	..	4.90	..	..	..	..

APPENDIX V - EXPENDITURE ON SCHEMES - Contd.

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES) - Contd.

(₹ in lakh)

Government of India	State Schemes under Expenditure Head of Account	Normal/ Tribal Sub Plan/Scheduled Caste Sub Plan	#Budget Provision 2021-22				2021-22			GOI Release	* 2020-21		
			GOI Share	State Share	Total	GOI Release	Expenditure				Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
SAKSHAM ANGANWADI AND POSHAN 2.0 ABHIYAN SCHEME FOR ADOLESCENT GIRLS NATIONAL CRECHE SCHEME	Hiring of Vehicles under ICDS Schemes - State Share	Normal	..	..	233.62	..	..	..	243.55	..	..	..	..
	Strengthening and Restructuring of Integrated Child Development Services Scheme - State Share	Normal	..	..	501.34	..	..	..	526.31	..	..	..	..
	Tamil Nadu Integrated Child Development Services Scheme Phase-III - State Share	Normal	..	..	25710.17	..	..	..	25710.17	..	..	..	..
	National Nutrition Mission (NNM) - State Share	Normal	..	..	1559.88	..	..	..	1604.08	..	..	..	..
	Feeding to poor children in the age group of 2 plus to 4 plus in Tamil Nadu	Normal	..	..	1489.92	..	..	..	1490.64	..	..	..	3403.96
	Payment for supply of various food items to the beneficiaries under Puratchi Thalaivar M.G.R. Nutritious Meal Programme	Normal	..	..	51.12	..	..	..	42.38	..	..	..	184.22
	Feeding to poor children in the age group of 2 plus to 4 plus in Tamil Nadu - State Share	Normal	..	..	1466.73	..	..	..	1479.78	..	..	..	..
	Payment for supply of various food items to the beneficiaries under Puratchi Thalaivar M.G.R. Nutritious Meal Programme - State Share	Normal	..	..	36.52	..	..	..	42.37	..	..	..	..

APPENDIX V - EXPENDITURE ON SCHEMES - Contd.

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES) - Contd.

(₹ in lakh)

Government of India	State Schemes under Expenditure Head of Account	Normal/ Tribal Sub Plan/Scheduled Caste Sub Plan	#Budget Provision 2021-22				2021-22 Expenditure			GOI Release	* 2020-21 Expenditure		
			GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total		GOI Share	State Share	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
SAKSHAM ANGANWADI AND POSHAN 2.0 ABHIYAN SCHEME FOR ADOLESCENT GIRLS NATIONAL CRECHE SCHEME	Rajiv Gandhi Scheme for Empowerment of Adolescent Girls - "SABLA"	Scheduled Caste Sub Plan	..	..	..	..	..	..	..	1.23	..	..	..
	Supplementary Nutrition to Adolescent Girls under Rajiv Gandhi Scheme for Empowerment of Adolescent Girls - SABLA	Scheduled Caste Sub Plan	..	..	0.67	..	..	..	.66	..	..	..	.80
	Tamil Nadu Integrated Child Development Services Scheme Phase-III under Special Component Plan	Scheduled Caste Sub Plan	..	..	6092.70	..	..	..	6092.69	..	..	..	11731.54
	Feeding poor children in the age group of 2 plus to 4 plus in Tamil Nadu under Special Component Plan	Scheduled Caste Sub Plan	..	..	523.72	..	..	..	508.21	871.02	..	..	596.51
	Payment for supply of various food items to the beneficiaries under Puratchi Thalaivar MGR Nutritious Meal Programme under Special Component Plan	Scheduled Caste Sub Plan	..	..	22.18	..	..	..	22.81	..	..	..	88.84
	Supplementary Nutrition to Adolescent Girls under Rajiv Gandhi Scheme for Empowerment of Adolescent Girls - SABLA - State Share	Scheduled Caste Sub Plan	..	..	1.59	..	..	..	1.59	..	..	..	..

APPENDIX V - EXPENDITURE ON SCHEMES - Contd.

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES) - Contd.

(₹ in lakh)

Government of India	State Schemes under Expenditure Head of Account	Normal/ Tribal Sub Plan/Scheduled Caste Sub Plan	#Budget Provision 2021-22				2021-22			GOI Release	* 2020-21		
			GOI Share	State Share	Total	GOI Release	Expenditure				GOI Share	State Share	Total
							GOI Share	State Share	Total				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
SAKSHAM ANGANWADI AND POSHAN 2.0 ABHIYAN SCHEME FOR ADOLESCENT GIRLS NATIONAL CRECHE SCHEME	Tamil Nadu Integrated Child Development Services Scheme Phase-III under Special Component Plan - State Share	Scheduled Caste Sub Plan	..	..	6096.11	..	..	..	6096.11	..	..	..	..
	Feeding poor children in the age group of 2 plus to 4 plus in Tamil Nadu under Special Component Plan - State Share	Scheduled Caste Sub Plan	..	..	486.02	..	..	..	498.25	..	..	..	..
	Payment for supply of various food items to the beneficiaries under Puratchi Thalaivar MGR Nutritious Meal Programme under Special Component Plan - State Share	Scheduled Caste Sub Plan	..	..	21.07	..	..	..	22.24	..	..	..	..
	Tamil Nadu Integrated Child Development Services Scheme Phase-III under Tribal Sub-Plan	Tribal Sub Plan	..	..	313.76	..	..	..	313.76	..	..	..	612.82
	Feeding Poor Children in the age group of 2 plus to 4 plus in Tamil Nadu under Tribal Sub-Plan	Tribal Sub Plan	..	..	31.46	..	..	..	31.34	..	..	..	63.92
	Supplementary Nutrition to Adolescent Girls under Plan	Tribal Sub Plan	..	..	0.02	..	..	..	.02	..	..	..	.06
	Rajiv Gandhi Scheme for Empowerment of Adolescent Girls - SABLA												

APPENDIX V - EXPENDITURE ON SCHEMES - Contd.

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES) - Contd.

(₹ in lakh)

Government of India	State Schemes under Expenditure Head of Account	Normal/ Tribal Sub Plan/Scheduled Caste Sub Plan	#Budget Provision 2021-22				2021-22			GOI Release	* 2020-21		
			GOI Share	State Share	Total	GOI Release	Expenditure				Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
SAKSHAM ANGANWADI AND POSHAN 2.0 ABHIYAN SCHEME FOR ADOLESCENT GIRLS NATIONAL CRECHE SCHEME	Tamil Nadu Integrated Child Development Services Scheme Phase-III under Tribal Sub-Plan - State Share	Tribal Sub Plan	..	..	311.75	..	..	..	311.74	..	..	..	..
	Feeding Poor Children in the age group of 2 plus to 4 plus in Tamil Nadu under Tribal Sub-Plan - State Share	Tribal Sub Plan	..	..	37.86	..	..	..	30.07	..	..	..	..
	Supplementary Nutrition to Adolescent Girls under Plan	Tribal Sub Plan	..	..	0.04	..	..	..	.03	..	..	..	..
	Rajiv Gandhi Scheme for Empowerment of Adolescent Girls - SABLA - State Share												
MISSION VATSALYA- CHILD PROTECTION SERVICES AND CHILD WELFARE SERVICES	Buildings - Directorate of Social Defence	Normal	..	..	151.90	..	..	..	151.90	..	..	..	388.87
	Directorate of Social Defence	Normal	..	..	18.97	..	..	..	17.65	..	..	..	10.46
	Formation of Specialised Adoption Agency under Integrated Child Protection Scheme (ICPS)	Normal	..	..	220.45	..	..	..	220.45	..	..	..	241.86
	State Adoption Resource Agency	Normal	..	..	6.59	..	..	..	6.59	..	..	..	17.86
	Programme for the care of Destitute children - Assistance to Private Organisations	Normal	..	..	853.23	..	..	..	850.86	..	..	..	1104.70

APPENDIX V - EXPENDITURE ON SCHEMES - Contd.

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES) - Contd.

(₹ in lakh)

Government of India	State Schemes under Expenditure Head of Account	Normal/ Tribal Sub Plan/Scheduled Caste Sub Plan	#Budget Provision 2021-22				2021-22			GOI Release	* 2020-21		
			GOI Share	State Share	Total	Expenditure			GOI Share		State Share	Total	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
MISSION VATSALYA- CHILD PROTECTION SERVICES AND CHILD WELFARE SERVICES	Maintenance of Orphanages run by Government	Normal	..	..	15.20	..	..	..	15.14	..	..	..	34.69
	State Adoption Resource Agency - State Share	Normal	..	..	4.39	..	..	..	4.39	..	..	..	..
	Programme for the care of Destitute children - Assistance to Private Organisations - State Share	Normal	..	..	401.86	..	..	..	400.86	..	..	..	..
	Maintenance of Orphanages run by Government - State Share	Normal	..	..	8.34	..	..	..	8.34	..	..	..	..
	Directorate of Correctional Administration	Normal	..	..	307.84	..	..	..	307.23	..	..	..	327.74
	Approved schools	Normal	..	..	2896.80	..	..	..	2896.71	..	..	..	3039.98
	Juvenile Guidance Bureau	Normal	..	..	5.77	..	..	..	5.77	..	..	..	8.60
	Strengthening of Vocational Training	Normal	..	..	38.08	..	..	..	37.90	..	..	..	25.58
	Training of Juvenile delinquents discharged from approved schools in Industrial Training Institute	Normal	..	..	0.46	..	..	..	.46	..	..	..	.13
	Missing Child Bureau	Normal	..	..	0.11	..	..	..	.10	..	..	..	.05
Strengthening of the Juvenile Justice System by establishing Juvenile Welfare Boards and Observation Homes	Normal	..	..	43.18	..	..	..	43.21	..	..	..	39.90	

APPENDIX V - EXPENDITURE ON SCHEMES - Contd.

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES) - Contd.

(₹ in lakh)

Government of India	State Schemes under Expenditure Head of Account	Normal/ Tribal Sub Plan/Scheduled Caste Sub Plan	#Budget Provision 2021-22				2021-22			GOI Release	* 2020-21		
			GOI Share	State Share	Total	GOI Release	Expenditure				Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
MISSION VATSALYA- CHILD PROTECTION SERVICES AND CHILD WELFARE SERVICES	under Non Governmental Organisation												
	Assistance to NGOs for running Open Shelter for Children in need	Normal	..	..	93.95	..	..	..	93.95	..	..	..	163.70
	Scheme of prevention and control Juvenile Social mal adjustment	Normal	..	..	121.83	..	..	..	120.91	..	..	..	159.87
	Formation of Juvenile Justice Board under Juvenile Justice (Care and Protection of Children) Act	Normal	..	..	215.29	..	..	..	215.29	..	..	..	891.84
	Formation of State Child Protection Society under Integrated Child Protection Scheme (ICPS)	Normal	..	..	104.84	..	..	..	104.84	..	..	..	172.08
	Formation of District Child Protection Society under Integrated Child Protection Scheme (ICPS)	Normal	..	..	745.26	..	..	..	745.26	..	..	..	1259.10
	Maintenance Grants to NGO under Integrated Child Protection Scheme (ICPS)	Normal	..	..	2051.50	..	..	..	2051.50	..	..	..	5533.09
	District Child Protection Unit under Integrated Child Protection Scheme (ICPS)	Normal	..	..	79.25	..	..	..	79.13	9636.90	..	..	147.80
	Scheme of prevention and control Juvenile Social mal adjustment -	Normal	..	..	72.17	..	..	..	72.16	..	..	..	..

APPENDIX V - EXPENDITURE ON SCHEMES - Contd.

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES) - Contd.

(₹ in lakh)

Government of India	State Schemes under Expenditure Head of Account	Normal/ Tribal Sub Plan/Scheduled Caste Sub Plan	#Budget Provision 2021-22				2021-22			GOI Release	* 2020-21		
			GOI Share	State Share	Total	GOI Release	Expenditure				Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
MISSION VATSALYA- CHILD PROTECTION SERVICES AND CHILD WELFARE SERVICES	State Share												
	Formation of Juvenile Justice Board under Juvenile Justice (Care and Protection of Children)Act - State Share	Normal	..	..	399.81	..	..	..	399.81	..	..	..	..
	Formation of State Child Protection Society under Integrated Child Protection Scheme (ICPS) - State Share	Normal	..	..	69.89	..	..	..	69.89	..	..	..	..
	Formation of District Child Protection Society under Integrated Child Protection Scheme (ICPS) - State Share	Normal	..	..	634.60	..	..	..	634.60	..	..	..	..
	Maintenance Grants to NGO under Integrated Child Protection Scheme(ICPS) - State Share	Normal	..	..	1025.75	..	..	..	1025.75	..	..	..	..
	District Child Protection Unit under Integrated Child Protection Scheme(ICPS) - State Share	Normal	..	..	48.69	..	..	..	48.81	..	..	..	..
	Programme for the care of Destitute Children - Assistance to Private Institutions under Special Component Plan	Scheduled Caste Sub Plan	..	..	15.91	..	..	..	15.90	..	..	..	12.53

APPENDIX V - EXPENDITURE ON SCHEMES - Contd.

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES) - Contd.

(₹ in lakh)

Government of India	State Schemes under Expenditure Head of Account	Normal/ Tribal Sub Plan/Scheduled Caste Sub Plan	#Budget Provision 2021-22				2021-22			GOI Release	* 2020-21		
			GOI Share	State Share	Total	Expenditure			GOI Share		State Share	Total	
						GOI Share	State Share	Total					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
MISSION VATSALYA- CHILD PROTECTION SERVICES AND CHILD WELFARE SERVICES	Programme for the care of Destitute Children- Assistance to Private Institutions under Special Component Plan - State Share	Scheduled Caste Sub Plan	..	..	10.13	..	..	..	10.13	..	..	..	..
SAMARTHYA-SAKTHI SADAN-SWADHAR (UJJAWALA WIDOW HOME) WOMEN EMPOWERMENT GENDER BUDGETTING RESEARCH	Mahila Shakthi Kendra (MSK) Scheme	Normal	..	..	314.37	..	..	..	314.37	..	..	..	..
	Mahila Shakthi Kendra (MSK) Scheme - State Share	Normal	..	..	209.58	..	..	..	209.58	..	..	..	..
	Grants to Tamil Nadu Working Women's Hostels Corporation for construction of Working Women Hostels.	Normal	..	..	742.43	..	..	..	742.43	..	..	..	..
	Grants to Tamil Nadu Working Women's Hostels Corporation for construction of Working Women Hostels - State Share.	Normal	..	..	185.61	..	..	..	185.61	..	..	..	..
PRATAN MANTRI AYUSHMAAN BHARAT HEALTH INFRASTRUCTURE MISSION	Prime Minister Ayushman Bharat Health Infrastructure Mission (PM-ABHIM)	Scheduled Caste Sub Plan	..	..	349.00	..	..	..	349.00	..	..	..	..
	Prime Minister Ayushman Bharat Health Infrastructure Mission (PM-ABHIM) - State Share	Scheduled Caste Sub Plan	..	..	232.67	..	..	..	232.67	..	..	..	..

APPENDIX V - EXPENDITURE ON SCHEMES - Contd.

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES) - Contd.

(₹ in lakh)

Government of India	State Schemes under Expenditure Head of Account	Normal/ Tribal Sub Plan/Scheduled Caste Sub Plan	#Budget Provision 2021-22				2021-22			GOI Release	* 2020-21		
			GOI Share	State Share	Total	GOI Release	Expenditure				Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
PRATAN MANTRI AYUSHMAAN BHARAT HEALTH INFRASTRUCTURE MISSION	Prime Minister Ayushman Bharat Health Infrastructure Mission (PM-ABHIM)	Tribal Sub Plan	..	..	19.00	..	..	..	19.00	..	..	..	..
	Prime Minister Ayushman Bharat Health Infrastructure Mission (PM-ABHIM) - State Share	Tribal Sub Plan	..	..	12.67	..	..	..	12.67	..	..	..	..
	PM Ayushman Bharat Health Infrastructure Mission	Normal	..	..	1377.00	..	..	..	1377.00	..	..	..	..
	PM Ayushman Bharat Health Infrastructure Mission State Share	Normal	..	..	918.00	..	..	..	918.00	..	..	..	..
INTEGRATED SCHEME ON AGRICULTURAL CENSUS AND STATISTICS	Agricultural Census	Normal	..	..	72.62	..	..	..	72.54	..	..	..	86.74
	Schemes for Improvement of crop statistics	Normal	..	..	77.54	..	..	..	77.45	..	..	..	85.84
	Pilot scheme for timely reporting of area and production of crop	Normal	..	..	145.38	..	..	..	145.28	..	..	..	147.62
NATIONAL LIVESTOCK MISSION	National Livestock Mission - Animal Husbandry under Special Component Plan	Scheduled Caste Sub Plan	..	..	..	..	..	..	..	..	..	..	414.13
	National Livestock Mission - Animal Husbandry under Tribal	Tribal Sub Plan	..	..	..	..	..	..	..	..	..	..	207.07

APPENDIX V - EXPENDITURE ON SCHEMES - Contd.

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES) - Contd.

(₹ in lakh)

CENTRAL GOVT. SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)													
Government of India	State Schemes under Expenditure Head of Account	Normal/ Tribal Sub Plan/Scheduled Caste Sub Plan	#Budget Provision 2021-22				2021-22 Expenditure			GOI Release	* 2020-21 Expenditure		
			GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total		GOI Share	State Share	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
NATIONAL LIVESTOCK MISSION	Area Sub-Plan National Livestock Mission - Animal Husbandry under General Component Plan	Normal	..	..	..	..	..	..	..	160.31	..	..	1950.96
NARCOTICS CONTROL BUREAU	Additional Director General of Police-Crime	Normal	..	..	1926.77	..	..	..	1926.79	..	..	..	1575.15
NATIONAL MISSION ON HORTICULTURE	Development of Horticulture in Districts	Normal	..	..	17368.77	..	..	..	17080.27	..	..	..	15668.98
	Assistance to TANHODA under National Horticulture Mission	Normal	..	..	6799.05	..	..	..	6799.02	..	..	..	13963.73
	Assistance to TANHODA under National Horticulture Mission - State Share	Normal	..	..	4532.67	..	..	..	4532.65	..	..	..	..
	Development of Horticulture in Districts	Scheduled Caste Sub Plan	..	..	789.36	..	..	..	787.02	11473.24	..	..	599.44
	Assistance to TANHODA under National Horticulture Mission	Scheduled Caste Sub Plan	..	..	1614.82	..	..	..	1614.82	..	..	..	3316.67
	Assistance to TANHODA under National Horticulture Mission - State Share	Scheduled Caste Sub Plan	..	..	1076.49	..	..	..	1076.48	..	..	..	..
	Assistance to	Tribal Sub	..	..	81.28	..	..	..	81.28	..	..	..	175.00

APPENDIX V - EXPENDITURE ON SCHEMES - Contd.

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES) - Contd.

(₹ in lakh)

Government of India	State Schemes under Expenditure Head of Account	Normal/ Tribal Sub Plan/Scheduled Caste Sub Plan	#Budget Provision 2021-22				2021-22			GOI Release	* 2020-21		
			GOI Share	State Share	Total	GOI Release	Expenditure				Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
NATIONAL MISSION ON HORTICULTURE	TANHODA under National Horticulture Mission	Plan											
	Assistance to TANHODA under National Horticulture Mission - State Share	Tribal Sub Plan	..	..	54.18	7500.00	..	..	54.18	..	..	..	..
NATIONAL FOOD SECURITY MISSION	National Food Security Mission (NFSM) - Other Crops	Normal	..	..	2120.60	..	..	..	2120.60	..	..	..	4515.44
	National Food Security Mission (NFSM) - Other Crops - State Share	Normal	..	..	1413.73	..	..	..	1413.73	..	..	..	..
	Oilseeds Production Programme under National Food Security Mission (NFSM) - Oilseeds and Oil Palm	Normal	..	..	827.63	..	..	..	827.63	..	..	..	1671.89
	Oil Palm Development Project under National Food Security Mission (NFSM) - Oilseeds and Oil Palm	Normal	..	..	83.00	..	..	..	83.00	..	..	..	199.39
	Tree Borne Oil Seeds Project under National Food Security Mission (NFSM) - Oilseeds and Oil Palm	Normal	..	..	25.14	..	..	..	25.14	..	..	..	62.39
	Oilseeds Production Programme under National Food Security Mission (NFSM) -	Normal	..	..	504.72	..	..	..	504.72	..	..	..	..

APPENDIX V - EXPENDITURE ON SCHEMES - Contd.

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES) - Contd.

(₹ in lakh)

Government of India	State Schemes under Expenditure Head of Account	Normal/ Tribal Sub Plan/Scheduled Caste Sub Plan	#Budget Provision 2021-22				2021-22			GOI Release	* 2020-21		
			GOI Share	State Share	Total	GOI Release	Expenditure				Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
NATIONAL FOOD SECURITY MISSION	Oilseeds and Oil Palm - State Share												
	Oil Palm Development Project under National Food Security Mission (NFSM) - Oilseeds and Oil Palm - State Share	Normal	..	..	55.33	..	..	..	55.33	..	..	..	..
	Tree Borne Oil Seeds Project under National Food Security Mission (NFSM) - Oilseeds and Oil Palm - State Share	Normal	..	..	16.76	..	..	..	16.76	..	..	..	..
	Oilseeds Production Programme under National Food Security Mission (NFSM) - Oilseeds and Oil Palm	Scheduled Caste Sub Plan	..	..	122.63	..	..	..	122.63	..	..	..	383.18
	Tree Borne Oil Seeds Project under National Food Security Mission (NFSM) - Oilseeds and Oil Palm	Scheduled Caste Sub Plan	..	..	5.92	3658.00	..	..	5.92	..	..	..	13.13
	National Food Security Mission (NFSM) - Other Crops	Scheduled Caste Sub Plan	..	..	503.67	..	..	..	503.67	..	..	..	1072.44
	Oil Palm Development Project under National Food Security Mission (NFSM) - Oilseeds and Oil Palm - State Share	Scheduled Caste Sub Plan	..	..	12.42	..	..	..	12.42	..	..	..	..
	Oilseeds Production Programme under National Food Security Mission (NFSM) -	Scheduled Caste Sub Plan	..	..	70.00	..	..	..	70.00	..	..	..	..

APPENDIX V - EXPENDITURE ON SCHEMES - Contd.

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES) - Contd.

(₹ in lakh)

Government of India	State Schemes under Expenditure Head of Account	Normal/ Tribal Sub Plan/Scheduled Caste Sub Plan	#Budget Provision 2021-22				2021-22			GOI Release	* 2020-21		
			GOI Share	State Share	Total	GOI Release	Expenditure				GOI Share	State Share	Total
							GOI Share	State Share	Total				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
NATIONAL FOOD SECURITY MISSION	Oilseeds and Oil Palm - State Share												
	Tree Borne Oil Seeds Project under National Food Security Mission (NFSM) - Oilseeds and Oil Palm - State Share	Scheduled Caste Sub Plan	..	..	3.94	..	..	..	3.94	..	..	..	..
	National Food Security Mission (NFSM) - Other Crops - State Share	Scheduled Caste Sub Plan	..	..	335.78	..	..	..	335.78	..	..	..	..
	Oilseeds Production Programme under National Food Security Mission (NFSM) - Oilseeds and Oil Palm	Tribal Sub Plan	..	..	8.78	..	..	..	8.78	..	..	..	14.95
	Oil Palm Development Project under National Food Security Mission (NFSM) - Oilseeds and Oil Palm	Tribal Sub Plan	..	..	1.06	..	..	..	1.06	4417.64	..	..	0.10
	Tree Borne Oil Seeds Project under National Food Security Mission (NFSM) - Oilseeds and Oil Palm	Tribal Sub Plan	..	..	0.10	..	..	..	0.10	..	..	..	0.23
	National Food Security Mission (NFSM) - Other Crops	Tribal Sub Plan	..	..	26.49	..	..	..	26.49	4770.25	..	..	56.44
	Oilseeds Production Programme under National Food Security Mission (NFSM) - Oilseeds and Oil Palm - State Share	Tribal Sub Plan	..	..	4.17	..	..	..	4.17	..	..	..	..

APPENDIX V - EXPENDITURE ON SCHEMES - Contd.

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES) - Contd.

(₹ in lakh)

Government of India	State Schemes under Expenditure Head of Account	Normal/ Tribal Sub Plan/Scheduled Caste Sub Plan	#Budget Provision 2021-22				2021-22 Expenditure			GOI Release	* 2020-21 Expenditure		
			GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total		GOI Share	State Share	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
NATIONAL FOOD SECURITY MISSION	Oil Palm Development Project under National Food Security Mission (NFSM) - Oilseeds and Oil Palm - State Share	Tribal Sub Plan	..	..	0.70	..	..	..	0.70	..	..	..	..
	Tree Borne Oil Seeds Project under National Food Security Mission (NFSM) - Oilseeds and Oil Palm - State Share	Tribal Sub Plan	..	..	0.04	..	..	..	0.04	..	..	..	..
	National Food Security Mission (NFSM) - Other Crops - State Share	Tribal Sub Plan	..	..	17.66	..	..	..	17.66	..	..	..	..
NATIONAL MISSION ON AGRICULTURE EXTENSION AND TECHNOLOGY(SUB - MISSION ON AGRICULTURE EXTENSION)	National Mission on Agricultural Extention and Technology	Normal	..	..	2169.74	..	..	..	2169.74	..	..	..	5881.24
	National Mission on Agricultural Extension and Technology - State Share	Normal	..	..	1511.05	..	..	..	1511.04	..	..	..	..
	Integrated Farming in Coconut holding for Productivity improvement	Normal	..	..	16.41	..	..	..	16.41	..	..	..	20.41
	Integrated Farming in Coconut Holding for Productivity Improvement for Scheduled Caste Sub-Plan	Scheduled Caste Sub Plan	..	..	..	..	..	..	..	..	..	..	0.16
	State Extension Programme for Extension	Scheduled Caste Sub	..	..	550.00	2750.00	..	..	550.00	..	..	..	1482.08

APPENDIX V - EXPENDITURE ON SCHEMES - Contd.

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES) - Contd.

(₹ in lakh)

GOVERNMENT OF INDIA - CENTRAL GOVERNMENT SPONSORED SCHEMES AND CENTRAL SCHEMES													
Government of India	State Schemes under Expenditure Head of Account	Normal/ Tribal Sub Plan/Scheduled Caste Sub Plan	#Budget Provision 2021-22				2021-22			GOI Release	* 2020-21		
			GOI Share	State Share	Total	GOI Release	Expenditure				Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
NATIONAL MISSION ON AGRICULTURE EXTENSION AND TECHNOLOGY(SUB - MISSION ON AGRICULTURE EXTENSION)	Reforms	Plan											
	State Extension Programme for Extension Reforms - State Share	Scheduled Caste Sub Plan	..	..	383.02	..	..	..	383.02	..	..	..	..
	State Extension Programme for Extension Reforms	Tribal Sub Plan	..	..	30.26	..	..	..	30.26	..	..	..	81.20
	State Extension Programme for Extension Reforms	Tribal Sub Plan	..	..	21.07	..	..	..	21.07	..	..	..	..
	State Extension Programme for Extension Reforms - State Share	Tribal Sub Plan	..	..	21.07	..	..	..	21.07	..	..	..	..
RASHTRIYA KRISHI VIKAS YOJNA	Installation of Pulses Processing Units in Cooperative Marketing Society under Rashtriya Krishi Vikas Yojana / National Agriculture Development Programme	Normal	..	..	208.95	..	..	..	208.94	..	..	..	210.53
	Installation of Pulses Processing Units in Cooperative Marketing Society under Rashtriya Krishi Vikas Yojana / National Agriculture Development Programme - State Share	Normal	..	..	139.30	..	..	..	139.29	..	..	..	..
	National Agriculture Development Programme (NADP-RKVY) - Agriculture Department	Normal	..	..	4288.94	..	..	..	4488.42	..	..	..	..
	National Agriculture Development Programme	Normal	..	..	2859.29	..	..	..	3005.72	..	..	..	..

APPENDIX V - EXPENDITURE ON SCHEMES - Contd.

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES) - Contd.

(₹ in lakh)

Government of India	State Schemes under Expenditure Head of Account	Normal/ Tribal Sub Plan/Scheduled Caste Sub Plan	#Budget Provision 2021-22				2021-22			GOI Release	* 2020-21		
			GOI Share	State Share	Total	GOI Release	Expenditure				Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
RASHTRIYA KRISHI VIKAS YOJNA	(NADP-RKVY) - Agriculture Department - State Share												
	National Agriculture Development Programme (NADP-RKVY) - Horticulture Department	Normal	..	..	2945.76	..	..	..	2945.76	..	..	..	2756.91
	National Agriculture Development Programme (NADP-RKVY) - Horticulture Department - State Share	Normal	..	..	1963.82	..	..	..	1963.82	..	..	..	..
	National Agriculture Development Programme (NADP-RKVY) under Special Component Plan - Agriculture Department	Scheduled Caste Sub Plan	..	..	1090.54	..	..	..	1086.56	..	..	..	2260.05
	National Agriculture Development Programme (NADP-RKVY) under Special Component Plan - Horticulture Department	Scheduled Caste Sub Plan	..	..	701.08	..	..	..	701.08	..	..	..	704.13
	Implementation of National Agriculture Development Programme (NADP/RKVY) under Co-operation, Food and Consumer Protection Department under Scheduled Caste Component Plan	Scheduled Caste Sub Plan	..	..	76.82	..	..	..	76.81	..	..	..	170.78
	National Agriculture Development Programme	Scheduled Caste Sub Plan	..	..	726.54	..	..	..	726.54	..	..	..	..

APPENDIX V - EXPENDITURE ON SCHEMES - Contd.

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES) - Contd.

(₹ in lakh)

Government of India	State Schemes under Expenditure Head of Account	Normal/ Tribal Sub Plan/Scheduled Caste Sub Plan	#Budget Provision 2021-22				2021-22			GOI Release	* 2020-21		
			GOI Share	State Share	Total	GOI Release	Expenditure				GOI Share	State Share	Total
							GOI Share	State Share	Total				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
RASHTRIYA KRISHI VIKAS YOJNA	(NADP-RKVY) under Special Component Plan - Agriculture Department - State Share	Plan											
	National Agriculture Development Programme (NADP-RKVY) under Special Component Plan - Horticulture Department - State Share	Scheduled Caste Sub Plan	..	..	467.37	..	..	..	467.37	..	..	..	..
	Implementation of National Agriculture Development Programme (NADP/RKVY) under Co-operation, Food and Consumer Protection Department under Scheduled Caste Component Plan - State Share	Scheduled Caste Sub Plan	..	..	51.21	..	..	..	51.21	..	..	..	..
	National Agriculture Development Programme (NADP-RKVY) - Agriculture Department	Tribal Sub Plan	..	..	27.55	..	..	..	27.19	17358.00	..	..	90.08
	National Agriculture Development Programme (NADP-RKVY) - Horticulture Department	Tribal Sub Plan	..	..	16.54	..	..	..	16.54	..	..	..	36.73
	Implementation of National Agriculture Development Programme (NADP/RKVY) under Co-operation, Food and Consumer Protection	Tribal Sub Plan	..	..	4.29	..	..	..	4.28	..	..	..	40.27

APPENDIX V - EXPENDITURE ON SCHEMES - Contd.

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES) - Contd.

(₹ in lakh)

GOVERNMENT OF INDIA - STATE SCHEMES (CENTRAL SPONSORED SCHEMES AND CENTRAL SCHEMES)													
Government of India	State Schemes under Expenditure Head of Account	Normal/ Tribal Sub Plan/Scheduled Caste Sub Plan	#Budget Provision 2021-22				2021-22			GOI Release	* 2020-21		
			GOI Share	State Share	Total	GOI Release	Expenditure				Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
RASHTRIYA KRISHI VIKAS YOJNA	Department under Tribal Sub Plan												
	National Agriculture Development Programme (NADP-RKVY) - Agriculture Department - State Share	Tribal Sub Plan	..	..	18.11	..	..	..	18.11	..	..	..	..
	National Agriculture Development Programme (NADP-RKVY) - Horticulture Department - State Share	Tribal Sub Plan	..	..	11.01	..	..	..	11.01	..	..	..	..
	Implementation of National Agriculture Development Programme (NADP/RKVY) under Co-operation, Food and Consumer Protection Department under Tribal Sub Plan - State Share	Tribal Sub Plan	..	..	2.86	..	..	..	2.85	..	..	..	..
	National Agriculture Development Programme (NADP-RKVY) - Agriculture Department - State Share	Normal	..	..	220.08	..	..	..	..	..	..	..	8656.90
	National Agriculture Development Programme (NADP-RKVY) - Agriculture Department - State Share	Normal	..	..	146.46	..	..	..	..	..	..	..	..
	National Agriculture Development Programme (NADP-RKVY) - Agricultural Engineering Department	Normal	..	..	861.53	..	..	..	861.47	..	..	..	838.24

APPENDIX V - EXPENDITURE ON SCHEMES - Contd.

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES) - Contd.

(₹ in lakh)

Government of India	State Schemes under Expenditure Head of Account	Normal/ Tribal Sub Plan/Scheduled Caste Sub Plan	#Budget Provision 2021-22				2021-22			GOI Release	* 2020-21		
			GOI Share	State Share	Total	GOI Release	Expenditure				Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
RASHTRIYA KRISHI VIKAS YOJNA	National Agriculture Development Programme (NADP-RKVY) - Agriculture Engineering Department - State Share	Normal	..	..	570.65	..	..	..	570.66	..	..	..	..
	National Agricultural Development Programme - Rashtriya Krishi Vikas Yojana (NADP-RKVY) - Agricultural Engineering Department under Special Component Plan	Scheduled Caste Sub Plan	..	..	61.62	..	..	..	61.57	..	..	..	72.48
	National Agricultural Development Programme - Rashtriya Krishi Vikas Yojana (NADP-RKVY) - Agricultural Engineering Department under Special Component Plan - State Share	Scheduled Caste Sub Plan	..	..	40.66	..	..	..	40.66	..	..	..	..
	National Agricultural Development Programme - Rashtriya Krishi Vikas Yojana (NADP-RKVY) - Agricultural Engineering Department under Special Component Plan	Tribal Sub Plan	..	..	..	..	..	..	..	..	..	..	6.88
	National Agriculture Development Programme (NADP/RKVY) - Director of Animal Husbandry and Veterinary Service - State Share	Normal	..	..	596.26	..	..	..	596.26	..	..	..	..

APPENDIX V - EXPENDITURE ON SCHEMES - Contd.

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES) - Contd.

(₹ in lakh)

Government of India	State Schemes under Expenditure Head of Account	Normal/ Tribal Sub Plan/Scheduled Caste Sub Plan	#Budget Provision 2021-22				2021-22			GOI Release	* 2020-21		
			GOI Share	State Share	Total	GOI Release	Expenditure				Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
RASHTRIYA KRISHI VIKAS YOJNA	National Agriculture Development Programme (NADP/RKVY) - Director of Animal Husbandry and Veterinary Service	Scheduled Caste Sub Plan	..	..	250.39	..	..	..	250.39	..	..	..	943.89
	National Agriculture Development Programme (NADP/RKVY) - Director of Animal Husbandry and Veterinary Service - State Share	Scheduled Caste Sub Plan	..	..	166.93	..	..	..	166.93	..	..	..	..
	National Agriculture Development Programme (NADP/RKVY) - Director of Animal Husbandry and Veterinary Service	Tribal Sub Plan	..	..	34.89	..	..	..	34.89	..	..	..	130.03
	National Agriculture Development Programme (NADP/RKVY) - Director of Animal Husbandry and Veterinary Service- State Share	Tribal Sub Plan	..	..	23.27	..	..	..	23.26	..	..	..	..
	National Agriculture Development Programme (NADP/RKVY) - Director of Animal Husbandry and Veterinary Service	Normal	..	..	894.39	..	..	..	894.38	..	..	..	2039.53
	Special Component Plan for Scheduled Castes -	Scheduled Caste Sub Plan	..	..	93.91	..	..	..	93.91	..	..	..	612.38

APPENDIX V - EXPENDITURE ON SCHEMES - Contd.

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES) - Contd.

(₹ in lakh)

Government of India	State Schemes under Expenditure Head of Account	Normal/ Tribal Sub Plan/Scheduled Caste Sub Plan	#Budget Provision 2021-22				2021-22 Expenditure			GOI Release	* 2020-21 Expenditure		
			GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total		GOI Share	State Share	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
RASHTRIYA KRISHI VIKAS YOJNA	Dairy Development (NADP-RKVY)	Plan											
	Special Component Plan for Scheduled Castes- Dairy Development (NADP - RKVY)- State Share	Scheduled Caste Sub Plan	..	..	62.61	..	..	..	62.61	..	..	..	..
	National Agriclture Development Programme (NADP-RKVY)	Tribal Sub Plan	..	..	2.02	..	..	..	2.02	..	..	..	30.10
	National Agriculture Development Programme (NADP- RKVY)- State Share	Tribal Sub Plan	..	..	1.34	..	..	..	1.34	..	..	..	..
	National Agriclture Development Programme (NADP-RKVY)	Normal	..	..	381.60	..	..	..	381.60	..	..	..	861.57
	Naational Agriculture Development Programme (NADP- RKVY) - State Share	Normal	..	..	254.40	..	..	..	254.40	..	..	..	..
	National Agriculture Development Programme (NADP-RKVY) - Fisheries Department	Normal	..	..	554.76	..	..	..	554.75	..	..	..	573.88
	National Agriculture Development Programme (NADP-RKVY)- Fisheries Department - State Share	Normal	..	..	369.84	..	..	..	369.84	..	..	..	..
	National Agriculture Development Programme (NADP-RKVY) - Fisheries Department	Scheduled Caste Sub Plan	..	..	231.83	..	..	..	231.83	..	..	..	334.50

APPENDIX V - EXPENDITURE ON SCHEMES - Contd.

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES) - Contd.

(₹ in lakh)

Government of India	State Schemes under Expenditure Head of Account	Normal/ Tribal Sub Plan/Scheduled Caste Sub Plan	#Budget Provision 2021-22				2021-22			GOI Release	* 2020-21		
			GOI Share	State Share	Total	GOI Release	Expenditure				GOI Share	State Share	Total
							GOI Share	State Share	Total				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
RASHTRIYA KRISHI VIKAS YOJNA	National Agriculture Development Programme (NADP-RKVY) - Fisheries Department - State Share	Scheduled Caste Sub Plan	..	..	154.54	..	..	..	154.53	..	..	..	..
	National Agriculture Development Programme (NADP-RKVY) - Fisheries Department	Tribal Sub Plan	..	..	6.80	..	..	..	6.79	..	..	..	7.17
	National Agriculture Development Programme (NADP - RKVY) - Fisheries Department - State Share	Tribal Sub Plan	..	..	4.53	..	..	..	4.53	..	..	..	..
	Grants to Tamil Nadu Agricultural University - Schemes under National Agriculture Development Programme (NADP-RKVY)	Normal	..	..	253.51	..	..	..	253.52	..	..	..	504.95
	Grants to Tamil Nadu Agricultural University - Schemes under National Agriculture Development Programme (NADP-RKVY) - State Share	Normal	..	..	168.99	..	..	..	168.99	..	..	..	..
	Grants to Tamil Nadu Agricultural University - Scheme under National Agricultural Development Programme	Scheduled Caste Sub Plan	..	..	63.96	..	..	..	63.96	..	..	..	207.74
	Grants to Tamil Nadu Agricultural University - Scheme under National	Scheduled Caste Sub Plan	..	..	42.60	..	..	..	42.60	..	..	..	..

APPENDIX V - EXPENDITURE ON SCHEMES - Contd.

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES) - Contd.

(₹ in lakh)

Government of India	State Schemes under Expenditure Head of Account	Normal/ Tribal Sub Plan/Scheduled Caste Sub Plan	#Budget Provision 2021-22				2021-22			GOI Release	* 2020-21		
			GOI Share	State Share	Total	GOI Release	Expenditure				Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
RASHTRIYA KRISHI VIKAS YOJNA	Agricultural Development Programme - State Share												
	Grants to Tamil Nadu Agricultural University - Scheme under National Agricultural Development Programme	Tribal Sub Plan	..	..	1.18	..	..	..	1.18	..	..	..	8.91
	Grants to Tamil Nadu Agricultural University - Scheme under National Agricultural Development Programme	Tribal Sub Plan	..	..	0.82	..	..	..	0.82	..	..	..	..
	National Agriculture Development Programme (NADP/RKVY) - Tamil Nadu Veterinary and Animal Sciences University - State Share	Normal	..	..	193.20	..	..	..	193.20	..	..	..	..
	National Agriculture Development Programme (NADP-RKVY) - Tamil Nadu Veterinary and Animal Sciences University - State Share	Scheduled Caste Sub Plan	..	..	115.80	..	..	..	115.79	..	..	..	328.58
	National Agriculture Development Programme (NADP/RKVY) -Tamil Nadu Veterinary and Animal Sciences University - State Share	Scheduled Caste Sub Plan	..	..	77.20	..	..	..	77.20	..	..	..	..
	National Agriculture Development	Tribal Sub Plan	..	..	5.13	..	..	..	5.12	..	..	..	14.23

APPENDIX V - EXPENDITURE ON SCHEMES - Contd.

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES) - Contd.

(₹ in lakh)

A. CENTRAL SCHEMES (CENTRAILY SPONSORED SCHEMES AND CENTRAL SCHEMES)													
Government of India	State Schemes under Expenditure Head of Account	Normal/ Tribal Sub Plan/Scheduled Caste Sub Plan	#Budget Provision 2021-22				2021-22			GOI Release	* 2020-21		
			GOI Share	State Share	Total	GOI Release	Expenditure				Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
RASHTRIYA KRISHI VIKAS YOJNA	Programme(NADP-RKVY) - TamilNadu Veterinary and Animal Sciences University												
	National Agriculture Development Programme (NADP/RKVY) -Tamil Nadu Veterinary and Animal Sciences University - State Share	Tribal Sub Plan	..	..	3.42	..	..	..	3.41	..	..	..	..
	National Agriculture Development Programme (NADP-RKVY) - Tamil Nadu Veterinary and Animal Sciences University	Normal	..	..	257.42	..	..	..	257.41	..	..	..	530.48
	National Agriculture Development Programme (NADP/RKVY) -Tamil Nadu Veterinary and Animal Sciences University - State Share	Normal	..	..	5.84	..	..	..	5.83	..	..	..	..
	National Agriculture Development Programme (NADP- RKVY)- Tamil Nadu Fisheries University - State Share	Normal	..	..	142.03	..	..	..	142.03	..	..	..	..
	National Agriculture Development Programme (NADP-RKVY) - Tamil Nadu Fisheries University	Scheduled Caste Sub Plan	..	..	100.61	..	..	..	100.60	..	..	..	301.65
	National Agriculture Development Programme	Scheduled Caste Sub	..	..	67.07	..	..	..	67.07	..	..	..	..

APPENDIX V - EXPENDITURE ON SCHEMES - Contd.

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES) - Contd.

(₹ in lakh)

Government of India	State Schemes under Expenditure Head of Account	Normal/ Tribal Sub Plan/Scheduled Caste Sub Plan	#Budget Provision 2021-22				2021-22			GOI Release	* 2020-21		
			GOI Share	State Share	Total	GOI Release	Expenditure				Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
RASHTRIYA KRISHI VIKAS YOJNA	(NADP - RKVY)- Tamil Nadu Fisheries University - State Share	Plan											
	National Agriculture Development Programme (NADP-RKVY) - Tamil Nadu Fisheries University	Tribal Sub Plan	..	..	3.69	17150.00	..	..	3.56	..	..	..	10.98
	National Agriculture Development Programme (NADP-RKVY) - Tamil Nadu Fisheries University	Tribal Sub Plan	..	..	2.47	..	..	..	2.47	..	..	..	..
	National Agriculture Development Programme (NADP-RKVY) - Tamil Nadu Fisheries University	Normal	..	..	336.61	..	..	..	336.61	..	..	..	419.87
	National Agriculture Development Programme (NADP - RKVY) - Tamil Nadu Fisheries University	Normal	..	..	82.39	..	..	..	82.38	..	..	..	..
	National Agriculture Development Programme (NADP-RKVY) - Department of Agriculture Marketing and Agri Business	Normal	..	..	36.09	..	..	..	36.08	..	..	..	..
	National Agriculture Development Programme (NADP-RKVY) - Department of Agriculture Marketing and Agri Business - State Share	Normal	..	..	24.07	..	..	..	24.06	..	..	..	..

APPENDIX V - EXPENDITURE ON SCHEMES - Contd.

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES) - Contd.

(₹ in lakh)

Government of India	State Schemes under Expenditure Head of Account	Normal/ Tribal Sub Plan/Scheduled Caste Sub Plan	#Budget Provision 2021-22				2021-22			GOI Release	* 2020-21		
			GOI Share	State Share	Total	GOI Release	Expenditure				Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
RASHTRIYA KRISHI VIKAS YOJNA	National Agriculture Development Programme Normal		..	..	16.62	..	..	..	16.62	..	..	..	..
	(NADP-RKVY) - Directorate of Seed Certification												
	National Agriculture Development Programme (NADP-RKVY) - Directorate of Seed Certification - State Share	Normal	..	..	11.08	..	..	..	11.08	..	..	..	..
	National Agriculture Development Programme (NADP/RKVY) - Department of Agricultural Marketing and Agri. Business	Scheduled Caste Sub Plan	..	..	8.59	..	..	..	8.59	..	..	..	929.23
	National Agriculture Development Programme (NADP/RKVY) - Director of Seed Certification	Scheduled Caste Sub Plan	..	..	6.88	..	..	..	6.87	..	..	..	..
	National Agriculture Development Programme (NADP-RKVY) - Department of Agricultural Marketing and Agri. Business - State Share	Scheduled Caste Sub Plan	..	..	5.72	..	..	..	5.72	..	..	..	..
	National Agriculture Development Programme (NADP-RKVY) -	Scheduled Caste Sub Plan	..	..	4.58	..	..	..	4.58	..	..	..	..

APPENDIX V - EXPENDITURE ON SCHEMES - Contd.

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES) - Contd.

(₹ in lakh)

GOVERNMENT OF INDIA - CENTRAL GO										
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APPENDIX V - EXPENDITURE ON SCHEMES - Contd.

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES) - Contd.

(₹ in lakh)

Government of India	State Schemes under Expenditure Head of Account	Normal/ Tribal Sub Plan/Scheduled Caste Sub Plan	#Budget Provision 2021-22				2021-22			GOI Release	* 2020-21		
			GOI Share	State Share	Total	GOI Release	Expenditure				Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
RASHTRIYA KRISHI VIKAS YOJNA	National Agriculture Development Programme (NADP/RKVY)- Agriculture Department	Normal	..	..	1433.72	..	..	..	1433.87	..	..	..	4455.98
	National Agriculture Development Programme (NADP-RKVY) Directorate of Seed Certification	Normal	..	..	63.83	..	..	..	63.82	..	..	..	86.84
	National Agriculture Development Programme (NADP-RKVY) - Agriculture Department - State Share	Normal	..	..	907.01	..	..	..	907.01	..	..	..	..
	National Agriculture Development Programme (NADP-RKVY) Directorate of Seed Certification - State Share	Normal	..	..	42.49	..	..	..	42.49	..	..	..	..
	Construction work under National Agricultural Development Programme - (NADP - RKVY) - Horticulture Department	Normal	..	..	..	..	..	..	..	..	..	..	245.12
	National Agriculture Development Programme (NADP/RKVY) under Special Component Plan - Agriculture Department	Scheduled Caste Sub Plan	..	..	1326.43	..	..	..	1326.33	..	..	..	1140.95
	National Agriculture Development Programme (NADP-RKVY) - Horticulture Department	Scheduled Caste Sub Plan	..	..	10.76	..	..	..	10.76	..	..	..	140.00

APPENDIX V - EXPENDITURE ON SCHEMES - Contd.

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES) - Contd.

(₹ in lakh)

Government of India	State Schemes under Expenditure Head of Account	Normal/ Tribal Sub Plan/Scheduled Caste Sub Plan	#Budget Provision 2021-22				2021-22			GOI Release	* 2020-21		
			GOI Share	State Share	Total	GOI Release	Expenditure				Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
RASHTRIYA KRISHI VIKAS YOJNA	National Agriculture Development Programme (NADP- RKVY) Directorate of Seed Certification	Scheduled Caste Sub Plan	..	..	0.14	..	..	..	0.14	..	..	..	71.93
	National Agriculture Development Programme (NADP-RKVY) under Special Component Plan - Agriculture Department - State Share	Scheduled Caste Sub Plan	..	..	856.03	..	..	..	856.02	..	..	..	..
	National Agriculture Development Programme (NADP-RKVY) Directorate of Seed Certification - State Share	Scheduled Caste Sub Plan	..	..	0.10	..	..	..	0.09	..	..	..	..
	National Agriculture Development Programme (NADP-RKVY) - Horticulture Department - State Share	Scheduled Caste Sub Plan	..	..	7.18	..	..	..	7.18	..	..	..	..
	National Agriculture Development Programme (NADP/RKVY) - Agriculture Department	Tribal Sub Plan	..	..	100.53	..	..	..	100.53	..	..	..	222.88
	National Agriculture Development Programme (NADP-RKVY) - Horticulture Department	Tribal Sub Plan	..	..	..	..	..	..	..	..	..	..	5.74
	National Agriculture Development Programme (NADP-RKVY) Directorate of Seed	Tribal Sub Plan	..	..	2.19	..	..	..	2.19	..	..	..	0.44

APPENDIX V - EXPENDITURE ON SCHEMES - Contd.

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES) - Contd.

(₹ in lakh)

Government of India	State Schemes under Expenditure Head of Account	Normal/ Tribal Sub Plan/Scheduled Caste Sub Plan	#Budget Provision 2021-22				2021-22			GOI Release	* 2020-21		
			GOI Share	State Share	Total	GOI Release	Expenditure				Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
RASHTRIYA KRISHI VIKAS YOJNA	Certification												
	National Agriculture Development Programme (NADP-RKVY) - Agriculture Department - State Share	Tribal Sub Plan	..	..	63.88	..	..	..	63.88	..	..	..	..
	National Agriculture Development Programme (NADP-RKVY) Directorate of Seed Certification - State Share	Tribal Sub Plan	..	..	1.19	..	..	..	1.19	..	..	..	..
	National Agriculture Development Programme (NADP-RKVY) - Agricultural Engineering Department	Normal	..	..	464.14	..	..	..	464.14	..	..	..	325.67
	National Agriculture Development Programme (NADP-RKVY) - Agricultural Engineering Department - State Share	Normal	..	..	309.43	..	..	..	309.43	..	..	..	..
	National Agriculture Development Programme - Rashtriya Krishi Vikas Yojana (NADP-RKVY) - Agricultural Engineering Department under Special Component Plan	Scheduled Caste Sub Plan	..	..	250.52	..	..	..	250.52	..	..	..	611.76
	National Agriculture Development Programme - Rashtriya Krishi Vikas	Scheduled Caste Sub Plan	..	..	167.02	..	..	..	167.02	..	..	..	..

APPENDIX V - EXPENDITURE ON SCHEMES - Contd.

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES) - Contd.

(₹ in lakh)

Government of India	State Schemes under Expenditure Head of Account	Normal/ Tribal Sub Plan/Scheduled Caste Sub Plan	#Budget Provision 2021-22				2021-22			GOI Release	* 2020-21		
			GOI Share	State Share	Total	GOI Release	Expenditure				Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
RASHTRIYA KRISHI VIKAS YOJNA	Yojana (NADP-RKVY) - Agricultural Engineering Department under Special Component Plan - State Share												
	National Agricultural Development Programme Plan - Rashtriya Krishi Vikas Yojana (NADP-RKVY) - Agricultural Engineering Department under Special Component Plan	Tribal Sub Plan	..	..	21.31	..	..	..	21.31	..	..	..	4.68
	National Agricultural Development Programme Plan - Rashtriya Krishi Vikas Yojana (NADP-RKVY) - Agricultural Engineering Department under Special Component Plan - State Share	Tribal Sub Plan	..	..	14.18	..	..	..	14.18	..	..	..	..
	Construction work under National Agriculture Development Programme (NADP - RKVY) - Department of Agricultural Marketing and Agri Business	Normal	..	..	717.25	..	..	..	717.25	..	..	..	624.16
	Construction work under National Agriculture Development Programme (NADP-RKVY) - Department of Agricultural Marketing	Normal	..	..	478.18	..	..	..	478.18	..	..	..	..

APPENDIX V - EXPENDITURE ON SCHEMES - Contd.

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES) - Contd.

(₹ in lakh)

Government of India	State Schemes under Expenditure Head of Account	Normal/ Tribal Sub Plan/Scheduled Caste Sub Plan	#Budget Provision 2021-22				2021-22			GOI Release	* 2020-21		
			GOI Share	State Share	Total	GOI Release	Expenditure				Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
RASHTRIYA KRISHI VIKAS YOJNA	and Agri Business - State Share												
	Construction Works under National Agriculture Development Plan Programme (NADP/RKVY) - Department of Agricultural Marketing and Agri. Business	Scheduled Caste Sub Plan	..	..	198.68	..	..	..	198.68	..	..	..	691.84
	Construction Works under National Agriculture Development Plan Programme (NADP-RKVY) - Department of Agricultural Marketing and Agri. Business	Scheduled Caste Sub Plan	..	..	132.46	..	..	..	132.46	..	..	..	..
	Construction Works under National Agriculture Development Plan Programme (NADP/RKVY) - Department of Agricultural Marketing and Agri. Business - State Share	Tribal Sub Plan	..	..	23.59	..	..	..	23.58	..	..	..	27.00
	Construction Works under National Agriculture Development Plan Programme (NADP-RKVY) - Department of Agricultural Marketing and Agri. Business - State Share	Tribal Sub Plan	..	..	15.71	..	..	..	15.70	..	..	..	..

APPENDIX V - EXPENDITURE ON SCHEMES - Contd.

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES) - Contd.

(₹ in lakh)

Government of India	State Schemes under Expenditure Head of Account	Normal/ Tribal Sub Plan/Scheduled Caste Sub Plan	#Budget Provision 2021-22				2021-22			GOI Release	* 2020-21		
			GOI Share	State Share	Total	GOI Release	Expenditure				Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
RASHTRIYA KRISHI VIKAS YOJNA	Weir under NADP-RKVY	Scheduled Caste Sub Plan	..	..	..	..	..	..	..	..	..	..	55.41
	Weir under NADP-RKVY	Tribal Sub Plan	..	..	..	..	..	..	..	..	..	..	3.58
	Weir - NADP-RKVY	Normal	..	..	..	..	..	..	..	..	..	..	26.63
NATIONAL RURAL DRINKING WATER MISSION -STATE COMPONENT	Jal Jeevan Mission (Erstwhile National Rural Drinking Water Programme)	Normal	..	..	40365.63	..	..	..	40365.63	..	..	..	..
	Jal Jeevan Mission (Erstwhile National Rural Drinking Water Programme) - State Share	Normal	..	..	54856.29	..	..	..	54856.29	..	..	..	..
	Jal Jeevan Mission (Erstwhile National Rural Drinking Water Programme)	Scheduled Caste Sub Plan	..	..	20813.53	..	..	..	20813.53	..	..	..	..
	Jal Jeevan Mission (Erstwhile National Rural Drinking Water Programme) - State Share	Scheduled Caste Sub Plan	..	..	27267.95	61435.36	..	..	27267.95	..	..	..	..
	Jal Jeevan Mission (Erstwhile National Rural Drinking Water Programme)	Tribal Sub Plan	..	..	1892.14	..	..	..	1892.14	..	..	..	..
	Jal Jeevan Mission (Erstwhile National Rural Drinking Water Programme) - State Share	Tribal Sub Plan	..	..	2478.90	..	..	..	2478.90	..	..	..	..

APPENDIX V - EXPENDITURE ON SCHEMES - Contd.

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES) - Contd.

(₹ in lakh)

CENTRAL GOVERNMENT SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)													
Government of India	State Schemes under Expenditure Head of Account	Normal/ Tribal Sub Plan/Scheduled Caste Sub Plan	#Budget Provision 2021-22				2021-22			GOI Release	* 2020-21		
			GOI Share	State Share	Total	GOI Release	Expenditure				GOI Share	State Share	Total
							GOI Share	State Share	Total				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
SBM-RURAL - STATE COMPONENT	Total Sanitation Campaign - Swacch Bharat Mission	Normal	..	..	..	..	..	..	..	..	..	..	12449.81
	Total Sanitation Campaign - Swacch Bharat Mission	Scheduled Caste Sub Plan	..	..	..	..	..	..	..	..	..	..	6498.21
	Total Sanitation Campaign - Swacch Bharat Mission	Tribal Sub Plan	..	..	..	..	..	..	..	16289.37	..	..	269.64
PROJECT TIGER	Tiger Reserve Scheme	Normal	..	..	943.98	1576.22	..	..	943.98	1336.14	..	..	1606.75
	Tiger Reserve Scheme - State Share	Normal	..	..	941.91	..	..	..	941.91	..	..	..	..
	Tiger Reserve Scheme	Normal	..	..	534.90	..	..	..	534.90	..	..	..	682.51
	Tiger Reserve Scheme - State Share	Normal	..	..	352.62	..	..	..	352.62	..	..	..	..
NATIONAL HEALTH MISSION	COVID-19 - Emergency Response and Health System prepardness (ERSP) Under National Rural Health Mission	Normal	..	..	12810.36	..	..	..	12810.36	..	..	..	77966.05
	National Health Mission Schemes	Normal	..	..	108096.00	..	..	..	108096.00	..	..	..	127329.40
	Kind Grant under National Health Mission	Normal	..	..	8355.61	..	..	..	8907.62	..	..	..	16052.30
	National Health Mission	Normal	..	..	100523.53	..	..	..	100523.53	..	..	..	..

APPENDIX V - EXPENDITURE ON SCHEMES - Contd.

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES) - Contd.

(₹ in lakh)

Government of India	State Schemes under Expenditure Head of Account	Normal/ Tribal Sub Plan/Scheduled Caste Sub Plan	#Budget Provision 2021-22				2021-22			GOI Release	* 2020-21		
			GOI Share	State Share	Total	GOI Release	Expenditure		GOI Share		State Share	Total	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
NATIONAL HEALTH MISSION	Schemes - State Share												
	Kind Grant under National Health Mission Schemes - State Share	Normal	..	..	5570.41	..	..	..	5570.41	..	..	..	..
	National Health Mission Schemes under Special Component Plan	Scheduled Caste Sub Plan	..	..	19370.00	179559.52	..	..	19370.00	..	..	..	38700.51
	Kind Grant under National Health Mission	Scheduled Caste Sub Plan	..	..	3253.74	..	..	..	6263.57	..	..	..	5386.03
	National Health Mission Schemes under Special Component Plan - State Share	Scheduled Caste Sub Plan	..	..	21514.40	..	..	..	21514.40	..	..	..	..
	Kind Grant under National Health Mission State Share	Scheduled Caste Sub Plan	..	..	1634.41	..	..	..	1634.41	..	..	..	..
	Maternity Centres under Tribal Areas	Tribal Sub Plan	..	..	370.30	..	..	..	362.47	..	..	..	353.90
	National Health Mission Schemes under Tribal Sub Plan	Tribal Sub Plan	..	..	1718.56	..	..	..	1718.56	..	..	..	3469.42
	Kind Grant under National Health Mission	Tribal Sub Plan	..	..	671.03	..	..	..	830.71	215268.38	..	..	1113.86
	National Health Mission Schemes under Tribal Sub Plan - State Share	Tribal Sub Plan	..	..	1529.80	..	..	..	1529.80	..	..	..	..
	Kind Grant under National Health Mission - State Share	Tribal Sub Plan	..	..	112.28	..	..	..	112.28	..	..	..	..

APPENDIX V - EXPENDITURE ON SCHEMES - Contd.

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES) - Contd.

(₹ in lakh)

Government of India	State Schemes under Expenditure Head of Account	Normal/ Tribal Sub Plan/Scheduled Caste Sub Plan	#Budget Provision 2021-22				2021-22			GOI Release	* 2020-21		
			GOI Share	State Share	Total	GOI Release	Expenditure				GOI Share	State Share	Total
							GOI Share	State Share	Total				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
HUMAN RESOURCE IN HEALTH AND MEDICAL EDUCATION	Up-gradation of existing Government Medical Colleges for carrying out Civil Works to increase of MBBS seats	Normal	..	..	..	..	..	..	..	40957.00	..	..	..
	Establishment of Government Medical College with existing District / Referral Hospital	Normal	..	..	6228.26	..	..	..	6228.26	..	..	..	9842.47
	Up-gradation of existing Government Medical Colleges for carrying out Civil Works to increase of MBBS seats - State Share	Normal	..	..	56353.70	158472.00	..	..	56353.70	..	..	..	173609.23
	Establishment of Government Medical College with existing District / Referral Hospital - State Share	Normal	..	..	7359.18	..	..	..	7359.18	..	..	..	..
		Normal	..	..	103390.19	..	..	..	103390.19	..	..	..	..
NATIONAL AYUSH MISSION (NAM)	National Mission on AYUSH under Special Component Plan for Scheduled Castes	Scheduled Caste Sub Plan	..	..	195.09	..	..	..	195.09	616.58	..	..	293.29
	National Mission on AYUSH under Special Component Plan for Scheduled Castes - State Share	Scheduled Caste Sub Plan	..	..	130.06	2348.27	..	..	130.06	..	..	..	..
	National Mission on AYUSH under Tribal Area Sub-Plan	Tribal Sub Plan	..	..	96.89	..	..	..	96.89	..	..	..	162.93

APPENDIX V - EXPENDITURE ON SCHEMES - Contd.

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES) - Contd.

(₹ in lakh)

Government of India	State Schemes under Expenditure Head of Account	Normal/ Tribal Sub Plan/Scheduled Caste Sub Plan	#Budget Provision 2021-22				2021-22			GOI Release	* 2020-21		
			GOI Share	State Share	Total	Expenditure			GOI Share		State Share	Total	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
NATIONAL AYUSH MISSION (NAM)	National Mission on AYUSH under Tribal Area Sub - Plan - State Share	Tribal Sub Plan	..	..	64.60	..	..	..	64.60	..	..	..	..
	National Mission on AYUSH	Normal	..	..	1327.51	..	..	..	1327.51	..	..	..	226.42
	National Mission on AYUSH - State Share	Normal	..	..	885.01	..	..	..	885.01	..	..	..	..
	Civil works under National Ayush Mission	Normal	..	..	109.61	..	..	..	109.61	..	..	..	491.02
	Civil Works under National Ayush Mission - State Share	Normal	..	..	84.56	..	..	..	84.56	..	..	..	..
NATIONAL PROGRAMME OF MID DAY MEAL IN SCHOOLS	Livelihood Special Pension to Retired Noon Meal Workers under PTMGR NMP Scheme	Normal	..	..	15524.41	..	..	..	15698.17	..	..	..	15352.65
	Lumpsum Provision to Noon-Meal Organisers	Normal	..	..	2694.40	..	..	..	2801.40	..	..	..	3286.68
	Staff for implementing Puratchithalaivar MGR Nutritious Meal Programme in rural areas	Normal	..	..	4884.61	..	..	..	4881.38	..	..	..	4601.00
	Replacement of vessels under Puratchithalaivar MGR Nutritious Meal Programme	Normal	..	..	4.08	..	..	..	4.08	..	..	..	4.42
	New Programme for feeding to poor children in the age group of 10 to	Normal	..	..	118.42	..	..	..	117.22	..	..	..	113.66

APPENDIX V - EXPENDITURE ON SCHEMES - Contd.

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES) - Contd.

(₹ in lakh)

GOVERNMENT OF INDIA - STATE SCHEMES (CENTRALLY SPONSORED SCHEMES AND STATE SCHEMES)													
Government of India	State Schemes under Expenditure Head of Account	Normal/ Tribal Sub Plan/Scheduled Caste Sub Plan	#Budget Provision 2021-22				2021-22			GOI Release	* 2020-21		
			GOI Share	State Share	Total	GOI Release	Expenditure				Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
NATIONAL PROGRAMME OF MID DAY MEAL IN SCHOOLS	15 in Denotified Community Schools Feeding to children in the Normal Age Group of 10-14 under Puratchi Thalaivar MGR NMP - payment of cost to TNCSC for supply of food articles		..	..	3251.30	..	..	..	3251.43	..	..	..	2477.44
	Feeding Children in the age group of 5 - 9 under Puratchi Thalaivar MGR Nutritious Meals Programme - Payment of cost to Tamil Nadu Civil Supplies Corporation for supply of food articles	Normal	..	..	2794.40	..	..	..	2793.01	..	..	..	2588.69
	Puratchithalaivar MGR Nutritious Meal Programme for Children in the age group of 5 to 9	Normal	..	..	64104.79	..	..	..	63928.26	..	..	..	64604.06
	New Programme for feeding poor children in the age group of 5 to 9 years in Denotified Community Schools	Normal	..	..	409.39	..	..	..	409.38	..	..	..	426.76
	Puratchithalaivar MGR Nutritious Meal Programme for children in the age group of 10 to 14 in the Government and aided schools	Normal	..	..	24191.96	..	..	..	24229.43	..	..	..	21914.05
	Feeding children of Adi Dravidar Welfare Schools under Puratchithalaivar	Normal	..	..	2292.78	..	..	..	2289.28	..	..	..	2283.88

APPENDIX V - EXPENDITURE ON SCHEMES - Contd.

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES) - Contd.

(₹ in lakh)

Government of India	State Schemes under Expenditure Head of Account	Normal/ Tribal Sub Plan/Scheduled Caste Sub Plan	#Budget Provision 2021-22				2021-22			GOI Release	* 2020-21			
			GOI Share	State Share	Total	GOI Release	Expenditure				GOI Share	State Share	Total	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	
NATIONAL PROGRAMME OF MID DAY MEAL IN SCHOOLS	MGR Nutritious Meal Programme													
	Puratchi Thalaivar MGR Nutritious Meal Programme for Children in the age group of 5 to 9 in the Corporation and Municipal Schools	Normal	..	..	2899.37	..	..	..	2892.05	..	..	..	2801.32
	Puratchi Thalaivar MGR Nutritious Meal Programme for Children in the age group of 10 to 14 in the Corporation and Municipal Schools	Normal	..	..	947.26	..	..	..	947.02	..	..	..	882.33
	Payment for Supply of Eggs to the beneficiaries under Puratchi Thalaivar MGR Nutritious Meal Programme	Normal	..	..	17077.29	..	..	..	17072.86	..	..	..	8202.12
	Payment for Supply of Eggs to the beneficiaries under Integrated Child Development Services Scheme	Normal	..	..	10189.54	..	..	..	10189.54	..	..	..	5305.36
	National Programme of Nutritional Support to Primary Education (Mid Day Meal Scheme)	Normal	..	..	517.31	..	..	..	517.31	..	..	..	1270.29
	Supply of Free Rice to Primary and Upper Primary Students under National Programme for Mid Day Meals Scheme	Normal	..	..	2163.77	..	..	..	2163.77	..	..	..	2645.61

APPENDIX V - EXPENDITURE ON SCHEMES - Contd.

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES) - Contd.

(₹ in lakh)

Government of India	State Schemes under Expenditure Head of Account	Normal/ Tribal Sub Plan/Scheduled Caste Sub Plan	#Budget Provision 2021-22				2021-22 Expenditure			GOI Release	* 2020-21 Expenditure		
			GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total		GOI Share	State Share	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
NATIONAL PROGRAMME OF MID DAY MEAL IN SCHOOLS	Providing Nutritious Meal to children under National Child Labour Programme (NCLP)	Normal	..	..	4.82	..	..	..	4.81	..	..	..	13.00
	Setting up of Vegetable Garden in Nutrition Meal Centres under Puratchi Thalaivar M.G.R. Nutritious Meal Programme	Normal	..	..	0.01	..	..	..	..	..	..	..	..
	Feeding Children in the age group of 5 - 9 under Puratchi Thalaivar MGR Nutritious Meals Programme - Payment of cost to Tamil Nadu Civil Supplies Corporation for supply of food articles under Special Component Plan	Scheduled Caste Sub Plan	..	..	559.01	..	..	..	559.01	..	..	..	490.46
	Feeding children in the Age Group of 10-14 under Puratchi Thalaivar MGR Nutritious Meal Program - payment of cost to TNCSC for supply of food articles under Special Component Plan	Scheduled Caste Sub Plan	..	..	1283.60	..	..	..	1283.60	..	..	..	1060.47
	Payment for Supply of Eggs to the beneficiaries under Puratchi Thalaivar MGR Nutritious Meal Programme under Special Component Plan	Scheduled Caste Sub Plan	..	..	8836.08	23264.94	..	..	8836.08	..	..	..	4289.32

APPENDIX V - EXPENDITURE ON SCHEMES - Contd.

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES) - Contd.

(₹ in lakh)

Government of India	State Schemes under Expenditure Head of Account	Normal/ Tribal Sub Plan/Scheduled Caste Sub Plan	#Budget Provision 2021-22				2021-22			GOI Release	* 2020-21		
			GOI Share	State Share	Total	GOI Release	Expenditure				GOI Share	State Share	Total
							GOI Share	State Share	Total				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
NATIONAL PROGRAMME OF MID DAY MEAL IN SCHOOLS	Payment for Supply of Eggs to the beneficiaries under Integrated Child Development Scheme under Special Component Plan	Scheduled Caste Sub Plan	..	..	4109.91	..	..	..	4109.91	..	..	..	2393.96
	Feeding Children in the age group of 5-9 years under Puratchi Thalaivar MGR Nutritious Meals Programme under Special Component Plan	Scheduled Caste Sub Plan	..	..	877.00	..	..	..	888.85	..	..	..	127.23
	Feeding Children in the Age Group of 10-14 years under Puratchi Thalaivar MGR Nutritious Meal Programme under Special Component Plan	Scheduled Caste Sub Plan	..	..	1227.36	..	..	..	1258.49	..	..	..	303.49
	Puratchi Thalaivar MGR Nutritious Meal Programme for Children in the age group of 5 to 9 in the Corporation and Municipal Schools	Scheduled Caste Sub Plan	..	..	10.63	..	..	..	10.63	..	..	..	2.35
	Puratchi Thalaivar MGR Nutritious Meal Programme for Children in the age group of 10 to 14 in the Corporation and Municipal Schools	Scheduled Caste Sub Plan	..	..	26.60	..	..	..	26.60	..	..	..	6.55
	Supply of Free Rice to Primary and Upper Primary Students under	Scheduled Caste Sub Plan	..	..	723.18	..	..	..	722.30	..	..	..	921.69

APPENDIX V - EXPENDITURE ON SCHEMES - Contd.

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES) - Contd.

(₹ in lakh)

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)													
Government of India	State Schemes under Expenditure Head of Account	Normal/ Tribal Sub Plan/Scheduled Caste Sub Plan	#Budget Provision 2021-22				2021-22			GOI Release	* 2020-21		
			GOI Share	State Share	Total	GOI Release	Expenditure				Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
NATIONAL PROGRAMME OF MID DAY MEAL IN SCHOOLS	National Programme for Mid Day Meals Scheme under Special Component Plan												
	Providing Nutritious Meal to children under National Child Labour Programme (NCLP) under Special Component Plan	Scheduled Caste Sub Plan	..	..	1.02	..	..	..	1.02	..	..	..	1.70
	Feeding Children in the age group of 5 - 9 under Puratchi Thalaivar MGR Nutritious Meals Programme - Payment of cost to Tamil Nadu Civil Supplies Corporation for supply of food articles under Tribal Sub-Plan	Tribal Sub Plan	..	..	34.07	..	..	..	34.07	..	..	..	32.04
	Puratchithalaivar MGR Nutritious Meal Programme for children in the age group of 10 to 14 in the Government and aided schools under Tribal Sub-Plan	Tribal Sub Plan	..	..	100.98	..	..	..	102.89	..	..	..	23.81
	Payment for Supply of Eggs to the beneficiaries under Puratchi Thalaivar MGR Nutritious Meal Programme under Tribal Sub-Plan	Tribal Sub Plan	..	..	680.06	..	..	..	680.06	..	..	..	372.58
	Puratchithalaivar MGR Nutritious Meal	Tribal Sub Plan	..	..	81.64	..	..	..	82.03	49221.67	..	..	9.61

APPENDIX V - EXPENDITURE ON SCHEMES - Contd.

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES) - Contd.

(₹ in lakh)

Government of India	State Schemes under Expenditure Head of Account	Normal/ Tribal Sub Plan/Scheduled Caste Sub Plan	#Budget Provision 2021-22				2021-22			GOI Release	* 2020-21		
			GOI Share	State Share	Total	GOI Release	Expenditure				Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
NATIONAL PROGRAMME OF MID DAY MEAL IN SCHOOLS	Programme for Children in the age group of 5 to 9 under Tribal Sub-Plan												
	Payment for Supply of Eggs to the beneficiaries under Integrated Child Development Scheme under Tribal Sub-Plan	Tribal Sub Plan	..	..	323.89	..	..	..	323.89	..	..	..	132.02
	Puratchi Thalaivar MGR Nutritious Meal	Tribal Sub Plan	..	..	0.71	..	..	..	0.72	..	..	..	0.08
	Programme for Children in the age group of 5 to 9 in the Corporation and Municipal Schools												
	Puratchi Thalaivar MGR Nutritious Meal	Tribal Sub Plan	..	..	1.22	..	..	..	1.23	..	..	..	0.24
	Programme for Children in the age group of 10 to 14 in the Corporation and Municipal Schools												
	Supply of Free Rice to Primary and Upper Primary Students under National Programme for Mid Day Meals Scheme under Tribal Area Sub-Plan	Tribal Sub Plan	..	..	47.24	..	..	..	47.24	..	..	..	56.42
	Providing Nutritious Meal to children under National Child Labour Programme (NCLP) under Tribal Area Sub-Plan	Tribal Sub Plan	..	..	0.07	..	..	..	0.07	..	..	..	0.20

APPENDIX V - EXPENDITURE ON SCHEMES - Contd.

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES) - Contd.

(₹ in lakh)

Government of India	State Schemes under Expenditure Head of Account	Normal/ Tribal Sub Plan/Scheduled Caste Sub Plan	#Budget Provision 2021-22				2021-22			GOI Release	* 2020-21		
			GOI Share	State Share	Total	GOI Release	Expenditure				Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
NATIONAL PROGRAMME OF MID DAY MEAL IN SCHOOLS	Minor repairs carried out at Nutrition Meal Centers	Normal	..	..	0.01	..	..	..	..	..	..	..	..
	Construction of Kitchen-cum-Stores	Normal	..	..	5175.13	..	..	..	5175.13	..	..	..	-0.90
	Construction of Kitchen-cum-Stores - State Share	Normal	..	..	1725.06	..	..	..	1725.06	..	..	..	..
RASHTRIYA UCHHATAR SIKSHA ABHIYAN	Grants for implementation of Rashtriya Uchhatar Siksha Abhiyan (RUSA)	Normal	..	..	934.81	..	..	..	934.81	..	..	..	10270.00
	Grants for implementation of Rashtriya Uchhatar Siksha Abhiyan (RUSA) - State Share	Normal	..	..	709.30	..	..	..	709.29	..	..	..	..
	Grants for implementation of Rashtriya Uchhatar Siksha Abhiyan (RUSA)	Scheduled Caste Sub Plan	..	..	278.00	1364.03	..	..	277.99	..	..	..	2765.00
	Grants for implementation of Rashtriya Uchhatar Siksha Abhiyan (RUSA) - State Share	Scheduled Caste Sub Plan	..	..	190.97	..	..	..	190.96	..	..	..	..
	Grants for implementation of Rashtriya Uchhatar Siksha Abhiyan (RUSA)	Tribal Sub Plan	..	..	151.23	..	..	..	151.23	..	..	..	132.00
	Grants for implementation of Rashtriya Uchhatar Siksha Abhiyan (RUSA) - State Share	Tribal Sub Plan	..	..	9.09	..	..	..	9.09	..	..	..	..

APPENDIX V - EXPENDITURE ON SCHEMES - Contd.

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES) - Contd.

(₹ in lakh)

Government of India	State Schemes under Expenditure Head of Account	Normal/ Tribal Sub Plan/Scheduled Caste Sub Plan	#Budget Provision 2021-22				2021-22			GOI Release	* 2020-21		
			GOI Share	State Share	Total	GOI Release	Expenditure				Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
DEVELOPMENT OF INFRASTRUCTURE FACILITIES FOR JUDICIARY	Buildings	Normal	..	..	256.66	..	..	..	256.66	1817.00	..	..	11.78
	Buildings - State Share	Normal	..	..	..	3566.00	..	..	..	..	..	..	..
	Administration of Justice	Normal	..	..	0.10	..	..	..	0.10	..	..	..	0.64
PRADHAN MANTRI GRAM SADAK YOJNA -STATE COMPONENT	Roads / Bridge works under PMGSY - Bharat Nirman	Normal	..	..	..	..	..	..	..	26538.40	..	..	37092.26
	Road / Bridge Works under PMGSY- II	Normal	..	..	11000.00	44000.00	..	..	11000.00	..	..	..	8055.00
	Road / Bridge Works under PMGSY-III	Normal	..	..	33000.00	..	..	..	33000.00	..	..	..	..
	Road / Bridge Works under PMGSY-II - State Share	Normal	..	..	8044.00	..	..	..	8044.00	..	..	..	..
	Road / Bridge Works under PMGSY-III - State Share	Normal	..	..	22038.00	..	..	..	22038.00	..	..	..	..
PRADHAN MANTRI AWAS YOJNA (PMAY)- RURAL - STATE COMPONENT	Pradhan Mantri Awaas Yojana (Gramin)	Normal	..	..	36510.23	..	..	..	36510.23	..	..	..	2096.64
	Pradhan Mantri Awaas Yojana (Gramin) - State Share	Normal	..	..	24340.16	..	..	..	24340.15	..	..	..	..
	Pradhan Mantri Awaas Yojana (Gramin) under Special Component Plan	Scheduled Caste Sub Plan	..	..	40090.63	92892.61	..	..	40090.64	..	..	..	3092.54
	Pradhan Mantri Awaas	Scheduled	..	..	26727.09	..	..	..	26727.09	..	..	..	..

APPENDIX V - EXPENDITURE ON SCHEMES - Contd.

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES) - Contd.

(₹ in lakh)

GOVERNMENT SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)													
Government of India	State Schemes under Expenditure Head of Account	Normal/ Tribal Sub Plan/Scheduled Caste Sub Plan	#Budget Provision 2021-22				2021-22			GOI Release	* 2020-21		
			GOI Share	State Share	Total	GOI Release	Expenditure				Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
PRADHAN MANTRI AWAS YOJNA (PMAY)- RURAL - STATE COMPONENT	Yojana (Gramin) under Special Component Plan - State Share	Caste Sub Plan											
	Pradhan Mantri Awaas Yojana (Gramin) under Tribal Sub-Plan - State Share	Tribal Sub Plan	..	..	139.41	..	..	..	139.41	..	..	..	..
NATIONAL RURAL LIVELIHOOD MISSION -STATE COMPONENT	Deen Dayal Upadhyaya Grameen Kaushal Yojana (DDU-GKY)	Normal	..	..	..	..	..	..	..	37231.01	..	..	4960.02
	Aajeevika (NRLM)	Normal	..	..	15491.60	..	..	..	15491.60	..	..	..	17573.20
	National Rural Economic Transformation Project	Normal	..	..	900.00	..	..	..	900.00	..	..	..	2659.92
	Aajeevika (NRLM) - State Share	Normal	..	..	10822.80	..	..	..	10822.80	..	..	..	..
	National Rural Economic Transformation Project - State Share	Normal	..	..	600.00	..	..	..	600.00	..	..	..	..
	Startup Village Entrepreneurship Programme (SVEP)	Normal	..	..	122.21	..	..	..	122.21	..	..	..	569.20
	Startup Village Entrepreneurship Programme (SVEP) - State Share	Normal	..	..	81.47	..	..	..	81.47	..	..	..	..
	Deen Dayal Upadhyaya Grameen Kaushal Yojana (DDU-GKY)	Scheduled Caste Sub Plan	..	..	..	..	..	..	..	..	..	..	2570.37
	Aajeevika (NRLM)	Scheduled Caste Sub Plan	..	..	13212.38	..	..	..	13212.38	..	..	..	16688.97

APPENDIX V - EXPENDITURE ON SCHEMES - Contd.

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES) - Contd.

(₹ in lakh)

Government of India	State Schemes under Expenditure Head of Account	Normal/ Tribal Sub Plan/Scheduled Caste Sub Plan	#Budget Provision 2021-22				2021-22			GOI Release	* 2020-21		
			GOI Share	State Share	Total	GOI Release	Expenditure				Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
NATIONAL RURAL LIVELIHOOD MISSION -STATE COMPONENT	Aajeevika (NRLM) - State Share	Scheduled Caste Sub Plan	..	..	8808.25	..	..	..	8808.24	..	..	..	..
	Deen Dayal Upadhyaya Grameen Kaushal Yojana (DDU-GKY)	Tribal Sub Plan	..	..	..	..	..	..	..	..	..	..	1861.30
	Aajeevika (NRLM)	Tribal Sub Plan	..	..	9147.01	..	..	..	9147.01	..	..	..	11657.14
	Aajeevika (NRLM) - State Share	Tribal Sub Plan	..	..	6098.02	39830.50	..	..	6098.01	..	..	..	..
	District Rural Development Agency's Administration cost	Normal	..	..	183.93	..	..	..	..	..	..	..	2217.23
	District Rural Development Agency's Administration cost - State Share	Normal	..	..	122.62	..	..	..	..	..	..	..	..
INTEGRATED WATERSHED DEVELOPMENT PROGRAM -STATE COMPONENT	Integrated Watershed Management Programme	Normal	..	..	849.43	..	..	..	849.43	..	..	..	..
	Integrated Watershed Management Programme - State Share	Normal	..	..	566.29	..	..	..	566.29	..	..	..	..
	Integrated Watershed Management Programme under Special Component Plan for Scheduled Castes	Scheduled Caste Sub Plan	..	..	215.05	..	..	..	215.05	..	..	..	..
	Integrated Watershed Management Programme under Special Component Plan for Scheduled Castes - State Share	Scheduled Caste Sub Plan	..	..	143.36	..	..	..	143.36	..	..	..	..

APPENDIX V - EXPENDITURE ON SCHEMES - Contd.

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES) - Contd.

(₹ in lakh)

Government of India	State Schemes under Expenditure Head of Account	Normal/ Tribal Sub Plan/Scheduled Caste Sub Plan	#Budget Provision 2021-22				2021-22			GOI Release	* 2020-21		
			GOI Share	State Share	Total	GOI Release	Expenditure				Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
INTEGRATED WATERSHED DEVELOPMENT PROGRAM -STATE COMPONENT	Integrated Watershed Management Programme	Tribal Sub Plan	..	..	10.75	1075.23	..	..	10.75	..	..	..	..
	Integrated Watershed Management Programme - State Share	Tribal Sub Plan	..	..	7.17	..	..	..	7.17	..	..	..	..
STATE SCHEDULED CASTES DEVELOPMENT CORPORATIONS	Contribution towards the Share Capital of Tamil Nadu Adi-Dravidar Housing and Development Corporation	Normal	..	..	..	..	..	..	..	357.90	..	..	..
INTEGRATED DEVELOPMENT OF WILD LIFE HABITATS(RESTRUC TURED)	Wildlife Sanctuary	Normal	..	..	395.84	285.75	..	..	395.84	..	..	..	382.78
MAHATMA GANDHI NATIONAL RURAEMPLOYMEN T GUARANTEE ACT	Mahatma Gandhi Rural Employment Guarantee Scheme	Normal	..	..	187944.17	..	..	..	187944.17	..	..	..	143312.08
	Mahatma Gandhi Rural Employment Guarantee Scheme - State Share	Normal	..	..	55638.13	..	..	..	55638.13	..	..	..	..
	Mahatma Gandhi Rural Employment Guarantee Scheme under Special Component Plan	Scheduled Caste Sub Plan	..	..	77862.59	..	..	..	77862.59	..	..	..	59372.15
	Mahatma Gandhi Rural Employment Guarantee Scheme under Special	Scheduled Caste Sub Plan	..	..	23050.08	..	..	..	23050.08	..	..	..	..

APPENDIX V - EXPENDITURE ON SCHEMES - Contd.

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES) - Contd.

(₹ in lakh)

Government of India	State Schemes under Expenditure Head of Account	Normal/ Tribal Sub Plan/Scheduled Caste Sub Plan	#Budget Provision 2021-22				2021-22			GOI Release	* 2020-21		
			GOI Share	State Share	Total	GOI Release	Expenditure				GOI Share	State Share	Total
							GOI Share	State Share	Total				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
MAHATMA GANDHI NATIONAL RURAEMPLOYMENT GUARANTEE ACT	Component Plan - State Share												
	Mahatma Gandhi Rural Employment Guarantee Scheme under Tribal Sub-Plan	Tribal Sub Plan	..	..	2684.92	..	..	..	2684.92	..	..	..	2047.32
	Mahatma Gandhi Rural Employment Guarantee Scheme under Tribal Sub-Plan - State Share	Tribal Sub Plan	..	..	794.83	229355.28	..	..	794.83	..	..	..	..
PRE MATRIC SCHOLARSHIP - TRIBAL	Pre Matric Scholarship for Scheduled Tribe students	Normal	..	..	410.54	546.55	..	..	429.44	241.00	..	..	390.29
PRADHAN MANTRI KRISHI SINCHAI YOJANA (PMKSY)- PER DROP MORE CROP	Micro Irrigation Scheme	Normal	..	..	17042.00	..	..	..	17042.00	..	..	..	101689.98
	Micro Irrigation Scheme - State Share	Normal	..	..	11360.81	..	..	..	11360.80	..	..	..	..
	Micro Irrigation Scheme	Scheduled Caste Sub Plan	..	..	4320.00	..	..	..	4320.00	..	..	..	18546.93
	Micro Irrigation Scheme - State Share	Scheduled Caste Sub Plan	..	..	2879.80	..	..	..	2879.80	..	..	..	..
	Micro Irrigation Scheme	Tribal Sub Plan	..	..	238.00	11600.00	..	..	238.00	40000.00	..	..	924.48
	Micro Irrigation Scheme - State Share	Tribal Sub Plan	..	..	158.40	..	..	..	158.40	..	..	..	..
PARAMPARAGAT KRISHI VIKAS	Paramparagat Krishi	Normal	..	..	29.50	..	..	..	29.31	439.98	..	..	378.43

APPENDIX V - EXPENDITURE ON SCHEMES - Contd.

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES) - Contd.

(₹ in lakh)

Government of India	State Schemes under Expenditure Head of Account	Normal/ Tribal Sub Plan/Scheduled Caste Sub Plan	#Budget Provision 2021-22				2021-22			GOI Release	* 2020-21		
			GOI Share	State Share	Total	GOI Release	Expenditure				Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
PARAMPARAGAT KRISHI VIKAS YOJANA	Vikas Yojana (PKVY) under National Mission on Sustainable Agriculture												
	Paramparagat Krishi Vikas Yojana (PKVY) under National Mission on Sustainable Agriculture - Horticulture Crops	Normal	..	..	24.34	..	..	..	24.34	..	..	..	129.58
	Paramparagat Krishi Vikas Yojana (PKVY) under National Mission on Sustainable Agriculture - State Share	Normal	..	..	19.66	..	..	..	19.65	..	..	..	..
	Paramparagat Krishi Vikas Yojana (PKVY) under National Mission on Sustainable Agriculture - Horticulture Crops - State Share	Normal	..	..	16.23	..	..	..	16.22	..	..	..	..
	Paramparagat Krishi Vikas Yojana (PKVY) under National Mission on Sustainable Agriculture	Scheduled Caste Sub Plan	..	..	18.31	..	..	..	18.26	..	..	..	79.25
	Paramparagat Krishi Vikas Yojana (PKVY) under National Mission on Sustainable Agriculture under Special Component Plan - Horticulture Crops	Scheduled Caste Sub Plan	..	..	6.56	..	..	..	6.55	..	..	..	36.04

APPENDIX V - EXPENDITURE ON SCHEMES - Contd.

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES) - Contd.

(₹ in lakh)

Government of India	State Schemes under Expenditure Head of Account	Normal/ Tribal Sub Plan/Scheduled Caste Sub Plan	#Budget Provision 2021-22				2021-22			GOI Release	* 2020-21		
			GOI Share	State Share	Total	GOI Release	Expenditure				Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
PARAMPARAGAT KRISHI VIKAS YOJANA	Paramparagat Krishi Vikas Yojana (PKVY) under National Mission on Sustainable Agriculture - State Share	Scheduled Caste Sub Plan	..	..	12.20	..	..	..	12.19	..	..	..	..
	Paramparagat Krishi Vikas Yojana (PKVY) under National Mission on Sustainable Agriculture under Special Component Plan - Horticulture Crops - State Share	Scheduled Caste Sub Plan	..	..	4.37	..	..	..	4.37	..	..	..	..
	Paramparagat Krishi Vikas Yojana (PKVY) under National Mission on Sustainable Agriculture	Tribal Sub Plan	..	..	..	..	..	..	..	..	..	..	5.28
	Paramparagat Krishi Vikas Yojana (PKVY) under National Mission on Sustainable Agriculture under Tribal Sub-Plan - Horticulture Crops	Tribal Sub Plan	..	..	0.32	..	..	..	0.31	..	..	..	1.65
	Paramparagat Krishi Vikas Yojana (PKVY) under National Mission on Sustainable Agriculture under Tribal Sub-Plan - Horticulture Crops - State Share	Tribal Sub Plan	..	..	0.21	..	..	..	0.21	..	..	..	..

APPENDIX V - EXPENDITURE ON SCHEMES - Contd.

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES) - Contd.

(₹ in lakh)

Government of India	State Schemes under Expenditure Head of Account	Normal/ Tribal Sub Plan/Scheduled Caste Sub Plan	#Budget Provision 2021-22				2021-22 Expenditure			GOI Release	* 2020-21 Expenditure		
			GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total		GOI Share	State Share	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
INFORMATION TECHNOLOGY	National e-Governance plan in Agriculture and National Mission on Agricultural Extension Technology	Normal	..	..	64.29	..	..	..	64.29	..	..	..	73.03
	National e-Governance plan in Agriculture and National Mission on Agricultural Extension Technology - State Share	Normal	..	..	42.86	..	..	..	42.86	..	..	..	..
	National e-Governance Plan in Agriculture and National Mission on Agricultural Extension Technology under Special Component Plan for Scheduled Caste	Scheduled Caste Sub Plan	..	..	..	..	..	..	..	..	..	..	112.42
	National e-Governance Plan in Agriculture and National Mission on Agricultural Extension Technology under Tribal Sub-Plan	Tribal Sub Plan	..	..	..	64.29	..	..	..	..	..	..	5.92
MISSION FOR 100 SMART CITIES	Implementation of Smart Cities Programme - State Share	Normal	..	..	74000.00	..	..	..	74000.00	..	..	..	..
	Implementation of Smart Cities Programme	Normal	..	..	117514.00	82567.00	..	..	117514.00	79133.00	..	..	180072.00
	Implementation of Smart Cities Programme - State Share	Normal	..	..	20000.00	..	..	..	20000.00	..	..	..	..

APPENDIX V - EXPENDITURE ON SCHEMES - Contd.

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES) - Contd.

(₹ in lakh)

Government of India	State Schemes under Expenditure Head of Account	Normal/ Tribal Sub Plan/Scheduled Caste Sub Plan	#Budget Provision 2021-22				2021-22			GOI Release	* 2020-21		
			GOI Share	State Share	Total	GOI Release	Expenditure		GOI Share		State Share	Total	
							GOI Share	State Share					Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
STRENGTHENING OF MACHINERY FOR ENFORCEMENT OF PROTECTION OF CIVIL RIGHTS ACT 1995 AND PREVENTION OF ATROCITIES ACT 1989	Machinery for the Enforcement of	Normal	..	..	1.38	..	..	..	1.49	..	..	..	..
	Protection of Civil Rights Act, 1955 - State Share												
	Machinery for the Enforcement of	Normal	..	..	55.15	3544.95	..	..	55.97	3852.49	..	..	65.38
	Protection of Civil Rights Act, 1955												
	Assistance to the people of Scheduled Caste / Scheduled Tribe	Normal	..	..	1499.98	..	..	..	1461.44	..	..	..	4227.73
	Community affected by riots												
	Assistance to the people of Scheduled Caste / Scheduled Tribe	Normal	..	..	1498.49	..	..	..	1492.25	..	..	..	..
	Community affected by riots - State Share												
PRE-MATRIC SCHOLARSHIP FOR SC STUDENTS	Assistance to the people of Scheduled Caste / Scheduled Tribe	Normal	..	..	1.38	..	..	..	1.30	..	..	..	..
	Community affected by riots -												
	Assistance to the people of Scheduled Caste / Scheduled Tribe	Normal	..	..	1.14	..	..	..	1.14	..	..	..	..
	Community affected by riots - State Share												
	Government of India Pre-Matric Scholarship	Normal	..	..	8363.36	6064.72	..	..	8363.36	5018.00	..	..	7641.71
	Pre-matric Scholarship to	Normal	..	..	358.03	2694.72	..	..	358.03	..	..	..	2130.00
	Other Backward Classes, Most Backward Classes and Denotified Communities Welfare Department												
	PRE-MATRIC SCHOLARSHIP OBC												

APPENDIX V - EXPENDITURE ON SCHEMES - Contd.

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES) - Contd.

(₹ in lakh)

Government of India	State Schemes under Expenditure Head of Account	Normal/ Tribal Sub Plan/Scheduled Caste Sub Plan	#Budget Provision 2021-22				2021-22			GOI Release	* 2020-21		
			GOI Share	State Share	Total	GOI Release	Expenditure				Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
PRE-MATRIC SCHOLARSHIP OBC	Pre-matric Scholarship to Other Backward Classes, Normal Backward Classes and Minorities Welfare Department	Normal	..	..	584.53	..	..	..	584.53	1633.28	..	..	483.50
	Pre-matric scholarship to Other Backward Classes, Backward Classes and Minorities Welfare Department - State Share	Normal	..	..	144.75	..	..	..	144.75	..	..	..	..
	Pre-matric scholarship to Other Backward Classes, Most Backward Classes and Denotified Communities Welfare Department - State Share	Normal	..	..	144.75	..	..	..	144.75	..	..	..	..
POST-MARTRIC SCHOLARSHIP OBC	Post-Matric scholarships to OBCs students - controlled by Director of Backward Classes and Minorities Welfare	Normal	..	..	414.00	..	..	..	414.00	..	..	..	5740.50
	Post-Matric scholarships to OBCs students - controlled by Director of Most Backward Classes and Denotified Communities	Normal	..	..	414.00	16079.00	..	..	414.00	7917.00	..	..	5740.50
BOYS AND GIRLS HOSTEL OBC	Construction of Most Backward Class and Denotified Students Hostel	Normal	..	..	1187.73	585.00	..	..	1187.73	..	..	..	1572.90

APPENDIX V - EXPENDITURE ON SCHEMES - Contd.

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES) - Contd.

(₹ in lakh)

Government of India	State Schemes under Expenditure Head of Account	Normal/ Tribal Sub Plan/Scheduled Caste Sub Plan	#Budget Provision 2021-22				2021-22			GOI Release	* 2020-21		
			GOI Share	State Share	Total	GOI Release	Expenditure				Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
BOYS AND GIRLS HOSTEL OBC	Construction of Most Backward Class and Denotified Students Hostel - State Share	Normal	..	..	703.41	..	..	..	703.41	..	..	..	..
NATIONAL CAREER SERVICE	Establishment of Model Career Centres (MCC)	Normal	..	..	33.51	..	..	..	33.51	..	..	..	30.60
NATIONAL PROJECT ON MANAGEMENT OF SOIL HEALTH AND FERTILITY	Soil Health Management under National Mission on Sustainable Agriculture	Normal	..	..	278.49	..	..	..	278.48	..	..	..	1211.77
	Soil Health Management under National Mission on Sustainable Agriculture - State Share	Normal	..	..	187.05	..	..	..	187.01	..	..	..	..
	Soil Health Card (SHC) under National Mission on Sustainable Agriculture (NMSA)	Normal	..	..	314.28	..	..	..	313.86	..	..	..	190.57
	Soil Health Card (SHC) under National Mission on Sustainable Agriculture (NMSA) - State Share	Normal	..	..	209.60	..	..	..	209.60	..	..	..	..
	Soil Health Card (SHC) under National Mission on Sustainable Agriculture (NMSA)	Scheduled Caste Sub Plan	..	..	77.39	..	..	..	77.36	..	..	..	49.24
	Soil Health Card (SHC) under National Mission on Sustainable Agriculture (NMSA)	Scheduled Caste Sub Plan	..	..	51.82	..	..	..	51.82	..	..	..	..

APPENDIX V - EXPENDITURE ON SCHEMES - Contd.

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES) - Contd.

(₹ in lakh)

Government of India	State Schemes under Expenditure Head of Account	Normal/ Tribal Sub Plan/Scheduled Caste Sub Plan	#Budget Provision 2021-22				2021-22 Expenditure			GOI Release	* 2020-21 Expenditure		
			GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total		GOI Share	State Share	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
NATIONAL PROJECT ON MANAGEMENT OF SOIL HEALTH AND FERTILITY	Agriculture (NMSA) - State Share												
	Soil Health Card (SHC) under National Mission on Sustainable Agriculture (NMSA)	Tribal Sub Plan	..	..	4.59	..	..	..	4.55	..	..	..	2.87
	Soil Health Card (SHC) under National Mission on Sustainable Agriculture (NMSA) - State Share	Tribal Sub Plan	..	..	3.12	..	..	..	3.09	..	..	..	..
SUB-MISSION ON AGRICULTURAL MECHANISATION	Sub Mission on Agricultural Mechanization	Normal	..	..	2699.20	..	..	..	2699.11	..	..	..	11466.65
	Sub Mission on Agricultural Mechanization - State Share	Normal	..	..	1795.74	..	..	..	1795.74	..	..	..	..
	Sub Mission on Agricultural Mechanization	Scheduled Caste Sub Plan	..	..	768.33	..	..	..	768.33	..	..	..	3861.32
	Sub Mission on Agricultural Mechanization - State Share	Scheduled Caste Sub Plan	..	..	513.03	2226.80	..	..	513.03	..	..	..	..
	Sub Mission on Agricultural Mechanization	Tribal Sub Plan	..	..	..	..	..	..	..	8693.71	..	..	..
URBAN REJUVENATION	Atal Mission for Rejuvenation and Urban	Normal	..	..	72960.14	..	..	..	72960.14	..	..	..	..

APPENDIX V - EXPENDITURE ON SCHEMES - Contd.

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES) - Contd.

(₹ in lakh)

Government of India	State Schemes under Expenditure Head of Account	Normal/ Tribal Sub Plan/Scheduled Caste Sub Plan	#Budget Provision 2021-22				2021-22			GOI Release	* 2020-21		
			GOI Share	State Share	Total	GOI Release	Expenditure				Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
URBAN REJUVENATION MISSION-500 CITIES	Transformation (AMRUT) - State Share												
	Atal Mission for Rejuvenation and Urban Transformation 2.0 (AMRUT 2.0)	Normal	..	..	6940.00	..	..	..	6940.00	..	..	..	..
	Atal Mission for Rejuvenation and Urban Transformation (AMRUT)	Normal	..	..	145535.00	152475.00	..	..	145535.00	30263.87	..	..	94601.87
SWACHH BHARAT MISSION (URBAN)	Implementation of Swacch Bharat Mission in Corporations / Municipalities - State Share	Normal	..	..	14970.20	..	..	..	14970.20	..	..	..	..
	Implementation of Swacch Bharat Mission in Corporations / Municipalities	Scheduled Caste Sub Plan	..	..	4340.53	..	..	..	4340.53	..	..	..	6897.00
	Implementation of Swacch Bharat Mission in Town Panchayats	Scheduled Caste Sub Plan	..	..	279.72	22491.40	..	..	279.72	2108.16	..	..	1819.08
	Implementation of Swacch Bharat Mission in Corporation/Municipalities - State Share	Scheduled Caste Sub Plan	..	..	4491.06	..	..	..	4491.06	..	..	..	..
	Implementation of Swacch Bharat Mission in Corporations / Municipalities	Tribal Sub Plan	..	..	1860.23	..	..	..	1860.23	..	..	..	2955.86

APPENDIX V - EXPENDITURE ON SCHEMES - Contd.

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES) - Contd.

(₹ in lakh)

Government of India	State Schemes under Expenditure Head of Account	Normal/ Tribal Sub Plan/Scheduled Caste Sub Plan	#Budget Provision 2021-22				2021-22 Expenditure			GOI Release	* 2020-21 Expenditure		
			GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total		GOI Share	State Share	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
SWACHH BHARAT MISSION (URBAN)	Implementation of Swacch Bharat Mission in Town Panchayats	Tribal Sub Plan	..	..	119.88	..	..	..	119.88	..	..	..	595.09
	Implementation of Swacch Bharat Mission in Corporation/Municipalities - State Share	Tribal Sub Plan	..	..	1924.74	..	..	..	1924.74	..	..	..	..
	Implementation of Swacch Bharat Mission in Corporations / Municipalities	Normal	..	..	14468.44	..	..	..	14468.44	..	..	..	22990.00
	Implementation of Swacch Bharat Mission in Town Panchayats	Normal	..	..	932.40	..	..	..	932.40	..	..	..	255.04
SAGARMALA PROJECT & PORTS - NP	Development of Fish Landing Facilities	Normal	..	..	..	..	..	..	..	284.75	..	..	3250.41
	Development of Fish Landing Facilities- State Share	Normal	..	..	19.99	740.00	..	..	19.99	..	..	..	..
LIVESTOCK CENSUS & INTEGRATED SAMPLE SURVEY	Conduct of 19th Quinquennial Livestock Census	Normal	..	..	800.00	..	..	..	800.00	1398.85	..	..	448.85
	Strengthening of Statistical Cell	Normal	..	..	191.37	..	..	..	190.67	..	..	..	203.00
	Strengthening of Statistical Cell - State Share	Normal	..	..	62.18	..	..	..	62.21	..	..	..	..
	Honorarium to Enumerators of 20th Livestock Census belonging to ST Category	Tribal Sub Plan	..	..	..	424.70	..	..	..	..	..	..	..

APPENDIX V - EXPENDITURE ON SCHEMES - Contd.

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES) - Contd.

(₹ in lakh)

Government of India	State Schemes under Expenditure Head of Account	Normal/ Tribal Sub Plan/Scheduled Caste Sub Plan	#Budget Provision 2021-22				2021-22			GOI Release	* 2020-21		
			GOI Share	State Share	Total	GOI Release	Expenditure				Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
LIVESTOCK HEALTH AND DISEASE CONTROL	Establishment of District Rinderpest Squads under Rinderpest Eradication Programme	Normal	..	..	..	..	..	..	..	..	..	..	4.00
	Assistance to States for the control of Animal Disease	Normal	..	..	297.71	..	..	..	288.20	..	..	..	146.46
	Peste des Petits Ruminants Control Programme (PPR-CP)	Normal	..	..	56.43	..	..	..	56.42	..	..	..	..
	Assistance to States for the control of Animal Disease - State Share	Normal	..	..	255.96	..	..	..	265.34	..	..	..	..
	Peste des Petits Ruminants Control Programme (PPR-CP) - State Share	Normal	..	..	37.62	..	..	..	37.61	..	..	..	..
	Assistance to States for Control of Animal Disease	Scheduled Caste Sub Plan	..	..	64.00	..	..	..	64.00	..	..	..	26.97
	Peste des Petits Ruminants Control Programme (PPR-CP)	Scheduled Caste Sub Plan	..	..	12.50	..	..	..	12.50	..	..	..	..
	Assistance to States for Control of Animal Disease - State Share	Scheduled Caste Sub Plan	..	..	42.67	..	..	..	42.67	..	..	..	..
	Peste des Petits Ruminants Control Programme (PPR-CP) -	Scheduled Caste Sub Plan	..	..	8.33	385.20	..	..	8.33	..	..	..	..

APPENDIX V - EXPENDITURE ON SCHEMES - Contd.

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES) - Contd.

(₹ in lakh)

Government of India	State Schemes under Expenditure Head of Account	Normal/ Tribal Sub Plan/Scheduled Caste Sub Plan	#Budget Provision 2021-22				2021-22			GOI Release	* 2020-21		
			GOI Share	State Share	Total	GOI Release	Expenditure				Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
LIVESTOCK HEALTH AND DISEASE CONTROL	States Share												
	Peste des Petits Ruminants Control Programme (PPR-CP)	Tribal Sub Plan	..	..	6.48	..	..	..	6.48	..	..	..	..
	Assitance to States for control of Animal Diseases	Tribal Sub Plan	..	..	33.00	..	..	..	33.00	..	..	..	13.49
	Peste des Petits Ruminants Control Programme (PPR - CP) - State Share	Tribal Sub Plan	..	..	4.32	..	..	..	4.32	..	..	..	..
Total:			..	..	..	2236527.23	..	..	..	..	..	..	..

APPENDIX V - EXPENDITURE ON SCHEMES - Concl'd.

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES) - Concl'd.

(₹ in lakh)

Government of India	State Schemes under Expenditure Head of Account	Normal/ Tribal Sub Plan/Scheduled Caste Sub Plan	#Budget Provision 2021-22			2021-22				* 2020-21			
			GOI Share	State Share	Total	GOI Release	Expenditure			Expenditure			
							GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)

Gross Budget Provision and actual expenditure incurred under Tribal Area Sub Plan, Special Component Plan for Scheduled Caste and Normal Plan for the year 2021-22.

Nature	Budget	Actual Expenditure
Normal	34,07,988.46	33,63,114.96
Scheduled Caste Sub Plan	5,32,977.28	5,34,874.34
Tribal Sub Plan	50,579.03	49,980.92

The Budget provision vide column 6 is recorded after the issue of FMA orders.

The mapping information (Central Schemes to State Schemes) provided by the State Government in the PFMS website for the 2021-22 has been scrutinized and adopted in working out the tables.

Government of India releases wherever available for the 2020-21 have been shown.

Government of India and State Share details not available.

* The expenditure figures for 2020-21 are adopted from PFMS website.

APPENDIX - V EXPENDITURE ON SCHEMES

B. STATE SCHEMES

(₹ in lakh)

State Scheme	Normal/ Tribal Sub Plan/ Scheduled Caste Sub Plan	Plan Outlay		Budget Allocation		Expenditure	
		2021-22	2020-21	2021-22	2020-21	2021-22	2020-21
Grants to TANGEDCO under UDAY Scheme	Normal			4,56,300.00	4,56,300.00	4,56,300.00	4,56,300.00
Upgradation of Panchayat Union Roads / Panchayat Roads	Normal			2,10,000.00	1,05,000.02	1,95,030.88	1,34,983.17
State's Share towards Premium Subsidy under Pradhan Mantri Fasal Bima Yojana (PMFBY) for Agriculture Crops	Normal			1,73,442.00	54,807.42	1,73,162.11	60,147.50
Share Capital Assistance to Chennai Metro Rail Limited	Normal			1,18,592.00	10,000.00	1,18,592.00	..
Comprehensive Road Infrastructure Development Programme (CRIDP) - Other District Roads	Normal			1,48,875.00	1,65,094.85	1,11,688.46	1,65,519.43
Asian Development Bank assisted Chennai - Kanyakumari Industrial Corridor Project	Normal			1,08,000.00	1,00,000.00	1,07,999.18	59,245.84
Comprehensive Road Infrastructure Development Programme (CRIDP) - Performance based maintenance contract	Normal			1,02,638.00	94,061.01	1,02,566.72	82,480.31
Comprehensive Road Infrastructure Development Programme (CRIDP) - State Highways	Normal			1,15,732.01	1,19,736.20	1,02,495.54	1,24,972.86
State's Sub-ordinate debt for Chennai Metro Rail Project Phase-II	Normal			1,50,000.00	1,50,000.00	1,00,000.00	50,000.00
Implementation of Kalaignar Nagarpura Membattu Thittam	Normal			1,00,000.00	..	1,00,000.00	..
Tamil Nadu Integrated Child Development Services Scheme Phase-III	Normal			87,990.37	89,846.88	86,108.54	84,813.53
Chief Ministers Comprehensive Health Insurance Scheme	Normal			81,638.15	80,661.76	81,608.35	75,788.49

APPENDIX - V EXPENDITURE ON SCHEMES - Contd.

B. STATE SCHEMES - Contd.

(₹ in lakh)

State Scheme	Normal/ Tribal Sub Plan/ Scheduled Caste Sub Plan	Plan Outlay		Budget Allocation		Expenditure	
		2021-22	2020-21	2021-22	2020-21	2021-22	2020-21
Acquisition of lands for formation of Chennai Peripheral Ring Road (CPRR) with JICA Assistance	Normal			70,000.00	50,000.00	70,000.00	15,000.00
Comprehensive Road Infrastructure Development Programme (CRIDP) - Major District Roads	Normal			80,916.00	84,791.98	69,620.67	98,485.25
Tamil Nadu Road Sector Project Phase - II	Normal			66,300.29	61,406.21	65,241.75	33,190.13
Puratchithalaivar MGR Nutritious Meal Programme for Children in the age group of 5 to 9	Normal			78,845.03	68,717.41	63,928.26	64,604.06
Dr.Muthulakshmi Reddy Maternity Assistance Scheme for the female members of Below Poverty Line families for delivery	Normal			67,172.92	67,173.44	60,886.69	61,826.25
NABARD assisted Combined Water Supply Scheme executed by TWAD Board	Normal			40,000.00	61,830.00	60,000.00	40,000.00
Project for the Construction of Chennai Peripheral Ring Road Project (CPRR) with JICA Assistance	Normal			60,000.00	50,000.00	59,990.53	6,925.33
Upgradation of Schools under Rashtriya Madhyamik Shiksha Abhiyan	Normal			62,277.81	62,162.92	57,447.48	54,282.78
State's Share towards Premium Subsidy under Pradhan Mantri Fasal Bima Yojana (PMFBY) for Agriculture Crops for Scheduled Caste Sub-Plan	Scheduled Caste Sub Plan			56,900.00	17,500.01	56,900.00	19,802.09
Execution of other Schemes under Member of Legislative Assembly Constituency Development Scheme	Normal			54,990.00	54,990.00	54,990.00	36,660.00
Educational Concessions	Normal			87,859.04	1,53,414.87	52,042.91	1,53,282.93

APPENDIX - V EXPENDITURE ON SCHEMES - Contd.

B. STATE SCHEMES - Contd.

(₹ in lakh)

State Scheme	Normal/ Tribal Sub Plan/ Scheduled Caste Sub Plan	Plan Outlay		Budget Allocation		Expenditure	
		2021-22	2020-21	2021-22	2020-21	2021-22	2020-21
Financial Assistance for Marriage of Girls Below Poverty Line under "Moovalur Ramamirtham Ammaiyar Ninaivu Thirumana Thittam"	Normal			53,235.47	50,700.46	50,620.82	62,359.02
Destitute Widows Pension	Normal			63,719.67	48,760.28	50,106.60	46,218.08
Loans for Phase II Metro Rail Corridors in Chennai Metropolitan Area with the assistance of Japan International Cooperation Agency (JICA)	Normal			1,50,000.00	1,50,000.00	50,000.00	50,000.00
Implementation of Singara Chennai 2.0 Scheme	Normal			50,000.00	..	50,000.00	..
Tamil Nadu Urban Health Care Project	Normal			43,799.75	27,815.00	43,753.31	15,696.00
Improvement of Road Quality under Comprehensive Road Infrastructure Development Programme (CRIDP)	Normal			72,055.00	64,574.01	42,788.49	99,154.16
Interest Subsidy to Co-operative institutions towards reduced interest for crop loans to the farmers	Normal			42,725.69	62,960.97	42,725.69	65,452.42
Share Capital Assistance to Transport Development Finance Corporation Limited (TDFC)	Normal			42,447.01	40,000.00	42,447.00	40,000.00
Reimbursement of fee claimed as per the provision of section 12(1)(c) of Right of Children to Free and Compulsory Education Act, 2009	Normal			46,963.45	30,414.10	41,952.00	43,082.71
Acquisition of Lands for Bye Passes	Normal			50,052.23	21,666.61	41,537.96	28,642.26
Free distribution of Handloom Cloth to the People Below Poverty Line	Normal			36,502.00	36,502.02	36,752.82	37,012.15
Capital subsidy to Micro , Small, Medium and Agro-based Industries	Normal			28,000.00	21,000.01	35,999.98	26,989.39
Roofing cost for construction of	Scheduled Caste			44,800.00	37,762.07	35,695.00	1,04,717.84

APPENDIX - V EXPENDITURE ON SCHEMES - Contd.

B. STATE SCHEMES - Contd.

(₹ in lakh)

State Scheme	Normal/ Tribal Sub Plan/ Scheduled Caste Sub Plan	Plan Outlay		Budget Allocation		Expenditure	
		2021-22	2020-21	2021-22	2020-21	2021-22	2020-21
Concrete Houses for Scheduled Castes	Sub Plan						
Free Distribution of Laptop Computers to the Students	Normal			46,387.80	70,248.30	35,647.46	..
NABARD (NIDA) assisted Combined Water Supply Scheme executed by TWAD Board	Normal			17,530.00	0.01	35,000.00	17,530.00
Reimbursement of Tuition Fees to First Generation Graduates	Normal			39,150.00	45,500.00	34,941.43	35,182.61
Land Revenue	Normal			49,870.38	26,645.79	34,147.53	21,398.71
Construction of Bridges and Roads under Chennai City Traffic Decongestion Projects (CCTDP).	Normal			33,178.91	48.00	33,160.67	6.88
Chennai Metropolitan Development Plan - Traffic and Transport Improvement in Chennai City	Normal			13,419.18	41,247.34	32,700.52	42,577.96
Anaithu Grama Anna Marumalarchi Thittam	Normal			0.02	..	32,322.00	..
Canals	Normal			32,413.29	40,520.20	32,054.98	23,579.73
Social Security Net - Pension for the Differently abled	Normal			40,386.85	31,064.70	31,989.32	29,444.08
Rebate on Sale of Handloom Cloth	Normal			15,000.00	28,817.50	31,011.00	30,000.00
Acquisition of Lands for Bye Passes	Normal			29,534.35	13,879.81	30,637.05	8,897.60
Free Supply of Uniforms to Students	Normal			30,818.20	30,818.20	30,174.00	30,873.97
Capital Grants to Project Sustainability Grant Fund (PSGF) for implementation of Asian Development Bank (ADB) assisted Tamil Nadu Urban Flagship Investment Programme (TNUFIP) Tranche-II	Normal			30,000.00	5,000.01	30,000.00	10,000.00
Chennai Outer Ring Road - Phase II	Normal			19,227.07	32,711.00	28,924.52	28,175.14

APPENDIX - V EXPENDITURE ON SCHEMES - Contd.

B. STATE SCHEMES - Contd.

(₹ in lakh)

State Scheme	Normal/ Tribal Sub Plan/ Scheduled Caste Sub Plan	Plan Outlay		Budget Allocation		Expenditure	
		2021-22	2020-21	2021-22	2020-21	2021-22	2020-21
Payment of Production Incentive to the Farmers for supply of Paddy to Tamil Nadu Civil Supplies Corporation	Normal			17,600.00	12,500.01	28,853.05	15,141.00
Capital Grant to TNUDF (GF-II) for Implementing World Bank Assisted Tamil Nadu Sustainable Urban Development Project (TNSUDP)	Normal			28,745.00	30,000.00	28,745.00	10,000.00
Chief Minister's Uzhavar Pathukappu Thittam (CMUPT)	Normal			41,386.39	32,652.22	28,322.40	29,418.48
Capital Grants to TNUDF for implementation of Asian Development Bank assisted Tamil Nadu Urban Flagship Investment Programme (TNUFIP)	Normal			25,000.00	20,000.00	25,000.00	5,000.00
Ineligible Cost of Emergency Ambulance Service under National Rural Health Mission Schemes	Normal			24,607.25	21,076.60	24,607.24	21,076.59
Puratchithalaivar MGR Nutritious Meal Programme for children in the age group of 10 to 14 in the Government and aided schools	Normal			28,477.42	36,129.24	24,229.43	21,914.05
Roofing cost for construction of Concrete Houses for Other Backward Classes	Normal			63,500.00	26,042.81	24,200.00	72,219.20
Dr.Muthulakshmi Reddy Maternity Assistance Scheme for the female members of below povertyline families for delivery under Special Component Plan	Scheduled Caste Sub Plan			27,020.76	27,020.76	23,901.61	24,931.16
Share Capital Assistance to CMWSS Board for 150 MLD Desalination Plant	Normal			23,768.00	50,000.00	23,768.00	20,174.70

APPENDIX - V EXPENDITURE ON SCHEMES - Contd.

B. STATE SCHEMES - Contd.

(₹ in lakh)

State Scheme	Normal/ Tribal Sub Plan/ Scheduled Caste Sub Plan	Plan Outlay		Budget Allocation		Expenditure	
		2021-22	2020-21	2021-22	2020-21	2021-22	2020-21
at Nemmeli							
Chief Ministers Comprehensive Health Insurance Scheme	Scheduled Caste Sub Plan			21,927.10	21,646.18	21,927.09	21,646.17
Others				..	..	16,02,910.79	19,10,666.76
Total						52,80,154.83	49,27,488.77

The list of schemes is based on expenditure of the top 50 schemes during the year 2021-22 arranged in decending order. Government of India support to State Schemes ₹15,39,142.00.

APPENDIX V - EXPENDITURE ON STATE SCHEMES - B. STATE SCHEMES - Concl'd.

Government of India has released grants towards State Schemes to augment State resources for certain schemes. The details are given below:

Name of the Schemes	Releases	
	2021-22	2020-21
Finance Commission Grants		
Grants for Rural Local Bodies	41,16,23.00	21,56,77.00
Grants for Urban Local Bodies	16,08,25.00	14,41,75.00
Grants-in-Aid for State Disaster Response Fund	8,16,00.00	10,20,00.00
Post Devolution revenue Deficit Grant	30,09,92.84	40,24,94.26
Total:	95,50,40.84	86,43,46.26
Other Transfer/Grants to States/Union Territories with Legislatures		
Compensation to State Government for revenue losses on roll out of Goods and Service Tax	72,35,79.80	1,06,02,82.66
Grants from Central Road Fund	3,50,15.00	5,03,17.00
Grants towards Contribution to National Disaster Response Fund (NDRF)	5,66,36.00	2,86,91.00
Police - Modernisation of Police	. .	21.20
Special Assistance	97,68.72	56,71.76
Total:	82,49,99.52	1,14,49,83.62

APPENDIX VI					
DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES					
IN THE STATE (Funds routed outside State Budgets) (Unaudited Figures)					
S.No	Scheme	Agency	₹ in lakhs		
			2021-22	2020-21	2019-20
1	Mahatma Gandhi National Rural Guarantee Program	State Employment Gurantee Fund, Tamilnadu	740360.85	711075.86	459922.35
2	Food Subsidy for Decentralized Procurement of Foodgrains under NFSA	Tamil Nadu Civil Supplies Corporation Limited	625093.00	310976.47	234535.65
3	Payment for Indegenous Urea	Madras Fertilizers Limited ,Southern Petrochemical Industries Corporation	287796.24	283232.66	229932.35
4	Pradhan Mantri Kisan Samman Nidhi (PM - Kissan)	Department Of Agriculture	226114.22	260433.26	215920.86
5	Payment for Indegenous P and K Fertilizers	Green Star Fertilizers Limited	100733.58	72340.78	51566.34
6	Metro Projects	Equity Capital In Respect Of Chennai Metro	93578.00	5100.00	138040.00
7	Member of Parliament Local Area Development Scheme (MPLAD)	District Collectors Of Various Districts	21150.00	..	27500.00
8	Universal Services Obligation Fund (USOF)-Compensation to Service Providers for creation and augmentation of telecom infrastructure	BSNL,STP	15546.21	..	25795.51
9	Scheme for providing assistance to Sugar Mills for expenses on marketing costs including handing upgrading and other processing costs and costs of international and internal transport and freight charges on export of sugar	Bannari Amman Sugars Limited, E.I.D. Pary Ltd	14814.02	..	..
10	Assistance to State Agencies for intra-state movement of foodgrains and FPS dealers margin under NFSA	Tamil Nadu Civil Supplies Corporation Limited	13165.00	5432.00	..
11	Scheme for Assistance to Sugar Mills for 2019-20 season	Bannari Amman Sugars Limited, E.I.D.	13002.83	17651.66	..
12	National AIDS and STD Control Programme	Tamilnadu State Aids Control Society	11686.71	11250.79	8887.50
13	Indian Leather Development Programme (ILDp)	Central Leather Research Institute	10683.23	4258.36	11685.89
14	Amended Technology Upgradation Fund Scheme(ATUFS)	Indian Bank	7529.62	6106.79	4446.87
15	Green Energy Corridors -Grid Interactive	Tamil Nadu Transmission Corporation Ltd	5925.94	..	..
16	Science and Technology Institutional and Human Capacity Building	Various educational institutions	5596.46	4315.99	2850.33
17	Atal Innovation Mission(AIM) including Self Employment and Talent Utilization (SETU)	Various Higher Secondary Schools	5503.30	1981.50	3009.61
18	Schemes for Development of Sugar Industries	Bannari Amman Sugars Limited	4601.50	..	..
19	R and D in IT/Electronics/CCBT	Various universities	4484.09	346.67	728.43
20	Innovation, Technology Development and Employment	Various Engineering Entities	4412.70	5305.88	5146.39
		Total *	2211777.50	1699808.67	1419968.08
		Others \$	103845.03	190805.59	131700.33
		TOTAL @	2315622.53	1890614.26	1551668.41
The releases for the years 2021-22, 2020-21 and 2019-20, were as per the information available at Controller General of Accounts, Govt of India website.					
*Scheme wise details for 20 major schemes in the descending order of releases for the current year are given.					
\$ This amount relates to other Central Bodies located in State as well as other orgainsations outside the purview of Govt. of Tamil Nadu other than State Government and State Government PSUs					
@ Excludes an amount of ₹ 10000.00000 lakhs pertaining to Recapitalisation					

APPENDIX VII						
ACCEPTANCE AND RECONCILIATION OF BALANCES						
(As depicted in Statement 18 and 21)						
HEAD OF ACCOUNT	NUMBER OF ACCEPTANCES AWAITED	EARLIEST YEAR FROM WHICH ACCEPTANCES ARE AWAITED	AMOUNT OF DIFFERENCES FROM THE EARLIEST YEAR TO 31 MARCH 2022			
1	2	3	4			
			(₹ in lakh)			
III PUBLIC ACCOUNT-						
I. Small Savings Provident Funds etc.-						
(b) State Provident Funds-						
8009 State Provident Funds-						
01 Civil-						
101 General Provident Funds	1	1990-91	(-)11874			
104 All India Services Provident Fund	1	1990-91	2			
K Deposits and Advances						
(a) Deposits bearing Interest						
8338 Deposits of Local Funds						
104 Deposits of other Autonomous Bodies	2	2021-22	3			
8342 Other Deposits						
120 Miscellaneous Deposits	6	2021-22	(-)17			
8443 Civil Deposits						
104 Civil Courts Deposits	2	2021-22	24			
108 PW Deposits	1	2013-14	(-)124			
106 Personal Deposits	4	2020-21	(-)10			
123 Deposits of Educational Institutions	2	2021-22	2			

APPENDIX VII- <i>concl</i> d						
ACCEPTANCE AND RECONCILIATION OF BALANCES						
(As depicted in Statement 18 and 21)						
HEAD OF ACCOUNT	NUMBER OF ACCEPTANCES AWAITED	EARLIEST YEAR FROM WHICH ACCEPTANCES ARE AWAITED	AMOUNT OF DIFFERENCES FROM THE EARLIEST YEAR TO 31 MARCH 2022			
1	2	3	4			
			(₹ in lakh)			
8674 Security Deposits made by Government						
101 Security Deposits						
M Remittances						
(a) Money Orders and other remittances						
8782 Cash Remittances and adjustment between officers rendering accounts to the same Accounts Officers						
102 PW Cheques	1	2011-12	1244			
103 Forest Remittances	1	2011-12	(-)749			
1. Acceptance of reconciliation of balances for loans and advances is not furnished as detailed broadsheets are not maintained.						
2. Detailed broadsheets are maintained only in respect of accounting heads/classification given in the statement						

APPENDIX - VIII@

FINANCIAL RESULTS OF MAJOR AND MEDIUM IRRIGATION SCHEMES FOR THE YEAR 2021-22

(₹ in lakh)

Serial No	Name of the Project	Capital Outlay during 2021-22			Capital Outlay to the end of 2021-22			Revenue Receipts during 2021-22			Revenue foregone or remission of revenue during 2021-22	Total revenue during 2021-22	Working expenses and maintenance during 2021-22			Net Revenue excluding Interest			Net profit or Loss after meeting charges		
		Direct	Indirect	Total	Direct	Indirect	Total	Direct Revenue (Public Works Receipts)	Indirect Revenue	Total			Direct	Indirect	Total	Surplus or revenue over expenditure(+) or excess of expenditure over revenue (-)	Ratio percent on capital outlay to the end of 2021-22	Interest charges on Direct Total capital outlay to the end of 2021-22	Surplus of revenue over expenditure(+) or excess of expenditure over revenue(-)	Rate percent on total capital outlay to end of 2021-22	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	
MAJOR IRRIGATION PROJECTS																					
1	CAUVERY DELTA SYSTEM	..	2,204.36	2,204.36	75,947.25	1,34,053.50	2,10,001.75	778.79	..	778.79	..	778.79	1,997.47	986.85	2,984.32	-2,205.53	-0.50	..	-2,205.53	-0.50	
2	PERIYAR SYSTEM	..	-46.07	-46.07	21,127.03	65,352.11	86,479.14	45.51	..	45.51	..	45.51	..	..	..	45.51	0.05	..	45.51	0.05
3	PARAMBIKULAM ALIYAR PROJECT	..	-168.49	-168.49	19,451.74	79,843.31	99,295.05	168.49	..	168.49	..	168.49	..	..	..	168.49	0.17	..	168.49	0.17
4	CHITTAR PATTANAMKAL SCHEME	..	18,204.06	18,204.06	776.39	19,937.13	20,713.52	..	..	..	..	..	18,204.06	..	18,204.06	-18,204.06	-87.88	..	-18,204.06	-87.88
5	VAIGAI RESERVOIR PROJECT	..	-18.28	-18.28	20,974.65	28,521.15	49,495.80	18.28	..	18.28	..	18.28	..	..	..	18.28	0.04	..	18.28	0.04
MEDIUM IRRIGATION PROJECTS																					
6	KODAYAR PROJECT	..	-123.33	-123.33	4,545.86	15,949.89	20,495.75	123.33	..	123.33	..	123.33	..	..	..	123.33	0.60	..	123.33	0.60
7	LOWER BHAVANI PROJECT	..	-368.47	-368.47	2,697.17	32,661.08	35,358.25	368.47	..	368.47	..	368.47	..	..	..	368.47	1.04	..	368.47	1.04
8	CAUVERY METTUR PROJECT	..	-57.92	-57.92	10,564.60	44,955.74	55,520.34	57.92	..	57.92	..	57.92	..	..	..	57.92	0.10	..	57.92	0.10
9	METTUR CANAL SCHEME	..	-693.72	-693.72	6,122.45	5,902.04	12,024.49	693.72	..	693.72	..	693.72	..	..	..	693.72	5.77	..	693.72	5.77
10	AMARAVATHY RESERVOIR PROJECT	..	-52.01	-52.01	419.71	4,558.46	4,978.17	52.01	..	52.01	..	52.01	..	..	..	52.01	1.04	..	52.01	1.04
11	MANIMUTHAR PROJECT	..	-19.82	-19.82	517.90	5,490.00	6,007.90	19.82	..	19.82	..	19.82	..	..	..	19.82	0.33	..	19.82	0.33

@ Appendix prepared on the basis of data furnished by the State Government.

APPENDIX - VIII

- contd.

FINANCIAL RESULTS OF MAJOR AND MEDIUM IRRIGATION SCHEMES FOR THE YEAR 2021-22 - contd.

Serial No	Name of the Project	Capital Outlay during 2021-22			Capital Outlay to the end of 2021-22			Revenue Receipts during 2021-22			Revenue foregone or remission of revenue during 2021-22	Total revenue during	Working expenses and maintenance during 2021-22			Net Revenue excluding Interest		Net profit or Loss after meeting charges		
		Direct	Indirect	Total	Direct	Indirect	Total	Direct Revenue (Public Works Receipts)	Indirect Revenue	Total			Direct	Indirect	Total	Surplus or revenue over expenditure(+) or excess of expenditure over revenue (-)	Ratio percent on capital outlay to the end of 2021-22	Interest charges on Direct Total capital outlay to the end of 2021-22	Surplus of revenue over expenditure(+) or excess of expenditure over revenue(-)	Rate percent on total capital outlay to end of 2021-22
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
MEDIUM IRRIGATION PROJECTS																				
12	ARANIAR PROJECT	..	..	..	99.43	2,336.77	2,436.20	..	..	..	..	..	..	..	..	..	..	..	..	..
13	SATHANUR RESERVOIR PROJECT	..	-12.59	-12.59	2,634.75	13,570.83	16,205.58	12.59	..	12.59	..	12.59	..	..	..	12.59	0.08	..	12.59	0.08
14	KRISHNAGIRI RESERVOIR PROJECT	..	-22.16	-22.16	160.43	3,767.35	3,927.78	22.16	..	22.16	..	22.16	..	..	..	22.16	0.56	..	22.16	0.56
15	NEW KATTALAI HIGH LEVEL CANAL	..	-15.11	-15.11	242.15	7,924.38	8,166.53	14.06	..	14.06	..	14.06	..	..	..	14.06	0.17	..	14.07	0.17
16	PULLAMBADI CANAL SCHEME	..	-0.28	-0.28	224.07	2,622.85	2,846.92	0.28	..	0.28	..	0.28	..	..	..	0.28	0.01	..	0.28	0.01
17	NEYJAR IRRIGATION PROJECT	..	..	..	114.43	1,279.55	1,393.98	..	..	..	..	..	..	..	..	..	..	..	..	..
18	GOMUKHINADHI RESERVOIR PROJECT	..	-0.03	-0.03	248.83	2,447.46	2,696.29	0.03	..	0.03	..	0.03	..	..	..	0.03	0.00	..	0.03	0.00
19	MANJALAR SCHEME	..	-11.83	-11.83	1,571.52	1,709.54	3,281.06	11.83	..	11.83	..	11.83	..	..	..	11.83	0.36	..	11.83	0.36
20	MANIMUTHARUNADHI RESERVOIR PROJECT	..	-0.06	-0.06	105.19	1,071.90	1,177.09	0.06	..	0.06	..	0.06	..	..	..	0.06	0.01	..	0.06	0.01
21	PONNANIAR RESERVOIR SCHEME	..	..	..	105.76	836.24	942.00	0.02	..	0.02	..	0.02	..	..	..	0.02	0.00	..	0.02	0.00
22	PARAPPALAR SCHEME	..	-0.01	-0.01	101.33	746.90	848.23	0.01	..	0.01	..	0.01	..	..	..	0.01	0.00	..	0.01	0.00

APPENDIX - VIII

- contd.

FINANCIAL RESULTS OF MAJOR AND MEDIUM IRRIGATION SCHEMES FOR THE YEAR 2021-22 - contd.

Serial No	Name of the Project	Capital Outlay during 2021-22			Capital Outlay to the end of 2021-22			Revenue Receipts during 2021-22			Revenue foregone or remission of revenue during 2021-22	Total revenue during	Working expenses and maintenance during 2021-22			Net Revenue excluding Interest			Net profit or Loss after meeting charges	
		Direct	Indirect	Total	Direct	Indirect	Total	Direct Revenue (Public Works Receipts)	Indirect Revenue	Total			Direct	Indirect	Total	Surplus or revenue over expenditure(+) or excess of expenditure over revenue (-)	Ratio percent on capital outlay to the end of 2021-22	Interest charges on Direct Total capital outlay to the end of 2021-22	Surplus of revenue over expenditure(+) or excess of expenditure over revenue(-)	Rate percent on total capital outlay to end of 2021-22
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
MEDIUM IRRIGATION PROJECTS																				
23	GHATANA RESERVOIR PROJECT	..	-2.20	-2.20	3,208.71	2,023.02	5,231.73	2.20	..	2.20	..	2.20	..	..	..	2.20	0.04	..	2.20	0.04
24	RAMANADHI PROJECT	..	-2.10	-2.10	184.50	1,135.40	1,319.90	2.10	..	2.10	..	2.10	..	..	..	2.10	0.16	..	2.10	0.16
25	KARUPPANADHI SCHEME	..	-6.45	-6.45	291.97	1,879.52	2,171.49	6.45	..	6.45	..	6.45	..	..	..	6.45	0.30	..	6.45	0.30
26	PILAVUKKAL SCHEME	..	..	..	229.24	1,318.76	1,548.00	..	..	..	..	..	..	..	..	..	..	..	..	..
27	MARUDHANADHI SCHEME	..	..	..	633.68	1,815.05	2,448.73	..	..	..	..	..	..	..	..	..	..	..	..	..
28	PALAR PORANDALAR SCHEME	..	-2.82	-2.82	3,343.29	3,204.30	6,547.59	2.82	..	2.82	..	2.82	..	..	..	2.82	0.04	..	2.82	0.04
29	VARADHAMANADHI SCHEME	..	-1.61	-1.61	175.36	1,172.37	1,347.73	1.61	..	1.61	..	1.61	..	..	..	1.61	0.12	..	1.61	0.12
30	VATTAMALAIKARAIODAI SCHEME	..	-1.30	-1.30	233.53	755.22	988.75	1.30	..	1.30	..	1.30	..	..	..	1.30	0.13	..	1.30	0.13
31	CHINNAR RESERVOIR SCHEME	..	-0.71	-0.71	189.97	1,385.07	1,575.04	0.71	..	0.71	..	0.71	..	..	..	0.71	0.05	..	0.71	0.05
32	THUMBALAHALLI RESERVOIR SCHEME	..	-0.01	-0.01	237.23	986.56	1,223.79	0.01	..	0.01	..	0.01	..	..	..	0.01	0.00	..	0.01	0.00
33	GUNDAR RESERVOIR SCHEME	..	-3.47	-3.47	123.64	398.74	522.38	3.47	..	3.47	..	3.47	3.47	0.66	..	3.47	0.66

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- contd.

FINANCIAL RESULTS OF MAJOR AND MEDIUM IRRIGATION SCHEMES FOR THE YEAR 2021-22 - contd.

Serial No	Name of the Project	Capital Outlay during 2021-22			Capital Outlay to the end of 2021-22			Revenue Receipts during 2021-22			Revenue foregone or remission of revenue during 2021-22	Total revenue during	Working expenses and maintenance during 2021-22			Net Revenue excluding Interest		Net profit or Loss after meeting charges		
		Direct	Indirect	Total	Direct	Indirect	Total	Direct Revenue (Public Works Receipts)	Indirect Revenue	Total			Direct	Indirect	Total	Surplus or revenue over expenditure(+) or excess of expenditure over revenue (-)	Ratio percent on capital outlay to the end of 2021-22	Interest charges on Direct Total capital outlay to the end of 2021-22	Surplus of revenue over expenditure(+) or excess of expenditure over revenue(-)	Rate percent on total capital outlay to end of 2021-22
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
MEDIUM IRRIGATION PROJECTS																				
34	VANIAR RESERVOIR SCHEME	..	-2.16	-2.16	1,195.70	3,418.12	4,613.82	2.16	..	2.16	..	2.16	..	..	..	2.16	0.05	..	2.16	0.05
35	ICHAMBADI ANICUT SCHEME	..	-0.02	-0.02	382.08	1,504.96	1,887.04	0.02	..	0.02	..	0.02	..	..	..	0.02	0.00	..	0.02	0.00
36	THOPPIAR RESERVOIR SCHEME	..	..	..	572.68	1,774.40	2,347.08	..	..	..	..	..	..	..	..	..	..	..	..	..
37	SULAGIRI CHINNAR RESERVOIR SCHEME	..	..	..	208.43	939.45	1,147.88	..	..	..	..	..	..	..	..	..	..	..	..	..
38	NAGAVATHY RESERVOIR SCHEME	..	..	..	383.70	912.66	1,296.36	..	..	..	..	..	..	..	..	..	..	..	..	..
39	VARATTUPALLAM SCHEME	..	..	..	404.70	991.36	1,396.06	..	..	..	..	..	..	..	..	..	..	..	..	..
40	GUNDERIPALLAM SCHEME	..	..	..	144.20	638.55	782.75	..	..	..	..	..	..	..	..	..	..	..	..	..
41	KESARIGULIHALLAH RESERVOIR SCHEME	..	..	..	367.76	1,221.18	1,588.94	..	..	..	..	..	..	..	..	..	..	..	..	..
42	ANAIKUTTAM RESERVOIR SCHEME	..	..	..	761.88	1,444.78	2,206.66	..	..	..	..	..	..	..	..	..	..	..	..	..
43	VEMBAKOTTAI RESERVOIR SCHEME	..	..	..	692.40	1,797.53	2,489.93	..	..	..	..	..	..	..	..	..	..	..	..	..
44	KULLURSANDHAI RESERVOIR SCHEME	..	..	..	1,714.74	914.32	2,629.06	..	..	..	..	..	..	..	..	..	..	..	..	..

APPENDIX - VIII

- contd.

FINANCIAL RESULTS OF MAJOR AND MEDIUM IRRIGATION SCHEMES FOR THE YEAR 2021-22 - contd.

Serial No	Name of the Project	Capital Outlay during 2021-22			Capital Outlay to the end of 2021-22			Revenue Receipts during 2021-22			Revenue foregone or remission of revenue during 2021-22	Total revenue during	Working expenses and maintenance during 2021-22			Net Revenue excluding Interest		Net profit or Loss after meeting charges		
		Direct	Indirect	Total	Direct	Indirect	Total	Direct Revenue (Public Works Receipts)	Indirect Revenue	Total			Direct	Indirect	Total	Surplus or revenue over expenditure(+) or excess of expenditure over revenue (-)	Ratio percent on capital outlay to the end of 2021-22	Interest charges on Direct Total capital outlay to the end of 2021-22	Surplus of revenue over expenditure(+) or excess of expenditure over revenue(-)	Rate percent on total capital outlay to end of 2021-22
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
MEDIUM IRRIGATION PROJECTS																				
45	GOLWARPATTI RESERVOIR SCHEME	..	..	..	1,123.53	1,622.82	2,746.35	..	..	..	..	..	..	..	..	..	..	..	..	..
46	UPPAR RESERVOIR SCHEME	..	..	..	420.80	398.72	819.52	..	..	..	..	..	..	..	..	..	..	..	..	..
47	SIDDHAMALLI RESERVOIR SCHEME	..	..	..	520.12	1,299.18	1,819.30	..	..	..	..	..	..	..	..	..	..	..	..	..
48	KELAVARAPALLI RESERVOIR SCHEME	..	-3.50	-3.50	2,609.63	2,985.16	5,594.79	3.50	..	3.50	..	3.50	..	..	..	3.50	0.06	..	3.50	0.06
49	ANAIMADUVU RESERVOIR SCHEME	..	-0.09	-0.09	1,209.87	2,582.71	3,792.58	0.09	..	0.09	..	0.09	..	..	..	0.09	0.00	..	0.09	0.00
50	KUTHIRAYAR RESERVOIR SCHEME	..	-1.37	-1.37	885.56	2,098.55	2,984.11	1.37	..	1.37	..	1.37	..	..	..	1.37	0.05	..	1.37	0.05
51	KODAGANAR SCHEME	..	-0.54	-0.54	3,155.66	4,316.87	7,472.53	0.54	..	0.54	..	0.54	..	..	..	0.54	0.01	..	0.54	0.01
52	KARIYAKOIOL RESERVOIR SCHEME	..	..	..	1,283.00	2,404.26	3,687.26	0.02	..	0.02	..	0.02	..	..	..	0.02	0.00	..	0.02	0.00
53	NOYYAL RESERVOIR SCHEME	..	-2.05	-2.05	148.07	175.80	323.87	2.05	..	2.05	..	2.05	..	..	..	2.05	0.63	..	2.05	0.63
54	KALINGARAYAN CHANNELS	..	-2.02	-2.02	518.61	-1,275.09	-756.48	2.02	..	2.02	..	2.02	..	..	..	2.02	-0.27	..	2.02	-0.27
55	THAMIRAPARANI ANICUT SYSTEM	..	-1,045.30	-1,045.30	430.93	1,727.79	2,158.72	61.13	..	61.13	..	61.13	..	..	..	61.13	2.83	..	61.13	2.83

APPENDIX - VIII

- contd.

FINANCIAL RESULTS OF MAJOR AND MEDIUM IRRIGATION SCHEMES FOR THE YEAR 2021-22 - contd.

Serial No	Name of the Project	Capital Outlay during 2021-22			Capital Outlay to the end of 2021-22			Revenue Receipts during 2021-22			Revenue foregone or remission of revenue during 2021-22	Total revenue during	Working expenses and maintenance during 2021-22			Net Revenue excluding Interest			Net profit or Loss after meeting charges		
		Direct	Indirect	Total	Direct	Indirect	Total	Direct Revenue (Public Works Receipts)	Indirect Revenue	Total			Direct	Indirect	Total	Surplus or revenue over expenditure(+) or excess of expenditure over revenue (-)	Ratio percent on capital outlay to the end of 2021-22	Interest charges on Direct Total capital outlay to the end of 2021-22	Surplus of revenue over expenditure(+) or excess of expenditure over revenue(-)	Rate percent on total capital outlay to end of 2021-22	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	
MEDIUM IRRIGATION PROJECTS																					
56	THADAPALLI CHENNALS	..	-9.92	-9.92	..	310.90	310.90	9.92	..	9.92	..	9.92	..	..	..	9.92	3.19	..	9.92	3.19
57	LOWER COLERROON ANICUT	..	535.00	535.00	11,992.78	3,396.34	15,389.12	9.10	..	9.10	..	9.10	392.16	151.94	544.10	-535.00	-3.48	..	-535.00	-3.48	
58	THAMIRAPARANI BASIN	9,717.74	..	9,717.74	27,421.71	..	27,421.71	..	..	..	..	..	-984.17	..	-984.17	984.17	3.59	984.17	..	..
59	VRIDHACHALAM ANICUT SYSTEM	..	1,01,446.58	1,01,446.58	..	1,01,446.58	1,01,446.58	..	..	..	..	..	1,01,446.58	..	1,01,446.58	*****	-100.00	..	-1,01,446.58	-100.00
60	CHENNAI BASIN	4,506.31	258.19	4,764.50	7,592.86	258.19	7,851.05	..	..	..	..	..	130.72	127.47	258.19	-258.19	-3.29	126.96	-385.15	-4.91
61	VAIPPER BASIN	901.17	-193.22	707.95	1,310.61	-193.22	1,117.39	..	..	..	..	..	-193.22	..	-193.22	193.22	14.74	193.22	..	..
62	CAUVERY BASIN	1,58,818.02	24,803.42	1,83,621.44	44,066.82	49,606.84	4,90,673.66	..	..	..	..	..	16,909.99	7,952.24	24,862.23	-24,862.23	-5.07	14,410.27	39,272.50	-8.00
63	PENNAIYAR BASIN	14,293.44	1,677.61	15,971.05	32,273.99	3,355.22	35,629.21	..	..	..	..	..	1,123.62	521.28	1,644.90	-1,644.90	-4.62	1,061.15	-2,706.05	-7.60
64	PALAR BASIN	10,307.00	2,125.49	12,432.49	17,309.15	4,383.83	21,692.98	..	..	..	..	..	1,422.11	703.38	2,125.49	-2,125.49	-9.80	575.85	-2,701.34	-12.25
65	VELLAR BASIN	4,307.23	1,418.23	5,725.46	6,639.79	2,836.46	9,476.25	..	..	..	..	..	918.90	450.77	1,369.67	-1,369.67	-14.45	221.80	-1,591.47	-16.79
66	VAIGAI BASIN	13,639.95	7,526.43	21,166.38	28,514.76	15,052.86	43,567.62	5,543.90	2,710.22	8,254.12	-8,254.12	-18.95	940.13	-9,194.25	-21.10	

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- contd.

FINANCIAL RESULTS OF MAJOR AND MEDIUM IRRIGATION SCHEMES FOR THE YEAR 2021-22 - contd.

Serial No	Name of the Project	Capital Outlay during 2021-22			Capital Outlay to the end of 2021-22			Direct Revenue (Public Works Receipts)	Revenue Receipts during 2021-22			Revenue foregone or remission of revenue during 2021-22	Total revenue during	Working expenses and maintenance during 2021-22			Net Revenue excluding Interest			Net profit or Loss after meeting charges		
		Direct	Indirect	Total	Direct	Indirect	Total		Indirect Revenue	Total	Direct			Indirect	Total	Surplus or revenue over expenditure(+) or excess of expenditure over revenue (-)	Ratio percent on capital outlay to the end of	Interest charges on Direct Total capital outlay to the end of	Surplus of revenue over expenditure(+) or excess of expenditure over revenue(-)	Rate percent on total capital outlay to end of		
Total Major and Medium Irrigation Projects		2,16,490.86	1,57,308.33	3,73,799.19	7,70,860.28	7,05,960.27	14,76,820.55	2,499.73	2,499.73	2,499.73	1,46,912.12	13,604.15	1,60,516.27	-1,58,016.56	-208.75	18,513.55	-1,76,530.11	-11.95	-7.26			
FLOOD CONTROL WORKS																						
CAUVERY DELTA DRAINAGE WORKS		222060.57	3788.20	0.00	3788.20	225848.77	198.92	226047.69	..	..	..	..	..	..	..	..	..	..	..	..
CAUVERY DELTA		648.03	..	..	..	648.03	144.08	792.11	..	..	..	..	..	..	..	..	..	..	..	..
TOTAL: IRRIGATION PROJECTS, FLOOD CONTROL AND DRAINAGE WORKS		777078.02	220279.06	157308.33	377587.39	997357.08	706303.27	1703660.35	2499.73	..	2499.73	0.00	2499.73	146912.12	13604.15	160516.27	-158016.56	-208.75	18513.55	-176530.11	-11.95 -7.26	

Foot Notes :

- Schemes listed in the Finance Accounts 2021-22 only have been included.
- As Flood Control Works and Drainage Works shown in the Statement form part and parcel of Cauvery Delta System included under Major Irrigation, the rate percent has been shown under Irrigation Works-‘Cauvery Delta System’. The percentage under column 18 and column 21 before inclusion of Flood Control and Drainage Schemes works out to (-) 1.05 *per cent* and (-) 1.05 *per cent* respectively.
- ‘Cauvery Delta System’ includes Modernizing the Tanjore Channels, Cauvery Channel, Grand Anicut Canal, Mitigation Climate change in Cauvery Delta and Modernisation of Cauvery Delta.
- Periyar System includes Periyar Project, Improvements to Periyar System and Improvements to Periyar System-Phase II.
- Parambikulam-Aliyar Project includes Parambikulam Aliyar Project and Modernisation and Rehabilitation of Dam & Canal of Parambikulam Aliyar Projects system under Water Resources Consolidation Project Stage- I.
- Sathanur Project system includes Sathanur project system, Sathanur Project-Stage II Excavation of right side Channel above the Sathanur pickup Anicut and Sathanur project.
- Kodayar Project System includes Kodayar Anicut System and Kodayar Project

APPENDIX - VIII - Contd.

FINANCIAL RESULTS OF MAJOR AND MEDIUM IRRIGATION SCHEMES FOR THE YEAR 2021-22 - Contd.

8. Vaigai Reservoir Project includes Lower Vaigai Sub Basin, Modernisation of Vaigai Channels, Vaigai River and Vaigai Reservoir.
9. Manjalar scheme includes Manjalar Sub Basin.
10. Lower Bhavani includes Lower Bhavani Project System and Lower Bhavani Anicut System and Lower Bhavani Sub Basin.
11. New Kattalai High Level Canal includes Kattalai Project System, New Kattalai High-Level Canal System and Kattalai High-Level Canal System.
12. Ghatana Reservoir Project includes Ghatana Reservoir Scheme, Gadanathi Sub Basin and Ghatana Extension Schemes.
13. The system of adjustment of old Maintenance Charges representing the charges incurred on the upkeep of those old works which were in existence prior to the improvements carried out by the erstwhile British Government and which now form part of or have been replaced by New Irrigation System for which Capital and Revenue accounts are kept in the regular accounts has been dispensed with by Government and instead proforma adjustment thereof is carried out in the Administrative Accounts of the Irrigation Projects (Commercial) with effect from 1975-76.
14. The amount shown against Cauvery Delta System, Periyar System, Cauvery Mettur Project and New Kattalai High level canal under Column 10 is inclusive of Old Maintenance Charges (Col L of Account 3) of ₹ 1.17 lakh, ₹ 0.25 lakh, ₹ 0.11 lakh and ₹ 0.48 lakh respectively.
15. The Schemes under “Navigation” have been omitted as they are now treated as “Non-Commercial” and classified under “3056. Inland Water Transport”.

APPENDIX – VIII FINANCIAL RESULTS OF IRRIGATION SCHEMES - *Contd.*

EXPLANATORY NOTES

The net loss during 2021-2022 expressed as a percentage of the capital outlay (inclusive of both direct and indirect) works out to (-) 11.95 *per cent* as against (-) 7.26 *per cent* in the previous year. The continuous loss in respect of all projects is mainly due to decrease in revenue and increase in the working expenses. While there has been slight increase in losses in respect of 6 schemes, 60 schemes have shown decrease in losses.

As per GO Ms.195 Public Works (XI) department dated 8.2.93 the classification of irrigation projects as “Commercial” and “Non – Commercial” as well as the definitions of productive and non –productive schemes has been dispensed with. However, for the purpose of ‘proforma’ accounts, Works in Irrigation Department are classified as “PRODUCTIVE” or “UNPRODUCTIVE” accordingly as the net revenue (gross revenue less working expenses) derived from each work on the expiry of ten years from the date of closure of construction estimate covers or does not cover the prescribed annual interest charges on the capital invested.

The rates of interest for various years are as follows:

1. For works sanctioned before 1 st April 1935	4.50 %
2. For works sanctioned between 1 st April 1935 and 31 st March 1941	4.00 %
3. For works sanctioned between 1 st April 1941 and 31 st March 1946	5.00 %
4. For works sanctioned between 1 st April 1946 and 31 st March 1973	4.00 %
5. For works sanctioned between 1 st April 1973 and 31 st March 1975	7.00 %
6. For works sanctioned between 1 st April 1975 and 31 st March 1978	8.50 %
7. For works sanctioned between 1 st April 1978 and 31 st March 1979	8.25 %
8. For works sanctioned between 1 st April 1979 and 31 st March 1980	7.75 %
9. For works sanctioned between 1 st April 1980 and 31 st March 1981	8.00 %
10. For works sanctioned between 1 st April 1981 and 31 st March 1982	8.25 %
11. For works sanctioned between 1 st April 1982 and 31 st March 1983	8.75 %
12. For works sanctioned between 1 st April 1983 and 31 st March 1984	10.00 %
13. For works sanctioned between 1 st April 1984 and 31 st March 1985	10.25 %
14. For works sanctioned between 1 st April 1985 and 31 st March 1986	11.00 %
15. For works sanctioned between 1 st April 1986 and 31 st March 1988	12.25 %
16. For works sanctioned between 1 st April 1988 and 31 st March 1991	12.75 %
17. For works sanctioned between 1 st April 1991 and 31 st March 1992	13.25 %
18. For works sanctioned between 1 st April 1992 and 31 st March 1993	13.50 %
19. For works sanctioned between 1 st April 1993 and 31 st March 1994	14.00 %

APPENDIX – VIII FINANCIAL RESULTS OF IRRIGATION SCHEMES - Concl'd.

20. For works sanctioned between 1 st April 1994 and 31 st March 1995	13.00 %
21. For works sanctioned between 1 st April 1995 and 31 st March 1997	14.50 %
22. For works sanctioned between 1 st April 1997 and 31 st March 1998	14.00 %
23. For works sanctioned between 1 st April 1998 and 31 st March 1999	13.00 %
24. For works sanctioned between 1 st April 1999 and 31 st March 2000	13.50 %
25. For works sanctioned between 1 st April 2000 and 31 st March 2001	12.50 %
26. For works sanctioned between 1 st April 2001 and 31 st March 2002	11.50 %
27. For works sanctioned between 1 st April 2002 and 31 st March 2003	9.75 %
28. For works sanctioned between 1 st April 2003 and 31 st March 2004	8.75 %
29. For works sanctioned between 1 st April 2004 and 31 st March 2005	9.00 %
30. For works sanctioned between 1 st April 2005 and 31 st March 2006	9.00 %
31. For works sanctioned between 1 st April 2006 and 31 st March 2007	8.50 %
32. For works sanctioned between 1 st April 2007 and 31 st March 2008	8.00 %
33. For works sanctioned between 1 st April 2008 and 31 st March 2009	8.50 %
34. For works sanctioned between 1 st April 2009 and 31 st March 2010	8.50 %
35. For works sanctioned between 1 st April 2010 and 31 st March 2011	8.75 %
36. For works sanctioned between 1 st April 2011 and 31 st March 2012	8.75 %
37. For works sanctioned between 1 st April 2012 and 31 st March 2013	8.65 %
38. For works sanctioned between 1 st April 2013 and 31 st March 2014	9.00 %
39. For works sanctioned between 1 st April 2014 and 31 st March 2015	8.70 %
40. For works sanctioned between 1 st April 2015 and 31 st March 2016	8.30 %
41. For works sanctioned between 1 st April 2016 and 31 st March 2017	7.50 %
42. For works sanctioned between 1 st April 2017 and 31 st March 2018	7.60 %
43. For Works sanctioned between 1 st April 2018 and 31 st March 2019	8.30 %
44. For Works sanctioned between 1 st April 2019 and 31 st March 2020	7.32 %
45. For Works sanctioned between 1 st April 2020 and 31 st March 2021	6.35 %
46. For Works sanctioned between 1 st April 2021 and 31 st March 2022	6.86 %

The productivity test involves certain proforma adjustments which do not appear in the regular Government Accounts.

Revenue Receipts include Revenue assessed and collected by the Revenue Department and actual receipts in the Public Works Divisions up to the year 2009-2010. From 2010-2011 onwards Revenue Receipts include only actual receipts in Public Works Divisions.

APPENDIX - IX[@]

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

S.No.	Name of the Project / Work	Estimated cost of work / Date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to inflation
Chief Accounts Officer, Tamil Nadu Road Sector Projects II, Chennai 600028										
1	TAMIL NADU ROAD SECTOR PROJECT II 5054 CO on R&B -PC1602 for the work on Road Upgradation Road maintenance safety works Institutional Strengthening and policy Development and PC 6401-Lands Acquisition of Land for TNRSR works under World Bank	487200.00 Dt.19.09.2014	2014	2022	98.6	65,241.75	3,73,079.13	..	517100.00 Dt.29.05.2015	..
Chief Engineer (Agricultural Engineering), Chennai 600035										
2	Construction of Integrated Agricultural Extension Centre (IAEC) under NADP @ Agastheeswaram Kanyakumari District	200.00 Dt.07.05.2020	2020	2021	90	106.50	173.98	26.02	..	..
3	Construction of Integrated Agricultural Extension Centre (IAEC) under NADP @ Alangayam, Tirupattur District	200.00 Dt.07.05.2020	2020	2021	93	146.63	153.68	46.32	..	..
4	Construction of Integrated Agricultural Extension Centre (IAEC) under NADP @ Anakavoor, Tiruvannamalai District	241.65 Dt.14.03.2022	2022	2023	..	..	..	241.65	..	..
5	Construction of Integrated Agricultural Extension Centre (IAEC) under NADP @ Chatrakudi, Ramanathapuram District	200.00 Dt.07.05.2020	2020	2021	60	49.52	77.52	122.48	..	..
6	Construction of Integrated Agricultural Extension Centre (IAEC) under NADP @ Dharapuram, Tirupur District	220.00 Dt.07.05.2020	2020	2021	80	148.24	175.53	44.47	..	..
7	Construction of Integrated Agricultural Extension Centre (IAEC) under NADP @ Gobichettipalayam, Erode District	220.00 Dt.07.05.2020	2020	2021	70	74.41	101.79	118.21	..	..
8	Construction of Integrated Agricultural Extension Centre (IAEC) under NADP @ Gummidipoondi, Tiruvallur District	265.00 Dt.14.03.2022	2022	2023	..	..	..	265.00	..	..
9	Construction of Integrated Agricultural Extension Centre (IAEC) under NADP @ Keelayur, Nagapattinam District	241.65 Dt.14.03.2022	2022	2023	..	0.37	0.37	241.28	..	..
10	Construction of Integrated Agricultural Extension Centre (IAEC) under NADP @ Kilpennathur, Tiruvannamalai District	265.00 Dt.14.03.2022	2022	2023	..	3.00	3.00	262.00	..	..
11	Construction of Integrated Agricultural Extension Centre (IAEC) under NADP @ Kilvelur, Nagapattinam District	265.00 Dt.14.03.2022	2022	2023	..	0.37	0.37	264.63	..	..
12	Construction of Integrated Agricultural Extension Centre (IAEC) under NADP @ Kottampatti, Madurai District	241.65 Dt.14.03.2022	2022	2023	..	..	..	241.65	..	..
13	Construction of Integrated Agricultural Extension Centre (IAEC) under NADP @ Mugaiyur, Villupuram District	241.65 Dt.14.03.2022	2022	2023	..	..	..	241.65	..	..

@ Appendix prepared on the basis of data furnished by the State Government.

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

S.No.	Name of the Project / Work	Estimated cost of work / Date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to inflation
Chief Engineer (Agricultural Engineering), Chennai 600035										
14	Construction of Integrated Agricultural Extension Centre (IAEC) under NADP @ Nainarkoil, Ramanathapuram District	200.00 Dt.07.05.2020	2020	2021	65	78.03	97.10	102.90	..	..
15	Construction of Integrated Agricultural Extension Centre (IAEC) under NADP @ Pallipattu, Tiruvallur District	241.65 Dt.14.03.2022	2022	2023	..	0.24	0.24	241.41	..	..
16	Construction of Integrated Agricultural Extension Centre (IAEC) under NADP @ Sendurai, Ariyalur District	241.65 Dt.14.03.2022	2022	2023	..	2.65	2.65	239.00	..	..
17	Construction of Integrated Agricultural Extension Centre (IAEC) under NADP @ Sivagangai, Sivagangai District	220.00 Dt.07.05.2020	2020	2021	65	90.08	134.19	85.81	..	..
18	Construction of Integrated Agricultural Extension Centre (IAEC) under NADP @ Vandavasi, Tiruvannamalai District	265.00 Dt.14.03.2022	2022	2023	..	..	..	265.00	..	..
19	Construction of Integrated Agricultural Extension Construction of Office building & Training Hall at Water Management Training Centre, Vinayagapuram, Madurai	150.00 Dt.03.05.2021	2021	2022	65	35.06	35.06	114.94	..	..
Chief Engineer (General) Water Resources Department, Chennai 600005										
20	Augmenting the storage capacity of the Ramanathi Reservoir by regrading the river bed on upstream side of river/vanal sluices and providing trash rack shutters to dam sluices at Ramanathi Reservoir in Melakadayam Village of Tenkasi Taluk and District.	130.00 Dt.23.02.2021	2021	2022	65	49.99	49.99	..	..	..
21	Construction of 6 Nos of Artificial Recharge well Structures in Tirumanimuthar sub basin of Namakkal District (Alathur Tank, Vadugam Tank, Akkaraipatti Tank, Mamundi Agarharam Tank, Kannurpatti Large Tank and Subbu Chetti Eri) Pkg No 03 / TN IAMP / WRD / TMRGW / Works/ Phase - II / 2019-20.	265.65 Dt.12.11.2019	2020	2022	70	51.40	174.54	..	..	..
22	Construction of Tail End Check Dams at confluence points of Thamiraparani River with sea in Punnakayal and Sendamangalam Villages of Thiruchenthur Taluk and Mukkan Village of Srivaikundam taluk in Thoothukudi District	4614.00 Dt.12.01.2021	2021	2023	30	866.99	872.75	..	..	..
23	Construction of Check dam across Kuzhithuraiyar near Eramanthurai in Kanyakumari District.	1537.07 Dt.24.08.2018	2019	2021	85	419.50	1,182.05	..	..	..
24	Construction of Dividing dam across the Kottamalaiyar river at open offtake of Vannanerikal and Sakalanerikulam to feed the Vannanerikulam in Chinthamani Village of Kadayanallur Taluk of Tenkasi District	175.08 Dt.29.12.2020	2021	2022	90	47.50	49.11	..	..	..
25	Construction of a Dividing dam across the Panaiyur Supply Channel to feed the Vayalimittankulam in Panaiyur Village of Sankarankovil Taluk of Tenkasi District.	151.42 Dt.04.02.2021	2021	2022	70	85.18	86.70

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

S.No.	Name of the Project / Work	Estimated cost of work / Date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to inflation
Chief Engineer (General) Water Resources Department, Chennai 600005										
26	Construction of 4 Nos of Artificial Recharge well Structures in Karaipottanar sub basin of Namakkal District (Pudukulam Tank (T), Thuthikulam Tank, Periyakulam Tank and Bommasamudram Tank) Pkg No 04 / TN LAMP /WRD / KPR - GW / Works / Phase-II / 2019-20	185.00 Dt.12.11.2019	2020	2022	23	9.34	44.25	..	..	..
27	Construction of 5 Nos of Artificial Recharge well structures in Ayyar sub basin of Trichy Distret (Sirunavalur Tank, Jamberi Tank, Neyveli Tanjk, Sikkathambur tank, Adanur tank) Pkg No 04/ TN IAMP / WRD / AYRGW / Works / Phase - II / 2019- 20	211.89 Dt.12.11.2019	2020	2022	85	7.16	178.89	..	..	..
28	Construction of 5 Nos. of Foot Bridges across the Kattalai High Level Canal and South Bank Canal in Karur District	248.88 Dt.24.02.2020	2020	2021	85	78.12	248.66	..	..	..
29	Construction of Barrel at LS2046m across Kannadian Channel to divert the drainage water of Kallidaikuruchi town in Ambasamudram Taluk of Tirunelveli District.	160.00 Dt.13.04.2015	2016	2017	10	..	11.86	..	..	..
30	Construction of Check Dam across Ayyar River in Perur Village of Musiri Taluk in Tiruchirapalli District	365.16 Dt.31.12.2020	2021	2022	95	335.02	365.02	..	..	..
31	Construction of Check dam across Manjalar River near Uchhapatti in Kunnuvarayankottai Village in Nilakkottai Taluk in Dindigul District.	247.25 Dt.19.09.2018	2019	2020	20	..	45.70	..	..	..
32	Construction of Check dam across Manjalar River near at LS 14000m in Kanavoipatti Village in Nilakkottai Taluk in Dindigul District.	210.65 Dt.19.09.2018	2019	2020	10	..	3.33	..	..	..
33	Construction of Check dam across Manjalar river near Genguvarpatti Village (Vinayagar Temple) of Periyakulam Taluk of Theni District.	236.00 Dt.05.10.2020	2021	2022	2	..	3.26	..	..	..
34	Construction of Check dam across Nagari river near Illuppur Village in Thiruthani Taluk of Thiruvallur District.	1786.00 Dt.17.11.2020	2021	2022	75	292.81	310.54	..	..	..
35	Construction of Check dam across the Kottamalaiyar river in Chinthamani Village in Kadayanallur Taluk of Tenkasi District.	193.55 Dt.30.11.2020	2021	2022	90	62.88	64.89	..	..	..
36	Construction of Check dam across the Thamiraparani river between Alwar thoppu and Alwar Thirunagari Village of Srivaikundam Taluk of Thoothukudi District in order to recharge the ground water potential and argment drinking water.	2514.12 Dt.04.01.2021	2021	2023	5.88

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

S.No.	Name of the Project / Work	Estimated cost of work / Date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to inflation
Chief Engineer (General) Water Resources Department, Chennai 600005										
37	Construction of Check dam across the Vaigai River near Solaithevanpatti in Vallalnathi Village of Andipatti Taluk of Theni District.	385.14 Dt.19.01.2021	2022	2022	15	50.00	51.82	..	..	..
38	Construction of Checkdam across Kosasthalaiyar River in Pattaraiperumbudur Village to Channlise water to Veeraraghava perumal Temple Tank in Thiruvallur Taluk & District.	2500.00 Dt.04.03.2015	2015	2022	97	45.80	2,219.58	..	..	..
39	Construction of Checkdam across the Bhavani river in SF.No.962/1 of Jambai "A" Village in Bhavani Taluk of Erode District.	1326.46 Dt.23.12.2020	2021	2022	3	..	16.17	..	..	..
40	Construction of Drop cum Regulator, formation of Diversion channel at L.S 5600m of Therovoykandigai Reservoir with Allied Structures like Box Culvert and Syphon at Therovoykandigai Village, Construction of Bridge below Weir in Gummudipoondi Taluk and Construction of Inlets @ L.S2200m of K.P.Canal and 30m of Off-take Canal of Therovoykandigai Reservoir in Uthukottai taluk of Thiruvallur District".	1199.00 Dt.27.02.2020	2021	2022	87	195.31	207.57	..	..	..
41	Construction of Groyne at Poonthurai in Vilavankode Taluk in Kanniyakumari District with NABARD Loan,	1468.65 Dt.30.08.2018	2021	2023	85	633.62	677.45	..	..	..
42	Construction of Inlet at LS.5600m of bund in Kannankottai Therovoykandigai Reservoir near Therovoykandigai Village in Gummudipoondi taluk of Thiruvallur District.	389.63 Dt.27.02.2020	2020	2022	85	..	237.11	..	..	..
43	Construction of Series of New check dams (cascade system) across the Koraiyar river for harnessing the flood water and for augmentation of the Ground water recharging in Pollachi taluk of Coimbatore district	866.00 Dt.22.12.2020	2021	2022	62	521.18	531.55	..	..	..
44	Construction of Tail end Regulator across Manjalar River @ LS 146.500km in Kalamallur Village of Tharangampadi Taluk in Nagapattinam District	789.00 Dt.12.01.2021	2022	2023	10	55.79	55.79	..	..	..
45	Construction of a Barrage with Head Sluices across the River Coleroon in Adhanur and Kumaramangalam Villages in Cuddalore and Nagapattinam Districts	49460.00 Dt.06.01.2020	2019	2022	84	8,257.21	37,812.19	..	..	..
46	Construction of a Check Dam across the Kallar river in V.Kalathur Village in Veppanthattai Taluk in Perambalur District	621.00 Dt.18.06.2020	2021	2022	85	349.24	498.44	..	..	..
47	Construction of a Check Dam across the Palar River in Thethur village of Marungapuri Taluk in Trichy District	406.06 Dt.07.11.2020	2021	2022	72	325.92	387.98	..	..	..
48	Construction of a Check Dam across the Pambar River near Irunapattu Village in Thirupathur Taluk and District.	191.25 Dt.23.05.2020	2020	2022	75	60.34	73.61

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

S.No.	Name of the Project / Work	Estimated cost of work / Date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to inflation
Chief Engineer (General) Water Resources Department, Chennai 600005										
49	Construction of a Check Dam and Recharge Shafts across the Vaigai River for Recharge of Ground Water near Arappalayam of Madurai west Taluk in Madurai District	1198.50 Dt.22.01.2021	2022	2023	60	549.99	549.99	..	..	..
50	Construction of a Check dam across the Solasulahalli River in S.F.No.545 of Puravipalayam Village in Pollachi Taluk of Coimbatore District	137.62 Dt.29.01.2021	2021	2022	81	106.88	108.46	..	..	..
51	Construction of a New Regulator across Southern and Northern arms of the Coleroon River on the Downstream side of the Existing Regulator at Mukkombu (Upper Anaicut) in Tiruchirappalli District	38760.00 Dt.06.12.2018	2019	2022	95	5,116.88	34,568.97	..	..	..
52	Construction of a Tail end Regulator across VellapallamUppanar at LS 21.200Km in Thirunagari village of SirkazhiTaluk in Nagapattinam District.	3096.48 Dt.07.04.2020	2020	2022	15	95.42	126.62	..	..	..
53	Construction of a Tail end Regulator below the confluence of the Thirunagari Channel of the Thiruvai Tank with Nattu Kanni Manniyar to arrest Sea water intrusion in Thennampattinam Village in Sirkzhi Taluk in Nagapattinam District.	975.76 Dt.30.06.2020	2021	2022	90	617.19	817.17	..	..	..
54	Construction of a check dam across the Ayyar River at Senappanallur village of Thuraiyur Taluk in Trichy District	343.60 Dt.23.02.2021	2022	2023	25	153.83	153.83	..	..	..
55	Construction of a check dam across the Kallar river in Pandagapadi Village of Veppanthattai Taluk in Perambalur District	657.70 Dt.18.06.2020	2021	2022	95	557.66	657.65	..	..	..
56	Construction of a checkdam across Nasuviniyar Drain at LS 11.70 Km in Ponnaravayankottai village of Pattukottai Taluk in Thanjavur District.	300.00 Dt.29.12.2020	2021	2022	98	269.97	273.52	..	..	..
57	Construction of a checkdam across the Agniyar river in Rajamadam Village of Pattukottai Taluk in Thanjavur District	1800.00 Dt.29.12.2020	2021	2022	10	150.00	169.00	..	..	..
58	Construction of a new Check Dam across Thamirabarani river near Agaramkudiyiruppu in Vallanadu Village of Srivaikundam Taluk of Thoothukudi District	1228.85 Dt.28.03.2021	2019	2021	95	67.89	1,112.95	..	..	..
59	Construction of a new tailend regulator across Kaduvaiyar river at LS 156.130 KM in Chettycherry Village of Nagapattinam Taluk and District.	1627.34 Dt.06.05.2020	2021	2022	70	894.93	1,009.53	..	..	..
60	Construction of an Anicut across the Vaigai River to feed Keelappasalai and other tanks in Manamadurai Village of Manamadurai Taluk in Sivagangai District	1686.37 Dt.22.01.2021	2022	2023	1	1.78	1.78

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

S.No.	Name of the Project / Work	Estimated cost of work / Date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to inflation
Chief Engineer (General) Water Resources Department, Chennai 600005										
61	Construction of an Anicut across the Gundar river in Kalkurichi Village to Feed Panthanenthal Tank in Kariapatty Taluk of Viruthunagar District.	1010.46 Dt.24.07.2020	2020	2022	90	739.05	750.20	..	..	..
62	Construction of an Anicut across the Kottamalar river to feed Dharugapuram Sirukulam and its series of Tanks in Chinthamani Village of Kadayanallur Taluk of Tenkasi District.	239.00 Dt.29.12.2020	2021	2022	90	81.75	83.96	..	..	..
63	Construction of an Anicut across the Ullar river to feed Melakarisalkulam in Rayagiri Village of Sivagiri Taluk of Tenkasi District.	216.66 Dt.30.11.2020	2021	2022	85	75.37	77.62	..	..	..
64	Construction of an anicut across Pennaiyar River near Melkumaramangalam village in Panruti Taluk in Cuddalore District.	3791.42 Dt.21.07.2020	2020	2022	70	1,892.16	2,092.14	..	..	..
65	Construction of bridge, retaining wall and road with B.T. Surface from Kalimar Bridge to Symon Colony bridge at Colachel in Kanyakumari District.	294.00 Dt.10.12.2010	2011	2014	20	..	55.95	..	..	..
66	Construction of cascade of check dams from Bhavanisagar dam to Kalingarayan anicut of Erode District- Checkdam across Bhavani river in SF. no 111 of Kuppandampalayam village in Anthiyur taluk of Erode District.	1861.14 Dt.15.12.2020	2021	2022	90	1,600.66	1,619.79	..	..	..
67	Construction of cascade of check dams from Bhavanisagar dam to Kalingarayan anicut of Erode District- Checkdam across Bhavani river in SF. no 322 of Arakkankottaikarai village in Gobi taluk of Erode District.	1529.02 Dt.15.12.2020	2021	2022	80	1,137.41	1,164.50	..	..	..
68	Construction of cascade of check dams from Bhavanisagar dam to Kalingarayan anicut of Erode district- checkdam across bhavani river in SF no 557 of vaniputhur b village at Kasipalayam in Gobi taluk of Erode District	1894.9 Dt.15.12.2020	2021	2022	77	1,047.58	1,076.66	..	..	..
69	Construction of cascade of check dams from Bhavanisagar dam to kalingarayan anicut of Erode district- checkdam across bhavani river in SF no 392 of Aalathukombai village in Sathy taluk.	2113.42 Dt.15.12.2020	2021	2022	65	1,129.29	1,162.92	..	..	..
70	Construction of check dam across Vaigai river in Kadamalaikundu Village of Andipatti Taluk in Theni District.	207.91 Dt.29.04.2020	2021	2022	75	153.16	155.19	..	..	..
71	Construction of check dam across the Thekkamalaiyar River at North Ammapatti of Kumaravadi village of Manapparai Taluk in Trichy District.	197.93 Dt.23.02.2021	2021	2022	5	40.58	40.58

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

S.No.	Name of the Project / Work	Estimated cost of work / Date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to inflation
Chief Engineer (General) Water Resources Department, Chennai 600005										
72	Constuction of a checkdam across the Varattar river in S.F.No.31 of Podangam village of Namakkal Taluk and District	176.17 Dt.24.02.2020	2020	2022	95	20.00	100.95	..	..	..
73	Design, Fabrication and Erection of new Trash rack for replacement of old Trash rack at the tunnel entry and providing Electrically operating facility to the existing shutters at LS 4000 feet in Parambikulam Dam in Palghat District.	500.27 Dt.13.04.2020	2021	2022	81	147.35	397.62	..	..	..
74	Design, Procurement, Fabrication, Corrosion and Protection, Transportation and Delivery at Project site, Local transportion at Project site, erection, testing and commissioning of saddle gate in vent No.1 to 11 (Hydro - mechanical Package I) ,commissioning of Spillway gate in vent No.1 to 9 (Hydro - mechanical Package II) and Rehabilitaiton and	9000.00 Dt.10.08.2020	2020	2024	88	3,487.95	6,649.49	..	..	..
75	Desilting of Cholavaram Tank in Ponneri Taluk of Thiruvallur District	542.67 Dt.27.06.2018	2018	2019	80	29.20	406.55	..	..	..
76	Desilting of the Vidur dam and Rehabilitation of its infrastructures in Tindivanam taluk of Villupuram district	4243.81 Dt.25.01.2021	2021	2023	30	1,265.65	1,265.65	..	..	..
77	Diversion of Flood Surplus water from Mettur Dam to the Dry Tanks in Sarabanga Basin in Salem District by Lift Irrigation.	56500.00 Dt.12.11.2019	2020	2022	85	6,000.00	46,440.69	..	..	..
78	Diversion of Surplus Water from the Ramanathi Reservoir to the Jambunathi Systam of Tanks and Excavation of a New Canal from the Padmanabaperi Tank to Pungankulam and Lower down Tanks in Tenkasi and Alangulam Taluks of Tenkasi District.	4108.15 Dt.26.02.2020	2020	2022	..	18.38	62.19	..	..	..
79	Diversion of Surplus water from Kattaru in Chinnakalrayan Therkkunadu village at Kaikanvalaivu to Kariyakoil Reservoir in Pethanaickenpalayam taluk of Salem District	730.00 Dt.05.11.2019	2020	2022	60	395.11	485.97	..	..	..
80	Diversion of flood water of Pennaiyar River by excavation of new canals from the right and left sides of the existing Ennekol Anicut in Krishnagiri District to the drought prone sub basin areas in Krishnagiri and Dharmapuri District. Package 1 & 2	23334.70 Dt.28.01.2021	2022	..	..	204.82	204.82	..	..	..
81	Diversion of surplus water of the Chinnar river by excavation of New Supply canal from L.S 5.00 km of the existing Jerthalav Canal to feed Erranhalli Tank, Pulikarai Tank and 12 other tanks in Palacode Taluk of Dharmapuri District.	3037.84 Dt.27.01.2021	2022	..	1	26.35	26.35	..	..	..
82	Diversion of surplus water of the Pennaiyar river by excavation of a New Supply Canal from L.S.8.80 Km of the existing Aliyalam Right Main Canal to feed 12 feasible tanks in Soolagiri and Denkanikottai Taluks of Krishnagiri District and Duichetti Eri in Dharmapuri District.	5685.10 Dt.27.01.2021	2022	..	1	46.03	46.03

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

S.No.	Name of the Project / Work	Estimated cost of work / Date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to inflation
Chief Engineer (General) Water Resources Department, Chennai 600005										
83	Eco - Restoration and Rehabilitation of Chitlapakkam Tank in Tambaram Taluk of Kancheepuram District.	2500.00 Dt.25.10.2019	2020	2022	87	121.16	1,486.79	..	..	..
84	Eco Restoration and Protection of Peerkankaranai tank in Tambaram Taluk of Kancheepuram District	981.00 Dt.14.05.2018	2019	2022	65	..	457.62	..	..	..
85	Eco Restoration of Adambakkam Tank, Perumbakkam Tank and Vengaivasal Periya Eri in Alandur, Sholinganallur and Tambaram Taluk of Chennai and Kanchipuram District.	1200.00 Dt.09.01.2020	2020	2022	49	179.03	670.03	..	..	..
86	Excavation of New Canal to include 7 number of Tanks under the Vadakku Pachaiyar Reservoir System near Ulagankulam and Karisalpatti Villages in Cheranmahadevi Taluk of Tirunelveli District	189.00 Dt.10.02.2021	2021	2022	75	104.32	104.76	..	..	..
87	Excavation of a New Link Canal from Urmelalagiyum Tank to karunkulam Tank in Kadayannallur Taluk of Tenkasi District.	196.83 Dt.25.02.2020	2020	2021	31	48.41	67.73	..	..	..
88	Execution of Athikadavu-Avinashi Scheme for laying Pipelines below ground for Pumping Main, Feeder Main and Pumping Stations, etc. for the entire scheme as Irrigation, Ground water Recharge and Drinking water supply scheme in Coimbatore, Tiruppur and Erode Districts by Pumping on DBOT (Design Built Operate and Transfer) basis by diversion of surplus water of River Bhavani from downstream of Kalingarayan Anicut, Commissioning of the entire system and Operation and maintenance of complete Commissioned	165200.00 Dt.28.03.2018	2019	2022	94	20,043.92	1,49,016.28	..	175688	..
89	Extension of Groynes G1 and G2 at Keelavaippar Village in Villathikulam Taluk of Tuticorin District.	1520.00 Dt.01.12.2020	2021	..	10	107.41	113.59	..	..	..
90	Extension Renovation and Modernisation of Kattalai High Level Canal Irrigation System in Cauvery Basin	33550.00 Dt.22.11.2019	2020	2022	30	12,553.37	16,946.05	..	..	..
91	Extension, Renovation and Modernisation of Noyyal river system from LS 0 km to 34 km.	8863.00 Dt.22.11.2019	2020	2022	94	1,050.00	7,654.58	..	..	..
92	Extension, Renovation and Modernisation of Raja Vaikkal and Poiyeri Vaikkal in Raja Vaikkal Irrigation System in Cauvery Basin in Paramathivelur and Mohanur Taluk of Namakkal District	18400.00 Dt.22.11.2019	2020	2022	95	718.62	15,725.06

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

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Chief Engineer (General) Water Resources Department, Chennai 600005										
93	Extension, Renovation and Modernization of Irrigation Infrastructure in Cauvery river of Cauvery sub basin in Budalur Taluk and Thiruvaiyaru Taluks of Thanjavur District.	315920.00 Dt.08.02.2021	2022	2025	5	10,538.36	10,539.83
94	Extension, Renovation and Modernization of Irrigation Infrastructure in Cauvery river of Cauvery sub basin in Budalur Taluk and Thiruvaiyaru Taluks of Thanjavur District. (2 package)	22480.00 Dt.28.12.2020	2021	2024	35	7,658.46	9,156.95	..	..	..
95	Formation of Earth dam and construction of spillway and river sluices across Malattar river Village- Bathalapalli taluk - Gudiyatham. District - Vellore	2955.00 Dt.06.11.1997	2007	..	28	..	1,208.54	..	..	..
96	Formation of Flood Canal from Cauvery (Kattalai) to South Vellar as the first phase of Cauvery (Kattalai) Vellar - Manimuthar-Vaigai Guntar Flood Diversion Canal Scheme 1st reach of Slice	17100.00 Dt.10.11.2020	2021	2023	30	7,472.61	7,472.61	..	..	..
97	Formation of Flood Canal from Cauvery (Kattalai) to South Vellar as the first phase of Cauvery (Kattalai) Vellar - Manimuthar-Vaigai Guntar Flood Diversion Canal Scheme 2nd reach of Slice in Pudukottai District	16000.00 Dt.10.11.2020	2021	2023	22	4,149.50	4,149.50	..	..	..
98	Formation of Flood Carrier Canal from Kanjampatti Odai Vilathikulam taluk in Thoothukudi District to feed Sayalkudi and other tanks in Kamuthi and Kadaladi taluks of Ramanathapuram District.	1800.00 Dt.01.03.2011	2012	2015	18	..	325.43	..	..	..
99	Formation of New Tank across Ponni Odai in Chokkanur Agrahara village in Gangavalli taluk of Salem District.	2629.70 Dt.21.11.2019	2021	2023	20	450.00	873.97	..	..	..
100	Formation of Reservoir Across Orathur tributary of Adayar river with Intra-Basin transfer canal for water supply augmentation and flood mitigation near Orathur village in Sriperumbudur Taluk of Kancheepuram District.	5584.80 Dt.27.09.2019	2020	2022	80	..	3,423.42	..	..	..
101	Formation of Reservoir across river Marudaiyar near Kottarai village in Alathur Taluk of Perambalur District	14940.39 Dt.06.02.2020	2016	2022	92	999.99	14,187.43	..	..	..
102	Formation of a Reservoir by upgrading the capacity of the twin tanks of Kattur and Thatamanji in Minjur Block of Ponneri Taluk in Tiruvallur District.	6236.45 Dt.26.02.2020	2020	2022	75	2,699.99	4,699.99	..	..	..
103	Formation of a Riverine Reservoir across Adayar River near Varatharajapuram Village of Sriperumbudur Taluk in Kancheepuram District.	1112.30 Dt.27.09.2019	2020	2022	75	..	809.67	..	..	..
104	Formation of flood carrier canal from Kannadian channel to Drought prone area of sathankulam, thisaiyanvillai by inter linking	91232.00 Dt.23.05.2020	2009	2022	..	6,866.00	78,399.41	..	112869.00 Dt.28.08.2018	..

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

S.No.	Name of the Project / Work	Estimated cost of work / Date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to inflation
Chief Engineer (General) Water Resources Department, Chennai 600005										
105	Improvements to Malattar channel from Thirukoilur anicut offtake point 0m to 24000m in Thirukoilur and Ulundurpet taluks of Villupuram district	753.11 Dt.07.04.2020	2020	2022	50	210.81	303.30	..	..	..
106	Improvements to Nandhan Channel from L.S 12.4 km to L.S 37.88 km in Gingee, Vikkaravandi and Villupuram taluks of Villupuram district.	2657.39 Dt.29.12.2020	2021	2022	50	782.99	782.99	..	..	..
107	Infrastructure Improvements and Reconstruction Works in Vellaiyar River, Harichandranathi, Pandavaiyar River, Adappar River, Valavanar Drain, Vedaranyam Canal Uppanar Draion and Design, Supply, Installation, Testing and Commissioning of Various pumping schemes in part of Lower Vennar System including associated electrical, Mechanical and civil works and consultancy services with the assistance of Asian Development Bank	111017.00 Dt.23.03.2021	2016	2022	90	7,449.75	78,699.22	..	..	..
108	Linking of Parambikulam Aliyar Project system to Uppar Canal in Dharapuram Taluk of Tirupur District	810.00 Dt.19.03.2013	2015	2016	96	..	738.79	..	2023	..
109	Modernisation of the R.S.Mangalam Big Tank in R.S.Mangalam Taluk of Ramanathapuram District	1881.85 Dt.09.06.2020	2021	2022	61	799.98	1,099.97	..	..	..
110	Providing Emergency bypass channel for Somangalam tributary through cut and cover and enhancement of carrying capacity of Adyar river between L.S. 5970 to 19150 m for emergency flood relief to the people residing in and around the flood plain area of Adyar river near Tambaram in Kancheepuram Chengalpattu District.	7005.10 Dt.19.02.2021	2022	2023	6	369.58	369.58	..	..	..
111	Providing landscaping arrangements sitting benches, fountain pathway, children play equipments, Gazebo, stature and other works in Andiyappanur Odai Reservoir in Vellore District.	467.46 Dt.13.11.2018	2019	2022	90	229.66	355.04	..	..	..
112	Reclaiming Kazhuveli Tank in Marakanam Block of Villupuram District for Storage of fresh water and Sea water Control Measures & Recharge Shaft Well/Shafts in Marakanam Block of Villupuram District.	16100.00 Dt.24.02.2020	2020	2024	22	2,524.96	2,746.57	..	..	..
113	Reclaiming and Rejuvenating the Kolavoy Lake in Chengalpattu Taluk and District for augmenting drinking water supply to the extended chennai urban and chengalpat	6000.00 Dt.16.12.2020	2021	2023	15	267.88	562.69	..	..	..
114	Reconstruction of the Anicut across the Chinnar river to feed the Vadakkalur Agraharam Tank in Kunnam Taluk of Perambalur District	593.88 Dt.12.06.2020	2021	2022	90	424.52	593.78	..	..	..

APPENDIX - IX - Contd

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

S.No.	Name of the Project / Work	Estimated cost of work / Date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to inflation
Chief Engineer (General) Water Resources Department, Chennai 600005										
115	Regrading the bed of lower Paravanar and formation of a new flood diversion canal from Aruvalmooku stretch in Kurinjipadi Taluk of Cuddalore district.	5450.00 Dt.27.09.2019	..	..	..	..	29.69	..	..	..
116	Rehabilitation of componenet Kattalai Barrage Mayanur village of Karur District	18527.00 Dt.27.01.2021	2021	2023	20	4,329.37	4,515.17	..	..	..
117	Rehabilitation and Modernisation of 4 Tanks and 4 Anicuts in Thottiyam Block and Taluk of Trichy District in Karaipottanar Sub Basin	299.33 Dt.12.11.2019	2020	2022	83	121.77	243.21	..	..	..
118	Rehabilitation and Improvements to the Chinniyampettai Anicut Supply Channel Balance Portion of the Thanipadi Supply Channel and the Mud Kondam across Pambar River in thanipadi Village in Thandrapattu Taluk of Tiruvannamalai District.	494.91 Dt.08.06.2020	2020	2023	65	262.93	277.22	..	..	..
119	Rehabilitation and Improvements to the Malattar Channel from LS 24000m to 40000m in Ulundurpet and Panruti taluks of Villupuram and Cuddalore districts.	1504.59 Dt.07.04.2020	2020	2022	98	808.43	1,371.11	..	..	..
120	Rehabilitation and Improvements to the Nandhan Channel form L.S. 0 KM to 12.10 km in Thiruvannamalai and Kilpennathur Taluk in Thiruvannamalai District.	726.31 Dt.29.06.2020	2020	2022	55	226.25	254.11	..	..	..
121	Rehabilitation and Improvements to the sarabanga Nadhi from LS 43.30 Km to 43.80 km in Edappadi Town in Edappadi Tk of Salem District	445.39 Dt.06.01.2020	2020	2022	75	219.26	296.12	..	..	..
122	Rehabilitation and Improvements to the flood damaged approach road leading to the Sholayar Dam Tunnel Exit near Manampalli of Valparai taluk in Coimbatore district	620.00 Dt.29.12.2020	2021	2022	80	371.52	445.53	..	..	..
123	Rehabilitation and Modernisation of 1 Anaicut & 5 Tanks in Andimadam Block and Taluk and 3 Tanks in Jayamkondan Block and 8 Tanks in T.Palur Block in Udayarpalayam Taluk of Ariyalur District under Lower Coleroon Sub basin (package No.02 / TN IAMP (TN IAMWARM II) / WRD / LCN / Works / Phase II / 2019-20)	658.02 Dt.12.11.2019	2020	2022	40	200.86	253.21	..	..	..
124	Rehabilitation and Modernisation of 1 Tank in Panamarathupati Block of Salem Taluk, 4 Anicuts in Salem Block and Tank, 1 Tank and 7 Anicuts in Veerapandi block of Salem South Taluk, 2 Tanks and 3 Anicuts in Ayothiya pattinam block Valappadi Taluk in Salem District, 6 Tanks and 5 Anicuts in Rasipuram Block & Taluk, 4 tanks and 3 anicuts in Vennandur block of Rasipuram Taluks	2499.49 Dt.12.11.2019	2020	2022	53	777.40	1,498.94

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

S.No.	Name of the Project / Work	Estimated cost of work / Date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to inflation
Chief Engineer (General) Water Resources Department, Chennai 600005										
125	Rehabilitation and Modernisation of 1 Tank in Thuraiyur Block and Tank, 4 Tanks in Musiri Block and Taluk, 8 Anicuts in Mannachanllur Block and Taluk, 6 Anicuts in Pullambadi Block of Lalgudi Taluk in Nandhiyar -Kulaiyar Sub Basin in Trichy District	442.28 Dt.12.11.2019	2020	2022	78	121.80	311.46	..	..	..
126	Rehabilitation and Modernisation of 2 Tanks and 1 Anicut in Kadavur Block and Taluk, 2 Tanks and 1 Anicut in Krishnarayapuram Block and Taluk and 1 Tank and 1 Anicut in Thogaimalai Block of Kulithalai Taluk in Karur District in Pungar Sub Basin.	275.95 Dt.12.11.2019	2020	2022	80	100.24	196.62	..	..	..
127	Rehabilitation and Modernisation of 2 tanks & 2Supply channels in Kanai block in Villuppuram Taluk,1 tank and 1 supply channei in Kolliyanur block in Villuppuram Taluk,1 tank and 1 supply channel in Villupuram block and taluk and 11 tanks and 11 supply channel in Kandamangalam block in Villuppuram Taluk,5 tanks and 5 supply channel in Mugaiyur block in Kancheepuram Taluk,3 tanks,3 supply channels and 1 Anicut channel in Tirukoilur block and Taluk,9 tanks and 9 supply channel in Thiruvannainallur	2992.90 Dt.12.11.2019	2020	2022	86	400.45	2,362.14	..	..	..
128	Rehabilitation and Modernisation of 3 Tanks in Kattumannarkoil Block and 1 Tank in Keerapalayam Block in Chidambaram Taluk of Cuddalore District under Lower Coleroon sub Basin Package No.01/TN IAMP/WRD/LCN Works/ Phase II/2019-20	7362.10 Dt.12.11.2019	2020	2022	65	2,388.34	3,888.10	..	..	..
129	Rehabilitation and Modernisation of 38 Tanks, 3 Anicuts and its Supply Channels in Shencottai Block & Taluk, 8 Tanks and 1 Anicut in Tenkasi Block of Shencottai Taluk, 3 Tanks and 2 Anicuts in Keelapavoor Block of Tenkasi Taluk, 41 Tanks, 3 Anicuts and its Supply Channels in Tenkasi Block & Taluk, 4 Tanks in Kadayanallur Block & Taluk, 2 Tanks in Shencottai Block of Kadayanallur Taluk, 1 Tank in Tenkasi Block of Kadayanallur Taluk	4349.00 Dt.12.11.2019	2020	2022	98	1,268.58	3,802.49	..	..	..
130	Rehabilitation and Modernisation of 5 Tanks and 20 Anicuts in sendamangalam Block of Sendamangalam Taluk, 11 Tanks and 8 Anicuts in Erumapatti Block of Sendamangalam Taluk, 3	1100.00 Dt.12.11.2019	2020	2022	53	214.29	439.25

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

S.No.	Name of the Project / Work	Estimated cost of work / Date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to inflation
Chief Engineer (General) Water Resources Department, Chennai 600005										
	Tanks and 6 Anicuts in Mohanur Block of Mohanur Taluk in Karaipottanar Sub Basin of Namakkal District. 01/TN IAMP/WRD/KPR/Works/ Phase II/2019-20									
131	Rehabilitation and Modernisation of 7 Tanks and 8 Anicuts in Uppiliyapuram Block in Thuraiyur Taluk, 11 Tanks and 6 Anicuts in Thuraiyur Block and Taluk 6 Tanks and 4 Anicuts in Musiri Block and Taluk 7 Tanks and 1 Anicut in Thathangarpettai Block of Musiri Taluk in Trichy District of Ayyar Sub Basin.	2016.23 Dt.12.11.2019	2020	2022	61	601.48	1,213.15	..	..	..
132	Rehabilitation and Modernisation of 8 Tanks & 7 Supply channels & 6 Kondams in R.K pet Block and 3 Tanks & 6 Kondams in Tiruttani block and Taluk in Thiruvallur District under Nandhiyar sub basin Package 01/TN IAMP/ WRD /NDR /Works/Phase II/2019-20	379.98 Dt.12.11.2019	2020	2022	87	9.92	168.90	..	..	..
133	Rehabilitation and Modernisation of Maruthur anicut, 2 tanks and Direct Sluices in North Main Channel under Srivaikundam Anicut in Srivaikundam Block of Srivaikundam Taluk in Lower Tamirabarani sub basin in Thoothukudi District.	516.02 Dt.21.06.2017	2019	2022	62	72.79	303.78	..	..	..
134	Rehabilitation and Modernisation of Pullambadi Main Canal, 5 Tanks and 1 Anicut in Lalgudi Block & Taluk, 5 Tanks and Pullambadi Main Canal Distributory No 1,2,3 in Pullambadi Block of Lalgudi Taluk in Trichy District and 19 Tanks in Thirumanur Block of Ariyalur Taluk of Ariyalur District in Nandhiyar - Kulaiyar Sub Basin	2695.62 Dt.12.11.2019	2020	2022	70	920.84	1,769.86	..	..	..
	Phase II/2019-20									
135	Rehabilitation and Modernization of 40 Tanks and its supply channels in Sivagangai Block of Sivagangai taluk, 6 tanks and its supply channels in Thiruppuvanam block of Sivagangai taluk, 15 tanks and its supply channels in Thiruppuvanam block of Thiruppuvanam taluk, 2 tanks and its supply channels in Thiruppuvanam block of Manamadurai taluk and 6 tanks and its supply channels in Manamadurai block of Manamadurai taluk in Uppar sub Basin of Sivagangai District.	3784.21 Dt.12.11.2019	2020	2022	73	480.13	2,897.37	..	..	..
136	Rehabilitation and Modernization of 56 Tanks and its supply channels and 4 system Canals in Madurai East Block & Taluk , 1 Tank and its supply channel in Madurai East Block of Melur Taluk, 239 Tanks and its supply channels, 7 system Canals & 1	7291.83 Dt.12.11.2019	2020	2022	90	2,998.79	5,523.67

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

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Chief Engineer (General) Water Resources Department, Chennai 600005										
	Anicut and its supply channels in Melur Block & Taluk, 28 tanks and its supply channels in Kottampatti Block of Melur taluk of Madurai District and 75 Tanks and its supply channels in Sivagangai Block & Taluk in Sivagangai District of Uppar Sub Basin									
137	Rehabilitation and improvements to 76 benefiting tanks and ponds under the scheme of Providing Surplus water of the Mettur Reservoir by lift irrigation in Salem District	4120.00 Dt.22.09.2020	2021	2022	50	1,036.62	1,860.56	..	..	..
138	Rehabilitation of Ayanpappakudi Tank Channel in Avaniyapuram Village in Madurai South Taluk of Madurai District	713.50 Dt.07.04.2020	2020	2022	95	498.20	633.01	..	..	..
139	Rehabilitation of Irrigation Infrastructure in G.A. Main Canals with feeder tank in Budalur, Thanjavur, Papanasam, Pattukkottai and Orathanadu Taluk of Thanjavur District and Karambagudi Taluk of Pudukottai District.	103670.00 Dt.13.11.2020	2021	2024	25	23,639.98	32,886.00	..	..	..
140	Rehabilitation of Parambikulam Main canal from LS 36.000 km to 39.500 km in Pollachi Taluk of Coimbatore District	237.36 Dt.24.02.2020	2020	2022	80	72.22	166.68	..	..	..
141	Rehabilitation of Puthiragoundanpalayam Tank Supply channel from LS 980 m to 2700 m in Puthiragoundanpalayam Village in Pethanaickenpalayam Taluk of Salem District.	891.00 Dt.18.02.2021	2022	2023	5	15.00	15.00	..	..	..
142	Rehabilitation of Thirumalairajan - Kudamurutty Regulator across the Kudamurutty river at mile 47/6 in Rajagiri village of Papanasam Taluk in Thanjavur Thanjavur District.	248.52 Dt.24.02.2020	2020	2021	80	110.17	158.17	..	..	..
143	Rehabilitation of the Irrigation sluices from mile 1/2 to 20/1 in Arakkankottai Channel and its Branches in Gobi Taluk of Erode District.	375.00 Dt.07.04.2020	2021	2022	85	175.00	279.04	..	..	..
144	Rehabilitation of the Vettakudi Tank in Karaiyavetti Village in Ariyalur Taluk and Ariyalur District	492.50 Dt.26.02.2020	2020	2022	95	147.42	492.42	..	..	..
145	Rehabilitation of Vaiyapuri Tank & Sirunaikankulam, formation of foreshore bund with fencing arrangements and removal of encroachments around the Sri Dhandayuthapani Temple at Palani, Dindigul District	471.83 Dt.31.12.2020	2021	2022	60	166.83	266.83	..	..	..
146	Renewal and Reconditioning of damaged components of Spillway Radial shutters of Kodaganar Dam in Alagapuri Village of Veda sandur Taluk in Dindigul District	698.41 Dt.30.09.2020	2021	2022	73	379.22	479.22

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

S.No.	Name of the Project / Work	Estimated cost of work / Date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to inflation
Chief Engineer (General) Water Resources Department, Chennai 600005										
147	Renovation and replacement of corroded sand vent shutters in vent 8 & 9 in repairs to the under deck of the operating platform of Sathyamoorthy Sagar Dam at Poondi and repairs to shutters in the Poondi link canal in the Poondi Reservoir.	211.71 Dt.26.02.2020	2021	2022	80	..	158.01	..	..	..
148	Renovation of the Chithanai Anicut across the Vaigai River in Kuruvithurai Village of Vadippatti Taluk in Madurai District.	496.48 Dt.22.01.2021	2022	2023	50	197.17	197.17	..	..	..
149	Repair and Replacement of Roller arrangement, bottom and sides seal arrangement, modification of docking plane in 19 vents and performance primary coating and coal tar epoxy in 19 vents and 5 vents in Chembarambakkam tank in Sriperumbudur Taulk (now Kundrathur Taluk) of Kancheepuram District	224.43 Dt.20.01.2020	2020	2022	65	..	138.92	..	..	..
150	Reservoirs Construction of Additional Vents across the supply Channel of the Ramanathapuram Big Tank in Ramanathapuram District.	993.50 Dt.19.02.2021	2021	2023	30	228.99	228.99	..	..	..
151	Restoration of Srivaikundam Anicut to its original capacity by removal and disposal of the deposited sediments in the water spread area of the Srivaikundam Anicut in Srivaikundam taluk of Thoothukudi District.	593.00 Dt.23.07.2015	2015	2016	53	..	202.92	..	..	..
152	Standardisation of the Goundanathi River from Thirali Anicut to Arasappatty Anicut in Thirumangalam Taluk of Madurai District	245.16 Dt.22.02.2021	2022	2023	30	75.00	75.00	..	..	..
153	Strengthening of Baby Dam Strengthening of Baby Dam by providing RCC backing and instrumentation for Main Dam and Baby Dam and other Strengthening Works	785.00 Dt.16.06.2015	2017	..	..	6.48	111.04	..	..	..
154	Strengthening the slipped and damaged portions at various places of the Kandaleru- Poondi canal between LS 3.88 km to 10.00 km of the Krishna Water Supply Project in Uthukottai Taluk of Thiruvallur District.	2479.00 Dt.23.07.2020	2021	2022	62	1,186.81	1,752.01	..	..	..
Chief Engineer (H) Metro										
155	Construction of Grade Separator at the intersection of Taramani road, Tambaram-Velachery road and Velachery bye-pass road at Velachery Vijayanagaram	10800.00 Dt.29.06.2012	2015	2022	95	2,118.98	12,670.10	..	14549.00 Dt.18.11.2021	..
156	Construction of Foot over Bridge and Skywalk with escalator at Km.25/6 of GST road at Tambaram, connecting Tambaram Bus Stand and Railway station	1975.00 Dt.13.07.2015	2017	2022	75	60.23	1,328.56	..	..	..
157	Construction of Grade Separator Connecting Medavakkam-	14641.00	2018	2022	95	1,359.99	12,987.96	..	16985.00	..

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

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Chief Engineer (H) Metro										
	Sholinganallur road junction, Medavakkam-Mambakkam road junction and Mount-Medavakkam road junction in Marmalong bridge-irumbuliur road at Medavakkam.	Dt.14.08.2015							Dt.11.05.2022	
158	Construction of High Level Bridge across Coovam River connecting km 14/4 of Mount-Ponamallee-Avadi Road and Paruthipattu- Thiruverkadu Municipal Road	1837.00 Dt.05.11.2019	2021	2022	35	520.69	527.11	..	..	..
159	Construction of limited use Subway in lieu of existing LC No.27 at railway Km25/3-4 near Chrompet Radha Nagar.	2899.00 Dt.07.11.2019	2020	2022	35	557.29	1,332.72	..	..	..
160	Constuction of ROB in lieu of LC.32 in between Tambaram and Vandalore Railway Sations near Perungalatur.	20683.00 Dt.07.03.2019	2019	2022	54	4,752.91	9,682.73	..	23437.00 Dt.01.12.2020	..
161	Formation of Tambaram Eastern Bye Pass Road branching at Km.17/4 of MBI road from Rajakilpakkam (Via) Agaramthen road towards Perungalathur in the Land Acquired stretch of Km 5/450-8/08.	3669.00 Dt.21.03.2018	2019	2022	75	409.80	2,139.75	..	..	..
162	Forming link Road and construction of Bridge across Buckingham Canal connecting Rajiv Gandhi Salai and ECR Km.0/0-0/860 including LA for entire link road from OMR to ECR	19200.00 Dt.28.01.2020	2021	2022	10	387.05	13,958.53	..	..	..
163	Reconstruction of high level bridge at Km.0/6 of Thiruvottiyur-Ponneri-Panchetti road acrooss Buckinghamcanal including Widening the road from two lane to four lane for the remaining portion of Km.0/0-1/0	5864.00 Dt.13.01.2016	2016	2022	85	867.06	4,498.83	..	..	..
164	Widening the East coast road (ECR)to six lane from Km 14/550-15/700 at Palavakkam village	1743.00 Dt.16.12.2019	2021	2022	52	653.58	800.97	..	..	..
Chief Engineer (Highways), Construction and Maintenance, Chennai 600025										
165	Construction of Retaining wall at km 0/10,1/2,1/4 of Nerur - Thalavapalayam CC road	156.75 Dt.27.5.2020	2020	2021	75	137.61	137.61	19.14	..	..
166	Construction of Drain cum Footpath at km 214/0-214/4 of Nagapatinam - Gudalor - Mysore Road (Abandoned NH 67) Karur town limit (SHU 115)	185.25 Dt.27.5.2020	2020	2021	80	58.17	58.17	127.08	..	..
167	Construction of Drain cum Footpath at km 214/4-214/8 of Nagapatinam - Gudalor - Mysore Road (Abandoned NH 67) Karur town limit (SHU 115)	185.25 Dt.27.5.2020	2020	2021	80	123.03	123.03	62.22	..	..
168	Construction of Drain at Km 111/2 - 112/0 in Cuddalore Chittoor road	198.00 Dt.19.8.2019	2021	2022	25	22.31	22.31	175.69

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

S.No.	Name of the Project / Work	Estimated cost of work / Date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to inflation
Chief Engineer (Highways), Construction and Maintenance, Chennai 600025										
169	Construction of Drain at Km 21/4-22/6 (L/S) & RS and 23/4-24/0(RS) and lead Drain at Km 22/6 of Grand Southern Trunk Road (SH-88) JD-NSS 2020-21	1275.00 Dt.31.10.2020	2020	2022	48	319.53	319.53	955.47	..	..
170	Construction of Drain at Km 5/3-7/0 of Tambaram-Mudichur-sriperumbudur Road, (SH 110) JD-NSS, 2020-21	1250.00 Dt.31.10.2020	2020	2022	61	723.56	723.56	526.44	..	..
171	Construction of Drain at km 12/7-12/9 (LS) of Inner Ring Road (SH 2) CRIDP-SH	190.00 Dt.18.05.2020	2020	2022	16	172.64	172.64	17.36	..	..
172	Construction of Drain at km 12/9-13/1 (LS) of Inner Ring Road (SH 2) CRIDP-SH	190.00 Dt.18.05.2020	2020	2022	72	62.54	62.54	127.46	..	..
173	Construction of Drain at km 2/050-2/150 (LS) of Inner Ring Road (SH 2) CRIDP-SH	114.00 Dt.18.05.2020	2020	2022	5	43.74	43.74	70.26	..	..
174	Construction of Drain at km 2/8-3/1 (RS) of Grand Southern Trunk Road (SHU88) CRIDP-SH	156.75 Dt.18.05.2020	2020	2021	85	122.05	122.05	34.70	..	..
175	Construction of Drain at km 2/830-2/930 of MBI Road Km 9/2 to S. Kollathur Road Providing Footpath at Km 2/4-2/9 including construction of culvert and Retaining wall at Km 2/4-2/6CRIDP-ODR	190.00 Dt.18.05.2020	2020	2021	64	47.30	47.30	142.70	..	..
176	Construction of Drain at km 3/6 LS & RS 4/6 RS 4/8 RS Missing Link of GWT Road including footpath (SHU86) CRIDP-SH 2019-20	160.00 Dt.19.08.2019	2019	2022	45	35.75	49.56	110.44	..	..
177	Construction of Drain at km 4/350-4/500 (LS) & km 4/500-4/700 (RS) of Grand Southern Trunk Road (SHU88) CRIDP-SH	192.00 Dt.18.05.2020	2020	2022	82	154.03	154.03	37.97	..	..
178	Construction of Drain at km 4/4-4/650 (LS) of Inner Ring Road (SH 2) CRIDP-SH	142.50 Dt.18.05.2020	2020	2022	80	107.59	107.59	34.91	..	..
179	Construction of Drain at km 4/4-4/650 (RS) of Inner Ring Road (SH 2) CRIDP-SH	142.50 Dt.18.05.2020	2020	2022	80	134.83	134.83	7.67	..	..
180	Construction of Drain at km 4/7-5/0 LS) of Grand Western Trunk Road (SHU86) CRIDP-SH	156.75 Dt.18.05.2020	2020	2022	40	86.15	86.15	70.60	..	..
181	Construction of Drain at km 4/800-5/200 (LS) of Grand Northern Trunk Road (SHU87) CRIDP-SH	166.25 Dt.18.05.2020	2020	2021	85	132.47	132.47	33.78

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

S.No.	Name of the Project / Work	Estimated cost of work / Date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to inflation
Chief Engineer (Highways), Construction and Maintenance, Chennai 600025										
2020-21										
182	Construction of Drain at km 5/0-5/1 (LS), 5/250-5/350 (LS) and 4/9-5/0 (RS) of Inner Ring Road (SH 2) CRIDP-SH	171.00 Dt.18.05.2020	2020	2022	95	153.60	153.60	17.40	..	..
183	Construction of Drain at km 5/8-6/1 (LS) of Grand Southern Trunk Road (SHU88) CRIDP-SH	156.75 Dt.18.05.2020	2020	2022	20	..	..	156.75	..	..
184	Construction of Drain at km 6/1-6/4 (LS) of Grand Southern Trunk Road (SHU88) CRIDP-SH 2020-21	156.75 Dt.18.05.2020	2020	2021	37	19.18	19.18	137.57	..	..
185	Construction of Drain at km 6/650-7/100 (LS) of Poonamallee-Kundrathur-Pallavaram Road (SH113A)	195.00 Dt.19.08.2019	2019	2022	5	..	..	195.00	..	..
186	Construction of Drain at km 6/870-7/2 & 7/660-8/0 (RS) of Poonamallee-Kundrathur-Pallavaram Road (SH113A) CRIDP-SH 2019-20	190.00 Dt.19.08.2019	2019	2020	5	..	..	190.00	..	..
187	Construction of Drain at km 7/1-7/2 (LS), 7/0-7/2 (RS) of Grand Southern Trunk Road (SHU88) CRIDP-SH 2020-21	156.75 Dt.18.05.2020	2020	2021	90	91.56	91.56	65.19	..	..
188	Construction of Drain at km 7/1-7/3 (LS) and Km 7/1-7/2 (RS) of Grand Western Trunk Road (SHU86) CRIDP-SH	156.75 Dt.18.05.2020	2020	2022	85	108.01	108.01	48.74	..	..
189	Construction of Drain at km 7/100-7/550 (LS) of Poonamallee-Kundrathur-Pallavaram Road (SH113A) CRIDP-SH 2019-20	195.00 Dt.19.08.2019	2019	2022	5	..	..	195.00	..	..
190	Construction of Drain at km 7/2-7/5 (RS) of Grand Western Trunk Road (SHU86) CRIDP-SH	133.00 Dt.18.05.2020	2020	2022	30	30.55	30.55	102.45	..	..
191	Construction of Drain at km 7/550-8/0 (LS) of Poonamallee-Kundrathur-Pallavaram Road (SH113A) CRIDP-SH 2019-20	195.00 Dt.19.08.2019	2019	2022	5	..	..	195.00	..	..
192	Construction of Drain at km.4/0-4/250 (LS) of Grand Southern Trunk Road (SHU88) CRIDP-SH 2020-21	128.25 Dt.18.05.2020	2020	2021	10	..	..	128.25	..	..
193	Construction of Drain cum Footpath at km 212/5-213/0 of Nagapatinam - Gudalor - Mysore Road (Abandoned NH 67) Karur town limit (SHU115)	159.60 Dt.22.5.2020	2020	2021	40	65.02	65.02	94.58	..	..
194	Construction of Drain cum Footpath at km 213/0-213/4 of Nagapatinam - Gudalor - Mysore Road (Abandoned NH 67) Karur town limit (SHU115)	185.25 Dt.22.5.2020	2020	2021	25	62.71	62.71	122.54	..	..
195	Construction of Drain cum Footpath at km 69/280-69/610 of Dindigul - Gujiliamparai - Karur Road(SH74)	188.10 Dt.27.05.2020	2020	2021	75	128.42	128.42	59.68

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

S.No.	Name of the Project / Work	Estimated cost of work / Date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to inflation
Chief Engineer (Highways), Construction and Maintenance, Chennai 600025										
196	Construction of Drain cum Footpath at km 69/610-69/940 of Dindigul - Gujiliamparai - Karur Road (SH 74)	188.10 Dt.27.5.2020	2020	2021	75	90.63	90.63	97.47	..	..
197	Construction of Drain in Grand Northern Trunk road at Km 0/7-3/0 (SHU 87) LS & RS of including construction of 8 no of box culvert at Km 1/050, 1/225, 1/430, 1/750, 1/850, 2/0, 2/200 & 2/875. JD-NSS 2020-21	3300.00 Dt.31.10.2020	2020	2022	48	490.09	490.09	2,809.91	..	..
198	Construction of Drain in Taramani Link Road from Km 0/0-3/2 (Sh 48B) JD-NSS 2020-21	1075.00 Dt.31.10.2020	2020	2021	51	509.35	509.35	565.65	..	..
199	Construction of Fly over along Athupalam and Ukkadam junction upto Oppanakkara Street in Coimbatore City.	12182.00 Dt.Nil	2018	2020	85	601.04	9,762.14	4,286.86	14049.00 DT. 09.01.2019	..
200	Construction of High Level Bridge at Km 10/10 of Pennadam - Vridhachalam Road	275.00 Dt.27.05.2019	2019	2020	4	10.60	10.60	264.40	..	..
201	Construction of Macro Drain at Km 4/580-5/0 (RS) & km 6/250-6/370(RS)of Pallavaram-Thoraipakkam Road (SH109) including formation of service road CRIDP-SH	997.50 Dt.18.05.2020	2020	2022	48	117.35	117.35	880.15	..	..
202	Construction of Macro Drain at Km 6/570-6/970 (LS) of Pallavaram-Thoraipakkam Road (SH109) CRIDP-SH	1024.10 Dt.18.05.2020	2020	2022	12	..	..	1,024.10	..	..
203	Construction of Macro Drain at Km 6/970-7/350 (LS) of Pallavaram-Thoraipakkam Road (SH109) CRIDP-SH	855.00 Dt.18.05.2020	2020	2022	88	707.85	707.85	147.15	..	..
204	Construction of Macro Drain at km 15/8 of Inner Ring Road (SH 2) CRIDP-SH	175.75 Dt.18.05.2020	2020	2022	20	30.50	30.50	145.25	..	..
205	Construction of Macro Drain at km 4/580-5/240 (LS) of Pallavaram-Thoraipakkam Road (SH 109) CRIDP-SH	1187.50 Dt.18.05.2020	2020	2022	26	200.06	200.06	987.44	..	..
206	Construction of Macro Drain at km 5/240-6/0 of Pallavaram-Thoraipakkam Road (SH 109) CRIDP-SH	1206.50 Dt.18.05.2020	2020	2022	85	1,000.73	1,000.73	205.77	..	..
207	Construction of Macro Drain in Km 0/8-4/0 of Pallavaram-Thoraipakkam Road (SH-109)	11100.00 Dt.31.10.2020	2020	2022	32	2,199.84	2,199.84	8,900.16	..	..
208	Construction of Minor Bridge at Km 110/4 of Villupuram-Puducherry-nagapattinam Road	325.00 Dt.15.07.2019	2020	2021	10	15.73	15.73	309.27	..	..
209	Construction of Retaining wall at Km 12/2, 12/4 of Cuddalore - Thirukoilur -Sankarapuram road	189.00 Dt.27.5.2020	2020	2021	22	40.97	40.97	148.03	..	..
210	Construction of Retaining wall at Km 18/4, 21/10, 22/2, 22/4, 22/6, 23/10 & Construction of Drain at Km 18/4, 18/10, 19/2, 21/4, 23/2, 23/6, 23/10 of Polur - Jamunamarathur - Alangayam - Vaniyambadi Road 2019-20	..	2019	2022	60	76.31	77.58	52.42

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

S.No.	Name of the Project / Work	Estimated cost of work / Date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to inflation
Chief Engineer (Highways), Construction and Maintenance, Chennai 600025										
211	Construction of Retaining wall at Km 25/6, 25/8, 26/4-6, 26/8, 26/10 of Polur - Jamunamarathur - Alangayam - Vaniyambadi Road	160.00 Dt.07.08.2018	2019	2022	22	2.60	4.18	155.82	..	..
212	Construction of Retaining wall at Km 27/4, 27/6, 27/8, 27/10 and Construction of Drain at Km 27/10 of Polur - Jamunamarathur - Alangayam - Vaniyambadi Road	132.00 Dt.07.08.2018	2019	2022	20	31.00	4.40	127.60	..	..
213	Construction of Retaining wall at Km 28/10, 29/2, 29/6, 29/8, 31/6, 32/6, 32/8 and Construction of Drain at Km 29/4, 31/8 of Polur - Jamunamarathur - Alangayam - Vaniyambadi Road	175.00 Dt.07.08.2018	2019	2022	20	5.65	7.37	167.63	..	..
214	Construction of Retaining wall at Km 31/8, 32/2-32/10, 34/2, 34/10 of Polur-Jamunamarathur-Alangayam-Vaniyambadi Road	103.00 Dt.19.8.2019	2021	2022	17	0.50	1.57	101.43	..	..
215	Construction of Retaining wall at Km 33/2, 33/4, 33/8, 33/10 of Polur - Jamunamarathur - Alangayam - Vaniyambadi Road	155.00 Dt.07.08.2018	2019	2022	18	2.00	3.53	151.47	..	..
216	Construction of Retaining wall at Km 35/6-35/10, 36/2-36/10 of Polur-Jamunamarathur-Alangayam-Vaniyambadi Road	104.00 Dt.19.08.2019	2021	2022	16	..	1.08	102.92	..	..
217	Construction of Retaining wall at Km 37/2, 38/2, 39/4, 39/10, 41/4, 41/10, 45/8, 46/2 of Polur-Jamunamarathur-Alangayam-Vaniyambadi Road	100.00 Dt.19.08.2019	2021	2022	38	37.71	37.74	62.26	..	..
218	Construction of Retaining wall at Km 4/2 - 4/8 of Villupuram Tiruvannamalai road to Naraiyur road	100.00 Dt.19.08.2019	2021	2022	25	2.55	2.55	97.45	..	..
219	Construction of Retaining wall at Km 46/10, 47/0-4, 47/8, 48/0-4, 50/8 of Polur-Jamunamarathur-Alangayam-Vaniyambadi Road	103.00 Dt.19.8.2019	2021	2022	14	..	1.07	101.93	..	..
220	Construction of Retaining wall at Km 48/4, 48/6, 48/8, 48/10 of Polur - Jamunamarathur - Alangayam - Vaniyambadi Road	125.00 Dt.07.08.2018	2019	2022	16	1.00	2.22	122.78	..	..
221	Construction of Retaining wall at km 0/4, 0/6 of Vangal - Mallampalayam road	180.50 Dt.27.5.2020	2020	2021	10	1.81	1.81	178.69	..	..
222	Construction of Strom Water Drain at Km 2/8 -4/0(L/S) of Mount - Poonamallee - Avadi Road(SH 55)	625.00 Dt.20.2.2021	2021	2022	69	315.23	315.23	309.77	..	..
223	Construction of bridge across buckingham canal in Sadayankuppam Panchayat Road including formation of approaches.	1646.00 Dt.31.08.2015	2020	2022	90	380.62	1,884.06	208.58	2092.64	..
224	Construction of drain at Km. 7/0-8/0 of Poonamallee - Kundrathur - Pallavaram road	110.00 Dt.19.08.2019	2019	2022	5	..	..	110.00	..	..
225	Formation of Service Road at km 5/0-5/250 (LS) of Pallavaram-Thoraipakkam Road (SH 109) including upkeeping	161.05 Dt.18.05.2020	2020	2021	5	161.50

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

S.No.	Name of the Project / Work	Estimated cost of work / Date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to inflation
Chief Engineer (Highways), Construction and Maintenance, Chennai 600025										
	for a period of 60 months CRIDP-SH 2020-21									
226	Formation of Service Road at km 5/250-5/500 (LS) of Pallavaram-Thoraipakkam Road (SH 109) including upkeeping for a period of 60 months CRIDP-SH 2020-21	161.05 Dt.18.05.2020	2020	2021	5	..	..	161.50	..	..
227	Formation of Service Road at km 5/500-5/750 (LS) of Pallavaram-Thoraipakkam Road (SH 109) including upkeeping for a period of 60 months CRIDP-SH 2020-21	161.05 Dt.18.05.2020	2020	2021	5	..	..	161.50	..	..
228	Formation of Service Road at km 5/750-6/0 (LS) of Pallavaram-Thoraipakkam Road (SH 109) including upkeeping for a period of 60 months CRIDP-SH 2020-21	161.50 Dt.18.05.2020	2020	2021	5	..	..	161.50	..	..
229	Forming Rasipuram By Pass Road at Km 8/763 - 13/8 (MDR)	2000.00 Dt.13.1.2017	2021	2022	.65	15.36	766.60	1,233.40	..	..
230	Forming bypass to Periyapalayam town km.0/0-1/6 including construction of bridge at Km.1/4 across Araniyar river and widening from two lane to four lane and improvements to km.14/450-15/0 and strengthening of 13/0-14/450 of Kosathalaiyar bridge-Puthur road including Land Acquisition (SH-51)	1100.00 Dt.Nil	2010	..	..	686.53	1,012.22	1,587.78	2600.00	..
231	Forming of bypass road to Thiruttani Town starting from km 10/4 of NH 205 and ending at km 104/2 of Sadras - Chengalpattu - Kancheepuram - Arakkonam - Thiruttani Road (SCKAT Road - SH-58) including construction of a bridge across Nandhi River and Railway Over Bridge at km 2/3 - 2/8 between Thiruttani and Arakkonam Stations	3600.00 Dt.Nil	2018	2022	94	584.70	4,050.90	555.10	4606.00	..
232	Improvements of Edacherry road at km 2/0 - 4/0 and Reconstruction slab culvert at Km. 2/2 & 2/10 and Reconstruction of pipe culvert at Km.3/6 including upkeeping for a period of 60 months	140.60 Dt.18.5.2020	2020	2022	54	76.52	76.52	64.08	..	..
233	Improvements of Melakkal-Peranai road at km 31/700 - 34/6 Construction of Culvert at Km 33/2, 33/4, 33/8 (i), and Reconstruction of culvert at km 33/8 (ii), 34/4, 34/6(MD 262)	158.00 Dt.20.01.2017	2017	2018	36	7.74	50.61	107.39	..	..
234	Improvements of Varanasi - Kanyakumari Road (Abandoned portion of NH7 at Thottakurichi and Karur) at km 298/700 - 299/0 and ReConstruction of RCC Drain and providing footpath (SHU41) including upkeeping for a period of 60 months	185.25 Dt.27.5.2020	2020	2021	50	99.03	99.03	86.22	..	..
235	Improvements to Kovalai - Endathur Road at Km. 0/0 - 2/2 including upkeeping for a period of 60 months Package 117	166.25 Dt.30.5.2020	2020	2021	80	57.80	57.80	108.45

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

S.No.	Name of the Project / Work	Estimated cost of work / Date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to inflation
Chief Engineer (Highways), Construction and Maintenance, Chennai 600025										
(2020-2021)										
236	Junction Improvements (only widening at km. 3/2 of inner Ring Road)(01_MORTH_BS_18_1333) Road safety 2020-21	150.00 Dt.22.02.2021	2020	2021	5	..	..	150.00	..	..
237	Junction Improvements (only widening) at km 2/2 of Grand Western Trunk Road (01_MORTH_BS_18_754) Road safety 2020-21	150.00 Dt.22.02.2021	2020	2021	5	..	..	150.00	..	..
238	Junction Improvements (only widening) at km.1/4 of Grand Southern Trunk Road (01_MORTH_BS_18_1184) Road safety 2020-21	190.00 Dt.22.02.2021	2020	2021	5	..	..	190.00	..	..
239	Junction Improvements (only widening) at km.1/8 of Grand Southern Trunk Road (01_MORTH_BS_18_1177) Road safety 2020-21	180.00 Dt.22.02.2021	2020	2021	5	..	..	180.00	..	..
240	Junction Improvements (only widening) at km.3/0 of Grand Southern Trunk Road (01_MORTH_BS_18_1186) Road safety 2020-21	190.00 Dt.22.02.2021	2020	2021	5	..	..	190.00	..	..
241	Junction Improvements (only widening) at km.3/2 of Grand Western Trunk Road (01_MORTH_BS_18_752) Road safety 2020-21	200.00 Dt.22.02.2021	2020	2021	5	..	..	200.00	..	..
242	Junction Improvements (only widening) at km.3/6 of Grand Western Trunk Road (01_MORTH_BS_18_758) Road safety 2020-21	150.00 Dt.22.02.2021	2020	2021	5	..	..	150.00	..	..
243	Junction Improvements (only widening) at km.4/7 of Grand Southern Trunk Road (01_MORTH_BS_18_1185) Road safety 2020-21	150.00 Dt.22.02.2021	2020	2021	5	..	..	150.00	..	..
244	Junction Improvements (only widening) at km.4/8 of Grand Western Trunk Road (01_MORTH_BS_18_755) Road safety 2020-21	150.00 Dt.22.02.2021	2020	2021	5	..	..	150.00	..	..
245	Junction Improvements at Km.10/8 of Inner Ring Road Road safety	150.00 Dt.08.10.2020	2019	2022	78	84.24	84.24	65.76	..	..
246	Providing vertical garden on pillars, fountains, spot light arrangements and sculpture works in the space beneath the Meenambakkam ROB towards Guindy side in GST Road CRIDP-SH	160.00 Dt.19.08.2019	2019	2022	60	85.65	88.42	71.58	..	..
247	Providing vertical garden on pillars, fountains, spot light arrangements and sculpture works in the space beneath the Nelson Manickam Grade Separator in GWT Road towards	164.20 Dt.19.08.2019	2019	2022	90	90.77	126.96	37.24

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

S.No.	Name of the Project / Work	Estimated cost of work / Date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to inflation
Chief Engineer (Highways), Construction and Maintenance, Chennai 600025										
	Anna Nagar & Aminjikarai Arm(SHU86)									
248	Providing vertical garden on pillars, fountains, spot light arrangements and sculpture works in the space beneath the Pallavaram ROB towards Airport side in GST Road	160.00 Dt.19.08.2019	2019	2020	70	64.41	77,014.00	82.86	..	..
249	Providing vertical garden on pillars, fountains, spot light arrangements and sculpture works in the space beneath the Tambaram ROB towards Perungalathur side in GST Road (SHU88)	160.00 Dt.09.08.2019	2019	2020	85	98.81	98.81	61.19	..	..
250	Rebuilding of Chinnamanur - Iravangalar road (Via) Megamalai at Km.35/0-38/0 including construction of culverts, Retaining wall and providing Drain CE's.No.: 32/2018-2019 Est.Amt.: 680.00 Lakhs	680.00 Dt.07.08.2018	2019	2019	77.99	..	530.34	149.66	..	..
251	Rebuilding of Chinnamanur - Iravangalar road (Via) Megamalai at Km.38/0-42/0 including construction of culverts, Retaining wall and providing Drain	780.00 Dt.07.08.2019	2018	2019	56.63	..	444.71	335.29	..	..
252	Rebuilding of Chinnamanur - Iravangalar road (Via) Megamalai at Km.42/0-45/0 including construction of culverts, Retaining wall and providing Drain Lakhs	640.00 Dt.07.08.2018	2018	2019	18.9	..	121.02	518.98	..	..
253	Reconstruction of High Level Bridge at Km 17/4 of Thavasi - Vallam Road Package -120 (2020-2021)	190.00 Dt.30.05.2020	2020	2021	16	2.00	2.00	188.00	..	..
254	Reconstruction of Major Bridge at Km 6/2 of the road from Km 29/8 of Cuddalore - Chithoor Road to Meliruppu Road	275.00 Dt.16.08.2019	2019	2020	29	27.50	79.52	195.48	..	..
255	Reconstruction of Minor Bridge at Km 4/2 of the Road from Km 30/6 of Vikkiravandi Kumbakonam ? Thanjavour Road to Keeliruppu Road (via) Panikkankupam Road	275.00 Dt.09.08.2019	2019	2020	16	10.81	44.81	230.19	..	..
256	Reconstruction of Minor Bridge at Km. 0/8 of Uchimedu road Pennadam- Vridhachalam Road Km. 11/0-18/750 and link Uchimedu road Km. 0/0-1/2 in lieu of existing damaged causeway	250.00 Dt.27.06.2019	2019	2020	57	50.51	141.35	108.65	..	..
257	Reconstruction of minor bridge at km.0/2 of Mu.Agaram in lieu of existing damaged submersible bridge	180.00 Dt.09.02.2019	2019	2019	40	38.97	88.97	91.03	..	..
258	Strengthening of Elambalur road at Km 2/2-3/4 including Geometric Improvements at Km 2/10&3/2,Construction of Retaining wall at km 3/2,3/4 and Widening of Pipe culvert at km 2/10 including upkeeping for a period of 60 months	123.50 Dt.23.05.2020	2020	2021	80	4.50	64.64	58.86	..	..
259	Strengthening of Elambalur road at Km 2/2-3/4 including Geometric Improvements at Km 2/10&3/2,Construction of	123.50 Dt.23.5.2020	2020	2021	52	4.50	64.64	58.86

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

S.No.	Name of the Project / Work	Estimated cost of work / Date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to inflation
Chief Engineer (Highways), Construction and Maintenance, Chennai 600025										
	Retaining wall at km 3/2,3/4 and Widening of Pipe culvert at km 2/10 including upkeeping for a period of 60 months									
260	Strengthening of Kodai -Ghat Road at Km 47/2-49/0 (SH 156) including Construction of Culverts Protective Work and side Drain	170.00 Dt.07.08.2018	2019	2022	41.18	70.00	100.00	100.00	..	..
261	Strengthening of Kodai -Ghat Road at Km 44/0-45/6 (SH 156) including Construction of Culverts Protective Work and side Drain	150.00 Dt.07.08.2018	2019	2022	33.33	50.00	100.00	100.00	..	..
262	Strengthening of Kodai -Ghat Road at Km 45/6- 47/2 (SH 156) including Construction of Culverts Protective Work and side Drain	160.00 Dt.07.08.2018	2019	2022	38.75	62.00	98.00	98.00	..	..
263	Widening end to end and improvements at Km 5/250-9/1 of Mount-Medavakkam Road including Construction of Drain, Widening of Culvert and Realignment of Median and Retaining Wall (SH 48A) CRIDP-SH, 2020-21	2500.00 Dt.18.05.2020	2020	2021	74	1,689.80	1,689.80	810.20	..	..
264	Widening from IL - DL and Improvements to Veppur - Eraiyur road (via) Tholar km 18/8-19/9 (MD 741) including cross drain at km 18/10 upkeeping for a period of 60 months	133.00 Dt.27.05.2020	2020	2021	34	25.27	45.27	87.73	..	..
265	Widening from Intermediate lane to Two lane and Improvements of Mannargudy- Omampuliyur road at km 1/8-3/0 and including Reconstruction of culvert at km.1/8 including upkeeping for a period of 60 months	195.00 Dt.26.08.2019	2020	2020	65	15.23	127.32	67.68	..	..
266	Widening from Intermediate lane to Two lane and Improvements of Parangani - Vazhudavur road at km 3/100 - 3/850 and Reconstruction box culvert at Km.3/8 including upkeeping for a period of 60 months	122.55 Dt.18.5.2020	2020	2022	55	67.91	67.91	54.64	..	..
267	Widening from Intermediate lane to Two lane and Improvements of Reddiarpatti - Vijayanarayanam Road. at km 19/2 - 20/6 including CD works at km 19/6(MD 403) including upkeeping for a period of 60 months	180.50 Dt.18.5.2020	2020	2021	87	157.03	157.03	23.47	..	..
268	Widening from Intermediate lane to Two lane and Strengthening of Chinnayampettai Elayankanni Road at Km.17/8 - 19/0 including Reconstruction of narrow culverts at Km.18/4, 18/10 (i) (ii) and Widening of Minor Bridge at Km.17/10(MD 813) including upkeeping for a period of 60	166.25 Dt.18.5.2020	2020	2021	25	18.85	19.44	146.81

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

S.No.	Name of the Project / Work	Estimated cost of work / Date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to inflation
Chief Engineer (Highways), Construction and Maintenance, Chennai 600025										
	months									
269	Widening from Intermediate lane to Two lane and Strengthening of Chinnayampettai Elayankanni Road at Km.19/0 - 20/4 including Reconstruction of narrow culverts at Km.19/2, 19/10 & 20/4(MD 813) including upkeeping for a period of 60 months	142.50 Dt.18.5.2020	2020	2021	25	23.41	23.44	119.06	..	..
270	Widening from Intermediate lane to Two lane and Strengthening of Kallandiri-Panaikulam road at km 7/0 - 8/8 including Reconstruction / widening of Culverts (MD 957) including upkeeping for a period of 60 months	200.00 Dt.29.5.2020	2020	2021	18	30.84	30.84	169.16	..	..
271	Widening from Intermediate lane to Two lane and Strengthening of Sathanur Dam road at km 3/4 - 5/0 including Upkeeping for a period of 60 months (MD 1107)	130.00 Dt.18.05.2020	2020	2021	70	20.84	22.15	107.85	..	..
272	Widening from Intermediate lane to Two lane and Strengthening of Vellimalai Moolakadu Pudhur road at Km.59/6 - 60/8 including Widening of narrow bridge at Km.60/8(MD 809) including upkeeping for a period of 60 months	171.00 Dt.18.5.2020	2020	2021	70	108.67	108.67	62.30	..	..
273	Widening from Intermediate lane to two lane and Improvements to Kodambakkam - Sriperumbudur Road to manapakkam (via) Kolappakkam (M-1026) Road km.0/0 -3/4 including construction of drain	1550.00 Dt.26.09.2020	2021	2022	24	559.03	582.35	967.65	..	..
274	Widening from Single lane to Intermediate lane and Improvements of A.Kumaramangalam Neivinai Road at Km.4/2 - 6/0 Including Reconstruction of culvert at Km.5/2, 5/6 including upkeeping for a period of 60 months	190.00 Dt.18.5.2020	2020	2021	40	18.72	19.12	170.88	..	..
275	Widening from Single lane to Intermediate lane and Improvements of A.Kumaramangalam Neivinai Road at Km.6/0 - 7/4, Improvements at Km.7/4 - 7/8 including upkeeping for a period of 60 months	175.75 Dt.18.5.2020	2020	2021	30	15.60	16.00	159.75	..	..
276	Widening from Single lane to Intermediate lane and Improvements of Eruvadi - Mavadi Road at km 2/8 - 4/500 Including CD works at km 3/2 including upkeeping for a period of 60 months	180.50 Dt.18.5.2020	2020	2021	85	153.43	153.43	27.07	..	..
277	Widening from Single lane to Intermediate lane and Improvements of Melaseval - Singikulam - Panankulam Road at km 9/8 - 10/8 and 12/0 - 12/8 including CD works km. 10/8,12/2 (i) (ii), 12/8 including upkeeping for a period of 60	188.10 Dt.18.5.2020	2020	2021	75	128.57	128.57	59.53	..	..

APPENDIX - IX - Contd

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

S.No.	Name of the Project / Work	Estimated cost of work / Date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to inflation
Chief Engineer (Highways), Construction and Maintenance, Chennai 600025										
	months									
278	Widening from Single lane to Intermediate lane and Improvements of Tiruvannamalai Thiyagadurgam road to Kandiyankuppam road (via) Pavapattu at km 5/8 - 7/4 including Reconstruction of Culvert at Km 6/2 including upkeeping for a period of 60 months	123.50 Dt.18.5.2020	2020	2021	20	1.24	1.24	122.26	..	..
279	Widening from Single lane to Intermediate lane and Strengthening of Tiruvannamalai Thiyagadurgam road to Kandiyankuppam road (via) Pavapattu at km 1/6 - 3/4 including Reconstruction of Culvert at Km 2/4, 3/2, 3/4 and Construction of Retaining Wall at Km 3/2 including upkeeping for a period of 60 months	172.90 Dt.18.5.2020	2020	2021	15	3.30	3.30	169.60	..	..
280	Widening from Single lane to Intermediate lane and Strengthening of Tiruvannamalai Thiyagadurgam road to Kandiyankuppam road (via) Pavapattu at km 11/0 - 12/6 including Reconstruction of Culvert at Km 11/8, 12/4 including upkeeping for a period of 60 months	129.20 Dt.18.5.2020	2020	2021	22	11.13	11.13	118.07	..	..
281	Widening from Single lane to Intermediate lane and Strengthening of Tiruvannamalai Thiyagadurgam road to Kandiyankuppam road (via) Pavapattu at km 3/4 - 5/2 including Reconstruction of Culvert at Km 3/6, 3/8, 4/8, 5/2 including upkeeping for a period of 60 months	123.50 Dt.18.5.2020	2020	2022	25	2.16	2.16	121.34	..	..
282	Widening from Single lane to Intermediate lane and Strengthening of Tiruvannamalai Thiyagadurgam road to Kandiyankuppam road (via) Pavapattu at km 9/4 - 11/0 including Reconstruction of Culvert at Km 9/6, 10/6 including upkeeping for a period of 60 months	104.50 Dt.18.5.2020	2020	2021	15	19.85	19.85	84.65	..	..
283	Widening from Single lane to Two lane and Improvements of Varichiyur-Edayapatti road at km 0/0-1/2 including Reconstruction/widening of Culverts,including upkeeping for a period of 60 months	170.00 Dt.29.05.2020	2020	2021	43	70.06	70.06	99.94	..	..
284	Widening from Single lane to Two lane and Strengthening of Varichiyur-Edayapatti road at km 1/2 - 2/4 including Reconstruction / widening of Culverts including upkeeping for a period of 60 months	200.00 Dt.29.5.2020	2020	2021	49	91.89	91.89	108.11	..	..
285	Widening from end to end and improvements at Km 1/8-4/5 of Medavakkam-Sholingallur-Kudimiyandithoppu Road including Construction of culvert, Drain cum footpath and	2098.00 Dt.18.05.2020	2020	2021	88	1,549.14	1,549.14	548.86

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

S.No.	Name of the Project / Work	Estimated cost of work / Date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to inflation
Chief Engineer (Highways), Construction and Maintenance, Chennai 600025										
	retaining wall including Land Aquasition at (Sholinganallur Junction) Km 4/5 (SH 49B) CRIDP-SH, 2020-21									
286	Widening of box culvert at km 6/4, 6/6 (3mx3m) of Pallavaram-Thoraipakkam road including Construction of retaining wall at km 6/6 Road safety 2018-19	160.00 Dt.30.05.2019	2018	2019	80	81.45	132.55	27.45	..	..
287	Widening of culvert and minor bridge at Km.6/6 and 7/4 of Marmalong Bridge Irumbuliyur road including face lifting of MRTS Bridge at Km.6/0 & Grade separator at Km.8/4. JD-NSS 2019-20	450.00 Dt.27.06/2019	2019	2022	64	93.70	145.86	304.14	..	..
288	Widening of the Curve at Km 3/0-5/6 of Punganur Road (via) Palamathi Road	Rs.189.05 Dt.18.05.2020	2020	2021	20	6.28	6.28	182.77	..	..
Chief Engineer (Highways), NABARD and Rural Roads, Chennai 600035										
289	Construction of bridge across Vellapallam - Uppanar river at Km.0/4 of Thirumullaivasal - Keelamoovarkarai road including improvements to the road in K.m.0/0-3/2	4340.00 Dt.02.08.2018	2019	2022	21	100.00	2,536.35	1,803.65	..	..
290	Construction of Bridge at Km. 1/10 of Ayyampettai-Ganapathiagraharam road	1188.00 Dt.12.03.2018	2019	2020	92	344.60	850.61	337.39	..	..
291	Construction of Bridge at Km.2/8 of Jangalaptty - Malaipatty Road (via) Seethapatty (PUR)Rettai Karradu Odai (jungle stream)	170.00 Dt.10.02.2021	2021	2023	60	53.29	53.29	116.10	178.00	..
292	Construction of Bridge at km 1/4 of Muthur Mulanur road to udayam road in lieu of exisiting cause way.	336.13 Dt.05.11.2020	2021	2022	5	28.58	28.58	336.13	..	..
293	Construction of High Level Bridge at Km.0/10 of Chinthamanipudur - Pappampatty Road (Via) Nadupalayam (11 x 16.60m)	800.00 Dt.14.11.2018	2019	2022	80	325.55	485.14	314.86	..	..
294	Construction of High Level Bridge at km 6/6 - 6/8 of Avarankuppam - Narayanapuram Road	1840.00 Dt.Nil	2020	2022	11.86	217.82	218.18	1,621.82	..	..
295	Construction of High level Bridge across Noyyal river at km 0/2 of Maruthurai - K.G.Valasu road (Noyyal)	731.00 Dt.24.10.2020	2022	2023	..	..	12.47	718.53	..	..
296	Construction of High level bridge across Kombu Odai connecting Jambai at km 2/6 of Thalavaipettai road	495.00 Dt.04.02.2021	2021	2022	60	94.06	94.06

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

S.No.	Name of the Project / Work	Estimated cost of work / Date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to inflation
Chief Engineer (Highways), NABARD and Rural Roads, Chennai 600035										
297	Construction of High level bridge at Km.21/2 of Gudiyatham - Gadambur - Kailasagiri - Vaniyambadi road.	1862.00 Dt.Nil	2020	2023	48.17	696.46	896.84	965.16	..	..
298	Construction of High level bridge at km 10/6 of Kayaodai-Valanai road.	495.00 Dt.04.02.2021	2020	2023	5	..	5.97	489.03	..	..
299	Construction of Minor Bridge at Km 0 /8 of Athikulam - Anakavoor road	395.00 Dt.Nil	2020	2022	32.72	124.76	129.24	265.76	..	..
300	Construction of Minor Bridge at Km 2/6 of Watrap-Maharajapuram Road to Taniparai Road	180.00 Dt.14.11.2018	2019	2021	85	1.35	153.75	26.25	..	..
301	Construction of Minor bridge in lieu of existing Piped causeway at km 13/6 of Thalavadi -Konganhalli Road	300.00 Dt.04.02.2021	2021	2022	90	185.77	185.77	..	..	..
302	Construction of R.O.B at KM. 147/8 of NH-7 (Madurai-Kanyakumari Section) in lieu of the existing LC No.18 of Railway KM. 27/500-600 between Tirunelveli Junction and yard	2912.00 Dt.Nil	2012	2015	80	..	2,124.41	787.59	..	..
303	Construction of ROB at Railway km 440/8-10 in lieu of existing LC No.132 at km 0/2 of Tiruppur-Vavipalayam Road (Railway km 440/26-28) in between Uthukuli and Tiruppur Railway Stations (RAS - Rs 4825.65 lakhs)	4825.65 Dt.13.11.2007	2018	2022	..	..	4,036.18	787.47	..	..
304	Construction of ROB in lieu of existing LC.16 at Km.38/22 - 24 @Putlur Railway station @ Km.1/8 TRTC Road to Putlur road	3309.00 Dt.05.07.2018	2018	2020	76	790.79	2,502.23	..	..	..
305	Construction of ROB in lieu of existing LC.2 at Km.1034 - 1035 between Pattabiram and Pattabiram west railway stations at Km 67/4 of Tirupathi - Renigunta - Tiruthani - Chennai road (NH 205)	5211.00 Dt.21.03.2018	2018	2020	81	1,841.65	4,219.04	..	..	..
306	Construction of RUB at Km 40/2 of Paruvakudi - Kovilpatti - Ettayapuram road (SH-44) in lieu of LC No. 439 of Railway KM. 587/6-7 Between Kovilpatti and Kumarapuram Railway Stations	1295.00 Dt.Nil	2010	2015	80	31.84	1,198.20	96.80	1719.00	..
307	Construction of RUB in lieu of existing LC.9 at Railway Km.23/12-14 in between Avadi Pattabiram Railways Stations (Near Hindu College Railway station)	2058.00 Dt.07.01.2019	2019	2020	63	82.53	1,285.53	..	..	..
308	Construction of a High Level Bridge across Kanthaparichaan drain connecting Alangadu-Ayirakanni road at km 0/10 and Alangadu-Kottagam road at km 0/4	259.00 Dt.16.12.2020	2021	2022	60	85.10	87.50	171.50

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

S.No.	Name of the Project / Work	Estimated cost of work / Date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to inflation
Chief Engineer (Highways), NABARD and Rural Roads, Chennai 600035										
309	Construction of a R.O.B. at km 1/2 of Mannarai Road in lieu of L.C. 131 at Railway km 438/4-6 in between Uthukuli and Tiruppur Railway station TS Amount Rs.1818.90 Lakhs	2768.00 Dt.Nil	2018	2024	..	..	2,591.69	176.31	..	..
310	Construction of additional two lane Bridge at 33/4 of Thirumazhisai - Uthukkotai road (Left side)	1528.80 Dt.27.11.2020	2020	2022	9	..	131.47	..	..	..
311	Construction of bridge at Km 0/4 of Agalanganallur - Muthurajapuram road across Uppar River.	484.07 Dt.21.04.2021	2021	2022	14	62.26	67.56	416.51	..	..
312	Construction of bridge at km 1/10 of Pavithiram - Navaladipatty -Pavithiram Pudhur road.	192.00 Dt.23.06.2022	2020	2022	80	122.28	122.28	69.72	..	..
313	Construction of bridge at km 2/4 of Muniyappampalayam-Karatur road in lieu of existing damaged piped causeway	440.00 Dt.14.11.2018	2020	2021	80	39.57	355.66	123.92	..	..
314	Construction of high level bridge at Km 1/8 of Kundiya mallur - Poovalai road in lieu of existing causeway across Paravananar River	947.00 Dt.05.12.2016	2017	2022	93	146.11	1,075.14	..	1172	..
315	Construction of high level bridge at Km 10/6 of Kuruchi-Kannamanaickenur road (Via) Nachipalayam	391.04 Dt.Nil	2019	2022	88	268.17	292.86	98.18	..	..
316	Construction of high level bridge at Km 6/10 of Podanur - Singallur road.	440.00 Dt.Nil	2021	2023	20	19.78	19.78	420.22	..	..
317	Construction of minor bridge at km 1/8 of Nenmeni - Kosukundu road to P. Lakshmiyapuram (via) Muttharpatti road	117.00 Dt.10.12.2021	2021	2022	5	..	1.17	115.83	..	..
318	GST Road to Vadagal (Via) Chettipuniyam Km 0/0 - 2/0	198.00 Dt.Nil	2019	2019	90	30.48	108.14	..	..	..
319	Mailai - Rayamangalam Road Km 0/0 - 3/4	260.00 Dt.Nil	2019	2019	70	5.82	174.65	..	..	..
320	Mela sekkarakudy - Meenakshipuram road Km 0/0 - 2/567	275.00 Dt.30.12.2020	2020	2021	20	30.09	30.09	244.91	..	..
321	Melacheriyandur - Sivanthipatti road Km 2/0 - 3/6	130.00 Dt.30.12.2020	2020	2021	85	85.73	85.73	44.27	..	..
322	NH 7 to Modhur via Chinnamatlampatti, Kodyur Centrayanahalli km 0/0-3/6	234.00 Dt.30.12.2020	2020	2022	10	..	..	234.00	..	..
323	Reconstruction of High Level Bridge at Km 1/6 - 1/8 of Panapakkam - Perandavaram (via) Veeranamur road across Thondi river	400.00 Dt.Nil	2021	2022	16	120.30	122.84	..	..	..
324	Reconstruction of Bridge at Km.25/6 of Kodukkur - kaduvetti	230.00	2021	2022	9	14.14	21.32	208.68

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

S.No.	Name of the Project / Work	Estimated cost of work / Date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to inflation
Chief Engineer (Highways), NABARD and Rural Roads, Chennai 600035										
	road.3x18.6m	Dt.23.03.2018								
325	Reconstruction of Bridge across Cauvery River at Km 0/10 of Vanagiri - Erampalayam Road - (70 Bridges)	302.50 Dt.15.07.2019	2020	2022	30	0.28	17.86	284.64	..	..
326	Reconstruction of Bridge across Pandavaiyar River at Km 45/2 of Mayiladuthurai - Thiruthuraipoondi Road (70 Bridges)	380.00 Dt.29.05.2019	2020	2022	20	30.80	71.46	308.54	..	..
327	Reconstruction of Bridge across cauvery river at Km 0/4 of Mappadugai - Kadalangudi Road - (70 Bridges)	440.00 Dt.30.05.2019	2019	2022	35	35.96	153.58	286.42	..	..
328	Reconstruction of Bridge at Km 2/2 of Kollapuram - Kadagam Road - (70 Bridges)	132.00 Dt.18.05.2018	2018	2022	70	52.60	58.98	73.02	..	..
329	Reconstruction of Bridge at KM 1/8 of Keenilaikkottai - Usilampatti Road. (4x15.60m)	365.20 Dt.Nil	2020	2022	85	301.65	311.42	53.78	..	..
330	Reconstruction of Bridge at Km 0/6 of Elumur - Murukkankudi road.	109.24 Dt.10.06.2021	2021	2022	20	22.39	22.39	86.85	..	..
331	Reconstruction of Bridge at Km 10/8 of Melakaruppur - Ellakurichi road	170.00 Dt.10.06.2021	2021	2022	13	70.07	72.99	97.01	..	..
332	Reconstruction of Bridge at Km 13/6 of Krishnapuram - Thondamandurai - Annamangalam road.	227.01 Dt.29.04.2021	2021	2022	22	46.20	50.44	176.57	..	..
333	Reconstruction of Bridge at Km 2/2-4 of Nergunam - Noothapur road.	273.19 Dt.21.04.2021	2021	2022	29	79.82	79.82	193.37	..	..
334	Reconstruction of Bridge at Km 2/6 of Kallakudi-Palanganatham Road	332.89 Dt.26.04.2021	2021	2022	38	121.32	125.23	207.66	..	..
335	Reconstruction of Bridge at Km 2/6 of Kolakkanatham - Siruganpur road	200.00 Dt.10.06.2021	2021	2022	48	92.89	96.19	103.81	..	..
336	Reconstruction of Bridge at Km 3/6 of Ponparappi-Thittakudi Road.	184.70 Dt.12.10.2021	2022	2022	36	61.83	67.20	117.50	..	..
337	Reconstruction of Bridge at Km 4/6 of Eraiyur - Kalpadi - Pannangur road.	252.23 Dt.07.05.2021	2021	2022	4	4.90	9.15	243.08	..	..
338	Reconstruction of Bridge at Km 4/6 of Kolakkanatham - Garudamangalam road	265.00 Dt.11.06.2021	2022	2022	2	3.14	6.57	258.43	..	..
339	Reconstruction of Bridge at Km.0/2 of Adavathur road across Uyyakondan Vaikkal.	200.00 Dt.10.06.2021	2021	2022	2	2.50	3.25	196.75	..	..
340	Reconstruction of Bridge at Km.0/2 of Veppankudi - Ponvizhainthanpatty Road	486.00 Dt.24.10.2020	2022	2023	5	..	8.34	477.66	..	..
341	Reconstruction of Bridge at Km.3/8 of Eraiyur - Kalpadi -	210.00	2021	2022	4	3.16	7.41	202.59

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

S.No.	Name of the Project / Work	Estimated cost of work / Date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to inflation
Chief Engineer (Highways), NABARD and Rural Roads, Chennai 600035										
	pannangur road.	Dt.07.05.2021								
342	Reconstruction of Bridge at km 0/2 of Thiruvissainallur - Thirubuvanam Road.	390.00 Dt.Nil	2021	2022	25	92.29	97.25	292.75	..	..
343	Reconstruction of Bridge at km 6/2 of Moolakarai - Piranthiyakarai - Kariyapattinam road - (40 Bridges)	199.90 Dt.25.05.2020	2020	2022	40	..	3.56	196.34	..	..
344	Reconstruction of Bridge branching at km 7/6 of Vadapathimangalam - Kottur road connecting Senthamangalam - Periyakudi Villages across Arichandra river - (50 Bridges)	261.00 Dt.23.12.2020	2021	2022	40	14.64	16.88	244.12	..	..
345	Reconstruction of High Level Bridge at Km 1/2 of Kannamangalam - Arni road to Sevoor - Vethajipuram road (via) Adaiyapulam	260.00 Dt.Nil	2020	2022	36.4	91.30	94.64	165.36	..	..
346	Reconstruction of High Level Bridge at KM 2/10 of Mattathari to Irumbedu road	198.00 Dt.Nil	2020	2022	33.45	61.62	66.24	131.76	..	..
347	Reconstruction of High Level Bridge at Km 1/4 of Vadakkumedu Road	377.00 Dt.Nil	2020	2022	10.63	33.43	37.74	355.00	..	..
348	Reconstruction of High Level Bridge at Km 2/6 of Sevoor - Vethajipuram road (via) Mullandram	188.00 Dt.Nil	2020	2022	28.81	50.50	54.16	133.84	..	..
349	Reconstruction of High Level Bridge at KM 6/2 of Vallathirakkottai road to Vandakkottai Road (5x6.60m)	260.00 Dt.Nil	2019	2022	88	137.85	229.47	30.53	..	..
350	Reconstruction of High Level Bridge at Km 9/2 of Chinnamapet - Thakkolam road across Kallar River	1350.00 Dt.Nil	2020	2022	70.83	812.90	956.21	393.79	..	..
351	Reconstruction of High Level Bridge at Km.8/4 of Melkalavai - Bonthai road (via) Neganur, Aviyur across Thondi river	731.00 Dt.07.06.2021	2021	2023	11	81.09	83.28	..	..	..
352	Reconstruction of High Level Bridge in Lieu of existing bed level Causeway at km 5/6 of Alangudi - Arimalam road to Nagarathinapallam (Via) Pommanathapuram, N.Kothamangalam, Isugupatti Road.	489.00 Dt.Nil	2021	2023	2	5.75	10.73	478.27	..	..
353	Reconstruction of High level Bridge at KM.33/4 of Thirumazhisai - Uthukkotai road (Right side)	1210.00 Dt.11.11.2019	2019	2021	37	179.23	441.86	..	..	..
354	Reconstruction of High level Bridge at KM.4/6 of Melanur Meyyur road across Kosasthalaiyar	1496.00 Dt.08.07.2020	2020	2022	31	76.84	452.35	..	..	..
355	Reconstruction of High level Bridge at km 7/6 of Mallasamu daram-Vaiyappamalai-Road in lieu of existing Vented causeway.	384.00 Dt.20.03.2020	2020	2021	10	21.30	30.51	353.49	..	..
356	Reconstruction of High level bridge at Km 0/2 of K. Adoor road across Ponneri tank	330.00 Dt.10.09.2019	2020	2022	70	209.15	238.88

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

S.No.	Name of the Project / Work	Estimated cost of work / Date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to inflation
Chief Engineer (Highways), NABARD and Rural Roads, Chennai 600035										
357	Reconstruction of High level bridge at Km 0/4 of Thandanur Diversion Road in lieu of existing piped causeway	197.00 Dt.04.01.2021	2021	2021	85	151.31	155.07	41.93	..	..
358	Reconstruction of High level bridge at Km 0/8 of Meliruppu - Keeliruppu road. across Vellaveli odai	550.00 Dt.09.09.2019	2019	2022	97	311.43	473.75	..	..	..
359	Reconstruction of High level bridge at Km 2/4 of Edaiyar - Thirumoolasthanam road across Manavaikal canal	450.00 Dt.Nil	2020	2022	20	92.62	104.77	..	..	..
360	Reconstruction of High level bridge at Km 3/4 of K. Adoor road across Ponneri tank	330.00 Dt.10.09.2019	2020	2022	88	261.86	287.16	..	..	..
361	Reconstruction of High level bridge at km 1/2 off Agaram road branching at km 19/10 of Rasipuram-Tiruchengode road in lieu of existing piped causeway.	354.00 Dt.21.01.2019	2019	2020	65	249.52	258.32	146.64	404-96 DT. 13.12.21	..
362	Reconstruction of High level bridge at km 153/4-6 of Thanjavur-Sayalkudi road	1034.38 Dt.20.03.2020	2020	2022	70	800.40	971.40	62.53	..	..
363	Reconstruction of High level bridge at km.54/10 of Tirunelveli - shencottai - Kollam Road (SH-39)	326.00 Dt.20.03.2020	2021	2021	80	151.52	238.31	87.69	..	..
364	Reconstruction of Minor Bridge at Km 2/980 of Vachanur - Paiyur road	296.36 Dt.Nil	2020	2022	18.01	49.61	53.38	242.98	..	..
365	Reconstruction of a High Level Bridge at km 1/6 of Uppur-Karaithidal road across Koraiyar drain - (50 Bridges)	308.00 Dt.16.12.2020	2021	2022	30	0.68	3.54	304.46	..	..
366	Reconstruction of bridge at Km.0/10 of Thuvarangkurichi-Adaikkampatti Road across Uppar River 2 x14.6	216.00 Dt.11.10.2021	2020	2021	77	150.81	165.32	50.68	..	..
367	Reconstruction of bridge at Km.0/10 of Veda sandur - Koombur Road (via) Nagakonnur (ODR)	219.35 Dt.05.11.2020	2020	2022	60	92.03	95.69	137.31	233.00	..
368	Reconstruction of bridge at km 0/10 of Valaiyur - Kariyamanickam road across Uppar river	386.58 Dt.15.06.2020	2021	2022	18	67.48	67.98	318.60	..	..
369	Reconstruction of high level bridge at KM 114/6 of Villupuram ? Pudhucherry ? Nagapatinam road across Khan sahib canal	435.00 Dt.Nil	2020	2022	..	4.25	20.66	..	..	..
370	Reconstruction of high level bridge at Km. 2/8 of Ammankovil - Thaneerpandhal palayam - Karuveppampatti road in lieu of existing piped causeway	164.00 Dt.23.06.2021	2021	2022	85	132.19	132.19	31.81	..	..
371	Reconstruction of minor Bridge at Km.2/10 of M.Puliyankulam Road (ODR)	125.00 Dt.04.02.2021	2020	2023	65	32.21	32.21	90.88	133.10	..
372	Reconstruction of Bridge at Km.14/6 of Mannargudi - Sethubavachatram road	265.00 Dt.20.03.2020	2021	2022	25	48.65	66.17	198.83	..	..
373	Singaperumalkoil - Reddikuppam Road to Chengalpattu - Thiruporur Road (via) Anjur, Patravakkam, Thenur road Km.0/0	605.00 Dt.Nil	2019	2019	64	..	383.14	..	..	..

APPENDIX - IX - Contd

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

S.No.	Name of the Project / Work	Estimated cost of work / Date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to inflation
Chief Engineer (Highways), NABARD and Rural Roads, Chennai 600035										
	- 1/3 & 2/5 - 9/0									
374	Theri - Kattalankulam road Km 0/0 - 4/6	440.00 Dt.30.12.2020	2020	2021	80	267.27	267.27	172.73	..	..
375	Upgradation of Rettamangalam Senthankulam Road Km.0/0-5/100	340.12 Dt.Nil	2020	2020	62	210.63	210.63	..	..	..
376	Upgradation of Thethakudi South - Ananda Gounderkadu Omsakthi Kovil salai Road Km 0/0-1/4	199.95 Dt.06.06.2020	2021	2022	30	32.07	33.72	166.23	..	..
377	Upgradation of Ambalapattu South Pulavarkudikadu Thiru.vee.Ka Mandram South Street Road Km. 0/0-1/620	146.00 Dt.30.12.2020	2021	2022	15	19.50	19.50	126.50	..	..
378	Upgradation of Aravenu -Bettalada road to Kottacombai via Anandhagiri Km 0/0-2/700	305.28 Dt.30.12.2020	2020	2023	90	214.61	204.61	113.39	328.00	..
379	Upgradation of Bagayam Kattupadi road (via) Mettu Edayampatti Road km 0/0-5/000	332.00 Dt.Nil	2020	2022	34.18	113.47	113.47	320.00	..	..
380	Upgradation of Kayampatti to Kathuvaripatti road Km 0/0 - 1/630	130.00 Dt.23.12.2020	2020	2022	10	1.26	3.51	126.49	..	..
381	Upgradation of Kulavaipatti to Koothandammankovil Km. 0/0 - 1/3	445.00 Dt.Nil	2021	2022	90	251.71	258.52	186.48	..	..
382	Upgradation of Manakkal - Edaierupu road Km 0/0-1/450	136.00 Dt.06.06.2020	2020	2022	90	74.19	74.33	61.67	..	..
383	Upgradation of Muniyur - Sadiyangal road Km 0/0-1/930	164.00 Dt.06.06.2020	2020	2022	95	88.54	88.87	75.13	..	..
384	Upgradation of NH 210 to Kolathupatty road Km 0/0 - 2/160	199.99 Dt.Nil	2020	2022	60	100.61	102.99	97.00	..	..
385	Upgradation of Nirthanamangalam to Thenpathi road Km 0/0-2/650/	839.00 Dt.10.07.2020	2020	2022	30	281.58	283.19	555.81	..	..
386	Upgradation of Pushpavanam Sardar Vedarethnam Salai road Km 0/0-1/0	149.00 Dt.06.06.2020	2021	2022	20	1.35	1.59	147.41	..	..
387	Upgradation of Sikkal - Ottathatai road Km 0/0-5/500	1285.64 Dt.10.07.2020	2020	2022	70	694.48	734.09	551.55	..	..
388	Upgradation of Thiruvudaiyapatti to Maniambalam road Km 0/0 - 2/570	103.00 Dt.Nil	2021	2022	60	125.33	125.65	78.35	..	..
389	Upgradation of Vadakkupanaiyur Agaram HC Road Km 0/0-1/0	146.00 Dt.06.06.2020	2020	2022	85	65.74	99.57	46.43	..	..
390	Upgradation of Alangulam - Mathayanaipatti road to Pudevayal road km 0/0 -1/450	235.00 Dt.Nil	2021	2022	20	2.20	2.20	223.80	..	..

APPENDIX - IX - Contd

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

S.No.	Name of the Project / Work	Estimated cost of work / Date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to inflation
Chief Engineer (Highways), NABARD and Rural Roads, Chennai 600035										
391	Upgradation of Andakottai - Paryankadu Road km 0/0-1/8.	336.00 Dt.Nil	2021	2022	50	125.69	126.52	209.48	..	..
392	Upgradation of Athankarai - O.Duraisampuram road	180.00 Dt.30.12.2020	2020	2021	80	125.15	125.15	54.85	..	..
393	Upgradation of Boothalapuram - Kadalkudi road km	113.00 Dt.30.12.2020	2020	2021	80	56.23	56.23	56.77	..	..
394	Upgradation of Chinnapillur to Kavalkaranpatti road (Via) Karanampatty, Muthuanampatty Km 0/0- 5/6	432.00 Dt.22.02.2021	2021	2022	95	..	269.83	162.17	..	..
395	Upgradation of Dr.Ambedkar Salai Road Km.0/0-0/820 including Reconstruction of bridge at Km.0/6(Individual work)	494.42 Dt.Nil	2021	2022	45	217.34	219.15	..	..	..
396	Upgradation of E.C.R Road to 57 Kolathur Road Km. 0/0 - 2/106	164.00 Dt.Nil	2021	2021	11	1.44	1.44	..	..	..
397	Upgradation of Enangam road Km 0/0- 3/6.	547.00 Dt.25.02.2021	2021	2022	60	214.09	215.25	331.75	..	..
398	Upgradation of G.M Road to K.S Road Km.0/0 - 4/050	366.00 Dt.Nil	2021	2021	60	176.27	176.27	..	..	..
399	Upgradation of Iravanallur to Pappa sudukadu Road km 0/0-0/830.	650.00 Dt.18.06.2021	2021	2022	40	130.90	130.90	519.10	..	..
400	Upgradation of K.Keeranur - Miras nagar road. Km 0/0 - 2/70	207.00 Dt.22.02.2021	2020	2022	90	166.83	166.83	46.94	225.00	..
401	Upgradation of Kaitavilagam - Melmidalam - Enayam Road Km 0/0-2/150	138.50 Dt.04.06.2020	2020	2021	10	1.03	1.70	136.80	..	..
402	Upgradation of Kallimettupalayam to Thirumalainayakkanpalayam PAP Km 0/0 - 2/1.	196.34 Dt.30.12.2020	2020	2022	60	70.09	70.09	142.91	213.00	..
403	Upgradation of Kambathupatti - Krishnapuram road	126.00 Dt.30.12.2020	2020	2021	90	81.25	81.25	44.75	..	..
404	Upgradation of Karambavayal road km 0/0-1/470.	170.00 Dt.Nil	2021	2022	40	17.00	17.79	152.21	..	..
405	Upgradation of Karupattikkadu Village Road Km. 0/0 - 3/500	248.00 Dt.30.12.2020	2021	2022	25	9.50	9.50	238.50	..	..
406	Upgradation of Karuvelankadai - Chettichery road Km 0/0-2/350/	630.00 Dt.06.06.2020	2020	2022	30	173.23	206.84	423.16	..	..
407	Upgradation of Kattayampatti to District Limit Road km 0/0 - 3/2	197.00 Dt.Nil	2020	2022	60	..	129.08	67.92	..	..
408	Upgradation of Keelasakthikulam - Griammalpuram road km 0/0-2/100	198.00 Dt.27.11.2018	2018	2018	75	81.75	84.74	113.26	..	..

APPENDIX - IX - Contd

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

S.No.	Name of the Project / Work	Estimated cost of work / Date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to inflation
Chief Engineer (Highways), NABARD and Rural Roads, Chennai 600035										
409	Upgradation of Kelambakkam to Periyapilleri road Km.0/0 - 4/2 Including Reconstruction of High level bridge at Km.3/6	636.91 Dt.Nil	2020	2020	57	163.83	357.62	..	..	..
410	Upgradation of Koduvor to Melakalai Road km 0/0 - 2/930	183.12 Dt.Nil	2020	2022	70	..	126.12	57.00	..	..
411	Upgradation of Kottanali - Sundatty road Km 0/0 - 1/070	150.50 Dt.30.12.2020	2020	2023	80	81.11	81.11	84.39	165.50	..
412	Upgradation of Kullapuram - Kanniyamangalam Road Km 0/0-2/6	192.20 Dt.30.12.2020	2020	2022	90	147.96	148.11	1.48	199.00	..
413	Upgradation of Kurrukkusalai - Kottur road km 7/0-	247.00 Dt.30.12.2020	2020	2021	85	177.19	177.19	69.81	..	..
414	Upgradation of Landhakottai to D.Gudalore Panchayat Union limit Km 0/0-3/0	340.00 Dt.22.02.2021	2021	2022	25	70.81	70.81	295.60	374.00	..
415	Upgradation of MM Road to Chettiyarkottai Via Kethanahalli Nariyanahalli km 0/0-2/900	181.5 Dt.30.12.2020	2020	2022	27.74	50.35	50.35	131.15	..	..
416	Upgradation of Madhagam Grama road km 0/0- 1/120.	103.00 Dt.Nil	2021	2022	30	282.00	3.56	99.44	..	..
417	Upgradation of Mangalam to Kattipadi road km 0/0-2/500	230.00 Dt.Nil	2020	2022	30.07	67.22	69.17	226.00	..	..
418	Upgradation of Manikirantheru to Kilamangalam Road	720.00 Dt.04.06.2020	2022	2023	15	6.48	6.48	713.52	..	..
419	Upgradation of Maraneri othai veedu to kallanaikalvai road in Maraneri panchayat	160.00 Dt.22.02.2021	2021	2022	35	20.00	20.00	140.00	..	..
420	Upgradation of Melasemangudi Union Road Km	126.00 Dt.22.02.2021	2021	2022	5	1.00	1.00	125.00	..	..
421	Upgradation of Mullankuruchi -Thirumanankuruchi road km 0/0- 4/550.	551.00 Dt.Nil	2021	2022	20	5.20	5.20	506.17	..	..
422	Upgradation of NH 205 to Mavoor Road In Gulur Panchayat Km 0/0-2/500	164.98 Dt.Nil	2020	2020	63	53.22	103.88	..	..	..
423	Upgradation of Nallayankovil - Mulamoottuvilagam Road Km 0/0-1/650	106.00 Dt.04.06.2020	2020	2021	60	78.28	78.91	27.09	..	..
424	Upgradation of Nochili- Aj pet Road to Kakalur HC Road Km 0/0 - 3/8	250.80 Dt.Nil	2020	2020	70	98.28	99.81	..	..	..
425	Upgradation of Notchipatty to Chatrapatty road (via) Semparaipatty road Km 0/0 - 3/350	270.00 Dt.22.02.2021	2020	2022	60	139.39	139.39	130.69	280.00	..
426	Upgradation of Othaiyandipatti to pudukkottai viduthi (Moovar road) km 0/0-6/500.	757.00 Dt.Nil	2021	2022	50	258.60	258.60	430.43	..	..

APPENDIX - IX - Contd

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

S.No.	Name of the Project / Work	Estimated cost of work / Date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to inflation
Chief Engineer (Highways), NABARD and Rural Roads, Chennai 600035										
427	Upgradation of PCF Road to Valukkuparai (Via) Kuttigoundenpathy Road Km 0/0 - 6/200	436.66 Dt.30.12.2020	2020	2023	80	281.80	281.80	177.20	459.00	..
428	Upgradation of PK Road to Erikarai Salai Km 0/0 - 1/220	193.60 Dt.Nil	2020	2021	34	65.09	65.52	..	..	..
429	Upgradation of Palaiyur - Nagambadi road Km 0/0-1/8 including reconstruction of Bridge at Km 0/2 across Nattar river	417.61 Dt.14.12.2020	2021	2022	25	73.31	79.46	338.15	..	..
430	Upgradation of Pallapalayam to Viswanathapuri via Amaravathi River km 0/0 - 3/600	680.00 Dt.30.12.2020	2021	2022	85	..	396.14	283.86	..	..
431	Upgradation of Panangattangudi ? Vadarangam Road Km 0/0 - 2/700	615.00 Dt.06.01.2021	2021	2022	90	510.67	510.95	104.05	..	..
432	Upgradation of Pannaiyur to Neithalur Natchalur road	616.60 Dt.22.02.2021	2021	2022	60	..	250.03	365.97	..	..
433	Upgradation of Perambalur-Manamadurai road to Pokkisakaranpatti road in KM 0/0 - 4/4	268.00 Dt.Nil	2021	2022	57	151.94	151.94	104.12	..	..
434	Upgradation of Periyampatty to Begarahalli Via Jollampatty Keeriyur km 0/0-6/100	370.00 Dt.30.12.2020	2020	2022	10	..	..	370.00	..	..
435	Upgradation of Pidamaneri to HA Road km0/0-3/0	214.00 Dt.30.12.2020	2020	2022	68.62	146.85	146.85	67.15	..	..
436	Upgradation of Rajagiri to Koothandammankovil Km. 0/0 - 1/150	536.00 Dt.Nil	2021	2022	50	60.77	68.32	467.68	..	..
437	Upgradation of Srimoolakarai - Srivaikundam Tank Bund Road Km 0/0-3/8	435.00 Dt.04.06.2020	2020	2021	70	195.89	196.60	238.40	..	..
438	Upgradation of T.P.P.road to Siruvakkam Km.0/0-2/2	145.01 Dt.Nil	2020	2020	55	78.80	78.80	..	..	..
439	Upgradation of TMM road to Arasakudipatti road km 0/0 -2/110	217.00 Dt.Nil	2021	2022	50	102.51	102.51	114.49	..	..
440	Upgradation of TMM road to Melathottiyapatti (via) Mathiripatti km 0/500-3/500	254.00 Dt.Nil	2021	2022	10	2.45	2.45	248.55	..	..
441	Upgradation of TMM road to sevandhiyandipatti road km 0/0 - 7/400	871.09 Dt.Nil	2021	2022	85	729.56	729.56	141.53	..	..
442	Upgradation of Thazhambour to DLF Road Km.0/0 - 3/100	363.00 Dt Nil	2021	2021	54	195.07	195.07	..	..	..
443	Upgradation of Thippireddihalli to Bathireddihalli Road Via-Sorakkappatty Km 0/0 - 4/730	394.00 Dt.30.12.2020	2020	2022	57.76	227.57	227.57	166.43	..	..
444	Upgradation of Thirapidinki - Thanikkadu road km 1/720 - 5/6.	309.00 Dt.Nil	2021	2022	40	47.18	48.47	260.53	..	..
445	Upgradation of Thittanganavila - Kulappaaram Road km 0/0 -	106.00	2020	2021	10	0.80	1.42	104.58

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

S.No.	Name of the Project / Work	Estimated cost of work / Date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to inflation
Chief Engineer (Highways), NABARD and Rural Roads, Chennai 600035										
	1/6	Dt.04.06.2020								
446	Upgradation of Thovalai - Thazhakudi road km.0/0- 2/310	330.00 Dt.04.06.2020	2020	2021	50	186.50	188.97	139.03	..	..
447	Upgradation of Vishar to Musaravakkam road at Km 0/0 - 3/500	303.60 Dt.Nil	2021	2021	49	148.39	148.39	..	..	..
448	Upgradation of vayalankudi road to Visoor Therku Kudiyiruppu road km 0/0 - 2/6.	348.00 Dt.Nil	2021	2022	40	5.83	6.76	341.24	..	..
Chief Engineer (Highways), Projects, Chennai 600025										
449	Construction of Elevated Highway along Avinashi road in Coimbatore City from Uppilipalayam to Chinniyampalayam-Kalapatti Airport.	162130.00 Dt.24.03.2020	2021	2024	8	16,605.39	36,523.85	..	..	..
450	Construction of HLB across Cheyyar at Km 11/2 of Uthiramerur - Kanchipuram Road	2156.00 Dt.12.8.2020	2022	2023	5	59.11	59.11	..	..	..
451	Construction of HLB across Vellar river connecting Kottiakadu in Ariyalur District and Pennadam in Cuddalore District.	1151.00 Dt.19.03.2018	2018	2022	95	140.59	972.21	..	..	..
452	Construction of High Level Bridge across Noyyal River Km 0/6 of Tiruppur Somanur to Chikkanna College road.	384.04 Dt.30.06.2009	2015	..	85	..	372.67	..	..	..
453	Construction of High Level Bridge across Varaha Nadhi at Km.7/2 Gingee Vadpalai Road	610.00 Dt.18.06.2020	2021	2022	16	101.48	101.48	..	..	..
454	Construction of High Level Bridge across surplus canal of Wellington reservoir at km 3/8 of Thittakudi- Sirupakkam Road	1185.00 Dt.19.09.2017	2018	2022	52	90.87	557.52	..	..	..
455	Construction of High Level Bridge across the River Kosathalaiyar at km.11/7 of Tiruthani-Nagalapuram road (MDR 719) in lieu of existing causeaway	1857.00 Dt.24.02.2020	2020	2023	5	44.34	76.35	..	..	..
456	Construction of High Level Bridge across the river Gedilam at Km 5/0 of Arunkurukkai Road branching at Km 59/10 of Cuddalore-Chittoor Road.	1005.00 Dt.19.09.2017	2018	2022	43	30.49	348.45	..	..	..
457	Construction of High Level Bridge across the river Thondiyar at km 5/4 of Alagramam-Thenputhur road branching at km 21/0 of Vellimedupettai-Mailam Road.	865.00 Dt.19.09.2017	2018	2022	5	4.94	41.14	..	..	..
458	Construction of High Level Bridge across the river Vaigai connecting Paravai in SHU 100 and Thuvariman in Madurai-Melakkal road.	1613.00 Dt.19.09.2017	2018	2022	45	387.79	1,136.53	..	..	..
459	Construction of High Level Bridge at km 6/10-7/2 of	1651.00	2020	2022	45	379.14	814.99

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

S.No.	Name of the Project / Work	Estimated cost of work / Date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to inflation
Chief Engineer (Highways), Projects, Chennai 600025										
	Villupuram Kavanipakkam road across Malatar river	Dt.25.10.2019								
460	Construction of High-Level Bridge across River Pennaiyar connecting Mettupalayam village of Villupuram District and Melkumaramangalam village of Cuddalore District.	2791.50 Dt.02.05.2018	2018	2022	80	82.54	2,444.82	..	..	..
461	Construction of Major Bridge at km 4/6 of Vallam-Kallaperumbur road (ODR) across Mudalauthuvari drain	604.00 Dt.06.10.2019	2020	2022	40	173.24	181.66	..	..	..
462	Construction of Major Bridge at km 6/8 of Perumagalure-Athani road (ODR) across Mudiyanar river (Athiyakudi Village)	1010.00 Dt.06.10.2019	2020	2022	40	183.29	197.37	..	..	..
463	Construction of ROB at Km 1/8 Hasthampatty Cherry road in lieu of existing L.C.No.184 Railway Km 190/300-400 and L.C.No.185 at Railway Km.190/400-500 between Salem Market & Salem Town Railway Stations.	8300.00 Dt.25.04.2018	2018	2022	78	369.09	6,455.05	..	..	..
464	Construction of ROB at Km.0/8 of Palayamkottai-Sivanthipatti road in lieu of existing L.C.No.6 at railway Km.6/600-700 in between Palayamkottai Seidhuganallur railway station.	2391.00 Dt.18.02.2016	2016	2023	97	..	1,685.52	..	..	..
465	Construction of ROB at Km.2/2 of Salem New Bye pass in lieu of existing LC.No.183 Railway Km.189/400-500 in between Salem Town and Salem East Railway Stations.	4563.00 Dt.07.12.2011	2018	2023	72	561.84	6,622.45	..	9240.00 Dt.30.11.2020	..
466	Construction of ROB at km 12/8 of Suramangalam-Omalur road (via) Muthunaickenpatty (MDR 696) in lieu of existing LC.No.7 @ railway km 6/4-5 in between Magnesite and Omalur railway stations	1595.00 Dt.16.10.2018	2020	2022	70	703.00	1,369.05	..	..	..
467	Construction of ROB at km 144/4 of old NH 7 in lieu of existing LC.No.38 @ railway km 60/100-200 between Sivadi and Dharmapuri railway stations.	1207.50 Dt.04.03.2016	2018	2022	100	0.95	1,259.86	..	1325.00	..
468	Construction of ROB at km 40/4 of Trichy-Chidambaram road in lieu of LC.No.206 at railway km.284/9 to 285/0 in between Silakgudi and Kallagam railway stations.	2900.00 Dt.13.11.2007	2018	2022	90	160.99	1,459.72	..	..	..
469	Construction of ROB at km 40/8 of Sankari-Mecheri Road (via) edapadi road (SH223) @ railway km 23/17-18 in lieu of existing Lc No.18 @ railway km 24/10-11 at Mecheri Road yard	1934.00 Dt.29.10.2018	2020	2022	84	1,069.93	1,778.52	..	..	..
470	Construction of ROB at km 7/2 of Tholsampaty road in lieu of existing LC No.15 @ railway km 15/13-14 in Between Tholasampatty and Macheri railway stations	1844.00 Dt.28.9.2018	2020	2022	70	741.16	1,428.18

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

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Chief Engineer (Highways), Projects, Chennai										
600025										
471	Construction of ROB at km.1/4 of Tiruppur Somanur road to Chikkana college road in lieu of Railway Arch Bridge No.29 at Railway km.445/19-21 in between Tiruppur-Vijayamangalam Railway stations.	650.00 Dt.11.10.2006	2016	2024	50	..	669.43	..	1978.00 Dt.10.08.2010	..
472	Construction of ROB at km.1/5-2/7 of Dindigul-Manakattur road in lieu of the existing LC.2 at railway km.1/10-11 in between Dindigul and Akkaraipatti Railway stations LC.27 at railway km.72/200-300 in between Eriodu and Dindigul railway stations and LC.308 at railway km.431/100-200 in between Thamarapadi and Dindigul railway stations.	5980.00 Dt.07.12.2011	2016	..	40	563.23	5,511.87	..	..	..
473	Construction of ROB in Km 0/8 of Sholavandan-Valayapatty road(via) Andipatty in lieu of existing LC.346 of Railway Km 473/600-700 in between Madurai-Dindigul junction.	1818.00 Dt.04.03.2016	2016	2022	80	139.00	1,600.86	..	..	..
474	Construction of ROB in Km.0/2 of Ramanathapuram-Keelakkarai road in lieu of existing LC 501 at Railway km.615/200-300 in between Ramanathapuram-Uchipuli Railway Station.	3290.50 Dt.27.04.2018	2018	2022	35	1,308.11	3,123.19	..	..	..
475	Construction of ROB in lieu of existing L.C. No. 13 at railway km 31/12-4 in between Thirunindravur and Veppampattu railway Station	2872.00 Dt.7.12.2011	2018	..	50	..	1,450.60	..	..	..
476	Construction of ROB in lieu of existing L.C. No. 15 at railway km.35/30-32 in between Sevvapet and Puttur railway Station.	2450.00 Dt.13.11.2007	2016	2023	81	44.15	1,709.17	..	..	..
477	Construction of ROB in lieu of existing LC No.80 at Railway Km 99/100-200 between Polur-Ami Railway Stations at Km 141/4 of Cuddalore-Chittoor Road.	2787.00 Dt.20.03.2018	2018	2022	47	216.06	985.90	..	..	..
478	Construction of ROB in lieu of existing LC.No.80 at Railway Km.195/28-30 at Valayampet-Vaniyambadi road.	2555.00 Dt.07.12.2011	2015	..	38	659.65	1,724.64	..	..	..
479	Construction of RUB in Dindigul-Gujiliamparai-Karur road @ Km 0/4 and Railway Km 3/200-300 in lieu of existing LC.6 between Dindigul and Akkaraipatti Railway stations.	3355.50 Dt.22.12.2017	2018	2022	70	105.42	2,384.41	..	..	..
480	Construction of Road Over Bridge at km 0/8 of Rajapalayam-Vembakottai road(SH 186) in lieu of existing LC.No.449 at railway km 591/900-592/0 near Rajapalayam railway station.	4600.00 Dt.12.07.2018	2018	2022	45	382.50	1,835.97	..	..	..
481	Formation of Western Bypass to Pollachi Town starting from Zameen Uthukuli @ km.81/0 of SH 19 to Achipatti @ km 26/6 of NH 83 (via) Nallur, Thalakkurai and R. Ponnapuram	4584.00 Dt.08.11.2018	2020	2022	33	613.95	2,373.74	..	7335.00 Dt.16.02.2021	..
482	Reconstruction of High Level Bridge at KM.0/2 Mulluvadi	958.00	2021	2022	3	27.99	27.99

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

S.No.	Name of the Project / Work	Estimated cost of work / Date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to inflation
Chief Engineer (Highways), Projects, Chennai 600025										
	Road across Vasista River	Dt.25.01.2021								
483	Reconstruction of High Level Bridge at km.0/4 of Ayyampettai-Ganapathyagraharam road (O-658) across river Kudamuruti (branch of River Cauvery)	1215.57 Dt.17.02.2020	2021	2022	20	107.85	210.15	..	..	..
484	Reconstruction of Major Bridge at km 10/6 of Kalagam-Avudaiyar Koil road (MDR-603) across Ampuliyar Branch River	805.48 Dt.06.12.2019	2020	2022	55	209.81	219.98	..	..	..
485	Reconstruction of Major at km 10/2 of Kalagam-Avudaiyar Koil Road (MDR-603) across Ampuliyar River	963.65 Dt.06.12.2019	2020	2022	45	241.61	259.71	..	..	..
486	Reconstruction of Major at km 12/4 of Kalagam-Audaiyar Koil road (MDR-603) across Maruthangudiyar River	1105.80 Dt.06.12.2019	2020	2022	60	282.14	313.75	..	..	..
487	Reconstruction of Major at km 4/10 of Kalagam-Avudaiyar Koil road (MDR-603) across Poonaikuthi River	807.73 Dt.06.12.2019	2020	2022	30	126.01	139.37	..	..	..
488	Widening and improving the road to Multilane branching from Thindal junction at Km 7/2 of Erode-Perundurai-Kangayam road (SH96) to Km.158/4 of Ooty-Kothagiri-Mettupalayam-Sathy-Gobi-Erode road (SH 15) near Kaniravutharkulam Via Vilarasampatty.	2085.00 Dt.06.01.2020	2020	2022	58	705.42	1,332.59	..	..	..
Chief Engineer (National Highways), Chennai 600025										
489	Construction of Fly Over including Beautification and Junction Improvements from km 352/320-352/990 of NH 67(Nagapattinam-Gudalur-Mysore Road-GN MILLS Junction in Coimbatore city)(including LA)	4188.00 Dt.03.01.2019	2019	2020	55	803.20	1,312.23	2,875.77	..	..
490	Widening Double lane to four lane at km 4/0-15/8 of Pollachi-Palakad Road (SH-78A).	7000.00 Dt.25.01.2021	2021	2023	58	3,205.22	3,205.22	3,794.78	..	..
491	Widening SL to IL and Improvements to Thuckalay-Thadikkarankonam road km 8/6-17/2.	770.00 Dt.21.12.2018	2020	2021	80	523.47	584.81	185.19	..	..
492	Widening SL to IL and Strengthening of Vaithiyalingapuram Road in km 0/0-7/8	649.00 Dt.20.12.2018	2021	2021	90	437.31	494.72	154.28	..	..
493	Widening and Improvements of Polur Jamunamarathur-Alangayum-Vaniyambadi Road from km 54/6-62/0(Forests),62/0-63/0,76/2-76/6,76/10,77/0-78/0,78/0-79/4&81/0-81/6 with paved shoulder (SH 215)	1420.00 Dt.17.12.2018	2019	2020	82	182.12	929.55	490.45	..	..

Chief Engineer (State Ground and Surface

APPENDIX - IX - Contd

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

S.No.	Name of the Project / Work	Estimated cost of work / Date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to inflation
Chief Engineer (State Ground and Surface Water Data Centre), Chennai 600113										
494	1.Construction of 7 Nos. of Artificial Recharge Well Structures in Ayyar Sub-basin of Trichy District (Sirunavalur tank, Jamberi Tank, Neyveli Tank, Sikkathambur Tank and Adanur Tank) & 2. Nandhiyar Kulaiyar Sub-basin of Trichy District (Pulivalam Tank and Peramangalam Tank).	296.18 Dt.12.11.2019	2020	2022	81	7.53	254.83	..	..	..
495	Construction of 9 Nos of Artificial Recharge well structures in Lower Pennaiyar Sub Basin of Kallakurichi, Cuddalore and Villupuram Districts (Mudalur, T. Pudapalaya, Periyasevalai, Saravanapakkam, Vallathur Big Tank, Tookkanampakkam, Pallipattu Reddi Thangal, Ulleripattu and Kalaiyur Mavadi).	304.60 Dt.12.11.2019	2021	2023	..	..	1.91	..	..	..
Chief Engineer (Technical Education Circle), Chennai 600025										
496	Bharatharathna Puratchithalaivar Dr.M.G.R.Government.Arts and Science College,Palacode.	382.00 Dt.01.10.2019	2020	2021	98	374.40	374.40	7.60	..	..
497	Constroction of 20 Class room in Aringer anna GAC in Attur	380.00 Dt.21.12.2020	2021	2022	65	249.99	249.99	130.00	..	..
498	Construction od 10 Class room in Queen Mary's College Chennai 4	190.00 Dt.21.12.2020	2022	2022	54	101.82	102.56	87.44	..	..
499	Construction od 12 Class room in Bharathi Womens College Chennai 108	225.00 Dt.21.12.2020	2022	2023	45	99.48	100.35	124.65	..	..
500	Construction of 10 Class room in Chinnakanna GAC Tiruppur	186.00 Dt.21.12.2020	2021	2022	80	149.99	149.99	36.00	..	..
501	Construction of 10 Class room in GAC,Salem.07	190.00 Dt.21.12.2020	2021	2021	96	183.99	183.99	4.00	..	..
502	Construction of 12 Class room in GAC, Chidambaram.	225.00 Dt.21.12.2020	2021	2022	90	146.97	146.97	78.03	..	..
503	Construction of 12 Class room in Manar Sarafoji GAC,Thanjavur,	216.00 Dt.21.12.2020	2021	2022	70	78.49	78.49	137.51	..	..
504	Construction of 12 Class room in Mannai Raja Gopalasamy GAC, Mannargudi.	224.00 Dt.21.12.2020	2021	2022	45	56.48	56.48	167.52	..	..
505	Construction of 12 Class room in T.V.KA GAC, Thiruvarur.	224.00 Dt.21.12.2020	2021	2022	35	33.76	33.76	190.24	..	..
506	Construction of 14 Class room in GAC,Thuvakudi,Trichy22	266.00 Dt.21.12.2020	2021	2022	25	16.93	17.03	248.97

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

S.No.	Name of the Project / Work	Estimated cost of work / Date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to inflation
Chief Engineer (Technical Education Circle), Chennai 600025										
507	Construction of 14 classroom in Periyar EVR Government College, Trichy - 23	266.00 Dt.21.12.2020	2020	2021	25	29.73	29.73	236.27	..	..
508	Construction of 16 Class room in GAC, for women, Sivagangai.	304.00 Dt.21.12.2020	2021	2022	70	192.78	195.82	108.18	..	..
509	Construction of 16 Class room in Government.Arts&Science for women, Karimangalam	304.00 Dt.21.12.2020	2021	2022	92	281.16	281.16	22.84	..	..
510	Construction of 16 Class room in Mamannar College, Pudukottai.	304.00 Dt.21.12.2020	2020	2021	25	49.45	49.45	254.55	..	..
511	Construction of 16 Classroom in Sri Meenakshi GAC, for Women,Madurai	299.00 Dt.21.12.2020	..	..	..	0.32	3.31	295.69	..	..
512	Construction of 18 Class room in Kunthavai Nachiyar GAC,for Women in Thanjavur	332.00 Dt.21.12.2020	2021	2022	80	135.32	135.32	196.68	..	..
513	Construction of 18 Class room in Namakkal Kavinzar Ramalingam GAC, for Women Namakkal.	342.00 Dt.21.12.2020	2020	2021	25	65.86	65.86	276.14	..	..
514	Construction of 20 Class room in Ganaambigai GAC, for Women, Dharmapuram, Myiladudurai.	375.00 Dt.21.12.2020	2021	2022	85	199.97	199.97	175.03	..	..
515	Construction of 20 Class room in Government Arts & Science, College, Orathanadu.	364.00 Dt.21.12.2020	2021	2022	70	49.98	49.98	314.02	..	..
516	Construction of 20 Class room in L.R.G Government Womems Arts College, Tiruppur	374.00 Dt.21.12.2020	2021	2022	38	143.78	143.78	230.22	..	..
517	Construction of 24 Class room in Aringar Anna Govt Arts & Science College ,Cheyyar	445.00 Dt.21.12.2020	2021	2022	97	430.62	430.62	14.38	..	..
518	Construction of 24 Class room in Aringer Anna Government Arts College Villupuram	456.00 Dt.21.12.2020	2022	2022	21	93.14	93.14	362.26	..	..
519	Construction of 24 Class room in GAC,Dharmapuri.	452.00 Dt.21.12.2020	2021	2022	75	340.25	340.25	111.75	..	..
520	Construction of 24 Class room in MVM GAC, for Women, Dindigul	450.00 Dt.21.12.2020	2021	2022	47	205.44	209.94	240.06	..	..
521	Construction of 30 Class room in Bharatharathina Puratchithalaiver Dr. MGR .Govt Arts &Science College, Palacode.	570.00 Dt.21.12.2020	2021	2022	86	488.38	488.38	81.62	..	..
522	Construction of 32 class room in Government arts & science college at Thiuvannamalai	601.00 Dt.21.12.2020	2021	2022	91	548.42	548.42	52.58	..	..
523	Construction of 40 Class room in GAC Coimbatore	750.00 Dt.21.12.2020	2021	2022	50	378.79	378.79	371.21	..	..

APPENDIX - IX - Contd

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

S.No.	Name of the Project / Work	Estimated cost of work / Date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to inflation
Chief Engineer (Technical Education Circle), Chennai 600025										
524	Construction of 6 Class room in GAC,Ooty	152.00 Dt.21.12.2020	2021	2021	95	144.47	144.47	7.53	..	..
525	Construction of 6 Class room in Thiruvallur GAC, Rasipuram.	114.00 Dt.21.12.2020	2020	2021	40	42.31	42.31	71.69	..	..
526	Construction of 8 Class room in GAC for Women at Krishnagiri.	152.00 Dt.21.12.2020	2021	2022	92	415.40	415.40	37.60	..	..
527	Construction of 8 Class room in GAC, for Women, Kumbakonam	150.00 Dt.21.12.2020	2021	2022	30	0.16	0.16	149.84	..	..
528	Construction of 8 Class room in GAC,Udumalapettai	152.00 Dt.21.12.2020	2021	2022	32	49.99	49.99	102.00	..	..
529	Construction of Additional Hostel Building in Boys Hostel at Government College of Engineering at Bargur.	582.40 Dt.07.08.2018	2019	2020	93	..	539.86	..	..	..
530	Construction of Boys Hostel at Government College of Engineering,Salem.	649.00 Dt.07.08.2018	2019	2020	94	15.31	607.22	41.00	..	..
531	Construction of New Government. Polytechnic College at Sevvaipeitai Village in Tiruvallur District(Except Hostel)	2300.00 Dt.07.03.2018	2020	2022	80	1,097.99	1,843.12	456.88	..	..
532	Construction of additional lab building in Government.Polytechnic College,Kaniyalampatti,Karur District.	226.60 Dt.18.07.2019	2019	2020	80	33.83	134.47	92.13	..	..
533	Construction of new Government Arts and Science College at Aalangulam in Thenkasi District.	1133.00 Dt.18.11.2021	2022	2023	..	11.72	11.72	1,121.28	..	..
534	Construction of new Government Arts and Science College at Jumbukulam (Sollingar) Rainpet District.	1133.00 Dt.18.11.2021	..	..	..	0.38	0.38	1,132.62	..	..
535	Construction of new Government Arts and Science College at Sankarankoil in Thenkasi District.	1133.00 Dt.18.11.2021	2022	2023	..	11.72	11.72	1,121.28	..	..
536	Construction of various bldgs to fulfill the AICTE norms for the Govt Poly.Colleges at Palacode in Dharmapuri Dist.	1650.00 Dt.17.10.2019	2020	2021	86	633.79	1,414.98	..	..	..
537	Construction of various buildings to fulfill the AICTE norms for the Government Polytechnic colleges at Mohanur in Namakkal District	2057.00 Dt.17.10.2019	2020	2022	90	920.57	1,862.12	194.88	..	..
538	Constrution of 12 class room in Sethupathi GAC, in Ramanathapuram.	228.00 Dt.21.12.2020	2021	2022	..	59.97	62.25	165.75	..	..
539	Constrution of 8 class room in GAC for women in Ramanathapuram.	152.00 Dt.21.12.2020	2021	2022	..	67.60	69.12	82.88	..	..
540	Demolition of main building and constrution of new NRG Government Womens at Tiruppur	1094.00 Dt.10.12.2020	2022	2023	10	109.52	109.52	984.00	..	..

APPENDIX - IX - Contd

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

S.No.	Name of the Project / Work	Estimated cost of work / Date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to inflation
Chief Engineer (Technical Education Circle), Chennai 600025										
541	Dr.Alagappa Chettiyar College of Engineering and technical Institute at Karaikudi	836.34 Dt.20.11.2021	2022	2023	..	8.65	8.65	827.69	..	..
542	Government Arts College,Dharmapuri.	164.00 Dt.01.10.2019	2020	2021	96	157.00	157.00	7.00	..	..
543	Government Arts College,Kulithalai.	505.00 Dt.06.01.2020	2020	2021	30	288.66	313.51	191.49	..	..
544	Government Arts and Science College, Kangeyam.	135.00 Dt.01.10.2019	2021	2021	80	109.72	109.89	25.10	..	..
545	Government.Arts College,Uthagamandalam.	154.00 Dt.01.10.2019	2020	2021	78	74.02	120.80	33.20	..	..
546	Government.Arts and Science College,R.K Nagar,Chennai.	260.00 Dt.01.10.2019	2021	2022	67	169.84	172.97	87.03	..	..
547	Government.Arts and Science College,Sathiyamangalam.	192.00 Dt.01.10.2019	2021	2022	50	90.81	92.98	99.00	..	..
548	Government.Arts and Science college,Tiruvaadanai in Tirunelveli District.	198.50 Dt.01.10.2019	2022	2022	..	..	2.69	195.81	..	..
549	Government.College of Engineering at Coimbatore	865.28 Dt.20.11.2021	2022	2023	..	8.96	8.96	856.00	..	..
550	Government.College of Engineering at Salem	865.98 Dt.20.11.2021	2022	2023	..	8.95	8.95	857.03	..	..
551	Government.Women's Arts College,Krishnagiri.	356.50 Dt.01.10.2019	2021	2021	91	323.24	323.24	33.26	..	..
552	Government.Women's Arts and Science	201.50 Dt.01.10.2019	2020	2021	41	82.49	82.49	119.01	..	..
553	Government.Women's Arts and Science College,Kariyamangalam in Dharmapuri District.	298.00 Dt.01.10.2019	2020	2021	92	271.59	273.59	24.41	..	..
554	Lady Wellington Institute of Advanced Study and Education,Chennai 5	169.00 Dt.10.11.2017	2018	2019	90	33.00	150.00	18.81	..	..
555	Ma.Mannar College (A), Pudukottai	480.00 Dt.01.10.2019	2020	2021	50	200.00	200.42	279.58	..	..
556	N.K.R.Government.Women's Arts College,Namakkal.	161.50 Dt.01.10.2019	2019	2020	..	1.00	3.00	158.50	..	..
557	Renovation and Restoration of Heritage building for GAC at Nilgiri District	820.00 Dt.22.12.2020	..	..	..	0.76	0.76	819.00	..	..
558	Renovation and Restoration of Heritage building for IASE Saidapet Chennai 15	605.00 Dt.07.12.2020	2022	2023	1	6.05	7.50	597.50

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

S.No.	Name of the Project / Work	Estimated cost of work / Date of sanction	Year of commencement	Target year of completion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to inflation
Chief Engineer (Technical Education Circle), Chennai 600025										
559	Renovation and Restoration of Heritage building for Mamannar Arts College at Pudukottai District	820.00 Dt.29.12.2020	2020	2021	..	4.34	4.34	259.66	..	..
560	Renovation and repair works for existing ladies hostel & Construction of a new additional hostel building for ladies hostel, Presidency College, Chennai 5.	821.52 Dt.13.09.2019	2021	2022	64	373.35	524.15	297.37	..	..
561	Repairs & Rehabilitation works in Pentland Jaypore & stone block in QMC at Chennai.	604.00 Dt.27.04.2018	2019	2020	80	71.85	484.29	119.71	..	..
562	Thanthai Periyar Institute of Technology at Vellore	843.09 Dt.20.11.2021	..	..	..	10.51	10.51	832.58	..	..
563	Thiru.V.K.A.Government Arts College, Thiruvarur.	480.00 Dt.06.01.2020	2021	2022	80	213.58	213.58	266.42	..	..
564	Ulaganatha Narayanaswamy Government Arts College, Ponneri.	1100.00 Dt.06.01.2020	2020	2022	63	244.20	697.61	402.39	..	..
565	V.C.Siva.Government.Arts College, Poolankurichi 630 405	345.00 Dt.06.01.2020	2021	2022	38	120.37	124.12	220.88	..	..
Commissioner of Fisheries, Chennai 600006										
566	Construction of Fishing Harbour at Arcottuthurai in Nagapattinam District under FIDF scheme of GOI (100)	15000.00 Dt.09.03.2020	2021	2023	46	..	5,847.67	..	..	..
567	Construction of Fishing Harbour at Mudhunagar in Cuddalore District under FIDF scheme of GOI (90:10)	10000.00 Dt.25.10.2019	2020	2022	89	6,921.00	8,522.22	..	..	..
568	Construction of Fishing Harbour at Thanrangambadi in Nagapattinam District under FIDF scheme of GOI (90:10)	12000.00 Dt.08.01.2019	2019	2021	99	9,500.00	12,000.00	..	..	..
569	Construction of Tuna Fishing Harbour at Thiruvottriyur Kuppam in Thiruvallur District under FIDF scheme of GOI (75:25)	20000.00 Dt.01.02.2019	2019	2021	87	10,801.21	14,996.00	..	..	..
Commissioner, Department of Archaeology, Chennai 600008										
570	Setting up world class site Museum at Keeladi	1221.00 Dt.01.11.2019	2021	2022	75	762.06	861.57	..	..	..

APPENDIX X

Maintenance Expenditure with Segregation of Salary and Non-Salary portion

(₹ in lakh)

Grant No	Name of Grant	Heads of Expenditure				Description	Components of Expenditure		
							Salary	Non- Salary	Total
01	State Legislature	2011	02 104 AA	180 001		Periodical Maintenance	..	1.28	1.28
		2059	01 053 BO	180 001		Periodical Maintenance	..	60.63	60.63
		2059	01 053 CD	180 001		Periodical Maintenance	..	45.58	45.58
02	Governor and Council of Ministers	2012	03 103 AH	180 009		Others	..	15.26	15.26
		2012	03 103 AI	180 009		Others	..	11.47	11.47
		2012	03 107 AA	180 009		Others	..	2.06	2.06
		2059	01 053 AA	180 001		Periodical Maintenance	..	90.88	90.88
		2059	01 053 BK	180 001		Periodical Maintenance	..	345.66	345.66
03	Administration of Justice	2014	00 102 AJ	180 001		Periodical Maintenance	..	653.96	653.96
		2059	01 053 AM	180 001		Periodical Maintenance	..	800.00	800.00
		2059	01 053 AN	180 001		Periodical Maintenance	..	1,487.04	1,487.04
		2059	01 053 CT	180 001		Periodical Maintenance	..	251.97	251.97
		2059	01 053 DT	180 001		Periodical Maintenance	..	72.11	72.11
04	Adi-Dravidar and Tribal Welfare Department	2225	01 277 AA	180 001		Periodical Maintenance	..	194.93	194.93
		2225	01 277 AE	180 001		Periodical Maintenance	..	1,070.12	1,070.12
		2225	02 277 AA	180 001		Periodical Maintenance	..	30.00	30.00
		2225	02 794 SE	180 001		Periodical Maintenance	..	34.19	34.19
05	Agriculture and Farmer's Welfare Department	2059	01 053 AW	180 001		Periodical Maintenance	..	199.75	199.75
		2059	01 053 DC	180 001		Periodical Maintenance	..	3.00	3.00
		2059	01 053 DE	180 001		Periodical Maintenance	..	15.61	15.61
		2401	00 001 AH	180 001		Periodical Maintenance	..	15.00	15.00
06	Animal Husbandry (Animal Husbandry, Dairying, Fisheries and Fishermen Welfare Department)	2059	01 053 AY	180 001		Periodical Maintenance	..	216.44	216.44
		2403	00 001 AA	180 001		Periodical Maintenance	..	8.94	8.94
		2403	00 101 AA	180 001		Periodical Maintenance	..	0.05	0.05
		2403	00 101 AC	180 001		Periodical Maintenance	..	39.81	39.81
		2403	00 101 AO	180 001		Periodical Maintenance	..	0.06	0.06
		2403	00 102 AA	180 001		Periodical Maintenance	..	8.61	8.61
		2403	00 103 AB	180 001		Periodical Maintenance	..	0.71	0.71
		2403	00 104 AA	180 001		Periodical Maintenance	..	0.62	0.62
		2403	00 105 AA	180 001		Periodical Maintenance	..	0.01	0.01

APPENDIX X

Maintenance Expenditure with Segregation of Salary and Non-Salary portion- *Contd.*

(₹ in lakh)

Grant No	Name of Grant	Heads of Expenditure			Description	Components of Expenditure		
						Salary	Non- Salary	Total
06	Animal Husbandry (Animal Husbandry, Dairying, Fisheries and Fishermen Welfare Department)	2403	00 107 AA	180 001	Periodical Maintenance	..	0.60	0.60
		2403	00 789 JB	180 001	Periodical Maintenance	..	0.01	0.01
07	Fisheries and Fishermen Welfare (Animal Husbandry, Dairying, Fisheries and Fishermen Welfare Department)	2059	01 053 AX	180 001	Periodical Maintenance	..	3.00	3.00
		2405	00 001 AB	180 001	Periodical Maintenance	..	1.42	1.42
		2405	00 101 AA	180 001	Periodical Maintenance	..	3.36	3.36
		2405	00 101 AB	180 001	Periodical Maintenance	..	1.47	1.47
		2405	00 101 AC	180 001	Periodical Maintenance	..	0.19	0.19
		2405	00 103 AB	180 001	Periodical Maintenance	..	49.05	49.05
		2405	00 800 AL	180 001	Periodical Maintenance	..	0.61	0.61
08	Dairy Development (Animal Husbandry, Dairying, Fisheries and Fishermen Welfare Department)	2404	00 001 AA	180 001	Periodical Maintenance	..	0.78	0.78
09	Backward Classes, Most Backward Classes and Minorities Welfare Department	2225	03 277 AA	180 001	Periodical Maintenance	..	355.44	355.44
		2225	03 277 BC	180 001	Periodical Maintenance	..	219.88	219.88
		2225	04 001 AA	180 001	Periodical Maintenance	..	0.10	0.10
		2225	04 277 JB	180 001	Periodical Maintenance	..	6.99	6.99
		2225	80 101 AE	180 001	Periodical Maintenance	..	309.15	309.15
		2225	80 101 AF	180 001	Periodical Maintenance	..	75.67	75.67
		2250	00 103 AC	180 001	Periodical Maintenance	..	600.00	600.00
10	Commercial Taxes (Commercial Taxes and Registration Department)	2059	01 053 AG	180 001	Periodical Maintenance	..	227.93	227.93
11	Stamps and Registration (Commercial Taxes and Registration Department)	2059	01 053 AH	180 001	Periodical Maintenance	..	261.99	261.99
14	Energy Department	2059	01 053 CY	180 001	Periodical Maintenance	..	2.97	2.97
16	Finance Department	2059	01 053 AK	180 001	Periodical Maintenance	..	332.45	332.45

APPENDIX X

Maintenance Expenditure with Segregation of Salary and Non-Salary portion- *Contd.*

(₹ in lakh)

Grant No	Name of Grant	Heads of Expenditure			Description	Components of Expenditure		
						Salary	Non- Salary	Total
16	Finance Department	2059	01 053 DF	180 001	Periodical Maintenance	..	2.21	2.21
18	Khadi, Village Industries and Handicrafts (Handlooms, Handicrafts, Textiles and Khadi Department)	2851	00 107 AA	180 001	Periodical Maintenance	..	8.69	8.69
19	Health and Family Welfare Department	2059	01 053 BV	180 001	Periodical Maintenance	..	4,394.19	4,394.19
		2059	01 053 BW	180 001	Periodical Maintenance	..	2,725.99	2,725.99
		2059	01 053 BX	180 001	Periodical Maintenance	..	192.57	192.57
		2059	01 053 BZ	180 001	Periodical Maintenance	..	585.25	585.25
		2059	01 053 CA	180 001	Periodical Maintenance	..	8.07	8.07
		2059	01 053 CB	180 001	Periodical Maintenance	..	2,186.13	2,186.13
		2059	01 053 CG	180 001	Periodical Maintenance	..	49.55	49.55
		2059	01 053 DR	180 001	Periodical Maintenance	..	62.53	62.53
		2059	01 053 AS	180 001	Periodical Maintenance	..	2,690.19	2,690.19
		2059	01 053 BU	180 001	Periodical Maintenance	..	3,919.84	3,919.84
		2059	01 053 CV	180 001	Periodical Maintenance	..	52.89	52.89
		2202	03 103 AA	180 001	Periodical Maintenance	..	37.25	37.25
		2202	03 103 AB	180 001	Periodical Maintenance	..	7.07	7.07
20	Higher Education Department	2202	03 103 AC	180 001	Periodical Maintenance	..	0.97	0.97
		2202	03 103 AD	180 001	Periodical Maintenance	..	0.37	0.37
		2059	01 103 AA	180 001	Periodical Maintenance	..	68.69	68.69
		2059	80 053 AE	180 001	Periodical Maintenance	..	1,039.53	1,039.53
		3054	01 800 AA	180 001	Periodical Maintenance	..	281.94	281.94
		3054	03 337 AA	180 001	Periodical Maintenance	..	12,257.15	12,257.15
		3054	03 337 AA	180 009	Others	..	1,542.10	1,542.10
		3054	03 337 AF	180 001	Periodical Maintenance	..	200.00	200.00
		3054	04 337 AA	180 001	Periodical Maintenance	..	9,934.83	9,934.83
		3054	04 337 AA	180 009	Others	..	1,546.43	1,546.43
		3054	04 337 AB	180 001	Periodical Maintenance	..	35,186.69	35,186.69
		3054	04 337 AB	180 009	Others	..	4,131.14	4,131.14
21	Highways and Minor Ports Department	2059	01 103 AA	180 001	Periodical Maintenance	..	68.69	68.69
		2059	80 053 AE	180 001	Periodical Maintenance	..	1,039.53	1,039.53
		3054	01 800 AA	180 001	Periodical Maintenance	..	281.94	281.94
		3054	03 337 AA	180 001	Periodical Maintenance	..	12,257.15	12,257.15
		3054	03 337 AA	180 009	Others	..	1,542.10	1,542.10
		3054	03 337 AF	180 001	Periodical Maintenance	..	200.00	200.00
		3054	04 337 AA	180 001	Periodical Maintenance	..	9,934.83	9,934.83
		3054	04 337 AA	180 009	Others	..	1,546.43	1,546.43
		3054	04 337 AB	180 001	Periodical Maintenance	..	35,186.69	35,186.69
		3054	04 337 AB	180 009	Others	..	4,131.14	4,131.14

APPENDIX X

Maintenance Expenditure with Segregation of Salary and Non-Salary portion- *Contd.*

(₹ in lakh)

Grant No	Name of Grant	Heads of Expenditure				Description	Components of Expenditure		
							Salary	Non- Salary	Total
21	Highways and Minor Ports Department	3054	04 337 AG	180 001		Periodical Maintenance	..	1,983.81	1,983.81
		3054	04 337 AH	180 001		Periodical Maintenance	..	2,500.00	2,500.00
		3054	04 337 AL	180 001		Periodical Maintenance	..	100.00	100.00
		3054	80 001 JW	180 001		Periodical Maintenance	..	12.31	12.31
22	Police (Home, Prohibition and Excise Department)	2055	00 003 AA	180 001		Periodical Maintenance	..	3.93	3.93
		2055	00 003 AB	180 001		Periodical Maintenance	..	1.74	1.74
		2055	00 003 AG	180 001		Periodical Maintenance	..	7.39	7.39
		2055	00 003 AI	180 001		Periodical Maintenance	..	3.69	3.69
		2055	00 003 AJ	180 001		Periodical Maintenance	..	0.05	0.05
		2055	00 108 AG	180 001		Periodical Maintenance	..	58.00	58.00
		2055	00 108 AN	180 001		Periodical Maintenance	..	5.00	5.00
		2059	01 053 AP	180 001		Periodical Maintenance	..	3,506.71	3,506.71
		2059	01 053 CU	180 001		Periodical Maintenance	..	175.00	175.00
		2070	00 108 AB	180 001		Periodical Maintenance	..	103.39	103.39
24	Prisons and Correctional Services (Home, Prohibition and Excise Department)	2056	00 001 AA	180 001		Periodical Maintenance	..	467.45	467.45
		2056	00 001 AD	180 001		Periodical Maintenance	..	25.03	25.03
		2056	00 101 AA	180 001		Periodical Maintenance	..	7.79	7.79
25	Motor Vehicles Acts - Administration (Home, Prohibition and Excise Department)	2059	01 053 AF	180 001		Periodical Maintenance	..	137.73	137.73
26	Housing and Urban Development Department	2216	07 053 AA	180 001		Periodical Maintenance	..	74.00	74.00
		2216	07 053 AA	180 002		Special Maintenance	..	12.88	12.88
		2216	80 800 AE	180 001		Periodical Maintenance	..	330.26	330.26
		2216	80 800 AE	180 002		Special Maintenance	..	866.88	866.88
27	Industries Department	2059	01 053 BA	180 001		Periodical Maintenance	..	29.12	29.12
		2853	02 101 AA	180 001		Periodical Maintenance	..	0.23	0.23
		3054	05 337 AB	180 001		Periodical Maintenance	..	159.85	159.85

APPENDIX X

Maintenance Expenditure with Segregation of Salary and Non-Salary portion- *Contd.*

(₹ in lakh)

Grant No	Name of Grant	Heads of Expenditure			Description	Components of Expenditure		
						Salary	Non- Salary	Total
28	Information and Publicity (Tamil Development and Information Department)	2059	01 053 BF	180 001	Periodical Maintenance	..	99.93	99.93
		2220	60 800 AX	180 001	Periodical Maintenance	..	0.67	0.67
29	Tourism - Art and Culture (Tourism, Culture and Religious Endowments Department)	2059	01 053 AT	180 001	Periodical Maintenance	..	78.61	78.61
		2059	01 053 BT	180 001	Periodical Maintenance	..	26.89	26.89
		2059	01 053 CK	180 001	Periodical Maintenance	..	54.99	54.99
		2059	01 053 CL	180 001	Periodical Maintenance	..	37.04	37.04
		2205	00 103 AB	180 001	Periodical Maintenance	..	168.79	168.79
		2205	00 103 AI	180 002	Special Maintenance	..	9.62	9.62
		2205	00 107 AX	180 002	Special Maintenance	..	19.87	19.87
		3452	01 101 AA	180 001	Periodical Maintenance	..	101.45	101.45
		3452	01 101 AB	180 001	Periodical Maintenance	..	0.19	0.19
30	Stationery and Printing (Tamil Development and Information Department)	2059	01 053 BD	180 001	Periodical Maintenance	..	43.60	43.60
32	Labour Welfare and Skill Development Department	2059	01 053 BB	180 001	Periodical Maintenance	..	12.69	12.69
		2059	01 053 DG	180 001	Periodical Maintenance	..	30.97	30.97
		2059	01 053 DU	180 001	Periodical Maintenance	..	12.26	12.26
		2059	01 053 DV	180 001	Periodical Maintenance	..	10.69	10.69
33	Law Department	2059	01 053 BR	180 001	Periodical Maintenance	..	49.65	49.65
35	Human Resources Management Department	2051	00 102 AA	180 001	Periodical Maintenance	..	4.76	4.76
		2059	01 053 DN	180 001	Periodical Maintenance	..	26.24	26.24
		2062	00 105 AA	180 001	Periodical Maintenance	..	4.99	4.99
		2062	00 105 AA	180 004	Wages	41.58	..	41.58
		2075	00 800 GZ	180 001	Periodical Maintenance	..	0.50	0.50
36	Planning, Development and Special Initiatives Department	2059	01 053 DQ	180 001	Periodical Maintenance	..	10.81	10.81
38	Public Department	2059	01 053 BJ	180 001	Periodical Maintenance	..	1,332.92	1,332.92
		2070	00 115 AB	180 009	Others	..	98.25	98.25
		2070	00 800 BU	180 001	Periodical Maintenance	..	21.29	21.29

APPENDIX X

Maintenance Expenditure with Segregation of Salary and Non-Salary portion- *Contd.*

(₹ in lakh)

Grant No	Name of Grant	Heads of Expenditure			Description	Components of Expenditure		
						Salary	Non- Salary	Total
38	Public Department	2235	01 140 BA	180 009	Others	..	0.36	0.36
39	Buildings (Public Works Department)	2059	01 053 AD	180 001	Periodical Maintenance	..	628.66	628.66
		2059	01 053 AE	180 001	Periodical Maintenance	..	7,396.83	7,396.83
		2059	01 053 BM	180 001	Periodical Maintenance	..	31.28	31.28
		2059	01 053 CJ	180 001	Periodical Maintenance	..	54.88	54.88
		2059	01 053 DM	180 001	Periodical Maintenance	..	11.92	11.92
		2059	80 053 AA	180 001	Periodical Maintenance	..	48.52	48.52
		2059	80 053 AH	180 001	Periodical Maintenance	..	326.90	326.90
		2059	80 053 AI	180 001	Periodical Maintenance	..	570.96	570.96
		2216	05 053 AC	180 001	Periodical Maintenance	..	1,335.40	1,335.40
		2216	05 053 AC	180 002	Special Maintenance	..	128.45	128.45
		2216	05 053 AD	180 001	Periodical Maintenance	..	1,074.86	1,074.86
		2216	05 053 AE	180 001	Periodical Maintenance	..	11.59	11.59
		2216	05 053 AF	180 001	Periodical Maintenance	..	2.56	2.56
		2216	05 053 AG	180 001	Periodical Maintenance	..	49.82	49.82
		2216	05 053 AI	180 002	Special Maintenance	..	48.49	48.49
		2551	60 001 JH	180 001	Periodical Maintenance	..	14.99	14.99
40	Water Resources Department	2215	01 101 AD	180 001	Periodical Maintenance	..	182.01	182.01
		2215	01 101 AO	180 001	Periodical Maintenance	..	26.47	26.47
		2215	01 101 AQ	180 002	Special Maintenance	..	102.03	102.03
		2215	01 101 AR	180 001	Periodical Maintenance	..	30.68	30.68
		2700	01 101 AA	180 001	Periodical Maintenance	..	7,564.24	7,564.24
		2700	01 101 AA	180 009	Others	..	234.13	234.13
		2700	02 101 AA	180 001	Periodical Maintenance	..	521.27	521.27
		2700	03 101 AA	180 001	Periodical Maintenance	..	703.38	703.38
		2700	04 101 AA	180 001	Periodical Maintenance	..	450.77	450.77
		2700	05 101 AA	180 001	Periodical Maintenance	..	2,318.26	2,318.26
		2700	05 101 AA	180 009	Others	..	391.96	391.96
		2701	01 101 AE	180 001	Periodical Maintenance	..	842.18	842.18
		2701	01 101 AE	180 009	Others	..	144.67	144.67

APPENDIX X

Maintenance Expenditure with Segregation of Salary and Non-Salary portion- *Contd.*

(₹ in lakh)

Grant No	Name of Grant	Heads of Expenditure			Description	Components of Expenditure		
						Salary	Non- Salary	Total
40	Water Resources Department	2701	02 101 AA	180 001	Periodical Maintenance	..	127.47	127.47
		2701	03 101 AD	180 001	Periodical Maintenance	..	151.94	151.94
		2701	80 004 AA	180 001	Periodical Maintenance	..	13.82	13.82
		2702	01 800 AB	180 001	Periodical Maintenance	..	1,621.32	1,621.32
		2702	01 800 AB	180 009	Others	..	582.17	582.17
		2702	01 800 AC	180 001	Periodical Maintenance	..	478.31	478.31
		2702	01 800 AC	180 009	Others	..	667.65	667.65
		2702	01 800 AD	180 001	Periodical Maintenance	..	27.44	27.44
		2702	01 800 AE	180 001	Periodical Maintenance	..	7.20	7.20
		2702	01 800 AE	180 009	Others	..	1.95	1.95
		2702	02 005 AK	180 001	Periodical Maintenance	..	55.98	55.98
		2702	03 101 AH	180 001	Periodical Maintenance	..	4,623.34	4,623.34
		2702	03 101 AI	180 001	Periodical Maintenance	..	30.00	30.00
		2711	01 103 AB	180 001	Periodical Maintenance	..	9.59	9.59
		2711	01 103 AC	180 001	Periodical Maintenance	..	6.56	6.56
		3056	00 104 AB	180 001	Periodical Maintenance	..	3.94	3.94
		3056	00 104 AE	180 001	Periodical Maintenance	..	29.20	29.20
41	Revenue and Disaster Management Department	2059	01 053 AJ	180 001	Periodical Maintenance	..	4,030.09	4,030.09
		2059	01 053 AL	180 001	Periodical Maintenance	..	2,457.07	2,457.07
		2059	01 053 AL	180 002	Special Maintenance	..	56.11	56.11
		2059	01 053 CH	180 001	Periodical Maintenance	..	155.12	155.12
		2059	01 053 CI	180 001	Periodical Maintenance	..	39.11	39.11
		2059	01 053 DD	180 001	Periodical Maintenance	..	57.33	57.33
		2059	60 053 AB	180 001	Periodical Maintenance	..	471.25	471.25
		2059	60 053 AC	180 001	Periodical Maintenance	..	381.04	381.04
		2059	60 053 AD	180 001	Periodical Maintenance	..	205.74	205.74
		2070	00 001 AB	180 001	Periodical Maintenance	..	4.97	4.97
42	Rural Development and Panchayat Raj Department							
43	School Education Department	2059	01 053 AR	180 001	Periodical Maintenance	..	9,497.13	9,497.13
		2059	01 053 BS	180 001	Periodical Maintenance	..	99.85	99.85
		2205	00 105 AA	180 002	Special Maintenance	..	1,000.00	1,000.00

APPENDIX X

Maintenance Expenditure with Segregation of Salary and Non-Salary portion- *Contd.*

(₹ in lakh)

Grant No	Name of Grant	Heads of Expenditure				Description	Components of Expenditure		
							Salary	Non- Salary	Total
43	School Education Department	2205	00 105 AB	180 002		Special Maintenance	..	194.31	194.31
44	Micro, Small and Medium Enterprises Department	2851	00 102 AS	180 001		Periodical Maintenance	..	0.02	0.02
		2851	00 102 BM	180 001		Periodical Maintenance	..	10.41	10.41
		2852	80 001 AA	180 001		Periodical Maintenance	..	40.35	40.35
45	Social Welfare and Women Empowerment Department	2059	01 053 BC	180 001		Periodical Maintenance	..	76.63	76.63
		2059	01 053 CN	180 001		Periodical Maintenance	..	151.90	151.90
		2059	01 053 CO	180 001		Periodical Maintenance	..	19.09	19.09
		2236	02 101 JN	180 001		Periodical Maintenance	..	1.00	1.00
46	Tamil Development(Tamil Development and Information Department)	2059	01 053 CM	180 001		Periodical Maintenance	..	6.53	6.53
47	Hindu Religious and Charitable Endowments (Tourism, Culture and Religious Endowments Department)	2250	00 102 AA	180 001		Periodical Maintenance	..	2.85	2.85
48	Transport Department	2059	01 053 CF	180 001		Periodical Maintenance	..	12.71	12.71
52	Department for the Welfare of Differently Abled Persons	2059	01 053 CP	180 001		Periodical Maintenance	..	12.82	12.82
		2059	01 053 DP	180 001		Periodical Maintenance	..	41.69	41.69
54	Forests (Environment, Climate Change and Forests Department)	2059	01 053 BE	180 001		Periodical Maintenance	..	57.01	57.01
		2225	02 277 AP	180 001		Periodical Maintenance	..	4.49	4.49
		2406	01 001 AA	180 001		Periodical Maintenance	..	24.49	24.49
		2406	01 001 AB	180 004		Wages	12.24	..	12.24
		2406	01 003 AA	180 001		Periodical Maintenance	..	29.60	29.60
		2406	01 070 AA	180 001		Periodical Maintenance	..	85.84	85.84
		2406	01 070 AA	180 004		Wages	124.83	..	124.83
		2406	01 070 AC	180 001		Periodical Maintenance	..	1,170.82	1,170.82
		2406	01 101 AA	180 001		Periodical Maintenance	..	65.83	65.83
		2406	01 101 AA	180 004		Wages	27.50	..	27.50
		2406	01 101 AB	180 001		Periodical Maintenance	..	46.21	46.21

APPENDIX X

Maintenance Expenditure with Segregation of Salary and Non-Salary portion- *Concl'd.*

(₹ in lakh)

Grant No	Name of Grant	Heads of Expenditure		Description	Components of Expenditure			
					Salary	Non- Salary	Total	
54	Forests (Environment, Climate Change and Forests Department)	2406	01 101 AC	180 001	Periodical Maintenance	..	38.15	38.15
		2406	01 101 AC	180 004	Wages	16.44	..	16.44
		2406	01 101 AD	180 004	Wages	172.47	..	172.47
		2406	01 101 AF	180 004	Wages	45.09	..	45.09
		2406	01 101 AJ	180 001	Periodical Maintenance	..	2.81	2.81
		2406	01 101 AJ	180 004	Wages	10.35	..	10.35
		2406	01 105 AC	180 004	Wages	17.14	..	17.14
		2406	01 105 AD	180 004	Wages	27.59	..	27.59
		2406	01 105 AE	180 001	Periodical Maintenance	..	1.00	1.00
		2406	01 105 AE	180 004	Wages	85.38	..	85.38
		2406	01 105 AF	180 004	Wages	16.59	..	16.59
		2406	01 800 AB	180 004	Wages	1,514.18	..	1,514.18
		2406	02 110 AB	180 001	Periodical Maintenance	..	3.70	3.70
		2406	02 110 AB	180 004	Wages	2.00	..	2.00
		2406	02 110 AC	180 004	Wages	2.98	..	2.98
		2406	02 110 AJ	180 001	Periodical Maintenance	..	3.92	3.92
		2406	02 110 UE	180 001	Periodical Maintenance	..	943.98	943.98
		2406	02 110 UG	180 001	Periodical Maintenance	..	941.91	941.91
		2406	02 111 AA	180 002	Special Maintenance	..	600.00	600.00
		2501	05 800 AA	180 004	Wages	20.30	..	20.30
		3054	04 337 AK	180 001	Periodical Maintenance	..	352.75	352.75
Grand Total:					2,136.66	1,61,155.01	1,63,291.67	

APPENDIX - XI

DETAILED ACCOUNTS SHOWING TRANSFER TO ULBs / PRIs AND DIRECT TRANSFER OF FUND TO ULBs/PRIs

(₹ in lakh)

HEADS		Actual for the year 2021 - 22			Actual for 2020 - 21	% Increase(+) / Decrease(-) during the year
		State Fund Expenditure	Direct Transfer	Total		
2215	Water Supply and Sanitation					
01	Water Supply					
191	Assistance to Local Bodies, Municipalities etc	5,373.10	..	5,373.10	3,405.41	(+)57.78
	Total 01	5,373.10	..	5,373.10	3,405.41	..
	Total 2215	5,373.10	..	5,373.10	3,405.41	..
2217	Urban Development					
01	State Capital Development					
191	Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards etc	73.99	..	73.99	73.99	..
	Total 01	73.99	..	73.99	73.99	..
05	Other Urban Development Schemes					
191	Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards etc.	280.06	..	280.06	9,887.00	(-)97.17
	Total 05	280.06	..	280.06	9,887.00	..
80	General					
191	Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards etc.	..	..	..	2,052.78	(-)100.00
	Total 80	..	..	..	2,052.78	..
	Total 2217	354.05	..	354.05	12,013.77	..
2245	Relief on account of Natural Calamities					
02	Floods,Cyclones etc.					
191	Assistance to Municipal Corporations	13,200.00	..	13,200.00	1,015.00	(+)1,200.49
192	Assistance to Municipalities / Municipal Councils	6,500.00	..	6,500.00	2,071.90	(+)213.72
193	Assistance to Nagar Panchayats / Notified Area Committees or equivalent thereof	1,800.00	..	1,800.00	1,534.35	(+)17.31
	Total 02	21,500.00	..	21,500.00	4,621.25	..
	Total 2245	21,500.00	..	21,500.00	4,621.25	..

APPENDIX - XI

DETAILED ACCOUNTS SHOWING TRANSFER TO ULBs / PRIs AND DIRECT TRANSFER OF FUND TO ULBs/PRIs -Concl'd. (₹ in lakh)

HEADS	Actual for the year 2021 - 22			Actual for 2020 - 21	% Increase(+) / Decrease(-) during the year
	State Fund Expenditure	Direct Transfer	Total		
3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions					
00 Compensation and Assignments to Local Bodies And Panchayati Raj Institutions					
191 Assistance to Municipal Corporation	1,81,807.84	..	1,81,807.84	1,57,643.23	(+)15.33
192 Assistance to Municipalities / Municipal Councils	1,34,175.84	..	1,34,175.84	1,16,643.39	(+)15.03
193 Assistance to Nagar Panchayats/Notified Area Committees or equivalent thereof	1,48,774.95	..	1,48,774.95	1,24,907.67	(+)19.11
196 Assistance to Zilla Parishads/District level Panchayats	34,435.73	..	34,435.73	29,811.25	(+)15.51
197 Assistance to Block Panchayats/Intermediate level Panchayats	1,59,265.26	..	1,59,265.26	1,37,877.02	(+)15.51
198 Assistance to Gram Panchayats	2,36,745.65	..	2,36,745.65	2,04,952.32	(+)15.51
Total 00	8,95,205.27	..	8,95,205.27	7,71,834.88	..
Total 3604	8,95,205.27 *	..	8,95,205.27	7,71,834.88	..
Total	9,22,432.42	..	9,22,432.42	7,91,875.31	..

* Excludes Central Assistance to the tune of ₹63,55,76.02 lakh granted during the year.

APPENDIX – XII

MAJOR POLICY DECISIONS OF THE GOVERNMENT DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET

(₹ in lakhs)

Sl. No.	Nature of policy decision/New Scheme	Receipt/ Expenditure/ Both	Recurring /one time	In case of recurring, annual estimates of impact of net cash flows		Annual Expenditure		Likely sources from which expenditure on new schemes to be met		
				Definite period(specify the period) (in year)	Permanent	Revenue	Capital	State's own resources	Central transfers	Raising Debt (specify)
1.	e-Vidhan	Both	One time	..	..	585.42	..	40%	60%	..
2.	Scheme to Provide Fast Track Power Supply to Farmers	Expenditure	Recurring	..	Permanent	2,093.18	..	90%	..	Individual 10%
3.	Providing incentives for the development of Villages in all the Districts (except Chennai District) Which allows cemeteries without caste	Expenditure	Recurring	..	Permanent	600.00	..	Yes	..	..
4.	Scheme to Provide Fast Track Power Supply to Farmers	Expenditure	Recurring	..	Permanent	236.92	..	..	..	Individual 10%

APPENDIX – XII

MAJOR POLICY DECISIONS OF THE GOVERNMENT DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET

(₹ in lakhs)

5.	Kalaingar's Integrated Village Agricultural Development Programme	Expenditure	Recurring	5 Years (2021-22 to 2025-26)	..	227,05.88	..	Yes	..	..
6.	Setting up of Drying Yards and Establishment of Rural Godowns under NABARD (RIDF) Assistance	Expenditure	One time	..	..	..	301.57	..	..	NABARD Loan
7.	Assistance to Educated Youths in Agriculture	Expenditure	Recurring	5 Years (2021-22 to 2025-26)	..	185.00	..	Yes	..	..
8.	Grants for Waiver of jewel loans availed by poor people from Co-operative Institutions	Expenditure	Recurring	5 Years (2021-22 to 2025-26)	..	1,21,558.00	..	Yes	..	..
9.	Nammai Kakkum 48 Thittam	Expenditure	Recurring	..	Permanent	5,000.00	..	Yes	..	..
10.	Payment of all Type of Fees for the Students admitted under the 7.5% preferential allotment of seats in MBBS/BDS Course	Expenditure	Recurring	..	Permanent	3,720.42	..	Yes	..	..
11.	Payment of Course fees for the Students admitted under 7.5% preferential allotment	Expenditure	Recurring	..	Permanent	3694.41	..	Yes	..	..

APPENDIX – XII

MAJOR POLICY DECISIONS OF THE GOVERNMENT DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET

(₹ in lakhs)

12.	Payment of Hostel fees for the student admitted under 7.5% preferential allotment	Expenditure	Recurring	..	Permanent	2,050.92	..	Yes	..	..
13.	Payment of Course fees for the Students admitted under 7.5% preferential allotment	Expenditure	Recurring	..	Permanent	820.98	..	Yes	..	..
14.	Payment of Hostel fees for the Students admitted under 7.5% preferential allotment	Expenditure	Recurring	..	Permanent	455.76	..	Yes	..	..
15.	Establishment of Smart Class Room in Government Polytechnic Colleges	Expenditure	Recurring	2 Years (2021-22 & 2022-23)	..	297.56	..	Yes	..	..
16.	Payment of Transportation fees for the students admitted under 7.5% preferential allotment	Expenditure	Recurring	..	Permanent	271.35	..	Yes	..	..
17.	Payment of Transportation fees for the Students admitted under 7.5% preferential allotment	Expenditure	Recurring	..	Permanent	60.30	..	Yes	..	..
18.	Payment of Course fees for the Students admitted under 7.5% preferential allotment	Expenditure	Recurring	..	Permanent	45.61	..	Yes	..	..

APPENDIX – XII

MAJOR POLICY DECISIONS OF THE GOVERNMENT DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET

(₹ in lakhs)

19.	Providing intensive coaching for competitive examinations to Engineering Graduates	Expenditure	Recurring	..	Permanent	41.57	..	Yes	..	..
20.	Payment of Hostel fees for the Students admitted under 7.5% preferential allotment	Expenditure	Recurring	..	Permanent	25.32	..	Yes	..	..
21.	Payment of Transportation fees for the Students admitted under 7.5% preferential allotment	Expenditure	Recurring	..	Permanent	3.35	..	Yes	..	..
22.	Implementation of e-Office in Secretariat	Expenditure	Recurring	..	Permanent	1,405.59	..	Yes	..	..
23.	Ungal Thoguthiyil Mudalamichar	Expenditure	Recurring	..	Permanent	164.09	..	Yes	..	..
24.	Implementation of Kalaignar Nagarpura Membettu Thittam	Expenditure	Recurring	5 Years (2021-22 to 2025-26)	..	..	1,00,000.00	Yes	..	..
25.	Implementation of Singara Chennai 2.0 Scheme	Expenditure	Recurring	5 Years (2021-22 to 2025-26)	..	..	50,000.00	Yes	..	..
26.	Implementation of "Namakku Naame Thittam	Expenditure	Recurring	5 Years (2021-22 to 2025-26)	..	15,000.00		Yes	..	..
27.	Atal Mission for Rejuvenation and Urban Transformation 2.0 (AMRUT 2.0)	Expenditure	Recurring	5 Years (2021-22 to 2025-26)	..	..	6,940.00	..	Central Transfers	..

APPENDIX – XII

MAJOR POLICY DECISIONS OF THE GOVERNMENT DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET

(₹ in lakhs)

28.	Gants to Tamil Nadu Disaster Risk Reduction Agency	Expenditure	Recurring	..	Permanent	934.00	..	Yes	..	..
29.	Early Warning System under emergency Tsunami Reconstruction Project (ETRP)	Expenditure	Recurring	..	Permanent	544.99	..	Yes	..	..
30.	Anaithu Grama Anna Marumalarchi Thittam	Expenditure	Recurring	5 Years (2021-22 to 2025-26)	..	32,322.00	..	Yes	..	..
31.	Implementation of "Namakku Naame Thittam"	Expenditure	Recurring	..	Permanent	98,75.00	..	Yes	..	..
32.	Implementation of Illam Thedi Kalvi Programme across the state	Expenditure	One Time	..	..	16,417.00	..	Yes	..	..
33.	Construction of Muthumizh Arignar Kalaignar Memorial Library Building at Madurai	Expenditure	One Time	..	..	..	1,823.00	Yes	..	..
34.	Tamil Nadu Credit Guarantee Schemes (TNCGS)	Expenditure	Recurring	..	Permanent	1,500.00	..	Yes	..	..
35.	Share Capital participation for formation of New Industrial Co-operative Tea Factory	Expenditure	One time	..	..	..	250.32	Yes	..	..

APPENDIX – XII - Concl.

MAJOR POLICY DECISIONS OF THE GOVERNMENT DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET

(₹ in lakhs)

36.	Swachchata Action Plan under Mission Vatsalya" (Child Protection Services and Child Welfare Services)	Expenditure	Recurring	..	Permanent	80.26	..	..	60%	..
						42.85		40%	..	..
37.	Grants for Climate friendly Modernization of bus services in major cities of Tamil Nadu	Both	Recurring	5 Years August 2019-August-2024	..	195.30	..	..	Central Transfers	..
38.	Rights Project implemented for the Welfare of Differently Abled With Assistance of the World Bank	Expenditure	Recurring	6 Years 2021-22 to 2026-27	..	226.64	..	30%	..	World Bank 70%
39.	Establishment of Half way Homes for Persons with Mental illness by IMH through NGO's	Expenditure	Recurring	..	Permanent	34.94	..	Yes	..	..

APPENDIX – XIII @
COMMITTED LIABILITIES OF THE STATE GOVERNMENT

(₹ in lakh)

Sl. No	Nature of Liability	Liability Amount *	Likely sources from which proposed to be met ^s			Likely year of the discharge ^s	Liabilities discharged during the current year (2021-22) ^s	Balance remaining ^s
			State's own resources	Central transfers	Raising Debt (specify)			
1	Salary	60,62,628.44						
2	State's share in Centrally Sponsored Schemes							
3	Liabilities in the form of transfer of Plan Schemes to Non-Plan heads							
4	Liabilities arising from incomplete projects							
5	Grants-in-aid	78,91,992.36						
6	Share Capital Contribution	2,77,455.20						
7	Loans and Advances (net)	(-)1,71,425.00						
8	Miscellaneous							
	ACCRUED LIABILITIES							
1	Pension and Superannuation benefit	23,18,271.00						
2	Interest Payments	40,67,741.00						
3	Accrued Debts	26,11,124.00						
4	Bills pending for payment							
5	State's share in Centrally Sponsored Schemes							
6	Liabilities in the form of transfer of Plan Schemes to Non-Plan heads							
7	Liabilities arising from incomplete projects							
8	Grants-in-aid							
9	Share Capital Contribution							
10	Miscellaneous							

@ Appendix prepared on the basis of data furnished by the State Government

* The total amount has been furnished due to merger of Plan and Non-Plan

\$ Details not furnished by the Government

APPENDIX XIV

RE-ORGANISATION OF STATES-ITEMS FOR WHICH ALLOCATION OF BALANCES BETWEEN/AMONG THE STATES HAS NOT BEEN FINALISED

(₹ in lakh)

SL.NO	ITEM	HEAD OF ACCOUNT AS PER FINANCE ACCOUNTS 2021-22	AMOUNT TO BE ALLOCATED AMONGST SUCCESSOR STATES	
			AT THE TIME OF REORGANISATION	AT PRESENT
I. Balances allocable under Andhra Act 1953				
1.	Capital	4702- Capital Outlay on Minor Irrigation	5,651.10	42.41
2.	Capital	4059- Capital Outlay on Public Works (Civil Works)	617.11	617.11
3.	Capital	4059- Capital Outlay on Public Works (Other Works)	77.78	77.78
4.	Capital	5475- Capital Outlay on other General Economic Services-102-Civil Supplies*	(-)1,438.05	(-)1,438.05
II. Balances allocable under States' Reorganisation Act 1956				
1.	Capital	4702- Capital Outlay on Minor Irrigation	4,006.67	42.41
2.	Capital	4059- Capital Outlay on Public Works (Civil Works)	796.63	796.63
3.	Capital	4059- Capital Outlay on Public Works (Other Works)	125.71	125.71
4.	Capital	5475- Capital Outlay on other General Economic Services-102-Civil Supplies*	(-)1,677.05	(-)1,677.05

* Head of Account to which the maximum amount relates is taken as the Head of Account under which the amount is to be allocated.
