सत्यमेव जयते

# Finance Accounts
# (Volume-II)
# 2018-19

लोकहितार्थ सत्यनिष्ठा
*Dedicated to Truth in Public Interest*

## Government of West Bengal

**Laid on the Table of**
**the State Legislature**
**on 25.03.2022**

# Finance Accounts

## (Volume - II)

## 2018-19

## Government of West Bengal

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# Part – I
# Detailed Statements

## 14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

| RECEIPT HEADS (REVENUE ACCOUNT) | | Actuals for 2018-2019 | 2017-2018 | Per cent Increase(+)/ decrease(-) during the year |
|---|---|---|---|---|
| | | (₹ in Lakh) | | |
| **A.** | **Tax Revenue** | | | |
| **(a)** | **Goods and Services Tax** | | | |
| **0005** | **Central Goods and Services Tax (CGST)** | | | |
| 901 | Share of net proceeds assigned to States | 1,37,66,59.00 | 7,00,88.00 | 1864 |
| | **Total: 0005 Central Goods and Services Tax (CGST)** | **1,37,66,59.00** | **7,00,88.00** | **1864** |
| **0006** | **State Goods and Services Tax (SGST)** | | | |
| 101 | Tax | 1,47,26,28.03 | 84,14,61.18 | 75 |
| 102 | Interest | 45,58.75 | 5,36.50 | 750 |
| 103 | Penalty | 10,61.52 | 57.15 | 1757 |
| 104 | Fees | 1,10,50.61 | 30,25.91 | 265 |
| 105 | Input Tax Credit cross utilisation of SGST and IGST | 86,11,34.52 | 48,91,72.77 | 76 |
| 106 | Apportionment of IGST-Transfer-in of Tax Component to SGST | 7,81,33.08 | 13,11,20.18 | (-) 40 |
| 110 | Advance apportionment from IGST | 30,89,43.35 | 0.00 | 0 |
| 500 | Receipts awaiting transfer to other Minor Heads | (-)3,08,51.04 (a) | 3,09,62.30 | (-) 200 |
| 800 | Other Receipts | 61.15 | 38.07 | 61 |
| | **Total: 0006 State Goods and Services Tax (SGST)** | **2,70,67,19.97** | **1,49,63,74.05** | **81** |
| **0008** | **Integrated Goods and Services Tax (IGST)** | | | |
| ***01*** | ***IGST on Import/Export of Goods and Services*** | | | |
| 901 | Share of net proceeds assigned to States | 10,98,60.00 | 49,80,16.00 | (-)78 |
| | ***Total: 01 IGST on Import/Export of Goods and Services*** | **10,98,60.00** | **49,80,16.00** | **(-) 78** |

## 14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

| | | Actuals for 2018-2019 | 2017-2018 | Per cent Increase(+)/ decrease(-) during the year |
|---|---|---|---|---|
| | | (₹ in Lakh) | | |
| **Total: 0008** | **Integrated Goods and Services Tax (IGST)** | **10,98,60.00** | **49,80,16.00** | **(-) 78** |
| **Total: (a)** | **Goods and Services Tax** | **4,19,32,38.97** | **2,06,44,78.05** | **103** |
| **(b)** | **Taxes on Income and Expenditure** | | | |
| **0020** | **Corporation Tax** | | | |
| 901 | Share of net Proceeds assigned to States | 1,93,96,92.00 | 1,51,06,89.00 | 28 |
| **Total: 0020** | **Corporation Tax** | **1,93,96,92.00** | **1,51,06,89.00** | **28** |
| **0021** | **Taxes on Income other than Corporation Tax** | | | |
| 901 | Share of net proceeds assigned to States | 1,42,85,01.00 | 1,27,56,68.00 | 12 |
| **Total: 0021** | **Taxes on Income other than Corporation Tax** | **1,42,85,01.00** | **1,27,56,68.00** | **12** |
| **0022** | **Taxes on Agricultural Income** | | | |
| 101 | Tax Collections | 92.28 | 7,13.95 | (-) 87 |
| **Total: 0022** | **Taxes on Agricultural Income** | **92.28** | **7,13.95** | **(-) 87** |
| **0028** | **Other Taxes on Income and Expenditure** | | | |
| 107 | Taxes on Professions, Trades, Callings and Employment | 5,60,77.84 | 5,29,19.55 | 6 |
| 901 | Share of net Proceeds assigned to States | 1,01,02.00 | 0.00 | * |

## 14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

| | | Actuals for 2018-2019 | 2017-2018 | Per cent Increase(+)/ decrease(-) during the year |
|---|---|---|---|---|
| | | (₹ in Lakh) | | |
| **Total: 0028** | **Other Taxes on Income and Expenditure** | **6,61,79.84** | **5,29,19.55** | **25** |
| **Total: (b)** | **Taxes on Income and Expenditure** | **3,43,44,65.12** | **2,83,99,90.50** | **21** |
| **(c)** | **Taxes on Property, Capital and other Transactions** | | | |
| **0029** | **Land Revenue** | | | |
| 101 | Land Revenue/Tax | 3,69,54.42 | 4,61,22.44 | (-) 20 |
| 102 | Taxes on Plantations | 0.37 | 0.36 | 3 |
| 103 | Rates and Cesses on Land | 17,61,87.46 | 16,79,13.01 | 5 |
| 104 | Receipts from Management of ex-Zamindari Estates | 5,02,80.05 | 4,14,14.76 | 21 |
| 106 | Receipts on account of Survey and Settlement Operations | 0.22 | 3.42 | (-) 94 |
| 800 | Other Receipts | 2,12,59.04 | 3,19,97.06 | (-) 34 |
| **Total: 0029** | **Land Revenue** | **28,46,81.56** | **28,74,51.05** | **(-) 1** |
| **0030** | **Stamps and Registration Fees** | | | |
| ***01*** | ***Stamps-Judicial*** | | | |
| 101 | Court Fees realised in stamps | 55,71.86 | 65,05.58 | (-) 14 |
| 102 | Sale of Stamps | 97.14 | 1,06.07 | (-) 8 |
| 800 | Other Receipts | 2.79 | 0.09 | 3000 |
| ***Total: 01*** | ***Stamps-Judicial*** | **56,71.79** | **66,11.74** | **(-) 14** |

## 14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

| | | Actuals for 2018-2019 | 2017-2018 | Per cent Increase(+)/ decrease(-) during the year |
|---|---|---|---|---|
| | | (₹ in Lakh) | | |
| ***02*** | ***Stamps-Non-Judicial*** | | | |
| 102 | Sale of Stamps | 6,34,08.48 | 6,32,14.31 | 0 |
| 103 | Duty on Impressing of Documents | 38,82,35.56 | 36,02,13.78 | 8 |
| 800 | Other Receipts | 2,59.90 | 5,08.76 | (-) 49 |
| 901 | Deduct-Payments to Local bodies of net proceeds on duty levied by them on transfer of property | (-)0.04 | 0.00 | (-) 100 |
| | ***Total: 02 Stamps-Non-Judicial*** | **45,19,03.90** | **42,39,36.85** | **7** |
| ***03*** | ***Registration Fees*** | | | |
| 104 | Fees for registering documents | 10,35,74.77 | 9,45,10.93 | 10 |
| 800 | Other Receipts | 8,50.29 | 10,17.45 | (-) 16 |
| | ***Total: 03 Registration Fees*** | **10,44,25.06** | **9,55,28.38** | **9** |
| | **Total: 0030 Stamps and Registration Fees** | **56,20,00.75** | **52,60,76.97** | **7** |
| **0032** | **Taxes on Wealth** | | | |
| 901 | Share of net Proceeds assigned to States | 7,11.00 | (-)45.00 | 1,680 |
| | **Total: 0032 Taxes on Wealth** | **7,11.00** | **(-)45.00** | **1,680** |
| **0035** | **Taxes on Immovable Property other than Agricultural Land** | | | |
| 101 | Ordinary Collections | 0.14 | 0.02 | 0 |
| | **Total: 0035 Taxes on Immovable Property other than Agricultural Land** | **0.14** | **0.02** | **0** |
| | **Total: (c) Taxes on Property, Capital and other Transactions** | **84,73,93.45** | **81,34,83.04** | **4** |

## 14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

| | | Actuals for 2018-2019 | 2017-2018 | Per cent Increase(+)/ decrease(-) during the year |
|---|---|---|---|---|
| | | (₹ in Lakh) | | |
| **(d)** | **Taxes on Commodities and Services other than Goods and Services Tax** | | | |
| **0037** | **Customs** | | | |
| 901 | Share of net proceeds assigned to States | 39,53,66.00 | 49,78,60.00 | (-) 21 |
| | **Total: 0037 Customs** | **39,53,66.00** | **49,78,60.00** | **(-) 21** |
| **0038** | **Union Excise Duties** | | | |
| ***02*** | ***Duties assigned to States*** | | | |
| 901 | Share of net proceeds assigned to States | 26,27,45.00 | 52,04,10.00 | (-) 50 |
| | ***Total: 02 Duties assigned to States*** | **26,27,45.00** | **52,04,10.00** | **(-) 50** |
| | **Total: 0038 Union Excise Duties** | **26,27,45.00** | **52,04,10.00** | **(-) 50** |
| **0039** | **State Excise** | | | |
| 101 | Country Spirits | 32,32,11.96 | 28,42,56.11 | 14 |
| 102 | Country fermented Liquors | 1,54.84 | 1,60.87 | (-) 4 |
| 103 | Malt Liquor | 9,88,74.62 | 10,38,44.05 | (-) 5 |
| 105 | Foreign Liquors and spirits | 62,67,51.71 | 53,58,90.31 | 17 |
| 106 | Commercial and denatured spirits and medicated wines | 9,27.73 | 6,06.79 | 53 |
| 107 | Medicinal and toilet preparations containing alcohol, opium, etc. | 7.83 | 5,54.33 | (-) 99 |
| 108 | Opium, hemp and other drugs | 2.50 | 3.93 | (-) 36 |
| 150 | Fines and confiscations | 1,23,01.96 | 86,33.91 | 42 |

## 14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

| | | Actuals for 2018-2019 | 2017-2018 | Per cent Increase(+)/ decrease(-) during the year |
|---|---|---|---|---|
| | | (₹ in Lakh) | | |
| 800 | Other Receipts | 11.41 | 54.32 | (-) 79 |
| | **Total: 0039 State Excise** | **1,06,22,44.56** | **93,40,04.62** | **14** |
| **0040** | **Taxes on Sales, Trade etc.** | | | |
| 101 | Receipts under Central Sales Tax Act | 7,05,47.71 | 10,36,93.93 | (-) 32 |
| 102 | Receipts under State Sales Tax Act | 69,71,37.54 | 57,54,11.67 | 21 |
| 111 | Value Added Tax (VAT) Receipts | 1,36,15.03 | 62,09,54.87 | (-) 98 |
| 800 | Other Receipts | 2.84 | (-)1,26.82 | 102 |
| | **Total: 0040 Taxes on Sales, Trade etc.** | **78,13,03.12** | **1,29,99,33.65** | **(-) 40** |
| **0041** | **Taxes on Vehicles** | | | |
| 101 | Receipts under the Indian Motor Vehicles Act | 7,20,93.37 | 6,05,65.75 | 19 |
| 102 | Receipts under the State Motor Vehicles Taxation Acts | 18,11,40.77 | 16,73,86.14 | 8 |
| 800 | Other Receipts | 30,23.77 | 37,71.08 | (-) 20 |
| | **Total: 0041 Taxes on Vehicles** | **25,62,57.91** | **23,17,22.97** | **11** |
| **0042** | **Taxes on Goods and Passengers** | | | |
| 102 | Tolls on Roads | 0.00 | 0.00 | 0 |
| 104 | Tax Collections - Goods Tax | 0.00 | 0.00 | 0 |
| 106 | Tax on entry of goods into Local Areas | 4,35,35.91 | 15,31,95.74 | (-) 72 |
| 800 | Other Receipts | 0.00 | 0.00 | * |
| | **Total: 0042 Taxes on Goods and Passengers** | **4,35,35.91** | **15,31,95.74** | **(-) 72** |

## 14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

| | | Actuals for 2018-2019 | 2017-2018 | Per cent Increase(+)/ decrease(-) during the year |
|---|---|---|---|---|
| | | (₹ in Lakh) | | |
| **0043** | **Taxes and Duties on Electricity** | | | |
| 101 | Taxes on consumption and sale of Electricity | 20,61,18.58 | 18,85,42.26 | 9 |
| 102 | Fees under the Indian Electricity Rules | 10.66 | 7.92 | 35 |
| 103 | Fees for the Electrical Inspection of Cinemas | 4,05.93 | 2,32.70 | 74 |
| 800 | Other Receipts | 6,10,05.91 | 4,45,72.22 | 37 |
| | **Total: 0043 Taxes and Duties on Electricity** | **26,75,41.08** | **23,33,55.10** | **15** |
| **0044** | **Service Tax** | | | |
| 901 | Share of Net proceeds assigned to States | 5,10,55.00 | 55,94,25.00 | (-) 91 |
| | **Total: 0044 Service Tax** | **5,10,55.00** | **55,94,25.00** | **(-) 91** |
| **0045** | **Other Taxes and Duties on Commodities and Services** | | | |
| 101 | Entertainment Tax | (-)8,79.95 (b) | 24,09.57 | (-) 137 |
| 102 | Betting Tax | 15.26 | 2,08.83 | (-) 93 |
| 103 | Tax on Railway Passenger Fares | 0.00 | 0.04 | (-) 100 |
| 105 | Luxury Tax | 1,92.79 | 28,27.36 | (-) 93 |
| 112 | Receipts from Cesses Under Other Acts | 5,34,43.67 | 5,08,62.79 | 5 |
| 800 | Other Receipts | 0.71 | 0.92 | (-) 23 |
| 901 | Share of net proceeds assigned to States | 28,81.00 | (-)1.00 | * |
| | **Total: 0045 Other Taxes and Duties on Commodities and Services** | **5,56,53.48** | **5,63,08.51** | **(-) 1** |
| | **Total: (d) Taxes on Commodities and Services other than Goods and Services Tax** | **3,17,57,02.05** | **4,48,62,15.59** | **(-) 29** |
| | **Total: A. Tax Revenue** | **11,65,07,99.60** | **10,20,41,67.18** | **14** |

## 14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

| | | Actuals for 2018-2019 | 2017-2018 | Per cent Increase(+)/ decrease(-) during the year |
|---|---|---|---|---|
| | | (₹ in Lakh) | | |
| **B.** | **Non-Tax Revenue** | | | |
| **(a)** | **Fiscal Services** | | | |
| **0047** | **Other Fiscal Services** | | | |
| 800 | Other Receipts | 0.00 | 0.00 | * |
| | **Total: 0047 Other Fiscal Services** | **0.00** | **0.00** | * |
| | **Total: (a) Fiscal Services** | **0.00** | **0.00** | * |
| **(b)** | **Interest Receipts, Dividends and Profits** | | | |
| **0049** | **Interest Receipts** | | | |
| ***04*** | ***Interest Receipts of State/Union Territory Governments*** | | | |
| 103 | Interest from Departmental Commercial Undertakings | 0.01 | 0.12 | (-) 92 |
| 107 | Interest from Cultivators | 0.00 | 0.00 | * |
| 110 | Interest realised on investment of Cash balances | 1,64,83.71 (c) | 3,64,75.49 | (-) 55 |
| 190 | Interest from Public Sector and other Undertakings | 2,09,08.45 | 9,66,44.40 | (-) 78 |
| 195 | Interest from Co-operative Societies | 38.61 | 34.74 | 11 |
| 800 | Other Receipts | 4,31,73.39 | 64,14.89 | 573 |
| 900 | Deduct Refund | (-)2.51 | (-)1.84 | (-)36 |
| | ***Total: 04 Interest Receipts of State/Union Territory Governments*** | **8,06,01.66** | **13,95,67.80** | **(-) 42** |
| | **Total: 0049 Interest Receipts** | **8,06,01.66** | **13,95,67.80** | **(-) 42** |

## 14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

| | | Actuals for 2018-2019 | 2017-2018 | Per cent Increase(+)/ decrease(-) during the year |
|---|---|---|---|---|
| **0050** | **Dividends and Profits** | | (₹ in Lakh) | |
| 101 | Dividends from Public Undertakings | 15.71 | 21.57 | (-) 27 |
| 200 | Dividends from other investments | 47,30.54 | 36,38.37 | 30 |
| | **Total: 0050 Dividends and Profits** | **47,46.25** | **36,59.94** | **30** |
| | **Total: (b) Interest Receipts, Dividends and Profits** | **8,53,47.91** | **14,32,27.74** | **(-) 40** |
| **(c)** | **Other Non-Tax Revenue** | | | |
| **(i)** | **General Services** | | | |
| **0051** | **Public Service Commission** | | | |
| 102 | State Public Service Commission | 0.12 | 0.00 | * |
| 104 | Union Public Service Commission/Staff Selection Commission Examination Fees | 3,74.61 | 32.58 | 1050 |
| 105 | State Public Service Commission Examination Fees | 15,86.66 | 14,50.38 | 9 |
| 800 | Other Receipts | 0.15 | 2.18 | (-) 94 |
| | **Total: 0051 Public Service Commission** | **19,61.54** | **14,85.14** | **32** |
| **0055** | **Police** | | | |
| 101 | Police supplied to other Governments | 78,84.03 | 61,63.67 | 28 |
| 102 | Police supplied to other Parties | 5,75.35 | 9,17.00 | (-) 37 |
| 103 | Fees, Fines and Forfeitures | 86,65.03 | 46,32.24 | 87 |
| 104 | Receipts under Arms Act | 3,25.84 | 4,10.21 | (-) 21 |
| 105 | Receipts of State-Head-quarters Police | 69,06.47 | 54,21.92 | 27 |
| 800 | Other Receipts | 10,91.26 | 11,65.25 | (-) 6 |
| 900 | Deduct refunds | 0.00 | 0.00 | 0 |
| | **Total: 0055 Police** | **2,54,47.98** | **1,87,10.29** | **36** |

## 14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

| | | Actuals for 2018-2019 | 2017-2018 | Per cent Increase(+)/ decrease(-) during the year |
|---|---|---|---|---|
| | | (₹ in Lakh) | | |
| **0056** | **Jails** | | | |
| 101 | Service and Service Fees | 0.06 | 0.00 | * |
| 102 | Sale of Jail Manufactures | 12.41 | 33.19 | (-) 63 |
| 501 | Services and Service Fees | 0.00 | 1.11 | (-) 100 |
| 800 | Other Receipts | 58.91 | 96.01 | (-) 39 |
| | **Total: 0056 Jails** | **71.38** | **1,30.31** | **(-) 45** |
| **0058** | **Stationery and Printing** | | | |
| 101 | Stationery Receipts | 0.84 | 1.74 | (-) 52 |
| 102 | Sale of Gazettes etc. | 0.00 | 0.01 | (-) 100 |
| 800 | Other Receipts | 7.27 | 9.87 | (-) 26 |
| | **Total: 0058 Stationery and Printing** | **8.11** | **11.62** | **(-) 30** |
| **0059** | **Public Works** | | | |
| ***01*** | ***Office Buildings*** | | | |
| 011 | Rents | 2,14.81 | 2,84.46 | (-) 24 |
| 102 | Hire Charges of Machinery and Equipment | 1.76 | 3.47 | (-) 49 |
| 103 | Recovery of percentage charges | 20.88 | 34.19 | (-) 39 |
| 800 | Other Receipts | 28,26.54 | 35,65.44 | (-) 21 |
| | ***Total: 01 Office Buildings*** | **30,63.99** | **38,87.56** | **(-) 21** |
| | **Total: 0059 Public Works** | **30,63.99** | **38,87.56** | **(-) 21** |

## 14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

| | | Actuals for 2018-2019 | 2017-2018 | Per cent Increase(+)/ decrease(-) during the year |
|---|---|---|---|---|
| **0070** | **Other Administrative Services** | | (₹ in Lakh) | |
| ***01*** | ***Administration of Justice*** | | | |
| 101 | Services and Service Fees | 27.93 | 7,71.35 | (-) 96 |
| 102 | Fines and Forfeitures | 23,10.58 | 24,13.72 | (-) 4 |
| 501 | Services and Service Fees | 6.59 | 10.24 | (-) 36 |
| 800 | Other Receipts | 2,53.70 | 11,08.60 | (-) 77 |
| | ***Total: 01 Administration of Justice*** | **25,98.80** | **43,03.91** | **(-) 40** |
| ***02*** | ***Elections*** | | | |
| 101 | Sale proceeds of election forms and documents | 8.35 | 3.30 | 153 |
| 104 | Fees, Fines and Forfeiture | 33.34 | 51.62 | (-) 35 |
| 105 | Contributions towards Voter Identity Cards | 94.58 | 2,38.09 | (-) 60 |
| 800 | Other Receipts | 3.25 | 2.32 | 40 |
| | ***Total: 02 Elections*** | **1,39.52** | **2,95.33** | **(-) 53** |
| ***60*** | ***Other Services*** | | | |
| 101 | Receipts from the Central Government for administration of Central Acts and Regulations | 4,05.46 | 5,59.11 | (-) 27 |
| 102 | Receipts under Citizenship Act | 1.27 | 5.18 | (-) 75 |
| 103 | Receipts under Explosives Act | 4.96 | 2.10 | 136 |
| 105 | Home Guards | 0.19 | 0.61 | (-) 69 |
| 106 | Civil Defence | 45.36 | 8.05 | 463 |
| 108 | Marriage Fees | 2,98.36 | 2,82.93 | 5 |
| 109 | Fire Protection and Control | 88,92.50 | 41,90.67 | 112 |
| 110 | Fees for Government Audit | 1.04 | 0.00 | * |
| 114 | Receipts from Motor Garages etc. | 0.05 | 0.08 | (-) 38 |

## 14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

| | | Actuals for 2018-2019 | 2017-2018 | Per cent Increase(+)/ decrease(-) during the year |
|---|---|---|---|---|
| | | (₹ in Lakh) | | |
| ***60*** | ***Other Services*** | | | |
| 115 | Receipts from Guest Houses, Government Hostels etc | 60.18 | 2,40.64 | (-) 75 |
| 116 | Passport Fees | 4.14 | 2.32 | 78 |
| 117 | Visa-Fees | 22.92 | 32.78 | (-) 30 |
| 800 | Other Receipts | 9,63.09 | 34,70.94 | (-) 72 |
| | ***Total: 60 Other Services*** | **1,06,99.52** | **87,95.41** | **22** |
| | **Total: 0070 Other Administrative Services** | **1,34,37.84** | **1,33,94.65** | **0** |
| **0071** | **Contributions and Recoveries towards Pension and Other Retirement Benefits** | | | |
| ***01*** | ***Civil*** | | | |
| 101 | Subscriptions and Contributions | 1,98.18 | 2,34.86 | (-) 16 |
| 800 | Other Receipts | 4,04.34 | 3,02.45 | 34 |
| | ***Total: 01 Civil*** | **6,02.52** | **5,37.31** | **12** |
| | **Total: 0071 Contributions and Recoveries towards Pension and Other Retirement Benefits** | **6,02.52** | **5,37.31** | **12** |
| **0075** | **Miscellaneous General Services** | | | |
| 101 | Unclaimed Deposits | 3,60.73 | (-)2,24.90 | 260 |
| 103 | State Lotteries | 11,05,04.83 | 1,18,03.11 | 836 |
| 105 | Sale of Land and property | 13,20.00 | 3,04.22 | 334 |
| 108 | Guarantee fees | 1,70,85.50 | 12,39.00 | 1279 |
| 800 | Other Receipts | 59.10 | 35.82 | 65 |
| 900 | Deduct refunds | (-)2.20 | (-)0.67 | 228 |
| | **Total: 0075 Miscellaneous General Services** | **12,93,27.96** | **1,31,56.58** | **883** |
| | **Total: (i) General Services** | **17,39,21.32** | **5,13,13.46** | **239** |

## 14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

| | | Actuals for 2018-2019 | 2017-2018 | Per cent Increase(+)/ decrease(-) during the year |
|---|---|---|---|---|
| | | (₹ in Lakh) | | |
| **(ii)** | **Social Services** | | | |
| **0202** | **Education, Sports, Art and Culture** | | | |
| ***01*** | ***General Education*** | | | |
| 101 | Elementary Education | 70.12 | 78.62 | (-) 11 |
| 102 | Secondary Education | 4,08.23 | 6,94.02 | (-) 41 |
| 103 | University and Higher Education | 38,77.24 | 41,91.62 | (-) 8 |
| 800 | Other Receipts | 1,90.29 | 2,49.57 | (-) 24 |
| | ***Total: 01 General Education*** | **45,45.88** | **52,13.83** | **(-) 13** |
| ***02*** | ***Technical Education*** | | | |
| 101 | Tuitions and other fees | 4,44.94 | 3,69.92 | 20 |
| 800 | Other Receipts | 10.77 | 82.75 | (-) 87 |
| | ***Total: 02 Technical Education*** | **4,55.71** | **4,52.67** | **1** |
| ***03*** | ***Sports and Youth Services*** | | | |
| 800 | Other Receipts | 12,17.58 | 11,00.20 | 11 |
| | ***Total: 03 Sports and Youth Services*** | **12,17.58** | **11,00.20** | **11** |
| ***04*** | ***Art and Culture*** | | | |
| 103 | Receipts from Cinematograph Films Rules | 0.00 | 0.26 | (-) 100 |
| 800 | Other Receipts | 32.30 | 64.20 | (-) 50 |
| | ***Total: 04 Art and Culture*** | **32.30** | **64.46** | **(-) 50** |
| | **Total: 0202 Education, Sports, Art and Culture** | **62,51.47** | **68,31.16** | **(-) 8** |

## 14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

| | | Actuals for 2018-2019 | 2017-2018 | Per cent Increase(+)/ decrease(-) during the year |
|---|---|---|---|---|
| | | (₹ in Lakh) | | |
| **0210** | **Medical and Public Health** | | | |
| ***01*** | ***Urban Health Services*** | | | |
| 020 | Receipts from Patients for hospital and dispensary services | 1,66.26 | 86.78 | 92 |
| 101 | Receipts from Employees State Insurance Scheme | 1,94,22.22 | 1,49,95.80 | 30 |
| 107 | Receipts from Drug Manufacture | 14,78.74 | 16,96.82 | (-) 13 |
| 800 | Other Receipts | 22,33.02 | 7,98.95 | 179 |
| 900 | Deduct Refunds | 0.00 | 0.09 | (-) 100 |
| | ***Total: 01 Urban Health Services*** | **2,33,00.24** | **1,75,78.44** | **33** |
| ***02*** | ***Rural Health Services*** | | | |
| 101 | Receipts/contributions from patients and others | 0.15 | 0.14 | 7 |
| | ***Total: 02 Rural Health Services*** | **0.15** | **0.14** | **7** |
| ***03*** | ***Medical Education, Training and Research*** | | | |
| 101 | Ayurveda | 21.24 | 12.13 | 75 |
| 102 | Homoeopathy | 33.23 | 40.75 | (-) 18 |
| 105 | Allopathy | 14,66.06 | 14,18.73 | 3 |
| | ***Total: 03 Medical Education, Training and Research*** | **15,20.53** | **14,71.61** | **3** |
| ***04*** | ***Public Health*** | | | |
| 101 | Services and Service Fees | 19.16 | 18.48 | 4 |
| 102 | Sale of Sera/Vaccine | 0.00 | 0.02 | (-) 100 |
| 104 | Fees and Fines etc. | 10,86.71 | 17,42.18 | (-) 38 |
| 105 | Receipts from Public Health Laboratories | 11.52 | 11.53 | 0 |
| 501 | Services and Service Fees | 0.14 | 0.05 | 180 |

## 14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

| | | Actuals for 2018-2019 | 2017-2018 | Per cent Increase(+)/ decrease(-) during the year |
|---|---|---|---|---|
| | | (₹ in Lakh) | | |
| ***04*** | ***Public Health*** | | | |
| 800 | OtherReceipts | 2,39.57 | 2,23.21 | 7 |
| | ***Total: 04 Public Health*** | **13,57.10** | **19,95.47** | **(-) 32** |
| ***80*** | ***General*** | | | |
| 800 | Other Receipts | 1.89 | 1.88 | 1 |
| | ***Total: 80 General*** | **1.89** | **1.88** | **1** |
| | **Total: 0210 Medical and Public Health** | **2,61,79.91** | **2,10,47.54** | **24** |
| **0211** | **Family Welfare** | | | |
| 800 | Other Receipts | 1.25 | 0.23 | 443 |
| | **Total: 0211 Family Welfare** | **1.25** | **0.23** | **443** |
| **0215** | **Water Supply and Sanitation** | | | |
| ***01*** | ***Water Supply*** | | | |
| 102 | Receipts from Rural water supply schemes | 0.35 | 1.42 | (-) 75 |
| 104 | Collection from Fees, Fines etc. | 84.20 | 26.83 | 214 |
| 501 | Service and Service Fees | 14.19 | 11.96 | 19 |
| 800 | Other Receipts | 5,96.88 | 4,01.24 | 49 |
| | ***Total: 01 Water Supply*** | **6,95.62** | **4,41.45** | **58** |

## 14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

| | | Actuals for 2018-2019 | 2017-2018 | Per cent Increase(+)/ decrease(-) during the year |
|---|---|---|---|---|
| | | (₹ in Lakh) | | |
| ***02*** | ***Sewerage and Sanitation*** | | | |
| 104 | Fees, Fines etc. | 0.00 | 0.00 | * |
| 800 | Other Receipts | 1.41 | 0.92 | 54 |
| | ***Total: 02 Sewerage and Sanitation*** | **1.41** | **0.92** | **54** |
| | **Total: 0215 Water Supply and Sanitation** | **6,97.03** | **4,42.37** | **58** |
| **0216** | **Housing** | | | |
| ***01*** | ***Government Residential Buildings*** | | | |
| 106 | General Pool accommodation | 12.04 | 13.35 | (-) 10 |
| 107 | Police Housing | 18.21 | 1.28 | 1323 |
| 700 | Other Housing | 10.94 | 8.67 | 26 |
| | ***Total: 01 Government Residential Buildings*** | **41.19** | **23.30** | **77** |
| ***02*** | ***Urban Housing*** | | | |
| 101 | Receipts from Government Housing Scheme | 1,72.72 | 1,68.92 | 2 |
| 102 | Receipts from Subsidised Industrial Housing Scheme | 0.09 | 0.18 | (-) 50 |
| 103 | Receipts from Kalyani Housing Scheme | 6.72 | 6.59 | 2 |
| 104 | Receipts from middle income group Housing Scheme | 27.14 | 37.13 | (-) 27 |
| 105 | Receipts from Rental Housing Scheme | 2,96.95 | 2,92.95 | 1 |
| 106 | Receipts from Slum Clearance Housing Scheme | 1.80 | 28.09 | (-) 94 |
| 107 | Receipts from Low Income Group Housing Scheme | 1,23.18 | 1,47.25 | (-) 16 |
| 108 | Receipts from Haldia Housing Scheme | 0.00 | 0.02 | (-) 100 |
| 109 | Receipts from Asansol Housing Scheme | 1.39 | 0.78 | 78 |
| 110 | Receipts from integrated subsidised H.Sc for Industrial Workers and Weaker Sections of the Community | 91.79 | 78.01 | 18 |

## 14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

| | | Actuals for 2018-2019 | 2017-2018 | Per cent Increase(+)/ decrease(-) during the year |
|---|---|---|---|---|
| | | (₹ in Lakh) | | |
| ***02*** | ***Urban Housing*** | | | |
| 111 | Receipts from Bidhan Nagar | 1,93.81 | 1,36.77 | 42 |
| 113 | Receipt from Higher Income Group Housing Scheme | 6.36 | 7.12 | (-) 11 |
| 800 | Other Receipts | 1,24.84 | 98.61 | 27 |
| | ***Total: 02 Urban Housing*** | **10,46.79** | **10,02.42** | **4** |
| ***03*** | ***Rural Housing*** | | | |
| 800 | Other Receipts | 0.00 | 0.19 | (-) 100 |
| | ***Total: 03 Rural Housing*** | **0.00** | **0.19** | **(-) 100** |
| ***80*** | ***General*** | | | |
| 800 | Other Receipts | 4.63 | 4.37 | 6 |
| | ***Total: 80 General*** | **4.63** | **4.37** | **6** |
| | **Total: 0216 Housing** | **10,92.61** | **10,30.28** | **6** |
| **0217** | **Urban Development** | | | |
| ***01*** | ***State Capital Development*** | | | |
| 101 | Receipts form Greater Calcutta Development Schemes | 0.00 | 0.00 | * |
| | ***Total: 01 State Capital Development*** | **0.00** | **0.00** | * |
| ***02*** | ***National Capital Region*** | | | |
| 800 | Other Receipts | 0.29 | 0.71 | (-) 59 |
| | ***Total: 02 National Capital Region*** | **0.29** | **0.71** | **(-) 59** |

## 14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

| | | Actuals for 2018-2019 | 2017-2018 | Per cent Increase(+)/ decrease(-) during the year |
|---|---|---|---|---|
| | | (₹ in Lakh) | | |
| ***03*** | ***Integrated Development of Small and Medium Towns*** | | | |
| 800 | Other Receipts | 55.53 | 47.34 | 17 |
| | ***Total: 03 Integrated Development of Small and Medium Towns*** | **55.53** | **47.34** | **17** |
| ***60*** | ***Other Urban Development Schemes*** | | | |
| 191 | Receipts from Municipalities etc. | 0.03 | 0.75 | (-) 96 |
| 800 | Other Receipts | 21,25.53 | 33,38.46 | (-) 36 |
| | ***Total: 60 Other Urban Development Schemes*** | **21,25.56** | **33,39.21** | **(-) 36** |
| | **Total: 0217 Urban Development** | **21,81.38** | **33,87.26** | **(-) 36** |
| **0220** | **Information and Publicity** | | | |
| ***01*** | ***Films*** | | | |
| 102 | Receipts from Departmentally produced films | 7.26 | 19.98 | (-) 64 |
| 103 | Receipts from Cinematographic Rules | 0.44 | 0.64 | (-) 31 |
| 800 | Other Receipts | 3,91.94 | 3,31.33 | 18 |
| | ***Total: 01 Films*** | **3,99.64** | **3,51.95** | **14** |
| ***60*** | ***Others*** | | | |
| 106 | Receipts from advertising and visual Publicity | 0.07 | 0.01 | 600 |
| 113 | Receipts from other Publications | 3.48 | 2.07 | 68 |
| 800 | Other Receipts | 1,50.40 | 71.30 | 111 |
| | ***Total: 60 Others*** | **1,53.95** | **73.38** | **110** |
| | **Total: 0220 Information and Publicity** | **5,53.59** | **4,25.33** | **30** |

## 14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

| | | Actuals for 2018-2019 | 2017-2018 | Per cent Increase(+)/ decrease(-) during the year |
|---|---|---|---|---|
| | | (₹ in Lakh) | | |
| **0230** | **Labour and Employment** | | | |
| 101 | Receipts under Labour Laws | 48.90 | 34.97 | 40 |
| 102 | Fees for registration of Trade Unions | 0.07 | 0.06 | 17 |
| 103 | Fees for inspection of Steam Boilers | 3,58.65 | 3,62.66 | (-) 1 |
| 104 | Fees realised under Factory's Act | 18,80.40 | 1,48.07 | 1170 |
| 106 | Fees under Contract Labour (Regulation and abolition) Rules | 30.91 | 34.98 | (-) 12 |
| 800 | Other Receipts | 33.08 | 22.43 | 48 |
| | **Total: 0230 Labour and Employment** | **23,52.01** | **6,03.17** | **290** |
| **0235** | **Social Security and Welfare** | | | |
| ***01*** | ***Rehabilitation*** | | | |
| 200 | Other Rehabilitation Schemes | 3.46 | 66.27 | (-) 95 |
| 800 | Other Receipts | 1,36.67 | 3,05.05 | (-) 55 |
| | ***Total: 01 Rehabilitation*** | **1,40.13** | **3,71.32** | **(-) 62** |
| ***60*** | ***Other Social Security and Welfare Programmes*** | | | |
| 800 | Other Receipts | 1.35 | 1.85 | (-) 27 |
| | ***Total: 60 Other Social Security and Welfare Programmes*** | **1.35** | **1.85** | **(-) 27** |
| | **Total: 0235 Social Security and Welfare** | **1,41.48** | **3,73.17** | **(-) 62** |
| **0250** | **Other Social Services** | | | |
| 102 | Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes | 7.42 | 11.79 | (-) 37 |
| 800 | Other Receipts | 0.69 | 6.15 | (-) 89 |

## 14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

| | | Actuals for 2018-2019 | 2017-2018 | Per cent Increase(+)/ decrease(-) during the year |
|---|---|---|---|---|
| | | (₹ in Lakh) | | |
| **Total: 0250** | **Other Social Services** | **8.11** | **17.94** | **(-) 55** |
| **Total: (ii)** | **Social Services** | **3,94,58.84** | **3,41,58.45** | **16** |
| **(iii)** | **Economic Services** | | | |
| **0401** | **Crop Husbandry** | | | |
| 103 | Seeds | 37.56 | 43.81 | (-) 14 |
| 104 | Receipts from Agricultural Farms | 3,51.64 | 3,75.89 | (-) 6 |
| 105 | Sale of Manures and Fertilisers | 1,83.52 | 1,49.82 | 22 |
| 107 | Receipts from Plant Protection Services | 91.09 | 1,72.43 | (-) 47 |
| 108 | Receipts from Commercial Crops | 6.89 | 6.71 | 3 |
| 110 | Grants from I.C.A.R. | 0.01 | 0.20 | (-) 95 |
| 119 | Receipts from Horticulture and Vegetable crops | 23.08 | 12.62 | 83 |
| 120 | Sale, hire and services of agricultural implements and machinery including tractors | 0.00 | 0.00 | * |
| 800 | Other Receipts | 75.41 | 55.84 | 35 |
| **Total: 0401** | **Crop Husbandry** | **7,69.20** | **8,17.32** | **(-) 6** |
| **0403** | **Animal Husbandry** | | | |
| 101 | Services and Service Fees | 0.00 | 6,80.71 | (-) 100 |
| 102 | Receipts from Cattle and Buffalo development | 9.72 | 7.64 | 27 |
| 103 | Receipts from Poultry development | 14.82 | 12.37 | 20 |
| 104 | Receipts from Sheep and Wool development | 0.14 | 0.80 | (-) 83 |
| 105 | Receipts from Piggery development | 2.70 | 31.37 | (-) 91 |
| 106 | Receipts from Fodder and Feed development | 0.70 | 0.42 | 67 |
| 107 | Receipts from Poultry Development | 1.82 | 1.97 | (-) 8 |

## 14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

| | | Actuals for 2018-2019 | 2017-2018 | Per cent Increase(+)/ decrease(-) during the year |
|---|---|---|---|---|
| | | (₹ in Lakh) | | |
| 108 | Receipts from other Livestock Development | 0.00 | 0.00 | * |
| 109 | Receipts from other Livestock Development | 0.01 | 0.00 | * |
| 110 | Grants from Indian Council of Agricultural Research | 0.00 | 0.00 | * |
| 501 | Services and Service Fees | 2,38.12 | 7,18.59 | (-) 67 |
| 800 | Other Receipts | 30.86 | 1,07.92 | (-) 71 |
| | **Total: 0403 Animal Husbandry** | **2,98.89** | **8,81.08** | **(-) 66** |
| **0404** | **Dairy Development** | | | |
| 102 | Greater Calcutta Milk Supply Scheme | 37,16.01 | 38,60.82 | (-) 4 |
| 103 | Durgapur Milk supply scheme | 0.21 | 0.00 | * |
| 105 | Krishnanagar Milk Supply Scheme | 0.02 | 0.00 | * |
| 800 | Other Receipts | 0.00 | 0.18 | (-) 100 |
| | **Total: 0404 Dairy Development** | **37,16.24** | **38,61.00** | **(-) 4** |
| **0405** | **Fisheries** | | | |
| 011 | Rents | 3.19 | 3.80 | (-) 16 |
| 102 | Licence Fees, Fines etc. | 7.14 | 12.58 | (-) 43 |
| 103 | Sale of fish, fish seeds etc. | 83.65 | 57.73 | 45 |
| 800 | Other Receipts | 4,46.49 | 7,27.91 | (-) 39 |
| | **Total: 0405 Fisheries** | **5,40.47** | **8,02.02** | **(-) 33** |

## 14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

| | | Actuals for 2018-2019 | 2017-2018 | Per cent Increase(+)/ decrease(-) during the year |
|---|---|---|---|---|
| | | (₹ in Lakh) | | |
| **0406** | **Forestry and Wild Life** | | | |
| ***01*** | ***Forestry*** | | | |
| 101 | Sale of timber and other forest produce | 77,52.93 | 80,82.84 | (-) 4 |
| 102 | Receipts from social and farm forestries | 11.79 | 9.93 | 19 |
| 800 | Other Receipts | 10,63.21 | 12,80.71 | (-) 17 |
| | ***Total: 01 Forestry*** | **88,27.93** | **93,73.48** | **(-) 6** |
| ***02*** | ***Environmental Forestry and Wild Life*** | | | |
| 112 | Public Gardens | 0.06 | 0.04 | 50 |
| 800 | Other Receipts | 0.00 | 0.00 | * |
| | ***Total: 02 Environmental Forestry and Wild Life*** | **0.06** | **0.04** | **50** |
| | **Total: 0406 Forestry and Wild Life** | **88,27.99** | **93,73.52** | **(-) 6** |
| **0407** | **Plantations** | | | |
| ***60*** | ***Others*** | | | |
| 830 | Other Plantations | 3.19 | 2.28 | 40 |
| | ***Total: 60 Others*** | **3.19** | **2.28** | **40** |
| | **Total: 0407 Plantations** | **3.19** | **2.28** | **40** |
| **0408** | **Food Storage and Warehousing** | | | |
| 800 | Other Receipts | 28,95.02 | 6,02.41 | 381 |
| | **Total: 0408 Food Storage and Warehousing** | **28,95.02** | **6,02.41** | **381** |

## 14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

| | | Actuals for 2018-2019 | 2017-2018 | Per cent Increase(+)/ decrease(-) during the year |
|---|---|---|---|---|
| | | (₹ in Lakh) | | |
| **0415** | **Agricultural Research and Education** | | | |
| 800 | Other Receipts | 0.12 | 5.82 | (-) 98 |
| | **Total: 0415 Agricultural Research and Education** | **0.12** | **5.82** | **(-) 98** |
| **0425** | **Co-operation** | | | |
| 101 | Audit Fees | 8,06.19 | 8,32.66 | (-) 3 |
| 800 | Other Receipts | 46.61 | 1,72.76 | (-) 73 |
| | **Total: 0425 Co-operation** | **8,52.80** | **10,05.42** | **(-) 15** |
| **0435** | **Other Agricultrual Programmes** | | | |
| 104 | Soil and Water Conservation | 35.08 | 22.83 | 54 |
| 800 | Other Receipts | 9.54 | 11.89 | (-) 20 |
| | **Total: 0435 Other Agricultrual Programmes** | **44.62** | **34.72** | **29** |
| **0506** | **Land Reforms** | | | |
| 800 | Other Receipts | 0.45 | 0.77 | (-) 42 |
| | **Total: 0506 Land Reforms** | **0.45** | **0.77** | **(-) 42** |
| **0515** | **Other Rural Development Programmes** | | | |
| 101 | Receipts under Panchayati Raj Acts | 0.47 | 0.85 | (-) 45 |
| 102 | Receipts from Community Development Projects | 5.64 | 4,26.91 | (-) 99 |
| 800 | Other Receipts | 8.55 | 5.32 | 61 |
| | **Total: 0515 Other Rural Development Programmes** | **14.66** | **4,33.08** | **(-) 97** |

## 14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

| | | Actuals for 2018-2019 | 2017-2018 | Per cent Increase(+)/ decrease(-) during the year |
|---|---|---|---|---|
| | | (₹ in Lakh) | | |
| **0551** | **Hill Areas** | | | |
| ***60*** | ***Other Hill Areas*** | | | |
| 822 | Cinchona | 6.66 | 8.82 | (-) 24 |
| 830 | Other Plantation | 0.00 | 0.00 | * |
| | ***Total: 60 Other Hill Areas*** | **6.66** | **8.82** | **(-) 24** |
| | **Total: 0551 Hill Areas** | **6.66** | **8.82** | **(-) 24** |
| **0575** | **Other Special Areas Programmes** | | | |
| ***02*** | ***Backward Areas*** | | | |
| 101 | Receipts from Area Development Programme | 0.00 | 71.16 | (-) 100 |
| | ***Total: 02 Backward Areas*** | **0.00** | **71.16** | **(-) 100** |
| | **Total: 0575 Other Special Areas Programmes** | **0.00** | **71.16** | **(-) 100** |
| **0700** | **Major Irrigation** | | | |
| ***01*** | ***Major Irrigation-Commercial*** | | | |
| 101 | Mayurakshi Reservoir Project | 17.73 | 35.99 | (-) 51 |
| 102 | Kangsabati Reservoir Project | 25.94 | 8.51 | 374 |
| 103 | Damodar Valley Project | 3,00.88 | 32.07 | 840 |
| 104 | Teesta Barrage Project | 1,70.58 | 5,86.23 | (-) 71 |
| | ***Total: 01 Major Irrigation-Commercial*** | **5,15.13** | **6,62.80** | **(-) 20** |

## 14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

| | | Actuals for 2018-2019 | 2017-2018 | Per cent Increase(+)/ decrease(-) during the year |
|---|---|---|---|---|
| | | (₹ in Lakh) | | |
| ***80*** | ***General*** | | | |
| 800 | Other Receipts | 0.00 | 1.11 | (-) 100 |
| | ***Total: 80 General*** | **0.00** | **1.11** | **(-) 100** |
| | **Total: 0700 Major Irrigation** | **5,15.13** | **6,63.91** | **29** |
| **0701** | **Medium Irrigation** | | | |
| ***01*** | ***Major Irrigation-Commercial*** **(d)** | | | |
| 101 | Mayurakshi Reservoir Project | 0.06 | 0.89 | (-) 100 |
| 102 | Kangsabati Reservoir project | 14.37 | 14.61 | (-) 100 |
| 103 | Damodar Valley Project | 0.44 | 1.29 | (-) 100 |
| 104 | Teesta Barrage Project | 0.11 | 0.03 | (-) 100 |
| 105 | Subarnarekha Irrigation Project | 0.03 | 0.51 | (-) 100 |
| | ***Total: 01 Major Irrigation-Commercial*** | **15.01** | **17.33** | **(-) 100** |
| ***03*** | ***Medium Irrigation-Commercial*** | | | |
| 101 | Old Damodar Canals | 1,00.38 | 4.28 | 2245 |
| 102 | Eden Canal System | 0.00 | 0.00 | * |
| 103 | Bakreswar Canals | 0.00 | 0.00 | * |
| 104 | Midnapore Canals | 3.67 | 4.50 | (-) 18 |
| 107 | Hinglow Irrigation Project | 0.23 | 0.00 | * |
| | ***Total: 03 Medium Irrigation-Commercial*** | **1,04.28** | **8.78** | **1088** |

## 14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

| | | Actuals for 2018-2019 | 2017-2018 | Per cent Increase(+)/ decrease(-) during the year |
|---|---|---|---|---|
| | | (₹ in Lakh) | | |
| ***04*** | ***Medium Irrigation-Non-Commercial*** | | | |
| 101 | Medium Irrigation Schemes in North Bengal | 0.00 | 0.15 | (-) 100 |
| 102 | Medium Irrigation Schemes in Purulia District | 47.20 | 0.49 | 9533 |
| 103 | Medium Irrigation Schemes in Midnapore District | 0.00 | 0.04 | (-) 100 |
| 104 | Medium Irrigation Schemes in Burdwan District | 0.00 | 0.00 | * |
| 700 | Other Medium Irrigation Schemes | 6,39.01 | 20.59 | 3004 |
| | ***Total: 04 Medium Irrigation-Non-Commercial*** | **6,86.21** | **21.27** | **3126** |
| ***80*** | ***General*** | | | |
| 003 | Training | 0.10 | 0.00 | * |
| 800 | Other Receipts | 3,28.32 | 1,72.95 | 90 |
| | ***Total: 80 General*** | **3,28.42** | **1,72.95** | **90** |
| | **Total: 0701 Medium Irrigation** | **11,33.92** | **2,20.33** | **415** |
| **0702** | **Minor Irrigation** | | | |
| ***01*** | ***Surface Water*** | | | |
| 101 | Receipts from Water Tanks | 1,06.85 | 1,08.97 | (-) 2 |
| 102 | Receipts from Lift Irrigation Schemes | 9,82.89 | 9,29.52 | 6 |
| 800 | Other Receipts | 99.74 | 1,03.55 | (-) 4 |
| | ***Total: 01 Surface Water*** | **11,89.48** | **11,42.04** | **4** |

## 14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

| | | Actuals for 2018-2019 | 2017-2018 | Per cent Increase(+)/ decrease(-) during the year |
|---|---|---|---|---|
| | | (₹ in Lakh) | | |
| ***02*** | ***Ground Water*** | | | |
| 101 | Receipts from Tube Wells | 4,69.85 | 4,58.08 | 3 |
| 800 | Other Receipts | 3.89 | 9.72 | (-) 60 |
| | ***Total: 02 Ground Water*** | **4,73.74** | **4,67.80** | **1** |
| ***80*** | ***General*** | | | |
| 800 | Other Receipts | 1,31.46 | 1,24.69 | 5 |
| | ***Total: 80 General*** | **1,31.46** | **1,24.69** | **5** |
| | **Total: 0702 Minor Irrigation** | **17,94.68** | **17,34.53** | **3** |
| **0801** | **Power** | | | |
| ***02*** | ***Thermal Power Generation*** | | | |
| 800 | Other Receipts | 0.25 | 0.02 | 1150 |
| | ***Total: 02 Thermal Power Generation*** | **0.25** | **0.02** | **1150** |
| ***04*** | ***Diesel/Gas Power Generation*** | | | |
| 800 | Other Receipts | 0.02 | 0.15 | (-) 87 |
| | ***Total: 04 Diesel/Gas Power Generation*** | **0.02** | **0.15** | **(-) 87** |
| | **Total: 0801 Power** | **0.27** | **0.17** | **59** |

## 14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

| | | Actuals for 2018-2019 | 2017-2018 | Per cent Increase(+)/ decrease(-) during the year |
|---|---|---|---|---|
| **0802** | **Petroleum** | | (₹ in Lakh) | |
| 104 | Receipts under the Petroleum Act | 0.77 | 0.99 | (-) 22 |
| | **Total: 0802 Petroleum** | **0.77** | **0.99** | **(-) 22** |
| **0810** | **Non Conventional Sources of Energy** | | | |
| 800 | Other Receipts | 0.01 | 0.03 | (-) 67 |
| | **Total: 0810 Non Conventional Sources of Energy** | **0.01** | **0.03** | **(-) 67** |
| **0851** | **Village and Small Industries** | | | |
| 101 | Industrial Estates | 0.00 | 0.09 | (-) 100 |
| 102 | Small Scale Industries | 15.63 | 0.06 | * |
| 103 | Handloom Industries | 0.00 | 0.12 | (-) 100 |
| 104 | Handicraft Industries | 0.01 | 0.00 | * |
| 105 | Khadi and Village Industries | 0.30 | 0.22 | 36 |
| 107 | Sericulture Industries | 1,50.59 | 1,38.28 | 9 |
| 800 | Other Receipts | 24.72 | 10.44 | 137 |
| | **Total: 0851 Village and Small Industries** | **1,91.25** | **1,49.21** | **28** |
| **0852** | **Industries** | | | |
| ***06*** | ***Engineering Industries*** | | | |
| 103 | Other Engineering Industries | 0.00 | 16,42.44 | (-) 100 |
| 600 | Others | 0.07 | 0.02 | 250 |
| 800 | Other Receipts | 0.10 | 0.19 | (-) 47 |
| | ***Total: 06 Engineering Industries*** | **0.17** | **16,42.65** | **(-) 100** |

## 14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

| | | Actuals for 2018-2019 | 2017-2018 | Per cent Increase(+)/ decrease(-) during the year |
|---|---|---|---|---|
| | | (₹ in Lakh) | | |
| ***08*** | ***Consumer Industries*** | | | |
| 600 | Others | 1,82.51 | 2,31.56 | (-) 21 |
| | ***Total: 08 Consumer Industries*** | **1,82.51** | **2,31.56** | **(-) 21** |
| | **Total: 0852 Industries** | **1,82.68** | **18,74.21** | **(-) 90** |
| **0853** | **Non-ferrous Mining and Metallurgical Industries** | | | |
| 102 | Mineral concession Fees, Rents and Royalties | 3,24,69.05 | 4,21,86.51 | (-) 23 |
| 103 | Receipts under the Carbide of Calcium Rules | 0.01 | 0.00 | * |
| 104 | Mines Department | 1,78.39 | 31.10 | 474 |
| 800 | Other Receipts | 0.27 | 1.37 | (-) 80 |
| | **Total: 0853 Non-ferrous Mining and Metallurgical Industries** | **3,26,47.72** | **4,22,18.98** | **(-) 23** |
| **0875** | **Other Industries** | | | |
| ***60*** | ***Others*** | | | |
| 800 | Other Receipts | 5.54 | 2,52.95 | (-) 98 |
| | ***Total: 60 Others*** | **5.54** | **2,52.95** | **(-) 98** |
| | **Total: 0875 Other Industries** | **5.54** | **2,52.95** | **(-) 98** |
| **1051** | **Ports and Light Houses** | | | |
| ***01*** | ***Major Ports*** | | | |
| 103 | Registration and Other Fees | 87.93 | 49.78 | 77 |
| 800 | Other Receipts | 0.00 | 0.25 | (-) 100 |
| | ***Total 01 Major Ports*** | **87.93** | **50.03** | **76** |
| | **Total: 1051 Ports and Light Houses** | **87.93** | **50.03** | **76** |

## 14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

| | | Actuals for 2018-2019 | 2017-2018 | Per cent Increase(+)/ decrease(-) during the year |
|---|---|---|---|---|
| | | (₹ in Lakh) | | |
| **1053** | **Civil Aviation** | | | |
| 800 | Other Receipts | 0.03 | 76.06 | (-) 100 |
| | **Total: 1053 Civil Aviation** | **0.03** | **76.06** | **(-) 100** |
| **1054** | **Roads and Bridges** | | | |
| 102 | Tolls on Roads | 26,09.44 | 29,78.04 | (-) 12 |
| 800 | Other Receipts | 48,39.12 | 94,64.98 | (-) 49 |
| | **Total: 1054 Roads and Bridges** | **74,48.56** | **1,24,43.02** | **(-) 40** |
| **1056** | **Inland Water Transport** | | | |
| 800 | Other Receipts | 0.15 | 0.00 | * |
| | **Total: 1056 Inland Water Transport** | **0.15** | **0.00** | * |
| **1425** | **Other Scientific Research** | | | |
| 800 | Other Receipts | 0.00 | 1.69 | (-) 100 |
| | **Total: 1425 Other Scientific Research** | **0.00** | **1.69** | **(-) 100** |

## 14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

| | | Actuals for 2018-2019 | 2017-2018 | Per cent Increase(+)/ decrease(-) during the year |
|---|---|---|---|---|
| | | (₹ in Lakh) | | |
| **1452** | **Tourism** | | | |
| 800 | Other Receipts | 1,44.59 | 3,39.04 | (-) 57 |
| | **Total: 1452 Tourism** | **1,44.59** | **3,39.04** | **(-) 57** |
| **1456** | **Civil Supplies** | | | |
| 800 | Other Receipts | 14,60.16 | 11,30.99 | 29 |
| | **Total: 1456 Civil Supplies** | **14,60.16** | **11,30.99** | **29** |
| **1475** | **Other General Economic Services** | | | |
| 106 | Fees for stamping weights and measures | 22,73.20 | 27,00.48 | (-)16 |
| 107 | Census | 6,00.00 | 1,00.00 | 500 |
| 200 | Regulation of other business Undertakings | 1,92.86 | 2,04.78 | (-) 6 |
| 201 | Land Ceilings (Other than agricultural land) | 1,43.22 | 20.95 | 584 |
| 800 | Other Receipts | 2,38.40 | 9,35.72 | (-)75 |
| | **Total: 1475 Other General Economic Services** | **34,47.68** | **39,61.93** | **(-)13** |
| | **Total: (iii) Economic Services** | **6,70,31.37** | **8,30,17.49** | **(-) 19** |
| | **Total: (c) Other Non-Tax Revenue** | **28,04,11.53** | **16,84,89.40** | **66** |
| | **Total: B. Non-Tax Revenue** | **36,57,59.44** | **31,17,17.14** | **17** |

## 14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

| | | Actuals for 2018-2019 | 2017-2018 | Per cent Increase(+)/ decrease(-) during the year |
|---|---|---|---|---|
| **C- Grants-in-Aid and Contributions** | | | **(₹ in Lakh)** | |
| **1601** | **Grants-in-aid from Central Government** | | | |
| ***01*** | ***Non-Plan Grants*** | | | |
| 800 | Other Grants | | | |
| 054 | Central Assistance under the scheme of implementation of handlooms (reservation of articles for production) Act.,1985 for establishment of enforcement machinery | 26.04 | 14.67 | 77 |
| ***Total: 01*** | ***Non-Plan Grants*** | **26.04** | **14.67** | **77** |
| ***04*** | ***Grants for Centrally Sponsored Plan Schemes*** | | | |
| 800 | Other Grants | | | |
| 037 | Grants for Goiter Control Programme | 1,62.26 | 0.00 | * |
| ***Total: 04*** | ***Grants for Centrally Sponsored Plan Schemes*** | **1,62.26** | **0.00** | * |

## 14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

| | | Actuals for 2018-2019 | 2017-2018 | Per cent Increase(+)/ decrease(-) during the year |
|---|---|---|---|---|
| **1601** | **Grants-in-aid from Central Government** | | (₹ in Lakh) | |
| ***06*** | ***Centrally Sponsored Schemes*** | | | |
| 101 | Central Assistance/Share | | | |
| 001 | Accelerated Irrigation Benefit Programme and Flood Management Programme under PMKSY | 0.00 | 65,89.29 | (-) 100 |
| 003 | Anganwadi Services (Erstwhile Core ICDS) | 12,62,08.48 | 10,58,34.68 | 19 |
| 004 | Atal Mission for Rejuvenation and Urban Transformation (AMRUT) (Urban Rejuvenation Mission) | 4,74,77.71 | 2,38,66.49 | 99 |
| 005 | Child Protection Scheme (Integrated Child Development Services) | 23,72.13 | 50.73.56 | (-) 53 |
| 006 | Conservation of Natural Resources and Ecosystems (Environment, Forestry and Wildlife) | 0.00 | 2,55.11 | (-) 100 |
| 008 | Deendayal Antyodaya Yojna - National Rural Livelihoods Mission (DAY-NRLM) | 2,76,03.83 | 2,46,94.07 | 12 |
| 009 | Deendayal Antyodaya Yojna - National Urban Livelihoods Mission (DAY-NULM) | 35,94.08 | 32,96.47 | 9 |
| 010 | Education Empowerment, Skill Development and Livelihoods and Special Programmes of Minorities (Umbrella Scheme for Development of Minorities) | 2,69,68.76 | 2,85,60.11 | (-) 6 |
| 011 | Employment Generation Programmes (Jobs and Skill Development) | 18,70.17 | 40,20.49 | (-) 53 |
| 013 | Integrated Development of Wildlife Habitats (Funded from National Clean Energy Fund (NCEF)) | 9,60.45 | 14,10.50 | (-) 32 |
| 014 | Integrated Watershed Development Programme under PMKSY | 46,39.00 | 15,48.00 | 200 |
| 015 | Mahatma Gandhi National Rural Employment Guarantee Programme (MGNREGA) | 17,23,17.98 | 15,95,50.70 | 8 |
| 016 | Mission for Empowerment and Protection for Women (including Swadhar Greh) | 4,53.62 | 5,39.00 | (-) 16 |
| 018 | National Education Mission (NEM : Rashtriya Madhyamik Shiksha Abhiyan) | 58,82.52 | 58,32.98 | 1 |
| 019 | National Education Mission (NEM : Rashtriya Uchch Shiksha Abhiyan) | 1,24,00.00 | 47,99.75 | 158 |
| 020 | National Education Mission (NEM : Sarva Shiksha Abhiyan) | 10,30,52.00 | 8,96,57.00 | 15 |
| 021 | National Food Security Mission (Green Revolution) | 92,51.92 | 1,07,85.63 | (-) 14 |
| 022 | National Health Mission (NHM : Human Resources in Health and Medical Education) | 3,22,00.30 | 4,48,65.85 | (-) 28 |
| 023 | National Health Mission (NHM : Rural and Urban Mission) | 10,05,83.28 | 10,86,18.51 | (-) 7 |
| 024 | National Horticulture Mission (Green Revolution) | 15,00.00 | 10,00.00 | 50 |
| 027 | National Mission on Agriculture Extension and Technology (NMAET) | 39,42.49 | 42,44.92 | (-) 7 |
| 028 | National Mission on Sustainable Agriculture | 14,37.18 | 19,57.07 | (-) 27 |

## 14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

| | | | Actuals for 2018-2019 | 2017-2018 | Per cent Increase(+)/ decrease(-) during the year |
|---|---|---|---|---|---|
| **1601** | | **Grants-in-aid from Central Government** | | (₹ in Lakh) | |
| ***06*** | | ***Centrally Sponsored Schemes*** | | | |
| 101 | | Central Assistance/Share | | | |
| | 029 | National Programme of Mid-day Meals in Schools | 9,17,10.01 | 9,71,46.30 | (-) 6 |
| | 031 | National Rural Drinking Water Mission | 8,90,28.03 | 9,96,68.50 | (-) 11 |
| | 032 | Per Drop More Crop under PMKSY | 40,00.00 | 31,00.00 | 29 |
| | 033 | Pradhan Mantri Awas Yojna (PMAY- Rural) | 30,56,83.45 | 32,08,00.02 | (-) 5 |
| | 034 | Pradhan Mantri Awas Yojna (PMAY- Urban) | 3,54,50.68 | 5,88,43.86 | (-) 40 |
| | 035 | Pradhan Mantri Gram Sadak Yojna (PMGSY) | 14,26,97.50 | 10,58,35.00 | 35 |
| | 036 | Rashtriya Krishi Vikas Yojna (Green Revolution) | 2,43,46.63 | 2,93,35.83 | (-) 17 |
| | 037 | Rashtriya Swastha Suraksha Yojna (RSSY) | 9,73.04 | 95,00.65 | (-) 90 |
| | 038 | Scheme for Adolescent Girls (Integrated Child Development Services) | 1,01.85 | 2,82.47 | (-) 64 |
| | 039 | Shyama Prasad Mukherjee Urban Mission | 0.00 | 40.00 | (-) 100 |
| | 040 | Special Central Assistance to Tribal Area | 0.00 | 45,19.83 | (-)100 |
| | 041 | Swachh Bharat Mission (SBM - Rural) | 1,27,05.67 | 5,83,22.61 | (-) 78 |
| | 042 | Swachh Bharat Mission (SBM - Urban) | 1,11,82.00 | 1,45,15.00 | (-) 23 |
| | 043 | Umbrella Programme for Development of Scheduled Castes | 33,70.27 | 3,08,37.28 | (-) 89 |
| | 044 | Umbrella Scheme for Development of Backward Classes, Other vulnerable groups and Differently Abled Persons | 99,42.33 | 93,48.43 | 6 |
| | 045 | Umbrella Scheme for Development of Scheduled Tribes (Vanbandhu Kalyan Yojna) | 2,18,07.97 | 42,31.37 | 415 |
| | 046 | National Mission on Ayush including Mission on Medicinal Plant | 22,92.42 | 16,54.65 | 39 |
| | 047 | National Mission-Teachers Training and Adult Education (Sakshar Bharat) | 0.00 | 4,71.40 | (-) 100 |
| | 048 | National Creche Scheme (NCS) under ICDS | 0.00 | 2,76.68 | (-) 100 |
| | 050 | National Social Assistance Programme | 5,95,51.87 | 5,79,39.11 | 3 |
| | 051 | National Scheme for Modernisation of Police and Other Forces [9160] | 54,29.37 | 77,76.33 | (-) 30 |
| | 052 | National Oil-Seed and Oil Palm Mission - [9143] | 29,81.44 | 18,91.14 | 58 |
| | 053 | Integrated Development of Fisheries (Blue Revolution) | 1,85.40 | 6,49.32 | (-) 71 |
| | 055 | Livestock Health and Disease Control (White Revolution) | 30,79.39 | 11,17.10 | 176 |
| | 056 | National Livestock Mission (White Revolution) | 0.00 | 1,54.28 | (-) 100 |
| | 057 | Border Area Development Programme (BADP) | 85,40.00 | 1,22,00.00 | (-) 30 |
| | 058 | National e-Governance Plan (Krishonnati Yojana) | 1,95.64 | 79.86 | 145 |
| | 059 | Sub Mission on Agricultural Mechanisation (Green Revolution) (CSS) | 11,25.00 | 10,00.00 | 13 |

## 14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

| | | Actuals for 2018-2019 | 2017-2018 | Per cent Increase(+)/ decrease(-) during the year |
|---|---|---|---|---|
| **1601** | **Grants-in-aid from Central Government** | | (₹ in Lakh) | |
| ***06*** | ***Centrally Sponsored Schemes*** | | | |
| 101 | Central Assistance/Share | | | |
| 060 | Implementation of e-Prisons | 1,56.00 | 1,50.00 | 4 |
| 061 | Infrastructure Facilities for Judiciaries | 35,22.00 | 17,34.00 | 103 |
| 062 | National Programme for Prevention & Control of Cancer, Diabetes & Stroke | 0.00 | 20,25.50 | (-) 100 |
| 063 | Project Tiger | 7,19.01 | 0.00 | * |
| 064 | Project Elephant | 83.94 | 0.00 | * |
| 065 | Conservation of Aquatic ecosystem | 99.65 | 0.00 | * |
| 066 | Intensification of Forest Management | 54.14 | 0.00 | * |
| 067 | National nutrition mission | 1,92,94.11 | 0.00 | * |
| 068 | Sub-mission on seed and planting material | 97.21 | 0.00 | * |
| 069 | Flood Management and Border Areas Programme FMBAP | 89,30.74 | 0.00 | * |
| 070 | Biodiversity Conservation for implementation of Management action plant (MAP) in Sundarban Biosphere Reserve | 96.76 | 0.00 | * |
| 071 | Rahstriya Gram Swaraj Abhijan (RGSA) | 54,94.00 | 0.00 | * |
| 072 | Smart Cities Mission (SCM) | 58,00.00 | 0.00 | * |
| 073 | Re-imbursement of Government of India's share of Election related expenditure incurred by the State / UT Governments | 30,00.00 | 0.00 | * |
| 102 | Externally Aided Projects-Grants for Centrally Sponsored Schemes | | | |
| 001 | Grants to the projects under Externally Aided Schemes (EAP Grants) | 1,62.18 | 9,64.53 | (-) 83 |
| | ***Total: 06 Centrally Sponsored Schemes*** | **1,56,86,05.61** | **1,57,34,11.22** | **0** |

## 14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

| | | Actuals for 2018-2019 | 2017-2018 | Per cent Increase(+)/ decrease(-) during the year |
|---|---|---|---|---|
| | | (₹ in Lakh) | | |
| **1601** | **Grants-in-aid from Central Government** | | | |
| ***07*** | ***Finance Commission Grants*** | | | |
| 102 | Grants for Rural Local Bodies | | | |
| 001 | Fourteenth F.C. Basic Grants to States for Rural Local Bodies | 27,40,68.74 | 38,37,26.99 | (-) 29 |
| 103 | Grants for Urban Local Bodies | | | |
| 001 | Fourteenth F.C. Basic Grants to States for Urban Local Bodies | 11,79,32.00 | 10,19,45.00 | 16 |
| 104 | Grants in aid for State Disaster Response Fund | | | |
| 001 | Fourteenth F.C. Contribution to the State Disaster Response Fund (SDRF) | 2,69,10.00 | 4,26,75.00 | (-) 37 |
| | ***Total: 07 Finance Commission Grants*** | **41,89,10.74 (e)** | **52,83,46.99** | **(-) 21** |
| ***08*** | ***Other Transfer/Grants to States/Union Territories with Legislatures*** | | | |
| 104 | Grants under proviso to Article 275(1) of the Constitution | | | |
| 001 | Grants under proviso to article275(1) of the Constitution | 92,35.73 | 53,76.51 | 72 |
| 106 | Grants towards Contribution to National Disaster Response Fund (NDRF) | | | |
| 001 | Assistance to States from National Disaster Response Fund (NDRF) | 45.40 | 3,25,23.40 | (-) 100 |
| 108 | Grants from Central Road Fund | | | |
| 001 | Central Road Fund | 1,38,33.00 | 1,45,01.00 | (-) 5 |
| 110 | Grants to cover gap in resources | | | |
| 001 | Compensation for loss of Revenue on Account of Goods and Services Tax (GST) | 19,77,00.00 | 16,08,00.00 | 23 |
| 002 | Compensation to State Government for Revenue loss due to phasing out of the GST | 0.00 | 79,64.00 | (-) 100 |
| 113 | Special Assistance | | | |
| 002 | Food Subsidy | 34,50,62.76 | 23,83,99.91 | 45 |
| 003 | Grants for Raising of Specialised India Reserve Battalions (SIRB) | 0.00 | 4,75.00 | (-) 100 |
| 004 | Financial Support for SDMAs and DDMAs | 0.00 | 43.04 | (-) 100 |
| 005 | Rehabilitation Package for Bangladeshi Enclaves | 99,48.00 | 2,25,00.00 | (-) 56 |
| 006 | Grants to the State for Cyber Crime Prevention against Women and Child (CCPWC) | 49,96.00 | 4,31.75 | 1,057 |
| 008 | Integrated Scheme on Agriculture Census and Statistics (Krishonni Yojana) | 2,44.51 | 2,22.33 | 10 |

## 14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

| (a) | | Actuals for 2018-2019 | 2017-2018 | Per cent Increase(+)/ decrease(-) during the year |
|---|---|---|---|---|
| | | (₹ in Lakh) | | |
| **1601** | **Grants-in-aid from Central Government** | | | |
| ***08*** | ***Other Transfer/Grants to States/Union Territories with Legislatures*** | | | |
| 113 | Special Assistance | | | |
| 009 | Gorkhaland Territorial Administration | 0.00 | 1,34,99.00 | (-) 100 |
| 010 | Assistance to States for Narcotics Control | 50.44 | 43.64 | 16 |
| 011 | National Cyclone Risk Mitigation Project | 1,18,80.00 | 1,20,97.00 | (-) 2 |
| 012 | Assistance towards expenditure on hospitalization of the poor | 0.00 | 5,00.00 | (-) 100 |
| 013 | Livestock Census & Integrated Sample Survey (White Revolution) | 2,24.67 | 4.80 | 4581 |
| 014 | Other Diasaster Management project (Aapda Mitra) | 40.64 | 0.00 | * |
| | ***Total: 08 Other Transfer/Grants to States/Union Territories with Legislatures*** | **59,32,61.14** | **50,93,81.37** | **16** |
| | **Total: 1601 Grants-in-aid from Central Government** | **2,58,09,65.78** | **2,61,11,54.26** | **(-) 1** |
| | **Total: C - Grants-in-Aid and Contribution** | **2,58,09,65.78** | **2,61,11,54.26** | **(-) 1** |
| | **Total: RECEIPT HEADS(REVENUE ACCOUNT)** | **14,59,75,24.82** | **13,12,70,38.58** | **11** |
| **4000** | **Miscellaneous Capital Receipts** | | | |
| ***03*** | ***Disinvestment of Government's Equity Holdings*** | | | |
| 190 | Disinvest in Public Sector and other undertakings | 6,91,50.00 | 0.00 | * |
| | ***Total: 03 Disinvestment of Government's Equity Holdings*** | **6,91,50.00** | **0.00** | ***** |
| | **Total: 4000 Miscellaneous Capital Receipts** | **6,91,50.00** | **0.00** | ***** |
| | **Total: RECEIPT HEADS (CAPITAL ACCOUNT)** | **6,91,50.00** | **0.00** | **0** |
| | **Total: RECEIPT** | **14,66,66,74.82** | **13,12,70,38.58** | **11** |

**(*) Wherever Percent increase (+)/decrease(-) during the year exceeds four digit figures of is infinity, the same is not exhibited due to space constraints/Technical difficulties.**

## 14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

(a) The negative figure is due to final adjustment of RAT pertaining to 2017-2018 and 2018-2019 (An amount of ₹3,27,98.02 lakh was adjusted against ₹3,29,09.28 lakh during 2018-19).

(b) The negative figure is due to refund revenue.

(c) Includes ₹26,30.69 lakh and interest earned on State's Investment in Government of India securities (8.24 *per cent* WBGS, 2018, 8.15 *per cent* WBGS, 2022, 8.08 *per cent*WBGS, 2022) kept under the Scheme code SWMA-Special Drawing Facility (SDF). Out of this securities 8.24 *per cent* WBGS, 2018 (Face Value ₹215,68,70,000.00) matured during the month of April, 2018 leaving a balance of securities under SDF for ₹214,05,10,000.00 at the close of the financial year 2018-19.

(d) The Sub-major Head '01-Major Irrigation - Commercial' under Major Head '0701 – Medium Irrigation' appearing in the State Budget is under reconciliation with the State Government.

(e) Amount of ₹95.07 crore was short received in case of basic grants to RLBs while Performance Grants amounting to ₹6,92.30 crore were not at all received.

## 14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

**Explanatory Notes:**

**Taxation changes during the year : The following changes in taxation were made during the year :**

| Measure | Date of enforcement | Expected additional yield during 2018-19 (₹ in Lakh) |
|---|---|---|
| **West Bengal Value Added Tax, 2003** | | |
| 1. No rate change | | |
| **The West Bengal Sales Tax Act. 1994** | | |
| 1. Exemption of one rupee per litre from aggregate amount of tax payable on sales Motor Spirit (Commonly known as petrol) and High Spirit Diesel w.e.f. 12.09.2018 midnight to 30.06.2019 | 12.09.2018 | |
| **The West Bengal Tax on Professions, Trades, Callings and Employments Act, 1979** | | |
| 1. No change of rate | | |

## 14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

| | Measure | | | Date of enforcement | Expected additional yield during 2018-19 (₹ in Lakh) |
|---|---|---|---|---|---|
| **The West Bengal Goods and Services Tax Act, 2017** | | | | | |
| | | **Centre's Notification No. & Date** | **State's Notification No. & Date** | | |
| 1. | Several notifications have been issued by the State Government and the Union Government regarding rate change under GST during the FY 2018-19. List of WBGST Rate Notifications vis-a-vis Central Rate Notifications with Subject | 11/2018 (Rate)-28.05.2018 | 760 - FT-12.06.2018 | 28.05.2018 | |
| | | 12/2018 (Rate)-29.06.2018 | 915 - FT-06.07.2018 | 29.06.2018 | |
| | | 13/2018 (Rate)-26.07.2018 | 1029-FT-27.07.2018 | 27.07.2018 | |
| | | 14/2018 (Rate)-26.07.2018 | 1030-FT-27.07.2018 | 27.07.2018 | |
| | | 15/2018 (Rate)-26.07.2018 | 1031-FT-27.07.2018 | 27.07.2018 | |
| | | 16/2018 (Rate)-26.07.2018 | 1032-FT-27.07.2018 | 27.7.2018 | |
| | | 17/2018 (Rate)-26.07.2018 | 1033-FT-27.07.2018 | 27.07.2018 | |
| | | 18/2018 (Rate)-26.07.2018 | 1034-FT-27.07.2018 | 27.07.2018 | |
| | | Corrigendum | 1358-FT-14.09.2018 | 14.09.2018 | |
| | | 19/2018 (Rate)-26.07.2018 | 1035-FT-27.07.2018 | 27.07.2018 | |
| | | Corrigendum | 1571-FT-02.11.2018 | 02.11.2018 | |
| | | 20/2018 (Rate)-26.07.2018 | 1036-FT-27.07.2018 | 27.07.2018 | |
| | | 21/2018 (Rate)-26.07.2018 | 1037-FT-27.07.2018 | 27.07.2018 | |
| | | 22/2018 (Rate)-06.08.2018 | 1080-FT-06.08.2018 | 06.08.2018 | |
| | | 23/2018 (Rate)-20.09.2018 | 1426-FT-28.09.2018 | 20.09.2018 | |
| | | 24/2018 (Rate)-31.12.2018 | 1897-FT-27.07.2018 | 01.01.2019 | |
| | | 25/2018 (Rate)-31.12.2018 | 1898-FT-31.12.2018 | 01.01.2019 | |
| | | 26/2018 (Rate)-31.12.2018 | 1899-FT-31.12.2018 | 01.01.2019 | |
| | | Corrigendum | 234- FT -13.02.2019 | 13.02.2019 | |
| | | 27/2018 (Rate)-31.12.2018 | 1900-FT-31.12.2018 | 01.01.2019 | |
| | | 28/2018 (Rate)-31.12.2018 | 1901-FT-31.12.2018 | 01.01.2019 | |
| | | 29/2018 (Rate)-31.12.2018 | 1902-FT-31.12.2018 | 01.01.2019 | |
| | | 30/2018 (Rate)-31.12.2018 | 1903-FT-31.12.2018 | 01.01.2019 | |
| | | 01/2019 (Rate)-29.01.2019 | 175 –FT -29.01.2019 | 01.02.2019 | |
| | | 02/2019 (Rate)-07.03.2019 | 377 - FT-07.03.2019 | 01.04.2019 | |
| | | 03/2019 (Rate)-29.03.2019 | 552 - FT-29.03.2019 | 01.04.2019 | |
| | | 04/2019 (Rate)-29.03.2019 | 553 - FT-29.03.2019 | 01.04.2019 | |
| | | 05/2019 (Rate)-29.03.2019 | 554 - FT-29.03.2019 | 01.04.2019 | |
| | | 06/2019 (Rate)-29.03.2019 | 555 - FT-29.03.2019 | 01.04.2019 | |
| | | 07/2019 (Rate)-29.03.2019 | 556 - FT-29.03.2019 | 01.04.2019 | |
| | | 08/2019 (Rate)-29.03.2019 | 557 - FT-29.03.2019 | 01.04.2019 | |
| | | 09/2019 (Rate)-29.03.2019 | 558 - FT-29.03.2019 | 01.04.2019 | |

## 14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

**Revenue Receipts** :- The Revenue increase of ₹ 1,47,04,86.24 lakh in revenue receipts from ₹ 13,12,70,38.58 lakh in 2017-2018 to ₹ 14,59,75,24.82 lakh in 2018-2019 was mainly as under :-

| Sl No. | Major Head of Account | Increase (₹ in lakh) | Main Reasons |
|---|---|---|---|
| 1 | 0005 Central Goods and Services Tax (CGST) | 1,30,65,71.00 | Increase due to Share of net proceeds assigned to States |
| 2 | 0006 State Goods and Services Tax (SGST) | 1,21,03,45.93 | Increase due to mainly Tax, Interest, Penalty, Fees, Input Tax Credit cross utilization of SGST and IGST, Advance apportionment from IGST, Other Receipts |
| 3 | 0020 Corporation Tax | 42,90,03.00 | Increase due to Share of net Proceeds assigned to States |
| 4 | 0021 Taxes on Income other than Corporation Tax | 15,28,33.00 | Increase due to Share of net proceeds assigned to States |
| 5 | 0039 State Excise | 12,82,39.94 | Increase due to mainly Country Spirits, Foreign Liquors and spirits, Commercial and denatured spirits and medicated wines, Fines and confiscations |
| 6 | 0075 Miscellaneous General Services | 11,61,71.38 | Increase due to mainly Unclaimed Deposits, State Lotteries, Sale of Land and property, Guarantee fees, Other Receipts, Deduct refunds |
| 7 | 0030 Stamps and Registration Fees | 3,59,23.78 | Increase due to mainly Other Receipts(0030-01), Sale of Stamps, Duty on Impressing of Documents(0030-02), Fees for Registering Documents (0030-03) |
| 8 | 0043 Taxes and Duties on Electricity | 3,41,85.97 | Increase due to mainly Taxes on consumption and sale of Electricity, Fees under the Indian Electricity Rules, Fees for the Electrical Inspection of Cinemas, Other Receipts |
| 9 | 0041 Taxes on Vehicles | 2,45,34.94 | Increase due to mainly Receipts under the Indian Motor Vehicles Act, Receipts under the State Motor Vehicles Taxation Acts |
| 10 | 0028 Other Taxes on Income and Expenditure | 1,32,60.29 | Increase due to mainly Taxes on Professions, Trades, Callings and Employment, Share of net Proceeds assigned to States |
| 11 | 0055 Police | 67,37.69 | Increase due to mainly Police supplied to other Governments, Fees, Fines and Forfeitures, Receipts of State-Head-quarters Police |
| 12 | 0210 Medical and Public Health | 51,32.37 | Increase due to mainly Receipts from Patients for hospital and dispensary services, Receipts from Employees State Insurance Scheme, Other Receipts(0210-01), Ayurveda and Allopathy (0210-03) |
| 13 | 0408 Food Storage and Warehousing | 22,92.61 | Increase due to Other Receipts |
| 14 | 0230 Labour and Employment | 17,48.84 | Increase due to mainly Receipts under Labour Laws, Fees for registration of Trade Unions, Fees realized under Factory's Act, Other Receipts |
| 15 | 0050 Dividends and Profits | 10,86.31 | Increase due to Dividends from other investments |

The above increase in receipts was partly offset by decrease mainly as under :-

| Sl No. | Major Head of Account | Decrease (₹ in lakh) | Main Reasons |
|---|---|---|---|
| 1 | 0040 Taxes on Sales, Trade etc. | 51,86,30.53 | Decrease due to mainly Value Added Tax (VAT) Receipts, Receipts under Central Sales Tax Act |
| 2 | 0044 Service Tax | 50,83,70.00 | Decrease due to Share of Net proceeds assigned to States |
| 3 | 0008 Integrated Goods and Services Tax (IGST) | 38,81,56.00 | Decrease due to Share of net proceeds assigned to States (0008-01-901) |
| 4 | 0038 Union Excise Duties | 25,76,65.00 | Decrease due to Share of net proceeds assigned to States (0038-02-901) |
| 5 | 0042 Taxes on Goods and Passengers | 10,96,59.83 | Decrease due to mainly Tax on entry of goods into Local Areas, Other Receipts |
| 6 | 0037 Customs | 10,24,94.00 | Decrease due to Share of net proceeds assigned to States |
| 7 | 0049 Interest Receipts | 5,89,66.14 | Decrease due to mainly Interest from Departmental Commercial Undertakings, Interest realized on investment of Cash balances, Interest from Public Sector and other Undertakings(0049-04) |
| 8 | 1601 Grants-in-aid from Central Government | 3,01,88.48 | Decrease due to mainly Accelerated Irrigation Benefit Programme and Flood Management Programme under PMKSY, Child Protection Scheme (Integrated Child Development Services), Conservation of Natural Resources and Ecosystems (Environments, Forestry and Wildlife), Education Empowerment, Skill Development and Livelihoods and Special Programmes of Minorities (Umbrella Scheme for Development of Minorities) ,Employment Generation Programmes (Jobs and Skill Development),Integrated Development of Wildlife Habitats (Funded from National Clean Energy Fund (NCEF),Mission for Empowerment and Protection for Women (including Swadhar Greh),National Food Security Mission (Green Revolution),National Health Mission (NHM : Human Resources in Health and Medical Education),National Health Mission (NHM : Rural and Urban Mission),National Mission on Agriculture Extension and Technology (NMAET),National Mission on Sustainable Agriculture,National Programme of Mid-day Meals in Schools, National Rural Drinking Water Mission,Pradhan Mantri Awas Yojna (PMAY-Rural),Pradhan Mantri Awas Yojna (PMAY- Urban),Rashtriya Krishi Vikas Yojna (Green Revolution),Rashtriya Swastha Suraksha Yojna (RSSY), |

## 14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

| Sl No. | Major Head of Account | Decrease (₹ in lakh) | Main Reasons |
|---|---|---|---|
| | | | Scheme for Adolescent Girls (Integrated Child Development Services), Shyama Prasad Mukherjee Urban Mission, Special Central Assistance to Tribal Area, Swachh Bharat Mission (SBM - Urban),Swachh Bharat Mission (SBM - Rural),Umbrella Programme for Development of Scheduled Castes, National Mission-Teachers Training and Adult Education (Sakhar Bharat), National Creche Scheme (NCS) under ICDS, National Scheme for Modernisation of Police and Other Forces [9160],Integrated Development of Fisheries (Blue Revolution), National Livestock Mission (White Revolution), Border Area Development Programme (BADP), National Programme for Prevention & Control of Cancer, Diabetes & Stroke [1601-06-101], Grants to the projects under Externally Aided Schemes (EAP Grants) [1601-06-102], Fourteenth F.C. Basic Grants to States for Rural Local Bodies [1601-07-102], Fourteenth F.C. Contribution to the State Disaster Response Fund (SDRF) [1601-07-104], Assistance to States from National Disaster Response Fund (NDRF) [1601-08-106], Central Road Fund [1601-08-108], Rehabilitation Package for Bangladeshi Enclaves, National Cyclone Risk Mitigation Project [1601-08-113] |
| 9 | 0853 Non-ferrous Mining and Metallurgical Industries | 95,71.26 | Decrease due to mainly Mineral concession Fees, Rents and Royalties, Other Receipts |
| 10 | 1054 Roads and Bridges | 49,94.45 | Decrease due to mainly Tolls on Roads, Other Receipts |
| 11 | 0029 Land Revenue | 27,69.49 | Decrease due to mainly Land Revenue/Tax, Receipts on account of Survey and Settlement Operations, Other Receipts |
| 12 | 0852 Industries | 16,91.52 | Decrease due to mainly Other Engineering Industries, Other Receipts (0852-06), Others (0852-08) |
| 13 | 0217 Urban Development | 12,05.88 | Decrease due to mainly Other Receipts (0217-02), Receipts from Municipalities etc., Other Receipts (0217-60) |

## 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Head | Actuals for 2018-2019 | | | Actuals for 2017-2018 | Per cent Increase (+)/ Decrease (-) during the year |
|---|---|---|---|---|---|
| | State Fund Expenditure | Central Assistance (Including CSS/ CS) | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 |
| **EXPENDITURE HEADS(REVENUE ACCOUNT)** | **(Figures in italics represent charged expenditure)** | | | **(₹ in Lakh)** | |
| **A. General Services** | | | | | |
| **(a) Organs of State** | | | | | |
| **2011 Parliament/ State/ Union Territory Legislatures** | | | | | |
| *02 State/Union Territory Legislatures* | | | | | |
| 101 Legislative Assembly | 18,59.48 | 0.00 | 18,83.13 | 20,70.54 | (-) 9 |
| | *23.65* | *0.00* | | | |
| 103 Legislative Secretariat | 28,62.97 | 0.00 | 28,66.62 | 25,41.59 | 13 |
| | *3.65* | *0.00* | | | |
| 911 Deduct- Recoveries of Overpayments | (-)2.77 | 0.00 | (-)2.77 | (-)0.12 | (-)2,208 |
| *Total: 02* | **47,19.68** | **0.00** | **47,46.98** | **46,12.01** | **3** |
| | ***27.30*** | ***0.00*** | | | |
| **Total: 2011** | **47,19.68** | **0.00** | **47,46.98** | **46,12.01** | **3** |
| | ***27.30*** | ***0.00*** | | | |
| **2012 President, Vice-President/Governor/Administrator of Union Territories** | | | | | |
| *03 Governor / Administrator of Union Territories* | | | | | |
| 090 Secretariat | *2,78.50* | *0.00* | 2,78.50 | 2,66.31 | 5 |
| 101 Emoluments and Allowances of the Governor/Administrator of Union Territories | *1,04.40* | *0.00* | 1,04.40 | 13.20 | 691 |
| 102 Discretionary Grants | *19.28* | *0.00* | 19.28 | 16.47 | 17 |
| 103 Household Establishment | *4,50.43* | *0.00* | 4,50.43 | 4,29.31 | 5 |
| 105 Medical Facilities | *52.06* | *0.00* | 52.06 | 47.33 | 10 |
| 106 Entertainment Expenses | *15.83* | *0.00* | 15.83 | 12.34 | 28 |
| 107 Expenditure from Contract Allowance | *79.89* | *0.00* | 79.89 | 64.74 | 23 |

## 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Head | | | | Actuals for 2018-2019 | | | Actuals for 2017-2018 | Per cent Increase (+)/ Decrease (-) during the year |
|---|---|---|---|---|---|---|---|---|
| | | | | State Fund Expenditure | Central Assistance (Including CSS/ CS) | Total | | |
| 1 | | | | 2 | 3 | 4 | 5 | 6 |
| | | | | (Figures in italics represent charged expenditure) | | | (₹ in Lakh) | |
| **A.** | **General Services** | | | | | | | |
| **(a)** | **Organs of State** | | | | | | | |
| **2012** | **President, Vice-President/Governor/Administrator of Union Territories** | | | | | | | |
| 108 | Tour Expenses | | | *25.39* | *0.00* | 25.39 | 22.31 | 14 |
| 800 | Other Expenditure | | | *1,00.01* | *0.00* | 1,00.01 | 12.64 | 691 |
| | | *Total:* | *03* | **0.00**<br>***11,25.79*** | **0.00**<br>***0.00*** | **11,25.79** | **8,84.65** | **27** |
| | | **Total:** | **2012** | **0.00**<br>***11,25.79*** | **0.00**<br>***0.00*** | **11,25.79** | **8,84.65** | **27** |
| **2013** | **Council of Ministers** | | | | | | | |
| 101 | Salary of Ministers and Deputy Ministers | | | 1,01.39 | 0.00 | 1,01.39 | 99.81 | 2 |
| 102 | Sumptuary and Other Allowances | | | 3,26.34 | 0.00 | 3,26.34 | 2,96.86 | 10 |
| 105 | Discretionary Grant by Ministers | | | 32,00.00 | 0.00 | 32,00.00 | 29,58.15 | 8 |
| 108 | Tour Expenses | | | 54.34 | 0.00 | 54.34 | 57.19 | (-)5 |
| 800 | Other Expenditure | | | 2,17.59 | 0.00 | 2,17.59 | 1,62.56 | 34 |
| 911 | Deduct- Recoveries of Overpayments | | | 0.00 | 0.00 | 0.00 | (-)4.14 | 100 |
| | | **Total:** | **2013** | **38,99.66**<br>***0.00*** | **0.00**<br>***0.00*** | **38,99.66** | **35,70.43** | **9** |
| **2014** | **Administration of Justice** | | | | | | | |
| 102 | High Courts | | | *1,69,21.65* | *3,70.57* | 1,72,92.22 | 1,18,12.65 | 46 |
| 105 | Civil and Session Courts | | | 3,97,94.88 | 0.00 | 3,97,94.88 | 3,36,04.38 | 18 |

## 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Head | Actuals for 2018-2019 | | | Actuals for 2017-2018 | Per cent Increase (+)/ Decrease (-) during the year |
|---|---|---|---|---|---|
| | State Fund Expenditure | Central Assistance (Including CSS/ CS) | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 |
| | (Figures in italics represent charged expenditure) | | | (₹ in Lakh) | |
| **A. General Services** | | | | | |
| **(a) Organs of State** | | | | | |
| **2014 Administration of Justice** | | | | | |
| 106 Small Causes Courts | 6,13.16 | 0.00 | 6,13.16 | 5,49.78 | 12 |
| 107 Presidency Magistrate's Courts | 11,10.95 | 0.00 | 11,10.95 | 9,94.06 | 12 |
| 109 Coroners' Courts | 9.12 | 0.00 | 9.12 | 9.19 | (-)1 |
| 110 Administrators General and Official Trustees | 2,58.41 | 0.00 | 2,58.41 | 2,44.78 | 6 |
| 111 Official Assignees | 22.25 | 0.00 | 22.25 | 20.56 | 8 |
| 112 Official Receivers | 1,54.98 | 0.00 | 1,54.98 | 1,54.70 | 0 |
| 113 Sheriffs and Reporters | 93.79 | 0.00 | 99.63 | 93.01 | 7 |
| | *5.84* | *0.00* | | | |
| 114 Legal Advisers and Counsels | 68,39.88 | 0.00 | 68,39.88 | 75,23.73 | (-)9 |
| 116 State Administrative Tribunals | 6,62.47 | 0.00 | 6,62.47 | 4,35.90 | 52 |
| 800 Other Expenditure | 14,52.73 | 0.00 | 14,52.73 | 13,54.94 | 7 |
| 911 Deduct- Recoveries of Overpayments | (-)43.83 | 0.00 | (-)43.83 | (-)18.48 | (-)137 |
| **Total: 2014** | **5,09,68.79** | **3,70.57** | **6,82,66.85** | **5,67,79.20** | **20** |
| | ***1,69,27.49*** | ***0.00*** | | | |
| **2015 Elections** | | | | | |
| 102 Electoral Officers | 23,62.57 | 0.00 | 23,62.57 | 22,28.35 | 6 |
| 103 Preparation and Printing of Electoral rolls | 95,78.64 | 0.00 | 95,78.64 | 67,17.85 | 43 |
| 105 Charges for conduct of elections to Parliament | 1,49,26.37 | 0.00 | 1,49,26.37 | 9,97.32 | 1,397 |

## 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Head | Actuals for 2018-2019 | | | Actuals for 2017-2018 | Per cent Increase (+)/ Decrease (-) during the year |
|---|---|---|---|---|---|
| | State Fund Expenditure | Central Assistance (Including CSS/ CS) | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 |
| | (Figures in italics represent charged expenditure) | | | (₹ in Lakh) | |
| **A. General Services** | | | | | |
| **(a) Organs of State** | | | | | |
| **2015 Elections** | | | | | |
| 106 Charges for conduct of election to State/Union Territory Legislature | 8,01.44 | 0.00 | 8,01.44 | 18,74.66 | (-)57 |
| 108 Issue of Photo Identity Cards to Voters | 2,56.58 | 0.00 | 2,56.58 | 2,49.98 | 3 |
| 109 Charges for Conduct of Election to Panchayat / Local Bodies | 1,20.94 | 0.00 | 1,20.94 | 1,17.76 | 3 |
| 911 Deduct- Recoveries of Overpayments | (-)26.76 | 0.00 | (-)26.76 | (-)66.51 | 60 |
| **Total: 2015** | **2,80,19.78**<br>***0.00*** | **0.00**<br>***0.00*** | **2,80,19.78** | **1,21,19.41** | **131** |
| **Total: (a) Organs of State** | **8,76,07.92**<br>***1,80,80.57*** | **3,70.57**<br>***0.00*** | **10,60,59.06** | **7,79,65.71** | **36** |
| **(b) Fiscal Services** | | | | | |
| **(i) Collection of Taxes on Income and Expenditure** | | | | | |
| **2020 Collection of Taxes on Income and Expenditure** | | | | | |
| 104 Collection Charges-Agricultural Income-tax | 5,01.00 | 0.00 | 5,01.00 | 4,59.85 | 9 |
| 105 Collection Charges-Taxes on Professions, Trades, Callings and Employments- | 0.00 | 0.00 | 0.00 | 1.22 | (-)100 |
| 911 Deduct- Recoveries of Overpayments | (-)0.03 | 0.00 | (-)0.03 | (-)2.82 | 99 |
| **Total: 2020** | **5,00.97**<br>***0.00*** | **0.00**<br>***0.00*** | **5,00.97** | **4,58.25** | **9** |
| **Total: (i) Collection of Taxes on Income and Expenditure** | **5,00.97**<br>***0.00*** | **0.00**<br>***0.00*** | **5,00.97** | **4,58.25** | **9** |

## 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Head | Actuals for 2018-2019 | | | Actuals for 2017-2018 | Per cent Increase (+)/ Decrease (-) during the year |
|---|---|---|---|---|---|
| | State Fund Expenditure | Central Assistance (Including CSS/ CS) | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 |
| | (Figures in italics represent charged expenditure) | | | (₹ in Lakh) | |
| **A. General Services** | | | | | |
| **(b) Fiscal Services** | | | | | |
| **(ii) Collection of Taxes on Property and Capital transactions** | | | | | |
| **2029 Land Revenue** | | | | | |
| 001 Direction and Administration | 44,78.80 | 0.00 | 44,78.80 | 42,78.83 | 5 |
| 101 Collection Charges | 4,10.09 | 0.00 | 4,10.09 | 5,29.68 | (-)23 |
| 102 Survey and Settlement Operations | 5,23,79.03 | 0.00 | 5,23,79.03 | 5,04,04.35 | 4 |
| 103 Land Records | 94.35 | 0.00 | 94.35 | 61.59 | 53 |
| 105 Management of Ex-Zamindari Estates | 10,05.27 | 0.00 | 10,05.27 | 10,33.66 | (-)3 |
| 789 Special Component Plan for Scheduled Castes | 1,29.86 | 0.00 | 1,29.86 | 0.00 | * |
| 796 Tribal Areas Sub-Plan | 12.61 | 0.00 | 12.61 | 0.00 | * |
| 800 Other Expenditure | 0.00 | 0.00 | 0.00 | 3,16.96 | (-)100 |
| 911 Deduct- Recoveries of Overpayments | (-)3,88.50 | 0.00 | (-)3,88.50 | (-)13,18.30 | 71 |
| **Total: 2029** | **5,81,21.49**<br>***0.00*** | **0.00**<br>***0.00*** | **5,81,21.49** | **5,53,06.77** | **5** |
| **2030 Stamps and Registration** | | | | | |
| *01 Stamps-Judicial* | | | | | |
| 102 Expenses on Sale of Stamps | 79.94 | 0.00 | 79.94 | 80.06 | 0 |
| *Total: 01* | **79.94**<br>***0.00*** | **0.00**<br>***0.00*** | **79.94** | **80.06** | **0** |
| *02 Stamps-Non-Judicial* | | | | | |
| 001 Direction and Administration | 1,01.68 | 0.00 | 1,01.68 | 1,08.42 | (-)6 |

## 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Head | Actuals for 2018-2019 | | | Actuals for 2017-2018 | Per cent Increase (+)/ Decrease (-) during the year |
|---|---|---|---|---|---|
| | State Fund Expenditure | Central Assistance (Including CSS/ CS) | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 |
| | (Figures in italics represent charged expenditure) | | | (₹ in Lakh) | |
| **A. General Services** | | | | | |
| **(b) Fiscal Services** | | | | | |
| **(ii) Collection of Taxes on Property and Capital transactions** | | | | | |
| **2030 Stamps and Registration** | | | | | |
| 101 Cost of Stamps | 28,42.26 | 0.00 | 28,42.26 | 27,96.82 | 2 |
| 102 Expenses on Sale of Stamps | 29,42.58 | 0.00 | 29,42.58 | 27,57.11 | 7 |
| 911 Deduct- Recoveries of Overpayments | 0.00 | 0.00 | 0.00 | (-)0.23 | 100 |
| *Total: 02* | **58,86.52**<br>***0.00*** | **0.00**<br>***0.00*** | **58,86.52** | **56,62.12** | **4** |
| *03 Registration* | | | | | |
| 001 Direction and Administration | 84,23.51 | 0.00 | 84,23.51 | 76,72.08 | 10 |
| 800 Other Expenditure | 4,92.31 | 0.00 | 4,92.31 | 2,93.34 | 68 |
| 911 Deduct- Recoveries of Overpayments | (-)0.46 | 0.00 | (-)0.46 | (-)1.56 | 71 |
| *Total: 03* | **89,15.36**<br>***0.00*** | **0.00**<br>***0.00*** | **89,15.36** | **79,63.86** | **12** |
| **Total: 2030** | **1,48,81.82**<br>***0.00*** | **0.00**<br>***0.00*** | **1,48,81.82** | **1,37,06.04** | **9** |
| **2035 Collection of Other Taxes on Property and Capital transactions** | | | | | |
| 101 Taxes on Immovable Property other than Agricultural Land | 45.70 | 0.00 | 45.70 | 55.40 | (-) 17 |
| **Total: 2035** | **45.70**<br>***0.00*** | **0.00**<br>***0.00*** | **45.70** | **55.40** | **(-) 17** |
| **Total: (ii) Collection of Taxes on Property and Capital transactions** | **7,30,49.04**<br>***0.00*** | **0.00**<br>***0.00*** | **7,30,49.01** | **6,90,68.21** | **6** |

## 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Head | Actuals for 2018-2019 | | | Actuals for 2017-2018 | Per cent Increase (+)/ Decrease (-) during the year |
|---|---|---|---|---|---|
| | State Fund Expenditure | Central Assistance (Including CSS/ CS) | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 |
| | (Figures in italics represent charged expenditure) | | | (₹ in Lakh) | |
| **A. General Services** | | | | | |
| **(b) Fiscal Services** | | | | | |
| **(iii) Collection of Taxes on Commodities and Services** | | | | | |
| **2039 State Excise** | | | | | |
| 001 Direction and Administration | 1,22,40.13 | 0.00 | 1,22,40.13 | 1,16,95.47 | 5 |
| 800 Other Expenditure | 1,74.81 | 0.00 | 1,74.81 | 1,57.82 | 11 |
| 911 Deduct- Recoveries of Overpayments | (-)1,08.78 | 0.00 | (-)1,08.78 | (-)12.97 | (-) 739 |
| **Total: 2039** | **1,23,06.16**<br>***0.00*** | **0.00**<br>***0.00*** | **1,23,06.16** | **1,18,40.32** | **4** |
| **2040 Taxes on Sales,Trade etc.** | | | | | |
| 001 Direction and Administration | 61,49.37 | 0.00 | 61,49.37 | 55,63.61 | 11 |
| 101 Collection Charges | 2,10.54 | 0.00 | 2,10.54 | 1,70,30.92 | (-)99 |
| 911 Deduct-Recoveries of Overpayments | (-)4.15 | 0.00 | (-)4.15 | (-)7.77 | 47 |
| **Total: 2040** | **63,55.76**<br>***0.00*** | **0.00**<br>***0.00*** | **63,55.76** | **2,25,86.76** | **(-)72** |
| **2041 Taxes on Vehicles** | | | | | |
| 001 Direction and Administration | 11,58.99 | 0.00 | 11,58.99 | 10,47.19 | 11 |
| 101 Collection Charges | 16,34.79 | 0.00 | 16,34.79 | 13,73.98 | 19 |
| 102 Inspection of Motor Vehicles | 2,01.68 | 0.00 | 2,01.68 | 2,02.02 | 0 |
| 911 Deduct-Recoveries of Overpayments | 0.00 | 0.00 | 0.00 | (-)0.53 | 100 |
| **Total: 2041** | **29,95.46**<br>***0.00*** | **0.00**<br>***0.00*** | **29,95.46** | **26,22.66** | **14** |

## 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Head | Actuals for 2018-2019 | | | Actuals for 2017-2018 | Per cent Increase (+)/ Decrease (-) during the year |
|---|---|---|---|---|---|
| | State Fund Expenditure | Central Assistance (Including CSS/ CS) | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 |
| | (Figures in italics represent charged expenditure) | | | (₹ in Lakh) | |
| **A. General Services** | | | | | |
| **(b) Fiscal Services** | | | | | |
| **(iii) Collection of Taxes on Commodities and Services** | | | | | |
| **2043 Collection Charges under State Goods and Services Tax** | | | | | |
| 101 Collection Charges | 1,69,18.28 | 0.00 | 1,69,18.28 | 0.00 | 0 |
| **Total: 2043** | **1,69,18.28**<br>***0.00*** | **0.00**<br>***0.00*** | **1,69,18.28** | **0.00** | **0** |
| **2045 Other Taxes and Duties on Commodities and Services** | | | | | |
| 101 Collection Charges-Entertainment Tax | 3,85.75 | 0.00 | 3,85.75 | 3,40.92 | 13 |
| 103 Collection Charges-Electricity Duty | 4,64.68 | 0.00 | 4,64.68 | 4,15.54 | 12 |
| 104 Collection Charges-Taxes on Goods and Passengers | 50.41 | 0.00 | 50.41 | 49.09 | 3 |
| 911 Deduct - Recoveries of Overpayments | (-)5.21 | 0.00 | (-)5.21 | (-)3.84 | (-) 36 |
| **Total: 2045** | **8,95.63**<br>***0.00*** | **0.00**<br>***0.00*** | **8,95.63** | **8,01.71** | **12** |
| **Total: (iii) Collection of Taxes on Commodities and Services** | **3,94,71.29**<br>***0.00*** | **0.00**<br>***0.00*** | **3,94,71.29** | **3,78,51.45** | **4** |
| **(iv) Other Fiscal Services** | | | | | |
| **2047 Other Fiscal Services** | | | | | |
| 103 Promotion of Small Savings | 6,33.31 | 0.00 | 6,33.31 | 5,98.23 | 6 |
| 911 Deduct- Recoveries of Overpayments | 0.00 | 0.00 | 0.00 | (-)0.11 | 100 |
| **Total: 2047** | **6,33.31**<br>***0.00*** | **0.00**<br>***0.00*** | **6,33.31** | **5,98.12** | **6** |
| **Total: (iv) Other Fiscal Services** | **6,33.31**<br>***0.00*** | **0.00**<br>***0.00*** | **6,33.31** | **5,98.12** | **6** |

## 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Head | Actuals for 2018-2019 | | | Actuals for 2017-2018 | Per cent Increase (+)/ Decrease (-) during the year |
|---|---|---|---|---|---|
| | State Fund Expenditure | Central Assistance (Including CSS/ CS) | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 |
| | (Figures in italics represent charged expenditure) | | | (₹ in Lakh) | |
| **A. General Services** | | | | | |
| **(b) Fiscal Services** | | | | | |
| **Total: (b) Fiscal Services** | **11,36,54.58**<br>***0.00*** | **0.00**<br>***0.00*** | **11,36,54.58** | **10,79,76.03** | **5** |
| **(c) Interest payments and servicing of Debt** | | | | | |
| **2048 Appropriation for reduction or avoidance of Debt** | | | | | |
| 101 Sinking Funds | *4,00,00.00* | *0.00* | 4,00,00.00 | 2,00,00.00 | 100 |
| **Total: 2048** | **0.00**<br>***4,00,00.00*** | **0.00**<br>***0.00*** | **4,00,00.00** | **2,00,00.00** | **100** |
| **2049 Interest Payments** | | | | | |
| *01 Interest on Internal Debt* | | | | | |
| 101 Interest on Market Loans (Charged) | *1,81,19,58.46* | *0.00* | 1,81,19,58.46 | 1,65,78,85.79 | 9 |
| 115 Interest on Ways & Means Advances from R.B.I. | *20,75.44* | *0.00* | 20,75.44 | 1,04.93 | 1,878 |
| 123 Interest on Special Securities issued to NSSF of the Central Govt by the State Govt. | *72,87,62.51* | *0.00* | 72,87,62.51 | 78,66,65.75 | (-)7 |
| 200 Interest on Other Internal Debts | *4,29,26.20* | *0.00* | 4,29,26.20 | 4,43,64.83 | (-)3 |
| 305 Management of Debt (Charged) | *49,97.31* | *0.00* | 49,97.31 | 46,02.40 | 9 |
| 911 Deduct- Recoveries of Overpayments | *0.00* | *0.00* | 0.00 | (-)1.30 | 100 |
| *Total: 01* | **0.00**<br>***2,59,07,19.92*** | **0.00**<br>***0.00*** | **2,59,07,19.92** | **2,49,36,22.40** | **4** |
| *02 Interest on External Debt* | | | | | |
| 213 Interest on Loans from the International Development Association | *20,00.23* | *0.00* | 20,00.23 | 16,82.55 | 19 |
| 216 Interest on Loans from the International Bank for Reconstruction and Development | *28,93.01* | *0.00* | 28,93.01 | 10,42.35 | 178 |

## 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Head | Actuals for 2018-2019 | | | Actuals for 2017-2018 | Per cent Increase (+)/ Decrease (-) during the year |
|---|---|---|---|---|---|
| | State Fund Expenditure | Central Assistance (Including CSS/ CS) | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 |
| | (Figures in italics represent charged expenditure) | | | (₹ in Lakh) | |
| **A. General Services** | | | | | |
| **(c) Interest payments and servicing of Debt** | | | | | |
| **2049 Interest Payments** | | | | | |
| 217 Interest on Loans from the Government of Japan | *12,55.00* | *0.00* | 12,55.00 | 12,61.89 | (-)1 |
| 249 Interest on Loans from Asian Development Bank | *1,31,96.19* | *0.00* | 1,31,96.19 | 60,39.35 | 119 |
| *Total: 02* | **0.00**<br>***1,93,44.43*** | **0.00**<br>***0.00*** | **1,93,44.43** | **1,00,26.14** | **93** |
| *03 Interest on Small Savings, Provident Funds etc.* | | | | | |
| 104 Interest on State Provident Funds (Charged) | *11,40,89.55* | *0.00* | 11,40,89.55(a) | 12,13,06.28 | (-)6 |
| 108 Interest on Insurance and Pension Fund (Charged) | *65,34.50* | *0.00* | 65,34.50 | 1,02.20 | 6,294 |
| *Total: 03* | **0.00**<br>***12,06,24.05*** | **0.00**<br>***0.00*** | **12,06,24.05** | **12,14,08.48** | **(-)1** |
| *04 Interest on Loans and Advances from Central Government* | | | | | |
| 101 Interest on Loans for State/Union Territory Plan Schemes (Charged) | *1,87,55.19* | *0.00* | 1,87,55.19 | 2,08,84.25 | (-)10 |
| 104 Loans for Non-Plan Schemes | *3,90,43.07* | *0.00* | 3,90,43.07 | 4,23,08.03 | (-)8 |
| *Total: 04* | **0.00**<br>***5,77,98.26*** | **0.00**<br>***0.00*** | **5,77,98.26** | **6,31,92.28** | **(-)9** |
| *05 Interest on Reserve Funds* | | | | | |
| 105 Interest on General and other Reserve Funds | *0.00* | *0.00* | 0.00 | 8,71.57 | (-)100 |
| *Total: 05* | **0.00**<br>***0.00*** | **0.00**<br>***0.00*** | **0.00** | **8,71.57** | **(-)100** |
| *60 Interest on Other Obligations* | | | | | |
| 101 Interest on Deposits (Charged) | *9,98,76.93* | *0.00* | 9,98,76.93 | 11,47,67.60 | (-)13 |

## 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Head | | | Actuals for 2018-2019 | | | Actuals for 2017-2018 | Per cent Increase (+)/ Decrease (-) during the year |
|---|---|---|---|---|---|---|---|
| | | | State Fund Expenditure | Central Assistance (Including CSS/ CS) | Total | | |
| 1 | | | 2 | 3 | 4 | 5 | 6 |
| | | | (Figures in italics represent charged expenditure) | | | (₹ in Lakh) | |
| **A.** | **General Services** | | | | | | |
| **(c)** | **Interest payments and servicing of Debt** | | | | | | |
| **2049** | **Interest Payments** | | | | | | |
| 701 | Miscellaneous | | *27,51.27* | *0.00* | 27,51.27 | 35,90.22 | (-)23 |
| 911 | Deduct- Recoveries of Overpayments | | *(-) 0.70* | *0.00* | (-) 0.70 | (-) 1,02.91 | 99 |
| | *Total:* | *60* | **0.00**<br>***10,26,27.50*** | **0.00**<br>***0.00*** | **10,26,27.50** | **11,82,54.91** | **(-)13** |
| | **Total:** | **2049** | **0.00**<br>***2,89,11,14.16*** | **0.00**<br>***0.00*** | **2,89,11,14.16(b)** | **2,80,73,75.78** | **3** |
| **Total:** | **(c) Interest payments and servicing of Debt** | | **0.00**<br>***2,93,11,14.16*** | **0.00**<br>***0.00*** | **2,93,11,14.16** | **2,82,73,75.78** | **4** |
| **(d)** | **Administrative Services** | | | | | | |
| **2051** | **Public Service Commission** | | | | | | |
| 102 | State Public Service Commission | | *32,01.07* | *0.00* | 32,01.07 | 21,19.34 | 51 |
| 103 | Staff Selection Commission | | 3,74.30 | 0.00 | 3,74.30 | 21,73.58 | (-)83 |
| 911 | Deduct- Recoveries of Overpayments | | (-)51.07 | 0.00 | (-)51.07 | (-)2,55.81 | 80 |
| | **Total:** | **2051** | **3,23.23**<br>***32,01.07*** | **0.00**<br>***0.00*** | **35,24.30** | **40,37.11** | **(-)13** |
| **2052** | **Secretariat-General Services** | | | | | | |
| 090 | Secretariat | | 2,44,15.36 | 0.00 | 2,44,15.36 | 2,23,97.46 | 9 |
| 091 | Attached Offices | | 6,60.94 | 0.00 | 6,60.94 | 10,54.95 | (-)37 |
| 911 | Deduct- Recoveries of Overpayments | | (-)62.06 | 0.00 | (-)62.06 | (-)1,48.65 | 58 |
| | **Total:** | **2052** | **2,50,14.24**<br>***0.00*** | **0.00**<br>***0.00*** | **2,50,14.24** | **2,33,03.76** | **7** |

## 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Head | Actuals for 2018-2019 | | | Actuals for 2017-2018 | Per cent Increase (+)/ Decrease (-) during the year |
|---|---|---|---|---|---|
| | State Fund Expenditure | Central Assistance (Including CSS/ CS) | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 |
| | (Figures in italics represent charged expenditure) | | | (₹ in Lakh) | |
| **A. General Services** | | | | | |
| **(d) Administrative Services** | | | | | |
| **2053 District Administration** | | | | | |
| 093 District Establishments | 1,57,75.06 | 0.00 | 1,57,75.06 | 1,48,31.60 | 6 |
| 094 Other Establishments | 54,91.05 | 0.00 | 54,91.05 | 53,05.00 | 4 |
| 101 Commissioners | 5,83.21 | 0.00 | 5,83.21 | 5,13.96 | 13 |
| 911 Deduct-Recoveries of Overpayments | (-)13.69 | 0.00 | (-)13.69 | (-)7.21 | (-) 90 |
| **Total: 2053** | **2,18,35.63**<br>***0.00*** | **0.00**<br>***0.00*** | **2,18,35.63** | **2,06,43.35** | **6** |
| **2054 Treasury and Accounts Administration** | | | | | |
| 095 Directorate of Accounts and Treasuries | 5,07.20 | 0.00 | 5,07.20 | 4,57.04 | 11 |
| 096 Pay and Accounts Offices | 17,22.64 | 0.00 | 17,22.64 | 17,85.24 | (-)4 |
| 097 Treasury Establishment | 79,27.50 | 0.00 | 79,27.50 | 79,02.33 | 0 |
| 098 Local Fund Audit | 20,49.28 | 0.00 | 20,49.28 | 35,38.10 | (-)42 |
| 800 Other Expenditure | 7,18.57 | 0.00 | 7,18.57 | 6,07.22 | 18 |
| 911 Deduct- Recoveries of Overpayments | (-)2.68 | 0.00 | (-)2.68 | (-)2.37 | (-) 13 |
| **Total: 2054** | **1,29,22.51**<br>***0.00*** | **0.00**<br>***0.00*** | **1,29,22.51** | **1,42,87.56** | **(-)10** |
| **2055 Police** | | | | | |
| 001 Direction and Administration | 1,48,10.29 | 0.00 | 1,48,10.29 | 96,09.77 | 54 |

## 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Head | Actuals for 2018-2019 | | | Actuals for 2017-2018 | Per cent Increase (+)/ Decrease (-) during the year |
|---|---|---|---|---|---|
| | State Fund Expenditure | Central Assistance (Including CSS/ CS) | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 |
| | (Figures in italics represent charged expenditure) | | | (₹ in Lakh) | |
| **A. General Services** | | | | | |
| **(d) Administrative Services** | | | | | |
| **2055 Police** | | | | | |
| 003 Education and Training | 34,58.06 | 0.00 | 34,58.06 | 20,73.85 | 67 |
| 101 Criminal Investigation and Vigilance | 1,10,54.80 | 0.00 | 1,10,54.80 | 88,53.07 | 25 |
| 104 Special Police | 1,53,11.36 | 0.00 | 1,53,11.36 | 1,26,39.09 | 21 |
| 108 State Headquarters Police | 13,13,33.79 | 0.00 | 13,13,33.79 | 11,96,13.50 | 10 |
| 109 District Police | 40,51,65.36 | 0.00 | 40,51,65.36 | 36,13,44.20 | 12 |
| 111 Railway Police | 1,57,07.00 | 0.00 | 1,57,07.00 | 1,48,15.10 | 6 |
| 112 Harbour Police | 40,21.88 | 0.00 | 40,21.88 | 36,06.03 | 12 |
| 113 Welfare of Police Personnel | 17,39.73 | 0.00 | 17,39.73 | 15,24.54 | 14 |
| 115 Modernisation of Police Force | 0.00 | 0.00 | 0.00 | 4,54.40 | (-)100 |
| 800 Other Expenditure | 2,00,46.64 | 0.00 | 2,00,46.64 | 67,77.01 | 196 |
| 911 Deduct- Recoveries of Overpayments | (-)3,50.68 | 0.00 | (-)3,50.68 | (-)57,26.98 | 94 |
| **Total: 2055** | **62,22,98.23**<br>***0.00*** | **0.00**<br>***0.00*** | **62,22,98.23** | **53,55,83.58** | **16** |
| **2056 Jails** | | | | | |
| 001 Direction and Administration | 4,34.61 | 0.00 | 4,34.61 | 4,32.82 | 0 |
| 101 Jails | 2,16,52.33 | 0.00 | 2,16,52.33 | 2,01,71.75 | 7 |
| 102 Jail Manufactures | 5,51.40 | 0.00 | 5,51.40 | 1,99.08 | 177 |
| 800 Other Expenditure | 10,91.64 | 0.00 | 10,91.64 | 10,09.17 | 8 |

## 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Head | Actuals for 2018-2019 | | | Actuals for 2017-2018 | Per cent Increase (+)/ Decrease (-) during the year |
|---|---|---|---|---|---|
| | State Fund Expenditure | Central Assistance (Including CSS/ CS) | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 |
| | (Figures in italics represent charged expenditure) | | | (₹ in Lakh) | |
| **A. General Services** | | | | | |
| **(d) Administrative Services** | | | | | |
| **2056 Jails** | | | | | |
| 911 Deduct- Recoveries of Overpayments | (-)25.46 | 0.00 | (-)25.46 | (-)3,29.16 | 92 |
| **Total: 2056** | **2,37,04.52**<br>***0.00*** | **0.00**<br>***0.00*** | **2,37,04.52** | **2,14,83.66** | **10** |
| **2058 Stationery and Printing** | | | | | |
| 101 Purchase and Supply of Stationery Stores | 1,99.63 | 0.00 | 1,99.63 | 2,01.75 | (-)1 |
| 102 Printing, Storage and Distribution of Forms | 2,88.14 | 0.00 | 2,88.14 | 2,76.70 | 4 |
| 103 Government Presses | 18,53.47 | 0.00 | 18,53.47 | 21,02.21 | (-)12 |
| 105 Government Publications | 76.48 | 0.00 | 76.48 | 71.02 | 8 |
| 911 Deduct- Recoveries of Overpayments | (-)2.61 | 0.00 | (-)2.61 | (-)4.57 | 43 |
| **Total: 2058** | **24,15.11**<br>***0.00*** | **0.00**<br>***0.00*** | **24,15.11** | **26,47.11** | **(-)9** |
| **2059 Public Works** | | | | | |
| *01 Office Buildings* | | | | | |
| 051 Construction | 30,89.36 | 0.00 | 30,89.36 | 1,23,49.07 | (-)75 |
| 053 Maintenance and Repairs | 1,98,24.21<br>*5,53.20* | 0.00<br>*0.00* | 2,03,77.41 | 1,96,01.06 | 4 |
| 789 Special Component Plan for Scheduled Castes | 2,71.71 | 0.00 | 2,71.71 | 2,11.13 | 29 |
| 796 Tribal Areas Sub-Plan | 98.96 | 0.00 | 98.96 | 54.47 | 82 |
| 800 Other Expenditure | 2,98.27 | 0.00 | 2,98.27 | 1,91.86 | 55 |

## 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Head | | | | Actuals for 2018-2019 State Fund Expenditure | Central Assistance (Including CSS/ CS) | Total | Actuals for 2017-2018 | Per cent Increase (+)/ Decrease (-) during the year |
|---|---|---|---|---|---|---|---|---|
| 1 | | | | 2 | 3 | 4 | 5 | 6 |
| | | | | (Figures in italics represent charged expenditure) | | | (₹ in Lakh) | |
| **A.** | **General Services** | | | | | | | |
| **(d)** | **Administrative Services** | | | | | | | |
| **2059** | **Public Works** | | | | | | | |
| 911 | Deduct- Recoveries of Overpayments | | | (-)1.84 | 0.00 | (-)1.84 | (-)0.43 | (-) 328 |
| | | *Total:* | *01* | **2,35,80.67**<br>***5,53.20*** | **0.00**<br>***0.00*** | **2,41,33.87** | **3,24,07.16** | **(-)26** |
| *80* | *General* | | | | | | | |
| 001 | Direction and Administration | | | 3,29,45.21<br>*4,41.69* | 0.00<br>*0.00* | 3,33,86.90 | 3,08,92.78 | 8 |
| 004 | Planning and Research | | | 4,11.53 | 0.00 | 4,11.53 | 3,94.13 | 4 |
| 052 | Machinery and Equipment | | | 8,94.43<br>*2.33* | 0.00<br>*0.00* | 8,96.76 | 8,44.90 | 6 |
| 053 | Maintenance & Repairs | | | 6,66.53 | 0.00 | 6,66.53 | 3,78.10 | 76 |
| 800 | Other Expenditure | | | 45.10 | 0.00 | 45.10 | 3,03.93 | (-) 85 |
| 911 | Deduct- Recoveries of Overpayments | | | (-)6.12 | 0.00 | (-)6.12 | (-)9.46 | 35 |
| | | *Total:* | *80* | **3,49,56.68**<br>***4,44.02*** | **0.00**<br>***0.00*** | **3,54,00.70** | **3,28,04.38** | **8** |
| | | **Total:** | **2059** | **5,85,37.35**<br>***9,97.22*** | **0.00**<br>***0.00*** | **5,95,34.57** | **6,52,11.54** | **(-) 9** |
| **2070** | **Other Administrative Services** | | | | | | | |
| 003 | Training | | | 12,90.48 | 0.00 | 12,90.48 | 11,60.40 | 11 |
| 104 | Vigilance | | | 13,48.53 | 0.00 | 13,48.53 | 12,39.96 | 9 |
| 105 | Special Commission of Enquiry | | | 8,13.39 | 0.00 | 8,13.39 | 11,70.16 | (-) 30 |

## 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Head | Actuals for 2018-2019 | | | Actuals for 2017-2018 | Per cent Increase (+)/ Decrease (-) during the year |
|---|---|---|---|---|---|
| | State Fund Expenditure | Central Assistance (Including CSS/ CS) | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 |
| | (Figures in italics represent charged expenditure) | | | (₹ in Lakh) | |
| **A. General Services** | | | | | |
| **(d) Administrative Services** | | | | | |
| **2070 Other Administrative Services** | | | | | |
| 106 Civil Defence | 99,87.45 | 0.00 | 99,87.45 | 97,41.31 | 3 |
| 107 Home Guards | 2,40,45.27 | 0.00 | 2,40,45.27 | 2,29,57.27 | 5 |
| 108 Fire Protection and Control | 1,61,23.49 | 0.00 | 1,61,23.49 | 1,44,02.36 | 12 |
| 112 Rent Control | 4,52.35 | 0.00 | 4,52.35 | 4,62.51 | (-) 2 |
| 114 Purchase and Maintenance of Transport | 50,64.04 | 0.00 | 50,64.04 | 47,75.06 | 6 |
| 115 Guest Houses, Government Hostels etc. | 50.19 | 0.00 | 50.19 | 45.50 | 10 |
| 116 Bureau of Immigration | 52.02 | 0.00 | 52.02 | 44.67 | 16 |
| 118 Administration of Citizenship Act | 1,43.91 | 0.00 | 1,43.91 | 1,48.21 | (-) 3 |
| 800 Other Expenditure | 24,76.45 | 0.00 | 24,76.45 | 29,42.69 | (-) 16 |
| 911 Deduct-Recoveries of Overpayments | (-)57.29 | 0.00 | (-)57.29 | (-)1,40.17 | 59 |
| **Total: 2070** | **6,17,90.28**<br>***0.00*** | **0.00**<br>***0.00*** | **6,17,90.28** | **5,89,49.91** | **5** |
| **Total: (d) Administrative Services** | **82,88,41.10**<br>***41,98.29*** | **0.00**<br>***0.00*** | **83,30,39.39** | **74,61,47.57** | **12** |
| **(e) Pensions and Miscellaneous General Services** | | | | | |
| **2071 Pensions and Other Retirement benefits** | | | | | |
| *01 Civil* | | | | | |
| 101 Superannuation and Retirement allowances | 56,33,96.25 | 0.00 | 56,33,96.25 | 50,00,64.80 | 13 |
| 102 Commuted value of Pensions | 5,30,81.09 | 0.00 | 5,30,81.09 | 5,83,25.75 | (-)9 |

## 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Head | Actuals for 2018-2019 | | | Actuals for 2017-2018 | Per cent Increase (+)/ Decrease (-) during the year |
|---|---|---|---|---|---|
| | State Fund Expenditure | Central Assistance (Including CSS/ CS) | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 |
| | (Figures in italics represent charged expenditure) | | | (₹ in Lakh) | |
| **A. General Services** | | | | | |
| **(e) Pensions and Miscellaneous General Services** | | | | | |
| **2071 Pensions and Other Retirement benefits** | | | | | |
| 103 Compassionate allowances | 3.16 | 0.00 | 3.16 | 4.52 | (-)30 |
| 104 Gratuities | 7,81,94.71 | 0.00 | 7,81,94.71 | 8,35,23.21 | (-)6 |
| 105 Family Pension | 14,73,31.50 | 0.00 | 14,73,31.50 | 13,19,06.20 | 12 |
| 106 Pensionary charges in respect of High Court Judges | 2,34.29<br>*5,59.25* | 0.00<br>*0.00* | 7,93.54 | 3,98.77 | 99 |
| 108 Contributions to Provident Funds | 0.00 | 0.00 | 0.00 | 0.02 | (-)100 |
| 109 Pensions to Employees of State aided Educational Institutions | 62,77,20.07 | 0.00 | 62,77,20.07 | 55,80,95.29 | 12 |
| 110 Pensions of Employees of Local Bodies | 5,82,24.65 | 0.00 | 5,82,24.65 | 5,18,73.54 | 12 |
| 111 Pensions to legislators | 10,50.16 | 0.00 | 10,50.16 | 10,78.26 | (-)3 |
| 115 Leave Encashment Benefits | 6,11,70.50 | 0.00 | 6,11,70.50 | 6,15,77.81 | (-)1 |
| 117 Govt Contribution for Defined Contribution Pension Scheme | 3,04.28 | 0.00 | 3,04.28 | 2,39.38 | 27 |
| 200 Other Pensions | 2,28.69 | 0.00 | 2,28.69 | 3,39.68 | (-)33 |
| 800 Other Expenditure | 1,56,63.68 | 0.00 | 1,56,63.68 | 1,19,18.54 | 31 |
| 911 Deduct- Recoveries of Overpayments | (-)8,62.04 | 0.00 | (-)8,62.04 | (-)5,38.06 | (-) 60 |
| *Total: 01* | **1,60,57,40.99**<br>***5,59.25*** | **0.00**<br>***0.00*** | **1,60,63,00.24** | **1,45,88,07.71** | **10** |
| **Total: 2071** | **1,60,57,40.99**<br>***5,59.25*** | **0.00**<br>***0.00*** | **1,60,63,00.24** | **1,45,88,07.71** | **10** |

## 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Head | Actuals for 2018-2019 | | | Actuals for 2017-2018 | Per cent Increase (+)/ Decrease (-) during the year |
|---|---|---|---|---|---|
| | State Fund Expenditure | Central Assistance (Including CSS/ CS) | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 |
| | (Figures in italics represent charged expenditure) | | | (₹ in Lakh) | |
| **A. General Services** | | | | | |
| **(e) Pensions and Miscellaneous General Services** | | | | | |
| **2075 Miscellaneous General Services** | | | | | |
| 103 State Lotteries | 8,01,88.51 | 0.00 | 8,01,88.51 | 46,60.90 | 1,620 |
| 104 Pensions and awards in consideration of distinguished services | 14.63 | 0.00 | 14.63 | 11.18 | 31 |
| 797 Transfer to/from Reserve Fund and Deposit Account | 1,00,00.00 | 0.00 | 1,00,00.00 | 1,50,00.00 | (-)33 |
| 800 Other Expenditure | 66,47.63 | 0.00 | 66,47.63 | 36,74.27 | 81 |
| 911 Deduct-Recoveries of Overpayments | (-)4,78.77 | 0.00 | (-)4,78.77 | (-)1.03 | * |
| **Total: 2075** | **9,63,72.00**<br>***0.00*** | **0.00**<br>***0.00*** | **9,63,72.00** | **2,33,45.32** | **313** |
| **Total: (e) Pensions and Miscellaneous General Services** | **1,70,21,12.99**<br>***5,59.25*** | **0.00**<br>***0.00*** | **1,70,26,72.24** | **1,48,21,53.03** | **15** |
| **Total: A. General Services** | **2,73,22,16.59**<br>***2,95,39,52.27*** | **3,70.57**<br>***0.00*** | **5,68,65,39.43** | **5,24,16,18.12** | **8** |
| **B- Social Services** | | | | | |
| **(a) Education, Sports, Art and Culture** | | | | | |
| **2202 General Education** | | | | | |
| *01 Elementary Education* | | | | | |
| 001 Direction and Administration | 1,42.27 | 0.00 | 1,42.27 | 0.00 | * |
| 101 Government Primary Schools | 4,97.40 | 0.00 | 4,97.40 | 4,65.92 | 7 |
| 102 Assistance to Non Government Primary Schools | 62,33,10.73 | 0.00 | 62,33,10.73 | 56,82,80.70 | 10 |
| 104 Inspection | 68,83.02 | 0.00 | 68,83.02 | 61,47.76 | 12 |
| 107 Teachers Training | 26,30.32 | 0.00 | 26,30.32 | 21,68.57 | 21 |

## 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Head | Actuals for 2018-2019 | | | Actuals for 2017-2018 | Per cent Increase (+)/ Decrease (-) during the year |
|---|---|---|---|---|---|
| | State Fund Expenditure | Central Assistance (Including CSS/ CS) | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 |
| | (Figures in italics represent charged expenditure) | | | (₹ in Lakh) | |
| **B- Social Services** | | | | | |
| **(a) Education, Sports, Art and Culture** | | | | | |
| **2202 General Education** | | | | | |
| 108 Text Books | 1,82,27.90 | 0.00 | 1,82,27.90 | 1,69,00.66 | 8 |
| 109 Scholarships and Incentives | 24,84.81 | 0.00 | 24,84.81 | 12,55.22 | 98 |
| 110 Examinations | 57.78 | 0.00 | 57.78 | 0.00 | * |
| 111 Sarva Shiksha Abhiyan | 4,20,14.11 | 6,30,21.17 | 10,50,35.28 | 9,03,91.55 | 16 |
| 112 National Programme of Mid Day Meals in Schools | 6,75,77.47 | 6,01,37.95 | 12,77,15.42 | 9,17,07.61 | 39 |
| 789 Special Component Plan for Scheduled Castes | 5,72,76.71 | 4,78,28.53 | 10,51,05.24 | 11,34,42.71 | (-)7 |
| 796 Tribal Areas Sub-Plan | 1,64,43.76 | 2,14,22.87 | 3,78,66.63 | 4,14,65.28 | (-)9 |
| 800 Other Expenditure | 6,12,59.04 | 0.00 | 6,12,59.04 | 2,30,81.40 | 165 |
| 911 Deduct- Recoveries of Overpayments | (-)2,17,62.20 | 0.00 | (-)2,17,62.20 | (-)3,17.85 | (-)6,747 |
| *Total:* *01* | **87,70,43.12** | **19,24,10.52** | **1,06,94,53.64** | **95,49,89.53** | **12** |
| | ***0.00*** | ***0.00*** | | | |
| *02 Secondary Education* | | | | | |
| 001 Direction and Administration | 22,23.12 | 0.00 | 22,23.12 | 7,70.62 | 188 |
| 053 Maintenance of Buildings | 7,15.98 | 0.00 | 7,15.98 | 0.00 | * |
| 101 Inspection | 52,13.65 | 0.00 | 52,13.65 | 45,49.49 | 15 |
| 105 Teachers Training | 1,54.67 | 52.49 | 2,07.16 | 2,75.20 | (-)25 |
| 106 Text Books | 1,40,06.28 | 0.00 | 1,40,06.28 | 55,69.28 | 151 |
| 107 Scholarships | 2,31.33 | 0.00 | 2,31.33 | 95.19 | 143 |

## 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Head | Actuals for 2018-2019 | | | Actuals for 2017-2018 | Per cent Increase (+)/ Decrease (-) during the year |
|---|---|---|---|---|---|
| | State Fund Expenditure | Central Assistance (Including CSS/ CS) | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 |
| | (Figures in italics represent charged expenditure) | | | (₹ in Lakh) | |
| **B-** | **Social Services** | | | | |
| **(a)** | **Education, Sports, Art and Culture** | | | | |
| **2202** | **General Education** | | | | |
| 109 Government Secondary Schools | 1,42,04.95 | 0.00 | 1,42,04.95 | 1,15,37.37 | 23 |
| 110 Assistance to Non-Government Secondary Schools | 1,15,31,02.94 | 35,09.07 | 1,15,66,12.01 | 1,05,02,83.83 | 10 |
| 789 Special Component Plan for Scheduled Castes | 3,52,55.76 | 14,47.53 | 3,67,03.29 | 1,45,06.43 | 153 |
| 796 Tribal Areas Sub-Plan | 37,31.32 | 9,25.91 | 46,57.23 | 12,69.05 | 267 |
| 800 Other Expenditure | 1,24,59.59 | 0.00 | 1,24,59.59 | 1,60,69.73 | (-)22 |
| 911 Deduct- Recoveries of Overpayments | (-)5,48.02 | 0.00 | (-)5,48.02 | (-)7,36.92 | 26 |
| *Total:* *02* | **1,24,07,51.57**<br>***0.00*** | **59,35.00**<br>***0.00*** | **1,24,66,86.57** | **1,10,41,89.27** | **13** |
| *03* *University and Higher Education* | | | | | |
| 001 Direction and Administration | 13,63.70 | 0.00 | 13,63.70 | 12,15.48 | 12 |
| 102 Assistance to Universities | 11,26,84.68 | 0.00 | 11,26,84.68 | 10,42,53.34 | 8 |
| 103 Government Colleges and Institutes | 2,87,52.74 | 0.00 | 2,87,52.74 | 2,70,34.60 | 6 |
| 104 Assistance to Non-Government Colleges and Institutes | 15,64,28.11 | 99,38.21 | 16,63,66.32 | 14,28,71.36 | 16 |
| 112 Institutes of Higher Learning | 6,40.27 | 0.00 | 6,40.27 | 7,46.33 | (-)14 |
| 789 Special Component Plan for Scheduled Castes | 24,23.12 | 19,23.53 | 43,46.65 | 33,20.48 | 31 |
| 796 Tribal Areas Sub-Plan | 6,87.42 | 9,61.76 | 16,49.18 | 10,28.47 | 60 |
| 800 Other Expenditure | 5,15.12 | 0.00 | 5,15.12 | 3,58.64 | 44 |
| 911 Deduct- Recoveries of Overpayments | (-)1,35.79 | 0.00 | (-)1,35.79 | (-)6,03.64 | 78 |

## 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Head | Actuals for 2018-2019 | | | Actuals for 2017-2018 | Per cent Increase (+)/ Decrease (-) during the year |
|---|---|---|---|---|---|
| | State Fund Expenditure | Central Assistance (Including CSS/ CS) | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 |
| | (Figures in italics represent charged expenditure) | | | (₹ in Lakh) | |
| **B- Social Services** | | | | | |
| **(a) Education, Sports, Art and Culture** | | | | | |
| **2202 General Education** | | | | | |
| *Total: 03* | **30,33,59.37**<br>***0.00*** | **1,28,23.50**<br>***0.00*** | **31,61,82.87** | **28,02,25.06** | **13** |
| *04 Adult Education* | | | | | |
| 001 Direction and Administration | 2,30.87 | 0.00 | 2,30.87 | 2,09.01 | 10 |
| 102 Shramik VidyaPith | 32.76 | 0.00 | 32.76 | 32.11 | 2 |
| 200 Other Adult Education Programmes | 1,67.71 | 1,18.92 | 2,86.63 | 2,07.37 | 38 |
| 789 Special Component Plan for Scheduled Castes | 77.88 | 34.32 | 1,12.20 | 75.58 | 48 |
| 796 Tribal Areas Sub-Plan | 34.45 | 18.36 | 52.81 | 41.65 | 27 |
| 800 Other Expenditure | 1,63.70 | 0.00 | 1,63.70 | 1,85.99 | (-)12 |
| 911 Deduct- Recoveries of Overpayments | (-)9.91 | 0.00 | (-)9.91 | (-)6.47 | (-) 53 |
| *Total: 04* | **6,97.46**<br>***0.00*** | **1,71.60**<br>***0.00*** | **8,69.06** | **7,45.24** | **17** |
| *05 Language Development* | | | | | |
| 102 Promotion of Modern Indian Languages and Literature | 52,03.68 | 0.00 | 52,03.68 | 9,36.52 | 456 |
| 103 Sanskrit Education | 4,44.25 | 0.00 | 4,44.25 | 4,29.25 | 3 |
| 200 Other Languages Education | 0.83 | 0.00 | 0.83 | 6.12 | (-)86 |
| 789 Special Component Plan for Scheduled Castes | 1,24.51 | 0.00 | 1,24.51 | 84.13 | 48 |
| 796 Tribal Areas Sub-Plan | 49.54 | 0.00 | 49.54 | 26.51 | 87 |
| 800 Other Expenditure | 5,86.75 | 0.00 | 5,86.75 | 45,19.41 | (-)87 |

## 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Head | Actuals for 2018-2019 | | | Actuals for 2017-2018 | Per cent Increase (+)/ Decrease (-) during the year |
|---|---|---|---|---|---|
| | State Fund Expenditure | Central Assistance (Including CSS/ CS) | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 |
| | (Figures in italics represent charged expenditure) | | | (₹ in Lakh) | |
| **B- Social Services** | | | | | |
| **(a) Education, Sports, Art and Culture** | | | | | |
| **2202 General Education** | | | | | |
| 911 Deduct- Recoveries of Overpayments | (-)0.85 | 0.00 | (-)0.85 | (-)10,50.17 | 100 |
| *Total: 05* | **64,08.71**<br>***0.00*** | **0.00**<br>***0.00*** | **64,08.71** | **49,51.77** | **29** |
| *80 General* | | | | | |
| 001 Direction and Administration | 1,78,01.74 | 0.00 | 1,78,01.74 | 1,40,36.26 | 27 |
| 107 Scholarships | 2,00,70.97 | 0.00 | 2,00,70.97 | 1,59,85.59 | 26 |
| 789 Special Component Plan for Scheduled Castes | 2,41.14 | 0.00 | 2,41.14 | 2,59.11 | (-)7 |
| 796 Tribal Areas Sub-Plan | 2,25.00 | 0.00 | 2,25.00 | 2,38.65 | (-)6 |
| 800 Other Expenditure | 33,41.61 | 0.00 | 33,41.61 | 43,53.47 | (-)23 |
| 911 Deduct- Recoveries of Overpayments | (-)1,68,73.08 | 0.00 | (-)1,68,73.08 | (-)3,77,20.15 | 55 |
| *Total: 80* | **2,48,07.38**<br>***0.00*** | **0.00**<br>***0.00*** | **2,48,07.38** | **(-)28,47.07** | **971** |
| **Total: 2202** | **2,45,30,67.61**<br>***0.00*** | **21,13,40.62**<br>***0.00*** | **2,66,44,08.22** | **2,34,22,53.80** | **14** |
| **2203 Technical Education** | | | | | |
| 001 Direction and Administration | 9,46.37 | 0.00 | 9,46.37 | 4,84.06 | 96 |
| 003 Training | 1,66,55.06 | 43,64.24 | 2,10,19.30 | 3,66.56 | 5,634 |
| 101 Inspection | 0.00 | 0.00 | 0.00 | 0.01 | (-)100 |
| 102 Assistance to Universities for Technical Education | 5,50.74 | 0.00 | 5,50.74 | 5,27.00 | 5 |

## 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Head | Actuals for 2018-2019 | | | Actuals for 2017-2018 | Per cent Increase (+)/ Decrease (-) during the year |
|---|---|---|---|---|---|
| | State Fund Expenditure | Central Assistance (Including CSS/ CS) | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 |
| | (Figures in italics represent charged expenditure) | | | (₹ in Lakh) | |
| **B- Social Services** | | | | | |
| **(a) Education, Sports, Art and Culture** | | | | | |
| **2203 Technical Education** | | | | | |
| 103 Technical Schools | 3,50.04 | 0.00 | 3,50.04 | 4,08.55 | (-)14 |
| 105 Polytechnics | 1,60,23.18 | 0.00 | 1,60,23.18 | 1,50,12.08 | 7 |
| 108 Examinations | 1,16.16 | 0.00 | 1,16.16 | 2,20.00 | (-)47 |
| 112 Engineering/Technical Colleges and Institutes | 52,18.78 | 0.00 | 52,18.78 | 51,90.24 | 1 |
| 789 Special Component Plan for Scheduled Castes | 27,50.91 | 20,16.97 | 47,67.88 | 9,68.13 | 392 |
| 796 Tribal Areas Sub-Plan | 12,30.00 | 13,72.79 | 26,02.79 | 95.60 | 2,623 |
| 800 Other Expenditure | 1,29,09.35 | 0.00 | 1,29,09.35 | 1,28,02.51 | 1 |
| 911 Deduct- Recoveries of Overpayments | (-)49,84.62 | (-)21.39 | (-)50,06.01 | (-)82,16.85 | 39 |
| **Total: 2203** | **5,17,65.97**<br>***0.00*** | **77,32.61**<br>***0.00*** | **5,94,98.58** | **2,78,57.89** | **114** |
| **2204 Sports and Youth Services** | | | | | |
| 001 Direction and Administration | 1,92,26.92 | 0.00 | 1,92,26.92 | 29,34.93 | 555 |
| 101 Physical Education | 13,14.91 | 0.00 | 13,14.91 | 19,39.45 | (-)32 |
| 102 Youth Welfare Programmes for Students | 1,44,85.85 | 0.00 | 1,44,85.85 | 1,67,81.82 | (-)14 |
| 103 Youth Welfare Programmes for Non Students | 24,68.62 | 0.00 | 24,68.62 | 31,68.88 | (-)22 |
| 104 Sports and Games | 1,87,05.59 | 0.00 | 1,87,05.59 | 1,40,45.75 | 33 |
| 789 Special Component Plan for Scheduled Castes | 1,45,61.76 | 0.00 | 1,45,61.76 | 1,76,57.25 | (-)18 |
| 796 Tribal Areas Sub-Plan | 87,60.29 | 0.00 | 87,60.29 | 82,21.43 | 7 |

## 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Head | | | | Actuals for 2018-2019 | | | Actuals for 2017-2018 | Per cent Increase (+)/ Decrease (-) during the year |
|---|---|---|---|---|---|---|---|---|
| | | | | State Fund Expenditure | Central Assistance (Including CSS/ CS) | Total | | |
| 1 | | | | 2 | 3 | 4 | 5 | 6 |
| | | | | (Figures in italics represent charged expenditure) | | | (₹ in Lakh) | |
| **B-** | **Social Services** | | | | | | | |
| **(a)** | **Education, Sports, Art and Culture** | | | | | | | |
| **2204** | **Sports and Youth Services** | | | | | | | |
| 800 | Other Expenditure | | | 0.00 | 0.00 | 0.00 | 1,50,31.35 | (-)100 |
| 911 | Deduct- Recoveries of Overpayments | | | (-)22,67.59 | 0.00 | (-)22,67.59 | (-)36,52.48 | 38 |
| | | **Total:** | **2204** | **7,72,56.35**<br>***0.00*** | **0.00**<br>***0.00*** | **7,72,56.35** | **7,61,28.38** | **1** |
| **2205** | **Art and Culture** | | | | | | | |
| 101 | Fine Arts Education | | | 3,49.84 | 0.00 | 3,49.84 | 3,04.95 | 15 |
| 102 | Promotion of Arts and Culture | | | 36,17.20 | 0.00 | 36,17.20 | 29,61.60 | 22 |
| 103 | Archaeology | | | 5,85.62 | 63.48 | 6,49.10 | 3,74.86 | 73 |
| 104 | Archives | | | 6,04.64 | 0.00 | 6,04.64 | 5,93.88 | 2 |
| 105 | Public Libraries | | | 6,00.00 | 0.00 | 6,00.00 | 5,67.23 | 6 |
| 107 | Museums | | | 2,24.22 | 0.00 | 2,24.22 | 1,37.56 | 63 |
| 800 | Other Expenditure | | | 3,03,92.77 | 0.00 | 3,03,92.77 | 2,55,31.84 | 19 |
| 911 | Deduct- Recoveries of Overpayments | | | (-)11,10.17 | (-)32.74 | (-)11,42.91 | (-)1,53,34.34 | 93 |
| | | **Total:** | **2205** | **3,52,64.12**<br>***0.00*** | **30.74**<br>***0.00*** | **3,52,94.86** | **1,51,37.58** | **133** |
| **Total:** | **(a) Education, Sports, Art and Culture** | | | **2,61,73,54.04**<br>***0.00*** | **21,91,03.97**<br>***0.00*** | **2,83,64,58.01** | **2,46,13,77.65** | **15** |

## 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Head | Actuals for 2018-2019 | | | Actuals for 2017-2018 | Per cent Increase (+)/ Decrease (-) during the year |
|---|---|---|---|---|---|
| | State Fund Expenditure | Central Assistance (Including CSS/ CS) | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 |
| | (Figures in italics represent charged expenditure) | | | (₹ in Lakh) | |
| **B- Social Services** | | | | | |
| **(b) Health and Family Welfare** | | | | | |
| **2210 Medical and Public Health** | | | | | |
| *01 Urban Health Services-Allopathy* | | | | | |
| 001 Direction and Administration | 1,88,73.24 | 0.00 | 1,88,73.24 | 1,69,80.03 | 11 |
| 102 Employees State Insurance Scheme | 1,61,58.62 | 0.00 | 1,61,58.62 | 1,60,25.33 | 1 |
| 104 Medical Stores Depots | 78,67.55 | 0.00 | 78,67.55 | 87,33.38 | (-)10 |
| 110 Hospital and Dispensaries | 27,49,89.66 | 23.67 | 27,50,13.33 | 24,80,11.49 | 11 |
| 200 Other Health Schemes | 78,34.01 | 6,50.19 | 84,84.20 | 1,39,10.43 | (-)39 |
| 789 Special Component Plan for Scheduled Castes | 8,65.31 | 2,59.90 | 11,25.21 | 32,92.91 | (-)66 |
| 796 Tribal Areas Sub-Plan | 68.67 | 62.47 | 1,31.14 | 10,93.07 | (-)88 |
| 800 Other Expenditure | 17.91 | 0.00 | 17.91 | 30.93 | (-)42 |
| 911 Deduct- Recoveries of Overpayments | (-)1,19.80 | 0.00 | (-)1,19.80 | (-)76.73 | (-) 56 |
| *Total:* *01* | **32,65,55.17**<br>***0.00*** | **9,96.23**<br>***0.00*** | **32,75,51.40** | **30,80,00.84** | **6** |
| *02 Urban Health Services-Other Systems of Medicine* | | | | | |
| 101 Ayurveda | 24,38.57 | 0.00 | 24,38.57 | 23,70.54 | 3 |
| 102 Homoeopathy | 37,00.90 | 0.00 | 37,00.90 | 36,25.91 | 2 |
| 103 Unani | 80.93 | 0.00 | 80.93 | 87.83 | (-)8 |
| 911 Deduct- Recoveries of Overpayments | 0.00 | 0.00 | 0.00 | (-)1.23 | 100 |
| *Total:* *02* | **62,20.40**<br>***0.00*** | **0.00**<br>***0.00*** | **62,20.40** | **60,83.05** | **2** |

## 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Head | Actuals for 2018-2019 | | | Actuals for 2017-2018 | Per cent Increase (+)/ Decrease (-) during the year |
|---|---|---|---|---|---|
| | State Fund Expenditure | Central Assistance (Including CSS/ CS) | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 |
| | (Figures in italics represent charged expenditure) | | | (₹ in Lakh) | |
| **B- Social Services** | | | | | |
| **(b) Health and Family Welfare** | | | | | |
| **2210 Medical and Public Health** | | | | | |
| *03 Rural Health Services-Allopathy* | | | | | |
| 103 Primary Health Centres | 7,69,03.72 | 0.00 | 7,69,03.72 | 6,82,04.32 | 13 |
| 110 Hospitals and Dispensaries | 4,29,61.93 | 0.00 | 4,29,61.93 | 4,91,74.28 | (-)13 |
| 789 Special Component Plan for Scheduled Castes | 1,79,19.83 | 2,04,35.10 | 3,83,54.93 | 3,82,84.35 | 0 |
| 796 Tribal Areas Sub-Plan | 35,66.23 | 44,56.50 | 80,22.73 | 84,68.37 | (-)5 |
| 800 Other Expenditure | 4,98,00.57 | 5,77,27.40 | 10,75,27.97 | 8,96,46.53 | 20 |
| 911 Deduct- Recoveries of Overpayments | (-)19.74 | 0.00 | (-)19.74 | (-)63.88 | 69 |
| *Total: 03* | **19,11,32.54**<br>***0.00*** | **8,26,19.00**<br>***0.00*** | **27,37,51.54** | **25,37,13.97** | **8** |
| *04 Rural Health Services - Other Systems of Medicine* | | | | | |
| 101 Ayurveda | 31,15.33 | 0.00 | 31,15.33 | 30,91.65 | 1 |
| 102 Homoeopathy | 27,24.27 | 0.00 | 27,24.27 | 27,87.52 | (-)2 |
| 198 Assistance to Gram Panchayats | 19,09.43 | 0.00 | 19,09.43 | 18,66.71 | 2 |
| 789 Special Component Plan for Scheduled Castes | 7,48.87 | 0.00 | 7,48.87 | 7,24.37 | 3 |
| 796 Tribal Areas Sub-Plan | 1,51.52 | 0.00 | 1,51.52 | 1,14.13 | 33 |
| 911 Deduct- Recoveries of Overpayments | (-)2.52 | 0.00 | (-)2.52 | (-)0.16 | (-) 1,475 |
| *Total: 04* | **86,46.90**<br>***0.00*** | **0.00**<br>***0.00*** | **86,46.90** | **85,84.22** | **1** |

## 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Head | Actuals for 2018-2019 | | | Actuals for 2017-2018 | Per cent Increase (+)/ Decrease (-) during the year |
|---|---|---|---|---|---|
| | State Fund Expenditure | Central Assistance (Including CSS/ CS) | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 |
| | (Figures in italics represent charged expenditure) | | | (₹ in Lakh) | |
| **B- Social Services** | | | | | |
| **(b) Health and Family Welfare** | | | | | |
| **2210 Medical and Public Health** | | | | | |
| *05 Medical Education, Training and Research* | | | | | |
| 105 Allopathy | 9,40,11.91 | 2,49,45.00 | 11,89,56.91 | 8,05,75.00 | 48 |
| 200 Other Systems | 14,50.40 | 21,75.60 | 36,26.00 | 27,57.74 | 31 |
| 911 Deduct- Recoveries of Overpayments | (-)25.92 | 0.00 | (-)25.92 | (-)11.79 | (-) 120 |
| *Total: 05* | **9,54,36.39** | **2,71,20.60** | **12,25,56.99** | **8,33,20.95** | **47** |
| | ***0.00*** | ***0.00*** | | | |
| *06 Public Health* | | | | | |
| 001 Direction and Administration | 37,70.24 | 0.00 | 37,70.24 | 38,14.49 | (-)1 |
| 101 Prevention and Control of Diseases | 1,32,69.84 | 0.00 | 1,32,69.84 | 1,12,35.81 | 18 |
| 102 Prevention of Food Adulteration | 2,22.63 | 0.00 | 2,22.63 | 1,65.29 | 35 |
| 104 Drug Control | 15,25.03 | 0.00 | 15,25.03 | 13,34.75 | 14 |
| 106 Manufacture of Sera and Vaccine | 1,90.86 | 0.00 | 1,90.86 | 2,19.64 | (-)13 |
| 107 Public Health Laboratories | 2,93.21 | 0.00 | 2,93.21 | 2,95.33 | (-)1 |
| 112 Public Health Education | 57.03 | 0.00 | 57.03 | 49.15 | 16 |
| 113 Public Health Publicity | 2,62.90 | 0.00 | 2,62.90 | 0.00 | 0 |
| 789 Special Component Plan for Scheduled Castes | 9,79.96 | 0.00 | 9,79.96 | 6,05.99 | 62 |
| 796 Tribal Areas Sub-Plan | 1,97.40 | 0.00 | 1,97.40 | 42.48 | 365 |
| 800 Other Expenditure | 72,60.13 | 0.00 | 72,60.13 | 4,59,44.53 | (-) 84 |
| 911 Deduct- Recoveries of Overpayments | (-)14,00.05 | 0.00 | (-)14,00.05 | (-) 19,11.30 | 27 |
| *Total: 06* | **2,66,29.18** | **0.00** | **2,66,29.18** | **6,17,96.16** | **(-) 57** |
| | ***0.00*** | ***0.00*** | | | |

## 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Head | | | Actuals for 2018-2019 | | | Actuals for 2017-2018 | Per cent Increase (+)/ Decrease (-) during the year |
|---|---|---|---|---|---|---|---|
| | | | State Fund Expenditure | Central Assistance (Including CSS/ CS) | Total | | |
| 1 | | | 2 | 3 | 4 | 5 | 6 |
| | | | (Figures in italics represent charged expenditure) | | | (₹ in Lakh) | |
| **B-** | **Social Services** | | | | | | |
| **(b)** | **Health and Family Welfare** | | | | | | |
| **2210** | **Medical and Public Health** | | | | | | |
| *80* | *General* | | | | | | |
| 004 | Health Statistics and Evaluation | | 98.63 | 0.00 | 98.63 | 92.90 | 6 |
| 911 | Deduct-Recoveries of Overpayments | | (-)33,80.67 | 0.00 | (-)33,80.67 | (-)11,82.33 | (-) 186 |
| | *Total:* | *80* | **(-)32,82.04**<br>***0.00*** | **0.00**<br>***0.00*** | **(-)32,82.04** | **(-)10,89.46** | **(-) 201** |
| | **Total:** | **2210** | **65,13,38.54**<br>***0.00*** | **11,07,35.83**<br>***0.00*** | **76,20,74.37** | **72,04,09.73** | **6** |
| **2211** | **Family Welfare** | | | | | | |
| 001 | Direction and Administration | | 1,40.05 | 5,67,12.48 | 5,68,52.53 | 5,27,51.82 | 8 |
| 101 | Rural Family Welfare Services | | 2,47,15.45 | 0.00 | 2,47,15.45 | 2,04,61.01 | 21 |
| 200 | Other Services and Supplies | | 32.50 | 0.00 | 32.50 | 22.15 | 47 |
| 789 | Special Component Plan for Scheduled Castes | | 2,36.04 | 0.00 | 2,36.04 | 2,48.55 | (-)5 |
| 796 | Tribal Areas Sub-Plan | | 1,40.28 | 0.00 | 1,40.28 | 1,42.34 | (-)1 |
| 911 | Deduct- Recoveries of Overpayments | | (-)34.72 | 0.00 | (-)34.72 | (-)15,42.33 | 98 |
| | **Total:** | **2211** | **2,52,29.60**<br>***0.00*** | **5,67,12.48**<br>***0.00*** | **8,19,42.08** | **7,20,83.54** | **14** |
| **Total:** | **(b) Health and Family Welfare** | | **67,65,68.14**<br>***0.00*** | **16,74,48.31**<br>***0.00*** | **84,40,16.45** | **79,24,93.27** | **7** |

## 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Head | Actuals for 2018-2019 | | | Actuals for 2017-2018 | Per cent Increase (+)/ Decrease (-) during the year |
|---|---|---|---|---|---|
| | State Fund Expenditure | Central Assistance (Including CSS/ CS) | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 |
| | (Figures in italics represent charged expenditure) | | | (₹ in Lakh) | |
| **B- Social Services** | | | | | |
| **(c) Water Supply, Sanitation, Housing and Urban Development** | | | | | |
| **2215 Water Supply and Sanitation** | | | | | |
| *01 Water Supply* | | | | | |
| 001 Direction and Administration | 1,26,99.94 | 0.00 | 1,26,99.94 | 1,29,76.22 | (-)2 |
| 005 Survey and Investigations | 3,67.94 | 0.00 | 3,67.94 | 2,06.53 | 78 |
| 052 Machinery and Equipment | 13,34.20 | 0.00 | 13,34.20 | 12,73.67 | 5 |
| 101 Urban Water Supply Programmes | 37,21.80 | 0.00 | 37,21.80 | 46,29.55 | (-)20 |
| 102 Rural Water Supply Programmes | 6,48,13.68 | 0.00 | 6,48,13.68 | 5,23,05.47 | 24 |
| 192 Assistance to Municipalities/Municipal Councils | 15,37.87 | 0.00 | 15,37.87 | 14,62.31 | 5 |
| 789 Special Component Plan for Scheduled Castes | 11,10.14 | 0.00 | 11,10.14 | 58,54.68 | (-)81 |
| 796 Tribal Areas Sub-Plan | 20,11.31 | 0.00 | 20,11.31 | 1,10,52.59 | (-)82 |
| 800 Other Expenditure | 17,52.48 | 0.00 | 17,52.48 | 18,86.89 | (-)7 |
| 911 Deduct- Recoveries of Overpayments | (-)62.07 | 0.00 | (-)62.07 | (-)2,09.26 | 70 |
| *Total: 01* | **8,92,87.29**<br>***0.00*** | **0.00**<br>***0.00*** | **8,92,87.29** | **9,14,38.66** | **(-)2** |
| *02 Sewerage and Sanitation* | | | | | |
| 106 Prevention of Air and Water Pollution | 1,26,49.65 | 0.00 | 1,26,49.65 | 38,01.18 | 233 |
| 107 Sewerage Services | 3,70.89 | 0.00 | 3,70.89 | 5,04.57 | (-)26 |
| 789 Special Component Plan for Scheduled Castes | 1,50,05.64 | 1,11,82.00 | 2,61,87.64 | 3,38,70.41 | (-)23 |
| 911 Deduct Recoveries of Overpayments | (-)0.01 | 0.00 | (-)0.01 | 0.00 | * |

## 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Head | | | Actuals for 2018-2019 | | | Actuals for 2017-2018 | Per cent Increase (+)/ Decrease (-) during the year |
|---|---|---|---|---|---|---|---|
| | | | State Fund Expenditure | Central Assistance (Including CSS/ CS) | Total | | |
| 1 | | | 2 | 3 | 4 | 5 | 6 |
| | | | (Figures in italics represent charged expenditure) | | | (₹ in Lakh) | |
| **B-** | **Social Services** | | | | | | |
| **(c)** | **Water Supply, Sanitation, Housing and Urban Development** | | | | | | |
| **2215** | **Water Supply and Sanitation** | | | | | | |
| | *Total:* | *02* | **2,80,26.17**<br>***0.00*** | **1,11,82.00**<br>***0.00*** | **3,92,08.17** | **3,81,76.16** | **3** |
| | **Total:** | **2215** | **11,73,13.46**<br>***0.00*** | **1,11,82.00**<br>***0.00*** | **12,84,95.46(c)** | **12,96,14.82** | **(-)1** |
| **2216** | **Housing** | | | | | | |
| *01* | *Government Residential Buildings* | | | | | | |
| 106 | General Pool Accommodation | | 23,45.81 | 0.00 | 23,45.81 | 20,69.47 | 13 |
| 107 | Police Housing | | 8,25.39 | 0.00 | 8,25.39 | 5,22.34 | 58 |
| 700 | Other Housing | | 44,42.02 | 0.00 | 44,42.02 | 51,43.00 | (-)14 |
| 911 | Deduct - Recoveries of Overpayments | | (-)0.68 | 0.00 | (-)0.68 | (-)2.98 | 77 |
| | *Total:* | *01* | **76,12.54**<br>***0.00*** | **0.00**<br>***0.00*** | **76,12.54** | **77,31.83** | **(-)2** |
| *02* | *Urban Housing* | | | | | | |
| 101 | Low Income Group Housing Scheme | | 7.34 | 0.00 | 7.34 | 6.58 | 12 |
| 104 | Housing Co-operatives | | 7.37 | 0.00 | 7.37 | 6.66 | 11 |
| 106 | Sodepur Development Scheme | | 6.04 | 0.00 | 6.04 | 5.17 | 17 |
| 109 | Bagjola Sewerage Treatment Plant | | 1,49.89 | 0.00 | 1,49.89 | 1,56.13 | (-)4 |
| 110 | Administration of Bidhan Nagar | | 7,13.40 | 0.00 | 7,13.40 | 7,71.49 | (-)8 |
| 111 | Salt Lake Scheme | | 19,40.28 | 0.00 | 19,40.28 | 22,40.94 | (-)13 |
| | *Total:* | *02* | **28,24.32**<br>***0.00*** | **0.00**<br>***0.00*** | **28,24.32** | **31,86.97** | **(-)11** |

## 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Head | | | Actuals for 2018-2019 | | | Actuals for 2017-2018 | Per cent Increase (+)/ Decrease (-) during the year |
|---|---|---|---|---|---|---|---|
| | | | State Fund Expenditure | Central Assistance (Including CSS/ CS) | Total | | |
| 1 | | | 2 | 3 | 4 | 5 | 6 |
| | | | (Figures in italics represent charged expenditure) | | | (₹ in Lakh) | |
| **B-** | **Social Services** | | | | | | |
| **(c)** | **Water Supply, Sanitation, Housing and Urban Development** | | | | | | |
| **2216** | **Housing** | | | | | | |
| *03* | *Rural Housing* | | | | | | |
| 106 | Housing Scheme for economically weaker section of the community | | 3,29.50 | 0.00 | 3,29.50 | 0.00 | 0 |
| 911 | Deduct-Recoveries of Overpayments | | 0.00 | 0.00 | 0.00 | (-)0.07 | 100 |
| | *Total:* | *03* | **3,29.50**<br>***0.00*** | **0.00**<br>***0.00*** | **3,29.50** | **(-)0.07** | ***** |
| *05* | *General Pool Accomodation* | | | | | | |
| 053 | Maintenance And Repairs | | 16.29 | 0.00 | 16.29 | 44.84 | (-)64 |
| | *Total:* | *05* | **16.29**<br>***0.00*** | **0.00**<br>***0.00*** | **16.29** | **44.84** | **(-)64** |
| *80* | *General* | | | | | | |
| 001 | Direction and Administration | | 32,49.97 | 0.00 | 32,49.97 | 29,42.09 | 10 |
| 800 | Other Expenditure | | 13,59.40 | 0.00 | 13,59.40 | 10,41.58 | 31 |
| 911 | Deduct - Recoveries of Overpayments | | (-)0.35 | 0.00 | (-)0.35 | (-)28.40 | 99 |
| | *Total:* | *80* | **46,09.02**<br>***0.00*** | **0.00**<br>***0.00*** | **46,09.02** | **39,55.27** | **17** |
| | **Total:** | **2216** | **1,53,91.67**<br>***0.00*** | **0.00**<br>***0.00*** | **1,53,91.67(x)** | **1,49,18.84** | **3** |
| **2217** | **Urban Development** | | | | | | |
| *01* | *State Capital Development* | | | | | | |
| 101 | Greater Calcutta Development Scheme | | 3,55.66 | 0.00 | 3,55.66 | 33.21 | 971 |

## 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Head | Actuals for 2018-2019 | | | Actuals for 2017-2018 | Per cent Increase (+)/ Decrease (-) during the year |
|---|---|---|---|---|---|
| | State Fund Expenditure | Central Assistance (Including CSS/ CS) | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 |
| | (Figures in italics represent charged expenditure) | | | (₹ in Lakh) | |
| **B- Social Services** | | | | | |
| **(c) Water Supply, Sanitation, Housing and Urban Development** | | | | | |
| **2217 Urban Development** | | | | | |
| 193 Assistance to Nagar Panchayats/Notified Area Committees or equivalent thereof | 3,10,16.15 | 0.00 | 3,10,16.15 | 2,79,77.06 | 11 |
| 911 Deduct- Recoveries of Overpayments | 0.00 | 0.00 | 0.00 | (-)88,87.21 | 100 |
| *Total: 01* | **3,13,71.81**<br>***0.00*** | **0.00**<br>***0.00*** | **3,13,71.81** | **1,91,23.06** | **64** |
| *03 Integrated Development of Small and Medium Towns* | | | | | |
| 911 Deduct-Recoveries of Overpayments | 0.00 | 0.00 | 0.00 | (-)2,10.43 | 100 |
| *Total: 03* | **0.00**<br>***0.00*** | **0.00**<br>***0.00*** | **0.00** | **(-)2,10.43** | **100** |
| *04 Slums Area Improvement* | | | | | |
| 911 Deduct- Recoveries of Overpayments | 0.00 | 0.00 | 0.00 | (-)62.96 | 100 |
| *Total: 04* | **0.00**<br>***0.00*** | **0.00**<br>***0.00*** | **0.00** | **(-)62.96** | **100** |
| *05 Other Urban Development Schemes* | | | | | |
| 051 Construction | 9,65.52 | 0.00 | 9,65.52 | 12,96.00 | (-)26 |
| 191 Assistance to Municipal Corporations | 10,95,25.63 | 4,94,98.60 | 15,90,24.23 | 18,17,20.31 | (-)12 |
| 192 Assistance to Municipalities / Municipal Councils | 18,61,68.35 | 10,46,71.84 | 29,08,40.19 | 28,58,59.76 | 2 |
| 193 Assistance to Nagar Panchayats/Notified Area Committees or equivalent thereof | 85,91.88 | 8,55.45 | 94,47.33 | 1,44,76.20 | (-)35 |
| 789 Special Component Plan for Scheduled Castes | 4,88,86.93 | 1,37,24.98 | 6,26,11.91 | 4,16,20.86 | 50 |
| 796 Tribal Areas Sub-Plan | 1,04,64.13 | 31,00.25 | 1,35,64.38 | 76,24.70 | 78 |

## 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Head | Actuals for 2018-2019 | | | Actuals for 2017-2018 | Per cent Increase (+)/ Decrease (-) during the year |
|---|---|---|---|---|---|
| | State Fund Expenditure | Central Assistance (Including CSS/ CS) | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 |
| | (Figures in italics represent charged expenditure) | | | (₹ in Lakh) | |
| **B- Social Services** | | | | | |
| **(c) Water Supply, Sanitation, Housing and Urban Development** | | | | | |
| **2217 Urban Development** | | | | | |
| 911 Deduct - Recoveries of Overpayment | (-)1,73,57.74 | 0.00 | (-)1,73,57.74 | (-)3,08,91.21 | 44 |
| *Total: 05* | **34,72,44.70**<br>***0.00*** | **17,18,51.12**<br>***0.00*** | **51,90,95.82** | **50,17,06.62** | **3** |
| *80 General* | | | | | |
| 001 Direction and Administration | 5,82,02.36 | 0.00 | 5,82,02.36 | 41,59.51 | 1,299 |
| 191 Assistance to Municipal Corporations | 2,08,06.16 | 0.00 | 2,08,06.16 | 84,61.90 | 146 |
| 192 Assistance to Municipalities /Municipal Councils | 1,18,55.61 | 0.00 | 1,18,55.61 | 69,53.34 | 71 |
| 193 Assistance to Nagar Panchayat /Notified Area Committes or Equivalent thereof | 43.97 | 0.00 | 43.97 | 48.38 | (-)9 |
| 789 Special Component Plan for Scheduled Castes | 58,62.32 | 0.00 | 58,62.32 | 40,23.39 | 46 |
| 796 Tribal Areas Sub-Plan | 5,96.51 | 0.00 | 5,96.51 | 4,25.63 | 40 |
| 800 Other Expenditure | 0.00 | 0.00 | 0.00 | 5,92,70.06 | (-)100 |
| 911 Deduct- Recoveries of Overpayments | (-)25,96.48 | 0.00 | (-)25,96.48 | (-)1,95.93 | (-) 1,225 |
| *Total: 80* | **9,47,70.45**<br>***0.00*** | **0.00**<br>***0.00*** | **9,47,70.45** | **8,31,46.26** | **14** |
| **Total: 2217** | **47,33,86.96**<br>***0.00*** | **17,18,51.12**<br>***0.00*** | **64,52,38.08** | **60,37,02.55** | **7** |
| **Total: (c) Water Supply, Sanitation, Housing and Urban Development** | **60,60,92.10**<br>***0.00*** | **18,30,33.12**<br>***0.00*** | **78,91,25.21** | **74,82,36.21** | **5** |

## 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Head | Actuals for 2018-2019 | | | Actuals for 2017-2018 | Per cent Increase (+)/ Decrease (-) during the year |
|---|---|---|---|---|---|
| | State Fund Expenditure | Central Assistance (Including CSS/ CS) | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 |
| | (Figures in italics represent charged expenditure) | | | (₹ in Lakh) | |
| **B- Social Services** | | | | | |
| **(d) Information and Broadcasting** | | | | | |
| **2220 Information and Publicity** | | | | | |
| *01 Films* | | | | | |
| 001 Direction and Administration | 2.39 | 0.00 | 2.39 | 1.57 | 52 |
| 105 Production of films | 3.40 | 0.00 | 3.40 | 3.48 | (-)2 |
| 800 Other Expenditure | 20,51.47 | 0.00 | 20,51.47 | 14,54.49 | 41 |
| *Total: 01* | **20,57.26**<br>***0.00*** | **0.00**<br>***0.00*** | **20,57.26** | **14,59.54** | **41** |
| *60 Others* | | | | | |
| 001 Direction and Administration | 4,84.94 | 0.00 | 4,84.94 | 9,02.12 | (-)46 |
| 101 Advertising and Visual Publicity | 1,03,93.88 | 0.00 | 1,03,93.88 | 69,82.38 | 49 |
| 102 Information Centres | 36,43.36 | 0.00 | 36,43.36 | 34,10.40 | 7 |
| 103 Press Information Services | 62.18 | 0.00 | 62.18 | 6.31 | 885 |
| 106 Field Publicity | 2,44.18 | 0.00 | 2,44.18 | 6,81.42 | (-)64 |
| 107 Song and Drama Services | 42.89 | 0.00 | 42.89 | 48.19 | (-)11 |
| 109 Photo Services | 0.00 | 0.00 | 0.00 | 0.02 | (-)100 |
| 110 Publications | 2,15.70 | 0.00 | 2,15.70 | 32.08 | 572 |
| 789 Special Component Plan for Scheduled Castes | 1.75 | 0.00 | 1.75 | 2.29 | (-)24 |
| 800 Other Expenditure | 3,99.46 | 0.00 | 3,99.46 | 4,85.46 | (-)18 |
| 911 Deduct- Recoveries of Overpayments | (-)5.91 | 0.00 | (-)5.91 | (-)2.86 | (-)107 |

## 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Head | | | Actuals for 2018-2019 | | | Actuals for 2017-2018 | Per cent Increase (+)/ Decrease (-) during the year |
|---|---|---|---|---|---|---|---|
| | | | State Fund Expenditure | Central Assistance (Including CSS/ CS) | Total | | |
| 1 | | | 2 | 3 | 4 | 5 | 6 |
| | | | (Figures in italics represent charged expenditure) | | | (₹ in Lakh) | |
| **B-** | **Social Services** | | | | | | |
| **(d)** | **Information and Broadcasting** | | | | | | |
| **2220** | **Information and Publicity** | | | | | | |
| | *Total:* | *60* | **1,54,82.43**<br>***0.00*** | **0.00**<br>***0.00*** | **1,54,82.43** | **1,25,47.81** | **23** |
| | **Total:** | **2220** | **1,75,39.69**<br>***0.00*** | **0.00**<br>***0.00*** | **1,75,39.69** | **1,40,07.35** | **25** |
| **Total:** | **(d) Information and Broadcasting** | | **1,75,39.69**<br>***0.00*** | **0.00**<br>***0.00*** | **1,75,39.69** | **1,40,07.35** | **25** |
| **(e)** | **Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes** | | | | | | |
| **2225** | **Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities** | | | | | | |
| *01* | *Welfare of Scheduled Castes* | | | | | | |
| 001 | Direction and Administration | | 70.55 | 0.00 | 70.55 | 0.00 | 0 |
| 102 | Economic Development | | 2,00.00 | 0.00 | 2,00.00 | 0.00 | 0 |
| 190 | Assistance to Public Sector and Other Undertakings | | 15,91.46 | 0.00 | 15,91.46 | 13,83.47 | 15 |
| 277 | Education | | 5,18,75.84 | 85,91.92 | 6,04,67.76 | 7,02,48.35 | (-)14 |
| 800 | Other Expenditure | | 8,42.47 | 0.00 | 8,42.47 | 27,88.31 | (-)70 |
| 911 | Deduct Recovaries of Overpayments | | (-)60.15 | 0.00 | (-)60.15 | (-)10,49.07 | 94 |
| | *Total:* | *01* | **5,45,20.17**<br>***0.00*** | **85,91.92**<br>***0.00*** | **6,31,12.09** | **7,33,71.06** | **(-)14** |
| *02* | *Welfare of Scheduled Tribes* | | | | | | |
| 277 | Education | | 2,09,02.39 | 25,38.32 | 2,34,40.71 | 2,28,55.72 | 3 |

## 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Head | Actuals for 2018-2019 | | | Actuals for 2017-2018 | Per cent Increase (+)/ Decrease (-) during the year |
|---|---|---|---|---|---|
| | State Fund Expenditure | Central Assistance (Including CSS/ CS) | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 |
| | (Figures in italics represent charged expenditure) | | | (₹ in Lakh) | |
| **B- Social Services** | | | | | |
| **(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes** | | | | | |
| **2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities** | | | | | |
| 796 Tribal Areas Sub-Plan | 3,93,00.44 | 1,61,05.64 | 5,54,06.08 | 4,47,10.55 | 24 |
| 911 Deduct- Recoveries of Overpayments | (-)1,53.65 | 0.00 | (-)1,53.65 | (-)10,10.45 | 85 |
| *Total: 02* | **6,00,49.18**<br>***0.00*** | **1,86,43.96**<br>***0.00*** | **7,86,93.14** | **6,65,55.82** | **18** |
| *03 Welfare of Backward Classes* | | | | | |
| 277 Education | 2,48,42.82 | 99,29.15 | 3,47,71.97 | 2,75,02.71 | 26 |
| 911 Deduct-Recoveries of Overpayments | (-)8.64 | 0.00 | (-)8.64 | (-)6,83.18 | 99 |
| *Total: 03* | **2,48,34.18**<br>***0.00*** | **99,29.15**<br>***0.00*** | **3,47,63.33** | **2,68,19.53** | **30** |
| *04 Welfare of Minorities* | | | | | |
| 277 Education | 1,84,54.94 | 0.00 | 1,84,54.94 | 1,75,86.64 | 5 |
| 800 Other Expenditure | 27.68 | 0.00 | 27.68 | 3.96 | 599 |
| *Total: 04* | **1,84,82.62**<br>***0.00*** | **0.00**<br>***0.00*** | **1,84,82.62** | **1,75,90.60** | **5** |
| *80 General* | | | | | |
| 001 Direction and Administration | 55,86.69 | 0.00 | 55,86.69 | 50,18.40 | 11 |
| 800 Other Expenditure | 3,92,73.57 | 0.00 | 3,92,73.57(y) | 3,22,50.39 | 22 |
| 911 Deduct- Recoveries of Overpayment | (-)2,15.63 | 0.00 | (-)2,15.63 | (-)15,62.65 | 86 |

## 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Head | Actuals for 2018-2019 | | | Actuals for 2017-2018 | Per cent Increase (+)/ Decrease (-) during the year |
|---|---|---|---|---|---|
| | State Fund Expenditure | Central Assistance (Including CSS/ CS) | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 |
| | (Figures in italics represent charged expenditure) | | | (₹ in Lakh) | |
| **B- Social Services** | | | | | |
| **(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes** | | | | | |
| **2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities** | **4,46,44.63** | **0.00** | | | |
| *Total: 80* | ***0.00*** | ***0.00*** | **4,46,44.63** | **3,57,06.14** | **25** |
| **Total: 2225** | **20,25,30.78** | **3,71,65.03** | | | |
| | ***0.00*** | ***0.00*** | **23,96,95.81** | **22,00,43.15** | **9** |
| **Total: (e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes** | **20,25,30.78** | **3,71,65.03** | | | |
| | ***0.00*** | ***0.00*** | **23,96,95.81** | **22,00,43.15** | **9** |
| **(f) Labour and Labour Welfare** | | | | | |
| **2230 Labour and Employment** | | | | | |
| *01 Labour* | | | | | |
| 001 Direction and Administration | 44,62.56 | 0.00 | 44,62.56 | 43,52.97 | 3 |
| 004 Research and Statistics | 2,02.91 | 0.00 | 2,02.91 | 2,36.46 | (-)14 |
| 101 Industrial Relations | 8,51.93 | 0.00 | 8,51.93 | 8,25.97 | 3 |
| 102 Working Conditions and Safety | 11,16.60 | 0.00 | 11,16.60 | 10,79.43 | 3 |
| 103 General Labour Welfare | 4,34.58 | 0.00 | 4,34.58 | 20,71.56 | (-)79 |
| 112 Rehabilitation of Bonded labour | 27.60 | 0.00 | 27.60 | 1,88.00 | (-)85 |
| 800 Other Expenditure | 2.20 | 0.00 | 2.20 | 20.08 | (-)89 |
| 911 Deduct- Recoveries of Overpayments | (-)93.38 | 0.00 | (-)93.38 | (-)2,37.13 | 61 |
| *Total: 01* | **70,05.00** | **0.00** | | | |
| | ***0.00*** | ***0.00*** | **70,05.00** | **85,37.34** | **(-)18** |

## 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Head | Actuals for 2018-2019 | | | Actuals for 2017-2018 | Per cent Increase (+)/ Decrease (-) during the year |
|---|---|---|---|---|---|
| | State Fund Expenditure | Central Assistance (Including CSS/ CS) | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 |
| | (Figures in italics represent charged expenditure) | | | (₹ in Lakh) | |
| **B- Social Services** | | | | | |
| **(f) Labour and Labour Welfare** | | | | | |
| **2230 Labour and Employment** | | | | | |
| *02 Employment Service* | | | | | |
| 001 Direction and Administration | 20,61.37 | 0.00 | 20,61.37 | 19,50.03 | 6 |
| 004 Research, Survey and Statistics | 6,86.80 | 0.00 | 6,86.80 | 7,01.43 | (-)2 |
| 101 Employment Services | 13,33.08 | 0.00 | 13,33.08 | 13,34.27 | 0 |
| 789 Special Component Plan for Scheduled Castes | 81.37 | 87.83 | 1,69.20 | 21.64 | 682 |
| 796 Tribal Areas Sub-Plan | 3.53 | 0.00 | 3.53 | 4.03 | (-)12 |
| 911 Deduct- Recoveries of Overpayments | (-)7.86 | 0.00 | (-)7.86 | (-)5.26 | (-) 49 |
| *Total: 02* | **41,58.29**<br>***0.00*** | **87.83**<br>***0.00*** | **42,46.12** | **40,06.14** | **6** |
| *03 Training* | | | | | |
| 003 Training of Craftsmen & Supervisors | 68,71.14 | 0.00 | 68,71.14 | 67,10.47 | 2 |
| 102 Apprenticeship Training | 5,63.23 | 0.00 | 5,63.23 | 5,78.01 | (-)3 |
| 911 Deduct - Recoveries of Overpayment | (-)70.71 | 0.00 | (-) 70.71 | (-) 2.40 | (-) 2,846 |
| *Total: 03* | **73,63.66**<br>***0.00*** | **0.00**<br>***0.00*** | **73,63.66** | **72,86.09** | **1** |
| **Total: 2230** | **1,85,26.95**<br>***0.00*** | **87.83**<br>***0.00*** | **1,86,14.78** | **1,98,29.57** | **(-) 6** |
| **Total: (f) Labour and Labour Welfare** | **1,85,26.95**<br>***0.00*** | **87.83**<br>***0.00*** | **1,86,14.78** | **1,98,29.57** | **(-) 6** |

## 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Head | Actuals for 2018-2019 | | | Actuals for 2017-2018 | Per cent Increase (+)/ Decrease (-) during the year |
|---|---|---|---|---|---|
| | State Fund Expenditure | Central Assistance (Including CSS/ CS) | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 |
| | (Figures in italics represent charged expenditure) | | | (₹ in Lakh) | |
| **B- Social Services** | | | | | |
| **(g) Social Welfare and Nutrition** | | | | | |
| **2235 Social Security and Welfare** | | | | | |
| *01 Rehabilitation* | | | | | |
| 103 Displaced Persons from former East Pakistan | 20,90.30 | 0.00 | 20,90.30 | 21,16.58 | (-)1 |
| 202 Other Rehabilitation Schemes | 3,72.54 | 0.00 | 3,72.54 | 3,84.45 | (-)3 |
| 800 Other Expenditure | 21.87 | 0.00 | 21.87 | 27.05 | (-)19 |
| 911 Deduct-Recoveries of Overpayments | (-)6.75 | 0.00 | (-)6.75 | (-)38.31 | 82 |
| *Total: 01* | **24,77.96**<br>***0.00*** | **0.00**<br>***0.00*** | **24,77.96** | **24,89.77** | **0** |
| *02 Social Welfare* | | | | | |
| 001 Direction and Administration | 68,67.85 | 0.00 | 68,67.85 | 65,44.26 | 5 |
| 101 Welfare of Handicapped | 1,45,34.35 | 0.00 | 1,45,34.35 | 42,56.06 | 242 |
| 102 Child Welfare | 8,80,28.53 | 6,31,54.22 | 15,11,82.75 | 13,42,24.01 | 13 |
| 103 Women's Welfare | 14,21,61.46 | 1,03.74 | 14,22,65.20 | 7,43,61.62 | 91 |
| 104 Welfare of Aged, Infirm and Destitute | 34,94.90 | 0.00 | 34,94.90 | 34,01.20 | 3 |
| 106 Correctional Services | 27,65.40 | 0.00 | 27,65.40 | 46,82.50 | (-)41 |
| 200 Other Programmes | 15,86,74.04 | 2,17.03 | 15,88,91.07 | 13,56,24.96 | 17 |
| 789 Special Component Plan for Scheduled Castes | 7,55,56.35 | 42,76.61 | 7,98,32.96 | 6,78,12.24 | 18 |
| 796 Tribal Areas Sub-Plan | 3,57,94.87 | 11,25.81 | 3,69,20.68 | 3,27,28.20 | 13 |
| 800 Other Expenditure | 39,34.24 | 0.00 | 39,34.24 | 2,32,94.81 | (-)83 |

## 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Head | | | Actuals for 2018-2019 | | | Actuals for 2017-2018 | Per cent Increase (+)/ Decrease (-) during the year |
|---|---|---|---|---|---|---|---|
| | | | State Fund Expenditure | Central Assistance (Including CSS/ CS) | Total | | |
| 1 | | | 2 | 3 | 4 | 5 | 6 |
| | | | (Figures in italics represent charged expenditure) | | | (₹ in Lakh) | |
| **B-** | **Social Services** | | | | | | |
| **(g)** | **Social Welfare and Nutrition** | | | | | | |
| **2235** | **Social Security and Welfare** | | | | | | |
| 911 | Deduct- Recoveries of Overpayments | | (-)1,09,02.66 | (-)45.82 | (-)1,09,48.48 | (-)1,97,76.23 | 45 |
| | *Total:* | *02* | **52,09,09.33**<br>***0.00*** | **6,88,31.59**<br>***0.00*** | **58,97,40.92** | **46,71,53.63** | **26** |
| *60* | *Other Social Security and Welfare Programmes* | | | | | | |
| 048 | Compensation Under The Victim Compension Scheme | | 6,11.72 | 0.00 | 6,11.72 | 2,50.00 | 145 |
| 102 | Pensions under Social Security Schemes | | 5,55,76.15 | 4,04,31.79 | 9,60,07.94 | 9,38,55.85 | 2 |
| 110 | Other Insurance Schemes | | 3,47.45 | 0.00 | 3,47.45 | 2,91.40 | 19 |
| 200 | Other Programmes | | 75,61,55.08<br>*32.57* | 33,87,15.35<br>*0.00* | 1,09,49,03.00 | 90,85,58.63 | 21 |
| 789 | Special Component Plan for Scheduled Castes | | 1,72,57.13 | 1,27,07.13 | 2,99,64.26 | 3,17,93.21 | (-)6 |
| 796 | Tribal Areas Sub-Plan | | 60,20.78 | 46,20.78 | 1,06,41.56 | 1,12,70.26 | (-)6 |
| 800 | Other Expenditure | | 3.43 | 0.00 | 3.43 | 56.42 | (-)94 |
| 911 | Deduct- Recoveries of Overpayments | | (-)6.41 | 0.00 | (-)6.41 | (-)1,47,88.43 | 100 |
| | *Total:* | *60* | **83,59,65.33**<br>***32.57*** | **39,64,75.05**<br>***0.00*** | **1,23,24,72.95** | **1,03,12,87.34** | **20** |
| | **Total:** | **2235** | **1,35,93,52.62**<br>***32.57*** | **46,53,06.64**<br>***0.00*** | **1,82,46,91.83(d)** | **1,50,09,30.74** | **22** |
| **2236** | **Nutrition** | | | | | | |
| *02* | *Distribution of Nutritious Food and Beverages* | | | | | | |
| 101 | Special Nutrition programmes | | 8,59,17.16 | 4,72,15.99 | 13,31,33.15 | 7,62,57.29 | 75 |

## 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Head | Actuals for 2018-2019 | | | Actuals for 2017-2018 | Per cent Increase (+)/ Decrease (-) during the year |
|---|---|---|---|---|---|
| | State Fund Expenditure | Central Assistance (Including CSS/ CS) | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 |
| | (Figures in italics represent charged expenditure) | | | (₹ in Lakh) | |
| **B- Social Services** | | | | | |
| **(g) Social Welfare and Nutrition** | | | | | |
| **2236 Nutrition** | | | | | |
| 789 Special Component Plan for Scheduled Castes | 1,68,64.09 | 1,43,61.02 | 3,12,25.11 | 2,44,88.13 | 28 |
| 796 Tribal Areas Sub-Plan | 56,56.30 | 62,94.51 | 1,19,50.81 | 82,61.96 | 45 |
| 911 Deduct- Recoveries of Overpayments | (-)1,93.58 | 0.00 | (-)1,93.58 | (-)13,36.08 | 86 |
| *Total:* *02* | **10,82,43.97** *0.00* | **6,78,71.52** *0.00* | **17,61,15.49** | **10,76,71.30** | **64** |
| **Total: 2236** | **10,82,43.97** *0.00* | **6,78,71.52** *0.00* | **17,61,15.49** | **10,76,71.30** | **64** |
| **2245 Relief on Account of Natural Calamities** | | | | | |
| *01 Drought* | | | | | |
| 101 Gratuitous Relief | 0.08 | 0.00 | 0.08 | 0.00 | 0 |
| 800 Other Expenditure | 1,60.90 | 0.00 | 1,60.90 | 1,47.96 | 9 |
| 911 Deduct- Recoveries of Overpayments | (-)0.11 | 0.00 | (-)0.11 | (-)6.81 | 98 |
| *Total:* *01* | **1,60.87** *0.00* | **0.00** *0.00* | **1,60.87** | **1,41.15** | **14** |
| *02 Floods, Cyclones etc.* | | | | | |
| 101 Gratuitous Relief | 2,22,14.89 | 0.00 | 2,22,14.89 | 79,82.31 | 178 |
| 102 Drinking Water Supply | 0.00 | 0.00 | 0.00 | 6,15.29 | (-)100 |
| 104 Supply of Fodder | 0.00 | 0.00 | 0.00 | 3,01.75 | (-)100 |
| 105 Veterinary Care | 0.00 | 0.00 | 0.00 | 1,85.05 | (-)100 |
| 106 Repairs and restoration of damaged roads and bridges | 0.00 | 0.00 | 0.00 | 55,70.28 | (-)100 |

## 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Head | Actuals for 2018-2019 | | | Actuals for 2017-2018 | Per cent Increase (+)/ Decrease (-) during the year |
|---|---|---|---|---|---|
| | State Fund Expenditure | Central Assistance (Including CSS/ CS) | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 |
| | (Figures in italics represent charged expenditure) | | | (₹ in Lakh) | |
| **B- Social Services** | | | | | |
| **(g) Social Welfare and Nutrition** | | | | | |
| **2245 Relief on Account of Natural Calamities** | | | | | |
| 111 Ex-gratia payments to bereaved families | 9,33.46 | 0.00 | 9,33.46 | 28,16.57 | (-)67 |
| 112 Evacuation of population | 4,39.57 | 0.00 | 4,39.57 | 8,75.43 | (-)50 |
| 113 Assistance for repairs/reconstruction of Houses | 1.42 | 0.00 | 1.42 | 28.18 | (-)95 |
| 114 Assistance to Farmers for purchase of Agricultural inputs | 51,39.92 | 0.00 | 51,39.92 | 10,36,13.60 | (-)95 |
| 118 Assistance for Repairs/Replacement of damaged boats and equipment for fishing | 0.00 | 0.00 | 0.00 | 1,26.91 | (-)100 |
| 119 Assistance to Artisans for Repairs/Replacement of damaged tools and equipments | 0.00 | 0.00 | 0.00 | 7,63.87 | (-)100 |
| 122 Repairs and restoration of damaged Irrigation and flood control works | 1,09,89.65 | 0.00 | 1,09,89.65 | 1,22,20.17 | (-)10 |
| 193 Assistance to Local Bodies and other non - Government Bodies/Institutions | 0.00 | 0.00 | 0.00 | 39,04.47 | (-)100 |
| 282 Public Health | 2,00.26 | 0.00 | 2,00.26 | 7,32.22 | (-)73 |
| 911 Deduct- Recoveries of Overpayments | (-)18,94.12 | 0.00 | (-)18,94.12 | (-)75.87 | (-) 2,397 |
| *Total: 02* | **3,80,25.05**<br>***0.00*** | **0.00**<br>***0.00*** | **3,80,25.05** | **13,96,60.23** | **(-)73** |
| *05 State Disaster Response Fund* | | | | | |
| 101 Transfer to Reserve Fund and Deposit Accounts | 3,48,83.33 | 0.00 | 3,48,83.33 | 5,69,00.00 | (-)39 |
| 901 Deduct-Amount met from State Disaster Response Fund | (-)4,77,16.17 | 0.00 | (-)4,77,16.17 | (-)15,75,65.09 | 70 |
| *Total: 05* | **(-)1,28,32.84**<br>**0.00** | **0.00**<br>**0.00** | **(-)1,28,32.84** | **(-)10,06,65.09** | **(-)87** |

## 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Head | Actuals for 2018-2019 | | | Actuals for 2017-2018 | Per cent Increase (+)/ Decrease (-) during the year |
|---|---|---|---|---|---|
| | State Fund Expenditure | Central Assistance (Including CSS/ CS) | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 |
| | (Figures in italics represent charged expenditure) | | | (₹ in Lakh) | |
| **B- Social Services** | | | | | |
| **(g) Social Welfare and Nutrition** | | | | | |
| **2245 Relief on Account of Natural Calamities** | | | | | |
| *80 General* | | | | | |
| 102 Management of Natural Disasters, Contingency Plans in disaster prone areas | 7,60.21 | 5,79.45 | 13,39.66 | 17,51.95 | (-)24 |
| 103 Assistance to States from National Calamity contingency fund | 3,24,78.00 | 0.00 | 3,24,78.00 | 0.00 | 0 |
| 800 Other Expenditure | 90,85.14 | 0.00 | 90,85.14 | 1,67,50.29 | (-)46 |
| 911 Deduct- Recoveries of Overpayments | (-)70.56 | 0.00 | (-)70.56 | (-)4,37.96 | 84 |
| *Total: 80* | **4,22,52.79**<br>***0.00*** | **5,79.45**<br>***0.00*** | **4,28,32.24** | **1,80,64.28** | **137** |
| **Total: 2245** | **6,76,05.87**<br>***0.00*** | **5,79.45**<br>***0.00*** | **6,81,85.32** | **5,72,00.57** | **19** |
| **Total: (g) Social Welfare and Nutrition** | **1,53,52,02.46**<br>***32.57*** | **53,37,57.61**<br>***0.00*** | **2,06,89,92.64** | **1,66,58,02.61** | **24** |
| **(h) Others** | | | | | |
| **2250 Other Social Services** | | | | | |
| 103 Upkeep of Shrines, Temples, etc | 3,25.69 | 0.00 | 3,25.69 | 2,58.19 | 26 |
| 800 Other Expenditure | 2,41,26.19 | 0.00 | 2,41,26.19 | 2,01,88.97 | 20 |
| 911 Deduct - Recoveries of Overpayments | 0.00 | 0.00 | 0.00 | (-)1.67 | 100 |
| **Total: 2250** | **2,44,51.88**<br>***0.00*** | **0.00**<br>***0.00*** | **2,44,51.88** | **2,04,45.49** | **20** |

## 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Head | Actuals for 2018-2019 | | | Actuals for 2017-2018 | Per cent Increase (+)/ Decrease (-) during the year |
|---|---|---|---|---|---|
| | State Fund Expenditure | Central Assistance (Including CSS/ CS) | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 |
| | (Figures in italics represent charged expenditure) | | | (₹ in Lakh) | |
| **B- Social Services** | | | | | |
| **(h) Others** | | | | | |
| **2251 Secretariat-Social Services** | | | | | |
| 090 Secretariat | 3,74,74.18 | 0.00 | 3,74,74.18 | 2,21,09.14 | 70 |
| 092 Other Offices | 25.66 | 0.00 | 25.66 | 25.11 | 2 |
| 789 Special Component Plan for Scheduled Castes | 0.45 | 0.00 | 0.45 | 0.00 | 0 |
| 911 Deduct- Recoveries of Overpayments | (-)26.04 | 0.00 | (-)26.04 | (-)52,94.03 | 100 |
| **Total: 2251** | **3,74,74.25**<br>***0.00*** | **0.00**<br>***0.00*** | **3,74,74.25** | **1,68,40.22** | **123** |
| **Total: (h) Others** | **6,19,26.13**<br>***0.00*** | **0.00**<br>***0.00*** | **6,19,26.13** | **3,72,85.71** | **66** |
| **Total: B- Social Services** | **5,73,57,40.28**<br>***32.57*** | **1,14,05,95.87**<br>***0.00*** | **6,87,63,68.72** | **5,95,90,75.52** | **15** |
| **C- Economic Services** | | | | | |
| **(a) Agriculture and Allied Activities** | | | | | |
| **2401 Crop Husbandry** | | | | | |
| 001 Direction and Administration | 1,40,58.97 | 0.00 | 1,40,58.97 | 1,41,21.40 | 0 |
| 102 Food Grain Crops | 40,00,00.00 | 0.00 | 40,00,00.00 | 0.00 | 0 |
| 103 Seeds | 15,37.40 | 0.00 | 15,37.40 | 12,84.20 | 20 |
| 104 Agricultural Farms | 72,27.37 | 0.00 | 72,27.37 | 67,50.67 | 7 |
| 105 Manures and Fertilizers | 16,70.76 | 12,39.61 | 29,10.37 | 23,62.09 | 23 |
| 107 Plant Protection | 13,73.80 | 0.00 | 13,73.80 | 12,36.22 | 11 |

## 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Head | Actuals for 2018-2019 | | | Actuals for 2017-2018 | Per cent Increase (+)/ Decrease (-) during the year |
|---|---|---|---|---|---|
| | State Fund Expenditure | Central Assistance (Including CSS/ CS) | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 |
| | (Figures in italics represent charged expenditure) | | | (₹ in Lakh) | |
| **C- Economic Services** | | | | | |
| **(a) Agriculture and Allied Activities** | | | | | |
| **2401 Crop Husbandry** | | | | | |
| 108 Commercial Crops | 69,89.61 | 87,93.80 | 1,57,83.41 | 1,71,22.15 | (-)8 |
| 109 Extension and Farmer's Training | 1,45,33.36 | 42,90.84 | 1,88,24.20 | 1,48,37.28 | 27 |
| 110 Crop Insurance | 5,10,01.74 | 0.00 | 5,10,01.74 | 3,87,56.29 | 32 |
| 111 Agricultural Economics and Statistics | 24,08.13 | 2,22.21 | 26,30.34 | 25,39.50 | 4 |
| 113 Agricultural Engineering | 60,30.89 | 34,33.46 | 94,64.35 | 66,36.85 | 43 |
| 119 Horticulture and Vegetable Crops | 58,97.66 | 27,60.00 | 86,57.66 | 68,40.23 | 27 |
| 195 Assistance to Farming Co-operatives | 2.55 | 0.00 | 2.55 | 2.82 | (-)10 |
| 789 Special Component Plan for Scheduled Castes | 1,18,87.80 | 86,09.38 | 2,04,97.18 | 1,14,85.31 | 78 |
| 796 Tribal Areas Sub-Plan | 54,35.31 | 15,09.38 | 69,44.69 | 30,84.55 | 125 |
| 800 Other Expenditure | 37,70.15 | 27,10.38 | 64,80.53 | 1,59,85.43 | (-)59 |
| 911 Deduct- Recoveries of Overpayments | (-)12,11.40 | 0.00 | (-)12,11.40 | (-)67,98.86 | 82 |
| **Total: 2401** | **53,26,14.08** *0.00* | **3,35,69.06** *0.00* | **56,61,83.14** | **13,62,46.13** | **316** |
| **2402 Soil and Water Conservation** | | | | | |
| 001 Direction and Administration | 37.49 | 0.00 | 37.49 | 34.85 | 8 |
| 101 Soil Survey and Testing | 6,83.10 | 0.00 | 6,83.10 | 6,06.09 | 13 |
| 102 Soil Conservation | 49,27.16 | 33,20.00 | 82,47.16 | 44,09.82 | 87 |
| 109 Extension and Training | 79.63 | 0.00 | 79.63 | 76.84 | 4 |

## 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Head | Actuals for 2018-2019 | | | Actuals for 2017-2018 | Per cent Increase (+)/ Decrease (-) during the year |
|---|---|---|---|---|---|
| | State Fund Expenditure | Central Assistance (Including CSS/ CS) | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 |
| | (Figures in italics represent charged expenditure) | | | (₹ in Lakh) | |
| **C- Economic Services** | | | | | |
| **(a) Agriculture and Allied Activities** | | | | | |
| **2402 Soil and Water Conservation** | | | | | |
| 789 Special Component Plan for Scheduled Castes | 11,89.14 | 9,92.00 | 21,81.14 | 6,85.41 | 218 |
| 911 Deduct- Recoveries of Overpayments | 0.00 | 0.00 | 0.00 | (-)0.04 | 100 |
| **Total: 2402** | **69,16.52** *0.00* | **43,12.00** *0.00* | **1,12,28.52** | **58,12.97** | **93** |
| **2403 Animal Husbandry** | | | | | |
| 001 Direction and Administration | 2,87,93.98 | 65.91 | 2,88,59.89 | 27,59.60 | 946 |
| 101 Veterinary Services and Animal Health | 29,17.65 | 22,78.64 | 51,96.29 | 1,02,00.68 | (-)49 |
| 102 Cattle and Buffalo Development | 34,05.97 | 0.00 | 34,05.97 | 82,08.06 | (-)59 |
| 103 Poultry Development | 44,20.35 | 0.00 | 44,20.35 | 37,50.73 | 18 |
| 104 Sheep and Wool Development | 16,52.04 | 0.00 | 16,52.04 | 8,35.56 | 98 |
| 105 Piggery Development | 1,59.33 | 0.00 | 1,59.33 | 2,12.07 | (-)25 |
| 106 Other Livestock Development | 2.51 | 0.00 | 2.51 | 4,38.89 | (-)99 |
| 107 Fodder and Feed Development | 2,56.45 | 0.00 | 2,56.45 | 13,97.46 | (-)82 |
| 109 Extension and Training | 18.45 | 0.00 | 18.45 | 2,00.78 | (-)91 |
| 113 Administrative Investigation and Statistics | 0.10 | 0.00 | 0.10 | 89.80 | (-)100 |
| 190 Assistance to Public Sector and Other Undertakings | 27.99 | 0.00 | 27.99 | 1,48.26 | (-)81 |
| 789 Special Component Plan for Scheduled Castes | 45,88.50 | 0.00 | 45,88.50 | 53,97.82 | (-)15 |
| 796 Tribal Areas Sub-Plan | 8,83.91 | 0.00 | 8,83.91 | 17,26.25 | (-)49 |

## 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Head | | | Actuals for 2018-2019 | | | Actuals for 2017-2018 | Per cent Increase (+)/ Decrease (-) during the year |
|---|---|---|---|---|---|---|---|
| | | | State Fund Expenditure | Central Assistance (Including CSS/ CS) | Total | | |
| 1 | | | 2 | 3 | 4 | 5 | 6 |
| | | | (Figures in italics represent charged expenditure) | | | (₹ in Lakh) | |
| **C-** | **Economic Services** | | | | | | |
| **(a)** | **Agriculture and Allied Activities** | | | | | | |
| **2403** | **Animal Husbandry** | | | | | | |
| 800 | Other Expenditure | | 46,99.61 | 0.00 | 46,99.61 | 74,77.24 | (-)37 |
| 911 | Deduct- Recoveries of Overpayments | | (-)22,60.39 | 0.00 | (-)22,60.39 | (-)8,88.54 | (-) 154 |
| | **Total:** | **2403** | **4,95,66.45**<br>***0.00*** | **23,44.55**<br>***0.00*** | **5,19,11.00** | **4,19,54.66** | **24** |
| **2404** | **Dairy Development** | | | | | | |
| 102 | Dairy Development Projects | | 41,20.80 | 0.00 | 41,20.80 | 1,11.88 | 3,583 |
| 109 | Extension and Training | | 0.00 | 0.00 | 0.00 | 13.10 | (-)100 |
| 190 | Assistance to Public Sector and Other Undertakings | | 2,75.75 | 0.00 | 2,75.75 | 16,89.83 | (-)84 |
| 191 | Assistance to Co-operative and Other Bodies | | 5,44.79 | 0.00 | 5,44.79 | 4,70.95 | 16 |
| 192 | Greater Kolkata Milk Supply | | 26,05.20 | 0.00 | 26,05.20 | 87,60.13 | (-)70 |
| 193 | Durgapur Milk Supply | | 2.66 | 0.00 | 2.66 | 1,86.20 | (-)99 |
| 194 | Burdwan Milk Supply | | 7.17 | 0.00 | 7.17 | 88.46 | (-)92 |
| 195 | Krishnanagar Milk Supply Scheme | | 0.23 | 0.00 | 0.23 | 8.42 | (-)97 |
| 789 | Special Component Plan for Scheduled Castes | | 17,18.33 | 0.00 | 17,18.33 | 11,96.20 | 44 |
| 796 | Tribal Areas Sub-Plan | | 4,50.00 | 0.00 | 4,50.00 | 2,64.00 | 70 |
| 911 | Deduct- Recoveries of Overpayments | | (-)6.49 | 0.00 | (-)6.49 | (-)8,24.27 | 99 |
| | **Total:** | **2404** | **97,18.44**<br>***0.00*** | **0.00**<br>***0.00*** | **97,18.44** | **1,19,64.90** | **(-)19** |

## 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Head | Actuals for 2018-2019 | | | Actuals for 2017-2018 | Per cent Increase (+)/ Decrease (-) during the year |
|---|---|---|---|---|---|
| | State Fund Expenditure | Central Assistance (Including CSS/ CS) | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 |
| | (Figures in italics represent charged expenditure) | | | (₹ in Lakh) | |
| **C- Economic Services** | | | | | |
| **(a) Agriculture and Allied Activities** | | | | | |
| **2405 Fisheries** | | | | | |
| 001 Direction and Administration | 30,60.79 | 0.00 | 30,60.79 | 29,30.93 | 4 |
| 101 Inland Fisheries | 59,02.46 | 0.00 | 59,02.46 | 92,95.84 | (-)37 |
| 102 Esturine/Brackish Water Fisheries | 1,02.37 | 0.00 | 1,02.37 | 1,16.12 | (-)12 |
| 103 Marine Fisheries | 0.00 | 0.00 | 0.00 | 91.44 | (-)100 |
| 105 Processing, Preservation and Marketing | 5,40.74 | 0.00 | 5,40.74 | 6,03.49 | (-)10 |
| 109 Extension and Training | 12,31.57 | 0.00 | 12,31.57 | 9,65.87 | 28 |
| 110 Mechanisation and Improvement of Fish Crafts | 1,36.30 | 0.00 | 1,36.30 | 1,32.06 | 3 |
| 789 Special Component Plan for Scheduled Castes | 74,68.86 | 0.00 | 74,68.86 | 48,16.40 | 55 |
| 796 Tribal Areas Sub-Plan | 6,67.78 | 0.00 | 6,67.78 | 6,94.98 | (-)4 |
| 800 Other Expenditure | 0.00 | 0.00 | 0.00 | 2,44.35 | (-)100 |
| 911 Deduct- Recoveries of Overpayments | (-)42,02.17 | 0.00 | (-)42,02.17 | (-)11,94.95 | (-) 252 |
| **Total: 2405** | **1,49,08.70**<br>***0.00*** | **0.00**<br>***0.00*** | **1,49,08.70** | **1,86,96.53** | **(-)20** |
| **2406 Forestry and Wild Life** | | | | | |
| *01 Forestry* | | | | | |
| 001 Direction and Administration | 2,26,72.65 | 0.00 | 2,26,72.65 | 2,13,13.27 | 6 |
| 003 Education and Training | 1,36.13 | 0.00 | 1,36.13 | 2,76.95 | (-)51 |
| 005 Survey and Utilisation of Forest Resources | 52.90 | 0.00 | 52.90 | 58.27 | (-) 9 |

## 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Head | Actuals for 2018-2019 | | | Actuals for 2017-2018 | Per cent Increase (+)/ Decrease (-) during the year |
|---|---|---|---|---|---|
| | State Fund Expenditure | Central Assistance (Including CSS/ CS) | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 |
| | (Figures in italics represent charged expenditure) | | | (₹ in Lakh) | |
| **C- Economic Services** | | | | | |
| **(a) Agriculture and Allied Activities** | | | | | |
| **2406 Forestry and Wild Life** | | | | | |
| 070 Communications and Buildings | 13,94.52 | 0.00 | 13,94.52 | 8,42.18 | 66 |
| 101 Forest Conservation, Development and Regeneration | 13,42.17 | 0.00 | 13,42.17 | 13,47.42 | 0 |
| 102 Social and Farm Forestry | 88,27.99 | 37,89.81 | 1,26,17.80 | 68,24.13 | 85 |
| 105 Forest Produce | 8,05.65 | 0.00 | 8,05.65 | 8,63.23 | (-)7 |
| 789 Special Component Plan for Scheduled Castes | 6,91.95 | 28,84.00 | 35,75.95 | 15,10.76 | 137 |
| 796 Tribal Areas Sub-Plan | 2,50.62 | 16,02.00 | 18,52.62 | 9,50.03 | 95 |
| 800 Other Expenditure | 10,66.90<br>*4.37* | 0.00<br>*0.00* | 10,71.27 | 9,00.62 | 19 |
| 911 Deduct- Recoveries of Overpayments | (-)3,89.63 | 0.00 | (-)3,89.63 | (-)4,32.42 | 10 |
| *Total: 01* | **3,68,51.85**<br>***4.37*** | **82,75.81**<br>***0.00*** | **4,51,32.03** | **3,44,54.44** | **31** |
| *02 Environmental Forestry and Wild Life* | | | | | |
| 110 Wild Life Preservation | 41,24.05 | 14,66.00 | 55,90.05 | 49,32.51 | 13 |
| 111 Zoological Park | 35,24.31 | 0.00 | 35,24.31 | 29,55.43 | 19 |
| 112 Public Gardens | 23,63.68 | 0.00 | 23,63.68 | 23,20.31 | 2 |
| 789 Special Component Plan for Scheduled Castes | 2,64.06 | 0.00 | 2,64.06 | 99.04 | 167 |
| 796 Tribal Areas Sub-Plan | 16,96.14 | 0.00 | 16,96.14 | 12,97.16 | 31 |
| 800 Other Expenditure | 11,21.43 | 0.00 | 11,21.43 | 15,16.82 | (-) 26 |

## 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Head | | | Actuals for 2018-2019 | | | Actuals for 2017-2018 | Per cent Increase (+)/ Decrease (-) during the year |
|---|---|---|---|---|---|---|---|
| | | | State Fund Expenditure | Central Assistance (Including CSS/ CS) | Total | | |
| 1 | | | 2 | 3 | 4 | 5 | 6 |
| | | | (Figures in italics represent charged expenditure) | | | (₹ in Lakh) | |
| **C-** | **Economic Services** | | | | | | |
| **(a)** | **Agriculture and Allied Activities** | | | | | | |
| **2406** | **Forestry and Wild Life** | | | | | | |
| 911 | Deduct Recoveries of overpayment | | (-)0.21 | 0.00 | (-)0.21 | (-)0.08 | (-) 163 |
| | *Total:* | *02* | **1,30,93.46**<br>***0.00*** | **14,66.00**<br>***0.00*** | **1,45,59.46** | **1,31,21.19** | **11** |
| *04* | *Afforestation and Ecology Development* | | | | | | |
| 001 | Direction and Administration | | 44.61 | 0.00 | 44.61 | 0.00 | 0 |
| 800 | Other Expenditure | | 0.00 | 0.00 | 0.00 | 60.69 | (-)100 |
| | *Total:* | *04* | **44.61**<br>***0.00*** | **0.00**<br>***0.00*** | **44.61** | **60.68** | **(-)27** |
| | **Total:** | **2406** | **4,99,89.92**<br>***4.37*** | **97,41.81**<br>***0.00*** | **5,97,36.10** | **4,76,36.31** | **25** |
| **2408** | **Food, Storage and Warehousing** | | | | | | |
| *01* | *Food* | | | | | | |
| 001 | Direction and Administration | | 1,76,05.63 | 0.00 | 1,76,05.63 | 1,63,35.03 | 8 |
| 101 | Procurement and Supply | | 6,82.36 | 0.00 | 6,82.36 | 1,93,04.00 | (-)96 |
| 103 | Food Processing | | 87.89 | 0.00 | 87.89 | 77.07 | 14 |
| 800 | Other Expenditure | | 1,07.07 | 0.00 | 1,07.07 | 1,20.17 | (-)11 |
| 911 | Deduct- Recoveries of Overpayments | | (-)16.94 | 0.00 | (-)16.94 | (-)91.33 | 81 |
| | *Total:* | *01* | **1,84,66.01**<br>***0.00*** | **0.00**<br>***0.00*** | **1,84,66.01** | **3,57,44.94** | **(-)48** |

## 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Head | Actuals for 2018-2019 | | | Actuals for 2017-2018 | Per cent Increase (+)/ Decrease (-) during the year |
|---|---|---|---|---|---|
| | State Fund Expenditure | Central Assistance (Including CSS/ CS) | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 |
| | (Figures in italics represent charged expenditure) | | | (₹ in Lakh) | |
| **C- Economic Services** | | | | | |
| **(a) Agriculture and Allied Activities** | | | | | |
| **2408 Food, Storage and Warehousing** | | | | | |
| *02 Storage and Warehousing* | | | | | |
| 001 Direction and Administration | 2,55.85 | 0.00 | 2,55.85 | 2,84.73 | (-)10 |
| 003 Training | 1,84.42 | 0.00 | 1,84.42 | 2,01.82 | (-)9 |
| 789 Special Component Plan for Scheduled Castes | 4,24.48 | 0.00 | 4,24.48 | 1,97.18 | 115 |
| 796 Tribal Areas Sub-Plan | 1,23.79 | 0.00 | 1,23.79 | 60.34 | 105 |
| 800 Other Expenditure | 4,99.24 | 0.00 | 4,99.24 | 1,94.19 | 157 |
| 911 Deduct- Recoveries of Overpayments | (-)10.31 | 0.00 | (-)10.31 | (-)63.02 | 84 |
| *Total:* *02* | **14,77.47**<br>***0.00*** | **0.00**<br>***0.00*** | **14,77.47** | **8,75.26** | **69** |
| **Total: 2408** | **1,99,43.48**<br>***0.00*** | **0.00**<br>***0.00*** | **1,99,43.48** | **3,66,20.18** | **(-)46** |
| **2415 Agricultural Research and Education** | | | | | |
| *01 Crop Husbandry* | | | | | |
| 004 Research | 14,23.92 | 0.00 | 14,23.92 | 13,69.30 | 4 |
| 277 Education | 1,38,83.22 | 0.00 | 1,38,83.22 | 1,41,14.95 | (-)2 |
| 789 Special Component Plan for Scheduled Castes | 28.00 | 0.00 | 28.00 | 27.00 | 4 |
| 796 Tribal Areas Sub-Plan | 28.00 | 0.00 | 28.00 | 27.00 | 4 |
| 911 Deduct- Recoveries of Overpayments | (-)0.12 | 0.00 | (-)0.12 | (-)0.06 | (-) 100 |
| *Total:* *01* | **1,53,63.02**<br>***0.00*** | **0.00**<br>***0.00*** | **1,53,63.02** | **1,55,38.19** | **(-)1** |

## 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Head | | | Actuals for 2018-2019 | | | Actuals for 2017-2018 | Per cent Increase (+)/ Decrease (-) during the year |
|---|---|---|---|---|---|---|---|
| | | | State Fund Expenditure | Central Assistance (Including CSS/ CS) | Total | | |
| 1 | | | 2 | 3 | 4 | 5 | 6 |
| | | | (Figures in italics represent charged expenditure) | | | (₹ in Lakh) | |
| **C-** | **Economic Services** | | | | | | |
| **(a)** | **Agriculture and Allied Activities** | | | | | | |
| **2415** | **Agricultural Research and Education** | | | | | | |
| *02* | *Soil and Water Conservation* | | | | | | |
| 004 | Research | | 1,24.76 | 0.00 | 1,24.76 | 1,23.79 | 1 |
| | *Total:* | *02* | **1,24.76**<br>***0.00*** | **0.00**<br>***0.00*** | **1,24.76** | **1,23.79** | **1** |
| *03* | *Animal Husbandry* | | | | | | |
| 004 | Research | | 43.57 | 0.00 | 43.57 | 7,69.49 | (-)94 |
| | *Total:* | *03* | **43.57**<br>***0.00*** | **0.00**<br>***0.00*** | **43.57** | **7,69.49** | **(-)94** |
| *04* | *Dairy Development* | | | | | | |
| 004 | Research | | 1.37 | 0.00 | 1.37 | 7.21 | (-)81 |
| | *Total:* | *04* | **1.37**<br>***0.00*** | **0.00**<br>***0.00*** | **1.37** | **7.21** | **(-)81** |
| *05* | *Fisheries* | | | | | | |
| 004 | Research | | 7,01.23 | 0.00 | 7,01.23 | 2,26.09 | 210 |
| 911 | Deduct - Recoveries of Overpayment | | (-)0.98 | 0.00 | (-)0.98 | 0.00 | * |
| | *Total:* | *05* | **7,00.25**<br>***0.00*** | **0.00**<br>***0.00*** | **7,00.25** | **2,26.09** | **210** |
| *06* | *Forestry* | | | | | | |
| 004 | Research | | 2,48.17 | 0.00 | 2,48.17 | 1,44.27 | 72 |
| | *Total:* | *06* | **2,48.17**<br>***0.00*** | **0.00**<br>***0.00*** | **2,48.17** | **1,44.27** | **72** |
| | **Total:** | **2415** | **1,64,81.14**<br>***0.00*** | **0.00**<br>***0.00*** | **1,64,81.14** | **1,68,09.04** | **(-)2** |

## 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Head | Actuals for 2018-2019 | | | Actuals for 2017-2018 | Per cent Increase (+)/ Decrease (-) during the year |
|---|---|---|---|---|---|
| | State Fund Expenditure | Central Assistance (Including CSS/ CS) | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 |
| | (Figures in italics represent charged expenditure) | | | (₹ in Lakh) | |
| **C- Economic Services** | | | | | |
| **(a) Agriculture and Allied Activities** | | | | | |
| **2425 Co-operation** | | | | | |
| 001 Direction and Administration | 45,96.98 | 0.00 | 45,96.98 | 42,44.96 | 8 |
| 003 Training | 15,42.42 | 0.00 | 15,42.42 | 9,19.91 | 68 |
| 101 Audit of Co-operatives | 27,56.96 | 0.00 | 27,56.96 | 26,62.42 | 4 |
| 105 Information and Publicity | 1,80.58 | 0.00 | 1,80.58 | 16,10.37 | (-)89 |
| 106 Assistance to Multipurpose Rural Co-operatives | 76,27.93 | 0.00 | 76,27.93 | 74,55.47 | 2 |
| 107 Assistance to Credit Co-operatives | 85,33.63 | 0.00 | 85,33.63 | 1,08,48.21 | (-)21 |
| 108 Assistance to other Co-operatives | 16,20.70 | 0.00 | 16,20.70 | 9,77.89 | 66 |
| 789 Special Component Plan for Scheduled Castes | 16,35.93 | 0.00 | 16,35.93 | 35,25.76 | (-)54 |
| 796 Tribal Areas Sub-Plan | 3,87.02 | 0.00 | 3,87.02 | 8,81.66 | (-)56 |
| 911 Deduct- Recoveries of Overpayments | (-)25.21 | (-)1.02 | (-)26.23 | (-)4,49.82 | 94 |
| **Total: 2425** | **2,88,56.94**<br>***0.00*** | **(-)1.02**<br>***0.00*** | **2,88,55.92** | **3,26,76.83** | **(-) 12** |
| **2435 Other Agricultural Programmes** | | | | | |
| *01 Marketing and Quality Control* | | | | | |
| 101 Marketing Facilities | 1,86,04.97 | 0.00 | 1,86,04.97 | 2,21,55.08 | (-)16 |
| 102 Grading and quality control facilities | 95.76 | 0.00 | 95.76 | 96.43 | (-)1 |
| 190 Assistance to Public Sector and Other Undertakings | 1,14.53 | 0.00 | 1,14.53 | 1,14.70 | 0 |
| 789 Special Component Plan for Scheduled Castes | 15,31.04 | 0.00 | 15,31.04 | 7,36.29 | 108 |

## 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Head | Actuals for 2018-2019 | | | Actuals for 2017-2018 | Per cent Increase (+)/ Decrease (-) during the year |
|---|---|---|---|---|---|
| | State Fund Expenditure | Central Assistance (Including CSS/ CS) | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 |
| | (Figures in italics represent charged expenditure) | | | (₹ in Lakh) | |
| **C- Economic Services** | | | | | |
| **(a) Agriculture and Allied Activities** | | | | | |
| **2435 Other Agricultural Programmes** | | | | | |
| 796 Tribal Areas Sub-Plan | 3,11.08 | 0.00 | 3,11.08 | 13,62.69 | (-)77 |
| 800 Other Expenditure | 2,34.85 | 0.00 | 2,34.85 | 16,38.26 | (-)86 |
| 911 Deduct- Recoveries of Overpayments | (-)87,76.84 | 0.00 | (-)87,76.84 | (-)14,75.83 | (-) 495 |
| *Total:* *01* | **1,21,15.39**<br>***0.00*** | **0.00**<br>***0.00*** | **1,21,15.39** | **2,46,27.62** | **(-) 51** |
| **Total: 2435** | **1,21,15.39**<br>***0.00*** | **0.00**<br>***0.00*** | **1,21,15.39** | **2,46,27.62** | **(-) 51** |
| **Total: (a) Agriculture and Allied Activities** | **74,11,11.07**<br>***4.37*** | **4,99,66.40**<br>***0.00*** | **79,10,81.84** | **37,30,45.15** | **112** |
| **(b) Rural Development** | | | | | |
| **2501 Special Programmes for Rural Development** | | | | | |
| *01 Integrated Rural Development Programmes* | | | | | |
| 800 Other Expenditure | 0.00 | 0.00 | 0.00 | 5,50.74 | (-)100 |
| *Total:* *01* | **0.00**<br>***0.00*** | **0.00**<br>***0.00*** | **0.00** | **5,50.74** | **(-)100** |
| *06 Self Employment Programmes* | | | | | |
| 101 Swarna Jayanti Gram Swarozgar Yojana | 9,98.05 | 0.00 | 9,98.05 | 8,00.00 | 25 |
| 102 National Rural Livelihood Mission | 73,87.09 | 1,12,45.69 | 1,86,32.78 | 1,90,53.12 | (-)2 |
| 789 Special Component Plan for Scheduled Castes | 46,90.61 | 60,62.04 | 1,07,52.65 | 1,42,54.89 | (-)25 |
| 796 Tribal Areas Sub-Plan | 33,40.53 | 44,27.10 | 77,67.63 | 87,83.30 | (-)12 |

## 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Head | | | Actuals for 2018-2019 | | | Actuals for 2017-2018 | Per cent Increase (+)/ Decrease (-) during the year |
|---|---|---|---|---|---|---|---|
| | | | State Fund Expenditure | Central Assistance (Including CSS/ CS) | Total | | |
| 1 | | | 2 | 3 | 4 | 5 | 6 |
| | | | (Figures in italics represent charged expenditure) | | | (₹ in Lakh) | |
| **C-** | **Economic Services** | | | | | | |
| **(b)** | **Rural Development** | | | | | | |
| **2501** | **Special Programmes for Rural Development** | | **1,64,16.28** | **2,17,34.83** | | | |
| | *Total:* | *06* | ***0.00*** | ***0.00*** | **3,81,51.11** | **4,28,91.31** | **(-)11** |
| | **Total:** | **2501** | **1,64,16.28** | **2,17,34.83** | **3,81,51.11** | **4,34,42.05** | **(-)12** |
| | | | ***0.00*** | ***0.00*** | | | |
| **2505** | **Rural Employment** | | | | | | |
| *01* | *National Programmes* | | | | | | |
| 702 | Jawahar Gram Samridhi Yojana | | 5,56,35.38 | 4,27,09.85 | 9,83,45.23 | 13,34,31.71 | (-)26 |
| 789 | Special Component Plan for Scheduled Castes | | 20,34,45.88 | 20,58,74.21 | 40,93,20.09 | 45,72,50.77 | (-)10 |
| 796 | Tribal Areas Sub-Plan | | 3,24,63.98 | 5,33,87.25 | 8,58,51.23 | 6,53,21.54 | 31 |
| 911 | Deduct- Recoveries of Overpayments | | (-)9.10 | 0.00 | (-)9.10 | (-)9.46 | 4 |
| | *Total:* | *01* | **29,15,36.14** | **30,19,71.31** | **59,35,07.45** | **65,59,94.56** | **(-)10** |
| | | | ***0.00*** | ***0.00*** | | | |
| *60* | *Other Programmes* | | | | | | |
| 001 | Direction and Administration | | 36,88.18 | 0.00 | 36,88.18 | 0.00 | * |
| 106 | National Rural Employment Guarantee Scheme | | 4,43,25.64 | 7,55,81.11 | 11,99,06.75 | 9,21,30.45 | 30 |
| 789 | Special Component Plan for Schduled Castes | | 2,44,96.50 | 7,29,76.93 | 9,74,73.43 | 9,06,50.17 | 8 |
| 796 | Tribal Areas Sub-Plan | | 80,99.97 | 2,37,59.93 | 3,18,59.90 | 2,95,48.52 | 8 |
| 800 | Other Expenditure | | 9,42.71 | 0.00 | 9,42.71 | 39,75.72 | (-)76 |
| 911 | Deduct- Recoveries of Overpayments | | (-)1.67 | 0.00 | (-)1.67 | (-)6.46 | 74 |
| | *Total:* | *60* | **8,15,51.33** | **17,23,17.97** | **25,38,69.30** | **21,62,98.40** | **17** |
| | | | ***0.00*** | ***0.00*** | | | |

## 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Head | Actuals for 2018-2019 | | | Actuals for 2017-2018 | Per cent Increase (+)/ Decrease (-) during the year |
|---|---|---|---|---|---|
| | State Fund Expenditure | Central Assistance (Including CSS/ CS) | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 |
| | (Figures in italics represent charged expenditure) | | | (₹ in Lakh) | |
| **C- Economic Services** | | | | | |
| **(b) Rural Development** | | | | | |
| **2505 Rural Employment** | | | | | |
| **Total: 2505** | **37,30,87.47**<br>***0.00*** | **47,42,89.28**<br>***0.00*** | **84,73,76.75** | **87,22,92.96** | **(-)3** |
| **2506 Land Reforms** | | | | | |
| 101 Regulation of Land Holding and Tenancy | 25,23.30 | 0.00 | 25,23.30 | 24,04.20 | 5 |
| 911 Deduct- Recoveries of Overpayments | 0.00 | 0.00 | 0.00 | (-)1.36 | 100 |
| **Total: 2506** | **25,23.30**<br>***0.00*** | **0.00**<br>***0.00*** | **25,23.30** | **24,02.84** | **5** |
| **2515 Other Rural Development Programmes** | | | | | |
| 001 Direction and Administration | 1,08,15.82 | 0.00 | 1,08,15.82 | 35,20.08 | 207 |
| 101 Panchayati Raj | 9,66,89.00 | 2,76,18.68 | 12,43,07.68 | 10,78,61.00 | 15 |
| 102 Community Development | 2,37,08.38 | 0.00 | 2,37,08.38 | 2,69,67.80 | (-)12 |
| 193 Assistance to Nagar Panchayats/Notified Area Committees or equivalent thereof | 5,00.00 | 0.00 | 5,00.00 | 0.00 | 0 |
| 196 Assistance to Zilla Parishad/District Level Panchayats | 15,77,67.29 | 87,60.57 | 16,65,27.86 | 17,74,04.01 | (-)6 |
| 197 Assistance to Block Panchayats | 38,88.00 | 0.00 | 38,88.00 | 43,41.81 | (-)10 |
| 198 Assistance to Gram Panchayats | 59,18.40 | 26,04,31.36 | 26,63,49.76 | 45,47,96.85 | (-)41 |
| 789 Special Component Plan for Scheduled Castes | 1,25,11.12 | 1,34,28.33 | 2,59,39.45 | 5,80,34.24 | (-)55 |
| 796 Tribal Areas Sub-Plan | 29,26.91 | 37,06.85 | 66,33.76 | 89,67.23 | (-)26 |
| 800 Other Expenditure | 2,15,08.65 | 0.00 | 2,15,08.65 | 6,03,76.73 | (-)64 |

## 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Head | Actuals for 2018-2019 | | | Actuals for 2017-2018 | Per cent Increase (+)/ Decrease (-) during the year |
|---|---|---|---|---|---|
| | State Fund Expenditure | Central Assistance (Including CSS/ CS) | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 |
| | (Figures in italics represent charged expenditure) | | | (₹ in Lakh) | |
| **C- Economic Services** | | | | | |
| **(b) Rural Development** | | | | | |
| **2515 Other Rural Development Programmes** | | | | | |
| 902 Deduct-Amount met from West Bengal Compensatory Entry Tax Fund (WBCETF) [PN] | 0.00 | 0.00 | 0.00 | (-)0.16 | (-)100 |
| 911 Deduct- Recoveries of Overpayments | (-)80,86.06 | 0.00 | (-)80,86.06 | (-)41,91.88 | (-) 93 |
| **Total: 2515** | **32,81,47.51**<br>***0.00*** | **31,39,45.79**<br>***0.00*** | **64,20,93.30** | **89,80,77.71** | **(-)29** |
| **Total: (b) Rural Development** | **72,01,74.56**<br>***0.00*** | **80,99,69.90**<br>***0.00*** | **1,53,01,44.46** | **1,81,62,15.56** | **(-)16** |
| **(c) Special Areas Programmes** | | | | | |
| **2551 Hill Areas** | | | | | |
| *60 Other Hill Areas* | | | | | |
| 101 Development of Hill Areas | 17,97.96 | 0.00 | 17,97.96 | 5,05.07 | 256 |
| 191 Assistance to the Darjeeling Gorkha Autonomous Hill Council | 2,32.68 | 0.00 | 2,32.68 | 10,43.31 | (-)78 |
| 193 Assistance to Nagar Panchayats/Notified Area Committees or equivalent thereof | 7,23,91.76 | 72,89.46 | 7,96,81.22 | 5,71,85.01 | 39 |
| 789 Special Component Plan for Scheduled Castes | 0.66 | 17,54.87 | 17,55.53 | 15.00 | * |
| 796 Tribal Areas Sub-Plan | 0.00 | 44,54.67 | 44,54.67 | 5.00 | * |
| 911 Deduct-Recoveries of Overpayments | (-)2.91 | 0.00 | (-)2.91 | (-)1.60 | (-) 81 |
| *Total: 60* | **7,44,20.15**<br>***0.00*** | **1,34,99.00**<br>***0.00*** | **8,79,19.15** | **5,87,51.79** | **50** |
| **Total: 2551** | **7,44,20.15**<br>***0.00*** | **1,34,99.00**<br>***0.00*** | **8,79,19.15** | **5,87,51.79** | **50** |

## 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Head | Actuals for 2018-2019 | | | Actuals for 2017-2018 | Per cent Increase (+)/ Decrease (-) during the year |
|---|---|---|---|---|---|
| | State Fund Expenditure | Central Assistance (Including CSS/ CS) | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 |
| | (Figures in italics represent charged expenditure) | | | (₹ in Lakh) | |
| **C- Economic Services** | | | | | |
| **(c) Special Areas Programmes** | | | | | |
| **2575 Other Special Areas Programmes** | | | | | |
| *02 Backward Areas* | | | | | |
| 001 Direction and Administration | 9.77 | 0.00 | 9.77 | 0.77 | 1,169 |
| 101 Area Development | 87,28.37 | 0.00 | 87,28.37 | 2,02,31.81 | (-)57 |
| 789 Special Component Plan for Scheduled Castes | 26,08.46 | 0.00 | 26,08.46 | 2,25,40.96 | (-)88 |
| 796 Tribal Areas Sub-Plan | 17,22.68 | 0.00 | 17,22.68 | 2,20,30.34 | (-)92 |
| 902 Deduct-Amount met from West Bengal Compensatory Entry Tax Fund (WBCETF) [NB] | 0.00 | 0.00 | 0.00 | (-)58.27 | 100 |
| 911 Deduct - Recoveries of Overpayment | (-)4.72 | 0.00 | (-)4.72 | (-)1,60,22.01 | 100 |
| *Total: 02* | **1,30,64.56**<br>***0.00*** | **0.00**<br>***0.00*** | **1,30,64.56** | **4,87,23.60** | **(-)73** |
| *06 Border Area Development* | | | | | |
| 800 Other Expenditure | 68.81 | 1,44.99 | 2,13.80 | 3,98.96 | (-)46 |
| *Total: 06* | **68.81**<br>***0.00*** | **1,44.99**<br>***0.00*** | **2,13.80** | **3,98.96** | **(-)46** |
| *60 Others* | | | | | |
| 789 Special Component Plan for Scheduled Castes | 41,40.30 | 0.00 | 41,40.30 | 41,25.90 | 0 |
| 796 Tribal Areas Sub-Plan | 7,93.43 | 0.00 | 7,93.43 | 9,70.80 | (-)18 |
| 800 Other Expenditure | 1,62,49.43 | 38,44.25 | 2,00,93.68 | 1,70,66.74 | 18 |
| 911 Deduct - Recoveries of Overpayment | (-)10,95.52 | 0.00 | (-)10,95.52 | (-)2,64,18.00 | 96 |
| *Total: 60* | **2,00,87.64**<br>***0.00*** | **38,44.25**<br>***0.00*** | **2,39,31.89** | **(-)42,54.56** | **(-)663** |

## 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Head | | | Actuals for 2018-2019 | | | Actuals for 2017-2018 | Per cent Increase (+)/ Decrease (-) during the year |
|---|---|---|---|---|---|---|---|
| | | | State Fund Expenditure | Central Assistance (Including CSS/ CS) | Total | | |
| 1 | | | 2 | 3 | 4 | 5 | 6 |
| | | | (Figures in italics represent charged expenditure) | | | (₹ in Lakh) | |
| **C-** | **Economic Services** | | | | | | |
| **(c)** | **Special Areas Programmes** | | | | | | |
| **2575** | **Other Special Areas Programmes** | | | | | | |
| *80* | *General* | | | | | | |
| 911 | Deduct - Recoveries of Overpayment | | (-)0.78 | 0.00 | (-)0.78 | 0.00 | * |
| | *Total:* | *80* | **(-)0.**78<br>***0.00*** | **0.00**<br>***0.00*** | **(-)0.**78 | **0.00** | * |
| | **Total:** | **2575** | **3,32,20.23**<br>***0.00*** | **39,89.24**<br>***0.00*** | **3,72,09.47** | **4,48,68.00** | **(-)17** |
| **Total:** | **(c) Special Areas Programmes** | | **10,76,40.39**<br>***0.00*** | **1,74,88.24**<br>***0.00*** | **12,51,28.63** | **10,36,19.79** | **21** |
| **(d)** | **Irrigation and Flood Control** | | | | | | |
| **2700** | **Major Irrigation** | | | | | | |
| *01* | *Mayurakshi Reservoir Project* | | | | | | |
| 001 | Direction and Administration | | 29,87.21 | 0.00 | 29,87.21 | 28,16.27 | 6 |
| 101 | Maintenance and Repairs | | 2,98.74 | 0.00 | 2,98.74 | 4,05.53 | (-)26 |
| 911 | Deduct - Recoveries of Overpayments | | (-)4.63 | 0.00 | (-)4.63 | (-)10.97 | 58 |
| | *Total:* | *01* | **32,81.32**<br>***0.00*** | **0.00**<br>***0.00*** | **32,81.32** | **32,10.83** | **2** |
| *02* | *Kangsabati Reservoir Project* | | | | | | |
| 001 | Direction and administration | | 35,45.34 | 0.00 | 35,45.34 | 32,83.79 | 8 |
| 101 | Maintenance and Repairs | | 6,76.04 | 0.00 | 6,76.04 | 11,91.19 | (-)43 |
| 911 | Deduct - Recoveries of Overpayment | | (-)3.80 | 0.00 | (-)3.80 | (-)3.79 | 0 |

## 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Head | | | Actuals for 2018-2019 | | | Actuals for 2017-2018 | Per cent Increase (+)/ Decrease (-) during the year |
|---|---|---|---|---|---|---|---|
| | | | State Fund Expenditure | Central Assistance (Including CSS/ CS) | Total | | |
| 1 | | | 2 | 3 | 4 | 5 | 6 |
| | | | (Figures in italics represent charged expenditure) | | | (₹ in Lakh) | |
| **C-** | **Economic Services** | | | | | | |
| **(d)** | **Irrigation and Flood Control** | | | | | | |
| **2700** | **Major Irrigation** | | | | | | |
| | *Total:* | *02* | **42,17.58**<br>***0.00*** | **0.00**<br>***0.00*** | **42,17.58** | **44,71.19** | **(-)6** |
| *03* | *Damodar Valley Project* | | | | | | |
| 001 | Direction and Administration | | 74,29.99 | 37.56 | 74,67.55 | 73,97.04 | 1 |
| 101 | Maintenance and Repairs | | 84.27 | 0.00 | 84.27 | 9,99.31 | (-)92 |
| 911 | Deduct - Recoveries of Overpayments | | (-)4.76 | 0.00 | (-)4.76 | (-)11.38 | 58 |
| | *Total:* | *03* | **75,09.50**<br>***0.00*** | **37.56**<br>***0.00*** | **75,47.06** | **83,84.98** | **(-)10** |
| *04* | *Teesta Barrage Project (Commercial)* | | | | | | |
| 001 | Direction and Administration | | 35,99.75 | 0.00 | 35,99.75 | 38,10.05 | (-)6 |
| 101 | Maintenance and Repairs | | 5,10.37 | 0.00 | 5,10.37 | 8,12.20 | (-)37 |
| 911 | Deduct Recoveries of Overpayment | | (-)6.21 | 0.00 | (-)6.21 | 0.00 | * |
| | *Total:* | *04* | **41,03.91**<br>***0.00*** | **0.00**<br>***0.00*** | **41,03.91** | **46,22.25** | **(-)11** |
| *05* | *Subarnarekha Barrage Project (Commercial)* | | | | | | |
| 001 | Direction and Administration | | 0.00 | 0.00 | 0.00 | 3,18.74 | (-)100 |
| 101 | Maintenance and Repairs | | 57.99 | 0.00 | 57.99 | 78.59 | (-)26 |
| | *Total:* | *05* | **57.99**<br>***0.00*** | **0.00**<br>***0.00*** | **57.99** | **3,97.33** | **(-)85** |
| *80* | *General* | | | | | | |
| 001 | Direction and Administration | | 62,92.46 | 0.00 | 62,92.46 | 39,23.07 | 60 |

## 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Head | | | Actuals for 2018-2019 | | | Actuals for 2017-2018 | Per cent Increase (+)/ Decrease (-) during the year |
|---|---|---|---|---|---|---|---|
| | | | State Fund Expenditure | Central Assistance (Including CSS/ CS) | Total | | |
| 1 | | | 2 | 3 | 4 | 5 | 6 |
| | | | (Figures in italics represent charged expenditure) | | | (₹ in Lakh) | |
| **C-** | **Economic Services** | | | | | | |
| **(d)** | **Irrigation and Flood Control** | | | | | | |
| **2700** | **Major Irrigation** | | | | | | |
| | *Total:* | *80* | **62,92.46**<br>***0.00*** | **0.00**<br>***0.00*** | **62,92.46** | **39,23.07** | **60** |
| | **Total:** | **2700** | **2,54,62.76**<br>***0.00*** | **37.56**<br>***0.00*** | **2,55,00.32** | **2,50,09.63** | **2** |
| **2701** | **Medium Irrigation** | | | | | | |
| *03* | *Medium Irrigation-(Commercial)* | | | | | | |
| 103 | Bakreswar Canal | | 30.85 | 0.00 | 30.85 | 42.00 | (-)27 |
| | *Total:* | *03* | **30.85**<br>***0.00*** | **0.00**<br>***0.00*** | **30.85** | **42.00** | **(-)27** |
| *04* | *Medium Irrigation-(Non-Commercial)* | | | | | | |
| 101 | Medium Irrigation Schemes in North Bengal | | 58.80 | 0.00 | 58.80 | 79.89 | (-)26 |
| 102 | Medium Irrigation Scheme in Purulia District | | 1,38.38 | 0.00 | 1,38.38 | 2,20.29 | (-)37 |
| 103 | Medium Irrigation Schemes in Midnapur District | | 8.05 | 0.00 | 8.05 | 11.07 | (-)27 |
| 105 | Other Medium Irrigation Schemes | | 1,76.41 | 0.00 | 1,76.41 | 2,42.57 | (-)27 |
| | *Total:* | *04* | **3,81.64**<br>***0.00*** | **0.00**<br>***0.00*** | **3,81.64** | **5,53.82** | **(-)31** |
| *80* | *General* | | | | | | |
| 001 | Direction and Administration | | 44,62.84 | 0.00 | 44,62.84 | 43,69.12 | 2 |
| 003 | Training | | 2,16.12 | 0.00 | 2,16.12 | 2,25.39 | (-)4 |
| 004 | Research | | 0.00 | 0.00 | 0.00 | 10.14 | (-)100 |
| 005 | Survey and Investigation | | 51.87 | 0.00 | 51.87 | 82.43 | (-)37 |

## 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Head | Actuals for 2018-2019 | | | Actuals for 2017-2018 | Per cent Increase (+)/ Decrease (-) during the year |
|---|---|---|---|---|---|
| | State Fund Expenditure | Central Assistance (Including CSS/ CS) | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 |
| | (Figures in italics represent charged expenditure) | | | (₹ in Lakh) | |
| **C- Economic Services** | | | | | |
| **(d) Irrigation and Flood Control** | | | | | |
| **2701 Medium Irrigation** | | | | | |
| 800 Other Expenditure | 2.36 | 0.00 | 2.36 | 0.00 | 0 |
| 911 Deduct-Recoveries of Overpayments | (-)1.07 | 0.00 | (-)1.07 | (-)0.50 | (-) 118 |
| *Total: 80* | **47,32.12**<br>***0.00*** | **0.00**<br>***0.00*** | **47,32.12** | **46,86.58** | **1** |
| **Total: 2701** | **51,44.61**<br>***0.00*** | **0.00**<br>***0.00*** | **51,44.61** | **52,82.40** | **(-)3** |
| **2702 Minor Irrigation** | | | | | |
| 796 Tribal Areas Sub-Plan | 13.61 | 0.00 | 13.61 | 11.96 | 14 |
| 911 Deduct Recoveries of Overpayment | (-)8.93 | 0.00 | (-)8.93 | (-)0.63 | (-) 1,317 |
| *01 Surface Water* | | | | | |
| 103 Diversion Schemes | 61.56 | 0.00 | 61.56 | 67.93 | (-)9 |
| 800 Other Expenditure | 0.00 | 0.00 | 0.00 | 91.60 | (-)100 |
| 911 Deduct Recoveries of Overpayments | (-)2.27 | 0.00 | (-)2.27 | (-)0.72 | (-)215 |
| *Total: 01* | **59.29**<br>***0.00*** | **0.00**<br>***0.00*** | **59.29** | **1,70.14** | **(-)63** |
| *02 Ground Water* | | | | | |
| 005 Investigation | 14,85.92 | 0.00 | 14,85.92 | 14,76.80 | 1 |
| 789 Special Component Plan for Scheduled Castes | 86.51 | 0.00 | 86.51 | 63.55 | 36 |
| 911 Deduct- Recoveries of Overpayments | (-)6.44 | 0.00 | (-)6.44 | (-)2.81 | (-)129 |

## 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Head | | | Actuals for 2018-2019 | | | Actuals for 2017-2018 | Per cent Increase (+)/ Decrease (-) during the year |
|---|---|---|---|---|---|---|---|
| | | | State Fund Expenditure | Central Assistance (Including CSS/ CS) | Total | | |
| 1 | | | 2 | 3 | 4 | 5 | 6 |
| | | | (Figures in italics represent charged expenditure) | | | (₹ in Lakh) | |
| **C-** | **Economic Services** | | | | | | |
| **(d)** | **Irrigation and Flood Control** | | | | | | |
| **2702** | **Minor Irrigation** | | **15,65.99** | **0.00** | | | |
| | *Total:* | *02* | ***0.00*** | ***0.00*** | **15,65.99** | **15,37.54** | **2** |
| *03* | *Maintenance* | | | | | | |
| 101 | Water Tanks | | 2,48.41 | 0.00 | 2,48.41 | 2,41.08 | 3 |
| 102 | Lift Irrigation Schemes | | 1,35,64.66 | 0.00 | 1,35,64.66 | 1,28,18.16 | 6 |
| 103 | Tube Wells | | 70,80.61 | 0.00 | 70,80.61 | 77,86.17 | (-)9 |
| 911 | Deduct - Recoveries of Overpayment | | (-)1.85 | 0.00 | (-)1.85 | (-)37.12 | 95 |
| | *Total:* | *03* | **2,08,91.83**<br>***0.00*** | **0.00**<br>***0.00*** | **2,08,91.83** | **2,08,08.29** | **0** |
| *80* | *General* | | | | | | |
| 001 | Direction and Administration | | 2,13,29.68 | 0.00 | 2,13,29.68 | 65,14.88 | 227 |
| 005 | Investigation | | 0.00 | 0.00 | 0.00 | 1,05.14 | (-)100 |
| 190 | Assistance to Public Sector and Other Undertakings | | 13,81.73 | 0.00 | 13,81.73 | 12,52.83 | 10 |
| 789 | Special Component Plan for Scheduled Castes | | 49.00 | 0.00 | 49.00 | 0.00 | 0 |
| 800 | Other Expenditure | | 21.19 | 2,05.87 | 2,27.06 | 94,63.91 | (-)98 |
| 911 | Deduct- Recoveries of Overpayments | | (-)6.40 | 0.00 | (-)6.40 | (-)19,31.31 | 100 |
| | *Total:* | *80* | **2,27,75.20**<br>***0.00*** | **2,05.87**<br>***0.00*** | **2,29,81.07** | **1,54,05.45** | **49** |
| | **Total:** | **2702** | **4,52,96.99**<br>***0.00*** | **2,05.87**<br>***0.00*** | **4,55,02.86** | **3,79,21.42** | **20** |

## 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Head | | | | Actuals for 2018-2019 | | | Actuals for 2017-2018 | Per cent Increase (+)/ Decrease (-) during the year |
|---|---|---|---|---|---|---|---|---|
| | | | | State Fund Expenditure | Central Assistance (Including CSS/ CS) | Total | | |
| 1 | | | | 2 | 3 | 4 | 5 | 6 |
| | | | | (Figures in italics represent charged expenditure) | | | (₹ in Lakh) | |
| **C-** | **Economic Services** | | | | | | | |
| **(d)** | **Irrigation and Flood Control** | | | | | | | |
| **2705** | **Command Area Development** | | | | | | | |
| 001 | Direction and Administration | | | 7,71.38 | 0.39 | 7,71.77 | 8,35.44 | (-)8 |
| | | **Total:** | **2705** | **7,71.38**<br>***0.00*** | **0.39**<br>***0.00*** | **7,71.77** | **8,35.44** | **(-)8** |
| **2711** | **Flood Control and Drainage** | | | | | | | |
| *01* | *Flood Control* | | | | | | | |
| 001 | Direction and Administration | | | 3,58,83.49 | 0.00 | 3,58,83.49 | 2,73,25.66 | 31 |
| 052 | Machinery and Equipment | | | 0.00 | 0.00 | 0.00 | 53.49 | (-)100 |
| 103 | Civil Works | | | 37,63.75 | 0.00 | 37,63.75 | 62,92.91 | (-)40 |
| 800 | Other Expenditure | | | 0.09 | 0.00 | 0.09 | 2,33.03 | (-)100 |
| 911 | Deduct- Recoveries of Overpayments | | | (-)1.47 | 0.00 | (-)1.47 | (-)2.68 | 45 |
| | | *Total:* | *01* | **3,96,45.86**<br>***0.00*** | **0.00**<br>***0.00*** | **3,96,45.86** | **3,39,02.41** | **17** |
| *03* | *Drainage* | | | | | | | |
| 001 | Direction and Administration | | | 39,46.73 | 0.00 | 39,46.73 | 22,95.85 | 72 |
| 103 | Civil Works | | | 1,84.49 | 0.00 | 1,84.49 | 2,49.84 | (-)26 |
| 911 | Deduct-Recoveries of Overpayments | | | 0.00 | 0.00 | 0.00 | (-)1.31 | 100 |
| | | *Total:* | *03* | **41,31.22**<br>***0.00*** | **0.00**<br>***0.00*** | **41,31.22** | **25,44.38** | **62** |
| *80* | *General* | | | | | | | |
| 004 | Research | | | 0.00 | 0.00 | 0.00 | 32.65 | (-)100 |

## 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Head | | | Actuals for 2018-2019 | | | Actuals for 2017-2018 | Per cent Increase (+)/ Decrease (-) during the year |
|---|---|---|---|---|---|---|---|
| | | | State Fund Expenditure | Central Assistance (Including CSS/ CS) | Total | | |
| 1 | | | 2 | 3 | 4 | 5 | 6 |
| | | | (Figures in italics represent charged expenditure) | | | (₹ in Lakh) | |
| **C-** | **Economic Services** | | | | | | |
| **(d)** | **Irrigation and Flood Control** | | | | | | |
| **2711** | **Flood Control and Drainage** | | | | | | |
| 911 | Deduct-Recoveries of Overpayments | | 0.00 | 0.00 | 0.00 | (-)0.50 | 100 |
| | *Total:* | *80* | **0.00**<br>***0.00*** | **0.00**<br>***0.00*** | **0.00** | **32.15** | **100** |
| | **Total:** | **2711** | **4,37,77.08**<br>***0.00*** | **0.00**<br>***0.00*** | **4,37,77.08** | **3,64,78.93** | **20** |
| **Total:** | **(d) Irrigation and Flood Control** | | **12,04,52.82**<br>***0.00*** | **2,43.82**<br>***0.00*** | **12,06,96.64** | **10,55,27.82** | **14** |
| **(e)** | **Energy** | | | | | | |
| **2801** | **Power** | | | | | | |
| *02* | *Thermal Power Generation* | | | | | | |
| 800 | Other Expenditure | | 8,00,00.00 | 99.58 | 8,00,99.58 | 1,51,75.94 | 428 |
| | *Total:* | *02* | **8,00,00.00**<br>***0.00*** | **99.58**<br>***0.00*** | **8,00,99.58** | **1,51,75.94** | **428** |
| *06* | *Rural Electrification* | | | | | | |
| 789 | Special Component Plan for Scheduled Castes | | 41,25.00 | 0.00 | 41,25.00 | 30,00.00 | 38 |
| 796 | Tribal Areas Sub-Plan | | 13,75.00 | 0.00 | 13,75.00 | 6,00.00 | 129 |
| 800 | Other Expenditure | | 0.00 | 0.00 | 0.00 | 64,00.00 | (-)100 |
| | *Total:* | *06* | **55,00.00**<br>***0.00*** | **0.00**<br>***0.00*** | **55,00.00** | **1,00,00.00** | **(-)45** |
| *80* | *General* | | | | | | |
| 101 | Assistance to Electricity Boards | | 10,87,25.89 | 0.00 | 10,87,25.89 | 10,23,49.11 | 6 |

## 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Head | | | Actuals for 2018-2019 | | | Actuals for 2017-2018 | Per cent Increase (+)/ Decrease (-) during the year |
|---|---|---|---|---|---|---|---|
| | | | State Fund Expenditure | Central Assistance (Including CSS/ CS) | Total | | |
| 1 | | | 2 | 3 | 4 | 5 | 6 |
| | | | (Figures in italics represent charged expenditure) | | | (₹ in Lakh) | |
| **C-** | **Economic Services** | | | | | | |
| **(e)** | **Energy** | | | | | | |
| **2801** | **Power** | | | | | | |
| 800 | Other Expenditure | | 0.00 | 0.00 | 0.00 | 10,01,82.88 | (-)100 |
| | *Total:* | *80* | **10,87,25.89**<br>***0.00*** | **0.00**<br>***0.00*** | **10,87,25.89** | **20,25,31.99** | **(-)46** |
| | **Total:** | **2801** | **19,42,25.89**<br>***0.00*** | **99.58**<br>***0.00*** | **19,43,25.47** | **22,77,07.93** | **(-)15** |
| **2810** | **New and Renewable Energy** | | | | | | |
| *02* | *Solar* | | | | | | |
| 102 | Photo Voltaic | | 49,65.58 | 0.00 | 49,65.58 | 7,20.00 | 590 |
| 789 | Special Component Plan for Scheduled Castes | | 0.67 | 0.00 | 0.67 | 0.00 | * |
| 911 | Deduct Recoveries of Overpayments | | 0.00 | 0.00 | 0.00 | (-)1,27,62.34 | 100 |
| | *Total:* | *02* | **49,66.25**<br>***0.00*** | **0.00**<br>***0.00*** | **49,66.25** | **(-)1,20,42.34** | **141** |
| *60* | *Others* | | | | | | |
| 800 | Other Expenditure | | 1,20.00 | 0.00 | 1,20.00 | 1,53.87 | (-)22 |
| 911 | Deduct- Recoveries of Overpayments | | (-)3,43.94 | 0.00 | (-)3,43.94 | 0.00 | * |
| | *Total:* | *60* | **(-)2,23.94**<br>***0.00*** | **0.00**<br>***0.00*** | **(-)2,23.94** | **1,53.87** | **(-)246** |
| | **Total:** | **2810** | **47,42.31**<br>***0.00*** | **0.00**<br>***0.00*** | **47,42.31** | **(-)1,18,88.47** | **140** |
| **Total:** | **(e) Energy** | | **19,89,68.20**<br>***0.00*** | **99.58**<br>***0.00*** | **19,90,67.78** | **21,58,19.46** | **(-)8** |

## 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Head | Actuals for 2018-2019 | | | Actuals for 2017-2018 | Per cent Increase (+)/ Decrease (-) during the year |
|---|---|---|---|---|---|
| | State Fund Expenditure | Central Assistance (Including CSS/ CS) | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 |
| | (Figures in italics represent charged expenditure) | | | (₹ in Lakh) | |
| **C- Economic Services** | | | | | |
| **(f) Industry and Minerals** | | | | | |
| **2851 Village and Small Industries** | | | | | |
| 001 Direction and Administration | 22,39.66 | 0.00 | 22,39.66 | 21,70.72 | 3 |
| 101 Industrial Estates | 23.80 | 0.00 | 23.80 | 0.00 | * |
| 102 Small Scale Industries | 62,29.79 | 0.00 | 62,29.79 | 77,30.82 | (-)19 |
| 103 Handloom Industries | 68,80.26 | 0.00 | 68,80.26 | 81,40.19 | (-)15 |
| 104 Handicraft Industries | 30,12.52 | 0.00 | 30,12.52 | 26,02.37 | 16 |
| 105 Khadi and Village Industries | 77,97.21 | 0.00 | 77,97.21 | 65,36.92 | 19 |
| 106 Coir Industries | 18.00 | 0.00 | 18.00 | 19.78 | (-)9 |
| 107 Sericulture Industries | 72,33.17 | 0.00 | 72,33.17 | 79,68.88 | (-)9 |
| 110 Composite Village and Small Industries and Co-operatives | 44,37.86 | 0.00 | 44,37.86 | 40,48.65 | 10 |
| 200 Other Village Industries | 29.69 | 0.00 | 29.69 | 0.00 | * |
| 789 Special Component Plan for Scheduled Castes | 34,18.17 | 0.00 | 34,18.17 | 28,61.50 | 19 |
| 796 Tribal Areas Sub-Plan | 21,03.39 | 0.00 | 21,03.39 | 8,31.97 | 153 |
| 797 Transfer To Reserve Funds/Deposit Account | 0.00 | 0.00 | 0.00 | 5,00.00 | (-)100 |
| 800 Other Expenditure | 0.00 | 0.00 | 0.00 | 1,21.23 | (-)100 |
| 902 Deduct Refund | (-)22,58.87 | 0.00 | (-)22,58.87(d) | (-)1,74,20.00 | 87 |
| 911 Deduct - Recoveries of Overpayment | (-)42,52.12 | (-)0.83 | (-)42,52.95 | (-)30,07.98 | (-) 41 |

## 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Head | | | | Actuals for 2018-2019 | | | Actuals for 2017-2018 | Per cent Increase (+)/ Decrease (-) during the year |
|---|---|---|---|---|---|---|---|---|
| | | | | State Fund Expenditure | Central Assistance (Including CSS/ CS) | Total | | |
| 1 | | | | 2 | 3 | 4 | 5 | 6 |
| | | | | (Figures in italics represent charged expenditure) | | | (₹ in Lakh) | |
| **C-** | **Economic Services** | | | | | | | |
| **(f)** | **Industry and Minerals** | | | | | | | |
| **2851** | **Village and Small Industries** | **Total:** | **2851** | **3,69,12.53**<br>***0.00*** | **(-)0.83**<br>***0.00*** | **3,69,11.70** | **2,31,05.05** | **60** |
| **2852** | **Industries** | | | | | | | |
| *06* | *Engineering Industries* | | | | | | | |
| 001 | Direction and Administration | | | 8,13.35 | 0.00 | 8,13.35 | 9,74.38 | (-)17 |
| 103 | Other Engineering Industries | | | 0.00 | 0.00 | 0.00 | 11.02 | (-)100 |
| 911 | Deduct- Recoveries of Overpayments | | | 0.00 | 0.00 | 0.00 | (-)2.00 | 100 |
| | | *Total:* | *06* | **8,13.35**<br>***0.00*** | **0.00**<br>***0.00*** | **8,13.35** | **9,83.40** | **(-)17** |
| *08* | *Consumer Industries* | | | | | | | |
| 600 | Others | | | 18,16.92 | 0.00 | 18,16.92 | 18,78.05 | (-)3 |
| 911 | Deduct Recoveries of Overpayments | | | (-)0.66 | 0.00 | (-)0.66 | 0.00 | * |
| | | *Total:* | *08* | **18,16.26**<br>***0.00*** | **0.00**<br>***0.00*** | **18,16.26** | **18,78.05** | **(-)3** |
| *60* | *Others* | | | | | | | |
| 102 | Food and Beverages | | | 86.93 | 0.00 | 86.93 | 73.08 | 19 |
| 789 | Special Component Plan for Scheduled Castes | | | 2,74.12 | 0.00 | 2,74.12 | 0.00 | * |
| | | *Total:* | *60* | **3,61.05**<br>***0.00*** | **0.00**<br>***0.00*** | **3,61.05** | **73.08** | **394** |
| *80* | *General* | | | | | | | |
| 001 | Direction and Administration | | | 12,77.41 | 0.00 | 12,77.41 | 3,73.17 | 242 |
| 003 | Industrial Education-Research and Training | | | 43,38.88 | 0.00 | 43,38.88 | 76,58.10 | (-)43 |

## 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Head | | | Actuals for 2018-2019 | | | Actuals for 2017-2018 | Per cent Increase (+)/ Decrease (-) during the year |
|---|---|---|---|---|---|---|---|
| | | | State Fund Expenditure | Central Assistance (Including CSS/ CS) | Total | | |
| 1 | | | 2 | 3 | 4 | 5 | 6 |
| | | | (Figures in italics represent charged expenditure) | | | (₹ in Lakh) | |
| **C-** | **Economic Services** | | | | | | |
| **(f)** | **Industry and Minerals** | | | | | | |
| **2852** | **Industries** | | | | | | |
| 102 | Industrial Productivity | | 1,89.07 | 0.00 | 1,89.07 | 88.08 | 115 |
| 789 | Special Component Plan for Scheduled Castes | | 0.00 | 0.00 | 0.00 | 74.88 | (-)100 |
| 796 | Tribal Areas Sub-Plan | | 60.22 | 0.00 | 60.22 | 75.00 | (-)20 |
| 800 | Other Expenditure | | 1,38.07 | 0.00 | 1,38.07 | 1,42,55.06 | (-)99 |
| 911 | Deduct - Recoveries of Overpayment | | (-)1,28,97.78 | 0.00 | (-)1,28,97.78 | (-)1,90,01.07 | 32 |
| | *Total:* | *80* | **(-)68,94.13**<br>***0.00*** | **0.00**<br>***0.00*** | **(-)68,94.13** | **35,23.22** | **(-)296** |
| | **Total:** | **2852** | **(-)39,03.47**<br>***0.00*** | **0.00**<br>***0.00*** | **(-)39,03.47** | **64,57.75** | **(-)160** |
| **2853** | **Non-ferrous Mining and Metallurgical Industries** | | | | | | |
| *02* | *Regulation and Development of Mines* | | | | | | |
| 001 | Direction and Administration | | 4,20.79 | 0.00 | 4,20.79 | 3,79.37 | 11 |
| 102 | Mineral Exploration | | 3,09.59 | 0.00 | 3,09.59 | 4,21.13 | (-)26 |
| | *Total:* | *02* | **7,30.38**<br>***0.00*** | **0.00**<br>***0.00*** | **7,30.38** | **8,00.50** | **(-)9** |
| | **Total:** | **2853** | **7,30.38**<br>***0.00*** | **0.00**<br>***0.00*** | **7,30.38** | **8,00.50** | **(-)9** |
| **Total:** | **(f) Industry and Minerals** | | **3,37,39.44**<br>***0.00*** | **(-)0.83**<br>***0.00*** | **3,37,38.61** | **3,03,63.30** | **11** |

## 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Head | | | | Actuals for 2018-2019 | | | Actuals for 2017-2018 | Per cent Increase (+)/ Decrease (-) during the year |
|---|---|---|---|---|---|---|---|---|
| | | | | State Fund Expenditure | Central Assistance (Including CSS/ CS) | Total | | |
| 1 | | | | 2 | 3 | 4 | 5 | 6 |
| | | | | (Figures in italics represent charged expenditure) | | | (₹ in Lakh) | |
| **C-** | **Economic Services** | | | | | | | |
| **(g)** | **Transport** | | | | | | | |
| **3051** | **Ports and Light Houses** | | | | | | | |
| *01* | *Major Ports* | | | | | | | |
| 105 | Dockyard and Dry docking | | | 14.01 | 0.00 | 14.01 | 9.39 | 49 |
| 800 | Other Expenditure | | | 87.12 | 0.00 | 87.12 | 98.41 | (-)11 |
| 911 | Deduct Recoveries of Overpayments | | | (-)0.09 | 0.00 | (-)0.09 | 0.00 | * |
| | | *Total:* | *01* | **1,01.04**<br>***0.00*** | **0.00**<br>***0.00*** | **1,01.04** | **1,07.80** | **(-)6** |
| | | **Total:** | **3051** | **1,01.04**<br>***0.00*** | **0.00**<br>***0.00*** | **1,01.04** | **1,07.80** | **(-)6** |
| **3053** | **Civil Aviation** | | | | | | | |
| 003 | Training and Education | | | 1,33.55 | 0.00 | 1,33.55 | 69.40 | 92 |
| | | **Total:** | **3053** | **1,33.55**<br>***0.00*** | **0.00**<br>***0.00*** | **1,33.55** | **69.40** | **92** |
| **3054** | **Roads and Bridges** | | | | | | | |
| *01* | *National Highways* | | | | | | | |
| 337 | Road Works | | | 6,14.86 | 0.00 | 6,14.86 | 3,60.50 | 71 |
| | | *Total:* | *01* | **6,14.86**<br>***0.00*** | **0.00**<br>***0.00*** | **6,14.86** | **3,60.50** | **71** |
| *03* | *State Highways* | | | | | | | |
| 103 | Maintenance and Repairs | | | 25,88.87 | 0.00 | 25,88.87 | 23,99.43 | 8 |
| 337 | Road Works | | | 74,76.38 | 0.00 | 74,76.38 | 55,79.81 | 34 |
| 911 | Deduct Recoveries of Overpayments | | | (-)0.02 | 0.00 | (-)0.02 | (-)0.01 | (-) 100 |

## 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Head | | | Actuals for 2018-2019 | | | Actuals for 2017-2018 | Per cent Increase (+)/ Decrease (-) during the year |
|---|---|---|---|---|---|---|---|
| | | | State Fund Expenditure | Central Assistance (Including CSS/ CS) | Total | | |
| 1 | | | 2 | 3 | 4 | 5 | 6 |
| | | | (Figures in italics represent charged expenditure) | | | (₹ in Lakh) | |
| **C-** | **Economic Services** | | | | | | |
| **(g)** | **Transport** | | | | | | |
| **3054** | **Roads and Bridges** | | | | | | |
| | *Total:* | *03* | **1,00,65.23**<br>***0.00*** | **0.00**<br>***0.00*** | **1,00,65.23** | **79,79.23** | **26** |
| *04* | *District and Other Roads* | | | | | | |
| 105 | Maintenance & Repairs | | 1,08.93 | 0.00 | 1,08.93 | 1,10.78 | (-)2 |
| 800 | Other Expenditure | | 2,16,65.68 | 0.00 | 2,16,65.68 | 2,01,58.70 | 7 |
| 902 | Deduct Refund | | (-)1,42,98.19 | 0.00 | (-)1,42,98.19 | (-)1,34,81.44 | 6 |
| 911 | Deduct Recoveries of Overpayments | | (-)0.05 | 0.00 | (-)0.05 | (-)11.40 | 100 |
| | *Total:* | *04* | **74,76.37**<br>***0.00*** | **0.00**<br>***0.00*** | **74,76.37** | **67,76.64** | **10** |
| *05* | *Roads of Inter State or Economic Importance* | | | | | | |
| 800 | Other Expenditure | | 5.00 | 0.00 | 5.00 | 3.02 | 66 |
| | *Total:* | *05* | **5.00**<br>***0.00*** | **0.00**<br>***0.00*** | **5.00** | **3.02** | **66** |
| *80* | *General* | | | | | | |
| 001 | Direction and Administration | | 1,48,75.98 | 0.00 | 1,48,75.98 | 1,40,70.50 | 6 |
| 052 | Machinery and Equipment | | 25.64 | 0.00 | 25.64 | 24.21 | 6 |
| 107 | Railway Safety Works | | 1,66.82 | 0.00 | 1,66.82 | 1,69.79 | (-)2 |
| 797 | Transfer to Reserve Funds/ Deposit Account | | 2,81,31.19 | 0.00 | 2,81,31.19 | 2,79,82.44 | 1 |
| 800 | Other Expenditure | | 1,07,87.51 | 0.00 | 1,07,87.51 | 45,00.37 | 140 |
| 911 | Deduct Recoveries of Overpayment | | (-)4.96 | 0.00 | (-)4.96 | (-)6.38 | 22 |

## 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Head | | | Actuals for 2018-2019 | | | Actuals for 2017-2018 | Per cent Increase (+)/ Decrease (-) during the year |
|---|---|---|---|---|---|---|---|
| | | | State Fund Expenditure | Central Assistance (Including CSS/ CS) | Total | | |
| 1 | | | 2 | 3 | 4 | 5 | 6 |
| | | | (Figures in italics represent charged expenditure) | | | (₹ in Lakh) | |
| **C-** | **Economic Services** | | | | | | |
| **(g)** | **Transport** | | | | | | |
| **3054** | **Roads and Bridges** | | | | | | |
| | *Total:* | *80* | **5,39,82.18**<br>***0.00*** | **0.00**<br>***0.00*** | **5,39,82.18** | **4,67,40.93** | **15** |
| | **Total:** | **3054** | **7,21,43.64**<br>***0.00*** | **0.00**<br>***0.00*** | **7,21,43.64(f)** | **6,18,60.32** | **17** |
| **3055** | **Road Transport** | | | | | | |
| 001 | Direction and Administration | | 2,04.28 | 0.00 | 2,04.28 | 2,00.10 | 2 |
| 190 | Assistance to Public Sector and Other Undertakings | | 7,62,48.86 | 1,52,58.40 | 9,15,07.26 | 9,73,61.43 | (-)6 |
| 797 | Transfer to/from Reserve Funds and Deposit Account | | 33,67.86 | 0.00 | 33,67.86 | 32,01.67 | 5 |
| 800 | Other Expenditure | | 1,72,01.12 | 0.00 | 1,72,01.12 | 1,39,93.50 | 23 |
| 902 | Deduct Amount met from W.B.T.I.D Fund | | (-)33,67.86 | 0.00 | (-)33,67.86 | (-)32,01.74 | 5 |
| 911 | Deduct- Recoveries of Overpayments | | (-)37,35.57 | 0.00 | (-)37,35.57 | (-)24,12.82 | (-) 55 |
| | **Total:** | **3055** | **8,99,18.69**<br>***0.00*** | **1,52,58.40**<br>***0.00*** | **10,51,77.09** | **10,91,42.14** | **(-)4** |
| **3056** | **Inland Water Transport** | | | | | | |
| 003 | Training and Research | | 3.72 | 0.00 | 3.72 | 7.50 | (-)50 |
| 190 | Assistance to Public Sector and Other Undertakings | | 0.00 | 30.70 | 30.70 | 0.00 | 0 |
| 800 | Other Expenditure | | 23.46 | 0.00 | 23.46 | 0.00 | 0 |
| | **Total:** | **3056** | **27.18**<br>***0.00*** | **30.70**<br>***0.00*** | **57.88** | **7.50** | **672** |

## 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Head | | | Actuals for 2018-2019 | | | Actuals for 2017-2018 | Per cent Increase (+)/ Decrease (-) during the year |
|---|---|---|---|---|---|---|---|
| | | | State Fund Expenditure | Central Assistance (Including CSS/ CS) | Total | | |
| 1 | | | 2 | 3 | 4 | 5 | 6 |
| | | | (Figures in italics represent charged expenditure) | | | (₹ in Lakh) | |
| **C-** | **Economic Services** | | | | | | |
| **(g)** | **Transport** | | | | | | |
| **3075** | **Other Transport Services** | | | | | | |
| *60* | *Others* | | | | | | |
| 800 | Other Expenditure | | 38.94 | 0.00 | 38.94 | 1,63.15 | (-)76 |
| | *Total:* | *60* | **38.94**<br>***0.00*** | **0.00**<br>***0.00*** | **38.94** | **1,63.15** | **(-)76** |
| | **Total:** | **3075** | **38.94**<br>***0.00*** | **0.00**<br>***0.00*** | **38.94** | **1,63.15** | **(-)76** |
| **Total:** | **(g) Transport** | | **16,23,63.04**<br>***0.00*** | **1,52,89.10**<br>***0.00*** | **17,76,52.14** | **17,13,50.31** | **4** |
| **(i)** | **Science Technology and Environment** | | | | | | |
| **3425** | **Other Scientific Research** | | | | | | |
| *01* | *Survey of India* | | | | | | |
| 800 | Other Expenditure | | 0.00 | 0.00 | 0.00 | 22.02 | (-)100 |
| | *Total:* | *01* | **0.00**<br>***0.00*** | **0.00**<br>***0.00*** | **0.00** | **22.02** | **(-)100** |
| *60* | *Others* | | | | | | |
| 001 | Direction and Administration | | 11,15.30 | 0.00 | 11,15.30 | 5,09.59 | 119 |
| 004 | Research and Development | | 6,44.17 | 0.00 | 6,44.17 | 5,59.01 | 15 |
| 200 | Assistance to other Scientific bodies | | 22,87.80 | 0.00 | 22,87.80 | 24,76.84 | (-)8 |
| 600 | Other Schemes | | 1,04.47 | 0.00 | 1,04.47 | 93.19 | 12 |
| 789 | Special Component Plan for Scheduled Castes | | 69.58 | 0.00 | 69.58 | 2,04.28 | (-)66 |
| 796 | Tribal Areas Sub-Plan | | 49.29 | 0.00 | 49.29 | 50.00 | (-)1 |

## 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Head | Actuals for 2018-2019 | | | Actuals for 2017-2018 | Per cent Increase (+)/ Decrease (-) during the year |
|---|---|---|---|---|---|
| | State Fund Expenditure | Central Assistance (Including CSS/ CS) | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 |
| | (Figures in italics represent charged expenditure) | | | (₹ in Lakh) | |
| **C- Economic Services** | | | | | |
| **(i) Science Technology and Environment** | | | | | |
| **3425 Other Scientific Research** | | | | | |
| 911 Deduct - Recoveries of Overpayment | (-)32.98 | 0.00 | (-)32.98 | (-)16.58 | (-) 99 |
| *Total: 60* | **42,37.63**<br>***0.00*** | **0.00**<br>***0.00*** | **42,37.63** | **38,76.33** | **9** |
| **Total: 3425** | **42,37.63**<br>***0.00*** | **0.00**<br>***0.00*** | **42,37.63** | **38,98.35** | **9** |
| **3435 Ecology and Environment** | | | | | |
| *03 Environmental Research and Ecological Regeneration* | | | | | |
| 003 Environmental Education/Training/ Extension | 10,15.80 | 0.00 | 10,15.80 | 9,20.67 | 10 |
| 101 Conservation Programmes | 3,81.17 | 0.00 | 3,81.17 | 2,38.58 | 60 |
| 102 Environmental Planning and Coordination | 21,38.26 | 0.00 | 21,38.26 | 14,55.09 | 47 |
| 103 Research and Ecological Regeneration | 1,91.00 | 0.00 | 1,91.00 | 2,00.00 | (-)5 |
| 789 Special Component Plan for Scheduled Castes | 9.50 | 0.00 | 9.50 | 0.00 | * |
| 911 Deduct- Recoveries of Overpayments | (-)6,01.13 | 0.00 | (-)6,01.13 | 0.00 | * |
| *Total: 03* | **31,34.60**<br>***0.00*** | **0.00**<br>***0.00*** | **31,34.60** | **28,14.34** | **11** |
| *04 Prevention and Control of Pollution* | | | | | |
| 103 Prevention of Air and Water Pollution | 14,48.09 | 0.00 | 14,48.09 | 4,97.78 | 191 |
| 796 Tribal Areas Sub-Plan | 12.00 | 0.00 | 12.00 | 5.12 | 134 |
| 800 Other Expenditure | 92.93 | 0.00 | 92.93 | 1,32.65 | (-)30 |
| 911 Deduct Recoveries of Overpayment | (-)30.00 | 0.00 | (-)30.00 | (-)37.36 | 20 |

## 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Head | | | Actuals for 2018-2019 | | | Actuals for 2017-2018 | Per cent Increase (+)/ Decrease (-) during the year |
|---|---|---|---|---|---|---|---|
| | | | State Fund Expenditure | Central Assistance (Including CSS/ CS) | Total | | |
| 1 | | | 2 | 3 | 4 | 5 | 6 |
| | | | (Figures in italics represent charged expenditure) | | | (₹ in Lakh) | |
| **C-** | **Economic Services** | | | | | | |
| **(i)** | **Science Technology and Environment** | | | | | | |
| **3435** | **Ecology and Environment** | | | | | | |
| | *Total:* | *04* | **15,23.02**<br>***0.00*** | **0.00**<br>***0.00*** | **15,23.02** | **5,98.19** | **155** |
| *60* | *Others* | | | | | | |
| 911 | Deduct-Recoveries of Overpayments | | (-)5,19.53 | 0.00 | (-)5,19.53 | (-)6,88.83 | 25 |
| | *Total:* | *60* | **(-)5,19.53**<br>***0.00*** | **0.00**<br>***0.00*** | **(-)5,19.53** | **(-)6,88.83** | **25** |
| | **Total:** | **3435** | **41,38.09**<br>***0.00*** | **0.00**<br>***0.00*** | **41,38.09** | **27,23.70** | **52** |
| **Total:** | **(i) Science Technology and Environment** | | **83,75.72**<br>***0.00*** | **0.00**<br>***0.00*** | **83,75.72** | **66,22.05** | **26** |
| **(j)** | **General Economic Services** | | | | | | |
| **3451** | **Secretariat-Economic Services** | | | | | | |
| 090 | Secretariat | | 1,14,68.35 | 0.00 | 1,14,68.35 | 99,70.53 | 15 |
| 101 | Planning Commission-Planning Board | | 5,15.58 | 0.00 | 5,15.58 | 13,78.42 | (-)63 |
| 800 | Other Expenditure | | 0.00 | 0.00 | 0.00 | 22.12 | (-)100 |
| 911 | Deduct- Recoveries of Overpayments | | (-)3,38.86 | 0.00 | (-)3,38.86 | (-)9.96 | (-) 3,302 |
| | **Total:** | **3451** | **1,16,45.07**<br>***0.00*** | **0.00**<br>***0.00*** | **1,16,45.07** | **1,13,61.11** | **3** |
| **3452** | **Tourism** | | | | | | |
| *01* | *Tourist Infrastructure* | | | | | | |
| 101 | Tourist Centre | | 1,00,71.01 | 0.00 | 1,00,71.01 | 65,65.64 | 53 |

## 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Head | Actuals for 2018-2019 | | | Actuals for 2017-2018 | Per cent Increase (+)/ Decrease (-) during the year |
|---|---|---|---|---|---|
| | State Fund Expenditure | Central Assistance (Including CSS/ CS) | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 |
| | (Figures in italics represent charged expenditure) | | | (₹ in Lakh) | |
| **C- Economic Services** | | | | | |
| **(j) General Economic Services** | | | | | |
| **3452 Tourism** | | | | | |
| 789 Special Component Plan for Scheduled Castes | 0.00 | 0.00 | 0.00 | 67.65 | (-)100 |
| 796 Tribal Areas Sub-Plan | 0.00 | 0.00 | 0.00 | 4.92 | (-)100 |
| 800 Other Expenditure | 2,62.77 | 0.00 | 2,62.77 | 2,80.62 | (-)6 |
| 911 Deduct Recoveries of Overpayments | (-)6,19.57 | 0.00 | (-)6,19.57 | (-)75.74 | (-) 718 |
| *Total:* *01* | **97,14.21**<br>***0.00*** | **0.00**<br>***0.00*** | **97,14.21** | **68,43.09** | **42** |
| *80 General* | | | | | |
| 001 Direction and Administration | 39.10 | 0.00 | 39.10 | 73.70 | (-)47 |
| 003 Training | 1,18.87 | 0.00 | 1,18.87 | 1,09.55 | 9 |
| 104 Promotion and Publicity | 10,50.60 | 0.00 | 10,50.60 | 11,24.32 | (-)7 |
| 199 Assistance to Other Non Government Institutions | 60.04 | 0.00 | 60.04 | 0.00 | * |
| 789 Special Component Plan for Scheduled Castes | 3,73.49 | 0.00 | 3,73.49 | 2,30.86 | 62 |
| 796 Tribal Areas Sub-Plan | 1,34.98 | 0.00 | 1,34.98 | 2,62.91 | (-)49 |
| 800 Other Expenditure | 34,99.40 | 0.00 | 34,99.40 | 15,58.64 | 125 |
| 911 Deduct - Recoveries of Overpayments | (-)7.38 | 0.00 | (-)7.38 | (-)16.86 | 56 |
| *Total:* *80* | **52,69.10**<br>***0.00*** | **0.00**<br>***0.00*** | **52,69.10** | **33,43.12** | **58** |
| **Total: 3452** | **1,49,83.31**<br>***0.00*** | **0.00**<br>***0.00*** | **1,49,83.31** | **1,01,86.21** | **47** |

## 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Head | | | | Actuals for 2018-2019 | | | Actuals for 2017-2018 | Per cent Increase (+)/ Decrease (-) during the year |
|---|---|---|---|---|---|---|---|---|
| | | | | State Fund Expenditure | Central Assistance (Including CSS/ CS) | Total | | |
| 1 | | | | 2 | 3 | 4 | 5 | 6 |
| | | | | (Figures in italics represent charged expenditure) | | | (₹ in Lakh) | |
| **C-** | **Economic Services** | | | | | | | |
| **(j)** | **General Economic Services** | | | | | | | |
| **3454** | **Census Surveys and Statistics** | | | | | | | |
| *01* | *Census* | | | | | | | |
| 800 | Other Expenditure | | | 9,64.96 | 0.00 | 9,64.96 | 32,94.76 | (-)71 |
| 911 | Deduct Recoveries of Overpayments | | | (-)9.38 | (-)0.08 | (-)9.46 | (-)43.28 | 78 |
| | | *Total:* | *01* | **9,55.58**<br>***0.00*** | **(-)0.08**<br>***0.00*** | **9,55.50** | **32,51.48** | **(-)71** |
| *02* | *Surveys and Statistics* | | | | | | | |
| 110 | Gazetter and Statistical Memoirs | | | 1,09.38 | 0.00 | 1,09.38 | 81.06 | 35 |
| 111 | Vital Statistics | | | 84.77 | 0.00 | 84.77 | 1,06.42 | (-)20 |
| 112 | Economic Advice and Statistics | | | 22,12.65 | 0.00 | 22,12.65 | 1,51.11 | 1,364 |
| 800 | Other Expenditure | | | 1,44.18 | 0.00 | 1,44.18 | 19,80.39 | (-)93 |
| 911 | Deduct- Recoveries of Overpayments | | | (-)3.93 | 0.00 | (-)3.93 | (-)4.89 | 20 |
| | | *Total:* | *02* | **25,47.05**<br>***0.00*** | **0.00**<br>***0.00*** | **25,47.05** | **23,14.09** | **10** |
| | | **Total:** | **3454** | **35,02.63**<br>***0.00*** | **(-)0.08**<br>***0.00*** | **35,02.55** | **55,65.57** | **(-)37** |
| **3456** | **Civil Supplies** | | | | | | | |
| 001 | Direction and Administration | | | 47,05.77 | 0.00 | 47,05.77 | 35,90.66 | 31 |
| 101 | Inspection | | | 1,86.08 | 0.00 | 1,86.08 | 0.00 | 0 |
| 102 | Civil Supplies Scheme | | | 2,49.83 | 1,55.32 | 4,05.15 | 1,32.41 | 206 |
| 800 | Other Expenditure | | | 24,10.36 | 88.31 | 24,98.67 | 31,19.38 | (-)20 |

## 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Head | Actuals for 2018-2019 | | | Actuals for 2017-2018 | Per cent Increase (+)/ Decrease (-) during the year |
|---|---|---|---|---|---|
| | State Fund Expenditure | Central Assistance (Including CSS/ CS) | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 |
| | (Figures in italics represent charged expenditure) | | | (₹ in Lakh) | |
| **C- Economic Services** | | | | | |
| **(j) General Economic Services** | | | | | |
| **3456 Civil Supplies** | | | | | |
| 911 Deduct- Recoveries of Overpayments | (-)9.44 | 0.00 | (-)9.44 | (-)25.38 | 63 |
| **Total: 3456** | **75,42.60**<br>***0.00*** | **2,43.63**<br>***0.00*** | **77,86.23** | **68,17.07** | **14** |
| **3475 Other General Economic Services** | | | | | |
| 106 Regulation of Weights and Measures | 15,50.42 | 0.00 | 15,50.42 | 14,61.10 | 6 |
| 200 Regulation of Other Business Undertakings | 94.36 | 0.00 | 94.36 | 72.75 | 30 |
| 201 Land Ceilings (other than agricultural land) | 1,66.31 | 0.00 | 1,66.31 | 1,77.22 | (-)6 |
| 911 Deduct Recoveries - Recoveries of Overpayments | (-)4.78 | 0.00 | (-)4.78 | (-)0.06 | (-) 6,729 |
| **Total: 3475** | **18,06.31**<br>***0.00*** | **0.00**<br>***0.00*** | **18,06.31** | **17,11.01** | **6** |
| **Total: (j) General Economic Services** | **3,94,79.92**<br>***0.00*** | **2,43.55**<br>***0.00*** | **3,97,23.47** | **3,56,40.97** | **11** |
| **Total: C- Economic Services** | **2,13,23,05.16**<br>***4.37*** | **89,32,99.76**<br>***0.00*** | **3,02,56,09.29** | **2,85,82,04.41** | **6** |
| **D- Grants-in-aid and contributions** | | | | | |
| **3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions** | | | | | |
| 103 Entertainment Tax | 1,18,55.51 | 0.00 | 1,18,55.51 | 1,35,40.17 | (-)12 |
| 106 Taxes on Vehicles | 45,56.55 | 0.00 | 45,56.55 | 43,27.01 | 5 |
| 192 Assistance to Municipalities /Municipal Council | 0.00 | 0.00 | 0.00 | 34.00 | 100 |

## 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Head | Actuals for 2018-2019 | | | Actuals for 2017-2018 | Per cent Increase (+)/ Decrease (-) during the year |
|---|---|---|---|---|---|
| | State Fund Expenditure | Central Assistance (Including CSS/ CS) | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 |
| | (Figures in italics represent charged expenditure) | | | (₹ in Lakh) | |
| **D- Grants-in-aid and contributions** | | | | | |
| **3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions** | | | | | |
| 200 Other Miscellaneous Compensations and Assignments | 3,24,71.81 | 0.00 | 3,24,71.81 | 3,09,42.71 | 5 |
| 911 Deduct- Recoveries of Overpayments | (-)10.57 | 0.00 | (-)10.57 | (-)5.65 | (-) 87 |
| **Total: 3604** | **4,88,73.30**<br>***0.00*** | **0.00**<br>***0.00*** | **4,88,73.30** | **4,88,38.24** | **0** |
| **Total: D- Grants-in-aid and contributions** | **4,88,73.30**<br>***0.00*** | **0.00**<br>***0.00*** | **4,88,73.30** | **4,88,38.24** | **0** |
| **Total: EXPENDITURE HEADS (REVENUE ACCOUNT)** | **10,64,91,35.31**<br>***2,95,39,89.23*** | **2,03,42,66.20**<br>***0.00*** | **15,63,73,90.74** | **14,10,77,36.29** | **11** |
| **Grand Total - Expenditure** | **10,64,91,35.31**<br>***2,95,39,89.23*** | **2,03,42,66.20**<br>***0.00*** | **15,63,73,90.74** | **14,10,77,36.29** | **11** |

## 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Head | Actuals for 2017-2018 | | | Actuals for 2016-2017 | Per cent Increase (+)/ Decrease (-) during the year |
|---|---|---|---|---|---|
| | Non Plan | Plan (Including Centrally Sponsored Schemes & Central Plan Schemes) | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 |
| | | | (₹ in Lakh) | | |
| **Salary** | **1,42,48,08.44** | **6,67,10.28** | **1,49,15,18.72** | **1,38,38,81.50** | **8** |
| **Subsidy** | **98,62,60.75** | **35,40,04.45** | **1,34,02,65.20** | **1,16,77,08.68** | **15** |
| **Grants-in-Aid** | **4,65,01,67.68** | **1,10,87,24.55** | **5,75,88,92.23** | **5,49,65,24.98** | **5** |
| **Grants for creation of Capital Assets** | **63,03,89.90** | **37,09,95.01** | **1,00,13,84.91** | **73,60,16.10** | **36** |

**(a)** Includes ₹ 11,40,89.55 lakh (GPF ₹11,33,69.99 lakh and AISPF ₹ 7,19.56 lakhs) as payment of Interest

**(b)** Amount of ₹1.15 lakh was remained unrecouped for the year 2018-2019.

**(c)** Amount of ₹6.02 lakh was remained unrecouped for the year 2017-2018 and 2018-2019.

**(d)** Amount of ₹32.57 lakh was recouped during the year 2018-2019 and ₹13.15 lakh was remained unrecouped which was advanced in 2018-2019.

**(e)** Negative figure arose due to adjustment in accounts for excess transfer of fund from Public account

**(f)** Amount of ₹25.13 lakh was remained unrecouped for the year 2017-2018 and 2018-2019.

**(x)** Includes ₹ 17,91,32.43 lakh for PMAY Scheme misclassified under '2217- Urban Development' instead of '2216- Housing.

**(y)** Includes expenditure on procurement and distribution of Bi-cycle to General Category Students (SC) though separate head of accounts were avoidable.

**(*) Whenever per cent increase (+) / decrease (-) during the year exceeds four digit figures or is infinity, the same is not exhibited due to space constraints / technical difficulties.**

## 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

**Explanatory Notes:**

1. The expenditure on Revenue Account increased from 14,10,77,36.29 in 2017-18 to ₹ 15,63,73,90.80 lakh in 2018-19
The Increase of ₹ 1,52,96,54.51 lakh was mainly as under:-

| Sl No. | Major Head of Account | 2017-2018 | 2018-2019 | Increase | Main Reasons |
|---|---|---|---|---|---|
| | | | (₹ in Lakh) | | |
| 1 | 2401Crop Husbandry | 13,62,46.13 | 56,61,83.15 | 42,99,37.02 | Increase due to Seeds, Agricultural Farms, Manures and Fertilizers, Plant Protection, Extension and Farmer's Training, Crop Insurance, Agricultural Economics and Statistics, Agricultural Engineering, Horticulture and Vegetable Crops, Special Component Plan for Scheduled Castes, Tribal Areas Sub-Plan |
| 2 | 2235 Social Security and Welfare | 1,50,09,30.74 | 1,82,46,91.83 | 32,37,61.09 | Increase due to Direction and Administration, Welfare of Handicapped, Child Welfare, Women's Welfare, Welfare of Aged, Infirm and Destitute, Other Programmes, Special Component Plan for Scheduled Castes, Tribal Areas Sub-Plan, Compensation Under The Victim Compensation Scheme, Pensions under Social Security Schemes, Other Insurance Schemes, Other Programmes |
| 3 | 2202 General Education | 2,34,22,53.80 | 2,66,44,08.22 | 32,21,54.42 | Increase due to Direction & Administration, Government Primary Schools, Assistance to Non Government Primary Schools, Inspection,,Teachers Training, Text Books, Scholarships and Incentives, Sarva Shiksha Abhiyan, National Programme of Mid Day Meals in Schools, Other Expenditure (2202-01-800), Deduct- Recoveries of Overpayments (2202-01-911), Maintenance of Buildings, Inspection, Text Books, Scholarships, Government Secondary Schools, Assistance to Non-Government Secondary Schools, Special Component Plan for Scheduled Castes (2202-01-789), Tribal Areas Sub-Plan (2202-02-796), Direction and Administration (2202-03-001), Assistance to Universities, Government Colleges and Institutes, Assistance to Non-Government Colleges and Institutes, Special Component Plan for Scheduled Castes, Tribal Areas |

## 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Sl No. | Major Head of Account | 2017-2018 | 2018-2019 | Increase | Main Reasons |
|---|---|---|---|---|---|
| | | | (₹ in Lakh) | | |
| | | | | | Sub-Plan (2202-03-796), Other Expenditure (2202-03-800), Direction and Administration (2202-04-001), Shramik VidyaPith, Other Adult Education Programmes, Special Component Plan for Scheduled Castes (2202-04-789), Tribal Areas Sub-Plan (2202-04-796), Promotion of Modern Indian Languages and Literature, Sanskrit Education, Special Component Plan for Scheduled Castes (2202-05-789), Tribal Areas Sub-Plan (2202-05-796), Scholarships |
| 4 | 2071 Pensions and Other Retirement benefits | 1,45,88,07.71 | 1,60,63,00.24 | 14,74,92.53 | Increase due to Superannuation and Retirement allowances, Family Pension, Pensionary charges in respect of High Court Judges, Pensions to Employees of State aided Educational Institutions, Pensions of Employees of Local Bodies, Govt Contribution for Defined Contribution Pension Scheme, Other Expenditure |
| 5 | 2055 Police | 53,55,83.58 | 62,22,98.23 | 8,67,14.65 | Increase due to Direction and Administration, Education and Training, Criminal Investigation and Vigilance, Special Police, State Headquarters Police, District Police, Railway Police, Harbour Police, Welfare of Police Personnel, Other Expenditure |
| 6 | 2049 Interest Payments | 2,80,73,75.78 | 2,89,11,14.17 | 8,37,38.39 | Increase due to Interest on Market Loans (Charged), Interest on Ways & Means Advances from R.B.I., Management of Debt (Charged), Interest on Loans from the International Development Association, Interest on Loans from the International Bank for Reconstruction, and Development, Interest on Loans from Asian Development Bank, Interest on Insurance and Pension Fund (Charged) |
| 7 | 2075 Miscellaneous General Services | 2,33,45.32 | 9,63,72.00 | 7,30,26.68 | Increase due to State Lotteries, Pensions and awards in consideration of distinguished services, Other Expenditure |

## 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Sl No. | Major Head of Account | 2017-2018 | 2018-2019 | Increase | Main Reasons |
|---|---|---|---|---|---|
| | | | (₹ in Lakh) | | |
| 8 | 2236 Nutrition | 10,76,71.30 | 17,61,15.49 | 6,84,44.19 | Increase due to Special Nutrition programs, Special Component Plan for Scheduled Castes, Tribal Areas Sub-Plan |
| 9 | 2210 Medical and Public Health | 72,04,09.73 | 76,20,74.37 | 4,16,64.64 | Increase due to Direction and Administration, Employees State Insurance Scheme, Hospital and Dispensaries, Deduct- Recoveries of Overpayments (2210-01-911), Ayurveda, Homoeopathy, Deduct- Recoveries of Overpayments (2210-02-911), Primary Health Centres, Other Expenditure, Ayurveda, Assistance to Gram Panchayats, Special Component Plan for Scheduled Castes, Tribal Areas Sub-Plan (2210-04-796), Deduct- Recoveries of Overpayments (2201-04-911), Allopathy, Other Systems, Deduct-Recoveries of Overpayments (2201-05-911), Prevention and Control of Diseases, Prevention of Food Adulteration, Drug Control, Public Health Education, Public Health Publicity, Special Component Plan for Scheduled Castes, Tribal Areas Sub-Plan (2210-06-796), Health Statistics and Evaluation |
| 10 | 2217 Urban Development | 60,37,02.55 | 64,52,38.08 | 4,15,35.53 | Increase due to Greater Calcutta Development Scheme, Assistance to Nagar Panchayats/Notified Area Committees or equivalent thereof , Deduct-Recoveries of Overpayments (2217-01-911), Deduct-Recoveries of Overpayments (2217-03-911), Deduct- Recoveries of Overpayments (2217-04-911), Assistance to Municipalities / Municipal Councils, Special Component Plan for Scheduled Castes, Tribal Areas Sub-Plan (2217-05-796), Direction and Administration, Assistance to Municipal Corporations, Assistance to Municipalities /Municipal Councils, Special Component Plan for Scheduled Castes, Tribal Areas Sub-Plan (2217-80-796) |
| 11 | 2203 Technical Education | 2,78,57.89 | 5,94,98.57 | 3,16,40.68 | Increase due to Direction and Administration, Training, Assistance to Universities for Technical Education, Polytechnics, Engineering/Technical Colleges and Institutes, Special Component Plan for Scheduled Castes, Tribal Areas Sub-Plan and other expenditure. |

## 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Sl No. | Major Head of Account | 2017-2018 | 2018-2019 | Increase | Main Reasons |
|---|---|---|---|---|---|
| | | | (₹ in Lakh) | | |
| 12 | 2551<br>Hill Areas | 5,87,51.79 | 8,79,19.15 | 2,91,67.36 | Increase due to Development of Hill Areas Assistance to Nagar Panchayats /Notified Area Committees or equivalent thereof Special Component Plan for Scheduled Castes Tribal Areas Sub-Plan |
| 13 | 2251<br>Secretariat-Social Services | 1,68,40.22 | 3,74,74.25 | 2,06,34.03 | Increase due to Secretariat, Other Offices |
| 14 | 2205<br>Art and Culture | 1,51,37.58 | 3,52,94.86 | 2,01,57.28 | Increase due to Fine Arts Education, Promotion of Arts and Culture, Archaeology, Archives, Public Libraries, Museums, Other Expenditure |
| 15 | 2048<br>Appropriation for reduction or avoidance of Debt | 2,00,00.00 | 4,00,00.00 | 2,00,00.00 | Increase due to Sinking Funds |
| 16 | 2225<br>Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities | 22,00,43.15 | 23,96,95.78 | 1,96,52.63 | Increase due to Direction and Administration, Economic Development, Assistance to Public Sector and Other Undertakings, Education, Tribal Areas Sub-Plan, Education (2225-02-277), Education (2225-03-277), Other Expenditure (2225-04-800), Direction and Administration (2225-80-001), Other Expenditure (2225-80-800) |
| 17 | 2810<br>New and Renewable Energy | (-)1,18,88.47 | 47,42.31 | 1,66,30.78 | Increase due to Photo Voltaic, Special Component Plan for Scheduled Castes |

## 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Sl No. | Major Head of Account | 2017-2018 | 2018-2019 | Increase | Main Reasons |
|---|---|---|---|---|---|
| | | | (₹ in Lakh) | | |
| 18 | 2015 Elections | 1,21,19.41 | 2,80,19.78 | 1,59,00.37 | Increase due to Electoral Officers, Preparation and Printing of Electoral rolls, Charges for conduct of elections to Parliament, Issue of Photo Identity Cards to Voters, Charges for Conduct of Election to Panchayat / Local Bodies |
| 19 | 2851 Village and Small Industries | 2,31,05.05 | 3,69,11.70 | 1,38,06.65 | Increase due to Direction and Administration, Industrial Estates, Handicraft Industries, Khadi and Village Industries, Composite Village and Small Industries and Co-operatives, Other Village Industries, Special Component Plan for Scheduled Castes, Tribal Areas Sub-Plan |
| 20 | 2406 Forestry and Wild Life | 4,76,36.31 | 5,97,36.10 | 1,20,99.79 | Increase due to Direction and Administration, Communications and Buildings, Social and Farm Forestry, Special Component Plan for Scheduled Castes, Tribal Areas Sub-Plan, Other Expenditure, Wild Life Preservation, Zoological Park, Public Gardens, Special Component Plan for Scheduled Castes, Tribal Areas Sub-Plan, Direction and Administration |
| 21 | 2014 Administration of Justice | 5,67,79.20 | 6,82,66.85 | 1,14,87.65 | Increase due to High Courts, Civil and Session Courts, Small Causes Courts, Presidency Magistrate's Courts, Administrators General and Official Trustees, Official Assignees, Sheriffs and Reporters, State Administrative Tribunals, Other Expenditure |
| 22 | 2245 Relief on Account of Natural Calamities | 5,72,00.57 | 6,81,85.32 | 1,09,84.75 | Increase due to Gratuitous Relief, Other Expenditure, Gratuitous Relief, Deduct- Recoveries of Overpayments, Assistance to States from National Calamity Contingency Fund |
| 23 | 3054 Roads and Bridges | 6,18,60.32 | 7,21,43.64 | 1,02,83.32 | Increase due to Road Works, Maintenance and Repairs, Road Works, Deduct Recoveries of Overpayments, Other Expenditure, Deduct Refund, Other Expenditure, Direction and Administration, Machinery and Equipment, Transfer to Reserve Funds/ Deposit Account, Other Expenditure |

## 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Sl No. | Major Head of Account | 2017-2018 | 2018-2019 | Increase | Main Reasons |
|---|---|---|---|---|---|
| | | | (₹ in Lakh) | | |
| 24 | 2403 Animal Husbandry | 4,19,54.66 | 5,19,11.00 | 99,56.34 | Increase due to Direction and Administration, Poultry Development, Sheep and Wool Development |
| 25 | 2211 Family Welfare | 7,20,83.54 | 8,19,42.08 | 98,58.54 | Increase due to Direction and Administration, Rural Family Welfare Services, Other Services and Supplies |
| 26 | 2702 Minor Irrigation | 3,79,21.42 | 4,55,02.86 | 75,81.44 | Increase due to Tribal Areas Sub-Plan, Deduct Recoveries of Overpayment, Deduct Recoveries of Overpayments, Special Component Plan for Scheduled Castes, Deduct- Recoveries of Overpayments, Direction and Administration, Assistance to Public Sector and Other Undertakings Investigation, Special Component Plan for Scheduled Castes, Water Tanks, Lift Irrigation Schemes, Direction and Administration, Assistance to Public Sector and Other Undertakings, Special Component Plan for Scheduled Castes |
| 27 | 2711 Flood Control and Drainage | 3,64,78.93 | 4,37,77.08 | 72,98.15 | Increase due to Direction and Administration, Direction and Administration |
| 28 | 2402 Soil and Water Conservation | 58,12.95 | 1,12,28.52 | 54,15.57 | Increase due to Direction and Administration, Soil Survey and Testing, Soil Conservation, Extension and Training, Special Component Plan for Scheduled Castes |
| 29 | 3452 Tourism | 1,01,86.21 | 1,49,83.31 | 47,97.10 | Increase due to Tourist Centre, Deduct Recoveries of Overpayments, Training, Assistance to Other Non Government Institutions, Special Component Plan for Scheduled Castes, Other Expenditure |

## 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Sl No. | Major Head of Account | 2017-2018 | 2018-2019 | Increase | Main Reasons |
|---|---|---|---|---|---|
| | | | (₹ in Lakh) | | |
| 30 | 2250 Other Social Services | 2,04,45.49 | 2,44,51.88 | 40,06.39 | Increase due to Upkeep of Shrines, Temples etc, Other Expenditure |
| 31 | 2220 Information and Publicity | 1,40,07.35 | 1,75,39.69 | 35,32.34 | Increase due to Direction and Administration, Other Expenditure, Advertising and Visual Publicity, Information Centres, Press Information Services, Publications |
| 32 | 2070 Other Administrative Services | 5,89,49.91 | 6,17,90.28 | 28,40.37 | Increase due to Training, Vigilance, Civil Defence, Home Guards, Fire Protection and Control, Purchase and Maintenance of Transport, Guest Houses, Government Hostels etc., Bureau of Immigration |
| 33 | 2029 Land Revenue | 5,53,06.77 | 5,81,21.49 | 28,14.72 | Increase due to Direction and Administration, Survey and Settlement Operations, Land Records, Special Component Plan for Scheduled Castes, Tribal Areas Sub-Plan |
| 34 | 2056 Jails | 2,14,83.66 | 2,37,04.52 | 22,20.86 | Increase due to Jails, Jail Manufactures, Other Expenditure |
| 35 | 2052 Secretariat-General Services | 2,33,03.76 | 2,50,14.24 | 17,10.48 | Increase due to Secretariat |
| 36 | 3435 Ecology and Environment | 27,23.70 | 41,38.09 | 14,14.39 | Increase due to Environmental Education/Training/ Extension, Conservation Programmes, Environmental Planning and Coordination, Special Component Plan for Scheduled Castes, Prevention of Air and Water Pollution, Tribal Areas Sub-Plan |

## 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Sl No. | Major Head of Account | 2017-2018 | 2018-2019 | Increase | Main Reasons |
|---|---|---|---|---|---|
| | | | (₹ in Lakh) | | |
| 37 | 2053 District Administration | 2,06,43.35 | 2,18,35.63 | 11,92.28 | Increase due to District Establishments, Other Establishments, Commissioners |
| 38 | 2030 Stamps and Registration | 1,37,06.04 | 1,48,81.82 | 11,75.78 | Increase due to Cost of Stamps, Expenses on Sale of Stamps, Deduct-Recoveries of Overpayments, Direction and Administration, Other Expenditure |
| 39 | 2204 Sports and Youth Services | 7,61,28.38 | 7,72,56.35 | 1127.97 | Increase due to Direction and Administration, Sports and Games, Tribal Areas Sub-Plan, Youth Welfare Programmes for Students |

## 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

The above increase in expenditure was partly offset by decrease mainly as under:-

| Sl No. | Major Head of Account | 2017-2018 | 2018-2019 | Decrease | Main Reasons |
|---|---|---|---|---|---|
| | | | (₹ in Lakh ) | | |
| 1 | 2515<br>Other Rural Development Programmes | 89,80,77.71 | 64,20,93.30 | 25,59,84.41 | Decrease due to Community Development, Assistance to Zilla Parishad/District Level Panchayats, Assistance to Block Panchayats, Assistance to Gram Panchayats, Special Component Plan for Scheduled Castes, Tribal Areas Sub-Plan, Other Expenditure |
| 2 | 2801<br>Power | 22,77,07.93 | 19,43,25.47 | 3,33,82.46 | Decrease due to Other Expenditure (2801-02-800), Other Expenditure (2801-06-800), Other Expenditure (2801-80-800) |
| 3 | 2505<br>Rural Employment | 87,22,92.96 | 84,73,76.75 | 2,49,16.21 | Decrease due to Jawahar Gram Samridhi Yojana, Special Component Plan for Scheduled Castes Other Expenditure |
| 4 | 2408<br>Food,Storage and Warehousing | 3,66,20.18 | 1,99,43.48 | 1,66,76.70 | Decrease due to Procurement and Supply, Other Expenditure, Direction and Administration, Training |
| 5 | 2040<br>Taxes on Sales, Trade etc. | 2,25,86.76 | 63,55.95 | 1,62,30.81 | Decrease due to Collection Charges |
| 6 | 2435<br>Other Agricultural Programmes | 2,46,27.62 | 1,21,15.39 | 1,25,12.23 | Decrease due to Marketing Facilities, Tribal Areas Sub-Plan, Other Expenditure |
| 7 | 2852<br>Industries | 64,57.75 | (-)39,03.47 | 1,03,61.22 | Decrease due to Direction and Administration, Other Engineering Industries, Others, Industrial Education-Research and Training, Special Component Plan for Scheduled Castes, Tribal Areas Sub-Plan, Other Expenditure |

## 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Sl No. | Major Head of Account | 2017-2018 | 2018-2019 | Decrease | Main Reasons |
|---|---|---|---|---|---|
| | | | (₹ in Lakh ) | | |
| 8 | 2575<br>Other Special Areas Programmes | 4,48,68.00 | 3,72,09.47 | 76,58.53 | Decrease due to Area Development, Special Component Plan for Scheduled Castes, Tribal Areas Sub-Plan, Other Expenditure, Tribal Areas Sub-Plan, Deduct -Recoveries of Overpayment |
| 9 | 2059<br>Public Works | 6,52,11.53 | 5,95,34.57 | 56,76.96 | Decrease due to Construction, Other Expenditure |
| 10 | 2501<br>Special Programmes for Rural Development | 4,34,42.05 | 3,81,51.11 | 52,90.94 | Decrease due to Other Expenditure, National Rural Livelihood Mission, Special Component Plan for Scheduled Castes, Tribal Areas Sub-Plan |
| 11 | 3055<br>Road Transport | 10,91,42.14 | 10,51,77.09 | 39,65.05 | Decrease due to Assistance to Public Sector and Other Undertakings |
| 12 | 2425<br>Co-operation | 3,26,76.83 | 2,88,55.92 | 38,20.91 | Decrease due to Information and Publicity, Assistance to Credit Co-operatives, Special Component Plan for Scheduled Castes, Tribal Areas Sub-Plan |
| 13 | 2405<br>Fisheries | 1,86,96.53 | 1,49,08.70 | 37,87.83 | Decrease due to Inland Fisheries, Esturine/Brackish Water Fisheries, Marine Fisheries, Processing, Preservation and Marketing, Tribal Areas Sub-Plan, Other Expenditure |
| 14 | 2404<br>Dairy Development | 1,19,64.90 | 97,18.44 | 22,46.46 | Decrease due to Extension and Training, Assistance to Public Sector and Other Undertakings, Greater Kolkata Milk Supply, Durgapur Milk Supply, Burdwan Milk Supply, Krishnanagar Milk Supply Scheme |
| 15 | 3454<br>Census Surveys and Statistics | 55,65.57 | 35,02.55 | 20,63.02 | Decrease due to Other Expenditure,<br>Vital Statistics, Other Expenditure, |

## 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

| Sl No. | Major Head of Account | 2017-2018 | 2018-2019 | Decrease | Main Reasons |
|---|---|---|---|---|---|
| | | | ( ₹ in Lakh ) | | |
| 16 | 2054<br>Treasury and Accounts Administration | 1,42,87.56 | 1,29,22.51 | 13,65.05 | Decrease due to Pay and Accounts Offices, Local Fund Audit |
| 17 | 2230<br>Labour and Employment | 1,98,29.57 | 1,86,14.78 | 12,14.79 | Decrease due to Research and Statistics, General Labour Welfare, Rehabilitation of Bonded labour, Other Expenditure, Research, Survey and Statistics, Tribal Areas Sub-Plan, Apprenticeship Training |
| 18 | 2215<br>Water Supply and Sanitation | 12,96,14.82 | 12,84,95.46 | 11,19.36 | Decrease due to Direction and Administration, Urban Water Supply Programmes, Special Component Plan for Scheduled Castes, Tribal Areas Sub-Plan, Other Expenditure Sewerage Services, Special Component Plan for Scheduled Castes. |

**Appendix to Statement No. 15**
**(Includes those Centrally Sponsored Schemes which are mapped with State Schemes)**

| Sl. No. | Name of the Scheme | Amount released by GOI | Central Share actually released by the State Government | Deficit (-) Excess (+) | State share as per funding pattern | State share released | Deficit (-) Excess (+) | Total releases | Expenditure |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | (₹ in Lakh) | | | | |
| 1 | 2 | 3 | 4 | 5 (Col.4-Col.3) | 6 | 7 | 8 (Col.7-Col.6) | 9 | 10 |
| 1 | NATIONAL SOCIAL ASSISTANCE PROGRAMME | 2,02,50.85 | 6,99,53.62 | 4,97,02.77 | 0.00 | 6,38,02.11 | 0.00 | 13,37,55.73 | 13,37,55.73 |
| 2 | MAHATMA GANDHI NATIONAL RURAL EMPLOYMENT GUARANTEE PROGRAMME | 17,23,17.98 | 17,23,17.97 | (-)0.01 | 0.00 | 7,65,71.26 | 0.00 | 24,88,89.23 | 24,88,89.23 |
| 3 | UMBRELLA SCHEME FOR DEVELOPMENT OF SCHEDULE CASTES | 91,24.71 | 1,38,10.40 | 46,85.69 | 0.00 | 98,48.64 | 0.00 | 2,36,59.04 | 2,36,59.04 |
| 4 | UMBRELLA PROGRAMME FOR DEVELOPMENT OF SCHEDULED TRIBES | 1,42,94.00 | 1,06,46.23 | (-)36,47.77 | 0.00 | 3,67.13 | 0.00 | 1,10,13.36 | 1,10,13.36 |
| 5 | UMBRELLA PROGRAMME FOR DEVELOPMENT OF MINORITIES | 0.00 | 3,17.41 | 3,17.41 | 0.00 | 4,39.15 | 0.00 | 7,56.56 | 7,56.56 |
| 6 | UMBRELLA PROGRAMME FOR DEVELOPMENT OF OTHER VULNERABLE GROUPS | 99,42.33 | 1,17,74.12 | 18,31.79 | 0.00 | 58,99.45 | 0.00 | 1,76,73.57 | 1,76,73.57 |
| 7 | GREEN REVOLUTION | 4,45,84.66 | 3,15,28.87 | (-)1,30,55.79 | 0.00 | 2,38,13.47 | 0.00 | 5,53,42.34 | 5,53,42.34 |
| 8 | WHITE REVOLUTION | 30,79.39 | 31,38.66 | 59.27 | 0.00 | 20,28.75 | 0.00 | 51,67.41 | 51,67.41 |
| 9 | BLUE REVOLUTION | 1,85.40 | 0.00 | (-)1,85.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 10 | PRADHAN MANTRI KRISHI SINCHAI YOJNA | 86,39.00 | 67,12.39 | (-)19,26.61 | 0.00 | 72,07.05 | 0.00 | 1,39,19.44 | 1,39,19.44 |
| 11 | PRADHAN MANTRI GRAM SADAK YOJNA | 14,26,97.50 | 5,40.00 | (-)14,21,57.50 | 0.00 | 4,33.60 | 0.00 | 9,73.60 | 9,73.60 |
| 12 | PRADHAN MANTRI AWAS YOJNA (PMAY) | 34,11,34.13 | 35,07,51.33 | 96,17.20 | 0.00 | 42,05,00.37 | 0.00 | 77,12,51.70 | 77,12,51.70 |
| 13 | NATIONAL RURAL DRINKING WATER MISSION | 8,90,28.03 | 0.00 | (-)8,90,28.03 | 0.00 | 3,56.41 | 0.00 | 3,56.41 | 3,56.41 |
| 14 | SWACHH BHARAT MISSION | 2,38,87.67 | 2,43,87.67 | 5,00.00 | 0.00 | 6,11,86.78 | 0.00 | 8,55,74.45 | 8,55,74.45 |
| 15 | NATIONAL HEALTH MISSION | 13,50,76.00 | 16,64,52.08 | 3,13,76.08 | 0.00 | 9,00,75.80 | 0.00 | 25,65,27.88 | 25,65,27.88 |
| 16 | NATIONAL EDUCATION MISSION | 12,13,34.52 | 11,96,30.61 | (-)17,03.91 | 0.00 | 8,07,03.59 | 0.00 | 20,03,34.20 | 20,03,34.20 |
| 17 | NATIONAL PROGRAMME OF MID DAY MEAL IN SCHOOLS | 9,17,10.01 | 9,17,10.01 | 0.00 | 0.00 | 5,43,88.53 | 0.00 | 14,60,98.54 | 14,60,98.54 |
| 18 | UMBRELLA ICDS | 12,86,82.46 | 16,26,02.89 | 3,39,20.43 | 0.00 | 11,87,98.74 | 0.00 | 28,14,01.63 | 28,14,01.63 |
| 19 | MISSION FOR PROTECTION AND EMPOWERMENT FOR WOMEN | 4,53.62 | 1,03.74 | (-)3,49.88 | 0.00 | 2,20.07 | 0.00 | 3,23.81 | 3,23.81 |

**Appendix to Statement No. 15**
**(Includes those Centrally Sponsored Schemes which are mapped with State Schemes)**

| Sl. No. | Name of the Scheme | Amount released by GOI | Central Share actually released by the State Government | Deficit (-) Excess (+) | State share as per funding pattern | State share released | Deficit (-) Excess (+) | Total releases | Expenditure |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | (₹ in Lakh) | | | | |
| 1 | 2 | 3 | 4 | 5 (Col.4-Col.3) | 6 | 7 | 8 (Col.7-Col.6) | 9 | 10 |
| **20** | NATIONAL LIVELIHOOD MISSION (-) AJEEVIKA | 3,11,97.91 | 3,27,42.94 | 15,45.03 | 0.00 | 2,27,55.64 | 0.00 | 5,54,98.58 | 5,54,98.58 |
| **21** | JOBS AND SKILL DEVELOPMENT | 18,70.17 | 57,77.48 | 39,07.31 | 0.00 | 0.00 | 0.00 | 57,77.48 | 57,77.48 |
| **22** | ENVIRONMENT, FORESTRY AND WILDLIFE | 9,60.45 | 19,45.85 | 9,85.40 | 0.00 | 1,28,53.43 | 0.00 | 1,47,99.28 | 1,47,99.28 |
| **23** | URBAN REJUVENATION MISSION: AMRUT AND SMART CITIES MISSION | 4,74,77.71 | 0.00 | (-)4,74,77.71 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **24** | MODERNISATION OF POLICE FORCES | 54,29.37 | 0.00 | (-)54,29.37 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **25** | INFRASTRUCTURE FACILITIES FOR JUDICIARY | 35,22.00 | 0.00 | (-)35,22.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **26** | BORDER AREA DEVELOPMENT PROGRAMME | 85,40.00 | 39,99.29 | (-)45,40.71 | 0.00 | 35,66.14 | 0.00 | 75,65.43 | 75,65.43 |
| **27** | SHYAMA PRASAD MUKHERJEE RURBAN MISSION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **28** | RASHTRIYA GRAM SWARAJ ABHIYAN (RGSA) | 0.00 | 54,94.00 | 54,94.00 | 0.00 | 36,62.67 | 0.00 | 91,56.67 | 91,56.67 |
| **29** | RASHTRIYA SWASTHYA BIMA YOJNA | 9,73.04 | 9,72.56 | (-)0.48 | 0.00 | 30,00.00 | 0.00 | 39,72.56 | 39,72.56 |
| **30** | FINANCE COMMISSION GRANTS | 41,89,10.74 | 37,84,26.84 | (-)4,04,83.90 | 0.00 | 0.00 | 0.00 | 37,84,26.84 | 37,84,26.84 |
| **31** | CENTRAL SECTOR SCHEMES | 37,39,76.24 | 35,26,45.10 | (-)2,13,31.14 | 0.00 | 71,84.57 | 0.00 | 35,98,29.67 | 35,98,29.67 |
| **32** | OTHER CENTRAL SECTOR EXPENDITURE | 0.00 | 9,64.96 | 9,64.96 | 0.00 | 0.00 | 0.00 | 9,64.96 | 9,64.96 |
| **33** | OTHER GRANTS/LOANS/TRANSFERS | 21,88,15.73 | 7,38,14.09 | (-)14,50,01.64 | 0.00 | 2,26.59 | 0.00 | 7,40,40.68 | 7,40,40.68 |
| | **Total:** | **2,46,80,95.62** | **2,09,31,61.11** | **(-)37,49,34.51** | **0.00** | **1,06,98,89.94** | **0.00** | **3,16,30,51.05** | **3,16,30,51.05** |

**Note :** In the absence of Funding pattern of GOI Schemes, Column 6 and 8 has been shown as zero.

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure During 2017-2018 | Expenditure During the Year 2018-2019 | | | Expenditure to the end of 2018-2019 | Per cent Increase(+) / Decrease (-) during the year |
|---|---|---|---|---|---|---|
| | | State Fund Expenditure | Central Assistance ( including CSS/CS ) | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| **Expenditure Heads(Capital Account)** | | | (₹ in Lakh) | | | |
| **A. Capital Account of General Services** | | | | | | |
| **4055 Capital Outlay on Police** | | | | | | |
| 190 Investment in Public Sector and other Undertakings | | | | | | |
| Share Capital Contribution to the Kolkata Police Housing and Infrastructure Development Corporation Ltd(HP) | 0.00 | 0.00 | 0.00 | 0.00 | 5,20.00 | * |
| Share Capital Contribution to the West Bengal State Police Housing Corporation Limited | 0.00 | 0.00 | 0.00 | 0.00 | 5,07.96 | * |
| **Total: 190** | **0.00** | **0.00** | **0.00** | **0.00** | **10,27.96** | * |
| 207 State Police | | | | | | |
| Other Schemes each costing ₹5 crore or less | 42.71 | (-)81,41.55 | 0.00 | (-)81,41.55 | (-)80,19.41 | * |
| Construction of different Police Stations etc. under the scheme for Modernisation of Police Force | 51,46.92 | 83,47.35 | 0.00 | 83,47.35 | 3,92,69.21 | 62 |
| Schemes for Modernisation of Police Force (Central Share) | 11,14.55 | 0.00 | 7,36.13 | 7,36.13 | 69,95.21 | (-)34 |
| Schemes for Modernisation of Police Force (State Share) | 30,88.23 | 17,44.57 | 0.00 | 17,44.57 | 1,23,02.84 | (-)44 |
| Policing the Megacity of Kolkata under Modernisation of Police Force(Central Share) | 8,42.00 | 0.00 | 24,76.29 | 24,76.29 | 62,18.64 | 194 |
| Raising of Specialised India Reserved Battalion (SIRB) [HP] | 5,07.10 | 8,97.62 | 0.00 | 8,97.62 | 21,54.72 | 77 |
| Directorate and Other Offices | 58,64.59 | 71,03.19 | 0.00 | 71,03.19 | 1,55,83.99 | 21 |
| Policing of Megacity of Kolkata | 0.00 | 0.00 | 0.00 | 0.00 | 12,78.39 | * |
| Civil Construction Work at Regional Forensic Science Laboratory Jalpaiguri and Forensic Science Laboratory Head Quarters [HP] | 3,28.46 | 2,56.27 | 0.00 | 2,56.27 | 11,23.87 | (-)22 |
| Construction works under special Infrastructure Scheme [HP] | 7.66 | 2,70.62 | 0.00 | 2,70.62 | 12,80.90 | * |

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | | | Expenditure During 2017-2018 | Expenditure During the Year 2018-2019 | | | Expenditure to the end of 2018-2019 | Per cent Increase(+) / Decrease (-) during the year |
|---|---|---|---|---|---|---|---|---|
| | | | | State Fund Expenditure | Central Assistance ( including CSS/CS ) | Total | | |
| 1 | | | 2 | 3 | 4 | 5 | 6 | 7 |
| | | | | | (₹ in Lakh) | | | |
| **A.** | **Capital Account of General Services** | | | | | | | |
| **4055** | **Capital Outlay on Police** | | | | | | | |
| | Coastal Security Scheme for Management of other Border (Excluding Indo-Pak and Indo-Bangladesh Border) [HP] (100 Per cent Central Share) | | 3,00.00 | 0.00 | 1,30.78 | 1,30.78 | 13,62.91 | (-)56 |
| | Policing the Megacity of Kolkata under Modernisation of Police Force (State Share) (OCASPS) [HP] | | 2,90.32 | 36.70 | 0.00 | 36.70 | 19,28.72 | (-)87 |
| | **Total:** | **207** | **1,75,32.54** | **1,05,15.07** | **33,42.90** | **1,38,57.97** | **8,14,79.98** | **(-) 21** |
| 210 | Research, Education & Training | | | | | | | |
| | Other Schemes each costing ₹5 crore or less | | 0.00 | 0.00 | 0.00 | 0.00 | 1,29.78 | * |
| | **Total:** | **210** | **0.00** | **0.00** | **0.00** | **0.00** | **1,29.78** | ***** |
| 215 | Coastal Security | | | | | | | |
| | Other Schemes each costing ₹5 crore or less | | 1,73.30 | 1,29.92 | 0.00 | 1,29.92 | 5,43.20 | (-)25 |
| | **Total:** | **215** | **1,73.30** | **1,29.92** | **0.00** | **1,29.92** | **5,43.20** | **(-) 25** |
| | ***Total:*** | ***00*** | **1,77,05.84** | **1,06,44.99** | **33,42,90** | **1,39,87.89** | **8,31,80.92** | **(-)21** |
| | **Total:** | **4055** | **1,77,05.84** | **1,06,44.99** | **33,42,90** | **1,39,87.89** | **8,31,80.92** | **(-)21** |
| **4058** | **Capital Outlay on Stationery and Printing** | | | | | | | |
| 103 | Government Presses | | | | | | | |
| | Other Schemes each costing ₹5 crore or less | | 0.00 | 0.00 | 0.00 | 0.00 | 53.85 | * |

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | | Expenditure During 2017-2018 | Expenditure During the Year 2018-2019 | | | Expenditure to the end of 2018-2019 | Per cent Increase(+) / Decrease (-) during the year |
|---|---|---|---|---|---|---|---|
| | | | State Fund Expenditure | Central Assistance ( including CSS/CS ) | Total | | |
| 1 | | 2 | 3 | 4 | 5 | 6 | 7 |
| | | | | (₹ in Lakh) | | | |
| **A.** | **Capital Account of General Services** | | | | | | |
| **4058** | **Capital Outlay on Stationery and Printing** | | | | | | |
| | **Total: 103** | **0.00** | **0.00** | **0.00** | **0.00** | **53.85** | * |
| | ***Total: 00*** | **0.00** | **0.00** | **0.00** | **0.00** | **53.85** | * |
| | **Total: 4058** | **0.00** | **0.00** | **0.00** | **0.00** | **53.85** | * |
| **4059** | **Capital Outlay on Public Works** | | | | | | |
| *01* | *Office Building* | | | | | | |
| 051 | Construction | | | | | | |
| | Other Schemes each costing ₹5 crore or less | 84.60 | (-)7,65.76 | 0.00 | (-)7,65.76 | 20,71.70 | (-)1005 |
| | Administration of Justice - High Courts | 17,73.64 | 41,26.24 | 0.00 | 41,26.24 | 1,40,81.23 | 133 |
| | Land Revenue – Others [LR] | 20,78.32 | 14,44.39 | 0.00 | 14,44.39 | 1,88,00.05 | (-)31 |
| | Sales Tax [FT] | 11,05.23 | 9,02.52 | 0.00 | 9,02.52 | 27,96.34 | (-)18 |
| | Police- State Head Quarters' Police | 11,56.53 | 14,61.24 | 0.00 | 14,61.24 | 93,38.35 | 26 |
| | Police - District police | 26,36.69 | 35,35.25 | 0.00 | 35,35.25 | 1,59,97.28 | 34 |
| | Jails - Others | 3,97.02 | 4,96.49 | 0.00 | 4,96.49 | 58,56.83 | 25 |
| | Construction of office buildings of PWD Civil | 2,08,08.05 | 1,34,50.62 | 0.00 | 1,34,50.62 | 7,90,19.87 | (-)35 |
| | Other Administrative Services [HR] | 73,19.71 | 61,43.24 | 0.00 | 61,43.24 | 4,68,11.76 | (-)16 |
| | Construction of office buildings of PWD (Electrical) [PW] | 7,46.60 | 14,23.59 | 0.00 | 14,23.59 | 73,89.49 | 91 |
| | Construction of Court Buildings at different places in West Bengal [JD] | 8,81.33 | 17,05.71 | 0.00 | 17,05.71 | 84,47.53 | 94 |
| | Administration of Justice-Construction of Buildings for Circuit Bench of Calcutta High Court at Jalpaiguri | 0.00 | 10,65.95 | 0.00 | 10,65.95 | 10,65.95 | * |

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure During 2017-2018 | Expenditure During the Year 2018-2019 | | | Expenditure to the end of 2018-2019 | Per cent Increase(+) / Decrease (-) during the year |
|---|---|---|---|---|---|---|
| | | State Fund Expenditure | Central Assistance ( including CSS/CS ) | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| | | | (₹ in Lakh) | | | |
| **A. Capital Account of General Services** | | | | | | |
| **4059 Capital Outlay on Public Works** | | | | | | |
| Construction of Buildings at Mahajati Sadan and Other Manchas | 4,13.52 | 7,81.01 | 0.00 | 7,81.01 | 34,73.01 | 89 |
| Development of Infrastructure Facilities for Judiciary including Gram Nyayalayas (Central Share) (OCASPS) [JD] | 0.00 | 0.00 | 26,88.03 | 26,88.03 | 41,50.70 | * |
| Construction of Office Buildings of PHE [PH] | 11,70.95 | 20,70.84 | 0.00 | 20,70.84 | 47,78.46 | 77 |
| Construction and Upgradation of Fire Stations | 0.00 | 89,53.92 | 0.00 | 89,53.92 | 89,53.92 | * |
| Administration of Justice -- Construction of Court Buildings at Different Places in West Bengal | 0.00 | 0.00 | 0.00 | 0.00 | 24,23.87 | * |
| Administration of Justice -- Civil and Session Courts | 2,51.02 | 3,03.73 | 0.00 | 3,03.73 | 27,14.29 | 21 |
| State Excise [EX] | 3,10.58 | 0.00 | 0.00 | 0.00 | 43,01.81 | (-)100 |
| Treasuries and Accounts -- Treasury Construction [FA] | 2,50.80 | 1,12.85 | 0.00 | 1,12.85 | 27,03.14 | (-)55 |
| Legislative Assembly Secretariat [LA] | 0.00 | 2,70.28 | 0.00 | 2,70.28 | 10,10.83 | * |
| Security related expenditure in the Naxal affected districts of Bankura, Purulia, Purba and Paschim Midnapore (HP) | 0.00 | 0.00 | 0.00 | 0.00 | 6,98.98 | * |
| Other Administrative Service- one time ACA for construction of Regional Training Centre in District Head Quarters (State Share) | 0.00 | 0.00 | 0.00 | 0.00 | 22,47.69 | * |
| Subsidiary Police Training School for Kolkata Police under the recommendation of Thirteenth Finance Commission | 0.00 | 0.00 | 0.00 | 0.00 | 7,20.00 | * |
| Creation of Training School for West Bengal Police under the recommendation of Thirteenth Finance Commission [HP] | 0.00 | 0.00 | 0.00 | 0.00 | 8,00.16 | * |
| Construction of Civil Infrastructure-State Strategic Statistical Plan[SI] | 6,44.01 | 2,72.49 | 0.00 | 2,72.49 | 19,82.86 | (-)58 |

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure During 2017-2018 | Expenditure During the Year 2018-2019 | | | Expenditure to the end of 2018-2019 | Per cent Increase(+) / Decrease (-) during the year |
|---|---|---|---|---|---|---|
| | | State Fund Expenditure | Central Assistance ( including CSS/CS ) | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| | | | (₹ in Lakh) | | | |
| **A. Capital Account of General Services** | | | | | | |
| **4059 Capital Outlay on Public Works** | | | | | | |
| Support for Statistical Strengthening (State Share) | 0.00 | 0.00 | 0.00 | 0.00 | 25,86.66 | * |
| Construction of Buildings under the Directorate of Registration and Stamp Revenue [FT] | 7,46.65 | 4,07.01 | 0.00 | 4,07.01 | 12,59.50 | (-)45 |
| Incomplete works of Thirteenth Finance Commission funded by the State (FC) [HP] | 48,54.75 | 4,96.15 | 0.00 | 4,96.15 | 90,04.24 | (-)90 |
| **Total: 051** | **4,76,30.00** | **4,86,57.76** | **26,88.03** | **5,13,45.79** | **27,23,74.11** | **8** |
| 052 Machinery and Equipment | | | | | | |
| Other Schemes each costing ₹5 crore or less | 0.00 | 92.30 | 0.00 | 92.30 | 92.30 | * |
| **Total: 052** | **0.00** | **92.30** | **0.00** | **92.30** | **92.30** | ***** |
| 101 Construction-General Pool Accommodation | | | | | | |
| Other Schemes each costing ₹5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 2,97,68.48 | * |
| Administration of Justice - High Courts | 0.00 | 0.00 | 0.00 | 0.00 | 11,69.32 | * |
| Administration of Justice - Civil and Session Courts | 0.00 | 0.00 | 0.00 | 0.00 | 18,38.64 | * |
| Land Revenue b) Construction of Record Rooms (Land Reforms) | 0.00 | 0.00 | 0.00 | 0.00 | 7,20.00 | * |
| Land Revenue - Others | 0.00 | 0.00 | 0.00 | 0.00 | 11,52.37 | * |
| State Excise | 0.00 | 0.00 | 0.00 | 0.00 | 23,16.58 | * |
| Sales Tax | 0.00 | 0.00 | 0.00 | 0.00 | 6,06.70 | * |
| Police - State Headquarters Police | 0.00 | 0.00 | 0.00 | 0.00 | 10,49.78 | * |
| Jails - Others | 0.00 | 0.00 | 0.00 | 0.00 | 6,26.59 | * |

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure During 2017-2018 | Expenditure During the Year 2018-2019 | | | Expenditure to the end of 2018-2019 | Per cent Increase(+) / Decrease (-) during the year |
|---|---|---|---|---|---|---|
| | | State Fund Expenditure | Central Assistance ( including CSS/CS ) | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| | | | (₹ in Lakh) | | | |
| **A. Capital Account of General Services** | | | | | | |
| **4059 Capital Outlay on Public Works** | | | | | | |
| Fire Protection Control | 0.00 | 0.00 | 0.00 | 0.00 | 6,66.83 | * |
| Work Charged Establishment - Cost of P.W.D. (Civil) | 0.00 | 0.00 | 0.00 | 0.00 | 5,36.24 | * |
| Other Administrative Service | 0.00 | 0.00 | 0.00 | 0.00 | 13,55.52 | * |
| Construction of office buildings of PWD (Electrical) | 0.00 | 0.00 | 0.00 | 0.00 | 5,80.33 | * |
| Work Charged establishment cost of PWD (Electrical) | 0.00 | 0.00 | 0.00 | 0.00 | 9,34.11 | * |
| Construction of Office buildings of PWD Civil [PW] | 0.00 | 0.00 | 0.00 | 0.00 | 16,20.70 | * |
| Work Charged establishment cost of PWD (Civil) [PW] | 0.00 | 0.00 | 0.00 | 0.00 | 67,63.23 | * |
| Work charged establishment cost of PW (CB) Department [PW] | 0.00 | 0.00 | 0.00 | 0.00 | 13,15.76 | * |
| **Total: 101** | **0.00** | **0.00** | **0.00** | **0.00** | **5,30,21.18** | ***** |
| 201 Acquisition of Land | | | | | | |
| Other Schemes each costing ₹5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 36.41 | * |
| Police | 0.00 | 0.00 | 0.00 | 0.00 | 28,02.36 | * |
| Agricultural Department | 0.00 | 0.00 | 0.00 | 0.00 | 15,44.33 | * |
| Administration of Justice | 0.00 | 0.00 | 0.00 | 0.00 | 9,06.58 | * |
| Administration of Justice - Construction of West Bengal Judicial Academy Complex [JD] | 6,72.25 | 2,99.68 | 0.00 | 2,99.68 | 77,46.71 | (-)55 |
| Acquisition of Land and Properties of Erstwhile Mayo Hospital (presently M/s Eastern India Institute of Medical Science & Research Hospital Ltd) | 0.00 | 0.00 | 0.00 | 0.00 | 10,25.02 | * |
| **Total: 201** | **6,72.25** | **2,99.68** | **0.00** | **2,99.68** | **1,40,61.41** | **(-) 55** |

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | | Expenditure During 2017-2018 | Expenditure During the Year 2018-2019 | | | Expenditure to the end of 2018-2019 | Per cent Increase(+) / Decrease (-) during the year |
|---|---|---|---|---|---|---|---|
| | | | State Fund Expenditure | Central Assistance ( including CSS/CS ) | Total | | |
| 1 | | 2 | 3 | 4 | 5 | 6 | 7 |
| | | | | (₹ in Lakh) | | | |
| **A.** | **Capital Account of General Services** | | | | | | |
| **4059** | **Capital Outlay on Public Works** | | | | | | |
| 789 | Special Component Plan for SC | | | | | | |
| | Other Schemes each costing ₹5 crore or less | 3,73.98 | 0.00 | 0.00 | 0.00 | 4,45.87 | (-) 100 |
| | Land Revenue -- Construction of DL & LRO, SDL & LRO, BL & LRO Office Buildings, etc. [LR] | 7,84.13 | 4,40.64 | 0.00 | 4,40.64 | 27,06.68 | (-)44 |
| | **Total: 789** | **11,58.10** | **4,40.64** | **0.00** | **4,40.64** | **31,52.55** | **(-) 62** |
| 796 | Tribal Areas Sub-Plan | | | | | | |
| | Other Schemes each costing ₹5 crore or less | 2,16.18 | 2,82.74 | 0.00 | 2,82.74 | 9,26.99 | 31 |
| | **Total: 796** | **2,16.18** | **2,82.74** | **0.00** | **2,82.74** | **9,26.99** | **31** |
| 799 | Suspense | | | | | | |
| | Other Schemes each costing ₹5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | (-)27.28 | * |
| | **Total: 799** | **0.00** | **0.00** | **0.00** | **0.00** | **(-)27.28** | ***** |
| 800 | Other Expenditure | | | | | | |
| | Other Schemes each costing ₹5 crore or less | 47.13 | 1,13.47 | 0.00 | 1,13.47 | 2,69.10 | 141 |
| | **Total: 800** | **47.13** | **1,13.47** | **0.00** | **1,13.47** | **2,69.10** | **141** |
| 901 | Deduct Receipts and Recoveries on Capital Account | | | | | | |
| | Other Schemes each costing ₹5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | * |

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | | Expenditure During 2017-2018 | Expenditure During the Year 2018-2019 | | | Expenditure to the end of 2018-2019 | Per cent Increase(+) / Decrease (-) during the year |
|---|---|---|---|---|---|---|---|
| | | | State Fund Expenditure | Central Assistance ( including CSS/CS ) | Total | | |
| 1 | | 2 | 3 | 4 | 5 | 6 | 7 |
| | | | | (₹ in Lakh) | | | |
| **A.** | **Capital Account of General Services** | | | | | | |
| **4059** | **Capital Outlay on Public Works** | | | | | | |
| | **Total: 901** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0** |
| 911 | Deduct- Recoveries of Overpayments | | | | | | |
| | Other Schemes each costing ₹5 crore or less | (-)13.72 | 0.00 | 0.00 | 0.00 | (-)1,87.42 | 100 |
| | **Total: 911** | **(-)13.72** | **0.00** | **0.00** | **0.00** | **(-)1,87.42** | **100** |
| | ***Total: 01*** | **4,97,09.94** | **4,98,86.59** | **26,88.03** | **5,25,74.62** | **34,36,82.95** | **6** |
| *60* | *Other Buildings* | | | | | | |
| 051 | Construction | | | | | | |
| | Other Schemes each costing ₹5 crore or less | (-)5.99 | (-)10,96.25 | 0.00 | (-)10,96.25 | (-)10,39.67 | * |
| | Relief and Welfare (Relief) [RL] | 10,85.14 | 24,60.41 | 0.00 | 24,60.41 | 1,21,57.04 | 127 |
| | Construction of Relief Godows/Stores at District Level [RL] | 2,40.67 | 3,33.55 | 0.00 | 3,33.55 | 20,72.61 | 39 |
| | Construction of Jails-Schemes of Prison Reforms (States Share) | 0.00 | 0.00 | 0.00 | 0.00 | 6,84.12 | * |
| | Construction of Correctional Homes | 44,91.77 | 73,94.38 | 0.00 | 73,94.38 | 1,34,77.13 | 65 |
| | Construction of Multi-Purpose Cyclone Shelter (MPCS) (Central Share 75 per cent) | 1,45,67.95 | 0.00 | 1,16,82.33 | 1,16,82.33 | 4,26,85.06 | (-)20 |
| | Construction of Multi-Purpose Cyclone Shelter (MPCS) (State Share 25 per cent) | 48,52.53 | 39,06.25 | 0.00 | 39,06.25 | 1,42,46.66 | (-)20 |
| | Construction and Maintenance of Warehouses of EVM/VVPAT | 14,65.15 | 11,45.56 | 0.00 | 11,45.56 | 26,10.71 | (-)22 |
| | Extension of Existing Store Buildings of WBNVF, District Battalion, Coochbehar [CD] | 0.00 | 0.00 | 0.00 | 0.00 | 10,15.05 | * |
| | Construction of Jail – Schemes of Prison Reforms (Central Share) | 0.00 | 0.00 | 0.00 | 0.00 | 18,50.18 | * |

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | | Expenditure During 2017-2018 | Expenditure During the Year 2018-2019 | | | Expenditure to the end of 2018-2019 | Per cent Increase(+) / Decrease (-) during the year |
|---|---|---|---|---|---|---|---|
| | | | State Fund Expenditure | Central Assistance ( including CSS/CS ) | Total | | |
| 1 | | 2 | 3 | 4 | 5 | 6 | 7 |
| | | | | (₹ in Lakh) | | | |
| **A.** | **Capital Account of General Services** | | | | | | |
| **4059** | **Capital Outlay on Public Works** | | | | | | |
| | **Total:** 051 | **2,66,97.22** | **1,41,43.90** | **1,16,82.33** | **2,58,26.23** | **8,97,58.89** | **(-) 3** |
| 901 | Deduct Receipts and Recoveries on Capital Account | | | | | | |
| | Other Schemes each costing ₹5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | * |
| | **Total:** 901 | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | ***** |
| | ***Total:*** *60* | **2,66,97.22** | **1,41,43.90** | **1,16,82.33** | **2,58,26.23** | **8,97,58.89** | **(-)3** |
| *80* | *General* | | | | | | |
| 001 | Direction and Administration | | | | | | |
| | Other Schemes each costing ₹5 crore or less | 0.00 | 13.20 | 0.00 | 13.20 | 13.20 | * |
| | **Total:** 001 | **0.00** | **13.20** | **0.00** | **13.20** | **13.20** | ***** |
| 800 | Other Expenditure | | | | | | |
| | Other Schemes each costing ₹5 crore or less | (-)4,19.86 | (-)2,89.12 | 0.00 | (-)2,89.12 | (-)7,08.98 | 34 |
| | Construction of underground Car Park and beautification of B.B.D.Bag | 0.00 | 0.00 | 0.00 | 0.00 | 38,34.19 | * |
| | Construction of Motel in different districts of West Bengal [PW] | 5,05.05 | 10.27 | 0.00 | 10.27 | 54,12.05 | (-)98 |
| | **Total:** 800 | **85.19** | **(-)2,78.85** | **0.00** | **(-)2,78.85** | **85,37.26** | **(-) 227** |
| | ***Total:*** *80* | **85.19** | **(-)2,65.65** | **0.00** | **(-)2,65.65** | **85,50.46** | **(-)227** |

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure During 2017-2018 | Expenditure During the Year 2018-2019 | | | Expenditure to the end of 2018-2019 | Per cent Increase(+) / Decrease (-) during the year |
|---|---|---|---|---|---|---|
| | | State Fund Expenditure | Central Assistance ( including CSS/CS ) | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| | | | (₹ in Lakh) | | | |
| **A. Capital Account of General Services** | | | | | | |
| **4059 Capital Outlay on Public Works** | | | | | | |
| **Total: 4059** | **7,64,92.35** | **6,37,64.84** | **1,43,70.36** | **7,81,35.20(a)** | **44,19,92.30** | **2** |
| **4070 Capital Outlay on other Administrative Services** | | | | | | |
| 001 Direction and Administration | | | | | | |
| Other Schemes each costing ₹5 crore or less | 0.00 | 65.84 | 0.00 | 65.84 | 65.84 | 100 |
| Modernisation of Prison Administration | 1,00.00 | 5,09.06 | 0.00 | 5,09.06 | 6,09.06 | 409 |
| **Total: 001** | **1,00.00** | **5,74.90** | **0.00** | **5,74.90** | **6,74.90** | **475** |
| 003 Training | | | | | | |
| Other Schemes each costing ₹5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 1,12.18 | * |
| **Total: 003** | **0.00** | **0.00** | **0.00** | **0.00** | **1,12.18** | ***** |
| 800 Other Expenditure | | | | | | |
| Other Schemes each costing ₹5 crore or less | 2,50.09 | 0.00 | 0.00 | 0.00 | 9,59.60 | (-)100 |
| Purchase of fire fighting Equipment for Development of Fire Services | 0.00 | 0.00 | 0.00 | 0.00 | 5,57.55 | * |
| Infrastructure projects for Information Technology in rural areas under RIDF (IT) | 0.00 | 0.00 | 0.00 | 0.00 | 48,64.49 | * |
| Construction and Upgradation of Fire Stations (FE) | 57,38.33 | 0.00 | 0.00 | 0.00 | 1,77,43.21 | (-)100 |
| Venture Capital Fund [IT] | 0.00 | 0.00 | 0.00 | 0.00 | 6,00.00 | * |
| Expenditure against One-time ACA for IT Schemes | 0.00 | 0.00 | 0.00 | 0.00 | 41,46.71 | * |

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | | Expenditure During 2017-2018 | Expenditure During the Year 2018-2019 | | | Expenditure to the end of 2018-2019 | Per cent Increase(+) / Decrease (-) during the year |
|---|---|---|---|---|---|---|---|
| | | | State Fund Expenditure | Central Assistance ( including CSS/CS ) | Total | | |
| 1 | | 2 | 3 | 4 | 5 | 6 | 7 |
| | | | | (₹ in Lakh) | | | |
| **A.** | **Capital Account of General Services** | | | | | | |
| **4070** | **Capital Outlay on other Administrative Services** | | | | | | |
| | Upgradation of Standard/Modernisation of Fire Services (One Time ACA) [FE] | 0.00 | 0.00 | 0.00 | 0.00 | 11,20.66 | * |
| | Upgradation and Strengthening of Fire and Emergency Services under the recommendation of 13th Finance Commission (13th FC) [FE] | 0.00 | 0.00 | 0.00 | 0.00 | 37,67.03 | * |
| | Grant from Finance Commission (FC) [FE] | 0.00 | 0.00 | 0.00 | 0.00 | 75,66.29 | * |
| | **Total:** **800** | **59,88.42** | **0.00** | **0.00** | **0.00** | **4,13,25.55** | **(-) 100** |
| | ***Total:*** ***00*** | **60,88.42** | **5,74.90** | **0.00** | **5,74.90** | **4,21,12.62** | **(-)91** |
| | **Total:** **4070** | **60,88.42** | **5,74.90** | **0.00** | **5,74.90** | **4,21,12.62** | **(-)91** |
| | **Total :** **A.** | **10,02,86.61** | **7,49,84.73** | **1,77,13.26** | **9,26,97.99** | **56,73,39.69** | **(-)8** |

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure During 2017-2018 | Expenditure During the Year 2018-2019 | | | Expenditure to the end of 2018-2019 | Per cent Increase(+) / Decrease (-) during the year |
|---|---|---|---|---|---|---|
| | | State Fund Expenditure | Central Assistance ( including CSS/CS ) | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| | | | (₹ in Lakh) | | | |
| **B. Capital Account of Social Services** | | | | | | |
| **(a) Capital Account of Education , Sports, Art and Culture** | | | | | | |
| **4202 Capital Outlay on Education, Sports, Art and Culture** | | | | | | |
| *01 General Education* | | | | | | |
| 201 Elementary Education | | | | | | |
| Other Schemes each costing ₹5 crore or less | 0.00 | 1,60.24 | 0.00 | 1,60.24 | 5,23.05 | * |
| Strengthening of administrative and supervisory staff (including accommodation, etc.) [ES] | 4,75.82 | 46,03.82 | 0.00 | 46,03.82 | 75,46.81 | 868 |
| Improvement of Teachers Training Facilities [ES] | 6,16.54 | 13,05.47 | 0.00 | 13,05.47 | 2,19,56.99 | 112 |
| Development of Aliah University [MD] | 35,53.43 | 71,52.49 | 0.00 | 71,52.49 | 3,68,66.42 | 101 |
| Upgradation of 200 Schools from Elementary to Secondary under WBDFP-II | 0.00 | 0.00 | 50,85.11 | 50,85.11 | 50,85.11 | * |
| Construction of Administrative Buildings of the West Bengal Board of Madrasah Education [MD] | 4,46.49 | 0.00 | 0.00 | 0.00 | 9,32.90 | (-)100 |
| **Total: 201** | **50,92.28** | **1,32,22.02** | **50,85.11** | **1,83,07.13** | **7,29,11.28** | **260** |
| 202 Secondary Education | | | | | | |
| Other Schemes each costing ₹5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 5,53.17 | * |
| Development of Government Secondary Schools [ES] | 32,05.61 | 35,86.61 | 0.00 | 35,86.61 | 1,47,09.30 | 12 |
| Upgradation of 300 Schools from Secondary to Higher Secondary under WBDFP-II | 0.00 | 0.00 | 2,89,86.00 | 2,89,86.00 | 2,89,86.00 | * |
| Implementation and Development of Model School [ES] | 0.00 | 0.00 | 0.00 | 0.00 | 7,55.00 | * |
| Girls' Hostel (State Share) [ES] | 48.40 | 0.00 | 0.00 | 0.00 | 14,31.86 | (-)100 |

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure During 2017-2018 | Expenditure During the Year 2018-2019 | | | Expenditure to the end of 2018-2019 | Per cent Increase(+) / Decrease (-) during the year |
|---|---|---|---|---|---|---|
| | | State Fund Expenditure | Central Assistance ( including CSS/CS ) | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| | | | (₹ in Lakh) | | | |
| **B. Capital Account of Social Services** | | | | | | |
| **(a) Capital Account of Education , Sports, Art and Culture** | | | | | | |
| **4202 Capital Outlay on Education, Sports, Art and Culture** | | | | | | |
| Development of Schools and Hostels under BRGF | 0.00 | 0.00 | 0.00 | 0.00 | 3,06,88.14 | * |
| Backward Region Grant (Special ) funded by the State [ES] | 0.00 | 0.00 | 0.00 | 0.00 | 65,58.30 | * |
| **Total: 202** | **32,54.01** | **35,86.61** | **2,89,86.00** | **3,25,72.61** | **8,36,81.77** | **901** |
| 203 University and Higher Education | | | | | | |
| Other Schemes each costing ₹5 crore or less | 43.09 | 1,58.94 | 0.00 | 1,58.94 | 12,53.86 | 269 |
| Development of other Government Colleges (Higher) [EH] | 10,17.29 | 26,02.24 | 0.00 | 26,02.24 | 94,87.79 | 156 |
| Establishment of new Government Colleges (Higher) [EH] | 32,05.38 | 33,99.70 | 0.00 | 33,99.70 | 2,43,42.27 | 6 |
| Development of Presidency University [EH] | 6,21.83 | 13,28.33 | 0.00 | 13,28.33 | 45,71.95 | 114 |
| Development of Netaji Subhash Open University | 0.00 | 5,92.31 | 0.00 | 5,92.31 | 5,92.31 | * |
| Development of Hooghly Mohsin College, Hooghly (Higher) [EH] | 1,11.38 | 78.64 | 0.00 | 78.64 | 7,72.25 | (-)29 |
| Development of Govt. B. Ed. Colleges (Higher) [EH] | 1,10.61 | 2,09.17 | 0.00 | 2,09.17 | 9,36.70 | 89 |
| Setting up of Aliah University campus at Bhangar-I Development Block, South 24 Parganas | 0.00 | 0.00 | 0.00 | 0.00 | 33,62.89 | * |
| **Total: 203** | **51,09.58** | **83,69.33** | **0.00** | **83,69.33** | **4,53,20.02** | **64** |
| 789 Special Component Plan for SC | | | | | | |
| Other Schemes each costing ₹5 crore or less | (-)38.16 | 0.00 | 0.00 | 0.00 | (-)44.15 | 100 |
| Backward Region Grant (Special) Funded by the State [ES] | 9,12.41 | 17,97.58 | 0.00 | 17,97.58 | 50,01.41 | 97 |

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure During 2017-2018 | Expenditure During the Year 2018-2019 | | | Expenditure to the end of 2018-2019 | Per cent Increase(+) / Decrease (-) during the year |
|---|---|---|---|---|---|---|
| | | State Fund Expenditure | Central Assistance ( including CSS/CS ) | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| | | | (₹ in Lakh) | | | |
| **B. Capital Account of Social Services** | | | | | | |
| **(a) Capital Account of Education , Sports, Art and Culture** | | | | | | |
| **4202 Capital Outlay on Education, Sports, Art and Culture** | | | | | | |
| Infrastructure Facilities for Elementary/Secondary Education Programme under RIDF [ES] | 0.00 | 0.00 | 0.00 | 0.00 | 9,41.03 | * |
| Girls Hostel (State Share) (RIDF) [ES] | 0.00 | 0.00 | 0.00 | 0.00 | 8,57.55 | * |
| Development of Schools and Hostels under BRGF | 0.00 | 0.00 | 0.00 | 0.00 | 1,10,44.21 | * |
| **Total: 789** | **8,74.25** | **17,97.58** | **0.00** | **17,97.58** | **1,78,00.05** | **106** |
| 796 Tribal Areas Sub-Plan | | | | | | |
| Other Schemes each costing ₹5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 10,62.04 | * |
| Development of Schools and Hostels under BRGF | 0.00 | 0.00 | 0.00 | 0.00 | 39,08.61 | * |
| **Total: 796** | **0.00** | **0.00** | **0.00** | **0.00** | **49,70.65** | ***** |
| 800 Other Expenditure | | | | | | |
| Other Schemes each costing ₹5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 5,94.92 | * |
| Infrastucture Facilities for Technical Education Programme under RIDF | 0.00 | 28,91.50 | 0.00 | 28,91.50 | 28,91.50 | * |
| Infrastructure Facilities for Elementary/Secondary Education Programme under RIDF [ES] | 0.00 | 0.00 | 0.00 | 0.00 | 17,34.43 | * |
| Infrastructure Facilities for Technical Education Extension Programme | 42,82.98 | 0.00 | 0.00 | 0.00 | 3,62,46.46 | (-)100 |

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | | Expenditure During 2017-2018 | Expenditure During the Year 2018-2019 | | | Expenditure to the end of 2018-2019 | Per cent Increase(+) / Decrease (-) during the year |
|---|---|---|---|---|---|---|---|
| | | | State Fund Expenditure | Central Assistance ( including CSS/CS ) | Total | | |
| 1 | | 2 | 3 | 4 | 5 | 6 | 7 |
| | | | | (₹ in Lakh) | | | |
| **B.** | **Capital Account of Social Services** | | | | | | |
| **(a)** | **Capital Account of Education , Sports, Art and Culture** | | | | | | |
| **4202** | **Capital Outlay on Education, Sports, Art and Culture** | | | | | | |
| | **Total: 800** | **42,82.98** | **28,91.50** | **0.00** | **28,91.50** | **4,14,67.31** | **(-) 32** |
| | ***Total: 01*** | **1,86,13.10** | **2,98,67.04** | **3,40,71.11** | **6,39,38.15** | **26,61,51.08** | **244** |
| *02* | *Technical Education* | | | | | | |
| 103 | Technical Schools | | | | | | |
| | Other Schemes each costing ₹5 crore or less | 39.77 | 79.36 | 0.00 | 79.36 | 4,22.37 | 100 |
| | Establishment of S.D.Cs & ITIs under BRGF | 0.00 | 0.00 | 0.00 | 0.00 | 11,63.74 | * |
| | Schemes under Additional Central Assistance (Central Share) [ACA] (ET) | 0.00 | 0.00 | 0.00 | 0.00 | 16,92.49 | * |
| | Schemes under Additional Central Assistance (State Share) [ACA] (ET) | 0.00 | 1,73.61 | 0.00 | 1,73.61 | 29,86.51 | * |
| | **Total: 103** | **39.77** | **2,52.97** | **0.00** | **2,52.97** | **62,65.11** | **536** |
| 104 | Polytechnics | | | | | | |
| | Other Schemes each costing ₹5 crore or less | 2,74.35 | 46.17 | 0.00 | 46.17 | 6,80.61 | 34 |
| | Polytechnic Diploma Cources-(Tech) [ET] | 52,69.43 | 70,67.87 | 0.00 | 70,67.87 | 2,48,72.59 | 34 |
| | Establishment of New Government Polytechnics [ET] | 29,22.21 | 30,40.46 | 0.00 | 30,40.46 | 2,59,91.09 | 4 |
| | Setting up of new Polytechnics, new ITIs, Entrepreneurship Development Institute etc. | 21,21.91 | 7,69.98 | 0.00 | 7,69.98 | 2,77,22.98 | (-)64 |
| | Establishment of New Government Polytechnics | 0.00 | 0.00 | 0.00 | 0.00 | 35,02.33 | * |

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure During 2017-2018 | Expenditure During the Year 2018-2019 | | | Expenditure to the end of 2018-2019 | Per cent Increase(+) / Decrease (-) during the year |
|---|---|---|---|---|---|---|
| | | State Fund Expenditure | Central Assistance ( including CSS/CS ) | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| | | | (₹ in Lakh) | | | |
| **B. Capital Account of Social Services** | | | | | | |
| **(a) Capital Account of Education , Sports, Art and Culture** | | | | | | |
| **4202 Capital Outlay on Education, Sports, Art and Culture** | | | | | | |
| Establishment of New Govt Polytechnics [ET] | 0.00 | 0.00 | 0.00 | 0.00 | 15,74.78 | * |
| Introduction of Vocational Education & Training under WBSCVE&T [ET] | 0.00 | 63.06 | 0.00 | 63.06 | 23,11.19 | * |
| Rastriya Ucchtar Shiksha Abhiyan (Central Share) [ET] | 31.00 | 0.00 | 2,59.57 | 2,59.57 | 27,55.37 | 737 |
| **Total: 104** | **1,06,18.90** | **1,09,87.54** | **2,59.57** | **1,12,47.11** | **8,94,10.94** | **6** |
| 105 Engineering/Technical Colleges and Institutions | | | | | | |
| Other Schemes each costing ₹5 crore or less | 59.99 | 0.00 | 0.00 | 0.00 | (-)29,76.06 | (-) 100 |
| Development of Engineering Colleges-(Higher) [EH] | 2,46.83 | 16,46.30 | 0.00 | 16,46.30 | 88,52.61 | 567 |
| Development of the College of Leather Technology, Calcutta (Higher) [EH] | 4,02.98 | 5,12.36 | 0.00 | 5,12.36 | 17,01.73 | 27 |
| Establishment of a new Engineering College at Purulia. | 0.00 | 10,54.47 | 0.00 | 10,54.47 | 10,54.47 | * |
| Development of the College of Ceramic Technology, Calcutta (Higher) [EH] | 2,63.31 | 95.27 | 0.00 | 95.27 | 10,38.97 | (-)64 |
| Development of the College of Textile Technology, Berhampore (Higher) [EH] | 61.96 | 1,53.91 | 0.00 | 1,53.91 | 14,07.09 | 148 |
| Development of the College of Textile Technology, Serampore (Higher) [EH] | 1,08.02 | 1,14.60 | 0.00 | 1,14.60 | 10,00.25 | 6 |
| Establishment of a New Engineering College at Salt lake (Higher) [EH] | 0.00 | 0.00 | 0.00 | 0.00 | 5,89.66 | * |

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | | Expenditure During 2017-2018 | Expenditure During the Year 2018-2019 | | | Expenditure to the end of 2018-2019 | Per cent Increase(+) / Decrease (-) during the year |
|---|---|---|---|---|---|---|---|
| | | | State Fund Expenditure | Central Assistance ( including CSS/CS ) | Total | | |
| 1 | | 2 | 3 | 4 | 5 | 6 | 7 |
| | | | | (₹ in Lakh) | | | |
| **B.** | **Capital Account of Social Services** | | | | | | |
| **(a)** | **Capital Account of Education , Sports, Art and Culture** | | | | | | |
| **4202** | **Capital Outlay on Education, Sports, Art and Culture** | | | | | | |
| | Dev. and Modernisation of Polytechnic Edn. in Assistance from World Bank (Tech.) | 0.00 | 0.00 | 0.00 | 0.00 | 65,14.02 | * |
| | Establishment of New Engineering College at Kalyani (Higher) [EH] | 1,10.05 | 1,40.76 | 0.00 | 1,40.76 | 13,49.91 | 28 |
| | ACA for Development of Govt. Engineering Colleges (Central Share) | 0.00 | 0.00 | 0.00 | 0.00 | 6,58.52 | * |
| | ACA for Development of Govt. Engineering Colleges (State Share) | 0.00 | 0.00 | 0.00 | 0.00 | 15,36.54 | * |
| | Establishment of a new Engineering College at Cooch Behar | 0.00 | 0.00 | 0.00 | 0.00 | 6,99.00 | * |
| | **Total: 105** | **12,53.14** | **37,17.68** | **0.00** | **37,17.68** | **2,72,13.82** | **197** |
| 789 | Special Component Plan for SC | | | | | | |
| | Other Schemes each costing ₹5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 3,94.00 | 70 |
| | Construction of Vocational Training Centres [ET] | 0.00 | 0.00 | 0.00 | 0.00 | 7,09.19 | * |
| | Rashtriya Ucchtar Siksha Aviyan (Central Share) | 43.50 | 0.00 | 79.20 | 79.20 | 5,33.59 | 82 |
| | **Total: 789** | **43.50** | **0.00** | **79.20** | **79.20** | **16,36.78** | **82** |
| 796 | Tribal Areas Sub-Plan | | | | | | |
| | Other Schemes each costing ₹5 crore or less | 40.50 | 0.00 | 33.15 | 33.15 | 7,78.53 | (-) 18 |
| | **Total: 796** | **40.50** | **0.00** | **33.15** | **33.15** | **7,78.53** | **(-) 18** |

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | | | Expenditure During 2017-2018 | Expenditure During the Year 2018-2019 | | | Expenditure to the end of 2018-2019 | Per cent Increase(+) / Decrease (-) during the year |
|---|---|---|---|---|---|---|---|---|
| | | | | State Fund Expenditure | Central Assistance ( including CSS/CS ) | Total | | |
| 1 | | | 2 | 3 | 4 | 5 | 6 | 7 |
| | | | | | (₹ in Lakh) | | | |
| **B.** | **Capital Account of Social Services** | | | | | | | |
| **(a)** | **Capital Account of Education , Sports, Art and Culture** | | | | | | | |
| **4202** | **Capital Outlay on Education, Sports, Art and Culture** | | | | | | | |
| 800 | Other Expenditure | | | | | | | |
| | Other Schemes each costing ₹5 crore or less | | 0.00 | 0.00 | 0.00 | 0.00 | 360.01 | * |
| | Construction of Vocational Training Centres [ET] | | 4,68.34 | 1,40.00 | 0.00 | 1,40.00 | 10,23.40 | (-)70 |
| | **Total:** | **800** | **4,68.34** | **1,40.00** | **0.00** | **1,40.00** | **13,83.41** | **(-) 70** |
| | ***Total:*** | ***02*** | **1,24,64.15** | **1,50,98.19** | **3,71.92** | **1,54,70.11** | **12,66,88.60** | **24** |
| *03* | *Sports and Youth Services* | | | | | | | |
| 101 | Youth Hostels | | | | | | | |
| | Other Schemes each costing ₹5 crore or less | | 0.00 | 0.00 | 0.00 | 0.00 | 3,32.70 | * |
| | Construction / renovation / major repairs of State Youth Hostel | | 0.00 | 17,86.88 | 0.00 | 17,86.88 | 17,86.88 | * |
| | **Total:** | **101** | **0.00** | **17,86.88** | **0.00** | **17,86.88** | **21,19.58** | ***** |
| 102 | Sports Stadiam | | | | | | | |
| | Other Schemes each costing ₹5 crore or less | | 0.00 | (-)1,11.40 | 0.00 | (-)1,11.40 | (-)1,11.40 | * |
| | Construction related to Sports Stadium etc. [SP] | | 84,59.63 | 43,75.56 | 0.00 | 43,75.56 | 2,40,86.39 | (-) 48 |
| | Development of Universities | | 0.00 | 48,16.78 | 0.00 | 48,16.78 | 48,16.78 | * |
| | **Total:** | **102** | **84,59.63** | **90,80.94** | **0.00** | **90,80.94** | **2,87,91.77** | **7** |

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | | Expenditure During 2017-2018 | Expenditure During the Year 2018-2019 | | | Expenditure to the end of 2018-2019 | Per cent Increase(+) / Decrease (-) during the year |
|---|---|---|---|---|---|---|---|
| | | | State Fund Expenditure | Central Assistance ( including CSS/CS ) | Total | | |
| 1 | | 2 | 3 | 4 | 5 | 6 | 7 |
| | | | | (₹ in Lakh) | | | |
| **B.** | **Capital Account of Social Services** | | | | | | |
| **(a)** | **Capital Account of Education , Sports, Art and Culture** | | | | | | |
| **4202** | **Capital Outlay on Education, Sports, Art and Culture** | | | | | | |
| 789 | Special Component Plan for Scheduled Castes | | | | | | |
| | Construction related to Sports Stadium, etc. [SP] | 7,40.62 | 2,73.70 | 0.00 | 2,73.70 | 26,08.78 | 252 |
| | **Total: 789** | **7,40.62** | **2,73.70** | **0.00** | **2,73.70** | **26,08.78** | **(-) 63** |
| 796 | Tribal Area Sub Plan | | | | | | |
| | Construction related to Sports Stadium, etc. [SP] | 3,29.18 | 400.00 | 0.00 | 4,00.00 | 16,48.09 | 22 |
| | **Total: 796** | **3,29.18** | **4,00.00** | **0.00** | **4,00.00** | **16,48.09** | **22** |
| 800 | Other Expenditure | | | | | | |
| | Other Schemes each costing ₹5 crore or less | 0.00 | 90.00 | 0.00 | 90.00 | 7,78.11 | * |
| | Teachers Training Facilities in Physical Education -(Higher) [EH] | 6,13.75 | 0.00 | 0.00 | 0.00 | 16,49.71 | (-)100 |
| | Construction of buildings related to NCC activities | 3,28.07 | 0.00 | 0.00 | 0.00 | 8,39.45 | (-)100 |
| | **Total: 800** | **9,41.82** | **90.00** | **0.00** | **90.00** | **32,67.27** | **(-) 90** |
| | ***Total: 03*** | **1,04,71.25** | **1,16,31.52** | **0.00** | **1,16,31.52** | **3,84,35.49** | **11** |

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | | Expenditure During 2017-2018 | Expenditure During the Year 2018-2019 | | | Expenditure to the end of 2018-2019 | Per cent Increase(+) / Decrease (-) during the year |
|---|---|---|---|---|---|---|---|
| | | | State Fund Expenditure | Central Assistance ( including CSS/CS ) | Total | | |
| 1 | | 2 | 3 | 4 | 5 | 6 | 7 |
| | | | | (₹ in Lakh) | | | |
| **B.** | **Capital Account of Social Services** | | | | | | |
| **(a)** | **Capital Account of Education , Sports, Art and Culture** | | | | | | |
| **4202** | **Capital Outlay on Education, Sports, Art and Culture** | | | | | | |
| *04* | *Art and Culture* | | | | | | |
| 101 | Fine Arts Education | | | | | | |
| | Other Schemes each costing ₹5 crore or less | 8.26 | 29.01 | 0.00 | 29.01 | 2,12.68 | 251 |
| | **Total: 101** | **8.26** | **29.01** | **0.00** | **29.01** | **2,12.68** | **251** |
| 104 | Archives | | | | | | |
| | Other Schemes each costing ₹5 crore or less | 0.00 | 1,02.21 | 0.00 | 1,02.21 | 1,02.21 | * |
| | Development of State Archives - (Higher) [EH] | 1,00.76 | 0.00 | 0.00 | 0.00 | 14,18.31 | (-)100 |
| | **Total: 104** | **1,00.76** | **1,02.21** | **0.00** | **1,02.21** | **15,20.52** | **1** |
| 105 | Public Libraries | | | | | | |
| | Other Schemes each costing ₹5 crore or less | 0.00 | 3,82.51 | 0.00 | 3,82.51 | 4,76.76 | * |
| | Development and Expansion of Library Services (MEE) [EM] | 3,46.30 | 0.00 | 0.00 | 0.00 | 40,55.19 | (-)100 |
| | **Total: 105** | **3,46.30** | **3,82.51** | **0.00** | **3,82.51** | **45,31.95** | **10** |
| 106 | Museums | | | | | | |
| | Other Schemes each costing ₹5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 1,16.03 | * |
| | **Total: 106** | **0.00** | **0.00** | **0.00** | **0.00** | **1,16.03** | ***** |
| 797 | Transfers to/from Reserve Fund and Deposit Accounts | | | | | | |
| | Other Schemes each costing ₹5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | (-)9.15 | * |

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | | Expenditure During 2017-2018 | Expenditure During the Year 2018-2019 | | | Expenditure to the end of 2018-2019 | Per cent Increase(+) / Decrease (-) during the year |
|---|---|---|---|---|---|---|---|
| | | | State Fund Expenditure | Central Assistance ( including CSS/CS ) | Total | | |
| 1 | | 2 | 3 | 4 | 5 | 6 | 7 |
| | | | | (₹ in Lakh) | | | |
| **B.** | **Capital Account of Social Services** | | | | | | |
| **(a)** | **Capital Account of Education , Sports, Art and Culture** | | | | | | |
| **4202** | **Capital Outlay on Education, Sports, Art and Culture** | | | | | | |
| | **Total: 797** | **0.00** | **0.00** | **0.00** | **0.00** | **(-)9.15** | * |
| 800 | Other Expenditure | | | | | | |
| | Other Schemes each costing ₹5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 2,94.05 | * |
| | Setting up of West Bengal Tele Academy [IC] | 32,13.30 | 80,50.00 | 0.00 | 80,50.00 | 1,17,27.70 | 151 |
| | **Total: 800** | **32,13.30** | **80,50.00** | **0.00** | **80,50.00** | **1,20,21.75** | **151** |
| | ***Total: 04*** | **36,68.62** | **85,63.73** | **0.00** | **85,63.73** | **1,83,93.78** | **133** |
| *80* | *General* | | | | | | |
| 001 | Direction and Administration | | | | | | |
| | Other Schemes each costing ₹5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 20.09 | * |
| | Strengthening of Education Administration -- (Higher) [EH] | 2,04.93 | 1,45.93 | 0.00 | 1,45.93 | 19,07.83 | (-)29 |
| | **Total: 001** | **2,04.93** | **1,45.93** | **0.00** | **1,45.93** | **19,27.92** | **(-) 29** |
| | ***Total: 80*** | **2,04.93** | **1,45.93** | **0.00** | **1,45.93** | **19,27.92** | **(-)29** |
| | **Total: 4202** | **4,54,22.05** | **6,53,06.41** | **3,44,43.03** | **9,97,49.44** | **45,15,96.86** | **120** |
| | **Total: (a)** | **4,54,22.05** | **6,53,06.41** | **3,44,43.03** | **9,97,49.44** | **45,15,96.86** | **120** |

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure During 2017-2018 | Expenditure During the Year 2018-2019 | | | Expenditure to the end of 2018-2019 | Per cent Increase(+) / Decrease (-) during the year |
|---|---|---|---|---|---|---|
| | | State Fund Expenditure | Central Assistance ( including CSS/CS ) | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| | | | (₹ in Lakh) | | | |
| **B. Capital Account of Social Services** | | | | | | |
| **(b) Capital Account of Health and Family Welfare** | | | | | | |
| **4210 Capital Outlay on Medical and Public Health** | | | | | | |
| *01 Urban Health Services* | | | | | | |
| 102 Employees State Insurance Scheme | | | | | | |
| Other Schemes each costing ₹5 crore or less | 0.00 | 35.09 | 0.00 | 35.09 | 40.52 | * |
| **Total: 102** | **0.00** | **35.09** | **0.00** | **35.09** | **40.52** | * |
| 104 Medical Stores Depot | | | | | | |
| Other Schemes each costing ₹5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 40.69 | * |
| **Total: 104** | **0.00** | **0.00** | **0.00** | **0.00** | **40.69** | * |
| 110 Hospital and Dispensaries (will include Pharmacy) | | | | | | |
| Other Schemes each costing ₹5 crore or less | 4.13 | 0.00 | 0.00 | 0.00 | 25.67 | (-)100 |
| Machinery & Equipments for Hospitals in Urban Area | 0.00 | 22,01.92 | 0.00 | 22,01.92 | 3,84,37.57 | * |
| District, Sub-Division and other Urban Hospitals [HF] | 1,28,20.18 | 3,75,00.22 | 0.00 | 3,75,00.22 | 5,03,20.40 | 193 |
| Construction of sub-centres, primary health centres and addition to the sub-divisional and district hospitals under the recommendation of 13th Finance Commission | 0.00 | 0.00 | 0.00 | 0.00 | 85,97.78 | * |
| Development of Infrastructure of District , Sub-Divisional and Other Hospitals under BRGFS | 0.00 | 0.00 | 0.00 | 0.00 | 4,96,17.00 | * |
| Backward Region Grants (Special) funded by the State | 0.00 | 0.00 | 0.00 | 0.00 | 3,33,20.50 | * |
| Medical Care Facilities for Urban Population [HF] | 39,82.47 | 0.00 | 0.00 | 0.00 | 39,82.47 | (-)100 |
| State Health System Development Project – II 9EAP) | 0.00 | 0.00 | 0.00 | 0.00 | 3,62,35.65 | * |

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | | Expenditure During 2017-2018 | Expenditure During the Year 2018-2019 | | | Expenditure to the end of 2018-2019 | Per cent Increase(+) / Decrease (-) during the year |
|---|---|---|---|---|---|---|---|
| | | | State Fund Expenditure | Central Assistance ( including CSS/CS ) | Total | | |
| 1 | | 2 | 3 | 4 | 5 | 6 | 7 |
| | | | | (₹ in Lakh) | | | |
| **B.** | **Capital Account of Social Services** | | | | | | |
| **(b)** | **Capital Account of Health and Family Welfare** | | | | | | |
| **4210** | **Capital Outlay on Medical and Public Health** | | | | | | |
| | **Total: 110** | **1,68,06.78** | **3,97,02.14** | **0.00** | **3,97,02.14** | **18,43,01.39** | **136** |
| 200 | Other Health Schemes | | | | | | |
| | Construction of Night Shelters within Hospital Compound for Patient Parties [HO] | 63.28 | 7,82.64 | 0.00 | 7,82.64 | 18,33.22 | 1,137 |
| | **Total: 200** | **63.28** | **7,82.64** | **0.00** | **7,82.64** | **18,33.22** | **1137** |
| 789 | Special Component Plan for Scheduled Castes | | | | | | |
| | Other Schemes each costing ₹5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 9.33 | * |
| | District, Sub-Divisional and Other Urban Hospitals | 1,64,45.71 | 1,53,86.72 | 0.00 | 1,53,86.72 | 11,03,66.19 | (-)6 |
| | Construction of sub-centres, primary health centres and addition to the sub divisional and district hospitals under the recommendation of 13th Finance Commission | 0.00 | 0.00 | 0.00 | 0.00 | 35,15.39 | * |
| | Development of Infrastructure of District , Sub-Divisional and Other Hospitals under BRGFS | 0.00 | 0.00 | 0.00 | 0.00 | 5,09,27.00 | * |
| | Backward Region Grants (Special) funded by the State | 0.00 | 0.00 | 0.00 | 0.00 | 2,30,49.70 | * |
| | **Total: 789** | **1,64,45.71** | **1,53,86.72** | **0.00** | **1,53,86.72** | **18,78,67.61** | **(-) 6** |
| 796 | Tribal Areas Sub-Plan | | | | | | |
| | Other Schemes each costing ₹5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 42.58 | * |
| | Construction of sub-centres, primary health centres and addition | 0.00 | 0.00 | 0.00 | 0.00 | 7,99.64 | * |

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure During 2017-2018 | Expenditure During the Year 2018-2019 | | | Expenditure to the end of 2018-2019 | Per cent Increase(+) / Decrease (-) during the year |
|---|---|---|---|---|---|---|
| | | State Fund Expenditure | Central Assistance ( including CSS/CS ) | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| | | | (₹ in Lakh) | | | |
| **B. Capital Account of Social Services** | | | | | | |
| **(b) Capital Account of Health and Family Welfare** | | | | | | |
| **4210 Capital Outlay on Medical and Public Health** | | | | | | |
| to the sub-divisional and district hospitals under the recommendation of 13th Finance Commission | | | | | | |
| Development of Infrastructure of District , Sub-Divisional and Other Hospitals under BRGFS | 0.00 | 0.00 | 0.00 | 0.00 | 88,54.00 | * |
| Backward Region Grants (Special) funded by the State | 0.00 | 0.00 | 0.00 | 0.00 | 30,05.24 | * |
| **Total: 796** | **0.00** | **0.00** | **0.00** | **0.00** | **1,27,01.46** | * |
| 800 Other Expenditure | | | | | | |
| Other Schemes each costing ₹5 crore or less | (-) 1.30 | (-)10.52 | 0.00 | (-)10.52 | 14,72.48 | (-)709 |
| Setting Up Of Second Campus of CNCI at New Town, Rajarhat [HF] | 24,55.67 | 20,00.00 | 0.00 | 20,00.00 | 73,21.14 | (-) 19 |
| Mental Hospitals [HF] | 11,90.69 | 5,21.96 | 0.00 | 5,21.96 | 61,46.28 | (-)56 |
| Improvement of State Health Organisation [HF] | 0.00 | 20,70 | 0.00 | 20,70 | 36,56.96 | * |
| District and Sub-Divisional Hospitals [HF] | 0.00 | 0.00 | 0.00 | 0.00 | 14,89.50 | * |
| Special Hospitals | 0.00 | 0.00 | 0.00 | 0.00 | 32,52.46 | * |
| District Sub-Divnl. and Other Urban Hospitals [HF] | 1,06,11.50 | 0.00 | 0.00 | 0.00 | 8,68,05.22 | (-) 100 |
| Improvement of District Level Health Administration [HF] | 3,75.90 | 4,76.44 | 0.00 | 4,76.44 | 1,87,38.60 | 27 |
| DFID Assisted Programme for Health System Development Initiative (EAP) [HF] | 0.00 | 0.00 | 0.00 | 0.00 | 29,16.40 | * |

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | | Expenditure During 2017-2018 | Expenditure During the Year 2018-2019 | | | Expenditure to the end of 2018-2019 | Per cent Increase(+) / Decrease (-) during the year |
|---|---|---|---|---|---|---|---|
| | | | State Fund Expenditure | Central Assistance ( including CSS/CS ) | Total | | |
| 1 | | 2 | 3 | 4 | 5 | 6 | 7 |
| | | | | (₹ in Lakh) | | | |
| **B.** | **Capital Account of Social Services** | | | | | | |
| **(b)** | **Capital Account of Health and Family Welfare** | | | | | | |
| **4210** | **Capital Outlay on Medical and Public Health** | | | | | | |
| | Improvement of Homoeopathic Institution [HF] | 1,28.06 | 2,75.40 | 0.00 | 2,75.40 | 12,90.97 | 115 |
| | Improvement of Ayurvedic Institution [HF] | 59.96 | 4,10.55 | 0.00 | 4,10.55 | 18,25.25 | 585 |
| | **Total: 800** | **1,48,20.48** | **36,94.53** | **0.00** | **36,94.53** | **13,49,15.28** | **(-) 75** |
| 911 | Deduct-Recoveries of over payment | | | | | | |
| | Other Schemes each costing ₹5 crore or less | (-)1.41 | 0.00 | 0.00 | 0.00 | (-)8.05 | 100 |
| | **Total: 911** | **(-)1.41** | **0.00** | **0.00** | **0.00** | **(-)8.05** | **100** |
| | ***Total: 01*** | **4,81,34.84** | **5,96,01.12** | **0.00** | **5,96,01.12** | **52,16,92.23** | **24** |
| *02* | *Rural Health Services* | | | | | | |
| 101 | Health sub-centres | | | | | | |
| | Reduction in the Infant Mortality Rate (IMR) [13th F.C.][HF] | 0.00 | 0.00 | 0.00 | 0.00 | 45,00.00 | * |
| | **Total: 101** | **0.00** | **0.00** | **0.00** | **0.00** | **45,00.00** | ***** |
| 110 | Hospitals and Dispensaries | | | | | | |
| | Other Schemes each costing ₹5 crore or less | 0.00 | 19.29 | 0.00 | 19.29 | 19.29 | * |
| | Construction of sub-centres, primary health centres and addition to the sub-divisional and district hospitals under the recommendation of 13th Finance Commission | 0.00 | 0.00 | 0.00 | 0.00 | 85,97.79 | * |

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure During 2017-2018 | Expenditure During the Year 2018-2019 | | | Expenditure to the end of 2018-2019 | Per cent Increase(+) / Decrease (-) during the year |
|---|---|---|---|---|---|---|
| | | State Fund Expenditure | Central Assistance ( including CSS/CS ) | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| | | | (₹ in Lakh) | | | |
| **B. Capital Account of Social Services** | | | | | | |
| **(b) Capital Account of Health and Family Welfare** | | | | | | |
| **4210 Capital Outlay on Medical and Public Health** | | | | | | |
| Special Programme under National Rural Health Mission (NRHM) - (Central Share) (OCASPS) [HF] | 0.00 | 0.00 | 0.00 | 0.00 | 11,97.92 | * |
| Establishment of Cancer Treatment Centres [HF] | 19,70.12 | 0.00 | 0.00 | 0.00 | 19,70.12 | (-)100 |
| **Total: 110** | **19,70.12** | **19.29** | **0.00** | **19.29** | **1,17,85.12** | **(-) 99** |
| 789 Special Component Plan for SC | | | | | | |
| Other Schemes each costing ₹5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 1,84.32 | * |
| Basic Health Project for Upgradation of Primary Health Care Services (EAP) [HF] | 0.00 | 0.00 | 0.00 | 0.00 | 27,80.44 | * |
| Construction of sub-centres, primary health centres and addition to the sub-divisional and district hospitals under the recommendation of 13th Finance Commission | 0.00 | 0.00 | 0.00 | 0.00 | 35,15.38 | * |
| **Total: 789** | **0.00** | **0.00** | **0.00** | **0.00** | **64,80.14** | ***** |
| 796 Tribal Areas Sub-Plan | | | | | | |
| Other Schemes each costing ₹5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 69.67 | * |
| Basic Health Project for Upgradation of Primary Health Care Services (EAP) [HF] | 0.00 | 0.00 | 0.00 | 0.00 | 11,89.16 | * |
| Construction of sub-centres, primary health centres and addition to the sub-divisional and district hospitals under the recommendation of 13th Finance Commission | 0.00 | 0.00 | 0.00 | 0.00 | 7,99.64 | * |

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | | Expenditure During 2017-2018 | Expenditure During the Year 2018-2019 | | | Expenditure to the end of 2018-2019 | Per cent Increase(+) / Decrease (-) during the year |
|---|---|---|---|---|---|---|---|
| | | | State Fund Expenditure | Central Assistance ( including CSS/CS ) | Total | | |
| 1 | | 2 | 3 | 4 | 5 | 6 | 7 |
| | | | | (₹ in Lakh) | | | |
| **B.** | **Capital Account of Social Services** | | | | | | |
| **(b)** | **Capital Account of Health and Family Welfare** | | | | | | |
| **4210** | **Capital Outlay on Medical and Public Health** | | | | | | |
| | **Total:** **796** | **0.00** | **0.00** | **0.00** | **0.00** | **20,58.47** | * |
| 800 | Other Expenditure | | | | | | |
| | Other Schemes each costing ₹5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 8,98.39 | * |
| | Primary Health Care Services | 0.00 | 0.00 | 0.00 | 0.00 | 57,15.01 | * |
| | Establishmnt of Health Centers in SC Areas | 0.00 | 0.00 | 0.00 | 0.00 | 5,17.43 | * |
| | Basic Health Project for Upgradation of Primary Health Care Services (EAP) [HF] | 0.00 | 0.00 | 0.00 | 0.00 | 94,21.49 | * |
| | **Total:** **800** | **0.00** | **0.00** | **0.00** | **0.00** | **1,65,52.32** | * |
| | ***Total:*** ***02*** | **19,70.12** | **19.29** | **0.00** | **19.29** | **4,13,76.05** | **(-)99** |
| *03* | *Medical Education, Training and Research* | | | | | | |
| 105 | Allopathy | | | | | | |
| | Other Schemes each costing ₹5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 12,22.15 | * |
| | Dental Education [HF] | 8,99.29 | 9,54.18 | 0.00 | 9,54.18 | 64,83.95 | 6 |
| | Medical Education. [HF] | 2,18,14.46 | 3,27,93.99 | 0.00 | 3,27,93.99 | 13,60,66.03 | 50 |
| | Nursing Education. [HF] | 20,42.51 | 18,76.89 | 0.00 | 18,76.89 | 75,85.59 | (-)8 |
| | Setting up of New Medical Colleges. [HF] | 84,53.07 | 1,07,10.92 | 0.00 | 1,07,10.92 | 7,31,72.13 | 27 |

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure During 2017-2018 | Expenditure During the Year 2018-2019 | | | Expenditure to the end of 2018-2019 | Per cent Increase(+) / Decrease (-) during the year |
|---|---|---|---|---|---|---|
| | | State Fund Expenditure | Central Assistance ( including CSS/CS ) | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| | | | (₹ in Lakh) | | | |
| **B. Capital Account of Social Services** | | | | | | |
| **(b) Capital Account of Health and Family Welfare** | | | | | | |
| **4210 Capital Outlay on Medical and Public Health** | | | | | | |
| Up-gradation of Malda Medical College, Malda under PMSSY-III (State Share) | 0.00 | 30,00.00 | 0.00 | 30,00.00 | 30,00.00 | * |
| Up-gradation of North Bengal Medical College, Darjeeling under PMSSY-III (State Share) | 0.00 | 30,00.00 | 0.00 | 30,00.00 | 30,00.00 | * |
| Up-gradation of Bankura Sammilani Medical College, Bankura under PMSSY-III (State Share) | 0.00 | 30,00.00 | 0.00 | 30,00.00 | 30,00.00 | * |
| Upgradation/Strengthening of Nursing Services under Human Resources in Health and Medical Education (Central Share) | 0.00 | 0.00 | 9,39.25 | 9,39.25 | 9,39.25 | * |
| Machinery & Equipments for Medical Education, Training & Research | 0.00 | 6,20.78 | 0.00 | 6,20.78 | 6,20.78 | * |
| Development of Teaching Facilities in Ayurvedic System of Medicine [HF] | 0.00 | 0.00 | 0.00 | 0.00 | 15,42.67 | * |
| Setting up of a Medical College at Kalyani [HF] | 0.00 | 0.00 | 0.00 | 0.00 | 64,08.93 | * |
| Under Graduate Medical Education [HF] | 0.00 | 0.00 | 0.00 | 0.00 | 45,12.30 | * |
| Post-Graduate Medical Education [HF] | 0.00 | 0.00 | 0.00 | 0.00 | 30,81.56 | * |
| Training of Nurses [HF] | 0.00 | 0.00 | 0.00 | 0.00 | 8,26.05 | * |
| Improvement of Seven Medical Colleges according to M C I Stipulation | 0.00 | 0.00 | 0.00 | 0.00 | 10,70.95 | * |
| Extension of Under-Graduate Medical Education | 0.00 | 0.00 | 0.00 | 0.00 | 9,79.43 | * |
| Setting up of a Super-Speciality Hospital in the Campus of Medical College, Kolkata under PMSSY Scheme (State Share) [HF] | 20,70.00 | 3,00.00 | 0.00 | 3,00.00 | 50,28.29 | (-)86 |

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | | Expenditure During 2017-2018 | Expenditure During the Year 2018-2019 | | | Expenditure to the end of 2018-2019 | Per cent Increase(+) / Decrease (-) during the year |
|---|---|---|---|---|---|---|---|
| | | | State Fund Expenditure | Central Assistance ( including CSS/CS ) | Total | | |
| 1 | | 2 | 3 | 4 | 5 | 6 | 7 |
| | | | | (₹ in Lakh) | | | |
| **B.** | **Capital Account of Social Services** | | | | | | |
| **(b)** | **Capital Account of Health and Family Welfare** | | | | | | |
| **4210** | **Capital Outlay on Medical and Public Health** | | | | | | |
| | ACA for setting up of Murshibad Medical College & Hospital (GOI) (ACA) [HA] | 0.00 | 0.00 | 0.00 | 0.00 | 39,60.00 | * |
| | **Total:** **105** | **3,52,79.33** | **5,62,56.76** | **9,39.25** | **5,71,96.01** | **26,25,00.06** | **62** |
| 789 | Special Component Plan for SC | | | | | | |
| | Other Schemes each costing ₹5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 8,56.71 | * |
| | Medical Education. [HF] | 48,60.83 | 50,62.53 | 0.00 | 50,62.53 | 2,35,97.33 | 4 |
| | Nursing Education. [HF] | 6,58.32 | 6,78.44 | 0.00 | 6,78.44 | 30,43.13 | 3 |
| | Development of Teaching facilities in Ayurvedic System of Medicine | 0.00 | 0.00 | 0.00 | 0.00 | 7,19.46 | * |
| | Under Graduate Medical Education [HF] | 0.00 | 0.00 | 0.00 | 0.00 | 25,93.67 | * |
| | Improvement of Seven Medical Colleges according to M C I Stipulation [HF] | 0.00 | 0.00 | 0.00 | 0.00 | 21,60.96 | * |
| | DFID Assisted Programme for Health System Development Initiative [HF] | 0.00 | 0.00 | 0.00 | 0.00 | 8,37.18 | * |
| | Improvement of Seven Medical Colleges according to MCI Stipulation [HF] | 0.00 | 0.00 | 0.00 | 0.00 | 13,92.70 | * |
| | **Total:** **789** | **55,19.15** | **57,40.97** | **0.00** | **57,40.97** | **3,52,01.14** | **4** |

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | | | Expenditure During 2017-2018 | Expenditure During the Year 2018-2019 | | | Expenditure to the end of 2018-2019 | Per cent Increase(+) / Decrease (-) during the year |
|---|---|---|---|---|---|---|---|---|
| | | | | State Fund Expenditure | Central Assistance ( including CSS/CS ) | Total | | |
| 1 | | | 2 | 3 | 4 | 5 | 6 | 7 |
| | | | | | (₹ in Lakh) | | | |
| **B.** | **Capital Account of Social Services** | | | | | | | |
| **(b)** | **Capital Account of Health and Family Welfare** | | | | | | | |
| **4210** | **Capital Outlay on Medical and Public Health** | | | | | | | |
| 796 | Tribal Areas Sub-Plan | | | | | | | |
| | Other Schemes each costing ₹5 crore or less | | 0.00 | (-)38.39 | 0.00 | (-)38.39 | 3,57.86 | * |
| | Medical Education. | | 0.00 | 6,74.55 | 0.00 | 6,74.55 | 6,74.55 | * |
| | Medical Education [HF] | | 14,58.41 | 0.00 | 0.00 | 0.00 | 87,33.97 | (-)100 |
| | Nursing Education [HF] | | 1,98.42 | 2,11.97 | 0.00 | 2,11.97 | 9,52.34 | 7 |
| | **Total:** | **796** | **16,56.83** | **8,48.13** | **0.00** | **8,48.13** | **1,07,18.72** | **(-) 49** |
| 911 | Deduct- Recoveries of Overpayments | | | | | | | |
| | Other Schemes each costing ₹5 crore or less | | 0.00 | 0.00 | 0.00 | 0.00 | (-)60.85 | * |
| | **Total:** | **911** | **0.00** | **0.00** | **0.00** | **0.00** | **(-)60.85** | ***** |
| | ***Total:*** | ***03*** | **4,24,55.31** | **6,28,45.86** | **9,39.25** | **6,37,85.11** | **30,83,59.07** | **50** |
| *04* | *Public Health* | | | | | | | |
| 107 | Public Health Laboratories | | | | | | | |
| | Other Schemes each costing ₹5 crore or less | | 22.70 | 17.30 | 0.00 | 17.30 | 2,81.68 | (-)24 |
| | **Total:** | **107** | **22.70** | **17.30** | **0.00** | **17.30** | **2,81.68** | **(-) 24** |
| 800 | Other Expenditure | | | | | | | |
| | Other Schemes each costing ₹5 crore or less | | 0.00 | 0.00 | 0.00 | 0.00 | 7.71 | * |

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | | Expenditure During 2017-2018 | Expenditure During the Year 2018-2019 | | | Expenditure to the end of 2018-2019 | Per cent Increase(+) / Decrease (-) during the year |
|---|---|---|---|---|---|---|---|
| | | | State Fund Expenditure | Central Assistance ( including CSS/CS ) | Total | | |
| 1 | | 2 | 3 | 4 | 5 | 6 | 7 |
| | | | | (₹ in Lakh) | | | |
| **B.** | **Capital Account of Social Services** | | | | | | |
| **(b)** | **Capital Account of Health and Family Welfare** | | | | | | |
| **4210** | **Capital Outlay on Medical and Public Health** | | | | | | |
| | **Total:** **800** | **0.00** | **0.00** | **0.00** | **0.00** | **7.71** | * |
| | ***Total:*** ***04*** | **22.70** | **17.30** | **0.00** | **17.30** | **2,89.39** | **(-)24** |
| *06* | *Public Health* | | | | | | |
| 104 | Drugs Control | | | | | | |
| | Other Schemes each costing ₹5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 7.11 | * |
| | **Total:** **104** | **0.00** | **0.00** | **0.00** | **0.00** | **7.11** | * |
| 200 | Other Programmes | | | | | | |
| | Improvement of Public Health Laboratories Development of Pasteur Institute [HF] | 0.00 | 0.00 | 0.00 | 0.00 | 8,09.25 | * |
| | Improvement of Public Health Laboratories [HF] | 77.17 | 36.46 | 0.00 | 36.46 | 9,50.45 | (-)53 |
| | **Total:** **200** | **77.17** | **36.46** | **0.00** | **36.46** | **17,59.70** | **(-) 53** |
| 800 | Other Expenditure | | | | | | |
| | Other Schemes each costing ₹5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 45.24 | * |
| | Improvement of Health Transport Organisation [HF] | 1,19.52 | 2,86.52 | 0.00 | 2,86.52 | 8,23.88 | 140 |
| | **Total:** **800** | **1,19.52** | **2,86.52** | **0.00** | **2,86.52** | **8,69.12** | **140** |

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | | | Expenditure During the Year 2018-2019 | | | Expenditure to the end of 2018-2019 | |
|---|---|---|---|---|---|---|---|
| | | | State Fund Expenditure | Central Assistance ( including CSS/CS ) | Total | | |
| 1 | | | 3 | 4 | 5 | 6 | |
| | | | | (₹ in Lakh) | | | |
| **B.** | **Capital Account of Social Services** | | | | | | |
| **(b)** | **Capital Account of Health and Family Welfare** | | | | | | |
| **4210** | **Capital Outlay on Medical and Public Health** | | | | | | |
| | ***Total:*** | ***06*** | **1,96.69** | **3,22.98** | **0.00** | **3,22.98** | **26,35.93** | **64** |
| *80* | *General* | | | | | | |
| 190 | Investments in Public Sector and Other Undertakings | | | | | | |
| | Establishment of West Bengal Medical Services Corporation Ltd[HF] | | 0.00 | 0.00 | 0.00 | 0.00 | 10,00.00 | * |
| | Gluconate Health Ltd. | | 3,12.50 | 0.00 | 0.00 | 0.00 | 14,67.50 | (-)100 |
| | **Total:** | **190** | **3,12.50** | **0.00** | **0.00** | **0.00** | **24,67.50** | **(-) 100** |
| 789 | Special Component Plan for SC | | | | | | | |
| | Other Schemes each costing ₹5 crore or less | | 0.00 | 0.00 | 0.00 | 0.00 | 61.50 | * |
| | Providing of infrastructure facilities to the different State Medical Teaching Institutions and other Hospitals | | 0.00 | 0.00 | 0.00 | 0.00 | 19,05.59 | * |
| | **Total:** | **789** | **0.00** | **0.00** | **0.00** | **0.00** | **19,67.09** | ***** |
| 796 | Tribal Areas Sub-Plan | | | | | | | |
| | Other Schemes each costing ₹5 crore or less | | 0.00 | 0.00 | 0.00 | 0.00 | 2.89 | * |
| | **Total:** | **796** | **0.00** | **0.00** | **0.00** | **0.00** | **2.89** | ***** |
| 800 | Other Expenditure | | | | | | | |
| | Other Schemes each costing ₹5 crore or less | | 0.00 | 0.00 | 0.00 | 0.00 | 52.53 | * |

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | | Expenditure During 2017-2018 | Expenditure During the Year 2018-2019 | | | Expenditure to the end of 2018-2019 | Per cent Increase(+) / Decrease (-) during the year |
|---|---|---|---|---|---|---|---|
| | | | State Fund Expenditure | Central Assistance ( including CSS/CS ) | Total | | |
| 1 | | 2 | 3 | 4 | 5 | 6 | 7 |
| | | | | (₹ in Lakh) | | | |
| **B.** | **Capital Account of Social Services** | | | | | | |
| **(b)** | **Capital Account of Health and Family Welfare** | | | | | | |
| **4210** | **Capital Outlay on Medical and Public Health** | | | | | | |
| | Infrastructure facilities for Health Programmes under RIDF | 0.00 | 0.00 | 0.00 | 0.00 | 18,52.62 | * |
| | Infrastructure facilities under loan from HUDCO | 0.00 | 0.00 | 0.00 | 0.00 | 15,31.60 | * |
| | Providing Infrastructure facilities to different State Medical Teaching Institutions & Other Hospitals | 0.00 | 0.00 | 0.00 | 0.00 | 1,06,45.44 | * |
| | **Total: 800** | **0.00** | **0.00** | **0.00** | **0.00** | **1,40,82.19** | * |
| | ***Total: 80*** | **3,12.50** | **0.00** | **0.00** | **0.00** | **1,85,19.67** | **(-)100** |
| | **Total: 4210** | **9,30,92.16** | **12,28,06.55** | **9,39.25** | **12,37,45.80** | **89,28,72.18** | **33** |
| **4211** | **Capital Outlay on Family Welfare** | | | | | | |
| 101 | Rural Family Welfare Services | | | | | | |
| | Establishment and maintenance of Rural Family Welfare Planning | 0.00 | 0.00 | 0.00 | 0.00 | 7,80.59 | * |
| | **Total: 101** | **0.00** | **0.00** | **0.00** | **0.00** | **7,80.59** | * |
| 108 | Selected Areas Programme | | | | | | |
| | Indian Population Project | 0.00 | 0.00 | 0.00 | 0.00 | 79,79.83 | * |
| | **Total: 108** | **0.00** | **0.00** | **0.00** | **0.00** | **79,79.83** | * |

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | | Expenditure During 2017-2018 | Expenditure During the Year 2018-2019 | | | Expenditure to the end of 2018-2019 | Per cent Increase(+) / Decrease (-) during the year |
|---|---|---|---|---|---|---|---|
| | | | State Fund Expenditure | Central Assistance ( including CSS/CS ) | Total | | |
| 1 | | 2 | 3 | 4 | 5 | 6 | 7 |
| | | | | (₹ in Lakh) | | | |
| **B.** | **Capital Account of Social Services** | | | | | | |
| **(b)** | **Capital Account of Health and Family Welfare** | | | | | | |
| **4211** | **Capital Outlay on Family Welfare** | | | | | | |
| 800 | Other Expenditure | | | | | | |
| | Other Schemes each costing ₹5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 40.87 | * |
| | **Total:** **800** | **0.00** | **0.00** | **0.00** | **0.00** | **40.87** | * |
| | ***Total:*** ***00*** | **0.00** | **0.00** | **0.00** | **0.00** | **88,01.29** | * |
| | **Total:** **4211** | **0.00** | **0.00** | **0.00** | **0.00** | **88,01.29** | * |
| | **Total:** **(b)** | **9,30,92.16** | **12,28,06.55** | **9,39.25** | **12,37,45.80** | **90,16,73.47** | **33** |
| **(c)** | **Capital Account of Water Supply, Sanitation, Housing and Urban Development** | | | | | | |
| **4215** | **Capital Outlay on Water Supply and Sanitation** | | | | | | |
| *01* | *Water Supply* | | | | | | |
| 101 | Urban Water Supply | | | | | | |
| | Other Schemes each costing ₹5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 1,57.52 | * |
| | Extension of AUWSP to Small Towns | 0.00 | 0.00 | 0.00 | 0.00 | 15,14.52 | * |
| | ACA for Darjeeling Water Supply Pumping Scheme | 0.00 | 0.00 | 0.00 | 0.00 | 20,00.00 | * |
| | Piped Water Supply Schemes in Municipalities/Municipal Areas | 0.00 | 0.00 | 0.00 | 0.00 | 5,19.59 | * |
| | Piped Water Supply Scheme under BRGF | 0.00 | 0.00 | 0.00 | 0.00 | 1,35,17.71 | * |

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure During 2017-2018 | Expenditure During the Year 2018-2019 | | | Expenditure to the end of 2018-2019 | Per cent Increase(+) / Decrease (-) during the year |
|---|---|---|---|---|---|---|
| | | State Fund Expenditure | Central Assistance ( including CSS/CS ) | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| | | | (₹ in Lakh) | | | |
| **B. Capital Account of Social Services** | | | | | | |
| **(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development** | | | | | | |
| **4215 Capital Outlay on Water Supply and Sanitation** | | | | | | |
| Backward Region Grant (Special) funded by the State [MA] | 0.00 | 0.00 | 0.00 | 0.00 | 28,19.45 | * |
| **Total: 101** | **0.00** | **0.00** | **0.00** | **0.00** | **2,05,28.79** | * |
| 102 Rural Water Supply | | | | | | |
| Other Schemes each costing ₹5 crore or less | 0.00 | (-)13,71.37 | 0.00 | (-)13,71.37 | (-)11,48.40 | * |
| Piped Water Supply Schemes for Rural Areas (State Share-NRDWP) [PH] | 6,92,01.06 | 5,45,92.79 | 0.00 | 5,45,92.79 | 12,37,93.85 | (-)21 |
| Externally aided Water Supply Project in West Bengal | 0.00 | 0.00 | 6,00.00 | 6,00.00 | 6,00.00 | * |
| Backward Region Grant (Special) funded by the State [PH] | 20,29.20 | 10,13.99 | 0.00 | 10,13.99 | 1,11,54.25 | (-)50 |
| Construction of overhead reservoir, pipelines and other appurtenances for rural piped water supply schemes (PWSS) | 0.00 | 10,25.35 | 0.00 | 10,25.35 | 10,25.35 | * |
| Piped Water Supply Schemes for Rural Areas(NRDWP-Central Share) | 5,52,08.69 | 0.00 | 5,45,92.79 | 5,45,92.79 | 10,98,01.48 | (-)1 |
| ADB Assisted West Bengal Drinking Water Sector improvement Project (Central Share) [EAP] | 0.00 | 0.00 | 77,77.16 | 77,77.16 | 77,77.16 | * |
| Establishment of Water Testing Laboratories in the PHE Dept. | 0.00 | 0.00 | 0.00 | 0.00 | 24,37.66 | * |
| Accelerated Rural Water Supply Programme | 0.00 | 0.00 | 0.00 | 0.00 | 7,25,69.22 | * |
| Arsenic Submission | 0.00 | 0.00 | 0.00 | 0.00 | 3,86,24.42 | * |
| Stand alone water purification system in rural schools | 0.00 | 0.00 | 0.00 | 0.00 | 10,40.37 | * |

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure During 2017-2018 | Expenditure During the Year 2018-2019 | | | Expenditure to the end of 2018-2019 | Per cent Increase(+) / Decrease (-) during the year |
|---|---|---|---|---|---|---|
| | | State Fund Expenditure | Central Assistance ( including CSS/CS ) | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| | | | (₹ in Lakh) | | | |
| **B. Capital Account of Social Services** | | | | | | |
| **(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development** | | | | | | |
| **4215 Capital Outlay on Water Supply and Sanitation** | | | | | | |
| Rural Drinking Water Programme-PMGY(PH) | 0.00 | 0.00 | 0.00 | 0.00 | 82,23.93 | * |
| Eradication of Arsenic Contamination of Ground Water as per Recommendation of Twelfth Finance Commission | 0.00 | 0.00 | 0.00 | 0.00 | 3,32,19.18 | * |
| Water Supply Scheme-Surface Water Based under BRGF | 0.00 | 0.00 | 0.00 | 0.00 | 2,77,49.02 | * |
| **Total: 102** | **12,64,38.95** | **5,52,60.76** | **6,29,69.95** | **11,82,30.71** | **43,68,67.49** | **(-) 6** |
| 789 Special Component Plan for SC | | | | | | |
| Other Schemes each costing ₹5 crore or less | (-)0.14 | 3,00.00 | 0.00 | 3,00.00 | 6,27.25 | * |
| Piped Water Supply Schemes (State Share-NRDWP) [PH] | 3,54,57.95 | 2,80,32.40 | 0.00 | 2,80,32.40 | 6,34,90.35 | (-) 21 |
| Backward Region Grant (Special) funded by the State [PH] | 22,15.80 | 13,34.16 | 0.00 | 13,34.16 | 1,42,66.31 | (-) 40 |
| Piped Water Supply Schemes for Rural Areas(NRDWP-Central Share) | 3,12,31.14 | 0.00 | 2,80,32.40 | 2,80,32.40 | 5,92,63.54 | (-) 10 |
| ADB Assisted West Bengal Drinking Water Sector improvement Project (Central Share) [EAP] | 0.00 | 0.00 | 23,76.35 | 23,76.35 | 23,76.35 | * |
| Rural Drinking Water Programme-PMGY(PH) | 0.00 | 0.00 | 0.00 | 0.00 | 31,95.16 | * |
| Piped Water Supply Schemes | 0.00 | 0.00 | 0.00 | 0.00 | 68,75.45 | * |
| Spares / Implements for Rig Bored Tubewells | 0.00 | 0.00 | 0.00 | 0.00 | 6,52.25 | * |
| Eradication of Arsenic Contamination of Ground Water as per Recommendation of Twelfth Finance Commission | 0.00 | 0.00 | 0.00 | 0.00 | 1,50,08.43 | * |

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure During 2017-2018 | Expenditure During the Year 2018-2019 | | | Expenditure to the end of 2018-2019 | Per cent Increase(+) / Decrease (-) during the year |
|---|---|---|---|---|---|---|
| | | State Fund Expenditure | Central Assistance ( including CSS/CS ) | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| | | | (₹ in Lakh) | | | |
| **B. Capital Account of Social Services** | | | | | | |
| **(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development** | | | | | | |
| **4215 Capital Outlay on Water Supply and Sanitation** | | | | | | |
| Water Supply Scheme for Arsenic -difficult Areas-Arsenic and Other Works | 0.00 | 0.00 | 0.00 | 0.00 | 33,94.75 | * |
| Water Supply Scheme-Surface Water Based under BRGF | 0.00 | 0.00 | 0.00 | 0.00 | 2,93,69.19 | * |
| Piped Water Supply Scheme under BRGF | 0.00 | 0.00 | 0.00 | 0.00 | 48,17.97 | * |
| Backward Region Grant (Special) funded by the State [MA] | 0.00 | 0.00 | 0.00 | 0.00 | 8,61.50 | * |
| **Total: 789** | **6,89,04.75** | **2,96,66.56** | **3,04,08.75** | **6,00,75.31** | **20,41,98.50** | **(-) 13** |
| 796 Tribal Areas Sub-Plan | | | | | | |
| Other Schemes each costing ₹5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 10.03.94 | * |
| Piped Water Supply Schemes for Tribal Area Sub Plan (State Share-NRDWP) [PH] | 70,28.09 | 75,96.51 | 0.00 | 75,96.51 | 1,46,24.60 | 8 |
| Backward Region Grant (Special) funded by the State [PH] | 11,02.89 | 5,53.97 | 0.00 | 5,53.97 | 61,01.06 | (-) 50 |
| Piped Water Supply Schemes for Tribal Area Sub-Plan | 58,77.24 | 0.00 | 75,96.51 | 75,96.51 | 1,34,73.75 | 29 |
| ADB Assisted West Bengal Drinking Water Sector improvement Project (Central Share) [EAP] | 0.00 | 6,48.10 | 0.00 | 6,48.10 | 6,48.10 | * |
| Rural Drinking Water Programme-PMGY(PH) | 0.00 | 0.00 | 0.00 | 0.00 | 11,05.91 | * |
| Externally Aided Water Supply Project | 0.00 | 1,00.00 | 0.00 | 1,00.00 | 8,00.92 | * |

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | | Expenditure During 2017-2018 | Expenditure During the Year 2018-2019 | | | Expenditure to the end of 2018-2019 | Per cent Increase(+) / Decrease (-) during the year |
|---|---|---|---|---|---|---|---|
| | | | State Fund Expenditure | Central Assistance ( including CSS/CS ) | Total | | |
| 1 | | 2 | 3 | 4 | 5 | 6 | 7 |
| | | | | (₹ in Lakh) | | | |
| **B.** | **Capital Account of Social Services** | | | | | | |
| **(c)** | **Capital Account of Water Supply, Sanitation, Housing and Urban Development** | | | | | | |
| **4215** | **Capital Outlay on Water Supply and Sanitation** | | | | | | |
| | Piped Water Supply Schemes for Tribal Area Sub-Plan | 0.00 | 0.00 | 0.00 | 0.00 | 23,48.56 | * |
| | Water Supply Schemes for Arsenic -difficult Area-Piped Water Supply-Arsenic Submission [PH] | 0.00 | 0.00 | 0.00 | 0.00 | 18,50.39 | * |
| | Eradication of Arsenic Contamination of Ground Water as per Recommendation of Twelfth Finance Commission | 0.00 | 0.00 | 0.00 | 0.00 | 58,27.76 | * |
| | Water Supply Scheme-Surface Water Based under BRGF | 0.00 | 0.00 | 0.00 | 0.00 | 1,17,21.77 | * |
| | Piped Water Supply Scheme under BRGF | 0.00 | 0.00 | 0.00 | 0.00 | 13,14.04 | * |
| | **Total:** **796** | **1,40,08.22** | **88,98.58** | **75,96.51** | **1,64,95.09** | **6,08,20.80** | **18** |
| 800 | Other Expenditure | | | | | | |
| | Other Schemes each costing ₹5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 45.19 | * |
| | Piped Water Supply Schemes for Rural Areas | 0.00 | 0.00 | 0.00 | 0.00 | 1,74,22.65 | * |
| | Rural Water Supply Schemes Rig-Bored Tubewells | 0.00 | 0.00 | 0.00 | 0.00 | 58,60.83 | * |
| | Water Supply Schemes for Arsenic-difficult Areas | 0.00 | 0.00 | 0.00 | 0.00 | 1,40,72.01 | * |
| | **Total:** **800** | **0.00** | **0.00** | **0.00** | **0.00** | **3,74,00.68** | * |
| | ***Total:*** ***01*** | **20,93,51.92** | **9,38,25.90** | **10,09,75.21** | **19,48,01.11** | **75,98,16.27** | **(-) 7** |

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | | | Expenditure During 2017-2018 | Expenditure During the Year 2018-2019 | | | Expenditure to the end of 2018-2019 | Per cent Increase(+) / Decrease (-) during the year |
|---|---|---|---|---|---|---|---|---|
| | | | | State Fund Expenditure | Central Assistance ( including CSS/CS ) | Total | | |
| 1 | | | 2 | 3 | 4 | 5 | 6 | 7 |
| | | | | | (₹ in Lakh) | | | |
| **B.** | **Capital Account of Social Services** | | | | | | | |
| **(c)** | **Capital Account of Water Supply, Sanitation, Housing and Urban Development** | | | | | | | |
| **4215** | **Capital Outlay on Water Supply and Sanitation** | | | | | | | |
| *02* | *Sewerage and Sanitation* | | | | | | | |
| 106 | Sewerage Services | | | | | | | |
| | Development of Sewerage System Tarapith area in the district of Birbhum | | 1,70.04 | 3,69.78 | 0.00 | 3,69.78 | 5,44.64 | 117 |
| | **Total:** | **106** | **1,70.04** | **3,69.78** | **0.00** | **3,69.78** | **5,44.64** | **117** |
| | ***Total:*** | ***02*** | **1,70.04** | **3,69.78** | **0.00** | **3,69.78** | **5,44.64** | **117** |
| | **Total:** | **4215** | **20,95,21.96** | **9,41,95.68** | **10,09,75.21(c)** | **19,51,70.89(b)** | **76,03,60.91** | **(-)7** |
| **4216** | **Capital Outlay on Housing** | | | | | | | |
| *01* | *Government Residential Buildings* | | | | | | | |
| 106 | General Pool Accommodation | | | | | | | |
| | Other Schemes each costing ₹5 crore or less | | 31.29 | 1,02.98 | 0.00 | 1,02.98 | 14,15.68 | (-) 67 |

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure During 2017-2018 | Expenditure During the Year 2018-2019 | | | Expenditure to the end of 2018-2019 | Per cent Increase(+) / Decrease (-) during the year |
|---|---|---|---|---|---|---|
| | | State Fund Expenditure | Central Assistance ( including CSS/CS ) | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| | | | (₹ in Lakh) | | | |
| **B. Capital Account of Social Services** | | | | | | |
| **(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development** | | | | | | |
| **4216 Capital Outlay on Housing** | | | | | | |
| Construction of Residential Quarters' of Officers & Staffs etc. attached to Collectorate and Sub-Divisional Offices (Excluding Police) [HR] | 13,54.69 | 10,30.98 | 0.00 | 10,30.98 | 81,20.43 | (-) 24 |
| Construction of Boundary Wall ,Administrative Building , Barrack, Quarter etc.for WBNVF (CV) | 7,46.67 | 5,08.31 | 0.00 | 5,08.31 | 26,27.26 | (-) 32 |
| Administration of Justice -- Infrastructural Facilities for Construction of Judicial Officer Quarters [JD] | 0.00 | 0.00 | 0.00 | 0.00 | 14,29.41 | * |
| Administrative Reforms Expansion of construction of collectorate Building sub-divisional office buildings et. Residential quarters for office and staff etc. (Excluding Police). | 0.00 | 0.00 | 0.00 | 0.00 | 6,34.82 | * |
| Infrastructural Facilities for Judiciary - Construction of Quarters for Judicial Officers including High Court Judges (State Share) [JD] | 0.00 | 2,16.85 | 0.00 | 2,16.85 | 29,64.12 | * |
| Construction of Quarters / Barracks for Officers and Staff in Different Jails [JL] | 78.39 | 26.91 | 0.00 | 26.91 | 9,52.91 | (-) 66 |
| Construction of Boundary Wall, Administrative Building of WCD,WBCEF & Civil Defence Organisation (CV) | 1,49.88 | 60.39 | 0.00 | 60.39 | 22,64.86 | (-) 60 |
| Dev. of infrastructural facilities of Judiciary including Gram Nyalaya (Central Share) | 0.00 | 0.00 | 3,12.83 | 3,13.83 | 7,28.61 | * |
| Construction of Guest Houses at different Units/Centres of CD, HG & NVF | 2,85.45 | 1,05.10 | 0.00 | 1,05.10 | 5,20.20 | (-) 63 |
| **Total: 106** | **26,46.37** | **20,51.52** | **3,12.83** | **23,64.35** | **2,16,58.30** | **(-) 11** |
| 107 Police Housing | | | | | | |
| Other Schemes each costing ₹5 crore or less | 0.00 | (-)1,00.00 | 0.00 | (-)1,00.00 | (-)1,00.00 | * |

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure During 2017-2018 | Expenditure During the Year 2018-2019 | | | Expenditure to the end of 2018-2019 | Per cent Increase(+) / Decrease (-) during the year |
|---|---|---|---|---|---|---|
| | | State Fund Expenditure | Central Assistance ( including CSS/CS ) | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| | | | (₹ in Lakh) | | | |
| **B. Capital Account of Social Services** | | | | | | |
| **(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development** | | | | | | |
| **4216 Capital Outlay on Housing** | | | | | | |
| Schemes of the Police Housing Construction of Residential Buildings in respect of ongoing projects [HP] | 13,86.53 | 10,21.79 | 0.00 | 10,21.79 | 1,69,23.29 | (-) 26 |
| Police Housing under the programme for upgradation of standard of Admn. recommended by the Tenth Finance Commission - Construction of new residential Buildings | 0.00 | 0.00 | 0.00 | 0.00 | 39,06.04 | * |
| Construction of Police Housing for West Bengal Police under the recommendation of the Thirteenth F.C (13 FC) [HP] | 0.00 | 0.00 | 0.00 | 0.00 | 12,25.35 | * |
| Construction of Police Housing for Kolkata Police under the recommendation of the Thirteenth F.C (13 FC) [HP] | 0.00 | 0.00 | 0.00 | 0.00 | 12,83.20 | * |
| **Total: 107** | **13,86.53** | **9,21.79** | **0.00** | **9,21.79** | **2,32,37.88** | **(-) 34** |
| 700 Other Housing | | | | | | |
| Other Schemes each costing ₹5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | (-) 13.52 | * |
| Construction of Guest House | 3,90.18 | 3,10.66 | 0.00 | 3,10.66 | 7,57.91 | (-) 20 |
| **Total: 700** | **3,90.18** | **3,10.66** | **0.00** | **3,10.66** | **7,44.39** | **(-) 20** |
| 789 Special Component Plan for SC | | | | | | |
| Provision for the Areas of SC Dominance for Renovation & construction of Administrative Buildings [HR] | 1,48.19 | 1,35.77 | 0.00 | 1,35.77 | 10,78.39 | (-) 8 |

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | | | Expenditure During 2017-2018 | Expenditure During the Year 2018-2019 | | | Expenditure to the end of 2018-2019 | Per cent Increase(+) / Decrease (-) during the year |
|---|---|---|---|---|---|---|---|---|
| | | | | State Fund Expenditure | Central Assistance ( including CSS/CS ) | Total | | |
| 1 | | | 2 | 3 | 4 | 5 | 6 | 7 |
| | | | | | (₹ in Lakh) | | | |
| **B.** | **Capital Account of Social Services** | | | | | | | |
| **(c)** | **Capital Account of Water Supply, Sanitation, Housing and Urban Development** | | | | | | | |
| **4216** | **Capital Outlay on Housing** | | | | | | | |
| | **Total:** | **789** | **1,48.19** | **1,35.77** | **0.00** | **1,35.77** | **10,78.39** | **(-) 8** |
| 796 | Tribal Areas Sub-Plan | | | | | | | |
| | Other Schemes each costing ₹5 crore or less | | 24.99 | 84.87 | 0.00 | 84.87 | 5,10.70 | 240 |
| | **Total:** | **796** | **24.99** | **84.87** | **0.00** | **84.87** | **5,10.70** | **240** |
| 911 | Deduct-Recoveries of Over Payment | | | | | | | |
| | Other Schemes each costing ₹5 crore or less | | 0.00 | 0.00 | 0.00 | 0.00 | (-)4.25 | * |
| | **Total:** | **911** | **0.00** | **0.00** | **0.00** | **0.00** | **(-)4.25** | ***** |
| | ***Total:*** | ***01*** | **45,96.26** | **35,04.61** | **3,12.83** | **38,17.44** | **4,72,25.41** | **(-)17** |
| *02* | *Urban Housing* | | | | | | | |
| 101 | Salt Lake Scheme | | | | | | | |
| | Other Schemes each costing ₹5 crore or less | | (-)0.10 | (-)0.24 | 0.00 | (-)0.24 | 14,12.43 | (-)140 |
| | Salt Lake Reclamation Scheme | | 0.00 | 0.00 | 0.00 | 0.00 | 25,69.23 | * |
| | Development of Infrastructure in Salt Lake | | 17,02.90 | 14,16.76 | 0.00 | 14,16.76 | 1,32,70.10 | (-) 17 |
| | (c) Widening of road and along drainage | | 0.00 | 0.00 | 0.00 | 0.00 | 55,35.69 | * |
| | **Total:** | **101** | **17,02.80** | **14,16.52** | **0.00** | **14,16.52** | **2,27,87.45** | **(-) 17** |

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure During 2017-2018 | Expenditure During the Year 2018-2019 | | | Expenditure to the end of 2018-2019 | Per cent Increase(+) / Decrease (-) during the year |
|---|---|---|---|---|---|---|
| | | State Fund Expenditure | Central Assistance ( including CSS/CS ) | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| | | | (₹ in Lakh) | | | |
| **B. Capital Account of Social Services** | | | | | | |
| **(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development** | | | | | | |
| **4216 Capital Outlay on Housing** | | | | | | |
| 102 Patipukur Scheme | | | | | | |
| Other Schemes each costing ₹5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | (-)0.11 | * |
| **Total: 102** | **0.00** | **0.00** | **0.00** | **0.00** | **(-)0.11** | * |
| 103 Housing Scheme for Economically Weaker Sections of the Community | | | | | | |
| Other Schemes each costing ₹5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 3,39.28 | * |
| Housing Schemes for Economically Weaker Sections of the Community | 75,00.00 | 0.00 | 0.00 | 0.00 | 2,22,80.78 | (-) 100 |
| Housing for Economically Weaker Section for Minorities under BRGF | 0.00 | 0.00 | 0.00 | 0.00 | 12,15.91 | * |
| **Total: 103** | **75,00.00** | **0.00** | **0.00** | **0.00** | **2,38,35.97** | **(-) 100** |
| 104 Middle Income Group Housing Scheme | | | | | | |
| Other Schemes each costing ₹5 crore or less | 0.00 | (-)61.79 | 0.00 | (-)61.79 | (-)63.18 | * |
| Construction of Houses under Middle Income Group Housing Schemes | 0.00 | 0.00 | 0.00 | 0.00 | 10,30.21 | * |
| **Total: 104** | **0.00** | **(-)61.79** | **0.00** | **(-)61.79** | **9,67.03** | * |

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure During 2017-2018 | Expenditure During the Year 2018-2019 | | | Expenditure to the end of 2018-2019 | Per cent Increase(+) / Decrease (-) during the year |
|---|---|---|---|---|---|---|
| | | State Fund Expenditure | Central Assistance ( including CSS/CS ) | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| | | | (₹ in Lakh) | | | |
| **B. Capital Account of Social Services** | | | | | | |
| **(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development** | | | | | | |
| **4216 Capital Outlay on Housing** | | | | | | |
| 105 Rental Housing Scheme | | | | | | |
| Construction of Houses under Rental Housing Schemes for State Government Employees [HU] | 27,40.18 | 16,61.20 | 0.00 | 16,61.20 | 2,29,93.92 | (-) 39 |
| Rental Housing Scheme for Working Women-One room Apartment [HU] | 6,51.19 | 8,56.47 | 0.00 | 8,56.47 | 67,28.72 | 32 |
| **Total: 105** | **33,91.37** | **25,17.67** | **0.00** | **25,17.67** | **2,97,22.64** | **(-) 26** |
| 106 Low Income Group Housing Scheme | | | | | | |
| Other Schemes each costing ₹5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | (-)0.49 | * |
| Construction of Houses under Low Income Group Housing Schemes | 0.00 | 0.00 | 0.00 | 0.00 | 22,73.19 | * |
| **Total: 106** | **0.00** | **0.00** | **0.00** | **0.00** | **22,72.70** | ***** |
| 190 Investments in Public Sector and Other Undertakings | | | | | | |
| Setting up of a company (HIDCO) for a new town at Rajarhat | 0.00 | 0.00 | 0.00 | 0.00 | 16,23.00 | * |
| **Total: 190** | **0.00** | **0.00** | **0.00** | **0.00** | **16,23.00** | ***** |
| 191 Investments in Housing Co-operatives | | | | | | |
| Other Schemes each costing ₹5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 4,79.40 | * |

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | | Expenditure During 2017-2018 | Expenditure During the Year 2018-2019 | | | Expenditure to the end of 2018-2019 | Per cent Increase(+) / Decrease (-) during the year |
|---|---|---|---|---|---|---|---|
| | | | State Fund Expenditure | Central Assistance ( including CSS/CS ) | Total | | |
| 1 | | 2 | 3 | 4 | 5 | 6 | 7 |
| | | | | (₹ in Lakh) | | | |
| **B.** | **Capital Account of Social Services** | | | | | | |
| **(c)** | **Capital Account of Water Supply, Sanitation, Housing and Urban Development** | | | | | | |
| **4216** | **Capital Outlay on Housing** | | | | | | |
| | **Total: 191** | **0.00** | **0.00** | **0.00** | **0.00** | **4,79.40** | * |
| 789 | Special Component Plan for SC | | | | | | |
| | Other Schemes each costing ₹5 crore or less | 27.10 | 1,25.00 | 0.00 | 1,25.00 | 6,85.99 | 361 |
| | Housing Schemes for Economically Weaker Sections of the Community Belonging to Scheduled Caste Population [HO] | 17,00.00 | 0.00 | 0.00 | 0.00 | 46,17.42 | (-)100 |
| | Housing for Economically Weaker Section for Minorities under BRGF | 0.00 | 0.00 | 0.00 | 0.00 | 10,47.70 | * |
| | **Total: 789** | **17,27.10** | **1,25.00** | **0.00** | **1,25.00** | **63,51.11** | **(-) 93** |
| 796 | Tribal Areas Sub-Plan | | | | | | |
| | Other Schemes each costing ₹5 crore or less | 11.18 | 50.00 | 0.00 | 50.00 | 6,16.69 | 347 |
| | Housing Schemes for Economically Weaker Sections of the Community belonging to Scheduled Tribe Population | 7,99.53 | 0.00 | 0.00 | 0.00 | 19,36.94 | (-)100 |
| | Housing for Economically Weaker Section for Minorities under BRGF | 0.00 | 0.00 | 0.00 | 0.00 | 10,53.27 | * |
| | **Total: 796** | **8,10.71** | **50.00** | **0.00** | **50.00** | **36,06.90** | **(-) 94** |
| 800 | Other Expenditure | | | | | | |
| | Other Schemes each costing ₹5 crore or less | (-)1,61.23 | (-)4,47.34 | 0.00 | (-)4,47.34 | (-)52,17.80 | (-)117 |

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | | Expenditure During 2017-2018 | Expenditure During the Year 2018-2019 | | | Expenditure to the end of 2018-2019 | Per cent Increase(+) / Decrease (-) during the year |
|---|---|---|---|---|---|---|---|
| | | | State Fund Expenditure | Central Assistance ( including CSS/CS ) | Total | | |
| 1 | | 2 | 3 | 4 | 5 | 6 | 7 |
| | | | | (₹ in Lakh) | | | |
| **B.** | **Capital Account of Social Services** | | | | | | |
| **(c)** | **Capital Account of Water Supply, Sanitation, Housing and Urban Development** | | | | | | |
| **4216** | **Capital Outlay on Housing** | | | | | | |
| | Replacement and Renovation of Existing Housing Estates | 27,89.68 | 31,14.98 | 0.00 | 31,14.98 | 1,94,44.62 | 12 |
| | Land Acquisition and Development Scheme | 0.00 | 80.86 | 0.00 | 80.86 | 51,18.87 | * |
| | Administrative Improvement (a) Construction of Office-cum Residential Complex for Field Officers [HO] | 20.47 | 1,30.14 | 0.00 | 1,30.14 | 23,78.05 | 537 |
| | Improvement of Krishnapur Canal associated with Infrastructure development of New Town at Rajarhat | 0.00 | 0.00 | 0.00 | 0.00 | 7,93.00 | * |
| | Subsidised Industrial Housing Scheme | 0.00 | 0.00 | 0.00 | 0.00 | 8,46.50 | * |
| | **Total:** **800** | **26,48.92** | **28,78.64** | **0.00** | **28,78.64** | **2,33,63.23** | **9** |
| 900 | Deduct Recoveries | | | | | | |
| | Other Schemes each costing ₹5 crore or less | (-)20.26 | 0.00 | 0.00 | 0.00 | (-)20.27 | 100 |
| | **Total:** **900** | **(-)20.26** | **0.00** | **0.00** | **0.00** | **(-)20.27** | **100** |
| | ***Total:*** ***02*** | **1,77,60.64** | **69,26.04** | **0.00** | **69,26.04** | **11,49,89.04** | **(-)61** |
| *03* | *Rural Housing* | | | | | | |
| 103 | Housing Scheme for Economically Weaker Sections of the Community | | | | | | |
| | Other Schemes each costing ₹5 crore or less | 0.00 | (-)1,37.38 | 0.00 | (-)1,37.38 | (-)1,37.38 | * |
| | Housing Scheme for Economically Weaker Sections of the Community [HO] | 5,45,47.13 | (-)24.99 | 0.00 | (-)24.99 | 26,86,77.90 | (-)100 |

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | | Expenditure During 2017-2018 | Expenditure During the Year 2018-2019 | | | Expenditure to the end of 2018-2019 | Per cent Increase(+) / Decrease (-) during the year |
|---|---|---|---|---|---|---|---|
| | | | State Fund Expenditure | Central Assistance ( including CSS/CS ) | Total | | |
| 1 | | 2 | 3 | 4 | 5 | 6 | 7 |
| | | | | (₹ in Lakh) | | | |
| **B.** | **Capital Account of Social Services** | | | | | | |
| **(c)** | **Capital Account of Water Supply, Sanitation, Housing and Urban Development** | | | | | | |
| **4216** | **Capital Outlay on Housing** | | | | | | |
| | **Total: 103** | **5,45,47.13** | **(-)1,62.37** | **0.00** | **(-)1,62.37** | **26,85,40.52** | **(-) 100** |
| 789 | Special Component Plan for SC | | | | | | |
| | Other Schemes each costing ₹5 crore or less | (-)0.08 | 0.00 | 0.00 | 0.00 | (-)0.08 | 100 |
| | Hosing Scheme for Economically Weaker Sections of the Community belonging to Scheduled Caste Population [HO] | 1,40,00.00 | 0.00 | 0.00 | 0.00 | 5,93,09.86 | (-)100 |
| | **Total: 789** | **1,39,99.92** | **0.00** | **0.00** | **0.00** | **5,93,09.78** | **(-) 100** |
| 796 | Tribal Areas Sub-Plan | | | | | | |
| | Construction of Houses under Subsidised Housing Scheme for Forest Villegers [HO] | 0.00 | 0.00 | 0.00 | 0.00 | 11,02.59 | * |
| | Housing Scheme for Economically Weaker Sections of the Community belonging to the Scheduled Tribe Population [HO] | 39,99.77 | 0.00 | 0.00 | 0.00 | 2,04,60.14 | (-)100 |
| | **Total: 796** | **39,99.77** | **0.00** | **0.00** | **0.00** | **2,15,62.73** | **(-) 100** |
| 800 | Other Expenditure | | | | | | |
| | Other Schemes each costing ₹5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 4.79 | * |

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | | | Expenditure During 2017-2018 | Expenditure During the Year 2018-2019 | | | Expenditure to the end of 2018-2019 | Per cent Increase(+) / Decrease (-) during the year |
|---|---|---|---|---|---|---|---|---|
| | | | | State Fund Expenditure | Central Assistance ( including CSS/CS ) | Total | | |
| 1 | | | 2 | 3 | 4 | 5 | 6 | 7 |
| | | | | | (₹ in Lakh) | | | |
| **B.** | **Capital Account of Social Services** | | | | | | | |
| **(c)** | **Capital Account of Water Supply, Sanitation, Housing and Urban Development** | | | | | | | |
| **4216** | **Capital Outlay on Housing** | | | | | | | |
| | **Total:** | **800** | **0.00** | **0.00** | **0.00** | **0.00** | **4.79** | * |
| 911 | Deduct-Recoveries of Overpayment | | | | | | | |
| | Other Schemes each costing ₹5 crore or less | | (-)4,23.60 | 0.00 | 0.00 | 0.00 | (-)6,62.26 | 100 |
| | **Total:** | **911** | **(-)4,23.60** | **0.00** | **0.00** | **0.00** | **(-)6,62.26** | **100** |
| | ***Total:*** | ***03*** | **7,21,23.22** | **(-)1,62.37** | **0.00** | **(-)1,62.37** | **34,87,55.56** | **(-)100** |
| *80* | *General* | | | | | | | |
| 190 | Investments in Public Sector and Other Undertakings | | | | | | | |
| | Other Schemes each costing ₹5 crore or less | | 0.00 | 0.00 | 0.00 | 0.00 | (-)40.53 | * |
| | **Total:** | **190** | **0.00** | **0.00** | **0.00** | **0.00** | **(-)40.53** | * |
| | ***Total:*** | ***80*** | **0.00** | **0.00** | **0.00** | **0.00** | **(-)40.53** | * |
| | **Total:** | **4216** | **9,44,80.12** | **1,02,68.28** | **3,12.83** | **1,05,81.11** | **51,09,29.49** | **(-) 89** |

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure During 2017-2018 | Expenditure During the Year 2018-2019 | | | Expenditure to the end of 2018-2019 | Per cent Increase(+) / Decrease (-) during the year |
|---|---|---|---|---|---|---|
| | | State Fund Expenditure | Central Assistance ( including CSS/CS ) | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| | | | (₹ in Lakh) | | | |
| **B. Capital Account of Social Services** | | | | | | |
| **(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development** | | | | | | |
| **4217 Capital Outlay on Urban Development** | | | | | | |
| *01 State Capital Development* | | | | | | |
| 051 Construction | | | | | | |
| Other Schemes each costing ₹5 crore or less | 0.00 | (-)2,38,50.43 | 0.00 | (-)2,38,50.43 | (-)2,38,50.43 | * |
| Assistance for Smart Cities (Central share) [UD] | 0.00 | 0.00 | 58,00.00 | 58,00.00 | 66,00.00 | * |
| Jawaharlal Nehru National Urban Renewal Mission for UIGS (funded by) State Government | 1,80,07.56 | 39,74.34 | 0.00 | 39,74.34 | 2,19,81.90 | (-) 78 |
| Jawaharlal Nehru National Urban Renewal Mission for BSUP (Central Share) (JNNURM) [UD] | 0.00 | 0.00 | 0.00 | 0.00 | 1,07,21.65 | * |
| Jawaharlal Nehru National Urban Renewal Mission for BSUP (State Share) (JNNURM) [UD] | 0.00 | 0.00 | 0.00 | 0.00 | 1,36,85.29 | * |
| Jawaharlal Nehru National Urban Renewal Mission for UIGS (Central Share) (JNNURM) [UD] | 0.00 | 0.00 | 0.00 | 0.00 | 1,77,49.35 | * |
| Jawaharlal Nehru National Urban Renewal Mission for UIGS (State Share) (JNNURM) [UD] | 0.00 | 0.00 | 0.00 | 0.00 | 12,48,28.24 | * |
| Construction and other Development Works | 0.00 | 0.00 | 0.00 | 0.00 | 14,22.71 | * |
| **Total: 051** | **1,80,07.56** | **(-)1,98,76.09** | **58,00.00** | **(-)1,40,76.09** | **17,31,38.71** | **(-) 178** |
| 101 Greater Calcutta Development Schemes | | | | | | |
| Other Schemes each costing ₹5 crore or less | 0.00 | (-)58,57.11 | 0.00 | (-)58,57.11 | (-)58,57.11 | * |
| Kolkata Metropolitan Development Authority | 0.00 | 0.00 | 0.00 | 0.00 | 1,12,53.64 | * |
| Kolkata Improvement Trust | 0.00 | 0.00 | 0.00 | 0.00 | 28,70.46 | * |
| Howrah Improvement Trust | 0.00 | 0.00 | 0.00 | 0.00 | 5,53.46 | * |

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | | Expenditure During 2017-2018 | Expenditure During the Year 2018-2019 | | | Expenditure to the end of 2018-2019 | Per cent Increase(+) / Decrease (-) during the year |
|---|---|---|---|---|---|---|---|
| | | | State Fund Expenditure | Central Assistance ( including CSS/CS ) | Total | | |
| 1 | | 2 | 3 | 4 | 5 | 6 | 7 |
| | | | | (₹ in Lakh) | | | |
| **B.** | **Capital Account of Social Services** | | | | | | |
| **(c)** | **Capital Account of Water Supply, Sanitation, Housing and Urban Development** | | | | | | |
| **4217** | **Capital Outlay on Urban Development** | | | | | | |
| | **Total: 101** | **0.00** | **(-)58,57.11** | **0.00** | **(-)58,57.11** | **88,20.45** | * |
| 191 | Assistance to Municipal Corporations | | | | | | |
| | Kolkata Environment Improvement Investment Programme Project - II (KEIIP-II) under ADB (State Share) | 30,00.00 | 47,65.00 | 0.00 | 47,65.00 | 77,65.00 | 59 |
| | **Total: 191** | **30,00.00** | **47,65.00** | **0.00** | **47,65.00** | **77,65.00** | **59** |
| | ***Total: 01*** | **2,10,07.56** | **(-)2,09,68.20** | **58,00.00** | **(-)1,51,68.20** | **18,97,24.16** | **(-) 172** |
| *03* | *Integrated Development of Small and Medium Towns* | | | | | | |
| 051 | Construction | | | | | | |
| | Other Schemes each costing ₹5 crore or less | (-)1.69 | 0.00 | 0.00 | 0.00 | (-)1.69 | 100 |
| | Darjeeling Water Supply Pumping Scheme for Darjeeling Town | 0.00 | 0.00 | 0.00 | 0.00 | 10,00.00 | * |
| | **Total: 051** | **(-)1.69** | **0.00** | **0.00** | **0.00** | **9,98.31** | **100** |
| 191 | Assistance to Local Bodies. Corporations, etc. | | | | | | |
| | Atal Mission for Rejuvenation and Urban Transformation (AMRUT) (Central Share) (OCASPS) [MA] | 34,02.50 | 0.00 | 50,20.27 | 50,20.27 | 1,30,01.83 | 48 |
| | Atal Mission for Rejuvenation and Urban Transformation (AMRUT) (State Share) (OCASPS) [MA] | 17,15.00 | 49,87.57 | 0.00 | 49,87.57 | 1,10,39.85 | 191 |

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | | Expenditure During 2017-2018 | Expenditure During the Year 2018-2019 | | | Expenditure to the end of 2018-2019 | Per cent Increase(+) / Decrease (-) during the year |
|---|---|---|---|---|---|---|---|
| | | | State Fund Expenditure | Central Assistance ( including CSS/CS ) | Total | | |
| 1 | | 2 | 3 | 4 | 5 | 6 | 7 |
| | | | | (₹ in Lakh) | | | |
| **B.** | **Capital Account of Social Services** | | | | | | |
| **(c)** | **Capital Account of Water Supply, Sanitation, Housing and Urban Development** | | | | | | |
| **4217** | **Capital Outlay on Urban Development** | | | | | | |
| | **Total:** **191** | **51,17.50** | **49,87.57** | **50,20.27** | **1,00,07.84** | **2,40,41.68** | **96** |
| 192 | Assistance to Municipalities / Municipal Councils | | | | | | |
| | Atal Mission for Rejuvenation and Urban Transformation (AMRUT) (Central Share) (OCASPS) [MA] | 1,34,81.94 | 0.00 | 2,95,23.20 | 2,95,23.20 | 5,11,74.91 | 119 |
| | Atal Mission for Rejuvenation and Urban Transformation (AMRUT) (State Share) (OCASPS) [MA] | 92,03.18 | 2,88,26.58 | 0.00 | 2,88,26.58 | 4,47,80.25 | 213 |
| | **Total:** **192** | **2,26,85.12** | **2,88,26.58** | **2,95,23.20** | **5,83,49.78** | **9,59,55.16** | **157** |
| 789 | Special Component Plan For Scheduled Castes | | | | | | |
| | Atal Mission for Rejuvenation and Urban Transformation (AMRUT) (Central Share) (OCASPS) [MA] | 51,59.74 | 0.00 | 1,01,62.62 | 1,01,62.62 | 1,92,17.90 | 97 |
| | Atal Mission for Rejuvenation and Urban Transformation (AMRUT) (State Share) (OCASPS) [MA] | 33,36.44 | 1,02,11.30 | 0.00 | 1,02,11.30 | 1,69,35.67 | 206 |
| | **Total:** **789** | **84,96.18** | **1,02,11.30** | **1,01,62.62** | **2,03,73.92** | **3,61,53.57** | **140** |
| 796 | Triban Area Sub-Plan | | | | | | |
| | Atal Mission for Rejuvenation and Urban Transformation (AMRUT) (Central Share) (OCASPS) [MA] | 14,07.20 | 0.00 | 27,71.62 | 27,71.62 | 52,41.14 | 97 |
| | Atal Mission for Rejuvenation and Urban Transformation (AMRUT) (State Share) (OCASPS) [MA] | 9,09.76 | 27,84.90 | 0.00 | 27,84.90 | 46,18.64 | 206 |

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | | Expenditure During 2017-2018 | Expenditure During the Year 2018-2019 | | | Expenditure to the end of 2018-2019 | Per cent Increase(+) / Decrease (-) during the year |
|---|---|---|---|---|---|---|---|
| | | | State Fund Expenditure | Central Assistance ( including CSS/CS ) | Total | | |
| 1 | | 2 | 3 | 4 | 5 | 6 | 7 |
| | | | | (₹ in Lakh) | | | |
| **B.** | **Capital Account of Social Services** | | | | | | |
| **(c)** | **Capital Account of Water Supply, Sanitation, Housing and Urban Development** | | | | | | |
| **4217** | **Capital Outlay on Urban Development** | | | | | | |
| | **Total: 796** | **23,16.96** | **27,84.90** | **27,71.62** | **55,56.52** | **98,59.78** | **140** |
| | ***Total: 03*** | **3,86,14.07** | **4,68,10.35** | **4,74,77.71** | **9,42,88.06** | **16,70,08.50** | **144** |
| *05* | *Other Urban Development Schemes* | | | | | | |
| 789 | Special Component Plan for SC | | | | | | |
| | Kolkata Environmental Improvement Project (ADB)(State Share) | 0.00 | 0.00 | 0.00 | 0.00 | 62,93.97 | * |
| | **Total: 789** | **0.00** | **0.00** | **0.00** | **0.00** | **62,93.97** | ***** |
| | ***Total: 05*** | **0.00** | **0.00** | **0.00** | **0.00** | **62,93.97** | ***** |
| *60* | *Other Urban Development Schemes* | | | | | | |
| 001 | Direction and Administration | | | | | | |
| | Other Schemes each costing ₹5 crore or less | (-)8,21.54 | (-)6,15,62.34 | 0.00 | (-)6,15,62.34 | (-)6,23,83.88 | (-)7,394 |
| | Green City Mission [UD] | 3,86,68.89 | 3,36,44.27 | 0.00 | 3,36,44.27 | 11,10,82.56 | (-) 13 |
| | **Total: 001** | **3,78,47.35** | **(-)2,79,18.07** | **0.00** | **(-)2,79,18.07** | **4,86,98.68** | **(-) 174** |
| 050 | Land | | | | | | |
| | Other Schemes each costing ₹5 crore or less | 0.00 | 2,09.49 | 0.00 | 2,09.49 | 2,09.49 | * |
| | Purchase of land for Implementation of Development Schemes under JNNURM [MA] | 0.00 | 0.00 | 0.00 | 0.00 | 23,61.35 | * |

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure During 2017-2018 | Expenditure During the Year 2018-2019 | | | Expenditure to the end of 2018-2019 | Per cent Increase(+) / Decrease (-) during the year |
|---|---|---|---|---|---|---|
| | | State Fund Expenditure | Central Assistance ( including CSS/CS ) | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| | | | (₹ in Lakh) | | | |
| **B. Capital Account of Social Services** | | | | | | |
| **(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development** | | | | | | |
| **4217 Capital Outlay on Urban Development** | | | | | | |
| Purchase of land for Implementation of Development Schemes other than JNNURM [MA] | 78.50 | 0.00 | 0.00 | 0.00 | 7,45.19 | (-)100 |
| **Total: 050** | **78.50** | **2,09.49** | **0.00** | **2,09.49** | **33,16.03** | **167** |
| 051 Construction | | | | | | |
| Other Schemes each costing ₹5 crore or less | (-)43,09.77 | (-)11,19.67 | 0.00 | (-)11,19.67 | (-)51,82.92 | (-)14 |
| Kalyani Township (State Share) | 3,61.07 | 14,20.58 | 0.00 | 14,20.58 | 63,11.65 | 293 |
| Greater Calcutta Development Scheme | 0.00 | 0.00 | 0.00 | 0.00 | 9,77.10 | * |
| Development of Ganga Sagar / Digha | 42,82.03 | 52,84.17 | 0.00 | 52,84.17 | 1,86,37.26 | 23 |
| Development/Construction of roads/buildings by SJDA & other development authority | 1,13,56.58 | 2,29,68.48 | 0.00 | 2,29,68.48 | 5,40,11.98 | 102 |
| HIDCO | 71,85.00 | 12,42.04 | 0.00 | 12,42.04 | 84,27.04 | (-) 83 |
| Kolkata Metropolitan Development Authority [UD] | 2,15,25.75 | 3,23,50.53 | 0.00 | 3,23,50.53 | 5,38,76.28 | 50 |
| Howrah Improvement Trust [UD] | 25,00.00 | 30,29.22 | 0.00 | 30,29.22 | 55,29.22 | 21 |
| Development of Municipal Areas (Municipalities) | 96,27.38 | 2,63,24.93 | 0.00 | 2,63,24.93 | 3,59,52.31 | 173 |
| Special Infrastructure Projects | 32,75.53 | 62,35.90 | 0.00 | 62,35.90 | 95,11.43 | 90 |
| Construction of State Government Office Complex | 6,36.09 | 84.92 | 0.00 | 84.92 | 30,04.06 | (-) 87 |
| Infrastructure Development under a by West Bengal Compensatory Entry Tax Fund (WBCETF) (WBETF) [WBETF-Entry Tax Fund] (WBETF) [UD] | 1,29,91.25 | 0.00 | 0.00 | 0.00 | 7,17,07.72 | (-) 100 |

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | | Expenditure During 2017-2018 | Expenditure During the Year 2018-2019 | | | Expenditure to the end of 2018-2019 | Per cent Increase(+) / Decrease (-) during the year |
|---|---|---|---|---|---|---|---|
| | | | State Fund Expenditure | Central Assistance ( including CSS/CS ) | Total | | |
| 1 | | 2 | 3 | 4 | 5 | 6 | 7 |
| | | | | (₹ in Lakh) | | | |
| **B.** | **Capital Account of Social Services** | | | | | | |
| **(c)** | **Capital Account of Water Supply, Sanitation, Housing and Urban Development** | | | | | | |
| **4217** | **Capital Outlay on Urban Development** | | | | | | |
| | Haldia Development Scheme Integrated Development of Industrial Urban Complex and Township at Haldia | 0.00 | 0.00 | 0.00 | 0.00 | 9,23.84 | * |
| | Kolkata Improvement Trust [UD] | 16,18.52 | 0.00 | 0.00 | 0.00 | 16,18.52 | (-) 100 |
| | UIDSSMT & IHSDP under JNNURM (Funded by State) | 39,06.74 | 2,18.85 | 0.00 | 2,18.85 | 41,25.59 | (-) 94 |
| | Development Schemes/Activities of KMDA | 6,00.00 | 0.00 | 0.00 | 0.00 | 6,00.00 | (-) 100 |
| | **Total: 051** | **7,55,56.17** | **9,80,39.95** | **0.00** | **9,80,39.95** | **27,00,31.08** | **30** |
| 190 | Investments in Public Sector and Other Undertakings | | | | | | |
| | Other Schemes each costing ₹5 crore or less | 0.00 | 44.50 | 0.00 | 44.50 | 92.00 | * |
| | Investment in Share Capital of WBHIDCO [UD] | 60,00.00 | 0.00 | 0.00 | 0.00 | 2,42,00.00 | (-) 100 |
| | **Total: 190** | **60,00.00** | **44.50** | **0.00** | **44.50** | **2,42,92.00** | **(-) 99** |
| 191 | Assistance to Municipal Corporation | | | | | | |
| | Other Schemes each costing ₹5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 56.41 | * |
| | Development of Municipal Areas | 33,76.40 | 1,39,74.02 | 0.00 | 1,39,74.02 | 1,73,50.42 | 314 |
| | **Total: 191** | **33,76.40** | **1,39,74.02** | **0.00** | **1,39,74.02** | **1,74,06.83** | **314** |
| 192 | Assistance to Municipalities / Municipal Councils | | | | | | |
| | Other Schemes each costing ₹5 crore or less | 1,00.00 | 0.00 | 0.00 | 0.00 | 1,00.00 | (-) 100 |

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | | Expenditure During 2017-2018 | Expenditure During the Year 2018-2019 | | | Expenditure to the end of 2018-2019 | Per cent Increase(+) / Decrease (-) during the year |
|---|---|---|---|---|---|---|---|
| | | | State Fund Expenditure | Central Assistance ( including CSS/CS ) | Total | | |
| 1 | | 2 | 3 | 4 | 5 | 6 | 7 |
| | | | | (₹ in Lakh) | | | |
| **B.** | **Capital Account of Social Services** | | | | | | |
| **(c)** | **Capital Account of Water Supply, Sanitation, Housing and Urban Development** | | | | | | |
| **4217** | **Capital Outlay on Urban Development** | | | | | | |
| | Water Supply Schemes for Urban Local Bodies [MA] | 1,30,51.78 | 1,25,94.74 | 0.00 | 1,25,94.74 | 6,10,31.37 | (-) 4 |
| | Karma Tirtha | 0.00 | 5,22.12 | 0.00 | 5,22.12 | 5,22.12 | * |
| | **Total: 192** | **1,31,51.78** | **1,31,16.86** | **0.00** | **1,31,16.86** | **6,16,53.49** | **0** |
| 193 | Assistant to Nagar Panchayats/ Notified Area Committees | | | | | | |
| | Other Schemes each costing ₹5 crore or less | (-)63.86 | (-)4,80.71 | 0.00 | (-)4,80.71 | (-)5,44.57 | (-)653 |
| | Urban Planning Development Authority | 96,31.19 | 1,71,52.75 | 0.00 | 1,71,52.75 | 2,67,83.94 | 78 |
| | **Total: 193** | **95,67.33** | **1,66,72.04** | **0.00** | **1,66,72.04** | **2,62,39.37** | **74** |
| 789 | Special Component Plan for SC | | | | | | |
| | Other Schemes each costing ₹5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 31.68 | * |
| | Development of Municipal Areas (Municipalities) [MA] | 12,80.62 | 1,38,05.12 | 0.00 | 1,38,05.12 | 1,50,85.74 | 978 |
| | Kolkata Environmental Improvement Project (ADB)(State Share) (EAP) [MA] | 0.00 | 0.00 | 0.00 | 0.00 | 83,18.06 | * |
| | UIDSSMT & IHSDP under JNNURM (Funded by State) | 10,71.50 | 66.87 | 0.00 | 66.87 | 11,38.37 | (-)94 |
| | **Total: 789** | **23,52.12** | **1,38,71.99** | **0.00** | **1,38,71.99** | **2,45,73.85** | **490** |
| 796 | Tribal Area Sub-Plan | | | | | | |
| | Other Schemes each costing ₹5 crore or less | 2,92.23 | 18.24 | 0.00 | 18.24 | 3,10.47 | (-)94 |

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | | Expenditure During 2017-2018 | Expenditure During the Year 2018-2019 | | | Expenditure to the end of 2018-2019 | Per cent Increase(+) / Decrease (-) during the year |
|---|---|---|---|---|---|---|---|
| | | | State Fund Expenditure | Central Assistance ( including CSS/CS ) | Total | | |
| 1 | | 2 | 3 | 4 | 5 | 6 | 7 |
| | | | | (₹ in Lakh) | | | |
| **B.** | **Capital Account of Social Services** | | | | | | |
| **(c)** | **Capital Account of Water Supply, Sanitation, Housing and Urban Development** | | | | | | |
| **4217** | **Capital Outlay on Urban Development** | | | | | | |
| | **Total:** **796** | **2,92.23** | **18.24** | **0.00** | **18.24** | **3,10.47** | **(-) 94** |
| 797 | Transfer To Reserve Funds/ Deposit Accounts | | | | | | |
| | Other Schemes each costing ₹5 crore or less | 4,76,95.73 | 0.00 | 0.00 | 0.00 | (-)1,10,20.75 | (-) 100 |
| | **Total:** **797** | **4,76,95.73** | **0.00** | **0.00** | **0.00** | **(-)1,10,20.75** | **(-) 100** |
| 800 | Other Expenditure | | | | | | |
| | Other Schemes each costing ₹5 crore or less | (-)60,77.02 | (-)1,65,50.18 | 0.00 | (-)1,65,50.18 | (-)2,26,27.20 | (-)172 |
| | **Total:** **800** | **(-)60,77.02** | **(-)1,65,50.18** | **0.00** | **(-)1,65,50.18** | **(-)2,26,27.20** | **172** |
| 902 | Deduct-Amount met from West Bengal Compensatory Entry Tax Fund (WBCETF) | | | | | | |
| | Other Schemes each costing ₹5 crore or less | (-)1,29,91.25 | 0.00 | 0.00 | 0.00 | (-)1,29,91.25 | 100 |
| | **Total:** **902** | **(-)1,29,91.25** | **0.00** | **0.00** | **0.00** | **(-)1,29,91.25** | **100** |
| | ***Total:*** ***60*** | **17,68,49.34** | **11,14,78.84** | **0.00** | **11,14,78.84** | **42,98,82.60** | **(-) 37** |
| | **Total:** **4217** | **23,64,70.97** | **13,73,20.99** | **5,32,77.71** | **19,05,98.70** | **79,29,09.23** | **(-) 19** |

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | | Expenditure During 2017-2018 | Expenditure During the Year 2018-2019 | | | Expenditure to the end of 2018-2019 | Per cent Increase(+) / Decrease (-) during the year |
|---|---|---|---|---|---|---|---|
| | | | State Fund Expenditure | Central Assistance ( including CSS/CS ) | Total | | |
| 1 | | 2 | 3 | 4 | 5 | 6 | 7 |
| | | | | (₹ in Lakh) | | | |
| **B.** | **Capital Account of Social Services** | | | | | | |
| **(c)** | **Capital Account of Water Supply, Sanitation, Housing and Urban Development** | | | | | | |
| | **Total: (c)** | **54,04,73.05** | **24,17,84.95** | **15,45,65.75** | **39,63,50.70** | **2,06,41,99.65** | **(-) 27** |
| **(d)** | **Capital Account of Information and Broadcasting** | | | | | | |
| **4220** | **Capital Outlay on Information and Publicity** | | | | | | |
| *01* | *Films* | | | | | | |
| 190 | Investments in Public Sector and Other Undertakings | | | | | | |
| | Other Schemes each costing ₹5 crore or less | 0.63 | 3,40.00 | 0.00 | 3,40.00 | 4,27.61 | * |
| | Setting up of a Colour Film Laboratory in Calcutta | 0.00 | 0.00 | 0.00 | 0.00 | 5,11.56 | * |
| | Video Complex | 0.00 | 0.00 | 0.00 | 0.00 | 6,32.69 | * |
| | Centenary Buildings [IC] | 49.03 | 0.00 | 0.00 | 0.00 | 6,35.69 | (-)100 |
| | **Total: 190** | **49.66** | **3,40.00** | **0.00** | **3,40.00** | **22,07.55** | **585** |
| 200 | Other Buildings | | | | | | |
| | Other Schemes each costing ₹5 crore or less | 2.42 | 4,03.00 | 0.00 | 4,03.00 | 4,05.41 | * |
| | Construction/ Renovation of Nandan | 92.35 | 64.12 | 0.00 | 64.12 | 5,59.07 | (-) 31 |
| | **Total: 200** | **94.77** | **4,67.12** | **0.00** | **4,67.12** | **9,64.48** | **393** |
| 201 | Studios | | | | | | |
| | Acquisition of Studios | 0.00 | 0.00 | 0.00 | 0.00 | 8,60.42 | * |
| | **Total: 201** | **0.00** | **0.00** | **0.00** | **0.00** | **8,60.42** | ***** |

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | | Expenditure During 2017-2018 | Expenditure During the Year 2018-2019 | | | Expenditure to the end of 2018-2019 | Per cent Increase(+) / Decrease (-) during the year |
|---|---|---|---|---|---|---|---|
| | | | State Fund Expenditure | Central Assistance ( including CSS/CS ) | Total | | |
| 1 | | 2 | 3 | 4 | 5 | 6 | 7 |
| | | | | (₹ in Lakh) | | | |
| **B.** | **Capital Account of Social Services** | | | | | | |
| **(d)** | **Capital Account of Information and Broadcasting** | | | | | | |
| **4220** | **Capital Outlay on Information and Publicity** | | | | | | |
| | ***Total:*** *01* | **1,44.43** | **8,07.12** | **0.00** | **8,07.12** | **40,32.45** | **459** |
| *60* | *Others* | | | | | | |
| 101 | Buildings | | | | | | |
| | Other Schemes each costing ₹5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 9,05.61 | * |
| | Setting up of a New Office Building in District [IC] | 72.31 | 1,77.49 | 0.00 | 1,77.49 | 10,45.24 | 145 |
| | Construction of New Floors and Renovation of Technicians Studio-I | 47.45 | 68.78 | 0.00 | 68.78 | 30,75.29 | 45 |
| | **Total:** **101** | **1,19.76** | **2,46.27** | **0.00** | **2,46.27** | **50,26.14** | **106** |
| | ***Total:*** *60* | **1,19.76** | **2,46.27** | **0.00** | **2,46.27** | **50,26.14** | **106** |
| | **Total:** **4220** | **2,64.19** | **10,53.38** | **0.00** | **10,53.38** | **90,58.59** | **299** |
| | **Total:** **(d)** | **2,64.19** | **10,53.38** | **0.00** | **10,53.38** | **90,58.59** | **299** |

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure During 2017-2018 | Expenditure During the Year 2018-2019 | | | Expenditure to the end of 2018-2019 | Per cent Increase(+) / Decrease (-) during the year |
|---|---|---|---|---|---|---|
| | | State Fund Expenditure | Central Assistance ( including CSS/CS ) | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| | | | (₹ in Lakh) | | | |
| **B. Capital Account of Social Services** | | | | | | |
| **(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes** | | | | | | |
| **4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities** | | | | | | |
| *01 Welfare of Scheduled Castes* | | | | | | |
| 190 Investments in Public Sector and Other Undertakings | | | | | | |
| Other Schemes each costing ₹5 crore or less | 0.00 | 5,00.00 | 0.00 | 5,00.00 | 5,00.00 | * |
| West Bengal SC and Scheduled Tribes Development and Finance Corporation | 0.00 | 0.00 | 0.00 | 0.00 | 32,75.37 | * |
| Share Capital Contribution to the West Bengal Scheduled Castes and Scheduled Tribes Development and Finance Corporation | 4,50.00 | 4,85.00 | 0.00 | 4,85.00 | 1,20,85.57 | 8 |
| **Total: 190** | **4,50.00** | **9,85.00** | **0.00** | **9,85.00** | **1,58,60.94** | **119** |
| 277 Education | | | | | | |
| Infrastructure Development Programme including Construction of ICDS Centres | 0.00 | 12,02.85 | 0.00 | 12,02.85 | 12,02.85 | * |
| Construction of Hostels under Babu Jagjivan Ram Chhatrawas Yojna | 0.00 | 0.00 | 0.00 | 0.00 | 24,06.49 | * |
| Construction of 6(six) Nos.of SC Girls Hostels | 0.00 | 0.00 | 0.00 | 0.00 | 5,16.67 | * |
| Construction of Hostels for Schools | 14.20 | 1,53.58 | 0.00 | 1,53.58 | 11,65.79 | 982 |
| **Total: 277** | **14.20** | **13,56.43** | **0.00** | **13,56.43** | **52,91.80** | **9,446** |
| 283 Housing | | | | | | |
| Other Schemes each costing ₹5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 3,63.53 | * |
| Construction of Hostels under Babu Jagjivan Ram Chhatravas Yojna | 0.00 | 0.00 | 0.00 | 0.00 | 8,22.21 | * |

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | | Expenditure During 2017-2018 | Expenditure During the Year 2018-2019 | | | Expenditure to the end of 2018-2019 | Per cent Increase(+) / Decrease (-) during the year |
|---|---|---|---|---|---|---|---|
| | | | State Fund Expenditure | Central Assistance ( including CSS/CS ) | Total | | |
| 1 | | 2 | 3 | 4 | 5 | 6 | 7 |
| | | | | (₹ in Lakh) | | | |
| **B.** | **Capital Account of Social Services** | | | | | | |
| **(e)** | **Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes** | | | | | | |
| **4225** | **Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities** | | | | | | |
| | **Total:** **283** | **0.00** | **0.00** | **0.00** | **0.00** | **11,85.74** | * |
| 796 | Tribal Area sub plan | | | | | | |
| | Other Schemes each costing ₹5 crore or less | 0.00 | 49.57 | 0.00 | 49.57 | 49.57 | * |
| | **Total:** **796** | **0.00** | **49.57** | **0.00** | **49.57** | **49.57** | * |
| | ***Total:*** ***01*** | **4,64.20** | **23,91.00** | **0.00** | **23,91.00** | **2,23,88.05** | **415** |
| *02* | *Welfare of Scheduled Tribes* | | | | | | |
| 190 | Investments in Public Sector and Other Undertakings | | | | | | |
| | Other Schemes each costing ₹5 crore or less | 71.90 | 0.00 | 0.00 | 0.00 | 5,30.11 | (-) 100 |
| | Share Capital Contribution to the West Bengal SC and Scheduled Tribes Development and Finance Corporation [SC] | 0.00 | 0.00 | 0.00 | 0.00 | 17,23.11 | * |
| | Investment -- Share Capital Contribution to the W.B. Tribal Development Co-operative Corporation Ltd. [SC] | 0.00 | 0.00 | 0.00 | 0.00 | 23,51.98 | * |
| | Construction of Head Quarter Office of T.D.C.C. [SC] | 0.00 | 0.00 | 0.00 | 0.00 | 17,66.85 | * |
| | Share Capital and Other Assistance to LAMPS [SC] | 0.00 | 55.76 | 0.00 | 55.76 | 5,75.20 | * |
| | Share Capital contribution to the West Bengal Scheduled Tribes Development and Finance Corporation [TW] | 4,40.00 | 3,39.50 | 0.00 | 3,39.50 | 15,09.50 | (-) 23 |

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure During 2017-2018 | Expenditure During the Year 2018-2019 | | | Expenditure to the end of 2018-2019 | Per cent Increase(+) / Decrease (-) during the year |
|---|---|---|---|---|---|---|
| | | State Fund Expenditure | Central Assistance ( including CSS/CS ) | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| | | | (₹ in Lakh) | | | |
| **B. Capital Account of Social Services** | | | | | | |
| **(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes** | | | | | | |
| **4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities** | | | | | | |
| Construction of Pandit Raghunath Murmu Residential School Buildings and Hostels [TW] | 1,19.19 | 1,75.51 | 0.00 | 1,75.51 | 14,96.24 | 47 |
| Share Capital contribution to the West Bengal Tribal Development Co-operative Corporation Limited [TW] | 3,84.50 | 2,97.50 | 0.00 | 2,97.50 | 14,25.75 | (-) 23 |
| **Total: 190** | **10,15.59** | **8,68.27** | **0.00** | **8,68.27** | **1,13,79.54** | **(-) 15** |
| 796 Tribal Areas Sub-Plan | | | | | | |
| Other Schemes each costing ₹5 crore or less | 1,37.86 | 5.99 | 0.00 | 5.99 | 5,24.08 | (-) 96 |
| Infrastructure Development with Grants Received under proviso to Article 275(1) of the Constitution (Central Share) | 0.00 | 0.00 | 0.00 | 0.00 | 94,27.65 | * |
| **Total: 796** | **1,37.86** | **5.99** | **0.00** | **5.99** | **99,51.73** | **(-) 96** |
| 800 Other Expenditure | | | | | | |
| Other Schemes each costing ₹5 crore or less | 62.06 | 46.54 | 0.00 | 46.54 | 7,35.09 | (-) 25 |
| Construction of office in different districts | 0.00 | 40,05.35 | 0.00 | 40,05.35 | 40,05.35 | * |
| Construction of Pandit Raghunath Murmu Residential School Buildings and Hostels [SC] | 0.00 | 0.00 | 0.00 | 0.00 | 52,78.82 | * |
| Construction of office in different districts [TW] | 16,37.12 | 0.00 | 0.00 | 0.00 | 26,36.04 | (-) 100 |

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | | Expenditure During 2017-2018 | Expenditure During the Year 2018-2019 | | | Expenditure to the end of 2018-2019 | Per cent Increase(+) / Decrease (-) during the year |
|---|---|---|---|---|---|---|---|
| | | | State Fund Expenditure | Central Assistance ( including CSS/CS ) | Total | | |
| 1 | | 2 | 3 | 4 | 5 | 6 | 7 |
| | | | | (₹ in Lakh) | | | |
| **B.** | **Capital Account of Social Services** | | | | | | |
| **(e)** | **Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes** | | | | | | |
| **4225** | **Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities** | | | | | | |
| | **Total:** **800** | **16,99.18** | **40,51.89** | **0.00** | **40,51.89** | **1,26,55.30** | **138** |
| | ***Total:*** ***02*** | **28,52.63** | **49,26.15** | **0.00** | **49,26.15** | **3,39,86.56** | **73** |
| *03* | *Welfare of Backward Classes* | | | | | | |
| 190 | Investments in Public Sector and Other Undertakings | | | | | | |
| | Investment - State Contribution to the Share Capital of the West Bengal Backward Classes Development and Finance Corporation [SC] | 0.00 | 0.00 | 0.00 | 0.00 | 38,46.00 | * |
| | **Total:** **190** | **0.00** | **0.00** | **0.00** | **0.00** | **38,46.00** | ***** |
| 277 | Education | | | | | | |
| | Other Schemes each costing ₹5 crore or less | (-)1,50.00 | 0.00 | 0.00 | 0.00 | 1,71.14 | 100 |
| | **Total:** **277** | **(-)1,50.00** | **0.00** | **0.00** | **0.00** | **1,71.14** | **100** |
| 800 | Other Expenditure | | | | | | |
| | Other Schemes each costing ₹5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | (-)0.01 | * |
| | **Total:** **800** | **0.00** | **0.00** | **0.00** | **0.00** | **(-)0.01** | ***** |

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | | | Expenditure During 2017-2018 | Expenditure During the Year 2018-2019 | | | Expenditure to the end of 2018-2019 | Per cent Increase(+) / Decrease (-) during the year |
|---|---|---|---|---|---|---|---|---|
| | | | | State Fund Expenditure | Central Assistance ( including CSS/CS ) | Total | | |
| 1 | | | 2 | 3 | 4 | 5 | 6 | 7 |
| | | | | | (₹ in Lakh) | | | |
| **B.** | **Capital Account of Social Services** | | | | | | | |
| **(e)** | **Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes** | | | | | | | |
| **4225** | **Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities** | | | | | | | |
| | ***Total:*** | *03* | **(-)1,50.00** | **0.00** | **0.00** | **0.00** | **40,17.13** | **(-) 100** |
| *80* | *General* | | | | | | | |
| 800 | Other Expenditure | | | | | | | |
| | Other Schemes each costing ₹5 crore or less | | 0.00 | 0.00 | 0.00 | 0.00 | (-)0.94 | * |
| | **Total:** | **800** | **0.00** | **0.00** | **0.00** | **0.00** | **(-)0.94** | ***** |
| | ***Total:*** | *80* | **0.00** | **0.00** | **0.00** | **0.00** | **(-)0.94** | ***** |
| | **Total:** | **4225** | **31,66.83** | **73,17.15** | **0.00** | **73,17.15** | **6,03,90.80** | **131** |
| | **Total:** | **(e)** | **31,66.83** | **73,17.15** | **0.00** | **73,17.15** | **6,03,90.80** | **131** |
| **(g)** | **Capital Account of Social Welfare and Nutrition** | | | | | | | |
| **4235** | **Capital Outlay on Social Security and Welfare** | | | | | | | |
| *01* | *Rehabilitation* | | | | | | | |
| 201 | Other Rehabilitation Schemes | | | | | | | |
| | Other Schemes each costing ₹5 crore or less | | 0.00 | 0.00 | 0.00 | 0.00 | 3,62.91 | * |
| | Infrastructural Development in Refugee Colonies through other agencies | | 17,27.42 | 12,71.74 | 0.00 | 12,71.74 | 1,47,02.85 | (-) 26 |
| | Other rehabilitation Schemes | | 0.00 | 0.00 | 0.00 | 0.00 | 21,42.28 | * |

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure During 2017-2018 | Expenditure During the Year 2018-2019 | | | Expenditure to the end of 2018-2019 | Per cent Increase(+) / Decrease (-) during the year |
|---|---|---|---|---|---|---|
| | | State Fund Expenditure | Central Assistance ( including CSS/CS ) | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| | | | (₹ in Lakh) | | | |
| **B. Capital Account of Social Services** | | | | | | |
| **(g) Capital Account of Social Welfare and Nutrition** | | | | | | |
| **4235 Capital Outlay on Social Security and Welfare** | | | | | | |
| Construction of new buildings creation of State Level Archives and Office of the R.R.& R Dte. | 1,12.90 | 5,00.38 | 0.00 | 5,00.38 | 22,97.57 | 343 |
| Acquisition of Land for Refugee Colonies [RE] | 12,04.19 | 7,62.72 | 0.00 | 7,62.72 | 98,86.52 | (-) 37 |
| Development of infrastructure in the district of Coochbehar and in other Bangladeshi enclaves in India for rehabilitation of returnees from the Indian enclaves in Bangladesh | 1,25,76.75 | 0.00 | 35,14.25 | 35,14.25 | 2,23,90.41 | (-) 72 |
| Setting up of relief camp in the district of Coochbehar and in other Bangladeshi enclaves in India for rehabilitation of returnes from the Indian enclaves in Bangladesh | 90,23.45 | 0.00 | 1,83,43.35 | 1,83,43.35 | 2,97,40.30 | 103 |
| Development of Infrastructure facilities in rural plots for displaced persons' colonies in West Bengal | 0.00 | 0.00 | 0.00 | 0.00 | 29,82.97 | * |
| Construction of Housing in the District of Coochbehar and in other Bangladeshi enclaves in India for rehabilitation of returnees from the Indian Enclaves in Bangladesh | 0.00 | 0.00 | 0.00 | 0.00 | 22,47.42 | * |
| **Total: 201** | **2,46,44.71** | **25,34.84** | **2,18,57.60** | **2,43,92.44** | **8,67,53.23** | **(-) 1** |
| 789 Special Component Plan for SC | | | | | | |
| Other Schemes each costing ₹5 crore or less | 0.00 | 2,98.74 | 0.00 | 2,98.74 | 4,91.89 | * |
| Infrastructural Development in Refugee Colonies through other agencies [RE] | 6,71.42 | 7,42.21 | 0.00 | 7,42.21 | 39,14.20 | 11 |
| Infrastructural Development in Refugee Colonies [RE] | 6,74.59 | 0.00 | 0.00 | 0.00 | 27,98.17 | (-) 100 |

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | | Expenditure During 2017-2018 | Expenditure During the Year 2018-2019 | | | Expenditure to the end of 2018-2019 | Per cent Increase(+) / Decrease (-) during the year |
|---|---|---|---|---|---|---|---|
| | | | State Fund Expenditure | Central Assistance ( including CSS/CS ) | Total | | |
| 1 | | 2 | 3 | 4 | 5 | 6 | 7 |
| | | | | (₹ in Lakh) | | | |
| **B.** | **Capital Account of Social Services** | | | | | | |
| **(g)** | **Capital Account of Social Welfare and Nutrition** | | | | | | |
| **4235** | **Capital Outlay on Social Security and Welfare** | | | | | | |
| | **Total:** **789** | **13,46.01** | **10,40.95** | **0.00** | **10,40.95** | **72,04.26** | **(-) 23** |
| 800 | Other Expenditure | | | | | | |
| | Other Schemes each costing ₹5 crore or less | (-)0.59 | 0.00 | 0.00 | 0.00 | 1,49.08 | 100 |
| | **Total:** **800** | **(-)0.59** | **0.00** | **0.00** | **0.00** | **1,49.08** | **100** |
| | ***Total:*** ***01*** | **2,59,90.13** | **35,75.79** | **2,18,57.60** | **2,54,33.39** | **9,41,06.57** | **(-) 2** |
| *02* | *Social Welfare* | | | | | | |
| 101 | Welfare of handicapped | | | | | | |
| | Other Schemes each costing ₹5 crore or less | 0.00 | 1,12.12 | 0.00 | 1,12.12 | 1,12.15 | * |
| | **Total:** **101** | **0.00** | **1,12.12** | **0.00** | **1,12.12** | **1,12.15** | ***** |
| 102 | Child Welfare | | | | | | |
| | Other Schemes each costing ₹5 crore or less | (-)2.40 | (-)12.02 | 0.00 | (-)12.02 | 39.43 | (-) 400 |
| | Construction of Model Anganwadi Buildings under ICDS III Project | 0.00 | 0.00 | 0.00 | 0.00 | 5,45.92 | * |
| | Construction of Anganwadi Centres under the recommendation of 13th Finance Commission (13th F.C) [CW] | 0.00 | 0.00 | 0.00 | 0.00 | 2,60,19.90 | * |
| | Construction / Up-gradation of AWC buildings under APIP on ICDS Schemes (Central Share) | 18,71.34 | 0.00 | 4,48.36 | 4,48.36 | 1,05,45.69 | (-) 76 |

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure During 2017-2018 | Expenditure During the Year 2018-2019 | | | Expenditure to the end of 2018-2019 | Per cent Increase(+) / Decrease (-) during the year |
|---|---|---|---|---|---|---|
| | | State Fund Expenditure | Central Assistance ( including CSS/CS ) | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| | | | (₹ in Lakh) | | | |
| **B. Capital Account of Social Services** | | | | | | |
| **(g) Capital Account of Social Welfare and Nutrition** | | | | | | |
| **4235 Capital Outlay on Social Security and Welfare** | | | | | | |
| Construction / Up-gradation of AWC buildings under APIP on ICDS Schemes (State Share) | 9,26.12 | 2,15.11 | 0.00 | 2,15.11 | 44,08.52 | (-) 77 |
| Construction of Welfare Home | 2,06.74 | 1,41.00 | 0.00 | 1,41.00 | 6,78.03 | (-) 32 |
| Construction/Upgradation of AWC Buildings [CW] | 16,07.34 | 3.60 | 0.00 | 3.60 | 16,10.94 | (-) 100 |
| Implementation of RIDF Projects [SW] | 13,80.36 | 4,13.49 | 0.00 | 4,13.49 | 17,93.85 | (-) 100 |
| **Total: 102** | **59,89.50** | **7,61.18** | **4,48.36** | **12,09.54** | **4,56,42.28** | **(-) 80** |
| 103 Women's Welfare | | | | | | |
| Other Schemes each costing ₹5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 57.61 | * |
| **Total: 103** | **0.00** | **0.00** | **0.00** | **0.00** | **57.61** | ***** |
| 104 Welfare of aged, infirm and destitute | | | | | | |
| Other Schemes each costing ₹5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 4.21 | * |
| **Total: 104** | **0.00** | **0.00** | **0.00** | **0.00** | **4.21** | ***** |
| 190 Investments in Public Sector and Other Undertaking | | | | | | |
| Other Schemes each costing ₹5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | * |
| Investment in Scheme of Share Capital of W.B. Minorities Dev. Finance Corporation [MD] | 19,00.00 | 0.00 | 0.00 | 0.00 | 1,58,12.90 | (-) 100 |
| Investment in Scheme of Share Capital of NMDFC (M.D) | 0.00 | 0.00 | 0.00 | 0.00 | 88,16.09 | * |

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | | Expenditure During 2017-2018 | Expenditure During the Year 2018-2019 | | | Expenditure to the end of 2018-2019 | Per cent Increase(+) / Decrease (-) during the year |
|---|---|---|---|---|---|---|---|
| | | | State Fund Expenditure | Central Assistance ( including CSS/CS ) | Total | | |
| 1 | | 2 | 3 | 4 | 5 | 6 | 7 |
| | | | | (₹ in Lakh) | | | |
| **B.** | **Capital Account of Social Services** | | | | | | |
| **(g)** | **Capital Account of Social Welfare and Nutrition** | | | | | | |
| **4235** | **Capital Outlay on Social Security and Welfare** | | | | | | |
| | **Total: 190** | **19,00.00** | **0.00** | **0.00** | **0.00** | **2,46,28.99** | **(-) 100** |
| 789 | Special Component Plan for SC | | | | | | |
| | Other Schemes each costing ₹5 crore or less | 0.00 | 37.90 | 0.00 | 37.90 | 48.70 | * |
| | Construction / Up-gradation of AWC buildings under APIP on ICDS Scheme (State Share) | 3,23.67 | 61.67 | 0.00 | 61.67 | 14,25.28 | (-) 81 |
| | Implementation of RIDF Projects [SW] | 5,94.90 | 1,28.25 | 0.00 | 1,28.25 | 7,23.15 | (-) 78 |
| | **Total: 789** | **9,18.57** | **2,27.82** | **0.00** | **2,27.82** | **21,97.13** | **(-) 75** |
| 796 | Tribal Areas Sub-Plan | | | | | | |
| | Other Schemes each costing ₹5 crore or less | 2,36.18 | 53.23 | 7.90 | 61.14 | 5,90.49 | (-) 74 |
| | **Total: 796** | **2,36.18** | **53.23** | **7.90** | **61.14** | **5,90.49** | **(-) 74** |
| 800 | Other Expenditure | | | | | | |
| | Other Schemes each costing ₹5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 40.13 | * |
| | Provision for Rural Infrastructure Development in the Minorities Area (RIDF) (MD) | 22,31.32 | 7,34.03 | 0.00 | 7,34.03 | 80,49.64 | (-) 67 |
| | Scheme for development and Welfare of Minorities [MD] | 34,29.65 | 2,20,74.72 | 0.00 | 2,20,74.72 | 2,64,51.74 | 544 |
| | Multi-Sectoral Development Scheme for Minorities (Central Share) (OCASPS) [MD] | 2,38,95.00 | 0.00 | 2,58,78.07 | 2,58,78.07 | 12,17,61.44 | 8 |
| | Multi-Sectoral Development Scheme for Minorities (State Share) (OCASPS) [MD] | 29,79.14 | 2,15,11.51 | 0.00 | 2,15,11.51 | 3,09,13.33 | 622 |

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | | Expenditure During 2017-2018 | Expenditure During the Year 2018-2019 | | | Expenditure to the end of 2018-2019 | Per cent Increase(+) / Decrease (-) during the year |
|---|---|---|---|---|---|---|---|
| | | | State Fund Expenditure | Central Assistance ( including CSS/CS ) | Total | | |
| 1 | | 2 | 3 | 4 | 5 | 6 | 7 |
| | | | | (₹ in Lakh) | | | |
| **B.** | **Capital Account of Social Services** | | | | | | |
| **(g)** | **Capital Account of Social Welfare and Nutrition** | | | | | | |
| **4235** | **Capital Outlay on Social Security and Welfare** | | | | | | |
| | Schemes for development and Welfare of minorities(ACA) [MD] | 0.00 | 0.00 | 0.00 | 0.00 | 14,07.47 | * |
| | Setting up of new Educational Institutions for Minorities (MD) | 14,72.59 | 2,86.93 | 0.00 | 2,86.93 | 71,07.97 | (-) 81 |
| | **Total: 800** | **3,40,07.70** | **4,46,07.19** | **2,58,78.07** | **7,04,85.26** | **19,57,31.74** | **107** |
| | ***Total: 02*** | **4,30,51.95** | **4,57,61.54** | **2,63,34.33** | **7,20,95.87** | **26,89,64.57** | **67** |
| *60* | *Other Social Security and Welfare Programmes* | | | | | | |
| 001 | Direction and Administration | | | | | | |
| | Other Schemes each costing ₹5 crore or less | 0.00 | 1,21.51 | 0.00 | 1,21.51 | 1,21.51 | * |
| | **Total: 001** | **0.00** | **1,21.51** | **0.00** | **1,21.51** | **1,21.51** | ***** |
| 789 | Special Component Plan for SC | | | | | | |
| | Other Schemes each costing ₹5 crore or less | 0.00 | 3,05.04 | 0.00 | 3,05.04 | 3,05.04 | * |
| | Special Repair & Renovation of Govt. Homes & Buildings [SW] | 70.52 | 0.00 | 0.00 | 0.00 | 5,62.73 | (-) 100 |

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | | Expenditure During 2017-2018 | Expenditure During the Year 2018-2019 | | | Expenditure to the end of 2018-2019 | Per cent Increase(+) / Decrease (-) during the year |
|---|---|---|---|---|---|---|---|
| | | | State Fund Expenditure | Central Assistance ( including CSS/CS ) | Total | | |
| 1 | | 2 | 3 | 4 | 5 | 6 | 7 |
| | | | | (₹ in Lakh) | | | |
| **B.** | **Capital Account of Social Services** | | | | | | |
| **(g)** | **Capital Account of Social Welfare and Nutrition** | | | | | | |
| **4235** | **Capital Outlay on Social Security and Welfare** | | | | | | |
| | Special Repair & Renovation of Govt. Homes & Buildings [CW] | 95.23 | 0.00 | 0.00 | 0.00 | 5,99.01 | (-) 100 |
| | **Total:** **789** | **1,65.75** | **3,05.04** | **0.00** | **3,05.04** | **14,66.78** | **84** |
| 796 | Tribal Areas Sub-Plan | | | | | | |
| | Other Schemes each costing ₹5 crore or less | 88.99 | 15.74 | 0.00 | 15.74 | 2,28.25 | (-) 82 |
| | **Total:** **796** | **88.99** | **15.74** | **0.00** | **15.74** | **2,28.25** | **(-) 82** |
| 800 | Other Expenditure | | | | | | |
| | Other Schemes each costing ₹5 crore or less | (-)30.00 | 0.00 | 0.00 | 0.00 | (-)18.55 | 100 |
| | Infrastructure Facilities for Social Welfare Programmes under RIDF(RIDF) (SW) | 0.00 | 0.00 | 0.00 | 0.00 | 9,36.86 | * |
| | Special Repair & Renovation of Govt.Homes & Buildings [SW] | 2,79.88 | 4,85.40 | 0.00 | 4,85.40 | 37,95.10 | 73 |
| | Special Repair & Renovation of Govt. Homes & Buildings [CW] | 4,06.26 | 3,33.12 | 0.00 | 3,33.12 | 10,97.38 | 18 |
| | **Total:** **800** | **6,56.14** | **8,18.52** | **0.00** | **8,18.52** | **58,10.78** | **25** |
| | ***Total:*** ***60*** | **9,10.88** | **12,60.81** | **0.00** | **12,60.81** | **76,27.32** | **38** |
| | **Total:** **4235** | **6,99,52.96** | **5,05,98.14** | **4,81,91.93** | **9,87,90.07(d)** | **37,06,98.46** | **41** |

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | | Expenditure During 2017-2018 | Expenditure During the Year 2018-2019 | | | Expenditure to the end of 2018-2019 | Per cent Increase(+) / Decrease (-) during the year |
|---|---|---|---|---|---|---|---|
| | | | State Fund Expenditure | Central Assistance ( including CSS/CS ) | Total | | |
| 1 | | 2 | 3 | 4 | 5 | 6 | 7 |
| | | | | (₹ in Lakh) | | | |
| **B.** | **Capital Account of Social Services** | | | | | | |
| **(g)** | **Capital Account of Social Welfare and Nutrition** | | | | | | |
| | **Total: (g)** | **6,99,52.96** | **5,05,98.14** | **4,81,91.93** | **9,87,90.07** | **37,06,98.45** | **41** |
| **(h)** | **Capital Account of Other Social Services** | | | | | | |
| **4250** | **Capital Outlay on Other Social Services** | | | | | | |
| 191 | Investments in Cooperatives | | | | | | |
| | Other Schemes each costing ₹5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 22.84 | * |
| | **Total: 191** | **0.00** | **0.00** | **0.00** | **0.00** | **22.84** | ***** |
| 201 | Labour | | | | | | |
| | Other Schemes each costing ₹5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 9,05.64 | * |
| | Craftsmen Training | 13,72.81 | 9,36.48 | 0.00 | 9,36.48 | 70,57.52 | (-) 32 |
| | Construction and Renovation of Buildings under Labour Department(LB) | 18,03.18 | 12,93.29 | 0.00 | 12,93.29 | 61,80.61 | (-) 28 |
| | Upgradation of ITIs into Centres of Excellence (Central Share) | 0.00 | 0.00 | 0.00 | 0.00 | 21,94.69 | * |
| | Model L. W. Centres and Holiday Homes | 2,42.56 | 2,70.19 | 0.00 | 2,70.19 | 20,22.25 | 11 |
| | National Apprenticeship Scheme [ET] | 3,16.32 | 0.00 | 0.00 | 0.00 | 19,04.16 | (-) 100 |
| | Upgradation of I.T.Is for Improving the Quality of Training [ET] | 0.00 | 0.00 | 0.00 | 0.00 | 6,14.30 | * |
| | Upgradation of ITI into Centre of Excellence [ET] | 0.00 | 0.00 | 0.00 | 0.00 | 15,70.08 | * |
| | Skill Development (Central Share) (OCASPS) [ET] | 55.00 | 0.00 | 0.00 | 0.00 | 8,63.22 | (-) 100 |
| | **Total: 201** | **37,89.87** | **24,99.96** | **0.00** | **24,99.96** | **2,33,12.47** | **(-) 34** |

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure During 2017-2018 | Expenditure During the Year 2018-2019 | | | Expenditure to the end of 2018-2019 | Per cent Increase(+) / Decrease (-) during the year |
|---|---|---|---|---|---|---|
| | | State Fund Expenditure | Central Assistance ( including CSS/CS ) | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| | | | (₹ in Lakh) | | | |
| **B. Capital Account of Social Services** | | | | | | |
| **(h) Capital Account of Other Social Services** | | | | | | |
| **4250 Capital Outlay on Other Social Services** | | | | | | |
| 203 Employment | | | | | | |
| Other Schemes each costing ₹5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | (-)56.48 | * |
| Craftsmen Training [ET] | 12,67.56 | 15,28.63 | 0.00 | 15,28.63 | 84,66.11 | 21 |
| **Total: 203** | **12,67.56** | **15,28.63** | **0.00** | **15,28.63** | **84,09.63** | **21** |
| 789 Special Component Plan for SC | | | | | | |
| Other Schemes each costing ₹5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 93.70 | * |
| **Total: 789** | **0.00** | **0.00** | **0.00** | **0.00** | **93.70** | ***** |
| 796 Tribal Areas Sub-Plan | | | | | | |
| Other Schemes each costing ₹5 crore or less | 1.36 | 0.00 | 0.00 | 0.00 | 23.76 | (-) 100 |
| **Total: 796** | **1.36** | **0.00** | **0.00** | **0.00** | **23.76** | **(-) 100** |
| 800 Other Expenditure | | | | | | |
| Other Schemes each costing ₹5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 46.74 | * |
| Scheme for construction of hostels for Minority Students in the districts | 18,59.39 | 8,17.60 | 0.00 | 8,17.60 | 1,51,25.86 | (-) 56 |
| Construction of Second Haj House [MD] | 1,48.95 | 18.20 | 0.00 | 18.20 | 12,76.70 | (-) 88 |
| Construction of Minority Bhavan | 2,72.76 | 1,77.06 | 0.00 | 1,77.06 | 30,48.74 | (-) 35 |
| Construction of Third Haj Tower in New Town , Kolkata | 8,39.31 | 1,99.55 | 0.00 | 1,99.55 | 1,07,67.56 | (-) 76 |
| Construction of Mosque | 38.83 | 51.24 | 0.00 | 51.24 | 5,34.18 | 32 |

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | | Expenditure During 2017-2018 | Expenditure During the Year 2018-2019 | | | Expenditure to the end of 2018-2019 | Per cent Increase(+) / Decrease (-) during the year |
|---|---|---|---|---|---|---|---|
| | | | State Fund Expenditure | Central Assistance ( including CSS/CS ) | Total | | |
| 1 | | 2 | 3 | 4 | 5 | 6 | 7 |
| | | | | (₹ in Lakh) | | | |
| **B.** | **Capital Account of Social Services** | | | | | | |
| **(h)** | **Capital Account of Other Social Services** | | | | | | |
| **4250** | **Capital Outlay on Other Social Services** | | | | | | |
| | Construction of Office Building of West Bengal Minorities' Development & Finance Corporation | 1,00.00 | 70.00 | 0.00 | 70.00 | 13,95.65 | (-) 30 |
| | **Total:** **800** | **32,59.24** | **13,33.65** | **0.00** | **13,33.65** | **3,21,95.43** | **(-) 59** |
| 901 | Deduct Receipts and Recoveries on Capital Account | | | | | | |
| | Other Schemes each costing ₹5 crore or less | (-)1,11.76 | 0.00 | 0.00 | 0.00 | (-)1,11.81 | 100 |
| | **Total:** **901** | **(-)1,11.76** | **0.00** | **0.00** | **0.00** | **(-)1,11.81** | **100** |
| 911 | Deduct - Recoveries of Overpayment | | | | | | |
| | Other Schemes each costing ₹5 crore or less | (-)2.00 | 0.00 | 0.00 | 0.00 | (-)2.87 | 100 |
| | **Total:** **911** | **(-)2.00** | **0.00** | **0.00** | **0.00** | **(-)2.87** | **100** |
| | ***Total:*** ***00*** | **82,04.27** | **53,62.24** | **0.00** | **53,62.24** | **6,39,43.15** | **(-) 35** |
| | **Total:** **4250** | **82,04.27** | **53,62.24** | **0.00** | **53,62.24** | **6,39,43.15** | **(-) 35** |
| | **Total:** **(h)** | **82,04.27** | **53,62.24** | **0.00** | **53,62.24** | **6,39,43.15** | **(-) 35** |
| | **Total :** **B.** | **76,05,75.51** | **49,42,28.82** | **23,81,39.96** | **73,23,68.78** | **3,92,15,60.97** | **(-) 4** |

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure During 2017-2018 | Expenditure During the Year 2018-2019 | | | Expenditure to the end of 2018-2019 | Per cent Increase(+) / Decrease (-) during the year |
|---|---|---|---|---|---|---|
| | | State Fund Expenditure | Central Assistance ( including CSS/CS ) | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| | | | (₹ in Lakh) | | | |
| **C. Capital Account of Economic Services** | | | | | | |
| **(a) Capital Account of Agriculture and Allied Activities** | | | | | | |
| **4401 Capital Outlay on Crop Husbandry** | | | | | | |
| 001 Direction and Administration | | | | | | |
| Other Schemes each costing ₹5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 47.20 | * |
| **Total: 001** | **0.00** | **0.00** | **0.00** | **0.00** | **47.20** | ***** |
| 103 Seeds | | | | | | |
| Other Schemes each costing ₹5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 4,73.86 | * |
| Development and Strengthening of Seed Infrastructure Facilities for Production and Distribution of Quality Seeds [AG] | 0.00 | 0.00 | 0.00 | 0.00 | 6,00.00 | * |
| **Total: 103** | **0.00** | **0.00** | **0.00** | **0.00** | **10,73.86** | ***** |
| 104 Agricultural Farms | | | | | | |
| Other Schemes each costing ₹5 crore or less | 9.58 | 79.81 | 0.00 | 79.81 | 4,20.24 | 733 |
| Schemes under RKVY (Central Share) [AM] | 24,31.00 | 0.00 | 25,14.98 | 25,14.98 | 1,85,64.11 | 3 |
| Schemes under RKVY (Central Share) [AG] | 51,87.56 | 0.00 | 19,13.53 | 19,13.53 | 2,80,10.58 | (-) 63 |
| Scheme under Rastriya Krishi Vikash Yojana (State Share) (RKVY) | 13,49.00 | 8,00.00 | 0.00 | 8,00.00 | 57,06.00 | (-) 41 |
| Scheme under RKVY (State share) | 24,55.06 | 12,77.09 | 0.00 | 12,77.09 | 1,07,32.36 | (-) 48 |
| Modernisation and Development of Agriculture Seed Farms | 2,91.60 | 1,04.38 | 0.00 | 1,04.38 | 11,19.56 | (-) 64 |
| Additional Central Assistance Scheme under Rastriya Krishi Vikash Yojana (Central Share) (RKVY) [FI] | 1,77.00 | 0.00 | 72.02 | 72.02 | 16,74.97 | (-) 59 |

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | | | Expenditure During the Year 2018-2019 | | | Expenditure to the end of 2018-2019 | |
|---|---|---|---|---|---|---|---|
| | | | State Fund Expenditure | Central Assistance ( including CSS/CS ) | Total | | |
| 1 | | | 3 | 4 | 5 | 6 | |
| | | | | (₹ in Lakh) | | | |
| **C.** | **Capital Account of Economic Services** | | | | | | |
| **(a)** | **Capital Account of Agriculture and Allied Activities** | | | | | | |
| **4401** | **Capital Outlay on Crop Husbandry** | | | | | | |
| | Schemes under RKVY (RKVY) [FP] | | 0.00 | 0.00 | 0.00 | 48,51.88 | * |
| | Additional Central Assistance Scheme under Rastriya Krishi Vikash Yojana (RKVY) (State Share) (RKVY) [FI] | | 1,18.00 | 2,45.19 | 0.00 | 2,45.19 | 7,55.63 | 108 |
| | Construction of Model House for Plantation Labourers [FP] | | 2,54.68 | 0.00 | 0.00 | 0.00 | 6,88.55 | (-) 100 |
| | **Total:** | **104** | **1,22,73.48** | **25,06.47** | **45,00.53** | **70,07.00** | **7,25,23.88** | **(-) 43** |
| 105 | Manures and Fertilizers | | | | | | |
| | Other Schemes each costing ₹5 crore or less | | 0.00 | 0.00 | 0.00 | 0.00 | 60.64 | * |
| | **Total:** | **105** | **0.00** | **0.00** | **0.00** | **0.00** | **60.64** | ***** |
| 107 | Plant Protection | | | | | | |
| | Other Schemes each costing ₹5 crore or less | | 0.00 | 0.00 | 0.00 | 0.00 | 20.88 | * |
| | **Total:** | **107** | **0.00** | **0.00** | **0.00** | **0.00** | **20.88** | ***** |
| 108 | Commercial Crops | | | | | | |
| | Other Schemes each costing ₹5 crore or less | | 0.00 | 0.00 | 0.00 | 0.00 | 2.52 | * |
| | **Total:** | **108** | **0.00** | **0.00** | **0.00** | **0.00** | **2.52** | ***** |

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | | Expenditure During 2017-2018 | Expenditure During the Year 2018-2019 | | | Expenditure to the end of 2018-2019 | Per cent Increase(+) / Decrease (-) during the year |
|---|---|---|---|---|---|---|---|
| | | | State Fund Expenditure | Central Assistance ( including CSS/CS ) | Total | | |
| 1 | | 2 | 3 | 4 | 5 | 6 | 7 |
| | | | | (₹ in Lakh) | | | |
| **C.** | **Capital Account of Economic Services** | | | | | | |
| **(a)** | **Capital Account of Agriculture and Allied Activities** | | | | | | |
| **4401** | **Capital Outlay on Crop Husbandry** | | | | | | |
| 111 | Agriculture Economics and Statistics | | | | | | |
| | Other Schemes each costing ₹5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 21.38 | * |
| | **Total: 111** | **0.00** | **0.00** | **0.00** | **0.00** | **21.38** | ***** |
| 113 | Agricultural Engineering | | | | | | |
| | Other Schemes each costing ₹5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 19.06 | * |
| | **Total: 113** | **0.00** | **0.00** | **0.00** | **0.00** | **19.06** | ***** |
| 119 | Horticulture and Vegetable Corps | | | | | | |
| | Other Schemes each costing ₹5 crore or less | (-)1.00 | 0.00 | 0.00 | 0.00 | 8.95 | 100 |
| | **Total: 119** | **(-)1.00** | **0.00** | **0.00** | **0.00** | **8.95** | **100** |
| 190 | Investments in Public Sector and Other Undertakings | | | | | | |
| | Other Schemes each costing ₹5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 2,35.78 | * |
| | West Bengal Agro Industries Corporation Limited | 0.00 | 0.00 | 0.00 | 0.00 | 5,71.50 | * |
| | **Total: 190** | **0.00** | **0.00** | **0.00** | **0.00** | **8,07.28** | ***** |
| 191 | Investments in Co-operatives | | | | | | |
| | Other Schemes each costing ₹5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 27.20 | * |

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | | Expenditure During 2017-2018 | Expenditure During the Year 2018-2019 | | | Expenditure to the end of 2018-2019 | Per cent Increase(+) / Decrease (-) during the year |
|---|---|---|---|---|---|---|---|
| | | | State Fund Expenditure | Central Assistance ( including CSS/CS ) | Total | | |
| 1 | | 2 | 3 | 4 | 5 | 6 | 7 |
| | | | | (₹ in Lakh) | | | |
| **C.** | **Capital Account of Economic Services** | | | | | | |
| **(a)** | **Capital Account of Agriculture and Allied Activities** | | | | | | |
| **4401** | **Capital Outlay on Crop Husbandry** | | | | | | |
| | **Total: 191** | **0.00** | **0.00** | **0.00** | **0.00** | **27.20** | * |
| 789 | Special Component Plan for Scheduled Castes | | | | | | |
| | Other Schemes each costing ₹5 crore or less | 0.00 | (-)4.19 | 0.00 | (-)4.19 | (-) 4.19 | * |
| | Infrastructural facilities on Agricultural Programmes under R.I.D.F. [AG] | 24,12.53 | 27,11.23 | 0.00 | 27,11.23 | 4,23,31.75 | 12 |
| | Schemes under RKVY(Central Share) | 5,15.54 | 0.00 | 21,59.84 | 21,59.84 | 26,75.38 | 319 |
| | Schemes under RKVY(State Share) | 59.42 | 7,38.69 | 0.00 | 7,38.69 | 7,98.11 | 1,143 |
| | Schemes under RKVY (Central Share) [AM] | 7,00.00 | 0.00 | 18,52.51 | 18,52.51 | 25,52.51 | 165 |
| | Schemes under RKVY (State Share) | 8,87.88 | 15,45.76 | 0.00 | 15,45.76 | 24,33.65 | 74 |
| | Schemes under RKVY (Central Share) | 2,04.00 | 0.00 | 6,51.71 | 6,51.71 | 8,55.71 | 219 |
| | Modernisation and Development of Agricultural Seed Farm [AG] | 1,99.47 | 63.23 | 0.00 | 63.23 | 10,63.86 | (-) 68 |
| | Scheme under RKVY (Central Share) | 5,40.38 | 0.00 | 93.25 | 93.25 | 6,33.63 | (-) 83 |
| | **Total: 789** | **55,19.22** | **50,54.72** | **47,57.31** | **98,12.03** | **5,33,40.41** | **78** |
| 796 | Tribal Areas Sub-Plan | | | | | | |
| | Other Schemes each costing ₹5 crore or less | 11,68.65 | 9,37.14 | 0.00 | 9,37.14 | 21,34.90 | (-) 20 |
| | Infrastructural facilities on Agricultural Programmes under R.I.D.F. [AG] | 24,97.33 | 19,71.08 | 0.00 | 19,71.08 | 3,26,49.00 | (-) 21 |
| | Modernisation and Development of Agricultural Seed Farm [AG] | 1,18.12 | 62.34 | 0.00 | 62.34 | 7,16.66 | (-) 47 |

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | | Expenditure During 2017-2018 | Expenditure During the Year 2018-2019 | | | Expenditure to the end of 2018-2019 | Per cent Increase(+) / Decrease (-) during the year |
|---|---|---|---|---|---|---|---|
| | | | State Fund Expenditure | Central Assistance ( including CSS/CS ) | Total | | |
| 1 | | 2 | 3 | 4 | 5 | 6 | 7 |
| | | | | (₹ in Lakh) | | | |
| **C.** | **Capital Account of Economic Services** | | | | | | |
| **(a)** | **Capital Account of Agriculture and Allied Activities** | | | | | | |
| **4401** | **Capital Outlay on Crop Husbandry** | | | | | | |
| | **Total:** **796** | **37,84.10** | **29,70.56** | **0.00** | **29,70.56** | **3,55,00.56** | **(-) 21** |
| 800 | Other Expenditure | | | | | | |
| | Other Schemes each costing ₹5 crore or less | 0.00 | (-)36.15 | 0.00 | (-)36.15 | 1,23.33 | * |
| | Construction of Office Buildings in the Districts [AG] | 19,49.40 | 37,62.53 | 0.00 | 37,62.53 | 1,60,42.99 | 93 |
| | Infrastructural facilities on Agricultural Programmes under R.I.D.F. [AG] | 26,47.86 | 16,30.24 | 0.00 | 16,30.24 | 3,43,00.94 | (-) 38 |
| | Scheme under RKVY (Central Share) [WI] | 8,82.43 | 0.00 | 3,13.65 | 3,13.65 | 71,71.97 | (-) 64 |
| | Schemes under RKVY (State Share) (RKVY) (OCASPS) [WI] | 5,90.34 | 2,03.19 | 0.00 | 2,03.19 | 19,80.09 | (-) 66 |
| | **Total:** **800** | **60,70.03** | **55,59.81** | **3,13.65** | **58,73.46** | **5,96,19.32** | **(-) 3** |
| | ***Total:*** ***00*** | **2,76,45.83** | **1,60,91.56** | **95,71.49** | **2,56,63.05** | **22,30,73.14** | **(-) 7** |
| | **Total:** **4401** | **2,76,45.83** | **1,60,91.56** | **95,71.49** | **2,56,63.05** | **22,30,73.14** | **(-) 7** |
| **4402** | **Capital Outlay on Soil and Water Conservation** | | | | | | |
| 101 | Soil Survey and Testing | | | | | | |
| | Other Schemes each costing ₹5 crore or less | 0.00 | 40.62 | 0.00 | 40.62 | 60.36 | * |
| | **Total:** **101** | **0.00** | **40.62** | **0.00** | **40.62** | **60.36** | ***** |

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | | Expenditure During 2017-2018 | Expenditure During the Year 2018-2019 | | | Expenditure to the end of 2018-2019 | Per cent Increase(+) / Decrease (-) during the year |
|---|---|---|---|---|---|---|---|
| | | | State Fund Expenditure | Central Assistance ( including CSS/CS ) | Total | | |
| 1 | | 2 | 3 | 4 | 5 | 6 | 7 |
| | | | | (₹ in Lakh) | | | |
| **C.** | **Capital Account of Economic Services** | | | | | | |
| **(a)** | **Capital Account of Agriculture and Allied Activities** | | | | | | |
| **4402** | **Capital Outlay on Soil and Water Conservation** | | | | | | |
| 800 | Other Expenditure | | | | | | |
| | Other Schemes each costing ₹5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 45.92 | * |
| | **Total: 800** | **0.00** | **0.00** | **0.00** | **0.00** | **45.92** | * |
| | ***Total: 00*** | **0.00** | **40.62** | **0.00** | **40.62** | **1,06.28** | * |
| | **Total: 4402** | **0.00** | **40.62** | **0.00** | **40.62** | **1,06.28** | * |
| **4403** | **Capital Outlay on Animal Husbandry** | | | | | | |
| 101 | Veterinary Services and Animal Health | | | | | | |
| | Other Schemes each costing ₹5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 3,78.23 | * |
| | Construction, Repair, Maintenance of Veterinary Units, Laboratories IAH & VB (State Share) [AD] | 3,09.71 | 2,38.42 | 0.00 | 2,38.42 | 18,53.52 | (-) 23 |
| | **Total: 101** | **3,09.71** | **2,38.42** | **0.00** | **2,38.42** | **22,31.75** | **(-) 23** |
| 102 | Cattle and Buffalo Development | | | | | | |
| | Other Schemes each costing ₹5 crore or less | (-)55,99.52 | 0.00 | 0.00 | 0.00 | (-)41,98.45 | 100 |
| | Strengthening of AI Center | 12,38.81 | 20,17.23 | 0.00 | 20,17.23 | 1,21,95.53 | 63 |
| | Infrastructure facilities for Animal Husbandry Programme under RIDF | 4,12.98 | 7,09.39 | 0.00 | 7,09.39 | 43,01.29 | * |

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | | Expenditure During 2017-2018 | Expenditure During the Year 2018-2019 | | | Expenditure to the end of 2018-2019 | Per cent Increase(+) / Decrease (-) during the year |
|---|---|---|---|---|---|---|---|
| | | | State Fund Expenditure | Central Assistance ( including CSS/CS ) | Total | | |
| 1 | | 2 | 3 | 4 | 5 | 6 | 7 |
| | | | | (₹ in Lakh) | | | |
| **C.** | **Capital Account of Economic Services** | | | | | | |
| **(a)** | **Capital Account of Agriculture and Allied Activities** | | | | | | |
| **4403** | **Capital Outlay on Animal Husbandry** | | | | | | |
| | **Total:** **102** | **(-)39,47.73** | **27,26.62** | **0.00** | **27,26.62** | **1,22,98.37** | **169** |
| 103 | Poultry Development | | | | | | |
| | Other Schemes each costing ₹5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 7,48.82 | * |
| | Establishment/Repair & Maintenance/Strengthning of Poultry Farms | 0.00 | 5,04.40 | 0.00 | 5,04.40 | 5,04.40 | * |
| | Establishment/ Repair & Maintenance/ Strengthening of Poultry Farms (State Share) [AD] | 2,40.17 | 0.00 | 0.00 | 0.00 | 5,07.28 | (-) 100 |
| | **Total:** **103** | **2,40.17** | **5,04.40** | **0.00** | **5,04.40** | **17,60.50** | **110** |
| 104 | Sheep and Wool Development | | | | | | |
| | Other Schemes each costing ₹5 crore or less | 94.13 | 1,09.91 | 0.00 | 1,09.91 | 4,26.34 | 17 |
| | **Total:** **104** | **94.13** | **1,09.91** | **0.00** | **1,09.91** | **4,26.34** | **17** |
| 105 | Piggery Development | | | | | | |
| | Other Schemes each costing ₹5 crore or less | 78.88 | 48.52 | 0.00 | 48.52 | 2,78.41 | (-) 38 |
| | **Total:** **105** | **78.88** | **48.52** | **0.00** | **48.52** | **2,78.41** | **(-) 38** |

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | | Expenditure During 2017-2018 | Expenditure During the Year 2018-2019 | | | Expenditure to the end of 2018-2019 | Per cent Increase(+) / Decrease (-) during the year |
|---|---|---|---|---|---|---|---|
| | | | State Fund Expenditure | Central Assistance ( including CSS/CS ) | Total | | |
| 1 | | 2 | 3 | 4 | 5 | 6 | 7 |
| | | | | (₹ in Lakh) | | | |
| **C.** | **Capital Account of Economic Services** | | | | | | |
| **(a)** | **Capital Account of Agriculture and Allied Activities** | | | | | | |
| **4403** | **Capital Outlay on Animal Husbandry** | | | | | | |
| 106 | Other Live Stock Development | | | | | | |
| | Other Schemes each costing ₹5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 2,03.99 | * |
| | **Total: 106** | **0.00** | **0.00** | **0.00** | **0.00** | **2,03.99** | ***** |
| 107 | Fodder and Feed Development | | | | | | |
| | Other Schemes each costing ₹5 crore or less | 37.24 | 79.13 | 0.00 | 79.13 | 7,03.82 | 112 |
| | **Total: 107** | **37.24** | **79.13** | **0.00** | **79.13** | **7,03.82** | **112** |
| 109 | Extension and Training | | | | | | |
| | Other Schemes each costing ₹5 crore or less | 62.05 | 70.65 | 0.00 | 70.65 | 2,35.26 | 14 |
| | **Total: 109** | **62.05** | **70.65** | **0.00** | **70.65** | **2,35.26** | **14** |
| 190 | Investments in Public Sector and Other Undertakings | | | | | | |
| | Other Schemes each costing ₹5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 2,99.79 | * |
| | **Total: 190** | **0.00** | **0.00** | **0.00** | **0.00** | **2,99.79** | ***** |
| 789 | Special Component Plan for Scheduled Castes | | | | | | |
| | Other Schemes each costing ₹5 crore or less | 51.77 | 2,61.20 | 0.00 | 2,61.20 | 9,01.26 | 405 |
| | Rural Infrastructure Development Fund (RIDF) | 12,72.04 | 12,68.85 | 0.00 | 12,68.85 | 55,81.58 | 0 |

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | | Expenditure During 2017-2018 | Expenditure During the Year 2018-2019 | | | Expenditure to the end of 2018-2019 | Per cent Increase(+) / Decrease (-) during the year |
|---|---|---|---|---|---|---|---|
| | | | State Fund Expenditure | Central Assistance ( including CSS/CS ) | Total | | |
| 1 | | 2 | 3 | 4 | 5 | 6 | 7 |
| | | | | (₹ in Lakh) | | | |
| **C.** | **Capital Account of Economic Services** | | | | | | |
| **(a)** | **Capital Account of Agriculture and Allied Activities** | | | | | | |
| **4403** | **Capital Outlay on Animal Husbandry** | | | | | | |
| | **Total:** **789** | **13,23.81** | **15,30.05** | **0.00** | **15,30.05** | **64,82.84** | **16** |
| 796 | Tribal Areas Sub-Plan | | | | | | |
| | Other Schemes each costing ₹5 crore or less | 82.10 | 94.61 | 0.00 | 94.61 | 5,35.67 | 15 |
| | Rural Infrastructure Development Fund (RIDF) [AD] | 1,88.75 | 10.00 | 0.00 | 10.00 | 18,46.04 | (-) 95 |
| | **Total:** **796** | **2,70.85** | **1,04.61** | **0.00** | **1,04.61** | **23,81.71** | **(-) 61** |
| 800 | Other Expenditure | | | | | | |
| | Other Schemes each costing ₹5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 2,65.97 | * |
| | New Veterinary & Strengthening and Dev. of Existing Units | 0.00 | 0.00 | 0.00 | 0.00 | 12,78.53 | * |
| | Assistance to West Bengal University of Animal and Fishery Sciences [AD] | 7,30.79 | 5,35.12 | 0.00 | 5,35.12 | 26,04.57 | (-) 27 |
| | **Total:** **800** | **7,30.79** | **5,35.12** | **0.00** | **5,35.12** | **41,49.07** | **(-) 27** |
| 901 | Deduct-Receipts and Recoveries on Capital Account | | | | | | |
| | Other Schemes each costing ₹5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | (-)2,67.76 | * |
| | **Total:** **901** | **0.00** | **0.00** | **0.00** | **0.00** | **(-)2,67.76** | ***** |
| | ***Total:*** ***00*** | **(-)8,00.10** | **59,47.43** | **0.00** | **59,47.43** | **3,11,84.09** | **843** |

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | | Expenditure During the Year 2018-2019 | | | Expenditure to the end of 2018-2019 | |
|---|---|---|---|---|---|---|
| | | State Fund Expenditure | Central Assistance ( including CSS/CS ) | Total | | |
| 1 | | 3 | 4 | 5 | 6 | |
| | | | (₹ in Lakh) | | | |
| **C.** | **Capital Account of Economic Services** | | | | | |
| **(a)** | **Capital Account of Agriculture and Allied Activities** | | | | | |
| **4403** | **Capital Outlay on Animal Husbandry** | | | | | |
| | **Total:** **4403** | **(-) 8,00.10** | **59,47.43** | **0.00** | **59,47.43** | **3,11,84.09** | **843** |
| **4404** | **Capital Outlay on Dairy Development** | | | | | |
| 102 | Cattle - Cum - Dairy Development Projects | | | | | |
| | Other Schemes each costing ₹5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 13,11.95 | * |
| | Implementation of the Integrated Dairy Development Project | 0.00 | 0.00 | 0.00 | 0.00 | 7,07.84 | * |
| | **Total:** **102** | **0.00** | **0.00** | **0.00** | **0.00** | **20,19.79** | ***** |
| 110 | Greater Calcutta Milk Supply Scheme | | | | | |
| | Other Schemes each costing ₹5 crore or less | 0.00 | 50.97 | 0.00 | 50.97 | 62.96 | * |
| | Greater Calcutta Milk Supply Scheme [AD] | 20.36 | 0.00 | 0.00 | 0.00 | 1,48,95.07 | (-) 100 |
| | **Total:** **110** | **20.36** | **50.97** | **0.00** | **50.97** | **1,49,58.03** | **150** |
| 111 | Durgapur Milk Supply Scheme | | | | | |
| | Other Schemes each costing ₹5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 3,12.20 | * |
| | **Total:** **111** | **0.00** | **0.00** | **0.00** | **0.00** | **3,12.20** | ***** |
| 112 | Burdwan Milk Supply Scheme | | | | | |
| | Other Schemes each costing ₹5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 1,53.58 | * |

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | | Expenditure During 2017-2018 | Expenditure During the Year 2018-2019 | | | Expenditure to the end of 2018-2019 | Per cent Increase(+) / Decrease (-) during the year |
|---|---|---|---|---|---|---|---|
| | | | State Fund Expenditure | Central Assistance ( including CSS/CS ) | Total | | |
| 1 | | 2 | 3 | 4 | 5 | 6 | 7 |
| | | | | (₹ in Lakh) | | | |
| **C.** | **Capital Account of Economic Services** | | | | | | |
| **(a)** | **Capital Account of Agriculture and Allied Activities** | | | | | | |
| **4404** | **Capital Outlay on Dairy Development** | | | | | | |
| | **Total:** **112** | **0.00** | **0.00** | **0.00** | **0.00** | **1,53.58** | ***** |
| 113 | Krishnanagore Milk Supply Scheme | | | | | | |
| | Other Schemes each costing ₹5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 1,69.77 | * |
| | **Total:** **113** | **0.00** | **0.00** | **0.00** | **0.00** | **1,69.77** | ***** |
| 190 | Investments in Public Sector and Other Undertakings | | | | | | |
| | Other Schemes each costing ₹5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 2,30.52 | * |
| | Investment in Share Capital [AD] | 25.00 | 0.00 | 0.00 | 0.00 | 11,30.49 | (-) 100 |
| | **Total:** **190** | **25.00** | **0.00** | **0.00** | **0.00** | **13,61.01** | **(-) 100** |
| 191 | Investment in Co-operatives | | | | | | |
| | Share Capital of West Bengal Co-operative Milk Producers Federation Ltd. [AD] | 0.00 | 0.00 | 0.00 | 0.00 | 6,52.46 | * |
| | **Total:** **191** | **0.00** | **0.00** | **0.00** | **0.00** | **6,52.46** | ***** |
| 789 | Special Component Plan for Scheduled Castes | | | | | | |
| | Other Schemes each costing ₹5 crore or less | 69.48 | (-)0.02 | 0.00 | (-)0.02 | 4,68.71 | (-)100 |
| | **Total:** **789** | **69.48** | **(-)0.02** | **0.00** | **(-)0.02** | **4,68.71** | **(-) 100** |

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | | Expenditure During 2017-2018 | Expenditure During the Year 2018-2019 | | | Expenditure to the end of 2018-2019 | Per cent Increase(+) / Decrease (-) during the year |
|---|---|---|---|---|---|---|---|
| | | | State Fund Expenditure | Central Assistance ( including CSS/CS ) | Total | | |
| 1 | | 2 | 3 | 4 | 5 | 6 | 7 |
| | | | | (₹ in Lakh) | | | |
| **C.** | **Capital Account of Economic Services** | | | | | | |
| **(a)** | **Capital Account of Agriculture and Allied Activities** | | | | | | |
| **4404** | **Capital Outlay on Dairy Development** | | | | | | |
| 796 | Tribal Areas Sub-Plan | | | | | | |
| | Other Schemes each costing ₹5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 13.00 | * |
| | Infrastructure Facilities for Dairy Development Programme under R.I.D.F. (RIDF) [AD] | 26.79 | 69.47 | 0.00 | 69.47 | 13,59.50 | 159 |
| | **Total:** **796** | **26.79** | **69.47** | **0.00** | **69.47** | **13,72.50** | **159** |
| 800 | Other Expenditure | | | | | | |
| | Other Schemes each costing ₹5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 2,56.68 | * |
| | **Total:** **800** | **0.00** | **0.00** | **0.00** | **0.00** | **2,56.68** | ***** |
| 901 | Deduct receipts and recoveries on Capital Account | | | | | | |
| | Other Schemes each costing ₹5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | (-)1,02,46.57 | * |
| | **Total:** **901** | **0.00** | **0.00** | **0.00** | **0.00** | **(-)1,02,46.57** | ***** |
| | ***Total:*** ***00*** | **1,41.63** | **1,20.42** | **0.00** | **1,20.42** | **1,14,78.16** | **(-) 15** |
| | **Total:** **4404** | **1,41.63** | **1,20.42** | **0.00** | **1,20.42** | **1,14,78.16** | **(-) 15** |

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| | Nature of Expenditure | | Expenditure During the Year 2018-2019 | | | Expenditure to the end of 2018-2019 | |
|---|---|---|---|---|---|---|---|
| | | | State Fund Expenditure | Central Assistance ( including CSS/CS ) | Total | | |
| | 1 | | 3 | 4 | 5 | 6 | |
| | | | | (₹ in Lakh) | | | |
| **C.** | **Capital Account of Economic Services** | | | | | | |
| **(a)** | **Capital Account of Agriculture and Allied Activities** | | | | | | |
| **4405** | **Capital Outlay on Fisheries** | | | | | | |
| | Other Schemes each costing ₹5 crore or less | | 0.00 | 0.00 | 0.00 | 7,25.46 | * |
| | Share capital contribution to Primary/Central Fishermen's Co-operative Societies to avail NCDC Assistance | | 0.00 | 0.00 | 0.00 | 9,33.52 | * |
| | Contribution to Fishermens Co-operative Societies for Exploitation of Marine Resources by Mechanisation and Improvement of Fishing Crafts (NCDC) | | 0.00 | 0.00 | 0.00 | 12,48.00 | * |
| | **Total:** | **101** | **0.00** | **0.00** | **0.00** | **29,06.98** | * |
| 102 | Estuarine/Brackish Water Fisheries | | | | | | |
| | Other Schemes each costing ₹5 crore or less | | 0.00 | 0.00 | 0.00 | 4.22 | * |
| | **Total:** | **102** | **0.00** | **0.00** | **0.00** | **4.22** | * |
| 190 | Investments in Public Sector and Other Undertakings | | | | | | |
| | Other Schemes each costing ₹5 crore or less | | 0.00 | 0.00 | 0.00 | 5,51.21 | * |
| | **Total:** | **190** | **0.00** | **0.00** | **0.00** | **5,51.21** | * |
| 191 | Fishermen's Co-operatives | | | | | | |
| | Other Schemes each costing ₹5 crore or less | | 0.00 | 0.00 | 0.00 | 3,08.58 | * |
| | **Total:** | **191** | **0.00** | **0.00** | **0.00** | **3,08.58** | * |

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure During 2017-2018 | Expenditure During the Year 2018-2019 | | | Expenditure to the end of 2018-2019 | Per cent Increase(+) / Decrease (-) during the year |
|---|---|---|---|---|---|---|
| | | State Fund Expenditure | Central Assistance ( including CSS/CS ) | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| | | | (₹ in Lakh) | | | |
| **C. Capital Account of Economic Services** | | | | | | |
| **(a) Capital Account of Agriculture and Allied Activities** | | | | | | |
| **4405 Capital Outlay on Fisheries** | | | | | | |
| 195 Fishermens Co-operatives | | | | | | |
| Contribution to fishermens co-operative societies for exploitation of marine resources by mechanisation and improvement of fishing crafts (NCDC) [FI] | 73.17 | 0.00 | 0.00 | 0.00 | 9,33.08 | (-) 100 |
| **Total: 195** | **73.17** | **0.00** | **0.00** | **0.00** | **9,33.08** | **(-) 100** |
| 789 Special Component Plan for Scheduled Castes | | | | | | |
| Other Schemes each costing ₹5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 4,78.65 | * |
| Infrastructure facilities for Fisheries Programme under RIDF | 26,16.17 | 5,34.81 | 0.00 | 5,34.81 | 2,85,16.05 | (-) 80 |
| Share capital contribution to Primary/Central Fishermen's Co-operative societies to avail NCDC Assistance | 0.00 | 0.00 | 0.00 | 0.00 | 14,71.57 | * |
| Contribution to Primary / Central Fishermen's Co-operative Societies to avail NCDC Assistance (NCDC) | 0.00 | 0.00 | 0.00 | 0.00 | 21,70.46 | * |
| **Total: 789** | **26,16.17** | **5,34.81** | **0.00** | **5,34.81** | **3,26,36.73** | **(-) 80** |
| 796 Tribal Areas Sub-Plan | | | | | | |
| Development of Infrastructural facilities (including housing) and excavation of beel fisheries (RIDF) | 15,73.49 | 2,88.27 | 0.00 | 2,88.27 | 80,82.92 | (-) 82 |

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | | Expenditure During 2017-2018 | Expenditure During the Year 2018-2019 | | | Expenditure to the end of 2018-2019 | Per cent Increase(+) / Decrease (-) during the year |
|---|---|---|---|---|---|---|---|
| | | | State Fund Expenditure | Central Assistance ( including CSS/CS ) | Total | | |
| 1 | | 2 | 3 | 4 | 5 | 6 | 7 |
| | | | | (₹ in Lakh) | | | |
| **C.** | **Capital Account of Economic Services** | | | | | | |
| **(a)** | **Capital Account of Agriculture and Allied Activities** | | | | | | |
| **4405** | **Capital Outlay on Fisheries** | | | | | | |
| | **Total:** **796** | **15,73.49** | **2,88.27** | **0.00** | **2,88.27** | **80,82.92** | **(-) 82** |
| 800 | Other Expenditure | | | | | | |
| | Other Schemes each costing ₹5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 95.09 | * |
| | **Total:** **800** | **0.00** | **0.00** | **0.00** | **0.00** | **95.09** | ***** |
| | ***Total:*** ***00*** | **42,62.83** | **8,23.08** | **0.00** | **8,23.08** | **4,55,18.81** | **(-) 81** |
| | **Total:** **4405** | **42,62.83** | **8,23.08** | **0.00** | **8,23.08** | **4,55,18.81** | **(-) 81** |
| **4406** | **Capital Outlay on Forestry and Wild Life** | | | | | | |
| *01* | *Forestry* | | | | | | |
| 070 | Communication and Buildings | | | | | | |
| | Other Schemes each costing ₹5 crore or less | 0.00 | 2,43.94 | 0.00 | 2,43.94 | 2,43.94 | * |
| | Construction of Buildings [FR] | 24,88.26 | 4,23.35 | 0.00 | 4,23.35 | 29,11.61 | (-) 83 |
| | **Total:** **070** | **24,88.26** | **6,67.29** | **0.00** | **6,67.29** | **31,55.55** | **(-) 73** |
| 101 | Forest Conservation, Development and Regeneration | | | | | | |
| | Other Schemes each costing ₹5 crore or less | 0.00 | 87.93 | 0.00 | 87.93 | 87.93 | * |
| | **Total:** **101** | **0.00** | **87.93** | **0.00** | **87.93** | **87.93** | ***** |

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure During 2017-2018 | Expenditure During the Year 2018-2019 | | | Expenditure to the end of 2018-2019 | Per cent Increase(+) / Decrease (-) during the year |
|---|---|---|---|---|---|---|
| | | State Fund Expenditure | Central Assistance ( including CSS/CS ) | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| | | | (₹ in Lakh) | | | |
| **C. Capital Account of Economic Services** | | | | | | |
| **(a) Capital Account of Agriculture and Allied Activities** | | | | | | |
| **4406 Capital Outlay on Forestry and Wild Life** | | | | | | |
| 190 Investments in Public Sector and Other Undertakings | | | | | | |
| Other Schemes each costing ₹5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 3,11.60 | * |
| Commercial Foresty-Investment in the Equity Capital of West Bengal Forest Development Corporation Ltd. | 0.00 | 0.00 | 0.00 | 0.00 | 5,24.06 | * |
| **Total: 190** | **0.00** | **0.00** | **0.00** | **0.00** | **8,35.66** | * |
| 789 Special Component Plan for Scheduled Castes | | | | | | |
| Infrastructural Facilities for Forestry Programmes under RIDF (RIDF) (FR) | 0.00 | 0.00 | 0.00 | 0.00 | 68,95.27 | * |
| **Total: 789** | **0.00** | **0.00** | **0.00** | **0.00** | **68,95.27** | * |
| 796 Tribal Areas Sub-Plan | | | | | | |
| Infrastructural Facilities for Forestry Programmes under RIDF (RIDF) (FR) | 0.00 | 0.00 | 0.00 | 0.00 | 19,53.96 | * |
| **Total: 796** | **0.00** | **0.00** | **0.00** | **0.00** | **19,53.96** | * |
| 800 Other Expenditure | | | | | | |
| Other Schemes each costing ₹5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 0.14 | * |
| Infrastructural Facilities for Forestry Programmes under RIDF (RIDF) (FR) | 0.00 | 0.00 | 0.00 | 0.00 | 81,44.13 | * |

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | | Expenditure During 2017-2018 | Expenditure During the Year 2018-2019 | | | Expenditure to the end of 2018-2019 | Per cent Increase(+) / Decrease (-) during the year |
|---|---|---|---|---|---|---|---|
| | | | State Fund Expenditure | Central Assistance ( including CSS/CS ) | Total | | |
| 1 | | 2 | 3 | 4 | 5 | 6 | 7 |
| | | | | (₹ in Lakh) | | | |
| **C.** | **Capital Account of Economic Services** | | | | | | |
| **(a)** | **Capital Account of Agriculture and Allied Activities** | | | | | | |
| **4406** | **Capital Outlay on Forestry and Wild Life** | | | | | | |
| | **Total:** **800** | **0.00** | **0.00** | **0.00** | **0.00** | **81,44.27** | * |
| 911 | Deduct- Recoveries of Overpayments | | | | | | |
| | Other Schemes each costing ₹5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | (-) 10.81 | * |
| | **Total:** **911** | **0.00** | **0.00** | **0.00** | **0.00** | **(-) 10.81** | * |
| | ***Total:*** ***01*** | **24,88.26** | **7,55.22** | **0.00** | **7,55.22** | **2,10,61.83** | **(-) 70** |
| | **Total:** **4406** | **24,88.26** | **7,55.22** | **0.00** | **7,55.22** | **2,10,61.83** | **(-) 70** |
| **4407** | **Capital Outlay on Plantations** | | | | | | |
| *01* | *Tea* | | | | | | |
| 190 | Investments in Public Sector and Other Undertakings | | | | | | |
| | Setting up of West Bengal Tea Development Corporation Ltd. [CI] | 0.00 | 0.00 | 0.00 | 0.00 | 28,86.15 | * |
| | **Total:** **190** | **0.00** | **0.00** | **0.00** | **0.00** | **28,86.15** | * |
| 796 | Tribal Areas Sub-Plan | | | | | | |
| | Other Schemes each costing ₹5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 20.00 | * |
| | **Total:** **796** | **0.00** | **0.00** | **0.00** | **0.00** | **20.00** | * |

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | | Expenditure During 2017-2018 | Expenditure During the Year 2018-2019 | | | Expenditure to the end of 2018-2019 | Per cent Increase(+) / Decrease (-) during the year |
|---|---|---|---|---|---|---|---|
| | | | State Fund Expenditure | Central Assistance ( including CSS/CS ) | Total | | |
| 1 | | 2 | 3 | 4 | 5 | 6 | 7 |
| | | | | (₹ in Lakh) | | | |
| **C.** | **Capital Account of Economic Services** | | | | | | |
| **(a)** | **Capital Account of Agriculture and Allied Activities** | | | | | | |
| **4407** | **Capital Outlay on Plantations** | | | | | | |
| | ***Total:*** *01* | **0.00** | **0.00** | **0.00** | **0.00** | **29,06.15** | * |
| *60* | *Others* | | | | | | |
| 800 | Other Expenditure | | | | | | |
| | Other Schemes each costing ₹5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 7.66 | * |
| | **Total:** **800** | **0.00** | **0.00** | **0.00** | **0.00** | **7.66** | * |
| | ***Total:*** *60* | **0.00** | **0.00** | **0.00** | **0.00** | **7.66** | * |
| | **Total:** **4407** | **0.00** | **0.00** | **0.00** | **0.00** | **29,13.81** | * |
| **4408** | **Capital Outlay on Food Storage and Warehousing** | | | | | | |
| 800 | Other Expenditure | | | | | | |
| | Sales Tax and Surcharge on Purchase from F.C.I. | 0.00 | 0.00 | 0.00 | 0.00 | 10,32.16 | * |
| | **Total:** **800** | **0.00** | **0.00** | **0.00** | **0.00** | **10,32.16** | * |
| | ***Total:*** *00* | **0.00** | **0.00** | **0.00** | **0.00** | **10,32.16** | **0** |
| *01* | *Food* | | | | | | |
| 001 | Direction and Administration | | | | | | |
| | Other Schemes each costing ₹5 crore or less | 1,04.23 | 0.00 | 0.00 | 0.00 | 1,04.23 | (-) 100 |

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | | Expenditure During 2017-2018 | Expenditure During the Year 2018-2019 | | | Expenditure to the end of 2018-2019 | Per cent Increase(+) / Decrease (-) during the year |
|---|---|---|---|---|---|---|---|
| | | | State Fund Expenditure | Central Assistance ( including CSS/CS ) | Total | | |
| 1 | | 2 | 3 | 4 | 5 | 6 | 7 |
| | | | | (₹ in Lakh) | | | |
| **C.** | **Capital Account of Economic Services** | | | | | | |
| **(a)** | **Capital Account of Agriculture and Allied Activities** | | | | | | |
| **4408** | **Capital Outlay on Food Storage and Warehousing** | | | | | | |
| | **Total:** **001** | **1,04.23** | **0.00** | **0.00** | **0.00** | **1,04.23** | **(-) 100** |
| 101 | Procurement and Supply | | | | | | |
| | Other Schemes each costing ₹5 crore or less | (-)6,77.19 | (-)1,61.94 | 0.00 | (-)1,61.94 | (-)4,33.11 | 76 |
| | Supply of Rice at Subsidised rate to the Landless Agricultural Labourers | 0.00 | 0.00 | 0.00 | 0.00 | 54,89.77 | * |
| | Grain Purchase Scheme | 0.00 | 0.00 | 0.00 | 0.00 | 7,90,19.85 | * |
| | Supply of Food Grains to Police and Whole time N.V.F. Personnel | 0.00 | 0.00 | 0.00 | 0.00 | 3,80,69.85 | * |
| | Sugar Purchase Scheme | 0.00 | 0.00 | 0.00 | 0.00 | 27,86.99 | * |
| | **Total:** **101** | **(-)6,77.19** | **(-)1,61.94** | **0.00** | **(-)1,61.94** | **12,49,33.35** | **76** |
| 190 | Investments in Public Sector and Other Undertakings | | | | | | |
| | Other Schemes each costing ₹5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 93.00 | * |
| | **Total:** **190** | **0.00** | **0.00** | **0.00** | **0.00** | **93.00** | ***** |
| 800 | Other Expenditure | | | | | | |
| | Sales Tax and Surcharge on Purchase from FCI [FS] | 0.00 | 0.00 | 0.00 | 0.00 | 10,27.79 | * |
| | **Total:** **800** | **0.00** | **0.00** | **0.00** | **0.00** | **10,27.79** | ***** |
| 901 | Deduct Receipts and Recoveries on Capital Account | | | | | | |
| | Other Schemes each costing ₹5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | (-)12,24,27.12 | * |

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | | Expenditure During 2017-2018 | Expenditure During the Year 2018-2019 | | | Expenditure to the end of 2018-2019 | Per cent Increase(+) / Decrease (-) during the year |
|---|---|---|---|---|---|---|---|
| | | | State Fund Expenditure | Central Assistance ( including CSS/CS ) | Total | | |
| 1 | | 2 | 3 | 4 | 5 | 6 | 7 |
| | | | | (₹ in Lakh) | | | |
| **C.** | **Capital Account of Economic Services** | | | | | | |
| **(a)** | **Capital Account of Agriculture and Allied Activities** | | | | | | |
| **4408** | **Capital Outlay on Food Storage and Warehousing** | | | | | | |
| | **Total:** **901** | **0.00** | **0.00** | **0.00** | **0.00** | **(-)12,24,27.12** | * |
| | ***Total:*** ***01*** | **(-)5,72.96** | **(-)1,61.94** | **0.00** | **(-)1,61.94** | **37,31.25** | **72** |
| *02* | *Storage and Warehousing* | | | | | | |
| 001 | Direction and Administration | | | | | | |
| | Other Schemes each costing ₹5 crore or less | 0.00 | 1.15 | 0.00 | 1.15 | 1.15 | * |
| | **Total:** **001** | **0.00** | **1.15** | **0.00** | **1.15** | **1.15** | * |
| 101 | Rural Godown Programmes | | | | | | |
| | Other Schemes each costing ₹5 crore or less | 0.00 | 0.25 | 0.00 | 0.25 | 4,73.71 | * |
| | Enhancement of Storage Capacity with Technological Modernisation under RKVY (Central Share) [FS] | 6,72.34 | 0.00 | 1,74.78 | 1,74.78 | 36,97.54 | (-) 74 |
| | Enhancement of Storage Capacity with Technological Modernisation under RKVY (State Share) [FS] | 3,49.38 | 87.22 | 0.00 | 87.22 | 17,05.86 | (-) 75 |
| | **Total:** **101** | **10,21.72** | **87.47** | **1,74.78** | **2,62.25** | **58,77.11** | **(-) 74** |
| 190 | Investments in Public Sector and Other Undertakings | | | | | | |
| | Other Schemes each costing ₹5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 3,35.70 | * |
| | **Total:** **190** | **0.00** | **0.00** | **0.00** | **0.00** | **3,35.70** | * |

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure During 2017-2018 | Expenditure During the Year 2018-2019 | | | Expenditure to the end of 2018-2019 | Per cent Increase(+) / Decrease (-) during the year |
|---|---|---|---|---|---|---|
| | | State Fund Expenditure | Central Assistance ( including CSS/CS ) | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| | | | (₹ in Lakh) | | | |
| **C. Capital Account of Economic Services** | | | | | | |
| **(a) Capital Account of Agriculture and Allied Activities** | | | | | | |
| **4408 Capital Outlay on Food Storage and Warehousing** | | | | | | |
| 789 Special Component Plan for Scheduled Castes | | | | | | |
| Other Schemes each costing ₹5 crore or less | 3,51.42 | 1,33.86 | 0.00 | 1,33.86 | 4,85.28 | (-)62 |
| Construction/Re-construction/Repair of Food Storage Godowns and allied works | 2,43.86 | 15,36.75 | 0.00 | 15,36.75 | 27,63.31 | 530 |
| Construction/Re-construction/Renovation of Food Storage Godowns and allied works (RIDF) [FS] | 19,15.10 | 12,67.61 | 0.00 | 12,67.61 | 1,69,51.68 | (-)34 |
| **Total: 789** | **25,10.38** | **29,38.22** | **0.00** | **29,38.22** | **2,02,00.27** | **17** |
| 796 Tribal Areas Sub-Plan | | | | | | |
| Other Schemes each costing ₹5 crore or less | 3,00.53 | 1,24.87 | 0.00 | 1,24.87 | 6,83.37 | (-) 58 |
| **Total: 796** | **3,00.53** | **1,24.87** | **0.00** | **1,24.87** | **6,83.37** | **(-) 58** |
| 800 Other Expenditure | | | | | | |
| Other Schemes each costing ₹5 crore or less | 56.26 | 52.84 | 0.00 | 52.84 | 29,70.56 | (-) 6 |
| Construction/Reconstruction/Repair etc. of Food Storage Godowns and allied works | 10,33.58 | 22,24.76 | 0.00 | 22,24.76 | 65,30.06 | 115 |
| Creation of accommodation for the different offices of Food and Supplies Department. | 41,95.08 | 44,64.83 | 0.00 | 44,64.83 | 1,66,26.77 | 6 |
| Construction/Reconstruction/Repair etc. of Food Storage Godowns and allied works | 71,60.42 | 50,94.24 | 0.00 | 50,94.24 | 3,21,14.70 | (-) 29 |
| Infrastructural Upgradation & Creation of Storage Capacity by West Bengal Warehousing Corporation | 8,21.89 | 8,35.26 | 0.00 | 8,35.26 | 20,66.58 | 2 |

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | | Expenditure During 2017-2018 | Expenditure During the Year 2018-2019 | | | Expenditure to the end of 2018-2019 | Per cent Increase(+) / Decrease (-) during the year |
|---|---|---|---|---|---|---|---|
| | | | State Fund Expenditure | Central Assistance ( including CSS/CS ) | Total | | |
| 1 | | 2 | 3 | 4 | 5 | 6 | 7 |
| | | | | (₹ in Lakh) | | | |
| **C.** | **Capital Account of Economic Services** | | | | | | |
| **(a)** | **Capital Account of Agriculture and Allied Activities** | | | | | | |
| **4408** | **Capital Outlay on Food Storage and Warehousing** | | | | | | |
| | Acquisition of Land [FS] | 79.65 | 53.89 | 0.00 | 53.89 | 18,47.20 | (-) 32 |
| | **Total:** **800** | **1,33,46.88** | **1,27,25.82** | **0.00** | **1,27,25.82** | **6,21,55.87** | **(-) 5** |
| | ***Total:*** *02* | **1,71,79.51** | **1,58,77.53** | **1,74.78** | **1,60,52.31** | **8,92,53.47** | **(-) 7** |
| | **Total:** **4408** | **1,66,06.55** | **1,57,15.59** | **1,74.78** | **1,58,90.37(e)** | **9,40,16.88** | **(-) 4** |
| **4415** | **Capital Outlay on Agricultural Research and Education** | | | | | | |
| *01* | *Crop Husbandry* | | | | | | |
| 004 | Research | | | | | | |
| | Other Schemes each costing ₹5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 2,40.78 | * |
| | Development of Commodity Research Station [AG] | 76.42 | 65.80 | 0.00 | 65.80 | 7,11.89 | (-) 14 |
| | **Total:** **004** | **76.42** | **65.80** | **0.00** | **65.80** | **9,52.67** | **(-) 14** |
| 277 | Education | | | | | | |
| | Other Schemes each costing ₹5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | * |
| | Agricultural College [AG] | 1,26.42 | 0.00 | 0.00 | 0.00 | 10,34.01 | (-) 100 |
| | Uttar Banga Krishi Viswavidyalaya (UBKV) | 5,91.31 | 2,79.66 | 0.00 | 2,79.66 | 12,38.22 | (-) 53 |

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | | Expenditure During 2017-2018 | Expenditure During the Year 2018-2019 | | | Expenditure to the end of 2018-2019 | Per cent Increase(+) / Decrease (-) during the year |
|---|---|---|---|---|---|---|---|
| | | | State Fund Expenditure | Central Assistance ( including CSS/CS ) | Total | | |
| 1 | | 2 | 3 | 4 | 5 | 6 | 7 |
| | | | | (₹ in Lakh) | | | |
| **C.** | **Capital Account of Economic Services** | | | | | | |
| **(a)** | **Capital Account of Agriculture and Allied Activities** | | | | | | |
| **4415** | **Capital Outlay on Agricultural Research and Education** | | | | | | |
| | **Total:** **277** | **7,17.73** | **2,79.66** | **0.00** | **2,79.66** | **22,72.23** | **(-) 61** |
| 789 | Special Component Plan for Scheduled Castes | | | | | | |
| | Uttar Banga Krishi Viswavidyalaya (UBKV) | 4,88.00 | 5,56.49 | 0.00 | 5,56.49 | 15,23.82 | 14 |
| | Bidhan Chandra Krishi Viswavidyalaya (BCKV) [AG] | 85.70 | 0.00 | 0.00 | 0.00 | 8,46.45 | (-) 100 |
| | **Total:** **789** | **5,73.70** | **5,56.49** | **0.00** | **5,56.49** | **23,70.27** | **(-) 3** |
| 796 | Tribal Areas Sub-Plan | | | | | | |
| | Other Schemes each costing ₹5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | * |
| | Bidhan Chandra Krishi Viswavidyalaya (BCKV) [AG] | 1,24.03 | 0.00 | 0.00 | 0.00 | 8,84.78 | (-) 100 |
| | Uttar Banga Krishi Viswavidyalaya (UBKV) | 4,50.00 | 2,78.68 | 0.00 | 2,78.68 | 12,08.00 | (-) 38 |
| | **Total:** **796** | **5,74.03** | **2,78.68** | **0.00** | **2,78.68** | **20,92.78** | **(-) 51** |
| | ***Total:*** ***01*** | **19,41.88** | **11,80.63** | **0.00** | **11,80.63** | **76,87.95** | **(-)39** |
| *02* | *Soil and Water Conservation* | | | | | | |
| 004 | Research | | | | | | |
| | Other Schemes each costing ₹5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 30.81 | * |
| | **Total:** **004** | **0.00** | **0.00** | **0.00** | **0.00** | **30.81** | ***** |

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | | Expenditure During 2017-2018 | Expenditure During the Year 2018-2019 | | | Expenditure to the end of 2018-2019 | Per cent Increase(+) / Decrease (-) during the year |
|---|---|---|---|---|---|---|---|
| | | | State Fund Expenditure | Central Assistance ( including CSS/CS ) | Total | | |
| 1 | | 2 | 3 | 4 | 5 | 6 | 7 |
| | | | | (₹ in Lakh) | | | |
| **C.** | **Capital Account of Economic Services** | | | | | | |
| **(a)** | **Capital Account of Agriculture and Allied Activities** | | | | | | |
| **4415** | **Capital Outlay on Agricultural Research and Education** | | | | | | |
| | ***Total:*** *02* | **0.00** | **0.00** | **0.00** | **0.00** | **30.81** | * |
| *06* | *Forestry* | | | | | | |
| 277 | Education | | | | | | |
| | Other Schemes each costing ₹5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 41.89 | * |
| | **Total:** 277 | **0.00** | **0.00** | **0.00** | **0.00** | **41.89** | * |
| | ***Total:*** *06* | **0.00** | **0.00** | **0.00** | **0.00** | **41.89** | **0** |
| | **Total:** 4415 | **19,41.88** | **11,80.63** | **0.00** | **11,80.63** | **77,60.65** | **(-) 39** |
| **4425** | **Capital Outlay on Co-operation** | | | | | | |
| 001 | Direction and Administration | | | | | | |
| | Other Schemes each costing ₹5 crore or less | 0.00 | (-)0.05 | 0.00 | (-)0.05 | (-)32.08 | * |
| | Construction of Office Buildings [CO] | 4,83.28 | 1,56.92 | 0.00 | 1,56.92 | 21,10.29 | (-) 68 |
| | **Total:** 001 | **4,83.28** | **1,56.87** | **0.00** | **1,56.87** | **20,78.21** | **(-) 68** |
| 106 | Investments in multi-purpose Rural Co-operatives | | | | | | |
| | Other Schemes each costing ₹5 crore or less | 10.35 | (-)24.16 | 0.00 | (-)24.16 | 12,23.97 | (-) 333 |
| | Warehousing and Marketing Co-operatives Establishment of Co- operative Storage Godowns | 0.00 | 0.00 | 0.00 | 0.00 | 45,91.66 | * |

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure During 2017-2018 | Expenditure During the Year 2018-2019 | | | Expenditure to the end of 2018-2019 | Per cent Increase(+) / Decrease (-) during the year |
|---|---|---|---|---|---|---|
| | | State Fund Expenditure | Central Assistance ( including CSS/CS ) | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| | | | (₹ in Lakh) | | | |
| **C. Capital Account of Economic Services** | | | | | | |
| **(a) Capital Account of Agriculture and Allied Activities** | | | | | | |
| **4425 Capital Outlay on Co-operation** | | | | | | |
| Processing of Co-operatives Processing Societies and Cold Storages | 0.00 | 0.00 | 0.00 | 0.00 | 24,56.28 | * |
| Consumers' Co-operatives - Development of Consumers' Co-operatives - Urban Consumers' Co-operatives [CO] | 35.98 | 7.00 | 0.00 | 7.00 | 14,79.99 | (-) 81 |
| Establishment of Cold Storages [CO] | 0.00 | 0.00 | 0.00 | 0.00 | 6,58.90 | * |
| Processing Co-operatives - Development of Processing Co-operatives and Cold Storages [CO] | 0.00 | 68.81 | 0.00 | 68.81 | 8,49.42 | * |
| **Total: 106** | **46.33** | **51.65** | **0.00** | **51.65** | **1,12,60.22** | **11** |
| 107 Investments in Credit Co-operatives | | | | | | |
| Other Schemes each costing ₹5 crore or less | (-)9.35 | (-)8.30 | 0.00 | (-)8.30 | (-)24,05.28 | 11 |
| Integrated Co-operatives Development Project | 0.00 | 0.00 | 0.00 | 0.00 | 6,13.98 | * |
| Investment in Shares of Co-operative Organisation [CO] | 3,50.00 | (-)1.24 | 0.00 | (-)1.24 | 68,45.62 | (-) 282 |
| Purchase of Debentures of Co-operative Agricultural and Rural Development Banks [CO] | 0.00 | 0.00 | 0.00 | 0.00 | 20,78.34 | * |
| Integrated Cooperative Development Project (NCDC) [CO] | 0.00 | 0.00 | 0.00 | 0.00 | 20,76.43 | * |
| Investment to unlicenced State/Central Co-operative Banks for revival | 0.00 | 0.00 | 0.00 | 0.00 | 32,36.00 | * |
| Investment for Share Capital Contribution to unlicenced State/Central Co-operative Banks for revival by loan from NABARD | 0.00 | 0.00 | 0.00 | 0.00 | 7,80.00 | * |

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | | Expenditure During 2017-2018 | Expenditure During the Year 2018-2019 | | | Expenditure to the end of 2018-2019 | Per cent Increase(+) / Decrease (-) during the year |
|---|---|---|---|---|---|---|---|
| | | | State Fund Expenditure | Central Assistance ( including CSS/CS ) | Total | | |
| 1 | | 2 | 3 | 4 | 5 | 6 | 7 |
| | | | | (₹ in Lakh) | | | |
| **C.** | **Capital Account of Economic Services** | | | | | | |
| **(a)** | **Capital Account of Agriculture and Allied Activities** | | | | | | |
| **4425** | **Capital Outlay on Co-operation** | | | | | | |
| | **Total:** **107** | **3,40.65** | **(-)9.54** | **0.00** | **(-)9.54** | **1,32,25.09** | **(-) 103** |
| 108 | Investments in Other Co-operatives | | | | | | |
| | Other Schemes each costing ₹5 crore or less | 22.69 | 23.46 | 0.00 | 23.46 | 2,27.62 | 3 |
| | State Participation in Share Capital of Rural Electric Co-operatives [CO] | 0.00 | 0.00 | 0.00 | 0.00 | 12,33.82 | * |
| | **Total:** **108** | **22.69** | **23.46** | **0.00** | **23.46** | **14,61.44** | **3** |
| 789 | Special Component Plan for Scheduled Castes | | | | | | |
| | Other Schemes each costing ₹5 crore or less | 40.61 | 3.00 | 0.00 | 3.00 | 2,47.73 | (-) 93 |
| | **Total:** **789** | **40.61** | **3.00** | **0.00** | **3.00** | **2,47.73** | **(-) 93** |
| 796 | Tribal Areas Sub-Plan | | | | | | |
| | Other Schemes each costing ₹5 crore or less | 1.15 | 0.00 | 0.00 | 0.00 | 21.93 | (-) 100 |
| | **Total:** **796** | **1.15** | **0.00** | **0.00** | **0.00** | **21.93** | **(-) 100** |
| 800 | Other Expenditure | | | | | | |
| | Other Schemes each costing ₹5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 28.64 | * |
| | **Total:** **800** | **0.00** | **0.00** | **0.00** | **0.00** | **28.64** | ***** |

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | | Expenditure During 2017-2018 | Expenditure During the Year 2018-2019 | | | Expenditure to the end of 2018-2019 | Per cent Increase(+) / Decrease (-) during the year |
|---|---|---|---|---|---|---|---|
| | | | State Fund Expenditure | Central Assistance ( including CSS/CS ) | Total | | |
| 1 | | 2 | 3 | 4 | 5 | 6 | 7 |
| | | | | (₹ in Lakh) | | | |
| **C.** | **Capital Account of Economic Services** | | | | | | |
| **(a)** | **Capital Account of Agriculture and Allied Activities** | | | | | | |
| **4425** | **Capital Outlay on Co-operation** | | | | | | |
| 900 | Deduct - Recoveries | | | | | | |
| | Other Schemes each costing ₹5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | * |
| | **Total:** **900** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | ***** |
| 901 | Deduct - Recoveries in Reduction of Expenditure | | | | | | |
| | Other Schemes each costing ₹5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | (-)19,33.56 | * |
| | **Total:** **901** | **0.00** | **0.00** | **0.00** | **0.00** | **(-)19,33.56** | ***** |
| 911 | Deduct - Recoveries of Overpayment | | | | | | |
| | Other Schemes each costing ₹5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | (-)4.58 | * |
| | **Total:** **911** | **0.00** | **0.00** | **0.00** | **0.00** | **(-)4.58** | ***** |
| | ***Total:*** ***00*** | **9,34.71** | **2,25.44** | **0.00** | **2,25.44** | **2,63,85.12** | **(-) 76** |
| | **Total:** **4425** | **9,34.71** | **2,25.44** | **0.00** | **2,25.44** | **2,63,85.12** | **(-) 76** |
| **4435** | **Capital Outlay on other Agricultural Programmes** | | | | | | |
| *01* | *Marketing and Quality Control* | | | | | | |
| 101 | Marketing Facilities | | | | | | |
| | Other Schemes each costing ₹5 crore or less | (-)1,78.70 | (-)66.27 | 0.00 | (-)66.27 | (-)244.97 | (-) 63 |

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | | Expenditure During 2017-2018 | Expenditure During the Year 2018-2019 | | | Expenditure to the end of 2018-2019 | Per cent Increase(+) / Decrease (-) during the year |
|---|---|---|---|---|---|---|---|
| | | | State Fund Expenditure | Central Assistance ( including CSS/CS ) | Total | | |
| 1 | | 2 | 3 | 4 | 5 | 6 | 7 |
| | | | | (₹ in Lakh) | | | |
| **C.** | **Capital Account of Economic Services** | | | | | | |
| **(a)** | **Capital Account of Agriculture and Allied Activities** | | | | | | |
| **4435** | **Capital Outlay on other Agricultural Programmes** | | | | | | |
| | Development of Regulated Markets | 6,16.15 | 26,33.88 | 0.00 | 26,33.88 | 50,81.62 | 327 |
| | Infrastructural Facilities for Agricultural Marketing Programme under RIDF [AM] | 1,94.93 | 11,78.44 | 0.00 | 11,78.44 | 1,22,46.31 | 505 |
| | Setting up of two large sized Training Centres cum Marketing Complex for Self Help Groups | 1,41.14 | 5,92.32 | 0.00 | 5,92.32 | 9,07.76 | 320 |
| | State Contribution to Swarojgar | 19,46.62 | 45,01.75 | 0.00 | 45,01.75 | 2,52,92.45 | 131 |
| | Construction of Market Link Road and Other Marketing Infrastructure | 42.42 | 16,30.75 | 0.00 | 16,30.75 | 16,73.17 | 3,744 |
| | Annual Macro Management Mode Work Plan on Agriculture Marketing Development Work [AM] | 0.00 | 0.00 | 0.00 | 0.00 | 14,83.98 | * |
| | Development of Markets | 0.00 | 0.00 | 0.00 | 0.00 | 7,81.48 | * |
| | Setting up of a State- Level Market Complex for the sale of products of SHGs and Entrepreneurs under SEPs [SH] | 6,00.00 | 3,99.84 | 0.00 | 3,99.84 | 31,51.96 | (-) 33 |
| | **Total: 101** | **33,62.56** | **1,08,70.71** | **0.00** | **1,08,70.71** | **4,95,84.00** | **223** |
| 190 | Investments in Public Sector and Other Undertakings | | | | | | |
| | Other Schemes each costing ₹5 crore or less | 37.50 | 0.00 | 0.00 | 0.00 | 4,62.25 | (-) 100 |
| | **Total: 190** | **37.50** | **0.00** | **0.00** | **0.00** | **4,62.25** | **(-) 100** |

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | | Expenditure During 2017-2018 | Expenditure During the Year 2018-2019 | | | Expenditure to the end of 2018-2019 | Per cent Increase(+) / Decrease (-) during the year |
|---|---|---|---|---|---|---|---|
| | | | State Fund Expenditure | Central Assistance ( including CSS/CS ) | Total | | |
| 1 | | 2 | 3 | 4 | 5 | 6 | 7 |
| | | | | (₹ in Lakh) | | | |
| **C.** | **Capital Account of Economic Services** | | | | | | |
| **(a)** | **Capital Account of Agriculture and Allied Activities** | | | | | | |
| **4435** | **Capital Outlay on other Agricultural Programmes** | | | | | | |
| 789 | Special Component Plan for Scheduled Castes | | | | | | |
| | Other Schemes each costing ₹5 crore or less | (-)14.96 | 0.00 | 0.00 | 0.00 | 4,20.69 | 100 |
| | Development of Regulated markets | 1,74.98 | 6,38.57 | 0.00 | 6,38.57 | 13,32.17 | 265 |
| | Infrastructural Facilities for Agricultural Marketing Programme under RIDF (RIDF) [AM] | 75.04 | 2,97.39 | 0.00 | 2,97.39 | 37,58.84 | 296 |
| | **Total: 789** | **2,35.06** | **9,35.96** | **0.00** | **9,35.96** | **55,11.70** | **298** |
| 796 | Tribal Areas Sub-Plan | | | | | | |
| | Other Schemes each costing ₹5 crore or less | 97.07 | 2,14.99 | 0.00 | 2,14.99 | 8,28.20 | 121 |
| | Infrastructural Facilities for Agricultural Marketing Programme under RIDF (RIDF) [AM] | 25.87 | 180.72 | 0.00 | 180.72 | 18,84.55 | 599 |
| | **Total: 796** | **1,22.94** | **3,95.71** | **0.00** | **3,95.71** | **27,12.75** | **222** |
| 911 | Deduct Recoveries of Overpayments | | | | | | |
| | Other Schemes each costing ₹5 crore or less | (-)2.10 | 0.00 | 0.00 | 0.00 | (-)2.10 | 100 |
| | **Total: 911** | **(-)2.10** | **0.00** | **0.00** | **0.00** | **(-)2.10** | **100** |
| | ***Total: 01*** | **37,55.96** | **1,22,02.38** | **0.00** | **1,22,02.38** | **5,82,68.60** | **225** |
| | **Total: 4435** | **37,55.96** | **1,22,02.38** | **0.00** | **1,22,02.38** | **5,82,68.60** | **225** |

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | | Expenditure During 2017-2018 | Expenditure During the Year 2018-2019 | | | Expenditure to the end of 2018-2019 | Per cent Increase(+) / Decrease (-) during the year |
|---|---|---|---|---|---|---|---|
| | | | State Fund Expenditure | Central Assistance ( including CSS/CS ) | Total | | |
| 1 | | 2 | 3 | 4 | 5 | 6 | 7 |
| | | | | (₹ in Lakh) | | | |
| **C.** | **Capital Account of Economic Services** | | | | | | |
| **(a)** | **Capital Account of Agriculture and Allied Activities** | | | | | | |
| | **Total:** | **(a)** | **5,69,77.55** | **5,31,02.38** | **97,46.27** | **6,28,48.65** | **52,17,67.39** | **10** |
| **(b)** | **Capital Account of Rural Development** | | | | | | |
| **4515** | **Capital Outlay on other Rural Development Programmes** | | | | | | |
| 101 | Panchayati Raj | | | | | | |
| | Other Schemes each costing ₹5 crore or less | | 0.00 | 0.00 | 0.00 | 0.00 | 97.48 | * |
| | **Total:** | **101** | **0.00** | **0.00** | **0.00** | **0.00** | **97.48** | ***** |
| 102 | Community Development | | | | | | |
| | Other Schemes each costing ₹5 crore or less | | 0.00 | 0.00 | 0.00 | 0.00 | 26.77 | * |
| | Housing Scheme in Converted Blocks [PN] | | 4,41.32 | 3,32.06 | 0.00 | 3,32.06 | 37,03.52 | (-) 25 |
| | Construction of Administrative Buildings [PN] | | 17,17.00 | 1,13.84 | 0.00 | 1,13.84 | 38,30.84 | (-) 93 |
| | Construction of Electric Crematorium at Tarapith Mahasmashan [PN] | | 0.00 | 0.00 | 0.00 | 0.00 | 5,78.94 | * |
| | **Total:** | **102** | **21,58.32** | **4,45.90** | **0.00** | **4,45.90** | **81,40.07** | **(-) 79** |
| 103 | Rural Development | | | | | | |
| | Other Schemes each costing ₹5 crore or less | | 0.00 | 0.00 | 0.00 | 0.00 | 26.37 | * |
| | Road Works under Pradhan Mantri Gram Sadak Yojana (PMGSY) (Central Share) | | 9,90,38.50 | 0.00 | 14,21,57.50 | 14,21,57.50 | 24,11,96.00 | 44 |
| | Road Works under Pradhan Mantri Gram Sadak Yojana (PMGSY) (State Share) | | 6,60,25.67 | 9,47,71.67 | 0.00 | 9,47,71.67 | 16,07,97.34 | 44 |

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | | | Expenditure During 2017-2018 | Expenditure During the Year 2018-2019 | | | Expenditure to the end of 2018-2019 | Per cent Increase(+) / Decrease (-) during the year |
|---|---|---|---|---|---|---|---|---|
| | | | | State Fund Expenditure | Central Assistance ( including CSS/CS ) | Total | | |
| 1 | | | 2 | 3 | 4 | 5 | 6 | 7 |
| | | | | | (₹ in Lakh) | | | |
| **C.** | **Capital Account of Economic Services** | | | | | | | |
| **(b)** | **Capital Account of Rural Development** | | | | | | | |
| **4515** | **Capital Outlay on other Rural Development Programmes** | | | | | | | |
| | Implementation of RIDF Projects | | 49,23.45 | 96,92.88 | 0.00 | 96,92.88 | 1,46,16.33 | 97 |
| | **Total:** | **103** | **16,99,87.62** | **10,44,64.55** | **14,21,57.50** | **24,66,22.05** | **41,66,36.04** | **45** |
| 789 | Special Component Plan for Schedule Castes | | | | | | | |
| | Implementation of RIDF Projects | | 41,60.63 | 80,77.44 | 0.00 | 80,77.44 | 1,22,38.07 | 94 |
| | **Total:** | **789** | **41,60.63** | **80,77.44** | **0.00** | **80,77.44** | **1,22,38.07** | **94** |
| 796 | Tribal Areas Sub-Plan | | | | | | | |
| | Implementation of RIDF Projects | | 12,76.84 | 24,23.23 | 0.00 | 24,23.23 | 37,00.07 | 90 |
| | **Total:** | **796** | **12,76.84** | **24,23.23** | **0.00** | **24,23.23** | **37,00.07** | **90** |
| 800 | Other Expenditure | | | | | | | |
| | Other Schemes each costing ₹5 crore or less | | 0.00 | 0.00 | 0.00 | 0.00 | 57.60 | * |
| | **Total:** | **800** | **0.00** | **0.00** | **0.00** | **0.00** | **57.60** | ***** |
| | ***Total:*** | ***00*** | **17,75,83.41** | **11,54,11.12** | **14,21,57.50** | **25,75,68.62** | **44,08,69.33** | **45** |
| | **Total:** | **4515** | **17,75,83.41** | **11,54,11.12** | **14,21,57.50** | **25,75,68.62** | **44,08,69.33** | **45** |

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | | Expenditure During 2017-2018 | Expenditure During the Year 2018-2019 | | | Expenditure to the end of 2018-2019 | Per cent Increase(+) / Decrease (-) during the year |
|---|---|---|---|---|---|---|---|
| | | | State Fund Expenditure | Central Assistance ( including CSS/CS ) | Total | | |
| 1 | | 2 | 3 | 4 | 5 | 6 | 7 |
| | | | | (₹ in Lakh) | | | |
| **C.** | **Capital Account of Economic Services** | | | | | | |
| **(b)** | **Capital Account of Rural Development** | | | | | | |
| | **Total:** (b) | **17,75,83.41** | **11,54,11.12** | **14,21,57.50** | **25,75,68.62** | **44,08,69.33** | **45** |
| **(c)** | **Capital Account of Special Areas Programme** | | | | | | |
| **4551** | **Capital Outlay on Hill Areas** | | | | | | |
| *60* | *Other Hill Areas* | | | | | | |
| 190 | Investment in Public Sector and Other Undertakings | | | | | | |
| | Setting Up of West Bengal Tea Development Corporation Ltd. [CI] | 0.00 | 0.00 | 0.00 | 0.00 | 18,41.51 | * |
| | **Total:** 190 | **0.00** | **0.00** | **0.00** | **0.00** | **18,41.51** | ***** |
| | ***Total:*** *60* | **0.00** | **0.00** | **0.00** | **0.00** | **18,41.51** | ***** |
| | **Total:** 4551 | **0.00** | **0.00** | **0.00** | **0.00** | **18,41.51** | ***** |
| **4575** | **Capital Outlay on other Special Areas Programmes** | | | | | | |
| *02* | *Backward Areas* | | | | | | |
| 001 | Backward Regions Grant Fund (BRGF) | | | | | | |
| | Implementation of Integrated Action Plan ( Central Share) (BRGF) [DP] | 0.00 | 0.00 | 0.00 | 0.00 | 2,95,00.00 | * |
| | Jangal Mahal Action Plan Funded by the State (BRGF) | 1,15,00.00 | 0.00 | 0.00 | 0.00 | 3,09,20.00 | (-) 100 |
| | **Total:** 001 | **1,15,00.00** | **0.00** | **0.00** | **0.00** | **6,04,20.00** | **(-) 100** |

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure During 2017-2018 | Expenditure During the Year 2018-2019 | | | Expenditure to the end of 2018-2019 | Per cent Increase(+) / Decrease (-) during the year |
|---|---|---|---|---|---|---|
| | | State Fund Expenditure | Central Assistance ( including CSS/CS ) | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| | | | (₹ in Lakh) | | | |
| **C. Capital Account of Economic Services** | | | | | | |
| **(c) Capital Account of Special Areas Programme** | | | | | | |
| **4575 Capital Outlay on other Special Areas Programmes** | | | | | | |
| 101 Area Development | | | | | | |
| Infrastructure Development in North Bengal by West Bengal Compensatory Entry Tax Fund (WBCEFT) [NB] | 29,95.78 | 21,54.14 | 0.00 | 21,54.14 | 1,56,72.41 | (-)28 |
| Development of Paschimanchal. | 0.00 | 58,05.18 | 0.00 | 58,05.18 | 58,05.18 | * |
| Jangal Mahal Action Plan funded by the state | 0.00 | 50,00.00 | 0.00 | 50,00.00 | 50,00.00 | * |
| Development of Sundarban Region as per Recommendation of Twelfth Finance Commission [SA] | 0.00 | 0.00 | 0.00 | 0.00 | 58,06.07 | * |
| **Total: 101** | **29,95.78** | **1,29,59.32** | **0.00** | **1,29,59.32** | **3,22,83.66** | **333** |
| 789 Special Component Plan for Scheduled Castes | | | | | | |
| Other Schemes each costing ₹5 crore or less | 1,99.44 | 0.00 | 0.00 | 0.00 | 2,13.50 | (-) 100 |
| Infrastructure facilities for development of Sundarban areas under RIDF [SA] | 24,66.40 | 20,19.02 | 0.00 | 20,19.02 | 2,07,41.60 | (-) 18 |
| Development of infrastructure facilities in Sundarban Areas | 34,08.33 | 1,35,64.63 | 0.00 | 1,35,64.63 | 2,18,22.87 | 298 |
| Development of Paschimanchal | 0.00 | 1,49,54.07 | 0.00 | 1,49,54.07 | 1,49,54.07 | * |
| Jangal Mahal Action Plan funded by the state | 0.00 | 61,62.07 | 0.00 | 61,62.07 | 61,62.07 | * |
| Additional Central Assistance for Development of Sundarban (ACA) [SA] | 0.00 | 0.00 | 0.00 | 0.00 | 45,55.41 | * |
| Development of Sundarban Region as per Recommendation of Twelfth Finance Commission [SA] | 0.00 | 0.00 | 0.00 | 0.00 | 31,41.20 | * |
| ACA for Development of Sundarban areas (State) (ACA) [SA] | 0.00 | 0.00 | 0.00 | 0.00 | 8,26.18 | * |

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure During 2017-2018 | Expenditure During the Year 2018-2019 | | | Expenditure to the end of 2018-2019 | Per cent Increase(+) / Decrease (-) during the year |
|---|---|---|---|---|---|---|
| | | State Fund Expenditure | Central Assistance ( including CSS/CS ) | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| | | | (₹ in Lakh) | | | |
| **C. Capital Account of Economic Services** | | | | | | |
| **(c) Capital Account of Special Areas Programme** | | | | | | |
| **4575 Capital Outlay on other Special Areas Programmes** | | | | | | |
| Infrastructure Development in North Bengal by West Bengal Compensatory Entry Tax Fund (WBCETF)(WBETF) [NB] | 4,85.14 | 0.00 | 0.00 | 0.00 | 21,29.80 | (-) 100 |
| **Total: 789** | **65,59.31** | **3,66,99.79** | **0.00** | **3,66,99.79** | **7,45,46.70** | **460** |
| 796 Tribal Areas Sub-Plan | | | | | | |
| Other Schemes each costing ₹5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 2,12.76 | * |
| Infrastructure facilities for development of Sundarban areas under RIDF [SA] | 7,66.53 | 18,19.35 | 0.00 | 18,19.35 | 57,56.85 | 137 |
| Development of infrastructure facilities in Sundarban Areas | 1,47,22.29 | 2,58,16.07 | 0.00 | 2,58,16.07 | 4,07,09.30 | 75 |
| Development of Paschimanchal | 0.00 | 1,87,13.61 | 0.00 | 1,87,13.61 | 1,87,13.61 | * |
| Jangal Mahal Action Plan funded by the state | 0.00 | 29,99.94 | 0.00 | 29,99.94 | 29,99.94 | * |
| Additional Central Assistance for Development of Sundarbans (ACA) [SA] | 0.00 | 0.00 | 0.00 | 0.00 | 5,24.04 | * |
| Development of Sundarban Region as per Recommendation of Twelfth Finance Commission | 0.00 | 0.00 | 0.00 | 0.00 | 6,35.44 | * |
| Infrastructure Development in North Bengal by West Bengal Compensatory Entry Tax Fund (WBCETF)(WBETF) [NB] | 5,62.69 | 0.00 | 0.00 | 0.00 | 15,80.61 | (-) 100 |
| **Total: 796** | **1,60,51.51** | **4,93,48.97** | **0.00** | **4,93,48.97** | **7,11,32.55** | **207** |

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| | Nature of Expenditure | | Expenditure During 2017-2018 | Expenditure During the Year 2018-2019 | | | Expenditure to the end of 2018-2019 | Per cent Increase(+) / Decrease (-) during the year |
|---|---|---|---|---|---|---|---|---|
| | | | | State Fund Expenditure | Central Assistance ( including CSS/CS ) | Total | | |
| | 1 | | 2 | 3 | 4 | 5 | 6 | 7 |
| | | | | | (₹ in Lakh) | | | |
| **C.** | **Capital Account of Economic Services** | | | | | | | |
| **(c)** | **Capital Account of Special Areas Programme** | | | | | | | |
| **4575** | **Capital Outlay on other Special Areas Programmes** | | | | | | | |
| 797 | Transfer To Reserve Funds/Deposit Accounts | | | | | | | |
| | Adjustment in Accounts for excess transfer of Fund from Public Account | | 0.00 | 1,21,30.81 | 0.00 | 1,21,30.81 | 1,21,30.81 | * |
| | West Bengal Compensatory Entry Tax Fund (WBCETF) | | 2,00,00.00 | 0.00 | 0.00 | 0.00 | 1,42,55.69 | (-) 100 |
| | **Total:** | **797** | **2,00,00.00** | **1,21,30.81** | **0.00** | **1,21,30.81** | **2,63,86.50** | **39** |
| 800 | Other expenditure | | | | | | | |
| | Other Schemes each costing ₹5 crore or less | | (-)32.72 | (-)1.62 | 0.00 | (-)1.62 | 17.77 | 95 |
| | Infrastructure facilities for development of Sunderban areas under RIDF (RIDF) [SA] | | 32,90.81 | 0.00 | 0.00 | 0.00 | 4,02,32.97 | (-) 100 |
| | Additional Central Assistance for Development of Sundarban | | 0.00 | 0.00 | 0.00 | 0.00 | 41,48.99 | * |
| | ACA for Development of Sundarban areas (State Share) (ACA) [SA] | | 0.00 | 0.00 | 0.00 | 0.00 | 24,90.60 | * |
| | Development of infrastructure facilities in Sundarban Areas [SA] | | 1,02,28.68 | 0.00 | 0.00 | 0.00 | 1,27,52.47 | (-) 100 |
| | **Total:** | **800** | **1,34,86.77** | **(-)1.62** | **0.00** | **(-)1.62** | **5,96,42.80** | **(-) 100** |
| 902 | Deduct- Amount met from the Reserve Fund / Deposit Account | | | | | | | |
| | Other Schemes each costing ₹5 crore or less | | (-)1,61,74.41 | 0.00 | 0.00 | 0.00 | (-)1,84,47.43 | 100 |
| | **Total:** | **902** | **(-)1,61,74.41** | **0.00** | **0.00** | **0.00** | **(-)1,84,47.43** | **100** |

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | | Expenditure During 2017-2018 | Expenditure During the Year 2018-2019 | | | Expenditure to the end of 2018-2019 | Per cent Increase(+) / Decrease (-) during the year |
|---|---|---|---|---|---|---|---|
| | | | State Fund Expenditure | Central Assistance ( including CSS/CS ) | Total | | |
| 1 | | 2 | 3 | 4 | 5 | 6 | 7 |
| | | | | (₹ in Lakh) | | | |
| **C. Capital Account of Economic Services** | | | | | | | |
| **(c) Capital Account of Special Areas Programme** | | | | | | | |
| **4575 Capital Outlay on other Special Areas Programmes** | | | | | | | |
| 911 Deduct- Recoveries of Overpayments | | | | | | | |
| Other Schemes each costing ₹5 crore or less | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | * |
| **Total:** | **911** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | ***** |
| ***Total:*** | ***02*** | **5,44,18.96** | **11,11,37.27** | **0.00** | **11,11,37.27** | **30,59,64.78** | **104** |
| *60 Others* | | | | | | | |
| 001 Direction and Administration | | | | | | | |
| Other Schemes each costing ₹5 crore or less | | 0.00 | (-)9.38 | 0.00 | (-)9.38 | (-)9.38 | * |
| Schemes for Development of North Bengal | | 3,91,71.28 | 3,95,82.09 | 0.00 | 3,95,82.09 | 15,20,37.24 | 1 |
| Implementation of RIDF Projects | | 53,08.20 | 24,35.28 | 0.00 | 24,35.28 | 77,43.48 | (-) 54 |
| **Total:** | **001** | **4,44,79.48** | **4,20,07.99** | **0.00** | **4,20,07.99** | **15,97,71.34** | **(-) 6** |
| 789 Special Component Plan for Scheduled Castes | | | | | | | |
| Schemes for Development of North Bengal | | 30,00.00 | 40,00.00 | 0.00 | 40,00.00 | 1,69,13.14 | 33 |
| Implementation of RIDF Projects | | 3,05.30 | 9,25.15 | 0.00 | 9,25.15 | 12,30.45 | 203 |
| Infrastructural facilities for Paschimanchal Unnayan Parshad under RIDF (RIDF) [PM] | | 11,87.75 | 0.00 | 0.00 | 0.00 | 42,16.91 | (-) 100 |
| Implementation of RIDF Programmes (Uttarbanga Unnayan Parshad) (RIDF) [DP] | | 0.00 | 0.00 | 0.00 | 0.00 | 14,06.99 | * |

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | | Expenditure During 2017-2018 | Expenditure During the Year 2018-2019 | | | Expenditure to the end of 2018-2019 | Per cent Increase(+) / Decrease (-) during the year |
|---|---|---|---|---|---|---|---|
| | | | State Fund Expenditure | Central Assistance ( including CSS/CS ) | Total | | |
| 1 | | 2 | 3 | 4 | 5 | 6 | 7 |
| | | | | (₹ in Lakh) | | | |
| **C.** | **Capital Account of Economic Services** | | | | | | |
| **(c)** | **Capital Account of Special Areas Programme** | | | | | | |
| **4575** | **Capital Outlay on other Special Areas Programmes** | | | | | | |
| | Development of North Bengal [RIDF] [NB] | 0.00 | 4,44.82 | 0.00 | 4,44.82 | 43,06.38 | * |
| | Jangal Mahal Action Plan funded by the State (BRGF) [DP] | 0.00 | 0.00 | 0.00 | 0.00 | 24,20.00 | * |
| | **Total: 789** | **44,93.05** | **53,69.97** | **0.00** | **53,69.97** | **3,04,93.87** | **20** |
| 796 | Tribal Areas Sub-Plan | | | | | | |
| | Other Schemes each costing ₹5 cro e or less | 0.00 | 0.00 | 0.00 | 0.00 | 6,66.54 | * |
| | Development of North Bengal | 0.00 | 6,06.41 | 0.00 | 6,06.41 | 40,70.08 | * |
| | Schemes for Development of North Bengal | 30,00.00 | 37,99.65 | 0.00 | 37,99.65 | 1,28,28.01 | 27 |
| | Implementation of RIDF Projects | 83.26 | 7,47.60 | 0.00 | 7,47.60 | 8,30.86 | 798 |
| | Infrastructural Facilities for Paschimanchal Unnayan Parshad under RIDF(RIDF) [PM] | 5,93.88 | 0.00 | 0.00 | 0.00 | 19,60.47 | (-) 100 |
| | Jangal Mahal Action Plan funded by the State (BRGF) [DP] | 0.00 | 0.00 | 0.00 | 0.00 | 6,60.00 | * |
| | **Total: 796** | **36,77.14** | **51,53.66** | **0.00** | **51,53.66** | **2,10,15.96** | **40** |
| 800 | Other Expenditure | | | | | | |
| | Other Schemes each costing ₹5 crore or less | 9,81.05 | 4,38.31 | 0.00 | 4,38.31 | 24,17.92 | (-) 55 |
| | Infrastructural facilities for Paschimanchal Unnayan Parshad under RIDF | 5,93.88 | 10,69.13 | 0.00 | 10,69.13 | 34,61.85 | 80 |
| | Social Welfare Sector (Central Share) | 11,53.40 | 0.00 | 32,73.36 | 32,73.36 | 1,82,23.10 | 184 |
| | Irrigation and Flood Control Sector (Central Share) | 2,02.15 | 0.00 | 5,89.20 | 5,89.20 | 60,20.75 | 191 |

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure During 2017-2018 | Expenditure During the Year 2018-2019 | | | Expenditure to the end of 2018-2019 | Per cent Increase(+) / Decrease (-) during the year |
|---|---|---|---|---|---|---|
| | | State Fund Expenditure | Central Assistance ( including CSS/CS ) | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| | | | (₹ in Lakh) | | | |
| **C. Capital Account of Economic Services** | | | | | | |
| **(c) Capital Account of Special Areas Programme** | | | | | | |
| **4575 Capital Outlay on other Special Areas Programmes** | | | | | | |
| Road Sector Construction/Strengthening of road,bridge, culvert,jetty (Central Share) | 23,77.08 | 0.00 | 65,86.12 | 65,86.12 | 5,89,03.40 | 177 |
| Development of North Bengal | 36,97.18 | 34,52.89 | 0.00 | 34,52.89 | 1,85,27.08 | (-) 7 |
| Social Welfare Sector (State Share) | 10,74.42 | 17,07.29 | 0.00 | 17,07.29 | 27,81.71 | 59 |
| Road Sector Construction / Strengthening of Road, Bridge, Culvert, Jetty (State Share) | 50,95.88 | 53,74.03 | 0.00 | 53,74.03 | 1,04,69.91 | 5 |
| Development of Digha | 0.00 | 0.00 | 0.00 | 0.00 | 21,24.81 | * |
| P.W.(Roads) Sector (Central Share) (BADP)[PL] | 0.00 | 0.00 | 0.00 | 0.00 | 3,53,70.26 | * |
| Power Sector- Creation of Energy Services (Central Share) (BADP) [PL] | 84.00 | 0.00 | 2,85.48 | 2,85.48 | 26,15.88 | 240 |
| Agriculture Sector- Construction of Market Complex (Central Share) (BADP)[PL] | 85.00 | 0.00 | 2,92.33 | 2,92.33 | 30,10.10 | 244 |
| Other Sectors B.S.F. related works etc. | 0.00 | 0.00 | 0.00 | 0.00 | 80,11.32 | * |
| Police Sector | 0.00 | 0.00 | 0.00 | 0.00 | 8,47.92 | * |
| Implementation of RIDF Programmes (Uttarbanga Unnayan Parishad) (RIDF) [DP] | 0.00 | 0.00 | 0.00 | 0.00 | 40,43.84 | * |
| Land and Building of Development & Planning Deptt. [DP] | 0.00 | 48.03 | 0.00 | 48.03 | 28,62.00 | * |
| Improvement of Road Infrastructure in Border Areas under the recommendation of 13th Finance Commission(13th FC) [DP] | 0.00 | 0.00 | 0.00 | 0.00 | 94,71.68 | * |

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | | Expenditure During 2017-2018 | Expenditure During the Year 2018-2019 | | | Expenditure to the end of 2018-2019 | Per cent Increase(+) / Decrease (-) during the year |
|---|---|---|---|---|---|---|---|
| | | | State Fund Expenditure | Central Assistance ( including CSS/CS ) | Total | | |
| 1 | | 2 | 3 | 4 | 5 | 6 | 7 |
| | | | | (₹ in Lakh) | | | |
| **C.** | **Capital Account of Economic Services** | | | | | | |
| **(c)** | **Capital Account of Special Areas Programme** | | | | | | |
| **4575** | **Capital Outlay on other Special Areas Programmes** | | | | | | |
| | Grant from Finance Commission (FC) [PL] | 3,41.99 | 0.00 | 0.00 | 0.00 | 20,57.60 | (-) 100 |
| | **Total:** 800 | **1,56,86.03** | **1,20,89.68** | **1,10,26.49** | **2,31,16.17** | **19,12,21.13** | **47** |
| 901 | Deduct Recoveries | | | | | | |
| | Other Schemes each costing ₹5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | (-)36.12 | * |
| | **Total:** 901 | **0.00** | **0.00** | **0.00** | **0.00** | **(-)36.12** | ***** |
| | ***Total:*** *60* | **6,83,35.70** | **6,46,21.30** | **1,10,26.49** | **7,56,47.77** | **40,24,66.18** | **11** |
| | **Total:** 4575 | **12,27,54.66** | **17,57,58.57** | **1,10,26.49** | **18,67,85.06** | **70,84,30.96** | **52** |
| | **Total:** (c) | **12,27,54.66** | **17,57,58.57** | **1,10,26.49** | **18,67,85.06** | **71,02,72.47** | **52** |
| **(d)** | **Capital Account of Irrigation and Flood Control** | | | | | | |
| **4700** | **Capital Outlay on Major Irrigation** | | | | | | |
| *01* | *Mayurakshi Reservoir Project* | | | | | | |
| 800 | Other Expenditure | | | | | | |
| | Special Repair to Mayurakshi Reservoir Project [IW] | 4,01.98 | 18,84.53 | 0.00 | 18,84.53 | 39,89.32 | 369 |
| | **Total:** 800 | **4,01.98** | **18,84.53** | **0.00** | **18,84.53** | **39,89.32** | **369** |

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | | | Expenditure During 2017-2018 | Expenditure During the Year 2018-2019 | | | Expenditure to the end of 2018-2019 | Per cent Increase(+) / Decrease (-) during the year |
|---|---|---|---|---|---|---|---|---|
| | | | | State Fund Expenditure | Central Assistance ( including CSS/CS ) | Total | | |
| 1 | | | 2 | 3 | 4 | 5 | 6 | 7 |
| | | | | | (₹ in Lakh) | | | |
| **C.** | **Capital Account of Economic Services** | | | | | | | |
| **(d)** | **Capital Account of Irrigation and Flood Control** | | | | | | | |
| **4700** | **Capital Outlay on Major Irrigation** | | | | | | | |
| | ***Total:*** | ***01*** | **4,01.99** | **18,84.53** | **0.00** | **18,84.53** | **39,89.33** | **369** |
| *02* | *Kangsabati Reservoir Project* | | | | | | | |
| 800 | Other Expenditure | | | | | | | |
| | Special Repair to Kangsabati Reservoir Project | | 32,81.18 | 41,21.05 | 0.00 | 41,21.05 | 89,15.53 | 26 |
| | **Total:** | **800** | **32,81.18** | **41,21.05** | **0.00** | **41,21.05** | **89,15.53** | **26** |
| | ***Total:*** | ***02*** | **32,81.18** | **41,21.05** | **0.00** | **41,21.05** | **89,15.53** | **26** |
| *03* | *Damodar Valley Project* | | | | | | | |
| 001 | Direction And Administration | | | | | | | |
| | Other Schemes each costing ₹5 crore or less | | 55.42 | 0.00 | 0.00 | 0.00 | 55.42 | (-) 100 |
| | **Total:** | **001** | **55.42** | **0.00** | **0.00** | **0.00** | **55.42** | **(-) 100** |
| 800 | Other Expenditure | | | | | | | |
| | Special Repair to Barrage & Irrigation System of Damodar Valley Project [IW] | | 8,29.04 | 14,23.75 | 0.00 | 14,23.75 | 54,58.30 | 72 |
| | **Total:** | **800** | **8,29.04** | **14,23.75** | **0.00** | **14,23.75** | **54,58.30** | **72** |
| | ***Total:*** | ***03*** | **8,84.46** | **14,23.75** | **0.00** | **14,23.75** | **55,13.72** | **61** |

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure During 2017-2018 | Expenditure During the Year 2018-2019 | | | Expenditure to the end of 2018-2019 | Per cent Increase(+) / Decrease (-) during the year |
|---|---|---|---|---|---|---|
| | | State Fund Expenditure | Central Assistance ( including CSS/CS ) | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| | | | (₹ in Lakh) | | | |
| **C. Capital Account of Economic Services** | | | | | | |
| **(d) Capital Account of Irrigation and Flood Control** | | | | | | |
| **4700 Capital Outlay on Major Irrigation** | | | | | | |
| *04 Teesta Barrage Project* | | | | | | |
| 001 Direction and Administration | | | | | | |
| Other Schemes each costing ₹5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | (-)0.03 | * |
| Regular Establishment | 0.00 | 0.00 | 0.00 | 0.00 | 48,85.45 | * |
| **Total: 001** | **0.00** | **0.00** | **0.00** | **0.00** | **48,85.42** | * |
| 052 Machinery and Equipment | | | | | | |
| Other Schemes each costing ₹5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 10.22 | * |
| **Total: 052** | **0.00** | **0.00** | **0.00** | **0.00** | **10.22** | * |
| 789 Special Component Plan for Scheduled Castes | | | | | | |
| Other Schemes each costing ₹5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 4,15.56 | * |
| Teesta Barrage Project Works under Accelerated Irrigation Benefit Programme | 0.00 | 0.00 | 0.00 | 0.00 | 97,69.10 | * |
| **Total: 789** | **0.00** | **0.00** | **0.00** | **0.00** | **1,01,84.66** | * |
| 796 Tribal Areas Sub-Plan | | | | | | |
| Other Schemes each costing ₹5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 4,48.45 | * |
| Teesta Barrage Project Works under Accelerated Irrigation Benefit Programme | 0.00 | 0.00 | 0.00 | 0.00 | 1,36,34.78 | 0 |

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | | Expenditure During 2017-2018 | Expenditure During the Year 2018-2019 | | | Expenditure to the end of 2018-2019 | Per cent Increase(+) / Decrease (-) during the year |
|---|---|---|---|---|---|---|---|
| | | | State Fund Expenditure | Central Assistance ( including CSS/CS ) | Total | | |
| 1 | | 2 | 3 | 4 | 5 | 6 | 7 |
| | | | | (₹ in Lakh) | | | |
| **C.** | **Capital Account of Economic Services** | | | | | | |
| **(d)** | **Capital Account of Irrigation and Flood Control** | | | | | | |
| **4700** | **Capital Outlay on Major Irrigation** | | | | | | |
| | **Total: 796** | **0.00** | **0.00** | **0.00** | **0.00** | **1,40,83.23** | * |
| 799 | Suspense | | | | | | |
| | Other Schemes each costing ₹5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 1,21.54 | * |
| | **Total: 799** | **0.00** | **0.00** | **0.00** | **0.00** | **1,21.54** | * |
| 800 | Other Expenditure | | | | | | |
| | Works for Teesta Barrage Project | 10,70.08 | 39,72.08 | 0.00 | 39,72.08 | 1,01,39.78 | 271 |
| | Teesta Barrage Project works under Accelerated Irrigation Benefit Programme | 0.00 | 0.00 | 0.00 | 0.00 | 60,33.85 | * |
| | **Total: 800** | **10,70.08** | **39,72.08** | **0.00** | **39,72.08** | **1,61,73.63** | **271** |
| | ***Total: 04*** | **10,70.08** | **39,72.08** | **0.00** | **39,72.08** | **4,54,58.70** | **271** |
| *05* | *Subarnarekha Barrage Project* | | | | | | |
| 001 | Direction and Administration | | | | | | |
| | Other Schemes each costing ₹5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | * |
| | Regular Establishment [IW] | 0.00 | 0.00 | 0.00 | 0.00 | 5,35.87 | * |
| | **Total: 001** | **0.00** | **0.00** | **0.00** | **0.00** | **5,35.87** | * |

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure During 2017-2018 | Expenditure During the Year 2018-2019 | | | Expenditure to the end of 2018-2019 | Per cent Increase(+) / Decrease (-) during the year |
|---|---|---|---|---|---|---|
| | | State Fund Expenditure | Central Assistance ( including CSS/CS ) | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| | | | (₹ in Lakh) | | | |
| **C. Capital Account of Economic Services** | | | | | | |
| **(d) Capital Account of Irrigation and Flood Control** | | | | | | |
| **4700 Capital Outlay on Major Irrigation** | | | | | | |
| 052 Machinery and Equipment | | | | | | |
| Other Schemes each costing ₹5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 3.88 | * |
| **Total: 052** | **0.00** | **0.00** | **0.00** | **0.00** | **3.88** | ***** |
| 800 Other Expenditure | | | | | | |
| Works for Subarnarekha Barrage Project | 0.00 | 0.00 | 0.00 | 0.00 | 27,18.42 | * |
| **Total: 800** | **0.00** | **0.00** | **0.00** | **0.00** | **27,18.42** | ***** |
| ***Total: 05*** | **0.00** | **0.00** | **0.00** | **0.00** | **32,58.17** | ***** |
| *06 Major Irrigation Project under Accelerated Irrigation Benefit Programme (AIBP)* | | | | | | |
| 001 Direction and Administration | | | | | | |
| Other Schemes each costing ₹5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 64.33 | * |
| Major Irrigation Projects under AIBP (Central Share) | 0.00 | 0.00 | 0.00 | 0.00 | 7,88.42 | * |
| Major Irrigation Projects under AIBP (State Share) | 0.00 | 0.00 | 0.00 | 0.00 | 7,31.99 | * |
| **Total: 001** | **0.00** | **0.00** | **0.00** | **0.00** | **15,20.41** | ***** |
| 789 Special Component Plan for Scheduled Castes | | | | | | |
| Other Schemes each costing ₹5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 4,02.23 | * |

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | | Expenditure During 2017-2018 | Expenditure During the Year 2018-2019 | | | Expenditure to the end of 2018-2019 | Per cent Increase(+) / Decrease (-) during the year |
|---|---|---|---|---|---|---|---|
| | | | State Fund Expenditure | Central Assistance ( including CSS/CS ) | Total | | |
| 1 | | 2 | 3 | 4 | 5 | 6 | 7 |
| | | | | (₹ in Lakh) | | | |
| **C.** | **Capital Account of Economic Services** | | | | | | |
| **(d)** | **Capital Account of Irrigation and Flood Control** | | | | | | |
| **4700** | **Capital Outlay on Major Irrigation** | | | | | | |
| | **Total: 789** | **0.00** | **0.00** | **0.00** | **0.00** | **4,02.23** | * |
| 796 | Tribal Area Sub-Plan | | | | | | |
| | Other Schemes each costing ₹5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 1,99.60 | * |
| | **Total: 796** | **0.00** | **0.00** | **0.00** | **0.00** | **1,99.60** | * |
| | ***Total: 06*** | **0.00** | **0.00** | **0.00** | **0.00** | **21,22.24** | * |
| *07* | *Irrigation Projects under One time Additional central Assistance (OTACA)* | | | | | | |
| 001 | Direction and Administration | | | | | | |
| | Schemes in Irrigation sector under OTACA (Central Share)(ACA)[IW] | 0.00 | 0.00 | 0.00 | 0.00 | 14,92.20 | * |
| | Schemes in Irrigation sector under OTACA (State Share)(ACA)[IW] | 0.00 | 0.00 | 0.00 | 0.00 | 32,90.48 | * |
| | **Total: 001** | **0.00** | **0.00** | **0.00** | **0.00** | **47,82.68** | * |
| 789 | Special Component Plan for Scheduled Castes | | | | | | |
| | Other Schemes each costing ₹5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 3,35.53 | * |
| | **Total: 789** | **0.00** | **0.00** | **0.00** | **0.00** | **3,35.53** | * |

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | | Expenditure During 2017-2018 | Expenditure During the Year 2018-2019 | | | Expenditure to the end of 2018-2019 | Per cent Increase(+) / Decrease (-) during the year |
|---|---|---|---|---|---|---|---|
| | | | State Fund Expenditure | Central Assistance ( including CSS/CS ) | Total | | |
| 1 | | 2 | 3 | 4 | 5 | 6 | 7 |
| | | | | (₹ in Lakh) | | | |
| **C.** | **Capital Account of Economic Services** | | | | | | |
| **(d)** | **Capital Account of Irrigation and Flood Control** | | | | | | |
| **4700** | **Capital Outlay on Major Irrigation** | | | | | | |
| 796 | Tribal Area Sub Plan | | | | | | |
| | Other Schemes each costing ₹5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 1,16.26 | * |
| | **Total: 796** | **0.00** | **0.00** | **0.00** | **0.00** | **1,16.26** | ***** |
| | ***Total: 07*** | **0.00** | **0.00** | **0.00** | **0.00** | **52,34.47** | ***** |
| *08* | *West Bengal Major Irrigation & Flood Management Project* | | | | | | |
| 001 | Direction and Administration | | | | | | |
| | Other Schemes each costing ₹5 crore or less | 0.00 | 4,57.20 | 0.00 | 4,57.20 | 4,57.20 | * |
| | **Total: 001** | **0.00** | **4,57.20** | **0.00** | **4,57.20** | **4,57.20** | ***** |
| | ***Total: 08*** | **0.00** | **4,57.20** | **0.00** | **4,57.20** | **4,57.20** | ***** |
| *80* | *General* | | | | | | |
| 789 | Special Component Plan for Scheduled Castes | | | | | | |
| | Other Schemes each costing ₹5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 48.21 | * |
| | Schemes under Rural Infrastructure Development Fund | 11,56.09 | 56,39.40 | 0.00 | 56,39.40 | 1,63,17.62 | 388 |
| | Additional Central Assistance for Irrigation Sector | 0.00 | 0.00 | 0.00 | 0.00 | 14,72.36 | * |
| | **Total: 789** | **11,56.09** | **56,39.40** | **0.00** | **56,39.40** | **1,78,38.19** | **388** |

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | | Expenditure During 2017-2018 | Expenditure During the Year 2018-2019 | | | Expenditure to the end of 2018-2019 | Per cent Increase(+) / Decrease (-) during the year |
|---|---|---|---|---|---|---|---|
| | | | State Fund Expenditure | Central Assistance ( including CSS/CS ) | Total | | |
| 1 | | 2 | 3 | 4 | 5 | 6 | 7 |
| | | | | (₹ in Lakh) | | | |
| **C.** | **Capital Account of Economic Services** | | | | | | |
| **(d)** | **Capital Account of Irrigation and Flood Control** | | | | | | |
| **4700** | **Capital Outlay on Major Irrigation** | | | | | | |
| 796 | Tribal Areas Sub-Plan | | | | | | |
| | Other Schemes each costing ₹5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 4,89.82 | * |
| | Schemes under Rural Infrastructure Development Fund | 2,87.78 | 7,77.70 | 0.00 | 7,77.70 | 29,48.77 | 170 |
| | **Total:** **796** | **2,87.78** | **7,77.70** | **0.00** | **7,77.70** | **34,38.59** | **170** |
| 800 | Other Expenditure | | | | | | |
| | Other Schemes each costing ₹5 crore or less | (-)62.93 | (-)3.37 | 0.00 | (-)3.37 | 3,03.09 | 95 |
| | Schemes under Rural Infrastructure Development Fund | 23,09.36 | 34,22.37 | 0.00 | 34,22.37 | 2,80,38.71 | 48 |
| | Infrastructure development including special repair to buildings in Irrigation Sector | 21,25.39 | 30,96.32 | 0.00 | 30,96.32 | 73,06.16 | 46 |
| | Additional Central Assistance for Irrigation Sector | 0.00 | 0.00 | 0.00 | 0.00 | 28,49.01 | * |
| | **Total:** **800** | **43,71.82** | **65,15.32** | **0.00** | **65,15.32** | **3,84,96.97** | **49** |
| | ***Total:*** ***80*** | **58,15.69** | **1,29,32.42** | **0.00** | **1,29,32.42** | **5,97,73.75** | **122** |
| | **Total:** **4700** | **1,14,53.40** | **2,47,91.03** | **0.00** | **2,47,91.03 (f)** | **13,47,23.11** | **116** |
| **4701** | **Capital Outlay on Medium Irrigation** | | | | | | |
| *01* | *Major Irrigation-Commercial* | | | | | | |
| 102 | Kangsabati Reservoir Project | | | | | | |
| | Other Schemes each costing ₹5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 2,70.61 | * |

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure During 2017-2018 | Expenditure During the Year 2018-2019 | | | Expenditure to the end of 2018-2019 | Per cent Increase(+) / Decrease (-) during the year |
|---|---|---|---|---|---|---|
| | | State Fund Expenditure | Central Assistance ( including CSS/CS ) | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| | | | (₹ in Lakh) | | | |
| **C. Capital Account of Economic Services** | | | | | | |
| **(d) Capital Account of Irrigation and Flood Control** | | | | | | |
| **4701 Capital Outlay on Medium Irrigation** | | | | | | |
| Direction and Administration | 0.00 | 0.00 | 0.00 | 0.00 | 78,05.83 | * |
| Suspense | 0.00 | 0.00 | 0.00 | 0.00 | 19,24.79 | * |
| Kangsabati Reservoir Project (I.W) | 0.00 | 0.00 | 0.00 | 0.00 | 2,18,10.10 | * |
| Kangsabati Irrigation Schemes (AIBP) | 0.00 | 0.00 | 0.00 | 0.00 | 20,56.24 | * |
| Ninth Plan Committed Expenditure in respect of completed Kangsabati Reservoir Project | 0.00 | 0.00 | 0.00 | 0.00 | 25,56.04 | * |
| **Total: 102** | **0.00** | **0.00** | **0.00** | **0.00** | **3,64,23.61** | * |
| 103 Damodar Vally Project | | | | | | |
| Other Schemes each costing ₹5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | (-)34,39.45 | * |
| D.V. irrigation Flood Control Scheme (i) Additional Expenditure on Irrigation and Flood Control other than interest | 0.00 | 0.00 | 0.00 | 0.00 | 7,55.85 | * |
| (iii) Water Courses [IW] | 0.00 | 0.00 | 0.00 | 0.00 | 29,27.96 | * |
| D.V. Irrigation Scheme (i) Government's Share of expenditure on Irrigation and Flood Control excluding interest | 0.00 | 0.00 | 0.00 | 0.00 | 1,78,59.71 | * |
| **Total: 103** | **0.00** | **0.00** | **0.00** | **0.00** | **1,81,04.07** | * |
| 104 Teesta Barrage Project | | | | | | |
| Other Schemes each costing ₹5 crore or less | 0.00 | (-)1.75 | 0.00 | (-)1.75 | (-)2.46 | * |
| Direction and Administration | 0.00 | 0.00 | 0.00 | 0.00 | 1,55,83.75 | * |

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | | Expenditure During 2017-2018 | Expenditure During the Year 2018-2019 | | | Expenditure to the end of 2018-2019 | Per cent Increase(+) / Decrease (-) during the year |
|---|---|---|---|---|---|---|---|
| | | | State Fund Expenditure | Central Assistance ( including CSS/CS ) | Total | | |
| 1 | | 2 | 3 | 4 | 5 | 6 | 7 |
| | | | | (₹ in Lakh) | | | |
| **C.** | **Capital Account of Economic Services** | | | | | | |
| **(d)** | **Capital Account of Irrigation and Flood Control** | | | | | | |
| **4701** | **Capital Outlay on Medium Irrigation** | | | | | | |
| | Machiery and Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 18,56.60 | * |
| | Suspense | 0.00 | 0.00 | 0.00 | 0.00 | 6,98,48.82 | * |
| | Wages & Works for Teesta Barrage Project | 0.00 | 0.00 | 0.00 | 0.00 | 1,74,65.99 | * |
| | Teesta Barrage Project (AIBP) | 0.00 | 0.00 | 0.00 | 0.00 | 98,42.34 | * |
| | **Total: 104** | **0.00** | **(-)1.75** | **0.00** | **(-)1.75** | **11,45,95.04** | * |
| 107 | Modernisation of Kangsabati Reservoir Project | | | | | | |
| | Other Schemes each costing ₹5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 1,37.51 | * |
| | **Total: 107** | **0.00** | **0.00** | **0.00** | **0.00** | **1,37.51** | * |
| 109 | Subarnarekha Barrage Project | | | | | | |
| | Other Schemes each costing ₹5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 2,39.71 | * |
| | Direction and Administration | 0.00 | 0.00 | 0.00 | 0.00 | 27,71.35 | * |
| | Works for Subarnarekha Barrage | 0.00 | 0.00 | 0.00 | 0.00 | 9,31.34 | * |
| | **Total: 109** | **0.00** | **0.00** | **0.00** | **0.00** | **39,42.40** | * |
| 113 | Special Repairs of Completed Irrigation Project | | | | | | |
| | Other Schemes each costing ₹5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 1,91.75 | * |
| | Mayurakshi Reservoir Project | 0.00 | 0.00 | 0.00 | 0.00 | 38,14.82 | * |

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| * | Nature of Expenditure | | Expenditure During the Year 2018-2019 | | | Expenditure to the end of 2018-2019 | |
|---|---|---|---|---|---|---|---|
| | | | State Fund Expenditure | Central Assistance ( including CSS/CS ) | Total | | |
| | 1 | | 3 | 4 | 5 | 6 | |
| | | | | (₹ in Lakh) | | | |
| | **C. Capital Account of Economic Services** | | | | | | |
| | **(d) Capital Account of Irrigation and Flood Control** | | | | | | |
| | **4701 Capital Outlay on Medium Irrigation** | | | | | | |
| | | **Total: 113** | **0.00** | **0.00** | **0.00** | **0.00** | **40,06.57** | * |
| | 116 Scheme under NABARD-RIDF-III | | | | | | |
| | Schemes under RIDF-IV and New Programme under RIDF | | 0.00 | 0.00 | 0.00 | 0.00 | 11,70.91 | * |
| | | **Total: 116** | **0.00** | **0.00** | **0.00** | **0.00** | **11,70.91** | * |
| | 789 Special Component Plan for Scheduled Castes | | | | | | |
| | Other Schemes each costing ₹5 crore or less | | 0.00 | 0.00 | 0.00 | 0.00 | 1.74 | * |
| | | **Total: 789** | **0.00** | **0.00** | **0.00** | **0.00** | **1.74** | * |
| | 796 Tribal Areas Sub-Plan | | | | | | |
| | Other Schemes each costing ₹5 crore or less | | 0.00 | 0.00 | 0.00 | 0.00 | 2,42.54 | * |
| | | **Total: 796** | **0.00** | **0.00** | **0.00** | **0.00** | **2,42.54** | * |
| | 900 Deduct Recoveries | | | | | | |
| | Other Schemes each costing ₹5 crore or less | | 0.00 | 0.00 | 0.00 | 0.00 | (-)1,37,29.54 | * |
| | | **Total: 900** | **0.00** | **0.00** | **0.00** | **0.00** | **(-)1,37,29.54** | * |
| | | ***Total: 01*** | **0.00** | **(-)1.75** | **0.00** | **(-)1.75** | **16,48,94.85** | |

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | | | Expenditure During 2017-2018 | Expenditure During the Year 2018-2019 | | | Expenditure to the end of 2018-2019 | Per cent Increase(+) / Decrease (-) during the year |
|---|---|---|---|---|---|---|---|---|
| | | | | State Fund Expenditure | Central Assistance ( including CSS/CS ) | Total | | |
| 1 | | | 2 | 3 | 4 | 5 | 6 | 7 |
| | | | | | (₹ in Lakh) | | | |
| **C.** | **Capital Account of Economic Services** | | | | | | | |
| **(d)** | **Capital Account of Irrigation and Flood Control** | | | | | | | |
| **4701** | **Capital Outlay on Medium Irrigation** | | | | | | | |
| *03* | *Medium Irrigation-Commercial* | | | | | | | |
| 101 | Saharajore Irrigation Project | | | | | | | |
| | Other Schemes each costing ₹5 crore or less | | 0.00 | 0.00 | 0.00 | 0.00 | 1,89.65 | * |
| | **Total:** | **101** | **0.00** | **0.00** | **0.00** | **0.00** | **1,89.65** | ***** |
| 102 | Hinglow Irrigation Project | | | | | | | |
| | Other Schemes each costing ₹5 crore or less | | 0.00 | 0.00 | 0.00 | 0.00 | 3,00.95 | * |
| | Hinglow Irrigation Project | | 0.00 | 0.00 | 0.00 | 0.00 | 13,66.38 | * |
| | **Total:** | **102** | **0.00** | **0.00** | **0.00** | **0.00** | **16,67.33** | ***** |
| 800 | Other Expenditure | | | | | | | |
| | Other Schemes each costing ₹5 crore or less | | 0.00 | 0.00 | 0.00 | 0.00 | 2,77.21 | * |
| | **Total:** | **800** | **0.00** | **0.00** | **0.00** | **0.00** | **2,77.21** | ***** |
| | ***Total:*** | ***03*** | **0.00** | **0.00** | **0.00** | **0.00** | **21,34.19** | ***** |
| *04* | *Medium Irrigation-Non-Commercial* | | | | | | | |
| 101 | Medium Irrigation Schemes | | | | | | | |
| | Other Schemes each costing ₹5 crore or less | | 1,63.54 | 4,84.07 | 0.00 | 4,84.07 | 1,04,76.35 | 196 |
| | Special Repair to Completed Medium Irrigation Schemes | | 10,31.43 | 39,72.61 | 0.00 | 39,72.61 | 58,41.80 | 285 |

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure During 2017-2018 | Expenditure During the Year 2018-2019 | | | Expenditure to the end of 2018-2019 | Per cent Increase(+) / Decrease (-) during the year |
|---|---|---|---|---|---|---|
| | | State Fund Expenditure | Central Assistance ( including CSS/CS ) | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| | | | (₹ in Lakh) | | | |
| **C. Capital Account of Economic Services** | | | | | | |
| **(d) Capital Account of Irrigation and Flood Control** | | | | | | |
| **4701 Capital Outlay on Medium Irrigation** | | | | | | |
| Patloi Irrigation Scheme, Purulia[IW] | 0.00 | 0.00 | 0.00 | 0.00 | 5,11.29 | * |
| Futiary Irrigation Scheme, Purulia[IW] | 0.00 | 0.00 | 0.00 | 0.00 | 12,13.90 | * |
| Tatko Irrigation Scheme | 0.00 | 0.00 | 0.00 | 0.00 | 6,81.72 | * |
| Schemes under NABARD-RIDF[IW] | 0.00 | 0.00 | 0.00 | 0.00 | 16,73.66 | * |
| Construction of mini Barrage & Canal System over River Kuia in PS-Sainthia, Birbhum | 0.00 | 0.00 | 0.00 | 0.00 | 8,44.75 | * |
| Schemes under RKVY in Medium Irrigation Sector (RKVY) | 1,93.70 | 4,45.55 | 0.00 | 4,45.55 | 18,94.17 | 130 |
| **Total: 101** | **13,88.67** | **49,02.23** | **0.00** | **49,02.23** | **2,31,37.64** | **253** |
| ***Total: 04*** | **13,88.67** | **49,02.23** | **0.00** | **49,02.23** | **2,31,37.64** | **253** |
| *80 General* | | | | | | |
| 800 Other Expenditure | | | | | | |
| Lump provision to Zilla Parishads / Urban Local Bodies for Capital Works | 0.00 | 0.00 | 0.00 | 0.00 | 5,15.10 | * |
| **Total: 800** | **0.00** | **0.00** | **0.00** | **0.00** | **5,15.10** | ***** |
| ***Total: 80*** | **0.00** | **0.00** | **0.00** | **0.00** | **5,15.10** | ***** |

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | | Expenditure During 2017-2018 | Expenditure During the Year 2018-2019 | | | Expenditure to the end of 2018-2019 | Per cent Increase(+) / Decrease (-) during the year |
|---|---|---|---|---|---|---|---|
| | | | State Fund Expenditure | Central Assistance ( including CSS/CS ) | Total | | |
| 1 | | 2 | 3 | 4 | 5 | 6 | 7 |
| | | | | (₹ in Lakh) | | | |
| **C.** | **Capital Account of Economic Services** | | | | | | |
| **(d)** | **Capital Account of Irrigation and Flood Control** | | | | | | |
| **4701** | **Capital Outlay on Medium Irrigation** | | | | | | |
| | **Total:** | **4701** | **13,88.67** | **49,00.48** | **0.00** | **49,00.48(g)** | **19,06,81.78** | **253** |
| **4702** | **Capital Outlay on Minor Irrigation** | | | | | | |
| 001 | Direction and Administration | | | | | | |
| | Other Schemes each costing ₹5 crore or less | | 63.50 | 4,04.09 | 0.00 | 4,04.09 | 4,67.59 | 536 |
| | **Total:** | **001** | **63.50** | **4,04.09** | **0.00** | **4,04.09** | **4,67.59** | **536** |
| 101 | Surface water | | | | | | |
| | Other Schemes each costing ₹5 crore or less | | 0.00 | 4,86.92 | 0.00 | 4,86.92 | 47,38.69 | * |
| | Surface Drainage and Irrigation Schemes | | 7,37.27 | 5,47.59 | 0.00 | 5,47.59 | 68,96.97 | (-) 26 |
| | River Lift Irrigation | | 48,49.76 | 18,87.04 | 0.00 | 18,87.04 | 2,28,66.79 | (-) 61 |
| | Conversion of Diesel Run River Lift Irrigation Schemes into Electrically Operated Schemes | | 5,86.55 | 30,18.66 | 0.00 | 30,18.66 | 62,48.63 | 415 |
| | Minor Irrigation-River-Lift-Irrigation | | 0.00 | 0.00 | 0.00 | 0.00 | 10,42.69 | * |
| | Schemes under Jalatirtha [FR] | | 6,77.94 | 12,82.69 | 0.00 | 12,82.69 | 38,82.00 | 89 |
| | Schemes under Jalatirtha [WI] | | 76,93.38 | 1,24,47.13 | 0.00 | 1,24,47.13 | 3,89,94.67 | 62 |
| | Conversion of Diesel Operated River Lift Irrigation Schemes into Electrically Operated Ones (ii) RIDP Project of NABARD on Development of MI (B) completion of Incomplete Scheme | | 0.00 | 0.00 | 0.00 | 0.00 | 5,86.29 | * |
| | Diesel Operated Mini RLI Schemes-RIDF Project-II of NABARD Schemes-State Share | | 0.00 | 0.00 | 0.00 | 0.00 | 7,67.79 | * |

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | | Expenditure During 2017-2018 | Expenditure During the Year 2018-2019 | | | Expenditure to the end of 2018-2019 | Per cent Increase(+) / Decrease (-) during the year |
|---|---|---|---|---|---|---|---|
| | | | State Fund Expenditure | Central Assistance ( including CSS/CS ) | Total | | |
| 1 | | 2 | 3 | 4 | 5 | 6 | 7 |
| | | | | (₹ in Lakh) | | | |
| **C.** | **Capital Account of Economic Services** | | | | | | |
| **(d)** | **Capital Account of Irrigation and Flood Control** | | | | | | |
| **4702** | **Capital Outlay on Minor Irrigation** | | | | | | |
| | Diesel Operated Major RLI Schemes-RIDF Project-II of NABARD Schemes-State Share | 0.00 | 0.00 | 0.00 | 0.00 | 5,59.64 | * |
| | Schemes under Jalatirtha [PW] | 6,76.01 | 0.00 | 0.00 | 0.00 | 59,62.51 | (-) 100 |
| | Schemes under Jalatirtha [IW] | 14,98.34 | 0.00 | 0.00 | 0.00 | 68,49.11 | (-) 100 |
| | Schemes under Jalatirtha [PN] | 0.00 | 0.00 | 0.00 | 0.00 | 10,23.45 | * |
| | Schemes under Jalatirtha [PM] | 0.00 | 0.00 | 0.00 | 0.00 | 37,43.82 | * |
| | **Total:** **101** | **1,67,19.25** | **1,96,70.03** | **0.00** | **1,96,70.03** | **10,41,63.05** | **18** |
| 102 | Ground Water | | | | | | |
| | Other Schemes each costing ₹5 crore or less | 1,25.29 | 2,14.54 | 0.00 | 2,14.54 | 16,74.75 | 71 |
| | Drilling of New Tubewells in Place of Defunct ones | 6,08.00 | 7,82.80 | 0.00 | 7,82.80 | 68,76.67 | 29 |
| | Deep Tubewell Irrigation | 0.00 | 6,83.07 | 0.00 | 6,83.07 | 6,83.07 | * |
| | Deep Tubewell Irrigation [WI] | 4,03.88 | 0.00 | 0.00 | 0.00 | 79,26.41 | (-) 100 |
| | Deep Tubewell Irrigation-SP.COM.PLAN | 0.00 | 0.00 | 0.00 | 0.00 | 75,37.37 | * |
| | Deep Tubewell & Irrigation (ii) RIDF Project of NABARD on Dev. of Minor Irrigation Completion of Incomplete Scheme Under WBMIP (a) NABARD Loan | 0.00 | 0.00 | 0.00 | 0.00 | 5,25.42 | * |
| | Deep Tubewell and Medium Duty Tubewell - NABARD Loan | 0.00 | 0.00 | 0.00 | 0.00 | 34,72.91 | * |
| | **Total:** **102** | **11,37.17** | **16,80.41** | **0.00** | **16,80.41** | **2,86,96.60** | **48** |

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure During 2017-2018 | Expenditure During the Year 2018-2019 | | | Expenditure to the end of 2018-2019 | Per cent Increase(+) / Decrease (-) during the year |
|---|---|---|---|---|---|---|
| | | State Fund Expenditure | Central Assistance ( including CSS/CS ) | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| | | | (₹ in Lakh) | | | |
| **C. Capital Account of Economic Services** | | | | | | |
| **(d) Capital Account of Irrigation and Flood Control** | | | | | | |
| **4702 Capital Outlay on Minor Irrigation** | | | | | | |
| 190 Investments in Public Sector and other Undertakings | | | | | | |
| Investment in Public Sector and Other Undertakings-Cont.to Share Capital WBSMIC | 0.00 | 0.00 | 0.00 | 0.00 | 11,99.00 | * |
| **Total: 190** | **0.00** | **0.00** | **0.00** | **0.00** | **11,99.00** | ***** |
| 789 Special Component Plan for Scheduled Castes | | | | | | |
| Other Schemes each costing ₹5 crore or less | 4,13.80 | 9,00.24 | 0.00 | 9,00.24 | 47,45.41 | * |
| Conversion of Diesels run river lift irrigation schemes into electrically operated schemes | 1,99.01 | 10,28.28 | 0.00 | 10,28.28 | 18,71.58 | 417 |
| Implementation of RIDF Projects [WI] | 36,74.84 | 31,21.91 | 0.00 | 31,21.91 | 2,51,19.20 | (-) 15 |
| ADMIP-Irrigation System Development and Improvement (EAP) [WI] | 29,62.92 | 0.00 | 20,71.20 | 20,71.20 | 1,53,11.90 | (-) 30 |
| Schemes under Jalatirtha (JLT) [WI] | 15,37.30 | 41,65.52 | 0.00 | 41,65.52 | 1,16,87.80 | 171 |
| River Lift Irrigation | 0.00 | 6,29.39 | 0.00 | 6,29.39 | 6,29.39 | * |
| River Lift Irrigation [WI] | 12,13.72 | 0.00 | 0.00 | 0.00 | 48,28.88 | (-) 100 |
| Surface Drainage and Irrigation Schemes [WI] | 2,29.21 | 2,68.71 | 0.00 | 2,68.71 | 19,44.11 | 17 |
| Deep Tubewell Irrigation [WI] | 76.47 | 2,30.86 | 0.00 | 2,30.86 | 9,57.24 | 202 |
| Drilling of New Tubewells in Place of Defunctiones [WI] | 1,83.37 | 2,68.27 | 0.00 | 2,68.27 | 22,31.73 | 46 |
| Provision for implementation of programme under RIDF-VII &VIII (RIDF) (RIDF) | 0.00 | 0.00 | 0.00 | 0.00 | 16,97.62 | * |
| Provision for Implementation of Prog. under RIDF XI | 0.00 | 0.00 | 0.00 | 0.00 | 5,09.72 | * |

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | | Expenditure During 2017-2018 | Expenditure During the Year 2018-2019 | | | Expenditure to the end of 2018-2019 | Per cent Increase(+) / Decrease (-) during the year |
|---|---|---|---|---|---|---|---|
| | | | State Fund Expenditure | Central Assistance ( including CSS/CS ) | Total | | |
| 1 | | 2 | 3 | 4 | 5 | 6 | 7 |
| | | | | (₹ in Lakh) | | | |
| **C.** | **Capital Account of Economic Services** | | | | | | |
| **(d)** | **Capital Account of Irrigation and Flood Control** | | | | | | |
| **4702** | **Capital Outlay on Minor Irrigation** | | | | | | |
| | Provision for Implementation of Project under AIBP (AJBP) [WI] | 0.00 | 0.00 | 0.00 | 0.00 | 8,80.34 | * |
| | Provision for Implementation of Programme under RIDF-XII [WI] | 0.00 | 0.00 | 0.00 | 0.00 | 5,70.07 | * |
| | ADMIP-Strengthening of Community Based Institution (EAP)(WI) | 1,34.99 | 1,45.44 | 0.00 | 1,45.44 | 6,77.13 | 8 |
| | ADMIP-Project Management & Institutional Development (EAP)(WI) | 5,06.33 | 4,97.17 | 0.00 | 4,97.17 | 31,41.19 | (-) 2 |
| | Schemes under Jalatirtha (JLT) [FR] | 4,17.23 | 3,14.82 | 0.00 | 3,14.82 | 10,88.66 | (-) 25 |
| | Schemes under Jalatirtha (JLT) [PW] | 1,59.69 | 1,48.78 | 0.00 | 1,48.78 | 20,26.67 | (-) 7 |
| | Schemes under Jalatirtha [IW] | 0.00 | 0.00 | 0.00 | 0.00 | 15,12.91 | * |
| | Schemes under Jalatirtha | 0.00 | 0.00 | 0.00 | 0.00 | 11,43.95 | * |
| | **Total:** **789** | **1,17,08.88** | **1,17,19.39** | **20,71.20** | **1,37,90.59** | **8,25,75.50** | **18** |
| 796 | Tribal Areas Sub-Plan | | | | | | |
| | Other Schemes each costing ₹5 crore or less | 5,76.76 | 11,25.66 | 0.00 | 11,25.66 | 51,99.29 | 95 |
| | Implementation of RIDF Projects | 8,84.26 | 7,91.10 | 0.00 | 7,91.10 | 68,33.71 | (-) 11 |
| | Irrigation System Development and Improvement | 15,94.48 | 0.00 | 11,17.84 | 11,17.84 | 93,22.34 | (-) 30 |
| | Schemes under Jalatirtha | 5,65.37 | 9,66.24 | 0.00 | 9,66.24 | 30,60.00 | 71 |
| | Minor Irrigation Surface Drainage and Irrigation Scheme[WI] | 56.93 | 82.93 | 0.00 | 82.93 | 22,79.95 | 46 |
| | River Lift Irrigation [WI] | 4,14.75 | 1,48.18 | 0.00 | 1,48.18 | 14,18.59 | (-) 64 |

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure During 2017-2018 | Expenditure During the Year 2018-2019 | | | Expenditure to the end of 2018-2019 | Per cent Increase(+) / Decrease (-) during the year |
|---|---|---|---|---|---|---|
| | | State Fund Expenditure | Central Assistance ( including CSS/CS ) | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| | | | (₹ in Lakh) | | | |
| **C. Capital Account of Economic Services** | | | | | | |
| **(d) Capital Account of Irrigation and Flood Control** | | | | | | |
| **4702 Capital Outlay on Minor Irrigation** | | | | | | |
| ADMIP-Project Management & Institutional Development (EAP)(WI) | 2,71.52 | 2,69.47 | 0.00 | 2,69.47 | 17,27.25 | (-) 1 |
| Schemes under Jalatirtha (JLT) [PW] | 75.97 | 0.00 | 0.00 | 0.00 | 6,61.01 | (-) 100 |
| **Total: 796** | **44,40.04** | **33,83.58** | **11,17.84** | **45,01.42** | **3,05,02.13** | **1** |
| 800 Other Expenditure | | | | | | |
| Other Schemes each costing ₹5 crore or less | (-) 10,01.47 | 13.48 | 0.00 | 13.48 | 9,12.26 | 113 |
| Irrigation by installations of Hydrum, Sprinkler, Windmill, Solar Pump etc | 4,49.48 | 9,73.84 | 0.00 | 9,73.84 | 15,80.97 | 117 |
| Implementation of RIDF Projects | 1,04,67.44 | 93,95.93 | 0.00 | 93,95.93 | 7,77,90.78 | (-) 10 |
| ADMIP-Irrigation System Development and Improvement | 78,45.77 | 0.00 | 54,55.84 | 54,55.84 | 3,99,24.64 | (-) 30 |
| ADMIP-Agriculcure Support Services-Horticulcure | 2,00.18 | 0.00 | 8,91.95 | 8,91.95 | 15,66.73 | 346 |
| ADMIP-Project Management & Institutional Development | 13,24.54 | 0.00 | 13,14.71 | 13,14.71 | 82,99.68 | (-) 1 |
| Development of Water Bodies Directly Linked to Agriculture | 0.00 | 0.00 | 0.00 | 0.00 | 13,17.50 | * |
| World Bank Project on Development of Minor Irrigation Construction of Administrative Buildings etc. | 0.00 | 0.00 | 0.00 | 0.00 | 17,01.95 | * |
| Construction of Store-Cum-Inspection Bunglow | 70.68 | 56.31 | 0.00 | 56.31 | 7,96.96 | (-) 20 |
| Survey and Investigation of Ground Water and Surface Water Resources | 0.00 | 0.00 | 0.00 | 0.00 | 6,27.16 | * |

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure During 2017-2018 | Expenditure During the Year 2018-2019 | | | Expenditure to the end of 2018-2019 | Per cent Increase(+) / Decrease (-) during the year |
|---|---|---|---|---|---|---|
| | | State Fund Expenditure | Central Assistance ( including CSS/CS ) | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| | | | (₹ in Lakh) | | | |
| **C. Capital Account of Economic Services** | | | | | | |
| **(d) Capital Account of Irrigation and Flood Control** | | | | | | |
| **4702 Capital Outlay on Minor Irrigation** | | | | | | |
| Construction of Office Buildings at the District and Sub-Divisional Levels Under the Department of Agriculture [WI] | 1,36.80 | 14.36 | 0.00 | 14.36 | 20,76.99 | (-) 90 |
| Survey and Investigation of Ground Water and Surface Water Resources | 79.20 | 1,14.11 | 0.00 | 1,14.11 | 12,62.76 | (-) 44 |
| Provision for Implementation of programme under RIDF-VII & VIII (RIDF) (RIDF) [WI] | 0.00 | 0.00 | 0.00 | 0.00 | 62,14.60 | * |
| Provision for Implementation of Programme under RIDF-X [WI] | 0.00 | 0.00 | 0.00 | 0.00 | 12,67.50 | * |
| Artificial Recharge to Ground Water and Rain Water Harvesting [WI] | 1,86.86 | 1,52.10 | 0.00 | 1,52.10 | 13,96.45 | (-) 19 |
| Provision for Implementation of Programme under RIDF XI [WI] | 0.00 | 0.00 | 0.00 | 0.00 | 28,18.78 | * |
| Provision for Implementation of Project under RIDF-XII [WI] | 0.00 | 0.00 | 0.00 | 0.00 | 16,62.72 | * |
| Provision for implementation of Project under AIBP | 0.00 | 0.00 | 0.00 | 0.00 | 10,26.54 | * |
| ADMIP-Strengthening of Community Based Institution (EAP)(WI) | 3,67.49 | 3,83.76 | 0.00 | 3,83.76 | 18,73.04 | 4 |
| ADMIP-Agriculture Support Services-Agriculture (EAP)(WI) | 1,69.21 | 3,74.74 | 0.00 | 3,74.74 | 11,47.34 | 121 |
| ADMIP-Agriculture Support Services-Fisheries (EAP)(WI) | 3,45.13 | 3,87.59 | 0.00 | 3,87.59 | 10,76.67 | 12 |
| Implementation of Schemes under ACA (Central Share)(ACA) [WI] | 0.00 | 0.00 | 0.00 | 0.00 | 5,20.45 | * |
| Implementation of Schemes under ACA (Central Share)(ACA) (State Share)[WI] | 0.00 | 0.00 | 0.00 | 0.00 | 13,48.53 | * |

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | | Expenditure During 2017-2018 | Expenditure During the Year 2018-2019 | | | Expenditure to the end of 2018-2019 | Per cent Increase(+) / Decrease (-) during the year |
|---|---|---|---|---|---|---|---|
| | | | State Fund Expenditure | Central Assistance ( including CSS/CS ) | Total | | |
| 1 | | 2 | 3 | 4 | 5 | 6 | 7 |
| | | | | (₹ in Lakh) | | | |
| **C.** | **Capital Account of Economic Services** | | | | | | |
| **(d)** | **Capital Account of Irrigation and Flood Control** | | | | | | |
| **4702** | **Capital Outlay on Minor Irrigation** | | | | | | |
| | **Total:** **800** | **2,06,41.31** | **1,18,66.22** | **76,62.50** | **1,95,28.72** | **15,82,10.94** | **(-) 5** |
| 911 | Deduct Recoveries of Overpayments | | | | | | |
| | Other Schemes each costing ₹5 crore or less | (-)9.77 | 0.00 | 0.00 | 0.00 | (-)9.84 | 100 |
| | **Total:** **911** | **(-)9.77** | **0.00** | **0.00** | **0.00** | **(-)9.84** | **100** |
| | ***Total:*** ***00*** | **5,47,00.38** | **4,87,23.72** | **1,08,51.54** | **5,95,75.26** | **40,58,04.92** | **9** |
| | **Total:** **4702** | **5,47,00.38** | **4,87,23.72** | **1,08,51.54** | **5,95,75.26** | **40,58,04.92** | **9** |
| **4705** | **Capital Outlay on Command Area Development** | | | | | | |
| 789 | Special Component Plan for Scheduled Castes | | | | | | |
| | Other Schemes each costing ₹5 crore or less | (-)0.33 | 0.00 | 0.00 | 0.00 | (-)0.33 | 100 |
| | Special Component Plan for Scheduled Castes | 0.00 | 0.00 | 0.00 | 0.00 | 7,26.90 | * |
| | Command Area Development and Water Management Programme (State Share) [WI] | 0.00 | 0.00 | 0.00 | 0.00 | 8,37.55 | * |
| | Command Area Development and Water Management Programme (Central Share) [WI] | 0.00 | 0.00 | 0.00 | 0.00 | 6,16.51 | * |
| | **Total:** **789** | **(-)0.33** | **0.00** | **0.00** | **0.00** | **21,80.63** | **100** |

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | | Expenditure During 2017-2018 | Expenditure During the Year 2018-2019 | | | Expenditure to the end of 2018-2019 | Per cent Increase(+) / Decrease (-) during the year |
|---|---|---|---|---|---|---|---|
| | | | State Fund Expenditure | Central Assistance ( including CSS/CS ) | Total | | |
| 1 | | 2 | 3 | 4 | 5 | 6 | 7 |
| | | | | (₹ in Lakh) | | | |
| **C.** | **Capital Account of Economic Services** | | | | | | |
| **(d)** | **Capital Account of Irrigation and Flood Control** | | | | | | |
| **4705** | **Capital Outlay on Command Area Development** | | | | | | |
| 796 | Tribal Areas Sub-Plan | | | | | | |
| | Other Schemes each costing ₹5 crore or less | (-)0.07 | 0.00 | 0.00 | 0.00 | 6,72.70 | 100 |
| | **Total: 796** | **(-)0.07** | **0.00** | **0.00** | **0.00** | **6,72.70** | **100** |
| 799 | Suspense | | | | | | |
| | Other Schemes each costing ₹5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 4.69 | * |
| | **Total: 799** | **0.00** | **0.00** | **0.00** | **0.00** | **4.69** | ***** |
| 800 | Other Expenditure | | | | | | |
| | Other Schemes each costing ₹5 crore or less | (-)0.22 | 0.00 | 0.00 | 0.00 | (-)0.22 | 100 |
| | Command Area Development Programme in Selected Areas in West Bengal | 0.00 | 0.00 | 0.00 | 0.00 | 24,24.59 | * |
| | Command Area Development Programme | 0.00 | 0.00 | 0.00 | 0.00 | 62,94.45 | * |
| | Command Area Development and Water Management Programme (State Share) [WI] | 0.00 | 0.00 | 0.00 | 0.00 | 25,31.36 | * |
| | Command Area Development and Water Management Programme (Central Share) [WI | 0.00 | 0.00 | 0.00 | 0.00 | 16,39.83 | * |
| | **Total: 800** | **(-)0.22** | **0.00** | **0.00** | **0.00** | **1,28,90.01** | **100** |
| | ***Total: 00*** | **(-)0.62** | **0.00** | **0.00** | **0.00** | **1,57,48.03** | **100** |

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | | Expenditure During 2017-2018 | Expenditure During the Year 2018-2019 | | | Expenditure to the end of 2018-2019 | Per cent Increase(+) / Decrease (-) during the year |
|---|---|---|---|---|---|---|---|
| | | | State Fund Expenditure | Central Assistance ( including CSS/CS ) | Total | | |
| 1 | | 2 | 3 | 4 | 5 | 6 | 7 |
| | | | | (₹ in Lakh) | | | |
| **C.** | **Capital Account of Economic Services** | | | | | | |
| **(d)** | **Capital Account of Irrigation and Flood Control** | | | | | | |
| **4705** | **Capital Outlay on Command Area Development** | | | | | | |
| | **Total:** **4705** | **(-)0.62** | **0.00** | **0.00** | **0.00** | **1,57,48.03** | **100** |
| **4711** | **Capital Outlay on Flood Control Projects** | | | | | | |
| *01* | *Flood Control* | | | | | | |
| 001 | Direction and Administration | | | | | | |
| | Schemes in Flood Control Sector under OTACA (Central Share)(ACA)[IW] | 0.00 | 0.00 | 0.00 | 0.00 | 44,65.02 | * |
| | Schemes in Flood Control Sector under OTACA (State Share)(ACA) [IW] | 23,71.01 | 0.00 | 0.00 | 0.00 | 2,20,99.47 | (-) 100 |
| | **Total:** **001** | **23,71.01** | **0.00** | **0.00** | **0.00** | **2,65,64.49** | **(-) 100** |
| 052 | Machinery and Equipment | | | | | | |
| | Other Schemes each costing ₹5 crore or less | 0.00 | 40.83 | 0.00 | 40.83 | 40.83 | * |
| | **Total:** **052** | **0.00** | **40.83** | **0.00** | **40.83** | **40.83** | ***** |
| 103 | Civil Works | | | | | | |
| | Other Schemes each costing ₹5 crore or less | 1,91.45 | 97.17 | 0.00 | 97.17 | 2,77,06.86 | (-) 49 |
| | North Bengal Flood Control Commission - execution of Flood Control Schemes [IW] | 47,08.30 | 35,17.03 | 0.00 | 35,17.03 | 3,38,08.07 | (-) 25 |
| | Anti-erosion Schemes at different location in Sundarban areas, South 24-Parganas [IW] | 25,67.84 | 25,18.56 | 0.00 | 25,18.56 | 60,99.08 | (-) 2 |

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure During 2017-2018 | Expenditure During the Year 2018-2019 | | | Expenditure to the end of 2018-2019 | Per cent Increase(+) / Decrease (-) during the year |
|---|---|---|---|---|---|---|
| | | State Fund Expenditure | Central Assistance ( including CSS/CS ) | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| | | | (₹ in Lakh) | | | |
| **C. Capital Account of Economic Services** | | | | | | |
| **(d) Capital Account of Irrigation and Flood Control** | | | | | | |
| **4711 Capital Outlay on Flood Control Projects** | | | | | | |
| Schemes sanctioned under NABARD RIDF [IW] | 52,18.61 | 7,11.76 | 0.00 | 7,11.76 | 5,40,60.51 | (-) 86 |
| Infrastructural development including special repair to buildings in Flood Control Sector [IW] | 31,73.04 | 39,75.67 | 0.00 | 39,75.67 | 1,06,96.15 | 25 |
| Special Repair to flood damaged infrastructures [IW] | 2,06,92.63 | 3,65,30.59 | 0.00 | 3,65,30.59 | 8,19,01.60 | 77 |
| Schemes Under Flood Management Programme (FMP) (State Share) (AIBP) [IW] | 12,32.39 | 23,65.20 | 0.00 | 23,65.20 | 88,56.70 | 92 |
| Schemes Under Flood Management Programme (FMP) (Cental Share) (AIBP) [IW] | 64,53.02 | 0.00 | 23,65.20 | 23,65.20 | 4,42,60.94 | (-) 63 |
| Liabilities and Committed Works of Centrally Assisted Flood Management Schemes, now brought under State Sector [IW] | 1,67,64.51 | 24,23.12 | 0.00 | 24,23.12 | 3,22,18.39 | (-) 86 |
| River Management Activities and Works Related to Border Areas (RMBA) (Central Share) | 0.00 | 0.00 | 25,97.52 | 25,97.52 | 25,97.52 | * |
| Anti-erosion and bank protective works on Common Border Rivers [IW] | 0.00 | 0.00 | 0.00 | 0.00 | 1,31,43.87 | * |
| River Management Activities and Works related to Border Areas[IW] | 0.00 | 0.00 | 0.00 | 0.00 | 66,28.33 | * |
| Critical Anti-erosion works in the Ganga Basin States during the Xth Plan (Central Share) | 0.00 | 0.00 | 0.00 | 0.00 | 15,20.62 | * |
| Critical Flood Control and River Management Works under Centrally Assisted "Flood Management Programme" during XIth Plan (State Share) | 0.00 | 0.00 | 0.00 | 0.00 | 2,01,34.46 | * |
| Mahananda embankment Scheme in the Dist of Malda | 0.00 | 0.00 | 0.00 | 0.00 | 23,94.53 | * |

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure During 2017-2018 | Expenditure During the Year 2018-2019 | | | Expenditure to the end of 2018-2019 | Per cent Increase(+) / Decrease (-) during the year |
|---|---|---|---|---|---|---|
| | | State Fund Expenditure | Central Assistance ( including CSS/CS ) | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| | | | (₹ in Lakh) | | | |
| **C. Capital Account of Economic Services** | | | | | | |
| **(d) Capital Account of Irrigation and Flood Control** | | | | | | |
| **4711 Capital Outlay on Flood Control Projects** | | | | | | |
| Bank protection works on both banks of river Bhagirathi in the Dist. of Murshidabad and Nadia | 0.00 | 0.00 | 0.00 | 0.00 | 7,95.30 | * |
| Protection work on the right bank of river Hooghly in Howrah Dist. (Ganga Ghat) | 0.00 | 0.00 | 0.00 | 0.00 | 5,00.42 | * |
| Department Execution on Flood Control Schemes finance by HUDCO | 0.00 | 0.00 | 0.00 | 0.00 | 47,09.82 | * |
| Protection of right bank of river Ganga and Padma downstream of Farakka Barrage up to Jalangi in the Dist. of Murshidabad (TFC) | 0.00 | 0.00 | 0.00 | 0.00 | 19,22.95 | * |
| Anti-erosion schemes on river Ganga downstream in the Dist. of Murshidabad (TFC) | 0.00 | 0.00 | 0.00 | 0.00 | 14,21.16 | * |
| Protection works on the r/b of R. Ganga/Padma d/s of Farakka Barrage upto Jalangi bazar, Murshidabad | 0.00 | 0.00 | 0.00 | 0.00 | 6,00.18 | * |
| Construction of retired embankmentin the left bank of river Ganga including protection works on channel portion of Aswinitola from 0.00 M to 1500 M.Ps. Manikchak, Malda | 0.00 | 0.00 | 0.00 | 0.00 | 7,02.53 | * |
| Spl. grant Spl. problems on Ganga/Padma erosion-antierosion and Flood protection schemes on the river Ganga/Padma in the Dist. of Malda | 0.00 | 0.00 | 0.00 | 0.00 | 22,98.65 | * |
| Spl. Grant Spl. problems on Ganga/Padma erosion-antierosion and flood protection schemes on the river Ganga/Padma in the Dist. Murshidabad | 0.00 | 0.00 | 0.00 | 0.00 | 21,57.27 | * |
| Liabilities and land acquisition charges for schemes in flood control sectors[IW] | 6,61.12 | 52.75 | 0.00 | 52.75 | 69,65.44 | (-) 92 |

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure During 2017-2018 | Expenditure During the Year 2018-2019 | | | Expenditure to the end of 2018-2019 | Per cent Increase(+) / Decrease (-) during the year |
|---|---|---|---|---|---|---|
| | | State Fund Expenditure | Central Assistance ( including CSS/CS ) | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| | | | (₹ in Lakh) | | | |
| **C. Capital Account of Economic Services** | | | | | | |
| **(d) Capital Account of Irrigation and Flood Control** | | | | | | |
| **4711 Capital Outlay on Flood Control Projects** | | | | | | |
| Other anti-erosion schemes on the river of Ganga/Padma in the District of Murshidabad | 0.00 | 0.00 | 0.00 | 0.00 | 10,85.42 | * |
| Anti Erosion and Flood Protection Schemes on Ganga/Padma in the district of Murshidabad and Malda | 0.00 | 0.00 | 0.00 | 0.00 | 19,47.96 | * |
| Critical anti-erosion and flood protection works on Ganga/Padma in Murshidabad District as per award of 11th Finance Commission | 0.00 | 0.00 | 0.00 | 0.00 | 20,88.82 | * |
| Critical anti-erosion works in the Ganga Basin states - Centrally Sponsored Schemes (CCS) | 0.00 | 0.00 | 0.00 | 0.00 | 28,77.96 | * |
| Critical anti-erosion works in the Ganga Basin States under Centrally Sponsored Scheme (CS) during the 10th Plan (State Plan) | 0.00 | 0.00 | 0.00 | 0.00 | 10,09.13 | * |
| ACA for flood control and Ganga/Padma erosion | 0.00 | 0.00 | 0.00 | 0.00 | 1,97,13.38 | * |
| Critical Anti-erosion Works in Ganga Basin districts as per recommendation of Twelfth Finance Commission | 0.00 | 0.00 | 0.00 | 0.00 | 77,55.83 | * |
| Flood Control Schemes on different rivers in Uttar & Dakshin Dinajpur Districts | 0.00 | 0.00 | 0.00 | 0.00 | 26,71.89 | * |
| Improvement of Mahananda / Fulhar Embankment including provision of inspection path and construction of sluices in Malda District[IW] | 0.00 | 0.00 | 0.00 | 0.00 | 22,74.22 | * |
| Embankment Scheme on river Ganga in Malda District | 0.00 | 0.00 | 0.00 | 0.00 | 5,16.47 | * |

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure During 2017-2018 | Expenditure During the Year 2018-2019 | | | Expenditure to the end of 2018-2019 | Per cent Increase(+) / Decrease (-) during the year |
|---|---|---|---|---|---|---|
| | | State Fund Expenditure | Central Assistance ( including CSS/CS ) | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| | | | (₹ in Lakh) | | | |
| **C. Capital Account of Economic Services** | | | | | | |
| **(d) Capital Account of Irrigation and Flood Control** | | | | | | |
| **4711 Capital Outlay on Flood Control Projects** | | | | | | |
| Raising, strengthening and improvement of embankments on different rivers in Murshidabad and Nadia[IW] | 0.00 | 0.00 | 0.00 | 0.00 | 29,12.62 | * |
| Raising, strengthening and Improvement of embankments in Purba and Paschim Medinipur Districts | 1,88.38 | 0.00 | 0.00 | 0.00 | 20,89.68 | (-) 100 |
| Raising & Strengthening of embankment and other flood protection schemes in Burdwan and Hooghly under Damodar Irrigation Circle | 0.00 | 0.00 | 0.00 | 0.00 | 7,35.35 | * |
| Raising & Strengthening of embankment and other flood protective works in Hooghly & Howrah under Western Circle[IW] | 3,01.05 | 0.00 | 0.00 | 0.00 | 30,89.74 | (-) 100 |
| Raising , strengthening and Improvement of embankment along with other bank protection works in North & South 24-Parganas under Eastern Circle[IW] | 0.61 | 0.00 | 0.00 | 0.00 | 13,95.55 | (-) 100 |
| Critical Flood Control and River Management Works under Centrally Assisted Flood Management Programme during XIth Plan (State Share)[IW] | 0.00 | 0.00 | 0.00 | 0.00 | 1,41,51.17 | * |
| Improvement of embankments through Tie-ups with NREGS | 7,94.88 | 2,94.28 | 0.00 | 2,94.28 | 16,58.17 | (-) 63 |
| Strengthening of embankments as well as construction and renovation of drainage structure in Sunderban region under the recommendation of 13th Finance Commission | 0.00 | 0.00 | 0.00 | 0.00 | 1,80,92.47 | * |
| Schemes in Flood Control Sector under Special BRGF (Central Share)( BRGFS )[IW] | 0.00 | 0.00 | 0.00 | 0.00 | 81,44.78 | * |

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure During 2017-2018 | Expenditure During the Year 2018-2019 | | | Expenditure to the end of 2018-2019 | Per cent Increase(+) / Decrease (-) during the year |
|---|---|---|---|---|---|---|
| | | State Fund Expenditure | Central Assistance ( including CSS/CS ) | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| | | | (₹ in Lakh) | | | |
| **C. Capital Account of Economic Services** | | | | | | |
| **(d) Capital Account of Irrigation and Flood Control** | | | | | | |
| **4711 Capital Outlay on Flood Control Projects** | | | | | | |
| Grant from Finance Commission (FC) [IW] | 0.00 | 0.00 | 0.00 | 0.00 | 36,59.02 | * |
| Scheme under the 13th Finance Commission funded by State [IW] | 5,13.08 | 1,42.59 | 0.00 | 1,42.59 | 30,06.18 | (-) 72 |
| **Total: 103** | **6,34,60.91** | **5,26,28.72** | **49,62.72** | **5,75,91.44** | **46,89,77.17** | **(-) 9** |
| 789 Special Component Plan for Scheduled Castes | | | | | | |
| Other Schemes each costing ₹5 crore or less | 0.00 | 2,05.59 | 0.00 | 2,05.59 | 5,26.13 | * |
| Execution of Flood Control Schemes under NBFCC | 11,02.22 | 13,49.38 | 0.00 | 13,49.38 | 62,07.92 | 22 |
| Schemes sanctioned under NABARD in Flood Control Sector(RIDF)[IW] | 44,36.01 | 11,05.92 | 0.00 | 11,05.92 | 2,88,42.89 | (-) 75 |
| Schemes Under Flood Management Programme (FMP) (State Share) | 0.00 | 30,70.15 | 0.00 | 30,70.15 | 1,21,66.41 | * |
| Schemes Under Flood Management Programme (FMP) (Central Share) (AIBP) [IW] | 16,00.68 | 0.00 | 36,13.61 | 36,13.61 | 2,28,65.51 | 126 |
| Critical anti-erosion works in the Ganga Basin States during Tenth Plan (Central Share) | 0.00 | 0.00 | 0.00 | 0.00 | 19,71.33 | * |
| Critical Flood Control and River Management Works under Centrally Assisted "Flood Management Programme" during XIth Plan (State Share) | 0.00 | 0.00 | 0.00 | 0.00 | 15,30.10 | * |
| Critical anti-erosion works in Ganga Basin districts as per recommendation of 12th Finance Commission (12-FC) | 0.00 | 0.00 | 0.00 | 0.00 | 93,65.55 | * |
| ACA for flood control and Ganga/Padma erosion (ACA) | 0.00 | 0.00 | 0.00 | 0.00 | 81,10.16 | * |

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure During 2017-2018 | Expenditure During the Year 2018-2019 | | | Expenditure to the end of 2018-2019 | Per cent Increase(+) / Decrease (-) during the year |
|---|---|---|---|---|---|---|
| | | State Fund Expenditure | Central Assistance ( including CSS/CS ) | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| | | | (₹ in Lakh) | | | |
| **C. Capital Account of Economic Services** | | | | | | |
| **(d) Capital Account of Irrigation and Flood Control** | | | | | | |
| **4711 Capital Outlay on Flood Control Projects** | | | | | | |
| Critical anti-erosion works in the Ganga Basin States under Centrally Sponsored Schemes(CSS) during Tenth Plan(State Share) | 0.00 | 0.00 | 0.00 | 0.00 | 7,68.37 | * |
| Critical Flood Control and River Management Works under Centrally Assisted "Flood Management Programme" during XIth Plan (State Share) | 0.00 | 0.00 | 0.00 | 0.00 | 17,82.23 | * |
| Improvement of embankments through Tie-ups with NREGS | 0.00 | 0.00 | 0.00 | 0.00 | 23,15.46 | * |
| Strengthening of embankments as well as construction and renovation of drainage structure in Sunderban region under the recommendation of 13th Finance Commission (13-FC) [IW] | 0.00 | 0.00 | 0.00 | 0.00 | 64,80.41 | * |
| Schemes in Flood Control Sector under Special BRGF (Central Share)(BRGFS)[I W] | 1,74.99 | 0.00 | 0.00 | 0.00 | 34,95.95 | (-) 100 |
| Scheme in Flood Control sector under OTACA (Central Share)(ACA)[IW] | 1,80.23 | 0.00 | 41.74 | 41.74 | 17,74.96 | (-) 77 |
| Scheme in Flood Control sector under OTACA (State Share)(ACA)[IW] | 4,28.96 | 3,54.99 | 0.00 | 3,54.99 | 77,75.20 | (-) 17 |
| Grant from FInance Commission (FC) [IW] | 0.00 | 0.00 | 0.00 | 0.00 | 32,95.78 | * |
| Liabilities and committed works of centrally assisted Flood Management Schemes now brought under State Sector [IW] | 24,99.98 | 0.00 | 0.00 | 0.00 | 59,00.11 | (-) 100 |
| **Total: 789** | **1,04,23.07** | **60,86.03** | **36,55.35** | **97,41.38** | **12,51,74.47** | **(-) 7** |

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure During 2017-2018 | Expenditure During the Year 2018-2019 | | | Expenditure to the end of 2018-2019 | Per cent Increase(+) / Decrease (-) during the year |
|---|---|---|---|---|---|---|
| | | State Fund Expenditure | Central Assistance ( including CSS/CS ) | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| | | | (₹ in Lakh) | | | |
| **C. Capital Account of Economic Services** | | | | | | |
| **(d) Capital Account of Irrigation and Flood Control** | | | | | | |
| **4711 Capital Outlay on Flood Control Projects** | | | | | | |
| 796 Tribal Areas Sub-Plan | | | | | | |
| Other Schemes each costing ₹5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 13,50.78 | * |
| Execution of Flood Control Schemes under NBFCC | 5,12.99 | 6,29.75 | 0.00 | 6,29.75 | 21,89.04 | 23 |
| Schemes sanctioned under NABARD in Flood Control (RIDF) [IW] | 10,14.63 | 10,01.94 | 0.00 | 10,01.94 | 1,40,65.28 | (-) 1 |
| Critical anti-erosion works in the Ganga Basin States during Tenth Plan (Central Share) | 0.00 | 0.00 | 0.00 | 0.00 | 5,09.18 | * |
| Critical Flood Control and River Management Works under Crntrally Assisted "Flood Management Programme" during XIth Plan (State Share) | 0.00 | 0.00 | 0.00 | 0.00 | 18,95.83 | * |
| Critical anti-erosion works in Ganga Basin districts as per recommendation of 12th Finance Commission (12-FC) | 0.00 | 0.00 | 0.00 | 0.00 | 27,22.67 | * |
| ACA for flood control and Ganga/Padma erosion (ACA) | 0.00 | 0.00 | 0.00 | 0.00 | 16,54.55 | * |
| Critical Flood Control and River Management Works under Centrally Assisted "Flood Management Programme" during XIth Plan (State Share) | 0.00 | 0.00 | 0.00 | 0.00 | 24,83.57 | * |
| Strengthening of embankments as well as construction and renovation of drainage structure in Sunderban region under the recommendation of 13th Finance Commission | 0.00 | 0.00 | 0.00 | 0.00 | 24,25.51 | * |
| Schemes under Flood Management Programme (FMP)(State Share) (AIBP) [IW] | 0.00 | 0.00 | 0.00 | 0.00 | 11,95.25 | * |
| Schemes under Flood Management Programme (FMP)(Central Share) (AIBP) [IW] | 0.00 | 0.00 | 0.00 | 0.00 | 37,21.96 | * |
| Schemes in Flood Control Sector under Special BRGF(Central Share)(BRGFS) [IW] | 0.00 | 0.00 | 0.00 | 0.00 | 6,00.14 | * |

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | | Expenditure During 2017-2018 | Expenditure During the Year 2018-2019 | | | Expenditure to the end of 2018-2019 | Per cent Increase(+) / Decrease (-) during the year |
|---|---|---|---|---|---|---|---|
| | | | State Fund Expenditure | Central Assistance ( including CSS/CS ) | Total | | |
| 1 | | 2 | 3 | 4 | 5 | 6 | 7 |
| | | | | (₹ in Lakh) | | | |
| **C.** | **Capital Account of Economic Services** | | | | | | |
| **(d)** | **Capital Account of Irrigation and Flood Control** | | | | | | |
| **4711** | **Capital Outlay on Flood Control Projects** | | | | | | |
| | Liabilities and committed works of centrally assisted Flood Management Schemes now brought under State Sector [IW] | 0.00 | 0.00 | 0.00 | 0.00 | 7,45.80 | * |
| | **Total: 796** | **15,27.62** | **16,31.69** | **0.00** | **16,31.69** | **3,55,59.56** | **7** |
| 800 | Other Expenditure | | | | | | |
| | Lump provision to Zilla Parishads / Urban Local Bodies for Capital Works (GLV) | 0.00 | 0.00 | 0.00 | 0.00 | 14,90.76 | * |
| | **Total: 800** | **0.00** | **0.00** | **0.00** | **0.00** | **14,90.76** | ***** |
| 911 | Deduct-Recoveries of Overpayments | | | | | | |
| | Other Schemes each costing ₹5 crore or less | (-)3.12 | 0.00 | 0.00 | 0.00 | (-)3.12 | 100 |
| | **Total: 911** | **(-)3.12** | **0.00** | **0.00** | **0.00** | **(-)3.12** | **100** |
| | ***Total: 01*** | **7,77,79.49** | **6,03,87.27** | **86,18.07** | **6,90,05.34** | **65,78,04.16** | **(-) 11** |
| *02* | *Anti-sea Erosion Projects* | | | | | | |
| 103 | Civil Works | | | | | | |
| | Other Schemes each costing ₹5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 4,92.40 | * |
| | Anti - Sea Erosion Work Along Coastal Reaches of 24 - Parganas | 0.00 | 0.00 | 0.00 | 0.00 | 7,75.07 | * |

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure During 2017-2018 | Expenditure During the Year 2018-2019 | | | Expenditure to the end of 2018-2019 | Per cent Increase(+) / Decrease (-) during the year |
|---|---|---|---|---|---|---|
| | | State Fund Expenditure | Central Assistance ( including CSS/CS ) | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| | | | (₹ in Lakh) | | | |
| **C. Capital Account of Economic Services** | | | | | | |
| **(d) Capital Account of Irrigation and Flood Control** | | | | | | |
| **4711 Capital Outlay on Flood Control Projects** | | | | | | |
| Beach and esturine protection works in Sundarban and Midnapore[IW] | 0.00 | 0.00 | 0.00 | 0.00 | 21,51.23 | * |
| **Total: 103** | **0.00** | **0.00** | **0.00** | **0.00** | **34,18.70** | ***** |
| ***Total: 02*** | **0.00** | **0.00** | **0.00** | **0.00** | **34,18.70** | ***** |
| *03 Drainage* | | | | | | |
| 103 Civil Works | | | | | | |
| Other Schemes each costing ₹5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 1,19,13.80 | * |
| Remodelling of the pumping machinery in connection with Pump Drainage Scheme in Greater Calcutta Area including Uttarbhag Pump House, Dist. 24 Parganas [IW] | 16,00.22 | 12,25.18 | 0.00 | 12,25.18 | 54,78.65 | (-) 23 |
| Dredging of drainage channels including purchase of new machinery and equipment | 64,49.61 | 1,35,16.92 | 0.00 | 1,35,16.92 | 3,76,53.43 | 110 |
| Replacement of timber bridges on Drainage Channel by R.C.C. Bridges in Howrah, Hooghly and Midnapore [IW] | 10,53.57 | 6,93.07 | 0.00 | 6,93.07 | 72,78.96 | (-) 34 |
| Ghatal Master Plan, Midnapore. | 0.00 | 39,99.97 | 0.00 | 39,99.97 | 39,99.97 | * |
| Construction of RCC Bridges at North & South 24-Parganas Districts under Eastern Circle [IW] | 6,26.85 | 6,02.99 | 0.00 | 6,02.99 | 36,90.95 | (-) 4 |
| Construction of RCC Bridges at North & South 24-Parganas Districts under Greater Calcutta Drainage Circle [IW] | 3,99.09 | 6,65.67 | 0.00 | 6,65.67 | 23,77.86 | 67 |

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure During 2017-2018 | Expenditure During the Year 2018-2019 | | | Expenditure to the end of 2018-2019 | Per cent Increase(+) / Decrease (-) during the year |
|---|---|---|---|---|---|---|
| | | State Fund Expenditure | Central Assistance ( including CSS/CS ) | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| | | | (₹ in Lakh) | | | |
| **C. Capital Account of Economic Services** | | | | | | |
| **(d) Capital Account of Irrigation and Flood Control** | | | | | | |
| **4711 Capital Outlay on Flood Control Projects** | | | | | | |
| Dubda Basin Drainage Scheme | 0.00 | 0.00 | 0.00 | 0.00 | 8,40.62 | * |
| Urgent Development Works in Sunderbans, South & North 24-Parganas [IW] | 0.00 | 0.00 | 0.00 | 0.00 | 86,10.19 | * |
| East Mograhat Basin Drainage Scheme, Dist. 24 Pgs | 0.00 | 0.00 | 0.00 | 0.00 | 20,42.85 | * |
| Nowai Basin Drainage Scheme in the Dist. 24 Pgs | 0.00 | 0.00 | 0.00 | 0.00 | 6,41.23 | * |
| Jamuna Basin Drainage Scheme in Nadia and 24 Pgs. | 0.00 | 0.00 | 0.00 | 0.00 | 8,88.65 | * |
| Haroa Kultigang Basin Drainage Scheme including Nonagong Basin area-Phase, Dist. 24 Pgs. | 0.00 | 0.00 | 0.00 | 0.00 | 8,63.92 | * |
| (a) Improvement of Lower Damodar Area | 0.00 | 0.00 | 0.00 | 0.00 | 50,95.80 | * |
| Revised Lower Damodar Drainage Scheme in Hoogly and Howrah | 0.00 | 0.00 | 0.00 | 0.00 | 17,20.79 | * |
| Resuscitation of river Keleghye, Dist. Midnapore | 0.00 | 0.00 | 0.00 | 0.00 | 7,39.99 | * |
| Ghea-Kunti Basin Drainage Scheme in the Dist. Hooghly | 0.00 | 0.00 | 0.00 | 0.00 | 45,75.62 | * |
| Tamluk Master Plan in the Dist. Midnapore | 0.00 | 0.00 | 0.00 | 0.00 | 8,95.56 | * |
| Construction of sluice on Drainage channel under Western Circle, Howrah, Hooghly, Midnapore[IW] | 0.00 | 0.00 | 0.00 | 0.00 | 7,04.65 | * |
| Re-excavation of Tolly Nullah including dredging & manual excavation and lining, Sourh 24-Parganas[IW] | 0.00 | 0.00 | 0.00 | 0.00 | 32,61.81 | * |
| Scheme sanction under NABARD RIDF-IV[IW] | 0.00 | 0.00 | 0.00 | 0.00 | 56,37.78 | * |
| Departmental Execution of Drainage Scheme financed by HUDCO (HUDCO) | 0.00 | 0.00 | 0.00 | 0.00 | 1,26,31.55 | * |
| Drainage Schemes including Construction/Remodelling of Sluices in North & South 24 Pgs Districts under Eastern Circle and Greater Calcutta Drainage Circle [IW] | 0.00 | 0.00 | 0.00 | 0.00 | 14,82.68 | * |

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | | Expenditure During 2017-2018 | Expenditure During the Year 2018-2019 | | | Expenditure to the end of 2018-2019 | Per cent Increase(+) / Decrease (-) during the year |
|---|---|---|---|---|---|---|---|
| | | | State Fund Expenditure | Central Assistance ( including CSS/CS ) | Total | | |
| 1 | | 2 | 3 | 4 | 5 | 6 | 7 |
| | | | | (₹ in Lakh) | | | |
| **C.** | **Capital Account of Economic Services** | | | | | | |
| **(d)** | **Capital Account of Irrigation and Flood Control** | | | | | | |
| **4711** | **Capital Outlay on Flood Control Projects** | | | | | | |
| | Reconstruction of RCC Steel Bridges in Kolkata, North & South 24-Parganas Districts under Metropolitan Drainage Circle [IW] | 3,34.81 | 4,99.91 | 0.00 | 4,99.91 | 21,30.24 | 49 |
| | Reconstruction of RCC Bridges at North & South 24 Pgs Districts under Metropolitan Drainage Circle [IW] | 0.00 | 0.00 | 0.00 | 0.00 | 5,71.52 | * |
| | State Share of Schemes under JNNURM Funding (JNURM) [IW] [Central : State= 35:65] | 0.00 | 0.00 | 0.00 | 0.00 | 23,37.00 | * |
| | Development of assets by architectural upliftment including beautification of canal banks and reiver embankments | 4,31.15 | 3,58.21 | 0.00 | 3,58.21 | 13,51.85 | (-) 17 |
| | **Total:** **103** | **1,08,95.30** | **2,15,61.92** | **0.00** | **2,15,61.92** | **12,94,17.90** | **98** |
| 789 | Special Component Plan for Scheduled Castes | | | | | | |
| | Other Schemes each costing ₹5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 1,77.31 | * |
| | **Total:** **789** | **0.00** | **0.00** | **0.00** | **0.00** | **1,77.31** | ***** |
| 796 | Tribal Areas Sub-Plan | | | | | | |
| | Other Schemes each costing ₹5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 2,23.29 | * |

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | | Expenditure During 2017-2018 | Expenditure During the Year 2018-2019 | | | Expenditure to the end of 2018-2019 | Per cent Increase(+) / Decrease (-) during the year |
|---|---|---|---|---|---|---|---|
| | | | State Fund Expenditure | Central Assistance ( including CSS/CS ) | Total | | |
| 1 | | 2 | 3 | 4 | 5 | 6 | 7 |
| | | | | (₹ in Lakh) | | | |
| **C.** | **Capital Account of Economic Services** | | | | | | |
| **(d)** | **Capital Account of Irrigation and Flood Control** | | | | | | |
| **4711** | **Capital Outlay on Flood Control Projects** | | | | | | |
| | **Total:** **796** | **0.00** | **0.00** | **0.00** | **0.00** | **2,23.29** | * |
| | ***Total:*** ***03*** | **1,08,95.30** | **2,15,61.92** | **0.00** | **2,15,61.92** | **12,98,18.50** | **98** |
| | **Total:** **4711** | **8,86,74.79** | **8,19,49.19** | **86,18.07** | **9,05,67.26(h)(i)** | **79,10,41.40** | **2** |
| | **Total:** **(d)** | **15,62,16.61** | **16,03,64.42** | **1,94,69.61** | **17,98,34.03** | **1,53,79,99.30** | **15** |
| **(e)** | **Capital Account of Energy** | | | | | | |
| **4801** | **Capital Outlay on Power Projects** | | | | | | |
| *01* | *Hydel Generation* | | | | | | |
| 190 | Investments in Public Sector and Other Undertakings | | | | | | |
| | Equity participation of State Government for Implementation of Turga Pump Storage Projects (1000 MW) (State Share) (EAP) [PO] | 28,11.16 | 34,33.28 | 0.00 | 34,33.28 | 62,44.44 | 22 |
| | **Total:** **190** | **28,11.16** | **34,33.28** | **0.00** | **34,33.28** | **62,44.44** | **22** |
| 789 | Special Component Plan for Schedule Castes | | | | | | |
| | Equity participation of State Government for Implementation of Turga Pump Storage Projects (1000 MW) (State Share) (EAP) [PO] | 13,17.80 | 16,09.34 | 0.00 | 16,09.34 | 29,27.14 | 22 |
| | **Total:** **789** | **13,17.80** | **16,09.34** | **0.00** | **16,09.34** | **29,27.14** | **22** |

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | | Expenditure During 2017-2018 | Expenditure During the Year 2018-2019 | | | Expenditure to the end of 2018-2019 | Per cent Increase(+) / Decrease (-) during the year |
|---|---|---|---|---|---|---|---|
| | | | State Fund Expenditure | Central Assistance ( including CSS/CS ) | Total | | |
| 1 | | 2 | 3 | 4 | 5 | 6 | 7 |
| | | | | (₹ in Lakh) | | | |
| **C.** | **Capital Account of Economic Services** | | | | | | |
| **(e)** | **Capital Account of Energy** | | | | | | |
| **4801** | **Capital Outlay on Power Projects** | | | | | | |
| 796 | Tribal Area Sub-Plan | | | | | | |
| | Other Schemes each costing ₹5 crore or less | 2,63.51 | 3,21.87 | 0.00 | 3,21.87 | 5,85.38 | 22 |
| | **Total: 796** | **2,63.51** | **3,21.87** | **0.00** | **3,21.87** | **5,85.38** | **22** |
| | ***Total: 01*** | **43,92.47** | **53,64.49** | **0.00** | **53,64.49** | **97,56.96** | **22** |
| *02* | *Thermal Power Generation* | | | | | | |
| 001 | Direction and Administration | | | | | | |
| | Special Infrastructure Projects | 1,20,00.00 | 47,60.00 | 0.00 | 47,60.00 | 1,67,60.00 | (-) 60 |
| | **Total: 001** | **1,20,00.00** | **47,60.00** | **0.00** | **47,60.00** | **1,67,60.00** | **(-) 60** |
| 190 | Investments in Public Sector and Other Undertakings | | | | | | |
| | Durgapur Project Ltd. | 0.00 | 0.00 | 0.00 | 0.00 | 5,39,93.00 | * |
| | West Bengal State Electricity Board | 0.00 | 0.00 | 0.00 | 0.00 | 6,71,71.19 | * |
| | Equity Participation of the State Govt. for Implementation of Sagardighi Thermal Power Project | 1,47,52.00 | 44,80.00 | 0.00 | 44,80.00 | 19,40,58.50 | (-) 70 |
| | Up-gradation / Renovation and Modernization (R&M) of B-T-G & BOP package of Unit 1, 2 & 3 of Kolaghat Thermal Power Station (KTPS) | 1,00,00.00 | 1,05,00.00 | 0.00 | 1,05,00.00 | 2,05,00.00 | 5 |
| | Equity Contribution of the State Government in Durgapur Project Limited (DPL) | 0.00 | 5,14,29.00 | 0.00 | 5,14,29.00 | 5,14,29.00 | * |
| | Assistance to West Bengal Power Development Corporation | 0.00 | 0.00 | 0.00 | 0.00 | 24,75,39.79 | * |

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure During 2017-2018 | Expenditure During the Year 2018-2019 | | | Expenditure to the end of 2018-2019 | Per cent Increase(+) / Decrease (-) during the year |
|---|---|---|---|---|---|---|
| | | State Fund Expenditure | Central Assistance ( including CSS/CS ) | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| | | | (₹ in Lakh) | | | |
| **C. Capital Account of Economic Services** | | | | | | |
| **(e) Capital Account of Energy** | | | | | | |
| **4801 Capital Outlay on Power Projects** | | | | | | |
| Equity Participation of the State Govt. for Implementation of Santaldih Thermal Power Stn (1x250 MW Extn. unit) [PO] | 0.00 | 0.00 | 0.00 | 0.00 | 3,17,55.00 | * |
| Equity Participation of the State Govt. for Implementation of the 7th unit of DPL [PO] | 0.00 | 0.00 | 0.00 | 0.00 | 3,02,94.00 | * |
| Equity Participation of the State Govt. for Implementation of Santhaldih T.P.S. (6th Unit) (1X250MW) [PO] | 0.00 | 0.00 | 0.00 | 0.00 | 2,10,00.00 | * |
| Equity Participation of the State Government for Transferring Assets from WBREDCL to WBSEB/WBSEDCL [PO] | 0.00 | 0.00 | 0.00 | 0.00 | 9,11,17.48 | * |
| Equity Participation of the State Government for T & D Scheme of the DPL [PO] | 0.00 | 0.00 | 0.00 | 0.00 | 35,50.00 | * |
| Equity Participation of the State Government for R&M of Unit-V of Bandel TPS (EAP) [PO] | 0.00 | 0.00 | 0.00 | 0.00 | 1,23,96.50 | * |
| Equity Participation of the State Govt. for Greenfield Katwa TPP(2x500 MW) Scheme of WBPDCL [PO] | 0.00 | 0.00 | 0.00 | 0.00 | 28,00.00 | * |
| Equity Participation of State Govt for Implementation of DPL Unit 8 [PO] | 0.00 | 0.00 | 0.00 | 0.00 | 2,14,01.00 | * |
| Equity Contribution of the State Government for Sagardighi TPS Unit 3& 4 | 99,07.00 | 0.00 | 0.00 | 0.00 | 99,07.00 | (-) 100 |
| **Total: 190** | **3,46,59.00** | **6,64,09.00** | **0.00** | **6,64,09.00** | **85,89,12.46** | **92** |

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure During 2017-2018 | Expenditure During the Year 2018-2019 | | | Expenditure to the end of 2018-2019 | Per cent Increase(+) / Decrease (-) during the year |
|---|---|---|---|---|---|---|
| | | State Fund Expenditure | Central Assistance ( including CSS/CS ) | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| | | | (₹ in Lakh) | | | |
| **C. Capital Account of Economic Services** | | | | | | |
| **(e) Capital Account of Energy** | | | | | | |
| **4801 Capital Outlay on Power Projects** | | | | | | |
| 789 Special Component Plan for Scheduled Castes | | | | | | |
| Equity Participation of the State Govt. for implementation of Sagardighi TPP [PO] | 69,15.00 | 21,00.00 | 0.00 | 21,00.00 | 8,09,82.00 | (-) 70 |
| Equity Participation of the State Govt. for Santaldih TPS (1X250 MW Extn) [PO] | 0.00 | 0.00 | 0.00 | 0.00 | 90,65.00 | * |
| Equity Participation of the State Govt. for Implementation of the 7th unit (1X300 MW) of DPL [PO] | 0.00 | 0.00 | 0.00 | 0.00 | 85,10.00 | * |
| Equity Participation of the State Govt. for Implementation of Santaldih T.P.S. (6th Unit)(1X250MW) [PO] | 0.00 | 0.00 | 0.00 | 0.00 | 71,40.00 | * |
| Equity Participation of the State Government for T & D Schemes of the DPL [PO] | 0.00 | 0.00 | 0.00 | 0.00 | 12,50.00 | * |
| Equity Participation of the State Government for R&M of Unit-V of BTPS (EAP) [PO] | 0.00 | 0.00 | 0.00 | 0.00 | 36,05.90 | * |
| Equity Participation of the State Govt. for Greenfield Katwa TPP(2x500 MW) Scheme of WBPDCL [PO] | 0.00 | 0.00 | 0.00 | 0.00 | 9,60.00 | * |
| Equity Participation of State Govt for implementation of DPL unit 8 [PO] | 0.00 | 0.00 | 0.00 | 0.00 | 1,05,05.00 | * |
| **Total: 789** | **69,15.00** | **21,00.00** | **0.00** | **21,00.00** | **12,20,17.90** | **(-) 70** |
| 796 Tribal Areas Sub Plan | | | | | | |
| Other Schemes each costing ₹5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 5,40.00 | * |
| Equity Participation of the State Govt. for implementation of Sagardighi TPP | 13,83.00 | 4,20.00 | 0.00 | 4,20.00 | 1,66,66.50 | (-) 70 |

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure During 2017-2018 | Expenditure During the Year 2018-2019 | | | Expenditure to the end of 2018-2019 | Per cent Increase(+) / Decrease (-) during the year |
|---|---|---|---|---|---|---|
| | | State Fund Expenditure | Central Assistance ( including CSS/CS ) | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| | | | (₹ in Lakh) | | | |
| **C. Capital Account of Economic Services** | | | | | | |
| **(e) Capital Account of Energy** | | | | | | |
| **4801 Capital Outlay on Power Projects** | | | | | | |
| Equity Participation of the State Govt. for Santaldih TPS (1X250 MW Extn) | 0.00 | 0.00 | 0.00 | 0.00 | 20,80.01 | * |
| Equity Participation of the State Govt. for Implementation of the 7th unit (1 x 300 MW) of DPL | 0.00 | 0.00 | 0.00 | 0.00 | 16,96.00 | * |
| Equity Participation of the State Govt. for Implementation of Santaldih T.P.S. (6th Unit) (1 x 250MW) [PO] | 0.00 | 0.00 | 0.00 | 0.00 | 18,60.00 | * |
| Equity Participation of the State Government for R&M of Unit-V of BTPS (EAP) [PO] | 0.00 | 0.00 | 0.00 | 0.00 | 9,54.60 | * |
| Equity Participation of State Govt for implementation of DPL unit 8 [PO] | 0.00 | 0.00 | 0.00 | 0.00 | 20,94.00 | * |
| **Total: 796** | **13,83.00** | **4,20.00** | **0.00** | **4,20.00** | **2,58,91.11** | **(-) 70** |
| ***Total: 02*** | **5,49,57.00** | **7,36,89.00** | **0.00** | **7,36,89.00** | **1,02,35,81.47** | **34** |
| *05 Transmission and Distribution* | | | | | | |
| 001 Direction and Administration | | | | | | |
| Implementation of Schemes under RIDF | 98,50.94 | 99,01.34 | 0.00 | 99,01.34 | 2,94,30.82 | 1 |
| Special Infrastructure Projects | 80,00.00 | 1,35,00.00 | 0.00 | 1,35,00.00 | 2,15,00.00 | 69 |
| Implementation of Strengthening & Extending Electricity Distribution Network [SEEDN] Phase-III | 0.00 | 28,80.00 | 0.00 | 28,80.00 | 28,80.00 | * |

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | | Expenditure During 2017-2018 | Expenditure During the Year 2018-2019 | | | Expenditure to the end of 2018-2019 | Per cent Increase(+) / Decrease (-) during the year |
|---|---|---|---|---|---|---|---|
| | | | State Fund Expenditure | Central Assistance ( including CSS/CS ) | Total | | |
| 1 | | 2 | 3 | 4 | 5 | 6 | 7 |
| | | | | (₹ in Lakh) | | | |
| **C.** | **Capital Account of Economic Services** | | | | | | |
| **(e)** | **Capital Account of Energy** | | | | | | |
| **4801** | **Capital Outlay on Power Projects** | | | | | | |
| | **Total: 001** | **1,78,50.94** | **2,62,81.34** | **0.00** | **2,62,81.34** | **5,38,10.82** | **47** |
| 190 | Investments in Public Sector and Other Undertakings | | | | | | |
| | Implementation of Integrated Power Development Scheme (IPDS)(State Share) | 0.00 | 2,50,00.00 | 0.00 | 2,50,00.00 | 3,23,13.00 | * |
| | Equity participation to the Capital of WBSETCL by the State Government | 0.00 | 0.00 | 0.00 | 0.00 | 91,52.00 | * |
| | **Total: 190** | **0.00** | **2,50,00.00** | **0.00** | **2,50,00.00** | **4,14,65.00** | ***** |
| 789 | Special Component Plan for Scheduled Castes | | | | | | |
| | Implementation of Schemes under RIDF | 46,17.61 | 46,24.99 | 0.00 | 46,24.99 | 1,37,79.46 | 0 |
| | Implementation of Strengthening & Extending Electricity Distribution Network [SEEDN] Phase-III | 0.00 | 13,50.00 | 0.00 | 13,50.00 | 13,50.00 | * |
| | **Total: 789** | **46,17.61** | **59,74.99** | **0.00** | **59,74.99** | **1,51,29.46** | **29** |
| 796 | Tribal Areas Sub-Plan | | | | | | |
| | Other Schemes each costing ₹5 crore or less | 0.00 | 2,70.00 | 0.00 | 2,70.00 | 2,70.00 | * |
| | Implementation of Schemes under RIDF | 9,23.51 | 8,91.30 | 0.00 | 8,91.30 | 27,21.50 | (-) 3 |
| | **Total: 796** | **9,23.51** | **11,61.30** | **0.00** | **11,61.30** | **29,91.50** | **26** |

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure During 2017-2018 | Expenditure During the Year 2018-2019 | | | Expenditure to the end of 2018-2019 | Per cent Increase(+) / Decrease (-) during the year |
|---|---|---|---|---|---|---|
| | | State Fund Expenditure | Central Assistance ( including CSS/CS ) | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| | | | (₹ in Lakh) | | | |
| **C. Capital Account of Economic Services** | | | | | | |
| **(e) Capital Account of Energy** | | | | | | |
| **4801 Capital Outlay on Power Projects** | | | | | | |
| 800 Other Expenditure | | | | | | |
| Other Schemes each costing ₹5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 1,10.09 | * |
| **Total: 800** | **0.00** | **0.00** | **0.00** | **0.00** | **1,10.09** | ***** |
| ***Total: 05*** | **2,33,92.06** | **5,84,17.63** | **0.00** | **5,84,17.63** | **11,35,06.87** | **150** |
| *06 Rural Electrification* | | | | | | |
| 001 Direction and Administration | | | | | | |
| Implementation of Electricity Connections for All un-electrified Households under “Soubhagya”(State Share) (OCAS) [PO] | 0.00 | 41,46.00 | 0.00 | 41,46.00 | 41,46.00 | * |
| **Total: 001** | **0.00** | **41,46.00** | **0.00** | **41,46.00** | **41,46.00** | ***** |
| 789 Special Component Plan for Scheduled Castes | | | | | | |
| Implementation of the Scheme "Sech Bandhu" (State Share) | 0.00 | 2,45,00.00 | 0.00 | 2,45,00.00 | 2,45,00.00 | * |
| Implementation of Electricity Correction for all un-electrified household under ‘Saubhagya’ (StateShare) | 0.00 | 19,43.00 | 0.00 | 19,43.00 | 19,43.00 | * |
| "Sabar Ghare Alo" under BRGF (Central Share) (BRGFS) [BRGFS - Backward Regions Grant Fund (Special)] (BRGFS) [PO] | 0.00 | 0.00 | 0.00 | 0.00 | 4,26,95.00 | * |
| Backward Region Grant (Special) funded by the State (BRGFSW) | 0.00 | 0.00 | 0.00 | 0.00 | 5,61,98.69 | * |
| **Total: 789** | **0.00** | **2,64,43.00** | **0.00** | **2,64,43.00** | **12,53,36.69** | ***** |

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure During 2017-2018 | Expenditure During the Year 2018-2019 | | | Expenditure to the end of 2018-2019 | Per cent Increase(+) / Decrease (-) during the year |
|---|---|---|---|---|---|---|
| | | State Fund Expenditure | Central Assistance ( including CSS/CS ) | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| | | | (₹ in Lakh) | | | |
| **C. Capital Account of Economic Services** | | | | | | |
| **(e) Capital Account of Energy** | | | | | | |
| **4801 Capital Outlay on Power Projects** | | | | | | |
| 796 Tribal Areas Sub-Plan SP-State Plan (Annual Plan & XII th Plan) | | | | | | |
| Other Schemes each costing ₹5 crore or less | 0.00 | 3,88.00 | 0.00 | 3,88.00 | 3,88.00 | * |
| Implementation of the Scheme "Sech Bandhu" (State Share) | 0.00 | 1,05,00.00 | 0.00 | 1,05,00.00 | 1,05,00.00 | * |
| "Sabar Ghare Alo" under BRGF (Central Share) (BRGFS) [BRGFS - Backward Regions Grant Fund (Special)] (BRGFS) [PO] | 0.00 | 0.00 | 0.00 | 0.00 | 30,23.00 | * |
| Backward Region Grant (Special) funded by the State (BRGFSW) | 0.00 | 0.00 | 0.00 | 0.00 | 54,09.31 | * |
| **Total: 796** | **0.00** | **1,08,88.00** | **0.00** | **1,08,88.00** | **1,93,20.31** | * |
| 800 Other Expenditure | | | | | | |
| Other Schemes each costing ₹5 crore or less | (-)31.71 | 0.00 | 0.00 | 0.00 | (-)16.71 | 100 |
| Setting up of West Bengal Rural Energy Development Corporation | 0.00 | 0.00 | 0.00 | 0.00 | 10,00.00 | * |
| Assistance to WBSEDCL for Implementation of the Scheme for Transportation of Grid Power to Sagar Island [PO] | 0.00 | 0.00 | 0.00 | 0.00 | 13,00.00 | * |
| "Sabar Ghare Alo" under BRGF (Central Share) (BRGFS) [BRGFS - Backward Regions Grant Fund (Special)] (BRGFS) [PO] | 0.00 | 0.00 | 0.00 | 0.00 | 1,77,82.00 | * |
| Implementation of the Scheme 'Sech Bandhu' | 0.00 | 0.00 | 0.00 | 0.00 | 5,00,00.00 | * |
| Backward Region Grant (Special) funded by the State (BRGFSW) [PO] | 0.00 | 0.00 | 0.00 | 0.00 | 2,41,99.00 | * |

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | | Expenditure During 2017-2018 | Expenditure During the Year 2018-2019 | | | Expenditure to the end of 2018-2019 | Per cent Increase(+) / Decrease (-) during the year |
|---|---|---|---|---|---|---|---|
| | | | State Fund Expenditure | Central Assistance ( including CSS/CS ) | Total | | |
| 1 | | 2 | 3 | 4 | 5 | 6 | 7 |
| | | | | (₹ in Lakh) | | | |
| **C.** | **Capital Account of Economic Services** | | | | | | |
| **(e)** | **Capital Account of Energy** | | | | | | |
| **4801** | **Capital Outlay on Power Projects** | | | | | | |
| | **Total:** **800** | **(-)31.71** | **0.00** | **0.00** | **0.00** | **9,42,64.29** | **100** |
| | ***Total:*** ***06*** | **(-)31.71** | **4,14,77.00** | **0.00** | **4,14,77.00** | **24,30,67.29** | ***** |
| *80* | *General* | | | | | | |
| 190 | Investments in Public Sector and Other Undertakings | | | | | | |
| | Other Schemes each costing ₹5 crore or less | 0.00 | (-)37,29.00 | 0.00 | (-)37,29.00 | (-)37,29.00 | * |
| | Development of Electrical Infrastructure by West Bengal Compensatory Entry Tax Fund (WBETF) [PO] | 1,77,39.09 | 0.00 | 0.00 | 0.00 | 1,77,39.09 | (-) 100 |
| | **Total:** **190** | **1,77,39.09** | **(-)37,29.00** | **0.00** | **(-)37,29.00** | **1,40,10.09** | **(-) 121** |
| 789 | Special Component Plan for Scheduled Castes | | | | | | |
| | Development of Electrical Infrastructure by West Bengal Compensatory Entry Tax Fund (WBETF) [PO] | 83,14.03 | 0.00 | 0.00 | 0.00 | 83,14.03 | (-) 100 |
| | **Total:** **789** | **83,14.03** | **0.00** | **0.00** | **0.00** | **83,14.03** | **(-) 100** |
| 796 | Tribal Areas Sub-Plan | | | | | | |
| | Development of Electrical Infrastructure by West Bengal Compensatory Entry Tax Fund (WBETF) [PO] | 16,62.30 | 0.00 | 0.00 | 0.00 | 16,62.30 | (-) 100 |

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | | | Expenditure During 2017-2018 | Expenditure During the Year 2018-2019 | | | Expenditure to the end of 2018-2019 | Per cent Increase(+) / Decrease (-) during the year |
|---|---|---|---|---|---|---|---|---|
| | | | | State Fund Expenditure | Central Assistance ( including CSS/CS ) | Total | | |
| 1 | | | 2 | 3 | 4 | 5 | 6 | 7 |
| | | | | | (₹ in Lakh) | | | |
| **C.** | **Capital Account of Economic Services** | | | | | | | |
| **(e)** | **Capital Account of Energy** | | | | | | | |
| **4801** | **Capital Outlay on Power Projects** | | | | | | | |
| | **Total:** | **796** | **16,62.30** | **0.00** | **0.00** | **0.00** | **16,62.30** | **(-) 100** |
| 800 | Other Expenditure | | | | | | | |
| | Other Schemes each costing ₹5 crore or less | | (-)3.01 | (-)0.22 | 0.00 | (-)0.22 | 14.82 | 93 |
| | **Total:** | **800** | **(-)3.01** | **(-)0.22** | **0.00** | **(-)0.22** | **14.82** | **93** |
| 902 | Deduct Refund | | | | | | | |
| | Other Schemes each costing ₹5 crore or less | | (-)2,77,15.42 | 0.00 | 0.00 | 0.00 | (-)2,77,15.42 | 100 |
| | **Total:** | **902** | **(-)2,77,15.42** | **0.00** | **0.00** | **0.00** | **(-)2,77,15.42** | **100** |
| | ***Total:*** | ***80*** | **(-)3.01** | **(-)37,29.22** | **0.00** | **(-)37,29.22** | **(-)37,14.18** | ***** |
| | **Total:** | **4801** | **8,27,06.81** | **17,52,18.90** | **0.00** | **17,52,18.90** | **1,38,61,98.41** | **112** |
| | **Total:** | **(e)** | **8,27,06.81** | **17,52,18.90** | **0.00** | **17,52,18.90** | **1,38,61,98.41** | **112** |
| **(f)** | **Capital Account of Industry and Minerals** | | | | | | | |
| **4851** | **Capital Outlay on Village and Small Industries** | | | | | | | |
| 101 | Industrial Estates | | | | | | | |
| | Other Schemes each costing ₹5 crore or less | | 0.00 | 0.00 | 0.00 | 0.00 | 3,03.00 | * |
| | Setting up of CETP & its Network at Calcutta Leather Complex | | 1,41.07 | 34,94.67 | 0.00 | 34,94.67 | 36,35.74 | 2,377 |

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | | Expenditure During 2017-2018 | Expenditure During the Year 2018-2019 | | | Expenditure to the end of 2018-2019 | Per cent Increase(+) / Decrease (-) during the year |
|---|---|---|---|---|---|---|---|
| | | | State Fund Expenditure | Central Assistance ( including CSS/CS ) | Total | | |
| 1 | | 2 | 3 | 4 | 5 | 6 | 7 |
| | | | | (₹ in Lakh) | | | |
| **C.** | **Capital Account of Economic Services** | | | | | | |
| **(f)** | **Capital Account of Industry and Minerals** | | | | | | |
| **4851** | **Capital Outlay on Village and Small Industries** | | | | | | |
| | **Total:** **101** | **1,41.07** | **34,94.67** | **0.00** | **34,94.67** | **39,38.74** | **2,377** |
| 102 | Small Scale Industries | | | | | | |
| | Other Schemes each costing ₹5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 12,66.30 | * |
| | Scheme for Development of SSI[CS] | 33,26.85 | 40,80.24 | 0.00 | 40,80.24 | 80,24.24 | 23 |
| | Infrastructure Development and Cluster Development out of WBCETF | 29,68.67 | 63,47.66 | 0.00 | 63,47.66 | 1,38,34.17 | 114 |
| | Implementation of the schemes under RIDF | 0.00 | 5,20.00 | 0.00 | 5,20.00 | 5,20.00 | * |
| | West Bengal Small Industries Corporation Ltd. [CS] | 0.00 | 3,75.00 | 0.00 | 3,75.00 | 29,95.24 | * |
| | Industrial Infrastructure Development Scheme (RIDF) [CS] | 6,41.40 | 48.00 | 0.00 | 48.00 | 55,61.48 | (-) 93 |
| | Cost of Agency Charges for Land and Construction of Buildings for the project under BRGF(Special) | 0.00 | 0.00 | 0.00 | 0.00 | 38,24.06 | * |
| | Cost of Agency Charges for Land and Construction of Buildings under Backward Region Grant (Special ) funded by the State [CS] | 0.00 | 0.00 | 0.00 | 0.00 | 21,08.77 | * |
| | WB MSME Venture Capital Fund [CS] | 1,47.46 | 0.00 | 0.00 | 0.00 | 6,27.92 | (-) 100 |
| | **Total:** **102** | **70,84.38** | **1,13,70.90** | **0.00** | **1,13,70.90** | **3,87,62.18** | **61** |
| 103 | Handloom Industries | | | | | | |
| | Other Schemes each costing ₹5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 2,24.90 | * |
| | Infrastructure Development for Handloom Industries | 0.00 | 12,15.24 | 0.00 | 12,15.24 | 12,15.24 | * |
| | Industrial Infrastructure Development of Handloom Industries under Entry Tax Fund (WBETF) | 0.00 | 30,94.93 | 0.00 | 30,94.93 | 30,94.93 | * |

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | | Expenditure During 2017-2018 | Expenditure During the Year 2018-2019 | | | Expenditure to the end of 2018-2019 | Per cent Increase(+) / Decrease (-) during the year |
|---|---|---|---|---|---|---|---|
| | | | State Fund Expenditure | Central Assistance ( including CSS/CS ) | Total | | |
| 1 | | 2 | 3 | 4 | 5 | 6 | 7 |
| | | | | (₹ in Lakh) | | | |
| **C.** | **Capital Account of Economic Services** | | | | | | |
| **(f)** | **Capital Account of Industry and Minerals** | | | | | | |
| **4851** | **Capital Outlay on Village and Small Industries** | | | | | | |
| | West Bengal Handloom and Powerloom Development Corporation [CS] | 0.00 | 0.00 | 0.00 | 0.00 | 36,25.35 | * |
| | **Total: 103** | **0.00** | **43,10.17** | **0.00** | **43,10.17** | **81,60.42** | ***** |
| 104 | Handicraft Industries | | | | | | |
| | Other Schemes each costing ₹5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 33.70 | * |
| | West Bengal Handicraft Development Corporation | 7,00.00 | 5,00.00 | 0.00 | 5,00.00 | 44,22.50 | (-) 29 |
| | **Total: 104** | **7,00.00** | **5,00.00** | **0.00** | **5,00.00** | **44,56.20** | **(-) 29** |
| 105 | Khadi and Village Industries | | | | | | |
| | Other Schemes each costing ₹5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 43.01 | * |
| | **Total: 105** | **0.00** | **0.00** | **0.00** | **0.00** | **43.01** | ***** |
| 106 | Coir Industries | | | | | | |
| | Other Schemes each costing ₹5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 0.14 | * |
| | **Total: 106** | **0.00** | **0.00** | **0.00** | **0.00** | **0.14** | ***** |
| 107 | Sericulture Industries | | | | | | |
| | Other Schemes each costing ₹5 crore or less | 0.00 | 58.85 | 0.00 | 58.85 | 6,65.41 | * |

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | | Expenditure During 2017-2018 | Expenditure During the Year 2018-2019 | | | Expenditure to the end of 2018-2019 | Per cent Increase(+) / Decrease (-) during the year |
|---|---|---|---|---|---|---|---|
| | | | State Fund Expenditure | Central Assistance ( including CSS/CS ) | Total | | |
| 1 | | 2 | 3 | 4 | 5 | 6 | 7 |
| | | | | (₹ in Lakh) | | | |
| **C.** | **Capital Account of Economic Services** | | | | | | |
| **(f)** | **Capital Account of Industry and Minerals** | | | | | | |
| **4851** | **Capital Outlay on Village and Small Industries** | | | | | | |
| | **Total:** **107** | **0.00** | **58.85** | **0.00** | **58.85** | **6,65.41** | * |
| 109 | Composite Village and Small Industries Co-operatives | | | | | | |
| | Other Schemes each costing ₹5 crore or less | 0.00 | 3,29.00 | 0.00 | 3,29.00 | 22,36.14 | * |
| | Share Capital in the West Bengal State Handloom Weavers Co-operative Society Ltd. [CS] | 8,00.00 | 10,00.00 | 0.00 | 10,00.00 | 1,26,54.65 | 25 |
| | Equity Participation in Co-operative Spinning Mills (CS) | 0.00 | 0.00 | 0.00 | 0.00 | 15,12.25 | 0 |
| | State Participation in Share Capital of Co-operative Spinning Mills at Serampur [CS] | 1,98.00 | 0.00 | 0.00 | 0.00 | 31,93.01 | (-) 100 |
| | Equity Participation for New Spining Mills (1) Kangshabati and (2) Tamralipta Co-operative Spining Mills [CS] | 0.00 | 0.00 | 0.00 | 0.00 | 7,74.15 | * |
| | Share Participation in Paschimbanga Resham Silpi Samabaya Mahasangha | 0.00 | 2,50.00 | 0.00 | 2,50.00 | 7,80.00 | * |
| | Kalyani Spinning Mills Ltd. [CS] | 0.00 | 0.00 | 0.00 | 0.00 | 11,27.94 | * |
| | West-Dinajpur Spinning Mills [CS] | 0.00 | 0.00 | 0.00 | 0.00 | 5,94.80 | * |
| | Mayurakshi Cotton Mills Ltd. [CS] | 0.00 | 0.00 | 0.00 | 0.00 | 8,40.70 | * |
| | Investments in West Bengal Small Industries Corporation Ltd. | 0.00 | 0.00 | 0.00 | 0.00 | 9,43.12 | * |
| | Investments in West Bengal Handloom and Powerloom Development Corporation | 0.00 | 0.00 | 0.00 | 0.00 | 6,94.51 | * |
| | Investments in New Spinning Mills | 0.00 | 0.00 | 0.00 | 0.00 | 6,59.65 | * |
| | Production of Cheaper Saree [CS] | 0.00 | 0.00 | 0.00 | 0.00 | 21,44.42 | * |
| | Equity Participation for Kangsabati Co-operative Spinning Mill [CS] | 2,00.00 | 2,50.00 | 0.00 | 2,50.00 | 15,99.64 | 25 |

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | | Expenditure During 2017-2018 | Expenditure During the Year 2018-2019 | | | Expenditure to the end of 2018-2019 | Per cent Increase(+) / Decrease (-) during the year |
|---|---|---|---|---|---|---|---|
| | | | State Fund Expenditure | Central Assistance ( including CSS/CS ) | Total | | |
| 1 | | 2 | 3 | 4 | 5 | 6 | 7 |
| | | | | (₹ in Lakh) | | | |
| **C.** | **Capital Account of Economic Services** | | | | | | |
| **(f)** | **Capital Account of Industry and Minerals** | | | | | | |
| **4851** | **Capital Outlay on Village and Small Industries** | | | | | | |
| | Equity Participation for Tamralipta Co-operative Spinning Mill [CS] | 8,20.00 | 0.00 | 0.00 | 0.00 | 20,63.65 | (-) 100 |
| | **Total: 109** | **20,18.00** | **18,29.00** | **0.00** | **18,29.00** | **3,18,18.63** | **(-) 9** |
| 191 | Investments in Cooperatives | | | | | | |
| | Other Schemes each costing ₹5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 0.08 | * |
| | Industrial Cooperatives | 0.00 | 0.00 | 0.00 | 0.00 | 12,81.63 | * |
| | **Total: 191** | **0.00** | **0.00** | **0.00** | **0.00** | **12,81.71** | ***** |
| 789 | Special Component Plan for Scheduled Castes | | | | | | |
| | Other Schemes each costing ₹5 crore or less | 0.00 | 2,89.21 | 0.00 | 2,89.21 | 6,09.23 | * |
| | Scheme for Development of SSI [CS] | 10,05.99 | 19,94.49 | 0.00 | 19,94.49 | 30,88.40 | 98 |
| | Industrial Infrastructure Development Scheme (RIDF) [CS] | 57.70 | 30.00 | 0.00 | 30.00 | 19,63.81 | (-) 48 |
| | Production of Cheaper Sarees [CS] | 0.00 | 0.00 | 0.00 | 0.00 | 14,21.50 | * |
| | Cost of Agency Charges for Land and Construction of Buildings for the project under BRGF(Special) | 0.00 | 0.00 | 0.00 | 0.00 | 6,99.21 | * |
| | **Total: 789** | **10,63.69** | **23,13.70** | **0.00** | **23,13.70** | **77,82.15** | **118** |

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| | Nature of Expenditure | | Expenditure During 2017-2018 | Expenditure During the Year 2018-2019 | | | Expenditure to the end of 2018-2019 | Per cent Increase(+) / Decrease (-) during the year |
|---|---|---|---|---|---|---|---|---|
| | | | | State Fund Expenditure | Central Assistance ( including CSS/CS ) | Total | | |
| | 1 | | 2 | 3 | 4 | 5 | 6 | 7 |
| | | | | | (₹ in Lakh) | | | |
| **C.** | **Capital Account of Economic Services** | | | | | | | |
| **(f)** | **Capital Account of Industry and Minerals** | | | | | | | |
| **4851** | **Capital Outlay on Village and Small Industries** | | | | | | | |
| 796 | Tribal Areas Sub-Plan | | | | | | | |
| | Other Schemes each costing ₹5 crore or less | | 21.16 | 1,33.28 | 0.00 | 1,33.28 | 13,48.76 | 530 |
| | Scheme for Development of SSI | | 3,96.92 | 13,64.28 | 0.00 | 13,64.28 | 17,86.78 | 244 |
| | Industrial Infrastructure Development Scheme (RIDF) [CS] | | 15.74 | 10.60 | 0.00 | 10.60 | 6,11.00 | (-)33 |
| | | **Total:** **796** | **4,33.82** | **15,08.16** | **0.00** | **15,08.16** | **37,46.55** | **248** |
| 797 | Transfer To Reserve Funds/Deposit Accounts | | | | | | | |
| | West Bengal Compensatory Entry Tax Fund (WBCETF) [CS] | | 2,50,00.00 | 85,35.90 | 0.00 | 85,35.90 | 2,90,18.06 | (-) 66 |
| | Adjustment in Accounts for excess transfer of Fund from Public Account | | 0.00 | 1,93,42.17 | 0.00 | 1,93,42.17 | 1,93,42.17 | * |
| | | **Total:** **797** | **2,50,00.00** | **2,78,78.07** | **0.00** | **2,78,78.07** | **4,83,60.23** | **12** |
| 902 | Deduct Refund | | | | | | | |
| | Other Schemes each costing ₹5 crore or less | | (-)1,18,74.67 | (-)63,47.66 | 0.00 | (-)63,47.66 | (-)1,82,22.33 | 47 |
| | | **Total:** **902** | **(-)1,18,74.67** | **(-)63,47.66** | **0.00** | **(-)63,47.66(j)** | **(-)1,82,22.33** | **47** |
| 911 | Deduct-Recoveries of Overpayment | | | | | | | |
| | Other Schemes each costing ₹5 crore or less | | (-)3.30 | 0.00 | 0.00 | 0.00 | (-)25.80 | 100 |

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | | Expenditure During 2017-2018 | Expenditure During the Year 2018-2019 | | | Expenditure to the end of 2018-2019 | Per cent Increase(+) / Decrease (-) during the year |
|---|---|---|---|---|---|---|---|
| | | | State Fund Expenditure | Central Assistance ( including CSS/CS ) | Total | | |
| 1 | | 2 | 3 | 4 | 5 | 6 | 7 |
| | | | | (₹ in Lakh) | | | |
| **C.** | **Capital Account of Economic Services** | | | | | | |
| **(f)** | **Capital Account of Industry and Minerals** | | | | | | |
| **4851** | **Capital Outlay on Village and Small Industries** | | | | | | |
| | **Total:** | **911** | **(-)3.30** | **0.00** | **0.00** | **0.00** | **(-)25.80** | **100** |
| | ***Total:*** | ***00*** | **2,45,62.99** | **4,69,15.86** | **0.00** | **4,69,15.86** | **13,07,67.24** | **91** |
| | **Total:** | **4851** | **2,45,62.99** | **4,69,15.86** | **0.00** | **4,69,15.86(k)** | **13,07,67.24** | **91** |
| **4853** | **Capital Outlay on Non-Ferrous Mining and Metallurgical Industries** | | | | | | |
| *01* | *Mineral Exploration and Development* | | | | | | |
| 800 | Other Expenditure | | | | | | |
| | Other Schemes each costing ₹5 crore or less | | 0.00 | 0.00 | 0.00 | 0.00 | 0.91 | * |
| | **Total:** | **800** | **0.00** | **0.00** | **0.00** | **0.00** | **0.91** | ***** |
| | ***Total:*** | ***01*** | **0.00** | **0.00** | **0.00** | **0.00** | **0.91** | ***** |
| | **Total:** | **4853** | **0.00** | **0.00** | **0.00** | **0.00** | **0.91** | ***** |
| **4855** | **Capital Outlay on Fertilizer Industries** | | | | | | |
| 190 | Investments in Public Sector and Other Undertakings | | | | | | |
| | Other Schemes each costing ₹5 crore or less | | 0.00 | 0.00 | 0.00 | 0.00 | 22.64 | * |
| | **Total:** | **190** | **0.00** | **0.00** | **0.00** | **0.00** | **22.64** | ***** |

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | | | Expenditure During 2017-2018 | Expenditure During the Year 2018-2019 | | | Expenditure to the end of 2018-2019 | Per cent Increase(+) / Decrease (-) during the year |
|---|---|---|---|---|---|---|---|---|
| | | | | State Fund Expenditure | Central Assistance ( including CSS/CS ) | Total | | |
| 1 | | | 2 | 3 | 4 | 5 | 6 | 7 |
| | | | | | (₹ in Lakh) | | | |
| **C.** | **Capital Account of Economic Services** | | | | | | | |
| **(f)** | **Capital Account of Industry and Minerals** | | | | | | | |
| **4855** | **Capital Outlay on Fertilizer Industries** | | | | | | | |
| | ***Total:*** | ***00*** | **0.00** | **0.00** | **0.00** | **0.00** | **22.64** | * |
| | **Total:** | **4855** | **0.00** | **0.00** | **0.00** | **0.00** | **22.64** | * |
| **4856** | **Capital Outlay on Petro-Chemical Industries** | | | | | | | |
| 190 | Investments in Public Sector and Other Undertakings | | | | | | | |
| | Other Schemes each costing ₹5 crore or less | | 0.00 | 0.00 | 0.00 | 0.00 | 64.36 | * |
| | Setting up of a Petro Chemical Complex at Haldia | | 0.00 | 0.00 | 0.00 | 0.00 | 5,83,65.12 | * |
| | **Total:** | **190** | **0.00** | **0.00** | **0.00** | **0.00** | **5,84,29.48** | * |
| 200 | Other Investments - | | | | | | | |
| | Other Schemes each costing ₹5 crore or less | | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | * |
| | **Total:** | **200** | **0.00** | **0.00** | **0.00** | **0.00** | **5.00** | * |
| | ***Total:*** | ***00*** | **0.00** | **0.00** | **0.00** | **0.00** | **5,84,34.48** | * |
| | **Total:** | **4856** | **0.00** | **0.00** | **0.00** | **0.00** | **5,84,34.48** | * |

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | | Expenditure During 2017-2018 | Expenditure During the Year 2018-2019 | | | Expenditure to the end of 2018-2019 | Per cent Increase(+) / Decrease (-) during the year |
|---|---|---|---|---|---|---|---|
| | | | State Fund Expenditure | Central Assistance ( including CSS/CS ) | Total | | |
| 1 | | 2 | 3 | 4 | 5 | 6 | 7 |
| | | | | (₹ in Lakh) | | | |
| **C.** | **Capital Account of Economic Services** | | | | | | |
| **(f)** | **Capital Account of Industry and Minerals** | | | | | | |
| **4857** | **Capital Outlay on Chemicals and Pharmaceutical Industries** | | | | | | |
| | Durgapur Chemicals Works Ltd. (PU) | 0.00 | 0.00 | 0.00 | 0.00 | 3,69,92.42 | * |
| | Conversion of Loan into Equity for West Bengal Pharmaceutical and Development Corpn. Ltd. | 7,17.35 | 21,86.87 | 0.00 | 21,86.87 | 29,04.22 | 205 |
| | Durgapur Chemicals Ltd. | 0.00 | 0.00 | 0.00 | 0.00 | 1,00,09.95 | * |
| | Gluconate Health Ltd. | 0.00 | 0.00 | 0.00 | 0.00 | 27,30.00 | * |
| | Durgapur Chemicals Ltd. [PI] | 14,76.08 | 0.00 | 0.00 | 0.00 | 96,27.15 | (-) 100 |
| | **Total: 190** | **21,93.43** | **21,86.87** | **0.00** | **21,86.87** | **6,22,63.74** | **0** |
| | ***Total: 01*** | **21,93.43** | **21,86.87** | **0.00** | **21,86.87** | **6,22,63.74** | **0** |
| *02* | *Drugs and Pharmaceutical Industries* | | | | | | |
| 190 | Investments in Public Sector and Other Undertakings | | | | | | |
| | Other Schemes each costing ₹5 crore or less | 0.00 | (-)1,58.55 | 0.00 | (-)1,58.55 | (-)1,58.20 | * |
| | West Bengal Pharmaceutical and Phyto Chemical Development Corporation | 2,24.01 | 0.00 | 0.00 | 0.00 | 18,19.60 | (-) 100 |
| | Infusion India Ltd., [CI] | 0.00 | 0.00 | 0.00 | 0.00 | 7,29.00 | * |
| | Durgapur Chemicals Ltd. | 0.00 | 0.00 | 0.00 | 0.00 | 93,74.50 | * |
| | **Total: 190** | **2,24.01** | **(-)1,58.55** | **0.00** | **(-)1,58.55** | **1,17,64.90** | **(-) 171** |
| | ***Total: 02*** | **2,24.01** | **(-)1,58.55** | **0.00** | **(-)1,58.55** | **1,17,64.90** | **(-) 171** |
| | **Total: 4857** | **24,17.44** | **20,28.32** | **0.00** | **20,28.32** | **7,40,28.64** | **(-) 16** |

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | | Expenditure During 2017-2018 | Expenditure During the Year 2018-2019 | | | Expenditure to the end of 2018-2019 | Per cent Increase(+) / Decrease (-) during the year |
|---|---|---|---|---|---|---|---|
| | | | State Fund Expenditure | Central Assistance ( including CSS/CS ) | Total | | |
| 1 | | 2 | 3 | 4 | 5 | 6 | 7 |
| | | | | (₹ in Lakh) | | | |
| **C.** | **Capital Account of Economic Services** | | | | | | |
| **(f)** | **Capital Account of Industry and Minerals** | | | | | | |
| **4858** | **Capital Outlay on Engineering Industries** | | | | | | |
| *01* | *Electrical Engineering Industries* - | | | | | | |
| 190 | Investments in Public Sector and Other Undertakings - | | | | | | |
| | Other Schemes each costing ₹5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 40.00 | * |
| | **Total: 190** | **0.00** | **0.00** | **0.00** | **0.00** | **40.00** | ***** |
| | ***Total: 01*** | **0.00** | **0.00** | **0.00** | **0.00** | **40.00** | ***** |
| *02* | *Other Industrial Machinery Industries* | | | | | | |
| 190 | Investments in Public Sector and Other Undertakings | | | | | | |
| | Other Schemes each costing ₹5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 0.62 | * |
| | Britannia Engineering Limited | 0.00 | 0.00 | 0.00 | 0.00 | 1,43,48.57 | * |
| | Participation in National Iron and Steel Co. Ltd. | 0.00 | 0.00 | 0.00 | 0.00 | 11,50.00 | * |
| | **Total: 190** | **0.00** | **0.00** | **0.00** | **0.00** | **1,54,99.19** | ***** |
| | ***Total: 02*** | **0.00** | **0.00** | **0.00** | **0.00** | **1,54,99.19** | ***** |
| *03* | *Transport Equipment Industries* - | | | | | | |
| 190 | Investments in Public Sector and Other Undertakings - | | | | | | |
| | Other Schemes each costing ₹5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 75.00 | * |
| | Westinghouse Saxby Farmar Ltd. | 0.00 | 0.00 | 0.00 | 0.00 | 3,86,00.00 | * |

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | | Expenditure During 2017-2018 | Expenditure During the Year 2018-2019 | | | Expenditure to the end of 2018-2019 | Per cent Increase(+) / Decrease (-) during the year |
|---|---|---|---|---|---|---|---|
| | | | State Fund Expenditure | Central Assistance ( including CSS/CS ) | Total | | |
| 1 | | 2 | 3 | 4 | 5 | 6 | 7 |
| | | | | (₹ in Lakh) | | | |
| **C.** | **Capital Account of Economic Services** | | | | | | |
| **(f)** | **Capital Account of Industry and Minerals** | | | | | | |
| **4858** | **Capital Outlay on Engineering Industries** | | | | | | |
| | **Total:** **190** | **0.00** | **0.00** | **0.00** | **0.00** | **3,86,75.00** | * |
| | ***Total:*** ***03*** | **0.00** | **0.00** | **0.00** | **0.00** | **3,86,75.00** | * |
| *60* | *Others Engineering Industries* | | | | | | |
| 001 | Direction and Administration | | | | | | |
| | Restructuring & merger of Westinghouse Saxby Farmer Limited & Britannia Engineering Limited | 9,99.61 | 0.00 | 0.00 | 0.00 | 9,99.61 | (-) 100 |
| | **Total:** **001** | **9,99.61** | **0.00** | **0.00** | **0.00** | **9,99.61** | **(-) 100** |
| 190 | Investments in Public Sector and Other Undertakings | | | | | | |
| | Other Schemes each costing ₹5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 9,51.41 | * |
| | Setting of liability of Neo Pipes and Tubes Company Ltd (NPT) under WBDFP-II | 0.00 | 0.00 | 1,33,42.00 | 1,33,42.00 | 1,33,42.00 | * |
| | Setting of liability of National Iron and Steel Company Ltd (NISCO) under WBDFP-II | 0.00 | 0.00 | 3,45,42.72 | 3,45,42.72 | 3,45,42.72 | * |
| | Revival of closed and Sick Industrial Units [IR] | 0.00 | 0.00 | 0.00 | 0.00 | 8,68.13 | * |
| | Electro Medical & Allied Industries | 0.00 | 0.00 | 0.00 | 0.00 | 9,53.00 | * |
| | **Total:** **190** | **0.00** | **0.00** | **4,78,84.72** | **4,78,84.72** | **5,06,57.26** | * |

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | | Expenditure During 2017-2018 | Expenditure During the Year 2018-2019 | | | Expenditure to the end of 2018-2019 | Per cent Increase(+) / Decrease (-) during the year |
|---|---|---|---|---|---|---|---|
| | | | State Fund Expenditure | Central Assistance ( including CSS/CS ) | Total | | |
| 1 | | 2 | 3 | 4 | 5 | 6 | 7 |
| | | | | (₹ in Lakh) | | | |
| **C.** | **Capital Account of Economic Services** | | | | | | |
| **(f)** | **Capital Account of Industry and Minerals** | | | | | | |
| **4858** | **Capital Outlay on Engineering Industries** | | | | | | |
| 800 | Other Expenditure | | | | | | |
| | Other Schemes each costing ₹5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 2,00.00 | * |
| | **Total:** **800** | **0.00** | **0.00** | **0.00** | **0.00** | **2,00.00** | ***** |
| | ***Total:*** *60* | **9,99.61** | **0.00** | **4,78,84.72** | **4,78,84.72** | **5,18,56.87** | **4,690** |
| | **Total:** **4858** | **9,99.61** | **0.00** | **4,78,84.72** | **4,78,84.72** | **10,60,71.06** | **4,690** |
| **4859** | **Capital Outlay on Telecommunication and Electronic Industries** | | | | | | |
| *02* | *Electronics* | | | | | | |
| 190 | Investments in Public Sector and Other Undertakings | | | | | | |
| | West Bengal Electronics Industry Development Corporation Ltd. [IT] | 0.00 | 0.00 | 0.00 | 0.00 | 2,33,57.90 | * |
| | **Total:** **190** | **0.00** | **0.00** | **0.00** | **0.00** | **2,33,57.90** | ***** |
| | ***Total:*** *02* | **0.00** | **0.00** | **0.00** | **0.00** | **2,33,57.90** | ***** |
| | **Total:** **4859** | **0.00** | **0.00** | **0.00** | **0.00** | **2,33,57.90** | ***** |

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure During 2017-2018 | Expenditure During the Year 2018-2019 | | | Expenditure to the end of 2018-2019 | Per cent Increase(+) / Decrease (-) during the year |
|---|---|---|---|---|---|---|
| | | State Fund Expenditure | Central Assistance ( including CSS/CS ) | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| | | | (₹ in Lakh) | | | |
| **C. Capital Account of Economic Services** | | | | | | |
| **(f) Capital Account of Industry and Minerals** | | | | | | |
| **4860 Capital Outlay on Consumer Industries** | | | | | | |
| *01 Textiles* | | | | | | |
| 190 Investments in Public Sector and Other Undertakings | | | | | | |
| Other Schemes each costing ₹5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 12,47.59 | * |
| West Dinajpur Spining Mills | 0.00 | 0.00 | 0.00 | 0.00 | 7,55.74 | * |
| **Total: 190** | **0.00** | **0.00** | **0.00** | **0.00** | **20,03.33** | ***** |
| ***Total: 01*** | **0.00** | **0.00** | **0.00** | **0.00** | **20,03.33** | ***** |
| *02 Drugs and Pharmaceuticals* | | | | | | |
| 190 Investments in Public Sector and Other Industries | | | | | | |
| West Bengal Pharmaceutical and Phyto-Chemical Development Corporation | 0.00 | 0.00 | 0.00 | 0.00 | 6,29.23 | * |
| **Total: 190** | **0.00** | **0.00** | **0.00** | **0.00** | **6,29.23** | ***** |
| ***Total: 02*** | **0.00** | **0.00** | **0.00** | **0.00** | **6,29.23** | ***** |
| *03 Leather* | | | | | | |
| 800 Other Expenditure | | | | | | |
| Setting up of Leather Complex [CI] | 0.00 | 0.00 | 0.00 | 0.00 | 37,04.02 | * |
| **Total: 800** | **0.00** | **0.00** | **0.00** | **0.00** | **37,04.02** | ***** |

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | | Expenditure During 2017-2018 | Expenditure During the Year 2018-2019 | | | Expenditure to the end of 2018-2019 | Per cent Increase(+) / Decrease (-) during the year |
|---|---|---|---|---|---|---|---|
| | | | State Fund Expenditure | Central Assistance ( including CSS/CS ) | Total | | |
| 1 | | 2 | 3 | 4 | 5 | 6 | 7 |
| | | | | (₹ in Lakh) | | | |
| **C.** | **Capital Account of Economic Services** | | | | | | |
| **(f)** | **Capital Account of Industry and Minerals** | | | | | | |
| **4860** | **Capital Outlay on Consumer Industries** | | | | | | |
| | ***Total:*** *03* | **0.00** | **0.00** | **0.00** | **0.00** | **37,04.02** | * |
| *04* | *Sugar* | | | | | | |
| 190 | Investments in Public Sector and Other Undertakings | | | | | | |
| | Other Schemes each costing ₹5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 9,45.54 | * |
| | W. B. Sugar Industries Development Corporation Ltd. | 0.00 | 0.00 | 0.00 | 0.00 | 6,25.00 | * |
| | **Total:** **190** | **0.00** | **0.00** | **0.00** | **0.00** | **15,70.54** | * |
| | ***Total:*** *04* | **0.00** | **0.00** | **0.00** | **0.00** | **15,70.54** | * |
| *60* | *Others* | | | | | | |
| 102 | Foods and Beverages | | | | | | |
| | Other Schemes each costing ₹5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 7,24.64 | * |
| | Infrastructure facilities for Food Processing Industries Development Programme under RIDF | 0.00 | 0.00 | 0.00 | 0.00 | 34,56.95 | * |
| | **Total:** **102** | **0.00** | **0.00** | **0.00** | **0.00** | **41,81.59** | * |
| 190 | Investments in Public Sector and Other Undertakings | | | | | | |
| | Other Schemes each costing ₹5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 9,87.34 | * |
| | Durgapur Project Ltd. (Investment) | 0.00 | 0.00 | 0.00 | 0.00 | 42,98.73 | * |

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | | | Expenditure During 2017-2018 | Expenditure During the Year 2018-2019 | | | Expenditure to the end of 2018-2019 | Per cent Increase(+) / Decrease (-) during the year |
|---|---|---|---|---|---|---|---|---|
| | | | | State Fund Expenditure | Central Assistance ( including CSS/CS ) | Total | | |
| 1 | | | 2 | 3 | 4 | 5 | 6 | 7 |
| | | | | | (₹ in Lakh) | | | |
| **C.** | **Capital Account of Economic Services** | | | | | | | |
| **(f)** | **Capital Account of Industry and Minerals** | | | | | | | |
| **4860** | **Capital Outlay on Consumer Industries** | | | | | | | |
| | **Total:** | **190** | **0.00** | **0.00** | **0.00** | **0.00** | **52,86.07** | * |
| 206 | Distillaries | | | | | | | |
| | Other Schemes each costing ₹5 crore or less | | 0.00 | 0.00 | 0.00 | 0.00 | 86.08 | * |
| | **Total:** | **206** | **0.00** | **0.00** | **0.00** | **0.00** | **86.08** | * |
| 218 | Salt | | | | | | | |
| | Other Schemes each costing ₹5 crore or less | | 0.00 | 0.00 | 0.00 | 0.00 | 5.12 | * |
| | **Total:** | **218** | **0.00** | **0.00** | **0.00** | **0.00** | **5.12** | * |
| 600 | Others | | | | | | | |
| | Other Schemes each costing ₹5 crore or less | | 0.00 | (-)25,00.00 | 0.00 | (-)25,00.00 | (-)11,06.40 | * |
| | Revival of Closed and Sick Industrial Units | | 25,00.00 | 0.00 | 0.00 | 0.00 | 26,29.60 | (-) 100 |
| | Greater Calcutta Gas Supply Corporation Ltd. [CI] | | 0.00 | 1,96.19 | 0.00 | 1,96.19 | 68,60.54 | * |
| | **Total:** | **600** | **25,00.00** | **(-)23,03.81** | **0.00** | **(-)23,03.81** | **83,83.74** | **(-) 192** |
| | ***Total:*** | ***60*** | **25,00.00** | **(-)23,03.81** | **0.00** | **(-)23,03.81** | **1,79,42.60** | **(-) 192** |
| | **Total:** | **4860** | **25,00.00** | **(-)23,03.81** | **0.00** | **(-)23,03.81** | **2,58,49.72** | **(-) 192** |

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | | Expenditure During 2017-2018 | Expenditure During the Year 2018-2019 | | | Expenditure to the end of 2018-2019 | Per cent Increase(+) / Decrease (-) during the year |
|---|---|---|---|---|---|---|---|
| | | | State Fund Expenditure | Central Assistance ( including CSS/CS ) | Total | | |
| 1 | | 2 | 3 | 4 | 5 | 6 | 7 |
| | | | | (₹ in Lakh) | | | |
| **C.** | **Capital Account of Economic Services** | | | | | | |
| **(f)** | **Capital Account of Industry and Minerals** | | | | | | |
| **4875** | **Capital Outlay on Other Industries** | | | | | | |
| *60* | *Other Industries* | | | | | | |
| 004 | Research and Development - | | | | | | |
| | Other Schemes each costing ₹5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 0.46 | * |
| | **Total:** **004** | **0.00** | **0.00** | **0.00** | **0.00** | **0.46** | ***** |
| 190 | Investments in Public Sector and Other Undertakings | | | | | | |
| | Other Schemes each costing ₹5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 4,92.57 | * |
| | **Total:** **190** | **0.00** | **0.00** | **0.00** | **0.00** | **4,92.57** | ***** |
| | ***Total:*** ***60*** | **0.00** | **0.00** | **0.00** | **0.00** | **4,93.03** | ***** |
| | **Total:** **4875** | **0.00** | **0.00** | **0.00** | **0.00** | **4,93.03** | ***** |
| **4885** | **Other Capital Outlay on Industries and Minerals** | | | | | | |
| *01* | *Investments in Industrial Financial Institutions* | | | | | | |
| 190 | Investments in Public Sector and Other Undertakings | | | | | | |
| | West Bengal Industrial Development Corporation Ltd. [CI] | 3,00,00.00 | 2,93,89.14 | 0.00 | 2,93,89.14 | 9,22,84.35 | (-) 2 |
| | West Bengal Infrastructure Development Finance Corpn. Ltd. [FA] | 0.00 | 40,00.00 | 0.00 | 40,00.00 | 2,25,20.50 | * |
| | West Bengal Financial Corporation Ltd [IF] | 0.00 | 0.00 | 0.00 | 0.00 | 2,56,48.72 | * |
| | West Bengal State Beverage Corporation | 19,00.00 | 0.00 | 0.00 | 0.00 | 20,00.00 | (-) 100 |

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | | Expenditure During 2017-2018 | Expenditure During the Year 2018-2019 | | | Expenditure to the end of 2018-2019 | Per cent Increase(+) / Decrease (-) during the year |
|---|---|---|---|---|---|---|---|
| | | | State Fund Expenditure | Central Assistance ( including CSS/CS ) | Total | | |
| 1 | | 2 | 3 | 4 | 5 | 6 | 7 |
| | | | | (₹ in Lakh) | | | |
| **C.** | **Capital Account of Economic Services** | | | | | | |
| **(f)** | **Capital Account of Industry and Minerals** | | | | | | |
| **4885** | **Other Capital Outlay on Industries and Minerals** | | | | | | |
| | **Total: 190** | **3,19,00.00** | **3,33,89.14** | **0.00** | **3,33,89.14** | **14,24,53.57** | **5** |
| | ***Total: 01*** | **3,19,00.00** | **3,33,89.14** | **0.00** | **3,33,89.14** | **14,24,53.57** | **5** |
| *60* | *Others* | | | | | | |
| 003 | Training | | | | | | |
| | Other Schemes each costing ₹5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | (-)1.30 | * |
| | **Total: 003** | **0.00** | **0.00** | **0.00** | **0.00** | **(-)1.30** | ***** |
| 800 | Other Expenditure | | | | | | |
| | Other Schemes each costing ₹5 crore or less | 0.00 | (-)13,22.18 | 0.00 | (-)13,22.18 | (-)9,73.87 | * |
| | Setting up of different industrial parks [CI] | 3,49,78.82 | 2,04,69.78 | 0.00 | 2,04,69.78 | 5,54,48.60 | (-) 41 |
| | Export Processing Zone at Falta | 0.00 | 0.00 | 0.00 | 0.00 | 8,30.41 | * |
| | Development and Administration of Industries at Durgapur | 0.00 | 0.00 | 0.00 | 0.00 | 29,97.56 | * |
| | **Total: 800** | **3,49,78.82** | **1,91,47.60** | **0.00** | **1,91,47.60** | **5,83,02.70** | **(-) 45** |
| | ***Total: 60*** | **3,49,78.82** | **1,91,47.60** | **0.00** | **1,91,47.60** | **5,83,01.39** | **(-) 45** |
| | **Total: 4885** | **6,68,78.82** | **5,25,36.74** | **0.00** | **5,25,36.74** | **20,07,54.96** | **(-) 21** |

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | | | Expenditure During 2017-2018 | Expenditure During the Year 2018-2019 | | | Expenditure to the end of 2018-2019 | Per cent Increase(+) / Decrease (-) during the year |
|---|---|---|---|---|---|---|---|---|
| | | | | State Fund Expenditure | Central Assistance ( including CSS/CS ) | Total | | |
| 1 | | | 2 | 3 | 4 | 5 | 6 | 7 |
| | | | | | (₹ in Lakh) | | | |
| **C.** | **Capital Account of Economic Services** | | | | | | | |
| **(f)** | **Capital Account of Industry and Minerals** | | | | | | | |
| | **Total:** | **(f)** | **9,73,58.86** | **9,91,77.11** | **4,78,84.72** | **14,70,61.83** | **61,97,80.58** | **51** |
| **(g)** | **Capital Account of Transport** | | | | | | | |
| **5051** | **Capital Outlay on Ports and Light Houses** | | | | | | | |
| *02* | *Minor Ports* | | | | | | | |
| 200 | Other Small Ports | | | | | | | |
| | Other Schemes each costing ₹5 crore or less | | 0.00 | 0.00 | 0.00 | 0.00 | 0.02 | * |
| | **Total:** | **200** | **0.00** | **0.00** | **0.00** | **0.00** | **0.02** | ***** |
| | ***Total:*** | ***02*** | **0.00** | **0.00** | **0.00** | **0.00** | **0.02** | ***** |
| | **Total:** | **5051** | **0.00** | **0.00** | **0.00** | **0.00** | **0.02** | ***** |
| **5053** | **Capital Outlay on Civil Aviation** | | | | | | | |
| *02* | *Air Ports* | | | | | | | |
| 102 | Aerodromes | | | | | | | |
| | Other Schemes each costing ₹5 crore or less | | (-)7,64.41 | 0.00 | 0.00 | 0.00 | (-)13,72.53 | 100 |
| | Development & Upgradation of Cooch Behar Airport | | 2,86.24 | 0.00 | 0.00 | 0.00 | 19,92.15 | (-) 100 |
| | Construction of a box culvert over Mora Torsa attached to Cooch-behar air port (State Share) | | 0.00 | 0.00 | 0.00 | 0.00 | 8,05.00 | * |
| | Construction of a box culvert over Mora Torsa attached to Cooch-behar air port (Central Share) | | 0.00 | 0.00 | 0.00 | 0.00 | 6,95.00 | * |

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | | Expenditure During 2017-2018 | Expenditure During the Year 2018-2019 | | | Expenditure to the end of 2018-2019 | Per cent Increase(+) / Decrease (-) during the year |
|---|---|---|---|---|---|---|---|
| | | | State Fund Expenditure | Central Assistance ( including CSS/CS ) | Total | | |
| 1 | | 2 | 3 | 4 | 5 | 6 | 7 |
| | | | | (₹ in Lakh) | | | |
| **C.** | **Capital Account of Economic Services** | | | | | | |
| **(g)** | **Capital Account of Transport** | | | | | | |
| **5053** | **Capital Outlay on Civil Aviation** | | | | | | |
| | **Total:** **102** | **(-)4,78.17** | **0.00** | **0.00** | **0.00** | **21,19.62** | **100** |
| | ***Total:*** ***02*** | **(-)4,78.17** | **0.00** | **0.00** | **0.00** | **21,19.62** | **100** |
| | **Total:** **5053** | **(-)4,78.17** | **0.00** | **0.00** | **0.00** | **21,19.62** | **100** |
| **5054** | **Capital Outlay on Roads and Bridges** | | | | | | |
| *01* | *National Highways* | | | | | | |
| 337 | Road Works | | | | | | |
| | Other Schemes each costing ₹5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 7,27.06 | * |
| | Acquisition of Land for Second Vivekananda Bridge [PR] | 0.00 | 0.00 | 0.00 | 0.00 | 8,36.46 | * |
| | **Total:** **337** | **0.00** | **0.00** | **0.00** | **0.00** | **15,63.52** | ***** |
| 789 | Special Component Plan for Scheduled Castes | | | | | | |
| | Other Schemes each costing ₹5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 2,85.54 | * |
| | **Total:** **789** | **0.00** | **0.00** | **0.00** | **0.00** | **2,85.54** | ***** |
| 796 | Tribal Areas Sub-Plan | | | | | | |
| | Other Schemes each costing ₹5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 5.08 | * |
| | **Total:** **796** | **0.00** | **0.00** | **0.00** | **0.00** | **5.08** | ***** |

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | | | Expenditure During 2017-2018 | Expenditure During the Year 2018-2019 | | | Expenditure to the end of 2018-2019 | Per cent Increase(+) / Decrease (-) during the year |
|---|---|---|---|---|---|---|---|---|
| | | | | State Fund Expenditure | Central Assistance ( including CSS/CS ) | Total | | |
| 1 | | | 2 | 3 | 4 | 5 | 6 | 7 |
| | | | | | (₹ in Lakh) | | | |
| **C.** | **Capital Account of Economic Services** | | | | | | | |
| **(g)** | **Capital Account of Transport** | | | | | | | |
| **5054** | **Capital Outlay on Roads and Bridges** | | | | | | | |
| | ***Total:*** | ***01*** | **0.00** | **0.00** | **0.00** | **0.00** | **18,54.14** | * |
| *02* | *Strategic and Border Roads* | | | | | | | |
| 052 | Machinery and Equipment | | | | | | | |
| | Other Schemes each costing ₹5 crore or less | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | * |
| | **Total:** | **052** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | * |
| | ***Total:*** | ***02*** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | * |
| *03* | *State Highways* | | | | | | | |
| 052 | Machinery and Equipment | | | | | | | |
| | Other Schemes each costing ₹5 crore or less | | 0.00 | 0.00 | 0.00 | 0.00 | (-)7,54.26 | * |
| | Development of State Roads [PR] | | 2,74.89 | 1,53.41 | 0.00 | 1,53.41 | 1,66,94.68 | (-) 44 |
| | **Total:** | **052** | **2,74.89** | **1,53.41** | **0.00** | **1,53.41** | **1,59,40.42** | **(-) 44** |
| 101 | Bridges | | | | | | | |
| | Other Schemes each costing ₹5 crore or less | | 0.00 | 0.00 | 0.00 | 0.00 | 62.93 | * |
| | **Total:** | **101** | **0.00** | **0.00** | **0.00** | **0.00** | **62.93** | * |
| 337 | Road Works | | | | | | | |
| | Other Schemes each costing ₹5 crore or less | | 0.00 | 2,86.20 | 0.00 | 2,86.20 | (-)6,52.90 | * |

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | | Expenditure During 2017-2018 | Expenditure During the Year 2018-2019 | | | Expenditure to the end of 2018-2019 | Per cent Increase(+) / Decrease (-) during the year |
|---|---|---|---|---|---|---|---|
| | | | State Fund Expenditure | Central Assistance ( including CSS/CS ) | Total | | |
| 1 | | 2 | 3 | 4 | 5 | 6 | 7 |
| | | | | (₹ in Lakh) | | | |
| **C.** | **Capital Account of Economic Services** | | | | | | |
| **(g)** | **Capital Account of Transport** | | | | | | |
| **5054** | **Capital Outlay on Roads and Bridges** | | | | | | |
| | Development of State Roads(Construction) [PR] | 4,01,88.35 | 2,96,61.19 | 0.00 | 2,96,61.19 | 14,34,12.89 | (-) 26 |
| | Improvement of State Roads & Bridges [PW] | 5,73,96.67 | 10,90,04.40 | 0.00 | 10,90,04.40 | 33,41,61.68 | 90 |
| | Development of State Roads & Bridges by West Bengal Compensatory Entry Tax Fund (WBCETF) [PW] | 74,76.50 | 23,05.58 | 0.00 | 23,05.58 | 4,25,79.20 | (-) 69 |
| | Development of State Roads and Bridges by West Bengal Compensatory Entry Tax Fund (WBCETF) [PR] | 29,24.89 | 1,65,54.79 | 0.00 | 1,65,54.79 | 5,64,61.24 | 466 |
| | Special Infrastructure Projects | 4,00,00.00 | 2,90,98.90 | 0.00 | 2,90,98.90 | 6,90,98.90 | (-) 27 |
| | W.B. State Roads Project (EAP) | 0.00 | 0.00 | 0.00 | 0.00 | 8,41.77 | * |
| | Improvement / Widening and Strengthening | 0.00 | 0.00 | 0.00 | 0.00 | 36,58.67 | * |
| | Improvement of Panagarh - Moregram Road (EAP) | 0.00 | 0.00 | 0.00 | 0.00 | 1,12,33.09 | * |
| | Improvement and strengthening of flood affected State roads with loan assistance from HUDCO - PWD | 0.00 | 0.00 | 0.00 | 0.00 | 4,22,76.20 | * |
| | West Bengal Corridor Development Project | 0.00 | 0.00 | 0.00 | 0.00 | 2,60,21.30 | * |
| | West Bengal Corridor Development Project[EAP]( State's Share of State Highways) | 0.00 | 0.00 | 0.00 | 0.00 | 1,55,84.81 | * |
| | **Total: 337** | **14,79,86.41** | **18,69,11.06** | **0.00** | **18,69,11.06** | **74,46,76.85** | **26** |
| 789 | Special Component Plan for Scheduled Castes | | | | | | |
| | Other Schemes each costing ₹5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | (-)3,65.75 | * |
| | Improvement of State Roads & Bridges [PW] | 9,65.83 | 16,28.25 | 0.00 | 16,28.25 | 1,18,02.24 | 69 |

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | | Expenditure During 2017-2018 | Expenditure During the Year 2018-2019 | | | Expenditure to the end of 2018-2019 | Per cent Increase(+) / Decrease (-) during the year |
|---|---|---|---|---|---|---|---|
| | | | State Fund Expenditure | Central Assistance ( including CSS/CS ) | Total | | |
| 1 | | 2 | 3 | 4 | 5 | 6 | 7 |
| | | | | (₹ in Lakh) | | | |
| **C.** | **Capital Account of Economic Services** | | | | | | |
| **(g)** | **Capital Account of Transport** | | | | | | |
| **5054** | **Capital Outlay on Roads and Bridges** | | | | | | |
| | Development of State Roads and Bridges by West Bengal Compensatory Entry Tax Fund (WBCETF) [PR] | 48,48.15 | 1,77,43.47 | 0.00 | 1,77,43.47 | 8,65,31.08 | 266 |
| | Development of State Roads & Bridges by West Bengal Compensatory Entry Tax Fund (WBCETF) [PR] | 61,16.75 | 21,06.01 | 0.00 | 21,06.01 | 3,70,65.10 | (-) 66 |
| | West Bengal Corridor Development Project [EAP] | 0.00 | 0.00 | 0.00 | 0.00 | 79,97.02 | * |
| | West Bengal Corridor Development Project (State's Share ) | 0.00 | 0.00 | 0.00 | 0.00 | 36,11.38 | * |
| | **Total:** **789** | **1,19,30.73** | **2,14,77.73** | **0.00** | **2,14,77.73** | **14,66,41.07** | **80** |
| 796 | Tribal Areas Sub-Plan | | | | | | |
| | Other Schemes each costing ₹5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 1,32.78 | 0 |
| | Improvement of State Roads & Bridges [PW] | 15,32.00 | 17,56.82 | 0.00 | 17,56.82 | 92,99.80 | 15 |
| | Development of State Roads and Bridges by West Bengal Compensatory Entry Tax Fund (WBCETF) [PR] | 31,77.31 | 44,03.80 | 0.00 | 44,03.80 | 4,76,70.90 | 39 |
| | Development of State Roads & Bridges by West Bengal Compensatory Entry Tax Fund (WBCETF) [PW] | 73,08.40 | 21,66.67 | 0.00 | 21,66.67 | 3,80,03.51 | (-) 70 |
| | West Bengal Corridor Development Project[EAP] | 0.00 | 0.00 | 0.00 | 0.00 | 51,80.93 | * |
| | **Total:** **796** | **1,20,17.71** | **83,27.29** | **0.00** | **83,27.29** | **10,02,87.92** | **(-) 31** |
| 797 | Transfer To Reserve funds/ Deposit Account | | | | | | |
| | Other Schemes each costing ₹5 crore or less | 1,00,00.00 | 0.00 | 0.00 | 0.00 | (-)4,51,50.01 | (-) 100 |

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | | Expenditure During 2017-2018 | Expenditure During the Year 2018-2019 | | | Expenditure to the end of 2018-2019 | Per cent Increase(+) / Decrease (-) during the year |
|---|---|---|---|---|---|---|---|
| | | | State Fund Expenditure | Central Assistance ( including CSS/CS ) | Total | | |
| 1 | | 2 | 3 | 4 | 5 | 6 | 7 |
| | | | | (₹ in Lakh) | | | |
| **C.** | **Capital Account of Economic Services** | | | | | | |
| **(g)** | **Capital Account of Transport** | | | | | | |
| **5054** | **Capital Outlay on Roads and Bridges** | | | | | | |
| | West Bengal Compensatory Entry Tax Fund (WBCETF) | 5,00,00.00 | 3,50,00.00 | 0.00 | 3,50,00.00 | 4,56,83.76 | (-) 30 |
| | Adjustment in Accounts for excess transfer of Fund from Public Account | 0.00 | 6,84,42.74 | 0.00 | 6,84,42.74 | 6,84,42.74 | * |
| | **Total:** **797** | **6,00,00.00** | **10,34,42.74** | **0.00** | **10,34,42.74** | **(-)2,23,91.03** | **72** |
| 799 | Suspense | | | | | | |
| | Other Schemes each costing ₹5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | (-)12,35,76.22 | * |
| | Development of State Roads [PR] | 0.00 | 0.00 | 0.00 | 0.00 | 12,92,18.33 | * |
| | **Total:** **799** | **0.00** | **0.00** | **0.00** | **0.00** | **56,42.11** | ***** |
| 800 | Other Expenditure | | | | | | |
| | Other Schemes each costing ₹5 crore or less | 0.00 | 2,72.97 | 0.00 | 2,72.97 | 8,87.08 | * |
| | Development of State Roads(other than BMS) [PR] | 1,14,44.15 | 56,43.10 | 0.00 | 56,43.10 | 6,81,15.50 | (-) 51 |
| | I.T Investment [PW] | 1,90.71 | 5,77.57 | 0.00 | 5,77.57 | 31,90.46 | 203 |
| | I. T. Investment [PR] | 3,24.30 | 0.00 | 0.00 | 0.00 | 18,52.66 | (-) 100 |
| | **Total:** **800** | **1,19,59.16** | **64,93.64** | **0.00** | **64,93.64** | **7,40,45.70** | **(-) 46** |
| 902 | Deduct Amount met from W.B.T.I.D Fund | | | | | | |
| | Other Schemes each costing ₹5 crore or less | (-)11,43,06.59 | (-)7,10,64.87 | 0.00 | (-)7,10,64.87 | (-)24,22,86.87 | (-) 38 |

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | | Expenditure During 2017-2018 | Expenditure During the Year 2018-2019 | | | Expenditure to the end of 2018-2019 | Per cent Increase(+) / Decrease (-) during the year |
|---|---|---|---|---|---|---|---|
| | | | State Fund Expenditure | Central Assistance ( including CSS/CS ) | Total | | |
| 1 | | 2 | 3 | 4 | 5 | 6 | 7 |
| | | | | (₹ in Lakh) | | | |
| **C.** | **Capital Account of Economic Services** | | | | | | |
| **(g)** | **Capital Account of Transport** | | | | | | |
| **5054** | **Capital Outlay on Roads and Bridges** | | | | | | |
| | **Total:** **902** | **(-)11,43,06.59** | **(-)7,10,64.87** | **0.00** | **(-)7,10,64.87(l)** | **(-)24,22,86.87** | **38** |
| | ***Total:*** ***03*** | **12,98,62.31** | **25,57,41.00** | **0.00** | **25,57,41.00** | **82,26,19.14** | **97** |
| *04* | *District and Other Roads* | | | | | | |
| 101 | Bridges | | | | | | |
| | Other Schemes each costing ₹5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 3,01.71 | * |
| | Construction of Bridge over river Jalangi at Radhanagarghat, Murshidabad[PR] | 0.00 | 0.00 | 0.00 | 0.00 | 10,83.18 | * |
| | Grant for construction of a bridge over the river Dwarka at Ganthla in the District of Murshidabad [PR] | 0.00 | 0.00 | 0.00 | 0.00 | 21,64.21 | * |
| | **Total:** **101** | **0.00** | **0.00** | **0.00** | **0.00** | **35,49.10** | * |
| 337 | Road Works | | | | | | |
| | Other Schemes each costing ₹5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | (-)3,57.18 | * |
| | Development of State Roads- District Roads [PR] | 4,51,88.65 | 9,19,81.20 | 0.00 | 9,19,81.20 | 28,52,88.21 | 104 |
| | Development of State Roads- Rural Roads [PR] | 1,20,01.04 | 1,70,49.27 | 0.00 | 1,70,49.27 | 7,53,39.32 | 42 |
| | Scheme under (RIDF) (Roads) [PR] | 67,62.14 | 74,47.23 | 0.00 | 74,47.23 | 16,85,92.96 | 10 |
| | Scheme under (RIDF) [PW] | 38,05.59 | 39,58.14 | 0.00 | 39,58.14 | 8,47,72.53 | 4 |
| | Railway Safety Works under Public Works(Roads) Department | 19,49.58 | 1,84,69.05 | 0.00 | 1,84,69.05 | 2,96,34.10 | 847 |
| | Share of Railway for Projects under 'ROB' | 21,00.66 | 8,36.16 | 0.00 | 8,36.16 | 29,36.82 | (-) 60 |

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure During 2017-2018 | Expenditure During the Year 2018-2019 | | | Expenditure to the end of 2018-2019 | Per cent Increase(+) / Decrease (-) during the year |
|---|---|---|---|---|---|---|
| | | State Fund Expenditure | Central Assistance ( including CSS/CS ) | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| | | | (₹ in Lakh) | | | |
| **C. Capital Account of Economic Services** | | | | | | |
| **(g) Capital Account of Transport** | | | | | | |
| **5054 Capital Outlay on Roads and Bridges** | | | | | | |
| Development of State Roads (BMS) | 0.00 | 0.00 | 0.00 | 0.00 | 47,21.32 | * |
| Restoration/Development of roads in Calcutta, North 24-Pgs. and South 24- Pgs. -P.W. (Roads) Department-(HUDCO) | 0.00 | 0.00 | 0.00 | 0.00 | 52,40.36 | * |
| Restoration/Improvement of roads in Uttar Dinajpur, Dakshin Dinajpur and Malda P.W.(Roads) Department- (HUDCO) | 0.00 | 0.00 | 0.00 | 0.00 | 42,09.04 | * |
| Restoration/Strengthening and Improvement of roads in the district of Jalpaiguri, Darjeeling and Cooch-Behar - P.W.(Roads) Deptt. (HUDCO) | 0.00 | 0.00 | 0.00 | 0.00 | 23,71.40 | * |
| Restoration/Development of roads in Burdwan, Birbhum and Purulia - P.W. (Roads) Deptt. - (HUDCO) | 0.00 | 0.00 | 0.00 | 0.00 | 64,50.54 | * |
| Restoration/Strengthening and Improvement of roads in Midnapore, Howrah and Hooghly -P.W. (Roads) Department - (HUDCO) | 0.00 | 0.00 | 0.00 | 0.00 | 36,73.53 | * |
| Restoration of road approaches of bridges and improvement of arterial roads in Bankura, Nadia Murshidabad- P.W. (Roads) Deptt. - (HUDCO) | 0.00 | 0.00 | 0.00 | 0.00 | 53,67.29 | * |
| Improvement and Strengthening of State Roads in respect of erstwhile HUDCO (Phase-III) [PR] | 0.00 | 0.00 | 0.00 | 0.00 | 6,48.33 | * |
| Widening and Strengthening of Roads in the Districts under BRGF(Central Share) (BRGFS) [PR] | 0.00 | 0.00 | 0.00 | 0.00 | 5,95,88.68 | * |
| Widening and Strengthening of Roads in the Districts under BRGFS(Central Share)(BRGFS) [P W] | 0.00 | 0.00 | 0.00 | 0.00 | 2,86,94.50 | * |

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure During 2017-2018 | Expenditure During the Year 2018-2019 | | | Expenditure to the end of 2018-2019 | Per cent Increase(+) / Decrease (-) during the year |
|---|---|---|---|---|---|---|
| | | State Fund Expenditure | Central Assistance ( including CSS/CS ) | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| | | | (₹ in Lakh) | | | |
| **C. Capital Account of Economic Services** | | | | | | |
| **(g) Capital Account of Transport** | | | | | | |
| **5054 Capital Outlay on Roads and Bridges** | | | | | | |
| Improvement of Rural Roads Connectivity under BRGF | 0.00 | 0.00 | 0.00 | 0.00 | 52,90.00 | * |
| Project of Rural Roads under BRGF | 0.00 | 0.00 | 0.00 | 0.00 | 51,91.00 | * |
| Establishment of new Government Engineering College | 0.00 | 0.00 | 0.00 | 0.00 | 11,18.08 | * |
| Backward Region Grant (Special) funded by State (State Share) | 2,14.31 | 0.00 | 0.00 | 0.00 | 20,67.89 | (-) 100 |
| Backward Region Grant (Special) funded by State [PR] | 5,98.20 | 0.00 | 0.00 | 0.00 | 56,71.76 | (-) 100 |
| Backward Region Grant (Special) funded by the State (BRGFSW) | 0.00 | 0.00 | 0.00 | 0.00 | 10,60.47 | * |
| **Total: 337** | **7,26,20.17** | **13,97,41.05** | **0.00** | **13,97,41.05** | **78,75,70.95** | **92** |
| 789 Special Component Plan for Scheduled Castes | | | | | | |
| Other Schemes each costing ₹5 crore or less | 0.00 | (-)46.07 | 0.00 | (-)46.07 | 3,03.30 | * |
| Construction [PR] | 32,31.34 | 21,92.35 | 0.00 | 21,92.35 | 1,58,72.69 | (-) 32 |
| Scheme under RIDF (Roads) | 25,80.41 | 28,46.74 | 0.00 | 28,46.74 | 5,00,84.91 | 10 |
| Development of State Roads- District Roads | 1,49,57.59 | 2,30,39.23 | 0.00 | 2,30,39.23 | 8,17,59.05 | 54 |
| Development of State Roads [PR] | 28,53.57 | 43,40.18 | 0.00 | 43,40.18 | 3,58,98.68 | 52 |
| West Bengal Corridor Development Project [PR] | 26,37.32 | 28,00.49 | 0.00 | 28,00.49 | 79,82.08 | 6 |
| Improvement of Panagarh - Moregram Road (EAP) | 0.00 | 0.00 | 0.00 | 0.00 | 31,58.00 | * |
| Restoration / Development of Roads in Kolkata, North 24 Parganas, South 24 Parganas - PW (Roads) Deptt. (HUDCO) [PR] | 0.00 | 0.00 | 0.00 | 0.00 | 12,17.46 | * |

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | | Expenditure During 2017-2018 | Expenditure During the Year 2018-2019 | | | Expenditure to the end of 2018-2019 | Per cent Increase(+) / Decrease (-) during the year |
|---|---|---|---|---|---|---|---|
| | | | State Fund Expenditure | Central Assistance ( including CSS/CS ) | Total | | |
| 1 | | 2 | 3 | 4 | 5 | 6 | 7 |
| | | | | (₹ in Lakh) | | | |
| **C.** | **Capital Account of Economic Services** | | | | | | |
| **(g)** | **Capital Account of Transport** | | | | | | |
| **5054** | **Capital Outlay on Roads and Bridges** | | | | | | |
| | Restoration / Strengthening of Roads in the District of Darjeeling, Jalpaiguri and Cooch Behar | 0.00 | 0.00 | 0.00 | 0.00 | 22,36.36 | * |
| | Scheme under RIDF (RIDF) [PW] | 0.00 | 0.00 | 0.00 | 0.00 | 1,39,03.33 | * |
| | Widening and Strengthening of Roads in the Districts under BRGFS(Central Share)(BRGFS)[PR] | 0.00 | 0.00 | 0.00 | 0.00 | 5,00,37.75 | * |
| | Widening and Strengthening of Roads in the Districts under BRGFS(Central Share)(BRGFS)[PW] | 0.00 | 0.00 | 0.00 | 0.00 | 2,32,93.16 | * |
| | Improvement of Rural Roads Connectivity under BRGF | 0.00 | 0.00 | 0.00 | 0.00 | 32,82.00 | * |
| | Establishment of new Government Engineering College | 0.00 | 0.00 | 0.00 | 0.00 | 10,71.49 | * |
| | Backward Region Grant (Special) funded by State (BRGFSW) [PW] | 1,64.82 | 0.00 | 0.00 | 0.00 | 18,11.06 | (-) 100 |
| | Backward Region Grant (Special) funded by State (BRGFSW) [PR] | 5,73.28 | 0.00 | 0.00 | 0.00 | 53,78.67 | (-) 100 |
| | **Total:** **789** | **2,69,98.33** | **3,51,72.92** | **0.00** | **3,51,72.92** | **29,72,89.99** | **30** |
| 796 | Tribal Areas Sub-Plan | | | | | | |
| | Other Schemes each costing ₹5 crore or less | 21.43 | 0.00 | 0.00 | 0.00 | 11,85.28 | (-) 100 |
| | Development of State Roads (Construction) | 35,20.54 | 40,97.32 | 0.00 | 40,97.32 | 1,48,00.75 | 16 |
| | Scheme under RIDF (Roads) | 5,94.84 | 6,54.91 | 0.00 | 6,54.91 | 1,50,18.58 | 10 |
| | Development of State Roads- District Roads [PR] | 82,65.05 | 1,27,04.58 | 0.00 | 1,27,04.58 | 4,46,43.50 | 54 |

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | | Expenditure During 2017-2018 | Expenditure During the Year 2018-2019 | | | Expenditure to the end of 2018-2019 | Per cent Increase(+) / Decrease (-) during the year |
|---|---|---|---|---|---|---|---|
| | | | State Fund Expenditure | Central Assistance ( including CSS/CS ) | Total | | |
| 1 | | 2 | 3 | 4 | 5 | 6 | 7 |
| | | | | (₹ in Lakh) | | | |
| **C.** | **Capital Account of Economic Services** | | | | | | |
| **(g)** | **Capital Account of Transport** | | | | | | |
| **5054** | **Capital Outlay on Roads and Bridges** | | | | | | |
| | Scheme under RIDF | 11,44.45 | 11,99.63 | 0.00 | 11,99.63 | 72,44.44 | 5 |
| | Development of State Roads-Improvement of Panagarh Moregram Road (EAP) | 0.00 | 0.00 | 0.00 | 0.00 | 8,07.98 | * |
| | Restoration & Improvement of Roads in Uttar Dinajpur, Dakshin Dinajpur & Malda | 0.00 | 0.00 | 0.00 | 0.00 | 5,32.29 | * |
| | (N. S.) Restoration / Development of Roads in Burdwan, Birbhum and Purulia West Bengal Corridor Development Project | 0.00<br>0.00 | 0.00<br>0.00 | 0.00<br>0.00 | 0.00<br>0.00 | 11,35.61<br>17,47.06 | *<br>* |
| | Widening and Strengthening of Roads in the Districts under BRGFS(Central Share)(BRGFS)[PW] | 0.00 | 0.00 | 0.00 | 0.00 | 64,32.02 | * |
| | Widening and Strengthening of Roads in the Districts under BRGFS(Central Share)(BRGFS)[PW] | 0.00 | 0.00 | 0.00 | 0.00 | 29,64.22 | * |
| | Improvement of Rural Roads Connectivity under BRGF | 0.00 | 0.00 | 0.00 | 0.00 | 5,48.36 | * |
| | Backward Region Grant (Special) funded by State [PW] | 74.76 | 0.00 | 0.00 | 0.00 | 6,53.01 | (-) 100 |
| | **Total:** **796** | **1,36,21.07** | **1,86,56.44** | **0.00** | **1,86,56.44** | **9,77,13.10** | **37** |
| 797 | Transfers to/from Reserve Funds/Deposit Account | | | | | | |
| | Other Schemes each costing ₹5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | (-)28.12 | * |
| | **Total:** **797** | **0.00** | **0.00** | **0.00** | **0.00** | **(-)28.12** | ***** |

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | | | Expenditure During 2017-2018 | Expenditure During the Year 2018-2019 | | | Expenditure to the end of 2018-2019 | Per cent Increase(+) / Decrease (-) during the year |
|---|---|---|---|---|---|---|---|---|
| | | | | State Fund Expenditure | Central Assistance ( including CSS/CS ) | Total | | |
| 1 | | | 2 | 3 | 4 | 5 | 6 | 7 |
| | | | | | (₹ in Lakh) | | | |
| **C.** | **Capital Account of Economic Services** | | | | | | | |
| **(g)** | **Capital Account of Transport** | | | | | | | |
| **5054** | **Capital Outlay on Roads and Bridges** | | | | | | | |
| 800 | Other Expenditure | | | | | | | |
| | Other Schemes each costing ₹5 crore or less | | 0.00 | 0.00 | 0.00 | 0.00 | 8,74.49 | * |
| | Dev. of State roads | | 0.00 | 0.00 | 0.00 | 0.00 | 4,23,86.42 | * |
| | **Total:** | **800** | **0.00** | **0.00** | **0.00** | **0.00** | **4,32,60.91** | ***** |
| 901 | Deduct Refunds | | | | | | | |
| | Other Schemes each costing ₹5 crore or less | | 0.00 | 0.00 | 0.00 | 0.00 | (-)0.02 | * |
| | **Total:** | **901** | **0.00** | **0.00** | **0.00** | **0.00** | **(-)0.02** | **0** |
| | ***Total:*** | ***04*** | **11,32,39.57** | **19,35,70.41** | **0.00** | **19,35,70.41** | **1,22,93,55.92** | **71** |
| *05* | *Roads of Inter State or Economic Importance* | | | | | | | |
| 800 | Other Expenditure | | | | | | | |
| | State Roads of Inter-State Economic Importance | | 0.00 | 0.00 | 0.00 | 0.00 | 39,10.86 | * |
| | **Total:** | **800** | **0.00** | **0.00** | **0.00** | **0.00** | **39,10.86** | ***** |
| | ***Total:*** | ***05*** | **0.00** | **0.00** | **0.00** | **0.00** | **39,10.86** | ***** |

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure During 2017-2018 | Expenditure During the Year 2018-2019 | | | Expenditure to the end of 2018-2019 | Per cent Increase(+) / Decrease (-) during the year |
|---|---|---|---|---|---|---|
| | | State Fund Expenditure | Central Assistance ( including CSS/CS ) | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| | | | (₹ in Lakh) | | | |
| **C. Capital Account of Economic Services** | | | | | | |
| **(g) Capital Account of Transport** | | | | | | |
| **5054 Capital Outlay on Roads and Bridges** | | | | | | |
| *80 General* | | | | | | |
| 190 Investments in Public Sector and Other Undertakings | | | | | | |
| West Bengal Highway Development Corporation Limited | 8,50,00.00 | 3,08,24.15 | 0.00 | 3,08,24.15 | 11,63,24.15 | (-) 64 |
| **Total: 190** | **8,50,00.00** | **3,08,24.15** | **0.00** | **3,08,24.15** | **11,63,24.15** | **(-) 64** |
| 797 Transfer to Reserve Funds/ Deposit Account | | | | | | |
| Other Schemes each costing ₹5 crore or less | 0.00 | (-)1,61,56.32 | 0.00 | (-)1,61,56.32 | (-)10,65,52.64 | * |
| West Bengal Transport Infrastructure Development Fund (WBTIDF) | 2,46,65.65 | 2,57,84.56 | 0.00 | 2,57,84.56 | 2,74,83.95 | 5 |
| **Total: 797** | **2,46,65.65** | **96,28.24** | **0.00** | **96,28.24** | **(-)7,90,68.69** | **(-) 61** |
| 800 Other Expenditure | | | | | | |
| Other Schemes each costing ₹5 crore or less | (-)4.78 | (-)12.27 | 0.00 | (-)12.27 | (-)2,31.80 | (-)157 |
| Programme for Roads and Bridges under Central Road Fund (Central Share) | 0.00 | 0.00 | 1,61,56.32 | 1,61,56.32 | 9,86,93.87 | * |
| Work Charged Establishment for Development of State Roads | 0.00 | 0.00 | 0.00 | 0.00 | 3,92,24.01 | * |
| Programmes for Roads and Bridges under special central assistance (RB) | 0.00 | 0.00 | 0.00 | 0.00 | 1,24,43.56 | * |
| Lump Provision for settlement of outstanding balances under CSSA for Public Works (Roads) Department | 0.00 | 0.00 | 0.00 | 0.00 | 5,55.67 | * |

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | | Expenditure During 2017-2018 | Expenditure During the Year 2018-2019 | | | Expenditure to the end of 2018-2019 | Per cent Increase(+) / Decrease (-) during the year |
|---|---|---|---|---|---|---|---|
| | | | State Fund Expenditure | Central Assistance ( including CSS/CS ) | Total | | |
| 1 | | 2 | 3 | 4 | 5 | 6 | 7 |
| | | | | (₹ in Lakh) | | | |
| **C.** | **Capital Account of Economic Services** | | | | | | |
| **(g)** | **Capital Account of Transport** | | | | | | |
| **5054** | **Capital Outlay on Roads and Bridges** | | | | | | |
| | **Total:** **800** | **(-)4.78** | **(-)12.27** | **1,61,56.32** | **1,61,44.05** | **15,06,85.31** | * |
| 902 | Deduct Refund | | | | | | |
| | Other Schemes each costing ₹5 crore or less | 0.00 | (-)0.02 | 0.00 | (-)0.02 | (-)0.02 | * |
| | **Total:** **902** | **0.00** | **(-)0.02** | **0.00** | **(-)0.02** | **(-)0.02** | * |
| | ***Total:*** ***80*** | **10,96,60.87** | **4,04,40.10** | **1,61,56.32** | **5,65,96.42** | **18,79,40.75** | **(-) 48** |
| | **Total:** **5054** | **35,27,62.75** | **48,97,51.51** | **1,61,56.32** | **50,59,07.83** | **2,24,56,80.83** | **43** |
| **5055** | **Capital Outlay on Road Transport** | | | | | | |
| 050 | Lands and Buildings | | | | | | |
| | Development in Transport Sector by West Bengal Compensatory Entry Tax Fund (WBETF) [TR] | 0.00 | 0.00 | 0.00 | 0.00 | 10,55.14 | * |
| | **Total:** **050** | **0.00** | **0.00** | **0.00** | **0.00** | **10,55.14** | * |
| 102 | Acquisition of Fleet | | | | | | |
| | Other Schemes each costing ₹5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 2,54.50 | * |
| | Faster Adoptation and Manufacturing of Hybrid and Electric Vehicles (FAME) | 0.00 | 12,00.00 | 0.00 | 12,00.00 | 12,00.00 | * |
| | Assistance for procurement of Buses under JNNURM Scheme (Funded by the State) [TR] | 19,52.44 | 0.00 | 0.00 | 0.00 | 19,52.44 | (-) 100 |

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | | Expenditure During 2017-2018 | Expenditure During the Year 2018-2019 | | | Expenditure to the end of 2018-2019 | Per cent Increase(+) / Decrease (-) during the year |
|---|---|---|---|---|---|---|---|
| | | | State Fund Expenditure | Central Assistance ( including CSS/CS ) | Total | | |
| 1 | | 2 | 3 | 4 | 5 | 6 | 7 |
| | | | | (₹ in Lakh) | | | |
| **C.** | **Capital Account of Economic Services** | | | | | | |
| **(g)** | **Capital Account of Transport** | | | | | | |
| **5055** | **Capital Outlay on Road Transport** | | | | | | |
| | **Total:** **102** | **19,52.44** | **12,00.00** | **0.00** | **12,00.00** | **34,06.94** | **(-) 39** |
| 103 | Workshop Facilities | | | | | | |
| | Other Schemes each costing ₹5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 12.05 | * |
| | **Total:** **103** | **0.00** | **0.00** | **0.00** | **0.00** | **12.05** | ***** |
| 190 | Inv. in Public Sector and Other undertakings | | | | | | |
| | Other Schemes each costing ₹5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 3,89.83 | * |
| | South Bengal State Transport Corporation | 0.00 | 0.00 | 0.00 | 0.00 | 9,81.02 | * |
| | **Total:** **190** | **0.00** | **0.00** | **0.00** | **0.00** | **13,70.85** | ***** |
| 797 | Transferto/from Reserve Funds / Deposits Account | | | | | | |
| | Other Schemes each costing ₹5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | (-)5,92.47 | * |
| | West Bengal Transport Infrastructure Development Fund (WBTIDF) [TR] | 95,14.03 | 99,93.06 | 0.00 | 99,93.06 | 1,84,13.67 | 5 |
| | **Total:** **797** | **95,14.03** | **99,93.06** | **0.00** | **99,93.06** | **1,78,21.20** | **5** |
| 800 | Other Expenditure | | | | | | |
| | Other Schemes each costing ₹5 crore or less | (-)3,28.54 | (-)13,26.19 | 0.00 | (-)13,26.19 | 6,37.36 | (-)304 |
| | Setting up of Transfer and Transit Depots in District & Sub-divisional Headquarters and Kolkata [TR] | 8,99.91 | 10,00.00 | 0.00 | 10,00.00 | 54,64.89 | 11 |

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure During 2017-2018 | Expenditure During the Year 2018-2019 | | | Expenditure to the end of 2018-2019 | Per cent Increase(+) / Decrease (-) during the year |
|---|---|---|---|---|---|---|
| | | State Fund Expenditure | Central Assistance ( including CSS/CS ) | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| | | | (₹ in Lakh) | | | |
| **C. Capital Account of Economic Services** | | | | | | |
| **(g) Capital Account of Transport** | | | | | | |
| **5055 Capital Outlay on Road Transport** | | | | | | |
| Transportation operation improvement Programme, Road Safety, setting up of check posts | 66,67.82 | 69,10.67 | 0.00 | 69,10.67 | 3,12,17.83 | 4 |
| Road safety/setting up of road safety division/ rescue Aid posts, Road Safety Education, Acquisition of necessary equipment [TR] | 38,60.05 | 43,08.14 | 0.00 | 43,08.14 | 1,57,24.34 | 12 |
| Calcutta Transport Infrastructure Development Project Design and Construction of Fly-over Improvement of Road inter sections through OECF Loan Assistance | 0.00 | 0.00 | 0.00 | 0.00 | 5,05,70.53 | 0 |
| Re-organisation of P.V.D. [TR] | 61.68 | 31.17 | 0.00 | 31.17 | 11,54.40 | (-) 49 |
| Re-organasation and Expansion of Transportation Planning and Engineering Directorate | 0.90 | 0.00 | 0.00 | 0.00 | 5,85.79 | (-) 100 |
| Creation of Transport Directorate and Additional Border check posts [TR] | 3,46.34 | 14.75 | 0.00 | 14.75 | 11,36.53 | (-) 96 |
| Computerisation & maintenance of computers [TR] | 2,21.69 | 2,33.80 | 0.00 | 2,33.80 | 22,38.73 | 5 |
| Pollution Control of Motor Vehicles and Purchase of equipments [TR] | 41.25 | 44.89 | 0.00 | 44.89 | 5,62.16 | 9 |
| Capital Contribution to W.B. Transport Infrastructure Development Corporation Ltd. [TR] | 0.00 | 0.00 | 0.00 | 0.00 | 9,03.99 | * |
| Capital Contribution for Transport Related Projects -- Contribution of the State towards Construction of Flyover at Salkia Crossing on GT Road [TR] | 0.00 | 0.00 | 0.00 | 0.00 | 11,15.00 | * |
| Capital Contribution for Transport Related Joint Sector Projects -- Contribution of the State towards Construction of Flyover at Nagerbazar [TR] | 0.00 | 0.00 | 0.00 | 0.00 | 38,05.50 | * |

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | | | Expenditure During 2017-2018 | Expenditure During the Year 2018-2019 | | | Expenditure to the end of 2018-2019 | Per cent Increase(+) / Decrease (-) during the year |
|---|---|---|---|---|---|---|---|---|
| | | | | State Fund Expenditure | Central Assistance ( including CSS/CS ) | Total | | |
| 1 | | | 2 | 3 | 4 | 5 | 6 | 7 |
| | | | | | (₹ in Lakh) | | | |
| **C.** | **Capital Account of Economic Services** | | | | | | | |
| **(g)** | **Capital Account of Transport** | | | | | | | |
| **5055** | **Capital Outlay on Road Transport** | | | | | | | |
| | Capital Contribution for Construction of Left Turning North-bound Ramp on the A J C Bose Road Fly Over at Beckbagan | | 0.00 | 0.00 | 0.00 | 0.00 | 10,83.92 | * |
| | Undertakings of Calcutta Tramways Company | | 0.00 | 0.00 | 0.00 | 0.00 | 11,22.17 | * |
| | **Total:** | **800** | **1,17,71.10** | **1,12,17.23** | **0.00** | **1,12,17.23** | **11,73,23.14** | **(-) 5** |
| 902 | Deduct Amount met from W.B.T.I.D Fund | | | | | | | |
| | Other Schemes each costing ₹5 crore or less | | (-)95,14.03 | (-)99,93.06 | 0.00 | (-)99,93.06 | (-)2,80,22.19 | (-)5 |
| | **Total:** | **902** | **(-)95,14.03** | **(-)99,93.06** | **0.00** | **(-)99,93.06 (m)** | **(-)2,80,22.19** | **(-)5** |
| 911 | Deduct- Recoveries of Overpayments | | | | | | | |
| | Other Schemes each costing ₹5 crore or less | | 0.00 | 0.00 | 0.00 | 0.00 | (-)0.34 | * |
| | **Total:** | **911** | **0.00** | **0.00** | **0.00** | **0.00** | **(-)0.34** | ***** |
| | ***Total:*** | ***00*** | **1,37,23.54** | **1,24,17.23** | **0.00** | **1,24,17.23** | **11,29,66.79** | **(-) 10** |
| | **Total:** | **5055** | **1,37,23.54** | **1,24,17.23** | **0.00** | **1,24,17.23** | **11,29,66.79** | **(-) 10** |

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | | Expenditure During 2017-2018 | Expenditure During the Year 2018-2019 | | | Expenditure to the end of 2018-2019 | Per cent Increase(+) / Decrease (-) during the year |
|---|---|---|---|---|---|---|---|
| | | | State Fund Expenditure | Central Assistance ( including CSS/CS ) | Total | | |
| 1 | | 2 | 3 | 4 | 5 | 6 | 7 |
| | | | | (₹ in Lakh) | | | |
| **C.** | **Capital Account of Economic Services** | | | | | | |
| **(g)** | **Capital Account of Transport** | | | | | | |
| **5056** | **Capital Outlay on Inland Water Transport** | | | | | | |
| 040 | Feasibility Studies | | | | | | |
| | Other Schemes each costing ₹5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | * |
| | **Total: 040** | **0.00** | **0.00** | **0.00** | **0.00** | **1.00** | ***** |
| 101 | Landing facilities | | | | | | |
| | Other Schemes each costing ₹5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 4,56.20 | * |
| | **Total: 101** | **0.00** | **0.00** | **0.00** | **0.00** | **4,56.20** | ***** |
| 190 | Investments in Public Sector and Other Undertakings | | | | | | |
| | Other Schemes each costing ₹5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 2,80.65 | * |
| | **Total: 190** | **0.00** | **0.00** | **0.00** | **0.00** | **2,80.65** | ***** |
| 789 | Special Component Plan for Scheduled Castes | | | | | | |
| | Other Schemes each costing ₹5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 4,25.88 | * |
| | Construction of Jetties on National Waterways-I between Tribeni & Farrakka | 7,99.78 | 7,99.60 | 0.00 | 7,99.60 | 32,72.57 | 0 |
| | **Total: 789** | **7,99.78** | **7,99.60** | **0.00** | **7,99.60** | **36,98.45** | **0** |

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | | Expenditure During 2017-2018 | Expenditure During the Year 2018-2019 | | | Expenditure to the end of 2018-2019 | Per cent Increase(+) / Decrease (-) during the year |
|---|---|---|---|---|---|---|---|
| | | | State Fund Expenditure | Central Assistance ( including CSS/CS ) | Total | | |
| 1 | | 2 | 3 | 4 | 5 | 6 | 7 |
| | | | | (₹ in Lakh) | | | |
| **C.** | **Capital Account of Economic Services** | | | | | | |
| **(g)** | **Capital Account of Transport** | | | | | | |
| **5056** | **Capital Outlay on Inland Water Transport** | | | | | | |
| 796 | Tribal Areas Sub-Plan | | | | | | |
| | Construction of Jetties on National Waterways-I between Tribeni & Farakka [TR] | 5,55.42 | 3,31.56 | 0.00 | 3,31.56 | 9,01.76 | (-) 40 |
| | **Total: 796** | **5,55.42** | **3,31.56** | **0.00** | **3,31.56** | **9,01.76** | **(-) 40** |
| 800 | Other Expenditure | | | | | | |
| | Other Schemes each costing ₹5 crore or less | 0.00 | (-)10.00 | 0.00 | (-)10.00 | 22,98.93 | * |
| | Expansion of IWT and Infrastructure Development of IWT | 38,23.29 | 13,99.33 | 0.00 | 13,99.33 | 77,88.23 | (-) 63 |
| | Ferry services across the river Hooghly at selected sites [TR] | 31,53.18 | 15,21.24 | 0.00 | 15,21.24 | 84,87.10 | (-) 52 |
| | Acquisition of Ferry Vessels/LCTs [TR] | 19,79.99 | 42,20.13 | 0.00 | 42,20.13 | 86,54.16 | 113 |
| | **Total: 800** | **89,56.46** | **71,30.70** | **0.00** | **71,30.70** | **2,72,28.42** | **(-) 20** |
| | ***Total: 00*** | **1,03,11.66** | **82,61.86** | **0.00** | **82,61.86** | **3,25,66.48** | **(-) 20** |
| | **Total: 5056** | **1,03,11.66** | **82,61.86** | **0.00** | **82,61.86** | **3,25,66.48** | **(-) 20** |
| **5075** | **Capital Outlay on other Transport Services** | | | | | | |
| *60* | *Others* | | | | | | |
| 190 | Investments in Public Sector and Other Undertakings | | | | | | |
| | Capital Contribution to Metro Railways (TR) | 2,17.56 | 0.00 | 0.00 | 0.00 | 3,13,33.83 | (-) 100 |

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | | Expenditure During 2017-2018 | Expenditure During the Year 2018-2019 | | | Expenditure to the end of 2018-2019 | Per cent Increase(+) / Decrease (-) during the year |
|---|---|---|---|---|---|---|---|
| | | | State Fund Expenditure | Central Assistance ( including CSS/CS ) | Total | | |
| 1 | | 2 | 3 | 4 | 5 | 6 | 7 |
| | | | | (₹ in Lakh) | | | |
| **C.** | **Capital Account of Economic Services** | | | | | | |
| **(g)** | **Capital Account of Transport** | | | | | | |
| **5075** | **Capital Outlay on other Transport Services** | | | | | | |
| | Capital Contribution to Kolkata Metro Rail Corporation Ltd for implementation of East-West Corridor | 0.00 | 0.00 | 0.00 | 0.00 | 1,18,23.50 | * |
| | Capital Contribution to Railway for acquisition of land for new railway lines [TR] | 0.00 | 0.00 | 0.00 | 0.00 | 17,06.96 | * |
| | **Total:** **190** | **2,17.56** | **0.00** | **0.00** | **0.00** | **4,48,64.29** | **(-) 100** |
| 797 | Transfer to / from Reserve Funds and Deposit Accounts | | | | | | |
| | Other Schemes each costing ₹5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | (-)1,01,46.00 | * |
| | **Total:** **797** | **0.00** | **0.00** | **0.00** | **0.00** | **(-)1,01,46.00** | ***** |
| 800 | Other Expenditure | | | | | | |
| | Other Schemes each costing ₹5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | * |
| | Compensation for Land Acquisition for Howrah-Amta and Howrah Champadanga Broad Gauge Railway Lines | 14.95 | 0.00 | 0.00 | 0.00 | 14,68.56 | (-) 100 |
| | **Total:** **800** | **14.95** | **0.00** | **0.00** | **0.00** | **14,68.56** | **(-) 100** |
| | ***Total:*** ***60*** | **2,32.51** | **0.00** | **0.00** | **0.00** | **3,61,86.85** | **(-) 100** |
| | **Total:** **5075** | **2,32.51** | **0.00** | **0.00** | **0.00** | **3,61,86.85** | **(-) 100** |

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | | Expenditure During 2017-2018 | Expenditure During the Year 2018-2019 | | | Expenditure to the end of 2018-2019 | Per cent Increase(+) / Decrease (-) during the year |
|---|---|---|---|---|---|---|---|
| | | | State Fund Expenditure | Central Assistance ( including CSS/CS ) | Total | | |
| 1 | | 2 | 3 | 4 | 5 | 6 | 7 |
| | | | | (₹ in Lakh) | | | |
| **C.** | **Capital Account of Economic Services** | | | | | | |
| **(g)** | **Capital Account of Transport** | | | | | | |
| | **Total:** (g) | **37,65,52.29** | **51,04,30.60** | **1,61,56.32** | **52,65,86.92** | **2,42,95,20.61** | **40** |
| **(i)** | **Capital Account of Science Technology and Environment** | | | | | | |
| **5425** | **Capital Outlay on other Scientific and Environmental Research** | | | | | | |
| 190 | Investment in Public Sector and Other Undertakings | | | | | | |
| | State Contribution to West Bengal Biotech Development Corporation [BT] | 0.00 | 0.00 | 0.00 | 0.00 | 6,94.40 | * |
| | **Total:** **190** | **0.00** | **0.00** | **0.00** | **0.00** | **6,94.40** | ***** |
| | ***Total:*** ***00*** | **0.00** | **0.00** | **0.00** | **0.00** | **6,94.40** | ***** |
| | **Total:** **5425** | **0.00** | **0.00** | **0.00** | **0.00** | **6,94.40** | ***** |
| | **Total:** **(i)** | **0.00** | **0.00** | **0.00** | **0.00** | **6,94.40** | ***** |
| **(j)** | **Capital Account of General Economic Services** | | | | | | |
| **5452** | **Capital Outlay on Tourism** | | | | | | |
| *01* | *Tourist Infrastructure* | | | | | | |
| 101 | Tourist Centre | | | | | | |
| | Other Schemes each costing ₹5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 46.72 | * |
| | **Total:** **101** | **0.00** | **0.00** | **0.00** | **0.00** | **46.72** | ***** |

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | | Expenditure During 2017-2018 | Expenditure During the Year 2018-2019 | | | Expenditure to the end of 2018-2019 | Per cent Increase(+) / Decrease (-) during the year |
|---|---|---|---|---|---|---|---|
| | | | State Fund Expenditure | Central Assistance ( including CSS/CS ) | Total | | |
| 1 | | 2 | 3 | 4 | 5 | 6 | 7 |
| | | | | (₹ in Lakh) | | | |
| **C.** | **Capital Account of Economic Services** | | | | | | |
| **(j)** | **Capital Account of General Economic Services** | | | | | | |
| **5452** | **Capital Outlay on Tourism** | | | | | | |
| 102 | Tourist Accommodation | | | | | | |
| | Other Schemes each costing ₹5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 11,58.18 | * |
| | Construction of Motel [HO] | 6,22.66 | 4,13.01 | 0.00 | 4,13.01 | 55,13.87 | (-) 34 |
| | **Total: 102** | **6,22.66** | **4,13.01** | **0.00** | **4,13.01** | **66,72.05** | **(-) 34** |
| 190 | Investments in Public Sector and Other Undertakings | | | | | | |
| | West Bengal Tourism Development Corporation | 0.00 | 8,00.00 | 0.00 | 8,00.00 | 8,00.00 | * |
| | Contribution to Share Capital of the Proposed West Bengal Tourism Development Corporation Ltd. [TM] | 0.00 | 0.00 | 0.00 | 0.00 | 13,80.31 | * |
| | **Total: 190** | **0.00** | **8,00.00** | **0.00** | **8,00.00** | **21,80.31** | ***** |
| 789 | Special Component Plan for Scheduled Castes | | | | | | |
| | Other Schemes each costing ₹5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 2,46.44 | * |
| | Creation of new attraction for tourism and development of new Projects [TM] | 7,10.17 | 17,56.19 | 0.00 | 17,56.19 | 73,95.82 | 147 |
| | Infrastructure development for tourism under West Bengal Compensatory Entry Tax Fund (WBETF) [TM] | 0.00 | 0.00 | 0.00 | 0.00 | 58,87.25 | * |
| | **Total: 789** | **7,10.17** | **17,56.19** | **0.00** | **17,56.19** | **1,35,29.51** | **147** |

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | | Expenditure During 2017-2018 | Expenditure During the Year 2018-2019 | | | Expenditure to the end of 2018-2019 | Per cent Increase(+) / Decrease (-) during the year |
|---|---|---|---|---|---|---|---|
| | | | State Fund Expenditure | Central Assistance ( including CSS/CS ) | Total | | |
| 1 | | 2 | 3 | 4 | 5 | 6 | 7 |
| | | | | (₹ in Lakh) | | | |
| **C.** | **Capital Account of Economic Services** | | | | | | |
| **(j)** | **Capital Account of General Economic Services** | | | | | | |
| **5452** | **Capital Outlay on Tourism** | | | | | | |
| 796 | Tribal Areas Sub-Plan | | | | | | |
| | Other Schemes each costing ₹5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 2,11.38 | * |
| | Creation of new attraction for tourism and development of new projects [TM] | 3,46.38 | 5,42.16 | 0.00 | 5,42.16 | 35,83.83 | 57 |
| | **Total: 796** | **3,46.38** | **5,42.16** | **0.00** | **5,42.16** | **37,95.21** | **57** |
| 797 | Trans to Reserve Funds / Deposits Account | | | | | | |
| | Other Schemes each costing ₹5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | (-)55,81.48 | 0 |
| | **Total: 797** | **0.00** | **0.00** | **0.00** | **0.00** | **(-)55,81.48** | ***** |
| 800 | Other Expenditure | | | | | | |
| | Other Schemes each costing ₹5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 88.73 | * |
| | Creation of new attraction for tourism and development of new projects [TM] | 42,76.53 | 55,90.23 | 0.00 | 55,90.23 | 2,31,13.15 | 31 |
| | Infrastructure facilities for promotion of Tourism (RIDF) [TM] | 0.00 | 0.00 | 0.00 | 0.00 | 11,64.70 | * |
| | **Total: 800** | **42,76.53** | **55,90.23** | **0.00** | **55,90.23** | **2,43,66.58** | **31** |
| 902 | Deduct-Amount met from West Bengal Compensatory Entry Tax Fund (WBCETF) (WBETF) [TM] | | | | | | |
| | Other Schemes each costing ₹5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | (-)3,05.77 | * |

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | | Expenditure During 2017-2018 | Expenditure During the Year 2018-2019 | | | Expenditure to the end of 2018-2019 | Per cent Increase(+) / Decrease (-) during the year |
|---|---|---|---|---|---|---|---|
| | | | State Fund Expenditure | Central Assistance ( including CSS/CS ) | Total | | |
| 1 | | 2 | 3 | 4 | 5 | 6 | 7 |
| | | | | (₹ in Lakh) | | | |
| **C.** | **Capital Account of Economic Services** | | | | | | |
| **(j)** | **Capital Account of General Economic Services** | | | | | | |
| **5452** | **Capital Outlay on Tourism** | | | | | | |
| | **Total:** **902** | **0.00** | **0.00** | **0.00** | **0.00** | **(-)3,05.77** | * |
| | ***Total:*** *01* | **59,55.74** | **91,01.59** | **0.00** | **91,01.59** | **4,47,03.13** | **53** |
| *80* | *General* | | | | | | |
| 800 | Other Expenditure | | | | | | |
| | Provision to Zilla Parishads /Urban Local Bodies for Capital Works [TM] | 0.00 | 0.00 | 0.00 | 0.00 | 18,98.05 | * |
| | **Total:** **800** | **0.00** | **0.00** | **0.00** | **0.00** | **18,98.05** | * |
| | ***Total:*** *80* | **0.00** | **0.00** | **0.00** | **0.00** | **18,98.05** | * |
| | **Total:** **5452** | **59,55.74** | **91,01.59** | **0.00** | **91,01.59** | **4,66,01.18** | **53** |
| **5465** | **Investments in General Financial and Trading Institutions** | | | | | | |
| *01* | *Investments in General Financial Institutions* | | | | | | |
| 190 | Investments in Public Sector and Other Undertakings Banks, etc. | | | | | | |
| | Goods and Services Tax Network | 6,86.00 | 16,28.00 | 0.00 | 16,28.00 | 30,07.90 | 137 |
| | Rural Banks in West Bengal [IF] | 0.00 | 0.00 | 0.00 | 0.00 | 1,56,96.30 | * |
| | **Total:** **190** | **6,86.00** | **16,28.00** | **0.00** | **16,28.00** | **1,87,04.20** | **137** |

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | | Expenditure During 2017-2018 | Expenditure During the Year 2018-2019 | | | Expenditure to the end of 2018-2019 | Per cent Increase(+) / Decrease (-) during the year |
|---|---|---|---|---|---|---|---|
| | | | State Fund Expenditure | Central Assistance ( including CSS/CS ) | Total | | |
| 1 | | 2 | 3 | 4 | 5 | 6 | 7 |
| | | | | (₹ in Lakh) | | | |
| **C.** | **Capital Account of Economic Services** | | | | | | |
| **(j)** | **Capital Account of General Economic Services** | | | | | | |
| **5465** | **Investments in General Financial and Trading Institutions** | | | | | | |
| | ***Total:*** *01* | **6,86.00** | **16,28.00** | **0.00** | **16,28.00** | **1,87,04.20** | **137** |
| *02* | *Investments in Trading Institutions* | | | | | | |
| 190 | Investments in Public Sector and Other Undertakings | | | | | | |
| | Other Schemes each costing ₹5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 76.88 | * |
| | W. B. Mineral Development and Trading Corporation Ltd. | 0.00 | 0.00 | 0.00 | 0.00 | 5,26.55 | * |
| | **Total:** **190** | **0.00** | **0.00** | **0.00** | **0.00** | **6,03.43** | ***** |
| | ***Total:*** *02* | **0.00** | **0.00** | **0.00** | **0.00** | **6,03.43** | ***** |
| | **Total:** **5465** | **6,86.00** | **16,28.00** | **0.00** | **16,28.00** | **1,93,07.63** | **137** |
| **5475** | **Capital Outlay on other General Economic Services** | | | | | | |
| 001 | Direction and Administration | | | | | | |
| | Other Schemes each costing ₹5 crore or less | 0.00 | 31.51 | 0.00 | 31.51 | 31.51 | * |
| | **Total:** **001** | **0.00** | **31.51** | **0.00** | **31.51** | **31.51** | ***** |
| 101 | Land Ceilings (other than agricultural land) | | | | | | |
| | Other Schemes each costing ₹5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 5.89 | * |
| | **Total:** **101** | **0.00** | **0.00** | **0.00** | **0.00** | **5.89** | ***** |

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | Expenditure During 2017-2018 | Expenditure During the Year 2018-2019 | | | Expenditure to the end of 2018-2019 | Per cent Increase(+) / Decrease (-) during the year |
|---|---|---|---|---|---|---|
| | | State Fund Expenditure | Central Assistance ( including CSS/CS ) | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| | | | (₹ in Lakh) | | | |
| **C. Capital Account of Economic Services** | | | | | | |
| **(j) Capital Account of General Economic Services** | | | | | | |
| **5475 Capital Outlay on other General Economic Services** | | | | | | |
| 202 Compensation to Land holders on abolition of Zamindari System | | | | | | |
| Other Schemes each costing ₹5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 37.52 | * |
| Cash Compensation- Final Compensation in lieu of acquired lands | 0.21 | 0.00 | 0.00 | 0.00 | 62,42.25 | (-) 100 |
| **Total: 202** | **0.21** | **0.00** | **0.00** | **0.00** | **62,79.77** | **(-) 100** |
| 789 Special Component Plan for Scheduled Castes | | | | | | |
| Other Schemes each costing ₹5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 84.18 | * |
| Purchase of Land under Homestead-cum-Kitchen Garden Scheme | 0.00 | 0.00 | 0.00 | 0.00 | 21,03.60 | * |
| **Total: 789** | **0.00** | **0.00** | **0.00** | **0.00** | **21,87.78** | ***** |
| 796 Tribal Areas Sub-Plan | | | | | | |
| Other Schemes each costing ₹5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | 75.33 | * |
| Purchase of Land under Homestead-cum-Kitchen Garden Scheme | 0.00 | 0.00 | 0.00 | 0.00 | 10,74.30 | * |
| **Total: 796** | **0.00** | **0.00** | **0.00** | **0.00** | **11,49.63** | ***** |
| 800 Other Expenditure | | | | | | |
| Other Schemes each costing ₹5 crore or less | (-)10,39.32 | 0.00 | 0.00 | 0.00 | (-)10,36.62 | 100 |
| Purchase of Land under Homestead-cum-Kitchen Garden Scheme | 0.00 | 0.00 | 0.00 | 0.00 | 22,68.60 | * |
| Digitalization of cadastral Map in West Bengal [LR] | 1,92.57 | 0.00 | 0.00 | 0.00 | 7,02.76 | (-) 100 |

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

| Nature of Expenditure | | Expenditure During 2017-2018 | Expenditure During the Year 2018-2019 | | | Expenditure to the end of 2018-2019 | Per cent Increase(+) / Decrease (-) during the year |
|---|---|---|---|---|---|---|---|
| | | | State Fund Expenditure | Central Assistance ( including CSS/CS ) | Total | | |
| 1 | | 2 | 3 | 4 | 5 | 6 | 7 |
| | | | | (₹ in Lakh) | | | |
| **C.** | **Capital Account of Economic Services** | | | | | | |
| **(j)** | **Capital Account of General Economic Services** | | | | | | |
| **5475** | **Capital Outlay on other General Economic Services** | | | | | | |
| | **Total:** **800** | **(-)8,46.75** | **0.00** | **0.00** | **0.00** | **19,34.74** | **100** |
| 901 | Deduct Recoveries | | | | | | |
| | Other Schemes each costing ₹5 crore or less | 0.00 | 0.00 | 0.00 | 0.00 | (-)0.02 | * |
| | **Total:** **901** | **0.00** | **0.00** | **0.00** | **0.00** | **(-)0.02** | ***** |
| | ***Total:*** ***00*** | **(-)8,46.54** | **31.51** | **0.00** | **31.51** | **1,15,89.30** | **104** |
| | **Total:** **5475** | **(-)8,46.54** | **31.51** | **0.00** | **31.51** | **1,15,89.30** | **104** |
| | **Total:** **(j)** | **57,95.20** | **1,07,61.10** | **0.00** | **1,07,61.10** | **7,74,98.11** | **86** |
| | **Total :** **C.** | **1,07,59,45.39** | **1,30,02,24.20** | **24,64,40.91** | **1,54,66,65.11** | **7,72,46,00.64** | **44** |
| | **GRAND TOTAL:** | **1,93,68,07.51** | **1,86,94,37.75** | **50,22,94.13** | **2,37,17,31.88** | **12,21,35,01.32** | **22** |

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

(a) Includes ₹1,05.50 lakh as charged expenditure
(b) Includes ₹0.55 lakh as charged expenditure
(c) Includes ₹77,77.16 lakh comprising of Central Plan Scheme.
(d) Includes ₹7,59.64 lakh as charged expenditure
(e) Includes ₹53.89 lakh as charged expenditure
(f) Amount of ₹30.90 lakh was remained unrecouped for the year 2018-2019.
(g) Includes ₹3.04 lakh as charged expenditure
(h) Includes ₹21.12 lakh as charged expenditure
(i) Amount of 28.20 lakh was remained unrecouped for the year 2018-2019.
(j) Negative figures depicted due to recoupment of expenditure from Reserve Funds.
(k) Includes ₹9,99.53 lakh as charged expenditure
(l) Negative figures depicted due to recoupment of expenditure from Reserve Fund.
(m)Negative figures depicted due to recoupment of expenditure from Reserve Fund.

**(*) Whenever per cent increase (+)/decrease (-) during the year exceeds four digit figures or is infinity, the same is not exhibited due to space constraints/technical difficulties.**

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS

**Explanatory Notes:**

Expenditure on Capital Account:- The expenditure on Capital Account increased from ₹ 1,93,68,07.51 lakh in 2017-2018 to ₹ 2,37,17,31.88 lakh in 2018-2019.

The increase of ₹ 43,49,24.37 lakh was mainly as under:-

| Sl No. | Major Head of Account | 2017-2018 | 2018-2019 | Increase | Main Reasons |
|---|---|---|---|---|---|
| | | | (₹ in Lakh) | | |
| 1 | 5054 Capital Outlay on Roads and Bridges | 35,27,62.75 | 50,59,07.83 | 15,31,45.08 | Increase is due to mainly Improvement of State Roads & Bridges [PW], Development of State Roads and Bridges by West Bengal Compensatory Entry Tax Fund (WBCETF)[PR](5054-03-337), Improvement of State Roads & Bridges [PW], Development of State Roads and Bridges by West Bengal Compensatory Entry Tax Fund (WBCETF) [PR](5054-03-789), Improvement of State Roads & Bridges [PW], Development of State Roads and Bridges by West Bengal Compensatory Entry Tax Fund (WBCETF) [PR] (5054-03-796), West Bengal Compensatory Entry Tax Fund (WBCETF), Adjustment in Accounts for excess transfer of Fund from Public, Account (5054-03-797), I.T Investment [PW] (5054-03-800) Development of State Roads- District Roads [PR], Development of State Roads- Rural Roads [PR], Scheme under (RIDF) (Roads) [PR], Scheme under (RIDF) [PW], Railway Safety Works under Public Works(Roads) Department (5054-04-337), Scheme under RIDF (Roads), Development of State Roads- District Roads, Development of State Roads [PR], West Bengal Corridor Development Project [PR] (5054-04-789), Development of State Roads (Construction), Scheme under RIDF (Roads), Development of State Roads- District Roads [PR], Scheme under RIDF (5054-04-796), West Bengal Transport Infrastructure Development Fund (WBTIDF) (5054-80-797), Programme for Roads and Bridges under Central Road Fund (Central Share) (5054-80-800) |
| 2 | 4801 Capital Outlay on Power Projects | 8,27,06.81 | 17,52,18.90 | 9,25,12.09 | Increase is due to mainly Equity participation of State Government for Implementation of Turga Pump Storage Projects (1000 MW) (State Share) (EAP) [PO](4801-01-190), Equity participation of State Government for |

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS

| Sl No. | Major Head of Account | 2017-2018 | 2018-2019 | Increase | Main Reasons |
|---|---|---|---|---|---|
| | | | (₹ in Lakh) | | |
| | | | | | Implementation of Turga Pump Storage Projects (1000 MW) (State Share) (EAP) [PO] (4801-01-789), Up-gradation / Renovation and Modernization (R&M) of B-T-G & BOP package of Unit 1, 2 & 3 of Kolaghat Thermal Power Station (KTPS) (4801-02-190), Special Infrastructure Projects(4801-05-001), Implementation of Integrated Power Development Scheme (IPDS)(State Share) (4801-05-190), Implementation of Schemes under RIDF, Implementation of Strengthening & Extending Electricity Distribution Network [SEEDN] Phase-III (4801-05-789), Implementation of the Scheme "Sech Bandhu" (State Share)(4801-06-789), Implementation of the Scheme "Sech Bandhu" (State Share)(4801-06-796) |
| 3 | 4515 Capital Outlay on other Rural Development Programmes | 17,75,83.41 | 25,75,68.62 | 7,99,85.21 | Increase is due to mainly Rural Development Road Works under Pradhan Mantri Gram Sadak Yojana (PMGSY) (Central Share), Road Works under Pradhan Mantri Gram Sadak Yojana (PMGSY) (State Share), Implementation of RIDF Projects(4515-00-103), Special Component Plan for Schedule Castes Implementation of RIDF Projects(4515-00-789), Tribal Areas Sub-Plan Implementation of RIDF Projects (4515-00-796) |
| 4 | 4575 Capital Outlay on other Special Areas Programmes | 12,27,54.66 | 18,67,85.05 | 6,40,30.39 | Increase is due to mainly Development of Paschimanchal, Jangal Mahal Action Plan funded by the state(4575-02-101), Development of infrastructure facilities in Sundarban Areas, Development of Paschimanchal Jangal Mahal Action Plan funded by the state (4575-02-789), Infrastructure facilities for development of Sundarban areas under RIDF [SA], Development of infrastructure facilities in Sundarban Areas, Development of Paschimanchal, Jangal Mahal Action Plan funded by the state(4575-02-796), Adjustment in Accounts for excess transfer of Fund from Public Account (4575-02-797), Schemes for Development of North Bengal, Implementation of RIDF Projects (4575-60-789), Schemes for Development of North Bengal, Implementation of RIDF Projects(4575-60-796), Infrastructural facilities for Paschimanchal Unnayan Parshad under RIDF, Social Welfare Sector (Central Share), Irrigation and Flood Control Sector (Central Share), Road Sector Construction/Strengthening of road,bridge, culvert,jetty (Central Share),Social Welfare Sector (State Share), Road Sector Construction / Strengthening of Road, Bridge, Culvert, Jetty (State Share) |

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS

| Sl No. | Major Head of Account | 2017-2018 | 2018-2019 | Increase | Main Reasons |
|---|---|---|---|---|---|
| (₹ in Lakh) | | | | | |
| | | | | | (4575-60-800) |
| 5 | 4202 Capital Outlay on Education, Sports, Art and Culture | 4,54,22.05 | 9,97,49.44 | 5,43,27.39 | Increase is due to mainly Strengthening of administrative and supervisory staff (including accommodation, etc.) [ES], Improvement of Teachers Training Facilities [ES],Development of Aliah University [MD],Upgradation of 200 Schools from Elementary to Secondary under WBDFP(4202-01-201), Development of Government Secondary Schools [ES],Upgradation of 300 Schools from Secondary to Higher Secondary under WBDFP-II (4202-01-202), Development of other Government Colleges (Higher) [EH], Establishment of new Government Colleges (Higher) [EH], Development of Presidency University [EH], Development of Netaji Subhash Open University (4202-01-203), Backward Region Grant (Special) Funded by the State [ES] (4202-01-789), Infrastructure Facilities for Technical Education Programme under RIDF (4202-01-800), Polytechnic Diploma Courses-(Tech) [ET], Establishment of New Government Polytechnics [ET] (4202-02-104), Development of Engineering Colleges-(Higher) [EH], Development of the College of Leather Technology, Calcutta (Higher) [EH], Establishment of a new Engineering College at Purulia. (4202-02-105), Construction / renovation / major repairs of State Youth Hostel(4202-03-101), Development of Universities(4202-03-102), Setting up of West Bengal Tele Academy [IC] (4202-04-800) |
| 6 | 4858 Capital Outlay on Engineering Industries | 9,99.61 | 4,78,84.72 | 4,68,85.11 | Increase is due to mainly Setting of liability of Neo Pipes and Tubes Company Ltd (NPT) under WBDFP-II, Setting of liability of National Iron and Steel Company Ltd (NISCO) under WBDFP-II (4858-60-190) |
| 7 | 4210 Capital Outlay on Medical and Public Health | 9,30,92.16 | 12,37,45.80 | 3,06,53.64 | Increase is due to mainly Machinery & Equipments for Hospitals in Urban Area, District, Sub-Division and other Urban Hospitals [HF](4210-01-110), Construction of Night Shelters within Hospital Compound for Patient Parties [HO] (4210-01-200), Setting Up Of Second Campus of CNCI at New Town, Rajarhat. (4210-01-800), Dental Education [HF], Medical |

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS

| Sl No. | Major Head of Account | 2017-2018 | 2018-2019 | Increase | Main Reasons |
|---|---|---|---|---|---|
| (₹ in Lakh) | | | | | |
| | | | | | Education. [HF], Setting up of New Medical Colleges. [HF], Up-gradation of Malda Medical College, Malda under PMSSY-III (State Share), Up-gradation of North Bengal Medical College, Darjeeling under PMSSY-III (State Share), Up-gradation of Bankura Sammilani Medical College, Bankura under PMSSY-III (State Share), Upgradation/Strengthening of Nursing Services under Human Resources in Health and Medical Education (Central Share), Machinery & Equipments for Medical Education, Training & Research (4210-03-105), Medical Education. [HF], Nursing Education. [HF] (4210-03-789), Medical Education. (4210-03-796) |
| 8 | 4235 Capital Outlay on Social Security and Welfare | 6,99,52.96 | 9,87,90.07 | 2,88,37.11 | Increase is due to mainly Construction of new buildings creation of State Level Archives and Office of the R.R.& R Dte., Setting up of relief camp in the district of Coochbehar and in other Bangladeshi enclaves in India for rehabilitation of returnees from the Indian enclaves in Bangladesh (4235-01-201), Infrastructural Development in Refugee Colonies through other agencies [RE] (4235-01-789), Scheme for development and Welfare of Minorities [MD], Multi-Sectoral Development Scheme for Minorities (Central Share) (OCASPS) [MD], Multi-Sectoral Development Scheme for Minorities (State Share) (OCASPS) [MD] (4235-02-800) |
| 9 | 4851 Capital Outlay on Village and Small Industries | 2,45,62.99 | 4,69,15.86 | 2,23,52.87 | Increase is due to mainly Setting up of CETP & its Network at Calcutta Leather Complex(4851-00-101), Scheme for Development of SSI[CS], Infrastructure Development and Cluster Development out of WBCETF, Implementation of the schemes under RIDF, (4851-00-101), Infrastructure Development for Handloom Industries, Industrial Infrastructure Development of Handloom Industries under Entry Tax Fund (WBETF) (4851-00-103), Share Capital in the West Bengal State Handloom Weavers Co-operative Society Ltd. [CS](4851-00-109), Scheme for Development of SSI [CS](4851-00-789), Scheme for Development of SSI(4851-00-796), Adjustment in Accounts for excess transfer of Fund from Public Account(4851-00-796) |
| 10 | 4700 Capital Outlay on Major Irrigation | 1,14,53.40 | 2,47,91.03 | 1,33,37.63 | Increase is due to mainly Special Repair to Mayurakshi Reservoir Project [IW](4700-01-800), Special Repair to Kangsabati Reservoir Project(4700-02-800), Special Repair to Barrage & Irrigation System of Damodar Valley |

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS

| Sl No. | Major Head of Account | 2017-2018 | 2018-2019 | Increase | Main Reasons |
|---|---|---|---|---|---|
| (₹ in Lakh) | | | | | |
| | | | | | Project [IW] (4700-03-800), Works for Teesta Barrage Project(4700-04-800), Schemes under Rural Infrastructure Development Fund(4700-80-789), Schemes under Rural Infrastructure Development Fund(4700-80-796) |
| 11 | 4435 Capital Outlay on other Agricultural Programmes | 37,55.96 | 1,22,02.38 | 84,46.42 | Increase is due to mainly Development of Regulated Markets, Infrastructural Facilities for Agricultural Marketing Programme under RIDF [AM], Setting up of two large sized Training Centres cum Marketing Complex for Self Help Groups, State Contribution to Swarojgar, Construction of Market Link Road and Other Marketing Infrastructure(4435-01-101), Development of Regulated markets(4435-01-789) |
| 12 | 4403 Capital Outlay on Animal Husbandry | (-) 8,00.10 | 59,47.43 | 67,47.53 | Increase is due to mainly Strengthening of AI Center, Infrastructure facilities for Animal Husbandry Programme under RIDF(4403-00-102), Establishment/Repair & Maintenance/Strengthening of Poultry arms(4403-00-103), Rural Infrastructure Development Fund (RIDF)(4403-00-789) |
| 13 | 4702 Capital Outlay on Minor Irrigation | 5,47,00.38 | 5,95,75.26 | 48,74.88 | Increase is due to mainly Conversion of Diesel Run River Lift Irrigation Schemes into Electrically Operated Schemes, Schemes under Jalatirtha [FR], Schemes under Jalatirtha [WI](4702-00-101), Drilling of New Tubewells in Place of Defunct ones(4702-00-102), Conversion of Diesels run river lift irrigation schemes into electrically operated schemes, Schemes under Jalatirtha (JLT) [WI], River Lift Irrigation(4702-00-789), Schemes under Jalatirtha(4702-00-796), ADMIP-Agriculture Support Services-Horticulture (4702-00-800) |
| 14 | 4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities | 31,66.83 | 73,17.15 | 41,50.32 | Increase is due to mainly Share Capital Contribution to the West Bengal Scheduled Castes and Scheduled Tribes Development and Finance Corporation(4225-01-190), Construction of office in different districts (4225-02-800) |

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS

| Sl No. | Major Head of Account | 2017-2018 | 2018-2019 | Increase | Main Reasons |
|---|---|---|---|---|---|
| | | | (₹ in Lakh) | | |
| 15 | 4701 Capital Outlay on Medium Irrigation | 13,88.67 | 49,00.48 | 35,11.81 | Increase is due to Special Repair to Completed Medium Irrigation Schemes (4701-04-101) |
| 16 | 5452 Capital Outlay on Tourism | 59,55.74 | 91,01.59 | 31,45.85 | Increase is due to mainly West Bengal Tourism Development Corporation(5452-01-190), Creation of new attraction for tourism and development of new Projects [TM] (5452-01-789), Creation of new attraction for tourism and development of new projects [TM] (5452-01-796), Creation of new attraction for tourism and development of new projects [TM] (5452-01-800) |
| 17 | 4711 Capital Outlay on Flood Control Projects | 8,86,74.79 | 9,05,67.26 | 18,92.47 | Increase is due to mainly Infrastructural development including special repair to buildings in Flood Control Sector [IW], Special Repair to flood damaged infrastructures [IW]Schemes Under Flood Management Programme (FMP) (State Share) (AIBP) [IW], River Management Activities and Works Related to Border Areas, (RMBA) (Central Share)(4711-01-103), Schemes Under Flood Management Programme (FMP) (Central Share) (AIBP) [IW](4711-01-789), Ghatal Master Plan, Midnapore, Construction of RCC Bridges at North & South 24-Parganas Districts under Eastern Circle, Construction of RCC Bridges at North & South 24-Parganas Districts under Greater Calcutta Drainage Circle(4711-03-103) |
| 18 | 4059 Capital Outlay on Public Works | 7,64,92.35 | 7,81,35.20 | 16,42.85 | Increase is due to mainly Police- State Head Quarters' Police, Police - District police, Jails – Others, Construction of office buildings of PWD (Electrical) [PW], Construction of Court Buildings at different places in West Bengal (State Share) [JD], Administration of Justice-Construction of Buildings for Circuit Bench of Calcutta High Court at Jalpaiguri, Construction of Buildings at Mahajati Sadan and Other Manchas, Development of Infrastructure Facilities for Judiciary including ram Nyayalayas (Central Share) (OCASPS) [JD], Construction of Office Buildings of PHE [PH], Construction and Upgradation of Fire Stations(4059-01-051), Relief and Welfare (Relief) [RL], Construction of Relief Godowns/Stores at District Level [RL], Construction of Correctional Homes(4059-60-051) |

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS

The above increase in expenditure was partly off-set by decrease mainly as under:-

| Sl No. | Major Head of Account | 2017-2018 | 2018-2019 | Decrease | Main Reasons |
|---|---|---|---|---|---|
| | | | | | (₹ in Lakh) |
| 1 | 4216 Capital Outlay on Housing | 9,44,80.12 | 1,05,81.10 | 8,38,99.02 | Decrease is due to mainly Construction of Residential Quarters' of Officers & Staffs etc. attached to Collectorate and Sub-Divisional Offices (Excluding Police) [HR], Construction of Boundary Wall, Administrative Building , Barrack, Quarter etc. for WBNVF (CV), Construction of Quarters / Barracks for Officers and Staff in Different Jails [JL] , Construction of Boundary Wall, Administrative Building of WCD,WBCEF & Civil Defence Organisation (CV) [4216-01-106], Schemes of the Police Housing Construction of Residential Buildings in respect of ongoing projects [HP] [4216-107], Provision for the Areas of SC Dominance for Renovation & construction of Administrative Buildings [HR] [4216-789], Development of Infrastructure in Salt Lake [4216-02-101], Housing Schemes for Economically Weaker Sections of the Community [4216-02-103], Construction of Houses under Rental Housing Schemes for State Government Employees [HU] [4216-02-105], Other Schemes each costing ₹5 crore or less [4216-02-106], Housing Schemes for Economically Weaker Sections of the Community Belonging to Scheduled Caste Population [HO] [4216-02-789], Housing Schemes for Economically Weaker Sections of the Community belonging to Scheduled Tribe Population [4216-02-796], Administrative Improvement (a) Construction of Office-cum Residential Complex for Field Officers [HO] [4216-02-800], Housing Scheme for Economically Weaker Sections of the Community belonging to Scheduled Caste Population [HO] [4216-03-789], Housing Scheme for Economically Weaker Sections of the Community belonging to the Scheduled Tribe Population [HO] [4216-03-796] |

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS

| Sl No. | Major Head of Account | 2017-2018 | 2018-2019 | Decrease | Main Reasons |
|---|---|---|---|---|---|
| | | | (₹ in Lakh) | | |
| 2 | 4217 Capital Outlay on Urban Development | 23,64,70.97 | 19,05,98.70 | 4,58,72.27 | Decrease is due to mainly Jawaharlal Nehru National Urban Renewal Mission for UIGS (funded by) State Government [4217-01-051], Green City Mission [UD] [4217-60-001], [4217-60-050], HIDCO, Construction of State Government Office Complex, Infrastructure Development under a by West Bengal Compensatory Entry Tax Fund (WBCETF) (WBETF) [WBETF-Entry Tax Fund] (WBETF) [UD], Kolkata Improvement Trust [UD], UIDSSMT & IHSDP under JNNURM (Funded by State), Development Schemes/Activities of KMDA [4217-60-051], Investment in Share Capital of WBHIDCO [UD] [4217-60-190], Water Supply Schemes for Urban Local Bodies [MA] [4217-60-192], UIDSSMT & IHSDP under JNNURM (Funded by State) [4217-60-789], Other Schemes each costing ₹5 crore or less [4217-60-796], Other Schemes each costing ₹5 crore or less [4217-60-797] |
| 3 | 4215 Capital Outlay on Water Supply and Sanitation | 20,95,21.96 | 19,51,70.89 | 1,43,51.07 | Decrease is due to mainly Piped Water Supply Schemes for Rural Areas (State Share-NRDWP) [PH], Backward Region Grant (Special) funded by the State [PH], Piped Water Supply Schemes for Rural Areas(NRDWP-Central Share) [4215-01-102], Piped Water Supply Schemes (State Share-NRDWP) [PH], Backward Region Grant (Special) funded by the State [PH], Piped Water Supply Schemes for Rural Areas(NRDWP-Central Share) [4215-01-789], Backward Region Grant (Special) funded by the State [PH] [4215-01-796], |
| 4 | 4885 Other Capital Outlay on Industries and Minerals | 6,68,78.82 | 5,25,36.74 | 1,43,42.08 | Decrease is due to mainly West Bengal Industrial Development Corporation Ltd. [CI], West Bengal State Beverage Corporation [4885-01-190], Setting up of different industrial parks [CI] [4885-60-800], |
| 5 | 4070 Capital Outlay on other Administrative Services | 60,88.42 | 5,74.90 | 55,13.52 | Decrease is due to mainly Construction and Upgradation of Fire Stations (FE) [4070-00-800], |

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS

| Sl No. | Major Head of Account | 2017-2018 | 2018-2019 | Decrease | Main Reasons |
|---|---|---|---|---|---|
| | | | (₹ in Lakh) | | |
| 6 | 4860 Capital Outlay on Consumer Industries | 25,00.00 | (-)23,03.81 | 48,03.81 | Decrease is due to mainly Revival of Closed and Sick Industrial Units [4860-60-600] |
| 7 | 4055 Capital Outlay on Police | 1,77,05.84 | 1,39,87.89 | 37,17.95 | Schemes for Modernisation of Police Force (Central Share), Schemes for Modernisation of Police Force (State Share), Civil Construction Work at Regional Forensic Science Laboratory , Jalpaiguri and Forensic Science Laboratory Head Quarters [HP] , Construction works under special Infrastructure Scheme [HP], Coastal Security Scheme for Management of other Border (Excluding Indo-Pak and Indo-Bangladesh Border) [HP] (100 Per cent Central Share), Policing the Megacity of Kolkata under Modernisation of Police, Force (State Share) (OCASPS) [HP] [4055-00-207] |
| 8 | 4405 Capital Outlay on Fisheries | 42,62.83 | 8,23.08 | 34,39.75 | Decrease is due to mainly Contribution to fishermen co-operative societies for exploitation of marine resources by mechanisation and improvement of fishing crafts (NCDC) [FI] [4405-00-195], Infrastructure facilities for Fisheries Programme under RIDF [4405-00-789], Development of Infrastructural facilities (including housing) and excavation of beel fisheries (RIDF) [4405-00-796], |
| 9 | 4250 Capital Outlay on Other Social Services | 82,04.27 | 53,62.24 | 28,42.03 | Decrease is due to mainly Craftsmen Training, Construction and Renovation of Buildings under Labour Department(LB), Model L. W. Centres and Holiday Homes, National Apprenticeship Scheme [ET], Skill Development (Central Share) (OCASPS) [ET] [4250-00-201], Other Schemes each costing ₹5 crore or less [4250-00-796], Scheme for construction of hostels for Minority Students in the Districts, Construction of Second Haj House [MD], Construction of Minority Bhavan, Construction of Third Haj Tower in New Town , Kolkata, Construction of Office Building of West Bengal Minorities', Development & Finance Corporation [4250-00-800] |
| 10 | 5056 Capital Outlay on Inland Water Transport | 1,03,11.66 | 82,61.86 | 20,49.80 | Decrease is due to mainly Construction of Jetties on National Waterways-I between Tribeni & Farakka [TR] [5056-00-796], Expansion of IWT and Infrastructure Development of IWT, Ferry services across the river Hooghly at selected sites [TR] [5056-00-800] |

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS

| Sl No. | Major Head of Account | 2017-2018 | 2018-2019 | Decrease | Main Reasons |
|---|---|---|---|---|---|
| | | | | | **(₹ in Lakh)** |
| 11 | 4401 Capital Outlay on Crop Husbandry | 2,76,45.83 | 2,56,63.05 | 19,82.78 | Decrease is due to mainly Schemes under RKVY (Central Share) [AG], Scheme under Rastriya Krishi Vikash Yojana (State Share), (RKVY), Scheme under RKVY (State share), Modernisation and Development of Agriculture Seed Farms, Additional Central Assistance Scheme under Rastriya Krishi, Vikash Yojana (Central Share) (RKVY) [FI], Additional Central Assistance Scheme under Rastriya Krishi Vikash Yojana (RKVY) (State Share) (RKVY) [FI], Construction of Model House for Plantation Labourers [FP] [4401-00-104], Other Schemes each costing ₹5 crore or less, Modernisation and Development of Agricultural Seed Farm [AG], Scheme under RKVY (Central Share) [4401-00-789], Other Schemes each costing ₹5 crore or less, Infrastructural facilities on Agricultural Programmes under, R.I.D.F. [AG], Modernisation and Development of Agricultural Seed Farm [AG] [4401-00-796], Other Schemes each costing ₹5 crore or less, Infrastructural facilities on Agricultural Programmes under, R.I.D.F. [AG], Modernisation and Development of Agricultural Seed Farm [AG], Infrastructural facilities on Agricultural Programmes under, R.I.D.F. [AG], Scheme under RKVY (Central Share) (RKVY) [WI], Schemes under RKVY (State Share) (RKVY) (OCASPS) [WI] [4401-00-800] |
| 12 | 4406 Capital Outlay on Forestry and Wild Life | 24,88.26 | 7,55.22 | 17,33.04 | Decrease is due to Construction of Buildings [FR] [4406-01-070], |
| 13 | 5055 Capital Outlay on Road Transport | 1,37,23.54 | 1,24,17.23 | 13,06.31 | Decrease is due to mainly Assistance for procurement of Buses under JNNURM Scheme (Funded by the State) [TR] [5055-00-102], Re-organisation of P.V.D. [TR], Re-organasation and Expansion of Transportation Planning and, Engineering Directorate, Creation of Transport Directorate and Additional Border check posts [TR], Computerisation & maintenance of computers [TR], Pollution Control of Motor Vehicles and Purchase of equipments [TR] [5055-00-800] |

## 17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES

### (a) Statement of Public Debt and Other Obligations

| | Description of Debt | Balance on 1 April 2018 | Additions during the year | Discharges during the year | Balance on 31 March 2019 | Net Increase(+) /Decrease(-) | | Interest Paid |
|---|---|---|---|---|---|---|---|---|
| | | | | | | Amount | In Per cent | |
| | 1 | 2 | 3 | 4 | 5 | 6 (₹ in Lakh) | 7 | 8 |
| **E.** | **Public Debt** | | | | | | | |
| **6003** | **Internal Debt of the State Government** | | | | | | | |
| *00* | | | | | | | | |
| 101 | Market Loans | 21,89,42,78.17 | 4,28,28,00.00 | 1,23,97,62.81 | 24,93,73,15.36 | 3,04,30,37.19 | 14 | 1,81,19,58.46 |
| | (a) Market Loans bearing interest | 21,89,39,34.30 | 4,28,28,00.00 | 1,23,97,45.50 | 24,93,69,88.80 | 3,04,30,54.50 | 14 | 1,81,19,58.46 |
| | (b) Market Loans not bearing interest | 3,43.87 | 0.00 | 17.31 | 3,26.56 | (-) 17.31 | 5 | 0.00 |
| 103 | Loans from Life Insurance Corporation of India | (-)10.13 | 0.00 | 34.68 | (-)44.81 | (-)34.68 | 342 | 6.51 |
| 104 | Loans from General Insurance Corporation of India | 18.65 | 0.00 | 21.08 | (-)2.43 | (-)21.08 | (-) 113 | 1.37 |
| 105 | Loans from the National Bank for Agricultural and Rural Development | 32,75.19 | 0.00 | 22.45 | 32,52.74 | (-)22.45 | (-) 1 | 4.45 |
| 106 | Compensation and other Bonds | 2,30.18 | 0.00 | 0.28 | 2,29.90 | (-)0.27 | 0 | |
| 108 | Loans from National Co-operative Development Corporation | 64,70.72 | 10,09.48 | 15,37.36 | 59,42.84 | (-)5,27.88 | (-) 8 | 8,39.88 |
| 109 | Loans from other Institutions | 69,34,32.35 | 11,76,40.77 | 11,89,59.99 | 69,21,13.13 | (-)13,19.22 | 0 | 4,20,73.99 |
| 110 | Ways and Means Advances from the Reserve Bank of India | 0.00 | 2,50,04,58.87 | 2,50,04,58.87 | 0.00 | 0.00 | 0 | 20,75.44 |
| 111 | Special Securities issued to National Small Savings Fund of the Central Government | 7,58,01,04.01 | 0.00 | 61,24,63.50 | 6,96,76,40.51 | (-)61,24,63.50 | (-) 8 | 72,87,62.51 |
| **Total:** | **6003 Internal Debt of the State Government** | **30,17,77,99.14** | **6,90,19,09.12(a)** | **4,47,32,61.02** | **32,60,64,47.24** | **2,42,86,48.10** | **8** | **2,58,57,22.61** |

## 17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES

### (a) Statement of Public Debt and Other Obligations

| | Description of Debt | Balance on 1 April 2018 | Additions during the year | Discharges during the year | Balance on 31 March 2019 | Net Increase(+) /Decrease(-) Amount | Net Increase(+) /Decrease(-) In Per cent | Interest Paid |
|---|---|---|---|---|---|---|---|---|
| | 1 | 2 | 3 | 4 | 5 | 6 (₹ in Lakh) | 7 | 8 |
| **E.** | **Public Debt** | | | | | | | |
| **6004** | **Loans and Advances from the Central Government** | | | | | | | |
| *01* | *Non-Plan Loans* | | | | | | | |
| 102 | Share of Small Savings Collections | 2,86,19.81 | 0.00 | 4,31,67.48 | (-)1,45,47.67 | (-)4,31,67.48 | (-) 151 | 3,87,48.30 |
| 201 | House Building Advances | 1.49 | 0.00 | 0.38 | 1.11 | (-)0.38 | (-) 26 | 0.13 |
| 800 | Other Loans | 24,90.57 | 0.00 | 3,17.90 | 21,72.67 | (-)3,17.90 | (-) 13 | 294.63 |
| ***Total:*** | ***01 Non-Plan Loans*** | **3,11,11.87** | **0.00** | **4,34,85.76** | **(-)1,23,73.89** | **(-)4,34,85.76** | **(-) 140** | **3,90,43.06** |
| *02* | *Loans for State/Union Territory Plan Schemes* | | | | | | | |
| 101 | Block Loans | 1,39,17,18.73 | 0.00 | 2,37,64.20 | 1,36,79,54.53 | (-)2,37,64.20 | (-) 2 | 1,87,55.19 |
| ***Total:*** | ***02 Loans for State/Union Territory Plan Schemes*** | **1,39,17,18.73** | **0.00** | **2,37,64.20** | **1,36,79,54.53** | **(-)2,37,64.20** | **(-) 2** | **1,87,55.19** |
| *03* | *Loans for Central Plan Schemes* | | | | | | | |
| 800 | Other Loans | (-)3.32 | 0.00 | 0.00 | (-)3.32 | 0.00 | 0 | 0.00 |
| ***Total:*** | ***03 Loans for Central Plan Schemes*** | **(-)3.32** | **0.00** | **0.00** | **(-)3.32** | **0.00** | **0** | **0.00** |
| *04* | *Loans for Centrally Sponsored Plan Schemes* | | | | | | | |
| 800 | Other Loans | (-)2.90 | 0.00 | 0.00 | (-)2.90 | 0.00 | 0 | 0.00 |
| ***Total:*** | ***04 Loans for Centrally Sponsored Plan Schemes*** | **(-)2.90** | **0.00** | **0.00** | **(-)2.90** | **0.00** | **0** | **0.00** |

## 17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES

### (a) Statement of Public Debt and Other Obligations

| Description of Debt | Balance on 1 April 2018 | Additions during the year | Discharges during the year | Balance on 31 March 2019 | Net Increase(+) /Decrease(-) Amount | Net Increase(+) /Decrease(-) In Per cent | Interest Paid |
|---|---|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 (₹ in Lakh) | 7 | 8 |
| **E. Public Debt** | | | | | | | |
| **6004 Loans and Advances from the Central Government** | | | | | | | |
| *07 Pre-1984-85 Loans* | | | | | | | |
| 102 National Loan Scholarship Scheme | 4,67.79 | 0.00 | 0.00 | 4,67.79 | 0.00 | 0 | **0.00** |
| 109 Rehabilitation of Goldsmiths | 15.06 | 0.00 | 0.00 | 15.06 | 0.00 | 0 | **0.00** |
| ***Total: 07 Pre-1984-85 Loans*** | **4,82.85** | **0.00** | **0.00** | **4,82.85** | **0.00** | **0** | **0.00** |
| *09 Other Loans for States/Union Territory with Legislature Schemes* | | | | | | | |
| 101 Block Loans | 0.00 | 11,77,86.12 | 3,80,91.53 | 7,96,94.59 | 7,96,94.59 | 0 | 1,93,44.43 |
| ***Total: 09 Other Loans for States/Union Territory with Legislature Schemes*** | **0.00** | **11,77,86.12** | **3,80,91.53** | **7,96,94.59** | **7,96,94.59** | **0** | **1,93,44.43** |
| **Total: 6004 Loans and Advances from the Central Government** | **1,42,33,07.23** | **11,77,86.12** | **10,53,41.49** | **1,43,57,51.86** | **1,24,44.63** | **1** | **7,71,42.68** |
| **Total: E. Public Debt** | **31,60,11,06.37** | **7,01,96,95.24** | **4,57,86,02.51** | **34,04,21,99.10** | **2,44,10,92.73** | **8** | **2,66,28,65.29** |

## 17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES

### (a) Statement of Public Debt and Other Obligations

| Description of Debt | Balance on 1 April 2018 | Additions during the year | Discharges during the year | Balance on 31 March 2019 | Net Increase(+) /Decrease(-) Amount | In Per cent | Interest Paid |
|---|---|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 (₹ in Lakh) | 7 | 8 |
| **I. Small Savings, Provident Fund, etc.** | | | | | | | |
| **(b) State Provident Funds** | | | | | | | |
| 8009 State Provident Funds | 1,46,49,78.12 | 37,88,22.28 | 26,36,62.79 | 1,58,01,37.61 | 11,51,59.49 | 8 | 11,40,89.55 |
| Total: (b) State Provident Funds | 1,46,49,78.12 | 37,88,22.28 | 26,36,62.79 | 1,58,01,37.61 | 11,51,59.49 | 8 | 11,40,89.55 |
| **(c) Other Accounts** | | | | | | | |
| 8011 Insurance and Pension Funds | (-)1,40,22.26 | 14,34.87 | 38,15.18 | (-)1,64,02.57 | (-)23,80.31 | 17 | 65,34.50 |
| Total: (c) Other Accounts | (-)1,40,22.26 | 14,34.87 | 38,15.18 | (-)1,64,02.57 | (-)23,80.31 | 17 | 65,34.50 |
| Total: I. Small Savings, Provident Fund, etc. | 1,45,09,55.86 | 38,02,57.15 | 26,74,77.97 | 1,56,37,35.04 | 11,27,79.18 | 8 | 12,06,24.05 |
| **J. Reserve Funds** | | | | | | | |
| **(a) Reserve Funds Bearing Interest** | | | | | | | |
| 8115 Depreciation/Renewal Reserve Funds | 47.17 | (-)47.17 | 0.00 | 0.00 | (-)47.17 | (-) 100 | |
| 8121 General and Other Reserve Funds | 49,83.92 | 6,92,02.68 | 4,77,16.17 | 2,64,70.43 | 2,14,86.51 | 431 | |
| Total: (a) Reserve Funds Bearing Interest | 50,31.09 | 6,91,55.51 | 4,77,16.17 | 2,64,70.43 | 2,14,39.34 | 426 | |
| **(b) Reserve Funds not Bearing Interest** | | | | | | | |
| 8222 Sinking Funds | 0.00 | 12,03,84.65 | 12,03,84.65 | 0.00 | 0.00 | 0 | |
| 8225 Roads and Bridges Fund | 1,52,69.01 | 5,34,43.67 | 5,34,43.67 | 1,52,69.01 | 0.00 | 0 | |
| 8226 Depreciation/Renewal Reserve Fund | 28.73 | (-)28.73 | 0.00 | 0.00 | (-)28.73 | (-) 100 | |
| 8229 Development and Welfare Funds | (-)2,89,48.72 | 4,30,73.46 | (-)4,60,88.45 | 6,02,13.19 | 8,91,61.91 | (-) 308 | |
| 8235 General and Other Reserve Funds | (-)1,41,09.56 | (-)3,12,43.69 | (-)2,94,02.34 | (-)1,59,50.91 | (-)18,41.35 | 13 | |
| Total: (b) Reserve Funds not Bearing Interest | (-)2,77,60.54 | 18,56,29.36 | 9,83,37.53 | 5,95,31.29 | 8,72,91.83 | (-) 314 | |
| Total: J. Reserve Funds | (-)2,27,29.45 | 25,47,84.87 | 14,60,53.70 | 8,60,01.72 | 10,87,31.17 | (-) 478 | |

## 17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES

### (a) Statement of Public Debt and Other Obligations

| Description of Debt | Balance on 1 April 2018 | Additions during the year | Discharges during the year | Balance on 31 March 2019 | Net Increase(+) /Decrease(-) Amount | Net Increase(+) /Decrease(-) In Per cent | Interest Paid |
|---|---|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 (₹ in Lakh) | 7 | 8 |
| **K. Deposits and Advances** | | | | | | | |
| **(a) Deposits Bearing Interest** | | | | | | | |
| 8336 Civil Deposits | 1,36,30,04.26 | 36,60,31.26 | 17,63,26.82 | 1,55,27,08.70 | 18,97,04.44 | 14 | 9,98,76.93 |
| 8338 Deposits of Local Funds | 3,25.19 | 0.00 | 0.00 | 3,25.19 | 0.00 | 0 | |
| 8342 Other Deposits | (-)1,68,32.76 | 14,82,49.75 | 5,81.93 | 13,08,35.06 | 14,76,67.82 | (-) 877 | 27,50.59 |
| Total: (a) Deposits Bearing Interest | 1,34,64,96.68 | 51,42,81.01 | 17,69,08.75 | 1,68,38,68.94 | 33,73,72.26 | 25 | 10,26,27.52 |
| **(b) Deposits Not Bearing Interest** | | | | | | | |
| 8443 Civil Deposits | 80,51,63.55 | 79,51,88.71 | 60,26,97.51 | 99,76,54.75 | 19,24,91.20 | 24 | 0.00 |
| 8448 Deposits of Local Funds | 67,84,20.21 | 2,18,67,46.07 | 2,20,33,35.02 | 66,18,31.26 | (-)1,65,88.95 | (-) 2 | 0.00 |
| 8449 Other Deposits | 23,66,93.11 | 4,98,73,17.66 | 4,92,93,30.57 | 29,46,80.20 | 5,79,87.09 | 25 | 0.00 |
| Total: (b) Deposits Not Bearing Interest | 1,72,02,76.87 | 7,96,92,52.44 | 7,73,53,63.10 | 1,95,41,66.21 | 23,38,89.34 | 14 | 0.00 |
| **(c) Advances** | | | | | | | |
| 8550 Civil Advances | (-)29,32.30 | 0.00 | 0.00 | (-)29,32.31 | 0.00 | 0 | 0.00 |
| Total: (c) Advances | (-)29,32.30 | 0.00 | 0.00 | (-)29,32.31 | 0.00 | 0 | 0.00 |
| Total: K. Deposits and Advances | 3,06,38,41.25 | 8,48,35,33.45 | 7,91,22,71.85 | 3,63,51,02.85 | 57,12,61.60 | 19 | 10,26,27.52 |
| Total - Debt and Other Obligations | 36,09,31,74.03 | 16,13,82,70.71 | 12,90,44,06.03 | 39,32,70,38.71 | 3,23,38,64.68 | 9 | 2,88,61,16.86 |

## 17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES

**(b) Maturity Profile**

**(i) Maturity Profile of Internal Debt**

**(₹ in Lakh)**

| Year | Description of Market Loans | Loans from | | | Compensa - tion & other Bonds | Ways & Means Advance | Special Securities issued to NSSF of Central Government | Loans from NCDC | Loans from other Institution | | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | West Bengal State Development Loan/West Bengal Government Stock (Amount) | LIC | GIC | NABARD | | | | | WBIDFC | Others | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) |
| 2019-20 | 1,61,09,76.80 | - | - | - | - | - | - | - | - | | 1,61,09,76.80 |
| 2020-21 | 95,00,00.00 | - | - | - | - | - | - | - | - | | 95,00,00.00 |
| 2021-22 | 2,21,90,60.00 | - | - | - | - | - | - | - | - | | 2,21,90,60.00 |
| 2022-23 | 2,05,00,00.00 | - | - | - | - | - | - | - | - | | 2,05,00,00.00 |
| 2023-24 | 2,10,00,00.00 | | | | | | | | | | 2,10,00,00.00 |
| 2024-25 | 2,19,00,00.00 | | | | | | | | | | 2,19,00,00.00 |
| 2025-26 | 2,40,00,00.00 | | | | | | | | | | 2,40,00,00.00 |
| 2026-27 | 3,44,30,52.00 | | | | | | | | | | 3,44,30,52.00 |
| 2027-28 | 3,69,11,00.00 | | | | | | | | | | 3,69,11,00.00 |
| 2028-29 | 4,28,28,00.00 | | | | | | | | | | 4,28,28,00.00 |
| Details of Maturity Year not available | 3,26.56 | (-)44.81 | (-)2.43 | 32,52.74 | 2,29.90 | 0.00 | 6,96,76,40.51 | 59,42.84 | 4,16,19.18 | 65,04,93.95 | 7,66,94,58.44 |
| Total: | 24,93,73,15.36 | (-)44.81 | (-)2.43 | 32,52.74 | 2,29.90 | 0.00 | 6,96,76,40.51 | 59,42.84 | 4,16,19.18 | 65,04,93.95 | 32,60,64,47.24 |

## 17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES

**(b) Maturity Profile**

**(ii) Maturity Profile of Loans from the Central Government**

(₹ in Lakh)

| Year | Non-Plan loans | Loans for State/ Union Territory Plan Schemes | Loans for Central Plan Schemes | Loans for Centrally Sponsored Plan Schemes | Pre 1984-85 Loans | Total |
|---|---|---|---|---|---|---|
| (1) | (2) | (3) | (4) | (5) | (6) | (7) |
| Upto 2018-19 | 0.00 | 0.00 | | | | 0.00 |
| 2019-20 | 4,34,63.46 | 2,37,64.19 | | | | 6,72,27.65 |
| 2020-21 | 4,34,56.57 | 2,37,64.20 | | | | 6,72,20.77 |
| 2021-22 | 4,34,50.27 | 2,37,64.19 | | | | 6,72,14.46 |
| 2022-23 | 4,34,44.78 | 2,37,64.19 | | | | 6,72,08.97 |
| 2023-24 | 4,34,37.48 | 2,37,64.19 | | | | 6,72,01.67 |
| 2024-25 | 4,34,31.50 | 2,37,64.20 | | | | 6,71,95.70 |
| 2025-26 | 4,34,10.27 | 1,42,44.51 | | | | 5,76,54.78 |
| 2026-27 | 4,32,85.24 | 1,08,67.24 | | | | 5,41,52.48 |

## 17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES

**(b) Maturity Profile**

**(ii) Maturity Profile of Loans from the Central Government**

**(₹ in Lakh)**

| Year | Non-Plan loans | Loans for State/ Union Territory Plan Schemes | Loans for Central Plan Schemes | Loans for Centrally Sponsored Plan Schemes | Pre 1984-85 Loans | Total |
|---|---|---|---|---|---|---|
| (1) | (2) | (3) | (4) | (5) | (6) | (7) |
| 2027-28 | 4,31,67.48 | 74,88.78 | | | | 5,06,56.26 |
| 2028-29 | 4,31,67.48 | 46,36.22 | | | | 4,78,03.70 |
| 2029-30 | 4,18,01.66 | 26,38.04 | | | | 4,44,39.70 |
| 2030-31 | 0.00 | 14,19.67 | | | | 14,19.67 |
| 2031-32 | 0.00 | 5,58.23 | | | | 5,58.23 |
| 2032-33 | 0.00 | 1,88.91 | | | | 1,88.91 |
| 2033-52 | 0.00 | 21,62,67.97 | | | | 21,62,67.97 |
| *MISC.(*)* | (-)48,78,90.08 | 1,04,67,54.39 | (-)3.32 | (-)2.90 | 482.85 | 55,93,40.57 |
| Total | (-)1,23,73.89 | 1,44,76,49.12 | (-)3.32 | (-)2.90 | 482.85 | 1,43,57,51.86 |
| | | | | | Unmatured amount | NIL |
| | | | | | Total | 1,43,57,51.86 |

(*) Information in respect of these items are awaited from the State Government.
Note: Minus figures are under reconciliation with the State Government.

## 17. DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES

### (c) Interest Rate Profile of Outstanding Loans

### (i) Internal Debt of the State Government

(₹ in Lakh)

| Rate of Interest (Per Cent) | Amount outstanding as on 31 March 2019 | | | | | | | | Share in Total |
|---|---|---|---|---|---|---|---|---|---|
| | Market Loans | Compensation and Other Bonds | Special Securities issued to NSSF of the Central Govt. | LIC/ GIC | NABARD | NCDC | Others | Total | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) |
| 3.00 to 3.99 | -- | 2,25.74 | -- | -- | -- | -- | -- | 2,25.74 | 0.00 |
| 5.00 to 5.99 | -- | 4.16 | -- | -- | -- | -- | -- | 4.16 | 0.00 |
| 6.00 to 6.99 | 7,00,00.00 | -- | -- | -- | -- | -- | -- | 7,00,00.00 | 0.22 |
| 7.00 to 7.99 | 7,32,09,37.80 | -- | -- | -- | -- | -- | -- | 7,32,09,37.80 | 22.45 |
| 8.00 to 8.99 | 13,99,42,91.00 | -- | -- | -- | -- | -- | -- | 13,99,42,91.00 | 42.92 |
| 9.00 to 9.99 | 3,55,17,60.00 | -- | -- | -- | -- | -- | -- | 3,55,17,60.00 | 10.89 |
| Information is not available with AG (A&E) | -- | -- | 6,96,76,40.51 | (-)47.24 | 32,52.74 | 59,42.84 | 69,21,13.13 | 7,66,89,01.98 | 23.52 |
| TOTAL | 24,93,69,88.80 (a) | 2,29.90 | 6,96,76,40.51 | (-)47.24 | 32,52.74 | 59,42.84 | 69,21,13.13 | 32,60,61,20.68 | 100.00 |

(a) Excludes ₹3,26.56 lakh pertaining to "Market Loans Not Bearing Interest".

## 17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES

**(c) Interest Rate Profile of Outstanding Loans**

**(ii) Loans from the Central Government**

**(₹ in Lakh)**

| Rate of Interest (Per cent) | Amount outstanding as on 31 March 2019 | Share in total |
|---|---|---|
| | Loans from the Central Government | |
| <5.99 | 8,03,04.72 | 5.59 |
| 6.00 to 6.99 | 0.00 | 0.00 |
| 7.00 to 7.99 | (-)1,45,47.66 | (-)1.01 |
| 8.00 to 8.99 | 0.00 | 0.00 |
| 9.00 to 9.99 | 1,36,79,55.65 | 95.28 |
| 10.00 to 10.99 | 0.00 | 0.00 |
| 11.00 to 11.99 | 0.00 | 0.00 |
| 12.00 to 12.99 | 19,82.49 | 0.14 |
| 13.00 to 13.99 | 56.66 | 0.00 |
| **TOTAL:** | **1,43,57,51.86** | **100.00** |

## ANNEXURE TO STATEMENT NO. 17 (a)
## Subsidiary Statement of Loans in Support of Statement No. 17 (a)

| Description of Debt | When raised | Balance on 1 April 2018 | Additions during the year | Discharges during the year | Balance on 31 March 2019 |
|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 |
| **E - Public Debt-** | | | | | |
| **6003 Internal Debt of the State Government** | | | | (₹ in Lakh) | |
| *00* -- | | | | | |
| **101 Market Loans** | | | | | |
| 082 8.60 *per cent* West Bengal Government Stock, 2018 | April, 2008 | 18,53,00.00 | 0.00 | 18,53,00.00 | 0.00 |
| 083 8.52 *per cent* West Bengal Government Stock, 2018 | May, 2008 | 10,00,00.00 | 0.00 | 10,00,00.00 | 0.00 |
| 084 9.38 *per cent* West Bengal Government Stock, 2018 | June, 2008 | 8,00,00.00 | 0.00 | 8,00,00.00 | 0.00 |
| 085 9.90 *per cent* West Bengal Government Stock, 2018 | August, 2008 | 8,00,00.00 | 0.00 | 8,00,00.00 | 0.00 |
| 086 8.80 *per cent* West Bengal Government Stock, 2018 | September, 2008 | 18,00,00.00 | 0.00 | 18,00,00.00 | 0.00 |
| 087 7.86 *per cent* WBGS, 2018 | November, 2008 | 15,00,00.00 | 0.00 | 15,00,00.00 | 0.00 |
| 088 8.07 *per cent* W.B.G.S, 2018 | October, 2008 | 6,00,00.00 | 0.00 | 6,00,00.00 | 0.00 |
| 089 6.43 *per cent* W B G S, 2018 | December, 2008 | 8,87,72.00 | 0.00 | 8,87,72.00 | 0.00 |
| 090 7.27 *per cent* W B G S, 2019 | February, 2009 | 10,00,00.00 | 0.00 | 10,00,00.00 | 0.00 |
| 091 8.43 *per cent* W B G S, 2019 | March, 2009 | 19,67,09.50 | 0.00 | 19,67,09.50 | 0.00 |
| 092 8.25 *per cent* W B G S, 2019 | March, 2009 | 1,89,64.00 | 0.00 | 1,89,64.00 | 0.00 |
| 093 7.55 *per cent* W B G S-2019 | April, 2009 | 20,00,00.00 | 0.00 | 0.00 | 20,00,00.00 |
| 094 7.10 *per cent* W.B.G.S-2019 | May, 2009 | 25,00,00.00 | 0.00 | 0.00 | 25,00,00.00 |
| 095 7.50 *per cent* W.B.G.S-2019 | May, 2009 | 15,00,00.00 | 0.00 | 0.00 | 15,00,00.00 |
| 096 7.96 *per cent* W B G S -2019 | July, 2009 | 20,00,00.00 | 0.00 | 0.00 | 20,00,00.00 |
| 097 8.02 *per cent* W B G S -2019 | August, 2009 | 20,00,00.00 | 0.00 | 0.00 | 20,00,00.00 |

## ANNEXURE TO STATEMENT NO. 17 (a)
## Subsidiary Statement of Loans in Support of Statement No. 17 (a)

| | Description of Debt | When raised | Balance on 1 April 2018 | Additions during the year | Discharges during the year | Balance on 31 March 2019 |
|---|---|---|---|---|---|---|
| | 1 | 2 | 3 | 4 | 5 | 6 |
| **6003** | **Internal Debt of the State Government** | | | | | (₹ in Lakh) |
| *00* | -- | | | | | |
| **101** | **Market Loans** | | | | | |
| 098 | 8.31 *per cent* WBGS,2019 | September, 2009 | 15,00,00.00 | 0.00 | 0.00 | 15,00,00.00 |
| 099 | 7.65 *per cent* W. B. G. S 2019 (PUT 2013) received on 07.10.2009 | October, 2009 | 10,00.00 | 0.00 | 0.00 | 10,00.00 |
| 100 | 7.70 *per cent* W.B.G.S 2019 (PUT 2013) received on23.09.2009 | September, 2009 | 3,86,00.00 | 0.00 | 0.00 | 3,86,00.00 |
| 101 | 7.68 *per cent* W B G S-2019 | October, 2009 | 82,85.80 | 0.00 | 0.00 | 82,85.80 |
| 102 | 8.10 *per cent* W B G S, 2019 | November, 2009 | 23,30,91.00 | 0.00 | 0.00 | 23,30,91.00 |
| 103 | 8.42 *per cent* W B G S-2019 | December, 2009 | 10,00,00.00 | 0.00 | 0.00 | 10,00,00.00 |
| 104 | 8.57 *per cent* W B G S-2020 | February, 2010 | 8,00,00.00 | 0.00 | 0.00 | 8,00,00.00 |
| 105 | 8.58 *per cent* W B G S-2020 | April, 2010 | 20,00,00.00 | 0.00 | 0.00 | 20,00,00.00 |
| 106 | 8.51 *per cent* W B G S-2020 | April, 2010 | 10,00,00.00 | 0.00 | 0.00 | 10,00,00.00 |
| 107 | 8.28 *per cent* W B G S -2020 | May, 2010 | 15,00,00.00 | 0.00 | 0.00 | 15,00,00.00 |
| 108 | 8.11 *per cent* W B G S- 2020 | June, 2010 | 10,00,00.00 | 0.00 | 0.00 | 10,00,00.00 |
| 109 | 8.17 *per cent* W B G S- 2020 | July, 2010 | 10,00,00.00 | 0.00 | 0.00 | 10,00,00.00 |
| 110 | 8.44 *per cent* W B G S- 2020 | September, 2010 | 5,00,00.00 | 0.00 | 0.00 | 5,00,00.00 |
| 111 | 8.39 *per cent* W B G S- 2020 | September, 2010 | 9,98,05.00 | 0.00 | 0.00 | 9,98,05.00 |
| 112 | 8.38 *per cent* W B G S- 2020 | September, 2010 | 10,01,95.00 | 0.00 | 0.00 | 10,01,95.00 |
| 113 | 8.42 *per cent* W B G S- 2020 | November, 2010 | 5,00,00.00 | 0.00 | 0.00 | 5,00,00.00 |

## ANNEXURE TO STATEMENT NO. 17 (a)
## Subsidiary Statement of Loans in Support of Statement No. 17 (a)

| | Description of Debt | When raised | Balance on 1 April 2018 | Additions during the year | Discharges during the year | Balance on 31 March 2019 |
|---|---|---|---|---|---|---|
| | 1 | 2 | 3 | 4 | 5 | 6 |
| **6003** | **Internal Debt of the State Government** | | | | (₹ in Lakh) | |
| *00* | -- | | | | | |
| **101** | **Market Loans** | | | | | |
| 114 | 8.36 *per cent* West Bengal G.S, 2021 | April, 2011 | 14,00,00.00 | 0.00 | 0.00 | 14,00,00.00 |
| 115 | 8.44 *per cent* West Bengal G.S, 2021 | April, 2011 | 17,73,00.00 | 0.00 | 0.00 | 17,73,00.00 |
| 116 | 8.60 *per cent* W. B. G. S., 2021 | May, 2011 | 50,00,00.00 | 0.00 | 0.00 | 50,00,00.00 |
| 117 | 8.65 *per cent* W. B. G S., 2021 | July, 2011 | 25,00,00.00 | 0.00 | 0.00 | 25,00,00.00 |
| 118 | 8.55 *per cent* W. B. G. S., 2021 | August, 2011 | 10,00,00.00 | 0.00 | 0.00 | 10,00,00.00 |
| 119 | 8.61 *per cent* W. B. G. S., 2021 | July, 2011 | 10,00,00.00 | 0.00 | 0.00 | 10,00,00.00 |
| 120 | 8.64 *per cent* W. B. G. S., 2021 | September, 2011 | 10,00,00.00 | 0.00 | 0.00 | 10,00,00.00 |
| 121 | 9.08 *per cent* W. B. G. S - 2021 | October, 2011 | 15,00,00.00 | 0.00 | 0.00 | 15,00,00.00 |
| 122 | 9.28 *per cent* W.B.G.S. - 2021 | November, 2011 | 10,00,00.00 | 0.00 | 0.00 | 10,00,00.00 |
| 123 | 9.04 *per cent* W.B.G.S. - 2021 | December, 2011 | 12,50,00.00 | 0.00 | 0.00 | 12,50,00.00 |
| 124 | 8.81 *per cent* W.B.G.S. - 2021 | December, 2011 | 13,00,00.00 | 0.00 | 0.00 | 13,00,00.00 |
| 125 | 8.75 *per cent* W.B.G.S - 2022 | January, 2012 | 8,00,00.00 | 0.00 | 0.00 | 8,00,00.00 |
| 126 | 8.66 *per cent* W.B.G.S - 2022 | January, 2012 | 10,00,00.00 | 0.00 | 0.00 | 10,00,00.00 |
| 127 | 8.80 *per cent* W.B.G.S - 2022 | February, 2012 | 10,00,00.00 | 0.00 | 0.00 | 10,00,00.00 |
| 128 | 9.36 *per cent* W.B.G.S - 2022 | March, 2012 | 6,67,60.00 | 0.00 | 0.00 | 6,67,60.00 |
| 129 | 9.31 *per cent* W.B.G.S - 2022 | April, 2012 | 25,00,00.00 | 0.00 | 0.00 | 25,00,00.00 |

## ANNEXURE TO STATEMENT NO. 17 (a)
## Subsidiary Statement of Loans in Support of Statement No. 17 (a)

| | Description of Debt | When raised | Balance on 1 April 2018 | Additions during the year | Discharges during the year | Balance on 31 March 2019 |
|---|---|---|---|---|---|---|
| | 1 | 2 | 3 | 4 | 5 | 6 |
| **6003** | **Internal Debt of the State Government** | | | | **(₹ in Lakh)** | |
| *00* | -- | | | | | |
| **101** | **Market Loans** | | | | | |
| 130 | 9.23 *per cent* W.B.G.S - 2022 | May, 2012 | 10,00,00.00 | 0.00 | 0.00 | 10,00,00.00 |
| 131 | 9.22 *per cent* W.B.G.S - 2022 | May, 2012 | 15,00,00.00 | 0.00 | 0.00 | 15,00,00.00 |
| 132 | 8.95 *per cent* W.B.G.S - 2022 | June, 2012 | 5,00,00.00 | 0.00 | 0.00 | 5,00,00.00 |
| 133 | 8.96 *per cent* W.B.G.S - 2022 | August, 2012 | 15,00,00.00 | 0.00 | 0.00 | 15,00,00.00 |
| 134 | 8.92 *per cent* W.B.G.S - 2022 | September, 2012 | 15,00,00.00 | 0.00 | 0.00 | 15,00,00.00 |
| 135 | 8.91 *per cent* W.B.G.S - 2022 | July, 2012 | 15,00,00.00 | 0.00 | 0.00 | 15,00,00.00 |
| 136 | 8.90 *per cent* W.B.G.S - 2022 | October, 2012 | 20,00,00.00 | 0.00 | 0.00 | 20,00,00.00 |
| 137 | 8.89 *per cent* W.B.G.S - 2022 | November, 2012 | 5,00,00.00 | 0.00 | 0.00 | 5,00,00.00 |
| 138 | 9.01 *per cent* W.B.G.S - 2022 | November, 2012 | 20,00,00.00 | 0.00 | 0.00 | 20,00,00.00 |
| 139 | 9.03 *per cent* W.B.G.S - 2022 | December, 2013 | 20,00,00.00 | 0.00 | 0.00 | 20,00,00.00 |
| 140 | 8.64 *per cent* W.B.G.S - 2023 | January, 2013 | 8,00,00.00 | 0.00 | 0.00 | 8,00,00.00 |
| 141 | 8.60 *per cent* W.B.G.S - 2023 | February, 2013 | 5,00,00.00 | 0.00 | 0.00 | 5,00,00.00 |
| 142 | 8.66 *per cent* W.B.G.S - 2023 | March, 2013 | 27,00,00.00 | 0.00 | 0.00 | 27,00,00.00 |
| 143 | 8.26 *per cent* W.B.G.S - 2023 | April, 2013 | 10,00,00.00 | 0.00 | 0.00 | 10,00,00.00 |
| 144 | 7.63 *per cent* W.B.G.S - 2023 | May, 2013 | 10,00,00.00 | 0.00 | 0.00 | 10,00,00.00 |
| 145 | 7.82 *per cent* W.B.G.S - 2023 | June, 2013 | 20,00,00.00 | 0.00 | 0.00 | 20,00,00.00 |

## ANNEXURE TO STATEMENT NO. 17 (a)
## Subsidiary Statement of Loans in Support of Statement No. 17 (a)

| | Description of Debt | When raised | Balance on 1 April 2018 | Additions during the year | Discharges during the year | Balance on 31 March 2019 |
|---|---|---|---|---|---|---|
| | 1 | 2 | 3 | 4 | 5 | 6 |
| **6003** | **Internal Debt of the State Government** | | | | **(₹ in Lakh)** | |
| *00* | -- | | | | | |
| **101** | **Market Loans** | | | | | |
| 146 | 7.98 *per cent* W.B.G.S - 2023 | July, 2013 | 10,00,00.00 | 0.00 | 0.00 | 10,00,00.00 |
| 147 | 9.48 *per cent* W.B.G.S - 2023 | July, 2013 | 10,00,00.00 | 0.00 | 0.00 | 10,00,00.00 |
| 148 | 9.72 *per cent* W.B.G.S - 2023 | August, 2013 | 10,00,00.00 | 0.00 | 0.00 | 10,00,00.00 |
| 149 | 9.84 *per cent* W.B.G.S - 2023 | August, 2013 | 9,33,58.00 | 0.00 | 0.00 | 9,33,58.00 |
| 150 | 9.42 *per cent* W.B.G.S - 2023 | November, 2013 | 15,00,00.00 | 0.00 | 0.00 | 15,00,00.00 |
| 151 | 9.94 *per cent* W.B.G.S - 2023 | September, 2013 | 15,00,00.00 | 0.00 | 0.00 | 15,00,00.00 |
| 152 | 9.35 *per cent* W.B.G.S - 2023 | October, 2013 | 10,00,00.00 | 0.00 | 0.00 | 10,00,00.00 |
| 153 | 9.35 *per cent* W.B.G.S - 2023 | October, 2013 | 5,66,42.00 | 0.00 | 0.00 | 5,66,42.00 |
| 154 | 9.40 *per cent* W.B.G.S - 2024 | January, 2014 | 8,00,00.00 | 0.00 | 0.00 | 8,00,00.00 |
| 155 | 9.26 *per cent* W.B.G.S - 2024 | January, 2014 | 12,00,00.00 | 0.00 | 0.00 | 12,00,00.00 |
| 156 | 9.42 *per cent* W.B.G.S - 2024 | January, 2014 | 10,00,00.00 | 0.00 | 0.00 | 10,00,00.00 |
| 157 | 9.72 *per cent* West Bengal SDL-2024 | February, 2014 | 10,00,00.00 | 0.00 | 0.00 | 10,00,00.00 |
| 158 | 9.54 *per cent* West Bengal SDL-2023 | December, 2013 | 10,00,00.00 | 0.00 | 0.00 | 10,00,00.00 |
| 159 | 9.37 *per cent* West Bengal SDL-2023 | December, 2013 | 5,00,00.00 | 0.00 | 0.00 | 5,00,00.00 |
| 160 | 9.42 *per cent* West Bengal SDL-2023 | November, 2013 | 10,00,00.00 | 0.00 | 0.00 | 10,00,00.00 |
| 161 | 9.85 *per cent* West Bengal SDL-2024 | February, 2014 | 10,00,00.00 | 0.00 | 0.00 | 10,00,00.00 |

## ANNEXURE TO STATEMENT NO. 17 (a)
## Subsidiary Statement of Loans in Support of Statement No. 17 (a)

| | Description of Debt | When raised | Balance on 1 April 2018 | Additions during the year | Discharges during the year | Balance on 31 March 2019 |
|---|---|---|---|---|---|---|
| | 1 | 2 | 3 | 4 | 5 | 6 |
| **6003** | **Internal Debt of the State Government** | | | | **(₹ in Lakh)** | |
| *00* | -- | | | | | |
| **101** | **Market Loans** | | | | | |
| 162 | 9.70 *per cent* West Bengal SDL-2024, issued on 12.03.2014 | March, 2014 | 10,00,00.00 | 0.00 | 0.00 | 10,00,00.00 |
| 163 | 9.40 *per cent* West Bengal SDL-2024, issued on 23.04.2014 | April, 2014 | 18,00,00.00 | 0.00 | 0.00 | 18,00,00.00 |
| 164 | 9.23 *per cent* West Bengal SDL-2024, issued on 15.05.2014 | May, 2014 | 8,00,00.00 | 0.00 | 0.00 | 8,00,00.00 |
| 165 | 9.15 *per cent* West Bengal SDL-2024, issued on 28.05.2014 | May, 2014 | 10,00,00.00 | 0.00 | 0.00 | 10,00,00.00 |
| 166 | 9.00 *per cent* West Bengal SDL-2024, issued on 25.06.2014 | June, 2014 | 10,00,00.00 | 0.00 | 0.00 | 10,00,00.00 |
| 167 | 8.98 *per cent* West Bengal SDL-2024, issued on 23.07.2014 | July, 2014 | 15,00,00.00 | 0.00 | 0.00 | 15,00,00.00 |
| 168 | 9.10 *per cent* West Bengal SDL-2024, issued on 27.08.2014 | August, 2014 | 15,00,00.00 | 0.00 | 0.00 | 15,00,00.00 |
| 169 | 8.99 *per cent* West Bengal SDL-2024, issued on 24.09.2014 | September, 2014 | 20,00,00.00 | 0.00 | 0.00 | 20,00,00.00 |
| 170 | 8.74 *per cent* West Bengal SDL-2024, Issued on 29.10.2014 | October, 2014 | 15,00,00.00 | 0.00 | 0.00 | 15,00,00.00 |
| 171 | 8.44 *per cent* West Bengal SDL-2024, Issued on 12.11.2014 | November, 2014 | 10,00,00.00 | 0.00 | 0.00 | 10,00,00.00 |
| 172 | 8.45 *per cent* West Bengal SDL-2024, Issued on 26.11.2014 | November, 2014 | 10,00,00.00 | 0.00 | 0.00 | 10,00,00.00 |
| 173 | 8.17 *per cent* West Bengal SDL-2024, Issued on 10.12.2014 | December, 2014 | 10,00,00.00 | 0.00 | 0.00 | 10,00,00.00 |
| 174 | 8.27 *per cent* West Bengal SDL-2024, Issued on 24.12.2014 | December, 2014 | 10,00,00.00 | 0.00 | 0.00 | 10,00,00.00 |
| 175 | 8.10 *per cent* West Bengal SDL-2025, Issued on 28.01.2015 | January, 2015 | 30,00,00.00 | 0.00 | 0.00 | 30,00,00.00 |
| 176 | 8.08 *per cent* West Bengal SDL-2025, Issued on 25.02.2015 | February, 2015 | 25,00,00.00 | 0.00 | 0.00 | 25,00,00.00 |
| 177 | 8.10 *per cent* West Bengal SDL-2025, Issued on 11.03.2015 | March, 2015 | 13,00,00.00 | 0.00 | 0.00 | 13,00,00.00 |

## ANNEXURE TO STATEMENT NO. 17 (a)
## Subsidiary Statement of Loans in Support of Statement No. 17 (a)

| | Description of Debt | When raised | Balance on 1 April 2018 | Additions during the year | Discharges during the year | Balance on 31 March 2019 |
|---|---|---|---|---|---|---|
| | 1 | 2 | 3 | 4 | 5 | 6 |
| **6003** | **Internal Debt of the State Government** | | | | **(₹ in Lakh)** | |
| *00* | -- | | | | | |
| **101** | **Market Loans** | | | | | |
| 178 | 8.08 *per cent* West Bengal SDL-2025, Issued on 29.04.2015 | April, 2015 | 10,00,00.00 | 0.00 | 0.00 | 10,00,00.00 |
| 179 | 8.17 *per cent* West Bengal SDL-2025, Issued on 27.05.2015 | May, 2015 | 15,00,00.00 | 0.00 | 0.00 | 15,00,00.00 |
| 180 | 8.21 *per cent* West Bengal SDL-2025, Issued on 24.06.2015 | June, 2015 | 15,00,00.00 | 0.00 | 0.00 | 15,00,00.00 |
| 181 | 8.31 *per cent* West Bengal SDL-2025, Issued on 29.07.2015 | July, 2015 | 15,00,00.00 | 0.00 | 0.00 | 15,00,00.00 |
| 182 | 8.30 *per cent* West Bengal SDL-2025, Issued on 26.08.2015 | August, 2015 | 15,00,00.00 | 0.00 | 0.00 | 15,00,00.00 |
| 183 | 8.17 *per cent* West Bengal SDL-2025, Issued on 23.09.2015 | September, 2015 | 15,00,00.00 | 0.00 | 0.00 | 15,00,00.00 |
| 184 | 7.97 *per cent* West Bengal SDL-2025, Issued on 14.10.2015 | October, 2015 | 10,00,00.00 | 0.00 | 0.00 | 10,00,00.00 |
| 185 | 8.15 *per cent* West Bengal SDL-2025, Issued on 13.11.2015 | November, 2015 | 15,00,00.00 | 0.00 | 0.00 | 15,00,00.00 |
| 186 | 8.18 *per cent* West Bengal SDL-2025, Issued on 26.11.2015 | November, 2015 | 12,00,00.00 | 0.00 | 0.00 | 12,00,00.00 |
| 187 | 8.22 *per cent* West Bengal SDL-2025, Issued on 09.12.2015 | December, 2015 | 10,00,00.00 | 0.00 | 0.00 | 10,00,00.00 |
| 188 | 8.27 *per cent* West Bengal SDL-2025, Issued on 23.12.2015 | December, 2015 | 13,00,00.00 | 0.00 | 0.00 | 13,00,00.00 |
| 189 | 8.31 *per cent* West Bengal SDL-2026, Issued on 13.01.2016 | January, 2016 | 10,00,00.00 | 0.00 | 0.00 | 10,00,00.00 |
| 190 | 8.40 *per cent* West Bengal SDL-2026, Issued on 27.01.2016 | January, 2016 | 15,00,00.00 | 0.00 | 0.00 | 15,00,00.00 |
| 191 | 8.51 *per cent* West Bengal SDL-2026, Issued on10.02.2016 | February, 2016 | 10,00,00.00 | 0.00 | 0.00 | 10,00,00.00 |
| 192 | 8.88 *per cent* West Bengal SDL-2026, Issued on 24.02.2016 | February, 2016 | 25,00,00.00 | 0.00 | 0.00 | 25,00,00.00 |
| 193 | 8.57 *per cent* West Bengal SDL-2026, Issued on 09.03.2016 | March, 2016 | 10,00,00.00 | 0.00 | 0.00 | 10,00,00.00 |

## ANNEXURE TO STATEMENT NO. 17 (a)
## Subsidiary Statement of Loans in Support of Statement No. 17 (a)

| | Description of Debt | When raised | Balance on 1 April 2018 | Additions during the year | Discharges during the year | Balance on 31 March 2019 |
|---|---|---|---|---|---|---|
| | 1 | 2 | 3 | 4 | 5 | 6 |
| **6003** | **Internal Debt of the State Government** | | | | **(₹ in Lakh)** | |
| *00* | -- | | | | | |
| **101** | **Market Loans** | | | | | |
| 194 | 8.10 *per cent* West Bengal SDL-2026, Issued on 23.03.2016 | March, 2016 | 25,00,00.00 | 0.00 | 0.00 | 25,00,00.00 |
| 195 | 8.09 *per cent* West Bengal SDL-2026, issued on June 15, 2016 | June,2016 | 20,00,00.00 | 0.00 | 0.00 | 20,00,00.00 |
| 196 | 7.86 *per cent* West Bengal SDL-2026, issued on July 13, 2016 | July, 2016 | 15,00,00.00 | 0.00 | 0.00 | 15,00,00.00 |
| 197 | 7.69 *per cent* West Bengal SDL-2026, issued on July 27, 2016 | July, 2016 | 10,00,00.00 | 0.00 | 0.00 | 10,00,00.00 |
| 198 | 7.63 *per cent* West Bengal SDL-2026, issued on August 09, 2016 | September, 2016 | 10,00,00.00 | 0.00 | 0.00 | 10,00,00.00 |
| 199 | 7.58 *per cent* West Bengal SDL-2026, issued on August 24, 2016 | August, 2016 | 5,00,00.00 | 0.00 | 0.00 | 5,00,00.00 |
| 200 | 7.19 *per cent* West Bengal SDL-2026, issued on September 28, 2016 | September, 2016 | 20,00,00.00 | 0.00 | 0.00 | 20,00,00.00 |
| 201 | 7.16 *per cent* West Bengal SDL-2026, issued on October 13, 2016 | October, 2016 | 15,00,00.00 | 0.00 | 0.00 | 15,00,00.00 |
| 202 | 7.25 *per cent* West Bengal SDL-2026, issued on October 26, 2016 | October, 2016 | 15,00,00.00 | 0.00 | 0.00 | 15,00,00.00 |
| 203 | 7.42 *per cent* West Bengal SDL-2026, issued on November 09, 2016 | November, 2016 | 15,00,00.00 | 0.00 | 0.00 | 15,00,00.00 |
| 204 | 6.88 *per cent* West Bengal SDL-2026, issued on November 23, 2016 | November, 2016 | 7,00,00.00 | 0.00 | 0.00 | 7,00,00.00 |
| 205 | 7.10 *per cent* West Bengal SDL-2026, issued on December 14, 2016 | December, 2016 | 20,00,00.00 | 0.00 | 0.00 | 20,00,00.00 |
| 206 | 7.29 *per cent* West Bengal SDL-2026, issued on December 28, 2016 | December, 2016 | 20,00,00.00 | 0.00 | 0.00 | 20,00,00.00 |
| 207 | 7.16 *per cent* West Bengal SDL-2027, issued on January 11, 2017 | January, 2017 | 23,00,00.00 | 0.00 | 0.00 | 23,00,00.00 |
| 208 | 7.21 *per cent* West Bengal SDL-2027, issued on January 25, 2017 | January, 2017 | 25,00,00.00 | 0.00 | 0.00 | 25,00,00.00 |
| 209 | 7.63 *per cent* West Bengal SDL-2027, issued on February 15, 2017 | February, 2017 | 25,00,00.00 | 0.00 | 0.00 | 25,00,00.00 |

## ANNEXURE TO STATEMENT NO. 17 (a)
## Subsidiary Statement of Loans in Support of Statement No. 17 (a)

| | Description of Debt | When raised | Balance on 1 April 2018 | Additions during the year | Discharges during the year | Balance on 31 March 2019 |
|---|---|---|---|---|---|---|
| | 1 | 2 | 3 | 4 | 5 | 6 |
| **6003** | **Internal Debt of the State Government** | | | | | (₹ in Lakh) |
| *00* | -- | | | | | |
| **101** | **Market Loans** | | | | | |
| 210 | 7.78 *per cent* West Bengal SDL-2027, issued on March 1, 2017 | March, 2017 | 30,00,00.00 | 0.00 | 0.00 | 30,00,00.00 |
| 211 | 7.92 *per cent* West Bengal SDL-2027, issued on March 15, 2017 | March, 2017 | 50,00,00.00 | 0.00 | 0.00 | 50,00,00.00 |
| 212 | 7.64 *per cent* West Bengal SDL-2027, issued on March 29, 2017 | March, 2017 | 19,30,52.00 | 0.00 | 0.00 | 19,30,52.00 |
| 213 | 7.28 *per cent* West Bengal SDL-2027, issued on June 28, 2017 | June, 2017 | 20,00,00.00 | 0.00 | 0.00 | 20,00,00.00 |
| 214 | 7.28 *per cent* West Bengal SDL-2027, issued on July 12, 2017 | July, 2017 | 10,00,00.00 | 0.00 | 0.00 | 10,00,00.00 |
| 215 | 7.20 *per cent* West Bengal SDL-2027, issued on July 26, 2017 | July, 2017 | 10,00,00.00 | 0.00 | 0.00 | 10,00,00.00 |
| 216 | 7.25 *per cent* West Bengal SDL-2027, issued on August 09, 2017 | August, 2017 | 20,00,00.00 | 0.00 | 0.00 | 20,00,00.00 |
| 217 | 7.49 *per cent* West Bengal SDL-2032, issued on September 13, 2017 | September, 2017 | 30,00,00.00 | 0.00 | 0.00 | 30,00,00.00 |
| 218 | 7.33 *per cent* West Bengal SDL-2027, issued on September 27, 2017 | September, 2017 | 20,00,00.00 | 0.00 | 0.00 | 20,00,00.00 |
| 219 | 7.67 *per cent* West Bengal SDL-2037, issued on October 25, 2017 | October, 2017 | 10,00,00.00 | 0.00 | 0.00 | 10,00,00.00 |
| 220 | 7.66 *per cent* West Bengal SDL-2027, issued on November 01, 2017 | November, 2017 | 15,00,00.00 | 0.00 | 0.00 | 15,00,00.00 |
| 221 | 7.73 *per cent* West Bengal SDL-2032, issued on November 08, 2017 | November, 2017 | 10,00,00.00 | 0.00 | 0.00 | 10,00,00.00 |
| 222 | 7.53 *per cent* West Bengal SDL-2027, issued on November 22, 2017 | November, 2017 | 20,00,00.00 | 0.00 | 0.00 | 20,00,00.00 |
| 223 | 7.62 *per cent* West Bengal SDL-2032, issued on November 29, 2017 | November, 2017 | 15,00,00.00 | 0.00 | 0.00 | 15,00,00.00 |
| 224 | 7.68 *per cent* West Bengal SDL-2027, issued on December 06, 2017 | December, 2017 | 20,00,00.00 | 0.00 | 0.00 | 20,00,00.00 |
| 225 | 7.82 *per cent* West Bengal SDL-2032, issued on December13, 2017 | December, 2017 | 30,00,00.00 | 0.00 | 0.00 | 30,00,00.00 |

## ANNEXURE TO STATEMENT NO. 17 (a)
## Subsidiary Statement of Loans in Support of Statement No. 17 (a)

| | Description of Debt | When raised | Balance on 1 April 2018 | Additions during the year | Discharges during the year | Balance on 31 March 2019 |
|---|---|---|---|---|---|---|
| | 1 | 2 | 3 | 4 | 5 | 6 |
| **6003** | **Internal Debt of the State Government** | | | | **(₹ in Lakh)** | |
| *00* | -- | | | | | |
| **101** | **Market Loans** | | | | | |
| 226 | 7.72 *per cent* West Bengal SDL-2027, issued on December 20, 2017 | December, 2017 | 30,00,00.00 | 0.00 | 0.00 | 30,00,00.00 |
| 227 | 8.09 *per cent* West Bengal SDL-2028, issued on January 31, 2018 | January, 2018 | 20,00,00.00 | 0.00 | 0.00 | 20,00,00.00 |
| 228 | 7.77 *per cent* West Bengal SDL-2028, issued on January 10, 2018 | January, 2018 | 20,00,00.00 | 0.00 | 0.00 | 20,00,00.00 |
| 229 | 8.29 *per cent* West Bengal SDL-2028, issued on February 21, 2018 | February, 2018 | 20,00,00.00 | 0.00 | 0.00 | 20,00,00.00 |
| 230 | 8.42 *per cent* West Bengal SDL-2028, issued on March 07, 2018 | March, 2018 | 20,00,00.00 | 0.00 | 0.00 | 20,00,00.00 |
| 231 | 8.27 *per cent* West Bengal SDL-2028, issued on March 14, 2018 | March, 2018 | 20,00,00.00 | 0.00 | 0.00 | 20,00,00.00 |
| 232 | 8.09 *per cent* West Bengal SDL-2028, issued on March 27, 2018 | March, 2018 | 9,11,00.00 | 0.00 | 0.00 | 9,11,00.00 |
| 233 | 8.44 *per cent* West Bengal SDL-2028, issued on June 27, 2018 | June, 2018 | 0.00 | 20,00,00.00 | 0.00 | 20,00,00.00 |
| 234 | 8.40 *per cent* West Bengal SDL-2028, issued on July 18, 2018 | July, 2018 | 0.00 | 10,00,00.00 | 0.00 | 10,00,00.00 |
| 235 | 8.45 *per cent* West Bengal SDL-2028, issued on July 25, 2018 | July, 2018 | 0.00 | 20,00,00.00 | 0.00 | 20,00,00.00 |
| 236 | 8.79 *per cent* West Bengal SDL-2033, issued on Sept 12, 2018 | September, 2018 | 0.00 | 15,00,00.00 | 0.00 | 15,00,00.00 |
| 237 | 8.73 *per cent* West Bengal SDL-2033, issued on Oct 10, 2018 | October, 2018 | 0.00 | 20,00,00.00 | 0.00 | 20,00,00.00 |
| 238 | 8.72 *per cent* West Bengal SDL-2033, issued on Oct 24, 2018 | October, 2018 | 0.00 | 20,00,00.00 | 0.00 | 20,00,00.00 |
| 239 | 8.57 *per cent* West Bengal SDL-2038, issued on Nov 28, 2018 | November, 2018 | 0.00 | 20,00,00.00 | 0.00 | 20,00,00.00 |
| 240 | 8.43 *per cent* West Bengal SDL-2038, issued on Dec 05, 2018 | December, 2018 | 0.00 | 25,00,00.00 | 0.00 | 25,00,00.00 |
| 241 | 8.42 *per cent* West Bengal SDL-2033, issued on Dec 12, 2018 | December, 2018 | 0.00 | 40,00,00.00 | 0.00 | 40,00,00.00 |

## ANNEXURE TO STATEMENT NO. 17 (a)
## Subsidiary Statement of Loans in Support of Statement No. 17 (a)

| | Description of Debt | When raised | Balance on 1 April 2018 | Additions during the year | Discharges during the year | Balance on 31 March 2019 |
|---|---|---|---|---|---|---|
| | 1 | 2 | 3 | 4 | 5 | 6 |
| **6003** | **Internal Debt of the State Government** | | | | **(₹ in Lakh)** | |
| *00* | -- | | | | | |
| **101** | **Market Loans** | | | | | |
| 242 | 8.24 *per cent* West Bengal SDL-2033, issued on Dec 26, 2018 | December, 2018 | 0.00 | 19,83,00.00 | 0.00 | 19,83,00.00 |
| 243 | 8.25 *per cent* West Bengal SDL-2034, issued on Jan 16, 2019 | January, 2019 | 0.00 | 35,00,00.00 | 0.00 | 35,00,00.00 |
| 244 | 8.21 *per cent* West Bengal SDL-2029, issued on Jan 23, 2019 | January, 2019 | 0.00 | 25,00,00.00 | 0.00 | 25,00,00.00 |
| 245 | 8.41 *per cent* West Bengal SDL-2039, issued on Feb 06, 2019 | February, 2019 | 0.00 | 20,00,00.00 | 0.00 | 20,00,00.00 |
| 246 | 8.36 *per cent* West Bengal SDL-2034, issued on Feb 10, 2019 | February, 2019 | 0.00 | 15,45,00.00 | 0.00 | 15,45,00.00 |
| 247 | 8.35 *per cent* West Bengal SDL-2029, issued on Feb 20, 2019 | February, 2019 | 0.00 | 15,00,00.00 | 0.00 | 15,00,00.00 |
| 248 | 8.44 *per cent* West Bengal SDL-2029, issued on Feb 27, 2019 | February, 2019 | 0.00 | 20,00,00.00 | 0.00 | 20,00,00.00 |
| 249 | 8.47 *per cent* West Bengal SDL-2034, issued on Mar 06, 2019 | March, 2019 | 0.00 | 20,00,00.00 | 0.00 | 20,00,00.00 |
| 250 | 8.39 *per cent* West Bengal SDL-2029, issued on Mar 13, 2019 | March, 2019 | 0.00 | 25,00,00.00 | 0.00 | 25,00,00.00 |
| 251 | 8.19 *per cent* West Bengal SDL-2034, issued on Mar 20, 2019 | March, 2019 | 0.00 | 20,00,00.00 | 0.00 | 20,00,00.00 |
| 252 | 8.10 *per cent* West Bengal SDL-2029, issued on Mar 27, 2019 | March, 2019 | 0.00 | 23,00,00.00 | 0.00 | 23,00,00.00 |
| 501 | 7.50 *per cent* West Bengal Loan, 1997 | July, 1982 | 16.31 | 0.00 | 16.31 (a) | 0.00 |
| 502 | 9.75 *per cent* West Bengal Loan, 1998 | July, 1982 | 21.26 | 0.00 | 0.00 | 21.26 |
| 503 | 9.00 *per cent* West Bengal Loan, 1999 | September, 1984 | 17.41 | 0.00 | 0.00 | 17.41 |
| 504 | 8.75 *per cent* West Bengal Loan 2000 | August, 1990 | 20.32 | 0.00 | 0.00 | 20.32 |
| 505 | 11.00 *per cent* West Bengal Loan, 2001 | August, 1987 | 25.51 | 0.00 | 0.00 | 25.51 |

## ANNEXURE TO STATEMENT NO. 17 (a)
## Subsidiary Statement of Loans in Support of Statement No. 17 (a)

| | Description of Debt | When raised | Balance on 1 April 2018 | Additions during the year | Discharges during the year | Balance on 31 March 2019 |
|---|---|---|---|---|---|---|
| | 1 | 2 | 3 | 4 | 5 | 6 |
| **6003** | **Internal Debt of the State Government** | | | | (₹ in Lakh) | |
| *00* | -- | | | | | |
| **101** | **Market Loans** | | | | | |
| 506 | 11.00 *per cent* West Bengal Loan, 2002 | March, 1989 | 15.01 | 0.00 | 0.00 | 15.01 |
| 507 | 13.50 *per cent* West Bengal Loan, 2003 | May, 1993 | 3.25 | 0.00 | 0.00 | 3.25 |
| 508 | 12.50 *per cent* West Bengal Loan, 2004 | September, 1994 | 11.70 | 0.00 | 0.00 | 11.70 |
| 509 | 14.00 *per cent* West Bengal Loan, 2005 | May, 1995 | 12.50 | 0.00 | 0.00 | 12.50 |
| 510 | 13.75 *per cent* West Bengal State Development Loan, 2007 | January, 1997 | 16.73 | 0.00 | 0.00 | 16.73 |
| 511 | 13.05 *per cent* West Bengal Loan, 2007 | April, 1997 | 9.50 | 0.00 | 0.00 | 9.50 |
| 512 | 13.00 *per cent* West Bengal Loan, 2007 [FA] | September, 1992 | 10.89 | 0.00 | 0.00 | 10.89 |
| 513 | 12.15 *per cent* West Bengal Loan, 2008 [FA] | April, 1998 | 1.00 | 0.00 | 1.00 | 0.00 |
| 514 | 11.50 *per cent* West Bengal Loan, 2008 [FA] | July, 1998 | 12.96 | 0.00 | 0.00 | 12.96 |
| 515 | 12.25 *per cent* West Bengal Loan, 2009 [FA] | April, 1999 | 1.00 | 0.00 | 0.00 | 1.00 |
| 516 | 11.50 *per cent* West Bengal Loan, 2009 [FA] | July, 1989 | 14.20 | 0.00 | 0.00 | 14.20 |
| 517 | 10.52 *per cent* State Development Loan, 2010 | April, 2000 | 8.40 | 0.00 | 0.00 | 8.40 |
| 518 | 11.50 *per cent* State Development Loan, 2010 | July, 1990 | 1,05.29 | 0.00 | 0.00 | 1,05.29 |
| 519 | 12.00 *per cent* West Bengal Loan,2010 | September, 2000 | 0.63 | 0.00 | 0.00 | 0.63 |
| 520 | 10.35 *per cent* West Bengal Loan 2011 | May, 2001 | 5.00 | 0.00 | 0.00 | 5.00 |
| 521 | 11.50 *per cent* West Bengal State Development Loan, 2011 | July, 1991 | 1.06 | 0.00 | 0.00 | 1.06 |

## ANNEXURE TO STATEMENT NO. 17 (a)
## Subsidiary Statement of Loans in Support of Statement No. 17 (a)

| | Description of Debt | When raised | Balance on 1 April 2018 | Additions during the year | Discharges during the year | Balance on 31 March 2019 |
|---|---|---|---|---|---|---|
| | 1 | 2 | 3 | 4 | 5 | 6 |
| **6003** | **Internal Debt of the State Government** | | | | **(₹ in Lakh)** | |
| *00* | -- | | | | | |
| **101** | **Market Loans** | | | | | |
| 522 | 12 .00 *per cent* West Bengal Loan 2011 | October, 1991 | 5.09 | 0.00 | 0.00 | 5.09 |
| 523 | 9.45 *per cent* West Bengal Loan 2011 | October, 2001 | 8.65 | 0.00 | 0.00 | 8.65 |
| 525 | 6.35 *per cent* West Bengal Loan 2013 received on 30.7.2003 [FA] | June, 2003 | 0.20 | 0.00 | 0.00 | 0.20 |
| | **Total: 101 Market Loans** | | **21,89,42,78.17** | **4,28,28,00.00** | **1,23,97,62.81** | **24,93,73,15.36** |
| **103** | **Loans from Life Insurance Corporation of India** | | | | | |
| 001 | Loans from Life Insurance Corporation of India [PH] | | 33,48.83 | 0.00 | 0.00 | 33,48.83 |
| 002 | Loans from Life Insurance Corporation of India [HO] | | (-)31,85.10 | 0.00 | 34.68 | (-)32,19.78(b) |
| 003 | Loans from Life Insurance Corporation of India (PN) | | (-)24.61 | 0.00 | 0.00 | (-)24.61(b) |
| 004 | Loans from Life Insurance Corporation of India [PH] | | (-)1,49.25 | 0.00 | 0.00 | (-)1,49.25(b) |
| | **Total: 103 Loans from Life Insurance Corporation of India** | | **(-)10.13** | **0.00** | **34.68** | **(-)44.81(c)** |
| **104** | **Loans from General Insurance Corporation of India** | | | | | |
| 001 | Loans from General Insurance Corporation of India | | 15,91.45 | 0.00 | 0.00 | 15,91.45 |
| 002 | Loans from General Insurance Corporation of India [HO] | | (-)10,29.75 | 0.00 | 21.08 | (-)10,50.83(c) |
| 011 | Loans from General Insurance Corporation of India (MA) | | (-)95.00 | 0.00 | 0.00 | (-)95.00(c) |
| 012 | Loans from General Insurance Corporation of India [FE] | | (-)4,48.05 | 0.00 | 0.00 | (-)4,48.05(c) |
| | **Total: 104 Loans from General Insurance Corporation of India** | | **18.65** | **0.00** | **21.08** | **(-)2.43(c)** |

## ANNEXURE TO STATEMENT NO. 17 (a)
## Subsidiary Statement of Loans in Support of Statement No. 17 (a)

| | Description of Debt | When raised | Balance on 1 April 2018 | Additions during the year | Discharges during the year | Balance on 31 March 2019 |
|---|---|---|---|---|---|---|
| | 1 | 2 | 3 | 4 | 5 | 6 |
| **6003** | **Internal Debt of the State Government** | | | | **(₹ in Lakh)** | |
| *00* | -- | | | | | |
| **105** | **Loans from the National Bank for Agricultural and Rural Development** | | | | | |
| 001 | Loans from the National Agricultural Credit Fund of the Reserve Bank of India [FA] | | 44,07.47 | 0.00 | 22.45 | 43,85.02 |
| 002 | Loans from the National Agricultural Credit Fund of the Reserve Bank of India [CO] | | (-)11,32.28 | 0.00 | 0.00 | (-)11,32.28 |
| | **Total: 105 Loans from the National Bank for Agricultural and Rural Development** | | **32,75.19** | **0.00** | **22.45** | **32,52.74** |
| **106** | **Compensation and other Bonds** | | | | | |
| 001 | West Bengal Estate Acquisition Compensation Bonds(Charged) [FA] | | 2,25.91 | 0.00 | 0.17 | 2,25.74 |
| 002 | 5 *per cent* Urban Land Ceiling (W.B.) Bonds [FA] | | 4.27 | 0.00 | 0.11 | 4.16 |
| | **Total: 106 Compensation and other Bonds** | | **2,30.18** | **0.00** | **0.28** | **2,29.90** |
| **108** | **Loans from National Co-operative Development Corporation** | | | | | |
| 001 | Loans from National Co-operative Development Corporation [AD] | | 1,50,59.59 | 44.00 | 0.00 | 1,51,03.59 |
| 002 | Loans from National Co-operative Development Corporation [SC] | | (-)1,05.44 | 0.00 | 0.00 | (-)1,05.44 |
| 003 | Loans from National Co-operative Development Corporation [CO] | | (-)45,81.36 | 9,43.39 | 91.26 | (-)37,29.23 |
| 004 | Loans from National Co-operative Development Corporation [FI] | | (-)51,90.66 | 22.09 | 6,97.50 | (-)58,66.07 |
| 005 | Loans from National Co-operative Development Corporation [FP] | | (-)1,71.90 | 0.00 | 0.00 | (-)1,71.90 |
| 011 | Loans from National Co-operative Development Corporation [CS] | | 14,60.49 | 0.00 | 7,48.60 | 7,11.89 |

## ANNEXURE TO STATEMENT NO. 17 (a)
## Subsidiary Statement of Loans in Support of Statement No. 17 (a)

| | Description of Debt | When raised | Balance on 1 April 2018 | Additions during the year | Discharges during the year | Balance on 31 March 2019 |
|---|---|---|---|---|---|---|
| | 1 | 2 | 3 | 4 | 5 | 6 |
| **6003** | **Internal Debt of the State Government** | | | | **(₹ in Lakh)** | |
| *00* | -- | | | | | |
| **108** | **Loans from National Co-operative Development Corporation** | | | | | |
| | **Total: 108 Loans from National Co-operative Development Corporation** | | **64,70.72** | **10,09.48** | **15,37.36** | **59,42.84** |
| **109** | **Loans from other Institutions** | | | | | |
| 001 | Loans from the Indian Central Oilseeds Committee | | 0.03 | 0.00 | 0.00 | 0.03 |
| 002 | Loans from the State Trading Corporation | | 1.82 | 0.00 | 0.00 | 1.82 |
| 003 | Loans from the Housing and Urban Development Corporation [PN] | | 47,09.17 | 0.00 | 0.00 | 47,09.17 |
| 005 | Loans from Central Warehousing Corporation | | 0.42 | 0.00 | 0.00 | 0.42 |
| 007 | Loans from Indian Dairy Corporation | | 0.68 | 0.00 | 0.00 | 0.68 |
| 009 | Loans from Rural Electrification Corporation of India [PO] | | (-)1,11,08.56 | 0.00 | 24,36.91 | (-)1,35,45.47 |
| 011 | Loans from National Bank For Agriculture and Rural Development from the Rural Infrastructure Development Fund | | 91,53,36.75 | 11,73,87.69 | 0.00 | 1,03,27,24.44 |
| 012 | Loans from Tribal Co-operative Marketing Dev. Federation of India Ltd. | | 47.86 | 0.00 | 0.00 | 47.86 |
| 013 | Loans from the Rural Infrastructure Development Fund [FA] | | (-)25,54,11.04 | 0.00 | 11,65,20.58 | (-)37,19,31.62 |
| 014 | Loans from W.B. Infrastructure Development Finance Corporation [FA] | | 50,81.10 | 0.00 | 0.00 | 50,81.10 |
| 016 | Loans from ‘Khadi & Village Industries’ | | 10.22 | 2,53.08 | 0.00 | 2,63.30 |
| 019 | Loans from WBIDFC taken by C & I Department for Installation of CETP at Kolkata Leather Complex [CI] | | 49.15 | 0.00 | 0.00 | 49.15 |

## ANNEXURE TO STATEMENT NO. 17 (a)
## Subsidiary Statement of Loans in Support of Statement No. 17 (a)

| | Description of Debt | When raised | Balance on 1 April 2018 | Additions during the year | Discharges during the year | Balance on 31 March 2019 |
|---|---|---|---|---|---|---|
| | 1 | 2 | 3 | 4 | 5 | 6 |
| **6003** | **Internal Debt of the State Government** | | | | **(₹ in Lakh)** | |
| *00* | -- | | | | | |
| **109** | **Loans from other Institutions** | | | | | |
| 020 | Loans from WBIDFC (HUDCO) [FA] | | 3,62,25.65 | 0.00 | 0.00 | 3,62,25.65 |
| 021 | Loans from the Housing and Urban Development Corporation [PN] | | (-)9,88.04 | 0.00 | 0.00 | (-)9,88.04 |
| 022 | Loans from the Housing and Urban Development Corporation [RL] | | (-)35,76.75 | 0.00 | 0.00 | (-)35,76.75 |
| 023 | Loans from NABARD from the Watershed Development Fund [PN] | | (-)70.71 | 0.00 | 2.50 | (-)73.21 |
| 024 | Repayment of Guaranteed Loans Given by WBIDFC [FA] | | (-)0.01 | 0.00 | 0.00 | 0.01 |
| 025 | Loans From National Bank for Agriculture and Rural Development for Re-capitalization Assistance of Birbhum District Central Co-Operative Bank Ltd. | | 31,20.00 | 0.00 | 0.00 | 31,20.00 |
| 501 | Loans from NABARD for the scheme debt Relief to Farmers | | 4.61 | 0.00 | 0.00 | 4.61 |
| | **Total: 109 Loans from other Institutions** | | **69,34,32.35** | **11,76,40.77** | **11,89,59.99** | **69,21,13.13** |
| **110** | **Ways and Means Advances from the Reserve Bank of India** | | | | | |
| 001 | Ways & Means Advances from the Reserve Bank of India -- Normal [FA] | | (-)8,53,25.00 | 1,18,30,26.00 | 1,18,30,26.00 | (-)8,53,25.00 |
| 002 | Ways & Means Advances from the Reserve Bank of India -- Special [FA] | | 8,53,25.00 | 1,03,50,40.00 | 1,03,50,40.00 | 8,53,25.00 |
| 004 | Ways and Means Advances from the Reserve Bank of India - Overdraft [FA] | | 0.00 | 28,23,92.87 | 28,23,92.87 | 0.00 |
| | **Total: 110 Ways and Means Advances from the Reserve Bank of India** | | **0.00** | **2,50,04,58.87** | **2,50,04,58.87** | **0.00** |

## ANNEXURE TO STATEMENT NO. 17 (a)
## Subsidiary Statement of Loans in Support of Statement No. 17 (a)

| | Description of Debt | When raised | Balance on 1 April 2018 | Additions during the year | Discharges during the year | Balance on 31 March 2019 |
|---|---|---|---|---|---|---|
| | 1 | 2 | 3 | 4 | 5 | 6 |
| **6003** | **Internal Debt of the State Government** | | | | **(₹ in Lakh)** | |
| *00* | -- | | | | | |
| **111** | **Special Securities issued to National Small Savings Fund of the Central Government** | | | | | |
| 001 | 13.50 *per cent* Government of West Bengal (NSSF) (Non-transferable) Special Securities, 1999 [FA] | | 98,34,96.13 | 0.00 | 0.00 | 98,34,96.13 |
| 002 | 12.50 *per cent* Government of West Bengal (NSSF) (Non-Transferable) Special Securities, 2000 [FA] | | 44,14,51.52 | 0.00 | 0.00 | 44,14,51.52 |
| 003 | 11.00 *per cent* Government of West Bengal (NSSF) (Non-transferrable) Special Securities, 2001 [FA] | | (-)1,06,87.20 | 0.00 | 0.00 | (-)1,06,87.20 |
| 004 | Government of West Bengal (NSSF) (Non-transferrable) Special Securities | | 4,70,63,36.50 | 0.00 | 0.00 | 4,70,63,36.50 |
| 005 | 10.50 *per cent* Government of West Bengal (NSSF) (Non-Transferable) Special Securities, 2001 [FA] | | 4,13,72,39.76 | 0.00 | 2,98,93.65 | 4,10,73,46.11 |
| 006 | 10.50 *per cent* Government of West Bengal (NSSF) (Non-Transferable) Special Securities, 2002 [FA] | | (-)36,34,90.50 | 0.00 | 3,63,49.05 | (-)39,98,39.55(d) |
| 007 | 10.50 *per cent* Government of West Bengal (NSSF) (Non-Transferable) Special Securities, 1999 [FA] | | (-)15,94,60.85 | 0.00 | 1,81,12.35 (*) | (-)17,75,73.20(d) |
| 008 | 10.50 *per cent* Government of West Bengal (NSSF) (Non-Transferable) Special Securities, 2000 [FA] | | (-)20,21,70.40 | 0.00 | 2,20,68.90 (**) | (-)22,42,39.30(d) |
| 009 | 10.50 *per cent* Government of West Bengal (NSSF) (Non-Transferable) Special Securities, 2003 [FA] | | (-)6,26,69.70 | 0.00 | 69,63.30 | (-)6,96,33.00(d) |
| 010 | 9.50 *per cent* Government of West Bengal (NSSF) (Non-Transferable) Special Securities, 2003 [FA] | | (-)29,42,49.15 | 0.00 | 3,26,94.35 | (-)32,69,43.50(d) |
| 011 | 9.50 *per cent* Government of West Bengal (NSSF) (Non-Transferable) Special Securities, 2004 [FA] | | (-)42,27,60.15 | 0.00 | 5,01,41.90 | (-)47,29,02.05(e) |

## ANNEXURE TO STATEMENT NO. 17 (a)
## Subsidiary Statement of Loans in Support of Statement No. 17 (a)

| | Description of Debt | When raised | Balance on 1 April 2018 | Additions during the year | Discharges during the year | Balance on 31 March 2019 |
|---|---|---|---|---|---|---|
| | 1 | 2 | 3 | 4 | 5 | 6 |
| **6003** | **Internal Debt of the State Government** | | | | **(₹ in Lakh)** | |
| *00* | -- | | | | | |
| **111** | **Special Securities issued to National Small Savings Fund of the Central Government** | | | | | |
| 012 | 9.50 *per cent* Government of West Bengal (NSSF) (Non-Transferable) Special Securities, 2005 [FA] | | (-)38,12,98.55 | 0.00 | 5,26,67.40 | (-)43,39,65.95(e) |
| 013 | 9.50 *per cent* Government of West Bengal (NSSF) (Non-Transferable) Special Securities, 2006 [FA] | | (-)30,19,31.50 | 0.00 | 4,78,83.05 | (-)34,98,14.55(e) |
| 014 | 9.50 *per cent* Government of West Bengal (NSSF) (Non-Transferable) Special Securities, 2007 [FA] | | (-)9,78,88.35 | 0.00 | 1,75,27.45 | (-)11,54,15.80(e) |
| 015 | 9.50 *per cent* Government of West Bengal (NSSF) (Non-Transferable) Special Securities, 2008 [FA] | | 27,71,05.30 | 0.00 | 51,61.10 | 27,19,44.20 |
| 016 | 9.50 *per cent* Government of West Bengal (NSSF) (Non-Transferable) Special Securities, 2009 [FA] | | (-)8,96,15.75 | 0.00 | 2,88,10.95 | (-)11,84,26.70(e) |
| 017 | 9.50 *per cent* Government of West Bengal (NSSF) (Non-Transferable) Special Securities, 2010 [FA] | | (-)14,48,85.00 | 0.00 | 6,76,88.65 (#) | (-)21,25,73.65(e) |
| 018 | 9.50 *per cent* Government of West Bengal (NSSF) (Non-Transferable) Special Securities, 2011 [FA] | | (-)2,82,91.10 | 0.00 | 1,58,81.05 ($) | (-)4,41,72.15(e) |
| 020 | 9.50 *per cent* Government of West Bengal (NSSF) (Non-Transferable) Special Securities, 2014 [FA] | | (-)4,73,67.00 | 0.00 | 1,57,89.00 | (-)6,31,56.00(e) |
| 021 | 9.50 *per cent* Government of West Bengal (NSSF) (Non-Transferable) Special Securities, 2015 [FA] | | (-)21,36,77.00 | 0.00 | 7,61,73.20 | (-)28,98,50.20(e) |
| 022 | 9.50 *per cent* Government of West Bengal (NSSF) (Non-Transferable) Special Securities, 2016 [FA] | | (-)14,50,83.00 | 0.00 | 7,25,41.50 | (-)21,76,24.50(e) |

## ANNEXURE TO STATEMENT NO. 17 (a)
## Subsidiary Statement of Loans in Support of Statement No. 17 (a)

| | Description of Debt | When raised | Balance on 1 April 2018 | Additions during the year | Discharges during the year | Balance on 31 March 2019 |
|---|---|---|---|---|---|---|
| | 1 | 2 | 3 | 4 | 5 | 6 |
| **6003** | **Internal Debt of the State Government** | | | | **(₹ in Lakh)** | |
| *00* | -- | | | | | |
| **111** | **Special Securities issued to National Small Savings Fund of the Central Government** | | | | | |
| 023 | 9.50 *per cent* Government of West Bengal (NSSF) (Non-Transferable) Special Securities, 2013 [FA] | | 0.00 | 0.00 | 1,48,91.25 | (-)1,48,91.25(d) |
| 024 | 10.50 *per cent* Government of West Bengal (NSSF) (Non-Transferable) Special Securities, 2004 [FA] | | 0.00 | 0.00 | 12,25.40 | (-)12,25.40(d) |
| | **Total: 111 Special Securities issued to National Small Savings Fund of the Central Government** | | **7,58,01,04.01** | **0.00** | **61,24,63.50** | **6,96,76,40.51** |
| | **Total: 6003 Internal Debt of the State Government** | | **30,17,77,99.14** | **6,90,19,09.12** | **4,47,32,61.02** | **32,60,64,47.24** |
| **6004** | **Loans and Advances from the Central Government** | | | | | |
| *01* | *Non-Plan Loans* | | | | | |
| **102** | **Share of Small Savings Collections** | | | | | |
| 001 | Share of Small Savings Collections [FA] | | 4,41,11.65 | 0.00 | 4,31,67.48 | 9,44.17 |
| 003 | Loans consolidated in terms of the recommendation of the 13th Finance Commission [FA] | | (-)1,54,91.84 | 0.00 | 0.00 | (-)1,54,91.84 |
| | **Total: 102 Share of Small Savings Collections** | | **2,86,19.81** | **0.00** | **4,31,67.48** | **(-)1,45,47.67** |

## ANNEXURE TO STATEMENT NO. 17 (a)
## Subsidiary Statement of Loans in Support of Statement No. 17 (a)

| | Description of Debt | When raised | Balance on 1 April 2018 | Additions during the year | Discharges during the year | Balance on 31 March 2019 |
|---|---|---|---|---|---|---|
| | 1 | 2 | 3 | 4 | 5 | 6 |
| **6004** | **Loans and Advances from the Central Government** | | | | **(₹ in Lakh)** | |
| *01* | *Non-Plan Loans* | | | | | |
| **201** | **House Building Advances** | | | | | |
| 001 | House Building Advances to All India Service Officers [HR] | | 1.49 | 0.00 | 0.38 | 1.11 |
| | **Total: 201 House Building Advances** | | **1.49** | **0.00** | **0.38** | **1.11** |
| **800** | **Other Loans** | | | | | |
| 002 | Loans for Agricultural Development -World Bank Project | | 1,33.50 | 0.00 | 0.00 | 1,33.50 |
| 006 | Loans for other Administrative Services: Modernisation of Police Force [HP] | | 21,64.66 | 0.00 | 2,71.34 | 18,93.32 |
| 009 | Neorakhola Water Supply Scheme [PH] | | 9.10(f) | 0.00 | 9.10 | 0.00 |
| 011 | Loans for Irrigation, Navigation, Flood control and Drainage Projects (i)Emergent Flood Protection/Anti Erosion Works (IW) | | 1,83.31 | 0.00 | 37.47 | 1,45.84 |
| | **Total: 800 Other Loans** | | **24,90.57** | **0.00** | **3,17.90** | **21,72.67** |
| *02* | *Loans for State/Union Territory Plan Schemes* | | | | | |
| **101** | **Block Loans** | | | | | |
| 001 | Loans for State Plan Schemes [FA] | | 68,49,36.89 | 0.00 | 2,37,64.20 | 66,11,72.69 |
| 005 | Additional Central Assistance for Externally Aided Projects in the State Plan [FA] | | 75,26,07.59 | 0.00 | 0.00 | 75,26,07.59 |
| 067 | Loans consolidated in terms of the recommendation of the 13 th Finance Commission [FA] | | (-)4,58,25.75 | 0.00 | 0.00 | (-)4,58,25.75 |
| | **Total: 101 Block Loans** | | **1,39,17,18.73** | **0.00** | **2,37,64.20** | **1,36,79,54.53** |

## ANNEXURE TO STATEMENT NO. 17 (a)
## Subsidiary Statement of Loans in Support of Statement No. 17 (a)

| | Description of Debt | When raised | Balance on 1 April 2018 | Additions during the year | Discharges during the year | Balance on 31 March 2019 |
|---|---|---|---|---|---|---|
| | 1 | 2 | 3 | 4 | 5 | 6 |
| | | | | | (₹ in Lakh) | |
| **6004** | **Loans and Advances from the Central Government** | | | | | |
| *03* | *Loans for Central Plan Schemes* | | | | | |
| **800** | **Other Loans** | | | | | |
| 024 | Relief and Rehabilitation of Displaced Persons from East Pakistan and Burma | | (-)3.32 | 0.00 | 0.00 | (-)3.32 |
| | **Total: 800 Other Loans** | | **(-)3.32** | **0.00** | **0.00** | **(-)3.32** |
| *04* | *Loans for Centrally Sponsored Plan Schemes* | | | | | |
| **800** | **Other Loans** | | | | | |
| 009 | Loans for Soil Conservation Works in the River Catchment Area of the Kangsabati, Teesta, Ganga Basin etc. (FR) | | (-)11.43 | 0.00 | 0.00 | (-)11.43 |
| 011 | Loans for Integrated Watershed Management in the Catchments of Flood Prone Rivers in Indo-Gangetic Basin [AG] | | 0.30 | 0.00 | 0.00 | 0.30 |
| 046 | Loans for Construction of permanent jetty at Raidighi in the Sundarban | | 32.60 | 0.00 | 0.00 | 32.60 |
| 063 | Macro Management of Agriculture -- Supplementation / Complementation of States Efforts through Work Plans [AG] | | (-)24.37 | 0.00 | 0.00 | (-)24.37 |
| | **Total: 800 Other Loans** | | **(-)2.90** | **0.00** | **0.00** | **(-)2.90** |
| *07* | *Pre-1984-85 Loans* | | | | | |
| **102** | **National Loan Scholarship Scheme** | | | | | |
| 001 | National Loan Scholarship Scheme | | 4,67.79 | 0.00 | 0.00 | 4,67.79 |
| | **Total : 102 National Loan Scholarship Scheme** | | **4,67.79** | **0.00** | **0.00** | **4,67.79** |
| **109** | **Rehabilitation of Goldsmiths** | | | | | |
| 001 | Rehabilitation of Goldsmiths | | 15.06 | 0.00 | 0.00 | 15.06 |
| | **Total : 109 Rehabilitation of Goldsmiths** | | **15.06** | **0.00** | **0.00** | **15.06** |

## ANNEXURE TO STATEMENT NO. 17 (a)
## Subsidiary Statement of Loans in Support of Statement No. 17 (a)

| | Description of Debt | When raised | Balance on 1 April 2018 | Additions during the year | Discharges during the year | Balance on 31 March 2019 |
|---|---|---|---|---|---|---|
| | 1 | 2 | 3 | 4 | 5 | 6 |
| | | | | | (₹ in Lakh) | |
| *09* | *Other Loans for States/Union Territory with Legislature Schemes* | | | | | |
| **101** | **Block Loans** | | | | | |
| 002 | ACA for EAP [FD] | | 0.00 | 11,77,86.12 | 3,80,91.53 | 7,96,94.59 |
| | **Total: 101 Block Loans** | | **0.00** | **11,77,86.12** | **3,80,91.53** | **7,96,94.59** |
| | **Total: 6004 Loans and Advances from the Central Government** | | **1,42,33,07.23** | **11,77,86.12** | **10,53,41.49** | **1,43,57,51.86** |
| | **E - Public Debt-** | | **31,60,11,06.37** | **7,01,96,95.24** | **4,57,86,02.51** | **34,04,21,99.10** |

(a) Includes write-off of State Development Loan of ₹16.31 lakh sanctioned by Finance Department, Government of West Bengal.

(b) Minus balance arises due to absence of scheme-wise budget allotment and intire amount initially booked under Scheme Head “001” below Minor Head ‘103’.

(c) Minus balance arises due to absence of scheme-wise bujdget allotment and entire amount initially booked under scheme Head “001” below Minor Head ‘104’.

(d) Minus balance arises due to absence of scheme-wise budget allotment and entire amount initially booked under scheme Head “005” below Minor Head ‘111’.

(e) Minus balance is under reconciliation with the State Government.

(f) The Closing Balance of 2017-18 was wrongly calculated. The Opening Balance of 2018-19 was rectified and depicted correctly.

(*) Actual figure was of ₹1,83,62.35 lakh and it was rectified in November, 2019 Accounts.

(**) Actual figure was of ₹2,18,18.90 lakh and it was rectified in November, 2019 Accounts

(#) Actual figure was of ₹6,52,77.45 lakh and it was rectified in November, 2019 Accounts.

($) Actual figure was of ₹1,82,92.25 lakh and it was rectified in November, 2019 Accounts.

## 18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

### Section 1 : Major and Minor Head-wise details of Loans and Advances

| Head of Account | | Balance on 1 April 2018 | Amount Advanced during the year | Total | Amount Repaid during the year | Write off of irrecoverable Loans & Advances | Balance on 31 March 2019 | Net Increase(+) / Decrease(-) During the Year | Interest received and credited to Revenue |
|---|---|---|---|---|---|---|---|---|---|
| 1 | | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| **F.** | **Loans and Advances** | | | | | (₹ in Lakh) | | | |
| **LOANS FOR SOCIAL SERVICES** | | | | | | | | | |
| **(a)** | **Education, Sports, Art and Culture** | | | | | | | | |
| **6202** | **Loans for Education, Sports, Art and Culture** | | | | | | | | |
| *01* | *General Education* | | | | | | | | |
| 202 | Secondary Education | | | | | | | | |
| | Loans for expansion of teaching and educational facilities | 25.03 | 0.00 | 25.03 | 0.00 | 0.00 | 25.03 | 0.00 | |
| | Other Loans | 4.17 | 0.00 | 4.17 | 0.00 | 0.00 | 4.17 | 0.00 | |
| **Total:** | **202** | **29.20** | **0.00** | **29.20** | **0.00** | **0.00** | **29.20** | **0.00** | **0.00** |
| 203 | University and Higher Education | | | | | | | | |
| | Other Loans | 0.50 | 0.00 | 0.50 | 0.00 | 0.00 | 0.50 | 0.00 | |
| **Total:** | **203** | **0.50** | **0.00** | **0.50** | **0.00** | **0.00** | **0.50** | **0.00** | **0.00** |
| 600 | General | | | | | | | | |
| | Loans under National Scholarship Scheme [EH] | 6,66.09 | 0.00 | 6,66.09 | 0.00 | 0.00 | 6,66.09 | 0.00 | |
| | Loans to Educational Institutions | 30.80 | 0.00 | 30.80 | 0.00 | 0.00 | 30.80 | 0.00 | |
| | Other Loans | 0.64 | 0.00 | 0.64 | 0.00 | 0.00 | 0.64 | 0.00 | |
| **Total:** | **600** | **6,97.53** | **0.00** | **6,97.53** | **0.00** | **0.00** | **6,97.53** | **0.00** | **2,08.13** |
| ***Total:*** | ***01*** | **7,27.23** | **0.00** | **7,27.23** | **0.00** | **0.00** | **7,27.23** | **0.00** | **2,08.13** |

## 18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

### Section 1 : Major and Minor Head-wise details of Loans and Advances

| Head of Account | | Balance on 1 April 2018 | Amount Advanced during the year | Total | Amount Repaid during the year | Write off of irrecoverable Loans & Advances | Balance on 31 March 2019 | Net Increase(+) / Decrease(-) During the Year | Interest received and credited to Revenue |
|---|---|---|---|---|---|---|---|---|---|
| 1 | | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| **F.** | **Loans and Advances** | | | | | (₹ in Lakh) | | | |
| **LOANS FOR SOCIAL SERVICES** | | | | | | | | | |
| **(a)** | **Education, Sports, Art and Culture** | | | | | | | | |
| **6202** | **Loans for Education, Sports, Art and Culture** | | | | | | | | |
| *03* | *Sports and Youth Services* | | | | | | | | |
| 800 | Other Loans | | | | | | | | |
| | Loans for Stadium Complex at Bidhannagar | 3,83.53 | 0.00 | 3,83.53 | 0.00 | 0.00 | 3,83.53 | 0.00 | 0.00 |
| **Total:** | **800** | **3,83.53** | **0.00** | **3,83.53** | **0.00** | **0.00** | **3,83.53** | **0.00** | **0.00** |
| ***Total:*** | ***03*** | **3,83.53** | **0.00** | **3,83.53** | **0.00** | **0.00** | **3,83.53** | **0.00** | |
| *04* | *Art and Culture* | | | | | | | | |
| 800 | Other Loans | | | | | | | | |
| | Other Loans | 0.50 | 0.00 | 0.50 | 0.00 | 0.00 | 0.50 | 0.00 | |
| **Total:** | **800** | **0.50** | **0.00** | **0.50** | **0.00** | **0.00** | **0.50** | **0.00** | **0.00** |
| ***Total:*** | ***04*** | **0.50** | **0.00** | **0.50** | **0.00** | **0.00** | **0.50** | **0.00** | **0.00** |
| **Total:** | **6202** | **11,11.26** | **0.00** | **11,11.26** | **0.00** | **0.00** | **11,11.26** | **0.00** | **2,08.13** |
| **Total:** | **(a) Education, Sports, Art and Culture** | **11,11.26** | **0.00** | **11,11.26** | **0.00** | **0.00** | **11,11.26** | **0.00** | **2,08.13** |

## 18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

### Section 1 : Major and Minor Head-wise details of Loans and Advances

| Head of Account | Balance on 1 April 2018 | Amount Advanced during the year | Total | Amount Repaid during the year | Write off of irrecoverable Loans & Advances | Balance on 31 March 2019 | Net Increase(+) / Decrease(-) During the Year | Interest received and credited to Revenue |
|---|---|---|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| **F. Loans and Advances** | | | | | (₹ in Lakh) | | | |
| **LOANS FOR SOCIAL SERVICES** | | | | | | | | |
| **(b) Health and Family Welfare** | | | | | | | | |
| **6210 Loans for Medical and Public Health** | | | | | | | | |
| *80 General* | | | | | | | | |
| 190 Loans to Public Sector and Other Undertakings | | | | | | | | |
| Loans to Electro Medical and Allied Industries Ltd. | 5,68.54 | 5.62 | 5,74.16 | 0.00 | 0.00 | 5,74.16 | 5.62 | |
| Loans to Gluconate Health Ltd | 78.56 | 0.00 | 78.56 | 0.00 | 0.00 | 78.56 | 0.00 | |
| **Total: 190** | **6,47.10** | **5.62** | **6,52.72** | **0.00** | **0.00** | **6,52.72** | **5.62** | **0.00** |
| 800 Other Loans | | | | | | | | |
| Other Loans | 1.26 | 0.00 | 1.26 | 0.00 | 0.00 | 1.26 | 0.00 | |
| **Total: 800** | **1.26** | **0.00** | **1.26** | **0.00** | **0.00** | **1.26** | **0.00** | |
| ***Total: 80*** | **6,48.36** | **5.62** | **6,53.98** | **0.00** | **0.00** | **6,53.98** | **5.62** | **0.00** |
| **Total: 6210** | **6,48.36** | **5.62** | **6,53.98** | **0.00** | **0.00** | **6,53.98** | **5.62** | **0.00** |
| **6211 Loans for Family Welfare** | | | | | | | | |
| 800 Other Loans | | | | | | | | |
| Loans to Auxiliary Nurses and Mid-wives (ANMS) for purchase of Mopeds | 34.37 | 0.00 | 34.37 | 0.00 | 0.00 | 34.37 | 0.00 | |
| **Total: 800** | **34.37** | **0.00** | **34.37** | **0.00** | **0.00** | **34.37** | **0.00** | **0.00** |
| **Total: 6211** | **34.37** | **0.00** | **34.37** | **0.00** | **0.00** | **34.37** | **0.00** | **0.00** |

## 18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

### Section 1 : Major and Minor Head-wise details of Loans and Advances

| Head of Account | Balance on 1 April 2018 | Amount Advanced during the year | Total | Amount Repaid during the year | Write off of irrecoverable Loans & Advances | Balance on 31 March 2019 | Net Increase(+) / Decrease(-) During the Year | Interest received and credited to Revenue |
|---|---|---|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| **F. Loans and Advances** | | | | | **(₹ in Lakh)** | | | |
| **LOANS FOR SOCIAL SERVICES** | | | | | | | | |
| **(b) Health and Family Welfare** | | | | | | | | |
| **Total: (b) Health and Family Welfare** | **6,82.73** | **5.62** | **6,88.35** | **0.00** | **0.00** | **6,88.35** | **5.62** | **0.00** |
| **(c) Water Supply,Sanitation,Housing and Urban Development** | | | | | | | | |
| **6215 Loans for Water Supply and Sanitation** | | | | | | | | |
| *01 Water Supply* | | | | | | | | |
| 191 Loans to Local Bodies, Municipalities etc. | | | | | | | | |
| Loans to Municipalities | 2,44.20 | 0.00 | 2,44.20 | 0.00 | 0.00 | 2,44.20 | 0.00 | |
| Loans to Calcutta Corpn. for Water Supply & Drainage Augmentation Schemes | 50.87 | 0.00 | 50.87 | 0.00 | 0.00 | 50.87 | 0.00 | |
| Loans to Haldia Development Authority for Water Supply Scheme | 18,47.78 | 0.00 | 18,47.78 | 0.00 | 0.00 | 18,47.78 | 0.00 | |
| **Total: 191** | **21,42.85** | **0.00** | **21,42.85** | **0.00** | **0.00** | **21,42.85** | **0.00** | **0.00** |
| ***Total: 01*** | **21,42.85** | **0.00** | **21,42.85** | **0.00** | **0.00** | **21,42.85** | **0.00** | **0.00** |
| *02 Sewerage and Sanitation* | | | | | | | | |
| 191 Loans to Local Bodies , Municipalities etc. | | | | | | | | |
| Loans to Howrah Improvement Trust for Sewerage Scheme | 1,13.42 | 0.00 | 1,13.42 | 0.00 | 0.00 | 1,13.42 | 0.00 | |
| Other Loans | 11.97 | 0.00 | 11.97 | 0.00 | 0.00 | 11.97 | 0.00 | |
| **Total: 191** | **1,25.39** | **0.00** | **1,25.39** | **0.00** | **0.00** | **1,25.39** | **0.00** | **0.00** |

## 18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

### Section 1 : Major and Minor Head-wise details of Loans and Advances

| Head of Account | Balance on 1 April 2018 | Amount Advanced during the year | Total | Amount Repaid during the year | Write off of irrecoverable Loans & Advances | Balance on 31 March 2019 | Net Increase(+) / Decrease(-) During the Year | Interest received and credited to Revenue |
|---|---|---|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| **F. Loans and Advances** | | | | | (₹ in Lakh) | | | |
| **LOANS FOR SOCIAL SERVICES** | | | | | | | | |
| **(c) Water Supply, Sanitation, Housing and Urban Development** | | | | | | | | |
| **6215 Loans for Water Supply and Sanitation** | | | | | | | | |
| *02 Sewerage and Sanitation* | | | | | | | | |
| 800 Other Loans | | | | | | | | |
| Loans for emergency Water supply scheme | 1,31.49 | 0.00 | 1,31.49 | 0.00 | 0.00 | 1,31.49 | 0.00 | |
| **Total: 800** | **1,31.49** | **0.00** | **1,31.49** | **0.00** | **0.00** | **1,31.49** | **0.00** | |
| ***Total: 02*** | **2,56.88** | **0.00** | **2,56.88** | **0.00** | **0.00** | **2,56.88** | **0.00** | **0.00** |
| **Total: 6215** | **23,99.73** | **0.00** | **23,99.73** | **0.00** | **0.00** | **23,99.73** | **0.00** | **0.00** |
| **6216 Loans for Housing** | | | | | | | | |
| *02 Urban Housing* | | | | | | | | |
| 800 Other Loans | | | | | | | | |
| Low Income Group Housing Scheme | 1,27.44 | 0.00 | 1,27.44 | 0.38 | 0.00 | 1,27.06 | (-)0.38 | |
| Middle Income Group Housing Scheme | 86.21 | 0.00 | 86.21 | 1.13 | 0.00 | 85.08 | (-)1.13 | |
| Other Loans | 21.06 | 0.00 | 21.06 | 0.00 | 0.00 | 21.06 | 0.00 | |
| **Total: 800** | **2,34.71** | **0.00** | **2,34.71** | **1.51** | **0.00** | **2,33.20** | **(-)1.51** | **14.40** |
| ***Total: 02*** | **2,34.71** | **0.00** | **2,34.71** | **1.51** | **0.00** | **2,33.20** | **(-)1.51** | **14.40** |
| *03 Rural Housing* | | | | | | | | |
| 800 Other Loans | | | | | | | | |
| Rural Housing Scheme | 2,23.93 | 0.00 | 2,23.93 | 0.00 | 0.00 | 2,23.93 | 0.00 | |
| Other Loans | 19.78 | 0.00 | 19.78 | 0.00 | 0.00 | 19.78 | 0.00 | |

## 18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

### Section 1 : Major and Minor Head-wise details of Loans and Advances

| Head of Account | | Balance on 1 April 2018 | Amount Advanced during the year | Total | Amount Repaid during the year | Write off of irrecoverable Loans & Advances | Balance on 31 March 2019 | Net Increase(+) / Decrease(-) During the Year | Interest received and credited to Revenue |
|---|---|---|---|---|---|---|---|---|---|
| 1 | | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| **F.** | **Loans and Advances** | | | | | (₹ in Lakh) | | | |
| **LOANS FOR SOCIAL SERVICES** | | | | | | | | | |
| **(c)** | **Water Supply, Sanitation, Housing and Urban Development** | | | | | | | | |
| **6216** | **Loans for Housing** | | | | | | | | |
| *03* | *Rural Housing* | | | | | | | | |
| 800 | Other Loans | | | | | | | | |
| **Total:** | **800** | **2,43.71** | **0.00** | **2,43.71** | **0.00** | **0.00** | **2,43.71** | **0.00** | **0.10** |
| ***Total:*** | ***03*** | **2,43.71** | **0.00** | **2,43.71** | **0.00** | **0.00** | **2,43.71** | **0.00** | **0.10** |
| *80* | *General* | | | | | | | | |
| 800 | Other Loans | | | | | | | | |
| | Other Loans | 0.53 | 0.00 | 0.53 | 0.00 | 0.00 | 0.53 | 0.00 | |
| **Total:** | **800** | **0.53** | **0.00** | **0.53** | **0.00** | **0.00** | **0.53** | **0.00** | **0.19** |
| ***Total:*** | ***80*** | **0.53** | **0.00** | **0.53** | **0.00** | **0.00** | **0.53** | **0.00** | **0.19** |
| **Total:** | **6216** | **4,78.95** | **0.00** | **4,78.95** | **1.51** | **0.00** | **4,77.44** | **(-)1.51** | **14.69** |
| **6217** | **Loans for Urban Development** | | | | | | | | |
| *01* | *State Capital Development* | | | | | | | | |
| 191 | Loans to Municipal Corporations | | | | | | | | |
| | Loans to Calcutta Corporation & Loans to Municipalities | 23,75.90 | 0.00 | 23,75.90 | 0.00 | 0.00 | 23,75.90 | 0.00 | |
| | Other Loans | 7.00 | 0.00 | 7.00 | 0.00 | 0.00 | 7.00 | 0.00 | |
| | Loans to KMDA under Kolkata Metropolitan | 1,13,36.20 | 0.00 | 1,13,36.20 | 0.00 | 0.00 | 1,13,36.20 | 0.00 | |

## 18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

### Section 1 : Major and Minor Head-wise details of Loans and Advances

| Head of Account | Balance on 1 April 2018 | Amount Advanced during the year | Total | Amount Repaid during the year | Write off of irrecoverable Loans & Advances | Balance on 31 March 2019 | Net Increase(+) / Decrease(-) During the Year | Interest received and credited to Revenue |
|---|---|---|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| **F. Loans and Advances** | | | | | (₹ in Lakh) | | | |
| **LOANS FOR SOCIAL SERVICES** | | | | | | | | |
| **(c) Water Supply, Sanitation, Housing and Urban Development** | | | | | | | | |
| **6217 Loans for Urban Development** | | | | | | | | |
| *01 State Capital Development* | | | | | | | | |
| 191 Loans to Municipal Corporations | | | | | | | | |
| District Development Scheme | | | | | | | | |
| Loans to KMDA for Kolkata Metropolitan District Development Scheme II | 86,06.70 | 0.00 | 86,06.70 | 0.00 | 0.00 | 86,06.70 | 0.00 | |
| Loans to C.I.T. for Area Development Project | 17,02.47 | 0.00 | 17,02.47 | 0.00 | 0.00 | 17,02.47 | 0.00 | |
| Loans to CMDA for Megacity Project | 67,41.00 | 0.00 | 67,41.00 | 0.00 | 0.00 | 67,41.00 | 0.00 | |
| Loans to KMDA for Water Supply in Salt Lake Area | 4,46.65 | 0.00 | 4,46.65 | 0.00 | 0.00 | 4,46.65 | 0.00 | |
| Loans to KMDA for Surface Water supply to South Dum Dum, Dum Dum Municipalities & Bidhannagar Township | 19,08.24 | 0.00 | 19,08.24 | 0.00 | 0.00 | 19,08.24 | 0.00 | |
| Loans to C.M.D.A. in lieu of Market Borrowing | 27,50.00 | 0.00 | 27,50.00 | 0.00 | 0.00 | 27,50.00 | 0.00 | |
| Loans to CMDA for implementation of Garia bus Terminus, Kona Truck turminal,5 Drainage scheme, Howrah Distribution system & EMS Schemes. | 2,50.00 | 0.00 | 2,50.00 | 0.00 | 0.00 | 2,50.00 | 0.00 | |
| **Total: 191** | **3,61,24.16** | **0.00** | **3,61,24.16** | **0.00** | **0.00** | **3,61,24.16** | **0.00** | **0.00** |
| ***Total: 01*** | **3,61,24.16** | **0.00** | **3,61,24.16** | **0.00** | **0.00** | **3,61,24.16** | **0.00** | **0.00** |

## 18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

### Section 1 : Major and Minor Head-wise details of Loans and Advances

| Head of Account | Balance on 1 April 2018 | Amount Advanced during the year | Total | Amount Repaid during the year | Write off of irrecoverable Loans & Advances | Balance on 31 March 2019 | Net Increase(+) / Decrease(-) During the Year | Interest received and credited to Revenue |
|---|---|---|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| **F. Loans and Advances** | | | | | **(₹ in Lakh)** | | | |
| **LOANS FOR SOCIAL SERVICES** | | | | | | | | |
| **(c) Water Supply, Sanitation, Housing and Urban Development** | | | | | | | | |
| **6217 Loans for Urban Development** | | | | | | | | |
| *03 Integrated Development of Small and Medium Towns* | | | | | | | | |
| 191 Loans to Local Bodies, Corporations etc. | | | | | | | | |
| Loans for Integrated Dev. of Small and Medium Towns | 19,06.80 | 0.00 | 19,06.80 | 0.00 | 0.00 | 19,06.80 | 0.00 | |
| **Total: 191** | **19,06.80** | **0.00** | **19,06.80** | **0.00** | **0.00** | **19,06.80** | **0.00** | **0.00** |
| ***Total: 03*** | **19,06.80** | **0.00** | **19,06.80** | **0.00** | **0.00** | **19,06.80** | **0.00** | **0.00** |
| *60 Other Urban Development Schemes* | | | | | | | | |
| 191 Loans to Municipal Corporation | | | | | | | | |
| Loans to Municipalities | 10,41.64 | 0.00 | 10,41.64 | 0.00 | 0.00 | 10,41.64 | 0.00 | |
| Loans to Kolkata Municipal Corporation for Kolkata Environmental Improvement Investment Program (KEIIP) (ADB) [EAP] | 3,23,59.95 | 3,73,39.71 | 6,96,99.66 | 0.00 | 0.00 | 6,96,99.66 | 3,73,39.71 | |
| Loans to Haldia Development Authority for integrated development of Industrial Urban Complex and Township at Haldia | 89,90.27 | 0.00 | 89,90.27 | 0.00 | 0.00 | 89,90.27 | 0.00 | |
| Loans to Asansol-Durgapur Development Authority for Development of Asansol-Durgapur Area | 37,60.35 | 0.00 | 37,60.35 | 0.00 | 0.00 | 37,60.35 | 0.00 | |

## 18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

### Section 1 : Major and Minor Head-wise details of Loans and Advances

| Head of Account | Balance on 1 April 2018 | Amount Advanced during the year | Total | Amount Repaid during the year | Write off of irrecoverable Loans & Advances | Balance on 31 March 2019 | Net Increase(+) / Decrease(-) During the Year | Interest received and credited to Revenue |
|---|---|---|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| **F. Loans and Advances** | | | | | **(₹ in Lakh)** | | | |
| **LOANS FOR SOCIAL SERVICES** | | | | | | | | |
| **(c) Water Supply, Sanitation, Housing and Urban Development** | | | | | | | | |
| **6217 Loans for Urban Development** | | | | | | | | |
| *60 Other Urban Development Schemes* | | | | | | | | |
| 191 Loans to Municipal Corporation | | | | | | | | |
| Loans to Siliguri- Jalpaiguri Development Authority for development of Siliguri-Jalpaiguri Area | 53,48.40 | 0.00 | 53,48.40 | 0.00 | 0.00 | 53,48.40 | 0.00 | |
| Loans to Howrah Improvement Trust | 8,22.55 | 0.00 | 8,22.55 | 0.00 | 0.00 | 8,22.55 | 0.00 | |
| Loans to H.I.T. for Creation of Office Space | 98.00 | 0.00 | 98.00 | 0.00 | 0.00 | 98.00 | 0.00 | |
| Loans to Sriniketan Development Authority | 14,26.35 | 0.00 | 14,26.35 | 0.00 | 0.00 | 14,26.35 | 0.00 | |
| Loans to Digha Development Authority | 3,23.80 | 0.00 | 3,23.80 | 0.00 | 0.00 | 3,23.80 | 0.00 | |
| Loans to Other Development Authorities | 11,66.25 | 0.00 | 11,66.25 | 0.00 | 0.00 | 11,66.25 | 0.00 | |
| **Total: 191** | **5,53,37.56** | **3,73,39.71** | **9,26,77.27** | **0.00** | **0.00** | **9,26,77.27** | **3,73,39.71** | **0.00** |
| 193 Loans to nagar Panchayats / Notified Area Committees or equivalent thereof | | | | | | | | |
| Loans to Haldia Development Authority for integrated Development of Industrial Urban Complex and Township at Haldia [UD] | 51,59.82 | 0.00 | 51,59.82 | 0.00 | 0.00 | 51,59.82 | 0.00 | |
| Loand to Asansol-Durgapur Development | 6,06.08 | 0.00 | 6,06.08 | 0.00 | 0.00 | 6,06.08 | 0.00 | |

## 18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

### Section 1 : Major and Minor Head-wise details of Loans and Advances

| Head of Account | Balance on 1 April 2018 | Amount Advanced during the year | Total | Amount Repaid during the year | Write off of irrecoverable Loans & Advances | Balance on 31 March 2019 | Net Increase(+) / Decrease(-) During the Year | Interest received and credited to Revenue |
|---|---|---|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| **F. Loans and Advances** | | | | | (₹ in Lakh) | | | |
| **LOANS FOR SOCIAL SERVICES** | | | | | | | | |
| **(c) Water Supply, Sanitation, Housing and Urban Development** | | | | | | | | |
| **6217 Loans for Urban Development** | | | | | | | | |
| *60 Other Urban Development Schemes* | | | | | | | | |
| 193 Loans to nagar Panchayats / Notified Area Committees or equivalent thereof | | | | | | | | |
| Authority for Development of Asansol-Durgapur Area [UD] | | | | | | | | |
| Loans to Siliguri-Jalpaiguri Development Authority for Development of Siliguri-Jalpaiguri Area [UD] | 6,84.37 | 0.00 | 6,84.37 | 0.00 | 0.00 | 6,84.37 | 0.00 | |
| Loans to Howrah Improvement Trust [UD] | 40.35 | 0.00 | 40.35 | 0.00 | 0.00 | 40.35 | 0.00 | |
| Loans to Sriniketan Development Authority [UD] | 1,09.50 | 0.00 | 1,09.50 | 0.00 | 0.00 | 1,09.50 | 0.00 | |
| Loans to Other Development Authority [UD] | 71.00 | 0.00 | 71.00 | 0.00 | 0.00 | 71.00 | 0.00 | |
| **Total: 193** | **66,71.12** | **0.00** | **66,71.12** | **0.00** | **0.00** | **66,71.12** | **0.00** | **0.00** |
| 789 Special Component Plan for Scheduled Castes | | | | | | | | |
| Loans to Kolkata Municipal Corporation for Kolkata Environmental Improvement Project (ADB) (EAP) [MA] | 1,17,85.44 | 0.00 | 1,17,85.44 | 0.00 | 0.00 | 1,17,85.44 | 0.00 | |
| **Total: 789** | **1,17,85.44** | **0.00** | **1,17,85.44** | **0.00** | **0.00** | **1,17,85.44** | **0.00** | **0.00** |
| 796 Tribal Areas Sub-Plan | | | | | | | | |
| Loans for Kolkata Municipal Corporation for Kolkata Environmental Improvement Project (ADB) | 34,15.33 | 0.00 | 34,15.33 | 0.00 | 0.00 | 34,15.33 | 0.00 | |

## 18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

### Section 1 : Major and Minor Head-wise details of Loans and Advances

| Head of Account | Balance on 1 April 2018 | Amount Advanced during the year | Total | Amount Repaid during the year | Write off of irrecoverable Loans & Advances | Balance on 31 March 2019 | Net Increase(+) / Decrease(-) During the Year | Interest received and credited to Revenue |
|---|---|---|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| **F. Loans and Advances** | | | | | (₹ in Lakh) | | | |
| **LOANS FOR SOCIAL SERVICES** | | | | | | | | |
| **(c) Water Supply, Sanitation, Housing and Urban Development** | | | | | | | | |
| **6217 Loans for Urban Development** | | | | | | | | |
| *60 Other Urban Development Schemes* | | | | | | | | |
| 796 Tribal Areas Sub-Plan | | | | | | | | |
| **Total: 796** | **34,15.33** | **0.00** | **34,15.33** | **0.00** | **0.00** | **34,15.33** | **0.00** | |
| 800 Other Loans | | | | | | | | |
| Loans to Kolkata Municipal Corporation for Kolkata Environmental Improvement Project (ADB) (EAP) [MA] | 5,49,91.36 | 0.00 | 5,49,91.36 | 0.00 | 0.00 | 5,49,91.36 | 0.00 | |
| **Total: 800** | **5,49,91.36** | **0.00** | **5,49,91.36** | **0.00** | **0.00** | **5,49,91.36** | **0.00** | |
| ***Total: 60*** | **13,22,00.81** | **3,73,39.71** | **16,95,40.52** | **0.00** | **0.00** | **16,95,40.52** | **3,73,39.71** | |
| **Total: 6217** | **17,02,31.77** | **3,73,39.71** | **20,75,71.48** | **0.00** | **0.00** | **20,75,71.48** | **3,73,39.71** | **0.00** |
| **Total: (c) Water Supply, Sanitation, Housing and Urban Development** | **17,31,10.45** | **3,73,39.71** | **21,04,50.16** | **1.51** | **0.00** | **21,04,48.65** | **3,73,38.20** | |
| **(d) Information and Broadcasting** | | | | | | | | |
| **6220 Loans for Information and Publicity** | | | | | | | | |
| *01 Films* | | | | | | | | |
| 190 Loans to Public Sector and Other Undertakings | | | | | | | | |
| Loans to West Bengal Film Development Corporation | 39,65.80 | 1,29.91 | 40,95.71 | 0.00 | 0.00 | 40,95.71 | 1,29.91 | |
| **Total: 190** | **39,65.80** | **1,29.91** | **40,95.71** | **0.00** | **0.00** | **40,95.71** | **1,29.91** | |

## 18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

### Section 1 : Major and Minor Head-wise details of Loans and Advances

| Head of Account | Balance on 1 April 2018 | Amount Advanced during the year | Total | Amount Repaid during the year | Write off of irrecoverable Loans & Advances | Balance on 31 March 2019 | Net Increase(+) / Decrease(-) During the Year | Interest received and credited to Revenue |
|---|---|---|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| **F. Loans and Advances** | | | | | **(₹ in Lakh)** | | | |
| **LOANS FOR SOCIAL SERVICES** | | | | | | | | |
| **(d) Information and Broadcasting** | | | | | | | | |
| **6220 Loans for Information and Publicity** | | | | | | | | |
| *01 Films* | | | | | | | | |
| 800 Other Loans | | | | | | | | |
| Other Loans | 36.64 | 0.00 | 36.64 | 0.16 | 0.00 | 36.48 | (-)0.16 | |
| **Total: 800** | **36.64** | **0.00** | **36.64** | **0.16** | **0.00** | **36.48** | **(-)0.16** | |
| ***Total: 01*** | **40,02.44** | **1,29.91** | **41,32.35** | **0.16** | **0.00** | **41,32.19** | **1,29.75** | |
| **Total: 6220** | **40,02.44** | **1,29.91** | **41,32.35** | **0.16** | **0.00** | **41,32.19** | **1,29.75** | |
| **Total: (d) Information and Broadcasting** | **40,02.44** | **1,29.91** | **41,32.35** | **0.16** | **0.00** | **41,32.19** | **1,29.75** | **0.00** |
| **(e) Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes** | | | | | | | | |
| **6225 Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities** | | | | | | | | |
| *02 Welfare of Scheduled Tribes* | | | | | | | | |
| 190 Loans to Public Sector and Other Undertakings | | | | | | | | |
| Other Loans for welfare of SC/ST & Backward Classes | 2,64.53 | 0.00 | 2,64.53 | 0.00 | 0.00 | 2,64.53 | 0.00 | |
| Loans to West Bengal Tribal Development Corpn. | 1,74.99 | 0.00 | 1,74.99 | 0.00 | 0.00 | 1,74.99 | 0.00 | |
| **Total: 190** | **4,39.52** | **0.00** | **4,39.52** | **0.00** | **0.00** | **4,39.52** | **0.00** | **0.00** |

## 18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

### Section 1 : Major and Minor Head-wise details of Loans and Advances

| | Head of Account | Balance on 1 April 2018 | Amount Advanced during the year | Total | Amount Repaid during the year | Write off of irrecoverable Loans & Advances | Balance on 31 March 2019 | Net Increase(+) / Decrease(-) During the Year | Interest received and credited to Revenue |
|---|---|---|---|---|---|---|---|---|---|
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| **F.** | **Loans and Advances** | | | | | (₹ in Lakh) | | | |
| **LOANS FOR SOCIAL SERVICES** | | | | | | | | | |
| **(e)** | **Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes** | | | | | | | | |
| **6225** | **Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities** | | | | | | | | |
| *02* | *Welfare of Scheduled Tribes* | | | | | | | | |
| 800 | Other Loans | | | | | | | | |
| | Loans to LAMPS for Construction of Godown etc. | 1,80.00 | 0.00 | 1,80.00 | 0.00 | 0.00 | 1,80.00 | 0.00 | |
| **Total:** | **800** | **1,80.00** | **0.00** | **1,80.00** | **0.00** | **0.00** | **1,80.00** | **0.00** | |
| ***Total:*** | ***02*** | **6,19.52** | **0.00** | **6,19.52** | **0.00** | **0.00** | **6,19.52** | **0.00** | |
| **Total:** | **6225** | **6,19.52** | **0.00** | **6,19.52** | **0.00** | **0.00** | **6,19.52** | **0.00** | |
| **Total:** | **(e) Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes** | **6,19.52** | **0.00** | **6,19.52** | **0.00** | **0.00** | **6,19.52** | **0.00** | **0.00** |
| **(g)** | **Social Welfare and Nutrition** | | | | | | | | |
| **6235** | **Loans for Social Security and Welfare** | | | | | | | | |
| *01* | *Rehabilitation* | | | | | | | | |
| 103 | Displaced Persons from former East Pakistan | | | | | | | | |
| | Loans to Displaced Persons [RE] | 1,70.78 | 0.00 | 1,70.78 | 0.00 | 0.00 | 1,70.78 | 0.00 | |
| **Total:** | **103** | **1,70.78** | **0.00** | **1,70.78** | **0.00** | **0.00** | **1,70.78** | **0.00** | **0.00** |
| 140 | Rehabilitation of repatriates from other countries | | | | | | | | |
| | Loans to Indian Repatriates from Burma | 1,34.13 | 0.00 | 1,34.13 | 0.00 | 0.00 | 1,34.13 | 0.00 | |
| **Total:** | **140** | **1,34.13** | **0.00** | **1,34.13** | **0.00** | **0.00** | **1,34.13** | **0.00** | **0.00** |

## 18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

### Section 1 : Major and Minor Head-wise details of Loans and Advances

| Head of Account | | Balance on 1 April 2018 | Amount Advanced during the year | Total | Amount Repaid during the year | Write off of irrecoverable Loans & Advances | Balance on 31 March 2019 | Net Increase(+) / Decrease(-) During the Year | Interest received and credited to Revenue |
|---|---|---|---|---|---|---|---|---|---|
| 1 | | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| **F.** | **Loans and Advances** | | | | | **(₹ in Lakh)** | | | |
| **LOANS FOR SOCIAL SERVICES** | | | | | | | | | |
| **(g)** | **Social Welfare and Nutrition** | | | | | | | | |
| **6235** | **Loans for Social Security and Welfare** | | | | | | | | |
| *01* | *Rehabilitation* | | | | | | | | |
| 202 | Other Rehabilitation Schemes | | | | | | | | |
| | Loans for Rehabilitation Displaced Gold Smith | 39.89 | 0.00 | 39.89 | 0.00 | 0.00 | 39.89 | 0.00 | |
| **Total:** | **202** | **39.89** | **0.00** | **39.89** | **0.00** | **0.00** | **39.89** | **0.00** | **0.00** |
| ***Total:*** | ***01*** | **3,44.80** | **0.00** | **3,44.80** | **0.00** | **0.00** | **3,44.80** | **0.00** | **0.00** |
| *02* | *Social Welfare* | | | | | | | | |
| 800 | Other Loans | | | | | | | | |
| | Other Loans | 1.93 | 0.00 | 1.93 | 0.00 | 0.00 | 1.93 | 0.00 | |
| **Total:** | **800** | **1.93** | **0.00** | **1.93** | **0.00** | **0.00** | **1.93** | **0.00** | **0.00** |
| ***Total:*** | ***02*** | **1.93** | **0.00** | **1.93** | **0.00** | **0.00** | **1.93** | **0.00** | **0.00** |
| *60* | *Other Social Security and Welfare Programmes* | | | | | | | | |
| 800 | Other Loans | | | | | | | | |
| | Loans to Artisans | 32.69 | 0.00 | 32.69 | 0.00 | 0.00 | 32.69 | 0.00 | |
| **Total:** | **800** | **32.69** | **0.00** | **32.69** | **0.00** | **0.00** | **32.69** | **0.00** | **0.00** |
| ***Total:*** | ***60*** | **32.69** | **0.00** | **32.69** | **0.00** | **0.00** | **32.69** | **0.00** | **0.00** |
| **Total:** | **6235** | **3,79.42** | **0.00** | **3,79.42** | **0.00** | **0.00** | **3,79.42** | **0.00** | |

## 18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

### Section 1 : Major and Minor Head-wise details of Loans and Advances

| Head of Account | | Balance on 1 April 2018 | Amount Advanced during the year | Total | Amount Repaid during the year | Write off of irrecoverable Loans & Advances | Balance on 31 March 2019 | Net Increase(+) / Decrease(-) During the Year | Interest received and credited to Revenue |
|---|---|---|---|---|---|---|---|---|---|
| 1 | | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| **F.** | **Loans and Advances** | | | | | **(₹ in Lakh)** | | | |
| **LOANS FOR SOCIAL SERVICES** | | | | | | | | | |
| **(g)** | **Social Welfare and Nutrition** | | | | | | | | |
| **6245** | **Loans for Relief on account of Natural Calamities** | | | | | | | | |
| *02* | *Floods, Cyclones* | | | | | | | | |
| 282 | Public Health | | | | | | | | |
| | Other Loans | 0.84 | 0.00 | 0.84 | 0.00 | 0.00 | 0.84 | 0.00 | |
| **Total:** | **282** | **0.84** | **0.00** | **0.84** | **0.00** | **0.00** | **0.84** | **0.00** | **0.00** |
| 800 | Other Loans | | | | | | | | |
| | Advances for flood relief to staff of non-Government Educational Institutions | 31.47 | 0.00 | 31.47 | 0.00 | 0.00 | 31.47 | 0.00 | |
| **Total:** | **800** | **31.47** | **0.00** | **31.47** | **0.00** | **0.00** | **31.47** | **0.00** | |
| ***Total:*** | ***02*** | **32.31** | **0.00** | **32.31** | **0.00** | **0.00** | **32.31** | **0.00** | |
| **Total:** | **6245** | **32.31** | **0.00** | **32.31** | **0.00** | **0.00** | **32.31** | **0.00** | **0.00** |
| **Total:** | **(g) Social Welfare and Nutrition** | **4,11.73** | **0.00** | **4,11.73** | **0.00** | **0.00** | **4,11.73** | **0.00** | |
| **(h)** | **Others** | | | | | | | | |
| **6250** | **Loans for Other Social Services** | | | | | | | | |
| 195 | Loans to Co-operatives | | | | | | | | |
| | Other Loans | 3.84 | 0.00 | 3.84 | 0.00 | 0.00 | 3.84 | 0.00 | |
| **Total:** | **195** | **3.84** | **0.00** | **3.84** | **0.00** | **0.00** | **3.84** | **0.00** | **0.00** |

## 18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

### Section 1 : Major and Minor Head-wise details of Loans and Advances

| Head of Account | | Balance on 1 April 2018 | Amount Advanced during the year | Total | Amount Repaid during the year | Write off of irrecoverable Loans & Advances | Balance on 31 March 2019 | Net Increase(+) / Decrease(-) During the Year | Interest received and credited to Revenue |
|---|---|---|---|---|---|---|---|---|---|
| 1 | | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| **F.** | **Loans and Advances** | | | | | (₹ in Lakh) | | | |
| **LOANS FOR SOCIAL SERVICES** | | | | | | | | | |
| **(h)** | **Others** | | | | | | | | |
| **6250** | **Loans for Other Social Services** | | | | | | | | |
| 800 | Other Loans | | | | | | | | |
| | Other Loans | 0.03 | 0.00 | 0.03 | 0.00 | 0.00 | 0.03 | 0.00 | |
| | Loans under Additional Employment Programme | 14,51.51 | 0.00 | 14,51.51 | 0.00 | 0.00 | 14,51.51 | 0.00 | |
| **Total:** | **800** | **14,51.54** | **0.00** | **14,51.54** | **0.00** | **0.00** | **14,51.54** | **0.00** | **0.15** |
| *60* | *Others* | | | | | | | | |
| 800 | Other Loans | | | | | | | | |
| | Other Loans | 2.37 | 0.00 | 2.37 | 0.00 | 0.00 | 2.37 | 0.00 | |
| **Total:** | **800** | **2.37** | **0.00** | **2.37** | **0.00** | **0.00** | **2.37** | **0.00** | **0.00** |
| ***Total:*** | ***60*** | **2.37** | **0.00** | **2.37** | **0.00** | **0.00** | **2.37** | **0.00** | **0.01** |
| **Total:** | **6250** | **14,57.75** | **0.00** | **14,57.75** | **0.00** | **0.00** | **14,57.75** | **0.00** | **0.15** |
| **Total:** | **(h) Others** | **14,57.75** | **0.00** | **14,57.75** | **0.00** | **0.00** | **14,57.75** | **0.00** | **0.15** |
| **Total:** | **LOANS FOR SOCIAL SERVICES** | **18,13,95.88** | **3,74,75.24** | **21,88,71.12** | **1.67** | **0.00** | **21,88,69.45** | **3,74,73.57** | **2,22.98** |

## 18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

### Section 1 : Major and Minor Head-wise details of Loans and Advances

| Head of Account | | Balance on 1 April 2018 | Amount Advanced during the year | Total | Amount Repaid during the year | Write off of irrecoverable Loans & Advances | Balance on 31 March 2019 | Net Increase(+) / Decrease(-) During the Year | Interest received and credited to Revenue |
|---|---|---|---|---|---|---|---|---|---|
| 1 | | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| **F.** | **Loans and Advances** | | | | | (₹ in Lakh) | | | |
| **LOANS FOR ECONOMIC SERVICES** | | | | | | | | | |
| **(a)** | **Agriculture and Allied Activities** | | | | | | | | |
| **6401** | **Loans for Crop Husbandry** | | | | | | | | |
| 103 | Seeds | | | | | | | | |
| | Loans under the Scheme for Distribution of Seeds | 9,51.90 | 0.00 | 9,51.90 | 0.00 | 0.00 | 9,51.90 | 0.00 | |
| **Total:** | **103** | **9,51.90** | **0.00** | **9,51.90** | **0.00** | **0.00** | **9,51.90** | **0.00** | **0.00** |
| 105 | Manures and Fertilizers | | | | | | | | |
| | Loans under the Scheme for Distribution of Chemical Fertilisers | 39,84.68 | 0.00 | 39,84.68 | 0.00 | 0.00 | 39,84.68 | 0.00 | |
| **Total:** | **105** | **39,84.68** | **0.00** | **39,84.68** | **0.00** | **0.00** | **39,84.68** | **0.00** | **0.00** |
| 107 | Plant Protection | | | | | | | | |
| | Loans under the Scheme for distribution of Pesticides | 4,41.52 | 0.00 | 4,41.52 | 0.00 | 0.00 | 4,41.52 | 0.00 | |
| **Total:** | **107** | **4,41.52** | **0.00** | **4,41.52** | **0.00** | **0.00** | **4,41.52** | **0.00** | **0.00** |
| 109 | Commercial Crops | | | | | | | | |
| | Loans to BENFED for Procurement of Potato | 1,77.58 | 0.00 | 1,77.58 | 0.00 | 0.00 | 1,77.58 | 0.00 | |
| **Total:** | **109** | **1,77.58** | **0.00** | **1,77.58** | **0.00** | **0.00** | **1,77.58** | **0.00** | **0.00** |

## 18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

### Section 1 : Major and Minor Head-wise details of Loans and Advances

| | Head of Account | Balance on 1 April 2018 | Amount Advanced during the year | Total | Amount Repaid during the year | Write off of irrecoverable Loans & Advances | Balance on 31 March 2019 | Net Increase(+) / Decrease(-) During the Year | Interest received and credited to Revenue |
|---|---|---|---|---|---|---|---|---|---|
| 1 | | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| **F.** | **Loans and Advances** | | | | | (₹ in Lakh) | | | |
| **LOANS FOR ECONOMIC SERVICES** | | | | | | | | | |
| **(a)** | **Agriculture and Allied Activities** | | | | | | | | |
| | **Loans for Crop Husbandry** | | | | | | | | |
| 119 | Horticulture and Vegetable Crops | | | | | | | | |
| | Loans for Establishment of 6000 ton Multipurpose Cold Storage by Manbhum Large Sized Multipurpose Co-operative Cold Storage Society Ltd. Purulia | 1,55.00 | 0.00 | 1,55.00 | 0.00 | 0.00 | 1,55.00 | 0.00 | |
| **Total:** | **119** | **1,55.00** | **0.00** | **1,55.00** | **0.00** | **0.00** | **1,55.00** | **0.00** | **0.00** |
| 190 | Loans to Public Sector and Other Undertakings | | | | | | | | |
| | Loans to W.B. Agro Industries Corporation | 15,22.84 | 0.00 | 15,22.84 | 13,22.84 | 0.00 | 2,00.00 | (-)13,22.84 | |
| | W.B. State Seed Corporation | 27,50.00 | 0.00 | 27,50.00 | 0.00 | 0.00 | 27,50.00 | 0.00 | |
| **Total:** | **190** | **42,72.84** | **0.00** | **42,72.84** | **13,22.84** | **0.00** | **29,50.00** | **(-)13,22.84** | **0.00** |
| 800 | Other Loans | | | | | | | | |
| | Advance to Cultivators | 38,86.80 | 0.00 | 38,86.80 | 0.00 | 0.00 | 38,86.80 | 0.00 | |
| | Cattle Purchase Loans | 2,94.73 | 0.00 | 2,94.73 | 0.00 | 0.00 | 2,94.73 | 0.00 | |
| | Zamindari Embankment Advances under Act. II, 1882 | 47.63 | 0.00 | 47.63 | 0.00 | 0.00 | 47.63 | 0.00 | |
| | Other Loans | 18.80 | 0.00 | 18.80 | 0.00 | 0.00 | 18.80 | 0.00 | |
| **Total:** | **800** | **42,47.96** | **0.00** | **42,47.96** | **0.00** | **0.00** | **42,47.96** | **0.00** | **0.00** |
| **Total:** | **6401** | **1,42,31.48** | **0.00** | **1,42,31.48** | **13,22.84** | **0.00** | **1,29,08.64** | **(-)13,22.84** | **0.00** |

## 18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

### Section 1 : Major and Minor Head-wise details of Loans and Advances

| Head of Account | | Balance on 1 April 2018 | Amount Advanced during the year | Total | Amount Repaid during the year | Write off of irrecoverable Loans & Advances | Balance on 31 March 2019 | Net Increase(+) / Decrease(-) During the Year | Interest received and credited to Revenue |
|---|---|---|---|---|---|---|---|---|---|
| 1 | | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| **F.** | **Loans and Advances** | | | | | (₹ in Lakh) | | | |
| **LOANS FOR ECONOMIC SERVICES** | | | | | | | | | |
| **(a)** | **Agriculture and Allied Activities** | | | | | | | | |
| **6403** | **Loans for Animal Husbandry** | | | | | | | | |
| 102 | Cattle and Buffalo Development | | | | | | | | |
| | Other Loans | 3.22 | 0.00 | 3.22 | 0.00 | 0.00 | 3.22 | 0.00 | |
| **Total:** | **102** | **3.22** | **0.00** | **3.22** | **0.00** | **0.00** | **3.22** | **0.00** | **0.00** |
| 103 | Poultry Development | | | | | | | | |
| | Other Loans | 21.26 | 0.00 | 21.26 | 0.00 | 0.00 | 21.26 | 0.00 | |
| **Total:** | **103** | **21.26** | **0.00** | **21.26** | **0.00** | **0.00** | **21.26** | **0.00** | **0.00** |
| **Total:** | **6403** | **24.48** | **0.00** | **24.48** | **0.00** | **0.00** | **24.48** | **0.00** | |
| **6404** | **Loans for Dairy Development** | | | | | | | | |
| 102 | Dairy Development Projects (Each Milk Scheme will be a Minor Head) | | | | | | | | |
| | Other Loans | 9.95 | 0.00 | 9.95 | 0.00 | 0.00 | 9.95 | 0.00 | |
| **Total:** | **102** | **9.95** | **0.00** | **9.95** | **0.00** | **0.00** | **9.95** | **0.00** | **0.00** |
| 190 | Loans to Public Sector and Other Undertakings | | | | | | | | |
| | Loans to West Bengal Dairy and Poultry Development Corporation Ltd. | 31.58 | 0.00 | 31.58 | 0.00 | 0.00 | 31.58 | 0.00 | |
| **Total:** | **190** | **31.58** | **0.00** | **31.58** | **0.00** | **0.00** | **31.58** | **0.00** | **0.00** |

## 18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

### Section 1 : Major and Minor Head-wise details of Loans and Advances

| Head of Account | Balance on 1 April 2018 | Amount Advanced during the year | Total | Amount Repaid during the year | Write off of irrecoverable Loans & Advances | Balance on 31 March 2019 | Net Increase(+) / Decrease(-) During the Year | Interest received and credited to Revenue |
|---|---|---|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| **F. Loans and Advances** | | | | | (₹ in Lakh) | | | |
| **LOANS FOR ECONOMIC SERVICES** | | | | | | | | |
| **(a) Agriculture and Allied Activities** | | | | | | | | |
| **6404 Loans for Dairy Development** | | | | | | | | |
| 195 Loans to Cooperatives | | | | | | | | |
| W. B. Co-op. Milk Producers Federation Ltd. | 2,20.09 | 0.00 | 2,20.09 | 0.00 | 0.00 | 2,20.09 | 0.00 | |
| Loans for Dev. of Milk Co-op. | 1,37.56 | 0.00 | 1,37.56 | 0.00 | 0.00 | 1,37.56 | 0.00 | |
| **Total: 195** | **3,57.65** | **0.00** | **3,57.65** | **0.00** | **0.00** | **3,57.65** | **0.00** | **0.00** |
| **Total: 6404** | **3,99.18** | **0.00** | **3,99.18** | **0.00** | **0.00** | **3,99.18** | **0.00** | **0.00** |
| **6405 Loans for Fisheries** | | | | | | | | |
| 106 Mechanisation of fishing crafts | | | | | | | | |
| Loans for Dev. of Coastal Fishing with Mechanised - Boats | 6,01.67 | 0.00 | 6,01.67 | 0.00 | 0.00 | 6,01.67 | 0.00 | |
| Loans Under the Scheme for Exploitation of Marine - Coastal Fishing With Mechanised Boats | 11,48.75 | 0.00 | 11,48.75 | 0.00 | 0.00 | 11,48.75 | 0.00 | |
| **Total: 106** | **17,50.42** | **0.00** | **17,50.42** | **0.00** | **0.00** | **17,50.42** | **0.00** | **0.00** |
| 190 Loans to Public Sector and Other Undertakings | | | | | | | | |
| Loans to State Fisheries Development Corporation Ltd. | 2,01.50 | 0.00 | 2,01.50 | 0.00 | 0.00 | 2,01.50 | 0.00 | |

## 18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

### Section 1 : Major and Minor Head-wise details of Loans and Advances

| Head of Account | Balance on 1 April 2018 | Amount Advanced during the year | Total | Amount Repaid during the year | Write off of irrecoverable Loans & Advances | Balance on 31 March 2019 | Net Increase(+) / Decrease(-) During the Year | Interest received and credited to Revenue |
|---|---|---|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| **F. Loans and Advances** | | | | | (₹ in Lakh) | | | |
| **LOANS FOR ECONOMIC SERVICES** | | | | | | | | |
| **(a) Agriculture and Allied Activities** | | | | | | | | |
| **6405 Loans for Fisheries** | | | | | | | | |
| 190 Loans to Public Sector and Other Undertakings | | | | | | | | |
| **Total: 190** | **2,01.50** | **0.00** | **2,01.50** | **0.00** | **0.00** | **2,01.50** | **0.00** | |
| 195 Loans to Fisheries Co-operatives | | | | | | | | |
| Loans for Development of Fishermen's Co-operatives | 1,45.58 | 0.00 | 1,45.58 | 0.00 | 0.00 | 1,45.58 | 0.00 | |
| Loans for Existing Needy Fishermen's Co-operatives | 38.59 | 0.00 | 38.59 | 0.00 | 0.00 | 38.59 | 0.00 | |
| Loans for Coastal Fishing With Mechanised Boats - Under NCDC Assistance | 4,62.04 | 0.00 | 4,62.04 | 0.00 | 0.00 | 4,62.04 | 0.00 | |
| Other Loans | 0.90 | 0.00 | 0.90 | 0.00 | 0.00 | 0.90 | 0.00 | |
| Loans to Primary/Central Fishermen's Co-operative Societies to avail NCDC assistance | 13,79.25 | 0.00 | 13,79.25 | 0.00 | 0.00 | 13,79.25 | 0.00 | |
| **Total: 195** | **20,26.36** | **0.00** | **20,26.36** | **0.00** | **0.00** | **20,26.36** | **0.00** | **0.00** |
| 789 Special Component Plan for Scheduled Castes | | | | | | | | |
| Loans under the scheme for exploitation of marine/fishing with mechanised boats | 33,05.94 | 0.00 | 33,05.94 | 0.00 | 0.00 | 33,05.94 | 0.00 | |
| Loans to primary/central fishermen's co-operative societies to avail NCDC assistance | 18,79.11 | 0.00 | 18,79.11 | 0.00 | 0.00 | 18,79.11 | 0.00 | |

## 18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

### Section 1 : Major and Minor Head-wise details of Loans and Advances

| Head of Account | Balance on 1 April 2018 | Amount Advanced during the year | Total | Amount Repaid during the year | Write off of irrecoverable Loans & Advances | Balance on 31 March 2019 | Net Increase(+) / Decrease(-) During the Year | Interest received and credited to Revenue |
|---|---|---|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| **F. Loans and Advances** | | | | | (₹ in Lakh) | | | |
| **LOANS FOR ECONOMIC SERVICES** | | | | | | | | |
| **(a) Agriculture and Allied Activities** | | | | | | | | |
| **6405 Loans for Fisheries** | | | | | | | | |
| 789 Special Component Plan for Scheduled Castes | | | | | | | | |
| Loans to primary/central fishermen co-operative | 2,00.00 | 0.00 | 2,00.00 | 0.00 | 0.00 | 2,00.00 | 0.00 | |
| Exploitation of Marine Fishing with Mechanised Boats (NCDC) | 45,27.63 | 0.00 | 45,27.63 | 0.00 | 0.00 | 45,27.63 | 0.00 | |
| Primary / Central Fishermen's Co-operative Societies to avail NCDC assistance | 59,48.48 | 0.00 | 59,48.48 | 0.00 | 0.00 | 59,48.48 | 0.00 | |
| Primary / Central Fishermens Co-operative (NCDC) | 5,01.64 | 0.00 | 5,01.64 | 0.00 | 0.00 | 5,01.64 | 0.00 | |
| **Total: 789** | **1,63,62.80** | **0.00** | **1,63,62.80** | **0.00** | **0.00** | **1,63,62.80** | **0.00** | **0.00** |
| 796 Tribal Areas Sub-Plan | | | | | | | | |
| Primary / Central Fishermens Co-operative (NCDC) [FI] | 8,02.38 | 0.00 | 8,02.38 | 0.00 | 0.00 | 8,02.38 | 0.00 | |
| **Total: 796** | **8,02.38** | **0.00** | **8,02.38** | **0.00** | **0.00** | **8,02.38** | **0.00** | **0.00** |
| 800 Other Loans | | | | | | | | |
| Loans to Primary/Central Co-op. for development of Beel | 46.95 | 0.00 | 46.95 | 0.00 | 0.00 | 46.95 | 0.00 | |
| Other Loans | 56.64 | 0.00 | 56.64 | 0.00 | 0.00 | 56.64 | 0.00 | |

## 18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

### Section 1 : Major and Minor Head-wise details of Loans and Advances

| Head of Account | | Balance on 1 April 2018 | Amount Advanced during the year | Total | Amount Repaid during the year | Write off of irrecoverable Loans & Advances | Balance on 31 March 2019 | Net Increase(+) / Decrease(-) During the Year | Interest received and credited to Revenue |
|---|---|---|---|---|---|---|---|---|---|
| 1 | | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| **F.** | **Loans and Advances** | | | | | (₹ in Lakh) | | | |
| **LOANS FOR ECONOMIC SERVICES** | | | | | | | | | |
| **(a)** | **Agriculture and Allied Activities** | | | | | | | | |
| **6405** | **Loans for Fisheries** | | | | | | | | |
| 800 | Other Loans | | | | | | | | |
| **Total:** | **800** | **1,03.59** | **0.00** | **1,03.59** | **0.00** | **0.00** | **1,03.59** | **0.00** | **0.00** |
| **Total:** | **6405** | **2,12,47.05** | **0.00** | **2,12,47.05** | **0.00** | **0.00** | **2,12,47.05** | **0.00** | **0.00** |
| **6406** | **Loans for Forestry and Wild Life** | | | | | | | | |
| 104 | Forestry | | | | | | | | |
| | -- | 1,60.00 | 0.00 | 1,60.00 | 0.00 | 0.00 | 1,60.00 | 0.00 | |
| **Total:** | **104** | **1,60.00** | **0.00** | **1,60.00** | **0.00** | **0.00** | **1,60.00** | **0.00** | **0.00** |
| **Total:** | **6406** | **1,60.00** | **0.00** | **1,60.00** | **0.00** | **0.00** | **1,60.00** | **0.00** | **0.00** |

## 18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

### Section 1 : Major and Minor Head-wise details of Loans and Advances

| Head of Account | | Balance on 1 April 2018 | Amount Advanced during the year | Total | Amount Repaid during the year | Write off of irrecoverable Loans & Advances | Balance on 31 March 2019 | Net Increase(+) / Decrease(-) During the Year | Interest received and credited to Revenue |
|---|---|---|---|---|---|---|---|---|---|
| 1 | | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| **F.** | **Loans and Advances** | | | | | (₹ in Lakh) | | | |
| **LOANS FOR ECONOMIC SERVICES** | | | | | | | | | |
| **(a)** | **Agriculture and Allied Activities** | | | | | | | | |
| **6407** | **Loans for Plantations** | | | | | | | | |
| *01* | *Tea* | | | | | | | | |
| 190 | Loans to Public Sector and Other Undertakings | | | | | | | | |
| | Loans to West Bengal Tea Development Corporation Ltd. [CI] | 50,12.10 | 0.00 | 50,12.10 | 0.00 | 0.00 | 50,12.10 | 0.00 | |
| **Total:** | **190** | **50,12.10** | **0.00** | **50,12.10** | **0.00** | **0.00** | **50,12.10** | **0.00** | **0.00** |
| ***Total:*** | ***01*** | **50,12.10** | **0.00** | **50,12.10** | **0.00** | **0.00** | **50,12.10** | **0.00** | **0.00** |
| *03* | *Rubber* | | | | | | | | |
| 190 | Loans to Public Sector and Other Undertakings | | | | | | | | |
| | Loans to Incheck Tyre | 35.00 | 0.00 | 35.00 | 0.00 | 0.00 | 35.00 | 0.00 | |
| **Total:** | **190** | **35.00** | **0.00** | **35.00** | **0.00** | **0.00** | **35.00** | **0.00** | |
| ***Total:*** | ***03*** | **35.00** | **0.00** | **35.00** | **0.00** | **0.00** | **35.00** | **0.00** | **0.00** |
| **Total:** | **6407** | **50,47.10** | **0.00** | **50,47.10** | **0.00** | **0.00** | **50,47.10** | **0.00** | **0.00** |
| **6408** | **Loans for Food Storage and Warehousing** | | | | | | | | |
| *01* | *Food* | | | | | | | | |
| 190 | Loans to Public Sector and Other Undertakings | | | | | | | | |
| | Loans to WBECSC Ltd. | 96,00.00 | 0.00 | 96,00.00 | 0.00 | 0.00 | 96,00.00 | 0.00 | |
| **Total:** | **190** | **96,00.00** | **0.00** | **96,00.00** | **0.00** | **0.00** | **96,00.00** | **0.00** | **0.00** |
| ***Total:*** | ***01*** | **96,00.00** | **0.00** | **96,00.00** | **0.00** | **0.00** | **96,00.00** | **0.00** | **0.00** |

## 18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

### Section 1 : Major and Minor Head-wise details of Loans and Advances

| Head of Account | Balance on 1 April 2018 | Amount Advanced during the year | Total | Amount Repaid during the year | Write off of irrecoverable Loans & Advances | Balance on 31 March 2019 | Net Increase(+) / Decrease(-) During the Year | Interest received and credited to Revenue |
|---|---|---|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| **F. Loans and Advances** | | | | | (₹ in Lakh) | | | |
| **LOANS FOR ECONOMIC SERVICES** | | | | | | | | |
| **(a) Agriculture and Allied Activities** | | | | | | | | |
| **6408 Loans for Food Storage and Warehousing** | | | | | | | | |
| *02 Storage and Warehousing* | | | | | | | | |
| 190 Loans to Public Sector and Other Undertakings | | | | | | | | |
| Loans to BENFED for procurement of Potatoes | 15,39.10 | 0.00 | 15,39.10 | 0.00 | 0.00 | 15,39.10 | 0.00 | |
| **Total: 190** | **15,39.10** | **0.00** | **15,39.10** | **0.00** | **0.00** | **15,39.10** | **0.00** | **0.00** |
| 800 Other Loans | | | | | | | | |
| Other Loans | 8.54 | 0.00 | 8.54 | 0.00 | 0.00 | 8.54 | 0.00 | |
| **Total: 800** | **8.54** | **0.00** | **8.54** | **0.00** | **0.00** | **8.54** | **0.00** | **0.00** |
| ***Total: 02*** | **15,47.64** | **0.00** | **15,47.64** | **0.00** | **0.00** | **15,47.64** | **0.00** | **0.00** |
| **Total: 6408** | **1,11,47.64** | **0.00** | **1,11,47.64** | **0.00** | **0.00** | **1,11,47.64** | **0.00** | **0.00** |
| **6425 Loans for Co-operation** | | | | | | | | |
| 106 Loans to Multipurpose Rural Cooperatives | | | | | | | | |
| Warehousing and Marketing Co-operatives Loans for Establishment of Baling Plants | 1,32.26 | 0.00 | 1,32.26 | 1.85 | 0.00 | 1,30.41 | (-)1.85 | |
| Warehousing and Marketing Co-operatives Loans to West Bengal State Co-operative Marketing Federation | 28,92.70 | 0.00 | 28,92.70 | 0.00 | 0.00 | 28,92.70 | 0.00 | |
| Processing Co-operatives - Loans for Development of Co-operative Processing | 10,36.75 | 0.00 | 10,36.75 | 6.91 | 0.00 | 10,29.84 | (-)6.91 | |

## 18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

### Section 1 : Major and Minor Head-wise details of Loans and Advances

| Head of Account | Balance on 1 April 2018 | Amount Advanced during the year | Total | Amount Repaid during the year | Write off of irrecoverable Loans & Advances | Balance on 31 March 2019 | Net Increase(+) / Decrease(-) During the Year | Interest received and credited to Revenue |
|---|---|---|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| **F. Loans and Advances** | | | | | **(₹ in Lakh)** | | | |
| **LOANS FOR ECONOMIC SERVICES** | | | | | | | | |
| **(a) Agriculture and Allied Activities** | | | | | | | | |
| **6425 Loans for Co-operation** | | | | | | | | |
| 106 Loans to Multipurpose Rural Cooperatives Societies and Cold Storage | | | | | | | | |
| Processing Co-operatives- Loans for Development of Processing Co-operatives and Cold Storage | 61.94 | 84.04 | 1,45.98 | 2.96 | 0.00 | 1,43.02 | 81.08 | |
| Loans for accelerated Dev. of Consumers Co-operatives | 1,39.16 | 0.00 | 1,39.16 | 0.00 | 0.00 | 1,39.16 | 0.00 | |
| Other Loans | 1.07 | 0.00 | 1.07 | 0.00 | 0.00 | 1.07 | 0.00 | |
| Processing Co-operatives -- Loans for Development of Processing Co-operatives and Cold Storages [CO] | 10,24.52 | 0.00 | 10,24.52 | 0.00 | 0.00 | 10,24.52 | 0.00 | |
| Warehousing and Marketing Co-operatives - Working Capital Loan to Marketing/Commodity Co-operatives [CO] | 69.77 | 0.00 | 69.77 | 0.00 | 0.00 | 69.77 | 0.00 | |
| **Total: 106** | **53,58.17** | **84.04** | **54,42.21** | **11.72** | **0.00** | **54,30.49** | **72.32** | **21.15** |
| 107 Loans to Credit Co-operatives | | | | | | | | |
| Loans for Agricultural Credit Stabilisation Fund - C.S.N.S. | 37.09 | 0.00 | 37.09 | 3.29 | 0.00 | 33.80 | (-)3.29 | |
| Loans for Integrated Co-operative Development | 2,73.80 | 0.00 | 2,73.80 | 3.49 | 0.00 | 2,70.31 | (-)3.49 | |

## 18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

### Section 1 : Major and Minor Head-wise details of Loans and Advances

| Head of Account | | Balance on 1 April 2018 | Amount Advanced during the year | Total | Amount Repaid during the year | Write off of irrecoverable Loans & Advances | Balance on 31 March 2019 | Net Increase(+) / Decrease(-) During the Year | Interest received and credited to Revenue |
|---|---|---|---|---|---|---|---|---|---|
| 1 | | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| **F.** | **Loans and Advances** | | | | | (₹ in Lakh) | | | |
| **LOANS FOR ECONOMIC SERVICES** | | | | | | | | | |
| **(a)** | **Agriculture and Allied Activities** | | | | | | | | |
| **6425** | **Loans for Co-operation** | | | | | | | | |
| 107 | Loans to Credit Co-operatives | | | | | | | | |
| | Loans to District Co-operative Banks. | 42.13 | 0.00 | 42.13 | 0.00 | 0.00 | 42.13 | 0.00 | |
| | Other Loans | 30.84 | 0.00 | 30.84 | 2.34 | 0.00 | 28.50 | (-)2.34 | |
| | Loans for Integrated Co-operative Development | 10,84.50 | 0.00 | 10,84.50 | 0.00 | 0.00 | 10,84.50 | 0.00 | |
| **Total:** | **107** | **14,68.36** | **0.00** | **14,68.36** | **9.12** | **0.00** | **14,59.24** | **(-)9.12** | **15.18** |
| 108 | Loans to Other Co-operatives | | | | | | | | |
| | Development of Apex Agricultural Marketing Society | 1.99 | 3,00.00 | 3,01.99 | 1.00 | 0.00 | 3,00.99 | 2,99.00 | |
| | Loans to Co-operative Milk Unions under WFP 618 | 62.97 | 0.00 | 62.97 | 0.00 | 0.00 | 62.97 | 0.00 | |
| | Other Loans | 92.14 | 0.00 | 92.14 | 6.10 | 0.00 | 86.04 | (-)6.10 | |
| | Establishment of Cold Storages [CO] | 17,32.47 | 0.00 | 17,32.47 | 1.00 | 0.00 | 17,31.47 | (-)1.00 | |
| | Establishment of Storage Godowns [CO] | 1,74.47 | 0.00 | 1,74.47 | 0.00 | 0.00 | 1,74.47 | 0.00 | |
| | Development of Apex Agricultural Marketing Society [CO] | 1,85,15.00 | 0.00 | 1,85,15.00 | 0.00 | 0.00 | 1,85,15.00 | 0.00 | |
| | Development of Apex Consumer Co-operative | 1,20,00.00 | 0.00 | 1,20,00.00 | 0.00 | 0.00 | 1,20,00.00 | 0.00 | |
| **Total:** | **108** | **3,25,79.04** | **3,00.00** | **3,28,79.04** | **8.10** | **0.00** | **3,28,70.94** | **2,91.90** | **1.51** |

## 18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

### Section 1 : Major and Minor Head-wise details of Loans and Advances

| Head of Account | | Balance on 1 April 2018 | Amount Advanced during the year | Total | Amount Repaid during the year | Write off of irrecoverable Loans & Advances | Balance on 31 March 2019 | Net Increase(+) / Decrease(-) During the Year | Interest received and credited to Revenue |
|---|---|---|---|---|---|---|---|---|---|
| 1 | | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| **F.** | **Loans and Advances** | | | | | (₹ in Lakh) | | | |
| **LOANS FOR ECONOMIC SERVICES** | | | | | | | | | |
| **(a)** | **Agriculture and Allied Activities** | | | | | | | | |
| **6425** | **Loans for Co-operation** | | | | | | | | |
| 789 | Special Component Plan for Scheduled Castes | | | | | | | | |
| | Other Loans | 13.93 | 0.00 | 13.93 | 0.00 | 0.00 | 13.93 | 0.00 | |
| **Total:** | **789** | **13.93** | **0.00** | **13.93** | **0.00** | **0.00** | **13.93** | **0.00** | **0.00** |
| 796 | Tribal Areas Sub-Plan | | | | | | | | |
| | Other Loans | 8.83 | 0.00 | 8.83 | 0.00 | 0.00 | 8.83 | 0.00 | |
| **Total:** | **796** | **8.83** | **0.00** | **8.83** | **0.00** | **0.00** | **8.83** | **0.00** | **0.00** |
| **Total:** | **6425** | **3,94,28.33** | **3,84.04** | **3,98,12.37** | **28.94** | **0.00** | **3,97,83.43** | **3,55.10** | **37.84** |
| **6435** | **Loans for other Agricultural Programmes** | | | | | | | | |
| *01* | *Marketing and quality control* | | | | | | | | |
| 101 | Marketing Facilities | | | | | | | | |
| | Other Loans | (-)3,97.50 | 0.00 | (-)3,97.50 | 2,00.00 | 0.00 | (-)5,97.50(a) | (-)2,00.00 | |
| | Loans to Paschimbanga Agri-Marketing Corporation Ltd | 37,00.00 | 0.00 | 37,00.00 | 0.00 | 0.00 | 37,00.00 | 0.00 | |
| **Total:** | **101** | **33,02.50** | **0.00** | **33,02.50** | **2,00.00** | **0.00** | **31,02.50** | **(-)2,00.00** | |
| ***Total:*** | ***01*** | **33,02.50** | **0.00** | **33,02.50** | **2,00.00** | **0.00** | **31,02.50** | **(-)2,00.00** | |
| **Total:** | **6435** | **33,02.50** | **0.00** | **33,02.50** | **2,00.00** | **0.00** | **31,02.50** | **(-)2,00.00** | **0.00** |

## 18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

### Section 1 : Major and Minor Head-wise details of Loans and Advances

| Head of Account | Balance on 1 April 2018 | Amount Advanced during the year | Total | Amount Repaid during the year | Write off of irrecoverable Loans & Advances | Balance on 31 March 2019 | Net Increase(+) / Decrease(-) During the Year | Interest received and credited to Revenue |
|---|---|---|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| **F. Loans and Advances** | | | | | (₹ in Lakh) | | | |
| **LOANS FOR ECONOMIC SERVICES** | | | | | | | | |
| **(a) Agriculture and Allied Activities** | | | | | | | | |
| **Total: (a) Agriculture and Allied Activities** | **9,49,87.76** | **3,84.04** | **9,53,71.80** | **15,51.78** | **0.00** | **9,38,20.02** | **(-)11,67.74** | |
| **(b) Rural Development** | | | | | | | | |
| **6515 Loans for other Rural Development Programmes** | | | | | | | | |
| 101 Panchayati Raj | | | | | | | | |
| Loans to Panchayati Raj- Loans to Zilla Parishads | 2,86.81 | 0.00 | 2,86.81 | 0.00 | 0.00 | 2,86.81 | 0.00 | |
| **Total: 101** | **2,86.81** | **0.00** | **2,86.81** | **0.00** | **0.00** | **2,86.81** | **0.00** | **0.00** |
| 102 Community Development | | | | | | | | |
| Loans for Rural Housing | 1,00.11 | 0.00 | 1,00.11 | 0.00 | 0.00 | 1,00.11 | 0.00 | |
| Loans for Irrigation Scheme | 1,72.03 | 0.00 | 1,72.03 | 0.00 | 0.00 | 1,72.03 | 0.00 | |
| Loans under Production Schemes for Promotion of Agriculture | 26.82 | 0.00 | 26.82 | 0.00 | 0.00 | 26.82 | 0.00 | |
| Loans for Rural Housing | 5,13.39 | 0.00 | 5,13.39 | 0.00 | 0.00 | 5,13.39 | 0.00 | |
| Loans for Rural Housing (PN) | 11,70.58 | 0.00 | 11,70.58 | 0.00 | 0.00 | 11,70.58 | 0.00 | |
| **Total: 102** | **19,82.93** | **0.00** | **19,82.93** | **0.00** | **0.00** | **19,82.93** | **0.00** | **0.00** |
| 103 Rural Works Programmes | | | | | | | | |
| Other Loans | 18.54 | 0.00 | 18.54 | 0.00 | 0.00 | 18.54 | 0.00 | |
| **Total: 103** | **18.54** | **0.00** | **18.54** | **0.00** | **0.00** | **18.54** | **0.00** | **0.00** |

## 18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

### Section 1 : Major and Minor Head-wise details of Loans and Advances

| Head of Account | Balance on 1 April 2018 | Amount Advanced during the year | Total | Amount Repaid during the year | Write off of irrecoverable Loans & Advances | Balance on 31 March 2019 | Net Increase(+) / Decrease(-) During the Year | Interest received and credited to Revenue |
|---|---|---|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| **F. Loans and Advances** | | | | | (₹ in Lakh) | | | |
| **LOANS FOR ECONOMIC SERVICES** | | | | | | | | |
| **(b) Rural Development** | | | | | | | | |
| **6515 Loans for other Rural Development Programmes** | | | | | | | | |
| **Total: 6515** | **22,88.28** | **0.00** | **22,88.28** | **0.00** | **0.00** | **22,88.28** | **0.00** | |
| **Total: (b) Rural Development** | **22,88.28** | **0.00** | **22,88.28** | **0.00** | **0.00** | **22,88.28** | **0.00** | **0.00** |
| **(c) Special Area Programmes** | | | | | | | | |
| **6551 Loans for Hill Areas** | | | | | | | | |
| *60 Other Hill Areas* | | | | | | | | |
| 101 Development of Hill Areas | | | | | | | | |
| Loans to West Bengal Tea Development Corporation [CI] | 74,74.73 | (-)5.00(b) | 74,69.73 | 0.00 | 0.00 | 74,69.73 | (-)5.00 | |
| Loans to Jaigaon Development Authority [CI] | 1,61.66 | 5.00 | 1,66.66 | 0.00 | 0.00 | 1,66.66 | 5.00 | |
| Loans for accelerated development of hill areas | 57.26 | 0.00 | 57.26 | 0.00 | 0.00 | 57.26 | 0.00 | |
| **Total: 101** | **76,93.65** | **0.00** | **76,93.65** | **0.00** | **0.00** | **76,93.65** | **0.00** | **0.00** |
| ***Total: 60*** | **76,93.65** | **0.00** | **76,93.65** | **0.00** | **0.00** | **76,93.65** | **0.00** | |
| **Total: 6551** | **76,93.65** | **0.00** | **76,93.65** | **0.00** | **0.00** | **76,93.65** | **0.00** | **0.00** |

## 18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

### Section 1 : Major and Minor Head-wise details of Loans and Advances

| Head of Account | | Balance on 1 April 2018 | Amount Advanced during the year | Total | Amount Repaid during the year | Write off of irrecoverable Loans & Advances | Balance on 31 March 2019 | Net Increase(+) / Decrease(-) During the Year | Interest received and credited to Revenue |
|---|---|---|---|---|---|---|---|---|---|
| 1 | | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| **F.** | **Loans and Advances** | | | | | (₹ in Lakh) | | | |
| **LOANS FOR ECONOMIC SERVICES** | | | | | | | | | |
| **(c)** | **Special Area Programmes** | | | | | | | | |
| **6575** | **Loans for other Special Areas Programmes** | | | | | | | | |
| *03* | *Tribal Areas* | | | | | | | | |
| 800 | Other Loans | | | | | | | | |
| | Other Loans | 3.28 | 0.00 | 3.28 | 0.00 | 0.00 | 3.28 | 0.00 | |
| **Total:** | **800** | **3.28** | **0.00** | **3.28** | **0.00** | **0.00** | **3.28** | **0.00** | |
| ***Total:*** | ***03*** | **3.28** | **0.00** | **3.28** | **0.00** | **0.00** | **3.28** | **0.00** | |
| **Total:** | **6575** | **3.28** | **0.00** | **3.28** | **0.00** | **0.00** | **3.28** | **0.00** | **0.00** |
| **Total:** | **(c) Special Area Programmes** | **76,96.93** | **0.00** | **76,96.93** | **0.00** | **0.00** | **76,96.93** | **0.00** | **0.00** |
| **(d)** | **Irrigation and Flood Control** | | | | | | | | |
| **6702** | **Loans for Minor Irrigation** | | | | | | | | |
| 102 | Ground Water | | | | | | | | |
| | Other Loans | 0.01 | 0.00 | 0.01 | 0.00 | 0.00 | 0.01 | 0.00 | 1,30.80 |
| **Total:** | **102** | **0.01** | **0.00** | **0.01** | **0.00** | **0.00** | **0.01** | **0.00** | **1,30.80** |
| **Total:** | **6702** | **0.01** | **0.00** | **0.01** | **0.00** | **0.00** | **0.01** | **0.00** | **1,30.80** |

## 18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

### Section 1 : Major and Minor Head-wise details of Loans and Advances

| Head of Account | Balance on 1 April 2018 | Amount Advanced during the year | Total | Amount Repaid during the year | Write off of irrecoverable Loans & Advances | Balance on 31 March 2019 | Net Increase(+) / Decrease(-) During the Year | Interest received and credited to Revenue |
|---|---|---|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| **F. Loans and Advances** | | | | | (₹ in Lakh) | | | |
| **LOANS FOR ECONOMIC SERVICES** | | | | | | | | |
| **(d) Irrigation and Flood Control** | | | | | | | | |
| **6705 Loans for Command Area Development** | | | | | | | | |
| 800 Other Loans | | | | | | | | |
| Development of Sundarban Growth Centre | 82.40 | 0.00 | 82.40 | 0.00 | 0.00 | 82.40 | 0.00 | |
| **Total: 800** | **82.40** | **0.00** | **82.40** | **0.00** | **0.00** | **82.40** | **0.00** | |
| **Total: 6705** | **82.40** | **0.00** | **82.40** | **0.00** | **0.00** | **82.40** | **0.00** | **0.00** |
| **Total: (d) Irrigation and Flood Control** | **82.41** | **0.00** | **82.41** | **0.00** | **0.00** | **82.41** | **0.00** | **0.00** |
| **(e) Energy** | | | | | | | | |
| **6801 Loans for Power Projects** | | | | | | | | |
| 202 Thermal Power Generation | | | | | | | | |
| Loans to WB Power Development Corporation Ltd. | 8,22,91.31 | 0.00 | 8,22,91.31 | 0.00 | 0.00 | 8,22,91.31 | 0.00 | |
| Other Misc. Loans | 41,43.39(b) | 0.00 | 41,43.39 | 0.00 | 0.00 | 41,43.39 | 0.00 | |
| Loans to Durgapur Projects Ltd | 1,33,48.57 | 1,16,12.00 | 2,49,60.57 | 0.00 | 0.00 | 2,49,60.57 | 1,16,12.00 | |
| Loans to WBPDCL towards adjustment of dues to CPSUS converted to Power Bonds | 1,13,16.00 | 0.00 | 1,13,16.00 | 0.00 | 0.00 | 1,13,16.00 | 0.00 | |
| Loans to WBSETCL for Transmission and Distribution (JBIC) | 0.00 | 11,71,94.62(b) | 11,71,94.62 | 5,20,28.02 | 0.00 | 6,51,66.60 | 6,51,66.60 | |

## 18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

### Section 1 : Major and Minor Head-wise details of Loans and Advances

| Head of Account | Balance on 1 April 2018 | Amount Advanced during the year | Total | Amount Repaid during the year | Write off of irrecoverable Loans & Advances | Balance on 31 March 2019 | Net Increase(+) / Decrease(-) During the Year | Interest received and credited to Revenue |
|---|---|---|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| **F. Loans and Advances** | | | | | (₹ in Lakh) | | | |
| **LOANS FOR ECONOMIC SERVICES** | | | | | | | | |
| **(e) Energy** | | | | | | | | |
| **6801 Loans for Power Projects** | | | | | | | | |
| 202 Thermal Power Generation | | | | | | | | |
| Loans to WBPDCL for meeting short fall in cash flow | 5,47,72.84 | 4,00,00.00 | 9,47,72.84 | 67,30.00 | 0.00 | 8,80,42.84 | 3,32,70.00 | |
| Other Loans | 6,54,95.71 | (-)10,97,08.67(b) | (-)4,42,12.96 | 59,31.92(b) | 0.00 | (-)5,01,44.88 | (-)11,56,40.59 | |
| Loans to Durgapur Project Ltd. | 33,00.60 | 0.00 | 33,00.60 | 0.00 | 0.00 | 33,00.60 | 0.00 | |
| OECF-Projects-Loans to West Bengal Power Development Corporation Ltd. (State Share ) (EAP) | 3,38,99.48 | 0.00 | 3,38,99.48 | 0.00 | 0.00 | 3,38,99.48 | 0.00 | |
| OECF Projects Loans to W B Power Development Corporation Ltd. | 5,47,38.03 | 0.00 | 5,47,38.03 | 0.00 | 0.00 | 5,47,38.03 | 0.00 | |
| Loans to W B Power Development Corporation Ltd. towards Adjustment of Dues of Central Public Sector Undertakings | 2,56,22.00 | 0.00 | 2,56,22.00 | 0.00 | 0.00 | 2,56,22.00 | 0.00 | |
| Loans to West Bengal Rural Energy Development Corporation | 20,32.00 | 0.00 | 20,32.00 | 0.00 | 0.00 | 20,32.00 | 0.00 | |
| Loans to WBPDCL towards adjustment of Coal Cess dues of Company / undertaking other than CPSUS | 80,25.94 | 0.00 | 80,25.94 | 0.00 | 0.00 | 80,25.94 | 0.00 | |
| Loans to WBPDCL for implementation of scheme under APDP | 5,00.00 | 0.00 | 5,00.00 | 0.00 | 0.00 | 5,00.00 | 0.00 | |

## 18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

### Section 1 : Major and Minor Head-wise details of Loans and Advances

| Head of Account | Balance on 1 April 2018 | Amount Advanced during the year | Total | Amount Repaid during the year | Write off of irrecoverable Loans & Advances | Balance on 31 March 2019 | Net Increase(+) / Decrease(-) During the Year | Interest received and credited to Revenue |
|---|---|---|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| **F. Loans and Advances** | | | | | (₹ in Lakh) | | | |
| **LOANS FOR ECONOMIC SERVICES** | | | | | | | | |
| **(e) Energy** | | | | | | | | |
| **6801 Loans for Power Projects** | | | | | | | | |
| 202 Thermal Power Generation | | | | | | | | |
| Loans to WBSEDCL on account of OECF Purulia Plant (EAP) [PO] | 73,64.00 | 0.00 | 73,64.00 | 0.00 | 0.00 | 73,64.00 | 0.00 | |
| Loans to WBSEDCL on account of OECF Purulia Plant (State Share)-(EAP) | 7,17.20 | 0.00 | 7,17.20 | 0.00 | 0.00 | 7,17.20 | 0.00 | |
| State Govt. loan liabilities vested with the WBSEDCL for finalising West Bengal Power Sector Reforms Transfer Scheme, 2007 | 7,96.77 | 0.00 | 7,96.77 | 0.00 | 0.00 | 7,96.77 | 0.00 | |
| World Bank Project- Loans to WBPDCL (EAP) | 2,50,13.52 | 0.00 | 2,50,13.52 | 0.00 | 0.00 | 2,50,13.52 | 0.00 | |
| **Total: 202** | **39,33,77.36** | **5,90,97.95** | **45,24,75.31** | **6,46,89.94** | **0.00** | **38,77,85.37** | **(-)55,91.99** | **59,15.18** |
| 205 Transmission and Distribution | | | | | | | | |
| Other Loans | 29,18.04 | (-)52,40.16(b) | (-)23,22.12 | (-)21,76.61(b) | 0.00 | (-)1,45.51 | (-)30,63.55 | |
| Loans to W.B. Rural Energy Development Corporation against loans from R.E.C [PO] | 39,47.99 | 0.00 | 39,47.99 | 0.00 | 0.00 | 39,47.99 | 0.00 | |
| Loans to WBSEDCL for implementation of Transmission and Distribution schemes under RIDF | 11,99.31 | 0.00 | 11,99.31 | 0.00 | 0.00 | 11,99.31 | 0.00 | |

## 18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

### Section 1 : Major and Minor Head-wise details of Loans and Advances

| Head of Account | Balance on 1 April 2018 | Amount Advanced during the year | Total | Amount Repaid during the year | Write off of irrecoverable Loans & Advances | Balance on 31 March 2019 | Net Increase(+) / Decrease(-) During the Year | Interest received and credited to Revenue |
|---|---|---|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| **F. Loans and Advances** | | | | | (₹ in Lakh) | | | |
| **LOANS FOR ECONOMIC SERVICES** | | | | | | | | |
| **(e) Energy** | | | | | | | | |
| **6801 Loans for Power Projects** | | | | | | | | |
| **Total: 205** | **80,65.34** | **(-)52,40.16** | **28,25.18** | **(-)21,76.61** | **0.00** | **50,01.79** | **(-)30,63.55** | |
| 789 Special Component Plan for Scheduled Castes | | | | | | | | |
| Loans to WBSETCL for implementation of Schemes under RIDF [PO] | 10,00.49 | (-)17,96.63(b) | (-)7,96.14 | (-)7,46.27(b) | 0.00 | (-)49.87 | (-)10,50.36 | |
| Loans to Durgapur Projects Ltd. | 6,60.50 | 0.00 | 6,60.50 | 0.00 | 0.00 | 6,60.50 | 0.00 | |
| OECF Projects-Loans to W.B. Power Dev. Corpn. Ltd. (States Share) EAP | 24,00.00 | 0.00 | 24,00.00 | 0.00 | 0.00 | 24,00.00 | 0.00 | |
| OECF Projects-Loans to WBPDC Ltd. EAP | 84,15.65 | 0.00 | 84,15.65 | 0.00 | 0.00 | 84,15.65 | 0.00 | |
| Loans to W.B. Rural Energy Development Corporation against loans from R.E.C. | 41,46.00 | 0.00 | 41,46.00 | 0.00 | 0.00 | 41,46.00 | 0.00 | |
| Loans to WBSEDCL on account of OECF Purulia Plant (EAP) [PO] | 1,28.16 | 0.00 | 1,28.16 | 0.00 | 0.00 | 1,28.16 | 0.00 | |
| Loans to WBSEDCL on account of OECF Purulia Plant (State Share)-(EAP) | 3,35.53 | 0.00 | 3,35.53 | 0.00 | 0.00 | 3,35.53 | 0.00 | |
| Loans to WBSEDCL for implementation of schemes under RIDF | 2,77.59 | 0.00 | 2,77.59 | 0.00 | 0.00 | 2,77.59 | 0.00 | |
| World Bank Project - Loans to WBPDCL (EAP) [PO] | 87,24.73 | 0.00 | 87,24.73 | 0.00 | 0.00 | 87,24.73 | 0.00 | |

## 18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

### Section 1 : Major and Minor Head-wise details of Loans and Advances

| Head of Account | Balance on 1 April 2018 | Amount Advanced during the year | Total | Amount Repaid during the year | Write off of irrecoverable Loans & Advances | Balance on 31 March 2019 | Net Increase(+) / Decrease(-) During the Year | Interest received and credited to Revenue |
|---|---|---|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| **F. Loans and Advances** | | | | | (₹ in Lakh) | | | |
| **LOANS FOR ECONOMIC SERVICES** | | | | | | | | |
| **(e) Energy** | | | | | | | | |
| **6801 Loans for Power Projects** | | | | | | | | |
| 789 Special Component Plan for Scheduled Castes | | | | | | | | |
| **Total: 789** | **2,60,88.65** | **(-)17,96.63** | **2,42,92.02** | **(-)7,46.27** | **0.00** | **2,50,38.29** | **(-)10,50.36** | |
| 796 Tribal Areas Sub-Plan | | | | | | | | |
| Loans to WBSETCL for implementation of Schemes under RIDF [PO] | 2,50.11 | (-)4,49.16(b) | (-)1,99.05 | (-)1,86.57(b) | 0.00 | (-)12.48 | (-)2,62.59 | |
| Loans to Durgapur Projects Ltd. | 1,13.90 | 0.00 | 1,13.90 | 0.00 | 0.00 | 1,13.90 | 0.00 | |
| OECF Projects-Loans to W.B Power Dev. Corpn. Ltd.(States Share) EAP | 4,80.00 | 0.00 | 4,80.00 | 0.00 | 0.00 | 4,80.00 | 0.00 | |
| OECF Projects-Loans to WBPDC Ltd. EAP | 21,04.09 | 0.00 | 21,04.09 | 0.00 | 0.00 | 21,04.09 | 0.00 | |
| Loans to W.B. Rural Energy Development Corporation against Loans from REC [PO] | 1,97.33 | 0.00 | 1,97.33 | 0.00 | 0.00 | 1,97.33 | 0.00 | |
| Loans to WBSEDCL on account of OECF Purulia Plant (EAP) [PO] | 5,69.52 | 0.00 | 5,69.52 | 0.00 | 0.00 | 5,69.52 | 0.00 | |
| Loans to WBSEDCL on account of OECF Purulia Plant (State Share)-(EAP) | 62.16 | 0.00 | 62.16 | 0.00 | 0.00 | 62.16 | 0.00 | |
| Loans to WBSEDCL for Implementation of Schemes under RIDF [PO] | 28.86 | 0.00 | 28.86 | 0.00 | 0.00 | 28.86 | 0.00 | |
| World Bank Project - Loans to WBPDCL (EAP) [PO] | 24,97.57 | 0.00 | 24,97.57 | 0.00 | 0.00 | 24,97.57 | 0.00 | |

## 18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

### Section 1 : Major and Minor Head-wise details of Loans and Advances

| Head of Account | Balance on 1 April 2018 | Amount Advanced during the year | Total | Amount Repaid during the year | Write off of irrecoverable Loans & Advances | Balance on 31 March 2019 | Net Increase(+) / Decrease(-) During the Year | Interest received and credited to Revenue |
|---|---|---|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| **F. Loans and Advances** | | | | | (₹ in Lakh) | | | |
| **LOANS FOR ECONOMIC SERVICES** | | | | | | | | |
| **(e) Energy** | | | | | | | | |
| **6801 Loans for Power Projects** | | | | | | | | |
| 796 Tribal Areas Sub-Plan | | | | | | | | |
| **Total: 796** | **63,03.54** | **(-)4,49.16(b)** | **58,54.38** | **(-)1,86.57(b)** | **0.00** | **60,40.95** | **(-)2,62.59** | |
| **Total: 6801** | **43,38,34.91** | **5,16,12.00** | **48,54,46.91** | **6,15,80.49** | **0.00** | **42,38,66.42** | **(-)99,68.49** | **5,915.18** |
| **Total: (e) Energy** | **43,38,34.91** | **5,16,12.00** | **48,54,46.91** | **6,15,80.49** | **0.00** | **42,38,66.42** | **(-)99,68.49** | |
| **(f) Industries and Minerals** | | | | | | | | |
| **6851 Loans for Village and Small Industries** | | | | | | | | |
| 101 Industrial Estates | | | | | | | | |
| Other Loans | 0.22 | 0.00 | 0.22 | 0.00 | 0.00 | 0.22 | 0.00 | |
| **Total: 101** | **0.22** | **0.00** | **0.22** | **0.00** | **0.00** | **0.22** | **0.00** | |
| 102 Small Scale Industries | | | | | | | | |
| Loans under the state-aid Industries Act | 6,76.79 | 8,78.71(b) | 15,55.50 | 2,02.34(b) | 0.00 | 13,53.16 | 6,76.37 | |
| Loans to Dist-Industries centre | 1,45.57 | 1,60.06(b) | 3,05.63 | 15.60(b) | 0.00 | 2,90.03 | 1,44.46 | |
| Loans to M/S Silpabarta Printing Press Ltd. | 0.00 | 2,07.51 | 2,07.51 | 0.00 | 0.00 | 2,07.51 | 2,07.51 | |
| Other Loans | 28.48 | (-)10,38.77(b) | (-)10,10.29 | (-)2,16.41(b) | 0.00 | (-)7,93.88 | (-)8,22.36 | |

## 18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

### Section 1 : Major and Minor Head-wise details of Loans and Advances

| Head of Account | Balance on 1 April 2018 | Amount Advanced during the year | Total | Amount Repaid during the year | Write off of irrecoverable Loans & Advances | Balance on 31 March 2019 | Net Increase(+) / Decrease(-) During the Year | Interest received and credited to Revenue |
|---|---|---|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| **F. Loans and Advances** | | | | | (₹ in Lakh) | | | |
| **LOANS FOR ECONOMIC SERVICES** | | | | | | | | |
| **(f) Industries and Minerals** | | | | | | | | |
| **6851 Loans for Village and Small Industries** | | | | | | | | |
| 102 Small Scale Industries | | | | | | | | |
| Interest free loan for Sales Tax Refund to Small Scale and Cottage Industrial Unit | 4,10.21 | 0.00 | 4,10.21 | 0.00 | 0.00 | 4,10.21 | 0.00 | |
| **Total: 102** | **12,61.05** | **2,07.51** | **14,68.56** | **1.53** | **0.00** | **14,67.03** | **2,05.98** | **0.06** |
| 103 Handloom Industries | | | | | | | | |
| Intensive Devpt. of Handloom Industries | 82.07 | 10.88 | 92.95 | 0.00 | 0.00 | 92.95 | 10.88 | |
| **Total: 103** | **82.07** | **10.88** | **92.95** | **0.00** | **0.00** | **92.95** | **10.88** | **0.00** |
| 104 Handicraft Industries | | | | | | | | |
| Other Loans | 3.67 | 0.00 | 3.67 | 0.00 | 0.00 | 3.67 | 0.00 | |
| Mobilisation Advance to W B Handicrafts Development Corporation Ltd for Wholesale Business [CS] | 1,00.00 | 0.00 | 1,00.00 | 0.00 | 0.00 | 1,00.00 | 0.00 | |
| **Total: 104** | **1,03.67** | **0.00** | **1,03.67** | **0.00** | **0.00** | **1,03.67** | **0.00** | **0.00** |
| 106 Coir Industries | | | | | | | | |
| Other Loans | 1.55 | 0.00 | 1.55 | 0.00 | 0.00 | 1.55 | 0.00 | |
| **Total: 106** | **1.55** | **0.00** | **1.55** | **0.00** | **0.00** | **1.55** | **0.00** | **0.00** |

## 18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

### Section 1 : Major and Minor Head-wise details of Loans and Advances

| Head of Account | Balance on 1 April 2018 | Amount Advanced during the year | Total | Amount Repaid during the year | Write off of irrecoverable Loans & Advances | Balance on 31 March 2019 | Net Increase(+) / Decrease(-) During the Year | Interest received and credited to Revenue |
|---|---|---|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| **F. Loans and Advances** | | | | | (₹ in Lakh) | | | |
| **LOANS FOR ECONOMIC SERVICES** | | | | | | | | |
| **(f) Industries and Minerals** | | | | | | | | |
| **6851 Loans for Village and Small Industries** | | | | | | | | |
| 107 Sericulture Industries | | | | | | | | |
| Other Loans | 27.18 | 0.00 | 27.18 | 0.00 | 0.00 | 27.18 | 0.00 | |
| **Total: 107** | **27.18** | **0.00** | **27.18** | **0.00** | **0.00** | **27.18** | **0.00** | **0.00** |
| 108 Powerloom Industries | | | | | | | | |
| Other Loans | 0.50 | 0.00 | 0.50 | 0.00 | 0.00 | 0.50 | 0.00 | |
| **Total: 108** | **0.50** | **0.00** | **0.50** | **0.00** | **0.00** | **0.50** | **0.00** | **0.00** |
| 190 Loans to Public Sector and Other Undertakings | | | | | | | | |
| Loans to West Bengal Ceramic Development Corporation Ltd. [CS] | 22,82.25 | 0.00 | 22,82.25 | 0.00 | 0.00 | 22,82.25 | 0.00 | |
| Public Undertakings-Loans to West Bengal Small Industries Corporation | 10,68.00 | 0.00 | 10,68.00 | 0.00 | 0.00 | 10,68.00 | 0.00 | |
| Other Loans | 24.50 | 0.00 | 24.50 | 0.00 | 0.00 | 24.50 | 0.00 | |
| Loans to West Bengal Handloom and Powerloom Development Corporation | 47.00 | 0.00 | 47.00 | 0.00 | 0.00 | 47.00 | 0.00 | |
| Loans to West Bengal Ceramic Development Corporation for Modernisation (CS) | 61.77 | 0.00 | 61.77 | 0.00 | 0.00 | 61.77 | 0.00 | |
| West Bengal Handicrafts Development Corporation | 1,36.64 | 0.00 | 1,36.64 | 0.00 | 0.00 | 1,36.64 | 0.00 | |

## 18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

### Section 1 : Major and Minor Head-wise details of Loans and Advances

| Head of Account | Balance on 1 April 2018 | Amount Advanced during the year | Total | Amount Repaid during the year | Write off of irrecoverable Loans & Advances | Balance on 31 March 2019 | Net Increase(+) / Decrease(-) During the Year | Interest received and credited to Revenue |
|---|---|---|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| **F. Loans and Advances** | | | | | (₹ in Lakh) | | | |
| **LOANS FOR ECONOMIC SERVICES** | | | | | | | | |
| **(f) Industries and Minerals** | | | | | | | | |
| **6851 Loans for Village and Small Industries** | | | | | | | | |
| 190 Loans to Public Sector and Other Undertakings | | | | | | | | |
| Mobilisation Advance to Silpabarta Printing Press Ltd for Wholesale Business [CS] | 3,00.00 | 0.00 | 3,00.00 | 0.00 | 0.00 | 3,00.00 | 0.00 | |
| **Total: 190** | **39,20.16** | **0.00** | **39,20.16** | **0.00** | **0.00** | **39,20.16** | **0.00** | **0.00** |
| 195 Loans to Composite Village and Small Industries | | | | | | | | |
| Loans to Co-operative for installation of powerloom | 48.13 | 0.00 | 48.13 | 0.00 | 0.00 | 48.13 | 0.00 | |
| Loans to Handloom- Industries(WB state Handloom weavers coop society Ltd) | 22,29.89 | 0.00 | 22,29.89 | 0.00 | 0.00 | 22,29.89 | 0.00 | |
| Loans to West Bengal State Handloom Weavers Co-operative Limited for payment of outstanding Bank dues (Tantuja) | 32,64.26 | 0.00 | 32,64.26 | 0.00 | 0.00 | 32,64.26 | 0.00 | |
| Other Loans | 1,02.34 | 0.00 | 1,02.34 | 0.00 | 0.00 | 1,02.34 | 0.00 | |
| Share Capital Loan to Weavers | 2,09.61 | 0.00 | 2,09.61 | 0.00 | 0.00 | 2,09.61 | 0.00 | |
| Loans for Project Package Scheme for Handloom | 1,01.20 | 0.00 | 1,01.20 | 0.00 | 0.00 | 1,01.20 | 0.00 | |
| Loans for establishment of Handlooms Dev. Centre as Quality Area Centre | 3,26.04 | 0.00 | 3,26.04 | 0.00 | 0.00 | 3,26.04 | 0.00 | |

## 18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

### Section 1 : Major and Minor Head-wise details of Loans and Advances

| Head of Account | Balance on 1 April 2018 | Amount Advanced during the year | Total | Amount Repaid during the year | Write off of irrecoverable Loans & Advances | Balance on 31 March 2019 | Net Increase(+) / Decrease(-) During the Year | Interest received and credited to Revenue |
|---|---|---|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| **F. Loans and Advances** | | | | | (₹ in Lakh) | | | |
| **LOANS FOR ECONOMIC SERVICES** | | | | | | | | |
| **(f) Industries and Minerals** | | | | | | | | |
| **6851 Loans for Village and Small Industries** | | | | | | | | |
| 195 Loans to Composite Village and Small Industries | | | | | | | | |
| Industrial Co-operative Loan for Margin Money Financial Assistance to Powerloom and Hosiery Co-op. Societies | 1,37.40 | 0.00 | 1,37.40 | 0.00 | 0.00 | 1,37.40 | 0.00 | |
| Loans to Industrial Co-operatives under the state Aid to Industrial Act | 1,19.27 | 0.00 | 1,19.27 | 0.00 | 0.00 | 1,19.27 | 0.00 | |
| Working Capital Loans to Weavers | 3,53.00 | 0.00 | 3,53.00 | 0.00 | 0.00 | 3,53.00 | 0.00 | |
| Supply of Loans to Loomless Weavers | 68.20 | 0.00 | 68.20 | 0.00 | 0.00 | 68.20 | 0.00 | |
| Loans for Supply of improved Appliances | 1,39.54 | 0.00 | 1,39.54 | 0.00 | 0.00 | 1,39.54 | 0.00 | |
| Loans for Project Package Scheme for Handloom | 84.67 | 0.00 | 84.67 | 0.00 | 0.00 | 84.67 | 0.00 | |
| Loans to W.B. State Handloom Weavers Co-op Society Ltd.(TANTUJA) for implementation of workshed-cum-Housing Scheme for flood affected Handloom Weavers in 2001 | 1,81.72 | 0.00 | 1,81.72 | 0.00 | 0.00 | 1,81.72 | 0.00 | |
| Loans to Industrial Co-operative Society for Margin Money / Financial Assistance to Powerloom Co-operative Society (NCDC) [CS] | 95.00 | 0.00 | 95.00 | 0.00 | 0.00 | 95.00 | 0.00 | |
| Industrial Cooperative Society for margin money / financial assistance to Hosiery | 41.00 | 0.00 | 41.00 | 0.00 | 0.00 | 41.00 | 0.00 | |

## 18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

### Section 1 : Major and Minor Head-wise details of Loans and Advances

| Head of Account | Balance on 1 April 2018 | Amount Advanced during the year | Total | Amount Repaid during the year | Write off of irrecoverable Loans & Advances | Balance on 31 March 2019 | Net Increase(+) / Decrease(-) During the Year | Interest received and credited to Revenue |
|---|---|---|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| **F. Loans and Advances** | | | | | (₹ in Lakh) | | | |
| **LOANS FOR ECONOMIC SERVICES** | | | | | | | | |
| **(f) Industries and Minerals** | | | | | | | | |
| **6851 Loans for Village and Small Industries** | | | | | | | | |
| 195 Loans to Composite Village and Small Industries Cooperative Society (NCDC) | | | | | | | | |
| Mobilisation Advance to W.B. State Handloom Co-operative Society Ltd (Tantuja) for wholesale business [CS] | 5,00.00 | 0.00 | 5,00.00 | 0.00 | 0.00 | 5,00.00 | 0.00 | |
| **Total: 195** | **80,01.27** | **0.00** | **80,01.27** | **0.00** | **0.00** | **80,01.27** | **0.00** | **0.76** |
| 200 Other Village Industries | | | | | | | | |
| Loans for intensive dev. of SI in rural areas | 84.58 | 0.00 | 84.58 | 0.00 | 0.00 | 84.58 | 0.00 | |
| **Total: 200** | **84.58** | **0.00** | **84.58** | **0.00** | **0.00** | **84.58** | **0.00** | **0.00** |
| 789 Special Component Plan for Scheduled Castes | | | | | | | | |
| Other Loans | 22.69 | 0.00 | 22.69 | 0.00 | 0.00 | 22.69 | 0.00 | |
| **Total: 789** | **22.69** | **0.00** | **22.69** | **0.00** | **0.00** | **22.69** | **0.00** | **0.00** |
| 796 Tribal Areas Sub-Plan | | | | | | | | |
| Other Loans | 12.60 | 0.00 | 12.60 | 0.00 | 0.00 | 12.60 | 0.00 | |
| **Total: 796** | **12.60** | **0.00** | **12.60** | **0.00** | **0.00** | **12.60** | **0.00** | **0.00** |
| **Total: 6851** | **1,35,17.54** | **2,18.39** | **1,37,35.93** | **1.53** | **0.00** | **1,37,34.40** | **2,16.86** | **0.82** |

## 18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

### Section 1 : Major and Minor Head-wise details of Loans and Advances

| Head of Account | Balance on 1 April 2018 | Amount Advanced during the year | Total | Amount Repaid during the year | Write off of irrecoverable Loans & Advances | Balance on 31 March 2019 | Net Increase(+) / Decrease(-) During the Year | Interest received and credited to Revenue |
|---|---|---|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| **F. Loans and Advances** | | | | | **(₹ in Lakh)** | | | |
| **LOANS FOR ECONOMIC SERVICES** | | | | | | | | |
| **(f) Industries and Minerals** | | | | | | | | |
| **6855 Loans for Fertilizer Industries** | | | | | | | | |
| 190 Loans to Public Sector and Other Undertakings | | | | | | | | |
| Other Loans | 9.77 | 0.00 | 9.77 | 0.00 | 0.00 | 9.77 | 0.00 | |
| **Total: 190** | **9.77** | **0.00** | **9.77** | **0.00** | **0.00** | **9.77** | **0.00** | **0.00** |
| **Total: 6855** | **9.77** | **0.00** | **9.77** | **0.00** | **0.00** | **9.77** | **0.00** | **0.00** |
| **6857 Loans for Chemical and Pharmaceutical Industries** | | | | | | | | |
| *01 Chemicals and Pesticides Industries* | | | | | | | | |
| 190 Loans to Public Sector and Other Undertakings | | | | | | | | |
| Loans to West Bengal Chemical Industries Ltd | 14,20.64 | 0.00 | 14,20.64 | 0.00 | 0.00 | 14,20.64 | 0.00 | |
| Loans to Sunderban Sugarbeet Processing co. | 31.05 | 0.00 | 31.05 | 0.00 | 0.00 | 31.05 | 0.00 | |
| Other Loans | 20.29 | 0.00 | 20.29 | 0.00 | 0.00 | 20.29 | 0.00 | |
| **Total: 190** | **14,71.98** | **0.00** | **14,71.98** | **0.00** | **0.00** | **14,71.98** | **0.00** | **0.00** |
| ***Total: 01*** | **14,71.98** | **0.00** | **14,71.98** | **0.00** | **0.00** | **14,71.98** | **0.00** | **0.00** |
| *02 Drugs and Pharmaceutical Industries* | | | | | | | | |
| 190 Loans to Public Sector and Other Undertakings | | | | | | | | |
| Loans to West Bengal Pharmaceutical & Phyto chemical Development Corporation Ltd.[CI] | 11,44.50 | 91.00 | 12,35.50 | 0.00 | 0.00 | 12,35.50 | 91.00 | |

## 18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

### Section 1 : Major and Minor Head-wise details of Loans and Advances

| Head of Account | Balance on 1 April 2018 | Amount Advanced during the year | Total | Amount Repaid during the year | Write off of irrecoverable Loans & Advances | Balance on 31 March 2019 | Net Increase(+) / Decrease(-) During the Year | Interest received and credited to Revenue |
|---|---|---|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| **F. Loans and Advances** | | | | | **(₹ in Lakh)** | | | |
| **LOANS FOR ECONOMIC SERVICES** | | | | | | | | |
| **(f) Industries and Minerals** | | | | | | | | |
| **6857 Loans for Chemical and Pharmaceutical Industries** | | | | | | | | |
| *02 Drugs and Pharmaceutical Industries* | | | | | | | | |
| 190 Loans to Public Sector and Other Undertakings | | | | | | | | |
| The Infusion (India) Ltd. | 13,84.30 | 88.85 | 14,73.15 | 0.00 | 0.00 | 14,73.15 | 88.85 | |
| Loans to Sundarban Sugarbeet Processing Co. Ltd. | 2,83.64 | 0.00 | 2,83.64 | 0.00 | 0.00 | 2,83.64 | 0.00 | |
| Loans to Gluconate Health Ltd | 13,96.75 | 0.00 | 13,96.75 | 0.00 | 0.00 | 13,96.75 | 0.00 | |
| Loans for PF/ ESI and Bank Dues of Gluconate Health Ltd | 97.38 | 0.00 | 97.38 | 0.00 | 0.00 | 97.38 | 0.00 | |
| Other Loans | 1.55 | 0.00 | 1.55 | 0.00 | 0.00 | 1.55 | 0.00 | |
| **Total: 190** | **43,08.12** | **1,79.85** | **44,87.97** | **0.00** | **0.00** | **44,87.97** | **1,79.85** | **0.00** |
| ***Total: 02*** | **43,08.12** | **1,79.85** | **44,87.97** | **0.00** | **0.00** | **44,87.97** | **1,79.85** | |
| **Total: 6857** | **57,80.10** | **1,79.85** | **59,59.95** | **0.00** | **0.00** | **59,59.95** | **1,79.85** | **0.00** |

## 18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

### Section 1 : Major and Minor Head-wise details of Loans and Advances

| Head of Account | Balance on 1 April 2018 | Amount Advanced during the year | Total | Amount Repaid during the year | Write off of irrecoverable Loans & Advances | Balance on 31 March 2019 | Net Increase(+) / Decrease(-) During the Year | Interest received and credited to Revenue |
|---|---|---|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| **F. Loans and Advances** | | | | | **(₹ in Lakh)** | | | |
| **LOANS FOR ECONOMIC SERVICES** | | | | | | | | |
| **(f) Industries and Minerals** | | | | | | | | |
| **6858 Loans for Engineering Industries** | | | | | | | | |
| *02 Other Industrial Machinery Industries* | | | | | | | | |
| 800 Other Loans | | | | | | | | |
| National Iron and Steel Co. Ltd. | 1,00,79.23 | (-)90,06.03(b) | 10,73.20 | 0.00 | 0.00 | 10,73.20 | (-)90,06.03 | |
| Neo Pipe & Tube Co. Ltd. | 40,30.36 | (-)37,55.47(b) | 2,74.89 | 0.00 | 0.00 | 2,74.89 | (-)37,55.47 | |
| Carter Pooler Co. Ltd. | 21,19.24 | 0.00 | 21,19.24 | 0.00 | 0.00 | 21,19.24 | 0.00 | |
| Britania Engineering Ltd. | 18,91.89 | 0.00 | 18,91.89 | 0.00 | 0.00 | 18,91.89 | 0.00 | |
| Engel India Machine and Tools Ltd | 43,62.02 | 0.00 | 43,62.02 | 0.00 | 0.00 | 43,62.02 | 0.00 | |
| Electro Medical and Allied Industries Ltd. | 29,11.28 | 0.00 | 29,11.28 | 0.00 | 0.00 | 29,11.28 | 0.00 | |
| National Iron and Steel Co. Ltd. [PI] | 8,32.53 | 1,03,84.90(b) | 1,12,17.42 | 1,10,57.35(b) | 0.00 | 1,60.07 | (-)6,72.46 | |
| Neo Pipe & Tube Co. Ltd. [PI] | 6,54.19 | 42,96.87(b) | 49,51.06 | 45,22.19(b) | 0.00 | 4,28.87 | (-)2,25.32 | |
| West Bengal Financial Corporation Ltd. | 53.75 | 0.00 | 53.75 | 0.00 | 0.00 | 53.75 | 0.00 | |
| Other Loans | 0.00 | (-)13,48.09(b) | (-)13,48.09 | 0.00 | 0.00 | (-)13,48.09 | (-)13,48.09 | |
| **Total: 800** | **2,69,34.49** | **5,72.17** | **2,75,06.66** | **1,55,79.54** | **0.00** | **1,19,27.12** | **(-)1,50,07.37** | **3,22,83.42** |
| ***Total: 02*** | **2,69,34.49** | **5,72.17** | **2,75,06.66** | **1,55,79.54** | **0.00** | **1,19,27.12** | **(-)1,50,07.37** | **3,22,83.42** |
| *03 Transport Equipment Industries* | | | | | | | | |
| 190 Loans to Public Sector and Other Undertakings | | | | | | | | |
| Loans to Apollo Zipper LTD[PU] | 19,06.50 | 0.00 | 19,06.50 | 0.00 | 0.00 | 19,06.50 | 0.00 | |
| Loans to Westinghouse Saxby Farmer Ltd. [PU] | 32,24.70 | 0.00 | 32,24.70 | 0.00 | 0.00 | 32,24.70 | 0.00 | |

## 18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

### Section 1 : Major and Minor Head-wise details of Loans and Advances

| Head of Account | Balance on 1 April 2018 | Amount Advanced during the year | Total | Amount Repaid during the year | Write off of irrecoverable Loans & Advances | Balance on 31 March 2019 | Net Increase(+) / Decrease(-) During the Year | Interest received and credited to Revenue |
|---|---|---|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| **F. Loans and Advances** | | | | | (₹ in Lakh) | | | |
| **LOANS FOR ECONOMIC SERVICES** | | | | | | | | |
| **(f) Industries and Minerals** | | | | | | | | |
| **6858 Loans for Engineering Industries** | | | | | | | | |
| *03 Transport Equipment Industries* | | | | | | | | |
| 190 Loans to Public Sector and Other Undertakings | | | | | | | | |
| Other Loans | 18.49 | 0.00 | 18.49 | 0.00 | 0.00 | 18.49 | 0.00 | |
| **Total: 190** | **51,49.69** | **0.00** | **51,49.69** | **0.00** | **0.00** | **51,49.69** | **0.00** | **0.00** |
| ***Total: 03*** | **51,49.69** | **0.00** | **51,49.69** | **0.00** | **0.00** | **51,49.69** | **0.00** | **0.00** |
| *04 Other Engineering Industries* | | | | | | | | |
| 800 Other Loans | | | | | | | | |
| Loans for Shalimar Works (1980) Ltd | 1,01,65.15 | 0.00 | 1,01,65.15 | 0.00 | 0.00 | 1,01,65.15 | 0.00 | |
| Loans to Shalimar Works for Payment of Bank Dues | 7,68.46 | 0.00 | 7,68.46 | 0.00 | 0.00 | 7,68.46 | 0.00 | |
| Nipha Steels | 52.00 | 0.00 | 52.00 | 0.00 | 0.00 | 52.00 | 0.00 | |
| Other Loans | 63.28 | (-)21.48 | 41.80 | 0.00 | 0.00 | 41.80 | (-)21.48 | |
| **Total: 800** | **1,10,48.89** | **(-)21.48** | **1,10,27.41** | **0.00** | **0.00** | **1,10,27.41** | **(-)21.48** | **0.00** |
| ***Total: 04*** | **1,10,48.89** | **(-)21.48** | **1,10,27.41** | **0.00** | **0.00** | **1,10,27.41** | **(-)21.48** | **0.00** |
| *60 Other Engineering Industries* | | | | | | | | |
| 190 Loans to Public Sector and Other Undertakings | | | | | | | | |
| Loans to Closed and Sick Industrial Units for Payment of Arrear Sales Tax Dues | 17,83.18 | 0.00 | 17,83.18 | 23.11 | 0.00 | 17,60.07 | (-)23.11 | |
| Loans for Payment of Arrear Sales Tax Dues of the Central Public Sector Undertaking Units | 53,29.82 | 0.00 | 53,29.82 | 4,10.68 | 0.00 | 49,19.14 | (-)4,10.68 | |

## 18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

### Section 1 : Major and Minor Head-wise details of Loans and Advances

| Head of Account | Balance on 1 April 2018 | Amount Advanced during the year | Total | Amount Repaid during the year | Write off of irrecoverable Loans & Advances | Balance on 31 March 2019 | Net Increase(+) / Decrease(-) During the Year | Interest received and credited to Revenue |
|---|---|---|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| **F. Loans and Advances** | | | | | (₹ in Lakh) | | | |
| **LOANS FOR ECONOMIC SERVICES** | | | | | | | | |
| **(f) Industries and Minerals** | | | | | | | | |
| **6858 Loans for Engineering Industries** | | | | | | | | |
| *60 Other Engineering Industries* | | | | | | | | |
| 190 Loans to Public Sector and Other Undertakings | | | | | | | | |
| Loan for Payment of Bank dues of Central Public Sector Undertaking | 2,32.00 | 0.00 | 2,32.00 | 0.00 | 0.00 | 2,32.00 | 0.00 | |
| Other Loans | 10.39 | (-)7.17(b) | 3.22 | 0.00 | 0.00 | 3.22 | (-)7.17 | |
| Electro Medical & Allied Industries | 1,56.96 | 0.00 | 1,56.96 | 0.00 | 0.00 | 1,56.96 | 0.00 | |
| New Incentive Scheme of Loan Assistance to the Entrepreneurs for Opening the Closed Industries | 1,80.29 | 0.00 | 1,80.29 | 0.00 | 0.00 | 1,80.29 | 0.00 | |
| **Total: 190** | **76,92.64** | **(-)7.17** | **76,85.47** | **4,33.79** | **0.00** | **72,51.68** | **(-)4,40.96** | **0.00** |
| ***Total: 60*** | **76,92.64** | **(-)7.17** | **76,85.47** | **4,33.79** | **0.00** | **72,51.68** | **(-)4,40.96** | **0.00** |
| **Total: 6858** | **5,08,25.71** | **5,43.52** | **5,13,69.23** | **1,60,13.33** | **0.00** | **3,53,55.90** | **(-)1,54,69.81** | **3,22,83.42** |
| **6859 Loans for Telecommunication and Electronic Industries** | | | | | | | | |
| *02 Electronics* | | | | | | | | |
| 190 Loans to Public Sector and Other Undertakings | | | | | | | | |
| Loans to W. B. Electronics Industries Development Corporation Ltd. | 33,21.94 | 0.00 | 33,21.94 | 0.00 | 0.00 | 33,21.94 | 0.00 | |
| **Total: 190** | **33,21.94** | **0.00** | **33,21.94** | **0.00** | **0.00** | **33,21.94** | **0.00** | **0.00** |

## 18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

### Section 1 : Major and Minor Head-wise details of Loans and Advances

| Head of Account | Balance on 1 April 2018 | Amount Advanced during the year | Total | Amount Repaid during the year | Write off of irrecoverable Loans & Advances | Balance on 31 March 2019 | Net Increase(+) / Decrease(-) During the Year | Interest received and credited to Revenue |
|---|---|---|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| **F. Loans and Advances** | | | | | (₹ in Lakh) | | | |
| **LOANS FOR ECONOMIC SERVICES** | | | | | | | | |
| **(f) Industries and Minerals** | | | | | | | | |
| **6859 Loans for Telecommunication and Electronic Industries** | | | | | | | | |
| *02 Electronics* | | | | | | | | |
| ***Total: 02*** | **33,21.94** | **0.00** | **33,21.94** | **0.00** | **0.00** | **33,21.94** | **0.00** | |
| **Total: 6859** | **33,21.94** | **0.00** | **33,21.94** | **0.00** | **0.00** | **33,21.94** | **0.00** | **0.00** |
| **6860 Loans for Consumer Industries** | | | | | | | | |
| *01 Textiles* | | | | | | | | |
| 101 Loans to Co-operative Spinning Mills | | | | | | | | |
| Loans To West Bengal Cooperative Spinning Mills [CS] | 75,99.44 | 8,50.00 | 84,49.44 | 0.00 | 0.00 | 84,49.44 | 8,50.00 | |
| Loans to West Bengal Co-operative Spinning Mills (NCDC) [CS] | 18,00.00 | 0.00 | 18,00.00 | 0.00 | 0.00 | 18,00.00 | 0.00 | |
| **Total: 101** | **93,99.44** | **8,50.00** | **1,02,49.44** | **0.00** | **0.00** | **1,02,49.44** | **8,50.00** | **0.00** |
| 190 Loans to Public Sector and Other Undertakings | | | | | | | | |
| West Bengal Agro Textile Corpn. Ltd.[PU] | 62,98.93 | 4,41,03.27(b) | 5,04,02.20 | 36.00(b) | 0.00 | 5,03,66.20 | 4,40,67.27 | |
| Loans to Agro Textiles Corporation for P.F./E.S.I. and Bank Dues | 1,29.00 | 0.00 | 1,29.00 | 0.00 | 0.00 | 1,29.00 | 0.00 | |
| West Dinajpur Spinning Mill [CS] | 1,63,52.77 | 19,00.00 | 1,82,52.77 | 0.00 | 0.00 | 1,82,52.77 | 19,00.00 | |
| West Dinajpur Spinning Mill for Bank Dues | 1,72.31 | 0.00 | 1,72.31 | 0.00 | 0.00 | 1,72.31 | 0.00 | |
| Mayurakshi Cotton Mill [CS] | 37,47.61 | 5,15.00 | 42,62.61 | 0.00 | 0.00 | 42,62.61 | 5,15.00 | |

## 18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

### Section 1 : Major and Minor Head-wise details of Loans and Advances

| Head of Account | Balance on 1 April 2018 | Amount Advanced during the year | Total | Amount Repaid during the year | Write off of irrecoverable Loans & Advances | Balance on 31 March 2019 | Net Increase(+) / Decrease(-) During the Year | Interest received and credited to Revenue |
|---|---|---|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| **F. Loans and Advances** | | | | | (₹ in Lakh) | | | |
| **LOANS FOR ECONOMIC SERVICES** | | | | | | | | |
| **(f) Industries and Minerals** | | | | | | | | |
| **6860 Loans for Consumer Industries** | | | | | | | | |
| *01 Textiles* | | | | | | | | |
| 190 Loans to Public Sector and Other Undertakings | | | | | | | | |
| Tamralipta Spinning Mill. [CS] | 13,27.86 | 85.00(c) | 14,12.86 | 3.74 | 0.00 | 14,09.12 | 81.26 | |
| Loans to Kangsabati Spinning Mill [CS] | 8,72.28 | 5,91.10 | 14,63.38 | 0.00 | 0.00 | 14,63.38 | 5,91.10 | |
| Loans to West Bengal Co-operative Spinning Mills for Payment of Bank Dues [CS] | 63.06 | 0.00 | 63.06 | 0.00 | 0.00 | 63.06 | 0.00 | |
| Bengal Laxmi Cotton Mills Ltd. | 56.67 | 0.00 | 56.67 | 0.00 | 0.00 | 56.67 | 0.00 | |
| Kinnison Jute Mills (Revival of CSI) | 2,81.48 | 9,43.39(c) | 12,24.87 | 0.00 | 0.00 | 12,24.87 | 9,43.39 | |
| Loans to Kalyani Spinning Mill for Bank Dues | 6,98.38 | 0.00 | 6,98.38 | 0.00 | 0.00 | 6,98.38 | 0.00 | |
| National Textile Corporation | 1,69.70 | 0.00 | 1,69.70 | 0.00 | 0.00 | 1,69.70 | 0.00 | |
| West Bengal Agro Textile | 0.00 | 8,54.35(b) | 8,54.35 | 0.00 | 0.00 | 8,54.35 | 8,54.35 | |
| Kalyani Spinning Mills [CS] | 4,09,21.62 | (-)4,09,57.62(b) | (-)36.00 | (-)36.00(b) | 0.00 | 0.00 | (-)4,09,21.62 | |
| Loans to WB Agro Textiles Corporation Ltd. (IR) | 2,70.88 | 0.00 | 2,70.88 | 0.00 | 0.00 | 2,70.88 | 0.00 | |
| Mayurakshi cotton mill for modernisation-cum-rehabillitation | 1,15.00 | 0.00 | 1,15.00 | 0.00 | 0.00 | 1,15.00 | 0.00 | |
| Modernisation of Tamralipta Co-operative Spinning Mills Ltd.(NCDC) [CS] | 4,95.00 | 0.00 | 4,95.00 | 0.00 | 0.00 | 4,95.00 | 0.00 | |
| Rehabilitation of Kangsabati Co-operative Spinning Mills Ltd | 6,28.00 | 0.00 | 6,28.00 | 0.00 | 0.00 | 6,28.00 | 0.00 | |

## 18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

### Section 1 : Major and Minor Head-wise details of Loans and Advances

| Head of Account | Balance on 1 April 2018 | Amount Advanced during the year | Total | Amount Repaid during the year | Write off of irrecoverable Loans & Advances | Balance on 31 March 2019 | Net Increase(+) / Decrease(-) During the Year | Interest received and credited to Revenue |
|---|---|---|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| **F. Loans and Advances** | | | | | (₹ in Lakh) | | | |
| **LOANS FOR ECONOMIC SERVICES** | | | | | | | | |
| **(f) Industries and Minerals** | | | | | | | | |
| **6860 Loans for Consumer Industries** | | | | | | | | |
| *01 Textiles* | | | | | | | | |
| 190 Loans to Public Sector and Other Undertakings | | | | | | | | |
| Spinning Mills Ltd | | | | | | | | |
| **Total: 190** | **7,26,00.55** | **80,34.48** | **8,06,35.03** | **3.74** | **0.00** | **8,06,31.29** | **80,30.74** | **2.37** |
| ***Total: 01*** | **8,19,99.99** | **88,84.48** | **9,08,84.47** | **3.74** | **0.00** | **9,08,80.73** | **88,80.74** | **2.37** |
| *03 Leather* | | | | | | | | |
| 190 Loans to Public Sector and Other Undertakings | | | | | | | | |
| Loans to National Tannery Co. Ltd. | 65.00 | 0.00 | 65.00 | 0.00 | 0.00 | 65.00 | 0.00 | |
| Other Loans | 9.55 | 0.00 | 9.55 | 0.00 | 0.00 | 9.55 | 0.00 | |
| Loans to West Bengal State Leather Industries Development Corporation | 2,27.35 | 0.00 | 2,27.35 | 0.00 | 0.00 | 2,27.35 | 0.00 | |
| **Total: 190** | **3,01.90** | **0.00** | **3,01.90** | **0.00** | **0.00** | **3,01.90** | **0.00** | **0.00** |
| ***Total: 03*** | **3,01.90** | **0.00** | **3,01.90** | **0.00** | **0.00** | **3,01.90** | **0.00** | **0.00** |
| *04 Sugar* | | | | | | | | |
| 190 Loans to Public Sector and Other Undertakings | | | | | | | | |
| Loans to West Bengal Sugar Industries Development Corporation Ltd. [CI] | 47,00.76 | 0.00 | 47,00.76 | 0.00 | 0.00 | 47,00.76 | 0.00 | |
| **Total: 190** | **47,00.76** | **0.00** | **47,00.76** | **0.00** | **0.00** | **47,00.76** | **0.00** | **0.00** |
| ***Total: 04*** | **47,00.76** | **0.00** | **47,00.76** | **0.00** | **0.00** | **47,00.76** | **0.00** | **0.00** |

## 18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

### Section 1 : Major and Minor Head-wise details of Loans and Advances

| Head of Account | | Balance on 1 April 2018 | Amount Advanced during the year | Total | Amount Repaid during the year | Write off of irrecoverable Loans & Advances | Balance on 31 March 2019 | Net Increase(+) / Decrease(-) During the Year | Interest received and credited to Revenue |
|---|---|---|---|---|---|---|---|---|---|
| 1 | | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| **F.** | **Loans and Advances** | | | | | (₹ in Lakh) | | | |
| **LOANS FOR ECONOMIC SERVICES** | | | | | | | | | |
| **(f)** | **Industries and Minerals** | | | | | | | | |
| **6860** | **Loans for Consumer Industries** | | | | | | | | |
| *05* | *Paper and Newsprint* | | | | | | | | |
| 190 | Loans to Public Sector and Other Undertakings | | | | | | | | |
| | Revival of closed and sick Industrial Units | 6,12.86 | 0.00 | 6,12.86 | 0.00 | 0.00 | 6,12.86 | 0.00 | |
| **Total:** | **190** | **6,12.86** | **0.00** | **6,12.86** | **0.00** | **0.00** | **6,12.86** | **0.00** | **0.00** |
| ***Total:*** | ***05*** | **6,12.86** | **0.00** | **6,12.86** | **0.00** | **0.00** | **6,12.86** | **0.00** | **0.00** |
| *60* | *Others* | | | | | | | | |
| 102 | Food and Beverages | | | | | | | | |
| | Other Loans | 20.28 | 0.00 | 20.28 | 0.00 | 0.00 | 20.28 | 0.00 | |
| **Total:** | **102** | **20.28** | **0.00** | **20.28** | **0.00** | **0.00** | **20.28** | **0.00** | **0.00** |
| 190 | Loans to Public Sector and other Undertakings | | | | | | | | |
| | Loans to India Paper Pulp Ltd. | 72,52.60 | 0.00 | 72,52.60 | 0.00 | 0.00 | 72,52.60 | 0.00 | |
| | Loans to Krishna Silicate Ltd. [PU] | 59,64.52 | 0.00 | 59,64.52 | 0.00 | 0.00 | 59,64.52 | 0.00 | |
| | Loans to West Bengal Plywood Ltd. [PU] | 28,03.63 | 0.00 | 28,03.63 | 0.00 | 0.00 | 28,03.63 | 0.00 | |
| | Loans to Lily Biscuit Ltd. [PU] | 53,77.17 | 0.00 | 53,77.17 | 0.00 | 0.00 | 53,77.17 | 0.00 | |
| | Loans to India Belting Cotton Ltd. [PU] | 5,02.19 | 0.00 | 5,02.19 | 0.00 | 0.00 | 5,02.19 | 0.00 | |
| | Loans to Closed and Sick Industrial Units for Payment of Arrear Sales Tax Dues [IR] | 29,80.90 | 0.00 | 29,80.90 | 0.00 | 0.00 | 29,80.90 | 0.00 | |
| | Loans for Payment of Arrear Sales Tax Dues of Central Public Sector Undertaking Units [IR] | 4,47.75 | 0.00 | 4,47.75 | 82.48 | 0.00 | 3,65.27 | (-)82.48 | |

## 18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

### Section 1 : Major and Minor Head-wise details of Loans and Advances

| Head of Account | Balance on 1 April 2018 | Amount Advanced during the year | Total | Amount Repaid during the year | Write off of irrecoverable Loans & Advances | Balance on 31 March 2019 | Net Increase(+) / Decrease(-) During the Year | Interest received and credited to Revenue |
|---|---|---|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| **F. Loans and Advances** | | | | | (₹ in Lakh) | | | |
| **LOANS FOR ECONOMIC SERVICES** | | | | | | | | |
| **(f) Industries and Minerals** | | | | | | | | |
| **6860 Loans for Consumer Industries** | | | | | | | | |
| *60 Others* | | | | | | | | |
| 190 Loans to Public Sector and other Undertakings | | | | | | | | |
| Loans to Eastern Distilleries and Chemicals Ltd. (PU) | 6,60.79 | 0.00 | 6,60.79 | 0.00 | 0.00 | 6,60.79 | 0.00 | |
| Loans to Fruit and Vegetables Processing Ltd. | 2,21.04 | 0.00 | 2,21.04 | 0.00 | 0.00 | 2,21.04 | 0.00 | |
| Loans to West Bengal Ceramic Dev. Corporation | 2,55.67 | 0.00 | 2,55.67 | 0.00 | 0.00 | 2,55.67 | 0.00 | |
| Loans to Krishna Silicate Ltd. | 26.39 | 9.22 | 35.61 | 0.00 | 0.00 | 35.61 | 9.22 | |
| Loans to Lily Biscuit Ltd. | 8,17.98 | 11,18.90(b) | 19,36.88 | 0.00 | 0.00 | 19,36.88 | 11,18.90 | |
| Loans to West Bengal Industrial Development Corporation | 29,78.00 | 0.00 | 29,78.00 | 0.00 | 0.00 | 29,78.00 | 0.00 | |
| Loans to Saraswati Press Ltd. | 3,96.84 | 0.00 | 3,96.84 | 0.00 | 0.00 | 3,96.84 | 0.00 | |
| Loans to Mackintosh Burn Ltd. | 1,56.94 | 0.00 | 1,56.94 | 0.00 | 0.00 | 1,56.94 | 0.00 | |
| Other Loans | 13.80 | (-)8,17.98(b) | (-)8,04.18 | 0.00 | 0.00 | (-)8,04.18 | (-)8,17.98 | |
| New Incentive Schemes for Loan Assistance to the Entrepreneurs for opening the closed industries | 11,83.56 | 0.00 | 11,83.56 | 0.00 | 0.00 | 11,83.56 | 0.00 | |
| Loans to Khaitan Agro Complex Ltd. | 1,05.00 | 0.00 | 1,05.00 | 0.00 | 0.00 | 1,05.00 | 0.00 | |
| **Total: 190** | **3,21,44.78** | **3,10.14** | **3,24,54.92** | **82.48** | **0.00** | **3,23,72.44** | **2,27.66** | **23,66.68** |

## 18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

### Section 1 : Major and Minor Head-wise details of Loans and Advances

| Head of Account | Balance on 1 April 2018 | Amount Advanced during the year | Total | Amount Repaid during the year | Write off of irrecoverable Loans & Advances | Balance on 31 March 2019 | Net Increase(+) / Decrease(-) During the Year | Interest received and credited to Revenue |
|---|---|---|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| **F. Loans and Advances** | | | | | (₹ in Lakh) | | | |
| **LOANS FOR ECONOMIC SERVICES** | | | | | | | | |
| **(f) Industries and Minerals** | | | | | | | | |
| **6860 Loans for Consumer Industries** | | | | | | | | |
| *60 Others* | | | | | | | | |
| 317 Jute | | | | | | | | |
| Loans to New Central Jute Mill for Modernisation [CI] | 10,25.05 | 0.00 | 10,25.05 | 0.00 | 0.00 | 10,25.05 | 0.00 | |
| Loans to Jute Mills for Payment of Arrear Sales Tax and Raw Jute Dues under Jute Modernisation Fund Scheme [CI] | 2,00.00 | 0.00 | 2,00.00 | 0.00 | 0.00 | 2,00.00 | 0.00 | |
| Loans through West Bengal Industrial Development Corporation Ltd. [CI] | 49,39.55 | 0.00 | 49,39.55 | 0.00 | 0.00 | 49,39.55 | 0.00 | |
| **Total: 317** | **61,64.60** | **0.00** | **61,64.60** | **0.00** | **0.00** | **61,64.60** | **0.00** | **0.00** |
| 600 Others | | | | | | | | |
| Loans for Payment of Arrear Sales Tax Dues [CI] | 2,26.57 | 0.00 | 2,26.57 | 0.00 | 0.00 | 2,26.57 | 0.00 | |
| Greater Calcutta Gas Supply Corporation. | 1,65,55.60 | (-)1,85.05(b) | 1,63,70.55 | 0.00 | 0.00 | 1,63,70.55 | (-)1,85.05 | |
| Durgapur Projects Ltd. (Coke Oven and Gas) | 13,40.00 | 13,40.00 | 26,80.00 | 0.00 | 0.00 | 26,80.00 | 13,40.00 | |
| Loans to Durgapur Project Ltd. | 66,97.75 | 0.00 | 66,97.75 | 0.00 | 0.00 | 66,97.75 | 0.00 | |
| Loans to KTPP for (fly ash) Projects. | 52.23 | 0.00 | 52.23 | 0.00 | 0.00 | 52.23 | 0.00 | |
| **Total: 600** | **2,48,72.15** | **11,54.95** | **2,60,27.10** | **0.00** | **0.00** | **2,60,27.10** | **11,54.95** | **0.00** |

## 18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

### Section 1 : Major and Minor Head-wise details of Loans and Advances

| Head of Account | Balance on 1 April 2018 | Amount Advanced during the year | Total | Amount Repaid during the year | Write off of irrecoverable Loans & Advances | Balance on 31 March 2019 | Net Increase(+) / Decrease(-) During the Year | Interest received and credited to Revenue |
|---|---|---|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| **F. Loans and Advances** | | | | | (₹ in Lakh) | | | |
| **LOANS FOR ECONOMIC SERVICES** | | | | | | | | |
| **(f) Industries and Minerals** | | | | | | | | |
| **6860 Loans for Consumer Industries** | | | | | | | | |
| *60 Others* | | | | | | | | |
| 789 Special Component Plan for Scheduled Castes | | | | | | | | |
| Loans to Durgapur Projects Ltd. | 4,72.00 | 0.00 | 4,72.00 | 0.00 | 0.00 | 4,72.00 | 0.00 | |
| **Total: 789** | **4,72.00** | **0.00** | **4,72.00** | **0.00** | **0.00** | **4,72.00** | **0.00** | **0.00** |
| 796 Tribal Areas Sub-Plan | | | | | | | | |
| Loans to Durgapur Projects Ltd. | 1,24.00 | 0.00 | 1,24.00 | 0.00 | 0.00 | 1,24.00 | 0.00 | |
| **Total: 796** | **1,24.00** | **0.00** | **1,24.00** | **0.00** | **0.00** | **1,24.00** | **0.00** | **0.00** |
| ***Total: 60*** | **6,37,97.81** | **14,65.09** | **6,52,62.90** | **82.48** | **0.00** | **6,51,80.42** | **13,82.61** | **0.00** |
| **Total: 6860** | **15,14,13.32** | **1,03,49.57** | **16,17,62.89** | **86.22** | **0.00** | **16,16,76.67** | **1,02,63.35** | **23,77.17** |
| **6875 Loans for other Industries** | | | | | | | | |
| *60 Other Industries* | | | | | | | | |
| 800 Other Loans | | | | | | | | |
| Loans to Basumati Corporation | 66,58.42 | 1,88.14 | 68,46.56 | 0.00 | 0.00 | 68,46.56 | 1,88.14 | |
| Loans to Basumati Corporation for Printing of News Paper from Siliguri | 1,20.60 | 0.00 | 1,20.60 | 0.00 | 0.00 | 1,20.60 | 0.00 | |
| Loans to Basumati Corporation for Payment of Arrear PF/ESI/ Bank dues | 91.70 | 0.00 | 91.70 | 0.00 | 0.00 | 91.70 | 0.00 | |
| Loans to Basumati Corporation for Publishing Sagar Math Patrika | 1,08.60 | 0.00 | 1,08.60 | 0.00 | 0.00 | 1,08.60 | 0.00 | |

## 18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

### Section 1 : Major and Minor Head-wise details of Loans and Advances

| Head of Account | Balance on 1 April 2018 | Amount Advanced during the year | Total | Amount Repaid during the year | Write off of irrecoverable Loans & Advances | Balance on 31 March 2019 | Net Increase(+) / Decrease(-) During the Year | Interest received and credited to Revenue |
|---|---|---|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| **F. Loans and Advances** | | | | | (₹ in Lakh) | | | |
| **LOANS FOR ECONOMIC SERVICES** | | | | | | | | |
| **(f) Industries and Minerals** | | | | | | | | |
| **6875 Loans for other Industries** | | | | | | | | |
| *60 Other Industries* | | | | | | | | |
| 800 Other Loans | | | | | | | | |
| Loans to Basumati Corporation [IC] | 2,19.61 | 0.00 | 2,19.61 | 0.00 | 0.00 | 2,19.61 | 0.00 | |
| **Total: 800** | **71,98.93** | **1,88.14** | **73,87.07** | **0.00** | **0.00** | **73,87.07** | **1,88.14** | |
| ***Total: 60*** | **71,98.93** | **1,88.14** | **73,87.07** | **0.00** | **0.00** | **73,87.07** | **1,88.14** | **0.00** |
| **Total: 6875** | **71,98.93** | **1,88.14** | **73,87.07** | **0.00** | **0.00** | **73,87.07** | **1,88.14** | **0.00** |
| **6885 Other Loans to Industries and Minerals** | | | | | | | | |
| *01 Loans to Industrial Financial Institutions* | | | | | | | | |
| 190 Loans to Public Sector and Other Undertakings | | | | | | | | |
| Loans to W. B. Financial Corporation | 1,68.74 | 0.00 | 1,68.74 | 0.00 | 0.00 | 1,68.74 | 0.00 | |
| Loans under incentive scheme for Industrial Growth in W. B. | 2,00.00 | 0.00 | 2,00.00 | 0.00 | 0.00 | 2,00.00 | 0.00 | |
| Loans to West Bengal State Beverage Corporation Ltd (BEVCO) | 3,00.00 | 0.00 | 3,00.00 | 0.00 | 0.00 | 3,00.00 | 0.00 | |
| Loans to West Bengal Industrial Development Corporation Ltd. | 1,38,34.34 | (-)1,73,94.00(d) | (-)35,59.66 | 0.00 | 0.00 | (-)35,59.66 | (-)1,73,94.00 | |
| Loans to West Bengal Industrial Development Corporation Ltd. to discharge their Loan liabilities to WBIDFC | 7,74.28 | 0.00 | 7,74.28 | 0.00 | 0.00 | 7,74.28 | 0.00 | |

## 18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

### Section 1 : Major and Minor Head-wise details of Loans and Advances

| Head of Account | Balance on 1 April 2018 | Amount Advanced during the year | Total | Amount Repaid during the year | Write off of irrecoverable Loans & Advances | Balance on 31 March 2019 | Net Increase(+) / Decrease(-) During the Year | Interest received and credited to Revenue |
|---|---|---|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| **F. Loans and Advances** | | | | | (₹ in Lakh) | | | |
| **LOANS FOR ECONOMIC SERVICES** | | | | | | | | |
| **(f) Industries and Minerals** | | | | | | | | |
| **6885 Other Loans to Industries and Minerals** | | | | | | | | |
| *01 Loans to Industrial Financial Institutions* | | | | | | | | |
| 190 Loans to Public Sector and Other Undertakings | | | | | | | | |
| **Total: 190** | **1,52,77.36** | **(-)1,73,94.00** | **(-)21,16.64** | **0.00** | **0.00** | **(-)21,16.64** | **(-)1,73,94.00** | |
| ***Total: 01*** | **1,52,77.36** | **(-)1,73,94.00** | **(-)21,16.64** | **0.00** | **0.00** | **(-)21,16.64** | **(-)1,73,94.00** | **0.00** |
| *60 Others* | | | | | | | | |
| 800 Other Loans | | | | | | | | |
| Loans under Incentive Scheme for Industrial Growth in West Bengal | 73,76.82 | 0.00 | 73,76.82 | 0.00 | 0.00 | 73,76.82 | 0.00 | |
| Loans to West Bengal Industrial Infrastructure Development Corporation for Promotion of Infrastructure Facilities [CI] | 3,25.00 | 0.00 | 3,25.00 | 0.00 | 0.00 | 3,25.00 | 0.00 | |
| Krishna Glass & Silicate Works | 93.60 | 0.00 | 93.60 | 0.00 | 0.00 | 93.60 | 0.00 | |
| Other Loans | 10.00 | 0.00 | 10.00 | 0.00 | 0.00 | 10.00 | 0.00 | |
| Loans to West Bengal Industrial Infrastructure Development Corporation [CI] | 94,15.15 | 0.00 | 94,15.15 | 0.00 | 0.00 | 94,15.15 | 0.00 | |
| Loans under Incentive Scheme for Industrial Growth in West Bengal | 2,00.00 | 0.00 | 2,00.00 | 0.00 | 0.00 | 2,00.00 | 0.00 | |
| Loans to West Bengal Industrial Development Corpn. Ltd. for Installation of CETP Kolkata Leather Complex [CI] | 50,76.48 | 0.00 | 50,76.48 | 0.00 | 0.00 | 50,76.48 | 0.00 | |

## 18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

### Section 1 : Major and Minor Head-wise details of Loans and Advances

| Head of Account | Balance on 1 April 2018 | Amount Advanced during the year | Total | Amount Repaid during the year | Write off of irrecoverable Loans & Advances | Balance on 31 March 2019 | Net Increase(+) / Decrease(-) During the Year | Interest received and credited to Revenue |
|---|---|---|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| **F. Loans and Advances** | | | | | (₹ in Lakh) | | | |
| **LOANS FOR ECONOMIC SERVICES** | | | | | | | | |
| **(f) Industries and Minerals** | | | | | | | | |
| **6885 Other Loans to Industries and Minerals** | | | | | | | | |
| *60 Others* | | | | | | | | |
| 800 Other Loans | | | | | | | | |
| Loans to West Bengal Industrial Development Corporation Ltd [CI] [CI] | 6,40.76 | 0.00 | 6,40.76 | 0.00 | 0.00 | 6,40.76 | 0.00 | |
| **Total: 800** | **2,31,37.81** | **0.00** | **2,31,37.81** | **0.00** | **0.00** | **2,31,37.81** | **0.00** | |
| ***Total: 60*** | **2,31,37.81** | **0.00** | **2,31,37.81** | **0.00** | **0.00** | **2,31,37.81** | **0.00** | |
| **Total: 6885** | **3,84,15.17** | **(-)1,73,94.00** | **2,10,21.17** | **0.00** | **0.00** | **2,10,21.17** | **(-)1,73,94.00** | |
| **Total: (f) Industries and Minerals** | **27,04,82.45** | **(-)59,14.52** | **26,45,67.93** | **1,61,01.08** | **0.00** | **24,84,66.85** | **(-)2,20,15.60** | **0.00** |
| **(g) Transport** | | | | | | | | |
| **7055 Loans for Road Transport** | | | | | | | | |
| 190 Loans to Public Sector and Other Undertakings | | | | | | | | |
| Development of Calcutta State Transport Corporation [TR] | 4,49,45.05 | 30,00.00 | 4,79,45.05 | 0.00 | 0.00 | 4,79,45.05 | 30,00.00 | |
| Development of North Bengal State Transport Corporation [TR] | 3,44,94.07 | 30,00.00 | 3,74,94.07 | 4,93.49 | 0.00 | 3,70,00.58 | 25,06.51 | |
| Development of South Bengal State Transport Corporation [TR] | 2,59,53.76 | 30,00.00 | 2,89,53.76 | 11.44 | 0.00 | 2,89,42.32 | 29,88.56 | |

## 18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

### Section 1 : Major and Minor Head-wise details of Loans and Advances

| Head of Account | Balance on 1 April 2018 | Amount Advanced during the year | Total | Amount Repaid during the year | Write off of irrecoverable Loans & Advances | Balance on 31 March 2019 | Net Increase(+) / Decrease(-) During the Year | Interest received and credited to Revenue |
|---|---|---|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| **F. Loans and Advances** | | | | | **(₹ in Lakh)** | | | |
| **LOANS FOR ECONOMIC SERVICES** | | | | | | | | |
| **(g) Transport** | | | | | | | | |
| **7055 Loans for Road Transport** | | | | | | | | |
| 190 Loans to Public Sector and Other Undertakings | | | | | | | | |
| Loans to West Bengal Surface Transport Corporation Ltd for development of road transport service | 0.00 | 1,76,41.25(b) | 1,76,41.25 | 0.00 | 0.00 | 1,76,41.25 | 1,76,41.25 | |
| Development of Calcutta Tramways Company Ltd. | 2,95,71.05 | 33,76.20 | 3,29,47.25 | 0.00 | 0.00 | 3,29,47.25 | 33,76.20 | |
| Loans to Calcutta Metropolitan Development Authority | 8,88.97 | 0.00 | 8,88.97 | 0.00 | 0.00 | 8,88.97 | 0.00 | |
| Other Loans | 1,66,41.33 | (-)1,66,41.33(b) | 0.00 | 0.00 | 0.00 | 0.00 | (-)1,66,41.34 | |
| **Total: 190** | **15,24,94.22** | **1,33,76.12** | **16,58,70.34** | **5,04.93** | **0.00** | **16,53,65.41** | **1,28,71.19** | **0.02** |

## 18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

### Section 1 : Major and Minor Head-wise details of Loans and Advances

| Head of Account | Balance on 1 April 2018 | Amount Advanced during the year | Total | Amount Repaid during the year | Write off of irrecoverable Loans & Advances | Balance on 31 March 2019 | Net Increase(+) / Decrease(-) During the Year | Interest received and credited to Revenue |
|---|---|---|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| **F. Loans and Advances** | | | | | **(₹ in Lakh)** | | | |
| **LOANS FOR ECONOMIC SERVICES** | | | | | | | | |
| **(g) Transport** | | | | | | | | |
| **7055 Loans for Road Transport** | | | | | | | | |
| 789 Special Component Plan for Scheduled Castes | | | | | | | | |
| Development of Calcutta State Transport Corporation | 34,53.56 | 6,00.00 | 40,53.56 | 0.00 | 0.00 | 40,53.56 | 6,00.00 | |
| Development of North Bengal State Transport Corporation [TR] | 37,62.80 | 6,00.00 | 43,62.80 | 2,78.32 | 0.00 | 40,84.48 | 3,21.68 | |
| Development of South Bengal State Transport Corporation [TR] | 34,07.35 | 6,00.00 | 40,07.35 | 0.00 | 0.00 | 40,07.35 | 6,00.00 | |
| **Total: 789** | **1,06,23.71** | **18,00.00** | **1,24,23.71** | **2,78.32** | **0.00** | **1,21,45.39** | **15,21.68** | |
| 796 Tribal Areas Sub-Plan | | | | | | | | |
| Development of Calcutta State Transport Corporation | 22,70.16 | 5,00.00 | 27,70.16 | 0.00 | 0.00 | 27,70.16 | 5,00.00 | |
| Development of North Bengal State Transport Corporation [TR] | 23,06.17 | 5,00.00 | 28,06.17 | 1,56.40 | 0.00 | 26,49.77 | 3,43.60 | |

## 18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

### Section 1 : Major and Minor Head-wise details of Loans and Advances

| Head of Account | Balance on 1 April 2018 | Amount Advanced during the year | Total | Amount Repaid during the year | Write off of irrecoverable Loans & Advances | Balance on 31 March 2019 | Net Increase(+) / Decrease(-) During the Year | Interest received and credited to Revenue |
|---|---|---|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| **F. Loans and Advances** | | | | | **(₹ in Lakh)** | | | |
| **LOANS FOR ECONOMIC SERVICES** | | | | | | | | |
| **(g) Transport** | | | | | | | | |
| **7055 Loans for Road Transport** | | | | | | | | |
| 796 Tribal Areas Sub-Plan | | | | | | | | |
| Development of South Bengal State Transport Corporation | 24,09.14 | 5,00.00 | 29,09.14 | 0.00 | 0.00 | 29,09.14 | 5,00.00 | |
| **Total: 796** | **69,85.47** | **15,00.00** | **84,85.47** | **1,56.40** | **0.00** | **83,29.07** | **13,43.60** | |
| **Total: 7055** | **17,01,03.40** | **1,66,76.12** | **18,67,79.52** | **9,39.65** | **0.00** | **18,58,39.87** | **1,57,36.47** | **0.02** |
| **7056 Loans for Inland Water Transport** | | | | | | | | |
| 190 Loans to Public Sector and Other Undertakings | | | | | | | | |
| Loans to West Bengal Surface Transport Corporation Ltd. for development and maintenance of IWT Service | 1,28,84.47 | 13,99.87 | 1,42,84.34 | 0.00 | 0.00 | 1,42,84.34 | 13,99.87 | |

## 18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

### Section 1 : Major and Minor Head-wise details of Loans and Advances

| Head of Account | Balance on 1 April 2018 | Amount Advanced during the year | Total | Amount Repaid during the year | Write off of irrecoverable Loans & Advances | Balance on 31 March 2019 | Net Increase(+) / Decrease(-) During the Year | Interest received and credited to Revenue |
|---|---|---|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| **F. Loans and Advances** | | | | | **(₹ in Lakh)** | | | |
| **LOANS FOR ECONOMIC SERVICES** | | | | | | | | |
| **(g) Transport** | | | | | | | | |
| **7056 Loans for Inland Water Transport** | | | | | | | | |
| 190 Loans to Public Sector and Other Undertakings | | | | | | | | |
| Loans to Shalimar Works (1980) Ltd. | 22,43.61 | 8,08.87 | 30,52.48 | 0.00 | 0.00 | 30,52.48 | 8,08.87 | |
| **Total: 190** | **1,51,28.08** | **22,08.74** | **1,73,36.82** | **0.00** | **0.00** | **1,73,36.82** | **22,08.74** | |
| **Total: 7056** | **1,51,28.08** | **22,08.74** | **1,73,36.82** | **0.00** | **0.00** | **1,73,36.82** | **22,08.74** | **0.00** |
| **7075 Loans for Other Transport Services** | | | | | | | | |
| *01 Roads and Bridges* | | | | | | | | |
| 190 Loans to Public Sector and Other Undertakings | | | | | | | | |
| Loans to West Bengal Highway Development Corporation Limited (WBHDCL) [PR] | 2,32,00.00 | (-)1,82,00.00(d) | 50,00.00 | 0.00 | 0.00 | 50,00.00 | (-)1,82,00.00 | |
| Loans to Britannia Engineering Ltd. | 17,34.50 | 9,60.40 | 26,94.90 | 0.00 | 0.00 | 26,94.90 | 9,60.40 | |
| Loans to Westinghouse Saxby Farmer Ltd. | 19,72.28 | 10,03.36 | 29,75.64 | 0.00 | 0.00 | 29,75.64 | 10,03.36 | |

## 18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

### Section 1 : Major and Minor Head-wise details of Loans and Advances

| Head of Account | Balance on 1 April 2018 | Amount Advanced during the year | Total | Amount Repaid during the year | Write off of irrecoverable Loans & Advances | Balance on 31 March 2019 | Net Increase(+) / Decrease(-) During the Year | Interest received and credited to Revenue |
|---|---|---|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| **F. Loans and Advances** | | | | | (₹ in Lakh) | | | |
| **LOANS FOR ECONOMIC SERVICES** | | | | | | | | |
| **(g) Transport** | | | | | | | | |
| **7075 Loans for Other Transport Services** | | | | | | | | |
| *01 Roads and Bridges* | | | | | | | | |
| 190 Loans to Public Sector and Other Undertakings | | | | | | | | |
| **Total: 190** | **2,69,06.78** | **(-)1,62,36.24** | **1,06,70.54** | **0.00** | **0.00** | **1,06,70.54** | **(-)1,62,36.24** | |
| 800 Other Loans | | | | | | | | |
| Construction of Second Bridge over Hooghly River | 4,35,79.01 | 0.00 | 4,35,79.01 | 0.00 | 0.00 | 4,35,79.01 | 0.00 | |
| Loans to Howrah Improvement Trust for construction of G.T. Road By-Pass | 87.26 | 0.00 | 87.26 | 0.00 | 0.00 | 87.26 | 0.00 | |
| Other Loans | 1.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | |
| Loans for Meeting the State Share of the Proportionate Cost Overrun in respect of 2nd Bridge over Hooghly River | 6,40.31 | 0.00 | 6,40.31 | 0.00 | 0.00 | 6,40.31 | 0.00 | |
| Loans to Kolkata Metro Rail Corporation Ltd. | 96,00.00 | 0.00 | 96,00.00 | 0.00 | 0.00 | 96,00.00 | 0.00 | |
| **Total: 800** | **5,39,07.58** | **0.00** | **5,39,07.58** | **0.00** | **0.00** | **5,39,07.58** | **0.00** | |
| ***Total: 01*** | **8,08,14.36** | **(-)1,62,36.24** | **6,45,78.12** | **0.00** | **0.00** | **6,45,78.12** | **(-)1,62,36.24** | **1,26,24.15** |
| **Total: 7075** | **8,08,14.36** | **(-)1,62,36.24** | **6,45,78.12** | **0.00** | **0.00** | **6,45,78.12** | **(-)1,62,36.24** | **1,26,24.15** |
| **Total: (g)** | **26,60,45.84** | **26,48.62** | **26,86,94.46** | **9,39.65** | **0.00** | **26,77,54.81** | **17,08.97** | |

## 18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

### Section 1 : Major and Minor Head-wise details of Loans and Advances

| Head of Account | Balance on 1 April 2018 | Amount Advanced during the year | Total | Amount Repaid during the year | Write off of irrecoverable Loans & Advances | Balance on 31 March 2019 | Net Increase(+) / Decrease(-) During the Year | Interest received and credited to Revenue |
|---|---|---|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| **F. Loans and Advances** | | | | | **(₹ in Lakh)** | | | |
| **LOANS FOR ECONOMIC SERVICES** | | | | | | | | |
| **(g) Transport** | | | | | | | | |
| **(g) Transport** | | | | | | | | |
| **(i) Science, Technology and Environment** | | | | | | | | |
| **7425 Loans for Other Scientific Research** | | | | | | | | |
| 190 Loans to Public Sector and Other Undertakings | | | | | | | | |
| Other Loans | 1.00 | 0.00 | 1.00 | 0.00 | 0.00 | 1.00 | 0.00 | |
| **Total: 190** | **1.00** | **0.00** | **1.00** | **0.00** | **0.00** | **1.00** | **0.00** | **0.00** |
| 800 Other Loans | | | | | | | | |
| Other Loans | 0.02 | 0.00 | 0.02 | 0.00 | 0.00 | 0.02 | 0.00 | |
| **Total: 800** | **0.02** | **0.00** | **0.02** | **0.00** | **0.00** | **0.02** | **0.00** | **0.00** |
| **Total: 7425** | **1.02** | **0.00** | **1.02** | **0.00** | **0.00** | **1.02** | **0.00** | **0.00** |
| **Total: (i) Science, Technology and Environment** | **1.02** | **0.00** | **1.02** | **0.00** | **0.00** | **1.02** | **0.00** | |
| **(j) General Economic Services** | | | | | | | | |
| **7452 Loans for Tourism** | | | | | | | | |
| *01 Tourist Infrastructure* | | | | | | | | |
| 190 Loans to Public Sector and Other Undertakings | | | | | | | | |
| W.B. Tourism Development Corporation | 55.00 | 0.00 | 55.00 | 0.00 | 0.00 | 55.00 | 0.00 | |
| Loans to Great Eastern Hotel | 56.25 | 0.00 | 56.25 | 0.00 | 0.00 | 56.25 | 0.00 | |

## 18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

### Section 1 : Major and Minor Head-wise details of Loans and Advances

| Head of Account | Balance on 1 April 2018 | Amount Advanced during the year | Total | Amount Repaid during the year | Write off of irrecoverable Loans & Advances | Balance on 31 March 2019 | Net Increase(+) / Decrease(-) During the Year | Interest received and credited to Revenue |
|---|---|---|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| **F. Loans and Advances** | | | | | (₹ in Lakh) | | | |
| **LOANS FOR ECONOMIC SERVICES** | | | | | | | | |
| **(j) General Economic Services** | | | | | | | | |
| **7452 Loans for Tourism** | | | | | | | | |
| *01 Tourist Infrastructure* | | | | | | | | |
| 190 Loans to Public Sector and Other Undertakings | | | | | | | | |
| **Total: 190** | **1,11.25** | **0.00** | **1,11.25** | **0.00** | **0.00** | **1,11.25** | **0.00** | |
| ***Total: 01*** | **1,11.25** | **0.00** | **1,11.25** | **0.00** | **0.00** | **1,11.25** | **0.00** | **0.00** |
| **Total: 7452** | **1,11.25** | **0.00** | **1,11.25** | **0.00** | **0.00** | **1,11.25** | **0.00** | **0.00** |
| **7465 Loans for General Financial and Trading Institutions** | | | | | | | | |
| 102 Trading Institutions | | | | | | | | |
| Loans to West Bengal Mineral Development and Trading Corporation | 1,40,46.39 | 1,50.00 | 1,41,96.39 | 0.00 | 0.00 | 1,41,96.39 | 1,50.00 | |
| **Total: 102** | **1,40,46.39** | **1,50.00** | **1,41,96.39** | **0.00** | **0.00** | **1,41,96.39** | **1,50.00** | |
| **Total: 7465** | **1,40,46.39** | **1,50.00** | **1,41,96.39** | **0.00** | **0.00** | **1,41,96.39** | **1,50.00** | **0.00** |
| **Total: (j) General Economic Services** | **1,41,57.64** | **1,50.00** | **1,43,07.64** | **0.00** | **0.00** | **1,43,07.64** | **1,50.00** | |

## 18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

### Section 1 : Major and Minor Head-wise details of Loans and Advances

| Head of Account | | Balance on 1 April 2018 | Amount Advanced during the year | Total | Amount Repaid during the year | Write off of irrecoverable Loans & Advances | Balance on 31 March 2019 | Net Increase(+) / Decrease(-) During the Year | Interest received and credited to Revenue |
|---|---|---|---|---|---|---|---|---|---|
| 1 | | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| **F.** | **Loans and Advances** | | | | | (₹ in Lakh) | | | |
| **LOANS FOR ECONOMIC SERVICES** | | | | | | | | | |
| **Total:** | **LOANS FOR ECONOMIC SERVICES** | **1,08,95,77.23** | **4,88,80.14** | **1,13,84,57.37** | **8,01,73.00** | **0.00** | **1,05,82,84.37** | **(-)3,12,92.86** | **5,33,69.40** |
| **LOANS TO GOVERNMENT SERVANTS** | | | | | | | | | |
| **(k)** | **Loans to Government Servents** | | | | | | | | |
| **7610** | **Loans to Government Servants, etc.** | | | | | | | | |
| 201 | House Building Advances | | | | | | | | |
| | House Building Advances[FA] | 5,63.22 | 6.21 | 5,69.43 | 28.97 | 0.00 | 5,40.46 | (-)22.76 | 11,10.18 |
| **Total:** | **201** | **5,63.22** | **6.21** | **5,69.43** | **28.97** | **0.00** | **5,40.46** | **(-)22.76** | **11,10.18** |
| 202 | Advances for purchase of Motor Conveyances | | | | | | | | |
| | Advances for purchase of Motor Cycles/Scooters/Auto-Cycles to State Govt. Employees | 1,92.94 | 1,83.88 | 3,76.82 | 2,27.56 | 0.00 | 1,49.26 | (-)43.68 | |
| | Other Loans | (-)5.97 | 1.43 | (-)4.54 | 0.28 | 0.00 | (-)4.82 | 1.15 | 64.20 |
| **Total:** | **202** | **1,86.97** | **1,85.31** | **3,72.28** | **2,27.84** | **0.00** | **1,44.44** | **(-)42.53** | **64.20** |
| 203 | Advances for purchase of Other Conveyances | | | | | | | | |
| | Other Loans | 0.04 | 0.00 | 0.04 | 0.32 | 0.00 | (-)0.28 | (-)0.32 | 1.23 |
| **Total:** | **203** | **0.04** | **0.00** | **0.04** | **0.32** | **0.00** | **(-)0.28** | **(-)0.32** | **1.23** |
| 204 | Advances for purchase of Computers | | | | | | | | |
| | Purchase of Computers [FA] | 1,17.70 | 2.42 | 1,20.12 | 9.78 | 0.00 | 1,10.34 | (-)7.36 | 14.69 |
| **Total:** | **204** | **1,17.70** | **2.42** | **1,20.12** | **9.78** | **0.00** | **1,10.34** | **(-)7.36** | **14.69** |

## 18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

### Section 1 : Major and Minor Head-wise details of Loans and Advances

| Head of Account | Balance on 1 April 2018 | Amount Advanced during the year | Total | Amount Repaid during the year | Write off of irrecoverable Loans & Advances | Balance on 31 March 2019 | Net Increase(+) / Decrease(-) During the Year | Interest received and credited to Revenue |
|---|---|---|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| **F. Loans and Advances** | | | | | **(₹ in Lakh)** | | | |
| **LOANS TO GOVERNMENT SERVANTS** | | | | | | | | |
| **(k) Loans to Government Servents** | | | | | | | | |
| **7610 Loans to Government Servants, etc.** | | | | | | | | |
| 800 Other Advances | | | | | | | | |
| Advance in connection with marriage, illness etc. | 1,62.14 | 0.00 | 1,62.14 | 0.16 | 0.00 | 1,61.98 | (-)0.16 | |
| Other Loans | (-)1,62.03 | 0.00 | (-)1,62.03 | 0.08 | 0.00 | (-)1,62.11 | (-)0.08 | |
| **Total: 800** | **0.11** | **0.00** | **0.11** | **0.24** | **0.00** | **(-)0.13** | **(-)0.24** | **1.00** |
| **Total: 7610** | **8,68.04** | **1,93.94** | **10,61.98** | **2,67.15** | **0.00** | **7,94.83** | **(-)73.21** | **11,91.30** |
| **Total: (k) Loans to Government Servents** | **8,68.04** | **1,93.94** | **10,61.98** | **2,67.15** | **0.00** | **7,94.83** | **(-)73.21** | |
| **Total: LOANS TO GOVERNMENT SERVANTS** | **8,68.04** | **1,93.94** | **10,61.98** | **2,67.15** | **0.00** | **7,94.83** | **(-)73.21** | |
| **LOANS FOR MISCELLANEOUS PURPOSES** | | | | | | | | |
| **(l) Loans for Miscellaneous Purposes** | | | | | | | | |
| **7615 Miscellaneous Loans** | | | | | | | | |
| 200 Miscellaneous Loans | | | | | | | | |
| Other Miscellaneous Loans and Advances | 57.81 | 0.00 | 57.81 | 0.00 | 0.00 | 57.81 | 0.00 | |
| **Total: 200** | **57.81** | **0.00** | **57.81** | **0.00** | **0.00** | **57.81** | **0.00** | |

## 18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

### Section 1 : Major and Minor Head-wise details of Loans and Advances

| Head of Account | Balance on 1 April 2018 | Amount Advanced during the year | Total | Amount Repaid during the year | Write off of irrecoverable Loans & Advances | Balance on 31 March 2019 | Net Increase(+) / Decrease(-) During the Year | Interest received and credited to Revenue |
|---|---|---|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| **F. Loans and Advances** | | | | | (₹ in Lakh) | | | |
| **LOANS FOR MISCELLANEOUS PURPOSES** | | | | | | | | |
| **(l) Loans for Miscellaneous Purposes** | | | | | | | | |
| **7615 Miscellaneous Loans** | | | | | | | | |
| **Total: 7615** | **57.81** | **0.00** | **57.81** | **0.00** | **0.00** | **57.81** | **0.00** | |
| **Total: (l) Loans for Miscellaneous Purposes** | **57.81** | **0.00** | **57.81** | **0.00** | **0.00** | **57.81** | **0.00** | |
| **Total: LOANS FOR MISCELLANEOUS** | **57.81** | **0.00** | **57.81** | **0.00** | **0.00** | **57.81** | **0.00** | |
| **Total: F.** | **1,27,18,98.96** | **8,65,49.32** | **1,35,84,48.28** | **8,04,41.82** | **0.00** | **1,27,80,06.46** | **61,07.50** | **5,47,83.68** |

(a) Negative balance is under reconciliation.
(b) Transfer Entry due to Change in Sub-Head Code.
(c) Amount wrongly shown under Kinninson Jute Mills (Revival of CSI) instead of Tamralipta Spinning Mill [CS], now rectified through TE in the accounts of November, 2019.
(d) Conversion of Loan into Equity.

**Note** :-An amount of ₹39,60.89 lakh received as Back to Back to loan from GoI not passed on the Final loan head of accounts.

## 18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

**Section: 2 Repayments in arrears from other Loanee Entities**

**(₹ in Lakh)**

| Loanee -Entity | Amount of arrears as on 31 March 2019 | | | Earliest Period to which arrears relate | Total loans outstanding against the entituy on 31 March 2019 |
|---|---|---|---|---|---|
| | Principal | Interest | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 |
| Information not available from concerned Loanee Entities | | | | | |

## 18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

**Additional Disclosures**

**Fresh Loans and Advances made during the year 2018-2019**

**(₹ in Lakh)**

| Loanee-Entity | Number of Loans | Total Amount of Loans | Terms and Conditions | |
|---|---|---|---|---|
| | | | Rate of Interest (percent) | Moratorium Period, if any (in years) |
| 1 | 2 | 3 | 4 | 5 |
| West Bengal Film Development Corporation Ltd. | 3 | 1,29.91 | 9.00 | No moratorium |
| West Bengal Power Development Corporation Ltd. | 2 | 4,00,00 | Not Settled | N.A. |
| West Bengal Pharmaceutical & Phytochemical Development Corporation Ltd. | 1 | 91.00 | 13.00 | Moratorium on Principal for 5 years |
| The Infusion (India) Ltd. | 2 | 88.85 | 10.00 | Moratorium on Principal for 5 years |
| National Iron & Steel Co.(1984) Ltd. | 12 | 2,96.21 | Not Settled | N.A. |
| Neo Pipes & Tubes Co. Ltd. | 13 | 2,47.32 | Not Settled | N.A. |
| Britannia Engineering Ltd. | 4 | 9,60.40 | Not Settled | N.A. |
| Westing House Saxby Farmer Ltd. | 7 | 10,03.36 | Not Settled | N.A. |
| Shalimar Works (1980) Ltd. | 15 | 8,08.87 | Settled (10) 12.00<br>Not Settled (05) | Moratorium on Both Principal & Interest for 5 years |
| West Bengal Co-operative Spinning Mills | 10 | 8,50.00 | Settled (07) 10.00<br>Not Settled (03) | No moratorium |
| West Dinajpur Spinning Mills Ltd. | 5 | 19,00.00 | Settled (04) 10.00<br>Not Settled (01) | No moratorium |
| Mayurakshi Cotton Mills Ltd. | 2 | 5,15.00 | 10.00 | No moratorium |
| Kangsabati Co-operative Spinning Mills | 4 | 5,91.10 | Settled (03) 10.00<br>Not Settled (01) | No moratorium |
| Kalyani Spinning Mills Limited | 8 | 40,00.00 | Settled (07) 10.00<br>Not Settled (01) | No moratorium |

## 18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

**Additional Disclosures**

**Fresh Loans and Advances made during the year 2018-2019**

**(₹ in Lakh)**

| Loanee-Entity | Number of Loans | Total Amount of Loans | Terms and Conditions | |
|---|---|---|---|---|
| | | | Rate of Interest (percent) | Moratorium Period, if any (in years) |
| 1 | 2 | 3 | 4 | 5 |
| Tamralipta Co-operative Spinning Mills | 3 | 10,28.39 | Settled (01) 10.00 Not Settled (02) | No moratorium |
| Krishna Silicate & Glass Co. Ltd. | 3 | 9.22 | Not Settled | N.A. |
| Lily Products Ltd. | 12 | 3,00.92 | Not Settled | N.A. |
| Basumati Corporation Limited | 2 | 1,88.14 | 11.50 | No moratorium |
| Calcutta State Transport Corporation | 10 | 41,00.00 | Settled (05) 13.50 Not Settled (05) | Moratorium on Principal for 5 years |
| North Bengal State Transport Corporation | 21 | 41,00.00 | Not Settled | N.A. |
| South Bengal State Transport Corporation | 9 | 41,00.00 | Not Settled | N.A. |
| Calcutta Tramways Company (1978) Ltd. | 3 | 33,76.20 | Settled (02) 10.00 Not Settled (01) | Moratorium on Principal for 5 years |
| West Bengal Surface Transport Corporation | 7 | 23,99.79 | Not Settled | N.A. |
| Silpabarta Printing Press | 3 | 2,07.51 | 10.00 | No moratorium |
| Kolkata Municipal Corporation | 15 | 3,73,39.71 | Not Settled | N.A. |
| Greater Calcutta Gas Supply | 3 | 11,54.95 | Settled (02) 9.00&13.50 Not Settled (01) | No moratorium |
| Electro Medical & Allied Industries Ltd. | 1 | 5.62 | Not Settled | N.A. |
| West Bengal Handloom & Powerloom Development Corporation | 3 | 10.88 | Settled (01) 10.00 Not Settled (02) | No moratorium |
| Durgapur Projects Limited | 2 | 1,16,12.00 | Not Settled | N.A. |
| West Bengal Mineral Development & Trading Corporation Ltd. | 1 | 1,50.00 | 13.50 | No moratorium |

Note : Information are furnished in respect of the loans, the detailed accounts of which are maintained by this office.

## 18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

**Additional Disclosures**

**Disclosures indicating extraordinary transactions relating to Loans and Advances :**

**1. Following are the cases of a loan having been sanctioned as 'loan in perpetuity'.**

**(₹in Lakh)**

| Sl. No. | Year of Sanction | Sanction Order No. | Amount | Rate of Interest |
|---|---|---|---|---|
| No Loans and Advances is sanctioned by the Government of West Bengal as 'Loan in Perpetuity' for the year 2018-2019 | | | | |

**2. The following Loans have been granted by the Government though the terms and conditions are yet to be settled :**

**(₹in Lakh)**

| Loanee-Entity | Number of Loans | Total Amount | Earliest period to which the loans relate |
|---|---|---|---|
| **Economic Services** - | | | |
| **Agricultureal and Allied Activities - Crop Husbandry -** | | | |
| West Bengal Agro- Industries Corporation Limited | 4 | 1,20.00 | 1983-84 |
| **Agricultureal and Allied Activities - Dairy Development -** | | | |
| West Bengal Dairy and Poultry Development Corporation Limited | 2 | 6.59 | 1975-76 |
| **Agricultureal and Allied Activities - Fisheries -** | | | |
| West Bengal State Fisheries Development Corporation Limited | 10 | 15,56.81 | 1977-78 |
| **Agricultureal and Allied Activities - Plantation -** | | | |
| West Bengal Tea Development Corporation Ltd. | 43 | 6,44.62 | 1985-86 |
| **Agricultureal and Allied Activities - Hill Areas -** | | | |
| West Bengal Tea Development Corporation Ltd. | 1 | 1,64.01 | 2014-15 |
| **Agricultureal and Allied Activities - Rural Development -** | | | |
| Panchayati Raj Institution | 95 | 2,03.40 | 1968-69 |
| **Energy Power Project - Thermal Power Generation -** | | | |
| Durgapur Power Project Ltd. | 5 | 65,04.00 | 2014-15 |
| West Bengal State Electricity Distribution Ltd. | 26 | 22,68,75.67 | 2014-15 |

## 18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

**Additional Disclosures**

**(₹in Lakh)**

| Loanee-Entity | Number of Loans | Total Amount | Earliest period to which the loans relate |
|---|---|---|---|
| West Bengal Power Development Corporation Ltd. | 24 | 14,14,91.41 | 2009-10 |
| West Bengal State Electricity Transmission Co. Ltd. | 1 | 10,36,42.00 | |
| West Bengal Rural Energy Development Corporation Ltd. | 12 | 6,79,14.00 | 2004-05 |
| **Industry and Minerals - Chemicals and Pesticides Industries** | | | |
| Joint Stock Companies | 5 | 1,39.42 | 1979-80 |
| Gluconate Health Ltd. | 6 | 2,88.87 | 1988-89 |
| Sundarban Sugarbeet Processing Company Ltd. | 18 | 30.72 | 1991-92 |
| W.B. Chemical Industries Ltd. | 2 | 17.40 | 1978-79 |
| Ganga Printing Works | 1 | 1.55 | 1979-80 |
| National Iron & Steel Co. (1984) Ltd. | 48 | 11,28.74 | 1988-89 |
| Neo Pipes & Tubes Co. Ltd. | 20 | 9,01.51 | 1985-86 |
| Apollo Zipper Co(Pvt) Ltd. | 3 | 22.45 | 1979-80 |
| Krishna Silicate & Glass Co. Ltd. | 25 | 91.40 | 1978-79 |
| Lily Products Ltd. | 61 | 13,20.92 | 1980-81 |
| Eastern Distilleries & Chem. Ltd. | 1 | 10.00 | 1985-86 |
| India Belting Co Ltd. | 10 | 40.24 | 1977-78 |
| The Infusion (India ) Ltd. | 1 | 10.60 | 2014-15 |
| **Industry and Minerals - Consumer Industries -** | | | |
| Banga Lakshmi Cotton Mills Limited | 4 | 56.67 | 1977-78 |
| Durgapur Projects Limited | 8 | 1,30,12.00 | 1994-95 |
| Greater Calcutta Gas Supply Corporation Limited | 17 | 15,66.12 | 1988-89 |
| Joint Stock Companies | 34 | 3,17.78 | 1980-81 |
| Kalyani Spinning Mills Limited | 329 | 1,53,95.84 | 1989-90 |
| Mayurakshi Cotton Mills Limited | 20 | 10,26.89 | 1987-88 |

## 18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

**Additional Disclosures**

**(₹in Lakh)**

| Loanee-Entity | Number of Loans | Total Amount | Earliest period to which the loans relate |
|---|---|---|---|
| National Tannery Copmany Limited | 6 | 65.00 | 1992-93 |
| National Textile Corporation Limited | 5 | 1,69.70 | 1975-76 |
| New Central Jute Mills Limited | 1 | 1,98.51 | 1998-99 |
| Tamralipta Co-Operative Spinning Mills Limited | 3 | 11,39.39 | 1999-00 |
| Teesta Fruit & Vegetable Processing Ltd. | 10 | 24.47 | 1992-93 |
| Titagarh Paper Mills Limited | 7 | 5,95.00 | 1991-92 |
| West Bengal Agro- Textile Corporation Limited | 2 | 52.30 | 1988-89 |
| West Bengal Ceramic Development Corporation Limited | 8 | 39.12 | 1982-83 |
| W.B. Plywood & Allied(P) Ltd. | 3 | 9.50 | |
| West Bengal Co-operative Spinning Mills | 3 | 12,82.01 | 2003-04 |
| West Bengal State Leather Industries Development Corporation Limited | 11 | 1,52.53 | 1976-77 |
| West Bengal Sugar Industries Development Corporation Limited | 68 | 16,31.03 | 1975-76 |
| West Dinujpur Spinning Mills Limited | 71 | 12,54.61 | 1992-93 |
| **Industry & Minerals - Fertiliser Industries -** | | | |
| West Bengal Ceramic Development Corporation Limited | 1 | 2.17 | 1979-80 |
| West Bengal Industrial Development Corporation Limited | 5 | 7.60 | 1980-81 |
| **Industry & Minerals - Industrial Financial Institutions -** | | | |
| West Bengal Industrial Development Corporation Limited | 17 | 88,59.51 | 1976-77 |
| West Bengal Industrial Infrastructure Development Corporation | 39 | 23,38.25 | 1988-89 |
| **Industry & Minerals - Transport Equipment Industries -** | | | |
| Abrasive & Casting Ltd. | 15 | 1.40 | 1973-74 |
| Elvoc Employees Co-op Industry Society Ltd. | 1 | 2.08 | 1980-81 |
| Commercial Product Limited | 2 | 7.00 | 1981-82 |
| Inchek Tyre | 1 | 1,51.00 | 2005-06 |
| Joint Stock Companies | 21 | 5,36.43 | 1988-89 |

## 18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

**Additional Disclosures**

**(₹in Lakh)**

| Loanee-Entity | Number of Loans | Total Amount | Earliest period to which the loans relate |
|---|---|---|---|
| Kanchan Oil Industries Ltd | 1 | 8,22.97 | 2008-09 |
| Bengal Belting Employees Co-op Industrial Society Ltd. | 1 | 0.25 | 1987-88 |
| Light Engineering Companies | 19 | 25.93 | 1973-74 |
| National Rubber Manufacturer Ltd. | 1 | 81.00 | 2005-06 |
| Shalimar Works Limited (in lquidation) | 11 | 4,66.99 | 1997-98 |
| **Industry & Minerals - Village & Small Industries -** | | | |
| West Bengal Ceramic Development Corporation Limited | 18 | 1,26.96 | 1986-87 |
| West Bengal Handicraft Development Corporation | 2 | 26.90 | 1977-78 |
| West Bengal Handloom & Powerloom Development Corporation | 5 | 48.81 | 1978-79 |
| West Bengal Small Industries Corporation Limited | 2 | 13.00 | 1974-75 |
| **Industry & Minerals - Other Industries -** | | | |
| Basumati Corporation Ltd. | 7 | 3,67.46 | 2014-15 |
| **Tourism** | | | |
| Great Eastern Hotel Limited | 9 | 56.25 | 1975-76 |
| West Bengal Tourism Development Corporation | 1 | 55.00 | 1993-94 |
| **Trading Institutions -** | | | |
| West Bengal Mineral Development & Trading Corporation | 2 | 20,00.00 | 1989-90 |
| **Transport - Other Transport Services** | | | |
| Calcutta Improvement Trust | 2 | 1.00 | 1968-69 |
| Hooghly River Bridge Commissioners | 12 | 554.50 | 2004-05 |
| Westing House Saxby Farmer Ltd. | 24 | 26,69.64 | 2014-15 |
| Britannia Engineering Ltd. | 9 | 24,66.32 | 2014-15 |
| Howrah improvement Trust | 3 | 52.82 | 1965-66 |
| Kolkata Metro Rail Corporation Ltd | 6 | 96,00.0 | 2008-09 |
| The Shalimar Works (1980) Ltd. | 4 | 1,56.52 | 2017-18 |

## 18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

**Additional Disclosures**

**(₹in Lakh)**

| Loanee-Entity | Number of Loans | Total Amount | Earliest period to which the loans relate |
|---|---|---|---|
| **Transport - Road Transport Services** | | | |
| Calcutta Metropolitan Development Authority | 47 | 8,88.97 | 1982-83 |
| Calcutta State Transport Corporation | 175 | 1,48,47.45 | 1969-70 |
| Calcutta Tramways Company (1978) Ltd. | 77 | 1,10,53.05 | 1983-84 |
| North Bengal State Transport Corporation | 176 | 1,17,04.52 | 1980-81 |
| South Bengal State Transport Corporation | 251 | 94,23.18 | 1993-94 |
| West Bengal Surface Transport Corporation | 12 | 35,83.22 | 2009-10 |
| W.B. Highway Development Corporation | 2 | 2,32,00.00 | 2015-16 |
| **Excise Directorate** | | | |
| W.B. State Beverages Corporation | 1 | 3,00.00 | 2017-18 |
| **Total Economic Service** | **2,016** | **69,76,12.95** | |
| **Social Services -** | | | |
| **Health and Family Welfare** | | | |
| Asansol Mines Board of Health | 1 | 3.00 (a) | 1972-73 |
| Electro Medical and Allied Industry Ltd. | 8 | 3,09.38 | 2014-15 |
| Gluconate Health Ltd. | 2 | 78.56 | 2016-17 |
| **Information and Publicity** | | | |
| West Bengal Film Development Corporation Limited | 4 | 70.00 | 1986-87 |
| **Other Social Services -** | | | |
| West Bengal Agro-Industries Corporation Limited | 4 | 39.12 | 1973-74 |
| West Bengal Elecronic Industries Development Corporation Limited | 6 | 18,14.00 | 1977-78 |
| West Bengal Small ndustries Corporation Limited | 30 | 6,86.52 | 1971-72 |
| West Bengal State Electricity Board | 1 | 10,00.00 | 1973-74 |

## 18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

**Additional Disclosures**

**(₹in Lakh)**

| Loanee-Entity | Number of Loans | Total Amount | Earliest period to which the loans relate |
|---|---|---|---|
| **Urban Development -** | | | |
| Calcutta Improvement Trust | 3 | 1,82.00 | 2006-07 |
| Calcutta Metropolitan Development Authority | 16 | 8,23.00 | 2005-06 |
| Haldia Development Authority | 1 | 25,00.00 | 1998-99 |
| Howrah Improvement Trust | 6 | 1,12.50 | 2005-06 |
| Kolkata Municipal Corporation | 50 | 7,18,86.68 | 1994-95 |
| **Water Supply and Sanitation** | | | |
| Calcutta Corporation | 1 | 2.67 | 1969-70 |
| Calcutta Improvement Trust | 8 | 47.53 | 1966-67 |
| Howrah improvement Trust | 12 | 1,13.42 | 1975-76 |
| **Total Social Services** | **153** | **7,96,68.38** | |
| **Grand Total** | **2,169** | **77,72,81.33** | |

(a) Principal fully repaid 2009-10, but terms for repayment of interest has not yet been settled.

## 18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

**Additional Disclosures**

**3. Fresh Loans and Advances made during the year to the loanee entities from whom repayments of earlier loans are in arrears :**

**(₹ in Lakh)**

| Name of the loanee entity | Loans Disbursed during the current year | | Amount of arrears as on 31 March 2019 | | | Earliest Period to which arrears relate | Reason for disbursement during the current year |
|---|---|---|---|---|---|---|---|
| | Rate of Interest (Percent) | Principal | Principal | Interest | Total | | |
| West Bengal Film Development Corporation Ltd. | 9.00 | 1,29.91 | 22,23.90 | 28,38.60 | 50,62.50 | 1987-88 | Salary, wages & retirement benefit. |
| West Bengal Power Development Corporation Ltd. | Not mentioned | 4,00,00.00 | 12,72,54.94 | 20,88,61.20 | 33,61,16.14 | 1997-98 | Implementation of World Bank project |
| West Bengal Pharmaceutical & Phytochemical Development Corpn. Ltd. | 13.00 | 91.00 | 1,92.82 | 6,37.00 | 8,29.82 | 2000-01 | Salary , wages &PF. |
| The Infusion (India) Ltd. | 10.00 | 88.85 | 2,64.69 | 9,61.62 | 12,26.31 | 2003-04 | Salary , wages & pensionary benefits. |
| National Iron & Steel Co.(1984) Ltd. | Not mentioned | 2,96.21 | 82,80.97 | 1,18,39.73 | 2,01,20.70 | 1990-91 | Salary & wages. |
| Neo Pipe & Tubes Co. Ltd. | Not mentioned | 2,47.32 | 30,41.73 | 34,72.18 | 65,13.91 | 1985-86 | Salary & wages. |
| Britannia Engineering Ltd. | Not mentioned | 9,60.40 | 4,26.05 | 5,64.75 | 9,90.80 | 2007-08 | Upgradation of Technology & Working capital |
| Electro Medical & Allied Industries Ltd. | Not mentioned | 5.62 | 15,00.94 | 24,08.98 | 39,09.92 | 2002-03 | Salary, wages, PF & retirement benefit. |
| Westing House Saxby Farmer Ltd. | Not mentioned | 10,03.36 | 14,52.46 | 21,67.63 | 36,20.09 | 2005-06 | Infrastructural development & retirement benefit. |
| Shalimar Works (1980) Ltd. | Settled (10) 12.00 Not Settled (05) | 8,08.87 | 76,85.19 | 82,39.35 | 1,59,24.54 | 1981-82 | Salary & wages. |
| West Bengal Co-operative Spinning Mills | Settled (07) 10.00 Not Settled (03) | 8,50.00 | 36,26.12 | 25,73.15 | 61,99.27 | 2003-04 | Salary & wages. |

## 18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

**Additional Disclosures**

**3. Fresh Loans and Advances made during the year to the loanee entities from whom repayments of earlier loans are in arrears :**

**(₹ in Lakh)**

| Name of the loanee entity | Loans Disbursed during the current year | | Amount of arrears as on 31 March 2019 | | | Earliest Period to which arrears relate | Reason for disbursement during the current year |
|---|---|---|---|---|---|---|---|
| | Rate of Interest (Percent) | Principal | Principal | Interest | Total | | |
| West Dinajpur Spinning Mills Ltd. | Settled (04) 10.00 Not Settled (01) | 19,00.00 | 75,94.99 | 57,83.09 | 1,33,78.08 | 1989-90 | Salary, wages & retirement benefit. |
| Mayurakshi Cotton Mills Ltd. | 10.00 | 5,15.00 | 1,75,21.46 | 24,68.25 | 1,99,89.71 | 1987-88 | Salary & wages. |
| Kangsabati Co-operative Spinning Mills | Settled (03) 10.00 Not Settled (01) | 5,91.10 | 11,08.95 | 8,77.09 | 19,86.04 | 2001-02 | Salary & wages. |
| Kalyani Spinning Mills Limited | Settled (07) 10.00 Not Settled (01) | 40,00.00 | 1,30,75.32 | 90,96.07 | 2,21,71.39 | 1997-98 | Salary, wages & retirement benefit. |
| Tamralipta Co-operative Spinning Mills | Settled (01) 10.00 Not Settled (02) | 10,28.39 | 12,06.72 | 10,14.36 | 22,21.08 | 1998-99 | Salary, Wages, procurement of raw materials. |
| Krishna Silicate & Glass Co. Ltd. | Not mentioned | 9.22 | 56,75.48 | 56,67.92 | 1,13,43.40 | 1978-79 | Payment of security agency bills. |
| Lily Products Ltd. | Not mentioned | 3,00.92 | 41,16.20 | 54,41.52 | 95,57.72 | 1980-81 | Salary & wages. |
| Basumati Corporation Limited | 11.50 | 1,88.14 | 31,50.68 | 53,74.40 | 85,25.08 | 1983-84 | Salary, wages and payment PF, ESI & Bank dues. |
| Calcutta State Transport Corporation | Settled (05) 13.50 Not Settled (05) | 41,00.00 | 1,47,03.67 | 2,26,93.45 | 3,73,97.12 | 1980-81 | Renovation of buses, purchase of spare parts |
| North Bengal State Transport Corporation | Not mentioned | 41,00.00 | 1,52,42.29 | 2,26,21.70 | 3,78,63.99 | 1994-95 | Renovation of buses, purchase of spare parts and new buses. |
| South Bengal State Transport Corporation | Not mentioned | 41,00.00 | 97,66.59 | 1,57,26.85 | 2,45,93.44 | 1994-95 | Renovation of buses, purchase of spare parts , new buses and repayment of bank loan. |

## 18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

**Additional Disclosures**

**3. Fresh Loans and Advances made during the year to the loanee entities from whom repayments of earlier loans are in arrears :**

**(₹ in Lakh)**

| Name of the loanee entity | Loans Disbursed during the current year | | Amount of arrears as on 31 March 2019 | | | Earliest Period to which arrears relate | Reason for disbursement during the current year |
|---|---|---|---|---|---|---|---|
| | Rate of Interest (Percent) | Principal | Principal | Interest | Total | | |
| Calcutta Tramways Company (1978) Ltd. | Settled (02) 10.00 Not Settled (01) | 33,76.20 | 1,18,10.05 | 2,09,18.89 | 3,27,28.94 | 1987-88 | Renovation of tram cars, purchase of buses and repayment of bank loan. |
| West Bengal Surface Transport Corporation | Not mentioned | 24,00.00 | 57,02.29 | 1,43,17.40 | 2,00,19.69 | 1996-97 | Maintenance & renovation of buses, purchase of spare parts and repayment of bank loan. |
| Durgapur Projects Limited | Not mentioned | 1,16,12.00 | 1,67,06.35 | 2,77,56.95 | 4,44,63.30 | 1995-96 | Procurement of coal. |
| Kolkata Municipal Corporation | Not mentioned | 3,73,39.71 | 2,37,92.56 | 4,58,12.41 | 6,96,04.97 | 1994-95 | Implementation of KEIIP Project |
| Greater Calcutta Gas Supply | Settled (02) 9.00&13.50 Not Settled (01) | 11,54.95 | 1,43,64.20 | 1,41,91.87 | 2,85,56.07 | 1990-91 | Payment of Salary & wages. |
| West Bengal Mineral Development & Trading Corporation Ltd. | 13.50 | 1,50.0 | 44,59.76 | 58,07.07 | 1,02,66.83 | 1996-97 | Development of Mining, Wages, Bonus, Ex-gratia etc. |
| Silpabarta Printing Press | 10.00 | 2,07.51 | 0.00 | 0.00 | 0.00 | | Salary, wages & retirement benefit. |
| West Bengal Handloom & Power loom Development Corporation | Settled (01) 10.00 Not Settled (02) | 10.88 | 76.25 | 37.60 | 113.85 | 1976-77 | Salary & wages. |

## 19. DETAILED STATEMENT OF INVESTMENTS

### Section-1: Details of investments upto 2018-2019

| Serial No. | Name of concern | Year(s) of investment | Details of investment | | Face value of each Share (in ₹) | Amount invested (₹ in Lakh) | Percentage of Govt. Inves-tment to the total paid up capital | Dividend / Interest received & credited to Govt. during the year (₹ in Lakh) | Dividend /Interest received but not credited to Govt. Account (₹ in Lakh) | Remarks |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | Type | Number of Share | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| **Banks** | | | | | | | | | | |
| 1 | Bangiya Gramin Vikash Bank | Upto 2017-2018 | Equity | 40,50,000 Shares | 100 | 96,77.04 | 15 | 0 | 0 | |
| 2 | Paschim Banga Gramin Bank | Upto 2017-2018 | Equity | 39,15,000 Shares | 100 | 46,47.68 | 15 | 0 | 0 | |
| 3 | United Bank of India | Upto 2017-2018 | Ordinary Shares & Debentures | 11,250 Shares (15 Percent & (a) | 100 & (a) | 5.71 | (a) | 0 | 0 | |
| 4 | Uttarbanga Kshetriya Gramin Bank | Upto 2017-2018 | Equity | 4,95,000 Shares | 100 | 13,65.87 | 15 | 0 | 0 | |
| | | **Total - Banks** | | | | **1,56,96.30** | | **0** | **0** | |
| **Central Government PSU** | | | | | | | | | | |
| 1 | Central Inland Water Transport Corporation Limited | Upto 2017-2018 | (a) | (a) | (a) | 2,80.65 | (a) | 0 | 0 | |
| 2 | Mayurakshi Cotton Mills(1990) Ltd. | Upto 2017-2018 | Equity Shares | 11,25,000 Shares | 100 | 12,07.29 | 100 | 0 | 0 | |

(a) Information is awaited from concerned Department.

## 19. DETAILED STATEMENT OF INVESTMENTS

### Section-1: Details of investments upto 2018-2019

| Serial No. | Name of concern | Year(s) of investment | Details of investment | | Face value of each Share (in ₹) | Amount invested (₹ in Lakh) | Percentage of Govt. Inves-tment to the total paid up capital | Dividend / Interest received & credited to Govt. during the year (₹ in Lakh) | Dividend /Interest received but not credited to Govt. Account (₹ in Lakh) | Remarks |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | Type | Number of Share | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| **Central Government PSU** | | | -contd. | | | | | | | |
| 3 | Metro Railway | Upto 2017-2018 | (a) & Equity Shares | (a) & 14,65,00,000 Shares | (a) &10 | 4,22,87.06(#) | (a) & 50 (a) | 0 | 0 | |
| 4 | National Minorities Development Finance Corporation | Upto 2017-2018 | Equity & Share Capital | 150000 & (a) | 1000 & (a) | 37,38.38 | (a) | 0 | 0 | |
| 5 | National Textile Corporation (West Bengal, Assam, Bihar, & Orissa) Ltd. | Upto 2017-2018 | Equity Shares | 24,600 Shares | 1000 | 2,46.00 | (a) | 0 | 0 | |
| | **Total - Central Government PSU** | | | | | **4,77,59.38** | | **0** | **0** | |
| **Co-operative Banks and Societies** | | | | | | | | | | |
| 1 | Ahmedpur Cooperative Agricultural Credit Society. | Upto 2017-2018 | Ordinary Shares | 59 Shares | 100 | 0.06 | (a) | 0 | 0 | |
| 2 | Assistance for Primary Societies (839) | Upto 2017-2018 | (a) | (a) | (a) | 1,61.40 | (a) | 0 | 0 | Figure within bracket denotes the number of Institutions under column 2. |
| 3 | Balia Co-operative Multipurpose Marketing Society Ltd., Nadia | Upto 2017-2018 | (a) | (a) | (a) | 2.00 | (a) | 0 | 0 | |

(a) Information is awaited from concerned Department.

## 19. DETAILED STATEMENT OF INVESTMENTS

### Section-1: Details of investments upto 2018-2019

| Serial No. | Name of concern | Year(s) of investment | Details of investment | | Face value of each Share (in ₹) | Amount invested (₹ in Lakh) | Percentage of Govt. Inves-tment to the total paid up capital | Dividend / Interest received & credited to Govt. during the year (₹ in Lakh) | Dividend /Interest received but not credited to Govt. Account (₹ in Lakh) | Remarks |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | Type | Number of Share | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| **Co-operative Banks and Societies** | | | -contd. | | | | | | | |
| 4 | Bankura Wholesale Consumers Co-operative Society Limited | 2018-2019 | Equity | 5000 Shares | 100 | 5.00 | 89.48 | 0 | 0 | Newly formed |
| 5 | Behala wholesale Consumers Co-operative Society Ltd. | Upto 2017-2018 | (a) | (a) | (a) | 5.00 | (a) | 0 | 0 | |
| 6 | Binpur-II Block Cooperative Labour Contract Construction Society Ltd. | Upto 2017-2018 | (a) | (a) | (a) | 0.70 | (a) | 0 | 0 | |
| 7 | Bokaro Steel Employees(Calcutta) Coop. Canteen & Stores Ltd. | Upto 2017-2018 | (a) | (a) | (a) | 1.20 | (a) | 0 | 0 | |
| 8 | Burdwan Central Co-operative Bank | Upto 2017-2018 | (a) | (a) | (a) | 1,25.00 | (a) | 0 | 0 | |
| 9 | Calcutta Wholesale Consumers Co-operative Society Ltd. | Upto 2017-2018 | (a) | (a) | (a) | 11.00 | (a) | 0 | 0 | |
| | | 2018-2019 | (a) | (a) | (a) | 5.00 | (a) | | | |
| 10 | Chandrakona SKUS Ltd. | Upto 2017-2018 | (a) | (a) | (a) | 10.80 | (a) | 0 | 0 | |
| 11 | Co-operative Development Corporation | Upto 2017-2018 | (a) | (a) | (a) | 2.01 | (a) | 0 | 0 | |

(a) Information is awaited from concerned Department.

## 19. DETAILED STATEMENT OF INVESTMENTS

### Section-1: Details of investments upto 2018-2019

| Serial No. | Name of concern | Year(s) of investment | Details of investment | | Face value of each Share (in ₹) | Amount invested (₹ in Lakh) | Percentage of Govt. Inves-tment to the total paid up capital | Dividend / Interest received & credited to Govt. during the year (₹ in Lakh) | Dividend /Interest received but not credited to Govt. Account (₹ in Lakh) | Remarks |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | Type | Number of Share | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| **Co-operative Banks and Societies** | | | -contd. | | | | | | | |
| 12 | Co-operative Farming Societies (35) | Upto 2017-2018 | Ordinary Shares & (a) | 1,775 Shares & (a) | 10,100,2000 & (a) | 27.20 | (a) | 0 | 0 | Figure within bracket denotes the number of Institutions under column 2. |
| 13 | Co-operative Organisation (NABARD) | Upto 2017-2018 | Share & (a) | (a) | (a) | 5,29.01 | (a) | 0 | 0 | |
| 14 | Co-operative Printing Societies (8) | Upto 2017-2018 | Ordinary Shares & (a) | 825 Shares & (a) | 50,100,1000 & (a) | 1.76 | (a) | 0 | 0 | Figure within bracket denotes the number of Institutions under column 2. |
| 15 | Co-operative Rice Mills (3) | Upto 2017-2018 | Ordinary Shares & (a) | 73,480 Shares & (a) | 10,100,500, 1000 &(a) | 1,17.59 | (a) | 0 | 0 | Figure within bracket denotes the number of Institutions under column 2. |
| 16 | Consumers' Cooperative Societies (443) | Upto 2017-2018 | (a) | (a) | (a) | 13,23.91 | (a) (a) | 0 | 0 | |
| 17 | Contai Co-operative Agricultural Marketing Society | Upto 2017-2018 | Ordinary Shares | 207 Shares | 100 | 0.21 | (a) | 0 | 0 | |

(a) Information is awaited from concerned Department.

## 19. DETAILED STATEMENT OF INVESTMENTS

### Section-1: Details of investments upto 2018-2019

| Serial No. | Name of concern | Year(s) of investment | Details of investment | | Face value of each Share (in ₹) | Amount invested (₹ in Lakh) | Percentage of Govt. Inves-tment to the total paid up capital | Dividend / Interest received & credited to Govt. during the year (₹ in Lakh) | Dividend /Interest received but not credited to Govt. Account (₹ in Lakh) | Remarks |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | Type | Number of Share | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| **Co-operative Banks and Societies** | | | -contd. | | | | | | | |
| 18 | Contai Engineers' Co-operative Labour Contract & Construction Society Ltd. | Upto 2017-2018 | (a) | (a) | (a) | 0.50 | (a) | 0 | 0 | |
| 19 | Cooch behar Samabay Himghar Samity Ltd. | Upto 2017-2018 | (a) | (a) | (a) | 5.00 | (a) | 0 | 0 | |
| 20 | Credit Co-operatives | Upto 2017-2018 | Debentures,Shares | (a) | (a) | 88,29.47 | (a) | 0 | 0 | |
| 21 | Credit Co-operatives (NABARD) | Upto 2017-2018 | (a) | (a) | (a) | 6,74.41 | (a) | 0 | 0 | |
| 22 | Dairy Co-operatives | Upto 2017-2018 | Shares & (a) | (a) | (a) | 84.88 | (a) | 0 | 0 | |
| 23 | Dakshin Sahartali Mahila Rindan Samabay Samity Ltd. | Upto 2017-2018 | Shares (Redeemable) | (a) | (a) | 2.60 | (a) | 0 | 0 | |
| 24 | Dangapara Union Co-operative Agricultural Credit Society | Upto 2017-2018 | Ordinary Shares | 72 Shares | 100 | 0.07 | (a) | 0 | 0 | |

(a) Information is awaited from concerned Department.

## 19. DETAILED STATEMENT OF INVESTMENTS

### Section-1: Details of investments upto 2018-2019

| Serial No. | Name of concern | Year(s) of investment | Details of investment | | Face value of each Share (in ₹) | Amount invested (₹ in Lakh) | Percentage of Govt. Inves-tment to the total paid up capital | Dividend / Interest received & credited to Govt. during the year (₹ in Lakh) | Dividend /Interest received but not credited to Govt. Account (₹ in Lakh) | Remarks |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | Type | Number of Share | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| **Co-operative Banks and Societies** | | | -contd. | | | | | | | |
| 25 | Daspur Block-I CAMS Ltd. | Upto 2017-2018 | (a) | (a) | (a) | 8.00 | (a) | 0 | 0 | |
| 26 | Deokota Womens Sewing Industrial Co-operative Ltd. | Upto 2017-2018 | (a) | (a) | (a) | 2,10.68 | (a) | 0 | 0 | |
| 27 | Development of Urban Credit Co-operatives | 2018-2019 | (a) | (a) | (a) | 7.20 | 0 | 0 | 0 | Newly formed |
| 28 | Dhaniakhali Thana Co-operative Marketing Agriculture Society Ltd. | Upto 2017-2018 | (a) | (a) | (a) | 2.00 | (a) | 0 | 0 | |
| 29 | Dr. B. C. Roy Memorial Welfare Corpn. Credit Society | Upto 2017-2018 | (a) | (a) | (a) | 2.20 | (a) | 0 | 0 | |
| 30 | Dubrajpur Co-operative Agricultural Marketting Societies Ltd. | Upto 2017-2018 | (a) | (a) | (a) | 2.00 | (a) | 0 | 0 | |
| 31 | Durgapur Wholesale Consumers Co-operative Society Ltd. | | | | | | (a) | | | |

(a) Information is awaited from concerned Department.

## 19. DETAILED STATEMENT OF INVESTMENTS

### Section-1: Details of investments upto 2018-2019

| Serial No. | Name of concern | Year(s) of investment | Details of investment | | Face value of each Share (in ₹) | Amount invested (₹ in Lakh) | Percentage of Govt. Inves-tment to the total paid up capital | Dividend / Interest received & credited to Govt. during the year (₹ in Lakh) | Dividend /Interest received but not credited to Govt. Account (₹ in Lakh) | Remarks |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | Type | Number of Share | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| **Co-operative Banks and Societies** | | | -contd. | | | | | | | |
| 32 | Eastern India Agro.Co op. Society Ltd. | Upto 2017-2018 | (a) | (a) | (a) | 6.60 | (a) | 0 | 0 | |
| 33 | Falakata CADP-FSCS Ltd. Coperative Processing Societies and Cold Storages | Upto 2017-2018 | (a) | (a) | (a) | 19.25 | (a) | 0 | 0 | |
| 34 | Goghat-II -Livestock & Poultry Dev. Co-Op Society Ltd. | Upto 2017-2018 | (a) | (a) | (a) | 10.31 | (a) | 0 | 0 | |
| 35 | Gour Women's Co-operative Credit Society Ltd. | Upto 2017-2018 | Shares | (a) | (a) | 0.50 | (a) | 0 | 0 | |
| 36 | Haridaspur SKUS Ltd. | Upto 2017-2018 | (a) | (a) | (a) | 0.40 | (a) | 0 | 0 | |
| 37 | Himalayan Co-opt. Cold Storage Ltd., Jalpaiguri | Upto 2017-2018 | Equity | 600 Shares | 1000 | 6.00 | 72 | 0 | 0 | |
| 38 | Hind Co-operative Engineers Construction Society Ltd | Upto 2017-2018 | Shares | (a) | (a) | 1.00 | (a) | 0 | 0 | |

(a) Information is awaited from concerned Department.

## 19. DETAILED STATEMENT OF INVESTMENTS

### Section-1: Details of investments upto 2018-2019

| Serial No. | Name of concern | Year(s) of investment | Details of investment | | Face value of each Share (in ₹) | Amount invested (₹ in Lakh) | Percentage of Govt. Inves-tment to the total paid up capital | Dividend / Interest received & credited to Govt. during the year (₹ in Lakh) | Dividend /Interest received but not credited to Govt. Account (₹ in Lakh) | Remarks |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | Type | Number of Share | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| **Co-operative Banks and Societies** | | | -contd. | | | | | | | |
| 39 | Hooghly Zila Mahila Co-operative Credit Society Ltd. | Upto 2017-2018 | Equity | (a) | (a) | 4.25 | (a) | 0 | 0 | |
| | | 2018-2019 | Equity | 10000 | 100 | 1.00 | 50.87 | 0 | 0 | |
| 40 | Hosiery Co-operatives | Upto 2017-2018 | Shares & (a) | 9,000 Shares & (a) | (a) | 39.08 | (a) | 0 | 0 | |
| 41 | Housing Co-operatives | Upto 2017-2018 | Ordinary Shares & (a) | 2,94,400 Shares & (a) | (a) | 3,44.40 | (a) | 0 | 0 | |
| 42 | Howrah Zilla Kendriya Kreta Samabay Samity Ltd. | Upto 2017-2018 | (a) | (a) | (a) | 3.00 | (a) | 0 | 0 | |
| 43 | Illambazar Zonal Co-operative Rice Mills & Multipurpose Societies Ltd. | Upto 2017-2018 | Eqiuity | 2,640 Shares | 100 | 2.64 | 98.37 | 0 | 0 | |
| 44 | Indian Farmers' Fertilisers Co-operative Society Ltd. | Upto 2017-2018 | (a) | (a) | (a) | 25.00 | (a) | 0 | 0 | |
| 45 | Industrial Co-operative Societies (9) | Upto 2017-2018 | Ordinary Shares & (a) | 1,398 Shares & (a) | 10,100 & (a) | 12,90.04 | (a) | 0 | 0 | Figure within bracket denotes the number of Institutions under column 2. |

(a) Information is awaited from concerned Department.

## 19. DETAILED STATEMENT OF INVESTMENTS

### Section-1: Details of investments upto 2018-2019

| Serial No. | Name of concern | Year(s) of investment | Details of investment | | Face value of each Share (in ₹) | Amount invested (₹ in Lakh) | Percentage of Govt. Inves-tment to the total paid up capital | Dividend / Interest received & credited to Govt. during the year (₹ in Lakh) | Dividend /Interest received but not credited to Govt. Account (₹ in Lakh) | Remarks |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | Type | Number of Share | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| **Co-operative Banks and Societies** | | | -contd. | | | | | | | |
| 46 | Industrial Societies and Consultants Services | Upto 2017-2018 | (a) | (a) | (a) | 0.37 | (a) | 0 | 0 | |
| 47 | Integrated Co-operative Development Project | Upto 2017-2018 | (a) | (a) | (a) | 12,64.10 | (a) | 0 | 0 | |
| 48 | Jhalda Large Sized APMCs Ltd. | Upto 2017-2018 | (a) | (a) | (a) | 5.55 | (a) | 0 | 0 | |
| 49 | Kalinagar SKUS Ltd. | Upto 2017-2018 | (a) | (a) | (a) | 2.49 | (a) | 0 | 0 | |
| 50 | Kalna Block -II Co-opt. Agriculture Marketting Society Ltd. | Upto 2017-2018 | (a) | (a) | (a) | 6.25 | (a) | 0 | 0 | |
| 51 | Kamadpur SKUS Ltd. | Upto 2017-2018 | (a) | (a) | (a) | 0.80 | (a) | 0 | 0 | |
| 52 | Kanki ACMS Co-operative Society Ltd. | Upto 2017-2018 | (a) | (a) | (a) | 7.00 | (a) | 0 | 0 | |
| 53 | Ketugram Thana Agriculture Marketing Co-Op Society Ltd. | Upto 2017-2018 | (a) | (a) | (a) | 6.75 | (a) | 0 | 0 | |

(a) Information is awaited from concerned Department.

## 19. DETAILED STATEMENT OF INVESTMENTS

### Section-1: Details of investments upto 2018-2019

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| Serial No. | Name of concern | | Year(s) of investment | Details of investment | | Face value of each Share (in ₹) | Amount invested (₹ in Lakh) | Percentage of Govt. Inves-tment to the total paid up capital | Dividend / Interest received & credited to Govt. during the year (₹ in Lakh) | Dividend /Interest received but not credited to Govt. Account (₹ in Lakh) | Remarks |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Type | Number of Share | | | | | | |
| 1 | 2 | | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| **Co-operative Banks and Societies** | | | | -contd. | | | | | | | |
| 54 | Khanakul CMS Lltd. | Upto | 2017-2018 | (a) | (a) | (a) | 2.77 | (a) | 0 | 0 | |
| 55 | Khejuri Thana Co-operative Agricultural Marketing Society Ltd. | Upto | 2017-2018 | Ordinary Shares | (a) | (a) | 12.00 | (a) | 0 | 0 | |
| 56 | Koachmali Boragori SKUS Ltd. | Upto | 2017-2018 | (a) | (a) | (a) | 9.00 | (a) | 0 | 0 | |
| 57 | Kolkata Mahila Co-operative Bank Limited | | 2018-2019 | Equity | 23020 Shares | 100 | 23.02 | 53.21 | 0 | 0 | Newly formed |
| 58 | Kunurika Bahumukhee Samabay Himghar Ltd. | Upto | 2017-2018 | (a) | (a) | (a) | 3.90 | (a) | 0 | 0 | |
| 59 | Labour Co-operative and Contract Societies (38) | Upto | 2017-2018 | Ordinary Shares & (a) | 2,199 Shares & (a) | 10,50,100 & (a) | 29.05 | (a) | 0 | 0 | Figure within bracket denotes the number of Institutions under column 2. |
| 60 | Labour Cooperatives ARCS Murshidabad(12) | Upto | 2017-2018 | (a) | (a) | (a) | 1.35 | (a) | 0 | 0 | Figure within bracket denotes the number of Institutions under column 2. |

(a) Information is awaited from concerned Department.

## 19. DETAILED STATEMENT OF INVESTMENTS

### Section-1: Details of investments upto 2018-2019

| Serial No. | Name of concern | Year(s) of investment | Details of investment | | Face value of each Share (in ₹) | Amount invested (₹ in Lakh) | Percentage of Govt. Inves-tment to the total paid up capital | Dividend / Interest received & credited to Govt. during the year (₹ in Lakh) | Dividend /Interest received but not credited to Govt. Account (₹ in Lakh) | Remarks |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | Type | Number of Share | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| **Co-operative Banks and Societies** | | | -contd. | | | | | | | |
| 61 | Lac Co-operative | Upto 2017-2018 | Shares | (a) | (a) | 0.78 | (a) | 0 | 0 | |
| 62 | Land Mortgage Banks | Upto 2017-2018 | (a) | (a) | (a) | 65.92 | (a) | 0 | 0 | |
| 63 | Mahila/Women Co-Operative Credit Society Ltd. (28) | Upto 2017-2018 | (a) | (a) | (a) | 1,19.31 | (a) | 0 | 0 | |
| 64 | Multipurpose Rural Coop.(39) | Upto 2017-2018 | (a) | (a) | (a) | 32.03 | (a) | 0 | 0 | |
| 65 | Murshidabad District Central Co-operative Bank Ltd. | Upto 2017-2018 | (a) | (a) | (a) | 1,00.00 | (a) | 0 | 0 | |
| 66 | NCDC Powerloom Co-operative Socities (3) | Upto 2017-2018 | (a) | (a) | (a) | 76.80 | (a) | 0 | 0 | Figure within bracket denotes the number of Institutions under column 2. |

(a) Information is awaited from concerned Department.

## 19. DETAILED STATEMENT OF INVESTMENTS

### Section-1: Details of investments upto 2018-2019

| Serial No. | Name of concern | | Year(s) of investment | Details of investment | | Face value of each Share (in ₹) | Amount invested (₹ in Lakh) | Percentage of Govt. Inves-tment to the total paid up capital | Dividend / Interest received & credited to Govt. during the year (₹ in Lakh) | Dividend /Interest received but not credited to Govt. Account (₹ in Lakh) | Remarks |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Type | Number of Share | | | | | | |
| 1 | 2 | | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| **Co-operative Banks and Societies** | | | | -contd. | | | | | | | |
| 67 | Nadia District Central Co-operative Bank Ltd. | Upto | 2017-2018 | (a) | 10,000 shares | 1,000 | 1,000.00 | 7.32 | 3.07 | 0 | |
| 68 | Nalhati-I CADP FSCS Ltd. Birbhum | Upto | 2017-2018 | Redeemable Share | (a) | (a) | 6.00 | 89.17 | 0 | 0 | |
| 69 | New Spinning Mills (1) Kangsabati (2) Tamralipta | Upto | 2017-2018 | Equity & Preference & (a) | 178000 shares &(a) | 1,000 | 49,26.57 | 99.18 & (a) | 0 | 0 | Includes Kangsabati ₹2,50.00 lakh |
| | | | 2018-2019 | (a) | (a) | (a) | 2,50.00 | (a) | 0 | 0 | |
| 70 | New Spinning Mills Co-operatives | Upto | 2017-2018 | (a) | (a) | (a) | 6,89.65 | (a) | 0 | 0 | |
| 71 | Noapara Union Agricultural Credit Society. | Upto | 2017-2018 | Ordinary Shares | 36 Shares | 100 | 0.04 | (a) | 0 | 0 | |
| 72 | North 24 Parganas Office Employees Cooperative Credit Socities Ltd. | Upto | 2017-2018 | (a) | (a) | (a) | 0.03 | (a) | 0 | 0 | |
| 73 | Orient Radio Co-operative Industries Ltd. | Upto | 2017-2018 | (a) | (a) | (a) | 0.16 | (a) | 0 | 0 | |

(a) Information is awaited from concerned Department.

## 19. DETAILED STATEMENT OF INVESTMENTS

### Section-1: Details of investments upto 2018-2019

| Serial No. | Name of concern | | Year(s) of investment | Details of investment | | Face value of each Share (in ₹) | Amount invested (₹ in Lakh) | Percentage of Govt. Inves-tment to the total paid up capital | Dividend / Interest received & credited to Govt. during the year (₹ in Lakh) | Dividend /Interest received but not credited to Govt. Account (₹ in Lakh) | Remarks |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Type | Number of Share | | | | | | |
| 1 | 2 | | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| **Co-operative Banks and Societies** | | | | -contd. | | | | | | | |
| 74 | Other Co-operatives (37) | Upto | 2017-2018 | (a) | (a) | (a) | 8,51.45 | (a) | 0 | 0 | |
| 75 | Panchla Mahila Bikash Co-operative Credit Socity Ltd. | Upto | 2017-2018 | Shares | (a) | (a) | 1.00 | (a) | 0 | 0 | |
| 76 | Paschim Banga Resham Silpi Samabaya Mahasangha Ltd. | Upto | 2017-2018 | (a) | (a) | (a) | 6,05.79 | (a) | 0 | 0 | |
| | | | 2018-2019 | Equity | 25,000 shares | 1000 | 2,50.00 | 99.80 | 0 | 0 | |
| 77 | Paschim Howrah Mahila co-operative credit Society Ltd. | Upto | 2017-2018 | Equity | 2,000 Shares | 100 | 2.00 | 100 | 0 | 0 | |
| 78 | Pataspur Thana CAMS Ltd. | Upto | 2017-2018 | (a) | (a) | (a) | 10.00 | (a) | 0 | 0 | |
| 79 | Perfect Engineers Coop. Society Ltd. | Upto | 2017-2018 | (a) | (a) | (a) | 1.80 | (a) | 0 | 0 | |
| 80 | Potashpur Thana Coop. Rice Mill Society Ltd. | Upto | 2017-2018 | (a) | (a) | (a) | 30.00 | (a) | 0 | 0 | |

(a) Information is awaited from concerned Department.

## 19. DETAILED STATEMENT OF INVESTMENTS

### Section-1: Details of investments upto 2018-2019

| Serial No. | Name of concern | | Year(s) of investment | Details of investment | | Face value of each Share (in ₹) | Amount invested (₹ in Lakh) | Percentage of Govt. Inves-tment to the total paid up capital | Dividend / Interest received & credited to Govt. during the year (₹ in Lakh) | Dividend /Interest received but not credited to Govt. Account (₹ in Lakh) | Remarks |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Type | Number of Share | | | | | | |
| 1 | 2 | | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| **Co-operative Banks and Societies** | | | | -contd. | | | | | | | |
| 81 | Powerloom Co-operatives | Upto | 2017-2018 | (a) | (a) | (a) | 79.50 | (a) | 0 | 0 | |
| 82 | Primary Weaver's Co-operative Society | Upto | 2017-2018 | Shares | (a) | (a) | 1.00 | (a) | 0 | 0 | |
| 83 | Primary/Central Fishermen's Co-operative Socities | Upto | 2017-2018 | Shares & (a) | (a) | (a) | 38,29.79 | (a) | 0 | 0 | |
| 84 | Processing Co-operative Societies and Cold Storage | Upto | 2017-2018 | Equity Share & (a) | 2000 Shares & (a) | 100 & (a) | 37,01.66 | 9.06 & (a) | 0 | 0 | |
| 85 | Purandarpur Bidi Silpi Samabaya Samity Ltd. | Upto | 2017-2018 | (a) | (a) | (a) | 0.08 | (a) | 0 | 0 | |
| 86 | Purbasthali Thana Brihadakar Samabai Bipanan Samiti Ltd. | Upto | 2017-2018 | (a) | (a) | (a) | 0.75 | (a) | 0 | 0 | |
| 87 | Raiganj Central Co-operative Bank | Upto | 2017-2018 | Share & (a) | (a) | (a) | 1,05.00 | (a) | 0 | 0 | |

(a) Information is awaited from concerned Department.

## 19. DETAILED STATEMENT OF INVESTMENTS

### Section-1: Details of investments upto 2018-2019

| Serial No. | Name of concern | Year(s) of investment | Details of investment | | Face value of each Share (in ₹) | Amount invested (₹ in Lakh) | Percentage of Govt. Inves-tment to the total paid up capital | Dividend / Interest received & credited to Govt. during the year (₹ in Lakh) | Dividend /Interest received but not credited to Govt. Account (₹ in Lakh) | Remarks |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | Type | Number of Share | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| **Co-operative Banks and Societies** | | | -contd. | | | | | | | |
| 88 | Raiganj Peoples Co-operative Credit Society Ltd. | Upto 2017-2018 | Equity | (a) | (a) | 5.00 | (a) | 0 | 0 | |
| 89 | Raijang Mahila Co-operative Credit Society Ltd. | Upto 2017-2018 | Equity Shares | (a) | (a) | 0.75 | (a) | 0 | 0 | |
| 90 | Ramnagar Block - I&II CAMS | Upto 2017-2018 | (a) | (a) | (a) | 16.00 | (a) | 0 | 0 | |
| 91 | Readymade Garments Co-operative Society Ltd. | Upto 2017-2018 | Shares & (a) | 250 Shares & (a) | 1000 &(a) | 3.50 | (a) | 0 | 0 | |
| 92 | Rural Co-operatives for establishment of Storage Godown | Upto 2017-2018 | (a) | (a) | (a) | 94.08 | (a) | 0 | 0 | |
| 93 | Rural Electric Co-operatives | Upto 2017-2018 | (a) | (a) | (a) | 12,33.77 | (a) | 0 | 0 | |
| 94 | Samabayee Cooperative Credit socities Ltd. | Upto 2017-2018 | (a) | (a) | (a) | 1.30 | (a) | 0 | 0 | |
| 95 | Saradamoni SKUS Co-operative Society Ltd. | Upto 2017-2018 | (a) | (a) | (a) | 1.08 | (a) | 0 | 0 | |

(a) Information is awaited from concerned Department.

## 19. DETAILED STATEMENT OF INVESTMENTS

### Section-1: Details of investments upto 2018-2019

| Serial No. | Name of concern | | Year(s) of investment | Details of investment | | Face value of each Share (in ₹) | Amount invested (₹ in Lakh) | Percentage of Govt. Inves-tment to the total paid up capital | Dividend / Interest received & credited to Govt. during the year (₹ in Lakh) | Dividend /Interest received but not credited to Govt. Account (₹ in Lakh) | Remarks |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Type | Number of Share | | | | | | |
| 1 | 2 | | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| **Co-operative Banks and Societies** | | | | -contd. | | | | | | | |
| 96 | Sarangpur SKUS Ltd. | Upto | 2017-2018 | (a) | (a) | (a) | 0.60 | (a) | 0 | 0 | |
| 97 | Scheduled Caste Co-operatives | Upto | 2017-2018 | (a) | (a) | (a) | 5.00 | (a) | 0 | 0 | |
| 98 | Service Co-operative Societies (435) | Upto | 2017-2018 | Ordinary Shares & (a) | 56,068 Shares & (a) | 10,20,1000 &(a) | 34.63 | (a) | 0 | 0 | Figure within bracket denotes the number of Institutions under column 2. |
| 99 | Share participation in sick Jute Mills through workers' Co-operative Society | Upto | 2017-2018 | (a) | (a) | (a) | 4,00.00 | (a) | 0 | 0 | |
| 100 | Spinning Mills Co-operative (North Bengal) | Upto | 2017-2018 | (a) | (a) | (a) | 2,12.50 | (a) | 0 | 0 | |
| 101 | Tarakeswar Thana (SKBS) Ltd. | Upto | 2017-2018 | (a) | (a) | (a) | 2.78 | (a) | 0 | 0 | |
| 102 | Taxi Drivers' Co-operatives (4) | Upto | 2017-2018 | Ordinary Shares | 1,140 Shares | 100 | 1.14 | (a) | 0 | 0 | Figure within bracket denotes the number of Institutions under column 2. |

(a) Information is awaited from concerned Department.

## 19. DETAILED STATEMENT OF INVESTMENTS

### Section-1: Details of investments upto 2018-2019

| Serial No. | Name of concern | | Year(s) of investment | Details of investment | | Face value of each Share (in ₹) | Amount invested (₹ in Lakh) | Percentage of Govt. Inves-tment to the total paid up capital | Dividend / Interest received & credited to Govt. during the year (₹ in Lakh) | Dividend /Interest received but not credited to Govt. Account (₹ in Lakh) | Remarks |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Type | Number of Share | | | | | | |
| 1 | 2 | | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| **Co-operative Banks and Societies** | | | | -contd. | | | | | | | |
| (4) | | | | | | | | | | | |
| 103 | Technicians' Co-operatives | Upto | 2017-2018 | (a) | (a) | (a) | 1.31 | (a) | 0 | 0 | |
| 104 | The Krishnagar City Co-op. Bank Ltd. | Upto | 2017-2018 | (a) | (a) | (a) | 5.00 | (a) | 0 | 0 | |
| 105 | The West Bengal Co-operative Spinning Mills (CS) | Upto | 2017-2018 | Equity & (a) | 12,500 & (a) | 200 & (a) | 32,84.13 | (a) | 0 | 0 | |
| 106 | The West Bengal State Co-operative Marketing Federation Ltd. | Upto | 2017-2018 | (a) | (a) | (a) | 7,81.63 | (a) | 0 | 0 | |
| 107 | The West Bengal State Handloom Weavers' Co-operative Society Ltd.(TANTUJA) | Upto | 2017-2018 | Equity & (a) | (a) | (a) | 1,56,14.95 | 92.98 & (a) | 0 | 0 | |
| | | | 2018-2019 | (a) | (a) | (a) | 13,29.00 | (a) | 0 | 0 | |
| 108 | Unemployed Engineers Co-operatives | Upto | 2017-2018 | Shares & (a) | (a) | (a) | 1,09.33 | (a) | 0 | 0 | |

(a) Information is awaited from concerned Department.

## 19. DETAILED STATEMENT OF INVESTMENTS

### Section-1: Details of investments upto 2018-2019

| Serial No. | Name of concern | Year(s) of investment | Details of investment | | Face value of each Share (in ₹) | Amount invested (₹ in Lakh) | Percentage of Govt. Inves-tment to the total paid up capital | Dividend / Interest received & credited to Govt. during the year (₹ in Lakh) | Dividend /Interest received but not credited to Govt. Account (₹ in Lakh) | Remarks |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | Type | Number of Share | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| **Co-operative Banks and Societies** | | | -contd. | | | | | | | |
| 109 | Urban Co-operative Societies (41) | Upto 2017-2018 | (a) | (a) | (a) | 2,65.16 | (a) a) | 0 | 0 | |
| 110 | Uttar Ajay Krishak Samabay Himghar Limited | Upto 2017-2018 | Equity Shares | (a) | 100 | 0.50 | 98.35 | 0 | 0 | |
| | | 2018-2019 | Equity | 6881 Shares | 1000 | 68.81 | 86.44 | 0 | 0 | |
| 111 | Vidyasagar Central Co-operative Bank Ltd. | Upto 2017-2018 | (a) | (a) | (a) | 1,25.00 | (a) | 0 | 0 | |
| 112 | W. B State Consumers Coop. Fed. Ltd | Upto 2017-2018 | Shares | 730 | 1000 | 7.30 | 64.26 | 0 | 0 | |
| 113 | W.B. Co-operative Milk Producers Federation Ltd. | Upto 2017-2018 | Equity, Share Capital, 2,50,000 Shares | (a) | (a) | 11,23.45 | (a) | 0 | 0 | |
| 114 | W.B. State Fishermen's Co-operative Federation Ltd. (Benfish) | Upto 2017-2018 | Shares & (a) | (a) | (a) | 29,19.58 | (a) | 0 | 0 | |
| 115 | Warehousing and Marketing Co-operative Societies | Upto 2017-2018 | (a) | (a) | (a) | 51,65.36 | (a) | 0 | 0 | |

(a) Information is awaited from concerned Department.

## 19. DETAILED STATEMENT OF INVESTMENTS

### Section-1: Details of investments upto 2018-2019

| Serial No. | Name of concern | Year(s) of investment | Details of investment | | Face value of each Share (in ₹) | Amount invested (₹ in Lakh) | Percentage of Govt. Inves-tment to the total paid up capital | Dividend / Interest received & credited to Govt. during the year (₹ in Lakh) | Dividend /Interest received but not credited to Govt. Account (₹ in Lakh) | Remarks |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | Type | Number of Share | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| **Co-operative Banks and Societies** | | | -contd. | | | | | | | |
| 116 | West Bengal Co-operative Spinning Mills, Serampore | Upto 2017-2018 | (a) | (a) | (a) | 14,21.13 | (a) | 0 | 0 | |
| 117 | West Bengal Federation of Wholesale Consumers' Co-operative Stores Ltd. | Upto 2017-2018 | (a) | (a) | (a) | 2,24.63 | (a) | 0 | 0 | |
| 118 | West Bengal State Handicrafts Co-operative Socities Ltd. | Upto 2017-2018 | (a) | (a) | (a) | 2,05.37 | (a) | 0 | 0 | |
| 119 | West Bengal State Co-operative Bank Ltd. | Upto 2017-2018 | Ordinary Shares, Equity | 11,000 Shares | 100, 1000 | 56.00 | 92.00 & (a) | 0 | 0 | |
| 120 | West Bengal State Co-operative Housing Federation Ltd. | Upto 2017-2018 | Equity | 3000 | 1000 | 1,35.00 | 63 & (a) | 0 | 0 | |
| 121 | West Bengal State Powerloom Apex Co-operative Society Ltd. | Upto 2017-2018 | Ordinary Shares | 80 Shares | 5000 | 4.00 | (a) | 0 | 0 | |
| 122 | West Bengal Tribal Development Co-operative Corporation Ltd. | Upto 2017-2018 | Equity & (a) | 158590 Shares & (a) | 1000 & (a) | 42,37.29 | 95.93 & (a) | 0 | 0 | |
| | | 2018-2019 | (a) | (a) | (a) | 3,99.80 | (a) | 0 | 0 | |

(a) Information is awaited from concerned Department.

## 19. DETAILED STATEMENT OF INVESTMENTS

### Section-1: Details of investments upto 2018-2019

| Serial No. | Name of concern | Year(s) of investment | Details of investment | | Face value of each Share (in ₹) | Amount invested (₹ in Lakh) | Percentage of Govt. Inves-tment to the total paid up capital | Dividend / Interest received & credited to Govt. during the year (₹ in Lakh) | Dividend /Interest received but not credited to Govt. Account (₹ in Lakh) | Remarks |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | Type | Number of Share | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| **Co-operative Banks and Societies** | | -contd. | | | | | | | | |
| 123 | West Bengal Village & Small Industries Co-operative Society | Upto 2017-2018 | (a) | (a) | (a) | 62.44 | (a) | 0 | 0 | |
| 124 | West Dinajpur Wholesale Consumers Co-operative Society Ltd. | Upto 2017-2018 | (a) | (a) | (a) | 8.50 | (a) | 0 | 0 | |
| 125 | West Joyrampur Consumers Co-perative Stores Ltd. | Upto 2017-2018 | (a) | (a) | (a) | 1.00 | (a) | 0 | 0 | |
| 126 | West Roypur Co-operative Credit Society Ltd. | Upto 2017-2018 | Equity | (a) | (a) | 5.00 | (a) | 0 | 0 | |
| 127 | Writer's Bldg and NS Bldg employees Co-operative Canteen & Stores (2) | Upto 2017-2018 | (a) | (a) | (a) | 0.63 | (a) | 0 | 0 | Figure within bracket denotes the number of Institutions under column 2. |
| | **Total - Co-operative Banks and Societies** | | | | | **7,07,01.27** | | **31.18** | **0** | |
| **Other Joint Stock Company** | | | | | | | | | | |
| 1 | Apolo Zipper Co. Pvt. Ltd. | Upto 2017-2018 | (a) | (a) | (a) | 8.00 | (a) | 0 | 0 | |

(a) Information is awaited from concerned Department.

## 19. DETAILED STATEMENT OF INVESTMENTS

### Section-1: Details of investments upto 2018-2019

| Serial No. | Name of concern | | Year(s) of investment | Details of investment | | Face value of each Share (in ₹) | Amount invested (₹ in Lakh) | Percentage of Govt. Inves-tment to the total paid up capital | Dividend / Interest received & credited to Govt. during the year (₹ in Lakh) | Dividend /Interest received but not credited to Govt. Account (₹ in Lakh) | Remarks |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Type | Number of Share | | | | | | |
| 1 | 2 | | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| **Other Joint Stock Company** | | | | -contd. | | | | | | | |
| 2 | Bengal Salt Companies Limited | Upto | 2017-2018 | Equity Shares | 6,800 Shares (23%) | 25 | 1.70 | (a) | 0 | 0 | |
| 3 | Bengal Urban Infrastructure Development Private Ltd. | Upto | 2017-2018 | (a) | (a) | (a) | 2.50 | (a) | 0 | 0 | |
| 4 | Bharat Electrical Industries Ltd. | Upto | 2017-2018 | (a) | (a) | (a) | 0.14 | (a) | 0 | 0 | |
| 5 | Calcutta Electric Lamps Works Ltd. | Upto | 2017-2018 | (a) | (a) | (a) | 1.74 | (a) | 0 | 0 | |
| 6 | Engel India Machine Tools Ltd. | Upto | 2017-2018 | (a) | (a) | (a) | 1,69.76 | (a) | 0 | 0 | |
| 7 | Goods & Services Tax Network | Upto | 2017-2018 | (a) | (a) | (a) | 13,79.90 | (a) | 0 | 0 | |
| | | | 2018-2019 | (a) | (a) | (a) | 16,28.00 | (a) | 0 | 0 | |
| 8 | Great Eastern Hotel Authority (Vested with Apollo Zipper India Limited) | Upto | 2017-2018 | (a) | (a) | (a) | 14.00 | (a) | 0 | 0 | |

(a) Information is awaited from concerned Department.

## 19. DETAILED STATEMENT OF INVESTMENTS

### Section-1: Details of investments upto 2018-2019

| Serial No. | Name of concern | Year(s) of investment | Details of investment | | Face value of each Share (in ₹) | Amount invested (₹ in Lakh) | Percentage of Govt. Inves-tment to the total paid up capital | Dividend / Interest received & credited to Govt. during the year (₹ in Lakh) | Dividend /Interest received but not credited to Govt. Account (₹ in Lakh) | Remarks |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | Type | Number of Share | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| **Other Joint Stock Company** | | | -contd. | | | | | | | |
| 9 | Indian Belting & Cotton Mills Ltd. | Upto 2017-2018 | (a) | (a) | (a) | 12.06 | (a) | 0 | 0 | |
| 10 | Indian Health Institute Laboratory Ltd. | Upto 2017-2018 | (a) | (a) | (a) | 29.60 | (a) | 0 | 0 | |
| 11 | JSW Bengal Steel Ltd. | Upto 2017-2018 | (a) | (a) | (a) | 5,00.00 | (a) | 0 | 0 | |
| 12 | Jangipur Bengal Mega Food Park Limited | Upto 2017-2018 | (a) | (a) | (a) | 3,09.32 | (a) | 0 | 0 | |
| 13 | Kalyani Spinning Mills Ltd. | Upto 2017-2018 | (a) | (a) | (a) | 14,63.15 | (a) | 0 | 0 | |
| 14 | LAMPS India Private Limited | Upto 2017-2018 | (a) | (a) | (a) | 5,91.26 | (a) | 0 | 0 | |
| 15 | Lily Biscuits Co. Pvt. Ltd. | Upto 2017-2018 | (a) | 7,04,100 Shares & (a) | (a) | 1,57.41 | (a) | 0 | 0 | |

(a) Information is awaited from concerned Department.

## 19. DETAILED STATEMENT OF INVESTMENTS

### Section-1: Details of investments upto 2018-2019

| Serial No. | Name of concern | Year(s) of investment | Details of investment | | Face value of each Share (in ₹) | Amount invested (₹ in Lakh) | Percentage of Govt. Inves-tment to the total paid up capital | Dividend / Interest received & credited to Govt. during the year (₹ in Lakh) | Dividend /Interest received but not credited to Govt. Account (₹ in Lakh) | Remarks |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | Type | Number of Share | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| **Other Joint Stock Company** | | | -contd. | | | | | | | |
| 16 | M/s Kusum Products Ltd. | Upto 2017-2018 | Incentive | (a) | (a) | 1,50.00 | (a) | 0 | 0 | |
| 17 | M/s. I.P.P. Ltd. | Upto 2017-2018 | (a) | (a) | (a) | 30.00 | (a) | 0 | 0 | |
| 18 | National Tannery Co. Ltd. | Upto 2017-2018 | (a) | (a) | (a) | 44.71 | (a) | 0 | 0 | |
| 19 | New Central Jute Mills Co. Ltd. | Upto 2017-2018 | (a) | (a) | (a) | 4,00.00 | (a) | 0 | 0 | |
| 20 | W.B. Chemical Industries Ltd. | Upto 2017-2018 | (a) | (a) | (a) | 14.00 | (a) | 0 | 0 | |
| 21 | W.B. Plywood and Allied Products Ltd. | Upto 2017-2018 | Equity | 90 Shares | 1000 | 1.00 | 45 | 0 | 0 | Declared sick since March 2006. |
| 22 | West Bengal Project Ltd. | Upto 2017-2018 | Equity Shares | 2,500 Shares | 100 | 2.50 | 100 | 0 | 0 | |

(a) Information is awaited from concerned Department.

## 19. DETAILED STATEMENT OF INVESTMENTS

### Section-1: Details of investments upto 2018-2019

| Serial No. | Name of concern | Year(s) of investment | Details of investment | | Face value of each Share (in ₹) | Amount invested (₹ in Lakh) | Percentage of Govt. Inves-tment to the total paid up capital | Dividend / Interest received & credited to Govt. during the year (₹ in Lakh) | Dividend /Interest received but not credited to Govt. Account (₹ in Lakh) | Remarks |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | Type | Number of Share | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| **Other Joint Stock Company** | | | -contd. | | | | | | | |
| 23 | West Bengal Pulpwood Development Corporation Ltd. | Upto 2017-2018 | (a) | (a) | (a) | 3,44.26 | (a) | 0 | 0 | |
| 24 | West Bengal State Leather Industries Development Corporation Ltd. | Upto 2017-2018 | Equity Shares & (a) | 2,53,018 Shares & (a) | 1000,100,747 & (a) | 5,64.53 | (a) | 0 | 0 | |
| 25 | West Dinajpur Spinning Mills Ltd. | Upto 2017-2018 | Equity Shares | 12,75,236 Shares | 100 | 12,75.24 | 100 | 0 | 0 | |
| | **Total - Other Joint Stock Company** | | | | | **90,94.78** | | **0** | **0** | |
| **Others** | | | | | | | | | | |
| 1 | Others (13) | Upto 2017-2018 | Incentive, Shares, Equity Shares & (a) | (a) & 1360200 Shares | (a) & 1000 &100 | 1,97,39.43 | (a) & 81.48 | 0 | 0 | |
| | **Total - Others** | | | | | **1,97,39.43** | | **0** | **0** | |
| **State Government PSU** | | | | | | | | | | |
| 1 | Basumati Corporation Ltd. | Upto 2017-2018 | Equity Shares | 1,000 Shares | 1000 | 10.00 | 100 | 0 | 0 | |

(a) Information is awaited from concerned Department.

## 19. DETAILED STATEMENT OF INVESTMENTS

### Section-1: Details of investments upto 2018-2019

| Serial No. | Name of concern | | Year(s) of investment | Details of investment | | Face value of each Share (in ₹) | Amount invested (₹ in Lakh) | Percentage of Govt. Inves-tment to the total paid up capital | Dividend / Interest received & credited to Govt. during the year(₹ in Lakh) | Dividend /Interest received but not credited to Govt. Account (₹ in Lakh) | Remarks |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Type | Number of Share | | | | | | |
| 1 | 2 | | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| **State Government PSU** | | | | -contd. | | | | | | | |
| 2 | Britannia Engineering Limited (2) | Upto | 2017-2018 | Ordinary Shares & (a) & Equity | 6,85,654 Shares & (a) | 4000 & (a) & 165 | 1,45,87.30 | 100 & (a) | 0 | 0 | Reduction of Share Capital vide order of the M/O Corporate Affairs, GoI dated 13.06.2011 |
| 3 | Durgapur Chemicals Ltd. | Upto | 2017-2018 | Equity & (a) | 856352469 Shares & (a) | 3.12, 10 & (a) | 5,66,15.82 | 100 & (a) | 44 | 44 | Reduction of Share Capital vide order of the M/O Corporate Affairs, GoI dated 22.06.2010 |
| | | | 2018-2019 | Equity | 21868711 Shares | 10 | 21,86.87(*) | 100 | 0 | 0 | |
| 4 | Durgapur Projects Ltd. | Upto | 2017-2018 | Equity & (a) | 12516300 Shares & (a) | 1000 &(a) | 12,43,98.73 | (a) | 0 | 0 | |
| | | | 2018-2019 | Equity | 5142900 shares | 1000 | 5,14,29.00 | (a) | 0 | 0 | |
| 5 | Electro Medical and Allied Industries Ltd. | Upto | 2017-2018 | Equity Shares | 9,53,000 Shares | 100 | 9,53.00 | 100 | 0 | 0 | |
| 6 | Gluconate Health Ltd. | Upto | 2017-2018 | Equity | 1419463 Shares & (a) | 1000 & (a) | 1,47,94.63 | 100 & (a) | 0 | 0 | Reduction of Share Capital vide order of the M/O Corporate Affairs, GoI dated 06.11.2009 |
| 7 | Greater Calcutta Gas Supply Corporation Ltd. (2) | Upto | 2017-2018 | (a) & Equity Shares | (a) & 4,11,515 Shares | 1000 & (a) | 66,43.81 | 100& (a) | 0 | 0 | |
| | | | 2018-2019 | Equity & (a) | (a) | (a) | 1,96.19 | 100 & (a) | 0 | 0 | |
| 8 | Infusions (India) Ltd. | Upto | 2017-2018 | Equity Shares | 74,92,675 Shares | 10 | 7,49.27 | 96.94 | 0 | 0 | |

(a) Information is awaited from concerned Department.

## 19. DETAILED STATEMENT OF INVESTMENTS

### Section-1: Details of investments upto 2018-2019

| Serial No. | Name of concern | Year(s) of investment | Details of investment | | Face value of each Share (in ₹) | Amount invested (₹ in Lakh) | Percentage of Govt. Inves-tment to the total paid up capital | Dividend / Interest received & credited to Govt. during the year (₹ in Lakh) | Dividend /Interest received but not credited to Govt. Account (₹ in Lakh) | Remarks |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | Type | Number of Share | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| **State Government PSU** | | | -contd. | | | | | | | |
| 9 | M/s. Carter Pooler Engg. Co. Ltd. | Upto 2017-2018 | Ordinary Shares | 1,000 Shares | 1,000 | 10.00 | (a) | 0 | 0 | |
| 10 | Mackintosh Burn Ltd. | Upto 2017-2018 | Equity Shares | 22 | 3,500 | 10.01 | 51.01 | 0 | 0 | |
| 11 | National Iron & Steel Co. Ltd. | Upto 2017-2018 | Equity Shares | 1,15,000 Shares | 1,000 | 11,50.00 | 100 | 0 | 0 | |
| 12 | New Town Kolkata Green Smart City Corporation Ltd. | 2018-2019 | Equity | 445000 | 10 | 44.50 | 44.5 | 0 | 0 | Newly formed |
| 13 | Paschimbanga Agri Marketing Corporation Ltd. | Upto 2017-2018 | Equity,Share Capital & (a) | 40000 Shares & (a) | 1000 & (a) | 4,62.25 | 99.98 &(a) | 0 | 0 | |
| 14 | Saraswaty Press Ltd. | Upto 2017-2018 | Equity Shares | 55,00,000 Shares | 10 | 5,50.00 | 100 | 0 | 0 | |
| 15 | The State Fisheries Development Corporation Limited | Upto 2017-2018 | Equity Shares | 15 Shares | 100000 | 2,70.00 | 100 | 0 | 0 | |

(a) Information is awaited from concerned Department.

## 19. DETAILED STATEMENT OF INVESTMENTS

### Section-1: Details of investments upto 2018-2019

| Serial No. | Name of concern | Year(s) of investment | Details of investment | | Face value of each Share (in ₹) | Amount invested (₹ in Lakh) | Percentage of Govt. Inves-tment to the total paid up capital | Dividend / Interest received & credited to Govt. during the year (₹ in Lakh) | Dividend /Interest received but not credited to Govt. Account (₹ in Lakh) | Remarks |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | Type | Number of Share | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| **State Government PSU** | | | -contd. | | | | | | | |
| 16 | W.B. Biotech Development Corporation Ltd. | Upto 2017-2018 | (a) | (a) | (a) | 6,94.40 | (a) | 0 | 0 | |
| 17 | W.B. Medical Service Corporation Ltd. | Upto 2017-2018 | Equity | 10,00,000 Shares | 100 | 10,00.00 | 100 | 0 | 0 | |
| 18 | W.B.M.S.M.E.VC Fund (SIDBI Venture Capital Fund) | Upto 2017-2018 | Equity | (a) | (a) | 1,47.46 | (a) | 0 | 0 | |
| 19 | W.B.Swarojgar Corp.Limited | Upto 2017-2018 | (a) equity | 105000000 shares & (a) | 10 & (a) | 1,30,00.00 | 100 & (a) | 0 | 0 | |
| 20 | West Bengal State Seeds Corporation Ltd. | Upto 2017-2018 | Shares | 2,44,200 Shares | 100 & 1000 | 2,26.00 | (a) | 0 | 0 | |
| 21 | West Bengal Agro Textile Corporation Ltd. | Upto 2017-2018 | Equity Shares & (a) | 46,300 Shares | 100,1000 & (a) | 4,07.50 | 100 & (a) | 0 | 0 | |

(a) Information is awaited from concerned Department.

## 19. DETAILED STATEMENT OF INVESTMENTS

### Section-1: Details of investments upto 2018-2019

| Serial No. | Name of concern | Year(s) of investment | Details of investment | | Face value of each Share (in ₹) | Amount invested (₹ in Lakh) | Percentage of Govt. Inves-tment to the total paid up capital | Dividend / Interest received & credited to Govt. during the year (₹ in Lakh) | Dividend /Interest received but not credited to Govt. Account (₹ in Lakh) | Remarks |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | Type | Number of Share | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| **State Government PSU** | | | -contd. | | | | | | | |
| 22 | West Bengal Agro-Industries Corporation Ltd. | Upto 2017-2018 | Equity Shares | 8,40,520 Shares | 100 | 8,40.52 | 100 | 0 | 0 | |
| 23 | West Bengal Ceramic Development Corporation Ltd. | Upto 2017-2018 | Equity Shares | 29,264 Shares | 1000 | 2,92.64 | 100 | 0 | 0 | |
| 24 | West Bengal State Electricity Transmission Company Ltd. | Upto 2017-2018 | (a) | (a) | (a) | 91,52.00 (1) | (a) | 0 | 0 | |
| 25 | West Bengal Electronic Industry Development Corporation Limited | Upto 2017-2018 | Equity Shares & (a) | 216923571 & (a) | 10 & (a) | 2,33,57.91 | 99.23 & (a) | 0 | 0 | |
| 26 | West Bengal Export Promotion Society | Upto 2017-2018 | (a) | (A) | (a) | 4,80.46 | (a) | 0 | 0 | |
| 27 | West Bengal Forest Development Corporation Ltd. | Upto 2017-2018 | Equity Shares | 5,52,752 Shares | 100 | 5,52.75 | 88.76 | 0 | 0 | |

(a) Information is awaited from concerned Department.

## 19. DETAILED STATEMENT OF INVESTMENTS

### Section-1: Details of investments upto 2018-2019

| Serial No. | Name of concern | Year(s) of investment | Details of investment | | Face value of each Share (in ₹) | Amount invested (₹ in Lakh) | Percentage of Govt. Inves-tment to the total paid up capital | Dividend / Interest received & credited to Govt. during the year (₹ in Lakh) | Dividend /Interest received but not credited to Govt. Account (₹ in Lakh) | Remarks |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | Type | Number of Share | | | | | | |
| 1 | 2 | 3 | -contd. 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| **State Government PSU** | | | | | | | | | | |
| 28 | West Bengal Handicrafts Development Corporation Ltd. | Upto 2017-2018 | Equity Share | 19490000 Shares | 100 & (a) | 39,24.50 | (a) | 0 | 0 | |
| | | 2018-2019 | (a) | & (a) | (a) | 5,00.00 | (a) | 0 | 0 | |
| 29 | West Bengal Handloom and Powerloom Development Corporation Ltd. | Upto 2017-2018 | Equity Shares | 43,01,254 Shares | 100 | 33,74.93 | 91.28 | 0 | 0 | Corporation is under winding up stage. No operation since 2006. |
| 30 | West Bengal Highway Development Corporation Ltd. | Upto 2017-2018 | Equity Shares | 135,00,000 Shares | 101000 | 8,55,00.00 | 100 | 0 | 0 | |
| | | 2018-2019 | Equity | (a) | (a) | 3,08,24.15 | (a) | 0 | 0 | (i)An amunt of rs. 18200.00 lakh loan converted to equity vide no. IM-31/2016/85-R/W(N) dt. 13.12.2017, (ii) An amount of rs. 11300.00 lakh Interest on loan converted to equity vide no. IM-18/14(pt)/19-R/PSU dt. 22.03.2016, (iii) An amount of rs. 1324.15 lakh interest converted to equity vide no. IM-31/2016/85-R/W(N) dt. 13.12.2017 |
| 31 | West Bengal Housing Infrastructure Development Corporation Ltd. | Upto 2017-2018 | Equity Share & (a) | 24,41,500 Shares & (a) | 1000 & (a) | 2,60,83.00 | 93.73 & (a) | 0 | 0 | |

(a) Information is awaited from concerned Department.

## 19. DETAILED STATEMENT OF INVESTMENTS

### Section-1: Details of investments upto 2018-2019

| Serial No. | Name of concern | | Year(s) of investment | Details of investment | | Face value of each Share (in ₹) | Amount invested (₹ in Lakh) | Percentage of Govt. Inves-tment to the total paid up capital | Dividend / Interest received & credited to Govt. during the year (₹ in Lakh) | Dividend /Interest received but not credited to Govt. Account (₹ in Lakh) | Remarks |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Type | Number of Share | | | | | | |
| 1 | 2 | | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| **State Government PSU** | | | | -contd. | | | | | | | |
| 32 | West Bengal Industrial Development Corporation Ltd. | Upto | 2017-2018 | Equity/Preference | 13,96,48,902/ 1,80,60,000 Shares | 10,35,100 & 1000 | 6,10,60.46 | 100 & (a) | 0 | 0 | |
| | | | 2018-2019 | Equity/Preference | 10856141 Shares | 100 | 2,93,89.14(**) | (a) | 17 | 17 | (i) Includes fresh investment of ₹1,08,56.14 lakh and an amount of ₹ 1,73,94.00 lakh loan converted to equity vide no. 118-CI/O/IDC-Estt./04/ 09/ Admn. Dt. 25.03.2009, (ii) An amount of ₹11,39.00 lakh interest of loan converted to equity vide no. 118-CI/O/IDC/Estt./04/09/ Admn.Dt. 25.03.2009 |
| 33 | West Bengal Infrastructure Development Finance Corporation Limited | Upto | 2017-2018 | Equity | 18,53,011 Shares | 1000 | 85,00.00 | 100 & (a) | 0 | 0 | |
| | | | 2018-2019 | Equity Shares | 4,00,000 Shares | 1000 | 40,00.00 | 100 | 0 | 0 | |
| 34 | West Bengal Livestock Development Corporation Ltd. (2) | Upto | 2017-2018 | Equity Shares | 10,06,997 Shares & (a) | 100 & (a) | 10,61.40 | 97.5 & (a) | 0 | 0 | |
| 35 | West Bengal Mineral Development and Trading Corporation Ltd. | Upto | 2017-2018 | Equity Shares | (a) | (a) | 5,26.56 | (a) | 0 | 0 | |
| 36 | West Bengal Pharmaceutical and Phytochemical Development Corporation Limited | Upto | 2017-2018 | Equity Shares | 2,59,65,250 Shares | 10 | 25,96.52 | 100 | 0 | 0 | |

(a) Information is awaited from concerned Department.

## 19. DETAILED STATEMENT OF INVESTMENTS

### Section-1: Details of investments upto 2018-2019

| Serial No. | Name of concern | | Year(s) of investment | Details of investment | | Face value of each Share (in ₹) | Amount invested (₹ in Lakh) | Percentage of Govt. Inves-tment to the total paid up capital | Dividend / Interest received & credited to Govt. during the year (₹ in Lakh) | Dividend /Interest received but not credited to Govt. Account (₹ in Lakh) | Remarks |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Type | Number of Share | | | | | | |
| 1 | 2 | | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| **State Government PSU** | | | | -contd. | | | | | | | |
| 37 | West Bengal Police Housing and Infrastructure Development Corporation Ltd. (2) | Upto | 2017-2018 | Equity & Shares | 5,20,000 Shares & (a) | 100 & (a) | 10,27.96 | 100 & (a) | 0 | 0 | |
| 38 | West Bengal Power Development Corporation Ltd. (5) | Upto | 2017-2018 | (a) & Equity Shares | 1,86,31,400 Shares & (a) | (a) & 1000 | 65,99,82.88 | 100 &(a) | 0 | 0 | |
| | | | 2018-2019 | Equity | (a) | (a) | 1,75,00.00 | (a) | 0 | 0 | |
| 39 | West Bengal Small Industries Development Corporation Ltd. | Upto | 2017-2018 | Equity Shares | 1,28,01,325 Shares & (a) | 100 & (a) | 1,92,47.07 | 100 & (a) | 0 | 0 | |
| | | | 2018-2019 | Equity Shares | 68,11,256 Shares | 100 | 68,11.26 | (a) | 0 | 0 | |
| 40 | West Bengal State Beverages Corporation Ltd. | Upto | 2017-2018 | Equity & (a) | 1,90,00,000 Shares & (a) | 10 & (a) | 20,00.00 | 100 & (a) | 0 | 0 | |
| 41 | West Bengal State Electricity Distribution Company Ltd. | Upto | 2017-2018 | Equity Shares | 2,60,23,24,563 Shares | 10 | 16,26,81.14[(2)] | 100 & (a) | 0 | 0 | The difference in Equity with the record of WBPDCL is under reconciliation |
| | | | 2018-2019 | (a) | (a) | (a) | 53,64.49 | (a) | 0 | 0 | |
| 42 | West Bengal State Food Processing and Horticulture Dev. corporation Ltd. | Upto | 2017-2018 | (a) | (a) | (a) | 50.48 | (a) | 0 | 0 | |

(a) Information is awaited from concerned Department.

## 19. DETAILED STATEMENT OF INVESTMENTS

### Section-1: Details of investments upto 2018-2019

| Serial No. | Name of concern | Year(s) of investment | Details of investment | | Face value of each Share (in ₹) | Amount invested (₹ in Lakh) | Percentage of Govt. Inves-tment to the total paid up capital | Dividend / Interest received & credited to Govt. during the year (₹ in Lakh) | Dividend /Interest received but not credited to Govt. Account (₹ in Lakh) | Remarks |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | Type | Number of Share | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| **State Government PSU** | | | -contd. | | | | | | | |
| 43 | West Bengal State Minor Irrigation Corporation Ltd. | Upto 2017-2018 | Equity Shares & (a) | 9,89,000 Shares & (a) | 100 & (a) | 11,99.00 | (a) | 0 | 0 | |
| 44 | West Bengal Sugar Industries Development Corporation Ltd. | Upto 2017-2018 | Equity Shares | 1,52,37,370 Shares | 10 | 15,23.74 | 99.54 | 0 | 0 | |
| 45 | West Bengal Tea Development Corporation Ltd. | Upto 2017-2018 | Equity Shares | 47,22,320 Shares | 100 | 47,22.32 | 100 | 0 | 0 | |
| 46 | West Bengal Tourism Development Corporation | Upto 2017-2018 | Equity Shares | 89,263 Shares | 1000 | 8,92.63 | 100 | 0 | 0 | |
| | | 2018-2019 | Equity | 80000 Shares | 1000 | 8,00.00 | 100 | 0 | 0 | |
| 47 | West Bengal Transport Infrastructure Dev. Corpn. Ltd. | Upto 2017-2018 | (a) | (a) | (a) | 30,07.06 | 100 & (a) | 0 | 0 | |
| 48 | Westinghouse Saxby Farmer Ltd. | Upto 2017-2018 | Equity Shares | 38,69,91,676 Shares | 0.20 | 3,86,86.92 | 99.71 | 0 | 0 | Reduction of Share Capital vide order of the M/O Corporate Affairs, GoI dated 20.10.2018 |
| | **Total - State Government PSU** | | | | | **1,50,80,50.63** | | **47,15.07** | **0** | |

(a) Information is awaited from concerned Department.

## 19. DETAILED STATEMENT OF INVESTMENTS

### Section-1: Details of investments upto 2018-2019

| Serial No. | Name of concern | Year(s) of investment | Details of investment | | Face value of each Share (in ₹) | Amount invested (₹ in Lakh) | Percentage of Govt. Inves-tment to the total paid up capital | Dividend / Interest received & credited to Govt. during the year (₹ in Lakh) | Dividend /Interest received but not credited to Govt. Account (₹ in Lakh) | Remarks |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | Type | Number of Share | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| **Statutory Corporation** | | | -contd. | | | | | | | |
| 1 | North Bengal State Transport Corporation | Upto 2017-2018 | (a) | (a) | (a) | 3,62.83 | (a) | 0 | 0 | |
| 2 | South Bengal State Transport Corporation | Upto 2017-2018 | (a) | (a) | (a) | 10,06.02 | (a) | 0 | 0 | |
| 3 | West Bengal Financial Corporation | Upto 2017-2018 | Ordinary Shares | 7289015 Shares | 100 | 2,56,48.72 | 94.11 & (a) | 0 | 0 | |
| 4 | West Bengal Minorities Development and Finance corporation | Upto 2017-2018 | Share Capital & (a) | (a) | (a) | 2,08,92.16 | (a) | 0 | 0 | |
| 5 | West Bengal Scheduled Castes , Scheduled Tribes & Other Backward Classes | Upto 2017-2018 | Share Capital, Equity & (a) | 1323200 Shares & (a) | 1000 & (a) | 2,20,64.18 | 75.5 & (a) | 0 | 0 | |
| 6 | Development and Finance Corporation (2) | 2018-2019 | (a) | (a) | (a) | 13,24.50 | (a) | 0 | 0 | |
| 7 | West Bengal State Warehousing Corporation | Upto 2017-2018 | Shares | 3,80,700 Shares | 100 | 3,80.70 | 50 | 0 | 0 | |
| | | **Total - Statutory Corporation** | | | | **7,16,79.11** | | **0** | **0** | |
| | | **Grand Total -** | | | | **1,74,27,20.90** | | **47,46.25(***)** | **0** | |

(a) Information is awaited from concerned Department.

(b) The grouping of the PSU's have been rationalized on the basis of the relevant documents.

## 19. DETAILED STATEMENT OF INVESTMENTS

(#) Includes ₹ 1,46,50.00 lakh as investment of 14,65,000 nos. of equity share in KMRCL were transferred to the President of India to be treated as subordinate debt till Ministry of Railways repays it in a mutually agreed manner as per the information received from the State Government.

(*) An amount of ₹ 1,08,56.14 lakh was invested in West Bengal Development Corporation Limited and afterwards the same was infusioned to M/s. Bengal Acrotropolis Projects Ltd. which is Non-government company.

(**) Includes ₹ 10,00.00 lakh towards payment of electricity bills booked as investment.

(***) Dividend could not be given institution-wise due to non-availability of information.

## 19. DETAILED STATEMENT OF INVESTMENTS

**Section 2: Major and Minor Head–wise details of Investments during the year**
**(includes only those cases in which the figures of Statement No. 16 do not tally with those appearing in Statement No. 19)**

| Sl. No. of St. No.19 | Major/Minor Head | | Investment at the end of previous year | Investment during the year | Disinvestment during the year | Investment at the end of the year | Remarks |
|---|---|---|---|---|---|---|---|
| | | | (₹ in Lakh) | | | | |
| COP/04 | 4425 | Capital Outlay on Co-operation | | | | | As per Statement No.19, the investment during 2018-2019 in Bankura Wholesale Consumers Co-operative Society Ltd. is ₹5.00 lakh. |
| | 00 | | | | | | |
| | 789 | Special Component Plan for Scheduled Castes | 2,44.73 | 0.00 | 0.00 | 2,44.73 | |
| COP/09 | 4425 | Capital Outlay on Co-operation | | | | | As per Statement No.19, the investment during 2018-2019 in Calcutta Wholesale consumers Co-operative Society Ltd. is ₹5.00 lakh. |
| | 00 | | | | | | |
| | 789 | Special Component Plan for Scheduled Castes | 2,47.73 | 0.00 | 0.00 | 2,47.73 | |
| COP/09 | 4425 | Capital Outlay on Co-operation | | | | | As per Statement No.19, the investment during 2018-2019 in Calcutta Wholesale consumers Co-operative Society Ltd. is ₹5.00 lakh. |
| | 00 | | | | | | |
| | 106 | Investments in multi-purpose Rural Co-operatives | 14,72.99 | 0.00 | 0.00 | 14,72.99 | |
| COP/27 | 4425 | Capital Outlay on Co-operation | | | | | As per Statement No.19, the investment during 2018-2019 in development of Urban Credit Co-operatives is ₹7.20 lakh. |
| | 00 | | | | | | |
| | 107 | Investments in credit Co-operatives | 68,46.86 | 0.00 | 0.00 | 68.46.86 | |
| COP/39 | 4425 | Capital Outlay on Co-operation | 12,33.82 | 0.00 | 0.00 | 12,33.82 | As per Statement No.19, the investment during 2018-2019 in Hooghly Zila Mahila co-operative Credit Society Ltd. Is ₹1.00 lakh. |
| | 00 | | | | | | |
| | 108 | Investments in *Other C*o-operatives | | | | | |
| COP/57 | 4425 | Capital Outlay on Co-operation | | | | | As per Statement No.19, the investment during 2018-2019 in Kolkata Mahila Co-operative Bank Ltd. Is ₹23.02 lakh. |
| | 00 | | | | | | |
| | 106 | Investments in multi-purpose Rural Co-operatives | 45,91.66 | 0.00 | 0.00 | 45,91.66 | |

## 19. DETAILED STATEMENT OF INVESTMENTS

**Section 2: Major and Minor Head–wise details of Investments during the year**

**(includes only those cases in which the figures of Statement No. 16 do not tally with those appearing in Statement No. 19)**

| Sl. No. of St. No.19 | Major/Minor Head | | Investment at the end of previous year | Investment during the year | Disinvestment during the year | Investment at the end of the year | Remarks |
|---|---|---|---|---|---|---|---|
| | | | (₹ in Lakh) | | | | |
| COP/69 | 4851 | Capital Outlay on Village and Small Industries | | | | | As per Statement No.19, the investment during 2018-2019 in Kangsabati Co-operative Spinning Mills is ₹2,50.00 lakh. |
| | 00 | | | | | | |
| | 109 | Composite Village and Small Industries Co-operatives | 13,49.64 | 0.00 | 0.00 | 13,49.64 | |
| COP/76 | 4851 | Capital Outlay on Village and Small Industries | | | | | As per Statement No.19, the investment during 2018-2019 in Paschim Banga Resham Silpi Samabaya Mahasangha Ltd. Is ₹2.50 lakh. |
| | 00 | | | | | | |
| | 109 | Composite Village and Small Industries Co-operatives | 5,30.00 | 0.00 | 0.00 | 5,30.00 | |
| COP/107 | 4851 | Capital Outlay on Village and Small Industries | | | | | As per Statement No.19,the investment during 2018-2019 in the West Bengal State Handloom Weavers' Co-operative Society Ltd.(TANTUJA)is ₹13,29.00 lakh. |
| | 00 | | | | | | |
| | 109 | Composite Village and Small Industries Co-operatives | 1,16,54.65 | 10,00.00 | 0.00 | 1,26,54.65 | |
| COP/110 | 4425 | Capital Outlay on Co-operation | | | | | As per Statement No.19, the investment during 2018-2019 in Uttar Ajoy Krishak samabaya Himghar Ltd. Is ₹68.81 lakh. |
| | 00 | | | | | | |
| | 106 | Investments in multi-purpose Rural Co-operatives | 7,80.61 | 0.00 | 0.00 | 7,80.61 | |
| SGPSU/ 07 | 4860 | Capital Outlay on Consumer Industries | | | | | As per Statement No.19, the investment during 2018-2019 in greater Calcutta Gas Supply Corporation Ltd. Is ₹1,96.19 lakh. |
| | 60 | Others | | | | | |
| | 600 | Others | 66,64.35 | 0.00 | 0.00 | 66,64.35 | |
| SGPSU/ 40 | 4851 | Capital Outlay on Village and Small Industries | | | | | As per Statement No.19, the investment during 2018-2019 in West Bengal Small Industries development Corporation Ltd. Is |
| | 00 | | | | | | |

## 19. DETAILED STATEMENT OF INVESTMENTS

### Section 2: Major and Minor Head–wise details of Investments during the year

### (includes only those cases in which the figures of Statement No. 16 do not tally with those appearing in Statement No. 19)

| Sl. No. of St. No.19 | Major/Minor Head | | Investment at the end of previous year | Investment during the year | Disinvestment during the year | Investment at the end of the year | Remarks |
|---|---|---|---|---|---|---|---|
| | | | (₹ in Lakh) | | | | |
| | 102 | Small Scale Industries | 74,86.51 | 63,47.66 | 0.00 | 1,38,34.17 | ₹68,11.26 lakh.. |
| SGPSU/ 40 | 4851 | Capital Outlay on Village and Small Industries | | | | | As per Statement No.19, the investment during 2018-2019 in West Bengal Small Industries development Corporation Ltd. Is ₹68,11.26 lakh.. |
| | 00 | | | | | | |
| | 789 | Special Component Plan for Scheduled Castes | 19,33.81 | 0.00 | 0.00 | 19,33.81 | |
| SGPSU/ 40 | 4851 | Capital Outlay on Village and Small Industries | | | | | As per Statement No.19, the investment during 2018-2019 in West Bengal Small Industries development Corporation Ltd. Is ₹68,11.26 lakh.. |
| | 00 | | | | | | |
| | 796 | Tribal Areas Sub-Plan | 6,00.40 | 0.00 | 0.00 | 6,00.40 | |
| SC/05 | 4225 | Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities | | | | | As per Statement No.19, the investment during 2018-2019 in West Bengal Scheduled Castes, Scheduled Tribes & Other Backward classes Development and Finance corporation is ₹13,24.50 lakh. |
| | 02 | Welfare of Scheduled Tribes | | | | | |
| | 190 | Investments in Public Sector and Other Undertakings | 11,70.00 | 0.00 | 0.00 | 11,70.00 | |

**Note:** (i) CGPSU, COP, OJSC, SGPSU, SC stand for Central Government Public Sector Undertaking, Co-operative Banks and Societies, Other Joint Stock Company, State Government, Public Sector Undertaking and Statutory Corporations.

(ii) Figures exhibited under Col. No. 3, 4, & 6 are as per Statement No.16.

## 20. DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT

**A. Class-wise details: For Guarantees** **(₹ in Lakh)**

| Sl. No. of Class | Class (No. of Guarantees within bracket) | Maximum amount guaranteed during the year | | Outstanding at the beginning of the year | | Addition during the year | Deletion (other than invoked) during the year | Invoked during the year | | Outstanding at the end of the year | | Guarantee Commission or fee | | Other material/ details |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Principal | Interest | Principal | Interest | | | Discharged | Not Discharged | Principal | Interest | Receivable | Received | |
| 1 | 2 | 3 | | 4 | | 5 | 6 | 7 | 8 | 9 | | 10 | 11 | 12 |
| 1. | Guarantees given to the Reserve Bank of India, Other banks and Financial Institutions for repayment of principal and payment of interest, cash credit facility, financing seasonal agricultural operations and for providing working capital to companies, corporations and co-operative societies and banks. [35] | 61,68,63.50 | 0.00 | 18,67,31.90 | 24,68.78 | 24,80,54.00 | 8,48,97.58 | 0.00 | 0.00 | 13,33,05.07 | 29,38.80 | 5,34.17 | 5,44.50 | -- |
| 2. | Guarantees given for repayment of share capital, payment of annual dividend and repayment of bonds or loans, debentures issued or raised by the statutory corporations and financial institutions. [6] | 43,73,00.00 | 0.00 | 28,79,97.00 | 0.00 | 23,73,00.00 | 53,80,41.21 | 0.00 | 0.00 | 18,30,80.80 | 0.00 | 0.00 | 0.00 | -- |
| 3. | Guarantees given to Railways/State Electricity Boards and other entities for due and punctual payment of dues by companies or corporations. [9] | 54,98,41.96 | 0.00 | 37,97,99.58 | 0.00 | 51,46,41.96 | 23,95,89.25 | 0.00 | 0.00 | 34,29,46.00 | 0.00 | 1,62,82.99 | 0.00 | -- |
| 4. | Other Guarantees. [1] | 9,60.00 | 0.00 | 0.00 | 0.00 | 9,60.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -- |
| **TOTAL [51]** | | **1,60,49,65.46** | **0.00** | **85,45,28.48** | **24,68.78** | **1,00,09,55.96** | **86,25,28.04** | **0.00** | **0.00** | **65,93,31.87** | **29,38.80** | **1,68,17.16** | **5,44.50** | -- |

## 20. DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMEMNT

**B. Sector-wise details for each Class : For Guarantees** **(₹ in Lakh)**

| Sl. No. of Class | Class and Sector (No. of Guarantees within bracket) | Maximum amount guaranteed during the year | | Outstanding at the beginning of the year | | Additions during the year | Deletions (other than invoked) during the year | Invoked during the year | | Outstanding at the end of the year | | Guarantee Commission or fee | | Other mate-rial/ details |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Principal | Interest | Principal | Interest | | | Discharged | Not Discharged | Principal | Interest | Receivable | Received | |
| 1 | 2 | 3 | | 4 | | 5 | 6 | 7 | 8 | 9 | | 10 | 11 | 12 |
| (i) | Guarantees given to the Reserve Bank of India, Other banks and Financial Institutions for repayment of principal and payment of interest, cash credit facility, financing seasonal agricultural operations and for providing working capital to companies, corporations and co-operative societies and banks. [35] | 61,68,63.50 | 0.00 | 18,67,31.90 | 24,68.78 | 24,80,54.00 | 8,48,97.58 | 0.00 | 0.00 | 13,33,05.07 | 29,38.80 | 5,34.17 | 5,44.50 | -- |
| | Power(5) | 3,31,70.50 | 0.00 | 40.52 | 0.00 | 94,55.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,57.48 | 0.00 | -- |
| | Co-operative [4] | 5,42,45.00 | 0.00 | 0.00 | 0.00 | 5,42,45.00 | 0.00 | 0.00 | 0.00 | 2,05,00.00 | 19,55.00 | 0.00 | 0.00 | -- |
| | State Financial Corporation[4] | 5,50,00.00 | 0.00 | 5,43,32.00 | 0.00 | 1,50,00.00 | 1,50,00.00 | 0.00 | 0.00 | 4,47,29.00 | 0.00 | 0.00 | 0.00 | -- |
| | Backward Classes Welfare[13] | 1,63,40.00 | 0.00 | 1,40,85.52 | 8,33.80 | 35,00.00 | 47,47.58 | 0.00 | 0.00 | 1,74,16.90 | 9,83.80 | 0.00 | | |
| | Other Institution [9] | 45,81,08.00 | 0.00 | 11,82,73.86 | 16,34.98 | 16,58,54.00 | 6,51,50.00 | 0.00 | 0.00 | 5,06,59.17 | 0.00 | 76.69 | 5,44.50 | -- |
| (ii) | Guarantees given for repayment of share capital, payment of annual dividend and repayment of bonds or loans, debentures issued or raised by the statutory corporations and financial institutions. [6] | 43,73,00.00 | 0.00 | 28,79,97.00 | 0.00 | 23,73,00.00 | 53,80,41.21 | 0.00 | 0.00 | 18,30,80.80 | 0.00 | 0.00 | 0.00 | -- |
| | Power[1] | 11,73,00.00 | 0.00 | 0.00 | 0.00 | 11,73,00.00 | 3,18,041.21 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -- |
| | Cooperative(1) | 12,00,00.00 | 0.00 | 8,64,00.00 | 0.00 | 12,00,00.00 | 12,00,00.00 | 0.00 | 0.00 | 8,17,98.80 | 0.00 | 0.00 | 0.00 | -- |
| | State Financial Corporation (4) | 20,00,00.00 | 0.00 | 20,15,97.00 | 0.00 | 0.00 | 10,00,00.00 | 0.00 | 0.00 | 10,12,82.00 | 0.00 | 0.00 | 0.00 | -- |

## 20. DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMEMNT

**B. Sector-wise details for each Class : For Guarantees** **(₹ in Lakh)**

| Sl. No. of Class | Class and Sector (No. of Guarantees within bracket) | Maximum amount guaranteed during the year | | Outstanding at the beginning of the year | | Additions during the year | Deletions (other than invoked) during the year | Invoked during the year | | Outstanding at the end of the year | | Guarantee Commission or fee | | Other material/ details |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Principal | Interest | Principal | Interest | | | Discharged | Not Discharged | Principal | Interest | Receivable | Received | |
| 1 | 2 | 3 | | 4 | | 5 | 6 | 7 | 8 | 9 | | 10 | 11 | 12 |
| (iii) | Guarantees given to Railways/State Electricity Boards and other entities for due and punctual payment of dues by companies or corporations. [9] | 54,98,41.96 | 0.00 | 37,97,99.58 | 0.00 | 51,46,41.96 | 23,95,89.25 | 0.00 | 0.00 | 34,29,46.00 | 0.00 | 1,62,82.99 | 0.00 | -- |
| | Power[9] | 54,98,41.96 | 0.00 | 37,97,99.58 | 0.00 | 51,46,41.96 | 23,95,89.25 | 0.00 | 0.00 | 34,29,46.00 | 0.00 | 1,62,82.99 | 0.00 | -- |
| (iv) | Other Guarantees [1] | 9,60.00 | 0.00 | 0.00 | 0.00 | 9,60.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -- |
| | Other Institution [1] | 9,60.00 | 0.00 | 0.00 | 0.00 | 9,60.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -- |
| | **TOTAL [51]** | **1,60,49,65.46** | **0.00** | **85,45,28.48** | **24,68.78** | **1,00,09,55.96** | **86,25,28.04** | **0.00** | **0.00** | **65,93,31.87** | **29,38.80** | **1,68,17.16** | **5,44.50** | -- |

## EXPLANATORY NOTE :

1. The Government shall charge a minimum of one per centum as guarantee commission. An amount of ₹1,70,85.50 lakh was received by the Government during 2018-2019 towards guarantee fees (“0075-00-108”). The information regarding amount of guarantee fees receivable and received as on 31.03.2019 is awaited from Departmental Officers for reconciliation.
2. The information regarding invocation of any guarantee during 2018-2019 is awaited from Departmental Officers.
3. The information regarding ‘Details of Letter of Comfort’ is awaited from the State Government.
4. The information on guarantees given in this statement has been collected from the Budget Publication No. 6.
5. Finance Department acts as the tracking authority for Guarantees.
6. Information on automatic debit mechanism and structured payment arrangement is awaited from Government.

## 21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

| Heads of Acco | Opening Balance on 1 April 2018 | | Receipts | Disbursements | Closing balance on 31 March 2019 | | Net increase(+)/ Decrease(-) | |
|---|---|---|---|---|---|---|---|---|
| | | | | | | | Amount | Percentage |
| 1 | | 2 | 3 | 4 | | 5 | 6 | 7 |
| | | | | (₹ in Lakh) | | | | |
| **8000 - Contingency Fund-** | | | | | | | | |
| 2049 Interest Payments | Dr. | 0.00 | 0.00 | 1.15 | Dr. | 1.15 | 1.15 | * |
| 2215 Water Supply and Sanitation | Dr. | 6.02 | 0.00 | 0.00 | Dr. | 6.02 | 0.00 | 00 |
| 2235 Social Security and Welfare | Dr. | 32.57 | 39.26 | 19.84 | Dr. | 13.15 | (-)19.42 | (-)60 |
| 3054 Road and Bridges. | Dr. | 25.13 | 0.00 | 0.00 | Dr. | 25.13 | 0.00 | 00 |
| 4700 Capital Outlay on Major Irrigation | Dr. | 0.00 | 0.00 | 30.90 | Dr. | 30.90 | 30.90 | * |
| 4711 Capital Outlay on Flood Control Projects | Dr. | 0.00 | 0.00 | 28.20 | Dr. | 28.20 | 28.20 | * |
| 7999 Appropriation to the Contingency Fund | Cr. | 20,00.00 | 0.00 | 0.00 | Cr. | 20,00.00 | 0.00 | 00 |
| **Total - 8000 - Contingency Fund** | **Cr.** | **19,36.28** | **39.26** | **80.09** | **Cr.** | **18,95.45** | **(-)40.83** | **(-)02** |
| **Total - Part II - Contingency Fund** | **Cr.** | **19,36.28** | **39.26** | **80.09** | **Cr.** | **18,95.45** | **(-)40.83** | **(-)02** |

## 21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

| Heads of Account | | Opening Balance on 1 April 2018 | Receipts | Disbursements | Closing balance on 31 March 2019 | Net increase(+)/ Decrease(-) Amount | Percentage |
|---|---|---|---|---|---|---|---|
| 1 | | 2 | 3 | 4 | 5 | 6 | 7 |
| **Part III - Public Account** | | | | (₹ in Lakh) | | | |
| **I.** | **Small Savings, Provident Fund, etc.** | | | | | | |
| **(b)** | **State Provident Funds** | | | | | | |
| **8009** | **State Provident Funds** | | | | | | |
| *01* | *Civil* | | | | | | |
| 101 | General Provident Funds | Cr. 1,45,53,12.95 | 37,63,70.89 | 26,21,55.40 | Cr.1,56,95,28.44 | 11,42,15.49 | 8 |
| 102 | Contributory Provident Fund | Cr. 4,88.48 | 0.12 | 0.00 | Cr. 4,88.60 | 0.12 | 0 |
| 104 | All India Services Provident Fund | Cr. 91,76.69 | 24,51.27 | 15,07.39 | Cr. 1,01,20.57 | 9,43.88 | 10 |
| ***Total*** | ***01 Civil*** | **Cr. 1,46,49,78.12** | **37,88,22.28** | **26,36,62.79** | **Cr. 1,58,01,37.61** | **11,51,59.49** | **8** |
| **Total 8009** | **State Provident Funds** | **Cr. 1,46,49,78.12** | **37,88,22.28** | **26,36,62.79** | **Cr. 1,58,01,37.61** | **11,51,59.49** | **8** |
| **Total (b)** | **State Provident Funds** | **Cr. 1,46,49,78.12** | **37,88,22.28** | **26,36,62.79** | **Cr. 1,58,01,37.61** | **11,51,59.49** | **8** |
| **(c)** | **Other Accounts** | | | | | | |
| **8011** | **Insurance and Pension Funds** | | | | | | |
| 105 | West Bengal State Government Employees' Group Insurance Scheme | Cr. 0.06 | 0.00 | 0.00 | Cr. 0.06 | 0.00 | 0 |
| 107 | State Government Employee's Group Insurance Scheme | Dr. 1,40,22.32 | 14,34.87 | 38,15.18 | Dr. 1,64,02.63 | 23,80.31 | 17 |
| **Total 8011** | **Insurance and Pension Funds** | **Dr. 1,40,22.26** | **14,34.87** | **38,15.18** | **Dr. 1,64,02.57** | **23,80.31** | **17** |

## 21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

| Heads of Account | | | Opening Balance on 1 April 2018 | | Receipts | Disbursements | | Closing balance on 31 March 2019 | Net increase(+)/ Decrease(-) Amount | Percentage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | | | 2 | | 3 | 4 | | 5 | 6 | 7 |
| | | | | | (₹ in Lakh) | | | | | |
| **I.** | **Small Savings, Provident Fund, etc.** | | | | | | | | | |
| **(c)** | **Other Accounts** | | | | | | | | | |
| **Total (c) Other Accounts** | | | **Dr.** | **1,40,22.26** | **14,34.87** | **38,15.18** | **Dr.** | **1,64,02.57** | **23,80.31** | **17** |
| **Total I.** | **Small Savings, Provident Fund, etc.** | | **Cr.** | **1,45,09,55.86** | **38,02,57.15** | **26,74,77.97** | **Cr.** | **1,56,37,35.04** | **11,27,79.18** | **8** |
| **J.** | **Reserve Funds** | | | | | | | | | |
| **(a)** | **Reserve Funds Bearing Interest** | | | | | | | | | |
| **8115** | **Depreciation/Renewal Reserve Funds** | | | | | | | | | |
| 103 | Depreciation Reserve Funds-Government Commercial Departments and Undertakings | | Cr. | 47.17 | (-)47.17 | 0.00 | Dr. | 0.00 | (-)47.17 | (-)100 |
| **Total 8115** | **Depreciation/Renewal Reserve Funds** | | **Cr.** | **47.17** | **(-)47.17** | **0.00** | **Cr.** | **0.00** | **(-)47.17** | **(-)100** |
| **8121** | **General and Other Reserve Funds** | | | | | | | | | |
| 122 | State Disaster Response Fund | | Cr. | 49,83.92 | 6,92,02.68 | 4,77,16.17 | Cr. | 2,64,70.43(a) | 2,14,86.51 | 431 |

## 21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

| Heads of Account | | | Opening Balance on 1 April 2018 | | Receipts | Disbursements | | Closing balance on 31 March 2019 | Net increase(+)/ Decrease(-) Amount | Percentage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | | | 2 | | 3 | 4 | | 5 | 6 | 7 |
| | | | | | | (₹ in Lakh) | | | | |
| **J.** | **Reserve Funds** | | | | | | | | | |
| **(a)** | **Reserve Funds Bearing Interest** | | | | | | | | | |
| **8121** | **General and Other Reserve Funds** | | | | | | | | | |
| **Total 8121** | **General and Other Reserve Funds** | **Cr.** | **49,83.92** | | **6,92,02.68** | **4,77,16.17** | **Cr.** | **2,64,70.43** | **2,14,86.51** | **431** |
| **Total (a)** | **Reserve Funds Bearing Interest** | **Cr.** | **50,31.09** | | **6,91,55.51** | **4,77,16.17** | **Cr.** | **2,64,70.43** | **2,14,39.34** | **426** |
| **(b)** | **Reserve Funds not Bearing Interest** | | | | | | | | | |
| **8222** | **Sinking Funds** | | | | | | | | | |
| *01* | *Appropriation for reduction on avoidance of Debt* | | | | | | | | | |
| 101 | Sinking Funds | Cr. | 97,45,23.13 | | 11,93,53.06 | 0.00 | Cr. | 1,09,38,76.19 | 11,93,53.06 | 12 |
| **Total** | ***01 Appropriation for reduction on avoidance of Debt*** | **Cr.** | **97,45,23.13** | | **11,93,53.06** | **0.00** | **Cr.** | **1,09,38,76.19** | **11,93,53.06** | **12** |
| *02* | *Sinking Fund - Investment Account* | | | | | | | | | |
| 101 | Sinking Fund - Investment Account | Dr. | 97,45,23.13 | | 10,31.59 (x) | 12,03,84.65 | Dr. | 1,09,38,76.19 | 11,93,53.06 | 12 |
| ***Total*** | ***02 Sinking Fund - Investment Account*** | **Dr.** | **97,45,23.13** | | **10,31.59** | **12,03,84.65** | **Dr.** | **1,09,38,76.19** | **11,93,53.06** | **12** |
| **Total** | **8222 Sinking Funds** | **Dr.** | **0.00** | | **12,03,84.65** | **12,03,84.65** | **Dr.** | **0.00** | **0.00** | **0** |

## 21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

| Heads of Account | | Opening Balance on 1 April 2018 | | Receipts | Disbursements | Closing balance on 31 March 2019 | | Net increase(+)/ Decrease(-) Amount | Percentage |
|---|---|---|---|---|---|---|---|---|---|
| 1 | | 2 | | 3 | 4 | 5 | | 6 | 7 |
| | | | | (₹ in Lakh) | | | | | |
| **J. Reserve Funds** | | | | | | | | | |
| **(b) Reserve Funds not Bearing Interest** | | | | | | | | | |
| **8225** | **Roads and Bridges Fund** | | | | | | | | |
| ***02*** | ***State Roads and Bridges Funds*** | | | | | | | | |
| 101 | State Roads and Bridges Fund | Cr. | 1,52,69.01 | 5,34,43.67 | 5,34,43.67 | Cr. | 1,52,69.01 | 0.00 | 0 |
| ***Total 02*** | ***State Roads and Bridges Funds*** | **Cr.** | **1,52,69.01** | **5,34,43.67** | **5,34,43.67** | **Cr.** | **1,52,69.01** | **0.00** | **0** |
| **Total 8225** | **Roads and Bridges Fund** | **Cr.** | **1,52,69.01** | **5,34,43.67** | **5,34,43.67** | **Cr.** | **1,52,69.01** | **0.00** | **0** |
| **8226** | **Depreciation/Renewal Reserve Fund** | | | | | | | | |
| 102 | Depreciation Reserve Funds of Government Non-Commercial Departments | Cr. | 28.73 | (-)28.73($) | 0.00 | Dr. | 0.00 | (-)28.73 | (-)100 |
| **Total 8226** | **Depreciation/Renewal Reserve Fund** | **Cr.** | **28.73** | **(-)28.73** | **0.00** | **Cr.** | **0.00** | **(-)28.73** | **(-)100** |
| **8229** | **Development and Welfare Funds** | | | | | | | | |
| 103 | Development Funds For Agricultural Purposes | Cr. | 2,89.05 | (-)2,89.05($) | 0.00 | Cr. | 0.00 | (-)2,89.05 | (-)100 |

## 21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

| Heads of Account | | Opening Balance on 1 April 2018 | | Receipts | Disbursements | Closing balance on 31 March 2019 | | Net increase(+)/ Decrease(-) Amount | Percentage |
|---|---|---|---|---|---|---|---|---|---|
| 1 | | 2 | | 3 | 4 | 5 | | 6 | 7 |
| | | | | | (₹ in Lakh) | | | | |
| **J.** | **Reserve Funds** | | | | | | | | |
| **(b)** | **Reserve Funds not Bearing Interest** | | | | | | | | |
| **8229** | **Development and Welfare Funds** | | | | | | | | |
| 107 | Funds for Development of Milk Supply | Cr. | 60.84 | (-)60.84($) | 0.00 | Cr. | 0.00 | (-)60.84 | (-)100 |
| 109 | Co-operative Development Funds | Cr. | 2.00 | (-)2.00($) | 0.00 | Cr. | 0.00 | (-)2.00 | (-)100 |
| 200 | Other Development and Welfare Funds | | | | | | | | |
| | General Reserve Fund for Coochbehar | Cr. | 64.78 | (-)64.78($) | 0.00 | Cr. | 0.00 | (-)64.78 | (-)100 |
| | General Reserve Fund for Coochbehar-Investment Account | Dr. | 59.57 | 0.00 | (-)59.57($) | Cr. | 0.00 | (-)59.57 | (-)100 |
| | Fund for promotion of Education amongst educationally Backward classes | Cr. | 41.16 | (-) 41.16($) | 0.00 | Cr. | 0.00 | (-)41.16 | (-)100 |
| | Fund for awarding prize to th4e best Wild life Worker | Cr. | 0.03 | (-) 0.03($) | 0.00 | Cr. | 0.00 | (-) 0.03 | (-)100 |
| | Deposit on account of World Food Programme for food grains | Cr. | 4.58 | (-)4.58($) | 0.00 | Cr. | 0.00 | (-) 4.58 | (-)100 |
| | Commerce and Industries Department (WBCETF) | Cr. | 1,20,00.00 | 0.00 | 0.00 | Cr. | 1,20,00.00 | 0.00 | 0 |
| | North Bengal Development Department (WBCETF) | Cr. | 1,59,19.17 | 0.00 | (-)1,21,30.81 | Cr. | 2,80,49.98 | 1,21,30.81 | 76 |
| | Urban Development Department (WBCETF) | Cr. | 51,76.27 | 0.00 | 0.00 | Cr. | 51,76.27 | 0.00 | 0 |
| | Municipal Affairs Department (WBCETF) | Cr. | 60,00.00 | 0.00 | 0.00 | Cr. | 60,00.00 | 0.00 | 0 |
| | Panchayats and Rural Development Department (WBCETF) | Cr. | 24,79.58 | 0.00 | 0.00 | Cr. | 24,79.58 | 0.00 | 0 |
| | Micro & Small Scale Enterprises & Textiles Department (WBCETF) | Cr. | (-)16,66.19 | 85,35.90 | (-)1,07,35.64 | Cr. | 1,76,05.35 | 1,92,71.54 | (-)1,157 |
| | Tourism Department (WBCETF) | Cr. | 56,12.75 | 0.00 | 0.00 | Cr. | 56,12.75 | 0.00 | 0 |

## 21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

| Heads of Account | | | Opening Balance on 1 April 2018 | Receipts | Disbursements | Closing balance on 31 March 2019 | | Net increase(+)/ Decrease(-) Amount | Percentage |
|---|---|---|---|---|---|---|---|---|---|
| 1 | | | 2 | 3 | 4 | 5 | | 6 | 7 |
| | | | | | (₹ in Lakh) | | | | |
| **J.** | **Reserve Funds** | | | | | | | | |
| **(b)** | **Reserve Funds not Bearing Interest** | | | | | | | | |
| **8229** | **Development and Welfare Funds** | | | | | | | | |
| 200 | Other Development and Welfare Funds | | | | | | | | |
| | Transport Department (WBCETF) | Cr. | 67.20 | 0.00 | 0.00 | Cr. | 67.20 | 0.00 | 0 |
| | Sericulture Department (WBCETF) | Cr. | 1,22.47 | 0.00 | 0.00 | Cr. | 1,22.47 | 0.00 | 0 |
| | Power & NRE Department (WBCETF) | Cr. | 22,84.58 | 0.00 | 0.00 | Cr. | 22,84.58 | 0.00 | 0 |
| | P.W. Department (WBCETF) | Cr. | (-)7,73,47.41 | 3,50,00.00 | (-)2,31,62.43 | Cr. | (-)1,91,84.98 (*)(#) | 5,81,62.43 | (-)75 |
| **Total** | **8229 Development and Welfare Funds** | **Cr.** | **(-)2,88,89.14** | **4,30,73.46** | **(-)4,60,28.88** | **Cr.** | **6,02,13.20** | **8,91,02.34** | **309** |
| | | **Dr.** | **59.57** | **0.00** | **(-)59.57** | **Dr.** | **0.00** | **(-)59.57** | **(-)100** |
| **8235** | **General and Other Reserve Funds** | | | | | | | | |
| 111 | State Disaster Response Fund | Cr. | 15,68.92 | (-)4,42,63.24 | (-)4,26,94.32 | Cr. | 0.00 | (-)15,68.92 | (-)100 |
| 112 | State Disaster Response Fund - Investment Account | Dr. | 1,80,90.87 | 0.00 | 2,72.43 | Dr. | 1,83,63.30 | 2,72.43 | 2 |
| 117 | Guarantee Redemption Fund | Cr. | 3,80,78.43 | 1,30,19.55 | 0.00 | Cr. | 5,10,97.98 | 1,30,19.55 | 34 |
| 120 | Guarantee Redemption Fund - Investment Account | Dr. | 3,80,78.43 | 0.00 | 1,30,19.55 | Dr. | 5,10,97.98 | 1,30,19.55 | 34 |
| 200 | Other Funds | Cr. | 24,12.39 | 0.00 | 0.00 | Cr. | 24,12.39 | 0.00 | 0 |

## 21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

| Heads of Account | | | Opening Balance on 1 April 2018 | Receipts | Disbursements | Closing balance on 31 March 2019 | | Net increase(+)/ Decrease(-) Amount | Net increase(+)/ Decrease(-) Percentage |
|---|---|---|---|---|---|---|---|---|---|
| 1 | | | 2 | 3 | 4 | 5 | | 6 | 7 |
| | | | | | (₹ in Lakh) | | | | |
| **J.** | **Reserve Funds** | | | | | | | | |
| **(b)** | **Reserve Funds not Bearing Interest** | | | | | | | | |
| **8235** | **General and Other Reserve Funds** | | | | | | | | |
| **Total 8235** | **General and Other Reserve Funds** | **Cr.** | **4,20,59.74** | **(-)3,12,43.69** | **(-)4,26,94.32** | **Cr.** | **5,35,10.37** | **1,14,50.63** | **27** |
| | | **Dr.** | **5,61,69.30** | **0.00** | **1,32,91.98** | **Dr.** | **6,94,61.28** | **1,32,91.98** | **24** |
| **Total (b)** | **Reserve Funds not Bearing Interest** | **Cr.** | **1,00,29,91.46** | **18,45,97.77** | **(-) 3,52,79.53** | **Cr.** | **1,22,28,68.76** | **21,98,77.30** | **22** |
| | | Dr. | **1,03,07,52.00** | **10,31.59** | **13,36,17.06** | **Dr.** | **1,16,33,37.47** | **13,2585.47** | **13** |
| **Total** | **J. Reserve Funds** | **Cr.** | **1,00,80,22.55** | **25,37,53.28** | **1,24,36.64** | **Cr.** | **1,24,93,39.19** | **24,13,16.64** | **24** |
| | | **Dr.** | **1,03,07,52.00** | **10,31.59** | **13,36,17.06** | **Dr.** | **1,16,33,37.47** | **13,25,85.47** | **13** |
| **K.** | **Deposits and Advances** | | | | | | | | |
| **(a)** | **Deposits Bearing Interest** | | | | | | | | |
| **8336** | **Civil Deposits** | | | | | | | | |
| 101 | Security Deposits | Cr. | 0.01 | 0.00 | 0.00 | Cr. | 0.01 | 0.00 | 0 |
| 800 | Other Deposits | Cr. | 1,36,30,04.25 | 36,60,31.26 | 17,63,26.82 | Cr. | 1,55,27,08.70 | 18,97,04.44 | 14 |
| **Total 8336** | **Civil Deposits** | **Cr.** | **1,36,30,04.26** | **36,60,31.26** | **17,63,26.82** | **Cr.** | **1,55,27,08.70** | **18,97,04.44** | **14** |

## 21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

| Heads of Account | | | Opening Balance on 1 April 2018 | Receipts | Disbursements | | Closing balance on 31 March 2019 | Net increase(+)/ Decrease(-) Amount | Net increase(+)/ Decrease(-) Percentage |
|---|---|---|---|---|---|---|---|---|---|
| 1 | | | 2 | 3 | 4 | | 5 | 6 | 7 |
| | | | | | (₹ in Lakh) | | | | |
| **K.** | **Deposits and Advances** | | | | | | | | |
| **(a)** | **Deposits Bearing Interest** | | | | | | | | |
| **8338** | **Deposits of Local Funds** | | | | | | | | |
| 102 | Deposits of State Transport Corporations | Cr. | 2,75.40 | 0.00 | 0.00 | Cr. | 2,75.40 | 0.00 | 0 |
| 104 | Deposits of other Autonomous Bodies | Cr. | 49.79 | 0.00 | 0.00 | Cr. | 49.79 | 0.00 | 0 |
| **Total 8338** | **Deposits of Local Funds** | **Cr.** | **3,25.19** | **0.00** | **0.00** | **Cr.** | **3,25.19** | **0.00** | **0** |
| **8342** | **Other Deposits** | | | | | | | | |
| 103 | Deposits of Government Companies, Corporations etc. | Cr. | (-)1,68,85.18 | 0.00 | 0.00 | Cr. | (-)1,68,85.18 | 0.00 | 0 |
| 113 | Solatium Fund | Cr. | 0.00 | 14,76,62.49 | 0.00 | Cr. | 14,76,62.49 | 14,76,62.49 | 0 |
| 117 | Defined Contribution Pension Scheme for Government Employees | Cr. | 52.41 | 5,87.26 | 5,81.93 | Cr. | 57.74 | 5.33 | 10 |
| **Total 8342** | **Other Deposits** | **Cr.** | **(-)1,68,32.77** | **14,82,49.75** | **5,81.93** | **Cr.** | **13,08,35.05** | **14,76,67.82** | **677** |
| **Total (a)** | **Deposits Bearing Interest** | **Cr.** | **1,34,64,96.68** | **51,42,81.01** | **17,69,08.75** | **Cr.** | **1,68,38,68.94** | **33,73,72.26** | **25** |

## 21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

| Heads of Account | | Opening Balance on 1 April 2018 | | Receipts | Disbursements | Closing balance on 31 March 2019 | | Net increase(+)/ Decrease(-) Amount | Percentage |
|---|---|---|---|---|---|---|---|---|---|
| 1 | | 2 | | 3 | 4 | 5 | | 6 | 7 |
| | | | | | (₹ in Lakh) | | | | |
| **K.** | **Deposits and Advances** | | | | | | | | |
| **(b)** | **Deposits Not Bearing Interest** | | | | | | | | |
| **8443** | **Civil Deposits** | | | | | | | | |
| 101 | Revenue Deposits | Cr. | 18,92.18 | 8.75 | 0.00 | Cr. | 19,00.93 | 8.75 | 0 |
| 103 | Security Deposits | Cr. | 3,76,92.16 | 3,24,26.17 | 1,13,64.22 | Cr. | 5,87,54.11 | 2,10,61.95 | 56 |
| 104 | Civil Courts Deposits | Cr. | 1,66,78.96 | 1,30,06.91 | 43,78.90 | Cr. | 2,53,06.97 | 86,28.01 | 52 |
| 105 | Criminal Courts Deposits | Cr. | 49,50.46 | 3,47.72 | 72.35 | Cr. | 52,25.84 | 2,75.37 | 6 |
| 106 | Personal Deposits | Cr. | 42,81,97.86 | 38,64,53.74 | 26,80,45.29 | Cr. | 54,66,06.31 | 11,84,08.45 | 28 |
| 108 | Public Works Deposits | Cr. | 30,98,18.52 | 30,47,36.38 | 26,19,15.39 | Cr. | 35,26,39.51 | 4,28,20.99 | 14 |
| 109 | Forest Deposits | Cr. | 17,31.08 | 9,90.72 | 7,40.10 | Cr. | 19,81.70 | 2,50.62 | 14 |
| 110 | Deposits of Police Funds | Cr. | 27,46.05 | 69.04 | 47.69 | Cr. | 27,67.40 | 21.35 | 1 |
| 111 | Other Departmental Deposits | Cr. | 12.61 | 0.00 | 0.00 | Cr. | 12.61 | 0.00 | 0 |
| 112 | Deposits for purchases etc. in India | Cr. | 4.09 | 0.00 | 0.00 | Cr. | 4.09 | 0.00 | 0 |
| 115 | Deposits received by Government Commercial Undertakings | Cr. | 0.39 | 0.00 | 0.00 | Cr. | 0.39 | 0.00 | 0 |
| 116 | Deposits under various Central and State Acts | Cr. | 7,70.53 | 36,07.96 | 35,09.41 | Cr. | 8,69.08 | 98.55 | 13 |
| 117 | Deposits for work done for Public bodies or Private individuals | Cr. | 3.61 | 0.00 | 0.00 | Cr. | 3.61 | 0.00 | 0 |
| 121 | Deposits in Connection with Elections | Cr. | 5,52.25 | 45.61 | 0.95 | Cr. | 5,96.91 | 44.66 | 8 |
| 123 | Deposits of Educational Institutions | Cr. | 5.30 | 0.42 | 0.00 | Cr. | 5.72 | 0.42 | 8 |

## 21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

| Heads of Account | | | Opening Balance on 1 April 2018 | Receipts | Disbursements | | Closing balance on 31 March 2019 | Net increase(+)/ Decrease(-) Amount | Percentage |
|---|---|---|---|---|---|---|---|---|---|
| 1 | | | 2 | 3 | 4 | | 5 | 6 | 7 |
| | | | | | (₹ in Lakh) | | | | |
| **K.** | **Deposits and Advances** | | | | | | | | |
| **(b)** | **Deposits Not Bearing Interest** | | | | | | | | |
| **8443** | **Civil Deposits** | | | | | | | | |
| 124 | Unclaimed Deposits in the General Provident Fund | Cr. | 3.75 | 0.00 | 0.00 | Cr. | 3.75 | 0.00 | 0 |
| 126 | Unclaimed deposits in other Provident Funds | Cr. | 2.24 | 0.00 | 0.00 | Cr. | 2.24 | 0.00 | 0 |
| 129 | Deposits on account of cost price of Liquor, Ganja and Bhang | Cr. | 18.63 | 0.00 | 7.80 | Cr. | 10.83 | (-)7.80 | (-)42 |
| 800 | Other Deposits | Cr. | 82.88 | 5,34,95.29 | 5,26,15.41 | Cr. | 9,62.74 | 8,79.88 | 1,062 |
| **Total 8443** | **Civil Deposits** | **Cr.** | **80,51,63.55** | **79,51,88.71** | **60,26,97.51** | **Cr.** | **99,76,54.75** | **19,24,91.20** | **24** |
| **8448** | **Deposits of Local Funds** | | | | | | | | |
| 102 | Municipal Funds | Cr. | 13,64,03.06 | 38,80,37.20 | 40,70,05.77 | Cr. | 11,74,34.49 | (-)1,89,68.57 | (-)14 |
| 105 | State Transport Corporation Funds | Cr. | 12,15.79 | 2,62,62.93 | 2,23,68.01 | Cr. | 51,10.71 | 38,94.92 | 320 |
| 107 | State Electricity Boards Working Funds | Cr. | 1,61.23 | 0.00 | 0.00 | Cr. | 1,61.23 | 0.00 | 0 |
| 109 | Panchayat Bodies Funds | Cr. | 31,41,08.19 | 60,04,40.47 | 55,38,05.89 | Cr. | 36,07,42.77 | 4,66,34.58 | 15 |
| 110 | Education Funds | Cr. | 9,32,55.03 | 70,62,38.70 | 70,17,22.74 | Cr. | 9,77,70.99 | 45,15.96 | 5 |
| 111 | Medical and Charitable Funds | Cr. | 0.28 | 0.00 | 0.00 | Cr. | 0.28 | 0.00 | 0 |
| 120 | Other Funds | Cr. | 13,32,76.64 | 46,57,66.76 | 51,84,32.62 | Cr. | 8,06,10.78 | (-)5,26,65.86 | (-)40 |

## 21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

| Heads of Account | | Opening Balance on 1 April 2018 | | Receipts | Disbursements | Closing balance on 31 March 2019 | | Net increase(+)/ Decrease(-) Amount | Percentage |
|---|---|---|---|---|---|---|---|---|---|
| 1 | | 2 | | 3 | 4 | 5 | | 6 | 7 |
| | | | | (₹ in Lakh) | | | | | |
| **K.** | **Deposits and Advances** | | | | | | | | |
| **(b)** | **Deposits Not Bearing Interest** | | | | | | | | |
| **8448** | **Deposits of Local Funds** | | | | | | | | |
| **Total 8448** | **Deposits of Local Funds** | **Cr.** | **67,84,20.22** | **2,18,67,46.06** | **2,20,33,35.03** | **Cr.** | **66,18,31.25** | **(-)1,65,88.97** | **(-) 2** |
| **8449** | **Other Deposits** | | | | | | | | |
| 103 | Subventions from Central Road Fund | Cr. | 56,28.91 | 1,38,33.00 | 1,61,56.32 | Cr. | 33,05.59 | (-)23,23.32 | (-) 41 |
| 105 | Deposits of Market Loans | Cr. | 0.00 | 4,28,28,00.00 | 4,28,28,00.00 | Cr. | 0.00 | 0.00 | 0 |
| 120 | Miscellaneous Deposits | Cr. | 23,10,64.20 | 69,06,46.94 | 63,03,74.25 | Cr. | 29,13,36.89 | 6,02,72.69 | 26 |
| 123 | National Mineral Exploration Trust Deposits | Cr. | 0.00 | 37.73 | 0.00 | Cr. | 37.73 | 37.73 | 0 |
| **Total 8449** | **Other Deposits** | **Cr.** | **23,66,93.11** | **4,98,73,17.67** | **4,92,93,30.57** | **Cr.** | **29,46,80.21** | **5,79,87.10** | **24** |
| **Total (b)** | **Deposits Not Bearing Interest** | **Cr.** | **1,72,02,76.88** | **7,96,92,52.44** | **7,73,53,63.11** | **Cr.** | **1,95,41,66.21** | **23,38,89.34** | **14** |
| **(c)** | **Advances** | | | | | | | | |
| **8550** | **Civil Advances** | | | | | | | | |
| 101 | Forest Advances | Dr. | 4,51.82 | 0.00 | 0.00 | Dr. | 4,51.82 | 0.00 | 0 |
| 102 | Revenue Advances | Dr. | 0.06 | 0.00 | 0.00 | Dr. | 0.06 | 0.00 | 0 |

## 21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

| Heads of Account | | Opening Balance on 1 April 2018 | | Receipts | Disbursements | Closing balance on 31 March 2019 | | Net increase(+)/ Decrease(-) Amount | Percentage |
|---|---|---|---|---|---|---|---|---|---|
| 1 | | 2 | | 3 | 4 | 5 | | 6 | 7 |
| | | | | | (₹ in Lakh) | | | | |
| **K.** | **Deposits and Advances** | | | | | | | | |
| **(c)** | **Advances** | | | | | | | | |
| **8550** | **Civil Advances** | | | | | | | | |
| 103 | Other Departmental Advances | Dr. | 13,45.62 | 0.00 | 0.00 | Dr. | 13,45.62 | 0.00 | 0 |
| 104 | Other Advances | Dr. | 11,34.80 | 0.00 | 0.00 | Dr. | 11,34.80 | 0.00 | 0 |
| **Total 8550** | **Civil Advances** | **Dr.** | **29,32.30** | **0.00** | **0.00** | **Dr.** | **29,32.30** | **0.00** | **0** |
| **Total (c)** | **Advances** | **Dr.** | **29,32.30** | **0.00** | **0.00** | **Dr.** | **29,32.30** | **0.00** | **0** |
| **Total** | **K. Deposits and Advances** | **Cr.** | **3,06,38,41.26** | **8,48,35,33.45** | **7,91,22,71.86** | **Cr.** | **3,63,51,02.85** | **57,12,61.59** | **19** |
| **L.** | **Suspense And Miscellaneous** | | | | | | | | |
| **(b)** | **Suspense** | | | | | | | | |
| **8658** | **Suspense Accounts** | | | | | | | | |
| 101 | Pay and Accounts Office-Suspense | Dr. | 1,76,56.48 | (-)4,18.66 | (-)16,61.26 | Dr. | 1,64,13.88 | (-)12,42.60 | (-) 7 |
| 102 | Suspense Account-(Civil) | Cr. | 51,82.93 | 2,93,41.52 | 3,46,02.38 | Dr. | 77.93 | (-)51,05.02 | (-)98 |

## 21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

| Heads of Account | | Opening Balance on 1 April 2018 | | Receipts | Disbursements | Closing balance on 31 March 2019 | | Net increase(+)/ Decrease(-) Amount | Percentage |
|---|---|---|---|---|---|---|---|---|---|
| 1 | | 2 | | 3 | 4 | 5 | | 6 | 7 |
| | | | | | (₹ in Lakh) | | | | |
| **L. Suspense And Miscellaneous** | | | | | | | | | |
| **(b) Suspense** | | | | | | | | | |
| **8658** | **Suspense Accounts** | | | | | | | | |
| 107 | Cash settlement Suspense Account | Dr. | 82,26.73 | 0.00 | 0.00 | Dr. | 82,26.73 | 0.00 | 0 |
| 109 | Reserve Bank Suspense - Headquarters | Cr. | 1,13.08 | 2,58.85 | (-)2,56.62 | Cr. | 6,28.55 | 5,15.47 | 456 |
| 110 | Reserve Bank Suspense-Central Accounts Office | Dr. | 5,45,87.06 | 2,15,71.29 | (-)82,58.18 | Dr. | 2,47,57.59 | (-)2,98,29.47 | (-)55 |
| 112 | Tax Deducted at Source (TDS) Suspense | Cr. | 20,30.13 | 22,03.09 | 0.00 | Cr. | 42,33.22 | 22,03.08 | 109 |
| 113 | Provident Fund Suspense | Cr. | 3.68 | 0.00 | 0.00 | Cr. | 3.68 | 0.00 | 0 |
| 117 | Transactions on behalf of the Reserve Bank | Dr. | 22.37 | 0.00 | 0.00 | Dr. | 22.37 | 0.00 | 0 |
| 123 | A.I.S. Officers' Group Insurance Scheme | Dr. | 1,07.31 | 8.88 | 27.32 | Dr. | 1,25.75 | 18.44 | 17 |
| 129 | Material Purchase settlement Suspense Account | Cr. | 67,43.77 | 0.00 | 0.00 | Cr. | 67,43.77 | 0.00 | 0 |
| 135 | Cash Settlement between A.G., Sikkim & Other State A.G. | Cr. | 1.30 | 0.00 | 0.00 | Cr. | 1.30 | 0.00 | 0 |
| 139 | Settlement with RBI for GST Receipt | Cr. | 1,45,35.54 | 1,49,01,69.03 | 1,50,47,91.11 | Dr. | 86.54 | (-)1,44,49.00 | (-) 99 |
| **Total 8658** | **Suspense Accounts** | **Dr.** | **5,19,89.52** | **1,54,31,34.00** | **1,52,92,44.75** | **Dr.** | **3,81,00.27** | **(-)1,38,89.25** | **(-) 27** |

## 21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

| Heads of Account | | | Opening Balance on 1 April 2018 | | Receipts | Disbursements | Closing balance on 31 March 2019 | | Net increase(+)/ Decrease(-) Amount | Percentage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | | | 2 | | 3 | 4 | 5 | | 6 | 7 |
| | | | | | (₹ in Lakh) | | | | | |
| **L.** | **Suspense And Miscellaneous** | | | | | | | | | |
| **(b)** | **Suspense** | | | | | | | | | |
| **Total** | **(b) Suspense** | | **Dr.** | **5,19,89.52** | **1,54,31,34.00** | **1,52,92,44.75** | **Dr.** | **3,81,00.27** | **(-)1,38,89.25** | **(-)27** |
| **(c)** | **Other Accounts** | | | | | | | | | |
| **8670** | **Cheques and Bills** | | | | | | | | | |
| 101 | Pre-Audit cheques | | Cr. | 2,42.44 | 9,54,45.77 | 9,53,69.65 | Cr. | 3,18.56 | 76.12 | 31 |
| 104 | Treasury Cheques | | Cr. | 12,63,89.30 | 24,58,87.89 | 27,91,55.65 | Cr. | 9,31,21.54 | (-)3,32,67.76 | (-)26 |
| 113 | Treasury Electronic Advice | | Cr. | 27,28,84.57 | 12,27,64,85.22 | 12,40,04,62.39 | Cr. | 14,89,07.40 | (-)12,39,77.17 | (-)45 |
| **Total** | **8670** | **Cheques and Bills** | **Cr.** | **39,95,16.31** | **12,61,78,18.88** | **12,77,49,87.69** | **Cr.** | **24,23,47.50** | **(-)15,71,68.81** | **(-)39** |
| **8671** | **Departmental Balances** | | | | | | | | | |
| 101 | Civil | | Cr. | 36.27 | 0.00 | 0.00 | Cr. | 36.27 | 0.00 | 0 |
| **Total** | **8671** | **Departmental Balances** | **Cr.** | **36.27** | **0.00** | **0.00** | **Cr.** | **36.27** | **0.00** | **0** |

## 21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

| Heads of Account | | | Opening Balance on 1 April 2018 | | Receipts | Disbursements | Closing balance on 31 March 2019 | | Net increase(+)/ Decrease(-) Amount | Percentage |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | | | 2 | | 3 | 4 | 5 | | 6 | 7 |
| | | | | | (₹ in Lakh) | | | | | |
| **L.** | **Suspense And Miscellaneous** | | | | | | | | | |
| **(c)** | **Other Accounts** | | | | | | | | | |
| **8672** | **Permanent Cash Imprest** | | | | | | | | | |
| 101 | Civil | Dr. | 2,49.63 | | 0.30 | 10.51 | Dr. | 2,59.84 | 10.21 | 4 |
| **Total 8672** | **Permanent Cash Imprest** | **Dr.** | **2,49.63** | | **0.30** | **10.51** | **Dr.** | **2,59.84** | **10.21** | **4** |
| **8673** | **Cash Balance Investment Account** | | | | | | | | | |
| 101 | Cash Balance Investment Account | Dr. | 85,70,09.72 | | 10,65,87,46.85 | 10,39,94,32.19 | Dr. | 59,76,95.06 | (-)25,93,14.66 | (-)30 |
| **Total 8673** | **Cash Balance Investment Account** | **Dr.** | **85,70,09.72** | | **10,65,87,46.85** | **10,39,94,32.19** | **Dr.** | **59,76,95.06** | **(-)25,93,14.66** | **(-)30** |
| **8674** | **Security Deposits made by Government** | | | | | | | | | |
| 101 | Security Deposits made by Government | Dr. | 1,31,69.17 | | 0.00 | 0.00 | Dr. | 1,31,69.17 | 0.00 | 0 |
| **Total 8674** | **Security Deposits made by Government** | **Dr.** | **1,31,69.17** | | **0.00** | **0.00** | **Dr.** | **1,31,69.17** | **0.00** | **0** |
| **Total (c) Other Accounts** | | **Dr.** | **47,08,75.94** | | **23,27,65,66.03** | **23,17,44,30.39** | **Dr.** | **36,87,40.30** | **(-)10,21,35.64** | **(-)22** |

## 21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

| Heads of Account | | | Opening Balance on 1 April 2018 | Receipts | Disbursements | Closing balance on 31 March 2019 | | Net increase(+)/ Decrease(-) Amount | Percentage |
|---|---|---|---|---|---|---|---|---|---|
| 1 | | | 2 | 3 | 4 | 5 | | 6 | 7 |
| | | | | | (₹ in Lakh) | | | | |
| **L.** | **Suspense And Miscellaneous** | | | | | | | | |
| **(d)** | **Accounts with Governments of Foreign Countries** | | | | | | | | |
| **8679** | **Accounts with Governments of other countries** | | | | | | | | |
| 102 | Bangladesh | Dr. | 0.04 | 0.00 | 0.00 | Dr. | 0.04 | 0.00 | 0 |
| 103 | Burma | Dr. | 19.95 | 0.00 | 0.00 | Dr. | 19.95 | 0.00 | 0 |
| 105 | Pakistan | Dr. | 9.46 | 0.00 | 0.00 | Dr. | 9.46 | 0.00 | 0 |
| **Total 8679** | **Accounts with Governments of other countries** | **Dr.** | **29.45** | **0.00** | **0.00** | **Dr.** | **29.45** | **0.00** | **0** |
| **Total (d)** | **Accounts with Governments of Foreign Countries** | **Dr.** | **29.45** | **0.00** | **0.00** | **Dr.** | **29.45** | **0.00** | **0** |

## 21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

| Heads of Account | | Opening Balance on 1 April 2018 | Receipts | Disbursements | Closing balance on 31 March 2019 | Net increase(+)/ Decrease(-) Amount | Percentage |
|---|---|---|---|---|---|---|---|
| 1 | | 2 | 3 | 4 | 5 | 6 | 7 |
| | | | | (₹ in Lakh) | | | |
| **Total** | **L. Suspense And Miscellaneous** | **Dr. 52,28,94.91** | **24,81,97,00.03** | **24,70,36,75.14** | **Dr. 40,68,70.02** | **(-)11,60,24.89** | **(-)22** |
| | **M. Remittances** | | | | | | |
| | **(a) Money Orders and other Remittances** | | | | | | |
| **8782** | **Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer** | | | | | | |
| 102 | Public Works Remittances | Dr. 3,86,29.60 | (-)2.48 | 0.00 | Dr. 3,86,32.08 | 2.48 | 0 |
| 103 | Forest Remittances | Dr. 25,61.67 | 0.00 | 0.00 | Dr. 25,61.67 | 0.00 | 0 |
| 108 | Other Departmental Remittances | Dr. 57,24.07 | 0.00 | 0.00 | Dr. 57,24.07 | 0.00 | 0 |
| **Total** | **8782 Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer** | **Dr. 4,69,15.34** | **(-)2.48** | **0.00** | **Dr. 4,69,17.82** | **2.48** | **0** |

## 21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

| Heads of Account | | Opening Balance on 1 April 2018 | | Receipts | Disbursements | Closing balance on 31 March 2019 | | Net increase(+)/ Decrease(-) Amount | Percentage |
|---|---|---|---|---|---|---|---|---|---|
| 1 | | 2 | | 3 | 4 | 5 | | 6 | 7 |
| | | | | (₹ in Lakh) | | | | | |
| **M. Remittances** | | | | | | | | | |
| **(a) Money Orders and other Remittances** | | | | | | | | | |
| **Total (a) Money Orders and other Remittances** | | **Dr.** | **4,69,15.34** | **(-)2.48** | **0.00** | **Dr.** | **4,69,17.82** | **2.48** | **0** |
| **(b) Inter-Government Adjustment Accounts** | | | | | | | | | |
| **8793** | **Inter-State Suspense Account** | | | | | | | | |
| 207 | Andhra Pradesh | Dr. | 2.43 | 0.00 | (-)1.05 | Dr. | 1.38 | (-)1.05 | (-)43 |
| 208 | Arunachal Pradesh | Dr. | 4,01.68 | (-)3.40 | (-)41.80 | Dr. | 3,63.28 | (-)38.40 | (-)10 |
| 209 | Assam | Dr. | 2,51.69 | (-)3.40 | (-)79.79 | Dr. | 1,75.30 | (-)76.39 | (-)30 |
| 210 | Bihar | Dr. | 1,27.76 | 0.31 | (-)10.24 | Dr. | 1,17.21 | (-)10.55 | (-)8 |
| 212 | Goa | Dr. | 0.34 | 0.00 | 0.02 | Dr. | 0.36 | 0.02 | 6 |
| 213 | Gujrat | Dr. | 0.81 | 0.00 | 0.35 | Dr. | 1.16 | 0.35 | 43 |

## 21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

| Heads of Account | | Opening Balance on 1 April 2018 | | Receipts | Disbursements | Closing balance on 31 March 2019 | | Net increase(+)/ Decrease(-) Amount | Percentage |
|---|---|---|---|---|---|---|---|---|---|
| 1 | | 2 | | 3 | 4 | 5 | | 6 | 7 |
| | | | | | (₹ in Lakh) | | | | |
| **M.** | **Remittances** | | | | | | | | |
| **(b)** | **Inter-Government Adjustment Accounts** | | | | | | | | |
| **8793** | **Inter-State Suspense Account** | | | | | | | | |
| 214 | Haryana | Dr. | 4.78 | 0.00 | (-)1.11 | Dr. | 3.67 | (-)1.11 | (-)23 |
| 215 | Himachal Pradesh | Dr. | 2.56 | 0.05 | (-)0.01 | Dr. | 2.50 | (-)0.06 | (-)2 |
| 216 | Jammu Kashmir | Dr. | 11.24 | 0.00 | (-)2.78 | Dr. | 8.46 | (-)2.78 | (-)25 |
| 217 | Karnataka | Dr. | 8.10 | 0.00 | (-)2.42 | Dr. | 5.68 | (-)2.42 | (-)30 |
| 218 | Kerala | Dr. | 0.06 | 0.00 | 0.00 | Dr. | 0.06 | 0.00 | 0 |
| 219 | Madhya Pradesah | Dr. | 16.45 | 0.09 | (-)1.68 | Dr. | 14.68 | (-)1.77 | (-)11 |
| 220 | Maharashtra | Dr. | 2.03 | 0.00 | (-)0.17 | Dr. | 1.86 | (-)0.17 | (-)8 |
| 221 | Manipur | Dr. | 71.71 | (-)0.67 | (-)20.75 | Dr. | 51.63 | (-)20.08 | (-)28 |
| 222 | Meghalaya | Dr. | 1,20.00 | 0.91 | 16.71 | Dr. | 1,35.80 | 15.80 | 13 |
| 223 | Mizoram | Dr. | 13.78 | 0.00 | 18.34 | Dr. | 32.12 | 18.34 | 133 |
| 224 | Nagaland | Dr. | 1,51.75 | 0.14 | (-)23.99 | Dr. | 1,27.62 | (-)24.13 | (-)16 |
| 225 | Orissa | Dr. | 63.36 | 2.12 | (-)11.36 | Dr. | 49.88 | (-)13.48 | (-)21 |
| 227 | Punjab | Dr. | 2.10 | 0.00 | (-)0.02 | Dr. | 2.08 | (-)0.02 | (-)1 |
| 228 | Rajasthan | Dr. | 6.42 | 0.00 | (-)0.87 | Dr. | 5.55 | (-)0.87 | (-)14 |
| 229 | Sikkim | Cr. | 1.54 | 0.00 | 0.00 | Cr. | 1.54 | 0.00 | 0 |
| 230 | Tamilnadu | Dr. | 4.52 | 0.00 | 0.28 | Dr. | 4.80 | 0.28 | 6 |
| 231 | Tripura | Dr. | 2,54.10 | (-)1.72 | (-)23.11 | Dr. | 2,32.71 | (-)21.39 | (-)8 |

## 21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

| Heads of Account | | Opening Balance on 1 April 2018 | | Receipts | Disbursements | Closing balance on 31 March 2019 | | Net increase(+)/ Decrease(-) Amount | Percentage |
|---|---|---|---|---|---|---|---|---|---|
| 1 | | 2 | | 3 | 4 | 5 | | 6 | 7 |
| | | | | | (₹ in Lakh) | | | | |
| **M. Remittances** | | | | | | | | | |
| **(b) Inter-Government Adjustment Accounts** | | | | | | | | | |
| **8793** | **Inter-State Suspense Account** | | | | | | | | |
| 232 | Uttar Pradesh | Dr. | 68.76 | 0.10 | (-)27.29 | Dr. | 41.37 | (-)27.39 | (-)40 |
| 233 | Chhatisgarh | Dr. | 11.92 | 0.00 | (-)3.29 | Dr. | 8.63 | (-)3.29 | (-)28 |
| 234 | Jharkhand | Dr. | 89.75 | 0.13 | (-)10.65 | Dr. | 78.97 | (-)10.78 | (-)12 |
| 235 | Uttaranchal | Dr. | 0.19 | 0.00 | (-)0.20 | Dr. | (-) 0.01 | (-)0.20 | (-)105 |
| 240 | Delhi | Dr. | 0.36 | 0.00 | 0.00 | Dr. | 0.36 | 0.00 | 0 |
| 241 | Pondichery | Dr. | 0.52 | 0.00 | 0.00 | Dr. | 0.52 | 0.00 | 0 |
| 242 | Telengana | Dr. | 0.03 | 0.00 | 0.00 | Dr. | 0.03 | 0.00 | 0 |
| **Total 8793** | **Inter-State Suspense Account** | **Dr.** | **16,87.53** | **(-)5.34** | **(-)2,26.88** | **Dr.** | **14,65.99** | **(-)2,21.54** | **(-)13** |
| **Total(b) Inter-Government Adjustment Accounts** | | **Dr.** | **16,87.53** | **(-)5.34** | **(-)2,26.88** | **Dr.** | **14,65.99** | **(-)2,21.54** | **(-)13** |
| **Total M. Remittances** | | **Dr.** | **4,86,02.87** | **(-)7.82** | **(-)2,26.88** | **Dr.** | **4,83,83.81** | **(-)2,19.05** | **0** |
| **Total - Part III - Public Account** | | **Cr.** | **3,92,05,69.88** | **33,93,82,67.68** | **33,02,92,51.78** | **Cr.** | **4,82,95,85.78** | **90,90,15.90** | **23** |

**(*)** Negative figures arrived due to adjustments of excess appropriation in previous G.O.

**(#)** New sub-head 'PW Department (WBCETF)' was created by merging of 'PW Department (WBCETF)' and 'PW Department (Roads)".

**(a)** Actual receipt in the fund during the year is ₹3,61.37 crore. The remaining amount is attributable to adjustments such as (i) NDRF received in 2017-18 but transferred to SDRF in 2018-19 (₹3,24.78 crore) (ii) balance transferred from old SDRF head, 8235-00-111 to new head 8121-00-122 (₹15.69 crore) and (iii) deduction for rectification of interest wrongly credited during 2017-18 (₹9.82 crore). Further, ₹45.40 lakh received from NDRF in 2017-18, which was not included in SDRF during that year has been included in SDRF during 2019-20.

**($)** As per the order of the State Government the inoperative Fund/ Investment balance has been transferred to Revenue A/cs. (2075-00-911-004-70) by deduct debit/deduct credit.

(x) An amount of ₹10,31.59 lakh received as proceeds of disinvestment of Government security was taken to Government cash balance and an amount of ₹10,31.58 lakh was reverted the next day.

## Annexure to Statement No. 21

## Analysis of Suspense Balances and Remittance Balances

(₹ in Lakh)

| Sl. No. | Head of Account Ministry/ Department with which pending | Balance as on 31 March 2019 | | Nature of transaction in brief | Earliest year from which pending | Impact of outstanding on Cash Balance |
|---|---|---|---|---|---|---|
| | | Dr. | Cr. | | | |
| **(a) Suspense Balance** | | | | | | |
| **1**. 8658 - Suspense Account - 101 Pay & Accounts Office Suspense | | | | | | |
| (a) | Ministry of Transport & Highways | 1,13,40.97 | 13,54.88 | Amounts withheld by RPAO in connection with reimbursement of National Highway Expenditure for want of allotment at their end, claims awaiting adjustment by RPAO and claims rejected by RPAO but not written back to State Accounts/contested by the Division. | 1979-80 | On settlement Cash Balance would increase. |
| (b) | Ministry of External Affairs | 1,42.44 | 28.59 | Claims awaiting settlement. | Prior to 2002-03 | On settlement Cash Balance would increase. |
| (c) | Central Pension Accounting Office(IAS Officer Pension) | 49,37.16 | (-)107.35 | Pension paid by the State Government awaiting settlement. | Prior to 2002-03 | On settlement Cash Balance would increase. |
| (d) | Ministry of Finance (Central Freedom Fighter Pension) | 1,14.59 | 0.19 | Pension paid by the State Treasuries awaiting reimbursement. | Prior to 2002-03 | On settlement Cash Balance would increase. |
| (e) | Other Central Ministry | 2,70.36 | (-)8,84.66 | Expenditure incurred by State Government on behalf of various PAO's of Central Ministries awaiting reimbursement. | Prior to 2002-03 | On settlement Cash Balance would increase. |
| **2.** 102- Suspense Account (Civil) | | | | | | |
| (a) | Objection Book Suspense | 1,44,30.66 | 1.02 | Amount booked under this head due to non-receipt of Treasury vouchers/challans. | March 2018 | No impact on Cash Balance |
| (b) | Account with Defence | 2,03,74.61 | 1,98,21.40 | Reimbursement of Defence pensions paid by the State Treasuries. | March 2018 | On clearance Cash Balance will increase. |
| (c) | Account with Railway | | | | | |
| (i) | Eastern Railway | 15,87.64 | 16,94.78 | Reimbursement of railway pensions paid by the State Treasuries and fine & forfeitures collected at the court of CJM. | 1991-92 | On clearance Cash Balance will increase. |

## Annexure to Statement No. 21

## Analysis of Suspense Balances and Remittance Balances

(₹ in Lakh)

| Sl. No. | Head of Account Ministry/ Department with which pending | Balance as on 31 March 2019 | | Nature of transaction in brief | Earliest year from which pending | Impact of outstanding on Cash Balance |
|---|---|---|---|---|---|---|
| | | Dr. | Cr. | | | |
| (ii) | South-Eastern Railway | 4,24.16 | 4,32.01 | Reimbursement of railway pensions paid by the State Treasuries and fine & forfeitures collected at the Court of CJM. | 1991-92 | On clearance Cash Balance will decrease. |
| (iii) | Other Railway Accounts | 2,25.47 | 1,73.78 | Reimbursement of railway pensions paid by the State Treasuries and fine & forfeitures collected by the court of CJM. | 1991-92 | On clearance Cash Balance will increase. |
| (d) | Un credited amount under e-Payment | 6,80,72.83 | 8,29,16.60 | Failed Transaction under e-Pradan system in IFMS. | 2015-16 | On clearance Cash Balance will decrease |
| (e) | Other Suspense Account | 52,64.52 | 52,62.37 | Transaction related to accounts with post, telecommunication, unclassified suspense etc. | Prior to 2012-13 | No impact on Cash Balance |
| **3.** | 107-Cash Settlement Suspense Account | 2,71,78.42 | 1,89,51.68 | Balance represents materials /Services/provided by one P.W. Division to another. | April 1993 | No impact on Cash Balance |
| **4.** | 109-Reserve Bank Suspense-Headquarters | (-)8,20.44 | (-)1,91.87 | Transactions of Govt. of West Bengal arising in the accounts of various Ministries. | 1987-88 | On clearance Cash Balance will decrease. |
| **5.** | 110-Reserve Bank Suspense-Central Accounts Office | 5,26,51.95 | 2,78,94.37 | Transactions in respect of Grants, Loans and Advances from Central Government as well as other transactions accounted for through RBI, Nagpur in the books of State A.G. | 1984-85 | As the adjustment against the Cash Balance has already been carried out by CAS, RBI, Nagpur, the effect on Cash Balance is Nil. |
| **6.** | 123-A.I.S. Officers Group Insurance Scheme | 4,29.20 | 3,03.46 | Deductions of Group Insurance of AIS Officers Serving in the State and payments made after their retirement/death | 2003-04 | On clearance Cash Balance will increase. |
| **7.** | 129- Material Purchase Settlement Suspense Account | 2.34 | 67,46.10 | Balance represents purchases made on credit by 61 P.W. Divisions. | Prior to 1984-85 | On clearance Cash Balance will decrease. |

## Annexure to Statement No. 21

## Analysis of Suspense Balances and Remittance Balances

(₹ in Lakh)

| Sl. No. | Head of Account Ministry/ Department with which pending | Balance as on 31 March 2019 | | Nature of transaction in brief | Earliest year from which pending | Impact of outstanding on Cash Balance |
|---|---|---|---|---|---|---|
| | | Dr. | Cr. | | | |
| **(b) Remittance Balances** | | | | | | |
| **1.** | 8782- Cash Remittances and adjustments between officers rendering account to the same Accounts Officer | | | | | |
| (a) | 102- P.W. Remittances | | | | | |
| (i) | I-Remittances into Treasuries | 1,41,56,27.57 | 1,41,45,20.13 | Remittances of cash/cheque by P.W. Divisions not acknowledged by Treasuries. | Prior to 1984-85 | On clearance Cash Balance will increase. |
| (ii) | II-P.W. Cheques | 5,22,05,98.62 | 5,23,20,76.39 | Cheque issued by the PW Divisions not encashed at the Treasuries. | Prior to 1984-85 | On clearance Cash Balance will decrease. |
| (iii) | III- Other Remittances | 5,59,65.46 | 1,18,10.49 | Unadjusted DGS&D Memos by the Divisions due to its non-availability. | Prior to 1984-85 | No impact on cash balance. |
| (iv) | IV- Transfer between P.W. Officers | 52,04.55 | 3,57.10 | Inter-Divisional Adjustments pending due to non-receipt of documents within the Divisions. | 1977 | No impact on cash balance. |
| (b) | 103 - Forest Remittances | | | | | |
| (i) | I - Remittances into Treasuries | 21,58,30.51 | 18,10,44.08 | Remittances of cash/cheque by Forest Divisions not acknowledged. | Prior to 1984-85 | On clearance Cash Balance will increase. |
| (ii) | II- Forest Cheques | 39,69,18.73 | 42,91,84.91 | Cheque issued by the Forest Divisions not encashed at the Treasuries. | Prior to 1984-85 | On clearance Cash Balance will decrease. |
| (iii) | IV - Transfer between Forest Officers | 71,52.01 | 71,10.59 | Inter-Divisional Adjustments made between different Divisions/Circles and accounted for in the books of the Divisions where Receipt/Expenditure is incurred. | Prior to 1984-85 | No impact on cash balance. |
| **2.** | 8793 - Inter-State Suspense Account | 14,88.44 | 22.43 | Payments made and amount received on behalf of other State awaiting settlement through Clearance Memo from RBI. | March 2010 | On clearance Cash Balance will increase. |

**Note: Analysis has been depicted for classification having substantial balances only.**
**Difference between ledger and Broadsheet is under reconciliation.**

## 22. DETAILED STATEMENT ON INVESTMENTS OF EARMARKED BALANCES

| | Name of the Reserve Fund or Deposit Account | Balance on 1 April 2018 | | | Balance on 31 March 2019 | | |
|---|---|---|---|---|---|---|---|
| | | Cash | Investment | Total | Cash | Investment | Total |
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| | | | | | | (₹ in Lakh) | |
| **J.** | **Reserve Funds** | | | | | | |
| **(a)** | **Reserve Funds Bearing Interest** | | | | | | |
| **8115** | **Depreciation/Renewal Reserve Funds** | | | | | | |
| 103 | Depreciation Reserve Funds - Government Commercial Departments and Undertakings | 47.17 | 0.00 | 47.17 | 0.00 | 0.00 | 0.00 |
| | **Total: 8115 Depreciation/Renewal Reserve Funds** | **47.17** | **0.00** | **47.17** | **0.00** | **0.00** | **0.00** |
| **8121** | **General and Other Reserve Funds** | | | | | | |
| 122 | State Disaster Response Fund | 49,83.92 | 0.00 | 49,83.92 | 81,07.13 | 0.00 | 81,07.13 |
| | **Total: 8121 General and Other Reserve Funds** | **49,83.92** | **0.00** | **49,83.92** | **81,07.13** | **0.00** | **81,07.13** |
| | **Total: (a)** | **50,31.09** | **0.00** | **50,31.09** | **81,07.13** | **0.00** | **81,07.13** |
| **(b)** | **Reserve Funds not Bearing Interest** | | | | | | |
| **8222** | **Sinking Funds** | | | | | | |
| *02* | *Sinking Fund – Investment Account* | | | | | | |
| 101 | Sinking Funds- Investment Account | 0.00 | 97,45,23.13 | 97,45,23.13 | 0.00 | 1,09,38,76.19(x) | 1,09,38,76.19 |
| | ***Total: 02*** | **0.00** | **97,45,23.13** | **97,45,23.13** | **0.00** | **1,09,38,76.19** | **1,09,38,76.19** |
| | **Total: 8222 Sinking Funds** | **0.00** | **97,45,23.13** | **97,45,23.13** | **0.00** | **1,09,38,76.19** | **1,09,38,76.19** |

## 22. DETAILED STATEMENT ON INVESTMENTS OF EARMARKED BALANCES

| | Name of the Reserve Fund or Deposit Account | Balance on 1 April 2018 | | | Balance on 31 March 2019 | | |
|---|---|---|---|---|---|---|---|
| | | Cash | Investment | Total | Cash | Investment | Total |
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| | | | | | | (₹ in Lakh) | |
| **J.** | **Reserve Funds** | | | | | | |
| **(b)** | **Reserve Funds not Bearing Interest** | | | | | | |
| **8225** | **Roads and Bridges Fund** | | | | | | |
| *02* | *State Roads and Bridges Fund* | | | | | | |
| 101 | State Roads and Bridges Fund | 1,52,69.01 | 0.00 | 1,52,69.01 | 1,52,69.01 | 0.00 | 1,52,69.01 |
| | ***Total: 02*** | **1,52,69.01** | **0.00** | **1,52,69.01** | **1,52,69.01** | **0.00** | **1,52,69.01** |
| | **8225 Roads and Bridges Fund** | **1,52,69.01** | **0.00** | **1,52,69.01** | **1,52,69.01** | **0.00** | **1,52,69.01** |
| **8226** | **Depreciation/Renewal Reserve Fund** | | | | | | |
| 102 | Depreciation Reserve Funds of Government Non - Commercial Departments | 28.73 | 0.00 | 28.73 | 0.00 | 0.00 | 0.00 |
| | **Total: 8226 Depreciation/Renewal Reserve Fund** | **28.73** | **0.00** | **28.73** | **0.00** | **0.00** | **0.00** |
| **8229** | **Development and Welfare Funds** | | | | | | |
| 103 | Development Funds For Agricultural Purposes | 2,89.05 | 0.00 | 2,89.05 | 0.00 | 0.00 | 0.00 |
| 107 | Funds for Development of Milk Supply | 60.84 | 0.00 | 60.84 | 0.00 | 0.00 | 0.00 |
| 109 | Co - operative Development Fund | 2.00 | 0.00 | 2.00 | 0.00 | 0.00 | 0.00 |
| 200 | Other Development and Welfare Funds | (-)2,92,41.04 | 59.57 | (-)2,91,81.47 | 6,02,13.20 | 0.00 | 6,02,13.20 |
| | **Total: : 8229 - Development and Welfare Funds** | **(-)2,88,89.15** | **59.57** | **(-)2,88,29.58** | **6,02,13.20** | **0.00** | **6,02,13.20** |

## 22. DETAILED STATEMENT ON INVESTMENTS OF EARMARKED BALANCES

| | Name of the Reserve Fund or Deposit Account | Balance on 1 April 2018 | | | Balance on 31 March 2019 | | |
|---|---|---|---|---|---|---|---|
| | | Cash | Investment | Total | Cash | Investment | Total |
| 1 | | 2 | 3 | 4 | 5 | 6 | 7 |
| | | | | | | (₹ in Lakh) | |
| **J.** | **Reserve Funds** | | | | | | |
| **(b)** | **Reserve Funds not Bearing Interest** | | | | | | |
| **8235** | **General and Other Reserve Funds** | | | | | | |
| 111 | State Disaster Response Fund | 15,68.92 | 0.00 | 15,68.92 | 0.00 | 0.00 | 0.00 |
| 112 | State Disaster Response Fund - Investment Account | 0.00 | 1,80,90.87 | 1,80,90.87 | 0.00 | 1,83,63.30(y) | 1,83,63.30 |
| 120 | Guarantee Redemption Fund - Investment Account | 0.00 | 3,80,78.43 | 3,80,78.43 | 0.00 | 5,10,97.98 | 5,10,97.98 |
| 200 | Other Funds | 24,12.39 | 0.00 | 24,12.39 | 24,12.39 | 0.00 | 24,12.39 |
| | **Total: 8235 General and Other Reserve Funds** | **39,81.31** | **5,61,69.30** | **6,01,50.61** | **24,12.39** | **6,94,61.28** | **7,18,73.67** |
| | **Total: (b)** | **(-)96,10.10** | **1,03,07,52.00** | **1,02,11,41.90** | **7,78,94.60** | **1,16,33,37.47** | **1,24,12,32.07** |
| | **Total: J.** | **(-)45,79.01** | **1,03,07,52.00** | **1,02,61,72.99** | **8,60,01.73** | **1,16,33,37.47** | **1,24,93,39.20** |

## 22. DETAILED STATEMENT ON INVESTMENTS OF EARMARKED BALANCES

| | Name of the Reserve Fund or Deposit Account | Balance on 1 April 2018 | | | Balance on 31 March 2019 | | |
|---|---|---|---|---|---|---|---|
| | | Cash | Investment | Total | Cash | Investment | Total |
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| | | | | | | (₹ in Lakh) | |
| **K.** | **Deposits and Advances** | | | | | | |
| **(a)** | **Deposits Bearing Interest** | | | | | | |
| **8336** | **Civil Deposits** | | | | | | |
| 101 | Security Deposits | 0.01 | 0.00 | 0.01 | 0.01 | 0.00 | 0.01 |
| 800 | Other Deposits | 1,36,30,04.25 | 0.00 | 1,36,30,04.25 | 1,55,27,08.69 | 0.00 | 1,55,27,08.69 |
| | **Total: 8336 Civil Deposits** | **1,36,30,04.26** | **0.00** | **1,36,30,04.26** | **1,55,27,08.70** | **0.00** | **1,55,27,08.70** |
| **8338** | **Deposits of Local Funds** | | | | | | |
| 102 | Deposits of State Transport Corporations | 2,75.40 | 0.00 | 2,75.40 | 2,75.40 | 0.00 | 2,75.40 |
| 104 | Deposits of other Autonomous Bodies | 49.79 | 0.00 | 49.79 | 49.79 | 0.00 | 49.79 |
| | **Total: 8338 Deposits of Local Funds** | **3,25.19** | **0.00** | **3,25.19** | **3,25.19** | **0.00** | **3,25.19** |
| **8342** | **Other Deposits** | | | | | | |
| 103 | Deposits of Government Companies, Corporations etc. | (-)1,68,85.18 | 0.00 | (-)1,68,85.18 | (-)1,68,85.18 | 0.00 | (-)1,68,85.18(y) |
| 113 | Solatium Fund | 0.00 | 0.00 | 0.00 | 14,76,62.49 | 0.00 | 14,76,62.49 |
| 117 | Defined Contribution Pension Scheme for Government Employees | 52.41 | 0.00 | 52.41 | 57.74 | 0.00 | 57.74 |
| 120 | Miscellaneous Deposits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | **Total: 8342 Other Deposits** | **(-)1,68,32.77** | **0.00** | **(-)1,68,32.77** | **13,08,35.05** | **0.00** | **13,08,35.05** |
| | **Total: (a)** | **1,34,64,96.68** | **0.00** | **1,34,64,96.68** | **1,68,38,68.94** | **0.00** | **1,68,38,68.94** |

## 22. DETAILED STATEMENT ON INVESTMENTS OF EARMARKED BALANCES

| | Name of the Reserve Fund or Deposit Account | Balance on 1 April 2018 | | | Balance on 31 March 2019 | | |
|---|---|---|---|---|---|---|---|
| | | Cash | Investment | Total | Cash | Investment | Total |
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| | | | | | | (₹ in Lakh) | |
| **K.** | **Deposits and Advances** | | | | | | |
| **(b)** | **Deposits Not Bearing Interest** | | | | | | |
| **8449** | **Other Deposits** | | | | | | |
| 103 | Subventions from Central Road Fund | 56,28.91 | 0.00 | 56,28.91 | 33,05.59 | 0.00 | 33,05.59 |
| 105 | Deposits of Market Loans | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 120 | Miscellaneous Deposits | 23,10,64.20 | 0.00 | 23,10,64.20 | 29,13,36.89 | 0.00 | 29,13,36.89 |
| 123 | National Mineral Exploration Trust Deposits | 0.00 | 0.00 | 0.00 | 37.73 | 0.00 | 37.73 |
| | **Total: 8449 Other Deposits** | **23,66,93.11** | **0.00** | **23,66,93.11** | **29,46,80.21** | **0.00** | **29,46,80.21** |
| | **Total: (b)** | **23,66,93.11** | **0.00** | **23,66,93.11** | **29,46,80.21** | **0.00** | **29,46,80.21** |
| | **Total: K.** | **1,58,31,89.79** | **0.00** | **1,58,31,89.79** | **1,97,85,49.15** | **0.00** | **1,97,85,49.15** |
| | **Grand Total** | **1,57,86,10.78** | **1,03,07,52.00** | **2,60,93,62.78** | **2,06,45,50.88** | **1,16,33,37.47** | **3,22,78,88.35** |

(x) Includes ₹45,48.00 lakh of interest accrued in respect of West Bengal 9.20 *per cent* Government Stock 2030 remained uninvested as per records of RBI.(y) The negative figure is under reconciliation.

## 22. DETAILED STATEMENT ON INVESTMENT OF EARMARKED BALANCES

**The details of the Sinking Fund are given in the following form**

| J - RESERVE FUNDS – (b) Reserve Funds not bearing Interest - 8222 - Sinking Funds– | Description of Loan | Balance on 1 April 2018 | Add Amount Appropriated from Revenue | Add Interest on investment | Total | Interest paid on purchase of securities | Less discharge during the year | Amount Transferred to Misc. Govt. Account on maturity of loan | Balance on 31 March 2019 | Remarks |
|---|---|---|---|---|---|---|---|---|---|---|
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| | | | | | | | (₹ in Lakh) | | | |
| 01 -Appropriation for reduction or avoidance of Debt-Sinking Funds for Amortisation - | | | | | | | | | | |
| Total | | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL |

| 8222 – Consolidated Sinking Fund (*) | Principal Amount credited to C.S.F. Account | Interest Earned credited to C.S.F. Account | Face Value | Cost Value | Broken Period Interest | Amount Credited to (CODGBA) | Progressive Balance in C.S.F. |
|---|---|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| | | | | (₹ in Lakh) | | | |
| Balance on 31 March 2004 | 5,01,00.00 | 98,41.78 | 5,03,62.50 | 6,01,91.73 | 12,14.33 | 6,14,06.05 | |
| Addition during the year | 1,44,00.00 | 60,14.44 | 1,87,28.00 | 2,00,49.38 | 3,65.03 | 2,04,14.42 | |
| Balance on 31 March 2005 | 6,45,00.00 | 1,58,56.22 | 6,90,90.50 | 8,02,41.11 | 15,79.36 | 8,18,20.47 | |
| Addition during the year | 2,16,00.00 | 72,98.80 | 2,75,32.30 | 2,84,34.60 | 4,64.20 | 2,88,98.80 | |
| Balance on 31 March 2006 | 8,61,00.00 | 2,31,55.02 | 9,66,22.80 | 10,86,75.71 | 20,43.56 | 11,07,19.27 | |
| Addition during the year. | 3,00,00.00 | 98,24.76 | 3,62,40.70 | 3,93,77.36 | 4,47.37 | 3,98,24.73 | |
| Balance on 31 March 2007 | 11,61,00.00 | 3,29,79.78 | 13,28,63.50 | 14,80,53.07 | 24,90.93 | 15,05,44.00 | |

(*) Consolidated Sinking Fund Investment Position as per information available from R.B.I., Central Accounts Section, Nagpur.
No amortization arrangement has been made by the State Government during the year.

## 22. DETAILED STATEMENT ON INVESTMENT OF EARMARKED BALANCES

| 8222 – Consolidated Sinking Fund (*) | Principal Amount credited to C.S.F. Account | Interest Earned credited to C.S.F. Account | Face Value | Cost Value | Broken Period Interest | Amount Credited to (CODGBA) | Progre-ssive Balance in C.S.F. |
|---|---|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| | | | (₹ in Lakh) | | | | |
| Addition during the year | 2,10,00.00 | 1,32,83.56 | 3,42,46.30 | 4,15,33.07 | 7,22.60 | 4,22,55.66 | |
| Balance on 31 March 2008 | 13,71,00.00 | 4,62,63.34 | 16,71,09.80 | 18,95,86.14 | 32,13.53 | 19,27,99.66 | |
| Addition during the year | 6,72,00.00 | 1,69,77.02 | 8,38,69.30 | 10,82,38.92 | 23,42.72 | 11,05,81.64 | |
| Balance on 31 March 2009 | 20,43,00.00 | 6,32,40.36 | 25,09,79.10 | 29,78,25.06 | 55,56.25 | 30,33,81.30 | |
| Addition during the year | 7,32,00.00 | 2,46,64.33 | 9,63,33.30 | 9,86,41.77 | 19,29.31 | 10,05,71.09 | |
| Balance on 31 March 2010 | 27,75,00.00 | 8,79,04.69 | 34,73,12.40 | 39,64,66.83 | 74,85.56 | 40,39,52.39 | |
| Addition during the year | 7,00,00.00 | 3,40,49.48 | 14,35,89.70 | 14,11,88.16 | 28,96.12 | 14,40,84.28 | |
| Balance as on 31 March 2011 | 34,75,00.00 | 12,19,54.17 | 49,09,02.10 | 53,76,54.99 | 1,03,81.68 | 54,80,36.67 | |
| Addition during the year | 0.00 | 3,75,00.98 | 6,17,60.59 | 5,17,56.55 | 13,61.93 | 5,31,18.48 | |
| Balance as on 31 March 2012 | 34,75,00.00 | 15,94,55.15 | 55,26,62.69 | 58,94,11.54 | 1,17,43.61 | 60,11,55.15 | |
| Addition during the year | 50,00.00 | 3,88,66.12 | 4,36,91.30 | 4,36,75.47 | 7,78.05 | 4,44,53.52 | |
| Balance as on 31 March 2013 | 35,25,00.00 | 19,83,21.27 | 53,19,38.20(a) | 63,30,87.01 | 1,25,21.66 | 64,56,08.67 | |
| Addition during the year | 1,00,00.00 | 4,39,09.73 | 5,62,72.00 | 5,24,90.87 | 14,18.86 | 5,39,09.73 | |
| Balance as on 31 March 2014 | 36,25,00.00 | 24,22,31.00 | 58,82,10.20 | 68,55,77.88 | 1,39,40.52 | 69,95,18.40 | |
| Addition during the year | 1,00,00.00 | 4,99,63.45 | 5,67,69.80 | 6,94,16.77 | 25,86.68 | 7,20,03.45 | |
| Balance as on 31 March 2015 | 37,25,00.00 | 29,21,94.45 | 64,49,80.00 | 75,49,94.65 | 1,65,27.20 | 77,15,21.85 | |
| Addition during the year | 3,00,00.00 | 5,35,15.79 | 7,80,60.87 | 8,13,47.50 | 21,68.28 | 8,35,15.78 | |
| Balance as on 31 March 2016 | 40,25,00.00 | 34,57,10.24 | 72,30,40.87 | 83,63,42.15 | 1,86,95.48 | 85,50,37.64 | |
| Addition during the year | 3,50,00.00 | 6,33,21.12 | 7,85,22.77 | 9,72,53.80 | 30,92.52 | 10,03,46.32 | |
| Balance as on 31 March 2017 | 43,75,00.00 | 40,90,31.36 | 80,15,63.63 | 93,35,95.95 | 2,17,88.00 | 95,53,83.95 | 0.00 |
| Addition during the year | 2,00,00.00 | 6,94,44.08 | 11,99,90.97 | 12,71,70.49 | 22,17.43 | 8,94,44.08 | |
| Balance as on 31 March 2018 | 45,75,00.00 | 47,84,75.44 | 92,15,54.60 | 1,06,07,66.44 | 2,40,05.43 | 1,04,48,28.03 | |
| Addition during the year | 4,00,00.00 | 7,93,53.06 | 21,51,20.39 | 21,61,52.47 | 35,05.06 | 11,93,53.06 | |
| Balance as on 31 March 2019 | 49,75,00.00 | 55,78,28.50 | 1,13,66,74.99 | 1,27,69,18.91 | 2,75,10.49 | 1,16,41,81.09(b) | |

## 22. DETAILED STATEMENT ON INVESTMENT OF EARMARKED BALANCES

| J - RESERVE FUNDS – (b) Reserve Funds not bearing Interest - 8235 – General and Other Reserve Funds | Description of Loan | Balance on 1 April 2018 | Add Amount Appropriated from Revenue | Add Interest on investment | Total | Interest paid on purchase of securities | Less discharge during the year | Amount Transferred to Misc. Govt. Account on maturity of loan | Balance on 31 March 2019 | Remarks |
|---|---|---|---|---|---|---|---|---|---|---|
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| | | | | (₹ in Lakh) | | | | | | |
| 01 -Appropriation for reduction or avoidance of Debt-Guarantee Redemption Funds for Amortisation - | | | | | | | | | | |
| Total | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | |

| 8235 – General and Other Reserve Funds 117- Guarantee Redemption Fund(**) | Principal Amount credited to G.R.F. Account | Interest Earned credited to G.R.F. Account | Face Value | Cost Value | Broken Period Interest | Amount Credited to (CODGBA) | Progressive Balance in G.R.F. |
|---|---|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| | | | (₹ in Lakh) | | | | |
| Balance on 31 March 2015 | 46,00.00 | 1,65.66 | 44,30.80 | 46,15.78 | 1,49.85 | 47,65.63 | |
| Addition during the year | 50,00.00 | 4,64.68 | 52,08.72 | 53,38.96 | 1,25.75 | 54,64.71 | |
| Balance on 31 March 2016 | 96,00.00 | 6,30.34 | 96,39.52 | 99,54.74 | 2,75.60 | 1,02,30.34 | |
| Addition during the year | 1,00,00.00 | 10,47.65 | 99,70.08 | 1,08,75.81 | 1,71.84 | 1,10,47.65 | |
| Balance on 31 March 2017 | 1,96,00.00 | 16,77.99 | 1,96,09.60 | 2,08,30.55 | 4,47.44 | 2,12,77.99 | |
| Addition during the year | 1,50,00.00 | 18,00.44 | 1,53,87.04 | 1,65,03.67 | 1,33.64 | 1,68,00.44 | |
| Balance on 31March 2018 | 3,46,00.00 | 34,78.43 | 3,49,96.64 | 3,73,34.22 | 5,81.08 | 3,80,78.43 | |
| Addition during the year | 1,00,00.00 | 30,19.55 | 1,29,51.08 | 1,29,51.19 | 68.20 | 1,30,19.55 | |
| Balance on 31March 2019 | 4,46,00.00 | 64,97.98 | 4,79,47.72 | 5,02,85.41 | 6,49.28 | 5,10,97.98 | |

(a) Difference of ₹ 6,44,15.79 lakh (₹ 59,63,53.99 - ₹ 53,19,38.20) is under reconciliation with RBI, Nagpur.

(b) Difference of figures with Statement No. 21 under reconciliation.

(**) Guarantee Redemption Fund Investment Position as per information available from R.B.I., Central Accounts Section, Nagpur.

No amortization arrangement has been made by the State Government during the year.

**Note** :- Proforma correction made in respect of ₹ 7,03,04.90 lakh on account of erroneous adjustment of interest from 2010-11 to 2016-17.

# Part – II
# Appendices

## APPENDIX-I COMPARATIVE EXPENDITURE ON SALARY *

(Figures in italics represent charged expenditure)

| Department | Major Head | Description | Actuals for the year (₹ in Lakh) 2018-2019 State Fund Expenditure | Central Assistance (including CSS/CS) | Total | 2017-2018 State Fund Expenditur | Central Assistance (including CSS/CS) | Total |
|---|---|---|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| **LEGISLATIVE ASSEMBLY SECRETARIAT** | 2011 | Parliament/ State/ Union Territory Legislatures | *19.37* | *0.00* | *19.37* | *19.64* | *0.00* | *19.64* |
| | | | 29,73.22 | 0.00 | 29,73.22 | 27,86.27 | 0.00 | 27,86.27 |
| | | Total LEGISLATIVE ASSEMBLY SECRETARIAT | *19.37* | *0.00* | *19.37* | *19.64* | *0.00* | *19.64* |
| | | | 29,73.22 | 0.00 | 29,73.22 | 27,86.27 | 0.00 | 27,86.27 |
| **GOVERNOR'S SECRETARIAT** | 2012 | President, Vice-President/Governor/Administrator of Union Territories | *7,38.64* | *0.00* | *7,38.64* | *6,36.27* | *0.00* | *6,36.27* |
| | | Total GOVERNOR'S SECRETARIAT | *7,38.64* | *0.00* | *7,38.64* | *6,36.27* | *0.00* | *6,36.27* |
| | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **COUNCIL OF MINISTERS** | 2013 | Council of Ministers | 1,01.39 | 0.00 | 1,01.39 | 99.81 | 0.00 | 99.81 |
| | | Total COUNCIL OF MINISTERS | *0.00* | *0.00* | *0.00* | *0.00* | *0.00* | *0.00* |
| | | | 1,01.39 | 0.00 | 1,01.39 | 99.81 | 0.00 | 99.81 |
| **AGRICULTURAL MARKETING** | 2408 | Food, Storage and Warehousing | 1,87.45 | 0.00 | 1,87.45 | 2,07.48 | 0.00 | 2,07.48 |
| | 2435 | Other Agricultural Programmes | 11,04.73 | 0.00 | 11,04.73 | 10,90.63 | 0.00 | 10,90.63 |
| | 3451 | Secretariat-Economic Services | 1,50.75 | 0.00 | 1,50.75 | 1,20.39 | 0.00 | 1,20.39 |
| | | Total AGRICULTURAL MARKETING | *0.00* | *0.00* | *0.00* | *0.00* | *0.00* | *0.00* |
| | | | 14,42.93 | 0.00 | 14,42.93 | 14,18.50 | 0.00 | 14,18.50 |

## APPENDIX-I COMPARATIVE EXPENDITURE ON SALARY *

(Figures in italics represent charged expenditure)

| | | | Actuals for the year (₹ in Lakh) 2018-2019 | | | 2017-2018 | | |
|---|---|---|---|---|---|---|---|---|
| **Department** | **Major Head** | **Description** | **State Fund Expenditure** | **Central Assistance (including CSS/CS)** | **Total** | **State Fund Expenditur** | **Central Assistance (including CSS/CS)** | **Total** |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| **AGRICULTURE** | 2236 | Nutrition | 7.08 | 0.00 | 7.08 | 6.38 | 0.00 | 6.38 |
| | 2401 | Crop Husbandry | 2,64,00.02 | 1,49.27 | 2,65,49.29 | 2,55,92.07 | 0.00 | 2,55,92.07 |
| | 2402 | Soil and Water Conservation | 17,43.92 | 0.00 | 17,43.92 | 16,34.73 | 0.00 | 16,34.73 |
| | 2415 | Agricultural Research and Education | 14,11.67 | 0.00 | 14,11.67 | 13,70.86 | 0.00 | 13,70.86 |
| | 2851 | Village and Small Industries | 53,40.70 | 0.00 | 53,40.70 | 54,30.28 | 0.00 | 54,30.28 |
| | 3451 | Secretariat-Economic Services | 7,21.12 | 0.00 | 7,21.12 | 6,57.36 | 0.00 | 6,57.36 |
| | | Total AGRICULTURE | *0.00*<br>3,56,24.51 | *0.00*<br>1,49.27 | *0.00*<br>3,57,73.78 | *0.00*<br>3,46,91.68 | *0.00*<br>0.00 | *0.00*<br>3,46,91.68 |
| **ANIMAL RESOURCES DEVELOPMENT** | 2403 | Animal Husbandry | 2,72,47.48 | 0.00 | 2,72,47.48 | 2,05,97.54 | 3.13 | 2,06,00.67 |
| | 2404 | Dairy Development | 41,02.55 | 0.00 | 41,02.55 | 41,70.14 | 0.00 | 41,70.14 |
| | 2415 | Agricultural Research and Education | 0.00 | 0.00 | 0.00 | 7,18.03 | 0.00 | 7,18.03 |
| | 2515 | Other Rural Development Programme | 0.00 | 0.00 | 0.00 | 49,79.99 | 0.00 | 49,79.99 |
| | 3451 | Secretariat-Economic Services | 3,37.76 | 0.00 | 3,37.76 | 3,11.17 | 0.00 | 3,11.17 |
| | | Total ANIMAL RESOURCES DEVELOPMENT | *0.00*<br>3,16,87.79 | *0.00*<br>0.00 | *0.00*<br>3,16,87.79 | *0.00*<br>3,07,76.87 | *0.00*<br>3.13 | *0.00*<br>3,07,80.00 |
| **BACKWARD CLASSES WELFARE** | 2225 | Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities | 35,73.68 | 0.00 | 35,73.68 | 33,26.39 | 0.00 | 33,26.39 |
| | 2251 | Secretariat-Social Services | 3,53.00 | 0.00 | 3,53.00 | 3,44.75 | 0.00 | 3,44.75 |
| | | Total BACKWARD CLASSES WELFARE | *0.00*<br>39,26.68 | *0.00*<br>0.00 | *0.00*<br>39,26.68 | *0.00*<br>36,71.14 | *0.00*<br>0.00 | *0.00*<br>36,71.14 |

## APPENDIX-I COMPARATIVE EXPENDITURE ON SALARY *

(Figures in italics represent charged expenditure)

| Department | Major Head | Description | Actuals for the year 2018-2019 (₹ in Lakh) State Fund Expenditure | Central Assistance (including CSS/CS) | Total | 2017-2018 State Fund Expenditur | Central Assistance (including CSS/CS) | Total |
|---|---|---|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| **CO-OPERATION** | 2216 | Housing | 7.37 | 0.00 | 7.37 | 6.66 | 0.00 | 6.66 |
| | 2401 | Crop Husbandry | 2.55 | 0.00 | 2.55 | 2.82 | 0.00 | 2.82 |
| | 2404 | Dairy Development | 4.79 | 0.00 | 4.79 | 5.03 | 0.00 | 5.03 |
| | 2425 | Co-operation | 69,71.81 | 0.00 | 69,71.81 | 65,46.03 | 0.00 | 65,46.03 |
| | 2515 | Other Rural Development Programmes | 14,03.90 | 0.00 | 14,03.90 | 12,59.85 | 0.00 | 12,59.85 |
| | 3451 | Secretariat-Economic Services | 4,30.31 | 0.00 | 4,30.31 | 3,95.94 | 0.00 | 3,95.94 |
| | | Total CO-OPERATION | *0.00* | *0.00* | *0.00* | *0.00* | *0.00* | *0.00* |
| | | | 88,20.73 | 0.00 | 88,20.73 | 82,16.33 | 0.00 | 82,16.33 |
| **CONSUMER AFFAIRS** | 2052 | Secretariat-General Services | 2,30.95 | 0.00 | 2,30.95 | 1,92.83 | 0.00 | 1,92.83 |
| | 3456 | Civil Supplies | 25,18.62 | 0.00 | 25,18.62 | 23,54.77 | 0.00 | 23,54.77 |
| | 3475 | Other General Economic Services | 12,37.44 | 0.00 | 12,37.44 | 11,67.32 | 0.00 | 11,67.32 |
| | | Total CONSUMER AFFAIRS | *0.00* | *0.00* | *0.00* | *0.00* | *0.00* | *0.00* |
| | | | 39,87.01 | 0.00 | 39,87.01 | 37,14.92 | 0.00 | 37,14.92 |
| **MICRO, SMALL AND MEDIUM ENTERPRISES AND TEXTILES** | 2401 | Crop Husbandry | 69.54 | 0.00 | 69.54 | 75.02 | 0.00 | 75.02 |
| | 2851 | Village and Small Industries | 49,79.52 | 0.00 | 49,79.52 | 48,61.01 | 0.00 | 48,61.01 |
| | 3451 | Secretariat-Economic Services | 4,57.87 | 0.00 | 4,57.87 | 4,27.69 | 0.00 | 4,27.69 |
| | | Total MICRO, SMALL AND MEDIUM ENTERPRISES AND TEXTILES | *0.00* | *0.00* | *0.00* | *0.00* | *0.00* | *0.00* |
| | | | 55,06.93 | 0.00 | 55,06.93 | 53,63.72 | 0.00 | 53,63.72 |

## APPENDIX-I COMPARATIVE EXPENDITURE ON SALARY *

(Figures in italics represent charged expenditure)

| Department | Major Head | Description | Actuals for the year (₹ in Lakh) 2018-2019 State Fund Expenditure | Central Assistance (including CSS/CS) | Total | 2017-2018 State Fund Expenditur | Central Assistance (including CSS/CS) | Total |
|---|---|---|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| **MASS EDUCATION EXTENSION AND LIBRARY SERVICES** | 2202 | General Education | 12,61.89 | 0.00 | 12,61.89 | 11,72.60 | 0.00 | 11,72.60 |
| | 2235 | Social Security and Welfare | 4,40.37 | 0.00 | 4,40.37 | 4,37.58 | 0.00 | 4,37.58 |
| | 2251 | Secretariat-Social Services | 2,38.53 | 0.00 | 2,38.53 | 2,24.52 | 0.00 | 2,24.52 |
| | 2515 | Other Rural Development Programmes | 7,67.77 | 0.00 | 7,67.77 | 7,16.90 | 0.00 | 7,16.90 |
| | | Total MASS EDUCATION EXTENSION AND LIBRARY SERVICES | *0.00* | *0.00* | *0.00* | *0.00* | *0.00* | *0.00* |
| | | | 27,08.56 | 0.00 | 27,08.56 | 25,51.60 | 0.00 | 25,51.60 |
| **SCHOOL EDUCATION** | 2202 | General Education | 2,69,34.28 | 0.00 | 2,69,34.28 | 2,40,90.03 | 0.00 | 2,40,90.04 |
| | 2204 | Sports and Youth Services | 2,69.42 | 0.00 | 2,69.42 | 2,45.09 | 0.00 | 2,45.09 |
| | 2251 | Secretariat-Social Services | 5,51.10 | 0.00 | 5,51.10 | 5,04.30 | 0.00 | 5,04.30 |
| | | Total SCHOOL EDUCATION | *0.00* | *0.00* | *0.00* | *0.00* | *0.00* | *0.00* |
| | | | 2,77,54.80 | 0.00 | 2,77,54.80 | 2,48,39.42 | 0.00 | 2,48,39.43 |
| **ENVIRONMENT** | 2251 | Secretariat-Social Services | 2,50.70 | 0.00 | 2,50.70 | 2,09.07 | 0.00 | 2,09.07 |
| | 3425 | Other Scientific Research | 24.10 | 0.00 | 24.10 | 21.83 | 0.00 | 21.83 |
| | | Total ENVIRONMENT | *0.00* | *0.00* | *0.00* | *0.00* | *0.00* | *0.00* |
| | | | 2,74.80 | 0.00 | 2,74.80 | 2,30.90 | 0.00 | 2,30.90 |
| **FINANCE** | 2014 | Administration of Justice | 5,60.69 | 0.00 | 5,60.69 | 3,56.01 | 0.00 | 3,56.01 |
| | 2020 | Collection of Taxes on Income and Expenditure | 4,80.34 | 0.00 | 4,80.34 | 4,35.97 | 0.00 | 4,35.97 |
| | 2029 | Land Revenue | 40.82 | 0.00 | 40.82 | 45.51 | 0.00 | 45.51 |

## APPENDIX-I COMPARATIVE EXPENDITURE ON SALARY *

(Figures in italics represent charged expenditure)

| Department | Major Head | Description | Actuals for the year 2018-2019 (₹ in Lakh) State Fund Expenditure | Central Assistance (including CSS/CS) | Total | 2017-2018 State Fund Expenditur | Central Assistance (including CSS/CS) | Total |
|---|---|---|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| | 2030 | Stamps and Registration | 69,87.03 | 0.00 | 69,87.03 | 65,15.13 | 0.00 | 65,15.13 |
| | 2035 | Collection of Other Taxes on Property and Capital Transactions | 42.90 | 0.00 | 42.90 | 52.81 | 0.00 | 52.81 |
| **FINANCE** | 2039 | State Excise | 96,17.69 | 0.00 | 96,17.69 | 95,58.01 | 0.00 | 95,58.01 |
| | 2040 | Taxes on Sales, Trade etc. | 39,35.67 | 0.00 | 39,35.67 | 1,71,89.40 | 0.00 | 1,71,89.40 |
| | 2043 | Collective Charges under State Goods & Service Tax | 1,45,15.55 | 0.00 | 1,45,15.55 | 0.00 | 0.00 | 0.00 |
| | 2045 | Other Taxes and Duties on Commodities and Services | 1,15.66 | 0.00 | 1,15.66 | 3,64.17 | 0.00 | 3,64.17 |
| | 2047 | Other Fiscal Services | 4,98.08 | 0.00 | 4,98.08 | 4,92.24 | 0.00 | 4,92.24 |
| | 2051 | Public Service Commission | *15,50.34* | *0.00* | *15,50.34* | *14,57.09* | *0.00* | *14,57.09* |
| | 2052 | Secretariat-General Services | 70,56.78 | 0.00 | 70,56.78 | 62,26.58 | 0.00 | 62,26.58 |
| | 2054 | Treasury and Accounts Administration | 89,82.84 | 0.00 | 89,82.84 | 86,75.97 | 0.00 | 86,75.97 |
| | 2070 | Other Administrative Services | 1,44.70 | 0.00 | 1,44.70 | 1,46.04 | 0.00 | 1,46.04 |
| | 3475 | Other General Economic Services | 11.15 | 0.00 | 11.15 | 10.81 | 0.00 | 10.81 |
| | | Total FINANCE | *15,50.34* | *0.00* | *15,50.34* | *14,57.09* | *0.00* | *14,57.09* |
| | | | 5,29,89.90 | 0.00 | 5,29,89.90 | 5,00,68.65 | 0.00 | 5,00,68.65 |
| **FIRE & EMERGENCY SERVICES** | 2052 | Secretariat-General Services | 1,58.26 | 0.00 | 1,58.26 | 1,31.31 | 0.00 | 1,31.31 |
| | 2070 | Other Administrative Services | 1,70,64.76 | 0.00 | 1,70,64.76 | 1,67,56.21 | 0.00 | 1,67,56.21 |
| | | Total FIRE & EMERGENCY SERVICES | *0.00* | *0.00* | *0.00* | *0.00* | *0.00* | *0.00* |
| | | | 1,72,23.02 | 0.00 | 1,72,23.02 | 1,68,87.52 | 0.00 | 1,68,87.52 |
| **FISHERIES** | 2405 | Fisheries | 33,72.82 | 0.00 | 33,72.82 | 32,95.06 | 11.42 | 33,06.48 |
| | 2415 | Agricultural Research and Education | 46.18 | 0.00 | 46.18 | 44.80 | 0.00 | 44.80 |

## APPENDIX-I COMPARATIVE EXPENDITURE ON SALARY *

(Figures in italics represent charged expenditure)

| Department | Major Head | Description | Actuals for the year 2018-2019 (₹ in Lakh) State Fund Expenditure | Central Assistance (including CSS/CS) | Total | 2017-2018 State Fund Expenditur | Central Assistance (including CSS/CS) | Total |
|---|---|---|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| **FISHERIES** | 2515 | Other Rural Development Programmes | 14,07.31 | 0.00 | 14,07.31 | 12,94.05 | 0.00 | 12,94.05 |
| | 3451 | Secretariat-Economic Services | 3,39.84 | 0.00 | 3,39.84 | 2,80.93 | 0.00 | 2,80.93 |
| | | Total FISHERIES | *0.00* | *0.00* | *0.00* | *0.00* | *0.00* | *0.00* |
| | | | 51,66.15 | 0.00 | 51,66.15 | 49,14.84 | 11.42 | 49,26.26 |
| **FOOD AND SUPPLIES** | 2052 | Secretariat-General Services | 7,11.17 | 0.00 | 7,11.17 | 6,56.13 | 0.00 | 6,56.13 |
| | 2408 | Food, Storage and Warehousing | 1,70,83.62 | 0.00 | 1,70,83.62 | 1,58,47.90 | 0.00 | 1,58,47.90 |
| | 3456 | Civil Supplies | 9,32.82 | 0.00 | 9,32.82 | 9,35.03 | 0.00 | 9,35.03 |
| | | Total FOOD AND SUPPLIES | *0.00* | *0.00* | *0.00* | *0.00* | *0.00* | *0.00* |
| | | | 1,87,27.61 | 0.00 | 1,87,27.61 | 1,74,39.06 | 0.00 | 1,74,39.06 |
| **FOOD PROCESSING INDUSTRIES AND HORTICULTURE** | 2401 | Crop Husbandry | 8,89.21 | 0.00 | 8,89.21 | 8,20.17 | 0.00 | 8,20.17 |
| | 2408 | Food, Storage and Warehousing | 82.07 | 0.00 | 82.07 | 72.10 | 0.00 | 72.10 |
| | 2551 | Hill Areas | 86.41 | 0.00 | 86.41 | 88.86 | 0.00 | 88.86 |
| | 3451 | Secretariat-Economic Services | 1,78.88 | 0.00 | 1,78.88 | 1,54.27 | 0.00 | 1,54.27 |
| | | Total FOOD PROCESSING INDUSTRIES AND HORTICULTURE | *0.00* | *0.00* | *0.00* | *0.00* | *0.00* | *0.00* |
| | | | 12,36.57 | 0.00 | 12,36.57 | 11,35.40 | 0.00 | 11,35.40 |
| **FORESTS** | 2402 | Soil and Water Conservation | 2,70.70 | 0.00 | 2,70.70 | 2,80.41 | 0.00 | 2,80.41 |
| | 2406 | Forestry and Wild Life | 2,15,34.19 | 0.00 | 2,15,34.19 | 2,12,37.13 | 0.00 | 2,12,37.13 |
| | 3451 | Secretariat-Economic Services | 2,93.27 | 0.00 | 2,93.27 | 2,85.57 | 0.00 | 2,85.57 |
| | | Total FORESTS | *0.00* | *0.00* | *0.00* | *0.00* | *0.00* | *0.00* |
| | | | 2,20,98.16 | 0.00 | 2,20,98.16 | 2,18,03.11 | 0.00 | 2,18,03.11 |

## APPENDIX-I COMPARATIVE EXPENDITURE ON SALARY *

(Figures in italics represent charged expenditure)

| Department | Major Head | Description | Actuals for the year 2018-2019 (₹ in Lakh) State Fund Expenditure | Central Assistance (including CSS/CS) | Total | 2017-2018 State Fund Expenditur | Central Assistance (including CSS/CS) | Total |
|---|---|---|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| **HEALTH AND FAMILY WELFARE** | 2051 | Public Service Commission | 80.09 | 0.00 | 80.09 | 70.82 | 0.00 | 70.82 |
| | 2210 | Medical and Public Health | 32,79,75.48 | 0.00 | 32,79,75.48 | 29,55,33.05 | 0.00 | 29,55,33.05 |
| | 2211 | Family Welfare | 72,64.30 | 5,62,22.88 | 6,34,87.18 | 75,75.74 | 5,22,78.89 | 5,95,54.63 |
| | 2236 | Nutrition | 6.89 | 0.00 | 6.89 | 6.24 | 0.00 | 6.24 |
| | 2251 | Secretariat-Social Services | 12,82.96 | 0.00 | 12,82.96 | 11,47.78 | 0.00 | 11,47.78 |
| | 2515 | Other Rural Development Programmes | 2,30.76 | 0.00 | 2,30.76 | 2,12.24 | 0.00 | 2,12.24 |
| | | Total HEALTH AND FAMILY WELFARE | *0.00* | *0.00* | *0.00* | *0.00* | *0.00* | *0.00* |
| | | | 33,68,40.48 | 5,62,22.88 | 39,30,63.36 | 30,42,45.87 | 5,22,78.89 | 35,65,24.76 |
| **PUBLIC WORKS** | 2052 | Secretariat-General Services | 7,97.42 | 0.00 | 7,97.42 | 7,77.19 | 0.00 | 7,77.19 |
| | 2059 | Public Works | *4,24.36* | *0.00* | *4,24.36* | *3,99.64* | *0.00* | *3,99.64* |
| | | | 2,95,98.91 | 0.00 | 2,95,98.91 | 2,86,02.31 | 0.00 | 2,86,02.31 |
| | 3054 | Roads and Bridges | 1,28,18.71 | 0.00 | 1,28,18.71 | 1,25,89.51 | 0.00 | 1,25,89.51 |
| | 3451 | Secretariat-Economic Services | 3,62.80 | 0.00 | 3,62.80 | 3,68.18 | 0.00 | 3,68.18 |
| | | Total PUBLIC WORKS | *4,24.36* | *0.00* | *4,24.36* | *3,99.64* | *0.00* | *3,99.64* |
| | | | 4,35,77.84 | 0.00 | 4,35,77.84 | 4,23,37.18 | 0.00 | 4,23,37.18 |
| **HOUSING** | 2216 | Housing | 34,17.96 | 0.00 | 34,17.96 | 32,79.05 | 0.00 | 32,79.05 |
| | 2251 | Secretariat-Social Services | 4,43.54 | 0.00 | 4,43.54 | 4,18.81 | 0.00 | 4,18.81 |
| | 2852 | Industries | 6,05.60 | 0.00 | 6,05.60 | 6,97.28 | 0.00 | 6,97.28 |
| | | Total HOUSING | *0.00* | *0.00* | *0.00* | *0.00* | *0.00* | *0.00* |
| | | | 44,67.10 | 0.00 | 44,67.10 | 43,95.14 | 0.00 | 43,95.14 |

## APPENDIX-I COMPARATIVE EXPENDITURE ON SALARY *

(Figures in italics represent charged expenditure)

| Department | Major Head | Description | Actuals for the year (₹ in Lakh) 2018-2019 State Fund Expenditure | Central Assistance (including CSS/CS) | Total | 2017-2018 State Fund Expenditur | Central Assistance (including CSS/CS) | Total |
|---|---|---|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| **INFORMATION AND CULTURAL AFFAIRS** | 2205 | Art and Culture | 5,16.22 | 0.00 | 5,16.22 | 4,98.88 | 0.00 | 4,98.88 |
| | 2220 | Information and Publicity | 29,54.26 | 0.00 | 29,54.26 | 29,09.57 | 0.00 | 29,09.57 |
| | 2251 | Secretariat-Social Services | 7,19.63 | 0.00 | 7,19.63 | 6,39.14 | 0.00 | 6,39.14 |
| | Total | INFORMATION AND CULTURAL AFFAIRS | *0.00* | *0.00* | *0.00* | *0.00* | *0.00* | *0.00* |
| | | | 41,90.11 | 0.00 | 41,90.11 | 40,47.59 | 0.00 | 40,47.59 |
| **INFORMATION TECHNOLOGY AND ELCTRONICS** | 2251 | Secretariat-Social Services | 1,23.18 | 0.00 | 1,23.18 | 1,12.78 | 0.00 | 1,12.78 |
| | Total | INFORMATION TECHNOLOGY AND ELCTRONICS | *0.00* | *0.00* | *0.00* | *0.00* | *0.00* | *0.00* |
| | | | 1,23.18 | 0.00 | 1,23.18 | 1,12.78 | 0.00 | 1,12.78 |
| **IRRIGATION AND WATERWAYS** | 2700 | Major Irrigation | 1,41,61.02 | 0.00 | 1,41,61.02 | 1,40,35.27 | 0.00 | 1,40,35.27 |
| | 2701 | Medium Irrigation | 21,28.02 | 0.00 | 21,28.02 | 22,26.71 | 0.00 | 22,26.71 |
| | 2711 | Flood Control and Drainage | 1,30,58.04 | 0.00 | 1,30,58.04 | 1,22,07.84 | 0.00 | 1,22,07.84 |
| | 3451 | Secretariat-Economic Services | 6,05.00 | 0.00 | 6,05.00 | 5,08.03 | 0.00 | 5,08.03 |
| | Total | IRRIGATION AND WATERWAYS | *0.00* | *0.00* | *0.00* | *0.00* | *0.00* | *0.00* |
| | | | 2,99,52.08 | 0.00 | 2,99,52.08 | 2,89,77.85 | 0.00 | 2,89,77.85 |
| **CORRECTIONAL ADMINISTRATION** | 2052 | Secretariat-General Services | 2,47.88 | 0.00 | 2,47.88 | 2,09.80 | 0.00 | 2,09.80 |
| | 2056 | Jails | 1,30,53.80 | 0.00 | 1,30,53.80 | 1,18,29.14 | 0.00 | 1,18,29.14 |
| | 2058 | Stationery and Printing | 2,77.10 | 0.00 | 2,77.10 | 2,65.99 | 0.00 | 2,65.99 |
| | Total | CORRECTIONAL ADMINISTRATION | *0.00* | *0.00* | *0.00* | *0.00* | *0.00* | *0.00* |
| | | | 1,35,78.78 | 0.00 | 1,35,78.78 | 1,23,04.93 | 0.00 | 1,23,04.93 |

## APPENDIX-I COMPARATIVE EXPENDITURE ON SALARY *

(Figures in italics represent charged expenditure)

| Department | Major Head | Description | Actuals for the year (₹ in Lakh) 2018-2019 State Fund Expenditure | Central Assistance (including CSS/CS) | Total | 2017-2018 State Fund Expenditur | Central Assistance (including CSS/CS) | Total |
|---|---|---|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| **JUDICIAL** | 2014 | Administration of Justice | *1,44,43.85* | *0.00* | *1,44,43.85* | *96,12.25* | *0.00* | *96,12.25* |
| | | | 4,08,47.30 | 0.00 | 4,08,47.30 | 3,45,09.62 | 0.00 | 3,45,09.62 |
| | 2029 | Land Revenue | 1,62.28 | 0.00 | 1,62.28 | 1,53.57 | 0.00 | 1,53.57 |
| | 2052 | Secretariat-General Services | 5,99.29 | 0.00 | 5,99.29 | 5,27.22 | 0.00 | 5,27.22 |
| | 2070 | Other Administrative Services | 1,27.73 | 0.00 | 1,27.73 | 92.33 | 0.00 | 92.33 |
| | 3454 | Census Surveys and Statistics | 69.08 | 0.00 | 69.08 | 62.63 | 0.00 | 62.63 |
| | | Total JUDICIAL | *1,44,43.85* | *0.00* | *1,44,43.85* | *96,12.25* | *0.00* | *96,12.25* |
| | | | 4,18,05.68 | 0.00 | 4,18,05.68 | 3,53,45.37 | 0.00 | 3,53,45.37 |
| **LABOUR** | 2014 | Administration of Justice | 1,74.64 | 0.00 | 1,74.64 | 1,66.34 | 0.00 | 1,66.34 |
| | 2210 | Medical and Public Health | 1,21,42.28 | 0.00 | 1,21,42.28 | 1,23,14.02 | 0.00 | 1,23,14.02 |
| | 2230 | Labour and Employment | 79,49.97 | 0.00 | 79,49.97 | 77,37.14 | 0.00 | 77,37.14 |
| | 2235 | Social Security and Welfare | 4,32.79 | 0.00 | 4,32.79 | 4,74.86 | 0.00 | 4,74.86 |
| | 2251 | Secretariat-Social Services | 6,70.96 | 0.00 | 6,70.96 | 6,34.30 | 0.00 | 6,34.30 |
| | | Total LABOUR | *0.00* | *0.00* | *0.00* | *0.00* | *0.00* | *0.00* |
| | | | 2,13,70.64 | 0.00 | 2,13,70.64 | 2,13,26.66 | 0.00 | 2,13,26.66 |
| **LAW** | 2052 | Secretariat-General Services | 5,45.83 | 0.00 | 5,45.83 | 4,62.79 | 0.00 | 4,62.79 |
| | 2070 | Other Administrative Services | 52.77 | 0.00 | 52.77 | 42.11 | 0.00 | 42.11 |
| | | Total LAW | *0.00* | *0.00* | *0.00* | *0.00* | *0.00* | *0.00* |
| | | | 5,98.60 | 0.00 | 5,98.60 | 5,04.90 | 0.00 | 5,04.90 |

## APPENDIX-I COMPARATIVE EXPENDITURE ON SALARY *

(Figures in italics represent charged expenditure)

| Department | Major Head | Description | Actuals for the year (₹ in Lakh) 2018-2019 State Fund Expenditure | 2018-2019 Central Assistance (including CSS/CS) | 2018-2019 Total | 2017-2018 State Fund Expenditur | 2017-2018 Central Assistance (including CSS/CS) | 2017-2018 Total |
|---|---|---|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| **MINORITY AFFAIRS AND MADRASAH EDUCATION** | 2052 | Secretariat-General Services | 43.74 | 0.00 | 43.74 | 34.96 | 0.00 | 34.96 |
| | 2202 | General Education | 68.01 | 0.00 | 68.01 | 52.72 | 0.00 | 52.72 |
| | 2235 | Social Security and Welfare | 2,44.65 | 0.00 | 2,44.65 | 1,91.58 | 0.00 | 1,91.58 |
| | 2251 | Secretariat-Social Services | 3,32.92 | 0.00 | 3,32.92 | 3,42.67 | 0.00 | 3,42.67 |
| | Total | MINORITY AFFAIRS AND MADRASAH EDUCATION | *0.00* | *0.00* | *0.00* | *0.00* | *0.00* | *0.00* |
| | | | 6,89.32 | 0.00 | 6,89.32 | 6,21.93 | 0.00 | 6,21.93 |
| **PANCHAYATS AND RURAL DEVELOPMENT** | 2217 | Urban Development | 7.25 | 0.00 | 7.25 | 6.58 | 0.00 | 6.58 |
| | 2505 | Rural Employment | 17,86.95 | 0.00 | 17,86.95 | 16,75.04 | 0.00 | 16,75.04 |
| | 2515 | Other Rural Development Programmes | 1,88,47.87 | 0.00 | 1,88,47.87 | 1,77,04.35 | 0.00 | 1,77,04.35 |
| | 3451 | Secretariat-Economic Services | 10,74.77 | 0.00 | 10,74.77 | 10,22.65 | 0.00 | 10,22.65 |
| | Total | PANCHAYATS AND RURAL DEVELOPMENT | *0.00* | *0.00* | *0.00* | *0.00* | *0.00* | *0.00* |
| | | | 2,17,16.84 | 0.00 | 2,17,16.84 | 2,04,08.62 | 0.00 | 2,04,08.62 |
| **PARLIAMENTARY AFFAIRS** | 2052 | Secretariat-General Services | 1,99.70 | 0.00 | 1,99.70 | 1,95.81 | 0.00 | 1,95.81 |
| | Total | PARLIAMENTARY AFFAIRS | *0.00* | *0.00* | *0.00* | *0.00* | *0.00* | *0.00* |
| | | | 1,99.70 | 0.00 | 1,99.70 | 1,95.81 | 0.00 | 1,95.81 |
| **PERSONNEL AND ADMINISTRATIVE REFORMS AND E-GOVERNANCE** | 2051 | Public Service Commission | 48.10 | 0.00 | 48.10 | 1,37.37 | 0.00 | 1,37.37 |
| | 2052 | Secretariat-General Services | 21,04.11 | 0.00 | 21,04.11 | 19,11.16 | 0.00 | 19,11.16 |
| | 2070 | Other Administrative Services | 16,93.44 | 0.00 | 16,93.44 | 16,17.63 | 0.00 | 16,17.63 |

## APPENDIX-I COMPARATIVE EXPENDITURE ON SALARY *

(Figures in italics represent charged expenditure)

| | | | Actuals for the year (₹ in Lakh) 2018-2019 | | | 2017-2018 | | |
|---|---|---|---|---|---|---|---|---|
| **Department** | **Major Head** | **Description** | **State Fund Expenditure** | **Central Assistance (including CSS/CS)** | **Total** | **State Fund Expenditur** | **Central Assistance (including CSS/CS)** | **Total** |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| | | Total PERSONNEL AND ADMINISTRATIVE REFORMS AND E-GOVERNANCE | *0.00* | *0.00* | *0.00* | *0.00* | *0.00* | *0.00* |
| | | | 38,45.65 | 0.00 | 38,45.65 | 36,66.16 | 0.00 | 36,66.16 |
| **POWER AND NON-CONVENTIONAL ENERGY SOURCES** | 2045 | Other Taxes and Duties on Commodities and Services | 2,84.75 | 0.00 | 2,84.75 | 2,72.91 | 0.00 | 2,72.91 |
| | 2575 | Other Special Areas Programmes | 45.16 | 0.00 | 45.16 | 48.35 | 0.00 | 48.35 |
| | 3451 | Secretariat-Economic Services | 3,43.14 | 0.00 | 3,43.14 | 3,12.72 | 0.00 | 3,12.72 |
| | | Total POWER AND NON-CONVENTIONAL ENERGY SOURCES | *0.00* | *0.00* | *0.00* | *0.00* | *0.00* | *0.00* |
| | | | 6,73.05 | 0.00 | 6,73.05 | 6,33.98 | 0.00 | 6,33.98 |
| **PUBLIC HEALTH ENGINEERING** | 2215 | Water Supply and Sanitation | 1,31,03.66 | 0.00 | 1,31,03.66 | 1,33,98.05 | 0.00 | 1,33,98.05 |
| | 2251 | Secretariat-Social Services | 2,17.00 | 0.00 | 2,17.00 | 2,28.77 | 0.00 | 2,28.77 |
| | | Total PUBLIC HEALTH ENGINEERING | *0.00* | *0.00* | *0.00* | *0.00* | *0.00* | *0.00* |
| | | | 1,33,20.66 | 0.00 | 1,33,20.66 | 1,36,26.82 | 0.00 | 1,36,26.82 |
| **YOUTH SERVICES AND SPORTS** | 2204 | Sports and Youth Services | 23,77.33 | 0.00 | 23,77.33 | 23,94.90 | 0.00 | 23,94.90 |
| | 2251 | Secretariat-Social Services | 4,94.82 | 0.00 | 4,94.82 | 4,48.19 | 0.00 | 4,48.19 |
| | | Total YOUTH SERVICES AND SPORTS | *0.00* | *0.00* | *0.00* | *0.00* | *0.00* | *0.00* |
| | | | 28,72.15 | 0.00 | 28,72.15 | 28,43.09 | 0.00 | 28,43.09 |

## APPENDIX-I COMPARATIVE EXPENDITURE ON SALARY *

(Figures in italics represent charged expenditure)

| Department | Major Head | Description | Actuals for the year (₹ in Lakh) 2018-2019 State Fund Expenditure | Central Assistance (including CSS/CS) | Total | 2017-2018 State Fund Expenditur | Central Assistance (including CSS/CS) | Total |
|---|---|---|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| **SUNDERBAN AFFAIRS** | 2575 | Other Special Areas Programmes | 18,18.92 | 0.00 | 18,18.92 | 17,58.58 | 0.00 | 17,58.58 |
| | | Total SUNDERBAN AFFAIRS | *0.00* | *0.00* | *0.00* | *0.00* | *0.00* | *0.00* |
| | | | 18,18.92 | 0.00 | 18,18.92 | 17,58.58 | 0.00 | 17,58.58 |
| **TECHNICAL EDUCATION, TRAINING AND SKILL DEVELOPMENT** | 2203 | Technical Education | 1,21,39.29 | 0.00 | 1,21,39.29 | 1,08,23.58 | 0.00 | 1,08,23.58 |
| | 2230 | Labour and Employment | 55,56.47 | 0.00 | 55,56.47 | 52,69.93 | 0.00 | 52,69.93 |
| | 2251 | Secretariat-Social Services | 3,43.96 | 0.00 | 3,43.96 | 3,06.69 | 0.00 | 3,06.69 |
| | | Total TECHNICAL EDUCATION, TRAINING AND SKILL DEVELOPMENT | *0.00* | *0.00* | *0.00* | *0.00* | *0.00* | *0.00* |
| | | | 1,80,39.72 | 0.00 | 1,80,39.72 | 1,64,00.20 | 0.00 | 1,64,00.20 |
| **TOURISM** | 3451 | Secretariat-Economic Services | 2,76.31 | 0.00 | 2,76.31 | 2,42.84 | 0.00 | 2,42.84 |
| | 3452 | Tourism | 3,76.91 | 0.00 | 3,76.91 | 3,71.06 | 0.00 | 3,71.06 |
| | | Total TOURISM | *0.00* | *0.00* | *0.00* | *0.00* | *0.00* | *0.00* |
| | | | 6,53.22 | 0.00 | 6,53.22 | 6,13.90 | 0.00 | 6,13.90 |
| **TRANSPORT** | 2041 | Taxes on Vehicles | 25,46.43 | 0.00 | 25,46.43 | 22,50.19 | 0.00 | 22,50.19 |
| | 2070 | Other Administrative Services | 8,31.42 | 0.00 | 8,31.42 | 9,74.13 | 0.00 | 9,74.13 |
| | 2251 | Secretariat-Social Services | 6,25.40 | 0.00 | 6,25.40 | 5,55.85 | 0.00 | 5,55.85 |
| | 3051 | Ports and Light Houses | 72.31 | 0.00 | 72.31 | 61.43 | 0.00 | 61.43 |
| | 3053 | Civil Aviation | 53.82 | 0.00 | 53.82 | 54.49 | 0.00 | 54.49 |

## APPENDIX-I COMPARATIVE EXPENDITURE ON SALARY *

(Figures in italics represent charged expenditure)

| Department | Major Head | Description | Actuals for the year 2018-2019 (₹ in Lakh) State Fund Expenditure | Central Assistance (including CSS/CS) | Total | 2017-2018 State Fund Expenditur | Central Assistance (including CSS/CS) | Total |
|---|---|---|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| | 3055 | Road Transport | 2,05.88 | 0.00 | 2,05.88 | 1,97.66 | 0.00 | 1,97.66 |
| | 3056 | Inland Water Transport | 3.69 | 0.00 | 3.69 | 7.47 | 0.00 | 7.47 |
| | | Total TRANSPORT | *0.00* | *0.00* | *0.00* | *0.00* | *0.00* | *0.00* |
| | | | 43,38.95 | 0.00 | 43,38.95 | 41,01.22 | 0.00 | 41,01.22 |
| **WATER RESOURCES INVESTIGATION & DEVELOPMENT** | 2401 | Crop Husbandry | 8.14 | 0.00 | 8.14 | 11.17 | 0.00 | 11.17 |
| | 2415 | Agricultural Research and Education | 44.12 | 0.00 | 44.12 | 46.40 | 0.00 | 46.40 |
| | 2702 | Minor Irrigation | 2,23,38.08 | 2,04.86 | 2,25,42.94 | 2,12,99.63 | 18.56 | 2,13,18.19 |
| | 2705 | Command Area Development | 7,53.06 | 0.00 | 7,53.06 | 8,01.39 | 0.00 | 8,01.39 |
| | 3451 | Secretariat-Economic Services | 3,30.61 | 0.00 | 3,30.61 | 3,02.87 | 0.00 | 3,02.87 |
| | | Total WATER RESOURCES INVESTIGATION & DEVELOPMENT | *0.00* | *0.00* | *0.00* | *0.00* | *0.00* | *0.00* |
| | | | 2,34,74.01 | 2,04.86 | 2,36,78.87 | 2,24,61.46 | 18.56 | 2,24,80.02 |
| **PASCHIMANCHAL UNNAYAN AFFAIRS** | 2052 | Secretariat-General Services | 1,82.58 | 0.00 | 1,82.58 | 1,50.01 | 0.00 | 1,50.01 |
| | 2575 | Other Special Areas Programmes | 9.92 | 0.00 | 9.92 | 8.97 | 0.00 | 8.97 |
| | | Total PASCHIMANCHAL UNNAYAN AFFAIRS | *0.00* | *0.00* | *0.00* | *0.00* | *0.00* | *0.00* |
| | | | 1,92.50 | 0.00 | 1,92.50 | 1,58.98 | 0.00 | 1,58.98 |
| **SELF-HELP GROUPS & SELF-EMPLOYMENT** | 2052 | Secretariat-General Services | 1,79.98 | 0.00 | 1,79.98 | 1,36.27 | 0.00 | 1,36.27 |
| | 2204 | Sports and Youth Services | 99.10 | 0.00 | 99.10 | 84.33 | 0.00 | 84.33 |
| | | Total SELF-HELP GROUPS & SELF- EMPLOYMENT | *0.00* | *0.00* | *0.00* | *0.00* | *0.00* | *0.00* |
| | | | 2,79.08 | 0.00 | 2,79.08 | 2,20.60 | 0.00 | 2,20.60 |

## APPENDIX-I COMPARATIVE EXPENDITURE ON SALARY *

(Figures in italics represent charged expenditure)

| Department | Major Head | Description | Actuals for the year (₹ in Lakh) 2018-2019 State Fund Expenditure | Central Assistance (including CSS/CS) | Total | 2017-2018 State Fund Expenditur | Central Assistance (including CSS/CS) | Total |
|---|---|---|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| **CHIEF MINISTER'S OFFICE** | 2052 | Secretariat-General Services | 2,93.84 | 0.00 | 2,93.84 | 2,52.20 | 0.00 | 2,52.20 |
| | | Total CHIEF MINISTER'S OFFICE | *0.00* | *0.00* | *0.00* | *0.00* | *0.00* | *0.00* |
| | | | 2,93.84 | 0.00 | 2,93.84 | 2,52.20 | 0.00 | 2,52.20 |
| **NORTH BENGAL DEVELOPMENT** | 2052 | Secretariat-General Services | 3,18.53 | 0.00 | 3,18.53 | 2,95.16 | 0.00 | 2,95.16 |
| | 2575 | Other Special Areas Programmes | 5.20 | 0.00 | 5.20 | 0.00 | 0.00 | 0.00 |
| | | Total NORTH BENGAL DEVELOPMENT | *0.00* | *0.00* | *0.00* | *0.00* | *0.00* | *0.00* |
| | | | 3,23.73 | 0.00 | 3,23.73 | 2,95.16 | 0.00 | 2,95.16 |
| **TRIBAL DEVELOPMENT** | 2225 | Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities | 2,48.94 | 0.00 | 2,48.94 | 3,23.01 | 0.00 | 3,23.01 |
| | 2251 | Secretariat-Social Services | 1,82.27 | 0.00 | 1,82.27 | 1,66.27 | 0.00 | 1,66.27 |
| | | Total TRIBAL DEVELOPMENT | *0.00* | *0.00* | *0.00* | *0.00* | *0.00* | *0.00* |
| | | | 4,31.21 | 0.00 | 4,31.21 | 4,89.28 | 0.00 | 4,89.28 |
| **HOME AND HILL AFFAIRS** | 2015 | Elections | 21,26.42 | 0.00 | 21,26.42 | 19,54.29 | 0.00 | 19,54.29 |
| | 2052 | Secretariat-General Services | 26,13.92 | 0.00 | 26,13.92 | 24,94.08 | 0.00 | 24,94.08 |
| | 2055 | Police | 42,59,92.03 | 0.00 | 42,59,92.03 | 39,26,94.03 | 0.00 | 39,26,94.03 |
| | 2070 | Other Administrative Services | 3,61.81 | 0.00 | 3,61.81 | 5,02.71 | 0.00 | 5,02.71 |
| | 2235 | Social Security and Welfare | 3,42.36 | 0.00 | 3,42.36 | 3,27.86 | 0.00 | 3,27.86 |
| | 3451 | Secretariat-Economic Services | 57.33 | 0.00 | 57.33 | 47.75 | 0.00 | 47.75 |
| | | Total HOME AND HILL AFFAIRS | *0.00* | *0.00* | *0.00* | *0.00* | *0.00* | *0.00* |
| | | | 43,14,93.87 | 0.00 | 43,14,93.87 | 39,80,20.72 | 0.00 | 39,80,20.72 |

## APPENDIX-I COMPARATIVE EXPENDITURE ON SALARY *

(Figures in italics represent charged expenditure)

| Department | Major Head | Description | Actuals for the year (₹ in Lakh) 2018-2019 State Fund Expenditure | Central Assistance (including CSS/CS) | Total | 2017-2018 State Fund Expenditur | Central Assistance (including CSS/CS) | Total |
|---|---|---|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| **LAND & LAND REFORMS AND REFUGEE RELIEF & REHABILITATION** | 2029 | Land Revenue | 5,14,37.89 | 0.00 | 5,14,37.89 | 4,96,36.81 | 0.00 | 4,96,36.81 |
| | 2052 | Secretariat-General Services | 12,28.83 | 0.00 | 12,28.83 | 11,57.98 | 0.00 | 11,57.98 |
| | 2053 | District Administration | 1,37,24.18 | 0.00 | 1,37,24.18 | 1,29,66.76 | 0.00 | 1,29,66.76 |
| | 2059 | Public Works | 94.60 | 0.00 | 94.60 | 90.47 | 0.00 | 90.47 |
| | 2070 | Other Administrative Services | 5,21.37 | 0.00 | 5,21.37 | 5,20.15 | 0.00 | 5,20.15 |
| | 2216 | Housing | 6.04 | 0.00 | 6.04 | 5.17 | 0.00 | 5.17 |
| | 2235 | Social Security and Welfare | 23,13.18 | 0.00 | 23,13.18 | 23,77.44 | 0.00 | 23,77.44 |
| | 2251 | Secretariat-Social Services | 3,20.34 | 0.00 | 3,20.34 | 3,11.07 | 0.00 | 3,11.07 |
| | 2401 | Crop Husbandry | 0.00 | 15.02 | 15.02 | 0.00 | 27.18 | 27.18 |
| | 2402 | Soil and Water Conservation | 35.07 | 0.00 | 35.07 | 9.42 | 0.00 | 9.42 |
| | 2506 | Land Reforms | 24,71.43 | 0.00 | 24,71.43 | 23,54.80 | 0.00 | 23,54.80 |
| | Total | LAND & LAND REFORMS AND REFUGEE RELIEF & REHABILITATION | *0.00* 7,21,52.93 | *0.00* 15.02 | *0.00* 7,21,67.95 | *0.00* 6,94,30.07 | *0.00* 27.18 | *0.00* 6,94,57.25 |
| **HIGHER EDUCATION, SCIENCE & TECHNOLOGY AND BIOTECHNOLOGY** | 2052 | Secretariat-General Services | 46.32 | 0.00 | 46.32 | 47.12 | 0.00 | 47.12 |
| | 2202 | General Education | 2,15,84.89 | 0.00 | 2,15,84.89 | 1,98,33.41 | 0.00 | 1,98,33.41 |
| | 2203 | Technical Education | 42,79.09 | 0.00 | 42,79.09 | 37,18.07 | 0.00 | 37,18.07 |
| | 2204 | Sports and Youth Services | 16,48.71 | 0.00 | 16,48.71 | 15,71.82 | 0.00 | 15,71.82 |
| | 2205 | Art and Culture | 5,85.47 | 0.00 | 5,85.47 | 5,39.73 | 0.00 | 5,39.73 |
| | 2251 | Secretariat-Social Services | 8,09.17 | 0.00 | 8,09.17 | 7,34.71 | 0.00 | 7,34.71 |
| | 3451 | Secretariat-Economic Services | 3,11.35 | 0.00 | 3,11.35 | 2,94.94 | 0.00 | 2,94.94 |

## APPENDIX-I COMPARATIVE EXPENDITURE ON SALARY *

(Figures in italics represent charged expenditure)

| Department | Major Head | Description | Actuals for the year 2018-2019 (₹ in Lakh) State Fund Expenditure | Central Assistance (including CSS/CS) | Total | 2017-2018 State Fund Expenditur | Central Assistance (including CSS/CS) | Total |
|---|---|---|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| | 3454 | Census Surveys and Statistics | 1,02.53 | 0.00 | 1,02.53 | 77.15 | 0.00 | 77.15 |
| | Total | HIGHER EDUCATION, SCIENCE & TECHNOLOGY AND BIOTECHNOLOGY | *0.00* | *0.00* | *0.00* | *0.00* | *0.00* | *0.00* |
| | | | 2,93,67.53 | 0.00 | 2,93,67.53 | 2,68,16.95 | 0.00 | 2,68,16.95 |
| **PLANNING, STATISTICS AND PROGRAMME MONITORING** | 2401 | Crop Husbandry | 12,87.50 | 0.00 | 12,87.50 | 13,31.85 | 0.00 | 13,31.85 |
| | 2505 | Rural Employment | 36,55.48 | 0.00 | 36,55.48 | 34,76.99 | 0.00 | 34,76.99 |
| | 3451 | Secretariat-Economic Services | 7,58.53 | 0.00 | 7,58.53 | 7,37.98 | 0.00 | 7,37.98 |
| | 3454 | Census Surveys and Statistics | 18,72.64 | 0.00 | 18,72.64 | 17,45.80 | 0.00 | 17,45.80 |
| | Total | PLANNING, STATISTICS AND PROGRAMME MONITORING | *0.00* | *0.00* | *0.00* | *0.00* | *0.00* | *0.00* |
| | | | 75,74.15 | 0.00 | 75,74.15 | 72,92.62 | 0.00 | 72,92.62 |
| **URBAN DEVELOPMENT AND MUNICIPAL AFFAIRS** | 2052 | Secretariat-General Services | 4,62.58 | 0.00 | 4,62.58 | 4,60.90 | 0.00 | 4,60.90 |
| | 2216 | Housing | 15,24.15 | 0.00 | 15,24.15 | 16,58.47 | 0.00 | 16,58.47 |
| | 2217 | Urban Development | 40,72.24 | 0.00 | 40,72.24 | 37,89.32 | 0.00 | 37,89.32 |
| | 3451 | Secretariat-Economic Services | 9,19.19 | 0.00 | 9,19.19 | 8,76.01 | 0.00 | 8,76.01 |
| | 3475 | Other General Economic Services | 1,42.57 | 0.00 | 1,42.57 | 1,50.09 | 0.00 | 1,50.09 |
| | Total | URBAN DEVELOPMENT AND MUNICIPAL AFFAIRS | *0.00* | *0.00* | *0.00* | *0.00* | *0.00* | *0.00* |
| | | | 71,20.73 | 0.00 | 71,20.73 | 69,34.79 | 0.00 | 69,34.79 |
| **DISASTER MANAGEMENT AND CIVIL DEFENCE** | 2052 | Secretariat-General Services | 2,11.41 | 0.00 | 2,11.41 | 1,88.52 | 0.00 | 1,88.52 |
| | 2070 | Other Administrative Services | 71,38.19 | 0.00 | 71,38.19 | 74,64.61 | 0.00 | 74,64.61 |
| | 2235 | Social Security and Welfare | 38,32.86 | 0.00 | 38,32.86 | 36,58.63 | 0.00 | 36,58.63 |

## APPENDIX-I COMPARATIVE EXPENDITURE ON SALARY *

(Figures in italics represent charged expenditure)

| Department | Major Head | Description | Actuals for the year 2018-2019 (₹ in Lakh) State Fund Expenditure | Central Assistance (including CSS/CS) | Total | Actuals for the year 2017-2018 State Fund Expenditur | Central Assistance (including CSS/CS) | Total |
|---|---|---|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| | 2245 | Relief on Account of Natural Calamities | 0.00 | 15.93 | 15.93 | 21.74 | 0.00 | 3 |
| | 2251 | Secretariat-Social Services | 3,31.72 | 0.00 | 3,31.72 | 3,17.03 | 0.00 | 3,17.03 |
| | Total | DISASTER MANAGEMENT AND CIVIL DEFENCE | *0.00* | *0.00* | *0.00* | *0.00* | *0.00* | *0.00* |
| | | | 1,15,14.18 | 15.93 | 1,15,30.11 | 1,16,50.53 | 0.00 | 1,16,50.53 |
| **WOMEN & CHILD DEVELOPMENT AND SOCIAL WELFARE** | 2235 | Social Security and Welfare | 1,18,48.57 | 1,01,02.32 | 2,19,50.89 | 98,16.58 | 1,18,49.09 | 2,16,65.67 |
| | 2251 | Secretariat-Social Services | 5,57.87 | 0.00 | 5,57.87 | 5,17.86 | 0.00 | 5,17.86 |
| | Total | WOMEN & CHILD DEVELOPMENT AND SOCIAL WELFARE | *0.00* | *0.00* | *0.00* | *0.00* | *0.00* | *0.00* |
| | | | 1,24,06.44 | 1,01,02.32 | 2,25,08.76 | 1,03,34.44 | 1,18,49.09 | 2,21,83.53 |
| **INDUSTRY, COMMERCE AND ENTERPRISES** | 2058 | Stationery and Printing | 19,46.50 | 0.00 | 19,46.50 | 21,21.85 | 0.00 | 21,21.85 |
| | 2852 | Industries | 4,80.66 | 0.00 | 4,80.66 | 4,89.97 | 0.00 | 4,89.97 |
| | 2853 | Non-ferrous Mining and Metallurgical Industries | 3,61.12 | 0.00 | 3,61.12 | 3,57.75 | 0.00 | 3,57.75 |
| | 3451 | Secretariat-Economic Services | 12,40.75 | 0.00 | 12,40.75 | 11,16.98 | 0.00 | 11,16.98 |
| | 3475 | Other General Economic Services | 55.22 | 0.00 | 55.22 | 52.66 | 0.00 | 52.66 |
| | Total | INDUSTRY, COMMERCE AND ENTERPRISES | *0.00* | *0.00* | *0.00* | *0.00* | *0.00* | *0.00* |
| | | | 40,84.25 | 0.00 | 40,84.25 | 41,39.21 | 0.00 | 41,39.21 |
| | | **Total Expenditure on Salary :** | *1,71,76.56* | *0.00* | *1,71,76.56* | *1,21,24.89* | *0.00* | *1,21,24.89* |
| | | | 1,40,76,31.88 | 6,67,10.28 | 1,47,43,42.16 | 1,30,75,75.34 | 6,41,88.27 | 1,37,17,63.61 |

* The figures represent expenditure booked in the accounts under the object head salary and exclude salaries paid under '02-Wages' and 31- Grants-in-aid- 01-Salary Grants'

**APPENDIX - II**

**COMPARATIVE EXPENDITURE ON SUBSIDY**

(₹ in Lakh)

| Department | Head of Account | Description | 2018-2019 | | | 2017-2018 | | |
|---|---|---|---|---|---|---|---|---|
| | | | State Fund Expenditure | Central Assistance (including CSS/CS) | Total | State Fund Expenditure | Central Assistance (including CSS/CS) | Total |
| AGRICULTURAL MARKETING | 2408-02-800-003 | Subsidy to Small Farms for Construction and Improvement Storage Structure [AM] | 4,85.22 | 0.00 | 4,85.22 | 1,80.12 | 0.00 | 1,80.12 |
| | 2408-02-796-001 | Subsidy to Small Farmers for Construction & Improvement of Storage Structure [AM]. | 1,23.79 | 0.00 | 1,23.79 | 60.34 | 0.00 | 60.34 |
| | 2408-02-789-004 | Subsidy to Small Farms for Construction and Improvement of Storage Structure [AM] | 3,17.62 | 0.00 | 3,17.62 | 1,15.26 | 0.00 | 1,15.26 |
| | 2435-01-101-018 | Subsidy for Marketing of Potatos Produced in West Bengal [AM] | 3,33.23 | 0.00 | 3,33.23 | 0.00 | 0.00 | 0.00 |
| | 2435-01-800-012 | Subsidy for Marketing of Potatoes Produced in West Bengal [AM] | 0.00 | 0.00 | 0.00 | 14,36.26 | 0.00 | 14,36.26 |
| | 2435-01-190-002 | Subsidy to Bullock Cart Users [AM] | 1,14.53 | 0.00 | 1,14.53 | 1,14.70 | 0.00 | 1,14.70 |
| | 2435-01-789-006 | Subsidy to Bullock Cart users [AM] | 49.11 | 0.00 | 49.11 | 49.13 | 0.00 | 49.13 |
| | 2435-01-796-004 | Subsidy to Bullock Cart Users [AM] | 39.32 | 0.00 | 39.32 | 39.43 | 0.00 | 39.43 |
| | 2435-01-101-019 | Marketing of Vegetables Produced in West Bengal [AM] | 1.20 | 0.00 | 1.20 | 1.18 | 0.00 | 1.18 |
| | | **Total:** | **14,64.02** | **0.00** | **14,64.02** | **19,96.42** | **0.00** | **19,96.42** |
| AGRICULTURE | 2401-00-119-053 | Per Drop More Crop under Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) (State Share) | 14,90.36 | 0.00 | 14,90.36 | 0.00 | 0.00 | 0.00 |
| | 2401-00-113-004 | Farm Mechanization including one time assistance to farmers for electrification of Agri pumpsets [AG] | 0.00 | 0.00 | 0.00 | 2,51.63 | 0.00 | 2,51.63 |

**APPENDIX - II**
**COMPARATIVE EXPENDITURE ON SUBSIDY**

(₹ in Lakh)

| Department | Head of Account | Description | 2018-2019 | | | 2017-2018 | | |
|---|---|---|---|---|---|---|---|---|
| | | | State Fund Expenditure | Central Assistance (including CSS/CS) | Total | State Fund Expenditure | Central Assistance (including CSS/CS) | Total |
| AGRICULTURE | 2401-00-110-001 | Crop Insurance Scheme | 5,09,80.01 | 0.00 | 5,09,80.01 | 3,87,50.85 | 0.00 | 3,87,50.85 |
| | 2401-00-789-083 | Per Drop More Crop under Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) (State Share) | 3,13.76 | 0.00 | 3,13.76 | 0.00 | 0.00 | 0.00 |
| | 2401-00-796-069 | Per Drop More Crop under Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) (State Share) | 1,56.88 | 0.00 | 1,56.88 | 0.00 | 0.00 | 0.00 |
| | | **Total:** | **5,29,41.01** | **0.00** | **5,29,41.01** | **3,90,02.48** | **0.00** | **3,90,02.48** |
| ANIMAL RESOURCES DEVELOPMENT | 2404-00-789-003 | Incentive for Feed Subsidy to farmers [AD] | 15,68.61 | 0.00 | 15,68.61 | 7,76.75 | 0.00 | 7,76.75 |
| | | **Total:** | **15,68.61** | **0.00** | **15,68.61** | **7,76.75** | **0.00** | **7,76.75** |
| FINANCE | 2045-00-101-001 | Entertainment Tax [FT] | 3,82.64 | 0.00 | 3,82.64 | 18.52 | 0.00 | 18.52 |
| | | **Total:** | **3,82.64** | **0.00** | **3,82.64** | **18.52** | **0.00** | **18.52** |
| FISHERIES | 2405-00-101-034 | Fishing Nets and Fishery Requisites in Marine Fishing Sector [FI] | 0.00 | 0.00 | 0.00 | 29.97 | 0.00 | 29.97 |
| | 2405-00-789-018 | Grant and Managerial Subsidy to Primary / Central Fishermen's Co-operative Societies | 0.00 | 0.00 | 0.00 | 56.59 | 0.00 | 56.59 |
| | 2405-00-101-042 | Subsidy on Short-Term Credit to the Small Fish Farmers, Fish Vendors and Entrepreneurs in the Dev. of Pisiciculture, Door to Door Vending, Setting up of Small Fish Market, fis | 0.00 | 0.00 | 0.00 | 52.62 | 0.00 | 52.62 |

**APPENDIX - II**
**COMPARATIVE EXPENDITURE ON SUBSIDY**

(₹ in Lakh)

| Department | Head of Account | Description | 2018-2019 | | | 2017-2018 | | |
|---|---|---|---|---|---|---|---|---|
| | | | State Fund Expenditure | Central Assistance (including CSS/CS) | Total | State Fund Expenditure | Central Assistance (including CSS/CS) | Total |
| FISHERIES | 2405-00-103-001 | Development of Marine Fisheries, Infrastructure and Post Harvest Operations (BLUE REVOLUTION) (Central Share) (OTHER) [FI] | 0.00 | 0.00 | 0.00 | 0.00 | 58.50 | 58.50 |
| | 2405-00-103-002 | Development of Marine Fisheries, Infrastructure and Post Harvest Operations (BLUE REVOLUTION) (State Share) (OTHER) [FI] | 0.00 | 0.00 | 0.00 | 32.94 | 0.00 | 32.94 |
| | 2405-00-789-004 | Subsidy for fishing nets and fishery requisites in inland fisheries sector | 12.99 | 0.00 | 12.99 | 0.00 | 0.00 | 0.00 |
| | 2405-00-101-006 | Subsidy on short-term credit to the small fish farmers, fish venders and entrepreneurs in the development of Pisciculture, door to door vending, setting up of small fish markets and fish-meal plants | 89.87 | 0.00 | 89.87 | 0.00 | 0.00 | 0.00 |
| | 2405-00-101-005 | Fishing nets and Fishery Requisites in Inland Fisheries Sector | 20.29 | 0.00 | 20.29 | 98.67 | 0.00 | 98.67 |
| | 2405-00-101-040 | Introduction of Cold Chain System & Supply of Insulated Boxes for Preservation of fish and fish by-Products [FI] | 0.00 | 0.00 | 0.00 | 4,26.39 | 0.00 | 4,26.39 |
| | | **Total:** | **1,23.15** | **0.00** | **1,23.15** | **6,97.18** | **58.50** | **7,55.68** |

**APPENDIX - II**

**COMPARATIVE EXPENDITURE ON SUBSIDY**

(₹ in Lakh)

| Department | Head of Account | Description | 2018-2019 | | | 2017-2018 | | |
|---|---|---|---|---|---|---|---|---|
| | | | State Fund Expenditure | Central Assistance (including CSS/CS) | Total | State Fund Expenditure | Central Assistance (including CSS/CS) | Total |
| FOOD AND SUPPLIES | 2235-60-200-011 | State Subsidy for Supply of Rice to the APL/BPL Families in the TPDS | 69,05,96.79 | 0.00 | 69,05,96.79 | 0.00 | 0.00 | 0.00 |
| | 2235-60-200-035 | Supply of Rice to the A.P.L./B.P.L. families in the T.P.D.S. at the subsidised rate (Central Share) | 0.00 | 33,87,15.35 | 33,87,15.35 | 22,89,82.66 | 0.00 | 22,89,82.66 |
| | 2408-01-101-001 | Subsidy to WBECSC Ltd for repayment of Institutional Finance [FS] | 6,82.36 | 0.00 | 6,82.36 | 1,93,04.00 | 0.00 | 1,93,04.00 |
| | 2235-60-200-053 | Transport Subsidy on Distribution of Rice and Wheat to APL and BPL Families at Subsidised Price | 2,46,27.00 | 0.00 | 2,46,27.00 | 3,35,48.34 | 0.00 | 3,35,48.34 |
| | 2235-60-200-052 | State Subsidy for Supply of Rice to the APL/BPL Families in the TPDS [FS] | 0.00 | 0.00 | 0.00 | 60,23,66.77 | 0.00 | 60,23,66.77 |
| | 2235-60-200-051 | Differential Cost in the form of Subsidy for Non-procurement Related Activities by WBECSC Ltd. under PDS | 37,37.88 | 0.00 | 37,37.88 | 60,62.84 | 0.00 | 60,62.84 |
| | 2235-60-200-041 | Antyodaya Anna Yojona - Cost towards - a) Initial foodgrain procurement b) Transport subsidy including margin for wholesalers and retailers c) Printing of Antyodaya Ration Cards | 0.00 | 0.00 | 0.00 | 40,68.00 | 0.00 | 40,68.00 |
| | | **Total:** | **71,96,44.03** | **33,87,15.35** | **1,05,83,59.38** | **89,43,32.61** | **0.00** | **89,43,32.61** |

**APPENDIX - II**

**COMPARATIVE EXPENDITURE ON SUBSIDY**

(₹ in Lakh)

| Department | Head of Account | Description | 2018-2019 | | | 2017-2018 | | |
|---|---|---|---|---|---|---|---|---|
| | | | State Fund Expenditure | Central Assistance (including CSS/CS) | Total | State Fund Expenditure | Central Assistance (including CSS/CS) | Total |
| FOOD PROCESSING INDUSTRIES AND HORTICULTURE | 2401-00-110-002 | Crop Insurance Scheme | 21.73 | 0.00 | 21.73 | 5.44 | 0.00 | 5.44 |
| | | **Total:** | **21.73** | **0.00** | **21.73** | **5.44** | **0.00** | **5.44** |
| LABOUR | 2235-60-200-079 | Assistance under the Scheme 'Samarthan' | 0.00 | 0.00 | 0.00 | 35,42.50 | 0.00 | 35,42.50 |
| | 2230-02-004-003 | Udiyaman Swanirbhar Karmasansthan Prakalpa-2008 | 36.13 | 0.00 | 36.13 | 48.71 | 0.00 | 48.71 |
| | | **Total:** | **36.13** | **0.00** | **36.13** | **35,91.21** | **0.00** | **35,91.21** |
| MICRO, SMALL AND MEDIUM ENTERPRISES AND TEXTILES | 2851-00-110-067 | Incentives to the PWCSS/Handloom Clusters/Handloom SHG/Handloom Fabrics exporters etc. under Textiles policy 2013-18 in the State of W.B.(WBETF)[CS] | 25,70.17 | 0.00 | 25,70.17 | 9,81.35 | 0.00 | 9,81.35 |
| | | **Total:** | **25,70.17** | **0.00** | **25,70.17** | **9,81.35** | **0.00** | **9,81.35** |
| POWER AND NON-CONVENTIONAL ENERGY SOURCES | 2801-80-101-003 | Subsidy to WBSEDCL for subsidization in power tariff to its Consumers | 10,87,25.89 | 0.00 | 10,87,25.89 | 10,23,49.11 | 0.00 | 10,23,49.11 |
| | | **Total:** | **10,87,25.89** | **0.00** | **10,87,25.89** | **10,23,49.11** | **0.00** | **10,23,49.11** |
| SELF-HELP GROUPS & SELF-EMPLOYMENT | 2435-01-101-008 | Interest Subsidy on Loan to be paid to SHGs [SH] | 1,27,75.45 | 0.00 | 1,27,75.45 | 1,61,95.00 | 0.00 | 1,61,95.00 |
| | | **Total:** | **1,27,75.45** | **0.00** | **1,27,75.45** | **1,61,95.00** | **0.00** | **1,61,95.00** |
| TOURISM | 3452-01-101-002 | Incentive to Private Sector for Construction of Tourism Units as defined under W.B. Incentiver Scheme,2008 for Tourism unit (for large & medium Industries) [TM] | 3,61.32 | 0.00 | 3,61.32 | 8,27.09 | 0.00 | 8,27.09 |
| | | **Total:** | **3,61.32** | **0.00** | **3,61.32** | **8,27.09** | **0.00** | **8,27.09** |

**APPENDIX - II**
**COMPARATIVE EXPENDITURE ON SUBSIDY**

(₹ in Lakh)

| Department | Head of Account | Description | 2018-2019 | | | 2017-2018 | | |
|---|---|---|---|---|---|---|---|---|
| | | | State Fund Expenditure | Central Assistance (including CSS/CS) | Total | State Fund Expenditure | Central Assistance (including CSS/CS) | Total |
| TOURISM | | | | | | | | |
| TRANSPORT | 3055-00-190-003 | Subsidy to South Bengal State Transport Corporation [TR] | 74,75.80 | 0.00 | 74,75.80 | 70,78.19 | 0.00 | 70,78.19 |
| | 3055-00-190-002 | Subsidy to the Calcutta Tramways Company (1978)Ltd [TR] | 2,54,75.58 | 0.00 | 2,54,75.58 | 2,60,60.86 | 0.00 | 2,60,60.86 |
| | 3055-00-190-001 | Subsidy to the Calcutta State Transport Corporation [TR] | 2,29,88.28 | 0.00 | 2,29,88.28 | 3,16,71.12 | 0.00 | 3,16,71.12 |
| | 3055-00-190-004 | Subsidy to North Bengal State Transport Corporation [TR] | 1,62,88.36 | 0.00 | 1,62,88.36 | 1,77,60.47 | 0.00 | 1,77,60.47 |
| | 3055-00-190-012 | Subsidy to NBSTC for implementation of VRS [TR] | 0.00 | 0.00 | 0.00 | 58,59.00 | 0.00 | 58,59.00 |
| | 3055-00-190-005 | Subsidy to West Bengal Surface Transport Corporation Ltd. | 22,64.16 | 0.00 | 22,64.16 | 0.00 | 0.00 | 0.00 |
| | 3055-00-190-007 | Implementation of the Scheme Jaladhara | 17,56.67 | 0.00 | 17,56.67 | 13,50.00 | 0.00 | 13,50.00 |
| | 3055-00-190-008 | Subsidy to CSTC/CTC/NBSTC/SBSTC for Implementation of VRS. | 0.00 | 1,52,58.40 | 1,52,58.40 | 0.00 | 0.00 | 0.00 |
| | 3055-00-190-009 | Subsidy to West Bengal Surface Transport Corporation Ltd. [TR] | 0.00 | 0.00 | 0.00 | 4,14.38 | 0.00 | 4,14.38 |
| | 3055-00-190-010 | Subsidy to CSTC for implementation of VRS | 0.00 | 0.00 | 0.00 | 54,38.00 | 0.00 | 54,38.00 |
| | 3056-00-190-001 | Subsidy to SWL for Implementation of VRS. [TR] | 0.00 | 30.70 | 30.70 | 0.00 | 0.00 | 0.00 |
| | 3055-00-800-009 | Udiyaman Swanirbhar Karmasansthan Prakalpa under GATIDHARA [TR] | 93,00.00 | 0.00 | 93,00.00 | 93,87.00 | 0.00 | 93,87.00 |

**APPENDIX - II**

**COMPARATIVE EXPENDITURE ON SUBSIDY**

(₹ in Lakh)

| Department | Head of Account | Description | 2018-2019 | | | 2017-2018 | | |
|---|---|---|---|---|---|---|---|---|
| | | | State Fund Expenditure | Central Assistance (including CSS/CS) | Total | State Fund Expenditure | Central Assistance (including CSS/CS) | Total |
| TRANSPORT | 3055-00-190-013 | Subsidy to SBSTC for implementation of VRS [TR] | 0.00 | 0.00 | 0.00 | 18,58.00 | 0.00 | 18,58.00 |
| | | **Total:** | **8,55,48.85** | **1,52,89.10** | **10,08,37.95** | **10,68,77.02** | **0.00** | **10,68,77.02** |
| WATER RESOURCES INVESTIGATION & DEVELOPMENT | 2702-80-190-001 | West Bengal Minor Irrigation Corporation Water Rate Subsidy [WI] | 48.75 | 0.00 | 48.75 | 0.00 | 0.00 | 0.00 |
| | 2702-80-789-001 | West Bengal State M.I. Corporation Water Rate Subsidy | 49.00 | 0.00 | 49.00 | 0.00 | 0.00 | 0.00 |
| | | **Total:** | **97.75** | **0.00** | **97.75** | **0.00** | **0.00** | **0.00** |
| | | **Total Expenditure on Subsidy:** | **98,62,60.75** | **35,40,04.45** | **1,34,02,65.20** | **1,16,76,50.18** | **58.50** | **1,16,77,08.68** |

**APPENDIX- III: GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)**

**( Only cases where receipts are more than ₹2(two) Crore has been included ) (₹ in Lakh)**

| Recipients | Scheme | TSP/SCSP /Normal/ FC/EAP (*) | 2018-2019 | | | | 2017-2018 | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | State Expenditure | Central Assistance (including CSS/CS) | Total | Of the Total amount released, amount sanctioned for creation of assets | State Expenditure | Central Assistance (including CSS/CS) | Total | Of the Total amount released, amount sanctioned for creation of assets |
| **A.J.C. BOSE COLLEGE,KOL-20** | Assistance to Non-Govt. College and Institutes | Normal | 3,34.09 | 0.00 | 3,34.09 | 0.00 | 3,26.88 | 0.00 | 3,26.88 | 0.00 |
| **A.K.P.C. MAHAVIDYALAYA,HOOGHLY** | Assistance to Non-Govt. College and Institutes | Normal | 3,97.55 | 0.00 | 3,97.55 | 0.00 | 3,58.03 | 0.00 | 3,58.03 | 0.00 |
| **A.P.C.COLLEGE** | Assistance to Non-Govt. College and Institutes | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 6,23.16 | 0.00 | 6,23.16 | 0.00 |
| **ABHEDANANDA MAHAVIDYALAYA SAINTHIA BIRBHUM** | Assistance to Non-Govt. College and Institutes | Normal | 4,76.09 | 0.00 | 4,76.09 | 0.00 | 4,16.39 | 0.00 | 4,16.39 | 0.00 |
| **ACCOUNTS OFFICER, NANDAN** | Film Festivals | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 8,10.00 | 0.00 | 8,10.00 | 0.00 |
| **ACHARYA GIRISH CHANDRA BOSE COLLEGE** | Assistance to Non-Govt. College and Institutes | Normal | 2,57.85 | 0.00 | 2,57.85 | 0.00 | 2,38.24 | 0.00 | 2,38.24 | 0.00 |
| **ACHARYA PRAFULLA CH. COLLEGE , NEW BARRACKPORE** | Assistance to Non-Govt. College and Institutes | Normal | 7,35.86 | 0.00 | 7,35.86 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **ACHHRURAM MEMORIAT COLLEGE JHALDA PURULIA** | Assistance to Non-Govt. College and Institutes | Normal | 2,59.83 | 0.00 | 2,59.83 | 0.00 | 2,72.57 | 0.00 | 2,72.57 | 0.00 |
| **AGUIBANI HIGH SCHOOL** | Secondary Schools for Boys and Girls | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 9,55.30 | 0.00 | 9,55.30 | 0.00 |
| **ALIPURDUAR COLLEGE** | Assistance to Non-Govt. College and Institutes | Normal | 4,15.88 | 0.00 | 4,15.88 | 0.00 | 2,02.04 | 0.00 | 2,02.04 | 0.00 |
| **ALIPURDUAR MUNICIPALITY** | Improvement of State Roads & Bridges | Normal | 12,88.83 | 0.00 | 12,88.83 | 12,88.83 | 0.00 | 0.00 | 0.00 | 0.00 |
| **ANANDA CHANDRA COLLEGE** | Assistance to Non-Govt. College and Institutes | Normal | 6,84.32 | 0.00 | 6,84.32 | 0.00 | 6,32.17 | 0.00 | 6,32.17 | 0.00 |

**APPENDIX- III: GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)**

**( Only cases where receipts are more than ₹2(two) Crore has been included ) (₹ in Lakh)**

| Recipients | Scheme | TSP/SCSP /Normal/ FC/EAP (*) | 2018-2019 | | | | 2017-2018 | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | State Expenditure | Central Assistance (including CSS/CS) | Total | Of the Total amount released, amount sanctioned for creation of assets | State Expenditure | Central Assistance (including CSS/CS) | Total | Of the Total amount released, amount sanctioned for creation of assets |
| **ANANDA MOHAN COLLEGE** | Assistance to Non-Govt. College and Institutes | Normal | 7,23.40 | 0.00 | 7,23.40 | 0.00 | 5,81.79 | 0.00 | 5,81.79 | 0.00 |
| **ASANSOL GIRL'S COLLEGE** | Assistance to Non-Govt. College and Institutes | Normal | 7,11.95 | 0.00 | 7,11.95 | 0.00 | 3,77.35 | 0.00 | 3,77.35 | 0.00 |
| **ASANSOL MUNICIPAL CORPORATION** | Dearness Concession to the employees of Municipal Corporations & other U.L.Bodies in KMD & Non-KMD Areas | Normal | 9,24.75 | 0.00 | 9,24.75 | 0.00 | 7,35.21 | 0.00 | 7,35.21 | 0.00 |
| | Fixed Grant to the Municipal Corporations and other Urban Local Bodies to wards Salaries of their Employees. | Normal | 8,07.21 | 0.00 | 8,07.21 | 0.00 | 16,64.75 | 0.00 | 16,64.75 | 0.00 |
| | Grants to Urban Local Bodies as per Recommendation of Third State Finance Commission (GLB) | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 5,20.90 | 0.00 | 5,20.90 | 0.00 |
| | Grants to Urban Local Bodies as per recommendation of Third State Finance Commission (GLB) | SCSP | 0.00 | 0.00 | 0.00 | 0.00 | 3,90.60 | 0.00 | 3,90.60 | 0.00 |
| | West Bengal Urban Employment Scheme | Normal | 9,35.85 | 0.00 | 9,35.85 | 0.00 | 6,90.77 | 0.00 | 6,90.77 | 0.00 |
| **ASHUTOSH COLLEGE** | Assistance to Non-Govt. College and Institutes | Normal | 10,39.17 | 0.00 | 10,39.17 | 0.00 | 11,04.25 | 0.00 | 11,04.25 | 0.00 |
| **ASSISTANT REGISTRAR OF CO-OP SOCIETIES, PURBA MEDINIPUR** | Interest Subvention to Co-operative Banks relating to financing to Crop Loans to Farmers | Normal | 7,06.02 | 0.00 | 7,06.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Special Bad Debt Reserve (Risk Fund) of Primary Credit Society | Normal | 3,23.25 | 0.00 | 3,23.25 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**APPENDIX- III: GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)**

**( Only cases where receipts are more than ₹2(two) Crore has been included ) (₹ in Lakh)**

| Recipients | Scheme | TSP/SCSP /Normal/ FC/EAP (*) | 2018-2019 | | | | 2017-2018 | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | State Expenditure | Central Assistance (including CSS/CS) | Total | Of the Total amount released, amount sanctioned for creation of assets | State Expenditure | Central Assistance (including CSS/CS) | Total | Of the Total amount released, amount sanctioned for creation of assets |
| **ASSISTANT REGISTRAR OF CO-OP. SOCIEITIES SOUTH 24** | Warehousing and Marketing Co-operatives -Development of Apex Agricultural Marketing Society | Normal | 4,90.00 | 0.00 | 4,90.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **B.K.CHANDRA COLLEGE,CALCUTTA** | Assistance to Non-Govt. College and Institutes | Normal | 4,69.04 | 0.00 | 4,69.04 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **B.S.M.C HOSPITAL** | Enforcement of Food Safety and Standards | Normal | 2,62.90 | 0.00 | 2,62.90 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **BACKWARD CLASSES WELFARE DEPARTMENT** | Establishment of Border Area Projects under the West Bengal Social Welfare Advisory Board | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 2,11.39 | 0.00 | 2,11.39 | 0.00 |
| | Integrated Child Protection Scheme [ICPS] (State Share)(OCASPS) | SCSP | 0.00 | 0.00 | 0.00 | 0.00 | 5,01.03 | 0.00 | 5,01.03 | 0.00 |
| | Integrated Child Protection scheme(ICDS) (State Share) (OCASPS) | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 14,61.33 | 0.00 | 14,61.33 | 0.00 |
| | Old Age Pension to schedule Tribes | TSP | 10,54.06 | 0.00 | 10,54.06 | 0.00 | 13,45.03 | 0.00 | 13,45.03 | 0.00 |
| | Scheme for Development of Other Backward Classes and denotified, nomadic and semi-nomadic Tribes (Central Share) | Normal | 0.00 | 66,80.10 | 66,80.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Scheme for Development of Scheduled Castes (Central Share) | Normal | 0.00 | 14,03.91 | 14,03.91 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Sikhshashree | Normal | 63,83.73 | 0.00 | 63,83.73 | 0.00 | 50,92.10 | 0.00 | 50,92.10 | 0.00 |
| **BAGNAN COLLEGE** | Assistance to Non-Govt. College and Institutes | Normal | 4,55.18 | 0.00 | 4,55.18 | 0.00 | 3,46.65 | 0.00 | 3,46.65 | 0.00 |
| **BAIDYABATI MUNICIPALITY** | Fixed Grant to the Municipalities towards Salaries of their | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 2,17.22 | 0.00 | 2,17.22 | 0.00 |

**APPENDIX- III: GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)**

**( Only cases where receipts are more than ₹2(two) Crore has been included ) (₹ in Lakh)**

| Recipients | Scheme | TSP/SCSP /Normal/ FC/EAP (*) | 2018-2019 | | | | 2017-2018 | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | State Expenditure | Central Assistance (including CSS/CS) | Total | Of the Total amount released, amount sanctioned for creation of assets | State Expenditure | Central Assistance (including CSS/CS) | Total | Of the Total amount released, amount sanctioned for creation of assets |
| **BAJKUL MILANI MAHAVIDYALAYA** | Assistance to Non-Govt. College and Institutes | Normal | 4,27.89 | 0.00 | 4,27.89 | 0.00 | 4,60.15 | 0.00 | 4,60.15 | 0.00 |
| **BALARAMPUR COLLEGE, RANGADIH** | Assistance to Non-Govt. College and Institutes | Normal | 2,25.60 | 0.00 | 2,25.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **BALURGHAT COLLEGE,D/DINAJPUR** | Assistance to Non-Govt. College and Institutes | Normal | 5,97.82 | 0.00 | 5,97.82 | 0.00 | 4,26.25 | 0.00 | 4,26.25 | 0.00 |
| **BALURGHAT MAHILA MAHAVIDYALAYA,BALURGHAT** | Assistance to Non-Govt. College and Institutes | Normal | 2,29.50 | 0.00 | 2,29.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **BALURGHAT MUNICIPALITY** | Development of Municipal Areas (Municipalities) | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 3,23.96 | 0.00 | 3,23.96 | 3,23.96 |
| **BANAWARILAL BHALOTIA COLLEGE** | Assistance to Non-Govt. College and Institutes | Normal | 2,62.91 | 0.00 | 2,62.91 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **BANGABASHI MORNING COLLEGE** | Assistance to Non-Govt. College and Institutes | Normal | 4,28.22 | 0.00 | 4,28.22 | 0.00 | 4,87.11 | 0.00 | 4,87.11 | 0.00 |
| **BANGABASI COLLEGE** | Assistance to Non-Govt. College and Institutes | Normal | 9,52.06 | 0.00 | 9,52.06 | 0.00 | 8,48.29 | 0.00 | 8,48.29 | 0.00 |
| **BANGABASI EVENING COLLEGE, KOLKATA** | Assistance to Non-Govt. College and Institutes | Normal | 5,53.52 | 0.00 | 5,53.52 | 0.00 | 5,63.34 | 0.00 | 5,63.34 | 0.00 |
| **BANKIM SARDAR COLLEGE** | Assistance to Non-Govt. College and Institutes | Normal | 4,55.80 | 0.00 | 4,55.80 | 0.00 | 3,93.43 | 0.00 | 3,93.43 | 0.00 |
| **BANKURA CHRISTRIAN COLLEGE** | Assistance to Non-Govt. College | Normal | 9,40.96 | 0.00 | 9,40.96 | 0.00 | 7,59.10 | 0.00 | 7,59.10 | 0.00 |

**APPENDIX- III: GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)**

**( Only cases where receipts are more than ₹2(two) Crore has been included )** **(₹ in Lakh)**

| Recipients | Scheme | TSP/SCSP /Normal/ FC/EAP (*) | 2018-2019 | | | | 2017-2018 | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | State Expenditure | Central Assistance (including CSS/CS) | Total | Of the Total amount released, amount sanctioned for creation of assets | State Expenditure | Central Assistance (including CSS/CS) | Total | Of the Total amount released, amount sanctioned for creation of assets |
| **BANKURA MUNICIPALITY** | Dearness concession to the employees of Municipalities | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 3,54.28 | 0.00 | 3,54.28 | 0.00 |
| | Fixed Grant to the Municipalities towards Salaries of their employees | Normal | 2,49.53 | 0.00 | 2,49.53 | 0.00 | 3,74.02 | 0.00 | 3,74.02 | 0.00 |
| | Grants to Municipalities for ongoing schemes of erstwhile BMS programmes | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 4,48.49 | 0.00 | 4,48.49 | 4,48.49 |
| | West Bengal Urban Employment Scheme | Normal | 6,46.16 | 0.00 | 6,46.16 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **BANKURA SAMILANI COLLEGE** | Assistance to Non-Govt. College and Institutes | Normal | 5,42.37 | 0.00 | 5,42.37 | 0.00 | 3,53.59 | 0.00 | 3,53.59 | 0.00 |
| **BANSBERIA MUNICIPALITY** | Dearness concession to the employees of Municipalities | Normal | 3,43.20 | 0.00 | 3,43.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **BANWARI LAL BHALOTIA COLLEGE** | Assistance to Non-Govt. College and Institutes | Normal | 3,68.67 | 0.00 | 3,68.67 | 0.00 | 4,43.24 | 0.00 | 4,43.24 | 0.00 |
| **BARASAT COLLEGE** | Assistance to Non-Govt. College and Institutes | Normal | 4,52.92 | 0.00 | 4,52.92 | 0.00 | 3,88.50 | 0.00 | 3,88.50 | 0.00 |
| **BARASAT MINICIPALITY** | Dearness concession to the employees of Municipalities | Normal | 7,74.35 | 0.00 | 7,74.35 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Fixed Grant to the Municipalities towards Salaries of their employees | Normal | 5,74.98 | 0.00 | 5,74.98 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | West Bengal Urban Employment Scheme | Normal | 2,18.28 | 0.00 | 2,18.28 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **BARASAT MUNICIPALITY** | Dearness concession to the employees of Municipalities | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 2,39.15 | 0.00 | 2,39.15 | 0.00 |
| | Grants to Municipalities for ongoing schemes of earstwhile BMS programmes | Normal | 3,55.74 | 0.00 | 3,55.74 | 3,55.74 | 0.00 | 0.00 | 0.00 | 0.00 |

**APPENDIX- III: GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)**

**( Only cases where receipts are more than ₹2(two) Crore has been included ) (₹ in Lakh)**

| Recipients | Scheme | TSP/SCSP /Normal/ FC/EAP (*) | 2018-2019 | | | | 2017-2018 | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | State Expenditure | Central Assistance (including CSS/CS) | Total | Of the Total amount released, amount sanctioned for creation of assets | State Expenditure | Central Assistance (including CSS/CS) | Total | Of the Total amount released, amount sanctioned for creation of assets |
| **BARASAT MUNICIPALITY** | Grants to Urban Local Bodies as per recommendation of Third State Finance Commission | Normal | 2,81.74 | 0.00 | 2,81.74 | 0.00 | 3,48.49 | 0.00 | 3,48.49 | 0.00 |
| **BARRACKPORE RASTRAGURU SURENDRANATH COLLEGE** | Assistance to Non-Govt. College and Institutes | Normal | 9,36.36 | 0.00 | 9,36.36 | 0.00 | 6,86.70 | 0.00 | 6,86.70 | 0.00 |
| **BARUIPUR SOUTH 24 PARAGANAS** | Contribution towards Salaries of Employees of Gram Panchayats | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 3,46.56 | 0.00 | 3,46.56 | 0.00 |
| | Contribution towards salaries of Employees of Gram Panchayats. | Normal | 2,29.92 | 0.00 | 2,29.92 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **BASANTI DEVI COLLEGE** | Assistance to Non-Govt. College and Institutes | Normal | 5,06.80 | 0.00 | 5,06.80 | 0.00 | 4,09.91 | 0.00 | 4,09.91 | 0.00 |
| **BASIRHAT COLLEGE** | Assistance to Non-Govt. College and Institutes | Normal | 5,83.28 | 0.00 | 5,83.28 | 0.00 | 4,86.22 | 0.00 | 4,86.22 | 0.00 |
| **BEHALA COLLEGE** | Assistance to Non-Govt. College and Institutes | Normal | 4,88.57 | 0.00 | 4,88.57 | 0.00 | 5,11.62 | 0.00 | 5,11.62 | 0.00 |
| **BEJOY NARAYAN MAHAVIDYALAYA,ITACHUNA,HOOGHLY** | Assistance to Non-Govt. College and Institutes | Normal | 7,95.27 | 0.00 | 7,95.27 | 0.00 | 7,17.23 | 0.00 | 7,17.23 | 0.00 |
| **BELDA COLLEGE** | Assistance to Non-Govt. College and Institutes | Normal | 3,24.06 | 0.00 | 3,24.06 | 0.00 | 3,50.41 | 0.00 | 3,50.41 | 0.00 |
| **BELDANGA MUNICIPALITY** | Dearness concession to the employees of Municipalities | Normal | 2,18.59 | 0.00 | 2,18.59 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **BERHAMPORE GIRLS` COLLEGE** | Assistance to Non-Govt. College and Institutes | Normal | 6,27.48 | 0.00 | 6,27.48 | 0.00 | 5,22.08 | 0.00 | 5,22.08 | 0.00 |
| **BERHAMPORE COLLEGE BERHAMPORE** | Assistance to Non-Govt. College and Institutes | Normal | 3,63.47 | 0.00 | 3,63.47 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**APPENDIX- III: GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)**

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| Recipients | Scheme | TSP/SCSP /Normal/ FC/EAP (*) | 2018-2019 | | | | 2017-2018 | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | State Expenditure | Central Assistance (including CSS/CS) | Total | Of the Total amount released, amount sanctioned for creation of assets | State Expenditure | Central Assistance (including CSS/CS) | Total | Of the Total amount released, amount sanctioned for creation of assets |
| **BERHAMPORE MUNICIPALITY** | Dearness concession to the employees of Municipalities | Normal | 6,50.18 | 0.00 | 6,50.18 | 0.00 | 8,00.04 | 0.00 | 8,00.04 | 0.00 |
| | Fixed Grant to the Municipalities towards Salaries of their employees | Normal | 7,92.70 | 0.00 | 7,92.70 | 0.00 | 8,01.25 | 0.00 | 8,01.25 | 0.00 |
| | Grants to Urban Local Bodies as per Recommendation of Third State Finance Commission (GLB) | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 2,03.58 | 0.00 | 2,03.58 | 0.00 |
| | West Bengal Urban Employment Scheme | Normal | 2,37.75 | 0.00 | 2,37.75 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **BHADRESWAR MUNICIPALITY** | Dearness concession to the employees of Municipalities | Normal | 2,68.66 | 0.00 | 2,68.66 | 0.00 | 2,64.89 | 0.00 | 2,64.89 | 0.00 |
| | Development of Municipal Areas (Municipalities) | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 2,97.38 | 0.00 | 2,97.38 | 2,97.38 |
| **BHAIRAB GANGULY COLLEGE BELGHARIA, KOL 56** | Assistance to Non-Govt. College and Institutes | Normal | 5,67.90 | 0.00 | 5,67.90 | 0.00 | 5,80.73 | 0.00 | 5,80.73 | 0.00 |
| **BHANGAR MAHAVIDYALAYA** | Assistance to Non-Govt. College and Institutes | Normal | 2,22.45 | 0.00 | 2,22.45 | 0.00 | 2,56.60 | 0.00 | 2,56.60 | 0.00 |
| **BHATPARA MUNICIPALITY** | Fixed Grant to the Municipalities towards Salaries of their employees | Normal | 3,82.82 | 0.00 | 3,82.82 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Grants to Municipalities for ongoing schemes of erstwhile BMS programmes | Normal | 6,04.23 | 0.00 | 6,04.23 | 6,04.23 | 0.00 | 0.00 | 0.00 | 0.00 |
| | West Bengal Urban Employment Scheme | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 2,01.53 | 0.00 | 2,01.53 | 0.00 |
| **BHATTER COLLEGE,DATAN, MIDNAPORE** | Assistance to Non-Govt. College and Institutes | Normal | 3,41.38 | 0.00 | 3,41.38 | 0.00 | 2,21.69 | 0.00 | 2,21.69 | 0.00 |

**APPENDIX- III: GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)**

**( Only cases where receipts are more than ₹2(two) Crore has been included )** **(₹ in Lakh)**

| Recipients | Scheme | TSP/SCSP /Normal/ FC/EAP (*) | 2018-2019 | | | | 2017-2018 | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | State Expenditure | Central Assistance (including CSS/CS) | Total | Of the Total amount released, amount sanctioned for creation of assets | State Expenditure | Central Assistance (including CSS/CS) | Total | Of the Total amount released, amount sanctioned for creation of assets |
| **BHAWANIPUR EDUCATION SOCIETY COLLEGE** | Assistance to Non-Govt. College and Institutes | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 5,84.53 | 0.00 | 5,84.53 | 0.00 |
| **BIDHAN CHANDRA COLLEGE, ASANSOL** | Assistance to Non-Govt. College and Institutes | Normal | 4,61.63 | 0.00 | 4,61.63 | 0.00 | 5,66.32 | 0.00 | 5,66.32 | 0.00 |
| **BIDHAN CHANDRA COLLEGE,RISHRA** | Assistance to Non-Govt. College and Institutes | Normal | 3,90.75 | 0.00 | 3,90.75 | 0.00 | 3,31.02 | 0.00 | 3,31.02 | 0.00 |
| **BIDHAN CHANDRA KRISHI VISWAVIDYALAYA** | Bidhan Chandra Krishi Viswa Vidyalaya | Normal | 86,03.15 | 0.00 | 86,03.15 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Bidhan Chandra Krishi Viswavidyalaya | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 1,04,05.84 | 0.00 | 1,04,05.84 | 0.00 |
| **BIDHANNAGAR MUNICIPAL CORPORATION** | Development of Municipal areas | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 39,88.68 | 0.00 | 39,88.68 | 39,88.68 |
| | Grants to Bidhannagar Municipality | Normal | 4,65.93 | 0.00 | 4,65.93 | 0.00 | 4,58.03 | 0.00 | 4,58.03 | 0.00 |
| | Grants to Urban Local Bodies as per Recommendation of Third State Finance Commission (GLB) | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 4,46.61 | 0.00 | 4,46.61 | 0.00 |
| | Grants to Urban Local Bodies as per recommendation of Fourth State Finance Commission | Normal | 2,35.20 | 0.00 | 2,35.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Grants to Urban Local Bodies as per recommendation of Third State Finance Commission (GLB) | SCSP | 0.00 | 0.00 | 0.00 | 0.00 | 3,20.05 | 0.00 | 3,20.05 | 0.00 |
| | West Bengal Urban Employment Scheme | Normal | 3,20.65 | 0.00 | 3,20.65 | 0.00 | 3,62.12 | 0.00 | 3,62.12 | 0.00 |
| **BIJOY KRISHNA GIRLS` COLLEGE** | Assistance to Non-Govt. College and Institutes | Normal | 8,01.37 | 0.00 | 8,01.37 | 0.00 | 9,74.45 | 0.00 | 9,74.45 | 0.00 |
| **BISHNUPUR** | Development of Municipal Areas | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 5,68.68 | 0.00 | 5,68.68 | 5,68.68 |

**APPENDIX- III: GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)**

**( Only cases where receipts are more than ₹2(two) Crore has been included ) (₹ in Lakh)**

| Recipients | Scheme | TSP/SCSP /Normal/ FC/EAP (*) | 2018-2019 | | | | 2017-2018 | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | State Expenditure | Central Assistance (including CSS/CS) | Total | Of the Total amount released, amount sanctioned for creation of assets | State Expenditure | Central Assistance (including CSS/CS) | Total | Of the Total amount released, amount sanctioned for creation of assets |
| **BISHNUPUR MUNICIPALITY** | Development of Municipal areas-Water Supply facilities (spot sources) to the Urban Local Bodies outside CMDA | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 2,96.95 | 0.00 | 2,96.95 | 0.00 |
| | Grants to Municipalities for ongoing schemes of erstwhile BMS programmes | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 3,52.52 | 0.00 | 3,52.52 | 3,52.52 |
| **BOLPUR COLLEGE BIRBHUM** | Assistance to Non-Govt. College and Institutes | Normal | 6,00.00 | 0.00 | 6,00.00 | 0.00 | 5,38.88 | 0.00 | 5,38.88 | 0.00 |
| **BOLPUR MUNICIPALITY** | Dearness concession to the employees of Municipalities | Normal | 2,69.91 | 0.00 | 2,69.91 | 0.00 | 2,24.94 | 0.00 | 2,24.94 | 0.00 |
| | Development of Municipal Areas (Municipalities) | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 2,84.81 | 0.00 | 2,84.81 | 2,84.81 |
| | Fixed Grant to the Municipalities towards Salaries of their employees | Normal | 2,31.37 | 0.00 | 2,31.37 | 0.00 | 2,32.91 | 0.00 | 2,32.91 | 0.00 |
| **BONGAON MINICIPALITY** | Dearness concession to the employees of Municipalities | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 2,28.51 | 0.00 | 2,28.51 | 0.00 |
| | Fixed Grant to the Municipalities towards Salaries of their employees | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 2,40.38 | 0.00 | 2,40.38 | 0.00 |
| **BRAHMANANDA KESHABCH. COLLEGE** | Assistance to Non-Govt. College and Institutes | Normal | 2,49.48 | 0.00 | 2,49.48 | 0.00 | 3,23.29 | 0.00 | 3,23.29 | 0.00 |
| **BUDGE BUDGE COLLEGE** | Assistance to Non-Govt. College and Institutes | Normal | 2,10.39 | 0.00 | 2,10.39 | 0.00 | 2,13.57 | 0.00 | 2,13.57 | 0.00 |
| **BUDGE BUDGE MUNICIPALITY** | Dearness concession to the employees of Municipalities | Normal | 3,40.45 | 0.00 | 3,40.45 | 0.00 | 3,38.15 | 0.00 | 3,38.15 | 0.00 |
| | Fixed Grant to the Municipalities | Normal | 2,67.11 | 0.00 | 2,67.11 | 0.00 | 3,55.51 | 0.00 | 3,55.51 | 0.00 |

**APPENDIX- III: GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)**

**( Only cases where receipts are more than ₹2(two) Crore has been included ) (₹ in Lakh)**

| Recipients | Scheme | TSP/SCSP /Normal/ FC/EAP (*) | 2018-2019 | | | | 2017-2018 | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | State Expenditure | Central Assistance (including CSS/CS) | Total | Of the Total amount released, amount sanctioned for creation of assets | State Expenditure | Central Assistance (including CSS/CS) | Total | Of the Total amount released, amount sanctioned for creation of assets |
| **BURDWAN MUNICIPALITY** | Dearness concession to the employees of Municipalities | Normal | 6,20.33 | 0.00 | 6,20.33 | 0.00 | 8,15.01 | 0.00 | 8,15.01 | 0.00 |
| | Fixed Grant to the Municipalities towards Salaries of their employees | Normal | 7,99.30 | 0.00 | 7,99.30 | 0.00 | 8,63.07 | 0.00 | 8,63.07 | 0.00 |
| | West Bengal Urban Employment Scheme | Normal | 3,48.76 | 0.00 | 3,48.76 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **BURDWAN RAJ COLLEGE, BURDWAN** | Assistance to Non-Govt. College and Institutes | Normal | 8,04.74 | 0.00 | 8,04.74 | 0.00 | 11,15.44 | 0.00 | 11,15.44 | 0.00 |
| **BURDWAN UNIVERSITY** | Burdwan University | Normal | 1,08,64.48 | 0.00 | 1,08,64.48 | 0.00 | 1,05,45.00 | 0.00 | 1,05,45.00 | 0.00 |
| | Development of Universities | Normal | 2,40.61 | 0.00 | 2,40.61 | 0.00 | 4,92.20 | 0.00 | 4,92.20 | 0.00 |
| **CALCUTTA GIRLS` COLLEGE(EVENING) ,KOLKATA** | Assistance to Non-Govt. College and Institutes | Normal | 2,68.00 | 0.00 | 2,68.00 | 0.00 | 2,43.71 | 0.00 | 2,43.71 | 0.00 |
| **CHAKDAHA COLLEGE** | Assistance to Non-Govt. College and Institutes | Normal | 2,72.42 | 0.00 | 2,72.42 | 0.00 | 3,22.26 | 0.00 | 3,22.26 | 0.00 |
| **CHAMPDANI MUNICIPALITY** | Dearness concession to the employees of Municipalities | Normal | 2,67.50 | 0.00 | 2,67.50 | 0.00 | 2,62.83 | 0.00 | 2,62.83 | 0.00 |
| | Fixed Grant to the Municipalities towards Salaries of their employees | Normal | 2,55.33 | 0.00 | 2,55.33 | 0.00 | 2,83.32 | 0.00 | 2,83.32 | 0.00 |
| **CHANCHAL COLLEGE** | Assistance to Non-Govt. College and Institutes | Normal | 2,71.04 | 0.00 | 2,71.04 | 0.00 | 2,61.08 | 0.00 | 2,61.08 | 0.00 |
| **CHANDERNAGORE MUNICIPAL CORPORATION** | Dearness Concession to the employees of Municipal Corporations & other U.L.Bodies in KMD & Non-KMD Areas | Normal | 4,92.83 | 0.00 | 4,92.83 | 0.00 | 6,32.22 | 0.00 | 6,32.22 | 0.00 |
| | Fixed Grant to the Municipal Corporations and other Urban | Normal | 2,58.97 | 0.00 | 2,58.97 | 0.00 | 6,66.63 | 0.00 | 6,66.63 | 0.00 |

**APPENDIX- III: GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)**

**( Only cases where receipts are more than ₹2(two) Crore has been included ) (₹ in Lakh)**

| Recipients | Scheme | TSP/SCSP /Normal/ FC/EAP (*) | 2018-2019 | | | | 2017-2018 | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | State Expenditure | Central Assistance (including CSS/CS) | Total | Of the Total amount released, amount sanctioned for creation of assets | State Expenditure | Central Assistance (including CSS/CS) | Total | Of the Total amount released, amount sanctioned for creation of assets |
| **CHANDIDAS MAHAVIDYALAYA,BIRBHUM** | Assistance to Non-Govt. College and Institutes | Normal | 2,19.21 | 0.00 | 2,19.21 | 0.00 | 2,79.19 | 0.00 | 2,79.19 | 0.00 |
| **CHANDRAKETUGARH SAHIDULLAH SMRITI MAHAVIDYALAYA** | Assistance to Non-Govt. College and Institutes | Normal | 2,30.40 | 0.00 | 2,30.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **CHANDRAKONA MUNICIPALITY** | Grants to Municipalities for ongoing schemes of earstwhile BMS programmes | Normal | 2,93.26 | 0.00 | 2,93.26 | 2,93.26 | 0.00 | 0.00 | 0.00 | 0.00 |
| **CHANDRAKONA VIDYASAGAR MAHAVIDYALAYA** | Assistance to Non-Govt. College and Institutes | Normal | 2,80.71 | 0.00 | 2,80.71 | 0.00 | 2,27.72 | 0.00 | 2,27.72 | 0.00 |
| **CHANDRAPUR COLLEGE** | Assistance to Non-Govt. College and Institutes | Normal | 2,39.35 | 0.00 | 2,39.35 | 0.00 | 2,29.79 | 0.00 | 2,29.79 | 0.00 |
| **CHARUCHANDRA COLLEGE** | Assistance to Non-Govt. College and Institutes | Normal | 6,08.07 | 0.00 | 6,08.07 | 0.00 | 5,00.53 | 0.00 | 5,00.53 | 0.00 |
| **CHIEF EXECUTIVE OFFICER BOARD OF WAKFS, WEST BENGAL** | Contribution to the Board of Wakfs,West Bengal | Normal | 1,17,96.58 | 0.00 | 1,17,96.58 | 0.00 | 1,18,70.49 | 0.00 | 1,18,70.49 | 0.00 |
| **CHITTARANJAN COLLEGE** | Assistance to Non-Govt. College and Institutes | Normal | 2,01.57 | 0.00 | 2,01.57 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **CHITTARANJAN NATIONAL CANCER INSTITUTE, KOLKATA** | Aid to Chittaranjan Cancer Hospital | Normal | 16,45.49 | 0.00 | 16,45.49 | 0.00 | 13,45.98 | 0.00 | 13,45.98 | 0.00 |
| **CITY COLLEGE , KOLKATA** | Assistance to Non-Govt. College and Institutes | Normal | 9,67.33 | 0.00 | 9,67.33 | 0.00 | 8,35.89 | 0.00 | 8,35.89 | 0.00 |
| **COOCH BEHAR COLLEGE** | Assistance to Non-Govt. College and Institutes | Normal | 2,81.67 | 0.00 | 2,81.67 | 0.00 | 2,45.00 | 0.00 | 2,45.00 | 0.00 |

**APPENDIX- III: GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)**

**( Only cases where receipts are more than ₹2(two) Crore has been included ) (₹ in Lakh)**

| Recipients | Scheme | TSP/SCSP /Normal/ FC/EAP (*) | 2018-2019 | | | | 2017-2018 | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | State Expenditure | Central Assistance (including CSS/CS) | Total | Of the Total amount released, amount sanctioned for creation of assets | State Expenditure | Central Assistance (including CSS/CS) | Total | Of the Total amount released, amount sanctioned for creation of assets |
| **COOCHBEHAR MUNICIPALITY** | Dearness concession to the employees of Municipalities | Normal | 2,23.59 | 0.00 | 2,23.59 | 0.00 | 2,78.97 | 0.00 | 2,78.97 | 0.00 |
| | Fixed Grant to the Municipalities towards Salaries of their employees | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 3,13.45 | 0.00 | 3,13.45 | 0.00 |
| **COOPERS CAMP NAA** | Development of Notified Areas | Normal | 2,43.24 | 0.00 | 2,43.24 | 2,43.24 | 0.00 | 0.00 | 0.00 | 0.00 |
| **DARJEELING MUNICIPALITY** | Dearness concession to the employees of Municipalities | Normal | 6,07.66 | 0.00 | 6,07.66 | 0.00 | 5,18.36 | 0.00 | 5,18.36 | 0.00 |
| | Fixed Grant to the Municipalities towards Salaries of their employees | Normal | 5,77.59 | 0.00 | 5,77.59 | 0.00 | 5,99.12 | 0.00 | 5,99.12 | 0.00 |
| **DEROZIO MEMORIAL COOLLEGE, RAJARHAT** | Assistance to Non-Govt. College and Institutes | Normal | 3,06.97 | 0.00 | 3,06.97 | 0.00 | 2,29.07 | 0.00 | 2,29.07 | 0.00 |
| **DESHBANDHU COLLEGE FOR GIRLS'** | Assistance to Non-Govt. College and Institutes | Normal | 2,61.44 | 0.00 | 2,61.44 | 0.00 | 2,61.40 | 0.00 | 2,61.40 | 0.00 |
| **DESHBANDHU MAHAVIDYALAYA,CHITTARANJAN,ASANSOL** | Assistance to Non-Govt. College and Institutes | Normal | 2,86.23 | 0.00 | 2,86.23 | 0.00 | 2,73.41 | 0.00 | 2,73.41 | 0.00 |
| **DHRUBA CHAND HALDER COLLEGE** | Assistance to Non-Govt. College and Institutes | Normal | 5,56.70 | 0.00 | 5,56.70 | 0.00 | 5,17.32 | 0.00 | 5,17.32 | 0.00 |
| **DHULIYAN MUNICIPALITY** | Development of Municipal Areas (Municipalities) | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 2,75.96 | 0.00 | 2,75.96 | 2,75.96 |
| **DHUPGURI MUNICIPALITY** | Development of Municipal Areas(Municipalities) | Normal | 5,68.48 | 0.00 | 5,68.48 | 5,68.48 | 0.00 | 0.00 | 0.00 | 0.00 |
| **DINABANDHU ANDREW** | Assistance to Non-Govt. College and Institutes | Normal | 10,00.35 | 0.00 | 10,00.35 | 0.00 | 7,00.13 | 0.00 | 7,00.13 | 0.00 |

**APPENDIX- III: GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)**

**( Only cases where receipts are more than ₹2(two) Crore has been included ) (₹ in Lakh)**

| Recipients | Scheme | TSP/SCSP /Normal/ FC/EAP (*) | 2018-2019 | | | | 2017-2018 | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | State Expenditure | Central Assistance (including CSS/CS) | Total | Of the Total amount released, amount sanctioned for creation of assets | State Expenditure | Central Assistance (including CSS/CS) | Total | Of the Total amount released, amount sanctioned for creation of assets |
| **DINABANDHU MAHAVIDYALAYA, BONGAON, NORTH 24 PARGANA** | Assistance to Non-Govt. College and Institutes | Normal | 5,05.77 | 0.00 | 5,05.77 | 0.00 | 4,28.73 | 0.00 | 4,28.73 | 0.00 |
| **DINHATA COLLEGE** | Assistance to Non-Govt. College and Institutes | Normal | 3,58.40 | 0.00 | 3,58.40 | 0.00 | 3,31.13 | 0.00 | 3,31.13 | 0.00 |
| **DIR.P.N.H.Z. PARK, DARJEELING** | Padmaja Naidu Himalayan Zoological Park, Darjeeling | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 8,93.75 | 0.00 | 8,93.75 | 0.00 |
| **DIRECTOR & CHIEF EXECUTIVE SUDA** | Assistance to the ULBs as General Performance Grant as recommended by the 14th Finance Commission (14- FC) | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 17,20,22.50 | 0.00 | 17,20,22.50 | 0.00 |
| | Construction/Re Development of Housing of the Urban Poor | SCSP | 2,95.02 | 0.00 | 2,95.02 | 2,95.02 | 3,96.00 | 0.00 | 3,96.00 | 0.00 |
| | Construction/Re-Development of Housing of the Urban Poor | Normal | 9,65.52 | 0.00 | 9,65.52 | 9,65.52 | 12,96.00 | 0.00 | 12,96.00 | 0.00 |
| | Development of Municipal areas | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 3,69.00 | 0.00 | 3,69.00 | 3,69.00 |
| | Development of Municipal Areas | SCSP | 0.00 | 0.00 | 0.00 | 0.00 | 4,26.00 | 0.00 | 4,26.00 | 4,26.00 |
| | Development of Municipal Areas(Municipalities) | Normal | 5,21.96 | 0.00 | 5,21.96 | 5,21.96 | 4,65.00 | 0.00 | 4,65.00 | 0.00 |
| | Development of Notified Areas | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 3,52.00 | 0.00 | 3,52.00 | 3,52.00 |
| | Establishment of the West Bengal University of Health Sciences | Normal | 9,00.00 | 0.00 | 9,00.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Fixed Grant to Municipal Corporation and other Urban Local Bodies | Normal | 7,77.74 | 0.00 | 7,77.74 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Grant to KMC / HMC for adjustment of Energy Bills of CESC | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 5,33,20.06 | 0.00 | 5,33,20.06 | 0.00 |

**APPENDIX- III: GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)**

**( Only cases where receipts are more than ₹2(two) Crore has been included ) (₹ in Lakh)**

| Recipients | Scheme | TSP/SCSP /Normal/ FC/EAP (*) | 2018-2019 | | | | 2017-2018 | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | State Expenditure | Central Assistance (including CSS/CS) | Total | Of the Total amount released, amount sanctioned for creation of assets | State Expenditure | Central Assistance (including CSS/CS) | Total | Of the Total amount released, amount sanctioned for creation of assets |
| **DIRECTOR & CHIEF EXECUTIVE SUDA** | Grants for ongoing Schemes of erstwhile BMS Programme | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 10,02.17 | 0.00 | 10,02.17 | 10,02.17 |
| | | SCSP | 0.00 | 0.00 | 0.00 | 0.00 | 2,80.14 | 0.00 | 2,80.14 | 2,80.14 |
| | Grants to Municipalities for ongoing schemes of erstwhile BMS programmes | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 5,80.19 | 0.00 | 5,80.19 | 5,80.19 |
| | Grants to other Urban Local Bodies except KMC & HMC for adjustment of electricity charges/dues payable to WBSEDCL/CESC Ltd. | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 2,18,79.00 | 0.00 | 2,18,79.00 | 0.00 |
| | Implementation of schemes under National Ganga River Basin Authority (NGRBA) (State | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 23,53.50 | 0.00 | 23,53.50 | 23,53.50 |
| | Improvement of Urban Health Services | Normal | 9,37.08 | 0.00 | 9,37.08 | 0.00 | 23,99.28 | 0.00 | 23,99.28 | 0.00 |
| | | SCSP | 4,00.00 | 0.00 | 4,00.00 | 0.00 | 2,64.00 | 0.00 | 2,64.00 | 0.00 |
| | National Family Benefit Scheme (NFBS) (State Share) (NSAP) | Normal | 6,07.97 | 0.00 | 6,07.97 | 0.00 | 6,21.58 | 0.00 | 6,21.58 | 0.00 |
| | National Health Mission including NRHM (Central Share) | Normal | 0.00 | 8,95.00 | 8,95.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | TSP | 0.00 | 5,53.00 | 5,53.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | National Old Age Pension Scheme [NOAPS] (State Share) | Normal | 74,78.39 | 0.00 | 74,78.39 | 0.00 | 43,36.64 | 0.00 | 43,36.64 | 0.00 |
| | | TSP | 8,54.67 | 0.00 | 8,54.67 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | National Old Age Pension Scheme(State Share)(NSAP) | SCSP | 23,50.35 | 0.00 | 23,50.35 | 0.00 | 23,53.96 | 0.00 | 23,53.96 | 0.00 |
| | National Urban Livelihood Mission (Central Share) | Normal | 47,50.78 | 15,09.70 | 62,60.48 | 0.00 | 0.00 | 12,38.23 | 12,38.23 | 0.00 |
| | National Urban Livelihood Mission (State Share) (OCASPS) | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 8,22.42 | 0.00 | 8,22.42 | 0.00 |

**APPENDIX- III: GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)**

**( Only cases where receipts are more than ₹2(two) Crore has been included )** **(₹ in Lakh)**

| Recipients | Scheme | TSP/SCSP /Normal/ FC/EAP (*) | 2018-2019 | | | | 2017-2018 | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | State Expenditure | Central Assistance (including CSS/CS) | Total | Of the Total amount released, amount sanctioned for creation of assets | State Expenditure | Central Assistance (including CSS/CS) | Total | Of the Total amount released, amount sanctioned for creation of assets |
| **DIRECTOR & CHIEF EXECUTIVE SUDA** | National Urban Livelihood Mission (State Share) (OCASPS) | SCSP | 0.00 | 0.00 | 0.00 | 0.00 | 2,91.90 | 0.00 | 2,91.90 | 0.00 |
| | Other Preventive Services in Scheduled Castes areas | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 11,60.00 | 0.00 | 11,60.00 | 0.00 |
| | Pradhan Mantri Awas Yojana [Housing for All (Urban)] (State Share)(OCASPS) | Normal | 68,03.27 | 0.00 | 68,03.27 | 0.00 | 2,58,09.00 | 0.00 | 2,58,09.00 | 2,58,09.00 |
| | | SCSP | 19,52.99 | 0.00 | 19,52.99 | 0.00 | 77,43.35 | 0.00 | 77,43.35 | 77,43.35 |
| | | TSP | 0.00 | 0.00 | 0.00 | 0.00 | 19,96.06 | 0.00 | 19,96.06 | 19,96.06 |
| | Pradhan Mantri Awas Yojana [Housing for All(Urban)] (Central Share) | Normal | 0.00 | 34,56.60 | 34,56.60 | 34,56.60 | 0.00 | 98,08.08 | 98,08.08 | 98,08.08 |
| | | SCSP | 0.00 | 13,87.80 | 13,87.80 | 13,87.80 | 0.00 | 26,35.20 | 26,35.20 | 26,35.20 |
| | | TSP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,29.69 | 14,29.69 | 14,29.69 |
| | Provision against ACA for National Family Benefit Scheme [NFBS] (Central Share) | Normal | 0.00 | 6,07.97 | 6,07.97 | 0.00 | 0.00 | 6,21.58 | 6,21.58 | 0.00 |
| | Provision against ACA for National Old Age Pension [NOAPS] (Central Share) | Normal | 0.00 | 74,78.39 | 74,78.39 | 0.00 | 0.00 | 56,53.31 | 56,53.31 | 0.00 |
| | | SCSP | 0.00 | 23,50.35 | 23,50.35 | 0.00 | 0.00 | 8,88.49 | 8,88.49 | 0.00 |
| | | TSP | 0.00 | 8,54.67 | 8,54.67 | 0.00 | 0.00 | 3,04.40 | 3,04.40 | 0.00 |
| | Scheme for Economic Rehabilitation of families rendered destitute due to socio-economic causes | TSP | 0.00 | 0.00 | 0.00 | 0.00 | 8,55.99 | 0.00 | 8,55.99 | 19,96.06 |
| | Swachh Bharat Mission (Urban) (Central Share) (OCASPS)-35-Grants for creation of Capital Assets (OCASPS) | SCSP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,54,21.00 | 1,54,21.00 | 1,54,21.00 |
| | Swachh Bharat Mission (Urban) (State Share) (OCASPS)-35-Grants for creation of Capital | SCSP | 0.00 | 0.00 | 0.00 | 0.00 | 1,84,49.41 | 0.00 | 1,84,49.41 | 1,84,49.41 |

**APPENDIX- III: GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)**

**( Only cases where receipts are more than ₹2(two) Crore has been included ) (₹ in Lakh)**

| Recipients | Scheme | TSP/SCSP /Normal/ FC/EAP (*) | 2018-2019 | | | | 2017-2018 | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | State Expenditure | Central Assistance (including CSS/CS) | Total | Of the Total amount released, amount sanctioned for creation of assets | State Expenditure | Central Assistance (including CSS/CS) | Total | Of the Total amount released, amount sanctioned for creation of assets |
| **DIRECTOR & CHIEF EXECUTIVE SUDA** | Urban Primary Health Care Service | Normal | 22,94.97 | 0.00 | 22,94.97 | 0.00 | 37,19.09 | 0.00 | 37,19.09 | 0.00 |
| **DIRECTOR ZOOLOGICAL GARDEN ALIPORE-1** | Alipore Zoological Garden | Normal | 6,63.92 | 0.00 | 6,63.92 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **DISTRICT INDUSTRIES CENTRE** | Incentive for encouraging the setting up of new enterprises & expansion of existing enterprises. | SCSP | 5,52.53 | 0.00 | 5,52.53 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Incentive for encouraging the setting up of new enterprises & expansion of existing enterprises | Normal | 14,78.00 | 0.00 | 14,78.00 | 0.00 | 17,04.50 | 0.00 | 17,04.50 | 0.00 |
| **DOMKAL COLLEGE, BASANTAPUR** | Assistance to Non-Govt. College and Institutes | Normal | 2,37.86 | 0.00 | 2,37.86 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **DOMKAL MUNICIPALITY** | Development of Municipal Areas (Municipalities) | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 4,55.38 | 0.00 | 4,55.38 | 4,55.38 |
| **DR. BHUPENDRA NATH DUTTA SMRITI MAHAVIDYALAYA** | Assistance to Non-Govt. College and Institutes | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 2,25.61 | 0.00 | 2,25.61 | 0.00 |
| **DR. MEGHNAD SAHA COLLEGE** | Assistance to Non-Govt. College and Institutes | Normal | 2,05.16 | 0.00 | 2,05.16 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **DUBRAJPUR MUNICIPALITY** | Development of Municipal Areas (Municipalities) | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 3,09.46 | 0.00 | 3,09.46 | 3,09.46 |
| **DUKHILAL NIBARAN CHANDRA COLLEGE,AURANGA** | Assistance to Non-Govt. College and Institutes | Normal | 3,00.49 | 0.00 | 3,00.49 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **DUM DUM MOTHIJEEL COLLEGE** | Assistance to Non-Govt. College and Institutes | Normal | 7,83.03 | 0.00 | 7,83.03 | 0.00 | 7,50.00 | 0.00 | 7,50.00 | 0.00 |

**APPENDIX- III: GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)**

**( Only cases where receipts are more than ₹2(two) Crore has been included ) (₹ in Lakh)**

| Recipients | Scheme | TSP/SCSP /Normal/ FC/EAP (*) | 2018-2019 | | | | 2017-2018 | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | State Expenditure | Central Assistance (including CSS/CS) | Total | Of the Total amount released, amount sanctioned for creation of assets | State Expenditure | Central Assistance (including CSS/CS) | Total | Of the Total amount released, amount sanctioned for creation of assets |
| **DUM DUM MOTIJHEEL RABINDRA MAHAVIDYALAYA, 208/B/2** | Assistance to Non-Govt. College and Institutes | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 2,18.64 | 0.00 | 2,18.64 | 0.00 |
| **DURGAPUR MUNICIPAL CORPORATION** | Dearness Concession to the employees of Municipal Corporations & other U.L.Bodies in KMD & Non-KMD Areas | Normal | 3,70.64 | 0.00 | 3,70.64 | 0.00 | 4,66.98 | 0.00 | 4,66.98 | 0.00 |
| | Development of Municipal areas | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 7,22.46 | 0.00 | 7,22.46 | 7,22.46 |
| | Development of Municipal Areas | SCSP | 0.00 | 0.00 | 0.00 | 0.00 | 2,03.76 | 0.00 | 2,03.76 | 2,03.76 |
| | Fixed Grant to the Municipal Corporations and other Urban Local Bodies to wards Salaries of their Employees. | Normal | 3,15.43 | 0.00 | 3,15.43 | 0.00 | 4,93.49 | 0.00 | 4,93.49 | 0.00 |
| | Grants for ongoing Schemes of erstwhile BMS Programme | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 2,49.87 | 0.00 | 2,49.87 | 2,49.87 |
| | Grants to Nabadiganta Industrial Township Authority[MA] | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 2,41.59 | 0.00 | 2,41.59 | 0.00 |
| | Grants to Urban Local Bodies as per recommendation of Fourth State Finance Commission | Normal | 3,90.20 | 0.00 | 3,90.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Grants to Urban Local Bodies as per recommendation of Third State Finance Commission | Normal | 2,53.20 | 0.00 | 2,53.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Grants to Urban Planning Development Authorities (State Share) | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 5,05.39 | 0.00 | 5,05.39 | 5,05.39 |
| | West Bengal Urban Employment Scheme | Normal | 4,17.49 | 0.00 | 4,17.49 | 0.00 | 2,35.74 | 0.00 | 2,35.74 | 0.00 |

**APPENDIX- III: GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)**

**( Only cases where receipts are more than ₹2(two) Crore has been included ) (₹ in Lakh)**

| Recipients | Scheme | TSP/SCSP /Normal/ FC/EAP (*) | 2018-2019 | | | | 2017-2018 | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | State Expenditure | Central Assistance (including CSS/CS) | Total | Of the Total amount released, amount sanctioned for creation of assets | State Expenditure | Central Assistance (including CSS/CS) | Total | Of the Total amount released, amount sanctioned for creation of assets |
| **DURGAPUR WOMEN COLLEGE, DURGAPUR.** | Assistance to Non-Govt. College and Institutes | Normal | 2,33.96 | 0.00 | 2,33.96 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **EAST CALCUTA GIRLS` COLLEGE** | Assistance to Non-Govt. College and Institutes | Normal | 3,99.57 | 0.00 | 3,99.57 | 0.00 | 2,74.21 | 0.00 | 2,74.21 | 0.00 |
| **EGRA MUNICIPALITY** | Grants to Municipalities for ongoing schemes of erstwhile BMS programmes | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 2,18.37 | 0.00 | 2,18.37 | 2,18.37 |
| **EGRA S.S.B. COLLEGE** | Assistance to Non-Govt. College and Institutes | Normal | 4,31.33 | 0.00 | 4,31.33 | 0.00 | 2,68.37 | 0.00 | 2,68.37 | 0.00 |
| **ENGLISHBAZAR MUNICIPALITY** | Dearness concession to the employees of Municipalities | Normal | 4,66.81 | 0.00 | 4,66.81 | 0.00 | 3,46.45 | 0.00 | 3,46.45 | 0.00 |
| | Fixed Grant to the Municipalities towards Salaries of their employees | Normal | 9,05.13 | 0.00 | 9,05.13 | 0.00 | 3,55.28 | 0.00 | 3,55.28 | 0.00 |
| **FAKIR CHAND COLLEGE, D.HARBOUR** | Assistance to Non-Govt. College and Institutes | Normal | 7,58.37 | 0.00 | 7,58.37 | 0.00 | 6,16.24 | 0.00 | 6,16.24 | 0.00 |
| **GANGARAMPUR COLLEGE** | Assistance to Non-Govt. College and Institutes | Normal | 3,41.44 | 0.00 | 3,41.44 | 0.00 | 2,68.34 | 0.00 | 2,68.34 | 0.00 |
| **GARHBETA COLLEGE,MIDNAPORE** | Assistance to Non-Govt. College and Institutes | Normal | 5,43.81 | 0.00 | 5,43.81 | 0.00 | 5,35.08 | 0.00 | 5,35.08 | 0.00 |
| **GHATAL MUNICIPALITY** | Development of Municipal Areas (Municipalities) | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 2,01.38 | 0.00 | 2,01.38 | 2,01.38 |
| **GHATAL R.S. MAHAVIDYALAYA** | Assistance to Non-Govt. College and Institutes | Normal | 4,22.71 | 0.00 | 4,22.71 | 0.00 | 4,13.82 | 0.00 | 4,13.82 | 0.00 |
| **GOBARDANGA HINDU COLLEGE** | Assistance to Non-Govt. College and Institutes | Normal | 5,00.05 | 0.00 | 5,00.05 | 0.00 | 4,62.32 | 0.00 | 4,62.32 | 0.00 |
| **GOKHALE MEMORIAL GIRLS'** | Assistance to Non-Govt. College and Institutes | Normal | 5,16.80 | 0.00 | 5,16.80 | 0.00 | 4,34.47 | 0.00 | 4,34.47 | 0.00 |

**APPENDIX- III: GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)**

**( Only cases where receipts are more than ₹2(two) Crore has been included ) (₹ in Lakh)**

| Recipients | Scheme | TSP/SCSP /Normal/ FC/EAP (*) | 2018-2019 | | | | 2017-2018 | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | State Expenditure | Central Assistance (including CSS/CS) | Total | Of the Total amount released, amount sanctioned for creation of assets | State Expenditure | Central Assistance (including CSS/CS) | Total | Of the Total amount released, amount sanctioned for creation of assets |
| **GORKHALAND TERRITORIAL ADMINISTRATION, DARJEELING** | Animal Resources Development Sector | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 10,23.31 | 0.00 | 10,23.31 | 0.00 |
| | Assistance to GTA/Other Notified Authorities for Repair/Maintenance of Roads etc. | Normal | 5,00.00 | 0.00 | 5,00.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Assistance to Non-Govt. College and Institutes | Normal | 4,00.00 | 0.00 | 4,00.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Development of areas of Gorkhaland Territorial Administration (GTA) | Normal | 0.00 | 72,89.45 | 72,89.45 | 72,89.45 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | SCSP | 0.00 | 17,54.87 | 17,54.87 | 17,54.87 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | TSP | 0.00 | 44,56.67 | 44,56.67 | 44,56.67 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Directorate of Library Services | Normal | 2,23.62 | 0.00 | 2,23.62 | 0.00 | 3,57.45 | 0.00 | 3,57.45 | 0.00 |
| | Hill Affairs Sector | Normal | 10,54.77 | 0.00 | 10,54.77 | 0.00 | 17,01.05 | 0.00 | 17,01.05 | 0.00 |
| | Hill Affairs Sector other than HADP (HA) | Normal | 1,60,00.00 | 0.00 | 1,60,00.00 | 0.00 | 39,38.40 | 0.00 | 39,38.40 | 0.00 |
| | Infrastructural facilities for the Hill Affairs Programmes under RIDF (RIDF) | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 13,79.35 | 0.00 | 13,79.35 | 13,79.35 |
| | Old Age Pension to schedule Tribes | TSP | 5,09.64 | 0.00 | 5,09.64 | 0.00 | 3,82.23 | 0.00 | 3,82.23 | 0.00 |
| | Other Departmental Sector | Normal | 15,77,73.95 | 0.00 | 15,77,73.95 | 0.00 | 4,99,49.03 | 0.00 | 4,99,49.03 | 0.00 |
| | School for Boys and Girls (Anglo | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 5,14.48 | 0.00 | 5,14.48 | 0.00 |
| **GOUR MAHAVIDYALAYA MALDA** | Assistance to Non-Govt. College and Institutes | Normal | 2,99.37 | 0.00 | 2,99.37 | 0.00 | 2,80.23 | 0.00 | 2,80.23 | 0.00 |
| **GOUR MOHAN SACHIN MANDAL MAHAVIDYALAYA,** | Assistance to Non-Govt. College and Institutes | Normal | 2,26.99 | 0.00 | 2,26.99 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**APPENDIX- III: GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)**

**( Only cases where receipts are more than ₹2(two) Crore has been included ) (₹ in Lakh)**

| Recipients | Scheme | TSP/SCSP /Normal/ FC/EAP (*) | 2018-2019 | | | | 2017-2018 | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | State Expenditure | Central Assistance (including CSS/CS) | Total | Of the Total amount released, amount sanctioned for creation of assets | State Expenditure | Central Assistance (including CSS/CS) | Total | Of the Total amount released, amount sanctioned for creation of assets |
| **GOVT.SPONSORED LIBRARIES, DARJEELING** | School for Boys and Girls (Anglo | Normal | 3,33.83 | 0.00 | 3,33.83 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **GURUDAS COLLEGE** | Assistance to Non-Govt. College and Institutes | Normal | 5,52.86 | 0.00 | 5,52.86 | 0.00 | 6,10.56 | 0.00 | 6,10.56 | 0.00 |
| **GUSHKARA MAHAVIDYALAYA, BURDWAN** | Assistance to Non-Govt. College and Institutes | Normal | 4,97.35 | 0.00 | 4,97.35 | 0.00 | 4,40.30 | 0.00 | 4,40.30 | 0.00 |
| **GUSHKARA MUNICIPALITY** | Dearness concession to the employees of Municipalities | Normal | 3,57.01 | 0.00 | 3,57.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **H.I.D.C.O** | Grants to SLNA (HIDCO) & Other Development Authority for Infrastructure & Preparatory Work for Six Townships Project | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 2,72.00 | 0.00 | 2,72.00 | 0.00 |
| **HABRA MUNICIPALITY** | Development of Municipal Areas | SCSP | 0.00 | 0.00 | 0.00 | 0.00 | 2,91.12 | 0.00 | 2,91.12 | 2,91.12 |
| | Fixed Grant to the Municipalities towards Salaries of their employees | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 2,09.00 | 0.00 | 2,09.00 | 0.00 |
| **HALDIA DEVELOPMENT AUTHORITY** | Grants to Urban Planning Development Authorities (State Share) | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 10,72.00 | 0.00 | 10,72.00 | 3,16.34 |
| | | SCSP | 0.00 | 0.00 | 0.00 | 0.00 | 2,35.94 | 0.00 | 2,35.94 | 0.00 |
| **HALDIA MUNICIPALITY** | Grants to Haldia Development Authority | Normal | 2,41.90 | 0.00 | 2,41.90 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **HALDIBARI MUNICIPALITY** | Development of Municipal Areas (Municipalities) | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 2,57.07 | 0.00 | 2,57.07 | 2,57.07 |
| **HARIMOHAN GHOSH COLLEGE** | Assistance to Non-Govt. College and Institutes | Normal | 2,86.87 | 0.00 | 2,86.87 | 0.00 | 2,28.57 | 0.00 | 2,28.57 | 0.00 |
| **HARINGHATA MAHAVIDYALAYA,K** | Assistance to Non-Govt. College and Institutes | Normal | 2,02.55 | 0.00 | 2,02.55 | 0.00 | 2,04.58 | 0.00 | 2,04.58 | 0.00 |

**APPENDIX- III: GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)**

**( Only cases where receipts are more than ₹2(two) Crore has been included ) (₹ in Lakh)**

| Recipients | Scheme | TSP/SCSP /Normal/ FC/EAP (*) | 2018-2019 | | | | 2017-2018 | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | State Expenditure | Central Assistance (including CSS/CS) | Total | Of the Total amount released, amount sanctioned for creation of assets | State Expenditure | Central Assistance (including CSS/CS) | Total | Of the Total amount released, amount sanctioned for creation of assets |
| **HERAMBA CHANDRA COLLEGE** | Assistance to Non-Govt. College and Institutes | Normal | 3,60.12 | 0.00 | 3,60.12 | 0.00 | 2,89.39 | 0.00 | 2,89.39 | 0.00 |
| **HINGALGANJ MAHAVIDYALAYA, ,HINGALGANJ** | Assistance to Non-Govt. College and Institutes | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 2,11.11 | 0.00 | 2,11.11 | 0.00 |
| **HIRALAL BHAKAAT COLLEGE** | Assistance to Non-Govt. College and Institutes | Normal | 2,62.11 | 0.00 | 2,62.11 | 0.00 | 2,57.83 | 0.00 | 2,57.83 | 0.00 |
| **HIRALAL MAZUMDER MEMORIAL COLLEGE FOR WOMEN** | Assistance to Non-Govt. College and Institutes | Normal | 3,03.95 | 0.00 | 3,03.95 | 0.00 | 2,80.23 | 0.00 | 2,80.23 | 0.00 |
| **HOOGHLY CHINSURAH MUNICIPALITY** | Dearness concession to the employees of Municipalities | Normal | 2,92.40 | 0.00 | 2,92.40 | 0.00 | 3,21.11 | 0.00 | 3,21.11 | 0.00 |
| | Fixed Grant to the Municipalities towards Salaries of their employees | Normal | 4,36.42 | 0.00 | 4,36.42 | 0.00 | 4,06.82 | 0.00 | 4,06.82 | 0.00 |
| **HOOGHLY DIST PRY SCHOOL COUNCIL** | Schools for Boys and Girls | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 7,08.92 | 0.00 | 7,08.92 | 0.00 |
| **HOOGHLY RIVER BIDGE CORPORATION** | Grants to H.R.B.C. for maintenance of Vidyasagar Setu | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 2,80.02 | 0.00 | 2,80.02 | 0.00 |
| **HOOGHLY WOMENS' COLLEGE** | Assistance to Non-Govt. College and Institutes | Normal | 4,83.57 | 0.00 | 4,83.57 | 0.00 | 4,66.61 | 0.00 | 4,66.61 | 0.00 |
| **HOOGLY RIVER BRIDGE COMMISSIONER** | Grants to H.R.B,C. for maintenance of Vidyasagar Setu | Normal | 13,85.00 | 0.00 | 13,85.00 | 0.00 | 2,80.02 | 0.00 | 2,80.02 | 0.00 |
| | Grants to CTC for adjustment of Energy Bills of CESC | Normal | 2,71.00 | 0.00 | 2,71.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **HOUSING** | Development of Universities | Normal | 41,00.00 | 0.00 | 41,00.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**APPENDIX- III: GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)**

**( Only cases where receipts are more than ₹2(two) Crore has been included ) (₹ in Lakh)**

| Recipients | Scheme | TSP/SCSP /Normal/ FC/EAP (*) | 2018-2019 | | | | 2017-2018 | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | State Expenditure | Central Assistance (including CSS/CS) | Total | Of the Total amount released, amount sanctioned for creation of assets | State Expenditure | Central Assistance (including CSS/CS) | Total | Of the Total amount released, amount sanctioned for creation of assets |
| **HOUSING INFRASTRUCTURE DEVELOPMENT CORPORATION** | Promotion of Information Technology based Industries | Normal | 9,76.32 | 0.00 | 9,76.32 | 9,76.32 | 0.00 | 0.00 | 0.00 | 0.00 |
| **HOWRAH DIST. PRIMARY SCHOOL** | Schools for Boys and Girls | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 25,20.00 | 0.00 | 25,20.00 | 0.00 |
| **HOWRAH IMPROVEMENT TRUST** | Fixed Grant to HIT in lieu of Additional Stamp Duty | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 6,47.00 | 0.00 | 6,47.00 | 0.00 |
| | Grants to HIT for Development of Howrah (State Share) | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 2,20.15 | 0.00 | 2,20.15 | 0.00 |
| | Grants to the HIT for Salaries,Dearness Concession to its Employees | Normal | 15,09.85 | 0.00 | 15,09.85 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Grants to the HIT for salaries,dearness concession to its employees | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 8,45.63 | 0.00 | 8,45.63 | 0.00 |
| **HOWRAH MUNICIPAL CORPORATION** | Dearness Concession to the employees of Municipal Corporations & other U.L.Bodies in KMD & Non-KMD Areas | Normal | 26,21.89 | 0.00 | 26,21.89 | 0.00 | 20,76.53 | 0.00 | 20,76.53 | 0.00 |
| | Development of Municipal areas | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 4,24.63 | 0.00 | 4,24.63 | 4,24.63 |
| | Fixed Grant to HIT in liue of Addtional Stamp Duty. | Normal | 6,47.00 | 0.00 | 6,47.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Fixed Grant to the Municipal Corporations and other Urban Local Bodies to wards Salaries of their Employees. | Normal | 22,51.50 | 0.00 | 22,51.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Fixed Grant to the Municipal Corporations and other Urban Local Bodies towards Salaries of | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 22,88.31 | 0.00 | 22,88.31 | 0.00 |

**APPENDIX- III: GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)**

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| Recipients | Scheme | TSP/SCSP /Normal/ FC/EAP (*) | 2018-2019 | | | | 2017-2018 | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | State Expenditure | Central Assistance (including CSS/CS) | Total | Of the Total amount released, amount sanctioned for creation of assets | State Expenditure | Central Assistance (including CSS/CS) | Total | Of the Total amount released, amount sanctioned for creation of assets |
| **HOWRAH MUNICIPAL CORPORATION** | Grants for ongoing Schemes of erstwhile BMS Programme | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 5,50.67 | 0.00 | 5,50.67 | 5,50.67 |
| | Grants to Urban Local Bodies as per recommendation of Fourth State Finance Commission | Normal | 6,34.37 | 0.00 | 6,34.37 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | SCSP | 2,17.88 | 0.00 | 2,17.88 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Grants to the HIT for Salaries,Dearness Concession to its Employees | Normal | 15,09.85 | 0.00 | 15,09.85 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | West Bengal Urban Employment Scheme | Normal | 7,10.40 | 0.00 | 7,10.40 | 0.00 | 10,23.16 | 0.00 | 10,23.16 | 0.00 |
| | | SCSP | 2,70.87 | 0.00 | 2,70.87 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **ISLAMPORE COLLEGE,UTTAR DINAJPUR** | Assistance to Non-Govt. College and Institutes | Normal | 2,18.38 | 0.00 | 2,18.38 | 0.00 | 2,25.85 | 0.00 | 2,25.85 | 0.00 |
| **J.K.COLLEGE. PURULIA** | Assistance to Non-Govt. College and Institutes | Normal | 6,45.87 | 0.00 | 6,45.87 | 0.00 | 5,61.86 | 0.00 | 5,61.86 | 0.00 |
| **JADAVPUR UNIVERSITY** | Development of Universities | Normal | 8,93.95 | 0.00 | 8,93.95 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Jadavpur University | Normal | 2,27,53.04 | 0.00 | 2,27,53.04 | 0.00 | 1,97,68.10 | 0.00 | 1,97,68.10 | 0.00 |
| **JALPAIGURI MUNICIPALITY** | Dearness concession to the employees of Municipalities | Normal | 2,92.72 | 0.00 | 2,92.72 | 0.00 | 3,24.97 | 0.00 | 3,24.97 | 0.00 |
| | Development of Municipal Areas(Municipalities) | Normal | 2,54.36 | 0.00 | 2,54.36 | 2,54.36 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Fixed Grant to the Municipalities towards Salaries of their employees | Normal | 2,33.31 | 0.00 | 2,33.31 | 0.00 | 2,88.04 | 0.00 | 2,88.04 | 0.00 |
| | Grants to Municipalities for ongoing schemes of earstwhile BMS programmes | Normal | 9,34.75 | 0.00 | 9,34.75 | 9,34.75 | 0.00 | 0.00 | 0.00 | 0.00 |
| **JANGIPUR** | Assistance to Non-Govt. College and Institutes | Normal | 3,70.18 | 0.00 | 3,70.18 | 0.00 | 4,02.55 | 0.00 | 4,02.55 | 0.00 |

**APPENDIX- III: GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)**

**( Only cases where receipts are more than ₹2(two) Crore has been included ) (₹ in Lakh)**

| Recipients | Scheme | TSP/SCSP /Normal/ FC/EAP (*) | 2018-2019 | | | | 2017-2018 | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | State Expenditure | Central Assistance (including CSS/CS) | Total | Of the Total amount released, amount sanctioned for creation of assets | State Expenditure | Central Assistance (including CSS/CS) | Total | Of the Total amount released, amount sanctioned for creation of assets |
| **JIAGANJ-AZIMGANJ MINICIPALITY** | Dearness concession to the employees of Municipalities | Normal | 2,42.53 | 0.00 | 2,42.53 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Fixed Grant to the Municipalities towards Salaries of their employees | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 2,05.91 | 0.00 | 2,05.91 | 0.00 |
| **JOGAMAYA DEVI COLLEGE KOLKATA- 26** | Assistance to Non-Govt. College and Institutes | Normal | 9,79.46 | 0.00 | 9,79.46 | 0.00 | 6,99.87 | 0.00 | 6,99.87 | 0.00 |
| **JOGESH CHANDRA CHAUDHURI COLLEGE,30 PRINCE ANWAR SHAH ROAD, KOLKATA** | Assistance to Non-Govt. College and Institutes | Normal | 10,02.96 | 0.00 | 10,02.96 | 0.00 | 4,27.17 | 0.00 | 4,27.17 | 0.00 |
| **JOYPUR PANCHANAN ROY COLLEGE** | Assistance to Non-Govt. College and Institutes | Normal | 2,05.96 | 0.00 | 2,05.96 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **K.N. COLLEGE** | Assistance to Non-Govt. College and Institutes | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 2,66.89 | 0.00 | 2,66.89 | 0.00 |
| **KABI SUKANTA MAHAVIDYALAYA,CHANDERNAGORE** | Assistance to Non-Govt. College and Institutes | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 2,35.01 | 0.00 | 2,35.01 | 0.00 |
| **KALIACHACK COLLEGE** | Assistance to Non-Govt. College and Institutes | Normal | 2,17.82 | 0.00 | 2,17.82 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **KALIAGANJ MUNICIPALITY** | Grants to Municipalities for ongoing schemes of earstwhile BMS programmes | Normal | 2,55.36 | 0.00 | 2,55.36 | 2,55.36 | 0.00 | 0.00 | 0.00 | 0.00 |
| **KALIPADA GHOSH TARAI MAHAVIDYALAYA** | Assistance to Non-Govt. College and Institutes | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 2,34.39 | 0.00 | 2,34.39 | 0.00 |

**APPENDIX- III: GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)**

**( Only cases where receipts are more than ₹2(two) Crore has been included ) (₹ in Lakh)**

| Recipients | Scheme | TSP/SCSP /Normal/ FC/EAP (*) | 2018-2019 | | | | 2017-2018 | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | State Expenditure | Central Assistance (including CSS/CS) | Total | Of the Total amount released, amount sanctioned for creation of assets | State Expenditure | Central Assistance (including CSS/CS) | Total | Of the Total amount released, amount sanctioned for creation of assets |
| **KALIYAGANJ COLLEGE** | Assistance to Non-Govt. College and Institutes | Normal | 2,88.06 | 0.00 | 2,88.06 | 0.00 | 2,82.39 | 0.00 | 2,82.39 | 0.00 |
| **KALNA COLLEGE** | Assistance to Non-Govt. College and Institutes | Normal | 5,58.70 | 0.00 | 5,58.70 | 0.00 | 5,31.27 | 0.00 | 5,31.27 | 0.00 |
| **KALYANI MAHAVIDYALAYA** | Assistance to Non-Govt. College and Institutes | Normal | 4,07.03 | 0.00 | 4,07.03 | 0.00 | 3,69.21 | 0.00 | 3,69.21 | 0.00 |
| **KALYANI MUNICIPALITY** | Development of Municipal Areas(Municipalities) | Normal | 2,21.90 | 0.00 | 2,21.90 | 2,21.90 | 5,18.48 | 0.00 | 5,18.48 | 5,18.48 |
| **KALYANI UNIVERSITY** | Development of Universities | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 4,04.83 | 0.00 | 4,04.83 | 0.00 |
| | Kalyani University | Normal | 72,62.51 | 0.00 | 72,62.51 | 0.00 | 65,40.44 | 0.00 | 65,40.44 | 0.00 |
| **KAMARHATI MUNICIPALITY** | Grants to Urban Local Bodies as per recommendation of Fourth State Finance Commission | SCSP | 2,37.39 | 0.00 | 2,37.39 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **KANAILAL BHATTACHARYYA COLLEGE** | Assistance to Non-Govt. College and Institutes | Normal | 2,87.17 | 0.00 | 2,87.17 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **KANCHRAPARA COLLEGE** | Assistance to Non-Govt. College and Institutes | Normal | 2,49.49 | 0.00 | 2,49.49 | 0.00 | 3,40.46 | 0.00 | 3,40.46 | 0.00 |
| **KANCHRAPARA MINICIPALITY** | Dearness concession to the employees of Municipalities | Normal | 13,93.90 | 0.00 | 13,93.90 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **KANDI RAJ COLLEGE** | Assistance to Non-Govt. College and Institutes | Normal | 3,87.73 | 0.00 | 3,87.73 | 0.00 | 3,77.11 | 0.00 | 3,77.11 | 0.00 |
| **KATWA COLLEGE** | Assistance to Non-Govt. College and Institutes | Normal | 8,59.23 | 0.00 | 8,59.23 | 0.00 | 7,33.32 | 0.00 | 7,33.32 | 0.00 |
| **KATWA MUNICIPALITY** | Dearness concession to the employees of Municipalities | Normal | 2,03.24 | 0.00 | 2,03.24 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Fixed Grant to the Municipalities towards Salaries of their | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 4,92.00 | 0.00 | 4,92.00 | 0.00 |

**APPENDIX- III: GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)**

**( Only cases where receipts are more than ₹2(two) Crore has been included ) (₹ in Lakh)**

| Recipients | Scheme | TSP/SCSP /Normal/ FC/EAP (*) | 2018-2019 | | | | 2017-2018 | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | State Expenditure | Central Assistance (including CSS/CS) | Total | Of the Total amount released, amount sanctioned for creation of assets | State Expenditure | Central Assistance (including CSS/CS) | Total | Of the Total amount released, amount sanctioned for creation of assets |
| **KHALISANI MAHAVIDYALAYA, CHANDERNAGORE** | Assistance to Non-Govt. College and Institutes | Normal | 3,55.66 | 0.00 | 3,55.66 | 0.00 | 3,50.76 | 0.00 | 3,50.76 | 0.00 |
| **KHANDRA COLLEGE,DURGAPUR,BURDWAN** | Assistance to Non-Govt. College and Institutes | Normal | 2,11.00 | 0.00 | 2,11.00 | 0.00 | 2,27.31 | 0.00 | 2,27.31 | 0.00 |
| **KHARAGPUR COLLEGE, MIDNAPORE** | Assistance to Non-Govt. College and Institutes | Normal | 6,80.66 | 0.00 | 6,80.66 | 0.00 | 5,57.24 | 0.00 | 5,57.24 | 0.00 |
| **KHARAGPUR MUNICIPALITY** | Dearness concession to the employees of Municipalities | Normal | 2,25.43 | 0.00 | 2,25.43 | 0.00 | 2,94.75 | 0.00 | 2,94.75 | 0.00 |
| | Fixed Grant to the Municipalities towards Salaries of their employees | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 3,12.18 | 0.00 | 3,12.18 | 0.00 |
| | Grants to Urban Local Bodies as per Recommendation of Third State Finance Commission (GLB) | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 2,19.21 | 0.00 | 2,19.21 | 0.00 |
| | West Bengal Urban Employment Scheme | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 2,00.37 | 0.00 | 2,00.37 | 0.00 |
| **KHARAR MUNICIPALITY** | Development of Municipal Areas (Municipalities) | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 3,38.23 | 0.00 | 3,38.23 | 3,38.23 |
| **KHARDAH MUNICIPALITY** | Dearness concession to the employees of Municipalities | Normal | 5,02.42 | 0.00 | 5,02.42 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **KHEJURI COLLEGE** | Assistance to Non-Govt. College and Institutes | Normal | 2,17.98 | 0.00 | 2,17.98 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **KHUDIRAM BOSE CENTRAL COLLEGE, KOLKATA-6** | Assistance to Non-Govt. College and Institutes | Normal | 2,19.47 | 0.00 | 2,19.47 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**APPENDIX- III: GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)**

**( Only cases where receipts are more than ₹2(two) Crore has been included ) (₹ in Lakh)**

| Recipients | Scheme | TSP/SCSP /Normal/ FC/EAP (*) | 2018-2019 | | | | 2017-2018 | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | State Expenditure | Central Assistance (including CSS/CS) | Total | Of the Total amount released, amount sanctioned for creation of assets | State Expenditure | Central Assistance (including CSS/CS) | Total | Of the Total amount released, amount sanctioned for creation of assets |
| **KIDDERPORE COLLEGE** | Assistance to Non-Govt. College and Institutes | Normal | 3,84.77 | 0.00 | 3,84.77 | 0.00 | 3,38.06 | 0.00 | 3,38.06 | 0.00 |
| **KOLKATA METROPOLITAN DEVELOPMENT AUTHORITY** | Fixed Grant to Kolkata Metropolitan Development Authority (KMDA | Normal | 2,37,53.27 | 0.00 | 2,37,53.27 | 0.00 | 1,45,50.65 | 0.00 | 1,45,50.65 | 0.00 |
| | Grant in aid to to Kolkata Metropolitan Development Authority (KMDA) for Developmental Schemes/Activities | Normal | 63,34.35 | 0.00 | 63,34.35 | 51,07.14 | 52,27.17 | 0.00 | 52,27.17 | 52,27.17 |
| | Grants to K.I.T. for Dearness concession to its employees | Normal | 3,55.66 | 0.00 | 3,55.66 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Grants to the Corporations, Municipalties, KMDA and other Local Bodies for maintenance of civic assets created in the KMDA | Normal | 80,89.27 | 0.00 | 80,89.27 | 0.00 | 26,96.87 | 0.00 | 26,96.87 | 0.00 |
| | Maintenance Cost of Ganga Action Plan | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 10,87.86 | 0.00 | 10,87.86 | 0.00 |
| **KOLKATA MUNICIPAL CORPORATION** | Bidhayak Elaka Unnayan Prakalpa | Normal | 8,10.00 | 0.00 | 8,10.00 | 0.00 | 6,30.00 | 0.00 | 6,30.00 | 0.00 |
| | Dearness Concession to the employees of Municipal Corporations & other U.L.Bodies in KMD & Non-KMD Areas | Normal | 95,98.17 | 0.00 | 95,98.17 | 0.00 | 2,31,95.59 | 0.00 | 2,31,95.59 | 0.00 |
| | Development of Municipal areas | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 28,96.03 | 0.00 | 28,96.03 | 28,96.03 |
| | Fixed Grant to Municipal Corporation and other Urban Local Bodies | Normal | 60,61.92 | 0.00 | 60,61.92 | 0.00 | 57,90.01 | 0.00 | 57,90.01 | 0.00 |
| | Fixed Grant to the Municipal Corporations and other Urban | Normal | 1,21,54.46 | 0.00 | 1,21,54.46 | 0.00 | 2,38,28.93 | 0.00 | 2,38,28.93 | 0.00 |

**APPENDIX- III: GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)**

**( Only cases where receipts are more than ₹2(two) Crore has been included )** **(₹ in Lakh)**

| Recipients | Scheme | TSP/SCSP /Normal/ FC/EAP (*) | 2018-2019 | | | | 2017-2018 | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | State Expenditure | Central Assistance (including CSS/CS) | Total | Of the Total amount released, amount sanctioned for creation of assets | State Expenditure | Central Assistance (including CSS/CS) | Total | Of the Total amount released, amount sanctioned for creation of assets |
| **KOLKATA MUNICIPAL CORPORATION** | Grants for ongoing Schemes of erstwhile BMS Programme | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 4,24.84 | 0.00 | 4,24.84 | 4,24.84 |
| | Grants to Urban Local Bodies as per Recommendation of Third State Finance Commission (GLB) | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 28,49.10 | 0.00 | 28,49.10 | 0.00 |
| | Grants to Urban Local Bodies as per recommendation of Third State Finance Commission (GLB) | SCSP | 0.00 | 0.00 | 0.00 | 0.00 | 5,28.39 | 0.00 | 5,28.39 | 0.00 |
| | Grants-in-Aid to the Municipal Corporation and other Local Bodies | Normal | 21,13.58 | 0.00 | 21,13.58 | 0.00 | 23,94.03 | 0.00 | 23,94.03 | 0.00 |
| | Grants-in-aid to Kolkata Municipal Corporation | Normal | 12,75.07 | 0.00 | 12,75.07 | 0.00 | 12,14.35 | 0.00 | 12,14.35 | 0.00 |
| | Grants-in-aid to Kolkata Municipal Corporation in lieu of taxes realised on trades,professions and callings | Normal | 9,72.41 | 0.00 | 9,72.41 | 0.00 | 9,26.10 | 0.00 | 9,26.10 | 0.00 |
| | Honararia Enumerators/Supervisors | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 2,05.94 | 0.00 | 2,05.94 | 0.00 |
| | Implementation of Rupashree Prakalpa | Normal | 4,02.75 | 0.00 | 4,02.75 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | West Bengal Urban Employment Scheme | Normal | 14,67.07 | 0.00 | 14,67.07 | 0.00 | 33,13.64 | 0.00 | 33,13.64 | 0.00 |
| | | SCSP | 4,48.27 | 0.00 | 4,48.27 | 0.00 | 9,98.62 | 0.00 | 9,98.62 | 0.00 |
| **KONNAGAR MINICIPALITY** | Dearness concession to the employees of Municipalities | Normal | 3,17.42 | 0.00 | 3,17.42 | 0.00 | 2,93.18 | 0.00 | 2,93.18 | 0.00 |
| | Fixed Grant to the Municipalities towards Salaries of their employees | Normal | 4,88.64 | 0.00 | 4,88.64 | 0.00 | 2,56.41 | 0.00 | 2,56.41 | 0.00 |

**APPENDIX- III: GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)**

**( Only cases where receipts are more than ₹2(two) Crore has been included ) (₹ in Lakh)**

| Recipients | Scheme | TSP/SCSP /Normal/ FC/EAP (*) | 2018-2019 | | | | 2017-2018 | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | State Expenditure | Central Assistance (including CSS/CS) | Total | Of the Total amount released, amount sanctioned for creation of assets | State Expenditure | Central Assistance (including CSS/CS) | Total | Of the Total amount released, amount sanctioned for creation of assets |
| **KRISHNA CHANDRA COLLEGE HETAMPUR BIRBHUM** | Assistance to Non-Govt. College and Institutes | Normal | 4,79.06 | 0.00 | 4,79.06 | 0.00 | 2,80.17 | 0.00 | 2,80.17 | 0.00 |
| **KRISHNAGAR MINICIPALITY** | Dearness concession to the employees of Municipalities | Normal | 4,84.17 | 0.00 | 4,84.17 | 0.00 | 3,74.45 | 0.00 | 3,74.45 | 0.00 |
| | Fixed Grant to the Municipalities towards Salaries of their employees | Normal | 2,81.01 | 0.00 | 2,81.01 | 0.00 | 4,41.36 | 0.00 | 4,41.36 | 0.00 |
| **KRISHNAGAR WOMEN'S COLLEGE** | Assistance to Non-Govt. College and Institutes | Normal | 2,88.44 | 0.00 | 2,88.44 | 0.00 | 2,37.23 | 0.00 | 2,37.23 | 0.00 |
| **KRISHNATH COLLEGE** | Assistance to Non-Govt. College and Institutes | Normal | 8,02.13 | 0.00 | 8,02.13 | 0.00 | 4,19.54 | 0.00 | 4,19.54 | 0.00 |
| **KULTI COLLEGE** | Assistance to Non-Govt. College and Institutes | Normal | 3,04.27 | 0.00 | 3,04.27 | 0.00 | 2,57.19 | 0.00 | 2,57.19 | 0.00 |
| **LALBABA COLLEGE** | Assistance to Non-Govt. College and Institutes | Normal | 4,53.47 | 0.00 | 4,53.47 | 0.00 | 4,23.72 | 0.00 | 4,23.72 | 0.00 |
| **LAW OFFICER IN ADMIN CHARGE** | Setting up of Youth Hostels outside and inside the State | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 3,02.97 | 0.00 | 3,02.97 | 3,02.97 |
| **LOCAL LIBRARY AUTHORITY, MALDA** | Directorate of Library Services | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 5,57.75 | 0.00 | 5,57.75 | 0.00 |
| **LORETO COLLEGE, KOLKATA** | Assistance to Non-Govt. College and Institutes | Normal | 5,19.09 | 0.00 | 5,19.09 | 0.00 | 4,72.20 | 0.00 | 4,72.20 | 0.00 |
| **M.U.C. WOMEN'S COLLEGE,BURDWAN** | Assistance to Non-Govt. College and Institutes | Normal | 6,86.29 | 0.00 | 6,86.29 | 0.00 | 7,75.49 | 0.00 | 7,75.49 | 0.00 |
| **MADHYAMGRAM MUNICIPALITY** | Development of Municipal Areas | SCSP | 0.00 | 0.00 | 0.00 | 0.00 | 2,06.47 | 0.00 | 2,06.47 | 2,06.47 |
| | Development of Municipal Areas (Municipalities) | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 5,15.04 | 0.00 | 5,15.04 | 5,15.04 |

**APPENDIX- III: GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)**

**( Only cases where receipts are more than ₹2(two) Crore has been included ) (₹ in Lakh)**

| Recipients | Scheme | TSP/SCSP /Normal/ FC/EAP (*) | 2018-2019 | | | | 2017-2018 | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | State Expenditure | Central Assistance (including CSS/CS) | Total | Of the Total amount released, amount sanctioned for creation of assets | State Expenditure | Central Assistance (including CSS/CS) | Total | Of the Total amount released, amount sanctioned for creation of assets |
| **MAHADEVANANDA MAHAVIDYALAYA** | Assistance to Non-Govt. College and Institutes | Normal | 5,19.92 | 0.00 | 5,19.92 | 0.00 | 4,48.77 | 0.00 | 4,48.77 | 0.00 |
| **MAHARAJA MANINDRA CHANDRA COLLEGE,KOLKATTA-3** | Assistance to Non-Govt. College and Institutes | Normal | 5,78.76 | 0.00 | 5,78.76 | 0.00 | 3,21.08 | 0.00 | 3,21.08 | 0.00 |
| **MAHARAJA SRIS CHANDRA COLLEGE** | Assistance to Non-Govt. College and Institutes | Normal | 3,68.91 | 0.00 | 3,68.91 | 0.00 | 3,27.97 | 0.00 | 3,27.97 | 0.00 |
| **MAHARANI KASISWARI COLLEGE,KOL** | Assistance to Non-Govt. College and Institutes | Normal | 4,73.41 | 0.00 | 4,73.41 | 0.00 | 3,66.93 | 0.00 | 3,66.93 | 0.00 |
| **MAHATMA GANDHI COLLEGE LALPUR** | Assistance to Non-Govt. College and Institutes | Normal | 2,63.07 | 0.00 | 2,63.07 | 0.00 | 2,95.91 | 0.00 | 2,95.91 | 0.00 |
| **MAHENDRA KUMAR DUBEY W.B.S.S. ASSISTANT SECRETARY** | Assistance to Panchayati Raj Bodies for Running Madhya Shiksha Karmasuchi (MSK) | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 5,04.00 | 0.00 | 5,04.00 | 0.00 |
| | Assistance to Panchayati Raj Bodies for Running Sishu Siksha Kendra (CECs) | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 42,00.00 | 0.00 | 42,00.00 | 0.00 |
| **MAHESHTALA COLLEGE** | Assistance to Non-Govt. College and Institutes | Normal | 3,09.82 | 0.00 | 3,09.82 | 0.00 | 2,27.84 | 0.00 | 2,27.84 | 0.00 |
| **MAHESHTALA MUNICIPALITY** | Dearness concession to the employees of Municipalities | Normal | 2,81.44 | 0.00 | 2,81.44 | 0.00 | 2,03.53 | 0.00 | 2,03.53 | 0.00 |
| | Fixed Grant to the Municipalities towards Salaries of their employees | Normal | 2,32.27 | 0.00 | 2,32.27 | 0.00 | 2,14.73 | 0.00 | 2,14.73 | 0.00 |
| | Grants to Urban Local Bodies as per recommendation of Foourth State Finance Commission | Normal | 3,16.75 | 0.00 | 3,16.75 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | West Bengal Urban Employment | Normal | 3,02.81 | 0.00 | 3,02.81 | 0.00 | 3,51.22 | 0.00 | 3,51.22 | 0.00 |

**APPENDIX- III: GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)**

**( Only cases where receipts are more than ₹2(two) Crore has been included ) (₹ in Lakh)**

| Recipients | Scheme | TSP/SCSP /Normal/ FC/EAP (*) | 2018-2019 | | | | 2017-2018 | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | State Expenditure | Central Assistance (including CSS/CS) | Total | Of the Total amount released, amount sanctioned for creation of assets | State Expenditure | Central Assistance (including CSS/CS) | Total | Of the Total amount released, amount sanctioned for creation of assets |
| **MAHISADAL GIRLS' COLLEGE** | Assistance to Non-Govt. College and Institutes | Normal | 3,97.73 | 0.00 | 3,97.73 | 0.00 | 3,25.57 | 0.00 | 3,25.57 | 0.00 |
| **MAHISHADAL RAJ COLLEGE** | Assistance to Non-Govt. College and Institutes | Normal | 5,41.69 | 0.00 | 5,41.69 | 0.00 | 3,78.28 | 0.00 | 3,78.28 | 0.00 |
| **MALDA COLLEGE** | Assistance to Non-Govt. College and Institutes | Normal | 7,39.46 | 0.00 | 7,39.46 | 0.00 | 7,10.81 | 0.00 | 7,10.81 | 0.00 |
| **MALDA WOMENS' COLLEGE** | Assistance to Non-Govt. College and Institutes | Normal | 2,67.42 | 0.00 | 2,67.42 | 0.00 | 2,55.56 | 0.00 | 2,55.56 | 0.00 |
| **MANBHUM MAHAVIDYALAYA, PURULIA** | Assistance to Non-Govt. College and Institutes | Normal | 2,29.06 | 0.00 | 2,29.06 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **MANKAR COLLEGE** | Assistance to Non-Govt. College and Institutes | Normal | 3,23.87 | 0.00 | 3,23.87 | 0.00 | 3,19.08 | 0.00 | 3,19.08 | 0.00 |
| **MATHABHANGA COLLEGE** | Assistance to Non-Govt. College and Institutes | Normal | 3,36.32 | 0.00 | 3,36.32 | 0.00 | 2,75.12 | 0.00 | 2,75.12 | 0.00 |
| **MATHABHANGA MUNICIPALITY** | Development of Municipal Areas | SCSP | 0.00 | 0.00 | 0.00 | 0.00 | 2,81.63 | 0.00 | 2,81.63 | 2,81.63 |
| | Development of Municipal Areas (Municipalities) | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 6,30.97 | 0.00 | 6,30.97 | 6,30.97 |
| **MAYEL LYANG LEPCHA DEVELOPMENT BOARD.** | Grants-in-Aid to Mayel Lyang Lepcha Development Board | TSP | 0.00 | 0.00 | 0.00 | 0.00 | 30,00.00 | 0.00 | 30,00.00 | 30,00.00 |
| **MEMARI COLLEGE,MEMARI, BURDWAN** | Assistance to Non-Govt. College and Institutes | Normal | 3,49.40 | 0.00 | 3,49.40 | 0.00 | 2,20.97 | 0.00 | 2,20.97 | 0.00 |
| **MICHAEL MADHUSUDAN MEMORIAL COLLEGE** | Assistance to Non-Govt. College and Institutes | Normal | 2,60.74 | 0.00 | 2,60.74 | 0.00 | 2,66.16 | 0.00 | 2,66.16 | 0.00 |
| **MIDNAPORE COLLEGE,** | Assistance to Non-Govt. College and Institutes | Normal | 13,48.36 | 0.00 | 13,48.36 | 0.00 | 12,33.54 | 0.00 | 12,33.54 | 0.00 |

**APPENDIX- III: GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)**

**( Only cases where receipts are more than ₹2(two) Crore has been included ) (₹ in Lakh)**

| Recipients | Scheme | TSP/SCSP /Normal/ FC/EAP (*) | 2018-2019 | | | | 2017-2018 | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | State Expenditure | Central Assistance (including CSS/CS) | Total | Of the Total amount released, amount sanctioned for creation of assets | State Expenditure | Central Assistance (including CSS/CS) | Total | Of the Total amount released, amount sanctioned for creation of assets |
| **MIDNAPORE MUNICIPALITY** | Dearness concession to the employees of Municipalities | Normal | 4,52.01 | 0.00 | 4,52.01 | 0.00 | 3,93.31 | 0.00 | 3,93.31 | 0.00 |
| | Development of Municipal Areas | SCSP | 0.00 | 0.00 | 0.00 | 0.00 | 2,21.80 | 0.00 | 2,21.80 | 2,21.80 |
| | Fixed Grant to the Municipalities towards Salaries of their employees | Normal | 3,89.13 | 0.00 | 3,89.13 | 0.00 | 4,15.07 | 0.00 | 4,15.07 | 0.00 |
| **MIRIK MUNICIPALITY** | Development of Municipal areas-Water Supply facilities (spot sources) to the Urban Local Bodies outside CMDA | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 3,12.59 | 0.00 | 3,12.59 | 0.00 |
| | Development of Notified Areas | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 8,12.05 | 0.00 | 8,12.05 | 8,12.05 |
| | Grants to Municipalities for ongoing schemes of earstwhile BMS programmes | Normal | 3,56.65 | 0.00 | 3,56.65 | 3,56.65 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Grants to Notified Authorities for ongoing schemes of earstwhile BMS Programmes | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 2,52.92 | 0.00 | 2,52.92 | 2,52.92 |
| **MRINALINI DATTA MAHAVIDYAPITH, UTTAR DUM DUM** | Assistance to Non-Govt. College and Institutes | Normal | 5,40.15 | 0.00 | 5,40.15 | 0.00 | 6,03.63 | 0.00 | 6,03.63 | 0.00 |
| **MUGBERIA GANGADHAR MAHAVIDYALYA** | Assistance to Non-Govt. College and Institutes | Normal | 3,91.95 | 0.00 | 3,91.95 | 0.00 | 2,66.41 | 0.00 | 2,66.41 | 0.00 |
| **MURALIDHAR GIRLS` COLLEGE** | Assistance to Non-Govt. College and Institutes | Normal | 5,24.30 | 0.00 | 5,24.30 | 0.00 | 4,57.00 | 0.00 | 4,57.00 | 0.00 |
| **MURSHDABAD MUNICIPALITY** | Development of Municipal Areas | SCSP | 0.00 | 0.00 | 0.00 | 0.00 | 2,09.53 | 0.00 | 2,09.53 | 2,09.53 |
| | Development of Municipal Areas (Municipalities) | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 4,02.45 | 0.00 | 4,02.45 | 4,02.45 |

**APPENDIX- III: GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)**

**( Only cases where receipts are more than ₹2(two) Crore has been included ) (₹ in Lakh)**

| Recipients | Scheme | TSP/SCSP /Normal/ FC/EAP (*) | 2018-2019 | | | | 2017-2018 | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | State Expenditure | Central Assistance (including CSS/CS) | Total | Of the Total amount released, amount sanctioned for creation of assets | State Expenditure | Central Assistance (including CSS/CS) | Total | Of the Total amount released, amount sanctioned for creation of assets |
| **MURSHDABAD MUNICIPALITY** | Grants for ongoing Schemes of erstwhile BMS Programme | SCSP | 2,72.53 | 0.00 | 2,72.53 | 2,72.53 | 0.00 | 0.00 | 0.00 | 0.00 |
| **NABA BALLYGUNGE MAHAVIDYALAYA, KOLKATA** | Assistance to Non-Govt. College and Institutes | Normal | 3,18.90 | 0.00 | 3,18.90 | 0.00 | 2,66.64 | 0.00 | 2,66.64 | 0.00 |
| **NABADWIP MUNICIPALITY** | Dearness concession to the employees of Municipalities | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 2,44.93 | 0.00 | 2,44.93 | 0.00 |
| | Fixed Grant to the Municipalities towards Salaries of their employees | Normal | 2,29.55 | 0.00 | 2,29.55 | 0.00 | 2,14.92 | 0.00 | 2,14.92 | 0.00 |
| **NABADWIP VIDYASAGAR COLLEGE** | Assistance to Non-Govt. College and Institutes | Normal | 5,23.96 | 0.00 | 5,23.96 | 0.00 | 4,95.79 | 0.00 | 4,95.79 | 0.00 |
| **NABAGARAM HIRALAL PAUL COLLEGE** | Assistance to Non-Govt. College and Institutes | Normal | 3,52.60 | 0.00 | 3,52.60 | 0.00 | 3,43.97 | 0.00 | 3,43.97 | 0.00 |
| **NADIA DIST.PRY. SCHOOL COUNCIL** | Schools for Boys and Girls | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 1,06,16.00 | 0.00 | 1,06,16.00 | 0.00 |
| **NAHATA J.N.M.S. MAHAVIDYALAYA** | Assistance to Non-Govt. College and Institutes | Normal | 2,04.79 | 0.00 | 2,04.79 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **NANDAN W.B FILM CENTER INFO** | Film Festivals | Normal | 6,30.00 | 0.00 | 6,30.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **NARAJOLE RAJ COLLEGE** | Assistance to Non-Govt. College and Institutes | Normal | 3,11.31 | 0.00 | 3,11.31 | 0.00 | 2,99.68 | 0.00 | 2,99.68 | 0.00 |
| **NARASINGHA DUTTA COLLEGE,HOWRAH** | Assistance to Non-Govt. College and Institutes | Normal | 9,63.27 | 0.00 | 9,63.27 | 0.00 | 7,67.53 | 0.00 | 7,67.53 | 0.00 |
| **NETAJI MAHAVIDYALAYA, ARAMBAGH** | Assistance to Non-Govt. College and Institutes | Normal | 7,39.49 | 0.00 | 7,39.49 | 0.00 | 6,31.61 | 0.00 | 6,31.61 | 0.00 |
| **NETAJI NAGAR** | Assistance to Non-Govt. College | Normal | 3,04.88 | 0.00 | 3,04.88 | 0.00 | 2,48.22 | 0.00 | 2,48.22 | 0.00 |

**APPENDIX- III: GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)**

**( Only cases where receipts are more than ₹2(two) Crore has been included ) (₹ in Lakh)**

| Recipients | Scheme | TSP/SCSP /Normal/ FC/EAP (*) | 2018-2019 | | | | 2017-2018 | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | State Expenditure | Central Assistance (including CSS/CS) | Total | Of the Total amount released, amount sanctioned for creation of assets | State Expenditure | Central Assistance (including CSS/CS) | Total | Of the Total amount released, amount sanctioned for creation of assets |
| **NETAJI NAGAR DAY COLLEGE** | Assistance to Non-Govt. College and Institutes | Normal | 6,62.88 | 0.00 | 6,62.88 | 0.00 | 5,01.86 | 0.00 | 5,01.86 | 0.00 |
| **NETAJI SUBHAS MAHAVIDYALAYA,HALDIBARI** | Assistance to Non-Govt. College and Institutes | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 2,04.73 | 0.00 | 2,04.73 | 0.00 |
| **NEW ALIPUR COLLEGE,KOLKATA -700053** | Assistance to Non-Govt. College and Institutes | Normal | 6,19.81 | 0.00 | 6,19.81 | 0.00 | 4,54.68 | 0.00 | 4,54.68 | 0.00 |
| **NISTARINI COLLEGE, PURULIA** | Assistance to Non-Govt. College and Institutes | Normal | 5,73.31 | 0.00 | 5,73.31 | 0.00 | 5,52.77 | 0.00 | 5,52.77 | 0.00 |
| **NORTH BENGAL UNIVERSITY** | Development of Universities | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 4,44.55 | 0.00 | 4,44.55 | 0.00 |
| | North Bengal University | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 64,97.30 | 0.00 | 64,97.30 | 0.00 |
| **NORTH DUM DUM MUNICIPALITY** | Dearness concession to the employees of Municipalities | Normal | 3,13.43 | 0.00 | 3,13.43 | 0.00 | 2,51.25 | 0.00 | 2,51.25 | 0.00 |
| | Fixed Grant to the Municipalities towards Salaries of their employees | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 2,09.49 | 0.00 | 2,09.49 | 0.00 |
| **OFFICER IN CHARGE MURSHIDABAD** | Implementation of Kanyashree Prakalpa | Normal | 6,71.28 | 0.00 | 6,71.28 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **P.D.WOMENS COLLEGE, JALPAIGURI** | Assistance to Non-Govt. College and Institutes | Normal | 5,43.70 | 0.00 | 5,43.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **P.K. COLLEGE, CONTAI** | Assistance to Non-Govt. College and Institutes | Normal | 13,42.45 | 0.00 | 13,42.45 | 0.00 | 7,69.37 | 0.00 | 7,69.37 | 0.00 |

**APPENDIX- III: GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)**

**( Only cases where receipts are more than ₹2(two) Crore has been included ) (₹ in Lakh)**

| Recipients | Scheme | TSP/SCSP /Normal/ FC/EAP (*) | 2018-2019 | | | | 2017-2018 | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | State Expenditure | Central Assistance (including CSS/CS) | Total | Of the Total amount released, amount sanctioned for creation of assets | State Expenditure | Central Assistance (including CSS/CS) | Total | Of the Total amount released, amount sanctioned for creation of assets |
| **P.M.S MAHAVIDYALAYA, MAL** | Assistance to Non-Govt. College and Institutes | Normal | 2,85.70 | 0.00 | 2,85.70 | 0.00 | 2,14.23 | 0.00 | 2,14.23 | 0.00 |
| **P.N.DAS COLLEGE, PALTA** | Assistance to Non-Govt. College and Institutes | Normal | 2,58.87 | 0.00 | 2,58.87 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **P.R.M.S.MAHAVIDYALAYA,BANKURA** | Assistance to Non-Govt. College and Institutes | Normal | 2,24.51 | 0.00 | 2,24.51 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **PADMAZA NAIDU HIMALAYAN ZOOLIGICAL PARK** | Padmaja Naidu Himalayen Zoological Park,Darjeeling | Normal | 9,71.04 | 0.00 | 9,71.04 | 0.00 | 2,92.71 | 0.00 | 2,92.71 | 0.00 |
| **PANCHAKOT MAHAVIDYALAYA,SARBARI,NETURIA,PURULIA** | Assistance to Non-Govt. College and Institutes | Normal | 2,90.00 | 0.00 | 2,90.00 | 0.00 | 2,37.43 | 0.00 | 2,37.43 | 0.00 |
| **PANCHAYATI RAJ INSTITUTIONS** | Assistance for running Madrasha Shiksha Kendras (MD) | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 2,22.89 | 0.00 | 2,22.89 | 0.00 |
| | Assistance to Panchayat Bodies for Running Madrasah Siksha Kendras | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 2,72.70 | 0.00 | 2,72.70 | 0.00 |
| | Assistance to Panchayati Raj Bodies for running Madhya Shiksha Karmasuchi ( MSK ) . | Normal | 16,43.00 | 0.00 | 16,43.00 | 0.00 | 3,00.00 | 0.00 | 3,00.00 | 0.00 |
| | Assistance to Panchayati Raj Bodies for running Sishu Shiksha Kendra | Normal | 46,00.00 | 0.00 | 46,00.00 | 0.00 | 58,00.00 | 0.00 | 58,00.00 | 0.00 |
| | Assistance to RLBs as Basic Grants as recommended by the 14th Finance Commission (14-FC) | Normal | 0.00 | 20,97,87.41 | 20,97,87.41 | 0.00 | 42,58,92.52 | 0.00 | 42,58,92.52 | 0.00 |
| | Assistance to West Bengal State Rural Development Agency ( | Normal | 8,04.00 | 0.00 | 8,04.00 | 0.00 | 8,00.00 | 0.00 | 8,00.00 | 0.00 |

**APPENDIX- III: GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)**

**( Only cases where receipts are more than ₹2(two) Crore has been included ) (₹ in Lakh)**

| Recipients | Scheme | TSP/SCSP /Normal/ FC/EAP (*) | 2018-2019 | | | | 2017-2018 | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | State Expenditure | Central Assistance (including CSS/CS) | Total | Of the Total amount released, amount sanctioned for creation of assets | State Expenditure | Central Assistance (including CSS/CS) | Total | Of the Total amount released, amount sanctioned for creation of assets |
| **PANCHAYATI RAJ INSTITUTIONS** | Assistance to Zila Parishads for Repair/Maintenance of Roads etc. | Normal | 3,90,89.16 | 0.00 | 3,90,89.16 | 0.00 | 7,28,37.18 | 0.00 | 7,28,37.18 | 0.00 |
| | Assistance to Zilla Parishad for implementation of PMGSY Scheme | Normal | 5,77,92.00 | 0.00 | 5,77,92.00 | 0.00 | 20,00.00 | 0.00 | 20,00.00 | 0.00 |
| | Blood Transfusion Services | Normal | 2,20.00 | 0.00 | 2,20.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Construction of Boundary Wall surrounding Muslim/ Christain Graveyards | Normal | 33,50.61 | 0.00 | 33,50.61 | 0.00 | 9,40.39 | 0.00 | 9,40.39 | 0.00 |
| | Contribution towards salaries of Employees of Gram Panchayats. | Normal | 2,76,18.07 | 0.00 | 2,76,18.07 | 0.00 | 2,63,14.98 | 0.00 | 2,63,14.98 | 0.00 |
| | District Plan Scheme (DP) | TSP | 0.00 | 0.00 | 0.00 | 0.00 | 3,15,23.27 | 0.00 | 3,15,23.27 | 3,15,23.27 |
| | Emergency repair of Panchayat properties damaged/destroyed by natural calamities | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 39,06.81 | 0.00 | 39,06.81 | 0.00 |
| | Grant to Panchayat Bodies as per recommendation of third State Finance Commission | Normal | 98,06.40 | 0.00 | 98,06.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Grants to PRIs for Execution of Rural Water Supply Schemes (Spot Sources) | Normal | 2,49.86 | 0.00 | 2,49.86 | 0.00 | 7,67.15 | 0.00 | 7,67.15 | 0.00 |
| | Grants to Panchayat Bodies as per recommendation of third State Finance Commision | TSP | 21,60.00 | 0.00 | 21,60.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Grants to Panchayat Bodies as per recommendation of third State Finance Commission | Normal | 38,88.00 | 0.00 | 38,88.00 | 0.00 | 2,10,13.91 | 0.00 | 2,10,13.91 | 0.00 |
| | Grants to Panchayat bodies as per | SCSP | 86,45.60 | 0.00 | 86,45.60 | 0.00 | 37,73.17 | 0.00 | 37,73.17 | 0.00 |

**APPENDIX- III: GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)**

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| Recipients | Scheme | TSP/SCSP /Normal/ FC/EAP (*) | 2018-2019 | | | | 2017-2018 | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | State Expenditure | Central Assistance (including CSS/CS) | Total | Of the Total amount released, amount sanctioned for creation of assets | State Expenditure | Central Assistance (including CSS/CS) | Total | Of the Total amount released, amount sanctioned for creation of assets |
| **PANCHAYATI RAJ INSTITUTIONS** | Grants to Panchayati Raj Institution for Ayush Dispensaries (PRI) | Normal | 3,17.21 | 0.00 | 3,17.21 | 0.00 | 6,30.15 | 0.00 | 6,30.15 | 0.00 |
| | Grants-in-aid to the Panchayat from Panchayat Fund | Normal | 2,21.22 | 0.00 | 2,21.22 | 0.00 | 2,06.21 | 0.00 | 2,06.21 | 0.00 |
| | Grants-in-aid/contributions to the Zilla Parishads Contrbutions towards salaries of the employees of the Zilla Parishads | Normal | 55,85.86 | 0.00 | 55,85.86 | 0.00 | 68,97.11 | 0.00 | 68,97.11 | 0.00 |
| | Implementation of Rupashree Prakalpa | Normal | 77,88.68 | 0.00 | 77,88.68 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | SCSP | 7,34.50 | 0.00 | 7,34.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Indira Awaas Yojana (IAY) (Central Share) | Normal | 0.00 | 4,27,09.85 | 4,27,09.85 | 4,27,09.76 | 0.00 | 6,75,96.53 | 6,75,96.53 | 6,75,96.53 |
| | | SCSP | 0.00 | 20,58,74.21 | 20,58,74.21 | 14,94,84.17 | 0.00 | 23,65,87.86 | 23,65,87.86 | 23,65,87.86 |
| | Indira Awaas Yojana (IAY)(Central Share) | TSP | 0.00 | 5,33,87.25 | 5,33,87.25 | 2,13,54.88 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Integrated Minority Development Scheme | Normal | 63,28.66 | 0.00 | 63,28.66 | 0.00 | 44,78.09 | 0.00 | 44,78.09 | 0.00 |
| | Multi-Sectoral Development Scheme for Minorities (State Share) (OCASPS) | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 9,32.01 | 0.00 | 9,32.01 | 0.00 |
| | National Family Benefit Scheme (NFBS) (State Share) (NSAP) [PN] | SCSP | 7,42.04 | 0.00 | 7,42.04 | 0.00 | 7,66.25 | 0.00 | 7,66.25 | 0.00 |
| | National Family Benefit Scheme(NFBS) (State Share) (NSAP) [PN] | Normal | 23,61.05 | 0.00 | 23,61.05 | 0.00 | 24,38.07 | 0.00 | 24,38.07 | 0.00 |
| | National Health Mission including NRHM (Central Share) | Normal | 0.00 | 65,34.00 | 65,34.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | SCSP | 0.00 | 16,17.00 | 16,17.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**APPENDIX- III: GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)**

**( Only cases where receipts are more than ₹2(two) Crore has been included ) (₹ in Lakh)**

| Recipients | Scheme | TSP/SCSP /Normal/ FC/EAP (*) | 2018-2019 | | | | 2017-2018 | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | State Expenditure | Central Assistance (including CSS/CS) | Total | Of the Total amount released, amount sanctioned for creation of assets | State Expenditure | Central Assistance (including CSS/CS) | Total | Of the Total amount released, amount sanctioned for creation of assets |
| **PANCHAYATI RAJ INSTITUTIONS** | National Old Age Pension Scheme [NOAPS] (State Share) | Normal | 2,93,51.33 | 0.00 | 2,93,51.33 | 0.00 | 2,93,77.82 | 0.00 | 2,93,77.82 | 0.00 |
| | | TSP | 33,19.12 | 0.00 | 33,19.12 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | National Old Age Pension Scheme(State Share) | SCSP | 91,27.58 | 0.00 | 91,27.58 | 0.00 | 92,33.03 | 0.00 | 92,33.03 | 0.00 |
| | National Rural Employment Guarantee Scheme (MGNREGA) (Central Share) | Normal | 0.00 | 7,55,81.11 | 7,55,81.11 | 0.00 | 0.00 | 6,94,81.46 | 6,94,81.46 | 0.00 |
| | | SCSP | 0.00 | 7,29,76.93 | 7,29,76.93 | 0.00 | 0.00 | 2,21,22.27 | 2,21,22.27 | 0.00 |
| | | TSP | 0.00 | 2,37,59.93 | 2,37,59.93 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | National Rural Employment Guarantee Scheme (MGNREGA) (State Share) | Normal | 4,43,25.64 | 0.00 | 4,43,25.64 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | SCSP | 2,43,25.64 | 0.00 | 2,43,25.64 | 0.00 | 2,26,48.99 | 0.00 | 2,26,48.99 | 0.00 |
| | | TSP | 79,19.98 | 0.00 | 79,19.98 | 0.00 | 73,74.09 | 0.00 | 73,74.09 | 0.00 |
| | National Rural Livelihood Mission (NRLM) (Central Share) | Normal | 0.00 | 35,77.13 | 35,77.13 | 0.00 | 0.00 | 1,15,63.35 | 1,15,63.35 | 0.00 |
| | National Rural Livelihood Mission for Women (State Share) | Normal | 26,83.52 | 0.00 | 26,83.52 | 0.00 | 74,89.77 | 0.00 | 74,89.77 | 0.00 |
| | National Rural Livelihood Mission(NRLM)(Central Share)(OCASPS) | SCSP | 0.00 | 20,53.08 | 20,53.08 | 0.00 | 0.00 | 82,84.82 | 82,84.82 | 0.00 |
| | | TSP | 0.00 | 15,24.07 | 15,24.07 | 0.00 | 0.00 | 50,76.12 | 50,76.12 | 0.00 |
| | National Rural Livelihood Mission(NRLM)(State Share)(OCASPS) | SCSP | 16,79.60 | 0.00 | 16,79.60 | 0.00 | 54,70.07 | 0.00 | 54,70.07 | 0.00 |
| | | TSP | 11,49.83 | 0.00 | 11,49.83 | 0.00 | 33,87.18 | 0.00 | 33,87.18 | 0.00 |
| | Nirmal Bharat Abhiyan (NBA)(Central Share) | Normal | 0.00 | 82,20.57 | 82,20.57 | 0.00 | 0.00 | 3,49,03.81 | 3,49,03.81 | 0.00 |
| | | SCSP | 0.00 | 34,94.06 | 34,94.06 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | TSP | 0.00 | 14,91.04 | 14,91.04 | 0.00 | 0.00 | 22,62.70 | 22,62.70 | 0.00 |
| | Nirmal Bharat Abhiyan (NBA)(State Share) | Normal | 4,31,91.08 | 0.00 | 4,31,91.08 | 0.00 | 1,95,85.91 | 0.00 | 1,95,85.91 | 0.00 |
| | | SCSP | 23,29.37 | 0.00 | 23,29.37 | 0.00 | 1,17,57.40 | 0.00 | 1,17,57.40 | 0.00 |
| | | | 6,60.69 | 0.00 | 6,60.69 | 0.00 | 15,08.47 | 0.00 | 15,08.47 | 0.00 |

**APPENDIX- III: GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)**

**( Only cases where receipts are more than ₹2(two) Crore has been included ) (₹ in Lakh)**

| Recipients | Scheme | TSP/SCSP /Normal/ FC/EAP (*) | 2018-2019 | | | | 2017-2018 | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | State Expenditure | Central Assistance (including CSS/CS) | Total | Of the Total amount released, amount sanctioned for creation of assets | State Expenditure | Central Assistance (including CSS/CS) | Total | Of the Total amount released, amount sanctioned for creation of assets |
| **PANCHAYATI RAJ INSTITUTIONS** | Nirmal Bharat Abhiyan (NBA)(State Share) | TSP | | | | | | | | |
| | Old Age Pension to schedule Tribes | TSP | 28,19.77 | 0.00 | 28,19.77 | 0.00 | 26,95.61 | 0.00 | 26,95.61 | 0.00 |
| | Pradhan Mantri Gram Sadak Yojana (PMGSY) (Central Share) | Normal | 0.00 | 5,40.00 | 5,40.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Pradhan Mantri Gram Sadak Yojana (PMGSY) (State Share) | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 45,31.00 | 0.00 | 45,31.00 | 0.00 |
| | Promotion of Self-Helf Group for Development of Women | Normal | 4,93.68 | 0.00 | 4,93.68 | 0.00 | 8,00.00 | 0.00 | 8,00.00 | 0.00 |
| | | SCSP | 3,08.55 | 0.00 | 3,08.55 | 0.00 | 5,00.00 | 0.00 | 5,00.00 | 0.00 |
| | | TSP | 0.00 | 0.00 | 0.00 | 0.00 | 3,20.00 | 0.00 | 3,20.00 | 0.00 |
| | Provident Fund Scheme for Unorganised Workers in Urban and Rural Areas | SCSP | 7,42.04 | 0.00 | 7,42.04 | 0.00 | 55,66.25 | 0.00 | 55,66.25 | 0.00 |
| | Provision against ACA for National Family Benefit Scheme [NFBS] (Central Share) | Normal | 0.00 | 23,61.05 | 23,61.05 | 0.00 | 0.00 | 24,38.07 | 24,38.07 | 0.00 |
| | Provision against ACA for National Old Age Pension [NOAPS] (Central Share) | Normal | 0.00 | 2,93,51.33 | 2,93,51.33 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | SCSP | 0.00 | 91,27.58 | 91,27.58 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | TSP | 0.00 | 33,19.12 | 33,19.12 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Rashtriya Gram Swaraj Abhiyan (RGSA) (Central Share) | SCSP | 0.00 | 6,45.82 | 6,45.82 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Rashtriya Gram Swaraj Abhiyan (RGSA) (State Share) | Normal | 19,60.57 | 0.00 | 19,60.57 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | SCSP | 15,95.88 | 0.00 | 15,95.88 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Rashtriya Gram Swaraj Abhiyan (RGSA)(Central Share) | Normal | 0.00 | 29,40.85 | 29,40.85 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**APPENDIX- III: GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)**

**( Only cases where receipts are more than ₹2(two) Crore has been included ) (₹ in Lakh)**

| Recipients | Scheme | TSP/SCSP /Normal/ FC/EAP (*) | 2018-2019 | | | | 2017-2018 | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | State Expenditure | Central Assistance (including CSS/CS) | Total | Of the Total amount released, amount sanctioned for creation of assets | State Expenditure | Central Assistance (including CSS/CS) | Total | Of the Total amount released, amount sanctioned for creation of assets |
| **PANCHAYATI RAJ INSTITUTIONS** | Scheme for Economic Rehabilitation of families rendered destitute due to socio-economic causes | TSP | 0.00 | 0.00 | 0.00 | 0.00 | 42,13.45 | 0.00 | 42,13.45 | 0.00 |
| | Scheme for Housing(EWS) for destitute Minority women under Destitute Minority Womens Rehabilitation Programme | Normal | 64,54.00 | 0.00 | 64,54.00 | 52,68.81 | 42,57.00 | 0.00 | 42,57.00 | 38,08.60 |
| | Scheme for development and welfare of Minorities | Normal | 3,94.74 | 0.00 | 3,94.74 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Scheme under RIDF (RIDF) | SCSP | 0.00 | 0.00 | 0.00 | 0.00 | 14,97.48 | 0.00 | 14,97.48 | 0.00 |
| | | TSP | 0.00 | 0.00 | 0.00 | 0.00 | 4,01.19 | 0.00 | 4,01.19 | 0.00 |
| | Scheme under RIDF(RIDF) | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 20,66.51 | 0.00 | 20,66.51 | 20,66.51 |
| | Schemes under RIDF(RIDF) | SCSP | 0.00 | 0.00 | 0.00 | 0.00 | 12,65.50 | 0.00 | 12,65.50 | 12,65.50 |
| | State Share of Expenditure under NREGS | SCSP | 0.00 | 0.00 | 0.00 | 0.00 | 6,79,46.97 | 0.00 | 6,79,46.97 | 0.00 |
| | State Share of Indira Awas Yojona (State Share) | Normal | 5,31,38.27 | 0.00 | 5,31,38.27 | 5,31,38.27 | 4,50,64.36 | 0.00 | 4,50,64.36 | 4,50,64.36 |
| | | SCSP | 20,34,45.88 | 0.00 | 20,34,45.88 | 20,34,45.88 | 15,77,25.24 | 0.00 | 15,77,25.24 | 15,77.25.24 |
| | | TSP | 3,24,63.98 | 0.00 | 3,24,63.98 | 3,24,63.98 | 2,03,11.62 | 0.00 | 2,03,11.62 | 0.00 |
| | World Bank Assisted "Institutional Strengthening of Gram Panchayats Project - II(ISGP-II)" in West Bengal(EAP) (Central Share) | Normal | 0.00 | 48,86.31 | 48,86.31 | 48,86.31 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | SCSP | 0.00 | 75,40.45 | 75,40.45 | 75,40.45 | 0.00 | 0.00 | 0.00 | 0.00 |
| **PANCHMURA MAHAVIDYALAYA, BANKURA** | Assistance to Non-Govt. College and Institutes | Normal | 3,22.65 | 0.00 | 3,22.65 | 0.00 | 3,15.07 | 0.00 | 3,15.07 | 0.00 |
| **PANIHATI** | Assistance to Non-Govt. College | Normal | 3,10.17 | 0.00 | 3,10.17 | 0.00 | 2,76.32 | 0.00 | 2,76.32 | 0.00 |

**APPENDIX- III: GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)**

**( Only cases where receipts are more than ₹2(two) Crore has been included ) (₹ in Lakh)**

| Recipients | Scheme | TSP/SCSP /Normal/ FC/EAP (*) | 2018-2019 | | | | 2017-2018 | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | State Expenditure | Central Assistance (including CSS/CS) | Total | Of the Total amount released, amount sanctioned for creation of assets | State Expenditure | Central Assistance (including CSS/CS) | Total | Of the Total amount released, amount sanctioned for creation of assets |
| **PANIHATI MUNICIPALITY** | Grants to Urban Local Bodies as per Recommendation of Third State Finance Commission (GLB) | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 2,38.49 | 0.00 | 2,38.49 | 0.00 |
| **PANSKURA BANAMALI COLLEGE** | Assistance to Non-Govt. College and Institutes | Normal | 8,66.95 | 0.00 | 8,66.95 | 0.00 | 8,29.06 | 0.00 | 8,29.06 | 0.00 |
| **PASCHIM BANGA SARVA SHIKSHA MISSION,BIDHANNAGAR** | Development of Academic Infrastructure | Normal | 21,02.10 | 0.00 | 21,02.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Improvement of Building of Existing Primary Schools | SCSP | 27,59.34 | 0.00 | 27,59.34 | 27,59.34 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Improvement of Buildings of Jr. High Schools | Normal | 2,92.19 | 0.00 | 2,92.19 | 2,92.19 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Improvement of Buildings of Secondary Schools | SCSP | 64,41.86 | 0.00 | 64,41.86 | 64,41.86 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | TSP | 13,00.00 | 0.00 | 13,00.00 | 13,00.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Provision for Computer Education in Non-Govt. Secondary Schools | SCSP | 22,51.53 | 0.00 | 22,51.53 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | TSP | 9,98.49 | 0.00 | 9,98.49 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Provision for Improvement of School Environment and Creation of Assets | Normal | 9,74.56 | 0.00 | 9,74.56 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Provision for Incentive to the Development of Elementary Education | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 1,49,44.84 | 0.00 | 1,49,44.84 | 0.00 |
| | Provision for Incentive to the Development of Secondary Education | SCSP | 97,24.85 | 0.00 | 97,24.85 | 0.00 | 81,69.90 | 0.00 | 81,69.90 | 0.00 |
| | Provision for Sarbasiksha Abhijan (State Share) | Normal | 4,20,14.11 | 0.00 | 4,20,14.11 | 0.00 | 3,61,56.62 | 0.00 | 3,61,56.62 | 41,49.35 |
| | | SCSP | 1,52,22.82 | 0.00 | 1,52,22.82 | 0.00 | 1,86,25.79 | 0.00 | 1,86,25.79 | 17,68.72 |

**APPENDIX- III: GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)**

**( Only cases where receipts are more than ₹2(two) Crore has been included )** **(₹ in Lakh)**

| Recipients | Scheme | TSP/SCSP /Normal/ FC/EAP (*) | 2018-2019 | | | | 2017-2018 | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | State Expenditure | Central Assistance (including CSS/CS) | Total | Of the Total amount released, amount sanctioned for creation of assets | State Expenditure | Central Assistance (including CSS/CS) | Total | Of the Total amount released, amount sanctioned for creation of assets |
| **PASCHIM BANGA SARVA SHIKSHA MISSION,BIDHANNAGAR** | Provision for Sarbasiksha Abhijan (State Share) | TSP | 98,96.74 | 0.00 | 98,96.74 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Provision for Sarbasiksha Abhijan (State Share)(OCASPS) | TSP | 0.00 | 0.00 | 0.00 | 0.00 | 90,00.57 | 0.00 | 90,00.57 | 26,31.51 |
| | Provision for incentive to the Development of Elementary Education | Normal | 3,82,83.02 | 0.00 | 3,82,83.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Rashtriya Madhyamik Shiksha Abhiyan (RMSA) (State Share) | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 26,76.38 | 0.00 | 26,76.38 | 14,22.88 |
| | Rashtriya Madhyamik Shiksha Abhiyan (RMSA)(State Share) | Normal | 23,39.38 | 0.00 | 23,39.38 | 13,09.58 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Rastriya Madhyamik Shiksha Abhiyan (RMSA) (Central Share) | Normal | 0.00 | 35,09.07 | 35,09.07 | 19,64.37 | 0.00 | 35,92.96 | 35,92.96 | 21,34.32 |
| | | SCSP | 0.00 | 14,47.54 | 14,47.54 | 8,39.77 | 0.00 | 17,00.50 | 17,00.50 | 9,17.35 |
| | | TSP | 0.00 | 9,25.91 | 9,25.91 | 6,74.15 | 0.00 | 5,39.52 | 5,39.52 | 3,11.05 |
| | Rastriya Madhyamik Siksha Abhiyan (RMSA) (State Share) | SCSP | 0.00 | 0.00 | 0.00 | 0.00 | 11,33.67 | 0.00 | 11,33.67 | 6,11.57 |
| | Rastriya Madhyamik Siksha Abhiyan (RMSA) (State Share) (OCASPS) | TSP | 0.00 | 0.00 | 0.00 | 0.00 | 2,42.35 | 0.00 | 2,42.35 | 2,07.37 |
| | Rastriya Madhyamik Siksha Abhiyan(RMSA)(State Share) | SCSP | 9,65.03 | 0.00 | 9,65.03 | 5,59.85 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | TSP | 6,17.27 | 0.00 | 6,17.27 | 4,49.43 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Sarbasiksha Abhijan (Central Share) | Normal | 0.00 | 6,30,21.17 | 6,30,21.17 | 0.00 | 0.00 | 5,42,34.93 | 5,42,34.93 | 62,24.02 |
| | | SCSP | 0.00 | 2,28,34.23 | 2,28,34.23 | 0.00 | 0.00 | 2,79,38.68 | 2,79,38.68 | 26,53.08 |
| | | TSP | 0.00 | 1,48,45.11 | 1,48,45.11 | 0.00 | 0.00 | 1,35,00.86 | 1,35,00.86 | 39,47.26 |
| | Special Assistance to Programme of Mid-Day Meals in School | Normal | 2,28,68.34 | 0.00 | 2,28,68.34 | 1,99,98.51 | 0.00 | 0.00 | 0.00 | 0.00 |
| **PASCHIMANCHAL UNNAYAN PARISAD** | Development of Paschimanchal Unnayan Parshad | SCSP | 0.00 | 0.00 | 0.00 | 0.00 | 2,12,54.30 | 0.00 | 2,12,54.30 | 0.00 |

**APPENDIX- III: GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)**

**( Only cases where receipts are more than ₹2(two) Crore has been included ) (₹ in Lakh)**

| Recipients | Scheme | TSP/SCSP /Normal/ FC/EAP (*) | 2018-2019 | | | | 2017-2018 | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | State Expenditure | Central Assistance (including CSS/CS) | Total | Of the Total amount released, amount sanctioned for creation of assets | State Expenditure | Central Assistance (including CSS/CS) | Total | Of the Total amount released, amount sanctioned for creation of assets |
| **PASCHIMANCHAL UNNAYAN PARISAD** | Development of Paschimanchal Unnayan Parshad | TSP | 0.00 | 0.00 | 0.00 | 0.00 | 2,12,36.62 | 0.00 | 2,12,36.62 | 0.00 |
| | Paschimanchal Unnayan Parshad | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 1,01,19.22 | 0.00 | 1,01,19.22 | 0.00 |
| **PINGLA THANA MAHAVIDYALAYA, MALIGRAM** | Assistance to Non-Govt. College and Institutes | Normal | 4,63.82 | 0.00 | 4,63.82 | 0.00 | 2,00.10 | 0.00 | 2,00.10 | 0.00 |
| **PRABHU JAGAT BANDHU COLLEGE** | Assistance to Non-Govt. College and Institutes | Normal | 4,86.57 | 0.00 | 4,86.57 | 0.00 | 6,98.58 | 0.00 | 6,98.58 | 0.00 |
| **PRAFULLA CHANDRA COLLEGE** | Assistance to Non-Govt. College and Institutes | Normal | 2,46.46 | 0.00 | 2,46.46 | 0.00 | 2,30.13 | 0.00 | 2,30.13 | 0.00 |
| **PRESIDENCY COLLEGE, KOLKATA** | Development of Universities | Normal | 50,11.87 | 0.00 | 50,11.87 | 0.00 | 95,90.11 | 0.00 | 95,90.11 | 0.00 |
| | Presidency University | Normal | 19,80.65 | 0.00 | 19,80.65 | 0.00 | 15,71.07 | 0.00 | 15,71.07 | 0.00 |
| **PROJECT MANAGEMENT UNIT PURULIA** | JICA Assisted West Bengal Pipe Water Supply Project (State Share) (Purulia) (EAP) | TSP<br>SCSP | 0.00<br>0.00 | 0.00<br>0.00 | 0.00<br>0.00 | 0.00<br>0.00 | 5,15.70<br>2,57.85 | 0.00<br>0.00 | 5,15.70<br>2,57.85 | 5,15.70<br>2,57.85 |
| **PURASH KANPUR HARIDAS NANDI MAHAVIDYALAYA, HOWRAH** | Assistance to Non-Govt. College and Institutes | Normal | 2,44.15 | 0.00 | 2,44.15 | 0.00 | 2,16.53 | 0.00 | 2,16.53 | 0.00 |
| **PURULIA MUNICIPALITY** | Dearness concession to the employees of Municipalities | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 2,53.75 | 0.00 | 2,53.75 | 0.00 |
| | Fixed Grant to the Municipalities towards Salaries of their employees | Normal | 2,30.44 | 0.00 | 2,30.44 | 0.00 | 2,03.22 | 0.00 | 2,03.22 | 0.00 |
| **R.K.M. VIVEKANANDA CEN. COLLEGE** | Assistance to Non-Govt. College and Institutes | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 3,53.59 | 0.00 | 3,53.59 | 0.00 |
| **RABINDRA BHARATI UNIVERSITY** | Development of Universities | Normal | 3,47.56 | 0.00 | 3,47.56 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Rabindra Bharati University | Normal | 57,36.32 | 0.00 | 57,36.32 | 0.00 | 52,39.61 | 0.00 | 52,39.61 | 0.00 |

**APPENDIX- III: GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)**

**( Only cases where receipts are more than ₹2(two) Crore has been included ) (₹ in Lakh)**

| Recipients | Scheme | TSP/SCSP /Normal/ FC/EAP (*) | 2018-2019 | | | | 2017-2018 | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | State Expenditure | Central Assistance (including CSS/CS) | Total | Of the Total amount released, amount sanctioned for creation of assets | State Expenditure | Central Assistance (including CSS/CS) | Total | Of the Total amount released, amount sanctioned for creation of assets |
| **RABINDRA MAHAVIDYALAYA, CHAMPADANG** | Assistance to Non-Govt. College and Institutes | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 3,29.41 | 0.00 | 3,29.41 | 0.00 |
| **RABINDRA MAHAVIDYALAYA, CHANDERNAGORE** | Assistance to Non-Govt. College and Institutes | Normal | 3,61.83 | 0.00 | 3,61.83 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **RAGHUNATH PUR COLLEGE** | Assistance to Non-Govt. College and Institutes | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 2,12.17 | 0.00 | 2,12.17 | 0.00 |
| **RAGHUNATHPUR MINICIPALITY** | Development of Municipal Areas | SCSP | 0.00 | 0.00 | 0.00 | 0.00 | 2,45.21 | 0.00 | 2,45.21 | 2,45.21 |
| | Development of Municipal Areas (Municipalities) | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 3,70.75 | 0.00 | 3,70.75 | 3,70.75 |
| **RAIDIGHI COLLEGE** | Assistance to Non-Govt. College and Institutes | Normal | 2,65.49 | 0.00 | 2,65.49 | 0.00 | 2,68.22 | 0.00 | 2,68.22 | 0.00 |
| **RAIGANJ MUNICIPALITY** | Dearness concession to the employees of Municipalities | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 2,13.92 | 0.00 | 2,13.92 | 0.00 |
| | Fixed Grant to the Municipalities towards Salaries of their employees | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 2,25.40 | 0.00 | 2,25.40 | 0.00 |
| **RAIGANJ SURENDRANATH MAHAVIDYALAYA** | Assistance to Non-Govt. College and Institutes | Normal | 2,61.22 | 0.00 | 2,61.22 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **RAJA N.L. KHAN WOMENS COLLEGE** | Assistance to Non-Govt. College and Institutes | Normal | 7,47.59 | 0.00 | 7,47.59 | 0.00 | 7,49.37 | 0.00 | 7,49.37 | 0.00 |
| **RAJA PEARY MOHAN COLLEGE,UTTARPARA** | Assistance to Non-Govt. College and Institutes | Normal | 7,35.92 | 0.00 | 7,35.92 | 0.00 | 7,25.45 | 0.00 | 7,25.45 | 0.00 |
| **RAJA RAMMOHAN ROY MAHAVIDYALAYA, ARAMBAGH** | Assistance to Non-Govt. College and Institutes | Normal | 3,62.88 | 0.00 | 3,62.88 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**APPENDIX- III: GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)**

**( Only cases where receipts are more than ₹2(two) Crore has been included ) (₹ in Lakh)**

| Recipients | Scheme | TSP/SCSP /Normal/ FC/EAP (*) | 2018-2019 | | | | 2017-2018 | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | State Expenditure | Central Assistance (including CSS/CS) | Total | Of the Total amount released, amount sanctioned for creation of assets | State Expenditure | Central Assistance (including CSS/CS) | Total | Of the Total amount released, amount sanctioned for creation of assets |
| **RAJA RAMMOHUN ROY MAHAVIDYALAYA, HOOGHLY** | Assistance to Non-Govt. College and Institutes | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 2,41.84 | 0.00 | 2,41.84 | 0.00 |
| **RAJPUR SONARPUR MUNICIPALITY** | Grants to Municipalities for ongoing schemes of earstwhile BMS programmes | Normal | 2,41.07 | 0.00 | 2,41.07 | 2,41.07 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Grants to Urban Local Bodies as per recommendation of Third State Finance Commission | Normal | 2,10.88 | 0.00 | 2,10.88 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | West Bengal Urban Employment Scheme | Normal | 2,70.53 | 0.00 | 2,70.53 | 0.00 | 3,05.52 | 0.00 | 3,05.52 | 0.00 |
| **RAJYA CHARUKALA PARSHAD** | Fairs & Festivals | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 16,10.79 | 0.00 | 16,10.79 | 0.00 |
| **RAMAKRISHNA MISSION ASHRAM , NARENDRAPUR** | Assistance to Non-Govt. College and Institutes | Normal | 4,17.82 | 0.00 | 4,17.82 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Integrated Child Protection scheme(ICDS) (State Share) (OCASPS) | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 17,48.49 | 0.00 | 17,48.49 | 0.00 |
| | National Mission on Agriculture Extension and Technology (Central Share) | Normal | 0.00 | 14,09.44 | 14,09.44 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | SCSP | 0.00 | 4,53.38 | 4,53.38 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | National Mission on Agriculture Extension and Technology (State Share) | Normal | 9,39.63 | 0.00 | 9,39.63 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | SCSP | 3,02.25 | 0.00 | 3,02.25 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | State Share of assistance for continuation of ICDS Training Programme [CW] | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 2,20.40 | 0.00 | 2,20.40 | 0.00 |
| **RAMAKRISHNA MISSION RESIDENTIAL** | Assistance to Non-Govt. College and Institutes | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 4,39.24 | 0.00 | 4,39.24 | 0.00 |

**APPENDIX- III: GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)**

**( Only cases where receipts are more than ₹2(two) Crore has been included ) (₹ in Lakh)**

| Recipients | Scheme | TSP/SCSP /Normal/ FC/EAP (*) | 2018-2019 | | | | 2017-2018 | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | State Expenditure | Central Assistance (including CSS/CS) | Total | Of the Total amount released, amount sanctioned for creation of assets | State Expenditure | Central Assistance (including CSS/CS) | Total | Of the Total amount released, amount sanctioned for creation of assets |
| **RAMAKRISHNA MISSION VIDYAMANDIRA BELUR MATH HOWRAH** | Assistance to Non-Govt. College and Institutes | Normal | 5,65.03 | 0.00 | 5,65.03 | 0.00 | 5,02.18 | 0.00 | 5,02.18 | 0.00 |
| **RAMAKRISHNA SARADA MISSION VIVEKANANDA VIDYABHAVAN** | Assistance to Non-Govt. College and Institutes | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 2,70.07 | 0.00 | 2,70.07 | 0.00 |
| **RAMANANDA CENTENARY COLLEGE,PURULIA** | Assistance to Non-Govt. College and Institutes | Normal | 2,34.23 | 0.00 | 2,34.23 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **RAMANANDA COLLEGE,BISHNUPU** | Assistance to Non-Govt. College and Institutes | Normal | 6,69.32 | 0.00 | 6,69.32 | 0.00 | 5,77.32 | 0.00 | 5,77.32 | 0.00 |
| **RAMKRISHNA MISSION SIKSHANA MANDIR,BELUR MATH** | Assistance to Non-Govt. College and Institutes | Normal | 2,00.88 | 0.00 | 2,00.88 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **RAMKRISHNA MISSION VIVEKANANDA CENTENARY COLLEGE,R** | Assistance to Non-Govt. College and Institutes | Normal | 4,17.50 | 0.00 | 4,17.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **RAMKRISHNA SARADA MISSION VIVEKANANDA VIDYABHAVAN,** | Assistance to Non-Govt. College and Institutes | Normal | 2,11.61 | 0.00 | 2,11.61 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **RAMMOHAN COLLEGE, CALCUTTA** | Assistance to Non-Govt. College and Institutes | Normal | 11,15.75 | 0.00 | 11,15.75 | 0.00 | 7,86.07 | 0.00 | 7,86.07 | 0.00 |

**APPENDIX- III: GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)**

**( Only cases where receipts are more than ₹2(two) Crore has been included ) (₹ in Lakh)**

| Recipients | Scheme | TSP/SCSP /Normal/ FC/EAP (*) | 2018-2019 | | | | 2017-2018 | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | State Expenditure | Central Assistance (including CSS/CS) | Total | Of the Total amount released, amount sanctioned for creation of assets | State Expenditure | Central Assistance (including CSS/CS) | Total | Of the Total amount released, amount sanctioned for creation of assets |
| **RAMNAGAR COLLEGE** | Assistance to Non-Govt. College and Institutes | Normal | 4,00.82 | 0.00 | 4,00.82 | 0.00 | 3,12.24 | 0.00 | 3,12.24 | 0.00 |
| **RAMPURHAT COLLEGE** | Assistance to Non-Govt. College and Institutes | Normal | 5,98.09 | 0.00 | 5,98.09 | 0.00 | 5,54.55 | 0.00 | 5,54.55 | 0.00 |
| **RAMPURHAT MUNICIPALITY** | Development of Municipal Areas (Municipalities) | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 2,31.81 | 0.00 | 2,31.81 | 2,31.81 |
| **RAMSADAY COLLEGE, AMTA, HOWRAH** | Assistance to Non-Govt. College and Institutes | Normal | 2,51.78 | 0.00 | 2,51.78 | 0.00 | 2,70.62 | 0.00 | 2,70.62 | 0.00 |
| **RANAGHAT COLLEGE** | Assistance to Non-Govt. College and Institutes | Normal | 6,01.27 | 0.00 | 6,01.27 | 0.00 | 5,97.89 | 0.00 | 5,97.89 | 0.00 |
| **RANAGHAT MUNICIPALITY** | Dearness concession to the employees of Municipalities | Normal | 3,69.16 | 0.00 | 3,69.16 | 0.00 | 3,59.06 | 0.00 | 3,59.06 | 0.00 |
| | Development of Municipal Areas(Municipalities) | Normal | 5,53.06 | 0.00 | 5,53.06 | 5,53.06 | 2,82.85 | 0.00 | 2,82.85 | 2,82.85 |
| | Fixed Grant to the Municipalities towards Salaries of their employees | Normal | 2,65.36 | 0.00 | 2,65.36 | 0.00 | 3,74.90 | 0.00 | 3,74.90 | 0.00 |
| **RANI BIRLA GIRLS' COLLEGE** | Assistance to Non-Govt. College and Institutes | Normal | 2,31.79 | 0.00 | 2,31.79 | 0.00 | 3,47.43 | 0.00 | 3,47.43 | 0.00 |
| **RANIGUNJ GIRL'S COLLEGE** | Assistance to Non-Govt. College and Institutes | Normal | 4,40.18 | 0.00 | 4,40.18 | 0.00 | 2,28.88 | 0.00 | 2,28.88 | 0.00 |
| **RISHI BANKIM CHANDRA COLLEGE** | Assistance to Non-Govt. College and Institutes | Normal | 8,22.66 | 0.00 | 8,22.66 | 0.00 | 5,20.87 | 0.00 | 5,20.87 | 0.00 |
| **RISHI BANKIM CHANDRA COLLEGE WOMEN** | Assistance to Non-Govt. College and Institutes | Normal | 3,69.78 | 0.00 | 3,69.78 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **RISHI BANKIM CHANDRA EVENING** | Assistance to Non-Govt. College and Institutes | Normal | 3,53.84 | 0.00 | 3,53.84 | 0.00 | 4,32.73 | 0.00 | 4,32.73 | 0.00 |

**APPENDIX- III: GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)**

**( Only cases where receipts are more than ₹2(two) Crore has been included ) (₹ in Lakh)**

| Recipients | Scheme | TSP/SCSP /Normal/ FC/EAP (*) | 2018-2019 | | | | 2017-2018 | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | State Expenditure | Central Assistance (including CSS/CS) | Total | Of the Total amount released, amount sanctioned for creation of assets | State Expenditure | Central Assistance (including CSS/CS) | Total | Of the Total amount released, amount sanctioned for creation of assets |
| **RISHRA MUNICIPALITY** | Dearness concession to the employees of Municipalities | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 2,60.61 | 0.00 | 2,60.61 | 0.00 |
| | Fixed Grant to the Municipalities towards Salaries of their employees | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 2,83.15 | 0.00 | 2,83.15 | 0.00 |
| **S.C.B.C COLLEGE, LALBAGH** | Assistance to Non-Govt. College and Institutes | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 2,01.73 | 0.00 | 2,01.73 | 0.00 |
| **S.R.FATEPURIA COLLEGE** | Assistance to Non-Govt. College and Institutes | Normal | 2,88.63 | 0.00 | 2,88.63 | 0.00 | 2,57.30 | 0.00 | 2,57.30 | 0.00 |
| **S.R.L.MAHAVIDYALAYA** | Assistance to Non-Govt. College and Institutes | Normal | 2,49.26 | 0.00 | 2,49.26 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **SAHEED ANURUP CHANDRA MAHAVIDYALAYA,24 PGS** | Assistance to Non-Govt. College and Institutes | Normal | 2,00.98 | 0.00 | 2,00.98 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **SAINTHIA MUNICIPALITY** | Grants for ongoing Schemes of erstwhile BMS Programme | SCSP | 0.00 | 0.00 | 0.00 | 0.00 | 2,05.07 | 0.00 | 2,05.07 | 2,05.07 |
| | Grants to Municipalities for ongoing schemes of earstwhile BMS programmes | Normal | 2,93.51 | 0.00 | 2,93.51 | 2,93.51 | 0.00 | 0.00 | 0.00 | 0.00 |
| **SALDIHA COLLEGE** | Assistance to Non-Govt. College and Institutes | Normal | 3,22.44 | 0.00 | 3,22.44 | 0.00 | 3,32.67 | 0.00 | 3,32.67 | 0.00 |
| **SAMBHUNATH COLLEGE, LABPUR, BIRBHUM** | Assistance to Non-Govt. College and Institutes | Normal | 4,19.36 | 0.00 | 4,19.36 | 0.00 | 3,07.08 | 0.00 | 3,07.08 | 0.00 |
| **SAMMILANI MAHAVIDYALAYA** | Assistance to Non-Govt. College and Institutes | Normal | 4,77.46 | 0.00 | 4,77.46 | 0.00 | 3,30.58 | 0.00 | 3,30.58 | 0.00 |
| **SANTIPUR COLLEGE, SANTIPUR NADIA** | Assistance to Non-Govt. College and Institutes | Normal | 2,86.20 | 0.00 | 2,86.20 | 0.00 | 2,17.71 | 0.00 | 2,17.71 | 0.00 |
| **SARAT CENTENARY** | Assistance to Non-Govt. College | Normal | 3,01.00 | 0.00 | 3,01.00 | 0.00 | 3,44.40 | 0.00 | 3,44.40 | 0.00 |

**APPENDIX- III: GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)**

**( Only cases where receipts are more than ₹2(two) Crore has been included ) (₹ in Lakh)**

| Recipients | Scheme | TSP/SCSP /Normal/ FC/EAP (*) | 2018-2019 | | | | 2017-2018 | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | State Expenditure | Central Assistance (including CSS/CS) | Total | Of the Total amount released, amount sanctioned for creation of assets | State Expenditure | Central Assistance (including CSS/CS) | Total | Of the Total amount released, amount sanctioned for creation of assets |
| **SAROJINI NAIDU COLLEGE FOR WOMEN** | Assistance to Non-Govt. College and Institutes | Normal | 7,89.26 | 0.00 | 7,89.26 | 0.00 | 7,47.88 | 0.00 | 7,47.88 | 0.00 |
| **SARSUNA COLLEGE** | Assistance to Non-Govt. College and Institutes | Normal | 3,36.61 | 0.00 | 3,36.61 | 0.00 | 4,66.42 | 0.00 | 4,66.42 | 0.00 |
| **SAVITRI GIRLS COLLEGE, KOLKATA** | Assistance to Non-Govt. College and Institutes | Normal | 3,16.84 | 0.00 | 3,16.84 | 0.00 | 2,83.77 | 0.00 | 2,83.77 | 0.00 |
| **SCOTTISH CHURCH COLLEGE, KOLKATA** | Assistance to Non-Govt. College and Institutes | Normal | 10,46.54 | 0.00 | 10,46.54 | 0.00 | 12,22.22 | 0.00 | 12,22.22 | 0.00 |
| **SECRETARY HOWRAH DIST. PRY. SCHOOL COUNCIL** | Schools for Boys and Girls | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 9,20.00 | 0.00 | 9,20.00 | 0.00 |
| **SERAMPORE COLLEGE,SERAMPORE,HOOGHLY** | Assistance to Non-Govt. College and Institutes | Normal | 9,99.80 | 0.00 | 9,99.80 | 0.00 | 8,42.40 | 0.00 | 8,42.40 | 0.00 |
| **SERAMPORE GIRLS' COLLEGE.** | Assistance to Non-Govt. College and Institutes | Normal | 2,47.39 | 0.00 | 2,47.39 | 0.00 | 2,24.91 | 0.00 | 2,24.91 | 0.00 |
| **SERAMPORE MUNICIPALITY** | Dearness concession to the employees of Municipalities | Normal | 6,79.09 | 0.00 | 6,79.09 | 0.00 | 4,89.81 | 0.00 | 4,89.81 | 0.00 |
| | Development of Municipal Areas (Municipalities) | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 3,54.90 | 0.00 | 3,54.90 | 3,54.90 |
| | Fixed Grant to the Municipalities towards Salaries of their employees | Normal | 3,31.33 | 0.00 | 3,31.33 | 0.00 | 5,18.12 | 0.00 | 5,18.12 | 0.00 |
| | Grants to Municipalities for ongoing schemes of earstwhile BMS programmes | Normal | 2,51.26 | 0.00 | 2,51.26 | 2,51.26 | 3,26.48 | 0.00 | 3,26.48 | 3,26.48 |
| | Grants to Urban Local Bodies as per recommendation of Foourth | Normal | 2,15.38 | 0.00 | 2,15.38 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**APPENDIX- III: GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)**

**( Only cases where receipts are more than ₹2(two) Crore has been included ) (₹ in Lakh)**

| Recipients | Scheme | TSP/SCSP /Normal/ FC/EAP (*) | 2018-2019 | | | | 2017-2018 | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | State Expenditure | Central Assistance (including CSS/CS) | Total | Of the Total amount released, amount sanctioned for creation of assets | State Expenditure | Central Assistance (including CSS/CS) | Total | Of the Total amount released, amount sanctioned for creation of assets |
| **SETH ANANDRAM JAIPURIA COLLEGE** | Assistance to Non-Govt. College and Institutes | Normal | 10,88.96 | 0.00 | 10,88.96 | 0.00 | 7,84.18 | 0.00 | 7,84.18 | 3,26.48 |
| **SETH SOORAJMULL JALAN GIRLS' COLLEGE** | Assistance to Non-Govt. College and Institutes | Normal | 4,29.86 | 0.00 | 4,29.86 | 0.00 | 3,88.08 | 0.00 | 3,88.08 | 0.00 |
| **SEVA-BHARATI MAHAVIDYALAYA, JHARGRAM** | Assistance to Non-Govt. College and Institutes | Normal | 2,58.12 | 0.00 | 2,58.12 | 0.00 | 2,37.07 | 0.00 | 2,37.07 | 0.00 |
| **SHIBPUR DINOBONDHOO INSTITUTION** | Assistance to Non-Govt. College and Institutes | Normal | 7,83.77 | 0.00 | 7,83.77 | 0.00 | 6,44.80 | 0.00 | 6,44.80 | 0.00 |
| **SHRI SHIKSHAYATAN COLLEGE** | Assistance to Non-Govt. College and Institutes | Normal | 5,18.27 | 0.00 | 5,18.27 | 0.00 | 4,65.51 | 0.00 | 4,65.51 | 0.00 |
| **SHYAMPUR SIDDHESWARI MAHAVIDYALAYA BELPUKUR** | Assistance to Non-Govt. College and Institutes | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 2,93.74 | 0.00 | 2,93.74 | 0.00 |
| **SILIGURI COLLEGE** | Assistance to Non-Govt. College and Institutes | Normal | 6,11.96 | 0.00 | 6,11.96 | 0.00 | 3,65.14 | 0.00 | 3,65.14 | 0.00 |
| **SILIGURI COLLEGE OF COMMERCE** | Assistance to Non-Govt. College and Institutes | Normal | 2,18.27 | 0.00 | 2,18.27 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **SILIGURI JALPAIGURI DEVELOPMENT AUTHORITY** | Assansol Durgapur Development Authority (UD) | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 3,37.47 | 0.00 | 3,37.47 | 0.00 |
| | Grants to Development Authority for ongoing schemes under the erstwhile BMS Programme | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 2,46.62 | 0.00 | 2,46.62 | 0.00 |
| | Grants to Urban Planning Development Authorities (State | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 11,92.71 | 0.00 | 11,92.71 | 0.00 |

**APPENDIX- III: GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)**

**( Only cases where receipts are more than ₹2(two) Crore has been included ) (₹ in Lakh)**

| Recipients | Scheme | TSP/SCSP /Normal/ FC/EAP (*) | 2018-2019 | | | | 2017-2018 | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | State Expenditure | Central Assistance (including CSS/CS) | Total | Of the Total amount released, amount sanctioned for creation of assets | State Expenditure | Central Assistance (including CSS/CS) | Total | Of the Total amount released, amount sanctioned for creation of assets |
| **SILIGURI MAHAKUMA PARISHAD** | Assistance to RLBs as Basic Grant as recommended by the 14th Finance Commission (PN) | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 16,99.13 | 0.00 | 16,99.13 | 0.00 |
| | Grants-in-aid/Contributions to the Zilla Parishad - Contributions towards Salaries of the Employees of the Zilla Parishads | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 2,62.85 | 0.00 | 2,62.85 | 0.00 |
| **SILIGURI MAHILA MAHAVIDYALAYA** | Assistance to Non-Govt. College and Institutes | Normal | 2,55.02 | 0.00 | 2,55.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **SILIGURI MUNICIPAL CORPORATION** | Dearness Concession to the employees of Municipal Corporations & other U.L.Bodies in KMD & Non-KMD Areas | Normal | 4,89.58 | 0.00 | 4,89.58 | 0.00 | 5,94.00 | 0.00 | 5,94.00 | 0.00 |
| | Fixed Grant to the Municipal Corporations and other Urban Local Bodies to wards Salaries of their Employees. | Normal | 5,13.84 | 0.00 | 5,13.84 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Fixed Grant to the Municipal Corporations and other Urban Local Bodies towards Salaries of their Employees | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 6,51.52 | 0.00 | 6,51.52 | 0.00 |
| | Siliguri-Jalpaiguri Development Authority | Normal | 3,11.77 | 0.00 | 3,11.77 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | West Bengal Urban Employment Scheme | Normal | 3,34.78 | 0.00 | 3,34.78 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **SILIGURI PRIMARY SCHOOL COUNCIL** | Schools for Boys and Girls | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 47,06.20 | 0.00 | 47,06.20 | 0.00 |
| **SIVANATH SASTRI COLLEGE,** | Assistance to Non-Govt. College and Institutes | Normal | 5,25.86 | 0.00 | 5,25.86 | 0.00 | 4,53.10 | 0.00 | 4,53.10 | 0.00 |

**APPENDIX- III: GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)**

**( Only cases where receipts are more than ₹2(two) Crore has been included ) (₹ in Lakh)**

| Recipients | Scheme | TSP/SCSP /Normal/ FC/EAP (*) | 2018-2019 | | | | 2017-2018 | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | State Expenditure | Central Assistance (including CSS/CS) | Total | Of the Total amount released, amount sanctioned for creation of assets | State Expenditure | Central Assistance (including CSS/CS) | Total | Of the Total amount released, amount sanctioned for creation of assets |
| **SMRITI MAHAVIDYALAYA HATGOBINDAPUR BURDWAN** | Assistance to Non-Govt. College and Institutes | Normal | 2,35.13 | 0.00 | 2,35.13 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **SONAMUKHI COLLEGE, BANKURA** | Assistance to Non-Govt. College and Institutes | Normal | 4,07.59 | 0.00 | 4,07.59 | 0.00 | 3,59.45 | 0.00 | 3,59.45 | 0.00 |
| **SONARPUR MAHAVIDYALAY** | Assistance to Non-Govt. College and Institutes | Normal | 2,75.20 | 0.00 | 2,75.20 | 0.00 | 2,87.95 | 0.00 | 2,87.95 | 0.00 |
| **SOUTH CALCUTTA GIRLS COLLEGE** | Assistance to Non-Govt. College and Institutes | Normal | 4,64.84 | 0.00 | 4,64.84 | 0.00 | 3,68.98 | 0.00 | 3,68.98 | 0.00 |
| **SOUTH DUM DUM MUNICIPALITY** | Development of Municipal Areas | SCSP | 0.00 | 0.00 | 0.00 | 0.00 | 2,83.08 | 0.00 | 2,83.08 | 2,83.08 |
| | Development of Municipal Areas (Municipalities) | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 7,00.47 | 0.00 | 7,00.47 | 7,00.47 |
| | Grants to Municipalities for ongoing schemes of earstwhile BMS programmes | Normal | 2,14.63 | 0.00 | 2,14.63 | 2,14.63 | 0.00 | 0.00 | 0.00 | 0.00 |
| **SOUTH MALDA COLLEGE** | Assistance to Non-Govt. College and Institutes | Normal | 2,03.42 | 0.00 | 2,03.42 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **SOVARANI MEMORIAL COLLEGE JAGATBALLAVPUR, HOWRAH** | Assistance to Non-Govt. College and Institutes | Normal | 3,97.99 | 0.00 | 3,97.99 | 0.00 | 2,71.17 | 0.00 | 2,71.17 | 0.00 |
| **SREE CHAITANYA COLLEGE, HABRA** | Assistance to Non-Govt. College and Institutes | Normal | 9,48.28 | 0.00 | 9,48.28 | 0.00 | 8,49.84 | 0.00 | 8,49.84 | 0.00 |
| **SREE GOPAL BANERJEE COLLEGE** | Assistance to Non-Govt. College and Institutes | Normal | 8,65.59 | 0.00 | 8,65.59 | 0.00 | 7,74.58 | 0.00 | 7,74.58 | 0.00 |
| **SRI RAMKRISHNA ANANDA ASHRAM** | Integrated Child Protection Scheme [ICPS] (State Share) | Normal | 13,28.55 | 0.00 | 13,28.55 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**APPENDIX- III: GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)**

**( Only cases where receipts are more than ₹2(two) Crore has been included ) (₹ in Lakh)**

| Recipients | Scheme | TSP/SCSP /Normal/ FC/EAP (*) | 2018-2019 | | | | 2017-2018 | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | State Expenditure | Central Assistance (including CSS/CS) | Total | Of the Total amount released, amount sanctioned for creation of assets | State Expenditure | Central Assistance (including CSS/CS) | Total | Of the Total amount released, amount sanctioned for creation of assets |
| **SRI RAMKRISHNA SARADA VIDYAMAHAPITH,KAMAR PUKUR,HO** | Assistance to Non-Govt. College and Institutes | Normal | 3,10.01 | 0.00 | 3,10.01 | 0.00 | 2,03.75 | 0.00 | 2,03.75 | 0.00 |
| **SRIKRISHNA COLLEGE, BAGULA, NADIA** | Assistance to Non-Govt. College and Institutes | Normal | 3,47.80 | 0.00 | 3,47.80 | 0.00 | 2,54.22 | 0.00 | 2,54.22 | 0.00 |
| **SRIPAT SINGH COLLEGE** | Assistance to Non-Govt. College and Institutes | Normal | 5,26.76 | 0.00 | 5,26.76 | 0.00 | 3,81.64 | 0.00 | 3,81.64 | 0.00 |
| **ST. PAULS CATHEDRAL MISSION COLLEGE** | Assistance to Non-Govt. College and Institutes | Normal | 5,65.46 | 0.00 | 5,65.46 | 0.00 | 4,84.96 | 0.00 | 4,84.96 | 0.00 |
| **ST. XAVIER'S COLLEGE, KOLKATA** | Assistance to Non-Govt. College and Institutes | Normal | 8,63.90 | 0.00 | 8,63.90 | 0.00 | 7,91.53 | 0.00 | 7,91.53 | 0.00 |
| **STATE AGRICULTURAL MANAGEMENT EXTENSION TRAINING I** | National Mission on Agriculture Extension and Technology (Central Share) | SCSP | 0.00 | 2,31.62 | 2,31.62 | 0.00 | 0.00 | 9,76.28 | 9,76.28 | 0.00 |
| | | | | 0.00 | 0.00 | 0.00 | | 31,23.28 | 0.00 | 0.00 |
| | National Mission on Agriculture Extension and Technology (State Share) | Normal | 4,64.55 | 0.00 | 4,64.55 | 0.00 | 20,82.19 | 0.00 | 20,82.19 | 0.00 |
| | National Mission on Agriculture Extension and Technology (State Share) (OCASPS) | SCSP | 0.00 | 0.00 | 0.00 | 0.00 | 6,50.85 | 0.00 | 6,50.85 | 0.00 |
| | Sub Mission on Agricultural Extension (SMAE) under National Mission on Agriculture Extension & Technology (NMAET) (Central Share) | Normal | 0.00 | 6,96.83 | 6,96.83 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**APPENDIX- III: GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)**

**( Only cases where receipts are more than ₹2(two) Crore has been included ) (₹ in Lakh)**

| Recipients | Scheme | TSP/SCSP /Normal/ FC/EAP (*) | 2018-2019 | | | | 2017-2018 | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | State Expenditure | Central Assistance (including CSS/CS) | Total | Of the Total amount released, amount sanctioned for creation of assets | State Expenditure | Central Assistance (including CSS/CS) | Total | Of the Total amount released, amount sanctioned for creation of assets |
| **STATE CHILD PROTECTION SOCIETY WEST BENGAL** | Integrated Child Protection Scheme (ICPS)(Central Share) | Normal | 0.00 | 6,31.20 | 6,31.20 | 0.00 | 0.00 | 11,18.91 | 11,18.91 | 0.00 |
| | | SCSP | 0.00 | 2,16.41 | 2,16.41 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Integrated Child Protection Scheme [ICPS] (State Share) | SCSP | 5,73.14 | 0.00 | 5,73.14 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Integrated Child Protection Scheme [ICPS] (State Share)(OCASPS) | SCSP | 0.00 | 0.00 | 0.00 | 0.00 | 8,31.76 | 0.00 | 8,31.76 | 0.00 |
| | | TSP | 0.00 | 0.00 | 0.00 | 0.00 | 2,07.94 | 0.00 | 2,07.94 | 0.00 |
| | Integrated Child Protection scheme(ICDS) (State Share) (OCASPS) | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 6,77.47 | 0.00 | 6,77.47 | 0.00 |
| **STATE URBAN DEVELOPMENT AGENCY** | Assistance to the ULBs as General Basic Grants as recommended by the 14th Finance Commission (14-FC) | Normal | 0.00 | 11,79,32.00 | 11,79,32.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Grant in aid to to Kolkata Metropolitan Development Authority (KMDA) for Developmental Schemes/Activities | Normal | 9,28.53 | 0.00 | 9,28.53 | 8,00.55 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Grant to KMC / HMC for adjustment of Energy Bills of CESC | Normal | 5,47,56.41 | 0.00 | 5,47,56.41 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Grants to other Urban Local Bodies except KMC & HMC for adjustment of electricity charges/dues payable to WBSEDCL/CESC Ltd. | Normal | 3,32,33.08 | 0.00 | 3,32,33.08 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Grants to the Corporations, Municipalties, KMDA and other Local Bodies for maintenance of | Normal | 76,93.00 | 0.00 | 76,93.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**APPENDIX- III: GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)**

**( Only cases where receipts are more than ₹2(two) Crore has been included ) (₹ in Lakh)**

| Recipients | Scheme | TSP/SCSP /Normal/ FC/EAP (*) | 2018-2019 | | | | 2017-2018 | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | State Expenditure | Central Assistance (including CSS/CS) | Total | Of the Total amount released, amount sanctioned for creation of assets | State Expenditure | Central Assistance (including CSS/CS) | Total | Of the Total amount released, amount sanctioned for creation of assets |
| **STATE URBAN DEVELOPMENT AGENCY** | Improvement of Urban Health Services | Normal | 5,41.04 | 0.00 | 5,41.04 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | National Urban Livelihood Mission (Central Share) | Normal | 0.00 | 20,87.82 | 20,87.82 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | SCSP | 0.00 | 11,30.41 | 11,30.41 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | TSP | 0.00 | 3,08.40 | 3,08.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | National Urban Livelihood Mission (State Share) | Normal | 23,98.22 | 0.00 | 23,98.22 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | SCSP | 7,53.75 | 0.00 | 7,53.75 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | TSP | 2,05.60 | 0.00 | 2,05.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Pradhan Mantri Awas Yojana [Housing for All(Urban)] (Central Share) | Normal | 0.00 | 2,96,67.83 | 2,96,67.83 | 2,96,67.83 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | SCSP | 0.00 | 1,12,06.78 | 1,12,06.78 | 1,12,06.78 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | TSP | 0.00 | 27,91.85 | 27,91.85 | 27,91.85 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Pradhan Mantri Awas Yojana [Housing for All(Urban)] (State Share) | Normal | 7,79,72.45 | 0.00 | 7,79,72.45 | 7,79,72.45 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | SCSP | 3,74,42.42 | 0.00 | 3,74,42.42 | 3,74,42.42 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | TSP | 77,66.44 | 0.00 | 77,66.44 | 77,66.44 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Swachh Bharat Mission (Urban)(Central Share)(OCASPS)-35-Grants for creation of Capital Assets. | SCSP | 0.00 | 1,11,82.00 | 1,11,82.00 | 1,11,82.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Swachh Bharat Mission (Urban)(State Share)(OCASPS)-35-Grants for creation of Capital Assets. | SCSP | 1,30,00.00 | 0.00 | 1,30,00.00 | 1,30,00.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **SUBARNAREKHA MAHAVIDYALAYA, GOPIBALLAVPUR, PASCHIM MIDNAPUR** | Assistance to Non-Govt. College and Institutes | Normal | 2,11.31 | 0.00 | 2,11.31 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**APPENDIX- III: GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)**

**( Only cases where receipts are more than ₹2(two) Crore has been included ) (₹ in Lakh)**

| Recipients | Scheme | TSP/SCSP /Normal/ FC/EAP (*) | 2018-2019 | | | | 2017-2018 | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | State Expenditure | Central Assistance (including CSS/CS) | Total | Of the Total amount released, amount sanctioned for creation of assets | State Expenditure | Central Assistance (including CSS/CS) | Total | Of the Total amount released, amount sanctioned for creation of assets |
| **SUDHIRANJAN LAHIRI MAHAVIDYALAYS,MAJDIA, NADIA** | Assistance to Non-Govt. College and Institutes | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 2,90.47 | 0.00 | 2,90.47 | 0.00 |
| **SUKANTA MAHAVIDYALAYA,DHUPGURI,JALPAIGURI** | Assistance to Non-Govt. College and Institutes | Normal | 3,50.38 | 0.00 | 3,50.38 | 0.00 | 2,82.87 | 0.00 | 2,82.87 | 0.00 |
| **SUNDARBAN HAZI DESART COLLEGE** | Assistance to Non-Govt. College and Institutes | Normal | 3,29.14 | 0.00 | 3,29.14 | 0.00 | 2,57.86 | 0.00 | 2,57.86 | 0.00 |
| **SUNDARBAN MAHAVIDYALAYA, KAKDWIP** | Assistance to Non-Govt. College and Institutes | Normal | 2,83.09 | 0.00 | 2,83.09 | 0.00 | 2,67.11 | 0.00 | 2,67.11 | 0.00 |
| **SUPERINTENDENT OF POLICE BANKURA** | Annual Youth Festivals at State Level | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 2,20.79 | 0.00 | 2,20.79 | 0.00 |
| **SUPERINTENDENT OF POLICE, PURULIA** | Annual Youth Festivals at State Level | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 2,32.93 | 0.00 | 2,32.93 | 0.00 |
| **SURENDRA NATH MAHAVIDYALAYA, RAIGANJ** | Assistance to Non-Govt. College and Institutes | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 2,03.49 | 0.00 | 2,03.49 | 0.00 |
| **SURENDRANATH COLLEGE** | Assistance to Non-Govt. College and Institutes | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 7,56.83 | 0.00 | 7,56.83 | 0.00 |
| **SURENDRANATH COLLEGE FOR WOMEN,KOLKATA** | Assistance to Non-Govt. College and Institutes | Normal | 3,56.91 | 0.00 | 3,56.91 | 0.00 | 3,35.60 | 0.00 | 3,35.60 | 0.00 |
| **SURENDRANATH** | Assistance to Non-Govt. College | Normal | 7,80.79 | 0.00 | 7,80.79 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**APPENDIX- III: GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)**

**( Only cases where receipts are more than ₹2(two) Crore has been included ) (₹ in Lakh)**

| Recipients | Scheme | TSP/SCSP /Normal/ FC/EAP (*) | 2018-2019 | | | | 2017-2018 | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | State Expenditure | Central Assistance (including CSS/CS) | Total | Of the Total amount released, amount sanctioned for creation of assets | State Expenditure | Central Assistance (including CSS/CS) | Total | Of the Total amount released, amount sanctioned for creation of assets |
| **SURENDRANATH EVENING COLLEGE, KOLKATA-700009** | Assistance to Non-Govt. College and Institutes | Normal | 2,19.57 | 0.00 | 2,19.57 | 0.00 | 2,74.12 | 0.00 | 2,74.12 | 0.00 |
| **SURI MUNICIPALITY** | Dearness concession to the employees of Municipalities | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 2,37.57 | 0.00 | 2,37.57 | 0.00 |
| | Development of Municipal Areas (Municipalities) | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 3,39.17 | 0.00 | 3,39.17 | 3,39.17 |
| | Fixed Grant to the Municipalities towards Salaries of their employees | Normal | 2,27.01 | 0.00 | 2,27.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **SURI VIDYASAGAR COLLEGE** | Assistance to Non-Govt. College and Institutes | Normal | 7,74.32 | 0.00 | 7,74.32 | 0.00 | 7,43.58 | 0.00 | 7,43.58 | 0.00 |
| **SURSUNA COLLEGE** | Assistance to Non-Govt. College and Institutes | Normal | 2,19.79 | 0.00 | 2,19.79 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **SURYA SEN MAHAVIDYALAYA,SILIGURI** | Assistance to Non-Govt. College and Institutes | Normal | 4,18.04 | 0.00 | 4,18.04 | 0.00 | 2,96.85 | 0.00 | 2,96.85 | 0.00 |
| **SUSIL KAR COLLEGE** | Assistance to Non-Govt. College and Institutes | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 2,55.41 | 0.00 | 2,55.41 | 0.00 |
| **SYAMAPRASAD COLLEGE** | Assistance to Non-Govt. College and Institutes | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 3,60.21 | 0.00 | 3,60.21 | 0.00 |
| **SYAMAPRASAD COLLEGE, KOLKATA** | Assistance to Non-Govt. College and Institutes | Normal | 2,04.42 | 0.00 | 2,04.42 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **SYAMSUNDAR COLLEGE** | Assistance to Non-Govt. College and Institutes | Normal | 3,12.66 | 0.00 | 3,12.66 | 0.00 | 2,64.66 | 0.00 | 2,64.66 | 0.00 |
| **T.D.B.COLLEGE,RANIGANJ** | Assistance to Non-Govt. College and Institutes | Normal | 10,29.43 | 0.00 | 10,29.43 | 0.00 | 8,34.96 | 0.00 | 8,34.96 | 0.00 |
| **TAMLUK** | Fixed Grant to the Municipalities | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 2,04.92 | 0.00 | 2,04.92 | 0.00 |

**APPENDIX- III: GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)**

**( Only cases where receipts are more than ₹2(two) Crore has been included ) (₹ in Lakh)**

| Recipients | Scheme | TSP/SCSP /Normal/ FC/EAP (*) | 2018-2019 | | | | 2017-2018 | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | State Expenditure | Central Assistance (including CSS/CS) | Total | Of the Total amount released, amount sanctioned for creation of assets | State Expenditure | Central Assistance (including CSS/CS) | Total | Of the Total amount released, amount sanctioned for creation of assets |
| **TAMRALIPTA MAHAVIDYALAYA,TAMLUK,PURBA MEDINIPUR** | Assistance to Non-Govt. College and Institutes | Normal | 8,03.17 | 0.00 | 8,03.17 | 0.00 | 7,26.01 | 0.00 | 7,26.01 | 0.00 |
| **TARAKASWAR DEGREE COLLEGE** | Assistance to Non-Govt. College and Institutes | Normal | 2.98.22 | 0.00 | 2.98.22 | 0.00 | 2,37.95 | 0.00 | 2,37.95 | 0.00 |
| **TARAKESWAR MUNICIPALITY** | Dearness Concession to the employees of Municipal Corporations & other U.L. Bodies in KMD & Non-KMD Areas | Normal | 2,37.45 | 0.00 | 2,37.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Fixed Grant to the Municipal Corporations and other Urban Local Bodies to wards Salaries of their Employees. | Normal | 2,17.12 | 0.00 | 2,17.12 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Fixed Grant to the Municipalities towards Salaries of their employees | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 2,01.27 | 0.00 | 2,01.27 | 0.00 |
| | Grants to Urban Planning Development Authorities | SCSP | 3,31.52 | 0.00 | 3,31.52 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **THE BHAWANIPUR EDUCATION SOCITY COLLEGE** | Assistance to Non-Govt. College and Institutes | Normal | 4,31.73 | 0.00 | 4,31.73 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **THE STATE FISHERIES DEV.CORPN. LTD.** | Additional Central Assistance Scheme under Rastriya Krishi Vikash Yojana (RKVY) | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 11,38.60 | 7,12.50 | 18,51.10 | 0.00 |

**APPENDIX- III: GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)**

**( Only cases where receipts are more than ₹2(two) Crore has been included ) (₹ in Lakh)**

| Recipients | Scheme | TSP/SCSP /Normal/ FC/EAP (*) | 2018-2019 | | | | 2017-2018 | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | State Expenditure | Central Assistance (including CSS/CS) | Total | Of the Total amount released, amount sanctioned for creation of assets | State Expenditure | Central Assistance (including CSS/CS) | Total | Of the Total amount released, amount sanctioned for creation of assets |
| **THE STATE FISHERIES DEV.CORPN. LTD.** | Introduction of cold chain system | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 4,27.43 | 0.00 | 4,27.43 | 0.00 |
| | Scheme for Distribution of Minikits, Water Conditioner Etc. and Development of Social Fisheries | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 4,90.04 | 0.00 | 4,90.04 | 0.00 |
| | Scheme for State Construction as Grants to SFDC / WBFC for Piscicultural Operation | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 2,94.00 | 0.00 | 2,94.00 | 0.00 |
| | State Contribution as Grants to SFDC / WBFC for Piscicultural Operation | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 16,48.11 | 0.00 | 16,48.11 | 0.00 |
| **THE WEST BENGAL LIMBU BOARD** | Setting -up of West Bengal Limbu Development Board | TSP | 0.00 | 0.00 | 0.00 | 0.00 | 6,75.00 | 0.00 | 6,75.00 | 6,75.00 |
| **THE WEST BENGAL UNIVERSIRY OF HEALTH SCIENCES.** | Establishment of the West Bengal University of Health Sciences | Normal | 20,00.00 | 0.00 | 20,00.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **TUFANGANJ MAHAVIDYALAYA** | Assistance to Non-Govt. College and Institutes | Normal | 3,87.65 | 0.00 | 3,87.65 | 0.00 | 3,28.91 | 0.00 | 3,28.91 | 0.00 |
| **ULUBERIA COLLEGE** | Assistance to Non-Govt. College and Institutes | Normal | 6,75.51 | 0.00 | 6,75.51 | 0.00 | 5,84.56 | 0.00 | 5,84.56 | 0.00 |
| **ULUBERIA MUNICIPALITY** | Development of Municipal Areas (Municipalities) | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 3,60.92 | 0.00 | 3,60.92 | 3,60.92 |
| | Grants to Urban Local Bodies as per recommendation of Foourth State Finance Commission | Normal | 3,45.65 | 0.00 | 3,45.65 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | West Bengal Urban Employment Scheme | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 2,09.02 | 0.00 | 2,09.02 | 0.00 |
| **UMESCHANDRA COLLEGE** | Assistance to Non-Govt. College and Institutes | Normal | 2,44.28 | 0.00 | 2,44.28 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **UNION CHRISTIAN TRAINING COLLEGE** | Assistance to Non-Govt. College | Normal | 2,18.05 | 0.00 | 2,18.05 | 0.00 | 2,08.56 | 0.00 | 2,08.56 | 0.00 |

**APPENDIX- III: GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)**

**( Only cases where receipts are more than ₹2(two) Crore has been included ) (₹ in Lakh)**

| Recipients | Scheme | TSP/SCSP /Normal/ FC/EAP (*) | 2018-2019 | | | | 2017-2018 | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | State Expenditure | Central Assistance (including CSS/CS) | Total | Of the Total amount released, amount sanctioned for creation of assets | State Expenditure | Central Assistance (including CSS/CS) | Total | Of the Total amount released, amount sanctioned for creation of assets |
| **UNIVERSITY OF KALYANI** | Kalyani University | Normal | 2,50.00 | 0.00 | 2,50.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **UNIVERSITY OF NORTH BENGAL** | Development of Universities | Normal | 2,72.14 | 0.00 | 2,72.14 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | North Bengal University | Normal | 77,10.41 | 0.00 | 77,10.41 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **UTTAR BANGA KRISHI VISWAVIDYALAYA** | Uttar Banga Krishi Vishwa Vidyalaya | Normal | 29,71.99 | 0.00 | 29,71.99 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Uttar Banga Krishi Viswavidyalaya | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 35,88.11 | 0.00 | 35,88.11 | 0.00 |
| **UTTARPARA-KOTRUNG MUNICIPALITY** | Dearness concession to the employees of Municipalities | Normal | 3,32.81 | 0.00 | 3,32.81 | 0.00 | 2,15.18 | 0.00 | 2,15.18 | 0.00 |
| | Fixed Grant to the Municipalities towards Salaries of their employees | Normal | 2,38.20 | 0.00 | 2,38.20 | 0.00 | 2,30.23 | 0.00 | 2,30.23 | 0.00 |
| **V.S.MAHAVIDYALAYA, MANIKPARA,PASCHIM MEDINIPUR** | Assistance to Non-Govt. College and Institutes | Normal | 2,74.39 | 0.00 | 2,74.39 | 0.00 | 2,27.76 | 0.00 | 2,27.76 | 0.00 |
| **VAGRANCY DIRECTORATE** | Implementation of Manabik Scheme | Normal | 3,38.95 | 0.00 | 3,38.95 | 0.00 | 2,42.44 | 0.00 | 2,42.44 | 0.00 |
| **VICTORIA INSTITUTION** | Assistance to Non-Govt. College and Institutes | Normal | 5,85.49 | 0.00 | 5,85.49 | 0.00 | 6,82.30 | 0.00 | 6,82.30 | 0.00 |
| **VIDYA SAGAR COLLEGE FOR WOMEN** | Assistance to Non-Govt. College and Institutes | Normal | 2,45.98 | 0.00 | 2,45.98 | 0.00 | 6,19.80 | 0.00 | 6,19.80 | 0.00 |
| **VIDYA SAGAR COLLEGE, KOL-6** | Assistance to Non-Govt. College and Institutes | Normal | 13,25.59 | 0.00 | 13,25.59 | 0.00 | 5,30.87 | 0.00 | 5,30.87 | 0.00 |
| **VIDYANAGAR COLLEGE,SOUTH 24 PARGANAS** | Assistance to Non-Govt. College and Institutes | Normal | 3,15.44 | 0.00 | 3,15.44 | 0.00 | 2,85.57 | 0.00 | 2,85.57 | 0.00 |

**APPENDIX- III: GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)**

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| Recipients | Scheme | TSP/SCSP /Normal/ FC/EAP (*) | 2018-2019 | | | | 2017-2018 | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | State Expenditure | Central Assistance (including CSS/CS) | Total | Of the Total amount released, amount sanctioned for creation of assets | State Expenditure | Central Assistance (including CSS/CS) | Total | Of the Total amount released, amount sanctioned for creation of assets |
| **VIDYASAGAR EVENING COLLEGE** | Assistance to Non-Govt. College and Institutes | Normal | 4,56.45 | 0.00 | 4,56.45 | 0.00 | 3,81.30 | 0.00 | 3,81.30 | 0.00 |
| **VIDYASAGAR UNIVERSITY** | Vidyasagar University | Normal | 28,05.12 | 0.00 | 28,05.12 | 0.00 | 26,18.19 | 0.00 | 26,18.19 | 0.00 |
| **VIJAYGARH JYOTISH RAY COLLEGE** | Assistance to Non-Govt. College and Institutes | Normal | 5,40.90 | 0.00 | 5,40.90 | 0.00 | 5,09.31 | 0.00 | 5,09.31 | 0.00 |
| **VIVEKANANADA COLLEGE,THAKUR-PUKUR, KOLKATA - 63** | Assistance to Non-Govt. College and Institutes | Normal | 9,18.18 | 0.00 | 9,18.18 | 0.00 | 8,87.87 | 0.00 | 8,87.87 | 0.00 |
| **VIVEKANANDA COLLEGE FOR WOMEN** | Assistance to Non-Govt. College and Institutes | Normal | 5,76.95 | 0.00 | 5,76.95 | 0.00 | 5,23.49 | 0.00 | 5,23.49 | 0.00 |
| **VIVEKANANDA MAHAVIDYALAYA, BURDWAN** | Assistance to Non-Govt. College and Institutes | Normal | 4,98.48 | 0.00 | 4,98.48 | 0.00 | 4,53.45 | 0.00 | 4,53.45 | 0.00 |
| **VIVEKANANDA MAHAVIDYALAYA,HARIPAL, HOOGHLY** | Assistance to Non-Govt. College and Institutes | Normal | 5,23.87 | 0.00 | 5,23.87 | 0.00 | 4,77.38 | 0.00 | 4,77.38 | 0.00 |
| **VIVEKANANDA MISSION MAHAVIDYALAYA, PURBA MEDINIPUR** | Assistance to Non-Govt. College and Institutes | Normal | 3,74.16 | 0.00 | 3,74.16 | 0.00 | 3,86.98 | 0.00 | 3,86.98 | 0.00 |
| **W.B. CO-OPERATIVE MILK PRODUCER** | Development of Milk Co-operatives | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 4,65.92 | 0.00 | 4,65.92 | 1,00.92 |
| | | SCSP | 0.00 | 0.00 | 0.00 | 0.00 | 4,19.45 | 0.00 | 4,19.45 | 54.45 |
| | | TSP | 0.00 | 0.00 | 0.00 | 0.00 | 2,64.00 | 0.00 | 2,64.00 | 0.00 |
| | Himalayan Co-operative Milk Producers Union Limited | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 13,96.59 | 0.00 | 13,96.59 | 0.00 |

**APPENDIX- III: GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)**

**( Only cases where receipts are more than ₹2(two) Crore has been included ) (₹ in Lakh)**

| Recipients | Scheme | TSP/SCSP /Normal/ FC/EAP (*) | 2018-2019 | | | | 2017-2018 | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | State Expenditure | Central Assistance (including CSS/CS) | Total | Of the Total amount released, amount sanctioned for creation of assets | State Expenditure | Central Assistance (including CSS/CS) | Total | Of the Total amount released, amount sanctioned for creation of assets |
| **W.B. KHADI AND VILLAGE INDUSTRIE** | Assistance to Khadi Board | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 16,13.14 | 0.00 | 16,13.14 | 0.00 |
| | Assistance to Khadi Board- | Normal | 14,34.48 | 0.00 | 14,34.48 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Development Scheme for K&VI | Normal | 18,87.95 | 0.00 | 18,87.95 | 90.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | SCSP | 5,06.31 | 0.00 | 5,06.31 | 90.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | TSP | 5,85.00 | 0.00 | 5,85.00 | 90.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Development Scheme for Khadi and Village Industries | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 4,30.57 | 0.00 | 4,30.57 | 44.00 |
| | | SCSP | 0.00 | 0.00 | 0.00 | 0.00 | 2,65.00 | 0.00 | 2,65.00 | 40.00 |
| | Development Scheme for Khadi and Vllage Industries | TSP | 0.00 | 0.00 | 0.00 | 0.00 | 2,69.50 | 0.00 | 2,69.50 | 40.00 |
| | Development Schemes for Handicrafts Industries | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 3,32.68 | 0.00 | 3,32.68 | 0.00 |
| | Industrial Infrastructure Development of Handloom Industries under West Bengal Entry Tax Fund (WBETF) | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 28,24.49 | 0.00 | 28,24.49 | 0.00 |
| | Industrial Infrastructure Development of Khadi & Village Industries under W.B. Entry Tax Fund(WBETF)(CS) | Normal | 22,58.87 | 0.00 | 22,58.87 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Marketing assistance programme for K & VI | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 11,25.00 | 0.00 | 11,25.00 | 0.00 |
| | Marketing assistance programme for K&VI | Normal | 32,52.08 | 0.00 | 32,52.08 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | SCSP | 3,49.50 | 0.00 | 3,49.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Micro and Small Enterprises Cluster Developmemt Programme | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 2,24.00 | 0.00 | 2,24.00 | 0.00 |
| **W.B. MINORITY** | Publicity and publication | Normal | 3,50.00 | 0.00 | 3,50.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**APPENDIX- III: GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)**

**( Only cases where receipts are more than ₹2(two) Crore has been included ) (₹ in Lakh)**

| Recipients | Scheme | TSP/SCSP /Normal/ FC/EAP (*) | 2018-2019 | | | | 2017-2018 | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | State Expenditure | Central Assistance (including CSS/CS) | Total | Of the Total amount released, amount sanctioned for creation of assets | State Expenditure | Central Assistance (including CSS/CS) | Total | Of the Total amount released, amount sanctioned for creation of assets |
| **W.B. MINORITY DEV. FINANCE CORPN.** | Scheme for empowerment of minority women under Destitute Minority Women Rehabilitation Programe | Normal | 22,50.00 | 0.00 | 22,50.00 | 13,50.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Skill Development and Employment of Minorities | Normal | 7,00.00 | 0.00 | 7,00.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | West Bengal Minorities Development and Finance Corporation | Normal | 4,85.92 | 0.00 | 4,85.92 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **W.B. POWER DEVELOPMENT CORP. LTD** | Grants to WBSEDCL for adjustment of balance regulatory assets and arrear power purchase cost | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 3,86,27.31 | 0.00 | 3,86,27.31 | 0.00 |
| **W.B. STATE COUNCIL OF SPORTS** | Improvement of Sports and Games | Normal | 1,03,18.02 | 0.00 | 1,03,18.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **W.B. STATE EXPORT PROMOTION SOCIETY** | Micro and Small Enterprises Cluster Developmemt Programme | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 3,10.22 | 0.00 | 3,10.22 | 0.00 |
| | Scheme for Development of SSI | Normal | 8,72.60 | 0.00 | 8,72.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | State Export Promotion Society | Normal | 21,22.86 | 0.00 | 21,22.86 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **W.B.C.H.S.E.** | The West Bengal Council of Higher Secondary Education | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 3,35.30 | 0.00 | 3,35.30 | 0.00 |
| **W.B.E.I.D.C.LTD** | Promotion of Information Technology based industries | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 9,93.00 | 0.00 | 9,93.00 | 9,93.00 |
| **W.B.MINORITIES DEV. & FIN. CORPN** | Scheme for empowerment of Minority Women under Destitute Minority Women Rehabilitation Programme (MD) | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 15,00.00 | 0.00 | 15,00.00 | 10,00.00 |
| | Skill Development and | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 15,00.00 | 0.00 | 15,00.00 | 0.00 |

**APPENDIX- III: GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)**

**( Only cases where receipts are more than ₹2(two) Crore has been included ) (₹ in Lakh)**

| Recipients | Scheme | TSP/SCSP /Normal/ FC/EAP (*) | 2018-2019 | | | | 2017-2018 | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | State Expenditure | Central Assistance (including CSS/CS) | Total | Of the Total amount released, amount sanctioned for creation of assets | State Expenditure | Central Assistance (including CSS/CS) | Total | Of the Total amount released, amount sanctioned for creation of assets |
| **W.B.S.C.COOPERATIVE FED. LTD.** | Additional Central Assistance Scheme under Rastriya Krishi Vikash Yojana | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 5,27.00 | 0.00 | 5,27.00 | 0.00 |
| **W.B.STATE COUNCIL OF HIGHER EDUCATION** | Assistance to West Bengal Council of Higher Education | Normal | 5,00.00 | 0.00 | 5,00.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Development of West Bengal Council of Higher Secondary Education | Normal | 3,58.01 | 0.00 | 3,58.01 | 2,00.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | The West Bengal Council of Higher Secondary Education | Normal | 9,02.57 | 0.00 | 9,02.57 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **WB SC ST &OBC DEVELOPMENT & FINANACE CORPORATION** | Procurement and distribution of Bi-cycle to General Category students | Normal | 40,16.20 | 0.00 | 40,16.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Procurement and distribution of Bi-cycle to Minorities students | Normal | 40,16.20 | 0.00 | 40,16.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Procurement and distribution of Bi-cycle to Other Backward Classes students | Normal | 40,16.20 | 0.00 | 40,16.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Procurement and distribution of Bi-cycle to Scheduled Castes students | Normal | 40,16.20 | 0.00 | 40,16.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Procurement and distribution of Bi-cycle to Scheduled Tribes students | Normal | 40,16.20 | 0.00 | 40,16.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Provision against Grants-in-Aid received under Art.275(1) of the Constitution (Central Share) | TSP | 0.00 | 10,49.16 | 10,49.16 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | SC, ST, OBC Dev & Fin. Corporation for Miscellaneous Contingent Expenditure | TSP | 5,90.00 | 0.00 | 5,90.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**APPENDIX- III: GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)**

**( Only cases where receipts are more than ₹2(two) Crore has been included ) (₹ in Lakh)**

| Recipients | Scheme | TSP/SCSP /Normal/ FC/EAP (*) | 2018-2019 | | | | 2017-2018 | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | State Expenditure | Central Assistance (including CSS/CS) | Total | Of the Total amount released, amount sanctioned for creation of assets | State Expenditure | Central Assistance (including CSS/CS) | Total | Of the Total amount released, amount sanctioned for creation of assets |
| **WBSRDA** | National Old Age Pension Scheme [NOAPS] (State Share) | Normal | 5,62.23 | 0.00 | 5,62.23 | 0.00 | 5,81.74 | 0.00 | 5,81.74 | 0.00 |
| | Provision against ACA for National Old Age Pension [NOAPS] (Central Share) | Normal | 0.00 | 5,62.23 | 5,62.23 | 0.00 | 0.00 | 4,88.02 | 4,88.02 | 0.00 |
| **WEBEL INFORMATICS LIMITED** | Aliah University | Normal | 7,73.56 | 0.00 | 7,73.56 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Multi-Sectoral Development Scheme for Minorities (State Share) | Normal | 2,76.82 | 0.00 | 2,76.82 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **WELFARE COMMISSIONER W.B LABOUR WELFARE BOARD** | Grants to the West Bengal Labour Welfare Board | Normal | 3,95.00 | 0.00 | 3,95.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **WEST BENGAL COMPREHENSIVE AREA DEVELOPMENT CORPORATION** | Additional Central Assistance Scheme under Rastriya Krishi Vikas Yojana (RKVY) | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 2,94.00 | 0.00 | 2,94.00 | 0.00 |
| | Comprehensive Area Development Project | Normal | 36,96.27 | 0.00 | 36,96.27 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Development of Sunderban | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 49,03.38 | 0.00 | 49,03.38 | 0.00 |
| **WEST BENGAL STATE COOPERATIVE UNION** | Expansion of Co-operative Training and Education- | Normal | 2,72.05 | 0.00 | 2,72.05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **WEST BENGAL BOARD OF MADRASAH EDUCATION,KOLKATA** | Aliah University | Normal | 25,81.91 | 0.00 | 25,81.91 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Assistance for Computer Education in Non-Govt. Secondary Schools | Normal | 26,26.65 | 0.00 | 26,26.65 | 0.00 | 22,50.00 | 0.00 | 22,50.00 | 0.00 |
| | Assistance for running Shishu Siksha Kendras | Normal | 8,90.11 | 0.00 | 8,90.11 | 0.00 | 4,95.00 | 0.00 | 4,95.00 | 0.00 |
| | | | 0.00 | 0.00 | 0.00 | 0.00 | 10,51.60 | 0.00 | 10,51.60 | 0.00 |

**APPENDIX- III: GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)**

**( Only cases where receipts are more than ₹2(two) Crore has been included ) (₹ in Lakh)**

| Recipients | Scheme | TSP/SCSP /Normal/ FC/EAP (*) | 2018-2019 | | | | 2017-2018 | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | State Expenditure | Central Assistance (including CSS/CS) | Total | Of the Total amount released, amount sanctioned for creation of assets | State Expenditure | Central Assistance (including CSS/CS) | Total | Of the Total amount released, amount sanctioned for creation of assets |
| **WEST BENGAL BOARD OF MADRASAH EDUCATION,KOLKATA** | Assistance to Panchayat Bodies for Running Madrasah Siksha Kendras | Normal | | | | | | | | |
| | Expansion of Co-operative Training and Education- | Normal | 12,28.16 | 0.00 | 12,28.16 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Expansion of Teaching and Educational Facilities for Children of Age Group 14-16 | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 3,70.00 | 0.00 | 3,70.00 | 0.00 |
| | Improvement of Buildings of Jr. High Schools | Normal | 21,30.95 | 0.00 | 21,30.95 | 21,00.00 | 30,00.00 | 0.00 | 30,00.00 | 30,00.00 |
| | Improvement of Libraries, Reading Rooms in Secondary Schools. | Normal | 5,34.51 | 0.00 | 5,34.51 | 0.00 | 5,25.00 | 0.00 | 5,25.00 | 0.00 |
| | Provision for Common Rooms for Girls, Toilets and Drinking Water Facilities | Normal | 13,43.20 | 0.00 | 13,43.20 | 13,43.20 | 11,04.07 | 0.00 | 11,04.07 | 11,04.07 |
| | Provision for Physical Education Facilities in Schools | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 4,00.00 | 0.00 | 4,00.00 | 0.00 |
| | Repair and Renovation of Madrasah Buildings | Normal | 7,15.98 | 0.00 | 7,15.98 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Scheme for development and welfare of Minorities | Normal | 3,20.25 | 0.00 | 3,20.25 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Strengthening of Science Laborataries in Secondary Schools | Normal | 6,62.54 | 0.00 | 6,62.54 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Support for equipment and furniture | Normal | 16,93.96 | 0.00 | 16,93.96 | 0.00 | 15,00.00 | 0.00 | 15,00.00 | 0.00 |
| | The West Bengal Board of Madrasha Education | Normal | 4,22.73 | 0.00 | 4,22.73 | 0.00 | 2,91.49 | 0.00 | 2,91.49 | 0.00 |
| | World Bank Assisted "Institutional Strengthening of | TSP | 0.00 | 4,07.19 | 4,07.19 | 4,07.19 | 0.00 | 0.00 | 0.00 | 0.00 |

**APPENDIX- III: GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)**

**( Only cases where receipts are more than ₹2(two) Crore has been included ) (₹ in Lakh)**

| Recipients | Scheme | TSP/SCSP /Normal/ FC/EAP (*) | 2018-2019 | | | | 2017-2018 | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | State Expenditure | Central Assistance (including CSS/CS) | Total | Of the Total amount released, amount sanctioned for creation of assets | State Expenditure | Central Assistance (including CSS/CS) | Total | Of the Total amount released, amount sanctioned for creation of assets |
| **WEST BENGAL BOARD OF PRIMARY EDUCATION** | Development of District Primary School Council (ES) | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 2,00.44 | 0.00 | 2,00.44 | 0.00 |
| | Establishment of a Board for Primary Education | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 3,60.00 | 0.00 | 3,60.00 | 0.00 |
| | Establishment of a Board for Primary Education. | Normal | 4,20.00 | 0.00 | 4,20.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | State Board of Primary Education | Normal | 2,28.05 | 0.00 | 2,28.05 | 0.00 | 2,01.07 | 0.00 | 2,01.07 | 0.00 |
| **WEST BENGAL BOARD OF SECONDARY EDUCATION** | Development of W.B. Board of Secondary Education | Normal | 5,80.00 | 0.00 | 5,80.00 | 30.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Provision for Incentive to the Development of Elementary Education | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 30,74.60 | 0.00 | 30,74.60 | 0.00 |
| | Provision for Incentive to the Development of Secondary Education | SCSP | 7,44.00 | 0.00 | 7,44.00 | 0.00 | 6,83.00 | 0.00 | 6,83.00 | 0.00 |
| | The West Bengal Board of Secondary Education | Normal | 35,78.88 | 0.00 | 35,78.88 | 0.00 | 33,26.88 | 0.00 | 33,26.88 | 0.00 |
| **WEST BENGAL CENTRAL SCHOOL SERVICE COMMISSION** | West Bengal School Service Commission for the Recruitment of Teachers in Non-Government Secondary Schools | Normal | 4,94.54 | 0.00 | 4,94.54 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | West Bengal School Service Commission for the Recruitment of Teachers in Non-Government Secondary Schools | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 3,70.19 | 0.00 | 3,70.19 | 0.00 |
| **WEST BENGAL ELECTRONICS INDUSTRY DEV. CORPORATION** | Promotion of Information Technology based industries | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 61,96.83 | 0.00 | 61,96.83 | 61,96.83 |
| **WEST BENGAL** | Project for reclamation of beels | SCSP | 3,62.00 | 0.00 | 3,62.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**APPENDIX- III: GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)**

**( Only cases where receipts are more than ₹2(two) Crore has been included ) (₹ in Lakh)**

| Recipients | Scheme | TSP/SCSP /Normal/ FC/EAP (*) | 2018-2019 | | | | 2017-2018 | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | State Expenditure | Central Assistance (including CSS/CS) | Total | Of the Total amount released, amount sanctioned for creation of assets | State Expenditure | Central Assistance (including CSS/CS) | Total | Of the Total amount released, amount sanctioned for creation of assets |
| **WEST BENGAL FISHERIES CORPORATION** | Scheme under Rashtriya Krishi Vikash Yojana (Central Share) | SCSP | 0.00 | 4,23.26 | 4,23.26 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Scheme under Rashtriya Krishi Vikash Yojana (State Share) | SCSP | 2,65.69 | 0.00 | 2,65.69 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | State contribution as grants to SFDC / WBFC for Pisicultural Operation. | Normal | 6,06.85 | 0.00 | 6,06.85 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | State grants to SFDC/ WBFC for Piscicultural Operation | Normal | 4,20.00 | 0.00 | 4,20.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **WEST BENGAL INDUSTRIAL DEV. CORPORATION LTD.** | Expenditure against ACA Received under DFID Assisted Restructuring of Public Sector Enterprises in W.B. (EAP) | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 3,37.50 | 0.00 | 3,37.50 | 0.00 |
| | Grants for Participation in Trade Fair Industrial Exhibition etc. | Normal | 39,15.46 | 0.00 | 39,15.46 | 0.00 | 71,32.35 | 0.00 | 71,32.35 | 0.00 |
| | Incentive to Industrial Units in lieu of Power Tariff Consession | Normal | 35,00.00 | 0.00 | 35,00.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | New incentive scheme for encouraging the setting up of new | Normal | 35,00.00 | 0.00 | 35,00.00 | 0.00 | 95,37.00 | 0.00 | 95,37.00 | 0.00 |
| | Scheme for State Construction as Grants to SFDC / WBFC for Piscicultural Operation | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 2,31.00 | 0.00 | 2,31.00 | 0.00 |
| | W.B.Industrial Dev.Corpn.Ltd. | Normal | 8,68.56 | 0.00 | 8,68.56 | 0.00 | 4,34.28 | 0.00 | 4,34.28 | 0.00 |
| **WEST BENGAL MINOR IRRIGATION COR** | West Bengal State Minor Irrigation Corporation Grants-in-aid for meeting administrative exepnses (WI) | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 9,22.85 | 0.00 | 9,22.85 | 0.00 |
| **WEST BENGAL OF BIODIVERSITY BOARD** | Capacity Building for Industrial Pollution Management Project- | Normal | 2,26.59 | 0.00 | 2,26.59 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**APPENDIX- III: GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)**

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| Recipients | Scheme | TSP/SCSP /Normal/ FC/EAP (*) | 2018-2019 | | | | 2017-2018 | | | |
|---|---|---|---|---|---|---|---|---|---|---|
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| **WEST BENGAL OF BIODIVERSITY BOARD** | Climate Change Studies. | Normal | 2,72.63 | 0.00 | 2,72.63 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Environmental Survey, Monitoring and Management for Land Pollution including Agricultural Pollution | Normal | 2,86.01 | 0.00 | 2,86.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Office cum laboratory of PCB at Haldia, Malda - acq. Land extn. of office | Normal | 4,58.06 | 0.00 | 4,58.06 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **WEST BENGAL POLLUTION CONTROL BOARD** | Prevention of Air and Water Pollution | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 2,41.07 | 0.00 | 2,41.07 | 0.00 |
| **WEST BENGAL SCHEDULED CASTES & SCHEDULED TRIBES DEVELOPMENT &** | Capacity Building for Industrial Pollution Management Project-(State share)[EN] | Normal | 51,29.00 | 0.00 | 51,29.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Development of Particularly Vulnerable Tribal Groups | TSP | 0.00 | 6,17.86 | 6,17.86 | 64.32 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Grant to WBTDCC for Minor Forest Produce Operation | TSP | 0.00 | 0.00 | 0.00 | 0.00 | 4,57.53 | 0.00 | 4,57.53 | 0.00 |
| | Infrastructure Development Programme | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 7,00.00 | 0.00 | 7,00.00 | 7,00.00 |
| | Petty Maintenance works and management of School attached hostels for ST students | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 79,94.05 | 0.00 | 79,94.05 | 0.00 |
| | Procurement and distribution of Bi-cycle to General Category students | Normal | 42,78.40 | 0.00 | 42,78.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Procurement and distribution of Bi-cycle to Minorities students | Normal | 42,78.40 | 0.00 | 42,78.40 | 0.00 | 1,05,70.25 | 0.00 | 1,05,70.25 | 0.00 |
| | Procurement and distribution of Bi-cycle to Other Backward Classes students | Normal | 42,78.40 | 0.00 | 42,78.40 | 0.00 | 1,05,70.25 | 0.00 | 1,05,70.25 | 0.00 |

**APPENDIX- III: GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)**

**( Only cases where receipts are more than ₹2(two) Crore has been included ) (₹ in Lakh)**

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|---|---|---|---|---|---|---|---|---|---|---|
| | | | State Expenditure | Central Assistance (including CSS/CS) | Total | Of the Total amount released, amount sanctioned for creation of assets | State Expenditure | Central Assistance (including CSS/CS) | Total | Of the Total amount released, amount sanctioned for creation of assets |
| **WEST BENGAL SCHEDULED CASTES & SCHEDULED TRIBES DEVELOPMENT &** | Procurement and distribution of Bi-cycle to Scheduled Castes students | Normal | 42,78.40 | 0.00 | 42,78.40 | 0.00 | 1,05,70.25 | 0.00 | 1,05,70.25 | 0.00 |
| | Procurement and distribution of Bi-cycle to Scheduled Tribes students | Normal | 42,78.40 | 0.00 | 42,78.40 | 0.00 | 25,76.20 | 0.00 | 25,76.20 | 0.00 |
| | Promotion of Information Technology based Industries | Normal | 75,11.20 | 0.00 | 75,11.20 | 75,11.20 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Promotion of Tribal Literacy & Cultural activities | TSP | 3,27.93 | 0.00 | 3,27.93 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Provision against SCA for TSP (Central Share) | TSP | 0.00 | 39,48.15 | 39,48.15 | 27,81.46 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Provisionfor Revision of Pay Scales of Employees of Co-operatives under S.C. & T. W. | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 3,56.70 | 0.00 | 3,56.70 | 0.00 |
| | Scheme for Development of Scheduled Castes (Central Share) | Normal | 0.00 | 51,28.78 | 51,28.78 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Special scholarship to Meritorious Scheduled Tribe students reading in class IX-XII in order to prepare them for Engineering, Technical | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 1,05,70.25 | 0.00 | 1,05,70.25 | 0.00 |
| | West Bengal Scheduled Castes and Scheduled Tribes Development And Finance Corporation | Normal | 5,52.68 | 0.00 | 5,52.68 | 0.00 | 9,50.00 | 0.00 | 9,50.00 | 0.00 |
| | West Bengal Tribal Development Co-operative Corporation Ltd. | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 3,04.85 | 0.00 | 3,04.85 | 0.00 |
| **WEST BENGAL SMALL INDUSTRIES DEV. CORPN.** | Repairing, Renovation and Upgradation of Industrial Estate | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 3,00.00 | 0.00 | 3,00.00 | 0.00 |

**APPENDIX- III: GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)**

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|---|---|---|---|---|---|---|---|---|---|---|
| | | | State Expenditure | Central Assistance (including CSS/CS) | Total | Of the Total amount released, amount sanctioned for creation of assets | State Expenditure | Central Assistance (including CSS/CS) | Total | Of the Total amount released, amount sanctioned for creation of assets |
| **WEST BENGAL SOCIAL WELFARE BOARD** | Establishment of Border Area Projects under West Bengal Social Welfare Advisory Board | Normal | 2,03.34 | 0.00 | 2,03.34 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **WEST BENGAL STATE CONSUMERS' COOPERATIVE FEDERATIO** | Development of Milk Co-operatives | Normal | 5,40.00 | 0.00 | 5,40.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | TSP | 4,50.00 | 0.00 | 4,50.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **WEST BENGAL STATE COOPERATIVE MARKETING FEDRATION** | Additional Central Assistance Scheme under Rastriya Krishi Vikash Yojana (Central Share) | Normal | 0.00 | 2,18.00 | 2,18.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **WEST BENGAL STATE COOPERATIVE UNION** | Expansion of Co-operative Training and Education- | Normal | 4,26.17 | 0.00 | 4,26.17 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **WEST BENGAL STATE COUNCIL OF SPORTS** | Improvement of Sports and Games | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 95,44.00 | 0.00 | 95,44.00 | 0.00 |
| **WEST BENGAL STATE FOOD SECURITY AGENCY** | National Food Security Mission (Central Share) | Normal | 0.00 | 80,98.98 | 80,98.98 | 0.00 | 0.00 | 66,13.17 | 66,13.17 | 0.00 |
| | | SCSP | 0.00 | 26,27.60 | 26,27.60 | 0.00 | 0.00 | 25,01.97 | 25,01.97 | 0.00 |
| | | TSP | 0.00 | 5,96.27 | 5,96.27 | 0.00 | 0.00 | 4,65.84 | 4,65.84 | 0.00 |
| | National Food Security Mission (State Share) | Normal | 53,99.32 | 0.00 | 53,99.32 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | SCSP | 17,51.73 | 0.00 | 17,51.73 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | TSP | 3,97.52 | 0.00 | 3,97.52 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | National Food Security Mission (State Share) (OCASPS) | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 52,11.88 | 0.00 | 52,11.88 | 0.00 |
| | | SCSP | 0.00 | 0.00 | 0.00 | 0.00 | 16,67.98 | 0.00 | 16,67.98 | 0.00 |
| | | | 0.00 | 0.00 | 0.00 | 0.00 | 3,10.56 | 0.00 | 3,10.56 | 0.00 |

**APPENDIX- III: GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)**

**( Only cases where receipts are more than ₹2(two) Crore has been included ) (₹ in Lakh)**

| Recipients | Scheme | TSP/SCSP /Normal/ FC/EAP (*) | 2018-2019 | | | | 2017-2018 | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | State Expenditure | Central Assistance (including CSS/CS) | Total | Of the Total amount released, amount sanctioned for creation of assets | State Expenditure | Central Assistance (including CSS/CS) | Total | Of the Total amount released, amount sanctioned for creation of assets |
| **WEST BENGAL STATE FOOD SECURITY AGENCY** | National Food Security Mission (State Share) (OCASPS) | TSP | | | | | | | | |
| | National Mission on Sustainable Agriculture (State Share) (OCASPS) | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 2,96.48 | 0.00 | 2,96.48 | 0.00 |
| **WEST BENGAL STATE FOREST DEVELOPMENT AGENCY** | Additional Central Assistance Scheme National Food Security Mission (Central Share) | | | 0.00 | 0.00 | 0.00 | 6,26.00 | 0.00 | 6,26.00 | 0.00 |
| | Additional Central Assistance Scheme under Rastriya Krishi Vikash Yojana (RKVY) | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,61.00 | 2,61.00 | 0.00 |
| | Compensation for Wildlife Depredation | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 5,25.00 | 0.00 | 5,25.00 | 0.00 |
| | Scheme under RKVY (Central Share) | SCSP | 0.00 | 2,07.55 | 2,07.55 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **WEST BENGAL STATE HAJ COMMITTEE** | Schemes for Development and Welfare of Minorities | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 3,59.75 | 0.00 | 3,59.75 | 0.00 |
| **WEST BENGAL STATE HEALTH & FAMILY WELFARE SAMITY** | Aid to Chittaranjan Cancer Hospital | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 9,74.68 | 0.00 | 9,74.68 | 0.00 |
| | Director of Health Services | Normal | 4,79.79 | 0.00 | 4,79.79 | 0.00 | 3,28.44 | 0.00 | 3,28.44 | 0.00 |
| | Drugs for mother and children under NRHM | Normal | 13,50.00 | 0.00 | 13,50.00 | 0.00 | 5,47.70 | 0.00 | 5,47.70 | 0.00 |
| | | SCSP | 4,54.00 | 0.00 | 4,54.00 | 0.00 | 4,54.00 | 0.00 | 4,54.00 | 0.00 |
| | | TSP | 9,25.67 | 0.00 | 9,25.67 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Establishment of the West Bengal University of Health Sciences | Normal | 6,82.02 | 0.00 | 6,82.02 | 0.00 | 2,88.64 | 0.00 | 2,88.64 | 0.00 |

**APPENDIX- III: GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)**

**( Only cases where receipts are more than ₹2(two) Crore has been included ) (₹ in Lakh)**

| Recipients | Scheme | TSP/SCSP /Normal/ FC/EAP (*) | 2018-2019 | | | | 2017-2018 | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | State Expenditure | Central Assistance (including CSS/CS) | Total | Of the Total amount released, amount sanctioned for creation of assets | State Expenditure | Central Assistance (including CSS/CS) | Total | Of the Total amount released, amount sanctioned for creation of assets |
| **WEST BENGAL STATE HEALTH & FAMILY WELFARE SAMITY** | Grants to Panchayati Raj Institution for Ayush Dispensaries (PRI) | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 6,30.15 | 0.00 | 6,30.15 | 0.00 |
| | Human Resource in Health & Medical Education (Central Share) (OCASPS) | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 72,00.00 | 0.00 | 72,00.00 | 72,00.00 |
| | Human Resource in Health & Medical Education (State Share) (OCASPS) | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 48,00.00 | 0.00 | 48,00.00 | 48,00.00 |
| | Improvement of Urban Health Services | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 3,85.24 | 0.00 | 3,85.24 | 0.00 |
| | National Health Mission including NRHM (Central Share) | Normal | 0.00 | 3,67,86.00 | 3,67,86.00 | 0.00 | 0.00 | 3,91,65.80 | 3,91,65.80 | 0.00 |
| | | SCSP | 0.00 | 1,09,83.00 | 1,09,83.00 | 0.00 | 0.00 | 1,03,28.00 | 1,03,28.00 | 0.00 |
| | | TSP | 0.00 | 27,00.00 | 27,00.00 | 0.00 | 0.00 | 14,12.10 | 14,12.10 | 0.00 |
| | National Mission on Ayush including Mission on Medicinal Plants (Central Share) | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,28.14 | 15,28.14 | 0.00 |
| | National Mission on Ayush including Mission on Medicinal Plants (State Share) (OCASPS) | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 10,18.76 | 0.00 | 10,18.76 | 0.00 |
| | Pradhan Mantri Matru Vandana Yojana (PMMVY) | Normal | 5,75.33 | 0.00 | 5,75.33 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Pradhan Mantri Matru Vandana Yojana (PMMVY) (Central Share) | Normal | 8,63.00 | 0.00 | 8,63.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Rastriya Swasthya Bima Yojana (RSBY) (Central Share) | Normal | 0.00 | 5,95.02 | 5,95.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | SCSP | 0.00 | 2,37.67 | 2,37.67 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Rastriya Swasthya Bima Yojana (RSBY) (State Share) | Normal | 30,00.00 | 0.00 | 30,00.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**APPENDIX- III: GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)**

**( Only cases where receipts are more than ₹2(two) Crore has been included ) (₹ in Lakh)**

| Recipients | Scheme | TSP/SCSP /Normal/ FC/EAP (*) | 2018-2019 | | | | 2017-2018 | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | State Expenditure | Central Assistance (including CSS/CS) | Total | Of the Total amount released, amount sanctioned for creation of assets | State Expenditure | Central Assistance (including CSS/CS) | Total | Of the Total amount released, amount sanctioned for creation of assets |
| **WEST BENGAL STATE HEALTH & FAMILY WELFARE SAMITY** | Special Programme under National Rural Health Mission(NRHM)- (State Share) | Normal | 2,51,41.91 | 0.00 | 2,51,41.91 | 0.00 | 1,71,95.36 | 0.00 | 1,71,95.36 | 0.00 |
| | | SCSP | 87,73.59 | 0.00 | 87,73.59 | 0.00 | 99,98.24 | 0.00 | 99,98.24 | 0.00 |
| | | TSP | 11,10.50 | 0.00 | 11,10.50 | 0.00 | 19,35.07 | 0.00 | 19,35.07 | 0.00 |
| | Special Programme under National Urban Health Mission (NUHM) (State Share) | Normal | 23,84.67 | 0.00 | 23,84.67 | 0.00 | 13,26.70 | 0.00 | 13,26.70 | 0.00 |
| | | SCSP | 4,28.66 | 0.00 | 4,28.66 | 0.00 | 2,75.30 | 0.00 | 2,75.30 | 0.00 |
| | Special Programme under National Urban Health Mission (NUHM) (State Share) | TSP | 0.00 | 0.00 | 0.00 | 0.00 | 4,55.13 | 0.00 | 4,55.13 | 0.00 |
| | Viral Hepatitis Control of Hepatitis | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 2,03.00 | 0.00 | 2,03.00 | 0.00 |
| **WEST BENGAL STATE HORTICULTURE DEV. SOCIETY** | Additional Central Assistace Scheme under Rastriya Krishi Vikash Yojana (RKVY) | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 10,93.00 | 0.00 | 10,93.00 | 0.00 |
| | Additional Central Assistance Scheme under Rashtriya Krishi Vikas Yojana (RKVY) (State Share) | Normal | 2,63.51 | 0.00 | 2,63.51 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Additional Central Assistance Scheme under Rastriya Krishi Vikash Yojana (Central Share) | Normal | 0.00 | 4,01.76 | 4,01.76 | 0.00 | 0.00 | 7,27.00 | 7,27.00 | 0.00 |
| | National Horticulture Mission (Central Share) | Normal | 0.00 | 10,80.00 | 10,80.00 | 0.00 | 0.00 | 7,00.00 | 7,00.00 | 0.00 |
| | | SCSP | 0.00 | 3,45.00 | 3,45.00 | 0.00 | 0.00 | 2,50.00 | 2,50.00 | 0.00 |
| | National Horticulture Mission (State Share) | SCSP | 2,30.00 | 0.00 | 2,30.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | National Horticulture Mission - West Bengal State Horticulture Development Society (State Share) | Normal | 7,20.00 | 0.00 | 7,20.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**APPENDIX- III: GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)**

**( Only cases where receipts are more than ₹2(two) Crore has been included ) (₹ in Lakh)**

| Recipients | Scheme | TSP/SCSP /Normal/ FC/EAP (*) | 2018-2019 | | | | 2017-2018 | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | State Expenditure | Central Assistance (including CSS/CS) | Total | Of the Total amount released, amount sanctioned for creation of assets | State Expenditure | Central Assistance (including CSS/CS) | Total | Of the Total amount released, amount sanctioned for creation of assets |
| **WEST BENGAL STATE HORTICULTURE DEV. SOCIETY** | National Horticulture Mission -- West Bengal State Horticulture Development Society (State Share) | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 4,66.67 | 0.00 | 4,66.67 | 0.00 |
| | Schemes under Rashtriya Krishi Vikash Yojana(Central Share) | SCSP | 0.00 | 5,11.04 | 5,11.04 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Schemes under Rashtriya Krishi Vikash Yojana(State Share) | SCSP | 3,46.03 | 0.00 | 3,46.03 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **WEST BENGAL STATE ILLNESS ASSISTANCE FUND** | State Illness Assistance Fund | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 3,47.00 | 0.00 | 3,47.00 | 0.00 |
| | Rashtrya Swasthya Bima (RSBY)(Central Share) | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,00.00 | 5,00.00 | 0.00 |
| **WEST BENGAL STATE LEGAL SERVICES AUTHORITY** | Legal Services Authority for West Bengal | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 2,00.25 | 0.00 | 2,00.25 | 0.00 |
| **WEST BENGAL STATE MINOR IRRIGATION CORPORATION LTD** | West Bengal State Minor Irrigation Corporation Grants-in-aid for meeting administrative exepnses (WI) | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 3,29.98 | 0.00 | 3,29.98 | 0.00 |
| **WEST BENGAL STATE MUSIC ACADEMY** | Bangla Sangeet Mela | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 2,25.00 | 0.00 | 2,25.00 | 0.00 |
| **WEST BENGAL STATE NGRBA PROGRAMME MANAGEMENT GROUP** | Implemenation of Schemes under National Ganga River Basin Authority(NGRBA)(States Share) | Normal | 1,01,70.00 | 0.00 | 1,01,70.00 | 1,01,70.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **WEST BENGAL STATE RURAL LIVELIHOODS MISSION** | Admn. Cost towards Swarnajayanti Gram Swarojgar Yoyona (State Share)(OCASPS) | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 5,50.74 | 0.00 | 5,50.74 | 0.00 |
| | Admn. Cost towards | Normal | 5,04.37 | 0.00 | 5,04.37 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**APPENDIX- III: GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)**

**( Only cases where receipts are more than ₹2(two) Crore has been included ) (₹ in Lakh)**

| Recipients | Scheme | TSP/SCSP /Normal/ FC/EAP (*) | 2018-2019 | | | | 2017-2018 | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | State Expenditure | Central Assistance (including CSS/CS) | Total | Of the Total amount released, amount sanctioned for creation of assets | State Expenditure | Central Assistance (including CSS/CS) | Total | Of the Total amount released, amount sanctioned for creation of assets |
| **WEST BENGAL STATE RURAL LIVELIHOODS MISSION** | National Rural Livelihood Mission (NRLM) (Central Share) | Normal | 0.00 | 76,68.56 | 76,68.56 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | National Rural Livelihood Mission (NRLM) (State Share) (OCASPS) (OCASPS) | SCSP | 0.00 | 0.00 | 0.00 | 0.00 | 54,70.07 | 0.00 | 54,70.07 | 0.00 |
| | | TSP | 0.00 | 0.00 | 0.00 | 0.00 | 33,87.18 | 0.00 | 33,87.18 | 0.00 |
| | National Rural Livelihood Mission for Women (State Share) | Normal | 47,03.57 | 0.00 | 47,03.57 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | National Rural Livelihood Mission for Women(State Share)(OCASPS) | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 74,89.77 | 0.00 | 74,89.77 | 0.00 |
| | National Rural Livelihood | SCSP | 0.00 | 40,08.96 | 40,08.96 | 0.00 | 0.00 | 82,84.82 | 82,84.82 | 0.00 |
| | Mission(NRLM)(Central | TSP | 0.00 | 29,03.03 | 29,03.03 | 0.00 | 0.00 | 50,76.12 | 50,76.12 | 0.00 |
| | Share)(OCASPS) | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,15,63.35 | 1,15,63.35 | 0.00 |
| | National Rural Livelihood | SCSP | 27,02.46 | 0.00 | 27,02.46 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Mission(NRLM)(State Share)(OCASPS) | TSP | 19,93.22 | 0.00 | 19,93.22 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Promotion of Self-Help Group for Development of | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 8,00.00 | 0.00 | 8,00.00 | 0.00 |
| | Promotion of Self-Help Group for Development of Women | SCSP | 0.00 | 0.00 | 0.00 | 0.00 | 5,00.00 | 0.00 | 5,00.00 | 0.00 |
| | Promotion of Self-Help Group for Development of Women in Tribal Areas | TSP | 0.00 | 0.00 | 0.00 | 0.00 | 3,20.00 | 0.00 | 3,20.00 | 0.00 |
| **WEST BENGAL STATE SEED CORPORATION LTD** | National Rural Livelihood | Normal | 40,00,00.00 | 0.00 | 40,00,00.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Mission(NRLM)(Central Share)(OCASPS) | SCSP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,00.00 | 3,00.00 | 0.00 |
| **WEST BENGAL STATE WATERSHED DEVELOPMENT AGENCY** | Per Drop More Crop under Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) (Central Share) | Normal | 0.00 | 16,80.00 | 16,80.00 | 0.00 | 0.00 | 25,70.00 | 25,70.00 | 0.00 |
| | | SCSP | 0.00 | 5,76.00 | 5,76.00 | 0.00 | 0.00 | 4,31.50 | 4,31.50 | 0.00 |

**APPENDIX- III: GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)**

**( Only cases where receipts are more than ₹2(two) Crore has been included ) (₹ in Lakh)**

| Recipients | Scheme | TSP/SCSP /Normal/ FC/EAP (*) | 2018-2019 | | | | 2017-2018 | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | State Expenditure | Central Assistance (including CSS/CS) | Total | Of the Total amount released, amount sanctioned for creation of assets | State Expenditure | Central Assistance (including CSS/CS) | Total | Of the Total amount released, amount sanctioned for creation of assets |
| **WEST BENGAL STATE WATERSHED DEVELOPMENT AGENCY** | Per Drop More Crop under Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) (State Share) | Normal | 11,20.00 | 0.00 | 11,20.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | SCSP | 3,84.00 | 0.00 | 3,84.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Per Drop More Crop under Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) (State Share) (OCASPS) | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 17,13.33 | 0.00 | 17,13.33 | 0.00 |
| | | SCSP | 0.00 | 0.00 | 0.00 | 0.00 | 2,87.67 | 0.00 | 2,87.67 | 0.00 |
| **WEST BENGAL SWAROJGOR CORPORATION LTD** | Marketing Promotion for the Self Help Groups | TSP | 0.00 | 0.00 | 0.00 | 0.00 | 10,00.00 | 0.00 | 10,00.00 | 0.00 |
| | Scheme for Development of Livestock Market | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 26,48.67 | 0.00 | 26,48.67 | 0.00 |
| **WEST BENGAL TOURISM DEVELOPMENT COMPANY LIMITTED** | Grants / Subsidies to WBTDCL for maintenance, expansion & Improvement of Tourist Facilities / Tourist Spots including repair | Normal | 96,95.09 | 0.00 | 96,95.09 | 96,95.09 | 56,83.93 | 0.00 | 56,83.93 | 56,83.93 |
| | Grants to WBTDCL for Publicity and Promotion | Normal | 10,50.00 | 0.00 | 10,50.00 | 0.00 | 11,24.32 | 0.00 | 11,24.32 | 0.00 |
| **WEST BENGAL UNIVERSITY OF ANIMAL AND FISHERY SCIENCES** | West Bengal University of Animal and Fishery Sciences | Normal | 38,22.04 | 0.00 | 38,22.04 | 0.00 | 36,03.58 | 0.00 | 36,03.58 | 0.00 |
| **WEST BENGAL UNIVERSITY OF HEALTH SCIENCES, KOLKATA** | Director of Health Services | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 2,40.12 | 0.00 | 2,40.12 | 0.00 |
| | Establishment of the West Bengal University of Health Sciences | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 13,98.60 | 0.00 | 13,98.60 | 0.00 |
| | Establishment of the West Bengal University of Health Services | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 18,40.00 | 0.00 | 18,40.00 | 0.00 |
| **WEST BENGAL UNORGANIZED** | Health Insurance Scheme for Unorganised Workers | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 7,50.00 | 0.00 | 7,50.00 | 0.00 |

**APPENDIX- III: GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)**

**( Only cases where receipts are more than ₹2(two) Crore has been included ) (₹ in Lakh)**

| Recipients | Scheme | TSP/SCSP /Normal/ FC/EAP (*) | 2018-2019 | | | | 2017-2018 | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | State Expenditure | Central Assistance (including CSS/CS) | Total | Of the Total amount released, amount sanctioned for creation of assets | State Expenditure | Central Assistance (including CSS/CS) | Total | Of the Total amount released, amount sanctioned for creation of assets |
| WEST BENGAL UNORGANIZED SECTOR WORKERS WELFARE BOARD | Health Insurance Scheme for Unorganised Workers | SCSP | 0.00 | 0.00 | 0.00 | 0.00 | 2,25.00 | 0.00 | 2,25.00 | 0.00 |
| | Provident Fund Scheme for Unorganised Workers in Urban and Rural Areas | SCSP | 0.00 | 0.00 | 0.00 | 0.00 | 7,20.00 | 0.00 | 7,20.00 | 0.00 |
| | | TSP | 0.00 | 0.00 | 0.00 | 0.00 | 2,25.00 | 0.00 | 2,25.00 | 0.00 |
| | Provident Fund Schemes for Unorganised Workers in Urban and Rural Areas | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 22,60.35 | 0.00 | 22,60.35 | 0.00 |
| WEST BENGAL URDU ACADEMY, KOLKATA | Promotion of Urdu | Normal | 8,40.00 | 0.00 | 8,40.00 | 0.00 | 8,00.00 | 0.00 | 8,00.00 | 0.00 |
| WEST BENGAL VALUATION BOARD | Grants to West Bengal Valuation Board | Normal | 3,21.15 | 0.00 | 3,21.15 | 0.00 | 3,79.87 | 0.00 | 3,79.87 | 0.00 |
| WEST BENGAL WOMEN DEVELOPMENT UNDERTAKING | Establishment of Women's Development Undertaking | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 3,17.77 | 0.00 | 3,17.77 | 0.00 |
| | Implementation of Kanyashree Prakalpa | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 4,15.23 | 0.00 | 4,15.23 | 0.00 |
| | | SCSP | 0.00 | 0.00 | 0.00 | 0.00 | 3,69.44 | 0.00 | 3,69.44 | 0.00 |
| WEST BENGALTRIBAL DEV. CO-OP CORPORATION LTD. | Grant to WBTDCC for minor forest produce operation | TSP | 4,67.98 | 0.00 | 4,67.98 | 0.00 | 4,57.53 | 0.00 | 4,57.53 | 0.00 |
| | Grants to WBTDCC for MF-MSP Scheme of Government of India | TSP | 6,57.16 | 0.00 | 6,57.16 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Provision against SCA for TSP (Central Share) | TSP | 0.00 | 18,85.26 | 18,85.26 | 18,85.26 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Provision for Revision of Pay Scales of employees of Co-operatives under S.C.& T.W. | Normal | 2,10.46 | 0.00 | 2,10.46 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Provision for Revision of Pay scales of Employees of Co- operatives under T.W | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 7,02.34 | 0.00 | 7,02.34 | 0.00 |
| | Institutional Support for pMarketting and Development of Tribal Product /Products (TSP)(TW) | TSP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,31.47 | 4,31.47 | 0.00 |

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**( Only cases where receipts are more than ₹2(two) Crore has been included ) (₹ in Lakh)**

| Recipients | Scheme | TSP/SCSP /Normal/ FC/EAP (*) | 2018-2019 | | | | 2017-2018 | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | State Expenditure | Central Assistance (including CSS/CS) | Total | Of the Total amount released, amount sanctioned for creation of assets | State Expenditure | Central Assistance (including CSS/CS) | Total | Of the Total amount released, amount sanctioned for creation of assets |
| **WEST BENGALTRIBAL DEV. CO-OP CORPORATION LTD.** | Provision for Revision of Pay-scales of Employees of Co-operatives under T.W. Department | Normal | 6,39.61 | 0.00 | 6,39.61 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Setting up of Youth Hostels outside and inside the State | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 2,51.00 | 0.00 | 2,51.00 | 2,51.00 |
| | State Contribution as Grants to SFDC / WBFC for Piscicultural Operation | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 4,52.76 | 0.00 | 4,52.76 | 0.00 |
| | West Bengal Kendu Leaves Collectors Social Security Scheme - 2015 | TSP | 4,41.01 | 0.00 | 4,41.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | West Bengal Scheduled Castes and Scheduled Tribes Development And Finance Corporation | Normal | 5,52.68 | 0.00 | 5,52.68 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | West Bengal Tribal Development Co-operative Corporation Ltd. | Normal | 5,00.00 | 0.00 | 5,00.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **WOMEN'S CHRISTIAN COLLEGE** | Assistance to Non-Govt. College and Institutes | Normal | 5,16.17 | 0.00 | 5,16.17 | 0.00 | 4,57.78 | 0.00 | 4,57.78 | 0.00 |
| **WOMEN'S COLLEGE, KOLKATA** | Assistance to Non-Govt. College and Institutes | Normal | 4,10.50 | 0.00 | 4,10.50 | 0.00 | 3,75.60 | 0.00 | 3,75.60 | 0.00 |
| **WOMENS COLLEGE, JALPAIGURI** | Assistance to Non-Govt. College and Institutes | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 4,23.04 | 0.00 | 4,23.04 | 0.00 |
| **WSET BENGAL STATE CO-OPERATIVE MARKETING FEDERATION** | Additional Central Assistance Scheme under Rastriya Krishi Vikash Yojana (Central Share) | Normal | 0.00 | 2,17.90 | 2,17.90 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Warehousing and Marketing Co-operatives -Development of | Normal | 12,21.06 | 0.00 | 12,21.06 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**APPENDIX- III: GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)**

**( Only cases where receipts are more than ₹2(two) Crore has been included ) (₹ in Lakh)**

| Recipients | Scheme | TSP/SCSP /Normal/ FC/EAP (*) | 2018-2019 | | | | 2017-2018 | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | State Expenditure | Central Assistance (including CSS/CS) | Total | Of the Total amount released, amount sanctioned for creation of assets | State Expenditure | Central Assistance (including CSS/CS) | Total | Of the Total amount released, amount sanctioned for creation of assets |
| **Y.S. PALPARA MAHAVIDYALAYA** | Assistance to Non-Govt. College and Institutes | Normal | 3,70.44 | 0.00 | 3,70.44 | 0.00 | 4,06.87 | 0.00 | 4,06.87 | 0.00 |
| **ZILLA SCHOOL** | Schools for Boys and Girls | Normal | 42,15.00 | 0.00 | 42,15.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **ZOOLOGICAL GARDEN , ALIPORE** | Alipore Zoological Garden | Normal | 6,81.67 | 0.00 | 6,81.67 | 0.00 | 11,58.68 | 0.00 | 11,58.68 | 0.00 |
| | Extension of Zoological Garden | Normal | 4,05.00 | 0.00 | 4,05.00 | 0.00 | 3,00.00 | 0.00 | 3,00.00 | 0.00 |
| | Improvement of Zoological Garden | Normal | 3,48.77 | 0.00 | 3,48.77 | 0.00 | 2,50.00 | 0.00 | 2,50.00 | 0.00 |
| | North Bengal Wild Animal Park (Bengal Safari) Siliguri | Normal | 2,96.89 | 0.00 | 2,96.89 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **SCHOOL EDUCATION DEPARTMENT** | Mid-Day Mill for Children (State Scheme)(OCASPS)[ES] | SCSP | 0.00 | 0.00 | 0.00 | 0.00 | 71,25.31 | 0.00 | 71,25.31 | 0.00 |
| | | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 1,68,33.19 | 0.00 | 1,68,33.19 | 0.00 |
| | | TSP | 0.00 | 0.00 | 0.00 | 0.00 | 18,67.20 | 0.00 | 18,67.20 | 0.00 |
| | National Programme Nutritional Support to Primary Education (Mid-Day Mill)(Central Share)(OCASPS)[ES] | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,21,77.57 | 1,21,77.57 | 0.00 |
| | | SCSP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,87,68.89 | 2,87,68.89 | 0.00 |
| | | TSP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 31,91.15 | 31,91.15 | 0.00 |
| | Special Assistance Programme of Mid-Day meals in School | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 30,00.00 | 0.00 | 30,00.00 | 0.00 |
| | | SCSP | 0.00 | 0.00 | 0.00 | 0.00 | 34,08.00 | 0.00 | 34,08.00 | 0.00 |
| | | TSP | 0.00 | 0.00 | 0.00 | 0.00 | 3,46.22 | 0.00 | 3,46.22 | 0.00 |
| **DIRECTORATE OF TEXTILES (HANDLOOM etc.) W.B.** | Scheme for Development of Handloom Industries through Expansion of Promotional Activities [CS] | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 26,20.79 | 0.00 | 26,20.79 | 0.00 |

**APPENDIX- III: GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)**

**( Only cases where receipts are more than ₹2(two) Crore has been included )**

**(₹ in Lakh)**

| Recipients | Scheme | TSP/SCSP/ Normal/ FC/EAP (*) | 2018-2019 | | | | 2017-2018 | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | State Expenditure | Central Assistance (including CSS/CS) | Total | Of the Total amount released, amount sanctioned for creation of assets | State Expenditure | Central Assistance (including CSS/CS) | Total | Of the Total amount released, amount sanctioned for creation of assets |
| **DIST. INFORMATION AND CULTURAL OFFICER, BURDWAN** | Lok Prasar Prakalpa (IC) | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 4,87.50 | 0.00 | 4,87.50 | 0.00 |
| **DIST. INFORMATION AND CULTURAL OFFICER, JLPAIGURI** | Lok Prasar Prakalpa (IC) | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 2,00.86 | 0.00 | 2,00.86 | 0.00 |
| **DIST. MASS EDN. EXTN. OFFICER, 24 PGS (S)** | Grant to other Instituions for education of the handicapped [EM] | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 2,00.86 | 0.00 | 2,00.86 | 0.00 |
| **EXECUTIVE OFFICER & MEMBER SECRETARY OF G.B.D.A.** | Grant to Urban Planning Development Authorities (State Share) [UD] | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 6,43.23 | 0.00 | 6,43.23 | 0.00 |
| **H.I.D.C.O.** | Pradhan Mantri Awas Yojana [Housing for All(Urban)] (Central Share)(OCASPS) [MA] | SCSP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 44,55.40 | 0.00 | 44,55.40 |
| **MAHENDRA KUMAR DUBEY W.B.S.S. ASSISTANT SECRETARY** | Nirmal Bharat Abhiyan (NBA) (Central Share) (OCASPS) [PN] | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,42,73.14 | 1,42,73.14 | 0.00 |
| | Nirmal Bharat Abhiyan (NBA) 75% (Central Share) (OCASPS) [PN] | SCSP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 95,43.65 | 95,43.65 | 0.00 |

**APPENDIX- III: GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)**

**( Only cases where receipts are more than ₹2(two) Crore has been included )**

**(₹ in Lakh)**

| Recipients | Scheme | TSP/SCSP/ Normal/ FC/EAP (*) | 2018-2019 | | | | 2017-2018 | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | State Expenditure | Central Assistance (including CSS/CS) | Total | Of the Total amount released, amount sanctioned for creation of assets | State Expenditure | Central Assistance (including CSS/CS) | Total | Of the Total amount released, amount sanctioned for creation of assets |
| **MANAGER HEAD QUARTER VAGRANCY DIRECTORATE** | Shelter for Homeless Persons [SW] | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 2,42.44 | 0.00 | 2,42.44 | 0.00 |
| **PASCHIMBANGA RAJYA SISHU SIKSHA MISSION** | Assistance to Panchayati Raj Bodies for Running Madhya Siksha Karmasuchi (MSK) | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 3,96.00 | 0.00 | 3,96.00 | 0.00 |
| **POWER AND NES DEPARTMENT, WEST BENGAL** | Grants to WBSEDCL for implementation of RE Schemes in the districts which have not been covered by RGGVY Schemes [PO] | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 64,00.00 | 0.00 | 64,00.00 | 0.00 |
| | | SCSP | 0.00 | 0.00 | 0.00 | 0.00 | 30,00.0 | 0.00 | 30,00.0 | 0.00 |
| | | TSP | 0.00 | 0.00 | 0.00 | 0.00 | 6,00.00 | 0.00 | 6,00.00 | 0.00 |
| **RAMKRISHNA MISSION ASHRAM, NARENDRAPUR** | Assistance for Continuation of ICDS Training Programme Anganwari Workers (Central Share) (OCASPS) (CW) | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,54.18 | 3,54.18 | 0.00 |
| **REGISTER, ENVIRONMENT DEPARTMENT** | Climate change Studies [EN] | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 5,50.20 | 0.00 | 5,50.20 | 0.00 |
| **SHG&SE DEPTT. GOVT. OF W.B.** | Bangla Swanirbhar Karmasansthan Prakalpa [EN] | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 1,15,00.00 | 0.00 | 1,15,00.00 | 0.00 |
| | | SCSP | 0.00 | 0.00 | 0.00 | 0.00 | 15,00.00 | 0.00 | 15,00.00 | 0.00 |
| | | TSP | 0.00 | 0.00 | 0.00 | 0.00 | 59,50.00 | 0.00 | 59,50.00 | 0.00 |

**APPENDIX- III: GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)**

**( Only cases where receipts are more than ₹2(two) Crore has been included )**

**(₹ in Lakh)**

| Recipients | Scheme | TSP/SCSP/ Normal/ FC/EAP (*) | 2018-2019 | | | | 2017-2018 | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | State Expenditure | Central Assistance (including CSS/CS) | Total | Of the Total amount released, amount sanctioned for creation of assets | State Expenditure | Central Assistance (including CSS/CS) | Total | Of the Total amount released, amount sanctioned for creation of assets |
| **WB INDUSTRIAL DEV. CORP, LTD.** | Grants to WBIDC for Development of Infrastructure for Industrial Growth [CI] | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 27,38.84 | 0.00 | 27,38.84 | 0.00 |
| | New Incentive Scheme for encouraging the Setting up of New Industrial Units [CI] | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 9,71.10 | 0.00 | 9,71.10 | 0.00 |
| | W.B. Industrial Development Corporation Ltd. [CI] | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 4,34.28 | 0.00 | 4,34.28 | 0.00 |
| **HIGHER EDUCATION DEPARTMENT** | Financial Assistance to Government Bodies for Scientific Research Projects/ Survey/training/Science Awareness and Science Popularisation Programme (State Share) [ST] | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 6,12.85 | 0.00 | 6,12.85 | 0.00 |
| | Rashtriya Uchchtar Siksha Abhiyan (Central Share) (OCASPS) (EH) | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 38,64.34 | 38,64.34 | 0.00 |
| | | SCSP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,47.94 | 7,47.94 | 0.00 |
| | | TSP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,24.16 | 2,24.16 | 0.00 |
| | Rashtriya Uchchtar Siksha Abhiyan (State Share) (OCASPS) (EH) | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 25,76.23 | 0.00 | 25,76.23 | 0.00 |
| | | SCSP | 0.00 | 0.00 | 0.00 | 0.00 | 2,98.88 | 0.00 | 2,98.88 | 0.00 |
| | West Bengal State Council of Science and Technology (State Share) [ST] | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 4,36.37 | 0.00 | 4,36.37 | 0.00 |

**APPENDIX- III: GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)**

**( Only cases where receipts are more than ₹2(two) Crore has been included )**

**(₹ in Lakh)**

| Recipients | Scheme | TSP/SCSP/ Normal/ FC/EAP (*) | 2018-2019 | | | | 2017-2018 | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | State Expenditure | Central Assistance (including CSS/CS) | Total | Of the Total amount released, amount sanctioned for creation of assets | State Expenditure | Central Assistance (including CSS/CS) | Total | Of the Total amount released, amount sanctioned for creation of assets |
| **MINORITY AFFAIRS AND MADRASAH EDUCATION DEPARTMENT** | Aliah University[MD] | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 34,01.45 | 0.00 | 34,01.45 | 0.00 |
| | Assistance for running Sishu Shiksha Kendras (MD) | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 10,60.93 | 0.00 | 10,60.93 | 0.00 |
| | Expansion of Teaching and Educational Facilities for Children o Age Group 14-16 [ES] | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 3,30.00 | 0.00 | 3,30.00 | 0.00 |
| **WEST BENGAL STATE HEALTH AND FAMILY WELFARE SAMITY** | Special Programme under Natinal Rural Health Mission (NRHM) – State Share (OCASPS)[HF] | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 16,87.33 | 0.00 | 16,87.33 | 0.00 |
| | | SCSP | 0.00 | 0.00 | 0.00 | 0.00 | 3,42.67 | 0.00 | 3,42.67 | 0.00 |
| | | TSP | 0.00 | 0.00 | 0.00 | 0.00 | 5,38.40 | 0.00 | 5,38.40 | 0.00 |
| | Special Programme under Natinal Urban Health Mission (NHM) –State Share (OCASPS)[HF] | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 14,23.87 | 0.00 | 14,23.87 | 0.00 |
| | Grants to Non-Government Medical Institutions [HF] | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 2,66.18 | 0.00 | 2,66.18 | 0.00 |
| **W.B.S.E.D.C.LTD** | Promotion of Information Technology based industries [IT] | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 5,10.00 | 0.00 | 5,10.00 | 0.00 |
| **WEST BENGAL STATE FOOD SECURITY AGENCY** | Additional Central Assistance Scheme under Stream –II of Rashtriya Krishi Vikash Yojona (Central Share) (OCASPS) (RKVY)[AG] | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,45.47 | 2,45.47 | 0.00 |
| | National Mission on Sustainable Agriculture (Central Share) (OCASPS) [AG] | Normal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,50.57 | 4,50.57 | 0.00 |
| | | **Total** | **2,25,21,78.65** | **1,19,69,71.8** | **3,44,91,50.51** | **81,99,33.81** | **2,34,90,72.39** | **80,00,71.65** | **3,14,91,44.04** | **37,05,28.47** |
| **Cases where receipts are less than ₹ 2(Two)Crore** | | **Other** | **3,02,83,78.94** | **28,27,47.69** | **3,31,11,26.63** | **18,14,51.10** | **2,74,60,32.62** | **33,73,64.42** | **3,08,33,97.04** | **36,54,87.63** |
| | | **Grand Total** | **5,8,05,57.59** | **1,47,97,19.55** | **6,76,02,77.14** | **1,00,13,84.91** | **5,09,51,05.01** | **1,13,74,36.07** | **6,23,25,41.08** | **73,60,16.10** |

**(*) TSP- Tribal Area Sub-plan : SCSP- Special Component Plan for Scheduled Castes : FC - Finance Commission : EAP - Externally aided Project**

## APPENDIX –IV DETAILS OF EXTERNALLY AIDED PROJECTS

(₹in Lakh )

| Sl. No | Aid Agency | Scheme/ Project | Total Approved Assistance | | | Amount Received | | | | | | Amount Repaid | | Expenditure | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | During the year | | | Upto the year | | | | | | |
| | | | Grant | Loan | Total | Grant | Loan | Total | Grant | Loan | Total | During the year | Upto the year | During the year | Upto the year |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | JBIC (IDP-152/ 167) | PPSP | 0 | 24,92,40.00 | 24,92,40.00 | 0 | 0 | 0 | 0 | 5,36,88.51 | 5,36,88.51 | 41,12.37 | 1,39,49.02 | 0 | 5,72,38.47 |
| 2 | World Bank (IBRD-58018) | BTPS Unit No. 5 | 3,49,38.00 | 0 | 3,49,38.00 | 0 | 0 | 0 | 1,96.00 | 0 | 1,96.00 | - | - | 0 | 1,79.00 |
| 3 | JBIC (IDP - 175) | Kolkata Solid Waste Manage ment Project | 0 | 1,43,90.00 | 1,43,90.00 | 0 | 0 | 0 | 0 | 1,36,19.21 | 1,36,19.21 | 5,00.20 | 20,50.39 | 0 | 77,02.34 |
| 4 | DFID (IDA-TF-57825-IN) | Capacity Building of Power under DFID | 0 | 0 | 0 | 0 | 0 | 0 | (-)10.72 | 1,41.00 | 1,30.28 | - | - | 0 | 0 |
| 5 | World Bank (Q-6120) | West Bengal Accele-rated Develop-ment of Minor Irrigation Project | 0 | 13,80,00.00 | 13,80,00.00 | 0 | 0 | 0 | 0 | 2,50.20 | 2,50.20 | - | - | 0 | 5,25.27 |
| 6 | JBIC (IDP-143) | WB Trans-mission Project | 5,36,00.00 | 0 | 5,36,00.00 | 0 | 0 | 0 | 1,37,51.00 | 3,20,85.00 | 4,58,36.00 | - | - | 0 | 5,56,42.00 |
| 7 | JBIC (IDP-147) | Bakreswar Thermal Power Project (Unit 4 & 5) | 15,40,00.00 | 0 | 15,40,00.00 | 0 | 0 | 0 | 4,07,13.04 | 9,44,49.61 | 13,51,62.65 | - | - | 0 | 8,80,36.00 |
| 8 | ADB (1813-IND) | KEIP | 13,53,00.00 | 0 | 13,53,00.00 | 0 | 0 | 0 | 2,14,66.47 | 4,99,07.27 | 7,13,73.74 | - | - | 0 | 20,79.89 |
| | DFID(UK GG-036) | | | | | 0 | 0 | 0 | 1,44,65.00 | 0 | 1,44,65.00 | - | - | 0 | 9,05,58.76 |
| | ADB (2293-IND) | | | | | 0 | 0 | 0 | 35,77.03 | 14,41,09.79 | 14,76,86.82 | 33,87.28 | 1,74,83.05 | 0 | 80,87.92 |

## APPENDIX –IV DETAILS OF EXTERNALLY AIDED PROJECTS

(₹ in Lakh )

| Sl. No | Aid Agency | Scheme/ Project | Total Approved Assistance | | | Amount Received | | | | | | Amount Repaid | | Expenditure | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | During the year | | | Upto the year | | | | | | |
| | | | Grant | Loan | Total | Grant | Loan | Total | Grant | Loan | Total | During the year | Upto the year | During the year | Upto the year |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 9 | DFID (UKGG-047) | KUSP | 7,14,63.00 | 0 | 7,14,63.00 | 0 | 0 | 0 | 6,64,65.52 | 0 | 6,64,65.52 | - | - | 0 | 5,97,41.00 |
| 10 | Govt. of Italy (ITGL –D19) | Water Supply and Solid Waste Management in Municipal Towns | 1,32,20.00 | 0 | 1,32,20.00 | 0 | 0 | 0 | 55.00 | 1,30.00 | 1,85.00 | - | - | 0 | 5,67.66 |
| 11 | ADB (I870 – IND) | W.B. Corridor Dev. Project | 3,64,00.00 | 0 | 3,64,00.00 | 0 | 0 | 0 | 95,15.95 | 2,38,33.35 | 3,33,49.30 | - | - | 0 | 6,14,72.16 |
| 12 | KfW (2871993E) | Basic Health Project | 1,71,20.00 | 0 | 1,71,20.00 | 0 | 0 | 0 | 1,51,57.76 | 0 | 1,51,57.76 | - | - | 0 | 1,96,93.35 |
| 13 | DFID (UKGG-057) | Health System Dev. Initiative | 8,00,00.00 | 0 | 8,00,00.00 | 0 | 0 | 0 | 7,51,28.00 | 0 | 7,51,28.00 | - | - | 0 | 6,62,88.53 |
| 14 | DFID (UKGG-073) | PSE Reform Programme Phase-II | 1,84,00.00 | 0 | 1,84,00.00 | 0 | 0 | 0 | 82,04.26 | 0 | 82,04.26 | - | - | 0 | 2,05,78.04 |
| 15 | World Bank (3718-IN) | T.E.Q.I.P. | 1,15,44.00 | 0 | 1,15,44.00 | 0 | 0 | 0 | 34,89.00 | 1,40,44.94 | 1,75,33.94 | - | - | 0 | 1,99,63.45 |

## APPENDIX –IV DETAILS OF EXTERNALLY AIDED PROJECTS

(₹ in Lakh )

| Sl. No | Aid Agency | Scheme/ Project | Total Approved Assistance | | | Amount Received | | | | | | Amount Repaid | | Expenditure | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | During the year | | | Upto the year | | | | | | |
| | | | Grant | Loan | Total | Grant | Loan | Total | Grant | Loan | Total | During the year | Upto the year | During the year | Upto the year |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 16 | DFID (UKGG-059) | S.R.D. In West Bengal | 2,90,00.00 | 0 | 2,90,00.00 | 0 | 0 | 0 | 2,42,55.64 | 0 | 2,42,55.64 | - | - | 0 | 2,15,99.00 |
| 17 | World Bank IDA-4758-IN | W.B. I.S.G.P.P | 0 | 9,20,00.00 | 9,20,00.00 | 0 | 0 | 0 | 0 | 10,41,58.00 | 10,41,58.00 | 64,17.32 | 2,16,29.25 | 0 | 5,33,68.12 |
| 18 | IDA 5014-IN | West Bengal Accelerated Development of Minor Irrigation Project | 0 | 5,76,51.50 | 5,76,51.50 | 0 | 1,67,37.15 | 1,67,37.15 | 0 | 6,94,03.12 | 6,94,03.12 | 51,45.60 | 1,21,71.30 | 0 | 34,37.08 |
| 19 | IBRD 8090-IN | West Bengal Accelerated Development of Minor Irrigation Project | 0 | 5,76,51.50 | 5,76,51.50 | 0 | 0 | 0 | 0 | 5,09.70 | 5,09.70 | 67.24 | 1,59.53 | 0 | 5,11.68 |
| 20 | ADB (2926-IND) | West Bengal Development Finance Programme | 0 | 22,00,00.00 | 22,00,00.00 | 0 | 0 | 0 | 0 | 22,94,74.00 | 22,94,74.00 | 1,63,96.48 | 4,91,86.77 | 0 | 0 |

## APPENDIX –IV DETAILS OF EXTERNALLY AIDED PROJECTS

(₹ in Lakh )

| Sl. No | Aid Agency | Scheme/ Project | Total Approved Assistance | | | Amount Received | | | | | | Amount Repaid | | Expenditure | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | During the year | | | Upto the year | | | | | | |
| | | | Grant | Loan | Total | Grant | Loan | Total | Grant | Loan | Total | During the year | Upto the year | During the year | Upto the year |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 21 | IBRD TF094676 / 7687-IN | Coal Fired Generation Rehabilitation Project | * | * | * | 1,62.18 | 2,68.31 | 4,30.49 | 91,06.41 | 3,63,37.48 | 4,54,43.89 | 17,42.73 | 80,40.88 | 99.58 | 3,25,50.07 |
| 22 | Japan IDA-223/ 223A | W.B. Forest and Biodiversity Conservation Project | * | * | * | 0 | 67,00.60 | 67,00.60 | 0 | 1,90,56.61 | 1,90,56.61 | 0 | 0 | 0 | 0 |
| 23 | ADB 3053-IND | Kolkata Environment Improvement Investment Program Project-1 | * | * | * | 0 | 1,16,99.52 | 1,16,99.52 | 0 | 3,93,74.76 | 3,93,74.76 | 3,22.31 | 3,22.31 | 1,15,84.12 | 2,37,48.27 |
| 24 | ADB 3118-IND | SASEC – Road Connectivity Investment Program(Trance-1) | * | * | * | 0 | 1,86,86.09 | 1,86,86.09 | 0 | 6,91,05.81 | 6,91,05.81 | 0 | 0 | 0 | 0 |
| 25 | ADB 3413-IND | KEIIPP-2 | * | * | * | 0 | 1,83,67.76 | 1,83,67.76 | 0 | 3,55,21.01 | 3,55,21.01 | 0 | 0 | 0 | 0 |

## APPENDIX –IV DETAILS OF EXTERNALLY AIDED PROJECTS

(₹ in Lakh )

| Sl. No | Aid Agency | Scheme/ Project | Total Approved Assistance | | | Amount Received | | | | | | Amount Repaid | | Expenditure | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | During the year | | | Upto the year | | | | | | |
| | | | Grant | Loan | Total | Grant | Loan | Total | Grant | Loan | Total | During the year | Upto the year | During the year | Upto the year |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 26 | JAPAN IDP-231A | WBPWSP-(P) | * | * | * | 0 | 2,50.32 | 2,50.32 | 0 | 8,68.26 | 8,68.26 | - | - | 0 | 0 |
| 27 | P4780-IN | WBISGPP-II | * | * | * | 0 | 0 | 0 | 0 | 25,88.54 | 25,88.54 | - | - | 0 | 0 |
| 28 | IBRD 8723-IN | WBSISGPP | * | * | * | 0 | 3,42,74.76 | 3,42,74.76 | 0 | 6,50,01.22 | 6,50,01.22 | - | - | 3,42,74.76 | 3,42,74.76 |
| 29 | ADB 3563-IND | SWBDFP | * | * | * | 0 | 0 | 0 | 0 | 9,65,63.70 | 9,65,63.70 | - | - | 0 | 0 |
| 30 | ADB 3696-IND | WBDWSIP | * | * | * | 0 | 1,08,01.61 | 1,08,01.61 | 0 | 1,08,01.61 | 1,08,01.61 | - | - | 0 | 0 |
| GRAND TOTAL | | | 65,49,85.00 | 82,89,33.00 | 1,48,39,18.00 | 1,62.18 | 11,77,86.12 | 11,79,48.30 | 30,55,35.36 | 1,20,50,22.70 | 1,51,05,58.06 | 3,80,91.53 | 12,49,92.50 | 4,59,58.46 | 72,78,42.82 |

Note: 1. All figures are depicted at historical cost
2. Mapping of EAPs is awaited from the State Government.
3. Expenditure on EAPs was based on Sub-head nomenclature available at Budget Documents.

# Appendix -V EXPENDITURE ON SCHEMES
## A. Central Schemes(Centrally Sponsored Schemes and Central Schemes)

(₹in lakh)

| GOI schemes (CS& CSS related Schemes) | | State Expenditure Head of Account | Normal /Tribal Sub Plan/ Scheduled Caste Sub Plan | Budget Provision 2018-19 | | | 2018-19 | | | | 2017-18 | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | Expenditure | | | | Expenditure | | |
| | | | | GOI Share | State Share | Total | GOI releases | GOI Share | State Share | Total | GOI releases | GOI Share | State Share | Total |
| BLUE REVOLUTION | 1 | Other Schemes | | 26,00.00 | 14,84.00 | 40,84.00 | | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 |
| | | **Total:** | | **26,00.00** | **14,84.00** | **40,84.00** | **1,85.40** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| BORDER AREA DEVELOPMENT PROGRAMME | 1 | Development of Kuchlibari (Central Share) | NORMAL | 11.94 | 0.00 | 11.94 | | 10.04 | 0.00 | 10.04 | | 0.00 | 0.00 | 0.00 |
| | 2 | Training Programme On Skill Development and Capacity Building and Employment Generation (Central Share) | NORMAL | 5,50.00 | 0.00 | 5,50.00 | | 1,44.99 | 0.00 | 1,44.99 | | 0.00 | 0.00 | 0.00 |
| | 3 | Training Programme On Skill Development and Capacity Building and Employment Generation (State Share) | NORMAL | 0.00 | 1,50.00 | 1,50.00 | | 0.00 | 68.81 | 68.81 | | 0.00 | 0.00 | 0.00 |
| | 4 | Public Health Engineering Sector Creation of Source of Potable water (Central Share) | NORMAL | 29,50.00 | 0.00 | 29,50.00 | | 16,68.28 | 0.00 | 16,68.28 | | 0.00 | 0.00 | 0.00 |
| | 5 | Health & Family Welfare Sector (Central Share) | NORMAL | 23,60.00 | 0.00 | 23,60.00 | | 14,00.76 | 0.00 | 14,00.76 | | 0.00 | 0.00 | 0.00 |
| | 6 | General Administration Sector - Creation of Infrastructure facilities in Border Areas (Central Share) | NORMAL | 1,00.00 | 0.00 | 1,00.00 | | 71.72 | 0.00 | 71.72 | | 0.00 | 0.00 | 0.00 |
| | 7 | Education Sector-- Renovation/Construction /Expansion of Schools (Central Share) | NORMAL | 15,20.00 | 0.00 | 15,20.00 | | 7,03.50 | 0.00 | 7,03.50 | | 0.00 | 0.00 | 0.00 |
| | 8 | Public Health Engineering Sector Creation of Source of Portable Water (State Share) | NORMAL | 0.00 | 12,00.00 | 12,00.00 | | 0.00 | 17,75.83 | 17,75.83 | | 0.00 | 0.00 | 0.00 |
| | 9 | Health & Family Welfare Sector (State Share) | NORMAL | 0.00 | 3,00.00 | 3,00.00 | | 0.00 | 5,99.30 | 5,99.30 | | 0.00 | 0.00 | 0.00 |
| | 10 | Education Sector - Renovation / Construction / Expansion of Schools (State Share) | NORMAL | 0.00 | 11,50.00 | 11,50.00 | | 0.00 | 11,22.20 | 11,22.20 | | 0.00 | 0.00 | 0.00 |
| | 11 | Social Welfare Sector (Central Share) | NORMAL | 35,00.00 | 0.00 | 35,00.00 | | 32,73.36 | 0.00 | 32,73.36 | | 0.00 | 0.00 | 0.00 |
| | 12 | Irrigation and Flood Control Sector (Central Share) | NORMAL | 8,50.00 | 0.00 | 8,50.00 | | 5,89.20 | 0.00 | 5,89.20 | | 0.00 | 0.00 | 0.00 |
| | 13 | Road Sector Construction/Strengthening of road,bridge, culvert,jetty (Central Share) | NORMAL | 82,00.00 | 0.00 | 82,00.00 | | 65,86.12 | 0.00 | 65,86.12 | | 0.00 | 0.00 | 0.00 |
| | 14 | Power Sector-- Creation of energy services (Central Share) | NORMAL | 6,70.00 | 0.00 | 6,70.00 | | 2,85.48 | 0.00 | 2,85.48 | | 0.00 | 0.00 | 0.00 |
| | 15 | Agriculture Sector-Construction of market complex (Central Share) | NORMAL | 4,50.00 | 0.00 | 4,50.00 | | 2,92.33 | 0.00 | 2,92.33 | | 0.00 | 0.00 | 0.00 |

# Appendix -V EXPENDITURE ON SCHEMES

## A. Central Schemes(Centrally Sponsored Schemes and Central Schemes)

(₹in lakh)

| GOI schemes (CS& CSS related Schemes) | | State Expenditure Head of Account | Normal /Tribal Sub Plan/ Scheduled Caste Sub Plan | Budget Provision 2018-19 | | | 2018-19 | | | | | 2017-18 | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | Expenditure | | | | | Expenditure | | |
| | | | | GOI Share | State Share | Total | GOI releases | GOI Share | State Share | Total | GOI releases | GOI Share | State Share | Total |
| | 16 | Social Welfare Sector (State Share) | NORMAL | 0.00 | 14,00.00 | 14,00.00 | | 0.00 | 17,07.29 | 17,07.29 | | 0.00 | 0.00 | 0.00 |
| BORDER AREA DEVELOPMENT PROGRAMME | 17 | Irrigation & Flood Control Sector (State Share) | NORMAL | 0.00 | 4,00.00 | 4,00.00 | | 0.00 | 2,26.17 | 2,26.17 | | 0.00 | 0.00 | 0.00 |
| | 18 | Road Sector Construction / Strengthening of Road, Bridge, Culvert, Jetty (State Share) | NORMAL | 0.00 | 15,00.00 | 15,00.00 | | 0.00 | 53,74.03 | 53,74.03 | | 0.00 | 0.00 | 0.00 |
| | 19 | Power Sector - Creation of Energy Services (State Share) | NORMAL | 0.00 | 4,00.00 | 4,00.00 | | 0.00 | 2,39.44 | 2,39.44 | | 0.00 | 0.00 | 0.00 |
| | 20 | Agricultural Sector - Construction of Market Complex (State Share) | NORMAL | 0.00 | 4,00.00 | 4,00.00 | | 0.00 | 1,15.91 | 1,15.91 | | 0.00 | 0.00 | 0.00 |
| | 21 | Other Schemes | | 8,50.00 | 1,00.00 | 9,50.00 | | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 |
| | | **Total:** | | **2,11,61.94** | **69,00.00** | **28,06,61.94** | **85,40.00** | **1,50,25.78** | **1,12,28.98** | **2,62,54.76** | **1,22,00.00** | **63,05.76** | **0.00** | **63,05.76** |
| CENTRAL SECTOR SCHEMES | 1 | Survey & Resurvey and Updating of Survey & Settlement Records underNLRMP (State Share) | NORMAL | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 |
| | 2 | Modern Records Rooms/ Land Records Management Centres under NLRMP (State Share) | NORMAL | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 |
| | 3 | Setting up of relief camp in the district of Coochbehar and in other Bangladeshi enclaves in India for rehabilitation of returnees from the Indian enclaves in Bangladesh | NORMAL | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 |
| | 4 | Supply of Rice to the A.P.L./B.P.L. families in the T.P.D.S. at the subsidised rate (Central Share) | NORMAL | 43,00,00.00 | 0.00 | 43,00,00.00 | | 33,87,15.35 | 0.00 | 33,87,15.35 | | 0.00 | 0.00 | 0.00 |
| | 5 | Strengthing of State Disaster Management Authority (SDMA) and District Disaster Management Authority (DDMA) | NORMAL | 1,15.00 | 0.00 | 1,15.00 | | 51.44 | 0.00 | 51.44 | | 0.00 | 0.00 | 0.00 |
| | 6 | Expenditure relating to Social Audit Unit (State Share) | NORMAL | 0.00 | 1,70,00.00 | 1,70,00.00 | | 0.00 | 66,45.22 | 66,45.22 | | 0.00 | 0.00 | 0.00 |
| | 7 | Development of areas of Gorkhaland Territorial Administration (GTA) | NORMAL | 72,89.46 | 0.00 | 72,89.46 | | 72,89.46 | 0.00 | 72,89.46 | | 0.00 | 0.00 | 0.00 |
| | 8 | Hill Affairs Sector (Central Share) | SCSP | 0.67 | 0.00 | 0.67 | | 0.66 | 0.00 | 0.66 | | 0.00 | 0.00 | 0.00 |
| | 9 | Development of areas of Gorkhaland Territorial Administration (GTA) | SCSP | 17,54.87 | 0.00 | 17,54.87 | | 17,54.87 | 0.00 | 17,54.87 | | 0.00 | 0.00 | 0.00 |
| | 10 | Development of areas of Gorkhaland Territorial Administration (GTA) | TSP | 7,62.19 | 0.00 | 7,62.19 | | 44,54.67 | 0.00 | 44,54.67 | | 0.00 | 0.00 | 0.00 |

# Appendix -V EXPENDITURE ON SCHEMES

## A. Central Schemes(Centrally Sponsored Schemes and Central Schemes)

(₹in lakh)

| GOI schemes (CS& CSS related Schemes) | | State Expenditure Head of Account | Normal /Tribal Sub Plan/ Scheduled Caste Sub Plan | Budget Provision 2018-19 | | | 2018-19 | | | | | 2017-18 | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | Expenditure | | | | | Expenditure | |
| | | | | GOI Share | State Share | Total | GOI releases | GOI Share | State Share | Total | GOI releases | GOI Share | State Share | Total |
| CENTRAL SECTOR SCHEMES | 11 | National Handloom Development Programme (State Share) | NORMAL | 0.00 | 7,50.00 | 7,50.00 | | 0.00 | 5,39.35 | 5,39.35 | | 0.00 | 0.00 | 0.00 |
| | 12 | Development of state roads (a) Establishment for development of state roads (other than special) | NORMAL | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 |
| | 13 | Consumer Awareness Programme | NORMAL | 79.00 | 0.00 | 79.00 | | 1,35.02 | 0.00 | 1,35.02 | | 0.00 | 0.00 | 0.00 |
| | 14 | Financial Assistance for Computerisation of TPDS | NORMAL | 1,58.37 | 0.00 | 1,58.37 | | 1,55.32 | 0.00 | 1,55.32 | | 0.00 | 0.00 | 0.00 |
| | 15 | Strengthening of Consumar Disputes Redressal Commission | NORMAL | 0.00 | 0.00 | 0.00 | | 8.71 | 0.00 | 8.71 | | 0.00 | 0.00 | 0.00 |
| | 16 | Consumer Awareness Programme | NORMAL | 0.00 | 0.00 | 0.00 | | 79.60 | 0.00 | 79.60 | | 0.00 | 0.00 | 0.00 |
| | 17 | Strengthening Consumer Fora,Phase II for Construction of Office Buildings (Central Share) | NORMAL | 14,71.90 | 0.00 | 14,71.90 | | 5.91 | 0.00 | 5.91 | | 0.00 | 0.00 | 0.00 |
| | 18 | Setting up of Working Standard Laboratories (WSL) | NORMAL | 5,00.00 | 0.00 | 5,00.00 | | 1,50.00 | 0.00 | 1,50.00 | | 0.00 | 0.00 | 0.00 |
| | 19 | Development of infrastructure in the district of Coochbehar and in other Bangladeshi enclaves in India for rehabilitation of returnees from the Indian enclaves in Bangladesh | NORMAL | 20,00.00 | 0.00 | 20,00.00 | | 35,14.25 | 0.00 | 35,14.25 | | 0.00 | 0.00 | 0.00 |
| | 20 | Setting up of relief camp in the district of Coochbehar and in other Bangladeshi enclaves in India for rehabilitation of returness from the Indian enclaves in Bangladesh | NORMAL | 1,80,96.57 | 0.00 | 1,80,96.57 | | 1,83,43.35 | 0.00 | 1,83,43.35 | | 0.00 | 0.00 | 0.00 |
| | 21 | Implementation of the Scheme "Sech Bandhu" (State Share) | SCSP | 0.00 | 2,45,00.00 | 2,45,00.00 | | 0.00 | 2,45,00.00 | 2,45,00.00 | | 0.00 | 0.00 | 0.00 |
| | 22 | Implementation of the Scheme "Sech Bandhu" (State Share) | TSP | 0.00 | 1,05,00.00 | 1,05,00.00 | | 0.00 | 1,05,00.00 | 1,05,00.00 | | 0.00 | 0.00 | 0.00 |
| | 23 | Programme for Roads and Bridges under Central Road Fund (Central Share) | NORMAL | 1,85,00.00 | 0.00 | 1,85,00.00 | | 1,61,56.32 | 0.00 | 1,61,56.32 | | 0.00 | 0.00 | 0.00 |
| | 24 | Other Schemes | | 80,03.57 | 8,12.90 | 88,16.87 | | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 |
| | | **Total:** | | **48,07,28.03** | **5,27,50.00** | **53,34,78.03** | **37,39,76.24** | **39,08,14.93** | **4,21,84.57** | **43,29,99.50** | **0.00** | **0.00** | **0.00** | **0.00** |
| ENVIRONMENT FORESTRY AND WILDLIFE | 1 | Implementation of Schemes under National Ganga River Basin Authority(NGRBA)(States Share) | NORMAL | 0.00 | 81,70.00 | 81,70.00 | | 0.00 | 1,11,70.00 | 1,11,70.00 | | 0.00 | 0.00 | 0.00 |
| | 2 | Integrated Forest Protection Scheme (State Share) | NORMAL | 0.00 | 70.00 | 70.00 | | 0.00 | 36.02 | 36.02 | | 0.00 | 0.00 | 0.00 |

# Appendix -V EXPENDITURE ON SCHEMES

## A. Central Schemes(Centrally Sponsored Schemes and Central Schemes)

(₹in lakh)

| GOI schemes (CS& CSS related Schemes) | | State Expenditure Head of Account | Normal /Tribal Sub Plan/ Scheduled Caste Sub Plan | Budget Provision 2018-19 | | | 2018-19 | | | | | 2017-18 | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | Expenditure | | | | | Expenditure | | |
| | | | | GOI Share | State Share | Total | GOI releases | GOI Share | State Share | Total | GOI releases | GOI Share | State Share | Total |
| | 3 | Conservation of Natural Resources and Ecosystems (State Share) | NORMAL | 0.00 | 3,00.00 | 3,00.00 | | 0.00 | 3,64.78 | 3,64.78 | | 0.00 | 0.00 | 0.00 |
| ENVIRONMENT FORESTRY AND WILDLIFE | 4 | Conservation of Natural Resources and Ecosystems (Central Share) | NORMAL | 5,00.00 | 0.00 | 5,00.00 | | 2,40.81 | 0.00 | 2,40.81 | | 0.00 | 0.00 | 0.00 |
| | 5 | Project Tiger (State Share) | NORMAL | 0.00 | 4,00.00 | 4,00.00 | | 0.00 | 5,78.01 | 5,78.01 | | 0.00 | 0.00 | 0.00 |
| | 6 | Project Tiger (Central Share) | NORMAL | 10,00.00 | 0.00 | 10,00.00 | | 6,86.19 | 0.00 | 6,86.19 | | 0.00 | 0.00 | 0.00 |
| | 7 | Integrated Development of Wild Life Habitats (State Share) | NORMAL | 0.00 | 3,00.00 | 3,00.00 | | 0.00 | 5,21.90 | 5,21.90 | | 0.00 | 0.00 | 0.00 |
| | 8 | Integrated Development of Wild Life Habitats (Central Share) | NORMAL | 10,00.00 | 0.00 | 10,00.00 | | 7,79.81 | 0.00 | 7,79.81 | | 0.00 | 0.00 | 0.00 |
| | 9 | Project Tiger (Central Share) | SCSP | 26.22 | 0.00 | 26.22 | | 25.99 | 0.00 | 25.99 | | 0.00 | 0.00 | 0.00 |
| | 10 | Project Tiger (State Share) | SCSP | 0.00 | 24.47 | 24.47 | | 0.00 | 24.47 | 24.47 | | 0.00 | 0.00 | 0.00 |
| | 11 | Integrated Development of Wild Life Habitat (Central Share) | SCSP | 1,43.36 | 0.00 | 1,43.36 | | 1,23.65 | 0.00 | 1,23.65 | | 0.00 | 0.00 | 0.00 |
| | 12 | Integrated Development of Wild Life Habitat (State Share) | SCSP | 0.00 | 96.95 | 96.95 | | 0.00 | 89.94 | 89.94 | | 0.00 | 0.00 | 0.00 |
| | 13 | Project Tiger (Central Share) | TSP | 26.22 | 0.00 | 26.22 | | 26.19 | 0.00 | 26.19 | | 0.00 | 0.00 | 0.00 |
| | 14 | Project Tiger (State Share) | TSP | 0.00 | 24.47 | 24.47 | | 0.00 | 24.45 | 24.45 | | 0.00 | 0.00 | 0.00 |
| | 15 | Integrated Development of Wild Life Habitat (Central Share) | TSP | 71.75 | 0.00 | 71.75 | | 63.21 | 0.00 | 63.21 | | 0.00 | 0.00 | 0.00 |
| | 16 | Integrated Development of Wild Life Habitat (State Share) | TSP | 0.00 | 45.92 | 45.92 | | 0.00 | 43.86 | 43.86 | | 0.00 | 0.00 | 0.00 |
| | | | **Total:** | **27,67.55** | **94,31.81** | **1,21,99.36** | **9,60.45** | **19,45.85** | **1,28,53.43** | **1,47,99.28** | **2,55.11** | **3,31.17** | **2,90.89** | **6,22.06** |
| FINANCE COMMISSION GRANTS | 1 | Grant from Finance Commission | NORMAL | 0.00 | 0.00 | 0.00 | | 63.48 | 0.00 | 63.48 | | 0.00 | 0.00 | 0.00 |
| | 2 | Assistance to the ULBs as General Basic Grants as recommended by the 14th Finance Commission (14th FC) | NORMAL | 4,72,00.78 | 0.00 | 4,72,00.78 | | 4,72,00.78 | 0.00 | 4,72,00.78 | | 0.00 | 0.00 | 0.00 |
| | 3 | Assistance to the ULBs as General Basic Grants as recommended by the 14th Finance Commission (14th FC) | NORMAL | 6,79,35.55 | 0.00 | 6,79,35.55 | | 7,03,66.34 | 0.00 | 7,03,66.34 | | 0.00 | 0.00 | 0.00 |
| | 4 | Assistance to the ULBs as General Basic Grants as recommended by the 14th Finance Commission (14th FC) | NORMAL | 3,66.55 | 0.00 | 3,66.55 | | 3,64.88 | 0.00 | 3,64.88 | | 0.00 | 0.00 | 0.00 |
| | 5 | Assistance to RLBs as Basic Grants as recommended by the 14th Finance Commission (14-FC) | NORMAL | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 |
| | 6 | Assistance to RLBs as Basic Grants as recommended by the 14th Finance Commission (14- FC) | NORMAL | 28,35,75.00 | 0.00 | 28,35,75.00 | | 26,04,31.36 | 0.00 | 26,04,31.36 | | 0.00 | 0.00 | 0.00 |

# Appendix -V EXPENDITURE ON SCHEMES

## A. Central Schemes(Centrally Sponsored Schemes and Central Schemes)

(₹in lakh)

| GOI schemes (CS& CSS related Schemes) | | State Expenditure Head of Account | Normal /Tribal Sub Plan/ Scheduled Caste Sub Plan | Budget Provision 2018-19 | | | 2018-19 | | | | | 2017-18 | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | Expenditure | | | | | Expenditure | | |
| | | | | GOI Share | State Share | Total | GOI releases | GOI Share | State Share | Total | GOI releases | GOI Share | State Share | Total |
| FINANCE COMMISSION GRANTS | 7 | Works under Finance Commission Grants (Central Share) | NORMAL | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 |
| | 8 | Other Schemes | | 8,27,80.45 | 0.00 | 8,27,80.45 | | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 |
| | | | **Total:** | **39,90,77.88** | **0.00** | **39,90,77.88** | **41,89,10.74** | **37,84,26.84** | **0.00** | **37,84,26.84** | **0.00** | **0.00** | **0.00** | **0.00** |
| GREEN REVOLUTION | 1 | National Mission on Sustainable Agriculture (State Share) | NORMAL | 0.00 | 6,67.00 | 6,67.00 | | 0.00 | 6,96.76 | 6,96.76 | | 0.00 | 0.00 | 0.00 |
| | 2 | National Mission on Sustainable Agriculture (Central Share) | NORMAL | 10,00.00 | 0.00 | 10,00.00 | | 10,43.97 | 0.00 | 10,43.97 | | 0.00 | 0.00 | 0.00 |
| | 3 | National e-Governance Plan-Agriculture[NeGP-A] (Central Share) | NORMAL | 0.00 | 0.00 | 0.00 | | 1,95.64 | 0.00 | 1,95.64 | | 0.00 | 0.00 | 0.00 |
| | 4 | National e-Governance Plan-Agriculture[NeGP-A] (State Share) | NORMAL | 0.00 | 0.00 | 0.00 | | 0.00 | 1,30.43 | 1,30.43 | | 0.00 | 0.00 | 0.00 |
| | 5 | National Food Security Mission (State Share) | NORMAL | 0.00 | 40,00.00 | 40,00.00 | | 0.00 | 58,53.98 | 58,53.98 | | 0.00 | 0.00 | 0.00 |
| | 6 | National Food Security Mission (Central Share) | NORMAL | 60,00.00 | 0.00 | 60,00.00 | | 87,80.97 | 0.00 | 87,80.97 | | 0.00 | 0.00 | 0.00 |
| | 7 | Paramparagat Krishi Vikas Yojona (PKVY) under NMSA (State Share) | NORMAL | 0.00 | 3,34.00 | 3,34.00 | | 0.00 | 22.22 | 22.22 | | 0.00 | 0.00 | 0.00 |
| | 8 | Paramparagat Krishi Vikas Yojona (PKVY) under NMSA (Central Share) | NORMAL | 5,00.00 | 0.00 | 5,00.00 | | 12.83 | 0.00 | 12.83 | | 0.00 | 0.00 | 0.00 |
| | 9 | Additional Central Assistance Scheme under Stream-II of Rastriya Krishi Vikash Yojana (Central Share) | NORMAL | 69,04.00 | 0.00 | 69,04.00 | | 42,90.84 | 0.00 | 42,90.84 | | 0.00 | 0.00 | 0.00 |
| | 10 | Central Assistance Scheme under Stream-II of Rastriya Krishi Vikash Yojana (State Share) | NORMAL | 0.00 | 34,60.00 | 34,60.00 | | 0.00 | 41,67.13 | 41,67.13 | | 0.00 | 0.00 | 0.00 |
| | 11 | Improvement of Agricultural Statistics (IAS) | NORMAL | 1,38.75 | 0.00 | 1,38.75 | | 1,80.45 | 0.00 | 1,80.45 | | 0.00 | 0.00 | 0.00 |
| | .12 | Agriculture Census Scheme (Central Share) | NORMAL | 5,00.00 | 0.00 | 5,00.00 | | 41.76 | 0.00 | 41.76 | | 0.00 | 0.00 | 0.00 |
| | 13 | Promotion and strengthening of agricultural mechanisation through training, testing and demonstration | NORMAL | 20.56 | 0.00 | 20.56 | | 8.56 | 0.00 | 8.56 | | 0.00 | 0.00 | 0.00 |
| | 14 | National Mission on Agriculture Extension and Technology (State Share) | NORMAL | 0.00 | 13,34.00 | 13,34.00 | | 0.00 | 18,68.74 | 18,68.74 | | 0.00 | 0.00 | 0.00 |
| | 15 | National Mission on Agriculture Extension and Technology (Central Share) | NORMAL | 20,00.00 | 0.00 | 20,00.00 | | 20,23.73 | 0.00 | 20,23.73 | | 0.00 | 0.00 | 0.00 |

# Appendix -V EXPENDITURE ON SCHEMES

## A. Central Schemes(Centrally Sponsored Schemes and Central Schemes)

(₹in lakh)

| GOI schemes (CS& CSS related Schemes) | | State Expenditure Head of Account | Normal /Tribal Sub Plan/ Scheduled Caste Sub Plan | Budget Provision 2018-19 | | | 2018-19 | | | | 2017-18 | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | Expenditure | | | | Expenditure | | |
| | | | | GOI Share | State Share | Total | GOI releases | GOI Share | State Share | Total | GOI releases | GOI Share | State Share | Total |
| | 16 | Sub-Mission on Agricultural Mechanization (SMAM) (State Share) | NORMAL | 0.00 | 2,00.00 | 2,00.00 | | 0.00 | 3,25.35 | 3,25.35 | | 0.00 | 0.00 | 0.00 |
| GREEN REVOLUTION | 17 | Sub Mission on Agricultural Extension (SMAE) under National Mission on Agriculture Extension & Technology (NMAET) (Central Share) | NORMAL | 0.00 | 0.00 | 0.00 | | 13,93.67 | 0.00 | 13,93.67 | | 0.00 | 0.00 | 0.00 |
| | 18 | Sub Mission on Seeds and Planting Material (SMSP) under National Mission on Agriculture Extension & Technology (NMAET) (Central Share) | NORMAL | 0.00 | 0.00 | 0.00 | | 9.07 | 0.00 | 9.07 | | 0.00 | 0.00 | 0.00 |
| | 19 | Sub Mission on Seeds and Planting Material (SMSP) under National Mission on Agriculture Extension & Technology (NMAET) (State Share) | NORMAL | 0.00 | 0.00 | 0.00 | | 0.00 | 6.04 | 6.04 | | 0.00 | 0.00 | 0.00 |
| | 20 | Rastriya Krishi Vikash Yojana (RKVY) (Central Share) | NORMAL | 0.00 | 0.00 | 0.00 | | 7.00 | 0.00 | 7.00 | | 0.00 | 0.00 | 0.00 |
| | 21 | National Horticulture Mission - West Bengal State Horticulture Development Society (State Share) | NORMAL | 0.00 | 8,00.00 | 8,00.00 | | 0.00 | 7,20.00 | 7,20.00 | | 0.00 | 0.00 | 0.00 |
| | 22 | National Horticulture Mission (Central Share) | NORMAL | 12,00.00 | 0.00 | 12,00.00 | | 10,80.00 | 0.00 | 10,80.00 | | 0.00 | 0.00 | 0.00 |
| | 23 | Sub Mission on Agricultural Mechanization (SMAM) (Central Share) | SCSP | 56.34 | 0.00 | 56.34 | | 3,07.79 | 0.00 | 3,07.79 | | 0.00 | 0.00 | 0.00 |
| | 24 | National Food Security Mission (State Share) | SCSP | 0.00 | 10,00.00 | 10,00.00 | | 0.00 | 18,87.17 | 18,87.17 | | 0.00 | 0.00 | 0.00 |
| | 25 | National Food Security Mission (Central Share) | SCSP | 15,00.00 | 0.00 | 15,00.00 | | 28,30.76 | 0.00 | 28,30.76 | | 0.00 | 0.00 | 0.00 |
| | 26 | National Mission for Sustainable Agriculture (Central Share) | SCSP | 6,50.00 | 0.00 | 6,50.00 | | 1,91.28 | 0.00 | 1,91.28 | | 0.00 | 0.00 | 0.00 |
| | 27 | Sub-Mission on Agricultural Mechanization (SMAM) (State Share) | SCSP | 0.00 | 1,20.00 | 1,20.00 | | 0.00 | 1,50.31 | 1,50.31 | | 0.00 | 0.00 | 0.00 |
| | 28 | National Mission on Agriculture Extension and Technology (State Share) | SCSP | 0.00 | 6,67.00 | 6,67.00 | | 0.00 | 6,11.08 | 6,11.08 | | 0.00 | 0.00 | 0.00 |
| | 29 | National Mission on Agriculture Extension and Technology (Central Share) | SCSP | 10,00.00 | 0.00 | 10,00.00 | | 9,16.62 | 0.00 | 9,16.62 | | 0.00 | 0.00 | 0.00 |
| | 30 | Central Assistance Scheme under Stream-II of Rastriya Krishi Vikash Yojana (Central Share) | SCSP | 12,00.00 | 0.00 | 12,00.00 | | 48.00 | 0.00 | 48.00 | | 0.00 | 0.00 | 0.00 |

# Appendix -V EXPENDITURE ON SCHEMES
## A. Central Schemes(Centrally Sponsored Schemes and Central Schemes)

(₹in lakh)

| GOI schemes (CS& CSS related Schemes) | | State Expenditure Head of Account | Normal /Tribal Sub Plan/ Scheduled Caste Sub Plan | Budget Provision 2018-19 | | | 2018-19 | | | | GOI releases | 2017-18 | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | GOI releases | Expenditure | | | | Expenditure | | |
| | | | | GOI Share | State Share | Total | | GOI Share | State Share | Total | | GOI Share | State Share | Total |
| | 31 | Sub Mission on Seeds and Planting Material (SMSP) under | SCSP | 0.00 | 0.00 | 0.00 | | 6.35 | 0.00 | 6.35 | | 0.00 | 0.00 | 0.00 |
| GREEN REVOLUTION | | National Mission on Agriculture Extension & Technology (NMAET) (Central Share) | | | | | | | | | | | | |
| | 32 | Sub Mission on Seeds and Planting Material (SMSP) under National Mission on Agriculture Extension & Technology (NMAET) (State Share) | SCSP | 0.00 | 0.00 | 0.00 | | 0.00 | 4.23 | 4.23 | | 0.00 | 0.00 | 0.00 |
| | 33 | Central Assistance Scheme under Stream-II of Rastriya Krishi Vikash Yojana (State Share) | SCSP | 0.00 | 12,00.00 | 12,00.00 | | 0.00 | 6,85.36 | 6,85.36 | | 0.00 | 0.00 | 0.00 |
| | 34 | National Mission on Sustainable Agriculture (State Share) | SCSP | 0.00 | 4,33.00 | 4,33.00 | | 0.00 | 1,21.78 | 1,21.78 | | 0.00 | 0.00 | 0.00 |
| | 35 | National Horticulture Mission (Central Share) | SCSP | 4,00.00 | 0.00 | 4,00.00 | | 3,45.00 | 0.00 | 3,45.00 | | 0.00 | 0.00 | 0.00 |
| | 36 | National Horticulture Mission (State Share) | SCSP | 0.00 | 2,66.67 | 2,66.67 | | 0.00 | 2,30.00 | 2,30.00 | | 0.00 | 0.00 | 0.00 |
| | 37 | Paramparagat Krishi Vikas Yojona (PKVY) under NMSA (State Share) | SCSP | 0.00 | 3,33.00 | 3,33.00 | | 0.00 | 4.16 | 4.16 | | 0.00 | 0.00 | 0.00 |
| | 38 | Paramparagat Krishi Vikas Yojona (PKVY) under NMSA (Central Share) | SCSP | 5,00.00 | 0.00 | 5,00.00 | | 8.91 | 0.00 | 8.91 | | 0.00 | 0.00 | 0.00 |
| | 39 | Scheme under RKVY (Central Share) | SCSP | 0.00 | 0.00 | 0.00 | | 2,95.55 | 0.00 | 2,95.55 | | 0.00 | 0.00 | 0.00 |
| | 40 | Scheme under RKVY (State Share) | SCSP | 0.00 | 0.00 | 0.00 | | 0.00 | 1,97.37 | 1,97.37 | | 0.00 | 0.00 | 0.00 |
| | 41 | Rastriya Krishi Vikash Yojana(RKVY)[Central Share] | SCSP | 1,80.00 | 0.00 | 1,80.00 | | 2,06.98 | 0.00 | 2,06.98 | | 0.00 | 0.00 | 0.00 |
| | 42 | Rastriya Krishi Vikash Yojana(RKVY) (State Share) | SCSP | 0.00 | 1,50.00 | 1,50.00 | | 0.00 | 1,36.65 | 1,36.65 | | 0.00 | 0.00 | 0.00 |
| | 43 | Additional Central Assistance Scheme under Rashtriya Krishi Vikash Yojana (Central share) | SCSP | 4,18.39 | 0.00 | 4,18.39 | | 5,95.39 | 0.00 | 5,95.39 | | 0.00 | 0.00 | 0.00 |
| | 44 | Additional Central Assistance Scheme under Rashtriya Krishi Vikash Yojana (State Share) | SCSP | 0.00 | 2,78.92 | 2,78.92 | | 0.00 | 4,03.92 | 4,03.92 | | 0.00 | 0.00 | 0.00 |
| | 45 | Additional Central Assistance Scheme under Rastriya Krishi Vikash Yojana (Central Share) | SCSP | 6,00.00 | 0.00 | 6,00.00 | | 15,60.51 | 0.00 | 15,60.51 | | 0.00 | 0.00 | 0.00 |
| | 46 | Schemes under Rastriya Krishi Vikash Yojana (State Share) | SCSP | 0.00 | 0.00 | 0.00 | | 0.00 | 10,46.51 | 10,46.51 | | 0.00 | 0.00 | 0.00 |
| | 47 | Schemes under RKVY (Central Share) | SCSP | 7,50.00 | 0.00 | 7,50.00 | | 18.47 | 0.00 | 18.47 | | 0.00 | 0.00 | 0.00 |
| | 49 | Schemes under RKVY (State Share) | SCSP | 0.00 | 3,18.75 | 3,18.75 | | 0.00 | 1,41.60 | 1,41.60 | | 0.00 | 0.00 | 0.00 |

# Appendix -V EXPENDITURE ON SCHEMES
## A. Central Schemes(Centrally Sponsored Schemes and Central Schemes)

(₹in lakh)

| GOI schemes (CS& CSS related Schemes) | | State Expenditure Head of Account | Normal /Tribal Sub Plan/ Scheduled Caste Sub Plan | Budget Provision 2018-19 | | | 2018-19 | | | | 2017-18 | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | Expenditure | | | | Expenditure | | |
| | | | | GOI Share | State Share | Total | GOI releases | GOI Share | State Share | Total | GOI releases | GOI Share | State Share | Total |
| | 49 | Schemes under Rashtriya Krishi Vikash Yojana(Central Share) | SCSP | 5,00.00 | 0.00 | 5,00.00 | | 5,11.04 | 0.00 | 5,11.04 | | 0.00 | 0.00 | 0.00 |
| GREEN REVOLUTION | 50 | Schemes under Rashtriya Krishi Vikash Yojana(State Share) | SCSP | 0.00 | 3,33.33 | 3,33.33 | | 0.00 | 3,46.03 | 3,46.03 | | 0.00 | 0.00 | 0.00 |
| | 51 | Scheme under Rashtriya Krishi Vikash Yojana (Central Share) | SCSP | 1,90.00 | 0.00 | 1,90.00 | | 4,98.53 | 0.00 | 4,98.53 | | 0.00 | 0.00 | 0.00 |
| | 52 | Scheme under Rashtriya Krishi Vikash Yojana (State Share) | SCSP | 0.00 | 1,26.00 | 1,26.00 | | 0.00 | 3,32.36 | 3,32.36 | | 0.00 | 0.00 | 0.00 |
| | 53 | Sub Mission on Agricultural Mechanization (SMAM) (Central Share) | TSP | 21.50 | 0.00 | 21.50 | | 40.45 | 0.00 | 40.45 | | 0.00 | 0.00 | 0.00 |
| | 54 | National Food Security Mission (State Share) | TSP | 0.00 | 10,00.00 | 10,00.00 | | 0.00 | 4,57.10 | 4,57.10 | | 0.00 | 0.00 | 0.00 |
| | 55 | National Food Security Mission (Central Share) | TSP | 15,00.00 | 0.00 | 15,00.00 | | 6,85.64 | 0.00 | 6,85.64 | | 0.00 | 0.00 | 0.00 |
| | 56 | National Mission for Sustainable Agriculture (Central Share) | TSP | 6,50.00 | 0.00 | 6,50.00 | | 52.81 | 0.00 | 52.81 | | 0.00 | 0.00 | 0.00 |
| | 57 | Sub-Mission on Agricultural Mechanization (SMAM) (State Share) | TSP | 0.00 | 80.00 | 80.00 | | 0.00 | 23.34 | 23.34 | | 0.00 | 0.00 | 0.00 |
| | 58 | Central Assistance Scheme under Stream-II of Rastriya Krishi Vikash Yojana (Central Share) | TSP | 12,00.00 | 0.00 | 12,00.00 | | 12.00 | 0.00 | 12.00 | | 0.00 | 0.00 | 0.00 |
| | 59 | Central Assistance Scheme under Stream-II of Rastriya Krishi Vikash Yojana (State Share) | TSP | 0.00 | 12,00.00 | 12,00.00 | | 0.00 | 4.56 | 4.56 | | 0.00 | 0.00 | 0.00 |
| | 60 | Sub Mission on Seeds and Planting Material (SMSP) under National Mission on Agriculture Extension & Technology (NMAET) (Central Share) | TSP | 0.00 | 0.00 | 0.00 | | 2.72 | 0.00 | 2.72 | | 0.00 | 0.00 | 0.00 |
| | 61 | Sub Mission on Seeds and Planting Material (SMSP) under National Mission on Agriculture Extension & Technology (NMAET) (State Share) | TSP | 0.00 | 0.00 | 0.00 | | 0.00 | 1.81 | 1.81 | | 0.00 | 0.00 | 0.00 |
| | 62 | National Mission on Sustainable Agriculture (State Share) | TSP | 0.00 | 4,33.00 | 4,33.00 | | 0.00 | 36.68 | 36.68 | | 0.00 | 0.00 | 0.00 |
| | 63 | National Horticulture Mission (Central Share) | TSP | 2,00.00 | 0.00 | 2,00.00 | | 75.00 | 0.00 | 75.00 | | 0.00 | 0.00 | 0.00 |
| | 64 | National Mission on Agriculture Extension & Technology (NMAET) (State Share) | TSP | 0.00 | 6,66.00 | 6,66.00 | | 0.00 | 1,48.51 | 1,48.51 | | 0.00 | 0.00 | 0.00 |
| | 65 | National Mission on Agriculture Extension & Technology (NMAET) (Central Share) | TSP | 10,00.00 | 0.00 | 10,00.00 | | 2,22.76 | 0.00 | 2,22.76 | | 0.00 | 0.00 | 0.00 |
| | 66 | National Horticulture Mission (State Share) | TSP | 0.00 | 1,33.33 | 1,33.33 | | 0.00 | 50.00 | 50.00 | | 0.00 | 0.00 | 0.00 |

# Appendix -V EXPENDITURE ON SCHEMES
## A. Central Schemes(Centrally Sponsored Schemes and Central Schemes)

(₹in lakh)

| GOI schemes (CS& CSS related Schemes) | | State Expenditure Head of Account | Normal /Tribal Sub Plan/ Scheduled Caste Sub Plan | Budget Provision 2018-19 | | | 2018-19 | | | | 2017-18 | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | Expenditure | | | | Expenditure | | |
| | | | | GOI Share | State Share | Total | GOI releases | GOI Share | State Share | Total | GOI releases | GOI Share | State Share | Total |
| GREEN REVOLUTION | 67 | Paramparagat Krishi Vikas Yojona (PKVY) under NMSA (State Share) | TSP | 0.00 | 3,33.00 | 3,33.00 | | 0.00 | 2.93 | 2.93 | | 0.00 | 0.00 | 0.00 |
| | 68 | Paramparagat Krishi Vikas Yojona (PKVY) under NMSA (Central Share) | TSP | 5,00.00 | 0.00 | 5,00.00 | | 0.81 | 0.00 | 0.81 | | 0.00 | 0.00 | 0.00 |
| | 69 | Scheme under RKVY (Central Share) | TSP | 0.00 | 0.00 | 0.00 | | 22.52 | 0.00 | 22.52 | | 0.00 | 0.00 | 0.00 |
| | 70 | Scheme under RKVY (State Share) | TSP | 0.00 | 0.00 | 0.00 | | 0.00 | 15.02 | 15.02 | | 0.00 | 0.00 | 0.00 |
| | 71 | Rastriya Krishi Vikas Yojana(RKVY)[Central Share] | TSP | 25.00 | 0.00 | 25.00 | | 15.73 | 0.00 | 15.73 | | 0.00 | 0.00 | 0.00 |
| | 72 | Rastriya Krishi Vikas Yojana(RKVY) (State Share) | TSP | 0.00 | 20.00 | 20.00 | | 0.00 | 10.49 | 10.49 | | 0.00 | 0.00 | 0.00 |
| | 73 | Additional Central Assistance Scheme under Rashtriya Krishi Vikash Yojana (Central share) | TSP | 45.40 | 0.00 | 45.40 | | 45.40 | 0.00 | 45.40 | | 0.00 | 0.00 | 0.00 |
| | 74 | Additional Central Assistance Scheme under Rashtriya Krishi Vikash Yojana (State Share) | TSP | 0.00 | 5.98 | 5.98 | | 0.00 | 30.27 | 30.27 | | 0.00 | 0.00 | 0.00 |
| | 75 | Additional Central Assistance Scheme under Rastriya Krishi Vikash Yojana (Central Share) | TSP | 4,00.00 | 0.00 | 4,00.00 | | 1,19.76 | 0.00 | 1,19.76 | | 0.00 | 0.00 | 0.00 |
| | 76 | Schemes under Rastriya Krishi Vikash Yojana (State Share) | TSP | 0.00 | 0.00 | 0.00 | | 0.00 | 79.84 | 79.84 | | 0.00 | 0.00 | 0.00 |
| | 77 | Schemes under RKVY (State Share) | TSP | 0.00 | 1,27.50 | 1,27.50 | | 0.00 | 87.45 | 87.45 | | 0.00 | 0.00 | 0.00 |
| | 78 | Schemes under Rashtriya Krishi Vikash Yojana(Central Share) | TSP | 2,00.00 | 0.00 | 2,00.00 | | 35.16 | 0.00 | 35.16 | | 0.00 | 0.00 | 0.00 |
| | 79 | Schemes under Rashtriya Krishi Vikash Yojana(State Share) | TSP | 0.00 | 1,33.33 | 1,33.33 | | 0.00 | 23.44 | 23.44 | | 0.00 | 0.00 | 0.00 |
| | 80 | Scheme under Rashtriya Krishi Vikash Yojana (Central Share) | TSP | 90.00 | 0.00 | 90.00 | | 75.07 | 0.00 | 75.07 | | 0.00 | 0.00 | 0.00 |
| | 81 | Scheme under Rashtriya Krishi Vikash Yojana (State Share) | TSP | 0.00 | 60.00 | 60.00 | | 0.00 | 50.05 | 50.05 | | 0.00 | 0.00 | 0.00 |
| | 82 | Additional Central Assistance Scheme under Rastriya Krishi Vikash Yojana (Central Share) | NORMAL | 19,50.00 | 0.00 | 19,50.00 | | 3,86.68 | 0.00 | 3,86.68 | | 0.00 | 0.00 | 0.00 |
| | 83 | Additional Central Assistance Scheme under Rastriya Krishi Vikash Yojana (Central Share) | NORMAL | 26,00.00 | 0.00 | 26,00.00 | | 11,21.44 | 0.00 | 11,21.44 | | 0.00 | 0.00 | 0.00 |
| | 84 | Additional Central Assistance Scheme under Rastriya Krishi Vikash Yojana (Central Share) | NORMAL | 36,00.00 | 0.00 | 36,00.00 | | 4,35.90 | 0.00 | 4,35.90 | | 0.00 | 0.00 | 0.00 |
| | 85 | Additional Central Assistance Scheme under Rastriya Krishi Vikash Yojana (Central Share) | NORMAL | 1,05.04 | 0.00 | 1,05.04 | | 4,01.76 | 0.00 | 4,01.76 | | 0.00 | 0.00 | 0.00 |

# Appendix -V EXPENDITURE ON SCHEMES

## A. Central Schemes(Centrally Sponsored Schemes and Central Schemes)

(₹in lakh)

| GOI schemes (CS& CSS related Schemes) | State Expenditure Head of Account | | Normal /Tribal Sub Plan/ Scheduled Caste Sub Plan | Budget Provision 2018-19 | | | 2018-19 | | | | 2017-18 | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | Expenditure | | | | Expenditure | | |
| | | | | GOI Share | State Share | Total | GOI releases | GOI Share | State Share | Total | GOI releases | GOI Share | State Share | Total |
| GREEN REVOLUTION | 111 | Additional Central Assistance Scheme under Rastriya Krishi Vikash Yojana (Central Share) | NORMAL | 8,00.00 | 0.00 | 8,00.00 | | 2,17.10 | 0.00 | 2,17.10 | | 0.00 | 0.00 | 0.00 |
| | 113 | Additional Central Assistance Scheme Under Rastriya Krishi Vikas Yojana | NORMAL | 1,20.00 | 0.00 | 1,20.00 | | 1,51.51 | 0.00 | 1,51.51 | | 0.00 | 0.00 | 0.00 |
| | 114 | Additional Central Assistance Scheme under Rashtriya Krishi Vikas Yojana (RKVY) (State Share) | NORMAL | 0.00 | 66.67 | 66.67 | | 0.00 | 2,63.51 | 2,63.51 | | 0.00 | 0.00 | 0.00 |
| | 116 | Rastriya Krishi Vikash Yojana[RKVY](State Share)[PN] | NORMAL | 0.00 | 1,00.00 | 1,00.00 | | 0.00 | 1,00.34 | 1,00.34 | | 0.00 | 0.00 | 0.00 |
| | 117 | Additional Central Assistance Scheme under Rastriya Krishi Vikash Yojana (State Share) | NORMAL | 0.00 | 0.00 | 0.00 | | 0.00 | 1,44.06 | 1,44.06 | | 0.00 | 0.00 | 0.00 |
| | 118 | Scheme under Rastriya Krishi Vikash Yojana (State Share) (RKVY) | NORMAL | 0.00 | 8,28.75 | 8,28.75 | | 0.00 | 11,54.90 | 11,54.90 | | 0.00 | 0.00 | 0.00 |
| | 119 | Scheme under Rastriya Krishi Vikash Yojana (State Share) | NORMAL | 0.00 | 24,00.00 | 24,00.00 | | 0.00 | 2,85.26 | 2,85.26 | | 0.00 | 0.00 | 0.00 |
| | 120 | Schemes under Rastriya Krishi Vikash Yojana (State Share) | NORMAL | 0.00 | 0.00 | 0.00 | | 0.00 | 7,54.73 | 7,54.73 | | 0.00 | 0.00 | 0.00 |
| | 131 | - Additional Departmental Staff and Equipment[CO] | NORMAL | 0.00 | 0.00 | 0.00 | | -1.02 | 0.00 | -1.02 | | 0.00 | 0.00 | 0.00 |
| | 133 | Schemes under RKVY (Central Share) | NORMAL | 35,75.00 | 0.00 | 35,75.00 | | 25,14.98 | 0.00 | 25,14.98 | | 0.00 | 0.00 | 0.00 |
| | 134 | Schemes under RKVY (Central Share) | NORMAL | 60,00.00 | 0.00 | 60,00.00 | | 19,13.53 | 0.00 | 19,13.53 | | 0.00 | 0.00 | 0.00 |
| | 135 | Additional Central Assistance Scheme under Rastriya Krishi Vikash Yojana (Central Share) | NORMAL | 2,10.00 | 0.00 | 2,10.00 | | 72.02 | 0.00 | 72.02 | | 0.00 | 0.00 | 0.00 |
| | 137 | Additional Central Assistance Scheme under Rastriya Krishi Vikash Yojona (RKVY)(State Share) | NORMAL | 0.00 | 1,40.00 | 1,40.00 | | 0.00 | 2,45.19 | 2,45.19 | | 0.00 | 0.00 | 0.00 |
| | 138 | Scheme under Rastriya Krishi Vikash Yojana (State Share) (RKVY) | NORMAL | 0.00 | 28,54.15 | 28,54.15 | | 0.00 | 8,00.00 | 8,00.00 | | 0.00 | 0.00 | 0.00 |
| | 139 | Scheme under RKVY (State share) | NORMAL | 0.00 | 40,00.00 | 40,00.00 | | 0.00 | 12,77.09 | 12,77.09 | | 0.00 | 0.00 | 0.00 |
| | 140 | Schemes under RKVY(Central Share) | SCSP | 35,00.00 | 0.00 | 35,00.00 | | 21,59.84 | 0.00 | 21,59.84 | | 0.00 | 0.00 | 0.00 |
| | 141 | Schemes under RKVY(State Share) | SCSP | 0.00 | 25,33.00 | 25,33.00 | | 0.00 | 7,38.69 | 7,38.69 | | 0.00 | 0.00 | 0.00 |
| | 142 | Schemes under RKVY (Central Share) | SCSP | 13,75.00 | 0.00 | 13,75.00 | | 18,52.51 | 0.00 | 18,52.51 | | 0.00 | 0.00 | 0.00 |

# Appendix -V EXPENDITURE ON SCHEMES

## A. Central Schemes(Centrally Sponsored Schemes and Central Schemes)

(₹in lakh)

| GOI schemes (CS& CSS related Schemes) | | State Expenditure Head of Account | Normal /Tribal Sub Plan/ Scheduled Caste Sub Plan | Budget Provision 2018-19 | | | 2018-19 | | | | 2017-18 | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | Expenditure | | | | Expenditure | | |
| | | | | GOI Share | State Share | Total | GOI releases | GOI Share | State Share | Total | GOI releases | GOI Share | State Share | Total |
| GREEN REVOLUTION | 143 | Schemes under RKVY (State Share) | SCSP | 0.00 | 10,97.75 | 10,97.75 | | 0.00 | 11,04.77 | 11,04.77 | | 0.00 | 0.00 | 0.00 |
| | 144 | Scheme under RKVY (Central Share) | SCSP | 52.50 | 0.00 | 52.50 | | 93.25 | 0.00 | 93.25 | | 0.00 | 0.00 | 0.00 |
| | 145 | Scheme under RKVY (State Share) | SCSP | 0.00 | 35.00 | 35.00 | | 0.00 | 14.17 | 14.17 | | 0.00 | 0.00 | 0.00 |
| | 146 | Schemes under RKVY (Central Share) | SCSP | 8,16.00 | 0.00 | 8,16.00 | | 5,51.71 | 0.00 | 5,51.71 | | 0.00 | 0.00 | 0.00 |
| | 147 | Schemes under RKVY (State Share) | SCSP | 0.00 | 0.00 | 0.00 | | 0.00 | 3,60.15 | 3,60.15 | | 0.00 | 0.00 | 0.00 |
| | 148 | Schemes under RKVY(Central Share) | TSP | 35,00.00 | 0.00 | 35,00.00 | | 2,70.02 | 0.00 | 2,70.02 | | 0.00 | 0.00 | 0.00 |
| | 149 | Schemes under RKVY(State Share) | TSP | 0.00 | 25,00.00 | 25,00.00 | | 0.00 | 2,13.75 | 2,13.75 | | 0.00 | 0.00 | 0.00 |
| | 150 | Schemes under RKVY (Central Share) | TSP | 5,50.00 | 0.00 | 5,50.00 | | 2,78.40 | 0.00 | 2,78.40 | | 0.00 | 0.00 | 0.00 |
| | 151 | Schemes under RKVY (State Share) | TSP | 0.00 | 4,39.10 | 4,39.10 | | 0.00 | 1,12.00 | 1,12.00 | | 0.00 | 0.00 | 0.00 |
| | 154 | Schemes under RKVY (Central Share) | TSP | 2,16.00 | 0.00 | 2,16.00 | | 54.05 | 0.00 | 54.05 | | 0.00 | 0.00 | 0.00 |
| | 155 | Schemes under RKVY (State Share) | TSP | 0.00 | 0.00 | 0.00 | | 0.00 | 27.23 | 27.23 | | 0.00 | 0.00 | 0.00 |
| | 156 | Schemes under RKVY (Central share) | NORMAL | 13,68.00 | 0.00 | 13,68.00 | | 3,13.65 | 0.00 | 3,13.65 | | 0.00 | 0.00 | 0.00 |
| | 157 | Schemes under RKVY (State Share) | NORMAL | 0.00 | 0.00 | 0.00 | | 0.00 | 2,03.19 | 2,03.19 | | 0.00 | 0.00 | 0.00 |
| | 158 | Enhancement of Storage Capacity with Technological Modernisation under RKVY (Central Share) | NORMAL | 2,74.78 | 0.00 | 2,74.78 | | 1,74.78 | 0.00 | 1,74.78 | | 0.00 | 0.00 | 0.00 |
| | 159 | Enhancement of Storage Capacity with Technological Modernisation under RKVY (State Share) | NORMAL | 0.00 | 1,47.22 | 1,47.22 | | 0.00 | 87.22 | 87.22 | | 0.00 | 0.00 | 0.00 |
| | 160 | Enhancement of Storage Capacity with Technological Modernisation under RKVY (Central Share) | SCSP | 2,00.00 | 0.00 | 2,00.00 | | 65.66 | 0.00 | 65.66 | | 0.00 | 0.00 | 0.00 |
| | 161 | Enhancement of Storage Capacity with Technological Modernisation under RKVY (State Share) | SCSP | 0.00 | 1,00.00 | 1,00.00 | | 0.00 | 68.20 | 68.20 | | 0.00 | 0.00 | 0.00 |
| | 169 | Schemes under RKVY in Medium Irrigation Sector | NORMAL | 3,60.00 | 0.00 | 3,60.00 | | 4,45.55 | 0.00 | 4,45.55 | | 0.00 | 0.00 | 0.00 |
| | 170 | Schemes under RKVY in Major Irrigation Sector (State Share) | NORMAL | 0.00 | 2,40.00 | 2,40.00 | | 0.00 | 2,81.03 | 2,81.03 | | 0.00 | 0.00 | 0.00 |

# Appendix -V EXPENDITURE ON SCHEMES

## A. Central Schemes(Centrally Sponsored Schemes and Central Schemes)

(₹in lakh)

| GOI schemes (CS& CSS related Schemes) | | State Expenditure Head of Account | Normal /Tribal Sub Plan/ Scheduled Caste Sub Plan | Budget Provision 2018-19 | | | 2018-19 | | | | | 2017-18 | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | Expenditure | | | | | Expenditure | | |
| | | | | GOI Share | State Share | Total | GOI releases | GOI Share | State Share | Total | GOI releases | GOI Share | State Share | Total |
| GREEN REVOLUTION | 171 | Other Schemes | | 39,49.93 | 24,37.28 | 63,87.21 | | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 |
| | | **Total:** | | **6,32,12.26** | **3,76,95.45** | **10,09,07.71** | **4,45,84.66** | **4,22,88.82** | **2,93,46.15** | **7,16,34.97** | **0.00** | **0.00** | **0.00** | **0.00** |
| INFRASTRUCTURE FACILITIES FOR JUDICIARY | 1 | Construction of Court Buildings at different places in West Bengal (State Share) | NORMAL | 0.00 | 30,00.00 | 30,00.00 | | 0.00 | 17,05.71 | 17,05.71 | | 0.00 | 0.00 | 0.00 |
| | 2 | Development of Infrastructure Facilities for Judiciary including Gram Nyayalayas (Central Share) | NORMAL | 45,05.42 | 0.00 | 45,05.42 | | 26,88.03 | 0.00 | 26,88.03 | | 0.00 | 0.00 | 0.00 |
| | 3 | Infrastructual facilites for Judiciary - Construction of quarters forJudicial Officers including High Court Judges (State Share) | NORMAL | 0.00 | 20,00.00 | 20,00.00 | | 0.00 | 2,16.85 | 2,16.85 | | 0.00 | 0.00 | 0.00 |
| | 4 | Development of Infrastructure Facilities for Judiciary including Gram Nyayalayas (Central Share) | NORMAL | 7,56.00 | 0.00 | 7,56.00 | | 3,12.83 | 0.00 | 3,12.83 | | 0.00 | 0.00 | 0.00 |
| | | **Total:** | | **52,61.42** | **50,00.00** | **1,02,61.42** | **35,22.00** | **30,00.86** | **19,22.56** | **49,23.42** | **0.00** | **0.00** | **8,81.33** | **8,81.33** |
| JOBS AND SKILL DEVELOPMENT | 1 | Grants to Paschimbanga Society for Skill Development (PBSSD) for implementation of State Engagement Component under Pradhan Mantri Kaushal Vikas Yojana (PMKVY) (Central Share) | NORMAL | 0.00 | 0.00 | 0.00 | | 14,29.74 | 0.00 | 14,29.74 | | 0.00 | 0.00 | 0.00 |
| | 2 | Grants to PBSSD for implementation of SANKALP (Central Share) | NORMAL | 0.00 | 0.00 | 0.00 | | 28,85.77 | 0.00 | 28,85.77 | | 0.00 | 0.00 | 0.00 |
| | 3 | Grants to Paschimbanga Society for Skill Development (PBSSD) for implementation of State Engagement Component under Pradhan Mantri Kaushal Vikas Yojana (PMKVY) (Central Share) | SCSP | 0.00 | 0.00 | 0.00 | | 3,14.96 | 0.00 | 3,14.96 | | 0.00 | 0.00 | 0.00 |
| | 4 | Grants to PBSSD for implementation of SANKALP (Central Share) | SCSP | 0.00 | 0.00 | 0.00 | | 6,35.71 | 0.00 | 6,35.71 | | 0.00 | 0.00 | 0.00 |
| | 5 | Grants to Paschimbanga Society for Skill Development (PBSSD) for implementation of State Engagement Component under Pradhan Mantri Kaushal Vikas Yojana (PMKVY) (Central Share) | TSP | 0.00 | 0.00 | 0.00 | | 1,40.30 | 0.00 | 1,40.30 | | 0.00 | 0.00 | 0.00 |

# Appendix -V EXPENDITURE ON SCHEMES
## A. Central Schemes(Centrally Sponsored Schemes and Central Schemes)

(₹in lakh)

| GOI schemes (CS& CSS related Schemes) | | State Expenditure Head of Account | Normal /Tribal Sub Plan/ Scheduled Caste Sub Plan | Budget Provision 2018-19 | | | 2018-19 | | | | | 2017-18 | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | Expenditure | | | | | Expenditure | | |
| | | | | GOI Share | State Share | Total | GOI releases | GOI Share | State Share | Total | GOI releases | GOI Share | State Share | Total |
| JOBS AND SKILL DEVELOPMENT | 6 | Grants to PBSSD for implementation of SANKALP (Central Share) | TSP | 0.00 | 0.00 | 0.00 | | 2,83.17 | 0.00 | 2,83.17 | | 0.00 | 0.00 | 0.00 |
| | 7 | National Career Service Project (Mission Mode Project for Employment Exchange) (Central Share) | SCSP | 0.00 | 0.00 | 0.00 | | 87.83 | 0.00 | 87.83 | | 0.00 | 0.00 | 0.00 |
| | | | **Total:** | **0.00** | **0.00** | **0.00** | **18,70.17** | **57,77.48** | **0.00** | **57,77.48** | **4,02.49** | **56.36** | **272.34** | **328.70** |
| MAHATMA GANDHI NATIONAL RURAL EMPLOYMENT GUARANTEE PROGRAMME | 1 | National Rural Employment Guarantee Scheme (MGNREGA) (State Share) | NORMAL | 0.00 | 2,48,00.00 | 2,48,00.00 | | 0.00 | 4,43,25.64 | 4,43,25.64 | | 0.00 | 0.00 | 0.00 |
| | 2 | National Rural Employment Guarantee Scheme (MGNREGA) (Central Share) | NORMAL | 24,39,00.00 | 0.00 | 24,39,00.00 | | 7,55,81.11 | 0.00 | 7,55,81.11 | | 0.00 | 0.00 | 0.00 |
| | 3 | National Rural Employment Guarantee Scheme (MGNREGA) (State Share) | SCSP | 0.00 | 2,48,00.00 | 2,48,00.00 | | 0.00 | 2,43,25.64 | 2,43,25.64 | | 0.00 | 0.00 | 0.00 |
| | 4 | National Rural Employment Guarantee Scheme (MGNREGA) (Central Share) | SCSP | 24,72,00.00 | 0.00 | 24,72,00.00 | | 7,29,76.93 | 0.00 | 7,29,76.93 | | 0.00 | 0.00 | 0.00 |
| | 5 | National Rural Employment Guarantee Scheme (MGNREGA) (State Share) | TSP | 0.00 | 1,24,00.00 | 1,24,00.00 | | 0.00 | 79,19.98 | 79,19.98 | | 0.00 | 0.00 | 0.00 |
| | 6 | National Rural Employment Guarantee Scheme (MGNREGA) (Central Share) | TSP | 11,56,00.00 | 0.00 | 11,56,00.00 | | 2,37,59.93 | 0.00 | 2,37,59.93 | | 0.00 | 0.00 | 0.00 |
| | | | **Total:** | **60,67,00.00** | **6,20,00.00** | **66,87,00.00** | **17,23,17.98** | **17,23,17.97** | **7,65,71.26** | **24,88,89.23** | **0.00** | **0.00** | **0.00** | **0.00** |
| MISSION FOR PROTECTION AND EMPOWERMENT FOR WOMEN | 1 | Swadhar Greh - Scheme for Women in Difficult Circumstances (Central Share) | NORMAL | 4,30.00 | 0.00 | 4,30.00 | | 1,03.74 | 0.00 | 1,03.74 | | 0.00 | 0.00 | 0.00 |
| | 2 | Swadhar Greh - Scheme for Women in Difficult Circumstances (State Share) | NORMAL | 0.00 | 95.00 | 95.00 | | 0.00 | 2,20.07 | 2,20.07 | | 0.00 | 0.00 | 0.00 |
| | | | **Total:** | **4,30.00** | **95.00** | **5,25.00** | **4,53.62** | **1,03.74** | **2,20.07** | **3,23.81** | **5,39.00** | **1,08.71** | **10.42** | **1,19.13** |
| MODERNISATION OF POLICE FORCES | 1 | Schemes for Modernisation of Police Force (Central Share) | NORMAL | 1,43,43.05 | 0.00 | 1,43,43.05 | | 7,36.13 | 0.00 | 7,36.13 | | 0.00 | 0.00 | 0.00 |
| | 2 | Schemes for Modernisation of Police Force (State Share) | NORMAL | 0.00 | 5,25.00 | 5,25.00 | | 0.00 | 17,44.57 | 17,44.57 | | 0.00 | 0.00 | 0.00 |
| | 3 | Policing the Megacity of Kolkata under Modernisation of Police Force(Central Share) | NORMAL | 25,56.96 | 0.00 | 25,56.96 | | 24,76.29 | 0.00 | 24,76.29 | | 0.00 | 0.00 | 0.00 |
| | 4 | Policing the Megacity of Kolkata under Modernisation of Police Force(State Share) | NORMAL | 0.00 | 4,00.00 | 4,00.00 | | 0.00 | 36.70 | 36.70 | | 0.00 | 0.00 | 0.00 |

# Appendix -V EXPENDITURE ON SCHEMES

## A. Central Schemes(Centrally Sponsored Schemes and Central Schemes)

(₹in lakh)

| GOI schemes (CS& CSS related Schemes) | | State Expenditure Head of Account | Normal /Tribal Sub Plan/ Scheduled Caste Sub Plan | Budget Provision 2018-19 | | | 2018-19 | | | | 2017-18 | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | Expenditure | | | | Expenditure | | |
| | | | | GOI Share | State Share | Total | GOI releases | GOI Share | State Share | Total | GOI releases | GOI Share | State Share | Total |
| MODERNISATION OF POLICE FORCES | | 5 Other schemes | | 15,00.00 | 75.00 | 15,75.00 | | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 |
| | | **Total:** | | **1,69,00.00** | **9,25.00** | **1,78,25.00** | **54,29.37** | **32,12.42** | **17,81.27** | **49,93.69** | **77,76.33** | **19,56.55** | **90,22.58** | **1,09,79.13** |
| NATIONAL EDUCATION MISSION | 1 | Strengthening of Teachers Training Institute (State Share) | NORMAL | 0.00 | 13,00.00 | 13,00.00 | | 0.00 | 9,72.56 | 9,72.56 | | 0.00 | 0.00 | 0.00 |
| | 2 | Provision for Sarbasiksha Abhijan (State Share) | NORMAL | 0.00 | 6,02,00.00 | 6,02,00.00 | | 0.00 | 4,20,14.11 | 4,20,14.11 | | 0.00 | 0.00 | 0.00 |
| | 3 | Sarbasiksha Abhijan (Central Share) | NORMAL | 9,03,00.00 | 0.00 | 9,03,00.00 | | 6,30,21.17 | 0.00 | 6,30,21.17 | | 0.00 | 0.00 | 0.00 |
| | 4 | Provision for Sarbasiksha Abhijan (State Share) | SCSP | 0.00 | 2,06,40.00 | 2,06,40.00 | | 0.00 | 1,52,22.82 | 1,52,22.82 | | 0.00 | 0.00 | 0.00 |
| | 5 | Sarbasiksha Abhijan (Central Share) | SCSP | 3,09,60.00 | 0.00 | 3,09,60.00 | | 2,28,34.23 | 0.00 | 2,28,34.23 | | 0.00 | 0.00 | 0.00 |
| | 6 | Provision for Sarbasiksha Abhijan (State Share) | TSP | 0.00 | 51,60.00 | 51,60.00 | | 0.00 | 98,96.74 | 98,96.74 | | 0.00 | 0.00 | 0.00 |
| | 7 | Sarbasiksha Abhijan (Central Share) | TSP | 77,40.00 | 0.00 | 77,40.00 | | 1,48,45.11 | 0.00 | 1,48,45.11 | | 0.00 | 0.00 | 0.00 |
| | 8 | Support for Educational Developement including Teachers Training & Adult Education (State Share) | NORMAL | 0.00 | 1,54.00 | 1,54.00 | | 0.00 | 12.27 | 12.27 | | 0.00 | 0.00 | 0.00 |
| | 9 | Support for Educational Developement including Teachers Training & Adult Education (Central Share) | NORMAL | 19.80 | 0.00 | 19.80 | | 52.49 | 0.00 | 52.49 | | 0.00 | 0.00 | 0.00 |
| | 10 | Rashtriya Madhyamik Shiksha Abhiyan (RMSA)(State Share) | NORMAL | 0.00 | 1,38,46.00 | 1,38,46.00 | | 0.00 | 23,39.38 | 23,39.38 | | 0.00 | 0.00 | 0.00 |
| | 11 | Rastriya Madhyamik Shiksha Abhiyan (RMSA) (Central Share) | NORMAL | 2,07,69.00 | 0.00 | 2,07,69.00 | | 35,09.07 | 0.00 | 35,09.07 | | 0.00 | 0.00 | 0.00 |
| | 12 | Rastriya Madhyamik Siksha Abhiyan(RMSA)(State Share) | SCSP | 0.00 | 47,47.20 | 47,47.20 | | 0.00 | 9,65.03 | 9,65.03 | | 0.00 | 0.00 | 0.00 |
| | 13 | Rastriya Madhyamik Shiksha Abhiyan (RMSA) (Central Share) | SCSP | 71,20.80 | 0.00 | 71,20.80 | | 14,47.53 | 0.00 | 14,47.53 | | 0.00 | 0.00 | 0.00 |
| | 14 | Rastriya Madhyamik Siksha Abhiyan(RMSA)(State Share) | TSP | 0.00 | 11,86.80 | 11,86.80 | | 0.00 | 6,17.27 | 6,17.27 | | 0.00 | 0.00 | 0.00 |
| | 15 | Rastriya Madhyamik Shiksha Abhiyan (RMSA) (Central Share) | TSP | 17,80.20 | 0.00 | 17,80.20 | | 9,25.91 | 0.00 | 9,25.91 | | 0.00 | 0.00 | 0.00 |
| | 16 | Rashtriya Uchhtar Shiksha Abhiyan (State Share) | NORMAL | 0.00 | 47,48.81 | 47,48.81 | | 0.00 | 66,25.48 | 66,25.48 | | 0.00 | 0.00 | 0.00 |
| | 17 | Rashtriya Uchhtar Shiksha Abhiyan (Central Share) | NORMAL | 59,49.45 | 0.00 | 59,49.45 | | 99,38.21 | 0.00 | 99,38.21 | | 0.00 | 0.00 | 0.00 |
| | 18 | Rashtriya Uchhtar Shiksha Abhiyan (State Share) | SCSP | 0.00 | 8,91.00 | 8,91.00 | | 0.00 | 12,82.35 | 12,82.35 | | 0.00 | 0.00 | 0.00 |
| | 19 | Rashtriya Uchhtar Shiksha Abhiyan (Central Share) | SCSP | 13,20.00 | 0.00 | 13,20.00 | | 19,23.53 | 0.00 | 19,23.53 | | 0.00 | 0.00 | 0.00 |

# Appendix -V EXPENDITURE ON SCHEMES
## A. Central Schemes(Centrally Sponsored Schemes and Central Schemes)

(₹in lakh)

| GOI schemes (CS& CSS related Schemes) | | State Expenditure Head of Account | Normal /Tribal Sub Plan/ Scheduled Caste Sub Plan | Budget Provision 2018-19 | | | 2018-19 | | | | | 2017-18 | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | Expenditure | | | | | Expenditure | |
| | | | | GOI Share | State Share | Total | GOI releases | GOI Share | State Share | Total | GOI releases | GOI Share | State Share | Total |
| NATIONAL EDUCATION MISSION | 20 | Rashtriya Uchhtar Shiksha Abhiyan (State Share) | TSP | 0.00 | 1,62.00 | 1,62.00 | | 0.00 | 6,41.18 | 6,41.18 | | 0.00 | 0.00 | 0.00 |
| | 21 | Rashtriya Uchhtar Shiksha Abhiyan (Central Share) | TSP | 2,40.00 | 0.00 | 2,40.00 | | 9,61.76 | 0.00 | 9,61.76 | | 0.00 | 0.00 | 0.00 |
| | 22 | Support to Educational Development including Teacher Training and Adult Education (Central Share) | NORMAL | 1,18.92 | 0.00 | 1,18.92 | | 1,18.92 | 0.00 | 1,18.92 | | 0.00 | 0.00 | 0.00 |
| | 23 | Support to Educational Development including Teacher Training and Adult Education (State Share) | NORMAL | 0.00 | 79.28 | 79.28 | | 0.00 | 79.28 | 79.28 | | 0.00 | 0.00 | 0.00 |
| | 24 | Support to Educational Development Including Teacher Training & Adult Education (Central share) | SCSP | 34.32 | 0.00 | 34.32 | | 34.32 | 0.00 | 34.32 | | 0.00 | 0.00 | 0.00 |
| | 25 | Support to Educational Development Including Teacher Training & Adult Education (State share) | SCSP | 0.00 | 22.88 | 22.88 | | 0.00 | 22.88 | 22.88 | | 0.00 | 0.00 | 0.00 |
| | 26 | Support to Educational Development Including Teacher Training & Adult Education (Central share) | TSP | 18.36 | 0.00 | 18.36 | | 18.36 | 0.00 | 18.36 | | 0.00 | 0.00 | 0.00 |
| | 27 | Support to Educational Development Including Teacher Training & Adult Education (State share) | TSP | 0.00 | 12.24 | 12.24 | | 0.00 | 12.24 | 12.24 | | 0.00 | 0.00 | 0.00 |
| | 28 | Construction/development of school buildings under the fund of Sarva Shiksha Abhiyan(SSA)(Central Share) | NORMAL | 2,00.00 | 0.00 | 2,00.00 | | 1,60.24 | 0.00 | 1,60.24 | | 0.00 | 0.00 | 0.00 |
| | 29 | Construction/development of school buildings under the fund of Sarva Shiksha Abhiyan(SSA)(State Share) | NORMAL | 0.00 | 73,31.91 | 73,31.91 | | 0.00 | 71,52.49 | 71,52.49 | | 0.00 | 0.00 | 0.00 |
| | 30 | Rastriya Ucchtar Shiksha Abhiyan(Central Share) | NORMAL | 0.00 | 0.00 | 0.00 | | 2,59.57 | 0.00 | 2,59.57 | | 0.00 | 0.00 | 0.00 |
| | 31 | Rastriya Ucchtar Shiksha Abhiyan (Central Share) | SCSP | 0.00 | 0.00 | 0.00 | | 79.20 | 0.00 | 79.20 | | 0.00 | 0.00 | 0.00 |
| | 32 | Rastriya Ucchtar Shiksha Abhiyan (Central Share) | TSP | 0.00 | 0.00 | 0.00 | | 33.14 | 0.00 | 33.14 | | 0.00 | 0.00 | 0.00 |
| | 33 | Other Schemes | | 3,10.20 | 66.00 | 3,76.20 | | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 |
| NATIONAL HEALTH MISSION | 1 | Special Programme under National Urban Health Mission (NUHM) (State Share) | **Total:** NORMAL | **16,65,70.85** 0.00 | **12,04,82.12** 5,53.00 | **28,70,52.97** 5,53.00 | **12,13,34.52** | **12,01,62.76** 0.00 | **8,78,56.08** 48,34.01 | **20,80,18.84** 48,34.01 | **0.00** | **0.00** 0.00 | **0.00** 0.00 | **0.00** 0.00 |

# Appendix -V EXPENDITURE ON SCHEMES
## A. Central Schemes(Centrally Sponsored Schemes and Central Schemes)

(₹in lakh)

| GOI schemes (CS& CSS related Schemes) | | State Expenditure Head of Account | Normal /Tribal Sub Plan/ Scheduled Caste Sub Plan | Budget Provision 2018-19 | | | 2018-19 | | | | 2017-18 | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | Expenditure | | | | Expenditure | | |
| | | | | GOI Share | State Share | Total | GOI releases | GOI Share | State Share | Total | GOI releases | GOI Share | State Share | Total |
| NATIONAL HEALTH MISSION | 2 | Special Programme under National Urban Health Mission (NUHM) (State Share) | SCSP | 0.00 | 4,28.66 | 4,28.66 | | 0.00 | 8,65.31 | 8,65.31 | | 0.00 | 0.00 | 0.00 |
| | 3 | Special Programme under National Urban Health Mission (NUHM) (State Share) | TSP | 0.00 | 4,55.13 | 4,55.13 | | 0.00 | 68.67 | 68.67 | | 0.00 | 0.00 | 0.00 |
| | 4 | Special Programme under National Rural Health Mission(NRHM)- (State Share) | SCSP | 0.00 | 87,73.59 | 87,73.59 | | 0.00 | 1,53,07.14 | 1,53,07.14 | | 0.00 | 0.00 | 0.00 |
| | 5 | Drugs for mother and children under NRHM | SCSP | 0.00 | 4,54.00 | 4,54.00 | | 0.00 | 4,54.00 | 4,54.00 | | 0.00 | 0.00 | 0.00 |
| | 6 | National Health Mission including NRHM (Central Share) | SCSP | 2,20,14.00 | 0.00 | 2,20,14.00 | | 2,04,35.10 | 0.00 | 2,04,35.10 | | 0.00 | 0.00 | 0.00 |
| | 7 | Special Programme under National Rural Health Mission(NRHM)- (State Share) | TSP | 0.00 | 11,10.50 | 11,10.50 | | 0.00 | 22,27.49 | 22,27.49 | | 0.00 | 0.00 | 0.00 |
| | 8 | Drugs for mother and children under NRHM | TSP | 0.00 | 9,55.00 | 9,55.00 | | 0.00 | 9,55.00 | 9,55.00 | | 0.00 | 0.00 | 0.00 |
| | 9 | National Health Mission including NRHM (Central Share) | TSP | 76,92.00 | 0.00 | 76,92.00 | | 44,56.50 | 0.00 | 44,56.50 | | 0.00 | 0.00 | 0.00 |
| | 10 | Special Programme under National Rural Health Mission(NRHM)- (State Share) | NORMAL | 0.00 | 1,36,94.10 | 1,36,94.10 | | 0.00 | 4,59,34.36 | 4,59,34.36 | | 0.00 | 0.00 | 0.00 |
| | 11 | Drugs for mother and children under NRHM | NORMAL | 0.00 | 13,50.00 | 13,50.00 | | 0.00 | 13,50.00 | 13,50.00 | | 0.00 | 0.00 | 0.00 |
| | 12 | National Health Mission including NRHM (Central Share) | NORMAL | 5,05,44.00 | 0.00 | 5,05,44.00 | | 5,77,27.40 | 0.00 | 5,77,27.40 | | 0.00 | 0.00 | 0.00 |
| | 13 | Human Resource in Health & Medical Education (State Share) | NORMAL | 0.00 | 20,23.58 | 20,23.58 | | 0.00 | 1,66,29.42 | 1,66,29.42 | | 0.00 | 0.00 | 0.00 |
| | 14 | Human Resource in Health & Medical Education (Central Share) | NORMAL | 3,03,00.00 | 0.00 | 3,03,00.00 | | 2,49,45.00 | 0.00 | 2,49,45.00 | | 0.00 | 0.00 | 0.00 |
| | 15 | National Mission on Ayush including Mission on Medicinal Plants (State Share) | NORMAL | 0.00 | 40.00 | 40.00 | | 0.00 | 14,50.40 | 14,50.40 | | 0.00 | 0.00 | 0.00 |
| | 16 | National Mission on Ayush including Mission on Medicinal Plants (Central Share) | NORMAL | 25,00.00 | 0.00 | 25,00.00 | | 21,75.60 | 0.00 | 21,75.60 | | 0.00 | 0.00 | 0.00 |
| | 17 | National Health Mission (NHM)(Central Share) | NORMAL | 4,82,51.00 | 0.00 | 4,82,51.00 | | 5,67,12.48 | 0.00 | 5,67,12.48 | | 0.00 | 0.00 | 0.00 |
| | 18 | Upgradation/Strengthening of Nursing Services under Human Resources in Health and Medical Education (Central Share) | NORMAL | 10,00.00 | 0.00 | 10,00.00 | | 9,39.25 | 0.00 | 9,39.25 | | 0.00 | 0.00 | 0.00 |
| | 19 | Other Schemes | | 10,00.00 | 1,00.00 | 11,00.00 | | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 |
| | | **Total:** | | **16,23,01.00** | **2,98,37.56** | **19,21,38.56** | **13,50,76.00** | **16,73,91.33** | **9,00,75.80** | **25,74,67.13** | **15,51,39.01** | **12,52,26.38** | **6,54,00.87** | **19,06,27.25** |

# Appendix -V EXPENDITURE ON SCHEMES
## A. Central Schemes(Centrally Sponsored Schemes and Central Schemes)

(₹in lakh)

| GOI schemes (CS& CSS related Schemes) | | State Expenditure Head of Account | Normal /Tribal Sub Plan/ Scheduled Caste Sub Plan | Budget Provision 2018-19 | | | 2018-19 | | | | | 2017-18 | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | Expenditure | | | | | | |
| | | | | GOI Share | State Share | Total | GOI releases | GOI Share | State Share | Total | GOI releases | GOI Share | State Share | Total |
| NATIONAL LIVELIHOOD MISSION - AJEEVIKA | 1 | Grants to Paschimbanga Society for Skill Development for implementation of Skill Development Mission (Central Share) | NORMAL | 23,00.00 | 0.00 | 23,00.00 | | 29,34.50 | 0.00 | 29,34.50 | | 0.00 | 0.00 | 0.00 |
| | 2 | Grants to Paschimbanga Society for Skill Development for implementation of Skill Development Mission under DDU-GKY (State Share) | NORMAL | 0.00 | 62,00.00 | 62,00.00 | | 0.00 | 19,56.00 | 19,56.00 | | 0.00 | 0.00 | 0.00 |
| | 3 | Grants to Paschimbanga Society for Skill Development for implementation of Skill Development Mission (Central Share) | SCSP | 5,50.00 | 0.00 | 5,50.00 | | 17,02.01 | 0.00 | 17,02.01 | | 0.00 | 0.00 | 0.00 |
| | 4 | Grants to Paschimbanga Society for Skill Development for implementation of Skill Development Mission under DDU-GKY (State Share) | SCSP | 0.00 | 19,50.00 | 19,50.00 | | 0.00 | 11,35.00 | 11,35.00 | | 0.00 | 0.00 | 0.00 |
| | 5 | Grants to Paschimbanga Society for Skill Development for implementation of Skill Development Mission (Central Share) | TSP | 1,15.00 | 0.00 | 1,15.00 | | 12,32.49 | 0.00 | 12,32.49 | | 0.00 | 0.00 | 0.00 |
| | 6 | Grants to Paschimbanga Society for Skill Development for implementation of Skill Development Mission under DDU-GKY (State Share) | TSP | 0.00 | 5,00.00 | 5,00.00 | | 0.00 | 8,22.00 | 8,22.00 | | 0.00 | 0.00 | 0.00 |
| | 7 | National Urban Livelihood Mission (State Share) | NORMAL | 0.00 | 11,20.00 | 11,20.00 | | 0.00 | 9,59.31 | 9,59.31 | | 0.00 | 0.00 | 0.00 |
| | 8 | National Urban Livelihood Mission (Central Share) | NORMAL | 16,80.00 | 0.00 | 16,80.00 | | 14,38.91 | 0.00 | 14,38.91 | | 0.00 | 0.00 | 0.00 |
| | 9 | National Urban Livelihood Mission (State Share) | NORMAL | 0.00 | 4,20.00 | 4,20.00 | | 0.00 | 14,38.91 | 14,38.91 | | 0.00 | 0.00 | 0.00 |
| | 10 | National Urban Livelihood Mission (Central Share) | NORMAL | 12,60.00 | 0.00 | 12,60.00 | | 21,58.61 | 0.00 | 21,58.61 | | 0.00 | 0.00 | 0.00 |
| | 11 | National Urban Livelihood Mission (State Share) | NORMAL | 0.00 | 20.00 | 20.00 | | 0.00 | 68.50 | 68.50 | | 0.00 | 0.00 | 0.00 |
| | 12 | National Urban Livelihood Mission (Central Share) | NORMAL | 60.00 | 0.00 | 60.00 | | 1,02.78 | 0.00 | 1,02.78 | | 0.00 | 0.00 | 0.00 |
| | 13 | National Urban Livelihood Mission (State Share) | SCSP | 0.00 | 2,20.00 | 2,20.00 | | 0.00 | 7,53.75 | 7,53.75 | | 0.00 | 0.00 | 0.00 |
| | 14 | National Urban Livelihood Mission (Central Share) | SCSP | 6,60.00 | 0.00 | 6,60.00 | | 11,30.41 | 0.00 | 11,30.41 | | 0.00 | 0.00 | 0.00 |
| | 15 | National Urban Livelihood Mission (State Share) | TSP | 0.00 | 60.00 | 60.00 | | 0.00 | 2,05.60 | 2,05.60 | | 0.00 | 0.00 | 0.00 |

# Appendix -V EXPENDITURE ON SCHEMES

## A. Central Schemes(Centrally Sponsored Schemes and Central Schemes)

(₹in lakh)

| GOI schemes (CS& CSS related Schemes) | | State Expenditure Head of Account | Normal /Tribal Sub Plan/ Scheduled Caste Sub Plan | Budget Provision 2018-19 | | | 2018-19 | | | | | 2017-18 | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | Expenditure | | | | | Expenditure | | |
| | | | | GOI Share | State Share | Total | GOI releases | GOI Share | State Share | Total | GOI releases | GOI Share | State Share | Total |
| NATIONAL LIVELIHOOD MISSION - AJEEVIKA | 16 | National Urban Livelihood Mission (Central Share) | TSP | 1,80.00 | 0.00 | 1,80.00 | | 3,08.40 | 0.00 | 3,08.40 | | 0.00 | 0.00 | 0.00 |
| | 17 | Admn. Cost towards Swarnajaynti Gram Swarozjar Yojana (State Share) | NORMAL | 0.00 | 3,00.00 | 3,00.00 | | 0.00 | 5,04.37 | 5,04.37 | | 0.00 | 0.00 | 0.00 |
| | 18 | National Rural Livelihood Mission for Women (State Share) | NORMAL | 0.00 | 54,00.00 | 54,00.00 | | 0.00 | 73,87.09 | 73,87.09 | | 0.00 | 0.00 | 0.00 |
| | 19 | National Rural Livelihood Mission (NRLM) (Central Share) | NORMAL | 80,00.00 | 0.00 | 80,00.00 | | 1,12,45.69 | 0.00 | 1,12,45.69 | | 0.00 | 0.00 | 0.00 |
| | 20 | National Rural Livelihood Mission(NRLM)(Central Share)(OCASPS) | SCSP | 1,30,00.00 | 0.00 | 1,30,00.00 | | 60,62.04 | 0.00 | 60,62.04 | | 0.00 | 0.00 | 0.00 |
| | 21 | National Rural Livelihood Mission(NRLM)(State Share)(OCASPS) | SCSP | 0.00 | 60,00.00 | 60,00.00 | | 0.00 | 43,82.06 | 43,82.06 | | 0.00 | 0.00 | 0.00 |
| | 22 | National Rural Livelihood Mission(NRLM)(State Share)(OCASPS) | TSP | 0.00 | 21,00.00 | 21,00.00 | | 0.00 | 31,43.05 | 31,43.05 | | 0.00 | 0.00 | 0.00 |
| | 23 | National Rural Livelihood Mission(NRLM)(Central Share)(OCASPS) | TSP | 68,00.00 | 0.00 | 68,00.00 | | 44,27.10 | 0.00 | 44,27.10 | | 0.00 | 0.00 | 0.00 |
| | | | **Total:** | **3,46,05.00** | **2,42,90.00** | **5,88,95.00** | **3,11,97.91** | **3,27,42.94** | **2,27,55.64** | **5,54,98.58** | **2,46,94.07** | **2,49,24.29** | **1,68,97.76** | **4,18,22.05** |
| NATIONAL PROGRAMME OF MID DAY MEAL IN SCHOOLS | 1 | Mid-Day Meal for Children (State Share) | NORMAL | 0.00 | 4,90,00.00 | 4,90,00.00 | | 0.00 | 3,56,64.75 | 3,56,64.75 | | 0.00 | 0.00 | 0.00 |
| | 2 | National Programme Nutritional Support to Primary Education (Mid-Day Meal) (Central Share) | NORMAL | 7,84,00.00 | 0.00 | 7,84,00.00 | | 6,01,37.95 | 0.00 | 6,01,37.95 | | 0.00 | 0.00 | 0.00 |
| | 3 | Mid-Day Meal for Children (State Share) | SCSP | 0.00 | 1,68,00.00 | 1,68,00.00 | | 0.00 | 1,48,22.85 | 1,48,22.85 | | 0.00 | 0.00 | 0.00 |
| | 4 | National Programme Nutritional Support to Primary Education (Mid-day Meal) (Central Share) | SCSP | 2,68,80.00 | 0.00 | 2,68,80.00 | | 2,49,94.30 | 0.00 | 2,49,94.30 | | 0.00 | 0.00 | 0.00 |
| | 5 | Mid-Day Meal for Children (State Share) | TSP | 0.00 | 42,00.00 | 42,00.00 | | 0.00 | 39,00.93 | 39,00.93 | | 0.00 | 0.00 | 0.00 |
| | 6 | National Programme Nutritional Support to Primary Education (Mid-day Meal) (Central Share) | TSP | 67,20.00 | 0.00 | 67,20.00 | | 65,77.76 | 0.00 | 65,77.76 | | 0.00 | 0.00 | 0.00 |
| | | | **Total:** | **11,20,00.00** | **7,00,00.00** | **18,20,00.00** | **9,17,10.01** | **9,17,10.01** | **5,43,88.53** | **14,60,98.54** | **9,71,46.30** | **9,75,36.81** | **7,19,57.35** | **16,94,94.16** |
| NATIONAL RURAL DRINKING WATER MISSION | 1 | National Rural Drinking Water Programme(Central Share) | NORMAL | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 |
| | 2 | National Rural Drinking Water Programme (State Share) | NORMAL | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 |

# Appendix -V EXPENDITURE ON SCHEMES

## A. Central Schemes(Centrally Sponsored Schemes and Central Schemes)

(₹in lakh)

| GOI schemes (CS& CSS related Schemes) | | State Expenditure Head of Account | Normal /Tribal Sub Plan/ Scheduled Caste Sub Plan | Budget Provision 2018-19 | | | 2018-19 | | | | | 2017-18 | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | Expenditure | | | | | Expenditure | |
| | | | | GOI Share | State Share | Total | GOI releases | GOI Share | State Share | Total | GOI releases | GOI Share | State Share | Total |
| | 3 | Rural Water Supply Schemes Rig Bored Tubewells (State Share-NRDWP) | NORMAL | 0.00 | 10,28.00 | 10,28.00 | | 0.00 | 3,04.56 | 3,04.56 | | 0.00 | 0.00 | 0.00 |
| NATIONAL RURAL DRINKING WATER MISSION | 4 | Spares/Implements for Rig Bored Tubewells (NRDWP-State Share) | SCSP | 0.00 | 2,86.00 | 2,86.00 | | 0.00 | 40.73 | 40.73 | | 0.00 | 0.00 | 0.00 |
| | 5 | Rural Water Supply Schemes for Tribal Areas Sub Plan (RBTW) (NRDWP-State Share) | TSP | 0.00 | 1,34.00 | 1,34.00 | | 0.00 | 11.12 | 11.12 | | 0.00 | 0.00 | 0.00 |
| | 6 | Piped Water Supply Schemes for Rural Areas(NRDWP-State Share) | NORMAL | 0.00 | 5,66,22.00 | 5,66,22.00 | | 0.00 | 5,45,92.79 | 5,45,92.79 | | 0.00 | 0.00 | 0.00 |
| | 7 | Piped Water Supply Schemes for Rural Areas(NRDWP-Central Share) | NORMAL | 4,76,18.00 | 0.00 | 4,76,18.00 | | 5,45,92.79 | 0.00 | 5,45,92.79 | | 0.00 | 0.00 | 0.00 |
| | 8 | Piped Water Supply Schemes (State Share-NRDWP) | SCSP | 0.00 | 3,41,98.00 | 3,41,98.00 | | 0.00 | 2,80,32.40 | 2,80,32.40 | | 0.00 | 0.00 | 0.00 |
| | 9 | Piped Water Supply Schemes for Rural Areas(NRDWP-Central Share) | SCSP | 2,02,33.00 | 0.00 | 2,02,33.00 | | 2,80,32.40 | 0.00 | 2,80,32.40 | | 0.00 | 0.00 | 0.00 |
| | 10 | Piped Water Supply Schemes for Tribal Area Sub Plan (State Share-NRDWP) | TSP | 0.00 | 1,03,27.00 | 1,03,27.00 | | 0.00 | 75,96.51 | 75,96.51 | | 0.00 | 0.00 | 0.00 |
| | 11 | Piped Water Supply Schemes for Rural Areas(NRDWP-Central Share) | TSP | 57,49.00 | 0.00 | 57,49.00 | | 75,96.51 | 0.00 | 75,96.51 | | 0.00 | 0.00 | 0.00 |
| | | 12. Other Schemes | | 0.00 | 6.00 | 6.00 | | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 |
| | | | **Total:** | **7,36,00.00** | **10,25,95.00** | **17,61,95.00** | **8,90,28.03** | **9,02,21.70** | **9,05,78.11** | **18,07,99.81** | **9,96,68.50** | **9,87,73.67** | **12,41,46.84** | **22,29,20.51** |
| NATIONAL SOCIAL ASSISTANCE PROGRAMME | 1 | Implementation of Annapurna Scheme (Central Share) | NORMAL | 4,43.28 | 0.00 | 4,43.28 | | 2,31.08 | 0.00 | 2,31.08 | | 0.00 | 0.00 | 0.00 |
| | 2 | Implementation of Annapurna Scheme (Central Share) | SCSP | 43.00 | 0.00 | 43.00 | | 13.18 | 0.00 | 13.18 | | 0.00 | 0.00 | 0.00 |
| | 3 | Implementation of Annapurna Scheme (Central Share) | TSP | 3,16.00 | 0.00 | 3,16.00 | | 1.15 | 0.00 | 1.15 | | 0.00 | 0.00 | 0.00 |
| | 4 | National Old Age Pension Scheme [NOAPS] (State Share) | NORMAL | 0.00 | 5,15,55.73 | 5,15,55.73 | | 0.00 | 4,34,34.36 | 4,34,34.36 | | 0.00 | 0.00 | 0.00 |
| | 5 | Provision against ACA for National Old Age Pension [NOAPS] (Central Share) | NORMAL | 5,57,95.87 | 0.00 | 5,57,95.87 | | 4,58,40.46 | 0.00 | 4,58,40.46 | | 0.00 | 0.00 | 0.00 |
| | 6 | Provision against ACA for National Family Benefit Scheme [NFBS] (Central Share) | NORMAL | 50,00.11 | 0.00 | 50,00.11 | | 30,39.85 | 0.00 | 30,39.85 | | 0.00 | 0.00 | 0.00 |
| | 7 | National Family Benefit Scheme(NFBS) (State Share) (NSAP) [PN] | NORMAL | 0.00 | 50,00.00 | 50,00.00 | | 0.00 | 30,39.85 | 30,39.85 | | 0.00 | 0.00 | 0.00 |
| | 8 | Provision against ACA for National Old Age Pension [NOAPS] (Central Share) | SCSP | 1,40,00.00 | 0.00 | 1,40,00.00 | | 1,17,51.75 | 0.00 | 1,17,51.75 | | 0.00 | 0.00 | 0.00 |

# Appendix -V EXPENDITURE ON SCHEMES

## A. Central Schemes(Centrally Sponsored Schemes and Central Schemes)

(₹in lakh)

| GOI schemes (CS& CSS related Schemes) | | State Expenditure Head of Account | Normal /Tribal Sub Plan/ Scheduled Caste Sub Plan | Budget Provision 2018-19 | | | 2018-19 | | | | | 2017-18 | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | Expenditure | | | | | Expenditure | |
| | | | | GOI Share | State Share | Total | GOI releases | GOI Share | State Share | Total | GOI releases | GOI Share | State Share | Total |
| NATIONAL SOCIAL ASSISTANCE PROGRAMME | 9 | Provision against ACA for National Family Benefit Scheme [NFBS] (Central Share) | SCSP | 50,00.00 | 0.00 | 50,00.00 | | 44,55.38 | 0.00 | 44,55.38 | | 0.00 | 0.00 | 0.00 |
| | 10 | National Old Age Pension Scheme [NOAPS] (State Share) | SCSP | 0.00 | 1,40,00.00 | 1,40,00.00 | | 0.00 | 1,17,51.75 | 1,17,51.75 | | 0.00 | 0.00 | 0.00 |
| | 11 | National Family Benefit Scheme (NFBS) (State Share) (NSAP) [PN] | SCSP | 0.00 | 15,00.00 | 15,00.00 | | 0.00 | 9,55.38 | 9,55.38 | | 0.00 | 0.00 | 0.00 |
| | 12 | National Old Age Pension Scheme [NOAPS] (State Share) | TSP | 0.00 | 55,00.00 | 55,00.00 | | 0.00 | 42,73.36 | 42,73.36 | | 0.00 | 0.00 | 0.00 |
| | 13 | Provision against ACA for National Old Age Pension [NOAPS] (Central Share) | TSP | 54,65.15 | 0.00 | 54,65.15 | | 42,73.36 | 0.00 | 42,73.36 | | 0.00 | 0.00 | 0.00 |
| | 14 | Provision against ACA for National Family Benefit Scheme [NFBS] (Central Share) | TSP | 2,00.00 | 0.00 | 2,00.00 | | 3,47.41 | 0.00 | 3,47.41 | | 0.00 | 0.00 | 0.00 |
| | 15 | National Family Benefit Scheme (NFBS) (State Share) (NSAP) [PN] | TSP | 0.00 | 2,00.00 | 2,00.00 | | 0.00 | 3,47.41 | 3,47.41 | | 0.00 | 0.00 | 0.00 |
| | | | **Total:** | **8,62,63.41** | **7,77,55.73** | **16,40,19.14** | **2,02,50.85** | **6,99,53.62** | **6,38,02.11** | **13,37,55.73** | **32,96.47** | **17,56.00** | **11,67.62** | **29,23.62** |
| OTHER CENTRAL SECTOR EXPENDITURE | 1 | Honararia Enumerators /Supervisors | NORMAL | 67.77 | 0.00 | 67.77 | | 9,64.92 | 0.00 | 9,64.92 | | 0.00 | 0.00 | 0.00 |
| | 2 | Census Establishment -2011 | NORMAL | 65.50 | 0.00 | 65.50 | | 0.04 | 0.00 | 0.04 | | 0.00 | 0.00 | 0.00 |
| | | | **Total:** | **1,33.27** | **0.00** | **1,33.27** | **0.00** | **9,64.96** | **0.00** | **9,64.96** | **0.00** | **0.00** | **0.00** | **0.00** |
| OTHER GRANTS/LOANS/TRANSFERS | 1 | Starting of OPD in Super Speciality Hospitals under WBDFP-II | NORMAL | 20,00.00 | 0.00 | 20,00.00 | | 23.67 | 0.00 | 23.67 | | 0.00 | 0.00 | 0.00 |
| | 2 | Free Diagnostics and Treatment Services under PPP mode (WBDFP-II) | NORMAL | 48,41.44 | 0.00 | 48,41.44 | | 61,08.23 | 0.00 | 61,08.23 | | 0.00 | 0.00 | 0.00 |
| | 3 | Grants to KMDA for JBIC Assisted Municipal SWM Scheme (State Share) | NORMAL | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 |
| | 4 | Provision against Grants-in-Aid received under Art.275(1) of the Constitution (Central Share) | TSP | 85,00.00 | 0.00 | 85,00.00 | | 92,34.22 | 0.00 | 92,34.22 | | 0.00 | 0.00 | 0.00 |
| | 5 | Project Management and Implementation Support (Component-C & D) (Central Share) | NORMAL | 1,27.70 | 0.00 | 1,27.70 | | 4,91.70 | 0.00 | 4,91.70 | | 0.00 | 0.00 | 0.00 |
| | 6 | Scheme for Training of Community Volunteers in selected 30 most flood prone districts in India - APADA MITRA (Central Share) | NORMAL | 94.76 | 0.00 | 94.76 | | 36.31 | 0.00 | 36.31 | | 0.00 | 0.00 | 0.00 |

# Appendix -V EXPENDITURE ON SCHEMES

## A. Central Schemes(Centrally Sponsored Schemes and Central Schemes)

(₹in lakh)

| GOI schemes (CS& CSS related Schemes) | | State Expenditure Head of Account | Normal /Tribal Sub Plan/ Scheduled Caste Sub Plan | Budget Provision 2018-19 | | | 2018-19 | | | | GOI releases | 2017-18 | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | Expenditure | | | | | Expenditure | |
| | | | | GOI Share | State Share | Total | GOI releases | GOI Share | State Share | Total | | GOI Share | State Share | Total |
| | 7 | NCRMP-II Component-A (Central Share) | NORMAL | 3,44.00 | 0.00 | 3,44.00 | | 77.66 | 0.00 | 77.66 | | 0.00 | 0.00 | 0.00 |
| OTHER GRANTS/LOANS/TRANSFERS | 8 | Integrated Forestry and Bio-Diversaity Conservation(EAP) | NORMAL | 55,00.00 | 0.00 | 55,00.00 | | 35,49.00 | 0.00 | 35,49.00 | | 0.00 | 0.00 | 0.00 |
| | 9 | Integrated Forestry& Bio-Diversity Conservation(EAP) | SCSP | 45,00.00 | 0.00 | 45,00.00 | | 28,84.00 | 0.00 | 28,84.00 | | 0.00 | 0.00 | 0.00 |
| | 10 | Integrated Forestry & Bio-Diversity Conservation(EAP) | TSP | 25,00.00 | 0.00 | 25,00.00 | | 16,02.00 | 0.00 | 16,02.00 | | 0.00 | 0.00 | 0.00 |
| | 11 | World Bank Assisted "Institutional Strengthening of Gram Panchayats Project - II(ISGP-II)" in West Bengal(EAP) (Central Share) | NORMAL | 1,26,00.00 | 0.00 | 1,26,00.00 | | 2,46,77.83 | 0.00 | 2,46,77.83 | | 0.00 | 0.00 | 0.00 |
| | 12 | World Bank Assisted "Institutional Strengthening of Gram Panchayats Project - II(ISGP-II)" in West Bengal(EAP) (State Share) | NORMAL | 0.00 | 90,00.00 | 90,00.00 | | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 |
| | 13 | World Bank Assisted "Institutional Strengthening of Gram Panchayats Project - II(ISGP-II)" in West Bengal(EAP) (Central Share) | SCSP | 1,07,00.00 | 0.00 | 1,07,00.00 | | 75,40.45 | 0.00 | 75,40.45 | | 0.00 | 0.00 | 0.00 |
| | 14 | World Bank Assisted "Institutional Strengthening of Gram Panchayats Project - II(ISGP-II)" in West Bengal(EAP) (Central Share) | TSP | 86,00.00 | 0.00 | 86,00.00 | | 20,56.49 | 0.00 | 20,56.49 | | 0.00 | 0.00 | 0.00 |
| | 15 | WB Major Irrigation & Flood Management Project (WBMIFMP) | NORMAL | 7,94.00 | 0.00 | 7,94.00 | | 37.56 | 0.00 | 37.56 | | 0.00 | 0.00 | 0.00 |
| | 16 | Accelerated Development of Minor Irrigation(ADMI) project in West Bengal | NORMAL | 3,30.00 | 0.00 | 3,30.00 | | 2,05.87 | 0.00 | 2,05.87 | | 0.00 | 0.00 | 0.00 |
| | 17 | Subsidy to CSTC/CTC/NBSTC/SBSTC for Implementation of VRS. | NORMAL | 1,52,58.40 | 0.00 | 1,52,58.40 | | 1,52,58.40 | 0.00 | 1,52,58.40 | | 0.00 | 0.00 | 0.00 |
| | 18 | Subsidy to SWL for Implementation of VRS. | NORMAL | 5,00.00 | 0.00 | 5,00.00 | | 30.70 | 0.00 | 30.70 | | 0.00 | 0.00 | 0.00 |
| | 19 | Capacity Building for Industrial Pollution Management Project-(State Share) | NORMAL | 0.00 | 2,26.59 | 2,26.59 | | 0.00 | 2,26.59 | 2,26.59 | | 0.00 | 0.00 | 0.00 |
| | 20 | Construction of Multi-Purpose Cyclone Shelter (MPCS) (Component-B) (Central Share) | NORMAL | 67,22.26 | 0.00 | 67,22.26 | | 1,16,82.33 | 0.00 | 1,16,82.33 | | 0.00 | 0.00 | 0.00 |
| | 21 | Construction of Multi-Purpose Cyclone Shelter (MPCS) (Component-B) (State Share) | NORMAL | 0.00 | 22,04.79 | 22,04.79 | | 0.00 | 39,06.25 | 39,06.25 | | 0.00 | 0.00 | 0.00 |

# Appendix -V EXPENDITURE ON SCHEMES

## A. Central Schemes(Centrally Sponsored Schemes and Central Schemes)

(₹in lakh)

| GOI schemes (CS& CSS related Schemes) | | State Expenditure Head of Account | Normal /Tribal Sub Plan/ Scheduled Caste Sub Plan | Budget Provision 2018-19 | | | 2018-19 | | | | GOI releases | 2017-18 | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | Expenditure | | | | | Expenditure | |
| | | | | GOI Share | State Share | Total | GOI releases | GOI Share | State Share | Total | | GOI Share | State Share | Total |
| OTHER GRANTS/LOANS/TRANSFERS | 22 | Upgradation of 200 Schools from Elementary to Secondary under WBDFP-II | NORMAL | 1,10,14.00 | 0.00 | 1,10,14.00 | | 50,85.11 | 0.00 | 50,85.11 | | 0.00 | 0.00 | 0.00 |
| | 23 | Upgradation of 300 Schools from Secondary to Higher Secondary under WBDFP-II | NORMAL | 2,89,86.00 | 0.00 | 2,89,86.00 | | 2,89,86.00 | 0.00 | 2,89,86.00 | | 0.00 | 0.00 | 0.00 |
| | 24 | Externally aided Water Supply Project in West Bengal By JICA | NORMAL | 0.00 | 0.00 | 0.00 | | 6,00.00 | 0.00 | 6,00.00 | | 0.00 | 0.00 | 0.00 |
| | 25 | ADB Assisted West Bengal Drinking Water Sector Improvement Project (Central Share)(EAP) | NORMAL | 0.00 | 0.00 | 0.00 | | 77,77.16 | 0.00 | 77,77.16 | | 0.00 | 0.00 | 0.00 |
| | 26 | Externally aided Water Supply Project in West Bengal By JICA | SCSP | 0.00 | 0.00 | 0.00 | | 3,00.00 | 0.00 | 3,00.00 | | 0.00 | 0.00 | 0.00 |
| | 27 | ADB Assisted West Bengal Drinking Water Sector Improvement Project (Central Share)(EAP) | SCSP | 0.00 | 0.00 | 0.00 | | 23,76.35 | 0.00 | 23,76.35 | | 0.00 | 0.00 | 0.00 |
| | 28 | Externally aided Water Supply Project in West Bengal By JICA | TSP | 0.00 | 0.00 | 0.00 | | 1,00.00 | 0.00 | 1,00.00 | | 0.00 | 0.00 | 0.00 |
| | 29 | ADB Assisted West Bengal Drinking Water Sector Improvement Project (Central Share)(EAP) | TSP | 0.00 | 0.00 | 0.00 | | 6,48.10 | 0.00 | 6,48.10 | | 0.00 | 0.00 | 0.00 |
| | 30 | Kolkata Environment Improvement Investment Programme Project - II (KEIIP-II) | NORMAL | 0.00 | 1,28,00.00 | 1,28,00.00 | | 0.00 | 47,65.00 | 47,65.00 | | 0.00 | 0.00 | 0.00 |
| | 31 | Irrigation Management under West Bengal Major Irrigation & Flood Management Project (WBMI&FMP) | NORMAL | 0.00 | 38.78 | 38.78 | | 0.00 | 38.78 | 38.78 | | 0.00 | 0.00 | 0.00 |
| | 32 | Flood Management under West Bengal Major Irrigation & Flood Management Project (WBMI&FMP) | NORMAL | 0.00 | 68.45 | 68.45 | | 0.00 | 68.45 | 68.45 | | 0.00 | 0.00 | 0.00 |
| | 33 | Project Management under West Bengal Major Irrigation & Flood Management Project (WBMI&FMP) | NORMAL | 0.00 | 0.00 | 0.00 | | 0.00 | 3,49.97 | 3,49.97 | | 0.00 | 0.00 | 0.00 |
| | 34 | ADMIP-Strengthening of Community Based Institution | SCSP | 1,53.60 | 0.00 | 1,53.60 | | 1,45.44 | 0.00 | 1,45.44 | | 0.00 | 0.00 | 0.00 |
| | 35 | ADMIP-Irrigation System Development and Improvement | SCSP | 23,12.64 | 0.00 | 23,12.64 | | 20,71.20 | 0.00 | 20,71.20 | | 0.00 | 0.00 | 0.00 |
| | 36 | ADMIP-Agriculture Support Services-Agriculture | SCSP | 1,44.00 | 0.00 | 1,44.00 | | 1,41.94 | 0.00 | 1,41.94 | | 0.00 | 0.00 | 0.00 |

# Appendix -V EXPENDITURE ON SCHEMES

## A. Central Schemes(Centrally Sponsored Schemes and Central Schemes)

(₹in lakh)

| GOI schemes (CS& CSS related Schemes) | | State Expenditure Head of Account | Normal /Tribal Sub Plan/ Scheduled Caste Sub Plan | Budget Provision 2018-19 | | | 2018-19 | | | | 2017-18 | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | Expenditure | | | | Expenditure | | |
| | | | | GOI Share | State Share | Total | GOI releases | GOI Share | State Share | Total | GOI releases | GOI Share | State Share | Total |
| OTHER GRANTS/LOANS/TRANSFERS | 37 | ADMIP-Agriculcure Support Services-Horticulcure | SCSP | 3,84.00 | 0.00 | 3,84.00 | | 3,35.18 | 0.00 | 3,35.18 | | 0.00 | 0.00 | 0.00 |
| | 38 | ADMIP-Aggriculture Support Services-Fisheries | SCSP | 1,68.00 | 0.00 | 1,68.00 | | 1,44.31 | 0.00 | 1,44.31 | | 0.00 | 0.00 | 0.00 |
| | 39 | ADMIP-Project Management & Institutional Development | SCSP | 7,20.00 | 0.00 | 7,20.00 | | 4,97.17 | 0.00 | 4,97.17 | | 0.00 | 0.00 | 0.00 |
| | 40 | ADMIP-Strengthening of Community Based Institution | TSP | 83.20 | 0.00 | 83.20 | | 78.19 | 0.00 | 78.19 | | 0.00 | 0.00 | 0.00 |
| | 41 | Irrigation System Development and Improvement | TSP | 12,52.68 | 0.00 | 12,52.68 | | 11,17.84 | 0.00 | 11,17.84 | | 0.00 | 0.00 | 0.00 |
| | 42 | ADMIP-Agriculture Support Services-Agriculture | TSP | 78.00 | 0.00 | 78.00 | | 76.93 | 0.00 | 76.93 | | 0.00 | 0.00 | 0.00 |
| | 43 | ADMIP-Agriculcure Support Services-Horticulcure | TSP | 2,08.00 | 0.00 | 2,08.00 | | 1,80.43 | 0.00 | 1,80.43 | | 0.00 | 0.00 | 0.00 |
| | 44 | ADMIP-Aggriculture Support Services-Fisheries | TSP | 91.00 | 0.00 | 91.00 | | 74.64 | 0.00 | 74.64 | | 0.00 | 0.00 | 0.00 |
| | 45 | ADMIP-Project Management & Institutional Development | TSP | 3,90.00 | 0.00 | 3,90.00 | | 2,69.47 | 0.00 | 2,69.47 | | 0.00 | 0.00 | 0.00 |
| | 46 | ADMIP-Strengthening of Community Based Institution | NORMAL | 4,03.20 | 0.00 | 4,03.20 | | 3,83.76 | 0.00 | 3,83.76 | | 0.00 | 0.00 | 0.00 |
| | 47 | ADMIP-Irrigation System Development and Improvement | NORMAL | 60,70.68 | 0.00 | 60,70.68 | | 54,55.84 | 0.00 | 54,55.84 | | 0.00 | 0.00 | 0.00 |
| | 48 | ADMIP-Agriculture Support Services-Agriculture | NORMAL | 3,78.00 | 0.00 | 3,78.00 | | 3,74.74 | 0.00 | 3,74.74 | | 0.00 | 0.00 | 0.00 |
| | 49 | ADMIP-Agriculcure Support Services-Horticulcure | NORMAL | 10,08.00 | 0.00 | 10,08.00 | | 8,91.95 | 0.00 | 8,91.95 | | 0.00 | 0.00 | 0.00 |
| | 50 | ADMIP-Aggriculture Support Services-Fisheries | NORMAL | 4,41.00 | 0.00 | 4,41.00 | | 3,87.59 | 0.00 | 3,87.59 | | 0.00 | 0.00 | 0.00 |
| | 51 | ADMIP-Project Management & Institutional Development | NORMAL | 18,90.00 | 0.00 | 18,90.00 | | 13,14.71 | 0.00 | 13,14.71 | | 0.00 | 0.00 | 0.00 |
| | 52 | Equity participation of State Government for Implementation of Turga Pump Storage Projects (1000 MW) (State Share) | NORMAL | 0.00 | 28,80.00 | 28,80.00 | | 0.00 | 34,33.28 | 34,33.28 | | 0.00 | 0.00 | 0.00 |
| | 53 | Equity participation of State Government for Implementation of Turga Pump Storage Projects (1000 MW) (State Share) | SCSP | 0.00 | 13,50.00 | 13,50.00 | | 0.00 | 16,09.34 | 16,09.34 | | 0.00 | 0.00 | 0.00 |
| | 54 | Equity participation of State Government for Implementation of Turga Pump Storage Projects (1000 MW) (State Share) | TSP | 0.00 | 2,70.00 | 2,70.00 | | 0.00 | 3,21.87 | 3,21.87 | | 0.00 | 0.00 | 0.00 |
| | 55 | Setting of liability of Neo Pipes and Tubes Company Ltd (NPT) under WBDFP-II | NORMAL | 60,00.00 | 0.00 | 60,00.00 | | 1,33,42.00 | 0.00 | 1,33,42.00 | | 0.00 | 0.00 | 0.00 |
| | 56 | Setting of liability of National Iron and Steel Company Ltd (NISCO) under WBDFP-II | NORMAL | 1,40,00.00 | 0.00 | 1,40,00.00 | | 3,45,42.72 | 0.00 | 3,45,42.72 | | 0.00 | 0.00 | 0.00 |

# Appendix -V EXPENDITURE ON SCHEMES
## A. Central Schemes(Centrally Sponsored Schemes and Central Schemes)

(₹in lakh)

| GOI schemes (CS& CSS related Schemes) | | State Expenditure Head of Account | Normal /Tribal Sub Plan/ Scheduled Caste Sub Plan | Budget Provision 2018-19 | | | 2018-19 | | | | 2017-18 | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | Expenditure | | | | Expenditure | | |
| | | | | GOI Share | State Share | Total | GOI releases | GOI Share | State Share | Total | GOI releases | GOI Share | State Share | Total |
| OTHER GRANTS/LOANS/TRANSFERS | 57 | Loans to Kolkata Municipal Corporation for Kolkata Environmental Improvement Investment Program (KEIIP) (ADB) [EAP] | NORMAL | 5,00,00.00 | 0.00 | 5,00,00.00 | | 3,73,39.71 | 0.00 | 3,73,39.71 | | 0.00 | 0.00 | 0.00 |
| | 58 | Other Schemes | | 2,41,61.23 | 3,01,06.00 | 5,42,67.00 | | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 |
| | | | **Total:** | **21,00,88.56** | **2,88,38.61** | **23,89,27.17** | **21,88,15.73** | **23,05,34.90** | **1,47,19.53** | **24,52,54.43** | **0.00** | **0.00** | **0.00** | **0.00** |
| PRADHAN MANTRI AWAS YOJNA (PMAY) | 1 | Pradhan Mantri Awas Yojana [Housing for All(Urban)] (Central Share) | NORMAL | 40,00.00 | 0.00 | 40,00.00 | | 8,58.91 | 0.00 | 8,58.91 | | 0.00 | 0.00 | 0.00 |
| | 2 | Pradhan Mantri Awas Yojana [Housing for All(Urban)] (State Share) | NORMAL | 0.00 | 40,00.00 | 40,00.00 | | 0.00 | 28,01.59 | 28,01.59 | | 0.00 | 0.00 | 0.00 |
| | 3 | Pradhan Mantri Awas Yojana [Housing for All(Urban)] (Central Share) | NORMAL | 4,00,00.00 | 0.00 | 4,00,00.00 | | 3,21,46.89 | 0.00 | 3,21,46.89 | | 0.00 | 0.00 | 0.00 |
| | 4 | Pradhan Mantri Awas Yojana [Housing for All(Urban)] (State Share) | NORMAL | 0.00 | 4,15,00.00 | 4,15,00.00 | | 0.00 | 7,87,26.93 | 7,87,26.93 | | 0.00 | 0.00 | 0.00 |
| | 5 | Pradhan Mantri Awas Yojana [Housing for All(Urban)] (Central Share) | NORMAL | 6,00.00 | 0.00 | 6,00.00 | | 3,87.79 | 0.00 | 3,87.79 | | 0.00 | 0.00 | 0.00 |
| | 6 | Pradhan Mantri Awas Yojana [Housing for All(Urban)] (State Share) | NORMAL | 0.00 | 6,00.00 | 6,00.00 | | 0.00 | 15,47.20 | 15,47.20 | | 0.00 | 0.00 | 0.00 |
| | 7 | Pradhan Mantri Awas Yojana [Housing for All(Urban)] (Central Share) | SCSP | 1,37,00.00 | 0.00 | 1,37,00.00 | | 1,25,94.58 | 0.00 | 1,25,94.58 | | 0.00 | 0.00 | 0.00 |
| | 8 | Pradhan Mantri Awas Yojana [Housing for All(Urban)] (State Share) | SCSP | 0.00 | 1,41,00.00 | 1,41,00.00 | | 0.00 | 3,93,95.41 | 3,93,95.41 | | 0.00 | 0.00 | 0.00 |
| | 9 | Pradhan Mantri Awas Yojana [Housing for All(Urban)] (Central Share) | TSP | 37,00.00 | 0.00 | 37,00.00 | | 27,91.85 | 0.00 | 27,91.85 | | 0.00 | 0.00 | 0.00 |
| | 10 | Pradhan Mantri Awas Yojana [Housing for All(Urban)] (State Share) | TSP | 0.00 | 38,00.00 | 38,00.00 | | 0.00 | 89,81.11 | 89,81.11 | | 0.00 | 0.00 | 0.00 |
| | 11 | Pradhan Mantri Awas Yojna - Rural (Erstwhile Indira Awaas Yojana (Central Share)) | NORMAL | 5,00,00.00 | 0.00 | 5,00,00.00 | | 4,27,09.85 | 0.00 | 4,27,09.85 | | 0.00 | 0.00 | 0.00 |
| | 12 | Pradhan Mantri Awas Yojna - Rural (Erstwhile Indira Awas Yojona (State Share)) | NORMAL | 0.00 | 4,88,28.49 | 4,88,28.49 | | 0.00 | 5,31,38.27 | 5,31,38.27 | | 0.00 | 0.00 | 0.00 |
| | 13 | Pradhan Mantri Awas Yojna - Rural (Erstwhile Indira Awas Yojona (State Share)) | SCSP | 0.00 | 2,70,00.00 | 2,70,00.00 | | 0.00 | 20,34,45.88 | 20,34,45.88 | | 0.00 | 0.00 | 0.00 |

# Appendix -V EXPENDITURE ON SCHEMES

## A. Central Schemes(Centrally Sponsored Schemes and Central Schemes)

(₹in lakh)

| GOI schemes (CS& CSS related Schemes) | | State Expenditure Head of Account | Normal /Tribal Sub Plan/ Scheduled Caste Sub Plan | Budget Provision 2018-19 | | | 2018-19 | | | | | 2017-18 | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | Expenditure | | | | | | |
| | | | | GOI Share | State Share | Total | GOI releases | GOI Share | State Share | Total | GOI releases | GOI Share | State Share | Total |
| PRADHAN MANTRI AWAS YOJNA (PMAY) | 14 | Pradhan Mantri Awas Yojna - Rural (Erstwhile Indira Awaas Yojana (Central Share)) | SCSP | 0.00 | 0.00 | 0.00 | | 20,58,74.21 | 0.00 | 20,58,74.21 | | 0.00 | 0.00 | 0.00 |
| | 15 | Pradhan Mantri Awas Yojna - Rural (Erstwhile Indira Awas Yojona (State Share)) | TSP | 0.00 | 40,00.00 | 40,00.00 | | 0.00 | 3,24,63.98 | 3,24,63.98 | | 0.00 | 0.00 | 0.00 |
| | 16 | Pradhan Mantri Awas Yojna - Rural (Erstwhile Indira Awaas Yojana (Central Share) | TSP | 0.00 | 0.00 | 0.00 | | 5,33,87.25 | 0.00 | 5,33,87.25 | | 0.00 | 0.00 | 0.00 |
| | | | **Total:** | **11,20,00.00** | **14,38,28.49** | **25,58,28.49** | **34,11,34.13** | **35,07,51.33** | **42,05,00.37** | **77,12,51.70** | **37,96,43.88** | **38,29,72.21** | **39,50,89.16** | **77,80,61.37** |
| PRADHAN MANTRI GRAM SADAK YOJNA | 1 | Pradhan Mantri Gram Sadak Yojana (PMGSY) (Central Share) | NORMAL | 0.00 | 0.00 | 0.00 | | 5,40.00 | 0.00 | 5,40.00 | | 0.00 | 0.00 | 0.00 |
| | 2 | Pradhan Mantri Gram Sadak Yojana(PMGSY)(State Share) | NORMAL | 0.00 | 0.00 | 0.00 | | 0.00 | 4,33.60 | 4,33.60 | | 0.00 | 0.00 | 0.00 |
| | 3 | Road Works under Pradhan Mantri Gram Sadak Yojana (PMGSY) (Central Share) | NORMAL | 6,90,00.00 | 0.00 | 6,90,00.00 | | 14,21,57.50 | 0.00 | 14,21,57.50 | | 0.00 | 0.00 | 0.00 |
| | 4 | Road Works under Pradhan Mantri Gram Sadak Yojana (PMGSY) (State Share) | NORMAL | 0.00 | 3,45,00.00 | 3,45,00.00 | | 0.00 | 9,47,71.67 | 9,47,71.67 | | 0.00 | 0.00 | 0.00 |
| | 5 | Other Schemes | | 3,40,00.00 | 2,22,00.00 | 5,62,00.00 | | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 |
| | | | **Total:** | **6,90,00.00** | **3,45,00.00** | **10,35,00.00** | **14,26,97.50** | **14,26,97.50** | **9,52,05.27** | **23,79,02.77** | **10,58,35.00** | **10,58,35.00** | **9,79,94.27** | **20,38,29.27** |
| PRADHAN MANTRI KRISHI SINCHAI YOJNA | 1 | Per Drop More Crop under Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) (Central Share) | NORMAL | 16,80.00 | 0.00 | 16,80.00 | | 16,80.00 | 0.00 | 16,80.00 | | 0.00 | 0.00 | 0.00 |
| | 2 | Per Drop More Crop under Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) (State Share) | NORMAL | 0.00 | 26,10.36 | 26,10.36 | | 0.00 | 26,10.36 | 26,10.36 | | 0.00 | 0.00 | 0.00 |
| | 3 | Per Drop More Crop under Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) (Central Share) | SCSP | 7,00.00 | 0.00 | 7,00.00 | | 5,76.00 | 0.00 | 5,76.00 | | 0.00 | 0.00 | 0.00 |
| | 4 | Per Drop More Crop under Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) (State Share) | SCSP | 0.00 | 4,66.00 | 4,66.00 | | 0.00 | 6,97.76 | 6,97.76 | | 0.00 | 0.00 | 0.00 |
| | 5 | Per Drop More Crop under Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) (Central Share) | TSP | 7,00.00 | 0.00 | 7,00.00 | | 1,44.00 | 0.00 | 1,44.00 | | 0.00 | 0.00 | 0.00 |
| | 6 | Per Drop More Crop under Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) (State Share) | TSP | 0.00 | 4,67.00 | 4,67.00 | | 0.00 | 2,52.88 | 2,52.88 | | 0.00 | 0.00 | 0.00 |
| | 7 | Implementation of Integrated Watershed Management Programme (IWMP) (State Share) | NORMAL | 0.00 | 10,00.00 | 10,00.00 | | 0.00 | 22,13.00 | 22,13.00 | | 0.00 | 0.00 | 0.00 |

# Appendix -V EXPENDITURE ON SCHEMES

## A. Central Schemes(Centrally Sponsored Schemes and Central Schemes)

(₹in lakh)

| GOI schemes (CS& CSS related Schemes) | | State Expenditure Head of Account | Normal /Tribal Sub Plan/ Scheduled Caste Sub Plan | Budget Provision 2018-19 | | | 2018-19 | | | | | 2017-18 | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | Expenditure | | | | | Expenditure | |
| | | | | GOI Share | State Share | Total | GOI releases | GOI Share | State Share | Total | GOI releases | GOI Share | State Share | Total |
| PRADHAN MANTRI KRISHI SINCHAI YOJNA | 8 | Integrated Watershed Management Programme (IWMP)(Central Share) | NORMAL | 15,00.00 | 0.00 | 15,00.00 | | 33,20.00 | 0.00 | 33,20.00 | | 0.00 | 0.00 | 0.00 |
| | 9 | Implementation of Integrated Watershed Management Programme (IWMP) (Central Share) ( OCASPS) | SCSP | 12,00.00 | 0.00 | 12,00.00 | | 9,92.00 | 0.00 | 9,92.00 | | 0.00 | 0.00 | 0.00 |
| | 10 | Integrated Watershed Management Programme (IWMP) (State Share) (OCASPS) | SCSP | 0.00 | 8,00.00 | 8,00.00 | | 0.00 | 6,61.67 | 6,61.67 | | 0.00 | 0.00 | 0.00 |
| | 11 | Command Area Development and Water Management Programme(State Share) | NORMAL | 0.00 | 9,40.00 | 9,40.00 | | 0.00 | 7,71.38 | 7,71.38 | | 0.00 | 0.00 | 0.00 |
| | 12 | Command Area Development and Water Management Programme(Central Share) | NORMAL | 60.00 | 0.00 | 60.00 | | 0.39 | 0.00 | 0.39 | | 0.00 | 0.00 | 0.00 |
| | 13 | Schemes Under Flood Management Programme (FMP) (State Share) | NORMAL | 0.00 | 1,47,50.00 | 1,47,50.00 | | 0.00 | 23,65.20 | 23,65.20 | | 0.00 | 0.00 | 0.00 |
| | 14 | Schemes Under Flood Management Programme (FMP) (Cental Share) | NORMAL | 1,47,50.00 | 0.00 | 1,47,50.00 | | 23,65.20 | 0.00 | 23,65.20 | | 0.00 | 0.00 | 0.00 |
| | 15 | River Management Activities and Works Related to Border Areas (RMBA) (Cental Share) | NORMAL | 26,64.65 | 0.00 | 26,64.65 | | 25,97.52 | 0.00 | 25,97.52 | | 0.00 | 0.00 | 0.00 |
| | 16 | Schemes Under Flood Management Programme (FMP) (State Share) | SCSP | 0.00 | 45,08.25 | 45,08.25 | | 0.00 | 30,70.15 | 30,70.15 | | 0.00 | 0.00 | 0.00 |
| | 17 | Schemes Under Flood Management Programme (FMP) (Cental Share) | SCSP | 45,08.25 | 0.00 | 45,08.25 | | 36,13.61 | 0.00 | 36,13.61 | | 0.00 | 0.00 | 0.00 |
| | 18 | Other Schemes | | 1,12,80.00 | 24,64.11 | 1,37,44.11 | | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 |
| | | **Total:** | | **2,77,62.90** | **2,55,41.61** | **5,33,04.51** | **86,39.00** | **1,52,88.72** | **1,26,42.40** | **2,79,31.12** | **46,48.00** | **46,48.00** | **40,69.03** | **87,17.11** |
| RASHTRIYA GRAM SWARAJ ABHIYAN (RGSA) | 1 | Rashtriya Gram Swaraj Abhiyan (RGSA) (Central Share) | NORMAL | 0.00 | 0.00 | 0.00 | | 29,40.85 | 0.00 | 29,40.85 | | 0.00 | 0.00 | 0.00 |
| | 2 | Rashtriya Gram Swaraj Abhiyan (RGSA) (State Share) | NORMAL | 0.00 | 0.00 | 0.00 | | 0.00 | 19,60.57 | 19,60.57 | | 0.00 | 0.00 | 0.00 |
| | 3 | Rashtriya Gram Swaraj Abhiyan (RGSA) (Central Share) | SCSP | 0.00 | 0.00 | 0.00 | | 23,93.82 | 0.00 | 23,93.82 | | 0.00 | 0.00 | 0.00 |
| | 4 | Rashtriya Gram Swaraj Abhiyan (RGSA) (State Share) | SCSP | 0.00 | 0.00 | 0.00 | | 0.00 | 15,95.88 | 15,95.88 | | 0.00 | 0.00 | 0.00 |
| | 5 | Rashtriya Gram Swaraj Abhiyan (RGSA) (Central Share) | TSP | 0.00 | 0.00 | 0.00 | | 1,59.33 | 0.00 | 1,59.33 | | 0.00 | 0.00 | 0.00 |
| | 6 | Rashtriya Gram Swaraj Abhiyan (RGSA) (State Share) | TSP | 0.00 | 0.00 | 0.00 | | 0.00 | 1,06.22 | 1,06.22 | | 0.00 | 0.00 | 0.00 |

# Appendix -V EXPENDITURE ON SCHEMES

## A. Central Schemes(Centrally Sponsored Schemes and Central Schemes)

(₹in lakh)

| GOI schemes (CS& CSS related Schemes) | | State Expenditure Head of Account | Normal /Tribal Sub Plan/ Scheduled Caste Sub Plan | Budget Provision 2018-19 | | | 2018-19 | | | | | 2017-18 | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | Expenditure | | | | | Expenditure | | |
| | | | | GOI Share | State Share | Total | GOI releases | GOI Share | State Share | Total | GOI releases | GOI Share | State Share | Total |
| RASHTRIYA GRAM SWARAJ ABHIYAN (RGSA) | | | **Total:** | **0.00** | **0.00** | **0.00** | **0.00** | **54,94.00** | **36,62.67** | **91,56.67** | **0.00** | **0.00** | **0.00** | **0.00** |
| RASHTRIYA SWASTHYA BIMA YOJNA | 1 | Rastriya Swasthya Bima Yojana (RSBY) (State Share) (C:S 75:25) | NORMAL | 0.00 | 30,00.00 | 30,00.00 | | 0.00 | 30,00.00 | 30,00.00 | | 0.00 | 0.00 | 0.00 |
| | 2 | Rastriya Swasthya Bima Yojana (RSBY) (CentralShare) | NORMAL | 1,57,30.00 | 0.00 | 1,57,30.00 | | 6,50.19 | 0.00 | 6,50.19 | | 0.00 | 0.00 | 0.00 |
| | 3 | Rastriya Swasthya Bima Yojana (RSBY) (Central Share) | SCSP | 47,50.00 | 0.00 | 47,50.00 | | 2,59.90 | 0.00 | 2,59.90 | | 0.00 | 0.00 | 0.00 |
| | 4 | Rastriya Swasthya Bima Yojana (RSBY) (Central Share) | TSP | 15,20.00 | 0.00 | 15,20.00 | | 62.47 | 0.00 | 62.47 | | 0.00 | 0.00 | 0.00 |
| SHYAMA PRASAD MUKHERJEE URBAN MISSION | | | **Total:** | **2,20,00.00** | **30,00.00** | **2,50,00.00** | **9,73.04** | **9,72.56** | **30,00.00** | **39,72.56** | **0.00** | **1,06,28.41** | **40,00.00** | **1,46,28.41** |
| | 1 | Other Schemes | | 10,00.00 | 5,80.00 | 15,80.00 | | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 |
| | | | **Total:** | **10,00.00** | **5,80.00** | **15,80.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| SWACHH BHARAT | 1 | Swachh Bharat Mission (Urban)(Central Share)(OCASPS)-35-Grants for creation of Capital Assets. | SCSP | 1,80,00.00 | 0.00 | 1,80,00.00 | | 1,11,82.00 | 0.00 | 1,11,82.00 | | 0.00 | 0.00 | 0.00 |
| | 2 | Swachh Bharat Mission (Urban)(State Share)(OCASPS)-35-Grants for creation of Capital Assets. | SCSP | 0.00 | 1,30,00.00 | 1,30,00.00 | | 0.00 | 1,50,05.64 | 1,50,05.64 | | 0.00 | 0.00 | 0.00 |
| | 3 | Nirmal Bharat Abhiyan (NBA)(Central Share) | NORMAL | 5,20,00.00 | 0.00 | 5,20,00.00 | | 82,20.57 | 0.00 | 82,20.57 | | 0.00 | 0.00 | 0.00 |
| | 4 | Nirmal Bharat Abhiyan (NBA)(State Share) | NORMAL | 0.00 | 2,60,00.00 | 2,60,00.00 | | 0.00 | 4,31,91.08 | 4,31,91.08 | | 0.00 | 0.00 | 0.00 |
| | 5 | Nirmal Bharat Abhiyan (NBA)(Central Share) | SCSP | 3,40,00.00 | 0.00 | 3,40,00.00 | | 34,94.06 | 0.00 | 34,94.06 | | 0.00 | 0.00 | 0.00 |
| | 6 | Nirmal Bharat Abhiyan (NBA)(State Share) | SCSP | 0.00 | 2,00,00.00 | 2,00,00.00 | | 0.00 | 23,29.37 | 23,29.37 | | 0.00 | 0.00 | 0.00 |
| | 7 | Nirmal Bharat Abhiyan (NBA)(Central Share) | TSP | 90,00.00 | 0.00 | 90,00.00 | | 14,91.04 | 0.00 | 14,91.04 | | 0.00 | 0.00 | 0.00 |
| | 8 | Nirmal Bharat Abhiyan (NBA)(State Share) | TSP | 0.00 | 50,00.00 | 50,00.00 | | 0.00 | 6,60.69 | 6,60.69 | | 0.00 | 0.00 | 0.00 |
| | | | **Total:** | **11,30,00.00** | **6,40,00.00** | **17,70,00.00** | **2,38,87.67** | **2,43,87.67** | **6,11,86.78** | **8,55,74.45** | **7,28,37.61** | **7,32,43.61** | **3,28,51.08** | **10,60,94.69** |
| UMBRELLA ICDS | 1 | Administrative Cost of ICDS Project [General] (State Share) | NORMAL | 0.00 | 2,21,59.16 | 2,21,59.16 | | 0.00 | 2,66,12.08 | 2,66,12.08 | | 0.00 | 0.00 | 0.00 |
| | 2 | State Share of Assistance for Continuation of ICDS Training Programme | NORMAL | 0.00 | 4,32.44 | 4,32.44 | | 0.00 | 5,59.64 | 5,59.64 | | 0.00 | 0.00 | 0.00 |
| | 3 | Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG)(SABLA) (State Share) | NORMAL | 0.00 | 7,75.00 | 7,75.00 | | 0.00 | 2,01.80 | 2,01.80 | | 0.00 | 0.00 | 0.00 |

# Appendix -V EXPENDITURE ON SCHEMES

## A. Central Schemes(Centrally Sponsored Schemes and Central Schemes)

(₹in lakh)

| GOI schemes (CS& CSS related Schemes) | | State Expenditure Head of Account | Normal /Tribal Sub Plan/ Scheduled Caste Sub Plan | Budget Provision 2018-19 | | | 2018-19 | | | | | 2017-18 | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | Expenditure | | | | | Expenditure | |
| | | | | GOI Share | State Share | Total | GOI releases | GOI Share | State Share | Total | GOI releases | GOI Share | State Share | Total |
| UMBRELLA ICDS | 4 | Integrated Child Development Services (ICDS)(Central Share) | NORMAL | 5,12,71.49 | 0.00 | 5,12,71.49 | | 6,00,60.84 | 0.00 | 6,00,60.84 | | 0.00 | 0.00 | 0.00 |
| | 5 | Integrated Child Protection Scheme (ICPS)(Central Share) | NORMAL | 5,14.65 | 0.00 | 5,14.65 | | 16,60.49 | 0.00 | 16,60.49 | | 0.00 | 0.00 | 0.00 |
| | 6 | Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG)(SABLA)(Central Share) | NORMAL | 8,65.00 | 0.00 | 8,65.00 | | 2,80.26 | 0.00 | 2,80.26 | | 0.00 | 0.00 | 0.00 |
| | 7 | Assistance for Continuation of ICDS Training Programme - Anganwadi Workers (Central Share) | NORMAL | 12,83.66 | 0.00 | 12,83.66 | | 8,80.59 | 0.00 | 8,80.59 | | 0.00 | 0.00 | 0.00 |
| | 8 | National Creche Scheme for the Children of Working Mothers (Central Share) | NORMAL | 12,00.00 | 0.00 | 12,00.00 | | 2,72.03 | 0.00 | 2,72.03 | | 0.00 | 0.00 | 0.00 |
| | 9 | Establishment of National Crèche Scheme for the children of Working Mothers (State Share) [CW] | NORMAL | 0.00 | 6,00.00 | 6,00.00 | | 0.00 | 1,07.88 | 1,07.88 | | 0.00 | 0.00 | 0.00 |
| | 10 | Pradhan Mantri Matru Vandana Yojana (PMMVY) (State Share) | NORMAL | 0.00 | 15,75.89 | 15,75.89 | | 0.00 | 13,53.61 | 13,53.61 | | 0.00 | 0.00 | 0.00 |
| | 11 | Pradhan Mantri Matru Vandana Yojana (PMMVY) (Central Share) | NORMAL | 23,64.84 | 0.00 | 23,64.84 | | 20,30.42 | 0.00 | 20,30.42 | | 0.00 | 0.00 | 0.00 |
| | 12 | Integrated Child Protection Scheme [ICPS] (State Share) | NORMAL | 0.00 | 38,90.00 | 38,90.00 | | 0.00 | 20,14.75 | 20,14.75 | | 0.00 | 0.00 | 0.00 |
| | 13 | Integrated Child Protection Scheme [ICPS] (State Share) | SCSP | 0.00 | 13,30.00 | 13,30.00 | | 0.00 | 6,90.77 | 6,90.77 | | 0.00 | 0.00 | 0.00 |
| | 14 | Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG)(SABLA) (State Share) | SCSP | 0.00 | 2,65.00 | 2,65.00 | | 0.00 | 68.01 | 68.01 | | 0.00 | 0.00 | 0.00 |
| | 15 | Integrated Child Development Services (ICDS)(Central Share) | SCSP | 1,76,03.00 | 0.00 | 1,76,03.00 | | 34,41.89 | 0.00 | 34,41.89 | | 0.00 | 0.00 | 0.00 |
| | 16 | Integrated Child Protection Scheme (ICPS)(Central Share) | SCSP | 21,20.00 | 0.00 | 21,20.00 | | 5,69.31 | 0.00 | 5,69.31 | | 0.00 | 0.00 | 0.00 |
| | 17 | Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG)(SABLA) (Central Share) | SCSP | 2,95.00 | 0.00 | 2,95.00 | | 2,65.41 | 0.00 | 2,65.41 | | 0.00 | 0.00 | 0.00 |
| | 18 | Integrated Child Development Services (ICDS)(State Share) | SCSP | 0.00 | 75,04.31 | 75,04.31 | | 0.00 | 19,46.43 | 19,46.43 | | 0.00 | 0.00 | 0.00 |
| | 19 | Integrated Child Protection Scheme [ICPS] (State Share) | TSP | 0.00 | 3,40.00 | 3,40.00 | | 0.00 | 1,72.69 | 1,72.69 | | 0.00 | 0.00 | 0.00 |

# Appendix -V EXPENDITURE ON SCHEMES

## A. Central Schemes(Centrally Sponsored Schemes and Central Schemes)

(₹in lakh)

| GOI schemes (CS& CSS related Schemes) | | State Expenditure Head of Account | Normal /Tribal Sub Plan/ Scheduled Caste Sub Plan | Budget Provision 2018-19 | | | 2018-19 | | | | 2017-18 | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | Expenditure | | | | Expenditure | | |
| | | | | GOI Share | State Share | Total | GOI releases | GOI Share | State Share | Total | GOI releases | GOI Share | State Share | Total |
| | 20 | Integrated Child Development Services (ICDS)(Central Share) | TSP | 46,46.88 | 0.00 | 46,46.88 | | 9,83.48 | 0.00 | 9,83.48 | | 0.00 | 0.00 | 0.00 |
| UMBRELLA ICDS | 21 | Integrated Child Protection Scheme (ICPS)(Central Share) | TSP | 5,30.00 | 0.00 | 5,30.00 | | 1,42.33 | 0.00 | 1,42.33 | | 0.00 | 0.00 | 0.00 |
| | 22 | Integrated Child Development Services (ICDS)(State Share) | TSP | 0.00 | 31,78.96 | 31,78.96 | | 0.00 | 10,36.73 | 10,36.73 | | 0.00 | 0.00 | 0.00 |
| | 23 | Administrative cost of I.C.D.S. Project[General](State Share)[CW] | NORMAL | 0.00 | 0.00 | 0.00 | | 0.00 | -1.78 | -1.78 | | 0.00 | 0.00 | 0.00 |
| | 24 | State Share of assistance for continuation of ICDS Training Programme [CW] | NORMAL | 0.00 | 0.00 | 0.00 | | -26.13 | 0.00 | -26.13 | | 0.00 | 0.00 | 0.00 |
| | 25 | Integrated Child Protection Scheme (Central Share) | NORMAL | 0.00 | 0.00 | 0.00 | | -14.06 | 0.00 | -14.06 | | 0.00 | 0.00 | 0.00 |
| | 26 | Integrated Child Development Services (ICDS)(Central Share) | NORMAL | 0.00 | 0.00 | 0.00 | | -5.63 | 0.00 | -5.63 | | 0.00 | 0.00 | 0.00 |
| | 27 | Supplementary Nutrition Programme for Children and Expectant and Nursing Mothers | NORMAL | 0.00 | 4,99,49.40 | 4,99,49.40 | | 0.00 | 5,54,68.20 | 5,54,68.20 | | 0.00 | 0.00 | 0.00 |
| | 28 | Supplementary Nutrition Programme (SNP) for Children and Expectant and Nursing Mothers (Central Share) | NORMAL | 4,01,70.00 | 0.00 | 4,01,70.00 | | 4,72,15.99 | 0.00 | 4,72,15.99 | | 0.00 | 0.00 | 0.00 |
| | 29 | National Nutrition Mission (Central Share) | NORMAL | 65,89.20 | 0.00 | 65,89.20 | | 2,41,90.14 | 0.00 | 2,41,90.14 | | 0.00 | 0.00 | 0.00 |
| | 30 | National Nutrition Mission (State Share) | NORMAL | 0.00 | 16,47.30 | 16,47.30 | | 0.00 | 60,47.54 | 60,47.54 | | 0.00 | 0.00 | 0.00 |
| | 31 | Supplementary Nutrition Programme for Children and Expectant and Nursing Mothers (State Share) | SCSP | 0.00 | 2,05,00.00 | 2,05,00.00 | | 0.00 | 1,68,64.09 | 1,68,64.09 | | 0.00 | 0.00 | 0.00 |
| | 32 | Supplementary Nutrition Programme (SNP) for Children and Expectent and Nursing Mothers (Central Share) | SCSP | 54,42.00 | 0.00 | 54,42.00 | | 1,43,61.02 | 0.00 | 1,43,61.02 | | 0.00 | 0.00 | 0.00 |
| | 33 | Supplementary Nutrition Programme for Children and Expectant and Nursing Mothers (State Share) | TSP | 0.00 | 50,00.00 | 50,00.00 | | 0.00 | 56,56.30 | 56,56.30 | | 0.00 | 0.00 | 0.00 |
| | 34 | Supplementary Nutrition Programme (SNP) for Children and Expectant and Nursing Mothers (Central Share) | TSP | 28,85.00 | 0.00 | 28,85.00 | | 62,94.51 | 0.00 | 62,94.51 | | 0.00 | 0.00 | 0.00 |
| | 35 | Construction / Up-gradation of AWC buildings under APIP on ICDS Schemes (Central Share) | NORMAL | 3,00,00.00 | 0.00 | 3,00,00.00 | | 4,48.36 | 0.00 | 4,48.36 | | 0.00 | 0.00 | 0.00 |

# Appendix -V EXPENDITURE ON SCHEMES

## A. Central Schemes(Centrally Sponsored Schemes and Central Schemes)

(₹in lakh)

| GOI schemes (CS& CSS related Schemes) | | State Expenditure Head of Account | Normal /Tribal Sub Plan/ Scheduled Caste Sub Plan | Budget Provision 2018-19 | | | 2018-19 | | | | | 2017-18 | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | Expenditure | | | | | Expenditure | | |
| | | | | GOI Share | State Share | Total | GOI releases | GOI Share | State Share | Total | GOI releases | GOI Share | State Share | Total |
| | 36 | Construction / Up-gradation of AWC buildings under APIP on ICDS Schemes (State Share) | NORMAL | 0.00 | 41,00.00 | 41,00.00 | | 0.00 | 2,15.11 | 2,15.11 | | 0.00 | 0.00 | 0.00 |
| UMBRELLA ICDS | 37 | Construction / Up-gradation of AWC buildings under APIP on ICDS Schemes (State Share) | SCSP | 0.00 | 15,00.00 | 15,00.00 | | 0.00 | 61.67 | 61.67 | | 0.00 | 0.00 | 0.00 |
| | 38 | Construction / Up-gradation of AWC buildings under APIP on ICDS Schemes (State Share) | TSP | 0.00 | 5,00.00 | 5,00.00 | | 0.00 | 18.37 | 18.37 | | 0.00 | 0.00 | 0.00 |
| | 39 | Other Schemes | | 1,25.00 | 1,57.00 | 2,82.00 | | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 |
| | | **Total:** | | **16,77,80.72** | **12,52,47.46** | **29,30,28.18** | **12,86,82.46** | **16,30,51.25** | **11,90,93.89** | **28,21,45.14** | **10,61,11.36** | **11,40,83.11** | **12,96,20.18** | **24,37,03.29** |
| UMBRELLA PROGRAMME FOR DEVELOPMENT OF MINORITIES | 1 | Pre-Metric Scholarship for Students belonging to Minority Communities | NORMAL | 1,10.25 | 0.00 | 1,10.25 | | 1,00.38 | 0.00 | 1,00.38 | | 0.00 | 0.00 | 0.00 |
| | 2 | Multi-Sectoral Development Scheme for Minorities (State Share) | NORMAL | 0.00 | 4,94.51 | 4,94.51 | | 0.00 | 4,39.15 | 4,39.15 | | 0.00 | 0.00 | 0.00 |
| | 3 | Multi-Sectoral Development Scheme for Minorities (Central Share) | NORMAL | 2,32.20 | 0.00 | 2,32.20 | | 2,17.03 | 0.00 | 2,17.03 | | 0.00 | 0.00 | 0.00 |
| | 4 | Multi-Sectoral Development Scheme for Minorities (Central Share) (OCASPS) | NORMAL | 2,74,60.81 | 0.00 | 2,74,60.81 | | 2,58,78.07 | 0.00 | 2,58,78.07 | | 0.00 | 0.00 | 0.00 |
| | 5 | Multi-Sectoral Development Scheme for Minorities (State Share) (OCASPS) | NORMAL | 0.00 | 1,00,00.00 | 1,00,00.00 | | 0.00 | 2,15,11.51 | 2,15,11.51 | | 0.00 | 0.00 | 0.00 |
| | | **Total:** | | **2,78,03.26** | **1,04,94.51** | **3,82,97.77** | **0.00** | **2,61,95.48** | **2,19,50.66** | **4,81,46.14** | **2,85,60.11** | **2,41,53.75** | **2,04,86.70** | **4,46,40.45** |
| UMBRELLA PROGRAMME FOR DEVELOPMENT OF OTHER VULNERABLE GROUPS | 1 | Post Matric Scholarship to OBC students | NORMAL | 10,20.26 | 0.00 | 10,20.26 | | 7,85.90 | 0.00 | 7,85.90 | | 0.00 | 0.00 | 0.00 |
| | 2 | Pre-metric Scholarship to OBC Students (State Share) | NORMAL | 0.00 | 22,65.00 | 22,65.00 | | 0.00 | 58,99.45 | 58,99.45 | | 0.00 | 0.00 | 0.00 |
| | 3 | Scheme for Development of Other Backward Classes and denotified, nomadic and semi-nomadic Tribes (Central Share) | NORMAL | 98,49.66 | 0.00 | 98,49.66 | | 99,29.15 | 0.00 | 99,29.15 | | 0.00 | 0.00 | 0.00 |
| | 4 | Post-matric Scholarship to OBC Students | NORMAL | 25,00.00 | 0.00 | 25,00.00 | | 10,59.07 | 0.00 | 10,59.07 | | 0.00 | 0.00 | 0.00 |
| | 5 | Development of Sensory Park for Children with disabilities at New Town under Scheme of Implementation of PWD Act, 1995 (SIPDA) (Central Share) | NORMAL | 1,12.12 | 0.00 | 1,12.12 | | 1,12.12 | 0.00 | 1,12.12 | | 0.00 | 0.00 | 0.00 |
| | 6 | Development of Sensory Park for Children with disabilities at New Town under Scheme of Implementation of PWD Act, 1995 (SIPDA) (Central Share) | SCSP | 37.90 | 0.00 | 37.90 | | 37.90 | 0.00 | 37.90 | | 0.00 | 0.00 | 0.00 |

# Appendix -V EXPENDITURE ON SCHEMES
## A. Central Schemes(Centrally Sponsored Schemes and Central Schemes)

(₹in lakh)

| GOI schemes (CS& CSS related Schemes) | | State Expenditure Head of Account | Normal /Tribal Sub Plan/ Scheduled Caste Sub Plan | Budget Provision 2018-19 | | | 2018-19 | | | | | 2017-18 | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | Expenditure | | | | Expenditure | | |
| | | | | GOI Share | State Share | Total | GOI releases | GOI Share | State Share | Total | GOI releases | GOI Share | State Share | Total |
| UMBRELLA PROGRAMME FOR DEVELOPMENT OF OTHER VULNERABLE GROUPS | 7 | Development of Sensory Park for Children with disabilities at New Town under Scheme of Implementation of PWD Act, 1995 (SIPDA) (Central Share) | TSP | 7.90 | 0.00 | 7.90 | | 7.90 | 0.00 | 7.90 | | 0.00 | 0.00 | 0.00 |
| | 8 | Other Schemes | | 5,00.00 | 0.00 | 5,00.00 | | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 |
| | | **Total:** | | **1,35,27.84** | **22,65.00** | **1,57,92.84** | **99,42.33** | **1,19,32.04** | **58,99.45** | **1,78,31.49** | **0.00** | **0.00** | **0.00** | **0.00** |
| UMBRELLA PROGRAMME FOR DEVELOPMENT OF SCHEDULED TRIBES | 1 | Development of treatment facilities in Homoeopathic Systems of Medicine in Tribal Areas (Central Share) | TSP | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 |
| | 2 | Umbrella Scheme for Education of Students (Central Share) | NORMAL | 20,07.15 | 0.00 | 20,07.15 | | 20,96.00 | 0.00 | 20,96.00 | | 0.00 | 0.00 | 0.00 |
| | 3 | Payment of Scholarships for the student at Pre-Matric level (Central Share) | NORMAL | 0.00 | 0.00 | 0.00 | | 4,42.32 | 0.00 | 4,42.32 | | 0.00 | 0.00 | 0.00 |
| | 4 | Payment of Scholarships for the student at Pre-Matric level (State Share) | NORMAL | 0.00 | 0.00 | 0.00 | | 0.00 | 1,48.08 | 1,48.08 | | 0.00 | 0.00 | 0.00 |
| | 5 | Development of Particularly Vulnerable Tribal Groups | TSP | 7,00.00 | 0.00 | 7,00.00 | | 6,17.86 | 0.00 | 6,17.86 | | 0.00 | 0.00 | 0.00 |
| | 6 | Research Information & Mass Education, Tribal Festivals and others (Grant-in-Aid to Tribal Research Institutes) | TSP | 0.00 | 0.00 | 0.00 | | 3,35.15 | 0.00 | 3,35.15 | | 0.00 | 0.00 | 0.00 |
| | 7 | Institution Support for Marketing and Development of Tribal Products/Produce | TSP | 6,00.00 | 0.00 | 6,00.00 | | 85.00 | 0.00 | 85.00 | | 0.00 | 0.00 | 0.00 |
| | 8 | Provision against SCA for TSP (Central Share) | TSP | 1,07,00.00 | 0.00 | 1,07,00.00 | | 58,33.41 | 0.00 | 58,33.41 | | 0.00 | 0.00 | 0.00 |
| | 9 | Grants for Minor Forest Product (MFP)-MSP Scheme under Vanabandhu Kalyan Yojana (Central Share) | TSP | 5,00.00 | 0.00 | 5,00.00 | | 6,57.16 | 0.00 | 6,57.16 | | 0.00 | 0.00 | 0.00 |
| | 10 | Grants for Minor Forest Product (MFP) through Minimum Support Price (MSP) Scheme under Vanabandhu Kalyan Yojana (State Share) | TSP | 0.00 | 0.00 | 0.00 | | 0.00 | 2,19.05 | 2,19.05 | | 0.00 | 0.00 | 0.00 |
| | 11 | Additional benefit for Post-Matric Hostellers reading in classes IX and XII | NORMAL | 6,00.00 | 0.00 | 6,00.00 | | 5,79.33 | 0.00 | 5,79.33 | | 0.00 | 0.00 | 0.00 |
| | | **Total:** | | **1,51,07.15** | **0.00** | **1,51,07.15** | **1,42,94.00** | **1,06,46.23** | **3,67.13** | **1,10,13.36** | **4231.37** | **2309.18** | **0.00** | **2309.18** |
| UMBRELLA SCHEME FOR DEVELOPMENT OF SCHEDULE CASTES | 1 | Scheme for Development of Scheduled Castes (Central Share) | NORMAL | 2,25,00.00 | 0.00 | 2,25,00.00 | | 85,91.92 | 0.00 | 85,91.92 | | 0.00 | 0.00 | 0.00 |
| | 2 | Pre-Matric Scholarship to SC Students (State Share) | NORMAL | 0.00 | 67,04.00 | 67,04.00 | | 0.00 | 98,48.64 | 98,48.64 | | 0.00 | 0.00 | 0.00 |

# Appendix -V EXPENDITURE ON SCHEMES
## A. Central Schemes(Centrally Sponsored Schemes and Central Schemes)

(₹in lakh)

| GOI schemes (CS& CSS related Schemes) | | State Expenditure Head of Account | Normal /Tribal Sub Plan/ Scheduled Caste Sub Plan | Budget Provision 2018-19 | | | 2018-19 | | | | | 2017-18 | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | Expenditure | | | | | Expenditure | |
| | | | | GOI Share | State Share | Total | GOI releases | GOI Share | State Share | Total | GOI releases | GOI Share | State Share | Total |
| UMBRELLA SCHEME FOR DEVELOPMENT OF SCHEDULE CASTES | 3 | Special Central Assistance to SC Sub Scheme (Central Share) | NORMAL | 51,29.00 | 0.00 | 51,29.00 | | 51,29.00 | 0.00 | 51,29.00 | | 0.00 | 0.00 | 0.00 |
| | 4 | Civil Rights - Strengthening of Machinery for Enforcement of Protection of Civil Rights Act 1995 and Prevention of Atrocities Act 1989 and Other (Central Share) | NORMAL | 0.00 | 0.00 | 0.00 | | 90.17 | 0.00 | 90.17 | | 0.00 | 0.00 | 0.00 |
| | 5 | Programme for the development of scheduled castes | NORMAL | 0.00 | 0.00 | 0.00 | | -0.69 | 0.00 | -0.69 | | 0.00 | 0.00 | 0.00 |
| | 6 | Share Capital Contribution to the West Bengal Scheduled Castes, Scheduled Tribes & Other Backward Classes Development and Finance Corporation (State Share) | NORMAL | 0.00 | 6,00.00 | 6,00.00 | | 0.00 | 4,85.00 | 4,85.00 | | 0.00 | 0.00 | 0.00 |
| | 7 | Share Capital Contribution to the West Bengal Scheduled Castes, Scheduled Tribes & Other Backward | NORMAL | 0.00 | 0.00 | 0.00 | | 5,00.00 | 0.00 | 5,00.00 | | 0.00 | 0.00 | 0.00 |
| | 8 | Classes Development and Finance Corporation (Central Share) | | | | | | | | | | | | |
| | | | **Total:** | **2,76,29.00** | **73,04.00** | **3,49,33.00** | **91,24.71** | **1,43,10.40** | **1,03,33.64** | **2,46,44.04** | **3,08,37.28** | **3,18,48.30** | **0.00** | **3,18,48.30** |
| URBAN REJUVENATION MISSION: AMRUT AND SMART CITIES MISSION | 1 | Assistance for Smart Cities (Central share) | NORMAL | 50,00.00 | 0.00 | 50,00.00 | | 58,00.00 | 0.00 | 58,00.00 | | 0.00 | 0.00 | 0.00 |
| | 2 | Atal Mission for Rejuvenation and Urban Transformation (AMRUT)(Central Share) | NORMAL | 1,30,00.00 | 0.00 | 1,30,00.00 | | 50,20.27 | 0.00 | 50,20.27 | | 0.00 | 0.00 | 0.00 |
| | 3 | Atal Mission for Rejuvenation and Urban Transformation (AMRUT)(State Share) | NORMAL | 0.00 | 1,58,29.29 | 1,58,29.29 | | 0.00 | 49,87.57 | 49,87.57 | | 0.00 | 0.00 | 0.00 |
| | 4 | Atal Mission for Rejuvenation and Urban Transformation (AMRUT)(Central Share) | NORMAL | 2,30,00.00 | 0.00 | 2,30,00.00 | | 2,95,23.20 | 0.00 | 2,95,23.20 | | 0.00 | 0.00 | 0.00 |
| | 5 | Atal Mission for Rejuvenation and Urban Transformation (AMRUT)(State Share) | NORMAL | 0.00 | 2,30,00.00 | 2,30,00.00 | | 0.00 | 2,88,26.58 | 2,88,26.58 | | 0.00 | 0.00 | 0.00 |
| | 6 | Atal Mission for Rejuvenation and Urban Transformation (AMRUT)(Central Share) | SCSP | 1,10,00.00 | 0.00 | 1,10,00.00 | | 1,01,62.62 | 0.00 | 1,01,62.62 | | 0.00 | 0.00 | 0.00 |
| | 7 | Atal Mission for Rejuvenation and Urban Transformation (AMRUT)(State Share) | SCSP | 0.00 | 1,20,00.00 | 1,20,00.00 | | 0.00 | 1,02,11.30 | 1,02,11.30 | | 0.00 | 0.00 | 0.00 |
| | 8 | Atal Mission for Rejuvenation and Urban Transformation (AMRUT)(Central Share) | TSP | 30,00.00 | 0.00 | 30,00.00 | | 27,71.62 | 0.00 | 27,71.62 | | 0.00 | 0.00 | 0.00 |

# Appendix -V EXPENDITURE ON SCHEMES
## A. Central Schemes(Centrally Sponsored Schemes and Central Schemes)

(₹in lakh)

| GOI schemes (CS& CSS related Schemes) | | State Expenditure Head of Account | Normal /Tribal Sub Plan/ Scheduled Caste Sub Plan | Budget Provision 2018-19 | | | 2018-19 | | | | | 2017-18 | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | Expenditure | | | | | Expenditure | | |
| | | | | GOI Share | State Share | Total | GOI releases | GOI Share | State Share | Total | GOI releases | GOI Share | State Share | Total |
| URBAN REJUVENATION MISSION: AMRUT AND SMART CITIES MISSION | 9 | Atal Mission for Rejuvenation and Urban Transformation (AMRUT)(State Share) | TSP | 0.00 | 35,00.00 | 35,00.00 | | 0.00 | 27,84.90 | 27,84.90 | | 0.00 | 0.00 | 0.00 |
| | | | **Total:** | **5,50,00.00** | **5,43,29.29** | **10,93,29.29** | **4,74,77.71** | **5,32,77.71** | **4,68,10.35** | **10,00,88.06** | **2,38,66.49** | **2,34,51.39** | **1,51,64.38** | **3,86,15.77** |
| WHITE REVOLUTION | 1 | 20th Quinquennial Livestock Census | NORMAL | 10,00.00 | 0.00 | 10,00.00 | | 65.91 | 0.00 | 65.91 | | 0.00 | 0.00 | 0.00 |
| | 2 | National Livestock Health and Disease Control Programme (State Share) | NORMAL | 0.00 | 0.00 | 0.00 | | 0.00 | 14,99.09 | 14,99.09 | | 0.00 | 0.00 | 0.00 |
| | 3 | National Livestock Health and Disease Control Programme (Central Share) | NORMAL | 5,00.00 | 0.00 | 5,00.00 | | 22,78.64 | 0.00 | 22,78.64 | | 0.00 | 0.00 | 0.00 |
| | 4 | Establishment of Statistical Cell under the Dte. of AH and Continuation of Livestock Centres Scheme for Sample Survey of Estimation of Production of Milk, Egg, Wool and Meat (State Share) | NORMAL | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 |
| | 5 | National Livestock Health and Disease Control Programme (State Share) | SCSP | 0.00 | 3,51.33 | 3,51.33 | | 0.00 | 3,53.33 | 3,53.33 | | 0.00 | 0.00 | 0.00 |
| | 6 | National Livestock Health and Disease Control Programme (Central Share) | SCSP | 5,27.00 | 0.00 | 5,27.00 | | 5,29.61 | 0.00 | 5,29.61 | | 0.00 | 0.00 | 0.00 |
| | 7 | National Livestock Health and Disease Control Programme (State Share) | TSP | 0.00 | 1,75.33 | 1,75.33 | | 0.00 | 1,76.33 | 1,76.33 | | 0.00 | 0.00 | 0.00 |
| | 8 | National Livestock Health and Disease Control Programme (Central Share) | TSP | 2,63.00 | 0.00 | 2,63.00 | | 2,64.50 | 0.00 | 2,64.50 | | 0.00 | 0.00 | 0.00 |
| | | | **Total:** | **22,90.00** | **5,26.66** | **28,16.66** | **30,79.39** | **31,38.66** | **20,28.75** | **51,67.41** | **0.00** | **0.00** | **0.00** | **0.00** |

# Appendix -V EXPENDITURE ON SCHEMES
## A. Central Schemes(Centrally Sponsored Schemes and Central Schemes)

(₹in lakh)

| GOI schemes (CS& CSS related Schemes) | State Expenditure Head of Account | Normal /Tribal Sub Plan/ Scheduled Caste Sub Plan | Budget Provision 2018-19 | | | 2018-19 | | | | 2017-18 | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | GOI Share | State Share | Total | GOI releases | GOI Share | Expenditure State Share | Total | GOI releases | GOI Share | Expenditure State Share | Total |
| ACCELERATED IRRIGATION BENEFIT & FOOD MANAGEMENT PROGRAMME (MERGING AIBP AND OTHER PROGRAMMES OF WATER RESOURCES SUCH AS CAD, FMP ETC.) (ACA) | | **Total:** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **65,89.29** | **80,92.49** | **12,49.02** | **93,41.51** |
| BACKWARD REGIONS GRANT FUND (BRGF) (STATE COMPONENT) (ACA) | | **Total:** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| BACKWARD REGIONS GRANT FUND (DISTRICT COMPONENT) (ACA) (M/O PR/M/0 FINANCE) | | **Total:** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,74.99** | **1,94,07.08** | **1,95,82.07** |
| CATALYTIC DEVELOPEMENT PROGRAMME UNDER SERICULTURE | | **Total:** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **12,78.77** | **12,78.77** |
| CONSUMER AWARENESS PROGRAMME | | **Total:** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,45.40** | **0.00** | **1,45.40** |
| GRANTS I N AID TO TRIBAL RESEARCH INSTITUTE | | **Total:** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,15.45** | **0.00** | **2,15.45** |

# Appendix -V EXPENDITURE ON SCHEMES
## A. Central Schemes(Centrally Sponsored Schemes and Central Schemes)

(₹in lakh)

| GOI schemes (CS& CSS related Schemes) | State Expenditure Head of Account | Normal /Tribal Sub Plan/ Scheduled Caste Sub Plan | Budget Provision 2018-19 | | | 2018-19 | | | | 2017-18 | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | GOI Share | State Share | Total | GOI releases | Expenditure | | | GOI releases | GOI releases | | |
| | | | | | | | GOI Share | State Share | Total | | GOI Share | State Share | Total |
| HUMAN RESOURCE IN HEALTH AND MEDICAL EDUCATION | | **Total:** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **72,00.00** | **48,00.00** | **1,20,00.00** |
| INTEGRATED CHILD PROTECTION SCHEME (ICPS) | | **Total:** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **50,73.56** | **88,20.32** | **56,72.49** | **1,44,92.81** |
| INTEGRATED DEVELOPMENT OF WILD LIFE HABITATS | | **Total:** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **14,10.50** | **7,03.54** | **5,60.34** | **12,63.88** |
| JAWAHARLAL NEHRU NATIONAL URBAN RENEWAL MISSION (JNNURM) | | **Total:** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **73,01.41** | **73,01.41** |
| NATIONAL E-GOVERNANCE ACTION PLAN | | **Total:** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **79.86** | **79.86** | **36,51.49** | **37,31.35** |
| NATIONAL E-GOVERNANCE ACTION PLAN (NEGAP) (ACA) [9171] | | **Total:** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **22.11** | **22.11** |
| NATIONAL FOOD SECURITY MISSION | | **Total:** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,07,85.63** | **1,07,85.63** | **71,91.42** | **1,79,77.05** |
| NATIONAL HANDLOOM DEVELOPEMENT PROGRAMME | | **Total:** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **17,84.75** | **17,84.75** |
| NATIONAL HORTICULTUIRE MISSION | | **Total:** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **10,00.00** | **10,00.00** | **6,66.67** | **16,66.67** |

# Appendix -V EXPENDITURE ON SCHEMES
## A. Central Schemes(Centrally Sponsored Schemes and Central Schemes)

(₹in lakh)

| GOI schemes (CS& CSS related Schemes) | State Expenditure Head of Account | Normal /Tribal Sub Plan/ Scheduled Caste Sub Plan | Budget Provision 2018-19 | | | 2018-19 | | | | 2017-18 | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | GOI Share | State Share | Total | GOI releases | Expenditure | | | GOI releases | GOI releases | | |
| | | | | | | | GOI Share | State Share | Total | | GOI Share | State Share | Total |
| NATIONAL LIVESTOCK HEALTH AND DISEASE CONTROL PROGRAMME | | **Total:** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **11,17.10** | **11,13.47** | **7,08.35** | **18,21.82** |
| NATIONAL LIVESTOCK MANAGEMENT PROGRAMME | | **Total:** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,59.08** | **6,85.72** | **4,57.17** | **11,42.89** |
| NATIONAL MISSION ON AGRICULTURE EXTENSION AND TECHNOLOGY | | **Total:** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **52,44.92** | **53,27.62** | **35,16.84** | **88,44.46** |
| NATIONAL MISSION ON SUSTAINABLE AGRICULTURE | | **Total:** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **19,57.07** | **12,84.45** | **8,53.89** | **21,38.34** |
| NATIONAL OILSEED AND OIL PALM MISSION | | **Total:** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **18,91.14** | **20,07.17** | **15,39.38** | **35,46.55** |
| NATIONAL PROGRAMME FOR PERSONS WITH DISABILITIES | | **Total:** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **12.19** | **12.19** |
| NATIONAL RURAL EMPLOYMENT GUARANTEE SCHEME (MGNREGA) | | **Total:** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **15,95,50.70** | **15,95,50.70** | **5,36,23.89** | **21,31,74.59** |
| NATIONAL SERVICE SCHEME (NSS) | | **Total:** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3.15** | **3.15** |

# Appendix -V EXPENDITURE ON SCHEMES
## A. Central Schemes(Centrally Sponsored Schemes and Central Schemes)

(₹in lakh)

| GOI schemes (CS& CSS related Schemes) | State Expenditure Head of Account | Normal /Tribal Sub Plan/ Scheduled Caste Sub Plan | Budget Provision 2018-19 | | | 2018-19 | | | | 2017-18 | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | GOI Share | State Share | Total | GOI releases | Expenditure | | | GOI releases | GOI releases | | |
| | | | | | | | GOI Share | State Share | Total | | GOI Share | State Share | Total |
| NATIONAL SOCIAL ASSISTANCE PROGRAMME (NSAP) (M/O RD/M/O FINANCE) | | **Total:** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,79,39.11** | **5,75,83.92** | **5,40,24.91** | **11,16,08.83** |
| PROJECT TIGER | | **Total:** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,56.53** | **4,77.61** | **10,34.14** |
| PROMOTION AND STRENGTHENING OF AGRICULTURAL MECHANIZATION THROUGH TRAINING, TESTING AND DEMONESTR ATION | | **Total:** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **50.05** | **0.00** | **50.05** |
| RAJIV GANDHI SCHEME FOR EMPOWERMENT OF ADOLESCENT GIRLS (SABLA) | | **Total:** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,82.47** | **7,98.17** | **1,18.55** | **9,16.72** |
| RASHTRIYA KRISHI VIKAS YOJANA (RKVY) (ACA) | | **Total:** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,93,35.83** | **2,82,44.77** | **1,75,79.24** | **4,58,24.01** |
| RASHTRIYA MADHYAMIK SHIKSHA ABHIYAN (RMSA) | | **Total:** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **58,32.98** | **58,32.98** | **41,69.73** | **1,00,02.71** |
| RASHTRIYA UCHHTAR SHIKSHA ABHIYAN | | **Total:** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **47,99.75** | **51,01.24** | **33,24.17** | **84,25.41** |

## Appendix -V EXPENDITURE ON SCHEMES
## A. Central Schemes(Centrally Sponsored Schemes and Central Schemes)

(₹in lakh)

| GOI schemes (CS& CSS related Schemes) | State Expenditure Head of Account | Normal /Tribal Sub Plan/ Scheduled Caste Sub Plan | Budget Provision 2018-19 | | | 2018-19 | | | | 2017-18 | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | GOI Share | State Share | Total | GOI releases | Expenditure | | | GOI releases | GOI releases | | |
| | | | | | | | GOI Share | State Share | Total | | GOI Share | State Share | Total |
| SARVA SHIKSHA ABHIYAN (SSA) | | **Total:** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **8,96,57.00** | **9,56,74.47** | **6,37,82.98** | **15,94,57.45** |
| SCHEME FOR DEVELOPMENT OF OTHER BACKWARD CLASSES AND DENOTIFIED NOMADIC AND SEMI-NOMADIC TRIBES | | **Total:** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **93,48.43** | **60,14.21** | **0.00** | **60,14.21** |
| STRENGTHENING OF DATABASE AND GEOGRAPHICAL INFORMATION SYSTEM FOR FISHERIES SECTOR | | **Total:** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1.00** | **0.00** | **1.00** |
| SUPPORT FOR EDUCATIONAL DEVELOPMENT INCLUDING TEACHERS TRAINING AND ADULT EDUCATION | | **Total:** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **4,71.40** | **2,47.31** | **9,28.17** | **11,75.48** |
| SUPPORT FOR STATISTICAL STRENGTHENING | | **Total:** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **18.60** | **0.00** | **18.60** |
| **TOTAL** | | | **3,26,92,97.43** | **1,16,04,47.64** | **4,42,97,45.07** | **2,46,80,95.62** | **2,63,87,40.46** | **1,40,29,65.45** | **4,04,17,05.91** | **1,55,38,32.20** | **1,53,74,58.80** | **1,24,80,27.57** | **2,78,54,86.37** |

**Note: The schemes for which no expenditure incurred has been clubbed and shown in 'Other Schemes' for depiction of budget provision.**

## APPENDIX V - EXPENDITURE ON SCHEMES

**(B) State Schemes**

(₹ in lakh)

| State Schemes | N/TASP/ SCSP | Scheme Outlay | | Budget Allocation | | Expenditure | |
|---|---|---|---|---|---|---|---|
| | | 2018-2019 | 2017-2018 | 2018-2019 | 2017-2018 | 2018-2019 | 2017-2018 |
| ACQUISITION OF FERRY VESSELS/LCTS | NORMAL | 42,20.13 | 0.00 | 16,53.92 | 0.00 | 42,20.13 | 0.00 |
| | **Total:** | **42,20.13** | **0.00** | **16,53.92** | **0.00** | **42,20.13** | **0.00** |
| ADMINISTRATION OF JUSTICE | NORMAL | 10,76.77 | 0.00 | 19,99.88 | 0.00 | 10,76.77 | 0.00 |
| | **Total:** | **10,76.77** | **0.00** | **19,99.88** | **0.00** | **10,76.77** | **0.00** |
| ADMINISTRATION OF JUSTICE - HIGH COURTS | NORMAL | 41,26.24 | 0.00 | 78,04.36 | 0.00 | 41,26.24 | 0.00 |
| | **Total:** | **41,26.24** | **0.00** | **78,04.36** | **0.00** | **41,26.24** | **0.00** |
| ADMINISTRATION OF JUSTICE-CONSTRUCTION OF BUILDINGS FOR CIRCUIT BENCH OF CALCUTTA HIGH COURT AT JALPAIGURI | NORMAL | 10,65.95 | 0.00 | 13,00.00 | 0.00 | 10,65.95 | 0.00 |
| | **Total:** | **10,65.95** | **0.00** | **13,00.00** | **0.00** | **10,65.95** | **0.00** |
| AGRICULTURAL INFORMATION PUBLICITY - CUM-DEMONSTRATION CAMP | NORMAL | 21,78.19 | 0.00 | 30,00.00 | 0.00 | 21,78.19 | 0.00 |
| | **Total:** | **21,78.19** | **0.00** | **30,00.00** | **0.00** | **21,78.19** | **0.00** |
| ANNUAL YOUTH FESTIVALS AT STATE LEVEL | NORMAL | 14,74.19 | 0.00 | 17,00.00 | 0.00 | 14,74.19 | 0.00 |
| | **Total:** | **14,74.19** | **0.00** | **17,00.00** | **0.00** | **14,74.19** | **0.00** |
| ANTI-EROSION SCHEMES AT DIFFERENT LOCATION IN SUNDARBAN AREAS, SOUTH 24-PARGANAS | NORMAL | 25,18.56 | 0.00 | 25,21.12 | 0.00 | 25,18.56 | 0.00 |
| | **Total:** | **25,18.56** | **0.00** | **25,21.12** | **0.00** | **25,18.56** | **0.00** |
| ARRANGEMENT FOR VIDEO CONFERENCE WITH DISTRICT HEADQUARTERS, NETWORK CONNECTION WITH DISTRICTS | NORMAL | 61,94.49 | 8,05.05 | 30,74.86 | 36,95.76 | 61,94.49 | 8,05.05 |
| | **Total:** | **61,94.49** | **8,05.05** | **30,74.86** | **36,95.76** | **61,94.49** | **8,05.05** |
| ASSEMBLY SECRETARIAT | NORMAL | 15,72.25 | 0.00 | 27,56.27 | 0.00 | 15,72.25 | 0.00 |
| | **Total:** | **15,72.25** | **0.00** | **27,56.27** | **0.00** | **15,72.25** | **0.00** |
| ASSISTANCE FOR COMPUTER EDUCATION IN NON-GOVT. SECONDARY SCHOOLS | NORMAL | 1,61,44.76 | 0.00 | 1,88,00.00 | 0.00 | 1,61,44.76 | 0.00 |
| | **Total:** | **1,61,44.76** | **0.00** | **1,88,00.00** | **0.00** | **1,61,44.76** | **0.00** |
| ASSISTANCE FOR PROMOTION OF HORTICULTURAL PROJECTS | NORMAL | 12,11.35 | 0.00 | 26,48.37 | 0.00 | 12,11.35 | 0.00 |
| | **Total:** | **12,11.35** | **0.00** | **26,48.37** | **0.00** | **12,11.35** | **0.00** |
| ASSISTANCE TO PANCHAYAT BODIES FOR RUNNING MADRASHA SIKSHA KENDRAS | NORMAL | 24,98.19 | 0.00 | 38,50.00 | 0.00 | 24,98.19 | 0.00 |
| | **Total:** | **24,98.19** | **0.00** | **38,50.00** | **0.00** | **24,98.19** | **0.00** |
| ASSISTANCE TO PANCHAYATI RAJ BODIES FOR RUNNING MADHYA SHIKSHA KARMASUCHI ( MSK ) . | NORMAL | 28,43.00 | 0.00 | 12,00.00 | 0.00 | 28,43.00 | 0.00 |
| | **Total:** | **28,43.00** | **0.00** | **12,00.00** | **0.00** | **28,43.00** | **0.00** |

## APPENDIX V - EXPENDITURE ON SCHEMES
### (B) State Schemes

(₹ in lakh)

| State Schemes | N/TASP/ SCSP | Scheme Outlay | | Budget Allocation | | Expenditure | |
|---|---|---|---|---|---|---|---|
| | | 2018-2019 | 2017-2018 | 2018-2019 | 2017-2018 | 2018-2019 | 2017-2018 |
| ASSISTANCE TO PANCHAYATI RAJ BODIES FOR RUNNING SISHU SHIKSHA KENDRA | NORMAL | 1,16,00.00 | 1,00,00.00 | 1,00,00.00 | 1,00,00.00 | 1,16,00.00 | 1,00,00.00 |
| | **Total:** | **1,16,00.00** | **1,00,00.00** | **1,00,00.00** | **1,00,00.00** | **1,16,00.00** | **1,00,00.00** |
| ASSISTANCE TO WEST BENGAL STATE RURAL DEVELOPMENT AGENCY ( WBSRDA ) | NORMAL | 12,00.00 | 0.00 | 12,00.00 | 0.00 | 12,00.00 | 0.00 |
| | **Total:** | **12,00.00** | **0.00** | **12,00.00** | **0.00** | **12,00.00** | **0.00** |
| ASSISTANCE TO ZILA PARISHADS FOR REPAIR/MAINTENANCE OF ROADS ETC. | NORMAL | 5,00,29.24 | 0.00 | 5,10,00.00 | 0.00 | 5,00,29.24 | 0.00 |
| | **Total:** | **5,00,29.24** | **0.00** | **5,10,00.00** | **0.00** | **5,00,29.24** | **0.00** |
| ASSISTANCE TO ZILLA PARISHAD FOR IMPLEMENTATION OF PMGSY SCHEME | NORMAL | 5,97,92.00 | 0.00 | 8,47,92.00 | 0.00 | 5,97,92.00 | 0.00 |
| | **Total:** | **5,97,92.00** | **0.00** | **8,47,92.00** | **0.00** | **5,97,92.00** | **0.00** |
| BACKWARD REGION GRANT (SPECIAL) FUNDED BY THE STATE | NORMAL | 10,13.99 | 0.00 | 10,48.00 | 0.00 | 10,13.99 | 0.00 |
| | SCSP | 31,31.74 | 0.00 | 23,79.00 | 0.00 | 31,31.74 | 0.00 |
| | **Total:** | **41,45.73** | **0.00** | **34,27.00** | **0.00** | **41,45.73** | **0.00** |
| BANGLA SWANIRBHAR KARMASANSTHAN PRAKALPA | NORMAL | 1,83,62.31 | 1,50,00.00 | 1,87,16.74 | 1,50,00.00 | 1,83,62.31 | 1,50,00.00 |
| | SCSP | 1,08,00.00 | 1,35,08.13 | 1,08,00.00 | 1,35,08.13 | 1,08,00.00 | 1,35,08.13 |
| | TSP | 79,50.00 | 75,00.00 | 79,50.00 | 75,00.00 | 79,50.00 | 75,00.00 |
| | **Total:** | **3,71,12.31** | **3,60,08.13** | **3,74,66.74** | **3,60,08.13** | **3,71,12.31** | **3,60,08.13** |
| BIDHAYAK ELAKA UNNAYAN PRAKALPA | NORMAL | 1,27,52.10 | 1,23,72.45 | 1,29,13.20 | 1,26,60.00 | 1,27,52.10 | 1,23,72.45 |
| | SCSP | 41,40.30 | 41,25.90 | 41,61.60 | 41,61.60 | 41,40.30 | 41,25.90 |
| | TSP | 7,93.42 | 9,70.80 | 9,79.20 | 9,79.20 | 7,93.42 | 9,70.80 |
| | **Total:** | **1,76,85.82** | **1,74,69.15** | **1,80,54.00** | **1,78,00.80** | **1,76,85.82** | **1,74,69.15** |
| CATTLE AND BUFFALOES DEVELOPMENT IN WEST BENGAL | NORMAL | 26,00.00 | 0.00 | 26,00.00 | 0.00 | 26,00.00 | 0.00 |
| | **Total:** | **26,00.00** | **0.00** | **26,00.00** | **0.00** | **26,00.00** | **0.00** |
| COMPUTERISATION FOR IMPLEMENTATION OF ONLINE PORTAL UNDER DIRECTORATE OF ELECTRICITY DUTY | NORMAL | 0.00 | 15.21 | 0.00 | 45.00 | 0.00 | 0.00 |
| | **Total:** | **0.00** | **15.21** | **0.00** | **45.00** | **0.00** | **0.00** |
| COMPUTERISATION FOR SALES TAX COMPLEX AT BALEGHATA, CALCUTTA | NORMAL | 17,37.02 | 0.00 | 7,40.00 | 0.00 | 17,37.02 | 0.00 |
| | **Total:** | **17,37.02** | **0.00** | **7,40.00** | **0.00** | **17,37.02** | **0.00** |
| COMPUTRIZED MANAGEMENT OF HOME DEPARTMENT DATA AND RECORDS | NORMAL | 71,27.75 | 0.00 | 84,44.21 | 0.00 | 71,27.75 | 0.00 |
| | **Total:** | **71,27.75** | **0.00** | **84,44.21** | **0.00** | **71,27.75** | **0.00** |

## APPENDIX V - EXPENDITURE ON SCHEMES

**(B) State Schemes**

(₹ in lakh)

| State Schemes | N/TASP/ SCSP | Scheme Outlay | | Budget Allocation | | Expenditure | |
|---|---|---|---|---|---|---|---|
| | | 2018-2019 | 2017-2018 | 2018-2019 | 2017-2018 | 2018-2019 | 2017-2018 |
| CONSTRUCTION AND MAINTENANCE OF WAREHOUSE OF EVMS / VVPATS | NORMAL | 11,45.56 | 14,65.15 | 2,00.00 | 9,60.19 | 11,45.56 | 14,65.15 |
| | **Total:** | **11,45.56** | **14,65.15** | **2,00.00** | **9,60.19** | **11,45.56** | **14,65.15** |
| CONSTRUCTION AND RENOVATION OF BUILDINGS UNDER LABOUR DEPARTMENT(LB) | NORMAL | 12,93.29 | 0.00 | 16,34.72 | 0.00 | 12,93.29 | 0.00 |
| | **Total:** | **12,93.29** | **0.00** | **16,34.72** | **0.00** | **12,93.29** | **0.00** |
| CONSTRUCTION OF ADMINISTRATIVE BUILDINGS | NORMAL | 1,13.84 | 17,17.00 | 19,81.00 | 15,00.00 | 1,13.84 | 17,17.00 |
| | **Total:** | **1,13.84** | **17,17.00** | **19,81.00** | **15,00.00** | **1,13.84** | **17,17.00** |
| CONSTRUCTION OF BOUNDARY WALL SURROUNDING MUSLIM/ CHRISTAIN GRAVEYARDS | NORMAL | 1,48,88.08 | 0.00 | 1,50,51.07 | 0.00 | 1,48,88.08 | 0.00 |
| | **Total:** | **1,48,88.08** | **0.00** | **1,50,51.07** | **0.00** | **1,48,88.08** | **0.00** |
| CONSTRUCTION OF CORRECTIONAL HOMES | NORMAL | 73,94.38 | 0.00 | 46,70.65 | 0.00 | 73,94.38 | 0.00 |
| | **Total:** | **73,94.38** | **0.00** | **46,70.65** | **0.00** | **73,94.38** | **0.00** |
| CONSTRUCTION OF ELECTRIC CREMATORIUM AT TARAPITH MAHASMASHAN | NORMAL | 0.00 | 0.00 | 0.00 | 5.00 | 0.00 | 0.00 |
| | **Total:** | **0.00** | **0.00** | **0.00** | **5.00** | **0.00** | **0.00** |
| CONSTRUCTION OF GODOWNS/COLD STORAGES/PROSSING UNITS UNDER RIDF/WIF(NWS) | NORMAL | 43,20.87 | 0.00 | 60,00.00 | 0.00 | 43,20.87 | 0.00 |
| | **Total:** | **43,20.87** | **0.00** | **60,00.00** | **0.00** | **43,20.87** | **0.00** |
| CONSTRUCTION OF GUEST HOUSE [HO] | NORMAL | 0.00 | 3,90.18 | 0.00 | 5,50.00 | 0.00 | 3,90.18 |
| | **Total:** | **0.00** | **3,90.18** | **0.00** | **5,50.00** | **0.00** | **3,90.18** |
| CONSTRUCTION OF GYMNASIUM AND DISTRIBUTION OF GYMNASTIC EQUIPMENT | NORMAL | 11,93.00 | 0.00 | 11,97.00 | 0.00 | 11,93.00 | 0.00 |
| | **Total:** | **11,93.00** | **0.00** | **11,97.00** | **0.00** | **11,93.00** | **0.00** |
| CONSTRUCTION OF HOUSES UNDER RENTAL HOUSING SCHEMES FOR STATE GOVERNMENT EMPLOYEES | NORMAL | 16,61.20 | 0.00 | 17,78.03 | 0.00 | 16,61.20 | 0.00 |
| | **Total:** | **16,61.20** | **0.00** | **17,78.03** | **0.00** | **16,61.20** | **0.00** |
| CONSTRUCTION OF MARKET LINK ROAD AND OTHER MARKETING INFRASTRUCTURE | NORMAL | 16,30.75 | 0.00 | 20,94.00 | 0.00 | 16,30.75 | 0.00 |
| | **Total:** | **16,30.75** | **0.00** | **20,94.00** | **0.00** | **16,30.75** | **0.00** |
| CONSTRUCTION OF MOTEL IN DIFFERENT DISTICTS OF WEST BENGAL(PW) | NORMAL | 0.00 | 5,05.04 | 0.00 | 5,23.19 | 0.00 | 5,05.04 |
| | **Total:** | **0.00** | **5,05.04** | **0.00** | **5,23.19** | **0.00** | **5,05.04** |
| CONSTRUCTION OF OFFICE BUILDING OF PUBLIC HEALTH ENGINEERING | NORMAL | 20,70.84 | 0.00 | 22,43.82 | 0.00 | 20,70.84 | 0.00 |
| | **Total:** | **20,70.84** | **0.00** | **22,43.82** | **0.00** | **20,70.84** | **0.00** |
| CONSTRUCTION OF OFFICE BUILDINGS IN THE | NORMAL | 37,62.53 | 0.00 | 54,00.00 | 0.00 | 37,62.53 | 0.00 |

## APPENDIX V - EXPENDITURE ON SCHEMES

**(B) State Schemes**

(₹ in lakh)

| State Schemes | N/TASP/ SCSP | Scheme Outlay | | Budget Allocation | | Expenditure | |
|---|---|---|---|---|---|---|---|
| | | 2018-2019 | 2017-2018 | 2018-2019 | 2017-2018 | 2018-2019 | 2017-2018 |
| CONSTRUCTION OF OFFICE BUILDINGS IN THE DISTRICTS | **Total:** | **37,62.53** | **0.00** | **54,00.00** | **0.00** | **37,62.53** | **0.00** |
| CONSTRUCTION OF OFFICE BUILDINGS OF PWD (ELETRICAL) | NORMAL | 14,23.59 | 0.00 | 15,98.05 | 0.00 | 14,23.59 | 0.00 |
| | **Total:** | **14,23.59** | **0.00** | **15,98.05** | **0.00** | **14,23.59** | **0.00** |
| CONSTRUCTION OF OFFICE BUILDINGS OF PWD CIVIL | NORMAL | 1,34,50.62 | 2,08,08.05 | 1,37,17.67 | 2,09,51.07 | 1,34,50.62 | 2,08,08.05 |
| | **Total:** | **1,34,50.62** | **2,08,08.05** | **1,37,17.67** | **2,09,51.07** | **1,34,50.62** | **2,08,08.05** |
| CONSTRUCTION OF OFFICE IN DIFFERENT DISTRICTS [TW] | NORMAL | 40,05.35 | 16,37.12 | 53,06.06 | 47,30.20 | 40,05.35 | 16,37.12 |
| | **Total:** | **40,05.35** | **16,37.12** | **53,06.06** | **47,30.20** | **40,05.35** | **16,37.12** |
| CONSTRUCTION OF OVERHEAD RESERVOIR, PIPELINES AND OTHER APPURTENANCES FOR RURAL PIPED WATER SUPPLY SCHEMES (PWSS) | NORMAL | 10,25.35 | 0.00 | 10,77.15 | 0.00 | 10,25.35 | 0.00 |
| | **Total:** | **10,25.35** | **0.00** | **10,77.15** | **0.00** | **10,25.35** | **0.00** |
| CONSTRUCTION OF RCC BRIDGE OVER RIVER GOMOTI | SCSP | 0.00 | 1,99.44 | 0.00 | 4,29.00 | 0.00 | 1,99.44 |
| | **Total:** | **0.00** | **1,99.44** | **0.00** | **4,29.00** | **0.00** | **1,99.44** |
| CONSTRUCTION OF RESIDENTIAL QUARTERS OF OFFICERS & STAFFS ATTACHED TO COLLECTORATE AND SUB-DIVISIONAL OFFICES (EXCL. POLICE) | NORMAL | 10,30.98 | 0.00 | 12,50.00 | 0.00 | 10,30.98 | 0.00 |
| | **Total:** | **10,30.98** | **0.00** | **12,50.00** | **0.00** | **10,30.98** | **0.00** |
| CONSTRUCTION RELATED TO SPORTS STADIUM ETC. | NORMAL | 43,75.56 | 0.00 | 60,18.61 | 0.00 | 43,75.56 | 0.00 |
| | **Total:** | **43,75.56** | **0.00** | **60,18.61** | **0.00** | **43,75.56** | **0.00** |
| CONSTRUCTION/RECONSTRUCTION/REPAIR ETC. OF FOOD STORAGE GODOWNS AND ALLIED WORKS | NORMAL | 73,19.00 | 0.00 | 80,70.62 | 0.00 | 73,19.00 | 0.00 |
| | SCSP | 28,04.36 | 0.00 | 38,11.48 | 0.00 | 28,04.36 | 0.00 |
| | **Total:** | **1,01,23.36** | **0.00** | **1,18,82.10** | **0.00** | **1,01,23.36** | **0.00** |
| CONSTRUCTION/UPGRADATION OF AWC BUILDINGS [CW] | NORMAL | 0.00 | 16,07.34 | 0.00 | 30,00.00 | 0.00 | 16,07.34 |
| | **Total:** | **0.00** | **16,07.34** | **0.00** | **30,00.00** | **0.00** | **16,07.34** |
| CONVERSION OF DEIESEL RUN RIVER LIFT IRRIGATION SCHEMES INTO ELECTRICALLY OPERATED SCHEMES | SCSP | 10,28.28 | 0.00 | 10,41.60 | 0.00 | 10,28.28 | 0.00 |
| | **Total:** | **10,28.28** | **0.00** | **10,41.60** | **0.00** | **10,28.28** | **0.00** |
| CONVERSION OF DIESEL RUN RIVER LIFT IRRIGATION SCHEMES INTO ELECTRICALLY OPERATED SCHEMES | NORMAL | 30,18.66 | 0.00 | 30,38.00 | 0.00 | 30,18.66 | 0.00 |
| | **Total:** | **30,18.66** | **0.00** | **30,38.00** | **0.00** | **30,18.66** | **0.00** |
| CRAFTSMAN TRAINING | NORMAL | 15,28.63 | 0.00 | 20,13.00 | 0.00 | 15,28.63 | 0.00 |

# APPENDIX V - EXPENDITURE ON SCHEMES

**(B) State Schemes**

(₹ in lakh)

| State Schemes | N/TASP/ SCSP | Scheme Outlay | | Budget Allocation | | Expenditure | |
|---|---|---|---|---|---|---|---|
| | | 2018-2019 | 2017-2018 | 2018-2019 | 2017-2018 | 2018-2019 | 2017-2018 |
| CRAFTSMAN TRAINING | **Total:** | **15,28.63** | **0.00** | **20,13.00** | **0.00** | **15,28.63** | **0.00** |
| CREATION OF ACCOMMODATION FOR THE DIFFERENT OFFICES OF FOOD AND SUPPLIES DEPARTMENT. | NORMAL | 44,64.83 | 0.00 | 47,96.31 | 0.00 | 44,64.83 | 0.00 |
| | **Total:** | **44,64.83** | **0.00** | **47,96.31** | **0.00** | **44,64.83** | **0.00** |
| CREATION OF NEW ATTRACTION FOR TOURISM AND DEVELOPMENT OF NEW PROJECTS | NORMAL | 55,90.23 | 0.00 | 70,00.00 | 0.00 | 55,90.23 | 0.00 |
| | **Total:** | **55,90.23** | **0.00** | **70,00.00** | **0.00** | **55,90.23** | **0.00** |
| CREATRION OF NEW ATTRACTION FOR TOURISM AND DEVELOPMENT OF NEW PROJECTS | SCSP | 17,56.19 | 0.00 | 20,00.00 | 0.00 | 17,56.19 | 0.00 |
| | **Total:** | **17,56.19** | **0.00** | **20,00.00** | **0.00** | **17,56.19** | **0.00** |
| CROP INSURANCE SCHEME | NORMAL | 5,09,80.01 | 0.00 | 5,09,81.00 | 0.00 | 5,09,80.01 | 0.00 |
| | **Total:** | **5,09,80.01** | **0.00** | **5,09,81.00** | **0.00** | **5,09,80.01** | **0.00** |
| DEPARTMENT OF PLANNING-STRENGTHENING OF THE DEPARTMENT OF PLANNING FOR DISTRICT PLAN SCHEME [DP] | NORMAL | 0.00 | 17.02 | 0.00 | 1,00.00 | 0.00 | 17.02 |
| | **Total:** | **0.00** | **17.02** | **0.00** | **1,00.00** | **0.00** | **17.02** |
| DEPARTMENT OF WOMEN DEVELOPMENT AND SOCIAL WELFARE | NORMAL | 1,43,91.52 | 0.00 | 2,34,08.66 | 0.00 | 1,43,91.52 | 0.00 |
| | **Total:** | **1,43,91.52** | **0.00** | **2,34,08.66** | **0.00** | **1,43,91.52** | **0.00** |
| DEVELOPMENT AND EXPANSION OF SOCIAL WELFARE HOMES | NORMAL | 14,00.67 | 0.00 | 14,84.51 | 0.00 | 14,00.67 | 0.00 |
| | SCSP | 2,50.94 | 0.00 | 3,00.00 | 0.00 | 2,50.94 | 0.00 |
| | TSP | 1,18.90 | 0.00 | 1,35.00 | 0.00 | 1,18.90 | 0.00 |
| | **Total:** | **17,70.51** | **0.00** | **19,19.51** | **0.00** | **17,70.51** | **0.00** |
| DEVELOPMENT OF ACADEMIC INFRASTRUCTURE | NORMAL | 52,70.33 | 0.00 | 56,00.00 | 21,00.00 | 52,70.33 | 0.00 |
| | SCSP | 7,47.50 | 0.00 | 19,20.00 | 2,84.40 | 7,47.50 | 0.00 |
| | TSP | 7.56 | 0.00 | 4,80.00 | 4,00.00 | 7.65 | 0.00 |
| | **Total:** | **60,25.39** | **0.00** | **80,00.00** | **27,84.40** | **60,25.48** | **0.00** |
| DEVELOPMENT OF ASSETS BY ARCHITECTURAL UPLIFTMENT INCLUDING BEAUTIFICATION OF CANAL BANKS AND REIVER EMBANKMENTS | NORMAL | 0.00 | 4,31.14 | 0.00 | 5,15.16 | 0.00 | 4,31.14 |
| | **Total:** | **0.00** | **4,31.14** | **0.00** | **5,15.16** | **0.00** | **4,31.14** |
| DEVELOPMENT OF ELECTRICAL INFRASTRUCTURE BY WEST BENGAL COMPENSATORY ENTRY TAX FUND (WBETF) [PO] | NORMAL | 0.00 | 1,77,39.09 | 0.00 | 1,77,39.10 | 0.00 | 1,77,39.09 |
| | SCSP | 0.00 | 83,14.03 | 0.00 | 83,14.03 | 0.00 | 83,14.03 |
| | TSP | 0.00 | 16,62.30 | 0.00 | 16,62.30 | 0.00 | 16,62.30 |
| | **Total:** | **0.00** | **2,77,15.42** | **0.00** | **2,77,15.43** | **0.00** | **2,77,15.42** |

## APPENDIX V - EXPENDITURE ON SCHEMES

**(B) State Schemes**

(₹ in lakh)

| State Schemes | N/TASP/ SCSP | Scheme Outlay | | Budget Allocation | | Expenditure | |
|---|---|---|---|---|---|---|---|
| | | 2018-2019 | 2017-2018 | 2018-2019 | 2017-2018 | 2018-2019 | 2017-2018 |
| DEVELOPMENT OF ENGINEERING COLLEGES-(HIGHER) | NORMAL | 16,46.30 | 0.00 | 19,00.00 | 0.00 | 16,46.30 | 0.00 |
| | **Total:** | **16,46.30** | **0.00** | **19,00.00** | **0.00** | **16,46.30** | **0.00** |
| DEVELOPMENT OF GANGA SAGAR / DIGHA | NORMAL | 52,84.17 | 0.00 | 1,00,84.17 | 0.00 | 52,84.17 | 0.00 |
| | **Total:** | **52,84.17** | **0.00** | **1,00,84.17** | **0.00** | **52,84.17** | **0.00** |
| DEVELOPMENT OF GOVERNMENT SECONDARY SCHOOLS | NORMAL | 51,48.98 | 0.00 | 86,53.76 | 0.00 | 51,48.98 | 0.00 |
| | **Total:** | **51,48.98** | **0.00** | **86,53.76** | **0.00** | **51,48.98** | **0.00** |
| DEVELOPMENT OF INFRASTRUCTURAL FACILITIES IN INLAND FISHING VILLAGES | SCSP | 16,21.50 | 0.00 | 22,93.88 | 0.00 | 16,21.50 | 0.00 |
| | **Total:** | **16,21.50** | **0.00** | **22,93.88** | **0.00** | **16,21.50** | **0.00** |
| DEVELOPMENT OF INFRASTRUCTURE FACILITIES IN SUNDARBAN AREAS [SA] | NORMAL | 0.00 | 1,02,28.68 | 0.00 | 1,13,65.56 | 0.00 | 1,02,28.68 |
| | SCSP | 1,35,64.63 | 34,08.33 | 1,07,32.75 | 37,88.52 | 1,35,64.63 | 34,08.33 |
| | TSP | 2,58,16.07 | 1,47,22.29 | 2,42,67.25 | 1,64,16.92 | 2,58,16.07 | 1,47,22.29 |
| | **Total:** | **3,93,80.70** | **2,83,59.30** | **3,50,00.00** | **3,15,71.00** | **3,93,80.70** | **2,83,59.30** |
| DEVELOPMENT OF INFRASTRUCTURE IN SALT LAKE | NORMAL | 14,16.76 | 0.00 | 21,16.07 | 0.00 | 14,16.76 | 0.00 |
| | **Total:** | **14,16.76** | **0.00** | **21,16.07** | **0.00** | **14,16.76** | **0.00** |
| DEVELOPMENT OF MUNICIPAL AREAS | NORMAL | 4,28,75.51 | 2,82,60.18 | 4,48,27.93 | 2,91,99.90 | 4,44,08.32 | 2,82,60.18 |
| | SCSP | 1,38,05.12 | 87,30.05 | 1,28,40.00 | 92,89.16 | 1,38,05.12 | 87,30.05 |
| | **Total:** | **5,66,80.63** | **3,69,90.23** | **5,76,67.93** | **3,84,89.06** | **5,82,13.45** | **3,69,90.23** |
| DEVELOPMENT OF NON-GOVERNMENT COLLEGES | NORMAL | 33,72.25 | 0.00 | 33,72.25 | 0.00 | 33,72.25 | 0.00 |
| | **Total:** | **33,72.25** | **0.00** | **33,72.25** | **0.00** | **33,72.25** | **0.00** |
| DEVELOPMENT OF OTHER GOVERNMENT COLLEGES (HIGHER) | NORMAL | 26,02.24 | 0.00 | 27,84.40 | 0.00 | 26,02.24 | 0.00 |
| | **Total:** | **26,02.24** | **0.00** | **27,84.40** | **0.00** | **26,02.24** | **0.00** |
| DEVELOPMENT OF PASCHIMANCHAL UNNAYAN PARSHAD [PM] | NORMAL | 58,05.18 | 0.00 | 59,00.00 | 0.00 | 58,05.18 | 0.00 |
| | SCSP | 1,49,54.07 | 2,15,80.66 | 1,55,00.00 | 2,16,00.00 | 1,49,54.07 | 2,15,80.66 |
| | TSP | 1,87,13.61 | 2,15,74.89 | 1,86,00.00 | 2,15,92.11 | 1,87,13.61 | 2,15,74.89 |
| | **Total:** | **3,94,72.86** | **4,31,55.55** | **4,00,00.00** | **4,31,92.11** | **3,94,72.86** | **4,31,55.55** |
| DEVELOPMENT OF PRESIDENCY UNIVERSITY | NORMAL | 13,28.33 | 0.00 | 14,35.11 | 0.00 | 13,28.33 | 0.00 |
| | **Total:** | **13,28.33** | **0.00** | **14,35.11** | **0.00** | **13,28.33** | **0.00** |

## APPENDIX V - EXPENDITURE ON SCHEMES

**(B) State Schemes**

(₹ in lakh)

| State Schemes | N/TASP/ SCSP | Scheme Outlay | | Budget Allocation | | Expenditure | |
|---|---|---|---|---|---|---|---|
| | | 2018-2019 | 2017-2018 | 2018-2019 | 2017-2018 | 2018-2019 | 2017-2018 |
| DEVELOPMENT OF REGULATED MARKETS | NORMAL | 26,33.88 | 0.00 | 30,00.00 | 0.00 | 26,33.88 | 0.00 |
| | SCSP | 6,38.57 | 0.00 | 6,45.00 | 0.00 | 6,38.57 | 0.00 |
| | **Total:** | **32,72.45** | **0.00** | **36,45.00** | **0.00** | **32,72.45** | **0.00** |
| DEVELOPMENT OF RURAL SPORTS | NORMAL | 81,89.66 | 0.00 | 87,25.16 | 0.00 | 81,89.66 | 0.00 |
| | TSP | 5,67.29 | 0.00 | 5,67.29 | 0.00 | 5,67.29 | 0.00 |
| | **Total:** | **87,56.95** | **0.00** | **92,92.45** | **0.00** | **87,56.95** | **0.00** |
| DEVELOPMENT OF SEWERAGE SYSTEM IN TARAPITH AREA IN THE DISTRICT OF BIRBHUM | NORMAL | 3,69.78 | 1,70.04 | 3,70.76 | 9,80.00 | 3,69.78 | 1,70.04 |
| | **Total:** | **3,69.78** | **1,70.04** | **3,70.76** | **9,80.00** | **3,69.78** | **1,70.04** |
| DEVELOPMENT OF STATE ROADS | NORMAL | 1,53.40 | 0.00 | 1,30.20 | 0.00 | 1,53.40 | 0.00 |
| | SCSP | 43,40.18 | 0 00 | 39,95.73 | 0.00 | 43,40.18 | 0.00 |
| | **Total:** | **44,93.58** | **0.00** | **41,25.93** | **0.00** | **43,40.18** | **0.00** |
| DEVELOPMENT OF STATE ROADS (CONSTRUCTION) | TSP | 40,97.32 | 0.00 | 24,00.00 | 0.00 | 40,97.32 | 0.00 |
| | **Total:** | **40,97.32** | **0.00** | **24,00.00** | **0.00** | **40,97.32** | **0.00** |
| DEVELOPMENT OF STATE ROADS - DISTRICT ROADS | NORMAL | 9,19,81.20 | 4,51,88.65 | 5,57,77.00 | 2,02,29.51 | 9,19,81.20 | 4,51,88.65 |
| | SCSP | 2,30,39.23 | 1,49,57.59 | 2,07,48.21 | 1,52,81.07 | 2,30,39.23 | 1,49,57.59 |
| | TSP | 1,27,04.58 | 82,65.05 | 79,98.00 | 71,63.05 | 1,27,04.58 | 82,65.05 |
| | **Total:** | **12,77,25.01** | **6,84,11.29** | **8,45,23.21** | **4,26,73.63** | **12,77,25.01** | **6,84,11.29** |
| DEVELOPMENT OF STATE ROADS AND BRIDGES BY WEST BENGAL COMPENSATORY ENTRY TAX FUND (WBCETF) | NORMAL | 1,65,54.79 | 0.00 | 1,73,00.00 | 0.00 | 1,65,54.79 | 0.00 |
| | SCSP | 1,77,43.47 | 0.00 | 1,77,50.00 | 0.00 | 1,77,43.47 | 0.00 |
| | TSP | 44,03.80 | 0.00 | 44,04.63 | 0.00 | 44,03.80 | 0.00 |
| | **Total:** | **3,87,02.06** | **0.00** | **3,94,54.63** | **0.00** | **3,87,02.06** | **0.00** |
| DEVELOPMENT OF STATE ROADS(CONSTRUCTION) | NORMAL | 2,96,61.19 | 0.00 | 2,96,97.03 | 0.00 | 2,96,61.19 | 0.00 |
| | **Total:** | **2,96,61.19** | **0.00** | **2,96,97.03** | **0.00** | **2,96,61.19** | **0.00** |
| DEVELOPMENT OF STATE ROADS(OTHER THAN BMS) | NORMAL | 56,43.10 | 0.00 | 39,82.68 | 0.00 | 56,43.10 | 0.00 |
| | **Total:** | **56,43.10** | **0.00** | **39,82.68** | **0.00** | **56,43.10** | **0.00** |
| DEVELOPMENT OF STATE ROADS- RURAL ROADS | NORMAL | 1,70,49.27 | 0.00 | 1,72,51.79 | 0.00 | 1,70,49.27 | 0.00 |
| | **Total:** | **1,70,49.27** | **0.00** | **1,72,51.79** | **0.00** | **1,70,49.27** | **0.00** |
| DEVELOPMENT OF SUNDARBAN | NORMAL | 78,78.39 | 15,42.92 | 1,08,26.92 | 20,95.25 | 78,78.39 | 15,42.92 |
| | SCSP | 23,12.70 | 9,60.31 | 25,43.75 | 19,04.25 | 23,12.70 | 9,60.31 |

## APPENDIX V - EXPENDITURE ON SCHEMES

**(B) State Schemes**

(₹ in lakh)

| State Schemes | N/TASP/ SCSP | Scheme Outlay | | Budget Allocation | | Expenditure | |
|---|---|---|---|---|---|---|---|
| | | 2018-2019 | 2017-2018 | 2018-2019 | 2017-2018 | 2018-2019 | 2017-2018 |
| DEVELOPMENT OF SUNDARBAN | TSP | 14,09.83 | 4,55.45 | 14,79.28 | 5,75.25 | 14,09.83 | 4,55.45 |
| | **Total:** | **1,16,00.92** | **29,58.68** | **64,59.77** | **45,74.75** | **1,16,00.92** | **29,58.68** |
| DEVELOPMENT OF UNIVERSITIES | NORMAL | 2,78,81.54 | 1,81,20.47 | 2,56,27.60 | 1,22,95.18 | 2,78,81.54 | 1,81,20.47 |
| | SCSP | 10,00.00 | 19,08.31 | 10,00.00 | 11,08.31 | 10,00.00 | 19,08.31 |
| | TSP | 0.00 | 3,32.07 | 0.00 | 3,32.07 | 0.00 | 3,32.07 |
| | **Total:** | **2,88,81.54** | **2,03,60.85** | **2,66,27.60** | **1,37,35.56** | **2,88,81.54** | **2,03,60.85** |
| DEVELOPMENT SCHEME FOR KHADI AND VILLAGE INDUSTRIES | NORMAL | 11,17.95 | 5,97.57 | 12,00.00 | 5,97.57 | 11,17.95 | 5,97.57 |
| | SCSP | 0.00 | 3,40.00 | 0.00 | 3,40.00 | 0.00 | 3,40.00 |
| | TSP | 0.00 | 2,69.50 | 0.00 | 2,69.50 | 0.00 | 2,69.50 |
| | **Total:** | **11,17.95** | **12,07.07** | **12,00.00** | **12,07.07** | **11,17.95** | **12,07.07** |
| DEVELOPMENT/CONSTRUCTION OF ROADS/BUILDINGS BY SJDA & OHTER DEVELOPMENT AUTHORITY | NORMAL | 2,29,68.48 | 0.00 | 3,87,33.80 | 0.00 | 2,29,68.48 | 0.00 |
| | **Total:** | **2,29,68.48** | **0.00** | **3,87,33.80** | **0.00** | **2,29,68.48** | **0.00** |
| DIRECTORATE AND OTHER OFFICES | NORMAL | 71,03.19 | 58,64.59 | 75,61.75 | 54,22.51 | 71,03.19 | 58,64.59 |
| | **Total:** | **71,03.19** | **58,64.59** | **75,61.75** | **54,22.51** | **71,03.19** | **58,64.59** |
| DIRECTORATE OF LIBRARY SERVICES[EM] | NORMAL | 1,37,85.50 | 0.00 | 1,39,63.70 | 0.00 | 1,37,85.50 | 0.00 |
| | **Total:** | **1,37,85.50** | **0.00** | **1,39,63.70** | **0.00** | **1,37,85.50** | **0.00** |
| DIRECTORATE OF SECURITY | NORMAL | 0.00 | 0.00 | 0.00 | 58.60 | 0.00 | 0.00 |
| | **Total:** | **0.00** | **0.00** | **0.00** | **58.60** | **0.00** | **0.00** |
| DIRECTORATE OF YOUTH SERVICES | NORMAL | 1,83,62.31 | 0.00 | 1,87,16.74 | 0.00 | 1,83,62.31 | 0.00 |
| | **Total:** | **1,83,62.31** | **0.00** | **1,87,16.74** | **0.00** | **1,83,62.31** | **0.00** |
| DISTRIBUTION OF MINIKITS, WATER CONDITIONER ETC., AND DEVELPOMENT OF SOCIAL FISHERIES AND INTEGRATED FISHING | SCSP | 24,67.71 | 0.00 | 38,00.00 | 0.00 | 24,67.71 | 0.00 |
| | **Total:** | **24,67.71** | **0.00** | **38,00.00** | **0.00** | **24,67.71** | **0.00** |
| DISTRICT POLICE | NORMAL | 17,83.44 | 11,47.27 | 21,77.64 | 11,93.65 | 17,83.44 | 11,47.27 |
| | **Total:** | **17,83.44** | **11,47.27** | **21,77.64** | **11,93.65** | **17,83.44** | **11,47.27** |
| DISTRICT, SUB-DIVISIONAL AND OTHER URBAN HOSPITALS [HF] | NORMAL | 3,75,00.22 | 2,34,31.68 | 3,34,53.00 | 2,32,79.00 | 3,75,00.22 | 2,34,31.68 |
| | SCSP | 1,53,86.72 | 1,64,45.71 | 1,69,21.16 | 1,50,00.00 | 1,53,86.72 | 1,64,45.71 |
| | **Total:** | **5,28,86.94** | **3,98,77.39** | **5,03,74.16** | **3,82,79.00** | **5,28,86.94** | **3,98,77.39** |

## APPENDIX V - EXPENDITURE ON SCHEMES

**(B) State Schemes**

(₹ in lakh)

| State Schemes | N/TASP/ SCSP | Scheme Outlay | | Budget Allocation | | Expenditure | |
|---|---|---|---|---|---|---|---|
| | | 2018-2019 | 2017-2018 | 2018-2019 | 2017-2018 | 2018-2019 | 2017-2018 |
| DIVERSIFICATION OF ACTIVITIES OF THE DIRECTORATE OF CINCHONA & OTHER MEDICINAL PLANTS | NORMAL | 15,46.01 | 0.00 | 16,84.35 | 0.00 | 15,46.01 | 0.00 |
| | **Total:** | **15,46.01** | **0.00** | **16,84.35** | **0.00** | **15,46.01** | **0.00** |
| DIVERSIFIED CROPPING PROGRAMME UNDER DRYLAND / RAINFED CONDITION | NORMAL | 45,08.51 | 0.00 | 50,00.00 | 0.00 | 45,08.51 | 0.00 |
| | SCSP | 36,70.66 | 0.00 | 44,00.00 | 0.00 | 36,70.66 | 0.00 |
| | TSP | 33,04.42 | 0.00 | 44,00.00 | 0.00 | 33,04.42 | 0.00 |
| | **Total:** | **1,14,83.59** | **0.00** | **1,38,00.00** | **0.00** | **1,14,83.59** | **0.00** |
| DREDGING OF DRAINAGE CHANNELS INCLUDING PURCHASE OF NEW MACHINERY AND EQUIPMENT | NORMAL | 1,35,16.92 | 0.00 | 1,60,30.00 | 0.00 | 1,35,16.92 | 0.00 |
| | **Total:** | **1,35,16.92** | **0.00** | **1,60,30.00** | **0.00** | **1,35,16.92** | **0.00** |
| DURGAPUR CHEMICALS LTD. | NORMAL | 21,86.87 | 14,76.08 | 10,00.00 | 39,65.00 | 21,86.87 | 14,76.08 |
| | **Total:** | **21,86.87** | **14,76.08** | **10,00.00** | **39,65.00** | **21,86.87** | **14,76.08** |
| E-GOVERNANCE AND CITIZEN GOVERNMENT INTERFACE | NORMAL | 16,61.72 | 0.00 | 10,39.17 | 0.00 | 16,61.72 | 0.00 |
| | **Total:** | **16,61.72** | **0.00** | **10,39.17** | **0.00** | **16,61.72** | **0.00** |
| EDUCATION- ADDITIONAL FINANCIAL ASSISTANCE TO POST-MATRIC HOSTELLERS | NORMAL | 1,27,09.97 | 0.00 | 67,61.67 | 0.00 | 1,27,09.97 | 0.00 |
| | **Total:** | **1,27,09.97** | **0.00** | **67,61.67** | **0.00** | **1,27,09.97** | **0.00** |
| ENVIRONMENTAL RESEARCH AND DEVELOPMENT | NORMAL | 15,32.33 | 0.00 | 25,48.66 | 0.00 | 15,32.33 | 0.00 |
| | **Total:** | **15,32.33** | **0.00** | **25,48.66** | **0.00** | **15,32.33** | **0.00** |
| EQUITY PARTICIPATION OF THE STATE GOVT. FOR IMPLEMENTATION OF SAGARDIGHI TPP | NORMAL | 44,80.00 | 99,07.00 | 44,80.00 | 1,58,14.00 | 44,80.00 | 99,07.00 |
| | SCSP | 21,00.00 | 0.00 | 21,00.00 | 0.00 | 21,00.00 | 0.00 |
| | TSP | 4,20.00 | 0.00 | 4,20.00 | 0.00 | 4,20.00 | 0.00 |
| | **Total:** | **70,00.00** | **99,07.00** | **70,00.00** | **1,58,14.00** | **70,00.00** | **99,07.00** |
| ESTABLISHMENT OF A HOME FOR THE OLD AND INFIRM POLITICAL SUFFERERS AT SOUTH GARIA | NORMAL | 1,05,58.46 | 0.00 | 1,05,60.55 | 0.00 | 1,05,58.46 | 0.00 |
| | **Total:** | **1,05,58.46** | **0.00** | **1,05,60.55** | **0.00** | **1,05,58.46** | **0.00** |
| ESTABLISHMENT OF A NEW ENGINEERING COLLEGE AT COOCH BEHAR | NORMAL | 3,63.65 | 3,67.56 | 5,86.86 | 4,07.40 | 3,63.65 | 5,44.44 |
| | **Total:** | **3,63.65** | **3,67.56** | **5,86.86** | **4,07.40** | **3,63.65** | **5,44.44** |
| ESTABLISHMENT OF A NEW ENGINEERING COLLEGE AT PURULIA | NORMAL | 14,51.51 | 1,73.63 | 16,74.07 | 13.00 | 14,51.51 | 3,83.38 |
| | **Total:** | **14,51.51** | **1,73.63** | **16,74.07** | **13.00** | **14,51.51** | **3,83.38** |

## APPENDIX V - EXPENDITURE ON SCHEMES

**(B) State Schemes**

(₹ in lakh)

| State Schemes | N/TASP/ SCSP | Scheme Outlay | | Budget Allocation | | Expenditure | |
|---|---|---|---|---|---|---|---|
| | | 2018-2019 | 2017-2018 | 2018-2019 | 2017-2018 | 2018-2019 | 2017-2018 |
| ESTABLISHMENT OF CANCER TREATMENT CENTRES [HF] | NORMAL | 0.00 | 19,70.12 | 0.00 | 21,62.00 | 0.00 | 19,70.12 |
| | **Total:** | **0.00** | **19,70.12** | **0.00** | **21,62.00** | **0.00** | **19,70.12** |
| ESTABLISHMENT OF I.C.D.S. PROJECT [CW] | NORMAL | 4,13,10.96 | 3,45,33.87 | 4,60,00.00 | 3,60,00.00 | 4,13,10.96 | 3,45,33.87 |
| | SCSP | 1,06,07.94 | 82,13.32 | 1,30,00.00 | 1,30,00.00 | 1,06,07.94 | 82,13.32 |
| | TSP | 46,96.13 | 42,45.19 | 50,00.00 | 50,00.00 | 46,96.13 | 42,45.19 |
| | **Total:** | **5,66,15.03** | **4,69,92.38** | **6,40,00.00** | **5,40,00.00** | **5,66,15.03** | **4,69,92.38** |
| ESTABLISHMENT OF NEW GOVERNMENT COLLEGES (HIGHER) | NORMAL | 33,99.70 | 0.00 | 35,33.12 | 0.00 | 33,99.70 | 0.00 |
| | **Total:** | **33,99.70** | **0.00** | **35,33.12** | **0.00** | **33,99.70** | **0.00** |
| ESTABLISHMENT OF NEW GOVERNMENT ENGINEERING COLLEGE AT PURULIA | NORMAL | 0.00 | 59.99 | 0.00 | 1,77.00 | 0.00 | 59.99 |
| | **Total:** | **0.00** | **59.99** | **0.00** | **1,77.00** | **0.00** | **59.99** |
| ESTABLISHMENT OF THE WEST BENGAL UNIVERSITY OF HEALTH SCIENCES | NORMAL | 69,24.31 | 0.00 | 39,74.32 | 0.00 | 69,24.31 | 0.00 |
| | **Total:** | **69,24.31** | **0.00** | **39,74.32** | **0.00** | **69,24.31** | **0.00** |
| ESTT. OF NEW GOVT. POLYTECHNICS. | NORMAL | 30,40.46 | 0.00 | 34,51.38 | 0.00 | 30,40.46 | 0.00 |
| | **Total:** | **30,40.46** | **0.00** | **34,51.38** | **0.00** | **30,40.46** | **0.00** |
| EXPENDITURE ON ACCOUNT OF DISTRIBUTION OF CLOTHING ETC. AMONG THE INDIGENT PERSONS THROUGH M.L.AS. | NORMAL | 69,29,31.58 | 0.00 | 50,63,21.15 | 0.00 | 69,29,31.58 | 0.00 |
| | **Total:** | **69,29,31.58** | **0.00** | **50,63,21.15** | **0.00** | **69,29,31.58** | **0.00** |
| EXPLORATION OF MINERALS AND SKILL DEVELOPMENT(WBMDTCL) | NORMAL | 0.00 | 1,26.52 | 0.00 | 2,23.00 | 0.00 | 1,26.52 |
| | **Total:** | **0.00** | **1,26.52** | **0.00** | **2,23.00** | **0.00** | **1,26.52** |
| EXTENSION & COMMUNICATION CAMPAIGN. | NORMAL | 6,60.40 | 0.00 | 15,55.40 | 0.00 | 6,60.40 | 0.00 |
| | SCSP | 21,28.15 | 0.00 | 24,27.37 | 0.00 | 21,28.15 | 0.00 |
| | **Total:** | **27,88.55** | **0.00** | **39,82.77** | **0.00** | **27,88.55** | **0.00** |
| FAIRS & FESTIVALS. | NORMAL | 31,09.08 | 0.00 | 43,11.53 | 0.00 | 31,09.08 | 0.00 |
| | **Total:** | **31,09.08** | **0.00** | **43,11.53** | **0.00** | **31,09.08** | **0.00** |
| FARM MECHANIZATION INCLUDING ONE TIME ASSISTANCE TO FARMERS FOR ELECTRIFICATION OF AGRI PUMP SETS | NORMAL | 37,72.00 | 0.00 | 50,00.00 | 0.00 | 37,72.00 | 0.00 |
| | **Total:** | **37,72.00** | **0.00** | **50,00.00** | **0.00** | **37,72.00** | **0.00** |
| FERRY SERVICES ACROSS THE RIVER HOOGHLY AT SELECTED SITES | NORMAL | 15,21.24 | 0.00 | 18,65.00 | 0.00 | 15,21.24 | 0.00 |
| | **Total:** | **15,21.24** | **0.00** | **18,65.00** | **0.00** | **15,21.24** | **0.00** |
| FILM FESTIVALS | NORMAL | 12,91.00 | 0.00 | 12,91.29 | 0.00 | 12,91.00 | 0.00 |

## APPENDIX V - EXPENDITURE ON SCHEMES

**(B) State Schemes**

(₹ in lakh)

| State Schemes | N/TASP/ SCSP | Scheme Outlay | | Budget Allocation | | Expenditure | |
|---|---|---|---|---|---|---|---|
| | | 2018-2019 | 2017-2018 | 2018-2019 | 2017-2018 | 2018-2019 | 2017-2018 |
| FILM FESTIVALS | **Total:** | **12,91.00** | **0.00** | **12,91.29** | **0.00** | **12,91.00** | **0.00** |
| FINANCE DEPARTMENT-DATA PROCESSING CENTRE(DPC)-INTEGRATED FINANCIAL MANAGEMENT SYSTEM (IFMS) | NORMAL | 15,80.89 | 0.00 | 19,74.87 | 0.00 | 15,80.89 | 0.00 |
| | **Total:** | **15,80.89** | **0.00** | **19,74.87** | **0.00** | **15,80.89** | **0.00** |
| FINANCIAL ASSISTANCE TO THE BENEFICIARIES & ENTERPRENEURSHIP DEVELOPMENT | NORMAL | 14,32.09 | 0.00 | 16,51.71 | 0.00 | 14,32.09 | 0.00 |
| | **Total:** | **14,32.09** | **0.00** | **16,51.71** | **0.00** | **14,32.09** | **0.00** |
| FINANCIAL SUPPORT TO KRISHAK BANDHU | NORMAL | 40,00,00.00 | 0.00 | 40,00,00.00 | 0.00 | 40,00,00.00 | 0.00 |
| | **Total:** | **40,00,00.00** | **0.00** | **40,00,00.00** | **0.00** | **40,00,00.00** | **0.00** |
| FIRE PROTECTION AND CONTROL | NORMAL | 10,86.72 | 0.00 | 20,79.45 | 0.00 | 10,86.72 | 0.00 |
| | **Total:** | **10,86.72** | **0.00** | **20,79.45** | **0.00** | **10,86.72** | **0.00** |
| FORENSIC SCIENCE LABORATORY [HP] | NORMAL | 0.00 | 7.00 | 0.00 | 82.00 | 0.00 | 7.00 |
| | **Total:** | **0.00** | **7.00** | **0.00** | **82.00** | **0.00** | **7.00** |
| FORESTRY TREATMENT | NORMAL | 57,35.22 | 32,87.56 | 64,20.13 | 0.00 | 57,35.22 | 32,87.56 |
| | SCSP | 6,73.95 | 4,42.34 | 7,75.00 | 0.00 | 6,73.95 | 4,42.34 |
| | **Total:** | **64,09.17** | **37,29.90** | **71,95.13** | **0.00** | **64,09.17** | **37,29.90** |
| GLUCONATE HEALTH LTD. | NORMAL | 0.00 | 3,12.50 | 0.00 | 12,50.00 | 0.00 | 3,12.50 |
| | **Total:** | **0.00** | **3,12.50** | **0.00** | **12,50.00** | **0.00** | **3,12.50** |
| GOODS AND SERVICES TAX NETWORK | NORMAL | 16,28.00 | 0.00 | 6,86.00 | 0.00 | 16,28.00 | 0.00 |
| | **Total:** | **16,28.00** | **0.00** | **6,86.00** | **0.00** | **16,28.00** | **0.00** |
| GRANT IN AID TO TO KOLKATA METROPOLITAN DEVELOPMENT AUTHORITY (KMDA) FOR DEVELOPMENTAL SCHEMES/ACTIVITIES | NORMAL | 72,62.88 | 0.00 | 75,55.20 | 0.00 | 72,62.88 | 0.00 |
| | **Total:** | **72,62.88** | **0.00** | **75,55.20** | **0.00** | **72,62.88** | **0.00** |
| GRANT TO PANCHAYAT BODIES AS PER RECOMMENDATION OF THIRD STATE FINANCE COMMISSION (GLB) [PN] | NORMAL | 0.00 | 2,15,11.66 | 0.00 | 5,16,49.92 | 0.00 | 2,15,11.66 |
| | SCSP | 0.00 | 1,55,91.02 | 0.00 | 3,73,02.72 | 0.00 | 1,55,91.02 |
| | **Total:** | **0.00** | **3,71,02.68** | **0.00** | **8,89,52.64** | **0.00** | **3,71,02.68** |
| GRANTS / SUBSIDIES TO WBTDCL FOR MAINTENANCE, EXPANSION & IMPROVEMENT OF TOURIST FACILITIES / TOURIST SPOTS INCLUDING REPAIR & RENOVATION OF TOURIST LODGES | NORMAL | 96,99.98 | 0.00 | 1,02,00.00 | 0.00 | 96,99.98 | 56,83.93 |
| | **Total:** | **96,99.98** | **0.00** | **1,02,00.00** | **0.00** | **96,99.98** | **56,83.93** |
| GRANTS FOR ONGOING SCHEMES OF ERSTWHILE BMS PROGRAMME | NORMAL | 65,90.62 | 0.00 | 65,90.63 | 0.00 | 65,90.62 | 0.00 |
| | SCSP | 27,00.00 | 0.00 | 27,00.00 | 0.00 | 27,00.00 | 0.00 |

## APPENDIX V - EXPENDITURE ON SCHEMES

**(B) State Schemes**

(₹ in lakh)

| State Schemes | N/TASP/ SCSP | Scheme Outlay | | Budget Allocation | | Expenditure | |
|---|---|---|---|---|---|---|---|
| | | 2018-2019 | 2017-2018 | 2018-2019 | 2017-2018 | 2018-2019 | 2017-2018 |
| GRANTS FOR ONGOING SCHEMES OF ERSTWHILE BMS PROGRAMME | **Total:** | **92,90.62** | **0.00** | **92,90.63** | **0.00** | **92,90.62** | **0.00** |
| GRANTS FOR PARTICIPATION IN TRADE FAIR INDUSTRIAL EXHIBITION ETC. | NORMAL | 43,30.83 | 0.00 | 75,00.00 | 0.00 | 43,30.83 | 0.00 |
| | **Total:** | **43,30.83** | **0.00** | **75,00.00** | **0.00** | **43,30.83** | **0.00** |
| GRANTS TO BHUTIA DEVELOPMENT BOARD | TSP | 23,07.60 | 20,37.49 | 23,78.00 | 0.00 | 23,07.60 | 20,37.49 |
| | **Total:** | **23,07.60** | **20,37.49** | **23,78.00** | **0.00** | **23,07.60** | **20,37.49** |
| GRANTS TO INDIAN SOCIETY OF ORIENTAL ART | NORMAL | 11,52.16 | 0.00 | 8,50.76 | 0.00 | 11,52.16 | 0.00 |
| | **Total:** | **11,52.16** | **0.00** | **8,50.76** | **0.00** | **11,52.16** | **0.00** |
| GRANTS TO PANCHAYAT BODIES AS PER RECOMMENDATION OF FOURTH STATE FINANCE COMMISSION | NORMAL | 1,36,94.40 | 0.00 | 3,60,11.20 | 0.00 | 1,36,94.40 | 0.00 |
| | SCSP | 85,85.87 | 0.00 | 2,27,08.80 | 0.00 | 85,85.87 | 0.00 |
| | TSP | 21,60.00 | 0.00 | 66,84.00 | 0.00 | 21,60.00 | 0.00 |
| | **Total:** | **2,44,40.27** | **0.00** | **6,54,04.00** | **0.00** | **2,44,40.27** | **0.00** |
| GRANTS TO SHERPA CULTURAL BOARD | TSP | 25,32.84 | 0.00 | 26,07.56 | 0.00 | 25,32.84 | 0.00 |
| | **Total:** | **25,32.84** | **0.00** | **26,07.56** | **0.00** | **25,32.84** | **0.00** |
| GRANTS TO TAMANG DEVELOPMENT AND CULTURAL BOARD | TSP | 22,50.00 | 0.00 | 23,20.00 | 0.00 | 22,50.00 | 0.00 |
| | **Total:** | **22,50.00** | **0.00** | **23,20.00** | **0.00** | **22,50.00** | **0.00** |
| GRANTS TO URBAN LOCAL BODIES AS PER RECOMMENDATION OF FOOURTH STATE FINANCE COMMISSION | NORMAL | 1,68,79.50 | 0.00 | 4,51,61.14 | 0.00 | 1,68,79.50 | 0.00 |
| | SCSP | 58,62.32 | 0.00 | 1,50,48.72 | 0.00 | 58,62.32 | 0.00 |
| | TSP | 5,96.51 | 0.00 | 18,96.60 | 0.00 | 5,96.51 | 0.00 |
| | **Total:** | **2,33,38.34** | **0.00** | **6,21,06.46** | **0.00** | **2,33,38.34** | **0.00** |
| GRANTS TO URBAN LOCAL BODIES AS PER RECOMMENDATION OF THIRD STATE FINANCE COMMISSION (GLB) [MA] | NORMAL | 0.00 | 1,09,13.84 | 0.00 | 2,73,59.00 | 0.00 | 1,09,13.84 |
| | SCSP | 0.00 | 40,23.39 | 0.00 | 93,92.00 | 0.00 | 40,23.39 |
| | TSP | 0.00 | 4,25.63 | 0.00 | 11,67.00 | 0.00 | 4,25.63 |
| | **Total:** | **0.00** | **1,53,62.86** | **0.00** | **3,79,18.00** | **0.00** | **1,53,62.86** |
| GRANTS TO URBAN PLANNING DEVELOPMENT AUTHORITIES | SCSP | 13,33.21 | 0.00 | 10,01.66 | 0.00 | 13,33.21 | 0.00 |
| | **Total:** | **13,33.21** | **0.00** | **10,01.66** | **0.00** | **13,33.21** | **0.00** |
| GRANTS TO WBSEDCL FOR IMPLEMENTATATION OF RE SCHEMES IN THE DISTRICTS WHICH HAVE NOT BEEN COVERED BY RGGVY SCHEMES | NORMAL | 0.00 | 64,00.00 | 0.00 | 64,00.00 | 0.00 | 64,00.00 |
| | SCSP | 41,25.00 | 30,00.00 | 41,25.00 | 30,00.00 | 41,25.00 | 30,00.00 |
| | TSP | 13,75.00 | 6,00.00 | 13,75.00 | 6,00.00 | 13,75.00 | 6,00.00 |
| | **Total:** | **55,00.00** | **1,00,00.00** | **55,00.00** | **1,00,00.00** | **55,00.00** | **1,00,00.00** |

## APPENDIX V - EXPENDITURE ON SCHEMES

**(B) State Schemes**

(₹ in lakh)

| State Schemes | N/TASP/ SCSP | Scheme Outlay | | Budget Allocation | | Expenditure | |
|---|---|---|---|---|---|---|---|
| | | 2018-2019 | 2017-2018 | 2018-2019 | 2017-2018 | 2018-2019 | 2017-2018 |
| GRANTS TO WBTDCL FOR PUBLICITY AND PROMOTION | NORMAL | 10,50.60 | 0.00 | 15,00.00 | 0.00 | 10,50.60 | 0.00 |
| | **Total:** | **10,50.60** | **0.00** | **15,00.00** | **0.00** | **10,50.60** | **0.00** |
| GRANTS TOWARDS MARKETING FACILITIES / MARKETING PROMOTION | NORMAL | 37,04.45 | 0.00 | 40,00.00 | 0.00 | 37,04.45 | 0.00 |
| | **Total:** | **37,04.45** | **0.00** | **40,00.00** | **0.00** | **37,04.45** | **0.00** |
| GRANTS-IN-AID TO MAYEL LYANG LEPCHA DEVELOPMENT BOARD[TW] | TSP | 40,50.00 | 0.00 | 41,00.00 | 0.00 | 40,50.00 | 0.00 |
| | **Total:** | **40,50.00** | **0.00** | **41,00.00** | **0.00** | **40,50.00** | **0.00** |
| HEALTH INSURANCE SCHEME FOR UNORGANISED WORKERS | NORMAL | 34,65.00 | 50,00.00 | 35,00.00 | 0.00 | 34,65.00 | 50,00.00 |
| | SCSP | 10,50.00 | 15,00.00 | 10,50.00 | 0.00 | 10,50.00 | 15,00.00 |
| | TSP | 3,50.00 | 5,00.00 | 3,50.00 | 0.00 | 3,50.00 | 5,00.00 |
| | **Total:** | **48,65.00** | **70,00.00** | **49,00.00** | **0.00** | **48,65.00** | **70,00.00** |
| HIDCO | NORMAL | 12,42.04 | 0.00 | 26,00.00 | 0.00 | 12,42.04 | 0.00 |
| | **Total:** | **12,42.04** | **0.00** | **26,00.00** | **0.00** | **12,42.04** | **0.00** |
| HILL AFFAIRS SECTOR OTHER THAN HADP (HA) | NORMAL | 1,60,00.00 | 39,38.40 | 1,60,00.00 | 1,78,85.00 | 1,60,00.00 | 39,38.40 |
| | **Total:** | **1,60,00.00** | **39,38.40** | **1,60,00.00** | **1,78,85.00** | **1,60,00.00** | **39,38.40** |
| HOME DEPARTMENT HUMAN RIGHTS CELL | NORMAL | 15,80.89 | 0.00 | 19,74.87 | 0.00 | 15,80.89 | 0.00 |
| | **Total:** | **15,80.89** | **0.00** | **19,74.87** | **0.00** | **15,80.89** | **0.00** |
| HOUSING SCHEME FOR ECONOMICALLY WEAKER SECTIONS OF THE COMMUNITY [HO] | NORMAL | 0.00 | 6,20,47.13 | 0.00 | 6,20,78.12 | 0.00 | 6,20,47.13 |
| | **Total:** | **0.00** | **6,20,47.13** | **0.00** | **6,20,78.12** | **0.00** | **6,20,47.13** |
| HOWRAH IMPROVEMENT TRUST | NORMAL | 30,29.22 | 25,00.00 | 16,00.00 | 25,00.00 | 30,29.22 | 25,00.00 |
| | **Total:** | **30,29.22** | **25,00.00** | **16,00.00** | **25,00.00** | **30,29.22** | **25,00.00** |
| IMPLEMENTATION OF DECENTRALISED PLAN PROGRAMME BY ZILLA PARISHAD/URBAN LOCAL BODIES | NORMAL | 14,93.64 | 0.00 | 15,00.00 | 0.00 | 14,93.64 | 0.00 |
| | **Total:** | **14,93.64** | **0.00** | **15,00.00** | **0.00** | **14,93.64** | **0.00** |
| IMPLEMENTATION OF KANYASHREE PRAKALPA | NORMAL | 9,06,07.52 | 6,25,19.18 | 6,12,79.00 | 8,61,96.43 | 9,06,07.52 | 6,25,19.18 |
| | SCSP | 4,52,46.02 | 5,12,71.04 | 3,54,00.00 | 3,72,79.00 | 4,52,46.02 | 5,12,71.04 |
| | TSP | 2,55,67.10 | 2,54,08.39 | 2,33,00.00 | 1,99,00.00 | 2,55,67.10 | 2,54,08.39 |
| | **Total:** | **16,14,20.64** | **13,91,98.61** | **11,99,79.00** | **14,33,75.43** | **16,14,20.64** | **13,91,98.61** |
| IMPLEMENTATION OF MANABIK SCHEME | NORMAL | 1,33,46.72 | 0.00 | 1,13,85.48 | 0.00 | 1,33,46.72 | 0.00 |
| | SCSP | 41,01.17 | 0.00 | 34,94.58 | 0.00 | 41,01.17 | 0.00 |

## APPENDIX V - EXPENDITURE ON SCHEMES

**(B) State Schemes**

(₹ in lakh)

| State Schemes | N/TASP/ SCSP | Scheme Outlay | | Budget Allocation | | Expenditure | |
|---|---|---|---|---|---|---|---|
| | | 2018-2019 | 2017-2018 | 2018-2019 | 2017-2018 | 2018-2019 | 2017-2018 |
| IMPLEMENTATION OF MANABIK SCHEME | TSP | 10,20.56 | 0.00 | 1,72.86 | 0.00 | 10,20.56 | 0.00 |
| | **Total:** | **1,84,68.45** | **0.00** | **1,50,52.92** | **0.00** | **1,84,68.45** | **0.00** |
| IMPLEMENTATION OF RIDF PROJECTS | NORMAL | 2,15,24.09 | 1,67,71.25 | 1,90,60.00 | 1,51,60.00 | 2,15,24.09 | 1,67,71.25 |
| | SCSP | 1,11,99.35 | 84,30.37 | 93,60.00 | 65,12.00 | 1,11,99.35 | 84,30.37 |
| | TSP | 24,23.23 | 22,96.97 | 18,00.00 | 23,28.00 | 24,23.23 | 22,96.97 |
| | **Total:** | **3,51,46.67** | **2,74,98.59** | **3,02,20.00** | **2,40,00.00** | **3,51,46.67** | **2,74,98.59** |
| IMPLEMENTATION OF RUPASHREE PRAKALPA | NORMAL | 4,24,81.12 | 0.00 | 4,38,00.00 | 0.00 | 4,24,81.12 | 0.00 |
| | SCSP | 1,21,88.29 | 0.00 | 1,32,00.00 | 0.00 | 1,21,88.29 | 0.00 |
| | TSP | 30,80.42 | 0.00 | 35,79.50 | 0.00 | 30,80.42 | 0.00 |
| | **Total:** | **5,77,49.83** | **0.00** | **6,05,79.50** | **0.00** | **5,77,49.83** | **0.00** |
| IMPLEMENTATION OF SCHEMES UNDER RIDF | NORMAL | 99,01.34 | 98,50.94 | 89,60.00 | 0.00 | 99,01.34 | 98,50.94 |
| | SCSP | 46,24.99 | 46,17.61 | 42,00.00 | 0.00 | 46,24.99 | 46,17.61 |
| | TSP | 8,91.29 | 9,23.51 | 8,40.00 | 0.00 | 8,91.29 | 9,23.51 |
| | **Total:** | **1,54,17.62** | **1,53,92.06** | **1,32,00.00** | **0.00** | **1,54,17.62** | **1,53,92.06** |
| IMPLEMENTATION OF THE SCHEME JALADHARA | NORMAL | 17,56.67 | 0.00 | 15,00.00 | 0.00 | 17,56.67 | 0.00 |
| | **Total:** | **17,56.67** | **0.00** | **15,00.00** | **0.00** | **17,56.67** | **0.00** |
| IMPROVEMENT OF BUILDING OF EXISTING PRIMARY SCHOOLS | SCSP | 1,66,68.99 | 0.00 | 1,80,00.00 | 0.00 | 1,66,68.99 | 0.00 |
| | **Total:** | **1,66,68.99** | **0.00** | **1,80,00.00** | **0.00** | **1,66,68.99** | **0.00** |
| IMPROVEMENT OF BUILDINGS OF JR. HIGH SCHOOLS | NORMAL | 39,14.48 | 0.00 | 40,00.00 | 0.00 | 39,14.48 | 0.00 |
| | **Total:** | **39,14.48** | **0.00** | **40,00.00** | **0.00** | **39,14.48** | **0.00** |
| IMPROVEMENT OF BUILDINGS OF SECONDARY SCHOOLS | SCSP | 1,60,48.44 | 21,63.52 | 2,10,00.00 | 0.00 | 1,60,48.44 | 21,63.52 |
| | TSP | 20,75.85 | 2,45.17 | 72,00.00 | 0.00 | 20,75.85 | 2,45.17 |
| | **Total:** | **1,81,24.29** | **24,08.69** | **2,82,00.00** | **0.00** | **1,81,24.29** | **24,08.69** |
| IMPROVEMENT OF INFORMATION TECHNOLOGY IN THE URBAN HEALTH SECTOR | NORMAL | 17,21.11 | 0.00 | 15,00.00 | 0.00 | 17,21.11 | 0.00 |
| | **Total:** | **17,21.11** | **0.00** | **15,00.00** | **0.00** | **17,21.11** | **0.00** |
| IMPROVEMENT OF SPORTS AND GAMES | NORMAL | 1,07,51.70 | 1,15,94.47 | 73,38.47 | 1,12,79.96 | 1,07,51.70 | 1,15,94.47 |
| | **Total:** | **1,07,51.70** | **1,15,94.47** | **73,38.47** | **1,12,79.96** | **1,07,51.70** | **1,15,94.47** |
| IMPROVEMENT OF STATE ROADS & BRIDGES | NORMAL | 11,03,38.24 | 5,75,21.77 | 7,53,46.28 | 5,27,57.09 | 11,03,38.24 | 5,75,21.77 |
| | SCSP | 16,28.25 | 15,32.00 | 16,38.60 | 6,44.00 | 16,28.25 | 15,32.00 |
| | TSP | 17,56.82 | 9,65.83 | 17,71.10 | 9,66.30 | 17,56.82 | 9,65.83 |

## APPENDIX V - EXPENDITURE ON SCHEMES

**(B) State Schemes**

(₹ in lakh)

| State Schemes | N/TASP/ SCSP | Scheme Outlay | | Budget Allocation | | Expenditure | |
|---|---|---|---|---|---|---|---|
| | | 2018-2019 | 2017-2018 | 2018-2019 | 2017-2018 | 2018-2019 | 2017-2018 |
| IMPROVEMENT OF STATE ROADS & BRIDGES | **Total:** | **11,37,23.31** | **6,00,19.60** | **7,87,55.98** | **5,43,67.39** | **11,37,23.31** | **6,00,19.60** |
| IMPROVEMENT OF TEACHERS TRAINING FACILITIES [ES] | NORMAL | 13,05.47 | 6,16.54 | 51,65.80 | 55,00.00 | 13,05.47 | 6,16.54 |
| | **Total:** | **13,05.47** | **6,16.54** | **51,65.80** | **55,00.00** | **13,05.47** | **6,16.54** |
| IMPROVEMENT OF URBAN HEALTH SERVICES | NORMAL | 24,26.64 | 0.00 | 25,00.00 | 0.00 | 24,26.64 | 0.00 |
| | **Total:** | **24,26.64** | **0.00** | **25,00.00** | **0.00** | **24,26.64** | **0.00** |
| INCENTIVE FOR ENCOURAGING THE SETTING UP OF NEW ENTERPRISES & EXPANSION OF EXISTING ENTERPRISES | NORMAL | 25,38.06 | 0.00 | 60,00.00 | 0.00 | 25,38.06 | 0.00 |
| | SCSP | 16,84.58 | 0.00 | 30,00.00 | 0.00 | 16,84.58 | 0.00 |
| | **Total:** | **42,22.64** | **0.00** | **90,00.00** | **0.00** | **42,22.64** | **0.00** |
| INCENTIVE FOR FEED SUBSIDY TO FARMERS | SCSP | 15,68.61 | 0.00 | 15,68.62 | 0.00 | 15,68.61 | 0.00 |
| | **Total:** | **15,68.61** | **0.00** | **15,68.62** | **0.00** | **15,68.61** | **0.00** |
| INCENTIVE FOR POOR GIRL STUDENTS OF THE MADRASHAS UNDER PRE-MATRIC SCHEME | NORMAL | 12,18.09 | 0.00 | 14,00.00 | 0.00 | 12,18.09 | 0.00 |
| | **Total:** | **12,18.09** | **0.00** | **14,00.00** | **0.00** | **12,18.09** | **0.00** |
| INCENTIVES TO THE PWCSS/HANDLOOM CLUSTERS/HANDLOOM SHG/HANDLOOM FABTICS EXPORTERS ETC.UNDER TEXTILES POLICY 2013-18 IN THE STATE OF W.B. | NORMAL | 25,70.17 | 0.00 | 15,00.00 | 0.00 | 25,70.17 | 0.00 |
| | **Total:** | **25,70.17** | **0.00** | **15,00.00** | **0.00** | **25,70.17** | **0.00** |
| INCOMPLETE WORKS OF 13TH FINANCE COMMISSION FUNDED BYTHE STATE | NORMAL | 0.00 | 48,54.75 | 0.00 | 75,00.00 | 0.00 | 48,54.75 |
| | **Total:** | **0.00** | **48,54.75** | **0.00** | **75,00.00** | **0.00** | **48,54.75** |
| INDUSTRIAL INFRASTRUCTURE DEVELOPMENT OF KHADI & VILLAGE INDUSTRIES UNDER W.B. ENTRY TAX FUND(WBETF)(CS) | NORMAL | 22,58.87 | 0.00 | 40,00.00 | 0.00 | 22,58.87 | 0.00 |
| | **Total:** | **22,58.87** | **0.00** | **40,00.00** | **0.00** | **22,58.87** | **0.00** |
| INFRASTRUCTURAL DEVELOPMENT IN REFUGEE COLONIES THROUGH OTHER AGENCIES | NORMAL | 12,71.74 | 0.00 | 16,51.92 | 0.00 | 12,71.74 | 0.00 |
| | **Total:** | **12,71.74** | **0.00** | **16,51.92** | **0.00** | **12,71.74** | **0.00** |
| INFRASTRUCTURAL DEVELOPMENT INCLUDING SPECIAL REPAIR TO BUILDINGS IN FLOOD CONTROL SECTOR | NORMAL | 39,75.67 | 0.00 | 40,00.00 | 0.00 | 39,75.67 | 0.00 |
| | **Total:** | **39,75.67** | **0.00** | **40,00.00** | **0.00** | **39,75.67** | **0.00** |
| INFRASTRUCTURAL FACILITIES FOR AGRICULTURAL MARKETING PROGRAMME UNDER RIDF | NORMAL | 11,78.44 | 0.00 | 12,00.00 | 0.00 | 11,78.44 | 0.00 |
| | **Total:** | **11,78.44** | **0.00** | **12,00.00** | **0.00** | **11,78.44** | **0.00** |
| INFRASTRUCTURAL FACILITIES FOR PASCHIMANCHAL UNNAYAN PARSHAD UNDER RIDF | NORMAL | 10,69.13 | 0.00 | 0.00 | 0.00 | 10,69.13 | 0.00 |
| | **Total** | **10,69.13** | **0.00** | **0.00** | **0.00** | **10.69.13** | **0.00** |

# APPENDIX V - EXPENDITURE ON SCHEMES

**(B) State Schemes**

(₹ in lakh)

| State Schemes | N/TASP/ SCSP | Scheme Outlay | | Budget Allocation | | Expenditure | |
|---|---|---|---|---|---|---|---|
| | | 2018-2019 | 2017-2018 | 2018-2019 | 2017-2018 | 2018-2019 | 2017-2018 |
| INFRASTRUCTURAL FACILITIES FOR THE HILL AFFAIRS PROGRAMMES UNDER RIDF (RIDF) [HA] | NORMAL | 0.00 | 13,79.35 | 0.00 | 26,70.59 | 0.00 | 13,79.35 |
| | **Total:** | **0.00** | **13,79.35** | **0.00** | **26,70.59** | **0.00** | **13,79.35** |
| INFRASTRUCTURAL FACILITIES ON AGRICULTURAL PROGRAMMES UNDER R.I.D.F. [AG] | NORMAL | 16,30.24 | 26,47.87 | 45,00.00 | 90,00.00 | 16,30.24 | 26,47.87 |
| | SCSP | 27,11.23 | 24,12.53 | 40,00.00 | 80,00.00 | 27,11.23 | 24,12.53 |
| | TSP | 19,71.08 | 24,97.33 | 35,00.00 | 80,00.00 | 19,71.08 | 24,97.33 |
| | **Total:** | **63,12.55** | **75,57.73** | **1,20,00.00** | **2,50,00.00** | **63,12.55** | **75,57.73** |
| INFRASTRUCTURE DEVELOPMENT AND CLUSTER DEVELOPMENT OUT OF WBCETF | NORMAL | 63,47.66 | 29,68.67 | 64,00.00 | 46,28.70 | 63,47.66 | 29,68.67 |
| | **Total:** | **63,47.66** | **29,68.67** | **64,00.00** | **46,28.70** | **63,47.66** | **29,68.67** |
| INFRASTRUCTURE DEVELOPMENT IN NORTH BENGAL BY WEST BENGAL COMPENSATORY ENTRY TAX FUND (WBCETF) | NORMAL | 21,54.14 | 0.00 | 60,00.00 | 0.00 | 21,54.14 | 0.00 |
| | **Total:** | **21,54.14** | **0.00** | **60,00.00** | **0.00** | **21,54.14** | **0.00** |
| INFRASTRUCTURE DEVELOPMENT INCLUDING SPECIAL REPAIR TO BUILDINGS IN IRRIGATION SECTOR | NORMAL | 30,96.32 | 0.00 | 31,43.18 | 0.00 | 30,96.32 | 0.00 |
| | **Total:** | **30,96.32** | **0.00** | **31,43.18** | **0.00** | **30,96.32** | **0.00** |
| INFRASTRUCTURE DEVELOPMENT TRAINING & MARKETING SUPPORT TO SHGS | NORMAL | 34,05.92 | 0.00 | 38,00.00 | 0.00 | 34,05.92 | 0.00 |
| | SCSP | 12,75.27 | 0.00 | 17,75.00 | 0.00 | 12,75.27 | 0.00 |
| | TSP | 2,00.00 | | 2,00.00 | 0.00 | 2,00.00 | 0.00 |
| | **Total:** | **48,81.19** | **0.00** | **57,75.00** | **0.00** | **48,81.19** | **0.00** |
| INFRASTRUCTURE DEVELOPMENT UNDER WEST BENGAL COMPENSATORY ENTRY TAX FUND (WBCETF) (WBETF) [WBETF-ENTRY TAX FUND] (WBETF) [UD] | NORMAL | 0.00 | 1,29,91.25 | 0.00 | 3,99,58.41 | 0.00 | 1,29,91.25 |
| | **Total:** | **0.00** | **1,29,91.25** | **0.00** | **3,99,58.41** | **0.00** | **1,29,91.25** |
| INFRASTRUCTURE FACILITIES FOR DEVELOPMENT OF SUNDARBAN AREAS UNDER RIDF | SCSP | 20,19.01 | 0.00 | 20,00.00 | 0.00 | 20,19.01 | 0.00 |
| | TSP | 18,19.35 | 0.00 | 20,00.00 | 0.00 | 18,19.35 | 0.00 |
| | **Total:** | **38,38.36** | **0.00** | **40,00.00** | **0.00** | **38,38.36** | **0.00** |
| INFRASTRUCTURE FACILITIES FOR TECHNICAL EDUCATION EXTENSION PROGRAMME UNDER RIDF [ET] | NORMAL | 0.00 | 42,82.98 | 0.00 | 1,00,00.00 | 0.00 | 42,82.98 |
| | **Total:** | **0.00** | **42,82.98** | **0.00** | **1,00,00.00** | **0.00** | **42,82.98** |
| INFRASTUCTURE FACILITIES FOR TECHNICAL EDUCATION PROGRAMME UNDER RIDF | NORMAL | 28,91.50 | 0.00 | 40,00.00 | 0.00 | 28,91.50 | 0.00 |
| | **Total:** | **28,91.50** | **0.00** | **40,00.00** | **0.00** | **28,91.50** | **0.00** |

## APPENDIX V - EXPENDITURE ON SCHEMES

**(B) State Schemes**

(₹ in lakh)

| State Schemes | N/TASP/ SCSP | Scheme Outlay | | Budget Allocation | | Expenditure | |
|---|---|---|---|---|---|---|---|
| | | 2018-2019 | 2017-2018 | 2018-2019 | 2017-2018 | 2018-2019 | 2017-2018 |
| INTEGRATED MINORITY DEVELOPMENT SCHEME | NORMAL | 84,72.26 | 0.00 | 85,24.87 | 0.00 | 84,72.26 | 0.00 |
| | **Total:** | **84,72.26** | **0.00** | **85,24.87** | **0.00** | **84,72.26** | **0.00** |
| INTEREST SUBSIDY ON LOAN TO BE PAID TO SHGS | NORMAL | 1,27,75.45 | 1,61,95.00 | 1,25,95.45 | 65,35.00 | 1,27,75.45 | 1,61,95.00 |
| | **Total:** | **1,27,75.45** | **1,61,95.00** | **1,25,95.45** | **65,35.00** | **1,27,75.45** | **1,61,95.00** |
| INTERFACE DEVELOPMENT AND ORGANISING AWARENESS PROGRAMME ETC | NORMAL | 18,02.81 | 0.00 | 20,00.00 | 0.00 | 18,02.81 | 0.00 |
| | **Total:** | **18,02.81** | **0.00** | **20,00.00** | **0.00** | **18,02.81** | **0.00** |
| INTRODUCTION OF VOCATIONAL EDUCATION AND TRAINING UNDER WBSCT AND VOCATIONAL EDUCATION AND SKILL DEVELOPMENT | NORMAL | 1,28,10.04 | 1,25,49.88 | 1,29,73.00 | 1,36,50.00 | 1,28,10.04 | 1,25,49.88 |
| | SCSP | 0.00 | 5,74.93 | 0.00 | 6,00.00 | 0.00 | 5,74.93 |
| | TSP | 0.00 | 44.98 | 0.00 | 50.00 | 0.00 | 44.98 |
| | **Total:** | **1,28,10.04** | **1,31,69.79** | **1,29,73.00** | **1,43,00.00** | **1,28,10.04** | **1,31,69.79** |
| JANGAL MAHAL ACTION PLAN FUNDED BY THE STATE (BRGF) | NORMAL | 50,00.00 | 1,15,00.00 | 50,00.00 | 1,15,00.00 | 50,00.00 | 1,15,00.00 |
| | SCSP | 61,62.07 | 0.00 | 62,00.00 | 0.00 | 61,62.07 | 0.00 |
| | TSP | 29,99.94 | 0.00 | 30,00.00 | 0.00 | 29,99.94 | 0.00 |
| | **Total:** | **1,41,62.01** | **1,15,00.00** | **1,42,00.00** | **1,15,00.00** | **1,41,62.01** | **1,15,00.00** |
| KALYANI TOWNSHIP | NORMAL | 14,20.58 | 0.00 | 18,15.58 | 0.00 | 14,20.58 | 0.00 |
| | **Total:** | **14,20.58** | **0.00** | **18,15.58** | **0.00** | **14,20.58** | **0.00** |
| KOLKATA METROPOLITAN DEVELOPMENT AUTHORITY | NORMAL | 3,23,50.53 | 0.00 | 2,82,74.06 | 0.00 | 3,23,50.53 | 0.00 |
| | **Total:** | **3,23,50.53** | **0.00** | **2,82,74.06** | **0.00** | **3,23,50.53** | **0.00** |
| KOLKATA POLICE [HP] | NORMAL | 0.00 | 17,42.98 | 0.00 | 17,28.30 | 0.00 | 17,42.98 |
| | **Total:** | **0.00** | **17,42.98** | **0.00** | **17,28.30** | **0.00** | **17,42.98** |
| KRISHI VISWAVIDYALAYA | NORMAL | 0.00 | 6,09.12 | 0.00 | 6,30.00 | 0.00 | 6,09.12 |
| | SCSP | 0.00 | 5,73.70 | 0.00 | 10,30.00 | 0.00 | 5,73.70 |
| | TSP | 0.00 | 5,74.03 | 0.00 | 10,30.00 | 0.00 | 5,74.03 |
| | **Total:** | **0.00** | **17,56.85** | **0.00** | **26,90.00** | **0.00** | **17,56.85** |
| LOK PRASAR PRAKALPA | NORMAL | 2,53,48.19 | 1,95,07.41 | 1,60,00.00 | 1,81,34.02 | 2,53,48.19 | 1,95,07.41 |
| | **Total:** | **2,53,48.19** | **1,95,07.41** | **1,60,00.00** | **1,81,34.02** | **2,53,48.19** | **1,95,07.41** |
| MARKETING ASSISTANCE PROGRAMME FOR K&VI | NORMAL | 25,00.00 | 0.00 | 25,00.00 | 0.00 | 25,00.00 | 0.00 |
| | **Total:** | **25,00.00** | **0.00** | **25,00.00** | **0.00** | **25,00.00** | **0.00** |

## APPENDIX V - EXPENDITURE ON SCHEMES

**(B) State Schemes**

(₹ in lakh)

| State Schemes | N/TASP/ SCSP | Scheme Outlay | | Budget Allocation | | Expenditure | |
|---|---|---|---|---|---|---|---|
| | | 2018-2019 | 2017-2018 | 2018-2019 | 2017-2018 | 2018-2019 | 2017-2018 |
| MASS AWARENESS COMPAIGN FOR IMPROVEMENT OF TDPS | NORMAL | 15,99.22 | 0.00 | 10,00.00 | 0.00 | 15,99.22 | 0.00 |
| | **Total:** | **15,99.22** | **0.00** | **10,00.00** | **0.00** | **15,99.22** | **0.00** |
| MEDICAL CARE FACILITIES FOR RURAL POPULATION (BMS) [HF] | NORMAL | 2,93,13.86 | 3,79,15.67 | 2,84,46.90 | 4,19,94.90 | 2,93,13.86 | 3,79,15.67 |
| | **Total:** | **2,93,13.86** | **3,79,15.67** | **2,84,46.90** | **4,19,94.90** | **2,93,13.86** | **3,79,15.67** |
| MEDICAL CARE FACILITIES FOR URBAN POPULATION [HF] | NORMAL | 1,89,71.05 | 3,01,93.11 | 1,42,49.00 | 3,22,39.00 | 1,89,71.05 | 3,01,93.11 |
| | **Total:** | **1,89,71.05** | **3,01,93.11** | **1,42,49.00** | **3,22,39.00** | **1,89,71.05** | **3,01,93.11** |
| MEDICAL EDUCATION [HF] | NORMAL | 3,27,93.99 | 2,21,13.20 | 1,99,93.38 | 2,40,05.00 | 3,27,93.99 | 2,21,13.20 |
| | SCSP | 50,62.53 | 48,60.83 | 51,91.24 | 55,00.00 | 50,62.53 | 48,60.83 |
| | TSP | 0.00 | 14,58.41 | 0.00 | 20,00.00 | 0.00 | 14,58.41 |
| | **Total:** | **3,78,56.52** | **2,84,32.44** | **2,51,84.62** | **3,15,05.00** | **3,78,56.52** | **2,84,32.44** |
| NETWORK CONNECTION WITH DELHI AND OTHER STATES | NORMAL | 45,15.27 | 2,16.07 | 22,40.50 | 11,81.38 | 45,15.27 | 2,16.07 |
| | **Total:** | **45,15.27** | **2,16.07** | **22,40.50** | **11,81.38** | **45,15.27** | **2,16.07** |
| NEW INCENTIVE SCHEME FOR ENCOURAGING THE SETTING UP OF NEW INDUSTRIAL UNITS [CI] | NORMAL | 0.00 | 1,05,08.10 | 0.00 | 1,05,08.10 | 0.00 | 1,05,08.10 |
| | **Total:** | **0.00** | **1,05,08.10** | **0.00** | **1,05,08.10** | **0.00** | **1,05,08.10** |
| NORTH BENGAL FLOOD CONTROL COMMISSION - EXECUTION OF FLOOD CONTROL SCHEMES. | NORMAL | 35,17.03 | 0.00 | 35,12.68 | 0.00 | 35,17.03 | 0.00 |
| | **Total:** | **35,17.03** | **0.00** | **35,12.68** | **0.00** | **35,17.03** | **0.00** |
| OLD AGE PENSION TO SCHEDULE TRIBES [TW] | TSP | 1,66,60.33 | 1,52,33.74 | 1,79,19.24 | 1,90,00.00 | 1,66,60.33 | 1,52,33.74 |
| | **Total:** | **1,66,60.33** | **1,52,33.74** | **1,79,19.24** | **1,90,00.00** | **1,66,60.33** | **1,52,33.74** |
| PLANT TISSUE CULTURE UNIT | NORMAL | 0.00 | 48.60 | 0.00 | 54.00 | 0.00 | 48.60 |
| | **Total:** | **0.00** | **48.60** | **0.00** | **54.00** | **0.00** | **48.60** |
| POLYTECHNICS-DIPLOMA COURSES | NORMAL | 90,93.42 | 0.00 | 1,17,55.78 | 0.00 | 90,93.42 | 0.00 |
| | TSP | 40.00 | 0.00 | 4,00.00 | 0.00 | 16.89 | 0.00 |
| | **Total:** | **91,33.42** | **0.00** | **1,21,55.78** | **0.00** | **91,10.31** | **0.00** |
| POULTRY DEVELOPMENT IN WEST BEBGAL | NORMAL | 25,32.63 | 0.00 | 27,10.00 | 0.00 | 25,32.63 | 0.00 |
| | **Total:** | **25,32.63** | **0.00** | **27,10.00** | **0.00** | **25,32.63** | **0.00** |
| PRINTING AND DELIVERY OF TEXT BOOKS FOR STUDENTS AT SECONDARY STAGE | NORMAL | 1,39,93.00 | 0.00 | 1,50,00.00 | 0.00 | 1,39,93.00 | 0.00 |
| | **Total:** | **1,39,93.00** | **0.00** | **1,50,00.00** | **0.00** | **1,39,93.00** | **0.00** |
| PRINTING OF NATIONALISED TEXT BOOK FOR | NORMAL | 3,39,75.87 | 0.00 | 3,37,00.00 | 0.00 | 3,39,75.87 | 0.00 |

## APPENDIX V - EXPENDITURE ON SCHEMES

**(B) State Schemes**

(₹ in lakh)

| State Schemes | N/TASP/ SCSP | Scheme Outlay | | Budget Allocation | | Expenditure | |
|---|---|---|---|---|---|---|---|
| | | 2018-2019 | 2017-2018 | 2018-2019 | 2017-2018 | 2018-2019 | 2017-2018 |
| PRINTING OF NATIONALISED TEXT BOOK FOR CHILDREN AT PRIMARY STAGE | SCSP | 55,19.96 | 0.00 | 55,20.00 | 0.00 | 55,19.96 | 0.00 |
| | TSP | 13,79.95 | 0.00 | 13,80.00 | 0.00 | 13,79.95 | 0.00 |
| | **Total:** | **4,08,75.78** | **0.00** | **4,06,00.00** | **0.00** | **4,08,75.78** | **0.00** |
| PROCUREMENT AND DISTRIBUTION OF BI-CYCLE TO GENERAL CATEGORY STUDENTS [SC] | NORMAL | 1,70,68.37 | 1,65,91.45 | 83,43.37 | 67,82.91 | 1,70,68.37 | 1,65,91.45 |
| | **Total:** | **1,70,68.37** | **1,65,91.45** | **83,43.37** | **67,82.91** | **1,70,68.37** | **1,65,91.45** |
| PROCUREMENT AND DISTRIBUTION OF BI-CYCLE TO MINORITIES STUDENTS | NORMAL | 1,84,54.94 | 0.00 | 1,02,94.60 | 0.00 | 1,84,54.94 | 0.00 |
| | **Total:** | **1,84,54.94** | **0.00** | **1,02,94.60** | **0.00** | **1,84,54.94** | **0.00** |
| PROCUREMENT AND DISTRIBUTION OF BI-CYCLE TO OTHER BACKWARD CLASSES STUDENTS | NORMAL | 1,70,23.40 | 0.00 | 82,94.60 | 0.00 | 1,70,23.40 | 0.00 |
| | **Total:** | **1,70,23.40** | **0.00** | **82,94.60** | **0.00** | **1,70,23.40** | **0.00** |
| PROCUREMENT AND DISTRIBUTION OF BI-CYCLE TO SCHEDULED CASTES STUDENTS | NORMAL | 1,70,23.40 | 0.00 | 1,00.00 | 0.00 | 1,70,23.40 | 0.00 |
| | **Total:** | **1,70,23.40** | **0.00** | **1,00.00** | **0.00** | **1,70,23.40** | **0.00** |
| PROCUREMENT AND DISTRIBUTION OF BI-CYCLE TO SCHEDULED TRIBES STUDENTS | NORMAL | 1,71,60.60 | 0.00 | 84,92.60 | 0.00 | 1,71,60.60 | 0.00 |
| | **Total:** | **1,71,60.60** | **0.00** | **84,92.60** | **0.00** | **1,71,60.60** | **0.00** |
| PROCUREMENT/INSTALLATION OF P.V. STREET LIGHT/P.V.PUMPS ETC. | NORMAL | 49,65.58 | 0.00 | 49,75.00 | 0.00 | 49,65.58 | 0.00 |
| | **Total:** | **49,65.58** | **0.00** | **49,75.00** | **0.00** | **49,65.58** | **0.00** |
| PROJECT UNDER CRIME AND CRIMINAL TRACKING AND NETWORK SYSTEMS (CCTNS) [HP] | NORMAL | 0.00 | 1,66.73 | 0.00 | 2,06.35 | 0.00 | 1,66.73 |
| | **Total:** | **0.00** | **1,66.73** | **0.00** | **2,06.35** | **0.00** | **1,66.73** |
| PROJECTS UNDER JNNURM (FUNDED BY THE STATE GOVT.) | NORMAL | 39,74.34 | 0.00 | 56,43.41 | 0.00 | 39,74.34 | 0.00 |
| | **Total:** | **39,74.34** | **0.00** | **56,43.41** | **0.00** | **39,74.34** | **0.00** |
| PROMOTION OF INFORMATION TECHNOLOGY BASED INDUSTRIES | NORMAL | 1,43,91.52 | 0.00 | 2,34,08.66 | 0.00 | 1,43,91.52 | 0.00 |
| | **Total:** | **1,43,91.52** | **0.00** | **2,34,08.66** | **0.00** | **1,43,91.52** | **0.00** |
| PROMOTION OF INSTITUTIONS IMPARTING SPECIALIZED EDUCATION IN IT, COMMUNICATIONS & ELECTRONICS | NORMAL | 11,43.14 | 0.00 | 13,37.10 | 0.00 | 11,43.14 | 0.00 |
| | **Total:** | **11,43.14** | **0.00** | **13,37.10** | **0.00** | **11,43.14** | **0.00** |
| PROMOTION OF TRIBAL LITERACY & CULTURAL ACTIVITIES | TSP | 10,43.73 | 0.00 | 10,81.50 | 0.00 | 10,43.73 | 0.00 |
| | **Total:** | **10,43.73** | **0.00** | **10,81.50** | **0.00** | **10,43.73** | **0.00** |
| PROVIDENT FUND SCHEME FOR UNORGANISED WORKERS IN URBAN AND RURAL AREAS [LB] | NORMAL | 1,05,58.46 | 1,50,69.00 | 1,05,60.55 | 1,50,69.00 | 1,05,58.46 | 1,50,69.00 |
| | SCSP | 0.00 | 48,00.00 | 0.00 | 48,00.00 | 0.00 | 48,00.00 |

## APPENDIX V - EXPENDITURE ON SCHEMES

**(B) State Schemes**

(₹ in lakh)

| State Schemes | N/TASP/ SCSP | Scheme Outlay | | Budget Allocation | | Expenditure | |
|---|---|---|---|---|---|---|---|
| | | 2018-2019 | 2017-2018 | 2018-2019 | 2017-2018 | 2018-2019 | 2017-2018 |
| PROVIDENT FUND SCHEME FOR UNORGANISED WORKERS IN URBAN AND RURAL AREAS | TSP | 10,50.00 | 15,00.00 | 10,50.00 | 15,00.00 | 10,50.00 | 15,00.00 |
| | **Total:** | **1,16,08.46** | **2,13,69.00** | **1,16,10.55** | **2,13,69.00** | **1,16,08.46** | **2,13,69.00** |
| PROVISION FOR COMMON ROOMS FOR GIRLS, TOILETS AND DRINKING WATER FACILITIES | NORMAL | 13,43.20 | 11,04.06 | 13,50.00 | 0.00 | 13,43.20 | 11,04.06 |
| | **Total:** | **13,43.20** | **11,04.06** | **13,50.00** | **0.00** | **13,43.20** | **11,04.06** |
| PROVISION FOR COMPUTER EDUCATION IN NON-GOVT. SECONDARY SCHOOLS | SCSP | 55,20.00 | 0.00 | 55,20.00 | 0.00 | 55,20.00 | 0.00 |
| | **Total:** | **55,20.00** | **0.00** | **55,20.00** | **0.00** | **55,20.00** | **0.00** |
| PROVISION FOR IMPROVEMENT OF SCHOOL ENVIRONMENT AND CREATION OF ASSETS | NORMAL | 14,90.31 | 0.00 | 18,90.00 | 0.00 | 14,90.31 | 0.00 |
| | **Total:** | **14,90.31** | **0.00** | **18,90.00** | **0.00** | **14,90.31** | **0.00** |
| PROVISION FOR INCENTIVE TO THE DEVELOPMENT OF ELEMENTARY EDUCATION | NORMAL | 5,15,09.09 | 1,82,32.52 | 5,15,10.16 | 3,20,00.00 | 5,15,09.09 | 1,82,32.52 |
| | **Total:** | **5,15,09.09** | **1,82,32.52** | **5,15,10.16** | **3,20,00.00** | **5,15,09.09** | **1,82,32.52** |
| PROVISION FOR INCENTIVE TO THE DEVELOPMENT OF SECONDARY EDUCATION | SCSP | 1,23,21.39 | 0.00 | 1,34,89.84 | 0.00 | 1,23,21.39 | 0.00 |
| | **Total:** | **1,23,21.39** | **0.00** | **1,34,89.84** | **0.00** | **1,23,21.39** | **0.00** |
| PURCHASE OF VEHICLE / AMBULANCE FOR DIFFERENT UNITS OF CIVIL DEFENCE, HOME GUARD & NVF | NORMAL | 0.00 | 3,30.35 | 0.00 | 41.83 | 0.00 | 3,30.35 |
| | **Total:** | **0.00** | **3,30.35** | **0.00** | **41.83** | **0.00** | **3,30.35** |
| RAIGANJ UNIVERSITY | NORMAL | 0.00 | 8,01.70 | 0.00 | 2,37.37 | 0.00 | 8,01.70 |
| | **Total:** | **0.00** | **8,01.70** | **0.00** | **2,37.37** | **0.00** | **8,01.70** |
| RAILWAY SAFETY WORKS UNDER PUBLIC WORKS(ROADS) DEPARTMENT | NORMAL | 1,84,69.05 | 0.00 | 60,00.00 | 0.00 | 1,84,69.05 | 0.00 |
| | **Total:** | **1,84,69.05** | **0.00** | **60,00.00** | **0.00** | **1,84,69.05** | **0.00** |
| REPLACEMENT AND RENOVATION OF EXSISTING HOUSING ESTATES | NORMAL | 31,14.98 | 0.00 | 33,20.00 | 0.00 | 31,14.98 | 0.00 |
| | **Total:** | **31,14.98** | **0.00** | **33,20.00** | **0.00** | **31,14.98** | **0.00** |
| ROAD SAFETY / SETTING UP OF ROAD SAFETY DIVISION / EDUCATION / AWARENESS / ACQUISITION OF NECESSARY EQUIPMENT / PUBLICITY ETC. | NORMAL | 45,29.87 | 27,33.20 | 31,00.00 | 26,88.26 | 45,29.87 | 27,33.20 |
| | **Total:** | **45,29.87** | **27,33.20** | **31,00.00** | **26,88.26** | **45,29.87** | **27,33.20** |
| ROAD SAFETY/SETTING UP OF ROAD SAFETY DIVISION/ RESCUE AID POSTS, ROAD SAFETY EDUCATION, ACQUISITION OF NECESSARY EQUIPMENT | NORMAL | 43,08.14 | 0.00 | 30,61.06 | 0.00 | 43,08.14 | 0.00 |
| | **Total:** | **43,08.14** | **0.00** | **30,61.06** | **0.00** | **43,08.14** | **0.00** |
| SCHEME FOR DEVELOPMENT AND WELFARE OF MINORITIES[MD] | NORMAL | 2,71,87.07 | 34,29.64 | 2,79,89.20 | 22,09.24 | 2,71,87.07 | 34,29.64 |

## APPENDIX V - EXPENDITURE ON SCHEMES

**(B) State Schemes**

(₹ in lakh)

| State Schemes | N/TASP/ SCSP | Scheme Outlay | | Budget Allocation | | Expenditure | |
|---|---|---|---|---|---|---|---|
| | | 2018-2019 | 2017-2018 | 2018-2019 | 2017-2018 | 2018-2019 | 2017-2018 |
| SCHEME FOR DEVELOPMENT AND WELFARE OF MINORITIES | **Total:** | **2,71,87.07** | **34,29.64** | **2,79,89.20** | **22,09.24** | **2,71,87.07** | **34,29.64** |
| SCHEME FOR DEVELOPMENT OF HANDLOOM INDUSTRIES THROUGH EXPANSION AND PROMOTIONAL ACTIVITIES | NORMAL | 56,20.36 | 0.00 | 51,44.00 | 0.00 | 56,20.36 | 0.00 |
| | **Total:** | **56,20.36** | **0.00** | **51,44.00** | **0.00** | **56,20.36** | **0.00** |
| SCHEME FOR DEVELOPMENT OF SSI [CS] | NORMAL | 50,88.85 | 43,31.14 | 87,21.42 | 47,37.37 | 50,88.85 | 43,31.14 |
| | SCSP | 19,94.49 | 10,05.99 | 24,00.00 | 19,70.15 | 19,94.49 | 10,05.99 |
| | TSP | 13,64.28 | 3,96.92 | 14,00.00 | 9,48.79 | 13,64.28 | 3,96.92 |
| | **Total:** | **84,47.62** | **57,34.05** | **1,25,21.42** | **76,56.31** | **84,47.62** | **57,34.05** |
| SCHEME FOR EMPOWERMENT OF MINORITY WOMEN UNDER DESTITUTE MINORITY WOMEN REHABILITATION PROGRAME | NORMAL | 22,50.00 | 0.00 | 22,50.00 | 0.00 | 22,50.00 | 0.00 |
| | **Total:** | **22,50.00** | **0.00** | **22,50.00** | **0.00** | **22,50.00** | **0.00** |
| SCHEME FOR HOUSING(EWS) FOR DESTITUTE MINORITY WOMEN UNDER DESTITUTE MINORITY WOMENS REHABILITATION PROGRAMME | NORMAL | 2,45,51.90 | 0.00 | 2,00,05.20 | 0.00 | 2,45,51.90 | 0.00 |
| | **Total:** | **2,45,51.90** | **0.00** | **2,00,05.20** | **0.00** | **2,45,51.90** | **0.00** |
| SCHEME FOR PROVIDING MAINTENANCE ALLOWANCES TO THE STUDENTS STAYING IN MADRASAH/SCHOOL ATTACHED HOSTELS | NORMAL | 1,84,54.94 | 0.00 | 1,02,94.60 | 0.00 | 1,84,54.94 | 0.00 |
| | **Total:** | **1,84,54.94** | **0.00** | **1,02,94.60** | **0.00** | **1,84,54.94** | **0.00** |
| SCHEME FOR PROVIDING MAINTENANCE ALLOWANCES TO THE STUDENTS STAYING IN MADRASAH/SCHOOL ATTACHED HOSTELS [MD] | NORMAL | 0.00 | 9,95.19 | 0.00 | 10,07.72 | 0.00 | 9,95.19 |
| | **Total:** | **0.00** | **9,95.19** | **0.00** | **10,07.72** | **0.00** | **9,95.19** |
| SCHEME FOR REHABILITATION OF DESTITUTE FAMILIES | NORMAL | 10,61.79 | 0.00 | 11,19.92 | 0.00 | 10,61.79 | 0.00 |
| | **Total:** | **10,61.79** | **0.00** | **11,19.92** | **0.00** | **10,61.79** | **0.00** |
| SCHEME SANCTION UNDER NABARD RIDF-IV | NORMAL | 0.00 | 52,18.61 | 0.00 | 70,00.00 | 0.00 | 52,18.61 |
| | **Total:** | **0.00** | **52,18.61** | **0.00** | **70,00.00** | **0.00** | **52,18.61** |
| SCHEME UNDER ALO SHREE PROGRAMME | NORMAL | 0.00 | 1,91.45 | 0.00 | 0.00 | 0.00 | 1,91.45 |
| | **Total:** | **0.00** | **1,91.45** | **0.00** | **0.00** | **0.00** | **1,91.45** |
| SCHEME UNDER RIDF [PN] | NORMAL | 39,58.14 | 2,40,96.96 | 40,00.71 | 4,18,14.38 | 39,58.14 | 2,40,96.96 |
| | SCSP | 28,00.49 | 1,02,17.49 | 28,00.49 | 2,42,13.94 | 28,00.49 | 1,02,17.49 |
| | TSP | 11,99.63 | 59,46.98 | 12,00.21 | 1,28,69.83 | 11,99.63 | 59,46.98 |
| | **Total:** | **79,58.26** | **4,02,61.43** | **80,01.41** | **7,88,98.15** | **79,58.26** | **4,02,61.43** |
| SCHEME UNDER RIDF (ROADS) | NORMAL | 74,47.23 | 67,62.14 | 89,82.61 | 1,35,86.51 | 74,47.23 | 67,62.14 |

## APPENDIX V - EXPENDITURE ON SCHEMES

**(B) State Schemes**

(₹ in lakh)

| State Schemes | N/TASP/ SCSP | Scheme Outlay | | Budget Allocation | | Expenditure | |
|---|---|---|---|---|---|---|---|
| | | 2018-2019 | 2017-2018 | 2018-2019 | 2017-2018 | 2018-2019 | 2017-2018 |
| SCHEME UNDER RIDF (ROADS) | SCSP | 28,46.74 | 25,80.41 | 33,58.06 | 51,95.12 | 28,46.74 | 25,80.41 |
| | TSP | 0.00 | 5,94.84 | 0.00 | 11,98.98 | 0.00 | 5,94.84 |
| | **Total:** | **1,02,93.97** | **99,37.39** | **1,23,40.67** | **1,99,80.61** | **1,02,93.97** | **99,37.39** |
| SCHEME UNDER THE 13TH FINANCE COMMISSION FUNDED BY STATE [IW] | NORMAL | 0.00 | 5,13.08 | 0.00 | 10,72.00 | 0.00 | 5,13.08 |
| | **Total:** | **0.00** | **5,13.08** | **0.00** | **10,72.00** | **0.00** | **5,13.08** |
| SCHEMES FOR DEVELOPMENT OF NORTH BENGAL [NB] | NORMAL | 3,95,82.09 | 3,91,71.28 | 4,00,00.00 | 3,35,65.00 | 3,95,82.09 | 3,91,71.28 |
| | SCSP | 40,00.00 | 30,00.00 | 40,00.00 | 30,00.00 | 40,00.00 | 30,00.00 |
| | TSP | 37,99.65 | 30,00.00 | 38,00.00 | 30,00.00 | 37,99.65 | 30,00.00 |
| | **Total:** | **4,73,81.74** | **4,51,71.28** | **4,78,00.00** | **3,95,65.00** | **4,73,81.74** | **4,51,71.28** |
| SCHEMES UNDER JALATIRTHA | NORMAL | 1,37,29.81 | 1,05,45.67 | 1,52,30.00 | 1,48,78.37 | 1,37,29.81 | 1,05,45.67 |
| | SCSP | 41,65.52 | 21,14.22 | 42,96.00 | 47,97.79 | 41,65.52 | 21,14.22 |
| | TSP | 0.00 | 8,60.95 | 0.00 | 35,80.30 | 0.00 | 8,60.95 |
| | **Total:** | **1,78,95.33** | **1,35,20.84** | **1,95,26.00** | **2,32,56.46** | **1,78,95.33** | **1,35,20.84** |
| SCHEMES UNDER RURAL INFRASTRUCTURE DEVELOPMENT FUND | NORMAL | 34,22.37 | 0.00 | 42,40.00 | 0.00 | 34,22.37 | 0.00 |
| | SCSP | 56,39.40 | 0.00 | 56,39.40 | 0.00 | 56,39.40 | 0.00 |
| | **Total:** | **90,61.77** | **0.00** | **98,79.40** | **0.00** | **90,61.77** | **0.00** |
| SECONDARY SCHOOLS FOR BOYS AND GIRLS | NORMAL | 1,07,54,46.01 | 0.00 | 1,11,56,48.49 | 0.00 | 1,07,54,46.01 | 0.00 |
| | **Total:** | **1,07,54,46.01** | **0.00** | **1,11,56,48.49** | **0.00** | **1,07,54,46.01** | **0.00** |
| SETTING UP OF CETP & ITS NETWORK AT CALCUTTA LEATHER COMPLEX | NORMAL | 34,94.67 | 0.00 | 41,06.34 | 0.00 | 34,94.67 | 0.00 |
| | **Total:** | **34,94.67** | **0.00** | **41,06.34** | **0.00** | **34,94.67** | **0.00** |
| SETTING UP OF DIFFERENT INDUSTRIAL PARKS [CI] | NORMAL | 2,04,69.78 | 3,49,78.82 | 2,47,86.03 | 2,10,47.00 | 2,04,69.78 | 3,49,78.82 |
| | **Total:** | **2,04,69.78** | **3,49,78.82** | **2,47,86.03** | **2,10,47.00** | **2,04,69.78** | **3,49,78.82** |
| SETTING UP OF MONITORING UNIT | NORMAL | 1,37,85.50 | 0.00 | 1,39,63.70 | 0.00 | 1,37,85.50 | 0.00 |
| | **Total:** | **1,37,85.50** | **0.00** | **1,39,63.70** | **0.00** | **1,37,85.50** | **0.00** |
| SETTING UP OF NEW MEDICAL COLLEGES.[HF] | NORMAL | 1,07,10.92 | 84,53.07 | 96,04.92 | 1,10,00.00 | 1,07,10.92 | 84,53.07 |
| | **Total:** | **1,07,10.92** | **84,53.07** | **96,04.92** | **1,10,00.00** | **1,07,10.92** | **84,53.07** |
| SETTING UP OF SECOND CAMPUS OF CNCI AT NEW TOWN, RAJARHAT. | NORMAL | 20,00.00 | 0.00 | 20,00.00 | 0.00 | 20,00.00 | 0.00 |
| | **Total:** | **20,00.00** | **0.00** | **20,00.00** | **0.00** | **20,00.00** | **0.00** |

## APPENDIX V - EXPENDITURE ON SCHEMES

**(B) State Schemes**

(₹ in lakh)

| State Schemes | N/TASP/ SCSP | Scheme Outlay | | Budget Allocation | | Expenditure | |
|---|---|---|---|---|---|---|---|
| | | 2018-2019 | 2017-2018 | 2018-2019 | 2017-2018 | 2018-2019 | 2017-2018 |
| SETTING UP OF WAKF TRIBUNAL. | NORMAL | 1,18,32.88 | 0.00 | 1,20,81.23 | 0.00 | 1,18,32.88 | 0.00 |
| | **Total:** | **1,18,32.88** | **0.00** | **1,20,81.23** | **0.00** | **1,18,32.88** | **0.00** |
| SETTING UP OF WEST BENGAL TELE ACADEMY | NORMAL | 80,50.00 | 0.00 | 74,18.63 | 0.00 | 80,50.00 | 0.00 |
| | **Total:** | **80,50.00** | **0.00** | **74,18.63** | **0.00** | **80,50.00** | **0.00** |
| SHALLOW TUBE WELL WITH SUBMERSIBLE PUMPS | NORMAL | 0.00 | 1,25.29 | 0.00 | 0.00 | 0.00 | 1,25.29 |
| | SCSP | 0.00 | 43.46 | 0.00 | 0.00 | 0.00 | 43.46 |
| | TSP | 0.00 | 9.87 | 0.00 | 0.00 | 0.00 | 9.87 |
| | **Total:** | **0.00** | **1,78.62** | **0.00** | **0.00** | **0.00** | **1,78.62** |
| SHEEP & GOAT DEVELOPMENT IN WEST BENGAL. | NORMAL | 16,41.60 | 0.00 | 16,29.19 | 0.00 | 16,41.60 | 0.00 |
| | **Total:** | **16,41.60** | **0.00** | **16,29.19** | **0.00** | **16,41.60** | **0.00** |
| SIKHSHASHREE FOR SC STUDENTS | NORMAL | 0.00 | 92,45.03 | 0.00 | 1,08,25.00 | 0.00 | 92,45.03 |
| | **Total:** | **0.00** | **92,45.03** | **0.00** | **1,08,25.00** | **0.00** | **92,45.03** |
| SOCIAL WELFARE SCHEME FOR THE UNEMPLOYED PERSONS INCLUDING YUVASHREE | NORMAL | 1,18,32.88 | 0.00 | 1,20,81.23 | 0.00 | 1,18,32.88 | 0.00 |
| | **Total:** | **1,18,32.88** | **0.00** | **1,20,81.23** | **0.00** | **1,18,32.88** | **0.00** |
| SOMOBYATHI FINANCIAL ASSISTANCE TO BEREAVED FAMILY MEMBERS OF DECEASED PERSON WHO ARE IN EXTREME FINANCIAL NECESSITY | NORMAL | 11,70.00 | 27,84.77 | 13,40.00 | 18,77.49 | 11,70.00 | 27,84.77 |
| | **Total:** | **11,70.00** | **27,84.77** | **13,40.00** | **18,77.49** | **11,70.00** | **27,84.77** |
| SOMOBYATHI-FINANCIAL ASSISTANCE TO BEREAVED FAMILY MEMBERS OF DECEASED PERSONS WHO ARE IN EXTREME FINANCIAL NECESSITY. | NORMAL | 38,47.02 | 0.00 | 61,00.00 | 0.00 | 38,47.02 | 0.00 |
| | **Total:** | **38,47.02** | **0.00** | **61,00.00** | **0.00** | **38,47.02** | **0.00** |
| SPECIAL ASSISTANCE TO PROGRAMME OF MID-DAY MEALS IN SCHOOL | NORMAL | 1,16,76.59 | 0.00 | 2,10,00.00 | 0.00 | 1,16,76.59 | 0.00 |
| | SCSP | 42,00.00 | 0.00 | 72,00.00 | 0.00 | 42,00.00 | 0.00 |
| | TSP | 12,41.71 | 0.00 | 18,00.00 | 0.00 | 12,41.71 | 0.00 |
| | **Total:** | **1,71,18.30** | **0.00** | **3,00,00.00** | **0.00** | **1,71,18.30** | **0.00** |
| SPECIAL ASSISTANCE TO WBSEDCL FOR ENERGIZING POWER DRIVEN PUMP SETS INSTALLED FOR AGRICULTURAL PURPOSES | NORMAL | 8,00,00.00 | 0.00 | 3,00,00.00 | 0.00 | 8,00,00.00 | 0.00 |
| | **Total:** | **8,00,00.00** | **0.00** | **3,00,00.00** | **0.00** | **8,00,00.00** | **0.00** |
| SPECIAL BAD DEBT RESERVE (RISK FUND) OF PRIMARY CREDIT SOCIETY | NORMAL | 16,35.81 | 0.00 | 18,20.00 | 0.00 | 16,35.81 | 0.00 |

## APPENDIX V - EXPENDITURE ON SCHEMES

**(B) State Schemes**

(₹ in lakh)

| State Schemes | N/TASP/ SCSP | Scheme Outlay | | Budget Allocation | | Expenditure | |
|---|---|---|---|---|---|---|---|
| | | 2018-2019 | 2017-2018 | 2018-2019 | 2017-2018 | 2018-2019 | 2017-2018 |
| SPECIAL BAD DEBT RESERVE (RISK FUND) OF PRIMARY CREDIT SOCIETY | **Total:** | **16,35.81** | **0.00** | **18,20.00** | **0.00** | **16,35.81** | **0.00** |
| SPECIAL INFRASTRUCTURE PROJECTS | NORMAL | 5,35,94.80 | 6,32,75.52 | 4,20,04.45 | 5,40,92.80 | 5,35,94.80 | 6,32,75.52 |
| | **Total:** | **5,35,94.80** | **6,32,75.52** | **4,20,04.45** | **5,40,92.80** | **5,35,94.80** | **6,32,75.52** |
| SPECIAL REPAIR TO FLOOD DAMAGED INFRUSTRUCTURES | NORMAL | 3,65,30.59 | 0.00 | 3,66,00.00 | 0.00 | 3,65,30.59 | 0.00 |
| | **Total:** | **3,65,30.59** | **0.00** | **3,66,00.00** | **0.00** | **3,65,30.59** | **0.00** |
| SPECIAL REPAIR TO KANGSABATI RESERVOIR PROJECT | NORMAL | 41,21.05 | 0.00 | 41,64.55 | 0.00 | 41,21.05 | 0.00 |
| | **Total:** | **41,21.05** | **0.00** | **41,64.55** | **0.00** | **41,21.05** | **0.00** |
| SPECIAL REPAIR TO MAYURAKSHI RESERVOIR PROJECT | NORMAL | 18,84.52 | 0.00 | 18,86.26 | 0.00 | 18,84.52 | 0.00 |
| | **Total:** | **18,84.52** | **0.00** | **18,86.26** | **0.00** | **18,84.52** | **0.00** |
| SPECIAL SCHOLARSHIP TO MERITORIOUS SCHEDULE | NORMAL | 1,70,68.37 | 0.00 | 83,43.37 | 0.00 | 1,70,68.37 | 0.00 |
| TRIBE STUDENTS READING IN CLASS IX-XII IN ORDER TO PREPARE THEM FOR ENGINEERING, | **Total:** | **1,70,68.37** | **0.00** | **83,43.37** | **0.00** | **1,70,68.37** | **0.00** |
| STATE CONTRIBUTION TO SWAROJGAR | NORMAL | 45,01.75 | 0.00 | 46,07.68 | 0.00 | 45,01.75 | 0.00 |
| | **Total:** | **45,01.75** | **0.00** | **46,07.68** | **0.00** | **45,01.75** | **0.00** |
| STATE EXPORT PROMOTION SOCIETY | NORMAL | 21,65.95 | 0.00 | 22,00.00 | 0.00 | 21,65.95 | 0.00 |
| | **Total:** | **21,65.95** | **0.00** | **22,00.00** | **0.00** | **21,65.95** | **0.00** |
| STATE SUBSIDY FOR SUPPLY OF RICE TO THE APL/BPL FAMILIES IN THE TPDS | NORMAL | 69,29,31.58 | 0.00 | 50,63,21.15 | 0.00 | 69,29,31.58 | 0.00 |
| | **Total:** | **69,29,31.58** | **0.00** | **50,63,21.15** | **0.00** | **69,29,31.58** | **0.00** |
| STRENGTHENING OF SCIENCE LABORATARIES IN SECONDARY SCHOOLS | NORMAL | 1,07,54,46.01 | 0.00 | 1,11,56,48.49 | 0.00 | 1,07,54,46.01 | 0.00 |
| | **Total:** | **1,07,54,46.01** | **0.00** | **1,11,56,48.49** | **0.00** | **1,07,54,46.01** | **0.00** |
| SWASTHYA SATHI | NORMAL | 48,33.49 | 4,20,00.00 | 48,33.49 | 58,33.49 | 48,33.49 | 4,20,00.00 |
| | **Total:** | **48,33.49** | **4,20,00.00** | **48,33.49** | **58,33.49** | **48,33.49** | **4,20,00.00** |
| TALENT SUPPORT PROGRAMME FOR MERITORIOUS MINORITY STUDENTS [MD] | NORMAL | 7,58,56.35 | 4,98,22.75 | 6,18,69.43 | 3,19,92.13 | 7,58,56.35 | 4,98,22.75 |
| | **Total:** | **7,58,56.35** | **4,98,22.75** | **6,18,69.43** | **3,19,92.13** | **7,58,56.35** | **4,98,22.75** |
| TEMPORARY WATER SUPPLY ARRANGEMENT IN DIFFERENT OCCASSIONS | NORMAL | 3,24,29.26 | 0.00 | 3,25,00.00 | 0.00 | 3,24,29.26 | 0.00 |
| | **Total:** | **3,24,29.26** | **0.00** | **3,25,00.00** | **0.00** | **3,24,29.26** | **0.00** |

## APPENDIX V - EXPENDITURE ON SCHEMES

**(B) State Schemes**

(₹ in lakh)

| State Schemes | N/TASP/ SCSP | Scheme Outlay | | Budget Allocation | | Expenditure | |
|---|---|---|---|---|---|---|---|
| | | 2018-2019 | 2017-2018 | 2018-2019 | 2017-2018 | 2018-2019 | 2017-2018 |
| THE WEST BENGAL KURMI DEVELOPMENT AND CULTURAL BOARD | NORMAL | 0.00 | 10,00.00 | 0.00 | 0.00 | 0.00 | 10,00.00 |
| | **Total:** | **0.00** | **10,00.00** | **0.00** | **0.00** | **0.00** | **10,00.00** |
| THE WEST BENGAL RAJBANSHI DEVELOPMENT & CULTURAL BOARD | NORMAL | 0.00 | 10,00.00 | 0.00 | 0.00 | 0.00 | 10,00.00 |
| | **Total:** | **0.00** | **10,00.00** | **0.00** | **0.00** | **0.00** | **10,00.00** |
| TRAINING PROGRAMME IN GEOINFORMATICS | NORMAL | 0.00 | 25.00 | 0.00 | 25.00 | 0.00 | 25.00 |
| | **Total:** | **0.00** | **25.00** | **0.00** | **25.00** | **0.00** | **25.00** |
| TRANSPORATION OPERATION IMPROVEMENT PROGRAMME, ROAD SAFETY, SETTING UP OF CHECK POSTS | NORMAL | 69,10.67 | 0.00 | 73,00.00 | 0.00 | 69,10.67 | 0.00 |
| | **Total:** | **69,10.67** | **0.00** | **73,00.00** | **0.00** | **69,10.67** | **0.00** |
| UDIYAMAN SWANIRBHAR KARMASANSTHAN PRAKALPA UNDER GATIDHARA | NORMAL | 93,00.00 | 93,74.02 | 93,00.00 | 93,87.00 | 93,00.00 | 93,74.02 |
| | **Total:** | **93,00.00** | **93,74.02** | **93,00.00** | **93,87.00** | **93,00.00** | **93,74.02** |
| UDIYAMAN SWANIRBHAR KARMASANSTHAN PRAKALPA-2008 | NORMAL | 0.00 | 48.71 | 0.00 | 1,00.00 | 0.00 | 48.71 |
| | **Total:** | **0.00** | **48.71** | **0.00** | **1,00.00** | **0.00** | **48.71** |
| UP-GRADATION / RENOVATION AND MODERNIZATION (R&M) OF B-T-G & BOP PACKAGE OF UNIT 1, 2 & 3 OF KOLAGHAT THERMAL POWER STATION (KTPS) | NORMAL | 1,05,00.00 | 1,00,00.00 | 1,05,00.00 | 1,00,00.00 | 1,05,00.00 | 1,00,00.00 |
| | **Total:** | **1,05,00.00** | **1,00,00.00** | **1,05,00.00** | **1,00,00.00** | **1,05,00.00** | **1,00,00.00** |
| UP-GRADATION OF BANKURA SAMMILANI MEDICAL COLLEGE, BANKURA UNDER PMSSY-III (STATE SHARE) | NORMAL | 30,00.00 | 0.00 | 35,25.48 | 0.00 | 30,00.00 | 0.00 |
| | **Total:** | **30,00.00** | **0.00** | **35,25.48** | **0.00** | **30,00.00** | **0.00** |
| UP-GRADATION OF MALDA MEDICAL COLLEGE, MALDA UNDER PMSSY-III (STATE SHARE) | NORMAL | 30,00.00 | 0.00 | 40,25.47 | 0.00 | 30,00.00 | 0.00 |
| | **Total:** | **30,00.00** | **0.00** | **40,25.47** | **0.00** | **30,00.00** | **0.00** |
| UP-GRADATION OF NORTH BENGAL MEDICAL COLLEGE, DARJEELING UNDER PMSSY-III (STATE SHARE) | NORMAL | 30,00.00 | 0.00 | 40,25.47 | 0.00 | 30,00.00 | 0.00 |
| | **Total:** | **30,00.00** | **0.00** | **40,25.47** | **0.00** | **30,00.00** | **0.00** |
| URBAN PLANNING DEVELOPMENT AUTHORITY | NORMAL | 1,71,52.75 | 96,31.19 | 1,87,21.84 | 1,04,00.00 | 1,71,52.75 | 96,31.19 |
| | **Total:** | **1,71,52.75** | **96,31.19** | **1,87,21.84** | **1,04,00.00** | **1,71,52.75** | **96,31.19** |
| VOCATIIONAL TRAINING TO INMATES (IRRESPECTIVE OF MALE & FEMALE) IN THE CORRECTIONAL HOMES | NORMAL | 0.00 | 6.40 | 0.00 | 15.00 | 0.00 | 6.40 |
| | **Total:** | **0.00** | **6.40** | **0.00** | **15.00** | **0.00** | **6.40** |
| WAREHOUSING AND MARKETING CO-OPERATIVES - | NORMAL | 19,21.06 | 0.00 | 7,00.00 | 0.00 | 19,21.06 | 0.00 |

## APPENDIX V - EXPENDITURE ON SCHEMES

**(B) State Schemes**

(₹ in lakh)

| State Schemes | N/TASP/ SCSP | Scheme Outlay | | Budget Allocation | | Expenditure | |
|---|---|---|---|---|---|---|---|
| | | 2018-2019 | 2017-2018 | 2018-2019 | 2017-2018 | 2018-2019 | 2017-2018 |
| WAREHOUSING AND MARKETING CO-OPERATIVES - DEVELOPMENT OF APEX AGRICULTURAL MARKETING SOCIETY | **Total:** | **19,21.06** | **0.00** | **7,00.00** | **0.00** | **19,21.06** | **0.00** |
| WATER SUPPLY SCHEMES FOR URBAN LOCAL BODIES | NORMAL | 1,25,94.74 | 0.00 | 1,50,00.00 | 0.00 | 1,25,94.74 | 0.00 |
| | **Total:** | **1,25,94.74** | **0.00** | **1,50,00.00** | **0.00** | **1,25,94.74** | **0.00** |
| WEST BENGAL BHUJEL DEVELOPMENT & CULTURAL | NORMAL | 0.00 | 5,00.00 | 0.00 | 5,00.00 | 0.00 | 5,00.00 |
| | **Total:** | **0.00** | **5,00.00** | **0.00** | **5,00.00** | **0.00** | **5,00.00** |
| WEST BENGAL DAMAI DEVELOPMENT & CULTURAL BOARD | NORMAL | 0.00 | 5,00.00 | 0.00 | 5,00.00 | 0.00 | 5,00.00 |
| | **Total:** | **0.00** | **5,00.00** | **0.00** | **5,00.00** | **0.00** | **5,00.00** |
| WEST BENGAL GURUNG DEVELOPMENT & CULTURAL BOARD (SC) | NORMAL | 0.00 | 5,00.00 | 0.00 | 0.00 | 0.00 | 5,00.00 |
| | **Total:** | **0.00** | **5,00.00** | **0.00** | **0.00** | **0.00** | **5,00.00** |
| WEST BENGAL HIGHWAY DEVELOPMENT CORPORATION LIMITED | NORMAL | 3,08,24.15 | 0.00 | 0.00 | 0.00 | 3,08,24.15 | 0.00 |
| | **Total:** | **3,08,24.15** | **0.00** | **0.00** | **0.00** | **3,08,24.15** | **0.00** |
| WEST BENGAL INDUSTIRAL DEVELOPMENT CORPORATION LTD | NORMAL | 2,93,89.14 | 0.00 | 1,08,56.14 | 0.00 | 2,93,89.14 | 0.00 |
| | **Total:** | **2,93,89.14** | **0.00** | **1,08,56.14** | **0.00** | **2,93,89.14** | **0.00** |
| WEST BENGAL INFRASTRUCTURE DEVELOPMENT FINANCE CORPN. LTD. | NORMAL | 40,00.00 | 0.00 | 4,50.00 | 0.00 | 40,00.00 | 0.00 |
| | **Total:** | **40,00.00** | **0.00** | **4,50.00** | **0.00** | **40,00.00** | **0.00** |
| WEST BENGAL KAMAI DEVELOPMENT & CULTURAL BOARD | NORMAL | 0.00 | 5,00.00 | 0.00 | 5,00.00 | 0.00 | 5,00.00 |
| | **Total:** | **0.00** | **5,00.00** | **0.00** | **5,00.00** | **0.00** | **5,00.00** |
| WEST BENGAL KHAS DEVELOPMENT AND CULTURAL BOARD | NORMAL | 0.00 | 5,00.00 | 0.00 | 7,00.00 | 0.00 | 5,00.00 |
| | **Total:** | **0.00** | **5,00.00** | **0.00** | **7,00.00** | **0.00** | **5,00.00** |
| WEST BENGAL MEDICAL RE-REIMBURSEMENT SCHEME FOR JOURNALIST (MAAVOI) | NORMAL | 0.00 | 10.74 | 0.00 | 1,00.00 | 0.00 | 10.74 |
| | **Total:** | **0.00** | **10.74** | **0.00** | **1,00.00** | **0.00** | **10.74** |
| WEST BENGAL NEWAR DEVELOPMENT & CULTURAL BOARD | NORMAL | 0.00 | 5,00.00 | 0.00 | 5,00.00 | 0.00 | 5,00.00 |
| | **Total:** | **0.00** | **5,00.00** | **0.00** | **5,00.00** | **0.00** | **5,00.00** |
| WEST BENGAL SARKI DEVELOPMENT &CULTURAL BOARD | NORMAL | 0.00 | 4,50.00 | 0.00 | 5,00.00 | 0.00 | 4,50.00 |
| | **Total:** | **0.00** | **4,50.00** | **0.00** | **5,00.00** | **0.00** | **4,50.00** |

## APPENDIX V - EXPENDITURE ON SCHEMES

**(B) State Schemes**

(₹ in lakh)

| State Schemes | N/TASP/ SCSP | Scheme Outlay | | Budget Allocation | | Expenditure | |
|---|---|---|---|---|---|---|---|
| | | 2018-2019 | 2017-2018 | 2018-2019 | 2017-2018 | 2018-2019 | 2017-2018 |
| WEST BENGAL STATE BEVERAGE CORPORATION | NORMAL | 0.00 | 19,00.00 | 0.00 | 0.00 | 0.00 | 19,00.00 |
| | **Total:** | **0.00** | **19,00.00** | **0.00** | **0.00** | **0.00** | **19,00.00** |
| WEST BENGAL URBAN EMPLOYMENT SCHEME [MA] | NORMAL | 1,43,87.05 | 1,37,59.98 | 1,50,24.00 | 1,38,10.01 | 1,43,87.05 | 1,37,59.98 |
| | SCSP | 43,79.71 | 40,71.62 | 44,00.00 | 40,91.46 | 43,79.71 | 40,71.62 |
| | TSP | 11,96.96 | 11,05.72 | 12,00.00 | 11,15.84 | 11,96.96 | 11,05.72 |
| | **Total:** | **1,99,63.72** | **1,89,37.32** | **2,06,24.00** | **1,90,17.31** | **1,99,63.72** | **1,89,37.32** |
| DEVELOPMENT AND EXPANSION OF LIBRARY SERVICES | NORMAL | 36,69.45 | 0.00 | 40,53.66 | 0.00 | 36,69.45 | 0.00 |
| | SCSP | 2,41.15 | 0.00 | 11,75.06 | 0.00 | 2,41.15 | 0.00 |
| | TSP | 2,25.00 | 0.00 | 5,50.06 | 0.00 | 2,25.00 | 0.00 |
| | **Total :** | **41,35.60** | **0.00** | **57,78.78** | **0.00** | **41,35.60** | **0.00** |
| DEVELOPMENT OF NORTH BENGAL | NORMAL | 34,52.89 | 0.00 | 20,00.00 | 0.00 | 34,52.89 | 0.00 |
| | SCSP | 4,44.82 | 0.00 | 5,00.00 | 0.00 | 4,44.82 | 0.00 |
| | TSP | 6,06.40 | 0.00 | 5,00.00 | 0.00 | 6,06.40 | 0.00 |
| | **Total :** | **45,04.11** | **0.00** | **30,00.00** | **0.00** | **45,04.11** | **0.00** |
| | **Grand Total:** | **6,94,95,57.20** | **1,47,23,23.51** | **6,50,01,95.72** | **1,60,26,51.04** | **6,94,95,57.20** | **1,47,23,23.51** |

**Note:** 1.The schemes which could be mapped correctly are included in the Appendix

2.In the absence of actual scheme outlay figures, the expenditure figures have been depicted as Scheme outlays.

**APPENDIX-VI**

**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE (FUNDS ROUTED OUTSIDE STATE BUDGETS) (UNAUDITED FIGURES)**

| Sl. No. | GOI Scheme Name | Implementing Agency | Normal/Tribal/ Sub Plan/Schedule Cast Sub Plan | GOI Release (₹ in Lakh) 2018-2019 | 2017-2018 | 2016-2017 |
|---|---|---|---|---|---|---|
| 1 | AGRICULTURE MARKETING | WEST BENGAL STATE AGRICULTURAL MARKETING BOARD | Normal | 9,12.38 | 0.00 | 0.00 |
| 2 | APPERENTICESHIP AND TRAINING | OTHERS | Normal | 88.45 | 66.36 | 0.00 |
| 3 | DEVELOPMENT OF SKILLS | OTHERS | Normal | 2,07.74 | 0.00 | 0.00 |
| 4 | INTEGRATED SCHEME ON AGRICULTURE CENSUS AND STATISTICS | VISVA-BHARATI UNIVERSITY, SHANTINIKETAN, WEST BENGAL | Normal | 3,35.24 | 114.35 | 1,42.31 |
| | | BIDHAN CHANDRA KRISHI VISWAVIDYALAYA | Normal | 2,00.00 | 0.00 | 0.00 |
| | | OTHERS | Normal | 8.92 | 12.18 | 0.00 |
| 5 | MAHATMA GANDHI NATIONAL RURAL GURANTEE PROGRAM | STATE EMLOYMENT GUARANTEE FUNDS (WB) | Normal | 56,50,26.63 | 0.00 | 0.00 |
| 6 | MODERNISATION OF POLICE FORCES | DIRECTOR GENERAL ORDANANCE FACTORIES, KOLKATA | Normal | 70,27.50 | 76,56.00 | 0.00 |
| 7 | NATIONAL MISSION ON HORTICULTURE | OTHERS | Normal | 19.35 | 0.00 | 0.00 |
| 8 | NATIONAL MISSION ON OIL SEED AND OIL PALM | OTHERS | Normal | 11.00 | 13.64 | 0.00 |
| 9 | NATIONAL RIVER CONSERVATION PROGRAMME (NRCP) | OTHERS | Normal | 1.77 | 1.77 | 0.00 |
| 10 | NATIONAL RURAL HEALTH MISSION | OTHERS | Normal | 91.15 | 0.00 | 0.00 |
| 11 | NATIONAL RURAL LIVELIHOOD MISSION CS | OTHERS | Normal | 28.12 | 0.00 | 0.00 |
| | | WEST BENGAL STATE RURAL LIVELIHOODS MISSION (WBSRLM) | Normal | 12,47.74 | 5,69.29 | 0.00 |
| 12 | PARAMPARAGAT KRISHI VIKAS YOJANA | OTHERS | Normal | 18.56 | 0.00 | 0.00 |
| 13 | PRADHAN MANTRI MATRU VANDANA YOJNA | HEALTH & FAMILY WELFARE DEPARTMENT, WEST BENGAL | Normal | 15,05.30 | 93,82.03 | 0.00 |
| 14 | RASHTRIYA GOKUL MISSION | PASCHIM BANGA GO-SAMPAD BIKASH SANSTHA | Normal | 4,68.92 | 14,26.88 | 0.00 |

**APPENDIX-VI**

**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE (FUNDS ROUTED OUTSIDE STATE BUDGETS) (UNAUDITED FIGURES)**

| Sl. No. | GOI Scheme Name | Implementing Agency | Normal/Tribal/ Sub Plan/Schedule Cast Sub Plan | GOI Release (₹ in Lakh) 2018-2019 | 2017-2018 | 2016-2017 |
|---|---|---|---|---|---|---|
| 15 | RASHTRIYA KRISHI VIKAS YOJNA | OTHERS | Normal | 1.65 | 0.00 | 0.00 |
| 16 | SUGAR SUBSIDY PAYABLE UNDER PDS | WEST BENGAL ESSENTIAL COMMODITIES SUPPLY CORPORATION LTD. | Normal | 27,16.91 | 16,83.89 | 0.00 |
| 17 | SWADHAR GREH | OTHERS | Normal | 1.56 | 18.06 | 0.00 |
| 18 | TERTIARY CARE PROGRAMS | OTHERS | Normal | 51.24 | 0.00 | 0.00 |
| | | **Total :** | | **57,99,70.13** | **2,09,44.45** | **1,42.31** |
| | **OTHER** | OTHERS | | 0.00 | 96,81,82.05 | 53,95,37.77 |
| | | **GRAND TOTAL** | | **57,99,70.12** | **98,91,26.50** | **53,96,80.08** |

Note:- The list includes agencies which are not under the control of Government of West Bengal.

## APPENDIX-VII - ACCEPTANCE AND RECONCILIATION OF BALANCES

### 1. ACCEPTANCE OF BALANCES

| Head of Account | Number of acceptances awaited | Earliest year from which awaited` | Balance of these items on 31 March 2019 (₹ in Lakh) |
|---|---|---|---|
| 1 | 2 | 3 | 4 |
| **Loans for Social Services** | | | |
| **6210 Loans for Medical and Public Health** | | | |
| Loans to Gluconate Health Ltd. | 2 | 2016-2017 | 78.56 |
| Loans to Electro Medical and Allied Industries | 7 | 2015-2016 | 2,97.29 |
| **6215 Loans for Water Supply and Sanitation** | | | |
| Loans to Calcutta Corporation | 7 | 1995-1996 | 61.79 |
| Loans to Calcutta Improvement Trust | 8 | 1967-1968 | 47.53 |
| Loans to Howrah Improvement Trust | 12 | 1976-1977 | 1,13.43 |
| Loans to Municipalities | 22 | 1980-1981 | 2,44.25 |
| **6216 Loans for Housing** | | | |
| Loans to Calcutta Improvement Trust | 25 | 1967-1968 | 35.22 |
| Loans to Howrah Improvement Trust | 5 | 1975-1976 | 4.64 |
| **6217 Loans for Urban Development** | | | |
| Loans to C.M.D.A | 168 | 1999-2000 | 3,20,38.90 |
| Loans to Calcutta Improvement Trust | 45 | 1993-1994 | 17,02.47 |
| Loans to Howrah Improvement Trust | 48 | 1993-1994 | 9,60.90 |
| Loans to Jalpaiguri-Siliguri Dev. Authority | 87 | 1983-1984 | 60,32.76 |
| Loans to Kolkata Municipal Corporation | 263 | 1995-1996 | 14,22,61.82 |
| Loans to Municipalities | 426 | 1979-1980 | 29,53.57 |
| Loans to Sriniketan Santiniketan Development Authority | 42 | 1995-1996 | 15,43.85 |
| Loans to W.B. Industrial Infrastructure Development Corporation | 5 | 1995-1996 | 1,82.18 |
| Loans to West Bengal Housing Board | 1 | 2001-2002 | 7.00 |
| Loans to Digha Shankarpur Development Authority | 13 | 2016-2017 | 4,62.70 |

## APPENDIX-VII - ACCEPTANCE AND RECONCILIATION OF BALANCES

### 1. ACCEPTANCE OF BALANCES

| | Head of Account | Number of acceptances awaited | Earliest year from which awaited` | Balance of these items on 31 March 2019 (₹ in Lakh) |
|---|---|---|---|---|
| | 1 | 2 | 3 | 4 |
| | Loans to Asansol-Durgapur Dev. Authority | 85 | 2003-2004 | 43,66.92 |
| **6250** | **Loans for Other Social Services** | | | |
| | Loans to W.B. Agro-Industries Corporation Ltd. | 4 | 1975-1976 | 39.12 |
| | Loans to W.B. Small Industries Corporation Ltd. | 30 | 1976-1977 | 6,86.51 |
| | Loans to West Bengal Electronic Industry Development Corporation Ltd. | 1 | 1980-1981 | 40.00 |
| | Loans to West Bengal State Electricity Board | 2 | 1977-1978 | 8.82 |
| **6401** | **Loans for Crop Husbandry** | | | |
| | Loans to W.B. Agro Industries Corpn. Ltd. | 24 | 2013-2014 | 15,22.84 |
| | Loans to West Bengal State Seed Corporation | 11 | 1988-1989 | 27,50.00 |
| **6404** | **Loans for Dairy Development** | | | |
| | Loans to West Bengal Dairy and Poultry Development Corporation | 8 | 1984-1985 | 42.96 |
| **6405** | **Loans for Fisheries** | | | |
| | Loans to W.B. State Fisheries Development Corporation | 16 | 2009-2010 | 17,73.91 |
| **6407** | **Loans for Plantations** | | | |
| | Joint Stock Companies | 2 | 1977-1978 | 35.00 |
| | Loans to West Bengal Tea Development Corporation Limited | 238 | 1983-1984 | 50,12.10 |
| **6515** | **Loans for other Rural Development Programmes** | | | |
| | Loans to Panchayati Raj Institutions | 208 | 1968-1969 | 2,14.12 |
| **6551** | **Loans for Hill Areas** | | | |
| | Loans to West Bengal Tea Development Corporation Limited | 178 | 1988-1989 | 75,18.68 |

## APPENDIX-VII - ACCEPTANCE AND RECONCILIATION OF BALANCES

### 1. ACCEPTANCE OF BALANCES

| | Head of Account | Number of acceptances awaited | Earliest year from which awaited` | Balance of these items on 31 March 2019 (₹ in Lakh) |
|---|---|---|---|---|
| | 1 | 2 | 3 | 4 |
| **6801** | **Loans for Power Projects** | | | |
| | Loans to Durgapur Project Ltd. | 39 | 2013-2014 | 3,05,35.57 |
| | Loans to W.B. Power Development Corporation Ltd. | 130 | 1989-1990 | 54,32,31.99 |
| | Loans to W.B. State Electricity Distribution Company Ltd. | 62 | 2008-2009 | 21,54,42.30 |
| | Loans to West Bengal Rural Energy Development Corporation Ltd. | 4 | 2012-2013 | 1,23,55.31 |
| | Loans to West Bengal State Electricity Board | 2 | 2006-2007 | 51,43.39 |
| **6851** | **Loans for Village and Small Industries** | | | |
| | Silpabarta Printing Press | 3 | 2018-2019 | 2,07.51 |
| | Dev Paints Private Ltd. | 1 | 1996-1997 | 9.50 |
| | Loans to Handloom Powerloom Development Corporation | 13 | 1989-1990 | 1,27.83 |
| | West Bengal Ceramic Development Corporation | 226 | 2011-2012 | 23,44.02 |
| | West Bengal Handicraft Development Corporation | 10 | 2011-2012 | 2,36.65 |
| | West Bengal Small Industries Corporation Ltd. | 8 | 2001-2002 | 10,68.00 |
| **6855** | **Loans for Fertilizer Industries** | | | |
| | Loans to West Bengal Industrial Dev. Corpn. Ltd. | 5 | 1976-1977 | 7.60 |
| | West Bengal Ceramic Dev. Corporation Ltd. | 1 | 1986-1987 | 2.17 |
| **6857** | **Loans for Chemical and Pharmaceutical Industries** | | | |
| | West Bengal Pharmaceutical & Phytochemical Dev. Corpn. Ltd. | 1 | 2017-2018 | 91.00 |
| | Loans for Gluconate Health Ltd. | 4 | 2015-2016 | 1,68.40 |
| | Loans to Sundarban Sugarbeet Processing Co. Ltd | 151 | 1995-1996 | 3,14.69 |
| | Loans to Joint Stock Companies | 208 | 1993-1994 | 27,47.93 |

## APPENDIX-VII - ACCEPTANCE AND RECONCILIATION OF BALANCES

### 1. ACCEPTANCE OF BALANCES

| | Head of Account | Number of acceptances awaited | Earliest year from which awaited` | Balance of these items on 31 March 2019 (₹ in Lakh) |
|---|---|---|---|---|
| | 1 | 2 | 3 | 4 |
| **6858** | **Loans for Engineering Industries** | | | |
| | A Stock & Co. Ltd. | 2 | 1987-1988 | 17.75 |
| | Bengal Metrograph Co. (Pvt.) Ltd. | 2 | 2005-2006 | 15.89 |
| | Bharat Brakes & Valves Co. Ltd. | 1 | 2000-2001 | 5,25.18 |
| | Burn Standard Co. Ltd. | 1 | 2000-2001 | 4,10.68 |
| | Carter Pooler Engineering Ltd. | 229 | 2005-2006 | 21,19.24 |
| | Commercial Product | 2 | 1982-1983 | 7.00 |
| | Das Reprographic Co. Ltd. | 1 | 1996-1997 | 8.29 |
| | Deepeejoy Co. Ltd | 1 | 2002-2003 | 13.58 |
| | Durgapur Malleable (P) Ltd. | 1 | 1993-1994 | 13.04 |
| | Electro Medical and Allied Industry Ltd. | 35 | 2013-2014 | 30,68.24 |
| | Incheck Type | 1 | 2005-2006 | 151.00 |
| | Jesop Co. Ltd. | 1 | 1999-2000 | 30,66.00 |
| | Kanchan Oil Industries Ltd. | 1 | 2008-2009 | 8,22.97 |
| | Loans to Joint Stock Companies | 1089 | 1986-1987 | 1,98,13.48 |
| | Loans to Light Engineering | 296 | 1974-1975 | 19,24.98 |
| | Loans to West Bengal Financial Corporation | 2 | 1987-1988 | 15.00 |
| | M/s New Allenberry Works | 1 | 2010-2011 | 1,61.75 |
| | National Instrument Co. Ltd. | 1 | 2000-2001 | 4,46.24 |
| | National Iron and Steel Company (1984) Ltd. | 540 | 2013-2014 | 1,12,07.96 |
| | Neo Pipes & Tubes & Co. Ltd. | 20 | 2015-2016 | 9,01.51 |
| | National Rubber Manufacturer Ltd. | 1 | 2005-2006 | 81.00 |
| | Nipha Steel Co. Ltd. | 1 | 1996-1997 | 52.00 |
| | Britannia Engineering Ltd. | 16 | 2016-2017 | 18,91.89 |
| | Recon Castring Pvt. Ltd. ( R.C.P.L) | 1 | 2005-2006 | 97.82 |

## APPENDIX-VII - ACCEPTANCE AND RECONCILIATION OF BALANCES

### 1. ACCEPTANCE OF BALANCES

| | Head of Account | Number of acceptances awaited | Earliest year from which awaited` | Balance of these items on 31 March 2019 (₹ in Lakh) |
|---|---|---|---|---|
| | 1 | 2 | 3 | 4 |
| | Reyrolle Burn | 2 | 2002-2003 | 1,07.68 |
| | NICCO Corporation Ltd. | 5 | 2016-2017 | 8,65.34 |
| | Shalimar Works (1980) Ltd. | 343 | 2009-2010 | 1,10,35.74 |
| | Shalimar Works Limited (in Liquidation) | 6 | 2009-2010 | 55.00 |
| | West Bengal Industrial Dev. Corpn. | 1 | 1996-1997 | 3.00 |
| | Westinghouse Saxby Farmer Ltd. | 49 | 2012-2013 | 32,26.72 |
| | Zenith Alloys Steel Co. Ltd. | 1 | 2004-2005 | 71.08 |
| **6859** | **Loans for Telecommunication and Electronic Industries** | | | |
| | West Bengal Electrical Industries Development & Corporation (WBEIDC) | 4 | 2015-2016 | 8,36.00 |
| **6860** | **Loans for Consumer Industries** | | | |
| | Adhesive Chemical Ltd. | 2 | 2002-2003 | 1,20.26 |
| | Annapurna Cotton Mills & Industries Ltd. | 1 | 2001-2002 | 1,78.00 |
| | Bengal Chemical Pharmaceutical Co. Ltd. | 1 | 1997-1998 | 82.48 |
| | Bengal Salt Co. Ltd. | 2 | 2001-2002 | 40.00 |
| | Budge Budge Co. Ltd | 2 | 1998-1999 | 3,02.07 |
| | Caledonian Jute & Industries Ltd. | 1 | 2009-2010 | 8,50.99 |
| | Durgapur Project Ltd. | 62 | 2013-2014 | 86,33.75 |
| | Eastend Paper Industries Ltd. | 1 | 1994-1995 | 2,10.60 |
| | Electrical Manufacturing Co. Ltd. (EMC) | 2 | 2005-2006 | 7,54.84 |
| | Everest Paper Mills Ltd. | 1 | 2000-2001 | 82.53 |
| | Fortwilliam Co. Ltd. | 1 | 1991-1992 | 1,36.9 |
| | Ganges Manufacturing Jute Mills Co. Ltd. | 2 | 1995-1996 | 4,72.69 |
| | Gourisankar Jute Mills Co. Ltd. | 3 | 1995-1996 | 4,30.49 |

## APPENDIX-VII - ACCEPTANCE AND RECONCILIATION OF BALANCES

### 1. ACCEPTANCE OF BALANCES

| Head of Account | Number of acceptances awaited | Earliest year from which awaited` | Balance of these items on 31 March 2019 (₹ in Lakh) |
|---|---|---|---|
| 1 | 2 | 3 | 4 |
| Hada Textile Industries Ltd. | 1 | 2011-2012 | 1,20.00 |
| Hope Cardamom Estate Ltd. | 1 | 2001-2002 | 87.77 |
| Howrah Mills Co. Ltd. | 1 | 1995-1996 | 2,57.0 |
| India Paper Pulp Ltd. | 204 | 1999-2000 | 72,52.60 |
| Indian Jute Mills & Industries Ltd. | 1 | 1992-1993 | 34.34 |
| Kangsabati Co-Operative Spinning Mills | 31 | 2008-2009 | 20,91.38 |
| Khaitan Agro Complex Ltd. | 2 | 2003-2004 | 1,05.00 |
| Kinnison Jute Mills | 11 | 1984-1985 | 2,81.48 |
| Kusum Products Co. Ltd. | 2 | 2003-2004 | 2,55.80 |
| Loans to Bengal Luxmi Cotton Mills Ltd. | 4 | 1978-1979 | 56.67 |
| Loans to Hindustan Cooking Coal Ind. Ltd. | 1 | 2003-2004 | 6.44 |
| Loans to Joint Stock Companies | 1367 | 1986-1987 | 1,57,20.90 |
| Loans to Kalyani Spinning Mills Ltd. | 506 | 1983-1984 | 4,56,55.99 |
| Loans to Mitra Knitting Works Pvt. Ltd. | 1 | 2002-2003 | 2,92.45 |
| Loans to National Tannery Co. Ltd. | 6 | 1993-1994 | 65.00 |
| Loans to New Central Jute Mills Ltd. | 11 | 1995-1996 | 28,75.05 |
| Loans to Titagarh Paper Mills | 7 | 1996-1997 | 5,95.00 |
| Loans to West Bengal Agro-Textile Corpn. | 415 | 1988-1989 | 66,98.81 |
| Loans to West Bengal Industrial Development Corporation | 93 | 1990-1991 | 29,78.00 |
| M/s. Andrew Yule & Company Ltd. | 1 | 2015-2016 | 2,50.00 |
| M/S Associated Pigments Ltd. | 1 | 2009-2010 | 1,44.44 |
| M/s Anglo Indian Jute Mills Ltd. | 1 | 1997-1998 | 2,88.00 |
| M/s Duropolyprene Ltd. | 2 | 2010-2011 | 89.74 |
| M/s Kamarhati Co. Ltd. | 1 | 1997-1998 | 1,91.52 |

## APPENDIX-VII - ACCEPTANCE AND RECONCILIATION OF BALANCES

### 1. ACCEPTANCE OF BALANCES

| Head of Account | Number of acceptances awaited | Earliest year from which awaited` | Balance of these items on 31 March 2019 (₹ in Lakh) |
|---|---|---|---|
| 1 | 2 | 3 | 4 |
| M/s Kanknarrah Co. Ltd. | 1 | 1996-1997 | 5,05.77 |
| Krishna Silicate & Glass (1987) Ltd. | 441 | 1978-1979 | 60,00.13 |
| Lili Products Ltd. | 481 | 1980-1981 | 64,96.07 |
| M/s Vegetable Products Ltd. | 1 | 1997-1998 | 1,01.43 |
| Mayurakshi Cotton Mills Ltd. | 190 | 1988-1989 | 2,80,44.07 |
| National Textile Corporation | 5 | 1976-1977 | 1,69.70 |
| OPEC Innovation Ltd. | 1 | 2001-2002 | 7.10 |
| Pacific Cotspin Ltd. | 3 | 2004-2005 | 3,53.67 |
| Prabartak Jute Mills Ltd. | 1 | 1993-1994 | 57.81 |
| Smith Stanistreet Pharmaceutical Co. Ltd. | 1 | 1996-1997 | 1,15.29 |
| Supreme Paper Mills | 2 | 1996-1997 | 2,03.12 |
| Tamralipta Co-Operative Spinning Mills. | 41 | 2006-2007 | 28,61.96 |
| Teesta Fruits & Vegetable Processing Ltd. | 97 | 1995-1996 | 2,21.04 |
| The Calcutta Chemical Co. Ltd. (Henkel India Ltd.) | 1 | 2006-2007 | 56.75 |
| The Naihati Jute Mills Co. Ltd. | 1 | 2011-2012 | 1,81.30 |
| The Small Tools Mfg. Co. (India) Ltd. | 1 | 1992-1993 | 1,00.97 |
| The West Bengal State Leather Industries Development Corporation Ltd. | 16 | 2011-2012 | 2,36.90 |
| The West Dinajpur Spinning Mills Ltd. | 299 | 2011-2012 | 1,84,27.56 |
| Universal Paper Mills | 1 | 1995-1996 | 1,88.57 |
| Vijai Shree Ltd. | 1 | 2003-2004 | 7,34.00 |
| W.B. Co-Operative Spinning Mills | 80 | 2004-2005 | 1,03,19.63 |
| W.B. Power Development Corporation | 2 | 1997-1998 | 52.23 |
| West Bengal Ceramic Development Corporation Ltd. | 58 | 2011-2012 | 2,55.67 |

## APPENDIX-VII - ACCEPTANCE AND RECONCILIATION OF BALANCES

### 1. ACCEPTANCE OF BALANCES

| | Head of Account | Number of acceptances awaited | Earliest year from which awaited` | Balance of these items on 31 March 2019 (₹ in Lakh) |
|---|---|---|---|---|
| | 1 | 2 | 3 | 4 |
| | Greater Calcutta Gas Supply Corporation Ltd. | 201 | 2016-2017 | 1,77,10.55 |
| **6875** | **Loans for other Industries** | | | |
| | Basumati Corporation Ltd. | 21 | 2015-2016 | 15,48.40 |
| **6885** | **Other Loans to Industries and Minerals** | | | |
| | Joint Stock Companies | 17 | 1973-1974 | 1,03.60 |
| | Loans to West Bengal Financial Corpn. | 7 | 1995-1996 | 1,68.74 |
| | Loans to West Bengal Industrial Development Corporation | 83 | 1995-1996 | 2,79,02.66 |
| | Loans to West Bengal Industrial Infrastructure Development Corporation | 76 | 1981-1982 | 97,40.15 |
| | Loans to West Bengal State Beveerages Corporation Ltd. | 1 | 2017-2018 | 3,00.00 |
| **7055** | **Loans for Road Transport** | | | |
| | Calcutta State Transport Corporation | 10 | 2017-2018 | 41,00.00 |
| | Calcutta Tramways Co. (1978) Ltd. | 221 | 2012-2013 | 4,99,53.19 |
| | Loans to Calcutta Metropolitan Development Authority | 47 | 1985-1986 | 8,88.97 |
| | Loans to North Bengal State Transport Corpn. | 340 | 1981-1982 | 4,52,42.86 |
| | Loans to W.B. Surface Transport Corpn. | 101 | 2006-2007 | 1,76,41.26 |
| | South Bengal State Transport Corpn. | 412 | 1999-2000 | 3,58,70.24 |
| **7056** | **Loans for Inland Water Transport** | | | |
| | Indo-Water Ways Transport Co-Operative Society Ltd. | 1 | 1989-1990 | 2.00 |
| | Shalimar Works | 50 | 2015-2016 | 26,44.60 |
| | Loans to W.B. Surface Transport Corporation | 69 | 2006-2007 | 1,42,84.33 |

## APPENDIX-VII - ACCEPTANCE AND RECONCILIATION OF BALANCES

### 1. ACCEPTANCE OF BALANCES

| | Head of Account | Number of acceptances awaited | Earliest year from which awaited` | Balance of these items on 31 March 2019 (₹ in Lakh) |
|---|---|---|---|---|
| | 1 | 2 | 3 | 4 |
| **7075** | **Loans for other Transport Services** | | | |
| | West Bengal Highway Development Corporation Limited | 2 | 2015-2016 | 2,32,00 |
| | Loans to Calcutta Improvement Trust | 2 | 1983-1984 | 1.00 |
| | Loans to Hooghly River Bridge Commissioner | 245 | 1995-1996 | 4,42,19.31 |
| | Loans to Howrah Improvement Trust | 6 | 1976-1977 | 87.26 |
| | Westinghouse Saxby Farmer Ltd. | 23 | 2015-2016 | 20,47.45 |
| | Britannia Engineering Ltd. | 11 | 2016-2017 | 26,94.90 |
| | Kolkata Metrorail Corporation | 6 | 2008-2009 | 96,00.00 |
| **7452** | **Loans for Tourism** | | | |
| | Loans to West Bengal Tourism Dev. Corporation | 1 | 1995-1996 | 55.00 |
| **7465** | **Loans for General Financial and Trading Institutions** | | | |
| | West Bengal Mineral Dev. & Trading Corpn. | 192 | 1996-1997 | 86,96.39 |

**Note :-** Difference with Statement No. 18 is under reconciliation.

## APPENDIX – VII ACCEPTANCE AND RECONCILIATION OF BALANCES

## 2. UNRECONCILED DIFFERENCES BETWEEN LEDGER AND BROADSHEET

(Referred to in para 4 of explanatory notes under Statement – 13 at page 47)

| Head of Account | Earliest year to which the difference relates | Amount of difference |
|---|---|---|
| 1 | 2 | 3 (₹ in Lakh) |
| 7610 - Loans to Government Servants, etc. | 2017-2018 | 14.36 |
| 201 - House Building Advances | 2018-2019 | 4.95 |
| 202 – Motor Cycle Advances | 2017-2018 | NIL |
| & | | |
| 204 – Computer Advances | 2018-2019 | 3.82 |

# APPENDIX-VIII FINANCIAL RESULTS OF IRRIGATION SCHEMES

(₹ in Lakh)

| SL No. | Name of Project | CAPITAL OUTLAY | | | | | | REVENUE RECEIPTS DURING | | | Revenue forgone or remission of revenue during | Total revenue during the year (Columns 11 &12) | Working expenses and maintenance during | | | Net Revenue excluding Interest | | Interest on direct capital outlay | Net Profit or loss after meeting interest | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | DURING | | | TO END OF | | | | | | | | | | | Surplus of revenue over expenditure (+) or excess of expenditure over revenue (-) | Rate per cent on capital outlay to the end of | | Surplus of revenue over expen-diture (+) or excess of expendi-ture over revenue (-) | Rate per cent on capital outlay to the end of the year |
| | | 2018-2019 | | | 2018-2019 | | | 2018-2019 | | | 2018-2019 | | 2018-2019 | | | | 2018-2019 | | | |
| | | Direct | Indirect | Total | Direct | Indirect | Total | Direct | Indirect | Total | | | Direct | Indirect | Total | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 |
| **I** | **Drainage** | | | | | | | | | | | | | | | | | | | |
| | **Bagjola-Ghuni-Jatragachi Drainage** | 0.00 | 0.00 | 0.00 | 1,07.18 | 0.87 | 1,08.05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | **Sonarpur Arapanch Drainage Scheme** | 0.00 | 0.00 | 0.00 | 1,68.21 | 1.43 | 1,69.64 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0 | 0.00 | 0.00 |
| | **East Mograhat** | 0.00 | 0.00 | 0.00 | 20,42.85 | 0.00 | 20,42.85 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **II** | **Major Irrigation (Commercial)** | | | | | | | | | | | | | | | | | | | |
| | **Teesta Barrage Project (1975)** | 39,72.08 | 0.00 | 39,72.08 | 16,00,55.49 | 0.00 | 16,00,55.49 | 1,70.69 | 0.00 | 1,70.69 | 0.00 | 1,70.69 | 41,03.91 | 41.04 | 41,44.95 | (-)39,74.26 | (-)2.48 | 0.00 | (-)39,74.26 | (-)2.48 |
| | **Mayurakshi Reservoir Project (1948)** | 18,84.53 | 0.00 | 18,84.53 | 78,04.14 | 29.57 | 78,33.71 | 17.79 | 0.00 | 17.79 | 0.00 | 17.79 | 32,81.32 | 32.81 | 33,14.13 | (-)32,96.34 | (-)42.08 | 0.00 | (-)32,96.34 | (-)42.08 |
| | **Kangsabati Reservoir Project (1957)** | 41,21.05 | 0.00 | 41,21.05 | 4,54,76.65 | 1,65.10 | 4,56,41.75 | 40.31 | 0.00 | 40.31 | 0.00 | 40.31 | 42,17.58 | 42.18 | 42,59.76 | (-)42,19.45 | (-)9.24 | 0.00 | (-)42,19.45 | (-)9.24 |
| | **Damodar Valley Project (1952)** | 14,23.75 | 0.00 | 14,23.75 | 2,38,09.54 | 1,44.68 | 2,39,54.22 | 3,01.32 | 0.00 | 3,01.32 | 0.00 | 3,01.32 | 75,47.06 | 75.47 | 76,22.53 | (-)73,21.21 | (-)30.56 | 0.00 | (-)73,21.21 | (-)30.56 |
| | **Subarnarekha Barrage Project (1992-93)** | 0.00 | 0.00 | 0.00 | 72,00.57 | 0.00 | 72,00.57 | 0.03 | 0.00 | 0.03 | 0.00 | 0.03 | 57.99 | 0.58 | 58.57 | (-)58.54 | (-)0.81 | 0.00 | (-)58.54 | (-)0.81 |
| **III** | **Medium Irrigation (Commercial)** | | | | | | | | | | | | | | | | | | | |
| | **Damodar Canal** | 0.00 | 0.00 | 0.00 | 1,28.19 | 1.61 | 1,29.80 | 1,00.38 | 0.00 | 1,00.38 | 0.00 | 1,00.38 | 0.00 | 0.00 | 0.00 | 1,00.38 | 77.33 | 0.00 | 1,00.38 | 77.33 |
| | **Midnapore Canal** | 0.00 | 0.00 | 0.00 | 83.07 | 1.85 | 84.92 | 3.67 | 0.00 | 3.67 | 0.00 | 3.67 | 0.00 | 0.00 | 0.00 | 3.67 | 4.32 | 0.00 | 3.67 | 4.32 |

## APPENDIX-VIII FINANCIAL RESULTS OF IRRIGATION SCHEMES

(₹ in Lakh)

| SL No. | Name of Project | CAPITAL OUTLAY | | | | | | REVENUE RECEIPTS DURING | | | Revenue forgone or remission of revenue during | Total revenue during the year (Columns 11 &12) | Working expenses and maintenance during | | | Net Revenue excluding Interest | | Interest on direct capital outlay | Net Profit or loss after meeting interest | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | DURING | | | TO END OF | | | 2018-2019 | | | 2018-2019 | | 2018-2019 | | | Surplus of revenue over expenditure (+) or excess of expenditure over revenue (-) | Rate per cent on capital outlay to the end of 2018-2019 | | Surplus of revenue over expen-diture (+) or excess of expendi-ture over revenue (-) | Rate per cent on capital outlay to the end of the year |
| | | Direct | Indirect | Total | Direct | Indirect | Total | Direct | Indirect | Total | | | Direct | Indirect | Total | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 |
| **III Medium Irrigation (Commercial)** | | | | | | | | | | | | | | | | | | | | |
| | **Hinglow Irrigation Scheme** | 0.00 | 0.00 | 0.00 | 16,67.33 | 0.00 | 16,67.33 | 0.23 | 0.00 | 0.23 | 0.00 | 0.23 | 0.00 | 0.00 | 0.00 | 0.23 | 0.01 | 0.00 | 0.23 | 0.01 |
| | **Bakreswar Canal** | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30.85 | 0.31 | 31.16 | (-)31.16 | 0.00 | 0.00 | (-)31.16 | 0.00 |
| | **Karatowa Irrigation Canals** | 0.00 | 0.00 | 0.00 | 58.33 | 0.00 | 58.33 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | **Saharajore Irrigation** | 0.00 | 0.00 | 0.00 | 1,89.65 | 0.00 | 1,89.65 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | **Eden Canal System** | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | **TOTAL :** | **1,14,01.41** | **0.00** | **1,14,01.41** | **24,87,91.20** | **3,45.11** | **24,91,36.31** | **6,34.42** | **0.00** | **6,34.42** | **0.00** | **6,34.42** | **1,92,38.71** | **1,92.39** | **1,94,31.10** | **(-)1,87,96.68** | **(-)7.54** | **0.00** | **(-)1,87,96.68** | **(-)7.54** |

## APPENDIX – VIII FINANCIAL RESULTS OF IRRIGATION SCHEMES - contd.

***Explanatory Notes:***

1. Productive and unproductive works: works in the Irrigation Department are classified as productive or unproductive according to the net revenue (gross revenue less working expenses) derived from each work on the expiry of ten years from the date of closure of the construction estimates covers or does not cover the prescribed annual interest charges on capital invested.

The rate of interest prescribed for different years was as follows:

Projects sanctioned before 1 April 1919 - 4 per cent.
Projects sanctioned between 1 April 1919 and 1 August 1921 - 5 per cent.
Projects sanctioned between 2 August 1921 and 31 March 1941 - 6 per cent.
Projects sanctioned between 1 April 1941 and 31 March 1956 - 4 per cent.
Projects sanctioned between 1 April 1956 and.31 March 1959 - 4 .5 per cent.
Projects sanctioned between 1 April 1959 and.31 March 1963 - 4.25 per cent.
Projects sanctioned between 1 April 1963 and.31 March 1964 - 4 .5per cent.
Projects sanctioned between 1 April 1964 and.31 March 1965 - 5 per cent.
Projects sanctioned between 1 April 1965 and.31 March 1966 - 5 .5 per cent.
Projects sanctioned between 1 April 1966 and.31 March 1967 - 5 per cent.
Projects sanctioned between 1 April 1967 and.31 March 1973 - 5 .5per cent.
Projects sanctioned between 1 April 1973 and.31 March 1974 - 6 .25 per cent.
Projects sanctioned between 1 April 1974 and.31 March 1979 - 6.75 per cent.
Projects sanctioned between 1 April 1979 and.31 March 1993 - 6 per cent.
Projects sanctioned between 1 April 1993 and.31 March 1994 - 6 per cent.
Projects sanctioned between 1 April 1994 and.31 March 1995 - 6 per cent.
Projects sanctioned between 1 April 1995 and.31 March 1996 - 6 per cent.
Projects sanctioned between 1 April 1996 and.31 March 1997 - 7 per cent.
Projects sanctioned between 1 April 1997 and.31 March 1998 - 7 per cent.
Projects sanctioned between 1 April 1998 and.31 March 1999 - 7 per cent.
Projects sanctioned between 1 April 1999 and.31 March 2000 - 7 per cent.
Projects sanctioned between 1 April 2000 and.31 March 2001 - 6.5 per cent.
Projects sanctioned between 1 April 2001 and.31 March 2002 - 5 per cent.
Projects sanctioned between 1 April 2002 and.31 March 2003 - 5 per cent.
Projects sanctioned between 1 April 2003 and.31 March 2004 - 6 per cent.
Projects sanctioned between 1 April 2004 and.31 March 2005 - 6 per cent.
Projects sanctioned between 1 April 2005 and 31 March 2006 - 6 per cent.
Projects sanctioned between 1 April 2006 and 31 March 2007 - 6 per cent.
Projects sanctioned between 1 April 2007 and 31 March 2008 - 6 per cent.
Projects sanctioned between 1 April 2008 and 31 March 2009 - 6 per cent.
Projects sanctioned between 1 April 2009 and 31 March 2010 - 6 per cent.
Projects sanctioned between 1 April 2010 and 31 March 2011 - 6 per cent.

The productivity test involves certain proforma adjustments which do not appear in Government accounts. If a work classed as productive fails to yield the prescribed return for three successive years it is transferred to the unproductive class. Similarly if work classed as unproductive succeeds in yielding for three successive years the prescribed return it is transferred to the productive class.

There was no productive work in the State at end of 2018-2019.

## APPENDIX – VIII FINANCIAL RESULTS OF IRRIGATION SCHEMES – concld.

2. The revenue realised from the fifteen schemes during 2018-2019 shown in this statement was ₹ 6,34.42 lakhs ( Less than one per cent of the capital outlay of ₹ 24,91,36.31 lakh ).

3.. The revenue receipts of all the Major Irrigation Projects were not sufficient to cover even the direct working expenses. After meeting the working expenses and interest charges the fifteen schemes suffered a net loss of 1,87,96.68 lakh (7.54 per cent of the Capital Outlay). The loss under Damodar Valley Project ( 73,21.21 lakh), Kangsabati Reservoir Project ( 42,19.45 lakh), Mayurakshi Reservoir Project ( 32,96.34lakhs) and Teesta Barrage Project ( 39,74.26 lakh) was substantial.

4. Decrease/increase in Percentage of Profit/Loss as compared to previous year (2017-2018) is due to decrease/increase in working expenses and maintenance charges during 2018-2019 as shown under column 16.

5. There is no Departmentally run and managed Electricity Generating Organisation under the direct control of the Government of West Bengal.

6. For calculating interest the figures of March(P) 2018-2019 have been considered.

**APPENDIX - IX**

**COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS**

**( ₹ in Lakh)**

| Sl. No. | NAME OF PROJECT/WORKS | ESTIMATED COST OF WORK/DATE OF SANCTION | YEAR OF COMMEN-CEMENT | TARGET YEAR OF COMPLE-TION | PHYSICAL PROGRESS OF WORK (IN PERCENT) | EXPENDITURE DURING THE YEAR | PROGRESSIVE EXPENDITURE TO THE END OF THE YEAR | PENDING PAYMENTS | REVISED COST IF ANY/DATE OF REVISION |
|---|---|---|---|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| | **Public Health Engineering Directorate** | | | | | | | | |
| | **Alipurduar District** | | | | | | | | |
| 1 | Piped Water Supply for Joigaon Development Area (JDA) Based on Sub-Surface Water Source of River Torsa | 9372.00/19.07.2016 | 2018 | 2021 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| | **Bankura District** | | | | | | | | |
| 2 | Improvement of Hirabandh & adjoining mouzas water supply scheme | 516.70/19.12.2016 | 2018 | 2019 | 30 | 56.95 | 56.95 | 461.75 | 0.00 |
| 3 | Piped Water Supply Scheme for coverage of School from existing scheme through Community Tank | 576.99/12.02.2015 | 2015 | 2019 | 85 | 57.59 | 210.49 | 366.50 | 0.00 |
| 4 | Piped water supply scheme for Mejia Phase-II and its adjoining mouzas | 592.43/19.02.2013 | 2014 | 2019 | 85 | 43.92 | 305.27 | 287.16 | 0.00 |
| 5 | Rejuvenation of Barjora Water Supply Scheme [Leftout Mouzas of Barjora Block under B.R.G.F. Phase-I] | 2428.76/16.07.2015 | 2017 | 2019 | 85 | 392.17 | 1094.10 | 793.66 | 0.00 |
| 6 | Rejuvenation of Indus and Adjoining Mouzas Piped Water Supply Scheme | 594.63/26.03.2018 | 2018 | 2019 | 30 | 0.00 | 0.00 | 575.07 | 0.00 |
| 7 | Rejuvenation of Sarberia Water Supply Schemes (including Left Out BRGF Mouzas) | 1924.97/30.05.2018 | 2018 | 2019 | 20 | 0.00 | 0.00 | 1924.97 | 0.00 |
| 8 | Water Supply Scheme for Left out Mouzas of Raipur Block of Bankura District | 2120.00/10.02.2014 | 2018 | 2019 | 40 | 186.17 | 336.17 | 1381.83 | 0.00 |
| | **Birbhum District** | | | | | | | | |
| 9 | Augmentation for Bolpur Water Supply,Sanitation & Health Education Project (Indo-German) | 3697.41/18.02.2014 | 2014 | 2020 | 72 | 465.52 | 1274.97 | 500.00 | 0.00 |
| 10 | Babuijore Piiped Water SupplyScheme | 1520.63/22.02.2016 | 2016 | 2019 | 28 | 18.73 | 34.55 | 1486.08 | 0.00 |
| 11 | Baliharpur Piped Water Supply Scheme | 869.62/06.09.2017 | 2018 | 2020 | 5 | 0.00 | 0.00 | 868.62 | 0.00 |
| 12 | Basudebpur Piped Water Supply Scheme | 514.97/08.06.2016 | 2016 | 2019 | 45 | 22.56 | 28.99 | 464.97 | 0.00 |
| 13 | Belera Piped Water Supply Scheme | 602.42/01.02.2019 | 2019 | 2021 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14 | Bhandirban (Kanmara) Piped Water Supply Scheme | 6375.28/13.02.2019 | 2019 | 2021 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15 | Chauhata Piped Water Supply Scheme | 544.70/07.12.2018 | 2018 | 2020 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16 | Dantura Piped Water Supply Scheme | 697.44/19.12.2018 | 2018 | 2020 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 17 | Deriapur Piped Water Supply Scheme | 770.00/19.12.2018 | 2018 | 2020 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 18 | Development of Sewerage System in Tarapith Area | 3473.11/03.11.2015 | 2015 | 2019 | `40 | 350.76 | 355.76 | 50.00 | 0.00 |
| 19 | Haridaspur Piped Water Supply Scheme | 1028.52/16.01.2015 | 2015 | 2019 | 45 | 62.66 | 273.25 | 25.00 | 0.00 |
| 20 | Implementation of 165 Nos. Dual Use Solar Pump Piped Water Supply Scheme | 808.50/12.05.2017 | 2017 | 2019 | 65 | 300.70 | 348.50 | 400.00 | 0.00 |

**APPENDIX - IX**

**COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS**

**( ₹ in Lakh)**

| Sl. No. | NAME OF PROJECT/WORKS | ESTIMATED COST OF WORK/DATE OF SANCTION | YEAR OF COMMEN-CEMENT | TARGET YEAR OF COMPLE-TION | PHYSICAL PROGRESS OF WORK (IN PERCENT) | EXPENDITURE DURING THE YEAR | PROGRESSIVE EXPENDITURE TO THE END OF THE YEAR | PENDING PAYMENTS | REVISED COST IF ANY/DATE OF REVISION |
|---|---|---|---|---|---|---|---|---|---|
| **1** | **2** | **3** | **4** | **5** | **6** | **7** | **8** | **9** | **10** |
| 21 | Improvement of Tarapith Piped Water Supply Scheme | 684.78/20.06.2016 | 2016 | 2019 | 55 | 12.86 | 59.84 | 150.00 | 0.00 |
| 22 | Improvement of water supply scheme for Amdol and its adjoining mouzas | 1031.38/07.03.2019 | 2019 | 2021 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23 | Maldanga Piped Water Supply Scheme | 1099.70/25.02.2016 | 2016 | 2019 | 15 | 65.89 | 73.39 | 75.00 | 0.00 |
| 24 | Panchara Piped Water Supply Scheme | 1491.34/20.12.2018 | 2018 | 2021 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 25 | Piped Water Supply Scheme for Fluoride Affected Mouzas under Suri-I, Suri-II and Sainthia Block | 5759.53/26.11.2015 | 2015 | 2020 | 60 | 743.97 | 1379.74 | 540.00 | 0.00 |
| 26 | Puranagram Piped Water Supply Scheme | 1111.07/24.02.2016 | 2016 | 2019 | 30 | 48.82 | 145.58 | 50.00 | 0.00 |
| 27 | Raghunathpur Piped Water Supply Scheme | 1039.13/13.01.2015 | 2015 | 2019 | 45 | 48.84 | 293.43 | 25.00 | 0.00 |
| 28 | Raypur Piped Water Supply Schme | 909.95/06.09.2017 | 2017 | 2019 | 10 | 27.07 | 27.07 | 10.00 | 0.00 |
| 29 | Sadasibpur (Bisor)Piped Water Supply Scheme | 574.85/19.12.2018 | 2018 | 2020 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 30 | Sekhpur Piped Water Supply Scheme | 729.66/07.12.2018 | 2018 | 2020 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 31 | Supply, Delivery, Instalation of R.O. Based fully automatic Bottling Plant Unit of Muluk Water Reservoir Site in the District of Birbhum under Bolpur Mech. Divn., PHE Dte. | 967.35/03.06.2015 | 2015 | 2019 | 99 | 98.34 | 898.25 | 25.00 | 0.00 |
| 32 | Titulia (Zone-I &II) Piped Water Supply Scheme | 1109.27/21.12.2018 | 2018 | 2020 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| | **Coochbehar Districts** | | | | | | | | |
| 33 | Balabhut Piped Water Supply Scheme | 550.74/06.09.2017 | 2018 | 2020 | 65 | 130.36 | 140.31 | 0.34 | 0.00 |
| 34 | Bara Phalimari Piped Water Supply Scheme | 570.19/06.09.2017 | 2018 | 2020 | 65 | 188.73 | 198.12 | 0.00 | 0.00 |
| 35 | Bogdabari Kesaibari Piped Water Supply Scheme | 637.14/17.12.2014 | 2015 | 2019 | 98 | 33.09 | 258.56 | 0.04 | 0.00 |
| 36 | Khapaidanga Piped Water Supply Scheme | 556.70/02.11.2015 | 2016 | 2019 | 85 | 54.82 | 185.84 | 0.12 | 0.00 |
| 37 | Lotapota Piped Water Supply Scheme | 532.38/06.09.2017 | 2018 | 2020 | 50 | 40.34 | 59.74 | 0.00 | 0.00 |
| 38 | Mahish Kuchi Piped Water Supply Scheme | 570.29/06.09.2017 | 2018 | 2020 | 60 | 121.46 | 141.47 | 0.06 | 0.00 |
| 39 | Najirganj Piped Water Supply Scheme | 512.73/16.10.2015 | 2016 | 2019 | 98 | 68.82 | 251.46 | 0.01 | 0.00 |
| 40 | Panisala Piped Water Supply Scheme | 588.21/06.09.2017 | 2018 | 2020 | 50 | 110.64 | 130.52 | 0.12 | 0.00 |
| 41 | Shifting of existing Pipeline of different piped water supply schemes due to Widening and Strengthening of SH-12A Coochbehar Alipurduar Road via Basneswar | 627.58/22.09.2015 | 2016 | 2020 | 60 | 57.64 | 302.59 | 1.41 | 0.00 |
| 42 | Shifting of existing Pipeline of different PWSS due to Widening and Strengthening of SH-12A from Changrabandha to Coochbehar | 1192.46/14.08.2015 | 2016 | 2020 | 40 | 69.63 | 262.72 | 7.27 | 0.00 |
| | **Dakshin Dinajpur District** | | | | | | | | |
| 43 | Deulbari Piped Water Supply Scheme | 539.50/06.09.2017 | 2017 | 2020 | 10 | 0.69 | 0.69 | 519.52 | 0.00 |

**APPENDIX - IX**

**COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS**

**( ₹ in Lakh)**

| Sl. No. | NAME OF PROJECT/WORKS | ESTIMATED COST OF WORK/DATE OF SANCTION | YEAR OF COMMEN-CEMENT | TARGET YEAR OF COMPLE-TION | PHYSICAL PROGRESS OF WORK (IN PERCENT) | EXPENDITURE DURING THE YEAR | PROGRESSIVE EXPENDITURE TO THE END OF THE YEAR | PENDING PAYMENTS | REVISED COST IF ANY/DATE OF REVISION |
|---|---|---|---|---|---|---|---|---|---|
| **1** | **2** | **3** | **4** | **5** | **6** | **7** | **8** | **9** | **10** |
| 44 | Implementation of Soak Pit Tchnology for waste water management of Spot Sources of North Bengal covering Malda, Jalpaiguri,Dakshin Dinajpur District and Siliguri Sub-Division,West Bengal | 570.77/02.03.2016 | 2016 | 2020 | 99 | 58.79 | 103.64 | 98.17 | 0.00 |
| 45 | Kalikamora Piped Water Supply Scheme | 897.80/06.09.2017 | 2017 | 2020 | 10 | 14.27 | 14.27 | 724.83 | 0.00 |
| 46 | Kuskari Piped Water Supply Scheme | 620.49/02.11.2015 | 2016 | 2020 | 72 | 90.34 | 227.15 | 475.40 | 0.00 |
| 47 | Sub Surface Water Based Piped Water Supply Scheme for Fluoride Affected Areas of Gangarampur Block | 14501.52/18.02.2014 | 2014 | 2020 | 71 | 1420.00 | 6326.95 | 4232.62 | 0.00 |
| 48 | Sub Surface Water Based Piped Water Supply Scheme forTapan Block (Mitigation of Fluoride Affected Areas) | 16550.05/15.07.2014 | 2015 | 2020 | 80 | 118.06 | 5256.97 | 7447.15 | 0.00 |
| 49 | Water Supply Scheme for Anantapur (Zone-I & Zone-II) | 827.52/06.09.2017 | 2017 | 2020 | 10 | 12.53 | 12.53 | 693.76 | 0.00 |
| | **Darjeeling District** | | | | | | | | |
| 50 | Paschim Madati Piped Water Supply Scheme | 588.37/18.01.2016 | 2018 | 2019 | 62 | 192.15 | 192.15 | 189.62 | 0.00 |
| 51 | Purba Madati Piped Water Supply Scheme | 636.25/18.01.2016 | 2018 | 2019 | 65 | 259.86 | 259.86 | 229.15 | 0.00 |
| | **Hooghly District** | | | | | | | | |
| 52 | Chopa Piped Water Supply Scheme | 724.75/24.11.2017 | 2017 | 2019 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 53 | Ground Water Supply Based Piped Water Supply Scheme for Baruipara & its adjoining mouzas | 933.18/24.03.2015 | 2015 | 2019 | 30 | 52.00 | 52.00 | 0.00 | 0.00 |
| 54 | Baruipara | 933.18/24.03.2015 | 2018 | 2019 | 80 | 216.00 | 248.00 | 685.18 | 0.00 |
| 55 | Palaspai | 517.10/26.10.2016 | 2017 | 2019 | 90 | 80.00 | 157.00 | 360.10 | 0.00 |
| 56 | Hazipur | 503.29/02.11.2016 | 2017 | 2019 | 95 | 168.00 | 206.00 | 335.29 | 0.00 |
| 57 | Piarapur | 542.15/06.04.2017 | 2018 | 2019 | 85 | 59.00 | 59.00 | 483.15 | 0.00 |
| 58 | Basudebbati | 514.36/24.11.2017 | 2019 | 2019 | 5 | 0.00 | 0.00 | 514.36 | 0.00 |
| 59 | Chopa | 724.75/24.11.2017 | 2018 | 2020 | 5 | 0.00 | 0.00 | 0.00 | 0.00 |
| 60 | Kola | 742.06/24.11.2017 | 2019 | 2020 | 10 | 8.00 | 8.00 | 0.00 | 0.00 |
| 61 | Goswami Malipara | 710.07/01.12.2017 | 2018 | 2020 | 5 | 0.00 | 0.00 | 0.00 | 0.00 |
| 62 | Shyamballavpur | 532.64/07.12.2017 | 2018 | 2020 | 5 | 0.00 | 0.00 | 0.00 | 0.00 |
| 63 | Kaikala | 841.88/13.03.2018 | 2018 | 2020 | 10 | 4.00 | 4.00 | 0.00 | 0.00 |
| 64 | Mainan | 515.82/10.12.2018 | 2019 | 2020 | 5 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65 | Haraditya | 522.14/10.12.2018 | 2019 | 2020 | 5 | 0.00 | 0.00 | 0.00 | 0.00 |
| 66 | Chiladangi | 585.09/07.12.2018 | 2019 | 2020 | 5 | 0.00 | 0.00 | 0.00 | 0.00 |
| 67 | Batanal | 784.34/12.12.2018 | 2019 | 2020 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 68 | Purba Thakuranichak | 882.90/04.01.2019 | 2019 | 2020 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 69 | Surface Water Based scheme for Balagarh & Pandua | 52082.02/22.11.2018 | 2019 | 2023 | 2 | 40.00 | 40.00 | 200.00 | 0.00 |
| 70 | Kaikala Piped Water Supply Scheme | 841.88/13.03.2018 | 2018 | 2020 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |

**APPENDIX - IX**

**COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS**

**( ₹ in Lakh)**

| Sl. No. | NAME OF PROJECT/WORKS | ESTIMATED COST OF WORK/DATE OF SANCTION | YEAR OF COMMEN-CEMENT | TARGET YEAR OF COMPLE-TION | PHYSICAL PROGRESS OF WORK (IN PERCENT) | EXPENDITURE DURING THE YEAR | PROGRESSIVE EXPENDITURE TO THE END OF THE YEAR | PENDING PAYMENTS | REVISED COST IF ANY/DATE OF REVISION |
|---|---|---|---|---|---|---|---|---|---|
| **1** | **2** | **3** | **4** | **5** | **6** | **7** | **8** | **9** | **10** |
| 71 | Palaspai Piped Water Supply Scheme | 517.10/26.10.2016 | 2016 | 2019 | 40 | 6.25 | 6.25 | 20.00 | 0.00 |
| 72 | Piarapur Piped Water Supply Scheme | 642.15/06.04.2017 | 2017 | 2019 | 25 | 12.91 | 12.91 | 0.00 | 0.00 |
| 73 | Surface Water Based Piped Water Supply Scheme for Arsenic Affected Balagarh & Pandua Blocks | 52082.00/22.11.2018 | 2019 | 2023 | 2 | 0.00 | 40.00 | 0.00 | 0.00 |
| | **Howrah Districts** | | | | | | | | |
| 74 | Surface Water Based Water Supply Scheme for Bally Jagachha Block | 15068.00/22.03.2013 | 2013 | 2020 | 90 | 200.00 | 14200.00 | 300.00 | 0.00 |
| 75 | Amritasal Piped Water Supply Scheme | 523.04/24.02.2016 | 2016 | 2021 | 70 | 5.04 | 118.28 | 0.00 | 0.00 |
| 76 | Balichak Piped Water Supply Scheme | 612.65/18.01.2016 | 2016 | 2021 | 45 | 61.74 | 200.55 | 0.00 | 0.00 |
| 77 | Ground Water Based Piped Water Supply Scheme for Dakshin Durgapur & Adj. Mouzas | 756.81/14.03.2013 | 2014 | 2020 | 95 | 445.87 | 457.87 | 0.00 | 0.00 |
| 78 | Khosalpur Piped Water Supply Scheme | 950.08/21.09.2017 | 2018 | 2021 | 50 | 257.89 | 347.19 | 0.00 | 0.00 |
| 79 | Laying distribution system for the uncovered areas of Surface Water Based Water Supply Scheme for Bally Jagacha Block | 1341.04/21.09.2016 | 2017 | 2020 | 70 | 81.52 | 81.52 | 0.00 | 0.00 |
| 80 | Sarda Piped WaterSupply Scheme | 606.34/24.02.2016 | 2016 | 2021 | 75 | 55.96 | 161.00 | 0.00 | 0.00 |
| 81 | Surface Water Based Water Supply for Bally-Jagacha Phase-II | 4588.00/14.01.2016 | 2016 | 2021 | 35 | 492.75 | 788.75 | 500.00 | 0.00 |
| 82 | Surface Water Based Water Supply scheme for Sankrail Block (Including Sankrail Food Park) and part of Domjur, Panchla, Uluberia-II Block | 27403.00/14.05.2018 | 2018 | 2024 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 83 | Surface Water Based Water Supply Scheme for Shyampur-I & II and part of Bagnan-I, Bagnan-II and Uluberia-I Blocks (Phase - I) | 82355.00/22.01.2019 | 2019 | 2025 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 84 | Uttar and Dakshin Bhatora Piped Water Supply Scheme | 722.10/19.12.2016 | 2018 | 2021 | 30 | 2.50 | 2.50 | 0.00 | 0.00 |
| | **Jalpaiguri District** | | | | | | | | |
| 85 | Implementation of Soak Pit Technology for waste water management of Spot Sources of North Bengal covering Malda, Jalpaiguri,Dakshin Dinajpur District and Siliguri Sub-Division, West Bengal | 570.77/02.03.2016 | 2016 | 2020 | 99 | 58.79 | 103.64 | 98.17 | 0.00 |
| | **Jhargram District** | | | | | | | | |
| 86 | Ground water based mini piped water supply scheme for provision of drinking water at different drought affected areas in 45 Nos. different locations | 1308.00/08.03.2019 | 2019 | 2019 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |

**APPENDIX - IX**

**COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS**

**( ₹ in Lakh)**

| Sl. No. | NAME OF PROJECT/WORKS | ESTIMATED COST OF WORK/DATE OF SANCTION | YEAR OF COMMEN-CEMENT | TARGET YEAR OF COMPLE-TION | PHYSICAL PROGRESS OF WORK (IN PERCENT) | EXPENDITURE DURING THE YEAR | PROGRESSIVE EXPENDITURE TO THE END OF THE YEAR | PENDING PAYMENTS | REVISED COST IF ANY/DATE OF REVISION |
|---|---|---|---|---|---|---|---|---|---|
| **1** | **2** | **3** | **4** | **5** | **6** | **7** | **8** | **9** | **10** |
| 87 | Sub-Surface Water Based Piped Water Supply Scheme for Nayagram Block (Part) | 7495.00/10.06.2016 | 2016 | 2020 | 24 | 640.08 | 1831.34 | 0.00 | 0.00 |
| | **Kalimpong District** | | | | | | | | |
| 88 | Improvement & Upgradation of Open Ground Reservoir at Lave under Neorakhola W/S & Mic.Divn, PHE Dte. | 1446.58/13.02.2015 | 2016 | 2020 | 60 | 276.96 | 676.96 | 0.00 | 0.00 |
| 89 | Permanent restoration of pipeline, bridges and pipeline tracks of Neorakhola Water Supply Scheme damaged by heavy rain followed by landslide on 30th June, 2015 | 699.45/07.06.2016 | 2018 | 2020 | 70 | 130.00 | 230.00 | 0.00 | 0.00 |
| | **Maldah District** | | | | | | | | |
| 90 | Adatala Piped Water Supply Scheme | 543.84/12.08.2014 | 2014 | 2020 | 75 | 0.42 | 108.00 | 359.11 | 0.00 |
| 91 | Augmentation of Surface Water Based Malda Area Water Supply Scheme (Northern Sector & Southern Sector) | 60259.00/01.03.2016 | 2019 | 2021 | 0 | 0.00 | 0.00 | 44165.47 | 0.00 |
| 92 | Ground Water Based Piped Water Supply Scheme for Bara Phulbari | 517.04/19.09.2014 | 2016 | 2019 | 95 | 173.54 | 336.73 | 67.46 | 0.00 |
| 93 | Implementation of Soak Pit technology for waste water management of Spot Sources of North Bengal covering Malda, Jalpaiguri, Dakshin Dinajpur District and Siliguri Sub-Division,West Bengal | 570.77/02.03.2016 | 2016 | 2020 | 99 | 58.79 | 103.64 | 98.17 | 0.00 |
| 94 | Khopakati Piped Water Supply Scheme | 742.43/22.09.2015 | 2015 | 2020 | 20 | 21.21 | 23.97 | 577.02 | 0.00 |
| 95 | Pardeonapur and Adj.Mouzas New Water Supply Scheme | 3128.08/22.06.2010 | 2011 | 2021 | 60 | 4.24 | 733.70 | 1586.44 | 0.00 |
| 96 | Ramnagar Piped Water Supply Scheme | 579.52/19.09.2014 | 2014 | 2019 | 85 | 69.30 | 103.23 | 371.32 | 0.00 |
| 97 | Second stage Chlorination arrangement at different distribujtion zones under Malda Arsenic Area W/S Scheme (Northern and Southern Sector) | 860.13/20.02.2019 | 2019 | 2020 | 0 | 0.00 | 0.00 | 127.80 | 0.00 |
| 98 | Supply and Installation of hand pump attached Mini-AIRP for habitations having No Safe Source in the Districts of Malda, Murshidabad, Nadia & North 24 Parganas (315 Nos.) | 1408.02/07.04.2015 | 2015 | 2019 | 98 | 141.37 | 287.56 | 80.00 | 0.00 |
| | **Murshidabad Districts** | | | | | | | | |
| 99 | Ground Water based water supply scheme for Seikhpara area and adjoining mouzas | 589.16/21.01.2013 | 2013 | 2019 | 98 | 22.99 | 462.15 | 127.01 | 0.00 |
| 100 | Improvement of Bhandra Piped Water Supply Scheme | 558.29/03.02.2017 | 2017 | 2019 | 65 | 37.74 | 187.74 | 339.83 | 0.00 |
| 101 | Improvement of Katakopra (Zone-I & II) and its adjoining mouzas water supply scheme | 612.95/21.12.2018 | 2019 | 2020 | 65 | 0.00 | 0.00 | 45.32 | 0.00 |

**APPENDIX - IX**

**COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS**

**( ₹ in Lakh)**

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|---|---|---|---|---|---|---|---|---|---|
| **1** | **2** | **3** | **4** | **5** | **6** | **7** | **8** | **9** | **10** |
| 102 | Improvement of Narasinghapur and its adjoining mouzas water supply scheme | 507.61/21.12.2018 | 2019 | 2020 | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 103 | Improvement of Surface Water Based Piped Water Supply Scheme for Arsenic Affected Areas of Murshidabad District (Central Sector) | 664.03/29.03.2017 | 2017 | 2019 | 90 | 150.00 | 150.00 | 150.00 | - |
| 104 | Kodia Piped Water supply Scheme | 532.91/09.02.2018 | 2018 | 2020 | 0 | 0.00 | 0.00 | 64.12 | 0.00 |
| 105 | SURFACE WATER BASED WATER SUPPLY SCHEME FOR ARSENIC AFFECTED AREAS OF MURSHIDABAD DIST(CENTRAL SECTOR) | 29072.40/09.12.2005 | 2008 | 2019 | 92 | 200.00 | 26923.90 | 2145.01 | 0.00 |
| 106 | Surface Water Based Water Supply Scheme for Arsenic Affected Areas of Balia of Sagrdighi Block | 28596.52/18.05.2018 | 2018 | 2020 | 2 | 2691.00 | 2691.00 | 1651.88 | 0.00 |
| 107 | Surface Water Based Water Supply Scheme in the uncovered Arsenic Affected Areas of Beldanga-I Block of Murshidabad | 6708.78/11.03.2011 | 2013 | 2019 | 75 | 108.29 | 3946.08 | 2762.70 | 0.00 |
| | **Nadia District** | | | | | | | | |
| 108 | Arranghata Waer Supply Scheme | 819.74/31.03.2008 | 2009 | 2019 | 96 | 38.35 | 719.02 | 59.00 | 0.00 |
| 109 | Chakdaha Water Sub-mission Scheme | 11385.00/17.02.2009 | 2010 | 2019 | 95 | 287.96 | 11003.25 | 381.75 | 0.00 |
| 110 | Chupria Water Supply Scheme | 525.99/31.03.2008 | 2009 | 2019 | 90 | 0.00 | 404.37 | 45.00 | 0.00 |
| 111 | Dubli Water Supply Scheme | 574.53/31.03.2008 | 2009 | 2019 | 95 | 16.09 | 487.36 | 65.00 | 0.00 |
| 112 | Duttapulia Water Supply Scheme | 1065.24/31.03.2008 | 2009 | 2020 | 90 | 41.90 | 951.19 | 72.00 | 0.00 |
| 113 | Gobindapur Water Supply Scheme | 652.82/12.02.2008 | 2009 | 2020 | 90 | 36.09 | 564.52 | 85.00 | 0.00 |
| 114 | Nrisinghapur Water Supply Scheme | 586.88/31.03.2008 | 2009 | 2019 | 95 | 19.10 | 550.97 | 32.00 | 0.00 |
| 115 | Rejuvenation of Ground Water Based Piped Water Supply Scheme for Karimpur | 807.08/13.12.2017 | 2018 | 2020 | 40 | 158.48 | 174.15 | 350.00 | 0.00 |
| 116 | Relaying of different diameter pipelines under Ground water based & Surface Water based piped water supply schemes which were damaged during widening & strengthening of different roads | 655.02/13.12.2017 | 2018 | 2020 | 60 | 330.64 | 330.64 | 324.38 | 0.00 |
| 117 | Relocation of parts of raw water rising main & clear water rising main under Surface WBPWSS for Ars.Aff Areas of Chakdah (Part) Block and Bulk Supply to Chakdah Municipality due to widening of NH-34 | 765.40/29.07.2015 | 2016 | 2020 | 65 | 10.00 | 172.48 | 300.00 | 0.00 |

**APPENDIX - IX**

**COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS**

**( ₹ in Lakh)**

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|---|---|---|---|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 118 | Supply and Installation of hand pump attached Mini-AIRP for habitations having No Safe Source in the Districts of Malda,Murshidabad, Nadia & North 24 Parganas (315 No.) | 1408.02/07.04.2015 | 2015 | 2019 | 98 | 141.37 | 287.56 | 80.00 | 0.00 |
| 119 | Surface Water Based PWSS for Arsenic Affected Areas of Bagda and Bongaon Block (including Ranaghat-I, Ranaghat-II Blocks and Bongaon Municipality) | 109380.00/07.01.2019 | 2019 | 2026 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| | **North 24 Parganas** | | | | | | | | |
| 120 | Supply and Installation of hand pump attached Mini-AIRP for habitations having No Safe Source in the Districts of Malda, Murshidabad, Nadia & North 24 Parganas (315 Nos.) | 1408.02/07.04.2015 | 2015 | 2019 | 98 | 141.37 | 287.56 | 80.00 | 0.00 |
| 121 | Bangagram Water Quality Sub-mission Scheme | 642.97/24.12.2008 | 2009 | 2019 | 97 | 5.50 | 536.94 | 10.50 | 0.00 |
| 122 | Barakpur Water Supply Scheme | 553.82/31.03.2008 | 2009 | 2019 | 98 | 13.40 | 480.95 | 8.60 | 0.00 |
| 123 | Bhangatushkhali Piped Water Supply Scheme | 727.24/19.12.2018 | 2019 | 2021 | 5 | 0.00 | 0.00 | 0.00 | 0.00 |
| 124 | Bil Kanda & Adjoining Water Supply Scheme | 974.47/04.03.2008 | 2009 | 2019 | 96 | 9.64 | 165.29 | 10.70 | 0.00 |
| 125 | Bithari Water Quality sub-mission scheme | 807.07/24.12.2008 | 2009 | 2019 | 80 | 6.17 | 86.17 | 0.00 | 0.00 |
| 126 | Building Management Sys. IT Network, Access Control Digital EPABX, PA Sys., Display Panels,CCTV, Mech Car Parking & Installation of 30 KW Solar Micro Grid for Janaswasthya Karigori Bhawan | 802.54/11.01.2018 | 2018 | 2019 | 60 | 0.00 | 0.00 | 802.54 | 0.00 |
| 127 | Chunchura Piped Water Supply Scheme | 1401.86/20.12.2018 | 2019 | 2021 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 128 | Construction of 'Jana Swasthya Karigori Bhavan'at Plot No.CN-8,Salt Lake,Sector-V, Kolkata- 700091 | 5499.00/07.01.2016 | 2016 | 2021 | 90 | 649.88 | 1476.61 | 196.39 | 0.00 |
| 129 | Daudpur Piped Water Supply Scheme | 848.96/11.12.2018 | 2019 | 2021 | 5 | 0.00 | 0.00 | 0.00 | 0.00 |
| 130 | Ground Water Based Piped Water Supply Scheme for Shridhar Kati & adjoining mouzas with Solar Power System (Sundarban Island -61) | 6353.29/22.05.2014 | 2014 | 2019 | 65 | 1652.10 | 2452.10 | 0.00 | 0.00 |
| 131 | Ground Water Based Piped Water Supply Scheme to Bermajur | 778.81/11.06.2015 | 2015 | 2020 | 90 | 45.51 | 186.97 | 0.00 | 0.00 |
| 132 | Hingalganj Piped Water Supply Scheme | 2979.60/16.10.2015 | 2015 | 2020 | 80 | 539.68 | 1039.68 | 0.00 | 0.00 |
| 133 | Ichhlampur Water Sub-mission Scheme | 719.57/24.12.2008 | 2009 | 2019 | 95 | 16.53 | 648.01 | 18.50 | 0.00 |
| 134 | Improvement of Barbaria & adj. mouzas Piped Water Supply Scheme under Surface Water Based Water Supply Scheme in North 24 Parganas Arsenic Area | 673.31/21.01.2015 | 2016 | 2020 | 84 | 89.50 | 286.03 | 25.60 | 0.00 |
| 135 | Improvement of Humaipur Piped Water Supply Scheme | 923.13/08.03.2017 | 2017 | 2019 | 40 | 145.47 | 145.47 | 0.00 | 0.00 |

**APPENDIX - IX**

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|---|---|---|---|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 136 | Installation of Pond Based Solar Powered Ultra Filtration Mini Pipe Water Supply Scheme for providing potable drinking water in Saline Area of Sundarban | 858.09/21.12.2018 | 2019 | 2020 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 137 | Integrated Water Supply Schemes for 26 Nos. School (Phase-I) | 861.80/09.03.2017 | 2017 | 2019 | 75 | 267.63 | 519.63 | 0.00 | 0.00 |
| 138 | Integrated Water Supply Schemes for 29 Nos. School (Phase-I) | 983.87/09.03.2017 | 2017 | 2019 | 80 | 517.23 | 767.23 | 0.00 | 0.00 |
| 139 | Jeliakhali Purba Khanda Piped Water Supply Scheme | 645.54/21.12.2018 | 2019 | 2021 | 5 | 0.00 | 0.00 | 0.00 | 0.00 |
| 140 | Jhupkhali Piped Water Supply Scheme | 595.87/21.12.2018 | 2019 | 2021 | 5 | 0.00 | 0.00 | 0.00 | 0.00 |
| 141 | Joygopalpur Piped Water Supply Scheme | 1285.85/20.12.2018 | 2019 | 2021 | 5 | 0.00 | 0.00 | 0.00 | 0.00 |
| 142 | Kalinagar Piped Water Supply Scheme | 2258.35/29.01.2019 | 2019 | 2021 | 5 | 0.00 | 0.00 | 0.00 | 0.00 |
| 143 | Khamarkalla Water Supply Scheme | 542.23/31.03.2008 | 2009 | 2019 | 96 | 11.51 | 463.47 | 18.20 | 0.00 |
| 144 | Laukhali Patharghata Piped Water Supply scheme | 1159.53/20.12.2018 | 2019 | 2021 | 5 | 0.00 | 0.00 | 0.00 | 0.00 |
| 145 | Mohanpur Piped Water Supply Scheme | 3917.30/13.02.2019 | 2019 | 2021 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 146 | Paikpara W/S scheme | 651.88/17.12.2008 | 2009 | 2019 | 97 | 8.00 | 545.04 | 20.10 | 0.00 |
| 147 | Palla W/S Scheme | 686.53/17.12.2008 | 2009 | 2019 | 97 | 9.02 | 579.35 | 18.30 | 0.00 |
| 148 | Paschim Panchberia Water Supply Scheme | 715.45/11.07.2008 | 2008 | 2019 | 98 | 22.89 | 619.00 | 19.10 | 0.00 |
| 149 | Rampur Piped Water Supply Scheme | 767.65/21.12.2018 | 2019 | 2021 | 5 | 0.00 | 0.00 | 0.00 | 0.00 |
| 150 | Rejuvenation of Bandipur & Putulia Gram Panchayet Water Supply Scheme | 697.88/25.08.2011 | 2011 | 2019 | 96 | 3.57 | 433.58 | 11.60 | 0.00 |
| 151 | Relocation of rising main and distribution pipeline in connection with widening of Barasat-Basirhat Road (Taki Road) from Chaniage 3 KM to 20 KM | 998.50/19.09.2016 | 2017 | 2020 | 79 | 31.10 | 182.08 | 25.10 | 0.00 |
| 152 | Santoshpur Water sub-mission Scheme | 624.88/24.12.2008 | 2009 | 2019 | 97 | 19.50 | 528.21 | 11.30 | 0.00 |
| 153 | Sewli GP Piped Water Supply Scheme | 1581.15/11.12.2018 | 2019 | 2021 | 5 | 0.00 | 0.00 | 0.00 | 0.00 |
| 154 | Shimla Durgapur Water Sjupply Scheme | 547.15/31.03.2008 | 2008 | 2019 | 85 | 0.00 | 75.00 | 0.00 | 0.00 |
| 155 | Sukhdoani Piped Water Supply Scheme | 689.78/02.01.2019 | 2019 | 2021 | 5 | 0.00 | 0.00 | 0.00 | 0.00 |
| 156 | Supply, delivery, installation and commissioning of R.O. based fully automatic drinking water Bottling Plant Unit at Mangal Pandey W.T.P. Complex at Barrackpore in North 24 Parganas Dist. | 597.50/09.10.2013 | 2013 | 2019 | 98 | 2.65 | 580.94 | 13.24 | 0.00 |
| 157 | Surface Water Based PWSS for Arsenic Affected Areas of Bagda and Bongaon Block (including Ranaghat-I, Ranaghat-II Blocks and Bongaon Municipality) | 109380.00/07.01.2019 | 2019 | 2026 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |

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|---|---|---|---|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 158 | Surface Water Based Water Supply Scheme for Arsenic Affected Areas of Habra-Gaighata & Adjoining Mouzas | 57772.00/08.10.2013 | 2014 | 2020 | 64 | 5591.55 | 30747.55 | 0.00 | 0.00 |
| 159 | Surface Water Based Water Supply Scheme for arsenic affected areas of Haroa, Rajarhat & Bhangar- II | 68693.06/12.08.2016 | 2017 | 2021 | 70 | 4192.63 | 6412.59 | 21093.11 | 0.00 |
| 160 | Tushkhali Piped Water Supply Scheme | 812.47/11.12.2018 | 2019 | 2021 | 5 | 0.00 | 0.00 | 0.00 | 0.00 |
| 161 | Water ATMs for School Children in 70 nos. Schools of North 24 Parganas District within West Bengal with Awareness Campaigning and Health Monitoring Programme | 1600.41/09.11.2015 | 2016 | 2019 | 80 | 179.80 | 1529.74 | 0.00 | 0.00 |
| 162 | Water Supply Scheme for Chhota Sehara | 780.37/06.09.2017 | 2017 | 2020 | 10 | 4.07 | 4.07 | 0.00 | 0.00 |
| | **Paschim Bardhaman District** | | | | | | | | |
| 163 | Augmentation Water Supply Scheme for Mankar & adj. mouzas | 649.44/28.03.2013 | 2014 | 2019 | 90 | 17.53 | 342.44 | 0.00 | 0.00 |
| 164 | Chotkara Kanskuli Piped Water Supply Scheme | 2783.65/25.03.2015 | 2016 | 2019 | 60 | 72.51 | 382.04 | 1848.69 | 0.00 |
| 165 | Ground Water Based Water Supply Scheme for Chaktentul & adj. mouzas | 701.49/18.02.2014 | 2015 | 2019 | 70 | 3.25 | 167.47 | 0.00 | 0.00 |
| 166 | Improvement of Barabani Zone Pipied Water Supply Scheme | 1338.47/21.12.2016 | 2017 | 2019 | 60 | 3.10 | 60.66 | 866.76 | 0.00 |
| 167 | Improvement of RCFA Part-II Water Supply Scheme | 3359.97/26.11.2015 | 2015 | 2019 | 95 | 4.91 | 4.91 | 2271.23 | 0.00 |
| 168 | Improvement of piped water supply scheme for Ukhra & its adjoining areas under RCFA Part-II command area | 1972.91/30.08.2012 | 2014 | 2019 | 98 | 7.71 | 1382.38 | 100.00 | 0.00 |
| 169 | Kendra Kothamdhihi Piped water Supply Scheme | 2810.38/14.11.2014 | 2016 | 2019 | 65 | 63.33 | 393.28 | 1876.85 | 0.00 |
| 170 | Salanpur Piped Water Supply Scheme | 792.18/17.11.2014 | 2015 | 2019 | 98 | 40.03 | 458.60 | 159.28 | 0.00 |
| 171 | Semalya Piped Water Supply Scheme | 658.08/24.02.2016 | 2016 | 2020 | 5 | 0.00 | 19.98 | 513.58 | 0.00 |
| | **Paschim Medinipur District** | | | | | | | | |
| 172 | 32 PWSS & 59 Stand Alone PWSS system for Drought Like Situation Prone Blocks of Paschim Medinipur District (Mid-Term Plan under Master Plan) | 10913.00/11.01.2019 | 2019 | 2020 | 10 | 0.00 | 0.00 | 0.00 | 0.00 |
| 173 | Augmentation of Goaltore water supply scheme | 548.59/04.12.2018 | 2019 | 2020 | 10 | 15.00 | 15.00 | 0.00 | 0.00 |
| 174 | Augmentation of Sabong piped water supply scheme | 1225.16/08.03.2019 | 2019 | 2020 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 175 | Bhabaninagar Piped Water Supply Scheme | 539.85/13.12.2017 | 2018 | 2019 | 10 | 9.00 | 25.14 | 0.00 | 0.00 |
| 176 | Ground Water Based Piped Water Supply scheme for Kharagerya & adj. mouzas | 577.11/19.12.2018 | 2019 | 2020 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 177 | Ground Water Supply Based PipedWater Supply Scheme for Kharika | 530.08/21.01.2015 | 2015 | 2019 | 67 | 144.00 | 230.38 | 0.00 | 0.00 |

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|---|---|---|---|---|---|---|---|---|---|
| **1** | **2** | **3** | **4** | **5** | **6** | **7** | **8** | **9** | **10** |
| 178 | Ground Water based mini piped water supply scheme for provision of drinking water at different left out vulnerable drought affected arreas in 36 Nos.different locations | 1029.59/08.03.2019 | 2019 | 2019 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 179 | Improvement of Balichak (NM) and it adjoining mouzas water supply scheme | 525.51/07.03.2019 | 2019 | 2020 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 180 | Khasbar Piped Water Supply Scheme | 646.28/18.01.2016 | 2016 | 2019 | 10 | 25.76 | 25.76 | 0.00 | 0.00 |
| 181 | Nona Madhabchak Piped Water Water Scheme | 528.79/07.06.2016 | 2018 | 2019 | 10 | 7.00 | 28.35 | 0.00 | 0.00 |
| 182 | Pratappur Piped Water Supply Scheme | 669.18/17.02.2015 | 2015 | 2019 | 70 | 28.00 | 314.50 | 0.00 | 0.00 |
| 183 | Rejuvenation of Srinagar & its adj. mouzas water supply Scheme | 571.32/28.05.2018 | 2018 | 2020 | 10 | 11.00 | 11.00 | 0.00 | 0.00 |
| 184 | Warda Piped Water Supply Scheme | 515.47/04.01.2019 | 2019 | 2020 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| | **Purba Barddhaman District** | | | | | | | | |
| 185 | Ajhapur Piped Water Supply Scheme | 547.61/29.10.2015 | 2016 | 2019 | 60 | 85.42 | 89.55 | 0.22 | 0.00 |
| 186 | Antpara Piped Water Supply Scheme | 672.74/01.10.2015 | 2016 | 2019 | 86 | 21.59 | 144.80 | 0.00 | 0.00 |
| 187 | Augmentation for Bonpas-Kamarpara Piped Water Supply Scheme | 500.58/18.01.2016 | 2016 | 2019 | 45 | 11.23 | 35.53 | 0.00 | 0.00 |
| 188 | Balarampur Piped Water Supply scheme | 656.64/09.01.2018 | 2018 | 2019 | 45 | 65.50 | 65.50 | 0.00 | 0.00 |
| 189 | Gopikantapur Piped Water Supply Scheme | 560.30/07.06.2016 | 2016 | 2019 | 50 | 118.77 | 118.77 | 0.00 | 0.00 |
| 190 | Ground Water Based Piped Water Supply Scheme for Rayan and its adjoining mouzas | 832.53/07.03.2012 | 2013 | 2019 | 80 | 2.32 | 420.47 | 0.00 | 0.00 |
| 191 | Ground water based piped water supply scheme for Nandai and adjoining mouzas | 645.13/07.03.2013 | 2014 | 2019 | 80 | 4.00 | 372.76 | 0.00 | 0.00 |
| 192 | Kanshra Piped Water supply Scheme | 510.04/06.09.2017 | 2018 | 2019 | 40 | 0.00 | 0.00 | 19.56 | 0.00 |
| 193 | Mahesdanga Piped Water Supply Scheme | 714.71/22.09.2015 | 2016 | 2019 | 70 | 94.90 | 94.90 | 0.00 | 0.00 |
| 194 | Orgram Piped Water Supply Scheme | 981.53/22.02.2016 | 2017 | 2020 | 30 | 172.42 | 172.42 | 0.00 | 0.00 |
| 195 | Paschm Gopalpur Piped Water Supply Scheme | 518.35/24.09.2015 | 2016 | 2019 | 50 | 89.43 | 144.43 | 0.00 | 0.00 |
| 196 | Pratappur Piped Water Supply Scheme | 601.98/01.12.2017 | 2018 | 2020 | 20 | 17.90 | 17.90 | 0.00 | 0.00 |
| 197 | Sahhosenpur Piped Water Supply Scheme | 639.34/09.01.2018 | 2018 | 2020 | 30 | 18.17 | 18.17 | 0.00 | 0.00 |
| 198 | Slali Piped Water Supply Scheme | 594.24/01.12.2017 | 2018 | 2020 | 30 | 35.68 | 35.68 | 0.00 | 0.00 |
| 199 | Suhari Piped Water Supply Scheme | 526.91/22.09.2015 | 2016 | 2019 | 60 | 64.00 | 111.82 | 0.00 | 0.00 |
| 200 | Tehata Piped Water Supply Scheme | 661.56/31.08.2017 | 2018 | 2020 | 40 | 67.86 | 67.86 | 0.00 | 0.00 |
| | **Purba Medinipur District** | | | | | | | | |
| 201 | Alinan Piped Water Supply Scheme | 942.74/13.07.2017 | 2018 | 2019 | 65 | 416.67 | 416.67 | 0.00 | 0.00 |
| 202 | Bara Nalgerya Piped Water Supply Scheme | 866.85/19.12.2018 | 2019 | 2020 | 10 | 0.00 | 0.00 | 0.00 | 0.00 |

**APPENDIX - IX**

**COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS**

**( ₹ in Lakh)**

| Sl. No. | NAME OF PROJECT/WORKS | ESTIMATED COST OF WORK/DATE OF SANCTION | YEAR OF COMMEN-CEMENT | TARGET YEAR OF COMPLE-TION | PHYSICAL PROGRESS OF WORK (IN PERCENT) | EXPENDITURE DURING THE YEAR | PROGRESSIVE EXPENDITURE TO THE END OF THE YEAR | PENDING PAYMENTS | REVISED COST IF ANY/DATE OF REVISION |
|---|---|---|---|---|---|---|---|---|---|
| **1** | **2** | **3** | **4** | **5** | **6** | **7** | **8** | **9** | **10** |
| 203 | Chandibeniya Piped Water Supply Scheme | 963.47/10.12.2018 | 2019 | 2020 | 10 | 0.00 | 0.00 | 0.00 | 0.00 |
| 204 | Dona Piped Water Supply Scheme | 852.01/22.09.2015 | 2016 | 2019 | 60 | 135.95 | 268.85 | 0.00 | 0.00 |
| 205 | Keshabpur Jalpai Piped Water Supply Scheme | 842.80/12.02.2016 | 2018 | 2029 | 50 | 343.30 | 349.93 | 0.00 | 0.00 |
| 206 | Lakshya Piped Water Supply Scheme | 567.03/12.02.2016 | 2018 | 2020 | 70 | 195.71 | 195.71 | 0.00 | 0.00 |
| 207 | Mahammadpur Piped Water Supply Scheme | 640.30/18.01.2016 | 2018 | 2020 | 55 | 182.41 | 190.87 | 48.50 | 0.00 |
| 208 | Nagua Piped Water Supply Scheme | 574.56/13.12.2017 | 2018 | 2020 | 40 | 46.43 | 46.43 | 0.00 | 0.00 |
| 209 | Uttar Dhalhara Piped Water Supply Scheme | 858.60/19.12.2018 | 2019 | 2020 | 15 | 4.96 | 4.96 | 0.00 | 0.00 |
| | **Purulia District** | | | | | | | | |
| 210 | Arsha and its Adjoining Mouzas New Piped Water Supply Scheme | 630.88/02.08.2010 | 2019 | 2019 | 68 | 0.00 | 191.28 | 0.00 | 310.92/ 24.07.2017 |
| 211 | Construction of 224 Nos. Rig Bored Tube Wells and supply delivery and installation of single phase submersible pumping machinery in the District of Purulia | 830.45/01.03.2019 | 2019 | 2020 | 5 | 0.00 | 0.00 | 32.04 | 0.00 |
| 212 | Madandi Piped Water Supply Scheme | 1668.76/29.10.2015 | 2019 | 2019 | 94 | 246.45 | 572.46 | 0.00 | 0.00 |
| 213 | Panradda Piped Water Supply Scheme | 4555.26/01.03.2016 | 2020 | 2020 | 18 | 87.10 | 87.10 | 0.00 | 0.00 |
| 214 | Rayband Piped Water Supply Scheme | 3064.32/19.01.2016 | 2020 | 2020 | 5 | 0.00 | 1.63 | 0.00 | 0.00 |
| 215 | West Bengal Piped Water Supply Project (Purulia) | 117310.00/23.07.2013 | 2022 | 2022 | 2 | 22.31 | 1419.86 | 0.00 | 129625.00/ |
| | **South 24 Parganas District** | | | | | | | | |
| 216 | Achintya Nagar Piped Water Supply Scheme | 1500.30/11.01.2019 | 2019 | 2020 | 5 | 0.00 | 0.00 | 1342.62 | 0.00 |
| 217 | Amlamethi Water Supply Scheme | 1168.84/09.02.2018 | 2018 | 2020 | 25 | 50.00 | 50.00 | 1118.84 | 0.00 |
| 218 | Amtali Piped Water Supply Scheme | 1134.31/29.02.2016 | 2016 | 2020 | 90 | 40.21 | 114.93 | 112.12 | 0.00 |
| 219 | Athara Beki Piped Water Supply Scheme | 971.99/22.09.2015 | 2015 | 2020 | 70 | 11.57 | 108.89 | 48.01 | 0.00 |
| 220 | Augmentation of Jibantala Piped Water Supply Scheme | 1586.34/11.01.2019 | 2019 | 2021 | 5 | 0.00 | 0.00 | 1391.21 | 0.00 |
| 221 | Bagdanga Piped Water Supply Scheme | 608.81/10.12.2018 | 2018 | 2020 | 5 | 0.00 | 0.00 | 546.39 | 0.00 |
| 222 | Bansra Piped Water Supply Scheme | 1553.29/01.03.2016 | 2016 | 2020 | 90 | 28.73 | 156.12 | 103.33 | 0.00 |
| 223 | Bayarsing Piped Water Supply Schme | 564.32/01.12.2017 | 2017 | 2020 | 30 | 79.94 | 79.94 | 484.37 | 0.00 |
| 224 | Bhaleya Piped Water Supply Scheme | 558.64/25.02.2016 | 2016 | 2020 | 70 | 16.47 | 36.46 | 50.86 | 0.00 |
| 225 | Bharatgarh Piped Water Supply Scheme | 660.62/25.02.2016 | 2016 | 2020 | 75 | 12.05 | 61.01 | 24.92 | 0.00 |
| 226 | Budh Khali Piped Water Supply Scheme | 1076.32/28.11.2016 | 2016 | 2020 | 80 | 71.40 | 139.22 | 934.09 | 0.00 |
| 227 | Chemagari Piped Water Supply Scheme | 544.95/20.12.2017 | 2017 | 2020 | 80 | 69.58 | 69.58 | 475.37 | 0.00 |
| 228 | Chhota Molla Khali (Island 135) Piped Water Supply Scheme | 2812.93/05.02.2019 | 2019 | 2020 | 5 | 0.00 | 0.00 | 2438.71 | 0.00 |
| 229 | Daharani Piped Water Supply Scheme | 838.32/23.05.2017 | 2017 | 2020 | 80 | 33.25 | 54.94 | 783.32 | 0.00 |
| 230 | Daria Piped Water Supply Scheme | 695.69/22.09.2015 | 2015 | 2020 | 90 | 4.07 | 68.81 | 67.46 | 0.00 |
| 231 | Devis Abad Piped Water Supply Scheme | 966.64/10.12.2018 | 2018 | 2020 | 5 | 0.00 | 0.00 | 808.12 | 0.00 |

**APPENDIX - IX**

**COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS**

**( ₹ in Lakh)**

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|---|---|---|---|---|---|---|---|---|---|
| **1** | **2** | **3** | **4** | **5** | **6** | **7** | **8** | **9** | **10** |
| 232 | Duttababur Abad Piped Water Supply Scheme | 702.94/10.12.2018 | 2018 | 2020 | 5 | 0.00 | 0.00 | 605.60 | 0.00 |
| 233 | Dwariknagar Piped Water Supply Scheme | 641.57/08.11.2017 | 2017 | 2020 | 75 | 62.82 | 82.82 | 578.73 | 0.00 |
| 234 | Gobindapur Abad Piped Water Supply Scheme | 641.91/02.01.2019 | 2019 | 2020 | 5 | 0.00 | 0.00 | 582.07 | 0.00 |
| 235 | Goran Bose Piped Water Supply Scheme | 775.84/02.11.2016 | 2016 | 2020 | 90 | 10.25 | 59.71 | 27.60 | 0.00 |
| 236 | Ground Water Based Piped Water Supply Scheme for Bijoynagar | 1323.18/20.02.2015 | 2015 | 2020 | 60 | 14.05 | 79.96 | 52.62 | 0.00 |
| 237 | Ground Water Based Piped Water Supply Scheme for Dakshin Gangadharpur & adj. mouzas | 531.34/27.01.2014 | 2014 | 2020 | 90 | 180.32 | 425.00 | 28.64 | 0.00 |
| 238 | Ground Water Based Piped Water Supply Scheme for Haripur | 946.09/21.01.2015 | 2015 | 2020 | 70 | 1.11 | 55.67 | 37.43 | 0.00 |
| 239 | Ground Water Based Piped Water Supply Scheme for Srinagar | 596.83/28.11.2014 | 2014 | 2020 | 90 | 9.90 | 100.69 | 29.18 | 0.00 |
| 240 | Harbhangi Piped Water Supply Scheme | 856.01/20.12.2017 | 2017 | 2020 | 40 | 53.56 | 53.56 | 802.45 | 0.00 |
| 241 | Harekrishnapur Piped Water Supply Scheme | 1033.80/20.12.2018 | 2018 | 2020 | 5 | 0.00 | 0.00 | 894.75 | 0.00 |
| 242 | Hiranmoypur Piped Water Supply Scheme | 1201.20/21.12.2018 | 2018 | 2020 | 5 | 0.00 | 0.00 | 1087.80 | 0 |
| 243 | Improvement of Coverage of Budge Budge -I Block (Rural) from, the Mega Surface Water Supply Project from Falta-Mathurapur Piped Water Supply Scheme | 3231.11/15.10.2015 | 2015 | 2020 | 85 | 129.12 | 757.11 | 847.93 | 0.00 |
| 244 | Improvement of water Supply [Phase-III] in Baruipur and Mograhat-II Block | 668.76/08.08.2018 | 2018 | 2020 | 80 | 0.00 | 0.00 | 249.18 | 0.00 |
| 245 | Improvement of water supply [Phase-I] in Bishnupur-I,Bishnupur-II and Budge Budge-II Block | 1476.31/21.01.2019 | 2019 | 2020 | 7 | 65.98 | 65.98 | 591.29 | 0.00 |
| 246 | Iswaripur Piped Water Supply Scheme | 511.97/29.02.2016 | 2016 | 2020 | 90 | 6.27 | 36.13 | 23.96 | 0.00 |
| 247 | Jyotishpur Piped Water Supply Scheme | 591.06/20.12.2017 | 2017 | 2020 | 70 | 65.69 | 65.69 | 525.36 | 0.00 |
| 248 | Kalugachhi Piped Water Supply Scheme | 693.22/20.12.2017 | 2017 | 2020 | 20 | 0.00 | 0.00 | 693.22 | 0.00 |
| 249 | Lahiripur Piped Water Supply Scheme | 705.16/07.12.2017 | 2017 | 2020 | 50 | 95.89 | 95.89 | 609.26 | 0.00 |
| 250 | Lot No - 126 Piped Water Supply Scheme | 1431.65/09.02.2018 | 2018 | 2020 | 40 | 4.91 | 4.91 | 1426.73 | 0.00 |
| 251 | Mahishamari Piped Water Supply Scheme | 661.20/18.01.2016 | 2016 | 2020 | 95 | 116.12 | 431.57 | 218.25 | 0.00 |
| 252 | Makhal Tala Piped Water Supply Scheme | 533.73/22.09.2015 | 2015 | 2020 | 90 | 58.81 | 288.30 | 243.06 | 0.00 |
| 253 | Mallik Kati Piped Water Supply Scheme | 626.76/01.12.2017 | 2017 | 2020 | 20 | 70.00 | 70.00 | 556.76 | 0.00 |
| 254 | Mather Dighi Piped Water Supply Scheme | 1230.60/13.03.2018 | 2018 | 2020 | 25 | 0.00 | 0.00 | 1230.60 | 0.00 |
| 255 | Mega Surface Water Based Water Supply Scheme for Falta - Mathurapur, District : South 24 Parganas | 133241.00/18.09.2012 | 2012 | 2021 | 76 | 15022.32 | 92854.39 | 45480.00 | 0.00 |
| 256 | Mrityunjoy Nagar Piped Water Supply Scheme | 623.55/18.01.2016 | 2016 | 2020 | 75 | 7.47 | 37.46 | 25.70 | 0.00 |

**APPENDIX - IX**

**COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS**

**( ₹ in Lakh)**

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|---|---|---|---|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 257 | Narayanpur Piped Water Supply Scheme | 576.28/22.09.2015 | 2015 | 2020 | 75 | 0.00 | 55.16 | 38.26 | 0.00 |
| 258 | Puinjali Piped Water Supply Scheme | 502.09/03.11.2017 | 2017 | 2020 | 40 | 80.00 | 80.00 | 422.09 | 0.00 |
| 259 | Rakhalpur Piped Water Supply Scheme | 659.05/04.01.2019 | 2019 | 2020 | 5 | 0.00 | 0.00 | 595.13 | 0.00 |
| 260 | Ramchandrakhali Piped Water Supply Scheme | 1286.07/21.12.2018 | 2018 | 2020 | 5 | 0.00 | 0.00 | 1079.35 | 0.00 |
| 261 | Sambhunagar Piped Water Supply Scheme | 1137.76/11.12.2018 | 2018 | 2020 | 5 | 0.00 | 0.00 | 1034.10 | 0.00 |
| 262 | Shifting of W/S pipeline for Road Widening by PWD at Thakurpukur-Bibirhat-Bakrahat-Raipur Rd. (2.5 km to 7.5 km) fron Hanspukur Bridge to Borapukur under SWBWSS in the Ars. Aff. Areas of S-24 Pgns. Dist. | 596.06/08.06.2018 | 2018 | 2019 | 3 | 0.00 | 0.00 | 0.00 | 0.00 |
| 263 | Sibkalinagar Piped Water Supply Scheme | 500.58/08.11.2017 | 2017 | 2020 | 80 | 70.00 | 70.00 | 430.58 | 0.00 |
| 264 | Sridharnagar Piped Water Supply Scheme | 683.70/10.12.2018 | 2018 | 2020 | 5 | 0.00 | 0.00 | 614.87 | 0.00 |
| 265 | Srinarayanpur Piped Water Supply Scheme | 909.41/28.10.2016 | 2016 | 2020 | 95 | 111.66 | 111.66 | 796.08 | 0.00 |
| 266 | Strenthening of existing 1422 mm dia (O.D), 1016 mm dia (O.D), 711 mm dia (O.D) Raising Main pipeline at different location under Surface Water Based WSS in the Arsenic Affected Area (Phase-I) | 999.99/30.03.17 | 2017 | 2019 | 10 | 9.50 | 9.50 | 0.00 | 0.00 |
| 267 | Supply, Installation, Commissioning and Operation & Maintenance of integrated Water Supply Schemes for 56 (fifty Six) Nos. Schools at Gosaba Block. | 865.20/28.06.18 | 2018 | 2020 | 10 | 0.00 | 0.00 | 865.20 | 0.00 |
| 268 | Supply, Installation Commissioning and Operation & Mintenance of Integrated Water Supply Schemes for 94 (ninety four) Nos. School at Kakdwip Block [Phase-IV] | 1452.30/28.06.18 | 2018 | 2020 | 10 | 0.00 | 0.00 | 1452.30 | 0.00 |
| 269 | Surface Water based Water supply Scheme for arsenic affected areas of Haroa, Rajarhat & Bhangar-II | 68693.06/12.08.16 | 2017 | 2021 | 70 | 4192.63 | 6412.59 | 21093.11 | 0.00 |
| 270 | Taldi Piped Water Supply Scheme | 1095.92/20.12.18 | 2018 | 2020 | 5 | 0.00 | 0.00 | 919.33 | 0.00 |
| 271 | Tilkumar Water Supply Scheme | 1647.87/21.12.18 | 2018 | 2020 | 5 | 0.00 | 0.00 | 1413.03 | 0.00 |
| 272 | Uttar Angad Baria Piped Water Supply Scheme | 651.59/29.02.16 | 2016 | 2020 | 85 | 14.73 | 34.24 | 77.02 | 0.00 |
| | **Uttar Dinajpur District** | | | | | | | | |
| 273 | Bhojpur Piped Water Supply Scheme | 608.25/13.12.17 | 2017 | 2020 | 3 | 0.00 | 0.00 | 91.15 | 0.00 |
| 274 | Chandanpur Piped Water Supply Scheme | 577.23/30.12.14 | 2014 | 2019 | 90 | 122.65 | 233.05 | 92.36 | 0.00 |
| 275 | Mahadevpur Piped Water Supply Scheme | 543.31/27.08.14 | 2014 | 2019 | 96 | 113.28 | 274.14 | 105.62 | 0.00 |
| 276 | Maslandpur Piped Water Supply Scheme | 518.22/13.01.15 | 2015 | 2019 | 90 | 238.86 | 312.92 | 66.24 | 0.00 |
| 277 | Pakhuria Piped Water Supply Scheme | 547.19/30.12.14 | 2014 | 2020 | 93 | 112.42 | 209.80 | 85.43 | 0.00 |
| 278 | Purbba Chutiakhor Piped Water supply Scheme | 650.22/07.12.17 | 2017 | 2020 | 0 | 0.00 | 0.00 | 83.43 | 0.00 |
| 279 | Sahavita Piped Water Supply Scheme | 574.69/30.12.14 | 2014 | 2020 | 95 | 169.09 | 222.41 | 130.34 | 0.00 |

**APPENDIX - IX**

**COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS**

**( ₹ in Lakh)**

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|---|---|---|---|---|---|---|---|---|---|
| **1** | **2** | **3** | **4** | **5** | **6** | **7** | **8** | **9** | **10** |
| 280 | Sherpur Piped Water Supply Scheme | 624.56/30.12.14 | 2014 | 2019 | 95 | 119.34 | 324.96 | 99.80 | 0.00 |
| 281 | Sitgram Piped Water Supply Scheme | 630.57/22.12.14 | 2014 | 2019 | 46 | 235.57 | 298.76 | 93.82 | 0.00 |
| | **Public Works(Roads) Directorate** | | | | | | | | |
| 282 | Dalgaon Lankapara road from 0.00 kmp. to 0.4 km & 1.50 km to 18.10 km. Widening & Strengthening (Job No. CRF-WB-2017-18-54) | 16233.00/09.11.2017 | 2018 | 2019 | 32 | 3090.88 | 3134.95 | 0.00 | 0.00 |
| 283 | Bridges over river \Buri Torsha, Kumai I and Kumai II at 0.84 km., 1.20 km and 1.60 km respectively of Sonarpur Hasimara road (via Chilapota Forest), Construction in replacement of existing narrow and weak bridges | 2694.91/17.01.2018 | 2018 | 2020 | 12 | 82.42 | 82.42 | | |
| 284 | Bhatibari (PWDAV road) to Khatajani road via NH-31, Boragari (Alipurduar) from 0.00 kmp to 10.55 km, Strengthening work | 993.24/06.12.2017 | 2018 | 2019 | 82 | 450.00 | 651.80 | | |
| 285 | Volka road to Chepani Santinagar High road from 0.00 kmp. to 6.10 km, Strengthening work | 892.77/13.02.2018 | 2018 | 2019 | 30 | 45.00 | 45.00 | | |
| 286 | Banchukumari GP Office to Kalchini Block Border Road from 0.00 kmp to 6.53 km, Construction work | 846.61/29.03.2018 | 2018 | 2019 | 25 | 100.00 | 100.00 | | |
| 287 | Balurghat More to Alipurduar - I Block Border road via Satirghat Bridge from 0.00 kmp to 6.01 km; Strengthening work | 766.20/27.11.2017 | 2018 | 2019 | 99 | 467.57 | 567.57 | | |
| 288 | Barborisha II to Sankosh river road at Purba Salbari from 0.00 kmp to 6.15 km. Strengthening work | 761.08/19.02.2018 | 2018 | 2019 | 20 | 109.37 | 109.37 | | |
| 289 | Bridge over river Ajoy near Shibpur at ch. 17.84 km. of Muchipara Shibpur road (Paschim Burdwan) connecting Joydev Kendulu Khagra road at ch. 1.05 km (Birbhum) | 16325.00/24.11.2017 | 2018-19 | 2020-21 | 5 | 52.00 | 743.81 | | |
| 290 | Durgapur Barrage road (SH) from 0.00 kmp to 4.70 km (excluding ROB and DVC Canbal Bridge), 4 - Laning by widening & strengthening and 4.70 km to 5.97 km. construction of paved shoulder and PCBL to Aesby more via Sanjib Sarani, 0.00 kmp to 2.418 km, 2-Laning with paved shoulder | 5330.87/20.01.2017 | 2017 | 2019 | 90 | 3727.33 | 5230.21 | | 6778.64/ 07.01.2019 |
| 291 | Panagarh Shilampur Road from 0.00 kmp to 4.215 km, Widening & Strengthening work | 1627.26/04.12.2018 | 2019 | 2020 | 5 | | 0.00 | | |
| 292 | Raghunathpur to Kantaberia road via Motlandighi from 0.00 kmp to 10.80 kmp, Strengthening work | 1320.36/02.01.2018 | 2018 | 2019 | 99 | 1150.00 | 1150.00 | | |

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|---|---|---|---|---|---|---|---|---|---|
| **1** | **2** | **3** | **4** | **5** | **6** | **7** | **8** | **9** | **10** |
| 293 | Domohani Churulia Ajoy Ghat Road from 0.00 kmp to 7.20 km. Strengthening work and from 7.20 km to 9.00 kmp, Widening & Strengthening work | 651.36/16.07.2018 | 2018 | 2019 | 30 | 70.00 | 70.00 | | |
| 294 | Chanda-Domohani Road (FR14) from 0.00 kmp to 8.00 kmp, improvement work and from 8.00 kmp to 11.50 km, widening & Strengthening work | 650.46/17.05.2018 | 2018 | 2019 | 65 | 310.00 | 310.00 | | |
| 295 | Bigra Dignagar (Phase II) Road from 0.00 kmp to 4.80 km, Strengthening work | 554.99/14.12.2018 | 2019 | 2019 | 5 | | 0.00 | | |
| 296 | Raipur Akuta More road from 0.00 kmp to 19.90 km, Widening & Strengthening work | 5892.49/20.06.2018 | 2018 | 2019 | 35 | 1554.62 | 1554.62 | | |
| 297 | Simlapal Khatra road (SH) fromo 0.00 kmp to 26.24 km, from single lane carriageway to 2- lane carriageway, Widening and Strengtherning | 5742.66/02.02.2017 | 2017 | 2019 | 93 | 3244.49 | 5180.93 | | 5951.78/ 21.05.2018 |
| 298 | Construction of proposed ROB in lieu LC Gate No. KA-94 at km 234/14-16 of South Eastern Railway on Bankura Chhatna road | 4178.76/15.06.2018 | 2019 | 2021 | 2 | 116.55 | 116.55 | | |
| 299 | Jhantipahari Kashipur (Purulia Border) road via Arsha from 0.00 kmp to 12.10 km, Widening & strengthening work | 3718.26/27.06.2018 | 2018 | 2019 | 45 | 1400.00 | 1400.00 | | |
| 300 | Sabrakone to Morar Road from 0.00 kmp to 12.70 km, Widening & Strengthening work under Bankura Highway Division in the district of Bankura | 2630.93/02.08.2018 | 2019 | 2020 | 2 | | 0.00 | | |
| 301 | Bridge over river Darakwswar at 5th km of Chhatna Dalpur Bispuriya road, Construction in replacement of existing submersible box culvert | 2320.24/20.03.2018 | 2019 | 2021 | 2 | | 0.00 | | |
| 302 | Ranibandh to Barikul Road from 0.00 kmp ot 14.50 km-widening & strengthening work under Bankura Highway Division in the District of Bankura. | 2085.46/22.06.2018 | 2018 | 2019 | 5 | 244.00 | 244.00 | | |
| 303 | Khatra Ranibandh Jhilimili road from 0.00 kmp to 36.00 kmp (excluding Kechenda Bridge portion) with a link road to Kuilapal from 0.00 kmp to 1.50 km, Imporvement of riding quality. | 2081.80/22.05.2018 | 2018 | 2019 | 95 | 1575.00 | 1575.00 | | |
| 304 | Mejia-Kusthal Road from 0.00 kmp 11.20 km widening & strengthening work. | 2078.71/17.05.18 | 2018 | 2019 | 70 | 1325.52 | 1325.52 | | |

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| Sl. No. | NAME OF PROJECT/WORKS | ESTIMATED COST OF WORK/DATE OF SANCTION | YEAR OF COMMEN-CEMENT | TARGET YEAR OF COMPLE-TION | PHYSICAL PROGRESS OF WORK (IN PERCENT) | EXPENDITURE DURING THE YEAR | PROGRESSIVE EXPENDITURE TO THE END OF THE YEAR | PENDING PAYMENTS | REVISED COST IF ANY/DATE OF REVISION |
|---|---|---|---|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 305 | Rangamati-Asuria-Dejuri Road from 0.00 km to 16.65 km, strengthening work under Bankura Highway Division in the district of Bankura. | 1798.05/22.06.18 | 2019 | 2020 | 13 | 200.00 | 200.00 | | |
| 306 | Bishnupur-Sonamukhi-Rangamati Road from 28.00 km to 38.60 km, strengthening work under Bankura Highway Division in the district of Bankura | 1314.88/22.06.2018 | 2019 | 2019 | 2 | | 0.00 | | |
| 307 | 6 Cell 6.00 m* 7.00 m box bridge over Surkir Khal at 6th km of Raipur Akkuta More Road, in replacement of existing vented causeway | 614.15/14.08.2018 | 2018 | 2019 | 16 | 80.00 | 80.00 | | |
| 308 | 4 Cell box bridge (5.00 m* 6.50 m) over Harinmuri Khal at 11.30 km of Bishnupur Sonamukhi Rangamati Road, Consturction by replacing old narrow arch brige | 530.62/31.07.2018 | 2018 | 2019 | 15 | 75.00 | 75.00 | | |
| 309 | Construction of proposed five nos. of two lane bridges adjacent to existing old narrow bridges over Nowai Khal (Langolpota), Haroa Khal, Moja khal, Choto Khal and Boro Khal at chainages at 2.80 km, 5.45 km, 5.92 km, 8.87 km and 9.42 km respectively on Bishnupur Beliaghata road. | 7436.00/18.06.2018 | 2019 | 2021 | 7 | 100.00 | 100.00 | | |
| 310 | Bishnupur Beliaghata road from 0.00 kmp to 15.20 km excluding bridges, Improvement (Job No.: CRF-WB-2017-18-55) | 6082.92/31.01.2018 | 2018 | 2019 | 87 | 4152.00 | 4812.93 | | 6111.16/ 31.10.2018 |
| 311 | Basirhat Swarupnagar road from 0.00 kmp to 18.00 kmp, Widening & strengthening | 5775.34/26.03.2018 | 2018 | 2019 | 72 | 4050.50 | 4221.37 | | 5743.49/ 01.02.2019 |
| 312 | Sarberia Dhamakhali road from 0.00 kmp 7.96 km, Widening & strenghening work and 7.96 km to 9.96 km, Rigid pavement work | 4625.01/28.03.2018 | 2018 | 2019 | 80 | 2696.79 | 2696.79 | | 4624.24/ 05.12.2018 |
| 313 | Dum Dum Lawhati road from 0.75 km to 12.00 kmp, Widening & strengthening work | 4485.19/09.02.2018 | 2018 | 2019 | 18 | 3500.00 | 3500.00 | | |
| 314 | Haroa Auto Stand to Natunhat road from 0.00 kmp to 9.50 km, Rigid pavement work | 3307.35/30.01.2018 | 2018 | 2019 | 45 | 1250.00 | 1450.00 | | 3366.04/ 08/.01.2019 |
| 315 | Jessore road from 13.70 km to 14.70 km, construction of rigid pavement | 2235.69/19.01.2017 | 2017 | 2019 | 75 | 739.59 | 1048.51 | | |
| 316 | Debjani Cinema Hall to Sashina to Talpukur and Sashina to Pifa from 0.00 kmp to 12.50 km, Widening & strengthening work | 1812.41/15.11.2018 | 2019 | 2019 | 25 | 250.00 | 250.00 | | |

**APPENDIX - IX**

**COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS**

**( ₹ in Lakh)**

| Sl. No. | NAME OF PROJECT/WORKS | ESTIMATED COST OF WORK/DATE OF SANCTION | YEAR OF COMMEN-CEMENT | TARGET YEAR OF COMPLE-TION | PHYSICAL PROGRESS OF WORK (IN PERCENT) | EXPENDITURE DURING THE YEAR | PROGRESSIVE EXPENDITURE TO THE END OF THE YEAR | PENDING PAYMENTS | REVISED COST IF ANY/DATE OF REVISION |
|---|---|---|---|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 317 | S N Majumder Road from 0.00 kmp to 1.35 km, Widening & strengthening work | 995.29/20.09.2018 | 2018 | 2019 | 35 | 238.82 | 238.82 | | |
| 318 | Battala BDO Office to Nazat Puratan Hatkhola Road from 0.00 kmp to 3.30 km and from 5.80 km to 10.00 kmp, widening and strengthening work | 982.97/15.05.2018 | 2018 | 2019 | 80 | 699.87 | 699.87 | | |
| 319 | Srinathpur Keotsa Road via Charghat from 15.00 km to 22.00 kmp, Strengthening work | 909.36/10.09.2018 | 2018 | 2019 | 15 | 105.00 | 105.00 | | |
| 320 | Madartala to Choyni Bazar road via Lebutala from 4.50 km to 9.00 kmp, Strengthening work | 864.28/15.03.2018 | 2018 | 2019 | 85 | 781.70 | 781.70 | | |
| 321 | Barasat Byepass (Beliaghata Prithiba Khosdelpur road) from 0.00 kmp to 13.90km, Widening & strengthening work | 5838.56/30.01.18 | 2018 | 2020 | 21 | 844.21 | 874.28 | | |
| 322 | Habra Ukhra road from 0.00 kmp to 11.33 km, Widening & Strenghening work | 3247.49/15.12.2017 | 2018 | 2019 | 67 | 1600.00 | 1609.68 | | 2937.64/ 25.01.19 |
| 323 | Nilganj Santoshpur road from 0.00 kmp to 8.30 km, Widening & strengthening | 2676.00/06.09.2017 | 2018 | 2019 | 60 | 1092.98 | 1434.19 | | 2582.50/ 25.02.19 |
| 324 | Kachua Bhurkhundahat Gadamarahat road from 0.00 kmp to 11.93 km, Widening & Strengthening work | 2050.76/25.09.2017 | 2018 | 2019 | 65 | 1000.00 | 1003.46 | | |
| 325 | Guma Prithibi Road from 0.00 kmp to 5.00 kmp, strengehning work & from 5.00 kmp to 6.65 km widening & strengthening work | 1552.75/16.05.2018 | 2018 | 2019 | 52 | 600.00 | 600.00 | | |
| 326 | Guma Gurda road & Loknath Ashram to Link road from 0.00 kmp to 6.70 km, strengthening work | 997.37/18.07.2017 | 2017 | 2019 | 85 | 308.24 | 556.40 | | |
| 327 | Jibanpur kalsur road from 0.00 kmp to 10.30 km, Strengthening work | 972.470/30.01.2018 | 2018 | 2019 | 90 | 660.94 | 660.94 | | |
| 328 | 16 No. Gopalnagar Rail gate to Majhergram Road from 0.000 km to 7.885 km. widening and strengthening work under Barasat Highway Division No. II in the district of North 24-Parganas. | 897.78/22.06.2018 | 2018 | 2019 | 68 | 480.00 | 480.00 | | |
| 329 | NH-34 Gadamarahat to Mondouri Road from 0.00 kmp to 9.00 kmp, strenghening work under Barasat Highway Division No. II in the district of North 24-Parganas | 684.22/22.06.2018 | 2018 | 2019 | 80 | 417.92 | 417.92 | | |
| 330 | Mallickghat to Gobardanga Maslandapur Road from 0.00 kmp to 4.43 km, Strengthening work | 545.51/12.09.2018 | 2018 | 2019 | 50 | 229.74 | 229.74 | | |

**APPENDIX - IX**

**COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS**

**( ₹ in Lakh)**

| Sl. No. | NAME OF PROJECT/WORKS | ESTIMATED COST OF WORK/DATE OF SANCTION | YEAR OF COMMEN-CEMENT | TARGET YEAR OF COMPLE-TION | PHYSICAL PROGRESS OF WORK (IN PERCENT) | EXPENDITURE DURING THE YEAR | PROGRESSIVE EXPENDITURE TO THE END OF THE YEAR | PENDING PAYMENTS | REVISED COST IF ANY/DATE OF REVISION |
|---|---|---|---|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 331 | Construction of ROB & Approach Ramps over Nalhati Bye Pass road in lieu of LC Gate No. 26/SPL/E at km 111/3-4 between Rampurhat and Nalhati stations (under Eastern Railway) (Job No.: CRF-WB-2017-18-51) | 5001.95/19.06.2017 | 2017 | 2019 | 47 | 700.00 | 1170.00 | | |
| 332 | Rampurhat Tarapith road from 0.00 kmp to 7.00 kmp with a link to Atla from 0.00 kmpp to 2.617 km. Widening & Strengthening & beautification (Balance work) | 4469.12/20.03.2017 | 2017 | 2019 | 92 | 2700.00 | 3644.00 | | |
| 333 | Bahina More to Birbhum Border via Kamarghat & Hazipur from 0.00 km to 15.35 km and Birbhum Border Andi Road from 15.35 km to 22.35 km,. Widening & Strengthening Work | 4379.06/10.01.2019 | 2019 | 2020 | 0 | | 0.00 | | |
| 334 | Bridge over river Mayurakshi near Gunutia Ferryghat at 9.363 km to Lavpur Ramnagar Kotasur road construction (Balance work) | 2668.72/05.01.2018 | 2018 | 2019 | 23 | 522.00 | 522.00 | | |
| 335 | Kastogoria Health Centre Thakurpara Road from 0.00 kmp to 14.50 km, Widening & Stricgthening work including construction of 1 new bridge in replacement of existing narrow bridger over Irrigation Canal at Ch 1.765 km. | 2629.93/29.10.2018 | 2019 | 2020 | 0 | | 0.00 | | |
| 336 | Rajgram Mohanpur road via Gopalpur from 0.00 kmp to 13.00 kmp. Widening & Strengthening work | 1806.34/28.12.2017 | 2018 | 2019 | 78 | 1350.00 | 1350.00 | | |
| 337 | Margram to Sardha (Sailmile) road via Hasanpur More from 0.00 kmp to 13.40 km. Strengthening work | 1629.13/28.12.2017 | 2018 | 2019 | 83 | 1220.00 | 1220.00 | | |
| 338 | Kantagoria Panchgram road from 0.00 kmp to 10.00 kmp. Strengthening work | 1107.00/28.12.2017 | 2018 | 2019 | 93 | 910.00 | 960.00 | | |
| 339 | Tarapur Health Centre to Purulia via Budhigram Road from 0.00 kmp to 9.00 kmp. Improvement of riding quality work | 948.66/30.07.2018 | 2018 | 2019 | 82 | 700.00 | 700.00 | | |
| 340 | Amba Atla road from 0.00 kmp to 6.00 kmp. Widening & Strengthening work | 901.77/29.12.2017 | 2018 | 2019 | 90 | 400.00 | 600.00 | | |
| 341 | Construction of Bridge over river Ajoy at 22nd kmp on Panagarh Illambazar road (SH 14) adjacent to the existing Bridge (Job No. CRF-WB2017-18-53) | 11572.59/26.05.2017 | 2017 | 2019 | 62 | 3798.97 | 4131.39 | | |
| 342 | Construction of the proposed Bridge over river Kuyea on 14th km of Ahmedpur Kirnahar Ramjibanpur road (SH 6) | 4268.19/09.02.2018 | 2018 | 2019 | 45 | 1773.63 | 1792.23 | | |

**APPENDIX - IX**

**COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS**

**( ₹ in Lakh)**

| Sl. No. | NAME OF PROJECT/WORKS | ESTIMATED COST OF WORK/DATE OF SANCTION | YEAR OF COMMEN-CEMENT | TARGET YEAR OF COMPLE-TION | PHYSICAL PROGRESS OF WORK (IN PERCENT) | EXPENDITURE DURING THE YEAR | PROGRESSIVE EXPENDITURE TO THE END OF THE YEAR | PENDING PAYMENTS | REVISED COST IF ANY/DATE OF REVISION |
|---|---|---|---|---|---|---|---|---|---|
| **1** | **2** | **3** | **4** | **5** | **6** | **7** | **8** | **9** | **10** |
| 343 | Parui Brahmondihi Koyra Road from 0.00 kmp 14.83 km. Widening & strengthening and construction of a Bridge over river Shaal near Golte Village at 12.973 km | 3859.78/06.12.2018 | 2019 | 2020 | 0 | | 0.00 | | |
| 344 | Suri Amjora Road from 0.00 kmp to 11.00 kmp. Widening & strengthening work and from 11.00 kmp to 21.60 km strengthening work | 2910.25/05.01.2018 | 2018 | 2019 | 88 | 2230.00 | 2230.00 | | |
| 345 | Hirakuni Aligarh Road from 4.90 km to 13.70 km. Widening & strengthening work | 1122.65/13.03.2018 | 2018 | 2019 | 17 | 175.00 | 175.00 | | |
| 346 | Kankalitala Lavpur Road from 0.00 kmp to 15.40 km. Strengthening work | 943.12/12.09.2018 | 2018 | 2019 | 83 | 750.00 | 750.00 | | |
| 347 | Suri Rajnagar road (SH 6) from 0.00 kmp to 4.00 kmp. Widening & strengthening work | 839.02/11.10.2018 | 2019 | 2019 | 0 | | 0.00 | | |
| 348 | Balgona Guskara Mankar Road (SH 14) from 5.00 kmp to 18.15 km. Widening & strengthening work (2 Lane) and from 21.40 ti 29.50 km. widening & strengthening (2-Lane with paved shoulder) | 5938.48/11.10.2018 | 2019 | 2020 | 2 | | 0.00 | | |
| 349 | Katwa Churpuni Billeswar Palita Road from 3.90 km to 15.60 km. Widening & strengthening work | 4779.91/09.03.2019 | 2019 | 2020 | 0 | | | | |
| 350 | (A) Kashemnagar-Nutanhat-Srikhanda Road to Majigram Health Centre Road from 0.00 kmp to 2.50 km. Strengthening work, (B) Majigram Health Centre to Kawtwa-Churpuni-Billeswar Road from 0.00 kmp to 11.40 km. Strengthening work and (C) Katwa-Churpuni-Billeswar-Palta Road from 0.00 kmp to 3.60 km. Widening & strengthening work | 4029.15/07.01.2019 | 2019 | 2020 | 3 | | 0.00 | | |
| 351 | Kaichor Nandigram Singhi Road from 13.00 kmp pto 26.70 km. Strengthening work | 2272.00/25.02.2019 | 2019 | 2020 | 0 | | 0.00 | | |
| 352 | Kashemnagar Natunhat Srikhanada (KNS-II) Road from 10.00 kmp to 18.00 kmp, Strengthening work | 1090.00/27.11.2018 | 2019 | 2019 | 10 | 100.00 | 100.00 | | |
| 353 | Construction of a bridge over river Kunoor at 4th km of Dauradanga - Bara Mallickghat Road bridge over Kandor and Construction of new Road between Kashemnagar and Bara Mallickghat | 998.32/13.10.2010 | 2016 | 2019 | 75 | 650.00 | 1371.15 | | 1419.90/ 11.06.2015 |
| 354 | Old Kalna-Katwa Road from 0.00 kmp to 7.40 km. strengthening work | 627.84/17.05.2018 | 2018 | 2019 | 68 | 400.00 | 400.00 | | |

**APPENDIX - IX**

**COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS**

**( ₹ in Lakh)**

| Sl. No. | NAME OF PROJECT/WORKS | ESTIMATED COST OF WORK/DATE OF SANCTION | YEAR OF COMMEN-CEMENT | TARGET YEAR OF COMPLE-TION | PHYSICAL PROGRESS OF WORK (IN PERCENT) | EXPENDITURE DURING THE YEAR | PROGRESSIVE EXPENDITURE TO THE END OF THE YEAR | PENDING PAYMENTS | REVISED COST IF ANY/DATE OF REVISION |
|---|---|---|---|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 355 | Kashemnagar Natunhat Srikhanda (KNS-II) Road from 18.00 kmp to 28.50 km. Surfacing work | 561.30/05.11.2018 | 2019 | 2019 | 1 | | 0.00 | | |
| 356 | ROB at Memari with its immediate approaches at both ends in lieu of LC Gate No. 33 at km 82/9-11 of Bandel Bardhaman Section under Eastern Railway on G.T. road (old NH 2) (Job No. CRF-WB-2017-18-57) | 7082.07/22.05.2018 | 2018-2019 | 2021 | 0 | 26.90 | 26.90 | | |
| 357 | Debipur Bulbulitala Road from 0.00 kmp to 18.74 km. Widening & Strengthening work | 3769.88/24.01.2019 | 2019 | 2020 | 0 | | 0.00 | | |
| 358 | Aherbellma Pahalanpur Road from 0.00 kmp to 13.00 kmp. Widening & strengthening work | 3018.60/21.02.2019 | 2019 | 2020 | 0 | | 0.00 | | |
| 359 | Mirzapur Kaligram Kasumgram Nadanghat Samudragarh road from 15.00 kmp. to 17.00 kmp. 19.00 kmp to 20.00 kmp & 24.00 kmp to 32.00 kmp. Strengthening work | 2087.21/08.02.2017 | 2017 | 2019 | 92 | 600.00 | 1500.00 | | |
| 360 | Kulti Bakultala to Jewdhara Road from 0.00 kmp to 13.918 km. Strengthening work and 5 (Five) Nos. Single Cell 2m x 2m & 2 (Two) Nos. 4 Cell 5m x 5m Box Culvert. Construction work in the replacement of damaged structures | 1703.16/19.02.2019 | 2019 | 2020 | 0 | | 0.00 | | |
| 361 | Jamna Village Road (VR) from 0.00 kmp to 2.50 km. & Jamna Dirghapara Road (VR) from 0.00 kmp to 6.65 km. Upgradation & Strengthening work | 998.78/11.10.2018 | 2019 | 2019 | 0 | | 0.00 | | |
| 362 | Sankarpur Nibujibazar road from 0.00 kmp to 7.42 ojn. Strengthening work and from 7.42 km to 11.42 km. Widening & strengtghening work | 994.65/31.07.2018 | 2018-19 | 2019 | 10 | 100.00 | 100.00 | | |
| 363 | Bamunia Mongalpur Road from 0.00 kmp to 5.60 kmp Strengthening work | 718.59/27.08.2018 | 2018 | 2019 | 80 | 421.32 | 421.32 | | |
| 364 | Aherbelma Pahalanpur road from 13.00 kmp to 18.845 km Strengthening work | 704.60/19.01.2018 | 2018 | 2019 | 70 | 818.90 | 818.90 | | 1270.00/ 25.02.19 |
| 365 | Attagarh Saktigarh road from 0.00 kmp to 4.40 km, Strengthening work | 657.70/04.01.18 | 2018 | 2019 | 98 | 529.77 | 529.77 | | |
| 366 | Sitalkuchi Gosanimari road from 0.00 kmp to 16.55 km and Adabarighat Sitai road from 0.00 to 8.23 km, Widening & strengthening | 6986.44/09.01.18 | 2018 | 2019 | 30 | 810.00 | 810.00 | | |

**APPENDIX - IX**

**COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS**

**( ₹ in Lakh)**

| Sl. No. | NAME OF PROJECT/WORKS | ESTIMATED COST OF WORK/DATE OF SANCTION | YEAR OF COMMEN-CEMENT | TARGET YEAR OF COMPLE-TION | PHYSICAL PROGRESS OF WORK (IN PERCENT) | EXPENDITURE DURING THE YEAR | PROGRESSIVE EXPENDITURE TO THE END OF THE YEAR | PENDING PAYMENTS | REVISED COST IF ANY/DATE OF REVISION |
|---|---|---|---|---|---|---|---|---|---|
| **1** | **2** | **3** | **4** | **5** | **6** | **7** | **8** | **9** | **10** |
| 367 | Construction of bridge over river Mansai at Sagardightighat on Dinhata-Sitalkuchi Road and Sitai Road via Gosaimari Bandar | 6800.00/03.01.11 | 2012 | 2019 | 87 | 621.81 | 8890.13 | | 14661.95/ 18.01.19 |
| 368 | Coochbehar Baneswar Alipurduar road (SH 16) from 0.00 kmp to 9.00 kmp (excluding 1.80 km to 2.90 km), Widenig & strenghening work | 3141.85/05.01.18 | 2018 | 2019 | 50 | 900.00 | 900.00 | | |
| 369 | Dinhata Balarampur Chilakhana Road from 21.20 km to 27.20 km, Widening & strenghenign work | 1964.82/13.12.18 | 2019 | 2020 | 2 | 176.48 | 176.48 | | |
| 370 | Panisala Balarampur Road from 7.50 km to 12.31 km. Widening and strengthening work | 1886.11/11.10.2018 | 2019 | 2020 | 2 | | 0.00 | | |
| 371 | Connecting road from 780.50 km of NH 31 to Pundibari Sonapur road (at Pundibari Bazar) from 3.57 km to 10.50 km. Strengthening work | 998.00/25.06.2018 | 2018 | 2019 | 20 | | 0.00 | | |
| 372 | Kochamari High School to Veerapul Netaji Club road via Dinhata II BDO Office connected to 12th km of Dinhata Sahebganj road. New construction of 6.20 km. length | 980.96/23.05.2018 | 2018 | 2019 | 35 | 200.00 | 200.00 | | |
| 373 | Ghoksadanga Sukandighi Road from 0.00 kmp to 0.95 km. New construction from 0.95 km to 1.45 km Widening & Strengthening work and from 1.45 km. to 3.10 km. Widening & upgradation work Strengthening work | 978.04/01.11.2018 | 2019 | 2019 | 20 | 70.00 | 70.00 | | |
| 374 | Salmara Bazar (11th km of Burirhat Salmnara road) to Balarampur road via Saktir Bazar of 5.40 km length. Widening & strengthening work | 912.39/03.01.2018 | 2018 | 2018 | 90 | 711.00 | 711.00 | | |
| 375 | Dawaguri Bazar (789 km of NH 31) ato Kaljani Health Cedntre road (7th kmp ) from 0.00 kmp to 5.64 km. Widening & strengthening work | 910.29/15.03.2018 | 2018 | 2019 | 80 | 700.00 | 700.00 | | |
| 376 | NH 31 to Madhupurdham Haripurdham Road from 0.00 kmp to 3.80 km. Strengthening work | 910.10/01.11.2018 | 2019 | 2019 | 10 | 130.00 | 130.00 | | |
| 377 | Culverts at 4th,5th, 6th, 7th, 8th, 9th, 11th,13th, 17th and 18th km of Falakata Sildanga road. Re-construction and new construction alongwith Mansai river side protection in stretches | 866.41/31.05.2018 | 2018 | 2019 | 70 | 650.00 | 650.00 | | |
| 378 | Byapari Para (Pradip Byapari's house) to Krishnapur Tufanganj road via Gourmohon Bazar from 0.00 kmp to 4.43 km. Construction work | 865.93/09.01.2018 | 2018 | 2019 | 85 | 450.00 | 450.00 | | |

**APPENDIX - IX**

**COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS**

**( ₹ in Lakh)**

| Sl. No. | NAME OF PROJECT/WORKS | ESTIMATED COST OF WORK/DATE OF SANCTION | YEAR OF COMMEN-CEMENT | TARGET YEAR OF COMPLE-TION | PHYSICAL PROGRESS OF WORK (IN PERCENT) | EXPENDITURE DURING THE YEAR | PROGRESSIVE EXPENDITURE TO THE END OF THE YEAR | PENDING PAYMENTS | REVISED COST IF ANY/DATE OF REVISION |
|---|---|---|---|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 379 | Connecting road from 4.50 km of Coochbehar Baneswar Alipurduar road (Gopalpur Bazar) to 8.00 kmp of Pundibari Baneswar road (Chhagalber Bazar) from 0.00 kmp to 3.05 km. Widening & strengthening work | 791.31/09.01.2018 | 2018 | 2019 | 90 | 560.00 | 560.00 | | |
| 380 | Chetra Chekapdera Bazar (13th kmp of Dinhata Balarampur road) to Nazirhat Bazar road via Balakur New Bazar from 0.00 kmp to 4.05 km. Widening & strengthening work | 730.72/11.01.2018 | 2018 | 2019 | 90 | 641.00 | 641.00 | | |
| 381 | Ghokasdanga Hospital Chowpathy to Atpukuri road from 0.00 kmp to 3.498 km. Strengthening work | 711.63/04.07.2018 | 2019 | 2019 | 20 | 50.00 | 50.00 | | |
| 382 | Box Culvert construction at 1.70 km. 2.70 km, 3.60 km., 4.30 km, 4.90 km, 5.50 km, 5.90 km, 6.90 km, 7.30 km, 7.50 km, 7.60 km, 7.80 km, 8.20 km & 8.30 km of Sahebbari hat village path | 680.59/15.01.2018 | 2018 | 2019 | 80 | 300.00 | 300.00 | | |
| 383 | Kharubhanj Bazar (12 th km of Dinghata Sahebganj road) to Bamonhat road via Nayarhat Voter Chhara from 0.00 kmp to 3.50 km. New construction | 670.52/29.05.2018 | 2018 | 2019 | 70 | 300.00 | 300.00 | | |
| 384 | Box Culvert construction at chainage 0.50 km, 0.75 km, 1.50 km, 1.75 km, 2.45 km, 2.90 km, 3.50 km, 3.80 km, 4.10 km & 4.25 km (10 Nos ) or Hazrahat Nayerhat road | 664.71/18.01.2018 | 2018 | 2019 | 80 | 450.00 | 450.00 | | |
| 385 | Connecting road from 9th km of Coochbehar Baneswar Alipurduar road to Kaljani Health Centre road at Khapaidanga Nayarhat road from 0.00 kmp to 5.10 km. Widening & strengthening work | 636.65/15.03.2018 | 2018 | 2019 | 40 | 70.00 | 70.00 | | |
| 386 | Box Culvert at chainage 1.50 km, 2.20 km, 3.50 km, 7.20 km, 8.00 kmp, 9.50 km, 11.50 km, 13.60 km, 16.30 km, 18.00 kmp (Total 12 Nos.) of Kakina road | 633.74/15.01.2018 | 2018 | 2019 | 60 | 360.00 | 360.00 | | |
| 387 | 17 nos. Box Culvert construction at different chainages of Tufanganj Balabhut road | 633.25/15.01.2018 | 2018 | 2019 | 85 | 350.00 | 350.00 | | |
| 388 | Tufanganj Kamakhyaguri road to Takuamari Chowpathi road of NBDD road (Alipurduar Boxirhat road) from 0.00 kmp to 3.15 km. Construction work | 596.16/15.03.2018 | 2018 | 2019 | 70 | 150.00 | 150.00 | | |
| 389 | Kadamtala (90 th km of SH 16) ato Bagar Bazar road (3rd km of Kakina Road) via Tarer Par of 2.50 km length, New construction | 592.36/06.07.2018 | 2018 | 2019 | 45 | 320.87 | 320.87 | | |

**APPENDIX - IX**

**COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS**

**( ₹ in Lakh)**

| Sl. No. | NAME OF PROJECT/WORKS | ESTIMATED COST OF WORK/DATE OF SANCTION | YEAR OF COMMEN-CEMENT | TARGET YEAR OF COMPLE-TION | PHYSICAL PROGRESS OF WORK (IN PERCENT) | EXPENDITURE DURING THE YEAR | PROGRESSIVE EXPENDITURE TO THE END OF THE YEAR | PENDING PAYMENTS | REVISED COST IF ANY/DATE OF REVISION |
|---|---|---|---|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 390 | Jibonmondalhat Sonatikerihat Road from 0.00 Kmp to 23.40 km, Widening & strengthening work | 5667.53/12.10.2018 | 2019 | 2021 | 0 | | 0.00 | | |
| 391 | Joynagar Jalaberia Kultali Road from 7.40 km to 19.80 km, Widening & strengthening work | 4317.07/22.11.2018 | 2019 | 2020 | 0 | | 0.00 | | |
| 392 | Jamtala Kishorimohanpur road via Petkulchand Road from 0.00 kmp to 15.70 km, strengthening work and from 15.70 km to 31.95 km, Widening & strengthening work | 3498.18/21.05.2018 | 2018 | 2020 | 10 | 200.00 | 200.00 | | |
| 393 | Nimania Kaikhali road from 0.00 kmp to 12.53 km, Widening & strengthening | 3425.00/20.11.2017 | 2018 | 2019 | 60 | 1380.00 | 1380.00 | | |
| 394 | Lakshmikantapur Dhola road from 0.00 kmp to 9.45, Widening & Stregthening | 2750.00/08.09.2017 | 2018 | 2019 | 95 | 1630.00 | 2033.00 | | |
| 395 | Dhola-Nischindipur Road From 8.25 kmp to 23.20 kmp for Widening & Strengthenign Under Diamond Harbour Highway Division in the District of South 24 Parganas | 2589.31/21.08.2017 | 2017 | 2019 | 90 | 900.00 | 1611.20 | | |
| 396 | Lakshikantapur Mandirbazar Chakdah Road from 0.00 kmp to 17.17 km, Widening & strengthening work | 2133.23/01.10.2018 | 2019 | 2020 | 0 | | 0.00 | | |
| 397 | Companir Thek to Nabar More Road from 0.00 kmp to 6.11 km, Widening & Strengthening work | 1269.19/15.05.2018 | 2019 | 2020 | 0 | | 0.00 | | |
| 398 | Nilkhuti to Piyangegunge road from 0.00 kmp to 5.665 km, Widening & Strengthening | 993.58/06.03.2018 | 2018 | 2020 | 0 | | 0.00 | | |
| 399 | Bunorhat to Kalitala More road via Jhalaler More from 0.00 kmp to 2.94 km with a link ot Paler More from jhalaler More ( from 0.00 kmp to 1.34 km), Widening & Strengthening work | 989.66/12.12.2017 | 2018 | 2019 | 60 | 344.52 | 394.85 | | |
| 400 | Taranagar More at 4.60 km of Jibanmondalhat Mahismarihat road to kalitalar More ( kankatar More) at 13.80 km of Joynagar Jalaberia Kultali road, Construction of new Link road | 924.37/21.11.2017 | 2018 | 2019 | 50 | 259.78 | 334.79 | | |
| 401 | Dhanpota to Muldia Road from 0.00 to 5.40 km, Widening and Stregthening work | 894.00/17.05.2018 | 2018 | 2019 | 45 | 311.93 | 311.93 | | |
| 402 | Construction of Link road connecting Hatuganj Basuldanga road and Gurudaspur Rly. Stn. Diamond Harbour road from 0.00 kmp to 3.00 kmp, Widening & Strengthening | 872.37/20.06.2017 | 2017 | 2019 | 95 | 234.04 | 623.51 | | |

**APPENDIX - IX**

**COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS**

**( ₹ in Lakh)**

| Sl. No. | NAME OF PROJECT/WORKS | ESTIMATED COST OF WORK/DATE OF SANCTION | YEAR OF COMMEN-CEMENT | TARGET YEAR OF COMPLE-TION | PHYSICAL PROGRESS OF WORK (IN PERCENT) | EXPENDITURE DURING THE YEAR | PROGRESSIVE EXPENDITURE TO THE END OF THE YEAR | PENDING PAYMENTS | REVISED COST IF ANY/DATE OF REVISION |
|---|---|---|---|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 403 | Strengtehening of Sararhat Birlapur Road from 6.00 kmp to 16.66 kmp | 760.27/06.06.2016 | 2016 | 2019 | 98 | 39.76 | 658.46 | | |
| 404 | Chaltaberia Tentultala to Gudamerhat Road via Bamungachi from 0.00 kmp to 4.24 km, Construction of pavement | 602.39/28.05.2018 | | | 0 | 0.00 | 0.00 | | |
| 405 | Netra Rly. Station to Panchagram Block PHC Road form 0.00 kmp to 2.306 km, Widening & strengthening work | 572.64/16.02.2018 | 2018 | 2019 | 20 | 40.30 | 40.30 | | |
| 406 | All wether Halipad (03 Nos.) with adjacent VIP Rest Room at Sagar Island, Construction | 544.44/01.06.2018 | 2018 | 2019 | 20 | 64.67 | 64.67 | | |
| 407 | Matigara-Kurseong Road, Widening and strengthening of Road from 11.00 kmp to 16.00 kmp and 16.00 kmp to 21.00 kmp including consturction of two numbers culverts & one number bridge in between 14 & 15 kmp of | 1162.26/23.12.2015 | 2016 | 2019 | 90 | 154.48 | 804.69 | | |
| 408 | Mungpoo Rambibazar (Hill) road; 0.00 kmp to 3.50 km and 8.20 km to 12.00 kmp, Improvement of riding quality along with allied works | 744.40/27.12.2016 | 2017 | 2019 | 70 | 150.50 | 350.50 | | |
| 409 | Garidhura Mirik Simanabusti road from 0.00 kmp to 16.00 kmp, Protective works, road furniture, road safety measures and beautification works | 623.86/30.03.2018 | 2018 | 2019 | 40 | 231.50 | 231.50 | | |
| 410 | Fulbari to Dhainagar road from 0.00 kmp to 13.50 km Widening & Strengthenig work | 1924.80/30.03.2018 | 2018 | 2019 | 23 | 300.50 | 300.50 | | |
| 411 | Aminpur battala to Dehaband road via Katason, Sarala from 0.00 kmp to 15.45 km, Widening & Strengthenig work | 1633.72/09.01.2018 | 2018 | 2019 | 20 | 270.00 | 270.00 | | |
| 412 | Patun More to Jordighi road via Badlapur from 0.00 kmp to 15.35 km, Widenign & Strenghenign work | 1535.40/08.01.2018 | 2018 | 2019 | 10 | 30.00 | 30.00 | | |
| 413 | Pransagar shop of Subhas Ramprasad to Dahapara Road via Samara, Srinathbati, Khaspara, Ramdebpur, Dahapara, Jahangirpur G.P. office from 0.00 kmp to 6.80 km, widening and strengthening work | 987.50/16.05.2018 | 2018 | 2019 | 6 | 35.00 | 35.00 | | |
| 414 | Tapan school More to Vikahar road via Ramchandrapur from 0.00 kmp to 10.50 km, Widenign & Strengthenig work | 955.15/06.12.2017 | 2018 | 2019 | 25 | 182.00 | 182.00 | | |
| 415 | Maharajpur to sukdevpur Road from 0.00 kmp to 5.80 kmp, strengthening work | 885.95/16.05.2018 | 2018 | 2019 | 3 | | 0.00 | | |
| 416 | Sitahar to Behara Pukur road via Rayshali, Ashokegram GP Office from 0.00 kmp to 7.20 km, Strenghenig work | 681.08/15.03.2018 | 2018 | 2019 | 40 | 223.00 | 223.00 | | |

**APPENDIX - IX**

**COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS**

**( ₹ in Lakh)**

| Sl. No. | NAME OF PROJECT/WORKS | ESTIMATED COST OF WORK/DATE OF SANCTION | YEAR OF COMMEN-CEMENT | TARGET YEAR OF COMPLE-TION | PHYSICAL PROGRESS OF WORK (IN PERCENT) | EXPENDITURE DURING THE YEAR | PROGRESSIVE EXPENDITURE TO THE END OF THE YEAR | PENDING PAYMENTS | REVISED COST IF ANY/DATE OF REVISION |
|---|---|---|---|---|---|---|---|---|---|
| **1** | **2** | **3** | **4** | **5** | **6** | **7** | **8** | **9** | **10** |
| 417 | Consultancy services for (i) Collection of inventory data by Mobile bridge Inspection unit (MBIU), (ii) Analysis of bridge conditon and assessment of distress condition, (iii) Preparing estimate for remedial measures wherever necessary with the corresponding methods and technique for reapir and rehabilitation of the Bridges, Flyovers, ROB in the three different zones in the State of West Bengal under Public works Directorate & Public Works (Roads) Directorate. Package 3A for North Zone, Public Works (Roads) Directorate | 857.32/05.03.2019 | 2018-2019 | | 0 | 0.00 | 0.00 | | |
| 418 | Consultancy services for (i) Collection of inventory data by Mobile bridge Inspection unit (MBIU), (ii) Analysis of bridge conditon and assessment of distress condition, (iii) Preparing estimate for remidial measures wherever necessary with the corresponding methods and technique for repair and rehabilitation of the Bridges, Flyovers, ROB in three different zones in the State of West Bengal Under Public Works Direcorate & Public Works (Roads) Directorate, Package 2A for West Zone, Public Works (Roads) Directorate. | 545.15/22.02.19 | 2018-2019 | | 0 | | 0.00 | | |
| 419 | Consultancy services for (i) Collection of inventory data by Mobile bridge Inspection unit (MBIU), (ii) Analysis of bridge conditon and assessment of distress condition, (iii) Preparing estimate for remedial measures wherever necessary with the corresponding methods and tecnique for repair and rehabilitation of the Bridges, Flyovers, ROB in three different zones in the State of West Bengal Under Public Works Direcorate & Public Works (Roads) Directorate. Package 3B for North Zone, Public Works Directorate. | 523.56/05.03.2019 | 2018-2019 | | 0 | | 0.00 | | |
| 420 | Re-building of existing ROB as four lane ROB near Burdwan Railway station over the Burdwan-Durgapur Railway line connecting Kalna link road and Katwa road with GT road in district Burdwan in West Bengal (CRF/WB/2014-15/42) | 26222.91/19.03.2015 | 2015-2016 | 2019 | 90 | | 11547.77 | | |

**APPENDIX - IX**

**COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS**

**( ₹ in Lakh)**

| Sl. No. | NAME OF PROJECT/WORKS | ESTIMATED COST OF WORK/DATE OF SANCTION | YEAR OF COMMEN-CEMENT | TARGET YEAR OF COMPLE-TION | PHYSICAL PROGRESS OF WORK (IN PERCENT) | EXPENDITURE DURING THE YEAR | PROGRESSIVE EXPENDITURE TO THE END OF THE YEAR | PENDING PAYMENTS | REVISED COST IF ANY/DATE OF REVISION |
|---|---|---|---|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 421 | Additional ROB & Approach ramps in between Siliguri Town Railway Station to Siliguri Jn. Rly. Station at 5/6 km. Rly. Post and in between AIR VIEW more to Jhankar more on SH 12A (Burdwan road), Darjeeling | 7064.10/18.01.2018 | 2018 | 2020 | 10 | 470.00 | 2132.28 | | |
| 422 | Widening & Strengthening of Amtala Baruipur Road from Km 1.552 to km 17.084 under south 24 Parganas Division in the District of South 24 Parganas (Job No.: CRF-WB-2018-19/68) | 6161.00/10.03.2019 | 2019 | 2020 | 5 | 150.00 | 150.00 | | |
| 423 | ROB & Approac roamps at Nlikul in replacement of LC No. 14/SPL/T at 15/12-13 over Baidyabati Tarakeshwar Champadange (BTC) road, Hooghly (State & Rail, 50.50 share) (Job No.: CRF-WB-2017-18-52) | 3341.402/05.04.2017 | 2017 | 2019 | 80 | 1280.00 | 2161.34 | | |
| 424 | Muthadanga Batanol Pahlanpur Road from 0.00 kmp to 9.46 km., Widening & strengthening work | 4432.12/19.12.2018 | 2019 | 2020 | 1 | | 0.00 | | |
| 425 | Raja Rammohan Roy Road from 0.00 kmp to 12.00 kmp New constuction including 7.00 km concrete block pavement. | 2905.00/01.10.2018 | 2019 | 2020 | 1 | | 0.00 | | |
| 426 | Furfura Ainya Dakshindhi Bargachi Road from 0.00 kmp to 10.075 km (including Link road of Ujalpukur Rampara Toralpur Road, approach of FABD Road), Strengthening work | 2777.500/04.12.2018 | 2019 | 2020 | 1 | | 0.00 | | |
| 427 | Jagatballavpur-Sitapur-Jangipara road from 0.00 kmp to 9.60 km, Widening and Strengthening work Under Hooghly Highway Division No. I in the district of Hooghly. | 2018.66/09.07.2018 | 2019 | 2020 | 1 | | 0.00 | | |
| 428 | Arambag Gourhati Bandar road from 11.00 kmp to 21.60 km, Strengthening work | 1490.25/08.01.2018 | 2018 | 2019 | 95 | 1230.00 | 1230.00 | | |
| 429 | Bulundi Kanaria road from 0.00 kmp to 11.85 km, Strengthening work | 990.50/06.12.2017 | 2018 | 2019 | 80 | 682.00 | 682.00 | | |
| 430 | Madhubati Bengai road from 0.00 kmp to 5.80 km, Widening & Strengthening | 877.05/12.10.2017 | 2018 | 2019 | 99 | 500.00 | 670.00 | | |
| 431 | Khandighi, Jitarpur Health Centre road from 0.00 kmp to 6.29 km, Widening & strengthening | 870.77/22.09.2017 | 2018 | 2019 | 75 | 461.00 | 481.00 | | |
| 432 | Nalikul-Seakhala Road from 0.00 kmp to 6.180 km Improvement and Strengthening work Under Hooghly Higway Division No. I in the district of Hooghly. | 861.70/09.07.2018 | 2018 | 2019 | 40 | 250.00 | 250.00 | | |

**APPENDIX - IX**

**COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS**

**( ₹ in Lakh)**

| Sl. No. | NAME OF PROJECT/WORKS | ESTIMATED COST OF WORK/DATE OF SANCTION | YEAR OF COMMEN-CEMENT | TARGET YEAR OF COMPLE-TION | PHYSICAL PROGRESS OF WORK (IN PERCENT) | EXPENDITURE DURING THE YEAR | PROGRESSIVE EXPENDITURE TO THE END OF THE YEAR | PENDING PAYMENTS | REVISED COST IF ANY/DATE OF REVISION |
|---|---|---|---|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 433 | Banamalipur Fatepur Gotan Road from 0.00 kmp to 5.21 km, Strengthening work | 831.12/31.07.2018 | 2018 | 2019 | 65 | 453.00 | 453.00 | | |
| 434 | Kamarpukur to Krishnaganj road from 0.00 kmp to 12.894 km, Surfacing work | 796.96/08.12.2017 | 2018 | 2019 | 87 | 590.00 | 590.00 | | |
| 435 | Rangamati to Folui Tarazuli Khaghat road via Paschim para from 0.00 kmp to 14.50 km ,Surfacing work | 600.57/19.12.2017 | 2018 | 2019 | 97 | 540.00 | 540.00 | | |
| 436 | Kapastikuri-Meria Road from 0.00 kmp to 3.72 km, Strengthening work under Hooghly Higway Division No. I in the district of Hooghly. | 542.72/09.07.2018 | 2019 | 2019 | 2 | | 0.00 | | |
| 437 | Khadighi Anur road from 0.00 kmp ot 4.90 km, Strengthening work | 527.60/05.12.2017 | 2018 | 2019 | 85 | 415.00 | 415.00 | | |
| 438 | Krishnaganj to Tentulmari road from 0.00 kmp to 2.604 km, Strengthening work | 520.32/05.12.2017 | 2018 | 2019 | 87 | 450.00 | 450.00 | | |
| 439 | ROB at Simlagarh on GT Road in place of LC Gate No. 19 at km 66/5-7 under Eastern Railway ( Job No.: CRF-WB-2017-18-56) | 6454.26/22.05.2018 | | | 0 | | 0.00 | | |
| 440 | Construction of ROB in lieu of existing level crossing No. 27B at km 33/5-7, Near Kamarkundu Railway Station over howrah-Bardhaman Chord Section of Eastern Railway in 13th km of Baidyabati-Tarakeswar Rorad (SH-2) in the district of Hooghly. (CRF/WB/2014-15/38) | 5257.41/25.06.2014 | 2015 | 2019 | 85 | 386.17 | 2512.26 | | |
| 441 | Simla Delhi road to Rishra Jayashree Textile Mill road from 0.00 kmp to 2.75 km, construction of rigid pavement | 1133.29/05.01.2018 | 2018 | 2019 | 44 | 490.00 | 490.00 | | |
| 442 | G T Road (SH 13) from 605.50 km to 610.00 kmp, Widening & strengthening work | 1066.730/26.11.2018 | 2019 | 2019 | 0 | | 0.00 | | |
| 443 | Boinchi Jamna Baidyapur road from 0.00 kmp to 7.00 kmp, Strengthening work | 899.910/31.03.2018 | 2018 | 2019 | 82 | 620.11 | 620.11 | | |
| 444 | Reconstruction of 4-Lane Majerhat Bridge (ROB) adjacent to Majerhat Railway Station at 5.80 km on Diamond Harbour Road (NH 117) | 20077.28/05.11.2018 | 2018 | 2020 | 10 | 2935.58 | 2935.58 | | |
| 445 | Bagnan Srikol Kamalpur Road from 0.00 kmp to 20.60 km, Widening & strengthening | 5661.42/09.08.2018 | 2019 | 2020 | 10 | 300.00 | 300.00 | | |

**APPENDIX - IX**

**COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS**

**( ₹ in Lakh)**

| Sl. No. | NAME OF PROJECT/WORKS | ESTIMATED COST OF WORK/DATE OF SANCTION | YEAR OF COMMEN-CEMENT | TARGET YEAR OF COMPLE-TION | PHYSICAL PROGRESS OF WORK (IN PERCENT) | EXPENDITURE DURING THE YEAR | PROGRESSIVE EXPENDITURE TO THE END OF THE YEAR | PENDING PAYMENTS | REVISED COST IF ANY/DATE OF REVISION |
|---|---|---|---|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 446 | Construction of ROB in lieu of existing level crossing No. 28 at km 32/29-31 between Uluberia-Birshibpur Railway station on Howrah -Kharagpur section of S.E. Railway connecting NH 6 and OT Road in the district of Howrah (CRF/WB/2014-15/37) | 3412.49/30.03.2015 | 2015 | 2019 | 96 | 50.00 | 3341.24 | | |
| 447 | Construction of bridge over river Damodar at Bakpotaghat in lieu of existing damaged single lane bridge on Udaynarayanpur-Bokpotaghat-Ichhanagri Road in the district of Howrah & Hooghly (CRF-WB-2015-16-45) | 2860.00/23.09.2015 | 2015 | 2019 | 95 | 300.00 | 2723.75 | | |
| 448 | Dhundulia-Nabagram-Ghoshpur-Kalia Road from 0.00 kmp to 3.50 km and Garchumuk bridge Approach Road from 0.00 kmp to 2.30km, Widening and strengthening work | 1112.45/17.05.2018 | 2018 | 2019 | 40 | 327.22 | 327.22 | | |
| 449 | Bridge at Kurchi over river Kana Damodar Canal at 18.156 km of Amta Rajapur Dihibursbut road, Consturction in lieu of existing damaged bridge. | 1090.57/23.05.2018 | 2018 | 2019 | 20 | 108.30 | 108.30 | | |
| 450 | Uluberia Panpur road from 0.00 km to 11.80 km, Strengthening work | 997.74/06.06.2018 | 2018 | 2019 | 95 | 755.10 | 755.10 | | |
| 451 | Udaynarayanpur to pancharul Road via Shibpur Charir Dokan with a link road to Shibanipur from 0.00 kmp to 7.00 kmp, Strengthening work | 981.67/24.08.2018 | 2018 | 2019 | 25 | 211.00 | 211.00 | | |
| 452 | Consultancy services for (i) Collection of inventory data by Mobile bridge Inspection unit (MBIU), (ii) Analysis of bridge conditon and assessment of distress condition, (iii) Preparing estimate for remidial measures wherever necessary with the corresponding methods and tehcnique for repair and rehabilitation of the bridges, Flyovers, ROB in three different zones in the Sate of West bengal under Public Wroks Diectorate & Public Works (Roads) Directorate. Package 1 A for South Zone, Public Works (Roads) Directorate. | 955.74/06.03.2019 | 2018-2019 | | 0 | | 0.00 | | |
| 453 | Dhundulia Shyampur road from 0.00 kmp to 9.40 km, Strengthening work | 881.150/27.02.2018 | 2018 | 2019 | 95 | 676.15 | 676.15 | | |
| 454 | Patihal khadarghat road from 0.00 kmp to 6.987 km, Improvement of riding quality and from 6.987 km to 7.78 km, Widening & strengtehning work | 872.98/23.03.2018 | 2018 | 2019 | 90 | 582.80 | 582.80 | | |

**APPENDIX - IX**

**COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS**

**( ₹ in Lakh)**

| Sl. No. | NAME OF PROJECT/WORKS | ESTIMATED COST OF WORK/DATE OF SANCTION | YEAR OF COMMEN-CEMENT | TARGET YEAR OF COMPLE-TION | PHYSICAL PROGRESS OF WORK (IN PERCENT) | EXPENDITURE DURING THE YEAR | PROGRESSIVE EXPENDITURE TO THE END OF THE YEAR | PENDING PAYMENTS | REVISED COST IF ANY/DATE OF REVISION |
|---|---|---|---|---|---|---|---|---|---|
| **1** | **2** | **3** | **4** | **5** | **6** | **7** | **8** | **9** | **10** |
| 455 | Construction of Bridge over river Damodar at Bokpotaghat in lieu of existing damaged single lane bridge on Udaynarayanpur-Bokpotaghat-Ichhananagari Road, Balance work | 784.17/16.01.2019 | 2019 | 2019 | 1 | | 0.00 | | |
| 456 | Munsirhat Pratappur Road from 0.00 kmp to 2.50 km, Widening & strengthening work | 603.52/12.09.2018 | 2019 | 2019 | 20 | 100.00 | 100.00 | | |
| 457 | Rehabilitation scheme of Baksi bridge | 532.78/23.02.2016 | 2016 | 2020 | 30 | 0.00 | 151.03 | | |
| 458 | Gajoldoba Hub Bridge (Single Span Steel Bridge) over Teesta Main Left Canal (TMLC) including approaches and Widening & Strengthening of road from Sahudangi to NH-31 via Paramunda More, Gajoldoba Bazar and Kranti Out Post from 0.25 km to 40.05 km except from 4.70 km to 20.80 km of Gajoldoba Tourism Hub Project (Bhorer Alo) | 8945.43/15.11.2017 | 2018 | 2020 | 11 | 535.00 | 535.00 | | |
| 459 | Construction of Road over Bridge (ROB) & approach ramps on Fulbari Gazoldoba Canal road in lieu of Unauthorised Crossing of track at 4/9-5/0 under Katihar Division of North Frontier Railways (Job No. CRF-WB-2017-18-49) | 4417.10/30.06.2017 | 2017 | 2019 | 45 | 1100.00 | 2863.49 | | |
| 460 | Nagrakata Chengmari Road 0.00 kmp to 2.15 km & Nagrakata Ramsai Road from 0.00 kmp to 1.00 kmp. Widening & Strengthening work | 999.55/04.12.2018 | 2019 | 2020 | 1 | 71.33 | 71.33 | | |
| 461 | Domohani Bazar to Teesta Bridge approach road froom 0.00 kmp. to 2.36 km. Widening & Strengthening work | 984.56/27.09.2018 | 2019 | 2019 | 30 | 153.50 | 153.50 | | |
| 462 | Nagrakata Ramsai road from 1.00 kmp to 6.00 kmp. Widening & Strengthening work | 983.98/16.08.2018 | 2018 | 2019 | 45 | 300.00 | 300.00 | | |
| 463 | RCC Bridge over river Jarda at 2nd km. Of New Maynaguri RS to Maynaguri Town Road. Construction work | 853.95/16.11.2018 | 2019 | 2020 | 0 | 13.83 | 13.83 | | |
| 464 | Moynaguri Barnish Road from 4.20 km to 7.00 kmp. Widening & Strengthening work | 822.77/10.09.2018 | 2018 | 2019 | 40 | 172.08 | 172.08 | | |
| 465 | Jalpesh Temple from Maynaguri Changrabandha Road from 0.00 kmp to 3.65 km. Widening & Strengthening work | 822.20/11.09.2018 | 2019 | 2019 | 35 | 217.87 | 217.87 | | |
| 466 | Asian Highway 48 Checkpost near Telepara More to Binnaguri Military Station Gate road from 0.00kmp to 1.40 km. Surfacing work | 658.72/11.06.2018 | 2018 | 2019 | 95 | 355.00 | 355.00 | | |

**APPENDIX - IX**

**COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS**

**( ₹ in Lakh)**

| Sl. No. | NAME OF PROJECT/WORKS | ESTIMATED COST OF WORK/DATE OF SANCTION | YEAR OF COMMEN-CEMENT | TARGET YEAR OF COMPLE-TION | PHYSICAL PROGRESS OF WORK (IN PERCENT) | EXPENDITURE DURING THE YEAR | PROGRESSIVE EXPENDITURE TO THE END OF THE YEAR | PENDING PAYMENTS | REVISED COST IF ANY/DATE OF REVISION |
|---|---|---|---|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 467 | Gajoldoba Hub Bridge (Single Span Steel Bridge) over Teesta Main Left Canal (TMLC) including approaches and Widening & Strengthening of road from Sahudangi to NH-31 via Paramunda More, Gajoldoba Barrage to Kranti Odlabari connector at Baganbari More Road from 0.00 kmp to 11.00 kmp. excluding from 4.65 km to 5.20 km, Surfacing work | 535.87/29.10.2018 | 2019 | 2020 | 20 | | 0.00 | | |
| 468 | Old route of NH (near Bagrakote) from 0.00 kmp to 2.65 km. Widening & strengthening work | 529.22/17.07.2018 | 2018 | 2019 | 40 | 100.00 | 100.00 | | |
| 469 | Hiramati Gurudevpur Road from 0.00 kmp to 2.40 km. Widening & strengthening work | 527.75/11.09.2018 | 2018 | 2019 | 55 | 230.00 | 230.00 | | |
| 470 | Approaches of Bridges/High Embankment/Sharp Curves of TMLC Road from Paramunda More to Gajoldoba Barrage. Construction of "W" Metal Crash Barrier | 507.40/10.08.2018 | 2018 | 2019 | 80 | 300.00 | 300.00 | | |
| 471 | Belacoba Battala to Gate Bazar road from 0.00 kmp to 9.60 km. Strengthening work | 345.86/05.01.2018 | 2018 | 2019 | 80 | 310.00 | 310.00 | | 598.45/ 25.01.2019 |
| 472 | Jatiakali More to Rajganj road via Gadra from 0.00 kmp to 9.30 km. Strengthening work | 330.41/02.01.2018 | 2018 | 2019 | 85 | 410.00 | 410.00 | | 537.75/ 09.01.2019 |
| 473 | Widenng & Strengthening work of Dharsa Belpahari Road from 3.00 kmp to 16.30 km. Belpahari Banspahari Road from 0.00 kmp to 12.00 kmp & Banspahari Paradi Road from 0.00 kmp to 3.50 km Jhargram Highway Division in the district of Jhargram (CRF Job No. CRF-WB-2018-19/64) | 8158.03/15.02.2019 | 2019 | 2021 | 1 | | 0.00 | | |
| 474 | Hatigeria Kultikri Rohini Rogra road from 0.00 kmp to 25.427 km Widening & Strengthening work | 4179.43/22.03.2017 | 2017 | 2019 | 73 | 1200.00 | 2000.00 | | |
| 475 | Widening , Strengthening & improvement work of Dahijuri Lalgarh road from 0.00 kmp to 11.35 km | 2422.31/02.01.2017 | 2017 | 2019 | 98 | 1126.00 | 2226.00 | | 2354.53/ 20.03.2018 |
| 476 | Construction of R.C.C. Bridge in replacement of the existing dilapidated bridge over Gouria Khal at 2nd km of Gopiballavpur Nayagram road (SH-9) | 1149.95/25.07.2016 | 2016 | 2019 | 85 | 400.00 | 862.73 | | |

**APPENDIX - IX**

**COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS**

**( ₹ in Lakh)**

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|---|---|---|---|---|---|---|---|---|---|
| **1** | **2** | **3** | **4** | **5** | **6** | **7** | **8** | **9** | **10** |
| 477 | Box Culvert at 1.90 km. 10.67 km, 11.50 km & at 10.955km. & at 5.018 km. 5.15 km, 6.985 km, 8.758 of Jhargram Sevayatan Vaita Dherughat Road replacement of existing narrow & damaged arch culvert/slab culvert by new 3 cell (3.0 m x 3.00 m), 2 cell (3.00 m to 3.00 m) & single cell (3.00 m x 3.00 m) RCC box culvert respectively with diversion roads | 512.46/10.11.2016 | 2017 | 2019 | 98 | 150.00 | 353.40 | | |
| 478 | Replacement of 5 nos of weak & narrow bridge to standard three lane carriageway over different Khari (tributaries) over river Tangon and on different km of Gazole Bamongola road | 3359.65/18.01.2017 | 2017 | 2020 | 52 | 1125.00 | 1305.00 | | |
| 479 | Mirzapur Banshihari road (SH)from 0.00 kmp to 22.09 km. Widening & Strengthening | 2825.00/17.11.2017 | 2018 | 2020 | 35 | 560.00 | 560.00 | | |
| 480 | Kaliachak Niamatpur road from 10.00 kmp to 19.00 kmp. Strengthening work (Revised stretch : 13.50 km to 19.00 km) | 1285.47/13.04.2017 | 2017 | 2019 | 68 | 531.30 | 681.30 | | 1285.12/ 12.10.2018 |
| 481 | Kotwali Ferryghat to Pukuria Ferryghat road from 6.00 kmp to 13.80 km, Widening & Strengthening work | 1061.23/02.06.2017 | 2018 | 2019 | 56 | 200.00 | 400.00 | | |
| 482 | Gazole Bamongola Road from 0.00 kmp to 16.00 kmp and Bamongola Habinbpur Road from 0.00 kmp to 4.00 kmp. Surfacing work | 934.65/02.11.2018 | 2019 | 2019 | 0 | | 0.00 | | |
| 483 | Mahadipur Bridge to Golapganj Police Phari road from 0.00 kmp to 4.95 km. Construction and from 4.95 km to 8.68 km. Widening & Strengthening | 905.52/11.01.2018 | 2018 | 2019 | 35 | 176.93 | 176.93 | | |
| 484 | Pubarun to Hussenpur road from 0.00 kmp to 7.50 km. Strengthening work | 698.67/23.02.2018 | 2018 | 2019 | 40 | 80.00 | 80.00 | | |
| 485 | Keshpur Chandrakona town Road (SH-7) from 0.00 kmp to 21.25 km-Widening & Strengthening work under Midnapur Higway Division in the district of Paschim Medinipur (CRF Job No.: CRF-WB-2018/19/66) | 10971.54/15.02.2019 | 2019 | 2021 | 5 | 200.00 | 200.00 | | |
| 486 | Widening & strengthening of Chandrakona Goaltore Sarrenga Simlighat Road (SH-4) from 0.00 kmp to 19.50 km under Midnapur Highway Division in the district of Paschim Medinipur, West bengal (CRF Job No.:CRF-WB-2018/19/65) | 7238.00/07.02.2019 | 2019 | 2021 | 0 | | 0.00 | | |

**APPENDIX - IX**

**COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS**

**( ₹ in Lakh)**

| Sl. No. | NAME OF PROJECT/WORKS | ESTIMATED COST OF WORK/DATE OF SANCTION | YEAR OF COMMEN-CEMENT | TARGET YEAR OF COMPLE-TION | PHYSICAL PROGRESS OF WORK (IN PERCENT) | EXPENDITURE DURING THE YEAR | PROGRESSIVE EXPENDITURE TO THE END OF THE YEAR | PENDING PAYMENTS | REVISED COST IF ANY/DATE OF REVISION |
|---|---|---|---|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 487 | Medinipur Keshpur road (SH) from 0.00 kmp to 20.55 km, Widening & strengthening | 6293.45/13.04.2017 | 2017 | 2019 | 85 | 3200.00 | 6039.08 | | 7169.34/ 21.05.2018 |
| 488 | Goaltore Industrial Hub at Goaltore from 17.70 km to 29.909 km, Improvement of road connectivity | 5521.25/19.01.2017 | 2017 | 2019 | 70 | 1302.68 | 2156.68 | | |
| 489 | Consturction of proposed ROB in replacement of existing level crossing No.: 52 at Balichak at km 90/21-23 on Howrah Kharagpur Section of South Eastern Railway (Job No.: CRF-WB-2017-18-59) | 5100.06/14.06.2018 | 2018 | 2021 | | | | | |
| 490 | Bishnupur Lowada Chakripan Road from 0.00 kmp to 15.20 km, Widening & strengthening work and balance work of bridge over river Cossai at Lowada at ch 5.503 km including both sides approach road | 4951.40/29.10.2018 | 2019 | 2020 | 2 | 2.32 | 2.32 | | |
| 491 | keshpur Narajole road from 0.00 kmp to 17.68 km, Widening & strengthening work | 4836.85/14.08.2018 | 2018 | 2020 | 15 | 570.00 | 570.00 | | |
| 492 | Kharar hazipur road from 0.00 kmp to 16.298 km, excluding 4.00 kmp to 6.00 kmp, Widening & strengthening | 3436.00/12.09.2017 | 2018 | 2019 | 80 | 1950.00 | 2150.00 | | |
| 493 | Poktapole to Dasagram Road from 0.00 km to 13.675 km, widening & strengthening work under Midnapore Highway Division in the district of Paschim Medinipur. | 2092.68/22.06.2018 | 2018 | 2019 | 20 | 380.00 | 380.00 | | |
| 494 | Strengthenign of Pirakata-Sijua-Goaltore Road from 0.00 km to 16.157 km in the District of Paschim Medinipur, West bengal. | 1921.76/21.08.2017 | 2018 | 2019 | 99 | 1250.00 | 1316.00 | | |
| 495 | Bridge over river Cossai including both side approach road from 7.895 km to 8.795 km of Kolaghat Gopalnagar Jassar Road, balance work of bridge and Construction of Approach road | 1794.14/24.07.2018 | 2019 | 2021 | 0 | | 0.00 | | |
| 496 | Panskura Ghatal road from 9.00 kmp to 33.30 km, Strengthening work | 1698.32/05.03.2018 | 2018 | 2019 | 90 | 1507.00 | 1507.00 | | |
| 497 | "Makrampur-Temathani Road from 0.00 kmp to 20.50 Kmp, Strengthening Work in the district of Paschim Medinipur" | 1690.14/21.08.2017 | 2018 | 2019 | 45 | 600.00 | 600.00 | | |
| 498 | Narajole Daspur road from 0.00 kmp to 8.00 kmp, Widening & strengthening work | 1522.36/16.03.2017 | 2017 | 2019 | 90 | 1300.00 | 1728.95 | | 1994.69/18. 04.18 |
| 499 | Narajole-Daspur Road Reconstruction of Vented pipe Causeway at 0.913 km (Balipota) & 2.937 km (Ramgarh) in palce of existing damaged causeway | 1491.20/17.05.2018 | 2018 | 2019 | 25 | 400.00 | 400.00 | | |

**APPENDIX - IX**

**COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS**

**( ₹ in Lakh)**

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|---|---|---|---|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 500 | Strengthening of "Dhadika to Kalyanchawk road" from 0.00 km to 20.00 km in the District of Paschim Medinipur, West Bengal | 1446.73/21.08.2017 | 2018 | 2019 | 99 | 750.00 | 1050.00 | | |
| 501 | Khirpai Ramjibanpur road from 0.00 to 9.00 kmp, Improvement of riding quality | 645.52/23.11.2017 | 2018 | 2019 | 85 | 508.38 | 508.38 | | |
| 502 | Berhampore Hariharpara Amtala road from 0.00 kmp to 17.00 kmp, Widening & strengthening | 4096.73/31.05.2018 | 2018 | 2020 | 9 | 439.78 | 439.78 | | |
| 503 | Seikhdighi More, NH-34 towards east side via Pauli Kherur to Jugore More Road from 0.00 Km. to 12.45 Km, widening and strengthening work under Murshidabad Highway Division-I in the district of Murshidabad | 1929.77/22.06.2018 | 2019 | 2019 | 15 | 200.00 | 200.00 | | |
| 504 | Athua Bridge via Jindighi, Ramna to Jarur More Road from 0.00 km to 12.00 km, widening and strengthening work under Murshidabad Highway Division-I in the district of Murshidabad. | 1825.37/22.06.2018 | 2019 | 2019 | 2 | | 0.00 | | |
| 505 | Goas Garaimari Road from 0.00 kmp to 6.296 km and 6.62 km to 14.40 km, Strengthening work | 991.54/18.12.2018 | 2019 | 2020 | 2 | | 0.00 | | |
| 506 | Godhanpara-Notial-Dhulari Road from 0.00 kmp to 8.471 km, widening & strengthening | 963.48/31.03.2018 | 2018 | 2019 | 50 | 400.00 | 400.00 | | |
| 507 | Rukunpur School More to Ramkrishnapur Chowmatha road with a link to Gurudaspur More from 0.00 kmp to 11.63 km, strengthening work | 841.09/25.05.2018 | 2019 | 2019 | 5 | | 0.00 | | |
| 508 | Bridge over river Jalangi at Radhanagar Ghat on Beldanga Amtala Patikabari road (Balance work) | 704.57/09.11.2016 | 2017 | 2019 | 77 | 410.52 | 597.47 | | 868.24/ 14.02.19 |
| 509 | Sarnamoyee-Sriguru Pathshala Road from 0.00 kmp to 0.957 km, Consturction of Rigid Pavement | 698.88/31.03.2018 | 2019 | 2019 | 2 | 0.00 | 0.00 | | |
| 510 | Harhari More to Bokhara More Road via Bhola, Dhalsha from 0.00 kmp to 10.50 km, Strengthening work | 686.79/31.03.2018 | 2018 | 2019 | 75 | 427.52 | 427.52 | | |
| 511 | Mirzapur Fultala More to Anuppur (over NH 34) road from 0.00 kmp to 5.20 km, Widening & strengthening work | 665.97/25.05.2018 | 2019 | 2019 | 10 | 20.00 | 20.00 | | |
| 512 | Sargachi-Ratanpur Road from 0.00 kmp to 9.402 km, strengthening | 629.18/31.03.2018 | 2018 | 2019 | 95 | 557.28 | 557.28 | | |
| 513 | Moregram Belepukur More via Moregram, Khairati to Badshaee road More from 0.00 kmp ot 7.00 kmp, Strengthening work | 623.13/08.06.2018 | 2019 | 2019 | 5 | 0.00 | 0.00 | | |

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**COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS**

**( ₹ in Lakh)**

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|---|---|---|---|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 514 | Widening & strengthening work of Kandi Bharatpur Salar Road from 0.00 kmp to 27.665 km (except 12.996 km to 13.152 km and 18.18 km to 20.18 km) under Murshidabad Highway Division-II in the district of Murshidabad (CRF Job No.: CRF-WB-2018/19/67) | 9845.67/15.02.2019 | 2019 | 2021 | 0 | | 0.00 | | |
| 515 | Salkia Panutia road from 0.70 km to 11.30 km, providing 8.30 km rigid pavement (in stretches) of 7.00 m wide & widening of 2.30 km existing rigid pavement (in stretches) upto 7.00 m wide | 2427.04/23.06.2017 | 2018 | 2019 | 85 | 1286.70 | 1326.70 | | |
| 516 | Dahapara more to Kiriteswari Mandir Road form 0.00 kmp to 7.833 km, Widenig & strengthenign work | 1529.16/16.05.2018 | 2019 | 2019 | 27 | 350.00 | 350.00 | | |
| 517 | Salar-Bharatpur Road to Geetgram via Salu Swarnahati from 0.00 to 11.970 km, strengthening work under Mrusidabad Highway Division-II in the district of Mrusidabad. | 1040.26/22.06.2018 | 2019 | 2019 | 25 | 200.00 | 200.00 | | |
| 518 | Salar Bharatpur to Jhikira road via Bhatatpur High School from 0.00 kmp to 4.50 km and Burdwan Belgram road near Tantipara from 0.00 kmp to 5.10 km, Strengthening Work | 993.73/31.03.2018 | 2018 | 2019 | 46 | 550.00 | 550.00 | | |
| 519 | Salar Bharatpur to Sijgram link road via Sahapur from 0.00 kmp to 8.85 km, Strengthening Work | 898.08/31.03.2018 | 2018 | 2019 | 68 | 600.00 | 600.00 | | |
| 520 | Mehedipur-Anantapur Road from 5.00 kmp to 10.20 km, Strengthening work and from 10.20 km to 10.565 km, Widening & strengthening work & Sagardighi B.D.O. Office to Ratanpur Road from 0.00 kmp to 3.875 km, strengthening work | 840.88/16.05.2018 | 2018 | 2019 | 49 | 400.00 | 400.00 | | |
| 521 | Barhatti to Tenya Railway station road from 0.00 kmp to 2.70 km, Widening & strengthening work | 572.32/31.03.2018 | 2018 | 2019 | 86 | 480.00 | 480.00 | | |
| 522 | Widening & strengthening of Krishnanagar Majdia Road (SH-8) from 0.00 km to 24.66 km under Nadia Highway Division-I in the district of Nadia, West bengal (CRF Job No.: CRF-WB-2018/19/62) | 9619.67/07.02.2019 | 2019 | 2021 | 0 | 201.24 | 201.24 | | |

**APPENDIX - IX**

**COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS**

**( ₹ in Lakh)**

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|---|---|---|---|---|---|---|---|---|---|
| **1** | **2** | **3** | **4** | **5** | **6** | **7** | **8** | **9** | **10** |
| 523 | Krishnanagar Nabadwip Dham Road (SH-8) from 0.00 Km to 13.55 km and from 0.50 km of Krishnanagar Nabadwipghat Road (NH-34 junction) to Krishnagar Road Rly Station-Widening & strengthening work under Nadia Highway Division-I in the district of Nadia (CRF Job No.: CRF-WB-2018/19/63) | 6839.00/15.02.2019 | 2019 | 2020 | 0 | 50.22 | 50.22 | | |
| 524 | Arbetai to Sahapara Road from 0.00 kmp to 11.881 kmp, widening & strengthening work under Nadia highway Division No.-I in the district of Nadia. | 1736.09/22.06.2018 | 2019 | 2020 | 40 | 600.00 | 600.00 | | |
| 525 | Palashipara to Barnia road for widening & strengthening from 0.00 kmp to 9.896 km. Under Nadia Highway Division No.-I in the district of Nadia | 1482.59/22.06.2018 | 2019 | 2020 | 0 | | 0.00 | | |
| 526 | Bethuadahari to Birpurghat Road from 0.00 kmp to 2.00 kmp, widening and Strengthening work and 2.00 kmp to 9.00 kmp, Strengthening work | 1293.32/22.11.2018 | 2019 | 2020 | 0 | 175.63 | 175.63 | | |
| 527 | Sali to Haranagar Road via joynagar from 0.00 kmp. to 7.800 km widening and strengthening work under Nadia Highway Division No.-I in the district of Nadia. | 1025.83/22.06.2018 | 2019 | 2019 | 20 | 40.00 | 40.00 | | |
| 528 | Bethuadahari Agradwip Ferryghat Road from 0.00 kmp to 5.00 kmp, Widening & strengthening work | 874.83/28.09.2018 | 2019 | 2020 | 5 | 47.72 | 47.72 | | |
| 529 | Gouranga Setu (SH 8) to Fanshitala culvert road connectivity with Nabadwip Town (By pass). Consturction of new black top road | 859.61/25.04.2017 | 2017 | 2019 | 60 | 269.98 | 422.08 | | |
| 530 | Bridge over river Cheriganga with both sides approach at 5th km of bethudahari Agradwip Ferryghat road, Balance work | 733.55/21.04.2017 | 2018 | 2019 | 70 | 385.00 | 477.40 | | |
| 531 | Muragacha Kalyani road from 0.00 kmp (Muragacha More on NH 34, chainage 53.15 km) to 2.60 km-4 laning and from 2.60 km to 7.59 (LC Gate No.: 42-SPL/T-3, near Kalyani Railway Station)- Strengthening for proposed connectivity to up coming AIIMS at Kalyani | 4090.26/15.09.2017 | 2018 | 2019 | 50 | 1073.43 | 1898.43 | | 3997.29/ 10.12.18 |
| 532 | Balia Rasullapur Road via Sreerampur from 0.00 kmp to 13.60 km, Widening & strengthening work | 3139.49/19.09.2018 | 2019 | 2020 | 8 | 192.75 | 192.75 | | |
| 533 | Krishnanagar Hanskhali road from 5.00 kmp to 13.00 kmp, Widening & strengthening work | 2501.97/30.03.2018 | 2018 | 2019 | 37 | 909.09 | 909.09 | | 2538.58/ 14.02.2019 |

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|---|---|---|---|---|---|---|---|---|---|
| **1** | **2** | **3** | **4** | **5** | **6** | **7** | **8** | **9** | **10** |
| 534 | Kalyani Rathtala Bagerkhal road via kalyani Main Station road from 0.95 km to 10.20 km, Widening & strengthening | 1994.40/28.03.2018 | 2018 | 2019 | 10 | 150.00 | 150.00 | | |
| 535 | Ghoshpara Jagulia Road from 14.20 km to 17.63 km, Widening & strengthening work | 1620.79/25.07.2018 | 2018 | 2019 | 26 | 308.00 | 308.00 | | |
| 536 | Dakshin Duttapara Bazar to the House of Jiten Chakraborty Road at Raykhas via Dasdia, Nonaghata, Julkarampur from 0.00 kmp to 4.85 km, New construction work | 1618.26/21.08.2018 | 2019 | 2020 | 2 | 39.21 | 39.21 | | |
| 537 | Dakshin Belepara More to badkulla Palpara Road Road via Chapri, Mahendranagar, Purandarpur, Gorupota, Bolpukur from 0.00 kmp to 13.50 km, Widening & strengthening work | 1543.42/20.12.2018 | 2019 | 2020 | 0 | | 0.00 | | |
| 538 | Bishnupur Aishmali road from 8.00 kmp to 13.66 km, Widening & strengthening work | 990.69/08.06.2018 | 2018 | 2019 | 60 | 446.00 | 446.00 | | |
| 539 | Haringhata Gaighata road from 0.00 kmp to 2.00 kmp, Widening & strengthening work | 982.50/20.03.2018 | 2018 | 2019 | 67 | 551.39 | 643.79 | | |
| 540 | Construction of both sides service road of NH-117 in stretches from Km. 0.36 to Km. 3.35 including bridge over drainage canal at Km. 2.0 alongwith bothside approach road on NH-117 under N.H. Division I in the district of Howrah. | 4193.86/07.05.2018 | 2018-2019 | 2021 | 5 | 698.83 | 698.83 | | |
| 541 | Consturction of a bridge over river Atrayee on Pugliganj-Khaspur Route in the district of Dakshin Dinajpur (CRF-WB-2015-16-44) | 2457.00/23.09.2015 | 2016 | 2019 | 95 | 170.00 | 2218.27 | | 26.11.2015 |
| 542 | State Share for the work "widening & strengthening of existing carriageway for 4-laning of NH34 for the stretch from km 25.70 to km 31.00 including widening of culverts, constuction of sub-way and other allied works" (Job No.: 034-WB-2016-17/405) | 697.97/12.06.2018 | 2018-2019 | 2020 | 15 | 70.00 | 70.00 | | |
| 543 | Improvement of "At grade junction" of NH 34 (CH. 15.00 km) & NH 2E (Ch. 0.00 km) by widening of existing lane of NH 2E (LHS & RHS carriageway) & NH 34(RHS carriageway) near the intersection, provideing median cut at ch. 15.00 km of NH 34, Consturction of road side drains with 1200 mm dia HP, Road marking etc. | 603.80/28.11.2018 | 2018-2019 | 2020 | 0 | 94.98 | 94.98 | | |

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|---|---|---|---|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 544 | Sirkabad Ajodhya Bagmundi road from 0.00 kmp to 27.462 km with a link road to PPSP upper dam, Youth Hostel at Ajodhya and Hatinda (link road length 5.90 km), Widening & strengthening work | 6879.64/26.05.2017 | 2017 | 2020 | 34 | 907.28 | 1659.91 | | |
| 545 | Consturction of proposed ROB at km 283/37 (283/32-34) in lieu level corssing No.: AM-I between Adra Sanka Railway Station at Adra station yard of South Eastern Railway on kashipur Adra Raghunathpur road (Job No.: CRF-WB-2017-18-60) | 5508.37/15.06.2018 | 2019 | 2021 | 0 | | 0.00 | | |
| 546 | Sindri Manbazar Road from 0.00 kmp to 5.00 kmp & from 9.00 kmp to 18.00 kmp and from 0.00 kmp to 5.70 km, Widening & strengthening work | 3621.60/19.12.2018 | 2019 | 2021 | 0 | | 0.00 | | |
| 547 | Kalimati-Suisa Road from 0.000 kmp to 5.20 kmp, widening and strengthening work under Purulia Highway Division in the district of Purulia. | 666.74/22.06.2018 | 2019 | 2019 | 55 | 225.00 | 225.00 | | |
| 548 | Hetjari to bamni road from 6.00 kmp ot 9.60 km, imporvement work | 621.07/04.01.2018 | 2018 | 2019 | 60 | 260.00 | 260.00 | | |
| 549 | Sakharia diversion road from 0.00 kmp to 4.10 km, Widening & strengthening | 514.79/30.01.2018 | 2018 | 2019 | 91 | 325.00 | 325.00 | | |
| 550 | Lauhati Bhangar Bazar Road from 0.00 kmp to 15.20 km and Bhangar bazar to Kulti Canal Road from 0.00 kmp to 2.431 km, Widening & strengthening work | 7507.64/03.08.2018 | 2018 | 2020 | 32 | 1754.00 | 1754.00 | | |
| 551 | Kolkata Basanti road (SH 3A) from 60.00 kmp to 72.40 km, Widening & strengthening (Revised stretch : from 60.00 kmp to 68.00 kmp) | 3190.00/09.10.2017 | 2018 | 2020 | 32 | 850.00 | 850.00 | | 3190.00/ 09.07.18 |
| 552 | Sikharpur Kulti Canal Road from 3.50 km to 12.55 km, Widening & strengthening work | 2990.46/07.02.2019 | 2019 | 2020 | 3 | 100.00 | 100.00 | | |
| 553 | Anandapur Kharki Boynana Tardah road from 0.00 kmp to 15.10 km, Widening & strengthenign work | 2758.14/19.01.2018 | 2018 | 2019 | 89 | 2750.00 | 2750.00 | | 3152.70/ 19.09.18 |
| 554 | Boyalghata Shyamnagar Polerhat Pakapole Bazar Road from 0.00 kmp to 9.40 km, Strengthening work | 2163.40/20.07.2018 | 2018 | 2019 | 92 | 1708.34 | 1708.34 | | 2046.17/ 07.01.19 |
| 555 | Jhorer More to Khuribhanga Pumping station Road from 0.00 kmp to 10.00 kmp, Widening & strengthening work | 1790.35/25.09.2018 | 2019 | 2020 | 12 | 200.00 | 200.00 | | |

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|---|---|---|---|---|---|---|---|---|---|
| **1** | **2** | **3** | **4** | **5** | **6** | **7** | **8** | **9** | **10** |
| 556 | Bediamari to Jibantala Bazar Pitch Road from 0.00 kmp to 8.88 km, (i.e. Jibantala to Siristola Road from 0.00 kmp to 6.52 km and Bediamari to Notunhat Road from 0.00 kmp to 2.36 km) Widening & Strengthening work | 1572.84/17.05.2018 | 2018 | 2019 | 62 | 800.00 | 800.00 | | |
| 557 | Basanti Garan Bose Ganga Mela road from 0.00 kmpto 15.50 km, Strengthening work | 1560.78/03.01.2018 | 2018 | 2020 | 15 | 170.00 | 170.00 | | |
| 558 | Julpia to Chakdahat Road via Uchhekhali Jhinkirhat from 0.00 kmp to 12.895 km Strengthening work | 1393.22/08.01.2018 | 2018 | 2019 | 91 | 1210.00 | 1210.00 | | |
| 559 | Bhojerhat to Tardah road from 0.00 kmp to 6.14 km, Widening & strengthening work | 1161.23/23.03.2018 | 2018 | 2019 | 93 | 900.00 | 900.00 | | |
| 560 | Mohisgote Pole to Chatta bazar road from 0.00 kmp to 6.30 km, Strengthening work | 992.12/28.06.2017 | 2017 | 2019 | 79 | 400.00 | 560.00 | | |
| 561 | Panikhali Kotrakhali Road from 0.00 kmp to 6.01 km, Reconsturction work | 968.65/31.07.2018 | 2018 | 2019 | 10 | 100.00 | 100.00 | | |
| 562 | Sanjua Maheshtala road from 0.00 kmp to 7.10 km, Strengthening work | 957.40/28.08.2017 | 2017 | 2019 | 85 | 400.00 | 659.55 | | |
| 563 | Nimtala Bodra road via Shaksahar from 0.00 kmp to 3.694 km, Construction work | 895.90/23.03.2018 | 2018 | 2019 | 60 | 500.00 | 500.00 | | |
| 564 | Chakberia Tarda road from 0.00 kmp to 4.55 km, Widening & Strengthening work | 864.97/07.12.2017 | 2018 | 2019 | 99 | 840.00 | 840.00 | | |
| 565 | Baruipur Railgate to Beniadanga Railgate road from 0.00 kmp to 5.45 km and PC Sarkar Garden to Salepur road from 0.00 kmp to 0.95 km, Widening & Strengthenign work | 861.68/30.03.2018 | 2018 | 2019 | 73 | 612.00 | 612.00 | | |
| 566 | Kulari to Milan bazar road from 0.00 kmp to 7.80 km, Strenghening work | 717.42/29.12.2017 | 2018 | 2019 | 90 | 580.00 | 580.00 | | |
| 567 | Bhurkul Katakhali Bridge to Ganeshpur More Road via Faidpur to Akna, South Garia Champahati road from 0.00 kmp to 4.90 km, strengthenign work | 617.71/28.03.2018 | 2018 | 2019 | 87 | 520.00 | 520.00 | | |
| 568 | Sanir More to Kadamtala Road from 0.00 kmp to 4.15 km consturction | 578.39/16.05.2018 | 2018 | 2019 | 96 | 540.00 | 540.00 | | |
| 569 | Construction of 3(three) birdges and Approach roads at Nayakhali at the 5th km at Jalda near Mandarmani at the 15th km and at Saulat at the 29th km of Saikat Sarani | 18156.00/28.08.2017 | 2018 | 2020 | 4 | 1640.70 | 1640.70 | | |
| 570 | Gobordanpur Itaberia Road from 1.17 km to 16.00 kmp, Widening & strengthening | 4974.91/02.07.2018 | 2018 | 2020 | 3 | 200.00 | 200.00 | | |

**APPENDIX - IX**

**COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS**

**( ₹ in Lakh)**

| Sl. No. | NAME OF PROJECT/WORKS | ESTIMATED COST OF WORK/DATE OF SANCTION | YEAR OF COMMEN-CEMENT | TARGET YEAR OF COMPLE-TION | PHYSICAL PROGRESS OF WORK (IN PERCENT) | EXPENDITURE DURING THE YEAR | PROGRESSIVE EXPENDITURE TO THE END OF THE YEAR | PENDING PAYMENTS | REVISED COST IF ANY/DATE OF REVISION |
|---|---|---|---|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 571 | Mecheda Tamluk road from 0.575 km to 14.40 km and Tamluk diversion road from 0.00 kmp to 3.415 km, Allied works to the strengthening work including improvement of Approach road at Maniktala, Service road, Widening of Junction road at Hospital more (Tamluk Moyna road from 0.45 km to 4.50 km) | 3613.92/07.06.2018 | 2018 | 2019 | 26 | 925.59 | 925.59 | | |
| 572 | Egra Ramnagar road from 10.00 kmp to 27.10 km, Widening & strengthening | 3444.25/18.05.2018 | 2018 | 2020 | 22 | 595.50 | 595.50 | | |
| 573 | Egra Ramnagar road from 0.00 kmp to 10.00 kmp, Widening & strengthening | 3422.94/23.08.2017 | 2018 | 2019 | 49 | 1065.28 | 1143.90 | | |
| 574 | Construction of the approach link at the Moyna side of the existing bridge over river Cossey at 16th km of Tamluk-Moyna Road. | 3251.10/10.01.2014 | 2014 | 2019 | 96 | 200.00 | 3923.88 | | 4810.92/ 01.06.17 |
| 575 | Mecheda Tamluk road from 0.575 km to 14.40 km Strengthening and Tamluk diversion road from 0.00 kmp to 3.415 km, Widening & Strengthening | 3002.03/31.01.2017 | 2017 | 2019 | 93 | 1250.00 | 2350.00 | | 2912.76 |
| 576 | Pausi-Khejurgachi Road from 0.00 kmp to 14.70 km, Strengthening work | 1894.93/05.03.2018 | 2018 | 2019 | 22 | 450.00 | 450.00 | | |
| 577 | Balighai Mohonpur road from 6.00 kmp to 12.00 kmp, Widening & strengthening work | 1798.32/17.05.2018 | 2018 | 2019 | 33 | 352.50 | 352.50 | | |
| 578 | Iteberia Mugberia Road form 0.00 kmp to 6.40 km & Heria Mugberia Road from 8.00 kmp to 9.60 km, Widening & strengthening work | 1700.84/25.07.2018 | 2018 | 2020 | 10 | 184.63 | 184.63 | | |
| 579 | Construction of 3 No. Bridges on Tamluk Diversion road | 1634.86/03.01.2018 | 2018 | 2019 | 27 | 245.00 | 809.85 | | |
| 580 | Panskura Durgachak Road from 0.00 kmp to 5.00 kmp, Widening & strengthening work | 1353.70/26.11.2018 | 2019 | 2020 | 0 | | 0.00 | | |
| 581 | Kalinagar Bhabanichak road from 0.00 kmp to 19.00 kmp, Strengthening work | 1210.47/17.05.2018 | 2018 | 2019 | 1 | 100.00 | 100.00 | | |
| 582 | Egra Bajkul road from 0.00 kmp ot 8.00 kmp, Widening & strengthening work | 1121.83/09.03.2017 | 2017 | 2019 | 73 | 449.93 | 772.93 | | 1047.56/ 19.03.18 |
| 583 | Panskura Durgachak Road from 29.90 km ot 62.10 km, Surfacing work | 999.25/14.01.2019 | 2019 | 2020 | 10 | 100.00 | 100.00 | | |
| 584 | Construction of a Bridge over Ektarpur Khal at 8th km of Heria-Mugberia Road | 556.74/16.04.2013 | 2014 | 2019 | 88 | 292.51 | 552.27 | | 604.91/ 27.01.14 |

**APPENDIX - IX**

**COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS**

**( ₹ in Lakh)**

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|---|---|---|---|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 585 | Ramganj Udrail Daspara road from 0.00 kmp to 18.20 km, Widening & strengthening | 3354.00/27.03.2017 | 2017 | 2019 | 80 | 1349.23 | 1616.18 | | |
| 586 | Churamon Itahar Kushmandi road from 7.15 km to 17.20 km and Natun Bazar More to Madhabpurghat road from 0.00 kmp to 4.00 kmp, Widening & strengthening work | 3132.04/21.05.2018 | 2018 | 2020 | 0 | | 0.00 | | |
| 587 | Maharajahat Bhatol Road via Runia from 0.00 kmp to 11.70 km, Strengthening work | 979.79/28.11.2017 | 2018 | 2019 | 80 | 573.00 | 573.00 | | |
| 588 | Thakurbari Bindole Road from 0.00 kmp to 11.30 km, Strengthening work | 977.84/08.11.2018 | 2018 | 2019 | 47 | 350.00 | 350.00 | | |
| 589 | Janatahat to Bhulki Road from 0.00 kmp to 13.45 km, Strengthening work | 961.42/24.11.2017 | 2018 | 2019 | 40 | 302.08 | 302.08 | | |
| 590 | Kaliaganj Kunorhat road from 0.00 kmp to 2.00 kmp (IX 5.5 m width to 2X 5.5 m width), Widening & strengthening work | 868.24/06.12.2017 | 2018 | 2019 | 35 | 249.05 | 249.05 | | |
| 591 | Kamalabari to Kachimoha Road via Ghulghulimore from 0.00 kmp to 11.00 kmp, Strengthening work | 758.83/22.11.2017 | 2018 | 2019 | 20 | 120.00 | 120.00 | | |
| 592 | Replacement of existing narrow weak bridge by 70R RCC Bridge across river Borrong at 2nd km of Vaisbhita-Soldighi Road | 592.65/20.06.2014 | 2015 | 2019 | 88 | 267.17 | 592.65 | | 1101.95/ 06.03.19 |
| 593 | Kanki Goagoan road from 20.00 kmp to 27.40 km, Renewal of surfacing & other allied works inlcuding replacement of damaged culvert, protective work, concrete pavement etc | 554.840/18.01.2017 | 2017 | 2019 | 90 | 40.01 | 281.69 | | |
| 594 | Rampur Chakulia Road from 0.00 kmp to 7.33 km, Strengtening Work | 544.080/12.10.2017 | 2018 | 2019 | 25 | 94.84 | 94.84 | | |
| 595 | Package 3-Widening & strengthening of existing road corridor connecting Mogra on SH 13 in Hooghly district with Barajaguli on NH 34 in Nadia district via Triveni, Boropara, Kalyani and Kapa to 4/6 lane divided carriageway including grade seperated corridor, ROB at Bansberia and 6 lane extrra-closed cable stayed bridge over river Hooghly beside Iswar Gupta Setu at Kalyani | 170000.00/28.03.2018 | 2018-2019 | 2022 | 3 | | 39308.19 | | 177777.00/ 05.06.18 |
| 596 | Consturction of proposed ROB in replacement of existing LC No. 12 SPL/T at khejuria near Adisaptagram on GT Road in the district Hooghly. (CRF/WB-2015-16-48) | 7620.70/02.08.2016 | 2016-2017 | 2020 | 50 | 723.01 | 4155.38 | | 8507.337/1 0.01.18 |

**APPENDIX - IX**

**COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS**

**( ₹ in Lakh)**

| Sl. No. | NAME OF PROJECT/WORKS | ESTIMATED COST OF WORK/DATE OF SANCTION | YEAR OF COMMEN-CEMENT | TARGET YEAR OF COMPLE-TION | PHYSICAL PROGRESS OF WORK (IN PERCENT) | EXPENDITURE DURING THE YEAR | PROGRESSIVE EXPENDITURE TO THE END OF THE YEAR | PENDING PAYMENTS | REVISED COST IF ANY/DATE OF REVISION |
|---|---|---|---|---|---|---|---|---|---|
| **1** | **2** | **3** | **4** | **5** | **6** | **7** | **8** | **9** | **10** |
| 597 | Construction of proposed ROB in replacement of existing LC No. 1A/3T at Bandel Car Shed on GT Road in the district of Hooghly. (CRF-WB-2015-16-47) | 5100.62/02.08.2016 | 2016-2017 | 2020 | 60 | 500.00 | 3151.44 | | 5460.89/ 16.01.18 |
| | **Chief Engineer, Social Sector, P.W. Directorate** | | | | | | | | |
| 598 | Construction of G+4 storied building for proposed new Govt. Polytechnic at Behala | 4777.78/02.01.2018 | 2016 | 2019 | 60 | 848.28 | 1827.31 | | 02.01.2018 |
| 599 | Construction of staff qtrs. For 16 nos. of Group C and 32 nos. Of group D employees at Belgachia campus under WBUAFS | 557.43/07.08.2017 | 2018 | 2019 | 17 | 81.46 | 85.88 | | |
| 600 | Annex building of Govt./Govt. Added Colleges/Senior Madrasha at Beldanga D.H. Senior Madrasah, Block - Beldanga-I | 507.21/21.10.2016 | 2017 | 2019 | 81 | 199.89 | 339.75 | 167.25 | |
| 601 | Annex building of Govt./Govt. Added Colleges/Senior Madrasha at Haripur Islamia Senior Madrasha, Lalgola Block | 510.25/21.10.2016 | 2017 | 2019 | 81 | 248.53 | 374.39 | 135.35 | |
| 602 | Annex building of Govt./Govt. Added Colleges/Senior Madrasha at Hazi A.K. Khan College, Block - Hariharpara | 518.72/21.10.2016 | 2017 | 2019 | 76 | 206.37 | 312.65 | 205.50 | |
| 603 | Annex building of Govt./Govt. Added Colleges/Senior Madrasha at Jangipur College, Raghunathganj - II | 516.25/21.10.2016 | 2017 | 2019 | 85 | 218.23 | 363.51 | 152.22 | |
| 604 | Annex building of Govt./Govt. Added Colleges/Senior Madrasha at Jatindra Rajendra Mahavidyalaya, Nowda Block | 508.71/21.10.2016 | 2017 | 2019 | 71 | 155.94 | 255.72 | 252.43 | |
| 605 | Annex building of Govt./Govt. Added Colleges/Senior Madrasha at Kabilpur Darul Quoran Senior Madrasah, Sagardighi Block | 513.63/21.10.2016 | 2017 | 2019 | 80 | 180.92 | 317.53 | 195.64 | |
| 606 | Annex building at Govt/Govt. Added Colleges/Senior Madrasha at Nagar College, Khargram Block | 508.43/21.10.2016 | 2017 | 2019 | 80 | 186.24 | 311.33 | 192.73 | |
| 607 | Annex building at Govt/Govt. Added Colleges/Senior Madrasha at Nur Md. Smriti Mahavidyalaya, Samserganj under Suti-II Block | 500.60/21.10.2016 | 2017 | 2019 | 92 | 190.32 | 360.60 | 90.00 | |
| 608 | Annex building at Govt/Govt. Added Colleges/Senior Madrasha at Prof Sayed Nurul Hasan College, Farakka Block | 503.36/21.10.2016 | 2017 | 2019 | 90 | 199.89 | 375.31 | 127.95 | |
| 609 | Annex building at Govt/Govt. Added Colleges/Senior Madrasha at Domkal Girls College Block, Domkal | 503.03/21.10.2016 | 2018 | 2019 | 66 | 172.65 | 253.20 | 248.58 | |

**APPENDIX - IX**

**COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS**

**( ₹ in Lakh)**

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|---|---|---|---|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 610 | Construction of Four Storied (100 Bedded) P.G. Girls Hostel, Diamond harbour Women's University, South 24 Parganas | 627.90 | 2017-2018 | 2019 | 60 | 356.58 | 399.04 | | |
| 611 | Consturction of Academic Building [Vertical Extension of 3rd to 9th floor] of Diamond Harbour Women's University (2nd Phase), South 24 Parganas | 2416.58 | 2017-2018 | 2019 | 70 | 1334.45 | 1573.67 | | |
| 612 | Annex Building for Govt./Govt. -aided Colleges/senior Madrasah at Bhangore-II in the Dist. Of South 24 Parganas District. | 567.50 | 2017-2018 | 2019 | 82 | 269.72 | 341.10 | | |
| 613 | Annex Building for Govt./Govt. Aided Colleges/senior Madrasahs at Magrahat-II in the Dist.Of South 24 Parganas. | 543.55 | 2017-2018 | 2019 | 95 | 402.03 | 503.58 | | |
| 614 | Consturction of Annex Building (G+3 storied) of Al-Ameen Memorial Minority college at Baruipur in the district of Soth 24 Parganas. | 531.76 | 2018-2019 | 2020 | 1 | | 1.30 | | |
| 615 | Mother & Child Hub (G+4 storied) at Canning S.D. Hospital, Canning in the district of South 24 Parganas | 1219.07 | 2017-2018 | 2019 | 30 | | | | |
| 616 | Annex Building of Govt./Govt. Added College/Senior Madrasha at Bethudahri College, Block Nakashipara. | 498.43 | 2017 | 2019 | 95 | 230.16 | 341.68 | 15.00 | |
| 617 | Annex Building of Govt./Govt. Added College/Senior Madrasha at Plassey College, Block Kaliaganj | 507.12 | 2017 | 2019 | 95 | 274.85 | 423.03 | 12.00 | |
| 618 | Annex Building of Govt./Govt. Added College/Senior Madrasha at Chapra bangaljhi Maha Vidyalaya, Block Chapra | 519.82 | 2017 | 2019 | 98 | 294.61 | 444.85 | 15.00 | |
| 619 | Construction of Tehatta Stadium at Jitpur, Nadia | 762.99 | 2018 | 2019 | 30 | 131.21 | 131.21 | | |
| 620 | Annex Building of Govt./Govt. Added Colleges/Senior Madrasha at Amdanga Jugal Kisore Mahavidyalaya, Block-Amdanga | 586.00/21.10.16 | 2017 | 2019 | 92 | 329.00 | 400.00 | 186.00 | |
| 621 | Annex building of Govt./Govt. Added Colleges/Senior Madrasha at Bamanpukur Humayun Kabir Mahavidyalaya, Block-miankhan | 586.00/21.10.16 | 2017 | 2019 | 71 | 336.00 | 397.00 | 189.00 | |
| 622 | Annex building of Govt./Govt. Added Colleges/senior Madrasha at Boldepota Aminia Senior Madrasah, Block-Hasnabad. | 586.00/21.10.16 | 2018 | 2019 | 17 | 102.00 | 102.00 | 484.00 | |

**APPENDIX - IX**

**COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS**

**( ₹ in Lakh)**

| Sl. No. | NAME OF PROJECT/WORKS | ESTIMATED COST OF WORK/DATE OF SANCTION | YEAR OF COMMEN-CEMENT | TARGET YEAR OF COMPLE-TION | PHYSICAL PROGRESS OF WORK (IN PERCENT) | EXPENDITURE DURING THE YEAR | PROGRESSIVE EXPENDITURE TO THE END OF THE YEAR | PENDING PAYMENTS | REVISED COST IF ANY/DATE OF REVISION |
|---|---|---|---|---|---|---|---|---|---|
| **1** | **2** | **3** | **4** | **5** | **6** | **7** | **8** | **9** | **10** |
| 623 | Annex Building of Hazrat Peer Abubakar Darul Uloom Sr. Madrasah at Bongaon, North 24 Parganas | 586.00/21.10.16 | 2017 | 2019 | 95 | 290.00 | 373.00 | 213.00 | |
| 624 | Multipurpose Cyclone Shelter in different School (Package-12) | 6306.01 | 2017 | 2019 | 91 | 1218.24 | 4960.84 | 1345.17 | |
| 625 | National Cyclone Risk Mitigation Porject-Cyclone Shelter (Package14) | 5596.48 | 2017 | 2019 | 70 | 1345.12 | 4128.62 | 1467.86 | |
| 626 | National Cyclone Risk Mitigation Project-Cyclone Shelter (Package 10) | 2996.06 | 2016 | 2019 | 90 | 1127.29 | 2198.44 | 797.62 | |
| 627 | New Schools buildings with hostels consisting at jhalda-II, BRGF, Purulia | 721.19/30.05.2012 | 2013 | 2019 | 94 | 20.00 | 554.21 | 166.98 | |
| 628 | Construction of 2 Storied MR & Deaf & Dumb building, 2 storied short stay home building (including S&P & E.I) & RCC ring Well (3 Nos) at Anandamath Juvenile Home, Simulia, Purulia | 274.44/20.02.2015 | 2016 | 2019 | 95 | 124.10 | 213.09 | 61.35 | |
| 629 | Upgradation of Kalloli BPHC at kashipur block in the district of Purulia. | 419.78/24.11.2016 | 2017 | 2019 | 75 | 138.40 | 253.00 | 166.78 | |
| 630 | Construction of two storied "Karmatirtha" at Mouza Santuri under Santuri block, in the District of Purulia. | 298.22/06.11.2017 | 2018 | 2019 | 95 | 118.45 | 118.45 | 179.77 | |
| 631 | Construction of two storied "Karmatirtha" at Mouza Parbellia under Neturia block, in the district of Purulia. | 262.71/13.11.2017 | 2018 | NA | 0 | 0.00 | 0.00 | 262.71 | |
| 632 | Construction of two storied "Karmatirtha" at Mouza Saragdi under Baghmundi block, in the district of Purulia. | 303.44/08.12.2017 | 2018 | 2019 | 5 | 0.00 | 0.00 | 303.44 | |
| 633 | Construction of two storied Girl's Hostel for minority Students at Hura Thana Muzaffar Ahmed Academy High Madrasah (H.S.) under Hura Block, in the district of Purulia. | 108.57/27.02.2018 | 2018 | 2019 | 80 | 66.77 | 66.77 | 41.80 | |
| 634 | Construction of Ghoongroo Pig Breeding Farm at Lakargram under Murarai-I Block in the district of Birbhum | 1025.54/23.03.2015 | 2016 | 2019 | 98 | 289.50 | 597.84 | 22.61 | |
| 635 | Constructoin of Duck Breeding Farm at Sekampur, Lavpur in the district of birbhum. | 2223.50/12.04.2017 | 2017 | 2019 | 37 | 296.00 | 386.22 | 119.00 | |
| 636 | Construction of Annex building at Chandidas mahavidyalay Khujitipara under Nanoor block in the distircit of Birbhum | 586.00/21.10.2016 | 2017 | 2019 | 75 | 164.15 | 235.33 | 22.47 | |
| 637 | Construction of Annex building at Sambhunath College Lavpur under Lavpur block in the district of Birbhum. | 586.00/21.10.2016 | 2017 | 2019 | 80 | 236.85 | 304.47 | 20.00 | |

**APPENDIX - IX**

**COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS**

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|---|---|---|---|---|---|---|---|---|---|
| **1** | **2** | **3** | **4** | **5** | **6** | **7** | **8** | **9** | **10** |
| 638 | Construction of Youth Hostel at Asansol | 1294.98 | 2014 | 2019 | 84 | 9.33 | 759.34 | 591.66 | 1351.87 |
| 639 | Construction of Youth Hostel at Durgapur | 855.06 | 2014 | 2018 | 99 | 44.81 | 632.20 | 20.00 | |
| 640 | Vertical Extension of Administrative & Academic Building of Kazi Nazrul University, Asansol in the dist. of Paschim Bardahaman | 642.42 | 2019 | 2019 | 15 | Nil | Nil | 642.42 | |
| 641 | BMC&H...8 storied building with provision of G+10 storied | 1489.65/07.07.2014 | 2016 | 2019 | 98 | 261.96 | 1201.62 | | |
| 642 | Construction of Multistoried Buiding at Teritary Cancer Care Centre (TCCC) at Burdwan Medical College & Hospital, Purba Bardhaman | 3487.94/30.05.2014 | 2018 | 2020 | 1 | 0.00 | 0.00 | | |
| 643 | Supplying . Installation, testing, Commissioning of Fire Fighting arrangement at Different buildings of both 1st and 2nd campus of Burdwan Medical College and Hospital, Burdwan. | 0.00/19.01.2016 | 2017 | 2019 | 70 | 136.00 | 217.77 | | |
| 644 | Supplying, Installation, testing, Commissioning of Fire Fighting arrangements at Different buildings of both 1st and 2nd campus of Burdwan Medical college and Hospital, Burdwan, (Civil Work; Reservoir and Emergency stair) | 66.78/22.03.2017 | 2017 | 2019 | 70 | 22.44 | 22.44 | | |
| 645 | Annex buyilding of Govt./Govt. Added Colleges/Senior Madrasha of Kendra RKK Colleg, Ketugram-I Block | 532.57/18.12.2017 | 2017 | 2019 | 85 | 291.02 | 291.02 | | |
| 646 | Annex buildiing of Govt./Govt. Added Colleges/ Senior Madrasha at Kalna College, Kalna Block | 536.55/29.08.2018 | 2017 | 2019 | 95 | 355.93 | 355.93 | | |
| 647 | Annex building of Govt./Govt. Added Colleges/Senior Madrasha at Shyamsundar College, Raina-I Block | 534.03/16.08.2018 | 2017 | 2019 | 80 | 225.99 | 296.98 | | |
| 648 | Construction of 3 (three) storied new building in the premises of Nursing Training School within the campus of NBM C & H at Sushrutanagar, Darjeeling | 588.00/13.06.2017 | 2018 | 2019 | 40 | 100.00 | 100.00 | 416.00 | |
| 649 | Retrofitting Restoration and New Construction of Different type Corridors and Ramps at NBMC&H, Sushrutanagar, Dist Darjeeling. | 709.60/10.11.2016 | 2018 | 2019 | 30 | 50.00 | 50.00 | 572.00 | |
| 650 | Youth Hostel at Gajol Doba, 4 storied building | 591.00/19.03.2015 | 2016 | 2019 | 71 | 171.74 | 433.00 | 173.00 | |
| 651 | Construction of Annex Building at Shirsi IM Senior Madrasah at Chakulia in the District of Uttar Dinajpur | 509.00/21.06.2016 | 2017 | 2019 | 80 | 213.55 | 343.86 | | |
| 652 | Construction of Annex Building of Basuria Senior Madrasah at Chakulia in the District of Dakshin Dinajpur | 587.66/21.10.2016 | 2018 | 2019 | 30 | 151.97 | 151.97 | | |

**APPENDIX - IX**

**COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS**

**( ₹ in Lakh)**

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|---|---|---|---|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 653 | Youth Hostal (New) at Balurghat (G+4) Storied Building, Generator & Pumproom, Boundary wall | 706.62/14.10.2015 | 2016 | 2019 | 94 | 137.89 | 282.46 | | |
| 654 | Youth Hostel (New) at Kornojora ... (G+4) storied Building | 622.55/14.10.2015 | 2016 | 2019 | 80 | 130.01 | 261.45 | | |
| 655 | Setting up of a new Govt. Integrated School at Joigaon in Kalchini Block of Alipurduar district | 1330.31/30.03.2017 | 2017 | 2019 | 75 | 375.59 | 557.82 | 772.49 | |
| 656 | Construction of A new (G+4) storied Youth Hostel at Jayanti Tea Garden, Block Kumargram in the District of Alipurduar | 885.27/19.01.2016 | 2017 | 2019 | 70 | 123.75 | 373.60 | 511.67 | |
| 657 | Construction of New Govt. Polytechnic at Damanpur within Alipurduar Municipality in Alipurduar District | 2014.02/01.06.2017 | 2018 | 2019 | 40 | 499.51 | 499.51 | 1514.51 | |
| 658 | Construction of ABAHC under RIDF-XXIII at Manikchak | 95.56/20.03.2018 | 2018 | 2019 | 0 | Nil | Nil | 95.28 | |
| 659 | Gazole - 100 seated 1 no. OBC Girls hostel | 251.18/10.08.2016 | 2017 | 2019 | 75 | 91.00 | 158.99 | 85.45 | |
| 660 | Ratua - I Jairuddintola High School OBC Boys Hostel (100 seated) | 271.28/25.11.2016 | 2017 | 2019 | 61 | 110.00 | 135.00 | 127.31 | |
| 661 | Chanchal-I BSF Godown (1000 Mt.) for paddy procurement | 147.62/15.12.2015 | 2017 | 2019 | 82 | 79.15 | 118.31 | 24.51 | |
| 662 | Gazole BSF Godown (1000 Mt) for Paddy procurement | 191.09/15.12.2015 | 2017 | 2019 | 70 | 73.55 | 132.68 | 52.66 | |
| 663 | Habibpur BSF Godown (1000 Mt) for paddy procurement | 158.89/15.12.2015 | 2017 | 2019 | 90 | 37.19 | 135.72 | 23.56 | |
| 664 | Annex building at Ratua - I Batna Senior Madrasah | 462.01/21.10.2016 | 2017 | 2019 | 65 | 234.48 | 309.47 | 163.26 | |
| 665 | New Karmatirtha at Kaliachak II Block, Mouza-Bishnuprosad | 273.77/01.12.2016 | 2017 | 2019 | 90 | 140.10 | 174.02 | 104.41 | |
| 666 | New Karmathirtha at Chanchal I Block, Mauza-Khelenpur | 273.67/01.12.2016 | 2017 | 2019 | 75 | 142.53 | 181.38 | 99.52 | |
| 667 | New Karmathirtha at Harischandrapur II Block, Mouza-Mihahaat | 273.67/01.12.2016 | 2017 | 2019 | 75 | 27.44 | 68.82 | 212.28 | |
| 668 | New Karmathirtha at Kaliachak I Block, Mouza- Maheshpur | 248.53/01.12.2016 | 2018 | 2019 | 89 | 172.12 | 172.12 | 75.48 | |
| 669 | Hat Shed / Karmathirtha at Bhaluka Bazar Mouza in Harishchandrapur-II block under MSDP | 272.48/06.01.2017 | 2018 | 2019 | 40 | 76.75 | 76.75 | 187.80 | |
| 670 | Hat Shed / Karmatirtha at Choto Sujapur Mouza, in Kaliachak-I block under MSDP | 260.36/06.01.2017 | 2018 | 2019 | 45 | 67.92 | 67.92 | 192.31 | |
| 671 | Hat Shed / Karmatirtha at English bazar Block, Mouza-Sahdlahpur under MSDP | 282.50/06.01.2017 | 2018 | 2019 | 0 | Nil | Nil | 268.00 | |
| 672 | Hat Shed / Karmatirtha at Kaliachak II Block, Mouza - Uttar Laxmipur under MSDP | 261.11/06.01.2017 | 2019 | 2019 | 0 | Nil | Nil | 257.79 | |

**APPENDIX - IX**

**COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS**

**( ₹ in Lakh)**

| Sl. No. | NAME OF PROJECT/WORKS | ESTIMATED COST OF WORK/DATE OF SANCTION | YEAR OF COMMEN-CEMENT | TARGET YEAR OF COMPLE-TION | PHYSICAL PROGRESS OF WORK (IN PERCENT) | EXPENDITURE DURING THE YEAR | PROGRESSIVE EXPENDITURE TO THE END OF THE YEAR | PENDING PAYMENTS | REVISED COST IF ANY/DATE OF REVISION |
|---|---|---|---|---|---|---|---|---|---|
| **1** | **2** | **3** | **4** | **5** | **6** | **7** | **8** | **9** | **10** |
| 673 | Hat Shed / Karmatirtha at Kaliachak III block, Mouza Dariapur and Bedrabad under MSDP | 244.07/06.01.2017 | 2018 | 2019 | 0 | Nil | Nil | 242.17 | |
| 674 | New Karmatirtha at Chanchal-I block, Mouza-Gouria, Harishchandrapur-II block, Mouza-Sultan nagar, Kaliachak-I block, Mouza- Jalalpur, Ratua-I block, Mouza - Okhra Chandpara | 1396.32/06.01.2017 | 2018 | 2019 | 74 | 662.70 | 729.70 | 686.82 | |
| 675 | Model School at Harishchandrapur-II | 412.37/30.11.2016 | 2017 | 2019 | 50 | 23.98 | 145.58 | 278.12 | |
| 676 | Model School at Ratua-II | 410.42/30.11.2016 | 2017 | 2019 | 65 | 127.79 | 238.83 | 169.50 | |
| 677 | I.T.I. Malda - Boundary wall, toilet block, sinking of deep tube well | 169.14/25.01.2018 | 2018 | 2019 | 65 | 99.68 | 99.68 | 39.67 | |
| 678 | ITI Habibpur, Development of common minimum infrastructure | 108.29/15.05.2018 | 2018 | 2019 | 88 | 84.66 | 84.66 | 13.73 | |
| 679 | ITI Malda repairing, renovation and accessories civil works | 83.51/08.08.2018 | 2019 | 2019 | 20 | 10.00 | 10.00 | 71.09 | |
| 680 | Malda Polytechnic, repair renovation & up-gradation of academic cum administration building and workshop complex. | 195.97/15.06.2018 | 2019 | 2019 | 0 | Nil | Nil | 195.97 | |
| 681 | Construction of a two Storied Girls' Hostel and Single Storied Boys' Hostel Building in Connection with "Construction of Pandit Raghunath Murmu Abasik School at Ratulia, Panskura Block in the District of Purba Medinipur.(BCW Deptt.) | 431.08/26.02.2016 | 2016 | 2019 | 91 | 45.86 | 323.83 | 76.51 | |
| 682 | Construction of Karmatirtha at Nandigram-1 block in the district of Purba Medinipur under MSDP, (MA & ME Deptt.) | 275.22/17.11.2017 | 2018 | 2019 | 91 | 167.78 | 168.73 | 100.00 | |
| 683 | Construction of a new storeyed academic building at KG Engg Instt, Bishnupur | 809.84/17.11.2017 | 2018 | 2019 | 30 | 198.24 | 200.00 | | 946.03 |
| 684 | Construction of Govt. General Degree College at Narayangarh in the District of Paschim Medinipur. | 1206.28 | 2017 | 2019 | 85 | 500.00 | 599.99 | 300.00 | |
| 685 | Construction of Police Training School at Salua under 13th Finance Commission : Part - Construction of Residential Quarters for Trainers at Police Training School, Salua in the District of Paschim Medinipur | 5000.00 | 2012 (Part-2017) | 2019 | 80 | 99.99 | 3276.93 | 200.00 | |

**APPENDIX - IX**

**COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS**

**( ₹ in Lakh)**

| Sl. No. | NAME OF PROJECT/WORKS | ESTIMATED COST OF WORK/DATE OF SANCTION | YEAR OF COMMEN-CEMENT | TARGET YEAR OF COMPLE-TION | PHYSICAL PROGRESS OF WORK (IN PERCENT) | EXPENDITURE DURING THE YEAR | PROGRESSIVE EXPENDITURE TO THE END OF THE YEAR | PENDING PAYMENTS | REVISED COST IF ANY/DATE OF REVISION |
|---|---|---|---|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| | **Office of the Chief Enghineer, Municipa; Engineering Directorate** | | | | | | | | |
| 686 | Rain Water Harvesting and sustainable water Supply to the Hilly areas in Darjeeling as an Adaptive measure to Potential climate change impacts | 2312.10 | 2017 | 2019 | 42.93 | 348.46 | 359.49 | 317.23 | |
| | **Office of the Chief Engineer, National Highway Wing, P.W. Roads (Directorate)** | | | | | | | | |
| 687 | Atrayee Bridge oon Pugliganj-Khaspur Rout in the dist of Dakshin Dinajpur - CRF Job No. CRF-WB-2015-16-44 | 2799.00 | 2015-2016 | 2019 | 98 | 170.00 | 2204.00 | 245.00 | 2452.00/13.03.2018 |
| 688 | Construction of both sides service road of NH-117 in stretches from 0.36 km. to 3.35 Km. including bridge over drainage canal at Km. 2.0 along with both side approach road on NH-117 under NHD-I in the district of Howrah. | 4193.85/07.05.2018 | 2018 | 2019 | 20 | 3495.02 | 4193.85 | Nil | NA |
| 689 | Improvement of At grade Junction of NH-34 (Ch. 15.00 Kmp) & NH-2E (CH.0.00 Kmp) by Widening of existing lane of NH-2E (LHS & RHS Carriageway) & NH-34 (RHS Carriageway) near the intersection, providing median cut at ch. 15.00 kmp if NH-34, construction of road side drains with 1200 mm dia HP, Road Marking etc. under N.H. Division V in the district of North 24 Parganas, West Bengal | 603.80/15.11.2018 | 2019 | 2019 | 5 | 0.00 | 0.00 | 470.00 | |
| 690 | Emergent Repairing & Rehabilitation of Santragachi ROB at Chainage 4.50 Km. of Kona Expresseway (NH-117) in the district of Howrah, West Bengal during the year 2018-19 | 192.54/30.10.2018 | 2018 | 2019 | 95 | 158.85 | 158.85 | Nil | |
| 691 | Widening and strengthening of existing carriageway for 4-laning of NH-34 for the stretch from Km. 25.700 to Km 31.000 including widening of culverts, construction of subway and other allied works in the district of North 24 Parganas, West Bengal (Job no. : 034-WB-2016-17-405 | 587.00/12.06.2018 | 2016-17 | 2019 | 12 | 70.00 | 70.00 | 517.00 | |
| | **The Executive Engineer, City Division, P.W.D.** | | | | | | | | |
| 692 | Construction of Museum cum Seminor Hall (Platinum Jubilee) Memorial Building at Assemble House premises, Kolkata | 2584.43 | 2018-2019 | 2020 | 11 | 270.00 | 270.00 | | |
| 693 | Reconstruction of 1st floor roof and balance position of 2nd floor roof of main Building, Writers' Buildings. | 660.35 | 2017-2018 | 2019 | 35 | 159.99 | 229.68 | | |

**APPENDIX - IX**

**COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS**

**( ₹ in Lakh)**

| Sl. No. | NAME OF PROJECT/WORKS | ESTIMATED COST OF WORK/DATE OF SANCTION | YEAR OF COMMEN-CEMENT | TARGET YEAR OF COMPLE-TION | PHYSICAL PROGRESS OF WORK (IN PERCENT) | EXPENDITURE DURING THE YEAR | PROGRESSIVE EXPENDITURE TO THE END OF THE YEAR | PENDING PAYMENTS | REVISED COST IF ANY/DATE OF REVISION |
|---|---|---|---|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| | **Executive Engineer, Housing Directorate** | | | | | | | | |
| 694 | Construction of three storied WWH with 60 nos. single occupancy units at Sagar Island, adjacent to Sagar College, South 24 Pgs. | 508.95/13.04.2017 | 2017-2018 | 2019 | 60 | 199.99 | 199.99 | 296.22 | 560 |
| 695 | Construction A1 (Revised) type building (G+VI) 24 FLATS at A.K. Mukherjee Rd. Baranagar, North 24 Pgs. | 825.42 | 2016 | 2019 | 98 | 145.44 | 582.49 | 32.00 | 6.22/ 05.03.2019 |
| 696 | Consturction of 01 No. 'B1' type and 'C1' type total 32 Nos. flats at Alipurduar Town (Court Rice Mill Complex), Dist. Alipurduar. | 571.80/09.03.2018 | 2018 | 2020 | 25 | 100.00 | 100.00 | 42.40 | |
| 697 | Construction of 48 nos. flats for A, C & D type flat in 4 (four) nos. Bldg. Under RHS at Raghunathpur in the Dist. Of Purulia. | 562.50/31.10.2013 | 2015 | 2019 | 99 | 45.44 | 418.70 | 3.88 | |
| 698 | Construction of proposal three storied division & sub-division (Civil & electrical) Office-cum-Inspection Bunglow at Asansol, in the District of Paschim Bardhaman | 599.43/30.10.2017 | 2017 | 2019 | 30 | 0.00 | 0.00 | 50.00 | 0 |
| 699 | Construction of Pathasathi at Sagar Island, South 24 Parganas | 546.49/20.09.2017 | 2018-2019 | 2019 | 65 | 229.99 | 229.99 | 243.85 | |
| | **Executive Engineer, PHE Directorate, South 24 Parganas** | | | | | | | | |
| 700 | Improvement of water supply [Phase-I] in Bishnupur-I, Bishnupur-II & Budge Budge-II block | 1476.31/21.01.2019 | 2019 | 2020 | 5 | 35.98 | 35.98 | 591.29 | |
| 701 | Amlamethi Water Supply Scheme | 1168.84/09.02.2018 | 2018 | 2020 | 25 | 0.00 | 0.00 | 137.66 | |
| 702 | Amtali Piped Water Supply Scheme | 1134.31/29.02.2016 | 2016 | 2020 | 90 | 40.21 | 114.93 | 112.12 | |
| 703 | Athara Beki Piped Water Supply Scheme | 971.99/22.09.2015 | 2015 | 2020 | 70 | 11.57 | 108.89 | 48.01 | |
| 704 | Bansra Piped Water Supply Scheme | 1553.29/01.03.2016 | 2016 | 2020 | 90 | 28.73 | 156.12 | 103.33 | |
| 705 | Bayarsing Piped Water Supply Scheme | 564.32/01.12.2017 | 2017 | 2020 | 30 | 9.95 | 9.95 | 79.04 | |
| 706 | Bhaleya Piped Water Supply Scheme | 558.64/25.02.2016 | 2016 | 2020 | 70 | 16.47 | 36.46 | 50.86 | |
| 707 | Bharatgarh Piped Water Supply Scheme | 660.62/25.02.2016 | 2016 | 2020 | 75 | 12.05 | 61.01 | 24.92 | |
| 708 | Budh Khali Piped Water Supply Scheme | 1076.32/28.11.2016 | 2016 | 2020 | 80 | 14.22 | 14.22 | 114.04 | |
| 709 | Chemagari Piped Water Supply Scheme | 544.95/20.12.2017 | 2017 | 2020 | 70 | 19.58 | 19.58 | 42.88 | |
| 710 | Daharani Piped Water Supply Scheme | 838.32/23.05.2017 | 2017 | 2020 | 80 | 14.94 | 14.94 | 114.32 | |
| 711 | Daria Piped Water Supply Scheme | 695.69/22.09.2015 | 2015 | 2020 | 90 | 4.07 | 68.81 | 67.46 | |
| 712 | Dwariknagar Piped Water Supply Scheme | 641.57/08.11.2017 | 2017 | 2020 | 75 | 12.83 | 12.83 | 69.73 | |
| 713 | Goran Bose Piped Water supply Scheme | 775.84/02.11.2016 | 2016 | 2020 | 90 | 10.25 | 59.71 | 27.60 | |
| 714 | Ground Water Based Piped Water Supply Scheme for Bijoynagar | 1323.18/20.02.2015 | 2015 | 2020 | 60 | 14.05 | 79.96 | 52.62 | |

**APPENDIX - IX**

**COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS**

**( ₹ in Lakh)**

| Sl. No. | NAME OF PROJECT/WORKS | ESTIMATED COST OF WORK/DATE OF SANCTION | YEAR OF COMMEN-CEMENT | TARGET YEAR OF COMPLE-TION | PHYSICAL PROGRESS OF WORK (IN PERCENT) | EXPENDITURE DURING THE YEAR | PROGRESSIVE EXPENDITURE TO THE END OF THE YEAR | PENDING PAYMENTS | REVISED COST IF ANY/DATE OF REVISION |
|---|---|---|---|---|---|---|---|---|---|
| **1** | **2** | **3** | **4** | **5** | **6** | **7** | **8** | **9** | **10** |
| 715 | Ground water based Piped Water Supply Scheme for Haripur | 946.09/21.01.2015 | 2015 | 2020 | 70 | 1.11 | 55.67 | 37.43 | |
| 716 | Ground Water Based Piped Water Supply Scheme for Srinagar | 596.83/28.11.2014 | 2014 | 2020 | 90 | 9.90 | 100.69 | 29.18 | |
| 717 | Harbhangi Piped Water Supply Scheme | 856.01/20.12.2017 | 2017 | 2020 | 40 | 3.56 | 3.56 | 86.36 | |
| 718 | Mega Surface Water based Water Supply Scheme for Falta-Mathurapur, District: South 24 Parganas | 133241.00/18.09.2012 | 2012 | 2020 | 70 | 599.26 | 3519.00 | 25480.00 | |
| 719 | Improvement of water supply [Phase-III] in baruipur and Mograhat-II Block | 668.76/08.08.2018 | 2018 | 2020 | 80 | 0.00 | 0.00 | 249.18 | |
| 720 | Iswaripur Piped Water supply Scheme | 511.97/29.02.2016 | 2016 | 2020 | 90 | 6.27 | 36.13 | 23.96 | |
| 721 | Jyotishpur Piped Water Supply Scheme | 591.06/20.12.2017 | 2017 | 2020 | 40 | 15.69 | 15.69 | 53.98 | |
| 722 | Kalugachi Piped Water Supply Scheme | 693.22/20.12.2017 | 2017 | 2020 | 5 | 0.00 | 0.00 | 93.16 | |
| 723 | Lahiripur Piped Water Supply Scheme | 705.16/07.12.2017 | 2017 | 2020 | 40 | 15.89 | 15.89 | 77.86 | |
| 724 | Lot No.-126 Piped Water Supply Scheme | 1431.65/09.02.2018 | 2018 | 2020 | 25 | 4.91 | 4.91 | 121.62 | |
| 725 | Mahishamari Piped Water Supply Scheme | 661.20/18.01.2016 | 2016 | 2020 | 90 | 3.95 | 33.62 | 36.76 | |
| 726 | Makhal Tala Piped Water Supply Scheme | 533.73/22.09.2015 | 2015 | 2020 | 85 | 8.81 | 38.30 | 53.88 | |
| 727 | Mallik kati Piped Water Supply Scheme. | 626.76/01.12.2017 | 20174 | 2020 | 5 | 0.00 | 0.00 | 59.95 | |
| 728 | Mather Dighi Piped Water Supply Scheme | 1230.60/13.03.2018 | 2018 | 2020 | 25 | 0.00 | 0.00 | 184.37 | |
| 729 | Improvement of Coverage of Budge Budge-I Block (Rural) from the Mega Surface Water Supply project from Falta-Mathurapur Piped Water Supply Scheme | 3231.11/15.10.2015 | 2015 | 2020 | 80 | 11.12 | 391.11 | 847.93 | |
| 730 | Mrityunjoy Nagar Piped Water Supply Scheme | 623.55/18.01.2016 | 2016 | 2020 | 75 | 7.47 | 37.46 | 25.70 | |
| 731 | Narayanpur Piped Water Supply Scheme | 576.28/22.09.2015 | 2015 | 2020 | 75 | 0.00 | 55.16 | 38.26 | |
| 732 | Puinjali Piped Water Supply Scheme | 502.09/03.11.2017 | 2017 | 2020 | 25 | 0.00 | 0.00 | 71.38 | |
| 733 | Sibkalinagar Piped Water Supply Scheme | 500.58/08.11.2017 | 2017 | 2020 | 60 | 0.00 | 0.00 | 62.57 | |
| 734 | Srinarayanpur Piped Water Supply Scheme | 909.41/28.10.2016 | 2016 | 2020 | 85 | 21.66 | 21.66 | 79.10 | |
| 735 | Uttar Angad Baria Piped Water Supply Scheme | 651.59/29.02.2016 | 2016 | 2020 | 85 | 14.73 | 34.24 | 77.02 | |

* Information not furnished by the Departments.

Note. (1) Works costing Rs. 5 crore and above have been included. (2) This appendix has been prepared entirely based on the information received from the State Government (August, 2016) (3) This exludes works with incomplete information, works which have not been commenced and works which have been clubbed under Broad Schemes names.

**APPENDIX-IX**

**COMMITMENTS OF THE GOVERNMENT -LIST OF INCOMPLETE CAPITAL WORKS**

ABSTRACT OF COMMITMENTS OF INCOMPLETE PUBLIC WORKS (a)

( ₹ in Lakh)

| Period | Buildings Amount (No. of Works) | Roads Amount (No. of Works) | OTHERS | | | Amount Involved |
|---|---|---|---|---|---|---|
| | | | Water Supply (PHE) Amount (No. of Works) | Urban development Amount (No. of Works) | Rural development Amount (No. of Works) | |
| **Upto 2005** | - | - | - | - | - | - |
| **2006-2010** | - | - | - | - | - | - |
| **2011-2015** | - | - | - | - | - | - |
| **2016-2020** | 2,01,09.45 (85) | 16,57,14.60 (255) | 2,89,46.01 (212) | 3,48.46 (01) | - | **21,51,18.52 (553)** |
| **2021-2025** | - | 13,95.52 (08) | 2,53,43.19 (15) | - | - | **2,67,38.71 (23)** |
| **Total** | **2,01,09.45 (85)** | **16,71,10.12 (263)** | **5,42,89.20 (227)** | **3,48.46 (01)** | - | **24,18,57.23 (576)** |

**(a) Based on the figures of Expenditure during the year (Column No. 7 of APPENDIX -IX)**

Note: Wherever expenditure during the year as well as progressive upto the year shown as zero, the no. of works was not considered.

## APPENDIX-X: MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION

| Grant No | Name of Grant | Heads of Expenditure | Sub-Head Description | (₹ in Lakh) Components of Expenditure | | |
|---|---|---|---|---|---|---|
| | | | | Salary | Non-Salary | Total |
| 05 | AGRICULTURE | 2401-00-001-001-19 | Direction [AG] | 0.00 | 1.10 | 1.10 |
| | | 2401-00-001-002-19 | Superintendance [AG] | 0.00 | 0.40 | 0.40 |
| | | 2401-00-001-003-19 | Strengthening of the Directorate Organisation including Agricultural Extension and Administration [AG] | 0.00 | 0.47 | 0.47 |
| | | 2401-00-001-004-19 | Transport for Agriculture [AG] | 0.00 | 0.94 | 0.94 |
| | | 2401-00-001-005-19 | World Bank Project on Agricultural Development -- Improvement of Agricultural Extension and Research [AG] | 0.00 | 3.07 | 3.07 |
| | | 2401-00-103-001-19 | Establishment of Seed Farms and Seed Stores including Seed Certification Agencies [AG] | 0.00 | 0.58 | 0.58 |
| | | 2401-00-103-002-19 | Establishemnt of Jute Seed Multiplication Farms at Bhajanghat and Goaltore [AG] | 0.00 | 0.41 | 0.41 |
| | | 2401-00-103-003-19 | Development of Seed Testing Laboratories [AG] | 0.00 | 0.49 | 0.49 |
| | | 2401-00-104-001-19 | Experimental Farms [AG] | 0.00 | 0.68 | 0.68 |
| | | 2401-00-105-002-19 | Extension of Soil Testing Services and Laboratories in West Bengal [AG] | 0.00 | 0.84 | 0.84 |
| | | 2401-00-105-006-19 | Development of Qualitty Control of Imputs [AG] | 0.00 | 0.85 | 0.85 |
| | | 2401-00-105-022-19 | Distribution of Chemical Fertilisers- | 0.00 | 0.10 | 0.10 |
| | | 2401-00-107-001-19 | Plant Protection Including Control of Wild Animals as well as Quality Control of Pesticides [AG] | 0.00 | 1.05 | 1.05 |
| | | 2401-00-108-003-19 | Jute Development [AG] | 0.00 | 0.08 | 0.08 |
| | | 2401-00-108-007-19 | Oilseed Development including Sunflower [AG] | 0.00 | 0.12 | 0.12 |
| | | 2401-00-108-008-19 | Sugarcane Development [AG] | 0.00 | 0.25 | 0.25 |
| | | 2401-00-108-013-19 | Sisal Plantation Scheme Operation & Management [AG] | 0.00 | 0.17 | 0.17 |
| | | 2401-00-109-003-19 | Upgrading of Agricultural Training Centres [AG] | 0.00 | 0.08 | 0.08 |

## APPENDIX-X: MAINTENANCE EXPENDITUREURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION

| Grant No | Name of Grant | Heads of Expenditure | Sub-Head Description | (₹ in Lakh) Components of Expenditure | | |
|---|---|---|---|---|---|---|
| | | | | Salary | Non-Salary | Total |
| 05 | AGRICULTURE | 2401-00-109-005-19 | Multicrops and Other Demonstrations [AG] | 0.00 | 0.59 | 0.59 |
| | | 2401-00-109-006-19 | Agricultural Training Centres Including Farmer's Training [AG] | 0.00 | 0.33 | 0.33 |
| | | 2401-00-111-006-19 | Improvement and Extension of Collection of Meteo- rological Data in West Bengal [AG] | 0.00 | 2.72 | 2.72 |
| | | 2402-00-001-001-19 | Strengthening of Soil Conservation Organisation [AG] | 0.00 | 0.14 | 0.14 |
| | | 2402-00-101-004-19 | Integrated Scheme for Re-organisation and Extension of Soil Survey in West Bengal [AG] | 0.00 | 0.57 | 0.57 |
| | | 2402-00-101-005-19 | Survey and Categorisation of Waste Lands [AG] | 0.00 | 0.01 | 0.01 |
| | | 2402-00-101-014-19 | Soil Conservation Survey and Land use Planning for Agricultural Purposes | 0.00 | 0.43 | 0.43 |
| | | 2402-00-102-001-19 | Soil and Water Conservation on Watershed Basis [AG] | 0.00 | 0.15 | 0.15 |
| | | 2402-00-102-003-19 | Soil Conservation Works on Waste Lands and Agricultural Lands on Watershed Basis [AG] | 0.00 | 0.62 | 0.62 |
| | | 2402-00-102-010-19 | Scheme for Extension for Soil Conservation Work as Waste Lands and Agricultural Land on Watershed Basis in Plants and Hills [AG] | 0.00 | 0.49 | 0.49 |
| | | 2402-00-102-033-19 | Soil conservation works in the upper catchment area of Kangsabati River | 0.00 | 0.37 | 0.37 |
| | | 2402-00-109-001-19 | Training in Soil Conservation [AG] | 0.00 | 0.41 | 0.41 |
| | | 2402-00-109-002-19 | Establishment of Soil Conservation Demonstration cum Observation [AG] | 0.00 | 0.40 | 0.40 |
| | | 2415-01-004-001-19 | Agricultural Experiments and Research [AG] | 0.00 | 1.24 | 1.24 |
| | | | **Total:** | **0.00** | **20.15** | **20.15** |
| 06 | ANIMAL RESOURCES DEVELOPMENT | 2403-00-001-002-19 | Veterinary Services | 0.00 | 0.10 | 0.10 |
| | | 2403-00-001-006-19 | Common services at Haringhata-Kalyani Complex under the Directorate of Animal Husbandry [AD] | 0.00 | 0.49 | 0.49 |

## APPENDIX-X: MAINTENANCE EXPENDITUREURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION

(₹ in Lakh)

| Grant No | Name of Grant | Heads of Expenditure | Sub-Head Description | Components of Expenditure | | |
|---|---|---|---|---|---|---|
| | | | | Salary | Non-Salary | Total |
| 06 | ANIMAL RESOURCES DEVELOPMENT | 2403-00-101-002-19 | Veterinary Hospitals | 0.00 | 0.18 | 0.18 |
| | | 2403-00-101-009-19 | Strengthening and expansion of Biological Products Division [AD] | 0.00 | 1.68 | 1.68 |
| | | 2403-00-101-014-19 | Maintenance of Different Units of B.P. Division | 0.00 | 18.28 | 18.28 |
| | | 2403-00-101-015-19 | Re-Organisation of Veterinary investigation Laboratories | 0.00 | 2.54 | 2.54 |
| | | 2403-00-102-001-19 | Cattle Development Scheme [AD] | 0.00 | 0.99 | 0.99 |
| | | 2403-00-102-002-19 | State Livestock Farm [AD] | 0.00 | 0.30 | 0.30 |
| | | 2403-00-102-005-19 | Establishment of an exotic cattle breeding farm at Salboni [AD] | 0.00 | 1.18 | 1.18 |
| | | 2403-00-103-001-19 | Poultry Development Schemes [AD] | 0.00 | 0.05 | 0.05 |
| | | 2403-00-103-002-19 | Research and Training [AD] | 0.00 | 0.06 | 0.06 |
| | | 2403-00-103-004-19 | Intensive Egg and Poultry Production-cum-Marketing Centre [AD] | 0.00 | 0.20 | 0.20 |
| | | 2403-00-105-003-19 | Maintenance of existing Meat Plant. | 0.00 | 0.10 | 0.10 |
| | | 2403-00-107-007-19 | Maintenance of Salboni Fodder farm [AD] | 0.00 | 1.00 | 1.00 |
| | | 2404-00-192-002-19 | Procurement [AD] | 0.00 | 1.94 | 1.94 |
| | | 2404-00-192-003-19 | Processing [AD] | 0.00 | 1,65.33 | 1,65.33 |
| | | 2404-00-193-003-19 | Processing [AD] | 0.00 | 0.91 | 0.91 |
| | | 2404-00-194-002-19 | Procurement [AD] | 0.00 | 0.10 | 0.10 |
| | | 2404-00-194-003-19 | Processing [AD] | 0.00 | 1.21 | 1.21 |
| | | | **Total:** | **0.00** | **1,96.64** | **1,96.64** |
| 07 | BACKWARD CLASSES WELFARE | 2225-01-277-007-19 | Maintenance of Ashram Hostels [SC] | 0.00 | 4,36.80 | 4,36.80 |
| | | 2225-80-001-001-19 | Headquaters Establishment [SC] | 0.00 | 2.44 | 2.44 |
| | | 2225-80-001-002-19 | District Organisation [SC] | 0.00 | 1.14 | 1.14 |
| | | | **Total:** | **0.00** | **4,40.38** | **4,40.38** |
| 14 | MASS EDUCATION EXTENSION AND LIBRARY SERVICES | 2202-80-001-006-19 | Directorate of Library Services[EM] | 0.00 | 0.15 | 0.15 |

## APPENDIX-X: MAINTENANCE EXPENDITUREURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION

| Grant No | Name of Grant | Heads of Expenditure | Sub-Head Description | (₹ in Lakh) Components of Expenditure | | |
|---|---|---|---|---|---|---|
| | | | | **Salary** | **Non-Salary** | **Total** |
| 14 | MASS EDUCATION EXTENSION AND LIBRARY SERVICES | 2202-80-001-010-19 | People's (Janata) government College, Banipur, North 24 Parganas | 0.00 | 0.86 | 0.86 |
| | | 2235-02-104-004-19 | Development and Expansion of Social Welfare Homes [EM] | 0.00 | 2,80.59 | 2,80.59 |
| | | 2235-02-104-009-19 | Development and Expansion of Social Welfare Homes [EM] | 0.00 | 41.45 | 41.45 |
| | | 2235-02-789-033-19 | Development and Expansion of Social Welfare Homes[EM] | 0.00 | 83.13 | 83.13 |
| | | 2235-02-796-035-19 | Development and Expansion of Social Welfare Homes [EM] | 0.00 | 26.87 | 26.87 |
| | | | **Total:** | **0.00** | **4,33.05** | **4,33.05** |
| 18 | FINANCE | 2052-00-090-008-19 | Finance Department Data Processing Centre [FA] | 0.00 | 0.43 | 0.43 |
| | | 2052-00-090-039-19 | Finance (Internal Audit) Department | 0.00 | 1.49 | 1.49 |
| | | | **Total:** | **0.00** | **1.92** | **1.92** |
| 19 | FIRE & EMERGENCY SERVICES | 2070-00-106-001-19 | Fire Fighting [FE] | 0.00 | 6.51 | 6.51 |
| | | 2070-00-108-001-19 | Direction and Administration [FE] | 0.00 | 10.64 | 10.64 |
| | | | **Total:** | **0.00** | **17.15** | **17.15** |
| 20 | FISHERIES | 2405-00-001-001-19 | Directorate of Fisheries [FI] | 0.00 | 12.43 | 12.43 |
| | | 2405-00-001-004-19 | Acquisition & Management of properties for Administrative Unit [FI] | 0.00 | 0.52 | 0.52 |
| | | 2405-00-101-053-19 | Improvement and management of training centres(Formerly World Bank Project) | 0.00 | 0.28 | 0.28 |
| | | 2405-00-109-002-19 | Expansion of extension wing and rendering extension services including publication of journals and setting up of information units | 0.00 | 13.19 | 13.19 |
| | | 2405-00-109-004-19 | Improvement and Management of training centres (Formerly World Bank Project) | 0.00 | 0.75 | 0.75 |
| | | | **Total:** | **0.00** | **27.17** | **27.17** |

## APPENDIX-X: MAINTENANCE EXPENDITUREURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION

| Grant No | Name of Grant | Heads of Expenditure | Sub-Head Description | (₹ in Lakh) Components of Expenditure | | |
|---|---|---|---|---|---|---|
| | | | | Salary | Non-Salary | Total |
| 21 | FOOD AND SUPPLIES | 2052-00-090-015-19 | Department of Food & Supplies | 0.00 | 6.93 | 6.93 |
| | | | **Total:** | **0.00** | **6.93** | **6.93** |
| 22 | FOOD PROCESSING INDUSTRIES AND HORTICULTURE | 2401-00-119-001-19 | Coconut Development | 0.00 | 0.03 | 0.03 |
| | | 2401-00-119-009-19 | Horticultural Expenditure and Research | 0.00 | 0.40 | 0.40 |
| | | 2401-00-119-070-19 | Reorganisation of Horticulture Research and Development [FP] | 0.00 | 0.03 | 0.03 |
| | | 2408-01-103-001-19 | Directorate of Food Processing Industries [FP] | 0.00 | 0.41 | 0.41 |
| | | | **Total:** | **0.00** | **0.87** | **0.87** |
| 23 | FOREST | 2402-00-101-002-19 | Setting up and Strengthening of Soil Conservation and Soil Survey Organisation [FR] | 0.00 | 0.37 | 0.37 |
| | | 2402-00-102-002-19 | Protective Afforestation and Erosion Control on Landsides , Slips , Steam banks Etc. in Forest Areas [FR] | 0.00 | 40.60 | 40.60 |
| | | 2402-00-102-004-19 | Soil Conservation Works in the Upper Catchment Area of the Kangsabati River [FR] | 0.00 | 9.13 | 9.13 |
| | | 2402-00-102-006-19 | Integrated Soil and Water Conservation in the Himalayan Region [FR] | 0.00 | 23.84 | 23.84 |
| | | 2402-00-102-008-19 | Integrated Action Plan for Flood Control in Ganga Basin | 0.00 | 0.96 | 0.96 |
| | | 2406-01-001-001-19 | General Direction [FR] | 0.00 | 15.62 | 15.62 |
| | | 2406-01-001-002-19 | Northern Circle [FR] | 0.00 | 3.18 | 3.18 |
| | | 2406-01-001-003-19 | Central Circle [FR] | 0.00 | 2.30 | 2.30 |
| | | 2406-01-001-004-19 | Western Circle [FR] | 0.00 | 2.17 | 2.17 |
| | | 2406-01-001-007-19 | Wild Life Unit [FR] | 0.00 | 4.66 | 4.66 |
| | | 2406-01-001-010-19 | Soil Conservation (South) Circle [FR] | 0.00 | 1.12 | 1.12 |
| | | 2406-01-001-012-19 | Biosphere Reserve Wing [FR] | 0.00 | 1.10 | 1.10 |
| | | 2406-01-001-017-19 | Social Forestry (North) Circle [FR] | 0.00 | 4.20 | 4.20 |
| | | 2406-01-001-019-19 | Social Forestry (South) Circle [FR] | 0.00 | 3.19 | 3.19 |
| | | 2406-01-070-002-19 | Buildings | 0.00 | 78.11 | 78.11 |

## APPENDIX-X: MAINTENANCE EXPENDITUREURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION

| Grant No | Name of Grant | Heads of Expenditure | Sub-Head Description | (₹ in Lakh) Components of Expenditure | | |
|---|---|---|---|---|---|---|
| | | | | Salary | Non-Salary | Total |
| 23 | FOREST | 2406-01-070-003-19 | Communications | 0.00 | 31.78 | 31.78 |
| | | 2406-01-101-001-19 | Wild Life Wing (i) Conservancy and Regeneration | 0.00 | 92.24 | 92.24 |
| | | 2406-01-101-003-19 | Forest Protection | 0.00 | 20.79 | 20.79 |
| | | 2406-01-102-002-19 | Plantation of quick growing species [FR] | 0.00 | 5.29 | 5.29 |
| | | 2406-01-102-004-19 | Mixed Plantation on Wasteland, Panchayat land etc. Rural Fuel wood Plantation | 0.00 | 3.42 | 3.42 |
| | | 2406-01-102-005-19 | West Bengal Forestry Project [FR] | 0.00 | 1,37.95 | 1,37.95 |
| | | 2406-01-102-007-19 | Social Forestry Project [FR] | 0.00 | 30.32 | 30.32 |
| | | 2406-01-105-001-19 | Timber and other produce removed from forest by Government agency | 0.00 | 15.24 | 15.24 |
| | | 2406-01-105-005-19 | Timber operation and forest utilisation by mechanised logging, extraction and marketing of Timber (departmental operation to eliminate the exploitation by middlemen) | 0.00 | 5.65 | 5.65 |
| | | 2406-01-105-013-19 | Minor forest produce (including Silvo-Pisciculture): Agro-Silviculture | 0.00 | 5.60 | 5.60 |
| | | 2406-01-800-002-19 | Northern Circle | 0.00 | 22.00 | 22.00 |
| | | 2406-01-800-006-19 | Development Circle | 0.00 | 1.23 | 1.23 |
| | | 2406-01-800-007-19 | Hill Circle | 0.00 | 17.00 | 17.00 |
| | | 2406-01-800-011-19 | Wild Life Wing | 0.00 | 21.17 | 21.17 |
| | | 2406-01-800-012-19 | Biosphere Reserve Wing | 0.00 | 1.58 | 1.58 |
| | | 2406-02-110-001-19 | Wild life Unit Protection and Improvement of Wild Life [FR] | 0.00 | 52.42 | 52.42 |
| | | 2406-02-110-003-19 | Tiger Reserve in Sundarban [FR] | 0.00 | 5.28 | 5.28 |
| | | 2406-02-110-004-19 | Tiger Reserve in Buxa [FR] | 0.00 | 5.25 | 5.25 |
| | | 2406-02-800-001-19 | Wild Life Unit | 0.00 | 3.29 | 3.29 |
| | | 2551-60-101-022-19 | West Bengal Forestry Project [FR] | 0.00 | 9.15 | 9.15 |

## APPENDIX-X: MAINTENANCE EXPENDITUREURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION

| Grant No | Name of Grant | Heads of Expenditure | Sub-Head Description | (₹ in Lakh) Components of Expenditure | | |
|---|---|---|---|---|---|---|
| | | | | Salary | Non-Salary | Total |
| 23 | FOREST | | **Total:** | **0.00** | **6,77.20** | **6,77.20** |
| 24 | HEALTH AND FAMILY WELFARE | 2210-01-110-001-19 | Kolkata Hospitals and Dispensaries | 0.00 | 28.76 | 28.76 |
| | | 2210-01-110-002-19 | Kolkata Hospitals and Dispensaries-Medical College & Hospital, Kolkata[HF] | 0.00 | 1,33.76 | 1,33.76 |
| | | 2210-01-110-003-19 | N.R.S. Medical College and Hospital, Kolkata [HF] | 0.00 | 51.04 | 51.04 |
| | | 2210-01-110-004-19 | S.S.K.M. Hospital, Kolkata [HF] | 0.00 | 1,12.44 | 1,12.44 |
| | | 2210-01-110-005-19 | Kolkata National Medical College and Hospital, Kolkata [HF] | 0.00 | 42.15 | 42.15 |
| | | 2210-01-110-006-19 | R.G.Kar Medical College and Hospital, Kolkata[HF] | 0.00 | 63.77 | 63.77 |
| | | 2210-01-110-009-19 | T.B. Hospitals | 0.00 | 0.65 | 0.65 |
| | | 2210-01-110-010-19 | Mental Hospitals | 0.00 | 0.69 | 0.69 |
| | | 2210-01-110-011-19 | Other General Hospitals [HF] | 0.00 | 75.74 | 75.74 |
| | | 2210-01-110-012-19 | Other General Hospitals- Bankura Smmilini Medical College & Hospital [HF] | 0.00 | 5.40 | 5.40 |
| | | 2210-01-110-013-19 | District and Sub-Divisional Hospitals [HF] | 0.00 | 1,84.18 | 1,84.18 |
| | | 2210-01-110-014-19 | District and Sub-Divisional Hospitals-Burdwan Medical College & Hospital [HF] | 0.00 | 11.03 | 11.03 |
| | | 2210-01-110-024-19 | District and Sub-Divisional Hospital-Midnapore Medical College and Hospital [HF]. | 0.00 | 11.03 | 11.03 |
| | | 2210-01-110-025-19 | Liability of completed SHSDP-II Project [HF] | 0.00 | 10,54.52 | 10,54.52 |
| | | 2210-01-110-032-19 | Establishment of Murshidabad Medical College & Hospital | 0.00 | 11.03 | 11.03 |
| | | 2210-01-110-033-19 | Establishment of College of Medicine & Sagar Dutta Hospital [HF] | 0.00 | 2.72 | 2.72 |
| | | 2210-01-110-034-19 | Establishment Of Maldah Medical College & Hospital | 0.00 | 8.07 | 8.07 |
| | | 2210-01-110-036-19 | Bangur Institute of Neurosciences [HF] | 0.00 | 15.25 | 15.25 |

## APPENDIX-X: MAINTENANCE EXPENDITUREURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION

| Grant No | Name of Grant | Heads of Expenditure | Sub-Head Description | (₹ in Lakh) Components of Expenditure | | |
|---|---|---|---|---|---|---|
| | | | | Salary | Non-Salary | Total |
| 24 | HEALTH AND FAMILY WELFARE | 2210-01-110-037-19 | Establishment of Super Speciality Hospitals (Located in Urban Areas) | 0.00 | 8,82.83 | 8,82.83 |
| | | 2210-01-110-038-19 | Government Medical College & Hospital at Rampurhat | 0.00 | 2.86 | 2.86 |
| | | 2210-01-110-039-19 | Government Medical College & Hospital at Diamond Harbour | 0.00 | 2.95 | 2.95 |
| | | 2210-01-110-041-19 | Government Medical College & Hospital at Cooch Behar | 0.00 | 2.27 | 2.27 |
| | | 2210-01-110-042-19 | Government Medical College & Hospital at Raiganj | 0.00 | 2.76 | 2.76 |
| | | 2210-02-101-003-19 | Drug Production & Research Centre. | 0.00 | 0.40 | 0.40 |
| | | 2210-03-103-001-19 | Health Units [HF] | 0.00 | 2.33 | 2.33 |
| | | 2210-03-110-001-19 | Muffasil Hospitals and Dispensaries [HF] | 0.00 | 3.28 | 3.28 |
| | | 2210-03-110-002-19 | Muffasil Hospitals and Dispensaries (i)North Bengal Medical College & Hospital [HF] | 0.00 | 9.95 | 9.95 |
| | | 2210-03-110-005-19 | Establishment of Super Speciality Hospitals (Located in Rural Areas) | 0.00 | 52.83 | 52.83 |
| | | 2210-05-105-001-19 | Medical College, Kolkata | 0.00 | 1.15 | 1.15 |
| | | 2210-05-105-003-19 | State Blood Transfusion Service [HF] | 0.00 | 3.43 | 3.43 |
| | | 2210-05-105-005-19 | Nilratan Sirkar Medical College,Kolkata [HF] | 0.00 | 0.35 | 0.35 |
| | | 2210-05-105-006-19 | Dental College [HF] | 0.00 | 0.42 | 0.42 |
| | | 2210-05-105-007-19 | Institute of P.G. Medical Education [HF] | 0.00 | 6.52 | 6.52 |
| | | 2210-05-105-008-19 | National Medical College [HF] | 0.00 | 3.30 | 3.30 |
| | | 2210-05-105-009-19 | Other Post-Graduate Medical Institutions [HF] | 0.00 | 0.22 | 0.22 |
| | | 2210-05-105-010-19 | Burdwan Medical College [HF] | 0.00 | 25.47 | 25.47 |
| | | 2210-05-105-011-19 | Bankura Sammilani Medical College [HF] | 0.00 | 0.48 | 0.48 |
| | | 2210-05-105-012-19 | North Bengal Medical College [HF] | 0.00 | 1.11 | 1.11 |
| | | 2210-05-105-029-19 | Midnapore Medical College [HF] | 0.00 | 2.64 | 2.64 |

## APPENDIX-X: MAINTENANCE EXPENDITUREURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION

| Grant No | Name of Grant | Heads of Expenditure | Sub-Head Description | (₹ in Lakh) Components of Expenditure | | |
|---|---|---|---|---|---|---|
| | | | | **Salary** | **Non-Salary** | **Total** |
| 24 | HEALTH AND FAMILY WELFARE | 2210-05-105-031-19 | Malda Medical College. | 0.00 | 0.85 | 0.85 |
| | | 2210-05-105-035-19 | Government Medical College & Hospital at Diamond Harbour | 0.00 | 0.53 | 0.53 |
| | | 2210-05-105-038-19 | Government Medical College & Hospital at Raiganj | 0.00 | 0.90 | 0.90 |
| | | 2210-05-105-067-19 | Training of Medical Auxiliary and Para-Medical Personnel | 0.00 | 1.81 | 1.81 |
| | | 2210-05-105-069-19 | Sagore Dutta College of Medicine. | 0.00 | 2.20 | 2.20 |
| | | 2210-05-105-070-19 | Government Medical College & Hospital at Rampurhat | 0.00 | 0.56 | 0.56 |
| | | 2210-06-104-001-19 | Establishment of Drug Control [HF] | 0.00 | 4.84 | 4.84 |
| | | 2210-06-107-001-19 | Bacteriological Diagnostic Laboratories [HF] | 0.00 | 1.19 | 1.19 |
| | | 2251-00-090-001-19 | Department of Health and Family Welfare | 0.00 | 17.16 | 17.16 |
| | | | **Total:** | **0.00** | **28,49.82** | **28,49.82** |
| 25 | PUBLIC WORKS | 2059-01-053-001-01 | Maintenance of Writers Building, etc. [PW] | 10,83.11 | 0.00 | 10,83.11 |
| | | 2059-01-053-001-02 | Maintenance of Writers Building, etc. | 0.00 | 3.66 | 3.66 |
| | | 2059-01-053-001-11 | Maintenance of Writers Building, etc. [PW] | 0.00 | 0.43 | 0.43 |
| | | 2059-01-053-001-12 | Maintenance of Writers Building, etc. [PW] | 0.00 | 3.73 | 3.73 |
| | | 2059-01-053-001-13 | Maintenance of Writers Building, etc. [PW] | 0.00 | 8,23.48 | 8,23.48 |
| | | 2059-01-053-001-70 | Maintenance of Writers Building, etc. [PW] | 0.00 | -0.45 | -0.45 |
| | | 2059-01-053-003-27 | Maintenance of other Government non-residental buildings by PWD (Civil) [PW] | 0.00 | 75,26.12 | 75,26.12 |
| | | 2059-01-053-005-19 | Maintenance of the Government non-residental buildings by P.W.(CB) Department [PW] | 0.00 | 12,12.57 | 12,12.57 |
| | | 2059-01-053-007-27 | Maintenance of water supply to Governors Estate [PW] | 0.00 | 6.29 | 6.29 |
| | | 2059-01-053-010-19 | Maintenance and Repairs of Banga Bhavan, New Delhi by PWD (Civil) | 0.00 | 2,10.83 | 2,10.83 |

## APPENDIX-X: MAINTENANCE EXPENDITUREURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION

| Grant No | Name of Grant | Heads of Expenditure | Sub-Head Description | (₹ in Lakh) Components of Expenditure | | |
|---|---|---|---|---|---|---|
| | | | | Salary | Non-Salary | Total |
| 25 | PUBLIC WORKS | 2059-01-053-011-27 | Maintenance and repairs of Writers Building - Electrical Works [PW] | 0.00 | 1,62.14 | 1,62.14 |
| | | 2059-01-053-012-27 | Maintenance and repairs of Writers Buildings - Civil Works | 0.00 | 2,20.83 | 2,20.83 |
| | | 2059-01-053-014-27 | Maintenance of other Govt. non-residential Buildings by PWD (Electrical) [PW] | 0.00 | 42,94.89 | 42,94.89 |
| | | 2059-01-053-018-19 | Maintenance and repairs of Banga Bhawan, New Delhi by PWD (Electrical) [PW] | 0.00 | 1,36.45 | 1,36.45 |
| | | 2059-01-053-019-27 | Special Repairs to existing Electrical Wiring in different Government Buildings by PWD(Electrical) [PW] | 0.00 | 1,11.14 | 1,11.14 |
| | | 2059-01-053-023-27 | Special repair of existing Old Room A.C. and Central A.C in different Government Buildings by PWD(Electrical) [PW] | 0.00 | 1,45.14 | 1,45.14 |
| | | 2059-01-053-024-27 | Special Repair of existing Generator Sets in different Government Buildings by PWD(Electrical) | 0.00 | 10.52 | 10.52 |
| | | 2059-01-053-025-27 | Special Repairs of existing Old Lifts in different Government Buildings by PWD(Electrical) [PW] | 0.00 | 1,35.91 | 1,35.91 |
| | | 2059-01-053-026-27 | Maintenance of EPABX of New Secretariat Buildings and Writers Buildings by PWD(Electrical) | 0.00 | 4.69 | 4.69 |
| | | 2059-01-053-027-78 | Maintenance of Government non-residential buildings by P.W.D (Civil) (P.W) | 0.00 | 7,93.08 | 7,93.08 |
| | | 2059-01-053-028-27 | Maintenance off Government non-residential buildings by PWD (Electrical) (P.W) [PW] | 0.00 | 61.92 | 61.92 |
| | | 2059-01-053-030-50 | Payment of electricity charges associated with maintenance of Buildings by PWD (Civil) [PW] | 0.00 | 4,87.87 | 4,87.87 |

## APPENDIX-X: MAINTENANCE EXPENDITUREURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION

| Grant No | Name of Grant | Heads of Expenditure | Sub-Head Description | (₹ in Lakh) Components of Expenditure | | |
|---|---|---|---|---|---|---|
| | | | | Salary | Non-Salary | Total |
| 25 | PUBLIC WORKS | | | | | |
| | | 2059-01-053-031-13 | Payment of electricity charges associated with maintenance of Buildings by PWD (Electrical) | 0.00 | 2,19.82 | 2,19.82 |
| | | 2059-01-053-031-50 | Payment of electricity charges associated with maintenance of Buildings by PWD (Electrical) [PW] | 0.00 | 5,11.86 | 5,11.86 |
| | | 2059-01-053-032-27 | Repairs and Maintenance of New Secretariat Buildings- Civil Works [PW] | 0.00 | 1,31.30 | 1,31.30 |
| | | 2059-01-053-033-27 | Repairs and Maintenance of Circuit House at Hungerford Street -Civil Works [PW] | 0.00 | 58.25 | 58.25 |
| | | 2059-01-053-034-19 | Maintenance of Purta Bhawan at Salt Lake - Civil Works [PW] | 0.00 | 14.62 | 14.62 |
| | | 2059-01-053-043-19 | Maintenance of various IT assets installed under e-Governance scheme by PWD | 0.00 | 1,30.80 | 1,30.80 |
| | | 2059-01-053-044-19 | Maintenance of VVIP Guest House (Banga Bhawan-II) at New Delhi by PWD (Electrical) | 0.00 | 89.41 | 89.41 |
| | | 2059-01-053-045-27 | Maintenance of Electrical Installations at New Secretariat Buildings by PWD(Electrical) | 0.00 | 40.96 | 40.96 |
| | | 2059-01-053-050-19 | Maintenance and repairs of State Secretariat Building at Nabanna | 0.00 | 1,00.32 | 1,00.32 |
| | | 2059-01-053-050-27 | Maintenance and repairs of State Secretariat Building at Nabanna | 0.00 | 60.00 | 60.00 |
| | | 2059-80-052-002-19 | Construction Board - Repairs and Carriage [PW] | 0.00 | 1,79.39 | 1,79.39 |
| | | 2059-80-052-004-19 | PWD (Civil) Repairs [PW] | 0.00 | 4,81.80 | 4,81.80 |
| | | 2059-80-052-005-19 | PWD (Electrical) Repairs [PW] | 0.00 | 2,22.84 | 2,22.84 |

## APPENDIX-X: MAINTENANCE EXPENDITUREURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION

(₹ in Lakh)

| Grant No | Name of Grant | Heads of Expenditure | Sub-Head Description | Components of Expenditure | | |
|---|---|---|---|---|---|---|
| | | | | Salary | Non-Salary | Total |
| 25 | PUBLIC WORKS | 2059-80-053-001-02 | Work Charged Establishment Cost of PWD (Civil) (PW) | 0.00 | 2,39.65 | 2,39.65 |
| | | 2059-80-053-002-02 | Work Charged Establishment Cost of PW (CB) Department (PW) | 0.00 | 19.54 | 19.54 |
| | | 2059-80-053-003-02 | Work Charged Establishment Cost of PWD (Electrical) (PW) | 0.00 | 1,43.80 | 1,43.80 |
| | | 2216-01-106-002-19 | Maintenance and repairs of Government Residential buildings by PWD (Civil) [PW] | 0.00 | 14,92.14 | 14,92.14 |
| | | 2216-01-106-003-19 | Maintenance and repairs of Government ResidentialBuildings by PWD (CB) | 0.00 | 2,36.35 | 2,36.35 |
| | | 2216-01-106-004-19 | Maintenance and Repairs of Government Residential | 0.00 | 30.39 | 30.39 |
| | | 2216-01-106-009-19 | Maintenance and repair of Government residential buildings by PWD (Electrical) [PW] | 0.00 | 4,25.88 | 4,25.88 |
| | | 2216-01-106-010-19 | Maintenance and repairs of Government residential buildings. (P.W) [PW] | 0.00 | 1,61.05 | 1,61.05 |
| | | 2216-01-107-004-19 | Maintenance and repairs of Government residential buildings of Police Housing Schemes by PWD (Civil) [PW] | 0.00 | 3,14.36 | 3,14.36 |
| | | 2216-01-107-005-19 | Maintenace and and repairs of Government residential buildings of Police Housing Schemes by PWD (Electrical) [PW] | 0.00 | 76.69 | 76.69 |
| | | 2216-01-107-006-19 | Maintenance and repairs of Government residential buildings of Police Housing Schemes by PWD (CB) [PW] | 0.00 | 4,34.35 | 4,34.35 |
| | | 2216-01-700-011-19 | Maintenance and repairs of Government residental buildings - other housing by P.W.D. Civil Wing [PW]. | 0.00 | 20.63 | 20.63 |
| | | 2216-01-700-012-19 | Maintenance and Repair of Govt. Residential Buildings - other housing by PWD (Electrical) | 0.00 | 11.74 | 11.74 |

## APPENDIX-X: MAINTENANCE EXPENDITUREURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION

(₹ in Lakh)

| Grant No | Name of Grant | Heads of Expenditure | Sub-Head Description | Components of Expenditure | | |
|---|---|---|---|---|---|---|
| | | | | Salary | Non-Salary | Total |
| 25 | PUBLIC WORKS | 3054-03-337-001-19 | Road Works under P W (Roads) Department [PR] | 0.00 | 25,67.12 | 25,67.12 |
| | | 3054-03-337-002-19 | Road Works under P W Department Civil Wing [PW] | 0.00 | 32,51.98 | 32,51.98 |
| | | 3054-03-337-003-19 | Road Works under P W Department Electrical Wing [PW] | 0.00 | 3,23.50 | 3,23.50 |
| | | 3054-04-800-001-19 | Other Expenditure under P W Department [PW] | 0.00 | 58,48.76 | 58,48.76 |
| | | 3054-04-800-002-19 | Other Expenditure under P W (Roads) Department [PR] | 0.00 | 1,42,98.19 | 1,42,98.19 |
| | | 3054-04-800-003-19 | Development of State Roads under P W (Roads) Department [PR] | 0.00 | 3,45.95 | 3,45.95 |
| | | 3054-04-800-004-19 | Development of State Roads under P W Department.[PW] | 0.00 | 10,08.54 | 10,08.54 |
| | | 3054-04-800-005-19 | Improvement of illumination level and replacement of old luminaries in important roads by P W Department, Electrical Wing [PW] | 0.00 | 27.89 | 27.89 |
| | | 3054-05-800-001-19 | State Roads of Inter-State Economic Importance under PW(Roads) Department [PW] | 0.00 | 5.00 | 5.00 |
| | | 3054-80-800-003-19 | Maintenance of lighting arrangements on State Bridges by P W Department Electrical Wing [PW] | 0.00 | 66.67 | 66.67 |
| | | | **Total:** | **10,83.11** | **4,99,42.78** | **5,10,25.89** |
| 28 | HOUSING | 2216-01-700-002-19 | Government Housing Schemes [HO] | 0.00 | 5,10.12 | 5,10.12 |
| | | 2216-01-700-005-19 | Estate Management Estate Directorate [HO] | 0.00 | 15,25.20 | 15,25.20 |
| | | 2216-01-700-008-19 | Tools and Plan Charges of the Housing Directorate [HO] | 0.00 | 48.74 | 48.74 |
| | | 2852-08-600-004-19 | Operation and Maintenance [HO] | 0.00 | 5.57 | 5.57 |

## APPENDIX-X: MAINTENANCE EXPENDITUREURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION

| Grant No | Name of Grant | Heads of Expenditure | Sub-Head Description | (₹ in Lakh) Components of Expenditure | | |
|---|---|---|---|---|---|---|
| | | | | Salary | Non-Salary | Total |
| 28 | HOUSING | | **Total:** | **0.00** | **20,89.63** | **20,89.63** |
| 30 | INFORMATION AND CULTURAL AFFAIRS | 2059-01-053-038-19 | Building Maintenance and Repairs to Mahajati Sadan Hall and other Mancha under the control of I & C A Dept., by PWD(Civil)[IC] | 0.00 | 5.71 | 5.71 |
| | | 2059-01-053-039-19 | Building Maintenance and Repairs to Mahajati Sadan Hall etc. under the control of I & C A Dept., by PWD(Elecrtical) [IC] | 0.00 | 22.11 | 22.11 |
| | | 2220-60-102-006-19 | Kolkata Information Centres | 0.00 | 1.51 | 1.51 |
| | | | **Total:** | **0.00** | **29.33** | **29.33** |
| 32 | IRRIGATION AND WATERWAYS | 2700-01-101-001-19 | Other Maintenance Expenditureure | 0.00 | 2,98.74 | 2,98.74 |
| | | 2700-02-001-001-19 | Regular Establishment [IW] | 0.00 | 97.17 | 97.17 |
| | | 2700-02-101-001-19 | Other Maintenance Expenditure [IW] | 0.00 | 6,76.04 | 6,76.04 |
| | | 2700-03-101-001-19 | Other Maintenance Expenditure [IW] | 0.00 | 84.26 | 84.26 |
| | | 2700-04-101-001-19 | Other Maintenance Expenditure [IW] | 0.00 | 5,10.37 | 5,10.37 |
| | | 2700-05-101-001-19 | Other Maintenance Expenditure [IW] | 0.00 | 57.99 | 57.99 |
| | | 2701-03-103-001-19 | Direction and Administration [IW] | 0.00 | 30.85 | 30.85 |
| | | 2701-04-101-001-19 | Direction and Administration [IW] | 0.00 | 58.80 | 58.80 |
| | | 2701-04-102-001-19 | Direction and Administration [IW] | 0.00 | 1,38.38 | 1,38.38 |
| | | 2701-04-103-001-19 | Direction and Administration [IW] | 0.00 | 8.05 | 8.05 |
| | | 2701-04-105-001-19 | Direction and Administration [IW] | 0.00 | 77.54 | 77.54 |
| | | 2711-01-001-007-19 | Flood Control and Other Allied Schemes [IW] | 0.00 | 2,00.49 | 2,00.49 |
| | | 2711-01-103-001-19 | Flood Control Schemes [IW] | 0.00 | 37,63.85 | 37,63.85 |
| | | 2711-01-800-001-19 | Flood Control and Other Allied Schemes [IW] | 0.00 | 0.09 | 0.09 |
| | | 2711-03-103-007-19 | Drainage and Navigation Schemes [IW] | 0.00 | 1,84.49 | 1,84.49 |
| | | | **Total:** | **0.00** | **61,87.11** | **61,87.11** |
| 33 | CORRECTIONAL ADMINISTRATION | 2056-00-101-008-19 | Maintenance of generator installed in different Correctional Homes of West Bengal | 0.00 | 35.47 | 35.47 |
| | | 2058-00-102-001-19 | Press and Forms Department (JL) | 0.00 | 0.98 | 0.98 |

## APPENDIX-X: MAINTENANCE EXPENDITUREURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION

| Grant No | Name of Grant | Heads of Expenditure | Sub-Head Description | (₹ in Lakh) Components of Expenditure | | |
|---|---|---|---|---|---|---|
| | | | | Salary | Non-Salary | Total |
| | | | **Total:** | **0.00** | **36.45** | **36.45** |
| 33 | CORRECTIONAL ADMINISTRATION | | | | | |
| 34 | JUDICIAL | 2029-00-105-003-19 | Temporary Establishment and Other Charges for Payment of Compensation Management of Murshidabad Estate [JD] | 0.00 | 1.61 | 1.61 |
| | | 2070-00-003-004-19 | Establishment of State Judicial Academy [JD] | 0.00 | 3.37 | 3.37 |
| | | 2216-01-700-001-19 | Maintenance and Repairs of Bijon Bhava [JD] | 0.00 | 87.06 | 87.06 |
| | | | **Total:** | **0.00** | **92.04** | **92.04** |
| 38 | MINORITY AFFAIRS AND MADRASH EDUCATION | 2202-02-053-001-31 | Repair and Renovation of Madrasah Buildings | 0.00 | 7,15.98 | 7,15.98 |
| | | | **Total:** | **0.00** | **7,15.98** | **7,15.98** |
| 42 | PERSONNEL AND ADMINISTRATIVE REFORMS AND E-GOVERNANCE | 2059-01-053-048-27 | Repair, Renovation and Up-gradation of Office Building in Districts and Sub-Divisions [HR] | 0.00 | 42.12 | 42.12 |
| | | 2070-00-003-001-19 | Establishment of an Administrative Training Institute at Bidhannagar(Salt Lake City) | 0.00 | 44.58 | 44.58 |
| | | 2070-00-003-005-19 | Maintenance of A.T.I. Bidhan Nagar [HR] | 0.00 | 0.33 | 0.33 |
| | | 2216-05-053-011-27 | Repair, Renovation and Up-gradation of Government Residential Buildings in Districts and Sub-Divisions [HR] | 0.00 | 16.29 | 16.29 |
| | | | **Total:** | **0.00** | **1,03.32** | **1,03.32** |
| 45 | PUBLIC HEALTH ENGINEERING | 2059-01-053-006-19 | Government non-residential buildings (Public Health Engineering) | 0.00 | 9,86.43 | 9,86.43 |
| | | 2059-01-053-006-70 | Government non-residential buildings (Public Health Engineering) | 0.00 | -0.53 | -0.53 |
| | | 2215-01-052-001-19 | Purchase of Machinery and Equipment in P.H.E. Dte. | 0.00 | 11,79.62 | 11,79.62 |
| | | 2215-01-101-002-19 | Neoravally Water Supply Scheme | 0.00 | 4,20.02 | 4,20.02 |

## APPENDIX-X: MAINTENANCE EXPENDITUREURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION

| Grant No | Name of Grant | Heads of Expenditure | Sub-Head Description | (₹ in Lakh) Components of Expenditure | | |
|---|---|---|---|---|---|---|
| | | | | Salary | Non-Salary | Total |
| 45 | PUBLIC HEALTH ENGINEERING | 2215-01-101-004-19 | Operation and maintenance of other Departments Water Supply Schemes | 0.00 | 9,27.07 | 9,27.07 |
| | | 2215-01-102-001-19 | Piped Water Supply Scheme (for rural areas) [PH] | 0.00 | 1,46,83.45 | 1,46,83.45 |
| | | 2215-01-102-002-19 | Ranigunj Coalfields Area Water Supply Scheme- Phase I [PH] | 0.00 | 22,35.64 | 22,35.64 |
| | | 2215-01-102-003-19 | Raniganj Coalfields Area Water Supply Scheme- Phase-II | 0.00 | 16,47.44 | 16,47.44 |
| | | 2215-01-102-004-19 | South 24 Parganas Arsenic Area Water Supply Scheme | 0.00 | 25,39.66 | 25,39.66 |
| | | 2215-01-102-005-19 | Bolpur -Raghunathpur Water Supply Scheme | 0.00 | 8,86.30 | 8,86.30 |
| | | 2215-01-102-007-19 | Malda Arsenic Area Water Supply Scheme | 0.00 | 11,16.06 | 11,16.06 |
| | | 2215-01-102-008-19 | North 24 Parganas surface water Scheme | 0.00 | 11,66.32 | 11,66.32 |
| | | 2215-01-102-009-19 | Surface Water based water supply scheme at Purbasthali | 0.00 | 3,20.98 | 3,20.98 |
| | | 2215-01-102-010-19 | Surface Water based water supply scheme at Raghunathganj-1Block | 0.00 | 3,00.00 | 3,00.00 |
| | | 2215-01-102-011-19 | Surface Water based water supply scheme for Murshidabd | 0.00 | 4,00.00 | 4,00.00 |
| | | 2215-01-102-012-19 | Operation & Maintenance of Nadia (Northern Sector) P.W.S.S [PH] | 0.00 | 3,67.50 | 3,67.50 |
| | | 2215-01-102-027-19 | Raniganj Coal Field Area Water Supply Scheme-Phase-III | 0.00 | 2,62.46 | 2,62.46 |
| | | 2215-01-102-033-19 | Operation & Maintenance of Bolpur P.W.S.S. | 0.00 | 1,71.13 | 1,71.13 |
| | | 2215-01-102-035-19 | Operation & Maintenance of Gour | 0.00 | 1,02.68 | 1,02.68 |
| | | 2215-01-102-037-19 | Operation & Maintenance of Mukutmanipur P.W.S.S. | 0.00 | 1,36.94 | 1,36.94 |
| | | 2215-01-102-039-19 | Surface Water based water supply scheme | 0.00 | 99.93 | 99.93 |

## APPENDIX-X: MAINTENANCE EXPENDITUREURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION

| Grant No | Name of Grant | Heads of Expenditure | Sub-Head Description | (₹ in Lakh) Components of Expenditure | | |
|---|---|---|---|---|---|---|
| | | | | Salary | Non-Salary | Total |
| 45 | PUBLIC HEALTH ENGINEERING | | for Beldanga Municipality and adjoining Mougas of Beldanga -1Block | | | |
| | | 2215-01-102-041-19 | Operation & Maintenance of Beldanga P.W.S.S. | 0.00 | 18.83 | 18.83 |
| | | 2215-01-102-042-19 | Darjeeling Water Supply Pumping Scheme based on Balasan River | 0.00 | 10,49.06 | 10,49.06 |
| | | 2215-01-192-001-19 | O & M of Municipal Water Supply [PH] | 0.00 | 15,37.87 | 15,37.87 |
| | | 2215-01-800-001-19 | Works | 0.00 | 7,32.41 | 7,32.41 |
| | | 2215-01-800-002-19 | Piped Water Supply Scheme (for rural areas) | 0.00 | 3,42.05 | 3,42.05 |
| | | 2215-02-107-002-19 | Operation and Maintenance of GAP Phase - I Schemes | 0.00 | 2,05.74 | 2,05.74 |
| | | 2215-02-107-003-19 | Cossipore Dum Dum Drainage Scheme and Patipukur Sewerage Scheme | 0.00 | 1,28.63 | 1,28.63 |
| | | 2215-02-107-004-19 | Operation and maintenance of GAP (Phase-II) [PH] | 0.00 | 36.53 | 36.53 |
| | | | **Total:** | **0.00** | **3,40,00.22** | **3,40,00.22** |
| 49 | YOUTH SERVICES AND SPORTS | 2204-00-103-010-19 | Maintenance of existing Youth Hostels and other prestigious buildings | 0.00 | 4.73 | 4.73 |
| | | | **Total:** | **0.00** | **4.73** | **4.73** |
| 50 | SUNDERBAN AFFAIRS | 2575-02-101-001-19 | Development of Sundarban [SA] | 0.00 | 2,80.69 | 2,80.69 |
| | | | **Total:** | **0.00** | **2,80.69** | **2,80.69** |
| 51 | TECHNICAL EDUCATION, TRAINING AND SKILL DEVELOPMENT | 2203-00-003-010-19 | Mining Education Branch [ET] | 0.00 | 0.13 | 0.13 |
| | | 2203-00-105-001-19 | Polytechnics [ET] | 0.00 | 15.03 | 15.03 |
| | | 2203-00-105-004-19 | Polytechnics-Diploma Courses-Trade Course [ET] | 0.00 | 0.53 | 0.53 |
| | | 2203-00-105-005-19 | Polytechnics-Trade Course | 0.00 | 0.10 | 0.10 |
| | | 2203-00-105-010-19 | Polytechnics-Diploma Courses [ET] | 0.00 | 58.26 | 58.26 |
| | | 2230-03-003-001-19 | Vocational Training Centres [ET] | 0.00 | 19.92 | 19.92 |

## APPENDIX-X: MAINTENANCE EXPENDITUREURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION

| Grant No | Name of Grant | Heads of Expenditure | Sub-Head Description | (₹ in Lakh) Components of Expenditure | | |
|---|---|---|---|---|---|---|
| | | | | Salary | Non-Salary | Total |
| 51 | TECHNICAL EDUCATION, TRAINING AND SKILL DEVELOPMENT | 2230-03-003-011-19 | Craftsmen Training | 0.00 | 6.08 | 6.08 |
| | | 2251-00-090-009-19 | Department of Technical Education and Training | 0.00 | 0.10 | 0.10 |
| | | | **Total:** | **0.00** | **1,00.15** | **1,00.15** |
| 52 | TOURISM | 3452-01-101-004-19 | Maintenance of Tourist Facilities [TM] | 0.00 | 4.20 | 4.20 |
| | | | **Total:** | **0.00** | **4.20** | **4.20** |
| 53 | TRANSPORT | 3053-00-003-001-19 | Scheme for Training in Aviation in West Bengal | 0.00 | 0.49 | 0.49 |
| | | | **Total:** | **0.00** | **0.49** | **0.49** |
| 55 | WATER RESOURCES INVESTIGATION & DEVELOPMENT | 2702-01-103-001-19 | Minor Irrigation Scheme-Agriculture | 0.00 | 22.79 | 22.79 |
| | | 2702-02-005-001-19 | Survey and Investigation of Ground Water and Surface Water Resources [WI] | 0.00 | 21.55 | 21.55 |
| | | 2702-03-102-001-19 | River Lift Irrigation [WI] | 0.00 | 37,33.29 | 37,33.29 |
| | | 2702-03-103-001-19 | Deep Tubewell Irrigation [WI] | 0.00 | 6.27 | 6.27 |
| | | 2702-03-103-002-19 | Maintenance of State-owned Shallow Tubewells [WI] | 0.00 | 32.65 | 32.65 |
| | | 2702-80-001-012-19 | Purchase of Diesel Mobile from IOC for Minor Irrigation Schemes [WI] | 0.00 | 97.39 | 97.39 |
| | | | **Total:** | **0.00** | **39,13.94** | **39,13.94** |
| 65 | TRIBAL DEVELOPMENT | 2225-80-001-004-19 | District organization [TW] | 0.00 | 0.39 | 0.39 |
| | | | **Total:** | **0.00** | **0.39** | **0.39** |
| 68 | HOME AND HILL AFFAIRS | 2055-00-003-005-19 | Swami Vivekananda State Police Academy(SVSPA) [HP] | 0.00 | 1.09 | 1.09 |
| | | 2055-00-104-004-19 | Raising of Specialised India Reserved Battalion [HP] | 0.00 | 0.42 | 0.42 |
| | | 2055-00-109-006-19 | Directorate of Security[HP] | 0.00 | 55.27 | 55.27 |
| | | 2055-00-109-007-19 | Security Related Expenditure for Coastal Security Scheme | 0.00 | 3,78.78 | 3,78.78 |

## APPENDIX-X: MAINTENANCE EXPENDITUREURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION

| Grant No | Name of Grant | Heads of Expenditure | Sub-Head Description | (₹ in Lakh) Components of Expenditure | | |
|---|---|---|---|---|---|---|
| | | | | Salary | Non-Salary | Total |
| 68 | HOME AND HILL AFFAIRS | 2059-01-053-049-19 | Maintenance of Government Buildings by West Bengal Police Housing & Infrastructure Development Corporation | 0.00 | 5,00.00 | 5,00.00 |
| | | | **Total:** | **0.00** | **9,35.56** | **9,35.56** |
| 69 | LAND & LAND REFORMS AND REFUGEE RELIEF & REHABILITATION | 2059-80-053-002-01 | Circuit Houses | 94.60 | 0.00 | 94.60 |
| | | 2059-80-053-002-02 | Circuit Houses | 0.00 | 15.53 | 15.53 |
| | | 2059-80-053-002-13 | Circuit Houses | 0.00 | 80.14 | 80.14 |
| | | 2059-80-053-002-14 | Circuit Houses | 0.00 | 1.10 | 1.10 |
| | | 2059-80-053-002-19 | Circuit Houses | 0.00 | 35.76 | 35.76 |
| | | 2059-80-053-002-50 | Circuit Houses | 0.00 | 23.52 | 23.52 |
| | | 2059-80-053-002-78 | Circuit Houses | 0.00 | 12.89 | 12.89 |
| | | | **Total:** | **94.60** | **1,68.94** | **2,63.54** |
| 70 | HIGHER EDUCATION, SCIENCE & TECHNOLOGY AND BIOTECHNOLOGY | 2202-03-103-009-19 | Government Colleges and Institutes [EH] | 0.00 | 0.82 | 0.82 |
| | | 2203-00-112-016-19 | New Engineering College at Cooch Behar [EH] | 0.00 | 0.18 | 0.18 |
| | | | **Total:** | **0.00** | **1.00** | **1.00** |
| 71 | PLANNING, STATISTICS AND PROGRAMME MONITORING | 2059-01-053-047-27 | Maintenance of Joint Administrative Building at Bidhannagar by the Department of Planning Civil Works [DP] | 0.00 | 29.89 | 29.89 |
| | | 2505-60-001-001-19 | District Plan Scheme [DP] | 0.00 | 0.15 | 0.15 |
| | | | **Total:** | **0.00** | **30.04** | **30.04** |
| 72 | URBAN DEVELOPMENT AND MUNICIPAL AFFAIRS | 2216-01-700-006-19 | Maintenance of Government Housing Estates [UD] | 0.00 | 1.09 | 1.09 |
| | | 2216-02-110-001-19 | Administration of Bidhannagar {UD] | 0.00 | 89.30 | 89.30 |
| | | 2216-02-111-001-19 | Salt Lake Reclamation Scheme {UD] | 0.00 | 1,40.60 | 1,40.60 |
| | | | **Total:** | **0.00** | **2,30.99** | **2,30.99** |
| 73 | DISASTER MANAGEMENT AND CIVIL DEFENCE | 2070-00-106-012-19 | Air Raid Precaution-Direction and Organisation [CV] | 0.00 | 4.86 | 4.86 |

## APPENDIX-X: MAINTENANCE EXPENDITUREURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION

| Grant No | Name of Grant | Heads of Expenditure | Sub-Head Description | (₹ in Lakh) Components of Expenditure | | |
|---|---|---|---|---|---|---|
| | | | | Salary | Non-Salary | Total |
| 73 | DISASTER MANAGEMENT AND CIVIL DEFENCE | 2070-00-800-026-19 | National Volunteer Force(a)Directorate of National Volunteer Force. | 0.00 | 0.05 | 0.05 |
| | | | **Total:** | **0.00** | **4.91** | **4.91** |
| 75 | INDUSTRY, COMMERCE AND ENTERPRISES | 2058-00-101-001-19 | Stationery Offices and Stores [CI] | 0.00 | 0.03 | 0.03 |
| | | 2058-00-103-001-19 | West Bengal Government Press Alipore [CI] | 0.00 | 0.66 | 0.66 |
| | | 2058-00-103-002-19 | Cooch Behar Government Press [CI] | 0.00 | 0.20 | 0.20 |
| | | 2058-00-103-005-19 | Setting up of a new Press for Printing Works of the Legislature, High Court etc. at Kadapara | 0.00 | 0.01 | 0.01 |
| | | 2853-02-001-002-19 | Mining Estate Branch [CI] | 0.00 | 1.57 | 1.57 |
| | | 2853-02-102-001-19 | Geological Prospecting Branch | 0.00 | 0.03 | 0.03 |
| | | 2853-02-102-003-19 | Zonal Offices for the Mining Estate Branch [CI] | 0.00 | 0.07 | 0.07 |
| | | 2853-02-102-019-19 | Decentralisation of Mining Estate Branch of the Directorate of Mines and Minerals [CI] | 0.00 | 0.02 | 0.02 |
| | | | **Total:** | **0.00** | **2.59** | **2.59** |
| | | | **Total:** | **11,77.71** | **10,35,46.76** | **1,04,724.47** |

Note : The Expenditure in respect of Minor head "053-Maintenance and Repair" and detailed head '19-Maintenance' is included. Due to non availability of Salary component under detailed head '19 -Maintenance' in the State Budget, the same is shown under Non Salary column.

## APPENDIX- XI: MAJOR POLICY DECISIONS OF THE GOVERNMENT DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET

(₹ in Lakh)

| Sl. No. | Nature of the Policy Decision/New Scheme | Receipts/ Expendi-ture/Both | Recurring /One Time | In case of recurring, annual estimates of impact on net cash flows | | Annual Expenditure | | Likely Sources from which Expenditure on new Scheme to be met | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Definite Period (Specify the period) | Permanent | Revenue | Capital | States Own Resources @ | Central Transfers @ | Raising Debt (Specify) @ |
| 1. | Computerisation for Sales Tax Complex at Beleghata, Calcutta | Exp. | | 2018-2019 | | 17,37.02 | 0.00 | 17,37.02 | 0.00 | |
| 2. | Assistance for Computer Education in Non-Govt. Secondary Schools | Exp. | | 2018-2019 | | 27,00.00 | 0.00 | 27,00.00 | 0.00 | |
| 3. | Development of Universities | Exp. | | 2018-2019 | | 1,76,06.78 | 48,16.78 | 2,24,23.56 | 0.00 | |
| 4. | Grants to Paschimbanga Society for Skill Development (PBSSD) for implementation of State Engagement Component under Pradhan Mantri Kaushal Vikas Yojana (PMKVY) (Central Share) | Exp. | | 2018-2019 | | 14,29.74 | 0.00 | 0.00 | 14,29.74 | |
| 5. | Polytechnics-Diploma Courses | Exp. | | 2018-2019 | | 20,25.55 | 0.00 | 20,25.55 | 0.00 | |
| 6. | Bangla Swanirbhar Karmasansthan Prakalpa | Exp. | | 2018-2019 | | 1,62,00.00 | 0.00 | 1,62,00.00 | 0.00 | |
| 7. | Free Diagnostics and Treatment Services under PPP mode WBFDP-II | Exp. | | 2018-2019 | | 61,08.23 | 0.00 | 61,08.23 | 0.00 | |
| 8. | Training of Nurses | Exp. | | 2018-2019 | | 10,60.19 | 0.00 | 10,60.19 | 0.00 | |
| 9. | Assistance to the ULBs as General Basic Grants as recommended by the 14th Finance Commission (14-FC) | Exp. | | 2018-2019 | | 4,72,00.78 | 0.00 | 0.00 | 4,72,00.78 | |
| 10. | Grants to Municipalities for ongoing schemes of erstwhile BMS programmes | Exp. | | 2018-2019 | | 65,90.62 | 0.00 | 65,90.62 | 0.00 | |
| 11. | National Urban Livelihood Mission (Central Share) | Exp. | | 2018-2019 | | 21,58.61 | 0.00 | 0.00 | 21,58.61 | |
| 12. | Grants to Urban Local Bodies as per recommendation of Fourth State Finance Commission | Exp. | | 2018-2019 | | 2,33,38.33 | 0.00 | 2,33,38.33 | 0.00 | |
| 13. | Implementation of Manabik Scheme | Exp. | | 2018-2019 | | 1,84,68.45 | 0.00 | 1,84,68.45 | 0.00 | |
| 14. | Implementation of Rupashree Prakalpa | Exp. | | 2018-2019 | | 5,77,49.83 | 0.00 | 5,77,49.83 | 0.00 | |
| 15. | Pradhan Mantri Matru Vandana Yojana (PMMVY) (Central Share) | Exp. | | 2018-2019 | | 20,30.42 | 0.00 | 20,30.42 | 0.00 | |

## APPENDIX- XI: MAJOR POLICY DECISIONS OF THE GOVERNMENT DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET

(₹ in Lakh)

| Sl. No. | Nature of the Policy Decision/New Scheme | Receipts/ Expendi-ture/Both | Recurring /One Time | In case of recurring, annual estimates of impact on net cash flows | | Annual Expenditure | | Likely Sources from which Expenditure on new Scheme to be met | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Definite Period (Specify the period) | Permanent | Revenue | Capital | States Own Resources @ | Central Transfers @ | Raising Debt (Specify) @ |
| 16. | Expenditure on account of distribution of clothing etc. among the indigent persons through M.L.As. | Exp. | | 2018-2019 | | 23,34.79 | 0.00 | 23,34.79 | 0.00 | |
| 17. | State Subsidy for Supply of Rice to the APL/BPL Families in the TPDS | Exp. | | 2018-2019 | | 69,05,96.79 | 0.00 | 69,05,96.79 | 0.00 | |
| 18. | Supply of Rice to the A.P.L./B.P.L. families in the T.P.D.S. at the subsidised rate (Central Share) | Exp. | | 2018-2019 | | 33,87,15.35 | 0.00 | 0.00 | 33,87,15.35 | |
| 19. | Samajik Suraksha Yojana | Exp. | | 2018-2019 | | 84,71.00 | 0.00 | 84,71.00 | 0.00 | |
| 20. | Financial Support to Krishak Bandhu | Exp. | | 2018-2019 | | 40,00,00.00 | 0.00 | 40,00,00.00 | 0.00 | |
| 21. | Sub Mission on Agricultural Extension (SMAE) under National Mission on Agriculture Extension & Technology (NMAET) (Central Share) OCAS [AG] | Exp. | | 2018-2019 | | 13,93.67 | 0.00 | 0.00 | 13,93.67 | |
| 22. | Rashtriya Gram Swaraj Abhiyan (RGSA) | Exp. | | 2018-2019 | | 91,56.67 | 0.00 | 36,62.67 | 54,94.00 | |
| 23. | Grants to Panchayat Bodies as per recommendation of Fourth State Finance Commission | Exp. | | 2018-2019 | | 1,58,54.40 | 0.00 | 1,58,54.40 | 0.00 | |
| 24. | Assistance to RLBs as Basic Grants as recommended by the 14th Finance Commission (14-FC) | Exp. | | 2018-2019 | | 26,04,31.36 | 0.00 | 0.00 | 26,04,31.36 | |
| 25. | Development of Sundarban | Exp. | | 2018-2019 | | 19,49.45 | 0.00 | 19,49.45 | 0.00 | |
| 26. | Work Charged Establishment Cost of I & W Department under Flood Control Sector. | Exp. | | 2018-2019 | | 14,58.96 | 0.00 | 14,58.96 | 0.00 | |
| 27. | Other Development Scheme for Sericulture Industries | Exp. | | 2018-2019 | | 11,97.87 | 0.00 | 11,97.87 | 0.00 | |
| 28. | Improvement of State Roads & Bridges | Exp. | | 2018-2019 | | 13,33.84 | 0.00 | 13,33.84 | 0.00 | |
| 29. | Subsidy to CSTC/CTC/NBSTC/SBSTC for Implementation of VRS | Exp. | | 2018-2019 | | 1,52,58.40 | 0.00 | 1,52,58.40 | 0.00 | |

**Appendix - XI**

**Major Policy Decisions of the Government during the year or new schemes proposed in the Budget**

(₹ in Lakh)

| Sl. No. | Nature of the Policy Decision/New Scheme | Receipts/ Expendi-ture/Both | Recurring /One Time | In case of recurring, annual estimates of impact on net cash flows | | Annual Expenditure | | Likely Sources from which Expenditure on new Scheme to be met | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Definite Period (Specify the period) | Permanent | Revenue | Capital | States Own Resources @ | Central Transfers @ | Raising Debt (Specify) @ |
| 30. | Development of Paschimanchal | Exp. | | 2018-2019 | | 0.00 | 3,94,72.86 | 3,94,72.86 | 0.00 | |
| 31. | Jangal Mahal Action Plan funded by the state | Exp. | | 2018-2019 | | 0.00 | 1,41,62.01 | 1,41,62.01 | 0.00 | |
| 32. | River Management Activities and Works Related to Border Areas (RMBA) (Central Share) | Exp. | | 2018-2019 | | 0.00 | 25,97.52 | 0.00 | 25,97.52 | |
| 33. | Ghatal Master Plan, Midnapore. | Exp. | | 2018-2019 | | 0.00 | 39,99.97 | 39,99.97 | 0.00 | |
| 34. | Implementation of the Scheme "Sech Bandhu" (State Share) | Exp. | | 2018-2019 | | 0.00 | 3,50,00.00 | 3,50,00.00 | 0.00 | |
| 35. | Programme for Roads and Bridges under Central Road Fund (Central Share) | Exp. | | 2018-2019 | | 0.00 | 1,61,56.32 | 0.00 | 1,61,56.32 | |

@ Information on likely source of expenditure on new schemes has been based on Budget classification

## APPENDIX-XII COMMITTED LIABILITIES OF THE GOVERNMENT
## (As on 31.03.2019)

| Sl. No. | Nature of the liability | Amount (₹ in Lakh) | | Likely Sources from which proposed to be met | | | Likely year of the discharge | Liabilities discharged during the current year | Balance Remaining |
|---|---|---|---|---|---|---|---|---|---|
| | | Plan | Non-Plan | States own Resources | Central Transfers | Raising Debt (Specify) | | | |
| I. | Accounts Payable. –Nil- | | | | | | | | |
| 1. | | | | | | | | | |
| 2. | | | | | | | | | |
| 3. | | | | | | | | | |
| 4. | | | | | | | | | |
| | Total | | | | | | | | |
| II. | State's share in Centrally Sponsored Schemes -Nil- | | | | | | | | |
| 1. | | | | | | | | | |
| 2. | | | | | | | | | |
| 3. | | | | | | | | | |
| 4. | | | | | | | | | |
| | Total | | | | | | | | |
| III. | Liabilities in the form of transfer of Plan Schemes to Non-Plan Heads -Nil- | | | | | | | | |
| 1. | | | | | | | | | |
| 2. | | | | | | | | | |
| 3. | | | | | | | | | |
| 4. | | | | | | | | | |
| | Total | | | | | | | | |
| IV. | Liabilities Arising from Incomplete Projects -Nil- | | | | | | | | |
| 1. | | | | | | | | | |
| 2. | | | | | | | | | |
| 3. | | | | | | | | | |
| 4. | | | | | | | | | |
| | Total | | | | | | | | |
| V. | Others/Miscellaneous -Nil- | | | | | | | | |
| 1. | Salaries | | | | | | | | |
| 2. | Pension (Major Hd. 2071 ) | | | | | | | | |
| 3. | Interest Payments (Major Hd. 2049 ) | | | | | | | | |
| 4. | Principal Repayment of various Loans | | | | | | | | |
| | Total | | | | | | | | |
| Grand Total | | - Nil- | | | | | | | |

**N.B:-The statement is prepared on the basis of information received from the State Government.**

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