सत्यमेव जयते

Finance Accounts
(Volume-II)
2020-21

लोकहितार्थ सत्यनिष्ठा
Dedicated to Truth in Public Interest

Government of West Bengal

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the State Legislature
on 25.03.2022

Finance Accounts

(Volume - II)

2020-21

Government of West Bengal

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Part – I
Detailed Statements

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

RECEIPT HEADS (REVENUE ACCOUNT)		Actuals for 2020-2021	Actuals for 2019-2020 (₹ in Lakh)	Per cent Increase(+)/ decrease(-) during the year
A.	**Tax Revenue**			
(a)	**Goods and Services Tax**			
0005	**Central Goods and Services Tax (CGST)**			
901	Share of net proceeds assigned to States	1,32,81,52.00	1,36,34,80.00	(-)3
	Total: 0005 Central Goods and Services Tax (CGST)	**1,32,81,52.00**	**1,36,34,80.00**	**(-)3**
0006	**State Goods and Services Tax (SGST)**			
101	Tax	1,47,44,40.22(a)	1,61,95,45.25	(-)9
102	Interest	49,20.07	51,51.26	(-)4
103	Penalty	15,85.98	17,62.51	(-)10
104	Fees	1,07,93.25	1,47,60.61	(-)27
105	Input Tax Credit cross utilisation of SGST and IGST	82,13,72.46	98,44,24.67	(-)17
106	Apportionment of IGST-Transfer-in of Tax Component to SGST	17,00,90.24	10,07,13.60	69
110	Advance apportionment from IGST	19,06,94.53	46,48.98	4,002
500	Receipts awaiting transfer to other Minor Heads	3,26.12	(-)71.50	556
800	Other Receipts	(-)7,28,82.24(b)	(-)1,82.92	*
	Total: 0006 State Goods and Services Tax (SGST)	**2,60,13,40.63**	**2,73,07,52.46**	**(-)5**
	Total: (a) Goods and Services Tax	**3,92,94,92.63**	**4,09,42,32.46**	**(-)4**
(b)	**Taxes on Income and Expenditure**			
0020	**Corporation Tax**			
901	Share of Net Proceeds assigned to States	1,35,07,79.00	1,63,82,53.00	(-)18
	Total: 0020 Corporation Tax	**1,35,07,79.00**	**1,63,82,53.00**	**(-)1 8**

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

		Actuals for 2020-2021	Actuals for 2019-2020 (₹ in Lakh)	Per cent Increase(+)/ decrease(-) during the year
0021	**Taxes on Income other than Corporation Tax**			
901	Share of net proceeds assigned to States	1,38,49,46.00	1,28,36,82.00	8
Total:	**0021 Taxes on Income other than Corporation Tax**	**1,38,49,46.00**	**1,28,36,82.00**	**8**
0022	**Taxes on Agricultural Income**			
101	Tax Collections	43.94	64.93	(-)32
Total:	**0022 Taxes on Agricultural Income**	**43.94**	**64.93**	**(-)32**
0028	**Other Taxes on Income and Expenditure**			
107	Taxes on Professions, Trades, Callings and Employment	5,96,64.03	5,88,71.72	1
Total:	**0028 Other Taxes on Income and Expenditure**	**5,96,64.03**	**5,88,71.72**	**1**
Total:	**(b) Taxes on Income and Expenditure**	**2,79,54,32.97**	**2,98,08,71.65**	**(-)6**
(c)	**Taxes on Property, Capital and other Transactions**			
0029	**Land Revenue**			
101	Land Revenue/Tax	1,04,90.10	1,09,98.93	(-)5
102	Taxes on Plantations	0.14	0.12	17
103	Rates and Cesses on Land	21,34,97.12	19,56,62.37	9
104	Receipts from Management of ex-Zamindari Estates	4,18,56.38	5,44,47.64	(-)23
105	Receipts from Sale of Government Estates	0.00	0.00	0
106	Receipts on account of Survey and Settlement Operations	0.02	0.20	(-)90
800	Other Receipts	97,28.19	1,16,98.28	(-)17
Total:	**0029 Land Revenue**	**27,55,71.95**	**27,28,07.54**	**1**

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

		Actuals for 2020-2021	Actuals for 2019-2020 (₹ in Lakh)	Per cent Increase(+)/ decrease(-) during the year
0030	**Stamps and Registration Fees**			
01	***Stamps-Judicial***			
101	Court Fees realised in stamps	32,31.42	53,82.30	(-)40
102	Sale of Stamps	63.30	(-)1,62.65	139
800	Other receipts	0.44	0.59	(-)27
	Total: 01 Stamps-Judicial	**32,95.16**	**52,20.24**	**(-)37**
02	***Stamps-Non-Judicial***			
102	Sale of Stamps	6,02,53.21	6,14,93.45	(-)2
103	Duty on Impressing of Documents	38,21,50.09	42,19,49.25	(-)9
800	Other receipts	89.37	1,59.26	(-)44
	Total: 02 Stamps-Non-Judicial	**44,24,92.67**	**48,36,01.96**	**(-)9**
03	***Registration Fees***			
104	Fees for registering documents	10,61,38.81	11,28,58.54	(-)6
800	Other receipts	8,30.43	8,98.22	(-)8
	Total: 03 Registration Fees	**10,69,69.24**	**11,37,56.76**	**(-) 6**
	Total: 0030 Stamps and Registration Fees	**55,27,57.07**	**60,25,78.96**	**(-)8**
0032	**Taxes on Wealth**			
901	Share of Net Proceeds assigned to States	0.00	72.00	(-)100
	Total: 0032 Taxes on Wealth	**0.00**	**72.00**	**(-)100**
	Total: (c) Taxes on Property, Capital and other Transactions	**82,83,29.02**	**87,54,58.50**	**(-)5**

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

		Actuals for 2020-2021	Actuals for 2019-2020 (₹ in Lakh)	Per cent Increase(+)/ decrease(-) during the year
(d)	**Taxes on Commodities and Services other than Goods and Services Tax**			
0037	**Customs**			
901	Share of Net proceeds assigned to States	23,68,10.00	30,45,60.00	(-)22
	Total: 0037 Customs	**23,68,10.00**	**30,45,60.00**	**(-)22**
0038	**Union Excise Duties**			
02	***Duties assigned to States***			
901	Share of Net proceeds assigned to States	15,02,44.00	21,17,50.00	(-)29
	Total: 02 Duties assigned to States	**15,02,44.00**	**21,17,50.00**	**(-)29**
	Total: 0038 Union Excise Duties	**15,02,44.00**	**21,17,50.00**	**(-)29**
0039	**State Excise**			
101	Country Spirits	39,14,38.57	34,09,32.02	15
102	Country fermented Liquors	90.32	1,17.56	(-)23
103	Malt Liquor	8,32,11.51	12,85,26.38	(-)35
105	Foreign Liquors and spirits	58,31,94.33	63,83,92.09	(-)9
106	Commercial and denatured spirits and medicated wines	6,77.81	9,28.92	(-)27
107	Medicinal and toilet preparations containing alcohol, opium, etc.	10.96	7.22	52
108	Opium, hemp and other drugs	0.61	0.14	336
150	Fines and confiscations	79,62.43	1,43,12.35	(-)44
800	Other receipts	9.17	12.36	(-)26
	Total: 0039 State Excise	**1,06,65,95.71**	**1,12,32,29.04**	**(-)5**

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

		Actuals for 2020-2021	Actuals for 2019-2020 (₹ in Lakh)	Per cent Increase(+)/ decrease(-) during the year
0040	**Taxes on Sales, Trade, etc.**			
101	Receipts under Central Sales Tax Act	4,64,96.99	3,87,09.91	20
102	Receipts under State Sales Tax Act	88,96,26.96	68,90,41.84	29
111	Value Added Tax (VAT) Receipts	32,60.46	(-)1,16,34.87	128
800	Other receipts	0.05	0.05	20
	Total: 0040 Taxes on Sales, Trade, etc.	**93,93,84.46**	**71,61,16.93**	**31**
0041	**Taxes on Vehicles**			
101	Receipts under the Indian Motor Vehicles Act	5,16,76.11	7,44,25.86	(-)31
102	Receipts under the State Motor Vehicles Taxation Acts	18,16,52.96	18,53,35.07	(-)2
800	Other receipts	3,03.79	3,19.68	(-)5
	Total: 0041 Taxes on Vehicles	**23,36,32.86**	**26,00,80.61**	**(-)10**
0042	**Taxes on Goods and Passengers**			
106	Tax on entry of goods into Local Areas	3,21,85.39	34,14.91	843
800	Other receipts	0.00	0.16	(-)100
	Total: 0042 Taxes on Goods and Passengers	**3,21,85.39**	**34,15.07**	**842**
0043	**Taxes and Duties on Electricity**			
101	Taxes on consumption and sale of Electricity	18,37,41.10	20,48,93.58	(-)10
102	Fees under the Indian Electricity Rules	2.81	12.10	(-)77
103	Fees for the Electrical Inspection of Cinemas	2,25.11	2,85.22	(-)21
800	Other receipts	3,73,81.60	3,69,50.94	1
	Total: 0043 Taxes and Duties on Electricity	**22,13,50.62**	**24,21,41.84**	**(-)9**

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

		Actuals for 2020-2021	Actuals for 2019-2020 (₹ in Lakh)	Per cent Increase(+)/ decrease(-) during the year
0044	**Service Tax**			
901	Share of Net proceeds assigned to States	1,95,06.00	0.00	*
	Total: 0044 Service Tax	**1,95,06.00**	**0.00**	*
0045	**Other Taxes and Duties on Commodities and Services**			
101	Entertainment Tax	(-)3,90.39(@)	6,59.24	(-)159
102	Betting Tax	15.36	0.01	*
105	Luxury Tax	13.77	79.08	(-)83
112	Receipts from Cesses Under Other Acts	4,65,57.98	5,61,39.50	(-)17
800	Other receipts	0.16	0.17	(-)6
901	Share of Net proceeds assigned to States	32,64.00	30,43.00	7
	Total: 0045 Other Taxes and Duties on Commodities and Services	**4,94,60.88**	**5,99,21.00**	**(-)1 7**
	Total: (d) Taxes on Commodities and Services other than Goods and Services Tax	**2,94,91,69.92**	**2,92,12,14.49**	**1**
	Total: A. Tax Revenue	**10,50,24,24.54**	**10,87,17,77.11**	**(-)3**
B.	**Non-Tax Revenue**			
(a)	**Fiscal Services**			
0047	**Other Fiscal Services**			
800	Other Receipts	0.00	2.86	(-)100
	Total: 0047 Other Fiscal Services	**0.00**	**2.86**	**(-) 100**
	Total: (a)	**0.00**	**2.86**	**(-)100**

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

	Fiscal Services	Actuals for 2020-2021	Actuals for 2019-2020 (₹ in Lakh)	Per cent Increase(+)/ decrease(-) during the year
(b)	**Interest Receipts, Dividends and Profits**			
0049	**Interest Receipts**			
04	***Interest Receipts of State/Union Territory Governments***			
103	Interest from Departmental Commercial Undertakings	0.00	0.04	(-) 100
110	Interest realised on investment of Cash balances	62,86.61(&)	97,33.33	(-)35
190	Interest from Public Sector and other Undertakings	1,11,34.24	1,10,97.79	0
195	Interest from Co-operative Societies	25.33	53.80	(-)53
800	Other receipts	26,49,18.36	1,12,10.95	2,263
900	Deduct Refund	(-)0.18	(-)1.04	83
	Total: 04 Interest Receipts of State/Union Territory Governments	**28,23,64.36**	**3,20,94.87**	**780**
	Total: 0049 Interest Receipts	**28,23,64.36**	**3,20,94.87**	**780**
0050	**Dividends and Profits**			
101	Dividends from Public Undertakings	1,88.79	80,08.80	(-)98
200	Dividends from other investments	10.51	1,88.06	(-)94
	Total: 0050 Dividends and Profits	**1,99.30**	**81,96.86**	**(-)98**
	Total: (b) Interest Receipts, Dividends and Profits	**28,25,63.66**	**4,02,91.72**	**601**

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

		Actuals for 2020-2021	Actuals for 2019-2020 (₹ in Lakh)	Per cent Increase(+)/ decrease(-) during the year
(c)	**Other Non-Tax Revenue**			
(i)	**General Services**			
0051	**Public Service Commission**			
104	Union Public Service Commission/Staff Selection Commission Examination Fees	40.15	1,05.68	(-)62
105	State Public Service Commission Examination Fees	4,15.34	17,22.55	(-)76
800	Other receipts	1.56	1.08	45
	Total: 0051 Public Service Commission	**4,57.05**	**18,29.31**	**(-)7 5**
0055	**Police**			
101	Police supplied to other Governments	31,64.71	54,26.99	(-)42
102	Police supplied to other Parties	4,17.25	5,20.07	(-)20
103	Fees, Fines and Forfeitures	19,22.09	39,78.64	(-)52
104	Receipts under Arms Act	2,59.74	2,22.67	17
105	Receipts of State-Head-quarters Police	53,77.78	61,47.96	(-)13
800	Other receipts	14,16.42	18,95.19	(-)25
	Total: 0055 Police	**1,25,57.99**	**1,81,91.52**	**(-)3 1**
0056	**Jails**			
102	Sale of Jail Manufactures	11.80	26.13	(-)55
501	Services and Service Fees	0.71	1.66	(-)57
800	Other receipts	37.11	80.48	(-)54
	Total: 0056 Jails	**49.62**	**1,08.27**	**(-)54**

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

		Actuals for 2020-2021	Actuals for 2019-2020 (₹ in Lakh)	Per cent Increase(+)/ decrease(-) during the year
0058	**Stationery and Printing**			
101	Stationery receipts	1.30	0.74	76
800	Other receipts	9.70	6.58	47
	Total: 0058 Stationery and Printing	**11.00**	**7.32**	**50**
0059	**Public Works**			
01	***Office Buildings***			
011	Rents	1,58.86	2,43.96	(-)35
102	Hire Charges of Machinery and Equipment	2.22	2.75	(-)19
103	Recovery of percentage charges	1.94	10.29	(-)81
800	Other receipts	13,38.91	16,48.45	(-)19
	Total: 01 Office Buildings	**15,01.93**	**19,05.45**	**(-)21**
	Total: 0059 Public Works	**15,01.93**	**19,05.45**	**(-)21**
0070	**Other Administrative Services**			
01	***Administration of Justice***			
102	Fines and Forfeitures	9,41.27	21,24.10	(-)56
501	Services and Service Fees	93.97	3,43.64	(-)73
800	Other receipts	2,70.76	1,39.97	93
	Total: 01 Administration of Justice	**13,06.00**	**26,07.71**	**(-)50**
02	***Elections***			
101	Sale proceeds of election forms and documents	9.34	8.29	13
102	Fees, Fines and Forfeiture	0.00	4.32	(-) 100
104	Fees, Fines and Forfeitures	66.31	57.31	16

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

		Actuals for 2020-2021	Actuals for 2019-2020 (₹ in Lakh)	Per cent Increase(+)/ decrease(-) during the year
02	***Elections***			
105	Contributions towards Voter Identity Cards	2,40.29	1,01.19	137
800	Other receipts	2.67	31.66	(-)92
	Total: 02 Elections	**3,18.61**	**2,02.77**	**57**
60	***Other Services***			
101	Receipts from the Central Government for administration of Central Acts and Regulations	4,50.53	5,94.98	(-)24
102	Receipts under Citizenship Act	2.18	1.27	72
103	Receipts under Explosives Act	1.81	2.96	(-)39
105	Home Guards	0.79	0.07	1,029
106	Civil Defence	13.66	6.49	110
107	Passport and Visa Fees	0.00	0.75	(-) 100
108	Marriage Fees	2,72.27	3,52.83	(-)23
109	Fire Protection and Control	35,86.10	85,65.19	(-)58
114	Receipts from Motor Garages etc.	0.16	0.43	(-)63
115	Receipts from Guest Houses, Government Hostels etc	38.91	64.73	(-)40
116	Passport Fees	0.25	0.09	178
117	Visa-Fees	0.00	0.01	(-) 100
800	Other receipts	7,34.16	8,73.54	(-)16
	Total: 60 Other Services	**51,00.82**	**1,04,63.34**	**(-)51**
	Total: 0070 Other Administrative Services	**67,25.43**	**1,32,73.82**	**(-)49**

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

		Actuals for 2020-2021	Actuals for 2019-2020 (₹ in Lakh)	Per cent Increase(+)/ decrease(-) during the year
0071	**Contributions and Recoveries towards Pension and Other Retirement Benefits**			
01	***Civil***			
101	Subscriptions and Contributions	89.06	1,31.08	(-)32
800	Other receipts	2,20.47	1,83.00	20
	Total: 01 Civil	**3,09.53**	**3,14.08**	**(-)1**
	Total: 0071 Contributions and Recoveries towards Pension and Other Retirement Benefits	**3,09.53**	**3,14.08**	**(-)1**
0075	**Miscellaneous General Services**			
101	Unclaimed Deposits	22,55.16	1,05,22.13	(-)79
103	State Lotteries	13,27,38.15	12,48,48.64	6
105	Sale of Land and property	9,66.64	0.15	*
108	Guarantee fees	20,40.52	3,96.00	415
800	Other receipts	8,62.43	1,90,95.64	(-)95
900	Deduct refunds	(-)7.34	(-)2.65	177
	Total: 0075 Miscellaneous General Services	**13,88,55.56**	**15,48,59.91**	**(-)10**
	Total: (i) General Services	**16,04,68.11**	**19,04,89.67**	**(-) 16**
(ii)	**Social Services**			
0202	**Education, Sports, Art and Culture**			
01	***General Education***			
101	Elementary Education	1,13.05	1,11.79	1
102	Secondary Education	1,20.86	1,75.05	(-)31
103	University and Higher Education	22,09.39	39,11.91	(-)44
800	Other receipts	1,12.72	3,98.79	(-)72
	Total: 01 General Education	**25,56.02**	**45,97.54**	**(-)44**

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

		Actuals for 2020-2021	Actuals for 2019-2020 (₹ in Lakh)	Per cent Increase(+)/ decrease(-) during the year
02	***Technical Education***			
101	Tuitions and other fees	1,77.33	3,93.86	(-)55
800	Other receipts	13.92	10.51	32
	Total: 02 Technical Education	**1,91.25**	**4,04.37**	**(-)53**
03	***Sports and Youth Services***			
800	Other receipts	2,21.85	12,50.09	(-)82
	Total: 03 Sports and Youth Services	**2,21.85**	**12,50.09**	**(-)82**
04	***Art and Culture***			
800	Other receipts	6.67	13.96	(-)52
	Total: 04 Art and Culture	**6.67**	**13.96**	**(-)52**
	Total: 0202 Education, Sports, Art and Culture	**29,75.80**	**62,65.96**	**(-)5 3**
0210	**Medical and Public Health**			
01	***Urban Health Services***			
020	Receipts from Patients for hospital and dispensary services	37.86	1,87.59	(-) 80
101	Receipts from Employees State Insurance Scheme	2,01,70.87	1,75,87.14	15
107	Receipts from Drug Manufacture	14,28.71	13,60.07	5
800	Other receipts	22,51.64	22,35.47	1
	Total: 01 Urban Health Services	**2,38,89.08**	**2,13,70.27**	**12**
02	***Rural Health Services***			
101	Receipts/contributions from patients and others	0.11	0.05	120
	Total: 02 Rural Health Services	**0.11**	**0.05**	**120**

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

		Actuals for 2020-2021	Actuals for 2019-2020	Per cent Increase(+)/ decrease(-) during the year
			(₹ in Lakh)	
03	***Medical Education, Training and Research***			
101	Ayurveda	13.39	19.83	(-) 32
102	Homoeopathy	14.55	32.16	(-) 55
105	Allopathy	8,73.43	14,66.49	(-) 40
	Total: 03 Medical Education, Training and Research	**9,01.37**	**15,18.48**	(-) **41**
04	***Public Health***			
104	Fees and Fines etc.	9,20.82	12,19.59	(-) 25
105	Receipts from Public Health Laboratories	7.40	12.17	(-) 39
501	Services and Service Fees	(-)0.50($)	25.81	(-) 102
800	Other receipts	2,35.44	2,43.02	(-) 3
	Total: 04 Public Health	**11,63.16**	**15,00.59**	(-) **22**
80	***General***			
800	Other receipts	3.09	1.23	151
	Total: 80 General	**3.09**	**1.23**	**151**
	Total: 0210 Medical and Public Health	**2,59,56.81**	**2,43,90.62**	**6**
0211	**Family Welfare**			
800	Other receipts	0.10	0.22	(-) 55
	Total: 0211 Family Welfare	**0.10**	**0.22**	(-) **55**

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

		Actuals for 2020-2021	Actuals for 2019-2020 (₹ in Lakh)	Per cent Increase(+)/ decrease(-) during the year
0215	**Water Supply and Sanitation**			
01	***Water Supply***			
102	Receipts from Rural water supply schemes	0.52	0.02	2500
104	Collection from Fees, Fines etc.	74.56	51.72	44
501	Service and Service Fees	95.70	1,85.32	(-) 48
800	Other receipts	10,18.73	5,00.73	103
	Total: 01 Water Supply	**11,89.51**	**7,37.79**	**61**
02	***Sewerage and Sanitation***			
104	Fees, Fines etc.	2.31	0.00	0
800	Other receipts	0.04	0.12	(-) 67
	Total: 02 Sewerage and Sanitation	**2.35**	**0.12**	**18,58**
	Total: 0215 Water Supply and Sanitation	**11,91.86**	**7,37.91**	**62**
0216	**Housing**			
01	***Government Residential Buildings***			
106	General Pool Accommodation	11.95	10.02	19
107	Police Housing	21.02	38.17	(-) 45
700	Other Housing	10.66	10.62	0
	Total: 01 Government Residential Buildings	**43.63**	**58.81**	**(-) 26**

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

		Actuals for 2020-2021	Actuals for 2019-2020	Per cent Increase(+)/ decrease(-) during the year
			(₹ in Lakh)	
02	***Urban Housing***			
101	Receipts from Government Housing Scheme	2,92.14	2,09.77	39
102	Receipts from Subsidised Industrial Housing Scheme	0.04	0.07	(-) 43
103	Receipts from Kalyani Housing Scheme	9.98	7.14	40
104	Receipts from middle income group Housing Scheme	25.68	25.74	0
105	Receipts from Rental Housing Scheme	3,44.22	3,20.42	7
106	Receipts from Slum Clearance Housing Scheme	5.20	4.89	6
107	Receipts from Low Income Group Housing Scheme	1,06.94	1,16.25	(-) 8
108	Receipts from Haldia Housing Scheme	0.00	0.05	(-) 100
109	Receipts from Asansol Housing Scheme	4.46	3.06	46
110	Receipts from Integrated Subsidized H.Sc. for Industrial Workers and Weaker Sections of the Community	57.29	71.27	(-) 20
111	Receipts from Bidhan Nagar	1,22.78	1,90.62	(-) 36
113	Receipt from Higher Income Group Housing Scheme	6.43	6.39	1
800	Other receipts	1,10.65	3,17.45	(-) 65
	Total: 02 Urban Housing	**10,85.81**	**12,73.12**	**(-) 15**
80	***General***			
800	Other receipts	9.09	6.45	41
	Total: 80 General	**9.09**	**6.45**	**41**
	Total: 0216 Housing	**11,38.53**	**13,38.38**	**(-) 15**

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

		Actuals for 2020-2021	Actuals for 2019-2020 (₹ in Lakh)	Per cent Increase(+)/ decrease(-) during the year
0217	**Urban Development**			
02	***National Capital Region***			
800	Other receipts	0.04	0.06	(-) 33
	Total: 02 National Capital Region	**0 .04**	**0.06**	**(-) 33**
03	***Integrated Development of Small and Medium Towns***			
800	Other receipts	85.73	59.02	45
	Total: 03 Integrated Development of Small and Medium Towns	**85.73**	**59.02**	**45**
60	***Other Urban Development Schemes***			
800	Other receipts	27,92.94	25,01.56	12
	Total: 60 Other Urban Development Schemes	**27,92.94**	**25,01.56**	**12**
	Total: 0217 Urban Development	**28,78.71**	**25,60.64**	**12**
0220	**Information and Publicity**			
01	***Films***			
102	Receipts from Departmentally produced films	17.16	4.57	275
103	Receipts from Cinematographic Rules	1.75	0.67	161
800	Other receipts	28.42	3,64.38	(-) 92
	Total: 01 Films	**47.33**	**3,69.62**	**(-) 87**
60	***Others***			
106	Receipts from advertising and visual Publicity	0.01	0.10	(-) 90
113	Receipts from other Publications	0.81	1.24	(-) 35
800	Other receipts	27.28	1,61.30	(-) 83

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

		Actuals for 2020-2021	Actuals for 2019-2020 (₹ in Lakh)	Per cent Increase(+)/ decrease(-) during the year
60	***Others***			
	Total: 60 Others	**28.10**	**1,62.64**	(-) **83**
	Total: 0220 Information and Publicity	**75.43**	**5,32.26**	(-) **86**
0230	**Labour and Employment**			
101	Receipts under Labour Laws	59.35	69.60	(-) 15
102	Fees for registration of Trade Unions	0.00	0.01	(-) 100
103	Fees for inspection of Steam Boilers	3,46.46	3,56.76	(-) 3
104	Fees realised under Factory's Act	2,05.32	3,54.75	(-) 42
106	Fees under Contract Labour (Regulation and abolition) Rules	22.94	26.73	(-) 14
800	Other receipts	12.25	15.25	(-) 20
	Total: 0230 Labour and Employment	**6,46.32**	**8,23.10**	(-) **21**
0235	**Social Security and Welfare**			
01	***Rehabilitation***			
200	Other Rehabilitation Schemes	1.45	3.65	(-) 60
800	Other receipts	1,32.68	5.58	2,278
	Total: 01 Rehabilitation	**1,34.13**	**9.23**	**1,353**
60	***Other Social Security and Welfare Programmes***			
800	Other receipts	0.29	0.69	(-) 58
	Total: 60 Other Social Security and Welfare Programmes	**0.29**	**0.69**	(-) **58**
	Total: 0235 Social Security and Welfare	**1,34.42**	**9.92**	**1,255**

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

		Actuals for 2020-2021	Actuals for 2019-2020 (₹ in Lakh)	Per cent Increase(+)/ decrease(-) during the year
0250	**Other Social Services**			
102	Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	1.07	5.03	(-) 79
800	Other Receipts	(-)1.24(#)	0.05	(-) 2,580
Total:	**0250 Other Social Services**	**(-)0.16**	**5.08**	**(-) 103**
Total:	**(ii) Social Services**	**3,49,97.82**	**3,66,64.09**	**(-) 5**
(iii)	**Economic Services**			
0401	**Crop Husbandry**			
103	Seeds	75.50	37.35	102
104	Receipts from Agricultural Farms	4,04.88	3,59.94	12
105	Sale of Manures and Fertilisers	1,35.08	1,17.66	15
107	Receipts from Plant Protection Services	48.21	62.43	(-) 23
108	Receipts from Commercial Crops	7.50	4.00	88
110	Grants from I.C.A.R.	0.48	0.00	*
119	Receipts from Horticulture and Vegetable crops	25.26	27.42	(-) 8
800	Other receipts	59.63	62.54	(-) 5
Total:	**0401 Crop Husbandry**	**7,56.54**	**6,71.34**	**13**
0403	**Animal Husbandry**			
102	Receipts from Cattle and Buffalo development	38.23	0.90	4,148
103	Receipts from Poultry development	3.65	11.92	(-) 69
104	Receipts from Sheep and Wool development	0.71	0.04	1,675
105	Receipts from Piggery development	0.00	0.10	(-) 100

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

		Actuals for 2020-2021	Actuals for 2019-2020	Per cent Increase(+)/ decrease(-) during the year
			(₹ in Lakh)	
106	Receipts from Fodder and Feed development	0.57	0.49	16
107	Receipts from Poultry Development	4.36	0.56	679
108	Receipts from other Livestock development	0.02	0.02	0
109	Receiipts from other Livestock Development	0.00	0.02	(-) 100
501	Services and Service Fees	2,16.14	2,22.16	(-) 3
800	Other receipts	31.80	39.46	(-) 19
	Total: 0403 Animal Husbandry	**2,95.50**	**2,75.67**	**7**
0404	**Dairy Development**			
102	Greater Calcutta Milk Supply Scheme	17,05.02	34,75.86	(-) 51
105	Krishnanagar Milk Supply Scheme	0.00	0.14	(-) 100
800	Other receipts	0.00	0.10	(-) 100
	Total: 0404 Dairy Development	**17,05.02**	**34,76.10**	(-) **51**
0405	**Fisheries**			
011	Rents	5.72	5.46	5
102	License Fees, Fines etc.	8.12	10.49	(-) 23
103	Sale of fish, fish seeds etc.	46.82	78.65	(-) 40
800	Other receipts	14.13	19.73	(-) 28
	Total: 0405 Fisheries	**74.79**	**1,14.33**	(-) **35**

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

		Actuals for 2020-2021	Actuals for 2019-2020 (₹ in Lakh)	Per cent Increase(+)/ decrease(-) during the year
0406	**Forestry and Wild Life**			
01	***Forestry***			
101	Sale of timber and other forest produce	63,39.94	68,09.22	(-) 7
102	Receipts from social and farm forestries	2.25	3.69	(-) 39
800	Other receipts	7,91.19	10,80.14	(-) 27
	Total: 01 Forestry	**71,33.38**	**78,93.05**	(-) **10**
02	***Environmental Forestry and Wild Life***			
112	Public Gardens	0.01	0.00	*
800	Other receipts	0.00	0.10	(-) 100
	Total: 02 Environmental Forestry and Wild Life	**0 .01**	**0 .10**	(-) **90**
	Total: 0406 Forestry and Wild Life	**71,33.39**	**78,93.15**	(-) **10**
0407	**Plantations**			
60	***Others***			
830	Other Plantations	1.53	2.77	(-) 45
	Total: 60 Others	**1.53**	**2.77**	(-) **45**
	Total: 0407 Plantations	**1.53**	**2.77**	(-) **45**
0408	**Food Storage and Warehousing**			
101	Food	3,72.96	0.00	*
102	Storage and Warehousing	8,37.88	0.00	*
800	Other receipts	4,28.60	29,36.36	(-) 85
	Total: 0408 Food Storage and Warehousing	**16,39.44**	**29,36.36**	(-) **44**

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

		Actuals for 2020-2021	Actuals for 2019-2020 (₹ in Lakh)	Per cent Increase(+)/ decrease(-) during the year
0415	**Agricultural Research and Education**			
800	Other receipts	0.67	0.73	(-) 8
	Total: 0415 Agricultural Research and Education	**0.67**	**0.73**	(-) **8**
0425	**Co-operation**			
101	Audit Fees	6,68.47	7,14.42	(-) 6
800	Other receipts	26.09	53.85	(-) 52
	Total: 0425 Co-operation	**6,94.56**	**7,68.27**	(-) **10**
0435	**Other Agricultural Programmes**			
104	Soil and Water Conservation	26.15	27.97	(-) 7
800	Other receipts	11.91	10.33	15
	Total: 0435 Other Agricultural Programmes	**38.06**	**38.30**	(-) **1**
0506	**Land Reforms**			
800	Other receipts	0.30	0.00	*
	Total: 0506 Land Reforms	**0.30**	**0.00**	**0**
0515	**Other Rural Development Programmes**			
101	Receipts under Panchayati Raj Acts	0.27	0.18	50
102	Receipts from Community Development Projects	2.23	1.56	43
800	Other receipts	3.69	1.53	141

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

		Actuals for 2020-2021	Actuals for 2019-2020 (₹ in Lakh)	Per cent Increase(+)/ decrease(-) during the year
Total:	**0515 Other Rural Development Programmes**	**6.19**	**3.27**	**89**
0551	**Hill Areas**			
60	***Other Hill Areas***			
822	Cinchona	12.70	1.60	694
Total:	***60 Other Hill Areas***	**12.70**	**1.60**	**694**
Total:	**0551 Hill Areas**	**12.70**	**1.60**	**694**
0575	**Other Special Areas Programmes**			
02	***Backward areas***			
101	Receipts from Area Development Programme	7.57	1.34	465
Total:	***02 Backward areas***	**7.57**	**1.34**	**465**
Total:	**0575 Other Special Areas Programmes**	**7.57**	**1.34**	**465**
0700	**Major Irrigation**			
01	***Major Irrigation-Commercial***			
101	Mayurakshi Reservoir Project	1,06.48	17.15	521
102	Kangsbati Reservoir Project	14.45	34.23	(-) 58
103	Damodar Valley Project	79.48	1,01.55	(-) 22
104	Teesta Barrage Project	32.90	7,48.92	(-) 96
Total:	***01 Major Irrigation-Commercial***	**2,33.31**	**9,01.85**	(-) 74

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

		Actuals for 2020-2021	Actuals for 2019-2020 (₹ in Lakh)	Per cent Increase(+)/ decrease(-) during the year
80	***General***			
800	Other receipts	0.01	0.01	0
	Total: 80 General	**0 .01**	**0 .01**	**0**
	Total: 0700 Major Irrigation	**2,33.32**	**9,01.86**	(-) **74**
0701	**Medium Irrigation**			
03	***Medium Irrigation-Commercial***			
101	Old Damodar Canals	29.66	29.89	(-) 1
104	Midnapore Canals	3.55	4.27	(-) 17
	Total: 03 Medium Irrigation-Commercial	**33.21**	**34.16**	(-) **3**
04	***Medium Irrigation-Non-Commercial***			
101	Medium Irrigation Schemes in North Bengal	0.02	0.00	*
102	Medium Irrigation Schemes in Purulia District	0.08	1,22.70	(-) 100
700	Other Medium Irrigation Schemes	15.69	36.74	(-) 57
	Total: 04 Medium Irrigation-Non-Commercial	**15.79**	**1,59.44**	(-) **90**
80	***General***			
800	Other receipts	85.62	4,39.79	(-) 81
	Total: 80 General	**85.62**	**4,39.79**	(-) **81**
	Total: 0701 Medium Irrigation	**1,34.62**	**6,33.39**	(-) **79**

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

		Actuals for 2020-2021	Actuals for 2019-2020 (₹ in Lakh)	Per cent Increase(+)/ decrease(-) during the year
0702	**Minor Irrigation**			
01	***Surface Water***			
101	Receipts from Water Tanks	90.97	85.89	6
102	Receipts from Lift Irrigation Schemes	9,38.08	8,39.63	12
800	Other receipts	84.49	89.26	(-) 5
	Total: 01 Surface Water	**11,13.54**	**10,14.78**	**10**
02	***Ground Water***			
101	Receipts from Tube Wells	4,52.74	4,36.15	4
800	Other receipts	1.02	3.48	(-) 71
	Total: 02 Ground Water	**4,53.76**	**4,39.63**	**3**
80	***General***			
800	Other receipts	68.17	90.49	(-) 25
	Total: 80 General	**68.17**	**90.49**	**(-) 25**
	Total: 0702 Minor Irrigation	**16,35.47**	**15,44.90**	**6**
0801	**Power**			
02	***Thermal Power Generation***			
800	Other receipts	0.02	0.50	(-) 98
	Total: 02 Thermal Power Generation	**0.02**	**0.50**	**(-) 98**
04	***Diesel/Gas Power Generation***			
800	Other receipts	0.00	0.12	(-) 100
	Total: 04 Diesel/Gas Power Generation	**0.00**	**0.12**	**(-) 100**
	Total: 0801 Power	**0.02**	**0.62**	**(-) 98**

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

		Actuals for 2020-2021	Actuals for 2019-2020 (₹ in Lakh)	Per cent Increase(+)/ decrease(-) during the year
0802	**Petroleum**			
104	Receipts under the Petroleum Act	0.81	1.07	(-) 24
	Total: 0802 Petroleum	**0.81**	**1.07**	**(-) 24**
0810	**Non Conventional Sources of Energy**			
800	Other receipts	0.01	0.03	(-) 67
	Total: 0810 Non Conventional Sources of Energy	**0.01**	**0.03**	**(-) 67**
0851	**Village and Small Industries**			
101	Industrial Estates	0.04	0.00	*
102	Small Scale Industries	15.81	0.02	*
103	Handloom Industries	4,19.37	1,67.00	151
104	Handicraft Industries	0.00	0.01	(-) 100
105	Khadi and Village Industries	0.00	0.13	(-) 100
107	Sericulture Industries	69.36	1,34.82	(-) 49
800	Other receipts	0.36	5.71	(-) 94
	Total: 0851 Village and Small Industries	**5,04.94**	**3,07.69**	**64**

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

		Actuals for 2020-2021	Actuals for 2019-2020 (₹ in Lakh)	Per cent Increase(+)/ decrease(-) during the year
0852	**Industries**			
06	***Engineering Industries***			
800	Other receipts	0.09	0.05	80
	Total: 06 Engineering Industries	**0 .09**	**0.05**	**80**
08	***Consumer Industries***			
600	Others	10.97	54.91	(-) 80
	Total: 08 Consumer Industries	**10.97**	**54.91**	(-) **80**
	Total: 0852 Industries	**11.06**	**54.96**	(-) **80**
0853	**Non-ferrous Mining and Metallurgical Industries**			
102	Mineral concession Fees, Rents and Royalties	1,65,69.17	2,12,37.23	(-) 22
103	Receipts under the Carbide of Calcium Rules	0.00	0.05	(-) 100
104	Mines Department	6,93.90	2,42.61	186
800	Other receipts	20.46	0.01	*
	Total: 0853 Non-ferrous Mining and Metallurgical Industries	**1,72,83.53**	**2,14,79.90**	(-) **20**
0875	**Other Industries**			
60	***Others***			
800	Other receipts	0.01	0.14	(-) 93
	Total: 60 Others	**0.01**	**0.14**	(-) **93**
	Total: 0875 Other Industries	**0.01**	**0.14**	(-) **93**

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

		Actuals for 2020-2021	Actuals for 2019-2020 (₹ in Lakh)	Per cent Increase(+)/ decrease(-) during the year
1051	**Ports and Light Houses**			
01	***Major Ports***			
103	Registration and Other Fees	37.62	48.76	(-) 23
	Total: 01 Major Ports	**37.62**	**48.76**	(-) **23**
	Total: 1051 Ports and Light Houses	**37.62**	**48.76**	(-) **23**
1053	**Civil Aviation**			
800	Other receipts	0.40	1.20	(-) 67
	Total: 1053 Civil Aviation	**0.40**	**1.20**	(-) **67**
1054	**Roads and Bridges**			
102	Tolls on Roads	22,51.19	22,65.14	(-) 1
800	Other receipts	39,59.55	41,67.67	(-) 5
	Total: 1054 Roads and Bridges	**62,10.74**	**64,32.81**	(-) **3**
1056	**Inland Water Transport**			
800	Other receipts	0.00	0.15	(-) 100
	Total: 1056 Inland Water Transport	**0.00**	**0.15**	(-) **100**
1275	**Other Communication Services**			
102	Receipts from Monitoring Organisation	3.90	0.00	*
	Total: 1275 Other Communication Services	**3.90**	**0.00**	*

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

		Actuals for 2020-2021	Actuals for 2019-2020	Per cent Increase(+)/ decrease(-) during the year
			(₹ in Lakh)	
1425	**Other Scientific Research**			
800	Other receipts	0.00	0.04	(-) 100
	Total: 1425 Other Scientific Research	**0.00**	**0.04**	**(-) 100**
1452	**Tourism**			
105	Rent and Catering Receipts	0.00	0.01	(-) 100
800	Other receipts	1,81.90	2,02.34	(-) 10
	Total: 1452 Tourism	**1,81.90**	**2,02.35**	**(-) 10**
1456	**Civil Supplies**			
800	Other receipts	10,49.69	14,36.92	(-) 27
	Total: 1456 Civil Supplies	**10,49.69**	**14,36.92**	**(-) 27**
1475	**Other General Economic Services**			
106	Fees for stamping weights and measures	18,70.85	22,93.90	(-) 18
107	Census	0.03	18,73.71	(-) 100
200	Regulation of other business Undertakings	2,30.85	3,22.03	(-) 28
201	Land Ceilings (Other than agricultural land)	19.35	15.78	23
800	Other receipts	30.31	1,06.31	(-) 71
	Total: 1475 Other General Economic Services	**21,51.39**	**46,11.73**	**(-) 53**
	Total: (iii) Economic Services	**4,18,05.70**	**5,38,41.77**	**(-) 22**
	Total: (c) Other Non-Tax Revenue	**23,72,71.63**	**28,09,95.50**	**(-) 16**
	Total: B. Non-Tax Revenue	**51,98,35.29**	**32,12,90.08**	**62**

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

			Actuals for 2020-2021	Actuals for 2019-2020	Per cent Increase(+)/ decrease(-) during the year
C- Grants-in-Aid and Contributions				(₹ in Lakh)	
1601	**Grants-in-Aid from Central Government**				
01	***Non-Plan Grants***				
800	**Other Receipts**				
	054	Central Assistance under the scheme of implementation of handlooms(reservation of articles for production) act 1985 for establishment of enforcement machinery	8.10	19.79	(-) 59
	Total:	***01 Non-Plan Grants***	**8.10**	**19.79**	(-) **59**

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

			Actuals for 2020-2021	Actuals for 2019-2020 (₹ in Lakh)	Per cent Increase(+)/ decrease(-) during the year
1601	**Grants-in-Aid from Central Government**				
06	***Centrally Sponsored Schemes***				
101	**Central Assistance/Share**				
	003	Anganwadi Services (Erstwhile Core ICDS)	10,36,53.26	11,63,99.75	(-) 11
	004	Atal Mission for Rejuvenation and Urban Transformation (AMRUT) (Urban Rejuvenation Mission)	2,61,60.00	1,64,36.20	59
	005	Child Protection Scheme (Integrated Child Development Services)	43,75.61	28,15.10	55
	008	Deendayal Antyodaya Yojna - National Rural Livelihoods Mission (DAY-NRLM)	3,65,51.89	4,87,03.03	(-) 25
	009	Deendayal Antyodaya Yojna - National Urban Livelihoods Mission (DAY-NULM)	34,29.68	25,79.36	33
	011	Employment Generation Programmes (Jobs and Skill Development)	0.00	5,27.56	(-) 100
	013	Integrated Development of Wildlife Habitats (Funded from National Clean Energy Fund (NCEF)) (Environment, Forestry and Wildlife)	7,10.62	8,91.07	(-) 20
	014	Integrated Watershed Development Programme under PMKSY	0.00	92,87.00	(-) 100
	015	Mahatma Gandhi National Rural Employment Guarantee Programme (MGNREGA)	20,74,34.62	23,10,83.98	(-) 10
	016	Mission for Empowerment and Protection for Women (including Swadhar Greh)	1,55.67	3,78.30	(-) 59
	019	National Education Mission (NEM : Rashtriya Uchch Shiksha Abhiyan)	8,27.67	47,06.83	(-) 82
	020	National Education Mission (NEM : Sarva Shiksha Abhiyan)	0.00	15,79,05.49	(-) 100
	021	National Food Security Mission (Green Revolution)	91,32.14	1,13,71.21	(-) 20
	022	National Health Mission (NHM : Human Resources in Health and Medical Education)	2,39,64.00	3,07,40.00	(-) 22
	023	National Health Mission (NHM : Rural and Urban Mission)	19,43,40.70	16,17,72.26	20
	024	National Horticulture Mission (Green Revolution)	10,00.00	8,06.04	24
	025	National mission for a Green India (Environment, Forestry and Wildlife)	78.83	9,42.65	(-) 92
	026	National Mission for Empowerment for Women including Maternity Benefits Programme (Integrated Child Development Services)	0.00	31.46	(-) 100
	027	National Mission on Agriculture Extension and Technology (NMAET)	48,63.84	38,10.50	28
	028	National Mission on Sustainable Agriculture	6,80.45	8,08.10	(-) 16
	029	National Programme of Mid-day Meals in Schools	13,43,30.72	10,71,02.66	25
	031	National Rural Drinking Water Mission	8,07,08.13	9,94,74.93	(-) 19
	032	Per Drop More Crop under PMKSY	61,00.00	20,00.00	205

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

			Actuals for 2020-2021	Actuals for 2019-2020 (₹ in Lakh)	Per cent Increase(+)/ decrease(-) during the year
1601	**Grants-in-Aid from Central Government**				
06	***Centrally Sponsored Schemes***				
101	**Central Assistance/Share**				
	033	Pradhan Mantri Awas Yojna (PMAY- Rural)	37,51,81.39	34,34,04.08	9
	034	Pradhan Mantri Awas Yojna (PMAY- Urban)	8,56,39.17	1,34,79.84	535
	035	Pradhan Mantri Gram Sadak Yojna (PMGSY)	9,69,31.00	3,48,25.00	178
	036	Rashtriya Krishi Vikas Yojna (Green Revolution)	1,70,17.00	1,37,15.00	24
	037	Rashtriya Swastha Suraksha Yojna (RSSY)	0.00	2,22.59	(-) 100
	038	Scheme for Adolescent Girls (Integrated Child Development Services)	31.71	1,26.72	(-) 75
	040	Special Central Assistance to Tribal Area	33,82.55	58,62.58	(-) 42
	041	Swachh Bharat Mission (SBM- Rural)	2,61,30.68	4,79,96.66	(-) 46
	044	Umbrella Scheme for Development of Backward Classes, Other vulnerable groups and Differently Abled Persons	95,53.92	1,05,41.04	(-) 9
	045	Umbrella Scheme for Development of Scheduled Tribes (Vanbandhu Kalyan Yojna and Umbrella Scheme for education of ST children)	8,82.85(c)	4,37.47	102
	046	National Mission on Ayush including Mission on Medicinal Plant	2,47.34	18,49.74	(-) 87
	048	National Creche Scheme (NCS) under ICDS	0.00	3,92.45	(-) 100
	051	National Scheme for Modernisatio of Police and Other Forces [9160]	3,73.08	55,97.38	(-) 93
	055	Livestock Health and Disease Control (White Revolution)	4,71.11	4,17.68	13
	056	National Livestock Mission (White Revolution)	0.00	79.06	(-) 100
	057	Border Area Development Programme (BADP)	0.00	1,15,21.54	(-) 100
	059	Sub Mission on Agricultural Mechanisation (Krishonnati Yojana)(CSS)	6,93.14	10,00.00	(-) 31
	060	Implementation of e-Prisons	0.00	1,60.00	(-) 100
	061	Infrastructure Facilities for Judiciaries	31,07.00	61,43.00	(-) 49
	063	Indira Gandhi National Old Age Pension Scheme (IGNOAPS) (National Social Assistance Programme)	5,09,36.69	5,60,92.82	(-) 9
	064	National Family Benefit Scheme (National Social Assistance Programme)	44,39.34	44,39.91	0
	065	Indira Gandhi National Widow Pension Scheme (IGNWPS) (National Social Assistance Programme)	2,81,95.34	2,34,25.50	20
	066	Indira Gandhi National Disability Pension Scheme (IGNDPS) (National Social Assistance Programme)	29,29.55	16,37.37	79

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

			Actuals for 2020-2021	Actuals for 2019-2020 (₹ in Lakh)	Per cent Increase(+)/ decrease(-) during the year
1601	**Grants-in-Aid from Central Government**				
06	***Centrally Sponsored Schemes***				
101	**Central Assistance/Share**				
	068	Educational Empowerment - Post Matric, Pre-Matric, Hostels, Upgradation of Matric etc. for SC Students	1,93,57.00	27,99.00	592
	069	Special Central Assistance to SC Sub Scheme	1,66,60.00	1,64,85.00	1
	070	Civil Rights - Strengthening of Machinery for Enforcement of Protection of Civil Rights Act 1995 and Prevention of Atrocities Act 1989	37.41	8,97.61	(-) 96
	071	Tribal Education- Pre-Matric Scholarship, Post-Matric Scholarship to ST students	30,44.72	33,05.18	(-) 8
	073	Support to Tribal Research Institutes	0.00	1,49.25	(-) 100
	075	Multi Sectoral Development Programme for Minorities (MSDP)	88.15	2,01,69.15	(-) 100
	076	Pradhan Mantri Kaushal Vikas Yojana (Jobs and Skill Development)	43,28.60	0.00	*
	077	Flood Management and Border Areas Programme (FMBAP) under PMKSY	0.00	1,17,11.92	(-) 100
	083	National Nutrition Mission (including ISSNP) (Umbrella ICDS)	19,11.70	0.00	*
	086	Tertiary Care Programs (National Health Mission)	13,87.68	0.00	*
	087	Sub-Mission on Seed and Planting Material (Green Revolution)	0.00	4,03.40	(-) 100
	090	Scheme of Assistance to Scheduled Castes Development Corporations	0.00	5,00.00	(-) 100
	091	Smart Cities Mission (Urban Rejuvenation Mission)	0.00	1,36,00.00	(-) 100
	092	National Policy for prevention of Alcoholism and Substance (Drugs) abuse (NAPDDR)	0.00	95.61	(-) 100
	093	Safe City Project under the Nirbhaya Fund Schemes	0.00	44,09.00	(-) 100
	094	Samagra Shiksha	13,27,07.86	0.00	*
	095	Irrigation Census under PMKSY	0.00	4,39.42	(-) 100
	096	Deen Dayal Upadhyaya Grameen Kaushalya Yojana (DDU-GKY) under	0.00	2,60,48.70	(-) 100
	097	Pradhan Mantri Jan Vikas Karyakaram (erstwhile MsDP)	2,07,37.26	0.00	*
	098	Intensification of Forest Management	0.00	95.61	(-) 100
	100	Project Tiger	3,33.96	7,58.47	(-) 56
	101	Project Elephant	64.20	1,13.25	(-) 43
	102	Rashtriya Gram Swaraj Abhiyan (RGSA)	33,52.00	44,09.00	(-) 24

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

			Actuals for 2020-2021	Actuals for 2019-2020 (₹ in Lakh)	Per cent Increase(+)/ decrease(-) during the year
1601	**Grants-in-Aid from Central Government**				
06	***Centrally Sponsored Schemes***				
101	**Central Assistance/Share**				
	103	Rehabilitation of bonded labourers-2016	11.20	0.00	*
	104	Operational cost for COVID-19 Vaccination for Health Care Workers (HCWs) & Front Line Workers (FCWs)	12,01.51	0.00	*
	105	Conservation of Aquatic ecosystem	0.00	4,29.10	(-) 100
	106	Re-imbursement of Government of India's share of Election related expenditure incurred by the State /UT Governments	0.00	2,60,48.70	(-) 100
102	**Externally Aided Projects-Grants for Centrally Sponsored Schemes**				
	001	Grants to the projects under Externally Aided Schemes (EAP Grants)	1,14.54	0.00	*
	002	COVID-19 Emergency Response and Health System Preparedness Package	1,04,14.00	0.00	*
	Total:	***06 Centrally Sponsored Schemes***	**1,76,03,92.45**	**1,69,62,54.95**	**4**
07	***Finance Commission Grants***				
101	**Post Devolution Revenue Deficit Grant**				
	001	Post Devolution Revenue Deficit Grant (15th FC)	50,12,93.00	0.00	*
102	**Grants for Rural Local Bodies**				
	001	14th F.C. Basic Grants to States for Rural Local Bodies	0.00	37,03,25.04	(-) 100
	003	Finance Commission's grant for Rural Local Bodies	0.01	0.00	*
	004	15th F.C. Tied Grants to State for Rural Local Bodies	22,06,00.00	0.00	*
	005	15th F.C. Basic Grants (untied) to States for Rural Local Bodies	22,06,00.00	0.00	*
103	**Grants for Urban Local Bodies**				
	001	14th F.C. Basic Grants to States for Urban Local Bodies	0.00	13,76,79.26	(-) 100

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

			Actuals for 2020-2021	Actuals for 2019-2020 (₹ in Lakh)	Per cent Increase(+)/ decrease(-) during the year
1601	**Grants-in-Aid from Central Government**				
07	***Finance Commission Grants***				
103	**Grants for Urban Local Bodies**				
	002	14th F.C. Performance Grants to States for Urban Local Bodies	0.00	2,94,69.00	(-) 100
	007	15th F.C. ULB Grants for Million Plus Cities	6,28,50.00	0.00	*
	008	15th F.C. ULB Grants for Untied Non-Million Plus Cities	6,43,00.00	0.00	*
	009	15th F.C. ULB Grants for Tied Non-Million Plus Cities	6,43,00.00	0.00	*
104	**Grants in aid for State Disaster Response Fund**				
	001	14th F.C. Contribution to the State Disaster Response Fund (SDRF)	0.00	6,50,40.00	(-) 100
105	**Grants-in-aid for State Disaster Mitigation Fund**				
	001	15th Finance Commission Grants to State Disaster Mitigation Fund	10,11,00.00	0.00	*
	Total:	***07 Finance Commission Grants***	**1,23,50,43.01**	**60,25,13.30**	**105**
08	***Other Transfer/Grants to States/Union Territories with Legislatures***				
104	**Grants under proviso to Article 275(1) of the Constitution**				
	001	Grants under proviso to Article 275(1) of the Constitution	40,41.14	1,21,27.17	(-) 67
106	**Grants towards Contribution to National Disaster Response Fund (NDRF)**				
	001	Assistance to States from National Disaster Response Fund (NDRF)	22,50,28.00	9,58,33.00	135
108	**Grants from Central Road Fund**				
	001	Central Road Fund	1,36,11.00	4,51,67.00	(-) 70
110	**Grants to cover gap in resources**				
	001	Compensation for loss of Revenue on A/C of Goods and Services Tax (GST)	4,82,26.03	0.00	*

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

			Actuals for 2020-2021	Actuals for 2019-2020 (₹ in Lakh)	Per cent Increase(+)/ decrease(-) during the year
1601	**Grants-in-Aid from Central Government**				
08	***Other Transfer/Grants to States/Union Territories with Legislatures***				
113	**Special Assistance**				
002	Food Subsidy		0.00	18,13,10.69	(-) 100
005	Rehabilitation Package for Bangladeshi Enclaves		0.00	2,13,50.00	(-) 100
008	Integrated Scheme on Agriculture Census and Statistics (Krishonni Yojana)		0.00	1,50.00	(-) 100
011	National Cyclone Risk Mitigation Project		0.00	60,67.00	(-) 100
013	Livestock Census & Integrated Sample Survey (White Revolution)		14,00.00	0.00	*
030	Miscellaneous Purposes under Nirbhaya Fund		0.00	16,87.09	(-) 100
114	**Compensation for loss of revenue arising out of implementation of GST**				
001	Compensation for loss of Revenue on A/c of Goods and Services Tax (GST)		52,93,86.97(d)	43,58,73.97	21
Total:	***08***	***Other Transfer/Grants to States/Union Territories with Legislatures***	**82,16,93.14**	**79,95,65.92**	**3**
Total:	**1601**	**Grants-in-aid from Central Government**	**3,81,71,36.69**	**3,09,83,53.96**	**23**
		Total: C - Grants-in-Aid and Contribution	**3,81,71,36.69**	**3,09,83,53.96**	**23**
		Total: RECEIPT HEADS (REVENUE ACCOUNT)	**14,83,93,96.52**	**14,29,14,21.14**	**4**
		Total: RECEIPT HEADS (CAPITAL ACCOUNT)	**0.00**	**0.00**	**0**
		Total: RECEIPT	**14,83,93,96.52**	**14,29,14,21.14**	**4**

(a) Excludes ₹7,28,82.24 lakh as deduct refund. The net amount is ₹1,40,15,57.98 lakh for the oyear 2020-2021. (b) Negatie figures represent the deduct refund. (c)Includes ₹7,49.20 lakh towards '040-Special Central Assistance to Tribal Area'. Actual amount of this scheme ('045') is ₹1,33.65 lakh, (d) Out of total amount ₹57,76,13.00 lakh ('1601-08-110-001'), and '1601-08-114-001'), ₹19,97,00.00 lakh pertains to 2019-2020, ($) Negative figures represents the deduct refund, (#) Negative figures represents the deduct refund (@) Negative figures represents the deduct refund. (&) Includes interest of ₹17,42.00 lakh earned on investment of ₹2,14,05.00 lakh as SDF.

(*) Wherever Percent Increase (+)/decrease(-) during the year exceeds four digit figures of is infinity, the same is not exhibited due to space constraints/Technical difficulties.

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Explanatory Notes:

Taxation changes during the year: The following changes in taxation were made during the year:

Sl. No.	Measure			Date of enforcement
1.	**The West Bengal Value Added Tax, 2003**	No change of rate.		
2.	**The West Bengal Sales Tax Act. 1994**	(a) 30% sales tax was levied on Beer and other similar potable fermented liquors when sold by manufacturer or wholesaler to retailers or others for the period from 09.04.2020 to 30.09.2020. The rate has been made 'zero' w.e.f. 01.10.2020.		09.04.2020
		(b) 30% sales tax was levied on Foreign liquor of any description other than (a) above when sold by wholesaler to retailers or others for the period from 09.04.2020 to 31.10.2020. The rate has been made 'zero' w.e.f. 01.11.2020.		01.10.2020
		(c) 30% sales tax was levied on country liquor where such goods are sold by wholesaler to retailers or others for the period from 09.04.2020 to 31.10.2020. The rate has been made 'zero' w.c.f. 01.11.2020.		01.11.2020
		(d) Exemption of one rupee per litre from aggregate amount of tax payable on sales Motor Spirit (Commonly known as petrol) and High Spirit Diesel re-introduced from 22.02.2021, and in the process the exemption of tax provided on sale of motor spirit to the tune of ₹17 per kiloliter or 1 per centum of tax (excluding additional sales tax) whichever was less has been omitted.		22.02.2021
3.	**The West Bengal Tax on Professions, Trades, Callings and Employments Act, 1979**	No change of rate.		
4.	**The West Bengal Goods and Service Tax Act, 2017**	**Centre's Notification No. & Date**	**State's Notification No. & Date**	
	Several notifications have been issued by the State Government and the Union Government regarding rate change under GST during the FY 2020-21. List of WBGST Rate Notifications vis-a-vis Central Rate Notifications.	02/2020 (Rate)- 26.03.2020	448-F.T.- 03.04.2020	01.04.2020
		03/2020 (Rate)- 25.03.2020	449-F.T.- 03.04.2020	01.04.2020
		04/2020 (Rate)- 30.09.2020	840-F.T.- 15.10.2020	01.10.2020
		05/2020 (Rate)- 16.10.2020	868-F.T.- 04.11.2020	16.10.2020
5.	**The West Bengal Agricultural Income Tax Act, 1944**	Agricultural income-tax shall not be charged in respect of the total agricultural income of the previous years ending on any clay from the 31st day of March, 2019 to the 31st day of March,2022.		02.03.2020
6.	**The West Bengal Primary Education Act, 1973**	No change of rate.		
7.	**The West Bengal Rural Employment and Production Act, 1976**	No change of rate.		
8.	**The West Bengal Lotteries (Regulation on Payment of Charge for Draw) Rules, 2011**	No change of rate.		
9.	**Bengal Electricity Duty Act, 1935**	No change of rate.		

Note: No information on expected additional yield during 2020-21 is received from State Government.

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Revenue Receipts :- The Revenue increase of ₹ 54,79,75.38 lakh in revenue receipts from ₹ 14,29,14,21.14 lakh in 2019-2020 to ₹ 14,83,93,96.52 lakh in 2020-2021 was mainly as under :-

Sl No.	Major Head of Account	Increase (₹ in Lakh)	Main Reasons
1	1601 Grants-in-aid from Central Government	71,87,82.74	Decrease due to mainly Accelerated Irrigation Benefit Programme and Flood Management Programme under PMKSY, Child Protection Scheme (Integrated Child Development Services), Conservation of Natural Resources and Ecosystems (Environments, Forestry and Wildlife), Education Empowerment, Skill Development and Livelihoods and Special Programmes of Minorities (Umbrella Scheme for Development of Minorities) ,Employment Generation Programmes (Jobs and Skill Development),Integrated Development of Wildlife Habitats (Funded from National Clean Energy Fund (NCEF),Mission for Empowerment and Protection for Women (including Swadhar Greh),National Food Security Mission (Green Revolution),National Health Mission (NHM : Human Resources in Health and Medical Education),National Health Mission (NHM : Rural and Urban Mission),National Mission on Agriculture Extension and Technology (NMAET),National Mission on Sustainable Agriculture,National Programme of Mid-day Meals in Schools, National Rural Drinking Water Mission,Pradhan Mantri Awas Yojna (PMAY- Rural),Pradhan Mantri Awas Yojna (PMAY-Urban),Rashtriya Krishi Vikas Yojna (Green Revolution),Rashtriya Swastha Suraksha Yojna (RSSY), Scheme for Adolescent Girls (Integrated Child Development Services), Shyama Prasad Mukherjee Urban Mission, Special Central Assistance to Tribal Area, Swachh Bharat Mission (SBM - Urban),Swachh Bharat Mission (SBM - Rural),Umbrella Programme for Development of Scheduled Castes, National Mission-Teachers Training and Adult Education (Sakhar Bharat), National Creche Scheme (NCS) under ICDS, National Scheme for Modernisation of Police and Other Forces [9160],Integrated Development of Fisheries (Blue Revolution), National Livestock Mission (White Revolution), Border Area Development Programme (BADP), National Programme for Prevention & Control of Cancer, Diabetes & Stroke [1601-06-101], Grants to the projects under Externally Aided Schemes (EAP Grants) [1601-06-102], Fourteenth F.C. Basic Grants to States for Rural Local Bodies [1601-07-102], Fourteenth F.C. Contribution to the State Disaster Response Fund (SDRF) [1601-07-104], Assistance to States from National Disaster Response Fund (NDRF) [1601-08-106], Central Road Fund [1601-08-108], Rehabilitation Package for Bangladeshi Enclaves, National Cyclone Risk Mitigation Project [1601-08-113]
2	0049 Interest Receipts	25,02,69.50	Increase due to mainly Interest from Departmental Commercial Undertakings, Interest realized on investment of Cash balances, Interest from Public Sector and other Undertakings(0049-04), Interest of Consolidated Sinking Fund(0049-04-800-063)

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Sl No.	Major Head of Account	Increase (₹ in Lakh)	Main Reasons
3	0040 Taxes on Sales, Trade etc	22,32,67.54	Increase due to Share of net Proceeds assigned to States
4	0021 Taxes on Income other than Corporation Tax	10,12,64.00	Increase due to Share of net proceeds assigned to States
5	0042 Taxes on Goods and Passengers	2,87,70.31	Increase due to mainly Tax on entry of goods into Local Areas, Other Receipts
6	0044 Service Tax	1,95,06.00	Increase due to Share of Net proceeds assigned to States
7	0029 Land Revenue	27,64.42	Increase due to mainly Land Revenue/Tax, Receipts on account of Survey and Settlement Operations, Other Receipts
8	0210 Medical and Public Health	15,66.20	Increase due to mainly Receipts from Patients for hospital and dispensary services, Receipts from Employees State Insurance Scheme, Other Receipts(0210-01)

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

The above increase in receipts was partly offset by decrease mainly as under :-

Sl No.	Major Head of Account	Decrease (₹ in Lakh)	Main Reasons
1	0020 Corporation Tax	28,74,74.00	Decrease due to Share of net Proceeds assigned to States
2	0006 State Goods and Services Tax (SGST)	12,94,11.84	Decrease due to mainly Tax, Interest, Penalty, Fees, Input Tax Credit cross utilization of SGST and IGST, Advance apportionment from IGST, Other Receipts
3	0037 Customs	6,77,50	Decrease due to Share of net proceeds assigned to States
4	0038 Union Excise Duties	6,15,06	Decrease due to Share of net proceeds assigned to States (0038-02-901)
5	0039 State Excise	5,66,33.33	Decrease due to mainly Country Spirits, Foreign Liquors and spirits, Commercial and denatured spirits and medicated wines, Fines and confiscations
6	0030 Stamps and Registration Fees	4,98,21.90	Decrease due to mainly Other Receipts(0030-01), Sale of Stamps, Duty on Impressing of Documents(0030-02)
7	0005 Central Goods and Services Tax (CGST)	3,53,28.00	Decrease due to Share of net proceeds assigned to States
8	0041 Taxes on Vehicles	2,64,47.75	Decrease due to mainly Receipts under the Indian Motor Vehicles Act, Receipts under the State Motor Vehicles Taxation Acts
9	0043 Taxes and Duties on Electricity	2,07,91.21	Decrease due to mainly Taxes on consumption and sale of Electricity, Fees under the Indian Electricity Rules, Fees for the Electrical Inspection of Cinemas, Other Receipts
10	0075 Miscellaneous General Services	1,60,04.34	Decrease due to mainly Unclaimed Deposits, State Lotteries, Sale of Land and property, Guarantee fees, Other Receipts, Deduct refunds
11	0045 Other Taxes and Duties on Commodities and Services	1,04,60.13	Decrease due to mainly Entertainment Tax, Betting Tax,Tax on Railway Passenger Fares, Luxury Tax, Receipts from Cesses Under Other Acts, Other Receipts, Share of net proceeds assigned to States
12	0050 Dividends and Profits	79,97.56	Decrease due to Dividends from other investments

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Sl No.	Major Head of Account	Increase (₹ in Lakh)	Main Reasons
13	0070 Other Administrative Services	65,48.38	Decrease due to mainly Services and Service Fees,Fines and Forfeitures, Services and Service Fees, Other Receipts[0070-01], Sale proceeds of election forms and documents, Fees, Fines and Forfeiture, Contributions towards Voter Identity Cards, Other Receipts[0070-02], Receipts from the Central Government for administration of Central Acts and Regulations, Receipts under Citizenship Act, Receipts under Explosives Act, Home Guards, Civil Defence, Marriage Fees, Fire Protection and Control, Fees for Government Audit, Receipts from Motor Garages etc., Receipts from Guest Houses, Government Hostels etc, Passport Fees, Visa-Fees, Other Receipts.[0070-60]
14	0055 Police	56,33.51	Decrease due to mainly Police supplied to other Governments, Fees, Fines and Forfeitures, Receipts of State-Head-quarters Police
15	0853 Non-ferrous Mining and Metallurgical Industries	41,96.38	Decrease due to mainly Mineral concession Fees, Rents and Royalties, Other Receipts
16	0202 Education, Sports, Art and Culture	32,90.15	Decrease due to mainly Elementary Education, Secondary Education, University and Higher Education, Other Receipts[0202-01], Tuitions and other fees, Other Receipts[0202-02], Other Receipts[0202-03], Receipts from Cinematograph Films Rules, Other Receipts[0202-04]
17	1475 Other General Economic Services	24,60.36	Decrease due to mainly Fees for stamping weights and measures, Census, Regulation of other business Undertakings, Land Ceilings (Other than agricultural land),Other Receipts
18	0404 Dairy Development	17,71.08	Decrease due to mainly Greater Calcutta Milk Supply Scheme, Durgapur Milk supply scheme, Krishnanagar Milk Supply Scheme, Other Receipts
19	0051 Public Service Commission	1372.26	Decrease due to mainly State Public Service Commission, Union Public Service Commission/Staff Selection Commission Examination Fees, State Public Service Commission Examination Fees, Other Receipts
20	0408 Food Storage and Warehousing	12,96.92	Decrease due to Other Receipts

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Head	Actuals for 2020-2021 State Fund Expenditure	Actuals for 2020-2021 Central Assistance (Including CSS/ CS)	Actuals for 2020-2021 Total	Actuals for 2019-2020	Per cent Increase(+)/ Decrease(-) during the year
1	2	3	4	5	6
	(Figures in italics represent charged expenditure)			(₹ in Lakh)	
EXPENDITURE HEADS(REVENUE ACCOUNT)					
A. General Services					
(a) Organs of State					
2011 Parliament/ State/ Union Territory Legislatures					
02 State/Union Territory Legislatures					
101 Legislative Assembly	25,87.87	0.00	26,12.44	23,12.85	13
	24.57	*0.00*			
103 Legislative Secretariat	32,14.47	0.00	32,17.84	30,10.08	7
	3.37	*0.00*			
911 Deduct- Recoveries of Overpayments	0.00	0.00	0.00	(-)1.26	100
Total: 02	**58,02.34**	**0.00**	**58,30.28**	**53,21.67**	**10**
	27.94	***0.00***			
Total: 2011	**58,02.34**	**0.00**	**58,30.28**	**53,21.67**	**10**
	27.94	***0.00***			
2012 President, Vice-President/Governor/Administrator of Union Territories					
03 Governor / Administrator of Union Territories					
090 Secretariat	*3,60.65*	*0.00*	3,60.65	3,21.26	12
101 Emoluments and Allowances of the Governor/Administrator of Union Territories	*30.45*	*0.00*	30.45	42.00	(-) 28
102 Discretionary Grants	*24.00*	*0.00*	24.00	23.67	1
103 Household Establishment	*5,73.15*	*0.00*	5,73.15	5,21.10	10
105 Medical Facilities	*86.89*	*0.00*	86.89	58.28	49
106 Entertainment Expenses	*30.32*	*0.00*	30.32	12.23	148

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Head		Actuals for 2020-2021 State Fund Expenditure	Actuals for 2020-2021 Central Assistance (Including CSS/ CS)	Actuals for 2020-2021 Total	Actuals for 2019-2020	Per cent Increase(+)/ Decrease(-) during the year
1		2	3	4	5	6
		(Figures in italics represent charged expenditure)			(₹ in Lakh)	
A.	**General Services**					
(a)	**Organs of State**					
2012	**President, Vice-President/Governor/Administrator of Union Territories**					
107	Expenditure from Contract Allowance	*1,16.33*	*0.00*	1,16.33	60.11	94
108	Tour Expenses	*30.58*	*0.00*	30.58	27.38	12
800	Other Expenditure	*0.00*	*0.00*	0.00	19.87	(-) 100
911	Deduct- Recoveries of Overpayments	*0.00*	*0.00*	0.00	(-)0.01	100
	Total: 03	**0.00** ***12,52.37***	**0.00** ***0.00***	**12,52.37**	**10,85.89**	**15**
	Total: 2012	**0.00** ***12,52.37***	**0.00** ***0.00***	**12,52.37**	**10,85.89**	**15**
2013	**Council of Ministers**					
101	Salary of Ministers and Deputy Ministers	1,04.29	0.00	1,04.29	1,05.36	(-)1
102	Sumptuary and Other Allowances	4,84.21	0.00	4,84.21	4,01.11	21
105	Discretionary Grant by Ministers	26,26.98	0.00	26,26.98	34,17.65	(-) 23
108	Tour Expenses	24.28	0.00	24.28	42.92	(-) 43
800	Other Expenditure	1,29.16	0.00	1,29.16	1,55.27	(-) 17
911	Deduct- Recoveries of Overpayments	(-)0.20	0.00	(-)0.20	(-)0.78	(-) 74
	Total: 2013	**33,68.73** ***0.00***	**0.00** ***0.00***	**33,68.73**	**41,21.53**	**(-) 18**

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Head		Actuals for 2020-2021 State Fund Expenditure	Actuals for 2020-2021 Central Assistance (Including CSS/ CS)	Actuals for 2020-2021 Total	Actuals for 2019-2020	Per cent Increase(+)/ Decrease(-) during the year
1		2	3	4	5	6
		(Figures in italics represent charged expenditure)			(₹ in Lakh)	
A.	**General Services**					
(a)	**Organs of State**					
2014	**Administration of Justice**					
003	Training	45.99	0.00	45.99	0.00	0
102	High Courts	5,80.81	4,86.52	1,80,04.20	1,59,22.99	13
		1,69,36.87	*0.00*			
103	Special Courts	2,69.72	0.00	2,69.72	0.00	0
105	Civil and Session Courts	4,39,66.07	0.00	4,39,66.07	4,00,65.07	10
106	Small Causes Courts	7,09.56	0.00	7,09.56	6,51.63	9
107	Presidency Magistrate's Courts	12,14.90	0.00	12,14.90	11,56.19	5
109	Coroners' Courts	6.12	0.00	6.12	9.90	(-) 38
110	Administrators General and Official Trustees	2,75.05	0.00	2,75.05	2,61.36	5
111	Official Assignees	27.84	0.00	27.84	25.38	10
112	Official Receivers	1,88.91	0.00	1,88.91	1,61.13	17
113	Sheriffs and Reporters	1,04.47	0.00	1,04.47	93.72	11
114	Legal Advisers and Counsels	73,77.44	0.00	73,77.44	83,51.47	(-) 12
116	State Administrative Tribunals	6,75.15	0.00	6,75.15	6,74.40	0
800	Other Expenditure	3,71.31	0.00	3,71.31	9,06.33	(-) 59
911	Deduct- Recoveries of Overpayments	(-) 29.59	(-) 0.07	(-) 29.66	(-) 19.31	(-) 54

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Head		Actuals for 2020-2021 State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total	Actuals for 2019-2020	Per cent Increase(+)/ Decrease(-) during the year
1		2	3	4	5	6
		(Figures in italics represent charged expenditure)			(₹ in Lakh)	
A.	**General Services**					
(a)	**Organs of State**					
2014	**Administration of Justice**					
	Total: 2014	**5,57,83.75** ***1,69,36.80***	**4,86.52** ***0.00***	**7,32,07.07**	**6,82,60.26**	**7**
2015	**Elections**					
102	Electoral Officers	29,05.77	0.00	29,05.77	25,74.46	13
103	Preparation and Printing of Electoral rolls	99,71.12	0.00	99,71.12	52,41.51	90
105	Charges for conduct of elections to Parliament	1,49,92.51	0.00	1,49,92.51	1,99,65.77	(-) 25
106	Charges for conduct of election to State/Union Territory Legislature	3,41,11.04	0.00	3,41,11.04	10,70.32	3,087
108	Issue of Photo Identity Cards to Voters	9,91.13	0.00	9,91.13	3,78.23	162
109	Charges for Conduct of Election to Panchayat / Local Bodies	1,47.62	0.00	1,47.62	1,32.68	11
911	Deduct- Recoveries of Overpayments	(-)1,14.05	0.00	(-)1,14.05	(-)6.88	(-) 1,558
	Total: 2015	**6,30,05.14** ***0.00***	**0.00** ***0.00***	**6,30,05.14**	**2,93,56.09**	**115**
Total: (a)	**Organs of State**	**12,79,59.96** ***1,82,17.11***	**4,86.52** ***0.00***	**14,66,63.59**	**10,81,45.44**	**36**
(b)	**Fiscal Services**					
(i)	**Collection of Taxes on Income and Expenditure**					
2020	**Collection of Taxes on Income and Expenditure**					
104	Collection Charges-Agricultural Income-tax	6,14.01	0.00	6,14.01	5,41.52	13

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Head		Actuals for 2020-2021 State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total	Actuals for 2019-2020	Per cent Increase(+)/ Decrease(-) during the year
1		2	3	4	5	6
		(Figures in italics represent charged expenditure)			(₹ in Lakh)	
A.	**General Services**					
(b)	**Fiscal Services**					
(i)	**Collection of Taxes on Income and Expenditure**					
2020	**Collection of Taxes on Income and Expenditure**					
105	Collection Charges-Taxes on Professions, Trades, Callings and Employments-	0.00	0.00	0.00	0.06	(-) 100
911	Deduct- Recoveries of Overpayments	0.00	0.00	0.00	(-)0.61	100
	Total: 2020	**6,14.01** ***0.00***	**0.00** ***0.00***	**6,14.01**	**5,40.97**	**14**
Total: (i)	**Collection of Taxes on Income and Expenditure**	**6,14.01** **0.00**	**0.00** **0.00**	**6,14.01**	**5,40.97**	**14**
(ii)	**Collection of Taxes on Property and Capital transactions**					
2029	**Land Revenue**					
001	Direction and Administration	54,35.17	0.00	54,35.17	48,05.84	13
101	Collection Charges	4,07.94	0.00	4,07.94	4,12.45	(-)1
102	Survey and Settlement Operations	6,03,31.35	0.00	6,03,31.35	5,52,14.25	9
103	Land Records	1,33.49	0.00	1,33.49	1,21.04	10
105	Management of Ex-Zamindari Estates	10,11.61	0.00	10,11.61	9,68.16	4
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	15.00	(-) 100
911	Deduct- Recoveries of Overpayments	(-) 1,24.55	0.00	(-) 1,24.55	(-) 4,92.36	75
	Total: 2029	**6,71,95.01** ***0.00***	**0.00** ***0.00***	**6,71,95.01**	**6,10,44.38**	**10**

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Head		Actuals for 2020-2021 State Fund Expenditure	Actuals for 2020-2021 Central Assistance (Including CSS/ CS)	Actuals for 2020-2021 Total	Actuals for 2019-2020	Per cent Increase(+)/ Decrease(-) during the year
1		2	3	4	5	6
		(Figures in italics represent charged expenditure)			(₹ in Lakh)	
A.	**General Services**					
(b)	**Fiscal Services**					
(ii)	**Collection of Taxes on Property and Capital transactions**					
2030	**Stamps and Registration**					
01	*Stamps-Judicial*					
001	Direction and Administration	0.11	0.00	0.11	0.00	0
102	Expenses on Sale of Stamps	46.73	0.00	46.73	85.68	(-) 45
911	Deduct- Recoveries of Overpayments	0.00	0.00	0.00	(-)0.08	100
	Total: 01	**46.84** ***0.00***	**0.00** ***0.00***	**46.84**	**85.60**	**(-) 45**
02	*Stamps-Non-Judicial*					
001	Direction and Administration	1,28.75	0.00	1,28.75	96.52	33
101	Cost of Stamps	45,41.74	0.00	45,41.74	37,28.98	22
102	Expenses on Sale of Stamps	25,84.50	0.00	25,84.50	30,33.74	(-) 15
911	Deduct- Recoveries of Overpayments	0.00	0.00	0.00	(-)0.04	100
	Total: 02	**72,54.99** ***0.00***	**0.00** ***0.00***	**72,54.99**	**68,59.20**	**6**
03	*Registration*					
001	Direction and Administration	98,40.27	0.00	98,40.27	89,35.26	10
800	Other Expenditure	7,71.78	0.00	7,71.78	7,34.91	5

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Head	Actuals for 2020-2021 State Fund Expenditure	Actuals for 2020-2021 Central Assistance (Including CSS/ CS)	Actuals for 2020-2021 Total	Actuals for 2019-2020	Per cent Increase(+)/ Decrease(-) during the year
1	2	3	4	5	6
	(Figures in italics represent charged expenditure)			(₹ in Lakh)	
A. General Services					
(b) Fiscal Services					
(ii) Collection of Taxes on Property and Capital transactions					
2030 Stamps and Registration					
911 Deduct- Recoveries of Overpayments	(-) 0.80	0.00	(-) 0.80	(-) 0.55	45
Total: 03	**1,06,11.25** ***0.00***	**0.00** ***0.00***	**1,06,11.25**	**96,69.62**	**10**
Total: 2030	**1,79,13.08** ***0.00***	**0.00** ***0.00***	**1,79,13.08**	**1,66,14.42**	**8**
2035 Collection of Other Taxes on Property and Capital transactions					
101 Taxes on Immovable Property other than Agricultural Land	60.60	0.00	60.60	61.00	(-) 1
Total: 2035	**60.60** ***0.00***	**0.00** ***0.00***	**60.60**	**61.00**	**(-) 1**
Total: (ii) Collection of Taxes on Property and Capital transactions	**8,51,68.69** **0.00**	**0.00** **0.00**	**8,51,68.69**	**7,77,19.80**	**10**
(iii) Collection of Taxes on Commodities and Services					
2039 State Excise					
001 Direction and Administration	1,49,44.33	0.00	1,49,44.33	1,27,78.89	17
800 Other Expenditure	0.00	0.00	0.00	2,20.06	(-) 100
911 Deduct- Recoveries of Overpayments	(-)3,00.22	0.00	(-)3,00.22	(-)3,69.38	19
Total: 2039	**1,46,44.11** ***0.00***	**0.00** ***0.00***	**1,46,44.11**	**1,26,29.57**	**16**

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Head		Actuals for 2020-2021 State Fund Expenditure	Actuals for 2020-2021 Central Assistance (Including CSS/ CS)	Actuals for 2020-2021 Total	Actuals for 2019-2020	Per cent Increase(+)/ Decrease(-) during the year
1		2	3	4	5	6
		(Figures in italics represent charged expenditure)			(₹ in Lakh)	
A.	**General Services**					
(b)	**Fiscal Services**					
(iii)	**Collection of Taxes on Commodities and Services**					
2040	**Taxes on Sales, Trade etc.**					
001	Direction and Administration	68,38.34	0.00	68,38.34	61,15.14	12
101	Collection Charges	2,45.25	0.00	2,45.25	2,49.89	(-) 2
911	Deduct-Recoveries of Overpayments	(-)0.05	0.00	(-)0.05	(-)1.88	(-) 97
	Total: 2040	**70,83.54** *0.00*	**0.00** *0.00*	**70,83.54**	**63,63.15**	**11**
2041	**Taxes on Vehicles**					
001	Direction and Administration	16,10.17	0.00	16,10.17	13,27.24	21
101	Collection Charges	26,79.63	0.00	26,79.63	37,08.59	(-) 28
102	Inspection of Motor Vehicles	1,67.95	0.00	1,67.95	1,33.17	26
911	Deduct-Recoveries of Overpayments	0.01	0.00	0.01	(-)0.01	100
	Total: 2041	**44,57.75** *0.00*	**0.00** *0.00*	**44,57.75**	**51,68.99**	**(-) 14**
2043	**Collection Charges under State Goods and Services Tax**					
001	Direction and Administration	2,33.14	0.00	2,33.14	71.48	226
101	Collection Charges	2,01,18.80	0.00	2,01,18.80	1,78,53.71	13
911	Deduct-Recoveries of Overpayments	(-)5.68	0.00	(-)5.68	(-) 16.09	65

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Head	Actuals for 2020-2021 State Fund Expenditure	Actuals for 2020-2021 Central Assistance (Including CSS/ CS)	Actuals for 2020-2021 Total	Actuals for 2019-2020	Per cent Increase(+)/ Decrease(-) during the year
1	2	3	4	5	6
	(Figures in italics represent charged expenditure)			(₹ in Lakh)	
A. General Services					
(b) Fiscal Services					
(iii) Collection of Taxes on Commodities and Services					
2043 Collection Charges under State Goods and Services Tax					
Total: 2043	**2,03,46.26** ***0.00***	**0.00** ***0.00***	**2,03,46.26**	**1,79,09.10**	**14**
2045 Other Taxes and Duties on Commodities and Services					
101 Collection Charges-Entertainment Tax	5.09	0.00	5.09	94.12	(-) 95
103 Collection Charges-Electricity Duty	4,94.18	0.00	4,94.18	4,75.77	4
104 Collection Charges-Taxes on Goods and Passengers	34.88	0.00	34.88	35.44	(-) 2
Total: 2045	**5,34.15** ***0.00***	**0.00** ***0.00***	**5,34.15**	**6,05.33**	**(-) 12**
Total: (iii) Collection of Taxes on Commodities and Services	**4,70,65.81** **0.00**	**0.00** **0.00**	**4,70,65.81**	**4,26,76.14**	**10**
(iv) Other Fiscal Services					
2047 Other Fiscal Services					
103 Promotion of Small Savings	7,31.35	0.00	7,31.35	6,87.39	6
911 Deduct- Recoveries of Overpayments	(-)0.01	0.00	(-)0.01	0.00	*
Total: 2047	**7,31.34** ***0.00***	**0.00** ***0.00***	**7,31.34**	**6,87.39**	**6**
Total: (iv) Other Fiscal Services	**7,31.34** ***0.00***	**0.00** ***0.00***	**7,31.34**	**6,87.39**	**6**

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Head	Actuals for 2020-2021 State Fund Expenditure	Actuals for 2020-2021 Central Assistance (Including CSS/ CS)	Actuals for 2020-2021 Total	Actuals for 2019-2020	Per cent Increase(+)/ Decrease(-) during the year
1	2	3	4	5	6
	(Figures in italics represent charged expenditure)			(₹ in Lakh)	
A. General Services					
(b) Fiscal Services	**13,35,79.85**	**0.00**			
Total: (b) Fiscal Services	***0.00***	***0.00***	**13,35,79.85**	**12,16,24.30**	**10**
(c) Interest payments and servicing of Debt					
2048 Appropriation for reduction or avoidance of Debt					
101 Sinking Funds	*1,00,00.00*	*0.00*	1,00,00.00	0.00	*
Total: 2048	**0.00** ***1,00,00.00***	**0.00** ***0.00***	**1,00,00.00**	**0.00**	*
2049 Interest Payments					
01 Interest on Internal Debt					
101 Interest on Market Loans (Charged)	*2,39,34,17.67*	*0.00*	2,39,34,17.67	2,09,15,67.85	14
115 Interest on Ways & Means Advances from R.B.I.	*2,65.82*	*0.00*	2,65.82	10,66.71	(-) 75
123 Interest on Special Securities issued to NSSF of the Central Govt by the State	*60,80,80.79*	*0.00*	60,80,80.79	66,94,44.60	(-)9
200 Interest on Other Internal Debts	*4,29,87.62*	*0.00*	4,29,87.62	3,56,18.94	21
305 Management of Debt (Charged)	*69,81.63*	*0.00*	69,81.63	57,56.25	21
Total: 01	**0.00** ***3,05,17,33.53***	**0.00** ***0.00***	**3,05,17,33.53**	**2,80,34,54.35**	**9**
02 Interest on External Debt					
213 Interest on Loans from the International Development Association	*20,84.85*	*0.00*	20,84.85	19,54.29	7
216 Interest on Loans from the International Bank for Reconstruction and Development	*30,25.19*	*0.00*	30,25.19	42,44.25	(-) 29
217 Interest on Loans from the Government of Japan	*13,03.26*	*0.00*	13,03.26	16,79.38	(-) 22

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Head		Actuals for 2020-2021 State Fund Expenditure	Actuals for 2020-2021 Central Assistance (Including CSS/ CS)	Actuals for 2020-2021 Total	Actuals for 2019-2020	Per cent Increase(+)/ Decrease(-) during the year
1		2	3	4	5	6
		(Figures in italics represent charged expenditure)			(₹ in Lakh)	
A.	**General Services**					
(c)	**Interest payments and servicing of Debt**					
2049	**Interest Payments**					
249	Interest on Loans from Asian Development Bank	*1,13,95.72*	*0.00*	1,13,95.72	1,76,78.06	(-) 36
254	Interest on Loans from Asian Infrastructure Investment Bank (AIIB)	*1,06.43*	*0.00*	1,06.43	0.00	*
	Total: 02	**0.00** ***1,79,15.45***	**0.00** ***0.00***	**1,79,15.45**	**2,55,55.98**	**(-) 30**
03	*Interest on Small Savings, Provident Funds etc.*					
104	Interest on State Provident Funds (Charged)	*14,23,26.14*	*0.00*	14,23,26.14	13,93,59.78	2
108	Interest on Insurance and Pension Fund (Charged)	*66.66*	*0.00*	66.66	72.49	(-) 8
911	Deduct Recoveries of Overpayment	*(-) 1.68*	*0.00*	(-)1.68	(-)0.01	*
	Total: 03	**0.00** ***14,23,91.12***	**0.00** ***0.00***	**14,23,91.12**	**13,94,32.26**	**2**
04	*Interest on Loans and Advances from Central Government*					
101	Interest on Loans for State/Union Territory Plan Schemes (Charged)	*1,44,77.63*	*0.00*	1,44,77.63	1,66,16.41	(-) 13
104	Loans for Non-Plan Schemes	*3,24,87.27*	*0.00*	3,24,87.27	3,57,61.33	(-) 9
	Total: 04	**0.00** ***4,69,64.90***	**0.00** ***0.00***	**4,69,64.90**	**5,23,77.74**	**(-) 10**
60	*Interest on Other Obligations*					
101	Interest on Deposits	*11,37,28.00*	*0.00*	11,37,28.00	14,31,12.96	(-) 21
701	Miscellaneous	*54,18.10*	*0.00*	54,18.10	28,44.26	90

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Head		Actuals for 2020-2021 State Fund Expenditure	Actuals for 2020-2021 Central Assistance (Including CSS/ CS)	Actuals for 2020-2021 Total	Actuals for 2019-2020	Per cent Increase(+)/ Decrease(-) during the year
1		2	3	4	5	6
		(Figures in italics represent charged expenditure)			(₹ in Lakh)	
A. General Services						
(c) Interest payments and servicing of Debt						
2049 Interest Payments						
911 Deduct- Recoveries of Overpayments		*(-) 0.54*	*0.00*	(-)0.54	(-)5.58	(-) 90
Total:	**60**	**0.00** ***11,91,45.54***	**0.00** ***0.00***	**11,91,45.54**	**14,59,51.64**	**(-) 18**
Total:	**2049**	**0.00** ***3,37,81,50.56***	**0.00** ***0.00***	**3,37,81,50.56(a)(b)**	**3,16,67,71.97**	**7**
Total: (c) Interest payments and servicing of Debt		**0.00** ***3,38,81,50.56***	**0.00** ***0.00***	**3,38,81,50.56**	**3,16,67,71.97**	**7**
(d) Administrative Services						
2051 Public Service Commission						
102 State Public Service Commission		*27,58.56*	*0.00*	27,58.56	33,43.60	(-) 18
103 Staff Selection Commission		5,88.00	0.00	5,88.00	4,57.09	29
911 Deduct- Recoveries of Overpayments		(-)1,21.64	0.00	(-)1,21.64	(-)1,02.11	(-) 19
Total:	**2051**	**4,66.36** ***27,58.56***	**0.00** ***0.00***	**32,24.92**	**36,98.58**	**(-) 13**
2052 Secretariat-General Services						
090 Secretariat		3,17,32.04	0.00	3,17,32.04	2,77,59.11	14
091 Attached Offices		7,37.32	0.00	7,37.32	7,09.95	4
911 Deduct- Recoveries of Overpayments		(-)6,43.13	0.00	(-)6,43.13	(-) 75.23	(-) 755

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Head		Actuals for 2020-2021 State Fund Expenditure	Actuals for 2020-2021 Central Assistance (Including CSS/ CS)	Actuals for 2020-2021 Total	Actuals for 2019-2020	Per cent Increase(+)/ Decrease(-) during the year
1		2	3	4	5	6
		(Figures in italics represent charged expenditure)			(₹ in Lakh)	
A.	**General Services**					
(d)	**Administrative Services**					
2052	**Secretariat-General Services**	**3,18,26.23**	**0.00**			
	Total: 2052	***0.00***	***0.00***	**3,18,26.23**	**2,83,93.83**	**12**
2053	**District Administration**					
093	District Establishments	1,84,63.06	0.00	1,84,63.06	1,72,40.70	7
094	Other Establishments	66,51.76	0.00	66,51.76	58,51.15	14
101	Commissioners	6,07.18	0.00	6,07.18	5,50.65	10
911	Deduct-Recoveries of Overpayments	(-) 15.80	0.00	(-) 15.80	(-)8.60	(-) 84
	Total: 2053	**2,57,06.20** ***0.00***	**0.00** ***0.00***	**2,57,06.20**	**2,36,33.90**	**9**
2054	**Treasury and Accounts Administration**					
095	Directorate of Accounts and Treasuries	8,45.96	0.00	8,45.96	3,96.08	114
096	Pay and Accounts Offices	21,11.69	0.00	21,11.69	18,89.00	12
097	Treasury Establishment	90,81.71	0.00	90,81.71	83,05.84	9
800	Other Expenditure	7,01.67	0.00	7,01.67	7,08.80	(-) 1
911	Deduct- Recoveries of Overpayments	(-)5.20	0.00	(-)5.20	(-)4.92	(-) 6
	Total: 2054	**1,27,35.83** ***0.00***	**0.00** ***0.00***	**1,27,35.83**	**1,12,94.80**	**13**
2055	**Police**					
001	Direction and Administration	1,23,07.16	21.70	1,23,28.86	1,11,72.08	10

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Head		Actuals for 2020-2021 State Fund Expenditure	Actuals for 2020-2021 Central Assistance (Including CSS/ CS)	Actuals for 2020-2021 Total	Actuals for 2019-2020	Per cent Increase(+)/ Decrease(-) during the year
1		2	3	4	5	6
		(Figures in italics represent charged expenditure)			(₹ in Lakh)	
A.	**General Services**					
(d)	**Administrative Services**					
2055	**Police**					
003	Education and Training	31,63.20	0.00	31,63.20	27,65.53	14
101	Criminal Investigation and Vigilance	1,88,28.89	0.00	1,88,28.89	1,51,33.91	24
104	Special Police	1,77,42.56	0.00	1,77,42.56	1,75,55.59	1
108	State Headquarters Police	17,49,91.14	37.38	17,50,32.58	14,99,28.40	17
		4.06	*0.00*			
109	District Police	57,80,74.74	0.00	57,80,74.74	47,50,39.02	22
111	Railway Police	2,31,01.43	0.00	2,31,01.43	1,86,39.83	24
112	Harbour Police	49,51.91	0.00	49,51.91	48,22.04	3
113	Welfare of Police Personnel	20,28.09	0.00	20,28.09	19,94.14	2
115	Modernisation of Police Force	0.00	17,77.84	17,77.84	25.75	6,804
800	Other Expenditure	4,30,93.73	0.00	4,30,93.73	2,60,56.42	65
911	Deduct- Recoveries of Overpayments	(-) 17,75.55	0.00	(-) 17,75.55	(-)3,84.14	(-) 362
	Total: 2055	**87,65,07.30**	**18,15.22**	**87,83,48.28**	**72,27,48.57**	**22**
		25.76	***0.00***			
2056	**Jails**					
001	Direction and Administration	5,60.94	0.00	5,60.94	5,19.91	8
101	Jails	2,47,62.96	0.00	2,47,62.96	2,26,65.54	9

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Head		Actuals for 2020-2021 State Fund Expenditure	Actuals for 2020-2021 Central Assistance (Including CSS/ CS)	Actuals for 2020-2021 Total	Actuals for 2019-2020	Per cent Increase(+)/ Decrease(-) during the year
1		2	3	4	5	6
		(Figures in italics represent charged expenditure)			(₹ in Lakh)	
A.	**General Services**					
(d)	**Administrative Services**					
2056	**Jails**					
102	Jail Manufactures	2,40.70	0.00	2,40.70	2,33.30	3
800	Other Expenditure	2,97.02	0.00	2,97.02	7,19.61	(-) 59
911	Deduct- Recoveries of Overpayments	(-)3,63.90	0.00	(-)3,63.90	(-) 19.25	(-)1,790
	Total: 2056	**2,54,97.72** ***0.00***	**0.00** ***0.00***	**2,54,97.72**	**2,41,19.11**	**6**
2058	**Stationery and Printing**					
101	Purchase and Supply of Stationery Stores	1,64.57	0.00	1,64.57	1,53.80	7
102	Printing, Storage and Distribution of Forms	3,27.71	0.00	3,27.71	2,91.22	13
103	Government Presses	16,96.36	0.00	16,96.36	17,23.07	(-)2
105	Government Publications	1,05.62	0.00	1,05.62	88.67	19
911	Deduct- Recoveries of Overpayments	(-)0.57	0.00	(-)0.57	(-)4.02	86
	Total: 2058	**22,93.69** ***0.00***	**0.00** ***0.00***	**22,93.69**	**22,52.74**	**2**
2059	**Public Works**					
01	*Office Buildings*					
051	Construction	19,39.75	0.00	19,39.75	28,01.86	(-) 31
053	Maintenance and Repairs	2,05,82.60 *3,97.54*	0.00 *0.00*	2,09,80.14	2,02,03.82	4

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Head		Actuals for 2020-2021 State Fund Expenditure	Actuals for 2020-2021 Central Assistance (Including CSS/ CS)	Actuals for 2020-2021 Total	Actuals for 2019-2020	Per cent Increase(+)/ Decrease(-) during the year
1		2	3	4	5	6
		(Figures in italics represent charged expenditure)			(₹ in Lakh)	
A.	**General Services**					
(d)	**Administrative Services**					
2059	**Public Works**					
104	Lease Charges	6.72	0.00	6.72	0.00	*
789	Special Component Plan for Scheduled Castes	40.38	0.00	40.38	0.00	*
796	Tribal Areas Sub-Plan	3.23	0.00	3.23	30.59	(-) 89
800	Other Expenditure	4,05.38	0.00	4,05.38	3,02.35	34
911	Deduct- Recoveries of Overpayments	(-)3.01	0.00	(-)3.01	(-)1.99	(-) 51
	Total: 01	**2,29,75.05**	**0.00**	**2,33,72.59**	**2,33,36.63**	**0**
		3,97.54	***0.00***			
80	*General*					
001	Direction and Administration	3,84,20.97	0.00	3,89,32.94	3,49,25.04	11
		5,11.97	*0.00*			
004	Planning and Research	5,35.60	0.00	5,35.60	4,46.75	20
052	Machinery and Equipment	7,85.59	0.00	7,87.27	8,23.21	(-) 4
		1.68	*0.00*			
053	Maintenance & Repairs	6,87.38	0.00	6,87.38	6,52.87	5
800	Other Expenditure	1.50	0.00	1.50	3.18	(-) 53
911	Deduct- Recoveries of Overpayments	(-)0.54	0.00	(-)0.54	(-) 42.32	99
	Total: 80	**4,04,30.50**	**0.00**	**4,09,44.15**	**3,68,08.73**	**11**
		5,13.65	***0.00***			

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Head		Actuals for 2020-2021 State Fund Expenditure	Actuals for 2020-2021 Central Assistance (Including CSS/ CS)	Actuals for 2020-2021 Total	Actuals for 2019-2020	Per cent Increase(+)/ Decrease(-) during the year
1		2	3	4	5	6
		(Figures in italics represent charged expenditure)			(₹ in Lakh)	
A.	**General Services**					
(d)	**Administrative Services**					
2059	**Public Works**					
	Total: 2059	**6,34,05.55** ***9,11.19***	**0.00** ***0.00***	**6,43,16.74**	**6,01,45.36**	**7**
2070	**Other Administrative Services**					
001	Direction and Administration	63.37	0.00	63.37	75.20	(-) 16
003	Training	23,25.77	0.00	23,25.77	15,39.32	51
104	Vigilance	17,40.04	0.00	17,40.04	15,00.75	16
105	Special Commission of Enquiry	4,82.34	0.00	4,82.34	9,25.60	(-) 48
106	Civil Defence	1,22,52.59	0.00	1,22,52.59	1,04,55.86	17
107	Home Guards	2,90,27.33	0.00	2,90,27.33	2,54,67.02	14
108	Fire Protection and Control	2,17,47.42	0.00	2,17,47.42	2,02,25.43	8
112	Rent Control	5,01.11	0.00	5,01.11	4,86.30	3
114	Purchase and Maintenance of Transport	37,11.49	0.00	37,11.49	48,71.33	(-) 24
115	Guest Houses, Government Hostels etc.	71.62	0.00	71.62	59.20	21
116	Bureau of Immigration	60.61	0.00	60.61	54.03	12
118	Administration of Citizenship Act	2,65.86	0.00	2,65.86	1,95.17	36
800	Other Expenditure	16,97.64	0.00	16,97.64	34,47.46	(-) 51

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Head		Actuals for 2020-2021 State Fund Expenditure	Actuals for 2020-2021 Central Assistance (Including CSS/ CS)	Actuals for 2020-2021 Total	Actuals for 2019-2020	Per cent Increase(+)/ Decrease(-) during the year
1		2	3	4	5	6
		(Figures in italics represent charged expenditure)			(₹ in Lakh)	
A.	**General Services**					
(d)	**Administrative Services**					
2070	**Other Administrative Services**					
911	Deduct-Recoveries of Overpayments	(-) 52.97	0.00	(-) 52.97	(-) 10,24.03	95
Total: 2070		**7,38,94.22** ***0.00***	**0.00** ***0.00***	**7,38,94.22**	**6,82,78.64**	**8**
Total: (d)	**Administrative Services**	**1,11,23,33.11** ***36,95.51***	**18,15.22** ***0.00***	**1,11,78,43.84**	**94,45,65.53**	**18**
(e)	**Pensions and Miscellaneous General Services**					
2071	**Pensions and Other Retirement benefits**					
01	*Civil*					
101	Superannuation and Retirement allowances	77,24,29.19	0.00	77,24,29.19	62,66,99.69	23
102	Commuted value of Pensions	6,75,20.83	0.00	6,75,20.83	4,94,00.25	37
103	Compassionate allowances	11.64	0.00	11.64	5.21	123
104	Gratuities	6,26,30.30 *1.51*	0.00 *0.00*	6,26,31.81	7,24,97.41	(-) 14
105	Family Pension	20,13,24.58	0.00	20,13,24.58	16,70,71.28	21
106	Pensionary charges in respect of High Court Judges	33.97 *7,08.64*	0.00 *0.00*	7,42.61	7,31.64	2
108	Contributions to Provident Funds	0.00	0.00	0.00	0.04	(-) 100
109	Pensions to Employees of State aided Educational Institutions	86,47,12.51	0.00	86,47,12.51	68,57,13.71	26

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Head		Actuals for 2020-2021 State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total	Actuals for 2019-2020	Per cent Increase(+)/ Decrease(-) during the year
1		2	3	4	5	6
		(Figures in italics represent charged expenditure)			(₹ in Lakh)	
A.	**General Services**					
(e)	**Pensions and Miscellaneous General Services**					
2071	**Pensions and Other Retirement benefits**					
110	Pensions of Employees of Local Bodies	9,47,74.24	0.00	9,47,74.24	6,62,08.22	43
111	Pensions to legislators	9,66.38	0.00	9,66.38	10,02.50	(-)4
115	Leave Encashment Benefits	5,70,64.55	0.00	5,70,64.55	5,92,62.68	(-)4
117	Govt Contribution for Defined Contribution Pension Scheme	5,20.48	0.00	5,20.48	4,57.23	14
200	Other Pensions	2,24.59	0.00	2,24.59	2,76.87	(-) 19
800	Other Expenditure	1,69,96.01	0.00	1,69,96.01	1,76,48.44	(-)4
911	Deduct- Recoveries of Overpayments	(-)5,45.80	0.00	(-)5,45.80	(-)7,28.46	25
	Total: 01	**2,13,86,63.47** ***7,10.15***	**0.00** ***0.00***	**2,13,93,73.62**	**1,74,62,46.71**	**23**
	Total: 2071	**2,13,86,63.47** ***7,10.15***	**0.00** ***0.00***	**2,13,93,73.62(x)**	**1,74,62,46.71**	**23**
2075	**Miscellaneous General Services**					
103	State Lotteries	12,94,76.73	0.00	12,94,76.73	9,79,91.07	32
104	Pensions and awards in consideration of distinguished services	12.63	0.00	12.63	12.89	(-)2
797	Transfer to/from Reserve Fund and Deposit Account	50,00.00	0.00	50,00.00	0.00	*
800	Other Expenditure	83,26.90	0.00	83,26.90	77,72.80	7
911	Deduct-Recoveries of Overpayments	0.00	0.00	0.00	(-)0.10	100

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Head		Actuals for 2020-2021 State Fund Expenditure	Actuals for 2020-2021 Central Assistance (Including CSS/ CS)	Actuals for 2020-2021 Total	Actuals for 2019-2020	Per cent Increase(+)/ Decrease(-) during the year
1		2	3	4	5	6
		(Figures in italics represent charged expenditure)			(₹ in Lakh)	
A.	**General Services**					
(e)	**Pensions and Miscellaneous General Services**					
2075	**Miscellaneous General Services**					
	Total: 2075	**14,28,16.26** ***0.00***	**0.00** ***0.00***	**14,28,16.26**	**10,57,76.66**	**35**
Total: (e)	**Pensions and Miscellaneous General Services**	**2,28,14,79.73** ***7,10.15***	**0.00** ***0.00***	**2,28,21,89.88**	**1,85,20,23.37**	**23**
Total: A.	**General Services**	**3,65,53,52.67** ***3,41,07,73.31***	**23,01.74** ***0.00***	**7,06,84,27.72**	**6,19,31,30.61**	**14**
B-	**Social Services**					
(a)	**Education, Sports, Art and Culture**					
2202	**General Education**					
01	*Elementary Education*					
001	Direction and Administration	16,57.00	0.00	16,57.00	1,44.93	1,043
101	Government Primary Schools	4,32.18	0.00	4,32.18	4,48.05	(-)4
102	Assistance to Non Government Primary Schools	89,74,36.18	0.00	89,74,36.18	71,88,82.62	25
104	Inspection	83,60.76	0.00	83,60.76	73,47.32	14
107	Teachers Training	27,70.00	0.00	27,70.00	23,76.60	17
108	Text Books	1,81,19.53	0.00	1,81,19.53	1,52,80.71	19
109	Scholarships and Incentives	52.04	0.00	52.04	24,54.28	(-) 98
110	Examinations	1,25.21	0.00	1,25.21	0.45	*

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Head		Actuals for 2020-2021 State Fund Expenditure	Actuals for 2020-2021 Central Assistance (Including CSS/ CS)	Actuals for 2020-2021 Total	Actuals for 2019-2020	Per cent Increase(+)/ Decrease(-) during the year
1		2	3	4	5	6
		(Figures in italics represent charged expenditure)			(₹ in Lakh)	
B-	**Social Services**					
(a)	**Education, Sports, Art and Culture**					
2202	**General Education**					
111	Sarva Shiksha Abhiyan	0.00	0.00	0.00	5,35.11	(-) 100
112	National Programme of Mid Day Meals in Schools	6,06,25.35	8,80,82.66	14,87,08.01	12,03,86.04	24
113	Samagra Shiksha	4,17,69.05	8,35,38.06	12,53,07.11	16,76,60.07	(-) 25
789	Special Component Plan for Scheduled Castes	4,58,60.02	6,87,07.23	11,45,67.25	12,25,68.54	(-)7
796	Tribal Areas Sub-Plan	1,20,71.04	1,81,12.58	3,01,83.62	3,05,78.89	(-)1
800	Other Expenditure	1,00,12.99	0.00	1,00,12.99	3,95,31.96	(-) 75
911	Deduct- Recoveries of Overpayments	(-) 16,35.52	0.00	(-) 16,35.52	(-) 1,65,77.83	90
	Total: 01	**1,09,76,55.83** ***0.00***	**25,84,40.53** ***0.00***	**1,35,60,96.36**	**1,21,16,17.74**	**12**
02	*Secondary Education*					
001	Direction and Administration	1,57,56.86	0.00	1,57,56.86	1,23,49.05	28
053	Maintenance of Buildings	0.00	0.00	0.00	2,17.76	(-) 100
101	Inspection	59,13.88	0.00	59,13.88	52,54.59	13
105	Teachers Training	1,40.67	0.00	1,40.67	1,63.10	(-) 14
106	Text Books	1,26,46.09	0.00	1,26,46.09	1,04,29.35	21
107	Scholarships	3,76.58	0.00	3,76.58	1,73.12	118

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Head		Actuals for 2020-2021 State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total	Actuals for 2019-2020	Per cent Increase(+)/ Decrease(-) during the year
1		2	3	4	5	6
		(Figures in italics represent charged expenditure)			(₹ in Lakh)	
B-	**Social Services**					
(a)	**Education, Sports, Art and Culture**					
2202	**General Education**					
109	Government Secondary Schools	1,64,84.84	0.00	1,64,84.84	1,65,28.72	0
110	Assistance to Non-Government Secondary Schools	1,49,22,09.51	0.00	1,49,22,09.51	1,43,17,39.08	4
113	Samagra Shiksha	28,34.99	54,05.31	82,40.30	85,51.40	(-) 4
789	Special Component Plan for Scheduled Castes	2,44,59.58	19,86.91	2,64,46.49	2,27,03.07	16
796	Tribal Areas Sub-Plan	62,40.99	3,30.26	65,71.25	26,60.95	147
800	Other Expenditure	6,73,34.39	0.00	6,73,34.39	52,10.80	1,192
911	Deduct- Recoveries of Overpayments	(-)5,08.95	0.00	(-)5,08.95	(-)6,55.06	22
	Total: 02	**1,64,38,89.43** ***0.00***	**77,22.48** ***0.00***	**1,65,16,11.91**	**1,51,53,25.93**	**9**
03	*University and Higher Education*					
001	Direction and Administration	17,12.43	0.00	17,12.43	14,90.20	15
102	Assistance to Universities	14,33,16.40	0.00	14,33,16.40	11,25,19.31	27
103	Government Colleges and Institutes	3,14,74.05	0.00	3,14,74.05	3,29,90.37	(-)5
104	Assistance to Non-Government Colleges and Institutes	24,49,59.84	3,57.00	24,53,16.84	16,65,37.60	47
112	Institutes of Higher Learning	3,70.17	0.00	3,70.17	4,95.08	(-) 25
789	Special Component Plan for Scheduled Castes	7,55.79	1,02.00	8,57.79	24,83.20	(-) 65

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Head		Actuals for 2020-2021 State Fund Expenditure	Actuals for 2020-2021 Central Assistance (Including CSS/ CS)	Actuals for 2020-2021 Total	Actuals for 2019-2020	Per cent Increase(+)/ Decrease(-) during the year
1		2	3	4	5	6
		(Figures in italics represent charged expenditure)			(₹ in Lakh)	
B-	**Social Services**					
(a)	**Education, Sports, Art and Culture**					
2202	**General Education**					
796	Tribal Areas Sub-Plan	34.00	51.00	85.00	6,99.47	(-) 88
800	Other Expenditure	2,31.68	0.00	2,31.68	4,57.88	(-) 49
911	Deduct- Recoveries of Overpayments	(-) 10.89	0.00	(-) 10.89	(-)6,30.96	98
	Total: 03	**42,28,43.47** ***0.00***	**5,10.00** ***0.00***	**42,33,53.47**	**31,70,42.15**	**34**
04	*Adult Education*					
001	Direction and Administration	3,07.00	0.00	3,07.00	2,61.91	17
102	Shramik VidyaPith	28.75	0.00	28.75	23.35	23
200	Other Adult Education Programmes	92.59	0.00	92.59	7,05.47	(-) 87
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	27.99	(-) 100
796	Tribal Areas Sub-Plan	0.00	0.00	0.00	22.00	(-) 100
911	Deduct- Recoveries of Overpayments	0.00 *(-) 19.69*	0.00 *0.00*	(-) 19.69	(-)7.92	(-)149
	Total: 04	**4,28.34** ***(-) 19.69***	**0.00** ***0.00***	**4,08.65**	**10,32.80**	**(-) 60**
05	*Language Development*					
102	Promotion of Modern Indian Languages and Literature	55,02.06	0.00	55,02.06	56,78.83	(-)3
103	Sanskrit Education	4,93.17	0.00	4,93.17	6,04.57	(-) 18

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Head			Actuals for 2020-2021 State Fund Expenditure	Actuals for 2020-2021 Central Assistance (Including CSS/ CS)	Actuals for 2020-2021 Total	Actuals for 2019-2020	Per cent Increase(+)/ Decrease(-) during the year
1			2	3	4	5	6
			(Figures in italics represent charged expenditure)			(₹ in Lakh)	
B-	**Social Services**						
(a)	**Education, Sports, Art and Culture**						
2202	**General Education**						
200	Other Languages Education		0.40	0.00	0.40	0.90	(-) 56
789	Special Component Plan for Scheduled Castes		31.25	0.00	31.25	86.89	(-) 64
796	Tribal Areas Sub-Plan		12.00	0.00	12.00	32.03	(-) 63
800	Other Expenditure		3,25.94	0.00	3,25.94	4,71.20	(-) 31
911	Deduct- Recoveries of Overpayments		(-)1.74	0.00	(-)1.74	(-) 11.30	85
	Total:	**05**	**63,63.08** ***0.00***	**0.00** ***0.00***	**63,63.08**	**68,63.12**	**(-) 7**
80	*General*						
001	Direction and Administration		44,85.54	0.00	44,85.54	1,81,50.51	(-) 75
107	Scholarships		2,00,84.34	0.00	2,00,84.34	2,01,30.57	0
789	Special Component Plan for Scheduled Castes		4,50.66	0.00	4,50.66	1,92.11	135
796	Tribal Areas Sub-Plan		77.23	0.00	77.23	1,12.61	(-) 31
800	Other Expenditure		10,25.92	0.00	10,25.92	25,53.39	(-) 60
911	Deduct- Recoveries of Overpayments		(-) 4,49,70.62	0.00	(-) 4,49,70.62	(-) 3,39,86.10	(-) 32
	Total:	**80**	**(-) 1,88,46.93** ***0.00***	**0.00** ***0.00***	**(-) 1,88,46.93**	**71,53.09**	**(-) 363**
	Total:	**2202**	**3,15,23,33.22** ***(-) 19.69***	**26,66,73.01** ***0.00***	**3,41,89,86.54**	**3,05,90,34.83**	**12**

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Head		Actuals for 2020-2021 State Fund Expenditure	Actuals for 2020-2021 Central Assistance (Including CSS/ CS)	Actuals for 2020-2021 Total	Actuals for 2019-2020	Per cent Increase(+)/ Decrease(-) during the year
1		2	3	4	5	6
		(Figures in italics represent charged expenditure)			(₹ in Lakh)	
B-	**Social Services**					
(a)	**Education, Sports, Art and Culture**					
2203	**Technical Education**					
001	Direction and Administration	10,47.40	0.00	10,47.40	9,36.55	12
003	Training	1,06,94.62	60,18.27	1,67,12.89	1,25,22.90	33
102	Assistance to Universities for Technical Education	16,41.61	0.00	16,41.61	3,56.99	360
103	Technical Schools	4,12.97	0.00	4,12.97	3,37.80	22
105	Polytechnics	2,08,28.75	0.00	2,08,28.75	1,83,16.88	14
108	Examinations	1,97.35	0.00	1,97.35	2,00.21	(-)1
112	Engineering/Technical Colleges and Institutes	66,59.28	0.00	66,59.28	58,58.50	14
789	Special Component Plan for Scheduled Castes	43,82.57	32,92.66	76,75.23	27,65.63	178
796	Tribal Areas Sub-Plan	18,52.60	23,59.06	42,11.66	4,49.32	837
800	Other Expenditure	88,95.93	0.00	88,95.95	96,70.34	(-)8
911	Deduct- Recoveries of Overpayments	(-) 72.58	(-) 42,78.44	(-) 43,51.02	(-)2,45.16	(-)1,675
	Total: 2203	**5,65,40.50** ***0.00***	**73,91.55** ***0.00***	**6,39,32.05**	**5,11,69.96**	**25**
2204	**Sports and Youth Services**					
001	Direction and Administration	1,11,68.92	0.00	1,11,68.92	2,08,31.69	(-) 46

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Head		Actuals for 2020-2021 State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total	Actuals for 2019-2020	Per cent Increase(+)/ Decrease(-) during the year
1		2	3	4	5	6
		(Figures in italics represent charged expenditure)			(₹ in Lakh)	
B-	**Social Services**					
(a)	**Education, Sports, Art and Culture**					
2204	**Sports and Youth Services**					
101	Physical Education	10,57.42	0.00	10,57.42	16,25.25	(-) 35
102	Youth Welfare Programmes for Students	36,56.54	0.00	36,56.54	58,95.76	(-) 38
103	Youth Welfare Programmes for Non Students	16,70.61	0.00	16,70.61	27,23.32	(-) 39
104	Sports and Games	1,32,65.15	0.00	1,32,65.15	1,58,92.32	(-) 17
789	Special Component Plan for Scheduled Castes	15,72.00	0.00	15,72.00	2,97.00	429
796	Tribal Areas Sub-Plan	5,79.00	0.00	5,79.00	1,98.00	192
911	Deduct- Recoveries of Overpayments	(-)9,77.45	0.00	(-)9,77.45	(-) 17,11.85	43
	Total: 2204	**3,19,92.17** *0.00*	**0.00** *0.00*	**3,19,92.17**	**4,57,51.49**	**(-) 30**
2205	**Art and Culture**					
101	Fine Arts Education	5,28.58	0.00	5,28.58	4,51.02	17
102	Promotion of Arts and Culture	60,98.77	0.00	60,98.77	32,29.41	89
103	Archaeology	6,91.49	0.00	6,91.49	8,95.85	(-) 23
104	Archives	5,80.18	0.00	5,80.18	6,82.68	(-) 15
105	Public Libraries	1,48,55.21	0.00	1,48,55.21	4,21.24	3,427
107	Museums	1,00.90	0.00	1,00.90	1,15.98	(-) 13

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Head		Actuals for 2020-2021 State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total	Actuals for 2019-2020	Per cent Increase(+)/ Decrease(-) during the year
1		2	3	4	5	6
		(Figures in italics represent charged expenditure)			(₹ in Lakh)	
B-	**Social Services**					
(a)	**Education, Sports, Art and Culture**					
2205	**Art and Culture**					
800	Other Expenditure	2,72,44.69	0.00	2,72,44.69	2,69,13.25	1
911	Deduct- Recoveries of Overpayments	(-)1,27.09	0.00	(-)1,27.09	(-)7,84.76	84
	Total: 2205	**4,99,72.73** ***0.00***	**0.00** ***0.00***	**4,99,72.73**	**3,19,24.67**	**57**
Total: (a)	**Education, Sports, Art and Culture**	**3,29,08,38.62** ***(-) 19.69***	**27,40,64.56** ***0.00***	**3,56,48,83.49**	**3,18,78,80.95**	**12**
(b)	**Health and Family Welfare**					
2210	**Medical and Public Health**					
01	*Urban Health Services-Allopathy*					
001	Direction and Administration	2,67,96.23	0.00	2,67,96.23	2,13,01.70	26
102	Employees State Insurance Scheme	2,00,84.22	0.00	2,00,84.22	1,78,58.15	12
104	Medical Stores Depots	87,21.33	0.00	87,21.33	71,21.18	22
110	Hospital and Dispensaries	36,01,82.69	0.00	36,01,82.69	32,66,43.11	10
200	Other Health Schemes	34,28.00	0.00	34,28.00	27,98.00	23
789	Special Component Plan for Scheduled Castes	11,00.67	0.00	11,00.67	14,56.00	(-) 24
796	Tribal Areas Sub-Plan	2,70.67	0.00	2,70.67	3,83.33	(-) 29
800	Other Expenditure	11.48	0.00	11.48	14.53	(-) 21

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Head			Actuals for 2020-2021 State Fund Expenditure	Actuals for 2020-2021 Central Assistance (Including CSS/ CS)	Actuals for 2020-2021 Total	Actuals for 2019-2020	Per cent Increase(+)/ Decrease(-) during the year
1			2	3	4	5	6
			(Figures in italics represent charged expenditure)			(₹ in Lakh)	
B-	**Social Services**						
(b)	**Health and Family Welfare**						
2210	**Medical and Public Health**						
911	Deduct- Recoveries of Overpayments		(-) 24,71.03	0.00	(-) 24,71.03	(-)7,20.94	(-)243
	Total:	**01**	**41,81,24.26** ***0.00***	**0.00** ***0.00***	**41,81,24.26**	**37,68,55.06**	**11**
02	*Urban Health Services-Other Systems of Medicine*						
101	Ayurveda		31,22.42	0.00	31,22.42	28,72.92	9
102	Homoeopathy		40,98.98	0.00	40,98.98	42,18.00	(-) 3
103	Unani		46.44	0.00	46.44	82.84	(-) 44
911	Deduct- Recoveries of Overpayments		(-) 0.01	0.00	(-)0.01	(-)0.24	96
	Total:	**02**	**72,67.83** ***0.00***	**0.00** ***0.00***	**72,67.83**	**71,73.52**	**1**
03	*Rural Health Services-Allopathy*						
103	Primary Health Centres		11,62,12.57	0.00	11,62,12.57	9,49,59.19	22
110	Hospitals and Dispensaries		4,89,99.21	0.00	4,89,99.21	5,19,94.62	(-)6
789	Special Component Plan for Scheduled Castes		2,62,65.41	2,65,39.00	5,28,04.41	6,50,93.19	(-) 19
796	Tribal Areas Sub-Plan		53,00.32	56,42.00	1,09,42.32	1,82,08.83	(-) 40
800	Other Expenditure		6,76,59.41	8,64,67.76	15,41,27.17	12,06,10.74	28
911	Deduct- Recoveries of Overpayments		(-)4,47.73	0.00	(-) 4,47.73	(-) 1,50.02	(-)198

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Head			Actuals for 2020-2021 State Fund Expenditure	Actuals for 2020-2021 Central Assistance (Including CSS/ CS)	Actuals for 2020-2021 Total	Actuals for 2019-2020	Per cent Increase(+)/ Decrease(-) during the year
1			2	3	4	5	6
			(Figures in italics represent charged expenditure)			(₹ in Lakh)	
B-	**Social Services**						
(b)	**Health and Family Welfare**						
2210	**Medical and Public Health**						
	Total:	**03**	**26,39,89.19** ***0.00***	**11,86,48.76** ***0.00***	**38,26,37.95**	**35,07,16.55**	**9**
04	*Rural Health Services - Other Systems of Medicine*						
101	Ayurveda		40,61.31	0.00	40,61.31	33,65.14	21
102	Homoeopathy		27,91.95	0.00	27,91.95	26,92.94	4
198	Assistance to Gram Panchayats		19,00.00	0.00	19,00.00	14,32.16	33
789	Special Component Plan for Scheduled Castes		4,63.19	0.00	4,63.19	4,83.75	(-) 4
796	Tribal Areas Sub-Plan		43.93	0.00	43.93	54.71	(-) 20
911	Deduct- Recoveries of Overpayments		0.00	0.00	0.00	(-)1.63	100
	Total:	**04**	**92,60.38** ***0.00***	**0.00** ***0.00***	**92,60.38**	**80,27.07**	**15**
05	*Medical Education, Training and Research*						
105	Allopathy		10,16,93.31	0.00	10,16,93.31	10,56,62.30	(-)4
200	Other Systems		58.83	88.25	1,47.08	32,77.60	(-) 96
911	Deduct- Recoveries of Overpayments		(-) 13.92	0.00	(-) 13.92	(-) 31.22	55
	Total:	**05**	**10,17,38.22** ***0.00***	**88.25** ***0.00***	**10,18,26.47**	**10,89,08.68**	**(-) 7**

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Head		Actuals for 2020-2021 State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total	Actuals for 2019-2020	Per cent Increase(+)/ Decrease(-) during the year
1		2	3	4	5	6
		(Figures in italics represent charged expenditure)			(₹ in Lakh)	
B-	**Social Services**					
(b)	**Health and Family Welfare**					
2210	**Medical and Public Health**					
06	*Public Health*					
001	Direction and Administration	42,60.32	0.00	42,60.32	38,83.01	10
101	Prevention and Control of Diseases	7,53,86.08	0.00	7,53,86.08	1,32,06.62	471
102	Prevention of Food Adulteration	5,53.50	0.00	5,53.50	4,44.79	24
104	Drug Control	21,03.38	0.00	21,03.38	18,39.84	14
106	Manufacture of Sera and Vaccine	1,35.99	0.00	1,35.99	1,31.90	3
107	Public Health Laboratories	3,13.28	0.00	3,13.28	3,28.44	(-) 5
112	Public Health Education	44.55	0.00	44.55	59.67	(-) 25
113	Public Health Publicity	48.00	0.00	48.00	0.00	*
789	Special Component Plan for Scheduled Castes	19,28.23	0.00	19,28.23	6,08.22	217
796	Tribal Areas Sub-Plan	1,06.67	0.00	1,06.67	17.82	499
800	Other Expenditure	7,36,48.14	0.00	7,36,48.14	5,02,31.88	47
911	Deduct- Recoveries of Overpayments	(-) 15.02	0.00	(-) 15.02	(-)1,47.08	90
	Total: 06	**15,85,13.12** ***0.00***	**0.00** ***0.00***	**15,85,13.12**	**7,06,05.11**	**125**
80	*General*					
004	Health Statistics and Evaluation	1,38.33	0.00	1,38.33	1,02.53	35

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Head			Actuals for 2020-2021 State Fund Expenditure	Actuals for 2020-2021 Central Assistance (Including CSS/ CS)	Actuals for 2020-2021 Total	Actuals for 2019-2020	Per cent Increase(+)/ Decrease(-) during the year
1			2	3	4	5	6
			(Figures in italics represent charged expenditure)			(₹ in Lakh)	
B-	**Social Services**						
(b)	**Health and Family Welfare**						
2210	**Medical and Public Health**						
911	Deduct-Recoveries of Overpayments		(-) 48.54	0.00	(-) 48.54	(-)2,45.73	80
	Total:	**80**	**89.79** ***0.00***	**0.00** ***0.00***	**89.79**	**(-) 1,43.20**	**163**
	Total:	**2210**	**95,89,82.79** ***0.00***	**11,87,37.01** ***0.00***	**1,07,77,19.80**	**92,21,42.79**	**17**
2211	**Family Welfare**						
001	Direction and Administration		1,51.31	7,66,85.74	7,68,37.05	6,40,97.64	20
101	Rural Family Welfare Services		3,78,53.75	0.00	3,78,53.75	3,15,73.21	20
200	Other Services and Supplies		23.59	0.00	23.59	11.86	99
789	Special Component Plan for Scheduled Castes		2,32.23	0.00	2,32.23	1,90.75	22
796	Tribal Areas Sub-Plan		1,32.24	0.00	1,32.24	1,19.31	11
911	Deduct- Recoveries of Overpayments		(-)4.09	0.00	(-)4.09	(-)5.22	22
	Total:	**2211**	**3,83,89.03** ***0.00***	**7,66,85.74** ***0.00***	**11,50,74.77**	**9,59,87.55**	**20**
Total: (b)	**Health and Family Welfare**		**99,73,71.82** ***0.00***	**19,54,22.75** ***0.00***	**1,19,27,94.57**	**1,01,81,30.34**	**17**

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Head		Actuals for 2020-2021 State Fund Expenditure	Actuals for 2020-2021 Central Assistance (Including CSS/ CS)	Actuals for 2020-2021 Total	Actuals for 2019-2020	Per cent Increase(+)/ Decrease(-) during the year
1		2	3	4	5	6
		(Figures in italics represent charged expenditure)			(₹ in Lakh)	
B-	**Social Services**					
(c)	**Water Supply, Sanitation, Housing and Urban Development**					
2215	**Water Supply and Sanitation**					
01	*Water Supply*					
001	Direction and Administration	1,47,90.84	0.00	1,47,90.84	1,27,41.17	16
005	Survey and Investigations	2,35.11	0.00	2,35.11	1,58.46	48
052	Machinery and Equipment	13,44.96	0.00	13,44.96	10,52.21	28
101	Urban Water Supply Programmes	25,73.15	0.00	25,73.15	33,55.42	(-) 23
102	Rural Water Supply Programmes	7,66,70.10	0.00	7,66,76.12	7,65,15.41	0
		6.02	*0.00*			
192	Assistance to Municipalities/Municipal Councils	15,75.78	0.00	15,75.78	11,31.42	39
789	Special Component Plan for Scheduled Castes	8,45.03	0.00	8,45.03	4,62.58	83
796	Tribal Areas Sub-Plan	1,31.59	0.00	1,31.59	14,01.19	(-) 91
800	Other Expenditure	13,19.91	0.00	13,19.91	10,95.43	20
911	Deduct- Recoveries of Overpayments	(-)2,17.76	0.00	(-)2,17.76	(-)1,42.64	(-) 53
	Total: 01	**9,92,68.71**	**0.00**	**9,92,74.73**	**9,77,70.65**	**2**
		6.02	***0.00***			
02	*Sewerage and Sanitation*					
106	Prevention of Air and Water Pollution	90,48.06	0.00	90,48.06	74,47.42	21
107	Sewerage Services	3,52.99	0.00	3,52.99	3,82.82	(-)8
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	9,46.00	(-) 100

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Head		Actuals for 2020-2021 State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total	Actuals for 2019-2020	Per cent Increase(+)/ Decrease(-) during the year
1		2	3	4	5	6
		(Figures in italics represent charged expenditure)			(₹ in Lakh)	
B-	**Social Services**					
(c)	**Water Supply, Sanitation, Housing and Urban Development**					
2215	**Water Supply and Sanitation**					
	Total: 02	**94,01.05** ***0.00***	**0.00** ***0.00***	**94,01.05**	**87,76.24**	**7**
	Total: 2215	**10,86,69.76** ***6.02***	**0.00** ***0.00***	**10,86,75.78**	**10,65,46.89**	**2**
2216	**Housing**					
01	*Government Residential Buildings*					
106	General Pool Accommodation	21,26.54	0.00	21,26.54	15,48.29	37
107	Police Housing	6,30.68	0.00	6,30.68	5,46.95	15
700	Other Housing	34,43.93	0.00	34,43.93	34,33.47	0
911	Deduct - Recoveries of Overpayments	0.00	0.00	0.00	(-)0.18	100
	Total: 01	**62,01.15** ***0.00***	**0.00** ***0.00***	**62,01.15**	**55,28.53**	**12**
02	*Urban Housing*					
101	Low Income Group Housing Scheme	10.72	0.00	10.72	8.64	24
104	Housing Co-operatives	8.96	0.00	8.96	8.10	11
106	Sodepur Development Scheme	8.60	0.00	8.60	6.99	23
109	Bagjola Sewerage Treatment Plant	1,16.65	0.00	1,16.65	1,50.13	(-) 22
110	Administration of Bidhan Nagar	6,25.31	0.00	6,25.31	6,52.44	(-)4

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Head		Actuals for 2020-2021 State Fund Expenditure	Actuals for 2020-2021 Central Assistance (Including CSS/ CS)	Actuals for 2020-2021 Total	Actuals for 2019-2020	Per cent Increase(+)/ Decrease(-) during the year
1		2	3	4	5	6
		(Figures in italics represent charged expenditure)			(₹ in Lakh)	
B-	**Social Services**					
(c)	**Water Supply, Sanitation, Housing and Urban Development**					
2216	**Housing**					
111	Salt Lake Scheme	17,77.16	0.00	17,77.16	17,37.54	2
113	Nijashree Housing Scheme for Low Income and Middle Income Group of the Community	1,70.65	0.00	1,70.65	58.04	194
911	Deduct Recoveries of Overpayments	(-)0.46	0.00	(-)0.46	(-)0.03	(-)1,433
	Total: 02	**27,17.59** ***0.00***	**0.00** ***0.00***	**27,17.59**	**26,21.85**	**4**
03	*Rural Housing*					
106	Housing Scheme for economically weaker section of the community	5,30.80	0.00	5,30.80	0.00	*
107	Housing for permanent Tea Garden workers	42.48	0.00	42.48	0.00	*
	Total: 03	**5,73.28** ***0.00***	**0.00** ***0.00***	**5,73.28**	**0.00**	*
05	*General Pool Accomodation*					
053	Maintenance And Repairs	9.54	0.00	9.54	10.66	(-) 11
	Total: 05	**9.54** ***0.00***	**0.00** ***0.00***	**9.54**	**10.66**	**(-) 11**
80	*General*					
001	Direction and Administration	38,34.47	0.00	38,34.47	34,30.72	12
103	Assistance to Housing Boards, Corporation, etc.	0.00	0.00	0.00	16.50	(-) 100
800	Other Expenditure	25,62.92	0.00	25,62.92	17,96.73	43

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Head		Actuals for 2020-2021 State Fund Expenditure	Actuals for 2020-2021 Central Assistance (Including CSS/ CS)	Actuals for 2020-2021 Total	Actuals for 2019-2020	Per cent Increase(+)/ Decrease(-) during the year
1		2	3	4	5	6
		(Figures in italics represent charged expenditure)			(₹ in Lakh)	
B-	**Social Services**					
(c)	**Water Supply, Sanitation, Housing and Urban Development**					
2216	**Housing**					
911	Deduct - Recoveries of Overpayments	(-)0.12	0.00	(-)0.12	0.00	*
	Total: 80	**63,97.27** ***0.00***	**0.00** ***0.00***	**63,97.27**	**52,43.95**	**22**
	Total: 2216	**1,58,98.83** ***0.00***	**0.00** ***0.00***	**1,58,98.83**	**1,34,04.99**	**19**
2217	**Urban Development**					
01	*State Capital Development*					
193	Assistance to Nagar Panchayats/Notified Area Committees or equivalent thereof	3,82,89.48	0.00	3,82,89.48	3,39,65.95	13
911	Deduct- Recoveries of Overpayments	0.00	0.00	0.00	(-)3,87.01	(-) 100
	Total: 01	**3,82,89.48** ***0.00***	**0.00** ***0.00***	**3,82,89.48**	**3,35,78.94**	**14**
03	*Integrated Development of Small and Medium Towns*					
192	Assistance to Municipal Councils	1,35.53	0.00	1,35.53	0.00	*
911	Deduct-Recoveries of Overpayments	(-)0.12	0.00	(-)0.12	0.00	*
	Total: 03	**1,35.41** ***0.00***	**0.00** ***0.00***	**1,35.41**	**0.00**	*
05	*Other Urban Development Schemes*					
191	Assistance to Municipal Corporations	10,41,15.98	7,84,87.00	18,26,02.98	14,71,70.48	24
192	Assistance to Municipalities / Municipal Councils	16,19,00.38	9,88,51.87	26,07,52.25	21,52,20.88	21

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Head		Actuals for 2020-2021 State Fund Expenditure	Actuals for 2020-2021 Central Assistance (Including CSS/ CS)	Actuals for 2020-2021 Total	Actuals for 2019-2020	Per cent Increase(+)/ Decrease(-) during the year
1		2	3	4	5	6
		(Figures in italics represent charged expenditure)			(₹ in Lakh)	
B-	**Social Services**					
(c)	**Water Supply, Sanitation, Housing and Urban Development**					
2217	**Urban Development**					
193	Assistance to Nagar Panchayats/Notified Area Committees or equivalent thereof	1,18,18.01	6,94.09	1,25,12.10	1,07,21.65	17
789	Special Component Plan for Scheduled Castes	1,28,49.17	17,74.88	1,46,24.05	4,76,58.83	(-) 69
796	Tribal Areas Sub-Plan	21,34.97	2,21.28	23,56.25	51,66.28	(-) 54
911	Deduct - Recoveries of Overpayment	(-) 10,87.62	0.00	(-) 10,87.62	(-) 39,57.06	73
	Total: 05	**29,17,30.89**	**18,00,29.12**	**47,17,60.01**	**42,19,81.06**	**12**
		0.00	***0.00***			
80	*General*					
001	Direction and Administration	6,13,44.01	0.00	6,13,44.01	6,11,11.39	0
191	Assistance to Municipal Corporations	1,54,02.50	0.00	1,54,02.50	1,87,93.98	(-) 18
192	Assistance to Municipalities /Municipal Councils	57,92.29	0.00	57,92.29	68,69.59	(-) 16
193	Assistance to Nagar Panchayat /Notified Area Committes or Equivalent thereof	10.38	0.00	10.38	6.31	65
789	Special Component Plan for Scheduled Castes	35,54.84	0.00	35,54.84	51,57.07	(-) 31
796	Tribal Areas Sub-Plan	5,37.11	0.00	5,37.11	5,42.73	(-)1
800	Other Expenditure	1,99.03	0.00	1,99.03	4,41.78	(-) 55
911	Deduct- Recoveries of Overpayments	(-) 93.24	0.00	(-) 93.24	(-)1.34	(-)6,858
	Total: 80	**8,67,46.92**	**0.00**	**8,67,46.92**	**9,29,21.51**	**(-) 7**
		0.00	***0.00***			

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Head		Actuals for 2020-2021 State Fund Expenditure	Actuals for 2020-2021 Central Assistance (Including CSS/ CS)	Actuals for 2020-2021 Total	Actuals for 2019-2020	Per cent Increase(+)/ Decrease(-) during the year
1		2	3	4	5	6
		(Figures in italics represent charged expenditure)			(₹ in Lakh)	
B-	**Social Services**					
(c)	**Water Supply, Sanitation, Housing and Urban Development**					
2217	**Urban Development**					
	Total: 2217	**41,69,02.70** ***0.00***	**18,00,29.12** ***0.00***	**59,69,31.82(y)**	**54,84,81.51**	**9**
Total: (c)	**Water Supply, Sanitation, Housing and Urban Development**	**54,14,71.29** ***6.02***	**18,00,29.12** ***0.00***	**72,15,06.43**	**66,84,33.39**	**8**
(d)	**Information and Broadcasting**					
2220	**Information and Publicity**					
01	*Films*					
001	Direction and Administration	4.74	0.00	4.74	2.74	73
105	Production of films	0.83	0.00	0.83	2.78	(-) 70
800	Other Expenditure	9,98.02	0.00	9,98.02	23,12.38	(-) 57
911	Deduct-Recoveries of Overpayment	(-)2,35.18	0.00	(-)2,35.18	0.00	*
	Total: 01	**7,68.41** ***0.00***	**0.00** ***0.00***	**7,68.41**	**23,17.90**	**(-) 67**
60	*Others*					
001	Direction and Administration	4,05.56	0.00	4,05.56	6,40.35	(-) 37
101	Advertising and Visual Publicity	96,83.83	0.00	96,83.83	84,16.25	15
102	Information Centres	41,49.55	0.00	41,49.55	38,25.54	8
103	Press Information Services	16.15	0.00	16.15	9.31	73

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Head		Actuals for 2020-2021 State Fund Expenditure	Actuals for 2020-2021 Central Assistance (Including CSS/ CS)	Actuals for 2020-2021 Total	Actuals for 2019-2020	Per cent Increase(+)/ Decrease(-) during the year
1		2	3	4	5	6
		(Figures in italics represent charged expenditure)			(₹ in Lakh)	
B-	**Social Services**					
(d)	**Information and Broadcasting**					
2220	**Information and Publicity**					
106	Field Publicity	4,35.53	0.00	4,35.53	2,73.78	59
107	Song and Drama Services	34.05	0.00	34.05	37.89	(-) 10
110	Publications	2,50.46	0.00	2,50.46	80.75	210
800	Other Expenditure	3,04.56	0.00	3,04.56	3,22.34	(-)6
911	Deduct- Recoveries of Overpayments	(-)4.29	0.00	(-)4.29	(-) 19.09	78
	Total: 60	**1,52,75.40** ***0.00***	**0.00** ***0.00***	**1,52,75.40**	**1,35,87.12**	**12**
	Total: 2220	**1,60,43.81** ***0.00***	**0.00** ***0.00***	**1,60,43.81**	**1,59,05.02**	**1**
Total: (d)	**Information and Broadcasting**	**1,60,43.81** ***0.00***	**0.00** ***0.00***	**1,60,43.81**	**1,59,05.02**	**1**
(e)	**Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes**					
2225	**Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities**					
01	*Welfare of Scheduled Castes*					
001	Direction and Administration	32.36	0.00	32.36	35.58	(-)9
102	Economic Development	7,80,10.65	0.00	7,80,10.65	6.78	*
190	Assistance to Public Sector and Other Undertakings	13,29.03	0.00	13,29.03	11,05.35	20

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Head		Actuals for 2020-2021 State Fund Expenditure	Actuals for 2020-2021 Central Assistance (Including CSS/ CS)	Actuals for 2020-2021 Total	Actuals for 2019-2020	Per cent Increase(+)/ Decrease(-) during the year
1		2	3	4	5	6
		(Figures in italics represent charged expenditure)			(₹ in Lakh)	
B-	**Social Services**					
(e)	**Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes**					
2225	**Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities**					
277	Education	3,62,31.86	2,51,01.71	6,13,33.57	4,92,31.04	25
800	Other Expenditure	3,84.82	0.00	3,84.82	5,05.65	(-) 24
911	Deduct Recovaries of Overpayments	(-)7.77	(-)0.12	(-)7.89	(-) 20,82.57	100
	Total: 01	**11,59,80.95**	**2,51,01.59**	**14,10,82.54**	**4,88,01.83**	**189**
		0.00	***0.00***			
02	*Welfare of Scheduled Tribes*					
102	Economic Development	2,05,32.66	0.00	2,05,32.66	0.00	*
277	Education	51,30.96	33,62.96	84,93.92	73,99.86	15
796	Tribal Areas Sub-Plan	93,26.29	90,46.54	1,83,72.83	4,42,04.16	(-) 58
800	Other Expenditure	0.00	0.00	0.00	0.11	(-) 100
911	Deduct- Recoveries of Overpayments	(-)4,87.03	0.00	(-)4,87.03	(-) 27,06.38	82
	Total: 02	**3,45,02.88**	**1,24,09.50**	**4,69,12.38**	**4,88,97.75**	**(-) 4**
		0.00	***0.00***			
03	*Welfare of Backward Classes*					
277	Education	52,86.26	38,64.35	91,50.61	1,36,55.57	(-) 33
911	Deduct-Recoveries of Overpayments	0.00	0.00	0.00	(-)4.70	100
	Total: 03	**52,86.26**	**38,64.35**	**91,50.61**	**1,36,50.87**	**(-) 33**
		0.00	***0.00***			

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Head	Actuals for 2020-2021 State Fund Expenditure	Actuals for 2020-2021 Central Assistance (Including CSS/ CS)	Actuals for 2020-2021 Total	Actuals for 2019-2020	Per cent Increase(+)/ Decrease(-) during the year
1	2	3	4	5	6

(Figures in italics represent charged expenditure) (₹ in Lakh)

B- Social Services

(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes

2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities

04	*Welfare of Minorities*					
277	Education	12,06,14.34	2,75.42	12,08,89.76	7,16,70.24	69
800	Other Expenditure	7.22	0.00	7.22	26.72	(-) 73
911	Deduct Recoveries of Overpayments	(-)0.01	0.00	(-)0.01	(-) 1,45,99.00	100
	Total: 04	**12,06,21.55** ***0.00***	**2,75.42** ***0.00***	**12,08,96.97**	**5,70,97.96**	**112**
80	*General*					
001	Direction and Administration	62,41.39	0.00	62,41.39	57,38.31	9
800	Other Expenditure	95,23.54	0.00	95,23.54	1,35,75.33	(-) 30
911	Deduct- Recoveries of Overpayment	(-)2,51.31	0.00	(-)2,51.31	(-) 1,07,46.11	98
	Total: 80	**1,55,13.62** ***0.00***	**0.00** ***0.00***	**1,55,13.62**	**85,67.53**	**81**
	Total: 2225	**29,19,05.26** ***0.00***	**4,16,50.86** ***0.00***	**33,35,56.12**	**17,70,15.94**	**88**
Total: (e)	**Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes**	**29,19,05.26** ***0.00***	**4,16,50.86** ***0.00***	**33,35,56.12**	**17,70,15.94**	**88**

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Head		Actuals for 2020-2021 State Fund Expenditure	Actuals for 2020-2021 Central Assistance (Including CSS/ CS)	Actuals for 2020-2021 Total	Actuals for 2019-2020	Per cent Increase(+)/ Decrease(-) during the year
1		2	3	4	5	6
		(Figures in italics represent charged expenditure)			(₹ in Lakh)	
B-	**Social Services**					
(f)	**Labour and Labour Welfare**					
2230	**Labour and Employment**					
01	*Labour*					
001	Direction and Administration	54,52.66	0.00	54,52.66	47,39.30	15
004	Research and Statistics	1,82.94	0.00	1,82.94	1,80.06	2
101	Industrial Relations	9,04.51	0.00	9,04.51	9,04.02	0
102	Working Conditions and Safety	12,81.82	0.00	12,81.82	11,52.12	11
103	General Labour Welfare	2,68.99	0.00	2,68.99	4,82.64	(-) 44
911	Deduct- Recoveries of Overpayments	(-) 10.82	0.00	(-) 10.82	(-)3.60	(-) 201
	Total: 01	**80,80.10** ***0.00***	**0.00** ***0.00***	**80,80.10**	**74,54.54**	**8**
02	*Employment Service*					
001	Direction and Administration	12,80.78	0.00	12,80.78	20,66.12	(-) 38
004	Research, Survey and Statistics	7,67.64	0.00	7,67.64	6,68.77	15
101	Employment Services	14,20.57	0.00	14,20.57	13,78.72	3
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	4.23	(-) 100
796	Tribal Areas Sub-Plan	0.00	0.00	0.00	3.23	(-) 100
911	Deduct- Recoveries of Overpayments	(-)0.43	0.00	(-)0.43	(-)0.53	19
	Total: 02	**34,68.56** ***0.00***	**0.00** ***0.00***	**34,68.56**	**41,20.54**	**(-) 16**

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Head	Actuals for 2020-2021 State Fund Expenditure	Actuals for 2020-2021 Central Assistance (Including CSS/ CS)	Actuals for 2020-2021 Total	Actuals for 2019-2020	Per cent Increase(+)/ Decrease(-) during the year
1	2	3	4	5	6
	(Figures in italics represent charged expenditure)			(₹ in Lakh)	
B- Social Services					
(f) Labour and Labour Welfare					
2230 Labour and Employment					
03 Training					
001 Direction and Administration	51.54	0.00	51.54	32.76	57
003 Training of Craftsmen & Supervisors	79,86.55	0.00	79,86.55	75,34.70	6
101 Industrial Training Institutes	0.00	18,67.43	18,67.43	7.62	*
102 Apprenticeship Training	6,42.10	0.00	6,42.10	5,88.07	9
789 Special Component Plan for Scheduled Castes	0.00	4,37.12	4,37.12	1.62	*
796 Tribal Areas Sub-Plan	0.00	2,06.38	2,06.38	0.84	*
911 Deduct - Recoveries of Overpayment	(-)0.17	0.00	(-)0.17	(-)0.81	79
Total: 03	**86,80.02** ***0.00***	**25,10.93** ***0.00***	**1,11,90.95**	**81,64.80**	**37**
Total: 2230	**2,02,28.68** ***0.00***	**25,10.93** ***0.00***	**2,27,39.61**	**1,97,39.88**	**15**
Total: (f) Labour and Labour Welfare	**2,02,28.68** ***0.00***	**25,10.93** ***0.00***	**2,27,39.61**	**1,97,39.88**	**15**
(g) Social Welfare and Nutrition					
2235 Social Security and Welfare					
01 Rehabilitation					
103 Displaced Persons from former East Pakistan	22,74.59	0.00	22,74.59	21,21.59	7

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Head		Actuals for 2020-2021 State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total	Actuals for 2019-2020	Per cent Increase(+)/ Decrease(-) during the year
1		2	3	4	5	6
		(Figures in italics represent charged expenditure)			(₹ in Lakh)	
B-	**Social Services**					
(g)	**Social Welfare and Nutrition**					
2235	**Social Security and Welfare**					
202	Other Rehabilitation Schemes	4,26.99	0.00	4,26.99	3,57.69	19
800	Other Expenditure	23.22	0.00	23.22	15.95	46
911	Deduct-Recoveries of Overpayments	(-) 34.61	0.00	(-) 34.61	(-)1.96	(-)1,666
	Total: 01	**26,90.19** ***0.00***	**0.00** ***0.00***	**26,90.19**	**24,93.27**	**8**
02	*Social Welfare*					
001	Direction and Administration	85,14.76	0.00	85,14.76	73,90.58	15
101	Welfare of Handicapped	2,58,05.50	0.00	2,58,05.50	5,58,50.84	(-) 54
102	Child Welfare	11,34,72.21	7,01,27.33	18,35,99.54	18,43,72.29	0
103	Women's Welfare	9,87,68.26	10.27	9,87,78.53	23,07,79.94	(-) 57
104	Welfare of Aged, Infirm and Destitute	4,43,04.07	0.00	4,43,04.07	14,84,30.31	(-) 70
106	Correctional Services	7,65.80	0.00	7,65.80	7,58.21	1
107	Assistance to Voluntary Organisations	47.37	0.00	47.37	0.00	*
200	Other Programmes	6,95,17.45	1,28.74	6,96,46.19	7,92,25.26	(-) 12
789	Special Component Plan for Scheduled Castes	5,94,05.95	68,26.80	6,62,32.75	16,49,64.94	(-) 60
796	Tribal Areas Sub-Plan	1,42,21.94	10,67.14	1,52,89.08	5,25,56.05	(-) 71

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Head			Actuals for 2020-2021 State Fund Expenditure	Actuals for 2020-2021 Central Assistance (Including CSS/ CS)	Actuals for 2020-2021 Total	Actuals for 2019-2020	Per cent Increase(+)/ Decrease(-) during the year
1			2	3	4	5	6
			(Figures in italics represent charged expenditure)			(₹ in Lakh)	
B-	**Social Services**						
(g)	**Social Welfare and Nutrition**						
2235	**Social Security and Welfare**						
800	Other Expenditure		1,52.99	0.00	1,52.99	44,95.72	(-) 97
911	Deduct- Recoveries of Overpayments		(-) 15,63,56.23	(-) 17.10	(-) 15,63,73.33	(-) 36,91.99	(-)4,135
	Total:	**02**	**27,86,20.07** ***0.00***	**7,81,43.18** ***0.00***	**35,67,63.25**	**92,51,32.15**	**(-) 61**
60	*Other Social Security and Welfare Programmes*						
048	Compensation Under The Victim Compension Scheme		2,20.00	0.00	2,20.00	3,00.00	(-) 27
101	Personal Accident Insurance Scheme for poor families		56.79	0.00	56.79	64.24	(-) 12
102	Pensions under Social Security Schemes		9,68,84.15	7,57,42.47	17,26,26.62	19,89,23.72	(-) 13
110	Other Insurance Schemes		3,88.08	0.00	3,88.08	49.75	680
200	Other Programmes		72,59,02.55 *64.60*	0.00 *0.00*	72,59,67.15(z)	69,12,35.26	5
789	Special Component Plan for Scheduled Castes		21,72,76.43	0.00	21,72,76.43	2,74,81.87	691
796	Tribal Areas Sub-Plan		6,27,99.28	0.00	6,27,99.28	75,84.75	728
800	Other Expenditure		1,21,86.26	0.00	1,21,86.26	3.68	*
911	Deduct- Recoveries of Overpayments		(-)1,47.89	0.00	(-)1,47.89	(-) 34.39	(-)330
	Total:	**60**	**1,11,55,65.65** ***64.60***	**7,57,42.47** ***0.00***	**1,19,13,72.72**	**92,56,08.88**	**29**

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Head			Actuals for 2020-2021 State Fund Expenditure	Actuals for 2020-2021 Central Assistance (Including CSS/ CS)	Actuals for 2020-2021 Total	Actuals for 2019-2020	Per cent Increase(+)/ Decrease(-) during the year
1			2	3	4	5	6
			(Figures in italics represent charged expenditure)			(₹ in Lakh)	
B-	**Social Services**						
(g)	**Social Welfare and Nutrition**						
2235	**Social Security and Welfare**						
	Total:	**2235**	**1,39,68,75.91** ***64.60***	**15,38,85.65** ***0.00***	**1,55,08,26.16**	**1,85,32,34.30**	**(-) 16**
2236	**Nutrition**						
02	*Distribution of Nutritious Food and Beverages*						
101	Special Nutrition programmes		2,33,71.59	2,17,69.93	4,51,41.52	13,33,62.47	(-) 66
789	Special Component Plan for Scheduled Castes		81,14.77	80,94.33	1,62,09.10	1,71,48.72	(-)5
796	Tribal Areas Sub-Plan		36,92.25	40,23.11	77,15.36	96,31.62	(-) 20
911	Deduct- Recoveries of Overpayments		(-)0.62	0.00	(-)0.62	(-) 54.13	(-) 99
	Total:	**02**	**3,51,77.99** ***0.00***	**3,38,87.37** ***0.00***	**6,90,65.36**	**16,00,88.68**	**(-) 57**
	Total:	**2236**	**3,51,77.99** ***0.00***	**3,38,87.37** ***0.00***	**6,90,65.36**	**16,00,88.68**	**(-) 57**
2245	**Relief on Account of Natural Calamities**						
01	*Drought*						
102	Drinking Water Supply		69,04.48	0.00	69,04.48	0.00	*
800	Other Expenditure		0.00	0.00	0.00	1,89.55	(-) 100
911	Deduct- Recoveries of Overpayments		(-)2.01	0.00	(-)2.01	(-)0.15	(-)1,240
	Total:	**01**	**69,02.47** ***0.00***	**0.00** ***0.00***	**69,02.47**	**1,89.40**	**3,544**

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Head	Actuals for 2020-2021 State Fund Expenditure	Actuals for 2020-2021 Central Assistance (Including CSS/ CS)	Actuals for 2020-2021 Total	Actuals for 2019-2020	Per cent Increase(+)/ Decrease(-) during the year
1	2	3	4	5	6
	(Figures in italics represent charged expenditure)			(₹ in Lakh)	
B- Social Services					
(g) Social Welfare and Nutrition					
2245 Relief on Account of Natural Calamities					
02 Floods, Cyclones etc.					
101 Gratuitous Relief	2,07,49.84	0.00	2,07,49.84	1,66,40.14	25
111 Ex-gratia payments to bereaved families	7,92.25	0.00	7,92.25	6,91.50	15
112 Evacuation of population	8,56.75	0.00	8,56.75	2,69.27	218
113 Assistance for repairs/reconstruction of Houses	18,87,72.69	0.00	18,87,72.69	0.00	*
114 Assistance to Farmers for purchase of Agricultural inputs	0.00	0.00	0.00	4,52,81.78	(-) 100
119 Assistance to Artisans for Repairs/Replacement of damaged tools and equipments	18,70.26	0.00	18,70.26	0.00	*
121 Afforestation	37.67	0.00	37.67	0.00	*
122 Repairs and restoration of damaged Irrigation and flood control works	99,94.82	0.00	99,94.82	1,04,97.42	(-)5
282 Public Health	1,90,00.00	0.00	1,90,00.00	1,00,00.00	90
911 Deduct- Recoveries of Overpayments	(-)8,48.43	0.00	(-)8,48.43	(-)6,48.54	(-) 31
Total: 02	**24,12,25.85** *0.00*	**0.00** *0.00*	**24,12,25.85**	**8,27,31.57**	**192**
05 State Disaster Response Fund					
101 Transfer to Reserve Fund and Deposit Accounts	13,48,00.00	0.00	13,48,00.00	7,22,66.67	87
901 Deduct-Amount met from State Disaster Response Fund	(-)28,20,64.74	0.00	(-) 28,20,64.74	(-) 10,31,17.63	(-) 174
Total: 05	**(-)14,72,64.74** *0.00*	**0.00** *0.00*	**(-)14,72,64.74**	**(-)3,08,50.96**	**377**

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Head	Actuals for 2020-2021 State Fund Expenditure	Actuals for 2020-2021 Central Assistance (Including CSS/ CS)	Actuals for 2020-2021 Total	Actuals for 2019-2020	Per cent Increase(+)/ Decrease(-) during the year
1	2	3	4	5	6
	(Figures in italics represent charged expenditure)			(₹ in Lakh)	
B- Social Services					
(g) Social Welfare and Nutrition					
2245 Relief on Account of Natural Calamities					
80 General					
102 Management of Natural Disasters, Contingency Plans in disaster prone areas	5,96.85	1,15.38	7,12.23	4,54.06	57
103 Assistance to States from National Calamity contingency fund	22,50,28.00	0.00	22,50,28.00	9,58,78.40	135
800 Other Expenditure	3,43,37.32	0.00	3,43,37.32	2,01,63.03	70
911 Deduct- Recoveries of Overpayments	(-)3,23.09	0.00	(-)3,23.09	(-)3,09.17	(-) 5
Total: 80	**25,96,39.08** ***0.00***	**1,15.38** ***0.00***	**25,97,54.46**	**11,61,86.32**	**124**
Total: 2245	**36,05,02.66** ***0.00***	**1,15.38** ***0.00***	**36,06,18.04**	**16,82,56.33**	**114**
Total: (g) Social Welfare and Nutrition	**1,79,25,56.56** ***64.60***	**18,78,88.40** ***0.00***	**1,98,05,09.56**	**2,18,15,79.31**	**(-) 9**
(h) Others					
2250 Other Social Services					
103 Upkeep of Shrines, Temples, etc	3,69.15	0.00	3,69.15	3,15.82	17
800 Other Expenditure	2,63,92.11	0.00	2,63,92.11	1,60,62.73	64
911 Deduct - Recoveries of Overpayments	0.00	0.00	0.00	(-)0.02	100
Total: 2250	**2,67,61.26** ***0.00***	**0.00** ***0.00***	**2,67,61.26**	**1,63,78.53**	**63**

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Head		Actuals for 2020-2021 State Fund Expenditure	Actuals for 2020-2021 Central Assistance (Including CSS/ CS)	Actuals for 2020-2021 Total	Actuals for 2019-2020	Per cent Increase(+)/ Decrease(-) during the year
1		2	3	4	5	6
		(Figures in italics represent charged expenditure)			(₹ in Lakh)	
B-	**Social Services**					
(h)	**Others**					
2251	**Secretariat-Social Services**					
090	Secretariat	2,68,65.56	0.00	2,68,65.56	3,16,10.08	(-) 15
092	Other Offices	25.06	0.00	25.06	12.23	105
911	Deduct- Recoveries of Overpayments	(-) 10,29.01	0.00	(-) 10,29.01	(-) 77,51.06	87
Total:	**2251**	**2,58,61.61** ***0.00***	**0.00** ***0.00***	**2,58,61.61**	**2,38,71.25**	**8**
Total: (h)	**Others**	**5,26,22.87** ***0.00***	**0.00** ***0.00***	**5,26,22.87**	**4,02,49.78**	**31**
Total: B-	**Social Services**	**7,00,30,38.91** ***50.93***	**88,15,66.62** ***0.00***	**7,88,46,56.46**	**7,30,89,34.61**	**8**
C-	**Economic Services**					
(a)	**Agriculture and Allied Activities**					
2401	**Crop Husbandry**					
001	Direction and Administration	1,86,12.17	0.00	1,86,12.17	1,61,37.51	15
102	Food Grain Crops	4,47,50.15	0.00	4,47,50.15	16,83.26	2,559
103	Seeds	16,29.98	0.00	16,29.98	15,43.96	6
104	Agricultural Farms	76,09.48	0.00	76,09.48	72,83.95	4
105	Manures and Fertilizers	13,44.47	5,99.09	19,43.56	18,94.61	3
107	Plant Protection	20,83.20	0.00	20,83.20	16,14.81	29

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Head		Actuals for 2020-2021 State Fund Expenditure	Actuals for 2020-2021 Central Assistance (Including CSS/ CS)	Actuals for 2020-2021 Total	Actuals for 2019-2020	Per cent Increase(+)/ Decrease(-) during the year
1		2	3	4	5	6
		(Figures in italics represent charged expenditure)			(₹ in Lakh)	
C-	**Economic Services**					
(a)	**Agriculture and Allied Activities**					
2401	**Crop Husbandry**					
108	Commercial Crops	55,53.28	65,19.26	1,20,72.54	1,49,80.71	(-) 19
109	Extension and Farmer's Training	89,81.02	52,81.16	1,42,62.18	1,60,30.08	(-) 11
110	Crop Insurance	11,48,88.56	0.00	11,48,88.56	8,42,23.32	36
111	Agricultural Economics and Statistics	30,10.87	2,24.22	32,35.09	28,53.36	13
113	Agricultural Engineering	46,42.34	39,45.87	85,88.21	83,67.74	3
115	Scheme of Small/ Marginal farmers and agricultural labour	5,00.00	0.00	5,00.00	0.00	*
119	Horticulture and Vegetable Crops	51,46.81	35,85.00	87,31.81	73,53.88	19
195	Assistance to Farming Co-operatives	4.02	0.00	4.02	3.17	27
789	Special Component Plan for Scheduled Castes	53,41.03	67,98.23	1,21,39.26	1,37,29.92	(-) 12
796	Tribal Areas Sub-Plan	20,12.42	15,93.00	36,05.42	52,98.64	(-) 32
800	Other Expenditure	14,48.50	12,51.92	27,00.42	5,28,88.93	(-) 95
911	Deduct- Recoveries of Overpayments	(-)3,35.22	(-) 6,99.10	(-) 10,34.32	(-) 13,48.55	23
	Total: 2401	**22,72,23.08** ***0.00***	**2,90,98.65** ***0.00***	**25,63,21.73**	**23,45,39.30**	**9**

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Head		Actuals for 2020-2021 State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total	Actuals for 2019-2020	Per cent Increase(+)/ Decrease(-) during the year
1		2	3	4	5	6
		(Figures in italics represent charged expenditure)			(₹ in Lakh)	
C-	**Economic Services**					
(a)	**Agriculture and Allied Activities**					
2402	**Soil and Water Conservation**					
001	Direction and Administration	58.79	0.00	58.79	41.31	42
101	Soil Survey and Testing	6,56.60	0.00	6,56.60	6,83.05	(-)4
102	Soil Conservation	28,48.54	0.00	28,48.54	1,30,34.33	(-) 78
109	Extension and Training	92.04	0.00	92.04	76.41	20
789	Special Component Plan for Scheduled Castes	7,48.78	0.00	7,48.78	64,35.74	(-) 88
911	Deduct- Recoveries of Overpayments	(-)2.07	0.00	(-)2.07	(-)0.11	(-)1,777
	Total: 2402	**44,02.68** ***0.00***	**0.00** ***0.00***	**44,02.68**	**2,02,70.73**	**(-) 78**
2403	**Animal Husbandry**					
001	Direction and Administration	3,90,15.36	13,98.27	4,04,13.63	3,24,70.30	24
101	Veterinary Services and Animal Health	2,81.68	1,40.69	4,22.37	9,83.29	(-) 57
102	Cattle and Buffalo Development	4,21.24	0.00	4,21.24	25,76.32	(-) 84
103	Poultry Development	10,72.56	0.00	10,72.56	32,97.20	(-) 67
104	Sheep and Wool Development	10,19.68	0.00	10,19.68	24,68.50	(-) 59
105	Piggery Development	15.72	0.00	15.72	1,21.14	(-) 87
106	Other Livestock Development	31,19.09	0.00	31,19.09	1.63	*
107	Fodder and Feed Development	22.04	0.00	22.04	46.44	(-) 53

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Head		Actuals for 2020-2021 State Fund Expenditure	Actuals for 2020-2021 Central Assistance (Including CSS/ CS)	Actuals for 2020-2021 Total	Actuals for 2019-2020	Per cent Increase(+)/ Decrease(-) during the year
1		2	3	4	5	6
		(Figures in italics represent charged expenditure)			(₹ in Lakh)	
C-	**Economic Services**					
(a)	**Agriculture and Allied Activities**					
2403	**Animal Husbandry**					
109	Extension and Training	1,43.71	0.00	1,43.71	85.68	68
113	Administrative Investigation and Statistics	0.00	0.00	0.00	0.10	(-) 100
190	Assistance to Public Sector and Other Undertakings	3,00.00	0.00	3,00.00	1,45.70	106
789	Special Component Plan for Scheduled Castes	15,92.90	38.25	16,31.15	21,08.84	(-) 23
796	Tribal Areas Sub-Plan	9,64.04	28.13	9,92.17	5,06.51	96
800	Other Expenditure	78,06.37	0.00	78,06.37	64,08.42	22
911	Deduct- Recoveries of Overpayments	(-)6,60.30	0.00	(-)6,60.30	(-) 24,35.21	73
	Total: 2403	**5,51,14.09** *0.00*	**16,05.34** *0.00*	**5,67,19.43**	**4,87,84.86**	**16**
2404	**Dairy Development**					
102	Dairy Development Projects	43,41.43	0.00	43,41.43	41,75.64	4
190	Assistance to Public Sector and Other Undertakings	4,22.12	0.00	4,22.12	1,85.31	128
191	Assistance to Co-operative and Other Bodies	7.55	0.00	7.55	4.97	52
192	Greater Kolkata Milk Supply	21,32.77	0.00	21,32.77	42,28.82	(-) 50
193	Durgapur Milk Supply	0.38	0.00	0.38	0.39	(-)2
194	Burdwan Milk Supply	3.23	0.00	3.23	6.56	(-) 51

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Head		Actuals for 2020-2021 State Fund Expenditure	Actuals for 2020-2021 Central Assistance (Including CSS/ CS)	Actuals for 2020-2021 Total	Actuals for 2019-2020	Per cent Increase(+)/ Decrease(-) during the year
1		2	3	4	5	6
		(Figures in italics represent charged expenditure)			(₹ in Lakh)	
C-	**Economic Services**					
(a)	**Agriculture and Allied Activities**					
2404	**Dairy Development**					
195	Krishnanagar Milk Supply Scheme	0.06	0.00	0.06	0.32	(-) 82
789	Special Component Plan for Scheduled Castes	25,47.97	0.00	25,47.97	10,95.68	133
911	Deduct- Recoveries of Overpayments	(-)0.47	0.00	(-)0.47	(-)1.69	(-) 72
	Total: 2404	**94,55.04** ***0.00***	**0.00** ***0.00***	**94,55.04**	**96,96.00**	**(-) 2**
2405	**Fisheries**					
001	Direction and Administration	33,96.73 *14.45*	0.00 *0.00*	34,11.18	30,87.64	10
101	Inland Fisheries	63,83.09	0.00	63,83.09	58,72.59	9
102	Esturine/Brackish Water Fisheries	1,29.03	0.00	1,29.03	1,11.61	16
105	Processing, Preservation and Marketing	33.18	0.00	33.18	2,35.77	(-) 86
109	Extension and Training	6,62.27	0.00	6,62.27	9,49.24	(-) 30
110	Mechanisation and Improvement of Fish Crafts	1,63.05	0.00	1,63.05	1,31.99	24
789	Special Component Plan for Scheduled Castes	49,26.70	0.00	49,26.70	84,91.08	(-) 42
796	Tribal Areas Sub-Plan	7,36.01	0.00	7,36.01	6,79.47	8
800	Other Expenditure	0.00	0.00	0.00	2,44.33	(-) 100
911	Deduct- Recoveries of Overpayments	(-) 23,28.45	0.00	(-) 23,28.45	(-) 30,50.80	24

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Head		Actuals for 2020-2021 State Fund Expenditure	Actuals for 2020-2021 Central Assistance (Including CSS/ CS)	Actuals for 2020-2021 Total	Actuals for 2019-2020	Per cent Increase(+)/ Decrease(-) during the year
1		2	3	4	5	6
		(Figures in italics represent charged expenditure)			(₹ in Lakh)	
C-	**Economic Services**					
(a)	**Agriculture and Allied Activities**					
2405	**Fisheries**					
	Total: 2405	**1,41,01.61** ***14.45***	**0.00** ***0.00***	**1,41,16.06**	**1,67,52.92**	**(-) 16**
2406	**Forestry and Wild Life**					
01	*Forestry*					
001	Direction and Administration	2,71,38.71	0.00	2,71,38.71	2,36,27.08	15
003	Education and Training	0.00	0.00	0.00	2,05.05	(-) 100
005	Survey and Utilisation of Forest Resources	59.76	0.00	59.76	42.09	42
070	Communications and Buildings	4,38.40	0.00	4,38.40	8,15.69	(-) 46
101	Forest Conservation, Development and Regeneration	21,38.74	5,84.74	27,23.48	13,74.86	98
102	Social and Farm Forestry	26,30.30	12,75.70	39,06.00	58,16.85	(-) 33
105	Forest Produce	10,31.25	0.00	10,31.25	7,03.22	47
789	Special Component Plan for Scheduled Castes	3,69.48	5,87.50	9,56.98	28,03.88	(-) 66
796	Tribal Areas Sub-Plan	2,82.92	7,49.91	10,32.83	14,45.54	(-) 29
800	Other Expenditure	5,14.45	0.00	5,14.45	7,06.82	(-) 27
911	Deduct- Recoveries of Overpayments	(-)7.68	0.00	(-)7.68	(-) 15.41	50
	Total: 01	**3,45,96.33** ***0.00***	**31,97.85** ***0.00***	**3,77,94.18**	**3,75,25.67**	**1**

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Head		Actuals for 2020-2021 State Fund Expenditure	Actuals for 2020-2021 Central Assistance (Including CSS/ CS)	Actuals for 2020-2021 Total	Actuals for 2019-2020	Per cent Increase(+)/ Decrease(-) during the year
1		2	3	4	5	6
		(Figures in italics represent charged expenditure)			(₹ in Lakh)	
C-	**Economic Services**					
(a)	**Agriculture and Allied Activities**					
2406	**Forestry and Wild Life**					
02	*Environmental Forestry and Wild Life*					
110	Wild Life Preservation	33,78.25	8,89.89	42,68.14	50,48.11	(-) 15
111	Zoological Park	31,30.15	0.00	31,30.15	35,79.24	(-) 13
112	Public Gardens	23,56.24	0.00	23,56.24	23,30.05	1
789	Special Component Plan for Scheduled Castes	1,48.82	2,16.74	3,65.56	2,64.12	38
796	Tribal Areas Sub-Plan	8,85.70	1,54.15	10,39.85	12,26.87	(-) 15
800	Other Expenditure	11,12.99	0.00	11,12.99	10,99.24	1
911	Deduct Recoveries of overpayment	0.01	0.00	0.01	(-)0.08	100
	Total: 02	**1,10,12.16** ***0.00***	**12,60.78** ***0.00***	**1,22,72.94**	**1,35,47.55**	**(-) 9**
04	*Afforestation and Ecology Development*					
001	Direction and Administration	64.00	0.00	64.00	45.08	42
103	State Compensatory Afforestation (SCA)	3,31.84	0.00	3,31.84	0.00	*
904	Deduct Amount met from State Compensatory Afforestation Fund (SCAF)	(-)3,31.84	0.00	(-)3,31.84	0.00	*
	Total: 04	**64.00** ***0.00***	**0.00** ***0.00***	**64.00**	**45.08**	**42**
	Total: 2406	**4,56,72.49** ***0.00***	**44,58.63** ***0.00***	**5,01,31.12**	**5,11,18.30**	**(-) 2**

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Head		Actuals for 2020-2021 State Fund Expenditure	Actuals for 2020-2021 Central Assistance (Including CSS/ CS)	Actuals for 2020-2021 Total	Actuals for 2019-2020	Per cent Increase(+)/ Decrease(-) during the year
1		2	3	4	5	6
		(Figures in italics represent charged expenditure)			(₹ in Lakh)	
C-	**Economic Services**					
(a)	**Agriculture and Allied Activities**					
2408	**Food, Storage and Warehousing**					
01	*Food*					
001	Direction and Administration	2,10,33.24	0.00	2,10,33.24	1,87,27.01	12
101	Procurement and Supply	0.05	0.00	0.05	6,44.45	(-) 100
103	Food Processing	1,19.70	0.00	1,19.70	1,08.97	10
911	Deduct- Recoveries of Overpayments	(-) 21.32	0.00	(-) 21.32	(-) 44.35	52
	Total: 01	**2,11,31.67** ***0.00***	**0.00** ***0.00***	**2,11,31.67**	**1,94,36.08**	**9**
02	*Storage and Warehousing*					
001	Direction and Administration	3,07.10	0.00	3,07.10	3,81.97	(-) 20
003	Training	50.44	0.00	50.44	1,61.58	(-) 69
789	Special Component Plan for Scheduled Castes	19.09	0.00	19.09	80.97	(-) 76
800	Other Expenditure	12.50	0.00	12.50	23.57	(-) 47
911	Deduct- Recoveries of Overpayments	(-) 21.46	0.00	(-) 21.46	(-)4.60	(-) 367
	Total: 02	**3,67.67** ***0.00***	**0.00** ***0.00***	**3,67.67**	**6,43.49**	**(-) 43**
	Total: 2408	**2,14,99.34** ***0.00***	**0.00** ***0.00***	**2,14,99.34**	**2,00,79.57**	**7**

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Head			Actuals for 2020-2021 State Fund Expenditure	Actuals for 2020-2021 Central Assistance (Including CSS/ CS)	Actuals for 2020-2021 Total	Actuals for 2019-2020	Per cent Increase(+)/ Decrease(-) during the year
1			2	3	4	5	6
			(Figures in italics represent charged expenditure)			(₹ in Lakh)	
C-	**Economic Services**						
(a)	**Agriculture and Allied Activities**						
2415	**Agricultural Research and Education**						
01	*Crop Husbandry*						
004	Research		17,16.69	0.00	17,16.69	16,07.25	7
277	Education		1,79,70.50	0.00	1,79,70.50	1,35,12.11	33
789	Special Component Plan for Scheduled Castes		47.34	0.00	47.34	23.50	101
796	Tribal Areas Sub-Plan		40.30	0.00	40.30	23.40	72
911	Deduct- Recoveries of Overpayments		(-)0.42	0.00	(-)0.42	(-)0.20	(-) 115
	Total:	**01**	**1,97,74.41** ***0.00***	**0.00** ***0.00***	**1,97,74.41**	**1,51,66.06**	**30**
02	*Soil and Water Conservation*						
004	Research		1,34.07	0.00	1,34.07	1,34.24	0
	Total:	**02**	**1,34.07** ***0.00***	**0.00** ***0.00***	**1,34.07**	**1,34.24**	**0**
03	*Animal Husbandry*						
004	Research		27.49	0.00	27.49	24.98	10
	Total:	**03**	**27.49** ***0.00***	**0.00** ***0.00***	**27.49**	**24.98**	**10**
05	*Fisheries*						
004	Research		2,46.28	0.00	2,46.28	3,63.80	(-) 32

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Head			Actuals for 2020-2021 State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total	Actuals for 2019-2020	Per cent Increase(+)/ Decrease(-) during the year
1			2	3	4	5	6
			(Figures in italics represent charged expenditure)			(₹ in Lakh)	
C-	**Economic Services**						
(a)	**Agriculture and Allied Activities**						
2415	**Agricultural Research and Education**						
	Total:	**05**	**2,46.28**	**0.00**	**2,46.28**	**3,63.80**	**(-) 32**
			0.00	***0.00***			
06	*Forestry*						
004	Research		56.14	0.00	56.14	1,11.20	(-) 50
	Total:	**06**	**56.14**	**0.00**	**56.14**	**1,11.20**	**(-) 50**
			0.00	***0.00***			
	Total:	**2415**	**2,02,38.39**	**0.00**	**2,02,38.39**	**1,58,00.28**	**28**
			0.00	***0.00***			
2425	**Co-operation**						
001	Direction and Administration		59,48.98	0.00	59,48.98	51,23.36	16
003	Training		11,23.53	0.00	11,23.53	14,54.03	(-) 23
101	Audit of Co-operatives		33,61.24	0.00	33,61.30	29,03.73	16
			0.06	*0.00*			
105	Information and Publicity		1,41.40	0.00	1,41.40	2,46.06	(-) 43
106	Assistance to Multipurpose Rural Co-operatives		19,81.92	0.00	19,81.92	24,12.18	(-) 18
107	Assistance to Credit Co-operatives		67,49.31	0.00	67,49.31	1,23,01.57	(-) 45
108	Assistance to other Co-operatives		16,08.65	0.00	16,08.65	16,61.24	(-)3
789	Special Component Plan for Scheduled Castes		5,93.84	0.00	5,93.84	16,45.46	(-) 64

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Head		Actuals for 2020-2021 State Fund Expenditure	Actuals for 2020-2021 Central Assistance (Including CSS/ CS)	Actuals for 2020-2021 Total	Actuals for 2019-2020	Per cent Increase(+)/ Decrease(-) during the year
1		2	3	4	5	6
		(Figures in italics represent charged expenditure)			(₹ in Lakh)	
C-	**Economic Services**					
(a)	**Agriculture and Allied Activities**					
2425	**Co-operation**					
796	Tribal Areas Sub-Plan	1,48.50	0.00	1,48.50	4,11.05	(-) 64
911	Deduct- Recoveries of Overpayments	(-)3.42	(-)0.71	(-)4.13	(-) 47.71	(-) 91
	Total: 2425	**2,16,53.95** ***0.06***	**(-)0.71** ***0.00***	**2,16,53.30**	**2,81,10.97**	**(-) 23**
2435	**Other Agricultural Programmes**					
01	*Marketing and Quality Control*					
101	Marketing Facilities	68,97.17	0.00	68,97.17	1,62,85.70	(-) 58
102	Grading and quality control facilities	79.25	0.00	79.25	1,00.59	(-) 21
789	Special Component Plan for Scheduled Castes	16,02.30	0.00	16,02.30	34.30	4,571
796	Tribal Areas Sub-Plan	9,75.10	0.00	9,75.10	2.29	*
800	Other Expenditure	5,94.83	0.00	5,94.83	2,36.43	152
911	Deduct- Recoveries of Overpayments	(-) 43,94.10	0.00	(-) 43,94.10	(-) 32,41.39	(-) 36
	Total: 01	**57,54.55** ***0.00***	**0.00** ***0.00***	**57,54.55**	**1,34,17.92**	**(-) 57**
	Total: 2435	**57,54.55** ***0.00***	**0.00** ***0.00***	**57,54.55**	**1,34,17.92**	**(-) 57**
Total (a)	**Agriculture and Allied Activities**	**42,51,15.22** ***14.51***	**3,51,61.91** ***0.00***	**46,02,91.64**	**45,85,70.85**	**0**

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Head		Actuals for 2020-2021 State Fund Expenditure	Actuals for 2020-2021 Central Assistance (Including CSS/ CS)	Actuals for 2020-2021 Total	Actuals for 2019-2020	Per cent Increase(+)/ Decrease(-) during the year
1		2	3	4	5	6
		(Figures in italics represent charged expenditure)			(₹ in Lakh)	
C-	**Economic Services**					
(b)	**Rural Development**					
2501	**Special Programmes for Rural Development**					
01	*Integrated Rural Development Programmes*					
911	Deduct Recoveries	(-)2.48	0.00	(-)2.48	(-)0.14	1,671
	Total: 01	**(-) 2.48** ***0.00***	**0.00** ***0.00***	**(-) 2.48**	**(-) 0.14**	**1,671**
06	*Self Employment Programmes*					
101	Swarna Jayanti Gram Swarozgar Yojana	0.00	0.00	0.00	1,28.53	(-) 100
102	National Rural Livelihood Mission	1,34,10.67	2,11,12.29	3,45,22.96	2,24,40.04	54
789	Special Component Plan for Scheduled Castes	95,98.45	1,43,97.68	2,39,96.13	1,05,83.37	127
796	Tribal Areas Sub-Plan	65,69.18	80,63.35	1,46,32.53	76,33.78	92
	Total: 06	**2,95,78.30** ***0.00***	**4,35,73.32** ***0.00***	**7,31,51.62**	**4,07,85.72**	**79**
	Total: 2501	**2,95,75.82** ***0.00***	**4,35,73.32** ***0.00***	**7,31,49.14**	**4,07,85.58**	**79**
2505	**Rural Employment**					
01	*National Programmes*					
702	Jawahar Gram Samridhi Yojana	28,73,09.58	17,94,13.46	46,67,23.04	22,55,60.27	107
789	Special Component Plan for Scheduled Castes	13,01,19.42	15,57,11.13	28,58,30.55	20,28,63.08	41
796	Tribal Areas Sub-Plan	9,47,86.21	4,00,56.80	13,48,43.01	16,70,32.00	(-) 19

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Head			Actuals for 2020-2021 State Fund Expenditure	Actuals for 2020-2021 Central Assistance (Including CSS/ CS)	Actuals for 2020-2021 Total	Actuals for 2019-2020	Per cent Increase(+)/ Decrease(-) during the year
1			2	3	4	5	6
			(Figures in italics represent charged expenditure)			(₹ in Lakh)	
C-	**Economic Services**						
(b)	**Rural Development**						
2505	**Rural Employment**						
911	Deduct- Recoveries of Overpayments		0.00	0.00	0.00	(-)1.44	100
	Total:	**01**	**51,22,15.21** ***0.00***	**37,51,81.39** ***0.00***	**88,73,96.60**	**59,54,53.91**	**49**
60	*Other Programmes*						
001	Direction and Administration		44,12.49	0.00	44,12.49	39,27.19	12
106	National Rural Employment Guarantee Scheme		2,24,96.01	5,46,15.67	7,71,11.68	11,57,13.52	(-) 33
789	Special Component Plan for Schduled Castes		2,24,96.01	5,46,15.67	7,71,11.68	11,57,13.52	(-) 33
796	Tribal Areas Sub-Plan		98,19.15	1,77,81.85	2,76,01.00	4,17,22.62	(-) 34
800	Other Expenditure		30.00	0.00	30.00	0.00	*
911	Deduct- Recoveries of Overpayments		(-)1.17	0.00	(-)1.17	(-)1.69	31
	Total:	**60**	**5,92,52.49** ***0.00***	**12,70,13.19** ***0.00***	**18,62,65.68**	**27,70,75.16**	**(-) 33**
	Total:	**2505**	**57,14,67.70** ***0.00***	**50,21,94.58** ***0.00***	**1,07,36,62.28**	**87,25,29.07**	**23**
2506	**Land Reforms**						
101	Regulation of Land Holding and Tenancy		28,48.91	0.00	28,48.91	25,68.50	11
911	Deduct- Recoveries of Overpayments		0.00	0.00	0.00	(-)1.09	100
	Total:	**2506**	**28,48.91** ***0.00***	**0.00** ***0.00***	**28,48.91**	**25,67.41**	**11**

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Head		Actuals for 2020-2021 State Fund Expenditure	Actuals for 2020-2021 Central Assistance (Including CSS/ CS)	Actuals for 2020-2021 Total	Actuals for 2019-2020	Per cent Increase(+)/ Decrease(-) during the year
1		2	3	4	5	6
		(Figures in italics represent charged expenditure)			(₹ in Lakh)	
C-	**Economic Services**					
(b)	**Rural Development**					
2515	**Other Rural Development Programmes**					
001	Direction and Administration	2,82,63.48	13,13.08	2,95,76.56	2,87,54.91	3
101	Panchayati Raj	13,86,87.61	63,64.35	14,50,51.96	12,22,82.96	19
102	Community Development	2,44,54.19	0.00	2,44,54.19	2,08,12.35	18
193	Assistance to Nagar Panchayats/Notified Area Committees or equivalent thereof	1,00.00	0.00	1,00.00	0.00	*
196	Assistance to Zilla Parishad/District Level Panchayats	9,22,64.00	4,98,45.14	14,21,09.14	14,06,38.73	1
197	Assistance to Block Panchayats	84,06.69	3,30,90.00	4,14,96.69	60,65.00	584
198	Assistance to Gram Panchayats	32,11.00	15,44,20.00	15,76,31.00	37,94,32.53	(-) 58
789	Special Component Plan for Scheduled Castes	54,06.65	1,03,58.03	1,57,64.68	4,02,53.55	(-) 61
796	Tribal Areas Sub-Plan	13,26.37	19,51.53	32,77.90	83,61.28	(-) 61
800	Other Expenditure	1,02,92.42	0.00	1,02,92.42	1,66,26.01	(-) 38
911	Deduct- Recoveries of Overpayments	(-) 28,83.05	0.00	(-) 28,83.05	(-) 51,61.18	44
	Total: 2515	**30,95,29.36** ***0.00***	**25,73,42.13** ***0.00***	**56,68,71.49**	**75,80,66.14**	**(-) 25**
Total: (b)	**Rural Development**	**91,34,21.79** ***0.00***	**80,31,10.03** ***0.00***	**1,71,65,31.82**	**1,67,39,48.20**	**3**

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Head		Actuals for 2020-2021 State Fund Expenditure	Actuals for 2020-2021 Central Assistance (Including CSS/ CS)	Actuals for 2020-2021 Total	Actuals for 2019-2020	Per cent Increase(+)/ Decrease(-) during the year
1		2	3	4	5	6
		(Figures in italics represent charged expenditure)			(₹ in Lakh)	
C-	**Economic Services**					
(c)	**Special Areas Programmes**					
2551	**Hill Areas**					
60	*Other Hill Areas*					
101	Development of Hill Areas	5,90.76	0.00	5,90.76	9,76.79	(-) 40
191	Assistance to the Darjeeling Gorkha Autonomous Hill Council	20.00	0.00	20.00	0.00	*
193	Assistance to Nagar Panchayats/Notified Area Committees or equivalent thereof	9,52,29.99	0.00	9,52,29.99	8,43,08.54	13
796	Tribal Areas Sub-Plan	0.00	0.00	0.00	5.82	(-) 100
911	Deduct-Recoveries of Overpayments	(-) 66.39	0.00	(-) 66.39	(-)6.25	962
	Total: 60	**9,57,74.36** ***0.00***	**0.00** ***0.00***	**9,57,74.36**	**8,52,84.90**	**12**
	Total: 2551	**9,57,74.36** ***0.00***	**0.00** ***0.00***	**9,57,74.36**	**8,52,84.90**	**12**
2575	**Other Special Areas Programmes**					
02	*Backward Areas*					
001	Direction and Administration	8.83	0.00	8.83	8.80	0
101	Area Development	1,61,47.04	0.00	1,61,47.04	1,10,56.82	46
789	Special Component Plan for Scheduled Castes	31,22.24	0.00	31,22.24	23,77.08	31
796	Tribal Areas Sub-Plan	17,40.66	0.00	17,40.66	13,58.17	28
911	Deduct - Recoveries of Overpayment	(-)4,14.09	0.00	(-)4,14.09	(-)1,53.28	(-) 170

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Head			Actuals for 2020-2021 State Fund Expenditure	Actuals for 2020-2021 Central Assistance (Including CSS/ CS)	Actuals for 2020-2021 Total	Actuals for 2019-2020	Per cent Increase(+)/ Decrease(-) during the year
1			2	3	4	5	6
			(Figures in italics represent charged expenditure)			(₹ in Lakh)	
C-	**Economic Services**						
(c)	**Special Areas Programmes**						
2575	**Other Special Areas Programmes**						
	Total:	**02**	**2,06,04.68** ***0.00***	**0.00** ***0.00***	**2,06,04.68**	**1,46,47.59**	**41**
06	*Border Area Development*						
800	Other Expenditure		0.00	0.00	0.00	79.00	(-) 100
	Total:	**06**	**0.00** ***0.00***	**0.00** ***0.00***	**0.00**	**79.00**	**(-) 100**
60	*Others*						
789	Special Component Plan for Scheduled Castes		41,38.82	0.00	41,38.82	40,98.58	1
796	Tribal Areas Sub-Plan		9,74.34	0.00	9,74.34	8,81.43	11
800	Other Expenditure		1,30,93.39	69.83	1,31,63.22	1,78,46.89	(-) 26
911	Deduct - Recoveries of Overpayment		(-) 62.08	0.00	(-) 62.08	(-)9,07.72	93
	Total:	**60**	**1,81,44.46** ***0.00***	**69.83** ***0.00***	**1,82,14.29**	**2,19,19.18**	**(-) 17**
	Total:	**2575**	**3,87,49.15** ***0.00***	**69.83** ***0.00***	**3,88,18.98**	**3,66,45.77**	**6**
Total: (c)	**Special Areas Programmes**		**13,45,23.51** ***0.00***	**69.83** ***0.00***	**13,45,93.34**	**12,19,30.67**	**10**

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Head			Actuals for 2020-2021 State Fund Expenditure	Actuals for 2020-2021 Central Assistance (Including CSS/ CS)	Actuals for 2020-2021 Total	Actuals for 2019-2020	Per cent Increase(+)/ Decrease(-) during the year
1			2	3	4	5	6
			(Figures in italics represent charged expenditure)			(₹ in Lakh)	
C-	**Economic Services**						
(d)	**Irrigation and Flood Control**						
2700	**Major Irrigation**						
01	*Mayurakshi Reservoir Project*						
001	Direction and Administration		36,27.30	0.00	36,27.30	33,07.50	10
101	Maintenance and Repairs		3,40.71	0.00	3,40.71	4,09.44	(-) 17
911	Deduct - Recoveries of Overpayments		(-)2.11	0.00	(-)2.11	(-)1.35	(-) 56
	Total:	**01**	**39,65.90** ***0.00***	**0.00** ***0.00***	**39,65.90**	**37,15.59**	**7**
02	*Kangsabati Reservoir Project*						
001	Direction and administration		42,27.12	0.00	42,27.12	37,62.37	12
101	Maintenance and Repairs		8,41.63	0.00	8,41.63	8,87.31	(-)5
911	Deduct - Recoveries of Overpayment		(-)0.78	0.00	(-)0.78	(-)2.71	71
	Total:	**02**	**50,67.97** ***0.00***	**0.00** ***0.00***	**50,67.97**	**46,46.97**	**9**
03	*Damodar Valley Project*						
001	Direction and Administration		94,50.77	0.00	94,50.77	87,07.38	9
101	Maintenance and Repairs		1,78.40	0.00	1,78.40	93.41	91
911	Deduct - Recoveries of Overpayments		(-)1.57	0.00	(-)1.57	(-)0.72	(-) 118
	Total:	**03**	**96,27.60** ***0.00***	**0.00** ***0.00***	**96,27.60**	**88,00.07**	**9**

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Head			Actuals for 2020-2021 State Fund Expenditure	Actuals for 2020-2021 Central Assistance (Including CSS/ CS)	Actuals for 2020-2021 Total	Actuals for 2019-2020	Per cent Increase(+)/ Decrease(-) during the year
1			2	3	4	5	6
			(Figures in italics represent charged expenditure)			(₹ in Lakh)	
C-	**Economic Services**						
(d)	**Irrigation and Flood Control**						
2700	**Major Irrigation**						
04	*Teesta Barrage Project (Commercial)*						
001	Direction and Administration		35,87.43	0.00	35,87.43	35,14.35	2
101	Maintenance and Repairs		10,20.96	0.00	10,20.96	5,29.58	93
911	Deduct Recoveries of Overpayment		0.00	0.00	0.00	(-)2.26	100
	Total:	**04**	**46,08.39** ***0.00***	**0.00** ***0.00***	**46,08.39**	**40,41.67**	**14**
80	*General*						
001	Direction and Administration		8,37.55	0.00	8,37.55	13,22.46	(-) 37
800	Other Expenditure		0.01	0.00	0.01	0.27	(-) 100
	Total:	**80**	**8,37.56** ***0.00***	**0.00** ***0.00***	**8,37.56**	**13,22.73**	**(-) 37**
	Total:	**2700**	**2,41,07.40** ***0.00***	**0.00** ***0.00***	**2,41,07.40**	**2,25,27.03**	**7**
2701	**Medium Irrigation**						
04	*Medium Irrigation-(Non-Commercial)*						
102	Medium Irrigation Scheme in Purulia District		1,30.62	0.00	1,30.62	1,27.11	3
105	Other Medium Irrigation Schemes		2,30.07	0.00	2,30.07	1,68.98	36
	Total:	**04**	**3,60.69** ***0.00***	**0.00** ***0.00***	**3,60.69**	**2,96.09**	**22**

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Head			Actuals for 2020-2021 State Fund Expenditure	Actuals for 2020-2021 Central Assistance (Including CSS/ CS)	Actuals for 2020-2021 Total	Actuals for 2019-2020	Per cent Increase(+)/ Decrease(-) during the year
1			2	3	4	5	6
			(Figures in italics represent charged expenditure)			(₹ in Lakh)	
C-	**Economic Services**						
(d)	**Irrigation and Flood Control**						
2701	**Medium Irrigation**						
80	*General*						
001	Direction and Administration		50,53.26	0.00	50,53.26	45,07.71	12
003	Training		2,27.20	0.00	2,27.20	2,27.82	0
004	Research		8.25	0.00	8.25	7.50	10
005	Survey and Investigation		99.70	0.00	99.70	37.65	165
800	Other Expenditure		2.35	0.00	2.35	2.36	0
911	Deduct-Recoveries of Overpayments		0.00	0.00	0.00	(-)2.41	100
	Total:	**80**	**53,90.76** ***0.00***	**0.00** ***0.00***	**53,90.76**	**47,80.63**	**13**
	Total:	**2701**	**57,51.45** ***0.00***	**0.00** ***0.00***	**57,51.45**	**50,76.72**	**13**
2702	**Minor Irrigation**						
796	Tribal Areas Sub-Plan		12.96	0.00	12.96	18.81	(-) 31
911	Deduct Recoveries of Overpayment		0.00	0.00	0.00	(-)3.01	100
01	*Surface Water*						
103	Diversion Schemes		42.42	0.00	42.42	55.52	(-) 24
911	Deduct Recoveries of Overpayments		0.00	0.00	0.00	(-)0.67	100
	Total:	**01**	**42.42** ***0.00***	**0.00** ***0.00***	**42.42**	**54.85**	**(-) 23**

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Head		Actuals for 2020-2021 State Fund Expenditure	Actuals for 2020-2021 Central Assistance (Including CSS/ CS)	Actuals for 2020-2021 Total	Actuals for 2019-2020	Per cent Increase(+)/ Decrease(-) during the year
1		2	3	4	5	6
		(Figures in italics represent charged expenditure)			(₹ in Lakh)	
C-	**Economic Services**					
(d)	**Irrigation and Flood Control**					
2702	**Minor Irrigation**					
02	*Ground Water*					
005	Investigation	17,59.88	0.00	17,59.88	16,14.12	9
789	Special Component Plan for Scheduled Castes	60.97	0.00	60.97	80.42	(-) 24
911	Deduct- Recoveries of Overpayments	0.00	0.00	0.00	(-)1.12	100
	Total: 02	**18,20.85** ***0.00***	**0.00** ***0.00***	**18,20.85**	**16,93.42**	**8**
03	*Maintenance*					
101	Water Tanks	2,68.18	0.00	2,68.18	2,52.85	6
102	Lift Irrigation Schemes	1,51,93.43	0.00	1,51,93.43	1,41,78.60	7
103	Tube Wells	76,88.11	0.00	76,88.11	74,72.40	3
911	Deduct - Recoveries of Overpayment	(-)1.65	0.00	(-)1.65	(-)2.50	34
	Total: 03	**2,31,48.07** ***0.00***	**0.00** ***0.00***	**2,31,48.07**	**2,19,01.35**	**6**
80	*General*					
001	Direction and Administration	2,10,83.31	0.00	2,10,83.31	1,71,81.11	23
005	Investigation	0.00	53.23	53.23	3,83.90	(-) 86
190	Assistance to Public Sector and Other Undertakings	13,98.99	0.00	13,98.99	26,45.12	(-) 47

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Head			Actuals for 2020-2021 State Fund Expenditure	Actuals for 2020-2021 Central Assistance (Including CSS/ CS)	Actuals for 2020-2021 Total	Actuals for 2019-2020	Per cent Increase(+)/ Decrease(-) during the year
1			2	3	4	5	6
			(Figures in italics represent charged expenditure)			(₹ in Lakh)	
C-	**Economic Services**						
(d)	**Irrigation and Flood Control**						
2702	**Minor Irrigation**						
789	Special Component Plan for Scheduled Castes		23.14	0.00	23.14	12.36	87
800	Other Expenditure		1,46.60	2,06.37	3,52.97	2,88.13	23
911	Deduct- Recoveries of Overpayments		(-)1,70.76	0.00	(-)1,70.76	(-)2,40.75	29
	Total:	**80**	**2,24,81.28** ***0.00***	**2,59.60** ***0.00***	**2,27,40.88**	**2,02,69.87**	**12**
	Total:	**2702**	**4,75,05.58** ***0.00***	**2,59.60** ***0.00***	**4,77,65.18**	**4,39,35.29**	**9**
2705	**Command Area Development**						
001	Direction and Administration		0.00	0.00	0.00	2.98	(-) 100
	Total:	**2705**	**0.00** ***0.00***	**0.00** ***0.00***	**0.00**	**2.98**	**(-) 100**
2711	**Flood Control and Drainage**						
01	*Flood Control*						
001	Direction and Administration		1,95,19.51	0.00	1,95,19.51	1,68,90.70	16
103	Civil Works		34,23.53	0.00	34,23.53	2,10,41.04	(-) 84
911	Deduct- Recoveries of Overpayments		(-)0.15	0.00	(-)0.15	(-)0.43	65
	Total:	**01**	**2,29,42.89** ***0.00***	**0.00** ***0.00***	**2,29,42.89**	**3,79,31.31**	**(-) 40**

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Head			Actuals for 2020-2021 State Fund Expenditure	Actuals for 2020-2021 Central Assistance (Including CSS/ CS)	Actuals for 2020-2021 Total	Actuals for 2019-2020	Per cent Increase(+)/ Decrease(-) during the year
1			2	3	4	5	6
			(Figures in italics represent charged expenditure)			(₹ in Lakh)	
C-	**Economic Services**						
(d)	**Irrigation and Flood Control**						
2711	**Flood Control and Drainage**						
03	*Drainage*						
001	Direction and Administration		50,00.86	0.00	50,00.86	45,41.22	10
103	Civil Works		2,68.29	0.00	2,68.29	2,52.37	6
911	Deduct-Recoveries of Overpayments		(-)2.46	0.00	(-)2.46	0.00	*
	Total:	**03**	**52,66.69** ***0.00***	**0.00** ***0.00***	**52,66.69**	**47,93.59**	**10**
80	*General*						
911	Deduct-Recoveries of Overpayments		0.00	0.00	0.00	(-)0.10	100
	Total:	**80**	**0.00** ***0.00***	**0.00** ***0.00***	**0.00**	**(-) 0.10**	**100**
	Total:	**2711**	**2,82,09.56** ***0.00***	**0.00** ***0.00***	**2,82,09.56**	**4,27,24.80**	**(-) 34**
Total: (d)	**Irrigation and Flood Control**		**10,55,73.99** ***0.00***	**2,59.60** ***0.00***	**10,58,33.59**	**11,42,66.82**	**(-) 7**
(e)	**Energy**						
2801	**Power**						
80	*General*						
101	Assistance to Electricity Boards		13,65,61.00	0.00	13,65,61.00	10,18,80.00	34
800	Other Expenditure		9,62.86	0.00	9,62.86	0.00	*
	Total:	**80**	**13,75,23.86** ***0.00***	**0.00** ***0.00***	**13,75,23.86**	**10,18,80.00**	**35**

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Head			Actuals for 2020-2021 State Fund Expenditure	Actuals for 2020-2021 Central Assistance (Including CSS/ CS)	Actuals for 2020-2021 Total	Actuals for 2019-2020	Per cent Increase(+)/ Decrease(-) during the year
1			2	3	4	5	6
			(Figures in italics represent charged expenditure)			(₹ in Lakh)	
C-	**Economic Services**						
(e)	**Energy**						
2801	**Power**						
	Total:	**2801**	**13,75,23.86** ***0.00***	**0.00** ***0.00***	**13,75,23.86**	**10,18,80.00**	**35**
2810	**New and Renewable Energy**						
02	*Solar*						
102	Photo Voltaic		5,30.35	0.00	5,30.35	20,03.64	(-) 74
911	Deduct Recoveries of Overpayments		0.00	0.00	0.00	(-)4,24.31	100
	Total:	**02**	**5,30.35** ***0.00***	**0.00** ***0.00***	**5,30.35**	**15,79.33**	**(-) 66**
03	*Wind*						
103	Demonstration		0.00	0.00	0.00	39.60	(-) 100
789	Special Component Plan for Scheduled Castes		0.00	0.00	0.00	18.60	(-) 100
796	Tribal Areas Sub-Plan		0.00	0.00	0.00	3.70	(-) 100
	Total:	**03**	**0.00** ***0.00***	**0.00** ***0.00***	**0.00**	**61.90**	**(-) 100**
60	*Others*						
800	Other Expenditure		0.00	0.00	0.00	1,30.37	(-) 100
	Total:	**60**	**0.00** ***0.00***	**0.00** ***0.00***	**0.00**	**1,30.37**	**(-) 100**

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Head	Actuals for 2020-2021 State Fund Expenditure	Actuals for 2020-2021 Central Assistance (Including CSS/ CS)	Actuals for 2020-2021 Total	Actuals for 2019-2020	Per cent Increase(+)/ Decrease(-) during the year
1	2	3	4	5	6
	(Figures in italics represent charged expenditure)			(₹ in Lakh)	
C- Economic Services					
(e) Energy					
2810 New and Renewable Energy					
Total: 2810	**5,30.35**	**0.00**	**5,30.35**	**17,71.60**	**(-) 70**
	0.00	***0.00***			
Total: (e) Energy	**13,80,54.21**	**0.00**	**13,80,54.21**	**10,36,51.60**	**33**
	0.00	***0.00***			
(f) Industry and Minerals					
2851 Village and Small Industries					
001 Direction and Administration	24,50.81	0.00	24,50.81	22,73.77	8
101 Industrial Estates	14.05	0.00	14.05	38.53	(-) 64
102 Small Scale Industries	42,86.91	0.00	42,86.91	73,64.51	(-) 42
103 Handloom Industries	30,15.73	0.00	30,15.73	21,00.61	44
104 Handicraft Industries	14,80.19	0.00	14,80.19	26,23.23	(-) 44
105 Khadi and Village Industries	45,13.93	0.00	45,13.93	70,06.73	(-) 36
106 Coir Industries	9.35	0.00	9.35	17.10	(-) 45
107 Sericulture Industries	64,41.89	0.00	64,41.89	64,02.59	1
110 Composite Village and Small Industries and Co-operatives	12,61.29	0.00	12,61.29	29,34.04	(-) 57
200 Other Village Industries	21.41	0.00	21.41	24.07	(-) 11
789 Special Component Plan for Scheduled Castes	13,40.40	0.00	13,40.40	36,31.49	(-) 63

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Head		Actuals for 2020-2021 State Fund Expenditure	Actuals for 2020-2021 Central Assistance (Including CSS/ CS)	Actuals for 2020-2021 Total	Actuals for 2019-2020	Per cent Increase(+)/ Decrease(-) during the year
1		2	3	4	5	6
		(Figures in italics represent charged expenditure)			(₹ in Lakh)	
C-	**Economic Services**					
(f)	**Industry and Minerals**					
2851	**Village and Small Industries**					
796	Tribal Areas Sub-Plan	6,30.89	0.00	6,30.89	21,09.97	(-) 70
911	Deduct - Recoveries of Overpayment	(-)1,60.19	(-)0.01	(-)1,60.20	(-) 18,16.11	91
	Total: 2851	**2,53,06.66** ***0.00***	**(-) 0.01** ***0.00***	**2,53,06.65**	**3,47,10.53**	**(-) 27**
2852	**Industries**					
06	*Engineering Industries*					
001	Direction and Administration	6,04.64	0.00	6,04.64	6,50.56	(-)7
103	Other Engineering Industries	0.00	0.00	0.00	1.13	(-) 100
	Total: 06	**6,04.64** ***0.00***	**0.00** ***0.00***	**6,04.64**	**6,51.69**	**(-) 7**
08	*Consumer Industries*					
600	Others	19,20.83	0.00	19,20.83	18,75.41	2
911	Deduct Recoveries of Overpayments	0.00	0.00	0.00	(-)0.65	100
	Total: 08	**19,20.83** ***0.00***	**0.00** ***0.00***	**19,20.83**	**18,74.76**	**2**
60	*Others*					
102	Food and Beverages	1.84	0.00	1.84	1,25.27	(-) 99
	Total: 60	**1.84** ***0.00***	**0.00** ***0.00***	**1.84**	**1,25.27**	**(-) 99**

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Head		Actuals for 2020-2021 State Fund Expenditure	Actuals for 2020-2021 Central Assistance (Including CSS/ CS)	Actuals for 2020-2021 Total	Actuals for 2019-2020	Per cent Increase(+)/ Decrease(-) during the year
1		2	3	4	5	6
		(Figures in italics represent charged expenditure)			(₹ in Lakh)	
C-	**Economic Services**					
(f)	**Industry and Minerals**					
2852	**Industries**					
80	*General*					
001	Direction and Administration	4,62.14	0.00	4,62.14	4,13.53	12
003	Industrial Education-Research and Training	7,25.89	0.00	7,25.89	28,14.02	(-) 74
102	Industrial Productivity	1,13.11	0.00	1,13.11	1,10.14	3
800	Other Expenditure	1,72.38	0.00	1,72.38	4,02.46	(-) 57
911	Deduct - Recoveries of Overpayment	(-)8,64.41	0.00	(-)8,64.41	(-) 1,51,56.46	94
	Total: 80	**6,09.11** ***0.00***	**0.00** ***0.00***	**6,09.11**	**(-) 1,14,16.31**	**105**
	Total: 2852	**31,36.42** ***0.00***	**0.00** ***0.00***	**31,36.42**	**(-) 87,64.59**	**135**
2853	**Non-ferrous Mining and Metallurgical Industries**					
02	*Regulation and Development of Mines*					
001	Direction and Administration	2,06.44	0.00	2,06.44	1,43.67	44
102	Mineral Exploration	3,31.99	0.00	3,31.99	3,11.69	7
911	Deduct - Recoveries of Overpayment	0.00	0.00	0.00	(-) 33.17	100
	Total: 02	**5,38.43** ***0.00***	**0.00** ***0.00***	**5,38.43**	**4,22.19**	**28**
	Total: 2853	**5,38.43** ***0.00***	**0.00** ***0.00***	**5,38.43**	**4,22.19**	**28**

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Head	Actuals for 2020-2021 State Fund Expenditure	Actuals for 2020-2021 Central Assistance (Including CSS/ CS)	Actuals for 2020-2021 Total	Actuals for 2019-2020	Per cent Increase(+)/ Decrease(-) during the year
1	2	3	4	5	6
	(Figures in italics represent charged expenditure)			(₹ in Lakh)	
C- Economic Services					
(f) Industry and Minerals					
2853 Non-ferrous Mining and Metallurgical Industries					
Total: (f) Industry and Minerals	**2,89,81.51** ***0.00***	**(-) 0.01** ***0.00***	**2,89,81.50**	**2,63,68.13**	**10**
(g) Transport					
3051 Ports and Light Houses					
01 Major Ports					
105 Dockyard and Dry docking	17.54	0.00	17.54	14.66	20
800 Other Expenditure	1,16.87	0.00	1,16.87	99.79	17
Total: 01	**1,34.41** ***0.00***	**0.00** ***0.00***	**1,34.41**	**1,14.45**	**17**
Total: 3051	**1,34.41** ***0.00***	**0.00** ***0.00***	**1,34.41**	**1,14.45**	**17**
3053 Civil Aviation					
003 Training and Education	1,64.29	0.00	1,64.29	1,19.13	38
60 Other aeronautical services					
101 Communication	50.40	0.00	50.40	48.42	4
Total: 60	**50.40** ***0.00***	**0.00** ***0.00***	**50.40**	**48.42**	**4**
Total: 3053	**2,14.69** ***0.00***	**0.00** ***0.00***	**2,14.69**	**1,67.55**	**28**

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Head			Actuals for 2020-2021 State Fund Expenditure	Actuals for 2020-2021 Central Assistance (Including CSS/ CS)	Actuals for 2020-2021 Total	Actuals for 2019-2020	Per cent Increase(+)/ Decrease(-) during the year
1			2	3	4	5	6
			(Figures in italics represent charged expenditure)			(₹ in Lakh)	
C-	**Economic Services**						
(g)	**Transport**						
3054	**Roads and Bridges**						
01	*National Highways*						
337	Road Works		3,99.39	0.00	3,99.39	3,67.01	9
911	Deduct Recoveries of Overpayment		0.00	0.00	0.00	(-)0.03	100
	Total:	**01**	**3,99.39** ***0.00***	**0.00** ***0.00***	**3,99.39**	**3,66.98**	**9**
03	*State Highways*						
103	Maintenance and Repairs		33,40.81	0.00	33,40.81	28,64.27	17
337	Road Works		50,84.47 *25.13*	0.00 *0.00*	51,09.60	40,96.49	25
911	Deduct Recoveries of Overpayments		(-)0.11	0.00	(-)0.11	0.00	*
	Total:	**03**	**84,25.17** ***25.13***	**0.00** ***0.00***	**84,50.30**	**69,60.76**	**21**
04	*District and Other Roads*						
105	Maintenance & Repairs		1,07.69	0.00	1,07.69	1,31.69	(-) 18
800	Other Expenditure		2,01,00.88	0.00	2,01,00.88	1,82,61.64	10
902	Deduct amount met from State Roads and Bridges Fund		(-) 1,90,76.03	0.00	(-) 1,90,76.03	(-) 1,14,91.34	(-) 66
	Total:	**04**	**11,32.54** ***0.00***	**0.00** ***0.00***	**11,32.54**	**69,01.99**	**(-) 84**

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Head			Actuals for 2020-2021 State Fund Expenditure	Actuals for 2020-2021 Central Assistance (Including CSS/ CS)	Actuals for 2020-2021 Total	Actuals for 2019-2020	Per cent Increase(+)/ Decrease(-) during the year
1			2	3	4	5	6
			(Figures in italics represent charged expenditure)			(₹ in Lakh)	
C-	**Economic Services**						
(g)	**Transport**						
3054	**Roads and Bridges**						
05	*Roads of Inter State or Economic Importance*						
800	Other Expenditure		1.73	0.00	1.73	2.25	(-) 23
		Total: 05	**1.73** ***0.00***	**0.00** ***0.00***	**1.73**	**2.25**	**(-) 23**
80	*General*						
001	Direction and Administration		1,81,44.52	0.00	1,81,44.52	1,56,39.23	16
052	Machinery and Equipment		21.25	0.00	21.25	25.38	(-) 16
107	Railway Safety Works		90.43	0.00	90.43	1,25.49	(-) 28
797	Transfer to Reserve Funds/ Deposit Account		3,26,87.03	0.00	3,26,87.03	5,66,58.34	(-) 42
800	Other Expenditure		60,38.63	0.00	60,38.63	52,41.83	15
911	Deduct Recoveries of Overpayment		(-)1.59	(-)0.34	(-)1.93	(-)5.79	67
		Total: 80	**5,69,80.27** ***0.00***	**(-)0.34** ***0.00***	**5,69,79.93**	**7,76,84.48**	**(-) 27**
		Total: 3054	**6,69,39.10** ***25.13***	**(-)0.34** ***0.00***	**6,69,63.89**	**9,19,16.46**	**(-) 27**
3055	**Road Transport**						
001	Direction and Administration		2,34.91	0.00	2,34.91	2,05.18	14
190	Assistance to Public Sector and Other Undertakings		10,10,21.82	0.00	10,10,21.82	7,82,36.56	29
196	Assistance to Zilla Parishad / District Level Panchayats		12,27.62	0.00	12,27.62	0.00	*

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Head		Actuals for 2020-2021 State Fund Expenditure	Actuals for 2020-2021 Central Assistance (Including CSS/ CS)	Actuals for 2020-2021 Total	Actuals for 2019-2020	Per cent Increase(+)/ Decrease(-) during the year
1		2	3	4	5	6
		(Figures in italics represent charged expenditure)			(₹ in Lakh)	
C-	**Economic Services**					
(g)	**Transport**					
3055	**Road Transport**					
797	Transfer to/from Reserve Funds and Deposit Account	72,23.20	0.00	72,23.20	36,42.16	98
800	Other Expenditure	27,72.37	0.00	27,72.37	1,37,07.11	(-) 80
902	Deduct Amount met from W.B.T.I.D Fund	(-) 31,55.78	0.00	(-) 31,55.78	(-) 36,42.16	13
911	Deduct- Recoveries of Overpayments	(-) 41,59.10	0.00	(-) 41,59.10	(-) 83,53.55	50
	Total: 3055	**10,51,65.04** ***0.00***	**0.00** ***0.00***	**10,51,65.04**	**8,37,95.30**	**26**
3056	**Inland Water Transport**					
003	Training and Research	5.86	0.00	5.86	4.17	40
190	Assistance to Public Sector and Other Undertakings	0.00	0.00	0.00	8.81	(-) 100
911	Deduct Recoveries of Overpayments	0.00	0.00	0.00	(-)0.15	100
	Total: 3056	**5.86** ***0.00***	**0.00** ***0.00***	**5.86**	**12.83**	**(-) 54**
Total: (g)	**Transport**	**17,24,59.10** ***25.13***	**(-)0.34** ***0.00***	**17,24,83.89**	**17,60,06.59**	**(-) 2**
(i)	**Science Technology and Environment**					
3425	**Other Scientific Research**					
01	*Survey of India*					
911	Deduct-Recoveries of Overpayment	0.00	0.00	0.00	(-)2.28	100

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Head		Actuals for 2020-2021 State Fund Expenditure	Actuals for 2020-2021 Central Assistance (Including CSS/ CS)	Actuals for 2020-2021 Total	Actuals for 2019-2020	Per cent Increase(+)/ Decrease(-) during the year
1		2	3	4	5	6
		(Figures in italics represent charged expenditure)			(₹ in Lakh)	
C-	**Economic Services**					
(i)	**Science Technology and Environment**					
3425	**Other Scientific Research**					
	Total: 01	**0.00** ***0.00***	**0.00** ***0.00***	**0.00**	**(-) 2.28**	**100**
60	*Others*					
001	Direction and Administration	90.25	0.00	90.25	1,75.06	(-) 48
004	Research and Development	1,11.36	0.00	1,11.36	1,37.11	(-) 19
200	Assistance to other Scientific bodies	8,90.23	0.00	8,90.23	18,48.94	(-) 52
600	Other Schemes	37.47	0.00	37.47	0.00	*
911	Deduct - Recoveries of Overpayment	(-) 17.15	0.00	(-) 17.15	(-) 38.89	56
	Total: 60	**11,12.16** ***0.00***	**0.00** ***0.00***	**11,12.16**	**21,22.24**	**(-) 48**
	Total: 3425	**11,12.16** ***0.00***	**0.00** ***0.00***	**11,12.16**	**21,19.94**	**(-) 48**
3435	**Ecology and Environment**					
03	*Environmental Research and Ecological Regeneration*					
003	Environmental Education/Training/ Extension	1,72.54	0.00	1,72.54	4,38.79	(-) 61
101	Conservation Programmes	2,60.83	0.00	2,60.83	3,68.72	(-) 29
102	Environmental Planning and Coordination	2,22.37	0.00	2,22.37	14,24.22	(-) 84
103	Research and Ecological Regeneration	1,87.55	0.00	1,87.55	1,87.16	0

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Head			Actuals for 2020-2021 State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total	Actuals for 2019-2020	Per cent Increase(+)/ Decrease(-) during the year
1			2	3	4	5	6
			(Figures in italics represent charged expenditure)			(₹ in Lakh)	
C-	**Economic Services**						
(i)	**Science Technology and Environment**						
3435	**Ecology and Environment**						
911	Deduct- Recoveries of Overpayments		(-)0.86	0.00	(-)0.86	(-)1.80	52
	Total:	**03**	**8,42.43** ***0.00***	**0.00** ***0.00***	**8,42.43**	**24,17.09**	**(-) 65**
04	*Prevention and Control of Pollution*						
103	Prevention of Air and Water Pollution		4,25.45	0.00	4,25.45	9,13.47	(-) 53
796	Tribal Areas Sub-Plan		7.75	0.00	7.75	2.08	273
800	Other Expenditure		57.36	0.00	57.36	1,88.95	(-) 70
	Total:	**04**	**4,90.56** ***0.00***	**0.00** ***0.00***	**4,90.56**	**11,04.50**	**(-) 56**
60	*Others*						
911	Deduct-Recoveries of Overpayments		(-)5,29.45	0.00	(-)5,29.45	(-)9,30.99	43
	Total:	**60**	**(-) 5,29.45** ***0.00***	**0.00** ***0.00***	**(-) 5,29.45**	**(-) 9,30.99**	**43**
	Total:	**3435**	**8,03.54** ***0.00***	**0.00** ***0.00***	**8,03.55**	**25,90.60**	**(-) 69**
Total: (i)	**Science Technology and Environment**		**19,15.70** ***0.00***	**0.00** ***0.00***	**19,15.70**	**47,10.54**	**(-) 59**

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Head		Actuals for 2020-2021 State Fund Expenditure	Actuals for 2020-2021 Central Assistance (Including CSS/ CS)	Actuals for 2020-2021 Total	Actuals for 2019-2020	Per cent Increase(+)/ Decrease(-) during the year
1		2	3	4	5	6
		(Figures in italics represent charged expenditure)			(₹ in Lakh)	
C-	**Economic Services**					
(j)	**General Economic Services**					
3451	**Secretariat-Economic Services**					
090	Secretariat	1,39,59.55	0.00	1,39,59.55	1,24,15.15	12
101	Planning Commission-Planning Board	29,55.35	0.00	29,55.35	2,82.30	947
911	Deduct- Recoveries of Overpayments	(-) 22.19	0.00	(-) 22.19	(-) 11,97.05	98
	Total: 3451	**1,68,92.71** ***0.00***	**0.00** ***0.00***	**1,68,92.71**	**1,15,00.40**	**47**
3452	**Tourism**					
01	*Tourist Infrastructure*					
101	Tourist Centre	5,14.43	0.00	5,14.43	1,15,62.01	(-) 96
102	Tourist Accommodation	1,36.37	0.00	1,36.37	1,13.09	21
789	Special Component Plan for Scheduled Castes	82.79	0.00	82.79	0.00	*
796	Tribal Areas Sub-Plan	43.11	0.00	43.11	0.00	*
800	Other Expenditure	5,25.17	0.00	5,25.17	2,72.74	93
911	Deduct Recoveries of Overpayments	(-) 50,86.31	0.00	(-) 50,86.31	(-) 94,68.38	46
	Total: 01	**(-)37,84.46** ***0.00***	**0.00** ***0.00***	**(-)37,84.46**	**24,79.46**	**(-) 253**

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Head		Actuals for 2020-2021 State Fund Expenditure	Actuals for 2020-2021 Central Assistance (Including CSS/ CS)	Actuals for 2020-2021 Total	Actuals for 2019-2020	Per cent Increase(+)/ Decrease(-) during the year
1		2	3	4	5	6
		(Figures in italics represent charged expenditure)			(₹ in Lakh)	
C-	**Economic Services**					
(j)	**General Economic Services**					
3452	**Tourism**					
80	*General*					
001	Direction and Administration	71.11	0.00	71.11	60.27	18
003	Training	96.72	0.00	96.72	98.22	(-) 2
104	Promotion and Publicity	3,05.00	0.00	3,05.00	8,25.00	(-) 63
199	Assistance to Other Non Government Institutions	1,35.91	0.00	1,35.91	4,82.17	(-) 72
789	Special Component Plan for Scheduled Castes	2,47.89	0.00	2,47.89	3,67.04	(-) 32
796	Tribal Areas Sub-Plan	2,00.00	0.00	2,00.00	2,24.77	(-) 11
800	Other Expenditure	24,76.23	0.00	24,76.23	32,99.47	(-) 25
911	Deduct - Recoveries of Overpayments	0.00	0.00	0.00	(-)0.71	100
	Total: 80	**35,32.86** ***0.00***	**0.00** ***0.00***	**35,32.86**	**53,56.23**	**(-) 34**
	Total: 3452	**(-) 2,51.60** ***0.00***	**0.00** ***0.00***	**(-) 2,51.60**	**78,35.69**	**(-) 103**
3454	**Census Surveys and Statistics**					
01	*Census*					
800	Other Expenditure	0.00	0.00	0.00	4,10.97	(-) 100
911	Deduct Recoveries of Overpayments	0.00	0.00	0.00	(-) 21.16	100
	Total: 01	**0.00** ***0.00***	**0.00** ***0.00***	**0.00**	**3,89.81**	**(-) 100**

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Head		Actuals for 2020-2021 State Fund Expenditure	Actuals for 2020-2021 Central Assistance (Including CSS/ CS)	Actuals for 2020-2021 Total	Actuals for 2019-2020	Per cent Increase(+)/ Decrease(-) during the year
1		2	3	4	5	6
		(Figures in italics represent charged expenditure)			(₹ in Lakh)	
C-	**Economic Services**					
(j)	**General Economic Services**					
3454	**Census Surveys and Statistics**					
02	*Surveys and Statistics*					
110	Gazetteer and Statistical Memoirs	1,73.34	0.00	1,73.34	1,43.43	21
111	Vital Statistics	1,01.80	0.00	1,01.80	86.47	18
112	Economic Advice and Statistics	24,55.00	0.00	24,55.00	22,88.79	7
800	Other Expenditure	16.73	0.00	16.73	1,26.35	(-) 87
911	Deduct- Recoveries of Overpayments	(-)0.02	0.00	(-)0.02	(-)1.94	99
	Total: 02	**27,46.85** ***0.00***	**0.00** ***0.00***	**27,46.85**	**26,43.10**	**4**
	Total: 3454	**27,46.85** ***0.00***	**0.00** ***0.00***	**27,46.85**	**30,32.91**	**(-) 9**
3456	**Civil Supplies**					
001	Direction and Administration	53,25.39	0.00	53,25.39	48,49.43	10
101	Inspection	1,72.12	0.00	1,72.12	1,72.15	0
102	Civil Supplies Scheme	77,62.66	0.00	77,62.66	0.00	*
104	Consumer Welfare Fund	0.00	0.00	0.00	2,50.00	(-) 100
800	Other Expenditure	6,58.77	16.74	6,75.51	17,83.82	(-) 62
911	Deduct- Recoveries of Overpayments	(-)6.44	0.00	(-)6.44	(-)3,53.38	98
	Total: 3456	**1,39,12.50** ***0.00***	**16.74** ***0.00***	**1,39,29.24**	**67,02.02**	**108**

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Head	Actuals for 2020-2021 State Fund Expenditure	Actuals for 2020-2021 Central Assistance (Including CSS/ CS)	Actuals for 2020-2021 Total	Actuals for 2019-2020	Per cent Increase(+)/ Decrease(-) during the year
1	2	3	4	5	6
	(Figures in italics represent charged expenditure)			(₹ in Lakh)	
C- Economic Services					
(j) General Economic Services					
3475 Other General Economic Services					
106 Regulation of Weights and Measures	17,88.61	0.00	17,88.61	16,69.19	7
200 Regulation of Other Business Undertakings	1,01.53	0.00	1,01.53	1,06.39	(-)5
201 Land Ceilings (other than agricultural land)	2,01.19	0.00	2,01.19	1,73.67	16
911 Deduct Recoveries - Recoveries of Overpayments	(-) 0.01	0.00	(-) 0.01	(-) 0.01	100
Total: 3475	**20,91.32** ***0.00***	**0.00** ***0.00***	**20,91.32**	**19,49.24**	**7**
Total: (j) General Economic Services	**3,53,91.78** ***0.00***	**16.74** ***0.00***	**3,54,08.52**	**3,10,20.26**	**14**
Total: C- Economic Services	**1,95,54,36.81** ***39.64***	**83,86,17.76** ***0.00***	**2,79,40,94.21**	**2,71,04,73.66**	**3**
D- Grants-in-aid and contributions					
3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions					
103 Entertainment Tax	71,61.01	0.00	71,61.01	99,07.89	(-) 28
106 Taxes on Vehicles	42,24.95	0.00	42,24.95	35,73.00	18
192 Assistance to Municipalities /Municipal Council	0.00	0.00	0.00	10.00	(-) 100

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Head	Actuals for 2020-2021 State Fund Expenditure	Actuals for 2020-2021 Central Assistance (Including CSS/ CS)	Actuals for 2020-2021 Total	Actuals for 2019-2020	Per cent Increase(+)/ Decrease(-) during the year
1	2	3	4	5	6
	(Figures in italics represent charged expenditure)			(₹ in Lakh)	
D- Grants-in-aid and contributions					
3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions					
200 Other Miscellaneous Compensations and Assignments	3,35,64.05	0.00	3,35,64.05	3,15,93.02	6
911 Deduct- Recoveries of Overpayments	0.00	0.00	0.00	(-)1,11.05	100
Total: 3604	**4,49,50.02** ***0.00***	**0.00** ***0.00***	**4,49,50.02**	**4,49,72.86**	**0**
Total: D- Grants-in-aid and contributions	**4,49,50.02** ***0.00***	**0.00** ***0.00***	**4,49,50.02**	**4,49,72.86**	**0**
Total: EXPENDITURE HEADS(REVENUE ACCOUNT)	**12,65,87,78.41** ***3,41,08,63.88***	**1,72,24,86.12** ***0.00***	**17,79,21,28.41**	**16,25,75,11.74**	**9**
Grand Total - Expenditure	**12,65,87,78.41** ***3,41,08,63.88***	**1,72,24,86.12** ***0.00***	**17,79,21,28.41**	**16,25,75,11.74**	**9**

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Head	Actuals for 2020-2021 State Fund Expenditure	Central Assistance (Including CSS/ CS)	Total	Actuals for 2019-2020	Per cent Increase(+)/ Decrease(-) during the year
1	2	3	4	5	6
	(Figures in italics represent charged expenditure)			(₹ in Lakh)	
Salary	**1,89,99,34.53**	**8,40,35.86**	**1,98,39,70.39**	**1,69,15,07.64**	**17**
Subsidy	**1,23,76,70.80**	**0.00**	**1,23,76,70.73**	**97,09,22.94**	**27**
Grants-in-Aid	**5,18,94,41.97**	**1,12,36,77.76**	**6,31,31,19.73**	**6,16,22,31.19**	**2**
Grants for creation of Capital Assets	**64,25,81.41**	**40,23,96.58**	**1,04,49,77.99**	**82,49,28.54**	**27**

(a) Includes ₹ 13,03,47.73 lakh(GPF ₹12,95,77.40 lakh and AISPF ₹ 7,70.33 lakh) as payment of Interest.

(b) Amount of ₹ 1.15 lakh was remained unrecouped to the Contingency Fund for the year 2018-2019, 2019-2020 and 2020-2021.

(x) Expenditure pertains to 6,19,186 pensioners comprises (i) Superannuation Pension – 1,99,334 (ii) Family Pension- 1.27.687, (iii) Pension to employees of State aided educational institutions – 2,75,023 , (iv) Pension to employees of local bodies – 15,901 , (v) Pension to legislatures - 603 , (vi) Pension to Judicial - 231 , (vii) Other pension - 407.

(y) Includes ₹ 10,53,00.00 lakh for PMAY Scheme misclassified under "2217-Urban Development" instead of "2216-Housing ".

(z) Includes ₹ 99.31 lakh pertain to Swatantrata Sainik Samman Pension. Number of Pensioners as on 31.03.2021 is 1,491 as furnished by the Government of West Bengal.

(*) Whenever per cent increase (+) / decrease (-) during the year exceeds four digit figures or is infinity, the same is not exhibited due to space constraints / technical difficulties.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Explanatory Notes:

1. The expenditure on Revenue Account increased from ₹ 16,25,75,11.74 in 2019-2020 to ₹ 17,79,21,28.41 lakh in 2020-2021

The Increase of ₹ 1,53,46,16.69 lakh was mainly as under:-

Sl No.	Major Head of Account	2019-2020	2020-2021	Increase	Main Reasons
			(₹ in Lakh)		
1	2071 Pensions and Other Retirement benefits	1,74,62,46.71	2,13,93,73.62	39,31,26.91	Superannuation and Retirement allowances, Commuted value of Pensions, Family Pensions, Pensions to Employees of State aided Educational Institutions, Pensions of Employees of Local Bodies, Govt. Contribution for Defined Contribution Pension Schemes.
2	2202 General Education	3,05,90,34.83	3,41,89,86.54	35,99,51.71	Increase mainly due to Direction and Administration, Assistance to Non Government Primary Schools, Inspection, Special Component Plan for Scheduled Castes (2202-01), Direction and Administration, Inspection, Government Secondary Schools, Assistance to Non-Government Secondary Schools, (2202-02), Direction and Administration, Assistance to Non-Govt. Colle ges and Institutes (2202-03), Direction and Administration, Direction and Admini stration, Scholarships (2202-80) Teachers Training, Text Books, National Programmes of Mid-day Meals in Schools, Shramik Vidyapith.
3	2049 Interest Payments	3,16,67,71.97	3,37,81,50.56	21,13,78.59	Interest on Market Loans (Charged), Management of Debt (Charged) (2049-01)Interest on Loans from the International development Association (2049-02), Interest on State Provident Funds (Charged) (2049-03), Interest on Deposits, Miscellaneous (2049-60)
4	2505 Rural Employment	87,25,29.07	1,07,36,62.28	20,11,33.21	Jawahar Gram Samridhi Yojana, Tribal Areas Sub-Plan (2505-01), Direction and Administration, Special Component Plan for Scheduled Castes (2505-60)
5	2245 Relief on Account of Natural Calamities	16,82,56.33	36,06,18.04	19,23,61.71	Gratuitous Relief, Ex-gratia payments to bereaved families, Evacuation of population, Public Health(245-02), Transfer to Reserve Fund and Deposit Accounts(2245-05), Management of Natural Disasters, Contingency Plans in disaster prone areas, Assistance to States from National Calamity contingency fund, Other Expenditure(2245-80).

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Sl No.	Major Head of Account	2019-2020	2020-2021	Increase	Main Reasons
			(₹ in Lakh)		
6	2225- Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	17,70,15.94	33,35,56.12	15,65,40.18	Assistance to Public Sector and Other Undertakings, Education (225-01), Education (2225-02), Education (2225-04), Direction and Administration (2225-80).
7	2055-Police	72,27,48.57	87,83,48.28	15,55,99.71	Direction and Administration, Education and Training, Criminal Investigation and Vigilance, State Headquarters Police, District Police, Railway Police, Modernisation of Police Force, Other Expenditure .
8	2210- Medical and Public Health	92,21,42.79	1,07,77,19.80	15,55,77.01	Direction and Administration, Employees State Insurance Scheme, Medical Stores Depots, Hospital and Dispensaries, Other Health Schemes (2210-01), Ayurveda (2210-02), Primary Health Centres, Other Expenditure (2210-03), Ayurveda, Assistance to Gram Panchayats (2210-04), Direction and Administration, Prevention and Control of Diseases, Prevention of Food Adulteration, Drug Control, Special Component Plan for Scheduled Castes, Tribal Areas Sub-Plan, Other Expenditure (2210-06), Health Statistics and Evaluation (2210-80).
9	2217- Urban Development	54,84,81.51	59,69,31.82	4,84,50.31	Assistance to Nagar Panchayats/Notified Area Committees or equivalent thereof (2217-01), Assistance to Municipal Corporations, Assistance to Municipalities / Municipal Councils, Assistance to Nagar Panchayats/Notified Area Committees or equivalent thereof (2217-05), Assistance to Nagar Panchayat /Notified Area Committees or Equivalent thereof (2217-80).
10	2075- Miscellaneous General Services	10,57,76.66	14,28,16.26	3,70,39.60	State Lotteries, Other Expenditure.
11	2801- Power	10,18,80.00	13,75,23.86	3,56,43.86	Assistance to Electricity Boards (2801-80).
12	2015- Elections	2,93,56.09	6,30,05.14	3,36,49.05	Electoral Officers, Preparation and Printing of Electoral rolls, Charges for conduct of election to State/Union Territory Legislature, Issue of Photo Identity Cards to Voters, Charges for Conduct of Election to Panchayat / Local Bodies.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Sl No.	Major Head of Account	2019-2020	2020-2021	Increase	Main Reasons
			(₹ in Lakh)		
13	2501- Special Programmes for Rural Development	4,07,85.58	7,31,49.14	3,23,63.56	National Rural Livelihood Mission, Special Component Plan for Scheduled Castes, Tribal Areas Sub-Plan (2501-06).
14	2401- Crop Husbandry	23,45,39.30	25,63,21.73	2,17,82.43	Direction and Administration, Food Grain Crops, Plant Protection, Crop Insurance, Agricultural Economics and Statistics, Horticulture and Vegetable Crops, Assistance to Farming Co-operatives.
15	3055- Road Transport	8,37,95.30	10,51,65.04	2,13,69.74	Direction and Administration, Assistance to Public Sector and Other Undertakings, Transfer to/from Reserve Funds and Deposit Account.
16	2211- Family Welfare	9,59,87.55	11,50,74.77	1,90,87.22	Direction and Administration, Rural Family Welfare Services, Other Services and Supplies, Special Component Plan for Scheduled Castes, Tribal Areas Sub-Plan.
17	2205- Art and Culture	3,19,24.67	4,99,72.73	1,80,48.06	Fine Arts Education, Promotion of Arts and Culture, Public Libraries.
18	2203- Technical Education	5,11,69.96	6,39,32.05	1,27,62.09	Direction and Administration, Training, Assistance to Universities for Technical Education, Technical Schools, Polytechnics, Engineering/Technical Colleges and Institutes, Special Component Plan for Scheduled Castes, Tribal Areas Sub-Plan.
19	2852- Industries	(-) 87,64.59	31,36.42	1,19,01.01	Others (2852-08), Direction and Administration, Industrial Productivity (2852-80).
20	2551- Hill Areas	8,52,84.90	9,57,74.36	1,04,89.46	Assistance to Nagar Panchayats/Notified Area Committees or equivalent thereof (2551-60).
21	2250- Other Social Services	1,63,78.53	2,67,61.26	1,03,82.73	Upkeep of Shrines, Temples, etc, Other Expenditure.
22	2048- Appropriation for reduction or avoidance of Debt	0.00	1,00,00.00	1,00,00.00	Sinking Funds.

The above increase in expenditure was partly offset by decrease mainly as under:-

Sl No.	Major Head of Account	2019-2020	2020-2021	Decrease	Main Reasons
			(₹ in Lakh)		
1	2235- Social Security and Welfare	1,85,32,34.30	1,55,08,26.16	(-) 30,24,08.14	Welfare of Handicapped, Women's Welfare, Welfare of Aged, Infirm and Destitute, Other Programmes, Special Component Plan for Scheduled Castes, Tribal Areas Sub-Plan, Other Expenditure (2235-02), Compensation Under The Victim Compensation Scheme, Personal Accident Insurance Scheme for poor families, Pensions under Social Security Schemes (2235-60).
2	2515- Other Rural Development Programmes	75,80,66.14	56,68,71.49	(-) 19,11,94.65	Assistance to Gram Panchayats, Special Component Plan for Scheduled Castes, Tribal Areas Sub-Plan, Other Expenditure
3	2236- Nutrition	16,00,88.68	6,90,65.36	(-) 9,10,23.32	Special Nutrition programmes, Special Component Plan for Scheduled Castes, Tribal Areas Sub-Plan (2236-02).
4	3054- Roads and Bridges	9,19,16.46	6,69,63.89	(-) 2,49,52.57	Maintenance & Repairs (3054-04), Other Expenditure (3054-05), Machinery and Equipment, Railway Safety Works, Transfer to Reserve Funds/ Deposit Account (3054-80).
5	2402- Soil and Water Conservation	2,02,70.73	44,02.68	(-) 1,58,68.05	Soil Conservation, Special Component Plan for Scheduled Castes.
6	2711- Flood Control and Drainage	4,27,24.80	2,82,09.56	(-) 1,45,15.24	Civil Works (2711-01)
7	2204- Sports and Youth Services	4,57,51.49	3,19,92.17	(-) 1,37,59.32	Direction and Administration, Physical Education, Youth Welfare Programmes for Students, Youth Welfare Programmes for Non Students, Sports and Games
8	2851- Village and Small Industries	3,47,10.53	2,53,06.65	(-) 94,03.88	Industrial Estates, Small Scale Industries, Handicraft Industries, Khadi and Village Industries, Coir Industries, Composite Village and Small Industries and Co-operatives, Other Village Industries, Special Component Plan for Scheduled Castes, Tribal Areas Sub-Plan.
9	3452- Tourism	78,35.69	(-) 2,51.60	(-) 80,87.29	Tourist Centre (3452-01), Promotion and Publicity, Assistance to Other Non Government Institutions , Special Component Plan for Scheduled Castes, Tribal Areas Sub-Plan, Other Expenditure (3452-80).

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Sl No.	Major Head of Account	2019-2020	2020-2021	Decrease	Main Reasons
			(₹ in Lakh)		
10	2435- Other Agricultural Programmes	1,34,17.92	57,54.55	(-) 76.63.37	Marketing Facilities, Grading and quality control facilities (2435-01).
11	2425- Co-operation	2,81,10.97	2,16,53.30	(-) 64,57.67	Training, Information and Publicity, Assistance to Multipurpose Rural Co-operatives, Assistance to other Co-operatives, Special Component Plan for Scheduled Castes, Tribal Areas Sub-Plan.
12	2405- Fisheries	1,67,52.92	1,41,16.06	(-) 26,36.86	Processing, Preservation and Marketing, Extension and Training, Special Component Plan for Scheduled Castes, Other Expenditure.
13	3435- Ecology and Environment	25,90.60	8,03.54	(-) 17,87.06	Environmental Education/Training/ Extension, Conservation Programmes, Environmental Planning and Coordination (3435-03), Prevention of Air and Water Pollution, Other Expenditure (3435-04),
14	2810- New and Renewable Energy	17,71.60	5,30.35	(-) 12,41.25	Photo Voltaic (2810-02), Demonstration, Special Component Plan for Scheduled Castes, Tribal Areas Sub-Plan *(2810-03), Other Expenditure (2810-60)
15	3425- Other Scientific Research	21,19.94	11,12.16	(-) 10,07.78	Direction and Administration, Research and Development, Assistance to other Scientific bodies (3425-60).

Appendix to Statement No. 15

(Includes those Centrally Sponsored Schemes which are mapped with State Schemes)

Sl. No	Name of the Scheme	Amount released by GOI	Central Share actually released by State Govt.	Deficit(-) Excess (+)	State Share as per Funding patern	State Share released	Deficit (-) Excess (+)	Total releases	Expenditure
1	2	3	4	5 Col. 4-Col.3	6	7	8 Col.7-Col.6	9	10
								(₹ in Lakh)	
1	NATIONAL SOCIAL ASSISTANCE PROGRAMME	8,65,00.92	7,57,42.47	1,07,58.45	0.00	44,39.17	0.00	8,01,81.64	8,01,81.64
2	MAHATMA GANDHI NATIONAL RURAL EMPLOYMENT GUARANTEE PROGRAMME	20,74,34.62	12,70,13.18	8,04,21.44	0.00	5,48,11.18	0.00	18,18,24.36	18,18,24.36
3	UMBRELLA SCHEME FOR DEVELOPMENT OF SCHEDULE CASTES	5,67,91.67	2,51,20.26	3,16,71.41	0.00	16,80.56	0.00	2,68,00.82	2,68,00.82
4	UMBRELLA PROGRAMME FOR DEVELOPMENT OF SCHEDULED TRIBES	73,10.12	83,68.35	(-) 10,58.23	0.00	1,96.13	0.00	85,64.48	85,64.48
5	UMBRELLA PROGRAMME FOR DEVELOPMENT OF MINORITIES	88.15	72,67.28	(-)71,79.13	0.00	40,55.37	0.00	1,13,22.65	1,13,22.65
6	UMBRELLA PROGRAMME FOR DEVELOPMENT OF OTHER VULNERABLE GROUPS	95,53.92	39,95.42	55,58.50	0.00	53,10.97	0.00	93,06.39	93,06.39
7	GREEN REVOLUTION	3,33,86.57	2,94,56.30	39,30.27	0.00	1,93,28.43	0.00	4,87,84.73	4,87,84.73
8	WHITE REVOLUTION	18,71.11	16,05.34	2,65.77	0.00	1,14.42	0.00	17,19.76	17,19.76
9	BLUE REVOLUTION	0.00	0.00	0.00	0.00	.00	0.00	0.00	0.00
10	PRADHAN MANTRI KRISHI SINCHAI YOJNA	61,00.00	1,29,15.26	(-) 68,15.26	0.00	47,38.30	0.00	1,76,53.56	1,76,53.56
11	PRADHAN MANTRI GRAM SADAK YOJNA	9,69,31.00	9,85,65.00	(-) 16,34.00	0.00	8,15,13.33	0.00	18,00,78.33	18,00,78.33
12	PRADHAN MANTRI AWAS YOJNA (PMAY)	46,08,20.56	37,67,01.19	8,41,19.37	0.00	57,44,03.71	0.00	95,11,04.90	95,11,04.90
13	NATIONAL RURAL DRINKING WATER MISSION	8,07,08.13	2,96,06.13	5,11,02.00	0.00	1,04.75	0.00	2,97,10.88	2,97,10.88
14	SWACHH BHARAT MISSION	2,61,30.68	2,61,30.68	0.00	0.00	1,00,00.00	0.00	3,61,30.68	3,61,30.68
15	NATIONAL HEALTH MISSION	21,99,39.72	20,62,21.56	1,37,18.16	0.00	10,69,87.79	0.00	31,32,09.35	31,32,09.35

Appendix to Statement No. 15

(Includes those Centrally Sponsored Schemes which are mapped with State Schemes)

Sl. No	Name of the Scheme	Amount released by GOI	Central Share actually released by State Govt.	Deficit(-) Excess (+)	State Share as per Funding patern	State Share released	Deficit (-) Excess (+)	Total releases	Expenditure
1	2	3	4	5	6	7	8	9	10
				Col. 4-Col.3			Col.7-Col.6		
								(₹ in Lakh)	
16	NATIONAL EDUCATION MISSION	13,35,35.53	13,32,21.09	3,14.44	0.00	6,81,75.47	0.00	20,13,96.56	20,13,96.56
17	NATIONAL PROGRAMME OF MIDDAY MEAL IN SCHOOLS	13,43,30.72	13,34,58.57	8,72.15	0.00	7,92,43.79	0.00	21,27,02.36	21,27,02.36
18	UMBRELLA ICDS	10,99,72.27	11,18,91.53	(-) 19,19.26	0.00	8,30,80.40	0.00	19,49,71.93	19,49,71.93
19	MISSION FOR PROTECTION AND EMPOWERMENT FOR WOMEN	1,55.67	9,65.73	(-) 8,10.06	0.00	6.85	0.00	9,72.58	9,72.58
20	NATIONAL LIVELIHOOD MISSION - AJEEVIKA	3,99,81.57	5,79,34.00	(-) 1,79,52.43	0.00	3,91,52.09	0.00	9,70,86.09	9,70,86.09
21	JOBS AND SKILL DEVELOPMENT	43,28.60	7,39.00	35,89.60	0.00	4,92.70	0.00	12,31.70	12,31.70
22	ENVIRONMENT, FORESTRY AND WILDLIFE	11,23.41	22,82.13	(-) 11,58.72	0.00	92,11.25	0.00	1,14,93.38	1,14,93.38
23	URBAN REJUVENATION MISSION: AMRUT AND SMART CITIES MISSION	2,61,60.00	3,97,60.00	(-) 1,36,00.00	0.00	2,43,16.00	0.00	6,40,76.00	6,40,76.00
24	MODERNISATION OF POLICE FORCES	3,73.08	54,74.64	(-) 51,01.56	0.00	8,96.30	0.00	63,70.94	63,70.94
25	INFRASTRUCTURE FACILITIES FOR JUDICIARY	31,07.00	21,66.07	9,40.93	0.00	15,40.01	0.00	37,06.08	37,06.08
26	BORDER AREA DEVELOPMENT PROGRAMME	0.00	1,10.32	(-) 1,10.32	0.00	45.87	0.00	1,56.19	1,56.19
27	SHYAMA PRASAD MUKHERJEE URBAN MISSION	0.00	0.00	0.00	0.00	.00	0.00	0.00	0.00
28	RASHTRIYA GRAM SWARAJ ABHIYAN (RGSA)	0.00	33,52.00	(-) 33,52.00	0.00	22,34.67	0.00	55,86.67	55,86.67
29	FINANCE COMMISSION GRANTS	1,81,26,56.01	39,56,39.63	1,41,70,16.38	0.00	.00	0.00	39,56,39.63	39,56,39.63
30	CENTRAL SECTOR SCHEMES	24,19,99.10	4,87,15.40	19,32,83.70	0.00	9,63.00	0.00	4,96,78.40	4,96,78.40
31	OTHER CENTRALLY SPONSORED SCHEMES	0.00	0.00	0.00	0.00	2,27.77	0.00	2,27.77	2,27.77
32	OTHER GRANTS/LOANS/TRANSFERS	1,58,46.59	5,52,42.84	(-) 3,93,96.26	0.00	5,41,16.18	0.00	10,93,59.02	10,93,59.02
	Total:	**3,81,71,36.71**	**2,01,96,61.37**	**1,79,74,75.34**	**0.00**	**1,23,13,86.46**	**0.00**	**3,25,10,47.83**	**3,25,10,47.83**

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2019-2020	Expenditure During the Year 2020-2021			Expenditure to the end of 2020-2021	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
			(₹ in Lakh)			
Expenditure Heads (Capital Account)						
A. Capital Account of General Services						
4055 Capital Outlay on Police						
190 Investment in Public Sector and other Undertakings						
Share Capital Contribution to the Kolkata Police Housing and Infrastructure Development Corporation Ltd(HP)	0.00	0.00	0.00	0.00	5,20.00	0
Share Capital Contribution to the West Bengal State Police Housing Corporation Limited	0.00	0.00	0.00	0.00	5,07.96	0
Total: 190	**0.00**	**0.00**	**0.00**	**0.00**	**10,27.96**	**0**
207 State Police						
Other Schemes each costing ₹5 crore or less	(-) 31,75.44	(-) 10,39.57	0.00	(-) 10,39.57	(-) 1,22,34.42	67
Construction of different Police Stations etc. under the scheme for Modernisation of Police Force	69,93.14	39,03.06	0.00	39,03.06	5,01,65.41	(-) 44
Schemes for Modernisation of Police Force (Central Share)	14,13.09	0.00	28,18.00	28,18.00	1,12,26.30	99
Schemes for Modernisation of Police Force (State Share)	14,61.37	4,26.79	0.00	4,26.79	1,41,91.00	(-) 71
Policing the Megacity of Kolkata under Modernisation of Police Force(Central Share)	14,55.72	0.00	12,85.67	12,85.67	89,60.03	(-) 12
Policing the Megacity of Kolkata under Modernisation of Police Force(State Share)	0.00	4,69.51	0.00	4,69.51	4,69.51	*
Raising of Specialised India Reserved Battalion [SIRB] [HP]	14,87.26	9,53.03	0.00	9,53.03	45,95.01	(-) 36
Directorate and Other Offices	57,50.33	41,99.53	0.00	41,99.53	2,55,33.85	(-) 27
Women Safety under Nirbhaya	9,53.73	0.00	9,40.09	9,40.09	18,93.82	(-) 1
Policing of Megacity of Kolkata	0.00	0.00	0.00	0.00	12,78.39	0
Civil Construction Work at Regional Forensic Science Laboratory Jalpaiguri and Forensic Science Laboratory Head Quarters [HP]	0.00	0.00	0.00	0.00	11,23.87	0
Construction works under special Infrastructure Scheme [HP]	0.00	0.00	0.00	0.00	12,80.90	0
Coastal Security Scheme for Management of other Border (Excluding Indo-Pak and Indo-Bangladesh Border) [HP] (100 per cent Central Share)	0.00	0.00	0.00	0.00	13,62.91	0
Policing the Megacity of Kolkata under Modernisation of Police	0.00	0.00	0.00	0.00	19,28.72	0

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure			Expenditure During 2019-2020	Expenditure During the Year 2020-2021			Expenditure to the end of 2020-2021	Per cent Increase (+)/ Decrease (-) during the year
				State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1			2	3	4	5	6	7
					(₹ in Lakh)			
A. Capital Account of General Services								
4055 Capital Outlay on Police								
Force (State Share) (OCASPS) [HP]								
	Total:	**207**	**1,63,39.20**	**89,12.35**	**50,43.76**	**1,39,56.11**	**11,17,75.30**	**(-)15**
210 Research, Education & Training								
Other Schemes each costing ₹5 crore or less			0.00	0.00	0.00	0.00	1,29.78	0
	Total:	**210**	**0.00**	**0.00**	**0.00**	**0.00**	**1,29.78**	**0**
215 Coastal Security								
Other Schemes each costing ₹5 crore or less			43.27	6.11	0.00	6.11	5,92.57	(-)86
	Total:	**215**	**43.27**	**6.11**	**0.00**	**6.11**	**5,92.57**	**(-)86**
	Total:	***00***	**1,63,82.47**	**89,18.46**	**50,43.76**	**1,39,62.22**	**11,35,25.61**	**(-)15**
	Total:	**4055**	**1,63,82.47**	**89,18.46**	**50,43.76**	**1,39,62.22**	**11,35,25.61**	**(-)15**
4058 Capital Outlay on Stationery and Printing								
103 Government Presses								
Other Schemes each costing ₹5 crore or less			0.00	0.00	0.00	0.00	53.85	0
	Total:	**103**	**0.00**	**0.00**	**0.00**	**0.00**	**53.85**	**0**
	Total:	***00***	**0.00**	**0.00**	**0.00**	**0.00**	**53.85**	**0**
	Total:	**4058**	**0.00**	**0.00**	**0.00**	**0.00**	**53.85**	**0**

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2019-2020	Expenditure During the Year 2020-2021			Expenditure to the end of 2020-2021	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
			(₹ in Lakh)			
A. Capital Account of General Services						
4059 Capital Outlay on Public Works						
01 Office Buildings						
051 Construction						
Other Schemes each costing ₹5 crore or less	(-) 9,12.81	(-) 1,93.78	2,35.65	41.87	41,14.58	105
Administration of Justice - High Courts	13,52.65	9,13.59	0.00	9,13.59	1,63,47.47	(-) 32
Administration of Justice - Civil and Session Courts	3,03.07	1,74.61	0.00	1,74.61	31,91.97	(-) 42
Land Revenue – Others [LR]	16,56.08	12,24.17	0.00	12,24.17	2,16,80.30	(-) 26
Sales Tax [FT]	2,83.31	1,09.30	0.00	1,09.30	31,88.95	(-) 61
Police- State Head Quarters Police	10,47.48	5,49.34	0.00	5,49.34	1,09,35.17	(-) 48
Police - District police	27,77.38	20,23.64	0.00	20,23.64	2,07,98.30	(-) 27
Jails - Others	1,85.94	27.10	0.00	27.10	60,69.87	(-) 85
Construction of office buildings of PWD Civil	1,73,58.35	1,33,26.88	0.00	1,33,26.88	10,97,05.10	(-) 23
Other Administrative Services [HR]	44,29.00	26,28.93	0.00	26,28.93	5,38,69.69	(-) 41
Construction of office buildings of PWD (Electrical) [PW]	9,11.72	3,85.61	0.00	3,85.61	86,86.82	(-) 58
Construction of Court Buildings at different places in West Bengal [JD]	16,58.67	11,62.48	0.00	11,62.48	1,12,68.68	(-) 30
Administration of Justice-Construction of Buildings for Circuit Bench of Calcutta High Court at Jalpaiguri	3,36.21	1,65.01	0.00	1,65.01	15,67.17	(-) 51
Construction of Buildings at Mahajati Sadan and Other Manchas.	1,91.21	2,67.83	0.00	2,67.83	39,32.05	40
Legislative Assembly Secretariat	2,73.09	2,70.00	0.00	2,70.00	15,53.92	(-) 1
Construction of Civil Infrastructure - State Strategic Statistical Plan	0.00	4,78.10	0.00	4,78.10	4,78.10	*
Development of Infrastructure Facilities for Judiciary including Gram Nyayalayas (Central Share) (OCASPS) [JD]	24,41.81	0.00	15,87.42	15,87.42	81,79.93	(-) 35
Construction of Office Building of Public Health Engineering [PH]	15,73.49	7,10.60	0.00	7,10.60	70,62.55	(-) 55
Construction of Buildings under the Directorate of Registration and Stamp Revenue	1,03.56	1,14.35	0.00	1,14.35	14,77.41	10
Construction and Upgradation of Fire Stations	35,56.09	35,83.94	0.00	35,83.94	1,60,93.95	1

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2019-2020	Expenditure During the Year 2020-2021			Expenditure to the end of 2020-2021	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
			(₹ in Lakh)			
A. Capital Account of General Services						
4059 Capital Outlay on Public Works						
Administration of Justice -- Construction of Court Buildings at Different Places in West Bengal	0.00	0.00	0.00	0.00	24,23.87	0
Administration of Justice -- Civil and Session Courts	0.00	0.00	0.00	0.00	27,14.29	0
State Excise [EX]	0.00	0.00	0.00	0.00	43,01.81	0
Treasuries and Accounts -- Treasury Construction [FA]	0.00	0.00	0.00	0.00	27,03.14	0
Security related expenditure districts of Bankura,Purulia,Purba and Paschim Midnapore (HP)	0.00	0.00	0.00	0.00	6,98.98	0
Other Administrative Service- one time ACA for construction of Regional Training Centre in District Head Quarters (State Share)	0.00	0.00	0.00	0.00	22,47.69	0
Subsidiary Police Training School for Kolkata Police under the recommendation of 13th Finance Commission	0.00	0.00	0.00	0.00	7,20.00	0
Creation of Training School for West Bengal Police under the recommendation of 13th Finance Commission [HP]	0.00	0.00	0.00	0.00	8,00.16	0
Construction of Civil Infrastructure-State Strategic Statistical	0.00	0.00	0.00	0.00	19,82.86	0
Grant from Finance Commission (FC)[HP]	0.00	0.00	0.00	0.00	25,86.66	0
Construction of Buildings under the Directorate of Registration and Stamp Revenue [FT]	0.00	0.00	0.00	0.00	12,59.50	0
Incomplete works of 13th Finance Commission funded by the State [HP]	0.00	0.00	0.00	0.00	90,04.24	0
Total: 051	**3,95,26.29**	**2,79,21.70**	**18,23.07**	**2,97,44.77**	**34,16,45.18**	**(-)25**
052 Machinery and Equipment						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	92.30	0
Total: 052	**0.00**	**0.00**	**0.00**	**0.00**	**92.30**	**0**
101 Construction-General Pool Accommodation						
Other Schemes each costing ₹5 crore or less	(-) 5.31	0.00	0.00	0.00	2,97,63.17	(-)100

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2019-2020	Expenditure During the Year 2020-2021			Expenditure to the end of 2020-2021	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
			(₹ in Lakh)			
A. Capital Account of General Services						
4059 Capital Outlay on Public Works						
Administration of Justice - High Courts	0.00	0.00	0.00	0.00	11,69.32	0
Administration of Justice - Civil and Session Courts	0.00	0.00	0.00	0.00	18,38.64	0
Land Revenue b) Construction of Record Rooms (Land Reforms)	0.00	0.00	0.00	0.00	7,20.00	0
Land Revenue - Others	0.00	0.00	0.00	0.00	11,52.37	0
State Excise	0.00	0.00	0.00	0.00	23,16.58	0
Sales Tax	0.00	0.00	0.00	0.00	6,06.70	0
Police - State Headquarters Police	0.00	0.00	0.00	0.00	10,49.78	0
Jails - Others	0.00	0.00	0.00	0.00	6,26.59	0
Fire Protection Control	0.00	0.00	0.00	0.00	6,66.83	0
Work Charged Establishment - Cost of P.W.D. (Civil)	0.00	0.00	0.00	0.00	5,36.24	0
Other Administrative Service	0.00	0.00	0.00	0.00	13,55.52	0
Construction of office buildings of PWD (Electrical)	0.00	0.00	0.00	0.00	5,80.33	0
Work Charged establishment cost of PWD (Electrical)	0.00	0.00	0.00	0.00	9,34.11	0
Construction of Office buildings of PWD Civil [PW]	0.00	0.00	0.00	0.00	16,20.70	0
Work Charged establishment cost of PWD (Civil) [PW]	0.00	0.00	0.00	0.00	67,63.23	0
Work charged establishment cost of PW (CB) Department [PW]	0.00	0.00	0.00	0.00	13,15.76	0
Total: 101	**(-) 5.31**	**0.00**	**0.00**	**0.00**	**5,30,15.87**	**100**
201 Acquisition of Land						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	36.41	0
Administration of Justice-Construction of West Bengal Judicial Academy Complex [JD]	3,13.61	4,82.74	0.00	4,82.74	85,43.06	54
Police	0.00	0.00	0.00	0.00	28,02.36	0
Administration of Justice	0.00	0.00	0.00	0.00	9,06.58	0

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2019-2020	Expenditure During the Year 2020-2021			Expenditure to the end of 2020-2021	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
			(₹ in Lakh)			
A. Capital Account of General Services						
4059 Capital Outlay on Public Works						
Agricultural Department	0.00	0.00	0.00	0.00	15,44.33	0
Acquisition of Land and Properties of Erstwhile Mayo Hospital (presently M/s Eastern India Institute of Medical Science & Research Hospital Ltd)	0.00	0.00	0.00	0.00	10,25.02	0
Total: 201	**3,13.61**	**4,82.74**	**0.00**	**4,82.74**	**1,48,57.76**	**54**
789 Special Component Plan for Scheduled Castes						
Other Schemes each costing ₹5 crore or less	(-) 11.65	(-) 0.07	0.00	(-) 0.07	4,34.15	99
Land Revenue- Construction of DL&LRO, SDL&LRO, BL&LRO Office buildings etc.	5,05.62	4,34.42	0.00	4,34.42	36,46.72	(-)14
Total: 789	**4,93.97**	**4,34.35**	**0.00**	**4,34.35**	**40,80.87**	**(-)12**
796 Tribal Areas Sub-Plan						
Other Schemes each costing ₹5 crore or less	1,88.54	0.00	0.00	0.00	11,15.53	(-)100
Land Revenue- Construction of DL&LRO, SDL&LRO, BL&LRO office buildings etc.	0.00	64.24	0.00	64.24	64.24	*
Construction of Court Buildings at different places in West Bengal	13,98.24	20,70.66	0.00	20,70.66	34,68.90	48
Total: 796	**15,86.78**	**21,34.90**	**0.00**	**21,34.90**	**46,48.67**	**35**
799 Suspense						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	(-) 27.28	0
Total: 799	**0.00**	**0.00**	**0.00**	**0.00**	**(-) 27.28**	**0**
800 Other Expenditure						
Other Schemes each costing ₹5 crore or less	95.58	0.00	0.00	0.00	3,64.68	(-)100
Works related to system for Data,Voice, Internet connectivity and ICT	0.00	7,00.72	0.00	7,00.72	7,00.72	*

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2019-2020	Expenditure During the Year 2020-2021			Expenditure to the end of 2020-2021	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
			(₹ in Lakh)			
A. Capital Account of General Services						
4059 Capital Outlay on Public Works						
Total: 800	**95.58**	**7,00.72**	**0.00**	**7,00.72**	**10,65.40**	**633**
911 Deduct- Recoveries of Overpayments						
Other Schemes each costing ₹5 crore or less	(-) 4,42.52	0.00	0.00	0.00	(-) 6,29.94	100
Total: 911	**(-) 4,42.52**	**0.00**	**0.00**	**0.00**	**(-) 6,29.94**	**100**
Total: 01	**4,15,68.39**	**3,16,74.41**	**18,23.07**	**3,34,97.48**	**41,87,48.83**	**(-)19**
60 Other Buildings						
051 Construction						
Other Schemes each costing ₹5 crore or less	(-) 5,75.05	0.00	0.00	0.00	(-) 16,14.72	100
Relief and Welfare (Relief) [RL]	14,14.27	6,66.81	0.00	6,66.81	1,42,38.12	(-)53
Construction of Relief Godowns/Stores at District Level	1,56.50	40.77	0.00	40.77	22,69.88	(-)74
Construction of Jails-Schemes of Prison Reforms (States Share)	0.00	0.00	0.00	0.00	6,84.12	0
Construction of Correctional Homes	74,15.64	11,48.17	0.00	11,48.17	2,20,40.94	(-)85
Construction of Multi-Purpose Cyclone Shelter (MPCS) (Central Share 75 Per cent)	58,90.53	0.00	34,05.54	34,05.54	5,19,81.13	(-)42
Construction of Multi-Purpose Cyclone Shelter (MPCS) (State Share 25 Per cent)	19,63.37	13,29.99	0.00	13,29.99	1,75,40.02	(-)32
Construction & Maintenance of Warehouses of EVM/VVPAT	0.00	1,00.00	0.00	1,00.00	27,10.71	*
Construction of Jails-Schemes of Prison Reforms (Central Share)	0.00	0.00	0.00	0.00	18,50.18	0
Extension of Existing Store Buildings of WBNVF, District Battalion, Coochbehar[CD]	0.00	0.00	0.00	0.00	10,15.05	0
Total: 051	**1,62,65.26**	**32,85.74**	**34,05.54**	**66,91.28**	**11,27,15.43**	**(-)59**
Total: 60	**1,62,65.26**	**32,85.74**	**34,05.54**	**66,91.28**	**11,27,15.43**	**(-)59**

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2019-2020	Expenditure During the Year 2020-2021			Expenditure to the end of 2020-2021	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
			(₹ in Lakh)			
A. Capital Account of General Services						
4059 Capital Outlay on Public Works						
80 General						
001 Direction and Administration						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	13.20	0
Total: 001	**0.00**	**0.00**	**0.00**	**0.00**	**13.20**	**0**
800 Other Expenditure						
Other Schemes each costing ₹5 crore or less	(-) 8.66	(-) 0.15	0.00	(-) 0.15	(-) 7,17.79	98
Construction of underground Car Park and beautification of B.B.D.Bag	0.00	0.00	0.00	0.00	38,34.19	0
Construction of Motel in different districts of West Bengal [PW]	0.00	0.00	0.00	0.00	54,12.05	0
Total: 800	**(-) 8.66**	**(-) 0.15**	**0.00**	**(-) 0.15**	**85,28.45**	**98**
Total: 80	**(-) 8.66**	**(-) 0.15**	**0.00**	**(-) 0.15**	**85,41.65**	**98**
Total: 4059	**5,78,24.99**	**3,49,60.00**	**52,28.61**	**4,01,88.61 (a)**	**54,00,05.90**	**(-)31**
4070 Capital Outlay on other Administrative Services						
001 Direction and Administration						
Other Schemes each costing ₹5 crore or less	1,96.96	3,23.13	0.00	3,23.13	5,85.93	64
Modernisation of Prison Administration	4,05.40	85.00	0.00	85.00	10,99.46	(-)79
Total: 001	**6,02.36**	**4,08.13**	**0.00**	**4,08.13**	**16,85.39**	**(-)32**
003 Training						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	1,12.18	0
Total: 003	**0.00**	**0.00**	**0.00**	**0.00**	**1,12.18**	**0**

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2019-2020	Expenditure During the Year 2020-2021			Expenditure to the end of 2020-2021	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
			(₹ in Lakh)			
A. Capital Account of General Services						
4070 Capital Outlay on other Administrative Services						
800 Other Expenditure						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	9,59.60	0
Purchase of fire fighting Equipment for Development of Fire Services	0.00	0.00	0.00	0.00	5,57.55	0
Infrastructure projects for Information Technology in rural areas under RIDF (IT)	0.00	0.00	0.00	0.00	48,64.49	0
Construction and Upgradation of Fire Stations (FE)	0.00	0.00	0.00	0.00	1,77,43.21	0
Venture Capital Fund [IT]	0.00	0.00	0.00	0.00	6,00.00	0
Expenditure against One-time ACA for IT Schemes	0.00	0.00	0.00	0.00	41,46.71	0
Upgradation of Standard/Modernisation of Fire Services (One Time ACA) [FE]	0.00	0.00	0.00	0.00	11,20.66	0
Upgradation and Strengthening of Fire and Emergency Services under the recomendation of 13th Finance Commission (13th FC) [FE]	0.00	0.00	0.00	0.00	37,67.03	0
Grant from Finance Commission (FC) [FE]	0.00	0.00	0.00	0.00	75,66.29	0
Total: 800	**0.00**	**0.00**	**0.00**	**0.00**	**4,13,25.54**	**0**
Total: 00	**6,02.36**	**4,08.13**	**0.00**	**4,08.13**	**4,31,23.11**	**(-)32**
Total: 4070	**6,02.36**	**4,08.13**	**0.00**	**4,08.13**	**4,31,23.10**	**(-)32**
Total: A.	**7,48,09.82**	**4,42,86.59**	**1,02,72.37**	**5,45,58.96**	**69,67,08.47**	**(-)27**
B. Capital Account of Social Services						
(a) Capital Account of Education , Sports, Art and Culture						
4202 Capital Outlay on Education, Sports, Art and Culture						
01 General Education						
201 Elementary Education						
Other Schemes each costing ₹5 crore or less	34.34	0.00	0.00	0.00	5,57.39	(-)100

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2019-2020	Expenditure During the Year 2020-2021			Expenditure to the end of 2020-2021	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
			(₹ in Lakh)			
B. Capital Account of Social Services						
(a) Capital Account of Education , Sports, Art and Culture						
4202 Capital Outlay on Education, Sports, Art and Culture						
Strengthening of administrative and supervisory staff (including accommodation, etc.) [ES]	13,97.91	10,45.46	0.00	10,45.46	99,90.18	(-)25
Improvement of Teachers Training Facilities [ES]	17,26.48	9,62.35	0.00	9,62.35	2,46,45.82	(-)44
Development of Aliah University [MD]	0.00	0.00	0.00	0.00	3,68,66.42	0
Upgradation of 200 Schools from Elementary to Secondary under WBDFP-II	0.00	0.00	0.00	0.00	50,85.11	0
Construction of Administrative Buildings of the West Bengal Board of Madrasah Education [MD]	0.00	0.00	0.00	0.00	9,32.90	0
Total: 201	**31,58.73**	**20,07.81**	**0.00**	**20,07.81**	**7,80,77.82**	**(-)36**
202 Secondary Education						
Other Schemes each costing ₹5 crore or less	(-) 65.22	0.00	0.00	0.00	4,87.95	100
Development of Government Secondary Schools	22,91.73	21,18.51	0.00	21,18.51	1,91,19.54	(-)8
Upgradation of 300 Schools from Secondary to Higher Secondary under WBDFP-II	0.00	0.00	0.00	0.00	2,89,86.00	0
Implementation and Development of Model School [ES]	0.00	0.00	0.00	0.00	7,55.00	0
Girls Hostel (State Share) [ES]	0.00	0.00	0.00	0.00	14,31.87	0
Development of Schools and Hostels under BRGF	0.00	0.00	0.00	0.00	3,06,88.14	0
Backward Region Grant (Special) funded by the State [ES]	0.00	0.00	0.00	0.00	65,58.31	0
Total: 202	**22,26.51**	**21,18.51**	**0.00**	**21,18.51**	**8,80,26.81**	**(-)5**
203 University and Higher Education						
Other Schemes each costing ₹5 crore or less	3,92.78	1,41.89	0.00	1,41.89	17,88.53	(-)64
Development of other Government Colleges (Higher) [EH]	26,28.40	12,01.32	0.00	12,01.32	1,33,17.51	(-)54
Establishment of new Government Colleges (Higher) [EH]	22,79.26	14,03.37	0.00	14,03.37	2,80,24.90	(-)38

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2019-2020	Expenditure During the Year 2020-2021			Expenditure to the end of 2020-2021	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
			(₹ in Lakh)			
B. Capital Account of Social Services						
(a) Capital Account of Education , Sports, Art and Culture						
4202 Capital Outlay on Education, Sports, Art and Culture						
Development of Presidency University	2.79	0.00	0.00	0.00	45,74.74	(-)100
Development of Netaji Subhash Open University	0.00	0.00	0.00	0.00	5,92.31	0
Development of Aliah University	60,38.36	0.00	0.00	0.00	60,38.36	(-)100
Development of Hooghly Mohsin College, Hooghly (Higher) [EH]	0.00	0.00	0.00	0.00	7,72.25	0
Development of Govt. B. Ed. Colleges (Higher) [EH]	0.00	0.00	0.00	0.00	9,36.70	0
Setting up of Aliah University campus at Bhangar-I Development Block, South 24 Parganas	0.00	0.00	0.00	0.00	33,62.89	0
Total: 203	**1,13,41.58**	**27,46.58**	**0.00**	**27,46.58**	**5,94,08.19**	**(-)76**
789 Special Component Plan for Scheduled Castes						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	(-) 44.15	0
Backward Region Grant(Spl) Funded by the State [ES]	0.00	0.00	0.00	0.00	50,01.41	0
Infrastructure Facilities for Elementary/Secondary Education Programme under RIDF [ES]	0.00	0.00	0.00	0.00	9,41.03	0
Girls Hostel (State Share) (RIDF) [ES]	0.00	0.00	0.00	0.00	8,57.55	0
Development of Schools and Hostels under BRGF	0.00	0.00	0.00	0.00	1,10,44.21	0
Total: 789	**0.00**	**0.00**	**0.00**	**0.00**	**1,78,00.05**	**0**
796 Tribal Areas Sub-Plan						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	10,62.04	0
Development of Schools and Hostels under BRGF	0.00	0.00	0.00	0.00	39,08.61	0
Total: 796	**0.00**	**0.00**	**0.00**	**0.00**	**49,70.65**	**0**
800 Other Expenditure						
Other Schemes each costing ₹5 crore or less	(-) 2,00.05	(-) 0.85	0.00	(-) 0.85	3,94.01	100

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2019-2020	Expenditure During the Year 2020-2021			Expenditure to the end of 2020-2021	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
			(₹ in Lakh)			
B. Capital Account of Social Services						
(a) Capital Account of Education , Sports, Art and Culture						
4202 Capital Outlay on Education, Sports, Art and Culture						
Infrastructure Facilities for Technical Education Programme under RIDF	11,31.60	20,39.89	0.00	20,39.89	60,62.99	80
Infrastructure Facilities for Elementary/Secondary Education Programme under RIDF [ES]	0.00	0.00	0.00	0.00	17,34.43	0
Infrastructure Facilities for Technical Education Programme under RIDF(RIDF) [ET]	0.00	0.00	0.00	0.00	3,62,46.45	0
Total: 800	**9,31.55**	**20,39.04**	**0.00**	**20,39.04**	**4,44,37.88**	**119**
Total: 01	**1,76,58.37**	**89,11.94**	**0.00**	**89,11.94**	**29,27,21.40**	**(-)50**
02 Technical Education						
103 Technical Schools						
Other Schemes each costing ₹5 crore or less	1,12.14	24.69	0.00	24.69	5,59.20	(-)78
Establishment of S.D.Cs & I. T. Is under BRGF(Central Share)(BRGFS)[ET]	0.00	0.00	0.00	0.00	11,63.74	0
Schemes under Additional Central Assistance (Central Share) [ACA] (ET)	0.00	0.00	0.00	0.00	16,92.49	0
Schemes under Additional Central Assistance (State Share) [ACA] (ET)	0.00	0.00	0.00	0.00	29,86.51	0
Total: 103	**1,12.14**	**24.69**	**0.00**	**24.69**	**64,01.94**	**(-)78**
104 Polytechnics						
Other Schemes each costing ₹5 crore or less	91.23	49.36	0.00	49.36	8,21.20	(-)46
Polytechnic Diploma Courses-(Tech) [ET]	52,04.42	29,04.48	0.00	29,04.48	3,29,81.49	(-)44
Establishment of New Government Polytechnics [ET]	29,98.90	16,16.75	0.00	16,16.75	3,51,24.28	(-)46
Development of Sponsored Polytechnics.	3,68.98	40.24	0.00	40.24	7,09.22	(-)89

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2019-2020	Expenditure During the Year 2020-2021			Expenditure to the end of 2020-2021	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
			(₹ in Lakh)			
B. Capital Account of Social Services						
(a) Capital Account of Education , Sports, Art and Culture						
4202 Capital Outlay on Education, Sports, Art and Culture						
Setting up of new Polytechnics, new ITIs, Enterpreneurship Development Institute etc.	6,88.42	6,49.96	0.00	6,49.96	2,90,61.36	(-)6
Rastriya Ucchtar Shiksha Abhiyan (Central Share)	8,02.28	0.00	0.00	0.00	10,61.85	(-)100
Introduction of Vocational Education & Training under WBSCVE&T [ET]	0.00	0.00	0.00	0.00	23,11.19	0
Rastriya Ucchtar Shiksha Abhiyan (Central Share) (OCASPS) [ET]	0.00	0.00	0.00	0.00	27,55.37	0
Total: 104	**1,01,54.23**	**52,60.79**	**0.00**	**52,60.79**	**10,48,25.96**	**(-)48**
105 Engineering/Technical Colleges and Institutions						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	8,11.05	0
Development of Engineering Colleges-(Higher) [EH]	27,64.36	10,13.73	0.00	10,13.73	1,26,30.70	(-)63
Development of the College of Leather Technology, Calcutta (Higher) [EH]	0.00	0.00	0.00	0.00	17,01.73	0
Establishment of a new Engineering College at Purulia.	0.00	0.00	0.00	0.00	10,54.47	0
Development of the College of Ceramic Technology, Calcutta (Higher) [EH]	0.00	0.00	0.00	0.00	10,38.97	0
Development of the College of Textile Technology, Berhampore (Higher) [EH]	0.00	0.00	0.00	0.00	14,07.09	0
Development of the College of Textile Technology, Serampore (Higher) [EH]	0.00	0.00	0.00	0.00	10,00.25	0
Establishment of a New Engineering College at Salt lake (Higher) [EH]	0.00	0.00	0.00	0.00	5,89.66	0
Dev. and Modernisation of Polytechnic Edn. in Assistance from World Bank (Tech.)	0.00	0.00	0.00	0.00	65,14.02	0
Establishment of New Engineering College at Kalyani (Higher) [EH]	0.00	0.00	0.00	0.00	13,49.91	0
ACA for Development of Govt. Engineering Colleges (Central Share)	0.00	0.00	0.00	0.00	6,58.52	0

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2019-2020	Expenditure During the Year 2020-2021			Expenditure to the end of 2020-2021	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
			(₹ in Lakh)			
B. Capital Account of Social Services						
(a) Capital Account of Education , Sports, Art and Culture						
4202 Capital Outlay on Education, Sports, Art and Culture						
ACA for Development of Govt. Engineering Colleges (State Share)	0.00	0.00	0.00	0.00	15,36.54	0
Establishment of a new Engineering College at Cooch Behar	0.00	0.00	0.00	0.00	6,99.00	0
Total: 105	**27,64.36**	**10,13.73**	**0.00**	**10,13.73**	**3,09,91.91**	**(-)63**
789 Special Component Plan for Scheduled Castes						
Other Schemes each costing ₹5 crore or less	1,43.54	0.00	0.00	0.00	5,37.54	(-)100
Rastriya Ucchtar Shiksha Abhiyan (Central Share)	0.00	0.00	6.65	6.65	5,40.24	*
Construction of Vocational Training Centres [ET]	0.00	0.00	0.00	0.00	7,09.19	0
Total: 789	**1,43.54**	**0.00**	**6.65**	**6.65**	**17,86.97**	**(-)95**
796 Tribal Areas Sub-Plan						
Other Schemes each costing ₹5 crore or less	56.50	0.00	0.00	0.00	8,35.03	(-)100
Total: 796	**56.50**	**0.00**	**0.00**	**0.00**	**8,35.03**	**(-)10**
800 Other Expenditure						
Other Schemes each costing ₹5 crore or less	1,01.70	1.86	0.00	1.86	4,63.57	(-)98
Construction of Vocational Training Centres [ET]	0.00	0.00	0.00	0.00	10,23.40	0
Total: 800	**1,01.70**	**1.86**	**0.00**	**1.86**	**14,86.97**	**(-)98**
Total: 02	**1,33,32.47**	**63,01.07**	**6.65**	**63,07.72**	**14,63,28.78**	**(-)53**
03 Sports and Youth Services						
101 Youth Hostels						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	3,32.70	0

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2019-2020	Expenditure During the Year 2020-2021			Expenditure to the end of 2020-2021	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
			(₹ in Lakh)			
B. Capital Account of Social Services						
(a) Capital Account of Education , Sports, Art and Culture						
4202 Capital Outlay on Education, Sports, Art and Culture						
Construction / renovation / major repairs of State Youth Hostel	16,41.04	11,68.46	0.00	11,68.46	45,96.38	(-)29
Total: 101	**16,41.04**	**11,68.46**	**0.00**	**11,68.46**	**49,29.08**	**(-)29**
102 Sports Stadium						
Other Schemes each costing ₹5 crore or less	(-) 4,51.26	1,24.72	0.00	1,24.72	(-) 4,37.94	128
Construction related to Sports Stadium etc. [SP]	27,69.13	7,75.80	0.00	7,75.80	2,76,31.32	(-)72
Development of Universities	46,02.19	38,29.11	0.00	38,29.11	1,32,48.09	(-)17
Total: 102	**69,20.06**	**47,29.63**	**0.00**	**47,29.63**	**4,04,41.47**	**(-)32**
789 Special Component Plan for Scheduled Castes						
Construction related to Sports Stadium etc [SP].	4,31.79	2,95.55	0.00	2,95.55	33,36.12	(-)32
Total: 789	**4,31.79**	**2,95.55**	**0.00**	**2,95.55**	**33,36.12**	**(-)32**
796 Tribal Area Sub Plan						
Construction related to Sports Stadium etc. [SP]	4,11.52	6,99.65	0.00	6,99.65	27,59.26	70
Total: 796	**4,11.52**	**6,99.65**	**0.00**	**6,99.65**	**27,59.26**	**70**
800 Other Expenditure						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	7,78.11	0
Teachers Training Facilities in Physical Education -(Higher) [EH]	0.00	0.00	0.00	0.00	16,49.71	0
Construction of buildings related to NCC activities	0.00	0.00	0.00	0.00	8,39.45	0
Total: 800	**0.00**	**0.00**	**0.00**	**0.00**	**32,67.27**	**0**
Total: 03	**94,04.41**	**68,93.29**	**0.00**	**68,93.29**	**5,47,33.20**	**(-)27**

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2019-2020	Expenditure During the Year 2020-2021			Expenditure to the end of 2020-2021	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
			(₹ in Lakh)			
B. Capital Account of Social Services						
(a) Capital Account of Education , Sports, Art and Culture						
4202 Capital Outlay on Education, Sports, Art and Culture						
04 Art and Culture						
101 Fine Arts Education						
Other Schemes each costing ₹5 crore or less	13.71	0.00	0.00	0.00	2,26.40	(-)100
Total: 101	**13.71**	**0.00**	**0.00**	**0.00**	**2,26.40**	**(-)10**
104 Archives						
Other Schemes each costing ₹5 crore or less	1,18.40	92.07	0.00	92.07	3,12.68	(-)22
Development of State Archives - (Higher) [EH]	0.00	0.00	0.00	0.00	14,18.30	0
Total: 104	**1,18.40**	**92.07**	**0.00**	**92.07**	**17,30.98**	**(-)22**
105 Public Libraries						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	4,76.76	0
Development and Expansion of Library Services- (MEE) [EM]	2,16.20	2.42	0.00	2.42	42,73.81	(-)99
Total: 105	**2,16.20**	**2.42**	**0.00**	**2.42**	**47,50.57**	**(-)99**
106 Museums						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	1,16.03	0
Total: 106	**0.00**	**0.00**	**0.00**	**0.00**	**1,16.03**	**0**
797 Transfers to/from Reserve Fund and Deposit Accounts						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	(-) 9.15	0
Total: 797	**0.00**	**0.00**	**0.00**	**0.00**	**(-) 9.15**	**0**
800 Other Expenditure						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	2,94.05	0

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2019-2020	Expenditure During the Year 2020-2021			Expenditure to the end of 2020-2021	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
			(₹ in Lakh)			
B. Capital Account of Social Services						
(a) Capital Account of Education , Sports, Art and Culture						
4202 Capital Outlay on Education, Sports, Art and Culture						
Setting up of West Bengal Tele Academy [IC]	18,74.99	0.00	0.00	0.00	1,36,02.69	(-)100
Total: 800	**18,74.99**	**0.00**	**0.00**	**0.00**	**1,38,96.74**	**(-)10**
Total: 04	**22,23.30**	**94.49**	**0.00**	**94.49**	**2,07,11.57**	**(-)96**
80 General						
001 Direction and Administration						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	20.09	0
Strengthening of Education Administration-(Higher) [EH]	4,29.19	1,95.73	0.00	1,95.73	25,32.75	(-)54
Total: 001	**4,29.19**	**1,95.73**	**0.00**	**1,95.73**	**25,52.84**	**(-)54**
Total: 80	**4,29.19**	**1,95.73**	**0.00**	**1,95.73**	**25,52.84**	**(-)54**
Total: 4202	**4,30,47.75**	**2,23,96.52**	**6.65**	**2,24,03.17**	**51,70,47.78**	**(-) 48**
Total: (a)	**4,30,47.75**	**2,23,96.52**	**6.65**	**2,24,03.17**	**51,70,47.79**	**(-)48**
(b) Capital Account of Health and Family Welfare						
4210 Capital Outlay on Medical and Public Health						
01 Urban Health Services						
102 Employees State Insurance Scheme						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	40.51	0
Total: 102	**0.00**	**0.00**	**0.00**	**0.00**	**40.51**	**0**

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2019-2020	Expenditure During the Year 2020-2021			Expenditure to the end of 2020-2021	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
			(₹ in Lakh)			
B. Capital Account of Social Services						
(b) Capital Account of Health and Family Welfare						
4210 Capital Outlay on Medical and Public Health						
104 Medical Stores Depot						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	40.69	0
Total: 104	**0.00**	**0.00**	**0.00**	**0.00**	**40.69**	**0**
110 Hospital and Dispensaries						
Other Schemes each costing ₹5 crore or less	(-) 57,88.49	(-) 3,25.34	0.00	(-) 3,25.34	(-) 60,88.16	94
Machinery & Equipments for Hospitals in Urban Area	24,29.45	46,23.84	0.00	46,23.84	4,54,90.86	90
District, Sub-Division and other Urban Hospitals [HF]	3,65,36.91	2,67,59.29	0.00	2,67,59.29	11,36,16.60	(-)27
National Mental Health Programme under Tertiary Care Programs (State Share)	0.00	9,99.99	0.00	9,99.99	9,99.99	*
Construction of sub-centres, primary health centres and addition to the sub-divisional and district hospitals under the recommendation of 13th Finance Commission	0.00	0.00	0.00	0.00	85,97.78	0
Development of Infrastructure of District , Sub-Divisional and Other Hospitals under BRGFS(Central Share)(BRGFS)[HF]	0.00	0.00	0.00	0.00	4,96,17.00	0
Backward Region Grants (Special) funded by the State	0.00	0.00	0.00	0.00	3,33,20.50	0
Medical Care Facilities for Urban Population [HF]	0.00	0.00	0.00	0.00	39,82.47	0
Total: 110	**3,31,77.88**	**3,20,57.78**	**0.00**	**3,20,57.78**	**24,95,37.04**	**(-)3**
200 Other Health Schemes						
Construction of Night Shelters within Hospital Compound for Patient Parties [HO]	16,85.38	9,10.98	0.00	9,10.98	44,29.58	(-)46
Total: 200	**16,85.38**	**9,10.98**	**0.00**	**9,10.98**	**44,29.58**	**(-)46**
789 Special Component Plan for Scheduled Castes						
Other Schemes each costing ₹5 crore or less	(-) 13,67.34	(-) 6,21.38	0.00	(-) 6,21.38	(-) 19,79.39	(-)55
District, Sub-Divisional and Other Urban Hospitals	1,03,74.98	1,09,93.30	0.00	1,09,93.30	13,17,34.47	6

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2019-2020	Expenditure During the Year 2020-2021			Expenditure to the end of 2020-2021	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
			(₹ in Lakh)			
B. Capital Account of Social Services						
(b) Capital Account of Health and Family Welfare						
4210 Capital Outlay on Medical and Public Health						
Construction of sub-centres, primary health centres and addition to the sub divisional and district hospitals under the recommendation of 13th Finance Commission	0.00	0.00	0.00	0.00	35,15.39	0
Development of Infrastructure of District , Sub-Divisional and Other Hospitals under BRGFS(Central Share)(BRGFS)[HF]	0.00	0.00	0.00	0.00	5,09,27.00	0
Backward Region Grants (Special) funded by the State	0.00	0.00	0.00	0.00	2,30,49.70	0
Total: 789	**90,07.64**	**1,03,71.92**	**0.00**	**1,03,71.92**	**20,72,47.17**	**15**
796 Tribal Areas Sub-Plan						
Other Schemes each costing ₹5 crore or less	(-) 7,86.67	0.00	0.00	0.00	(-) 7,44.09	100
Construction of sub-centres, primary health centres and addition to the sub-divisional and district hospitals under the recommendation of 13th Finance Commission	0.00	0.00	0.00	0.00	7,99.64	0
Development of Infrastructure of District , Sub-Divisional and Other Hospitals under BRGFS(Central Share)(BRGFS)[HF]	0.00	0.00	0.00	0.00	88,54.00	0
Backward Region Grants (Special) funded by the State	0.00	0.00	0.00	0.00	30,05.24	0
Total: 796	**(-) 7,86.67**	**0.00**	**0.00**	**0.00**	**1,19,14.79**	**100**
800 Other Expenditure						
Other Schemes each costing ₹5 crore or less	(-) 40,57.01	0.00	0.00	0.00	(-) 25,84.53	100
Setting up of Second Campus of CNCI at New Town, Rajarhat.	15,33.00	20,00.00	0.00	20,00.00	1,08,54.14	30
Mental Hospitals	3,29.99	5,03.94	0.00	5,03.94	69,80.21	53
Improvement of District Level Health Administration	84.40	2,47.20	0.00	2,47.20	39,88.56	193
Improvement of Homoeopathic Institution.	3,04.65	1,36.20	0.00	1,36.20	17,31.82	(-)55
Improvement of Ayurvedic Institution.	7,38.86	12,66.52	0.00	12,66.52	38,30.63	71
District and Sub-Divisional Hospitals [HF]	0.00	0.00	0.00	0.00	14,89.50	0

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2019-2020	Expenditure During the Year 2020-2021			Expenditure to the end of 2020-2021	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
			(₹ in Lakh)			
B. Capital Account of Social Services						
(b) Capital Account of Health and Family Welfare						
4210 Capital Outlay on Medical and Public Health						
Special Hospitals	0.00	0.00	0.00	0.00	32,52.46	0
District Sub-Divnl. and Other Urban Hospitals [HF]	0.00	0.00	0.00	0.00	8,68,05.22	0
Improvement of District Level Health Administration [HF]	0.00	0.00	0.00	0.00	1,87,38.60	0
DFID Assisted Programme for Health System Development Initiative (EAP) [HF]	0.00	0.00	0.00	0.00	29,16.40	0
Total: 800	**(-) 10,66.11**	**41,53.86**	**0.00**	**41,53.86**	**13,80,03.01**	**490**
911 Deduct-Recoveries of over payment						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	(-) 8.05	0
Total: 911	**0.00**	**0.00**	**0.00**	**0.00**	**(-) 8.05**	**0**
Total: 01	**4,20,18.11**	**4,74,94.54**	**0.00**	**4,74,94.54**	**61,12,04.74**	**13**
02 Rural Health Services						
101 Health sub-centres						
Reduction in the Infant Mortality Rate (IMR) [13th F.C.][HF]	0.00	0.00	0.00	0.00	45,00.00	0
Total: 101	**0.00**	**0.00**	**0.00**	**0.00**	**45,00.00**	**0**
110 Hospitals and Dispensaries						
Other Schemes each costing ₹5 crore or less	61.82	61.81	0.00	61.81	1,42.92	0
Construction of sub-centres, primary health centres and addition to the sub-divisional and district hospitals under the recommendation of 13th Finance Commission	0.00	0.00	0.00	0.00	85,97.79	0
Special Programme under National Rural Health Mission (NRHM) - (Central Share) (OCASPS) [HF]	0.00	0.00	0.00	0.00	11,97.92	0
Establishment of Cancer Treatment Centres [HF]	0.00	0.00	0.00	0.00	19,70.12	0

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2019-2020	Expenditure During the Year 2020-2021			Expenditure to the end of 2020-2021	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
			(₹ in Lakh)			
B. Capital Account of Social Services						
(b) Capital Account of Health and Family Welfare						
4210 Capital Outlay on Medical and Public Health						
Total: 110	**61.82**	**61.81**	**0.00**	**61.81**	**1,19,08.75**	**0**
789 Special Component Plan for Scheduled Castes						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	1,84.32	0
Basic Health Project for Upgradation of Primary Health Care Services (EAP) [HF]	0.00	0.00	0.00	0.00	27,80.44	0
Construction of sub-centres, primary health centres and addition to the sub-divisional and district hospitals under the recommendation of 13the Finance Commission	0.00	0.00	0.00	0.00	35,15.38	0
Total: 789	**0.00**	**0.00**	**0.00**	**0.00**	**64,80.14**	**0**
796 Tribal Areas Sub-Plan						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	69.67	0
Basic Health Project for Upgradation of Primary Health Care Services (EAP) [HF]	0.00	0.00	0.00	0.00	11,89.16	0
Construction of sub-centres, primary health centres and addition to the sub-divisional and district hospitals under the recommendation of 13the Finance Commission	0.00	0.00	0.00	0.00	7,99.64	0
Total: 796	**0.00**	**0.00**	**0.00**	**0.00**	**20,58.47**	**0**
800 Other Expenditure						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	8,98.39	0
Primary Health Care Services	0.00	0.00	0.00	0.00	57,15.01	0
Establishment of Health Centers in SC Areas	0.00	0.00	0.00	0.00	5,17.43	0
Basic Health Project for Upgradation of Primary Health Care Services (EAP) [HF]	0.00	0.00	0.00	0.00	94,21.49	0
Total: 800	**0.00**	**0.00**	**0.00**	**0.00**	**1,65,52.32**	**0**

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2019-2020	Expenditure During the Year 2020-2021			Expenditure to the end of 2020-2021	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
			(₹ in Lakh)			
B. Capital Account of Social Services						
(b) Capital Account of Health and Family Welfare						
4210 Capital Outlay on Medical and Public Health						
Total: 02	**61.82**	**61.81**	**0.00**	**61.81**	**4,14,99.68**	**0**
03 Medical Education, Training and Research						
105 Allopathy						
Other Schemes each costing ₹5 crore or less	(-) 1,42,88.08	(-) 3,07.48	0.00	(-) 3,07.48	(-) 1,33,73.41	98
Dental Education	12,40.32	2,78.52	0.00	2,78.52	80,02.79	(-)78
Medical Education	1,59,72.10	1,19,33.44	0.00	1,19,33.44	16,39,71.57	(-)25
Nursing Education	17,64.08	8,97.12	0.00	8,97.12	1,02,46.79	(-)49
Setting up of a Super-speciality Hospital in the campus of Medical College, Kolkata under PMSSY scheme (State Share)	0.00	2,36.58	0.00	2,36.58	2,36.58	*
Setting up of New Medical Colleges	35,92.63	57,83.34	0.00	57,83.34	8,25,48.10	61
Up-gradation of Malda Medical College, Malda under PMSSY-III (State Share)	0.00	0.00	0.00	0.00	30,00.00	0
Up-gradation of North Bengal Medical College, Darjeeling under PMSSY-III (State Share)	0.00	0.00	0.00	0.00	30,00.00	0
Up-gradation of Bankura Sammilani Medical College, Bankura under PMSSY-III (State Share)	0.00	0.00	0.00	0.00	30,00.00	0
Upgradation/Strengthening of Nursing Services under Human Resources in Health and Medical Education (Central Share)	0.00	0.00	2,98.81	2,98.81	12,38.06	*
Machinery & Equipments for Medical Education, Training & Research	5,49.11	2,49.07	0.00	2,49.07	14,18.95	(-)55
Establishment of New Medical Colleges attached with District/Referral Hospitals(OCASPS)[HF]	0.00	0.00	1,05,00.00	1,05,00.00	1,05,00.00	*
Establishment of New Medical Colleges attached with District/Referral Hospitals	0.00	90,66.67	0.00	90,66.67	90,66.67	*
Development of Teaching Facilities in Ayurvedic System of Medicine	0.00	0.00	0.00	0.00	15,42.67	0
Setting up of a Medical College at Kalyani [HF]	0.00	0.00	0.00	0.00	64,08.93	0

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2019-2020	Expenditure During the Year 2020-2021			Expenditure to the end of 2020-2021	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
			(₹ in Lakh)			
B. Capital Account of Social Services						
(b) Capital Account of Health and Family Welfare						
4210 Capital Outlay on Medical and Public Health						
Under Graduate Medical Education [HF]	0.00	0.00	0.00	0.00	45,12.30	0
Post-Graduate Medical Education [HF]	0.00	0.00	0.00	0.00	30,81.56	0
Training of Nurses [HF]	0.00	0.00	0.00	0.00	8,26.05	0
Improvement of Seven Medical Colleges according to M. C. I. Stipulation	0.00	0.00	0.00	0.00	10,70.95	0
Extension of Under-Graduate Medical Education	0.00	0.00	0.00	0.00	9,79.43	0
Setting up of a Super-Speciality Hospital in the Campus of Medical College, Kolkata under PMSSY Scheme (State Share) [HF]	0.00	0.00	0.00	0.00	50,28.29	0
ACA for setting up of Murshidabad Medical College & Hospital (GOI)	0.00	0.00	0.00	0.00	39,60.00	0
Total: 105	**88,30.16**	**2,81,37.26**	**1,07,98.81**	**3,89,36.07**	**31,02,66.28**	**341**
789 Special Component Plan for Scheduled Castes						
Other Schemes each costing ₹5 crore or less	(-) 5,00.00	0.00	0.00	0.00	3,56.71	100
Medical Education	29,33.24	20,55.00	0.00	20,55.00	2,85,85.57	(-)30
Nursing Education	6,19.57	3,87.62	0.00	3,87.62	40,50.32	(-)37
Development of Teaching facilities in Ayurvedic System of Medicine	0.00	0.00	0.00	0.00	7,19.46	0
Under Graduate Medical Education [HF]	0.00	0.00	0.00	0.00	25,93.67	0
Improvement of Seven Medical Colleges according to M. C. I. Stipulation [HF]	0.00	0.00	0.00	0.00	21,60.96	0
DFID Assisted Programme for Health System Development Initiative [HF]	0.00	0.00	0.00	0.00	8,37.18	0
Improvement of Seven Medical Colleges according to M.C.I. Stipulation [HF]	0.00	0.00	0.00	0.00	13,92.70	0
Total: 789	**30,52.81**	**24,42.62**	**0.00**	**24,42.62**	**4,06,96.57**	**(-)20**

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2019-2020	Expenditure During the Year 2020-2021			Expenditure to the end of 2020-2021	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
			(₹ in Lakh)			
B. Capital Account of Social Services						
(b) Capital Account of Health and Family Welfare						
4210 Capital Outlay on Medical and Public Health						
796 Tribal Areas Sub-Plan						
Other Schemes each costing ₹5 crore or less	1,60.82	0.00	0.00	0.00	5,18.68	(-)100
Medical Education	16,08.98	9,47.87	0.00	9,47.87	1,19,65.39	(-)41
Nursing Education	0.00	3,20.55	0.00	3,20.55	3,20.55	*
Nursing Education [HF]	0.00	0.00	0.00	0.00	9,52.34	0
Total: 796	**17,69.80**	**12,68.42**	**0.00**	**12,68.42**	**1,37,56.96**	**(-)28**
800 Other Expenditure						
Other Schemes each costing ₹5 crore or less	(-) 11,50.00	0.00	0.00	0.00	(-)11,50.00	100
Total: 800	**(-) 11,50.00**	**0.00**	**0.00**	**0.00**	**(-) 11,50.00**	**100**
911 Deduct- Recoveries of Overpayments						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	(-) 60.85	0
Total: 911	**0.00**	**0.00**	**0.00**	**0.00**	**(-) 60.85**	**0**
Total: 03	**1,25,02.77**	**3,18,48.30**	**1,07,98.81**	**4,26,47.11**	**36,35,08.96**	**241**
04 Public Health						
107 Public Health Laboratories						
Other Schemes each costing ₹5 crore or less	13.98	0.00	0.00	0.00	2,95.67	(-)100
Total: 107	**13.98**	**0.00**	**0.00**	**0.00**	**2,95.67**	**(-)100**
200 Other Programmes						
Blood Collection and Transportation Van (BCTV)	9,24.12	69.32	0.00	69.32	9,93.44	(-)93

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2019-2020	Expenditure During the Year 2020-2021			Expenditure to the end of 2020-2021	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
			(₹ in Lakh)			
B. Capital Account of Social Services						
(b) Capital Account of Health and Family Welfare						
4210 Capital Outlay on Medical and Public Health						
Total: 200	**9,24.12**	**69.32**	**0.00**	**69.32**	**9,93.44**	**(-)93**
800 Other Expenditure						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	7.71	0
Total: 800	**0.00**	**0.00**	**0.00**	**0.00**	**7.71**	**0**
Total: 04	**9,38.10**	**69.32**	**0.00**	**69.32**	**12,96.82**	**(-)93**
06 Public Health						
104 Drugs Control						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	7.11	0
Total: 104	**0.00**	**0.00**	**0.00**	**0.00**	**7.11**	**0**
200 Other Programmes						
Other Schemes each costing ₹5 crore or less	1,71.77	50.37	0.00	50.37	2,58.59	(-)71
Improvement of Public Health Laboratories Development of Pasteur Institute [HF]	0.00	0.00	0.00	0.00	8,09.25	0
Improvement of Public Health Laboratories [HF]	0.00	0.00	0.00	0.00	9,13.99	0
Total: 200	**1,71.77**	**50.37**	**0.00**	**50.37**	**19,81.83**	**(-)71**
800 Other Expenditure						
Other Schemes each costing ₹5 crore or less	57.34	7.75	0.00	7.75	1,10.32	(-)87
Improvement of Health Transport Organisation [HF]	0.00	0.00	0.00	0.00	8,23.88	0
Total: 800	**57.34**	**7.75**	**0.00**	**7.75**	**9,34.20**	**(-)87**

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2019-2020	Expenditure During the Year 2020-2021			Expenditure to the end of 2020-2021	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
			(₹ in Lakh)			
B. Capital Account of Social Services						
(b) Capital Account of Health and Family Welfare						
4210 Capital Outlay on Medical and Public Health						
Total: 06	**2,29.11**	**58.12**	**0.00**	**58.12**	**29,23.14**	**(-)75**
80 General						
190 Investments in Public Sector and Other Undertakings						
Establishment of West Bengal Medical Services Corporation Ltd[HF]	0.00	0.00	0.00	0.00	10,00.00	0
Gluconate Health Ltd.	0.00	0.00	0.00	0.00	14,67.50	0
Total: 190	**0.00**	**0.00**	**0.00**	**0.00**	**24,67.50**	**0**
789 Special Component Plan for Scheduled Castes						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	61.50	0
Providing of infrastructure facilities to the different State Medical Teaching Institutions and Other Hospitals	0.00	0.00	0.00	0.00	19,05.59	0
Total: 789	**0.00**	**0.00**	**0.00**	**0.00**	**19,67.09**	**0**
796 Tribal Areas Sub-Plan						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	2.89	0
Total: 796	**0.00**	**0.00**	**0.00**	**0.00**	**2.89**	**0**
800 Other Expenditure						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	52.53	0
Infrastructure facilities for Health Programmes under RIDF	0.00	0.00	0.00	0.00	18,52.62	0
Infrastructure facilities under loan from HUDCO	0.00	0.00	0.00	0.00	15,31.60	0
Providing Infrastructure facilities to different State Medical Teaching Institutions & Other Hospitals	0.00	0.00	0.00	0.00	1,06,45.44	0
Total: 800	**0.00**	**0.00**	**0.00**	**0.00**	**1,40,82.19**	**0**

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2019-2020	Expenditure During the Year 2020-2021			Expenditure to the end of 2020-2021	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
			(₹ in Lakh)			
B. Capital Account of Social Services						
(b) Capital Account of Health and Family Welfare						
4210 Capital Outlay on Medical and Public Health						
Total: 80	**0.00**	**0.00**	**0.00**	**0.00**	**1,85,19.67**	**0**
Total: 4210	**5,57,49.92**	**7,95,32.09**	**1,07,98.81**	**9,03,30.90**	**1,03,89,53.00**	**62**
4211 Capital Outlay on Family Welfare						
101 Rural Family Welfare Services						
Establishment and maintenance of Rural Family Welfare Planning Centres	0.00	0.00	0.00	0.00	7,80.59	0
Total: 101	**0.00**	**0.00**	**0.00**	**0.00**	**7,80.59**	**0**
108 Selected Areas Programme						
Indian Population Project	0.00	0.00	0.00	0.00	79,79.83	0
Total: 108	**0.00**	**0.00**	**0.00**	**0.00**	**79,79.83**	**0**
800 Other Expenditure						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	40.87	0
Total: 800	**0.00**	**0.00**	**0.00**	**0.00**	**40.87**	**0**
Total: 00	**0.00**	**0.00**	**0.00**	**0.00**	**88,01.29**	**0**
Total: 4211	**0.00**	**0.00**	**0.00**	**0.00**	**88,01.29**	**0**
Total: (b)	**5,57,49.92**	**7,95,32.09**	**1,07,98.81**	**9,03,30.90**	**1,04,77,54.29**	**62**

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2019-2020	Expenditure During the Year 2020-2021			Expenditure to the end of 2020-2021	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
			(₹ in Lakh)			
B. Capital Account of Social Services						
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development						
4215 Capital Outlay on Water Supply and Sanitation						
01 Water Supply						
101 Urban Water Supply						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	1,57.52	0
Extension of AUWSP to Small Towns	0.00	0.00	0.00	0.00	15,14.52	0
ACA for Darjeeling Water Supply Pumping Scheme	0.00	0.00	0.00	0.00	20,00.00	0
Piped Water Supply Schemes in Municipalities/Municipal Areas	0.00	0.00	0.00	0.00	5,19.59	0
Piped Water Supply Scheme under BRGF (Central Share)(BRGFS)[MA]	0.00	0.00	0.00	0.00	1,35,17.71	0
Backward Region Grant (Spl.) funded by the State(BRGFSW) [MA]	0.00	0.00	0.00	0.00	28,19.45	0
Total: 101	**0.00**	**0.00**	**0.00**	**0.00**	**2,05,28.79**	**0**
102 Rural Water Supply						
Other Schemes each costing ₹5 crore or less	3,02.52	77.83	79.56	1,57.39	(-) 6,88.49	(-)48
Piped Water Supply Schemes for Rural Areas(NRDWP-State Share)	2,58,84.45	0.00	0.00	0.00	14,96,78.30	(-)100
Externally aided Water Supply Project in West Bengal	0.00	0.00	0.00	0.00	6,00.00	0
Backward Region Grant (Special) funded by the State	2,83.83	0.00	0.00	0.00	1,14,38.08	(-)100
Construction of overhead reservoir, pipelines and other appurtenances for rural piped water supply schemes (PWSS)	17,25.36	36,26.24	0.00	36,26.24	63,76.95	110
Piped Water Supply Schemes for Rural Areas(NRDWP-Central Share)	4,18,35.03	0.00	2,04,14.44	2,04,14.44	17,20,50.95	(-)51
ADB Assisted West Bengal Drinking Water Sector Improvement Project (Central Share) (EAP)	1,19,65.11	0.00	1,27,31.24	1,27,31.24	3,24,73.51	6
ADB Assisted West Bengal Drinking Water Sector Improvement Project (WBDWSIP) (State Share)	8,58.24	53,23.91	0.00	53,23.91	61,82.15	520
Establishment of Water Testing Laboratories in the PHE Dept.	0.00	0.00	0.00	0.00	24,37.66	0

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2019-2020	Expenditure During the Year 2020-2021			Expenditure to the end of 2020-2021	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
			(₹ in Lakh)			
B. Capital Account of Social Services						
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development						
4215 Capital Outlay on Water Supply and Sanitation						
Accelerated Rural Water Supply Programme	0.00	0.00	0.00	0.00	7,25,69.22	0
Arsenic Submission	0.00	0.00	0.00	0.00	3,86,24.42	0
Stand alone water purification system in rural schools	0.00	0.00	0.00	0.00	10,40.37	0
Rural Drinking Water Programme-PMGY(PH)	0.00	0.00	0.00	0.00	82,23.93	0
Eradication of Arsenic Contamination of Ground Water as per Recommendation of Twelfth Finance Commission	0.00	0.00	0.00	0.00	3,32,19.18	0
Water Supply Scheme-Surface Water Based under BRGF(Central Share)(BRGFS)[PH]	0.00	0.00	0.00	0.00	2,77,49.02	0
Total: 102	**8,28,54.53**	**90,27.98**	**3,32,25.24**	**4,22,53.22**	**56,19,75.25**	**(-)49**
789 Special Component Plan for Scheduled Castes						
Other Schemes each costing ₹5 crore or less	0.00	3.54	47.42	50.96	6,78.21	0
Piped Water Supply Schemes (State Share-NRDWP)	1,09,76.31	0.00	0.00	0.00	7,44,66.66	(-)100
Backward Region Grant (Special) funded by the State	3,73.66	0.00	0.00	0.00	1,46,39.97	(-)100
Piped Water Supply Schemes for Rural Areas(NRDWP-Central Share)	2,44,79.81	0.00	70,77.17	70,77.17	9,08,20.52	(-)71
ADB Assisted West Bengal Drinking Water Sector Improvement Project (Central Share) (EAP)	36,56.00	0.00	76,33.85	76,33.85	1,36,66.20	109
ADB Assisted West Bengal Drinking Water Sector Improvement Project (WBDWSIP) (State Share)	25,74.38	16,26.75	0.00	16,26.75	42,01.13	(-)37
Rural Drinking Water Programme-PMGY(PH)	0.00	0.00	0.00	0.00	31,95.16	0
Piped Water Supply Schemes	0.00	0.00	0.00	0.00	68,75.45	0
Spares / Implements for Rig Bored Tubewells	0.00	0.00	0.00	0.00	6,52.25	0
Eradication of Arsenic Contamination of Ground Water as per Recommendation of Twelfth Finance Commission	0.00	0.00	0.00	0.00	1,50,08.43	0

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2019-2020	Expenditure During the Year 2020-2021			Expenditure to the end of 2020-2021	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
			(₹ in Lakh)			
B. Capital Account of Social Services						
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development						
4215 Capital Outlay on Water Supply and Sanitation						
Water Supply Scheme for Arsenic -difficult Areas--Arsenic and Other	0.00	0.00	0.00	0.00	33,94.75	0
Water Supply Scheme-Surface Water Based under BRGF(Central Share)(BRGFS)[PH]	0.00	0.00	0.00	0.00	2,93,69.19	0
Piped Water Supply Scheme under BRGF (Central Share)(BRGFS)[MA]	0.00	0.00	0.00	0.00	48,17.97	0
Backward Region Grant (Spl.) funded by the State(BRGFSW) [MA]	0.00	0.00	0.00	0.00	8,61.50	0
Total: 789	**4,20,60.16**	**16,30.29**	**1,47,58.44**	**1,63,88.73**	**26,26,47.39**	**(-)61**
796 Tribal Areas Sub-Plan						
Other Schemes each costing ₹5 crore or less	0.00	0.96	26.02	26.98	11,30.92	*
Piped Water Supply Schemes for Tribal Area Sub Plan (State Share-NRDWP)	31,16.29	0.00	0.00	0.00	1,77,40.89	(-)100
Backward Region Grant (Special) funded by the State	1,55.13	0.00	0.00	0.00	62,56.19	(-)100
Piped Water Supply Schemes for Rural Areas(NRDWP-Central Share)	36,17.70	0.00	21,14.52	21,14.52	1,92,05.97	(-)42
ADB Assisted West Bengal Drinking Water Sector Improvement Project (Central Share) (EAP)	9,97.09	0.00	40,82.80	40,82.80	57,27.99	309
ADB Assisted West Bengal Drinking Water Sector Improvement Project (WBDWSIP) (State Share)	51,48.77	4,43.66	0.00	4,43.66	55,92.43	(-)91
Rural Drinking Water Programme-PMGY(PH)	0.00	0.00	0.00	0.00	11,05.91	0
Externally Aided Water Supply Project	0.00	0.00	0.00	0.00	7,00.92	0
Piped Water Supply Schemes for Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	23,48.56	0
Water Supply Schemes for Arsenic -difficult Area-Piped Water Supply-Arsenic Submission [PH]	0.00	0.00	0.00	0.00	18,50.39	0
Eradication of Arsenic Contamination of Ground Water as per Recommendation of Twelfth Finance Commission	0.00	0.00	0.00	0.00	58,27.76	0

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2019-2020	Expenditure During the Year 2020-2021			Expenditure to the end of 2020-2021	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
			(₹ in Lakh)			
B. Capital Account of Social Services						
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development						
4215 Capital Outlay on Water Supply and Sanitation						
Water Supply Scheme-Surface Water Based under BRGF	0.00	0.00	0.00	0.00	1,17,21.77	0
Piped Water Supply Scheme under BRGF (Central Share)(BRGFS)[MA]	0.00	0.00	0.00	0.00	13,14.04	0
Total: 796	**1,30,34.98**	**4,44.62**	**62,23.34**	**66,67.96**	**8,05,23.74**	**(-)49**
800 Other Expenditure						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	45.19	0
Piped Water Supply Schemes for Rural Areas	0.00	0.00	0.00	0.00	1,74,22.65	0
Rural Water Supply Schemes Rig-Bored Tubewells	0.00	0.00	0.00	0.00	58,60.83	0
Water Supply Schemes for Arsenic-difficult Areas	0.00	0.00	0.00	0.00	1,40,72.01	0
Total: 800	**0.00**	**0.00**	**0.00**	**0.00**	**3,74,00.68**	**0**
Total: 01	**13,79,49.68**	**1,11,02.89**	**5,42,07.02**	**6,53,09.91**	**96,30,75.85**	**(-)53**
02 Sewerage and Sanitation						
106 Sewerage Services						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	1,74.86	0
Development of Sewerage System in Tarapith area in the district of Birbhum	4,70.04	3,17.51	0.00	3,17.51	11,57.33	(-)32
Total: 106	**4,70.04**	**3,17.51**	**0.00**	**3,17.51**	**13,32.19**	**(-)32**
Total: 02	**4,70.04**	**3,17.51**	**0.00**	**3,17.51**	**13,32.19**	**(-)32**

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2019-2020	Expenditure During the Year 2020-2021			Expenditure to the end of 2020-2021	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
			(₹ in Lakh)			
B. Capital Account of Social Services						
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development						
4215 Capital Outlay on Water Supply and Sanitation						
Total: 4215	**13,84,19.72**	**1,14,20.40**	**5,42,07.02**	**6,56,27.42 (b)**	**96,44,08.05**	**(-)53**
4216 Capital Outlay on Housing						
01 Government Residential Buildings						
106 General Pool Accommodation						
Other Schemes each costing ₹5 crore or less	1,69.33	1,55.26	0.00	1,55.26	17,40.27	(-)8
Infrastructural facilities for Judiciary - Construction of quarters For Judicial Officers including High Court Judges (State Share)	5,30.53	3,77.53	0.00	3,77.53	38,72.18	(-)29
Development of Infrastructure Facilities for Judiciary including Gram Nyayalayas (Central Share)	7,90.46	0.00	5,78.65	5,78.65	20,97.72	(-)27
Construction of Quarters/Barracks for Officers and Staff in different Jails	11,76.51	1,22.38	0.00	1,22.38	22,51.80	(-)90
Construction of Residential Quarters of Officers & Staffs attached to Collectorate and Sub-Divisional Offices (Excl. Police)	6,70.57	2,07.93	0.00	2,07.93	89,98.93	(-)69
Construction of Boundary Wall ,Administrative Building , Barrack, Quarter etc. for WBNVF	5,87.62	3.16	0.00	3.16	32,18.04	(-)99
Administration of Justice -- Infrastructural Facilities for Construction of Judicial Officer Quarters [JD]	0.00	0.00	0.00	0.00	14,29.41	0
Administrative Reforms Expansion of construction of collectorate Building sub-divisional office buildings etc. Residential quarters for office and staff etc. (Exc. Police).	0.00	0.00	0.00	0.00	6,34.82	0
Construction of Boundary Wall, Administrative Building of WCD, WBCEF & Civil Defence Organisation (CV)	0.00	0.00	0.00	0.00	22,64.86	0
Construction of Guest Houses at different Units/Centres of CD,HG & NVF	0.00	0.00	0.00	0.00	5,20.20	0
Total: 106	**39,25.02**	**8,66.26**	**5,78.65**	**14,44.91**	**2,70,28.23**	**(-)63**

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2019-2020	Expenditure During the Year 2020-2021			Expenditure to the end of 2020-2021	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
			(₹ in Lakh)			
B. Capital Account of Social Services						
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development						
4216 Capital Outlay on Housing						
107 Police Housing						
Other Schemes each costing ₹5 crore or less	(-) 7,47.02	(-) 6,33.89	0.00	(-) 6,33.89	(-) 14,80.91	15
Schemes of the Police Housing Construction of Residential Buildings	9,64.51	5,03.50	0.00	5,03.50	1,83,91.30	(-)48
Police Housing under the programme for upgradation of standard of Admn. recommended by the Tenth Finance Commission - Construction of new residential Bldgs.	0.00	0.00	0.00	0.00	39,06.04	0
Construction of Police Housing for West Bengal Police under the recommendation of the 13th F.C (13 FC) [HP]	0.00	0.00	0.00	0.00	12,25.35	0
Construction of Police Housing for Kolkata Police under the recommendation of the 13th F.C (13 FC) [HP]	0.00	0.00	0.00	0.00	12,83.20	0
Total: 107	**2,17.49**	**(-) 1,30.39**	**0.00**	**(-) 1,30.39**	**2,33,24.98**	**(-)16**
700 Other Housing						
Other Schemes each costing ₹5 crore or less	0.00	(-) 0.42	0.00	(-) 0.42	(-) 51.62	*
Construction of Guest House	15.71	0.00	0.00	0.00	8,11.30	(-)100
Total: 700	**15.71**	**(-) 0.42**	**0.00**	**(-) 0.42**	**7,59.68**	**(-)10**
789 Special Component Plan for Scheduled Castes						
Other Schemes each costing ₹5 crore or less	63.84	56.49	0.00	56.49	1,20.33	(-)12
Provision for the Areas of SC Dominance for Renovation & construction of Administrative Buildings [HR]	0.00	0.00	0.00	0.00	10,78.39	0
Total: 789	**63.84**	**56.49**	**0.00**	**56.49**	**11,98.72**	**(-)12**
796 Tribal Areas Sub-Plan						
Other Schemes each costing ₹5 crore or less	3.45	13.33	0.00	13.33	5,27.48	286

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2019-2020	Expenditure During the Year 2020-2021			Expenditure to the end of 2020-2021	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
			(₹ in Lakh)			
B. Capital Account of Social Services						
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development						
4216 Capital Outlay on Housing						
Total: 796	**3.45**	**13.33**	**0.00**	**13.33**	**5,27.48**	**286**
911 Deduct-Recoveries of Over Payment						
Other Schemes each costing ₹5 crore or less	(-) 21.81	0.00	0.00	0.00	(-) 26.07	100
Total: 911	**(-) 21.81**	**0.00**	**0.00**	**0.00**	**(-) 26.07**	**100**
Total: 01	**42,03.70**	**8,05.27**	**5,78.65**	**13,83.92**	**5,28,13.02**	**(-)67**
02 Urban Housing						
101 Salt Lake Scheme						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	14,12.43	0
Salt Lake Reclamation Scheme [UD]	(-) 0.17	(-) 1,56.85	0.00	(-) 1,56.85	24,12.21	*
Development of Infrastructure in Salt Lake	8,18.10	3,74.68	0.00	3,74.68	1,44,62.88	(-)54
(c) Widening of road and along drainage	0.00	0.00	0.00	0.00	55,35.69	0
Total: 101	**8,17.93**	**2,17.83**	**0.00**	**2,17.83**	**2,38,23.21**	**(-)73**
102 Patipukur Scheme						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	(-) 0.11	0
Total: 102	**0.00**	**0.00**	**0.00**	**0.00**	**(-) 0.11**	**0**
103 Housing Scheme for Economically Weaker Sections of the Community						
Other Schemes each costing ₹5 crore or less	(-) 1.38	0.00	0.00	0.00	3,37.91	100
Housing Schemes for Economically Weaker Sections of the Community [HO]	0.00	0.00	0.00	0.00	2,22,80.78	0
Housing for Economically Weaker Section for Minorities under BRGF	0.00	0.00	0.00	0.00	12,15.91	0

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2019-2020	Expenditure During the Year 2020-2021			Expenditure to the end of 2020-2021	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
			(₹ in Lakh)			
B. Capital Account of Social Services						
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development						
4216 Capital Outlay on Housing						
Total: 103	**(-) 1.38**	**0.00**	**0.00**	**0.00**	**2,38,34.60**	**100**
104 Middle Income Group Housing Scheme						
Other Schemes each costing ₹5 crore or less	0.00	(-) 1.62	0.00	(-) 1.62	(-) 64.81	*
Construction of Houses under Middle Income Group Housing Schemes	0.00	0.00	0.00	0.00	10,30.21	0
Total: 104	**0.00**	**(-) 1.62**	**0.00**	**(-) 1.62**	**9,65.40**	*
105 Rental Housing Scheme						
Construction of Houses under Rental Housing Schemes for State Government Employees	9,75.03	8,16.56	0.00	8,16.56	2,47,85.51	(-)16
Rental Housing Scheme for Working Women-One room Apartment	6,62.24	1,53.28	0.00	1,53.28	75,44.24	(-)77
Total: 105	**16,37.27**	**9,69.84**	**0.00**	**9,69.84**	**3,23,29.75**	**(-)41**
106 Low Income Group Housing Scheme						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	(-) 0.49	0
Construction of Houses under Low Income Group Housing Schemes	0.00	0.00	0.00	0.00	22,73.19	0
Total: 106	**0.00**	**0.00**	**0.00**	**0.00**	**22,72.70**	**0**
109 Housing Scheme for WBCS Officers						
Akanksha Housing Scheme for WBCS (Exe) Cadre Officers [HO]	0.00	16,17.59	0.00	16,17.59	16,17.59	*
Total: 109	**0.00**	**16,17.59**	**0.00**	**16,17.59**	**16,17.59**	*
190 Investments in Public Sector and Other Undertakings						
Setting up of a company (HIDCO) for a new town at Rajarhat	0.00	0.00	0.00	0.00	16,23.00	0

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2019-2020	Expenditure During the Year 2020-2021			Expenditure to the end of 2020-2021	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
			(₹ in Lakh)			
B. Capital Account of Social Services						
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development						
4216 Capital Outlay on Housing						
Total: 190	**0.00**	**0.00**	**0.00**	**0.00**	**16,23.00**	**0**
191 Investments in Housing Co-operatives						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	4,79.40	0
Total: 191	**0.00**	**0.00**	**0.00**	**0.00**	**4,79.40**	**0**
789 Special Component Plan for Scheduled Castes						
Other Schemes each costing ₹5 crore or less	93.75	31.19	0.00	31.19	8,10.93	(-)67
Housing Schemes for Economically Weaker Sections of the Community belonging to Scheduled Caste Population [HO]	0.00	0.00	0.00	0.00	46,17.42	0
Housing for Economically Weaker Section for Minorities under BRGF	0.00	0.00	0.00	0.00	10,47.70	0
Total: 789	**93.75**	**31.19**	**0.00**	**31.19**	**64,76.05**	**(-)67**
796 Tribal Areas Sub-Plan						
Other Schemes each costing ₹5 crore or less	37.46	12.06	0.00	12.06	6,66.21	(-)68
Housing Schemes for Economically Weaker Sections of the Community belonging to Scheduled Tribe Population [HO]	0.00	0.00	0.00	0.00	19,36.94	0
Housing for Economically Weaker Section for Minorities under	0.00	0.00	0.00	0.00	10,53.27	0
Total: 796	**37.46**	**12.06**	**0.00**	**12.06**	**36,56.42**	**(-)68**
800 Other Expenditure						
Other Schemes each costing ₹5 crore or less	(-) 6,23.61	(-) 67.84	0.00	(-) 67.84	(-) 59,09.25	89
Replacement and Renovation of Existing Housing Estates	25,88.76	17,89.48	0.00	17,89.48	2,38,22.86	(-)31
Land Acquisition and Development Scheme [HO]	0.00	0.00	0.00	0.00	51,18.87	0
Administrative Improvement (a) Construction of Office-cum Residential Complex for Field Officers [HO]	0.00	0.00	0.00	0.00	23,78.05	0

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2019-2020	Expenditure During the Year 2020-2021			Expenditure to the end of 2020-2021	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
			(₹ in Lakh)			
B. Capital Account of Social Services						
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development						
4216 Capital Outlay on Housing						
Improvement of Krishnapur Canal associated with Infrastructure development of New Town at Rajarhat	0.00	0.00	0.00	0.00	7,93.00	0
Subsidised Industrial Housing Scheme	0.00	0.00	0.00	0.00	8,46.50	0
Total: 800	**19,65.15**	**17,21.64**	**0.00**	**17,21.64**	**2,70,50.03**	**(-)12**
900 Deduct Expenditure						
Other Schemes each costing ₹5 crore or less	(-) 1,02.20	0.00	0.00	0.00	(-) 1,22.47	100
Total: 900	**(-) 1,02.20**	**0.00**	**0.00**	**0.00**	**(-) 1,22.47**	**100**
Total: 02	**44,47.98**	**45,68.53**	**0.00**	**45,68.53**	**12,40,05.57**	**3**
03 Rural Housing						
103 Housing Scheme for Economically Weaker Sections of the Community						
Other Schemes each costing ₹5 crore or less	(-) 14,74.99	(-) 2,39.33	0.00	(-) 2,39.33	(-) 18,51.70	84
Housing Scheme for Economically Weaker Sections of the Community [HO]	0.00	0.00	0.00	0.00	26,86,77.90	0
Total: 103	**(-) 14,74.99**	**(-) 2,39.33**	**0.00**	**(-) 2,39.33**	**26,68,26.20**	**84**
789 Special Component Plan for Scheduled Castes						
Other Schemes each costing ₹5 crore or less	(-) 25.41	(-) 22.20	0.00	(-) 22.20	(-) 47.70	13
Hosing Scheme for Economically Weaker Sections of the Community	0.00	0.00	0.00	0.00	5,93,09.86	0
Total: 789	**(-) 25.41**	**(-) 22.20**	**0.00**	**(-) 22.20**	**5,92,62.16**	**13**

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2019-2020	Expenditure During the Year 2020-2021			Expenditure to the end of 2020-2021	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
			(₹ in Lakh)			
B. Capital Account of Social Services						
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development						
4216 Capital Outlay on Housing						
796 Tribal Areas Sub-Plan						
Construction of Houses under Subsidised Housing Scheme for Forest Villagers [HO]	0.00	0.00	0.00	0.00	11,02.59	0
Housing Scheme for Economically Weaker Sections of the Community belonging to the Scheduled Tribe Population [HO]	0.00	0.00	0.00	0.00	2,04,60.14	0
Total: 796	**0.00**	**0.00**	**0.00**	**0.00**	**2,15,62.73**	**0**
800 Other Expenditure						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	4.79	0
Total: 800	**0.00**	**0.00**	**0.00**	**0.00**	**4.79**	**0**
911 Deduct-Recoveries of Overpayment						
Other Schemes each costing ₹5 crore or less	(-) 1,73.40	(-) 33.55	0.00	(-) 33.55	(-) 8,69.23	81
Total: 911	**(-) 1,73.39**	**(-) 33.55**	**0.00**	**(-) 33.55**	**(-) 8,69.23**	**81**
Total: 03	**(-) 16,73.81**	**(-) 2,95.08**	**0.00**	**(-) 2,95.08**	**34,67,86.67**	**82**
80 General						
190 Investments in Public Sector and Other Undertakings						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	(-) 40.53	0
Total: 190	**0.00**	**0.00**	**0.00**	**0.00**	**(-) 40.53**	**0**
Total: 80	**0.00**	**0.00**	**0.00**	**0.00**	**(-) 40.53**	**0**
Total: 4216	**69,77.89**	**50,78.72**	**5,78.65**	**56,57.37 (c)(d)**	**52,35,64.73**	**(-)19**

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2019-2020	Expenditure During the Year 2020-2021			Expenditure to the end of 2020-2021	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
			(₹ in Lakh)			
B. Capital Account of Social Services						
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development						
4217 Capital Outlay on Urban Development						
01 State Capital Development						
051 Construction						
Other Schemes each costing ₹5 crore or less	(-) 19,53.35	0.00	0.00	0.00	(-) 2,58,03.78	100
Assistance for Smart Cities (Central share)	0.00	0.00	1,36,00.00	1,36,00.00	2,02,00.00	*
Assistance for Smart Cities (State share)	58,00.00	0.00	0.00	0.00	58,00.00	(-)100
Projects under JNNURM (Funded by the State Govt.)	20,18.14	46.99	0.00	46.99	2,40,47.03	(-)98
Special Infrastructure Projects	1,34,65.47	94,36.42	0.00	94,36.42	2,29,01.89	(-)30
Kolkata Environment Improvement Investment Programme Project-III (KEEIP-III) under ADB (State Share) (EAP) (SDS) (EAP) [UM]	0.00	11,00.00	0.00	11,00.00	11,00.00	*
Jawaharlal Nehru National Urban Renewal Mission for B.S.U.P (Central Share)J.N.U.R.M (JNURM) [UD]	0.00	0.00	0.00	0.00	1,07,21.65	0
Jawaharlal Nehru National Urban Renewal Mission for B.S.U.P (State Share)J.N.U.R.M (JNURM) [UD]	0.00	0.00	0.00	0.00	1,36,85.29	0
Jawaharlal Nehru National Urban Renewal Mission for U.I.G.S. (Central Share)J.N.U.R.M (JNURM) [UD]	0.00	0.00	0.00	0.00	1,77,49.35	0
Jawaharlal Nehru National Urban Renewal Mission for U.I.G.S (State Share)J.N.U.R.M (JNURM) [UD]	0.00	0.00	0.00	0.00	12,48,28.24	0
Construction and other Development Works	0.00	0.00	0.00	0.00	14,22.71	0
Total: 051	**1,93,30.26**	**1,05,83.41**	**1,36,00.00**	**2,41,83.41**	**21,66,52.38**	**25**
101 Greater Calcutta Development Schemes						
Other Schemes each costing ₹5 crore or less	(-) 2,88.72	(-) 28,41.34	0.00	(-) 28,41.34	(-) 89,87.17	(-) 884
Kolkata Metropolitan Development Authority	0.00	0.00	0.00	0.00	1,12,53.64	0
Kolkata Improvement Trust	0.00	0.00	0.00	0.00	28,70.46	0
Howrah Improvement Trust	0.00	0.00	0.00	0.00	5,53.46	0

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2019-2020	Expenditure During the Year 2020-2021			Expenditure to the end of 2020-2021	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
			(₹ in Lakh)			
B. Capital Account of Social Services						
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development						
4217 Capital Outlay on Urban Development						
Total: 101	**(-) 2,88.72**	**(-) 28,41.34**	**0.00**	**(-) 28,41.34**	**56,90.39**	**(-) 884**
191 Assistance to Municipal Corporations						
Kolkata Environment Improvement Investment Programme Project - II (KEIIP-II) under ADB (State Share)	20,00.00	25,00.00	0.00	25,00.00	1,22,65.00	25
Total: 191	**20,00.00**	**25,00.00**	**0.00**	**25,00.00**	**1,22,65.00**	**25**
Total: 01	**2,10,41.54**	**1,02,42.07**	**1,36,00.00**	**2,38,42.07**	**23,46,07.77**	**13**
03 Integrated Development of Small and Medium Towns						
051 Construction						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	(-) 1.69	0
Darjeeling Water Supply Pumping Scheme for Darjeeling Town	0.00	0.00	0.00	0.00	10,00.00	0
Total: 051	**0.00**	**0.00**	**0.00**	**0.00**	**9,98.31**	**0**
191 Assistance to Municipal Corporations						
Atal Mission for Rejuvenation and Urban Transformation (AMRUT)(Central Share)	22,12.00	0.00	33,11.00	33,11.00	1,85,24.83	50
Atal Mission for Rejuvenation and Urban Transformation (AMRUT)(State Share)	11,39.00	17,54.00	0.00	17,54.00	1,39,32.85	54
Total: 191	**33,51.00**	**17,54.00**	**33,11.00**	**50,65.00**	**3,24,57.68**	**51**
192 Assistance to Municipalities / Municipal Councils						
Atal Mission for Rejuvenation and Urban Transformation (AMRUT)(Central Share)	99,32.00	0.00	1,59,26.00	1,59,26.00	7,70,32.91	60
Atal Mission for Rejuvenation and Urban Transformation (AMRUT)(State Share)	1,02,27.00	1,57,54.00	0.00	1,57,54.00	7,07,61.25	54

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2019-2020	Expenditure During the Year 2020-2021			Expenditure to the end of 2020-2021	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
			(₹ in Lakh)			
B. Capital Account of Social Services						
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development						
4217 Capital Outlay on Urban Development						
Total: 192	**2,01,59.00**	**1,57,54.00**	**1,59,26.00**	**3,16,80.00**	**14,77,94.16**	**57**
789 Special Component Plan For Scheduled Castes						
Atal Mission for Rejuvenation and Urban Transformation (AMRUT)(Central Share)	33,72.00	0.00	54,07.00	54,07.00	2,79,96.90	60
Atal Mission for Rejuvenation and Urban Transformation (AMRUT)(State Share)	34,72.00	53,48.00	0.00	53,48.00	2,57,55.67	54
Total: 789	**68,44.00**	**53,48.00**	**54,07.00**	**1,07,55.00**	**5,37,52.57**	**57**
796 Triban Area Sub-Plan						
Atal Mission for Rejuvenation and Urban Transformation (AMRUT)(Central Share)	9,20.20	0.00	14,76.00	14,76.00	76,37.34	60
Atal Mission for Rejuvenation and Urban Transformation (AMRUT)(State Share)	9,47.65	14,60.00	0.00	14,60.00	70,26.29	54
Total: 796	**18,67.85**	**14,60.00**	**14,76.00**	**29,36.00**	**1,46,63.63**	**57**
Total: 03	**3,22,21.85**	**2,43,16.00**	**2,61,20.00**	**5,04,36.00**	**24,96,66.35**	**57**
05 Other Urban Development Schemes						
789 Special Component Plan for Scheduled Castes						
Kolkata Environmental Improvement Project (ADB)(State Share)	0.00	0.00	0.00	0.00	62,93.97	0
Total: 789	**0.00**	**0.00**	**0.00**	**0.00**	**62,93.97**	**0**
Total: 05	**0.00**	**0.00**	**0.00**	**0.00**	**62,93.97**	**0**

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2019-2020	Expenditure During the Year 2020-2021			Expenditure to the end of 2020-2021	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
			(₹ in Lakh)			
B. Capital Account of Social Services						
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development						
4217 Capital Outlay on Urban Development						
60 Other Urban Development Schemes						
001 Direction and Administration						
Other Schemes each costing ₹5 crore or less	(-) 13,20.87	(-) 10,61.79	0.00	(-) 10,61.79	(-) 6,47,66.54	20
Green City Mission	2,58,83.93	1,23,71.61	0.00	1,23,71.61	14,93,38.10	(-)52
Total: 001	**2,45,63.06**	**1,13,09.82**	**0.00**	**1,13,09.82**	**8,45,71.56**	**(-)54**
050 Land						
Other Schemes each costing ₹5 crore or less	0.00	47.96	0.00	47.96	2,57.45	*
Purchase of land for Implementation of Development Schemes under JNNURM [MA]	0.00	0.00	0.00	0.00	23,61.35	0
Purchase of land for Implementation of Development Schemes other than JNNURM [MA]	0.00	0.00	0.00	0.00	7,45.19	0
Total: 050	**0.00**	**47.96**	**0.00**	**47.96**	**33,63.99**	*
051 Construction						
Other Schemes each costing ₹5 crore or less	(-) 21,20.48	(-) 30,52.81	0.00	(-) 30,52.81	(-) 1,03,56.21	(-) 44
Kalyani Township	0.00	0.00	0.00	0.00	63,11.65	0
Greater Calcutta Development Scheme	0.00	0.00	0.00	0.00	9,77.10	0
Development of Ganga Sagar / Digha	0.00	0.00	0.00	0.00	1,86,37.26	0
Development/Construction of roads/buildings by SJDA & Other Development Authority	0.00	0.00	0.00	0.00	5,40,11.98	0
HIDCO	0.00	0.00	0.00	0.00	84,27.04	0
Kolkata Metropolitan Development Authority	2,75,53.34	2,20,44.47	0.00	2,20,44.47	10,34,74.09	(-)20
Howrah Improvement Trust	0.00	0.00	0.00	0.00	55,29.22	0
UIDSSMT & IHSDP under JNNURM (Funded by State)	5,19.51	77.86	0.00	77.86	47,22.96	(-)85
Development of Municipal Areas (Municipalities)	1,63,68.95	1,25,80.20	0.00	1,25,80.20	6,49,01.46	(-)23

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2019-2020	Expenditure During the Year 2020-2021			Expenditure to the end of 2020-2021	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
			(₹ in Lakh)			
B. Capital Account of Social Services						
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development						
4217 Capital Outlay on Urban Development						
Special Infrastructure Projects	0.00	0.00	0.00	0.00	95,11.43	0
Development Schemes of KMDA,HIT,HIDCO, NKDA, Kalyani Township	30,97.21	19,44.92	0.00	19,44.92	50,42.13	(-)37
Haldia Development Scheme Intergraded Development of Industrial Urban Complexd and Township at Haldia	0.00	0.00	0.00	0.00	9,23.84	0
Construction of State Govt. Office Complex [UD]	0.00	0.00	0.00	0.00	30,04.06	0
Infrastructure Development under a by West Bengal Compensatory Entry Tax Fund (WBCETF) (WBETF) [WBETF-Entry Tax Fund] (WBETF) [UD]	0.00	0.00	0.00	0.00	7,17,07.72	0
Kolkata Improvement Trust [UD]	0.00	0.00	0.00	0.00	16,18.52	0
Development Schemes/Activities of KMDA	0.00	0.00	0.00	0.00	6,00.00	0
Total: 051	**4,54,18.53**	**3,35,94.64**	**0.00**	**3,35,94.64**	**34,90,44.25**	**(-)26**
190 Investments in Public Sector and Other Undertakings						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	92.00	0
Investment in Share Capital of WBHIDCO [UD]	0.00	0.00	0.00	0.00	2,42,00.00	0
Total: 190	**0.00**	**0.00**	**0.00**	**0.00**	**2,42,92.00**	**0**
191 Assistance to Municipal Corporation						
Other Schemes each costing ₹5 crore or less	(-) 5,69.00	(-) 6,97.59	0.00	(-) 6,97.59	(-) 12,10.18	(-) 23
Development of Municipal Areas	1,37,87.28	89,68.54	0.00	89,68.54	4,01,06.24	(-)35
Total: 191	**1,32,18.28**	**82,70.95**	**0.00**	**82,70.95**	**3,88,96.06**	**(-)37**
192 Assistance to Municipalities / Municipal Councils						
Other Schemes each costing ₹5 crore or less	(-) 13,78.70	(-) 18.26	0.00	(-) 18.26	(-) 12,96.96	99

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2019-2020	Expenditure During the Year 2020-2021			Expenditure to the end of 2020-2021	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
			(₹ in Lakh)			
B. Capital Account of Social Services						
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development						
4217 Capital Outlay on Urban Development						
Water Supply Schemes for Urban Local Bodies	1,07,25.79	83,24.98	0.00	83,24.98	8,00,82.14	(-)22
Karma Tirtha	1,77.78	3,03.71	0.00	3,03.71	10,03.61	71
Total: 192	**95,24.87**	**86,10.43**	**0.00**	**86,10.43**	**7,97,88.79**	**(-)10**
193 Assistant to Nagar Panchayats/ Notified Area Committees						
Other Schemes each costing ₹5 crore or less	(-) 5,63.39	(-) 14,37.94	0.00	(-) 14,37.94	(-) 25,45.90	(-) 155
Urban Planning Development Authority	0.00	0.00	0.00	0.00	2,67,83.94	0
Development/ Construction schemes for all the Development Authorities	3,50,50.22	1,70,96.60	0.00	1,70,96.60	5,21,46.82	(-)51
Total: 193	**3,44,86.83**	**1,56,58.66**	**0.00**	**1,56,58.66**	**7,63,84.86**	**(-)55**
789 Special Component Plan for Scheduled Castes						
Other Schemes each costing ₹5 crore or less	66.87	23.80	0.00	23.80	1,22.35	(-)64
Development of Municipal Areas (Municipalities)	69,12.00	50,75.80	0.00	50,75.80	2,70,73.54	(-)27
Kolkata Environmental Improvement Project (ADB)(State Share) (EAP) [MA]	0.00	0.00	0.00	0.00	83,18.06	0
UIDSSMT & IHSDP under JNNURM (Funded by State)	0.00	0.00	0.00	0.00	11,38.37	0
Total: 789	**69,78.87**	**50,99.60**	**0.00**	**50,99.60**	**3,66,52.32**	**(-)27**
796 Tribal Area Sub-Plan						
Other Schemes each costing ₹5 crore or less	16.75	6.49	0.00	6.49	3,33.70	(-)61
Total: 796	**16.75**	**6.49**	**0.00**	**6.49**	**3,33.70**	**(-)61**

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2019-2020	Expenditure During the Year 2020-2021			Expenditure to the end of 2020-2021	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
			(₹ in Lakh)			
B. Capital Account of Social Services						
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development						
4217 Capital Outlay on Urban Development						
797 Transfer To Reserve Funds/ Deposit Accounts						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	(-) 1,10,20.75	0
Total: 797	**0.00**	**0.00**	**0.00**	**0.00**	**(-) 1,10,20.75**	**0**
800 Other Expenditure						
Other Schemes each costing ₹5 crore or less	(-) 54,12.77	(-) 69,04.08	0.00	(-) 69,04.08	(-) 3,49,44.06	(-) 28
Total: 800	**(-) 54,12.77**	**(-) 69,04.08**	**0.00**	**(-) 69,04.08**	**(-) 3,49,44.06**	**(-) 28**
902 Deduct-Amount met from West Bengal Compensatory Entry Tax Fund (WBCETF)						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	(-) 1,29,91.25	0
Total: 902	**0.00**	**0.00**	**0.00**	**0.00**	**(-) 1,29,91.25**	**0**
Total: 60	**12,87,94.40**	**7,56,94.47**	**0.00**	**7,56,94.47**	**63,43,71.47**	**(-)41**
Total: 4217	**18,20,57.79**	**11,02,52.54**	**3,97,20.00**	**14,99,72.54**	**1,12,49,39.56**	**(-)18**
Total: (c)	**32,74,55.40**	**12,67,51.62**	**9,45,05.67**	**22,12,57.33**	**2,61,29,12.37**	**(-)32**
(d) Capital Account of Information and Broadcasting						
4220 Capital Outlay on Information and Publicity						
01 Films						
190 Investments in Public Sector and Other Undertakings						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	4,27.61	0
Setting up of a Colour Film Laboratory in Calcutta	0.00	0.00	0.00	0.00	5,11.56	0
Video Complex	0.00	0.00	0.00	0.00	6,32.69	0

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2019-2020	Expenditure During the Year 2020-2021			Expenditure to the end of 2020-2021	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
			(₹ in Lakh)			
B. Capital Account of Social Services						
(d) Capital Account of Information and Broadcasting						
4220 Capital Outlay on Information and Publicity						
Centenary Buildings [IC]	0.00	0.00	0.00	0.00	6,35.69	0
Total: 190	**0.00**	**0.00**	**0.00**	**0.00**	**22,07.55**	**0**
200 Other Buildings						
Other Schemes each costing ₹5 crore or less	1,88.01	96.32	0.00	96.32	2,84.33	(-)49
Construction/Renovation for Nandan [IC]	2,72.48	74.86	0.00	74.86	9,06.41	(-)73
Centenary Buildings	2,55.38	7,03.53	0.00	7,03.53	13,64.32	175
Total: 200	**7,15.87**	**8,74.71**	**0.00**	**8,74.71**	**25,55.06**	**22**
201 Studios						
Acquisition of Studios	0.00	0.00	0.00	0.00	8,60.42	0
Total: 201	**0.00**	**0.00**	**0.00**	**0.00**	**8,60.42**	**0**
Total: 01	**7,15.87**	**8,74.71**	**0.00**	**8,74.71**	**56,23.03**	**22**
60 Others						
101 Buildings						
Other Schemes each costing ₹5 crore or less	1,34.53	0.00	0.00	0.00	10,40.14	(-)100
Setting up of a new office building in District	0.00	1,66.06	0.00	1,66.06	1,66.06	*
Setting up of a New Office Building in District [IC]	0.00	0.00	0.00	0.00	10,45.24	0
Construction of New Floors and Renovation of Technicians Studio-I [IC]	0.00	0.00	0.00	0.00	30,75.29	0
Total: 101	**1,34.53**	**1,66.06**	**0.00**	**1,66.06**	**53,26.73**	**23**

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2019-2020	Expenditure During the Year 2020-2021			Expenditure to the end of 2020-2021	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
			(₹ in Lakh)			
B. Capital Account of Social Services						
(d) Capital Account of Information and Broadcasting						
4220 Capital Outlay on Information and Publicity						
Total: 60	**1,34.53**	**1,66.06**	**0.00**	**1,66.06**	**53,26.73**	**23**
Total: 4220	**8,50.40**	**10,40.77**	**0.00**	**10,40.77**	**1,09,49.76**	**22**
Total: (d)	**8,50.40**	**10,40.77**	**0.00**	**10,40.77**	**1,09,49.76**	**22**
(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes						
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities						
01 Welfare of Scheduled Castes						
190 Investments in Public Sector and Other Undertakings						
Share Capital Contribution to the West Bengal Sheduled Castes and Scheduled Tribes Development and Finance Corporation	4,50.00	0.00	0.00	0.00	1,25,35.57	(-)100
Share Capital Contribution to the West Bengal Scheduled Castes, Scheduled Tribes & Other Backward Classes Development and Finance Corporation (Central Share)	5,00.00	0.00	0.00	0.00	10,00.00	(-)100
West Bengal SC and Scheduled Tribes Development and Finance Corporation	0.00	0.00	0.00	0.00	32,75.37	0
Total: 190	**9,50.00**	**0.00**	**0.00**	**0.00**	**1,68,10.94**	**(-)10**
277 Education						
Other Schemes each costing ₹5 crore or less	87.67	34.76	0.00	34.76	1,22.43	(-)60
Construction of ICDS Centres	5,36.13	7,26.92	0.00	7,26.92	24,65.90	36
Construction of Hostels under Babu Jagjivan Ram Chhatrawas Yojana	0.00	0.00	0.00	0.00	24,06.49	0
Construction of 6(six) Nos. of SC Girls Hostels	0.00	0.00	0.00	0.00	5,16.67	0

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2019-2020	Expenditure During the Year 2020-2021			Expenditure to the end of 2020-2021	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
			(₹ in Lakh)			
B. Capital Account of Social Services						
(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes						
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities						
Construction of Hostels for Schools	0.00	0.00	0.00	0.00	11,65.79	0
Total: 277	**6,23.80**	**7,61.68**	**0.00**	**7,61.68**	**66,77.28**	**22**
283 Housing						
Other Schemes each costing ₹5 crore or less	0.00	0.00	18.67	18.67	3,82.20	*
Construction of Hostels under Babu Jagjivan Ram Chhatravas Yojana	0.00	0.00	0.00	0.00	8,22.21	0
Total: 283	**0.00**	**0.00**	**18.67**	**18.67**	**12,04.41**	*
796 Tribal Area sub plan						
Other Schemes each costing ₹5 crore or less	36.04	31.13	0.00	31.13	1,16.74	(-)14
Total: 796	**36.04**	**31.13**	**0.00**	**31.13**	**1,16.74**	**(-)14**
Total: 01	**16,09.84**	**7,92.81**	**18.67**	**8,11.48**	**2,48,09.37**	**(-)50**
02 Welfare of Scheduled Tribes						
190 Investments in Public Sector and Other Undertakings						
Other Schemes each costing ₹5 crore or less	0.00	1,00.00	0.00	1,00.00	6,30.90	*
Share Capital contribution to the West Bengal Schedule Tribes Development & Finance Corporation	3,67.50	2,00.00	0.00	2,00.00	20,77.00	(-)46
Share Capital Contribution to the West Bengal Scheduled Castes and Scheduled Tribes Development and Finance Corporation [SC]	0.00	0.00	0.00	0.00	17,23.11	0
Investment -- Share Capital Contribuation to the W.B. Tribal Development Co-operative Corporation Ltd. [SC]	0.00	0.00	0.00	0.00	23,51.98	0

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2019-2020	Expenditure During the Year 2020-2021			Expenditure to the end of 2020-2021	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
			(₹ in Lakh)			
B. Capital Account of Social Services						
(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes						
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities						
Construction of Head Quarter Office of T.D.C.C. [SC]	0.00	0.00	0.00	0.00	17,66.85	0
Share Capital and Other Assistance to LAMPS [SC]	0.00	0.00	0.00	0.00	5,75.20	0
Construction of Pandit Raghunath Murmu Residential School Buildings and Hostels [TW]	0.00	0.00	0.00	0.00	14,96.24	0
Share Capital contribution to the West Bengal Tribal Development Co-operative Corporation Limited [TW]	0.00	0.00	0.00	0.00	14,25.75	0
Total: 190	**3,67.50**	**3,00.00**	**0.00**	**3,00.00**	**1,20,47.03**	**(-)18**
796 Tribal Areas Sub-Plan						
Other Schemes each costing ₹5 crore or less	3,03.98	81.94	0.00	81.94	9,10.00	(-)73
New Construction related to Ashram Hostels for poor SC & ST Students reading in Primary and Junior Basic Level High School [TW]	6,10.45	2,43.61	0.00	2,43.61	8,54.06	(-)60
Roads, Bridges and Culverts	0.00	3,64.18	0.00	3,64.18	3,64.18	*
Infrastructure Development [TW]	25,71.98	15,14.92	0.00	15,14.92	40,86.90	(-)41
Infrastructure Development with Grants Received under proviso to Article 275(1) of the Constitution (Central Share)	0.00	0.00	0.00	0.00	94,27.65	0
Total: 796	**34,86.41**	**22,04.65**	**0.00**	**22,04.65**	**1,56,42.79**	**(-)37**
800 Other Expenditure						
Other Schemes each costing ₹5 crore or less	(-) 4,30.66	0.00	0.00	0.00	3,04.43	100
Construction of office in different districts	17,87.66	7,04.46	0.00	7,04.46	64,97.47	(-)61
Construction of Pandit Raghunath Murmu Residential School Buildings and Hostels [SC]	0.00	0.00	0.00	0.00	52,78.82	0

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2019-2020	Expenditure During the Year 2020-2021			Expenditure to the end of 2020-2021	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
			(₹ in Lakh)			
B. Capital Account of Social Services						
(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes						
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities						
Construction of office in different districts [TW]	0.00	0.00	0.00	0.00	26,36.04	0
Total: 800	**13,57.00**	**7,04.46**	**0.00**	**7,04.46**	**1,47,16.76**	**(-)48**
Total: 02	**52,10.91**	**32,09.11**	**0.00**	**32,09.11**	**4,24,06.58**	**(-)38**
03 Welfare of Backward Classes						
190 Investments in Public Sector and Other Undertakings						
Investment -- State Contribution to the Share Capital of the West Bengal Backward Classes Development and Finance Corporation [SC]	0.00	0.00	0.00	0.00	38,46.00	0
Total: 190	**0.00**	**0.00**	**0.00**	**0.00**	**38,46.00**	**0**
277 Education						
Other Schemes each costing ₹5 crore or less	1,83.90	35.72	35.73	71.45	4,26.50	(-)61
Total: 277	**1,83.90**	**35.72**	**35.73**	**71.45**	**4,26.50**	**(-)61**
800 Other Expenditure						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	(-) 0.01	0
Total: 800	**0.00**	**0.00**	**0.00**	**0.00**	**(-) 0.01**	**0**
Total: 03	**1,83.90**	**35.72**	**35.73**	**71.45**	**42,72.49**	**(-)61**

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2019-2020	Expenditure During the Year 2020-2021			Expenditure to the end of 2020-2021	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
			(₹ in Lakh)			
B. Capital Account of Social Services						
(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes						
4225 Capital Outlay on Welfare of Scheduled Castes,Scheduled Tribes, Other Backward Classes and Minorities						
04 Welfare of Minorities						
277 Education						
Other Schemes each costing ₹5 crore or less	6,77.65	3,70.79	0.00	3,70.79	10,48.43	(-)45
Support for equipment and furniture for Madrasah	0.00	5,45.67	0.00	5,45.67	5,45.67	*
Construction of Boundary wall surrounding graveyards /Idgagh/Mazar etc. for Minorities	1,07,44.98	73,89.32	0.00	73,89.32	1,81,34.30	(-)31
Integrated Minority Development Scheme	71,65.40	41,70.33	0.00	41,70.33	1,13,35.73	(-)42
Pradhan Mantri Jan Vikas Karyakram(erstwhile MSDP)[Central Share][MD]	0.00	0.00	61,45.51	61,45.51	61,45.51	*
Pradhan Mantri Jan Vikas Karyakram(erstwhile MSDP)[State Share[MD]]	0.00	36,65.18	0.00	36,65.18	36,65.18	*
Total: 277	**1,85,88.03**	**1,61,41.29**	**61,45.51**	**2,22,86.80**	**4,08,74.82**	**20**
Total: 04	**1,85,88.03**	**1,61,41.29**	**61,45.51**	**2,22,86.80**	**4,08,74.82**	**20**
80 General						
800 Other Expenditure						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	(-) 0.94	0
Total: 800	**0.00**	**0.00**	**0.00**	**0.00**	**(-) 0.94**	**0**
Total: 80	**0.00**	**0.00**	**0.00**	**0.00**	**(-) 0.94**	**0**
Total: 4225	**2,55,92.68**	**2,01,78.93**	**61,99.91**	**2,63,78.84**	**11,23,62.32**	**3**

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2019-2020	Expenditure During the Year 2020-2021			Expenditure to the end of 2020-2021	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
			(₹ in Lakh)			
B. Capital Account of Social Services						
(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes						
Total: (e)	**2,55,92.68**	**2,01,78.93**	**61,99.91**	**2,63,78.84**	**11,23,62.32**	**3**
(g) Capital Account of Social Welfare and Nutrition						
4235 Capital Outlay on Social Security and Welfare						
01 Rehabilitation						
201 Other Rehabilitation Schemes						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	3,62.91	0
Infrastructural Development in Refugee Colonies through other agencies	28,36.77	9,33.67	0.00	9,33.67	2,06,15.57	(-)67
Construction of new buildings creation of State Level Archives and Office of the R.R.& R Dte.	0.00	0.00	0.00	0.00	22,97.57	0
Acquisition of Land for Refugee Colonies	81.64	81.86	0.00	81.86	1,00,50.02	0
Development of infrastructure in the district of Coochbehar and in other Bangladeshi enclaves in India for rehabilitation of returnees from the Indian enclaves in Bangladesh	33,57.32	0.00	41,06.48	41,06.48	2,98,54.21	22
Construction of Housing in the district of Coochbehar and in other Bangladeshi enclaves in India for rehabilitation of returnees from the Indian enclaves in Bangladesh	0.00	0.00	6,98.00	6,98.00	29,45.42	*
Setting up of relief camp in the district of Coochbehar and in other Bangladeshi enclaves in India for rehabilitation of returnees from the Indian enclaves in Bangladesh	1,41,24.94	0.00	95,87.25	95,87.25	5,34,52.49	(-)32
Development of Infrastructure facilities in rural plots for displaced persons' colonies in West Bengal	0.00	0.00	0.00	0.00	29,82.97	0
Construction of Housing in the District of Coochbehar and in other Bangladeshi enclaves in India for rehabilitation of returnees from the Indian Enclaves in Bangladesh	0.00	0.00	0.00	0.00	22,47.42	0
Total: 201	**2,04,00.67**	**10,15.53**	**1,43,91.73**	**1,54,07.26**	**12,25,61.16**	**(-)24**

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2019-2020	Expenditure During the Year 2020-2021			Expenditure to the end of 2020-2021	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
			(₹ in Lakh)			
B. Capital Account of Social Services						
(g) Capital Account of Social Welfare and Nutrition						
4235 Capital Outlay on Social Security and Welfare						
789 Special Component Plan for Scheduled Castes						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	4,91.89	0
Infrastructural Development in Refugee Colonies through other agencies	9,69.49	1,13.05	0.00	1,13.05	49,96.74	(-)88
Infrastructural Development in Refugee Colonies [RE]	0.00	0.00	0.00	0.00	27,98.17	0
Total: 789	**9,69.49**	**1,13.05**	**0.00**	**1,13.05**	**82,86.81**	**(-)88**
800 Other Expenditure						
Other Schemes each costing ₹5 crore or less	0.00	(-) 1,27.37	0.00	(-)1,27.37	21.71	*
Total: 800	**0.00**	**(-) 1,27.37**	**0.00**	**(-) 1,27.37**	**21.71**	*
Total: 01	**2,13,70.16**	**10,01.21**	**1,43,91.73**	**1,53,92.94**	**13,08,69.67**	**(-)28**
02 Social Welfare						
001 Direction and Administration						
Other Schemes each costing ₹5 crore or less	18.41	2.30	0.00	2.30	20.71	(-)88
Total: 001	**18.41**	**2.30**	**0.00**	**2.30**	**20.71**	**(-)88**
101 Welfare of handicapped						
Development of Sensory Park for Children with disabilities at New Town under Scheme of Implementation of PWD Act, 1995 (SIPDA) (Central Share)	9,17.58	0.00	73.10	73.10	11,02.83	(-)92
Total: 101	**9,17.58**	**0.00**	**73.10**	**73.10**	**11,02.83**	**(-)92**
102 Child Welfare						
Other Schemes each costing ₹5 crore or less	2,12.44	19.55	0.00	19.55	2,71.42	(-)91
Construction / Up-gradation of AWC buildings under APIP on ICDS Schemes (Central Share)	0.00	0.00	0.00	0.00	1,05,45.69	0

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2019-2020	Expenditure During the Year 2020-2021			Expenditure to the end of 2020-2021	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
			(₹ in Lakh)			
B. Capital Account of Social Services						
(g) Capital Account of Social Welfare and Nutrition						
4235 Capital Outlay on Social Security and Welfare						
Implementation of RIDF Porjects (RIDF) [WC]	0.00	10,82.38	0.00	10,82.38	10,82.38	*
Construction of Model Anganwadi Buildings under I.C.D.S. III Project	0.00	0.00	0.00	0.00	5,45.92	0
Construction of Anganwadi Centres under the recommendation of 13th Finance Commission (13th F.C) (13-FC) [CW]	0.00	0.00	0.00	0.00	2,60,19.90	0
Construction / Up-gradation of AWC buildings under APIP on ICDS Schemes (State Share) (OCASPS) [CW]	0.00	0.00	0.00	0.00	44,08.52	0
Construction of Welfare Home [EM]	0.00	0.00	0.00	0.00	6,78.03	0
Construction/Upgradation of AWC Buildings [CW]	0.00	0.00	0.00	0.00	16,10.94	0
Implementation of RIDF Projects [SW]	0.00	0.00	0.00	0.00	17,93.85	0
Total: 102	**2,12.44**	**11,01.93**	**0.00**	**11,01.93**	**4,69,56.65**	**419**
103 Women's Welfare						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	57.61	0
Total: 103	**0.00**	**0.00**	**0.00**	**0.00**	**57.61**	**0**
104 Welfare of Aged, Infirm and Destitute						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	4.21	0
Total: 104	**0.00**	**0.00**	**0.00**	**0.00**	**4.21**	**0**
190 Investments in Public Sector and Other Undertaking						
Investment in Scheme of Share Capital of W.B. Minorities Dev. Finance Corporation [MD]	0.00	0.00	0.00	0.00	1,58,12.90	0
Investment in Scheme of Share Capital of N.M.D.F.C. (M.D)	0.00	0.00	0.00	0.00	88,16.09	0

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2019-2020	Expenditure During the Year 2020-2021			Expenditure to the end of 2020-2021	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
			(₹ in Lakh)			
B. Capital Account of Social Services						
(g) Capital Account of Social Welfare and Nutrition						
4235 Capital Outlay on Social Security and Welfare						
Total: 190	**0.00**	**0.00**	**0.00**	**0.00**	**2,46,28.99**	**0**
789 Special Component Plan for Scheduled Castes						
Other Schemes each costing ₹5 crore or less	1,63.54	3,68.14	12.44	3,80.58	5,92.82	133
Construction / Up-gradation of AWC buildings under APIP on ICDS Scheme (State Share) (OCASPS) [CW]	0.00	0.00	0.00	0.00	14,25.28	0
Implementation of RIDF Projects [SW]	0.00	0.00	0.00	0.00	7,23.15	0
Total: 789	**1,63.54**	**3,68.14**	**12.44**	**3,80.58**	**27,41.25**	**133**
796 Tribal Areas Sub-Plan						
Other Schemes each costing ₹5 crore or less	0.00	87.44	9.80	97.24	6,87.73	*
Total: 796	**0.00**	**87.44**	**9.80**	**97.24**	**6,87.73**	*
800 Other Expenditure						
Other Schemes each costing ₹5 crore or less	0.00	(-) 0.03	(-) 1.44	(-) 1.47	38.66	*
Provision for Rural Infrastructure Development in the Minorities	11,08.80	6,27.17	0.00	6,27.17	97,85.61	(-)43
Setting up of new Educational Institutions for Minorities	2,63.11	1,24.10	0.00	1,24.10	74,95.18	(-)53
Scheme for Development and Welfare of Minorities (ACA) [MD]	3,05,30.68	1,12,04.20	0.00	1,12,04.20	6,95,94.09	(-)63
Multi-Sectoral Development Scheme for Minorities (Central Share) (OCASPS)	1,90,62.36	0.00	7,19.06	7,19.06	14,15,42.86	(-)96
Multi-Sectoral Development Scheme for Minorities (State Share) (OCASPS)	1,26,97.84	3,90.19	0.00	3,90.19	4,40,01.36	(-)97
Total: 800	**6,36,62.79**	**1,23,45.63**	**7,17.62**	**1,30,63.25**	**27,24,57.76**	**(-)79**
901 Deduct-Receipts and Recoveries on Capital Account						
Other Schemes each costing ₹5 crore or less	(-) 14.17	0.00	0.00	0.00	(-) 14.17	100

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2019-2020	Expenditure During the Year 2020-2021			Expenditure to the end of 2020-2021	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
			(₹ in Lakh)			
B. Capital Account of Social Services						
(g) Capital Account of Social Welfare and Nutrition						
4235 Capital Outlay on Social Security and Welfare						
Total: 901	**(-) 14.17**	**0.00**	**0.00**	**0.00**	**(-) 14.17**	**100**
Total: 02	**6,49,60.59**	**1,39,05.44**	**8,12.96**	**1,47,18.40**	**34,86,43.57**	**(-)77**
60 Other Social Security and Welfare Programmes						
001 Direction and Administration						
Other Schemes each costing ₹5 crore or less	0.00	1,91.98	0.00	1,91.98	3,13.49	*
Total: 001	**0.00**	**1,91.98**	**0.00**	**1,91.98**	**3,13.49**	*
789 Special Component Plan for Scheduled Castes						
Other Schemes each costing ₹5 crore or less	1,16.78	0.00	0.00	0.00	4,21.84	(-)100
Special Repair & Renovation of Govt. Homes & Buildings	0.00	4,31.51	0.00	4,31.51	4,31.51	*
Special Repair & Renovation of Govt.Homes & Buildings [SW]	0.00	0.00	0.00	0.00	5,62.73	0
Special Repair & Renovation of Govt. Homes & Buildings [CW]	0.00	0.00	0.00	0.00	5,99.01	0
Total: 789	**1,16.78**	**4,31.51**	**0.00**	**4,31.51**	**20,15.09**	**270**
796 Tribal Areas Sub-Plan						
Other Schemes each costing ₹5 crore or less	22.92	31.85	0.00	31.85	2,83.03	39
Total: 796	**22.92**	**31.85**	**0.00**	**31.85**	**2,83.03**	**39**
800 Other Expenditure						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	(-) 18.55	0
Special Repair & Renovation of Govt. Homes & Buildings[SW]	2,73.96	6,16.55	0.00	6,16.55	46,85.61	125
Special Repair & Renovation of Govt. Homes & Buildings[CW]	2,64.15	0.00	0.00	0.00	13,61.53	(-)100
Infrastructure Facilities for Social Welfare Programmes under RIDF(RIDF) (SW)	0.00	0.00	0.00	0.00	9,36.86	0

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2019-2020	Expenditure During the Year 2020-2021			Expenditure to the end of 2020-2021	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
			(₹ in Lakh)			
B. Capital Account of Social Services						
(g) Capital Account of Social Welfare and Nutrition						
4235 Capital Outlay on Social Security and Welfare						
Total: 800	**5,38.11**	**6,16.55**	**0.00**	**6,16.55**	**69,65.45**	**15**
Total: 60	**6,77.82**	**12,71.89**	**0.00**	**12,71.89**	**95,77.06**	**88**
Total: 4235	**8,70,08.58**	**1,61,78.54**	**1,52,04.69**	**3,13,83.23 (e)**	**48,90,90.27**	**(-)64**
Total: (g)	**8,70,08.58**	**1,61,78.54**	**1,52,04.69**	**3,13,83.23**	**48,90,90.27**	**(-)64**
(h) Capital Account of Other Social Services						
4250 Capital Outlay on Other Social Services						
191 Investments in Cooperatives						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	22.84	0
Total: 191	**0.00**	**0.00**	**0.00**	**0.00**	**22.84**	**0**
201 Labour						
Other Schemes each costing ₹5 crore or less	(-) 4,22.72	(-) 65.86	0.00	(-) 65.86	4,17.06	84
Model L.W. Centres and Holiday Homes	2,56.95	59.44	0.00	59.44	23,38.64	(-)77
Craftsmen Training	10,38.95	6,80.57	0.00	6,80.57	87,77.04	(-)34
Construction and Renovation of Buildings under Labour Department(LB)	9,89.02	4,32.10	0.00	4,32.10	76,01.73	(-)56
Upgradation of ITIs into Centres of Excellence (Central Share)	0.00	0.00	0.00	0.00	21,94.69	0
National Apprenticeship Scheme [ET]	0.00	0.00	0.00	0.00	19,04.16	0
Upgradation of I.T.Is for Improving the Quality of Training [ET]	0.00	0.00	0.00	0.00	6,14.30	0
Upgradation of ITI into Centre of Excellance [50:50](State Share)(OCASPS) [ET]	0.00	0.00	0.00	0.00	15,70.08	0

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2019-2020	Expenditure During the Year 2020-2021			Expenditure to the end of 2020-2021	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
			(₹ in Lakh)			
B. Capital Account of Social Services						
(h) Capital Account of Other Social Services						
4250 Capital Outlay on Other Social Services						
Skill Development (Central Share) (OCASPS) [ET]	0.00	0.00	0.00	0.00	8,63.22	0
Total: 201	**18,62.20**	**11,06.25**	**0.00**	**11,06.25**	**2,62,80.92**	**(-)41**
203 Employment						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	(-) 56.48	0
Craftsman Training [ET]	16,46.19	7,36.00	0.00	7,36.00	1,08,48.30	(-)55
Total: 203	**16,46.19**	**7,36.00**	**0.00**	**7,36.00**	**1,07,91.82**	**(-)55**
789 Special Component Plan for Scheduled Castes						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	93.70	0
Total: 789	**0.00**	**0.00**	**0.00**	**0.00**	**93.70**	**0**
796 Tribal Areas Sub-Plan						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	23.76	0
Total: 796	**0.00**	**0.00**	**0.00**	**0.00**	**23.76**	**0**
800 Other Expenditure						
Other Schemes each costing ₹5 crore or less	81.85	68.48	0.00	68.48	1,97.06	(-)16
Scheme for construction of hostels for Minority Students in the districts	1,27.45	2,91.48	0.00	2,91.48	1,55,44.79	129
Construction of morgue	0.00	0.00	0.00	0.00	5,34.18	0
Construction of 3rd Haj tower in New Town, Kolkata	4,93.86	0.00	0.00	0.00	1,12,61.42	(-)100
Construction of 2nd Haj House [MD]	0.00	0.00	0.00	0.00	12,76.70	0
Construction of Minority Bhavan	0.00	0.00	0.00	0.00	30,48.74	0
Construction of Office Building of West Bengal Minorities'	0.00	0.00	0.00	0.00	13,95.65	0

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure		Expenditure During 2019-2020	Expenditure During the Year 2020-2021			Expenditure to the end of 2020-2021	Per cent Increase (+)/ Decrease (-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1		2	3	4	5	6	7
				(₹ in Lakh)			
B. Capital Account of Social Services							
(h) Capital Account of Other Social Services							
4250 Capital Outlay on Other Social Services							
Development & Finance Corporation							
Total:	**800**	**7,03.15**	**3,59.96**	**0.00**	**3,59.96**	**3,32,58.54**	**(-)49**
901 Deduct Receipts and Recoveries on Capital Account							
Other Schemes each costing ₹5 crore or less		0.00	0.00	0.00	0.00	(-) 1,11.81	0
Total:	**901**	**0.00**	**0.00**	**0.00**	**0.00**	**(-) 1,11.81**	**0**
911 Deduct - Recoveries of Overpayment							
Other Schemes each costing ₹5 crore or less		0.00	0.00	0.00	0.00	(-) 2.87	0
Total:	**911**	**0.00**	**0.00**	**0.00**	**0.00**	**(-) 2.87**	**0**
Total:	***00***	**42,11.54**	**22,02.20**	**0.00**	**22,02.20**	**7,03,56.89**	**(-)48**
Total:	**4250**	**42,11.54**	**22,02.21**	**0.00**	**22,02.21**	**7,03,56.90**	**(-)48**
Total:	**(h)**	**42,11.54**	**22,02.21**	**0.00**	**22,02.21**	**7,03,56.90**	**(-)48**
Total:	**B.**	**54,39,16.27**	**26,82,80.72**	**12,67,15.73**	**39,49,96.45**	**4,86,04,73.69**	**(-)27**
C. Capital Account of Economic Services							
(a) Capital Account of Agriculture and Allied Activities							
4401 Capital Outlay on Crop Husbandry							
001 Direction and Administration							
Other Schemes each costing ₹5 crore or less		0.00	0.00	0.00	0.00	47.20	0

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2019-2020	Expenditure During the Year 2020-2021			Expenditure to the end of 2020-2021	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
			(₹ in Lakh)			
C. Capital Account of Economic Services						
(a) Capital Account of Agriculture and Allied Activities						
4401 Capital Outlay on Crop Husbandry						
Total: 001	**0.00**	**0.00**	**0.00**	**0.00**	**47.20**	**0**
103 Seeds						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	4,73.86	0
Development and Strengthening of Seed Infrastructure Facilities for Production amd Distribution of Quality Seeds [AG]	0.00	0.00	0.00	0.00	6,00.00	0
Total: 103	**0.00**	**0.00**	**0.00**	**0.00**	**10,73.86**	**0**
104 Agricultural Farms						
Other Schemes each costing ₹5 crore or less	10,44.65	97.93	0.00	97.93	15,42.82	(-)91
Modernisation and Development of Agricultural Seed Farms	5,42.38	1,42.39	0.00	1,42.39	18,04.33	(-)74
Schemes under RKVY (Central Share) [AM]	7,92.00	0.00	3,86.00	3,86.00	1,97,42.11	(-)51
Schemes under RKVY (Central Share) [AG]	25,33.02	0.00	13,96.51	13,96.51	3,19,40.11	(-)45
Scheme under Rastriya Krishi Vikash Yojana (State Share) (RKVY)	4,00.00	3,26.00	0.00	3,26.00	64,32.00	(-)19
Scheme under RKVY (State share)	16,43.62	7,62.35	0.00	7,62.35	1,31,38.33	(-)54
Construction of Model House for Plantation Labourers	0.00	67.85	0.00	67.85	67.85	*
Additional Central Assistance Scheme under Rastriya Krishi Vikash Yojana (Central Share) (RKVY) [FI]	0.00	0.00	0.00	0.00	16,94.97	0
Schemes under RKVY (RKVY) [FP]	0.00	0.00	0.00	0.00	48,51.88	0
Additional Central Assistance Scheme under Rastriya Krishi Vikash Yojana (RKVY) (State Share) (RKVY) [FI]	0.00	0.00	0.00	0.00	7,55.63	0
Construction of Model House for Plantation Labourers [FP]	0.00	0.00	0.00	0.00	6,88.55	0
Total: 104	**69,55.67**	**13,96.52**	**17,82.51**	**31,79.03**	**8,26,58.58**	**(-)54**
105 Manures and Fertilizers						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	60.64	0

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2019-2020	Expenditure During the Year 2020-2021			Expenditure to the end of 2020-2021	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
			(₹ in Lakh)			
C. Capital Account of Economic Services						
(a) Capital Account of Agriculture and Allied Activities						
4401 Capital Outlay on Crop Husbandry						
Total: 105	**0.00**	**0.00**	**0.00**	**0.00**	**60.64**	**0**
107 Plant Protection						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	20.88	0
Total: 107	**0.00**	**0.00**	**0.00**	**0.00**	**20.88**	**0**
108 Commercial Crops						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	2.52	0
Total: 108	**0.00**	**0.00**	**0.00**	**0.00**	**2.52**	**0**
111 Agriculture Economics and Statistics						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	21.38	0
Total: 111	**0.00**	**0.00**	**0.00**	**0.00**	**21.38**	**0**
113 Agricultural Engineering						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	19.06	0
Total: 113	**0.00**	**0.00**	**0.00**	**0.00**	**19.06**	**0**
119 Horticulture and Vegetable Corps						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	8.95	0
Total: 119	**0.00**	**0.00**	**0.00**	**0.00**	**8.95**	**0**
190 Investments in Public Sector and Other Undertakings						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	2,35.78	0
West Bengal Agro Industries Corporation Limited	0.00	0.00	0.00	0.00	5,71.50	0

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2019-2020	Expenditure During the Year 2020-2021			Expenditure to the end of 2020-2021	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
			(₹ in Lakh)			
C. Capital Account of Economic Services						
(a) Capital Account of Agriculture and Allied Activities						
4401 Capital Outlay on Crop Husbandry						
Total: 190	**0.00**	**0.00**	**0.00**	**0.00**	**8,07.28**	**0**
191 Investments in Co-operatives						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	27.20	0
Total: 191	**0.00**	**0.00**	**0.00**	**0.00**	**27.20**	**0**
789 Special Component Plan for Scheduled Castes						
Other Schemes each costing ₹5 crore or less	(-) 2,77.81	0.00	0.00	0.00	(-) 2,19.95	100
Infrastructural facilities on Agricultural Programmes under R.I.D.F.	17,08.88	8,60.85	0.00	8,60.85	4,49,01.48	(-)50
Modernisation and Development of Agricultural Seed Farms	5,31.68	65.60	0.00	65.60	16,61.14	(-)88
Schemes under RKVY(Central Share)	16,77.76	0.00	63.68	63.68	84,58.67	(-)96
Schemes under RKVY(State Share)	9,47.32	61.63	0.00	61.63	41,78.66	(-)93
Schemes under RKVY (Central Share)	0.00	0.00	1,81.00	1,81.00	1,81.00	*
Schemes under RKVY (State Share)	0.00	2,21.00	0.00	2,21.00	2,21.00	*
Schemes under RKVY (Central Share)	0.00	0.00	4,22.83	4,22.83	4,22.83	*
Schemes under RKVY (State Share)	0.00	2,61.98	0.00	2,61.98	2,61.98	*
Total: 789	**45,87.84**	**14,71.06**	**6,67.51**	**21,38.57**	**6,00,66.81**	**(-)53**
796 Tribal Areas Sub-Plan						
Other Schemes each costing ₹5 crore or less	(-) 2,14.63	31.32	1,02.17	1,33.49	20,53.77	162
Infrastructural facilities on Agricultural Programmes under R.I.D.F.	5,61.26	3,74.49	0.00	3,74.49	3,35,84.75	(-)33
Modernisation and Development of Agricultural Seed Farms	5,30.44	65.61	0.00	65.61	13,12.71	(-)88
Schemes under RKVY(Central Share)	5,72.90	0.00	1.32	1.32	5,74.22	(-)100
Schemes under RKVY (Central Share)	0.00	0.00	80.00	80.00	80.00	*

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2019-2020	Expenditure During the Year 2020-2021			Expenditure to the end of 2020-2021	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
			(₹ in Lakh)			
C. Capital Account of Economic Services						
(a) Capital Account of Agriculture and Allied Activities						
4401 Capital Outlay on Crop Husbandry						
Total: 796	**14,49.97**	**4,71.42**	**1,83.49**	**6,54.91**	**3,76,05.45**	**(-)55**
800 Other Expenditure						
Other Schemes each costing ₹5 crore or less	65.44	(-) 2,22.19	0.00	(-) 2,22.19	(-) 33.43	(-)440
Construction of Office Buildings in the Districts	19,20.11	2,40.27	0.00	2,40.27	1,82,03.37	(-)87
Infrastructural facilities on Agricultural Programmes under R.I.D.F.	13,68.85	13,05.18	0.00	13,05.18	3,69,74.97	(-)5
Schemes under RKVY (Central share)	0.00	0.00	12,33.53	12,33.53	12,33.53	*
Schemes under RKVY (State Share)	0.00	7,38.70	0.00	7,38.70	7,38.70	*
Scheme under RKVY (Central Share) (RKVY) [WI]	0.00	0.00	0.00	0.00	71,71.97	0
Schemes under RKVY (State Share) (RKVY) (OCASPS) [WI]	0.00	0.00	0.00	0.00	19,80.09	0
Total: 800	**33,54.40**	**20,61.96**	**12,33.53**	**32,95.49**	**6,62,69.20**	**(-)2**
Total: 00	**1,63,47.87**	**54,00.96**	**38,67.04**	**92,68.00**	**24,86,89.02**	**(-)43**
Total: 4401	**1,63,47.87**	**54,00.96**	**38,67.04**	**92,68.00**	**24,86,89.01**	**(-)43**
4402 Capital Outlay on Soil and Water Conservation						
101 Soil Survey and Testing						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	60.36	0
Total: 101	**0.00**	**0.00**	**0.00**	**0.00**	**60.36**	**0**
800 Other Expenditure						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	45.92	0
Total: 800	**0.00**	**0.00**	**0.00**	**0.00**	**45.92**	**0**

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2019-2020	Expenditure During the Year 2020-2021			Expenditure to the end of 2020-2021	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
			(₹ in Lakh)			
C. Capital Account of Economic Services						
(a) Capital Account of Agriculture and Allied Activities						
4402 Capital Outlay on Soil and Water Conservation						
Total: 00	**0.00**	**0.00**	**0.00**	**0.00**	**1,06.28**	**0**
Total: 4402	**0.00**	**0.00**	**0.00**	**0.00**	**1,06.28**	**0**
4403 Capital Outlay on Animal Husbandry						
101 Veterinary Services and Animal Health						
Other Schemes each costing ₹5 crore or less	1,52.09	52.05	0.00	52.05	5,82.37	(-)66
Construction, Repair, Maintenance of Veterinary Units, Laboratories & IAH & VB (State Share) [AD]	0.00	0.00	0.00	0.00	18,53.52	0
Total: 101	**1,52.09**	**52.05**	**0.00**	**52.05**	**24,35.89**	**(-)66**
102 Cattle and Buffalo Development						
Other Schemes each costing ₹5 crore or less	0.00	(-) 1,92.72	0.00	(-) 1,92.72	(-) 43,91.17	*
Strengthening of AI Center	12,63.84	14,88.54	0.00	14,88.54	1,49,47.91	18
Infrastructure facilities for Animal Husbandry Programme under RIDF	10,61.72	3,23.87	0.00	3,23.87	56,86.88	(-)70
Total: 102	**23,25.56**	**16,19.69**	**0.00**	**16,19.69**	**1,62,43.62**	**(-)30**
103 Poultry Development						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	7,48.82	0
Establishment/Repair & Maintenance/Strengthning of Poultry Farms	5,64.28	4,77.74	0.00	4,77.74	15,46.42	(-)15
Establishment/ Repair & Maintenance/ Strengthening of Poultry Farms (State Share) [AD]	0.00	0.00	0.00	0.00	5,07.28	0
Total: 103	**5,64.28**	**4,77.74**	**0.00**	**4,77.74**	**28,02.52**	**(-)15**
104 Sheep and Wool Development						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	4,26.34	0

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2019-2020	Expenditure During the Year 2020-2021			Expenditure to the end of 2020-2021	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
			(₹ in Lakh)			
C. Capital Account of Economic Services						
(a) Capital Account of Agriculture and Allied Activities						
4403 Capital Outlay on Animal Husbandry						
Total: 104	**0.00**	**0.00**	**0.00**	**0.00**	**4,26.34**	**0**
105 Piggery Development						
Other Schemes each costing ₹5 crore or less	47.39	0.00	0.00	0.00	3,25.80	(-)100
Total: 105	**47.39**	**0.00**	**0.00**	**0.00**	**3,25.80**	**(-)10**
106 Other Live Stock Development						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	2,03.99	0
Total: 106	**0.00**	**0.00**	**0.00**	**0.00**	**2,03.99**	**0**
107 Fodder and Feed Development						
Other Schemes each costing ₹5 crore or less	6.95	0.00	0.00	0.00	7,10.77	(-)100
Total: 107	**6.95**	**0.00**	**0.00**	**0.00**	**7,10.77**	**(-)10**
109 Extension and Training						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	2,35.27	0
Total: 109	**0.00**	**0.00**	**0.00**	**0.00**	**2,35.27**	**0**
190 Investments in Public Sector and Other Undertakings						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	2,99.79	0
Total: 190	**0.00**	**0.00**	**0.00**	**0.00**	**2,99.79**	**0**
789 Special Component Plan for Scheduled Castes						
Other Schemes each costing ₹5 crore or less	65.52	34.37	0.00	34.37	10,01.16	(-)48
Rural Infrastructure Development Fund (RIDF)	5,09.00	0.00	0.00	0.00	60,90.58	(-)100

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2019-2020	Expenditure During the Year 2020-2021			Expenditure to the end of 2020-2021	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
			(₹ in Lakh)			
C. Capital Account of Economic Services						
(a) Capital Account of Agriculture and Allied Activities						
4403 Capital Outlay on Animal Husbandry						
Total: 789	**5,74.52**	**34.37**	**0.00**	**34.37**	**70,91.74**	**(-)94**
796 Tribal Areas Sub-Plan						
Other Schemes each costing ₹5 crore or less	26.69	19.67	0.00	19.67	5,82.03	(-)26
Rural Infrastructure Development Fund (RIDF) (RIDF) [AD]	0.00	0.00	0.00	0.00	18,46.04	0
Total: 796	**26.69**	**19.67**	**0.00**	**19.67**	**24,28.07**	**(-)26**
800 Other Expenditure						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	2,65.97	0
Assistance to West Bengal University of Animal and Fishery	1,52.51	76.17	0.00	76.17	28,33.25	(-)50
New Veterinary & Strengthening Development of Existing Unit	0.00	0.00	0.00	0.00	12,78.53	0
Total: 800	**1,52.51**	**76.17**	**0.00**	**76.17**	**43,77.75**	**(-)50**
901 Deduct-Receipts and Recoveries on Capital Account						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	(-) 2,67.75	0
Total: 901	**0.00**	**0.00**	**0.00**	**0.00**	**(-) 2,67.75**	**0**
Total: 00	**38,49.99**	**22,79.69**	**0.00**	**22,79.69**	**3,73,13.80**	**(-)41**
Total: 4403	**38,49.99**	**22,79.69**	**0.00**	**22,79.69**	**3,73,13.80**	**(-)41**
4404 Capital Outlay on Dairy Development						
102 Cattle - Cum - Dairy Development Projects						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	13,11.95	0
Implementation of the Integrated Dairy Development Project	0.00	0.00	0.00	0.00	7,07.84	0

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2019-2020	Expenditure During the Year 2020-2021			Expenditure to the end of 2020-2021	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
			(₹ in Lakh)			
C. Capital Account of Economic Services						
(a) Capital Account of Agriculture and Allied Activities						
4404 Capital Outlay on Dairy Development						
Total: 102	**0.00**	**0.00**	**0.00**	**0.00**	**20,19.79**	**0**
110 Greater Calcutta Milk Supply Scheme						
Other Schemes each costing ₹5 crore or less	12.14	0.00	0.00	0.00	75.11	(-)100
Greater Calcutta Milk Supply Scheme [AD]	0.00	0.00	0.00	0.00	1,48,95.07	0
Total: 110	**12.14**	**0.00**	**0.00**	**0.00**	**1,49,70.18**	**(-)100**
111 Durgapur Milk Supply Scheme						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	3,12.20	0
Total: 111	**0.00**	**0.00**	**0.00**	**0.00**	**3,12.20**	**0**
112 Burdwan Milk Supply Scheme						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	1,53.58	0
Total: 112	**0.00**	**0.00**	**0.00**	**0.00**	**1,53.58**	**0**
113 Krishnanagore Milk Supply Scheme						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	1,69.77	0
Total: 113	**0.00**	**0.00**	**0.00**	**0.00**	**1,69.77**	**0**
190 Investments in Public Sector and Other Undertakings						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	2,30.52	0
Investment in Share Capital [AD]	0.00	0.00	0.00	0.00	11,30.49	0
Total: 190	**0.00**	**0.00**	**0.00**	**0.00**	**13,61.01**	**0**
191 Investment in Co-operatives						
Share Capital of West Bengal Co-operative Milk Producers Federation Ltd. [AD]	0.00	0.00	0.00	0.00	6,52.46	0

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2019-2020	Expenditure During the Year 2020-2021			Expenditure to the end of 2020-2021	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
			(₹ in Lakh)			
C. Capital Account of Economic Services						
(a) Capital Account of Agriculture and Allied Activities						
4404 Capital Outlay on Dairy Development						
Total: 191	**0.00**	**0.00**	**0.00**	**0.00**	**6,52.46**	**0**
789 Special Component Plan for Scheduled Castes						
Other Schemes each costing ₹5 crore or less	36.32	0.00	0.00	0.00	5,05.03	(-)100
Total: 789	**36.32**	**0.00**	**0.00**	**0.00**	**5,05.03**	**(-)100**
796 Tribal Areas Sub-Plan						
Other Schemes each costing ₹5 crore or less	(-) 67.32	(-) 14.81	0.00	(-) 14.81	(-) 69.13	78
Infrastructure Facilities for Dairy Development Programme under R.I.D.F. (RIDF) [AD]	0.00	0.00	0.00	0.00	13,59.50	0
Total: 796	**(-) 67.32**	**(-) 14.81**	**0.00**	**(-) 14.81**	**12,90.37**	**78**
800 Other Expenditure						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	2,56.68	0
Total: 800	**0.00**	**0.00**	**0.00**	**0.00**	**2,56.68**	**0**
901 Deduct receipts and recoveries on Capital Account						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	(-) 1,02,46.57	0
Total: 901	**0.00**	**0.00**	**0.00**	**0.00**	**(-) 1,02,46.57**	**0**
Total: 00	**(-) 18.86**	**(-) 14.81**	**0.00**	**(-) 14.81**	**1,14,44.50**	**21**
Total: 4404	**(-) 18.86**	**(-) 14.81**	**0.00**	**(-) 14.81**	**1,14,44.50**	**21**

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2019-2020	Expenditure During the Year 2020-2021			Expenditure to the end of 2020-2021	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
			(₹ in Lakh)			
C. Capital Account of Economic Services						
(a) Capital Account of Agriculture and Allied Activities						
4405 Capital Outlay on Fisheries						
101 Inland Fisheries						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	7,25.46	0
Share capital contribution to Primary/Central Fishermen's Co-operative Societies to avail NCDC assistance	0.00	0.00	0.00	0.00	9,33.52	0
Contribution to Fishermens Co-operative Societies for Exploitation of Marine Resources by Mechanisation and Improvement of Fishing Crafts (NCDC)	0.00	0.00	0.00	0.00	12,48.00	0
Total: 101	**0.00**	**0.00**	**0.00**	**0.00**	**29,06.98**	**0**
102 Estuarine/Brackish Water Fisheries						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	4.22	0
Total: 102	**0.00**	**0.00**	**0.00**	**0.00**	**4.22**	**0**
190 Investments in Public Sector and Other Undertakings						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	5,51.21	0
Total: 190	**0.00**	**0.00**	**0.00**	**0.00**	**5,51.21**	**0**
191 Fishermen's Co-operatives						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	3,08.58	0
Total: 191	**0.00**	**0.00**	**0.00**	**0.00**	**3,08.58**	**0**
195 Fishermens Co-operatives						
Contribution to fishermens co-operative societies for exploitation of marine resources by mechanisation and improvement of fishing crafts (NCDC) [FI]	0.00	0.00	0.00	0.00	9,33.08	0
Total: 195	**0.00**	**0.00**	**0.00**	**0.00**	**9,33.08**	**0**

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2019-2020	Expenditure During the Year 2020-2021			Expenditure to the end of 2020-2021	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
			(₹ in Lakh)			
C. Capital Account of Economic Services						
(a) Capital Account of Agriculture and Allied Activities						
4405 Capital Outlay on Fisheries						
789 Special Component Plan for Scheduled Castes						
Other Schemes each costing ₹5 crore or less	0.00	63.34	0.00	63.34	5,41.99	*
Infrastructure facilities for Fisheries Programme under RIDF	5,51.89	18,20.80	0.00	18,20.80	3,08,88.74	230
Share capital contribution to Primary/Central Fishermen's Co-operative Societies to avail NCDC assistance	0.00	0.00	0.00	0.00	14,71.57	0
Contribution to Primary/Central Fishermen's Co-operative Societies to avail NCDC Asistance (NCDC)	0.00	0.00	0.00	0.00	21,70.46	0
Total: 789	**5,51.89**	**18,84.14**	**0.00**	**18,84.14**	**3,50,72.76**	**241**
796 Tribal Areas Sub-Plan						
Other Schemes each costing ₹5 crore or less	1,53.03	0.00	0.00	0.00	1,53.03	(-)100
Development of infrastructural facilities (including housing) and excavation of beel fisheries	0.00	7,44.11	0.00	7,44.11	7,44.11	*
Development of Infrastructural facilities (including housing) and excavation of beel fisheries (RIDF)	0.00	0.00	0.00	0.00	80,82.92	0
Total: 796	**1,53.03**	**7,44.11**	**0.00**	**7,44.11**	**89,80.06**	**386**
800 Other Expenditure						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	95.09	0
Total: 800	**0.00**	**0.00**	**0.00**	**0.00**	**95.09**	**0**
Total: 00	**7,04.92**	**26,28.25**	**0.00**	**26,28.25**	**4,88,51.98**	**273**
Total: 4405	**7,04.92**	**26,28.25**	**0.00**	**26,28.25**	**4,88,51.98**	**273**

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2019-2020	Expenditure During the Year 2020-2021			Expenditure to the end of 2020-2021	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
			(₹ in Lakh)			
C. Capital Account of Economic Services						
(a) Capital Account of Agriculture and Allied Activities						
4406 Capital Outlay on Forestry and Wild Life						
01 Forestry						
070 Communication and Buildings						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	2,43.94	0
Construction of Buidings	4,00.60	1,74.06	0.00	1,74.06	34,86.27	(-)57
Total: 070	**4,00.60**	**1,74.06**	**0.00**	**1,74.06**	**37,30.21**	**(-)57**
101 Forest Conservation, Development and Regeneration						
Other Schemes each costing ₹5 crore or less	31.28	3,03.53	0.00	3,03.53	4,22.74	870
Forest Conservation and Regeneration [FR]	51,04.73	42,11.76	0.00	42,11.76	93,16.49	(-)17
Total: 101	**51,36.01**	**45,15.29**	**0.00**	**45,15.29**	**97,39.23**	**(-)12**
190 Investments in Public Sector and Other Undertakings						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	3,11.60	0
West Bengal Forest Development Corporation Ltd. (WBFDCL)	0.00	7,50.00	0.00	7,50.00	7,50.00	*
Commercial Forestry-Investment in the Equity Capital of West Bengal Forest Development Corporation Ltd.	0.00	0.00	0.00	0.00	5,24.06	0
Total: 190	**0.00**	**7,50.00**	**0.00**	**7,50.00**	**15,85.66**	*
789 Special Component Plan for Scheduled Castes						
Other Schemes each costing ₹5 crore or less	3,97.19	0.00	0.00	0.00	3,97.19	(-)100
Forest Conservation and Regeneration [FR]	5,91.90	2,61.94	0.00	2,61.94	8,53.84	(-)56
Decentralised People Nurseries [FR]	0.00	3,45.59	0.00	3,45.59	3,45.59	*
Infrastructural Facilities for Forestry Programmes under RIDF (RIDF) (FR)	0.00	0.00	0.00	0.00	68,95.27	0
Total: 789	**9,89.09**	**6,07.53**	**0.00**	**6,07.53**	**84,91.89**	**(-)39**

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2019-2020	Expenditure During the Year 2020-2021			Expenditure to the end of 2020-2021	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
			(₹ in Lakh)			
C. Capital Account of Economic Services						
(a) Capital Account of Agriculture and Allied Activities						
4406 Capital Outlay on Forestry and Wild Life						
796 Tribal Areas Sub-Plan						
Forest Conservation and Regeneration [FR]	7,80.85	3,91.70	0.00	3,91.70	11,72.55	(-)50
Infrastructural Facilities for Forestry Programmes under RIDF (RIDF) (FR)	0.00	0.00	0.00	0.00	19,53.96	0
Total: 796	**7,80.85**	**3,91.70**	**0.00**	**3,91.70**	**31,26.51**	**(-)50**
800 Other Expenditure						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.14	0
Infrastructural Facilities for Forestry Programmes under RIDF (RIDF) (FR)	0.00	0.00	0.00	0.00	81,44.13	0
Total: 800	**0.00**	**0.00**	**0.00**	**0.00**	**81,44.27**	**0**
911 Deduct- Recoveries of Overpayments						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	(-) 10.81	0
Total: 911	**0.00**	**0.00**	**0.00**	**0.00**	**(-) 10.81**	**0**
Total: 01	**73,06.55**	**64,38.58**	**0.00**	**64,38.58**	**3,48,06.96**	**(-)12**
Total: 4406	**73,06.55**	**64,38.58**	**0.00**	**64,38.58**	**3,48,06.96**	**(-)12**
4407 Capital Outlay on Plantations						
01 Tea						
190 Investments in Public Sector and Other Undertakings						
Setting up of West Bengal Tea Development Corporation Ltd. [CI]	0.00	0.00	0.00	0.00	28,86.15	0
Total: 190	**0.00**	**0.00**	**0.00**	**0.00**	**28,86.15**	**0**

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2019-2020	Expenditure During the Year 2020-2021			Expenditure to the end of 2020-2021	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
			(₹ in Lakh)			
C. Capital Account of Economic Services						
(a) Capital Account of Agriculture and Allied Activities						
4407 Capital Outlay on Plantations						
796 Tribal Areas Sub-Plan						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	20.00	0
Total: 796	**0.00**	**0.00**	**0.00**	**0.00**	**20.00**	**0**
Total: 01	**0.00**	**0.00**	**0.00**	**0.00**	**29,06.15**	**0**
60 Others						
800 Other Expenditure						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	7.66	0
Total: 800	**0.00**	**0.00**	**0.00**	**0.00**	**7.66**	**0**
Total: 60	**0.00**	**0.00**	**0.00**	**0.00**	**7.66**	**0**
Total: 4407	**0.00**	**0.00**	**0.00**	**0.00**	**29,13.81**	**0**
4408 Capital Outlay on Food Storage and Warehousing						
800 Other Expenditure						
Sales Tax and Surcharge on Purchase from F.C.I.	0.00	0.00	0.00	0.00	10,32.16	0
Total: 800	**0.00**	**0.00**	**0.00**	**0.00**	**10,32.16**	**0**
Total: 00	**0.00**	**0.00**	**0.00**	**0.00**	**10,32.16**	**0**
01 Food						
001 Direction and Administration						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	1,04.23	0
Total 001	**0.00**	**0.00**	**0.00**	**0.00**	**1,04.23**	**0**

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2019-2020	Expenditure During the Year 2020-2021			Expenditure to the end of 2020-2021	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
			(₹ in Lakh)			
C. Capital Account of Economic Services						
(a) Capital Account of Agriculture and Allied Activities						
4408 Capital Outlay on Food Storage and Warehousing						
101 Procurement and Supply						
Other Schemes each costing ₹5 crore or less	(-) 1,29.33	(-) 2,26.61	0.00	(-) 2,26.61	(-) 7,89.05	(-) 75
Supply of Rice at Subsidised rate to the Landless Agricultural Labourers	0.00	0.00	0.00	0.00	54,89.77	0
Grain Purchase Scheme	0.00	0.00	0.00	0.00	7,90,19.85	0
Supply of Food Grains to Police and Wholetime N.V.F. Personnel	0.00	0.00	0.00	0.00	3,80,69.85	0
Sugar Purchase Scheme	0.00	0.00	0.00	0.00	27,86.99	0
Total: 101	**(-) 1,29.33**	**(-) 2,26.61**	**0.00**	**(-) 2,26.61**	**12,45,77.41**	**(-) 75**
190 Investments in Public Sector and Other Undertakings						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	93.00	0
Total: 190	**0.00**	**0.00**	**0.00**	**0.00**	**93.00**	**0**
800 Other Expenditure						
Sales Tax and Surcharge on Purchase from FCI [FS]	0.00	0.00	0.00	0.00	10,27.79	0
Total: 800	**0.00**	**0.00**	**0.00**	**0.00**	**10,27.79**	**0**
901 Deduct Receipts and Recoveries on Capital Account						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	(-) 12,24,27.12	0
Total: 901	**0.00**	**0.00**	**0.00**	**0.00**	**(-) 12,24,27.12**	**0**
Total: 01	**(-) 1,29.33**	**(-) 2,26.61**	**0.00**	**(-) 2,26.61**	**33,75.31**	**(-) 75**

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2019-2020	Expenditure During the Year 2020-2021			Expenditure to the end of 2020-2021	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
			(₹ in Lakh)			
C. Capital Account of Economic Services						
(a) Capital Account of Agriculture and Allied Activities						
4408 Capital Outlay on Food Storage and Warehousing						
02 Storage and Warehousing						
001 Direction and Administration						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	1.15	0
Total: 001	**0.00**	**0.00**	**0.00**	**0.00**	**1.15**	**0**
101 Rural Godown Programmes						
Other Schemes each costing ₹5 crore or less	3,24.04	2,24.27	0.00	2,24.27	10,22.02	(-)31
Enhancement of Storage Capacity with Technological Modernisation under RKVY (State Share) [FS]	0.00	1,99.69	0.00	1,99.69	1,99.69	*
Construction/Re-construction/Renovation of Food Storage Godowns and allied works under RIDF	0.00	80,26.64	0.00	80,26.64	80,26.64	*
Enhancement of Storage Capacity with Technological Modernisation under RKVY (Central Share) (RKVY) [FS]	0.00	0.00	0.00	0.00	36,97.54	0
Enhancement of Storage Capacity with Technological Modernisation under RKVY (State Share) (RKVY) [FS]	0.00	0.00	0.00	0.00	17,05.86	0
Total: 101	**3,24.04**	**84,50.60**	**0.00**	**84,50.60**	**1,46,51.75**	**2508**
190 Investments in Public Sector and Other Undertakings						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	3,35.70	0
Total: 190	**0.00**	**0.00**	**0.00**	**0.00**	**3,35.70**	**0**
789 Special Component Plan for Scheduled Castes						
Other Schemes each costing ₹5 crore or less	1,64.24	41.67	2,34.56	2,76.23	9,25.75	68
Construction/Re-construction/Repair of Food Storage Godowns and allied works	9,23.07	3,30.97	0.00	3,30.97	40,17.35	(-)64
Construction/Re-construction/Renovation of Food Storage Godowns and allied works	4,13.22	6,33.63	0.00	6,33.63	1,79,98.53	53

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2019-2020	Expenditure During the Year 2020-2021			Expenditure to the end of 2020-2021	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
			(₹ in Lakh)			
C. Capital Account of Economic Services						
(a) Capital Account of Agriculture and Allied Activities						
4408 Capital Outlay on Food Storage and Warehousing						
Total: 789	**15,00.53**	**10,06.27**	**2,34.56**	**12,40.83**	**2,29,41.63**	**(-)17**
796 Tribal Areas Sub-Plan						
Other Schemes each costing ₹5 crore or less	1,09.25	31.14	0.00	31.14	8,23.75	(-)72
Total: 796	**1,09.25**	**31.14**	**0.00**	**31.14**	**8,23.75**	**(-)72**
800 Other Expenditure						
Other Schemes each costing ₹5 crore or less	55.23	(-) 27.84	0.00	(-) 27.84	29,97.97	(-)150
Construction/Reconstruction/Repair etc. of Food Storage Godowns and allied works	27,54.34	17,90.97	0.00	17,90.97	1,10,75.37	(-)35
Creation of accommodation for the different offices of Food and Supplies Department.	24,32.48	14,85.06	0.00	14,85.06	2,05,44.31	(-)39
Construction/Reconstruction/Repair etc. of Food Storage Godowns and allied works	68,54.81	0.00	0.00	0.00	3,89,69.51	(-)100
Infrastructural Upgradation & Creation of Storage Capacity by West Bengal Warehousing Corporation	66.36	1,92.62	0.00	1,92.62	23,25.56	190
Acquisition of Land [FS]	0.00	0.00	0.00	0.00	18,47.20	0
Total: 800	**1,21,63.22**	**34,40.81**	**0.00**	**34,40.81**	**7,77,59.93**	**(-)72**
Total: 02	**1,40,97.04**	**1,29,28.82**	**2,34.56**	**1,31,63.38**	**11,65,13.91**	**(-)7**
Total: 4408	**1,39,67.71**	**1,27,02.21**	**2,34.56**	**1,29,36.77**	**12,09,21.36**	**(-)7**
4415 Capital Outlay on Agricultural Research and Education						
01 Crop Husbandry						
004 Research						
Other Schemes each costing ₹5 crore or less	34.25	44.80	0.00	44.80	3,19.83	31

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2019-2020	Expenditure During the Year 2020-2021			Expenditure to the end of 2020-2021	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
			(₹ in Lakh)			
C. Capital Account of Economic Services						
(a) Capital Account of Agriculture and Allied Activities						
4415 Capital Outlay on Agricultural Research and Education						
Development of Commodity Research Station [AG]	0.00	0.00	0.00	0.00	7,11.89	0
Total: 004	**34.25**	**44.80**	**0.00**	**44.80**	**10,31.72**	**31**
277 Education						
Other Schemes each costing ₹5 crore or less	4.93	25.63	0.00	25.63	30.56	420
Agricultural College [AG]	0.00	0.00	0.00	0.00	10,34.01	0
Uttar Banga Krishi Viswavidyalaya (UBKV)	0.00	0.00	0.00	0.00	12,38.22	0
Total: 277	**4.93**	**25.63**	**0.00**	**25.63**	**23,02.79**	**420**
789 Special Component Plan for Scheduled Castes						
Uttar Banga Krishi Viswavidyalaya	0.00	20.00	0.00	20.00	15,43.82	*
Bidhan Chandra Krishi Viswavidyalaya (BCKV) [AG]	0.00	0.00	0.00	0.00	8,46.45	0
Total: 789	**0.00**	**20.00**	**0.00**	**20.00**	**23,90.27**	**0**
796 Tribal Areas Sub-Plan						
Other Schemes each costing ₹5 crore or less	0.00	(-) 36.83	0.00	(-) 36.83	(-) 36.83	*
Bidhan Chandra Krishi Viswavidyalaya (BCKV) [AG]	0.00	0.00	0.00	0.00	8,84.78	0
Uttar Banga Krishi Viswavidyalaya (UBKV)	0.00	0.00	0.00	0.00	12,08.00	0
Total: 796	**0.00**	**(-) 36.83**	**0.00**	**(-) 36.83**	**20,55.95**	*
Total: 01	**39.18**	**53.60**	**0.00**	**53.60**	**77,80.73**	**37**

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2019-2020	Expenditure During the Year 2020-2021			Expenditure to the end of 2020-2021	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
			(₹ in Lakh)			
C. Capital Account of Economic Services						
(a) Capital Account of Agriculture and Allied Activities						
4415 Capital Outlay on Agricultural Research and Education						
02 Soil and Water Conservation						
004 Research						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	30.81	0
Total: 004	**0.00**	**0.00**	**0.00**	**0.00**	**30.81**	**0**
Total: 02	**0.00**	**0.00**	**0.00**	**0.00**	**30.81**	**0**
06 Forestry						
277 Education						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	41.89	0
Total: 277	**0.00**	**0.00**	**0.00**	**0.00**	**41.89**	**0**
Total: 06	**0.00**	**0.00**	**0.00**	**0.00**	**41.89**	**0**
Total: 4415	**39.18**	**53.60**	**0.00**	**53.60**	**78,53.42**	**37**
4425 Capital Outlay on Co(-)operation						
001 Direction and Administration						
Other Schemes each costing ₹5 crore or less	1,84.16	17.27	0.00	17.27	1,69.34	(-)91
Implementation of Schemes under RIDF / WIF	41,18.70	33,64.86	0.00	33,64.86	74,83.56	(-)18
Construction of Office Buildings [CO]	0.00	0.00	0.00	0.00	21,10.29	0
Total: 001	**43,02.86**	**33,82.13**	**0.00**	**33,82.13**	**97,63.19**	**(-)21**
106 Investments in multi-purpose Rural Co-operatives						
Other Schemes each costing ₹5 crore or less	(-) 0.12	(-) 1.16	0.00	(-) 1.16	12,22.69	(-) 867
Warehousing and Marketing Co-operatives Establishment of Co-operative Storage Godowns	0.00	0.00	0.00	0.00	45,91.66	0

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2019-2020	Expenditure During the Year 2020-2021			Expenditure to the end of 2020-2021	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
			(₹ in Lakh)			
C. Capital Account of Economic Services						
(a) Capital Account of Agriculture and Allied Activities						
4425 Capital Outlay on Co(-)operation						
Processing of Co-operatives Processing Societies and Cold Storages	0.00	0.00	0.00	0.00	24,56.28	0
Consumers' Co-operatives -- Development of Consumers' Co-operatives -- Urban Consumers' Co-operatives [CO]	0.00	0.00	0.00	0.00	14,79.99	0
Establishment of Cold Storages [CO]	0.00	0.00	0.00	0.00	6,58.90	0
Processing Co-operatives -- Development of Processing Co-operatives and Cold Storages [CO]	0.00	0.00	0.00	0.00	8,49.42	0
Total: 106	**(-) 0.12**	**(-) 1.16**	**0.00**	**(-) 1.16**	**1,12,58.94**	**867**
107 Investments in Credit Co-operatives						
Other Schemes each costing ₹5 crore or less	4.98	1,00.00	0.00	1,00.00	(-) 23,00.30	1,908
Intregrated Co-operatives Development Project	0.00	0.00	0.00	0.00	6,13.98	0
Investment in Shares of Co-operative Organisation [CO]	0.00	0.00	0.00	0.00	68,45.62	0
Purchase of Debentures of Co-operative Agricultural and Rural Development Banks [CO]	0.00	0.00	0.00	0.00	20,78.34	0
Integrated Cooperative Development Project (NCDC) [CO]	0.00	0.00	0.00	0.00	20,76.43	0
Investment to unlicensed State/Central Co-operative Banks for revival	0.00	0.00	0.00	0.00	32,36.00	0
Investment for Share Capital Contribution to unlicenced State/Central Co-operative Banks for revival by loan from NABARD	0.00	0.00	0.00	0.00	7,80.00	0
Total: 107	**4.98**	**1,00.00**	**0.00**	**1,00.00**	**1,33,30.07**	*
108 Investments in Other Co-operatives						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	2,27.63	0
Other Co-operatives - Development of Unemployed Engineers Co-operatives	0.00	0.00	0.00	0.00	12,33.82	0

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure		Expenditure During 2019-2020	Expenditure During the Year 2020-2021			Expenditure to the end of 2020-2021	Per cent Increase (+)/ Decrease (-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1		2	3	4	5	6	7
				(₹ in Lakh)			
C. Capital Account of Economic Services							
(a) Capital Account of Agriculture and Allied Activities							
4425 Capital Outlay on Co(-)operation							
Total:	**108**	**0.00**	**0.00**	**0.00**	**0.00**	**14,61.45**	**0**
789 Special Component Plan for Scheduled Castes							
Other Schemes each costing ₹5 crore or less		0.00	0.00	0.00	0.00	2,47.73	0
Implementation of Schemes under RIDF / WIF		12,58.49	10,80.37	0.00	10,80.37	23,38.86	(-)14
Total:	**789**	**12,58.49**	**10,80.37**	**0.00**	**10,80.37**	**25,86.59**	**(-)14**
796 Tribal Areas Sub-Plan							
Other Schemes each costing ₹5 crore or less		3,43.23	0.00	0.00	0.00	3,65.15	(-)100
Implementation of Schemes under RIDF / WIF		0.00	2,83.74	0.00	2,83.74	2,83.74	*
Total:	**796**	**3,43.23**	**2,83.74**	**0.00**	**2,83.74**	**6,48.89**	**(-)17**
800 Other Expenditure							
Other Schemes each costing ₹5 crore or less		0.00	0.00	0.00	0.00	28.64	0
Total:	**800**	**0.00**	**0.00**	**0.00**	**0.00**	**28.64**	**0**
901 Deduct -- Recoveries in Reduction of Expenditure							
Other Schemes each costing ₹5 crore or less		(-) 85.98	0.00	0.00	0.00	(-) 20,19.54	100
Total:	**901**	**(-) 85.98**	**0.00**	**0.00**	**0.00**	**(-) 20,19.54**	**100**
911 Deduct - Recoveries of Overpayment							
Other Schemes each costing ₹5 crore or less		(-) 3.00	(-) 26.24	0.00	(-) 26.24	(-) 33.82	(-) 775
Total:	**911**	**(-) 3.00**	**(-) 26.24**	**0.00**	**(-) 26.24**	**(-) 33.83**	**(-) 775**
Total:	***00***	**58,20.46**	**48,18.84**	**0.00**	**48,18.84**	**3,70,24.41**	**(-)17**

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2019-2020	Expenditure During the Year 2020-2021			Expenditure to the end of 2020-2021	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
			(₹ in Lakh)			
C. Capital Account of Economic Services						
(a) Capital Account of Agriculture and Allied Activities						
4425 Capital Outlay on Co(-)operation						
Total: 4425	**58,20.46**	**48,18.84**	**0.00**	**48,18.84**	**3,70,24.43**	**(-)17**
4435 Capital Outlay on other Agricultural Programmes						
01 Marketing and Quality Control						
101 Marketing Facilities						
Other Schemes each costing ₹5 crore or less	(-) 3,10.82	(-) 4,54.46	0.00	(-) 4,54.46	(-) 18,00.02	(-) 46
Development of Regulated Markets	19,49.75	5,64.18	0.00	5,64.18	75,95.55	(-)71
Infrastructural facilities for Agricultural Marketing Programme under RIDF	4,27.68	2,67.29	0.00	2,67.29	1,29,41.28	(-)38
Setting up of a State-level Market Complex for the sale of products of SHGs and entrepreneurs under SEPs	8,06.25	2,46.93	0.00	2,46.93	42,05.14	(-)69
Setting up of two large sized Training Centres cum Marketing Complex for Self Help Groups	0.00	0.00	0.00	0.00	9,07.76	0
State Contribution to Swarojgar	10,52.35	3,44.33	0.00	3,44.33	2,66,89.13	(-)67
Construction of Market Link Road and Other Marketing Infrastructure	30,72.69	12,22.01	0.00	12,22.01	59,67.87	(-)60
Annual Macro Management Mode Work Plan on Agriculture Marketing Development Work [AM]	0.00	0.00	0.00	0.00	14,83.98	0
Development of Markets	0.00	0.00	0.00	0.00	7,81.48	0
Total: 101	**69,97.90**	**21,90.28**	**0.00**	**21,90.28**	**5,87,72.17**	**(-)69**
190 Investments in Public Sector and Other Undertakings						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	4,62.25	0
Total: 190	**0.00**	**0.00**	**0.00**	**0.00**	**4,62.25**	**0**
789 Special Component Plan for Scheduled Castes						
Other Schemes each costing ₹5 crore or less	(-) 34.78	(-) 3,38.96	0.00	(-) 3,38.96	2,37.19	(-) 875

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2019-2020	Expenditure During the Year 2020-2021			Expenditure to the end of 2020-2021	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
			(₹ in Lakh)			
C. Capital Account of Economic Services						
(a) Capital Account of Agriculture and Allied Activities						
4435 Capital Outlay on other Agricultural Programmes						
Development of Regulated markets	11,42.86	3,72.49	0.00	3,72.49	21,53.92	(-)67
Infrastructural facilities for Agricultural Marketing Programme under RIDF	2,05.96	1,28.78	0.00	1,28.78	45,96.93	(-)37
Total: 789	**13,14.04**	**1,62.31**	**0.00**	**1,62.31**	**69,88.04**	**(-)88**
796 Tribal Areas Sub-Plan						
Other Schemes each costing ₹5 crore or less	1,57.44	28.00	0.00	28.00	10,13.64	(-)82
Market Development	2,97.86	47.29	0.00	47.29	3,45.15	(-)84
Infrastructural Facilities for Agricultural Marketing Programme under RIDF (RIDF) [AM]	0.00	0.00	0.00	0.00	18,84.55	0
Total: 796	**4,55.30**	**75.29**	**0.00**	**75.29**	**32,43.34**	**(-)83**
911 Deduct Recoveries of Overpayments						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	(-) 2.10	0
Total: 911	**0.00**	**0.00**	**0.00**	**0.00**	**(-) 2.10**	**0**
Total: 01	**87,67.24**	**24,27.88**	**0.00**	**24,27.88**	**6,94,63.70**	**(-)72**
Total: 4435	**87,67.24**	**24,27.88**	**0.00**	**24,27.88**	**6,94,63.71**	**(-)72**
Total: (a)	**5,67,85.06**	**3,67,35.20**	**41,01.60**	**4,08,36.80**	**61,93,89.27**	**(-)28**

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2019-2020	Expenditure During the Year 2020-2021			Expenditure to the end of 2020-2021	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
			(₹ in Lakh)			
C. Capital Account of Economic Services						
(b) Capital Account of Rural Development						
4515 Capital Outlay on other Rural Development Programmes						
101 Panchayati Raj						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	97.48	0
Total: 101	**0.00**	**0.00**	**0.00**	**0.00**	**97.48**	**0**
102 Community Development						
Other Schemes each costing ₹5 crore or less	46.40	0.00	0.00	0.00	73.17	(-)100
Housing- Housing Scheme in Converted Blocks [PN]	2,87.21	62.60	0.00	62.60	40,53.33	(-)78
Construction of Administrative Buildings [PN]	6,50.36	2,50.00	0.00	2,50.00	47,31.20	(-)62
Construction of Electric Crematorium at Tarapith Mahasmashan [PN]	0.00	0.00	0.00	0.00	5,78.94	0
Total: 102	**9,83.97**	**3,12.60**	**0.00**	**3,12.60**	**94,36.64**	**(-)68**
103 Rural Development						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	26.37	0
Road Works under Pradhan Mantri Gram Sadak Yojana (PMGSY) (Central Share)	1,50,33.20	0.00	6,44,42.30	6,44,42.30	32,06,71.50	329
Road Works under Pradhan Mantri Gram Sadak Yojana (PMGSY) (State Share)	0.00	5,29,83.67	0.00	5,29,83.67	21,37,81.01	*
Implementation of RIDF Projects	52,38.84	53,71.71	0.00	53,71.71	2,52,26.88	3
Total: 103	**2,02,72.04**	**5,83,55.38**	**6,44,42.30**	**12,27,97.68**	**55,97,05.76**	**506**
789 Special Component Plan for Schedule Castes						
Road Works under Pradhan Mantri Gram Sadak Yojana (PMGSY) (Central Share)	28,89.80	0.00	93,37.20	93,37.20	1,22,27.00	223
Road Works under Pradhan Mantri Gram Sadak Yojana (PMGSY) (State Share)	0.00	81,51.33	0.00	81,51.33	81,51.33	0
Implementation of RIDF Projects	43,84.04	43,88.46	0.00	43,88.46	2,10,10.57	0

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2019-2020	Expenditure During the Year 2020-2021			Expenditure to the end of 2020-2021	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
			(₹ in Lakh)			
C. Capital Account of Economic Services						
(b) Capital Account of Rural Development						
4515 Capital Outlay on other Rural Development Programmes						
Total: 789	**72,73.84**	**1,25,39.79**	**93,37.20**	**2,18,76.99**	**4,13,88.90**	**201**
796 Tribal Areas Sub-Plan						
Road Works under Pradhan Mantri Gram Sadak Yojana (PMGSY) (Central Share)	57,82.00	0.00	2,47,85.50	2,47,85.50	3,05,67.50	329
Road Works under Pradhan Mantri Gram Sadak Yojana (PMGSY) (State Share)	0.00	2,03,78.33	0.00	2,03,78.33	2,03,78.33	*
Implementation of RIDF Projects	13,12.98	13,42.92	0.00	13,42.92	63,55.97	2
Total: 796	**70,94.98**	**2,17,21.25**	**2,47,85.50**	**4,65,06.75**	**5,73,01.80**	**555**
800 Other Expenditure						
Other Schemes each costing ₹5 crore or less	0.00	(-) 1.60	0.00	(-) 1.60	56.00	*
Total: 800	**0.00**	**(-) 1.60**	**0.00**	**(-) 1.60**	**56.00**	*
Total: 00	**3,56,24.83**	**9,29,27.42**	**9,85,65.00**	**19,14,92.42**	**66,79,86.58**	**438**
Total: 4515	**3,56,24.83**	**9,29,27.42**	**9,85,65.00**	**19,14,92.42**	**66,79,86.58**	**438**
Total: (b)	**3,56,24.83**	**9,29,27.42**	**9,85,65.00**	**19,14,92.42**	**66,79,86.58**	**438**
(c) Capital Account of Special Areas Programme						
4551 Capital Outlay on Hill Areas						
60 Other Hill Areas						
190 Investment in Public Sector and Other Undertakings						
Setting Up of West Bengal Tea Development Corporation Ltd. [CI]	0.00	0.00	0.00	0.00	18,41.51	0

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2019-2020	Expenditure During the Year 2020-2021			Expenditure to the end of 2020-2021	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
			(₹ in Lakh)			
C. Capital Account of Economic Services						
(c) Capital Account of Special Areas Programme						
4551 Capital Outlay on Hill Areas						
Total: 190	**0.00**	**0.00**	**0.00**	**0.00**	**18,41.51**	**0**
Total: 60	**0.00**	**0.00**	**0.00**	**0.00**	**18,41.51**	**0**
Total: 4551	**0.00**	**0.00**	**0.00**	**0.00**	**18,41.51**	**0**
4575 Capital Outlay on other Special Areas Programmes						
02 Backward Areas						
001 Backward Regions Grant Fund (BRGF)						
Implementation of Integrated Action Plan (Central Share) (BRGF) [DP]	0.00	0.00	0.00	0.00	2,95,00.00	0
Jangal Mahal Action Plan Funded by the State (BRGF)	0.00	0.00	0.00	0.00	3,09,20.00	0
Total: 001	**0.00**	**0.00**	**0.00**	**0.00**	**6,04,20.00**	**0**
101 Area Development						
Other Schemes each costing ₹5 crore or less	(-) 7,90.99	0.00	0.00	0.00	(-) 7,90.99	100
Infrastructure Development in North Bengal by West Bengal Compensatory Entry Tax Fund (WBCEFT)	1,20.17	2,86.34	0.00	2,86.34	1,60,78.92	138
Development of Paschimanchal	24,79.08	15,87.88	0.00	15,87.88	98,72.14	(-)36
Jangal Mahal Action Plan funded by the state	0.00	2,51.59	0.00	2,51.59	52,51.59	*
Development of Sundarban Region as per Recommendation of Twelfth Finance Commission [SA]	0.00	0.00	0.00	0.00	58,06.07	0
Total: 101	**18,08.26**	**21,25.81**	**0.00**	**21,25.81**	**3,62,17.73**	**18**
789 Special Component Plan for Scheduled Castes						
Other Schemes each costing ₹5 crore or less	(-) 66.63	0.00	0.00	0.00	1,46.87	100

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2019-2020	Expenditure During the Year 2020-2021			Expenditure to the end of 2020-2021	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
			(₹ in Lakh)			
C. Capital Account of Economic Services						
(c) Capital Account of Special Areas Programme						
4575 Capital Outlay on other Special Areas Programmes						
Infrastructure facilities for development of Sundarban Areas under RIDF	4,80.44	18,47.81	0.00	18,47.81	2,30,69.85	285
Development of infrastructure facilities in Sundarban Areas	92,60.24	63,96.67	0.00	63,96.67	3,74,79.78	(-)31
Development of Paschimanchal	52,84.33	23,22.81	0.00	23,22.81	2,25,61.21	(-)56
Jangal Mahal Action Plan funded by the State	0.00	6,87.86	0.00	6,87.86	68,49.93	*
Additional Central Assistance for Development of Sundarbans (ACA)	0.00	0.00	0.00	0.00	45,55.41	0
Development of Sundarban Region as per Recommendation of Twelfth Finance Commission [SA]	0.00	0.00	0.00	0.00	31,41.20	0
ACA for Development of Sundarban areas (State) (ACA) [SA]	0.00	0.00	0.00	0.00	8,26.18	0
Infrastructure Development in North Bengal by West Bengal Compensatory Entry Tax Fund (WBCETF)(WBETF) [NB]	0.00	0.00	0.00	0.00	21,29.80	0
Total: 789	**1,49,58.38**	**1,12,55.15**	**0.00**	**1,12,55.15**	**10,07,60.23**	**(-)25**
796 Tribal Areas Sub-Plan						
Other Schemes each costing ₹5 crore or less	(-) 15,17.17	(-) 1,00.76	0.00	(-) 1,00.76	(-) 14,05.17	(-)93
Infrastructure facilities for development of Sundarban areas under RIDF	59.78	18,27.59	0.00	18,27.59	76,44.22	2,957
Development of infrastructure facilities in Sundarban Areas	2,29,27.48	1,21,17.30	0.00	1,21,17.30	7,57,54.08	(-)47
Development of Paschimanchal	85,02.24	16,66.73	0.00	16,66.73	2,88,82.58	(-)80
Jangal Mahal Action Plan funded by the state	0.00	56.00	0.00	56.00	30,55.94	*
Additional Central Assistance for Development of Sundarbans (ACA)	0.00	0.00	0.00	0.00	5,24.04	0
Development of Sundarban Region as per Recommendation of Twelfth Finance Commission	0.00	0.00	0.00	0.00	6,35.44	0
Infrastructure Development in North Bengal by West Bengal Compensatory Entry Tax Fund (WBCETF)(WBETF) [NB]	0.00	0.00	0.00	0.00	15,80.61	0

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2019-2020	Expenditure During the Year 2020-2021			Expenditure to the end of 2020-2021	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
			(₹ in Lakh)			
C. Capital Account of Economic Services						
(c) Capital Account of Special Areas Programme						
4575 Capital Outlay on other Special Areas Programmes						
Total: 796	**2,99,72.33**	**1,55,66.86**	**0.00**	**1,55,66.86**	**11,66,71.74**	**(-)48**
797 Transfer To Reserve Funds/Deposit Accounts						
Adjustment in Accounts for excess transfer of Fund from Public Account	0.00	0.00	0.00	0.00	1,21,30.81	0
West Bengal Compensatory Entry Tax Fund (WBCETF)	0.00	0.00	0.00	0.00	1,42,55.69	0
Total: 797	**0.00**	**0.00**	**0.00**	**0.00**	**2,63,86.50**	**0**
800 Other expenditure						
Other Schemes each costing ₹5 crore or less	(-) 21.62	(-) 8.43	0.00	(-) 8.43	(-) 12.27	61
Infrastructure facilities for development of Sunderban areas under RIDF (RIDF) [SA]	0.00	0.00	0.00	0.00	4,02,32.97	0
Additional Central Assistance for Development of Sundarban	0.00	0.00	0.00	0.00	41,48.99	0
ACA for Development of Sundarban areas (State Share) (ACA) [SA]	0.00	0.00	0.00	0.00	24,90.60	0
Development of infrastructure facilities in Sundarban Areas [SA]	0.00	0.00	0.00	0.00	1,27,52.47	0
Total: 800	**(-) 21.62**	**(-) 8.43**	**0.00**	**(-) 8.43**	**5,96,12.76**	**61**
902 Deduct- Amount met from the Reserve Fund / Deposit Account						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	(-) 1,84,47.43	0
Total: 902	**0.00**	**0.00**	**0.00**	**0.00**	**(-) 1,84,47.43**	**0**
Total: 02	**4,67,17.35**	**2,89,39.39**	**0.00**	**2,89,39.39**	**38,16,21.53**	**(-)38**

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2019-2020	Expenditure During the Year 2020-2021			Expenditure to the end of 2020-2021	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
			(₹ in Lakh)			
C. Capital Account of Economic Services						
(c) Capital Account of Special Areas Programme						
4575 Capital Outlay on other Special Areas Programmes						
60 Others						
001 Direction and Administration						
Other Schemes each costing ₹5 crore or less	(-) 2,53.74	0.00	0.00	0.00	(-) 2,63.12	100
Schemes for Development of North Bengal	3,30,59.61	1,74,57.09	0.00	1,74,57.09	20,25,53.94	(-)47
Implementation of RIDF Projects	46,85.97	38,46.30	0.00	38,46.30	1,62,75.75	(-)18
Total: 001	**3,74,91.84**	**2,13,03.39**	**0.00**	**2,13,03.39**	**21,85,66.57**	**(-)43**
789 Special Component Plan for Scheduled Castes						
Development of North Bengal	6,69.05	1,54.63	0.00	1,54.63	51,30.06	(-)77
Schemes for Development of North Bengal	30,46.74	11,71.40	0.00	11,71.40	2,11,31.28	(-)62
Implementation of RIDF Projects	14,81.67	5,94.34	0.00	5,94.34	33,06.46	(-)60
Infrastructural facilities for Paschimanchal Unnayan Parshad under RIDF (RIDF) [PM]	0.00	0.00	0.00	0.00	42,16.91	0
Implementation of RIDF Programmes (Uttarbanga Unnayan Parshad) (RIDF) [DP]	0.00	0.00	0.00	0.00	14,06.99	0
Jangal Mahal Action Plan funded by the State (BRGF) [DP]	0.00	0.00	0.00	0.00	24,20.00	0
Total: 789	**51,97.46**	**19,20.37**	**0.00**	**19,20.37**	**3,76,11.70**	**(-)63**
796 Tribal Areas Sub-Plan						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	6,66.54	0
Development of North Bengal	3,13.52	0.00	0.00	0.00	43,83.60	(-)100
Schemes for Development of North Bengal	33,73.90	14,90.75	0.00	14,90.75	1,76,92.66	(-)56
Implementation of RIDF Projects	0.00	1,09.25	0.00	1,09.25	9,40.11	*
Infrastructural facilities for Paschimanchal Unnayan Parshad under RIDF(RIDF) [PM]	0.00	0.00	0.00	0.00	19,60.47	0
Jangal Mahal Action Plan funded by the State (BRGF) [DP]	0.00	0.00	0.00	0.00	6,60.00	0

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2019-2020	Expenditure During the Year 2020-2021			Expenditure to the end of 2020-2021	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
			(₹ in Lakh)			
C. Capital Account of Economic Services						
(c) Capital Account of Special Areas Programme						
4575 Capital Outlay on other Special Areas Programmes						
Total: 796	**36,87.42**	**16,00.00**	**0.00**	**16,00.00**	**2,63,03.38**	**(-)57**
800 Other Expenditure						
Other Schemes each costing ₹5 crore or less	(-)1,22,38.07	(-) 20,19.70	0.00	(-) 20,19.70	(-) 1,23,51.47	84
Infrastructural facilities for Paschimanchal Unnayan Parshad under RIDF	48.60	0.00	0.00	0.00	35,10.45	(-)100
Social Welfare Sector (Central Share)	22,15.76	0.00	4.49	4.49	2,04,43.35	(-)100
Irrigation and Flood Control Sector (Central Share)	6,08.56	0.00	36.00	36.00	66,65.31	(-)94
Road Sector Construction/Strengthening of road, bridge, culvert, jetty (Central Share)	44,26.82	0.00	0.00	0.00	6,33,30.22	(-)100
Power Sector-- Creation of energy services (Central Share)	2,66.71	0.00	0.00	0.00	5,52.19	(-)100
Development of North Bengal	41,92.56	43,40.27	0.00	43,40.27	2,70,59.91	4
Social Welfare Sector (State Share)	14,77.15	10.30	0.00	10.30	42,69.16	(-)99
Irrigation & Flood Control Sector (State Share)	4,05.74	0.00	0.00	0.00	6,31.91	(-)100
Road Sector Construction / Strengthening of Road, Bridge, Culvert, Jetty (State Share)	29,33.77	7.99	0.00	7.99	1,34,11.67	(-)100
Development of Digha	0.00	0.00	0.00	0.00	21,24.81	0
P.W.(Roads) Sector (Central Share) (BADP)[PL]	0.00	0.00	0.00	0.00	3,53,70.26	0
Power Sector- Creation of Energy Services (Central Share) (BADP) [PL]	0.00	0.00	0.00	0.00	26,15.88	0
Agriculture Sector- Construction of Market Complex (Central Share) (BADP)[PL]	0.00	0.00	0.00	0.00	30,10.10	0
Other Sectors B.S.F. related works etc.	0.00	0.00	0.00	0.00	80,11.32	0
Police Sector	0.00	0.00	0.00	0.00	8,47.92	0
Implementation of RIDF Programmes (Uttarbanga Unnayan Parishad)	0.00	0.00	0.00	0.00	40,43.84	0

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2019-2020	Expenditure During the Year 2020-2021			Expenditure to the end of 2020-2021	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
			(₹ in Lakh)			
C. Capital Account of Economic Services						
(c) Capital Account of Special Areas Programme						
4575 Capital Outlay on other Special Areas Programmes						
Land and Building of Development & Planning Deptt. [DP]	0.00	0.00	0.00	0.00	28,62.00	0
Improvement of Road Infrastructure in Border Areas under the recommendation of 13th Finance Commission(13th FC) [DP]	0.00	0.00	0.00	0.00	94,71.68	0
Grant from Finance Commission (FC) [PL]	0.00	0.00	0.00	0.00	20,57.60	0
Total: 800	**43,37.60**	**23,38.86**	**40.49**	**23,79.35**	**19,79,38.09**	**(-)45**
901 Deduct Recoveries						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	(-) 36.12	0
Total: 901	**0.00**	**0.00**	**0.00**	**0.00**	**(-) 36.12**	**0**
Total: 60	**5,07,14.32**	**2,71,62.62**	**40.49**	**2,72,03.11**	**48,03,83.62**	**(-)46**
Total: 4575	**9,74,31.67**	**5,61,02.01**	**40.49**	**5,61,42.50**	**86,20,05.14**	**(-)42**
Total: (c)	**9,74,31.67**	**5,61,02.01**	**40.49**	**5,61,42.50**	**86,38,46.65**	**(-)42**
(d) Capital Account of Irrigation and Flood Control						
4700 Capital Outlay on Major Irrigation						
01 Mayurakshi Reservoir Project						
789 Special Component Plan for Scheduled Castes						
Other Schemes each costing ₹5 crore or less	41.05	11.38	0.00	11.38	52.43	(-)72
Total: 789	**41.05**	**11.38**	**0.00**	**11.38**	**52.43**	**(-)72**
796 Tribal Area Sub-Plan						
Other Schemes each costing ₹5 crore or less	57.92	48.22	0.00	48.22	1,06.14	(-)17

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure		Expenditure During 2019-2020	Expenditure During the Year 2020-2021			Expenditure to the end of 2020-2021	Per cent Increase (+)/ Decrease (-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1		2	3	4	5	6	7
				(₹ in Lakh)			
C. Capital Account of Economic Services							
(d) Capital Account of Irrigation and Flood Control							
4700 Capital Outlay on Major Irrigation							
Total:	**796**	**57.92**	**48.22**	**0.00**	**48.22**	**1,06.14**	**(-)17**
800 Other Expenditure							
Special Repair to Mayurakshi Reservoir Project [IW]		34,52.89	22,36.15	0.00	22,36.15	96,78.36	(-)35
Total:	**800**	**34,52.89**	**22,36.15**	**0.00**	**22,36.15**	**96,78.36**	**(-)35**
Total:	***01***	**35,51.86**	**22,95.75**	**0.00**	**22,95.75**	**98,36.93**	**(-)35**
02 Kangsabati Reservoir Project							
789 Special Component Plan for Scheduled Castes							
Special repair to Kangsabati Reservoir Project		9,87.70	6,00.00	0.00	6,00.00	15,87.70	(-)39
Total:	**789**	**9,87.70**	**6,00.00**	**0.00**	**6,00.00**	**15,87.70**	**(-)39**
796 Tribal Area Sub-Plan							
Other Schemes each costing ₹5 crore or less		4,33.36	0.00	0.00	0.00	4,33.36	(-)100
Special repair to Kangsabati Reservoir Project		0.00	1,38.00	0.00	1,38.00	1,38.00	*
Total:	**796**	**4,33.36**	**1,38.00**	**0.00**	**1,38.00**	**5,71.36**	**(-)68**
800 Other Expenditure							
Special Repair to Kangsabati Reservoir Project		18,07.79	21,70.40	0.00	21,70.40	1,28,93.72	20
Total:	**800**	**18,07.79**	**21,70.40**	**0.00**	**21,70.40**	**1,28,93.72**	**20**
Total:	***02***	**32,28.85**	**29,08.40**	**0.00**	**29,08.40**	**1,50,52.78**	**(-)10**

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2019-2020	Expenditure During the Year 2020-2021			Expenditure to the end of 2020-2021	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
			(₹ in Lakh)			
C. Capital Account of Economic Services						
(d) Capital Account of Irrigation and Flood Control						
4700 Capital Outlay on Major Irrigation						
03 Damodar Valley Project						
001 Direction And Administration						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	55.42	0
Total: 001	**0.00**	**0.00**	**0.00**	**0.00**	**55.42**	**0**
800 Other Expenditure						
Special Repair to Barrage & Irrigation System of Damodar Valley Project [IW]	27,92.28	14,16.49	0.00	14,16.49	96,67.07	(-)49
Total: 800	**27,92.28**	**14,16.49**	**0.00**	**14,16.49**	**96,67.07**	**(-)49**
Total: 03	**27,92.28**	**14,16.49**	**0.00**	**14,16.49**	**97,22.49**	**(-)49**
04 Teesta Barrage Project						
001 Direction and Administration						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	(-) 0.03	0
Regular Establishment	0.00	0.00	0.00	0.00	48,85.45	0
Total: 001	**0.00**	**0.00**	**0.00**	**0.00**	**48,85.42**	**0**
052 Machinery and Equipment						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	10.22	0
Total: 052	**0.00**	**0.00**	**0.00**	**0.00**	**10.22**	**0**
789 Special Component Plan for Scheduled Castes						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	4,15.56	0
Works for Teesta Barrage Project	18,99.37	22,12.99	0.00	22,12.99	41,12.36	17
Teesta Barrage Project Works under Accelerated Irrigation Benefit Programme	0.00	0.00	0.00	0.00	97,69.10	0

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2019-2020	Expenditure During the Year 2020-2021			Expenditure to the end of 2020-2021	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
			(₹ in Lakh)			
C. Capital Account of Economic Services						
(d) Capital Account of Irrigation and Flood Control						
4700 Capital Outlay on Major Irrigation						
Total: 789	**18,99.37**	**22,12.99**	**0.00**	**22,12.99**	**1,42,97.02**	**17**
796 Tribal Areas Sub-Plan						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	4,48.45	0
Works for Teesta Barrage Project	9,95.15	4,96.30	0.00	4,96.30	14,91.45	(-)50
Teesta Barrage Project Works under Accelerated Irrigation Benefit Programme	0.00	0.00	0.00	0.00	1,36,34.78	0
Total: 796	**9,95.15**	**4,96.30**	**0.00**	**4,96.30**	**1,55,74.68**	**(-)50**
799 Suspense						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	1,21.54	0
Total: 799	**0.00**	**0.00**	**0.00**	**0.00**	**1,21.54**	**0**
800 Other Expenditure						
Works for Teesta Barrage Project	42,21.68	19,53.08	0.00	19,53.08	1,63,14.54	(-)54
Teesta Barrage Project works under Accelerated Irrigation Benefit Programme	0.00	0.00	0.00	0.00	60,33.85	0
Total: 800	**42,21.68**	**19,53.08**	**0.00**	**19,53.08**	**2,23,48.39**	**(-)54**
Total: 04	**71,16.20**	**46,62.37**	**0.00**	**46,62.37**	**5,72,37.27**	**(-)34**
05 Subarnarekha Barrage Project						
001 Direction and Administration						
Regular Establishment [IW]	0.00	0.00	0.00	0.00	5,35.87	0
Total: 001	**0.00**	**0.00**	**0.00**	**0.00**	**5,35.87**	**0**

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2019-2020	Expenditure During the Year 2020-2021			Expenditure to the end of 2020-2021	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
			(₹ in Lakh)			
C. Capital Account of Economic Services						
(d) Capital Account of Irrigation and Flood Control						
4700 Capital Outlay on Major Irrigation						
052 Machinery and Equipment						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	3.88	0
Total: 052	**0.00**	**0.00**	**0.00**	**0.00**	**3.88**	**0**
800 Other Expenditure						
Works for Subarnarekha Barrage Project	0.00	0.00	0.00	0.00	27,18.42	0
Total: 800	**0.00**	**0.00**	**0.00**	**0.00**	**27,18.42**	**0**
Total: 05	**0.00**	**0.00**	**0.00**	**0.00**	**32,58.17**	**0**
06 Major Irrigation Project under Accelerated Irrigation Benefit Programme (AIBP)						
001 Direction and Administration						
Major Irrigation Projects under AIBP (Central Share)	0.00	0.00	0.00	0.00	7,88.42	0
Major Irrigation Projects under AIBP (State Share)	0.00	0.00	0.00	0.00	7,31.99	0
Total: 001	**0.00**	**0.00**	**0.00**	**0.00**	**15,20.41**	**0**
789 Special Component Plan for Scheduled Castes						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	4,02.23	0
Total: 789	**0.00**	**0.00**	**0.00**	**0.00**	**4,02.23**	**0**
796 Tribal Area Sub-Plan						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	1,99.60	0
Total: 796	**0.00**	**0.00**	**0.00**	**0.00**	**1,99.60**	**0**

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2019-2020	Expenditure During the Year 2020-2021			Expenditure to the end of 2020-2021	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
			(₹ in Lakh)			
C. Capital Account of Economic Services						
(d) Capital Account of Irrigation and Flood Control						
4700 Capital Outlay on Major Irrigation						
Total: 06	**0.00**	**0.00**	**0.00**	**0.00**	**21,22.24**	**0**
07 Irrigation Projects under One time Additional central Assistance (OTACA)						
001 Direction and Administration						
Schemes in Irrigation sector under OTACA (Central Share)(ACA)[IW]	0.00	0.00	0.00	0.00	14,92.20	0
Schemes in Irrigation sector under OTACA (State Share)(ACA)[IW]	0.00	0.00	0.00	0.00	32,90.48	0
Total: 001	**0.00**	**0.00**	**0.00**	**0.00**	**47,82.68**	**0**
789 Special Component Plan for Scheduled Castes						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	3,35.53	0
Total: 789	**0.00**	**0.00**	**0.00**	**0.00**	**3,35.53**	**0**
796 Tribal Area Sub Plan						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	1,16.26	0
Total: 796	**0.00**	**0.00**	**0.00**	**0.00**	**1,16.26**	**0**
Total: 07	**0.00**	**0.00**	**0.00**	**0.00**	**52,34.47**	**0**
08 West Bengal Major Irrigation & Flood Management Project						
001 Direction and Administration						
Other Schemes each costing ₹5 crore or less	1,02.50	48.15	0.00	48.15	5,39.40	(-)53
Irrigation Modernisation under West Bengal Major Irrigation & Flood Management Project (WBMI&FMP)	0.00	16,15.05	0.00	16,15.05	16,15.05	*
Flood Management under West Bengal Major Irrigation & Flood Management Project (WBMI&FMP) [IW]	25,43.89	1,30,03.39	0.00	1,30,03.39	1,56,15.73	411

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2019-2020	Expenditure During the Year 2020-2021			Expenditure to the end of 2020-2021	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
			(₹ in Lakh)			
C. Capital Account of Economic Services						
(d) Capital Account of Irrigation and Flood Control						
4700 Capital Outlay on Major Irrigation						
Project Management under West Bengal Major Irrigation & Flood Management Project (WBMI & FMP)	0.00	15,77.48	0.00	15,77.48	15,77.48	*
Total: 001	**26,46.39**	**1,62,44.07**	**0.00**	**1,62,44.07**	**1,93,47.66**	**514**
789 Special Component Plan for Scheduled Castes						
Flood Management under West Bengal Major Irrigation & Flood Management Project (WBMI&FMP)	0.00	1,82,39.88	0.00	1,82,39.88	1,82,39.88	*
Total: 789	**0.00**	**1,82,39.88**	**0.00**	**1,82,39.88**	**1,82,39.88**	*
Total: 08	**26,46.39**	**3,44,83.95**	**0.00**	**3,44,83.95**	**3,75,87.54**	**1,203**
80 General						
789 Special Component Plan for Scheduled Castes						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	48.21	0
Schemes under Rural Infrastructure Development Fund	68,81.26	9,92.88	0.00	9,92.88	2,41,91.76	(-)86
Additional Central Assistance for Irrigation Sector	0.00	0.00	0.00	0.00	14,72.36	0
Total: 789	**68,81.26**	**9,92.88**	**0.00**	**9,92.88**	**2,57,12.33**	**(-)86**
796 Tribal Areas Sub-Plan						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	4,89.82	0
Schemes under Rural Infrastructure Development Fund	7,68.04	12,29.06	0.00	12,29.06	49,45.87	60
Total: 796	**7,68.04**	**12,29.06**	**0.00**	**12,29.06**	**54,35.69**	**60**

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2019-2020	Expenditure During the Year 2020-2021			Expenditure to the end of 2020-2021	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
			(₹ in Lakh)			
C. Capital Account of Economic Services						
(d) Capital Account of Irrigation and Flood Control						
4700 Capital Outlay on Major Irrigation						
800 Other Expenditure						
Other Schemes each costing ₹5 crore or less	(-) 35.34	(-) 4.47	0.00	(-) 4.47	2,63.28	87
Schemes under Rural Infrastructure Development Fund	54,38.00	1,05,38.13	0.00	1,05,38.13	4,40,14.84	94
Infrastructure development including special repair to buildings in Irrigation Sector	22,87.06	14,70.36	0.00	14,70.36	1,10,63.58	(-)36
Additional Central Assistance for Irrigation Sector	0.00	0.00	0.00	0.00	28,49.01	0
Total: 800	**76,89.72**	**1,20,04.02**	**0.00**	**1,20,04.02**	**5,81,90.71**	**56**
Total: 80	**1,53,39.02**	**1,42,25.96**	**0.00**	**1,42,25.96**	**8,93,38.73**	**(-)7**
Total: 4700	**3,46,74.60**	**5,99,92.92**	**0.00**	**5,99,92.92 (f)**	**22,93,90.65**	**73**
4701 Capital Outlay on Medium Irrigation						
01 Major Irrigation Commercial						
102 Kangsabati Reservoir Project						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	2,70.61	0
Direction and Administration	0.00	0.00	0.00	0.00	78,05.83	0
Suspense	0.00	0.00	0.00	0.00	19,24.79	0
Kangsabati Reservoir Project (I.W.)	0.00	0.00	0.00	0.00	2,18,10.10	0
Kangsabati Irrigation Schemes (AIBP)	0.00	0.00	0.00	0.00	20,56.24	0
Ninth Plan Committed Expenditure in respect of completed Kangsabati Reservoir Project	0.00	0.00	0.00	0.00	25,56.04	0
Total: 102	**0.00**	**0.00**	**0.00**	**0.00**	**3,64,23.61**	**0**
103 Damodar Vally Project						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	(-) 34,39.45	0

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2019-2020	Expenditure During the Year 2020-2021			Expenditure to the end of 2020-2021	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
			(₹ in Lakh)			
C. Capital Account of Economic Services						
(d) Capital Account of Irrigation and Flood Control						
4701 Capital Outlay on Medium Irrigation						
D.V. Irrigation Flood Control Scheme (i) Additional Expenditure on Irrigation and Flood Control other than interest	0.00	0.00	0.00	0.00	7,55.85	0
(iii) Water Courses [IW]	0.00	0.00	0.00	0.00	29,27.96	0
D.V. Irrigation Scheme (i) Government's Share of expenditure on Irrigation and Flood Control excluding interest	0.00	0.00	0.00	0.00	1,78,59.71	0
Total: 103	**0.00**	**0.00**	**0.00**	**0.00**	**1,81,04.07**	**0**
104 Teesta Barrage Project						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	(-) 2.46	0
Direction and Administration	0.00	0.00	0.00	0.00	1,55,83.75	0
Machiery and Equipment	0.00	0.00	0.00	0.00	18,56.60	0
Suspense	0.00	0.00	0.00	0.00	6,98,48.82	0
Wages & Works for Teesta Barrage Project	0.00	0.00	0.00	0.00	1,74,65.99	0
Teesta Barrage Project (AIBP)	0.00	0.00	0.00	0.00	98,42.34	0
Total: 104	**0.00**	**0.00**	**0.00**	**0.00**	**11,45,95.04**	**0**
107 Modernisation of Kangsabati Reservoir Project						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	1,37.51	0
Total: 107	**0.00**	**0.00**	**0.00**	**0.00**	**1,37.51**	**0**
109 Subarnarekha Barrage Project						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	2,39.71	0
Direction and Administration	0.00	0.00	0.00	0.00	27,71.35	0
Works for Subarnarekha Barrage	0.00	0.00	0.00	0.00	9,31.34	0

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2019-2020	Expenditure During the Year 2020-2021			Expenditure to the end of 2020-2021	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
			(₹ in Lakh)			
C. Capital Account of Economic Services						
(d) Capital Account of Irrigation and Flood Control						
4701 Capital Outlay on Medium Irrigation						
Total: 109	**0.00**	**0.00**	**0.00**	**0.00**	**39,42.40**	**0**
113 Special Repairs of Completed Irrigation Project						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	1,91.75	0
Mayurakshi Reservoir Project	0.00	0.00	0.00	0.00	38,14.82	0
Total: 113	**0.00**	**0.00**	**0.00**	**0.00**	**40,06.57**	**0**
116 Scheme under NABARD-RIDF-III						
Schemes under RIDF-IV and New Programme under RIDF	0.00	0.00	0.00	0.00	11,70.91	0
Total: 116	**0.00**	**0.00**	**0.00**	**0.00**	**11,70.91**	**0**
789 Special Component Plan for Scheduled Castes						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	1.74	0
Total: 789	**0.00**	**0.00**	**0.00**	**0.00**	**1.74**	**0**
796 Tribal Areas Sub-Plan						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	2,42.54	0
Total: 796	**0.00**	**0.00**	**0.00**	**0.00**	**2,42.54**	**0**
900 Deduct Expenditure						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	(-) 1,37,29.54	0
Total: 900	**0.00**	**0.00**	**0.00**	**0.00**	**(-) 1,37,29.54**	**0**
Total: 01	**0.00**	**0.00**	**0.00**	**0.00**	**16,48,94.85**	**0**

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2019-2020	Expenditure During the Year 2020-2021			Expenditure to the end of 2020-2021	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
			(₹ in Lakh)			
C. Capital Account of Economic Services						
(d) Capital Account of Irrigation and Flood Control						
4701 Capital Outlay on Medium Irrigation						
03 Medium Irrigation Commercial						
101 Saharajore Irrigation Project						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	1,89.65	0
Total: 101	**0.00**	**0.00**	**0.00**	**0.00**	**1,89.65**	**0**
102 Hinglow Irrigation Project						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	3,00.95	0
Hinglow Irrigation Project	0.00	0.00	0.00	0.00	13,66.38	0
Total: 102	**0.00**	**0.00**	**0.00**	**0.00**	**16,67.33**	**0**
800 Other Expenditure						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	2,77.21	0
Total: 800	**0.00**	**0.00**	**0.00**	**0.00**	**2,77.21**	**0**
Total: 03	**0.00**	**0.00**	**0.00**	**0.00**	**21,34.19**	**0**
04 Medium Irrigation –Non Commercial						
101 Medium Irrigation Schemes						
Other Schemes each costing ₹5 crore or less	0.00	3,44.03	0.00	3,44.03	1,06,20.41	*
Special Repair to Completed Medium Irrigation Schemes	37,18.13	14,85.07	0.00	14,85.07	1,10,45.00	(-)60
Schemes under RKVY in Medium Irrigation Sector	0.00	0.00	3,06.76	3,06.76	3,06.76	*
Special Infrastructure Projects	67,58.97	34,96.34	0.00	34,96.34	1,04,55.31	(-)48
Patloi Irrigation Scheme, Purulia[IW]	0.00	0.00	0.00	0.00	5,11.29	0
Futiary Irrigation Scheme, Purulia[IW]	0.00	0.00	0.00	0.00	12,13.90	0
Tatko Irrigation Scheme	0.00	0.00	0.00	0.00	6,81.72	0

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2019-2020	Expenditure During the Year 2020-2021			Expenditure to the end of 2020-2021	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
			(₹ in Lakh)			
C. Capital Account of Economic Services						
(d) Capital Account of Irrigation and Flood Control						
4701 Capital Outlay on Medium Irrigation						
Schemes under NABARD-RIDF[IW]	0.00	0.00	0.00	0.00	16,73.66	0
Construction of mini Barrage & Canal System over River Kuia in PS-Sainthia, Birbhum	0.00	0.00	0.00	0.00	8,44.75	0
Schemes under RKVY in Medium Irrigation Sector (RKVY) [IW]	0.00	0.00	0.00	0.00	18,94.17	0
Total: 101	**1,04,77.10**	**53,25.44**	**3,06.76**	**56,32.20**	**3,92,46.97**	**(-)46**
Total: 04	**1,04,77.10**	**53,25.44**	**3,06.76**	**56,32.20**	**3,92,46.97**	**(-)46**
80 General						
800 Other Expenditure						
Lump provision to Zilla Parishads / Urban Local Bodies for Capital Works	0.00	0.00	0.00	0.00	5,15.10	0
Total: 800	**0.00**	**0.00**	**0.00**	**0.00**	**5,15.10**	**0**
Total: 80	**0.00**	**0.00**	**0.00**	**0.00**	**5,15.10**	**0**
Total: 4701	**1,04,77.10**	**53,25.44**	**3,06.76**	**56,32.20 (g)(h)**	**20,67,91.10**	**(-)46**
4702 Capital Outlay on Minor Irrigation						
001 Direction and Administration						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	4,67.59	0
Implementation of Programmes in Convergence with MGNREGA	1,05.00	87.50	0.00	87.50	1,92.50	(-)17
Total: 001	**1,05.00**	**87.50**	**0.00**	**87.50**	**6,60.09**	**(-)17**

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2019-2020	Expenditure During the Year 2020-2021			Expenditure to the end of 2020-2021	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
			(₹ in Lakh)			
C. Capital Account of Economic Services						
(d) Capital Account of Irrigation and Flood Control						
4702 Capital Outlay on Minor Irrigation						
101 Surface water						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	47,38.69	0
Surface Drainage and Irrigation Schemes	14,94.99	12,09.83	0.00	12,09.83	96,01.79	(-)19
River Lift Irrigation	20,55.43	24,22.20	0.00	24,22.20	2,73,44.42	18
Conversion of Diesel Run River Lift Irrigation Schemes into Electrically Operated Schemes	7,59.24	7,32.46	0.00	7,32.46	77,40.33	(-)4
Minor Irrigation-River-Lift-Irrigation	0.00	0.00	0.00	0.00	10,42.69	0
Schemes under Jalatirtha [FR]	9,70.66	4,38.35	0.00	4,38.35	52,91.01	(-)55
Schemes under Jalatirtha [WI]	92,76.91	33,92.80	0.00	33,92.80	5,16,64.38	(-)63
Matir Shristi(MATIRSRI)[WI]	0.00	12,03.96	0.00	12,03.96	12,03.96	*
Conversion of Diesel Operated River Lift Irrigation Schemes into Electrically Operated Ones (ii) RIDP Project of NABARD on Development of MI (B) completion of Incomplete Schem	0.00	0.00	0.00	0.00	5,86.29	0
Diesel Operated Mini RLI Schemes-RIDF Project-II of NABARD Schemes-State Share	0.00	0.00	0.00	0.00	7,67.79	0
Diesel Operated Major RLI Schemes-RIDF Project-II of NABARD Schemes-State Share	0.00	0.00	0.00	0.00	5,59.64	0
Schemes under Jalatirtha (JLT) [PW]	0.00	0.00	0.00	0.00	59,62.51	0
Schemes under Jalatirtha [IW]	0.00	0.00	0.00	0.00	68,49.11	0
Schemes under Jalatirtha [PN]	0.00	0.00	0.00	0.00	10,23.45	0
Schemes under Jalatirtha [PM]	0.00	0.00	0.00	0.00	37,43.82	0
Total: 101	**1,45,57.23**	**93,99.60**	**0.00**	**93,99.60**	**12,81,19.88**	**(-)35**
102 Ground Water						
Other Schemes each costing ₹5 crore or less	2,82.42	0.00	0.00	0.00	19,57.17	(-)100
Drilling of New Tubewells in Place of Defunct ones	8,77.23	9,21.63	0.00	9,21.63	86,75.53	5

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2019-2020	Expenditure During the Year 2020-2021			Expenditure to the end of 2020-2021	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
			(₹ in Lakh)			
C. Capital Account of Economic Services						
(d) Capital Account of Irrigation and Flood Control						
4702 Capital Outlay on Minor Irrigation						
Shallow Tubewells with Submersible Pumps	0.00	3,62.38	0.00	3,62.38	3,62.38	*
Deep Tubewell Irrigation	3,80.79	4,19.27	0.00	4,19.27	14,83.12	10
Deep Tubewell Irrigation [WI]	0.00	0.00	0.00	0.00	79,26.41	0
Deep Tubewell Irrigation-Spl. Com. Plan	0.00	0.00	0.00	0.00	75,37.37	0
Deep Tubewell & Irrigation (ii) RIDF Project of NABARD on Dev. of Minor Irrigation Completion of Incomp. Scheme Under WBMIP (a) NABARD Loan	0.00	0.00	0.00	0.00	5,25.42	0
Deep Tubewell and Medium Duty Tubewell - NABARD Loan	0.00	0.00	0.00	0.00	34,72.91	0
Total: 102	**15,40.44**	**17,03.28**	**0.00**	**17,03.28**	**3,19,40.31**	**11**
190 Investments in Public Sector and other Undertakings						
Inv. in Public Sector and Other Undertakings-Cont.to Share Capital WBSMIC	0.00	0.00	0.00	0.00	11,99.00	0
Total: 190	**0.00**	**0.00**	**0.00**	**0.00**	**11,99.00**	**0**
789 Special Component Plan for Scheduled Castes						
Other Schemes each costing ₹5 crore or less	8,99.04	5,61.29	65.64	6,26.93	45,87.24	(-)30
Surface drainage and irrigation schemes	5,10.28	3,94.62	0.00	3,94.62	31,17.72	(-)23
Conversion of deiesel run river lift irrigation schemes into electrically operated schemes	2,76.34	2,43.71	0.00	2,43.71	23,91.63	(-)12
Deep Tubewell irrigation	0.00	1,42.21	0.00	1,42.21	1,42.21	*
Drilling of new tubewells in place of defunct ones	2,83.00	3,18.56	0.00	3,18.56	31,01.56	13
Implementation of RIDF Projects [IW]	28,13.19	18,03.80	0.00	18,03.80	2,97,36.19	(-)36
ADMIP-Strengthening of Community Based Institution	0.00	0.00	2,76.25	2,76.25	2,76.25	*
ADMIP-Irrigation System Development and Improvement (EAP) [WI]	35,32.44	0.00	33,45.60	33,45.60	2,21,89.94	(-)5

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2019-2020	Expenditure During the Year 2020-2021			Expenditure to the end of 2020-2021	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
			(₹ in Lakh)			
C. Capital Account of Economic Services						
(d) Capital Account of Irrigation and Flood Control						
4702 Capital Outlay on Minor Irrigation						
ADMIP-Agriculture Support Services-Horticulcure	5,96.31	0.00	1,77.76	1,77.76	11,09.25	(-)70
ADMIP-Agriculture Support Services-Fisheries	0.00	0.00	1,64.76	1,64.76	1,64.76	*
ADMIP-Project Management & Institutional Development	4,53.40	0.00	4,24.55	4,24.55	13,75.12	(-)6
Schemes under Jalatirtha	9,79.40	0.00	0.00	0.00	12,94.21	(-)100
Schemes under Jalatirtha (JLT) [WI]	31,68.85	11,81.20	0.00	11,81.20	1,60,37.85	(-)63
River lift irrigation	7,25.40	8,05.97	0.00	8,05.97	21,60.76	11
River Lift Irrigation [WI]	0.00	0.00	0.00	0.00	48,28.88	0
Deep Tubewell Irrigation [WI]	0.00	0.00	0.00	0.00	9,57.24	0
Provision for implementation of programme under RIDF-VII &VIII (RIDF) (RIDF)	0.00	0.00	0.00	0.00	16,97.62	0
Provision for Implementation of Prog. under RIDF XI	0.00	0.00	0.00	0.00	5,09.72	0
Provision for implementation of Project under AIBP (AJBP) [WI]	0.00	0.00	0.00	0.00	8,80.34	0
Provision for Implementation of Programme under RIDF-XII [WI]	0.00	0.00	0.00	0.00	5,70.07	0
ADMIP-Strengthening of Community Based Institution (EAP)(WI)	0.00	0.00	0.00	0.00	6,77.13	0
ADMIP-Project Management & Institutional Development (EAP)(WI)	0.00	0.00	0.00	0.00	31,41.19	0
Schemes under Jalatirtha (JLT) [FR]	0.00	0.00	0.00	0.00	10,88.66	0
Schemes under Jalatirtha (JLT) [PW]	0.00	0.00	0.00	0.00	20,26.67	0
Schemes under Jalatirtha [IW]	0.00	0.00	0.00	0.00	15,12.91	0
Schemes under Jalatirtha	0.00	0.00	0.00	0.00	11,43.95	0
Total: 789	**1,42,37.65**	**54,51.36**	**44,54.56**	**99,05.92**	**10,67,19.08**	**(-)30**

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2019-2020	Expenditure During the Year 2020-2021			Expenditure to the end of 2020-2021	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
			(₹ in Lakh)			
C. Capital Account of Economic Services						
(d) Capital Account of Irrigation and Flood Control						
4702 Capital Outlay on Minor Irrigation						
796 Tribal Areas Sub-Plan						
Other Schemes each costing ₹5 crore or less	12,18.73	5,18.92	2,69.38	7,88.30	69,36.85	(-)35
River Lift Irrigation	0.00	2,00.09	0.00	2,00.09	2,00.09	*
Implementation of RIDF Projects	6,47.94	3,54.94	0.00	3,54.94	78,36.59	(-)45
Irrigation System Development and Improvement	17,74.88	0.00	18,11.69	18,11.69	1,29,08.91	2
ADMIP-Agriculture Support Services-Horticulcure	0.00	0.00	1,00.09	1,00.09	1,00.09	*
ADMIP-Project Management & Institutional Development	2,38.39	0.00	2,32.19	2,32.19	7,40.05	(-)3
Schemes under Jalatirtha	7,29.07	2,64.27	0.00	2,64.27	40,53.34	(-)64
Minor Irrigation Surface Drainage and Irrigation Scheme[WI]	0.00	0.00	0.00	0.00	22,79.95	0
River Lift Irrigation [WI]	0.00	0.00	0.00	0.00	14,18.59	0
ADMIP-Project Management & Institutional Development (EAP)(WI)	0.00	0.00	0.00	0.00	17,27.25	0
Schemes under Jalatirtha (JLT) [PW]	0.00	0.00	0.00	0.00	6,61.01	0
Total: 796	**46,09.00**	**13,38.22**	**24,13.35**	**37,51.57**	**3,88,62.72**	**(-)19**
800 Other Expenditure						
Other Schemes each costing ₹5 crore or less	69.35	1,38.03	0.00	1,38.03	11,19.64	99
Irrigation by installations of Hydrum, Sprinkler, Windmill, Solar Pump etc	3,56.56	2,74.01	0.00	2,74.01	22,11.54	(-)23
Implementation of RIDF Projects	84,32.04	53,46.53	0.00	53,46.53	9,15,69.35	(-)37
ADMIP-Strengthening of Community Based Institution	5,87.03	0.00	7,28.44	7,28.44	31,88.51	24
ADMIP-Irrigation System Development and Improvement	97,94.98	0.00	87,47.10	87,47.10	5,84,66.72	(-)11
ADMIP-Agriculture Support Services-Agriculture	4,09.53	0.00	1,60.74	1,60.74	17,17.61	(-)61
ADMIP-Agriculture Support Services-Horticulture	15,73.98	0.00	4,77.66	4,77.66	36,18.37	(-)70

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2019-2020	Expenditure During the Year 2020-2021			Expenditure to the end of 2020-2021	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
			(₹ in Lakh)			
C. Capital Account of Economic Services						
(d) Capital Account of Irrigation and Flood Control						
4702 Capital Outlay on Minor Irrigation						
ADMIP-Agriculture Support Services-Fisheries	7,02.59	0.00	4,33.11	4,33.11	22,12.37	(-)38
ADMIP-Project Management & Institutional Development	12,14.42	0.00	11,27.61	11,27.61	1,06,41.71	(-)7
Development of Water Bodies Directly Linked to Agriculture	0.00	0.00	0.00	0.00	13,17.50	0
World Bank Project on Development of Minor Irrigation Construction of Administrative Buildings etc.	0.00	0.00	0.00	0.00	17,01.94	0
Construction of Store-Cum-Inspection Bunglow	0.00	0.00	0.00	0.00	7,96.96	0
Survey and Investigation of Ground Water and Surface Water Resources	0.00	0.00	0.00	0.00	6,27.16	0
Construction of Office Buildings at the District and Sub-Divisional Levels Under the Department of Agriculture [WI]	0.00	0.00	0.00	0.00	20,76.99	0
Survey and Investigation of Ground Water and Surface Water Resources	0.00	0.00	0.00	0.00	12,62.76	0
Provision for Implementation of programme under RIDF-VII & VIII (RIDF)(RIDF) [WI]	0.00	0.00	0.00	0.00	62,14.60	0
Provision for Implementation of Programme under RIDF-X [WI]	0.00	0.00	0.00	0.00	12,67.50	0
Artificial Recharge to Ground Water and Rain Water Harvesting [WI]	0.00	0.00	0.00	0.00	13,96.45	0
Provision for Implementation of Programme under RIDF XI [WI]	0.00	0.00	0.00	0.00	28,18.78	0
Provision for Implementation of Project under RIDF-XII [WI]	0.00	0.00	0.00	0.00	16,62.72	0
Provision for implementation of Project under AIBP	0.00	0.00	0.00	0.00	10,26.54	0
Implementation of Schemes under ACA (Central Share)(ACA) [WI]	0.00	0.00	0.00	0.00	5,20.45	0
Implementation of Schemes under ACA (Central Share)(ACA) (State Share)[WI]	0.00	0.00	0.00	0.00	13,48.53	0
Total: 800	**2,31,40.50**	**57,58.57**	**1,16,74.66**	**1,74,33.23**	**19,87,84.70**	**(-)25**

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2019-2020	Expenditure During the Year 2020-2021			Expenditure to the end of 2020-2021	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
			(₹ in Lakh)			
C. Capital Account of Economic Services						
(d) Capital Account of Irrigation and Flood Control						
4702 Capital Outlay on Minor Irrigation						
911 Deduct Recoveries of Overpayments						
Other Schemes each costing ₹5 crore or less	(-) 1,12.69	(-) 8.13	0.00	(-) 8.13	(-) 1,30.66	93
Total: 911	**(-) 1,12.69**	**(-) 8.13**	**0.00**	**(-) 8.13**	**(-) 1,30.66**	**93**
Total: 00	**5,80,77.12**	**2,37,30.40**	**1,85,42.57**	**4,22,72.97**	**50,61,55.08**	**(-)27**
Total: 4702	**5,80,77.12**	**2,37,30.40**	**1,85,42.57**	**4,22,72.97**	**50,61,55.01**	**(-)27**
4705 Capital Outlay on Command Area Development						
789 Special Component Plan for Scheduled Castes						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	(-) 0.33	0
Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	7,26.90	0
Command Area Development and Water Management Programme (State Share) [WI]	0.00	0.00	0.00	0.00	8,37.55	0
Command Area Development and Water Management Programme (Central Share) [WI]	0.00	0.00	0.00	0.00	6,16.51	0
Total: 789	**0.00**	**0.00**	**0.00**	**0.00**	**21,80.63**	**0**
796 Tribal Areas Sub-Plan						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	6,72.70	0
Total: 796	**0.00**	**0.00**	**0.00**	**0.00**	**6,72.70**	**0**
799 Suspense						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	4.69	0
Total: 799	**0.00**	**0.00**	**0.00**	**0.00**	**4.69**	**0**

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2019-2020	Expenditure During the Year 2020-2021			Expenditure to the end of 2020-2021	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
			(₹ in Lakh)			
C. Capital Account of Economic Services						
(d) Capital Account of Irrigation and Flood Control						
4705 Capital Outlay on Command Area Development						
800 Other Expenditure						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	(-) 0.22	0
Command Area Development Programme in Selected Areas in West Bengal	0.00	0.00	0.00	0.00	24,24.59	0
Command Area Development Programme	0.00	0.00	0.00	0.00	62,94.45	0
Command Area Development and Water Management Programme (State Share) [WI]	0.00	0.00	0.00	0.00	25,31.36	0
Command Area Development and Water Management Programme (Central Share) [WI	0.00	0.00	0.00	0.00	16,39.83	0
Total: 800	**0.00**	**0.00**	**0.00**	**0.00**	**1,28,90.01**	**0**
Total: 00	**0.00**	**0.00**	**0.00**	**0.00**	**1,57,48.03**	**0**
Total: 4705	**0.00**	**0.00**	**0.00**	**0.00**	**1,57,48.03**	**0**
4711 Capital Outlay on Flood Control Projects						
01 Flood Control						
001 Direction and Administration						
Schemes in Flood Control Sector under OTACA (Central Share)(ACA)[IW]	0.00	0.00	0.00	0.00	44,65.02	0
Schemes in Flood Control Sector under OTACA (State Share)(ACA) [IW]	0.00	0.00	0.00	0.00	2,20,99.47	0
Total: 001	**0.00**	**0.00**	**0.00**	**0.00**	**2,65,64.49**	**0**
052 Machinery and Equipment						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	40.83	0
Total: 052	**0.00**	**0.00**	**0.00**	**0.00**	**40.83**	**0**

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2019-2020	Expenditure During the Year 2020-2021			Expenditure to the end of 2020-2021	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
			(₹ in Lakh)			
C. Capital Account of Economic Services						
(d) Capital Account of Irrigation and Flood Control						
4711 Capital Outlay on Flood Control Projects						
103 Civil Works						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	2,72,21.36	0
North Bengal Flood Control Commission - execution of Flood Control Schemes.	45,07.84	37,54.60	0.00	37,54.60	4,20,70.51	(-)17
Anti-erosion Schemes at different location in Sundarban areas, South 24-Parganas	24,83.58	61,62.46	0.00	61,62.46	1,48,83.62	148
Liabilities and land acquisition charges for schemes in Flood Control Sectors	12,13.46	2.02	0.00	2.02	12,68.22	(-)100
Schemes sanctioned under NABARD	25,59.70	44,89.26	0.00	44,89.26	6,11,09.47	75
Infrastructural development including special repair to buildings in Flood Control Sector	35,82.33	22,15.20	0.00	22,15.20	1,64,93.68	(-)38
Improvement of embankments through Tie-ups with NREGS	5,58.20	2,31.74	0.00	2,31.74	10,84.22	(-)58
Special Repair to flood damaged infrustructures	2,41,36.82	1,37,45.78	0.00	1,37,45.78	11,97,84.20	(-)43
Schemes Under Flood Management Programme (FMP) (State Share)	0.00	9,69.33	0.00	9,69.33	98,26.03	0
Schemes Under Flood Management Programme (FMP) (Central Share)	45,00.00	0.00	77,37.03	77,37.03	5,64,97.97	72
Liabilities and Committed Works of Centrally Assisted Flood Management Schemes, now brought under State Sector	20,00.00	0.00	0.00	0.00	3,42,18.38	(-)100
River Management Activities and Works Related to Border Areas (RMBA) (Central Share)	52.50	0.00	0.00	0.00	26,50.02	(-)100
Anti-erosion and bank protective works on Common Border Rivers [IW]	0.00	0.00	0.00	0.00	1,31,43.87	0
River Management Activities and Works related to Border Areas[IW]	0.00	0.00	0.00	0.00	66,28.33	0
Critical Anti-erosion works in the Ganga Basin States during the Xth Plan (Central Share)	0.00	0.00	0.00	0.00	15,20.62	0
Critical Flood Control and River Management Works under Centrally Assisted "Flood Management Programme" during XIth Plan (State Share)	0.00	0.00	0.00	0.00	2,01,34.46	0

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2019-2020	Expenditure During the Year 2020-2021			Expenditure to the end of 2020-2021	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
			(₹ in Lakh)			
C. Capital Account of Economic Services						
(d) Capital Account of Irrigation and Flood Control						
4711 Capital Outlay on Flood Control Projects						
Mahananda embankment Scheme in the Dist of Malda	0.00	0.00	0.00	0.00	23,94.53	0
Bank protection works on both banks of river Bhagirathi in the Dist. of Murshidabad and Nadia	0.00	0.00	0.00	0.00	7,95.30	0
Protection work on the right bank of river Hooghly in Howrah Dist. (Ganga Ghat)	0.00	0.00	0.00	0.00	5,00.42	0
Department Execution on Flood Control Schemes finance by HUDCO	0.00	0.00	0.00	0.00	47,09.82	0
Protection of right bank of river Ganga and Padma downstream of Farakka Barrage up to Jalangi in the Dist. of Murshidabad (TFC)	0.00	0.00	0.00	0.00	19,22.95	0
Anti-erosion schemes on river Ganga downstream in the Dist. of Murshidabad (TFC)	0.00	0.00	0.00	0.00	14,21.16	0
Protection works on the r/b of R. Ganga/Padma d/s of Farakka Barrage upto Jalangi bazar, Murshidabad	0.00	0.00	0.00	0.00	6,00.18	0
Construction of retired embankment in the left bank of river Ganga including protection works on channel portion of Aswinitola from 0.00 M to 1500 M.Ps. Manikchak, Malda	0.00	0.00	0.00	0.00	7,02.53	0
Spl. grant Spl. problems on Ganga/Padma erosion-antierosion and Flood protection schemes on the river Ganga/Padma in the Dist. of Malda	0.00	0.00	0.00	0.00	22,98.65	0
Spl. Grant Spl. problems on Ganga/Padma erosion-antierosion and flood protection schemes on the river Ganga/Padma in the Dist. Murshidabad	0.00	0.00	0.00	0.00	21,57.27	0
Liabilities and land acquisition charges for schemes in flood control sectors[IW]	0.00	0.00	0.00	0.00	69,65.44	0
Other anti-erosion schemes on the river of Ganga/Padma in the District of Murshidabad	0.00	0.00	0.00	0.00	10,85.42	0
Anti Erosion and Flood Protection Schemes on Ganga/Padma in the district of Murshidabad and Malda	0.00	0.00	0.00	0.00	19,47.96	0

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2019-2020	Expenditure During the Year 2020-2021			Expenditure to the end of 2020-2021	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
			(₹ in Lakh)			
C. Capital Account of Economic Services						
(d) Capital Account of Irrigation and Flood Control						
4711 Capital Outlay on Flood Control Projects						
Critical anti-erosion and flood protection works on Ganga/Padma in Murshidabad District as per award of 11th Finance Commission	0.00	0.00	0.00	0.00	20,88.82	0
Critical anti-erosion works in the Ganga Basin states - Centrally Sponsored Schemes (CCS)	0.00	0.00	0.00	0.00	28,77.96	0
Critical anti-erosion works in the Ganga Basin States under Centrally Sponsored Scheme (CS) during the 10th Plan (State Plan)	0.00	0.00	0.00	0.00	10,09.13	0
ACA for flood control and Ganga/Padma erosion	0.00	0.00	0.00	0.00	1,97,13.38	0
Critical Anti-erosion Works in Ganga Basin districts as per recommendation of Twelfth Finance Commission	0.00	0.00	0.00	0.00	77,55.83	0
Flood Control Schemes on different rivers in Uttar & Dakshin Dinajpur Districts	0.00	0.00	0.00	0.00	26,71.89	0
Improvement of Mahananda / Fulhar Embankment including provision of inspection path and construction of sluices in Malda District[IW]	0.00	0.00	0.00	0.00	22,74.22	0
Embankment Scheme on river Ganga in Malda District	0.00	0.00	0.00	0.00	5,16.47	0
Raising, strengthening and improvement of embankments on different rivers in Murshidabad and Nadia [IW]	0.00	0.00	0.00	0.00	29,12.62	0
Raising, strengthening and Improvement of embankments in Purba and Paschim Medinipur Districts	0.00	0.00	0.00	0.00	20,89.68	0
Raising & Strengthening of embankment and other flood protection schemes in Burdwan and Hooghly under Damodar Irrigation Circle	0.00	0.00	0.00	0.00	7,35.35	0
Raising & Strengthening of embankment and other flood protective works in Hooghly & Howrah under Western Circle[IW]	0.00	0.00	0.00	0.00	30,89.74	0
Raising , strengthening and Improvement of embankment along with other bank protection works in North & South 24-Parganas under Eastern Circle[IW]	0.00	0.00	0.00	0.00	13,95.55	0
Critical Flood Control and River Management Works under Centrally Assisted Flood Management Programme during XIth Plan (State Share)[IW]	0.00	0.00	0.00	0.00	1,41,51.17	0

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2019-2020	Expenditure During the Year 2020-2021			Expenditure to the end of 2020-2021	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
			(₹ in Lakh)			
C. Capital Account of Economic Services						
(d) Capital Account of Irrigation and Flood Control						
4711 Capital Outlay on Flood Control Projects						
Improvement of embankments through Tie-ups with NREGS	0.00	0.00	0.00	0.00	16,58.17	0
Strengthening of embankments as well as construction and renovation of drainage structure in Sunderban region under the recommendation of 13th Finance Commission	0.00	0.00	0.00	0.00	1,80,92.47	0
Schemes in Flood Control Sector under Special BRGF (Central Share)(BRGFS)[IW]	0.00	0.00	0.00	0.00	81,44.78	0
Grant from Finance Commission (FC) [IW]	0.00	0.00	0.00	0.00	36,59.02	0
Scheme under the 13th Finance Commission funded by State [IW]	0.00	0.00	0.00	0.00	30,06.18	0
Total: 103	**4,55,94.43**	**3,15,70.39**	**77,37.03**	**3,93,07.42**	**55,38,79.02**	**(-)14**
789 Special Component Plan for Scheduled Castes						
Other Schemes each costing ₹5 crore or less	93.65	81.21	0.00	81.21	7,00.99	(-)13
Execution of Flood Control Schemes under NBFCC	12,89.93	14,17.29	0.00	14,17.29	89,15.14	10
Schemes sanctioned under NABARD in Flood Control Sector	24,36.65	5,01.83	0.00	5,01.83	3,17,81.37	(-)79
Schemes Under Flood Management Programme (FMP) (State Share)	4,76.00	10,68.97	0.00	10,68.97	1,37,11.38	125
Schemes Under Flood Management Programme (FMP) (Cental Share)	4,69.14	0.00	10,75.00	10,75.00	2,44,09.65	129
Critical anti-erosion works in the Ganga Basin States during Tenth Plan (Central Share)	0.00	0.00	0.00	0.00	19,71.33	0
Critical Flood Control and River Management Works under Centrally Assisted "Flood Management Programme" during XIth Plan (State Share)	0.00	0.00	0.00	0.00	15,30.10	0
Critical anti-erosion works in Ganga Basin districts as per recommendation of 12th Finance Commission (12-FC)	0.00	0.00	0.00	0.00	93,65.55	0
ACA for flood control and Ganga/Padma erosion (ACA)	0.00	0.00	0.00	0.00	81,10.16	0
Critical anti-erosion works in the Ganga Basin States under Centrally Sponsored Schemes(CSS) during Tenth Plan(State Share)	0.00	0.00	0.00	0.00	7,68.37	0

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2019-2020	Expenditure During the Year 2020-2021			Expenditure to the end of 2020-2021	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
			(₹ in Lakh)			
C. Capital Account of Economic Services						
(d) Capital Account of Irrigation and Flood Control						
4711 Capital Outlay on Flood Control Projects						
Critical Flood Control and River Management Works under Centrally Assisted "Flood Management Programme" during XIth Plan (State Share)	0.00	0.00	0.00	0.00	17,82.23	0
Improvement of embankments through Tie-ups with NREGS	0.00	0.00	0.00	0.00	23,15.46	0
Strengthening of embankments as well as construction and renovation of drainage structure in Sunderban region under the recommendation of 13th Finance Commission (13-FC) [IW]	0.00	0.00	0.00	0.00	64,80.41	0
Schemes in Flood Control Sector under Special BRGF (Central Share)(BRGFS)[I W]	0.00	0.00	0.00	0.00	34,95.95	0
Scheme in Flood Control sector under OTACA (Central Share)(ACA)[IW]	0.00	0.00	0.00	0.00	17,74.96	0
Scheme in Flood Control sector under OTACA (State Share)(ACA)[IW]	0.00	0.00	0.00	0.00	77,75.20	0
Grant from FInance Commission (FC) [IW]	0.00	0.00	0.00	0.00	32,95.78	0
Liabilities and committed works of centrally assisted Flood Management Schemes now brought under State Sector [IW]	0.00	0.00	0.00	0.00	59,00.11	0
Total: 789	**47,65.37**	**30,69.30**	**10,75.00**	**41,44.30**	**13,40,84.14**	**(-)13**
796 Tribal Areas Sub-Plan						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	13,50.78	0
Execution of Flood Control Schemes under NBFCC	5,41.85	12,20.37	0.00	12,20.37	39,51.26	125
Schemes sanctioned under NABARD in Flood Control Sector	5,96.89	3,39.78	0.00	3,39.78	1,50,01.95	(-)43
Critical anti-erosion works in the Ganga Basin States during Tenth Plan (Central Share)	0.00	0.00	0.00	0.00	5,09.18	0
Critical Flood Control and River Management Works under Crntrally Assisted "Flood Management Programme" during XIth Plan (State Share)	0.00	0.00	0.00	0.00	18,95.83	0

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2019-2020	Expenditure During the Year 2020-2021			Expenditure to the end of 2020-2021	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
			(₹ in Lakh)			
C. Capital Account of Economic Services						
(d) Capital Account of Irrigation and Flood Control						
4711 Capital Outlay on Flood Control Projects						
Critical anti-erosion works in Ganga Basin districts as per recommendation of 12th Finance Commission (12-FC)	0.00	0.00	0.00	0.00	27,22.67	0
ACA for flood control and Ganga/Padma erosion (ACA)	0.00	0.00	0.00	0.00	16,54.55	0
Critical Flood Control and River Management Works under Centrally Assisted "Flood Management Programme" during XIth Plan (State Share)	0.00	0.00	0.00	0.00	24,83.57	0
Strengthening of embankments as well as construction and renovation of drainage structure in Sunderban region under the recommendation of 13th Finance Commission	0.00	0.00	0.00	0.00	24,25.51	0
Schemes under Flood Management Programme (FMP)(State Share) (AIBP) [IW]	0.00	0.00	0.00	0.00	11,95.25	0
Schemes under Flood Management Programme (FMP)(Central Share)	0.00	0.00	0.00	0.00	37,21.96	0
Schemes in Flood Control Sector under Special BRGF(Central Share)(BRGFS) [I W]	0.00	0.00	0.00	0.00	6,00.14	0
Liabilities and committed works of centrally assisted Flood Management Schemes now brought under State Sector [IW]	0.00	0.00	0.00	0.00	7,45.80	0
Total: 796	**11,38.74**	**15,60.15**	**0.00**	**15,60.15**	**3,82,58.45**	**37**
800 Other Expenditure						
Lump provision to Zilla Parishads / Urban Local Bodies for Capital Works (GLV)	0.00	0.00	0.00	0.00	14,90.76	0
Total: 800	**0.00**	**0.00**	**0.00**	**0.00**	**14,90.76**	**0**
911 Deduct-Recoveries of Overpayments						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	(-) 3.12	0
Total: 911	**0.00**	**0.00**	**0.00**	**0.00**	**(-) 3.12**	**0**

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2019-2020	Expenditure During the Year 2020-2021			Expenditure to the end of 2020-2021	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
			(₹ in Lakh)			
C. Capital Account of Economic Services						
(d) Capital Account of Irrigation and Flood Control						
4711 Capital Outlay on Flood Control Projects						
Total: 01	**5,14,98.54**	**3,61,99.84**	**88,12.03**	**4,50,11.87**	**75,43,14.57**	**(-)13**
02 Anti-sea Erosion Projects						
103 Civil Works						
Other Schemes each costing ₹5 crore or less	0.00	3,28.61	0.00	3,28.61	8,21.01	*
Anti - Sea Erosion Work Along Coastal Reaches of 24 - Parganas	0.00	0.00	0.00	0.00	7,75.07	0
Beach and esturine protection works in Sundarban and Midnapore[IW]	0.00	0.00	0.00	0.00	21,51.23	0
Total: 103	**0.00**	**3,28.61**	**0.00**	**3,28.61**	**37,47.31**	*
Total: 02	**0.00**	**3,28.61**	**0.00**	**3,28.61**	**37,47.31**	*
03 Drainage						
103 Civil Works						
Other Schemes each costing ₹5 crore or less	62.60	3,39.36	0.00	3,39.36	1,26,59.36	442
Remodelling of the pumping machinery in connection with Pump Drainage Scheme in Greater Calcutta Area including Uttarbhag Pump House, 24 Parganas	22,03.46	50.30	0.00	50.30	55,28.95	(-)98
Dredging of drainage channels including purchase of new machinery and equipment	1,09,17.92	1,04,80.67	0.00	1,04,80.67	5,90,52.02	(-)4
Replacement of timber bridges on Drainage Channel by R.C.C. Bridges in Howrah, Hooghly and Midnapore	14,81.39	7,29.89	0.00	7,29.89	94,90.24	(-)51
Ghatal Master Plan, Midnapore.	0.00	3,75.00	0.00	3,75.00	43,74.97	*
Construction of RCC Bridges at North & South 24-Parganas Districts	8,14.74	4,82.00	0.00	4,82.00	49,87.69	(-)41
Construction of RCC Bridges at North & South 24-Parganas Districts	11,13.72	4,86.12	0.00	4,86.12	39,77.70	(-)56
Reconstruction of RCC Steel Bridges in Kolkata, North & South 24- Parganas Districts under Metropolitan Drainage Circle	4,31.13	3,40.00	0.00	3,40.00	29,01.37	(-)21

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2019-2020	Expenditure During the Year 2020-2021			Expenditure to the end of 2020-2021	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
			(₹ in Lakh)			
C. Capital Account of Economic Services						
(d) Capital Account of Irrigation and Flood Control						
4711 Capital Outlay on Flood Control Projects						
Development of Assets by architectural upliftment including beautification of Canal Banks and river embankments	0.00	1,00.00	0.00	1,00.00	1,00.00	*
Dubda Basin Drainage Scheme	0.00	0.00	0.00	0.00	8,40.62	0
Urgent Development Works in Sunderbans, South & North 24-Parganas [IW]	0.00	0.00	0.00	0.00	86,10.19	0
East Mograhat Basin Drainage Scheme, Dist. 24 Pgs	0.00	0.00	0.00	0.00	20,42.85	0
Nowai Basin Drainage Scheme in the Dist. 24 Pgs	0.00	0.00	0.00	0.00	6,41.23	0
Jamuna Basin Drainage Scheme in Nadia and 24 Pgs.	0.00	0.00	0.00	0.00	8,88.65	0
Haroa Kultigang Basin Drainage Scheme including Nonagong Basin area-Phase, Dist. 24 Pgs.	0.00	0.00	0.00	0.00	8,63.92	0
(a) Improvement of Lower Damodar Area	0.00	0.00	0.00	0.00	50,95.80	0
Revised Lower Damodar Drainage Scheme in Hoogly and Howrah	0.00	0.00	0.00	0.00	17,20.79	0
Resuscitation of river Keleghye, Dist. Midnapore	0.00	0.00	0.00	0.00	7,39.99	0
Ghea-Kunti Basin Drainage Scheme in the Dist. Hooghly	0.00	0.00	0.00	0.00	45,75.62	0
Tamluk Master Plan in the Dist. Midnapore	0.00	0.00	0.00	0.00	8,95.56	0
Construction of sluice on Drainage channel under Western Circle, Howrah, Hooghly, Midnapore[IW]	0.00	0.00	0.00	0.00	7,04.65	0
Re-excavation of Tolly Nullah including dredging & manual excavation and lining, South 24-Parganas[IW]	0.00	0.00	0.00	0.00	32,61.81	0
Scheme sanction under NABARD RIDF-IV[IW]	0.00	0.00	0.00	0.00	56,37.78	0
Departmental Execution of Drainage Scheme financed by HUDCO (HUDCO)	0.00	0.00	0.00	0.00	1,26,31.55	0
Construction of RCC Bridges at North & South 24-Parganas Districts under Greater Calcutta Drainage Circle [IW]	0.00	0.00	0.00	0.00	17,12.19	0

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2019-2020	Expenditure During the Year 2020-2021			Expenditure to the end of 2020-2021	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
			(₹ in Lakh)			
C. Capital Account of Economic Services						
(d) Capital Account of Irrigation and Flood Control						
4711 Capital Outlay on Flood Control Projects						
Reconstruction of RCC Steel Bridges in Kolkata, North & South 24-Parganas Districts under Metropolitan Drainage Circle [IW]	0.00	0.00	0.00	0.00	16,30.33	0
Reconstruction of RCC Bridges at North & South 24 Pgs Districts under Metropolitan Drainage Circle [IW]	0.00	0.00	0.00	0.00	5,71.52	0
State Share of Schemes under JNNURM Funding (JNURM) [IW] [Central : State= 35:65]	0.00	0.00	0.00	0.00	23,37.00	0
Development of assets by architectural upliftment including beautification of canal banks and reiver embankments	0.00	0.00	0.00	0.00	13,51.85	0
Total: 103	**1,70,24.96**	**1,33,83.34**	**0.00**	**1,33,83.34**	**15,98,26.20**	**(-)21**
789 Special Component Plan for Scheduled Castes						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	1,77.31	0
Total: 789	**0.00**	**0.00**	**0.00**	**0.00**	**1,77.31**	**0**
796 Tribal Areas Sub-Plan						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	2,23.29	0
Total: 796	**0.00**	**0.00**	**0.00**	**0.00**	**2,23.29**	**0**
Total: 03	**1,70,24.96**	**1,33,83.34**	**0.00**	**1,33,83.34**	**16,02,26.80**	**(-)21**
Total: 4711	**6,85,23.50**	**4,99,11.79**	**88,12.03**	**5,87,23.82 (i)(j)**	**91,82,88.72**	**(-)14**
Total: (d)	**17,17,52.32**	**13,89,60.56**	**2,76,61.36**	**16,66,21.91**	**1,87,63,73.57**	**(-)3**

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2019-2020	Expenditure During the Year 2020-2021			Expenditure to the end of 2020-2021	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
			(₹ in Lakh)			
C. Capital Account of Economic Services						
(e) Capital Account of Energy						
4801 Capital Outlay on Power Projects						
01 Hydel Generation						
190 Investments in Public Sector and Other Undertakings						
Equity participation of State Government for Implementation of Turga Pump Storage Projects (1000 MW) (State Share)	7,41.00	0.00	0.00	0.00	69,85.44	(-)100
Total: 190	**7,41.00**	**0.00**	**0.00**	**0.00**	**69,85.44**	**(-)100**
789 Special Component Plan for Schedule Castes						
Equity participation of State Government for Implementation of Turga Pump Storage Projects (1000 MW) (State Share)	3,48.00	0.00	0.00	0.00	32,75.14	(-)100
Total: 789	**3,48.00**	**0.00**	**0.00**	**0.00**	**32,75.14**	**(-)100**
796 Tribal Area Sub-Plan						
Other Schemes each costing ₹5 crore or less	69.00	0.00	0.00	0.00	6,54.38	(-)100
Total: 796	**69.00**	**0.00**	**0.00**	**0.00**	**6,54.38**	**(-)100**
Total: 01	**11,58.00**	**0.00**	**0.00**	**0.00**	**1,09,14.96**	**(-)100**
02 Thermal Power Generation						
001 Direction and Administration						
Special Infrastructure Projects	1,34.00	0.00	0.00	0.00	1,68,94.00	(-)100
Total: 001	**1,34.00**	**0.00**	**0.00**	**0.00**	**1,68,94.00**	**(-)100**
190 Investments in Public Sector and Other Undertakings						
West Bengal Power Development Corporation	5,30,47.00	0.00	0.00	0.00	30,05,86.79	(-)100
Durgapur Project Ltd.	0.00	0.00	0.00	0.00	5,39,93.00	0
West Bengal State Electricity Board	0.00	0.00	0.00	0.00	6,71,71.19	0

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2019-2020	Expenditure During the Year 2020-2021			Expenditure to the end of 2020-2021	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
			(₹ in Lakh)			
C. Capital Account of Economic Services						
(e) Capital Account of Energy						
4801 Capital Outlay on Power Projects						
Equity Participation of the State Govt. for implementation of Sagardihi TPP	36,00.00	0.00	0.00	0.00	19,76,58.50	(-)100
Up-gradation / Renovation and Modernization (R&M) of B-T-G & BOP package of Unit 1, 2 & 3 of Kolaghat Thermal Power Station (KTPS)	0.00	0.00	0.00	0.00	2,05,00.00	0
Equity contribution of the State Government in Durgapur Projects Limited (DPL)	0.00	0.00	0.00	0.00	5,14,29.00	0
Equity Participation of the State Govt.for Implementation of Santaldih Thermal Power Stn (1x250 MW Extn.unit) [PO]	0.00	0.00	0.00	0.00	3,17,55.00	0
Equity Participation of the State Govt. for Implementation of the 7th unit of DPL [PO]	0.00	0.00	0.00	0.00	3,02,94.00	0
Equity Participation of the State Govt. for Implementation of Santldih T.P.S. (6th Unit) (1X250MW) [PO]	0.00	0.00	0.00	0.00	2,10,00.00	0
Equity Participation of the State Government for Transfering Assets from WBREDCL to WBSEB/WBSEDCL [PO]	0.00	0.00	0.00	0.00	9,11,17.48	0
Equity Participation of the State Government for T & D Scheme of the DPL [PO]	0.00	0.00	0.00	0.00	35,50.00	0
Equity Participation of the State Government for R&M of Unit-V of Bandel TPS (EAP) [PO]	0.00	0.00	0.00	0.00	1,23,96.50	0
Equity Participation of the State Govt. for Greenfield Katwa TPP(2x500 MW) Scheme of WBPDCL [PO]	0.00	0.00	0.00	0.00	28,00.00	0
Equity Participation of State Govt for Implementation of DPL Unit 8 [PO]	0.00	0.00	0.00	0.00	2,14,01.00	0
Equity Contribution of the State Government for Sagardighi TPS Unit	0.00	0.00	0.00	0.00	99,07.00	0
Total: 190	**5,66,47.00**	**0.00**	**0.00**	**0.00**	**91,55,59.46**	**(-)100**
789 Special Component Plan for Scheduled Castes						
Equity Participation of the State Govt. for implementation of Sagardighi TPP	16,87.50	0.00	0.00	0.00	8,26,69.50	(-)100

Nature of Expenditure	Expenditure During 2019-2020	Expenditure During the Year 2020-2021			Expenditure to the end of 2020-2021	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
			(₹ in Lakh)			
C. Capital Account of Economic Services						
(e) Capital Account of Energy						
4801 Capital Outlay on Power Projects						
Equity Participation of the State Govt. for Santaldih TPS (1X250 MW Extn) [PO]	0.00	0.00	0.00	0.00	90,65.00	0
Equity Participation of the State Govt. for Implementation of the 7th unit (1X300 MW) of DPL [PO]	0.00	0.00	0.00	0.00	85,10.00	0
Equity Participation of the State Govt. for Implementation of Santaldih T.P.S. (6th Unit)(1X250MW) [PO]	0.00	0.00	0.00	0.00	71,40.00	0
Equity Participation of the State Government for T & D Schemes of the DPL [PO]	0.00	0.00	0.00	0.00	12,50.00	0
Equity Participation of the State Government for R&M of Unit-V of BTPS (EAP) [PO]	0.00	0.00	0.00	0.00	36,05.90	0
Equity Participation of the State Govt. for Greenfield Katwa TPP(2x500 MW) Scheme of WBPDCL [PO]	0.00	0.00	0.00	0.00	9,60.00	0
Equity Participation of State Govt for implementation of DPL unit 8 [PO]	0.00	0.00	0.00	0.00	1,05,05.00	0
Total: 789	**16,87.50**	**0.00**	**0.00**	**0.00**	**12,37,05.40**	**(-)100**
796 Tribal Areas Sub Plan						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	5,40.00	0
Equity Participation of the State Govt. for implementation of Sagardighi TPP	3,37.50	0.00	0.00	0.00	1,70,04.00	(-)100
Equity Participation of the State Govt. for Santaldih TPS (1X250 MW Extn)	0.00	0.00	0.00	0.00	20,80.01	0
Equity Participation of the State Govt. for Implementation of the 7th unit (1 x 300 MW) of DPL	0.00	0.00	0.00	0.00	16,96.00	0
Equity Participation of the State Govt. for Implementation of Santaldih T.P.S. (6th Unit) (1 x 250MW) [PO]	0.00	0.00	0.00	0.00	18,60.00	0
Equity Participation of the State Government for R&M of Unit-V of BTPS (EAP) [PO]	0.00	0.00	0.00	0.00	9,54.60	0

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2019-2020	Expenditure During the Year 2020-2021			Expenditure to the end of 2020-2021	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
			(₹ in Lakh)			
C. Capital Account of Economic Services						
(e) Capital Account of Energy						
4801 Capital Outlay on Power Projects						
BTPS (EAP) [PO]						
Equity Participation of State Govt for implementation of DPL unit 8 [PO]	0.00	0.00	0.00	0.00	20,94.00	0
Total: 796	**3,37.50**	**0.00**	**0.00**	**0.00**	**2,62,28.61**	**(-)100**
Total: 02	**5,88,06.00**	**0.00**	**0.00**	**0.00**	**1,08,23,87.47**	**(-)100**
05 Transmission and Distribution						
001 Direction and Administration						
Other Schemes each costing ₹5 crore or less	(-) 3,35.28	0.00	0.00	0.00	(-) 3,35.28	100
Implementation of Schemes under RIDF	13,12.69	1,83,98.14	0.00	1,83,98.14	4,91,41.65	1,302
Special Infrastructure Projects	4,50,00.00	2,95,00.00	0.00	2,95,00.00	9,60,00.00	(-)34
Implementation of Strengthening & Extending Electricity Distribution	84,80.00	0.00	0.00	0.00	1,13,60.00	(-)100
Total: 001	**5,44,57.41**	**4,78,98.14**	**0.00**	**4,78,98.14**	**15,61,66.37**	**(-)12**
190 Investments in Public Sector and Other Undertakings						
Implementation of Integrated Power Development Scheme (IPDS)(State Share)	1,34,92.00	20,00.00	0.00	20,00.00	4,78,05.00	(-)85
Equity participation to the Capital of WBSETCL by the State Government	0.00	0.00	0.00	0.00	91,52.00	0
Total: 190	**1,34,92.00**	**20,00.00**	**0.00**	**20,00.00**	**5,69,57.00**	**(-)85**
789 Special Component Plan for Scheduled Castes						
Implementation of Schemes under RIDF	21,82.07	76,55.07	0.00	76,55.07	2,36,16.60	251
Implementation of Strengthening & Extending Electricity Netwark (SEEDN) Phase-III	39,75.00	0.00	0.00	0.00	53,25.00	(-)100

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2019-2020	Expenditure During the Year 2020-2021			Expenditure to the end of 2020-2021	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
			(₹ in Lakh)			
C. Capital Account of Economic Services						
(e) Capital Account of Energy						
4801 Capital Outlay on Power Projects						
Total: 789	**61,57.07**	**76,55.07**	**0.00**	**76,55.07**	**2,89,41.60**	**24**
796 Tribal Areas Sub-Plan						
Implementation of Schemes under RIDF	4,33.23	15,23.81	0.00	15,23.81	46,78.53	252
Implementation of Strengthening & Extending Electricity Distribution	7,95.00	0.00	0.00	0.00	10,65.00	(-)100
Total: 796	**12,28.22**	**15,23.81**	**0.00**	**15,23.81**	**57,43.53**	**24**
800 Other Expenditure						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	1,10.09	0
Total: 800	**0.00**	**0.00**	**0.00**	**0.00**	**1,10.09**	**0**
Total: 05	**7,53,34.71**	**5,90,77.02**	**0.00**	**5,90,77.02**	**24,79,18.59**	**(-)22**
06 Rural Electrification						
001 Direction and Administration						
Implementation of Electricity Connections for All un-electified Households under "Soubhagya" (State Share) (OCAS) [PO]	0.00	0.00	0.00	0.00	41,46.00	0
Total: 001	**0.00**	**0.00**	**0.00**	**0.00**	**41,46.00**	**0**
789 Special Component Plan for Scheduled Castes						
Implementation of the Scheme "Sech Bandhu" (State Share)	1,36,50.00	9,63.00	0.00	9,63.00	3,91,13.00	(-)93
Implementary of Electricity Correction for all un-electrified household under 'Soubhagya' (State Share)	0.00	0.00	0.00	0.00	19,43.00	0
"Sabar Ghare Alo" under BRGF (Central Share) (BRGFS) [BRGFS - Backward Regions Grant Fund (Special)] (BRGFS) [PO]	0.00	0.00	0.00	0.00	4,26,95.00	0

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2019-2020	Expenditure During the Year 2020-2021			Expenditure to the end of 2020-2021	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
			(₹ in Lakh)			
C. Capital Account of Economic Services						
(e) Capital Account of Energy						
4801 Capital Outlay on Power Projects						
Backward Region Grant (Special) funded by the State (BRGFSW) [PO]	0.00	0.00	0.00	0.00	5,61,98.69	0
Total: 789	**1,36,50.00**	**9,63.00**	**0.00**	**9,63.00**	**13,99,49.69**	**(-)93**
796 Tribal Areas Sub-Plan SP-State Plan (Annual Plan & XII th Plan)						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	3,88.00	0
Implementation of the Scheme "Sech Bandhu" (State Share)	58,50.00	0.00	0.00	0.00	1,63,50.00	(-)100
"Sabar Ghare Alo" under BRGF (Central Share) (BRGFS) [BRGFS - Backward Regions Grant Fund (Special)] (BRGFS) [PO]	0.00	0.00	0.00	0.00	30,23.00	0
Backward Region Grant (Special) funded by the State (BRGFSW) [PO]	0.00	0.00	0.00	0.00	54,09.31	0
Total: 796	**58,50.00**	**0.00**	**0.00**	**0.00**	**2,51,70.31**	**(-)100**
800 Other Expenditure						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	(-) 16.71	0
Setting up of West Bengal Rural Energy Development Corporation	0.00	0.00	0.00	0.00	10,00.00	0
Assistance to WBSEDCL for Implementation of the Scheme for Transportation of Grid Power to Sagar Island [PO]	0.00	0.00	0.00	0.00	13,00.00	0
"Sabar Ghare Alo" under BRGF (Central Share) (BRGFS) [BRGFS - Backward Regions Grant Fund (Special)] (BRGFS) [PO]	0.00	0.00	0.00	0.00	1,77,82.00	0
Implementation of the Scheme 'Sech Bandhu'	0.00	0.00	0.00	0.00	5,00,00.00	0
Backward Region Grant (Special) funded by the State (BRGFSW) [PO]	0.00	0.00	0.00	0.00	2,41,99.00	0
Total: 800	**0.00**	**0.00**	**0.00**	**0.00**	**9,42,64.29**	**0**
Total: 06	**1,95,00.00**	**9,63.00**	**0.00**	**9,63.00**	**26,35,30.29**	**(-)95**

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2019-2020	Expenditure During the Year 2020-2021			Expenditure to the end of 2020-2021	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
			(₹ in Lakh)			
C. Capital Account of Economic Services						
(e) Capital Account of Energy						
4801 Capital Outlay on Power Projects						
80 General						
190 Investments in Public Sector and Other Undertakings						
Other Schemes each costing ₹5 crore or less	1,44.00	3,20.00	0.00	3,20.00	(-) 32,65.00	122
Development of Electrical Infrastructure by West Bengal Compensatory Entry Tax Fund (WBETF) [PO]	0.00	0.00	0.00	0.00	1,77,39.09	0
Total: 190	**1,44.00**	**3,20.00**	**0.00**	**3,20.00**	**1,44,74.09**	**122**
789 Special Component Plan for Scheduled Castes						
Other Schemes each costing ₹5 crore or less	44.00	1,50.00	0.00	1,50.00	1,94.00	241
Development of Electrical Infrastructure by West Bengal Compensatory Entry Tax Fund (WBETF) [PO]	0.00	0.00	0.00	0.00	83,14.03	0
Total: 789	**44.00**	**1,50.00**	**0.00**	**1,50.00**	**85,08.03**	**241**
796 Tribal Areas Sub-Plan						
Other Schemes each costing ₹5 crore or less	12.00	30.00	0.00	30.00	42.00	150
Development of Electrical Infrastructure by West Bengal Compensatory Entry Tax Fund (WBETF) [PO]	0.00	0.00	0.00	0.00	16,62.30	0
Total: 796	**12.00**	**30.00**	**0.00**	**30.00**	**17,04.30**	**150**
800 Other Expenditure						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	14.82	0
Total: 800	**0.00**	**0.00**	**0.00**	**0.00**	**14.82**	**0**
902 Deduct amount met from WBCETF						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	(-) 2,77,15.42	0

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2019-2020	Expenditure During the Year 2020-2021			Expenditure to the end of 2020-2021	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
			(₹ in Lakh)			
C. Capital Account of Economic Services						
(e) Capital Account of Energy						
4801 Capital Outlay on Power Projects						
Total: 902	**0.00**	**0.00**	**0.00**	**0.00**	**(-) 2,77,15.42**	**0**
Total: 80	**2,00.00**	**5,00.00**	**0.00**	**5,00.00**	**(-) 30,14.18**	**150**
Total: 4801	**15,49,98.70**	**6,05,40.02**	**0.00**	**6,05,40.02**	**1,60,17,37.11**	**(-)61**
4810 Capital Outlay on Non-Conventional Sources of						
600 Others						
Other Schemes each costing ₹5 crore or less	0.00	24.97	0.00	24.97	24.97	*
Total: 600	**0.00**	**24.97**	**0.00**	**24.97**	**24.97**	*
Total: 00	**0.00**	**24.97**	**0.00**	**24.97**	**24.97**	*
Total: 4810	**0.00**	**24.97**	**0.00**	**24.97**	**24.97**	*
Total: (e)	**15,49,98.70**	**6,05,64.99**	**0.00**	**6,05,64.99**	**1,60,17,62.09**	**(-)61**
(f) Capital Account of Industry and Minerals						
4851 Capital Outlay on Village and Small Industries						
101 Industrial Estates						
Other Schemes each costing ₹5 crore or less	(-) 2,67.56	0.00	0.00	0.00	1,76.51	100
Setting up of CETP & its Network at Calcutta Leather Complex	66,42.62	37,02.50	0.00	37,02.50	1,38,39.79	(-)44
Total: 101	**63,75.06**	**37,02.50**	**0.00**	**37,02.50**	**1,40,16.30**	**(-)42**

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2019-2020	Expenditure During the Year 2020-2021			Expenditure to the end of 2020-2021	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
			(₹ in Lakh)			
C. Capital Account of Economic Services						
(f) Capital Account of Industry and Minerals						
4851 Capital Outlay on Village and Small Industries						
102 Small Scale Industries						
Other Schemes each costing ₹5 crore or less	(-) 25.76	0.00	0.00	0.00	12,40.54	100
West Bengal Small Industries Corporation Ltd.	0.00	6,50.00	0.00	6,50.00	6,50.00	*
Scheme for Development of SSI	13,43.94	4,08.28	0.00	4,08.28	97,76.46	(-)70
Infrastructure Development and Cluster Development out of WBCETF	3,82.37	7,22.20	0.00	7,22.20	1,49,38.74	89
Implementation of the schemes under RIDF	5,70.15	68.74	0.00	68.74	11,58.89	(-)88
West Bengal Small Industries Corporation Ltd. [CS]	0.00	0.00	0.00	0.00	29,95.24	0
Industrial Infrastructure Development Scheme (RIDF) [CS]	0.00	0.00	0.00	0.00	55,61.48	0
Cost of Agency Charges for Land and Construction of Buildings for the project under BRGF(Special)	0.00	0.00	0.00	0.00	38,24.06	0
Cost of Agency Charges for Land and Construction of Buildings under Backward Region Grant (Special) funded by the State [CS]	0.00	0.00	0.00	0.00	21,08.77	0
WB MSME Venture Capital Fund [CS]	0.00	0.00	0.00	0.00	6,27.92	0
Total: 102	**22,70.70**	**18,49.22**	**0.00**	**18,49.22**	**4,28,82.10**	**(-)19**
103 Handloom Industries						
Other Schemes each costing ₹5 crore or less	(-) 1,07.57	0.00	0.00	0.00	1,17.33	100
Infrastructure Development for Handloom Industries	24,04.41	8,38.51	0.00	8,38.51	44,58.16	(-)65
Industrial Infrastructure Development of Handloom Industries under Entry Tax Fund (WBETF)	0.00	0.00	0.00	0.00	30,94.93	0
West Bengal Handloom and Powerloom Development Corporation [CS]	0.00	0.00	0.00	0.00	36,25.35	0
Total: 103	**22,96.84**	**8,38.51**	**0.00**	**8,38.51**	**1,12,95.77**	**(-)63**

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2019-2020	Expenditure During the Year 2020-2021			Expenditure to the end of 2020-2021	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
			(₹ in Lakh)			
C. Capital Account of Economic Services						
(f) Capital Account of Industry and Minerals						
4851 Capital Outlay on Village and Small Industries						
104 Handicraft Industries						
West Bengal Handicraft Development Corporation	0.00	0.00	0.00	0.00	44,56.20	0
Biswa Bangla Marketing Corporation	7,48.00	3,29.00	0.00	3,29.00	10,77.00	(-)56
Total: 104	**7,48.00**	**3,29.00**	**0.00**	**3,29.00**	**55,33.20**	**(-)56**
105 Khadi and Village Industries						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	43.01	0
Total: 105	**0.00**	**0.00**	**0.00**	**0.00**	**43.01**	**0**
106 Coir Industries						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.14	0
Total: 106	**0.00**	**0.00**	**0.00**	**0.00**	**0.14**	**0**
107 Sericulture Industries						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	6,65.41	0
Total: 107	**0.00**	**0.00**	**0.00**	**0.00**	**6,65.41**	**0**
108 Powerloom Industries						
Other Schemes each costing ₹5 crore or less	0.00	7.28	0.00	7.28	7.28	*
Total: 108	**0.00**	**7.28**	**0.00**	**7.28**	**7.28**	*
109 Composite Village and Small Industries Co-operatives						
Other Schemes each costing ₹5 crore or less	4,17.35	1,72.50	0.00	1,72.50	28,25.99	(-)59
Share Capital in the West Bengal State Handloom Weavers Co-operative Society Ltd.	5,25.00	16,34.42	0.00	16,34.42	1,48,14.07	211
Share Participation in Paschimbanga Resham Silpi Samabaya Mahasangha	0.00	2,00.00	0.00	2,00.00	9,80.00	*

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2019-2020	Expenditure During the Year 2020-2021			Expenditure to the end of 2020-2021	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
			(₹ in Lakh)			
C. Capital Account of Economic Services						
(f) Capital Account of Industry and Minerals						
4851 Capital Outlay on Village and Small Industries						
Equity Participation in Co-operative Spinning Mills (CS)	0.00	0.00	0.00	0.00	15,12.25	0
State Participation in Share Capital of Co-operative Spinning Mills at Serampur [CS]	0.00	0.00	0.00	0.00	31,93.01	0
Equity Participation for New Spinning Mills (1) Kangshabati and (2) Tamralipta Co-operative Spinning Mills [CS]	0.00	0.00	0.00	0.00	44,37.44	0
Kalyani Spinning Mills Ltd. [CS]	0.00	0.00	0.00	0.00	11,27.94	0
West-Dinajpur Spinning Mills [CS]	0.00	0.00	0.00	0.00	5,94.80	0
Mayurakshi Cotton Mills Ltd. [CS]	0.00	0.00	0.00	0.00	8,40.70	0
Investments in West Bengal Small Industries Corporation Ltd.	0.00	0.00	0.00	0.00	9,43.12	0
Investments in West Bengal Handloom and Powerloom Development Corporation	0.00	0.00	0.00	0.00	6,94.51	0
Investments in New Spinning Mills	0.00	0.00	0.00	0.00	6,59.65	0
Production of Cheaper Saree [CS]	0.00	0.00	0.00	0.00	21,44.42	0
Total: 109	**9,42.35**	**20,06.92**	**0.00**	**20,06.92**	**3,47,67.90**	**113**
191 Investments in Cooperatives						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.08	0
Industrial Cooperatives	0.00	0.00	0.00	0.00	12,81.63	0
Total: 191	**0.00**	**0.00**	**0.00**	**0.00**	**12,81.71**	**0**

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2019-2020	Expenditure During the Year 2020-2021			Expenditure to the end of 2020-2021	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
			(₹ in Lakh)			
C. Capital Account of Economic Services						
(f) Capital Account of Industry and Minerals						
4851 Capital Outlay on Village and Small Industries						
789 Special Component Plan for Scheduled Castes						
Other Schemes each costing ₹5 crore or less	2,19.35	0.00	0.00	0.00	8,58.58	(-)100
Scheme for Development of SSI	9,13.49	1,11.02	0.00	1,11.02	41,12.91	(-)88
Industrial Infrastructure Development Scheme (RIDF) [CS]	0.00	0.00	0.00	0.00	19,33.81	0
Production of Cheaper Sarees [CS]	0.00	0.00	0.00	0.00	14,21.50	0
Cost of Agency Charges for Land and Construction of Buildings for the project under BRGF(Special)	0.00	0.00	0.00	0.00	6,99.21	0
Total: 789	**11,32.84**	**1,11.02**	**0.00**	**1,11.02**	**90,26.01**	**(-)90**
796 Tribal Areas Sub-Plan						
Other Schemes each costing ₹5 crore or less	87.85	0.00	0.00	0.00	14,36.62	(-)100
Scheme for Development of SSI	7,08.99	39.00	0.00	39.00	25,34.77	(-)95
Industrial Infrastructure Development Scheme (RIDF) [CS]	0.00	0.00	0.00	0.00	6,11.00	0
Total: 796	**7,96.84**	**39.00**	**0.00**	**39.00**	**45,82.39**	**(-)95**
797 Transfer To Reserve Funds/Deposit Accounts						
West Bengal Compensatory Entry Tax Fund (WBCETF) (WBCETF) [CS]	4,00.00	21,85.38	0.00	21,85.38	3,16,03.44	446
Adjustment in Accounts for excess transfer of Fund from Public Account	0.00	0.00	0.00	0.00	1,93,42.17	0
Total: 797	**4,00.00**	**21,85.38**	**0.00**	**21,85.38**	**5,09,45.61**	**446**
902 Deduct amount met from WBCETF						
Other Schemes each costing ₹5 crore or less	(-) 3,82.37	(-) 7,22.20	0.00	(-) 7,22.20	(-) 1,93,26.90	(-) 89
Total: 902	**(-) 3,82.37**	**(-) 7,22.20**	**0.00**	**(-) 7,22.20**	**(-) 1,93,26.90**	**(-) 89**

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2019-2020	Expenditure During the Year 2020-2021			Expenditure to the end of 2020-2021	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
			(₹ in Lakh)			
C. Capital Account of Economic Services						
(f) Capital Account of Industry and Minerals						
4851 Capital Outlay on Village and Small Industries						
911 Deduct-Recoveries of Overpayment						
Other Schemes each costing ₹5 crore or less	0.00	(-) 6,37.85	0.00	(-) 6,37.85	(-) 6,63.65	*
Total: 911	**0.00**	**(-) 6,37.85**	**0.00**	**(-) 6,37.85**	**(-) 6,63.65**	*
Total: 00	**1,45,80.26**	**97,08.78**	**0.00**	**97,08.78**	**15,50,56.27**	**(-)33**
Total: 4851	**1,45,80.26**	**97,08.78**	**0.00**	**97,08.78**	**15,50,56.27**	**(-)33**
4853 Capital Outlay on Non-Ferrous Mining and Metallurgical Industries						
01 Mineral Exploration and Development						
800 Other Expenditure						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.91	0
Total: 800	**0.00**	**0.00**	**0.00**	**0.00**	**0.91**	**0**
Total: 01	**0.00**	**0.00**	**0.00**	**0.00**	**0.91**	**0**
Total: 4853	**0.00**	**0.00**	**0.00**	**0.00**	**0.91**	**0**
4855 Capital Outlay on Fertilizer Industries						
190 Investments in Public Sector and Other Undertakings						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	22.64	0
Total: 190	**0.00**	**0.00**	**0.00**	**0.00**	**22.64**	**0**
Total: 00	**0.00**	**0.00**	**0.00**	**0.00**	**22.64**	**0**

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure		Expenditure During 2019-2020	Expenditure During the Year 2020-2021			Expenditure to the end of 2020-2021	Per cent Increase (+)/ Decrease (-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1		2	3	4	5	6	7
				(₹ in Lakh)			
C. Capital Account of Economic Services							
(f) Capital Account of Industry and Minerals							
4855 Capital Outlay on Fertilizer Industries							
Total:	**4855**	**0.00**	**0.00**	**0.00**	**0.00**	**22.64**	**0**
4856 Capital Outlay on Petro-Chemical Industries							
190 Investments in Public Sector and Other Undertakings							
Other Schemes each costing ₹5 crore or less		0.00	0.00	0.00	0.00	64.36	0
Setting up of a Petro Chemical Complex at Haldia		0.00	0.00	0.00	0.00	5,83,65.12	0
Total:	**190**	**0.00**	**0.00**	**0.00**	**0.00**	**5,84,29.48**	**0**
200 Other Investments -							
Other Schemes each costing ₹5 crore or less		0.00	0.00	0.00	0.00	5.00	0
Total:	**200**	**0.00**	**0.00**	**0.00**	**0.00**	**5.00**	**0**
Total:	***00***	**0.00**	**0.00**	**0.00**	**0.00**	**5,84,34.48**	**0**
Total:	**4856**	**0.00**	**0.00**	**0.00**	**0.00**	**5,84,34.48**	**0**
4857 Capital Outlay on Chemicals and Pharmaceutical Industries							
01 Chemical and Pesticides Industries							
190 Investments in Public Sector and Other Undertakings							
Durgapur Chemicals Works Ltd. (PU)		0.00	0.00	0.00	0.00	3,69,92.42	0
Durgapur Chemicals Ltd.		11,24.94	0.00	0.00	0.00	1,33,21.76	(-)100
Durgapur Chemicals Ltd.		0.00	8,15.13	0.00	8,15.13	8,15.13	*
Gluconate Health Ltd.		0.00	0.00	0.00	0.00	27,30.00	0
Conversion of Loan into Equity for West Bengal Pharmaceutical and Development Corpn. Ltd.		0.00	0.00	0.00	0.00	7,17.35	0

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2019-2020	Expenditure During the Year 2020-2021			Expenditure to the end of 2020-2021	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
			(₹ in Lakh)			
C. Capital Account of Economic Services						
(f) Capital Account of Industry and Minerals						
4857 Capital Outlay on Chemicals and Pharmaceutical Industries						
Durgapur Chemicals Ltd. [PI]	0.00	0.00	0.00	0.00	96,27.15	0
Total: 190	**11,24.94**	**8,15.13**	**0.00**	**8,15.13**	**6,42,03.81**	**(-)28**
Total: 01	**11,24.94**	**8,15.13**	**0.00**	**8,15.13**	**6,42,03.81**	**(-)28**
02 Drugs and Pharmaceutical Industries						
190 Investments in Public Sector and Other Undertakings						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	(-) 1,58.21	0
Durgapur Chemicals Ltd. [PI]	0.00	0.00	0.00	0.00	93,74.50	0
West Bengal Pharmaceutical & Phytochemical Development Corporation [CI]	0.00	0.00	0.00	0.00	18,19.60	0
Infusion India Ltd. [CI]	0.00	0.00	0.00	0.00	7,29.00	0
Total: 190	**0.00**	**0.00**	**0.00**	**0.00**	**1,17,64.89**	**0**
Total: 02	**0.00**	**0.00**	**0.00**	**0.00**	**1,17,64.89**	**0**
Total: 4857	**11,24.94**	**8,15.13**	**0.00**	**8,15.13**	**7,59,68.70**	**(-)28**
4858 Capital Outlay on Engineering Industries						
01 Electrical Engineering Industries -						
190 Investments in Public Sector and Other Undertakings -						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	40.00	0
Total: 190	**0.00**	**0.00**	**0.00**	**0.00**	**40.00**	**0**

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2019-2020	Expenditure During the Year 2020-2021			Expenditure to the end of 2020-2021	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
			(₹ in Lakh)			
C. Capital Account of Economic Services						
(f) Capital Account of Industry and Minerals						
4858 Capital Outlay on Engineering Industries						
Total: 01	**0.00**	**0.00**	**0.00**	**0.00**	**40.00**	**0**
02 Other Industrial Machinery Industries						
190 Investments in Public Sector and Other Undertakings						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.62	0
Britannia Engineering Limited	0.00	0.00	0.00	0.00	1,54,98.57	0
Total: 190	**0.00**	**0.00**	**0.00**	**0.00**	**1,54,99.19**	**0**
Total: 02	**0.00**	**0.00**	**0.00**	**0.00**	**1,54,99.19**	**0**
03 Transport Equipment Industries -						
190 Investments in Public Sector and Other Undertakings -						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	75.00	0
Westinghouse Saxby Farmar Ltd.	0.00	0.00	0.00	0.00	3,86,00.00	0
Total: 190	**0.00**	**0.00**	**0.00**	**0.00**	**3,86,75.00**	**0**
Total: 03	**0.00**	**0.00**	**0.00**	**0.00**	**3,86,75.00**	**0**
60 Others Engineering Industries						
001 Direction and Administration						
Restructuring & merger of Westinghouse Saxby Farmer Limited & Britannia Engineering Limited	0.00	0.00	0.00	0.00	9,99.61	0
Total: 001	**0.00**	**0.00**	**0.00**	**0.00**	**9,99.61**	**0**
190 Investments in Public Sector and Other Undertakings						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	9,51.41	0

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2019-2020	Expenditure During the Year 2020-2021			Expenditure to the end of 2020-2021	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
			(₹ in Lakh)			
C. Capital Account of Economic Services						
(f) Capital Account of Industry and Minerals						
4858 Capital Outlay on Engineering Industries						
Setting of liability of Neo Pipes and Tubes Company Ltd (NPT) under WBDFP-II	0.00	0.00	0.00	0.00	1,33,42.00	0
Setting of liability of National Iron and Steel Company Ltd (NISCO) under WBDFP-II	0.00	0.00	0.00	0.00	3,45,42.72	0
Revival of closed and Sick Industrial Units [IR]	0.00	0.00	0.00	0.00	8,68.13	0
Electro Medical & Allied Industries	0.00	0.00	0.00	0.00	9,53.00	0
Total: 190	**0.00**	**0.00**	**0.00**	**0.00**	**5,06,57.26**	**0**
800 Other Expenditure						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	2,00.00	0
Total: 800	**0.00**	**0.00**	**0.00**	**0.00**	**2,00.00**	**0**
Total: 60	**0.00**	**0.00**	**0.00**	**0.00**	**5,18,56.87**	**0**
Total: 4858	**0.00**	**0.00**	**0.00**	**0.00**	**10,60,71.06**	**0**
4859 Capital Outlay on Telecommunication and Electronic Industries						
02 Electronics						
190 Investments in Public Sector and Other Undertakings						
West Bengal Electronics Industry Development Corporation Ltd. [IT]	0.00	0.00	0.00	0.00	2,33,57.90	0
Total: 190	**0.00**	**0.00**	**0.00**	**0.00**	**2,33,57.90**	**0**
Total: 02	**0.00**	**0.00**	**0.00**	**0.00**	**2,33,57.90**	**0**

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2019-2020	Expenditure During the Year 2020-2021			Expenditure to the end of 2020-2021	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
			(₹ in Lakh)			
C. Capital Account of Economic Services						
(f) Capital Account of Industry and Minerals						
4859 Capital Outlay on Telecommunication and Electronic Industries						
Total: 4859	**0.00**	**0.00**	**0.00**	**0.00**	**2,33,57.90**	**0**
4860 Capital Outlay on Consumer Industries						
01 Textiles						
190 Investments in Public Sector and Other Undertakings						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	12,47.59	0
West Dinajpur Spining Mills	0.00	0.00	0.00	0.00	7,55.74	0
Total: 190	**0.00**	**0.00**	**0.00**	**0.00**	**20,03.33**	**0**
Total: 01	**0.00**	**0.00**	**0.00**	**0.00**	**20,03.33**	**0**
02 Drugs and Pharmaceuticals						
190 Investments in Public Sector and Other Industries						
West Bengal Pharmaceutical and Phyto-Chemical Development Corporation	0.00	0.00	0.00	0.00	6,29.23	0
Total: 190	**0.00**	**0.00**	**0.00**	**0.00**	**6,29.23**	**0**
Total: 02	**0.00**	**0.00**	**0.00**	**0.00**	**6,29.23**	**0**
03 Leather						
800 Other Expenditure						
Setting up of Leather Complex [CI]	0.00	0.00	0.00	0.00	37,04.02	0
Total: 800	**0.00**	**0.00**	**0.00**	**0.00**	**37,04.02**	**0**
Total: 03	**0.00**	**0.00**	**0.00**	**0.00**	**37,04.02**	**0**

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2019-2020	Expenditure During the Year 2020-2021			Expenditure to the end of 2020-2021	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
			(₹ in Lakh)			
C. Capital Account of Economic Services						
(f) Capital Account of Industry and Minerals						
4860 Capital Outlay on Consumer Industries						
04 Sugar						
190 Investments in Public Sector and Other Undertakings						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	9,45.54	0
W. B. Sugar Industries Development Corporation Ltd.	0.00	0.00	0.00	0.00	6,25.00	0
Total: 190	**0.00**	**0.00**	**0.00**	**0.00**	**15,70.54**	**0**
Total: 04	**0.00**	**0.00**	**0.00**	**0.00**	**15,70.54**	**0**
60 Others						
102 Foods and Beverages						
Other Schemes each costing ₹5 crore or less	29.35	0.00	0.00	0.00	7,53.99	(-)100
Infrastructure facilities for Food Processing Industries Development Programme under RIDF	0.00	0.00	0.00	0.00	34,56.95	0
Total: 102	**29.35**	**0.00**	**0.00**	**0.00**	**42,10.94**	**(-)10**
190 Investments in Public Sector and Other Undertakings						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	9,87.34	0
Durgapur Project Ltd. (Investment)	0.00	0.00	0.00	0.00	42,98.73	0
Total: 190	**0.00**	**0.00**	**0.00**	**0.00**	**52,86.07**	**0**
206 Distillaries						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	86.08	0
Total: 206	**0.00**	**0.00**	**0.00**	**0.00**	**86.08**	**0**

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure		Expenditure During 2019-2020	Expenditure During the Year 2020-2021			Expenditure to the end of 2020-2021	Per cent Increase (+)/ Decrease (-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1		2	3	4	5	6	7
				(₹ in Lakh)			
C. Capital Account of Economic Services							
(f) Capital Account of Industry and Minerals							
4860 Capital Outlay on Consumer Industries							
218 Salt							
Other Schemes each costing ₹5 crore or less		0.00	0.00	0.00	0.00	5.12	0
Total:	**218**	**0.00**	**0.00**	**0.00**	**0.00**	**5.12**	**0**
600 Others							
Other Schemes each costing ₹5 crore or less		0.00	0.00	0.00	0.00	(-) 15,17.44	0
Greater Calcutta Gas Supply Corporation Ltd		25,00.00	0.00	0.00	0.00	97,71.58	(-)100
Revival of Closed and Sick Industrial Units		0.00	0.00	0.00	0.00	26,29.60	0
Total:	**600**	**25,00.00**	**0.00**	**0.00**	**0.00**	**1,08,83.74**	**(-)10**
Total:	***60***	**25,29.35**	**0.00**	**0.00**	**0.00**	**2,04,71.95**	**(-)10**
Total:	**4860**	**25,29.35**	**0.00**	**0.00**	**0.00**	**2,83,79.07**	**(-)10**
4875 Capital Outlay on Other Industries							
60 Other Industries							
004 Research and Development -							
Other Schemes each costing ₹5 crore or less		0.00	0.00	0.00	0.00	0.46	0
Total:	**004**	**0.00**	**0.00**	**0.00**	**0.00**	**0.46**	**0**
190 Investments in Public Sector and Other Undertakings							
Other Schemes each costing ₹5 crore or less		0.00	0.00	0.00	0.00	4,92.57	0
Total:	**190**	**0.00**	**0.00**	**0.00**	**0.00**	**4,92.57**	**0**
Total:	***60***	**0.00**	**0.00**	**0.00**	**0.00**	**4,93.03**	**0**

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2019-2020	Expenditure During the Year 2020-2021			Expenditure to the end of 2020-2021	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
			(₹ in Lakh)			
C. Capital Account of Economic Services						
(f) Capital Account of Industry and Minerals						
4875 Capital Outlay on Other Industries						
Total: 4875	**0.00**	**0.00**	**0.00**	**0.00**	**4,93.03**	**0**
4885 Other Capital Outlay on Industries and Minerals						
01 Investments in Industrial Financial Institutions						
190 Investments in Public Sector and Other Undertakings						
Other Schemes each costing ₹5 crore or less	0.00	1,30.47	0.00	1,30.47	1,30.47	*
West Bengal Industiral Development Corporation Ltd	0.00	0.00	0.00	0.00	9,22,84.35	0
West Bengal Infrastructure Development Finance Corpn. Ltd.	0.00	0.00	0.00	0.00	2,25,20.50	0
West Bengal Financial Corporation Ltd [IF]	0.00	0.00	0.00	0.00	2,56,48.72	0
West Bengal State Beverage Corporation	0.00	0.00	0.00	0.00	20,00.00	0
Total: 190	**0.00**	**1,30.47**	**0.00**	**1,30.47**	**14,25,84.04**	*
Total: 01	**0.00**	**1,30.47**	**0.00**	**1,30.47**	**14,25,84.04**	*
60 Others						
003 Training						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	(-) 1.30	0
Total: 003	**0.00**	**0.00**	**0.00**	**0.00**	**(-) 1.30**	**0**
800 Other Expenditure						
Other Schemes each costing ₹5 crore or less	(-) 40,00.00	(-) 15,51.17	0.00	(-) 15,51.17	(-) 65,25.05	61
Setting up of different industrial parks	93,27.96	66,11.92	0.00	66,11.92	7,13,88.49	(-)29
Export Processing Zone at Falta	0.00	0.00	0.00	0.00	8,30.41	0
Development and Adminstration of Industries at Durgapur	0.00	0.00	0.00	0.00	29,97.56	0

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2019-2020	Expenditure During the Year 2020-2021			Expenditure to the end of 2020-2021	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
			(₹ in Lakh)			
C. Capital Account of Economic Services						
(f) Capital Account of Industry and Minerals						
4885 Other Capital Outlay on Industries and Minerals						
Total: 800	**53,27.96**	**50,60.75**	**0.00**	**50,60.75**	**6,86,91.41**	**(-)5**
Total: 60	**53,27.96**	**50,60.75**	**0.00**	**50,60.75**	**6,86,90.11**	**(-)5**
Total: 4885	**53,27.96**	**51,91.22**	**0.00**	**51,91.22**	**21,12,74.15**	**(-)3**
Total: (f)	**2,35,62.51**	**1,57,15.13**	**0.00**	**1,57,15.13**	**65,90,58.21**	**(-)33**
(g) Capital Account of Transport						
5051 Capital Outlay on Ports and Light Houses						
02 Minor Ports						
200 Other Small Ports						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	0.02	0
Total: 200	**0.00**	**0.00**	**0.00**	**0.00**	**0.02**	**0**
Total: 02	**0.00**	**0.00**	**0.00**	**0.00**	**0.02**	**0**
Total: 5051	**0.00**	**0.00**	**0.00**	**0.00**	**0.02**	**0**
5053 Capital Outlay on Civil Aviation						
02 Air Ports						
102 Aerodromes						
Other Schemes each costing ₹5 crore or less	1,09.64	0.00	0.00	0.00	(-) 12,62.89	(-)100
Development & Upgradation of Cooch Behar Airport	0.00	0.00	0.00	0.00	19,92.15	0
Construction of a box culvert over Mora Torsa attached to Cooch-behar air port (State Share)	0.00	0.00	0.00	0.00	8,05.00	0

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2019-2020	Expenditure During the Year 2020-2021			Expenditure to the end of 2020-2021	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
			(₹ in Lakh)			
C. Capital Account of Economic Services						
(g) Capital Account of Transport						
5053 Capital Outlay on Civil Aviation						
Construction of a box culvert over Mora Torsa attached to Cooch-behar air port (Central Share)	0.00	0.00	0.00	0.00	6,95.00	0
Total: 102	**1,09.64**	**0.00**	**0.00**	**0.00**	**22,29.26**	**(-)100**
Total: 02	**1,09.64**	**0.00**	**0.00**	**0.00**	**22,29.26**	**(-)100**
Total: 5053	**1,09.64**	**0.00**	**0.00**	**0.00**	**22,29. 2 6**	**(-)100**
5054 Capital Outlay on Roads and Bridges						
01 National Highways						
337 Road Works						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	7,27.06	0
Acquisition of Land for Second Vivekananda Bridge [PR]	0.00	0.00	0.00	0.00	8,36.46	0
Total: 337	**0.00**	**0.00**	**0.00**	**0.00**	**15,63.52**	**0**
789 Special Component Plan for Scheduled Castes						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	2,85.54	0
Total: 789	**0.00**	**0.00**	**0.00**	**0.00**	**2,85.54**	**0**
796 Tribal Areas Sub-Plan						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	5.08	0
Total: 796	**0.00**	**0.00**	**0.00**	**0.00**	**5.08**	**0**
Total: 01	**0.00**	**0.00**	**0.00**	**0.00**	**18,54.14**	**0**

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2019-2020	Expenditure During the Year 2020-2021			Expenditure to the end of 2020-2021	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
			(₹ in Lakh)			
C. Capital Account of Economic Services						
(g) Capital Account of Transport						
5054 Capital Outlay on Roads and Bridges						
03 State Highways						
052 Machinery and Equipment						
Other Schemes each costing ₹5 crore or less	1,32.98	0.00	0.00	0.00	(-) 7,60.32	(-)100
Development of State Roads [PR]	0.00	19.83	0.00	19.83	1,68,53.55	*
Total: 052	**1,32.98**	**19.83**	**0.00**	**19.83**	**1,60,93.23**	**(-)85**
101 Bridges						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	62.93	0
Total: 101	**0.00**	**0.00**	**0.00**	**0.00**	**62.93**	**0**
337 Road Works						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	(-) 6,52.91	0
Development of State Roads(Construction)	4,61,96.73	3,87,73.88	0.00	3,87,73.88	22,83,83.50	(-)16
Improvement of State Roads & Bridges	10,87,35.54	6,67,16.94	0.00	6,67,16.94	50,96,14.16	(-)39
Development of State Roads & Bridges by West Bengal Compensatory Entry Tax Fund (WBCETF)	12,64.76	1,44.23	0.00	1,44.23	4,39,88.19	(-)89
Development of State Roads and Bridges by West Bengal Compensatory Entry Tax Fund (WBCETF)	92,89.73	24,92.01	0.00	24,92.01	6,82,42.98	(-)73
Special Infrastructure Projects	2,11,05.68	3,09,19.66	0.00	3,09,19.66	12,11,24.24	47
W.B. State Roads Project (EAP)	0.00	0.00	0.00	0.00	8,41.77	0
Improvement / Widening and Strengthening	0.00	0.00	0.00	0.00	36,58.67	0
Improvement of Panagarh - Moregram Road (EAP)	0.00	0.00	0.00	0.00	1,12,33.09	0
Improvement and strengthening of flood affected State roads with loan assistance from HUDCO - PWD	0.00	0.00	0.00	0.00	4,22,76.20	0
West Bengal Corridor Development Project	0.00	0.00	0.00	0.00	2,60,21.30	0
West Bengal Corridor Development Project[EAP](State's Share of State Highways)	0.00	0.00	0.00	0.00	1,55,84.81	0

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2019-2020	Expenditure During the Year 2020-2021			Expenditure to the end of 2020-2021	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
			(₹ in Lakh)			
C. Capital Account of Economic Services						
(g) Capital Account of Transport						
5054 Capital Outlay on Roads and Bridges						
Total: 337	**18,65,92.44**	**13,90,46.72**	**0.00**	**13,90,46.72**	**1,07,03,16.00**	**(-)25**
789 Special Component Plan for Scheduled Castes						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	(-) 3,65.75	0
Improvement of State Roads & Bridges	1,09,20.34	50,67.38	0.00	50,67.38	2,77,89.96	(-)54
Development of State Roads and Bridges by West Bengal Compensatory Entry Tax Fund (WBCETF)	94,04.47	25,98.14	0.00	25,98.14	9,85,33.69	(-)72
Development of State Roads & Bridges by West Bengal Compensatory Entry Tax Fund (WBCETF)	4,68.62	59.30	0.00	59.30	3,75,93.02	(-)87
West Bengal Corridor Development Project [EAP]	0.00	0.00	0.00	0.00	79,97.02	0
West Bengal Corridor Development Project (State's Share)	0.00	0.00	0.00	0.00	36,11.38	0
Total: 789	**2,07,93.43**	**77,24.82**	**0.00**	**77,24.82**	**17,51,59.32**	**(-)63**
796 Tribal Areas Sub-Plan						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	1,32.78	0
Improvement of State Roads & Bridges	30,18.24	33,51.00	0.00	33,51.00	1,56,69.04	11
Development of State Roads and Bridges by West Bengal Compensatory Entry Tax Fund (WBCETF)	68,41.57	14,83.92	0.00	14,83.92	5,59,96.39	(-)78
Development of State Roads & Bridges by West Bengal Compensatory Entry Tax Fund (WBCETF)	2,81.98	56.13	0.00	56.13	3,83,41.62	(-)80
West Bengal Corridor Development Project[EAP]	0.00	0.00	0.00	0.00	51,80.93	0
Total: 796	**1,01,41.79**	**48,91.05**	**0.00**	**48,91.05**	**11,53,20.76**	**(-)52**
797 Transfer To Reserve funds/ Deposit Account						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	(-) 4,51,50.01	0

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2019-2020	Expenditure During the Year 2020-2021			Expenditure to the end of 2020-2021	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
			(₹ in Lakh)			
C. Capital Account of Economic Services						
(g) Capital Account of Transport						
5054 Capital Outlay on Roads and Bridges						
West Bengal Compensatory Entry Tax Fund (WBCETF)	30,15.08	3,00,00.00	0.00	3,00,00.00	(-) 1,26,68.68	895
Adjustment in Accounts for excess transfer of Fund from Public Account	0.00	0.00	0.00	0.00	6,84,42.74	0
Total: 797	**30,15.08**	**3,00,00.00**	**0.00**	**3,00,00.00**	**1,06,24.05**	**895**
799 Suspense						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	(-) 12,35,76.22	0
Development of State Roads [PR]	0.00	0.00	0.00	0.00	12,92,18.33	0
Total: 799	**0.00**	**0.00**	**0.00**	**0.00**	**56,42.11**	**0**
800 Other Expenditure						
Other Schemes each costing ₹5 crore or less	1,71.56	46.69	0.00	46.69	11,05.32	(-)73
Development of State Roads(other than BMS)	17,19.85	14,06.84	0.00	14,06.84	7,12,42.19	(-)18
I.T Investment	4,46.92	4,76.79	0.00	4,76.79	41,14.17	7
I. T. Investment [PR]	0.00	0.00	0.00	0.00	18,52.66	0
Total: 800	**23,38.33**	**19,30.32**	**0.00**	**19,30.32**	**7,83,14.34**	**(-)17**
902 Deduct Amount met from W.B.T.I.D. Fund						
Other Schemes each costing ₹5 crore or less	(-) 2,75,51.13	(-) 68,33.74	0.00	(-) 68,33.74	(-) 27,66,71.74	(-)75
Total: 902	**(-) 2,75,51.13**	**(-) 68,33.74**	**0.00**	**(-) 68,33.74**	**(-) 27,66,71.74**	**(-)75**
Total: 03	**19,54,62.92**	**17,67,79.00**	**0.00**	**17,67,79.00**	**1,19,48,62.00**	**(-)10**

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2019-2020	Expenditure During the Year 2020-2021			Expenditure to the end of 2020-2021	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
			(₹ in Lakh)			
C. Capital Account of Economic Services						
(g) Capital Account of Transport						
5054 Capital Outlay on Roads and Bridges						
04 District and Other Roads						
101 Bridges						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	3,01.71	0
Construction of Bridge over river Jalangi at Radhanagarghat, Murshidabad[PR]	0.00	0.00	0.00	0.00	10,83.18	0
Grant for construction of a bridge over the river Dwarka at Ganthla in the District of Murshidabad [PR]	0.00	0.00	0.00	0.00	21,64.21	0
Total: 101	**0.00**	**0.00**	**0.00**	**0.00**	**35,49.10**	**0**
337 Road Works						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	(-) 3,57.18	0
Development of State Roads- District Roads	9,18,89.66	4,28,59.11	0.00	4,28,59.11	42,00,36.98	(-)53
Development of State Roads- Rural Roads	3,17,05.32	1,99,98.04	0.00	1,99,98.04	12,70,42.68	(-)37
Scheme under RIDF (Roads)	1,07,85.24	1,73,45.62	0.00	1,73,45.62	19,67,23.82	61
Scheme under RIDF	4,70.77	15,46.93	0.00	15,46.93	8,67,90.23	229
Railway Safety Works under Public Works(Roads) Department	4,21.08	3,40.70	0.00	3,40.70	3,03,95.88	(-)19
Share of Railway for Projects under ROB	4,88.27	1,58.57	0.00	1,58.57	35,83.66	(-)68
Development of State Roads (BMS)	0.00	0.00	0.00	0.00	47,21.32	0
Restoration/Development of roads in Calcutta, North 24-Pgs. and South 24- Pgs. -P.W. (Roads) Department-(HUDCO)	0.00	0.00	0.00	0.00	52,40.36	0
Restoration/Improvement of roads in Uttar Dinajpur, Dakshin Dinajpur and Malda P.W.(Roads) Department- (HUDCO)	0.00	0.00	0.00	0.00	42,09.04	0
Restoration/Strengthening and Improvement of roads in the district of Jalpaiguri, Darjeeling and Cooch-Behar - P.W.(Roads) Deptt. (HUDCO)	0.00	0.00	0.00	0.00	23,71.40	0
Restoration/Development of roads in Burdwan, Birbhum and Purulia - P.W. (Roads) Deptt. - (HUDCO)	0.00	0.00	0.00	0.00	64,50.54	0
Restoration/Strengthening and Improvement of roads in Midnapore, Howrah and Hooghly P.W. (Roads) Department- (HUDCO)	0.00	0.00	0.00	0.00	36,73.53	0

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2019-2020	Expenditure During the Year 2020-2021			Expenditure to the end of 2020-2021	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
			(₹ in Lakh)			
C. Capital Account of Economic Services						
(g) Capital Account of Transport						
5054 Capital Outlay on Roads and Bridges						
Restoration of road approaches of bridges and improvement of arterial roads in Bankura, Nadia Murshidabad- P.W. (Roads) Deptt. - (HUDCO)	0.00	0.00	0.00	0.00	53,67.29	0
Improvement and Strengthening of State Roads in respect of erstwhile	0.00	0.00	0.00	0.00	6,48.33	0
Widening and Strengthening of Roads in the Districts under BRGF(Central Share) (BRGFS) [PR]	0.00	0.00	0.00	0.00	5,95,88.68	0
Widening and Strengthening of Roads in the Districts under BRGFS(Central Share)(BRGFS) [P W]	0.00	0.00	0.00	0.00	2,86,94.50	0
Improvement of Rural Roads Connectivity under BRGF	0.00	0.00	0.00	0.00	52,90.00	0
Project of Rural Roads under BRGF	0.00	0.00	0.00	0.00	51,91.00	0
Establishment of new Government Engineering College	0.00	0.00	0.00	0.00	11,18.08	0
Backward Region Grant (Special) funded by State (State Share)	0.00	0.00	0.00	0.00	20,67.89	0
Backward Region Grant (Special) funded by State [PR]	0.00	0.00	0.00	0.00	56,71.76	0
Backward Region Grant (Special) funded by the State (BRGFSW) [EH]	0.00	0.00	0.00	0.00	10,60.47	0
Total: 337	**13,57,60.34**	**8,22,48.97**	**0.00**	**8,22,48.97**	**1,00,55,80.26**	**(-)39**
789 Special Component Plan for Scheduled Castes						
Other Schemes each costing ₹5 crore or less	(-) 0.40	0.00	0.00	0.00	3,02.91	100
Construction	16,99.89	2,84.26	0.00	2,84.26	1,78,56.84	(-)83
Scheme under RIDF (Roads)	40,90.57	66,13.33	0.00	66,13.33	6,07,88.81	62
Development of State Roads- District Roads	4,74,37.34	3,58,58.54	0.00	3,58,58.54	16,50,54.93	(-)24
Development of State Roads	56,40.38	20,76.03	0.00	20,76.03	4,36,15.09	(-)63

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2019-2020	Expenditure During the Year 2020-2021			Expenditure to the end of 2020-2021	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
			(₹ in Lakh)			
C. Capital Account of Economic Services						
(g) Capital Account of Transport						
5054 Capital Outlay on Roads and Bridges						
Scheme under RIDF	3,41.78	10,82.85	0.00	10,82.85	94,06.71	217
Improvement of Panagarh - Moregram Road (EAP)	0.00	0.00	0.00	0.00	31,58.00	0
Restoration / Development of Roads in Kolkata, North 24 Parganas, South 24 Parganas - PW (Roads) Deptt. (HUDCO) [PR]	0.00	0.00	0.00	0.00	12,17.46	0
Restoration / Strengthening of Roads in the District of Darjeeling, Jalpaiguri and Cooch Behar	0.00	0.00	0.00	0.00	22,36.36	0
Scheme under RIDF (RIDF) [PW]	0.00	0.00	0.00	0.00	1,39,03.33	0
Widening and Strengthening of Roads in the Districts under BRGFS(Central Share)(BRGFS)[PR]	0.00	0.00	0.00	0.00	5,00,37.75	0
Widening and Strengthening of Roads in the Districts under BRGFS(Central Share)(BRGFS)[PW]	0.00	0.00	0.00	0.00	2,32,93.16	0
Improvement of Rural Roads Connectivity under BRGF	0.00	0.00	0.00	0.00	32,82.00	0
Establishment of new Government Engineering College	0.00	0.00	0.00	0.00	10,71.49	0
Backward Region Grant (Special) funded by State (BRGFSW) [PW]	0.00	0.00	0.00	0.00	18,11.06	0
Backward Region Grant (Special) funded by State (BRGFSW) [PR]	0.00	0.00	0.00	0.00	53,78.67	0
Total: 789	**5,92,09.56**	**4,59,15.01**	**0.00**	**4,59,15.01**	**40,24,14.57**	**(-)22**
796 Tribal Areas Sub-Plan						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	11,85.28	0
Development of State Roads (Construction)	74,99.11	12,62.81	0.00	12,62.81	2,35,62.67	(-)83
Scheme under RIDF (Roads)	9,45.99	15,30.04	0.00	15,30.04	1,74,94.61	62
Development of State Roads- District Roads	87,35.57	79,45.08	0.00	79,45.08	6,13,24.17	(-)9
Scheme under RIDF	1,50.13	4,64.07	0.00	4,64.07	78,58.64	209
Development of State Roads-Improvement of Panagarh Moregram Road (EAP)	0.00	0.00	0.00	0.00	8,07.98	0

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2019-2020	Expenditure During the Year 2020-2021			Expenditure to the end of 2020-2021	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
			(₹ in Lakh)			
C. Capital Account of Economic Services						
(g) Capital Account of Transport						
5054 Capital Outlay on Roads and Bridges						
Restoration & Improvement of Roads in Uttar Dinajpur, Dakshin Dinajpur & Malda	0.00	0.00	0.00	0.00	5,32.29	0
(N. S.) Restoration / Development of Roads in Burdwan, Birbhum and Purulia	0.00	0.00	0.00	0.00	11,35.61	0
West Bengal Corridor Development Project	0.00	0.00	0.00	0.00	17,47.06	0
Widening and Strengthening of Roads in the Districts under BRGFS(Central Share)(BRGFS)[PW]	0.00	0.00	0.00	0.00	64,32.02	0
Widening and Strengthening of Roads in the Districts under BRGFS(Central Share)(BRGFS)[PW]	0.00	0.00	0.00	0.00	29,64.22	0
Improvement of Rural Roads Connectivity under BRGF	0.00	0.00	0.00	0.00	5,48.36	0
Backward Region Grant (Special) funded by State [PW]	0.00	0.00	0.00	0.00	6,53.01	0
Total: 796	**1,73,30.80**	**1,12,02.00**	**0.00**	**1,12,02.00**	**12,62,45.92**	**(-)35**
797 Transfers to/from Reserve Funds/Deposit Account						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	(-) 28.12	0
Total: 797	**0.00**	**0.00**	**0.00**	**0.00**	**(-) 28.12**	**0**
800 Other Expenditure						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	8,74.49	0
Dev. of State roads	0.00	0.00	0.00	0.00	4,23,86.42	0
Total: 800	**0.00**	**0.00**	**0.00**	**0.00**	**4,32,60.91**	**0**
901 Deduct Refunds						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	(-) 0.02	0
Total: 901	**0.00**	**0.00**	**0.00**	**0.00**	**(-) 0.02**	**0**

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2019-2020	Expenditure During the Year 2020-2021			Expenditure to the end of 2020-2021	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
			(₹ in Lakh)			
C. Capital Account of Economic Services						
(g) Capital Account of Transport						
5054 Capital Outlay on Roads and Bridges						
Total: 04	**21,23,00.70**	**13,93,65.98**	**0.00**	**13,93,65.98**	**1,58,10,22.62**	**(-)34**
05 Roads of Inter State or Economic Importance						
800 Other Expenditure						
State Roads of Inter-State Economic Importance	0.00	0.00	0.00	0.00	39,10.86	0
Total: 800	**0.00**	**0.00**	**0.00**	**0.00**	**39,10.86**	**0**
Total: 05	**0.00**	**0.00**	**0.00**	**0.00**	**39,10.86**	**0**
80 General						
190 Investments in Public Sector and Other Undertakings						
West Bengal Highway Development Corporation Limited	50,00.00	50,00.00	0.00	50,00.00	12,63,24.15	0
Total: 190	**50,00.00**	**50,00.00**	**0.00**	**50,00.00**	**12,63,24.15**	**0**
797 Transfer to Reserve Funds/ Deposit Account						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	(-) 10,65,52.64	0
West Bengal Transport Infrastructure Development Fund (WBTIDF)	3,06,13.29	1,58,42.46	0.00	1,58,42.46	7,39,39.70	(-)48
Total: 797	**3,06,13.29**	**1,58,42.46**	**0.00**	**1,58,42.46**	**(-) 3,26,12.94**	**(-)48**
800 Other Expenditure						
Other Schemes each costing ₹5 crore or less	0.00	(-) 1,70,63.05	0.00	(-) 1,70,63.05	(-) 1,72,94.85	*
Programme for Roads and Bridges under Central Road Fund (Central Share)	3,98,44.82	0.00	2,98,18.73	2,98,18.73	16,83,57.42	(-)25
Work Charged Establishment for Development of State Roads	0.00	0.00	0.00	0.00	3,92,24.01	0
Programmes for Roads and Bridges under special central assistance (RB)	0.00	0.00	0.00	0.00	1,24,43.56	0

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2019-2020	Expenditure During the Year 2020-2021			Expenditure to the end of 2020-2021	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
			(₹ in Lakh)			
C. Capital Account of Economic Services						
(g) Capital Account of Transport						
5054 Capital Outlay on Roads and Bridges						
Lump Provision for settlement of outstanding balances under CSSA for Public Works (Roads) Department	0.00	0.00	0.00	0.00	5,55.67	0
Total: 800	**3,98,44.82**	**(-) 1,70,63.05**	**2,98,18.73**	**1,27,55.68**	**20,32,85.81**	**(-)68**
902 Deduct amount met from WBTIDF						
Other Schemes each costing ₹5 crore or less	(-) 7,04,58.11	(-) 4,50,70.79	0.00	(-) 4,50,70.79	(-) 11,55,28.91	(-)36
Total: 902	**(-) 7,04,58.11**	**(-) 4,50,70.79**	**0.00**	**(-) 4,50,70.79**	**(-) 11,55,28.92**	**36**
Total: 80	**50,00.00**	**(-) 4,12,91.38**	**2,98,18.73**	**(-) 1,14,72.65**	**18,14,68.10**	**(-)32**
Total: 5054	**41,27,63.62**	**27,48,53.60**	**2,98,18.73**	**30,46,72.33 (k)(l)**	**2,96,31,16.77**	**(-)26**
5055 Capital Outlay on Road Transport						
050 Lands and Buildings						
Development in Transport Sector by West Bengal Compensatory Entry Tax Fund (WBETF) [TR]	0.00	0.00	0.00	0.00	10,55.14	0
Total: 050	**0.00**	**0.00**	**0.00**	**0.00**	**10,55.14**	**0**
102 Acquisition of Fleet						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	2,54.50	0
Faster Adoption and Manufacturing of Hybrid and Electric Vehicles(FAME)	18,57.39	0.00	0.00	0.00	30,57.39	(-)100
Assistance for procurement of Buses under JNNURM Scheme (Funded by the State) [TR]	0.00	0.00	0.00	0.00	19,52.44	0
Total: 102	**18,57.39**	**0.00**	**0.00**	**0.00**	**52,64.33**	**(-)10**

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2019-2020	Expenditure During the Year 2020-2021			Expenditure to the end of 2020-2021	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
			(₹ in Lakh)			
C. Capital Account of Economic Services						
(g) Capital Account of Transport						
5055 Capital Outlay on Road Transport						
103 Workshop Facilities						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	12.05	0
Total: 103	**0.00**	**0.00**	**0.00**	**0.00**	**12.05**	**0**
190 Inv. in Public Sector and Other undertakings						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	3,89.83	0
South Bengal State Transport Corporation	0.00	0.00	0.00	0.00	9,81.02	0
Total: 190	**0.00**	**0.00**	**0.00**	**0.00**	**13,70.85**	**0**
797 Transfer to/from Reserve Funds / Deposits Account						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	(-) 5,92.47	0
West Bengal Transport Infrastructure Development Fund (WBTIDF)	1,03,92.71	44,16.29	0.00	44,16.29	3,32,22.67	(-)58
Total: 797	**1,03,92.71**	**44,16.29**	**0.00**	**44,16.29**	**3,26,30.20**	**(-)58**
800 Other Expenditure						
Other Schemes each costing ₹5 crore or less	(-) 1,32.13	4.52	0.00	4.52	5,09.75	103
Setting up of Transfer and Transit Depots in District & Sub-divisional	6,33.00	5,00.31	0.00	5,00.31	65,98.20	(-)21
Transporation operation improvement Programme, Road Safety, setting up of check posts	80,46.37	28,63.22	0.00	28,63.22	4,21,27.42	(-)64
Road safety/setting up of road safety division/ rescue Aid posts, Road Safety Education, Acquisition of necessary equipment	19,50.88	4,87.44	0.00	4,87.44	1,81,62.66	(-)75
Calcutta Transport Infrastructure Development Project Design and Construction of Fly-over Improvement of Road inter sections through OECF Loan Assistance	0.00	0.00	0.00	0.00	5,05,70.53	0
Re-organisation of P.V.D. [TR]	0.00	0.00	0.00	0.00	11,54.40	0
Re-organisation and Expansion of Transportation Planning and Engineering Directorate	0.00	0.00	0.00	0.00	5,85.79	0

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2019-2020	Expenditure During the Year 2020-2021			Expenditure to the end of 2020-2021	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
			(₹ in Lakh)			
C. Capital Account of Economic Services						
(g) Capital Account of Transport						
5055 Capital Outlay on Road Transport						
Creation of Transport Directorate and Additional Border check posts [TR]	0.00	0.00	0.00	0.00	11,36.53	0
Computerisation & maintenance of computers [TR]	0.00	0.00	0.00	0.00	22,38.73	0
Pollution Control of Motor Vehicles and Purchase of equipments [TR]	0.00	0.00	0.00	0.00	5,62.16	0
Capital Contribution to W.B. Transport Infrastructure Development Corporation Ltd. [TR]	0.00	0.00	0.00	0.00	9,03.99	0
Capital Contribution for Transport Related Projects -- Contribution of the State towards Construction of Flyover at Salkia Crossing on GT Road [TR]	0.00	0.00	0.00	0.00	11,15.00	0
Capital Contribution for Transport Related Joint Sector Projects -- Contribution of the State towards Construction of Flyover at Nagerbazar [TR]	0.00	0.00	0.00	0.00	38,05.50	0
Capital Contribution for Construction of Left Turning North-bound Ramp on the A J C Bose Road Fly Over at Beckbagan	0.00	0.00	0.00	0.00	10,83.92	0
Undertakings of Calcutta Tramways Company	0.00	0.00	0.00	0.00	11,22.17	0
Total: 800	**1,04,98.12**	**38,55.49**	**0.00**	**38,55.49**	**13,16,76.75**	**(-)63**
902 Deduct Amount met from W.B.T.I.D Fund						
Other Schemes each costing ₹5 crore or less	(-) 1,03,92.71	(-) 44,16.29	0.00	(-) 44,16.29	(-) 4,28,31.19	58
Total: 902	**(-) 1,03,92.71**	**(-) 44,16.29**	**0.00**	**(-) 44,16.29**	**(-) 4,28,31.19**	**58**
911 Deduct- Recoveries of Overpayments						
Other Schemes each costing ₹5 crore or less	(-) 5.00	(-) 16.77	0.00	(-) 16.77	(-) 22.11	(-) 235
Total: 911	**(-) 5.00**	**(-) 16.77**	**0.00**	**(-) 16.77**	**(-) 22.11**	**(-) 235**

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2019-2020	Expenditure During the Year 2020-2021			Expenditure to the end of 2020-2021	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
			(₹ in Lakh)			
C. Capital Account of Economic Services						
(g) Capital Account of Transport						
5055 Capital Outlay on Road Transport						
Total: 00	**1,23,50.51**	**38,38.72**	**0.00**	**38,38.72**	**12,91,56.02**	**(-)69**
Total: 5055	**1,23,50.51**	**38,38.72**	**0.00**	**38,38.72**	**12,91,56.02**	**(-)69**
5056 Capital Outlay on Inland Water Transport						
040 Feasibility Studies						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	1.00	0
Total: 040	**0.00**	**0.00**	**0.00**	**0.00**	**1.00**	**0**
101 Landing facilities						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	4,56.20	0
Total: 101	**0.00**	**0.00**	**0.00**	**0.00**	**4,56.20**	**0**
190 Investments in Public Sector and Other Undertakings						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	2,80.65	0
Total: 190	**0.00**	**0.00**	**0.00**	**0.00**	**2,80.65**	**0**
789 Special Component Plan for Scheduled Castes						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	4,25.88	0
Construction of Jetties on National Waterways-I Tribeni & Farrakka	0.00	0.00	0.00	0.00	32,72.57	0
Total: 789	**0.00**	**0.00**	**0.00**	**0.00**	**36,98.45**	**0**
796 Tribal Areas Sub-Plan						
Construction of Jetties on National Waterways-I between Tribeni & Farakka [TR]	0.00	0.00	0.00	0.00	9,01.76	0
Total: 796	**0.00**	**0.00**	**0.00**	**0.00**	**9,01.76**	**0**

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2019-2020	Expenditure During the Year 2020-2021			Expenditure to the end of 2020-2021	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
			(₹ in Lakh)			
C. Capital Account of Economic Services						
(g) Capital Account of Transport						
5056 Capital Outlay on Inland Water Transport						
800 Other Expenditure						
Other Schemes each costing ₹5 crore or less	(-) 4,49.25	0.00	0.00	0.00	18,49.68	100
Expansion of IWT and Infrastructure Development of IWT	30,16.19	28,91.20	0.00	28,91.20	1,36,95.62	(-)4
Ferry services across the river Hooghly at selected sites	19,52.81	9,93.11	0.00	9,93.11	1,14,33.02	(-)49
Acquisition of Ferry Vessels/LCTs	22,94.29	10,28.64	0.00	10,28.64	1,19,77.09	(-)55
Total: 800	**68,14.04**	**49,12.95**	**0.00**	**49,12.95**	**3,89,55.41**	**(-)28**
Total: 00	**68,14.04**	**49,12.95**	**0.00**	**49,12.95**	**4,42,93.47**	**(-)28**
Total: 5056	**68,14.04**	**49,12.95**	**0.00**	**49,12.95**	**4,42,93.47**	**(-)28**
5075 Capital Outlay on other Transport Services						
60 Others						
190 Investments in Public Sector and Other Undertakings						
Other Schemes each costing ₹5 crore or less	74.90	0.00	0.00	0.00	74.90	(-)100
Capital Contribution to Metro Railways (TR)	0.00	0.00	0.00	0.00	3,13,33.83	0
Capital Contribution to Kolkata Metro Rail Corporation Ltd for implementation of East-West Corridor	0.00	0.00	0.00	0.00	1,18,23.50	0
Capital Contribution to Railway for acquisition of land for new railway lines [TR]	0.00	0.00	0.00	0.00	17,06.96	0
Total: 190	**74.90**	**0.00**	**0.00**	**0.00**	**4,49,39.19**	**(-)100**
797 Transfer to / from Reserve Funds and Deposit Accounts						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	(-) 1,01,46.00	0

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2019-2020	Expenditure During the Year 2020-2021			Expenditure to the end of 2020-2021	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
			(₹ in Lakh)			
C. Capital Account of Economic Services						
(g) Capital Account of Transport						
5075 Capital Outlay on other Transport Services						
Total: 797	**0.00**	**0.00**	**0.00**	**0.00**	**(-) 1,01,46.00**	**0**
800 Other Expenditure						
Compensation for Land Acquisition for Howrah-Amta and Howrah Champadanga Broad Gauge Railway Lines	0.00	0.00	0.00	0.00	14,68.56	0
Total: 800	**0.00**	**0.00**	**0.00**	**0.00**	**14,68.56**	**0**
Total: 60	**74.90**	**0.00**	**0.00**	**0.00**	**3,62,61.75**	**(-)100**
Total: 5075	**74.90**	**0.00**	**0.00**	**0.00**	**3,62,61.75**	**(-)100**
Total: (g)	**43,21,12.71**	**28,36,05.25**	**2,98,18.73**	**31,34,24.00**	**3,17,50,57.22**	**(-)27**
(i) Capital Account of Science Technology and Environment						
5425 Capital Outlay on other Scientific and Environmental Research						
190 Investment in Public Sector and Other Undertakings						
State Contribution to West Bengal Biotech Development Corporation [BT]	0.00	0.00	0.00	0.00	6,94.40	0
Total: 190	**0.00**	**0.00**	**0.00**	**0.00**	**6,94.40**	**0**
Total: 00	**0.00**	**0.00**	**0.00**	**0.00**	**6,94.40**	**0**
Total: 5425	**0.00**	**0.00**	**0.00**	**0.00**	**6,94.40**	**0**

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure		Expenditure During 2019-2020	Expenditure During the Year 2020-2021			Expenditure to the end of 2020-2021	Per cent Increase (+)/ Decrease (-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1		2	3	4	5	6	7
				(₹ in Lakh)			
C. Capital Account of Economic Services							
(i) Capital Account of Science Technology and Environment							
Total:	**(i)**	**0.00**	**0.00**	**0.00**	**0.00**	**6,94.40**	**0**
(j) Capital Account of General Economic Services							
5452 Capital Outlay on Tourism							
01 Tourist Infrastructure							
101 Tourist Centre							
Other Schemes each costing ₹5 crore or less		0.00	0.00	0.00	0.00	46.72	0
Total:	**101**	**0.00**	**0.00**	**0.00**	**0.00**	**46.72**	**0**
102 Tourist Accommodation							
Other Schemes each costing ₹5 crore or less		0.00	0.00	0.00	0.00	11,58.18	0
Construction of Motels		3,47.73	38.11	0.00	38.11	58,99.71	(-)89
Total:	**102**	**3,47.73**	**38.11**	**0.00**	**38.11**	**70,57.89**	**(-)89**
190 Investments in Public Sector and Other Undertakings							
West Bengal Tourism Development Corporation		0.00	0.00	0.00	0.00	8,00.00	0
Contribution to Share Capital of the Proposed West Bengal Tourism Development Corporation Ltd. [TM]		0.00	0.00	0.00	0.00	13,80.31	0
Total:	**190**	**0.00**	**0.00**	**0.00**	**0.00**	**21,80.31**	**0**
789 Special Component Plan for Scheduled Castes							
Other Schemes each costing ₹5 crore or less		0.00	0.00	0.00	0.00	2,46.44	0
Creatrion of new attraction for tourism and development of new projects		11,90.03	5,23.50	0.00	5,23.50	91,09.35	(-)56
Infrastructure development for tourism under West Bengal Compensatory Entry Tax Fund (WBETF) [TM]		0.00	0.00	0.00	0.00	58,87.25	0
Total:	**789**	**11,90.03**	**5,23.50**	**0.00**	**5,23.50**	**1,52,43.04**	**(-)56**

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2019-2020	Expenditure During the Year 2020-2021			Expenditure to the end of 2020-2021	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
			(₹ in Lakh)			
C. Capital Account of Economic Services						
(j) Capital Account of General Economic Services						
5452 Capital Outlay on Tourism						
796 Tribal Areas Sub-Plan						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	2,11.38	0
Creation of new attraction for tourism and development of new projects	6,72.39	1,19.14	0.00	1,19.14	43,75.36	(-)82
Total: 796	**6,72.39**	**1,19.14**	**0.00**	**1,19.14**	**45,86.74**	**(-)82**
797 Trans to Reserve Funds / Deposits Account						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	(-) 55,81.48	0
Total: 797	**0.00**	**0.00**	**0.00**	**0.00**	**(-) 55,81.48**	**0**
800 Other Expenditure						
Other Schemes each costing ₹5 crore or less	(-) 10,12.69	(-) 5,08.99	0.00	(-) 5,08.99	(-) 14,32.94	50
Creation of new attraction for tourism and development of new projects	39,89.99	53,01.82	0.00	53,01.82	3,24,04.96	33
Infrastructure facilities for promotion of Tourism (RIDF) [TM]	0.00	0.00	0.00	0.00	11,64.70	0
Total: 800	**29,77.30**	**47,92.83**	**0.00**	**47,92.83**	**3,21,36.72**	**61**
902 Deduct-Amount met from West Bengal Compensatory Entry Tax Fund (WBCETF) (WBETF) [TM]						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	(-) 3,05.77	0
Total: 902	**0.00**	**0.00**	**0.00**	**0.00**	**(-) 3,05.77**	**0**
Total: 01	**51,87.45**	**54,73.58**	**0.00**	**54,73.58**	**5,53,64.17**	**6**
80 General						
800 Other Expenditure						
Provision to Zilla Parishads /Urban Local Bodies for Capital Works [TM]	0.00	0.00	0.00	0.00	18,98.05	0

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2019-2020	Expenditure During the Year 2020-2021			Expenditure to the end of 2020-2021	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
			(₹ in Lakh)			
C. Capital Account of Economic Services						
(j) Capital Account of General Economic Services						
5452 Capital Outlay on Tourism						
Total: 800	**0.00**	**0.00**	**0.00**	**0.00**	**18,98.05**	**0**
Total: 80	**0.00**	**0.00**	**0.00**	**0.00**	**18,98.05**	**0**
Total: 5452	**51,87.45**	**54,73.58**	**0.00**	**54,73.58**	**5,72,62.22**	**6**
5465 Investments in General Financial and Trading Institutions						
01 Investments in General Financial Institutions						
190 Investments in Public Sector and Other Undertakings Banks, etc.						
Rural Banks in West Bengal [IF]	0.00	33,41.00	0.00	33,41.00	1,90,37.30	*
Goods and Services Tax Network	7,91.43	0.00	0.00	0.00	37,99.33	(-)100
Total: 190	**7,91.43**	**33,41.00**	**0.00**	**33,41.00**	**2,28,36.63**	**322**
Total: 01	**7,91.43**	**33,41.00**	**0.00**	**33,41.00**	**2,28,36.63**	**322**
02 Investments in Trading Institutions						
190 Investments in Public Sector and Other Undertakings						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	76.88	0
W. B. Mineral Development and Trading Corporation Ltd.	0.00	0.00	0.00	0.00	5,26.55	0
Total: 190	**0.00**	**0.00**	**0.00**	**0.00**	**6,03.43**	**0**

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2019-2020	Expenditure During the Year 2020-2021			Expenditure to the end of 2020-2021	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
			(₹ in Lakh)			
C. Capital Account of Economic Services						
(j) Capital Account of General Economic Services						
5465 Investments in General Financial and Trading Institutions						
Total: 02	**0.00**	**0.00**	**0.00**	**0.00**	**6,03.43**	**0**
Total: 5465	**7,91.43**	**33,41.00**	**0.00**	**33,41.00**	**2,34,40.06**	**322**
5475 Capital Outlay on other General Economic Services						
001 Direction and Administration						
Other Schemes each costing ₹5 crore or less	78.72	2,05.98	0.00	2,05.98	3,16.21	162
Total: 001	**78.72**	**2,05.98**	**0.00**	**2,05.98**	**3,16.21**	**162**
101 Land Ceilings (other than agricultural land)						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	5.89	0
Total: 101	**0.00**	**0.00**	**0.00**	**0.00**	**5.89**	**0**
202 Compensation to Land holders on abolition of Zamindari System						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	37.52	0
Cash Compensation- Final Compensation in lieu of acquired lands	0.00	0.00	0.00	0.00	62,42.25	0
Total: 202	**0.00**	**0.00**	**0.00**	**0.00**	**62,79.77**	**0**
789 Special Component Plan for Scheduled Castes						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	84.18	0
Purchase of Land under Homestead-cum-Kitchen Garden Scheme	0.00	0.00	0.00	0.00	21,03.60	0
Total: 789	**0.00**	**0.00**	**0.00**	**0.00**	**21,87.78**	**0**
796 Tribal Areas Sub-Plan						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	75.33	0

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Nature of Expenditure	Expenditure During 2019-2020	Expenditure During the Year 2020-2021			Expenditure to the end of 2020-2021	Per cent Increase (+)/ Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
1	2	3	4	5	6	7
			(₹ in Lakh)			
C. Capital Account of Economic Services						
(j) Capital Account of General Economic Services						
5475 Capital Outlay on other General Economic Services						
Purchase of Land under Homestead-cum-Kitchen Garden Scheme	0.00	0.00	0.00	0.00	10,74.30	0
Total: 796	**0.00**	**0.00**	**0.00**	**0.00**	**11,49.63**	**0**
800 Other Expenditure						
Other Schemes each costing ₹5 crore or less	0.00	(-) 0.15	0.00	(-) 0.15	(-) 10,36.77	*
Purchase of Land under Homestead-cum-Kitchen Garden Scheme	0.00	0.00	0.00	0.00	22,68.60	0
Digitalization of cadastral Map in West Bengal [LR]	0.00	0.00	0.00	0.00	7,02.76	0
Total: 800	**0.00**	**(-) 0.15**	**0.00**	**(-) 0.15**	**19,34.59**	*
901 Deduct Recoveries						
Other Schemes each costing ₹5 crore or less	0.00	0.00	0.00	0.00	(-) 0.02	0
Total: 901	**0.00**	**0.00**	**0.00**	**0.00**	**(-) 0.02**	**0**
Total: 00	**78.73**	**2,05.82**	**0.00**	**2,05.83**	**1,18,73.85**	**161**
Total: 5475	**78.73**	**2,05.82**	**0.00**	**2,05.83**	**1,18,73.85**	**161**
Total: (j)	**60,57.61**	**90,20.40**	**0.00**	**90,20.41**	**9,25,76.13**	**49**
Total: C.	**97,83,25.41**	**69,36,30.98**	**16,01,87.18**	**85,38,18.16**	**9,55,67,44.16**	**(-)13**
GRAND TOTAL :	**1,59,70,51.50**	**1,00,61,98.29**	**29,71,75.28**	**1,30,33,73.57**	**15,11,39,26.36**	**(-)18**

(a) Includes ₹86.51 lakh as charged expenditure, (b) Includes ₹66.27 lakh as charged expenditure, (c) Includes ₹0.57 lakh as charged expenditure, (d) Amount of ₹65.55 lakh remained unrecouped to the Contingency Fund for the year 2020-21, (e) Includes ₹81.86 lakh as charged expenditure, (f) Includes ₹80.18 lakh as charged expenditure, (g) Amount of ₹13.79 lakh remained unrecouped to the Contingency Fund for the year 2020-21, (h) Includes ₹1,39.43 lakh as charged expenditure, (i) Amount of ₹24.59 lakh remained unrecouped to the Contingency Fund for the year 2020-21, (j) Includes ₹3.61 lakh as charged expenditure, (k) Amount of ₹5,65.05 lakh remained unrecouped to the Contingency Fund for the year 2020-21, (l) Includes ₹12,58.20 lakh as charged expenditure.

Note: Negative Figure is under reconciliation.

(*) Whenever percent increase(+)/decrease(-) during the year exceeds four digit figures or is infinity, the same is not exhibited due to space constraints/technical difficulties.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS
Explanatory Notes:

Expenditure on Capital Account:- The expenditure on Capital Account decreased from ₹1,59,70,51.50 lakh in 2019-2020 to ₹1,30,33,73.57 lakh in 2020-2021.
The decrease of ₹29,36,77.93 lakh was mainly as under:-

Sl No.	Major Head of Account	2019-2020	2020-2021	Decrease	Main Reasons
				(₹ in Lakh)	
1	5054 Capital Outlay on Roads and Bridges	41,27,63.62	30,46,72.33	10,80,91.29	Decrease is due to mainly Development of State Roads(Construction), Improvement of State Roads & Bridges, Development of State Roads & Bridges by West Bengal Compensatory Entry Tax Fund (WBCETF), Development of State Roads and Bridges by West Bengal Compensatory Entry Tax Fund (WBCETF), West Bengal Corridor Development Project[EAP](State's Share of State Highways) (5054-03-337), Improvement of State Roads & Bridges, Development of State Roads and Bridges by West Bengal Compensatory Entry Tax Fund (WBCETF), Development of State Roads & Bridges by West Bengal Compensatory Entry Tax Fund (WBCETF)(5054-03-789), Development of State Roads and Bridges by West Bengal Compensatory Entry Tax Fund (WBCETF), Development of State Roads & Bridges by West Bengal Compensatory Entry Tax Fund (WBCETF)(5054-03-796), Development of State Roads(other than BMS)(5054-03-800), Development of State Roads- District Roads, Development of State Roads- Rural Roads, Railway Safety Works under Public Works(Roads) Department, Share of Railway for Projects under ROB(5054-04-337), Construction, Development of State Roads- District Roads, Development of State Roads(5054-04-789), Development of State Roads (Construction), Development of State Roads- District Roads(5054-04-796), West Bengal Transport Infrastructure Development Fund (WBTIDF)(5054-80-797), Programme for Roads and Bridges under Central Road Fund (Central Share)(5054-80-800)
2	4801 Capital Outlay on Power Projects	15,49,98.70	6,05,40.02	9,44,58.68	Special Infrastructure Projects(4801-02-001), West Bengal Power Development Corporation, Equity Participation of the State Govt. for implementation of Sagardihi TPP(4801-02-190), Equity Participation of the State Govt. for implementation of Sagardighi TPP(4801-02-789), Equity Participation of the State Govt. for implementation of Sagardighi TPP(4801-02-789), Special Infrastructure Projects, Implementation of Strengthening & Extending Electricity Distribution(4801-05-001), Implementation of Integrated Power Development Scheme (IPDS)(State Share)(4801-05-190), Implementation of Strengthening & Extending Electricity(4801-05-789), Implementation of Strengthening & Extending Electricity Distribution(4801-05-796), Implementation of the Scheme "Sech Bandhu" (State Share)(4801-06-789), Implementation of the Scheme

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS

Sl No.	Major Head of Account	2019-2020	2020-2021	Decrease	Main Reasons
(₹ in Lakh)					
					"Sech Bandhu" (State Share)(4801-06-796)
3	4215 Capital Outlay on Water Supply and Sanitation	13,84,19.72	6,56,27.42	7,27,92.30	Piped Water Supply Schemes for Rural Areas(NRDWP-State, Backward Region Grant (Special) funded by the State, Piped Water Supply Schemes for Rural Areas(NRDWP-Central Share)(4215-01-102), Piped Water Supply Schemes (State Share-NRDWP), Backward Region Grant (Special) funded by the State, Piped Water Supply Schemes for Rural Areas(NRDWP-Central Share), ADB Assisted West Bengal Drinking Water Sector Improvement Project (WBDWSIP) (State Share)(4215-01-789), Piped Water Supply Schemes for Tribal Area Sub Plan (State Share-, Backward Region Grant (Special) funded by the State, Piped Water Supply Schemes for Rural Areas(NRDWP-Central Share), ADB Assisted West Bengal Drinking Water Sector Improvement Project (WBDWSIP) (State Share)(4215-01-796), Development of Sewerage System in Tarapith area in the district of Birbhum,(4215-02-106)
4	4235 Capital Outlay on Social Security and Welfare	8,70,08.58	3,13,83.23	5,56,25.35	Infrastructural Development in Refugee Colonies through other agencies, Setting up of relief camp in the district of Coochbehar and in other Bangladeshi enclaves in India for rehabilitation of returnees from the Indian enclaves in Bangladesh(4235-01-201), Infrastructural Development in Refugee Colonies through other agencies, (4235-01-789), Development of Sensory Park for Children with disabilities at New Town under Scheme of Implementation of PWD Act, 1995 (SIPDA) (Central Share) (4235-02-101),Provision for Rural Infrastructure Development in the Minorities, Setting up of new Educational Institutions for Minorities, Scheme for development and Welfare of Minorities, Multi-Sectoral Development Scheme for Minorities (Central Share) (OCASPS), Multi-Sectoral Development Scheme for Minorities (State Share) (OCASPS)(4235-02-800), Special Repair & Renovation of Govt. Homes & Buildings(4235-60-800)
5	4575 Capital Outlay on other Special Areas Programmes	9,74,31.67	5,61,42.5	4,12,89.17	Development of Paschimanchal(4575-02-101), Development of infrastructure facilities in Sundarban Areas, Development of Paschimanchal(4575-02-789), Development of infrastructure facilities in Sundarban Areas, Development of Paschimanchal(4575-02-796), Schemes for Development of North Bengal, Implementation of RIDF Projects(4575-60-001), Development of North Bengal, Schemes for Development of North Bengal, Implementation of RIDF Projects(4575-60-789), Development of North Bengal, Schemes for Development of North Bengal(4575-60-796), Infrastructural facilities for Paschimanchal Unnayan Parshad under RIDF, Social Welfare Sector (Central Share), Irrigation and Flood Control Sector (Central Share), Road Sector Construction/Strengthening of road,bridge, culvert,jetty (Central Share), Power Sector-

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS

Sl No.	Major Head of Account	2019-2020	2020-2021	Decrease	Main Reasons
			(₹ in Lakh)		
					Creation of energy services (Central Share), Social Welfare Sector (State Share), Irrigation & Flood Control Sector (State Share), Road Sector Construction / Strengthening of Road, Bridge, Culvert, Jetty (State Share)(4575-60-800)
6	4217 Capital Outlay on Urban Development	18,20,57.79	14,99,72.54	3,20,85.25	Assistance for Smart Cities (State share), Projects under JNNURM (Funded by the State Govt.), Special Infrastructure Projects(4217-01-051), Green City Mission(4217-60-001), Kolkata Metropolitan Development Authority, UIDSSMT & IHSDP under JNNURM (Funded by State), Development of Municipal Areas (Municipalities), Development Schemes of KMDA,HIT,HIDCO, NKDA, Kalyani Township(4217-60-051), Development of Municipal Areas(4217-60-191), Water Supply Schemes for Urban Local Bodies(4217-60-192), Development/ Construction schemes for all the Development Authorities(4217-60-193), Development of Municipal Areas (Municipalities)(4217-60-789)
7	4202 Capital Outlay on Education, Sports, Art and Culture	4,30,47.75	2,24,03.17	2,06,44.58	Strengthening of administrative and supervisory staff (including accommodation, etc.), Improvement of Teachers Training Facilities (4202-01-201), Development of Government Secondary Schools(4202-01-202), Development of other Government Colleges (Higher), Establishment of new Government Colleges (Higher), Development of Presidency University, Development of Aliah University(4202-01-203), Polytechnic Diploma Cources-(Tech), Estt. of New Govt. Polytechnics., Development of Sponsored Polytechnics, Setting up of new Politechnics, new ITIs, Enterpreneurship Development Institute etc, Rastriya Ucchtar Shiksha Abhiyan(Central Share)(4202-02-104), Development of Engineering Colleges-(Higher)(4202-02-105), Construction related to Sports Stadium etc., Development of Universities(4202-03-102), Construction related to Sports Stadium et., (4202-03-789), Development and Expansion of Library Services-(MEE)(4202-04-105), Strengthening of Education Administration-(Higher)(4202-80-001),
8	4059 Capital Outlay on Public Works	5,78,24.99	4,01,88.61	1,76,36.38	Administration of Justice - High Courts, Administration of Justice - Civil and Session Courts, Land Revenue - Others, Sales Tax, Police- State Head Quarters Police, Police - District police, Jails - Others, Construction of office buildings of PWD Civil, Other Administrative Services, Construction of office buildings of PWD (Electrical), Construction of Court Buildings at different places in West Bengal (State Share), Administration of Justice-Construction of Buildings for Circuit Bench, Legislative Assembly Secretariat, Development of Infrastructure Facilities for Judiciary including Gram, Nyayalayas (Central Share), Construction of Office Building of Public Health Engineering, (4059-01-051), Land Revenue- Construction of DL&LRO, SDL&LRO,BL&LRO office buildings etc., (4059-01-789), Relief and Welfare (Relief), Construction of Relief Godows/Stores at District Level, Construction of Correctional

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS

Sl No.	Major Head of Account	2019-2020	2020-2021	Decrease	Main Reasons
			(₹ in Lakh)		
					Homes, Construction of Multi-Purpose Cyclone Shelter (MPCS) (Central Share), Construction of Multi-Purpose Cyclone Shelter (MPCS) (State, (4059-60-051)
9	4702 Capital Outlay on Minor Irrigation	5,80,77.12	4,22,72.97	1,58,04.15	Implementation of Programmes in Convergence with MGNREGA(4702-00-001), Surface Drainage and Irrigation Schemes, Conversion of Diesel Run River Lift Irrigation Schemes into Electrically Operated Schemes , Schemes under Jalatirtha, Schemes under Jalatirtha(4702-00-101), Surface drainage and irrigation schemes, Conversion of deiesel run river lift irrigation schemes into electrically operated schemes, Implementation of RIDF Projects, ADMIP-Irrigation System Development and Improvement, ADMIP-Agriculture Support Services-Horticulcure, ADMIP-Project Management & Institutional Development, Schemes under Jalatirtha, Schemes under Jalatirtha(4702-00-789), Implementation of RIDF Projects, ADMIP-Project Management & Institutional Development, Schemes under Jalatirtha(4702-00-796), Irrigation by installations of Hydrum, Sprinkler, Windmill, Solar Pump etc, Implementation of RIDF Projects, ADMIP-Strengthening of Community Based Institution, ADMIP-Irrigation System Development and Improvement, ADMIP-Agriculture Support Services-Agriculture, ADMIP-Agriculcure Support Services-Horticulture, ADMIP-Aggriculture Support Services-Fisheries, ADMIP-Project Management & Institutional Development(4702-00-800)
10	4711 Capital Outlay on Flood Control Projects	6,85,23.50	5,87,23.82	97,99.68	North Bengal Flood Control Commission - execution of Flood Control Schemes., Liabilities and land acquisition charges for schemes in Flood Control Sectors, Infrastructural development including special repair to buildings in Flood Control Sector, Improvement of embankments through Tie-ups with NREGS, pecial Repair to flood damaged infrastructures, Liabilities and Committed Works of Centrally Assisted Flood Management Schemes, now brought under State Sector, River Management Activities and Works Related to Border Areas (RMBA) (Central Share)(4711-01-103), Schemes sanctioned under NABARD in Flood Control Sector(4711-01-789), Critical anti-erosion works in the Ganga Basin States during Tenth Plan (Central Share)(4711-01-796), Remodelling of the pumping machinery in connection with Pump Drainage Scheme in Greater Calcutta Area including Uttarbhag PumpHouse, 24 Parganas, Dredging of drainage channels including purchase of new machinery, and equipment, Replacement of timber bridges on Drainage Channel by R.C.C. Bridges in Howrah, Hooghly and Midnapore, Construction of RCC Bridges at North & South 24-Parganas Districts, Construction of RCC Bridges at North & South 24-Parganas Districts, Reconstruction of RCC Steel Bridges in Kolkata, North & South(4711-03-103)

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS

Sl No.	Major Head of Account	2019-2020	2020-2021	Decrease	Main Reasons
			(₹ in Lakh)		
11	5055 Capital Outlay on Road Transport	1,23,50.51	38,38.72	85,11.79	Faster Adoption and Manufacturing of Hybrid and Electric Vehicles(FAME)(5055-00-102), West Bengal Transport Infrastructure Development Fund (WBTIDF)(5055-00-797), Setting up of Transfer and Transit Depots in District & Sub-divisional, Transporation operation improvement Programme, Road Safety, setting up of check posts, Road safety/setting up of road safety division/ rescue Aid posts, Road Safety Education, Acquisition of necessary equipment(5055-00-800)
12	4401 Capital Outlay on Crop Husbandry	1,63,47.87	92,68.00	70,79.87	Modernisation and Development of Agricultural Seed Farms, Schemes under RKVY (Central Share), Schemes under RKVY (Central Share), Scheme under Rastriya Krishi Vikash Yojana (State Share) (RKVY), Scheme under RKVY (State share)(4401-00-104), Infrastructural facilities on Agricultural Programmes under R.I.D.F., Modernisation and Development of Agricultural Seed Farms, Schemes under RKVY(Central Share), Schemes under RKVY(State Share)(4401-00-789), Infrastructural facilities on Agricultural Programmes under R.I.D.F., Modernisation and Development of Agricultural Seed Farms, Schemes under RKVY(Central Share)(4401-00-796), Construction of Office Buildings in the Districts, Infrastructural facilities on Agricultural Programmes under R.I.D.F.(4401-00-800)
13	4435 Capital Outlay on other Agricultural Programmes	87,67.24	24,27.88	63,39.36	Development of Regulated Markets, Infrastructural facilities for Agricultural Marketing Programme under RIDF, Setting up of a Statel-level Market Complex for the sale of products of SHGs and entreprenuers under SEPs, State Contribution to Swarojgar, Construction of Market Link Road and Other Marketing Infrastructure(4435-01-101), Infrastructural facilities for Agricultural Marketing Programme under RIDF(4435-01-789), Market Development, (4435-01-796)

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS

The above decrease in expenditure was partly offset by increase mainly as under:-

Sl No.	Major Head of Account	2019-2020	2020-2021	Increase	Main Reasons
				(₹ in Lakh)	
1	4515 Capital Outlay on other Rural Development Programmes	3,56,24.83	19,14,92.42	15,58,67.59	Increase is due to mainly, Road Works under Pradhan Mantri Gram Sadak Yojana (PMGSY) (Central Share), Implementation of RIDF Projects(4415-00-103), Road Works under Pradhan Mantri Gram Sadak Yojana (PMGSY) (Central Share)(4415-00-789), Road Works under Pradhan Mantri Gram Sadak Yojana (PMGSY) (Central Share), Implementation of RIDF Projects (4415-00-796)
2	4210 Capital Outlay on Medical and Public Health	5,57,49.92	9,03,30.90	3,45,80.98	Machinery & Equipments for Hospitals in Urban Area, National Mental Health Programme under Tertiary Care Programs (State Share)(4210-01-110), District, Sub-Divisional and Other Urban Hospitals(4210-01-789), Setting Up Of Second Campus of CNCI at New Town, Rajarhat, Mental Hospitals, Improvement of District Level Health Administration, Improvement of Ayurvedic Institution., (4210-01-800), Setting up of a Super-speciality Hospital in the campus of Medical College, Kolkata under PMSSY scheme (State Share), Setting up of New Medical Colleges., Upgradation/Strengthening of Nursing Services under Human Resources in Health and Medical Education (Central Share), Establishment of New Medical Colleges attached with District/Referral Hospitals(OCASPS)[HF], Establishment of New Medical Colleges attached with District/Referral Hospitals(4210-03-105), Nursing Education.(4210-03-796)
3	4700 Capital Outlay on Major Irrigation	3,46,74.60	5,99,92.92	2,53,18.32	Special Repair to Kangsabati Reservoir Project(4700-02-800), Works for Teesta Barrage Project(4700-04-789), Irrigation Modernisation under West Bengal Major Irrigation & Flood Management Project (WBMI&FMP), Flood Management under West Bengal Major Irrigation & Flood Management Project (WBMI&FMP), Project Management under West Bengal Major Irrigation & Flood, Management Project (WBMI & FMP)(4700-08-001), Flood Management under West Bengal Major Irrigation & Flood, Management Project (WBMI&FMP)(4700-08-789), Schemes under Rural Infrastructure Development Fund(4700-80-796), Schemes under Rural Infrastructure Development Fund(4700-80-800)
4	5465 Investments in General Financial and Trading Institutions	7,91.43	33,41.00	25,49.57	Rural Banks in West Bengal (5465-01-190)
5	4405 Capital Outlay on Fisheries	7,04.92	26,28.25	19,23.33	Infrastructure facilities for Fisheries Programme under RIDF(4405-00-789), Development of infrastructural facilities (including housing) and excavation of beel fisheries(4405-00-796)

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES

(a) Statement of Public Debt and Other Obligations

	Description of Debt	Balance on 1 April 2020	Additions during the year	Discharges during the year	Balance on 31 March 2021	Net Increase(+) / Decrease(-)		Interest Paid
						Amount	In Per cent	
	1	2	3	4	5	6	7	8
E.	**Public Debt**			(₹ in Lakh)				
6003	**Internal Debt of the State Government**							
101	Market Loans	29,02,55,38.42	5,96,79,61.20(a)	95,00,03.13	34,04,34,96.49	5,01,79,58.07	17	2,39,34,17.67
	(a) Market Loans bearing interest	29,02,52,12.00	5,96,80,00.00	95,00,00.00	34,04,32,12.00	5,01,80,00.00	17	2,39,34,17.67
	(b) Market Loans not bearing interest	3,26.42	(-) 38.80 (b)	3.13	2,84.49	(-)41.93	(-)13	0.00
103	Loans from Life Insurance Corporation of India	(-) 62.13	0.00	0.00	(-) 62.13	0.00	0	0.00
104	Loans from General Insurance Corporation of India	(-) 2.43	0.00	0.00	(-) 2.43	0.00	0	0.00
105	Loans from the National Bank for Agricultural and Rural Development	32,33.74	0.00	17.06	32,16.68	(-) 17.06	(-) 1	1.62
106	Compensation and other Bonds	2,29.54	0.00	0.00	2,29.54	0.00	0	0.00
108	Loans from National Co-operative Development Corporation	36,74.06	7,71.86	81,96.70	(-) 37,50.78	(-) 74,24.84	(-) 202	59,78.09
109	Loans from other Institutions	68,01,62.24	11,56,71.87	13,68,34.55	65,89,99.56	(-) 2,11,62.68	(-) 3	3,70,07.91
110	Ways and Means Advances from the Reserve Bank of India	0.00	81,54,69.00	81,54,69.00	0.00	0.00	0	2,65.82
111	Special Securities issued to National Small Savings Fund of the Central Government	6,33,36,41.03	0.00	63,39,99.48	5,69,96,41.55	(-) 63,39,99.48	(-) 10	60,80,80.79
	Total: 6003 Internal Debt of the State Government	**36,04,64,14.46**	**6,89,98,73.93**	**2,54,45,19.92**	**40,40,17,68.47**	**4,35,53,54.01**	**1 2**	**3,04,47,51.90**

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES

(a) Statement of Public Debt and Other Obligations

	Description of Debt	Balance on 1 April 2020	Additions during the year	Discharges during the year	Balance on 31 March 2021	Net Increase(+) /Decrease(-) Amount	Net Increase(+) /Decrease(-) In Per cent	Interest Paid
	1	2	3	4	5	6	7	8
E.	**Public Debt**			(₹ in Lakh)				
6004	**Loans and Advances from the Central Government**							
01	*Non-Plan Loans*							
102	Share of Small Savings Collections	(-) 5,77,15.15	0.00	4,31,67.48	(-) 10,08,82.63	(-) 4,31,67.48	75	3,,22,73.17
201	House Building Advances	0.73	0.00	0.38	0.35	(-) 0.38	(-) 52	0.08
800	Other Loans	18,76.69	0.00	2,89.08	15,87.61	(-) 2,89.08	(-) 15	2,14.02
	Total: 01 Non-Plan Loans	**(-) 5,58,37.73**	**0.00**	**4,34,56.94**	**(-) 9,92,94.67**	**(-) 4,34,56.94**	**78**	**3,24,87.27**
02	*Loans for State/Union Territory Plan Schemes*							
101	Block Loans	1,34,41,90.33	0.00	2,37,64.20	1,32,04,26.13	(-) 2,37,64.20	(-) 2	1,44,77.63
	Total: 02 Loans for State/Union Territory Plan Schemes	**1,34,41,90.33**	**0.00**	**2,37,64.20**	**1,32,04,26.13**	**(-) 2,37,64.20**	**(-) 2**	1,44,77.63
03	*Loans for Central Plan Schemes*							
800	Other Loans	(-) 3.32	0.00	0.00	(-) 3.32	0.00	0	0.00
	Total: 03 Loans for Central Plan Schemes	**(-) 3.32**	**0.00**	**0.00**	**(-) 3.32**	**0.00**	**0**	**0.00**
04	*Loans for Centrally Sponsored Plan Schemes*							
800	Other Loans	(-) 2.90	0.00	0.00	(-) 2.90	0.00	0	0.00
	Total: 04 Loans for Centrally Sponsored Plan Schemes	**(-) 2.90**	**0.00**	**0.00**	**(-) 2.90**	**0.00**	**0**	**0.00**

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES

(a) Statement of Public Debt and Other Obligations

Description of Debt	Balance on 1 April 2020	Additions during the year	Discharges during the year	Balance on 31 March 2021	Net Increase(+) /Decrease(-) Amount	Net Increase(+) /Decrease(-) In Per cent	Interest Paid
1	2	3	4	5	6	7	8
E. Public Debt			(₹ in Lakh)				
6004 Loans and Advances from the Central Government							
07 Pre-1984-85 Loans							
102 National Loan Scholarship Scheme	4,67.79	0.00	0.00	4,67.79	0.00	0	0.00
109 Rehabilitation of Goldsmiths	15.06	0.00	0.00	15.06	0.00	0	0.00
Total: 07 Pre-1984-85 Loans	**4,82.85**	**0.00**	**0.00**	**4,82.85**	**0.00**	**0**	**0.00**
09 Other Loans for States/Union Territory with Legislature Schemes							
101 Block Loans	23,55,21.25	64,30,31.93	7,71,90.97	80,13,62.21	56,58,40.96	240	1,79,15.45(c)
Total: 09 Other Loans for States/Union Territory with Legislature Schemes	**23,55,21.25**	**64,30,31.93(d)**	**7,71,90.97 (d)**	**80,13,62.21**	**56,58,40.96**	**240**	**1,79,15.45**
Total: 6004 Loans and Advances from the Central Government	**1,52,43,50.47**	**64,30,31.93**	**14,44,12.11**	**2,02,29,70.29**	**49,86,19.82**	**33**	**6,48,80.35**
Total: E. Public Debt	**37,57,07,64.94**	**7,54,29,05.86**	**2,68,89,32.03**	**42,42,47,38.77**	**4,85,39,73.83**	**13**	**3,10,96,32.25**

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES

(a) Statement of Public Debt and Other Obligations

	Description of Debt	Balance on 1 April 2020	Additions during the year	Discharges during the year	Balance on 31 March 2021	Net Increase(+) /Decrease(-) Amount	Net Increase(+) /Decrease(-) In Per cent	Interest Paid
	1	2	3	4	5	6	7	8
					(₹ in Lakh)			
I.	Small Savings, Provident Fund, etc.							
(b)	State Provident Funds							
8009	State Provident Funds	1,74,13,80.28	47,46,74.62	24,43,88.51	1,97,16,66.39	23,02,86.11	13	14,23,26.14
	Total: (b) State Provident Funds	1,74,13,80.28	47,46,74.62	24,43,88.51	1,97,16,66.39	23,02,86.11	13	14,23,26.14
(c)	Other Accounts							
8011	Insurance and Pension Funds	(-)1,83,58.30	14,93.88	30,21.23	(-)1,98,85.65	(-)15,27.35	8	66.66
Total:	(c) Other Accounts	(-)1,83,58.30	14,93.88	30,21.23	(-)1,98,85.65	(-)15,27.35	8	66.66
	Total: I. Savings, Provident Fund, etc.	1,72,30,21.98	47,61,68.50	24,74,09.74	1,95,17,80.74	22,87,58.76	13	14,23,92.80
J.	Reserve Funds							
(a)	Reserve Funds Bearing Interest							
8121	General and Other Reserve Funds	11,51,45.55	35,98,28.00	28,23,96.58	19,25,76.97	7,74,31.42	67	0.00
	Total: (a) Reserve Funds Bearing Interest	11,51,45.55	35,98,28.00	28,23,96.58	19,25,76.97	7,74,31.42	67	0.00
(b)	Reserve Funds not Bearing Interest							
8222	Sinking Funds	0.00	(-)15,91,40.30	(-)15,91,40.30	0.00	0.00	*	0.00
8225	Roads and Bridges Fund	1,52,69.01	4,65,57.98	4,24,90.56	1,93,36.43	40,67.42	27	0.00
8229	Development and Welfare Funds	3,56,94.78	3,21,85.38	75,55.95	6,03,24.21	2,46,29.43	69	0.00
8235	General and Other Reserve Funds	(-)1,59,50.91	93,94.99	93,92.05	(-)1,59,47.97	2.94	0	0.00
	Total: (b) Reserve Funds not Bearing Interest	3,50,12.88	(-)7,10,01.95	(-)9,97,01.74	6,37,12.67	2,86,99.79	82	0.00
	Total: J. Reserve Funds	15,01,58.43	28,88,26.05	18,26,94.84	25,62,89.64	10,61,31.21	71	0.00

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES

(a) Statement of Public Debt and Other Obligations

	Description of Debt	Balance on 1 April 2020	Additions during the year	Discharges during the year	Balance on 31 March 2021	Net Increase(+) /Decrease(-) Amount	Net Increase(+) /Decrease(-) In *per cent*	Interest Paid
	1	2	3	4	5	6	7	8
					(₹ in Lakh)			
K.	Deposits and Advances							
(a)	Deposits Bearing Interest							
8336	Civil Deposits	1,81,29,67.54	49,57,41.82	19,69,53.92	2,11,17,55.44	29,87,87.90	16	--
8338	Deposits of Local Funds	3,25.19	0.00	0.00	3,25.19	0.00	0	--
8342	Other Deposits	14,54,64.84	4,89,71.42	1,36,95.34	18,07,40.92	3,52,76.08	24	--
Total:	(a) Deposits Bearing Interest	1,95,87,57.57	54,47,13.24	21,06,49.26	2,29,28,21.55	33,40,63.98	17	11,37,28.00
(b)	Deposits Not Bearing Interest							
8443	Civil Deposits	1,01,14,50.48	54,32,05.35	72,17,36.17	83,29,19.66	(-)17,85,30.82	(-)18	0.00
8448	Deposits of Local Funds	69,30,51.58	2,62,21,40.31	2,71,79,27.90	59,72,63.99	(-)9,57,87.59	(-)14	0.00
8449	Other Deposits	24,02,95.78	6,58,54,16.38	6,53,85,45.18	28,71,66.98	4,68,71.20	20	0.00
Total:	(b) Deposits Not Bearing Interest	1,94,47,97.84	9,75,07,62.04	9,97,82,09.25	1,71,73,50.63	(-)22,74,47.21	(-)12	0.00
Total:	K. Deposits and Advances (e)	3,90,35,55.41	10,29,54,75.28	10,18,88,58.51	4,01,01,72.18	10,66,16.77	3	11,37,28.00 (f)
	Total - Debt and Other Obligations	43,34,75,00.76	18,60,33,75.69	13,30,78,95.12	48,64,29,81.33	5,29,54,80.57	12	3,36,57,53.05

(a) An amount of ₹ 5,96,80,00.00 lakh was actual raised as Market Loan.
(b) Minus figure was due to write-off during the year.
(c) Represents theinterest on Externally Aided Project.
(d) Includes ₹2,06,94.49 lakh received and as well as repaid was due to correction of twice advice of Ministry of Finance.
(e) Excludes Advances.
(f) Includes ₹31,87.58 lakh as interest for delayed release of FFC grants.
Note : Minus figures arrived at Closing Balance is under reconciliation.

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES

(b) Maturity Profile

(i) Maturity Profile of Internal Debt

(₹ in Lakh)

Year	Description of Market Loans	Loans from			Compensa-tion & Other Bonds	Ways & Means Advance	Special Securities issued to NSSF of Central Government	Loans from NCDC	Loans from other Institution		Total
	West Bengal State Development Loan/West Bengal Government Stock	LIC	GIC	NABARD					WBIDFC	Others	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
Upto 2020-21	0.00	-	-	-	-	-	-	-	-	-	0.00
2021-22	2,21,90,60.00	-	-	-	-	-	-	-	-	-	2,21,90,60.00
2022-23	1,85,00,00.00	-	-	-	-	-	-	-	-	-	1,85,00,00.00
2023-24	2,30,00,00.00	-	-	-	-	-	-	-	-	-	2,30,00,00.00
2024-25	2,19,00,00.00	-	-	-	-	-	-	-	-	-	2,19,00,00.00
2025-26	2,40,00,00.00	-	-	-	-	-	-	-	-	-	2,40,00,00.00
2026-27	3,44,30,52.00	-	-	-	-	-	-	-	-	-	3,44,30,52.00
2027-28	2,74,11,00.00	-	-	-	-	-	-	-	-	-	2,74,11,00.00
2028-29	1,58,00,00.00	-	-	-	-	-	-	-	-	-	1,58,00,00.00
2029-30	3,30,10,00.00	-	-	-	-	-	-	-	-	-	3,30,10,00.00
2030-31	2,15,00,00.00	-	-	-	-	-	-	-	-	-	2,15,00,00.00
2031-32	0.00	-	-	-	-	-	-	-	-	-	0.00
2032-33	85,00,00.00	-	-	-	-	-	-	-	-	-	85,00,00.00
2033-34	2,25,28,00.00	-	-	-	-	-	-	-	-	-	2,25,28,00.00
2034-35	2,39,82,00.00	-	-	-	-	-	-	-	-	-	2,39,82,00.00
2035-36	1,80,00,00.00	-	-	-	-	-	-	-	-	-	1,80,00,00.00
2036-37	46,80,00.00	-	-	-	-	-	-	-	-	-	46,80,00.00
2037-38	10,00,00.00	-	-	-	-	-	-	-	-	-	10,00,00.00
2038-39	45,00,00.00	-	-	-	-	-	-	-	-	-	45,00,00.00
2039-40	0.00										0.00
2040-41	1,55,00,00.00										1,55,00,00.00
Details of Maturity Year not available	2,84.49	(-) 62.13	(-) 2.43	3216.69	229.53	0.00	5,69,96,41.55	(-) 37,50.78	4,16,19.18	61,73,80.38	6,35,85,56.48
Total	**34,04,34,96.49**	**(-) 62.13**	**(-) 2.43**	**3216.69**	**229.53**	**0.00**	**5,69,96,41.55**	**(-) 37,50.78**	**4,16,19.18**	**61,73,80.38**	**40,40,17,68.48**

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES

(b) Maturity Profile

(ii) Maturity Profile of Loans from the Central Government

(₹ in Lakh)

Year	Non-Plan loans	Loans for State/ Union Territory Plan Schemes	Loans for Central Plan Schemes	Loans for Centrally Sponsored Plan Schemes	Pre 1984-85 Loans	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Upto 2020-21	0.00	0.00	-	-	-	0.00
2021-22	4,34,50.27	2,37,64.19	-	-	-	6,72,14.46
2022-23	4,34,44.78	2,37,64.19	-	-	-	6,72,08.97
2023-24	4,34,37.48	2,37,64.19	-	-	-	6,72,01.67
2024-25	4,34,31.50	2,37,64.20	-	-	-	6,71,95.70
2025-26	4,34,10.27	1,42,44.51	-	-	-	5,76,54.78
2026-27	4,32,85.24	1,08,67.24	-	-	-	5,41,52.48
2027-28	4,31,67.48	74,88.78	-	-	-	5,06,56.26
2028-29	4,31,67.48	46,36.22	-	-	-	4,78,03.70
2029-30	4,18,01.66	26,38.04	-	-	-	4,44,39.70
2030-31	0.00	14,19.67	-	-	-	14,19.67
2031-32	0.00	5,58.23	-	-	-	5,58.23

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES

(b) Maturity Profile

(ii) Maturity Profile of Loans from the Central Government

(₹ in Lakh)

Year	Non-Plan loans	Loans for State/ Union Territory Plan Schemes	Loans for Central Plan Schemes	Loans for Centrally Sponsored Plan Schemes	Pre 1984-85 Loans	Total
(1)	**(2)**	**(3)**	**(4)**	**(5)**	**(6)**	**(7)**
2032-33	0.00	1,88.91	-	-	-	1,88.91
2033-52	0.00	21,62,67.97	-	-	-	21,62,67.97
MISC.(*)	(-) 48,78,90.83	1,76,84,21.99	(-) 3.32	(-) 2.90	482.85	1,28,10,07.79
Total	**(-) 9,92,94.67**	**2,12,17,88.33**	**(-) 3.32**	**(-) 2.90**	**482.85**	**2,02,29,70.29**
					Unmatured amount:	NIL
					Total:	**2,02,29,70.29**

(*) Information in respect of these items are awaited from the State Government.
Note: Minus figures are under reconciliation with the State Government.

17. DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES

(c) Interest Rate Profile of Outstanding Loans

(i) Internal Debt of the State Government

(₹ in Lakh)

Rate of Interest (*Per Cent*)	Amount outstanding as on 31 March 2021								Share in Total
	Market Loans	Compensation and Other Bonds	Special Securities issued to NSSF of the Central Govt.	LIC/ GIC	NABARD	NCDC	Others	Total	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
3.00 to 3.99	-	2,25.74	-	-	-	-	-	2,25.74	0.00
5.00 to 5.99	-	3.79	-	-	-	-	-	3.79	0.00
6.00 to 6.99	5,43,80,00.00	-	-	-	-	-	-	5,43,80,00.00	13.46
7.00 to 7.99	12,87,22,52.00	-	-	-	-	-	-	12,87,22,52.00	31.86
8.00 to 8.99	12,18,12,00.00	-	-	-	-	-	-	12,18,12,00.00	30.15
9.00 to 9.99	3,55,17,60.00	-	-	-	-	-	-	3,55,17,60.00	8.79
Information is not available with AG (A&E)	-	-	5,69,96,41.55	(-) 64.56	32,16.68	(-) 37,50.78	65,89,99.56	6,35,80,42.45	15.74
TOTAL	**34,04,32,12.00(a)**	**2,29.53**	**5,69,96,41.55**	**(-) 64.56**	**32,16.68**	**(-) 37,50.78**	**65,89,99.56**	**40,40,14,83.98**	**100.00**

(a) Excludes ₹2,84.49 lakh pertaining to "Market Loans Not Bearing Interest"

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES

(c) Interest Rate Profile of Outstanding Loans

(ii) Loans from the Central Government

(₹ in Lakh)

Rate of Interest (*Per cent*)	Amount outstanding as on 31 March 2021	Share in total
	Loans from the Central Government	
<5.99	80,19,72.32	39.64
6.00 to 6.99	0.00	0.00
7.00 to 7.99	(-) 10,08,82.63	(-) 4.98
8.00 to 8.99	0.00	0.00
9.00 to 9.99	1,32,04,26.49	65.27
10.00 to 10.99	0.00	0.00
11.00 to 11.99	0.00	0.00
12.00 to 12.99	14,34.02	0.07
13.00 to 13.99	20.09	0.00
TOTAL:	**2,02,29,70.29**	100.00

ANNEXURE TO STATEMENT NO. 17 (a)
Subsidiary Statement of Loans in Support of Statement No. 17 (a)

	Description of Debt	When raised	Balance on 1 April 2020	Additions during the year	Discharges during the year	Balance on 31 March 2021
	1	2	3	4	5	6
				(₹ in Lakh)		
6003	**Internal Debt of the State Government**					
00						
101	**Market Loans**					
105	8.58 *per cent* W B G S-2020	April, 2010	20,00,00.00	0.00	20,00,00.00	0.00
106	8.51 *per cent* W B G S-2020	April, 2010	10,00,00.00	0.00	10,00,00.00	0.00
107	8.28 *per cent* W B G S -2020	May, 2010	15,00,00.00	0.00	15,00,00.00	0.00
108	8.11 *per cent* W B G S- 2020	June, 2010	10,00,00.00	0.00	10,00,00.00	0.00
109	8.17 *per cent* W B G S- 2020	July, 2010	10,00,00.00	0.00	10,00,00.00	0.00
110	8.44 *per cent* W B G S- 2020	August, 2010	5,00,00.00	0.00	5,00,00.00	0.00
111	8.39 *per cent* W B G S- 2020	September, 2010	9,98,05.00	0.00	9,98,05.00	0.00
112	8.38 *per cent* W B G S- 2020	September, 2010	10,01,95.00	0.00	10,01,95.00	0.00
113	8.42 *per cent* W B G S- 2020	November, 2010	5,00,00.00	0.00	5,00,00.00	0.00
114	8.36 *per cent* West Bengal G.S, 2021	April, 2011	14,00,00.00	0.00	0.00	14,00,00.00
115	8.44 *per cent* West Bengal G.S, 2021	April, 2011	17,73,00.00	0.00	0.00	17,73,00.00
116	8.60 *per cent* W. B. G. S., 2021	May, 2011	50,00,00.00	0.00	0.00	50,00,00.00
117	8.65 *per cent* W. B. G S., 2021	July, 2011	25,00,00.00	0.00	0.00	25,00,00.00
118	8.55 *per cent* W. B. G. S., 2021	August, 2011	10,00,00.00	0.00	0.00	10,00,00.00
119	8.61 *per cent* W. B. G. S., 2021	July, 2011	10,00,00.00	0.00	0.00	10,00,00.00
120	8.64 *per cent* W. B. G. S., 2021	September, 2011	10,00,00.00	0.00	0.00	10,00,00.00
121	9.08 *per cent* W. B. G. S - 2021	October, 2011	15,00,00.00	0.00	0.00	15,00,00.00
122	9.28 *per cent* W.B.G.S. - 2021	November, 2011	10,00,00.00	0.00	0.00	10,00,00.00
123	9.04 *per cent* W.B.G.S. - 2021	December, 2011	12,50,00.00	0.00	0.00	12,50,00.00
124	8.81 *per cent* W.B.G.S. - 2021	December, 2011	13,00,00.00	0.00	0.00	13,00,00.00
125	8.75 *per cent* W.B.G.S - 2022	January, 2012	8,00,00.00	0.00	0.00	8,00,00.00
126	8.66 *per cent* W.B.G.S - 2022	January, 2012	10,00,00.00	0.00	0.00	10,00,00.00
127	8.80 *per cent* W.B.G.S - 2022	February, 2012	10,00,00.00	0.00	0.00	10,00,00.00
128	9.36 *per cent* W.B.G.S - 2022	March, 2012	6,67,60.00	0.00	0.00	6,67,60.00
129	9.31 *per cent* W.B.G.S - 2022	April, 2012	25,00,00.00	0.00	0.00	25,00,00.00
130	9.23 *per cent* W.B.G.S - 2022	May, 2012	10,00,00.00	0.00	0.00	10,00,00.00

ANNEXURE TO STATEMENT NO. 17 (a)
Subsidiary Statement of Loans in Support of Statement No. 17 (a)

	Description of Debt	When raised	Balance on 1 April 2020	Additions during the year	Discharges during the year	Balance on 31 March 2021
	1	2	3	4	5	6
				(₹ in Lakh)		
6003	**Internal Debt of the State Government**					
00						
101	**Market Loans**					
131	9.22 *per cent* W.B.G.S - 2022	May, 2012	15,00,00.00	0.00	0.00	15,00,00.00
132	8.95 *per cent* W.B.G.S - 2022	June, 2012	5,00,00.00	0.00	0.00	5,00,00.00
133	8.96 *per cent* W.B.G.S - 2022	August, 2012	15,00,00.00	0.00	0.00	15,00,00.00
134	8.92 *per cent* W.B.G.S - 2022	September, 2012	15,00,00.00	0.00	0.00	15,00,00.00
135	8.91 *per cent* W.B.G.S - 2022	July, 2012	15,00,00.00	0.00	0.00	15,00,00.00
136	8.90 *per cent* W.B.G.S - 2022	October, 2012	20,00,00.00	0.00	0.00	20,00,00.00
137	8.89 *per cent* W.B.G.S - 2022	November, 2012	5,00,00.00	0.00	0.00	5,00,00.00
138	9.01 *per cent* W.B.G.S - 2022	November, 2012	20,00,00.00	0.00	0.00	20,00,00.00
139	9.03 *per cent* W.B.G.S - 2022	December, 2013	20,00,00.00	0.00	0.00	20,00,00.00
140	8.64 *per cent* W.B.G.S - 2023	January, 2013	8,00,00.00	0.00	0.00	8,00,00.00
141	8.60 *per cent* W.B.G.S - 2023	February, 2013	5,00,00.00	0.00	0.00	5,00,00.00
142	8.66 *per cent* W.B.G.S - 2023	March, 2013	27,00,00.00	0.00	0.00	27,00,00.00
143	8.26 *per cent* W.B.G.S - 2023	April, 2013	10,00,00.00	0.00	0.00	10,00,00.00
144	7.63 *per cent* W.B.G.S - 2023	May, 2013	10,00,00.00	0.00	0.00	10,00,00.00
145	7.82 *per cent* W.B.G.S - 2023	June, 2013	20,00,00.00	0.00	0.00	20,00,00.00
146	7.98 *per cent* W.B.G.S - 2023	July, 2013	10,00,00.00	0.00	0.00	10,00,00.00
147	9.48 *per cent* W.B.G.S - 2023	July, 2013	10,00,00.00	0.00	0.00	10,00,00.00
148	9.72 *per cent* W.B.G.S - 2023	August, 2013	10,00,00.00	0.00	0.00	10,00,00.00
149	9.84 *per cent* W.B.G.S - 2023	August, 2013	9,33,58.00	0.00	0.00	9,33,58.00
150	9.42 *per cent* W.B.G.S - 2023	November, 2013	15,00,00.00	0.00	0.00	15,00,00.00
151	9.94 *per cent* W.B.G.S - 2023	September, 2013	15,00,00.00	0.00	0.00	15,00,00.00
152	9.35 *per cent* W.B.G.S - 2023	October, 2013	10,00,00.00	0.00	0.00	10,00,00.00
153	9.35 *per cent* W.B.G.S - 2023	October, 2013	5,66,42.00	0.00	0.00	5,66,42.00
154	9.40 *per cent* W.B.G.S - 2024	January, 2014	8,00,00.00	0.00	0.00	8,00,00.00
155	9.26 *per cent* W.B.G.S - 2024	January, 2014	12,00,00.00	0.00	0.00	12,00,00.00
156	9.42 *per cent* W.B.G.S - 2024	January, 2014	10,00,00.00	0.00	0.00	10,00,00.00

ANNEXURE TO STATEMENT NO. 17 (a)
Subsidiary Statement of Loans in Support of Statement No. 17 (a)

	Description of Debt	When raised	Balance on 1 April 2020	Additions during the year	Discharges during the year	Balance on 31 March 2021
	1	2	3	4	5	6
				(₹ in Lakh)		
6003	**Internal Debt of the State Government**					
00						
101	**Market Loans**					
157	9.72 *per cent* West Bengal SDL-2024	February, 2014	10,00,00.00	0.00	0.00	10,00,00.00
158	9.54 *per cent* West Bengal SDL-2023	December, 2013	10,00,00.00	0.00	0.00	10,00,00.00
159	9.37 *per cent* West Bengal SDL-2023	December, 2013	5,00,00.00	0.00	0.00	5,00,00.00
160	9.42 *per cent* West Bengal SDL-2023	November, 2013	10,00,00.00	0.00	0.00	10,00,00.00
161	9.85 *per cent* West Bengal SDL-2024	February, 2014	10,00,00.00	0.00	0.00	10,00,00.00
162	9.70 *per cent* West Bengal SDL-2024, issued on 12.03.2014	March, 2014	10,00,00.00	0.00	0.00	10,00,00.00
163	9.40 *per cent* West Bengal SDL-2024, issued on 23.04.2014	April, 2014	18,00,00.00	0.00	0.00	18,00,00.00
164	9.23 *per cent* West Bengal SDL-2024, issued on 15.05.2014	May, 2014	8,00,00.00	0.00	0.00	8,00,00.00
165	9.15 *per cent* West Bengal SDL-2024, issued on 28.05.2014	May, 2014	10,00,00.00	0.00	0.00	10,00,00.00
166	9.00 *per cent* West Bengal SDL-2024, issued on 25.06.2014	June, 2014	10,00,00.00	0.00	0.00	10,00,00.00
167	8.98 *per cent* West Bengal SDL-2024, issued on 23.07.2014	July, 2014	15,00,00.00	0.00	0.00	15,00,00.00
168	9.10 *per cent* West Bengal SDL-2024, issued on 27.08.2014	August, 2014	15,00,00.00	0.00	0.00	15,00,00.00
169	8.99 *per cent* West Bengal SDL-2024, issued on 24.09.2014	September, 2014	20,00,00.00	0.00	0.00	20,00,00.00
170	8.74 *per cent* West Bengal SDL-2024, Issued on 29.10.2014	October, 2014	15,00,00.00	0.00	0.00	15,00,00.00
171	8.44 *per cent* West Bengal SDL-2024, Issued on 12.11.2014	November, 2014	10,00,00.00	0.00	0.00	10,00,00.00
172	8.45 *per cent* West Bengal SDL-2024, Issued on 26.11.2014	November, 2014	10,00,00.00	0.00	0.00	10,00,00.00
173	8.17 *per cent* West Bengal SDL-2024, Issued on 10.12.2014	December, 2014	10,00,00.00	0.00	0.00	10,00,00.00
174	8.27 *per cent* West Bengal SDL-2024, Issued on 24.12.2014	December, 2014	10,00,00.00	0.00	0.00	10,00,00.00
175	8.10 *per cent* West Bengal SDL-2025, Issued on 28.01.2015	January, 2015	30,00,00.00	0.00	0.00	30,00,00.00
176	8.08 *per cent* West Bengal SDL-2025, Issued on 25.02.2015	February, 2015	25,00,00.00	0.00	0.00	25,00,00.00
177	8.10 *per cent* West Bengal SDL-2025, Issued on 11.03.2015	March, 2015	13,00,00.00	0.00	0.00	13,00,00.00
178	8.08 *per cent* West Bengal SDL-2025, Issued on 29.04.2015	April, 2015	10,00,00.00	0.00	0.00	10,00,00.00
179	8.17 *per cent* West Bengal SDL-2025, Issued on 27.05.2015	May, 2015	15,00,00.00	0.00	0.00	15,00,00.00
180	8.21 *per cent* West Bengal SDL-2025, Issued on 24.06.2015	June, 2015	15,00,00.00	0.00	0.00	15,00,00.00
181	8.31 *per cent* West Bengal SDL-2025, Issued on 29.07.2015	July, 2015	15,00,00.00	0.00	0.00	15,00,00.00
182	8.30 *per cent* West Bengal SDL-2025, Issued on 26.08.2015	August, 2015	15,00,00.00	0.00	0.00	15,00,00.00

ANNEXURE TO STATEMENT NO. 17 (a)
Subsidiary Statement of Loans in Support of Statement No. 17 (a)

	Description of Debt	When raised	Balance on 1 April 2020	Additions during the year	Discharges during the year	Balance on 31 March 2021
	1	2	3	4	5	6
				(₹ in Lakh)		
6003	**Internal Debt of the State Government**					
00						
101	**Market Loans**					
183	8.17 *per cent* West Bengal SDL-2025, Issued on 23.09.2015	September, 2015	15,00,00.00	0.00	0.00	15,00,00.00
184	7.97 *per cent* West Bengal SDL-2025, Issued on 14.10.2015	October, 2015	10,00,00.00	0.00	0.00	10,00,00.00
185	8.15 *per cent* West Bengal SDL-2025, Issued on 13.11.2015	November, 2015	15,00,00.00	0.00	0.00	15,00,00.00
186	8.18 *per cent* West Bengal SDL-2025, Issued on 26.11.2015	November, 2015	12,00,00.00	0.00	0.00	12,00,00.00
187	8.22 *per cent* West Bengal SDL-2025, Issued on 09.12.2015	December, 2015	10,00,00.00	0.00	0.00	10,00,00.00
188	8.27 *per cent* West Bengal SDL-2025, Issued on 23.12.2015	December, 2015	13,00,00.00	0.00	0.00	13,00,00.00
189	8.31 *per cent* West Bengal SDL-2026, Issued on 13.01.2016	January, 2016	10,00,00.00	0.00	0.00	10,00,00.00
190	8.40 *per cent* West Bengal SDL-2026, Issued on 27.01.2016	January, 2016	15,00,00.00	0.00	0.00	15,00,00.00
191	8.51 *per cent* West Bengal SDL-2026, Issued on10.02.2016	February, 2016	10,00,00.00	0.00	0.00	10,00,00.00
192	8.88 *per cent* West Bengal SDL-2026, Issued on 24.02.2016	February, 2016	25,00,00.00	0.00	0.00	25,00,00.00
193	8.57 *per cent* West Bengal SDL-2026, Issued on 09.03.2016	March, 2016	10,00,00.00	0.00	0.00	10,00,00.00
194	8.10 *per cent* West Bengal SDL-2026, Issued on 23.03.2016	March, 2016	25,00,00.00	0.00	0.00	25,00,00.00
195	8.09 *per cent* West Bengal SDL-2026, issued on June 15, 2016	June, 2016	20,00,00.00	0.00	0.00	20,00,00.00
196	7.86 *per cent* West Bengal SDL-2026, issued on July 13, 2016	July, 2016	15,00,00.00	0.00	0.00	15,00,00.00
197	7.69 *per cent* West Bengal SDL-2026, issued on July 27, 2016	July, 2016	10,00,00.00	0.00	0.00	10,00,00.00
198	7.63 *per cent* West Bengal SDL-2026, issued on August 09, 2016	September, 2016	10,00,00.00	0.00	0.00	10,00,00.00
199	7.58 *per cent* West Bengal SDL-2026, issued on August 24, 2016	August, 2016	5,00,00.00	0.00	0.00	5,00,00.00
200	7.19 *per cent* West Bengal SDL-2026, issued on September 28, 2016	September, 2016	20,00,00.00	0.00	0.00	20,00,00.00
201	7.16 *per cent* West Bengal SDL-2026, issued on October 13, 2016	October, 2016	15,00,00.00	0.00	0.00	15,00,00.00
202	7.25 *per cent* West Bengal SDL-2026, issued on October 26, 2016	October, 2016	15,00,00.00	0.00	0.00	15,00,00.00
203	7.42 *per cent* West Bengal SDL-2026, issued on November 09, 2016	November, 2016	15,00,00.00	0.00	0.00	15,00,00.00
204	6.88 *per cent* West Bengal SDL-2026, issued on November 23, 2016	November, 2016	7,00,00.00	0.00	0.00	7,00,00.00
205	7.10 *per cent* West Bengal SDL-2026, issued on December 14, 2016	December, 2016	20,00,00.00	0.00	0.00	20,00,00.00
206	7.29 *per cent* West Bengal SDL-2026, issued on December 28, 2016	December, 2016	20,00,00.00	0.00	0.00	20,00,00.00
207	7.16 *per cent* West Bengal SDL-2027, issued on January 11, 2017	January, 2017	23,00,00.00	0.00	0.00	23,00,00.00
208	7.21 *per cent* West Bengal SDL-2027, issued on January 25, 2017	January, 2017	25,00,00.00	0.00	0.00	25,00,00.00

ANNEXURE TO STATEMENT NO. 17 (a)
Subsidiary Statement of Loans in Support of Statement No. 17 (a)

	Description of Debt	When raised	Balance on 1 April 2020	Additions during the year	Discharges during the year	Balance on 31 March 2021
	1	2	3	4	5	6
				(₹ in Lakh)		
6003	**Internal Debt of the State Government**					
00						
101	**Market Loans**					
209	7.63 *per cent* West Bengal SDL-2027, issued on February 15, 2017	February, 2017	25,00,00.00	0.00	0.00	25,00,00.00
210	7.78 *per cent* West Bengal SDL-2027, issued on March 1, 2017	March, 2017	30,00,00.00	0.00	0.00	30,00,00.00
211	7.92 *per cent* West Bengal SDL-2027, issued on March 15, 2017	March, 2017	50,00,00.00	0.00	0.00	50,00,00.00
212	7.64 *per cent* West Bengal SDL-2027, issued on March 29, 2017	March, 2017	19,30,52.00	0.00	0.00	19,30,52.00
213	7.28 *per cent* West Bengal SDL-2027, issued on June 28, 2017	June, 2017	20,00,00.00	0.00	0.00	20,00,00.00
214	7.28 *per cent* West Bengal SDL-2027, issued on July 12, 2017	July, 2017	10,00,00.00	0.00	0.00	10,00,00.00
215	7.20 *per cent* West Bengal SDL-2027, issued on July 26, 2017	July, 2017	10,00,00.00	0.00	0.00	10,00,00.00
216	7.25 *per cent* West Bengal SDL-2027, issued on August 09, 2017	August, 2017	20,00,00.00	0.00	0.00	20,00,00.00
217	7.49 *per cent* West Bengal SDL-2032, issued on September 13, 2017	September, 2017	30,00,00.00	0.00	0.00	30,00,00.00
218	7.53 *per cent* West Bengal SDL-2037, issued on September 27, 2017	September, 2017	20,00,00.00	0.00	0.00	20,00,00.00
219	7.67 *per cent* West Bengal SDL-2037, issued on October 25, 2017	October, 2017	10,00,00.00	0.00	0.00	10,00,00.00
220	7.66 *per cent* West Bengal SDL-2027, issued on November 01, 2017	November, 2017	15,00,00.00	0.00	0.00	15,00,00.00
221	7.73 *per cent* West Bengal SDL-2032, issued on November 08, 2017	November, 2017	10,00,00.00	0.00	0.00	10,00,00.00
222	7.53 *per cent* West Bengal SDL-2027, issued on November 22, 2017	November, 2017	20,00,00.00	0.00	0.00	20,00,00.00
223	7.62 *per cent* West Bengal SDL-2032, issued on November 29, 2017	November, 2017	15,00,00.00	0.00	0.00	15,00,00.00
224	7.68 *per cent* West Bengal SDL-2027, issued on December 06, 2017	December, 2017	20,00,00.00	0.00	0.00	20,00,00.00
225	7.82 *per cent* West Bengal SDL-2032, issued on December13, 2017	December, 201 7	30,00,00.00	0.00	0.00	30,00,00.00
226	7.72 *per cent* West Bengal SDL-2027, issued on December 20, 2017	December, 2017	30,00,00.00	0.00	0.00	30,00,00.00
227	8.09 *per cent* West Bengal SDL-2028, issued on January 31, 2018	January, 2018	20,00,00.00	0.00	0.00	20,00,00.00
228	7.77 *per cent* West Bengal SDL-2028, issued on January 10, 2018	January, 2018	20,00,00.00	0.00	0.00	20,00,00.00
229	8.29 *per cent* West Bengal SDL-2028, issued on February 21, 2018	February, 2018	20,00,00.00	0.00	0.00	20,00,00.00
230	8.42 *per cent* West Bengal SDL-2028, issued on March 07, 2018	March, 2018	20,00,00.00	0.00	0.00	20,00,00.00
231	8.27 *per cent* West Bengal SDL-2028, issued on March 14, 2018	March, 2018	20,00,00.00	0.00	0.00	20,00,00.00
232	8.09 *per cent* West Bengal SDL-2028, issued on March 27, 2018	March, 2018	9,11,00.00	0.00	0.00	9,11,00.00
233	8.44 *per cent* West Bengal SDL-2028, issued on June 27, 2018	June, 2018	20,00,00.00	0.00	0.00	20,00,00.00
234	8.40 *per cent* West Bengal SDL-2028, issued on July 18, 2018	July, 2018	10,00,00.00	0.00	0.00	10,00,00.00

ANNEXURE TO STATEMENT NO. 17 (a)
Subsidiary Statement of Loans in Support of Statement No. 17 (a)

	Description of Debt	When raised	Balance on 1 April 2020	Additions during the year	Discharges during the year	Balance on 31 March 2021
	1	2	3	4	5	6
				(₹ in Lakh)		
6003	**Internal Debt of the State Government**					
00						
101	**Market Loans**					
235	8.45 *per cent* West Bengal SDL-2028, issued on July 25, 2018	July, 2018	20,00,00.00	0.00	0.00	20,00,00.00
236	8.79 *per cent* West Bengal SDL-2033, issued on Sept 12, 2018	September, 2018	15,00,00.00	0.00	0.00	15,00,00.00
237	8.73 *per cent* West Bengal SDL-2033, issued on Oct 10, 2018	October, 2018	20,00,00.00	0.00	0.00	20,00,00.00
238	8.72 *per cent* West Bengal SDL-2033, issued on Oct 24, 2018	October, 2018	20,00,00.00	0.00	0.00	20,00,00.00
239	8.57 *per cent* West Bengal SDL-2038, issued on Nov 28, 2018	November, 2018	20,00,00.00	0.00	0.00	20,00,00.00
240	8.43 *per cent* West Bengal SDL-2038, issued on Dec 05, 2018	December, 2018	25,00,00.00	0.00	0.00	25,00,00.00
241	8.42 *per cent* West Bengal SDL-2033, issued on Dec 12, 2018	December, 2018	40,00,00.00	0.00	0.00	40,00,00.00
242	8.24 *per cent* West Bengal SDL-2033, issued on Dec 28, 2018	December, 2018	19,83,00.00	0.00	0.00	19,83,00.00
243	8.25 *per cent* West Bengal SDL-2034, issued on Jan 16, 2019	January, 2019	35,00,00.00	0.00	0.00	35,00,00.00
244	8.21 *per cent* West Bengal SDL-2029, issued on Jan 23, 2019	January, 2019	25,00,00.00	0.00	0.00	25,00,00.00
245	8.41 *per cent* West Bengal SDL-2039, issued on Feb 06, 2019	February, 2019	20,00,00.00	0.00	0.00	20,00,00.00
246	8.36 *per cent* West Bengal SDL-2034, issued on Feb 13, 2019	February, 2019	15,45,00.00	0.00	0.00	15,45,00.00
247	8.35 *per cent* West Bengal SDL-2029, issued on Feb 20, 2019	February, 2019	15,00,00.00	0.00	0.00	15,00,00.00
248	8.44 *per cent* West Bengal SDL-2029, issued on Feb 27, 2019	February, 2019	20,00,00.00	0.00	0.00	20,00,00.00
249	8.47 *per cent* West Bengal SDL-2034, issued on Mar 06, 2019	March, 2019	20,00,00.00	0.00	0.00	20,00,00.00
250	8.39 *per cent* West Bengal SDL-2029, issued on Mar 13, 2019	March, 2019	25,00,00.00	0.00	0.00	25,00,00.00
251	8.19 *per cent* West Bengal SDL-2034, issued on Mar 20, 2019	March, 2019	20,00,00.00	0.00	0.00	20,00,00.00
252	8.10 *per cent* West Bengal SDL-2029, issued on Mar 27, 2019	March, 2019	23,00,00.00	0.00	0.00	23,00,00.00
253	7.32 *per cent* West Bengal SDL-2029, issued on 26.06.2019	June, 2019	20,00,00.00	0.00	0.00	20,00,00.00
254	7.34 *per cent* West Bengal SDL-2034, issued on 03.07.2019	July, 2019	20,00,00.00	0.00	0.00	20,00,00.00
255	7.06 *per cent* West Bengal SDL-2029, issued on 24.07.2019	July, 2019	20,00,00.00	0.00	0.00	20,00,00.00
256	7.29 *per cent* West Bengal SDL-2029, issued on 31.07.2019	July, 2019	10,10,00.00	0.00	0.00	10,10,00.00
257	7.18 *per cent* West Bengal SDL-2029, issued on 14.08.2019	August ,2019	20,00,00.00	0.00	0.00	20,00,00.00
258	7.18 *per cent* West Bengal SDL-2034, issued on 28.08.2019	August ,2019	25,00,00.00	0.00	0.00	25,00,00.00
259	7.14 *per cent* West Bengal SDL-2029, issued on 04.09.2019	September, 2019	25,00,00.00	0.00	0.00	25,00,00.00
260	7.29 *per cent* West Bengal SDL-2034, issued on 18.09.2019	September, 2019	20,00,00.00	0.00	0.00	20,00,00.00

ANNEXURE TO STATEMENT NO. 17 (a)
Subsidiary Statement of Loans in Support of Statement No. 17 (a)

	Description of Debt	When raised	Balance on 1 April 2020	Additions during the year	Discharges during the year	Balance on 31 March 2021
	1	2	3	4	5	6
				(₹ in Lakh)		
6003	**Internal Debt of the State Government**					
00						
101	**Market Loans**					
261	7.28 *per cent* West Bengal SDL-2029, issued on 25.09.2019	September, 2019	30,00,00.00	0.00	0.00	30,00,00.00
262	7.30 *per cent* West Bengal SDL-2034, issued on 30.10.2019	October, 2019	25,00,00.00	0.00	0.00	25,00,00.00
263	7.30 *per cent* West Bengal SDL-2029, issued on 13.11.2019	November, 2019	25,00,00.00	0.00	0.00	25,00,00.00
264	7.26 *per cent* West Bengal SDL-2034, issued on 20.11.2019	November, 2019	20,00,00.00	0.00	0.00	20,00,00.00
265	7.19 *per cent* West Bengal SDL-2029, issued on 27.11.2019	November, 2019	20,00,00.00	0.00	0.00	20,00,00.00
266	7.31 *per cent* West Bengal SDL-2034, issued on 11.12.2019	December, 2019	30,00,00.00	0.00	0.00	30,00,00.00
267	7.29 *per cent* West Bengal SDL-2029, issued on 18.12.2019	December, 2019	20,00,00.00	0.00	0.00	20,00,00.00
268	7.18 *per cent* West Bengal SDL-2035, issued on 01.01.2020	January, 2020	20,00,00.00	0.00	0.00	20,00,00.00
269	7.23 *per cent* West Bengal SDL-2030, issued on 15.01.2020	January, 2020	20,00,00.00	0.00	0.00	20,00,00.00
270	7.15 *per cent* West Bengal SDL-2035, issued on 29.01.2020	January, 2020	20,00,00.00	0.00	0.00	20,00,00.00
271	7.10 *per cent* West Bengal SDL-2030, issued on 12.02.2020	February, 2020	25,00,00.00	0.00	0.00	25,00,00.00
272	6.95 *per cent* West Bengal SDL-2035, issued on 26.02.2020	February, 2020	25,00,00.00	0.00	0.00	25,00,00.00
273	7.05 *per cent* West Bengal SDL-2030, issued on 04.03.2020	March, 2020	30,00,00.00	0.00	0.00	30,00,00.00
274	6.98 *per cent* West Bengal SDL-2035, issued on 11.03.2020	March, 2020	30,00,00.00	0.00	0.00	30,00,00.00
275	7.20 *per cent* West Bengal SDL-2030, issued on 18.03.2020	March, 2020	25,00,00.00	0.00	0.00	25,00,00.00
276	7.99 *per cent* West Bengal SDL-2035, issued on 24.03.2020	March, 2020	4,82,00.00	0.00	0.00	4,82,00.00
277	7.35 *per cent* West Bengal SDL-2030, issued on 31.03.2020	March, 2020	40,00,00.00	0.00	0.00	40,00,00.00
278	6.85 *per cent* West Bengal SDL-2030, issued on 29.04.2020	April, 2020	0.00	20,00,00.00	0.00	20,00,00.00
279	6.85 *per cent* West Bengal SDL-2030, issued on 13.05.2020	May, 2020	0.00	30,00,00.00	0.00	30,00,00.00
280	6.50 *per cent* West Bengal SDL-2030, issued on 27.05.2020	May, 2020	0.00	20,00,00.00	0.00	20,00,00.00
281	6.65 *per cent* West Bengal SDL-2030, issued on 10.06.2020	June, 2020	0.00	10,00,00.00	0.00	10,00,00.00
282	6.55 *per cent* West Bengal SDL-2030, issued on 01.07.2020	July, 2020	0.00	20,00,00.00	0.00	20,00,00.00
283	6.54 *per cent* West Bengal SDL-2035, issued on 15.07.2020	July, 2020	0.00	15,00,00.00	0.00	15,00,00.00
284	6.46 *per cent* West Bengal SDL-2030, issued on 29.07.2020	July, 2020	0.00	20,00,00.00	0.00	20,00,00.00
285	6.62 *per cent* West Bengal SDL-2035, issued on 12.08.2020	August, 2020	0.00	20,00,00.00	0.00	20,00,00.00
286	6.68 *per cent* West Bengal SDL-2030, issued on 26.08.2020	August, 2020	0.00	20,00,00.00	0.00	20,00,00.00

ANNEXURE TO STATEMENT NO. 17 (a)
Subsidiary Statement of Loans in Support of Statement No. 17 (a)

	Description of Debt	When raised	Balance on 1 April 2020	Additions during the year	Discharges during the year	Balance on 31 March 2021
	1	2	3	4	5	6
				(₹ in Lakh)		
6003	**Internal Debt of the State Government**					
00						
101	**Market Loans**					
287	6.77 *per cent* West Bengal SDL-2040, issued on 09.09.2020	September, 2020	0.00	20,00,00.00	0.00	20,00,00.00
288	7.04 *per cent* West Bengal SDL-2035, issued on 30.09.2020	September, 2020	0.00	25,00,00.00	0.00	25,00,00.00
289	7.09 *per cent* West Bengal SDL-2040, issued on 07.10.2020	October, 2020	0.00	15,00,00.00	0.00	15,00,00.00
290	6.99 *per cent* West Bengal SDL-2035, issued on 14.10.2020	October, 2020	0.00	20,00,00.00	0.00	20,00,00.00
291	6.88 *per cent* West Bengal SDL-2040, issued on 04.11.2020	November, 2020	0.00	20,00,00.00	0.00	20,00,00.00
292	6.78 *per cent* West Bengal SDL-2035, issued on 18.11.2020	November, 2020	0.00	20,00,00.00	0.00	20,00,00.00
293	6.71 *per cent* WBSDL-2040 issued on 09.12.2020	December, 2020	0.00	20,00,00.00	0.00	20,00,00.00
294	6.68 *per cent* WBSDL-2035 issued on 16.12.2020	December, 2020	0.00	15,00,00.00	0.00	15,00,00.00
295	6.60 *per cent* WBSDL-2030 issued on 30.12.2020	December, 2020	0.00	20,00,00.00	0.00	20,00,00.00
296	6.63 *per cent* WBSDL-2041 issued on 13.01.2021	January, 2021	0.00	20,00,00.00	0.00	20,00,00.00
297	6.61 *per cent* WBSDL-2036 issued on 20.01.2021	January, 2021	0.00	30,00,00.00	0.00	30,00,00.00
298	6.63 *per cent* WBSDL-2031 issued on 27.01.2021	January, 2021	0.00	20,00,00.00	0.00	20,00,00.00
299	6.89 *per cent* WBSDL-2041 issued on 03.02.2021	February, 2021	0.00	20,00,00.00	0.00	20,00,00.00
300	6.97 *per cent* WBSDL-2036 issued on 10.02.2021	February, 2021	0.00	15,00,00.00	0.00	15,00,00.00
301	7.05 *per cent* WBSDL-2031 issued on 17.02.2021	February, 2021	0.00	15,00,00.00	0.00	15,00,00.00
302	7.23 *per cent* WBSDL-2041 issued on 24.02.2021	February, 2021	0.00	20,00,00.00	0.00	20,00,00.00
303	7.25 *per cent* WBSDL-2041 issued on 10.03.2021	March, 2021	0.00	20,00,00.00	0.00	20,00,00.00
304	7.19 *per cent* WBSDL-2036 issued on 17.03.2021	March, 2021	0.00	20,00,00.00	0.00	20,00,00.00
305	6.83 *per cent* WBSDL-2031 issued on 24.03.2021	March, 2021	0.00	20,00,00.00	0.00	20,00,00.00
306	6.99 *per cent* WBSDL-2036 issued on 31.03.2021	March, 2021	0.00	46,80,00.00	0.00	46,80,00.00
502	9.75 *per cent* West Bengal Loan, 1998	July, 1982	21.12	(-) 21.40	(-) 0.28	0.00
503	9.00 *per cent* West Bengal Loan, 1999	September, 1984	17.40	(-) 17.40	0.00	0.00
504	8.75 *per cent* West Bengal Loan 2000	August, 1990	20.32	0.00	0.00	20.32
505	11.00 *per cent* West Bengal Loan, 2001	August, 1987	25.51	0.00	0.00	25.51
506	11.00 *per cent* West Bengal Loan, 2002	March, 1989	15.01	0.00	0.00	15.01
507	13.50 *per cent* West Bengal Loan, 2003	May, 1993	3.25	0.00	0.00	3.25

ANNEXURE TO STATEMENT NO. 17 (a)
Subsidiary Statement of Loans in Support of Statement No. 17 (a)

	Description of Debt	When raised	Balance on 1 April 2020	Additions during the year	Discharges during the year	Balance on 31 March 2021
	1	2	3	4	5	6
				(₹ in Lakh)		
6003	**Internal Debt of the State Government**					
00						
101	**Market Loans**					
508	12.50 *per cent* West Bengal Loan, 2004	September, 1994	11.70	0.00	0.00	11.70
509	14.00 *per cent* West Bengal Loan, 2005	May, 1995	12.50	0.00	0.00	12.50
510	13.75 *per cent* West Bengal State Development Loan, 2007	January, 1997	16.73	0.00	0.00	16.73
511	13.05 *per cent* West Bengal Loan, 2007	April, 1997	9.50	0.00	0.00	9.50
512	13.00 *per cent* West Bengal Loan, 2007 [FA]	September, 1992	10.89	0.00	0.00	10.89
514	11.50 *per cent* West Bengal Loan, 2008 [FA]	July, 1998	12.96	0.00	0.00	12.96
515	12.25 *per cent* West Bengal Loan, 2009 [FA]	April, 1999	1.00	0.00	0.00	1.00
516	11.50 *per cent* West Bengal Loan, 2009 [FA]	July, 1989	14.20	0.00	1.15	13.05
517	10.52 *per cent* State Development Loan, 2010	April, 2000	8.40	0.00	0.00	8.40
518	11.50 *per cent* State Development Loan, 2010	July, 1990	1,05.29	0.00	0.00	1,05.29
519	12.00 *per cent* West Bengal Loan,2010	September, 2000	0.63	0.00	0.00	0.63
520	10.35 *per cent* West Bengal Loan 2011	May, 2001	5.00	0.00	0.00	5.00
521	11.50 *per cent* West Bengal State Development Loan, 2011	July, 1991	1.06	0.00	0.00	1.06
522	12 .00 *per cent* West Bengal Loan 2011	October, 1991	5.09	0.00	2.25	2.84
523	9.45 *per cent* West Bengal Loan 2011	October, 2001	8.65	0.00	0.00	8.65
525	6.35 *per cent* West Bengal Loan 2013 received on 30.7.2003 [FA]	June, 2003	0.20	0.00	0.00	0.20
	Total: 101 Market Loans		**29,02,55,38.42**	**5,96,79,61.20**	**95,00,03.13**	**34,04,34,96.49**
103	**Loans from Life Insurance Corporation of India**					
001	Loans from Life Insurance Corporation of India [PH]		33,48.83	0.00	0.00	33,48.83
002	Loans from Life Insurance Corporation of India [HO]		(-) 32,37.10	0.00	0.00	(-) 32,37.10
003	Loans from Life Insurance Corporation of India (PN)		(-) 24.61	0.00	0.00	(-) 24.61
004	Loans from Life Insurance Corporation of India [PH]		(-) 1,49.26	0.00	0.00	(-) 1,49.26

ANNEXURE TO STATEMENT NO. 17 (a)
Subsidiary Statement of Loans in Support of Statement No. 17 (a)

	Description of Debt	When raised	Balance on 1 April 2020	Additions during the year	Discharges during the year	Balance on 31 March 2021
	1	2	3	4	5	6
				(₹ in Lakh)		
6003	**Internal Debt of the State Government**					
00						
103	**Loans from Life Insurance Corporation of India**					
	Total: 103 Loans from Life Insurance Corporation of India		**(-) 62.13**	**0.00**	**0.00**	**(-) 62.13**
104	**Loans from General Insurance Corporation of India**					
001	Loans from General Insurance Corporation of India		15,91.45	0.00	0.00	15,91.45
002	Loans from General Insurance Corporation of India [HO]		(-) 10,50.83	0.00	0.00	(-) 10,50.83
011	Loans from General Insurance Corporation of India (MA)		(-) 95.00	0.00	0.00	(-) 95.00
012	Loans from General Insurance Corporation of India [FE]		(-) 4,48.05	0.00	0.00	(-) 4,48.04
	Total: 104 Loans from General Insurance Corporation of India		**(-) 2.43**	**0.00**	**0.00**	**(-) 2.43**
105	**Loans from the National Bank for Agricultural and Rural Development**					
001	Loans from the National Agricultural Credit Fund of the Reserve Bank of India [FA]		43,85.02	0.00	0.00	43,85.02
002	Loans from the National Agricultural Credit Fund of the Reserve Bank of India [CO]		(-) 11,49.78(a)	0.00	17.06	(-) 11,66.84
	Total: 105 Loans from the National Bank for Agricultural and Rural Development		**32,33.75**	**0.00**	**17.06**	**32,16.79**

ANNEXURE TO STATEMENT NO. 17 (a)
Subsidiary Statement of Loans in Support of Statement No. 17 (a)

	Description of Debt	When raised	Balance on 1 April 2020	Additions during the year	Discharges during the year	Balance on 31 March 2021
	1	2	3	4	5	6
				(₹ in Lakh)		
6003	**Internal Debt of the State Government**					
00						
106	**Compensation and other Bonds**					
001	West Bengal Estate Acquisition Compensation Bonds(Charged) [FA]		2,25.74	0.00	0.00	2,25.74
002	5 *per cent* Urban Land Ceiling (W.B.) Bonds [FA]		3.79	0.00	0.00	3.79
	Total: 106 Compensation and other Bonds		**2,29.53**	**0.00**	**0.00**	**2,29.53**
108	**Loans from National Co-operative Development Corporation**					
001	Loans from National Co-operative Development Corporation [AD]		1,51,03.59	0.00	0.00	1,51,03.59
002	Loans from National Co-operative Development Corporation [SC]		(-) 1,05.44	0.00	0.00	(-) 1,05.44
003	Loans from National Co-operative Development Corporation [CO]		(-) 49,62.91	7,71.86	70,24.61	(-) 1,12,15.66
004	Loans from National Co-operative Development Corporation [FI]		(-) 63,67.66	0.00	4,39.77	(-) 68,07.43
005	Loans from National Co-operative Development Corporation [FP]		79.95	0.00	0.00	79.95
011	Loans from National Co-operative Development Corporation [CS]		(-) 73.47	0.00	7,32.32	(-) 8,05.79
	Total: 108 Loans from National Co-operative Development Corporation		**36,74.06**	**7,71.86**	**81,96.70**	**(-)37,50.78**
109	**Loans from other Institutions**					
001	Loans from the Indian Central Oilseeds Committee		0.03	0.00	0.00	0.03
002	Loans from the State Trading Corporation		1.82	0.00	0.00	1.82
003	Loans from the Housing and Urban Development Corporation [PN]		47,09.17	0.00	0.00	47,09.17
005	Loans from Central Warehousing Corporation		0.42	0.00	0.00	0.42
007	Loans from Indian Dairy Corporation		0.68	0.00	0.00	0.68
009	Loans from Rural Electrification Corporation of India [PO]		(-) 1,61,46.13	0.00	21,24.89	(-) 1,82,71.02

ANNEXURE TO STATEMENT NO. 17 (a)
Subsidiary Statement of Loans in Support of Statement No. 17 (a)

	Description of Debt	When raised	Balance on 1 April 2020	Additions during the year	Discharges during the year	Balance on 31 March 2021
	1	2	3	4	5	6
				(₹ in Lakh)		
6003	**Internal Debt of the State Government**					
00						
109	**Loans from other Institutions**					
011	Loans from National Bank For Agriculture and Rural Development from the Rural Infrastructure Development Fund		1,06,81,29.37	11,56,71.87	0.00	1,18,38,01.24
012	Loans from Tribal Co-operative Marketing Dev. Federation of India Ltd.		47.86	0.00	0.00	47.86
013	Loans from the Rural Infrastructure Development Fund [FA]		(-) 41,66,86.77	0.00	13,47,09.66	(-)55,13,96.43
014	Loans from W.B. Infrastructure Development Finance Corporation [FA]		50,81.10	0.00	0.00	50,81.10
016	Loans from W.B. Infrastructure Development Finance Corporation		2,63.29	0.00	0.00	2,63.29
019	Loans from WBIDFC taken by C & I Department for Installation of CETP at Kolkata Leather Complex [CI]		49.15	0.00	0.00	49.15
020	Loans from WBIDFC (HUDCO) [FA]		3,62,25.65	0.00	0.00	3,62,25.65
021	Loans from the Housing and Urban Development Corporation [PN]		(-) 9,88.04	0.00	0.00	(-) 9,88.04
022	Loans from the Housing and Urban Development Corporation [RL]		(-) 35,76.75	0.00	0.00	(-) 35,76.75
023	Loans from NABARD from the Watershed Development Fund [PN]		(-) 73.21	0.00	0.00	(-) 73.21
024	Repayment of Guaranteed Loans Given by WBIFC [FA]		0.01	0.00	0.00	0.01
025	Loans From National Bank for Agriculture and Rural Development for Re-capitalization Assistance of Birbhum District Central Co-Operative Bank Ltd.		31,20.00	0.00	0.00	31,20.00
501	Loans from NABARD for the scheme debt Relief to Farmers		4.61	0.00	0.00	4.61
	Total: 109 Loans from other Institutions		**68,01,62.24**	**11,56,71.87**	**13,68,34.55**	**65,89,99.56**
110	**Ways and Means Advances from the Reserve Bank of India**					
001	Ways & Means Advances from the Reserve Bank of India -- Normal [FA]		(-) 8,53,25.00	17,64,97.00	17,64,97.00	(-) 8,53,25.00

ANNEXURE TO STATEMENT NO. 17 (a)
Subsidiary Statement of Loans in Support of Statement No. 17 (a)

	Description of Debt	When raised	Balance on 1 April 2020	Additions during the year	Discharges during the year	Balance on 31 March 2021
	1	2	3	4	5	6
				(₹ in Lakh)		
6003	**Internal Debt of the State Government**					
00						
110	**Ways and Means Advances from the Reserve Bank of India**					
002	Ways & Means Advances from the Reserve Bank of India -- Special [FA]		8,53,25.00	63,89,72.00	63,89,72.00	8,53,25.00
	Total: 110 Ways and Means Advances from the Reserve Bank of India		**0.00**	**81,54,69.00**	**81,54,69.00**	**0.00**
111	**Special Securities issued to National Small Savings Fund of the Central Government**					
001	13.50 per cent Government of West Bengal (NSSF) (Non-transferable) Special Securitites, 1999 [FA]		98,34,96.13	0.00	0.00	98,34,96.13
002	12.50 per cent Government of West Bengal (NSSF) (Non-Transferable) Special Securities, 2000 [FA]		44,14,51.52	0.00	0.00	44,14,51.52
003	11.00 per cent Government of West Bengal (NSSF) (Non-transferrable) Special Securities, 2001 [FA]		(-)1,06,87.20	0.00	0.00	(-) 1,06,87.20
004	Government of West Bengal (NSSF) (Non-transferrable) Special Securities		4,70,63,36.50	0.00	0.00	4,70,63,36.50
005	10.50 per cent Government of West Bengal (NSSF) (Non-Transferable) Special Securities, 2001 [FA]		4,07,74,52.46	0.00	2,98,93.65	4,04,75,58.81
006	10.50 per cent Government of West Bengal (NSSF) (Non-Transferable) Special Securities, 2002 [FA]		(-)43,61,88.60	0.00	3,63,49.05	(-)47,25,37.65
007	10.50 per cent Government of West Bengal (NSSF) (Non-Transferable) Special Securities, 1999 [FA]		(-)19,42,02.15	0.00	1,74,95.65	(-)21,16,97.80
008	10.50 per cent Government of West Bengal (NSSF) (Non-Transferable) Special Securities, 2000 [FA]		(-)24,77,91.60	0.00	2,26,85.60	(-)27,04,77.20
009	10.50 per cent Government of West Bengal (NSSF) (Non-Transferable) Special Securities, 2003 [FA]		(-) 7,65,96.30	0.00	69,63.30	(-)8,35,59.60

ANNEXURE TO STATEMENT NO. 17 (a)
Subsidiary Statement of Loans in Support of Statement No. 17 (a)

	Description of Debt	When raised	Balance on 1 April 2020	Additions during the year	Discharges during the year	Balance on 31 March 2021
	1	2	3	4	5	6
				(₹ in Lakh)		
6003	**Internal Debt of the State Government**					
00						
111	**Special Securities issued to National Small Savings Fund of the Central Government**					
010	9.50 per cent Government of West Bengal (NSSF) (Non-Transferable) Special Securities, 2003 [FA]		(-)35,96,37.85	0.00	3,26,94.35	(-)39,23,32.20
011	9.50 per cent Government of West Bengal (NSSF) (Non-Transferable) Special Securities, 2004 [FA]		(-)52,42,69.35	0.00	5,13,67.30	(-)57,56,36.65
012	9.50 per cent Government of West Bengal (NSSF) (Non-Transferable) Special Securities, 2005 [FA]		(-) 48,66,33.35	0.00	5,26,67.40	(-)53,93,00.75
013	9.50 per cent Government of West Bengal (NSSF) (Non-Transferable) Special Securities, 2006 [FA]		(-)39,76,97.60	0.00	4,78,83.05	(-)44,55,80.65
014	9.50 per cent Government of West Bengal (NSSF) (Non-Transferable) Special Securities, 2007 [FA]		(-)13,29,43.25	0.00	1,75,27.45	(-)15,04,70.70
015	9.50 per cent Government of West Bengal (NSSF) (Non-Transferable) Special Securities, 2008 [FA]		26,67,83.10	0.00	51,61.10	26,16,22.00
016	9.50 per cent Government of West Bengal (NSSF) (Non-Transferable) Special Securities, 2009 [FA]		(-)14,72,37.65	0.00	2,88,10.95	(-)17,60,48.60
017	9.50 per cent Government of West Bengal (NSSF) (Non-Transferable) Special Securities, 2010 [FA]		(-)27,54,39.90	0.00	6,52,77.45	(-)34,07,17.35
018	9.50 per cent Government of West Bengal (NSSF) (Non-Transferable) Special Securities, 2011 [FA]		(-) 6,48,75.60	0.00	1,82,92.25	(-) 8,31,67.85
020	9.50 per cent Government of West Bengal (NSSF) (Non-Transferable) Special Securities, 2014 [FA]		(-) 9,46,36.90	0.00	3,14,80.90	(-)12,61,17.80
021	9.50 per cent Government of West Bengal (NSSF) (Non-Transferable) Special Securities, 2015 [FA]		(-) 36,60,23.40	0.00	7,61,73.20	(-)44,21,96.60
022	9.50 per cent Government of West Bengal (NSSF) (Non-Transferable) Special Securities, 2016 [FA]		(-)29,01,66.00	0.00	7,25,41.50	(-)36,27,07.50

ANNEXURE TO STATEMENT NO. 17 (a)
Subsidiary Statement of Loans in Support of Statement No. 17 (a)

	Description of Debt	When raised	Balance on 1 April 2020	Additions during the year	Discharges during the year	Balance on 31 March 2021
	1	2	3	4	5	6
				(₹ in Lakh)		
6003	**Internal Debt of the State Government**					
00						
111	**Special Securities issued to National Small Savings Fund of the Central Government**					
023	9.50 per cent Government of West Bengal (NSSF) (Non-Transferable) Special Securities, 2013 [FA]		(-) 3,56,26.58	0.00	2,07,35.33	(-)5,63,61.91
024	10.50 per cent Government of West Bengal (NSSF) (Non-Transferable) Special Securities, 2004 [FA]		(-) 12,25.40	0.00	0.00	(-) 12,25.40
	Total: 111 Special Securities issued to National Small Savings Fund of the Central Government		**6,33,36,41.03**	**0.00**	**63,39,99.48**	**5,69,96,41.55**
	Total: 6003 Internal Debt of the State Government		**36,04,64,14.47**	**6,89,98,73.93**	**2,54,45,19.92**	**40,40,17,68.48**
6004	**Loans and Advances from the Central Government**					
01	***Non-Plan Loans***					
102	**Share of Small Savings Collections**					
001	Share of Small Savings Collections [FA]		(-)4,22,23.31	0.00	4,31,67.48	(-)8,53,90.79
003	Loans consolidated in terms of the recommendation of the 13th Finance Commission [FA]		(-) 1,54,91.84	0.00	0.00	(-)1,54,91.84
	01 **Non-Plan Loans**					

ANNEXURE TO STATEMENT NO. 17 (a)
Subsidiary Statement of Loans in Support of Statement No. 17 (a)

	Description of Debt	When raised	Balance on 1 April 2020	Additions during the year	Discharges during the year	Balance on 31 March 2021
	1	2	3	4	5	6
				(₹ in Lakh)		
6004	**Loans and Advances from the Central Government**					
01	***Non-Plan Loans***					
102	**Share of Small Savings Collections**					
	Total: 102 Share of Small Savings Collections		**(-) 5,77,15.15**	**0.00**	**4,31,67.48**	**(-) 10,08,82.63**
201	**House Building Advances**					
001	House Building Advances to All India Service Officers [HR]		0.73	0.00	0.38	0.35
	Total: 201 House Building Advances		**0.73**	**0.00**	**0.38**	**0.35**
800	**Other Loans**					
002	Loans for Agricultural Development -World Bank Project		1,33.50	0.00	0.00	1,33.50
006	Loans for other Administrative Services :Modernisation of Police Force [HP]		16,25.61	0.00	2,64.21	13,61.40
011	Loans for Irrigation, Navigation, Flood Control and Drainage Projects (i) Emergent Flood Protection/Anti Erosion Works (IW)		1,17.57	0.00	24.87	92.70
	Total: 800 Other Loans		**18,76.67**	**0.00**	**2,89.08**	**15,87.59**
	Total: 01 Non-Plan Loans		**(-) 5,58,37.74**	**0.00**	**4,34,56.94**	**(-) 9,92,94.68**

ANNEXURE TO STATEMENT NO. 17 (a)
Subsidiary Statement of Loans in Support of Statement No. 17 (a)

	Description of Debt	When raised	Balance on 1 April 2020	Additions during the year	Discharges during the year	Balance on 31 March 2021
	1	2	3	4	5	6
				(₹ in Lakh)		
6004	**Loans and Advances from the Central Government**					
02	***Loans for State/Union Territory Plan Schemes***					
101	**Block Loans**					
001	Loans for State Plan Schemes [FA]		63,74,08.49	0.00	2,37,64.20	61,36,44.29
005	ACA for EAP [FA]		75,26,07.59	0.00	0.00	75,26,07.59
067	Loans Consolidated in terms of the recommendation of the 13 th Finance Commission [FA]		(-) 4,58,25.75	0.00	0.00	(-) 4,58,25.75
	Total: 101 Block Loans		**1,34,41,90.33**	**0.00**	**2,37,64.20**	**1,32,04,26.13**
	Total: 02 **Loans for State/Union Territory Plan Schemes**		**1,34,41,90.33**	**0.00**	**2,37,64.20**	**1,32,04,26.13**
6004	**Loans and Advances from the Central Government**					
03	***Loans for Central Plan Schemes***					
800	**Other Loans**					
024	Relief and Rehabilitation of Displaced Persons from East Pakistan and Burma		(-) 3.32	0.00	0.00	(-) 3.32
	Total: 800 Other Loans		**(-) 3.32**	**0.00**	**0.00**	**(-) 3.32**
	Total: 03 **Loans for Central Plan Schemes**		**(-) 3.32**	**0.00**	**0.00**	**(-) 3.32**

ANNEXURE TO STATEMENT NO. 17 (a)
Subsidiary Statement of Loans in Support of Statement No. 17 (a)

	Description of Debt	When raised	Balance on 1 April 2020	Additions during the year	Discharges during the year	Balance on 31 March 2021
	1	2	3	4	5	6
				(₹ in Lakh)		
6004	**Loans and Advances from the Central Government**					
04	***Loans for Centrally Sponsored Plan Schemes***					
800	**Other Loans**					
009	Loans for Soil Conservation Works in the River Catchment Area of the Kangsabati, Teesta, Ganga Basin etc. (FR)		(-) 11.43	0.00	0.00	(-) 11.43
011	Loans for Integrated Watershed Management in the Catchments of Flood Prone Rivers in Indo-Gangetic Basin [AG]		0.30	0.00	0.00	0.30
046	Loans for Construction of permanent jetty at Raidighi in the Sundarban region		32.60	0.00	0.00	32.60
063	Macro Management of Agriculture -- Supplementation / Complementation of States Efforts through Work Plans [AG]		(-) 24.37	0.00	0.00	(-) 24.37
	Total: 800 Other Loans		**(-) 2.90**	**0.00**	**0.00**	**(-) 2.90**
	Total: 04 **Loans for Centrally Sponsored Plan Schemes**		**(-) 2.90**	**0.00**	**0.00**	**(-) 2.90**
6004	**Loans and Advances from the Central Government**					
07	***Pre-1984-85 Loans***					
102	**National Loan Scholarship Scheme**					
001	National Loan Scholarship Scheme		4,67.79	0.00	0.00	4,67.79
	Total: 102 National Loan Scholarship Scheme		**4,67.79**	**0.00**	**0.00**	**4,67.79**

ANNEXURE TO STATEMENT NO. 17 (a)
Subsidiary Statement of Loans in Support of Statement No. 17 (a)

	Description of Debt	When raised	Balance on 1 April 2020	Additions during the year	Discharges during the year	Balance on 31 March 2021
	1	2	3	4	5	6
				(₹ in Lakh)		
6004	**Loans and Advances from the Central Government**					
07	***Pre-1984-85 Loans***					
109	**Rehabilitation of Goldsmiths**					
001	Rehabilitation of Goldsmiths		15.06	0.00	0.00	15.06
	Total: 109 Rehabilitation of Goldsmiths		**15.06**	**0.00**	**0.00**	**15.06**
	Total: 07 Pre-1984-85 Loans		**4,82.85**	**0.00**	**0.00**	**4,82.85**
6004	**Loans and Advances from the Central Government**					
09	***Other Loans for States/Union Territory with Legislature Schemes***					
101	**Block Loans**					
002	ACA for EAP [FD]		23,55,21.25	13,69,31.93	7,71,90.97	29,52,62.21
003	Back to back Loan to State in Lieu of GST Compensation Shortfall		0.00	44,31,00.00	0.00	44,31,00.00
004	Scheme for Special Assistance to States for Capital Expenditure		0.00	6,30,00.00	0.00	6,30,00.00
	Total: 101 Block Loans		**23,55,21.25**	**64,30,31.93**	**7,71,90.97**	**80,13,62.21**
	Total: 09 **Other Loans for States/Union Territory with Legislature Schemes**		**23,55,21.25**	**64,30,31.93**	**7,71,90.97**	**80,13,62.21**
	Total: 6004 Loans and Advances from the Central		**1,52,43,50.47**	**64,30,31.93**	**14,44,12.11**	**2,02,29,70.29**
	E - Public Debt		**37,57,07,64.94**	**7,54,29,05.86**	**2,68,89,32.03**	**42,42,47,38.77**

(a) Opening balance has been modified for correct depiction.

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor Head-wise details of Loans and Advances

	Head of Account	Balance on 1 April 2020	Amount Advanced during the year	Total	Amount Repaid during the year	Write off of irrecoverable Loans & Advances	Balance on 31 March 2021	Net Increase(+) / Decrease(-) During the Year	Interest received and credited to Revenue
	1	2	3	4	5	6	7	8	9
F.	**Loans and Advances**					(₹ in Lakh)			
LOANS FOR SOCIAL SERVICES									
(a)	**Education, Sports, Art and Culture**								
6202	**Loans for Education, Sports, Art and Culture**								
01	*General Education*								
202	Secondary Education								
	Loans for expansion of teaching and educational facilities	25.03	0.00	25.03	0.00	0.00	25.03	0.00	
	Other Loans	4.17	0.00	4.17	0.00	0.00	4.17	0.00	
Total:	**202**	**29.20**	**0.00**	**29.20**	**0.00**	**0.00**	**29.20**	**0.00**	**0.00**
203	University and Higher Education								
	Other Loans	0.50	0.00	0.50	0.00	0.00	0.50	0.00	
Total:	**203**	**0.50**	**0.00**	**0.50**	**0.00**	**0.00**	**0.50**	**0.00**	**0.00**
600	General								
	Loans under National Scholarship Scheme [EH]	6,66.09	0.00	6,66.09	0.00	0.00	6,66.09	0.00	
	Loans to Educational Institutions	30.80	0.00	30.80	0.00	0.00	30.80	0.00	
	Other Loans	0.64	0.00	0.64	0.00	0.00	0.64	0.00	
Total:	**600**	**6,97.53**	**0.00**	**6,97.53**	**0.00**	**0.00**	**6,97.53**	**0.00**	**0.00**
Total:	***01***	**7,27.23**	**0.00**	**7,27.23**	**0.00**	**0.00**	**7,27.23**	**0.00**	**0.00**

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor Head-wise details of Loans and Advances

Head of Account		Balance on 1 April 2020	Amount Advanced during the year	Total	Amount Repaid during the year	Write off of irrecoverable Loans & Advances	Balance on 31 March 2021	Net Increase(+) / Decrease(-) During the Year	Interest received and credited to Revenue
1		2	3	4	5	6	7	8	9
F.	**Loans and Advances**					(₹ in Lakh)			
LOANS FOR SOCIAL SERVICES									
(a)	**Education, Sports, Art and Culture**								
6202	**Loans for Education, Sports, Art and Culture**								
03	*Sports and Youth Services*								
800	Other Loans								
	Loans for Stadium Complex at Bidhannagar	3,83.53	0.00	3,83.53	0.00	0.00	3,83.53	0.00	
Total:	**800**	**3,83.53**	**0.00**	**3,83.53**	**0.00**	**0.00**	**3,83.53**	**0.00**	**0.00**
Total:	***03***	**3,83.53**	**0.00**	**3,83.53**	**0.00**	**0.00**	**3,83.53**	**0.00**	**0.00**
04	*Art and Culture*								
800	Other Loans								
	Other Loans	0.50	0.00	0.50	0.00	0.00	0.50	0.00	
Total:	**800**	**0.50**	**0.00**	**0.50**	**0.00**	**0.00**	**0.50**	**0.00**	**0.00**
Total:	***04***	**0.50**	**0.00**	**0.50**	**0.00**	**0.00**	**0.50**	**0.00**	**0.00**
Total:	**6202**	**11,11.26**	**0.00**	**11,11.26**	**0.00**	**0.00**	**11,11.26**	**0.00**	**0.00**
Total:	**(a) Education, Sports, Art and Culture**	**11,11.26**	**0.00**	**11,11.26**	**0.00**	**0.00**	**11,11.26**	**0.00**	**0.00**

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor Head-wise details of Loans and Advances

	Head of Account	Balance on 1 April 2020	Amount Advanced during the year	Total	Amount Repaid during the year	Write off of irrecoverable Loans & Advances	Balance on 31 March 2021	Net Increase(+) / Decrease(-) During the Year	Interest received and credited to Revenue
	1	2	3	4	5	6	7	8	9
F.	**Loans and Advances**					(₹ in Lakh)			
LOANS FOR SOCIAL SERVICES									
(b)	**Health and Family Welfare**								
6210	**Loans for Medical and Public Health**								
80	*General*								
190	Loans to Public Sector and Other Undertakings								
	Loans to Electro Medical and Allied Industries Ltd.	6,18.86	22.68	6,41.54	0.00	0.00	6,41.54	22.68	
	Loans to Gluconate Health Ltd	78.56	0.00	78.56	0.00	0.00	78.56	0.00	
	Loans to West Bengal Medical Service Corporation Limited	95,00.00	0.00	95,00.00	50,00.00	0.00	45,00.00	(-)50,00.00	
Total:	**190**	**1,01,97.42**	**22.68**	**1,02,20.10**	**50,00.00**	**0.00**	**52,20.10**	**(-)49,77.32**	**0.00**
800	Other Loans								
	Other Loans	1.26	0.00	1.26	0.00	0.00	1.26	0.00	
Total:	**800**	**1.26**	**0.00**	**1.26**	**0.00**	**0.00**	**1.26**	**0.00**	**0.00**
Total:	***80***	**1,01,98.68**	**22.68**	**1,02,21.36**	**50,00.00**	**0.00**	**52,21.36**	**(-)49,77.32**	**0.00**
Total:	**6210**	**1,01,98.68**	**22.68**	**1,02,21.36**	**50,0 0.00**	**0.00**	**52,21.36**	**(-)49,77.32**	**0.00**
6211	**Loans for Family Welfare**								
800	Other Loans								
	Loans to Auxiliary Nurses and Mid-wives (ANMS) for purchase of Mopeds	34.37	0.00	34.37	0.00	0.00	34.37	0.00	
Total:	**800**	**34.37**	**0.00**	**34.37**	**0.00**	**0.00**	**34.37**	**0.00**	**0.00**
Total:	**6211**	**34.37**	**0.00**	**34.37**	**0.00**	**0.00**	**34.37**	**0.00**	**0.00**

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor Head-wise details of Loans and Advances

	Head of Account	Balance on 1 April 2020	Amount Advanced during the year	Total	Amount Repaid during the year	Write off of irrecoverable Loans & Advances	Balance on 31 March 2021	Net Increase(+) / Decrease(-) During the Year	Interest received and credited to Revenue
	1	2	3	4	5	6	7	8	9
F.	**Loans and Advances**					(₹ in Lakh)			
LOANS FOR SOCIAL SERVICES									
(b)	**Health and Family Welfare**								
Total:	**(b) Health and Family Welfare**	**1,02,33.05**	**22.68**	**1,02,55.73**	**50,00.00**	**0.00**	**52,55.73**	**(-)49,77.32**	**0.00**
(c)	**Water Supply,Sanitation,Housing and Urban Development**								
6215	**Loans for Water Supply and Sanitation**								
01	*Water Supply*								
191	Loans to Local Bodies, Municipalities etc.								
	Loans to Municipalities	2,44.20	0.00	2,44.20	0.00	0.00	2,44.20	0.00	
	Loans to Calcutta Corpn. for Water Supply & Drainage Augmentation Schemes	50.87	0.00	50.87	0.00	0.00	50.87	0.00	
	Loans to Haldia Development Authority for Water Supply Scheme	18,47.78	0.00	18,47.78	0.00	0.00	18,47.78	0.00	
Total:	**191**	**21,42.85**	**0.00**	**21,42.85**	**0.00**	**0.00**	**21,42.85**	**0.00**	**0.00**
Total:	***01***	**21,42.85**	**0.00**	**21,42.85**	**0.00**	**0.00**	**21,42.85**	**0.00**	**0.00**
02	*Sewerage and Sanitation*								
191	Loans to Local Bodies , Municipalities etc.								
	Loans to Howrah Improvement Trust for Sewerage Scheme	1,13.42	0.00	1,13.42	0.00	0.00	1,13.42	0.00	
	Other Loans	11.97	0.00	11.97	0.00	0.00	11.97	0.00	
Total:	**191**	**1,25.39**	**0.00**	**1,25.39**	**0.00**	**0.00**	**1,25.39**	**0.00**	**0.00**

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor Head-wise details of Loans and Advances

Head of Account		Balance on 1 April 2020	Amount Advanced during the year	Total	Amount Repaid during the year	Write off of irrecoverable Loans & Advances	Balance on 31 March 2021	Net Increase(+) / Decrease(-) During the Year	Interest received and credited to Revenue
1		2	3	4	5	6	7	8	9
F.	**Loans and Advances**					(₹ in Lakh)			
LOANS FOR SOCIAL SERVICES									
(c)	**Water Supply, Sanitation, Housing and Urban Development**								
6215	**Loans for Water Supply and Sanitation**								
02	*Sewerage and Sanitation*								
800	Other Loans								
	Loans for emergency Water supply scheme	1,31.49	0.00	1,31.49	0.00	0.00	1,31.49	0.00	
Total:	**800**	**1,31.49**	**0.00**	**1,31.49**	**0.00**	**0.00**	**1,31.49**	**0.00**	**0.00**
Total:	***02***	**2,56.88**	**0.00**	**2,56.88**	**0.00**	**0.00**	**2,56.88**	**0.00**	**0.00**
Total:	**6215**	**23,99.73**	**0.00**	**23,99.73**	**0.00**	**0.00**	**23,99.73**	**0.00**	**0.00**
6216	**Loans for Housing**								
02	*Urban Housing*								
800	Other Loans								
	Low Income Group Housing Scheme	1,26.55	0.00	1,26.55	0.00	0.00	1,26.55	0.00	
	Middle Income Group Housing Scheme	84.76	0.00	84.76	0.37	0.00	84.39	(-)0.37	
	Other Loans	21.06	0.00	21.06	0.00	0.00	21.06	0.00	
Total:	**800**	**2,32.37**	**0.00**	**232.37**	**0.37**	**0.00**	**232.00**	**(-)0.37**	**23.92**
Total:	***02***	**2,32.37**	**0.00**	**232.37**	**0.37**	**0.00**	**232.00**	**(-)0.37**	**23.92**
03	*Rural Housing*								
800	Other Loans								
	Rural Housing Scheme	2,23.93	0.00	2,23.93	0.05	0.00	2,23.88	0.05	
	Other Loans	19.78	0.00	19.78	0.00	0.00	19.78	0.00	

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor Head-wise details of Loans and Advances

Head of Account		Balance on 1 April 2020	Amount Advanced during the year	Total	Amount Repaid during the year	Write off of irrecoverable Loans & Advances	Balance on 31 March 2021	Net Increase(+) / Decrease(-) During the Year	Interest received and credited to Revenue
1		2	3	4	5	6	7	8	9
F.	**Loans and Advances**					(₹ in Lakh)			
LOANS FOR SOCIAL SERVICES									
(c)	**Water Supply, Sanitation, Housing and Urban Development**								
6216	**Loans for Housing**								
03	*Rural Housing*								
800	Other Loans								
Total:	**800**	**2,43.71**	**0.00**	**2,43.71**	**0.05**	**0.00**	**2,43.66**	**(-)0.05**	**0.17**
Total:	***03***	**2,43.71**	**0.00**	**2,43.71**	**0.05**	**0.00**	**2,43.66**	**(-)0.05**	**0.17**
80	*General*								
800	Other Loans								
	Other Loans	0.53	0.00	0.53	0.00	0.00	0.53	0.00	
Total:	**800**	**0.53**	**0.00**	**0.53**	**0.00**	**0.00**	**0.53**	**0.00**	**0.00**
Total:	***80***	**0.53**	**0.00**	**0.53**	**0.00**	**0.00**	**0.53**	**0.00**	**0.00**
Total:	**6216**	**4,76.61**	**0.00**	**4,76.61**	**0.42**	**0.00**	**4,76.19**	**(-)0.42**	**24.09**
6217	**Loans for Urban Development**								
01	*State Capital Development*								
191	Loans to Municipal Corporations								
	Loans to Calcutta Corporation & Loans to Municipalities	23,75.90	0.00	23,75.90	0.00	0.00	23,75.90	0.00	
	Other Loans	7.00	0.00	7.00	0.00	0.00	7.00	0.00	
	Loans to KMDA under Kolkata Metropolitan	1,13,36.20	0.00	1,13,36.20	0.00	0.00	1,13,36.20	0.00	

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor Head-wise details of Loans and Advances

	Head of Account	Balance on 1 April 2020	Amount Advanced during the year	Total	Amount Repaid during the year	Write off of irrecoverable Loans & Advances	Balance on 31 March 2021	Net Increase(+) / Decrease(-) During the Year	Interest received and credited to Revenue
	1	2	3	4	5	6	7	8	9
F.	**Loans and Advances**					(₹ in Lakh)			
LOANS FOR SOCIAL SERVICES									
(c)	**Water Supply, Sanitation, Housing and Urban Development**								
6217	**Loans for Urban Development**								
01	*State Capital Development*								
191	Loans to Municipal Corporations								
	District Development Scheme								
	Loans to KMDA for Kolkata Metropolitan District Development Scheme II	86,06.70	0.00	86,06.70	0.00	0.00	86,06.70	0.00	
	Loans to C.I.T. for Area Development Project	17,02.47	0.00	17,02.47	0.00	0.00	17,02.47	0.00	
	Loans to CMDA for Megacity Project	67,41.00	0.00	67,41.00	0.00	0.00	67,41.00	0.00	
	Loans to KMDA for Water Supply in Salt Lake Area	4,46.65	0.00	4,46.65	0.00	0.00	4,46.65	0.00	
	Loans to KMDA for Surface Water supply to South Dum Dum, Dum Dum Municipalities & Bidhannagar Township	19,08.24	0.00	19,08.24	0.00	0.00	19,08.24	0.00	
	Loans to C.M.D.A. in lieu of Market Borrowing	27,50.00	0.00	27,50.00	0.00	0.00	27,50.00	0.00	
	Loans to CMDA for implementation of Garia bus Terminus, Kona Truck turminal,5 Drainage scheme, Howrah Distribution system & EMS Schemes.	2,50.00	0.00	2,50.00	0.00	0.00	2,50.00	0.00	
Total:	**191**	**3,61,24.16**	**0.00**	**3,61,24.16**	**0.00**	**0.00**	**3,61,24.16**	**0.00**	**0.00**
Total:	***01***	**3,61,24.16**	**0.00**	**3,61,24.16**	**0.00**	**0.00**	**3,61,24.16**	**0.00**	**0.00**

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor Head-wise details of Loans and Advances

	Head of Account	Balance on 1 April 2020	Amount Advanced during the year	Total	Amount Repaid during the year	Write off of irrecoverable Loans & Advances	Balance on 31 March 2021	Net Increase(+) / Decrease(-) During the Year	Interest received and credited to Revenue
	1	2	3	4	5	6	7	8	9
F.	**Loans and Advances**					(₹ in Lakh)			
LOANS FOR SOCIAL SERVICES									
(c)	**Water Supply, Sanitation, Housing and Urban Development**								
6217	**Loans for Urban Development**								
03	*Integrated Development of Small and Medium Towns*								
191	Loans to Local Bodies, Corporations etc.								
	Loans for Integrated Dev. of Small and Medium Towns	19,06.80	0.00	19,06.80	0.00	0.00	19,06.80	0.00	
Total:	**191**	**19,06.80**	**0.00**	**19,06.80**	**0.00**	**0.00**	**19,06.80**	**0.00**	**0.00**
Total:	***03***	**19,06.80**	**0.00**	**19,06.80**	**0.00**	**0.00**	**19,06.80**	**0.00**	**0.00**
60	*Other Urban Development Schemes*								
191	Loans to Municipal Corporation								
	Loans to Municipalities	10,41.64	0.00	10,41.64	0.00	0.00	10,41.64	0.00	
	Loans to Kolkata Municipal Corporation for Kolkata Environmental Improvement Investment Program (KEIIP) (ADB) [EAP]	9,74,96.08	2,13,85.73	11,88,81.81	0.00	0.00	11,88,81.81	2,13,85.73	
	Loans to Haldia Development Authority for Integrated Development of Industrial Urban Complex and Township at Haldia	89,90.27	0.00	89,90.27	0.00	0.00	89,90.27	0.00	
	Loans to Asansol-Durgapur Development Authority for Development of Asansol-Durgapur Area	37,60.35	0.00	37,60.35	0.00	0.00	37,60.35	0.00	

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor Head-wise details of Loans and Advances

	Head of Account	Balance on 1 April 2020	Amount Advanced during the year	Total	Amount Repaid during the year	Write off of irrecoverable Loans & Advances	Balance on 31 March 2021	Net Increase(+) / Decrease(-) During the Year	Interest received and credited to Revenue
	1	2	3	4	5	6	7	8	9
F.	**Loans and Advances**					(₹ in Lakh)			
LOANS FOR SOCIAL SERVICES									
(c)	**Water Supply, Sanitation, Housing and Urban Development**								
6217	**Loans for Urban Development**								
60	*Other Urban Development Schemes*								
191	Loans to Municipal Corporation								
	Loans to Siliguri- Jalpaiguri Development Authority for development of Siliguri-Jalpaiguri Area	53,48.40	0.00	53,48.40	0.00	0.00	53,48.40	0.00	
	Loans to Howrah Improvement Trust	8,22.55	0.00	8,22.55	0.00	0.00	8,22.55	0.00	
	Loans to H.I.T. for Creation of Office Space	98.00	0.00	98.00	0.00	0.00	98.00	0.00	
	Loans to Sriniketan Development Authority	14,26.35	0.00	14,26.35	0.00	0.00	14,26.35	0.00	
	Loans to Digha Development Authority	3,23.80	0.00	3,23.80	0.00	0.00	3,23.80	0.00	
	Loans to Other Development Authorities	3,66.25	0.00	3,66.25	8,00.00	0.00	3,66.25	0.00	
Total:	**191**	**11,96,73.69**	**2,13,85.73**	**14,10,59.42**	**0.00**	**0.00**	**14,10,59.42**	**2,13,85.73**	**0.00**
193	Loans to nagar Panchayats / Notified Area Committees or equivalent thereof								
	Loans to Haldia Development Authority for integrated Development of Industrial Urban Complex and Township at Haldia [UD]	51,59.82	0.00	51,59.82	0.00	0.00	51,59.82	0.00	
	Loand to Asansol-Durgapur Development	6,06.08	0.00	6,06.08	0.00	0.00	6,06.08	0.00	

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor Head-wise details of Loans and Advances

	Head of Account	Balance on 1 April 2020	Amount Advanced during the year	Total	Amount Repaid during the year	Write off of irrecoverable Loans & Advances	Balance on 31 March 2021	Net Increase(+) / Decrease(-) During the Year	Interest received and credited to Revenue
	1	2	3	4	5	6	7	8	9
F.	**Loans and Advances**					(₹ in Lakh)			
LOANS FOR SOCIAL SERVICES									
(c)	**Water Supply, Sanitation, Housing and Urban Development**								
6217	**Loans for Urban Development**								
60	*Other Urban Development Schemes*								
193	Loans to Nagar Panchayats / Notified Area Committees or equivalent thereof								
	Authority for Development of Asansol-Durgapur Area [UD]								
	Loans to Siliguri-Jalpaiguri Development Authority for Development of Siliguri-Jalpaiguri Area [UD]	6,84.37	0.00	6,84.37	0.00	0.00	6,84.37	0.00	
	Loans to Howrah Improvement Trust [UD]	40.35	0.00	40.35	0.00	0.00	40.35	0.00	
	Loans to Sriniketan Development Authority [UD]	1,09.50	0.00	1,09.50	0.00	0.00	1,09.50	0.00	
	Loans to Other Development Authority [UD]	71.00	0.00	71.00	0.00	0.00	71.00	0.00	
Total:	**193**	**66,71.12**	**0.00**	**66,71.12**	**0.00**	**0.00**	**66,71.12**	**0.00**	**0.00**
789	Special Component Plan for Scheduled Castes								
	Loans to Kolkata Municipal Corporation for Kolkata Environmental Improvement Project (ADB) (EAP) [MA]	1,17,85.44	0.00	1,17,85.44	0.00	0.00	1,17,85.44	0.00	
Total:	**789**	**1,17,85.44**	**0.00**	**1,17,85.44**	**0.00**	**0.00**	**1,17,85.44**	**0.00**	**0.00**
796	Tribal Areas Sub-Plan								
	Loans for Kolkata Municipal Corporation for Kolkata Environmental Improvement Project (ADB)	34,15.33	0.00	34,15.33	0.00	0.00	34,15.33	0.00	

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor Head-wise details of Loans and Advances

Head of Account	Balance on 1 April 2020	Amount Advanced during the year	Total	Amount Repaid during the year	Write off of irrecoverable Loans & Advances	Balance on 31 March 2021	Net Increase(+) / Decrease(-) During the Year	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
F. Loans and Advances					(₹ in Lakh)			
LOANS FOR SOCIAL SERVICES								
(c) Water Supply, Sanitation, Housing and Urban Development								
6217 Loans for Urban Development								
60 Other Urban Development Schemes								
796 Tribal Areas Sub-Plan								
Total: 796	**34,15.33**	**0.00**	**34,15.33**	**0.00**	**0.00**	**34,15.33**	**0.00**	**0.00**
800 Other Loans								
Loans to Kolkata Municipal Corporation for Kolkata Environmental Improvement Project (ADB) (EAP) [MA]	5,49,91.36	0.00	5,49,91.36	0.00	0.00	5,49,91.36	0.00	
Total: 800	**5,49,91.36**	**0.00**	**5,49,91.36**	**0.00**	**0.00**	**5,49,91.36**	**0.00**	**0.00**
Total: 60	**19,65,36.94**	**2,13,85.73**	**21,79,22.67**	**00.00**	**0.00**	**21,79,22.67**	**2,13,85.73**	**0.00**
Total: 6217	**23,45,67.90**	**2,13,85.73**	**25,59,53.63**	**00.00**	**0.00**	**25,59,53.63**	**2,13,85.73**	**0.00**
Total: (c) Water Supply, Sanitation, Housing And Urban Development	**23,74,44.24**	**2,13,85.73**	**25,88,29.97**	**0.42**	**0.00**	**25,88,29.55**	**2,13,85.31**	**0.00**
(d) Information and Broadcasting								
6220 Loans for Information and Publicity								
01 Films								
190 Loans to Public Sector and Other Undertakings								
Loans to West Bengal Film Development Corporation	42,25.01	1,37.36	43,62.37	0.00	0.00	43,62.37	1,37.36	
Total: 190	**42,25.01**	**1,37.36**	**43,62.37**	**0.00**	**0.00**	**43,62.37**	**1,37.36**	**0.00**

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor Head-wise details of Loans and Advances

Head of Account	Balance on 1 April 2020	Amount Advanced during the year	Total	Amount Repaid during the year	Write off of irrecoverable Loans & Advances	Balance on 31 March 2021	Net Increase(+) / Decrease(-) During the Year	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
F. Loans and Advances					(₹ in Lakh)			
LOANS FOR SOCIAL SERVICES								
(d) Information and Broadcasting								
6220 Loans for Information and Publicity								
01 Films								
800 Other Loans								
Other Loans	36.48	0.00	36.48	2.13	0.00	34.35	(-)2.13	
Total: 800	**36.48**	**0.00**	**36.48**	**2.13**	**0.00**	**34.35**	**(-)2.13**	
Total: 01	**42,61.49**	**1,37.36**	**43,98.85**	**2.13**	**0.00**	**43,96.72**	**1,35.23**	**0.00**
Total: 6220	**42,61.49**	**1,37.36**	**43,98.85**	**2.13**	**0.00**	**43,96.72**	**1,35.23**	**0.00**
Total: (d) Information and Broadcasting	**42,61.49**	**1,37.36**	**43,98.85**	**2.13**	**0.00**	**43,96.72**	**1,35.23**	**0.00**
(e) Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes								
6225 Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
01 Welfare of Schedule Castes								
190 Loans tp Public Sector and other Undertakings								
Loan for implementation of State Development Schemes	0.00	3,80,00.00	3,80,00.00	0.00	0.00	3,80,00.00	3,80,00.00	
Total 190	**0.00**	**3,80,00.00**	**3,80,00.00**	**0.00**	**0.00**	**3,80,00.00**	**3,80,00.00**	
Total 01	**0.00**	**3,80,00.00**	**3,80,00.00**	**0.00**	**0.00**	**3,80,00.00**	**3,80,00.00**	
02 Welfare of Scheduled Tribes								
190 Loans to Public Sector and Other Undertakings								
Other Loans for welfare of SC/ST & Backward Classes	2,64.53	1,11,50.00	1,14,14.53	0.00	0.00	1,14,14.53	1,11,50.00	
Loans to West Bengal Tribal Development Corpn.	1,74.99	0.00	1,74.99	0.00	0.00	1,74.99	0.00	
Total: 190	**4,39.52**	**1,11,50.00**	**1,15,89.52**	**0.00**	**0.00**	**1,15,89.52**	**1,11,50.00**	**0.00**

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor Head-wise details of Loans and Advances

Head of Account		Balance on 1 April 2020	Amount Advanced during the year	Total	Amount Repaid during the year	Write off of irrecoverable Loans & Advances	Balance on 31 March 2021	Net Increase(+) / Decrease(-) During the Year	Interest received and credited to Revenue
1		2	3	4	5	6	7	8	9
						(₹ in Lakh)			
F.	**Loans and Advances**								
LOANS FOR SOCIAL SERVICES									
(e)	**Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes**								
6225	**Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities**								
02	*Welfare of Scheduled Tribes*								
800	Other Loans								
	Loans to LAMPS for Construction of Godown etc.	1,80.00	0.00	1,80.00	0.00	0.00	1,80.00	0.00	
Total:	**800**	**1,80.00**	**0.00**	**1,80.00**	**0.00**	**0.00**	**1,80.00**	**0.00**	**0.00**
Total:	***02***	**6,19.52**	**1,11,50.00**	**1,17,69.52**	**0.00**	**0.00**	**1,17,69.52**	**1,11,50.00**	**0.00**
04	*Welfare of Minorities*								
800	West Bengal Minorities Development Finance Corporation (#)	80,00.00	40,00.00	1,20,00.00	0.00	0.00	80,00.00	80,00.00	
Total:	**800**	**80,00.00**	**40,00.00**	**1,20,00.00**	**0.00**	**0.00**	**1,20,00.00**	**40,00.00**	**0.00**
Total:	***04***	**80,00.00**	**40,00.00**	**1,20,00.00**	**0.00**	**0.00**	**1,20,00.00**	**40,00.00**	**0.00**
Total:	**6225**	**86,19.52**	**5,31,50.00**	**6,17,69.52**	**0.00**	**0.00**	**6,17,69.52**	**5,31,50.00**	**0.00**
Total:	**(e) Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes**	**86,19.52**	**5,31,50.00**	**6,17,69.52**	**0.00**	**0.00**	**6,17,69.52**	**5,31,50.00**	**0.00**
(g)	**Social Welfare and Nutrition**								
6235	**Loans for Social Security and Welfare**								
01	*Rehabilitation*								
103	Displaced Persons from former East Pakistan								
	Loans to Displaced Persons [RE]	1,70.78	0.00	1,70.78	0.00	0.00	1,70.78	0.00	
Total:	**103**	**1,70.78**	**0.00**	**1,70.78**	**0.00**	**0.00**	**1,70.78**	**0.00**	**0.00**
140	Rehabilitation of repatriates from other countries								
	Loans to Indian Repatriates from Burma	1,34.13	0.00	1,34.13	0.00	0.00	1,34.13	0.00	
Total:	**140**	**1,34.13**	**0.00**	**1,34.13**	**0.00**	**0.00**	**1,34.13**	**0.00**	**0.00**

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor Head-wise details of Loans and Advances

	Head of Account	Balance on 1 April 2020	Amount Advanced during the year	Total	Amount Repaid during the year	Write off of irrecoverable Loans & Advances	Balance on 31 March 2021	Net Increase(+) / Decrease(-) During the Year	Interest received and credited to Revenue
	1	2	3	4	5	6	7	8	9
F.	**Loans and Advances**					(₹ in Lakh)			
LOANS FOR SOCIAL SERVICES									
(g)	**Social Welfare and Nutrition**								
6235	**Loans for Social Security and Welfare**								
01	*Rehabilitation*								
202	Other Rehabilitation Schemes								
	Loans for Rehabilitation Displaced Gold Smith	39.89	0.00	39.89	0.00	0.00	39.89	0.00	
Total:	**202**	**39.89**	**0.00**	**39.89**	**0.00**	**0.00**	**39.89**	**0.00**	**0.00**
Total:	***01***	**3,44.80**	**0.00**	**3,44.80**	**0.00**	**0.00**	**3,44.80**	**0.00**	**0.00**
02	*Social Welfare*								
190	Loans to Public Sector and Other Undertakings								
	Loan for Implementation of State Development	0.00	12,60,53.91	12,60,53.91	0.00	0.00	12,60,53.91	12,60,53.91	
Total	**190**	**0.00**	**12,60,53.91**	**12,60,53.91**	**0.00**	**0.00**	**12,60,53.91**	**12,60,53.91**	
800	Other Loans								
	Other Loans	1.93	0.00	1.93	0.00	0.00	1.93	0.00	
Total:	**800**	**1.93**	**0.00**	**1.93**	**0.00**	**0.00**	**1.93**	**0.00**	**0.00**
Total:	***02***	**1.93**	**12,60,53.91**	**12,60,55.84**	**0.00**	**0.00**	**12,60,55.84**	**12,60,53.91**	**0.00**
60	*Other Social Security and Welfare Programmes*								
800	Other Loans								
	Loans to Artisans	32.69	0.00	32.69	0.00	0.00	32.69	0.00	
Total:	**800**	**32.69**	**0.00**	**32.69**	**0.00**	**0.00**	**32.69**	**0.00**	**0.00**
Total:	***60***	**32.69**	**0.00**	**32.69**	**0.00**	**0.00**	**32.69**	**0.00**	**0.00**
Total:	**6235**	**3,79.42**	**12,60,53.91**	**12,64,33.33**	**0.00**	**0.00**	**12,64,33.33**	**12,60,53.91**	**0.00**

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor Head-wise details of Loans and Advances

	Head of Account	Balance on 1 April 2020	Amount Advanced during the year	Total	Amount Repaid during the year	Write off of irrecoverable Loans & Advances	Balance on 31 March 2021	Net Increase(+) / Decrease(-) During the Year	Interest received and credited to Revenue
	1	2	3	4	5	6	7	8	9
F.	**Loans and Advances**					(₹ in Lakh)			
LOANS FOR SOCIAL SERVICES									
(g)	**Social Welfare and Nutrition**								
6245	**Loans for Relief on account of Natural Calamities**								
02	*Floods, Cyclones*								
282	Public Health								
	Other Loans	0.84	0.00	0.84	0.00	0.00	0.84	0.00	
Total:	**282**	**0.84**	**0.00**	**0.84**	**0.00**	**0.00**	**0.84**	**0.00**	**0.00**
800	Other Loans								
	Advances for flood relief to staff of non-Government Educational Institutions	31.47	0.00	31.47	0.00	0.00	31.47	0.00	
Total:	**800**	**31.47**	**0.00**	**31.47**	**0.00**	**0.00**	**31.47**	**0.00**	**0.00**
Total:	***02***	**32.31**	**0.00**	**32.31**	**0.00**	**0.00**	**32.31**	**0.00**	**0.00**
Total:	**6245**	**32.31**	**0.00**	**32.31**	**0.00**	**0.00**	**32.31**	**0.00**	**0.00**
Total:	**(g) Social Welfare and Nutrition**	**4,11.73**	**12,60,53.91**	**12,64,65.64**	**0.00**	**0.00**	**12,64,65.64**	**12,60,53.91**	**0.00**
(h)	**Others**								
6250	**Loans for Other Social Services**								
195	Loans to Co-operatives								
	Other Loans	3.84	0.00	3.84	0.00	0.00	3.84	0.00	
Total:	**195**	**3.84**	**0.00**	**3.84**	**0.00**	**0.00**	**3.84**	**0.00**	**0.00**

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor Head-wise details of Loans and Advances

Head of Account		Balance on 1 April 2020	Amount Advanced during the year	Total	Amount Repaid during the year	Write off of irrecoverable Loans & Advances	Balance on 31 March 2021	Net Increase(+) / Decrease(-) During the Year	Interest received and credited to Revenue
1		2	3	4	5	6	7	8	9
F.	**Loans and Advances**					(₹ in Lakh)			
LOANS FOR SOCIAL SERVICES									
(h)	**Others**								
6250	**Loans for Other Social Services**								
800	Other Loans								
	Other Loans	0.03	0.00	0.03	0.00	0.00	0.03	0.00	
	Loans under Additional Employment Programme	14,18.51	0.00	14,18.51	00.00	0.00	14,18.51	0.00	
Total:	**800**	**14,18.54**	**0.00**	**14,18.54**	**00.00**	**0.00**	**14,18.54**	**0.00**	**0.00**
Total:	***00***	**14,22.38**	**0.00**	**14,22.38**	**00.00**	**0.00**	**14,22.38**	**0.00**	**0.00**
60	*Others*								
800	Other Loans								
	Other Loans	2.37	0.00	2.37	0.00	0.00	2.37	0.00	
Total:	**800**	**2.37**	**0.00**	**2.37**	**0.00**	**0.00**	**2.37**	**0.00**	**0.00**
Total:	***60***	**2.37**	**0.00**	**2.37**	**0.00**	**0.00**	**2.37**	**0.00**	**0.00**
Total:	**6250**	**14,24.75**	**0.00**	**14,24.75**	**0.00**	**0.00**	**14,24.75**	**0.00**	**0.00**
Total:	**(h) Others**	**14,24.75**	**0.00**	**14,24.75**	**0.00**	**0.00**	**14,24.75**	**0.00**	**0.00**
Total:	**LOANS FOR SOCIAL SERVICES**	**26,35,06.04**	**20,07,49.68**	**46,42,55,72**	**50,02.55**	**0.00**	**45,92,53.17**	**19,57,47.13**	**19,57,47.13**

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor Head-wise details of Loans and Advances

	Head of Account	Balance on 1 April 2020	Amount Advanced during the year	Total	Amount Repaid during the year	Write off of irrecoverable Loans & Advances	Balance on 31 March 2021	Net Increase(+) / Decrease(-) During the Year	Interest received and credited to Revenue
	1	2	3	4	5	6	7	8	9
F.	**Loans and Advances**					(₹ in Lakh)			
LOANS FOR ECONOMIC SERVICES									
(a)	**Agriculture and Allied Activities**								
6401	**Loans for Crop Husbandry**								
103	Seeds								
	Loans under the Scheme for Distribution of Seeds	9,51.90	0.00	9,51.90	0.00	0.00	9,51.90	0.00	
Total:	**103**	**9,51.90**	**0.00**	**9,51.90**	**0.00**	**0.00**	**9,51.90**	**0.00**	**0.00**
105	Manures and Fertilizers								
	Loans under the Scheme for Distribution of Chemical Fertilizers	39,84.68	0.00	39,84.68	0.00	0.00	39,84.68	0.00	
Total:	**105**	**39,84.68**	**0.00**	**39,84.68**	**0.00**	**0.00**	**39,84.68**	**0.00**	**0.00**
107	Plant Protection								
	Loans under the Scheme for distribution of Pesticides	4,41.52	0.00	4,41.52	0.00	0.00	4,41.52	0.00	
Total:	**107**	**4,41.52**	**0.00**	**4,41.52**	**0.00**	**0.00**	**4,41.52**	**0.00**	**0.00**
109	Commercial Crops								
	Loans to BENFED for Procurement of Potato	1,77.58	0.00	1,77.58	0.00	0.00	1,77.58	0.00	
Total:	**109**	**1,77.58**	**0.00**	**1,77.58**	**0.00**	**0.00**	**1,77.58**	**0.00**	**0.00**

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor Head-wise details of Loans and Advances

	Head of Account	Balance on 1 April 2020	Amount Advanced during the year	Total	Amount Repaid during the year	Write off of irrecoverable Loans & Advances	Balance on 31 March 2021	Net Increase(+) / Decrease(-) During the Year	Interest received and credited to Revenue
	1	2	3	4	5	6	7	8	9
F.	**Loans and Advances**					(₹ in Lakh)			
LOANS FOR ECONOMIC SERVICES									
(a)	**Agriculture and Allied Activities**								
	Loans for Crop Husbandry								
119	Horticulture and Vegetable Crops								
	Loans for Establishment of 6000 ton Multipurpose Cold Storage by Manbhum Large Sized Multipurpose Co-operative Cold Storage Society Ltd. Purulia	1,55.00	0.00	1,55.00	0.00	0.00	1,55.00	0.00	
Total:	**119**	**1,55.00**	**0.00**	**1,55.00**	**0.00**	**0.00**	**1,55.00**	**0.00**	**0.00**
190	Loans to Public Sector and Other Undertakings								
	Loans to W.B. Agro Industries Corporation	2,00.00	0.00	2,00.00	0.00	0.00	2,00.00	0.00	
	W.B. State Seed Corporation	27,50.00	0.00	27,50.00	0.00	0.00	27,50.00	0.00	
Total:	**190**	**29,50.00**	**0.00**	**29,50.00**	**0.00**	**0.00**	**29,50.00**	**0.00**	**0.03**
800	Other Loans								
	Advance to Cultivators	38,86.80	0.00	38,86.80	0.00	0.00	38,86.80	0.00	
	Cattle Purchase Loans	2,94.73	0.00	2,94.73	0.00	0.00	2,94.73	0.00	
	Zamindari Embankment Advances under Act. II, 1882	47.63	0.00	47.63	0.00	0.00	47.63	0.00	
	Other Loans	18.80	0.00	18.80	0.00	0.00	18.80	0.00	
Total:	**800**	**42,47.96**	**0.00**	**42,47.96**	**0.00**	**0.00**	**42,47.96**	**0.00**	**0.00**
Total:	***00***	**1,29,08.64**	**0.00**	**1,29,08.64**	**0.00**	**0.00**	**1,29,08.64**	**0.00**	**0.00**
Total:	**6401**	**1,29,08.64**	**0.00**	**1,29,08.64**	**0.00**	**0.00**	**1,29,08.64**	**0.00**	**0.00**

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor Head-wise details of Loans and Advances

	Head of Account	Balance on 1 April 2020	Amount Advanced during the year	Total	Amount Repaid during the year	Write off of irrecoverable Loans & Advances	Balance on 31 March 2021	Net Increase(+) / Decrease(-) During the Year	Interest received and credited to Revenue
	1	2	3	4	5	6	7	8	9
F.	**Loans and Advances**					(₹ in Lakh)			
LOANS FOR ECONOMIC SERVICES									
(a)	**Agriculture and Allied Activities**								
6403	**Loans for Animal Husbandry**								
102	Cattle and Buffalo Development								
	Other Loans	3.22	0.00	3.22	0.00	0.00	3.22	0.00	
Total:	**102**	**3.22**	**0.00**	**3.22**	**0.00**	**0.00**	**3.22**	**0.00**	**0.00**
103	Poultry Development								
	Other Loans	21.26	0.00	21.26	0.00	0.00	21.26	0.00	
Total:	**103**	**21.26**	**0.00**	**21.26**	**0.00**	**0.00**	**21.26**	**0.00**	**0.00**
Total:	**6403**	**24.48**	**0.00**	**24.48**	**0.00**	**0.00**	**24.48**	**0.00**	**0.00**
6404	**Loans for Dairy Development**								
102	Dairy Development Projects (Each Milk Scheme will be a Minor Head)								
	Other Loans	9.95	0.00	9.95	0.00	0.00	9.95	0.00	
Total:	**102**	**9.95**	**0.00**	**9.95**	**0.00**	**0.00**	**9.95**	**0.00**	**0.00**
190	Loans to Public Sector and Other Undertakings								
	Loans to West Bengal Dairy and Poultry Development Corporation Ltd.	31.58	0.00	31.58	0.00	0.00	31.58	0.00	
Total:	**190**	**31.58**	**0.00**	**31.58**	**0.00**	**0.00**	**31.58**	**0.00**	**0.00**

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor Head-wise details of Loans and Advances

	Head of Account	Balance on 1 April 2020	Amount Advanced during the year	Total	Amount Repaid during the year	Write off of irrecoverable Loans & Advances	Balance on 31 March 2021	Net Increase(+) / Decrease(-) During the Year	Interest received and credited to Revenue
	1	2	3	4	5	6	7	8	9
F.	**Loans and Advances**					(₹ in Lakh)			
LOANS FOR ECONOMIC SERVICES									
(a)	**Agriculture and Allied Activities**								
6404	**Loans for Dairy Development**								
195	Loans to Cooperatives								
	W. B. Co-op. Milk Producers Federation Ltd.	2,20.09	0.00	2,20.09	0.00	0.00	2,20.09	0.00	
	Loans for Dev. of Milk Co-op.	1,37.56	0.00	1,37.56	0.00	0.00	1,37.56	0.00	
Total:	**195**	**3,57.65**	**0.00**	**3,57.65**	**0.00**	**0.00**	**3,57.65**	**0.00**	**0.00**
Total:	**6404**	**3,99.18**	**0.00**	**3,99.18**	**0.00**	**0.00**	**3,99.18**	**0.00**	**0.00**
6405	**Loans for Fisheries**								
106	Mechanisation of fishing crafts								
	Loans for Dev. of Coastal Fishing with Mechanised - Boats	6,01.67	0.00	6,01.67	0.00	0.00	6,01.67	0.00	
	Loans Under the Scheme for Exploitation of Marine - Coastal Fishing With Mechanised Boats	11,48.75	0.00	11,48.75	0.00	0.00	11,48.75	0.00	
Total:	**106**	**17,50.42**	**0.00**	**17,50.42**	**0.00**	**0.00**	**17,50.42**	**0.00**	**0.00**
190	Loans to Public Sector and Other Undertakings								
	Loans to State Fisheries Development Corporation Ltd.	2,01.50	0.00	2,01.50	0.00	0.00	2,01.50	0.00	

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor Head-wise details of Loans and Advances

	Head of Account	Balance on 1 April 2020	Amount Advanced during the year	Total	Amount Repaid during the year	Write off of irrecoverable Loans & Advances	Balance on 31 March 2021	Net Increase(+) / Decrease(-) During the Year	Interest received and credited to Revenue
	1	2	3	4	5	6	7	8	9
F.	**Loans and Advances**					(₹ in Lakh)			
LOANS FOR ECONOMIC SERVICES									
(a)	**Agriculture and Allied Activities**								
6405	**Loans for Fisheries**								
190	Loans to Public Sector and Other Undertakings								
Total:	**190**	**2,01.50**	**0.00**	**2,01.50**	**0.00**	**0.00**	**2,01.50**	**0.00**	**0.00**
195	Loans to Fisheries Co-operatives								
	Loans for Development of Fishermen's Co-operatives	1,45.58	0.00	1,45.58	0.00	0.00	1,45.58	0.00	
	Loans for Existing Needy Fishermen's Co-operatives	38.59	0.00	38.59	0.00	0.00	38.59	0.00	
	Loans for Coastal Fishing With Mechanised Boats - Under NCDC Assistance	4,62.04	0.00	4,62.04	0.00	0.00	4,62.04	0.00	
	Other Loans	0.90	0.00	0.90	0.00	0.00	0.90	0.00	
	Loans to Primary/Central Fishermen's Co-operative Societies to avail NCDC assistance	13,79.25	0.00	13,79.25	0.00	0.00	13,79.25	0.00	
Total:	**195**	**20,26.36**	**0.00**	**20,26.36**	**0.00**	**0.00**	**20,26.36**	**0.00**	**0.00**
789	Special Component Plan for Scheduled Castes								
	Loans under the scheme for exploitation of marine/fishing with mechanised boats	33,05.94	0.00	33,05.94	0.00	0.00	33,05.94	0.00	
	Loans to primary/central fishermen's co-operative societies to avail NCDC assistance	18,79.11	0.00	18,79.11	0.00	0.00	18,79.11	0.00	

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor Head-wise details of Loans and Advances

	Head of Account	Balance on 1 April 2020	Amount Advanced during the year	Total	Amount Repaid during the year	Write off of irrecoverable Loans & Advances	Balance on 31 March 2021	Net Increase(+) / Decrease(-) During the Year	Interest received and credited to Revenue
	1	2	3	4	5	6	7	8	9
F.	**Loans and Advances**					(₹ in Lakh)			
LOANS FOR ECONOMIC SERVICES									
(a)	**Agriculture and Allied Activities**								
6405	**Loans for Fisheries**								
789	Special Component Plan for Scheduled Castes								
	Loans to primary/central fishermen co-operative	2,00.00	0.00	2,00.00	0.00	0.00	2,00.00	0.00	
	Exploitation of Marine Fishing with Mechanised Boats (NCDC)	45,27.63	0.00	45,27.63	0.00	0.00	45,27.63	0.00	
	Primary / Central Fishermen's Co-operative Societies to avail NCDC assistance	38,48.48	0.00	38,48.48	0.00	0.00	38,48.48	0.00	
	Primary / Central Fishermens Co-operative (NCDC)	5,01.64	0.00	5,01.64	0.00	0.00	5,01.64	0.00	
Total:	**789**	**1,42,62.80**	**0.00**	**1,42,62.80**	**0.00**	**0.00**	**1,42,62.80**	**0.00**	**0.00**
796	Tribal Areas Sub-Plan								
	Primary / Central Fishermens Co-operative (NCDC) [FI]	8,02.38	0.00	8,02.38	0.00	0.00	8,02.38	0.00	
Total:	**796**	**8,02.38**	**0.00**	**8,02.38**	**0.00**	**0.00**	**8,02.38**	**0.00**	**0.00**
800	Other Loans								
	Loans to Primary/Central Co-op. for development of Beel	46.95	0.00	46.95	0.00	0.00	46.95	0.00	
	Other Loans	56.64	0.00	56.64	0.00	0.00	56.64	0.00	

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor Head-wise details of Loans and Advances

Head of Account		Balance on 1 April 2020	Amount Advanced during the year	Total	Amount Repaid during the year	Write off of irrecoverable Loans & Advances	Balance on 31 March 2021	Net Increase(+) / Decrease(-) During the Year	Interest received and credited to Revenue
1		2	3	4	5	6	7	8	9
F.	**Loans and Advances**					(₹ in Lakh)			
LOANS FOR ECONOMIC SERVICES									
(a)	**Agriculture and Allied Activities**								
6405	**Loans for Fisheries**								
800	Other Loans								
Total:	**800**	**1,03.59**	**0.00**	**1,03.59**	**0.00**	**0.00**	**1,03.59**	**0.00**	**0.00**
Total:	**6405**	**1,91,47.05**	**0.00**	**1,91,47.05**	**0.00**	**0.00**	**1,91,47.05**	**0.00**	**0.00**
6406	**Loans for Forestry and Wild Life**								
104	Forestry	1,60.00	0.00	1,60.00	0.00	0.00	1,60.00	0.00	
Total:	**104**	**1,60.00**	**0.00**	**1,60.00**	**0.00**	**0.00**	**1,60.00**	**0.00**	**0.00**
Total:	**6406**	**1,60.00**	**0.00**	**1,60.00**	**0.00**	**0.00**	**1,60.00**	**0.00**	**0.00**

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor Head-wise details of Loans and Advances

Head of Account		Balance on 1 April 2020	Amount Advanced during the year	Total	Amount Repaid during the year	Write off of irrecoverable Loans & Advances	Balance on 31 March 2021	Net Increase(+) / Decrease(-) During the Year	Interest received and credited to Revenue
1		2	3	4	5	6	7	8	9
F.	**Loans and Advances**					(₹ in Lakh)			
LOANS FOR ECONOMIC SERVICES									
(a)	**Agriculture and Allied Activities**								
6407	**Loans for Plantations**								
01	*Tea*								
190	Loans to Public Sector and Other Undertakings								
	Loans to West Bengal Tea Development Corporation Ltd. [CI]	46,67.10	0.00	46,67.10	0.00	0.00	46,67.10	0.00	
Total:	**190**	46,67.10	**0.00**	46,67.10	**0.00**	**0.00**	**46,67.10**	**0.00**	**0.00**
Total:	***01***	46,67.10	**0.00**	46,67.10	**0.00**	**0.00**	**46,67.10**	**0.00**	**0.00**
03	*Rubber*								
190	Loans to Public Sector and Other Undertakings								
	Loans to Incheck Tyre	35.00	0.00	35.00	0.00	0.00	35.00	0.00	
Total:	**190**	**35.00**	**0.00**	**35.00**	**0.00**	**0.00**	**35.00**	**0.00**	**0.00**
Total:	***03***	**35.00**	**0.00**	**35.00**	**0.00**	**0.00**	**35.00**	**0.00**	**0.00**
Total:	**6407**	**47,02.10**	**0.00**	**47,02.10**	**0.00**	**0.00**	**47,02.10**	**0.00**	**0.00**
6408	**Loans for Food Storage and Warehousing**								
01	*Food*								
190	Loans to Public Sector and Other Undertakings								
	Loans to WBECSC Ltd.	96,00.00	0.00	96,00.00	0.00	0.00	96,00.00	0.00	
Total:	**190**	**96,00.00**	**0.00**	**96,00.00**	**0.00**	**0.00**	**96,00.00**	**0.00**	**0.00**
Total:	***01***	**96,00.00**	**0.00**	**96,00.00**	**0.00**	**0.00**	**96,00.00**	**0.00**	**0.00**

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor Head-wise details of Loans and Advances

Head of Account		Balance on 1 April 2020	Amount Advanced during the year	Total	Amount Repaid during the year	Write off of irrecoverable Loans & Advances	Balance on 31 March 2021	Net Increase(+) / Decrease(-) During the Year	Interest received and credited to Revenue
1		2	3	4	5	6	7	8	9
F.	**Loans and Advances**					(₹ in Lakh)			
LOANS FOR ECONOMIC SERVICES									
(a)	**Agriculture and Allied Activities**								
6408	**Loans for Food Storage and Warehousing**								
02	*Storage and Warehousing*								
190	Loans to Public Sector and Other Undertakings	15,39.10	0.00	15,39.10	0.00	0.00	15,39.10	0.00	
	Loans to BENFED for procurement of Potatoes	8,27.08	0.00	8,27.08	0.00	0.00	8,27.08	0.00	
	Loans to West Bengal State Warehousing Corporation								
Total:	**190**	**23,66.18**	**0.00**	**23,66.18**	**0.00**	**0.00**	**23,66.18**	**0.00**	**0.00**
800	Other Loans								
	Other Loans	8.54	0.00	8.54	0.00	0.00	8.54	0.00	
Total:	**800**	**8.54**	**0.00**	**8.54**	**0.00**	**0.00**	**8.54**	**0.00**	**0.00**
Total:	***02***	**23,74.72**	**0.00**	**23,74.72**	**0.00**	**0.00**	**23,74.72**	**0.00**	**0.00**
Total:	**6408**	**1,19,74.72**	**0.00**	**1,19,74.72**	**0.00**	**0.00**	**1,19,74.72**	**0.00**	**0.00**
6425	**Loans for Co-operation**								
106	Loans to Multipurpose Rural Cooperatives								
	Warehousing and Marketing Co-operatives Loans for Establishment of Baling Plants	1,30.28	0.00	1,30.28	0.13	0.00	1,30.15	(-)0.13	
	Warehousing and Marketing Co-operatives Loans to West Bengal State Co-operative Marketing Federation	28,85.47	0.00	28,85.47	0.00	0.00	2885.47	0.00	
	Processing Co-operatives - Loans for Development of Co-operative Processing	10,29.84	0.00	10,29.84	0.00	0.00	10,29.84	0.00	

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor Head-wise details of Loans and Advances

	Head of Account	Balance on 1 April 2020	Amount Advanced during the year	Total	Amount Repaid during the year	Write off of irrecoverable Loans & Advances	Balance on 31 March 2021	Net Increase(+) / Decrease(-) During the Year	Interest received and credited to Revenue
	1	2	3	4	5	6	7	8	9
F.	**Loans and Advances**					(₹ in Lakh)			
LOANS FOR ECONOMIC SERVICES									
(a)	**Agriculture and Allied Activities**								
6425	**Loans for Co-operation**								
106	Loans to Multipurpose Rural Cooperatives Societies and Cold Storage								
	Processing Co-operatives- Loans for Development of Processing Co-operatives and Cold Storage	143.02	0.00	1,43.02	0.00	0.00	1,43.02	0.00	
	Loans for accelerated Dev. of Consumers Co-operatives	1,39.09	0.00	1,39.09	0.07	0.00	1,38.39	(-)0.07	
	Other Loans	0.70	2.25	2.95	0.38	0.00	2.57	1.87	
	Processing Co-operatives -- Loans for Development of Processing Co-operatives and Cold Storages [CO]	10,24.52	0.00	10,24.52	26.88	0.00	9,97.64	(-)26.88	
	Warehousing and Marketing Co-operatives - Working Capital Loan to Marketing/Commodity Co-operatives [CO]	67.68	0.00	67.68	0.00	0.00	67.68	0.00	
Total:	**106**	**54,20.60**	**2.25**	**54,22.85**	**28.09**	**0.00**	**53,94.76**	**(-)25.84**	**6.29**
107	Loans to Credit Co-operatives								
	Loans for Agricultural Credit Stabilisation Fund - C.S.N.S.	33.71	0.00	33.71	0.12	0.00	33.59	(-)0.12	
	Loans for Integrated Co-operative Development	2,59.31	0.00	2,59.31	0.00	0.00	2,59.31	0.00	

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor Head-wise details of Loans and Advances

	Head of Account	Balance on 1 April 2020	Amount Advanced during the year	Total	Amount Repaid during the year	Write off of irrecoverable Loans & Advances	Balance on 31 March 2021	Net Increase(+) / Decrease(-) During the Year	Interest received and credited to Revenue
	1	2	3	4	5	6	7	8	9
F.	**Loans and Advances**					(₹ in Lakh)			
LOANS FOR ECONOMIC SERVICES									
(a)	**Agriculture and Allied Activities**								
6425	**Loans for Co-operation**								
107	Loans to Credit Co-operatives								
	Loans to District Co-operative Banks.	42.13	0.00	42.13	0.00	0.00	42.13	0.00	
	Other Loans	22.00	0.00	22.00	0.00	0.00	22.00	0.00	
	Loans for Integrated Co-operative Development	10,84.50	0.00	10,84.50	0.00	0.00	10,84.50	0.00	
Total:	**107**	**14,41.65**	**0.00**	**14,41.65**	**0.12**	**0.00**	**14,41.53**	**(-)0.12**	**10.23**
108	Loans to Other Co-operatives								
	Development of Apex Agricultural Marketing Society	2,91.59	0.00	291.59	0.00	0.00	2,91.59	0.00	
	Loans to Co-operative Milk Unions under WFP 618	62.97	0.00	62.97	0.00	0.00	62.97	0.00	
	Other Loans	86.04	0.00	86.04	42.31	0.00	43.73	(-)42.31	
	Establishment of Cold Storages [CO]	17,27.15	0.00	17,27.15	0.00	0.00	17,27.15	0.00	
	Establishment of Storage Godowns [CO]	1,74.47	0.00	1,74.47	0.00	0.00	1,74.47	0.00	
	Development of Apex Agricultural Marketing Society [CO]	1,85,15.00	0.00	1,85,15.00	0.00	0.00	1,85,15.00	0.00	
	Development of Apex Consumer Co-operative	1,20,00.00	0.00	1,20,00.00	0.00	0.00	1,20,00.00	0.00	
Total:	**108**	**3,28,57.22**	**0.00**	**3,28,57.22**	**42.31**	**0.00**	**3,28,14.91**	**(-)42.31**	**8.64**

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor Head-wise details of Loans and Advances

Head of Account		Balance on 1 April 2020	Amount Advanced during the year	Total	Amount Repaid during the year	Write off of irrecoverable Loans & Advances	Balance on 31 March 2021	Net Increase(+) / Decrease(-) During the Year	Interest received and credited to Revenue
1		2	3	4	5	6	7	8	9
F.	**Loans and Advances**					(₹ in Lakh)			
LOANS FOR ECONOMIC SERVICES									
(a)	**Agriculture and Allied Activities**								
6425	**Loans for Co-operation**								
789	Special Component Plan for Scheduled Castes								
	Other Loans	13.93	0.00	13.93	0.00	0.00	13.93	0.00	
Total:	**789**	**13.93**	**0.00**	**13.93**	**0.00**	**0.00**	**13.93**	**0.00**	**0.00**
796	Tribal Areas Sub-Plan								
	Other Loans	8.83	0.00	8.83	0.00	0.00	8.83	0.00	
Total:	**796**	**8.83**	**0.00**	**8.83**	**0.00**	**0.00**	**8.83**	**0.00**	**0.00**
Total:	**6425**	**3,97,42.23**	**2.25**	**3,97,44.48**	**70.51**	**0.00**	**3,96,73.97**	**(-)68.26**	**25.16**
6435	**Loans for other Agricultural Programmes**								
01	*Marketing and quality control*								
101	Marketing Facilities								
	Other Loans	(-)5,97.50	0.00	(-)5,97.50	0.00	0.00	(-)5,97.50	0.00	
	Loans to Paschimbanga Agri-Marketing Corporation Ltd	35,00.00	0.00	35,00.00	0.00	0.00	35,00.00	0.00	
Total:	**101**	**29,02.50**	**0.00**	**29,02.50**	**0.00**	**0.00**	**29,02.50**	**0.00**	**0.00**
Total:	***01***	**29,02.50**	**0.00**	**29,02.50**	**0.00**	**0.00**	**29,02.50**	**0.00**	**0.00**
Total:	**6435**	**29,02.50**	**0.00**	**29,02.50**	**0.00**	**0.00**	**29,02.50**	**0.00**	**0.00**

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor Head-wise details of Loans and Advances

	Head of Account	Balance on 1 April 2020	Amount Advanced during the year	Total	Amount Repaid during the year	Write off of irrecoverable Loans & Advances	Balance on 31 March 2021	Net Increase(+) / Decrease(-) During the Year	Interest received and credited to Revenue
	1	2	3	4	5	6	7	8	9
F.	**Loans and Advances**					(₹ in Lakh)			
LOANS FOR ECONOMIC SERVICES									
(a)	**Agriculture and Allied Activities**								
Total:	**(a) Agriculture and Allied Activities**	**9,19,60.90**	**2.25**	**9,19,63.15**	**70.51**	**0.00**	**9,18,92.64**	**(-)68.26**	**25.16**
(b)	**Rural Development**								
6515	**Loans for other Rural Development Programmes**								
101	Panchayati Raj								
	Loans to Panchayati Raj- Loans to Zilla Parishads	2,86.81	0.00	2,86.81	0.00	0.00	2,86.81	0.00	
Total:	**101**	**2,86.81**	**0.00**	**2,86.81**	**0.00**	**0.00**	**2,86.81**	**0.00**	**0.00**
102	Community Development								
	Loans for Rural Housing	1,00.11	0.00	1,00.11	10.23	0.00	89.88	(-) 10.23	
	Loans for Irrigation Scheme	1,72.03	0.00	1,72.03	0.00	0.00	1,72.03	0.00	
	Loans under Production Schemes for Promotion of Agriculture	26.82	0.00	26.82	0.00	0.00	26.82	0.00	
	Loans for Rural Housing	5,13.39	0.00	5,13.39	0.00	0.00	5,13.39	0.00	
	Loans for Rural Housing (PN)	11,70.58	0.00	11,70.58	0.00	0.00	11,70.58	0.00	
Total:	**102**	**19,82.93**	**0.00**	**19,82.93**	**10.23**	**0.00**	**19,72.70**	**(-) 10.23**	**0.00**
103	Rural Works Programmes								
	Other Loans	18.54	0.00	18.54	0.00	0.00	18.54	0.00	
Total:	**103**	**18.54**	**0.00**	**18.54**	**0.00**	**0.00**	**18.54**	**0.00**	**0.00**

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor Head-wise details of Loans and Advances

Head of Account		Balance on 1 April 2020	Amount Advanced during the year	Total	Amount Repaid during the year	Write off of irrecoverable Loans & Advances	Balance on 31 March 2021	Net Increase(+) / Decrease(-) During the Year	Interest received and credited to Revenue
1		2	3	4	5	6	7	8	9
F.	**Loans and Advances**					(₹ in Lakh)			
LOANS FOR ECONOMIC SERVICES									
(b)	**Rural Development**								
6515	**Loans for other Rural Development Programmes**								
Total:	**6515**	**22,88.28**	**0.00**	**22,88.28**	**10.23**	**0.00**	**22,78.05**	**(-)10.23**	**0.00**
Total:	**(b) Rural Development**	**22,88.28**	**0.00**	**22,88.28**	**10.23**	**0.00**	**22,78.05**	**(-)10.23**	**0.00**
(c)	**Special Area Programmes**								
6551	**Loans for Hill Areas**								
60	*Other Hill Areas*								
101	Development of Hill Areas								
	Loans to West Bengal Tea Development Corporation [CI]	74,69.73	0.00	74,69.73	0.00	0.00	74,69.73	0.00	
	Loans to Jaigaon Development Authority [CI]	1,66.66	0.00	1,66.66	0.00	0.00	1,66.66	0.00	
	Loans for Accelerated Development of Hill Areas	57.26	0.00	57.26	0.00	0.00	57.26	0.00	
Total:	**101**	**76,93.65**	**0.00**	**76,93.65**	**0.00**	**0.00**	**76,93.65**	**0.00**	**0.00**
Total:	***60***	**76,93.65**	**0.00**	**76,93.65**	**0.00**	**0.00**	**76,93.65**	**0.00**	**0.00**
Total:	**6551**	**76,93.65**	**0.00**	**76,93.65**	**0.00**	**0.00**	**76,93.65**	**0.00**	**0.00**

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor Head-wise details of Loans and Advances

Head of Account		Balance on 1 April 2020	Amount Advanced during the year	Total	Amount Repaid during the year	Write off of irrecoverable Loans & Advances	Balance on 31 March 2021	Net Increase(+) / Decrease(-) During the Year	Interest received and credited to Revenue
1		2	3	4	5	6	7	8	9
F.	**Loans and Advances**					(₹ in Lakh)			
LOANS FOR ECONOMIC SERVICES									
(c)	**Special Area Programmes**								
6575	**Loans for other Special Areas Programmes**								
03	*Tribal Areas*								
800	Other Loans								
	Other Loans	3.28	0.00	3.28	0.00	0.00	3.28	0.00	
Total:	**800**	**3.28**	**0.00**	**3.28**	**0.00**	**0.00**	**3.28**	**0.00**	**0.00**
Total:	***03***	**3.28**	**0.00**	**3.28**	**0.00**	**0.00**	**3.28**	**0.00**	**0.00**
60	*Other Hill Areas*								
800	Other Loans								
	Back to Back Loans for Repayment of CCL raised for Jai Bangla Scheme & Payment of Interest thereon [PN]	0.00	5,04.59	5,04.59	0.00	0.00	5,04.59	5,04.59	
Total:	**800**	**0.00**	**5,04.59**	**5,04.59**	**0.00**	**0.00**	**5,04.59**	**5,04.59**	
Total :	***60***	**0.00**	**5,04.59**	**5,04.59**	**0.00**	**0.00**	**5,04.59**	**5,04.59**	
Total:	**6575**	**3.28**	**5,04.59**	**5,07.87**	**0.00**	**0.00**	**5,07.87**	**5,04.59**	**0.00**
Total:	**(c) Special Area Programmes**	**76,96.93**	**5,04.59**	**82,01.52**	**0.00**	**0.00**	**82,01.52**	**5,04.59**	**0.00**
(d)	**Irrigation and Flood Control**								
6702	**Loans for Minor Irrigation**								
102	Ground Water								
	Other Loans	0.01	0.00	0.01	0.00	0.00	0.01	0.00	
Total:	**102**	**0.01**	**0.00**	**0.01**	**0.00**	**0.00**	**0.01**	**0.00**	**0.00**
Total:	**6702**	**0.01**	**0.00**	**0.01**	**0.00**	**0.00**	**0.01**	**0.00**	**0.00**

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor Head-wise details of Loans and Advances

	Head of Account	Balance on 1 April 2020	Amount Advanced during the year	Total	Amount Repaid during the year	Write off of irrecoverable Loans & Advances	Balance on 31 March 2021	Net Increase(+) / Decrease(-) During the Year	Interest received and credited to Revenue
	1	2	3	4	5	6	7	8	9
F.	**Loans and Advances**					(₹ in Lakh)			
LOANS FOR ECONOMIC SERVICES									
(d)	**Irrigation and Flood Control**								
6705	**Loans for Command Area Development**								
800	Other Loans								
	Development of Sundarban Growth Centre	82.40	0.00	82.40	0.00	0.00	82.40	0.00	
Total:	**800**	**82.40**	**0.00**	**82.40**	**0.00**	**0.00**	**82.40**	**0.00**	**0.00**
Total:	**6705**	**82.40**	**0.00**	**82.40**	**0.00**	**0.00**	**82.40**	**0.00**	**0.00**
Total:	**(d) Irrigation and Flood Control**	**82.41**	**0.00**	**82.41**	**0.00**	**0.00**	**82.41**	**0.00**	**0.00**
(e)	**Energy**								
6801	**Loans for Power Projects**								
202	Thermal Power Generation								
	Loans to WB Power Development Corporation Ltd.	8,22,91.31	0.00	8,22,91.31	0.00	0.00	8,22,91.31	0.00	
	Other Misc. Loans	39,76.93	0.00	39,76.93	0.00	0.00	39,76.93	0.00	
	Loans to Durgapur Projects Ltd	2,49,60.57	0.00	2,49,60.57	0.00	0.00	2,49,60.57	0.00	
	Loans to WBPDCL towards adjustment of dues to CPSUS converted to Power Bonds	1,13,16.00	0.00	1,13,16.00	0.00	0.00	1,13,16.00	0.00	
	Loans to WBSETCL for Transmission and Distribution (JBIC)	6,48,13.86	0.00	6,48,13.86	90,55.12	0.00	5,57,58.74	(-)90,55.12	

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor Head-wise details of Loans and Advances

Head of Account	Balance on 1 April 2020	Amount Advanced during the year	Total	Amount Repaid during the year	Write off of irrecoverable Loans & Advances	Balance on 31 March 2021	Net Increase(+) / Decrease(-) During the Year	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
F. Loans and Advances					(₹ in Lakh)			
LOANS FOR ECONOMIC SERVICES								
(e) Energy								
6801 Loans for Power Projects								
202 Thermal Power Generation								
Loans to WBPDCL for meeting short fall in cash flow	8,80,42.84	0.00	8,80,42.84	0.00	0.00	8,80,42.84	0.00	
Other Loans	(-)5,03,22.94(a)	0.00	(-)5,03,22.94	0.00	0.00	(-)5,03,22.94	0.00	
Loans to Durgapur Project Ltd.	33,00.60	0.00	33,00.60	0.00	0.00	33,00.60	0.00	
OECF-Projects-Loans to West Bengal Power Development Corporation Ltd. (State Share) (EAP)	3,38,99.48	0.00	3,38,99.48	0.00	0.00	3,38,99.48	0.00	
OECF Projects Loans to W B Power Development Corporation Ltd.	5,47,38.03	0.00	5,47,38.03	0.00	0.00	5,47,38.03	0.00	
Loans to W B Power Development Corporation Ltd. towards Adjustment of Dues of Central Public Sector Undertakings	2,56,22.00	0.00	2,56,22.00	0.00	0.00	2,56,22.00	0.00	
Loans to West Bengal Rural Energy Development Corporation	20,32.00	0.00	20,32.00	0.00	0.00	20,32.00	0.00	
Loans to WBPDCL towards adjustment of Coal Cess dues of Company / undertaking other than CPSUS	80,25.94	0.00	80,25.94	0.00	0.00	80,25.94	0.00	
Loans to WBPDCL for implementation of scheme under APDP	5,00.00	0.00	5,00.00	0.00	0.00	5,00.00	0.00	

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor Head-wise details of Loans and Advances

	Head of Account	Balance on 1 April 2020	Amount Advanced during the year	Total	Amount Repaid during the year	Write off of irrecoverable Loans & Advances	Balance on 31 March 2021	Net Increase(+) / Decrease(-) During the Year	Interest received and credited to Revenue
	1	2	3	4	5	6	7	8	9
F.	**Loans and Advances**					(₹ in Lakh)			
LOANS FOR ECONOMIC SERVICES									
(e)	**Energy**								
6801	**Loans for Power Projects**								
202	Thermal Power Generation								
	Loans to WBSEDCL on account of OECF Purulia Plant (EAP) [PO]	57,87.03	0.00	57,87.03	5,14.99	0.00	52,72.04	(-)5,14.99	
	Loans to WBSEDCL on account of OECF Purulia Plant (State Share)-(EAP)	7,17.20	0.00	7,17.20	0.00	0.00	7,17.20	0.00	
	State Govt. loan liabilities vested with the WBSEDCL for finalising West Bengal Power Sector Reforms Transfer Scheme, 2007	7,96.77	0.00	7,96.77	0.00	0.00	7,96.77	0.00	
	World Bank Project- Loans to WBPDCL (EAP)	2,50,13.52	0.00	2,50,13.52	0.00	0.00	2,50,13.52	0.00	
Total:	**202**	**38,55,11.14**	**0.00**	**38,55,11.14**	**95,70.11**	**0.00**	**37,59,41.03**	**(-)95,70.11**	**0.00**
205	Transmission and Distribution								
	Other Loans	(-)1,45.51	0.00	(-)1,45.51	0.00	0.00	(-)1,45.51	0.00	
	Loans to W.B. Rural Energy Development Corporation against loans from R.E.C [PO]	39,47.99	0.00	39,47.99	0.00	0.00	39,47.99	0.00	
	Loans to WBSEDCL for implementation of Transmission and Distribution schemes under RIDF	11,99.31	0.00	11,99.31	0.00	0.00	11,99.31	0.00	

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor Head-wise details of Loans and Advances

	Head of Account	Balance on 1 April 2020	Amount Advanced during the year	Total	Amount Repaid during the year	Write off of irrecoverable Loans & Advances	Balance on 31 March 2021	Net Increase(+) / Decrease(-) During the Year	Interest received and credited to Revenue
	1	2	3	4	5	6	7	8	9
F.	**Loans and Advances**					(₹ in Lakh)			
LOANS FOR ECONOMIC SERVICES									
(e)	**Energy**								
6801	**Loans for Power Projects**								
	Working Capital Assistance to WBSEDCL	5,00,00.00	0.00	5,00,00.00	0.00	0.00	5,00,00.00	0.00	
Total:	**205**	**5,50,01.79**	**0.00**	**5,50,01.79**	**0.00**	**0.00**	**5,50,01.79**	**0.00**	**0.00**
789	Special Component Plan for Scheduled Castes								
	Loans to WBSETCL for implementation of Schemes under RIDF [PO]	(-)49.87	0.00	(-)49.87	0.00	0.00	(-)49.87	0.00	
	Loans to Durgapur Projects Ltd.	6,60.50	0.00	6,60.50	0.00	0.00	6,60.50	0.00	
	OECF Projects-Loans to W.B. Power Dev. Corpn. Ltd. (States Share) EAP	24,00.00	0.00	24,00.00	0.00	0.00	24,00.00	0.00	
	OECF Projects-Loans to WBPDC Ltd. EAP	84,15.65	0.00	84,15.65	0.00	0.00	84,15.65	0.00	
	Loans to W.B. Rural Energy Development Corporation against loans from R.E.C.	41,46.00	0.00	41,46.00	0.00	0.00	41,46.00	0.00	
	Loans to WBSEDCL on account of OECF Purulia Plant (EAP) [PO]	1,28.16	0.00	1,28.16	0.00	0.00	1,28.16	0.00	
	Loans to WBSEDCL on account of OECF Purulia Plant (State Share)-(EAP)	3,35.53	0.00	3,35.53	0.00	0.00	3,35.53	0.00	
	Loans to WBSEDCL for implementation of schemes under RIDF	2,77.59	0.00	2,77.59	0.00	0.00	2,77.59	0.00	
	World Bank Project - Loans to WBPDCL (EAP) [PO]	87,24.73	0.00	87,24.73	0.00	0.00	87,24.73	0.00	

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor Head-wise details of Loans and Advances

	Head of Account	Balance on 1 April 2020	Amount Advanced during the year	Total	Amount Repaid during the year	Write off of irrecoverable Loans & Advances	Balance on 31 March 2021	Net Increase(+) / Decrease(-) During the Year	Interest received and credited to Revenue
	1	2	3	4	5	6	7	8	9
F.	**Loans and Advances**					(₹ in Lakh)			
LOANS FOR ECONOMIC SERVICES									
(e)	**Energy**								
6801	**Loans for Power Projects**								
789	Special Component Plan for Scheduled Castes								
Total:	**789**	**2,50,38.29**	**0.00**	**2,50,38.29**	**0.00**	**0.00**	**2,50,38.29**	**0.00**	**0.00**
796	Tribal Areas Sub-Plan								
	Loans to WBSETCL for implementation of Schemes under RIDF [PO]	(-)12.48	0.00	(-)12.48	0.00	0.00	(-)12.48	0.00	
	Loans to Durgapur Projects Ltd.	1,13.90	0.00	1,13.90	0.00	0.00	1,13.90	0.00	
	OECF Projects-Loans to W.B Power Dev. Corpn. Ltd.(States Share) EAP	4,80.00	0.00	4,80.00	0.00	0.00	4,80.00	0.00	
	OECF Projects-Loans to WBPDC Ltd. EAP	21,04.09	0.00	21,04.09	0.00	0.00	21,04.09	0.00	
	Loans to W.B. Rural Energy Development Corporation against Loans from REC [PO]	1,97.33	0.00	1,97.33	0.00	0.00	1,97.33	0.00	
	Loans to WBSEDCL on account of OECF Purulia Plant (EAP) [PO]	5,69.52	0.00	5,69.52	0.00	0.00	5,69.52	0.00	
	Loans to WBSEDCL on account of OECF Purulia Plant (State Share)-(EAP)	62.16	0.00	62.16	0.00	0.00	62.16	0.00	
	Loans to WBSEDCL for Implementation of Schemes under RIDF [PO]	28.86	0.00	28.86	0.00	0.00	28.86	0.00	
	World Bank Project - Loans to WBPDCL (EAP) [PO]	24,97.57	0.00	24,97.57	0.00	0.00	24,97.57	0.00	

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor Head-wise details of Loans and Advances

Head of Account		Balance on 1 April 2020	Amount Advanced during the year	Total	Amount Repaid during the year	Write off of irrecoverable Loans & Advances	Balance on 31 March 2021	Net Increase(+) / Decrease(-) During the Year	Interest received and credited to Revenue
1		2	3	4	5	6	7	8	9
F.	**Loans and Advances**					(₹ in Lakh)			
LOANS FOR ECONOMIC SERVICES									
(e)	**Energy**								
6801	**Loans for Power Projects**								
796	Tribal Areas Sub-Plan								
Total:	**796**	**60,40.95**	**0.00**	**60,40.95**	**0.00**	**0.00**	**60,40.95**	**0.00**	**0.00**
Total:	**6801**	**47,15,92.17**	**0.00**	**47,15,92.17**	**95,70.11**	**0.00**	**46,20,22.06**	**(-)95,70.11**	**1,01,32.47**
Total:	**(e) Energy**	**47,15,92.17**	**0.00**	**47,15,92.17**	**95,70.11**	**0.00**	**46,20,22.06**	**(-)95,70.11**	**1,01,32.47**
(f)	**Industries and Minerals**								
6851	**Loans for Village and Small Industries**								
101	Industrial Estates								
	Other Loans	0.22	0.00	0.22	0.00	0.00	0.22	0.00	
Total:	**101**	**0.22**	**0.00**	**0.22**	**0.00**	**0.00**	**0.22**	**0.00**	**0.00**
102	Small Scale Industries								
	Loans under the State-aid Industries Act	6,76.25	0.00	676.25	0.00	0.00	676.25	0.00	
	Loans to Dist-Industries Centre	144.41	0.00	144.41	0.25	0.00	144.16	(-)0.25	
	Loans to M/S Silpabarta Printing Press Ltd.	3,94.60	1,98.51	5,93.11	0.00	0.00	593.11	198.51	
	Other Loans	28.48	0.00	28.48	0.00	0.00	28.48	0.00	

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor Head-wise details of Loans and Advances

	Head of Account	Balance on 1 April 2020	Amount Advanced during the year	Total	Amount Repaid during the year	Write off of irrecoverable Loans & Advances	Balance on 31 March 2021	Net Increase(+) / Decrease(-) During the Year	Interest received and credited to Revenue
	1	2	3	4	5	6	7	8	9
F.	**Loans and Advances**					(₹ in Lakh)			
LOANS FOR ECONOMIC SERVICES									
(f)	**Industries and Minerals**								
6851	**Loans for Village and Small Industries**								
102	Small Scale Industries								
	Interest free loan for Sales Tax Refund to Small Scale and Cottage Industrial Unit	4,10.21	0.00	4,10.21	0.00	0.00	4,10.21	0.00	
	Loans to West Bengal Project Ltd.	5.42	0.00	5.42	0.00	0.00	5.42	0.00	
	Loans to Pulver Ash Ltd.	2.04	2.52	4.56	0.00	0.00	4.56	2.52	
Total:	**102**	**16,61.41**	**2,01.03**	**18,62.44**	**0.25**	**0.00**	**18,62.19**	**200.78**	**0.00**
103	Handloom Industries								
	Intensive Devpt. of Handloom Industries	1,03.34	10.37	113.71	0.00	0.00	113.71	10.37	
Total:	**103**	**1,03.34**	**10.37**	**113.71**	**0.00**	**0.00**	**113.71**	**10.37**	**0.00**
104	Handicraft Industries								
	Other Loans	3.67	0.00	3.67	0.00	0.00	3.67	0.00	
	Mobilisation Advance to W B Handicrafts Development Corporation Ltd for Wholesale Business [CS]	1,00.00	0.00	1,00.00	0.00	0.00	1,00.00	0.00	
Total:	**104**	**1,03.67**	**0.00**	**1,03.67**	**0.00**	**0.00**	**1,03.67**	**0.00**	**0.00**
105	Khadi and Village Industries								
	Loans to West Bengal State Leather Industries Corporation Ltd.[CS]	13.26	8.06	21.32	0.00	0.00	21.32	8.06	
Total:	**105**	13.26	8.06	21.32	0.00	0.00	21.32	8.06	**0.00**
106	Coir Industries								
	Other Loans	1.55	0.00	1.55	0.00	0.00	1.55	0.00	
Total:	**106**	**1.55**	**0.00**	**1.55**	**0.00**	**0.00**	**1.55**	**0.00**	**0.00**

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor Head-wise details of Loans and Advances

	Head of Account	Balance on 1 April 2020	Amount Advanced during the year	Total	Amount Repaid during the year	Write off of irrecoverable Loans & Advances	Balance on 31 March 2021	Net Increase(+) / Decrease(-) During the Year	Interest received and credited to Revenue
	1	2	3	4	5	6	7	8	9
F.	**Loans and Advances**					(₹ in Lakh)			
LOANS FOR ECONOMIC SERVICES									
(f)	**Industries and Minerals**								
6851	**Loans for Village and Small Industries**								
107	Sericulture Industries								
	Other Loans	27.18	0.00	27.18	0.00	0.00	27.18	0.00	
Total:	**107**	**27.18**	**0.00**	**27.18**	**0.00**	**0.00**	**27.18**	**0.00**	**0.00**
108	Powerloom Industries								
	Other Loans	0.50	0.00	0.50	0.00	0.00	0.50	0.00	
Total:	**108**	**0.50**	**0.00**	**0.50**	**0.00**	**0.00**	**0.50**	**0.00**	**0.00**
190	Loans to Public Sector and Other Undertakings								
	Loans to West Bengal Ceramic Development Corporation Ltd. [CS]	22,82.25	0.00	22,82.25	0.00	0.00	22,82.25	0.00	
	Public Undertakings-Loans to West Bengal Small Industries Corporation	10,68.00	0.00	10,68.00	0.00	0.00	10,68.00	0.00	
	Other Loans	24.50	0.00	24.50	0.00	0.00	24.50	0.00	
	Loans to West Bengal Handloom and Powerloom Development Corporation	47.00	0.00	47.00	0.00	0.00	47.00	0.00	
	Loans to West Bengal Ceramic Development Corporation for Modernisation (CS)	61.77	0.00	61.77	0.00	0.00	61.77	0.00	
	West Bengal Handicrafts Development Corporation	1,36.64	0.00	1,36.64	0.00	0.00	1,36.64	0.00	

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor Head-wise details of Loans and Advances

	Head of Account	Balance on 1 April 2020	Amount Advanced during the year	Total	Amount Repaid during the year	Write off of irrecoverable Loans & Advances	Balance on 31 March 2021	Net Increase(+) / Decrease(-) During the Year	Interest received and credited to Revenue
	1	2	3	4	5	6	7	8	9
F.	**Loans and Advances**					(₹ in Lakh)			
LOANS FOR ECONOMIC SERVICES									
(f)	**Industries and Minerals**								
6851	**Loans for Village and Small Industries**								
190	Loans to Public Sector and Other Undertakings								
	Mobilisation Advance to Silpabarta Printing Press Ltd for Wholesale Business [CS]	3,00.00	0.00	3,00.00	0.00	0.00	3,00.00	0.00	
Total:	**190**	**39,20.16**	**0.00**	**39,20.16**	**0.00**	**0.00**	**39,20.16**	**0.00**	**0.00**
195	Loans to Composite Village and Small Industries								
	Loans to Co-operative for installation of powerloom	48.13	0.00	48.13	0.00	0.00	48.13	0.00	
	Loans to Handloom- Industries(WB state Handloom weavers coop society Ltd)	22,29.89	0.00	22,29.89	0.00	0.00	22,29.89	0.00	
	Loans to West Bengal State Handloom Weavers Co-operative Limited for payment of outstanding Bank dues (Tantuja)	32,64.26	0.00	32,64.26	0.00	0.00	32,64.26	0.00	
	Other Loans	1,02.34	0.00	1,02.34	0.00	0.00	1,02.34	0.00	
	Share Capital Loan to Weavers	2,09.61	0.00	2,09.61	0.00	0.00	2,09.61	0.00	
	Loans for Project Package Scheme for Handloom	1,01.20	0.00	1,01.20	0.00	0.00	1,01.20	0.00	
	Loans for establishment of Handlooms Dev. Centre as Quality Area Centre	3,26.04	0.00	3,26.04	0.00	0.00	3,26.04	0.00	

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor Head-wise details of Loans and Advances

Head of Account	Balance on 1 April 2020	Amount Advanced during the year	Total	Amount Repaid during the year	Write off of irrecoverable Loans & Advances	Balance on 31 March 2021	Net Increase(+) / Decrease(-) During the Year	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
F. Loans and Advances					(₹ in Lakh)			
LOANS FOR ECONOMIC SERVICES								
(f) Industries and Minerals								
6851 Loans for Village and Small Industries								
195 Loans to Composite Village and Small Industries								
Industrial Co-operative Loan for Margin Money Financial Assistance to Powerloom and Hosiery Co-op. Societies	1,37.40	0.00	1,37.40	0.00	0.00	1,37.40	0.00	
Loans to Industrial Co-operatives under the state Aid to Industrial Act	1,19.27	0.00	1,19.27	0.00	0.00	1,19.27	0.00	
Working Capital Loans to Weavers	3,53.00	0.00	3,53.00	0.00	0.00	3,53.00	0.00	
Supply of Loans to Loomless Weavers	68.20	0.00	68.20	0.00	0.00	68.20	0.00	
Loans for Supply of improved Appliances	1,39.54	0.00	1,39.54	0.00	0.00	1,39.54	0.00	
Loans for Project Package Scheme for Handloom	84.67	0.00	84.67	0.00	0.00	84.67	0.00	
Loans to W.B. State Handloom Weavers Co-op Society Ltd.(TANTUJA) for implementation of workshed-cum-Housing Scheme for flood affected Handloom Weavers in 2001	1,81.72	0.00	1,81.72	0.00	0.00	1,81.72	0.00	
Loans to Industrial Co-operative Society for Margin Money / Financial Assistance to Powerloom Co-operative Society (NCDC) [CS]	95.00	0.00	95.00	0.00	0.00	95.00	0.00	
Industrial Cooperative Society for margin money / financial assistance to Hosiery	41.00	0.00	41.00	0.00	0.00	41.00	0.00	

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor Head-wise details of Loans and Advances

	Head of Account	Balance on 1 April 2020	Amount Advanced during the year	Total	Amount Repaid during the year	Write off of irrecoverable Loans & Advances	Balance on 31 March 2021	Net Increase(+) / Decrease(-) During the Year	Interest received and credited to Revenue
	1	2	3	4	5	6	7	8	9
F.	**Loans and Advances**					(₹ in Lakh)			
LOANS FOR ECONOMIC SERVICES									
(f)	**Industries and Minerals**								
6851	**Loans for Village and Small Industries**								
195	Loans to Composite Village and Small Industries								
	Cooperative Society (NCDC)								
	Mobilisation Advance to W.B. State Handloom Co-operative Society Ltd (Tantuja) for wholesale business [CS]	5,00.00	0.00	5,00.00	0.00	0.00	5,00.00	0.00	
Total:	**195**	**80,01.27**	**0.00**	**80,01.27**	**0.00**	**0.00**	**80,01.27**	**0.00**	**0.00**
200	Other Village Industries								
	Loans for intensive dev. of SI in rural areas	84.58	0.00	84.58	0.00	0.00	84.58	0.00	
Total:	**200**	**84.58**	**0.00**	**84.58**	**0.00**	**0.00**	**84.58**	**0.00**	**0.00**
789	Special Component Plan for Scheduled Castes								
	Other Loans	22.69	0.00	22.69	0.00	0.00	22.69	0.00	
Total:	**789**	**22.69**	**0.00**	**22.69**	**0.00**	**0.00**	**22.69**	**0.00**	**0.00**
796	Tribal Areas Sub-Plan								
	Other Loans	12.60	0.00	12.60	0.00	0.00	12.60	0.00	
Total:	**796**	**12.60**	**0.00**	**12.60**	**0.00**	**0.00**	**12.60**	**0.00**	**0.00**
Total:	**6851**	**1,39,52.43**	**2,19.46**	**1,41,71.89**	**0.25**	**0.00**	**1,41,71.64**	**2,19.21**	**0.00**

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor Head-wise details of Loans and Advances

Head of Account	Balance on 1 April 2020	Amount Advanced during the year	Total	Amount Repaid during the year	Write off of irrecoverable Loans & Advances	Balance on 31 March 2021	Net Increase(+) / Decrease(-) During the Year	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
F. Loans and Advances					(₹ in Lakh)			
LOANS FOR ECONOMIC SERVICES								
(f) Industries and Minerals								
6855 Loans for Fertilizer Industries								
190 Loans to Public Sector and Other Undertakings								
Other Loans	9.77	0.00	9.77	0.00	0.00	9.77	0.00	
Total: 190	**9.77**	**0.00**	**9.77**	**0.00**	**0.00**	**9.77**	**0.00**	**0.00**
Total: 6855	**9.77**	**0.00**	**9.77**	**0.00**	**0.00**	**9.77**	**0.00**	**0.00**
6857 Loans for Chemical and Pharmaceutical Industries								
01 Chemicals and Pesticides Industries								
190 Loans to Public Sector and Other Undertakings								
Loans to West Bengal Chemical Industries Ltd	14,20.64	0.00	14,20.64	0.00	0.00	14,20.64	0.00	
Loans to Sunderban Sugarbeet Processing co.	31.05	0.00	31.05	0.00	0.00	31.05	0.00	
Loans to Durgapur Chemicals Ltd.	2,61.30	(-)1,57,52.56	(-)1,54,91,26(##)	(-)1,54,91.26	0.00	0.00	(-)2,61.30	
Other Loans	0.00	1,72,69.34	1,72,69.34	1,54,91.26	0.00	17,78.08	17,78.08	
Total: 190	**17,12.99**	**15,16.78**	**32,29.77**	**0.00**	**0.00**	**32,29.77**	**15,16.78**	**0.00**
Total: 01	**17,12.99**	**15,16.78**	**32,29.77**	**0.00**	**0.00**	**32,29.77**	**15,16.78**	**0.00**
02 Drugs and Pharmaceutical Industries								
190 Loans to Public Sector and Other Undertakings								
Loans to West Bengal Pharmaceutical & Phyto chemical Development Corporation Ltd.[CI]	14,77.08	2,88.06	17,65.14	0.00	0.00	17,65.14	2,88.06	

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor Head-wise details of Loans and Advances

	Head of Account	Balance on 1 April 2020	Amount Advanced during the year	Total	Amount Repaid during the year	Write off of irrecoverable Loans & Advances	Balance on 31 March 2021	Net Increase(+) / Decrease(-) During the Year	Interest received and credited to Revenue
	1	2	3	4	5	6	7	8	9
F.	**Loans and Advances**					(₹ in Lakh)			
LOANS FOR ECONOMIC SERVICES									
(f)	**Industries and Minerals**								
6857	**Loans for Chemical and Pharmaceutical Industries**								
02	*Drugs and Pharmaceutical Industries*								
190	Loans to Public Sector and Other Undertakings								
	The Infusion (India) Ltd.	15,31.35	29.46	15,60.81	0.00	0.00	15,60.81	29.46	
	Loans to Sundarban Sugarbeet Processing Co. Ltd.	2,83.64	0.00	2,83.64	0.00	0.00	2,83.64	0.00	
	Loans to Gluconate Health Ltd	13,96.75	0.00	13,96.75	0.00	0.00	13,96.75	0.00	
	Loans for PF/ ESI and Bank Dues of Gluconate Health Ltd	97.38	0.00	97.38	0.00	0.00	97.38	0.00	
	Other Loans	1.55	0.00	1.55	0.00	0.00	1.55	0.00	
Total:	**190**	**47,87.75**	**3,17.52**	**51,05.27**	**0.00**	**0.00**	**51,05.27**	**3,17.52**	**0.00**
Total:	***02***	**47,87.75**	**3,17.52**	**51,05.27**	**0.00**	**0.00**	**51,05.27**	**3,17.52**	**0.00**
Total:	**6857**	**65,00.74**	**18,34.30**	**83,35.04**	**0.00**	**0.00**	**83,35.04**	**18,34.30**	**0.00**

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor Head-wise details of Loans and Advances

	Head of Account	Balance on 1 April 2020	Amount Advanced during the year	Total	Amount Repaid during the year	Write off of irrecoverable Loans & Advances	Balance on 31 March 2021	Net Increase(+) / Decrease(-) During the Year	Interest received and credited to Revenue
	1	2	3	4	5	6	7	8	9
F.	**Loans and Advances**					(₹ in Lakh)			
LOANS FOR ECONOMIC SERVICES									
(f)	**Industries and Minerals**								
6858	**Loans for Engineering Industries**								
02	*Other Industrial Machinery Industries*								
800	Other Loans								
	National Iron and Steel Co. Ltd.	11,95.81	3.27	11,99.08	0.00	0.00	11,99.08	3.27	
	Neo Pipe & Tube Co. Ltd.	3,60.69	15.98	376.67	0.00	0.00	3,76.67	15.98	
	Carter Pooler Co. Ltd.	21,19.24	0.00	21,19.24	0.00	0.00	21,19.24	0.00	
	Britania Engineering Ltd.	18,91.89	0.00	18,91.89	0.00	0.00	18,91.89	0.00	
	Engel India Machine and Tools Ltd	43,62.02	0.00	43,62.02	0.00	0.00	43,62.02	0.00	
	Electro Medical and Allied Industries Ltd.	29,11.28	0.00	29,11.28	0.00	0.00	29,11.28	0.00	
	National Iron and Steel Co. Ltd. [PI]	1,60.08	0.00	1,60.08	0.00	0.00	1,60.08	0.00	
	Neo Pipe & Tube Co. Ltd. [PI]	4,28.87	0.00	428.87	0.00	0.00	4,28.87	0.00	
	West Bengal Financial Corporation Ltd.	53.75	0.00	53.75	0.00	0.00	53.75	0.00	
	Other Loans	(-)13,48.09	0.00	(-)13,48.09	0.00	0.00	(-)13,48.09	0.00	
Total:	**800**	**1,21,35.54**	**19.25**	**1,21,54.79**	**0.00**	**0.00**	**1,21,54.79**	**19.25**	**0.00**
Total:	***02***	**1,21,35.54**	**19.25**	**1,21,54.79**	**0.00**	**0.00**	**1,21,54.79**	**19.25**	**0.00**
03	*Transport Equipment Industries*								
190	Loans to Public Sector and Other Undertakings								
	Loans to Apollo Zipper LTD[PU]	19,06.50	0.00	19,06.50	0.00	0.00	19,06.50	0.00	
	Loans to Westinghouse Saxby Farmer Ltd. [PU]	32,24.70	0.00	32,24.70	0.00	0.00	32,24.70	0.00	

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor Head-wise details of Loans and Advances

	Head of Account	Balance on 1 April 2020	Amount Advanced during the year	Total	Amount Repaid during the year	Write off of irrecoverable Loans & Advances	Balance on 31 March 2021	Net Increase(+) / Decrease(-) During the Year	Interest received and credited to Revenue
	1	2	3	4	5	6	7	8	9
F.	**Loans and Advances**					(₹ in Lakh)			
LOANS FOR ECONOMIC SERVICES									
(f)	**Industries and Minerals**								
6858	**Loans for Engineering Industries**								
03	*Transport Equipment Industries*								
190	Loans to Public Sector and Other Undertakings								
	Other Loans	18.49	0.00	18.49	0.00	0.00	18.49	0.00	
Total:	**190**	**51,49.69**	**0.00**	**51,49.69**	**0.00**	**0.00**	**51,49.69**	**0.00**	**0.00**
Total:	***03***	**51,49.69**	**0.00**	**51,49.69**	**0.00**	**0.00**	**51,49.69**	**0.00**	**0.00**
04	*Other Engineering Industries*								
800	Other Loans								
	Loans for Shalimar Works (1980) Ltd	1,01,65.15	0.00	1,01,65.15	0.00	0.00	1,01,65.15	0.00	
	Loans to Shalimar Works for Payment of Bank Dues	7,68.46	0.00	7,68.46	0.00	0.00	7,68.46	0.00	
	Nipha Steels	52.00	0.00	52.00	0.00	0.00	52.00	0.00	
	Other Loans	41.80	0.00	41.80	0.00	0.00	41.80	0.00	
Total:	**800**	**1,10,27.41**	**0.00**	**1,10,27.41**	**0.00**	**0.00**	**1,10,27.41**	**0.00**	**0.17**
Total:	***04***	**1,10,27.41**	**0.00**	**1,10,27.41**	**0.00**	**0.00**	**1,10,27.41**	**0.00**	**0.17**
60	*Other Engineering Industries*								
190	Loans to Public Sector and Other Undertakings								
	Loans to Closed and Sick Industrial Units for Payment of Arrear Sales Tax Dues	17,36.96	0.00	17,36.96	23.11	0.00	17,13.85	(-)23.11	
	Loans for Payment of Arrear Sales Tax Dues of the Central Public Sector Undertaking Units	49,19.14	0.00	49,19.14	0.00	0.00	49,19.14	0.00	

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor Head-wise details of Loans and Advances

	Head of Account	Balance on 1 April 2020	Amount Advanced during the year	Total	Amount Repaid during the year	Write off of irrecoverable Loans & Advances	Balance on 31 March 2021	Net Increase(+) / Decrease(-) During the Year	Interest received and credited to Revenue
	1	2	3	4	5	6	7	8	9
F.	**Loans and Advances**					(₹ in Lakh)			
LOANS FOR ECONOMIC SERVICES									
(f)	**Industries and Minerals**								
6858	**Loans for Engineering Industries**								
60	*Other Engineering Industries*								
190	Loans to Public Sector and Other Undertakings								
	Loan for Payment of Bank dues of Central Public Sector Undertaking	2,32.00	0.00	2,32.00	0.00	0.00	2,32.00	0.00	
	Other Loans	3.22	0.00	3.22	0.00	0.00	3.22	0.00	
	Electro Medical & Allied Industries	1,56.96	0.00	1,56.96	0.00	0.00	1,56.96	0.00	
	New Incentive Scheme of Loan Assistance to the Entrepreneurs for Opening the Closed Industries	1,80.29	0.00	1,80.29	0.00	0.00	1,80.29	0.00	
Total:	**190**	**72,28.57**	**0.00**	**72,28.57**	**23.11**	**0.00**	**72,05.46**	**(-)23.11**	**3.35**
Total:	***60***	**72,28.57**	**0.00**	**72,28.57**	**23.11**	**0.00**	**72,05.46**	**(-)23.11**	**3.35**
Total:	**6858**	**3,55,41.21**	**19.25**	**3,55,60.46**	**23.11**	**0.00**	**3,55,37.35**	**(-)3.86**	**3.52**
6859	**Loans for Telecommunication and Electronic Industries**								
02	*Electronics*								
190	Loans to Public Sector and Other Undertakings								
	Loans to W. B. Electronics Industries Development Corporation Ltd.	32,88.19	0.00	32,88.19	0.00	0.00	32,88.19	0.00	
Total:	**190**	32,88.19	**0.00**	32,88.19	**0.00**	**0.00**	**32,88.19**	**0.00**	**0.00**

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor Head-wise details of Loans and Advances

	Head of Account	Balance on 1 April 2020	Amount Advanced during the year	Total	Amount Repaid during the year	Write off of irrecoverable Loans & Advances	Balance on 31 March 2021	Net Increase(+) / Decrease(-) During the Year	Interest received and credited to Revenue
	1	2	3	4	5	6	7	8	9
F.	**Loans and Advances**					(₹ in Lakh)			
LOANS FOR ECONOMIC SERVICES									
(f)	**Industries and Minerals**								
6859	**Loans for Telecommunication and Electronic Industries**								
02	*Electronics*								
Total:	***02***	32,88.19	**0.00**	32,88.19	**0.00**	**0.00**	**32,88.19**	**0.00**	**0.00**
Total:	**6859**	32,88.19	**0.00**	32,88.19	**0.00**	**0.00**	**32,88.19**	**0.00**	**0.00**
6860	**Loans for Consumer Industries**								
01	*Textiles*								
101	Loans to Co-operative Spinning Mills								
	Loans To West Bengal Cooperative Spinning Mills [CS]	91,76.31	4,96.19	96,72.50	0.00	0.00	96,72.50	4,96.19	
	Loans to West Bengal Co-operative Spinning Mills (NCDC) [CS]	18,00.00	0.00	18,00.00	0.00	0.00	18,00.00	0.00	
Total:	**101**	**1,09,76.31**	**4,96.19**	**1,14,72.50**	**0.00**	**0.00**	**1,14,72.50**	**496.19**	**0.00**
190	Loans to Public Sector and Other Undertakings								
	West Bengal Agro Textile Corpn. Ltd.[PU]	5,03,66.20	0.00	5,03,66.20	0.00	0.00	5,03,66.20	0.00	
	Loans to Agro Textiles Corporation for P.F./E.S.I. and Bank Dues	1,29.00	0.00	1,29.00	0.00	0.00	1,29.00	0.00	
	West Dinajpur Spinning Mill [CS]	2,00,00.00	16,34.56	2,16,34.56	0.00	0.00	2,16,34.56	16,34.56	
	West Dinajpur Spinning Mill for Bank Dues	1,72.31	0.00	1,72.31	0.00	0.00	1,72.31	0.00	
	Mayurakshi Cotton Mill [CS]	42,62.61	0.00	42,62.61	0.00	0.00	42,62.61	0.00	

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor Head-wise details of Loans and Advances

	Head of Account	Balance on 1 April 2020	Amount Advanced during the year	Total	Amount Repaid during the year	Write off of irrecoverable Loans & Advances	Balance on 31 March 2021	Net Increase(+) / Decrease(-) During the Year	Interest received and credited to Revenue
	1	2	3	4	5	6	7	8	9
F.	**Loans and Advances**					(₹ in Lakh)			
LOANS FOR ECONOMIC SERVICES									
(f)	**Industries and Minerals**								
6860	**Loans for Consumer Industries**								
01	*Textiles*								
190	Loans to Public Sector and Other Undertakings								
	Tamralipta Spinning Mill. [CS]	24,04.19	10,47.07	34,51.26	0.00	0.00	34,51.26	10,47.07	
	Loans to Kangsabati Spinning Mill [CS]	19,97.42	5,77.35	25,74.77	0.00	0.00	25,74.77	5,77.35	
	Loans to West Bengal Co-operative Spinning Mills for Payment of Bank Dues [CS]	63.06	0.00	63.06	0.00	0.00	63.06	0.00	
	Bengal Laxmi Cotton Mills Ltd.	56.67	0.00	56.67	0.00	0.00	56.67	0.00	
	Kinnison Jute Mills (Revival of CSI)	2,81.48	0.00	2,81.48	0.00	0.00	2,81.48	0.00	
	Loans to Kalyani Spinning Mill for Bank Dues	6,98.38	0.00	6,98.38	0.00	0.00	6,98.38	0.00	
	National Textile Corporation	1,69.70	0.00	1,69.70	0.00	0.00	1,69.70	0.00	
	West Bengal Agro Textile	8,54.35	0.00	8,54.35	0.00	0.00	8,54.35	0.00	
	Kalyani Spinning Mills [CS]	38,79.51	37,77.70	76,57.21	0.00	0.00	76,57.21	37,77.70	
	Loans to WB Agro Textiles Corporation Ltd. (IR)	2,70.88	0.00	2,70.88	0.00	0.00	2,70.88	0.00	
	Mayurakshi cotton mill for modernisation-cum-rehabillitation	1,15.00	0.00	1,15.00	0.00	0.00	1,15.00	0.00	
	Modernisation of Tamralipta Co-operative Spinning Mills Ltd.(NCDC) [CS]	4,95.00	0.00	4,95.00	0.00	0.00	4,95.00	0.00	
	Rehabilitation of Kangsabati Co-operative Spinning Mills Ltd	6,28.00	0.00	6,28.00	0.00	0.00	6,28.00	0.00	

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor Head-wise details of Loans and Advances

	Head of Account	Balance on 1 April 2020	Amount Advanced during the year	Total	Amount Repaid during the year	Write off of irrecoverable Loans & Advances	Balance on 31 March 2021	Net Increase(+) / Decrease(-) During the Year	Interest received and credited to Revenue
	1	2	3	4	5	6	7	8	9
F.	**Loans and Advances**					(₹ in Lakh)			
LOANS FOR ECONOMIC SERVICES									
(f)	**Industries and Minerals**								
6860	**Loans for Consumer Industries**								
01	*Textiles*								
190	Loans to Public Sector and Other Undertakings								
	Spinning Mills Ltd								
Total:	**190**	**8,68,43.76**	**70,36.68**	**9,38,80.44**	**0.00**	**0.00**	**9,38,80.44**	**70,36.68**	**0.00**
Total:	***01***	**9,78,20.07**	**75,32.87**	**10,53,52.94**	**0.00**	**0.00**	**10,53,52.94**	**75,32.87**	**0.00**
03	*Leather*								
190	Loans to Public Sector and Other Undertakings								
	Loans to National Tannery Co. Ltd.	65.00	0.00	65.00	0.00	0.00	65.00	0.00	
	Other Loans	9.55	0.00	9.55	0.00	0.00	9.55	0.00	
	Loans to West Bengal State Leather Industries Development Corporation	2,27.35	0.00	2,27.35	0.00	0.00	2,27.35	0.00	
Total:	**190**	**3,01.90**	**0.00**	**3,01.90**	**0.00**	**0.00**	**3,01.90**	**0.00**	**0.00**
Total:	***03***	**3,01.90**	**0.00**	**3,01.90**	**0.00**	**0.00**	**3,01.90**	**0.00**	**0.00**
04	*Sugar*								
190	Loans to Public Sector and Other Undertakings								
	Loans to West Bengal Sugar Industries Development Corporation Ltd. [CI]	47,00.76	0.00	47,00.76	0.00	0.00	47,00.76	0.00	
Total:	**190**	**47,00.76**	**0.00**	**47,00.76**	**0.00**	**0.00**	**47,00.76**	**0.00**	**0.00**
Total:	***04***	**47,00.76**	**0.00**	**47,00.76**	**0.00**	**0.00**	**47,00.76**	**0.00**	**0.00**

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor Head-wise details of Loans and Advances

	Head of Account	Balance on 1 April 2020	Amount Advanced during the year	Total	Amount Repaid during the year	Write off of irrecoverable Loans & Advances	Balance on 31 March 2021	Net Increase(+) / Decrease(-) During the Year	Interest received and credited to Revenue
	1	2	3	4	5	6	7	8	9
F.	**Loans and Advances**					(₹ in Lakh)			
LOANS FOR ECONOMIC SERVICES									
(f)	**Industries and Minerals**								
6860	**Loans for Consumer Industries**								
05	*Paper and Newsprint*								
190	Loans to Public Sector and Other Undertakings								
	Revival of Closed and Sick Industrial Units	6,12.86	0.00	6,12.86	0.00	0.00	6,12.86	0.00	
Total:	**190**	**6,12.86**	**0.00**	**6,12.86**	**0.00**	**0.00**	**6,12.86**	**0.00**	**0.00**
Total:	***05***	**6,12.86**	**0.00**	**6,12.86**	**0.00**	**0.00**	**6,12.86**	**0.00**	**0.00**
60	*Others*								
102	Food and Beverages								
	Other Loans	20.28	0.00	20.28	0.00	0.00	20.28	0.00	
Total:	**102**	**20.28**	**0.00**	**20.28**	**0.00**	**0.00**	**20.28**	**0.00**	**0.00**
190	Loans to Public Sector and other Undertakings								
	Loans to India Paper Pulp Ltd.	72,52.60	0.00	72,52.60	0.00	0.00	72,52.60	0.00	
	Loans to Krishna Silicate Ltd. [PU]	59,73.69	15.81	59,89.50	0.00	0.00	59,89.50	15.81	
	Loans to West Bengal Plywood Ltd. [PU]	28,03.63	0.00	28,03.63	0.00	0.00	28,03.63	0.00	
	Loans to Lily Biscuit Ltd. [PU]	55,00.53	18.83	55,19.36	0.00	0.00	55,19.36	18.83	
	Loans to India Belting Cotton Ltd. [PU]	5,02.19	0.00	5,02.19	0.00	0.00	5,02.19	0.00	
	Loans to Closed and Sick Industrial Units for Payment of Arrear Sales Tax Dues [IR]	29,80.90	0.00	29,80.90	0.00	0.00	29,80.90	0.00	
	Loans for Payment of Arrear Sales Tax Dues of Central Public Sector Undertaking Units [IR]	3,65.27	0.00	3,65.27	0.00	0.00	3,65.27	0.00	

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor Head-wise details of Loans and Advances

	Head of Account	Balance on 1 April 2020	Amount Advanced during the year	Total	Amount Repaid during the year	Write off of irrecoverable Loans & Advances	Balance on 31 March 2021	Net Increase(+) / Decrease(-) During the Year	Interest received and credited to Revenue
	1	2	3	4	5	6	7	8	9
F.	**Loans and Advances**					(₹ in Lakh)			
LOANS FOR ECONOMIC SERVICES									
(f)	**Industries and Minerals**								
6860	**Loans for Consumer Industries**								
60	*Others*								
190	Loans to Public Sector and other Undertakings								
	Loans to Eastern Distilleries and Chemicals Ltd. (PU)	6,60.79	0.00	6,60.79	0.00	0.00	6,60.79	0.00	
	Loans to Fruit and Vegetables Processing Ltd.	2,21.04	0.00	2,21.04	0.00	0.00	2,21.04	0.00	
	Loans to West Bengal Ceramic Dev. Corporation	2,55.67	0.00	2,55.67	0.00	0.00	2,55.67	0.00	
	Loans to Krishna Silicate Ltd.	35.61	0.00	35.61	0.00	0.00	35.61	0.00	
	Loans to Lily Biscuit Ltd.	19,36.88	0.00	19,36.88	0.00	0.00	19,36.88	0.00	
	Loans to West Bengal Industrial Development Corporation	29,78.00	0.00	29,78.00	0.00	0.00	29,78.00	0.00	
	Loans to Saraswati Press Ltd.	3,96.84	0.00	3,96.84	0.00	0.00	3,96.84	0.00	
	Loans to Mackintosh Burn Ltd.	1,56.94	0.00	1,56.94	0.00	0.00	1,56.94	0.00	
	Other Loans	(-)8,04.18	0.00	(-)8,04.18	0.00	0.00	(-)8,04.18	0.00	
	New Incentive Schemes for Loan Assistance to the Entrepreneurs for opening the closed industries	11,83.56	0.00	11,83.56	0.00	0.00	11,83.56	0.00	
	Loans to Khaitan Agro Complex Ltd.	1,05.00	0.00	1,05.00	0.00	0.00	1,05.00	0.00	
Total:	**190**	**3,25,04.96**	**34.64**	**3,25,39.60**	**0.00**	**0.00**	**3,25,39.60**	**34.64**	**0.00**

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor Head-wise details of Loans and Advances

	Head of Account	Balance on 1 April 2020	Amount Advanced during the year	Total	Amount Repaid during the year	Write off of irrecoverable Loans & Advances	Balance on 31 March 2021	Net Increase(+) / Decrease(-) During the Year	Interest received and credited to Revenue
	1	2	3	4	5	6	7	8	9
F.	**Loans and Advances**					(₹ in Lakh)			
LOANS FOR ECONOMIC SERVICES									
(f)	**Industries and Minerals**								
6860	**Loans for Consumer Industries**								
60	*Others*								
317	Jute								
	Loans to New Central Jute Mill for Modernisation [CI]	10,25.05	0.00	10,25.05	0.00	0.00	10,25.05	0.00	
	Loans to Jute Mills for Payment of Arrear Sales Tax and Raw Jute Dues under Jute Modernisation Fund Scheme [CI]	2,00.00	0.00	2,00.00	0.00	0.00	2,00.00	0.00	
	Loans through West Bengal Industrial Development Corporation Ltd. [CI]	49,39.55	0.00	49,39.55	0.00	0.00	49,39.55	0.00	
Total:	**317**	**61,64.60**	**0.00**	**61,64.60**	**0.00**	**0.00**	**61,64.60**	**0.00**	**0.00**
600	Others								
	Loans for Payment of Arrear Sales Tax Dues [CI]	2,26.57	0.00	2,26.57	0.00	0.00	2,26.57	0.00	
	Greater Calcutta Gas Supply Corporation.	1,83,99.83	28,97.00	2,12,96.83	0.00	0.00	2,12,96.83	28,97.00	
	Durgapur Projects Ltd. (Coke Oven and Gas)	26,80.00	0.00	26,80.00	0.00	0.00	26,80.00	0.00	
	Loans to Durgapur Project Ltd.	66,97.75	0.00	66,97.75	0.00	0.00	66,97.75	0.00	
	Loans to KTPP for (fly ash) Projects.	52.23	0.00	52.23	0.00	0.00	52.23	0.00	
Total:	**600**	**2,80,56.38**	**28,97.00**	**3,09,53.38**	**0.00**	**0.00**	**3,09,53.38**	**28,97.00**	**0.00**

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor Head-wise details of Loans and Advances

	Head of Account	Balance on 1 April 2020	Amount Advanced during the year	Total	Amount Repaid during the year	Write off of irrecoverable Loans & Advances	Balance on 31 March 2021	Net Increase(+) / Decrease(-) During the Year	Interest received and credited to Revenue
	1	2	3	4	5	6	7	8	9
F.	**Loans and Advances**					(₹ in Lakh)			
LOANS FOR ECONOMIC SERVICES									
(f)	**Industries and Minerals**								
6860	**Loans for Consumer Industries**								
60	*Others*								
789	Special Component Plan for Scheduled Castes								
	Loans to Durgapur Projects Ltd.	4,72.00	0.00	4,72.00	0.00	0.00	4,72.00	0.00	
Total:	**789**	**4,72.00**	**0.00**	**4,72.00**	**0.00**	**0.00**	**4,72.00**	**0.00**	**0.00**
796	Tribal Areas Sub-Plan								
	Loans to Durgapur Projects Ltd.	1,24.00	0.00	1,24.00	0.00	0.00	1,24.00	0.00	
Total:	**796**	**1,24.00**	**0.00**	**1,24.00**	**0.00**	**0.00**	**1,24.00**	**0.00**	**0.00**
Total:	***60***	**6,73,42.22**	**29,31.64**	**7,02,73.86**	**0.00**	**0.00**	**7,02,73.86**	**29,31.64**	**0.00**
Total:	**6860**	**17,07,77.81**	**1,04,64.51**	**18,12,42.32**	**0.00**	**0.00**	**18,12,42.32**	**1,04,64.51**	**10,00.00**
6875	**Loans for other Industries**								
60	*Other Industries*								
800	Other Loans								
	Loans to Basumati Corporation	70,26.56	2,42.46	72,69.02	0.00	0.00	72,69.02	2,42.46	
	Loans to Basumati Corporation for Printing of News Paper from Siliguri	1,20.60	0.00	1,20.60	0.00	0.00	1,20.60	0.00	
	Loans to Basumati Corporation for Payment of Arrear PF/ESI/ Bank dues	91.70	0.00	91.70	0.00	0.00	91.70	0.00	
	Loans to Basumati Corporation for Publishing Sagar Math Patrika	1,08.60	0.00	1,08.60	0.00	0.00	1,08.60	0.00	

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor Head-wise details of Loans and Advances

Head of Account		Balance on 1 April 2020	Amount Advanced during the year	Total	Amount Repaid during the year	Write off of irrecoverable Loans & Advances	Balance on 31 March 2021	Net Increase(+) / Decrease(-) During the Year	Interest received and credited to Revenue
1		2	3	4	5	6	7	8	9
F.	**Loans and Advances**					(₹ in Lakh)			
LOANS FOR ECONOMIC SERVICES									
(f)	**Industries and Minerals**								
6875	**Loans for other Industries**								
60	*Other Industries*								
800	Other Loans								
	Loans to Basumati Corporation [IC]	2,19.61	0.00	2,19.61	0.00	0.00	2,19.61	0.00	
Total:	**800**	**75,67.07**	**242.46**	**78,09.53**	**0.00**	**0.00**	**78,09.53**	**2,42.46**	**0.00**
Total:	***60***	**75,67.07**	**242.46**	**78,09.53**	**0.00**	**0.00**	**78,09.53**	**2,42.46**	**0.00**
Total:	**6875**	**75,67.07**	**242.46**	**78,09.53**	**0.00**	**0.00**	**78,09.53**	**2,42.46**	**0.00**
6885	**Other Loans to Industries and Minerals**								
01	*Loans to Industrial Financial Institutions*								
190	Loans to Public Sector and Other Undertakings								
	Loans to W. B. Financial Corporation	1,68.74	0.00	1,68.74	0.00	0.00	1,68.74	0.00	
	Loans under incentive scheme for Industrial Growth in W. B.	2,00.00	0.00	2,00.00	0.00	0.00	2,00.00	0.00	
	Loans to West Bengal State Beverage Corporation Ltd (BEVCO)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Loans to West Bengal Industrial Development Corporation Ltd.	(-)35,59.66	0.00	(-)35,59.66	0.00	0.00	(-)35,59.66	0.00	
	Loans to West Bengal Industrial Development Corporation Ltd. to discharge their Loan liabilities to WBIDFC	7,74.28	0.00	7,74.28	0.00	0.00	7,74.28	0.00	

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor Head-wise details of Loans and Advances

	Head of Account	Balance on 1 April 2020	Amount Advanced during the year	Total	Amount Repaid during the year	Write off of irrecoverable Loans & Advances	Balance on 31 March 2021	Net Increase(+) / Decrease(-) During the Year	Interest received and credited to Revenue
	1	2	3	4	5	6	7	8	9
F.	**Loans and Advances**					(₹ in Lakh)			
LOANS FOR ECONOMIC SERVICES									
(f)	**Industries and Minerals**								
6885	**Other Loans to Industries and Minerals**								
01	*Loans to Industrial Financial Institutions*								
190	Loans to Public Sector and Other Undertakings								
Total:	**190**	**(-)24,16.64**	**0.00**	**(-)24,16.64**	**0.00**	**0.00**	**(-)24,16.64**	**0.00**	**0.00**
Total:	***01***	**(-)24,16.64**	**0.00**	**(-)24,16.64**	**0.00**	**0.00**	**(-)24,16.64**	**0.00**	**0.00**
60	*Others*								
800	Other Loans								
	Loans under Incentive Scheme for Industrial Growth in West Bengal	73,76.82	0.00	73,76.82	0.00	0.00	73,76.82	0.00	
	Loans to West Bengal Industrial Infrastructure Development Corporation for Promotion of Infrastructure Facilities [CI]	3,25.00	0.00	3,25.00	0.00	0.00	3,25.00	0.00	
	Krishna Glass & Silicate Works	93.60	0.00	93.60	0.00	0.00	93.60	0.00	
	Other Loans	10.00	0.00	10.00	0.00	0.00	10.00	0.00	
	Loans to West Bengal Industrial Infrastructure Development Corporation [CI]	94,15.15	0.00	94,15.15	0.00	0.00	94,15.15	0.00	
	Loans under Incentive Scheme for Industrial Growth in West Bengal	2,00.00	0.00	2,00.00	0.00	0.00	2,00.00	0.00	
	Loans to West Bengal Industrial Development Corpn. Ltd. for Installation of CETP Kolkata Leather Complex [CI]	50,76.48	0.00	50,76.48	0.00	0.00	50,76.48	0.00	

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor Head-wise details of Loans and Advances

Head of Account	Balance on 1 April 2020	Amount Advanced during the year	Total	Amount Repaid during the year	Write off of irrecoverable Loans & Advances	Balance on 31 March 2021	Net Increase(+) / Decrease(-) During the Year	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
F. Loans and Advances					(₹ in Lakh)			
LOANS FOR ECONOMIC SERVICES								
(f) Industries and Minerals								
6885 Other Loans to Industries and Minerals								
60 Others								
800 Other Loans								
Loans to West Bengal Industrial Development Corporation Ltd [CI] [CI]	6,40.76	0.00	6,40.76	0.00	0.00	6,40.76	0.00	
Total: 800	**2,31,37.81**	**0.00**	**2,31,37.81**	**0.00**	**0.00**	**2,31,37.81**	**0.00**	**0.00**
Total: 60	**2,31,37.81**	**0.00**	**2,31,37.81**	**0.00**	**0.00**	**2,31,37.81**	**0.00**	**0.00**
Total: 6885	**2,07,21.17**	**0.00**	**2,07,21.17**	**0.00**	**0.00**	**2,07,21.17**	**0.00**	**0.00**
Total: (f) Industries and Minerals	**25,83,58.39**	**1,27,79.98**	**27,11,38.37**	**23.36**	**0.00**	**27,11,15.01**	**1,27,56.62**	**10,03.52**
(g) Transport								
7055 Loans for Road Transport								
190 Loans to Public Sector and Other Undertakings								
Development of Calcutta State Transport Corporation [TR]	5,04,97.05	18,06.44	5,23,03.49	0.00	0.00	5,23,03.49	18,06.44	
Development of North Bengal State Transport Corporation [TR]	3,92,32.66	13,53.92	4,05,86.58	0.00	0.00	4,05,86.58	13,53.92	
Development of South Bengal State Transport Corporation [TR]	3,19,07.37	17,02.83	3,36,10.20	0.00	0.00	3,36,10.20	17,02.83	

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor Head-wise details of Loans and Advances

	Head of Account	Balance on 1 April 2020	Amount Advanced during the year	Total	Amount Repaid during the year	Write off of irrecoverable Loans & Advances	Balance on 31 March 2021	Net Increase(+) / Decrease(-) During the Year	Interest received and credited to Revenue
	1	2	3	4	5	6	7	8	9
F.	**Loans and Advances**					(₹ in Lakh)			
LOANS FOR ECONOMIC SERVICES									
(g)	**Transport**								
7055	**Loans for Road Transport**								
190	Loans to Public Sector and Other Undertakings								
	Loans to West Bengal Surface Transport Corporation Ltd for Development of Road Transport Service	1,88,23.25	9,71.80	1,97,95.05	0.00	0.00	1,97,95.05	9,71.80	
	Development of Calcutta Tramways Company Ltd.	3,62,22.25	17,37.94	3,79,60.19	0.00	0.00	3,79,60.19	17,37.94	
	Loans to Calcutta Metropolitan Development Authority	8,88.97	0.00	8,88.97	0.00	0.00	8,88.97	0.00	
	Other Loans	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total:	**190**	**17,75,71.55**	**75,72.93**	**18,51,44.48**	**0.00**	**0.00**	**18,51,44.48**	**75,72.93**	**0.00**

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor Head-wise details of Loans and Advances

	Head of Account	Balance on 1 April 2020	Amount Advanced during the year	Total	Amount Repaid during the year	Write off of irrecoverable Loans & Advances	Balance on 31 March 2021	Net Increase(+) / Decrease(-) During the Year	Interest received and credited to Revenue
	1	2	3	4	5	6	7	8	9
F.	**Loans and Advances**					(₹ in Lakh)			
LOANS FOR ECONOMIC SERVICES									
(g)	**Transport**								
7055	**Loans for Road Transport**								
789	Special Component Plan for Scheduled Castes								
	Development of Calcutta State Transport Corporation	45,37.29	4,00.00	49,37.29	0.00	0.00	49,37.29	4,00.00	
	Development of North Bengal State Transport Corporation [TR]	42,67.26	1,50.13	44,17.39	0.00	0.00	44,17.39	1,50.13	
	Development of South Bengal State Transport Corporation [TR]	46,07.35	180.00	47,87.35	0.00	0.00	47,87.35	1,80.00	
Total:	**789**	**1,34,11.90**	**730.13**	**1,41,42.03**	**0.00**	**0.00**	**1,41,42.03**	**730.13**	**0.00**
796	Tribal Areas Sub-Plan								
	Development of Calcutta State Transport Corporation	32,55.74	3,18.56	35,74.30	0.00	0.00	35,74.30	3,18.56	
	Development of North Bengal State Transport Corporation [TR]	30,07.66	53.61	30,61.27	0.00	0.00	30,61.27	53.61	

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor Head-wise details of Loans and Advances

Head of Account		Balance on 1 April 2020	Amount Advanced during the year	Total	Amount Repaid during the year	Write off of irrecoverable Loans & Advances	Balance on 31 March 2021	Net Increase(+) / Decrease(-) During the Year	Interest received and credited to Revenue
1		2	3	4	5	6	7	8	9
F.	**Loans and Advances**					(₹ in Lakh)			
LOANS FOR ECONOMIC SERVICES									
(g)	**Transport**								
7055	**Loans for Road Transport**								
796	Tribal Areas Sub-Plan								
	Development of South Bengal State Transport Corporation	34,09.14	1,50.00	35,59.14	0.00	0.00	35,59.14	1,50.00	
Total:	**796**	**96,72.54**	**5,22.17**	**1,01,94.71**	**0.00**	**0.00**	**1,01,94.71**	**5,22.17**	**0.00**
Total:	**7055**	**20,06,55.99**	**88,25.23**	**20,94,81.22**	**0.00**	**0.00**	**20,94,81.22**	**88,25.23**	**0.00**
7056	**Loans for Inland Water Transport**								
190	Loans to Public Sector and Other Undertakings								
	Loans to West Bengal Surface Transport Corporation Ltd. for development and maintenance of IWT Service	1,55,03.04	8,08.91	1,63,11.95	0.00	0.00	1,63,11.95	8,08.91	

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor Head-wise details of Loans and Advances

	Head of Account	Balance on 1 April 2020	Amount Advanced during the year	Total	Amount Repaid during the year	Write off of irrecoverable Loans & Advances	Balance on 31 March 2021	Net Increase(+) / Decrease(-) During the Year	Interest received and credited to Revenue
	1	2	3	4	5	6	7	8	9
F.	**Loans and Advances**					(₹ in Lakh)			
LOANS FOR ECONOMIC SERVICES									
(g)	**Transport**								
7056	**Loans for Inland Water Transport**								
190	Loans to Public Sector and Other Undertakings								
	Loans to Shalimar Works (1980) Ltd.	35,31.34	8,31.58	43,62.92	1,00.09	0.00	42,62.83	7,31.49	
Total:	**190**	**1,90,34.38**	**16,40.49**	**2,06,74.87**	**1,00.09**	**0.00**	**2,05,74.78**	**15,40.40**	**0.00**
Total:	**7056**	**1,90,34.38**	**16,40.49**	**2,06,74.87**	**1,00.09**	**0.00**	**2,05,74.78**	**15,40.40**	**0.00**
7075	**Loans for Other Transport Services**								
01	*Roads and Bridges*								
190	Loans to Public Sector and Other Undertakings								
	Loans to West Bengal Highway Development Corporation Limited (WBHDCL) [PR]	50,00.00	0.00	50,00.00	0.00	0.00	50,00.00	0.00	
	Loans to Britannia Engineering Ltd.	33,38.77	14,13.32	47,52.09	0.00	0.00	47,52.09	14,13.32	
	Loans to Westinghouse Saxby Farmer Ltd.	36,99.80	9,62.78	46,62.58	0.00	0.00	46,62.58	9,62.78	

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor Head-wise details of Loans and Advances

	Head of Account	Balance on 1 April 2020	Amount Advanced during the year	Total	Amount Repaid during the year	Write off of irrecoverable Loans & Advances	Balance on 31 March 2021	Net Increase(+) / Decrease(-) During the Year	Interest received and credited to Revenue
	1	2	3	4	5	6	7	8	9
F.	**Loans and Advances**					(₹ in Lakh)			
LOANS FOR ECONOMIC SERVICES									
(g)	**Transport**								
7075	**Loans for Other Transport Services**								
01	*Roads and Bridges*								
190	Loans to Public Sector and Other Undertakings								
Total:	**190**	**1,20,38.57**	**23,76.10**	**1,44,14.67**	**0.00**	**0.00**	**1,44,14.67**	**23,76.10**	**0.00**
800	Other Loans								
	Construction of Second Bridge over Hooghly River	4,35,79.01	0.00	4,35,79.01	0.00	0.00	4,35,79.01	0.00	
	Loans to Howrah Improvement Trust for construction of G.T. Road By-Pass	87.26	0.00	87.26	0.00	0.00	87.26	0.00	
	Other Loans	1.00	0.00	1.00	0.00	0.00	1.00	0.00	
	Loans for Meeting the State Share of the Proportionate Cost Overrun in respect of 2nd Bridge over Hooghly River	6,40.31	0.00	6,40.31	0.00	0.00	6,40.31	0.00	
	Loans to Kolkata Metro Rail Corporation Ltd.	96,00.00	0.00	96,00.00	0.00	0.00	96,00.00	0.00	
Total:	**800**	**5,39,07.58**	**0.00**	**5,39,07.58**	**0.00**	**0.00**	**5,39,07.58**	**0.00**	**0.00**
Total:	***01***	**6,59,46.15**	**23,76.10**	**6,83,22.25**	**0.00**	**0.00**	**6,83,22.25**	**23,76.10**	**0.00**
Total:	**7075**	**6,59,46.15**	**23,76.10**	**6,83,22.25**	**0.00**	**0.00**	**6,83,22.25**	**23,76.10**	**0.00**
Total:	**(g)**	**28,56,36.52**	**1,28,41.82**	**29,84,78.34**	**1,00.09**	**0.00**	**29,83,78.25**	**1,27,41.73**	**0.00**

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor Head-wise details of Loans and Advances

Head of Account		Balance on 1 April 2020	Amount Advanced during the year	Total	Amount Repaid during the year	Write off of irrecoverable Loans & Advances	Balance on 31 March 2021	Net Increase(+) / Decrease(-) During the Year	Interest received and credited to Revenue
1		2	3	4	5	6	7	8	9
F.	**Loans and Advances**					(₹ in Lakh)			
LOANS FOR ECONOMIC SERVICES									
(g)	**Transport**								
	(g) Transport								
(i)	**Science, Technology and Environment**								
7425	**Loans for Other Scientific Research**								
190	Loans to Public Sector and Other Undertakings								
	Other Loans	1.00	0.00	1.00	0.00	0.00	1.00	0.00	
Total:	**190**	**1.00**	**0.00**	**1.00**	**0.00**	**0.00**	**1.00**	**0.00**	**0.00**
800	Other Loans								
	Other Loans	0.02	0.00	0.02	0.00	0.00	0.02	0.00	
Total:	**800**	**0.02**	**0.00**	**0.02**	**0.00**	**0.00**	**0.02**	**0.00**	**0.00**
Total:	**7425**	**1.02**	**0.00**	**1.02**	**0.00**	**0.00**	**1.02**	**0.00**	**0.00**
Total:	**(i) Science, Technology and Environment**	**1.02**	**0.00**	**1.02**	**0.00**	**0.00**	**1.02**	**0.00**	**0.00**
(j)	**General Economic Services**								
7452	**Loans for Tourism**								
01	*Tourist Infrastructure*								
190	Loans to Public Sector and Other Undertakings								
	W.B. Tourism Development Corporation	455.00	0.00	4,55.00	0.00	0.00	4,55.00	0.00	
	Loans to Great Eastern Hotel	56.25	0.00	56.25	0.00	0.00	56.25	0.00	

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor Head-wise details of Loans and Advances

	Head of Account	Balance on 1 April 2020	Amount Advanced during the year	Total	Amount Repaid during the year	Write off of irrecoverable Loans & Advances	Balance on 31 March 2021	Net Increase(+) / Decrease(-) During the Year	Interest received and credited to Revenue
	1	2	3	4	5	6	7	8	9
F.	**Loans and Advances**					(₹ in Lakh)			
LOANS FOR ECONOMIC SERVICES									
(j)	**General Economic Services**								
7452	**Loans for Tourism**								
01	*Tourist Infrastructure*								
190	Loans to Public Sector and Other Undertakings								
Total:	**190**	**5,11.25**	**0.00**	**5,11.25**	**0.00**	**0.00**	**5,11.25**	**0.00**	**0.00**
Total:	***01***	**5,11.25**	**0.00**	**5,11.25**	**0.00**	**0.00**	**5,11.25**	**0.00**	**0.00**
Total:	**7452**	**5,11.25**	**0.00**	**5,11.25**	**0.00**	**0.00**	**5,11.25**	**0.00**	**0.00**
7465	**Loans for General Financial and Trading Institutions**								
102	Trading Institutions								
	Loans to West Bengal Mineral Development and Trading Corporation	1,54,96.39	7,00.00	1,61,96.39	0.00	0.00	1,61,96.39	7,00.00	
Total:	**102**	**1,54,96.39**	**7,00.00**	**1,61,96.39**	**0.00**	**0.00**	**1,61,96.39**	**7,00.00**	**0.00**
Total:	**7465**	**1,54,96.39**	**7,00.00**	**1,61,96.39**	**0.00**	**0.00**	**1,61,96.39**	**7,00.00**	**0.00**
Total:	**(j) General Economic Services**	**1,60,07.64**	**7,00.00**	**1,67,07.64**	**0.00**	**0.00**	**1,67,07.64**	**7,00.00**	**0.00**

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor Head-wise details of Loans and Advances

Head of Account		Balance on 1 April 2020	Amount Advanced during the year	Total	Amount Repaid during the year	Write off of irrecoverable Loans & Advances	Balance on 31 March 2021	Net Increase(+) / Decrease(-) During the Year	Interest received and credited to Revenue
1		2	3	4	5	6	7	8	9
F.	**Loans and Advances**					(₹ in Lakh)			
LOANS FOR ECONOMIC SERVICES									
Total:	**LOANS FOR ECONOMIC SERVICES**	**1,13,36,24.26**	**2,68,28.64**	**1,16,04,52.90**	**97,74.30**	**0.00**	**1,15,06,78.60**	**1,70,54.34**	**0.00**
LOANS TO GOVERNMENT SERVANTS									
(k)	**Loans to Government Servents**								
7610	**Loans to Government Servants, etc.**								
201	House Building Advances								
	House Building Advances[FA]	6,14.56	96.20	7,10.76	22.52	0.00	6,88.24	73.68	
Total:	**201**	6,14.56	**96.20**	**7,10.76**	**22.52**	**0.00**	**6,88.24**	**73.68**	**5,29.69**
202	Advances for purchase of Motor Conveyances								
	Advances for purchase of Motor Cycles/Scooters/Auto-Cycles to State Govt. Employees	68.44	0.00	68.44	2,10.82	0.00	(-)1,42.38	(-)2,10.82	
	Other Loans	(-)4.82	0.00	(-)4.82	0.00	0.00	(-)4.82	0.00	
Total:	**202**	**63.62**	**0.00**	**63.62**	**2,10.82**	**0.00**	**(-)1,47.20**	**(-)2,10.82**	**32.04**
203	Advances for purchase of Other Conveyances								
	Other Loans	(-)0.54	0.00	(-)0.54	0.24	0.00	(-)0.78	(-)0.24	
Total:	**203**	**(-)0.54**	**0.00**	**(-)0.54**	**0.24**	**0.00**	**(-)0.78**	**(-)0.24**	**29.30**
204	Advances for purchase of Computers								
	Purchase of Computers [FA]	1,06.53	0.23	1,06.76	4.93	0.00	1,01.83	(-)4.70	
Total:	**204**	**1,06.53**	**0.23**	**1,06.76**	**4.93**	**0.00**	**1,01.83**	**(-)4.70**	**14.93**

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor Head-wise details of Loans and Advances

Head of Account		Balance on 1 April 2020	Amount Advanced during the year	Total	Amount Repaid during the year	Write off of irrecoverable Loans & Advances	Balance on 31 March 2021	Net Increase(+) / Decrease(-) During the Year	Interest received and credited to Revenue
1		2	3	4	5	6	7	8	9
F.	**Loans and Advances**					(₹ in Lakh)			
LOANS TO GOVERNMENT SERVANTS									
(k)	**Loans to Government Servants**								
7610	**Loans to Government Servants, etc.**								
800	Other Advances								
	Advance in connection with marriage, illness etc.	1,59.64	0.00	1,59.64	0.04	0.00	1,59.60	(-)2.34	
	Other Loans	(-)1,62.11	0.00	(-)1,62.11	0.00	0.00	(-)1,62.11	(-)0.04	
Total:	**800**	**(-)2.47**	**0.00**	**(-)2.47**	**0.04**	**0.00**	**(-)2.51**	**0.00**	**0.50**
Total:	**7610**	**7,81.70**	**96.43**	**8,78.13**	**2,38.55**	**0.00**	**6,39.58**	**(-)0.04**	**6,06.46**
Total:	**(k) Loans to Government Servents**	**7,81.70**	**96.43**	**8,78.13**	**2,38.55**	**0.00**	**6,39.58**	**(-)1,42.12**	**6,06.46**
Total:	**LOANS TO GOVERNMENT SERVANTS**	**7,81.70**	**96.43**	**8,78.13**	**2,38.55**	**0.00**	**6,39.58**	**(-)1,42.12**	**6,06.46**
LOANS FOR MISCELLANEOUS PURPOSES									
(l)	**Loans for Miscellaneous Purposes**								
7615	**Miscellaneous Loans**								
200	Miscellaneous Loans								
	Other Miscellaneous Loans and Advances	57.81	0.00	57.81	0.00	0.00	57.81	0.00	
Total:	**200**	**57.81**	**0.00**	**57.81**	**0.00**	**0.00**	**57.81**	**0.00**	**30.38**

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1 : Major and Minor Head-wise details of Loans and Advances

Head of Account	Balance on 1 April 2020	Amount Advanced during the year	Total	Amount Repaid during the year	Write off of irrecoverable Loans & Advances	Balance on 31 March 2021	Net Increase(+) / Decrease(-) During the Year	Interest received and credited to Revenue
1	2	3	4	5	6	7	8	9
F. Loans and Advances					(₹ in Lakh)			
LOANS FOR MISCELLANEOUS PURPOSES								
(l) Loans for Miscellaneous Purposes								
7615 Miscellaneous Loans								
Total: 7615	57.81	0.00	57.81	0.00	0.00	57.81	0.00	30.38
Total: (l) Loans for Miscellaneous Purposes	57.81	0.00	57.81	0.00	0.00	57.81	0.00	30.38
Total: LOANS FOR MISCELLANEOUS	57.81	0.00	57.81	0.00	0.00	57.81	0.00	30.38
Total: F.	1,39,79,69.81	22,76,74.75(*)	1,62,56,44.56	1,50,15.40	0.00	1,61,06,29.16	21,26,59.35	1,18,22.08

(a) Negative balance is under reconciliation.

(*) This includes ₹17,52,03.91 lakh under heads of account '6225-01-190', '6225-02-190' and '6235-02-190' as off-budget borrowings of the State Government and ₹5,04.59 lakh under '6575-60-800' as back to back loan for repayment of Cash Credit loan and interest thereon.

(#) In the year 2016, State Government issued an order for conversion of loans for ₹3,80,00.00 lakh to equity share of WBPDCL. Due to mismatch in sub-heads between subheads from where the loan was disbursed and the repayment ordered in the form of conversion, such of loan to equity could not be effected.

(##) Minus TE made due to change of Sub-head in Budget Provision.

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18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section: 2 Repayments in arrears from other Loanee Entities

(₹ in Lakh)

Loanee -Entity	Amount of arrears as on 31 March 2021			Earliest Period to which arrears relate	Total loans outstanding against the entity on 31 March 2021
	Principal	Interest	Total		
1	2	3	4	5	6
Information not available from concerned Loanee Entities					

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Additional Disclosures

Fresh Loans and Advances made during the year 2020-2021

(₹ in Lakh)

Loanee-Entity	Number of Loans	Total Amount of Loans	Terms and Conditions	
			Rate of Interest (percent)	Moratorium Period, if any (in years)
1	2	3	4	5
West Bengal Film Development Corporation Ltd.	7	1,37.36	Settled (05) 9.00 Not Settled (02)	No moratorium
West Bengal Pharmaceutical & Phytochemical Development Corporation Ltd.	4	2,88.06	Not Settled	N.A.
The Infusion (India) Ltd.	1	29.46	10.00	Moratorium on Principal for 5 years
National Iron & Steel Co.(1984) Ltd.	5	3.27	Not Settled	N.A.
Neo Pipes & Tubes Co. Ltd.	12	15.98	Not Settled	N.A.
Britannia Engineering Ltd.	5	14,13.32	Not Settled	N.A.
Westinghouse Saxby Farmer Ltd.	4	9,62.78	Not Settled	N.A.
Shalimar Works (1980) Ltd.	23	8,31.58	Settled (21) 13.50 Not Settled (02)	Moratorium on Principal for 5 years
West Bengal Co-operative Spinning Mills	6	4,96.19	Settled (04)12.50 Not Settled (02)	No moratorium
West Dinajpur Spinning Mills Ltd.	3	16,34.56	Settled (02)12.50 Not Settled (01)	No moratorium
Kangsabati Co-operative Spinning Mills	6	5,77.35	Settled (03) 12.50 Not Settled (03)	No moratorium
Kalyani Spinning Mills Limited	3	37,77.70	Settled (02) 12.50 Not Settled (01)	No moratorium
Tamralipta Co-operative Spinning Mills	7	10,47.07	Settled (05) 12.50 Not Settled (02)	No moratorium
Krishna Silicate & Glass Co. Ltd.	11	15.81	Not Settled	N.A.

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Additional Disclosures

Fresh Loans and Advances made during the year 2020-2021

(₹ in Lakh)

Loanee-Entity	Number of Loans	Total Amount of Loans	Terms and Conditions	
			Rate of Interest (percent)	Moratorium Period, if any (in years)
1	2	3	4	5
Lily Products Ltd.	10	18.83	Not Settled	N.A.
Basumati Corporation Limited	3	2,42.46	11.50	No moratorium
Calcutta State Transport Corporation	9	25,25.00	Settled (09) 13.50	Moratorium on Principal for 5 years
North Bengal State Transport Corporation	10	15,57.66	Settled (05) 13.50 Not Settled (05)	Moratorium on Principal for 5 years
South Bengal State Transport Corporation	6	20,32.83	Settled (04) 13.50 Not Settled (02)	Moratorium on Principal for 5 years
Calcutta Tramways Company (1978) Ltd.	3	17,37.94	Settled (03) 13.50	Moratorium on Principal for 5 years
West Bengal Surface Transport Corporation	7	17,80.71	Settled (07) 13.50	Moratorium on Principal for 5 years
Silpabarta Printing Press	3	1,98.51	12.50	No moratorium
Kolkata Municipal Corporation	10	2,13,85.73	Settled (04) Not Settled (06)	N.A.
Greater Calcutta Gas Supply	3	28,97.00	Settled (01) 13.50 Not Settled (02)	No moratorium
Electro Medical & Allied Industries Ltd.	2	22.68	Not Settled	N.A.
West Bengal Handloom & Powerloom Development Corporation	3	10.37	12.50	No moratorium
Durgapur Chemicals Limited	12	15,16.78	Not Settled	N.A.
West Bengal Mineral Development & Trading Corporation Ltd.	5	7,00.00	Settled (03) 13.50 Not Settled (02)	No moratorium
Pulver Ash Ltd.	1	2.52	12.50	No moratorium
West Bengal State Leather Industries Corporation Ltd.	1	8.06	Not Settled	No moratorium
Co-operation	1	2.25	Not Settled	N.A.

Note : Information are furnished in respect of the loans, the detailed accounts of which are maintained by this office.

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Additional Disclosures

Disclosures indicating extraordinary transactions relating to Loans and Advances :

1. **Following are the cases of a loan having been sanctioned as 'loan in perpetuity'.**

(₹ in Lakh)

Sl. No.	Year of Sanction	Sanction Order No.	Amount	Rate of Interest
No Loans and Advances is sanctioned by the Government of West Bengal as 'Loan in Perpetuity' for the year 2020-2021				

2. **The following Loans have been granted by the Government though the terms and conditions are yet to be settled :**

(₹ in Lakh)

Loanee-Entity	Number of Loans	Total Amount	Earliest period to which the loans relate
Economic Services -			
Agricultural and Allied Activities - Crop Husbandry -			
West Bengal Agro- Industries Corporation Limited	4	1,20.00	1983-84
Agricultural and Allied Activities - Dairy Development -			
West Bengal Dairy and Poultry Development Corporation Limited	2	6.59	1975-76
Agricultural and Allied Activities - Fisheries -			
West Bengal State Fisheries Development Corporation Limited	10	15,56.81	1977-78
Agricultural and Allied Activities - Plantation -			
West Bengal Tea Development Corporation Ltd.	43	6,44.62	1985-86
Agricultural and Allied Activities - Hill Areas -			
West Bengal Tea Development Corporation Ltd.	1	1,64.01	2014-15
Agricultural and Allied Activities - Rural Development -			
Panchayati Raj Institution	95	2,03.40	1968-69
Energy Power Project - Thermal Power Generation -			
Durgapur Power Project Ltd.	5	65,04.00	2014-15

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Additional Disclosures

(₹ in Lakh)

Loanee-Entity	Number of Loans	Total Amount	Earliest period to which the loans relate
West Bengal State Electricity Distribution Ltd.	27	27,68,75.67	2014-15
West Bengal Power Development Corporation Ltd.	24	14,14,91.41	2009-10
West Bengal State Electricity Transmission Co. Ltd.	1	10,36,42.00	
West Bengal Rural Energy Development Corporation Ltd.	12	6,79,14.00	2004-05
Industry and Minerals - Chemicals and Pesticides Industries			
Joint Stock Companies	5	1,39.42	1979-80
Gluconate Health Ltd.	6	2,88.87	1988-89
Sundarban Sugarbeet Processing Company Ltd.	18	30.72	1991-92
West Bengal Pharmaceuticals & Phytochemicals Dev. Corpn Ltd.	5	3,79.64	2019-20
Durgapur Chemicals Ltd.	13	17,57.79	2019-20
W.B. Chemical Industries Ltd.	2	17.40	1978-79
Ganga Printing Works	1	1.55	1979-80
National Iron & Steel Co. (1984) Ltd.	59	12,54.62	1988-89
Neo Pipes & Tubes Co. Ltd.	38	10,03.29	1985-86
Apollo Zipper Co(Pvt) Ltd.	3	22.45	1979-80
Krishna Silicate & Glass Co. Ltd.	41	1,16.38	1978-79
Lily Products Ltd.	79	14,63.11	1980-81
Eastern Distilleries & Chem. Ltd.	1	10.00	1985-86
India Belting Co Ltd.	10	40.24	1977-78
The Infusion (India) Ltd.	1	10.60	2014-15

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Additional Disclosures

(₹ in Lakh)

Loanee-Entity	Number of Loans	Total Amount	Earliest period to which the loans relate
Industry and Minerals - Consumer Industries -			
Banga Lakshmi Cotton Mills Limited	4	56.67	1977-78
Durgapur Projects Limited	8	1,30,12.00	1994-95
Greater Calcutta Gas Supply Corporation Limited	22	47,92.48	1988-89
Joint Stock Companies	34	3,17.78	1980-81
Kalyani Spinning Mills Limited	330	1,61,48.62	1989-90
Mayurakshi Cotton Mills Limited	20	10,26.89	1987-88
National Tannery Copmany Limited	6	65.00	1992-93
National Textile Corporation Limited	5	1,69.70	1975-76
New Central Jute Mills Limited	1	1,98.51	1998-99
Tamralipta Co-Operative Spinning Mills Limited	6	13,22.86	1999-00
Teesta Fruit & Vegetable Processing Ltd.	10	24.47	1992-93
Titagarh Paper Mills Limited	7	5,95.00	1991-92
West Bengal Agro- Textile Corporation Limited	2	52.30	1988-89
West Bengal Ceramic Development Corporation Limited	8	39.12	1982-83
W.B. Plywood & Allied(P) Ltd.	3	9.50	
West Bengal Co-operative Spinning Mills	5	13,70.51	2003-04
West Bengal State Leather Industries Development Corporation Limited	12	1,60.59	1976-77
West Bengal Sugar Industries Development Corporation Limited	68	16,31.03	1975-76
West Dinujpur Spinning Mills Limited	72	16,80.28	1992-93
Industry & Minerals - Fertiliser Industries -			
West Bengal Ceramic Development Corporation Limited	1	2.17	1979-80
West Bengal Industrial Development Corporation Limited	5	7.60	1980-81

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Additional Disclosures

(₹ in Lakh)

Loanee-Entity	Number of Loans	Total Amount	Earliest period to which the loans relate
Industry & Minerals - Industrial Financial Institutions -			
West Bengal Industrial Development Corporation Limited	17	88,59.51	1976-77
West Bengal Industrial Infrastructure Development Corporation	39	23,38.25	1988-89
Industry & Minerals - Transport Equipment Industries -			
Abrasive & Casting Ltd.	15	1.40	1973-74
Elvoc Employees Co-op Industry Society Ltd.	1	2.08	1980-81
Commercial Product Limited	2	7.00	1981-82
Inchek Tyre	1	1,51.00	2005-06
Joint Stock Companies	21	5,36.43	1988-89
Kanchan Oil Industries Ltd	1	8,22.97	2008-09
Bengal Belting Employees Co-op Industrial Society Ltd.	1	0.25	1987-88
Light Engineering Companies	19	25.93	1973-74
National Rubber Manufacturer Ltd.	1	81.00	2005-06
Shalimar Works Limited (in liquidation)	11	4,66.99	1997-98
Industry & Minerals - Village & Small Industries -			
West Bengal Ceramic Development Corporation Limited	18	1,26.96	1986-87
West Bengal Handicraft Development Corporation	2	26.90	1977-78
West Bengal Handloom & Powerloom Development Corporation	6	54.69	1978-79
West Bengal Small Industries Corporation Limited	2	13.00	1974-75
Industry & Minerals - Other Industries -			
Basumati Corporation Ltd.	7	3,67.46	2014-15
Tourism			
Great Eastern Hotel Limited	9	56.25	1975-76
West Bengal Tourism Development Corporation	1	55.00	1993-94

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Additional Disclosures

(₹ in Lakh)

Loanee-Entity	Number of Loans	Total Amount	Earliest period to which the loans relate
Trading Institutions -			
West Bengal Mineral Development & Trading Corporation	4	23,40.00	1989-90
Transport - Other Transport Services			
Calcutta Improvement Trust	2	1.00	1968-69
Hooghly River Bridge Commissioners	12	5,54.50	2004-05
Westing House Saxby Farmer Ltd.	31	43,56.58	2014-15
Britannia Engineering Ltd.	17	45,23.51	2014-15
Howrah improvement Trust	3	52.82	1965-66
Kolkata Metro Rail Corporation Ltd	6	96,00.0	2008-09
The Shalimar Works (1980) Ltd.	6	2,19.05	2017-18
Transport - Road Transport Services			
Calcutta Metropolitan Development Authority	47	8,88.97	1982-83
Calcutta State Transport Corporation	175	1,48,47.45	1969-70
Calcutta Tramways Company (1978) Ltd.	77	1,10,53.05	1983-84
North Bengal State Transport Corporation	181	1,23,74.65	1980-81
South Bengal State Transport Corporation	253	99,38.13	1993-94
West Bengal Surface Transport Corporation	12	35,83.22	2009-10
W.B. Highway Development Corporation	1	50,00.00	2015-16
Excise Directorate			
W.B. State Beverages Corporation	1	3,00.00 (b)	2017-18
Total Economic Service	**2,137**	**74,19,67.67**	

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Additional Disclosures

(₹ in Lakh)

Loanee-Entity	Number of Loans	Total Amount	Earliest period to which the loans relate
Social Services -			
Health and Family Welfare			
Asansol Mines Board of Health	1	3.00 (a)	1972-73
Electro Medical and Allied Industry Ltd.	15	3,76.76	2014-15
Gluconate Health Ltd.	2	78.56	2016-17
West Bengal Medical Service Corporation Limited	1	45,00.00	2019-20
Information and Publicity			
West Bengal Film Development Corporation Limited	6	1,10.88	1986-87
Other Social Services -			
West Bengal Agro-Industries Corporation Limited	4	39.12	1973-74
West Bengal Electronic Industries Development Corporation Limited	6	18,14.00	1977-78
WB minority dev & fin	5	80,00.00	2019-2020
West Bengal Small Industries Corporation Limited	30	6,86.52	1971-72
West Bengal State Electricity Board	1	10,00.00	1973-74
Urban Development -			
Calcutta Improvement Trust	3	1,82.00	2006-07
Calcutta Metropolitan Development Authority	16	8,23.00	2005-06
Haldia Development Authority	1	25,00.00	1998-99
Howrah Improvement Trust	6	1,12.50	2005-06
Kolkata Municipal Corporation	67	11,30,00.62	1994-95
Water Supply and Sanitation			
Calcutta Corporation	1	2.67	1969-70
Calcutta Improvement Trust	8	47.53	1966-67
Howrah improvement Trust	12	1,13.42	1975-76
Total Social Services	**185**	**13,33,90.58**	
Grand Total	**2,322**	**87,53,58.25**	

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Additional Disclosures

3. Fresh Loans and Advances made during the year to the loanee entities from whom repayments of earlier loans are in arrears :

(₹ in Lakh)

Name of the loanee entity	Loans Disbursed during the current year		Amount of arrears as on 31 March 2021			Earliest Period to which arrears relate	Reason for disbursement during the current year
	Rate of Interest (Percent)	Principal	Principal	Interest	Total		
West Bengal Film Development Corporation Ltd.	Settled (05) 9.00 Not Settled (02)	1,37.36	26,68.15	32,36.50	59,04.65	1987-88	Salary, wages & office expenses.
West Bengal Pharmaceutical & Phytochemical Development Corpn. Ltd.	Not mentioned	2,88.06	2,85.90	9,23.85	12,09.75	2000-01	Salary , wages &PF.
The Infusion (India) Ltd.	10.00	29.46	4,02.69	12,69.93	16,72.62	2003-04	Administrative expenses and security charges.
National Iron & Steel Co.(1984) Ltd.	Not mentioned	3.27	88,21.30	1,22,54.30	2,10,75.60	1990-91	Death Gratuity & Misc expenses.
Neo Pipe & Tubes Co. Ltd.	Not mentioned	15.98	32,69.24	38,04.60	70,73.84	1985-86	Security bills.
Britannia Engineering Ltd.	Not mentioned	14,13.32	9,88.84	13,21.01	23,09.85	2007-08	Salary & Wages.

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Additional Disclosures

3. Fresh Loans and Advances made during the year to the loanee entities from whom repayments of earlier loans are in arrears :

(₹ in Lakh)

Name of the loanee entity	Loans Disbursed during the current year		Amount of arrears as on 31 March 2021			Earliest Period to which arrears relate	Reason for disbursement during the current year
	Rate of Interest (Percent)	Principal	Principal	Interest	Total		
Electro Medical & Allied Industries Ltd.	Not mentioned	22.68	20,88.39	30,83.60	51,71.99	2002-03	Gratuity & leave salary
Westing House Saxby Farmer Ltd.	Not mentioned	9,62.78	20,26.86	28,94.70	49,21.56	2005-06	Salary & wages
Shalimar Works (1980) Ltd.	Settled (21) 13.50 Not Settled (02)	8,31.58	88,93.14	95,83.54	1,84,76.68	1981-82	Salary & wages.
West Bengal Co-operative Spinning Mills	Settled (04)12.50 Not Settled (02)	4,96.19	42,73.08	29,92.50	72,65.58	2003-04	Salary & wages.
West Dinajpur Spinning Mills Ltd.	Settled (02)12.50 Not Settled (01)	16,34.56	1,00,76.75	72,09.87	1,72,86.62	1989-90	Salary, wages & retirement benefit.
West Bengal State Leather Industries Corporation Ltd.	Not mentioned	8.06	13,25,51.00	13,25,51.00	26,51,02.00	2011-12	Salary & wages.
Kangsabati Co-operative Spinning Mills	Settled (03) 12.50 Not Settled (03)	5,77.35	13,36.33	10,33.25	23,69.58	2001-02	Salary & wages.
Kalyani Spinning Mills Limited	Settled (02) 12.50 Not Settled (01)	37,77.70	1,53,19.37	1,05,06.47	2,58,25.84	1997-98	Salary, wages
Tamralipta Co-operative Spinning Mills	Settled (05) 12.50 Not Settled (02)	10,47.07	13,45.84	10,85.48	24,31.32	1998-99	Salary, Wages.

18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Additional Disclosures

3. Fresh Loans and Advances made during the year to the loanee entities from whom repayments of earlier loans are in arrears :

(₹ in Lakh)

Name of the loanee entity	Loans Disbursed during the current year		Amount of arrears as on 31 March 2021			Earliest Period to which arrears relate	Reason for disbursement during the current year
	Rate of Interest (Percent)	Principal	Principal	Interest	Total		
Krishna Silicate & Glass Co. Ltd.	Not mentioned	15.81	57,95.13	57,68.11	1,15,63.24	1978-79	Payment of security agency bills & admin expenses.
Lily Products Ltd.	Not mentioned	18.83	44,93.10	58,47.89	1,03,40.99	1980-81	Wages of security personnel.
Basumati Corporation Limited	11.50	242.46	36,81.22	62,14.25	98,95.47	1983-84	Salary, wages.
Calcutta State Transport Corporation	13.50	25,25.00	1,77,49.12	2,87,37.60	4,64,86.72	1980-81	Renovation of buses, implementation of ITC.
North Bengal State Transport Corporation	Settled (05) 13.50 Not Settled (05)	15,57.66	1,73,45.08	2,60,98.20	4,34,43.28	1994-95	Renovation of buses, purchase of spare & repair of Darjeeling depot.
South Bengal State Transport Corporation	Settled (04) 13.50 Not Settled (02)	20,32.83	1,11,29.95	1,93,31.67	3,04,61.62	1994-95	Purchase of Buses and spares.

3. Fresh Loans and Advances made during the year to the loanee entities from whom repayments of earlier loans are in arrears :

(₹ in Lakh)

Name of the loanee entity	Loans Disbursed during the current year		Amount of arrears as on 31 March 2021			Earliest Period to which arrears relate	Reason for disbursement during the current year
	Rate of Interest (Percent)	Principal	Principal	Interest	Total		
Calcutta Tramways Company (1978) Ltd.	13.50	17,37.94	1,47,25.74	2,56,96.52	4,04,22.26	1987-88	Purchase of spares and meet operational gaps.
West Bengal Surface Transport Corporation	13.50	17,80.71	86,86.94	1,92,28.55	2,79,15.49	1996-97	Maintenance & renovation of buses, purchase of spare parts and insurance payment.
Pulver Ash Ltd.	12.50	2.52	2,03,80.00	2,03,80.00	4,07,60.00		Salary and bonus.
Kolkata Municipal Corporation	Settled (06) Not Mentioned Not Settled (04)	2,13,85.73	3,03,16.58	5,44,71.27	8,47,87.85	1994-95	Implementation of KEIIP Project
Greater Calcutta Gas Supply	Settled (01) 13.50 Not Settled (02)	28,97.00	1,49,41.81	1,45,36.74	2,94,78.55	1990-91	Payment of Salary pension and bonus.
West Bengal Mineral Development & Trading Corporation Ltd.	Settled (03) 13.50 Not Settled (02)	7,00.00	62,19.23	72,02.41	1,34,21.64	1996-97	Salary, wages and statutory expenses.
Silpabarta Printing Press	12.50	1,98.51	3,57.08	58.29	4,15.37		Salary, wages & retirement benefit.
West Bengal Handloom & Power loom Development Corporation	12.50	10.37	77.25	38.57	1,15.82	1976-77	Salary & Rent of office.
Durgapur Chemicals Ltd.	Not mentioned	15,16.78	15,95.01	15,47.30	31,42.31	2003-04	Salary & wages.

19. DETAILED STATEMENT OF INVESTMENTS

Section-1: Details of investments upto 2020-2021

Serial No.	Name of concern	Year(s) of investment	Details of investment		Face value of each Share	Amount invested (₹ in Lakh)	Percentage of Govt. Invest-ment to the total paid up capital	Dividend / Interest received & credited to Govt. during the year (₹ in Lakh)	Devidend /Interest received but not credited to Govt. Account (₹ in Lakh)	Remarks
			Type	Number of Share						
1	2	3	4	5	6	7	8	9	10	11
Banks										
1	Bangiya Gramin Vikash Bank	Upto 2019-2020	Equity	40,50,000 Shares	100	96,77.04	15	0	0	
		2020-2021	Equity	3,34,10,000 Shares	10	3,341.00	15	0	0	
2	Paschim Banga Gramin Bank	Upto 2019-2020	Equity	39,15,000 Shares	100	46,47.68	15	0	0	
3	United Bank of India	Upto 2019-2020	Ordinary Shares Debentures	11,250 Shares (15 Percent)& (a)	100 & (a)	5.71	(a)	0	0	
4	Uttarbanga Kshetriya Gramin Bank	Upto 2019-2020	Equity	4,95,000 Shares	100	13,65.87	15	0	0	
		Total - Banks				**1,90,37.30**		**0**	**0**	
Central Government PSU										
1	Central Inland Water Transport Corporation Limited	Upto 2019-2020	(a)	(a)	(a)	2,80.65	(a)	0	0	
2	Mayurakshi Cotton Mills(1990) Ltd.	Upto 2019-2020	Equity	11,25,000 Shares	100	12,07.29	100	0	0	

(a) Information is awaited from concerned Department.

19. DETAILED STATEMENT OF INVESTMENTS

Section-1: Details of investments upto 2020-2021

Serial No.	Name of concern	Year(s) of investment	Details of investment		Face value of each Share	Amount invested (₹ in Lakh)	Percentage of Govt. Invest-ment to the total paid up capital	Dividend / Interest received & credited to Govt. during the year (₹ in Lakh)	Devidend /Interest received but not credited to Govt. Account (₹ in Lakh)	Remarks
			Type	Number of Share						
1	2	3	4	5	6	7	8	9	10	11
Central Government PSU			-contd.							
3	Metro Railway	Upto 2019-2020	(a) and Equity	(a) & 14,65,00,000 Shares	(a) &10	4,22,87.06(#)	(a) & 50	0	0	
4	National Minorities Development Finance Corporation	Upto 2019-2020	Equity	1,50,000 & (a)	1000 & (a)	37,38.38	(a)	0	0	
5	National Textile Corporation (West Bengal, Assam, Bihar, & Orissa) Ltd.	Upto 2019-2020	Equity	24,600 Shares	1000	2,46.00	(a)	0	0	
	Total - Central Government PSU					**4,77,59.38**		**0**	**0**	
Co-operative Banks and Societies										
1	Ahmedpur Cooperative Agricultural Credit Society.	Upto 2019-2020	Equity	59 Shares	100	0.06	(a)	0	0	
2	Assistance for Primary Societies (839)	Upto 2019-2020	(a)	(a)	(a)	1,61.40	(a)	0	0	Figure within bracket denotes the number of Institution under column 2.
3	Balia Co-operative Multipurpose Marketing Society Ltd., Nadia	Upto 2019-2020	(a)	(a)	(a)	2.00	(a)	0	0	
4	Bally Co-Operative Bank Ltd.	Upto 2019-2020	(a)	(a)	(a)	5.00	(a)	0	0	

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Section-1: Details of investments upto 2020-2021

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				Type	Number of Share						
1	2		3	4	5	6	7	8	9	10	11
Co-operative Banks and Societies			-contd.								
5	Bankura Wholesale Consumers Co-operative Society Limited	Upto	2019-2020	Equity	5000 Shares	100	5.00	89.48	0	0	
6	Basudebpur Silpa Bipanan Tantubay	Upto	2019-2020	(a)	(a)	(a)	0.00	(a)	0	0	Newly formed
			2020-2021	(a)	(a)	(a)	10.00	(a)	0	0	
7	Behala wholesale Consumers Co-operative Society Ltd.	Upto	2019-2020	(a)	(a)	(a)	5.00	(a)	0	0	
8	Binpur-II Block Cooperative Labour Contract Construction Society Ltd.	Upto	2019-2020	(a)	(a)	(a)	0.70	(a)	0	0	
9	Bokaro Steel Employees(Calcutta) Coop. Canteen & Stores Ltd.	Upto	2019-2020	(a)	(a)	(a)	1.20	(a)	0	0	
10	Burdwan Central Co-operative Bank	Upto	2019-2020	(a)	(a)	(a)	1,25.00	(a)	0	0	
11	Calcutta Wholesale Consumers Co-operative Society Ltd.	Upto	2019-2020	(a)	(a)	(a)	16.00	(a)	0	0	

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Section-1: Details of investments upto 2020-2021

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			Type	Number of Share						
1	2	3	4	5	6	7	8	9	10	11
Co-operative Banks and Societies		-contd.								
12	Chandrakona SKUS Ltd.	Upto 2019-2020	(a)	(a)	(a)	10.80	(a)	0	0	
13	Co-operative Development Corporation	Upto 2019-2020	(a)	(a)	(a)	2.01	(a)	0	0	
14	Co-operative Farming Societies (35)	Upto 2019-2020	(a) and Equity	1,775 Shares & (a)	10,100,2000 & (a)	27.20	(a)	0	0	Figure within bracket denotes the number of Institution under column 2.
15	Co-operative Organisation (NABARD)	Upto 2019-2020	(a) and Equity	(a)	(a)	5,29.01	(a)	0	0	
16	Co-operative Printing Societies (8)	Upto 2019-2020	(a) and Equity	825 Shares & (a)	50,100,1000 & (a)	1.76	(a)	0	0	Figure within bracket denotes the number of Institution under column 2.
17	Co-operative Rice Mills (3)	Upto 2019-2020	(a) and Equity	73,480 Shares & (a)	10,100,500, 1000 &(a)	1,17.59	(a)	0	0	Figure within bracket denotes the number of Institution under column 2.
18	Consumers' Cooperative	Upto 2019-2020	(a)	(a)	(a)	13,23.91	(a)	0	0	

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Section-1: Details of investments upto 2020-2021

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			Type	Number of Share						
1	2	3	4	5	6	7	8	9	10	11
Co-operative Banks and Societies			-contd.							
	Societies (443)									
19	Contai Co-operative Agricultural Marketing Society	Upto 2019-2020	Equity	207 Shares	100	0.21	(a)	0	0	
20	Contai Engineers' Co-operative Labour Contract & Construction Society Ltd.	Upto 2019-2020	(a)	(a)	(a)	0.50	(a)	0	0	
21	Cooch behar Samabay Himghar Samity Ltd.	Upto 2019-2020	(a)	(a)	(a)	5.00	(a)	0	0	
22	Credit Co-operatives	Upto 2019-2020	Debentures,Shares	(a)	(a)	88,29.47	(a)	0	0	
23	Credit Co-operatives (NABARD)	Upto 2019-2020	(a)	(a)	(a)	6,74.41	(a)	0	0	
24	Dairy Co-operatives	Upto 2019-2020	(a) and Equity	(a)	(a)	84.88	(a)	0	0	
25	Dakshin Sahartali Mahila Rindan Samabay Samity Ltd.	Upto 2019-2020	Shares (Redeemable)	(a)	(a)	2.60	(a)	0	0	

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Section-1: Details of investments upto 2020-2021

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			Type	Number of Share						
1	2	3	4	5	6	7	8	9	10	11
Co-operative Banks and Societies		-contd.								
26	Dangapara Union Co-operative Agricultural Credit Society	Upto 2019-2020	Equity	72 Shares	100	0.07	(a)	0	0	
27	Daspur Block-I CAMS Ltd.	Upto 2019-2020	(a)	(a)	(a)	8.00	(a)	0	0	
28	Deokota Womens Sewing Industrial Co-operative Ltd.	Upto 2019-2020	(a)	(a)	(a)	2,10.68	(a)	0	0	
29	Development of Urban Credit Co-operatives	Upto 2019-2020	(a)	(a)	(a)	7.20	0	0	0	
30	Dhaniakhali Thana Co-operative Marketing Agriculture Society Ltd.	Upto 2019-2020	(a)	(a)	(a)	2.00	(a)	0	0	
31	Dr. B. C. Roy Memorial Welfare Corpn. Credit Society	Upto 2019-2020	(a)	(a)	(a)	2.20	(a)	0	0	
32	Dubrajpur Co-operative Agricultural Marketing Societies Ltd.	Upto 2019-2020	(a)	(a)	(a)	2.00	(a)	0	0	

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Section-1: Details of investments upto 2020-2021

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				Type	Number of Share						
1	2		3	4	5	6	7	8	9	10	11
Co-operative Banks and Societies			-contd.								
33	Durgapur Wholesale Consumers Co-operative Society Ltd.	Upto	2019-2020	(a)	(a)	(a)	5.00	(a)	0	0	
34	Eastern India Agro.Co op. Society Ltd.	Upto	2019-2020	(a)	(a)	(a)	6.60	(a)	0	0	
35	Falakata CADP-FSCS Ltd. Coperative Processing Societies and Cold Storages	Upto	2019-2020	(a)	(a)	(a)	19.25	(a)	0	0	
36	Goghat-II -Livestock & Poultry Dev. Co-Op Society Ltd.	Upto	2019-2020	(a)	(a)	(a)	10.31	(a)	0	0	
37	Gour Women's Co-operative Credit Society Ltd.	Upto	2019-2020	Equity	(a)	(a)	0.50	(a)	0	0	
38	Haridaspur SKUS Ltd.	Upto	2019-2020	(a)	(a)	(a)	0.40	(a)	0	0	
39	Himalayan Co-opt. Cold Storage Ltd., Jalpaiguri	Upto	2019-2020	Equity	600 Shares	1000	6.00	72	0	0	

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			Type	Number of Share						
1	2	3	4	5	6	7	8	9	10	11
Co-operative Banks and Societies		-contd.								
40	Hind Co-operative Engineers Construction Society Ltd	Upto 2019-2020	Equity	(a)	(a)	1.00	(a)	0	0	
41	Hooghly Zila Mahila Co-operative Credit Society Ltd.	Upto 2019-2020	Equity	10000	(a)	5.25	(a)	0	0	
42	Hosiery Co-operatives	Upto 2019-2020	(a) and Equity	9,000 Shares & (a)	(a)	39.08	(a)	0	0	
43	Housing Co-operatives	Upto 2019-2020	(a) and Equity	2,94,400 Shares & (a)	(a)	3,44.40	(a)	0	0	
44	Howrah Zilla Kendriya Kreta Samabay Samity Ltd.	Upto 2019-2020	(a)	(a)	(a)	3.00	(a)	0	0	
45	Illambazar Zonal Co-operative Rice Mills & Multipurpose Societies Ltd.	Upto 2019-2020	Equity	2,640 Shares	100	2.64	98.37	0	0	
46	Indian Farmers' Fertilisers Co-operative Society Ltd.	Upto 2019-2020	(a)	(a)	(a)	25.00	(a)	0	0	

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			Type	Number of Share						
1	2	3	4	5	6	7	8	9	10	11
Co-operative Banks and Societies		-contd.								
47	Industrial Co-operative Societies (9)	Upto 2019-2020	(a) and Equity	1,398 Shares & (a)	10,100 & (a)	12,90.04	(a)	0	0	Figure within bracket denotes the number of Institution under column 2.
48	Industrial Societies and Consultants Services	Upto 2019-2020	(a)	(a)	(a)	0.37	(a)	0	0	
49	Integrated Co-operative Development Project	Upto 2019-2020	(a)	(a)	(a)	12,64.10	(a)	0	0	
50	Jhalda Large Sized APMCs Ltd.	Upto 2019-2020	(a)	(a)	(a)	5.55	(a)	0	0	
51	Kalinagar SKUS Ltd.	Upto 2019-2020	(a)	(a)	(a)	2.49	(a)	0	0	
52	Kalna Block -II Co-opt. Agriculture Marketting Society Ltd.	Upto 2019-2020	(a)	(a)	(a)	6.25	(a)	0	0	
53	Kamadpur SKUS Ltd.	Upto 2019-2020	(a)	(a)	(a)	0.80	(a)	0	0	

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Section-1: Details of investments upto 2020-2021

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				Type	Number of Share						
1	2		3	4	5	6	7	8	9	10	11
Co-operative Banks and Societies				-contd.							
54	Kanki ACMS Co-operative Society Ltd.	Upto	2019-2020	(a)	(a)	(a)	7.00	(a)	0	0	
55	Ketugram Thana Agriculture Marketing Co-Op Society Ltd.	Upto	2019-2020	(a)	(a)	(a)	6.75	(a)	0	0	
56	Khanakul CMS Ltd.	Upto	2019-2020	(a)	(a)	(a)	2.77	(a)	0	0	
57	Khejuri Thana Co-operative Agricultural Marketing Society Ltd.	Upto	2019-2020	Equity	(a)	(a)	12.00	(a)	0	0	
58	Koachmali Boragori SKUS Ltd.	Upto	2019-2020	(a)	(a)	(a)	9.00	(a)	0	0	
59	Kolkata Mahila Co-operative Bank Limited	Upto	2019-2020	Equity	23,020 Shares	100	23.02	53.21	0	0	
60	Kunurika Bahumukhee Samabay Himghar Ltd.	Upto	2019-2020	(a)	(a)	(a)	3.90	(a)	0	0	
61	Labour Co-operative and Contract Societies (38)	Upto	2019-2020	(a) and Equity	2,199 Shares & (a)	10,50,100 & (a)	29.05	(a)	0	0	Figure within bracket denotes the number of Institution under column 2.

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			Type	Number of Share						
1	2	3	4	5	6	7	8	9	10	11
Co-operative Banks and Societies		-contd.								
62	Labour Cooperatives ARCS Murshidabad(12)	Upto 2019-2020	(a)	(a)	(a)	1.35	(a)	0	0	Figure within bracket denotes the number of Institution under column 2.
63	Lac Co-operative	Upto 2019-2020	Equity	(a)	(a)	0.78	(a)	0	0	
64	Land Mortgage Banks	Upto 2019-2020	(a)	(a)	(a)	65.92	(a)	0	0	
65	Mahila/Women Co-Operative Credit Society Ltd. (28)	Upto 2019-2020	(a)	(a)	(a)	1,19.31	(a)	0	0	
66	Multipurpose Rural Coop.(39)	Upto 2019-2020	(a)	(a)	(a)	32.03	(a)	0	0	
67	Murshidabad District Central Co-operative Bank Ltd.	Upto 2019-2020	(a)	(a)	(a)	1,00.00	(a)	0	0	

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				Type	Number of Share						
1	2		3	4	5	6	7	8	9	10	11
Co-operative Banks and Societies				-contd.							
68	NCDC Powerloom Co-operative Socities (3)	Upto	2019-2020	(a)	(a)	(a)	76.80	(a)	0	0	Figure within bracket denotes the number of Institution under column 2.
69	Nadia District Central co-operative Bank Ltd.	Upto	2019-2020	(a)	10,000 Shares	1000	1,00.00	7.32	3.07	0	
70	Nalhati-I CADP FSCS Ltd. Birbhum	Upto	2019-2020	Redeemable Share	(a)	(a)	6.00	89.17	0	0	
71	New Spinning Mills (1) Kangsabati (2) Tamralipta	Upto	2019-2020	(a)	(a)	1000 & (a)	54,06.42	(a)	0	0	includes Tamralipta 8,20 lakh, Kangasabati 2,00 lakh
			2020-2021	(a)	(a)	(a)	1,62.50	(a)	0	0	
72	New Spinning Mills Co-operatives	Upto	2019-2020	(a)	(a)	(a)	6,89.65	(a)	0	0	
73	Noapara Union Agricultural Credit Society.	Upto	2019-2020	Equity	36 Shares	100	0.04	(a)	0	0	
74	North 24 Parganas Office Employees Cooperative Credit Societies Ltd.	Upto	2019-2020	(a)	(a)	(a)	0.03	(a)	0	0	

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				Type	Number of Share						
1	2		3	4	5	6	7	8	9	10	11
Co-operative Banks and Societies				-contd.							
75	Orient Radio Co-operative Industries Ltd.	Upto	2019-2020	(a)	(a)	(a)	0.16	(a)	0	0	
76	Other Co-operatives (37)	Upto	2019-2020	(a)	(a)	(a)	8,51.45	(a)	0	0	
77	Panchla Mahila Bikash Co-operative Credit Socity Ltd.	Upto	2019-2020	Equity	(a)	(a)	1.00	(a)	0	0	
78	Paschim Banga Resham Silpi Samabaya Mahasangha Ltd.	Upto	2019-2020	Equity	43,750 shares	1000	10,43.29	99.8 & (a)	0	0	
			2020-2021	Equity & (a)	15,000 Shares (a)	1000 & (a)	2,00.00	99.8 & (a)	0	0	
79	Paschim Howrah Mahila Co-operative credit Society Ltd.	Upto	2019-2020	Equity	2,000 Shares	100	2.00	100	0	0	
80	Pataspur Thana CAMS Ltd.	Upto	2019-2020	(a)	(a)	(a)	10.00	(a)	0	0	
81	Perfect Engineers Coop. Society Ltd.	Upto	2019-2020	(a)	(a)	(a)	1.80	(a)	0	0	
82	Potashpur Thana Coop. Rice Mill Society Ltd.	Upto	2019-2020	(a)	(a)	(a)	30.00	(a)	0	0	

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			Type	Number of Share						
1	2	3	4	5	6	7	8	9	10	11
Co-operative Banks and Societies		-contd.								
83	Powerloom Co-operatives	Upto 2019-2020	(a)	(a)	(a)	79.50	(a)	0	0	
84	Primary Weaver's Co-operative Society	Upto 2019-2020	Equity	(a)	(a)	1.00	(a)	0	0	
85	Primary/Central Fishermen's Co-operative Societies	Upto 2019-2020	(a) and Equity	(a)	(a)	38,29.79	(a)	0	0	
86	Processing Co-operative Societies and Cold Storage	Upto 2019-2020	Equity	2,000 Shares	100	37,01.66	9.06	0	0	
87	Purandarpur Bidi Silpi Samabaya Samity Ltd.	Upto 2019-2020	(a)	(a)	(a)	0.08	(a)	0	0	
88	Purbasthali Thana Brihadakar Samabay Bipanan Samity Ltd.	Upto 2019-2020	(a)	(a)	(a)	0.75	(a)	0	0	
89	Raiganj Mahila Co-operative Credit Society Ltd.	Upto 2019-2020	Equity	(a)	(a)	0.75	(a)	0	0	

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			Type	Number of Share						
1	2	3	4	5	6	7	8	9	10	11
Co-operative Banks and Societies		-contd.								
90	Raiganj Central Co-operative Bank	Upto 2019-2020	Equity	(a)	(a)	1,05.00	(a)	0	0	
91	Raiganj Peoples Co-operative Credit Society Ltd.	Upto 2019-2020	Equity	(a)	(a)	5.00	(a)	0	0	
92	Ramnagar Block - I&II CAMS	Upto 2019-2020	(a)	(a)	(a)	16.00	(a)	0	0	
93	Readymade Garments Co-operative Society Ltd.	Upto 2019-2020	(a) and Equity	250 Shares & (a)	1000 &(a)	3.50	(a)	0	0	
94	Rural Co-operatives for establishment of Storage Godown	Upto 2019-2020	(a)	(a)	(a)	94.08	(a)	0	0	
95	Rural Electric Co-operatives	Upto 2019-2020	(a)	(a)	(a)	12,33.77	(a)	0	0	
96	Samabayee Cooperative Credit socities Ltd.	Upto 2019-2020	(a)	(a)	(a)	1.30	(a)	0	0	

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Serial No.	Name of concern	Year(s) of investment	Details of investment		Face value of each Share	Amount invested (₹ in Lakh)	Percentage of Govt. Invest-ment to the total paid up capital	Dividend / Interest received & credited to Govt. during the year (₹ in Lakh)	Devidend /Interest received but not credited to Govt. Account (₹ in Lakh)	Remarks
			Type	Number of Share						
1	2	3	4	5	6	7	8	9	10	11
Co-operative Banks and Societies		-contd.								
97	Saradamoni SKUS Co-operative Society Ltd.	Upto 2019-2020	(a)	(a)	(a)	1.08	(a)	0	0	
98	Sarangpur SKUS Ltd.	Upto 2019-2020	(a)	(a)	(a)	0.60	(a)	0	0	
99	Scheduled Caste Co-operatives	Upto 2019-2020	(a)	(a)	(a)	5.00	(a)	0	0	
100	Service Co-operative Societies (435)	Upto 2019-2020	(a) and Equity	56,068 Shares & (a)	10,20,1000 &(a)	34.63	(a)	0	0	Figure within bracket denotes the number of Institution under column 2.
101	Share participation in sick Jute Mills through workers' Co-operative Society	Upto 2019-2020	(a)	(a)	(a)	4,00.00	(a)	0	0	
102	Spinning Mills Co-operative (North Bengal)	Upto 2019-2020	(a)	(a)	(a)	2,12.50	(a)	0	0	
103	Tamluk Ghatal Central Co-operative Bank Ltd	Upto 2019-2020	(a)	(a)	(a)	0.00	(a)	0	0	Newly formed
		2020-2021	(a)	(a)	(a)	50.00	(a)	0	0	

(a) Information is awaited from concerned Department.

19. DETAILED STATEMENT OF INVESTMENTS

Section-1: Details of investments upto 2020-2021

Serial No.	Name of concern	Year(s) of investment	Details of investment		Face value of each Share	Amount invested (₹ in Lakh)	Percentage of Govt. Invest-ment to the total paid up capital	Dividend / Interest received & credited to Govt. during the year (₹ in Lakh)	Devidend /Interest received but not credited to Govt. Account (₹ in Lakh)	Remarks
			Type	Number of Share						
1	2	3	4	5	6	7	8	9	10	11
Co-operative Banks and Societies		-contd.								
104	Tarakeswar Thana (SKBS) Ltd.	Upto 2019-2020	(a)	(a)	(a)	2.78	(a)	0	0	
105	Taxi Drivers' Co-operatives (4)	Upto 2019-2020	Equity	1,140 Shares	100	1.14	(a)	0	0	Figure within bracket denotes the number of Institution under column 2.
106	Technicians' Co-operatives	Upto 2019-2020	(a)	(a)	(a)	1.31	(a)	0	0	
107	The Krishnagar City Co-op. Bank Ltd.	Upto 2019-2020	(a)	(a)	(a)	5.00	(a)	0	0	
108	The West Bengal Co-operative Spinning Mills (CS)	Upto 2019-2020	(a) and Equity	12,500 & (a)	200 & (a)	32,84.13	(a)	0	0	
109	The West Bengal State Co-operative Marketing Federation Ltd.	Upto 2019-2020	(a)	(a)	(a)	7,81.63	(a)	0	0	
110	The West Bengal State Handloom Weavers' Co-operative Society Ltd.(TANTUJA)	Upto 2019-2020	Equity & (a)	52,500 & (a)	(a)	1,74,68.95	(a)	0	0	
		2020-2021	Equity	1,63,442	(a)	16,34.42	95	0	0	

(a) Information is awaited from concerned Department.

19. DETAILED STATEMENT OF INVESTMENTS

Section-1: Details of investments upto 2020-2021

Serial No.	Name of concern		Year(s) of investment	Details of investment		Face value of each Share	Amount invested (₹ in Lakh)	Percentage of Govt. Invest-ment to the total paid up capital	Dividend / Interest received & credited to Govt. during the year (₹ in Lakh)	Devidend /Interest received but not credited to Govt. Account (₹ in Lakh)	Remarks
				Type	Number of Share						
1	2		3	4	5	6	7	8	9	10	11
Co-operative Banks and Societies				-contd.							
111	Unemployed Engineers Co-operatives	Upto	2019-2020	(a) and Equity	(a)	(a)	1,09.33	(a)	0	0	
112	Urban Co-operative Societies (41)	Upto	2019-2020	(a)	(a)	(a)	2,65.16	(a)	0	0	
113	Uttar Ajay Krishak Samabay Himghar Limited	Upto	2019-2020	Equity	6,881 Shares	1000	69.31	86.44	0	0	
114	Vidyasagar Central Co-operative Bank Ltd.	Upto	2019-2020	(a)	(a)	(a)	1,25.00	(a)	0	0	
			2020-2021	(a)	(a)	(a)	50.00	(a)	0	0	
115	W. B State Consumers Coop Fed. Ltd	Upto	2019-2020	Equity	730	1000	7.30	64.26	0	0	
116	W.B. Co-operative Milk Producers Federation Ltd.	Upto	2019-2020	Equity	(a)	(a)	11,23.45	(a)	0	0	
117	W.B. State Fishermen's Co-operative Federation Ltd. (Benfish)	Upto	2019-2020	(a) and Equity	(a)	(a)	29,19.58	(a)	0	0	

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19. DETAILED STATEMENT OF INVESTMENTS

Section-1: Details of investments upto 2020-2021

Serial No.	Name of concern		Year(s) of investment	Details of investment		Face value of each Share	Amount invested (₹ in Lakh)	Percentage of Govt. Invest-ment to the total paid up capital	Dividend / Interest received & credited to Govt. during the year (₹ in Lakh)	Devidend /Interest received but not credited to Govt. Account (₹ in Lakh)	Remarks
				Type	Number of Share						
1	2		3	4	5	6	7	8	9	10	11
Co-operative Banks and Societies			-contd.								
118	Warehousing and Marketing Co-operative Societies	Upto	2019-2020	(a)	(a)	(a)	51,65.36	(a)	0	0	
119	West Bengal Co-operative Spinning Mills, Serampore	Upto	2019-2020	(a)	(a)	(a)	14,21.13	(a)	0	0	
120	West Bengal Federation of Wholesale Consumers' Co-operative Stores Ltd.	Upto	2019-2020	(a)	(a)	(a)	2,24.63	(a)	0	0	
121	West Bengal State Handicrafts Co-operative Societies Ltd.	Upto	2019-2020	(a)	(a)	(a)	2,05.37	(a)	0	0	
122	West Bengal State Co-operative Bank Ltd.	Upto	2019-2020	Equity	6,000 Shares	100	56.00	92.00 & (a)	0	0	
123	West Bengal State Co-operative Housing Federation Ltd.	Upto	2019-2020	Equity	3000	1000	1,35.00	(a)	0	0	
124	West Bengal State Powerloom Apex Co-operative Society Ltd.	Upto	2019-2020	Equity	80 Shares	5000	4.00	(a)	0	0	

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19. DETAILED STATEMENT OF INVESTMENTS

Section-1: Details of investments upto 2020-2021

Serial No.	Name of concern	Year(s) of investment	Details of investment		Face value of each Share	Amount invested (₹ in Lakh)	Percentage of Govt. Invest-ment to the total paid up capital	Dividend / Interest received & credited to Govt. during the year (₹ in Lakh)	Devidend /Interest received but not credited to Govt. Account (₹ in Lakh)	Remarks
			Type	Number of Share						
1	2	3	4	5	6	7	8	9	10	11
Co-operative Banks and Societies		-contd.								
125	West Bengal Tribal Development Co-operative Corporation Ltd.	Upto 2019-2020	(a)	(a)	(a)	46,37.09	(a)	0	0	
126	West Bengal Village & Small Industries Co-operative Society	Upto 2019-2020	(a)	(a)	(a)	62.44	(a)	0	0	
127	West Dinajpur Wholesale Consumers Co-operative Society Ltd.	Upto 2019-2020	(a)	(a)	(a)	8.50	(a)	0	0	
128	West Joyrampur Consumers Co-operative Stores Ltd.	Upto 2019-2020	(a)	(a)	(a)	1.00	(a)	0	0	
129	West Roypur Co-operative Credit Society Ltd.	Upto 2019-2020	Equity	(a)	(a)	5.00	(a)	0	0	
130	Writer's Bldg and NS Bldg employees Co-operative Canteen & Stores (2)	Upto 2019-2020	(a)	(a)	(a)	0.63	(a)	0	0	Figure within bracket denotes the number of Institution under column 2.
	Total - Co-operative Banks and Societies					**7,38,55.54**		**3.01**	**0**	

(a) Information is awaited from concerned Department.

19. DETAILED STATEMENT OF INVESTMENTS

Section-1: Details of investments upto 2020-2021

Serial No.	Name of concern		Year(s) of investment	Details of investment		Face value of each Share	Amount invested (₹ in Lakh)	Percentage of Govt. Invest-ment to the total paid up capital	Dividend / Interest received & credited to Govt. during the year (₹ in Lakh)	Devidend /Interest received but not credited to Govt. Account (₹ in Lakh)	Remarks
				Type	Number of Share						
1	2		3	4	5	6	7	8	9	10	11
Other Joint Stock Company				-contd.							
1	Apolo Zipper Co. Pvt. Ltd.	Upto	2019-2020	(a)	(a)	(a)	8.00	(a)	0	0	
2	Bengal Salt Companies Limited	Upto	2019-2020	Equity	6,800 Shares (23 per cent)	25	1.70	(a)	0	0	
3	Bengal Urban Infrastructure Development Private Ltd.	Upto	2019-2020	(a)	(a)	(a)	2.50	(a)	0	0	
4	Bharat Electrical Industries Ltd.	Upto	2019-2020	(a)	(a)	(a)	0.14	(a)	0	0	
5	Calcutta Electric Lamps Works Ltd.	Upto	2019-2020	(a)	(a)	(a)	1.74	(a)	0	0	
6	Engel India Machine Tools Ltd.	Upto	2019-2020	(a)	(a)	(a)	1,69.76	(a)	0	0	
7	Goods & Services Tax Network	Upto	2019-2020	(a)	(a)	(a)	37,99.33	(a)	0	0	
8	Great Eastern Hotel Authority (Vested with Apollo Zipper India Limited)	Upto	2019-2020	(a)	(a)	(a)	14.00	(a)	0	0	

(a) Information is awaited from concerned Department.

19. DETAILED STATEMENT OF INVESTMENTS

Section-1: Details of investments upto 2020-2021

Serial No.	Name of concern	Year(s) of investment	Details of investment		Face value of each Share	Amount invested (₹ in Lakh)	Percentage of Govt. Invest-ment to the total paid up capital	Dividend / Interest received & credited to Govt. during the year (₹ in Lakh)	Devidend /Interest received but not credited to Govt. Account (₹ in Lakh)	Remarks
			Type	Number of Share						
1	2	3	4	5	6	7	8	9	10	11
Other Joint Stock Company		-contd.								
9	Indian Belting & Cotton Mills Ltd.	Upto 2019-2020	(a)	(a)	(a)	12.06	(a)	0	0	
10	Indian Health Institute Laboratory Ltd.	Upto 2019-2020	(a)	(a)	(a)	29.60	(a)	0	0	
11	JSW Bengal Steel Ltd.	Upto 2019-2020	(a)	(a)	(a)	5,00.00	(a)	0	0	
12	Jangipur Bengal Mega Food Park Limited	Upto 2019-2020	(a)	(a)	(a)	3,09.32	(a)	0	0	
13	Kalyani Spinning Mills Ltd.	Upto 2019-2020	(a)	(a)	(a)	14,63.15	(a)	0	0	
14	LAMPS India Private Limited	Upto 2019-2020	(a)	(a)	(a)	5,91.26	(a)	0	0	
15	Lily Biscuits Co. Pvt. Ltd.	Upto 2019-2020	(a)	7,04,100 Shares & (a)	(a)	1,57.41	(a)	0	0	

(a) Information is awaited from concerned Department.

19. DETAILED STATEMENT OF INVESTMENTS

Section-1: Details of investments upto 2020-2021

Serial No.	Name of concern	Year(s) of investment	Details of investment		Face value of each Share	Amount invested (₹ in Lakh)	Percentage of Govt. Invest-ment to the total paid up capital	Dividend / Interest received & credited to Govt. during the year (₹ in Lakh)	Devidend /Interest received but not credited to Govt. Account (₹ in Lakh)	Remarks
			Type	Number of Share						
1	2	3	4	5	6	7	8	9	10	11
Other Joint Stock Company		-contd.								
16	M/s Kusum Products Ltd.	Upto 2019-2020	Incentive	(a)	(a)	1,50.00	(a)	0	0	
17	M/s. I.P.P. Ltd.	Upto 2019-2020	(a)	(a)	(a)	30.00	(a)	0	0	
18	National Tannery Co. Ltd.	Upto 2019-2020	(a)	(a)	(a)	44.71	(a)	0	0	
19	New Central Jute Mills Co. Ltd.	Upto 2019-2020	(a)	(a)	(a)	4,00.00	(a)	0	0	
20	W.B. Chemical Industries Ltd.	Upto 2019-2020	(a)	(a)	(a)	14.00	(a)	0	0	
21	W.B. Plywood and Allied Products Ltd.	Upto 2019-2020	Equity	90 Shares	1000	1.00	45	0	0	Declared sick since March 2006.
22	West Bengal Project Ltd.	Upto 2019-2020	Equity	2,500 Shares	100	2.50	100	0	0	

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19. DETAILED STATEMENT OF INVESTMENTS

Section-1: Details of investments upto 2020-2021

Serial No.	Name of concern	Year(s) of investment	Details of investment		Face value of each Share	Amount invested (₹ in Lakh)	Percentage of Govt. Invest-ment to the total paid up capital	Dividend / Interest received & credited to Govt. during the year (₹ in Lakh)	Devidend /Interest received but not credited to Govt. Account (₹ in Lakh)	Remarks
			Type	Number of Share						
1	2	3	4	5	6	7	8	9	10	11
Other Joint Stock Company			-contd.							
23	West Bengal Pulpwood Development Corporation Ltd.	Upto 2019-2020	(a)	(a)	(a)	3,44.26	(a)	0	0	
24	West Bengal State Leather Industries Development Corporation Ltd.	Upto 2019-2020	(a) and Equity	2,53,018 Shares & (a)	1000,100,747 & (a)	5,64.53	(a)	0	0	
25	West Dinajpur Spinning Mills Ltd.	Upto 2019-2020	Equity	12,75,236 Shares	100	12,75.24	100	0	0	
	Total - Other Joint Stock Company					**98,86.21**		**0**	**0**	
Others										
1	Others (13)	Upto 2019-2020	(a) and Equity	(a) & 13,60,200 Shares	(a) & 1000 &100	1,97,39.43	(a) & 81.48	0	0	
	Total - Others					**1,97,39.43**		**0**	**0**	
State Government PSU										
1	Basumati Corporation Ltd.	Upto 2019-2020	Equity	1,000 Shares	1000	10.00	100	0	0	

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19. DETAILED STATEMENT OF INVESTMENTS

Section-1: Details of investments upto 2020-2021

Serial No.	Name of concern		Year(s) of investment	Details of investment		Face value of each Share	Amount invested (₹ in Lakh)	Percentage of Govt. Invest-ment to the total paid up capital	Dividend / Interest received & credited to Govt. during the year (₹ in Lakh)	Devidend /Interest received but not credited to Govt. Account (₹ in Lakh)	Remarks
				Type	Number of Share						
1	2		3	4	5	6	7	8	9	10	11
State Government PSU				-contd.							
2	Biswa Bangla Marketing Corporation Limited	Upto	2019-2020	(a)	(a)	(a)	7,48.00	(a)	0	0	
			2020-2021	(a)	(a)	(a)	3,29.00	(a)	0	0	
3	Britannia Engineering Limited (2)	Upto	2019-2020	(a) and Equity	1,650 Shares & (a) & 6,84,004	4000 & (a) & 165	1,45,87.30	(a) & 100	0	0	
4	Durgapur Chemicals Ltd.	Upto	2019-2020	(a)	(a)	(a)	5,99,27.63	100 & (a)	0	0	
			2020-2021	(a)	(a)	(a)	8,15.13	(a)	0	0	
5	Durgapur Projects Ltd.	Upto	2019-2020	Equity	51,42,900 shares	1000	17,58,27.73	(a)	0	0	
6	Electro Medical and Allied Industries Ltd.	Upto	2019-2020	Equity	9,53,000 Shares	100	9,53.00	100	0	0	
7	Gluconate Health Ltd.	Upto	2019-2020	Equity	14,19,463 Shares & (a)	1000 & (a)	1,47,94.63	100 & (a)	0	0	
8	Greater Calcutta Gas Supply Corporation Ltd. (2)	Upto	2019-2020	(a) and Equity	(a)	(a)	93,40.00	100 & (a)	0	0	

(a) Information is awaited from concerned Department.

19. DETAILED STATEMENT OF INVESTMENTS

Section-1: Details of investments upto 2020-2021

Serial No.	Name of concern	Year(s) of investment	Details of investment		Face value of each Share	Amount invested (₹ in Lakh)	Percentage of Govt. Invest-ment to the total paid up capital	Dividend / Interest received & credited to Govt. during the year (₹ in Lakh)	Devidend /Interest received but not credited to Govt. Account (₹ in Lakh)	Remarks
			Type	Number of Share						
1	2	3	4	5	6	7	8	9	10	11
State Government PSU			-contd.							
9	Infusions (India) Ltd.	Upto 2019-2020	Equity	74,92,675 Shares	10	7,49.27	96.94	0	0	
10	M/s. Carter Pooler Engg. Co. Ltd.	Upto 2019-2020	Equity	1,000 Shares	1000	10.00	(a)	0	0	
11	Mackintosh Burn Ltd.	Upto 2019-2020	Equity	22 Shares	3500	10.01	51.01	0	0	
12	National Iron & Steel Co. Ltd.	Upto 2019-2020	Equity	1,15,000 Shares	1000	11,50.00	100	0	0	
13	New Town Kolkata Green Smart City Corporation Ltd.	Upto 2019-2020	Equity	4,45,000 Shares	10	44.50	44.5	0	0	
14	Paschimbanga Agri Marketing Corporation Ltd.	Upto 2019-2020	(a) and Equity	40,000 Shares & (a)	1000 & (a)	4,62.25	99.98 &(a)	0	0	
15	Saraswaty Press Ltd.	Upto 2019-2020	Equity	55,00,000 Shares	10	5,50.00	100	0	0	

(a) Information is awaited from concerned Department.

19. DETAILED STATEMENT OF INVESTMENTS

Section-1: Details of investments upto 2020-2021

Serial No.	Name of concern	Year(s) of investment	Details of investment		Face value of each Share	Amount invested (₹ in Lakh)	Percentage of Govt. Invest-ment to the total paid up capital	Dividend / Interest received & credited to Govt. during the year (₹ in Lakh)	Devidend /Interest received but not credited to Govt. Account (₹ in Lakh)	Remarks
			Type	Number of Share						
1	2	3	4	5	6	7	8	9	10	11
State Government PSU		-contd.								
16	The State Fisheries Development Corporation Limited	Upto 2019-2020	Equity	15 Shares	100000	2,70.00	100	0	0	
17	W.B. Biotech Development Corporation Ltd.	Upto 2019-2020	(a)	(a)	(a)	6,94.40	(a)	0	0	
18	W.B. Medical Service Corporation Ltd.	Upto 2019-2020	Equity	10,00,000 Shares	100	10,00.00	100	0	0	
19	W.B.M.S.M.E.VC Fund (SIDBI Venture Capital Fund)	Upto 2019-2020	Equity	(a)	(a)	1,47.46	(a)	0	0	
20	W.B. Swarojgar Corp. Limited	Upto 2019-2020	(a) and Equity	10,50,00,000 shares & (a)	10 & (a)	1,30,00.00	100 & (a)	0	0	
21	West Bengal State Seeds Corporation Ltd.	Upto 2019-2020	Equity	2,44,200 Shares	100 & 1000	2,26.00	(a)	0	0	

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Section-1: Details of investments upto 2020-2021

Serial No.	Name of concern	Year(s) of investment	Details of investment		Face value of each Share	Amount invested (₹ in Lakh)	Percentage of Govt. Invest-ment to the total paid up capital	Dividend / Interest received & credited to Govt. during the year (₹ in Lakh)	Devidend /Interest received but not credited to Govt. Account (₹ in Lakh)	Remarks
			Type	Number of Share						
1	2	3	4	5	6	7	8	9	10	11
State Government PSU			-contd.							
22	West Bengal Agro Textiles Corporation Limited	Upto 2019-2020	(a) & Equity	46,300 Shares	100 & 1000 (a)	4,07.50	100 & (a)	0	0	
23	West Bengal Agro-Industries Corporation Ltd.	Upto 2019-2020	Equity	8,40,520 Shares	100	8,40.52	100	0	0	
24	West Bengal Ceramic Development Corporation Ltd.	Upto 2019-2020	Equity	29,264 Shares	1000	2,92.64	100	0	0	
25	West Bengal Electricity Transmission Company Ltd.	Upto 2019-2020	(a)	(a)	(a)	91,52.00	(a)	0	0	
26	West Bengal Electronic Industry Development Corporation Limited	Upto 2019-2020	(a) and Equity	21,69,23,571 Shares & (a)	10 & (a)	2,33,57.91	99.23 & (a)	0	0	
27	West Bengal Export Promotion Society	Upto 2019-2020	(a)	(a)	(a)	4,80.46	(a)	0	0	
28	West Bengal Forest Development Corporation Ltd.	Upto 2019-2020	Equity	5,52,752 Shares	100	5,52.75	88.76	0	0	

(a) Information is awaited from concerned Department.

19. DETAILED STATEMENT OF INVESTMENTS

Section-1: Details of investments upto 2020-2021

Serial No.	Name of concern	Year(s) of investment	Details of investment		Face value of each Share	Amount invested (₹ in Lakh)	Percentage of Govt. Invest-ment to the total paid up capital	Dividend / Interest received & credited to Govt. during the year (₹ in Lakh)	Devidend /Interest received but not credited to Govt. Account (₹ in Lakh)	Remarks
			Type	Number of Share						
1	2	3	4	5	6	7	8	9	10	11
State Government PSU			-contd.							
29	West Bengal Handicrafts Development Corporation Ltd.	Upto 2019-2020	(a)	(a)	(a)	44,24.50	(a)	0	0	
30	West Bengal Handloom and Powerloom Development	Upto 2019-2020	Equity	43,01,254 Shares	100	33,74.93	91.28	0	0	Corporation is under winding up stage. No operation since 2006.
31	West Bengal Highway Development Corporation Ltd.	Upto 2019-2020	Equity	(a) & 5,00,000 Shares	(a) & 1000	12,13,24.15	(a) & 100	0	0	(i) An amunt of ₹1,82,00.00 lakh loan converted to equity vide no. IM-31/2016/85-R/W(N) dt. 13.12.2017, (ii) An amount of ₹1,13,00.00 lakh Interest on loan converted to equity vide no. IM-18/14(pt)/19- R/PSU dt. 22.03.2016, (iii) An amount of ₹13,24.15 lakh interest converted to equity vide no. IM-31/2016/85-R/W(N) dt. 13.12.2017
		2020-2021	Equity & (a)	2,00,000 Shares & (a)	1000 & (a)	50,00.00	100 & (a)	0	0	
32	West Bengal Housing Infrastructure Development Corporation Ltd.	Upto 2019-2020	(a) and Equity	24,41,500 Shares & (a)	1000 & (a)	2,60,83.00	93.73 & (a)	0	0	

(a) Information is awaited from concerned Department.

19. DETAILED STATEMENT OF INVESTMENTS

Section-1: Details of investments upto 2020-2021

Serial No.	Name of concern	Year(s) of investment	Details of investment		Face value of each Share	Amount invested (₹ in Lakh)	Percentage of Govt. Invest-ment to the total paid up capital	Dividend / Interest received & credited to Govt. during the year (₹ in Lakh)	Devidend /Interest received but not credited to Govt. Account (₹ in Lakh)	Remarks
			Type	Number of Share						
1	2	3	4	5	6	7	8	9	10	11
State Government PSU			-contd.							
33	West Bengal Industrial Development Corporation Ltd.	Upto 2019-2020	Equity/Preference	1,08,56,141 Shares	100	9,04,49.60	(a)	17	17	(i) An amount of ₹1,73,94.00 lakh loan converted to equity vide no. 118-CI/O/IDC-Estt./04/09/Admn. Dt. 25.03.2009, (ii) An amount of ₹11,39.00 lakh loan converted to equity vide no. 118-CI/O/IDC/Estt./04/09/Admn. Dt. 25.03.2009
34	West Bengal Infrastructure Development Finance Corporation Limited	Upto 2019-2020	Equity	4,00,000 Shares	1000	1,25,00.00	100	0	0	
35	West Bengal Livestock Development Corporation Ltd. (2)	Upto 2019-2020	Equity	10,06,997 Shares & (a)	100 & (a)	10,61.40	97.5 & (a)	0	0	
36	West Bengal Mineral Development and Trading Corporation Ltd.	Upto 2019-2020	Equity	(a)	(a)	5,26.56	(a)	0	0	
37	West Bengal Pharmaceutical and Phyto Chemical Development Corporation Limited	Upto 2019-2020	Equity	2,59,65,250 Shares	10	25,96.52	100	0	0	

(a) Information is awaited from concerned Department.

19. DETAILED STATEMENT OF INVESTMENTS

Section-1: Details of investments upto 2020-2021

Serial No.	Name of concern		Year(s) of investment	Details of investment		Face value of each Share	Amount invested (₹ in Lakh)	Percentage of Govt. Invest-ment to the total paid up capital	Dividend / Interest received & credited to Govt. during the year (₹ in Lakh)	Devidend /Interest received but not credited to Govt. Account (₹ in Lakh)	Remarks
				Type	Number of Share						
1	2		3	4	5	6	7	8	9	10	11
State Government PSU				-contd.							
38	West Bengal Police Housing and Infrastructure Development Corporation Ltd. (2)	Upto	2019-2020	Equity	5,20,000 Shares & (a)	100 & (a)	10,27.96	100 & (a)	0	0	
39	West Bengal Power Development Corporation Ltd. (5)	Upto	2019-2020	Equity	(a)	(a)	73,61,54.88	(a)	0	0	
40	West Bengal Small Industries Development Corporation Ltd.	Upto	2019-2020	Equity	1,06,34,950 Shares	100	2,64,40.70	(a)	0	0	
			2020-2021	(a)	(a)	(a)	13,72.20	(a)	0	0	
41	West Bengal State Beverages Corporation Ltd.	Upto	2019-2020	(a) and Equity	1,90,00,000 Shares & (a)	10 & (a)	20,00.00	100 & (a)	0	0	
42	West Bengal State Electricity Distribution Company Ltd.	Upto	2019-2020	(a)	(a)	(a)	16,92,03.63	(a)	0	0	
43	West Bengal State Food Processing and Horticulture Dev. corporation Ltd.	Upto	2019-2020	(a)	(a)	(a)	50.48	(a)	0	0	
44	West Bengal State Minor Irrigation Corporation Ltd.	Upto	2019-2020	(a) and Equity	9,89,000 Shares & (a)	100 & (a)	11,99.00	(a)	0	0	

(a) Information is awaited from concerned Department.

19. DETAILED STATEMENT OF INVESTMENTS

Section-1: Details of investments upto 2020-2021

Serial No.	Name of concern	Year(s) of investment	Details of investment		Face value of each Share	Amount invested (₹ in Lakh)	Percentage of Govt. Invest-ment to the total paid up capital	Dividend / Interest received & credited to Govt. during the year (₹ in Lakh)	Devidend /Interest received but not credited to Govt. Account (₹ in Lakh)	Remarks
			Type	Number of Share						
1	2	3	4	5	6	7	8	9	10	11
State Government PSU			-contd.							
45	West Bengal Sugar Industries Development Corporation Ltd.	Upto 2019-2020	Equity	1,52,37,370 Shares	10	15,23.74	99.54	0	0	
46	West Bengal Tea Development Corporation Ltd.	Upto 2019-2020	Equity	47,22,320 Shares	100	47,22.32	100	0	0	
47	West Bengal Tourism Development Corporation	Upto 2019-2020	Equity	80,000 Shares	1000	16,92.63	100	0	0	
48	West Bengal Transport Infrastructure Dev. Corpn. Ltd.	Upto 2019-2020	(a)	(a)	(a)	30,81.96	100 & (a)	0	0	
49	Westinghouse Saxby Farmer Ltd.	Upto 2019-2020	Equity	38,69,91,676 Shares	0.20	3,86,86.92	99.71	0	0	
	Total - State Government PSU					**1,58,52,27.17**		**1,96.29**	**0**	
Statutory Corporation										
1	North Bengal State Transport Corporation	Upto 2019-2020	(a)	(a)	(a)	3,62.83	(a)	0	0	
2	South Bengal State Transport Corporation	Upto 2019-2020	(a)	(a)	(a)	10,06.02	(a)	0	0	

(a) Information is awaited from concerned Department.

19. DETAILED STATEMENT OF INVESTMENTS

Section-1: Details of investments upto 2020-2021

Serial No.	Name of concern		Year(s) of investment	Details of investment		Face value of each Share	Amount invested (₹ in Lakh)	Percentage of Govt. Invest-ment to the total paid up capital	Dividend / Interest received & credited to Govt. during the year (₹ in Lakh)	Devidend /Interest received but not credited to Govt. Account (₹ in Lakh)	Remarks
				Type	Number of Share						
1	2		3	4	5	6	7	8	9	10	11
Statutory Corporation				-contd.							
3	West Bengal Financial Corporation	Upto	2019-2020	(a)	(a)	(a)	2,56,48.72	(a)	0	0	
			2020-2021	(a)	(a)	(a)	1,30.47	(a)	0	0	
4	West Bengal Minorities Development and Finance corporation	Upto	2019-2020	(a) and Equity	(a)	(a)	2,08,92.16	(a)	0	0	
5	West Bengal Scheduled Castes , Scheduled Tribes & Other Backward Classes Development and Finance Corporation (2)	Upto	2019-2020	(a) & Equity	1,64,200 &(a)	1,000 & (a)	2,47,06.18	(a)	0	0	
			2020-2021	(a)	20,000 Shares	(1000)	2,00.00	(a)	0	0	
6	West Bengal State Warehousing Corporation	Upto	2019-2020	Equity	3,80,700 Shares	100	3,80.70	50	0	0	
	Total - Statutory Corporation						**7,33,27.08**		**0**	**0**	
	Grand Total -						**1,82,88,32.11(@)**		**1,99.30(*)**	**0**	

(a) Information is awaited from concerned Department.

(@) This excludes ₹3,80,00.00 lakh relating to conversion of loan to equity sanctioned vide G.O. No. 60-(Sanction)-PO/P/C-II/IB-29/2009 dated 22.03.2016 issued by the Department of Power & Non-Conventional Energy Sources, Government of West Bengal.

(*) Dividend could not be given institution-wise due to non-availability of Information.

(#) Includes ₹ 1,46,50.00 lakh as investment of 14,65,000 nos. of equity share in KMRCL were transferred to the President of India to be treated at subordinate debt till Ministry of Railways repays it in a mutually agreed manner as per the information received from the State Government.

19. Detailed Statement of Investments
Section 2: Major and Minor Head–wise details of Investments during the year
(includes only those cases in which the figures of Statement No. 16 do not tally with those appearing in Statement No. 19)

Sl. No. of St. No.19	Major/Minor Head		Investment at the end of previous year	Investment during the year	Disinvestment during the year	Investment at the end of the year	Remarks
			(₹ in Lakh)				
COP/103	4425	Capital Outlay on Co-operation					As per Statement No.19, the investment during 2020-2021 in Tamluk Ghatal Central Co-operative Bank Ltd is ₹50.00 lakh.
	00						
	107	Investments in credit Co-operatives	68,45.62	0.00	0.00	68,45.62	
COP/114	4425	Capital Outlay on Co-operation					As per Statement No.19, the investment during 2020-2021 in Vidyasagar Central Co-operative Bank Ltd. is ₹50.00 lakh
	00						
	107	Investments in credit Co-operatives	68,45.62	0.00	0.00	68,45.62	
COP/71	4851	Capital Outlay on Village and Small Industries					As per Statement No.19, the investment during 2020-2021 in Tamralipta Co-operative Spinning Mills is ₹162.50 lakh.
	00						
	109	Composite Village and Small Industries Co-operatives	44,37.44	0.00	0.00	44,37.44	
COP/06	4851	Capital Outlay on Village and Small Industries					As per Statement No.19,the investment during 2020-2021 in Basudebpur Silpa Bipanan Tantubay is ₹10.00 lakh Actual Balance at the end of FY-2020-21 is ₹28,25.99. Mismatch is due to segregation of amount more than ₹5.00 crore.
	00						
	109	Composite Village and Small Industries Co-operatives	29,03.49	10.00	0.00	29,13.49	
SGPSU/ 41	4851	Capital Outlay on Village and Small Industries					As per Statement No.19, the investment during 2020-2021 in West Bengal Small Industries Development corporation is ₹13.72.20 lakh.
	00						
	102	Small Scale Industries	1,42,16.54	7,22.20	0.00	1,49,38.74	

19. Detailed Statement of Investments
Section 2: Major and Minor Head–wise details of Investments during the year
(includes only those cases in which the figures of Statement No. 16 do not tally with those appearing in Statement No. 19)

Sl. No. of St. No.19		Major/Minor Head	Investment at the end of previous year	Investment during the year	Disinvestment during the year	Investment at the end of the year	Remarks
			(₹ in Lakh)				
COP/125	4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities					As per Statement No. 19, the investment during 2020-2021 in West Bengal Tribal Development Co-operative Corporation Ltd. is ₹100.00 lakh
	02	Welfare of Scheduled Tribes					
	190	Investments in Public Sector and Other Undertakings	14,25.75	0.00	0.00	14,25.75	
SC/03	4885	Other Capital Outlay on Industries and Minerals					As per Statement No. 19, the investment during 2020-2021 in West Bengal Financial Corporation Ltd is `130.47 lakh
	01	Investment in Industrial Financial Instiitutions					
	190	Investments in Public Sector and Other Undertakings	2,56,48.72	0.00	0.00	2,56,48.72	
BANKS/ 01	5465	Investments in General Financial and Trading Institutions					As per Statement No. 19, the investment during 2020-2021 in Bangiya Gramin Vikash Bank is ₹33,41.00 lakh
	01	Investment in General Financial and Trading Institutions					
	190	Investments in Public Sector and Other Undertakings Banks, etc	1,56,96.30	33,41.00	0.00	1,90,37.30	

Note: (i) CGPSU, COP, OJSC, SGPSU, SC stand for Central Government Public Sector Undertaking, Co-operative Banks and Societies, Other Joint Stock Company, State Government Public Sector Undertaking and Statutory Corporations.
(ii) Figures exhibited under Col. No. 3, 4, & 6 are as per Statement No.16.

20. DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT

A. Class-wise details: For Guarantees (₹ in Lakh)

Sl. No. of Class	Class (No. of Guarantees within bracket)	Maximum amount guaranteed during the year		Outstanding at the beginning of the year		Addition during the year	Deletion (other than invoked) during the year	Invoked during the year		Outstanding at the end of the year		Guarantee Commission or fee		Other material/ details
		Principal	Interest	Principal	Interest			Discharged	Not Discharged	Principal	Interest	Receivable	Received	
1	2	3		4		5	6	7	8	9		10	11	12
1.	Guarantees given to the Reserve Bank of India, Other banks and Financial Institutions for repayment of principal and payment of interest, cash credit facility, financing seasonal agricultural operations and for providing working capital to companies, corporations and co-operative societies and banks. [45]	1,00,02,35.69	0.00	40,62,98.38 (a)	33,72.51	69,78,50.56	63,13,93.18	0.00	0.00	29,25,61.83	92,90.92	0.00	3,96.00	-
2.	Guarantees given for repayment of share capital, payment of annual dividend and repayment of bonds or loans, debentures issued or raised by the statutory corporations and financial institutions. [3]	31,30,00.00	0.00	32,34,69.00	0.00	16,00,00.00	12,00,00.00	0.00	0.00	21,12,06.00	0.00	0.00	0.00	-
3.	Guarantees given to Railways/State Electricity Boards and other entities for due and punctual payment of dues by companies or corporations. [1]	21,60,00.00	0.00	8,80,76.00	0.00	0.00	0.00	0.00	0.00	26,90,00.00	0.00	0.00	0.00	-
TOTAL [49]		**1,52,92,35.69**	**0.00**	**81,78,43.38**	**33,72.51**	**85,78,50.56**	**75,13,93.18**	**0.00**	**0.00**	**77,27,67.83**	**92,90.92**	**0.00**	**3,96.00**	**-**

20. DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMEMNT

B. Sector-wise details for each Class: For Guarantees **(₹ in Lakh)**

Sl. No. of Class	Class and Sector (No. of Guarantees within bracket)	Maximum amount guaranteed during the year		Outstanding at the beginning of the year		Additions during the year	Deletions (other than invoked) during the year	Invoked during the year		Outstanding at the end of the year		Guarantee Commission or fee		Other material/ details
		Principal	Interest	Principal	Interest			Discharged	Not Discharged	Principal	Interest	Receivable	Received	
1	2	3	4			5	6	7	8	9		10	11	12
(i)	Guarantees given to the Reserve Bank of India, Other banks and Financial Institutions for repayment of principal and payment of interest, cash credit facility, financing seasonal agricultural operations and for providing working capital to companies, corporations and co-operative societies and banks. [45]	1,00,02,35.69	0.00	40,62,98.38 (a)	33,72.51	69,78,50.56	63,13,93.18	0.00	0.00	29,25,61.83	92,90.92	0.00	3,96.00	-
	Power(9)	22,88,56.50	0.00	27,50,00.00	0.00	15,10,31.00	21,79,46.00	0.00	0.00	8,76,84.00	0.00	0.00	0.00	--
	Co-operative [6]	9,13,28.87	0.00	0.00	0.00	8,41,46.14	49,63.42	0.00	0.00	12,00.00	0.00	0.00	0.00	--
	Finance [4]	20,00,00.00	0.00	3,96,99.00	0.00	0.00	4,50,00.00	0.00	0.00	0.00	0.00	0.00	0.00	--
	Backward Classes Welfare[16]	1,74,16.90	0.00	1,74,16.90	9,83.80	10,00.00	10,00.00	0.00	0.00	1,74,16.90	9,85.01	0.00	0.00	--
	Industrial Infrastructure [2]	11,33.42	0.00	2,27.37	0.00	1,73.42	11,92.90	0.00	0.00	0.00	0.00	0.00	0.00	--
	Tribal Development [1]	20,00.00	0.00	17,10.11	0.00	20,00.00	20,00.00	0.00	0.00	21,42.06	12.75	0.00	0.00	--
	Other Institution [7]	45,95,00.0	0.00	7,22,45.00	23,88.71	45,95,00.00	35,92,90.86	0.00	0.00	17,33,18.87	27,38.87	0.00	3,96.00	--
(ii)	Guarantees given for repayment of share capital, payment of annual dividend and repayment of bonds or loans, debentures issued or raised by the statutory corporations and financial institutions. [3]	31,30,00.00	0.00	32,34,69.00	0.00	16,00,00.00	12,00,00.00	0.00	0.00	21,12,06.00	0.00	0.00	0.00	-
	Power[1]	15,30,00.0	0.00	11,73,00.00	0.00	0.00	0.00	0.00	0.00	11,73,00.00	0.00	0.00	0.00	--
	Cooperative(1)	12,00,00.0	0.00	9,42,82.00	0.00	12,00,00.00	12,00,00.00	0.00	0.00	9,39,06.00	0.00	0.00	0.00	--
	Finance (1)	4,00,00.00	0.00	11,18,87.00	0.00	4,00,00.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	--

20. DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMEMNT

B. Sector-wise details for each Class : For Guarantees **(₹ in Lakh)**

Sl. No. of Class	Class and Sector (No. of Guarantees within bracket)	Maximum amount guaranteed during the year		Outstanding at the beginning of the year		Additions during the year	Deletions (other than invoked) during the year	Invoked during the year		Outstanding at the end of the year		Guarantee Commission or fee		Other material /details
		Principal	Interest	Principal	Interest			Discharged	Not Discharged	Principal	Interest	Receivable	Received	
1	2	3		4		5	6	7	8	9		10	11	12
(iii)	Guarantees given to Railways/ State Electricity Boards and other entities for due and punctual payment of dues by companies or corporations. [1]	21,60,00.00	0.00	8,80,76.00	0.00	0.00	0.00	0.00	0.00	26,90,00.00	0.00	0.00	0.00	-
	Power[1]	21,60,00.00	0.00	8,80,76.00	0.00	0.00	0.00	0.00	0.00	26,90,00.00	0.00	0.00	0.00	-
TOTAL [49]		**1,52,92,35.69**	**0.00**	**81,78,43.38**	**33,72.51**	**85,78,50.56**	**75,13,93.18**	**0.00**	**0.00**	**77,27,67.83**	**92,90.92**	**0.00**	**3,96.00**	-

(a) An amount of ₹ 20.00 lakh was depicted as Outstanding in WBTDC Limited under Industry Commerce and Enterprises Department grouped in "Other Guarantees" Class 4 in previous year 2019-2020. It was depicted in separate Sector named as "Industrial Infrastructure" which was grouped under Class 1 under A – Class wise details in 2020-2021.

Note: Disagreements in Class wise and Sector wise depiction in this Statement and in the State Budget Publication No. 6 have been brought to the notice of the State Government.

20. STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT

EXPLANATORY NOTE

1. The Government shall charge a minimum of one per centum as guarantee commission. An amount of ₹20,40.52 lakh was received by the Government during 2020-2021 towards guarantee fees ("0075-00-108"). The information regarding amount of guarantee fees receivable and received as on 31.03.2021 is awaited from Departmental Officers for reconciliation.

2. The information regarding invocation of any guarantee during 2020-2021 is awaited from Departmental Officers.

3. The information regarding 'Details of Letter of Comfort' is awaited from the State Government.

4. The information on guarantees given in this statement has been collected from the Budget Publication No. 6.

5. Finance Department acts as the tracking authority for Guarantees.

6. Information on automatic debit mechanism and structured payment arrangement is awaited from Government.

7. Guarantee Redemption Fund is exists in the State and detailed in Notes to Accounts vide para No.3

21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Heads of Account		Opening Balance on 1 April 2020		Receipts	Disbursements	Closing balance on 31 March 2021		Net Increase(+)/Decrease(-) Amount	Percentage
1			2	3	4		5	6	7
Part-II- Contingency Fund-									
8000 - Contingency Fund-					(₹ in Lakh)				
2049	Interest Payments	Dr.	1.15	0.00	0.00	Dr.	1.15	0.00	0
2055	Police	Dr.	25.76	25.76	0.00	Dr.	0.00	(-) 25.76	(-) 100
2202	General Education	Dr.	(-) 19.69	0.00	19.69	Dr.	0.00	(-) 19.69	(-) 100
2215	Water Supply and Sanitation	Dr.	6.02	0.00	(-) 6.02	Dr.	0.00	(-) 6.02	(-) 100
2235	Social Security and Welfare	Dr.	56.53	56.53	0.00	Dr.	0.00	(-) 56.53	(-) 100
2405	Fisheries	Dr.	14.45	14.45	0.00	Dr.	0.00	(-) 14.45	(-) 100
3054	Road and Bridges.	Dr.	25.13	25.13	0.00	Dr.	0.00	(-) 25.13	(-) 100
4059	Capital Outlay on Public Works	Dr.	2.25	2.25	0.00	Dr.	0.00	(-) 2.25	(-) 100
4215	Capital Outlay on Water Supply Sanitation	Dr.	66.27	66.27	0.00	Dr.	0.00	(-) 66.27	(-) 100
4216	Capital Outlay on Housing	Dr.	0.00	0.00	65.55	Dr.	65.55	65.55	*
4701	Capital Outlay on Major and Medium Irrigation	Dr.	13.79	0.00	0.00	Dr.	13.79	0.00	0
4711	Capital Outlay on Flood Control Projects	Dr.	28.20	7.23	3.61	Dr.	24.59	(-) 3.62	(-) 13
5054	Capital Outlay on Roads and Bridges	Dr.	9,31.90	9,31.90	5,65.05	Dr.	5,65.05	(-) 3,66.85	(-) 39
7999	Appropriation to the Contingency Fund	Cr.	20,00.00	0.00	0.00	Cr.	20,00.00	0.00	0
4700	Capital Outlay on Major Irrigation	Dr.	30.90	30.90	0.00	Dr.	0.00	(-) 30.90	(-) 100
	Total - 8000 - Contingency Fund	Cr.	8,17.33	11,60.42	6,47.88	Cr.	13,29.87	5,12.54	63
	Total - Part II - Contingency Fund	Cr.	8,17.33	11,60.42	6,47.88	Cr.	13,29.87	5,12.54	63

21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Heads of Account			Opening Balance on 1 April 2020	Receipts	Disbursements	Closing balance on 31 March 2021	Net Increase(+)/Decrease(-) Amount	Percentage
1			2	3	4	5	6	7
					(₹ in Lakh)			
Part III - Public Account								
I.		**Small Savings, Provident Fund, etc.**						
(b)		**State Provident Funds**						
8009	**01**	**State Provident Funds**						
101		General Provident Funds	Cr. 1,72,96,08.16	47,22,19.48	24,22,64.72	Cr. 1,95,95,62.92	22,99,54.76	13
102		Contributory Provident Fund	Cr. 4,89.57	0.00	0.00	Cr. 4,89.57	0.00	0
104		All India Services Provident Fund	Cr. 1,12,82.55	24,55.14	21.23.79	Cr. 1,16,13.90	331.36	3
Total	**8009 01**	**State Provident Funds**	**Cr. 1,74,13,80.28**	**47,46,74.62**	**24,43,88.51**	**Cr. 1,97,16,66.39**	**23,02,86.11**	**13**
Total (b) State Provident Fund, etc.			**Cr. 1,74,13,80.28**	**47,46,74.62**	**24,43,88.51**	**Cr. 1,97,16,66.39**	**23,02,86.11**	**13**
(c) Other Accounts								
8011		**Insurance and Pension Funds**						
105		West Bengal State Government Employees' Group Insurance Scheme	**Cr.** 0.06	0.00	0.00	Cr. 0.06	0.00	0
107		State Government Employee's Group Insurance Scheme	**Dr.** 1,83,58.36	14,93.88	30,21.23	Dr. 1,98,85.71	15,27.35	8
Total	**8011**	**Insurance and Pension Funds**	**Dr. 1,83,58.30**	**14,93.88**	**30,21.23**	**Dr. 1,98,85.65**	**15,27.35**	**8**
Total	**(c)**	**Other Accounts**	**Cr. 1,83,58.30**	**14,93.88**	**30,21.23**	**Cr. 1,98,85.65**	**15,27.35**	**8**
Total	**I.**	**Small Savings, Provident Fund, etc.**	**Cr. 1,72,30,21.98**	**47,61,68.50**	**24,74,09.74**	**Cr. 1,95,17,80.74**	**22,87,58.76**	**13**

21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Heads of Account	Opening Balance on 1 April 2020	Receipts	Disbursements	Closing balance on 31 March 2021	Net Increase(+)/Decrease(-) Amount	Percentage
1	2	3	4	5	6	7
			(₹ in Lakh)			
J. Reserve Funds						
(a) Reserve Funds Bearing Interest						
8121 General and Other Reserve Funds						
122 State Disaster Response Fund	Cr. 9,14,97.87	35,98,28.00	28,20,64.74	Cr. 16,92,61.13	7,77,63.26	85
129 State Compensatory Afforestation Fund (SCAF)	Cr. 2,36,47.68	0.00	3,31.84	Cr. 2,33,15.84	(-)3,31.84	(-)1
Total 8121 General and Other Reserve Funds	**Cr. 11,51,45.55**	**35,98,28.00**	**28,23,96.58**	**Cr. 19,25,76.97**	**7,74,31.42**	**67**
Total (a) Reserve Funds Bearing Interest	**Cr. 11,51,45.55**	**35,98,28.00**	**28,23,96.58**	**Cr. 19,25,76.97**	**7,74,31.42**	**67**
(b) Reserve Funds not Bearing Interest						
8222 Sinking Funds						
01 Appropriation for reduction or avoidance of Debt						
101 Sinking Funds	Cr. 1,17,88,16.70	(-)15,91,40.30(a)(b)	0.00	Cr. 1,01,96,76.40	(-)15,91,40.30	(-)14
Total *01 Appropriation for reduction or avoidance of Debt*	**Cr. 1,17,88,16.70**	**(-)15,91,40.30**	**0.00**	**Cr. 1,01,96,76.40**	**(-)15,91,40.30**	**(-)14**
02 Sinking Fund Investment Account						
101 Sinking Fund - Investment Account	Dr. 1,17,88,16.70	0.00	(-)15,91,40.30(a)(b)	Dr. 1,01,96,76.40	(-)15,91,40.30	(-)14
Total 02 *Sinking Fund Investment Account*	**Dr. 1,17,88,16.70**	**0.00**	**(-)15,91,40.30**	**Dr. 1,01,96,76.40**	**(-)15,91,40.30**	**(-)14**
Total 8222 Sinking Funds (a)	**Dr, 0.00**	**(-)15,91,40.30**	**(-)15,91,40.30**	**Dr. 0.00**	**0.00**	**0**
8225 02 Roads and Bridges Fund						
101 State Roads and Bridges Fund	Cr. 1,52,69.01	4,65,57.98	4,24,90.56	Cr. 1,93,36.43	40,67.42	27
Total 8225 02 Roads and Bridges Fund	**Cr. 1,52,69.01**	**4,65,57.98**	**4,24,90.56**	**Cr. 1,93,36.43**	**40,67.42**	**27**

21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Heads of Account		Opening Balance on 1 April 2020		Receipts	Disbursements	Closing balance on 31 March 2021		Net Increase(+)/Decrease(-) Amount	Percentage
1		2		3	4	5		6	7
					(₹ in Lakh)				
J. Reserve Funds									
(b) Reserve Funds not Bearing Interest									
8229	**Development and Welfare Funds**								
200	Other Development and Welfare Funds								
	Commerce and Industries Development (WBCETF)	Cr.	1,20,17.63	21,85.38	7,22.20	Cr.	1,34,80.81	14,63.18	12
	North Bengal Development Department (WBCETF)	Cr.	2,80,49.98	0.00	0.00	Cr.	2,80,49.98	0.00	0
	Urban Development Department (WBCETF)	Cr.	51,76.27	0.00	0.00	Cr.	51,76.27	0.00	0
	Municipal Affairs Department(WBCETF)	Cr.	60,00.00	0.00	0.00	Cr.	60,00.00	0.00	0
	Panchyats Rural Development Department(WBCETF)	Cr.	24,79.58	0.00	0.00	Cr.	24,79.58	0.00	0
	Micro &Small Scale Enterprises & Textiles Department	Cr.	1,76,05.35	0.00	0.00	Cr.	1,76,05.35	0.00	0
	Tourism Department(WBCETF)	Cr.	56,12.75	0.00	0.00	Cr.	56,12.75	0.00	0
	Transport Department(WBCETF)	Cr.	67.20	0.00	0.00	Cr.	67.20	0.00	0
	Sericulture Department(WBCETF)	Cr.	1,22.47	0.00	0.00	Cr.	1,22.47	0.00	0
	Power & NRE Department(WBCETF)	Cr.	22,84.58	0.00	0.00	Cr.	22,84.58	0.00	0
	P.W. Department(WBCETF)	Cr.	(-) 4,37,21.04	3,00,00.00	68,33.75	Cr.	(-) 2,05,54.79	2,31,66.25	53
Total 8229	**Development and Welfare Funds**	**Cr.**	**3,56,94.78**	**3,21,85.38**	**75,55.95**	**Cr.**	**6,03,24.21**	**2,46,29.43**	**69**
		Dr.	**0.00**	**0.00**	**0.00**	**Dr.**	**0.00**	**0.00**	*****

21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Heads of Account		Opening Balance on 1 April 2020		Receipts	Disbursements	Closing balance on 31 March 2021		Net Increase(+)/Decrease(-) Amount	Percentage
1		2		3	4	5		6	7
					(₹ in Lakh)				
J.	**Reserve Funds**								
(b)	**Reserve Funds not Bearing Interest**								
8235	**General and Other Reserve Funds**								
112	State Disaster Respnse Fund - Invesment Account	Dr.	1,83,63.30	0.00	0.00	Dr.	1,83,63.30	0.00	0
117	Gurantee Redemption Fund	Cr.	5,51,96.83	93,92.05	0.00	Cr.	6,45,88.88	93,92.05	17
120	Gurantee Redemption Fund - Investment Account	Dr.	5,51,96.83	0.00	93,92.05	Dr.	6,45,88.88	93,92.05	17
200	Other Funds	Cr.	24,12.39	2.94	0.00	Cr.	24,15.33	2.94	0
Total 8235	**General and Other Reserve Funds**	**Dr.**	**1,59,50.91**	**93,94.99**	**93,92.05**	**Dr.**	**1,59,47.97**	**(-) 2.94**	**0**
Total	**(b) Reserve Funds not Bearing Interest**	**Cr.**	**1,28,73,89.71**	**(-)7,10,01.95**	**5,00,46.51**	**Cr.**	**1,16,63,41.25**	**(-)12,10,48.46**	**(-)9**
		Dr.	**1,25,23,76.83**	**0.00**	**(-) 14,97,48.25**	**Dr.**	**1,10,26,28.58**	**(-) 14,97,48.25**	**(-)12**
Total	**J. Reserve Funds**	**Cr.**	**1,40,25,35.26**	**28,88,26.05**	**33,24,43.09**	**Cr.**	**1,35,89,18.22**	**(-) 4,36,17.04**	**(-) 3**
		Dr.	**1,25,23,76.83**	**0.00**	**(-) 14,97,48.25**	**Dr.**	**1,10,26,28.58**	**(-) 14,97,48.25**	**(-) 12**
K.	**Deposits and Advances**								
(a)	**Deposits Bearing Interest**								
8336	**Civil Deposits**								
101	Security Deposits	Cr.	0.01	0.00	0.00	Cr.	0.01	0.00	0
800	Other Deposits	Cr.	1,81,29,67.53	49,57,41.82	19,69,53.92	Cr.	2,11,17,55.43	29,87,87.90	16

21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Heads of Account		Opening Balance on 1 April 2020	Receipts	Disbursements	Closing balance on 31 March 2021	Net Increase(+)/Decrease(-) Amount	Percentage
1		2	3	4	5	6	7
				(₹ in Lakh)			
K. Deposits and Advances							
(a) Deposits Bearing Interest							
8336	**Civil Deposits**						
Total 8336	**Civil Deposits**	**Cr. 1,81,29,67.54**	**49,57,41.82**	**19,69,53.92**	**Cr. 2,11,17,55.44**	**29,87,87.90**	**16**
8338	**Deposits of Local Funds**						
102	Deposits of State Transport Corporations	Cr. 2,75.40	0.00	0.00	Cr. 2,75.40	0.00	0
104	Deposits of other Autonomous Bodies	Cr. 49.79	0.00	0.00	Cr. 49.79	0.00	0
Total 8338	**Deposits of Local Funds**	**Cr. 3,25.19**	**0.00**	**0.00**	**Cr. 3,25.19**	**0.00**	**0**
8342	**Other Deposits**						
103	Deposits of Government Companies, Corporations etc.	Dr. 1,68,85.14	0.44	0.00	Dr. 1,68,84.70	(-)0.44	0
113	Solatium Fund	Cr. 16,22,81.98	4,80,90.48	1,28,20.50	Cr. 19,75,51.96	3,52,69.98	22
117	Defined Contribution Pension Scheme for Government Employees	Cr. 68.00	8,80.50	8,74.84	Cr. 73.66	5.66	8
Total 8342	**Other Deposits**	**Cr. 14,54,64.84**	**4,89,71.42**	**1,36,95.34**	**Cr. 18,07,40.92**	**3,52,76.08**	**24**

21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Heads of Account		Opening Balance on 1 April 2020		Receipts	Disbursements	Closing balance on 31 March 2021		Net Increase(+)/Decrease(-) Amount	Percentage
1		2		3	4	5		6	7
					(₹ in Lakh)				
	K. Deposits and Advances								
	(a) Deposits Bearing Interest								
Total	**(a) Deposits Bearing Interest**	**Cr.**	**1,95,87,57.57**	**54,47,13.24**	**21,06,49.26**	**Cr.**	**2,29,28,21.55**	**33,40,63.98**	**17**
	(b) Deposits Not Bearing Interest								
8443	**Civil Deposits**								
101	Revenue Deposits	Cr.	13,16.16	2.95	3,63.25	Cr.	9,55.86	(-)3,60.30	(-)27
103	Security Deposits	Cr.	5,56,44.95	1,98,28.47	1,86,49.75	Cr.	5,68,23.67	11,78.72	2
104	Civil Courts Deposits	Cr.	3,02,58.79	70,56.17	29,77.94	Cr.	3,43,37.02	40,78.23	13
105	Criminal Courts Deposits	Cr.	57,52.57	3,21.10	80.51	Cr.	59,93.16	2,40.59	4
106	Personal Deposits	Cr.	52,39,63.23	12,97,80.73	30,72,11.93	Cr.	34,65,32.03	(-)17,74,31.20	(-)34
108	Public Works Deposits	Cr.	38,67,26.61	30,02,07.64	30,83,10.16	Cr.	37,86,24.09	(-)81,02.52	(-)2
109	Forest Deposits	Cr.	24,19.45	4,69.91	10,64.95	Cr.	18,24.41	(-)5,95.04	(-)25
110	Deposits of Police Funds	Cr.	27,33.50	0.03	10.77	Cr.	27,22.76	(-)10.74	0
111	Other Departmental Deposits	Cr.	12.61	0.07	0.00	Cr.	12.68	0.07	1
112	Deposits for purchases etc. in India	Cr.	4.09	0.00	0.00	Cr.	4.09	0.00	0
115	Deposits received by Government Commercial Undertakings	Cr.	0.39	0.00	0.00	Cr.	0.39	0.00	0
116	Deposits under various Central and State Acts	Cr.	9,74.53	31,54.49	1,07.71	Cr.	40,21.31	30,46.78	313
117	Deposits for work done for Public bodies or Private individuals	Cr.	3.61	0.00	0.00	Cr.	3.61	0.00	0

21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Heads of Account		Opening Balance on 1 April 2020		Receipts	Disbursements	Closing balance on 31 March 2021		Net Increase(+)/Decrease(-) Amount	Percentage
1		2		3	4	5		6	7
					(₹ in Lakh)				
K.	**Deposits and Advances**								
(b)	**Deposits Not Bearing Interest**								
8443	**Civil Deposits**								
121	Deposits in Connection with Elections	Cr.	6,53.51	35.02	0.70	Cr.	6,87.83	34.32	5
123	Deposits of Educational Institutions	Cr.	6.32	0.70	0.00	Cr.	7.02	0.70	11
124	Unclaimed Deposits in the General Provident Fund	Cr.	3.75	0.00	0.00	Cr.	3.75	0.00	0
126	Unclaimed deposits in other Provident Funds	Cr.	2.24	0.00	0.00	Cr.	2.24	0.00	0
129	Deposits on account of cost price of Liquor, Ganja and Bhang	Cr.	10.83	0.00	0.00	Cr.	10.83	0.00	0
800	Other Deposits	Cr.	9,63.34	8,23,48.07	8,29,58.50	Cr.	3,52.91	(-)6,10.43	(-)63
Total 8443	**Civil Deposits**	**Cr.**	**1,01,14,50.48**	**54,32,05.35**	**72,17,36.17**	**Cr.**	**83,29,19.66**	**(-)17,85,30.82**	**(-)18**
8448	**Deposits of Local Funds**								
102	Municipal Funds	Cr.	18,15,96.35	48,30,87.37	48,12,40.99	Cr.	18,34,42.73	18,46.38	1
105	State Transport Corporation Funds	Cr.	35,62.37	3,95,57.43	3,98,79.94	Cr.	32,39.86	(-)3,22.51	(-)9
107	State Electricity Boards Working Funds	Cr.	1,61.23	0.00	0.00	Cr.	1,61.23	0.00	0
109	Panchayat Bodies Funds	Cr.	30,07,17.13	22,14,17.34	26,18,71.48	Cr.	26,02,62.99	(-)4,04,54.1	(-)13
110	Education Funds	Cr.	9,22,14.92	92,59,70.14	93,22,62.37	Cr.	8,59,22.69	(-)62,92.23	(-)7
111	Medical and Charitable Funds	Cr.	0.28	0.00	0.00	Cr.	0.28	0.00	0
120	Other Funds	Cr.	11,47,99.30	95,21,08.03	1,00,26,73.12	Cr.	6,42,34.21	(-)5,05,65.0	(-)44

21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Heads of Account		Opening Balance on 1 April 2020	Receipts	Disbursements	Closing balance on 31 March 2021	Net Increase(+)/Decrease(-) Amount	Percentage
1		2	3	4	5	6	7
				(₹ in Lakh)			
K.	**Deposits and Advances**						
(b)	**Deposits Not Bearing Interest**						
8448	**Deposits of Local Funds**						
Total 8448	**Deposits of Local Funds**	**Cr. 69,30,51.58**	**2,62,21,40.31**	**2,71,79,27.90**	**Cr. 59,72,63.99**	**(-)9,57,87.59**	**(-)14**
8449	**Other Deposits**						
103	Subventions from Central Road Fund	Cr. 86,27.77	1,36,11.00	2,92,28.34	Dr. 69,89.57	(-)16,38.20	(-)19
105	Deposits of Market Loans	Cr. 0.00	5,96,80,00.10	5,96,80,00.00	Cr. 0.10	0.10	*
120	Miscellaneous Deposits	Cr. 23,16,58.69	60,37,71.63	54,12,82.33	Cr. 29,41,48.00	6,24,89.30	27
123	National Mineral Exploration Trust Deposits	Cr. 9.32	33.65	34.51	Cr. 8.46	(-)0.86	(-)9
Total 8449	**Other Deposits**	**Cr. 24,02,95.78**	**6,58,54,16.38**	**6,53,85,45.18**	**Cr. 28,71,66.98**	**4,68,71.20**	**20**
Total	**(b) Deposits Not Bearing Interest**	**Cr.1,94,47,97.84**	**9,75,07,62.04**	**9,97,82,09.25**	**Cr. 1,71,73,50.63**	**(-)22,74,47.21**	**(-)12**
(c)	**Advances**						
8550	**Civil Advances**						
101	Forest Advances	Dr. 4,51.82	0.00	0.00	Dr. 4,51.82	0.00	0
102	Revenue Advances	Dr. 0.06	0.00	0.00	Dr. 0.06	0.00	0
103	Other Departmental Advances	Dr. 13,45.62	0.00	0.00	Dr. 13,45.62	0.00	0

21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Heads of Account		Opening Balance on 1 April 2020		Receipts	Disbursements	Closing balance on 31 March 2021		Net Increase(+)/Decrease(-) Amount	Percentage
1		2		3	4	5		6	7
					(₹ in Lakh)				
K.	**Deposits and Advances**								
(c)	**Advances**								
8550	**Civil Advances**								
104	Other Advances	Dr.	11,34.80	0.00	0.00	Dr.	11,34.80	0.00	0
Total 8550	**Civil Advances**	**Dr.**	**29,32.30**	**0.00**	**0.00**	**Dr.**	**29,32.30**	**0.00**	**0**
Total (c)	**Advances**	**Dr.**	**29,32.30**	**0.00**	**0.00**	**Dr.**	**29,32.30**	**0.00**	**0**
Total K.	**Deposits and Advances**	**Cr.**	**3,90,06,23.12**	**10,29,54,75.28**	**10,18,88,58.51**	**Cr.**	**4,00,72,39.89**	**10,66,16.77**	**3**
L.	**Suspense and Miscellaneous**								
(b)	**Suspense**								
8658	**Suspense Accounts**								
101	Pay and Accounts Office-Suspense	Dr.	1,82,11.44	(-)1,12.99	34,99.09	Dr.	2,18,23.51	36,12.08	20
102	Suspense Account-(Civil)	Cr.	76,96.08	3,38,41.25	7,14,73.46	Dr.	2,99,36.13	3,76,32.21	289
107	Cash settlement Suspense Account	Dr.	82,26.73	0.00	0.00	Dr.	82,26.73	0.00	0
109	Reserve Bank Suspense - Headquarters	Cr.	3,74.25	37.54	1,71.93	Cr.	2,39.86	(-)1,34.39	(-)36
110	Reserve Bank Suspense-Central Accounts Office	Dr.	2,65,81.24	(-)1.64	82,35.63	Dr.	3,48,18.51(c)	82,37.27	31

21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Heads of Account		Opening Balance on 1 April 2020		Receipts	Disbursements	Closing balance on 31 March 2021		Net Increase(+)/Decrease(-) Amount	Percentage
1		2		3	4	5		6	7
					(₹ in Lakh)				
L. Suspense and Miscellaneous									
(b) Suspense									
8658	**Suspense Accounts**								
112	Tax Deducted at Source (TDS) Suspense	Cr.	1,85,19.47	2,69,40.35	0.00	Cr.	4,54,59.82	2,69,40.35	145
113	Provident Fund Suspense	Cr.	3.68	0.00	0.00	Cr.	3.68	0.00	0
117	Transactions on behalf of the Reserve Bank	Dr.	22.37	0.00	0.00	Dr.	22.37	0.00	0
123	A.I.S. Officers' Group Insurance Scheme	Dr.	1,36.02	9.31	27.45	Dr.	1,54.16	18.14	13
129	Material Purchase settlement Suspense Account	Cr.	67,43.77	0.00	0.00	Cr.	67,43.77	0.00	0
135	Cash Settlement between A.G.,Sikkim & Other State A's.G.	Cr.	1.30	0.00	0.00	Cr.	1.30	0.00	0
Total 8658	**Suspense Accounts**	**Dr.**	**1,98,39.25**	**6,07,13.82**	**8,34,07.56**	**Dr.**	**4,25,32.99**	**2,26,93.74**	**114**
Total (b) Suspense		**Dr.**	**1,98,39.25**	**6,07,13.82**	**8,34,07.56**	**Dr.**	**4,25,32.99**	**2,26,93.74**	**114**

21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Heads of Account		Opening Balance on 1 April 2020		Receipts	Disbursements	Closing balance on 31 March 2021		Net Increase(+)/Decrease(-) Amount	Percentage
1		2		3	4	5		6	7
					(₹ in Lakh)				
L. Suspense and Miscellaneous									
(c) Other Accounts									
8670	**Cheques and Bills**								
101	Pre-Audit cheques	Cr.	3,16.85	14,45,31.78	14,45,57.16	Cr.	2,91.47	(-)25.38	(-)8
104	Treasury Cheques	Cr.	8,68,32.55	8,82,62.83	6,34,72.40	Cr.	11,16,22.98	2,47,90.43	29
113	Treasury Electronic Advice	Cr.	52,17,71.70	12,89,32,49.76	12,91,45,86.47	Cr.	50,04,34.99	(-)2,13,36.70	(-)4
Total 8670	**Cheques and Bills**	**Cr.**	**60,89,21.10**	**13,12,60,44.37**	**13,12,26,16.03**	**Cr.**	**61,23,49.44**	**34,28.34**	**1**
8671	**Departmental Balances**								
101	Civil	Cr.	36.27	0.00	0.00	Cr.	36.27	0.00	0
Total 8671	**Departmental Balances**	**Cr.**	**36.27**	**0.00**	**0.00**	**Cr.**	**36.27**	**0.00**	**0**
8672	**Permanent Cash Imprest**								
101	Civil	Dr.	2,63.15	0.20	1.14	Dr.	2,64.09	0.94	0
Total 8672	**Permanent Cash Imprest**	**Dr.**	**2,63.15**	**0.20**	**1.14**	**Dr.**	**2,64.09**	**0.94**	**0**

21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Heads of Account		Opening Balance on 1 April 2020	Receipts	Disbursements	Closing balance on 31 March 2021	Net Increase(+)/Decrease(-) Amount	Percentage
1		2	3	4	5	6	7
				(₹ in Lakh)			
L. Suspense and Miscellaneous							
(c) Other Accounts							
8673	**Cash Balance Investment Account**						
101	Cash Balance Investment Account	Dr. 1,31,58,80.07	12,56,52,92.40	13,37,31,80.96	Dr. 2,12,37,68.63	80,78,88.56	61
Total 8673	**Cash Balance Investment Account**	**Dr. 1,31,58,80.07**	**12,56,52,92.40**	**13,37,31,80.96**	**Dr. 2,12,37,68.63**	**80,78,88.56**	**61**
8674	**Security Deposits made by Government**						
101	Security Deposits made by Government	Dr. 1,31,69.17	0.00	0.00	Dr. 1,31,69.17	0.00	0
Total 8674	**Security Deposits made by Government**	**Dr. 1,31,69.17**	**0.00**	**0.00**	**Dr. 1,31,69.17**	**0.00**	**0**
Total (c) Other Accounts		**Dr. 72,03,55.02**	**25,69,13,36.97**	**26,49,57,98.13**	**Dr. 1,52,48,16.18**	**80,44,61.16**	**112**
(d) Accounts with Governments of Foreign Countries							
8679	**Accounts with Governments of other countries**						
102	Bangladesh	Dr. 0.04	0.00	0.00	Dr. 0.04	0.00	0
103	Burma	Dr. 19.95	0.00	0.00	Dr. 19.95	0.00	0
105	Pakistan	Dr. 9.46	0.00	0.00	Dr. 9.46	0.00	0

21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Heads of Account		Opening Balance on 1 April 2020	Receipts	Disbursements	Closing balance on 31 March 2021	Net Increase(+)/Decrease(-) Amount	Percentage
1		2	3	4	5	6	7
				(₹ in Lakh)			
L.	**Suspense and Miscellaneous**						
(d)	**Accounts with Governments of Foreign Countries**						
8679	**Accounts with Governments of other countries**						
Total 8679	**Accounts with Governments of other countries**	**Dr. 29.45**	**0.00**	**0.00**	**Dr. 29.45**	**0.00**	**0**
Total (d)	**Accounts with Governments of Foreign Countries**	**Dr. 29.45**	**0.00**	**0.00**	**Dr. 29.45**	**0.00**	**0**
Total L.	**Suspense and Miscellaneous**	**Dr. 74,02,23.73**	**25,75,20,50.79**	**26,57,92,05.69**	**Dr. 1,56,73,78.63**	**82,71,54.90**	**112**
M.	**Remittances**						
(a)	**Money Orders and other Remittances**						
8782	**Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer**						
102	Public Works Remittances	Dr. 3,86,32.08	0.00	0.00	Dr. 3,86,32.08	0.00	0
103	Forest Remittances	Dr. 25,61.67	0.00	0.00	Dr. 25,61.67	0.00	0
108	Other Departmental Remittances	Dr. 57,24.07	0.00	0.00	Dr. 57,24.07	0.00	0

21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Heads of Account		Opening Balance on 1 April 2020		Receipts	Disbursements	Closing balance on 31 March 2021		Net Increase(+)/Decrease(-) Amount	Percentage
1		2		3	4	5		6	7
					(₹ in Lakh)				
M.	**Remittances**								
(a)	**Money Orders and other Remittances**								
8782	**Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer**								
Total 8782	**Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer**	**Dr.**	**4,69,17.82**	**0.00**	**0.00**	**Dr.**	**4,69,17.82**	**0.00**	**0**
Total	**(a) Money Orders and other Remittances**	**Dr.**	**4,69,17.82**	**0.00**	**0.00**	**Dr.**	**4,69,17.82**	**0.00**	**0**
(b)	**Inter-Government Adjustment Accounts**								
8793	**Inter-State Suspense Account (c)**								
207	Andhra Pradesh	Dr.	3.24	0.00	(-)0.97	Dr.	2.27	(-)0.97	(-)30
208	Arunachal Pradesh	Dr.	7,18.80	(-)22.91	(-)7.45	Dr.	7,34.26	15.46	2
209	Assam	Dr.	3,26.52	(-)1.79	(-)24.34	Dr.	3,03.97	(-)22.55	(-)7

21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Heads of Account		Opening Balance on 1 April 2020		Receipts	Disbursements	Closing balance on 31 March 2021		Net Increase(+)/Decrease(-) Amount	Percentage
1		2		3	4	5		6	7
					(₹ in Lakh)				
M.	**Remittances**								
(b)	**Inter-Government Adjustment Accounts**								
8793	**Inter-State Suspense Account**								
210	Bihar	Dr.	3,25.72	(-)0.31	32.18	Dr.	3,58.21	32.49	10
212	Goa	Dr.	0.75	0.00	1.00	Dr.	1.75	1.00	133
213	Gujrat	Dr.	2.53	0.00	5.61	Dr.	8.14	5.61	222
214	Haryana	Dr.	4.96	0.00	1.10	Dr.	6.06	1.10	22
215	Himachal Pradesh	Dr.	4.70	0.01	(-)0.03	Dr.	4.66	(-)0.04	(-)1
216	Jammu Kashmir	Dr.	2.81	0.00	4.60	Dr.	7.41	4.60	164
217	Karnataka	Dr.	5.28	0.00	0.00	Dr.	5.28	0.00	0
218	Kerala	Dr.	3.43	0.00	(-)0.08	Dr.	3.35	(-)0.08	(-)2
219	Madhya Pradesah	Dr.	25.81	0.00	(-)2.75	Dr.	23.06	(-)2.75	(-)11
220	Maharashtra	Dr.	10.49	0.00	1.86	Dr.	12.35	1.86	18
221	Manipur	Dr.	1,20.03	(-)2.57	(-)20.07	Dr.	1,02.53	(-)17.50	(-)15
222	Meghalaya	Dr.	1,32.78	0.32	95.57	Dr.	2,28.03	95.25	72
223	Mizoram	Dr.	27.40	0.00	0.42	Dr.	27.82	0.42	2
224	Nagaland	Dr.	3,97.36	(-)0.40	(-)21.27	Dr.	3,76.48	(-)20.87	(-)5
225	Orissa	Dr.	1,07.13	(-)3.88	(-)10.90	Dr.	1,00.121	(-)7.02	(-)7
227	Punjab	Dr.	2.74	0.00	0.51	Dr.	3.25	0.51	19
228	Rajasthan	Dr.	11.50	0.03	(-)0.31	Dr.	11.16	(-)0.34	(-)3

21. DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Heads of Account		Opening Balance on 1 April 2020		Receipts	Disbursements	Closing balance on 31 March 2021		Net Increase(+)/Decrease(-) Amount	Percentage
1			2	3	4		5	6	7
					(₹ in Lakh)				
M.	**Remittances**								
(b)	**Inter-Government Adjustment Accounts**								
8793	**Inter-State Suspense Account**								
229	Sikkim	Dr	(-)1.54	0.00	0.00	Dr	(-)1.54	0.00	0
230	Tamilnadu	Dr.	4.63	0.00	0.00	Dr.	4.63	0.00	0
231	Tripura	Dr.	3,81.25	(-)2.33	(-)45.08	Dr.	3,38.50	(-)42.75	(-)11
232	Uttar Pradesh	Dr.	88.40	0.20	13.03	Dr.	1,01.23	12.83	15
233	Chhatisgarh	Dr.	20.58	0.00	(-)0.10	Dr.	20.48	(-)0.10	0
234	Jharkhand	Dr.	1,93.04	1.00	41.55	Dr.	2,33.59	40.55	21
235	Uttaranchal	Dr.	0.58	0.00	0.18	Dr.	0.76	0.18	31
240	Delhi	Dr.	0.36	0.00	0.00	Dr.	0.36	0.00	0
241	Pondichery	Dr.	0.52	0.00	0.00	Dr.	0.52	0.00	0
242	Telengana	Dr.	0.03	0.00	0.00	Dr.	0.03	0.00	0
Total 8793	**Inter-State Suspense Account**	**Dr.**	**29,21.84**	**(-)32.63(d)**	**64.26**	**Dr.**	**30,18.73**	**96.89**	**3**
Total (b)	**Inter-Government Adjustment Accounts**	**Dr.**	**29,21.84**	**(-)32.63**	**64.26**	**Dr.**	**30,18.73**	**96.89**	**3**
Total M.	**Remittances**	**Dr.**	**4,98,39.66**	**(-)32.63**	**64.26**	**Dr.**	**4,99,36.55**	**96.89**	**0**
Total - Part III - Public Account		**Cr.**	**4,98,37,40.12**	**36,81,24,87.99**	**37,19,82,33.04**	**Cr.**	**4,59,79,95.07**	**(-) 38,57,45.05**	**(-)8**

(a) Minus figure is due to disinvestment from Consolidated Sinking Fund, break-up of which is, withdrawal ₹24,98,04.84 lakh, contribution during the year ₹1,00,00.00 lakh and interest re-invested ₹8,06,64.54 lakh. (b) During the year the State Govt. has withdrawn an amount of ₹24,98,04.85 lakh from CSF for repayment of borrowings in Covid Pandemic situation. However, no specific G.O. regarding such withdrawal and details of repayment of borrowings made from such Fund has been made available to this office. (c) Includes ₹1,66,91.76 lakh on account of decretal dues since 2004-2005 for want of Sanction Orders from the Engineering Departments. (d) Negative figures of disbursement under Major Head 8793 are adjustment of receipts relating to previous Financial Year.

Annexure to Statement No. 21

Analysis of Suspense Balances and Remittance Balances

(₹ in Lakh)

Sl. No.	Head of Account Ministry/ Department with which pending	Balance as on 31 March 2021		Nature of transaction in brief	Earliest year from which pending	Impact of outstanding on Cash Balance
		Dr.	Cr.			
(a) Suspense Balance						
1. 8658 - Suspense Account - 101 Pay & Accounts Office Suspense						
(a)	Ministry of Transport & Highways	1,28,12.70	13,56.85	Amounts withheld by RPAO in connection with reimbursement of National Highway Expenditure for want of allotment at their end, claims awaiting adjustment by RPAO and claims rejected by RPAO but not written back to State Accounts/contested by the Division.	1979-80	On settlement Cash Balance would increase.
(b)	Ministry of External Affairs	1,42.40	26.01	Claims awaiting settlement.	Prior to 2002-03	On settlement Cash Balance would increase.
(c)	Central Pension Accounting Office(IAS Officer Pension)	88,64.02	(-)73.73	Pension paid by the State Government awaiting settlement.	Prior to 2002-03	On settlement Cash Balance would increase.
(d)	Ministry of Finance (Central Freedom Fighter Pension)	1,14.59	0.19	Pension paid by the State Treasuries awaiting reimbursement.	Prior to 2002-03	On settlement Cash Balance would increase.
(e)	Other Central Ministry	3,40.37	(-)8,58.76	Expenditure incurred by State Government on behalf of various PAO's of Central Ministries awaiting reimbursement.	Prior to 2002-03	On settlement Cash Balance would increase.
2. 102- Suspense Account (Civil)						
(a)	Objection Book Suspense	5,06,11.39	0.14	Amount booked under this head due to non-receipt of Treasury vouchers/challans.	March 2018	No impact on Cash Balance
(b)	Account with Defence	2,03,54.49	1,98,22.43	Reimbursement of Defence pensions paid by the State Treasuries.	March 2018	On clearance Cash Balance will increase.
(c) Account with Railway						
(i)	Eastern Railway	4,28.41	4,35.85	Reimbursement of railway pensions paid by the State Treasuries and fine & forfeitures collected at the court of CJM.	1991-92	On clearance Cash Balance will decrease.

Annexure to Statement No. 21

Analysis of Suspense Balances and Remittance Balances

(₹ in Lakh)

Sl. No.	Head of Account Ministry/ Department with which pending	Balance as on 31 March 2021		Nature of transaction in brief	Earliest year from which pending	Impact of outstanding on Cash Balance
		Dr.	Cr.			
(ii)	South-Eastern Railway	15,87.35	16,94.78	Reimbursement of railway pensions paid by the State Treasuries and fine & forfeitures collected at the Court of CJM.	1991-92	On clearance Cash Balance will decrease.
(iii)	Other Railway Accounts	2,26.62	1,67.52	Reimbursement of railway pensions paid by the State Treasuries and fine & forfeitures collected by the court of CJM.	1991-92	On clearance Cash Balance will increase.
(d)	Un credited amount under e-Payment	11,88,75.98	14,02,69.99	Failed Transaction under e-Pradan system in IFMS.	2015-16	On clearance Cash Balance will decrease
(e)	Other Suspense Account	55,06.05	52,63.46	Transaction related to accounts with post, telecommunication, unclassified suspense etc.	Prior to 2012-13	No impact on Cash Balance
3.	107-Cash Settlement Suspense Account	2,71,78.42	1,89,51.68	Balance represents materials /Services/provided by one P.W. Division to another.	April 1993	No impact on Cash Balance
4.	109-Reserve Bank Suspense-Headquarters	(-)3,48.14	(-)1,08.26	Transactions of Govt. of West Bengal arising in the accounts of various Ministries.	1987-88	On clearance Cash Balance will decrease.
5.	110-Reserve Bank Suspense-Central Accounts Office	6,27,17.08	2,78,98.58	Transactions in respect of Grants, Loans and Advances from Central Government as well as other transactions accounted for through RBI, Nagpur in the books of State A.G.	1984-85	As the adjustment against the Cash Balance has already been carried out by CAS, RBI, Nagpur, the effect on Cash Balance is Nil.
6.	123-A.I.S. Officers Group Insurance Scheme	4,76.06	3,21.91	Deductions of Group Insurance of AIS Officers Serving in the State and payments made after their retirement/death	2003-04	On clearance Cash Balance will increase.
7.	129- Material Purchase Settlement Suspense Account	2.34	67,46.10	Balance represents purchases made on credit by 61 P.W. Divisions.	Prior to 1984-85	On clearance Cash Balance will decrease.

Annexure to Statement No. 21

Analysis of Suspense Balances and Remittance Balances

(₹ in Lakh)

Sl. No.	Head of Account Ministry/ Department with which pending	Balance as on 31 March 2021		Nature of transaction in brief	Earliest year from which pending	Impact of outstanding on Cash Balance
		Dr.	Cr.			
(b) Remittance Balances						
1.	8782- Cash Remittances and adjustments between officers rendering account to the same Accounts Officer					
(a)	102- P.W. Remittances					
(i)	I-Remittances into Treasuries	1,41,56,27.57	1,41,45,20.13	Remittances of cash/cheque by P.W. Divisions not acknowledged by Treasuries.	Prior to 1984-85	On clearance Cash Balance will increase.
(ii)	II-P.W. Cheques	5,22,05,98.62	5,23,20,76.39	Cheque issued by the PW Divisions not encashed at the Treasuries.	Prior to 1984-85	On clearance Cash Balance will decrease.
(iii)	III- Other Remittances	5,59,65.46	1,18,10.49	Unadjusted DGS&D Memos by the Divisions due to its non-availability.	Prior to 1984-85	No impact on cash balance.
(iv)	IV- Transfer between P.W. Officers	52,04.55	3,57.10	Inter-Divisional Adjustments pending due to non-receipt of documents within the Divisions.	1977	No impact on cash balance.
(b)	103 - Forest Remittances					
(i)	I - Remittances into Treasuries	21,58,30.51	18,10,44.08	Remittances of cash/cheque by Forest Divisions not acknowledged.	Prior to 1984-85	On clearance Cash Balance will increase.
(ii)	II- Forest Cheques	39,69,18.73	42,91,84.91	Cheque issued by the Forest Divisions not encashed at the Treasuries.	Prior to 1984-85	On clearance Cash Balance will decrease.
(iii)	IV - Transfer between Forest Officers	71,52.01	71,10.59	Inter-Divisional Adjustments made between different Divisions/Circles and accounted for in the books of the Divisions where Receipt/Expenditure is incurred.	Prior to 1984-85	No impact on cash balance.
2.	8793 - Inter-State Suspense Account	30,61.27	42.53	Payments made and amount received on behalf of other State awaiting settlement through Clearance Memo from RBI.	March 2010	On clearance Cash Balance will increase.

Note: Analysis has been depicted for classification having substantial balances only.

22. DETAILED STATEMENT ON INVESTMENTS OF EARMARKED BALANCES

	Name of the Reserve Fund or Deposit Account	Balance on 1 April 2020			Balance on 31 March 2021		
		Cash	Investment	Total	Cash	Investment	Total
	1	2	3	4	5	6	7
		(₹ in Lakh)					
J.	**Reserve Funds**						
(a)	**Reserve Funds Bearing Interest**						
8121	**General and Other Reserve Funds**						
122	State Disaster Response Fund	7,31,34.57	0.00	7,31,34.57	15,08,97.83	0.00	15,08,97.83(a)
129	State Compensatory Afforestation Fund (SCAF)	2,36,47.68	0.00	2,36,47.68	2,33,15.84	0.00	2,33,15.84
	Total: 8121 General and Other Reserve Funds	**9,67,82.25**	**0.00**	**9,67,82.25(b)**	**17,42,13.67**	**0.00**	**17,42,13.67**
	Total: (a) Reserve Funds Bearing Interest	**9,67,82.25**	**0.00**	**9,67,82.25**	**17,42,13.67**	**0.00**	**17,42,13.67**
(b)	**Reserve Funds not Bearing Interest**						
8222	**Sinking Funds**						
02	*Sinking Fund- Investment Account*						
101	Sinking Fund - Investment Account	0.00	1,17,88,16.70	1,17,88,16.70	0.00	1,01,96,76.40	1,01,96,76.40
	Total: 02 Sinking Fund Investment Account	**0.00**	**1,17,88,16.70**	**1,17,88,16.70**	**0.00**	**1,01,96,76.40**	**1,01,96,76.40**
	Total: 8222 Sinking Funds	**0.00**	**1,17,88,16.70**	**1,17,88,16.70**	**0.00**	**1,01,96,76.40**	**1,01,96,76.40**
8225	**Roads and Bridges Fund**						
02	*State Roads and Bridges Fund*						
101	State Roads and Bridges Fund	1,52,69.01	0.00	1,52,69.01	1,93,36.43	0.00	1,93,36.43
	Total: *02 State Roads and Bridges Fund*	**1,52,69.01**	**0.00**	**1,52,69.01**	**1,93,36.43**	**0.00**	**1,93,36.43**
	Total: 8225 Roads and Bridges Fund	**1,52,69.01**	**0.00**	**1,52,69.01**	**1,93,36.43**	**0.00**	**1,93,36.43**

22. DETAILED STATEMENT ON INVESTMENTS OF EARMARKED BALANCES

	Name of the Reserve Fund or Deposit Account	Balance on 1 April 2020			Balance on 31 March 2021		
		Cash	Investment	Total	Cash	Investment	Total
	1	2	3	4	5	6	7
		(₹ in Lakh)					
J.	**Reserve Funds**						
(b)	**Reserve Funds not Bearing Interest**						
8229	**Development and Welfare Funds**						
200	Other Development and Welfare Funds	3,56,94.79	0.00	3,56,94.79	**6,03,24.21**	**0.00**	**6,03,24.21**
	Total: 8229 Development and Welfare Funds	**3,56,94.79**	**0.00**	**3,56,94.79(b)**	**6,03,24.21**	**0.00**	**6,03,24.21**
8235	**General and Other Reserve Funds**						
112	State Disaster Response Fund - Investment Account	0.00	1,83,63.30	1,83,63.30	0.00	1,83,63.30	1,83,63.30(c)
120	Guarantee Redemption Fund - Investment Account	0.00	5,51,96.83	5,51,96.83	0.00	6,45,88.88	6,45,88.88
200	Other Funds	24,12.39	0.00	24,12.39	24,15.33	0.00	24,15.33
	Total: 8235 General and Other Reserve Funds	**24,12.39**	**7,35,60.13**	**7,59,72.52**	**24,15.33**	**8,29,52.18**	**8,53,67.51**
	Total: (b) Reserve Funds not Bearing Interest	**5,33,76.19**	**1,25,23,76.83**	**1,30,57,53.02**	**8,20,75.97**	**1,10,26,28.58**	**1,18,47,04.55**
	Total: J. Reserve Funds	**15,01,58.44**	**1,25,23,76.83**	**1,40,25,35.27**	**25,62,89.64**	**1,10,26,28.58**	**1,35,89,18.22**
	Grand Total	**15,01,58.44**	**1,25,23,76.83**	**1,40,25,35.27(b)**	**25,62,89.64**	**1,10,26,28.58**	**1,35,89,18.22**

(a) Actual balance of the fund is ₹16,92,61.13 lakh, (b) Fugures were recast correctly,

(c) No information regarding accrual of interest to the fund received from the State Government during 2020-21.

22. DETAILED STATEMENT ON INVESTMENT OF EARMARKED BALANCES

The details of the Sinking Fund are given in the following form

J - RESERVE FUNDS – (b) Reserve Funds not bearing Interest - 8222 - Sinking Funds–	**Description of Loan**	**Balance on 1 April 2020**	**Add Amount Appropriated from Revenue**	**Add Interest on investment**	**Total**	**Interest paid on purchase of securities**	**Less discharge during the year**	**Amount Transferred to Misc. Govt. Account on maturity of loan**	**Balance on 31 March 2021**	**Remarks**
	1	**2**	**3**	**4**	**5**	**6**	**7**	**8**	**9**	**10**
							(₹ in Lakh)			
01 -Appropriation for reduction or avoidance of Debt-Sinking Funds for Amortisation -										
Total		NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

8222 – Consolidated Sinking Fund (*)	**Principal Amount credited to C.S.F. Account**	**Interest Earned credited to C.S.F. Account**	**Face Value**	**Cost Value**	**Broken Period Interest**	**Amount Credited to (CODGBA)**	**Progressive Balance in C.S.F.**
1	**2**	**3**	**4**	**5**	**6**	**7**	**8**
				(₹ in Lakh)			
Balance on 31 March 2004	5,01,00.00	98,41.78	5,03,62.50	6,01,91.73	12,14.33	6,14,06.05	
Addition during the year	1,44,00.00	60,14.44	1,87,28.00	2,00,49.38	3,65.03	2,04,14.42	
Balance on 31 March 2005	6,45,00.00	1,58,56.22	6,90,90.50	8,02,41.11	15,79.36	8,18,20.47	
Addition during the year	2,16,00.00	72,98.80	2,75,32.30	2,84,34.60	4,64.20	2,88,98.80	
Balance on 31 March 2006	8,61,00.00	2,31,55.02	9,66,22.80	10,86,75.71	20,43.56	11,07,19.27	
Addition during the year.	3,00,00.00	98,24.76	3,62,40.70	3,93,77.36	4,47.37	3,98,24.73	
Balance on 31 March 2007	11,61,00.00	3,29,79.78	13,28,63.50	14,80,53.07	24,90.93	15,05,44.00	
Addition during the year	2,10,00.00	1,32,83.56	3,42,46.30	4,15,33.07	7,22.60	4,22,55.66	
Balance on 31 March 2008	13,71,00.00	4,62,63.34	16,71,09.80	18,95,86.14	32,13.53	19,27,99.66	
Addition during the year	6,72,00.00	1,69,77.02	8,38,69.30	10,82,38.92	23,42.72	11,05,81.64	

(*) Consolidated Sinking Fund Investment Position as per information available from R.B.I., Central Accounts Section, Nagpur.

No amortization arrangement has been made by the State Government during the year.

22. DETAILED STATEMENT ON INVESTMENT OF EARMARKED BALANCES

The details of the Sinking Fund are given in the following form

8222 – Consolidated Sinking Fund	Principal Amount credited to C.S.F. Account	Interest Earned credited to C.S.F. Account	Face Value	Cost Value	Broken Period Interest	Amount Credited to (CODGBA)	Progre -ssive Balance in C.S.F.
1	2	3	4	5	6	7	8

(₹ in Lakh)

Balance on 31 March 2009	20,43,00.00	6,32,40.36	25,09,79.10	29,78,25.06	55,56.25	30,33,81.30	
Addition during the year	7,32,00.00	2,46,64.33	9,63,33.30	9,86,41.77	19,29.31	10,05,71.09	
Balance on 31 March 2010	27,75,00.00	8,79,04.69	34,73,12.40	39,64,66.83	74,85.56	40,39,52.39	
Addition during the year	7,00,00.00	3,40,49.48	14,35,89.70	14,11,88.16	28,96.12	14,40,84.28	
Balance as on 31 March 2011	34,75,00.00	12,19,54.17	49,09,02.10	53,76,54.99	1,03,81.68	54,80,36.67	
Addition during the year	0.00	3,75,00.98	6,17,60.59	5,17,56.55	13,61.93	5,31,18.48	
Balance as on 31 March 2012	34,75,00.00	15,94,55.15	55,26,62.69	58,94,11.54	1,17,43.61	60,11,55.15	
Addition during the year	50,00.00	3,88,66.12	4,36,91.30	4,36,75.47	7,78.05	4,44,53.52	
Balance as on 31 March 2013	35,25,00.00	19,83,21.27	53,19,38.20(a)	63,30,87.01	1,25,21.66	64,56,08.67	
Addition during the year	1,00,00.00	4,39,09.73	5,62,72.00	5,24,90.87	14,18.86	5,39,09.73	
Balance as on 31 March 2014	36,25,00.00	24,22,31.00	58,82,10.20	68,55,77.88	1,39,40.52	69,95,18.40	
Addition during the year	1,00,00.00	4,99,63.45	5,67,69.80	6,94,16.77	25,86.68	7,20,03.45	
Balance as on 31 March 2015	37,25,00.00	29,21,94.45	64,49,80.00	75,49,94.65	1,65,27.20	77,15,21.85	

22. DETAILED STATEMENT ON INVESTMENT OF EARMARKED BALANCES

The details of the Sinking Fund are given in the following form

8222 – Consolidated Sinking Fund	Principal Amount credited to C.S.F. Account	Interest Earned credited to C.S.F. Account	Face Value	Cost Value	Broken Period Interest	Amount Credited to (CODGBA)	Progre -ssive Balance in C.S.F.
1	2	3	4	5	6	7	8
							(₹ in Lakh)
Addition during the year	3,00,00.00	5,35,15.79	7,80,60.87	8,13,47.50	21,68.28	8,35,15.78	
Balance as on 31 March 2016	40,25,00.00	34,57,10.24	72,30,40.87	83,63,42.15	1,86,95.48	85,50,37.64	
Addition during the year	3,50,00.00	6,33,21.12	7,85,22.77	9,72,53.80	30,92.52	10,03,46.32	
Balance as on 31 March 2017	43,75,00.00	40,90,31.36	80,15,63.63	93,35,95.95	2,17,88.00	95,53,83.95	
Addition during the year	2,00,00.00	6,94,44.08	11,99,90.97	12,71,70.49	22,17.43	8,94,44.08	
Balance as on 31 March 2018	45,75,00.00	47,84,75.44	92,15,54.60	1,06,07,66.44	2,40,05.43	1,04,48,28.03	
Addition during the year	4,00,00.00	7,93,53.06	21,51,20.39	21,61,52.47	35,05.06	11,93,53.06	
Balance as on 31 March 2019	49,75,00.00	55,78,28.50	1,13,66,74.99	1,27,69,18.91	2,75,10.49	1,16,41,81.09	
Addition during the year	0.00	8,49,40.51	14,53,86.33	15,31,93.00	24,80.80	8,49,40.51	
Balance as on 31 March 2020	49,75,00.00	64,27,69.01	1,28,20,61.32	1,43,01,11.91	2,99,91.29	1,24,91,21.60	
Addition during the year	1,00,00.00	8,06,64.54	9,46,64.43	10,14,64.29	16,36.05	9,06,64.54	
Balance as on 31 March 2021	50,75,00.00	72,34,33.55	1,37,67,25.75	1,53,15,76.20	3,16,27.34	1,33,97,86.14(b) (c)	

22. DETAILED STATEMENT ON INVESTMENT OF EARMARKED BALANCES

The details of the Sinking Fund are given in the following form

J - RESERVE FUNDS – (b) Reserve Funds not bearing Interest - 8235 – General and Other Reserve Funds	Description of Loan	Balance on 1 April 2020	Add Amount Appropriated from Revenue	Add Interest on investment	Total	Interest paid on purchase of securities	Less discharge during the year	Amount Transferred to Misc. Govt. Account on maturity of loan	Balance on 31 March 2021	Remarks
	1	2	3	4	5	6	7	8	9	10
				(₹ in Lakh)						
01 -Appropriation for reduction or avoidance of Debt-Guarantee Redemption Funds for Amortisation -										
Total		NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

8235 – General and Other Reserve Funds 117- Guarantee Redemption Fund(**)	Principal Amount credited to G.R.F. Account	Interest Earned credited to G.R.F. Account	Face Value (₹ in Lakh)	Cost Value	Broken Period Interest	Amount Credited to (CODGBA)	Progressive Balance in G.R.F.
1	2	3	4	5	6	7	8
Balance on 31 March 2015	46,00.00	1,65.66	44,30.80	46,15.78	1,49.85	47,65.63	
Addition during the year	50,00.00	4,64.68	52,08.72	53,38.96	1,25.75	54,64.71	
Balance on 31 March 2016	96,00.00	6,30.34	96,39.52	99,54.74	2,75.60	1,02,30.34	
Addition during the year	1,00,00.00	10,47.65	99,70.08	1,08,75.81	1,71.84	1,10,47.65	
Balance on 31 March 2017	1,96,00.00	16,77.99	1,96,09.60	2,08,30.55	4,47.44	2,12,77.99	
Addition during the year	1,50,00.00	18,00.44	1,53,87.04	1,65,03.67	1,33.64	1,68,00.44	
Balance on 31March 2018	3,46,00.00	34,78.43	3,49,96.64	3,73,34.22	5,81.08	3,80,78.43	
Addition during the year	1,00,00.00	30,19.55	1,29,51.08	1,29,51.19	68.20	1,30,19.55	
Balance on 31March 2019	4,46,00.00	64,97.98	4,79,47.72	5,02,85.41	6,49.28	5,10,97.98	
Addition during the year	0.00	40,98.84	39,63.20	41,84.26	77.81	40,98.84	
Balance on 31 March 2020	4,46,00.00	1,05,96.82	5,19,10.92	5,44,69.67	7,27.09	5,51,96.82	
Addition during the year	50,00.00	43,92.04	88,50.18	92,60.66	1,31.44	93,92.04	
Balance on 31 March 2021	4,96,00.00	1,49,88.86	6,07,61.10	6,37,30.33	8,58.53	6,45,88.88	

(a) Difference of ₹6,44,15.79 lakh (₹ 59,63,53.99 - ₹ 53,19,38.20) is under reconciliation with RBI, Nagpur, (b) Difference of figures with Statement No. 21 under reconciliation.

(c) An amount of ₹2,49,8,04.85 lakh was withdrawn from the fund during 2020-21.

(**) Guarantee Redemption Fund Investment Position as per information available from R.B.I., Central Accounts Section, Nagpur. No amortization arrangement has been made by the State Government during the year.

Note :- Proforma correction made in respect of ₹ 7,03,04.90 lakh on account of erroneous adjustment of interest from 2010-11 to 2016-17.

Part – II
Appendices

APPENDIX-I COMPARATIVE EXPENDITURE ON SALARY *

(Figures in italics represent charged expenditure)

Department	Major Head	Description	Actuals for the year (₹ in Lakh) 2020-2021 State Fund Expenditure	2020-2021 Central Assistance (including CSS/CS)	2020-2021 Total	2019-2020 State Fund Expenditure	2019-2020 Central Assistance (including CSS/CS)	2019-2020 Total
1	2	3	4	5	6	7	8	9
LEGISLATIVE ASSEMBLY SECRETARIAT	2011	Parliament/ State/ Union Territory Legislatures	*22.56*	*0.00*	*22.56*	*24.51*	*0.00*	*24.51*
			35,49.66	0.00	35,49.66	31,87.92	0.00	31,87.92
		Total LEGISLATIVE ASSEMBLY SECRETARIAT	22.56	0.00	22.56	24.51	0.00	24.51
			35,49.66	0.00	35,49.66	31,87.92	0.00	31,87.92
GOVERNOR'S SECRETARIAT	2012	President, Vice-President/Governor/Administrator of Union Territories	*7,94.95*	*0.00*	*7,94.95*	*7,49.16*	*0.00*	*7,49.16*
			0.00	0.00	0.00	0.00	0.00	0.00
		Total GOVERNOR'S SECRETARIAT	7,94.95	0.00	7,94.95	7,49.16	0.00	7,49.16
			0.00	0.00	0.00	0.00	0.00	0.00
COUNCIL OF MINISTERS	2013	Council of Ministers	1,04.29	0.00	1,04.29	1,05.36	0.00	1,05.36
			0.00	0.00	0.00	0.00	0.00	0.00
		Total COUNCIL OF MINISTERS	1,04.29	0.00	1,04.29	1,05.36	0.00	1,05.36
AGRICULTURAL MARKETING	2408	Food,Storage and Warehousing	2,04.10	0.00	2,04.10	1,94.42	0.00	1,94.42
	2435	Other Agricultural Programmes	12,57.19	0.00	12,57.19	11,87.05	0.00	11,87.05
	3451	Secretariat-Economic Services	1,98.49	0.00	1,98.49	1,80.78	0.00	1,80.78
		Total AGRICULTURAL MARKETING	0.00	0.00	0.00	0.00	0.00	0.00
			16,59.78	0.00	16,59.78	15,62.25	0.00	15,62.25

APPENDIX-I COMPARATIVE EXPENDITURE ON SALARY *

(Figures in italics represent charged expenditure)

Department	Major Head	Description	Actuals for the year (₹ in Lakh) 2020-2021 State Fund Expenditure	2020-2021 Central Assistance (including CSS/CS)	2020-2021 Total	2019-2020 State Fund Expenditure	2019-2020 Central Assistance (including CSS/CS)	2019-2020 Total
1	2	3	4	5	6	7	8	9
AGRICULTURE	2236	Nutrition	9.24	0.00	9.24	8.02	0.00	8.02
	2401	Crop Husbandry	3,32,55.95	1,42.48	3,33,98.42	2,90,98.32	1,34.64	2,92,32.96
	2402	Soil and Water Conservation	22,27.20	0.00	22,27.20	19,09.08	0.00	19,09.08
	2415	Agricultural Research and Education	17,15.90	0.00	17,15.90	15,57.92	0.00	15,57.92
	2851	Village and Small Industries	55,07.25	0.00	55,07.25	53,46.55	0.00	53,46.55
	3451	Secretariat-Economic Services	9,34.67	0.00	9,34.67	7,88.98	0.00	7,88.98
			0.00	0.00	0.00	0.00	0.00	0.00
		Total AGRICULTURE	4,36,50.21	1,42.48	4,37,92.68	3,87,08.87	1,34.64	3,88,43.51
ANIMAL RESOURCES DEVELOPMENT	2403	Animal Husbandry	3,40,03.62	0.00	3,40,03.62	2,99,00.78	0.00	2,99,00.78
	2404	Dairy Development	43,07.88	0.00	43,07.88	41,40.72	0.00	41,40.72
	3451	Secretariat-Economic Services	5,06.19	0.00	5,06.19	3,76.65	0.00	3,76.65
			0.00	0.00	0.00	0.00	0.00	0.00
		Total ANIMAL RESOURCES DEVELOPMENT	3,88,17.69	0.00	3,88,17.69	3,44,18.15	0.00	3,44,18.15

APPENDIX-I COMPARATIVE EXPENDITURE ON SALARY *

(Figures in italics represent charged expenditure)

Department	Major Head	Description	Actuals for the year (₹ in Lakh) 2020-2021 State Fund Expenditure	2020-2021 Central Assistance (including CSS/CS)	2020-2021 Total	2019-2020 State Fund Expenditure	2019-2020 Central Assistance (including CSS/CS)	2019-2020 Total
1	2	3	4	5	6	7	8	9
BACKWARD CLASSES WELFARE	2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	43,24.66	0.00	43,24.66	37,39.15	0.00	37,39.15
	2251	Secretariat-Social Services	4,00.14	0.00	4,00.14	3,73.56	0.00	3,73.56
		Total BACKWARD CLASSES WELFARE	0.00	0.00	0.00	0.00	0.00	0.00
			47,24.80	0.00	47,24.80	41,12.71	0.00	41,12.71
CO-OPERATION	2216	Housing	8.96	0.00	8.96	8.10	0.00	8.10
	2401	Crop Husbandry	4.02	0.00	4.02	3.17	0.00	3.17
	2404	Dairy Development	5.74	0.00	5.74	4.97	0.00	4.97
	2425	Co-operation	90,17.88	0.00	90,17.88	76,81.40	0.00	76,81.40
	2515	Other Rural Development Programmes	16,24.39	0.00	16,24.39	14,49.55	0.00	14,49.55
	3451	Secretariat-Economic Services	5,20.21	0.00	5,20.21	4,90.69	0.00	4,90.69
		Total CO-OPERATION	0.00	0.00	0.00	0.00	0.00	0.00
			1,11,81.20	0.00	1,11,81.20	96,37.88	0.00	96,37.88
CONSUMER AFFAIRS	2052	Secretariat-General Services	3,17.48	0.00	3,17.48	2,71.51	0.00	2,71.51
	3456	Civil Supplies	32,60.73	0.00	32,60.73	27,90.92	0.00	27,90.92
	3475	Other General Economic Services	15,45.56	0.00	15,45.56	13,65.01	0.00	13,65.01

APPENDIX-I COMPARATIVE EXPENDITURE ON SALARY *

(Figures in italics represent charged expenditure)

Department	Major Head	Description	Actuals for the year (₹ in Lakh) 2020-2021 State Fund Expenditure	2020-2021 Central Assistance (including CSS/CS)	2020-2021 Total	2019-2020 State Fund Expenditure	2019-2020 Central Assistance (including CSS/CS)	2019-2020 Total
1	2	3	4	5	6	7	8	9
		Total CONSUMER AFFAIRS	0.00	0.00	0.00	0.00	0.00	0.00
			51,23.77	0.00	51,23.77	44,27.44	0.00	44,27.44
MICRO, SMALL AND MEDIUM ENTERPRISES AND TEXTILES	2401	Crop Husbandry	40.58	0.00	40.58	48.65	0.00	48.65
	2851	Village and Small Industries	58,26.70	0.00	58,26.70	52,21.23	0.00	52,21.23
	3451	Secretariat-Economic Services	5,53.75	0.00	5,53.75	4,75.95	0.00	4,75.95
		Total MICRO, SMALL AND MEDIUM ENTERPRISES AND TEXTILES	0.00	0.00	0.00	0.00	0.00	0.00
			64,21.03	0.00	64,21.03	57,45.83	0.00	57,45.83
MASS EDUCATION EXTENSION AND LIBRARY SERVICES	2202	General Education	15,84.17	0.00	15,84.17	14,36.75	0.00	14,36.75
	2235	Social Security and Welfare	5,25.43	0.00	5,25.43	4,58.27	0.00	4,58.27
	2251	Secretariat-Social Services	3,33.77	0.00	3,33.77	2,79.03	0.00	2,79.03
	2515	Other Rural Development Programmes	10,50.65	0.00	10,50.65	8,48.22	0.00	8,48.22
		Total MASS EDUCATION EXTENSION AND LIBRARY SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
			34,94.02	0.00	34,94.02	30,22.27	0.00	30,22.27

APPENDIX-I COMPARATIVE EXPENDITURE ON SALARY *

(Figures in italics represent charged expenditure)

Department	Major Head	Description	Actuals for the year (₹ in Lakh) 2020-2021 State Fund Expenditure	2020-2021 Central Assistance (including CSS/CS)	2020-2021 Total	2019-2020 State Fund Expenditure	2019-2020 Central Assistance (including CSS/CS)	2019-2020 Total
1	2	3	4	5	6	7	8	9
SCHOOL EDUCATION	2202	General Education	3,39,56.26	0.00	3,39,56.26	3,01,76.17	0.00	3,01,76.17
	2204	Sports and Youth Services	3,49.01	0.00	3,49.01	3,36.30	0.00	3,36.30
	2251	Secretariat-Social Services	7,81.57	0.00	7,81.57	6,68.26	0.00	6,68.26
		Total SCHOOL EDUCATION	0.00	0.00	0.00	0.00	0.00	0.00
			3,50,86.84	0.00	3,50,86.84	3,11,80.73	0.00	3,11,80.73
ENVIRONMENT	2251	Secretariat-Social Services	3,33.84	0.00	3,33.84	3,00.96	0.00	3,00.96
	3425	Other Scientific Research	21.16	0.00	21.16	27.76	0.00	27.76
		Total ENVIRONMENT	0.00	0.00	0.00	0.00	0.00	0.00
			3,55.00	0.00	3,55.00	3,28.72	0.00	3,28.72
FINANCE	2014	Administration of Justice	5,84.50	0.00	5,84.50	5,98.74	0.00	5,98.74
	2020	Collection of Taxes on Income and Expenditure	5,84.69	0.00	5,84.69	5,23.12	0.00	5,23.12
	2029	Land Revenue	58.17	0.00	58.17	50.44	0.00	50.44
	2030	Stamps and Registration	85,56.47	0.00	85,56.47	75,53.43	0.00	75,53.43
	2035	Collection of Other Taxes on Property and Capital transactions	59.75	0.00	59.75	59.97	0.00	59.97
	2039	State Excise	1,21,91.80	0.00	1,21,91.80	1,04,40.72	0.00	1,04,40.72
	2040	Taxes on Sales,Trade etc.	50,20.83	0.00	50,20.83	45,52.30	0.00	45,52.30

APPENDIX-I COMPARATIVE EXPENDITURE ON SALARY *

(Figures in italics represent charged expenditure)

Department	Major Head	Description	Actuals for the year (₹ in Lakh) 2020-2021 State Fund Expenditure	2020-2021 Central Assistance (including CSS/CS)	2020-2021 Total	2019-2020 State Fund Expenditure	2019-2020 Central Assistance (including CSS/CS)	2019-2020 Total
1	2	3	4	5	6	7	8	9
	2043	Collection Charges under State Goods and Services Tax	1,73,39.16	0.00	1,73,39.16	1,54,34.03	0.00	1,54,34.03
	2045	Other Taxes and Duties on Commodities and Services	1,31.61	0.00	1,31.61	1,22.82	0.00	1,22.82
	2047	Other Fiscal Services	6,42.49	0.00	6,42.49	5,75.04	0.00	5,75.04
	2051	Public Service Commission	*18,74.53*	*0.00*	*18,74.53*	*16,48.77*	*0.00*	*16,48.77*
	2052	Secretariat-General Services	93,58.15	0.00	93,58.15	80,60.31	0.00	80,60.31
	2054	Treasury and Accounts Administration	1,09,89.27	0.00	1,09,89.27	95,13.43	0.00	95,13.43
	2070	Other Administrative Services	1,51.08	0.00	1,51.08	1,47.10	0.00	1,47.10
	3475	Other General Economic Services	8.85	0.00	8.85	7.35	0.00	7.35
		Total FINANCE	18,74.53	0.00	18,74.53	16,48.77	0.00	16,48.77
			6,56,76.82	0.00	6,56,76.82	5,76,38.80	0.00	5,76,38.80
FIRE & EMERGENCY SERVICES	2052	Secretariat-General Services	2,17.82	0.00	2,17.82	1,86.02	0.00	1,86.02
	2070	Other Administrative Services	2,01,93.54	0.00	2,01,93.54	1,83,47.83	0.00	1,83,47.83
		Total FIRE & EMERGENCY SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
			2,04,11.36	0.00	2,04,11.36	1,85,33.85	0.00	1,85,33.85
FISHERIES	2405	Fisheries	39,69.27	0.00	39,69.27	35,63.78	0.00	35,63.78
	2415	Agricultural Research and Education	77.64	0.00	77.64	50.26	0.00	50.26
	2515	Other Rural Development Programmes	14,40.85	0.00	14,40.85	14,66.34	0.00	14,66.34

APPENDIX-I COMPARATIVE EXPENDITURE ON SALARY *

(Figures in italics represent charged expenditure)

Department	Major Head	Description	Actuals for the year (₹ in Lakh) 2020-2021 State Fund Expenditure	2020-2021 Central Assistance (including CSS/CS)	2020-2021 Total	2019-2020 State Fund Expenditure	2019-2020 Central Assistance (including CSS/CS)	2019-2020 Total
1	2	3	4	5	6	7	8	9
	3451	Secretariat-Economic Services	3,68.11	0.00	3,68.11	3,62.02	0.00	3,62.02
		Total FISHERIES	0.00	0.00	0.00	0.00	0.00	0.00
			58,55.87	0.00	58,55.87	54,42.40	0.00	54,42.40
FOOD AND SUPPLIES	2052	Secretariat-General Services	9,34.57	0.00	9,34.57	8,36.21	0.00	8,36.21
	2408	Food,Storage and Warehousing	2,06,15.93	0.00	2,06,15.93	1,82,90.65	0.00	1,82,90.65
	3456	Civil Supplies	11,45.70	0.00	11,45.70	10,42.19	0.00	10,42.19
		Total FOOD AND SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
			2,26,96.20	0.00	2,26,96.20	2,01,69.05	0.00	2,01,69.05
FOOD PROCESSING INDUSTRIES AND HORTICULTURE	2401	Crop Husbandry	12,27.24	0.00	12,27.24	10,22.00	0.00	10,22.00
	2408	Food,Storage and Warehousing	1,10.72	0.00	1,10.72	1,01.05	0.00	1,01.05
	2551	Hill Areas	85.90	0.00	85.90	85.81	0.00	85.81
	3451	Secretariat-Economic Services	2,80.82	0.00	2,80.82	2,50.76	0.00	2,50.76
		Total FOOD PROCESSING INDUSTRIES AND HORTICULTURE	0.00	0.00	0.00	0.00	0.00	0.00
			17,04.68	0.00	17,04.68	14,59.62	0.00	14,59.62

APPENDIX-I COMPARATIVE EXPENDITURE ON SALARY *

(Figures in italics represent charged expenditure)

Department	Major Head	Description	Actuals for the year (₹ in Lakh) 2020-2021 State Fund Expenditure	2020-2021 Central Assistance (including CSS/CS)	2020-2021 Total	2019-2020 State Fund Expenditure	2019-2020 Central Assistance (including CSS/CS)	2019-2020 Total
1	2	3	4	5	6	7	8	9
FOREST	2402	Soil and Water Conservation	2,66.89	0.00	2,66.89	2,68.09	0.00	2,68.09
	2406	Forestry and Wild Life	2,38,01.82	0.00	2,38,01.82	2,22,15.00	0.00	2,22,15.00
	3451	Secretariat-Economic Services	3,93.09	0.00	3,93.09	3,31.81	0.00	3,31.81
			0.00	0.00	0.00	0.00	0.00	0.00
		Total FOREST	2,44,61.80	0.00	2,44,61.80	2,28,14.90	0.00	2,28,14.90
HEALTH AND FAMILY WELFARE	2051	Public Service Commission	1,30.18	0.00	1,30.18	90.43	0.00	90.43
	2210	Medical and Public Health	47,55,38.57	0.00	47,55,38.57	39,75,40.34	0.00	39,75,40.34
	2211	Family Welfare	97,73.32	7,61,12.72	8,58,86.04	81,83.52	6,33,99.12	7,15,82.64
	2236	Nutrition	4.67	0.00	4.67	7.81	0.00	7.81
	2251	Secretariat-Social Services	16,12.70	0.00	16,12.70	14,15.60	0.00	14,15.60
	2515	Other Rural Development Programmes	4,50.58	0.00	4,50.58	3,28.42	0.00	3,28.42
			0.00	0.00	0.00	0.00	0.00	0.00
		Total HEALTH AND FAMILY WELFARE	48,75,10.02	7,61,12.72	56,36,22.74	40,75,66.12	6,33,99.12	47,09,65.24
PUBLIC WORKS	2052	Secretariat-General Services	9,12.87	0.00	9,12.87	8,34.84	0.00	8,34.84
	2059	Public Works	*4,89.20*	*0.00*	*4,89.20*	*4,38.10*	*0.00*	*4,38.10*
			3,48,81.07	0.00	3,48,81.07	3,11,88.44	0.00	3,11,88.44
	3054	Roads and Bridges	1,51,31.39	0.00	1,51,31.39	1,34,37.71	0.00	1,34,37.71
	3451	Secretariat-Economic Services	5,48.61	0.00	5,48.61	4,75.09	0.00	4,75.09

APPENDIX-I COMPARATIVE EXPENDITURE ON SALARY *

(Figures in italics represent charged expenditure)

Department	Major Head	Description	Actuals for the year (₹ in Lakh) 2020-2021 State Fund Expenditure	2020-2021 Central Assistance (including CSS/CS)	2020-2021 Total	2019-2020 State Fund Expenditure	2019-2020 Central Assistance (including CSS/CS)	2019-2020 Total
1	2	3	4	5	6	7	8	9
		Total PUBLIC WORKS	4,89.20	0.00	4,89.20	4,38.10	0.00	4,38.10
			5,14,73.94	0.00	5,14,73.94	4,59,36.08	0.00	4,59,36.08
HOUSING	2216	Housing	40,01.67	0.00	40,01.67	35,62.46	0.00	35,62.46
	2251	Secretariat-Social Services	5,70.81	0.00	5,70.81	5,15.06	0.00	5,15.06
	2852	Industries	6,56.12	0.00	6,56.12	6,06.43	0.00	6,06.43
		Total HOUSING	0.00	0.00	0.00	0.00	0.00	0.00
			52,28.60	0.00	52,28.60	46,83.95	0.00	46,83.95
INFORMATION AND CULTURAL AFFAIRS	2205	Art and Culture	5,90.22	0.00	5,90.22	5,27.53	0.00	5,27.53
	2220	Information and Publicity	31,87.89	0.00	31,87.89	30,32.51	0.00	30,32.51
	2251	Secretariat-Social Services	8,61.35	0.00	8,61.35	7,99.58	0.00	7,99.58
		Total INFORMATION AND CULTURAL AFFAIRS	0.00	0.00	0.00	0.00	0.00	0.00
			46,39.46	0.00	46,39.46	43,59.62	0.00	43,59.62
INFORMATION TECHNOLOGY AND ELCTRONICS	2251	Secretariat-Social Services	1,81.39	0.00	1,81.39	1,48.14	0.00	1,48.14
		Total INFORMATION TECHNOLOGY AND ELCTRONICS	0.00	0.00	0.00	0.00	0.00	0.00
			1,81.39	0.00	1,81.39	1,48.14	0.00	1,48.14

APPENDIX-I COMPARATIVE EXPENDITURE ON SALARY *

(Figures in italics represent charged expenditure)

Department	Major Head	Description	Actuals for the year (₹ in Lakh) 2020-2021 State Fund Expenditure	2020-2021 Central Assistance (including CSS/CS)	2020-2021 Total	2019-2020 State Fund Expenditure	2019-2020 Central Assistance (including CSS/CS)	2019-2020 Total
1	2	3	4	5	6	7	8	9
IRRIGATION AND WATERWAYS	2700	Major Irrigation	1,63,86.95	0.00	1,63,86.95	1,48,32.55	57.76	1,48,90.31
	2701	Medium Irrigation	25,30.58	0.00	25,30.58	22,11.34	0.00	22,11.34
	2711	Flood Control and Drainage	1,54,85.94	0.00	1,54,85.94	1,37,32.98	0.00	1,37,32.98
	3451	Secretariat-Economic Services	7,23.89	0.00	7,23.89	6,55.22	0.00	6,55.22
			0.00	0.00	0.00	0.00	0.00	0.00
		Total IRRIGATION AND WATERWAYS	3,51,27.36	0.00	3,51,27.36	3,14,32.09	57.76	3,14,89.85
CORRECTIONAL ADMINISTRATION	2052	Secretariat-General Services	2,69.14	0.00	2,69.14	2,69.20	0.00	2,69.20
	2056	Jails	1,61,55.33	0.00	1,61,55.33	1,41,13.25	0.00	1,41,13.25
	2058	Stationery and Printing	3,20.09	0.00	3,20.09	2,82.09	0.00	2,82.09
			0.00	0.00	0.00	0.00	0.00	0.00
		Total CORRECTIONAL ADMINISTRATION	1,67,44.56	0.00	1,67,44.56	1,46,64.54	0.00	1,46,64.54
JUDICIAL	2014	Administration of Justice	*1,42,47.57*	*0.00*	*1,42,47.57*	*1,27,54.42*	*0.00*	*1,27,54.42*
			4,63,59.56	0.00	4,63,59.56	4,18,83.52	0.00	4,18,83.52
	2029	Land Revenue	1,82.60	0.00	1,82.60	1,57.47	0.00	1,57.47
	2052	Secretariat-General Services	7,70.46	0.00	7,70.46	6,42.30	0.00	6,42.30
	2070	Other Administrative Services	1,13.87	0.00	1,13.87	1,62.97	0.00	1,62.97
			1,42,47.57	0.00	1,42,47.57	1,27,54.42	0.00	1,27,54.42
		Total JUDICIAL	4,74,26.49	0.00	4,74,26.49	4,28,81.81	0.00	4,28,81.81

APPENDIX-I COMPARATIVE EXPENDITURE ON SALARY *

(Figures in italics represent charged expenditure)

Department	Major Head	Description	Actuals for the year (₹ in Lakh) 2020-2021 State Fund Expenditure	2020-2021 Central Assistance (including CSS/CS)	2020-2021 Total	2019-2020 State Fund Expenditure	2019-2020 Central Assistance (including CSS/CS)	2019-2020 Total
1	2	3	4	5	6	7	8	9
LABOUR	2014	Administration of Justice	1,78.36	0.00	1,78.36	1,80.80	0.00	1,80.80
	2210	Medical and Public Health	1,53,06.20	0.00	1,53,06.20	1,30,50.90	0.00	1,30,50.90
	2230	Labour and Employment	94,73.35	0.00	94,73.35	84,90.40	0.00	84,90.40
	2235	Social Security and Welfare	4,84.74	0.00	4,84.74	4,42.55	0.00	4,42.55
	2251	Secretariat-Social Services	8,92.71	0.00	8,92.71	7,65.69	0.00	7,65.69
			0.00	0.00	0.00	0.00	0.00	0.00
		Total LABOUR	2,63,35.36	0.00	2,63,35.36	2,29,30.34	0.00	2,29,30.34
LAW	2052	Secretariat-General Services	6,82.59	0.00	6,82.59	6,18.39	0.00	6,18.39
	2070	Other Administrative Services	54.07	0.00	54.07	35.38	0.00	35.38
	3454	Census Surveys and Statistics	81.03	0.00	81.03	35.13	0.00	35.13
			0.00	0.00	0.00	0.00	0.00	0.00
		Total LAW	8,17.69	0.00	8,17.69	6,88.90	0.00	6,88.90

APPENDIX-I COMPARATIVE EXPENDITURE ON SALARY *

(Figures in italics represent charged expenditure)

Department	Major Head	Description	Actuals for the year (₹ in Lakh) 2020-2021 State Fund Expenditure	2020-2021 Central Assistance (including CSS/CS)	2020-2021 Total	2019-2020 State Fund Expenditure	2019-2020 Central Assistance (including CSS/CS)	2019-2020 Total
1	2	3	4	5	6	7	8	9
MINORITY AFFAIRS AND MADRASH EDUCATION	2052	Secretariat-General Services	53.23	0.00	53.23	45.57	0.00	45.57
	2202	General Education	0.00	0.00	0.00	1,29.52	0.00	1,29.52
	2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	1,48.30	0.00	1,48.30	0.00	0.00	0.00
	2235	Social Security and Welfare	4,10.06	0.00	4,10.06	3,21.58	0.00	3,21.58
	2251	Secretariat-Social Services	4,53.33	0.00	4,53.33	3,70.10	0.00	3,70.10
			0.00	0.00	0.00	0.00	0.00	0.00
		Total MINORITY AFFAIRS AND MADRASH EDUCATION	10,64.92	0.00	10,64.92	8,66.77	0.00	8,66.77
PANCHAYATS AND RURAL DEVELOPMENT	2217	Urban Development	9.96	0.00	9.96	8.22	0.00	8.22
	2505	Rural Employment	20,76.27	0.00	20,76.27	17,83.05	0.00	17,83.05
	2515	Other Rural Development Programmes	2,33,83.43	0.00	2,33,83.43	2,05,96.82	0.00	2,05,96.82
	3451	Secretariat-Economic Services	14,16.92	0.00	14,16.92	11,83.19	0.00	11,83.19
			0.00	0.00	0.00	0.00	0.00	0.00
		Total PANCHAYATS AND RURAL DEVELOPMENT	2,68,86.58	0.00	2,68,86.58	2,35,71.28	0.00	2,35,71.28
PARLIAMENTARY AFFAIRS	2052	Secretariat-General Services	2,86.76	0.00	2,86.76	2,31.15	0.00	2,31.15
			0.00	0.00	0.00	0.00	0.00	0.00
		Total PARLIAMENTARY AFFAIRS	2,86.76	0.00	2,86.76	2,31.15	0.00	2,31.15

APPENDIX-I COMPARATIVE EXPENDITURE ON SALARY *

(Figures in italics represent charged expenditure)

Department	Major Head	Description	Actuals for the year (₹ in Lakh) 2020-2021 State Fund Expenditure	2020-2021 Central Assistance (including CSS/CS)	2020-2021 Total	2019-2020 State Fund Expenditure	2019-2020 Central Assistance (including CSS/CS)	2019-2020 Total
1	2	3	4	5	6	7	8	9
PERSONNEL AND ADMINISTRA-TIVE REFORMS AND E-GOVERNANCE	2051	Public Service Commission	52.53	0.00	52.53	22.52	0.00	22.52
	2052	Secretariat-General Services	26,89.89	0.00	26,89.89	24,87.28	0.00	24,87.28
	2070	Other Administrative Services	20,47.53	0.00	20,47.53	20,01.42	0.00	20,01.42
			0.00	0.00	0.00	0.00	0.00	0.00
		Total PERSONNEL AND ADMINISTRATIVE REFORMS AND E-GOVERNANCE	47,89.95	0.00	47,89.95	45,11.22	0.00	45,11.22
POWER AND NON-CONVENTIONAL ENERGY SOURCES	2045	Other Taxes and Duties on Commodities and Services	3,20.96	0.00	3,20.96	2,85.29	0.00	2,85.29
	2575	Other Special Areas Programmes	61.11	0.00	61.11	50.43	0.00	50.43
	3451	Secretariat-Economic Services	3,69.53	0.00	3,69.53	3,66.60	0.00	3,66.60
			0.00	0.00	0.00	0.00	0.00	0.00
		Total POWER AND NON-CONVENTIONAL ENERGY SOURCES	7,51.60	0.00	7,51.60	7,02.32	0.00	7,02.32
PUBLIC HEALTH ENGINEERING	2215	Water Supply and Sanitation	1,51,94.94	0.00	1,51,94.94	1,32,64.39	0.00	1,32,64.39
	2251	Secretariat-Social Services	3,36.86	0.00	3,36.86	2,68.35	0.00	2,68.35
			0.00	0.00	0.00	0.00	0.00	0.00
		Total PUBLIC HEALTH ENGINEERING	1,55,31.80	0.00	1,55,31.80	1,35,32.74	0.00	1,35,32.74

APPENDIX-I COMPARATIVE EXPENDITURE ON SALARY *

(Figures in italics represent charged expenditure)

Department	Major Head	Description	Actuals for the year (₹ in Lakh) 2020-2021 State Fund Expenditure	2020-2021 Central Assistance (including CSS/CS)	2020-2021 Total	2019-2020 State Fund Expenditure	2019-2020 Central Assistance (including CSS/CS)	2019-2020 Total
1	2	3	4	5	6	7	8	9
YOUTH SERVICES AND SPORTS	2204	Sports and Youth Services	30,42.81	0.00	30,42.81	26,17.63	0.00	26,17.63
	2251	Secretariat-Social Services	6,09.46	0.00	6,09.46	5,53.31	0.00	5,53.31
			0.00	0.00	0.00	0.00	0.00	0.00
		Total YOUTH SERVICES AND SPORTS	36,52.27	0.00	36,52.27	31,70.94	0.00	31,70.94
SUNDERBAN AFFAIRS	2575	Other Special Areas Programmes	22,25.67	0.00	22,25.67	19,43.03	0.00	19,43.03
			0.00	0.00	0.00	0.00	0.00	0.00
		Total SUNDERBAN AFFAIRS	22,25.67	0.00	22,25.67	19,43.03	0.00	19,43.03
TECHNICAL EDUCATION, TRAINING AND SKILL DEVELOPMENT	2203	Technical Education	1,68,01.68	0.00	1,68,01.68	1,44,93.23	0.00	1,44,93.23
	2230	Labour and Employment	68,06.36	0.00	68,06.36	60,63.01	0.00	60,63.01
	2251	Secretariat-Social Services	3,84.61	0.00	3,84.61	3,57.02	0.00	3,57.02
			0.00	0.00	0.00	0.00	0.00	0.00
		Total TECHNICAL EDUCATION, TRAINING AND SKILL DEVELOPMENT	2,39,92.65	0.00	2,39,92.65	2,09,13.26	0.00	2,09,13.26
TOURISM	3451	Secretariat-Economic Services	3,69.98	0.00	3,69.98	3,29.42	0.00	3,29.42
	3452	Tourism	4,48.23	0.00	4,48.23	3,95.19	0.00	3,95.19
			0.00	0.00	0.00	0.00	0.00	0.00
		Total TOURISM	8,18.21	0.00	8,18.21	7,24.61	0.00	7,24.61

APPENDIX-I COMPARATIVE EXPENDITURE ON SALARY *

(Figures in italics represent charged expenditure)

Department	Major Head	Description	Actuals for the year (₹ in Lakh) 2020-2021 State Fund Expenditure	2020-2021 Central Assistance (including CSS/CS)	2020-2021 Total	2019-2020 State Fund Expenditure	2019-2020 Central Assistance (including CSS/CS)	2019-2020 Total
1	2	3	4	5	6	7	8	9
TRANSPORT	2041	Taxes on Vehicles	40,95.96	0.00	40,95.96	33,41.06	0.00	33,41.06
	2070	Other Administrative Services	9,05.62	0.00	9,05.62	8,07.14	0.00	8,07.14
	2251	Secretariat-Social Services	7,56.37	0.00	7,56.37	6,77.33	0.00	6,77.33
	3051	Ports and Light Houses	1,05.23	0.00	1,05.23	76.56	0.00	76.56
	3053	Civil Aviation	54.12	0.00	54.12	57.44	0.00	57.44
	3055	Road Transport	2,20.48	0.00	2,20.48	2,19.92	0.00	2,19.92
	3056	Inland Water Transport	5.85	0.00	5.85	4.12	0.00	4.12
			0.00	0.00	0.00	0.00	0.00	0.00
		Total TRANSPORT	61,43.63	0.00	61,43.63	51,83.57	0.00	51,83.57
WATER RESOURCES INVESTIGATION & DEVELOPMENT	2401	Crop Husbandry	4.74	0.00	4.74	6.00	0.00	6.00
	2415	Agricultural Research and Education	51.81	0.00	51.81	46.48	0.00	46.48
	2702	Minor Irrigation	2,91,23.38	2,06.23	2,93,29.61	2,52,07.61	2,13.60	2,54,21.21
	2705	Command Area Development	0.00	0.00	0.00	2.98	0.00	2.98
	3451	Secretariat-Economic Services	4,21.93	0.00	4,21.93	3,60.06	0.00	3,60.06

APPENDIX-I COMPARATIVE EXPENDITURE ON SALARY *

(Figures in italics represent charged expenditure)

Department	Major Head	Description	Actuals for the year (₹ in Lakh) 2020-2021 State Fund Expenditure	2020-2021 Central Assistance (including CSS/CS)	2020-2021 Total	2019-2020 State Fund Expenditure	2019-2020 Central Assistance (including CSS/CS)	2019-2020 Total
1	2	3	4	5	6	7	8	9
		Total WATER RESOURCES INVESTIGATION & DEVELOPMENT	0.00	0.00	0.00	0.00	0.00	0.00
			2,96,01.86	2,06.23	2,98,08.09	2,56,23.13	2,13.60	2,58,36.73
PASCHIMAN-CHAL UNNAYAN AFFAIRS	2052	Secretariat-General Services	2,48.01	0.00	2,48.01	2,35.63	0.00	2,35.63
	2575	Other Special Areas Programmes	13.71	0.00	13.71	11.44	0.00	11.44
		Total PASCHIMANCHAL UNNAYAN AFFAIRS	0.00	0.00	0.00	0.00	0.00	0.00
			2,61.72	0.00	2,61.72	2,47.07	0.00	2,47.07
SELF-HELP GROUPS & SELF-EMPLOYMENT	2052	Secretariat-General Services	2,26.88	0.00	2,26.88	2,18.31	0.00	2,18.31
	2204	Sports and Youth Services	1,44.44	0.00	1,44.44	1,21.05	0.00	1,21.05
		Total SELF-HELP GROUPS & SELF-EMPLOYMENT	0.00	0.00	0.00	0.00	0.00	0.00
			3,71.32	0.00	3,71.32	3,39.36	0.00	3,39.36
CHIEF MINISTER'S OFFICE	2052	Secretariat-General Services	4,71.31	0.00	4,71.31	3,49.03	0.00	3,49.03
		Total CHIEF MINISTER'S OFFICE	0.00	0.00	0.00	0.00	0.00	0.00
			4,71.31	0.00	4,71.31	3,49.03	0.00	3,49.03

APPENDIX-I COMPARATIVE EXPENDITURE ON SALARY *

(Figures in italics represent charged expenditure)

Department	Major Head	Description	Actuals for the year (₹ in Lakh) 2020-2021 State Fund Expenditure	2020-2021 Central Assistance (including CSS/CS)	2020-2021 Total	2019-2020 State Fund Expenditure	2019-2020 Central Assistance (including CSS/CS)	2019-2020 Total
1	2	3	4	5	6	7	8	9
NORTH BENGAL DEVELOPMENT	2052	Secretariat-General Services	4,58.34	0.00	4,58.34	3,86.73	0.00	3,86.73
	2575	Other Special Areas Programmes	7.76	0.00	7.76	6.28	0.00	6.28
			0.00	0.00	0.00	0.00	0.00	0.00
		Total NORTH BENGAL DEVELOPMENT	4,66.10	0.00	4,66.10	3,93.01	0.00	3,93.01
TRIBAL DEVELOPMENT	2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	3,44.08	0.00	3,44.08	3,13.47	0.00	3,13.47
	2251	Secretariat-Social Services	2,70.83	0.00	2,70.83	2,14.43	0.00	2,14.43
			0.00	0.00	0.00	0.00	0.00	0.00
		Total TRIBAL DEVELOPMENT	6,14.91	0.00	6,14.91	5,27.90	0.00	5,27.90
HOME AND HILL AFFAIRS	2015	Elections	26,71.84	0.00	26,71.84	23,31.09	0.00	23,31.09
	2052	Secretariat-General Services	34,21.15	0.00	34,21.15	30,14.75	0.00	30,14.75
	2055	Police	60,49,44.06	0.00	60,49,44.06	49,84,98.88	0.00	49,84,98.88
	2070	Other Administrative Services	26,02.49	0.00	26,02.49	24,44.39	0.00	24,44.39
	2235	Social Security and Welfare	4,32.65	0.00	4,32.65	4,11.56	0.00	4,11.56
	3451	Secretariat-Economic Services	62.25	0.00	62.25	62.23	0.00	62.23
			0.00	0.00	0.00	0.00	0.00	0.00
		Total HOME AND HILL AFFAIRS	61,41,34.44	0.00	61,41,34.44	50,67,62.90	0.00	50,67,62.90

APPENDIX-I COMPARATIVE EXPENDITURE ON SALARY *

(Figures in italics represent charged expenditure)

Department	Major Head	Description	Actuals for the year (₹ in Lakh) 2020-2021 State Fund Expenditure	2020-2021 Central Assistance (including CSS/CS)	2020-2021 Total	2019-2020 State Fund Expenditure	2019-2020 Central Assistance (including CSS/CS)	2019-2020 Total
1	2	3	4	5	6	7	8	9
LAND & LAND REFORMS AND REFUGEE RELIEF & REHABILITA-TION	2029	Land Revenue	6,16,85.11	0.00	6,16,85.11	5,46,51.45	0.00	5,46,51.45
	2052	Secretariat-General Services	15,85.95	0.00	15,85.95	14,50.15	0.00	14,50.15
	2053	District Administration	1,70,39.13	0.00	1,70,39.13	1,47,88.33	0.00	1,47,88.33
	2059	Public Works	74.78	0.00	74.78	80.09	0.00	80.09
	2070	Other Administrative Services	5,80.60	0.00	5,80.60	5,47.35	0.00	5,47.35
	2216	Housing	8.60	0.00	8.60	6.99	0.00	6.99
	2235	Social Security and Welfare	25,08.06	0.00	25,08.06	23,49.44	0.00	23,49.44
	2251	Secretariat-Social Services	3,64.53	0.00	3,64.53	3,19.79	0.00	3,19.79
	2401	Crop Husbandry	0.00	23.30	23.30	0.00	18.32	18.32
	2402	Soil and Water Conservation	14.99	0.00	14.99	41.67	0.00	41.67
	2506	Land Reforms	28,23.96	0.00	28,23.96	25,38.30	0.00	25,38.30
			0.00	0.00	0.00	0.00	0.00	0.00
		Total LAND & LAND REFORMS AND REFUGEE RELIEF & REHABILITATION	8,66,85.71	23.30	8,67,09.01	7,67,73.56	18.32	7,67,91.88
HIGHER EDUCATION SCIENCE & TECHNOLOGY & BIOTECHNO-LOGY	2202	General Education	3,08,47.14	0.00	3,08,47.14	2,54,56.06	0.00	2,54,56.06
	2203	Technical Education	60,71.89	0.00	60,71.89	49,76.27	0.00	49,76.27
	2204	Sports and Youth Services	21,10.38	0.00	21,10.38	18,39.55	0.00	18,39.55
	2205	Art and Culture	8,50.00	0.00	8,50.00	7,28.69	0.00	7,28.69
	2251	Secretariat-Social Services	10,37.74	0.00	10,37.74	9,12.26	0.00	9,12.26
	3454	Census Surveys and Statistics	1,65.31	0.00	1,65.31	1,33.76	0.00	1,33.76

APPENDIX-I COMPARATIVE EXPENDITURE ON SALARY *

(Figures in italics represent charged expenditure)

Department	Major Head	Description	Actuals for the year (₹ in Lakh) 2020-2021 State Fund Expenditure	2020-2021 Central Assistance (including CSS/CS)	2020-2021 Total	2019-2020 State Fund Expenditure	2019-2020 Central Assistance (including CSS/CS)	2019-2020 Total
1	2	3	4	5	6	7	8	9
		Total HIGHER EDUCATION, SCIENCE & TECHNOLOGY & BIOTECHNOLOGY	0.00	0.00	0.00	0.00	0.00	0.00
			4,10,82.46	0.00	4,10,82.46	3,40,46.59	0.00	3,40,46.59
PLANNING AND STATISTICS AND PROGRAMME MONITORING	2401	Crop Husbandry	13,48.26	0.00	13,48.26	12,66.10	0.00	12,66.10
	2505	Rural Employment	43,74.37	0.00	43,74.37	39,02.85	0.00	39,02.85
	3451	Secretariat-Economic Services	9,40.45	0.00	9,40.45	8,29.66	0.00	8,29.66
	3454	Census Surveys and Statistics	23,01.08	0.00	23,01.08	20,58.88	0.00	20,58.88
		Total PLANNING AND STATISTICS AND PROGRAMME MONITORING	0.00	0.00	0.00	0.00	0.00	0.00
			89,64.16	0.00	89,64.16	80,57.49	0.00	80,57.49
URBAN DEVELOPMENT AND MUNICIPAL AFFAIRS	2052	Secretariat-General Services	6,40.25	0.00	6,40.25	5,42.24	0.00	5,42.24
	2216	Housing	14,95.23	0.00	14,95.23	14,39.23	0.00	14,39.23
	2217	Urban Development	50,39.59	0.00	50,39.59	45,03.28	0.00	45,03.28
	3451	Secretariat-Economic Services	12,25.93	0.00	12,25.93	10,87.49	0.00	10,87.49
	3475	Other General Economic Services	1,77.43	0.00	1,77.43	1,49.89	0.00	1,49.89
		Total URBAN DEVELOPMENT AND MUNICIPAL AFFAIRS	0.00	0.00	0.00	0.00	0.00	0.00
			85,78.43	0.00	85,78.43	77,22.13	0.00	77,22.13

APPENDIX-I COMPARATIVE EXPENDITURE ON SALARY *

(Figures in italics represent charged expenditure)

Department	Major Head	Description	Actuals for the year (₹ in Lakh) 2020-2021 State Fund Expenditure	2020-2021 Central Assistance (including CSS/CS)	2020-2021 Total	2019-2020 State Fund Expenditure	2019-2020 Central Assistance (including CSS/CS)	2019-2020 Total
1	2	3	4	5	6	7	8	9
DISASTER MANAGEMENT AND CIVIL DEFENCE	2052	Secretariat-General Services	2,97.23	0.00	2,97.23	2,64.69	0.00	2,64.69
	2070	Other Administrative Services	49,37.11	0.00	49,37.11	49,09.83	0.00	49,09.83
	2235	Social Security and Welfare	47,35.24	0.00	47,35.24	41,41.30	0.00	41,41.30
	2245	Relief on Account of Natural Calamities	0.00	17.63	17.63	0.00	14.50	14.50
	2251	Secretariat-Social Services	4,57.22	0.00	4,57.22	3,95.44	0.00	3,95.44
			0.00	0.00	0.00	0.00	0.00	0.00
		Total DISASTER MANAGEMENT AND CIVIL DEFENCE	1,04,26.80	17.63	1,04,44.43	97,11.26	14.50	97,25.76
WOMEN & CHILD DEVELOPMENT AND SOCIAL WELFARE	2235	Social Security and Welfare	1,84,92.66	75,33.51	2,60,26.17	1,47,83.90	84,11.85	2,31,95.74
	2251	Secretariat-Social Services	8,09.99	0.00	8,09.99	6,61.80	0.00	6,61.80
			0.00	0.00	0.00	0.00	0.00	0.00
		Total WOMEN & CHILD DEVELOPMENT AND SOCIAL WELFARE	1,93,02.65	75,33.51	2,68,36.16	1,54,45.70	84,11.85	2,38,57.54
INDUSTRY, COMMERCE AND ENTERPRISES	2058	Stationery and Printing	17,96.18	0.00	17,96.18	18,02.53	0.00	18,02.53
	2852	Industries	5,35.13	0.00	5,35.13	5,20.97	0.00	5,20.97
	2853	Non-ferrous Mining and Metallurgical Industries	4,13.66	0.00	4,13.66	3,77.48	0.00	3,77.48
	3451	Secretariat-Economic Services	15,22.04	0.00	15,22.04	12,93.72	0.00	12,93.72
	3475	Other General Economic Services	77.00	0.00	77.00	64.58	0.00	64.58

APPENDIX-I COMPARATIVE EXPENDITURE ON SALARY *

(Figures in italics represent charged expenditure)

Department	Major Head	Description	Actuals for the year (₹ in Lakh) 2020-2021 State Fund Expenditure	2020-2021 Central Assistance (including CSS/CS)	2020-2021 Total	2019-2020 State Fund Expenditure	2019-2020 Central Assistance (including CSS/CS)	2019-2020 Total
1	2	3	4	5	6	7	8	9
		Total INDUSTRY, COMMERCE AND ENTERPRISES	0.00	0.00	0.00	0.00	0.00	0.00
			43,44.01	0.00	43,44.01	40,59.28	0.00	40,59.28
SCIENCE & TECHNOLOGY AND BIOTECH-NOLOGY	2052	Secretariat-General Services	1,34.77	0.00	1,34.77	99.71	0.00	99.71
	3451	Secretariat-Economic Services	4,09.72	0.00	4,09.72	3,45.55	0.00	3,45.55
		Total SCIENCE & TECHNOLOGY AND BIOTECHNOLOGY	0.00	0.00	0.00	0.00	0.00	0.00
			5,44.49	0.00	5,44.49	4,45.26	0.00	4,45.26
PUBLIC ENTERPRISES AND INDUSTRIAL RECONSTRUCTION	2852	Industries	46.02	0.00	46.02	0.00	0.00	0.00
	3451	Secretariat-Economic Services	5.39	0.00	5.39	0.00	0.00	0.00
		Total PUBLIC ENTERPRISES AND INDUSTRIAL	0.00	0.00	0.00	0.00	0.00	0.00
			51.41	0.00	51.41	0.00	0.00	0.00
			1,74,28.81	**0.00**	**1,74,28.81**	**1,56,14.96**	**0.00**	**1,56,14.96**
		Total Expenditure on Salaries :	**1,88,25,05.71**	**8,40,35.87**	**1,96,65,41.58**	**1,60,36,42.90**	**7,22,49.78**	**1,67,58,92.68**

*** The figures represent expenditure booked in the accounts under the object head salary and exclude salaries paid under '02-Wages' and 31- Grants-in-aid for 01-Salary Grants'**

APPENDIX-II
COMPARATIVE EXPENDITURE ON SUBSIDY

(₹ in Lakh)

Department	Head of Account	Description	2020-2021			2019-2020		
			State Fund Expenditure	Central Assistance (including CSS/ CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
AGRICULTURAL MARKETING	2435-01-101-018	Subsidy for Marketing of Potatos produced in West Bengal [AM]	0.00	0.00	0.00	95.71	0.00	95.71
	2435-01-101-019	Marketing of Vegetables produced in West Bengal [AM]	0.00	0.00	0.00	6,24.78	0.00	6,24.78
		Total:	**0.00**	**0.00**	**0.00**	**7,20.49**	**0.00**	**7,20.49**
AGRICULTURE	2401-00-103-016	Strengthening of State Seed Certification Agencies	0.00	0.00	0.00	92.96	0.00	92.96
	2401-00-110-001	Crop Insurance Scheme	7,20,95.06	0.00	7,20,95.06	8,41,10.88	0.00	8,41,10.88
	2401-00-115-001	Bangla Krishi Sech Yojana [AG]	5,00.00	0.00	5,00.00	0.00	0.00	0.00
	2401-00-789-106	Bangla Krishi Sech Yojana	2,50.00	0.00	2,50.00	0.00	0.00	0.00
	2401-00-796-087	Bangla Krishi Sech Yojana	2,50.00	0.00	2,50.00	0.00	0.00	0.00
	2851-00-107-057	Integrated Scheme for Development of Sericulture Industry(Silk Samagra)(State Share)	2,26.90	0.00	2,26.90	0.00	0.00	0.00
	2851-00-796-058	Integrated Scheme for Development of Sericulture Industry (Silk Samagra) (State Share)	0.87	0.00	0.87	0.00	0.00	0.00
		Total:	**7,33,22.83**	**0.00**	**7,33,22.83**	**8,42,03.84**	**0.00**	**8,42,03.84**
ANIMAL RESOURCES DEVELOPMENT	2404-00-789-003	Incentive for Feed Subsidy to farmers [AD]	25,47.97	0.00	25,47.97	10,00.00	0.00	10,00.00
		Total:	**25,47.97**	**0.00**	**25,47.97**	**10,00.00**	**0.00**	**10,00.00**
CO-OPERATION	2425-00-107-045	Interest Subvention to Co-operative Banks relating to financing to Crop Loans to Farmers	14,00.00	0.00	14,00.00	0.00	0.00	0.00
	2425-00-107-051	Subsidies for Interest Liabilities in respect of Share Croppers, Small Farmers and Self-employed Persons	48.50	0.00	48.50	0.00	0.00	0.00
		Total:	**14,48.50**	**0.00**	**14,48.50**	**0.00**	**0.00**	**0.00**
FINANCE	2045-00-101-001	Entertainment Tax [PT]	5.10	0.00	5.10	94.12	0.00	94.12
		Total:	**5.10**	**0.00**	**5.10**	**94.12**	**0.00**	**94.12**

APPENDIX-II
COMPARATIVE EXPENDITURE ON SUBSIDY

(₹ in Lakh)

Department	Head of Account	Description	2020-2021			2019-2020		
			State Fund Expenditure	Central Assistance (including CSS/ CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
FISHERIES	2405-00-101-005	Fishing nets and fishery requisites in inland fisheries sector	9.61	0.00	9.61	22.46	0.00	22.46
	2405-00-101-040	Development of Coastal Fishing with Mechanised Boats through NCDC assistance	28.31	0.00	28.31	0.00	0.00	0.00
	2405-00-789-004	Subsidy for fishing nets and fishery requisites in inland fisheries sector	14.28	0.00	14.28	1,14.62	0.00	1,14.62
	2405-00-789-018	Grant and Managerial Subsidy to Primary/Central Fishermen's Co-operative Societies	0.00	0.00	0.00	29.44	0.00	29.44
		Total:	**52.20**	**0.00**	**52.20**	**1,66.52**	**0.00**	**1,66.52**
FOOD AND SUPPLIES	2235-60-200-011	State Subsidy for Supply of Rice to the APL/BPL Families in the TPDS	63,62,70.21	0.00	63,62,70.21	43,86,25.87	0.00	43,86,25.87
	2235-60-200-035	Supply of Rice to the A.P.L./B.P.L. families in the T.P.D.S. at the subsidised rate (Central Share)	0.00	0.00	0.00	0.00	18,76,58.09	18,76,58.09
	2235-60-200-051	Differential Cost in the form of Subsidy for Non-procurement Related Activities by WBECSC Ltd. under PDS	52,65.42	0.00	52,65.42	36,29.43	0.00	36,29.43
	2235-60-200-053	Transport Subsidy on Distribution of Rice and Wheat to APL and BPL Families at Subsidised Price	2,86,76.00	0.00	2,86,76.00	1,38,77.00	0.00	1,38,77.00
	2235-60-789-017	State Subsidy for Supply of Rice to the APL / BPL Families in the TPDS (SCP)	19,22,79.15	0.00	19,22,79.15	2,74,81.87	0.00	2,74,81.87
	2235-60-796-018	State Subsidy for Supply of Rice to the APL/BPL Families in the TDPS(TSP)	5,24,38.77	0.00	5,24,38.77	74,95.06	0.00	74,95.06
	2408-01-101-001	Subsidy to WBECSC Ltd for repayment of Institutional Finance [FS]	0.05	0.00	0.05	6,44.45	0.00	6,44.45
		Total:	**91,49,29.60**	**0.00**	**91,49,29.60**	**49,17,53.68**	**18,76,58.09**	**67,94,11.77**
FOOD PROCESSING INDUSTRIES AND HORTICULTURE	2401-00-110-002	Crop Insurance Scheme	0.00	0.00	0.00	47.20	0.00	47.20
		Total:	**0.00**	**0.00**	**0.00**	**47.20**	**0.00**	**47.20**

APPENDIX-II
COMPARATIVE EXPENDITURE ON SUBSIDY

(₹ in Lakh)

Department	Head of Account	Description	2020-2021			2019-2020		
			State Fund Expenditure	Central Assistance (including CSS/ CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
LABOUR	2230-02-004-003	Udiyaman Swanirbhar Karmasansthan Prakalpa- 2008	18.50	0.00	18.50	0.00	0.00	0.00
		Total:	**18.50**	**0.00**	**18.50**	**0.00**	**0.00**	**0.00**
MICRO, SMALL AND MEDIUM ENTERPRISES AND TEXTILES	2851-00-103-013	Rehabilitation of Kangsabati Co-Operative Spinning Mills Ltd.	1,09.86	0.00	1,09.86	25.00	0.00	25.00
	2851-00-103-019	Rehabilitation of West Bengal Co-Operative Spinning Mills Ltd. (NCDC)	2,10.00	0.00	2,10.00	1,00.00	0.00	1,00.00
	2851-00-103-020	Rehabilitation of Tamralipta Co-Operative Spinning Mills Ltd. (NCDC)	99.51	0.00	99.51	42.00	0.00	42.00
	2851-00-110-067	Incentives to the PWCSS/Handloom Clusters/Handloom SHG/Handloom Fabrics exporters etc. under Textiles policy 2013-18 in the State of W.B. [CS]	10,18.35	0.00	10,18.35	17,34.28	0.00	17,34.28
		Total:	**14,37.72**	**0.00**	**14,37.72**	**19,01.28**	**0.00**	**19,01.28**
POWER AND NON-CONVENTIONAL ENERGY SOURCES	2801-80-101-003	Subsidy to WBSEDCL for subsidization in power tariff to its Consumers	11,05,51.00	0.00	11,05,51.00	10,18,80.00	0.00	10,18,80.00
	2801-80-101-004	Subsidy (including meter rent) to WBSEDCL for subsidization in power tariff to its consumers under Hasir Alo scheme	2,60,10.00	0.00	2,60,10.00	0.00	0.00	0.00
	2801-80-800-008	Subsidy (including meter rent) to CESC for subsidization in power tariff to its consumers under Hasir Alo scheme	9,62.86	0.00	9,62.86	0.00	0.00	0.00
		Total:	**13,75,23.86**	**0.00**	**13,75,23.86**	**10,18,80.00**	**0.00**	**10,18,80.00**
SELF-HELP GROUPS & SELF-EMPLOYMENT	2435-01-101-008	Interest Subsidy on Loan to be paid to SHGs.[SH]	40,00.00	0.00	40,00.00	1,25,00.00	0.00	1,25,00.00
		Total:	**40,00.00**	**0.00**	**40,00.00**	**1,25,00.00**	**0.00**	**1,25,00.00**
TOURISM	3452-01-101-002	Incentive to Private Sector for Construction of Tourism Units as defined under W.B. Incentiver Scheme, 2008 for Tourism unit (for large & medium Industries) [TM]	4,33.31	0.00	4,33.31	6,81.57	0.00	6,81.57
		Total:	**4,33.31**	**0.00**	**4,33.31**	**6,81.57**	**0.00**	**6,81.57**

APPENDIX-II
COMPARATIVE EXPENDITURE ON SUBSIDY

(₹ in Lakh)

Department	Head of Account	Description	2020-2021			2019-2020		
			State Fund Expenditure	Central Assistance (including CSS/ CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
TRANSPORT	3053-60-101-001	Viability Gap Funding (VGF) Assistance	50.40	0.00	50.40	48.42	0.00	48.42
	3055-00-190-001	Subsidy to the Calcutta State Transport Corporation [TR]	3,02,86.73	0.00	3,02,86.73	2,15,18.37	0.00	2,15,18.37
	3055-00-190-002	Subsidy to the Calcutta Tramways Company (1978)Ltd [TR]	3,22,11.12	0.00	3,22,11.12	2,33,07.08	0.00	2,33,07.08
	3055-00-190-003	Subsidy to South Bengal State Transport Corporation[TR]	1,42,07.67	0.00	1,42,07.67	78,72.51	0.00	78,72.51
	3055-00-190-004	Subsidy to North Bengal State Transport Corporation [TR]	1,95,67.44	0.00	1,95,67.44	1,63,76.23	0.00	1,63,76.23
	3055-00-190-005	Subsidy to West Bengal Surface Transport Corporation Ltd.	35,97.25	0.00	35,97.25	27,88.93	0.00	27,88.93
	3055-00-190-007	Implementation of the Scheme Jaladhara	11,51.60	0.00	11,51.60	11,34.99	0.00	11,34.99
	3055-00-190-008	Subsidy to CSTC/CTC/NBSTC/SBSTC for Implementation of VRS.	0.00	0.00	0.00	0.00	52,38.45	52,38.45
	3055-00-800-009	Udiyaman Swanirbhar Karmasansthan Prakalpa under GATIDHARA [TR]	8,37.00	0.00	8,37.00	1,00,00.00	0.00	1,00,00.00
	3056-00-190-001	Subsidy to SWL for Implementation of VRS. [TR]	0.00	0.00	0.00	0.00	8.81	8.81
		Total:	**10,19,09.21**	**0.00**	**10,19,09.21**	**8,30,46.53**	**52,47.26**	**8,82,93.79**
WATER RESOURCES INVESTIGATION & DEVELOPMENT	2702-80-190-001	West Bengal Minor Irrigation Corporation Water Rate Subsidy [WT]	18.86	0.00	18.86	10.00	0.00	10.00
	2702-80-789-001	West Bengal State M.I. Corporation Water Rate Subsidy	23.14	0.00	23.14	12.36	0.00	12.36
		Total:	**42.00**	**0.00**	**42.00**	**22.36**	**0.00**	**22.36**
		Total Expenditure Subsidy :	**1,23,76,70.80**	**0.00**	**1,23,76,70.80**	**77,80,17.59**	**19,29,05.35**	**97,09,22.94**

APPENDIX - III: GRANTS- IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(Only cases where receipts are more than ₹2(two) Crore has been included) **(₹ in Lakh)**

Recipients	Scheme	TSP/SCSP/ Normal/FC /EAP (*)	2020-2021				2019-2020			
			State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Expenditur	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
A.C. COLLEGE OF COMMERCE, JALPAIGURI	Assistance to Non-Govt. College and Institutes	Normal	2,98.56	0.00	2,98.56	0.00	0.00	0.00	0.00	0.00
A.J.C. BOSE COLLEGE,KOL-20	Assistance to Non-Govt. College and Institutes	Normal	5,68.27	0.00	5,68.27	0.00	4,13.59	0.00	4,13.59	0.00
A.K.P.C. MAHAVIDYALAYA, HOOGHLY	Assistance to Non-Govt. College and Institutes	Normal	6,95.67	0.00	6,95.67	0.00	3,28.99	0.00	3,28.99	0.00
A.P.C.COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	0.00	0.00	0.00	0.00	2,70.77	0.00	2,70.77	0.00
ABHEDANANDA MAHAVIDYALAYA SAINTHIA BIRBHUM	Assistance to Non-Govt. College and Institutes	Normal	6,55.12	0.00	6,55.12	0.00	4,40.30	0.00	4,40.30	0.00
ACCOUNTS OFFICER, NANDAN	Film Festivals	Normal	3,75.00	0.00	3,75.00	0.00	0.00	0.00	0.00	0.00
	Setting up of an Art Film Theatre, Film Archive [IC]	Normal	0.00	0.00	0.00	0.00	8,00.00	0.00	8,00.00	0.00
ACHARYA GIRISH CHANDRA BOSE COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	4,00.92	0.00	4,00.92	0.00	2,59.83	0.00	2,59.83	0.00
ACHARYA PRAFULLA CH. COLLEGE , NEW BARRACKPORE	Assistance to Non-Govt. College and Institutes	Normal	14,72.74	0.00	14,72.74	0.00	6,75.13	0.00	6,75.13	0.00
ACHHRURAM MEMORIAL COLLEGE JHALDA PURULIA	Assistance to Non-Govt. College and Institutes	Normal	5,11.12	0.00	5,11.12	0.00	2,76.10	0.00	2,76.10	0.00

APPENDIX - III: GRANTS- IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(Only cases where receipts are more than ₹2(two) Crore has been included) (₹ in Lakh)

Recipients	Scheme	TSP/SCSP/ Normal/FC /EAP (*)	2020-2021				2019-2020			
			State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Expenditur	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
AGRASEN MAHAVIDYALAYA, DALKHOLA	Assistance to Non-Govt. College and Institutes	Normal	2,88.12	0.00	2,88.12	0.00	0.00	0.00	0.00	0.00
ALIAH UNIVERSITY, KOLKATA	Aliah University	Normal	31,90.54	0.00	31,90.54	0.00	64,68.41	0.00	64,68.41	0.00
ALIPURDUAR COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	8,66.71	0.00	8,66.71	0.00	6,39.71	0.00	6,39.71	0.00
ALIPURDUAR MUNICIPALITY	Fixed Grant to the Municipalities towards Salaries of their employees	Normal	2,81.81	0.00	2,81.81	0.00	0.00	0.00	0.00	0.00
AMDANGA JUGAL KISHORE MAHAVIDYALAYA	Assistance to Non-Govt. College and Institutes	Normal	2,29.77	0.00	2,29.77	0.00	0.00	0.00	0.00	0.00
ANANDA CHANDRA COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	14,92.36	0.00	14,92.36	0.00	9,71.16	0.00	9,71.16	0.00
ANANDA MOHAN COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	12,16.48	0.00	12,16.48	0.00	9,04.21	0.00	9,04.21	0.00
ARAMBAGH GIRLS' COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	3,62.40	0.00	3,62.40	0.00	2,25.62	0.00	2,25.62	0.00
ARAMBAGH MUNICIPALITY	Fixed Grant to the Municipalities towards Salaries of their employees	Normal	2,11.02	0.00	2,11.02	0.00	0.00	0.00	0.00	0.00

APPENDIX - III: GRANTS- IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(Only cases where receipts are more than ₹2(two) Crore has been included) **(₹ in Lakh)**

Recipients	Scheme	TSP/SCSP/ Normal/FC /EAP (*)	2020-2021				2019-2020			
			State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Expenditur	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
ASANSOL GIRL'S COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	10,34.22		10,34.22	0.00	6,29.11	0.00	6,29.11	0.00
ASANSOL MUNICIPAL CORPORATION	Assistance to ULB's as Grants for Million Plus Cities under the recommendation of 15th Finance Commission (15-FC)[UM]	Normal	0.00		17,00.00	0.00	0.00	0.00	0.00	0.00
	Dearness Concession to the employees of Municipal Corporations & other U.L. Bodies in KMD & Non-KMD Areas	Normal	0.00		0.00	0.00	14,95.77	0.00	14,95.77	0.00
	Fixed Grant to Municipal Corporation and other Urban Local Bodies	Normal	7,10.02		7,10.02	0.00	0.00	0.00	0.00	0.00
	Fixed Grant to the Municipal Corporations and other Urban Local Bodies to wards Salaries of their Employees	Normal	17,34.01	0.00	17,34.01	0.00	11,72.68	0.00	11,72.68	0.00
	Grants to Urban Local Bodies as per recommendation of Fourth State Finance Commission	Normal		0.00	5,86.29	0.00	8,22.97	0.00	8,22.97	0.00
		SCSP		0.00	3,81.53	0.00	2,80.66	0.00	2,80.66	0.00
	Grants--in-Aid to the Municipal Corporation and other Local Bodies [MA]	Normal		0.00	3,93.85	0.00	4,20.21	0.00	4,20.21	0.00

APPENDIX - III: GRANTS- IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(Only cases where receipts are more than ₹2(two) Crore has been included) **(₹ in Lakh)**

Recipients	Scheme	TSP/SCSP/ Normal/FC /EAP (*)	2020-2021				2019-2020			
			State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Expenditur	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
ASANSOL MUNICIPAL CORPORATION	West Bengal Urban Employment Scheme	Normal	3,59.99	0.00	3,59.99	0.00	0.00	0.00	0.00	0.00
ASHOKENAGAR KALYANGARH MUNICIPALITY	Fixed Grant to the Municipalities towards Salaries of their employees	Normal	3,96.62	0.00	3,96.62	0.00	0.00	0.00	0.00	0.00
ASHUTOSH COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	21,85.65	0.00	21,85.65	0.00	11,74.40	0.00	11,74.40	0.00
AZAD HIND FOUZ SMRITI MAHAVIDYALAYA,DOMJUR HOWRAH	Assistance to Non-Govt. College and Institutes	Normal	2,94.33	0.00	2,94.33	0.00	0.00	0.00	0.00	0.00
B.B.COLLEGE, ASANSOL	Assistance to Non-Govt. College and Institutes	Normal	13,98.49	0.00	13,98.49	0.00	7,59.83	0.00	7,59.83	0.00
B.EDN.SOCIETY COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	8,76.80	0.00	8,76.80	0.00	5,73.63	0.00	5,73.63	0.00
B.N.DUTTA SMRITI MAHAVIDYALAYA	Assistance to Non-Govt. College and Institutes	Normal	6,07.58	0.00	6,07.58	0.00	0.00	0.00	0.00	0.00
BAGNAN COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	7,93.66	0.00	7,93.66	0.00	5,37.30	0.00	5,37.30	0.00
BAJKUL MILANI MAHAVIDYALAYA	Assistance to Non-Govt. College and Institutes	Normal	9,13.70	0.00	9,13.70	0.00	4,56.61	0.00	4,56.61	0.00
BALAG BIJOY KRISHNA MAHAVIDYALAYA	Assistance to Non-Govt. College and Institutes	Normal	3,78.94	0.00	3,78.94	0.00	2,00.84	0.00	2,00.84	0.00
BALARAMPUR COLLEGE,	Assistance to Non-Govt. College and Institutes	Normal	3,59.74	0.00	3,59.74	0.00	2,20.11	0.00	2,20.11	0.00

APPENDIX - III: GRANTS- IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(Only cases where receipts are more than ₹2(two) Crore has been included) **(₹ in Lakh)**

Recipients	Scheme	TSP/SCSP/ Normal/FC /EAP (*)	2020-2021				2019-2020			
			State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Expenditur	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
BALURGHAT COLLEGE,D/DINAJPUR	Assistance to Non-Govt. College and Institutes	Normal	9,48.82	0.00	9,48.82	0.00	6,00.09	0.00	6,00.09	0.00
BALURGHAT MAHILA MAHAVIDYALAYA,BALURGHAT	Assistance to Non-Govt. College and Institutes	Normal	3,40.33	0.00	3,40.33	0.00	2,09.78	0.00	2,09.78	0.00
BALURGHAT MUNICIPALITY	Fixed Grant to Municipal Corporation and other Urban Local Bodies [MA]	Normal	10,15.68	0.00	10,15.68	0.00	3,84.95	0.00	3,84.95	0.00
BAMUNIA JR. HIGH SCHOOL	Assistance to Non-Government Madrasah [MD]	Normal	0.00	0.00	0.00	0.00	5,00.11	0.00	5,00.11	0.00
	Secondary Schools for Boys and Girls [ES]	Normal	1,90,52.38	0.00	1,90,52.38	0.00	1,60,49.65	0.00	1,60,49.65	0.00
BANGABASI COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	14,90.91	0.00	14,90.91	0.00	10,35.42	0.00	10,35.42	0.00
BANGABASI EVENING COLLEGE, KOLKATA	Assistance to Non-Govt. College and Institutes	Normal	9,52.16	0.00	9,52.16	0.00	6,34.99	0.00	6,34.99	0.00
BANGABASI MORNING COLLEGE, KOLKATA	Assistance to Non-Govt. College and Institutes	Normal	8,08.55	0.00	8,08.55	0.00	5,79.58	0.00	5,79.58	0.00
BANIPUR MAHILA MAHAVIDYALAYA	Assistance to Non-Govt. College and Institutes	Normal	3,13.98	0.00	3,13.98	0.00	0.00	0.00	0.00	0.00
BANKIM SARDAR COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	6,88.27	0.00	6,88.27	0.00	4,70.52	0.00	4,70.52	0.00

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BANKURA CHRISTAN COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	13,35.03	0.00	13,35.03	0.00	9,21.94	0.00	9,21.94	0.00
BANKURA MUNICIPALITY	Dearness concession to the employees of Municipalities	Normal	0.00	0.00	0.00	0.00	3,34.71	0.00	3,34.71	0.00
	Fixed Grant to the Municipalities towards Salaries of their employees	Normal	6,02.76	0.00	6,02.76	0.00	2,34.45	0.00	2,34.45	0.00
	Grants to Municipalities for ongoing schemes of erstwhiel BMS programmes	Normal	0.00	0.00	0.00	0.00	2,58.62	0.00	2,58.62	2,58.62
BANKURA SAMILANI COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	6,60.42	0.00	6,60.42	0.00	4,79.49	0.00	4,79.49	0.00
BANKURA ZILLA S.M. MAHAVIDYAPITH	Assistance to Non-Govt. College and Institutes	Normal	5,56.54	0.00	5,56.54	0.00	2,25.81	0.00	2,25.81	0.00
BANSBERIA MUNICIPALITY	Dearness concession to the employees of Municipalities	Normal	0.00	0.00	0.00	0.00	2,10.21	0.00	2,10.21	0.00
	Fixed Grant to the Municipalities towards Salaries of their employees	Normal	2,19.09	0.00	2,19.09	0.00	0.00	0.00	0.00	0.00
	Grants for ongoing Schemes of erstwhile BMS Programme	SCSP	5,03.36	0.00	5,03.36	50.36	0.00	0.00	0.00	0.00
BARANAGAR MUNICIPALITY	Dearness concession to the employees of Municipalities	Normal	0.00	0.00	0.00	0.00	3,71.80	0.00	3,71.80	0.00
	Fixed Grant to Municipal Corporation and other Urban	Normal	2,72.20	0.00	2,72.20	0.00	0.00	0.00	0.00	0.00

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BARANAGAR MUNICIPALITY	Fixed Grant to Municipal Corporation and other Urban Local Bodies[MA]	Normal	0.00	0.00	0.00	0.00	2,97.92	0.00	2,97.92	0.00
	Fixed Grant to the Municipalities towards Salaries of their employees	Normal	13,83.60	0.00	13,83.60	0.00	2,94.04	0.00	2,94.04	0.00
BARASAT COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	6,62.86	0.00	6,62.86	0.00	4,97.33	0.00	4,97.33	0.00
BARASAT MUNICIPALITY	Dearness concession to the employees of Municipalities	Normal	0.00	0.00	0.00	0.00	3,41.35	0.00	3,41.35	0.00
	Fixed Grant to Municipal Corporation and other Urban Local Bodies	Normal	3,63.25	0.00	3,63.25	0.00	0.00	0.00	0.00	0.00
	Fixed Grant to Municipal Corporation and other Urban Local Bodies [MA]	Normal	0.00	0.00	0.00	0.00	3,62.00	0.00	3,62.00	0.00
	Fixed Grant to the Municipalities towards Salaries of their employees	Normal	9,91.78	0.00	9,91.78	0.00	2,32.12	0.00	2,32.12	0.00
	West Bengal Urban Employment Scheme	Normal	0.00	0.00	0.00	0.00	2,13.52	0.00	2,13.52	0.00
BARJORA COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	3,19.52	0.00	3,19.52	0.00	2,17.27	0.00	2,17.27	0.00
BARRACKPORE MUNICIPALITY	Dearness concession to the employees of Municipalities	Normal	0.00	0.00	0.00	0.00	2,40.48	0.00	2,40.48	0.00
	Fixed Grant to Municipal Corporation and other Urban	Normal	2,27.30	0.00	2,27.30	0.00	0.00	0.00	0.00	0.00

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BARRACKPORE MUNICIPALITY	Fixed Grant to the Municipalities towards Salaries of their employees	Normal	7,40.50	0.00	7,40.50	0.00	0.00	0.00	0.00	0.00
BARRACKPORE RASTRAGURU SURENDRANATH COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	14,91.21	0.00	14,91.21	0.00	9,92.97	0.00	9,92.97	0.00
BARUIPUR COLLEGE,BARUIPUR,S-24	Assistance to Non-Govt. College and Institutes	Normal	4,25.84	0.00	4,25.84	0.00	2,66.11	0.00	2,66.11	0.00
BARUIPUR MUNICIPALITY	Fixed Grant to the Municipalities towards Salaries of their employees	Normal	2,43.43	0.00	2,43.43	0.00	0.00	0.00	0.00	0.00
BASANTI DEVI COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	8,80.33	0.00	8,80.33	0.00	5,63.62	0.00	5,63.62	0.00
BASIRHAT COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	0.00	0.00	0.00	0.00	7,28.38	0.00	7,28.38	0.00
BEHALA COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	19,56.53	0.00	19,56.53	0.00	6,12.19	0.00	6,12.19	0.00
BEJOY NARAYAN MAHAVIDYALAYA,ITACHUNA,HOOGHLY	Assistance to Non-Govt. College and Institutes	Normal	13,13.21	0.00	13,13.21	0.00	9,10.34	0.00	9,10.34	0.00
BELDA COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	9,19.60	0.00	9,19.60	0.00	4,81.41	0.00	4,81.41	0.00
BELDANGA MUNICIPALITY	Fixed Grant to the Municipalities towards Salaries of their	Normal	2,47.94	0.00	2,47.94	0.00	0.00	0.00	0.00	0.00

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			State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Expenditur	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
BERHAMPORE GIRLS COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	10,88.29	0.00	10,88.29	0.00	6,70.83	0.00	6,70.83	0.00
BERHAMPORE COLLEGE,BERHAMPORE	Assistance to Non-Govt. College and Institutes	Normal	5,14.18	0.00	5,14.18	0.00	3,65.36	0.00	3,65.36	0.00
BERHAMPORE MUNICIPALITY	Dearness concession to the employees of Municipalities	Normal	0.00	0.00	0.00	0.00	6,94.78	0.00	6,94.78	0.00
	Fixed Grant to Municipal Corporation and other Urban Local Bodies	Normal	3,54.50	0.00	3,54.50	0.00	0.00	0.00	0.00	0.00
	Fixed Grant to Municipal Corporation and other Urban Local Bodies [MA]	Normal	0.00	0.00	0.00	0.00	2,96.93	0.00	2,96.93	0.00
	Fixed Grant to the Municipalities towards Salaries of their employees	Normal	17,69.70	0.00	17,69.70	0.00	4,26.37	0.00	4,26.37	0.00
BETHUDHUAHARI COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	2,56.43	0.00	2,56.43	0.00	0.00	0.00	0.00	0.00
BHADRESWAR MUNICIPALITY	Fixed Grant to the Municipalities towards Salaries of their employees	Normal	5,23.04	0.00	5,23.04	0.00	0.00	0.00	0.00	0.00
BHAIRAB GANGULY COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	11,77.82	0.00	11,77.82	0.00	8,09.79	0.00	8,09.79	0.00
BHANGAR MAHAVIDYALAYA	Assistance to Non-Govt. College and Institutes	Normal	4,29.11	0.00	4,29.11	0.00	2,86.46	0.00	2,86.46	0.00
	Directorate of Library Services [EM]	Normal	0.00	0.00	0.00	0.00	5,10.81	0.00	5,10.81	0.00

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BHANGAR MAHAVIDYALAYA	Strengthening of Social Education Service [EM]	Normal	0.00	0.00	0.00	0.00	2,13.63	0.00	2,13.63	23.55
BHATPARA MUNICIPALITY	Fixed Grant to Municipal Corporation and other Urban Local Bodies	Normal	4,28.51	0.00	4,28.51	0.00	0.00	0.00	0.00	0.00
	Fixed Grant to Municipal Corporation and other Urban Local Bodies [MA]	Normal	0.00	0.00	0.00	0.00	4,68.99	0.00	4,68.99	0.00
	Fixed Grant to the Municipalities towards Salaries of their employees	Normal	9,84.50	0.00	9,84.50	0.00	0.00	0.00	0.00	0.00
	Grants--in-Aid to the Municipal Corporation and other Local Bodies [MA]	Normal	0.00	0.00	0.00	0.00	2,47.87	0.00	2,47.87	0.00
	West Bengal Urban Employment Scheme	Normal	2,90.98	0.00	2,90.98	0.00	0.00	0.00	0.00	0.00
BHATPARA MUNICIPALITY	Dearness concession to the employees of Municipalities	Normal	0.00	0.00	0.00	0.00	6,39.36	0.00	6,39.36	0.00
	Fixed Grant to the Municipalities towards Salaries of their employees	Normal	5,67.95	0.00	5,67.95	0.00	4,38.26	0.00	4,38.26	0.00
	West Bengal Urban Employment Scheme	Normal	0.00	0.00	0.00	0.00	2,08.85	0.00	2,08.85	0.00
BHATTER COLLEGE, DANTAN,MIDNAPORE	Assistance to Non-Govt. College and Institutes	Normal	6,37.54	0.00	6,37.54	0.00	2,90.90	0.00	2,90.90	0.00
BIDHAN CHANDRA COLLEGE, ASANSOL	Assistance to Non-Govt. College and Institutes	Normal	8,35.10	0.00	8,35.10	0.00	4,83.49	0.00	4,83.49	0.00

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BIDHAN CHANDRA COLLEGE,RISHRA	Assistance to Non-Govt. College and Institutes	Normal	6,23.35	0.00	6,23.35	0.00	3,79.28	0.00	3,79.28	0.00
BIDHAN CHANDRA KRISHI VISWAVIDYALAYA	Bidhan Chandra Krishi Viswa Vidyalaya	Normal	1,07,77.40	0.00	1,07,77.40	0.00	52,61.02	0.00	52,61.02	0.00
BIDHANNAGAR MUNICIPAL CORPORATION	Fixed Grant to Municipal Corporation and other Urban Local Bodies	Normal	10,14.42	0.00	10,14.42	0.00	0.00	0.00	0.00	0.00
	Fixed Grant to Municipal Corporation and other Urban Local Bodies [MA]	Normal	0.00	0.00	0.00	0.00	7,51.27	0.00	7,51.27	0.00
	Fixed Grant to the Municipal Corporations and other Urban Local Bodies to wards Salaries of their Employees.	Normal	6,88.75	0.00	6,88.75	0.00	0.00	0.00	0.00	0.00
	Grants to Bidhannagar Municipality	Normal	3,20.00	0.00	3,20.00	0.00	0.00	0.00	0.00	0.00
	Grants to Urban Local Bodies as per recommendation of Fourth State Finance Commission	Normal	4,06.38	0.00	4,06.38	0.00	2,98.45	0.00	2,98.45	0.00
		SCSP	2,18.82	0.00	2,18.82	0.00	0.00	0.00	0.00	0.00
	Grants--in-Aid to the Municipal Corporation and other Local Bodies [MA]	Normal	0.00	0.00	0.00	0.00	3,52.09	0.00	3,52.09	0.00
	West Bengal Urban Employment Scheme	Normal	2,61.04	0.00	2,61.04	0.00	2,00.50	0.00	2,00.50	0.00
BIJOY KRISHNA GIRLSCOLLEGE	Assistance to Non-Govt. College and Institutes	Normal	15,89.75	0.00	15,89.75	0.00	10,23.47	0.00	10,23.47	0.00

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BIRBHUM MAHAVIDYALAYA, SURI	Assistance to Non-Govt. College and Institutes	Normal	3,00.65	0.00	3,00.65	0.00	2,17.75	0.00	2,17.75	0.00
BIRPARA COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	3,46.24	0.00	3,46.24	0.00	0.00	0.00	0.00	0.00
BISHNUPUR MUNICIPALITY	Grants to Municipalities for ongoing schemes of erstwhile BMS programmes	Normal	0.00	0.00	0.00	0.00	2,10.95	0.00	2,10.95	2,10.95
BOLPUR COLLEGE, BIRBHUM	Assistance to Non-Govt. College and Institutes	Normal	9,33.13	0.00	9,33.13	0.00	6,80.74	0.00	6,80.74	0.00
BOLPUR MUNICIPALITY	Dearness concession to the employees of Municipalities	Normal	0.00	0.00	0.00	0.00	2,09.56	0.00	2,09.56	0.00
BOLPUR MUNICIPALTY	Fixed Grant to the Municipalities towards Salaries of their employees	Normal	2,79.40	0.00	2,79.40	0.00	0.00	0.00	0.00	0.00
BONGAON MUNICIPALITY	Dearness concession to the employees of Municipalities	Normal	0.00	0.00	0.00	0.00	2,22.46	0.00	2,22.46	0.00
	Fixed Grant to the Municipalities towards Salaries of their employees	Normal	3,28.00	0.00	3,28.00	0.00	0.00	0.00	0.00	0.00
BRAHMANANDA KESHABCH. COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	11,39.89	0.00	11,39.89	0.00	8,30.17	0.00	8,30.17	0.00
BUDGE BUDGE COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	4,84.19	0.00	4,84.19	0.00	2,93.29	0.00	2,93.29	0.00
BUDGE BUDGE MUNICIPALITY	Dearness concession to the employees of Municipalities	Normal	0.00	0.00	0.00	0.00	2,89.82	0.00	2,89.82	0.00

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BUDGE BUDGE MUNICIPALITY	Fixed Grant to the Municipalities towards Salaries of their employees	Normal	2,87.74	0.00	2,87.74	0.00	0.00	0.00	0.00	0.00
BURDWAN MUNICIPALITY	Dearness concession to the employees of Municipalities	Normal	0.00	0.00	0.00	0.00	6,81.92	0.00	6,81.92	0.00
	Fixed Grant to Municipal Corporation and other Urban Local Bodies [MA]	Normal	4,91.16	0.00	4,91.16	0.00	4,45.24	0.00	4,45.24	0.00
	Fixed Grant to the Municipalities towards Salaries of their employees	Normal	16,02.48	0.00	16,02.48	0.00	4,66.90	0.00	4,66.90	0.00
BURDWAN RAJ COLLEGE, BURDWAN	Assistance to Non-Govt. College and Institutes	Normal	16,67.60	0.00	16,67.60	0.00	11,93.66	0.00	11,93.66	0.00
BURDWAN UNIVERSITY	Burdwan University [EH]	Normal	1,63,13.15	0.00	1,63,13.15	0.00	1,22,52.48	0.00	1,22,52.48	0.00
	Development of Universities [HE]	Normal	0.00	0.00	0.00	0.00	6,09.94	0.00	6,09.94	0.00
CALCUTTA GIRLS COLLEGE(EVENING) KOLKATA	Assistance to Non-Govt. College and Institutes	Normal	4,54.69	0.00	4,54.69	0.00	2,28.59	0.00	2,28.59	0.00
CENTRE FOR ARCHEOLOGICAL STUDIES & TRAINING	Grants-in-aid to West Bengal Heritage Commission.	Normal	2,24.89	0.00	2,24.89	1,83.15	0.00	0.00	0.00	0.00
	Installation of full size statue (about 9ft height) of Netaji Subhas Chandra Bose at Parliament House Complex	Normal	0.00	0.00	0.00	0.00	3,77.40	0.00	3,77.40	1,50.00
CHAKDAHA	Assistance to Non-Govt. College and institutes	Normal	8,09.05	0.00	8,09.05	0.00	4,27.11	0.00	4,27.11	0.00

APPENDIX - III: GRANTS- IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(Only cases where receipts are more than ₹2(two) Crore has been included) **(₹ in Lakh)**

Recipients	Scheme	TSP/SCSP/ Normal/FC /EAP (*)	2020-2021				2019-2020			
			State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Expenditur	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
CHAMPDANI MUNICIPALITY	Dearness concession to the employees of Municipalities	Normal	0.00	0.00	0.00	0.00	2,30.10	0.00	2,30.10	0.00
	Fixed Grant to the Municipalities towards Salaries of their employees	Normal	3,52.74	0.00	3,52.74	0.00	0.00	0.00	0.00	0.00
CHANBDRAPUR COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	4,43.99	0.00	4,43.99	0.00	2,24.35	0.00	2,24.35	0.00
CHANCHAL COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	4,66.00	0.00	4,66.00	0.00	2,79.35	0.00	2,79.35	0.00
CHANDERNAGORE MUNICIPAL CORPORATION	Dearness Concession to the employees of Municipal Corporations & other U.L.Bodies in KMD & Non-KMD Areas	Normal	0.00	0.00	0.00	0.00	4,26.59	0.00	4,26.59	0.00
	Fixed Grant to Municipal Corporation and other Urban Local Bodies [MA]	Normal	0.00	0.00	0.00	0.00	2,43.30	0.00	2,43.30	0.00
	Fixed Grant to the Municipal Corporations and other Urban Local Bodies to wards Salaries of their Employees.	Normal	14,30.91	0.00	14,30.91	0.00	3,38.76	0.00	3,38.76	0.00
CHANDIDAS MAHAVIDYALAYA, BIRBHUM	Assistance to Non-Govt. College and Institutes	Normal	4,42.60	0.00	4,42.60	0.00	2,67.42	0.00	2,67.42	0.00
CHANDRAKETUGARH SAHIDULLAH SMRITI MAHAVIDYALAYA	Assistance to Non-Govt. College and Institutes	Normal	4,22.84	0.00	4,22.84	0.00	2,92.00	0.00	2,92.00	0.00

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			State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Expenditur	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
CHANDRAKONA VIDYASAGAR MAHAVIDYALAYA	Assistance to Non-Govt. College and Institutes	Normal	3,98.31	0.00	3,98.31	0.00	0.00	0.00	0.00	0.00
CHARU CHANDRA COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	8,57.43	0.00	8,57.43	0.00	6,35.47	0.00	6,35.47	0.00
CHATRA RAMAI PANDIT MAHAVIDYALAYA, BISHNUPUR	Assistance to Non-Govt. College and Institutes	Normal	2,29.40	0.00	2,29.40	0.00	0.00	0.00	0.00	0.00
CHIEF EXECUTIVE OFFICER BOARD OF WAKFS, WEST BENGAL	Contribution to the Board of Wakfs,West Bengal	Normal	1,19,84.76	0.00	1,19,84.76	0.00	50,13.82	0.00	50,13.82	0.00
CHITTARANJAN COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	3,09.45	0.00	3,09.45	0.00	2,21.57	0.00	2,21.57	0.00
CITY COLLEGE , KOLKATA	Assistance to Non-Govt. College and Institutes	Normal	14,27.11	0.00	14,27.11	0.00	10,24.02	0.00	10,24.02	0.00
CONTAI MUNICIPALITY	Fixed Grant to Municipal Corporation and other Urban Local Bodies	Normal	2,40.17	0.00	2,40.17	0.00	0.00	0.00	0.00	0.00
	Fixed Grant to the Municipalities towards Salaries of their employees	Normal	6,02.63	0.00	6,02.63	0.00	0.00	0.00	0.00	0.00
	Grants for ongoing Schemes of erstwhile BMS Programme	SCSP	2,50.00	0.00	2,50.00	2,50.00	0.00	0.00	0.00	0.00
COOCH BEHAR COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	6,04.53	0.00	6,04.53	0.00	3,00.80	0.00	3,00.80	0.00

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COOCH BEHAR MUNICIPALITY	Dearness concession to the employees of Municipalities	Normal	0.00	0.00	0.00	0.00	2,69.05	0.00	2,69.05	0.00
	Fixed Grant to the Municipalities towards Salaries of their employees	Normal	6,92.31	0.00	6,92.31	0.00	0.00	0.00	0.00	0.00
COOCH BEHAR PANCHANAN BARMA UNIVERSITY	Development of Universities	Normal	5,16.14	0.00	5,16.14	0.00	0.00	0.00	0.00	0.00
	Establishment of a new university at Cooch Behar	Normal	6,15.59	0.00	6,15.59	0.00	0.00	0.00	0.00	0.00
DARJEELING MUNICIPALITY	Dearness concession to the employees of Municipalities	Normal	0.00	0.00	0.00	0.00	5,26.69	0.00	5,26.69	0.00
	Fixed Grant to the Municipalities towards Salaries of their employees	Normal	11,04.55	0.00	11,04.55	0.00	3,63.15	0.00	3,63.15	0.00
DEBRA THANA SAHID KSHUDIRAM SMRITI MAHAVIDYALAYA	Assistance to Non-Govt. College and Institutes	Normal	4,49.14	0.00	4,49.14	0.00	0.00	0.00	0.00	0.00
DEROZIO MEMORIAL COOLLEGE, RAJARHAT	Assistance to Non-Govt. College and Institutes	Normal	5,99.68	0.00	5,99.68	0.00	4,08.07	0.00	4,08.07	0.00
DESHAPRAN MAHAVIDYALAYA	Assistance to Non-Govt. College and Institutes	Normal	2,04.24	0.00	2,04.24	0.00	0.00	0.00	0.00	0.00
DESHBANDHU COLLEGE FOR GIRLS	Assistance to Non-Govt. College and Institutes	Normal	4,70.25	0.00	4,70.25	0.00	3,69.84	0.00	3,69.84	0.00

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Recipients	Scheme	TSP/SCSP/ Normal/FC /EAP (*)	2020-2021				2019-2020			
			State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Expenditur	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
DESHBANDHU MAHAVIDYALAYA, CHITTARANJAN, ASANSOL	Assistance to Non-Govt. College and Institutes	Normal	4,56.40	0.00	4,56.40	0.00	2,97.43	0.00	2,97.43	0.00
DEWAN ABDUL GANI COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	2,34.24	0.00	2,34.24	0.00	0.00	0.00	0.00	0.00
DHRUBA CHAND HALDER COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	9,43.16	0.00	9,43.16	0.00	5,89.84	0.00	5,89.84	0.00
DHULIYAN MUNICIPALITY	Fixed Grant to Municipal Corporation and other Urban Local Bodies [MA]	Normal	2,68.73	0.00	2,68.73	0.00	2,28.97	0.00	2,28.97	0.00
	Fixed Grant to the Municipalities towards Salaries of their employees	Normal	2,49.26	0.00	2,49.26	0.00	0.00	0.00	0.00	0.00
	Grants to Municipalities for ongoing schemes of erstwhile BMS programmes	Normal	2,99.10	0.00	2,99.10	2,99.10	0.00	0.00	0.00	0.00
DHUPGURI MUNICIPALITY	Development of Municipal Areas(Municipalities)	Normal	0.00	0.00	0.00	0.00	3,32.34	0.00	3,32.34	3,32.34
	Grants to Municipalities for ongoing schemes of erstwhile BMS programmes	Normal	2,50.00	0.00	2,50.00	2,50.00	0.00	0.00	0.00	0.00
DIAMOND HARBOUR POLICE DISTRICT	Community Policing Initiatives	Normal	0.00	0.00	0.00	0.00	2,03.00	0.00	2,03.00	0.00
DIAMOND HARBOUR WOMENS COLLEGE	Development of Universities	Normal	4,80.90	0.00	4,80.90	0.00	0.00	0.00	0.00	0.00

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			State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Expenditur	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
DINABANDHU ANDREW COLLEGE,GARIA	Assistance to Non-Govt. College and Institutes	Normal	14,67.42	0.00	14,67.42	0.00	10,91.72	0.00	10,91.72	0.00
DINABANDHU MAHAVIDYALAYA, BONGAON, NORTH 24 PARGANA	Assistance to Non-Govt. College and Institutes	Normal	7,26.54	0.00	7,26.54	0.00	5,17.92	0.00	5,17.92	0.00
DINHATA COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	5,86.95	0.00	5,86.95	0.00	4,02.96	0.00	4,02.96	0.00
DIRECTOR & CHIEF EXECUTIVE SUDA	Honorarium for vector control teams for ULBs	Normal	2,71.08	0.00	2,71.08	0.00	0.00	0.00	0.00	0.00
	Improvement of Urban Health Services	Normal	11,75.46	0.00	11,75.46	0.00	0.00	0.00	0.00	0.00
		SCSP	15,28.23	0.00	15,28.23	0.00	0.00	0.00	0.00	0.00
	Old Age Pension Sceme under Jai Bangla	Normal	15,67.32	0.00	15,67.32	0.00	0.00	0.00	0.00	0.00
		SCSP	4,92.59	0.00	4,92.59	0.00	0.00	0.00	0.00	0.00
	Widow PensionSceme under Jai Bangla	Normal	53,98.41	0.00	53,98.41	0.00	0.00	0.00	0.00	0.00
		SCSP	16,96.64	0.00	16,96.64	0.00	0.00	0.00	0.00	0.00
		TSP	6,16.96	0.00	6,16.96	0.00	0.00	0.00	0.00	0.00
DISTRICT INDUSTRIES CENTRE	Incentive for encouraging the setting up of new enterprises & expansion of existing enterprises	Normal	0.00	0.00	0.00	0.00	28,45.37	0.00	28,45.37	0.00
		SCSP	0.00	0.00	0.00	0.00	8,17.28	0.00	8,17.28	0.00
		TSP	0.00	0.00	0.00	0.00	7,74.47	0.00	7,74.47	0.00
DOMKAL COLLEGE, BASANTAPUR	Assistance to Non-Govt. College and Institutes	Normal	0.00	0.00	0.00	0.00	2,24.42	0.00	2,24.42	0.00
DOMKAL GIRLS COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	2,37.97	0.00	2,37.97	0.00	0.00	0.00	0.00	0.00

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			State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Expenditur	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
DOMKAL MUNICIPALITY	Fixed Grant to Municipal Corporation and other Urban Local Bodies [MA]	Normal	2,17.74	0.00	2,17.74	0.00	2,11.99	0.00	2,11.99	0.00
DR. B.R. AMBEDKAR COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	2,41.69	0.00	2,41.69	0.00	0.00	0.00	0.00	0.00
DR. GOUR MOHAN ROY COLLEGE, MONTESWAR	Assistance to Non-Govt. College and Institutes	Normal	3,79.44	0.00	3,79.44	0.00	2,58.05	0.00	2,58.05	0.00
DR. MEGHNAD SAHA COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	3,94.77	0.00	3,94.77	0.00	0.00	0.00	0.00	0.00
DUBRAJPUR MUNICIPALITY	Fixed Grant to Municipal Corporation and other Urban Local Bodies	Normal	2,03.12	0.00	2,03.12	0.00	0.00	0.00	0.00	0.00
DUKHILAL NIBARAN CHANDRA COLLEGE, AURANGABAD	Assistance to Non-Govt. College and Institutes	Normal	5,28.43	0.00	5,28.43	0.00	2,00.54	0.00	2,00.54	0.00
DUM DUM MOTIJHEEL COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	17,43.00	0.00	17,43.00	0.00	9,77.84	0.00	9,77.84	0.00
DUM DUM MUNICIPALITY	Fixed Grant to the Municipalities towards Salaries of their employees	Normal	7,27.98	0.00	7,27.98	0.00	0.00	0.00	0.00	0.00
DURGAPUR MUNICIPAL CORPORATION	Dearness Concession to the employees of Municipal Corporations & other U.L.Bodies in KMD & Non-KMD Areas	Normal	0.00	0.00	0.00	0.00	4,08.22	0.00	4,08.22	0.00

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DURGAPUR MUNICIPAL CORPORATION	Dearness concession to the employees of Municipalities	Normal	0.00	0.00	0.00	0.00	3,27.37	0.00	3,27.37	0.00
	Fixed Grant to Municipal Corporation and other Urban Local Bodies [MA]	Normal	9,21.81	0.00	9,21.81	0.00	7,66.71	0.00	7,66.71	0.00
	Fixed Grant to the Municipal Corporations and other Urban Local Bodies to wards Salaries of their Employees.	Normal	5,58.41	0.00	5,58.41	0.00	2,78.65	0.00	2,78.65	0.00
	Fixed Grant to the Municipalities towards Salaries of their employees	Normal	0.00	0.00	0.00	0.00	3,10.12	0.00	3,10.12	0.00
	Grants to Nabadiganta Industrial Township Authority[MA]	Normal	0.00	0.00	0.00	0.00	3,93.86	0.00	3,93.86	0.00
	Grants to Urban Local Bodies as per recommendation of Fourth State Finance Commission	Normal	3,05.82	0.00	3,05.82	0.00	3,88.58	0.00	3,88.58	0.00
	Grants--in-Aid to the Municipal Corporation and other Local Bodies [MA]	Normal	0.00	0.00	0.00	0.00	2,18.48	0.00	2,18.48	0.00
	O &M of Municipal Water Supply Schemes	Normal	2,14.75	0.00	2,14.75	0.00	0.00	0.00	0.00	0.00
	West Bengal Urban Employment Scheme	Normal	3,39.80	0.00	3,39.80	0.00	2,61.00	0.00	2,61.00	0.00
DURGAPUR WOMEN COLLEGE, DURGAPUR.	Assistance to Non-Govt. College and Institutes	Normal	4,82.59	0.00	4,82.59	0.00	3,62.35	0.00	3,62.35	0.00

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DWIJENDRALAL COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	3,42.01	0.00	3,42.01	0.00	2,59.99	0.00	2,59.99	0.00
EAST CALCUTA GIRLS COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	6,09.08	0.00	6,09.08	0.00	4,11.76	0.00	4,11.76	0.00
EGRA S.S.B. COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	6,90.89	0.00	6,90.89	0.00	4,06.50	0.00	4,06.50	0.00
ENGLISH BAZAR MUNICIPALITY	Fixed Grant to Municipal Corporation and other Urban Local Bodies	Normal	2,28.14	0.00	2,28.14	0.00	0.00	0.00	0.00	0.00
	Fixed Grant to the Municipalities towards Salaries of their employees	Normal	9,44.19	0.00	9,44.19	0.00	2,55.46	0.00	2,55.46	0.00
	Dearness concession to the employees of Municipalities	Normal	0.00	0.00	0.00	0.00	3,25.82	0.00	3,25.82	0.00
										0.00
FAKIR CHAND COLLEGE, D.HARBOUR	Assistance to Non-Govt. College and Institutes	Normal	11,93.46	0.00	11,93.46	0.00	9,20.24	0.00	9,20.24	0.00
FALAKATA COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	3,25.86	0.00	3,25.86	0.00	0.00	0.00	0.00	0.00
G.B.CITY COLLEGE OF COM. & BUS. ADMIN.	Assistance to Non-Govt. College and Institutes	Normal	3,51.64	0.00	3,51.64	0.00	0.00	0.00	0.00	0.00
GALSI MAHAVIDYALAYA	Assistance to Non-Govt. College and Institutes	Normal	2,05.19	0.00	2,05.19	0.00	0.00	0.00	0.00	0.00

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GANGADHARPUR MAHAVIDYAMANDIR	Assistance to Non-Govt. College and Institutes	Normal	3,12.38	0.00	3,12.38	0.00	0.00	0.00	0.00	0.00
GANGARAMPUR COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	4,85.92	0.00	4,85.92	0.00	3,56.49	0.00	3,56.49	0.00
GARHBETA COLLEGE, MIDNAPORE	Assistance to Non-Govt. College and Institutes	Normal	8,16.36	0.00	8,16.36	0.00	5,20.35	0.00	5,20.35	0.00
GAZOLE MAHAVIDYALAYA	Assistance to Non-Govt. College and Institutes	Normal	2,27.76	0.00	2,27.76	0.00	0.00	0.00	0.00	0.00
GHATAL R.S. MAHAVIDYALAYA	Assistance to Non-Govt. College and Institutes	Normal	7,68.60	0.00	7,68.60	0.00	4,75.83	0.00	4,75.83	0.00
GHOSHPUKUR COLLEGE, SILIGURI	Assistance to Non-Govt. College and Institutes	Normal	2,05.07	0.00	2,05.07	0.00	0.00	0.00	0.00	0.00
GIRISH MANCHA	Madhusudan Mancha [IC]	Normal	0.00	0.00	0.00	0.00	2,13.75	0.00	2,13.75	0.00
GOBARDANGA HINDU COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	12,13.74	0.00	12,13.74	0.00	4,74.02	0.00	4,74.02	0.00
GOBARDANGA MUNICIPALITY	Fixed Grant to the Municipalities towards Salaries of their employees	Normal	2,40.11	0.00	2,40.11	0.00	0.00	0.00	0.00	0.00
GOKHALE MEMORIAL GIRLS' COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	8,83.46	0.00	8,83.46	0.00	4,23.85	0.00	4,23.85	0.00
GORKHALAND TERRITORIAL ADMINISTRATION, DARJEELING	Directorate of Library Services	Normal	0.00	0.00	0.00	0.00	5,83.94	0.00	5,83.94	0.00
	Hill Affairs Sector	Normal	25,00.93	0.00	25,00.93	0.00	19,05.56	0.00	19,05.56	0.00

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GORKHALAND TERRITORIAL ADMINISTRATION, DARJEELING	Hill Affairs Sector other than HADP (HA)	Normal	2,46,02.88	0.00	2,46,02.88	0.00	1,51,50.00	0.00	1,51,50.00	0.00
	Minor Irrigation Sector	Normal	0.00	0.00	0.00	0.00	3,00.00	0.00	3,00.00	0.00
	Old Age Pension to Schedule Tribes [TW]	TSP	0.00	0.00	0.00	0.00	4,24.70	0.00	4,24.70	0.00
	Other Departmental Sector [HA]	Normal	6,77,62.04	0.00	6,77,62.04	0.00	2,07,87.18	0.00	2,07,87.18	0.00
	Provision for Incentive to the Development of Secondary Education	Normal	5,95.20	0.00	5,95.20	0.00	0.00	0.00	0.00	0.00
	Public Libraries	Normal	5,29.76	0.00	5,29.76	0.00	0.00	0.00	0.00	0.00
	School for Boys and Girls (Anglo Indian)	Normal	5,33.51	0.00	5,33.51	0.00	3,71.13	0.00	3,71.13	0.00
GOUR BANGA UNIVERSITY	Establishment of a new University at Malda	Normal	3,56.53	0.00	3,56.53	0.00	0.00	0.00	0.00	0.00
GOUR MAHAVIDYALAYA MALDA	Assistance to Non-Govt. College and Institutes	Normal	4,93.88	0.00	4,93.88	0.00	3,46.69	0.00	3,46.69	0.00
GOUR MOHAN SACHIN MANDAL MAHAVIDYALAYA, SOUTH 24 PGS.	Assistance to Non-Govt. College and Institutes	Normal	4,64.16	0.00	4,64.16	0.00	3,80.58	0.00	3,80.58	0.00
GURUDAS COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	15,71.08	0.00	15,71.08	0.00	9,37.17	0.00	9,37.17	0.00
GUSKARA MAHAVIDYALAYA, BURDWAN	Assistance to Non-Govt. College and Institutes	Normal	9,09.02	0.00	9,09.02	0.00	5,15.16	0.00	5,15.16	0.00

APPENDIX - III: GRANTS- IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

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			State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Expenditur	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
HABRA MUNICIPALITY	Dearness concession to the employees of Municipalities	Normal	0.00	0.00	0.00	0.00	2,37.49	0.00	2,37.49	0.00
	Fixed Grant to Municipal Corporation and other Urban Local Bodies [MA]	Normal	3,01.22	0.00	3,01.22	0.00	2,38.61	0.00	2,38.61	0.00
	Fixed Grant to the Municipalities towards Salaries of their employees	Normal	3,46.07	0.00	3,46.07	0.00	0.00	0.00	0.00	0.00
HALDIA DEVELOPMENT AUTHORITY	Grants to Haldia Development Authority	Normal	2,52.58	0.00	2,52.58	0.00	0.00	0.00	0.00	0.00
HALDIA MUNICIPALITY	Fixed Grant to Municipal Corporation and other Urban Local Bodies [MA]	Normal	2,22.93	0.00	2,22.93	0.00	2,43.99	0.00	2,43.99	0.00
HALISAHAR MUNICIPALITY	Fixed Grant to the Municipalities towards Salaries of their employees	Normal	6,32.50	0.00	6,32.50	0.00	0.00	0.00	0.00	0.00
HARIMOHAN GHOSH COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	5,09.15	0.00	5,09.15	0.00	2,33.52	0.00	2,33.52	0.00
HARINGHATA MAHAVIDYALAYA,KALYANI	Assistance to Non-Govt. College and Institutes	Normal	4,51.83	0.00	4,51.83	0.00	2,12.32	0.00	2,12.32	0.00
HARINGHATA MUNICIPALITY	Implementation of Decentralised Plan Programme by Zilla Parishad/Urban Local Bodies	Normal	2,61.37	0.00	2,61.37	2,61.37	0.00	0.00	0.00	0.00
HAZI A.K.KHAN COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	2,06.75	0.00	2,06.75	0.00	0.00	0.00	0.00	0.00

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HERAMBA CHANDRA COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	5,77.86	0.00	5,77.86	0.00	3,17.67	0.00	3,17.67	0.00
HIJLI COLLEGE, KHARAGPUR	Assistance to Non-Govt. College and Institutes	Normal	5,02.79	0.00	5,02.79	0.00	0.00	0.00	0.00	0.00
HIRALAL BHAKAAT COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	5,09.52	0.00	5,09.52	0.00	2,81.18	0.00	2,81.18	0.00
HIRALAL MAZUMDER MEMORIAL COLLEGE FOR WOMEN	Assistance to Non-Govt. College and Institutes	Normal	9,29.72	0.00	9,29.72	0.00	4,01.89	0.00	4,01.89	0.00
HOOGHLY CHINSURAH MUNICIPALITY	Dearness concession to the employees of Municipalities	Normal	0.00	0.00	0.00	0.00	2,83.97	0.00	2,83.97	0.00
	Fixed Grant to Municipal Corporation and other Urban Local Bodies	Normal	2,10.27	0.00	2,10.27	0.00	0.00	0.00	0.00	0.00
	Fixed Grant to the Municipalities towards Salaries of their employees	Normal	6,07.82	0.00	6,07.82	0.00	2,21.27	0.00	2,21.27	0.00
HOOGHLY WOMENS' COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	9,91.90	0.00	9,91.90	0.00	5,54.49	0.00	5,54.49	0.00
HOUSING INFRASTRUCTURE DEVELOPMENT CORPORATION	Department of Women Development and Social Welfare [SW]	Normal	0.00	0.00	0.00	0.00	6,22.52	0.00	6,22.52	6,22.52
	Development of Universities	Normal	45,00.00	0.00	45,00.00	45,00.00	75,00.00	0.00	75,00.00	0.00
HOWRAH IMPROVEMENT TRUST	Grants to the HIT for Salaries, Dearness Concession to the employees of HIT	Normal	29,61.30	0.00	29,61.30	0.00	10,93.32	0.00	10,93.32	0.00

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HOWRAH MUNICIPAL CORPORATION	Dearness Concession to the employees of Municipal Corporations & other U.L.Bodies in KMD & Non-KMD Areas	Normal	0.00	0.00	0.00	0.00	21,66.26	0.00	21,66.26	0.00
	Fixed Grant to Municipal Corporation and other Urban Local Bodies [MA]	Normal	13,83.00	0.00	13,83.00	0.00	12,16.48	0.00	12,16.48	0.00
	Fixed Grant to the Municipal Corporations and other Urban Local Bodies towards Salaries of their Employees	Normal	59,50.22	0.00	59,50.22	0.00	14,76.07	0.00	14,76.07	0.00
	Grants to Urban Local Bodies as per recommendation of Fourth State Finance Commission	Normal	0.00	0.00	0.00	0.00	8,40.40	0.00	8,40.40	0.00
	Grants to the HIT for Salaries,Dearness Concession to its Employees	Normal	12,69.13	0.00	12,69.13	0.00	22,19.76	0.00	22,19.76	0.00
	Grants--in-Aid to the Municipal Corporation and other Local Bodies [MA]	Normal	4,66.76	0.00	4,66.76	0.00	4,98.00	0.00	4,98.00	0.00
	Grants-in-aid to Municipalities [MA]	Normal	0.00	0.00	0.00	0.00	2,04.82	0.00	2,04.82	0.00
	West Bengal Urban Employment Scheme	Normal	9,27.63	0.00	9,27.63	0.00	13,97.60	0.00	13,97.60	0.00
		SCSP	2,79.54	0.00	2,79.54	0.00	4,67.29	0.00	4,67.29	0.00
INDAS MAHAVIDYALAYA	Assistance to Non-Govt. College and Institutes	Normal	2,45.03	0.00	2,45.03	0.00	0.00	0.00	0.00	0.00
ISLAMPORE COLLEGE, UTTAR DINAJPUR	Assistance to Non-Govt. College and Institutes	Normal	5,00.73	0.00	5,00.73	0.00	0.00	0.00	0.00	0.00

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			State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Expenditur	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
J.K.COLLEGE. PURULIA	Assistance to Non-Govt. College and Institutes	Normal	10,85.25	0.00	10,85.25	0.00	6,80.48	0.00	6,80.48	0.00
JADAVPUR UNIVERSITY	Development of Universities	Normal	0.00	0.00	0.00	0.00	5,06.64	0.00	5,06.64	0.00
	Jadavpur University	Normal	3,05,83.58	0.00	3,05,83.58	0.00	1,85,53.32	0.00	1,85,53.32	0.00
JALPAIGURI MUNICIPALITY	Dearness concession to the employees of Municipalities	Normal	0.00	0.00	0.00	0.00	2,67.90	0.00	2,67.90	0.00
	Fixed Grant to Municipal Corporation and other Urban Local Bodies	Normal	2,91.08	0.00	2,91.08	0.00	0.00	0.00	0.00	0.00
	Fixed Grant to the Municipalities towards Salaries of their employees	Normal	5,05.21	0.00	5,05.21	0.00	0.00	0.00	0.00	0.00
JAMINI MAZUMDER MEMORIAL COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	2,06.21	0.00	2,06.21	0.00	0.00	0.00	0.00	0.00
JAMINI ROY COLLEGE, BELIATORE	Assistance to Non-Govt. College and Institutes	Normal	2,77.63	0.00	2,77.63	0.00	0.00	0.00	0.00	0.00
JANGIPUR COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	7,44.57	0.00	7,44.57	0.00	4,54.93	0.00	4,54.93	0.00
JANGIPUR MUNICIPALITY	Dearness concession to the employees of Municipalities	Normal	0.00	0.00	0.00	0.00	2,61.58	0.00	2,61.58	0.00
	Fixed Grant to Municipal Corporation and other Urban Local Bodies [MA]	Normal	3,20.24	0.00	3,20.24	0.00	2,69.44	0.00	2,69.44	0.00
	Fixed Grant to the Municipalities towards Salaries of their employees	Normal	3,33.08	0.00	3,33.08	0.00	0.00	0.00	0.00	0.00

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JATINDRA RAJENDRA MAHAVIDYALAYA	Assistance to Non-Govt. College and Institutes	Normal	2,33.00	0.00	2,33.00	0.00	0.00	0.00	0.00	0.00
JIAGANJ-AZIMGANJ MUNICIPALITY	Grants to Municipalities for ongoing schemes of erstwhile BMS programmes	Normal	0.00	0.00	0.00	0.00	3,43.13	0.00	3,43.13	3,43.13
JIAGANJ-AZIMGANJ MUNICIPALITY	Fixed Grant to the Municipalities towards Salaries of their employees	Normal	3,14.93	0.00	3,14.93	0.00	0.00	0.00	0.00	0.00
JOGAMAYA DEVI COLLEGE KOLKATA- 26	Assistance to Non-Govt. College and Institutes	Normal	13,71.26	0.00	13,71.26	0.00	10,25.26	0.00	10,25.26	0.00
JOGESH CHANDRA CHAUDHURI COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	3,04.46	0.00	3,04.46	0.00	0.00	0.00	0.00	0.00
JOINT DIRECTOR OF IND. TRAINING (ACCOUNTS)	Mining Education Branch [ET]	Normal	0.00	0.00	0.00	0.00	89,79.08	0.00	89,79.08	0.00
	Skills Strengthening for Industrial Value Enhancement(STRIVE)(Central Share)	SCSP	0.00	33,86.20	33,86.20	0.00	0.00	0.00	0.00	0.00
JOINT DIRECTOR (AUDIT & ACCOUNTS) OF TECHNICAL EDN	Grants to Non-Government Polytechnics [ET]	Normal	7,80.41	0.00	7,80.41	0.00	4,07.24	0.00	4,07.24	0.00

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JOINT DIRECTOR OF INDUSTRIES (AUDIT & ACCOUNTS) W.B.	Mining Education Branch [ET]	Normal	0.00	0.00	0.00	0.00	3,42.01	0.00	3,42.01	0.00
JOYNAGAR-MOZILPUR MUNICIPALITY	Fixed Grant to the Municipalities towards Salaries of their employees	Normal	2,02.54	0.00	2,02.54	0.00	0.00	0.00	0.00	0.00
JOYPUR PANCHANAN ROY COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	3,06.89	0.00	3,06.89	0.00	2,13.53	0.00	2,13.53	0.00
K.D. COLLEGE OF COMMERCE, MID.	Assistance to Non-Govt. College and Institutes	Normal	3,76.18	0.00	3,76.18	0.00	2,35.91	0.00	2,35.91	0.00
K.K. DAS COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	3,38.21	0.00	3,38.21	0.00	2,10.04	0.00	2,10.04	0.00
K.K.M. MAHAVIDYALAYA AND S.D.O. ARAMBAGH	Assistance to Non-Govt. College and Institutes	Normal	2,16.54	0.00	2,16.54	0.00	0.00	0.00	0.00	0.00
KABI JOYDEB MAHAVIDYALAYA,ILLAMBAZAR,BIRBHUM	Assistance to Non-Govt. College and Institutes	Normal	2,36.10	0.00	2,36.10	0.00	0.00	0.00	0.00	0.00
KABI NAZRUL COLLEGE MURARAI	Assistance to Non-Govt. College and Institutes	Normal	2,87.59	0.00	2,87.59	0.00	2,12.52	0.00	2,12.52	0.00
KABI SUKANTA MAHAVIDYALAYA,CHANDERNAGORE	Assistance to Non-Govt. College and Institutes	Normal	3,94.73	0.00	3,94.73	0.00	2,66.28	0.00	2,66.28	0.00
KAJI NAZRUL UNIVERSITY	Establishment of Kazi Nazrul University at Bardhaman	Normal	3,72.02	0.00	3,72.02	0.00	0.00	0.00	0.00	0.00

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KALIACHACK COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	4,58.41	0.00	4,58.41	0.00	0.00	0.00	0.00	0.00
KALIMPONG MUNICIPALITY	Fixed Grant to the Municipalities towards Salaries of their employees	Normal	2,58.90	0.00	2,58.90	0.00	0.00	0.00	0.00	0.00
KALINAGAR MAHAVIDYALAYA	Assistance to Non-Govt. College and Institutes	Normal	2,37.10	0.00	2,37.10	0.00	0.00	0.00	0.00	0.00
KALIPADA GHOSH TARAI MAHAVIDYALAYA	Assistance to Non-Govt. College and Institutes	Normal	6,16.28	0.00	6,16.28	0.00	4,03.96	0.00	4,03.96	0.00
KALIYAGANJ COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	4,89.16	0.00	4,89.16	0.00	3,08.82	0.00	3,08.82	0.00
KALNA COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	10,91.72	0.00	10,91.72	0.00	6,92.91	0.00	6,92.91	0.00
KALYANI MAHAVIDYALAYA	Assistance to Non-Govt. College and Institutes	Normal	6,47.67	0.00	6,47.67	0.00	4,58.61	0.00	4,58.61	0.00
KALYANI MUNICIPALITY	Fixed Grant to Municipal Corporation and other Urban Local Bodies	Normal	2,02.23	0.00	2,02.23	0.00	0.00	0.00	0.00	0.00
	Fixed Grant to the Municipalities towards Salaries of their employees	Normal	3,66.97	0.00	3,66.97	0.00	2,54.18	0.00	2,54.18	0.00
KALYANI UNIVERSITY	Kalyani University	Normal	96,38.22	0.00	96,38.22	0.00	76,74.77	0.00	76,74.77	0.00
KAMARHATI MUNICIPALITY	Dearness concession to the employees of Municipalities	Normal	0.00	0.00	0.00	0.00	6,14.73	0.00	6,14.73	0.00
		Normal	5,03.09	0.00	5,03.09	0.00	4,60.02	0.00	4,60.02	0.00

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KAMARHATI MUNICIPALITY	Fixed Grant to Municipal Corporation and other Urban Local Bodies [MA]									
	Fixed Grant to the Municipalities towards Salaries of their employees	Normal	14,68.52	0.00	14,68.52	0.00	4,31.08	0.00	4,31.08	0.00
	West Bengal Urban Employment Scheme	Normal	0.00	0.00	0.00	0.00	2,45.32	0.00	2,45.32	0.00
KANAILAL BHATTACHARYYA COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	4,98.39	0.00	4,98.39	0.00	2,82.23	0.00	2,82.23	0.00
KANCHRAPARA COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	8,82.86	0.00	8,82.86	0.00	4,39.66	0.00	4,39.66	0.00
KANCHRAPARA MUNICIPALITY	Fixed Grant to the Municipalities towards Salaries of their employees	Normal	4,42.67	0.00	4,42.67	0.00	0.00	0.00	0.00	0.00
KANDI RAJ COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	5,86.78	0.00	5,86.78	0.00	4,95.63	0.00	4,95.63	0.00
KANDI MUNICIPALITY	Fixed Grant to the Municipalities towards Salaries of their employees	Normal	2,07.27	0.00	2,07.27	0.00	0.00	0.00	0.00	0.00
KANDRA RADHAKANTA KUNDU MAHAVIDYALAYA, BURDWAN	Assistance to Non-Govt. College and Institutes	Normal	3,95.10	0.00	3,95.10	0.00	0.00	0.00	0.00	0.00
KARIMPUR PANNA DEVI COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	3,80.72	0.00	3,80.72	0.00	0.00	0.00	0.00	0.00

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KASHIPUR M.M. MAHAVIDYALAYA, KASHIPUR	Assistance to Non-Govt. College and Institutes	Normal	3,35.82	0.00	3,35.82	0.00	2,19.26	0.00	2,19.26	0.00
KATWA COLLEGE KATWA, BURDWAN	Assistance to Non-Govt. College and Institutes	Normal	11,95.91	0.00	11,95.91	0.00	8,89.15	0.00	8,89.15	0.00
KATWA MUNICIPALITY	Fixed Grant to Municipal Corporation and other Urban Local Bodies	Normal	2,09.56	0.00	2,09.56	0.00	0.00	0.00	0.00	0.00
	Fixed Grant to the Municipalities towards Salaries of their employees	Normal	2,39.37	0.00	2,39.37	0.00	0.00	0.00	0.00	0.00
KHALISANI MAHAVIDYALAYA, CHANDERNAGORE	Assistance to Non-Govt. College and Institutes	Normal	5,31.10	0.00	5,31.10	0.00	3,59.72	0.00	3,59.72	0.00
KHANDRA COLLEGE,DURGAPUR,BURDWAN	Assistance to Non-Govt. College and Institutes	Normal	4,68.61	0.00	4,68.61	0.00	2,42.37	0.00	2,42.37	0.00
KHARAGPUR COLLEGE, MIDNAPORE	Assistance to Non-Govt. College and Institutes	Normal	12,76.32	0.00	12,76.32	0.00	7,88.61	0.00	7,88.61	0.00
KHARAGPUR MUNICIPALITY	Dearness concession to the employees of Municipalities	Normal	0.00	0.00	0.00	0.00	2,53.32	0.00	2,53.32	0.00
	Fixed Grant to Municipal Corporation and other Urban Local Bodies [MA]	Normal	2,30.45	0.00	2,30.45	0.00	2,52.23	0.00	2,52.23	0.00
	Fixed Grant to the Municipalities towards Salaries of their employees	Normal	4,55.33	0.00	4,55.33	0.00	0.00	0.00	0.00	0.00

APPENDIX - III: GRANTS- IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(Only cases where receipts are more than ₹2(two) Crore has been included) **(₹ in Lakh)**

Recipients	Scheme	TSP/SCSP/ Normal/FC /EAP (*)	2020-2021				2019-2020			
			State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Expenditur	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
KHARDAH MUNICIPALITY	Fixed Grant to the Municipalities towards Salaries of their employees	Normal	5,08.04	0.00	5,08.04	0.00	0.00	0.00	0.00	0.00
KHATRA ADIBASI MAHAVIDYALAYA	Assistance to Non-Govt. College and Institutes	Normal	4,32.47	0.00	4,32.47	0.00	2,18.28	0.00	2,18.28	0.00
KHEJURI COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	8,07.19	0.00	8,07.19	0.00	2,00.84	0.00	2,00.84	0.00
KHUDIRAM BOSE CENTRAL COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	3,47.87	0.00	3,47.87	0.00	2,32.54	0.00	2,32.54	0.00
KIDDERPORE COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	7,29.76	0.00	7,29.76	0.00	3,88.95	0.00	3,88.95	0.00
KISHORE BHARATI BHAGINI NIVEDITA COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	3,93.33	0.00	3,93.33	0.00	0.00	0.00	0.00	0.00
KOLKATA METROPOLITAN DEVELOPMENT AUTHORITY	Fixed Grant to Kolkata Metropolitan Development Authority (KMDA)	Normal	3,08,41.81	0.00	3,08,41.81	0.00	2,33,35.32	0.00	2,33,35.32	0.00
	Grant-in-aid to Kolkata Metropolitan Development Authority (KMDA) for Developmental Schemes/Activities	Normal	83,74.66	0.00	83,74.66	54,93.43	41,15.50	0.00	41,15.50	21,59.53
	Grants to New Town Kolkata Development Authority	Normal	5,50.00	0.00	5,50.00	0.00	20,00.00	0.00	20,00.00	0.00
	Grants to the Corporations, Municipalities, KMDA and other Local Bodies for Maintenance of Civic Assets Created in the KMDA [UD]	Normal	1,25,42.00	0.00	1,25,42.00	0.00	85,03.41	0.00	85,03.41	0.00

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KOLKATA METROPOLITAN DEVELOPMENT AUTHORITY	Maintenance Cost of Ganga Action Plan	Normal	0.00	0.00	0.00	0.00	3,73.04	0.00	3,73.04	0.00
	Pradhan Mantri Awas Yojana [Housing for All(Urban)] (State Share)	Normal	0.00	0.00	0.00	0.00	2,69,17.78	0.00	2,69,17.78	2,69,17.78
		SCSP	0.00	0.00	0.00	0.00	76,50.40	0.00	76,50.40	76,50.40
	Procurement of VBD(Larvicidal,IEC& Training)	Normal	7,00.00	0.00	7,00.00	0.00	0.00	0.00	0.00	0.00
	Urban Primary Health Care Service	Normal	11,70.11	0.00	11,70.11	0.00	0.00	0.00	0.00	0.00
	West Bengal Urban Employment Scheme	Normal	11,94.20	0.00	11,94.20	0.00	0.00	0.00	0.00	0.00
KOLKATA MUNICIPAL CORPORATION	BidhayakElakaUnnayan Prakalpa	Normal	6,30.00	0.00	6,30.00	0.00	10,20.00	0.00	10,20.00	0.00
	Dearness Concession to the employees of Municipal Corporations & other U.L.Bodies in KMD & Non-KMD Areas	Normal	6,29.98	0.00	6,29.98	0.00	89,76.07	0.00	89,76.07	0.00
	Development of Municipal areas	Normal	7,85.28	0.00	7,85.28	7,85.28	0.00	0.00	0.00	0.00
	Fixed Grant to Municipal Corporation and other Urban Local Bodies	Normal	90,73.74	0.00	90,73.74	0.00	0.00	0.00	0.00	0.00
	Fixed Grant to the Municipal Corporations and other Urban Local Bodies to wards Salaries of their Employees.	Normal	2,99,51.65	0.00	2,99,51.65	0.00	30,51.86	0.00	30,51.86	0.00
	Grants for ongoing Schemes of erstwhile BMS Programme	Normal	9,18.71	0.00	9,18.71	9,18.71	0.00	0.00	0.00	0.00

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KOLKATA MUNICIPAL CORPORATION	Grants-in-Aid to the Municipal Corporation and other Local Bodies	Normal	22,60.33	0.00	22,60.33	0.00	25,60.38	0.00	25,60.38	0.00
	Grants-in-aid to Kolkata Municipal Corporation in Lieu of taxes realised on trades, professions and callings [MA]	Normal	0.00	0.00	0.00	0.00	8,31.13	0.00	8,31.13	0.00
	Grants-in-aid to Kolkata Municipal Corporation	Normal	21,43.13	0.00	21,43.13	0.00	10,19.31	0.00	10,19.31	0.00
	Grants-in-aid to Kolkata Municipal Corporation in lieu of taxes realised on trades,professions and callings	Normal	7,51.33	0.00	7,51.33	0.00	83,63.08	0.00	83,63.08	0.00
	Grants-in-aid to NGOs implementing projects for Development and Welfare of minorities	Normal	4,00.00	0.00	4,00.00	4,00.00	0.00	0.00	0.00	0.00
	Implementation of Rupashree Prakalpa	Normal	7,71.61	0.00	7,71.61	0.00	9,66.09	0.00	9,66.09	0.00
		SCSP	2,64.00	0.00	2,64.00	0.00	0.00	0.00	0.00	0.00
	West Bengal Urban Employment Scheme	Normal	16,46.54	0.00	16,46.54	0.00	0.00	0.00	0.00	0.00
		SCSP	8,56.19	0.00	8,56.19	0.00	0.00	0.00	0.00	0.00
KONNAGAR MUNICIPALITY	Fixed Grant to the Municipalities towards Salaries of their employees	Normal	3,45.63	0.00	3,45.63	0.00	0.00	0.00	0.00	0.00
KRISHNA CHANDRA COLLEGE HETAMPUR	Assistance to Non-Govt. College and Institutes	Normal	7,13.83	0.00	7,13.83	0.00	4,63.13	0.00	4,63.13	0.00

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Recipients	Scheme	TSP/SCSP/ Normal/FC /EAP (*)	2020-2021				2019-2020			
			State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Expenditur	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
KRISHNAGAR MUNICIPALITY	Dearness concession to the employees of Municipalities	Normal	0.00	0.00	0.00	0.00	5,74.89	0.00	5,74.89	0.00
	Fixed Grant to the Municipalities towards Salaries of their employees	Normal	7,77.12	0.00	7,77.12	0.00	3,51.46	0.00	3,51.46	0.00
KRISHNAGAR WOMEN'S COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	4,11.71	0.00	4,11.71	0.00	2,77.55	0.00	2,77.55	0.00
KRISHNATH COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	7,30.04	0.00	7,30.04	0.00	6,48.25	0.00	6,48.25	0.00
KULTI COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	5,11.16	0.00	5,11.16	0.00	3,63.83	0.00	3,63.83	0.00
KURSEONG MUNICIPALITY	Fixed Grant to the Municipalities towards Salaries of their employees	Normal	2,75.56	0.00	2,75.56	0.00	0.00	0.00	0.00	0.00
LALBABA COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	7,64.23	0.00	7,64.23	0.00	4,87.82	0.00	4,87.82	0.00
LOCAL LIBRARY AUTHORITY, MALDA	Public Libraries	Normal	7,17.29	0.00	7,17.29	0.00	0.00	0.00	0.00	0.00
LORETO COLLEGE, KOLKATA	Assistance to Non-Govt. College and Institutes	Normal	6,95.66	0.00	6,95.66	0.00	5,75.72	0.00	5,75.72	0.00
M.U.C. WOMEN'S COLLEGE,BURDWAN	Assistance to Non-Govt. College and Institutes	Normal	12,52.90	0.00	12,52.90	0.00	9,20.71	0.00	9,20.71	0.00
MADHYAMGRAM MUNICIPALITY	Dearness concession to the employees of Municipalities	Normal	0.00	0.00	0.00	0.00	2,35.40	0.00	2,35.40	0.00

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			State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Expenditur	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
MADHYAMGRAM MUNICIPALITY	Fixed Grant to Municipal Corporation and other Urban Local Bodies [MA]	Normal	2,24.54	0.00	2,24.54	0.00	2,41.23	0.00	2,41.23	0.00
	Fixed Grant to the Municipalities towards Salaries of their employees	Normal	6,62.34	0.00	6,62.34	0.00	0.00	0.00	0.00	0.00
MAGRAHAT COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	3,00.33	0.00	3,00.33	0.00	0.00	0.00	0.00	0.00
MAHADEVANANDA MAHAVIDYALAYA, MONIRAMPORE, BARRACKPORE	Assistance to Non-Govt. College and Institutes	Normal	8,63.74	0.00	8,63.74	0.00	5,41.97	0.00	5,41.97	0.00
MAHARAJAANINDRA CHANDRACOLLEGE,Kand OLKATAA-3	Assistance to Non-Govt. College Institutes	Normal	9,98.91	0.00	9,98.91	0.00	7,14.90	0.00	7,14.90	0.00
MAHARAJA SRIS CHANDRA COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	6,23.84	0.00	6,23.84	0.00	4,08.94	0.00	4,08.94	0.00
MAHARANI KASISWARI COLLEGE,KOL	Assistance to Non-Govt. College and Institutes	Normal	8,63.31	0.00	8,63.31	0.00	5,28.03	0.00	5,28.03	0.00
MAHATMA GANDHI COLLEGE LALPUR	Assistance to Non-Govt. College and Institutes	Normal	5,05.22	0.00	5,05.22	0.00	2,85.41	0.00	2,85.41	0.00
MAHESHTALA MUNICIPALITY	Fixed Grant to Municipal Corporation and other Urban Local Bodies [MA]	Normal	4,97.66	0.00	4,97.66	0.00	5,44.68	0.00	5,44.68	0.00
	Fixed Grant to the Municipalities towards Salaries of their	Normal	3,29.25	0.00	3,29.25	0.00	0.00	0.00	0.00	0.00

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MAHESHTALA MUNICIPALITY	Grants to Urban Local Bodies as per recommendation of Fourth State Finance Commission	Normal	0.00	0.00	0.00	0.00	2,69.31	0.00	2,69.31	0.00
MAHESTALA COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	5,25.11	0.00	5,25.11	0.00	2,75.03	0.00	2,75.03	0.00
MAHISADAL GIRLS' COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	5,47.88	0.00	5,47.88	0.00	4,19.26	0.00	4,19.26	0.00
MAHISADAL RAJ COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	11,53.63	0.00	11,53.63	0.00	6,85.98	0.00	6,85.98	0.00
MAHITOSH NANDY MAHAVIDYALAYA	Assistance to Non-Govt. College and Institutes	Normal	2,82.49	0.00	2,82.49	0.00	0.00	0.00	0.00	0.00
MALDA COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	11,86.55	0.00	11,86.55	0.00	7,81.35	0.00	7,81.35	0.00
MALDA WOMENS' COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	3,21.54	0.00	3,21.54	0.00	3,07.90	0.00	3,07.90	0.00
MANAGER HEADQUATERS VAGRANCY DIRECTORATE	Shelter for Homeless Persons [SW]	Normal	0.00	0.00	0.00	0.00	2,01.34	0.00	2,01.34	0.00
MANBHUM MAHAVIDYALAYA, PURULIA	Assistance to Non-Govt. College and Institutes	Normal	3,34.79	0.00	3,34.79	0.00	2,26.95	0.00	2,26.95	0.00
MANIKCHAK COLLEGE	Schools for Boys and Girls	Normal	29,00.00	0.00	29,00.00	0.00	0.00	0.00	0.00	0.00
MANKAR COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	6,57.18	0.00	6,57.18	0.00	3,70.31	0.00	3,70.31	0.00
MATHABANGA COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	5,44.40	0.00	5,44.40	0.00	3,25.78	0.00	3,25.78	0.00

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MAULANA ABUL KALAM AZAD UNIVERSITY	Setting up of Technical University	Normal	14,36.60	0.00	14,36.60	0.00	0.00	0.00	0.00	0.00
MAYNAGURI COLLEGE, JALPAIGURI	Assistance to Non-Govt. College and Institutes	Normal	3,80.95	0.00	3,80.95	0.00	0.00	0.00	0.00	0.00
MEKHLIGANJ COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	2,15.33	0.00	2,15.33	0.00	0.00	0.00	0.00	0.00
MEMARI COLLEGE,MEMARI, BURDWAN	Assistance to Non-Govt. College and Institutes	Normal	6,10.02	0.00	6,10.02	0.00	3,65.16	0.00	3,65.16	0.00
MICHAEL MADHUSUDAN MEMORIAL COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	4,83.87	0.00	4,83.87	0.00	2,72.28	0.00	2,72.28	0.00
MIDNAPORE COLLEGE, MIDNAPORE	Assistance to Non-Govt. College and Institutes	Normal	21,71.51	0.00	21,71.51	0.00	13,96.91	0.00	13,96.91	0.00
MIDNAPORE MUNICIPALITY	Dearness concession to the employees of Municipalities	Normal	0.00	0.00	0.00	0.00	3,82.84	0.00	3,82.84	0.00
	Fixed Grant to Municipal Corporation and other Urban Local Bodies	Normal	2,81.44	0.00	2,81.44	0.00	0.00	0.00	0.00	0.00
	Fixed Grant to the Municipalities towards Salaries of their employees	Normal	8,50.11	0.00	8,50.11	0.00	5,07.16	0.00	5,07.16	0.00

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MIRIK MUNICIPALITY	Fixed Grant to the Notified Authorities towards Salaries of their employees [MA]	Normal	0.00	0.00	0.00	0.00	3,12.30	0.00	3,12.30	3,12.30
MOYNA COLLEGE,MOYNA,MIDNAPORE	Assistance to Non-Govt. College and Institutes	Normal	7,67.60	0.00	7,67.60	0.00	2,15.73	0.00	2,15.73	0.00
MRINALINI DATTA MAHAVIDYAPITH, UTTAR DUM DUM	Assistance to Non-Govt. College and Institutes	Normal	10,23.11	0.00	10,23.11	0.00	6,52.28	0.00	6,52.28	0.00
MUGBERIA GANGADHAR MAHAVIDYALYA	Assistance to Non-Govt. College and Institutes	Normal	7,89.44	0.00	7,89.44	0.00	2,58.74	0.00	2,58.74	0.00
MURALIDHAR GIRLS₹ COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	8,68.58	0.00	8,68.58	0.00	5,53.88	0.00	5,53.88	0.00
MUZAFFAR AHMED MAHAVIDYALAYA	Assistance to Non-Govt. College and Institutes	Normal	2,86.22	0.00	2,86.22	0.00	0.00	0.00	0.00	0.00
NABA BALLYGUNGE MAHAVIDYALAYA, KOLKATA	Assistance to Non-Govt. College and Institutes	Normal	4,97.75	0.00	4,97.75	0.00	3,80.28	0.00	3,80.28	0.00
NABA BARRACKPUR PRAFULLA CHANDRA MAHAVIDYALAYA	Assistance to Non-Govt. College and Institutes	Normal	3,27.36	0.00	3,27.36	0.00	0.00	0.00	0.00	0.00
NABADWIP MUNICIPALITY	Fixed Grant to Municipal Corporation and other Urban Local Bodies [MA]	Normal	2,77.15	0.00	2,77.15	0.00	2,12.27	0.00	2,12.27	0.00
	Fixed Grant to the Municipalities towards salaries of their employees	Normal	3,51.20	0.00	3,51.20	0.00	0.00	0.00	0.00	0.00

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NABADWIP MUNICIPALITY	Grants to Bidhannagar Municipality[MA]	Normal	0.00	0.00	0.00	0.00	5,54.55	0.00	5,54.55	5,54.55
NABADWIP VIDYASAGAR COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	8,62.70	0.00	8,62.70	0.00	5,83.96	0.00	5,83.96	0.00
NABAGARAM HIRALAL PAUL COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	6,73.14	0.00	6,73.14	0.00	3,45.38	0.00	3,45.38	0.00
NAGAR COLLEGE, KANDI,MURSHIDABAD	Assistance to Non-Govt. College and Institutes	Normal	3,85.72	0.00	3,85.72	0.00	0.00	0.00	0.00	0.00
NAHATA J.N.M.S. MAHAVIDYALAYA	Assistance to Non-Govt. College and Institutes	Normal	3,03.42	0.00	3,03.42	0.00	2,06.89	0.00	2,06.89	0.00
NAIHATI MUNICIPALITY	Dearness concession to the employees of Municipalities	Normal	0.00	0.00	0.00	0.00	3,73.40	0.00	3,73.40	0.00
	Fixed Grant to Municipal Corporation and other Urban Local Bodies [MA]	Normal	2,00.53	0.00	2,00.53	0.00	2,64.74	0.00	2,64.74	0.00
	Fixed Grant to the Municipalities towards Salaries of their employees	Normal	10,80.22	0.00	10,80.22	0.00	0.00	0.00	0.00	0.00
NAKSHALBARI COLLEGE,DARJEELING	Assistance to Non-Govt. College and Institutes	Normal	2,14.38	0.00	2,14.38	0.00	0.00	0.00	0.00	0.00
NARAJOLE RAJ COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	6,25.26	0.00	6,25.26	0.00	3,24.13	0.00	3,24.13	0.00
NARASINGHA DUTTA COLLEGE, HOWRAH	Assistance to Non-Govt. College and Institutes	Normal	14,90.37	0.00	14,90.37	0.00	10,26.09	0.00	10,26.09	0.00

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Recipients	Scheme	TSP/SCSP/ Normal/FC /EAP (*)	2020-2021				2019-2020			
			State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Expenditur	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
NETAJI MAHAVIDYALAYA, ARAMBAGH	Assistance to Non-Govt. College and Institutes	Normal	10,95.10	0.00	10,95.10	0.00	7,42.68	0.00	7,42.68	0.00
NETAJI NAGAR COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	3,11.64	0.00	3,11.64	0.00	2,08.76	0.00	2,08.76	0.00
NETAJI NAGAR COLLEGE FOR WOMAN	Assistance to Non-Govt. College and Institutes	Normal	6,25.53	0.00	6,25.53	0.00	3,76.64	0.00	3,76.64	0.00
NETAJI NAGAR DAY COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	8,76.75	0.00	8,76.75	0.00	6,07.93	0.00	6,07.93	0.00
NETAJI SATABARSHIKI MAHABIDYALAYA	Assistance to Non-Govt. College and Institutes	Normal	3,81.33	0.00	3,81.33	0.00	2,33.72	0.00	2,33.72	0.00
NETAJI SUBHAS MAHAVIDYALAYA,HALDIBARI	Assistance to Non-Govt. College and Institutes	Normal	3,75.64	0.00	3,75.64	0.00	2,25.63	0.00	2,25.63	0.00
NEW ALIPORE COLLEGE, CALCUTTA	Assistance to Non-Govt. College and Institutes	Normal	10,31.25	0.00	10,31.25	0.00	6,87.04	0.00	6,87.04	0.00
NEW BARRACKPORE MUNICIPALITY	Fixed Grant to the Municipalities towards Salaries of their employees	Normal	5,45.44	0.00	5,45.44	0.00	0.00	0.00	0.00	0.00
	Grants for ongoing Schemes of erstwhile BMS Programme	SCSP	0.00	0.00	0.00	0.00	2,51.21	0.00	2,51.21	2,51.21
NIKHIL BANGA SIKSHAN MAHAVIDYALAYA,	Assistance to Non-Govt. College and Institutes	Normal	2,28.99	0.00	2,28.99	0.00	0.00	0.00	0.00	0.00

APPENDIX - III: GRANTS- IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(Only cases where receipts are more than ₹2(two) Crore has been included) **(₹ in Lakh)**

Recipients	Scheme	TSP/SCSP/ Normal/FC /EAP (*)	2020-2021				2019-2020			
			State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Expenditur	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
NISTARINI COLLEGE, PURULIA	Assistance to Non-Govt. College and Institutes	Normal	9,21.73	0.00	9,21.73	0.00	6,44.08	0.00	6,44.08	0.00
NORTH BARRACKPORE MUNICIPALITY	Dearness concession to the employees of Municipalities	Normal	0.00	0.00	0.00	0.00	4,37.48	0.00	4,37.48	0.00
	Fixed Grant to the Municipalities towards Salaries of their employees	Normal	2,74.36	0.00	2,74.36	0.00	0.00	0.00	0.00	0.00
NORTH BENGAL UNIVERSITY	Development of Universities	Normal	0.00	0.00	0.00	0.00	8,10.09	0.00	8,10.09	0.00
	North Bengal University	Normal	1,04,31.98	0.00	1,04,31.98	0.00	75,58.46	0.00	75,58.46	0.00
NORTH DUM DUM MUNICIPALITY	Dearness concession to the employees of Municipalities	Normal	0.00	0.00	0.00	0.00	2,10.40	0.00	2,10.40	0.00
	Fixed Grant to Municipal Corporation and other Urban Local Bodies [MA]	Normal	3,46.09	0.00	3,46.09	0.00	3,58.78	0.00	3,58.78	0.00
	Fixed Grant to the Municipalities towards Salaries of their employees	Normal	6,84.34	0.00	6,84.34	0.00	0.00	0.00	0.00	0.00
OLD MALDA MUNICIPALITY	Fixed Grant to Municipal Corporation and other Urban Local Bodies [MA]	Normal	2,65.19	0.00	2,65.19	0.00	2,43.37	0.00	2,43.37	0.00
ONDA THANA MAHAVIDYALAYA	Assistance to Non-Govt. College and Institutes	Normal	2,55.35	0.00	2,55.35	0.00	0.00	0.00	0.00	0.00
P.C. MAHALANOBIS MAHAVIDYALAYA	Assistance to Non-Govt. College and Institutes	Normal	4,39.97	0.00	4,39.97	0.00	2,09.44	0.00	2,09.44	0.00
P.D.WOMENS COLLEGE, JALPAIGURI	Assistance to Non-Govt. College and Institutes	Normal	9,26.63	0.00	9,26.63	0.00	6,19.99	0.00	6,19.99	0.00

APPENDIX - III: GRANTS- IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

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Recipients	Scheme	TSP/SCSP/ Normal/FC /EAP (*)	2020-2021				2019-2020			
			State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Expenditur	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
P.K. COLLEGE, CONTAI	Assistance to Non-Govt. College and Institutes	Normal	14,20.28	0.00	14,20.28	0.00	9,46.60	0.00	9,46.60	0.00
P.M.S MAHAVIDYALAYA, MAL	Assistance to Non-Govt. College and Institutes	Normal	4,73.03	0.00	4,73.03	0.00	2,82.54	0.00	2,82.54	0.00
P.N.DAS COLLEGE, PALTA	Assistance to Non-Govt. College and Institutes	Normal	4,33.54	0.00	4,33.54	0.00	2,98.65	0.00	2,98.65	0.00
P.R.M.S.MAHAVIDYALAYA,BANKURA	Assistance to Non-Govt. College and Institutes	Normal	4,07.63	0.00	4,07.63	0.00	2,56.19	0.00	2,56.19	0.00
PADMAZA NAIDU HIMALAYAN ZOOLIGICAL PARK	Padmaja Naidu Himalayen Zoological Park, Darjeeling	Normal	0.00	0.00	0.00	0.00	12,20.20	0.00	12,20.20	0.00
PAKUAHAT DEGREE COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	2,73.31	0.00	2,73.31	0.00	0.00	0.00	0.00	0.00
PANCHAKOT MAHAVIDYALAYA,SARBARI,NETURIA,PURULIA	Assistance to Non-Govt. College and Institutes	Normal	3,32.44	0.00	3,32.44	0.00	0.00	0.00	0.00	0.00
PANCHAYATI RAJ INSTITUTIONS	Aid to Chittaranjan Cancer Hospital	Normal	0.00	0.00	0.00	0.00	10,75.02	0.00	10,75.02	0.00
	Allowances and Gratuities to Political Sufferers, their Families and Institutions	Normal	27,77.36	0.00	27,77.36	0.00	34,77.52	0.00	34,77.52	0.00
	Assistance for running Madrasha Shiksha Kendras (MD)	Normal	0.00	0.00	0.00	0.00	12,00.00	0.00	12,00.00	0.00
	Assistance to RLBs as Tied Grants under the	Normal	0.00	7,72,10.00	7,72,10.00	0.00	0.00	0.00	0.00	0.00

APPENDIX - III: GRANTS- IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

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Recipients	Scheme	TSP/SCSP/ Normal/FC /EAP (*)	2020-2021				2019-2020			
			State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Expenditur	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
PANCHAYATI RAJ INSTITUTIONS	Assistance to Panchayat Raj Bodies as Recommended by the 12th Finance Commission [PN]	Normal	0.00	0.00	0.00	0.00	6,37,50.00	0.00	6,37,50.00	0.00
	Assistance to Panchayati Raj Bodies as Recommended by EFC	Normal	0.00	0.00	0.00	0.00	76,00.00	0.00	76,00.00	0.00
	Assistance to Panchayati Raj Bodies for running Madhya Shiksha Karmasuchi(MSK) .	Normal	0.00	0.00	0.00	0.00	12,00.00	0.00	12,00.00	0.00
	Assistance to RLBs as Basic Grant as recommend by the 14th Finance Commission (PN)	Normal	0.00	0.00	0.00	0.00	2,75,09.99	0.00	2,75,09.99	0.00
	Assistance to RLBs as Basic Grants (untied) as recommended by 15th Finance Commission	Normal	0.00	3,30,90.00	3,30,90.00	0.00	0.00	0.00	0.00	0.00
	Assistance to RLBs as Basic Grants as recommended by the 14th Finance Commission (14-FC)	Normal	0.00	0.00	0.00	0.00	37,03,25.04	0.00	37,03,25.04	0.00
	Assistance to West Bengal State Rural Development Agency (WBSRDA)	Normal	13,41.27	0.00	13,41.27	0.00	15,00.00	0.00	15,00.00	0.00
	Assistance to Zila Parishads for Repair/Maintenance of Roads etc.	Normal	4,88,14.12	0.00	4,88,14.12	0.00	3,57,44.15	0.00	3,57,44.15	0.00
	Assistance to Zilla Parishad for implementation of PMGSY Scheme	Normal	2,25,00.00	0.00	2,25,00.00	0.00	0.00	0.00	0.00	0.00

APPENDIX - III: GRANTS- IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

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			State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Expenditur	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
PANCHAYATI RAJ INSTITUTIONS	Bangla Sahayata Kendra (BSK)	Normal	10,92.50	0.00	10,92.50	0.00	0.00	0.00	0.00	0.00
	Contribution towards salaries of Employees of Gram Panchayats.	Normal	7,36,80.23	0.00	7,36,80.23	0.00	12,12.33	0.00	12,12.33	0.00
	Control of Vector Borne Diseases programme at Rural Areas	Normal	2,22,82.83	0.00	2,22,82.83	0.00	1,76,02.50	0.00	1,76,02.50	0.00
	Disability PensionSceme under Jai Bangla	Normal	22,50.00	0.00	22,50.00	0.00	0.00	0.00	0.00	0.00
		TSP	2,25.00	0.00	2,25.00	0.00	0.00	0.00	0.00	0.00
	Establishment of the West Bengal University of Health Sciences	Normal	0.00	0.00	0.00	0.00	19,99.89	0.00	19,99.89	0.00
	Expenditure relating to Social Audit Unit (Central Share)	Normal	0.00	13,13.08	13,13.08	0.00	0.00	18,96.05	18,96.05	0.00
	Expenditure relating to Social Audit Unit (State Share)	Normal	0.00	0.00	0.00	0.00	7,27.41	0.00	7,27.41	0.00
	Grant of Old-Age Pension to the Old and Infirm[SW]	Normal	0.00	0.00	0.00	0.00	4,43,11.82	0.00	4,43,11.82	0.00
	Grant of Old-age Pension to Marginal Farmers, Sharecroppers and Agricultural Labourers [AG]	Normal	0.00	0.00	0.00	0.00	4,43,11.82	0.00	4,43,11.82	0.00
	Grants From Finance Commission [PN]	Normal	0.00	0.00	0.00	0.00	6,55.00	0.00	6,55.00	0.00
	Grants to Panchayat Bodies as per recommendation of Fourth State Finance Commission	Normal	74,93.00	0.00	74,93.00	0.00	1,54,57.05	0.00	1,54,57.05	0.00
		SCSP	46,83.00	0.00	46,83.00	0.00	1,22,13.43	0.00	1,22,13.43	0.00
		TSP	12,04.00	0.00	12,04.00	0.00	21,01.05	0.00	21,01.05	0.00
	Grants to Panchayati Raj Institution for Ayush Dispensaries (PRI)	Normal	0.00	0.00	0.00	0.00	3,99.18	0.00	3,99.18	0.00

APPENDIX - III: GRANTS- IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(Only cases where receipts are more than ₹2(two) Crore has been included) **(₹ in Lakh)**

Recipients	Scheme	TSP/SCSP/ Normal/FC /EAP (*)	2020-2021				2019-2020			
			State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Expenditur	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
PANCHAYATI RAJ INSTITUTIONS	Grants to Zilla Parishads - Ordinary Grant-in-aid Schemes for Execution by Local Enterprises [PN]	Normal	0.00	0.00	0.00	0.00	1,19,17.48	0.00	1,19,17.48	1,19,17.48
	Grants-in-aid/Contributions to the Zilla Parishad - Contributions towards Salaries of the Employees of the Zilla Parishads [PN]	Normal	63,61.34	0.00	63,61.34	0.00	80,41.40	0.00	80,41.40	0.00
	Implementation of Rupashree Prakalpa	Normal	2,01.00	0.00	2,01.00	0.00	0.00	0.00	0.00	0.00
		SCSP	0.00	0.00	0.00	0.00	3,53.75	0.00	3,53.75	0.00
	Improvement of Urban Health Services [HF]	SCSP	0.00	0.00	0.00	0.00	3,02.61	0.00	3,02.61	0.00
	Indira Awaas Yojana (IAY) (Central Share)	Normal	0.00	0.00	0.00	0.00	0.00	1,77,60.00	1,77,60.00	1,77,60.00
		SCSP	0.00	0.00	0.00	0.00	0.00	6,04,24.08	6,04,24.08	6,04,24.08
		TSP	0.00	1,54,21.35	1,54,21.35	0.00	0.00	1,58,20.00	1,58,20.00	1,58,20.00
	Indira Gandhi National Disability Pension Scheme (IGNDPS) (Central Share) (NSAP) [PN]	Normal	0.00	10,92.37	10,92.37	0.00	0.00	16,76.98	16,76.98	0.00
	Indira Gandhi National Disability Pension Scheme (IGNDPS) (State Share) (NSAP) [PN]	Normal	0.00	0.00	0.00	0.00	16,76.98	0.00	16,76.98	0.00
	Indira Gandhi National Widow Pension Scheme (IGNWPS) (Central Share) (NSAP) [PN]	Normal	0.00	1,07,61.07	1,07,61.07	0.00	0.00	1,92,81.32	1,92,81.32	0.00

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			State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Expenditur	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
PANCHAYATI RAJ INSTITUTIONS	Indira Gandhi National Widow Pension Scheme (IGNWPS) (State Share) (NSAP) [PN]	Normal	0.00	0.00	0.00	0.00	1,92,81.32	0.00	1,92,81.32	0.00
	National Family Benefit Scheme(NFBS) (State Share) (NSAP) [PN]	Normal	27,77.36	0.00	27,77.36	0.00	34,77.52	0.00	34,77.52	0.00
	National Rural Employment Guarantee Scheme (MGNREGA) (Central Share)	Normal	0.00	3,55,96.83	3,55,96.83	0.00	0.00	4,33,31.03	4,33,31.03	0.00
		SCSP	0.00	3,55,96.83	3,55,96.83	0.00	0.00	4,33,31.03	4,33,31.03	0.00
		TSP	0.00	1,15,89.66	1,15,89.66	0.00	0.00	1,71,86.79	1,71,86.79	0.00
	National Rural Employment Guarantee Scheme (MGNREGA) (State Share)	Normal	1,61,56.40	0.00	1,61,56.40	0.00	95,21.42	0.00	95,21.42	0.00
		SCSP	1,61,56.40	0.00	1,61,56.40	0.00	58,50.12	0.00	58,50.12	0.00
		TSP	77,55.09	0.00	77,55.09	0.00	31,00.00	0.00	31,00.00	0.00
	National Rural Livelihood Mission (NRLM) (Central Share)	Normal	0.00	0.00	0.00	0.00	0.00	1,35,41.42	1,35,41.42	0.00
	National Rural Livelihood Mission for Women (State Share)	Normal	0.00	0.00	0.00	0.00	88,98.61	0.00	88,98.61	0.00
	National Rural Livelihood Mission(NRLM)(Central Share)(OCASPS)	SCSP	0.00	0.00	0.00	0.00	0.00	62,66.41	62,66.41	0.00
		TSP	0.00	0.00	0.00	0.00	0.00	45,48.80	45,48.80	0.00
	National Rural Livelihood Mission(NRLM)(State Share)(OCASPS)	SCSP	0.00	0.00	0.00	0.00	41,87.78	0.00	41,87.78	0.00
		TSP	0.00	0.00	0.00	0.00	30,32.53	0.00	30,32.53	0.00
	Nirmal Bharat Abhiyan (NBA)(Central Share)	Normal	0.00	1,67,55.14	1,67,55.14	0.00	0.00	0.00	0.00	0.00
		SCSP	0.00	79,64.35	79,64.35	0.00	0.00	1,75,58.64	1,75,58.64	0.00
		TSP	0.00	14,11.19	14,11.19	0.00	0.00	29,28.03	29,28.03	0.00
	Nirmal Bharat Abhiyan (NBA)(State Share)	Normal	1,00,00.00	0.00	1,00,00.00	0.00	42,80.09	0.00	42,80.09	0.00

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PANCHAYATI RAJ INSTITUTIONS	Nirmal Bharat Abhiyan (NBA)(State Share)	SCSP	0.00	0.00	0.00	0.00	40,90.43	0.00	40,90.43	0.00
		TSP	0.00	0.00	0.00	0.00	5,57.49	0.00	5,57.49	0.00
	Old Age Pension Sceme under Jai Bangla	Normal	1,02,29.32	0.00	1,02,29.32	0.00	0.00	0.00	0.00	0.00
		SCSP	36,83.00	0.00	36,83.00	0.00	0.00	0.00	0.00	0.00
		TSP	15,79.00	0.00	15,79.00	0.00	0.00	0.00	0.00	0.00
	Pradhan Mantri AwasYojna - Rural (Erstwhile Indira Awas Yojona(State Share) (OCASPS)[PN]	SCSP	2,63,12.00	0.00	2,63,12.00	0.00	0.00	0.00	0.00	0.00
		TSP	6,29,04.90	0.00	6,29,04.90	0.00	0.00	0.00	0.00	0.00
	Pradhan Mantri AwasYojna - Rural (Erstwhile Indira Awas Yojona(State Share) (OCASPS)[PN]	Normal	7,02,64.00	0.00	7,02,64.00	0.00	0.00	0.00	0.00	0.00
	Pradhan Mantri AwasYojna - Rural (Erstwhile Pradhan Mantri AwasYojna - Rural (Erstwhile									
	Pradhan Mantri Gram Sadak Yojana (PMGSY) (State Share)	Normal	0.00	0.00	0.00	0.00	4,36.67	0.00	4,36.67	0.00
	Provision against ACA for National Old Age Pension [NOAPS] (Central Share)	Normal	0.00	1,17,78.96	1,17,78.96	0.00	0.00	0.00	0.00	0.00
	Rashtriya Gram Swaraj Abhiyan (RGSA) (State Share)	Normal	0.00	0.00	0.00	0.00	20,72.36	0.00	20,72.36	0.00
		SCSP	0.00	0.00	0.00	0.00	6,90.29	0.00	6,90.29	0.00
	Rastriya Gram Swaraj Abhijan (RGSA) (Central Share)	Normal	0.00	18,43.00	18,43.00	0.00	0.00	31,08.54	31,08.54	0.00
		SCSP	0.00	10,00.00	10,00.00	0.00	0.00	10,35.44	10,35.44	0.00
		Normal	12,28.66	0.00	12,28.66	0.00	0.00	0.00	0.00	0.00

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PANCHAYATI RAJ INSTITUTIONS	Rastriya Gram Swaraj Abhijan (RGSA) (State Share)	SCSP	4,66.67	0.00	4,66.67	0.00	0.00	0.00	0.00	0.00
	Scheme for Housing(EWS) for destitute Minority women under Destitute Minority Womens Rehabilitation Programme	Normal	7,14.00	0.00	7,14.00	6,41.40	0.00	0.00	0.00	0.00
	Special Programme under National Rural Health Mission(NRHM)- (State Share)	SCSP	0.00	0.00	0.00	0.00	39,95.15	0.00	39,95.15	0.00
		TSP	0.00	0.00	0.00	0.00	8,11.60	0.00	8,11.60	0.00
	State Illness Assistance Fund	Normal	0.00	0.00	0.00	0.00	7,00.00	0.00	7,00.00	0.00
	State Share of Indira Awas Yojona (State Share)	Normal	0.00	0.00	0.00	0.00	2,35,09.00	0.00	2,35,09.00	2,35,09.00
		SCSP	0.00	0.00	0.00	0.00	88,59.00	0.00	88,59.00	88,59.00
		TSP	0.00	0.00	0.00	0.00	1,76,32.00	0.00	1,76,32.00	1,76,32.00
	SwasthyaSathi	Normal	0.00	0.00	0.00	0.00	13,08.48	0.00	13,08.48	0.00
	Widow Pension Scheme under Jai Bangla	Normal	85,96.75	0.00	85,96.75	0.00	0.00	0.00	0.00	0.00
		SCSP	27,90.00	0.00	27,90.00	0.00	0.00	0.00	0.00	0.00
		TSP	13,90.00	0.00	13,90.00	0.00	0.00	0.00	0.00	0.00
	World Bank Assisted "Institutional Strengthening of Gram Panchayats Project - II(ISGP-II)" in West Bengal(EAP) (Central Share)	Normal	0.00	42,81.39	42,81.39	42,81.39	0.00	0.00	0.00	0.00
		SCSP	0.00	13,08.20	13,08.20	13,08.20	0.00	36,41.45	36,41.45	36,41.45
		TSP	0.00	3,56.78	3,56.78	3,56.78	0.00	9,93.12	9,93.12	9,93.12
PANCHMURA MAHAVIDYALAYA, BANKURA	Assistance to Non-Govt. College and Institutes	Normal	5,92.27	0.00	5,92.27	0.00	3,25.98	0.00	3,25.98	0.00
PANIHATI MAHAVIDYALAYA	Assistance to Non-Govt. College and Institutes	Normal	4,50.91	0.00	4,50.91	0.00	3,07.77	0.00	3,07.77	0.00

APPENDIX - III: GRANTS- IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(Only cases where receipts are more than ₹2(two) Crore has been included) **(₹ in Lakh)**

Recipients	Scheme	TSP/SCSP/ Normal/FC /EAP (*)	2020-2021				2019-2020			
			State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Expenditur	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
PANIHATI MUNICIPALITY	Dearness concession to the employees of Municipalities	Normal	0.00	0.00	0.00	0.00	2,88.98	0.00	2,88.98	0.00
	Fixed Grant to Municipal Corporation and other Urban Local Bodies [MA]	Normal	4,18.88	0.00	4,18.88	0.00	4,58.46	0.00	4,58.46	0.00
	Fixed Grant to the Municipalities towards Salaries of their employees	Normal	7,09.32	0.00	7,09.32	0.00	0.00	0.00	0.00	0.00
	West Bengal Urban Employment Scheme	Normal	2,08.80	0.00	2,08.80	0.00	0.00	0.00	0.00	0.00
PANSKURA BANAMALI COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	14,83.80	0.00	14,83.80	0.00	9,33.36	0.00	9,33.36	0.00
PASCHIM BANGA SARVA SHIKSHA MISSION,BIDHANNA GAR	Development of Academic Infrastructure	Normal	3,36.94	0.00	3,36.94	0.00	4,87.48	0.00	4,87.48	0.00
		SCSP	0.00	0.00	0.00	0.00	5,31.59	0.00	5,31.59	0.00
	District Primary Schools Council/Board [ES]	Normal	0.00	0.00	0.00	0.00	2,63,48.84	0.00	2,63,48.84	0.00
	Improvement of Buildings of Secondary Schools	SCSP	0.00	0.00	0.00	0.00	76,54.57	0.00	76,54.57	76,54.57
		TSP	0.00	0.00	0.00	0.00	2,91.48	0.00	2,91.48	2,91.48
	Non-Formal Education for Children at the Primary State (Mass Education)	SCSP	0.00	0.00	0.00	0.00	16,89.03	0.00	16,89.03	16,89.03
	Provision for Incentive to the Development of Secondary Education	SCSP	10,68.99	0.00	10,68.99	0.00	0.00	0.00	0.00	0.00
	Provision for Sarbasiksha Abhijan (State Share)	Normal	0.00	0.00	0.00	0.00	2,14.16	0.00	2,14.16	0.00

APPENDIX - III: GRANTS- IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

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PASCHIM BANGA SARVA SHIKSHA MISSION,BIDHANNA GAR	Provision for Sarbasiksha Abhijan (State Share)	SCSP	0.00	0.00	0.00	0.00	13,53.50	0.00	13,53.50	0.00
	Samagra Shiksha Abhiyan(Elementary Education)(Central Share)	Normal	0.00	8,35,38.06	8,35,38.06	0.00	0.00	10,05,96.04	10,05,96.04	0.00
		SCSP	0.00	3,28,20.22	3,28,20.22	0.00	0.00	3,95,22.03	3,95,22.03	0.00
		TSP	43,11.83	86,23.68	1,29,35.51	0.00	0.00	1,73,07.82	1,73,07.82	0.00
	Samagra Shiksha Abhiyan(Elementary Education)(State Share)	Normal	4,45,69.43	0.00	4,45,69.43	4,94.75	7,03,80.42	0.00	7,03,80.42	19,48.39
		SCSP	1,64,10.11	0.00	1,64,10.11	0.00	2,63,48.02	0.00	2,63,48.02	0.00
	Samagra Shiksha Abhiyan(Secondary Education)(Central Share)	Normal	0.00	53,53.39	53,53.39	7,42.13	0.00	49,74.59	49,74.59	29,22.58
		SCSP	0.00	19,66.17	19,66.17	2,57.20	0.00	18,43.62	18,43.62	10,83.12
		TSP	0.00	3,24.92	3,24.92	0.67	0.00	3,49.79	3,49.79	2,05.50
	Samagra Shiksha Abhiyan(Secondary Education)(State Share)	SCSP	10,25.95	0.00	10,25.95	1,71.47	12,29.08	0.00	12,29.08	7,22.08
	Samagra Shiksha Abhiyan(Teachers Training & Adult Education)(State Share)	TSP	0.00	0.00	0.00	0.00	2,33.19	0.00	2,33.19	1,37.00
	SarbasikshaAbhijan (Central Share)	Normal	0.00	0.00	0.00	0.00	0.00	3,21.24	3,21.24	0.00
		SCSP	0.00	0.00	0.00	0.00	0.00	20,30.25	20,30.25	0.00
PINGLA THANA MAHAVIDYALAYA, MALIGRAM	Assistance to Non-Govt. College and Institutes	Normal	6,31.80	0.00	6,31.80	0.00	3,95.59	0.00	3,95.59	0.00
POLBA MAHAVIDYALAYA, HOOGHLY	Assistance to Non-Govt. College and Institutes	Normal	3,34.47	0.00	3,34.47	0.00	0.00	0.00	0.00	0.00
PRABHU JAGAT BANDHU COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	8,43.15	0.00	8,43.15	0.00	5,09.78	0.00	5,09.78	0.00

APPENDIX - III: GRANTS- IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(Only cases where receipts are more than ₹2(two) Crore has been included) **(₹ in Lakh)**

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			State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Expenditur	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
PRAFULLA CHANDRA COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	4,50.29	0.00	4,50.29	0.00	2,99.31	0.00	2,99.31	0.00
PRESIDENCY COLLEGE, KOLKATA	Development of Universities	Normal	10,23.87	0.00	10,23.87	0.00	22,32.01	0.00	22,32.01	0.00
	Presidency University	Normal	33,28.70	0.00	33,28.70	0.00	24,47.76	0.00	24,47.76	0.00
PURASH KANPUR HARIDAS NANDI MAHAVIDYALAYA, HOWRAH	Assistance to Non-Govt. College and Institutes	Normal	4,02.13	0.00	4,02.13	0.00	2,68.74	0.00	2,68.74	0.00
PURNIDEVI CHOWDHURY GIRLS COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	2,09.56	0.00	2,09.56	0.00	0.00	0.00	0.00	0.00
PURULIA MUNICIPALITY	Fixed Grant to the Municipalities towards Salaries of their employees	Normal	7,25.07	0.00	7,25.07	0.00	0.00	0.00	0.00	0.00
R.B.C. COLLEGE, KANDI, MURSHIDABAD	Assistance to Non-Govt. College and Institutes	Normal	2,35.18	0.00	2,35.18	0.00	0.00	0.00	0.00	0.00
R.D.K COLLEGE, JIAGANJ	Assistance to Non-Govt. College and Institutes	Normal	2,59.33	0.00	2,59.33	0.00	0.00	0.00	0.00	0.00
R.K.M.VIVEKANANDA CEN.COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	8,32.49	0.00	8,32.49	0.00	5,86.14	0.00	5,86.14	0.00
R.N.L.K WOMEN'S COLLEGE , MIDNAPORE	Assistance to Non-Govt. College and Institutes	Normal	0.00	0.00	0.00	0.00	2,04.33	0.00	2,04.33	0.00
RABINDRA BHARATI UNIVERSITY	Development of Universities	Normal	0.00	0.00	0.00	0.00	2,47.23	0.00	2,47.23	0.00
	Rabindra Bharati University	Normal	75,90.63	0.00	75,90.63	0.00	56,94.30	0.00	56,94.30	0.00

APPENDIX - III: GRANTS- IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

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			State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Expenditur	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
RABINDRA MAHAVIDYALAYA, CHANDERNAGORE	Assistance to Non-Govt. College and Institutes	Normal	6,98.78	0.00	6,98.78	0.00	5,70.85	0.00	5,70.85	0.00
RAGHUNATHPUR COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	6,49.01	0.00	6,49.01	0.00	4,09.34	0.00	4,09.34	0.00
RAIDIGHI COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	5,05.28	0.00	5,05.28	0.00	3,07.62	0.00	3,07.62	0.00
RAIGANJ MUNICIPALITY	Fixed Grant to Municipal Corporation and other Urban Local Bodies [MA]	Normal	2,03.82	0.00	2,03.82	0.00	2,23.08	0.00	2,23.08	0.00
	Fixed Grant to the Municipalities towards Salaries of their employees	Normal	2,51.74	0.00	2,51.74	0.00	0.00	0.00	0.00	0.00
RAIGANJ SURENDRANATH MAHAVIDYALAYA	Assistance to Non-Govt. College and Institutes	Normal	5,26.88	0.00	5,26.88	0.00	0.00	0.00	0.00	0.00
RAIGANJ UNIVERSITY	Development of Universities	Normal	6,47.52	0.00	6,47.52	0.00	0.00	0.00	0.00	0.00
	Development of Universities.	SCSP	5,00.00	0.00	5,00.00	5,00.00	0.00	0.00	0.00	0.00
	Raiganj University	Normal	9,83.08	0.00	9,83.08	0.00	0.00	0.00	0.00	0.00
RAJA N.L. KHAN WOMENS COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	13,77.10	0.00	13,77.10	0.00	6,50.78	0.00	6,50.78	0.00
RAJA PEARY MOHAN COLLEGE,UTTARPA	Assistance to Non-Govt. College and Institutes	Normal	11,79.75	0.00	11,79.75	0.00	8,49.82	0.00	8,49.82	0.00

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RAJA RAMMOHAN ROY MAHAVIDYALAYA, ARAMBAGH	Assistance to Non-Govt. College and Institutes	Normal	7,08.92	0.00	7,08.92	0.00	4,22.06	0.00	4,22.06	0.00
RAJPUR SONARPUR MUNICIPALITY	Grants to Bidhannagar Municipality[MA]	Normal	0.00	0.00	0.00	0.00	5,25.92	0.00	5,25.92	5,25.92
	Grants to Urban Local Bodies as per recommendation of Fourth State Finance Commission	Normal	0.00	0.00	0.00	0.00	2,61.23	0.00	2,61.23	0.00
RAJPUR-SONARPUR MUNICIPALITY	Fixed Grant to Municipal Corporation and other Urban Local Bodies [MA]	Normal	4,71.08	0.00	4,71.08	0.00	5,15.59	0.00	5,15.59	0.00
	Fixed Grant to the Municipalities towards Salaries of their employees	Normal	2,77.13	0.00	2,77.13	0.00	0.00	0.00	0.00	0.00
	Grants to Urban Local Bodies as per recommendation of Fourth State Finance Commission	Normal	2,35.06	0.00	2,35.06	0.00	0.00	0.00	0.00	0.00
	West Bengal Urban Employment Scheme	Normal	2,39.32	0.00	2,39.32	0.00	0.00	0.00	0.00	0.00
RAMAKRISHNA MISSION VIDYAMANDIRA BELUR MATH HOWRAH	Assistance to Non-Govt. College and Institutes	Normal	11,39.36	0.00	11,39.36	0.00	7,50.61	0.00	7,50.61	0.00
RAMANANDA CENTENARY COLLEGE, PURULIA	Assistance to Non-Govt. College and Institutes	Normal	3,90.95	0.00	3,90.95	0.00	2,47.90	0.00	2,47.90	0.00

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RAMANANDA COLLEGE,BISHNUPU	Assistance to Non-Govt. College and Institutes	Normal	11,39.09	0.00	11,39.09	0.00	6,40.77	0.00	6,40.77	0.00
RAMKRISHNA MISSION ASHRAM, NARENDRAPUR	Assistance to Non-Govt. College and Institutes	Normal	10,18.24	0.00	10,18.24	0.00	6,88.16	0.00	6,88.16	0.00
RAMKRISHNA MISSION SIKSHANA MANDIR,BELUR MATH	Assistance to Non-Govt. College and Institutes	Normal	3,03.78	0.00	3,03.78	0.00	2,51.59	0.00	2,51.59	0.00
RAMKRISHNA SARADA MISSION VIVEKANANDA VIDYABHAVAN,	Assistance to Non-Govt. College and Institutes	Normal	6,10.07	0.00	6,10.07	0.00	4,32.86	0.00	4,32.86	0.00
RAMMOHAN COLLEGE, CALCUTTA	Assistance to Non-Govt. College and Institutes	Normal	15,77.03	0.00	15,77.03	0.00	11,54.45	0.00	11,54.45	0.00
RAMNAGAR COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	6,04.34	0.00	6,04.34	0.00	3,91.53	0.00	3,91.53	0.00
RAMPURHAT COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	9,51.73	0.00	9,51.73	0.00	6,75.47	0.00	6,75.47	0.00
RAMSADAY COLLEGE, AMTA, HOWRAH	Assistance to Non-Govt. College and Institutes	Normal	7,27.51	0.00	7,27.51	0.00	3,41.35	0.00	3,41.35	0.00
RANAGHAT COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	10,49.18	0.00	10,49.18	0.00	7,12.27	0.00	7,12.27	0.00
RANAGHAT MUNICIPALITY	Dearness concession to the employees of Municipalities	Normal	0.00	0.00	0.00	0.00	3,05.33	0.00	3,05.33	0.00

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RANAGHAT MUNICIPALITY	Fixed Grant to the Municipalities towards Salaries of their employees	Normal	8,15.83	0.00	8,15.83	0.00	2,08.82	0.00	2,08.82	0.00
RANI BIRLA GIRLS' COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	4,17.78	0.00	4,17.78	0.00	3,21.35	0.00	3,21.35	0.00
RANIGUNJ GIRL'S COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	7,03.31	0.00	7,03.31	0.00	3,73.83	0.00	3,73.83	0.00
RISHI BANKIM CHANDRA COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	11,98.86	0.00	11,98.86	0.00	8,96.08	0.00	8,96.08	0.00
RISHI BANKIM CHANDRA COLLEGE WOMEN	Assistance to Non-Govt. College and Institutes	Normal	6,42.37	0.00	6,42.37	0.00	3,81.70	0.00	3,81.70	0.00
RISHI BANKIM CHANDRA EVENING COLLEGE,NAIHATI	Assistance to Non-Govt. College and Institutes	Normal	5,47.80	0.00	5,47.80	0.00	4,30.19	0.00	4,30.19	0.00
RISHRA MUNICIPALITY	Dearness concession to the employees of Municipalities	Normal	0.00	0.00	0.00	0.00	2,18.66	0.00	2,18.66	0.00
	Fixed Grant to the Municipalities towards Salaries of their employees	Normal	8,46.67	0.00	8,46.67	0.00	0.00	0.00	0.00	0.00
S.C.B.C COLLEGE, LALBAGH	Assistance to Non-Govt. College and Institutes	Normal	3,47.91	0.00	3,47.91	0.00	2,19.90	0.00	2,19.90	0.00
S.F.S.MAHAVIDYALAYA, KHAYRASOLE	Assistance to Non-Govt. College and Institutes	Normal	2,37.30	0.00	2,37.30	0.00	0.00	0.00	0.00	0.00
S.N.H. COLLEGE FARAKKA, MURSHIDABAD	Assistance to Non-Govt. College and Institutes	Normal	4,12.35	0.00	4,12.35	0.00	0.00	0.00	0.00	0.00

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S.P. PURBA BARDHAMAN	Community Policing Initiatives	Normal	0.00	0.00	0.00	0.00	2,55.50	0.00	2,55.50	0.00
S.R.FATEPURIA COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	4,83.02	0.00	4,83.02	0.00	2,89.90	0.00	2,89.90	0.00
S.R.L.MAHAVIDYALAYA	Assistance to Non-Govt. College and Institutes	Normal	4,63.95	0.00	4,63.95	0.00	2,94.24	0.00	2,94.24	0.00
S.S.MAHAVIDYALAYA MIDNAPUR	Assistance to Non-Govt. College and Institutes	Normal	3,35.46	0.00	3,35.46	0.00	0.00	0.00	0.00	0.00
SABANG SAJANIKANTA MAHAVIDYALAYA, PASCHIM MIDNAPUR	Assistance to Non-Govt. College and Institutes	Normal	7,29.46	0.00	7,29.46	0.00	0.00	0.00	0.00	0.00
SADHAN CHANDRA MAHAVIDYALAYA, HARINDANGHA	Assistance to Non-Govt. College and Institutes	Normal	2,05.59	0.00	2,05.59	0.00	0.00	0.00	0.00	0.00
SAGAR MAHAVIDYALAYA, KAKDWIP	Assistance to Non-Govt. College and Institutes	Normal	2,78.75	0.00	2,78.75	0.00	0.00	0.00	0.00	0.00
SAHEED KSHUDIRAM COLLEGE, ALIPURDUAR	Assistance to Non-Govt. College and Institutes	Normal	2,82.43	0.00	2,82.43	0.00	0.00	0.00	0.00	0.00
SAHEED NURUL ISLAM MAHAVIDYALAYA, BASIRHAT,NORTH 24	Assistance to Non-Govt. College and Institutes	Normal	3,79.10	0.00	3,79.10	0.00	2,12.39	0.00	2,12.39	0.00
SAHID ANURUP CH. MAHAVIDYALAYA	Assistance to Non-Govt. College	Normal	3,19.14	0.00	3,19.14	0.00	2,23.53	0.00	2,23.53	0.00

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SAINTHIA MUNICIPALITY	Grants to Municipalities for ongoing schemes of earstwhile BMS programmes	Normal	0.00	0.00	0.00	0.00	2,35.04	0.00	2,35.04	2,35.04
SALDIHA COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	0.00	0.00	0.00	0.00	3,66.10	0.00	3,66.10	0.00
SALTORA NETAJI CENTENARY COLLEGE,P.O.,SALTORA,BANK	Assistance to Non-Govt. College and Institutes	Normal	2,52.10	0.00	2,52.10	0.00	0.00	0.00	0.00	0.00
SAMBUNATH COLLEGE, BOLPUR	Assistance to Non-Govt. College and Institutes	Normal	5,79.78	0.00	5,79.78	0.00	3,85.03	0.00	3,85.03	0.00
SAMMILANI COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	8,13.34	0.00	8,13.34	0.00	4,79.67	0.00	4,79.67	0.00
SAMSI COLLEGE, SAMSI, MALDA	Assistance to Non-Govt. College and Institutes	Normal	3,86.35	0.00	3,86.35	0.00	0.00	0.00	0.00	0.00
SANTAL BIDROHA SARDHA SATABARSHIKI MAHAVIDYALAYA,	Assistance to Non-Govt. College and Institutes	Normal	3,16.18	0.00	3,16.18	0.00	0.00	0.00	0.00	0.00
SANTIPUR COLLEGE, SANTIPUR NADIA	Assistance to Non-Govt. College and Institutes	Normal	6,29.21	0.00	6,29.21	0.00	3,00.40	0.00	3,00.40	0.00
SANTIPUR MUNICIPALITY	Fixed Grant to Municipal Corporation and other Urban Local Bodies	Normal	2,73.85	0.00	2,73.85	0.00	0.00	0.00	0.00	0.00
SARAT CENTENARY COLLEGE, HOOGHLY	Assistance to Non-Govt. College and Institutes	Normal	5,47.32	0.00	5,47.32	0.00	3,59.80	0.00	3,59.80	0.00

APPENDIX - III: GRANTS- IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(Only cases where receipts are more than ₹2(two) Crore has been included) **(₹ in Lakh)**

Recipients	Scheme	TSP/SCSP/ Normal/FC /EAP (*)	2020-2021				2019-2020			
			State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Expenditur	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
SAROJINI NAIDU COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	14,83.09	0.00	14,83.09	0.00	9,15.99	0.00	9,15.99	0.00
SARSUNA COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	8,40.57	0.00	8,40.57	0.00	6,06.21	0.00	6,06.21	0.00
SATYAPRIYA ROY COLLEGE OF EDU. SALT LAKE	Assistance to Non-Govt. College and Institutes	Normal	2,06.96	0.00	2,06.96	0.00	0.00	0.00	0.00	0.00
SAVITRI GIRLS COLLEGE, KOLKATA	Assistance to Non-Govt. College and Institutes	Normal	4,52.22	0.00	4,52.22	0.00	4,10.73	0.00	4,10.73	0.00
SCOTTISH CHURCH COLLEGE, KOLKATA	Assistance to Non-Govt. College and Institutes	Normal	17,00.49	0.00	17,00.49	0.00	10,67.47	0.00	10,67.47	0.00
SERAMPORE COLLEGE,SERAMPORE,HOOGHLY	Assistance to Non-Govt. College and Institutes	Normal	0.00	0.00	0.00	0.00	3,21.41	0.00	3,21.41	0.00
SERAMPORE GIRLS' COLLEGE.	Assistance to Non-Govt. College and Institutes	Normal	21,99.44	0.00	21,99.44	0.00	13,23.30	0.00	13,23.30	0.00
SERAMPORE MUNICIPALITY	Dearness concession to the employees of Municipalities	Normal	0.00	0.00	0.00	0.00	4,43.29	0.00	4,43.29	0.00
	Fixed Grant to Municipal Corporation and other Urban Local Bodies [MA]	Normal	2,37.25	0.00	2,37.25	0.00	2,84.75	0.00	2,84.75	0.00
	Fixed Grant to the Municipalities towards Salaries of their employees	Normal	12,29.12	0.00	12,29.12	0.00	3,01.44	0.00	3,01.44	0.00
SETH ANANDRAM JAIPURIA COLLEGE, KOLKATA	Assistance to Non-Govt. College and Institutes	Normal	16,31.30	0.00	16,31.30	0.00	9,78.84	0.00	9,78.84	0.00

APPENDIX - III: GRANTS- IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

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			State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Expenditur	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
SETH S. JALAN GIRLS COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	6,29.57	0.00	6,29.57	0.00	4,30.41	0.00	4,30.41	0.00
SETH SOORAJMALI JALAN COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	8,83.33	0.00	8,83.33	0.00	5,92.02	0.00	5,92.02	0.00
SEVA-BHARATI MAHAVIDYALAYA, JHARGRAM	Assistance to Non-Govt. College and Institutes	Normal	7,65.39	0.00	7,65.39	0.00	2,75.17	0.00	2,75.17	0.00
SHIBPUR DINOBONDHOO INSTITUTION	Assistance to Non-Govt. College and Institutes	Normal	11,40.48	0.00	11,40.48	0.00	8,11.41	0.00	8,11.41	0.00
SHRI SHIKSHAYATAN COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	7,45.53	0.00	7,45.53	0.00	6,11.04	0.00	6,11.04	0.00
SHYAMPUR SIDDHESWARI COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	5,50.00	0.00	5,50.00	0.00	2,52.86	0.00	2,52.86	0.00
SHYAMSUNDAR COLLEGE,	Assistance to Non-Govt. College and Institutes	Normal	9,51.99	0.00	9,51.99	0.00	5,88.17	0.00	5,88.17	0.00
SIDHO KANHO BIRSHA UNIVERSITY	SidhoKanhoBirsha University	Normal	4,87.89	0.00	4,87.89	0.00	0.00	0.00	0.00	0.00
SILDA CHANDRASEKHAR COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	3,12.52	0.00	3,12.52	0.00	0.00	0.00	0.00	0.00
SILIGURI COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	12,82.54	0.00	12,82.54	0.00	8,79.85	0.00	8,79.85	0.00
SILIGURI COLLEGE OF COMMERCE	Assistance to Non-Govt. College and Institutes	Normal	2,85.92	0.00	2,85.92	0.00	2,31.34	0.00	2,31.34	0.00

APPENDIX - III: GRANTS- IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

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Recipients	Scheme	TSP/SCSP/ Normal/FC /EAP (*)	2020-2021				2019-2020			
			State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Expenditur	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
SILIGURI MAHAKUMA PARISHAD	Assistance to Zila Parishads for Repair/Maintenance of Roads etc.	Normal	3,00.00	0.00	3,00.00	0.00	5,00.00	0.00	5,00.00	0.00
	Control of Vector Borne Diseases programme at Rural Areas	Normal	3,00.09	0.00	3,00.09	0.00	0.00	0.00	0.00	0.00
	Grants-in-aid/Contributions to the Zilla Parishad - Contributions towards Salaries of the Employees of the Zilla Parishads	Normal	2,60.32	0.00	2,60.32	0.00	3,55.48	0.00	3,55.48	0.00
SILIGURI MAHILA MAHAVIDYALAYA	Assistance to Non-Govt. College and Institutes	Normal	4,18.55	0.00	4,18.55	0.00	2,89.69	0.00	2,89.69	0.00
SILIGURI MUNICIPAL CORPORATION	Dearness Concession to the employees of Municipal Corporations & other U.L.Bodies in KMD & Non-KMD Areas	Normal	0.00	0.00	0.00	0.00	6,30.84	0.00	6,30.84	0.00
	Fixed Grant to Municipal Corporation and other Urban Local Bodies [MA]	Normal	5,56.50	0.00	5,56.50	0.00	6,08.24	0.00	6,08.24	0.00
	Fixed Grant to the Municipal Corporations and other Urban Local Bodies towards Salaries of their Employees	Normal	13,78.75	0.00	13,78.75	0.00	0.00	0.00	0.00	0.00
	Grants to Urban Local Bodies as per recommendation of Fourth State Finance Commission	Normal	0.00	0.00	0.00	0.00	16,49.39	0.00	16,49.39	0.00
		SCSP	0.00	0.00	0.00	0.00	9,02.15	0.00	9,02.15	0.00
	Grants--in-Aid to the Municipal Corporation and other Local	Normal	0.00	0.00	0.00	0.00	2,92.25	0.00	2,92.25	0.00

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SILIGURI-JALPAIGURI DEV. AUTHORITY	Siliguri-Jalpaiguri Development Authority	Normal	4,87.50	0.00	4,87.50	0.00	0.00	0.00	0.00	0.00
SITAL KUCHI COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	2,99.75	0.00	2,99.75	0.00	0.00	0.00	0.00	0.00
SITANANDA COLLEGE, NANDIGRAM, MIDNAPORE	Assistance to Non-Govt. College and Institutes	Normal	6,45.45	0.00	6,45.45	0.00	2,56.36	0.00	2,56.36	0.00
SIVANATH SASTRI COLLEGE, CALCUTTA	Assistance to Non-Govt. College and Institutes	Normal	8,44.63	0.00	8,44.63	0.00	6,44.84	0.00	6,44.84	0.00
SMRITI MAHAVIDYALAYA HATGOBINDAPUR BURDWAN	Assistance to Non-Govt. College and Institutes	Normal	0.00	0.00	0.00	0.00	3,37.40	0.00	3,37.40	0.00
SONA MUKHI COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	6,69.48	0.00	6,69.48	0.00	3,99.17	0.00	3,99.17	0.00
SONARPUR MAHAVIDYALAY	Assistance to Non-Govt. College and Institutes	Normal	4,84.54	0.00	4,84.54	0.00	2,92.82	0.00	2,92.82	0.00
SOUTH CALCUTTA GIRLS COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	7,84.48	0.00	7,84.48	0.00	5,12.64	0.00	5,12.64	0.00
SOUTH DUM DUM MUNICIPALITY	Dearness concession to the employees of Municipality	Normal	0.00	0.00	0.00	0.00	3,40.27	0.00	3,40.27	0.00

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			State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Expenditur	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
SOUTH DUM DUM MUNICIPALITY	Fixed Grant to Municipal Corporation and other Urban Local Bodies [MA]	Normal	4,47.71	0.00	4,47.71	0.00	3,95.15	0.00	3,95.15	0.00
	Fixed Grant to the Municipalities towards Salaries of their employees	Normal	12,26.05	0.00	12,26.05	0.00	4,11.10	0.00	4,11.10	0.00
	Grants for ongoing Schemes of erstwhile BMS Programme	SCSP	0.00	0.00	0.00	0.00	3,35.47	0.00	3,35.47	3,35.47
	West Bengal Urban Employment Scheme	Normal	0.00	0.00	0.00	0.00	3,10.32	0.00	3,10.32	0.00
SOUTH MALDA COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	2,64.84	0.00	2,64.84	0.00	0.00	0.00	0.00	0.00
SOVARANI MEMORIAL COLLEGE JAGATBALLAVPUR, HOWRAH	Assistance to Non-Govt. College and Institutes	Normal	6,50.61	0.00	6,50.61	0.00	4,09.22	0.00	4,09.22	0.00
SPECIAL OFFICER-I, DIRECTOR OF SOCIAL WELFARE	Implementation of Kanyashree Prakalpa [WC]	SCSP	0.00	0.00	0.00	0.00	17,60.00	0.00	17,60.00	0.00
SPICES, DEVELOPMENT OFFICER DTE OF HORTICULTURE	National Horticulture Mission (Central Share)	Normal	0.00	0.00	0.00	0.00	0.00	9,67.25	9,67.25	0.00
		SCSP	0.00	2,50.00	2,50.00	0.00	0.00	0.00	0.00	0.00
SREE CHAITANYA COLLEGE, HABRA	Assistance to Non-Govt. College and Institutes	Normal	15,71.51	0.00	15,71.51	0.00	10,66.24	0.00	10,66.24	0.00
SREE CHAITANYA MAHAVIDYALAYA HABRA, PRAFULLANAGAR	Assistance to Non-Govt. College	Normal	3,60.49	0.00	3,60.49	0.00	0.00	0.00	0.00	0.00

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			State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Expenditur	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
SREE GOPAL BANERJEE COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	13,92.01	0.00	13,92.01	0.00	8,51.45	0.00	8,51.45	0.00
SRI RAMKRISHNA SARADA VIDYAMAHAPITH,KAMAR PUKUR,HOOGHLY	Assistance to Non-Govt. College and Institutes	Normal	4,91.62	0.00	4,91.62	0.00	3,53.75	0.00	3,53.75	0.00
SRIKRISHNA COLLEGE, BAGULA, NADIA	Assistance to Non-Govt. College and Institutes	Normal	6,49.76	0.00	6,49.76	0.00	3,40.59	0.00	3,40.59	0.00
SRIPATH SINGH COLLEGE, JIAGANJ	Assistance to Non-Govt. College and Institutes	Normal	8,93.12	0.00	8,93.12	0.00	5,91.57	0.00	5,91.57	0.00
ST. XAVIER'S COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	12,94.18	0.00	12,94.18	0.00	9,16.52	0.00	9,16.52	0.00
ST. PAULS CATHEDRAL MISSION COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	8,00.70	0.00	8,00.70	0.00	6,85.85	0.00	6,85.85	0.00
STATE FISHERIES DEVLOPMENT CORPORTION LIMITED	State contribution as grants to SFDC / WBFC forPiscicultural Operation [FI]	Normal	0.00	0.00	0.00	0.00	8,99.91	0.00	8,99.91	0.00
STATE URBAN DEVELOPMENT AGENCY	Aid to non-Government Hospitals and Dispensaries [HF]	Normal	0.00	0.00	0.00	0.00	2,29.15	0.00	2,29.15	0.00
	Allowances and Gratuities to Political Sufferers, their Families and Institutions	Normal	6,27.50	0.00	6,27.50	0.00	9,12.98	0.00	9,12.98	0.00
	Assistance to ULB's as Grants for Million Plus Cities under the recommendation of 15th Finance Commission)	Normal	0.00	2,09,26.31	2,09,26.31	0.00	0.00	0.00	0.00	0.00

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STATE URBAN DEVELOPMENT AGENCY	Assistance to ULB's as Tied grants for Non-million Plus Cities under the recommendation of 15th Finance Commission (15-FC) [UM]	Normal	0.00	3,19,58.31	3,19,58.31	0.00	0.00	0.00	0.00	0.00
	Assistance to the ULBs as General Performance Grant as recommended by 14th Finance Commission (14th FC)	Normal	0.00	0.00	0.00	0.00	2,94,23.47	0.00	2,94,23.47	0.00
	Dearness Concession to the employees of Municipal Corporations & other U.L. Bodies in KMD & Non-KMD Areas [MA]	Normal	0.00	0.00	0.00	0.00	44,88.03	0.00	44,88.03	0.00
	Development of Municipal Areas(Municipalities)	Normal	19,62.50	0.00	19,62.50	19,62.50	0.00	0.00	0.00	0.00
	Disability PensionSceme under Jai Bangla	Normal	8,71.01	0.00	8,71.01	0.00	0.00	0.00	0.00	0.00
	Fixed Grant to the Municipal Corporations and other Urban Local Bodies towards Salaries of their Employees [MA]	Normal	0.00	0.00	0.00	0.00	30,51.86	0.00	30,51.86	0.00
	Grant from Finance Commission for ULBs	Normal	0.00	6,88,39.63	6,88,39.63	0.00	0.00	0.00	0.00	0.00
	Grant of Old-Age Pension to the Old and Infirm[SW]	Normal	0.00	0.00	0.00	0.00	1,12,81.01	0.00	1,12,81.01	0.00
	Grant of Old-age Pension to Marginal Farmers	Normal	0.00	0.00	0.00	0.00	1,12,81.01	0.00	1,12,81.01	0.00

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STATE URBAN DEVELOPMENT AGENCY	Grant to KMC / HMC for adjustment of Energy Bills of CESC	Normal	4,64,39.64	0.00	4,64,39.64	0.00	1,22,57.00	0.00	1,22,57.00	0.00
	Grants from Finance Commission [MA]	Normal	0.00	0.00	0.00	0.00	7,22.22	0.00	7,22.22	0.00
	Grants to Bidhannagar Municipality[MA]	Normal	0.00	0.00	0.00	0.00	8,60.00	0.00	8,60.00	8,60.00
	Grants to State Urban Development Agency	Normal	3,17.13	0.00	3,17.13	0.00	2,24.40	0.00	2,24.40	0.00
	Grants to other Urban Local Bodies except KMC & HMC for adjustment of electricity charges/dues payable to WBSEDCL/CESC Ltd.	Normal	2,87,84.00	0.00	2,87,84.00	0.00	42,08.01	0.00	42,08.01	0.00
	Hawker Society Scheme, 2020 for one-time assistance to Hawkers lost livelihood due to Covid 19 Pandemeic	Normal	30,00.00	0.00	30,00.00	0.00	0.00	0.00	0.00	0.00
	Honorarium for vector control teams for ULBs	Normal	45,45.74	0.00	45,45.74	0.00	23,31.93	0.00	23,31.93	0.00
	Improvement of Health Services [HF]	Normal	0.00	0.00	0.00	0.00	16,54.86	0.00	16,54.86	0.00
	Indira Gandhi National Disability Pension Scheme (IGNDPS) (Central Share) (NSAP) [PN]	Normal	0.00	8,33.99	8,33.99	0.00	0.00	4,31.32	4,31.32	0.00
	Indira Gandhi National Disability Pension Scheme (IGNDPS) (State Share) (NSAP) [PN]	Normal	0.00	0.00	0.00	0.00	4,31.32	0.00	4,31.32	0.00

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			State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Expenditur	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
STATE URBAN DEVELOPMENT AGENCY	Indira Gandhi National Widow Pension Scheme (IGNWPS) (Central Share) (NSAP) [PN]	Normal	0.00	77,94.87	77,94.87	0.00	0.00	49,53.13	49,53.13	0.00
	Indira Gandhi National Widow Pension Scheme (IGNWPS) (State Share) (NSAP) [PN]	Normal	0.00	0.00	0.00	0.00	49,53.13	0.00	49,53.13	0.00
	National Family Benefit Scheme(NFBS) (State Share) (NSAP) [PN]	Normal	6,27.50	0.00	6,27.50	0.00	9,12.98	0.00	9,12.98	0.00
	National Health Mission including NRHM (Central Share)	Normal	0.00	0.00	0.00	0.00	0.00	2,91.28	2,91.28	0.00
	National Urban Livelihood Mission (Central Share)	Normal	0.00	25,02.72	25,02.72	0.00	0.00	18,05.55	18,05.55	0.00
		SCSP	0.00	7,71.68	7,71.68	0.00	0.00	5,67.46	5,67.46	0.00
	National Urban Livelihood Mission (State Share)	Normal	16,68.48	0.00	16,68.48	0.00	4,81.48	0.00	4,81.48	0.00
		SCSP	5,14.45	0.00	5,14.45	0.00	3,78.31	0.00	3,78.31	0.00
	Old Age Pension Sceme under Jai Bangla	Normal	96,85.09	0.00	96,85.09	0.00	0.00	0.00	0.00	0.00
		SCSP	33,05.03	0.00	33,05.03	0.00	0.00	0.00	0.00	0.00
		TSP	12,39.18	0.00	12,39.18	0.00	0.00	0.00	0.00	0.00
	Pradhan Mantri Awas Yojana [Housing for All(Urban)] (Central Share)	Normal	0.00	3,31.11	3,31.11	3,31.11	0.00	3,10.80	3,10.80	3,10.80
		SCSP	0.00	10,03.20	10,03.20	10,03.20	0.00	36,55.41	36,55.41	36,55.41
		TSP	0.00	0.00	0.00	0.00	0.00	2,42.18	2,42.18	2,42.18
	Pradhan Mantri Awas Yojana [Housing for All(Urban)] (State Share)	Normal	5,94,66.00	0.00	5,94,66.00	5,94,66.00	14,01.44	0.00	14,01.44	14,01.44
		SCSP	64,71.19	0.00	64,71.19	64,71.19	51,45.57	0.00	51,45.57	51,45.57
		TSP	6,37.51	0.00	6,37.51	6,37.51	5,42.36	0.00	5,42.36	5,42.36
	Procurement of VBD (Larvicida l,IEC& Training)	Normal	14,86.59	0.00	14,86.59	0.00	13,55.60	0.00	13,55.60	0.00

APPENDIX - III: GRANTS- IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(Only cases where receipts are more than ₹2(two) Crore has been included) **(₹ in Lakh)**

Recipients	Scheme	TSP/SCSP/ Normal/FC /EAP (*)	2020-2021				2019-2020			
			State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Expenditur	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
STATE URBAN DEVELOPMENT AGENCY	Provision against ACA for National Old Age Pension [NOAPS] (Central Share)	Normal	0.00	81,23.13	81,23.13	0.00	0.00	0.00	0.00	0.00
	State Illness Assistance Fund	Normal	0.00	0.00	0.00	0.00	2,07.64	0.00	2,07.64	0.00
	Urban Primary Health Care Service	Normal	32,71.38	0.00	32,71.38	0.00	0.00	0.00	0.00	0.00
	Urban Primary Health Care Service (MA)	Normal	0.00	0.00	0.00	0.00	15,89.45	0.00	15,89.45	0.00
	Urban Primary Health Care Service [MA]	Normal	0.00	0.00	0.00	0.00	4,75.36	0.00	4,75.36	2,37.00
	Widow Pension Scheme under Jai Bangla	Normal	1,10,60.42	0.00	1,10,60.42	0.00	0.00	0.00	0.00	0.00
		SCSP	35,35.85	0.00	35,35.85	0.00	0.00	0.00	0.00	0.00
		TSP	15,30.87	0.00	15,30.87	0.00	0.00	0.00	0.00	0.00
SUKANTA MAHAVIDYALAYA,DHUPGURI,JALPAIGURI	Assistance to Non-Govt. College and Institutes	Normal	4,82.07	0.00	4,82.07	0.00	3,76.22	0.00	3,76.22	0.00
SUNDARBAN HAZI DESART COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	4,95.07	0.00	4,95.07	0.00	2,96.92	0.00	2,96.92	0.00
SUNDARBAN MAHAVIDYALAYA, KAKDWIP	Assistance to Non-Govt. College and Institutes	Normal	4,94.44	0.00	4,94.44	0.00	2,30.88	0.00	2,30.88	0.00
SURENDRA NATH COLLEGE FOR WOMEN	Assistance to Non-Govt. College and Institutes	Normal	7,35.52	0.00	7,35.52	0.00	4,95.49	0.00	4,95.49	0.00
SURENDRA NATH COLLEGE,M.G.ROAD, KOLKATA	Assistance to Non-Govt. College	Normal	13,30.85	0.00	13,30.85	0.00	8,42.99	0.00	8,42.99	0.00

APPENDIX - III: GRANTS- IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(Only cases where receipts are more than ₹2(two) Crore has been included) **(₹ in Lakh)**

Recipients	Scheme	TSP/SCSP/ Normal/FC /EAP (*)	2020-2021				2019-2020			
			State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Expenditur	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
SURENDRA NATH EVENING COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	0.00	0.00	0.00	0.00	3,63.06	0.00	3,63.06	0.00
SURENDRANATH EVENING COLLEGE, KOLKATA-700009	Assistance to Non-Govt. College and Institutes	Normal	6,12.34	0.00	6,12.34	0.00	0.00	0.00	0.00	0.00
SURI MUNICIPALITY	Dearness concession to the employees of Municipalities	Normal	0.00	0.00	0.00	0.00	2,19.68	0.00	2,19.68	0.00
	Fixed Grant to the Municipalities towards Salaries of their employees	Normal	2,65.68	0.00	2,65.68	0.00	0.00	0.00	0.00	0.00
SURI VIDYASAGAR COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	13,32.44	0.00	13,32.44	0.00	8,72.59	0.00	8,72.59	0.00
SURYA SEN MAHAVIDYALAYA,SILIGURI	Assistance to Non-Govt. College and Institutes	Normal	5,94.04	0.00	5,94.04	0.00	3,82.39	0.00	3,82.39	0.00
SUSIL KAR COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	4,63.90	0.00	4,63.90	0.00	3,20.60	0.00	3,20.60	0.00
SWAMI NISWAMBALANANDA GIRLS COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	3,40.93	0.00	3,40.93	0.00	0.00	0.00	0.00	0.00
SYAMAPRASAD COLLEGE, KOLKATA	Assistance to Non-Govt. College and Institutes	Normal	5,80.41	0.00	5,80.41	0.00	3,65.21	0.00	3,65.21	0.00
T.D.B.COLLEGE,RANIGANJ	Assistance to Non-Govt. College and Institutes	Normal	15,12.85	0.00	15,12.85	0.00	9,61.75	0.00	9,61.75	0.00
TAMLUK MUNICIPALITY	Dearness concession to the employees of Municipalities	Normal	0.00	0.00	0.00	0.00	2,28.93	0.00	2,28.93	0.00

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(Only cases where receipts are more than ₹2(two) Crore has been included) (₹ in Lakh)

Recipients	Scheme	TSP/SCSP/ Normal/FC /EAP (*)	2020-2021				2019-2020			
			State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Expenditur	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
TAMRALIPTA MAHAVIDYALAYA,TAMLUK,PURBA MEDINIPUR	Assistance to Non-Govt. College and Institutes	Normal	13,66.60	0.00	13,66.60	0.00	9,34.83	0.00	9,34.83	0.00
TAMRALIPTA MUNICIPALITY	Fixed Grant to the Municipalities towards Salaries of their employees	Normal	2,48.94	0.00	2,48.94	0.00	0.00	0.00	0.00	0.00
TARAKASWAR DEGREE COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	6,31.81	0.00	6,31.81	0.00	3,68.04	0.00	3,68.04	0.00
THAKUR PANCHANAN MAHILA MAHAVIDYALAYA,COOCH BEHAR	Assistance to Non-Govt. College and Institutes	Normal	3,01.36	0.00	3,01.36	0.00	0.00	0.00	0.00	0.00
THE INDIAN COLLEGE OF ARTS AND DRAFTSMANSHIP,KOLKATA	Professional Colleges	Normal	3,25.08	0.00	3,25.08	0.00	0.00	0.00	0.00	0.00
THE STATE FISHERIES DEV.CORPN. LTD.	Scheme for Distribution of Minikits, Water Conditioner etc. and Development of Social Fisheries and Inte	SCSP	0.00	0.00	0.00	0.00	17,67.57	0.00	17,67.57	0.00
	Scheme under Rashtriya Krishi Vikash Yojana (Central Share)	SCSP	0.00	0.00	0.00	0.00	0.00	3,30.37	3,30.37	0.00
	State Contribution as Grants to SFDC / WBFC forPiscicultural Operation	Normal	0.00	0.00	0.00	0.00	22,74.36	0.00	22,74.36	0.00

APPENDIX - III: GRANTS- IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

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Recipients	Scheme	TSP/SCSP/ Normal/FC /EAP (*)	2020-2021				2019-2020			
			State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Expenditur	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
THE STATE FISHERIES DEV.CORPN. LTD.	State grants to SFDC/ WBFC for Piscicultural Operation	Normal	0.00	0.00	0.00	0.00	2,90.00	0.00	2,90.00	0.00
TITAGARH MUNICIPALITY	Dearness concession to the employees of Municipalities	Normal	0.00	0.00	0.00	0.00	2,10.77	0.00	2,10.77	0.00
	Fixed Grant to the Municipalities towards Salaries of their employees	Normal	9,35.78	0.00	9,35.78	0.00	0.00	0.00	0.00	0.00
TUFANGANJ MAHAVIDYALAYA	Assistance to Non-Govt. College and Institutes	Normal	5,74.68	0.00	5,74.68	0.00	3,76.10	0.00	3,76.10	0.00
UDAYNARAYANPUR MHDHABILATA MAHAVIDYALAYA	Assistance to Non-Govt. College and Institutes	Normal	3,21.37	0.00	3,21.37	0.00	0.00	0.00	0.00	0.00
ULUBERIA COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	11,34.27	0.00	11,34.27	0.00	7,78.37	0.00	7,78.37	0.00
ULUBERIA MUNICIPALITY	Fixed Grant to Municipal Corporation and other Urban Local Bodies [MA]	Normal	2,67.56	0.00	2,67.56	0.00	2,87.18	0.00	2,87.18	0.00
UMESH CHANDRA COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	5,68.89	0.00	5,68.89	0.00	2,53.93	0.00	2,53.93	0.00
UNION CHRISTIAN TRAINING COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	3,67.04	0.00	3,67.04	0.00	3,08.23	0.00	3,08.23	0.00
UTTAR BANGA KRISHI VISWAVIDYALAYA	Uttar Banga Krishi Vishwa Vidyalaya	Normal	19,49.38	0.00	19,49.38	0.00	0.00	0.00	0.00	0.00

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Recipients	Scheme	TSP/SCSP/ Normal/FC /EAP (*)	2020-2021				2019-2020			
			State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Expenditur	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
UTTARPARA KOTRUNG MUNICIPALITY	Fixed Grant to the Municipalities towards Salaries of their employees	Normal	5,00.58	0.00	5,00.58	0.00	0.00	0.00	0.00	0.00
V.S.MAHAVIDYALAYA,MANIKPARA,PASCHIM MEDINIPUR	Assistance to Non-Govt. College and Institutes	Normal	4,52.74	0.00	4,52.74	0.00	2,23.53	0.00	2,23.53	0.00
VAGRANCY DIRECTORATE	Implementation of Manabik Scheme	Normal	3,58.43	0.00	3,58.43	0.00	3,70.30	0.00	3,70.30	0.00
	Old Age Pension Scheme under Jai Bangla	Normal	2,33.06	0.00	2,33.06	0.00	0.00	0.00	0.00	0.00
	Widow Pension Scheme under Jai Bangla	Normal	2,22.97	0.00	2,22.97	0.00	0.00	0.00	0.00	0.00
VICE-CHANCELLOR, B.C.K.V., MOHANPUR	Bidhan Chandra Krishi Viswa Vidyalaya	Normal	21,32.31	0.00	21,32.31	0.00	44,14.94	0.00	44,14.94	0.00
VICTORIA INSTITTUTION COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	13,99.75	0.00	13,99.75	0.00	8,47.74	0.00	8,47.74	0.00
VIDYA SAGAR COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	15,46.99	0.00	15,46.99	0.00	10,12.88	0.00	10,12.88	0.00
VIDYA SAGAR COLLEGE FOR WOMEN	Assistance to Non-Govt. College and Institutes	Normal	10,17.99	0.00	10,17.99	0.00	6,75.66	0.00	6,75.66	0.00
VIDYA SAGAR EVENING COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	7,23.21	0.00	7,23.21	0.00	4,41.08	0.00	4,41.08	0.00

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VIDYANAGAR COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	2,05.26	0.00	2,05.26	0.00	0.00	0.00	0.00	0.00
VIDYANAGAR COLLEGE,SOUTH 24 PARGANAS	Assistance to Non-Govt. College and Institutes	Normal	4,49.63	0.00	4,49.63	0.00	3,79.55	0.00	3,79.55	0.00
VIDYASAGAR MAHAVIDYALAY SUCHLA, MOSAT,HOOGHLY	Assistance to Non-Govt. College and Institutes	Normal	3,04.58	0.00	3,04.58	0.00	0.00	0.00	0.00	0.00
VIDYASAGAR UNIVERSITY	Vidyasagar University [EH]	Normal	47,41.39	0.00	47,41.39	0.00	0.00	0.00	0.00	0.00
	Development of Universities [HE]	Normal	0.00	0.00	0.00	0.00	4,82.21	0.00	4,82.21	0.00
	Vidyasagar University	Normal	0.00	0.00	0.00	0.00	27,67.89	0.00	27,67.89	0.00
VIJAYGARH JYOTISH RAY COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	8,87.10	0.00	8,87.10	0.00	5,02.08	0.00	5,02.08	0.00
VIVEKANANADA COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	14,76.99	0.00	14,76.99	0.00	10,40.74	0.00	10,40.74	0.00
VIVEKANANDA COLLEGE FOR WOMEN	Assistance to Non-Govt. College and Institutes	Normal	9,65.90	0.00	9,65.90	0.00	5,72.14	0.00	5,72.14	0.00
VIVEKANANDA COLLEGE, ALIPURDUAR	Assistance to Non-Govt. College and Institutes	Normal	2,44.62	0.00	2,44.62	0.00	0.00	0.00	0.00	0.00
VIVEKANANDA COLLEGE, MADHYAGRAM	Assistance to Non-Govt. College and Institutes	Normal	4,77.83	0.00	4,77.83	0.00	2,09.77	0.00	2,09.77	0.00
VIVEKANANDA MAHAVIDYALAYA, BURDWAN	Assistance to Non-Govt. College	Normal	11,42.59	0.00	11,42.59	0.00	7,40.82	0.00	7,40.82	0.00

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			State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Expenditur	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
VIVEKANANDA MAHAVIDYALAYA,HARIPAL, HOOGHLY	Assistance to Non-Govt. College and Institutes	Normal	8,82.43	0.00	8,82.43	0.00	5,11.82	0.00	5,11.82	0.00
VIVEKANANDA MISSION MAHAVIDYALAYA, HALDIA	Assistance to Non-Govt. College and Institutes	Normal	7,58.41	0.00	7,58.41	0.00	3,98.04	0.00	3,98.04	0.00
W.B. CO-OPERATIVE MILK PRODUCER	Quinquennial Live-Stock Census [AD]	Normal	0.00	0.00	0.00	0.00	3,49.79	0.00	3,49.79	0.00
W.B. KHADI AND VILLAGE INDUSTRIE	Assistance to Khadi Board	Normal	18,19.54	0.00	18,19.54	0.00	21,14.93	0.00	21,14.93	0.00
	Development Scheme for K&VI	Normal	4,69.50	0.00	4,69.50	0.00	14,79.06	0.00	14,79.06	8,20.20
		SCSP	4,64.91	0.00	4,64.91	1,54.96	3,59.93	0.00	3,59.93	2,09.74
	Industrial Infrastructure Development of Khadi & Village Industries under W.B. Entry Tax Fund(WBETF)(CS)	Normal	0.00	0.00	0.00	0.00	11,04.90	0.00	11,04.90	0.00
	Marketing assistance programme for K&VI	Normal	12,68.00	0.00	12,68.00	0.00	23,00.00	0.00	23,00.00	0.00
		SCSP	2,25.00	0.00	2,25.00	0.00	2,62.50	0.00	2,62.50	0.00
W.B. LABOUR WELFARE BOARD	Grants to the West Bengal labour Welfare Board [LB]	Normal	4,17.50	0.00	4,17.50	0.00	2,76.06	0.00	2,76.06	0.00
WEST BENGAL MINORITIES DEV. FINANCE CORPORATION.	Publicity and publication	Normal	3,00.00	0.00	3,00.00	0.00	4,11.45	0.00	4,11.45	0.00
	Scheme for empowerment of minority women under Destitute Minority Women Rehabilitation Programme	Normal	6,00.00	0.00	6,00.00	3,50.00	0.00	0.00	0.00	0.00
	West Bengal Minorities Development and Finance Corporation [MD]	Normal	2,69.67	0.00	2,69.67	0.00	2,33.99	0.00	2,33.99	0.00
	Skill Development and Employment of Minorities (MD)	Normal	0.00	0.00	0.00	0.00	5,00.00	0.00	5,00.00	0.00

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			State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Expenditur	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
W.B. STATE EXPORT PROMOTION SOCIETY	Assistance to Khadi Board	Normal	8,12.24	0.00	8,12.24	0.00	0.00	0.00	0.00	0.00
	Setting up of Urban Haat	Normal	0.00	0.00	0.00	0.00	2,56.59	0.00	2,56.59	0.00
	State Export Promotion Society	Normal	12,17.67	0.00	12,17.67	0.00	18,71.18	0.00	18,71.18	0.00
WB SC ST &OBC DEVELOPMENT & FINANACE CORPORATION	Distribution of Bi-cycles	TSP	30,19.40	0.00	30,19.40	0.00	0.00	0.00	0.00	0.00
	Distribution of Bicycles amongst Girl Students of recognised and aided Madrasah	Normal	1,72,94.00	0.00	1,72,94.00	0.00	0.00	0.00	0.00	0.00
	Procurement and distribution of Bi-Cycle to General Category Students	Normal	1,26,37.00	0.00	1,26,37.00	0.00	0.00	0.00	0.00	0.00
	Procurement and distribution of Bi-cycle to Scheduled Castes students	Normal	1,54,21.00	0.00	1,54,21.00	0.00	0.00	0.00	0.00	0.00
	Provision against Grants-in-Aid received under Art.275(1) of the Constitution (Central Share)	TSP	0.00	37,45.64	37,45.64	0.00	0.00	0.00	0.00	0.00
	Provision against SCA for TSP (Central Share)	TSP	0.00	44,86.00	44,86.00	0.00	0.00	0.00	0.00	0.00
	SC, ST, OBC Dev & Fin. Corporation for Miscellaneous Contingent Expenditure	TSP	2,25.00	0.00	2,25.00	0.00	0.00	0.00	0.00	0.00
	Special Central Assistance to SC Sub Scheme (Central Share) OCAS [SC]	Normal	0.00	79,31.27	79,31.27	0.00	0.00	0.00	0.00	0.00
	West Bengal Scheduled Castes	Normal	5,00.00	0.00	5,00.00	0.00	0.00	0.00	0.00	0.00

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Recipients	Scheme	TSP/SCSP/ Normal/FC /EAP (*)	2020-2021				2019-2020			
			State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Expenditur	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
WBSRDA	Grant of Old-Age Pension to the Old and Infirm[SW]	Normal	0.00	0.00	0.00	0.00	3,38.50	0.00	3,38.50	0.00
	Grant of Old-age Pension to Marginal Farmers, Sharecroppers and Agricultural Labourers [AG]	Normal	0.00	0.00	0.00	0.00	3,38.50	0.00	3,38.50	0.00
WEST BENGAL STATE COOPERATIVE UNION	Expansion of Co-operative Training and Education-	Normal	3,53.97	0.00	3,53.97	0.00	3,00.49	0.00	3,00.49	0.00
WEST BENGAL CENTRAL SCHOOL SERVICE COMMISSION	West Bengal School Service Commission for the Recruitment of Teachers in Non-Government Secondary Schools	Normal	6,08.80	0.00	6,08.80	0.00	0.00	0.00	0.00	0.00
WEST BENGAL ELECTRONICS INDUSTRY DEV. CORPORATION	Department of Women Development and Social Welfare [SW]	Normal	0.00	0.00	0.00	0.00	83,80.35	0.00	83,80.35	83,80.35
	Promotion of Information Technology based Industries	Normal	35,23.32	0.00	35,23.32	35,23.32	0.00	0.00	0.00	0.00
WEST BENGAL INDUSTRIAL DEV. CORPORATION LTD.	Akra Brick Factory Manual Process Operation and Maintenance [HO]	Normal	0.00	0.00	0.00	0.00	10,00.00	0.00	10,00.00	0.00
	Grants for Participation in Trade Fair Industrial Exhibition etc.	Normal	7,15.00	0.00	7,15.00	0.00	70,00.00	0.00	70,00.00	0.00
	Grants for Pay and allowances of the employees of LAMPS	TSP	4,90.00	0.00	4,90.00	0.00	0.00	0.00	0.00	0.00
	Grants for Pay and allowances of	TSP	3,15.00	0.00	3,15.00	0.00	0.00	0.00	0.00	0.00

APPENDIX - III: GRANTS- IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(Only cases where receipts are more than ₹2(two) Crore has been included) **(₹ in Lakh)**

Recipients	Scheme	TSP/SCSP/ Normal/FC /EAP (*)	2020-2021				2019-2020			
			State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Expenditur	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
WEST BENGAL INDUSTRIAL DEV. CORPORATION LTD.	Provision against Grants-in-Aid received under Art.275(1) of the Constitution (Central Share)	TSP	0.00	2,95.50	2,95.50	0.00	0.00	0.00	0.00	0.00
	W.B.Industrial Dev.Corpn.Ltd.	Normal	10,00.00	0.00	10,00.00	0.00	0.00	0.00	0.00	0.00
	West Bengal Scheduled Castes and Scheduled Tribes Development And Finance Corporation	Normal	4,60.56	0.00	4,60.56	0.00	0.00	0.00	0.00	0.00
WEST BENGAL SCHEDULED CASTES & SCHEDULED TRIBES DEVELOPMENT & FINANCE CORPN.	Distribution of Bi-cycles	TSP	0.00	0.00	0.00	0.00	22,04.00	0.00	22,04.00	0.00
	Distribution of Bicycles amongst Girl Students of recognised and aided Madrasah	Normal	0.00	0.00	0.00	0.00	1,45,99.00	0.00	1,45,99.00	0.00
	Grants for Pay and allowances of the employees of WBTDCC Ltd.	TSP	0.00	0.00	0.00	0.00	3,45.00	0.00	3,45.00	0.00
	Provision against Grants-in-Aid received under Art.275(1) of the Constitution (Central Share)	TSP	0.00	0.00	0.00	0.00	0.00	35,11.51	35,11.51	0.00
	Provision against SCA for TSP (Central Share)	TSP	0.00	0.00	0.00	0.00	0.00	20,49.03	20,49.03	0.00
		Normal	0.00	0.00	0.00	0.00	0.00	66,30.44	66,30.44	0.00

APPENDIX - III: GRANTS- IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(Only cases where receipts are more than ₹2(two) Crore has been included) **(₹ in Lakh)**

Recipients	Scheme	TSP/SCSP/ Normal/FC /EAP (*)	2020-2021				2019-2020			
			State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Expenditur	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
WEST BENGAL SCHEDULED CASTES & SCHEDULED TRIBES DEVELOPMENT & FINANCE CORPN.	Special Central Assistance to SC Sub Scheme (Central Share)									
	State contribution as grants to SFDC / WBFC forPiscicultural Operation [FI]	Normal	0.00	0.00	0.00	0.00	2,17.12	0.00	2,17.12	0.00
	UPGRADATION OF STANDARD OF TRIBAL ADMINISTRATION-GRANTS TO LAMPS FOR PROVIDING RESIDENTIAL FACILITIES TO STAFF IN THE ITDP AREAS	TSP	0.00	0.00	0.00	0.00	6,63.03	0.00	6,63.03	3,78.38
WEST BENGAL STATE COOPERATIVE UNION	Expansion of Co-operative Training and Education	Normal	2,57.95	0.00	2,57.95	0.00	4,23.99	0.00	4,23.99	0.00
WEST BENGAL STATE ELECTRICITY DISTRIBUTION COMPANY	Department of Women Development and Social Welfare [SW]	Normal	0.00	0.00	0.00	0.00	4,19.07	0.00	4,19.07	4,19.07
WEST BENGAL STATE HEALTH & FAMILY WELFARE SAMITY	Pradhan Mantri Matru Vandana Yojana (PMMVY) (Central Share)	Normal	0.00	0.00	0.00	0.00	0.00	2,66.00	2,66.00	0.00
WEST BENGAL STATE MINOR IRRIGATION CORPORATION LTD	Scheme for empowerment of Minority Women under Destitute Minority Women Rehabilitation Programme (MD)	Normal	0.00	0.00	0.00	0.00	15,00.00	0.00	15,00.00	9,00.00

APPENDIX - III: GRANTS- IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(Only cases where receipts are more than ₹2(two) Crore has been included) **(₹ in Lakh)**

Recipients	Scheme	TSP/SCSP/ Normal/FC /EAP (*)	2020-2021				2019-2020			
			State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Expenditur	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
WEST BENGAL STATE MINOR IRRIGATION CORPORATION LTD	West Bengal State Minor Irrigation Corporation Grants-in-aid for meeting administrative	Normal	12,99.01	0.00	12,99.01	0.00	23,45.11	0.00	23,45.11	0.00
WEST BENGAL STATE NGRBA PROGRAMME MANAGEMENT GROUP	Implemenation of Schemes under National Ganga River Basin Authority(NGRBA)(States Share)	Normal	0.00	0.00	0.00	0.00	47,63.00	0.00	47,63.00	47,63.00
WEST BENGAL STATE UNIVERSITY,BARASAT	Establishment of a new University at Barasat	Normal	6,43.76	0.00	6,43.76	0.00	0.00	0.00	0.00	0.00
WEST BENGAL STATE WATERSHED DEVELOPMENT AGENCY	Per Drop More Crop under Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) (Central Share)	Normal	0.00	0.00	0.00	0.00	0.00	11,52.00	11,52.00	0.00
		SCSP	0.00	0.00	0.00	0.00	0.00	3,68.00	3,68.00	0.00
	Per Drop More Crop under Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) (State Share)	Normal	0.00	0.00	0.00	0.00	7,68.00	0.00	7,68.00	0.00
		SCSP	0.00	0.00	0.00	0.00	2,45.33	0.00	2,45.33	0.00
WEST BENGAL TOURISM DEVELOPMENT COMPANY LIMITTED	Grants / Subsidies to WBTDCL for maintenance, expansion & Improvement of Tourist Facilities / Tourist Spots including repair &renovation of Tourist Lodges	Normal	0.00	0.00	0.00	0.00	1,05,91.85	0.00	1,05,91.85	1,05,91.85
	Grants-in-Aid to SIHM Durgapur [TM]	Normal	0.00	0.00	0.00	0.00	2,11.06	0.00	2,11.06	2,11.06

APPENDIX - III: GRANTS- IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(Only cases where receipts are more than ₹2(two) Crore has been included) **(₹ in Lakh)**

Recipients	Scheme	TSP/SCSP/ Normal/FC /EAP (*)	2020-2021				2019-2020			
			State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Expenditur	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
WEST BENGAL TOURISM DEVELOPMENT COMPANY LIMITTED	Grants to WBTDCL for Publicity and Promotion	Normal	0.00	0.00	0.00	0.00	8,25.00	0.00	8,25.00	0.00
WEST BENGAL UNIVERSITY OF ANIMAL AND FISHERY SCIENCES	West Bengal University of Animal and Fishery Sciences	Normal	61,65.17	0.00	61,65.17	0.00	42,48.21	0.00	42,48.21	0.00
WEST BENGAL URDU ACADEMY, KOLKATA	Promotion of Urdu	Normal	2,08.57	0.00	2,08.57	0.00	9,00.00	0.00	9,00.00	0.00
WEST BENGAL VALUATION BOARD	Grants to West Bengal Valuation Board [MA]	Normal	0.00	0.00	0.00	0.00	4,50.81	0.00	4,50.81	0.00
WEST BENGALTRIBAL DEV. CO-OP CORPORATION LTD.	Grants for Pay and allowances of the employees of LAMPS	TSP	2,10.00	0.00	2,10.00	0.00	6,44.00	0.00	6,44.00	0.00
	Old Age Pension to Schedule Tribes [TW]	TSP	0.00	0.00	0.00	0.00	8,51.40	0.00	8,51.40	0.00
	Procurement and distribution of Bi-Cycle to General Category Students	Normal	0.00	0.00	0.00	0.00	1,03,03.00	0.00	1,03,03.00	0.00
	Provision for Revision of Pay-scales of Employees of Co-operatives under T.W. Department	Normal	0.00	0.00	0.00	0.00	2,76.00	0.00	2,76.00	0.00
	Scheme for Development of Other Backward Classes and denotified, nomadic and semi-nomadic	Normal	0.00	0.00	0.00	0.00	0.00	18,54.33	18,54.33	0.00

APPENDIX - III: GRANTS- IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(Only cases where receipts are more than ₹2(two) Crore has been included) **(₹ in Lakh)**

Recipients	Scheme	TSP/SCSP/ Normal/FC /EAP (*)	2020-2021				2019-2020			
			State Expenditure	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Expenditur	Central Assistance (including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
WEST BENGALTRIBAL DEV. CO-OP CORPORATION LTD.	Sikhshashree [SC]	Normal	0.00	0.00	0.00	0.00	34,52.11	0.00	34,52.11	0.00
	TaposiliBandhu Old Age Pension ot Scheduled Tribes under Jai Bangla	Normal	2,98.04	0.00	2,98.04	0.00	0.00	0.00	0.00	0.00
WOMEN'S CHRISTIAN COLLEGE	Assistance to Non-Govt. College and Institutes	Normal	7,47.75	0.00	7,47.75	0.00	5,17.84	0.00	5,17.84	0.00
WOMEN'S COLLEGE, KOLKATA	Assistance to Non-Govt. College and Institutes	Normal	6,79.30	0.00	6,79.30	0.00	4,71.22	0.00	4,71.22	0.00
Y. S. PALPARA MAHAVIDYALAYA	Assistance to Non-Govt. College and Institutes	Normal	6,78.23	0.00	6,78.23	0.00	4,69.60	0.00	4,69.60	0.00
ZOOLOGICAL GARDEN , ALIPORE	Alipore Zoological Garden	Normal	0.00	0.00	0.00	0.00	14,31.55	0.00	14,31.55	0.00
	Total		1,44,42,32.97	56,58,76.20	2,01,01,09.17	9,60,45.18	1,59,55,00.95	47,06,60.57	2,06,61,61.52	25,71,61.60
Cases where receipts are less than ₹ 2(Two)Crore	Other		4,38,77,90.41	96,01,98.14	5,34,79,88.55	94,89,32.81	3,68,58,56.94	1,23,51,41.28	4,92,09,98.22	56,77,66.94
	Grand Total		5,83,20,23.38	1,52,60,74.34	7,35,80,97.72	1,04,49,77.99	5,28,13,57.89	1,70,58,01.85	6,98,71,59.74	82,49,28.54

(*) TSP- Tribal Area Sub-plan : SCSP- Special Component Plan for Scheduled Castes : FC - Finance Commission :EAP - Externally aided Project

APPENDIX –IV DETAILS OF EXTERNALLY AIDED PROJECTS

(₹ in Lakh)

Sl. No	Aid Agency	Scheme/ Project	Total Approved Assistance			Amount Received						Amount Repaid		Expenditure	
						During the year			Upto the year						
			Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total	During the year	Upto the year	During the year	Upto the year
1	JBIC (IDP-152/ 167)	PPSP	0	24,92,40.00	24,92,40.00	0	0	0	0	5,36,88.51	5,36,88.51	44,54.53	2,27,98.00	0	5,72,38.47
2	World Bank (IBRD-58018)	BTPS Unit No. 5	3,49,38.00	0	3,49,38.00	0	0	0	1,96.00	0	1,96.00	-	-	0	1,79.00
3	JBIC (IDP -175)	Kolkata Solid Waste Manage ment Project	0	1,43,90.00	1,43,90.00	0	0	0	0	1,36,19.21	1,36,19.21	5,41.98	31,26.88	0	77,02.34
4	DFID (IDA-TF-57825-IN)	Capacity Building of Power under DFID	0	0	0	0	0	0	(-)10.72	1,41.00	1,30.28	-	-	0	0
5	World Bank (Q-6120)	West Bengal Accelerated Development of Minor Irrigation Project	0	13,80,00.00	13,80,00.00	0	0	0	0	2,50.20	2,50.20	-	-	0	5,25.27
6	JBIC (IDP-143)	WB Trans-mission Project	5,36,00.00	0	5,36,00.00	0	0	0	1,37,51.00	3,20,85.00	4,58,36.00	-	-	0	5,56,42.00
7	JBIC (IDP-147)	Bakreswar Thermal Power Project (Unit 4 & 5)	15,40,00.00	0	15,40,00.00	0	0	0	4,07,13.04	9,44,49.61	13,51,62.65	-	-	0	8,80,36.00
8	ADB (1813-IND)	KEIP	13,53,00.00	0	13,53,00.00	0	0	0	2,14,66.47	4,99,07.27	7,13,73.74	-	-	0	20,79.89
	DFID(UK GG-036)					0	0	0	1,44,65.00	0	1,44,65.00	-	-	0	9,05,58.76
	ADB (2293-IND)					0	0	0	35,77.03	14,41,09.79	14,76,86.82	44,06.60	2,56,60.69	2,13,85.73	2,94,73.65
9	DFID (UKGG-047)	KUSP	7,14,63.00	0	7,14,63.00	0	0	0	6,64,65.52	0	6,64,65.52	-	-	0	5,97,41.00
10	Govt. of Italy (ITGL – D19)	Water Supply and Solid Waste Management in Municipal Towns	1,32,20.00	0	1,32,20.00	0	0	0	55.00	1,30.00	1,85.00	-	-	0	5,67.66

APPENDIX –IV DETAILS OF EXTERNALLY AIDED PROJECTS

(₹ in Lakh)

Sl. No	Aid Agency	Scheme/ Project	Total Approved Assistance			Amount Received						Amount Repaid		Expenditure	
						During the year			Upto the year						
			Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total	During the year	Upto the year	During the year	Upto the year
11	ADB (I870 – IND)	W.B. Corridor Dev. Project	3,64,00.00	0	3,64,00.00	0	0	0	95,15.95	2,38,33.35	3,33,49.30	0	0	0	6,14,72.16
12	KfW (2871993E)	Basic Health Project	1,71,20.00	0	1,71,20.00	0	0	0	1,51,57.76	0	1,51,57.76	0	0	0	1,96,93.35
13	DFID (UKGG-057)	Health System Dev. Initiative	8,00,00.00	0	8,00,00.00	0	0	0	7,51,28.00	0	7,51,28.00	0	0	0	6,62,88.53
14	DFID (UKGG-073)	PSE Reform Programm e Phase-II	1,84,00.00	0	1,84,00.00	0	0	0	82,04.26	0	82,04.26	0	0	0	2,05,78.04
15	World Bank (3718-IN)	T.E.Q.I.P.	1,15,44.00	0	1,15,44.00	0	0	0	34,89.00	1,40,44.94	1,75,33.94	0	0	0	1,99,63.45
16	DFID (UKGG-059)	S.R.D. In West Bengal	2,90,00.00	0	2,90,00.00	0	0	0	2,42,55.64	0	2,42,55.64	0	0	0	2,15,99.00

APPENDIX –IV DETAILS OF EXTERNALLY AIDED PROJECTS

(₹ in Lakh)

Sl. No	Aid Agency	Scheme/ Project	Total Approved Assistance			Amount Received						Amount Repaid		Expenditure	
						During the year			Upto the year						
			Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total	During the year	Upto the year	During the year	Upto the year
17	World Bank IDA-4758-IN	W.B. I.S.G.P.P	0	9,20,00.00	9,20,00.00	0	0	0	0	10,41,58.00	10,41,58.00	50,87.61	3,30,73.93	0	5,33,68.12
18	IDA 5014-IN	West Bengal Accelerated Development of Minor Irrigation Project	0	5,76,51.50	5,76,51.50	0	0	0	0	7,19,54.95	7,19,54.95	26,77.37	2,00,47.53	0	34,37.08
19	IBRD 8090-IN	West Bengal Accelerated Development of Minor Irrigation Project	0	5,76,51.50	5,76,51.50	0	57,54.60	57,54.60	0	1,42,32,.68	1,42,32.68	14,66.75	23,43.62	0	5,11.68
20	ADB (2926-IND)	West Bengal Development Finance Programme	0	22,00,00.00	22,00,00.00	0	0	0	0	22,94,74.00	22,94,74.00	2,13,65.03	8,87,44.09	0	0

APPENDIX –IV DETAILS OF EXTERNALLY AIDED PROJECTS

(₹ in Lakh)

Sl. No	Aid Agency	Scheme/ Project	Total Approved Assistance			Amount Received						Amount Repaid		Expenditure	
						During the year			Upto the year						
			Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total	During the year	Upto the year	During the year	Upto the year
21	IBRD TF094676/ 7687-IN	Coal Fired Generation Rehabilitation Project	*	*	*	0	0	0	91,06.41	3,63,37.48	4,54,43.89	18,79.91	1,16,84.87	0	3,25,50.07
22	Japan IDA-223/ 223A	W.B. Forest and Biodiversity Conservation Project	*	*	*	0	48,18.90	48,18.90	0	2,68,26.17	2,68,26.17	0	0	43,53.00	1,68,20.00
23	ADB 3053-IND	Kolkata Environment Improvement Investment Program Project-1	*	*	*	0	34,20.94	34,20.94	0	4,65,53.30	4,65,53.30	9,56.38	20,61.28	0	2,37,48.27
24	ADB 3118-IND	SASEC – Road Connectivity Investment Program(Tra nce-1)	*	*	*	0	34,83.23	34,83.23	0	8,47,25.08	8,47,25.08	45,54.19	87,19.95	0	0
25	ADB 3413-IND	KEIIPP-2	*	*	*	0	1,24,79.14	1,24,79.14	0	6,76,03.82	6,76,03.82	0	0	0	0

APPENDIX –IV DETAILS OF EXTERNALLY AIDED PROJECTS

(₹ in Lakh)

Sl. No	Aid Agency	Scheme/ Project	Total Approved Assistance			Amount Received						Amount Repaid		Expenditure	
						During the year			Upto the year						
			Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total	During the year	Upto the year	During the year	Upto the year
26	JAPAN IDP-231A	WBPWSP-(P)	*	*	*	0	1,54.15	1,54.15	0	11,45.53	11,45.53	-	-	0	0
27	P4780-IN	WBISGPP-II	*	*	*	0	0	0	0	25,88.54	25,88.54	-	-	59,46.37	2,24.98.43
28	IBRD 8723-IN	WBSISGPP	*	*	*	0	2,49,68.62	2,49,68.62	0	11,24,68.27	11,24,68.27	-	-	0	3,42,74.76
29	ADB 3563-IND	SWBDFP	*	*	*	0	0	0	0	20,39,05.05	20,39,05.05	91,06.14	91,06.14	0	0
30	ADB 3696-IND	WBDWSIP	*	*	*	0	2,70,89.28	2,70,89.28	0	5,46,58.95	5,46,58.95	-	-	0	0
31	ADB 3689-IND	KEIIPP-3	*	*	*	0	29,15.11	29,15.11	0	89,20.62	89,20.62	-	-	11,00.00	11,00.00
32	IBRD 9025-IN	WBMIFMP	*	*	*	0	64,37.42	64,37.42	0	64,37.42	64,37.42	-	-	0	0
33	ADB L0054A	WBPWSP(P)	*	*	*	0	64,46.40	64,46.40	0	64,46.40	64,46.40	-	-	0	0

APPENDIX –IV DETAILS OF EXTERNALLY AIDED PROJECTS

(₹ in Lakh)

Sl. No	Aid Agency	Scheme/ Project	Total Approved Assistance			Amount Received						Amount Repaid		Expenditure	
						During the year			Upto the year						
			Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total	During the year	Upto the year	During the year	Upto the year
34	ADB 4004-IND	WBPFMRP	*	*	*	0	1,82,69.65	1,82,69.65	0	1,82,69.65	1,82,69.65	-	-	0	0
35	ADB 9196-IND	WB Drinking Water Sector Improvement Project	*	*	*	1,14.54	0	1,14.54	1,14.54	0	1,14.54	-	-	2,44,47.90	2,44,47.90
GRAND TOTAL			65,49,85.00	82,89,33.00	1,48,39,18.00	1,14.54	11,62,37.44	11,63,51.98	30,56,49.90	1,52,29,64.79	1,82,86,14.69	5,64,96.49	22,73,66.98	5,72,33.00	81,40,94.68

Note: 1. All figures are depicted at historical cost
2. Mapping of EAPs is awaited from the State Government.
3. Expenditure on EAPs was based on Sub-head nomenclature available at Budget Documents.
* Information is not available.

APPENDIX-V EXPENDITURE ON SCHEMES

A. Central Schemes (Centrally Sponsored Schemes and Central Schemes)

(₹ in Lakh)

GOI Schemes (CS & CSS related schemes)		State Expenditure Head of Account	Normal/ Tribal sub Plan/ Scheduled Caste sub Plan	Budget Provision 2020-2021			2020-2021				2019-2020			
								Expenditure				Expenditure		
				GOI Share	State Share	Total	GOI release	GOI Share	State Share	Total	GOI release	GOI Share	State Share	Total
BLUE REVOLUTION	1	Development of Inland Fisheries and Aquaculture (BLUE REVOLUTION) (Central Share)	SCSP	4,38.65	0.00	4,38.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2	Construction for housing for fishers of SC Category	SCSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.35	46.35
	3	Construction for housing for fishers for ST Category (State Share)	TSP	0.00	42.27	42.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4	Construction for housing for fishers of ST Category	TSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.35	46.35
	5	Construction for housing for fishers for ST Category (Central Share)	TSP	41.65	0.00	41.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	6	Development of Marine Fisheries, Infrastructure and Post Harvest Operations (BLUE REVOLUTION) (Central Share)	NORMAL	10,95.25	0.00	10,95.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	7	Construction for housing for fishers for SC Category (State Share)	SCSP	0.00	42.75	42.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	8	Group Personnel Accident Insurance of Active Fishermen (State Share)	SCSP	0.00	34.65	34.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	9	DEVELOPMENT OF INLAND FISHERIES AND AQUACULTURE (BLUE REVOLUTION) (State Share)	NORMAL	0.00	1,56.36	1,56.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	10	State Contribution towards scheme to be implemented with support from National Welfare Fund [Old name : Scheme from contribution of National Welfare Fund] (BLUE REVOLUTION)	SCSP	0.00	4,10.90	4,10.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	11	Construction of Houses of Fishers of Non-SC category (State Share)	NORMAL	0.00	84.54	84.54	0.00	0.00	0.00	0.00	0.00	0.00	1,26.30	1,26.30
	12	Development of Marine Fisheries, Infrasructure & Post Harvest Operation	NORMAL	1,79.00	0.00	1,79.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	13	Construction of Houses of Fishers of SC Category (Central Share)	SCSP	4,56.55	0.00	4,56.55	0.00	0.00	0.00	0.00	0.00	46.35	0.00	46.35
	14	Development of Inland Fisheries and Aquaculture (BLUE REVOLUTION) (State Share)	SCSP	0.00	3,00.00	3,00.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	15	Development of Inland Fisheries and Aquaculture (BLUE REVOLUTION) (Central Share)	NORMAL	8,05.65	0.00	8,05.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	16	Construction for housing for fishers of SC Category	TSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.35	0.00	46.35
	17	Development of Marine Fisheries, Infrastructure and Post Harvest Operations (BLUE REVOLUTION) (State Share)	NORMAL	0.00	8,19.00	8,19.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

APPENDIX-V EXPENDITURE ON SCHEMES

A. Central Schemes (Centrally Sponsored Schemes and Central Schemes)

(₹ in Lakh)

GOI Schemes (CS & CSS related schemes)		State Expenditure Head of Account	Normal/ Tribal sub Plan/ Scheduled Caste sub Plan	Budget Provision 2020-2021			2020-2021				2019-2020			
								Expenditure				Expenditure		
				GOI Share	State Share	Total	GOI release	GOI Share	State Share	Total	GOI release	GOI Share	State Share	Total
BLUE REVOLUTION														
	18	Construction of Houses of Fishers of Non-SC category (Central Share)	NORMAL	83.25	0.00	83.25	0.00	0.00	0.00	0.00	0.00	1,13.53	0.00	1,13.53
		Total:		**31,00.00**	**18,90.47**	**49,90.47**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,06.23**	**2,19.00**	**4,25.23**
BORDER AREA DEVELOPMENT PROGRAMME	1	Road Sector Construction/Strengthening of road, bridge, culvert, jetty (Central Share)	NORMAL	90,00.00	0.00	90,00.00	0.00	0.00	0.00	0.00	0.00	44,26.82	0.00	44,26.82
	2	Health and Family Welfare Sector- Renovation of health centres (Central Share)	NORMAL	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3	Transport Sector (State Share)	NORMAL	0.00	20.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4	Health & Family Welfare Sector (Central Share)	NORMAL	26,50.00	0.00	26,50.00	0.00	30.00	0.00	30.00	0.00	4,92.99	0.00	4,92.99
	5	Border Area Development Programme (BADP)	NORMAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,15,21.54	0.00	0.00	0.00
	6	Transport Sector (Central Share)	NORMAL	1,00.00	0.00	1,00.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	7	Training Programme On Skill Development and Capacity Building and Employment Generation (Central Share)	NORMAL	5,50.00	0.00	5,50.00	0.00	0.00	0.00	0.00	0.00	47.40	0.00	47.40
	8	Education Sector-- Renovation/Construction /Expansion of Schools (Central Share)	NORMAL	17,00.00	0.00	17,00.00	0.00	21.15	0.00	21.15	0.00	8,52.44	0.00	8,52.44
	9	Road Sector Construction / Strengthening of Road, Bridge, Culvert, Jetty (State Share)	NORMAL	0.00	10,00.00	10,00.00	0.00	0.00	7.99	7.99	0.00	0.00	29,33.77	29,33.77
	10	Power Sector - Creation of Energy Services (State Share)	NORMAL	0.00	1,00.00	1,00.00	0.00	0.00	0.00	0.00	0.00	0.00	1,77.70	1,77.70
	11	Training Programme On Skill Development and Capacity Building and Employment Generation (State Share)	NORMAL	0.00	50.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	31.60	31.60
	12	Power Sector-- Creation of energy services (Central Share)	NORMAL	4,10.00	0.00	4,10.00	0.00	0.00	0.00	0.00	0.00	2,66.71	0.00	2,66.71
	13	Agricultural Sector - Construction of Market Complex (State Share)	NORMAL	0.00	1,00.00	1,00.00	0.00	0.00	0.00	0.00	0.00	0.00	92.40	92.40
	14	Social Welfare Sector (State Share)	NORMAL	0.00	10,00.00	10,00.00	0.00	0.00	10.30	10.30	0.00	0.00	14,77.15	14,77.15
	15	Health & Family Welfare Sector (State Share)	NORMAL	0.00	3,10.00	3,10.00	0.00	0.00	4.86	4.86	0.00	0.00	3,31.69	3,31.69
	16	Irrigation & Flood Control Sector (State Share)	NORMAL	0.00	2,00.00	2,00.00	0.00	0.00	0.00	0.00	0.00	0.00	4,05.74	4,05.74
	17	Social Welfare Sector (Central Share)	NORMAL	45,00.00	0.00	45,00.00	0.00	4.49	0.00	4.49	0.00	22,15.76	0.00	22,15.76
	18	Agriculture Sector-Construction of market complex (Central Share)	NORMAL	4,70.00	0.00	4,70.00	0.00	0.00	0.00	0.00	0.00	1,38.60	0.00	1,38.60
	19	Public Health Engineering Sector Creation of Source of Potable water (Central Share)	NORMAL	35,00.00	0.00	35,00.00	0.00	0.00	0.00	0.00	0.00	18,67.18	0.00	18,67.18

APPENDIX-V EXPENDITURE ON SCHEMES

A. Central Schemes (Centrally Sponsored Schemes and Central Schemes)

(₹ in Lakh)

GOI Schemes (CS & CSS related schemes)		State Expenditure Head of Account	Normal/ Tribal sub Plan/ Scheduled Caste sub Plan	Budget Provision 2020-2021			2020-2021				2019-2020			
								Expenditure				Expenditure		
				GOI Share	State Share	Total	GOI release	GOI Share	State Share	Total	GOI release	GOI Share	State Share	Total
BORDER AREA DEVELOPMENT PROGRAMME	20	General Administration Sector - Creation of Infrastructure facilities in Border Areas (State Share)	NORMAL	0.00	0.00	0.00	0.00	0.00	12.23	12.23	0.00	0.00	0.00	0.00
	21	Education Sector - Renovation / Construction / Expansion of Schools (State Share)	NORMAL	0.00	3,30.00	3,30.00	0.00	0.00	10.50	10.50	0.00	0.00	5,84.89	5,84.89
	22	P.W (Roads) Sector (Central Share)	NORMAL	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	23	Irrigation and Flood Control Sector (Central Share)	NORMAL	10,00.00	0.00	10,00.00	0.00	36.00	0.00	36.00	0.00	6,08.56	0.00	6,08.56
	24	Public Health Engineering Sector Creation of Source of Portable Water (State Share)	NORMAL	0.00	8,90.00	8,90.00	0.00	0.00	0.00	0.00	0.00	0.00	12,44.10	12,44.10
	25	General Administration Sector -Creation of Infrastructure facilities in Border Areas (Central Share)	NORMAL	1,00.00	0.00	1,00.00	0.00	18.68	0.00	18.68	0.00	5.55	0.00	5.55
		Total:		**2,40,00.00**	**40,00.00**	**2,80,00.00**	**0.00**	**1,10.32**	**45.88**	**1,56.20**	**1,15,21.54**	**1,09,22.01**	**72,79.04**	**1,82,01.05**
CENTRAL SECTOR SCHEMES	1	Programme for Roads and Bridges under Central Road Fund (Central Share)	NORMAL	5,04,75.00	0.00	5,04,75.00	0.00	2,98,18.73	0.00	2,98,18.73	0.00	3,98,44.82	0.00	3,98,44.82
	2	Expenditure relating to Social Audit Unit (State Share)	NORMAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,99.94	29,99.94
	3	Implementation of the Scheme "Sech Bandhu" (State Share)	SCSP	0.00	0.00	0.00	0.00	0.00	9,63.00	9,63.00	0.00	0.00	1,36,50.00	1,36,50.00
	4	Central Road Fund	NORMAL	0.00	0.00	0.00	1,36,11.00	0.00	0.00	0.00	4,51,67.00	0.00	0.00	0.00
	5	Assistance to States from National Disaster Response Fund (NDRF)	NORMAL	0.00	0.00	0.00	22,50,28.00	0.00	0.00	0.00	9,58,33.00	0.00	0.00	0.00
	6	Setting up of relief camp in the district of Coochbehar and in other Bangladeshi enclaves in India for rehabilitation of returness from the Indian enclaves in Bangladesh	NORMAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,41,24.94	0.00	1,41,24.94
	7	Strengthening of State Disaster Management Authority (SDMA) and District Disaster Management Authority (DDMA)	NORMAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52.92	0.00	52.92
	8	Community Development through Polytechnics	NORMAL	42.49	0.00	42.49	0.00	0.00	0.00	0.00	0.00	25.93	0.00	25.93
	9	Supply of Rice to the APL/BPL Families in the TPDS at the Subsidised rate (Central Share)	TSP	3,49,00.00	0.00	3,49,00.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	10	Support for Statistical Strengthening (Central Share)	NORMAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	11	Development of infrastructure in the district of Coochbehar and in other Bangladeshi enclaves in India for rehabilitation of returnees from the Indian enclaves in Bangladesh	NORMAL	1,75,00.00	0.00	1,75,00.00	0.00	1,36,93.73	0.00	1,36,93.73	0.00	33,57.32	0.00	33,57.32

APPENDIX-V EXPENDITURE ON SCHEMES

A. Central Schemes (Centrally Sponsored Schemes and Central Schemes)

(₹ in Lakh)

GOI Schemes (CS & CSS related schemes)		State Expenditure Head of Account	Normal/ Tribal sub Plan/ Scheduled Caste sub Plan	Budget Provision 2020-2021			2020-2021				2019-2020			
								Expenditure				Expenditure		
				GOI Share	State Share	Total	GOI release	GOI Share	State Share	Total	GOI release	GOI Share	State Share	Total
CENTRAL SECTOR SCHEMES	12	Murshidabad Mega Handloom Cluster Project under Comprehensive Handloom Cluster Development Scheme(CHCDS)(State Share)	NORMAL	0.00	50.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	14	Food Subsidy for Decentralized Procurement of Food grains under NFSA	NORMAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,13,10.69	0.00	0.00	0.00
	14	Central Assistance under the scheme of implementation of handlooms(reservation of articles of production)	NORMAL	0.00	0.00	0.00	8.10	0.00	0.00	0.00	19.79	0.00	0.00	0.00
	15	Implementation of e-Prisons Project (Central Sector)	NORMAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.11	0.00	12.11
	16	Implementation of the Scheme "Sech Bandhu" (State Share)	TSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58,50.00	58,50.00
	17	Construction of Housing in the district of Coochbehar and in other Bangladeshi enclaves in India for rehabilitation of returnees from the Indian enclaves in Bangladesh	NORMAL	14,00.00	0.00	14,00.00	0.00	6,98.00	0.00	6,98.00	0.00	0.00	0.00	0.00
	18	Police Verification Reports for Passport	NORMAL	1,00.00	0.00	1,00.00	0.00	37.38	0.00	37.38	0.00	28.79	0.00	28.79
	19	Skills Strengthening for Industrial Value Enhancement(STRIVE)(Central Share)	SCSP	0.00	0.00	0.00	0.00	4,37.12	0.00	4,37.12	0.00	0.00	0.00	0.00
	20	National Handloom Development Programme (State Share)	NORMAL	0.00	4,58.80	4,58.80	0.00	0.00	0.00	0.00	0.00	0.00	47.94	47.94
	21	Supply of Rice to the A.P.L./B.P.L. families in the T.P.D.S. at the subsidised rate (Central Share)	NORMAL	11,00,00.00	0.00	11,00,00.00	0.00	0.00	0.00	0.00	0.00	18,76,58.09	0.00	18,76,58.09
	22	Scheme for Nirbhaya Fund	NORMAL	24,00.00	0.00	24,00.00	0.00	3,91.50	0.00	3,91.50	0.00	0.00	0.00	0.00
	23	Consumer Awareness Programme	NORMAL	0.00	0.00	0.00	0.00	16.74	0.00	16.74	0.00	18.98	0.00	18.98
	24	Skill Strengthening for Industrial Value Enhancement (STRIVE)(Central Share)	TSP	0.00	0.00	0.00	0.00	2,06.38	0.00	2,06.38	0.00	0.00	0.00	0.00
	25	Rehabilitation Package for Bangladeshi Enclaves	NORMAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,13,50.00	0.00	0.00	0.00
	26	National AIDS & STD Control Programme (Central Share)	NORMAL	60,00.00	0.00	60,00.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	27	Setting up of Working Standard Laboratories (WSL)	NORMAL	0.00	0.00	0.00	0.00	44.32	0.00	44.32	0.00	0.00	0.00	0.00
	28	Implementation of e-Prison Project (Central Sector)	NORMAL	2,00.00	0.00	2,00.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	29	Supply of Rice to the APL/BPL Families in the TPDS at the Subsidised rate (Central Share)	SCSP	20,49,00.00	0.00	20,49,00.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

APPENDIX-V EXPENDITURE ON SCHEMES

A. Central Schemes (Centrally Sponsored Schemes and Central Schemes)

(₹ in Lakh)

GOI Schemes (CS & CSS related schemes)		State Expenditure Head of Account	Normal/ Tribal sub Plan/ Scheduled Caste sub Plan	Budget Provision 2020-2021			2020-2021				2019-2020			
								Expenditure				Expenditure		
				GOI Share	State Share	Total	GOI release	GOI Share	State Share	Total	GOI release	GOI Share	State Share	Total
CENTRAL SECTOR SCHEMES	30	Strengthening of Consumer Disputes Redressa Commission	NORMAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.80	0.00	20.80
	31	Supply of Rice to the A.P.L./B.P.L. families in the T.P.D.S. at the subsidised rate	SCSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	32	Supply of Rice to the A.P.L./B.P.L. families in the T.P.D.S. at the subsidised rate	TSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	33	Skills Strengthening for Industrial Value Enhancement (STRIVE) (Central Share)	NORMAL	0.00	0.00	0.00	0.00	18,67.43	0.00	18,67.43	0.00	0.00	0.00	0.00
	34	Financial Assistance for Computerisation of TPDS	NORMAL	30,00.00	0.00	30,00.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	35	Strengthening Consumer Fora, Phase II for Construction of Office Buildings (Central Share)	NORMAL	0.00	0.00	0.00	0.00	1,91.33	0.00	1,91.33	0.00	0.00	0.00	0.00
	36	Development of state roads (a) Establishment for development of state roads (other than special)	NORMAL	0.00	0.00	0.00	0.00	(-)0.34	0.00	(-) 0.34	0.00	0.00	0.00	0.00
	37	Expenditure relating to Social Audit Unit (Central Share)	NORMAL	94,00.00	0.00	94,00.00	0.00	13,13.08	0.00	13,13.08	0.00	18,96.05	0.00	18,96.05
	38	Community Development through Polytechnics	SCSP	7.83	0.00	7.83	0.00	0.00	0.00	0.00	0.00	3.53	0.00	3.53
	39	Consumer Protection (Consumer Awareness, Consumer Helplines, Consumer Protection Cell, Strengthening Consumer Forum etc)	NORMAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	40	Miscellaneous Purposes under Nirbhaya Fund	NORMAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,87.09	0.00	0.00	0.00
	41	Community Development through Polytechnics	TSP	2.93	0.00	2.93	0.00	0.00	0.00	0.00	0.00	1.76	0.00	1.76
		Total:		**44,03,28.25**	**5,08.80**	**44,08,37.05**	**24,19,99.10**	**4,87,15.40**	**9,63.00**	**4,96,78.40**	**34,97,76.57**	**24,70,46.04**	**2,25,47.88**	**26,95,93.92**
ENVIRONMENT, FORESTRY AND WILDLIFE	1	National Mission for a Green India (Central Share)	NORMAL	0.00	0.00	0.00	0.00	5,84.74	0.00	5,84.74	0.00	0.00	0.00	0.00
	2	Integrated Development of Wild Life Habitat (State Share)	SCSP	0.00	1,20.00	1,20.00	0.00	0.00	1,12.29	1,12.29	0.00	0.00	80.52	80.52
	3	Integrated Development of Wild Life Habitat (Central Share)	SCSP	4,57.00	0.00	4,57.00	0.00	1,70.06	0.00	1,70.06	0.00	1,03.20	0.00	1,03.20
	4	Integrated Development of Wildlife Habitats (Funded from National Clean Energy Fund) (Environment, Forestry and Wildlife)	NORMAL	0.00	0.00	0.00	7,10.62	0.00	0.00	0.00	8,91.07	0.00	0.00	0.00
	5	Project Tiger (Central Share)	TSP	4,19.00	0.00	4,19.00	0.00	14.11	0.00	14.11	0.00	43.31	0.00	43.31
	6	Conservation of Natural Resources and Ecosystems (Environment, Forestry and Wildlife)	NORMAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	7	Project Tiger (Central Share)	NORMAL	4,92.36	0.00	4,92.36	0.00	3,62.42	0.00	3,62.42	0.00	5,89.16	0.00	5,89.16

APPENDIX-V EXPENDITURE ON SCHEMES

A. Central Schemes (Centrally Sponsored Schemes and Central Schemes)

(₹ in Lakh)

GOI Schemes (CS & CSS related schemes)		State Expenditure Head of Account	Normal/ Tribal sub Plan/ Scheduled Caste sub Plan	Budget Provision 2020-2021			2020-2021				2019-2020			
								Expenditure				Expenditure		
				GOI Share	State Share	Total	GOI release	GOI Share	State Share	Total	GOI release	GOI Share	State Share	Total
ENVIRONMENT , FORESTRY AND WILDLIFE	8	Integrated Development of Wild Life Habitats (State Share)	NORMAL	0.00	1,00.00	1,00.00	0.00	0.00	3,27.30	3,27.30	0.00	0.00	4,97.02	4,97.02
	9	National Mission for a Green India (State Share)	TSP	0.00	0.00	0.00	0.00	0.00	2,38.62	2,38.62	0.00	0.00	0.00	0.00
	10	National Mission for a Green India (Environment, Forestry and Wildlife)	NORMAL	0.00	0.00	0.00	78.83	0.00	0.00	0.00	9,42.65	0.00	0.00	0.00
	11	Integrated Development of Wild Life Habitat (Central Share)	TSP	5,57.00	0.00	5,57.00	0.00	1,40.04	0.00	1,40.04	0.00	50.51	0.00	50.51
	12	Project Tiger (State Share)	NORMAL	0.00	1,00.00	1,00.00	0.00	0.00	2,81.80	2,81.80	0.00	0.00	4,69.47	4,69.47
	13	Conservation of Natural Resources and Ecosystems (State Share)	NORMAL	0.00	3,00.00	3,00.00	0.00	0.00	1,49.69	1,49.69	0.00	0.00	2,20.07	2,20.07
	14	Project Tiger (State Share)	SCSP	0.00	1,60.00	1,60.00	0.00	0.00	36.53	36.53	0.00	0.00	37.10	37.10
	15	Conservation of Natural Resources and Ecosystems (Central Share)	NORMAL	6,00.00	0.00	6,00.00	0.00	78.70	0.00	78.70	0.00	3,96.22	0.00	3,96.22
	16	National Mission for a Green India (State Share)	NORMAL	0.00	0.00	0.00	0.00	0.00	3,89.82	3,89.82	0.00	0.00	0.00	0.00
	17	Implementation of Schemes under National Ganga River Basin Authority(NGRBA)(States Share)	NORMAL	0.00	1,11,70.00	1,11,70.00	0.00	0.00	75,00.00	75,00.00	0.00	0.00	61,60.58	61,60.58
	18	Project Tiger (State Share)	TSP	0.00	1,60.00	1,60.00	0.00	0.00	10.92	10.92	0.00	0.00	37.10	37.10
	19	Integrated Development of Wild Life Habitat (State Share)	TSP	0.00	1,20.00	1,20.00	0.00	0.00	1,11.83	1,11.83	0.00	0.00	39.72	39.72
	20	Project Tiger (Central Share)	SCSP	4,18.00	0.00	4,18.00	0.00	46.68	0.00	46.68	0.00	43.29	0.00	43.29
	21	Project Tiger	NORMAL	0.00	0.00	0.00	3,33.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	22	National Mission for a Green India (Central Share)	TSP	0.00	0.00	0.00	0.00	3,57.91	0.00	3,57.91	0.00	0.00	0.00	0.00
	23	Integrated Forest Protection Scheme (State Share)	NORMAL	0.00	80.00	80.00	0.00	0.00	52.44	52.44	0.00	0.00	55.72	55.72
	24	Integrated Development of Wild Life Habitats (Central Share)	NORMAL	6,56.64	0.00	6,56.64	0.00	5,27.47	0.00	5,27.47	0.00	6,95.99	0.00	6,95.99
		Total:		**36,00.00**	**1,23,10.00**	**1,59,10.00**	**11,23.41**	**22,82.13**	**92,11.24**	**1,14,93.37**	**18,33.72**	**19,21.68**	**75,97.30**	**95,18.98**
FINANCE COMMISSION GRANTS	1	Grant from Finance Commission for RLBs	NORMAL	43,00,00.00	0.00	43,00,00.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2	15th Finance Commission Grants to State Disaster Mitigation Fund	NORMAL	0.00	0.00	0.00	10,11,00.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3	Assistance to the ULBs as General Performance Grant as recommended by 14th Finance Commission (14th FC)	NORMAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,94,69.00	0.00	2,94,69.00
	4	Assistance to RLBs as Tied Grants under the recommendation of 15th Finance Commission (FC-XV)	NORMAL	12,00,00.00	0.00	12,00,00.00	0.00	9,37,55.00	0.00	9,37,55.00	0.00	0.00	0.00	0.00

APPENDIX-V EXPENDITURE ON SCHEMES

A. Central Schemes (Centrally Sponsored Schemes and Central Schemes)

(₹ in Lakh)

GOI Schemes (CS & CSS related schemes)		State Expenditure Head of Account	Normal/ Tribal sub Plan/ Scheduled Caste sub Plan	Budget Provision 2020-2021			2020-2021				2019-2020			
								Expenditure				Expenditure		
				GOI Share	State Share	Total	GOI release	GOI Share	State Share	Total	GOI release	GOI Share	State Share	Total
FINANCE COMMISSION GRANTS	5	15th F.C. ULB Grants for Untied Non-Million Plus Cities	NORMAL	0.00	0.00	0.00	6,43,00.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	6	15th F.C. ULB Grants for Million Plus Cities	NORMAL	0.00	0.00	0.00	6,28,50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	7	Assistance to RLBs as Basic Grants as recommended by the 14th Finance Commission (14-FC)	NORMAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,03,25.04	0.00	37,03,25.04
	8	Grant from Finance Commission for ULBs	NORMAL	20,32,00.00	0.00	20,32,00.00	0.00	6,88,39.63	0.00	6,88,39.63	0.00	0.00	0.00	0.00
	9	14th F.C. Contribution to the State Disaster Response Fund (SDRF)	NORMAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,50,40.00	0.00	0.00	0.00
	10	General Performance Grant as recommended by the 14th Finance Commission(14th-FC)	NORMAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	11	State Disaster Response Fund (SDRF)	NORMAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,50,40.00	0.00	6,50,40.00
	12	14th F.C. Basic Grants to States for Urban Local Bodies	NORMAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,76,79.26	0.00	0.00	0.00
	13	15th F.C. ULB Grants for Tied Non-Million Plus Cities	NORMAL	0.00	0.00	0.00	6,43,00.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	14	Compensation for loss of Revenue on A/c of Goods and Services Tax (GST)	NORMAL	0.00	0.00	0.00	52,93,86.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	15	Finance Commission's grant for Rural Local Bodies	NORMAL	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	16	15th F.C. Tied Grants to State for Rural Local Bodies	NORMAL	0.00	0.00	0.00	22,06,00.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	17	Compensation for loss of Revenue on A/C of Goods and Services Tax (GST)	NORMAL	0.00	0.00	0.00	4,82,26.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	18	Finance Commission Contribution to State Disaster Response Fund (SDRF)	NORMAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	19	Assistance to ULB's as Basic Grants (Untied) as recommended by 15th Finance Commission (FC-XV)	NORMAL	6,43,00.00	0.00	6,43,00.00	0.00	3,21,50.00	0.00	3,21,50.00	0.00	0.00	0.00	0.00
	20	14th F.C. Basic Grants to States for Rural Local Bodies	NORMAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,03,25.04	0.00	0.00	0.00
	21	14th F.C. Performance Grants to States for Urban Local Bodies	NORMAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,94,69.00	0.00	0.00	0.00
	22	Assistance to the ULBs as General Basic Grants as recommended by the 14th Finance Commission (14th FC)	NORMAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,88,39.63	0.00	6,88,39.63
	23	Assistance to RLBs as Tied Grants under the recommendation of 15th Finance Commission (FC-XV)	NORMAL	3,00,00.00	0.00	3,00,00.00	0.00	1,65,45.00	0.00	1,65,45.00	0.00	0.00	0.00	0.00

APPENDIX-V EXPENDITURE ON SCHEMES

A. Central Schemes (Centrally Sponsored Schemes and Central Schemes)

(₹ in Lakh)

GOI Schemes (CS & CSS related schemes)		State Expenditure Head of Account	Normal/ Tribal sub Plan/ Scheduled Caste sub Plan	Budget Provision 2020-2021			2020-2021				2019-2020			
								Expenditure				Expenditure		
				GOI Share	State Share	Total	GOI release	GOI Share	State Share	Total	GOI release	GOI Share	State Share	Total
FINANCE COMMISSION GRANTS	24	Assistance to the ULBs as Grants for Million Plus Cities under the recommendation of 15th Finance Commission (FC-XV)	NORMAL	8,38,00.00	0.00	8,38,00.00	0.00	4,19,00.00	0.00	4,19,00.00	0.00	0.00	0.00	0.00
	25	Assistance to ULBs as Tied grants for Non-Million Plus Cities under the recommendation of 15th Finance Commission (FC-XV)	NORMAL	6,43,00.00	0.00	6,43,00.00	0.00	3,21,50.00	0.00	3,21,50.00	0.00	0.00	0.00	0.00
	26	Assistance to RLB's as Basic Grants (Untied) as recommended by 15th Finance Commission (FC-XV)	NORMAL	15,00,00.00	0.00	15,00,00.00	0.00	11,03,00.00	0.00	11,03,00.00	0.00	0.00	0.00	0.00
	27	Post Devolution Revenue Deficit Grant (15th FC)	NORMAL	0.00	0.00	0.00	50,12,93.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	28	15th F.C. Tied Grants to State for Urban Local Bodies	NORMAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	29	States portion of unapportioned IGST of previous years	NORMAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	30	15th F.C. Basic Grants (untied) to States for Rural Local Bodies	NORMAL	0.00	0.00	0.00	22,06,00.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Total:		**1,14,56,00.00**	**0.00**	**1,14,56,00.00**	**1,81,26,56.01**	**39,56,39.63**	**0.00**	**39,56,39.63**	**60,25,13.30**	**53,36,73.67**	**0.00**	**53,36,73.67**
GREEN REVOLUTION	1	Integrated Scheme for Oilseeds, Pulses, Oil Palm and Maize (ISOPOM) [C:S-75:25] (State Share)	SCSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.51	25.51
	2	Schemes under RKVY(State Share)	TSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,09.76	1,09.76
	3	Scheme under Rashtriya Krishi Vikash Yojana (State Share)	TSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,65.00	1,65.00
	4	National Mission on Agriculture Extension and Technology (Central Share)	NORMAL	16,00.00	0.00	16,00.00	0.00	34,38.74	0.00	34,38.74	0.00	13,47.06	0.00	13,47.06
	5	Sub Mission on Agricultural Extension (SMAE) under National Mission on Agriculture Extension & Technology (NMAET) (Central Share)	NORMAL	16,00.00	0.00	16,00.00	0.00	0.00	0.00	0.00	0.00	12,93.99	0.00	12,93.99
	6	Paramparagat Krishi Vikas Yojona (PKVY) under NMSA (Central Share)	SCSP	1,20.00	0.00	1,20.00	0.00	11.68	0.00	11.68	0.00	0.00	0.00	0.00
	7	National Horticulture Mission (Central Share)	SCSP	3,45.00	0.00	3,45.00	0.00	2,50.00	0.00	2,50.00	0.00	1,85.39	0.00	1,85.39
	8	National Food Security Mission (Central Share)	SCSP	32,00.00	0.00	32,00.00	0.00	21,14.13	0.00	21,14.13	0.00	26,27.28	0.00	26,27.28
	9	Soil Testing and Universalisation of Soil Helath Card	NORMAL	0.00	8,00.00	8,00.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	10	Sub Mission on Seeds and Planting Material (SMSP) under National Mission on Agriculture Extension & Technology (NMAET) (State Share)	SCSP	0.00	1,70.00	1,70.00	0.00	0.00	0.00	0.00	0.00	0.00	0.41	0.41

APPENDIX-V EXPENDITURE ON SCHEMES

A. Central Schemes (Centrally Sponsored Schemes and Central Schemes)

(₹ in Lakh)

GOI Schemes (CS & CSS related schemes)		State Expenditure Head of Account	Normal/ Tribal sub Plan/ Scheduled Caste sub Plan	Budget Provision 2020-2021			2020-2021				2019-2020			
								Expenditure				Expenditure		
				GOI Share	State Share	Total	GOI release	GOI Share	State Share	Total	GOI release	GOI Share	State Share	Total
GREEN REVOLUTION	11	Rashtriya Krishi Vikas Yojna (Green Revolution)	NORMAL	0.00	0.00	0.00	1,70,17.00	0.00	0.00	0.00	1,37,15.00	0.00	0.00	0.00
	12	Schemes under RKVY (Central Share)	NORMAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,25.02	0.00	33,25.02
	13	Enhancement of Storage Capacity with Technological Modernisation under RKVY (Central Share)	NORMAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,62.88	0.00	1,62.88
	14	Additional Central Assistance Scheme under Rastriya Krishi Vikash Yojana (Central Share)	SCSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,34.26	0.00	5,34.26
	15	Additional Central Assistance Scheme under Rashtriya Krishi Vikash Yojana (Central share)	SCSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,13.00	0.00	2,13.00
	16	Scheme under Rashtriya Krishi Vikash Yojana (Central Share)	TSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,49.00	0.00	2,49.00
	17	Additional Central Assistance Scheme under Rastriya Krishi Vikash Yojana (State Share)	NORMAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,27.00	1,27.00
	18	Schemes under RKVY (State Share)	SCSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,77.06	3,77.06
	19	Additional Central Assistance Scheme under Rashtriya Krishi Vikash Yojana (State Share)	SCSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,42.00	1,42.00
	20	Schemes under RKVY (State Share)	TSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,81.59	1,81.59
	21	Schemes under Rashtriya Krishi Vikash Yojana(State Share)	TSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51.66	51.66
	22	Enhancement of Storage Capacity with Technological Modernisation under RKVY (State Share)	TSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.28	34.28
	23	National Mission on Sustainable Agriculture (Central Share)	SCSP	5,00.00	0.00	5,00.00	0.00	2,11.53	0.00	2,11.53	0.00	0.00	0.00	0.00
	24	Rastriya Krishi Vikash Yojana (RKVY) (Central Share)	SCSP	1,22,57.65	0.00	1,22,57.65	0.00	26,34.20	0.00	26,34.20	0.00	0.00	0.00	0.00
	25	National Mission on Sustainable Agriculture (Central Share)	TSP	2,00.00	0.00	2,00.00	0.00	60.19	0.00	60.19	0.00	0.00	0.00	0.00
	26	Rastriya Krishi Vikash Yojana (RKVY) (Central Share)	TSP	46,76.61	0.00	46,76.61	0.00	5,54.58	0.00	5,54.58	0.00	0.00	0.00	0.00
	27	National Horticulture Mission - West Bengal State Horticulture Development Society (State Share)	NORMAL	0.00	7,20.00	7,20.00	0.00	0.00	0.00	0.00	0.00	0.00	3,86.90	3,86.90
	28	Sub-Mission on Agricultural Mechanization (SMAM) (State Share)	SCSP	0.00	2,70.00	2,70.00	0.00	0.00	1,64.41	1,64.41	0.00	0.00	2,06.37	2,06.37
	29	National Mission on Agriculture Extension & Technology (NMAET) (State Share)	TSP	0.00	5,90.00	5,90.00	0.00	0.00	1,88.07	1,88.07	0.00	0.00	1,06.15	1,06.15

APPENDIX-V EXPENDITURE ON SCHEMES

A. Central Schemes (Centrally Sponsored Schemes and Central Schemes)

(₹ in Lakh)

GOI Schemes (CS & CSS related schemes)		State Expenditure Head of Account	Normal/ Tribal sub Plan/ Scheduled Caste sub Plan	Budget Provision 2020-2021			2020-2021				2019-2020			
								Expenditure				Expenditure		
				GOI Share	State Share	Total	GOI release	GOI Share	State Share	Total	GOI release	GOI Share	State Share	Total
GREEN REVOLUTION	30	National Mission on Sustainable Agriculture (Rainfed Area Development and Climate Change, National Project on Soil Health and Fertility, Paramparagat Krishi Vikas Yojana etc)	NORMAL	0.00	0.00	0.00	6,80.45	0.00	0.00	0.00	8,08.10	0.00	0.00	0.00
	31	Schemes under RKVY (Central share)	NORMAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61.80	0.00	61.80
	32	National Mission for Sustainable Agriculture (Central Share)	SCSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,39.37	0.00	1,39.37
	33	Schemes under Rastriya Krishi Vikash Yojana (State Share)	NORMAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,05.55	5,05.55
	34	Schemes under RKVY in Major Irrigation Sector (State Share)	NORMAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	35	Enhancement of Storage Capacity with Technological Modernisation under RKVY (State Share)	NORMAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,46.47	1,46.47
	36	Central Assistance Scheme under Stream-II of Rastriya Krishi Vikash Yojana (State Share)	SCSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95.27	95.27
	37	Schemes under Rastriya Krishi Vikash Yojana (State Share)	TSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,59.66	1,59.66
	38	Scheme under RKVY (State Share)	TSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.00	37.00
	39	Additional Central Assistance Scheme under Rashtriya Krishi Vikash Yojana (State Share)	TSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67.00	67.00
	40	Integrated Scheme for Oilseeds, Pulses, Oil Palm and Maize (ISOPOM) [C:S-75:25] (State Share)	TSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.20	10.20
	41	Sub-Mission on Agricultural Mechanization(SMAM) (Central Share)	NORMAL	7,00.00	0.00	7,00.00	0.00	4,47.13	0.00	4,47.13	0.00	7,62.52	0.00	7,62.52
	42	Sub Mission on Seeds and Planting Material (SMSP) under National Mission on Agriculture Extension & Technology (NMAET) (Central Share)	SCSP	2,00.00	0.00	2,00.00	0.00	60.00	0.00	60.00	0.00	0.15	0.00	0.15
	43	Paramparagat Krishi Vikas Yojona (PKVY) under NMSA (Central Share)	TSP	50.00	0.00	50.00	0.00	1.62	0.00	1.62	0.00	0.00	0.00	0.00
	44	Sub Mission on Agricultural Mechanization (SMAM) (Central Share)	TSP	1,00.00	0.00	1,00.00	0.00	64.47	0.00	64.47	0.00	1,01.52	0.00	1,01.52
	45	Rastriya Krishi Vikash Yojana (RKVY) (State Share)	NORMAL	0.00	2,11,83.61	2,11,83.61	0.00	0.00	69,31.53	69,31.53	0.00	0.00	0.00	0.00
	46	Integrated Scheme for Oilseeds, Pulses, Oil Palm and Maize (ISOPOM) (State Share)	NORMAL	0.00	2,00.00	2,00.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	47	Sub-Mission on Agricultural Mechanization (SMAM) (State Share)	TSP	0.00	70.00	70.00	0.00	0.00	44.43	44.43	0.00	0.00	76.82	76.82
	48	National Food Security Mission (Green Revolution)	NORMAL	0.00	0.00	0.00	91,32.14	0.00	0.00	0.00	1,13,71.21	0.00	0.00	0.00

APPENDIX-V EXPENDITURE ON SCHEMES

A. Central Schemes (Centrally Sponsored Schemes and Central Schemes)

(₹ in Lakh)

GOI Schemes (CS & CSS related schemes)		State Expenditure Head of Account	Normal/ Tribal sub Plan/ Scheduled Caste sub Plan	Budget Provision 2020-2021			2020-2021				2019-2020			
								Expenditure				Expenditure		
				GOI Share	State Share	Total	GOI release	GOI Share	State Share	Total	GOI release	GOI Share	State Share	Total
GREEN REVOLUTION	49	Sub - Mission on Agriculture Extension (Green Revolution)	NORMAL	0.00	0.00	0.00	48,63.84	0.00	0.00	0.00	38,10.50	0.00	0.00	0.00
	50	Central Assistance Scheme under Stream-II of Rastriya Krishi Vikash Yojana (Central Share)	SCSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,57.08	0.00	1,57.08
	51	Schemes under Rashtriya Krishi Vikash Yojana(Central Share)	TSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76.00	0.00	76.00
	52	Scheme under Rastriya Krishi Vikash Yojana (State Share) (RKVY)	NORMAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,28.00	5,28.00
	53	Integrated Scheme for Oilseeds, Pulses, Oil Palm and Maize (ISOPOM) [C:S-75:25] (State Share)	NORMAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.88	54.88
	54	Enhancement of Storage Capacity with Technological Modernisation under RKVY (State Share)	SCSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67.64	67.64
	55	National Horticulture Mission (Central Share)	TSP	75.00	0.00	75.00	0.00	0.00	0.00	0.00	0.00	40.30	0.00	40.30
	56	National Food Security Mission (State Share)	NORMAL	0.00	60,00.00	60,00.00	0.00	0.00	43,38.32	43,38.32	0.00	0.00	54,07.58	54,07.58
	57	Paramparagat Krishi Vikas Yojona (PKVY) under NMSA (State Share)	SCSP	0.00	80.00	80.00	0.00	0.00	3.94	3.94	0.00	0.00	0.00	0.00
	58	Rastriya Krishi Vikash Yojana (RKVY) (State Share)	SCSP	0.00	86,22.14	86,22.14	0.00	0.00	15,19.37	15,19.37	0.00	0.00	0.00	0.00
	59	National Horticulture Mission (State Share)	TSP	0.00	50.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	26.87	26.87
	60	Sub Mission on Agricultural Mechanisation (Green Revolution)	NORMAL	0.00	0.00	0.00	6,93.14	0.00	0.00	0.00	10,00.00	0.00	0.00	0.00
	61	Sub- Mission on Seed and Planting Material (Green Revolution)	NORMAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,03.40	0.00	0.00	0.00
	62	Additional Central Assistance Scheme Under Rastriya Krishi Vikas Yojana	NORMAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,37.00	0.00	1,37.00
	63	Schemes under Rashtriya Krishi Vikash Yojana(Central Share)	SCSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,05.00	0.00	1,05.00
	64	Scheme under RKVY (Central Share)	SCSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,32.00	0.00	1,32.00
	65	Schemes under RKVY (Central Share)	TSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,76.44	0.00	2,76.44
	66	Scheme under Rastriya Krishi Vikash Yojana (State Share)	NORMAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,06.00	2,06.00
	67	Schemes under Rashtriya Krishi Vikash Yojana(State Share)	SCSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69.67	69.67
	68	National Oilseed and oil Palm Mission (Central Share)	SCSP	24,00.00	0.00	24,00.00	0.00	0.00	0.00	0.00	0.00	38.27	0.00	38.27
	69	National Mission on Agriculture Extension and Technology (State Share)	NORMAL	0.00	20,00.00	20,00.00	0.00	0.00	22,92.49	22,92.49	0.00	0.00	17,60.70	17,60.70
	70	Sub-Mission on Agricultural Mechanization (SMAM) (State Share)	NORMAL	0.00	4,70.00	4,70.00	0.00	0.00	3,18.77	3,18.77	0.00	0.00	5,83.05	5,83.05

APPENDIX-V EXPENDITURE ON SCHEMES

A. Central Schemes (Centrally Sponsored Schemes and Central Schemes)

(₹ in Lakh)

GOI Schemes (CS & CSS related schemes)		State Expenditure Head of Account	Normal/ Tribal sub Plan/ Scheduled Caste sub Plan	Budget Provision 2020-2021			2020-2021				2019-2020			
								Expenditure				Expenditure		
				GOI Share	State Share	Total	GOI release	GOI Share	State Share	Total	GOI release	GOI Share	State Share	Total
GREEN REVOLUTION	71	National Horticulture Mission (State Share)	SCSP	0.00	2,30.00	2,30.00	0.00	0.00	0.00	0.00	0.00	0.00	1,23.59	1,23.59
	72	National Mission on Sustainable Agriculture (State Share)	SCSP	0.00	3,40.00	3,40.00	0.00	0.00	1,47.59	1,47.59	0.00	0.00	86.27	86.27
	73	National Mission on Sustainable Agriculture (State Share)	TSP	0.00	1,40.00	1,40.00	0.00	0.00	38.61	38.61	0.00	0.00	28.88	28.88
	74	Paramparagat Krishi Vikas Yojona (PKVY) under NMSA (State Share)	TSP	0.00	40.00	40.00	0.00	0.00	0.29	0.29	0.00	0.00	0.00	0.00
	75	Rastriya Krishi Vikash Yojana (RKVY) (State Share)	TSP	0.00	63,05.46	63,05.46	0.00	0.00	3,77.49	3,77.49	0.00	0.00	0.00	0.00
	76	Integrated Scheme on Agriculture Census and Statistics (Krishonni Yojana)	NORMAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,50.00	0.00	0.00	0.00
	77	National Mission on Horticulture (Green Revolution)	NORMAL	0.00	0.00	0.00	10,00.00	0.00	0.00	0.00	8,06.04	0.00	0.00	0.00
	78	National Mission for Sustainable Agriculture (Central Share)	NORMAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	79	Enhancement of Storage Capacity with Technological Modernisation under RKVY (Central Share)	SCSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96.60	0.00	96.60
	80	National Mission for Sustainable Agriculture (Central Share)	TSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.16	0.00	45.16
	81	Central Assistance Scheme under Stream-II of Rastriya Krishi Vikash Yojana (Central Share)	TSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,44.07	0.00	2,44.07
	82	Central Assistance Scheme under Stream-II of Rastriya Krishi Vikash Yojana (State Share)	NORMAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,05.92	37,05.92
	83	Schemes under RKVY(State Share)	SCSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,85.27	6,85.27
	84	Schemes under Rastriya Krishi Vikash Yojana (State Share)	SCSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,51.54	3,51.54
	85	Rastriya Krishi Vikash Yojana(RKVY)[State Share)	SCSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63.00	63.00
	86	Scheme under Rashtriya Krishi Vikash Yojana (State Share)	SCSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,65.99	5,65.99
	87	Agriculture Census Scheme (Central Share)	NORMAL	1,57.38	0.00	1,57.38	0.00	58.42	0.00	58.42	0.00	28.12	0.00	28.12
	88	National Horticulture Mission (Central Share)	NORMAL	10,80.00	0.00	10,80.00	0.00	7,50.00	0.00	7,50.00	0.00	5,80.35	0.00	5,80.35
	89	National Food Security Mission (Central Share)	NORMAL	1,00,00.00	0.00	1,00,00.00	0.00	65,07.48	0.00	65,07.48	0.00	81,11.37	0.00	81,11.37
	90	National Food Security Mission (Central Share)	TSP	9,00.00	0.00	9,00.00	0.00	5,10.53	0.00	5,10.53	0.00	6,32.56	0.00	6,32.56
	91	National Food Security Mission (State Share)	SCSP	0.00	20,00.00	20,00.00	0.00	0.00	14,09.42	14,09.42	0.00	0.00	17,51.52	17,51.52

APPENDIX-V EXPENDITURE ON SCHEMES

A. Central Schemes (Centrally Sponsored Schemes and Central Schemes)

(₹ in Lakh)

GOI Schemes (CS & CSS related schemes)		State Expenditure Head of Account	Normal/ Tribal sub Plan/ Scheduled Caste sub Plan	Budget Provision 2020-2021			2020-2021				2019-2020			
								Expenditure				Expenditure		
				GOI Share	State Share	Total	GOI release	GOI Share	State Share	Total	GOI release	GOI Share	State Share	Total
GREEN REVOLUTION	92	Integrated Scheme for Oilseeds, Pulses, Oil Palm and Maize (ISOPOM) (State Share)	SCSP	0.00	2,00.00	2,00.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	93	National Food Security Mission (State Share)	TSP	0.00	6,00.00	6,00.00	0.00	0.00	3,40.35	3,40.35	0.00	0.00	4,21.71	4,21.71
	94	Integrated Scheme for Oilseeds, Pulses, Oil Palm and Maize (ISOPOM) (State Share)	TSP	0.00	2,00.00	2,00.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	95	Schemes under RKVY in Medium Irrigation Sector	NORMAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	96	Schemes under RKVY (Central Share)	SCSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,64.93	0.00	5,64.93
	97	Schemes under RKVY(Central Share)	SCSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,12.83	0.00	11,12.83
	98	Enhancement of Storage Capacity with Technological Modernisation under RKVY (Central Share)	TSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.00	0.00	16.00
	99	Additional Central Assistance Scheme under Rastriya Krishi Vikash Yojona (RKVY)(State Share)	NORMAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.39	31.39
	100	Schemes under RKVY (State Share)	NORMAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.60	44.60
	101	National Mission on Sustainable Agriculture (Central Share)	NORMAL	21,51.02	0.00	21,51.02	0.00	5,99.09	0.00	5,99.09	0.00	5,94.68	0.00	5,94.68
	102	National Oilseed and oil Palm Mission (Central Share)	NORMAL	56,00.00	0.00	56,00.00	0.00	0.00	0.00	0.00	0.00	72.86	0.00	72.86
	103	Sub Mission on Seeds and Planting Material (SMSP) under National Mission on Agriculture Extension & Technology (NMAET) (Central Share)	NORMAL	2,00.00	0.00	2,00.00	0.00	60.00	0.00	60.00	0.00	0.87	0.00	0.87
	104	National Mission on Agriculture Extension and Technology (Central Share)	SCSP	10,00.00	0.00	10,00.00	0.00	11,80.50	0.00	11,80.50	0.00	8,60.22	0.00	8,60.22
	105	National Mission on Agriculture Extension & Technology (NMAET) (Central Share)	TSP	3,80.00	0.00	3,80.00	0.00	2,82.10	0.00	2,82.10	0.00	1,59.23	0.00	1,59.23
	106	Sub Mission on Seeds and Planting Material (SMSP) under National Mission on Agriculture Extension & Technology (NMAET) (Central Share)	TSP	1,50.00	0.00	1,50.00	0.00	60.00	0.00	60.00	0.00	0.26	0.00	0.26
	107	National Mission on Sustainable Agriculture (State Share)	NORMAL	0.00	16,00.00	16,00.00	0.00	0.00	4,18.08	4,18.08	0.00	0.00	3,52.47	3,52.47
	108	Paramparagat Krishi Vikas Yojona (PKVY) under NMSA (State Share)	NORMAL	0.00	2,40.00	2,40.00	0.00	0.00	8.26	8.26	0.00	0.00	0.00	0.00
		National Mission on Agriculture Extension and Technology (State Share)	SCSP	0.00	10,00.00	10,00.00	0.00	0.00	7,87.00	7,87.00	0.00	0.00	5,73.48	5,73.48
	109	Sub Mission on Seeds and Planting Material (SMSP) under National Mission on Agriculture Extension & Technology (NMAET) (State Share)	TSP	0.00	1,35.00	1,35.00	0.00	0.00	0.00	0.00	0.00	0.00	0.17	0.17

APPENDIX-V EXPENDITURE ON SCHEMES

A. Central Schemes (Centrally Sponsored Schemes and Central Schemes)

(₹ in Lakh)

GOI Schemes (CS & CSS related schemes)		State Expenditure Head of Account	Normal/ Tribal sub Plan/ Scheduled Caste sub Plan	Budget Provision 2020-2021			2020-2021				2019-2020			
								Expenditure				Expenditure		
				GOI Share	State Share	Total	GOI release	GOI Share	State Share	Total	GOI release	GOI Share	State Share	Total
GREEN REVOLUTION	110	Scheme under RKVY (Central Share)	TSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.00	0.00	54.00
	111	Rastriya Krishi Vikas Yojana(RKVY)[Central Share]	TSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.00	0.00	39.00
	112	Additional Central Assistance Scheme under Rashtriya Krishi Vikash Yojana (Central share)	TSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97.00	0.00	97.00
	113	Scheme under RKVY (State share)	NORMAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,43.62	16,43.62
	114	Rastriya Krishi Vikash Yojana[RKVY](State Share)[PN]	NORMAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91.00	91.00
	115	Paramparagat Krishi Vikas Yojona (PKVY) under NMSA (Central Share)	NORMAL	3,50.00	0.00	3,50.00	0.00	11.78	0.00	11.78	0.00	0.00	0.00	0.00
	115	Improvement of Agricultural Statistics (IAS)	NORMAL	2,47.10	0.00	2,47.10	0.00	1,65.80	0.00	1,65.80	0.00	1,57.67	0.00	1,57.67
	116	Rastriya Krishi Vikash Yojana (RKVY) (Central Share)	NORMAL	3,66,63.43	0.00	3,66,63.43	0.00	91,56.07	0.00	91,56.07	0.00	0.00	0.00	0.00
	117	Sub Mission on Agricultural Mechanization (SMAM) (Central Share)	SCSP	4,00.00	0.00	4,00.00	0.00	2,66.25	0.00	2,66.25	0.00	2,40.67	0.00	2,40.67
	118	National Oilseed and oil Palm Mission (Central Share)	TSP	15,00.00	0.00	15,00.00	0.00	0.00	0.00	0.00	0.00	15.30	0.00	15.30
	119	Sub Mission on Seeds and Planting Material (SMSP) under National Mission on Agriculture Extension & Technology (NMAET) (State Share)	NORMAL	0.00	1,70.00	1,70.00	0.00	0.00	0.00	0.00	0.00	0.00	1.04	1.04
	120	Additional Central Assistance Scheme under Rastriya Krishi Vikash Yojana (Central Share)	NORMAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,43.66	0.00	18,43.66
	121	Additional Central Assistance Scheme under Stream-II of Rastriya Krishi Vikash Yojana (Central Share)	NORMAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56,98.47	0.00	56,98.47
	122	Rastriya Krishi Vikash Yojana(RKVY)[Central Share]	SCSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	94.00	0.00	94.00
	123	Scheme under Rashtriya Krishi Vikash Yojana (Central Share)	SCSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,65.90	0.00	8,65.90
	124	Additional Central Assistance Scheme under Rastriya Krishi Vikash Yojana (Central Share)	TSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,47.99	0.00	2,47.99
	125	Schemes under RKVY(Central Share)	TSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,96.90	0.00	2,96.90
	126	Additional Central Assistance Scheme under Rashtriya Krishi Vikas Yojana (RKVY) (State Share)	NORMAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,05.67	1,05.67
	127	Scheme under RKVY (State Share)	SCSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,36.00	1,36.00

APPENDIX-V EXPENDITURE ON SCHEMES

A. Central Schemes (Centrally Sponsored Schemes and Central Schemes)

(₹ in Lakh)

GOI Schemes (CS & CSS related schemes)		State Expenditure Head of Account	Normal/ Tribal sub Plan/ Scheduled Caste sub Plan	Budget Provision 2020-2021			2020-2021				2019-2020			
								Expenditure				Expenditure		
				GOI Share	State Share	Total	GOI release	GOI Share	State Share	Total	GOI release	GOI Share	State Share	Total
GREEN REVOLUTION	128	Rastriya Krishi Vikas Yojana(RKVY)[State Share]	TSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.00	27.00
	129	Central Assistance Scheme under Stream-II of Rastriya Krishi Vikash Yojana (State Share)	TSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,52.70	1,52.70
		Total:		**8,88,03.19**	**5,44,26.21**	**14,32,29.40**	**3,33,86.57**	**2,94,56.29**	**1,93,28.42**	**4,87,84.71**	**3,20,64.25**	**3,47,36.00**	**2,26,58.88**	**5,73,94.88**
INFRASTRUCTURE FACILITIES FOR JUDICIARY	1	Infrastructure Facilities for Judiciaries	NORMAL	0.00	0.00	0.00	31,07.00	0.00	0.00	0.00	61,43.00	0.00	0.00	0.00
	2	Infrastructual facilites for Judiciary - Construction of quarters forJudicial Officers including High Court Judges (State Share)	NORMAL	0.00	20,00.00	20,00.00	0.00	0.00	3,77.53	3,77.53	0.00	0.00	5,30.53	5,30.53
	3	Construction of Court Buildings at different places in West Bengal (State Share)	NORMAL	0.00	30,00.00	30,00.00	0.00	0.00	11,62.48	11,62.48	0.00	0.00	16,58.67	16,58.67
	4	Development of Infrastructure Facilities for Judiciary including Gram Nyayalayas (Central Share)	NORMAL	25,00.00	0.00	25,00.00	0.00	21,66.07	0.00	21,66.07	0.00	32,32.27	0.00	32,32.27
		Total:		**25,00.00**	**50,00.00**	**75,00.00**	**31,07.00**	**21,66.07**	**15,40.01**	**37,06.08**	**61,43.00**	**32,32.27**	**21,89.20**	**54,21.47**
JOBS AND SKILL DEVELOPMENT	1	Grants to PBSSD for implementation of SANKALP (State Share)	TSP	0.00	0.00	0.00	0.00	0.00	42.37	42.37	0.00	0.00	0.00	0.00
	2	Employment Generation Programmes (Jobs and Skill Development)	NORMAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,27.56	0.00	0.00	0.00
	3	Grants to PBSSD for implementation of SANKALP (Central Share)	NORMAL	0.00	0.00	0.00	0.00	5,52.77	0.00	5,52.77	0.00	0.00	0.00	0.00
	4	Grants to PBSSD for implementation of SANKALP (Central Share)	SCSP	0.00	0.00	0.00	0.00	1,22.67	0.00	1,22.67	0.00	0.00	0.00	0.00
	5	Up gradation of Government ITIs into Model ITIs (Central Share)	NORMAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.49	0.00	47.49
	6	Grants to PBSSD for implementation of SANKALP (State Share)	SCSP	0.00	0.00	0.00	0.00	0.00	81.79	81.79	0.00	0.00	0.00	0.00
	7	Setting up of new ITIs/SDCs under the scheme for skill development of youth in district affected by LWE (State Share)	NORMAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	8	Grants to PBSSD for implementation of SANKALP (Central Share)	TSP	0.00	0.00	0.00	0.00	63.55	0.00	63.55	0.00	0.00	0.00	0.00
	9	Grants to PBSSD for implementation of SANKALP (State Share)	NORMAL	0.00	0.00	0.00	0.00	0.00	3,68.54	3,68.54	0.00	0.00	0.00	0.00
	10	National Career Service Project (Mission Mode Project for Employment Exchange) (Central Share)	SCSP	1,00.00	0.00	1,00.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	11	Up gradation of Government ITIs into Model ITIs (State Share)	NORMAL	0.00	1,50.00	1,50.00	0.00	0.00	0.00	0.00	0.00	0.00	91.07	91.07
	12	Pradhan Mantri Kaushal Vikas Yojana (Jobs and Skill Development)	NORMAL	0.00	0.00	0.00	43,28.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00

APPENDIX-V EXPENDITURE ON SCHEMES

A. Central Schemes (Centrally Sponsored Schemes and Central Schemes)

(₹ in Lakh)

GOI Schemes (CS & CSS related schemes)		State Expenditure Head of Account	Normal/ Tribal sub Plan/ Scheduled Caste sub Plan	Budget Provision 2020-2021			2020-2021				2019-2020			
								Expenditure				Expenditure		
				GOI Share	State Share	Total	GOI release	GOI Share	State Share	Total	GOI release	GOI Share	State Share	Total
JOBS AND SKILL DEVELOPMENT			**Total:**	**1,00.00**	**1,50.00**	**2,50.00**	**43,28.60**	**7,38.99**	**4,92.70**	**12,31.69**	**5,27.56**	**47.49**	**91.07**	**1,38.56**
MAHATMA GANDHI NATIONAL RURAL EMPLOYMENT GUARANTEE PROGRAMME	1	National Rural Employment Guarantee Scheme (MGNREGA) (State Share)	SCSP	0.00	2,50,00.00	2,50,00.00	0.00	0.00	2,24,96.01	2,24,96.01	0.00	0.00	1,84,86.69	1,84,86.69
	2	National Rural Employment Guarantee Scheme (MGNREGA) (Central Share)	NORMAL	12,00,00.00	0.00	12,00,00.00	0.00	5,46,15.67	0.00	5,46,15.67	0.00	9,72,26.83	0.00	9,72,26.83
	3	Mahatma Gandhi National Rural Employment Guarantee Programme (MGNREGA)	NORMAL	0.00	0.00	0.00	20,74,34.62	0.00	0.00	0.00	23,10,83.98	0.00	0.00	0.00
	4	National Rural Employment Guarantee Scheme (MGNREGA) (Central Share)	SCSP	12,00,00.00	0.00	12,00,00.00	0.00	5,46,15.67	0.00	5,46,15.67	0.00	9,72,26.83	0.00	9,72,26.83
	5	National Rural Employment Guarantee Scheme (MGNREGA) (Central Share)	TSP	6,02,30.00	0.00	6,02,30.00	0.00	1,77,81.85	0.00	1,77,81.85	0.00	3,47,34.26	0.00	3,47,34.26
	6	National Rural Employment Guarantee Scheme (MGNREGA) (State Share)	NORMAL	0.00	2,50,00.00	2,50,00.00	0.00	0.00	2,24,96.01	2,24,96.01	0.00	0.00	1,84,86.69	1,84,86.69
	7	National Rural Employment Guarantee Scheme (MGNREGA) (State Share)	TSP	0.00	1,20,00.00	1,20,00.00	0.00	0.00	98,19.15	98,19.15	0.00	0.00	69,49.15	69,49.15
			Total:	**30,02,30.00**	**6,20,00.00**	**36,22,30.00**	**20,74,34.62**	**12,70,13.19**	**5,48,11.17**	**18,18,24.36**	**23,10,83.98**	**22,91,87.92**	**4,39,22.53**	**27,31,10.45**
MISSION FOR PROTECTION AND EMPOWERMENT FOR WOMEN	1	Swadhar Greh (Mission for Protection and Empowerment for Women)	NORMAL	0.00	0.00	0.00	1,55.67	0.00	0.00	0.00	3,78.30	0.00	0.00	0.00
	2	National Mission for Empowerment for Women including Indira Gandhi Matritav Sahyog Yojana (Central Share)	NORMAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3	National Mission for Empowerment for Women including Indira Gandhi Matritav Sahyog Yojana (State Share)	NORMAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4	Swadhar Greh - Scheme for Women in Difficult Circumstances (State Share)	NORMAL	0.00	85.00	85.00	0.00	0.00	6.85	6.85	0.00	0.00	2,41.92	2,41.92
	5	Women Safety under Nirbhaya	NORMAL	44,00.00	3,00.00	47,00.00	0.00	9,55.46	0.00	9,55.46	0.00	9,79.48	0.00	9,79.48
	6	Swadhar Greh - Scheme for Women in Difficult Circumstances (Central Share)	NORMAL	1,00.00	0.00	1,00.00	0.00	10.27	0.00	10.27	0.00	3,66.16	0.00	3,66.16
			Total:	**45,00.00**	**3,85.00**	**48,85.00**	**1,55.67**	**9,65.73**	**6.85**	**9,72.58**	**3,78.30**	**13,45.64**	**2,41.92**	**15,87.56**
MODERNISATION OF POLICE FORCES	1	Policing the Megacity of Kolkata under Modernisation of Police Force(State Share)	NORMAL	0.00	1,95.00	1,95.00	0.00	0.00	4,69.51	4,69.51	0.00	0.00	1.70	1.70
	2	Schemes for Modernisation of Police Force (State Share)	NORMAL	0.00	13,75.00	13,75.00	0.00	0.00	4,26.79	4,26.79	0.00	0.00	14,61.37	14,61.37
	3	Schemes for Modernisation of Police Force (Central Share)	NORMAL	66,00.00	0.00	66,00.00	0.00	28,18.00	0.00	28,18.00	0.00	14,13.09	0.00	14,13.09
	4	Policing the Megacity of Kolkata under Modernisation of Police Force (Central Share)	NORMAL	60.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

APPENDIX-V EXPENDITURE ON SCHEMES

A. Central Schemes (Centrally Sponsored Schemes and Central Schemes)

(₹ in Lakh)

GOI Schemes (CS & CSS related schemes)		State Expenditure Head of Account	Normal/ Tribal sub Plan/ Scheduled Caste sub Plan	Budget Provision 2020-2021			2020-2021				2019-2020			
								Expenditure				Expenditure		
				GOI Share	State Share	Total	GOI release	GOI Share	State Share	Total	GOI release	GOI Share	State Share	Total
MODERNISATION OF POLICE FORCES	5	Policing the Megacity of Kolkata under Modernisation of Police Force (State Share)	NORMAL	0.00	40.00	40.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	6	Projects under Crime and Criminal Tracking & Network System (CCTNS)	NORMAL	0.00	0.00	0.00	0.00	13,70.97	0.00	13,70.97	0.00	0.00	0.00	0.00
	7	Forensic Science Laboratory under Modernisation of Police Force(Central Share)[HP]	NORMAL	1,00.00	0.00	1,00.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	8	Modernisation of Police Forces	NORMAL	0.00	0.00	0.00	3,73.08	0.00	0.00	0.00	55,97.38	0.00	0.00	0.00
	9	Policing the Megacity of Kolkata under Modernisation of Police Force(Central Share)	NORMAL	42,00.00	0.00	42,00.00	0.00	12,85.67	0.00	12,85.67	0.00	14,55.72	0.00	14,55.72
	10	Forensic Science Laboratory under Modernisation of Police Force(State Share)	NORMAL	0.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	3.74	3.74
		Total:		**1,09,60.00**	**16,20.00**	**1,25,80.00**	**3,73.08**	**54,74.64**	**8,96.30**	**63,70.94**	**55,97.38**	**28,68.81**	**14,66.81**	**43,35.62**
NATIONAL EDUCATION MISSION	1	Rastriya Madhyamik Siksha Abhiyan(RMSA)(State Share)	TSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2	Rastriya Ucchtar Shiksha Abhiyan(Central Share)	NORMAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,02.28	0.00	8,02.28
	3	Samagra Shiksha Abhiyan (Elementary Education)	SCSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,95,22.03	0.00	3,95,22.03
	4	Sarbasiksha Abhijan (Central Share)	TSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5	Rastriya Madhyamik Shiksha Abhiyan (RMSA) (Central Share)	TSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	6	Samagra Shiksha Abhiyan (Teachers Training & Adult Education)	TSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.06	10.71	26.77
	7	Samagra Shiksha Abhiyan (Elementary Education)	NORMAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,70,64.03	6,70,64.03
	8	Rastriya Ucchtar Shiksha Abhiyan (Central Share)	SCSP	0.00	0.00	0.00	0.00	6.65	0.00	6.65	0.00	1,43.54	0.00	1,43.54
	9	Samagra Shiksha Abhiyan (Teachers Training & Adult Education) (State Share)	NORMAL	0.00	1,75.84	1,75.84	0.00	0.00	34.61	34.61	0.00	0.00	0.00	0.00
	10	Samagra Shiksha Abhiyan (Secondary Education)	SCSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,43.62	12,29.08	30,72.70
	11	Support for Educational Development including Teachers Training & Adult Education (Central Share)(OCASPS)	TSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	12	Provision for Sarbasiksha Abhijan (State Share)	NORMAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,13.87	2,13.87
	13	Provision for Sarbasiksha Abhijan (State Share)	TSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	14	Samagra Shiksha Abhiyan (Secondary Education) (Central Share)	NORMAL	87,00.00	0.00	87,00.00	0.00	53,53.39	0.00	53,53.39	0.00	0.00	0.00	0.00

APPENDIX-V EXPENDITURE ON SCHEMES

A. Central Schemes (Centrally Sponsored Schemes and Central Schemes)

(₹ in Lakh)

GOI Schemes (CS & CSS related schemes)		State Expenditure Head of Account	Normal/ Tribal sub Plan/ Scheduled Caste sub Plan	Budget Provision 2020-2021			2020-2021				2019-2020			
								Expenditure				Expenditure		
				GOI Share	State Share	Total	GOI release	GOI Share	State Share	Total	GOI release	GOI Share	State Share	Total
NATIONAL EDUCATION MISSION	15	Support to Educational Development Including Teacher Training & Adult Education (Central share)	TSP	1,10.00	0.00	1,10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	16	Samagra Shiksha Abhiyan (Secondary Education) (State Share)	NORMAL	0.00	54,00.00	54,00.00	0.00	0.00	28,00.38	28,00.38	0.00	0.00	0.00	0.00
	17	Rashtriya Uchhtar Shiksha Abhiyan (State Share)	SCSP	0.00	10,72.00	10,72.00	0.00	0.00	68.00	68.00	0.00	0.00	5,59.58	5,59.58
	18	Samagra Shiksha Abhiyan (Secondary Education) (State Share)	SCSP	0.00	27,00.00	27,00.00	0.00	0.00	10,25.95	10,25.95	0.00	0.00	0.00	0.00
	19	Samagra Shiksha Abhiyan (Teachers Training & Adult Education) (State Share)	SCSP	0.00	90.00	90.00	0.00	0.00	13.83	13.83	0.00	0.00	0.00	0.00
	20	Samagra Shiksha Abhiyan (Elementary Education) (State Share)	TSP	0.00	81,50.00	81,50.00	0.00	0.00	43,11.83	43,11.83	0.00	0.00	0.00	0.00
	21	Samagra Shiksha	NORMAL	0.00	0.00	0.00	13,27,07.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	22	Rastriya Madhyamik Shiksha Abhiyan (RMSA) (Central Share)	NORMAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	23	Provision for Sarbasiksha Abhijan (State Share)	SCSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,53.50	13,53.50
	24	Support for Educational Development including Teachers Training & Adult Education(State Share)(OCASPS)	SCSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	25	Samagra Shiksha Abhiyan (Elementary Education) (Central Share)	SCSP	5,64,00.00	0.00	5,64,00.00	0.00	3,28,20.22	0.00	3,28,20.22	0.00	0.00	0.00	0.00
	26	Support to Educational Development Including Teacher Training & Adult Education (State share)	NORMAL	0.00	17,39.73	17,39.73	0.00	0.00	13,03.58	13,03.58	0.00	0.00	0.00	0.00
	27	Rashtriya Uchhtar Shiksha Abhiyan (State Share)	TSP	0.00	2,68.00	2,68.00	0.00	0.00	34.00	34.00	0.00	0.00	2,79.79	2,79.79
	28	Samagra Shiksha Abhiyan (Teachers Training & Adult Education) (State Share)	TSP	0.00	30.00	30.00	0.00	0.00	3.56	3.56	0.00	0.00	0.00	0.00
	29	Rashtriya Madhyamik Shiksha Abhiyan (National Education Mission)	NORMAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	30	Support for Educational Development including Teachers Training & Adult Education(Central Share)(OCASPS)	SCSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	31	Rastriya Madhyamik Shiksha Abhiyan (RMSA) (Central Share)	SCSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	32	Rashtriya Madhyamik Shiksha Abhiyan (RMSA)(State Share)	NORMAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	33	Samagra Shiksha Abhiyan (Secondary Education) (Central Share)	SCSP	43,50.00	0.00	43,50.00	0.00	19,66.17	0.00	19,66.17	0.00	0.00	0.00	0.00
	34	Support to Educational Development Including Teacher Training & Adult Education (Central share)	SCSP	2,00.00	0.00	2,00.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

APPENDIX-V EXPENDITURE ON SCHEMES

A. Central Schemes (Centrally Sponsored Schemes and Central Schemes)

(₹ in Lakh)

GOI Schemes (CS & CSS related schemes)		State Expenditure Head of Account	Normal/ Tribal sub Plan/ Scheduled Caste sub Plan	Budget Provision 2020-2021			2020-2021				2019-2020			
								Expenditure				Expenditure		
				GOI Share	State Share	Total	GOI release	GOI Share	State Share	Total	GOI release	GOI Share	State Share	Total
NATIONAL EDUCATION MISSION	35	Samagra Shiksha Abhiyan (Teachers Training & Adult Education) (Central Share)	TSP	50.00	0.00	50.00	0.00	5.34	0.00	5.34	0.00	0.00	0.00	0.00
	36	Rashtriya Uchhtar Shiksha Abhiyan (State Share)	NORMAL	0.00	31,26.00	31,26.00	0.00	0.00	2,38.00	2,38.00	0.00	0.00	22,79.36	22,79.36
	37	Samagra Shiksha Abhiyan (Elementary Education) (State Share)	SCSP	0.00	3,28,50.00	3,28,50.00	0.00	0.00	1,64,10.11	1,64,10.11	0.00	0.00	0.00	0.00
	38	Support to Educational Development Including Teacher Training & Adult Education (State share)	SCSP	0.00	0.01	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	39	Support to Educational Development Including Teacher Training & Adult Education (State share)	TSP	0.00	0.01	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	40	Support for Educational Developement including Teachers Training & Adult Education (Central Share)	NORMAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	41	Support to Educational Development including Teacher Training and Adult Education (Central Share)	NORMAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	42	Samagra Shiksha Abhiyan (Teachers Training & Adult Education)	NORMAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,56.25	1,04.17	2,60.42
	43	Samagra Shiksha Abhiyan (Elementary Education)	NORMAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,05,96.04	0.00	10,05,96.04
	44	Sarbasiksha Abhijan (Central Share)	SCSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,30.25	0.00	20,30.25
	45	Samagra Shiksha Abhiyan (Teachers Training & Adult Education)	SCSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62.42	41.61	1,04.03
	46	Samagra Shiksha Abhiyan (Secondary Education)	TSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,49.79	2,33.19	5,82.98
	47	Strengthening of Teachers Training Institute (State Share)	NORMAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,50.07	10,50.07
	48	Support for Educational Development including Teachers Training & Adult Education (State Share)(OCASPS)	TSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	49	Samagra Shiksha Abhiyan (Teachers Training & Adult Education) (Central Share)	NORMAL	3,00.00	0.00	3,00.00	0.00	51.92	0.00	51.92	0.00	0.00	0.00	0.00
	50	Rashtriya Uchhtar Shiksha Abhiyan (Central Share)	SCSP	16,08.00	0.00	16,08.00	0.00	1,02.00	0.00	1,02.00	0.00	8,39.37	0.00	8,39.37
	51	Rashtriya Uchhtar Shiksha Abhiyan (Central Share)	TSP	4,02.00	0.00	4,02.00	0.00	51.00	0.00	51.00	0.00	4,19.68	0.00	4,19.68
	52	Samagra Shiksha Abhiyan (Elementary Education) (Central Share)	TSP	1,41,00.00	0.00	1,41,00.00	0.00	86,23.68	0.00	86,23.68	0.00	0.00	0.00	0.00

APPENDIX-V EXPENDITURE ON SCHEMES

A. Central Schemes (Centrally Sponsored Schemes and Central Schemes)

(₹ in Lakh)

GOI Schemes (CS & CSS related schemes)		State Expenditure Head of Account	Normal/ Tribal sub Plan/ Scheduled Caste sub Plan	Budget Provision 2020-2021			2020-2021				2019-2020			
								Expenditure				Expenditure		
				GOI Share	State Share	Total	GOI release	GOI Share	State Share	Total	GOI release	GOI Share	State Share	Total
NATIONAL EDUCATION MISSION	53	Samagra Shiksha Abhiyan (Elementary Education) (State Share)	NORMAL	0.00	9,60,00.00	9,60,00.00	0.00	0.00	4,17,69.05	4,17,69.05	0.00	0.00	0.00	0.00
	54	Sarva Shiksha Abhiyan (National Education Mission)	NORMAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,79,05.49	0.00	0.00	0.00
	55	Samagra Shiksha Abhiyan (Elementary Education)	TSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,03,84.69	0.00	1,03,84.69
	56	Rashtriya Uchhtar Shiksha Abhiyan (Central Share)	NORMAL	46,90.00	0.00	46,90.00	0.00	3,57.00	0.00	3,57.00	0.00	29,37.78	0.00	29,37.78
	57	Rashtriya Uchch Shiksha Abhiyan (National Education Mission)	NORMAL	0.00	0.00	0.00	8,27.67	0.00	0.00	0.00	47,06.83	0.00	0.00	0.00
	58	Samagra Shiksha Abhiyan (Secondary Education)	NORMAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,74.59	33,16.39	82,90.98
	59	Rastriya Ucchtar Shiksha Abhiyan (Central Share)	TSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56.50	0.00	56.50
	60	Support for Educational Developement including Teachers Training & Adult Education (State Share)	NORMAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	61	Samagra Shiksha Abhiyan (Elementary Education)	TSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69,23.13	69,23.13
	62	Support to Educational Development Including Teacher Training & Adult Education (Central share)	NORMAL	6,90.00	0.00	6,90.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	63	Samagra Shiksha Abhiyan (Elementary Education) (Central Share)	NORMAL	16,45,00.00	0.00	16,45,00.00	0.00	8,35,38.06	0.00	8,35,38.06	0.00	0.00	0.00	0.00
	64	Samagra Shiksha Abhiyan (Teachers Training & Adult Education) (Central Share)	SCSP	1,50.00	0.00	1,50.00	0.00	20.74	0.00	20.74	0.00	0.00	0.00	0.00
	65	Samagra Shiksha Abhiyan (Secondary Education) (Central Share)	TSP	14,50.00	0.00	14,50.00	0.00	3,24.92	0.00	3,24.92	0.00	0.00	0.00	0.00
	66	Samagra Shiksha Abhiyan (Secondary Education) (State Share)	TSP	0.00	9,00.00	9,00.00	0.00	0.00	1,62.57	1,62.57	0.00	0.00	0.00	0.00
	67	Sarbasiksha Abhijan (Central Share)	NORMAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,21.24	0.00	3,21.24
	68	Support to Educational Development including Teacher Training and Adult Education (State Share)	NORMAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	69	Samagra Shiksha Abhiyan (Elementary Education)	SCSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,63,48.02	2,63,48.02
	70	Rastriya Madhyamik Siksha Abhiyan(RMSA)(State Share)	SCSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Total:		**25,77,00.00**	**15,25,01.59**	**41,02,01.59**	**13,35,35.53**	**13,32,21.09**	**6,81,75.47**	**20,13,96.56**	**16,26,12.32**	**16,54,56.13**	**11,10,06.50**	**27,64,62.63**
NATIONAL HEALTH MISSION	1	National Mission on Ayush including Mission on Medicinal Plants (Central Share)	NORMAL	25,00.00	0.00	25,00.00	0.00	88.25	0.00	88.25	0.00	19,66.56	0.00	19,66.56
	2	National Health Mission (NHM)(Central Share)	NORMAL	7,69,46.13	0.00	7,69,46.13	0.00	7,66,85.74	0.00	7,66,85.74	0.00	6,39,66.00	0.00	6,39,66.00

APPENDIX-V EXPENDITURE ON SCHEMES

A. Central Schemes (Centrally Sponsored Schemes and Central Schemes)

(₹ in Lakh)

GOI Schemes (CS & CSS related schemes)		State Expenditure Head of Account	Normal/ Tribal sub Plan/ Scheduled Caste sub Plan	Budget Provision 2020-2021			2020-2021				2019-2020			
								Expenditure				Expenditure		
				GOI Share	State Share	Total	GOI release	GOI Share	State Share	Total	GOI release	GOI Share	State Share	Total
NATIONAL HEALTH MISSION	3	Special Programme under National Rural Health Mission(NRHM)- (State Share)	TSP	0.00	44,71.00	44,71.00	0.00	0.00	48,47.03	48,47.03	0.00	0.00	91,14.48	91,14.48
	4	National Health Mission including NRHM (Central Share)	SCSP	4,39,39.00	0.00	4,39,39.00	0.00	2,65,39.00	0.00	2,65,39.00	0.00	2,72,65.00	0.00	2,72,65.00
	5	Capacity Building for Developing Trauma Care Facilities in Government Hospitals on National Highway under Tertiary Care Programs (Central Share)	NORMAL	8,41.20	0.00	8,41.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	6	National Programme for Prevention & Management of Burn Injuries (NPPMBI) under Tertiary Care Programs (Central Share)	NORMAL	6,23.70	0.00	6,23.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	7	Tertiary Care Programs (National Health Mission)	NORMAL	0.00	0.00	0.00	13,87.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	8	Human Resources in Health and Medical Education (National Health Mission)	NORMAL	0.00	0.00	0.00	2,39,64.00	0.00	0.00	0.00	3,07,40.00	0.00	0.00	0.00
	9	Drugs for mother and children under NRHM	TSP	0.00	27.81	27.81	0.00	0.00	27.81	27.81	0.00	0.00	27.81	27.81
	10	Special Programme under National Urban Health Mission (NUHM) (State Share)	SCSP	0.00	6,88.67	6,88.67	0.00	0.00	11,00.67	11,00.67	0.00	0.00	14,56.00	14,56.00
	11	Upgradation/Strengthening of Nursing Services under Human Resources in Health and Medical Education (Central Share)	NORMAL	0.00	0.00	0.00	0.00	2,98.81	0.00	2,98.81	0.00	4,67.94	0.00	4,67.94
	12	Drugs for mother and children under NRHM	SCSP	0.00	13.22	13.22	0.00	0.00	4,19.02	4,19.02	0.00	0.00	13.22	13.22
	13	National Health Mission including NRHM (Central Share)	NORMAL	5,26,00.00	0.00	5,26,00.00	0.00	8,64,67.76	0.00	8,64,67.76	0.00	4,82,03.28	0.00	4,82,03.28
	14	Rural and Urban Mission (National Health Mission)	NORMAL	0.00	0.00	0.00	19,43,40.70	0.00	0.00	0.00	16,17,72.26	0.00	0.00	0.00
	15	Human Resource in Health & Medical Education (Central Share)	NORMAL	1,50,00.00	0.00	1,50,00.00	0.00	0.00	0.00	0.00	0.00	1,43,00.00	0.00	1,43,00.00
	16	Special Programme under National Urban Health Mission (NUHM) (State Share)	NORMAL	0.00	95.32	95.32	0.00	0.00	34,28.00	34,28.00	0.00	0.00	27,98.00	27,98.00
	17	National AYUSH Misson (NAM) (National Health Mission)	NORMAL	0.00	0.00	0.00	2,47.34	0.00	0.00	0.00	18,49.74	0.00	0.00	0.00
	18	Special Programme under National Rural Health Mission(NRHM)- (State Share)	SCSP	0.00	1,90,72.00	1,90,72.00	0.00	0.00	2,26,06.33	2,26,06.33	0.00	0.00	3,52,41.43	3,52,41.43
	19	Special Programme under National Rural Health Mission(NRHM)- (State Share)	NORMAL	0.00	5,52,31.00	5,52,31.00	0.00	0.00	6,41,23.46	6,41,23.46	0.00	0.00	6,94,88.11	6,94,88.11
	20	National Health Mission including NRHM (Central Share)	TSP	56,45.00	0.00	56,45.00	0.00	56,42.00	0.00	56,42.00	0.00	86,59.00	0.00	86,59.00
	21	National Mental Health Programme under Tertiary Care Programs(State Share)	NORMAL	0.00	10,00.00	10,00.00	0.00	0.00	9,99.99	9,99.99	0.00	0.00	0.00	0.00

APPENDIX-V EXPENDITURE ON SCHEMES

A. Central Schemes (Centrally Sponsored Schemes and Central Schemes)

(₹ in Lakh)

GOI Schemes (CS & CSS related schemes)		State Expenditure Head of Account	Normal/ Tribal sub Plan/ Scheduled Caste sub Plan	Budget Provision 2020-2021			2020-2021				2019-2020			
								Expenditure				Expenditure		
				GOI Share	State Share	Total	GOI release	GOI Share	State Share	Total	GOI release	GOI Share	State Share	Total
NATIONAL HEALTH MISSION	22	Human Resource in Health & Medical Education (State Share)	NORMAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,33.33	33,33.33
	23	National Programme for Prevention & Management of Burn Injuries (NPPMBI) under Tertiary Care Programs (State Share)	NORMAL	0.00	75.80	75.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	24	Drugs for mother and children under NRHM	NORMAL	0.00	39.31	39.31	0.00	0.00	39.31	39.31	0.00	0.00	39.31	39.31
	25	Special Programme under National Urban Health Mission (NUHM) (State Share)	TSP	0.00	1,69.34	1,69.34	0.00	0.00	2,70.67	2,70.67	0.00	0.00	3,83.33	3,83.33
	26	Capacity Building for Developing Trauma Care Facilities in Government Hospitals on National Highway under Tertiary Care Programs (State Share)	NORMAL	0.00	88.00	88.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	27	Establishment of New Medical Colleges attached with District/Referral Hospitals	NORMAL	1,21,55.00	21,70.00	1,43,25.00	0.00	1,05,00.00	90,66.67	1,95,66.67	0.00	0.00	0.00	0.00
	28	National Mission on Ayush including Mission on Medicinal Plants (State Share)	NORMAL	0.00	0.00	0.00	0.00	0.00	58.83	58.83	0.00	0.00	13,11.04	13,11.04
		Total:		**21,02,50.03**	**8,31,41.47**	**29,33,91.50**	**21,99,39.72**	**20,62,21.56**	**10,69,87.79**	**31,32,09.35**	**19,43,62.00**	**16,48,27.78**	**12,32,06.06**	**28,80,33.84**
NATIONAL LIVELIHOOD MISSION - AJEEVIKA	1	Admn. Cost towards Swarnajaynti Gram Swarozjar Yojana (State Share)	NORMAL	0.00	2,00.00	2,00.00	0.00	0.00	0.00	0.00	0.00	0.00	45.60	45.60
	2	Grants to Paschimbanga Society for Skill Development for implementation of Skill Development Mission (Central Share)	TSP	3,00.00	0.00	3,00.00	0.00	22,95.51	0.00	22,95.51	0.00	0.00	0.00	0.00
	3	National Rural Livelihood Mission for Women (State Share)	NORMAL	0.00	1,20,00.00	1,20,00.00	0.00	0.00	1,34,10.67	1,34,10.67	0.00	0.00	88,98.62	88,98.62
	4	National Urban Livelihood Mission (Central Share)	NORMAL	26,70.00	0.00	26,70.00	0.00	25,10.52	0.00	25,10.52	0.00	18,57.14	0.00	18,57.14
	5	Grants to Paschimbanga Society for Skill Development for implementation of Skill Development Mission	TSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66.65	0.00	66.65
	6	Grants to Paschimbanga Society for Skill Development for implementation of Skill Development Mission	NORMAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,58.70	0.00	1,58.70
	7	Grants to Paschimbanga Society for Skill Development for implementation of Skill Development Mission under DDU-GKY (State Share)	TSP	0.00	17,45.50	17,45.50	0.00	0.00	15,30.34	15,30.34	0.00	0.00	44.44	44.44
	8	National Urban Livelihood Mission (State Share)	SCSP	0.00	2,20.00	2,20.00	0.00	0.00	5,14.45	5,14.45	0.00	0.00	3,78.31	3,78.31
	9	Grants to Paschimbanga Society for Skill Development for implementation of Skill Development Mission	SCSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92.04	0.00	92.04
	10	National Urban Livelihood Mission (State Share)	TSP	0.00	60.00	60.00	0.00	0.00	98.32	98.32	0.00	0.00	1,03.17	1,03.17

APPENDIX-V EXPENDITURE ON SCHEMES

A. Central Schemes (Centrally Sponsored Schemes and Central Schemes)

(₹ in Lakh)

GOI Schemes (CS & CSS related schemes)		State Expenditure Head of Account	Normal/ Tribal sub Plan/ Scheduled Caste sub Plan	Budget Provision 2020-2021			2020-2021				2019-2020			
								Expenditure				Expenditure		
				GOI Share	State Share	Total	GOI release	GOI Share	State Share	Total	GOI release	GOI Share	State Share	Total
NATIONAL LIVELIHOOD MISSION - AJEEVIKA	11	National Urban Livelihood Mission (Central Share)	TSP	2,00.00	0.00	2,00.00	0.00	1,47.48	0.00	1,47.48	0.00	1,54.76	0.00	1,54.76
	12	National Rural Livelihood Mission(NRLM)(Central Share)(OCASPS)	SCSP	1,00,00.00	0.00	1,00,00.00	0.00	1,43,97.68	0.00	1,43,97.68	0.00	62,81.68	0.00	62,81.68
	13	Deendayal Antyodaya Yojna - National Urban Livelihoods Mission (DAY-NULM)	NORMAL	0.00	0.00	0.00	34,29.68	0.00	0.00	0.00	25,79.36	0.00	0.00	0.00
	14	National Rural Livelihood Mission(NRLM)(State Share)(OCASPS)	TSP	0.00	36,00.00	36,00.00	0.00	0.00	65,69.18	65,69.18	0.00	0.00	30,55.70	30,55.70
	15	National Rural Livelihood Mission(NRLM)(Central Share)(OCASPS)	TSP	40,00.00	0.00	40,00.00	0.00	80,63.35	0.00	80,63.35	0.00	45,48.80	0.00	45,48.80
	16	National Rural Livelihood Mission (NRLM) (Central Share)	NORMAL	1,80,00.00	0.00	1,80,00.00	0.00	2,11,12.29	0.00	2,11,12.29	0.00	1,35,41.42	0.00	1,35,41.42
	17	Deendayal Antyodaya Yojna - National Rural Livelihoods Mission (DAY-NRLM)	NORMAL	0.00	0.00	0.00	3,65,51.89	0.00	0.00	0.00	4,87,03.03	0.00	0.00	0.00
	18	Grants to Paschimbanga Society for Skill Development for implementation of Skill Development Mission under DDU-GKY (State Share)	SCSP	0.00	26,90.00	26,90.00	0.00	0.00	21,13.33	21,13.33	0.00	0.00	61.36	61.36
	19	National Urban Livelihood Mission (State Share)	NORMAL	0.00	7,20.00	7,20.00	0.00	0.00	16,73.68	16,73.68	0.00	0.00	12,38.09	12,38.09
	20	Grants to Paschimbanga Society for Skill Development for implementation of Skill Development Mission under DDU-GKY (State Share)	NORMAL	0.00	45,70.00	45,70.00	0.00	0.00	36,43.67	36,43.67	0.00	0.00	1,05.80	1,05.80
	21	National Urban Livelihood Mission (Central Share)	SCSP	7,30.00	0.00	7,30.00	0.00	7,71.68	0.00	7,71.68	0.00	5,67.46	0.00	5,67.46
	22	Grants to Paschimbanga Society for Skill Development for implementation of Skill Development Mission (Central Share)	NORMAL	36,00.00	0.00	36,00.00	0.00	54,65.50	0.00	54,65.50	0.00	0.00	0.00	0.00
	23	National Rural Livelihood Mission(NRLM)(State Share)(OCASPS)	SCSP	0.00	66,00.00	66,00.00	0.00	0.00	95,98.45	95,98.45	0.00	0.00	42,48.02	42,48.02
	24	Grants to Paschimbanga Society for Skill Development for implementation of Skill Development Mission (Central Share)	SCSP	11,00.00	0.00	11,00.00	0.00	31,69.99	0.00	31,69.99	0.00	0.00	0.00	0.00
		Total:		**4,06,00.00**	**3,24,05.50**	**7,30,05.50**	**3,99,81.57**	**5,79,34.00**	**3,91,52.09**	**9,70,86.09**	**5,12,82.39**	**2,72,68.65**	**1,81,79.11**	**4,54,47.76**
NATIONAL PROGRAMME OF MID DAY MEAL IN SCHOOLS	1	Mid-Day Meal for Children (State Share)	SCSP	0.00	1,71,00.00	1,71,00.00	0.00	0.00	2,13,08.66	2,13,08.66	0.00	0.00	1,68,89.50	1,68,89.50

APPENDIX-V EXPENDITURE ON SCHEMES

A. Central Schemes (Centrally Sponsored Schemes and Central Schemes)

(₹ in Lakh)

GOI Schemes (CS & CSS related schemes)		State Expenditure Head of Account	Normal/ Tribal sub Plan/ Scheduled Caste sub Plan	Budget Provision 2020-2021			2020-2021				2019-2020			
								Expenditure				Expenditure		
				GOI Share	State Share	Total	GOI release	GOI Share	State Share	Total	GOI release	GOI Share	State Share	Total
NATIONAL PROGRAMME OF MID DAY MEAL IN SCHOOLS	2	National Programme Nutritional Support to Primary Education (Mid-day Meal) (Central Share)	SCSP	2,92,80.00	0.00	2,92,80.00	0.00	3,58,87.01	0.00	3,58,87.01	0.00	2,87,99.89	0.00	2,87,99.89
	3	National Programme Nutritional Support to Primary Education (Mid-day Meal) (Central Share)	TSP	73,20.00	0.00	73,20.00	0.00	94,88.90	0.00	94,88.90	0.00	76,15.01	0.00	76,15.01
	4	National Programme of Mid-day Meals in Schools	NORMAL	0.00	0.00	0.00	13,43,30.72	0.00	0.00	0.00	10,71,02.66	0.00	0.00	0.00
	5	Mid-Day Meal for Children (State Share)	TSP	0.00	44,00.00	44,00.00	0.00	0.00	56,34.23	56,34.23	0.00	0.00	44,65.70	44,65.70
	6	Mid-Day Meal for Children (State Share)	NORMAL	0.00	4,95,00.00	4,95,00.00	0.00	0.00	5,23,00.90	5,23,00.90	0.00	0.00	4,14,53.60	4,14,53.60
	7	National Programme Nutritional Support to Primary Education (Mid-Day Meal) (Central Share)	NORMAL	8,34,00.00	0.00	8,34,00.00	0.00	8,80,82.66	0.00	8,80,82.66	0.00	7,06,87.76	0.00	7,06,87.76
		Total:		**12,00,00.00**	**7,10,00.00**	**19,10,00.00**	**13,43,30.72**	**13,34,58.57**	**7,92,43.79**	**21,27,02.36**	**10,71,02.66**	**10,71,02.66**	**6,28,08.80**	**16,99,11.46**
NATIONAL RURAL DRINKING WATER MISSION	1	Piped Water Supply Scheme for Tribal Areas Sub Plan (NRDWP) (State share)	TSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2	Piped Water Supply Schemes for Rural Areas (NRDWP) (Jal Jeevan Mission) (Central Share)	TSP	45,00.00	0.00	45,00.00	0.00	21,14.52	0.00	21,14.52	0.00	0.00	0.00	0.00
	3	Piped Water Supply Schemes for Rural Areas(NRDWP-Central Share)	SCSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,44,79.81	0.00	2,44,79.81
	4	Piped Water Supply Schemes for Rural Areas (NRDWP) (State Share)	NORMAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5	Piped Water Supply Schemes for Rural Areas (NRDWP) (Jal Jeevan Mission) (State Share)	NORMAL	0.00	5,61,62.00	5,61,62.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	6	Piped Water Supply Schemes for Rural Areas(NRDWP-Central Share)	TSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,17.70	0.00	36,17.70
	7	Piped Water Supply Schemes for Rural Areas (NRDWP) (Jal Jeevan Mission) (Central Share)	NORMAL	5,00,00.00	0.00	5,00,00.00	0.00	2,04,14.44	0.00	2,04,14.44	0.00	0.00	0.00	0.00
	8	Rural Water Supply Schemes Rig Bored Tubewells (NRDWP) (Jal Jeevan Mission) (State Share)	NORMAL	0.00	2.00	2.00	0.00	0.00	97.52	97.52	0.00	0.00	0.00	0.00
	9	Piped Water Supply Schemes (NRDWP) (Jal Jeevan Mission) (State Share)	SCSP	0.00	1,75,37.70	1,75,37.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	10	Spares/Implements for Rig Bored Tubewells (NRDWP) (Jal Jeevan Mission) (State Share)	SCSP	0.00	2.00	2.00	0.00	0.00	1.17	1.17	0.00	0.00	0.00	0.00
	11	Piped Water Supply Schemes for Tribal Area Sub Plan (NRDWP) (Jal Jeevan Mission) (State Share)	TSP	0.00	46,80.00	46,80.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	12	National Rural Drinking Water Mission	NORMAL	0.00	0.00	0.00	8,07,08.13	0.00	0.00	0.00	9,94,74.93	0.00	0.00	0.00

APPENDIX-V EXPENDITURE ON SCHEMES

A. Central Schemes (Centrally Sponsored Schemes and Central Schemes)

(₹ in Lakh)

GOI Schemes (CS & CSS related schemes)		State Expenditure Head of Account	Normal/ Tribal sub Plan/ Scheduled Caste sub Plan	Budget Provision 2020-2021			2020-2021				2019-2020			
								Expenditure				Expenditure		
				GOI Share	State Share	Total	GOI release	GOI Share	State Share	Total	GOI release	GOI Share	State Share	Total
NATIONAL RURAL DRINKING WATER MISSION	13	Piped Water Supply Schemes for Tribal Area Sub Plan (State Share-NRDWP)	TSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,16.29	31,16.29
	14	Piped Water Supply Scheme for Tribal Areas Sub Plan (NRDWP) (Jal Jeevan Mission) (State share)	TSP	0.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	15	Piped Water Supply Schemes (State Share-NRDWP)	SCSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,09,76.31	1,09,76.31
	16	Spares/Implements for Rig Bored Tubewells (NRDWP-State Share)	SCSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.85	21.85
	17	Piped Water Supply Schemes (NRDWP) (State Share)	SCSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	18	Rural Water Supply Schemes for Tribal Areas Sub Plan (RBTW) (NRDWP-State Share)	TSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.47	11.47
	19	Piped Water Supply Schemes for Rural Areas(NRDWP-State Share)	NORMAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,58,84.45	2,58,84.45
	20	Piped Water Supply Schemes for Rural Areas(NRDWP-Central Share)	NORMAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,18,35.03	0.00	4,18,35.03
	21	Piped Water Supply Schemes for Rural Areas (NRDWP) (Jal Jeevan Mission) (Central Share)	SCSP	1,53,00.00	0.00	1,53,00.00	0.00	70,77.17	0.00	70,77.17	0.00	0.00	0.00	0.00
	22	Rural Water Supply Schemes for Tribal Areas Sub Plan (RBTW) (NRDWP) (Jal Jeevan Mission) (State Share)	TSP	0.00	13.00	13.00	0.00	0.00	6.06	6.06	0.00	0.00	0.00	0.00
	23	Rural Water Supply Schemes Rig Bored Tubewells (State Share-NRDWP)	NORMAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,46.74	2,46.74
		Total:		**6,98,00.00**	**7,83,98.70**	**14,81,98.70**	**8,07,08.13**	**2,96,06.13**	**1,04.75**	**2,97,10.88**	**9,94,74.93**	**6,99,32.54**	**4,02,57.11**	**11,01,89.65**
NATIONAL SOCIAL ASSISTANCE PROGRAMME	1	Provision against ACA for National Old Age Pension [NOAPS] (Central Share)	TSP	1,35,00.00	0.00	1,35,00.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2	National Old Age Pension Scheme [NOAPS] (State Share)	TSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3	National Family Benefit Scheme (National Social Assistance Progamme)	NORMAL	0.00	0.00	0.00	44,39.34	0.00	0.00	0.00	44,39.91	0.00	0.00	0.00
	4	Indira Gandhi National Disability Pension Scheme (IGNDPS) (StateShare)	NORMAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,41.51	21,41.51
	5	Provision against ACA for National Family Benefit Scheme [NFBS] (Central Share)	NORMAL	56,00.00	0.00	56,00.00	0.00	44,39.17	0.00	44,39.17	0.00	45,37.17	0.00	45,37.17
	6	Provision against ACA for National Old Age Pension [NOAPS] (Central Share)	NORMAL	5,00,00.00	0.00	5,00,00.00	0.00	4,03,02.09	0.00	4,03,02.09	0.00	5,60,92.82	0.00	5,60,92.82
	7	Provision against ACA for National Family Benefit Scheme [NFBS] (Central Share)	TSP	5,00.00	0.00	5,00.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	8	Implementation of Annapurna Scheme (NSAP) (Central Share)	TSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

APPENDIX-V EXPENDITURE ON SCHEMES

A. Central Schemes (Centrally Sponsored Schemes and Central Schemes)

(₹ in Lakh)

GOI Schemes (CS & CSS related schemes)		State Expenditure Head of Account	Normal/ Tribal sub Plan/ Scheduled Caste sub Plan	Budget Provision 2020-2021			2020-2021				2019-2020			
								Expenditure				Expenditure		
				GOI Share	State Share	Total	GOI release	GOI Share	State Share	Total	GOI release	GOI Share	State Share	Total
NATIONAL SOCIAL ASSISTANCE PROGRAMME	9	National Family Benefit Scheme (NFBS) (State Share) (NSAP) [PN]	TSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	10	National Old Age Pension Scheme [NOAPS] (State Share)	NORMAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,60,82.77	5,60,82.77
	11	Indira Gandhi National Old Age Pension Scheme (IGNOAPS) (National Social Assistance Progamme)	NORMAL	0.00	0.00	0.00	5,09,36.69	0.00	0.00	0.00	5,60,92.82	0.00	0.00	0.00
	12	Indira Gandhi National Widow Pension Scheme(IGNWPS) (National Social Assistance Progamme)	NORMAL	0.00	0.00	0.00	2,81,95.34	0.00	0.00	0.00	2,34,25.50	0.00	0.00	0.00
	13	Indira Gandhi National Disability Pension Scheme (IGNDPS) (Central Share)	NORMAL	15,00.00	0.00	15,00.00	0.00	28,05.87	0.00	28,05.87	0.00	21,41.51	0.00	21,41.51
	14	Indira Gandhi National Widow Pension Scheme (IGNWPS) (Central Share)	NORMAL	90,00.00	0.00	90,00.00	0.00	2,81,95.34	0.00	2,81,95.34	0.00	2,46,16.27	0.00	2,46,16.27
	15	Provision against ACA for National Family Benefit Scheme [NFBS] (Central Share)	SCSP	10,00.00	0.00	10,00.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	16	Provision against ACA for National Old Age Pension [NOAPS] (Central Share)	SCSP	1,50,00.00	0.00	1,50,00.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	17	Indira Gandhi National Disability Pension Scheme(IGNDPS) (National Social Assistance Progamme)	NORMAL	0.00	0.00	0.00	29,29.55	0.00	0.00	0.00	16,37.37	0.00	0.00	0.00
	18	Implementation of Annapurna Scheme (Central Share)	NORMAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	19	National Old Age Pension Scheme(State Share)(NSAP)[PN]	SCSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	20	Implementation of Annapurna Scheme (Central Share)	TSP	2,00.00	0.00	2,00.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	21	Indira Gandhi National Disability Pension Scheme (IGNDPS) (State Share)	NORMAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	22	Indira Gandhi National Widow Pension Scheme (IGNWPS) (State Share)	NORMAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,46,16.27	2,46,16.27
	23	Implementation of Annapurna Scheme (Central Share)	SCSP	4,00.00	0.00	4,00.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	24	National Family Benefit Scheme (NFBS) (State Share) (NSAP) [PN]	SCSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	25	National Family Benefit Scheme(NFBS) (State Share) (NSAP) [PN]	NORMAL	0.00	56,00.00	56,00.00	0.00	0.00	44,39.17	44,39.17	0.00	0.00	45,37.17	45,37.17
			Total:	**9,67,00.00**	**56,00.00**	**10,23,00.00**	**8,65,00.92**	**7,57,42.47**	**44,39.17**	**8,01,81.64**	**8,55,95.60**	**8,73,87.77**	**8,73,77.72**	**17,47,65.49**
OTHER CENTRALLY SPONSORED	1	Integrated Scheme for Development of Sericulture Industry (Silk Samagra) (State Share)	NORMAL	0.00	4,00.00	4,00.00	0.00	0.00	2,26.90	2,26.90	0.00	0.00	0.00	0.00

APPENDIX-V EXPENDITURE ON SCHEMES

A. Central Schemes (Centrally Sponsored Schemes and Central Schemes)

(₹ in Lakh)

GOI Schemes (CS & CSS related schemes)		State Expenditure Head of Account	Normal/ Tribal sub Plan/ Scheduled Caste sub Plan	Budget Provision 2020-2021			2020-2021				2019-2020			
								Expenditure				Expenditure		
				GOI Share	State Share	Total	GOI release	GOI Share	State Share	Total	GOI release	GOI Share	State Share	Total
OTHER CENTRALLY SPONSORED SCHEMES	2	Integrated Scheme for Development of Sericulture Industry (Silk Samagra) (State Share)	SCSP	0.00	1,00.00	1,00.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3	Honararia Enumerators /Supervisors	NORMAL	6,00.00	0.00	6,00.00	0.00	0.00	0.00	0.00	0.00	4,10.97	0.00	4,10.97
	4	Integrated Scheme for Development of Sericulture Industry (Silk Samagra) (State Share)	TSP	0.00	1,00.00	1,00.00	0.00	0.00	0.87	0.87	0.00	0.00	0.00	0.00
		Total:		**6,00.00**	**6,00.00**	**12,00.00**	**0.00**	**0.00**	**2,27.77**	**2,27.77**	**0.00**	**4,10.97**	**0.00**	**4,10.97**
OTHER GRANTS/LOANS /TRANSFERS	1	COVID-19 Emergency Response and Health System Preparedness Package	NORMAL	0.00	0.00	0.00	1,04,14.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2	ADB Assisted West Bengal Piped Water Supply Project(Central Share)(EAP)	SCSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3	Relief and Welfare (Relief)	NORMAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,14.27	14,14.27
	4	Schemes in Flood Control Sector under OTACA (State Share)	SCSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5	JFPR Assisted Smart Water Management System at GP Level and Other Related Work (Central Share)	NORMAL	0.00	0.00	0.00	0.00	79.56	0.00	79.56	0.00	0.00	0.00	0.00
	6	Equity Participation in WBSEDCL by State Government for Implementation of 200 MW Solar Park at Dadanpatra on B2B Loan funded by KFW	NORMAL	10,30.00	0.00	10,30.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	7	Equity Participation in WBSEDCL by State Government for Implementation of West Bengal Electricity Distribution Grid Modernization Project on B2B Loan funded by World Bank (Project ID: 10036)	SCSP	3,40.00	0.00	3,40.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	8	ADMIP-Agriculture Support Services-Agriculture	SCSP	1,92.00	0.00	1,92.00	0.00	65.64	0.00	65.64	0.00	1,51.22	0.00	1,51.22
	9	ADMIP-Aggriculture Support Services-Fisheries	TSP	2,08.00	0.00	2,08.00	0.00	87.87	0.00	87.87	0.00	1,35.46	0.00	1,35.46
	10	Schemes Under Additional Central Assistance (State Share)	NORMAL	0.00	50.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	26.09	26.09
	11	World Bank Assisted "Institutional Strengthening of Gram Panchayats Project - II(ISGP-II)" in West Bengal(EAP) (State Share)	SCSP	0.00	1,00.00	1,00.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	12	WB Major Irrigation & Flood Management Project (WBMIFMP)	NORMAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.76	0.00	57.76
	13	Upgradation of 200 Schools from Elementary to Secondary under WBDFP-II	NORMAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

APPENDIX-V EXPENDITURE ON SCHEMES

A. Central Schemes (Centrally Sponsored Schemes and Central Schemes)

(₹ in Lakh)

GOI Schemes (CS & CSS related schemes)		State Expenditure Head of Account	Normal/ Tribal sub Plan/ Scheduled Caste sub Plan	Budget Provision 2020-2021			2020-2021				2019-2020			
								Expenditure				Expenditure		
				GOI Share	State Share	Total	GOI release	GOI Share	State Share	Total	GOI release	GOI Share	State Share	Total
OTHER GRANTS/LOANS/TRANSFERS	14	ADB Assisted West Bengal Piped Water Supply Project(Central Share)(EAP)	NORMAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	15	Social Protection Delivery Platform under Strengthening the Social Protection System funded World Bank	NORMAL	2,00.00	0.00	2,00.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	16	Project Management and Implementation Support (Component-C & D) (Central Share)	NORMAL	6,08.19	0.00	6,08.19	0.00	1,15.38	0.00	1,15.38	0.00	2,02.25	0.00	2,02.25
	17	ADB Assisted West Bengal Drinking Water Sector Improvement Project (Central Share)(EAP)	SCSP	60,00.00	0.00	60,00.00	0.00	76,33.85	0.00	76,33.85	0.00	0.00	0.00	0.00
	18	ADMIP-Aggriculture Support Services-Fisheries	SCSP	3,84.00	0.00	3,84.00	0.00	1,64.76	0.00	1,64.76	0.00	2,51.62	0.00	2,51.62
	19	ADMIP-Strengthening of Community Based Institution	SCSP	3,60.00	0.00	3,60.00	0.00	2,76.25	0.00	2,76.25	0.00	2,21.33	0.00	2,21.33
	20	ADMIP-Project Management & Institutional Development	TSP	4,29.00	0.00	4,29.00	0.00	2,32.19	0.00	2,32.19	0.00	2,38.39	0.00	2,38.39
	21	JFPR Assisted Smart Water Management System at GP Level and Other Related Work (State Share)	NORMAL	0.00	0.00	0.00	0.00	0.00	11.56	11.56	0.00	0.00	0.00	0.00
	22	Setting Up Of Second Campus of CNCI at New Town, Rajarhat.	NORMAL	0.00	20,00.00	20,00.00	0.00	0.00	20,00.00	20,00.00	0.00	0.00	15,33.00	15,33.00
	23	Care Services under Strengthening the Social Protection System funded by World Bank (State Share)	NORMAL	0.00	37,48.00	37,48.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	24	Equipments for Wards for Care Services for Elderly and Disabled under Strengthening the Social Protection System funded by World Bank (StateShare)	NORMAL	0.00	48,00.00	48,00.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	25	Training of Frontline Workers to manage Elderly Care under Strengthening the Social Protection System funded by World Bank (State Share)	NORMAL	0.00	10,98.00	10,98.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	26	Kolkata Environment Improvement Investmen Programme Project - II (KEIIP-II) under ADB (State Share)	NORMAL	0.00	24,00.00	24,00.00	0.00	0.00	25,00.00	25,00.00	0.00	0.00	20,00.00	20,00.00
	27	Implementation of Integrated Power Development Scheme (IPDS)(State Share)	NORMAL	0.00	0.00	0.00	0.00	0.00	20,00.00	20,00.00	0.00	0.00	1,34,92.00	1,34,92.00
	28	JFPR Assisted Smart Water Management System at GP Level and Other Related Work (State Share)	SCSP	0.00	0.00	0.00	0.00	0.00	3.54	3.54	0.00	0.00	0.00	0.00
	29	World Bank Assisted "Institutional Strengthening of Gram Panchayats Project - II(ISGP-II)" in West Bengal(EAP) (State	TSP	0.00	1,00.00	1,00.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

APPENDIX-V EXPENDITURE ON SCHEMES

A. Central Schemes (Centrally Sponsored Schemes and Central Schemes)

(₹ in Lakh)

GOI Schemes (CS & CSS related schemes)		State Expenditure Head of Account	Normal/ Tribal sub Plan/ Scheduled Caste sub Plan	Budget Provision 2020-2021			2020-2021				2019-2020			
								Expenditure				Expenditure		
				GOI Share	State Share	Total	GOI release	GOI Share	State Share	Total	GOI release	GOI Share	State Share	Total
OTHER GRANTS/LOANS/TRANSFERS		Share)												
	30	Flood Management under West Bengal Major Irrigation & Flood Management Project (WBMI&FMP)	TSP	0.00	52,80.00	52,80.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	31	Grants to the projects under Externally Aided Schemes (EAP Grants)	NORMAL	0.00	0.00	0.00	1,14.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	32	Subsidy to SWL for Implementation of VRS.	NORMAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.81	0.00	8.81
	33	WB Major Irrigation & Flood Management Project (WBMIFMP)(Central Share)	NORMAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	34	ADB Assisted West Bengal Piped Water Supply Project(State Share)(EAP)	NORMAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	35	Externally aided Water Supply Project in West Bengal By JICA	NORMAL	72,00.00	0.00	72,00.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	36	Loans to WBSEDCL on Account of JICA funded Turga Pump Storage Projects (1000 MW)	NORMAL	14,72.00	0.00	14,72.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	37	Scheme for Training of Community Volunteers in selected 30 most flood prone districts in India - APADA MITRA (Central Share)	NORMAL	1,05.00	0.00	1,05.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	38	ADMIP-Project Management & Institutional Development	SCSP	7,92.00	0.00	7,92.00	0.00	4,24.55	0.00	4,24.55	0.00	4,53.40	0.00	4,53.40
	39	World Bank Assisted "Institutional Strengthening of Gram Panchayats Project - II(ISGP-II)" in West Bengal(EAP) (Central Share)	TSP	88,34.00	0.00	88,34.00	0.00	3,56.78	0.00	3,56.78	0.00	9,93.12	0.00	9,93.12
	40	ADMIP-Strengthening of Community Based Institution	TSP	1,95.00	0.00	1,95.00	0.00	1,48.41	0.00	1,48.41	0.00	1,15.59	0.00	1,15.59
	41	Citizen Service Centre under Strengthening the Social Protection System funded by World Bank (State Share)	NORMAL	0.00	3,00.00	3,00.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	42	Equity participation of State Government for Implementation of Turga Pump Storage Projects (1000 MW) (State Share)	SCSP	0.00	28,50.00	28,50.00	0.00	0.00	0.00	0.00	0.00	0.00	3,48.00	3,48.00
	43	JFPR Assisted Smart Water Management System at GP Level and Other Related Work (State Share)	TSP	0.00	0.00	0.00	0.00	0.00	0.96	0.96	0.00	0.00	0.00	0.00
	44	Equity Participation in WBSEDCL by State Government for Implementation of 200 MW Solar Park at Dadanpatra	TSP	0.00	1,16.00	1,16.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	45	National Cyclone Risk Mitigation Project with World Bank Assistance	NORMAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,67.00	0.00	0.00	0.00

APPENDIX-V EXPENDITURE ON SCHEMES

A. Central Schemes (Centrally Sponsored Schemes and Central Schemes)

(₹ in Lakh)

GOI Schemes (CS & CSS related schemes)		State Expenditure Head of Account	Normal/ Tribal sub Plan/ Scheduled Caste sub Plan	Budget Provision 2020-2021			2020-2021				2019-2020			
								Expenditure				Expenditure		
				GOI Share	State Share	Total	GOI release	GOI Share	State Share	Total	GOI release	GOI Share	State Share	Total
OTHER GRANTS/LOANS/TRANSFERS	46	Operational cost for COVID-19 Vaccination for Health Care Workers (HCWs) & Front Line Workers (FCWs)	NORMAL	0.00	0.00	0.00	12,01.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	47	West Bengal Industrial Infrastructure Fund under WBDFP-II	NORMAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	48	Schemes inFlood Contral Sector under OTACA(Central Share)	SCSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	49	Setting up of a Super- specialty Hospital in the campus of Medical College, Kolkata under PMSSY scheme (State Share).	NORMAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	50	Aid to Chittaranjan Cancer Hospital	NORMAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,33.83	20,33.83
	51	Equity Participation in WBSEDCL by State Government for Implementation of West Bengal Electricity Distribution Grid Modernization Project on B2B Loan funded by World Bank (Project ID: 10036)	NORMAL	10,40.00	0.00	10,40.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	52	New Scheme for Training facilities and Vocational Education facilities for Special Programme Community Polytechnics	NORMAL	0.00	0.00	0.00	0.00	(-)42,75.50	0.00	(-)42,75.50	0.00	0.00	0.00	0.00
	53	ADMIP-Agriculture Support Services-Agriculture	NORMAL	5,04.00	0.00	5,04.00	0.00	1,60.74	0.00	1,60.74	0.00	4,09.53	0.00	4,09.53
	54	ADMIP-Strengthening of Community Based Institution	NORMAL	9,45.00	0.00	9,45.00	0.00	7,28.44	0.00	7,28.44	0.00	5,87.03	0.00	5,87.03
	55	NCRMP-II Component-A (Central Share)	NORMAL	2,65.00	0.00	2,65.00	0.00	0.00	0.00	0.00	0.00	8.63	0.00	8.63
	56	Provision against Grants-in-Aid received under Art.275(1) of the Constitution (Central Share)	TSP	1,34,00.00	0.00	1,34,00.00	0.00	40,41.14	0.00	40,41.14	0.00	1,21,27.17	0.00	1,21,27.17
	57	Irrigation System Development and Improvement	TSP	25,22.00	0.00	25,22.00	0.00	18,11.69	0.00	18,11.69	0.00	17,74.88	0.00	17,74.88
	58	JFPR Assisted Smart Water Management System at GP Level and Other Related Work (Central Share)	TSP	0.00	0.00	0.00	0.00	26.02	0.00	26.02	0.00	0.00	0.00	0.00
	59	Equity Participation in WBSEDCL by State Government for Implementation of 200 MW Solar Park at Dadanpatra on B2B Loan funded by KFW	TSP	1,60.00	0.00	1,60.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	60	Equity Participation in WBSEDCL by State Government for Implementation of West Bengal Electricity Distribution Grid Modernization Project (Project ID: 10036)	NORMAL	0.00	4,60.00	4,60.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	61	Integrated Forestry and Bio-Diversity Conservation(EAP)	NORMAL	28,00.00	0.00	28,00.00	0.00	11,97.00	0.00	11,97.00	0.00	26,71.20	0.00	26,71.20

APPENDIX-V EXPENDITURE ON SCHEMES

A. Central Schemes (Centrally Sponsored Schemes and Central Schemes)

(₹ in Lakh)

GOI Schemes (CS & CSS related schemes)		State Expenditure Head of Account	Normal/ Tribal sub Plan/ Scheduled Caste sub Plan	Budget Provision 2020-2021			2020-2021				2019-2020			
								Expenditure				Expenditure		
				GOI Share	State Share	Total	GOI release	GOI Share	State Share	Total	GOI release	GOI Share	State Share	Total
OTHER GRANTS/LOANS/TRANSFERS	62	Training of Frontline Workers to manage Elderly Care under Strengthening the Social Protection System funded by World Bank (Central Share)	NORMAL	40,00.00	0.00	40,00.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	63	Grants to KMDA for JBIC Assisted Municipal SWM Scheme	NORMAL	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	64	Externally aided Water Supply Project in West Bengal By JICA	SCSP	22,00.00	0.00	22,00.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	65	ADMIP-Irrigation System Development and Improvement	SCSP	46,56.00	0.00	46,56.00	0.00	33,45.60	0.00	33,45.60	0.00	35,32.44	0.00	35,32.44
	66	JFPR Assisted Smart Water Management System at GP Level and Other Related Work (Central Share)	SCSP	0.00	0.00	0.00	0.00	47.42	0.00	47.42	0.00	0.00	0.00	0.00
	67	Equity Participation in WBSEDCL by State Government for Implementation of 200 MW Solar Park at Dadanpatra on B2B Loan funded by KFW	SCSP	4,90.00	0.00	4,90.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	68	Integrated Forestry & Bio-Diversity Conservation(EAP)	TSP	9,20.00	0.00	9,20.00	0.00	3,92.00	0.00	3,92.00	0.00	13,34.90	0.00	13,34.90
	69	Loans to WBSEDCL on Account of JICA funded Turga Pump Storage Projects (1000 MW)	TSP	1,38.00	0.00	1,38.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	70	ADB Assisted West Bengal Drinking Water Sector Improvement Project (Central Share)(EAP)	TSP	32,00.00	0.00	32,00.00	0.00	40,82.80	0.00	40,82.80	0.00	0.00	0.00	0.00
	71	ADMIP-Agriculture Support Services-Agriculture	TSP	1,04.00	0.00	1,04.00	0.00	33.10	0.00	33.10	0.00	84.01	0.00	84.01
	72	ADB Assisted West Bengal Drinking Water Sector Improvement Project (WBDWSIP) (State Share)	NORMAL	0.00	1,30,96.00	1,30,96.00	0.00	0.00	53,23.91	53,23.91	0.00	0.00	0.00	0.00
	73	Construction of Multi-Purpose Cyclone Shelter (MPCS) (Component-B) (State Share)	NORMAL	0.00	30,50.91	30,50.91	0.00	0.00	13,29.99	13,29.99	0.00	0.00	19,63.37	19,63.37
	74	Project Management under West Bengal Major Irrigation & Flood Management Project (WBMI&FMP)	NORMAL	0.00	19,96.35	19,96.35	0.00	0.00	15,77.48	15,77.48	0.00	0.00	0.00	0.00
	75	Flood Management under West Bengal Major Irrigation & Flood Management Project (WBMI&FMP)	SCSP	0.00	1,82,40.00	1,82,40.00	0.00	0.00	1,82,39.88	1,82,39.88	0.00	0.00	0.00	0.00
	76	Irrigation Modernisation under West Bengal Major Irrigation & Flood Management Project (WBMI&FMP)	TSP	0.00	14,30.00	14,30.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	77	Equity participation of State Government for Implementation of Turga Pump Storage	TSP	0.00	5,70.00	5,70.00	0.00	0.00	0.00	0.00	0.00	0.00	69.00	69.00

APPENDIX-V EXPENDITURE ON SCHEMES

A. Central Schemes (Centrally Sponsored Schemes and Central Schemes)

(₹ in Lakh)

GOI Schemes (CS & CSS related schemes)		State Expenditure Head of Account	Normal/ Tribal sub Plan/ Scheduled Caste sub Plan	Budget Provision 2020-2021			2020-2021				2019-2020			
								Expenditure				Expenditure		
				GOI Share	State Share	Total	GOI release	GOI Share	State Share	Total	GOI release	GOI Share	State Share	Total
OTHER GRANTS/LOANS/TRANSFERS		Projects (1000 MW) (State Share)												
	78	Equity Participation in WBSEDCL by State Government for Implementation of West Bengal Electricity Distribution Grid Modernization Project (Project ID: 10036)	TSP	0.00	60.00	60.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	79	ADMIP-Agriculture Support Services-Horticulture	NORMAL	18,90.00	0.00	18,90.00	0.00	4,77.66	0.00	4,77.66	0.00	15,73.98	0.00	15,73.98
	80	Dam Rehabilitation and Improvement Project (DRIP) –II	NORMAL	3,00.00	0.00	3,00.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	81	Telemedicine Services for Elderly and Disabled under Strengthening the Social Protection System funded by World Bank (Central Share)	NORMAL	7,00.00	0.00	7,00.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	82	Citizen Service Centre under Strengthening the Social Protection System funded by World Bank (Central Share)	NORMAL	7,00.00	0.00	7,00.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	83	ADMIP-Irrigation System Development and Improvement	NORMAL	1,22,22.00	0.00	1,22,22.00	0.00	87,47.10	0.00	87,47.10	0.00	97,94.98	0.00	97,94.98
	84	Equipments for Wards for Care Services for Elderly and Disabled under Strengthening the Social Protection System funded by World Bank (Central Share)	NORMAL	1,70,00.00	0.00	1,70,00.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	85	ADB Assisted West Bengal Drinking Water Sector Improvement Project (Central Share)(EAP)	NORMAL	1,00,00.00	0.00	1,00,00.00	0.00	1,27,31.24	0.00	1,27,31.24	0.00	0.00	0.00	0.00
	86	ADMIP-Aggriculture Support Services-Fisheries	NORMAL	10,08.00	0.00	10,08.00	0.00	4,33.11	0.00	4,33.11	0.00	7,02.59	0.00	7,02.59
	87	Loans to Kolkata Municipal Corporation for Kolkata Environmental Improvement Investment Program (KEIIP) (ADB) [EAP]	NORMAL	4,10,00.00	0.00	4,10,00.00	0.00	2,13,85.73	0.00	2,13,85.73	0.00	2,77,96.42	0.00	2,77,96.42
	88	ADMIP-Project Management & Institutional Development	NORMAL	20,79.00	0.00	20,79.00	0.00	11,27.61	0.00	11,27.61	0.00	12,14.42	0.00	12,14.42
	89	Integrated Forestry& Bio-Diversity Conservation(EAP)	SCSP	13,80.00	0.00	13,80.00	0.00	5,87.50	0.00	5,87.50	0.00	22,27.40	0.00	22,27.40
	90	World Bank Assisted "Institutional Strengthening of Gram Panchayats Project - II(ISGP-II)" in West Bengal(EAP) (Central Share)	SCSP	1,09,33.00	0.00	1,09,33.00	0.00	13,08.20	0.00	13,08.20	0.00	36,41.45	0.00	36,41.45
	91	Consultancy Services for Social Protection Delivery Systems under Strengthening the Social Protection System funded by World Bank (State Share)	NORMAL	0.00	30.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

APPENDIX-V EXPENDITURE ON SCHEMES

A. Central Schemes (Centrally Sponsored Schemes and Central Schemes)

(₹ in Lakh)

GOI Schemes (CS & CSS related schemes)		State Expenditure Head of Account	Normal/ Tribal sub Plan/ Scheduled Caste sub Plan	Budget Provision 2020-2021			2020-2021				2019-2020			
								Expenditure				Expenditure		
				GOI Share	State Share	Total	GOI release	GOI Share	State Share	Total	GOI release	GOI Share	State Share	Total
OTHER GRANTS/LOANS/TRANSFERS	92	Kolkata Environment Improvement Investmen Programme Project - III (KEIIP-III) under ADB	NORMAL	0.00	1,00.00	1,00.00	0.00	0.00	11,00.00	11,00.00	0.00	0.00	0.00	0.00
	93	Flood Management under West Bengal Major Irrigation & Flood Management Project (WBMI&FMP)	NORMAL	0.00	2,52,07.00	2,52,07.00	0.00	0.00	1,30,03.39	1,30,03.39	0.00	0.00	0.00	0.00
	94	ADB Assisted West Bengal Drinking Water Sector Improvement Project (WBDWSIP) (State Share)	SCSP	0.00	36,96.00	36,96.00	0.00	0.00	16,26.75	16,26.75	0.00	0.00	0.00	0.00
	95	ADB Assisted West Bengal Drinking Water Sector Improvement Project (WBDWSIP) (State Share)	TSP	0.00	10,08.00	10,08.00	0.00	0.00	4,43.66	4,43.66	0.00	0.00	0.00	0.00
	96	Rehabilitation of bonded labourers-2016	NORMAL	0.00	0.00	0.00	11.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	97	Free Diagnostics and Treatment Services unde PPP mode (WBFDP-II)	NORMAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96,90.64	0.00	96,90.64
	98	ADB Assisted West Bengal Piped Water Supply Project(State Share)(EAP)	SCSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	99	Accelerated Development of Minor Irrigation(ADMI) project in West Bengal	NORMAL	2,84.92	0.00	2,84.92	0.00	2,06.37	0.00	2,06.37	0.00	2,14.01	0.00	2,14.01
	100	Free Diagnostics and Treatment Services unde PPP mode (WBDFP-II)	NORMAL	40,00.00	0.00	40,00.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	101	Construction of Multi-Purpose Cyclone Shelte (MPCS) (Component-B) (Central Share)	NORMAL	84,40.00	0.00	84,40.00	0.00	34,05.54	0.00	34,05.54	0.00	58,90.53	0.00	58,90.53
	102	Polytechnic-Diploma Courses	NORMAL	0.00	0.00	0.00	0.00	(-)2.94	0.00	(-)2.94	0.00	0.00	0.00	0.00
	103	World Bank Assisted "Institutional Strengthening of Gram Panchayats Project - II(ISGP-II)" in West Bengal(EAP) (Central Share)	NORMAL	1,28,33.00	0.00	1,28,33.00	0.00	42,81.39	0.00	42,81.39	0.00	1,19,17.48	0.00	1,19,17.48
	104	Development of Multimodal Logistic Parks under the project "Strengthening Logistic Sector in West Bengal	NORMAL	1,00,00.00	0.00	1,00,00.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	105	Externally aided Water Supply Project in West Bengal By JICA	TSP	6,00.00	0.00	6,00.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	106	Equity Participation in WBSEDCL by State Government for Implementation of West Bengal Electricity Distribution Grid Modernization Project on B2B Loan funded by World Bank (Project ID: 10036)	TSP	1,20.00	0.00	1,20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	107	Irrigation Management under West Bengal Major Irrigation & Flood Management Project (WBMI&FMP)	NORMAL	0.00	20,03.65	20,03.65	0.00	0.00	48.15	48.15	0.00	0.00	0.00	0.00

APPENDIX-V EXPENDITURE ON SCHEMES

A. Central Schemes (Centrally Sponsored Schemes and Central Schemes)

(₹ in Lakh)

GOI Schemes (CS & CSS related schemes)		State Expenditure Head of Account	Normal/ Tribal sub Plan/ Scheduled Caste sub Plan	Budget Provision 2020-2021			2020-2021				2019-2020			
								Expenditure				Expenditure		
				GOI Share	State Share	Total	GOI release	GOI Share	State Share	Total	GOI release	GOI Share	State Share	Total
OTHER GRANTS/LOANS/TRANSFERS	108	Development of Intermodal Logistic and Passenger Transport Project under World Bank Assistance (State Share)	NORMAL	0.00	2,50,00.00	2,50,00.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	109	Irrigation Modernisation under West Bengal Major Irrigation & Flood Management Project (WBMI&FMP)	NORMAL	0.00	59,03.00	59,03.00	0.00	0.00	16,15.05	16,15.05	0.00	0.00	0.00	0.00
	110	Equity Participation in WBSEDCL by State Government for Implementation of 200 MW Solar Park at Dadanpatra	NORMAL	0.00	3,82.00	3,82.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	111	Aid to Chittaranjan Cancer Hospital (State Share)	NORMAL	0.00	30,22.51	30,22.51	0.00	0.00	30,22.51	30,22.51	0.00	0.00	0.00	0.00
	112	Grants to KMDA for JBIC Assisted Municipal SWM Scheme (State Share)	NORMAL	0.00	50.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	113	Equity Participation in WBSEDCL by State Government for Implementation of 200 MW Solar Park at Dadanpatra	SCSP	0.00	1,22.00	1,22.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	114	Equity Participation in WBSEDCL by State Government for Implementation of West Bengal Electricity Distribution Grid Modernization Project (Project ID: 10036)	SCSP	0.00	1,60.00	1,60.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	115	Grants under proviso to Article 275(1) of the Constitution	NORMAL	0.00	0.00	0.00	40,41.14	0.00	0.00	0.00	1,21,27.17	0.00	0.00	0.00
	116	Subsidy to CSTC/CTC/NBSTC/SBSTC for Implementation of VRS.	NORMAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52,38.45	0.00	52,38.45
	117	Setting of liability of Neo Pipes and Tubes Company Ltd (NPT) under WBDFP-II	NORMAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	118	Setting of liability of National Iron and Steel Company Ltd (NISCO) under WBDFP-II	NORMAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	119	ADB Assisted West Bengal Piped Water Supply Project(State Share)(EAP)	TSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	120	e-court project (Central Share)	NORMAL	0.00	0.00	0.00	0.00	4,86.52	0.00	4,86.52	0.00	21.75	0.00	21.75
	121	Care Services under Strengthening the Social Protection System funded by World Bank (Central Share)	NORMAL	1,30,00.00	0.00	1,30,00.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	122	Hand held devices for frontline workers to use enabled methods under Strengthening the Social Protection System funded by World Bank (Central Share)	NORMAL	49,70.00	0.00	49,70.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	123	ADMIP-Agriculture Support Services-Horticulture	SCSP	7,20.00	0.00	7,20.00	0.00	1,77.76	0.00	1,77.76	0.00	5,96.31	0.00	5,96.31
	124	Loans to WBSEDCL on Account of JICA funded Turga Pump Storage Projects (1000 MW)	SCSP	6,90.00	0.00	6,90.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

APPENDIX-V EXPENDITURE ON SCHEMES

A. Central Schemes (Centrally Sponsored Schemes and Central Schemes)

(₹ in Lakh)

GOI Schemes (CS & CSS related schemes)		State Expenditure Head of Account	Normal/ Tribal sub Plan/ Scheduled Caste sub Plan	Budget Provision 2020-2021			2020-2021				2019-2020			
								Expenditure				Expenditure		
				GOI Share	State Share	Total	GOI release	GOI Share	State Share	Total	GOI release	GOI Share	State Share	Total
OTHER GRANTS/LOANS/TRANSFERS	125	ADMIP-Agriculture Support Services-Horticulture	TSP	3,90.00	0.00	3,90.00	0.00	1,00.09	0.00	1,00.09	0.00	2,60.32	0.00	2,60.32
	126	Heritage Conservation Prject - Governors Estate, West Bengal-(State Share)-One Time ACA.	NORMAL	0.00	65.00	65.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	127	Telemedicine Services for Elderly and Disabled under Strengthening the Social Protection System funded by World Bank (State Share)	NORMAL	0.00	2,49.00	2,49.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	128	Training of Doctor, Nurses & Technicians under Strengthening the Social Protection System funded by World Bank (State Share)	NORMAL	0.00	1,05.00	1,05.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	129	Equity participation of State Government for Implementation of Turga Pump Storage Projects (1000 MW) (State Share)	NORMAL	0.00	60,80.00	60,80.00	0.00	0.00	0.00	0.00	0.00	0.00	7,41.00	7,41.00
	130	World Bank Assisted "Institutional Strengthening of Gram Panchayats Project - II(ISGP-II)" in West Bengal(EAP) (State Share)	NORMAL	0.00	1,00.00	1,00.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	131	Setting up of a Super-specialty Hospital in the campus of Medical College, Kolkata under PMSSY scheme (State Share).	NORMAL	0.00	0.00	0.00	0.00	0.00	2,36.58	2,36.58	0.00	0.00	0.00	0.00
	132	State Share of the DFID Assisted Restructuring of Public Sector Enterprises in West Bengal	NORMAL	0.00	32.78	32.78	0.00	0.00	32.77	32.77	0.00	0.00	0.00	0.00
	133	Hand held devices for frontline workers to use enabled methods under Strengthening the Social Protection System funded by World Bank (State Share)	NORMAL	0.00	24,30.00	24,30.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	134	Irrigation Modernisation under West Bengal Major Irrigation & Flood Management Project (WBMI&FMP)	SCSP	0.00	49,40.00	49,40.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	135	Project Elephant	NORMAL	0.00	0.00	0.00	64.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	136	Upgradation of 300 Schools from Secondary to Higher Secondary under WBDFP-II	NORMAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	137	ADB Assisted West Bengal Piped Water Supply Project(Central Share)(EAP)	TSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	138	Training of Doctor, Nurses & Technicians under Strengthening the Social Protection System funded by World Bank (Central Share)	NORMAL	3,00.00	0.00	3,00.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	139	Consultancy Services for Social Protection Delivery Systems under Strengthening the Social Protection System funded by World Bank (Central Share)	NORMAL	70.00	0.00	70.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

APPENDIX-V EXPENDITURE ON SCHEMES

A. Central Schemes (Centrally Sponsored Schemes and Central Schemes)

(₹ in Lakh)

GOI Schemes (CS & CSS related schemes)		State Expenditure Head of Account	Normal/ Tribal sub Plan/ Scheduled Caste sub Plan	Budget Provision 2020-2021			2020-2021				2019-2020			
								Expenditure				Expenditure		
				GOI Share	State Share	Total	GOI release	GOI Share	State Share	Total	GOI release	GOI Share	State Share	Total
OTHER GRANTS/LOANS/TRANSFERS		**Total:**		**22,13,73.11**	**14,24,31.20**	**36,38,04.31**	**1,58,46.59**	**7,66,28.57**	**5,41,16.18**	**13,07,44.75**	**1,81,94.17**	**10,61,39.47**	**2,36,20.56**	**12,97,60.03**
PRADHAN MANTRI AWAS YOJNA (PMAY)	1	Pradhan Mantri Awas Yojna - Rural (Erstwhile Indira Awas Yojona (State Share))	TSP	0.00	2,02,00.00	2,02,00.00	0.00	0.00	9,47,86.21	9,47,86.21	0.00	0.00	7,73,92.00	7,73,92.00
	2	Pradhan Mantri Awas Yojana [Housing for All(Urban)] (State Share)	TSP	0.00	35,00.00	35,00.00	0.00	0.00	7,94.45	7,94.45	0.00	0.00	28,01.92	28,01.92
	3	Pradhan Mantri Awas Yojna (PMAY- Rural)	NORMAL	0.00	0.00	0.00	37,51,81.39	0.00	0.00	0.00	34,34,04.08	0.00	0.00	0.00
	4	Pradhan Mantri Awas Yojna - Rural (Erstwhile Indira Awaas Yojana (Central Share))	NORMAL	17,26,01.90	0.00	17,26,01.90	0.00	17,94,13.46	0.00	17,94,13.46	0.00	11,95,20.00	0.00	11,95,20.00
	5	Pradhan Mantri Awas Yojna (PMAY- Urban)	NORMAL	0.00	0.00	0.00	8,56,39.17	0.00	0.00	0.00	1,34,79.84	0.00	0.00	0.00
	6	Pradhan Mantri Awas Yojana [Housing for All(Urban)] (Central Share)	NORMAL	4,83,00.00	0.00	4,83,00.00	0.00	4,42.80	0.00	4,42.80	0.00	6,49.30	0.00	6,49.30
	7	Pradhan Mantri Awas Yojana [Housing for All(Urban)] (Central Share)	SCSP	1,52,00.00	0.00	1,52,00.00	0.00	10,03.20	0.00	10,03.20	0.00	1,21,09.01	0.00	1,21,09.01
	8	Pradhan Mantri Awas Yojana [Housing for All(Urban)] (State Share)	SCSP	0.00	1,00,00.00	1,00,00.00	0.00	0.00	64,71.19	64,71.19	0.00	0.00	2,92,15.01	2,92,15.01
	9	Pradhan Mantri Awas Yojna - Rural (Erstwhile Indira Awas Yojona (State Share))	SCSP	0.00	5,64,00.00	5,64,00.00	0.00	0.00	13,01,19.42	13,01,19.42	0.00	0.00	6,86,19.00	6,86,19.00
	10	Pradhan Mantri Awas Yojana [Housing for All(Urban)] (State Share)	NORMAL	0.00	2,33,00.00	2,33,00.00	0.00	0.00	5,98,23.35	5,98,23.35	0.00	0.00	4,31,79.16	4,31,79.16
	11	Pradhan Mantri Awas Yojana [Housing for All(Urban)] (Central Share)	TSP	40,00.00	0.00	40,00.00	0.00	73.80	0.00	73.80	0.00	9,84.65	0.00	9,84.65
	12	Pradhan Mantri Awas Yojna - Rural (Erstwhile Indira Awaas Yojana (Central Share))	TSP	9,46,00.00	0.00	9,46,00.00	0.00	4,00,56.80	0.00	4,00,56.80	0.00	8,96,40.00	0.00	8,96,40.00
	13	Pradhan Mantri Awas Yojna - Rural (Erstwhile Indira Awas Yojana (Central Share))	SCSP	13,11,00.00	0.00	13,11,00.00	0.00	15,57,11.13	0.00	15,57,11.13	0.00	13,42,44.08	0.00	13,42,44.08
	14	Pradhan Mantri Awas Yojna - Rural (Erstwhile Indira Awas Yojana (State Share))	NORMAL	0.00	3,62,37.20	3,62,37.20	0.00	0.00	28,24,09.09	28,24,09.09	0.00	0.00	10,31,89.00	10,31,89.00
		Total:		**46,58,01.90**	**14,96,37.20**	**61,54,39.10**	**46,08,20.56**	**37,67,01.19**	**57,44,03.71**	**95,11,04.90**	**35,68,83.92**	**35,71,47.04**	**32,43,96.09**	**68,15,43.13**
PRADHAN MANTRI GRAM SADAK YOJNA	1	Road Works under Pradhan Mantri Gram Sadak Yojana (PMGSY) (Central Share)	TSP	2,30,00.00	0.00	2,30,00.00	0.00	2,47,85.50	0.00	2,47,85.50	0.00	57,82.00	0.00	57,82.00
	2	Road Works under Pradhan Mantri Gram Sadak Yojana (PMGSY) (State Share)	NORMAL	0.00	7,00,00.00	7,00,00.00	0.00	0.00	5,29,83.67	5,29,83.67	0.00	0.00	0.00	0.00
	3	Pradhan Mantri Gram Sadak Yojana (PMGSY) (Central Share)	NORMAL	7,50.00	0.00	7,50.00	0.00	0.00	0.00	0.00	0.00	6,55.00	0.00	6,55.00
	4	Road Works under Pradhan Mantri Gram Sadak Yojana (PMGSY) (Central Share)	SCSP	5,20,00.00	0.00	5,20,00.00	0.00	93,37.20	0.00	93,37.20	0.00	28,89.80	0.00	28,89.80
	5	Pradhan Mantri Gram Sadak Yojana(PMGSY)(State Share)	NORMAL	0.00	6,00.00	6,00.00	0.00	0.00	0.00	0.00	0.00	0.00	4,36.67	4,36.67
	6	Road Works under Pradhan Mantri Gram Sadak Yojana (PMGSY) (State Share)	SCSP	0.00	3,30,00.00	3,30,00.00	0.00	0.00	81,51.33	81,51.33	0.00	0.00	0.00	0.00

APPENDIX-V EXPENDITURE ON SCHEMES

A. Central Schemes (Centrally Sponsored Schemes and Central Schemes)

(₹ in Lakh)

GOI Schemes (CS & CSS related schemes)		State Expenditure Head of Account	Normal/ Tribal sub Plan/ Scheduled Caste sub Plan	Budget Provision 2020-2021			2020-2021				2019-2020			
								Expenditure				Expenditure		
				GOI Share	State Share	Total	GOI release	GOI Share	State Share	Total	GOI release	GOI Share	State Share	Total
PRADHAN MANTRI GRAM SADAK YOJNA	7	Road Works under Pradhan Mantri Gram Sadak Yojana (PMGSY) (State Share)	TSP	0.00	1,90,00.00	1,90,00.00	0.00	0.00	2,03,78.33	2,03,78.33	0.00	0.00	0.00	0.00
	8	Road Works under Pradhan Mantri Gram Sadak Yojana (PMGSY) (Central Share)	NORMAL	9,50,00.00	0.00	9,50,00.00	0.00	6,44,42.30	0.00	6,44,42.30	0.00	1,50,33.20	0.00	1,50,33.20
	9	Pradhan Mantri Gram Sadak Yojna (PMGSY)	NORMAL	0.00	0.00	0.00	9,69,31.00	0.00	0.00	0.00	3,48,25.00	0.00	0.00	0.00
		Total:		**17,07,50.00**	**12,26,00.00**	**29,33,50.00**	**9,69,31.00**	**9,85,65.00**	**8,15,13.33**	**18,00,78.33**	**3,48,25.00**	**2,43,60.00**	**4,36.67**	**2,47,96.67**
PRADHAN MANTRI KRISHI SINCHAI YOJNA	1	Per Drop More Crop under Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) (State Share)	TSP	0.00	3,40.00	3,40.00	0.00	0.00	1,62.00	1,62.00	0.00	0.00	1,33.33	1,33.33
	2	Liabilities and Committed Works of Centrally Assisted Flood Management Schemes, now brought under State Sector	NORMAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,00.00	20,00.00
	3	6th Census of Minor Irrigation Scheme	NORMAL	6,60.00	0.00	6,60.00	0.00	53.23	0.00	53.23	0.00	3,83.90	0.00	3,83.90
	4	Schemes Under Flood Management Programme (FMP) (Cental Share)	NORMAL	38,50.00	0.00	38,50.00	0.00	77,37.03	0.00	77,37.03	0.00	45,00.00	0.00	45,00.00
	5	Per Drop More Crop under Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) (Central Share)	SCSP	12,00.00	0.00	12,00.00	0.00	9,72.00	0.00	9,72.00	0.00	8,48.00	0.00	8,48.00
	6	Per Drop More Crop under Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) (State Share)	NORMAL	0.00	20,00.00	20,00.00	0.00	0.00	18,90.00	18,90.00	0.00	0.00	17,01.33	17,01.33
	7	Integrated Watershed Management Programme (IWMP) (State Share) (OCASPS)	SCSP	0.00	8,00.00	8,00.00	0.00	0.00	0.00	0.00	0.00	0.00	23,12.00	23,12.00
	8	Schemes Under Flood Management Programme (FMP) (Cental Share)	SCSP	23,00.00	0.00	23,00.00	0.00	10,75.00	0.00	10,75.00	0.00	4,69.14	0.00	4,69.14
	9	Command Area Development and Water Management Programme(Central Share)	NORMAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	10	Per Drop More Crop under Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) (State Share)	SCSP	0.00	8,00.00	8,00.00	0.00	0.00	6,48.00	6,48.00	0.00	0.00	5,65.33	5,65.33
	11	Per Drop More Crop under Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) (Central Share)	TSP	5,00.00	0.00	5,00.00	0.00	2,43.00	0.00	2,43.00	0.00	2,00.00	0.00	2,00.00
	12	Command Area Development and Water Management Programme(Central Share)	TSP	20.32	0.00	20.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	13	Implementation of Schemes under Har Khet Ko Pani under PMKSY (Central Share)	NORMAL	10,50.00	0.00	10,50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	14	Implementation of Integrated Watershed Management Programme (IWMP) (Central Share) (OCASPS)	SCSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,68.00	0.00	34,68.00

APPENDIX-V EXPENDITURE ON SCHEMES

A. Central Schemes (Centrally Sponsored Schemes and Central Schemes)

(₹ in Lakh)

GOI Schemes (CS & CSS related schemes)		State Expenditure Head of Account	Normal/ Tribal sub Plan/ Scheduled Caste sub Plan	Budget Provision 2020-2021			2020-2021				2019-2020			
								Expenditure				Expenditure		
				GOI Share	State Share	Total	GOI release	GOI Share	State Share	Total	GOI release	GOI Share	State Share	Total
PRADHAN MANTRI KRISHI SINCHAI YOJNA	15	Implementation of Schemes under Har Khet Ko Pani under PMKSY (Central Share)	TSP	90.00	0.00	90.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	16	Implementation of Schemes under Har Khet Ko Pani under PMKSY (Central Share)	SCSP	3,60.00	0.00	3,60.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	17	Per Drop More Crop under PMKSY	NORMAL	0.00	0.00	0.00	61,00.00	0.00	0.00	0.00	20,00.00	0.00	0.00	0.00
	18	Schemes Under Flood Management Programme (FMP) (State Share)	SCSP	0.00	23,00.00	23,00.00	0.00	0.00	10,68.97	10,68.97	0.00	0.00	4,76.00	4,76.00
	19	Schemes Under Flood Management Programme (FMP) (State Share)	NORMAL	0.00	38,50.00	38,50.00	0.00	0.00	9,69.33	9,69.33	0.00	0.00	0.00	0.00
	20	Schemes Under Flood Management Programme (FMP) (Cental Share)	TSP	2,50.00	0.00	2,50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	21	River Management Activities and Works Related to Border Areas (RMBA) (Cental Share)	NORMAL	2,00.00	0.00	2,00.00	0.00	0.00	0.00	0.00	0.00	52.50	0.00	52.50
	22	Per Drop More Crop under Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) (Central Share)	NORMAL	30,00.00	0.00	30,00.00	0.00	28,35.00	0.00	28,35.00	0.00	25,52.00	0.00	25,52.00
	23	Command Area Development and Water Management Programme(State Share)	NORMAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.98	2.98
	24	Flood Management and Border Areas Programme (FMBAP) under PMKSY	NORMAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,17,11.92	0.00	0.00	0.00
	25	Command Area Development and Water Management Programme(Central Share)	SCSP	81.28	0.00	81.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	26	Command Area Development and Water Management Programme(Central Share)	NORMAL	2,37.07	0.00	2,37.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	27	Integrated Watershed Development Programme	NORMAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92,87.00	0.00	0.00	0.00
	28	Integrated Watershed Management Programme (IWMP)(Central Share)	NORMAL	40,00.00	0.00	40,00.00	0.00	0.00	0.00	0.00	0.00	61,46.00	0.00	61,46.00
	29	Implementation of Integrated Watershed Management Programme (IWMP) (State Share)	NORMAL	0.00	25,00.00	25,00.00	0.00	0.00	0.00	0.00	0.00	0.00	40,97.33	40,97.33
	30	Schemes Under Flood Management Programme (FMP) (State Share)	TSP	0.00	2,50.00	2,50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	31	Implementation of Integrated Watershed Management Programme (IWMP) (Central Share) (OCASPS)	SCSP	12,00.00	0.00	12,00.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Total:	**1,89,98.67**	**1,28,40.00**	**3,18,38.67**	**61,00.00**	**1,29,15.26**	**47,38.30**	**1,76,53.56**	**2,29,98.92**	**1,86,19.54**	**1,12,88.30**	**2,99,07.84**
RASHTRIYA GRAM SWARAJ ABHIYAN	1	Rashtriya Swasthya Bima Yojna (erstwhile Rashtriya Swastha Suraksha Yojna)	NORMAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,22.59	0.00	0.00	0.00

APPENDIX-V EXPENDITURE ON SCHEMES

A. Central Schemes (Centrally Sponsored Schemes and Central Schemes)

(₹ in Lakh)

GOI Schemes (CS & CSS related schemes)		State Expenditure Head of Account	Normal/ Tribal sub Plan/ Scheduled Caste sub Plan	Budget Provision 2020-2021			2020-2021				2019-2020			
								Expenditure				Expenditure		
				GOI Share	State Share	Total	GOI release	GOI Share	State Share	Total	GOI release	GOI Share	State Share	Total
RASHTRIYA GRAM SWARAJ ABHIYAN (RGSA)	2	Rashtriya Gram Swaraj Abhiyan (RGSA) (Central Share)	TSP	3,00.00	0.00	3,00.00	0.00	1,83.56	0.00	1,83.56	0.00	0.00	0.00	0.00
	3	Rashtriya Gram Swaraj Abhiyan (RGSA) (State Share)	TSP	0.00	3,00.00	3,00.00	0.00	0.00	1,22.37	1,22.37	0.00	0.00	0.00	0.00
	4	Rashtriya Gram Swaraj Abhiyan (RGSA) (State Share)	SCSP	0.00	8,00.00	8,00.00	0.00	0.00	7,23.65	7,23.65	0.00	0.00	6,90.29	6,90.29
	5	Rashtriya Gram Swaraj Abhiyan (RGSA)	TSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,65.02	1,76.68	4,41.70
	6	Rashtriya Gram Swaraj Abhiyan (RGSA) (State Share)	NORMAL	0.00	27,00.00	27,00.00	0.00	0.00	13,88.64	13,88.64	0.00	0.00	20,72.36	20,72.36
	7	Rashtriya Gram Swaraj Abhiyan (RGSA) (Central Share)	NORMAL	40,00.00	0.00	40,00.00	0.00	20,82.96	0.00	20,82.96	0.00	31,08.54	0.00	31,08.54
	8	Rashtriya Gram Swaraj Abhiyan (RGSA) (Central Share)	SCSP	12,00.00	0.00	12,00.00	0.00	10,85.48	0.00	10,85.48	0.00	10,35.44	0.00	10,35.44
		Total:		**55,00.00**	**38,00.00**	**93,00.00**	**0.00**	**33,52.00**	**22,34.66**	**55,86.66**	**2,22.59**	**44,09.00**	**29,39.33**	**73,48.33**
RASHTRIYA SWASTHYA BIMA YOJNA	1	Compensation for loss of Revenue on A/C of Goods and Services Tax (GST)	NORMAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Total:		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
SHYAMA PRASAD MUKHERJEE RURBAN MISSION	1	Implementation of Shyama Prasad Mukherji Rurban Mission (SPMRM) (State Share)	TSP	0.00	70.00	70.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2	Implementation of Shyama Prasad Mukherji Rurban Mission (SPMRM) (State Share)	SCSP	0.00	80.00	80.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3	Implementation of Shyama Prasad Mukherji Rurban Mission (SPMRM) (State Share)	NORMAL	0.00	80.00	80.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4	Implementation of Shyama Prasad Mukherji Rurban Mission (SPMRM) (Central Share)	SCSP	75.00	0.00	75.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5	Implementation of Shyama Prasad Mukherji Rurban Mission (SPMRM) (Central Share)	TSP	75.00	0.00	75.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	6	Implementation of Shyama Prasad Mukherji Rurban Mission (SPMRM) (Central Share)	NORMAL	1,00.00	0.00	1,00.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Total:		**2,50.00**	**2,30.00**	**4,80.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
SWACHH BHARAT MISSION	1	Nirmal Bharat Abhiyan (NBA)(State Share)	SCSP	0.00	1,50,00.00	1,50,00.00	0.00	0.00	0.00	0.00	0.00	0.00	40,90.43	40,90.43
	2	Swachh Bharat Mission (Urban)(State Share)(OCASPS)-35-Grants for creation of Capital Assets.	SCSP	0.00	5,00.00	5,00.00	0.00	0.00	0.00	0.00	0.00	0.00	9,46.00	9,46.00
	3	Nirmal Bharat Abhiyan (NBA)(Central Share)	SCSP	2,50,00.00	0.00	2,50,00.00	0.00	79,64.35	0.00	79,64.35	0.00	1,75,58.64	0.00	1,75,58.64
	4	Swachh Bharat Mission (SBM - Rural)	NORMAL	0.00	0.00	0.00	2,61,30.68	0.00	0.00	0.00	4,79,96.66	0.00	0.00	0.00
	5	Swachh Bharat Mission (SBM - Urban)	NORMAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

APPENDIX-V EXPENDITURE ON SCHEMES

A. Central Schemes (Centrally Sponsored Schemes and Central Schemes)

(₹ in Lakh)

GOI Schemes (CS & CSS related schemes)		State Expenditure Head of Account	Normal/ Tribal sub Plan/ Scheduled Caste sub Plan	Budget Provision 2020-2021			2020-2021				2019-2020			
								Expenditure				Expenditure		
				GOI Share	State Share	Total	GOI release	GOI Share	State Share	Total	GOI release	GOI Share	State Share	Total
SWACHH BHARAT MISSION	6	Nirmal Bharat Abhiyan (NBA)(State Share)	TSP	0.00	15,00.00	15,00.00	0.00	0.00	0.00	0.00	0.00	0.00	5,57.49	5,57.49
	7	Nirmal Bharat Abhiyan (NBA)(State Share)	NORMAL	0.00	1,60,00.00	1,60,00.00	0.00	0.00	1,00,00.00	1,00,00.00	0.00	0.00	42,80.09	42,80.09
	8	Nirmal Bharat Abhiyan (NBA)(Central Share)	TSP	40,00.00	0.00	40,00.00	0.00	14,11.19	0.00	14,11.19	0.00	29,28.03	0.00	29,28.03
	9	Nirmal Bharat Abhiyan (NBA)(Central Share)	NORMAL	4,50,00.00	0.00	4,50,00.00	0.00	1,67,55.14	0.00	1,67,55.14	0.00	2,75,09.99	0.00	2,75,09.99
	10	Swachh Bharat Mission (Urban)(Central Share)(OCASPS)-35-Grants for creation of Capital Assets.	SCSP	5,00.00	0.00	5,00.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Total:		**7,45,00.00**	**3,30,00.00**	**10,75,00.00**	**2,61,30.68**	**2,61,30.68**	**1,00,00.00**	**3,61,30.68**	**4,79,96.66**	**4,79,96.66**	**98,74.01**	**5,78,70.67**
UMBRELLA ICDS	1	Establishment of National Crèche Scheme for the children of Working Mothers (State Share) [CW]	NORMAL	0.00	6,60.00	6,60.00	0.00	0.00	2,06.01	2,06.01	0.00	0.00	1,42.41	1,42.41
	2	Child Protection Services (Umbrella ICDS)	NORMAL	0.00	0.00	0.00	43,75.61	0.00	0.00	0.00	28,15.10	0.00	0.00	0.00
	3	National Creche Scheme (Umbrella ICDS)	NORMAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,92.45	0.00	0.00	0.00
	4	Integrated Child Development Services (ICDS)(Central Share)	TSP	46,41.92	0.00	46,41.92	0.00	8,07.84	0.00	8,07.84	0.00	12,31.26	0.00	12,31.26
	5	Administrative cost of I.C.D.S. Project[General](State Share)[CW]	NORMAL	0.00	0.00	0.00	0.00	0.00	(-) 0.43	(-) 0.43	0.00	0.00	0.00	0.00
	6	National Nutrition Mission (including ISSNIP) (Umbrella ICDS)	NORMAL	0.00	0.00	0.00	19,11.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	7	National Creche Scheme for the Children of Working Mothers (Central Share)	NORMAL	2,50.00	0.00	2,50.00	0.00	4,09.71	0.00	4,09.71	0.00	2,13.10	0.00	2,13.10
	8	Pradhan Mantri Matru Vandana Yojana (PMMVY) (State Share)	NORMAL	0.00	20,00.00	20,00.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	9	Supplementary Nutrition Programme for Children and Expectant and Nursing Mothers	NORMAL	0.00	4,05,20.00	4,05,20.00	0.00	0.00	1,95,36.31	1,95,36.31	0.00	0.00	6,60,98.99	6,60,98.99
	10	Integrated Child Development Services (ICDS)(State Share)	TSP	0.00	18,57.27	18,57.27	0.00	0.00	7,75.55	7,75.55	0.00	0.00	11,77.87	11,77.87
	11	Anganwadi Services (Erstwhile Core ICDS) (Umbrella ICDS)	NORMAL	0.00	0.00	0.00	10,36,53.26	0.00	0.00	0.00	11,63,99.75	0.00	0.00	0.00
	12	Integrated Child Development Services (ICDS)(Central Share)	NORMAL	4,11,07.73	0.00	4,11,07.73	0.00	6,64,20.34	0.00	6,64,20.34	0.00	6,91,77.73	0.00	6,91,77.73
	13	State Share of assistance for Continuation of ICDS Training Programme	NORMAL	0.00	0.00	0.00	0.00	(-) 8.64	0.00	(-) 8.64	0.00	0.00	0.00	0.00
	14	Pradhan Mantri Matru Vandana Yojana (PMMVY) (Central Share)	NORMAL	18,97.34	0.00	18,97.34	0.00	0.00	0.00	0.00	0.00	2,66.00	0.00	2,66.00
	15	Supplementary Nutrition Programme (SNP) for Children and Expectant and Nursing Mothers (Central Share)	NORMAL	4,00,00.77	0.00	4,00,00.77	0.00	1,98,58.23	0.00	1,98,58.23	0.00	6,44,27.37	0.00	6,44,27.37

APPENDIX-V EXPENDITURE ON SCHEMES

A. Central Schemes (Centrally Sponsored Schemes and Central Schemes)

(₹ in Lakh)

GOI Schemes (CS & CSS related schemes)		State Expenditure Head of Account	Normal/ Tribal sub Plan/ Scheduled Caste sub Plan	Budget Provision 2020-2021			2020-2021				2019-2020			
								Expenditure				Expenditure		
				GOI Share	State Share	Total	GOI release	GOI Share	State Share	Total	GOI release	GOI Share	State Share	Total
UMBRELLA ICDS	16	Integrated Child Development Services (ICDS)(Central Share)	SCSP	1,30,26.85	0.00	1,30,26.85	0.00	57,44.38	0.00	57,44.38	0.00	31,03.68	0.00	31,03.68
	17	Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG)(SABLA) (Central	SCSP	3,00.00	0.00	3,00.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	18	Administrative Cost of ICDS Project [General] (State Share)	NORMAL	0.00	3,16,54.32	3,16,54.32	0.00	0.00	3,81,52.80	3,81,52.80	0.00	0.00	3,65,27.99	3,65,27.99
	19	State Share of Assistance for Continuation of ICDS Training Programme	NORMAL	0.00	4,00.00	4,00.00	0.00	0.00	1,51.93	1,51.93	0.00	0.00	3,28.05	3,28.05
	20	ICDS Programme [I.E.C] (State Share)	NORMAL	0.00	4,19.00	4,19.00	0.00	0.00	5.95	5.95	0.00	0.00	0.00	0.00
	21	Pradhan Mantri Matru Vandana Yojana (PMMVY)	NORMAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70,26.71	70,26.71
	22	Construction / Up-gradation of AWC buildings under APIP on ICDS Schemes (State Share)	TSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	23	Integrated Child Protection Scheme (ICPS)(Central Share)	NORMAL	14,00.00	0.00	14,00.00	0.00	30,79.12	0.00	30,79.12	0.00	20,02.95	0.00	20,02.95
	24	ICDS Programme [I.E.C] (Central Share)	NORMAL	7,00.00	0.00	7,00.00	0.00	0.57	0.00	0.57	0.00	0.00	0.00	0.00
	25	Integrated Child Protection Scheme (State Share)	NORMAL	0.00	8,30.00	8,30.00	0.00	0.00	19,41.47	19,41.47	0.00	0.00	0.00	0.00
	26	Wheat Based Nutrition Programme	NORMAL	0.00	15,90.00	15,90.00	0.00	0.00	37,67.11	37,67.11	0.00	0.00	0.00	0.00
	27	Integrated Child Protection Scheme [ICPS] (State Share)	SCSP	0.00	12,00.00	12,00.00	0.00	0.00	8,02.73	8,02.73	0.00	0.00	9,55.72	9,55.72
	28	Integrated Child Protection Scheme [ICPS] (State Share)	TSP	0.00	3,00.00	3,00.00	0.00	0.00	1,72.86	1,72.86	0.00	0.00	1,08.29	1,08.29
	29	Integrated Child Protection Scheme [ICPS] (State Share)	NORMAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	30	Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG)(SABLA) (State Share)	SCSP	0.00	2,50.00	2,50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	31	Assistance for Continuation of ICDS Training Programme - Anganwadi Workers (Central Share)	NORMAL	5,30.00	0.00	5,30.00	0.00	1,80.18	0.00	1,80.18	0.00	5,02.69	0.00	5,02.69
	32	Supplementary Nutrition Programme for Children and Expectant and Nursing Mothers (State Share)	SCSP	0.00	2,75,00.00	2,75,00.00	0.00	0.00	81,14.77	81,14.77	0.00	0.00	82,27.90	82,27.90
	33	Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG)(SABLA) (State Share)	TSP	0.00	60.00	60.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	34	Scheme for Adolescent Girls (Umbrella ICDS)	NORMAL	0.00	0.00	0.00	31.71	0.00	0.00	0.00	1,26.72	0.00	0.00	0.00
	35	Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG)(SABLA)(Central Share)	NORMAL	2,63.20	0.00	2,63.20	0.00	28.95	0.00	28.95	0.00	1,19.92	0.00	1,19.92

APPENDIX-V EXPENDITURE ON SCHEMES

A. Central Schemes (Centrally Sponsored Schemes and Central Schemes)

(₹ in Lakh)

GOI Schemes (CS & CSS related schemes)		State Expenditure Head of Account	Normal/ Tribal sub Plan/ Scheduled Caste sub Plan	Budget Provision 2020-2021			2020-2021				2019-2020			
								Expenditure				Expenditure		
				GOI Share	State Share	Total	GOI release	GOI Share	State Share	Total	GOI release	GOI Share	State Share	Total
UMBRELLA ICDS	36	Construction / Up-gradation of AWC buildings under APIP on ICDS Schemes (Central Share)	NORMAL	1,79,35.50	0.00	1,79,35.50	0.00	0.00	0.00	0.00	0.00	69.30	0.00	69.30
	37	Supplementary Nutrition Programme (SNP) for Children and Expectent and Nursing Mothers (Central Share)	SCSP	1,71,67.68	0.00	1,71,67.68	0.00	80,94.33	0.00	80,94.33	0.00	89,20.82	0.00	89,20.82
	38	Integrated Child Protection Scheme (ICPS)(Central Share)	TSP	5,30.00	0.00	5,30.00	0.00	2,59.30	0.00	2,59.30	0.00	1,62.43	0.00	1,62.43
	39	Supplementary Nutrition Programme (SNP) for Children and Expectant and Nursing Mothers (Central Share)	TSP	55,72.46	0.00	55,72.46	0.00	40,23.10	0.00	40,23.10	0.00	43,87.12	0.00	43,87.12
	40	National Nutrition Mission (State Share)	NORMAL	0.00	4,00.00	4,00.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	41	Integrated Child Development Services (ICDS)(State Share)	SCSP	0.00	70,13.42	70,13.42	0.00	0.00	56,82.72	56,82.72	0.00	0.00	19,84.55	19,84.55
	42	Supplementary Nutrition Programme for Children and Expectant and Nursing Mothers (State Share)	TSP	0.00	65,84.11	65,84.11	0.00	0.00	36,92.25	36,92.25	0.00	0.00	52,44.50	52,44.50
	43	Construction / Up-gradation of AWC buildings under APIP on ICDS Schemes (State Share)	SCSP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	44	National Nutrition Mission (Central Share)	NORMAL	3,00.00	0.00	3,00.00	0.00	19,11.70	0.00	19,11.70	0.00	0.00	0.00	0.00
	45	Information, Education & Communication (IEC) Component of Anganwari Service (Umbrella ICDS)	SCSP	7,04.88	4,69.92	11,74.80	0.00	45.23	27.03	72.26	0.00	0.00	0.00	0.00
	46	Integrated Child Protection Scheme (ICPS)(Central Share)	SCSP	21,00.00	0.00	21,00.00	0.00	10,37.19	0.00	10,37.19	0.00	6,49.72	0.00	6,49.72
	47	Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG)(SABLA) (Central	TSP	70.00	0.00	70.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	48	Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG)(SABLA) (State Share)	NORMAL	0.00	6,15.52	6,15.52	0.00	0.00	51.33	51.33	0.00	0.00	68.90	68.90
	49	Construction / Up-gradation of AWC buildings under APIP on ICDS Schemes (State Share)	NORMAL	0.00	10,20.00	10,20.00	0.00	0.00	0.00	0.00	0.00	0.00	42.60	42.60
			Total:	**14,84,98.33**	**12,53,43.56**	**27,38,41.89**	**10,99,72.28**	**11,18,91.53**	**8,30,80.39**	**19,49,71.92**	**11,97,34.02**	**15,52,34.09**	**12,79,34.48**	**28,31,68.57**
UMBRELLA PROGRAMME FOR DEVELOPMENT OF MINORITIES	1	Pradhan Mantri Jan Vikas Karyakram (erstwhile MSDP) [State Share]	NORMAL	0.00	20,10.00	20,10.00	0.00	0.00	36,65.18	36,65.18	0.00	0.00	0.00	0.00
	2	Multi-Sectoral Development Scheme for Minorities (State Share)	NORMAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,00.00	2,00.00
	3	Multi-Sectoral Development Scheme for Minorities (Central Share)	NORMAL	1,36.53	0.00	1,36.53	0.00	1,28.74	0.00	1,28.74	0.00	1,76.03	0.00	1,76.03

APPENDIX-V EXPENDITURE ON SCHEMES

A. Central Schemes (Centrally Sponsored Schemes and Central Schemes)

(₹ in Lakh)

GOI Schemes (CS & CSS related schemes)		State Expenditure Head of Account	Normal/ Tribal sub Plan/ Scheduled Caste sub Plan	Budget Provision 2020-2021			2020-2021				2019-2020			
								Expenditure				Expenditure		
				GOI Share	State Share	Total	GOI release	GOI Share	State Share	Total	GOI release	GOI Share	State Share	Total
UMBRELLA PROGRAMME FOR DEVELOPMENT OF MINORITIES	4	Multi Sectoral Development Programme for Minorities (MSDP)	NORMAL	0.00	0.00	0.00	88.15	0.00	0.00	0.00	2,01,69.15	0.00	0.00	0.00
	5	Scheme for providing Quality Education in Madarasas (Central Share) [SPQEM]	NORMAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	6	Pradhan Mantri Jan Vikas Karyakram (erstwhile MSDP) [Central Share]	NORMAL	72,38.59	0.00	72,38.59	0.00	64,20.93	0.00	64,20.93	0.00	0.00	0.00	0.00
	7	Multi-Sectoral Development Scheme for Minorities (Central Share) (OCASPS)	NORMAL	9,00,00.00	0.00	9,00,00.00	0.00	7,19.06	0.00	7,19.06	0.00	1,90,62.36	0.00	1,90,62.36
	8	Multi-Sectoral Development Scheme for Minorities (State Share) (OCASPS)	NORMAL	0.00	2,00,00.00	2,00,00.00	0.00	0.00	3,90.19	3,90.19	0.00	0.00	1,26,97.84	1,26,97.84
		Total:		**9,73,75.12**	**2,20,10.00**	**11,93,85.12**	**88.15**	**72,68.73**	**40,55.37**	**1,13,24.10**	**2,01,69.15**	**1,92,38.39**	**1,28,97.84**	**3,21,36.23**
UMBRELLA PROGRAMME FOR DEVELOPMENT OF OTHER VULNERABLE GROUPS	1	Post-matric Scholarship to OBC Students	NORMAL	0.00	30,00.00	30,00.00	0.00	0.00	7,49.46	7,49.46	0.00	21,67.15	0.00	21,67.15
	2	Development of Sensory Park for Children with disabilities at New Town under Scheme of Implementation of PWD Act, 1995 (SIPDA) (Central Share)	TSP	50.00	0.00	50.00	0.00	9.80	0.00	9.80	0.00	0.00	0.00	0.00
	3	National Action Plan for Drug Demand Reduction (NAPDDR)	NORMAL	2,20.00	0.00	2,20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4	Scheme for development of Economically backward Classes (EBCs) (Central Share)	NORMAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5	Pre-metric Scholarship to OBC Students (State Share)	NORMAL	0.00	50,94.96	50,94.96	0.00	0.00	45,36.80	45,36.80	0.00	0.00	52,63.19	52,63.19
	6	Construction of Hostels for OBC Boys and Girls (State Share)	NORMAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.00	32.00
	7	Scheme for Development of Other Backward Classes and denotified, nomadic and semi-nomadic Tribes (Central Share)	NORMAL	40,00.00	0.00	40,00.00	0.00	24,51.13	0.00	24,51.13	0.00	50,52.51	0.00	50,52.51
	8	Constructions of Hostels for OBC Boys and Girls (States Share)	NORMAL	0.00	5.00	5.00	0.00	0.00	24.71	24.71	0.00	0.00	0.00	0.00
	9	Development of Sensory Park for Children with disabilities at New Town under Scheme of Implementation of PWD Act, 1995 (SIPDA) (Central Share)	NORMAL	63.00	0.00	63.00	0.00	73.10	0.00	73.10	0.00	9,17.58	0.00	9,17.58
	10	National Action Plan for Drug Demand Reduction(NAPDDR)	NORMAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	11	Development of Sensory Park for Children with disabilities at New Town under Scheme of Implementation of PWD Act, 1995 (SIPDA) (Central Share)	SCSP	30.00	0.00	30.00	0.00	12.44	0.00	12.44	0.00	1,63.54	0.00	1,63.54
	12	Scheme for Pre-Matric Scholarship to OBC students (Central Share)	NORMAL	14,00.00	0.00	14,00.00	0.00	14,13.22	0.00	14,13.22	0.00	11,72.72	0.00	11,72.72
	13	Constructions of Central Hostels for OBC Boys and Girls (Central Share)	NORMAL	10.00	0.00	10.00	0.00	35.73	0.00	35.73	0.00	0.00	0.00	0.00

APPENDIX-V EXPENDITURE ON SCHEMES

A. Central Schemes (Centrally Sponsored Schemes and Central Schemes)

(₹ in Lakh)

GOI Schemes (CS & CSS related schemes)		State Expenditure Head of Account	Normal/ Tribal sub Plan/ Scheduled Caste sub Plan	Budget Provision 2020-2021			2020-2021				2019-2020			
								Expenditure				Expenditure		
				GOI Share	State Share	Total	GOI release	GOI Share	State Share	Total	GOI release	GOI Share	State Share	Total
UMBRELLA PROGRAMME FOR DEVELOPMENT OF OTHER VULNERABLE GROUPS	14	Umbrella Scheme for Development of Backward Classes	NORMAL	0.00	0.00	0.00	95,53.92	0.00	0.00	0.00	1,05,41.04	0.00	0.00	0.00
	15	Construction of Central Hostels for OBC Boys and Girls	NORMAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,48.78	0.00	1,48.78
		Total:		**57,73.00**	**80,99.96**	**1,38,72.96**	**95,53.92**	**39,95.42**	**53,10.97**	**93,06.39**	**1,05,41.04**	**96,22.28**	**52,95.19**	**1,49,17.47**
UMBRELLA PROGRAMME FOR DEVELOPMENT OF SCHEDULED TRIBES	1	Institution Support for Marketing and Development of Tribal Products/Produce	TSP	2,50.00	0.00	2,50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2	Development of Particularly Vulnerable Tribal Groups	TSP	9,00.00	0.00	9,00.00	0.00	5,19.39	0.00	5,19.39	0.00	6,63.03	0.00	6,63.03
	3	Tribal Education - Pre-Matric Scholarship, Post-Matric Scholarship to ST Students	NORMAL	0.00	0.00	0.00	30,44.72	0.00	0.00	0.00	33,05.18	0.00	0.00	0.00
	4	Support to Tribal Research Institutes	NORMAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,49.25	0.00	0.00	0.00
	5	Grants for Minor Forest Product (MFP)-MSP Scheme under Vanabandhu Kalyan Yojana (Central Share)	TSP	6,50.00	0.00	6,50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	6	Additional Financial Assistance to Post-Matric Hostellers	NORMAL	0.00	6,00.00	6,00.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	7	Special Central Assistance to Tribal Sub-Schemes	NORMAL	0.00	0.00	0.00	33,82.55	0.00	0.00	0.00	58,62.58	0.00	0.00	0.00
	8	Grants for Minor Forest Product (MFP) through Minimum Support Price (MSP) Scheme under Vanabandhu Kalyan Yojana (State Share)	TSP	0.00	0.00	0.00	0.00	0.00	1,30.98	1,30.98	0.00	0.00	0.00	0.00
	9	Research Information & Mass Education, Tribal Festivals and others (Grant-in-Aid to Tribal Research Institutes)	TSP	4,00.00	0.00	4,00.00	0.00	0.00	0.00	0.00	0.00	1,49.25	0.00	1,49.25
	10	Provision against SCA for TSP (Central Share)	TSP	92,50.00	0.00	92,50.00	0.00	44,86.00	0.00	44,86.00	0.00	51,22.58	0.00	51,22.58
	11	Payment of Scholarships for the student at Pre-Matric level (State Share)	NORMAL	0.00	2,63.00	2,63.00	0.00	0.00	65.15	65.15	0.00	0.00	6,87.87	6,87.87
	12	Umbrella Scheme for Development of Scheduled Tribes (Vanbandhu Kalyan Yojna and Umbrella Scheme for education of ST children)	NORMAL	0.00	0.00	0.00	8,82.85	0.00	0.00	0.00	4,37.47	0.00	0.00	0.00
	13	Additional benefit for Post-Matric Hostellers reading in classes IX and XII	NORMAL	8,00.00	0.00	8,00.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	14	Payment of Scholarships for the student at Pre-Matric level (Central Share)	NORMAL	7,87.00	0.00	7,87.00	0.00	11,07.70	0.00	11,07.70	0.00	0.00	0.00	0.00

APPENDIX-V EXPENDITURE ON SCHEMES

A. Central Schemes (Centrally Sponsored Schemes and Central Schemes)

(₹ in Lakh)

GOI Schemes (CS & CSS related schemes)		State Expenditure Head of Account	Normal/ Tribal sub Plan/ Scheduled Caste sub Plan	Budget Provision 2020-2021			2020-2021				2019-2020			
								Expenditure				Expenditure		
				GOI Share	State Share	Total	GOI release	GOI Share	State Share	Total	GOI release	GOI Share	State Share	Total
UMBRELLA PROGRAMME FOR DEVELOPMENT OF SCHEDULED TRIBES	15	Vanbandhu Kalyan Yojana	NORMAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	16	Umbrella Scheme for Education of Students (Central Share)	NORMAL	24,00.00	0.00	24,00.00	0.00	22,55.26	0.00	22,55.26	0.00	24,10.28	0.00	24,10.28
		Total:		**1,54,37.00**	**8,63.00**	**1,63,00.00**	**73,10.12**	**83,68.35**	**1,96.13**	**85,64.48**	**97,54.48**	**83,45.14**	**6,87.87**	**90,33.01**
UMBRELLA SCHEME FOR DEVELOPMEN T OF SCHEDULE CASTES	1	Special Central Assistance to SC Sub Scheme	NORMAL	0.00	0.00	0.00	1,66,60.00	0.00	0.00	0.00	1,64,85.00	0.00	0.00	0.00
	2	Civil Rights - Strengthening of Machinery for Enforcement of Protection of Civil Rights Act 1995 and Prevention of Atrocities Act 1989 and Other (State Share)	NORMAL	0.00	50.00	50.00	0.00	0.00	29.00	29.00	0.00	0.00	1,98.00	1,98.00
	3	Share Capital Contribution to the West Bengal Scheduled Castes, Scheduled Tribes & Other Backward Classes Development and Finance Corporation (Central Share)	NORMAL	60.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00	5,00.00	0.00	5,00.00
	4	Construction of Hostels under Babu Jagjiban Ram Chhatravas Yojna (Central Share)	NORMAL	10.00	0.00	10.00	0.00	18.67	0.00	18.67	0.00	0.00	0.00	0.00
	5	Scheme for Pre-Matric Scholarship to the children of those engaged in occupations involving cleaning and prone to Health hazards (Central Share)	NORMAL	30.00	0.00	30.00	0.00	1.41	0.00	1.41	0.00	22.52	0.00	22.52
	6	Share Capital Contribution to the West Bengal Scheduled Castes, Scheduled Tribes & Other Backward Classes Development and Finance Corporation (State Share)	NORMAL	0.00	1,00.00	1,00.00	0.00	0.00	0.00	0.00	0.00	0.00	4,50.00	4,50.00
	7	Pre-Matric Scholarship to SC Students (State Share)	NORMAL	0.00	68,00.00	68,00.00	0.00	0.00	16,51.56	16,51.56	0.00	0.00	62,72.61	62,72.61
	8	Civil Rights - Strengthening of Machinery for Enforcement of Protection of Civil Rights Act 1995 and Prevention of Atrocities Act 1989 and Other (Central Share)	NORMAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,70.76	0.00	3,70.76
	9	Scheme for Development of Scheduled Castes (Central Share)	NORMAL	2,37,50.00	0.00	2,37,50.00	0.00	42,45.99	0.00	42,45.99	0.00	0.00	0.00	0.00
	10	Scheme for Pre-Matric Scholarship to the children of those engaged in occupations involving cleaning and prone to Health hazards (State Share)	NORMAL	0.00	37.49	37.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	11	Scheme for Pre-Matric Scholarship to Scheduled Caste Students (Central Share)	NORMAL	11,40.00	0.00	11,40.00	0.00	49,35.21	0.00	49,35.21	0.00	20,40.41	0.00	20,40.41
	12	Construction of SC Hostels under Babu Jagjiban Ram Chhatravas Yojna [BJRCY] (State Share)	NORMAL	0.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

APPENDIX-V EXPENDITURE ON SCHEMES

A. Central Schemes (Centrally Sponsored Schemes and Central Schemes)

(₹ in Lakh)

GOI Schemes (CS & CSS related schemes)		State Expenditure Head of Account	Normal/ Tribal sub Plan/ Scheduled Caste sub Plan	Budget Provision 2020-2021			2020-2021				2019-2020			
								Expenditure				Expenditure		
				GOI Share	State Share	Total	GOI release	GOI Share	State Share	Total	GOI release	GOI Share	State Share	Total
UMBRELLA SCHEME FOR DEVELOPMENT OF SCHEDULE CASTES	13	Civil Rights - Strengthening of Machinery for Enforcement of Protection of Civil Rights Act 1995 and Prevention of Atrocities Act 1989	NORMAL	0.00	0.00	0.00	37.41	0.00	0.00	0.00	8,97.61	0.00	0.00	0.00
	14	Programme for the development of scheduled castes	NORMAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	15	Special Central Assistance to SC Sub Scheme (Central Share)	NORMAL	1,00,00.00	0.00	1,00,00.00	0.00	1,58,62.54	0.00	1,58,62.54	0.00	1,66,76.00	0.00	1,66,76.00
	16	Programme for the development of scheduled castes	NORMAL	0.00	0.00	0.00	0.00	(-) 0.12	0.00	(-) 0.12	0.00	0.00	0.00	0.00
	17	Scheme of Assistance to Scheduled Castes Development Corporations	NORMAL	0.00	0.00	0.00	2,07,37.26	0.00	0.00	0.00	5,00.00	0.00	0.00	0.00
	18	Educational Empowerment - Post-Matric, Pre-Matric, Hostels, Upgradation of Merit etc. for SC Students	NORMAL	0.00	0.00	0.00	1,93,57.00	0.00	0.00	0.00	27,99.00	0.00	0.00	0.00
	19	Civil Rights - Strengthening of Machinery for Enforcement of Protection of Civil Rights Act 1995 and Prevention of Atrocities Act 1989 and Other (Central Share)	NORMAL	1,00.00	0.00	1,00.00	0.00	56.56	0.00	56.56	0.00	0.00	0.00	0.00
		Total:		**3,50,90.00**	**69,92.49**	**4,20,82.49**	**5,67,91.67**	**2,51,20.26**	**16,80.56**	**2,68,00.82**	**2,06,81.61**	**1,96,09.69**	**69,20.61**	**2,65,30.30**
URBAN REJUVENATION MISSION: AMRUT AND SMART CITIES MISSION	1	SMART CITIES MISSION (SCM)	NORMAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,36,00.00	0.00	0.00	0.00
	2	Atal Mission for Rejuvenation and Urban Transformation (AMRUT)(State Share)	SCSP	0.00	42,00.00	42,00.00	0.00	0.00	53,48.00	53,48.00	0.00	0.00	34,72.00	34,72.00
	3	Atal Mission for Rejuvenation and Urban Transformation (AMRUT)(State Share)	TSP	0.00	12,00.00	12,00.00	0.00	0.00	14,60.00	14,60.00	0.00	0.00	9,47.65	9,47.65
	4	Atal Mission for Rejuvenation and Urban Transformation (AMRUT)(Central Share)	SCSP	1,20,00.00	0.00	1,20,00.00	0.00	54,07.00	0.00	54,07.00	0.00	33,72.00	0.00	33,72.00
	5	Atal Mission for Rejuvenation and Urban Transformation (AMRUT)(State Share)	NORMAL	0.00	1,46,00.00	1,46,00.00	0.00	0.00	1,75,08.00	1,75,08.00	0.00	0.00	1,13,66.00	1,13,66.00
	6	Atal Mission for Rejuvenation and Urban Transformation (AMRUT)(Central Share)	TSP	35,00.00	0.00	35,00.00	0.00	14,76.00	0.00	14,76.00	0.00	9,20.20	0.00	9,20.20
	7	Grants for formation of Local Area Plan (LAP) & Town Planning Scheme (TPS)	NORMAL	50.51	0.00	50.51	0.00	40.00	0.00	40.00	0.00	0.00	0.00	0.00
	8	Assistance for Smart Cities (State share)	NORMAL	0.00	1,50,00.00	1,50,00.00	0.00	0.00	0.00	0.00	0.00	0.00	58,00.00	58,00.00
	9	Atal Mission for Rejuvenation and Urban Transformation (AMRUT) (Urban Rejuvenation Mission)	NORMAL	0.00	0.00	0.00	2,61,60.00	0.00	0.00	0.00	1,64,36.20	0.00	0.00	0.00
	10	Assistance for Smart Cities (Central share)	NORMAL	0.00	0.00	0.00	0.00	1,36,00.00	0.00	1,36,00.00	0.00	0.00	0.00	0.00

APPENDIX-V EXPENDITURE ON SCHEMES

A. Central Schemes (Centrally Sponsored Schemes and Central Schemes)

(₹ in Lakh)

GOI Schemes (CS & CSS related schemes)		State Expenditure Head of Account	Normal/ Tribal sub Plan/ Scheduled Caste sub Plan	Budget Provision 2020-2021			2020-2021				2019-2020			
								Expenditure				Expenditure		
				GOI Share	State Share	Total	GOI release	GOI Share	State Share	Total	GOI release	GOI Share	State Share	Total
URBAN REJUVENATION MISSION: AMRUT AND SMART CITIES MISSION	11	Atal Mission for Rejuvenation and Urban Transformation (AMRUT)(Central Share)	NORMAL	3,95,00.00	0.00	3,95,00.00	0.00	1,92,37.00	0.00	1,92,37.00	0.00	1,21,44.00	0.00	1,21,44.00
			Total:	**5,50,50.51**	**3,50,00.00**	**9,00,50.51**	**2,61,60.00**	**3,97,60.00**	**2,43,16.00**	**6,40,76.00**	**3,00,36.20**	**1,64,36.20**	**2,15,85.65**	**3,80,21.85**
WHITE REVOLUTION	1	20th Quinquennial Livestock Census	NORMAL	2,00.00	0.00	2,00.00	0.00	13,98.27	0.00	13,98.27	0.00	34.62	0.00	34.62
	2	National Livestock Health and Disease Control Programme (State Share)	TSP	0.00	0.00	0.00	0.00	0.00	4.52	4.52	0.00	0.00	22.29	22.29
	3	Livestock Health and Disease Control (White Revolution)	NORMAL	0.00	0.00	0.00	4,71.11	0.00	0.00	0.00	4,17.68	0.00	0.00	0.00
	4	National Livestock Health and Disease Control Programme (State Share)	NORMAL	0.00	0.00	0.00	0.00	0.00	76.55	76.55	0.00	0.00	1,69.01	1,69.01
	5	National Livestock Health and Disease Control Programme (Central Share)	NORMAL	5,00.00	0.00	5,00.00	0.00	1,40.69	0.00	1,40.69	0.00	2,45.72	0.00	2,45.72
	6	20th Quinquennial Livestock Census	SCSP	0.00	0.00	0.00	0.00	0.05	0.00	0.05	0.00	1,00.60	0.00	1,00.60
	7	National Livestock Mission (White Revolution)	NORMAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79.06	0.00	0.00	0.00
	8	National Livestock Management Programme (Central Share)	NORMAL	1,00.00	0.00	1,00.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	9	National Livestock Health and Disease Control Programme (Central Share)	SCSP	3,00.00	0.00	3,00.00	0.00	38.20	0.00	38.20	0.00	59.34	0.00	59.34
	10	Livestock Census & Integrated Sample Survey (White Revolution)	NORMAL	0.00	0.00	0.00	14,00.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	11	National Livestock Health and Disease Control Programme (Central Share)	TSP	2,00.00	0.00	2,00.00	0.00	18.98	0.00	18.98	0.00	30.76	0.00	30.76
	12	20th Quinquennial Livestock Census	TSP	0.00	0.00	0.00	0.00	9.15	0.00	9.15	0.00	14.34	0.00	14.34
	13	National Livestock Health and Disease Control Programme (State Share)	SCSP	0.00	0.00	0.00	0.00	0.00	33.35	33.35	0.00	0.00	20.34	20.34
			Total:	**13,00.00**	**0.00**	**13,00.00**	**18,71.11**	**16,05.34**	**1,14.42**	**17,19.76**	**4,96.74**	**4,85.38**	**2,11.64**	**6,97.02**
			Grand Total:	**4,13,50,69.11**	**5,36,38,54.26**	**1,22,87,85.15**	**2,04,10,48.54**	**3,81,71,36.73**	**3,27,24,34.96**	**1,23,13,86.42**	**2,47,52,17.14**	**3,07,02,77.97**	**1,09,91,37.17**	**3,57,43,54.31**

APPENDIX V - EXPENDITURE ON SCHEMES
(B) State Schemes

(₹ in Lakh)

State Schemes	N/TASP/ SCSP	Scheme Outlay		Budget Allocation		Expenditure	
		2020-2021	2019-2020	2020-2021	2019-2020	2020-2021	2019-2020
ACQUISITION OF FERRY VESSELS/LCTS	NORMAL	10,28.64	22,94.29	41,00.00	40,33.57	10,28.64	22,94.29
	Total:	**10,28.64**	**22,94.29**	**41,00.00**	**40,33.57**	**10,28.64**	**22,94.29**
ADMINISTRATION OF JUSTICE	NORMAL	9,53.63	14,52.95	22,39.99	20,39.98	9,53.63	14,52.95
	Total:	**9,53.63**	**14,52.95**	**22,39.99**	**20,39.98**	**9,53.63**	**14,52.95**
ADMINISTRATION OF JUSTICE - HIGH COURTS	NORMAL	9,13.59	13,52.65	22,00.00	20,00.00	9,13.59	13,52.65
	Total:	**9,13.59**	**13,52.65**	**22,00.00**	**20,00.00**	**9,13.59**	**13,52.65**
ADMINISTRATION OF JUSTICE-CONSTRUCTION OF BUILDINGS FOR CIRCUIT BENCH OF CALCUTTA HIGH COURT AT JALPAIGURI	NORMAL	1,65.01	3,36.21	16,00.00	11,00.00	1,65.01	3,36.21
	Total:	**1,65.01**	**3,36.21**	**16,00.00**	**11,00.00**	**1,65.01**	**3,36.21**
AGRICULTURAL INFORMATION PUBLICITY - CUM- DEMONSTRATION CAMP	NORMAL	4,52.09	14,41.83	50,00.00	36,25.54	4,52.09	14,41.83
	Total:	**4,52.09**	**14,41.83**	**50,00.00**	**36,25.54**	**4,52.09**	**14,41.83**
AID TO THE COACHING CENTRES FOR CIVIL SERVICES EXAM. OF ALL INDIA LEVEL	NORMAL	0.00	0.00	90.00	0.00	0.00	0.00
	Total:	**0.00**	**0.00**	**90.00**	**0.00**	**0.00**	**0.00**
ANNUAL YOUTH FESTIVALS AT STATE LEVEL	NORMAL	4,10.16	12,53.97	22,00.00	17,00.00	4,10.16	12,53.97
	Total:	**4,10.16**	**12,53.97**	**22,00.00**	**17,00.00**	**4,10.16**	**12,53.97**
ANTI-EROSION SCHEMES AT DIFFERENT LOCATION IN SUNDARBAN AREAS, SOUTH 24-PARGANAS	NORMAL	61,62.46	24,83.58	70,00.00	50,00.00	61,62.46	24,83.58
	Total:	**61,62.46**	**24,83.58**	**70,00.00**	**50,00.00**	**61,62.46**	**24,83.58**
ASSEMBLY SECRETARIAT	NORMAL	39,24.92	39,40.60	62,77.97	63,71.90	39,24.92	39,40.60
	Total:	**39,24.92**	**39,40.60**	**62,77.97**	**63,71.90**	**39,24.92**	**39,40.60**
ASSISTANCE FOR COMPUTER EDUCATION IN NON-GOVT. SECONDARY SCHOOLS	NORMAL	1,06,49.71	1,00,81.49	2,70,00.00	1,62,50.00	1,06,49.71	1,00,81.49
	Total:	**1,06,49.71**	**1,00,81.49**	**2,70,00.00**	**1,62,50.00**	**1,06,49.71**	**1,00,81.49**
ASSISTANCE FOR PROMOTION OF HORTICULTURAL PROJECTS	NORMAL	11,46.68	2,08.60	28,43.93	24,60.96	11,46.68	2,08.60
	Total:	**11,46.68**	**2,08.60**	**28,43.93**	**24,60.96**	**11,46.68**	**2,08.60**
ASSISTANCE TO PANCHAYAT BODIES FOR RUNNING MADRASHA SIKSHA KENDRAS	NORMAL	0.00	24,54.07	0.00	29,94.28	0.00	24,54.07
	Total:	**0.00**	**24,54.07**	**0.00**	**29,94.28**	**0.00**	**24,54.07**

APPENDIX V - EXPENDITURE ON SCHEMES
(B) State Schemes

(₹ in Lakh)

State Schemes	N/TASP/ SCSP	Scheme Outlay		Budget Allocation		Expenditure	
		2020-2021	2019-2020	2020-2021	2019-2020	2020-2021	2019-2020
ASSISTANCE TO PANCHAYATI RAJ BODIES FOR RUNNING MADHYA SHIKSHA KARMASUCHI (MSK) .	NORMAL	0.00	12,00.00	1,00.00	12,00.00	0.00	12,00.00
	Total:	**0.00**	**12,00.00**	**1,00.00**	**12,00.00**	**0.00**	**12,00.00**
ASSISTANCE TO PANCHAYATI RAJ BODIES FOR RUNNING SISHU SHIKSHA KENDRA	NORMAL	0.00	76,00.00	69.76	1,00,00.00	0.00	76,00.00
	Total:	**0.00**	**76,00.00**	**69.76**	**1,00,00.00**	**0.00**	**76,00.00**
ASSISTANCE TO WEST BENGAL STATE RURAL DEVELOPMENT AGENCY (WBSRDA)	NORMAL	17,88.36	15,00.00	17,88.37	15,00.00	17,88.36	15,00.00
	Total:	**17,88.36**	**15,00.00**	**17,88.37**	**15,00.00**	**17,88.36**	**15,00.00**
ASSISTANCE TO ZILA PARISHADS FOR REPAIR/MAINTENANCE OF ROADS ETC.	NORMAL	5,75,00.00	3,75,44.15	5,20,00.00	5,00,60.00	5,75,00.00	3,75,44.15
	Total:	**5,75,00.00**	**3,75,44.15**	**5,20,00.00**	**5,00,60.00**	**5,75,00.00**	**3,75,44.15**
ASSISTANCE TO ZILLA PARISHAD FOR IMPLEMENTATION OF PMGSY SCHEME	NORMAL	2,25,00.00	6,37,50.00	9,00,00.00	8,50,00.00	2,25,00.00	6,37,50.00
	Total:	**2,25,00.00**	**6,37,50.00**	**9,00,00.00**	**8,50,00.00**	**2,25,00.00**	**6,37,50.00**
BACKWARD REGION GRANT (SPECIAL) FUNDED BY THE STATE	NORMAL	0.00	2,83.83	15.00	10,48.00	0.00	2,83.83
	SCSP	81.21	4,67.31	1,04.00	25,79.00	81.21	4,67.31
	TSP	0.00	1,55.13	1.00	5,73.00	0.00	1,55.13
	Total:	**81.21**	**9,06.27**	**1,20.00**	**42,00.00**	**81.21**	**9,06.27**
BANGLA SWANIRBHAR KARMASANSTHAN PRAKALPA	NORMAL	1,01,21.65	1,98,28.10	2,75,99.67	26,38.86	1,01,21.65	1,98,28.10
	SCSP	15,72.00	0.00	71,40.00	0.00	15,72.00	0.00
	TSP	5,10.00	0.00	20,40.00	0.00	5,10.00	0.00
	Total:	**1,22,03.65**	**1,98,28.10**	**3,67,79.67**	**26,38.86**	**1,22,03.65**	**1,98,28.10**
BIDHAYAK ELAKA UNNAYAN PRAKALPA	NORMAL	1,30,65.79	1,24,64.35	1,29,13.20	1,29,13.20	1,30,65.79	1,24,64.35
	SCSP	41,38.82	40,98.58	41,61.60	41,61.60	41,38.82	40,98.58
	TSP	9,74.34	8,81.43	9,79.20	9,79.20	9,74.34	8,81.43
	Total:	**1,81,78.95**	**1,74,44.36**	**1,80,54.00**	**1,80,54.00**	**1,81,78.95**	**1,74,44.36**
BURDWAN UNIVERSITY	NORMAL	1,63,13.15	1,22,52.48	1,41,78.48	1,23,86.48	1,63,13.15	1,22,52.48
	Total:	**1,63,13.15**	**1,22,52.48**	**1,41,78.48**	**1,23,86.48**	**1,63,13.15**	**1,22,52.48**
CALCUTTA UNIVERSITY	NORMAL	3,80,17.49	1,83,55.43	3,05,36.47	2,67,00.47	3,80,17.49	1,83,55.43
	Total:	**3,80,17.49**	**1,83,55.43**	**3,05,36.47**	**2,67,00.47**	**3,80,17.49**	**1,83,55.43**

APPENDIX V - EXPENDITURE ON SCHEMES
(B) State Schemes

(₹ in Lakh)

State Schemes	N/TASP/ SCSP	Scheme Outlay		Budget Allocation		Expenditure	
		2020-2021	2019-2020	2020-2021	2019-2020	2020-2021	2019-2020
CATTLE AND BUFFALOES DEVELOPMENT IN WEST BENGAL	NORMAL	0.00	20,02.26	0.00	20,02.66	0.00	20,02.26
	Total:	**0.00**	**20,02.26**	**0.00**	**20,02.66**	**0.00**	**20,02.26**
CHAA SUNDARI [HO]	NORMAL	42.48	0.00	16,42.80	0.00	42.48	0.00
	Total:	**42.48**	**0.00**	**16,42.80**	**0.00**	**42.48**	**0.00**
COMPUTERISATION FOR SALES TAX COMPLEX AT BALEGHATA, CALCUTTA	NORMAL	14,71.09	10,93.56	16,50.00	9,11.42	14,71.09	10,93.56
	Total:	**14,71.09**	**10,93.56**	**16,50.00**	**9,11.42**	**14,71.09**	**10,93.56**
COMPUTRIZED MANAGEMENT OF HOME DEPARTMENT DATA AND RECORDS	NORMAL	1,00,00.48	83,07.18	1,07,25.60	88,49.83	1,00,00.48	83,07.18
	Total:	**1,00,00.48**	**83,07.18**	**1,07,25.60**	**88,49.83**	**1,00,00.48**	**83,07.18**
CONSTRUCTION	SCSP	2,84.26	16,99.89	3,98.59	20,00.00	2,84.26	16,99.89
	Total:	**2,84.26**	**16,99.89**	**3,98.59**	**20,00.00**	**2,84.26**	**16,99.89**
CONSTRUCTION & MAINTENANCE OF WAREHOUSES OF EVM/VVPAT	NORMAL	1,00.00	0.00	1,00.00	75.00	1,00.00	0.00
	Total:	**1,00.00**	**0.00**	**1,00.00**	**75.00**	**1,00.00**	**0.00**
CONSTRUCTION AND RENOVATION OF BUILDINGS UNDER LABOUR DEPARTMENT(LB)	NORMAL	4,32.10	9,89.02	20,00.00	20,00.00	4,32.10	9,89.02
	Total:	**4,32.10**	**9,89.02**	**20,00.00**	**20,00.00**	**4,32.10**	**9,89.02**
CONSTRUCTION OF BOUNDARY WALL SURROUNDING MUSLIM/ CHRISTAIN GRAVEYARDS	NORMAL	0.00	0.00	0.00	0.00	0.00	0.00
	Total:	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
CONSTRUCTION OF CORRECTIONAL HOMES	NORMAL	11,48.17	74,15.64	21,00.00	59,84.93	11,48.17	74,15.64
	Total:	**11,48.17**	**74,15.64**	**21,00.00**	**59,84.93**	**11,48.17**	**74,15.64**
CONSTRUCTION OF DIFFERENT POLICE STATIONS ETC. UNDER THE SCHEME FOR MODERNISATION OF POLICE FORCE	NORMAL	39,03.06	69,93.14	80,00.00	70,99.99	39,03.06	69,93.14
	Total:	**39,03.06**	**69,93.14**	**80,00.00**	**70,99.99**	**39,03.06**	**69,93.14**
CONSTRUCTION OF GODOWNS/COLD STORAGES/PROSSING UNITS UNDER RIDF/WIF(NWS)	NORMAL	0.00	0.00	0.00	0.00	0.00	0.00
	Total:	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
CONSTRUCTION OF GYMNASIUM AND DISTRIBUTION OF GYMNASTIC EQUIPMENT	NORMAL	30.00	9,86.00	16,62.50	13,30.00	30.00	9,86.00
	Total:	**30.00**	**9,86.00**	**16,62.50**	**13,30.00**	**30.00**	**9,86.00**

APPENDIX V - EXPENDITURE ON SCHEMES
(B) State Schemes

(₹ in Lakh)

State Schemes	N/TASP/ SCSP	Scheme Outlay		Budget Allocation		Expenditure	
		2020-2021	2019-2020	2020-2021	2019-2020	2020-2021	2019-2020
CONSTRUCTION OF HOUSES UNDER RENTAL HOUSING SCHEMES FOR STATE GOVERNMENT EMPLOYEES	NORMAL	8,16.56	9,75.03	39,68.40	20,01.50	8,16.56	9,75.03
	Total:	**8,16.56**	**9,75.03**	**39,68.40**	**20,01.50**	**8,16.56**	**9,75.03**
CONSTRUCTION OF MARKET LINK ROAD AND OTHER MARKETING INFRASTRUCTURE	NORMAL	12,22.01	30,72.69	52,04.00	52,00.00	12,22.01	30,72.69
	Total:	**12,22.01**	**30,72.69**	**52,04.00**	**52,00.00**	**12,22.01**	**30,72.69**
CONSTRUCTION OF OFFICE BUILDING OF PUBLIC HEALTH ENGINEERING	NORMAL	7,10.60	15,73.49	15,00.00	35,00.00	7,10.60	15,73.49
	Total:	**7,10.60**	**15,73.49**	**15,00.00**	**35,00.00**	**7,10.60**	**15,73.49**
CONSTRUCTION OF OFFICE BUILDINGS IN THE DISTRICTS	NORMAL	2,40.27	19,20.11	1,02,70.74	1,00,00.00	2,40.27	19,20.11
	Total:	**2,40.27**	**19,20.11**	**1,02,70.74**	**1,00,00.00**	**2,40.27**	**19,20.11**
CONSTRUCTION OF OFFICE BUILDINGS OF PWD [ELECTRICAL]	NORMAL	3,85.61	9,11.72	21,46.26	18,88.00	3,85.61	9,11.72
	Total:	**3,85.61**	**9,11.72**	**21,46.26**	**18,88.00**	**3,85.61**	**9,11.72**
CONSTRUCTION OF OFFICE BUILDINGS OF PWD	NORMAL	1,33,26.88	1,73,58.35	1,62,89.26	3,08,36.68	1,33,26.88	1,73,58.35
	Total:	**1,33,26.88**	**1,73,58.35**	**1,62,89.26**	**3,08,36.68**	**1,33,26.88**	**1,73,58.35**
CONSTRUCTION OF OFFICE IN DIFFERENT DISTRICTS [TW]	NORMAL	7,04.46	17,87.66	62,17.07	46,50.50	7,04.46	17,87.66
	Total:	**7,04.46**	**17,87.66**	**62,17.07**	**46,50.50**	**7,04.46**	**17,87.66**
CONSTRUCTION OF OVERHEAD RESERVOIR, PIPELINES AND OTHER APPURTENANCES FOR RURAL PIPED WATER SUPPLY SCHEMES (PWSS)	NORMAL	36,26.24	17,25.36	1,50,58.00	1,00,00.00	36,26.24	17,25.36
	Total:	**36,26.24**	**17,25.36**	**1,50,58.00**	**1,00,00.00**	**36,26.24**	**17,25.36**
CONSTRUCTION OF RESIDENTIAL QUARTERS OF OFFICERS & STAFFS ATTACHED TO COLLECTORATE AND SUB-DIVISIONAL OFFICES (EXCL. POLICE)	NORMAL	2,07.93	6,70.57	15,00.00	13,00.00	2,07.93	6,70.57
	Total:	**2,07.93**	**6,70.57**	**15,00.00**	**13,00.00**	**2,07.93**	**6,70.57**
CONSTRUCTION RELATED TO SPORTS STADIUM ETC.	NORMAL	7,75.80	27,69.13	60,00.00	41,00.00	7,75.80	27,69.13
	TSP	6,99.65	4,11.52	30,00.00	20,50.00	6,99.65	4,11.52
	Total:	**14,75.45**	**31,80.65**	**90,00.00**	**61,50.00**	**14,75.45**	**31,80.65**
CONSTRUCTION/RE-CONSTRUCTION/ RENOVATION OF FOOD STORAGE GODOWNS AND ALLIED WORKS	SCSP	6,33.63	4,13.22	40,00.00	55,00.00	6,33.63	4,13.22
	Total:	**6,33.63**	**4,13.22**	**40,00.00**	**55,00.00**	**6,33.63**	**4,13.22**

APPENDIX V - EXPENDITURE ON SCHEMES
(B) State Schemes

(₹ in Lakh)

State Schemes	N/TASP/ SCSP	Scheme Outlay		Budget Allocation		Expenditure	
		2020-2021	2019-2020	2020-2021	2019-2020	2020-2021	2019-2020
CONSTRUCTION/RE-CONSTRUCTION/REPAIR OF FOOD STORAGE GODOWNS AND ALLIED WORKS	SCSP	3,30.97	9,23.07	10,00.00	15,00.00	3,30.97	9,23.07
	Total:	**3,30.97**	**9,23.07**	**10,00.00**	**15,00.00**	**3,30.97**	**9,23.07**
CONSTRUCTION/RECONSTRUCTION/REPAIR ETC. OF FOOD STORAGE GODOWNS AND ALLIED WORKS	NORMAL	17,90.97	96,09.15	1,24,72.32	2,25,00.00	17,90.97	96,09.15
	Total:	**17,90.97**	**96,09.15**	**1,24,72.32**	**2,25,00.00**	**17,90.97**	**96,09.15**
CONVERSION OF DEIESEL RUN RIVER LIFT IRRIGATION SCHEMES INTO ELECTRICALLY OPERATED SCHEMES	SCSP	2,43.71	2,76.34	4,32.00	3,12.00	2,43.71	2,76.34
	Total:	**2,43.71**	**2,76.34**	**4,32.00**	**3,12.00**	**2,43.71**	**2,76.34**
CONVERSION OF DIESEL RUN RIVER LIFT IRRIGATION SCHEMES INTO ELECTRICALLY OPERATED SCHEMES	NORMAL	7,32.46	7,59.24	12,60.00	9,10.00	7,32.46	7,59.24
	Total:	**7,32.46**	**7,59.24**	**12,60.00**	**9,10.00**	**7,32.46**	**7,59.24**
CRAFTSMAN TRAINING	NORMAL	7,36.00	16,46.19	25,00.00	25,00.00	7,36.00	16,46.19
	Total:	**7,36.00**	**16,46.19**	**25,00.00**	**25,00.00**	**7,36.00**	**16,46.19**
CREATION OF ACCOMMODATION FOR THE DIFFERENT OFFICES OF FOOD AND SUPPLIES DEPARTMENT.	NORMAL	14,85.06	24,32.48	39,00.00	25,00.00	14,85.06	24,32.48
	Total:	**14,85.06**	**24,32.48**	**39,00.00**	**25,00.00**	**14,85.06**	**24,32.48**
CREATION OF NEW ATTRACTION FOR TOURISM AND DEVELOPMENT OF NEW PROJECTS	NORMAL	53,01.82	39,89.99	1,05,00.00	72,00.00	53,01.82	39,89.99
	TSP	1,19.14	6,72.39	15,00.00	12,00.00	1,19.14	6,72.39
	Total:	**54,20.96**	**46,62.38**	**1,20,00.00**	**84,00.00**	**54,20.96**	**46,62.38**
CREATRION OF NEW ATTRACTION FOR TOURISM AND DEVELOPMENT OF NEW PROJECTS	SCSP	5,23.50	11,90.03	30,00.00	26,00.00	5,23.50	11,90.03
	Total:	**5,23.50**	**11,90.03**	**30,00.00**	**26,00.00**	**5,23.50**	**11,90.03**
CROP INSURANCE SCHEME	NORMAL	11,48,88.56	8,42,23.32	8,07,50.00	6,26,99.71	11,48,88.56	8,42,23.32
	Total:	**11,48,88.56**	**8,42,23.32**	**8,07,50.00**	**6,26,99.71**	**11,48,88.56**	**8,42,23.32**
DEPARTMENT OF SCHOOL EDUCATION	NORMAL	11,88.31	10,30.21	15,63.16	13,67.06	11,88.31	10,30.21
	Total:	**11,88.31**	**10,30.21**	**15,63.16**	**13,67.06**	**11,88.31**	**10,30.21**
DEPARTMENT OF WOMEN DEVELOPMENT AND SOCIAL WELFARE	NORMAL	77,42.63	1,21,63.95	1,82,50.00	1,97,12.95	77,42.63	1,21,63.95
	Total:	**77,42.63**	**1,21,63.95**	**1,82,50.00**	**1,97,12.95**	**77,42.63**	**1,21,63.95**

APPENDIX V - EXPENDITURE ON SCHEMES
(B) State Schemes

(₹ in Lakh)

State Schemes	N/TASP/ SCSP	Scheme Outlay		Budget Allocation		Expenditure	
		2020-2021	2019-2020	2020-2021	2019-2020	2020-2021	2019-2020
DEVELOPMENT AND EXPANSION OF LIBRARY SERVICES	NORMAL	9,92.60	25,23.98	37,89.27	36,89.27	9,92.60	25,23.98
	Total:	**9,92.60**	**25,23.98**	**37,89.27**	**36,89.27**	**9,92.60**	**25,23.98**
DEVELOPMENT AND EXPANSION OF SOCIAL WELFARE HOMES	NORMAL	6,51.04	14,05.14	14,68.74	14,81.71	6,51.04	14,05.14
	TSP	32.50	93.12	1,60.00	1,35.00	32.50	93.12
	Total:	**6,83.54**	**14,98.26**	**16,28.74**	**16,16.71**	**6,83.54**	**14,98.26**
DEVELOPMENT OF ACADEMIC INFRASTRUCTURE	NORMAL	3,36.94	5,15.51	50,00.00	70,00.00	3,36.94	5,15.51
	SCSP	3,65.92	12,23.37	24,00.00	24,00.00	3,65.92	12,23.37
	TSP	0.00	0.00	6,00.00	6,00.00	0.00	0.00
	Total:	**7,02.86**	**17,38.88**	**80,00.00**	**1,00,00.00**	**7,02.86**	**17,38.88**
DEVELOPMENT OF ENGINEERING COLLEGES-(HIGHER)	NORMAL	10,13.73	27,64.36	59,00.00	40,00.00	10,13.73	27,64.36
	Total:	**10,13.73**	**27,64.36**	**59,00.00**	**40,00.00**	**10,13.73**	**27,64.36**
DEVELOPMENT OF GOVERNMENT SECONDARY SCHOOLS	NORMAL	21,34.53	37,32.17	1,40,00.00	1,37,00.00	21,34.53	37,32.17
	Total:	**21,34.53**	**37,32.17**	**1,40,00.00**	**1,37,00.00**	**21,34.53**	**37,32.17**
DEVELOPMENT OF INFRASTRUCTURAL FACILITIES IN INLAND FISHING VILLAGES	SCSP	5,15.79	12,73.25	19,62.50	18,00.00	5,15.79	12,73.25
	Total:	**5,15.79**	**12,73.25**	**19,62.50**	**18,00.00**	**5,15.79**	**12,73.25**
DEVELOPMENT OF INFRASTRUCTURE FACILITIES IN SUNDARBAN AREAS	SCSP	63,96.67	92,60.24	1,19,30.00	1,91,93.00	63,96.67	92,60.24
	TSP	1,21,17.30	2,29,27.48	2,55,00.00	3,61,00.00	1,21,17.30	2,29,27.48
	Total:	**1,85,13.97**	**3,21,87.72**	**3,74,30.00**	**5,52,93.00**	**1,85,13.97**	**3,21,87.72**
DEVELOPMENT OF INFRASTRUCTURE IN SALT LAKE	NORMAL	3,74.68	8,18.10	16,00.00	14,75.00	3,74.68	8,18.10
	Total:	**3,74.68**	**8,18.10**	**16,00.00**	**14,75.00**	**3,74.68**	**8,18.10**
DEVELOPMENT OF MUNICIPAL AREAS	NORMAL	97,53.82	1,37,87.28	2,51,50.00	2,35,00.00	97,53.82	1,37,87.28
	Total:	**97,53.82**	**1,37,87.28**	**2,51,50.00**	**2,35,00.00**	**97,53.82**	**1,37,87.28**
DEVELOPMENT OF MUNICIPAL AREAS (MUNICIPALITIES)	NORMAL	1,25,80.20	1,63,68.95	2,86,50.00	2,70,00.00	1,25,80.20	1,63,68.95

APPENDIX V - EXPENDITURE ON SCHEMES
(B) State Schemes

(₹ in Lakh)

State Schemes	N/TASP/ SCSP	Scheme Outlay		Budget Allocation		Expenditure	
		2020-2021	2019-2020	2020-2021	2019-2020	2020-2021	2019-2020
	SCSP	50,75.80	69,12.00	1,32,00.00	1,32,00.00	50,75.80	69,12.00
DEVELOPMENT OF MUNICIPAL AREAS (MUNICIPALITIES)	Total:	**1,76,56.00**	**2,32,80.95**	**4,18,50.00**	**4,02,00.00**	**1,76,56.00**	**2,32,80.95**
DEVELOPMENT OF MUNICIPAL AREAS(MUNICIPALITIES)	NORMAL	22,22.70	28,82.45	38,50.00	38,50.00	22,22.70	28,82.45
	Total:	**22,22.70**	**28,82.45**	**38,50.00**	**38,50.00**	**22,22.70**	**28,82.45**
DEVELOPMENT OF NON-GOVERNMENT COLLEGES	NORMAL	2,89.05	9,33.74	57,49.79	55,34.40	2,89.05	9,33.74
	Total:	**2,89.05**	**9,33.74**	**57,49.79**	**55,34.40**	**2,89.05**	**9,33.74**
DEVELOPMENT OF NORTH BENGAL	NORMAL	43,40.27	41,92.56	25,00.00	25,00.00	43,40.27	41,92.56
	SCSP	1,54.63	6,69.05	8,00.00	8,00.00	1,54.63	6,69.05
	TSP	0.00	3,13.52	5,50.00	7,00.00	0.00	3,13.52
	Total:	**44,94.90**	**51,75.13**	**38,50.00**	**40,00.00**	**44,94.90**	**51,75.13**
DEVELOPMENT OF OTHER GOVERNMENT COLLEGES (HIGHER)	NORMAL	12,01.32	26,28.40	50,85.92	42,44.53	12,01.32	26,28.40
	Total:	**12,01.32**	**26,28.40**	**50,85.92**	**42,44.53**	**12,01.32**	**26,28.40**
DEVELOPMENT OF PASCHIMANCHAL UNNAYAN PARISHAD (P.M.)	SCSP	23,22.81	52,84.33	1,67,27.60	1,55,89.00	23,22.81	52,84.33
	TSP	16,66.73	85,02.24	2,00,72.91	1,87,75.00	16,66.73	85,02.24
	Total:	**39,89.54**	**1,37,86.57**	**3,68,00.51**	**3,43,64.00**	**39,89.54**	**1,37,86.57**
DEVELOPMENT OF PASCHIMANCHAL.	NORMAL	15,87.88	24,79.08	63,77.45	59,15.00	15,87.88	24,79.08
	Total:	**15,87.88**	**24,79.08**	**63,77.45**	**59,15.00**	**15,87.88**	**24,79.08**
DEVELOPMENT OF PRESIDENCY UNIVERSITY	NORMAL	0.00	2.79	0.00	0.00	0.00	2.79
	Total:	**0.00**	**2.79**	**0.00**	**0.00**	**0.00**	**2.79**
DEVELOPMENT OF REGULATED MARKETS	NORMAL	1,09.72	16,38.92	33,00.00	32,31.00	1,09.72	16,38.92
	Total:	**1,09.72**	**16,38.92**	**33,00.00**	**32,31.00**	**1,09.72**	**16,38.92**
DEVELOPMENT OF RURAL SPORTS	SCSP	0.00	0.00	38,10.65	0.00	0.00	0.00
	Total:	**0.00**	**0.00**	**38,10.65**	**0.00**	**0.00**	**0.00**
DEVELOPMENT OF RURAL SPORTS	NORMAL	2,57.34	8,69.15	1,03,43.67	90,27.95	2,57.34	8,69.15
	TSP	0.00	0.00	6,34.38	5,67.29	0.00	0.00
	Total:	**2,57.34**	**8,69.15**	**1,09,78.05**	**95,95.24**	**2,57.34**	**8,69.15**

APPENDIX V - EXPENDITURE ON SCHEMES
(B) State Schemes

(₹ in Lakh)

State Schemes	N/TASP/ SCSP	Scheme Outlay		Budget Allocation		Expenditure	
		2020-2021	2019-2020	2020-2021	2019-2020	2020-2021	2019-2020
DEVELOPMENT OF SEWERAGE SYSTEM IN TARAPITH AREA IN THE DISTRICT OF BIRBHUM	NORMAL	3,17.50	4,70.04	11,50.00	5,00.00	3,17.50	4,70.04
	Total:	**3,17.50**	**4,70.04**	**11,50.00**	**5,00.00**	**3,17.50**	**4,70.04**
DEVELOPMENT OF STATE ROADS	NORMAL	19.83	1,32.98	9,96.13	4,82.98	19.83	1,32.98
	SCSP	20,76.03	56,40.38	20,85.28	19,54.97	20,76.03	56,40.38
	Total:	**20,95.86**	**57,73.36**	**30,81.41**	**24,37.95**	**20,95.86**	**57,73.36**
DEVELOPMENT OF STATE ROADS & BRIDGES BY WEST BENGAL COMPENSATORY ENTRY TAX FUND (WBCETF)	NORMAL	1,44.23	12,64.76	56,00.00	26,82.60	1,44.23	12,64.76
	SCSP	59.30	4,68.62	22,00.00	11,58.70	59.30	4,68.62
	TSP	56.13	2,81.98	22,00.00	11,58.70	56.13	2,81.98
	Total:	**2,59.66**	**20,15.36**	**1,00,00.00**	**50,00.00**	**2,59.66**	**20,15.36**
DEVELOPMENT OF STATE ROADS (CONSTRUCTION)	TSP	12,62.81	74,99.11	19,42.67	40,00.00	12,62.81	74,99.11
	Total:	**12,62.81**	**74,99.11**	**19,42.67**	**40,00.00**	**12,62.81**	**74,99.11**
DEVELOPMENT OF STATE ROADS AND BRIDGES BY WEST BENGAL COMPENSATORY ENTRY TAX FUND (WBCETF)	NORMAL	24,92.01	92,89.73	49,99.16	1,08,45.44	24,92.01	92,89.73
	SCSP	25,98.14	94,04.47	99,88.27	1,00,00.00	25,98.14	94,04.47
	TSP	14,83.92	68,41.57	49,99.35	69,52.19	14,83.92	68,41.57
	Total:	**65,74.07**	**2,55,35.77**	**1,99,86.78**	**2,77,97.63**	**65,74.07**	**2,55,35.77**
DEVELOPMENT OF STATE ROADS(CONSTRUCTION)	NORMAL	3,87,73.88	4,61,96.73	3,00,16.28	5,30,78.31	3,87,73.88	4,61,96.73
	Total:	**3,87,73.88**	**4,61,96.73**	**3,00,16.28**	**5,30,78.31**	**3,87,73.88**	**4,61,96.73**
DEVELOPMENT OF STATE ROADS(OTHER THAN BMS)	NORMAL	14,06.84	17,19.85	20,60.37	27,81.91	14,06.84	17,19.85
	Total:	**14,06.84**	**17,19.85**	**20,60.37**	**27,81.91**	**14,06.84**	**17,19.85**
DEVELOPMENT OF STATE ROADS- DISTRICT ROADS	NORMAL	4,28,59.11	9,18,89.66	5,15,74.23	9,69,48.33	4,28,59.11	9,18,89.66
	SCSP	3,58,58.54	4,74,37.34	5,05,99.54	3,54,14.12	3,58,58.54	4,74,37.34
	TSP	79,45.08	87,35.59	90,00.00	1,00,00.00	79,45.08	87,35.59
	Total:	**8,66,62.73**	**14,80,62.59**	**11,11,73.77**	**14,23,62.45**	**8,66,62.73**	**14,80,62.59**
DEVELOPMENT OF STATE ROADS- RURAL ROADS	NORMAL	1,99,98.04	3,17,05.32	1,39,99.50	2,83,03.54	1,99,98.04	3,17,05.32
	Total:	**1,99,98.04**	**3,17,05.32**	**1,39,99.50**	**2,83,03.54**	**1,99,98.04**	**3,17,05.32**
DEVELOPMENT OF SUNDARBAN	NORMAL	1,36,63.56	99,14.63	1,53,47.96	1,18,93.17	1,36,63.56	99,14.63
	SCSP	29,39.94	22,14.70	34,79.00	31,19.00	29,39.94	22,14.70
	TSP	13,97.36	11,46.44	15,76.00	15,76.00	13,97.36	11,46.44

APPENDIX V - EXPENDITURE ON SCHEMES
(B) State Schemes

(₹ in Lakh)

State Schemes	N/TASP/ SCSP	Scheme Outlay		Budget Allocation		Expenditure	
		2020-2021	2019-2020	2020-2021	2019-2020	2020-2021	2019-2020
DEVELOPMENT OF SUNDARBAN	Total:	**1,80,00.86**	**1,32,75.77**	**2,04,02.96**	**1,65,88.17**	**1,80,00.86**	**1,32,75.77**
DEVELOPMENT OF UNIVERSITIES	NORMAL	1,46,07.10	2,90,60.77	2,82,68.68	3,70,59.93	1,46,07.10	2,90,60.77
	Total:	**1,46,07.10**	**2,90,60.77**	**2,82,68.68**	**3,70,59.93**	**1,46,07.10**	**2,90,60.77**
DEVELOPMENT SCHEME FOR KHADI & VILLAGE INDUSTRIES	NORMAL	4,69.50	14,79.06	25,00.00	25,00.00	4,69.50	14,79.06
	SCSP	4,64.91	3,59.93	17,50.00	12,50.00	4,64.91	3,59.93
	TSP	20.00	1,22.40	14,50.00	11,50.00	20.00	1,22.40
	Total:	**9,54.41**	**19,61.39**	**57,00.00**	**49,00.00**	**9,54.41**	**19,61.39**
DIRECTORATE AND OTHER OFFICES	NORMAL	41,99.53	57,50.33	97,00.00	98,00.00	41,99.53	57,50.33
	Total:	**41,99.53**	**57,50.33**	**97,00.00**	**98,00.00**	**41,99.53**	**57,50.33**
DIRECTORATE OF LIBRARY SERVICES[EM]	NORMAL	4,33.25	1,46,51.34	5,05.88	1,47,32.34	4,33.25	1,46,51.34
	Total:	**4,33.25**	**1,46,51.34**	**5,05.88**	**1,47,32.34**	**4,33.25**	**1,46,51.34**
DIRECTORATE OF YOUTH SERVICES	NORMAL	1,01,20.87	1,98,28.10	2,75,98.67	26,38.86	1,01,20.87	1,98,28.10
	Total:	**1,01,20.87**	**1,98,28.10**	**2,75,98.67**	**26,38.86**	**1,01,20.87**	**1,98,28.10**
DISTRIBUTION OF MINIKITS, WATER CONDITIONER ETC. AND DEVELPOMENT OF SOCIAL FISHERIES AND INTEGRATED FISHING	SCSP	23,00.00	43,89.90	52,00.00	46,00.00	23,00.00	43,89.90
	Total:	**23,00.00**	**43,89.90**	**52,00.00**	**46,00.00**	**23,00.00**	**43,89.90**
DISTRICT POLICE	NORMAL	55,34.90	79,25.64	1,22,88.72	1,07,48.05	55,34.90	79,25.64
	Total:	**55,34.90**	**79,25.64**	**1,22,88.72**	**1,07,48.05**	**55,34.90**	**79,25.64**
DISTRICT, SUB-DIVISION AND OTHER URBAN HOSPITALS	NORMAL	2,67,59.29	3,65,18.15	3,58,00.00	4,26,99.68	2,67,59.29	3,65,18.15
	Total:	**2,67,59.29**	**3,65,18.15**	**3,58,00.00**	**4,26,99.68**	**2,67,59.29**	**3,65,18.15**
DISTRICT, SUB-DIVISIONAL AND OTHER URBAN HOSPITALS	SCSP	1,09,93.30	1,03,74.98	1,55,00.00	1,70,00.00	1,09,93.30	1,03,74.98
	Total:	**1,09,93.30**	**1,03,74.98**	**1,55,00.00**	**1,70,00.00**	**1,09,93.30**	**1,03,74.98**
DIVERSIFICATION OF ACTIVITIES OF THE DIRECTORATE OF CINCHONA & OTHER MEDICINAL PLANTS	NORMAL	3,96.54	6,61.48	24,72.00	15,97.06	3,96.54	6,61.48
	Total:	**3,96.54**	**6,61.48**	**24,72.00**	**15,97.06**	**3,96.54**	**6,61.48**
DIVERSIFIED CROPPING PROGRAMME UNDER DRYLAND / RAINFED CONDITION	SCSP	39.50	7,43.39	35,00.00	7,50.00	39.50	7,43.39
	TSP	38.27	4,63.76	30,00.00	7,50.00	38.27	4,63.76
	Total:	**77.77**	**12,07.15**	**65,00.00**	**15,00.00**	**77.77**	**12,07.15**

APPENDIX V - EXPENDITURE ON SCHEMES
(B) State Schemes

(₹ in Lakh)

State Schemes	N/TASP/ SCSP	Scheme Outlay		Budget Allocation		Expenditure	
		2020-2021	2019-2020	2020-2021	2019-2020	2020-2021	2019-2020
DIVERSIFIED CROPPING PROGRAMME UNDER DRYLAND/RAINFED CONDITION	NORMAL	4,41.28	7,84.05	77,00.00	8,24.13	4,41.28	7,84.05
	Total:	**4,41.28**	**7,84.05**	**77,00.00**	**8,24.13**	**4,41.28**	**7,84.05**
DREDGING OF DRAINAGE CHANNELS INCLUDING PURCHASE OF NEW MACHINERY AND EQUIPMENT	NORMAL	1,04,80.67	1,09,17.92	1,63,88.12	1,10,13.80	1,04,80.67	1,09,17.92
	Total:	**1,04,80.67**	**1,09,17.92**	**1,63,88.12**	**1,10,13.80**	**1,04,80.67**	**1,09,17.92**
DURGAPUR CHEMICALS LTD.	NORMAL	8,15.13	11,24.94	36,00.00	11,00.00	8,15.13	11,24.94
	Total:	**8,15.13**	**11,24.94**	**36,00.00**	**11,00.00**	**8,15.13**	**11,24.94**
E-GOVERNANCE AND CITIZEN GOVERNMENT INTERFACE	NORMAL	12,47.75	11,78.11	16,01.80	14,06.73	12,47.75	11,78.11
	Total:	**12,47.75**	**11,78.11**	**16,01.80**	**14,06.73**	**12,47.75**	**11,78.11**
EDUCATION- ADDITIONAL FINANCIAL ASSISTANCE TO POST-MATRIC HOSTELLERS	NORMAL	41,24.43	1,29,95.54	85,00.00	1,22,66.00	41,24.43	1,29,95.54
	Total:	**41,24.43**	**1,29,95.54**	**85,00.00**	**1,22,66.00**	**41,24.43**	**1,29,95.54**
ENVIRONMENTAL RESEARCH AND DEVELOPMENT	NORMAL	30.02	4,23.31	30.02	4,23.31	30.02	4,23.31
	Total:	**30.02**	**4,23.31**	**30.02**	**4,23.31**	**30.02**	**4,23.31**
EQUITY PARTICIPATION OF THE STATE GOVT. FOR IMPLEMENTATION OF SAGARDIGHI TPP	NORMAL	0.00	36,00.00	51,20.00	48,00.00	0.00	36,00.00
	SCSP	0.00	16,87.50	24,00.00	22,50.00	0.00	16,87.50
	TSP	0.00	3,37.50	4,80.00	4,50.00	0.00	3,37.50
	Total:	**0.00**	**56,25.00**	**80,00.00**	**75,00.00**	**0.00**	**56,25.00**
ESTABLISHMENT OF A HOME FOR THE OLD AND INFIRM POLITICAL SUFFERERS AT SOUTH GARIA	NORMAL	67.12	64.62	90.90	60.86	67.12	64.62
	Total:	**67.12**	**64.62**	**90.90**	**60.86**	**67.12**	**64.62**
ESTABLISHMENT OF A NEW ENGINEERING COLLEGE AT COOCH BEHAR	NORMAL	4,14.96	3,46.75	5,08.70	3,35.80	4,14.96	3,46.75
	Total:	**4,14.96**	**3,46.75**	**5,08.70**	**3,35.80**	**4,14.96**	**3,46.75**
ESTABLISHMENT OF A NEW ENGINEERING COLLEGE AT PURULIA	NORMAL	6.30	0.00	4.67	0.00	6.30	0.00
	Total:	**6.30**	**0.00**	**4.67**	**0.00**	**6.30**	**0.00**
ESTABLISHMENT OF I.C.D.S. PROJECT	NORMAL	6,82,08.78	5,99,69.75	4,18,81.29	4,30,92.62	6,82,08.78	5,99,69.75
	SCSP	1,33,74.30	1,28,97.81	98,57.34	1,30,00.00	1,33,74.30	1,28,97.81

APPENDIX V - EXPENDITURE ON SCHEMES
(B) State Schemes

(₹ in Lakh)

State Schemes	N/TASP/ SCSP	Scheme Outlay		Budget Allocation		Expenditure	
		2020-2021	2019-2020	2020-2021	2019-2020	2020-2021	2019-2020
ESTABLISHMENT OF I.C.D.S. PROJECT	Total:	**8,15,83.08**	**7,28,67.56**	**5,17,38.63**	**5,60,92.62**	**8,15,83.08**	**7,28,67.56**
ESTABLISHMENT OF I.C.D.S. PROJECT (STATE SHARE)	TSP	70,97.75	62,05.41	47,96.52	50,00.00	70,97.75	62,05.41
	Total:	**70,97.75**	**62,05.41**	**47,96.52**	**50,00.00**	**70,97.75**	**62,05.41**
ESTABLISHMENT OF NEW GOVERNMENT COLLEGES (HIGHER)	NORMAL	14,03.37	22,79.26	49,81.90	33,66.00	14,03.37	22,79.26
	Total:	**14,03.37**	**22,79.26**	**49,81.90**	**33,66.00**	**14,03.37**	**22,79.26**
ESTABLISHMENT OF THE WEST BENGAL UNIVERSITY OF HEALTH SCIENCES	NORMAL	58,12.13	64,89.20	73,63.13	80,04.26	58,12.13	64,89.20
	Total:	**58,12.13**	**64,89.20**	**73,63.13**	**80,04.26**	**58,12.13**	**64,89.20**
ESTT. OF NEW GOVT. POLYTECHNICS.	NORMAL	16,16.75	29,98.90	34,16.97	30,00.00	16,16.75	29,98.90
	Total:	**16,16.75**	**29,98.90**	**34,16.97**	**30,00.00**	**16,16.75**	**29,98.90**
EXECUTION OF FLOOD CONTROL SCHEMES UNDER NBFCC	SCSP	14,17.29	12,89.93	17,00.00	17,20.00	14,17.29	12,89.93
	TSP	12,20.37	5,41.85	14,00.00	8,00.00	12,20.37	5,41.85
	Total:	**26,37.66**	**18,31.78**	**31,00.00**	**25,20.00**	**26,37.66**	**18,31.78**
EXPANSION OF IWT AND INFRASTRUCTURE DEVELOPMENT OF IWT	NORMAL	28,91.20	30,16.19	35,00.00	35,00.00	28,91.20	30,16.19
	Total:	**28,91.20**	**30,16.19**	**35,00.00**	**35,00.00**	**28,91.20**	**30,16.19**
EXPENDITURE ON ACCOUNT OF DISTRIBUTION OF CLOTHING ETC. AMONG THE INDIGENT PERSONS THROUGH M.L.AS.	NORMAL	63,63,23.76	44,29,08.05	19,09,02.08	38,88,23.07	63,63,23.76	44,29,08.05
	Total:	**63,63,23.76**	**44,29,08.05**	**19,09,02.08**	**38,88,23.07**	**63,63,23.76**	**44,29,08.05**
EXTENSION & COMMUNICATION CAMPAIGN.	NORMAL	3,86.77	15,99.63	39,40.90	17,43.06	3,86.77	15,99.63
	SCSP	2,32.04	5,22.37	75,00.00	5,93.76	2,32.04	5,22.37
	Total:	**6,18.81**	**21,22.00**	**1,14,40.90**	**23,36.82**	**6,18.81**	**21,22.00**
FAIRS & FESTIVALS.	NORMAL	1,72.36	13,61.77	3,18.68	15,28.23	1,72.36	13,61.77
	Total:	**1,72.36**	**13,61.77**	**3,18.68**	**15,28.23**	**1,72.36**	**13,61.77**
FARM MECHANIZATION INCLUDING ONE TIME ASSISTANCE TO FARMERS FOR ELECTRIFICATION OF AGRI PUMP SETS	NORMAL	19,87.55	25,70.32	60,00.00	40,00.00	19,87.55	25,70.32
	Total:	**19,87.55**	**25,70.32**	**60,00.00**	**40,00.00**	**19,87.55**	**25,70.32**
FERRY SERVICES ACROSS THE RIVER HOOGHLY AT SELECTED SITES	NORMAL	9,93.11	19,52.81	20,00.00	20,00.00	9,93.11	19,52.81
	Total:	**9,93.11**	**19,52.81**	**20,00.00**	**20,00.00**	**9,93.11**	**19,52.81**

APPENDIX V - EXPENDITURE ON SCHEMES
(B) State Schemes

(₹ in Lakh)

State Schemes	N/TASP/ SCSP	Scheme Outlay		Budget Allocation		Expenditure	
		2020-2021	2019-2020	2020-2021	2019-2020	2020-2021	2019-2020
	NORMAL	3,75.00	14,00.00	15,00.00	20,00.00	3,75.00	14,00.00
FILM FESTIVALS	Total:	**3,75.00**	**14,00.00**	**15,00.00**	**20,00.00**	**3,75.00**	**14,00.00**
	NORMAL	1,00,85.48	87,12.58	1,13,67.14	95,17.85	1,00,85.48	87,12.58
FINANCE DEPARTMENT	Total:	**1,00,85.48**	**87,12.58**	**1,13,67.14**	**95,17.85**	**1,00,85.48**	**87,12.58**
FINANCE DEPARTMENT-DATA PROCESSING CENTRE(DPC)-INTEGRATED FINANCIAL MANAGEMENT SYSTEM (IFMS)	NORMAL	19,73.02	19,69.07	21,48.22	20,40.98	19,73.02	19,69.07
	Total:	**19,73.02**	**19,69.07**	**21,48.22**	**20,40.98**	**19,73.02**	**19,69.07**
FINANCIAL ASSISTANCE TO THE BENEFICIARIES & ENTERPRENEURSHIP DEVELOPMENT	NORMAL	6,70.51	0.00	20,00.00	0.00	6,70.51	0.00
	Total:	**6,70.51**	**0.00**	**20,00.00**	**0.00**	**6,70.51**	**0.00**
FINANCIAL SUPPORT TO KRISHAK BANDHU	NORMAL	4,47,50.15	16,83.26	12,74,00.00	32,27.85	4,47,50.15	16,83.26
	Total:	**4,47,50.15**	**16,83.26**	**12,74,00.00**	**32,27.85**	**4,47,50.15**	**16,83.26**
FIRE PROTECTION AND CONTROL	NORMAL	9,53.63	14,52.95	22,10.23	20,10.02	9,53.63	14,52.95
	Total:	**9,53.63**	**14,52.95**	**22,10.23**	**20,10.02**	**9,53.63**	**14,52.95**
FORESTRY TREATMENT	NORMAL	0.05	0.09	0.09	3.55	0.05	0.09
	SCSP	3,69.48	5,61.49	8,00.00	8,00.00	3,69.48	5,61.49
	Total:	**3,69.53**	**5,61.58**	**8,00.09**	**8,03.55**	**3,69.53**	**5,61.58**
FREE DIAGNOSTIC EXPENSES	NORMAL	73,03.11	94,23.76	80,00.00	69,69.60	73,03.11	94,23.76
	Total:	**73,03.11**	**94,23.76**	**80,00.00**	**69,69.60**	**73,03.11**	**94,23.76**
GHATAL MASTER PLAN, MIDNAPORE.	NORMAL	3,75.00	0.00	1,15,00.00	60,00.00	3,75.00	0.00
	Total:	**3,75.00**	**0.00**	**1,15,00.00**	**60,00.00**	**3,75.00**	**0.00**
GOODS AND SERVICES TAX NETWORK	NORMAL	0.00	7,91.43	18,00.00	16,28.00	0.00	7,91.43
	Total:	**0.00**	**7,91.43**	**18,00.00**	**16,28.00**	**0.00**	**7,91.43**
GOVERNOR (CHARGED)	NORMAL	9,53.63	14,52.95	21,99.99	19,99.98	9,53.63	14,52.95
	Total:	**9,53.63**	**14,52.95**	**21,99.99**	**19,99.98**	**9,53.63**	**14,52.95**
GRANT IN AID TO KOLKATA METROPOLITAN DEVELOPMENT AUTHORITY (KMDA) FOR DEVELOPMENTAL SCHEMES/ACTIVITIES	NORMAL	74,47.66	60,57.82	1,48,69.70	1,13,45.26	74,47.66	60,57.82
	Total:	**74,47.66**	**60,57.82**	**1,48,69.70**	**1,13,45.26**	**74,47.66**	**60,57.82**

APPENDIX V - EXPENDITURE ON SCHEMES
(B) State Schemes

(₹ in Lakh)

State Schemes	N/TASP/ SCSP	Scheme Outlay		Budget Allocation		Expenditure	
		2020-2021	2019-2020	2020-2021	2019-2020	2020-2021	2019-2020
GRANTS / SUBSIDIES TO WBTDCL FOR MAINTENANCE, EXPANSION & IMPROVEMENT OF TOURIST FACILITIES / TOURIST SPOTS INCLUDING REPAIR & RENOVATION OF TOURIST LODGES	NORMAL	0.00	1,08,74.95	5,00.00	1,46,09.00	0.00	1,08,74.95
	Total:	**0.00**	**1,08,74.95**	**5,00.00**	**1,46,09.00**	**0.00**	**1,08,74.95**
GRANTS FOR ONGOING SCHEMES OF ERSTWHILE BMS PROGRAMME	NORMAL	17,00.92	21,05.94	23,00.00	24,00.00	17,00.92	21,05.94
	SCSP	14,33.85	12,68.74	16,00.00	18,00.00	14,33.85	12,68.74
	Total:	**31,34.77**	**33,74.68**	**39,00.00**	**42,00.00**	**31,34.77**	**33,74.68**
GRANTS FOR PARTICIPATION IN TRADE FAIR INDUSTRIAL EXHIBITION ETC.	NORMAL	7,15.00	28,00.00	60,00.00	70,00.01	7,15.00	28,00.00
	Total:	**7,15.00**	**28,00.00**	**60,00.00**	**70,00.01**	**7,15.00**	**28,00.00**
GRANTS TO BHUTIA DEVELOPMENT BOARD	TSP	2,53.97	2.62	13,66.94	16,87.94	2,53.97	2.62
	Total:	**2,53.97**	**2.62**	**13,66.94**	**16,87.94**	**2,53.97**	**2.62**
GRANTS TO INDIAN SOCIETY OF ORIENTAL ART	NORMAL	2,81.56	3,15.89	11,31.99	11,25.27	2,81.56	3,15.89
	Total:	**2,81.56**	**3,15.89**	**11,31.99**	**11,25.27**	**2,81.56**	**3,15.89**
GRANTS TO MUNICIPALITIES FOR ONGOING SCHEMES OF EARSTWHILE BMS PROGRAMMES	NORMAL	20,41.03	26,25.00	33,88.00	35,00.00	20,41.03	26,25.00
	Total:	**20,41.03**	**26,25.00**	**33,88.00**	**35,00.00**	**20,41.03**	**26,25.00**
GRANTS TO PANCHAYAT BODIES AS PER RECOMMENDATION OF FOURTH STATE FINANCE COMMISSION	NORMAL	74,93.00	2,12,37.48	3,27,20.00	3,27,20.00	74,93.00	2,12,37.48
	SCSP	46,83.00	1,32,37.30	2,03,40.00	2,03,40.00	46,83.00	1,32,37.30
	TSP	12,04.00	34,40.93	53,40.00	53,40.00	12,04.00	34,40.93
	Total:	**1,33,80.00**	**3,79,15.71**	**5,84,00.00**	**5,84,00.00**	**1,33,80.00**	**3,79,15.71**
GRANTS TO PANCHAYATI RAJ INSTITUTION FOR AYUSH DISPENSARIES (PRI)	NORMAL	19,00.00	14,32.16	20,00.00	19,09.54	19,00.00	14,32.16
	SCSP	2,88.06	3,38.13	6,28.00	5,92.62	2,88.06	3,38.13
	TSP	43.93	54.71	1,75.70	1,65.76	43.93	54.71
	Total:	**22,31.99**	**18,25.00**	**28,03.70**	**26,67.92**	**22,31.99**	**18,25.00**
GRANTS TO PASCHIM BANGA SOCIETY FOR SKILL DEVELOPMENT FOR IMPLEMENTATION OF SKILL DEVELOPMENT MISSION	NORMAL	64,66.00	1,20,63.29	2,89,12.00	2,82,00.00	64,66.00	1,20,63.29
	Total:	**64,66.00**	**1,20,63.29**	**2,89,12.00**	**2,82,00.00**	**64,66.00**	**1,20,63.29**
GRANTS TO PRIS FOR EXECUTION OF RURAL WATER SUPPLY SCHEMES (SPOT SOURCE)		55.78	7,79.22	60.00	19,31.00	55.78	7,79.22

APPENDIX V - EXPENDITURE ON SCHEMES
(B) State Schemes

(₹ in Lakh)

State Schemes	N/TASP/ SCSP	Scheme Outlay		Budget Allocation		Expenditure	
		2020-2021	2019-2020	2020-2021	2019-2020	2020-2021	2019-2020
GRANTS TO PRIS FOR EXECUTION OF RURAL WATER SUPPLY SCHEMES (SPOT SOURCE) (NRDWP-STATE SHARE)	TSP	55.78	7,79.22	60.00	19,31.00	55.78	7,79.22
	Total:	**55.78**	**7,79.22**	**60.00**	**19,31.00**	**55.78**	**7,79.22**
GRANTS TO PRIS FOR EXECUTION OF RURAL WATER SUPPLY SCHEMES (SPOT SOURCES)	NORMAL	6,89.76	17,45.90	7,20.00	43,45.00	6,89.76	17,45.90
	Total:	**6,89.76**	**17,45.90**	**7,20.00**	**43,45.00**	**6,89.76**	**17,45.90**
GRANTS TO SHERPA CULTURAL BOARD	TSP	2,57.17	4.33	17,63.14	19,88.14	2,57.17	4.33
	Total:	**2,57.17**	**4.33**	**17,63.14**	**19,88.14**	**2,57.17**	**4.33**
GRANTS TO TAMANG DEVELOPMENT AND CULTURAL BOARD	TSP	2,50.00	0.00	12,00.00	22,73.44	2,50.00	0.00
	Total:	**2,50.00**	**0.00**	**12,00.00**	**22,73.44**	**2,50.00**	**0.00**
GRANTS TO URBAN LOCAL BODIES AS PER RECOMMENDATION OF FOOURTH STATE FINANCE COMMISSION	NORMAL	57,49.16	68,69.59	1,66,41.00	1,66,41.00	57,49.16	68,69.59
	Total:	**57,49.16**	**68,69.59**	**1,66,41.00**	**1,66,41.00**	**57,49.16**	**68,69.59**
GRANTS TO URBAN LOCAL BODIES AS PER RECOMMENDATION OF FOURTH STATE FINANCE COMMISSION	NORMAL	86,20.04	1,39,44.16	2,84,28.00	2,84,28.00	86,20.04	1,39,44.16
	SCSP	35,54.84	51,57.07	97,60.00	97,60.00	35,54.84	51,57.07
	TSP	5,37.11	5,42.73	12,12.00	12,12.00	5,37.11	5,42.73
	Total:	**1,27,11.99**	**1,96,43.96**	**3,94,00.00**	**3,94,00.00**	**1,27,11.99**	**1,96,43.96**
GRANTS TO WBTDCL FOR PUBLICITY AND PROMOTION	NORMAL	3,05.00	8,25.00	11,00.00	11,00.00	3,05.00	8,25.00
	Total:	**3,05.00**	**8,25.00**	**11,00.00**	**11,00.00**	**3,05.00**	**8,25.00**
GRANTS TOWARDS MARKETING FACILITIES / MARKETING PROMOTION	NORMAL	23.89	0.00	31,83.20	41,00.00	23.89	0.00
	Total:	**23.89**	**0.00**	**31,83.20**	**41,00.00**	**23.89**	**0.00**
GRANTS-IN-AID TO MAYEL LYANG LEPCHA DEVELOPMENT BOARD[TW]	TSP	2,50.00	0.00	20,00.00	31,59.30	2,50.00	0.00
	Total:	**2,50.00**	**0.00**	**20,00.00**	**31,59.30**	**2,50.00**	**0.00**
GREEN CITY MISSION	NORMAL	1,23,71.61	2,58,83.93	4,00,00.00	4,02,00.00	1,23,71.61	2,58,83.93
	Total:	**1,23,71.61**	**2,58,83.93**	**4,00,00.00**	**4,02,00.00**	**1,23,71.61**	**2,58,83.93**
HILL AFFAIRS SECTOR OTHER THAN HADP (HA)	NORMAL	2,46,02.88	2,25,00.00	1,75,00.00	1,85,00.00	2,46,02.88	2,25,00.00
	Total:	**2,46,02.88**	**2,25,00.00**	**1,75,00.00**	**1,85,00.00**	**2,46,02.88**	**2,25,00.00**
HOME DEPARTMENT HUMAN RIGHTS CELL	NORMAL	19,73.02	19,69.07	21,48.22	20,40.98	19,73.02	19,69.07
	Total:	**19,73.02**	**19,69.07**	**21,48.22**	**20,40.98**	**19,73.02**	**19,69.07**

APPENDIX V - EXPENDITURE ON SCHEMES
(B) State Schemes

(₹ in Lakh)

State Schemes	N/TASP/ SCSP	Scheme Outlay		Budget Allocation		Expenditure	
		2020-2021	2019-2020	2020-2021	2019-2020	2020-2021	2019-2020
HOSTEL CHARGES	NORMAL	3,96.69	19,60.70	16,00.51	23,70.45	3,96.69	19,60.70
	NORMAL	10,31.65	15,20.40	21,28.35	18,06.06	10,31.65	15,20.40
	TSP	10,34.09	33,34.63	35,00.00	35,00.00	10,34.09	33,34.63
	Total:	**24,62.43**	**68,15.73**	**72,28.86**	**76,76.51**	**24,62.43**	**68,15.73**
IMPLEMENTATION OF DECENTRALISED PLAN PROGRAMME BY ZILLA PARISHAD/URBAN LOCAL BODIES	NORMAL	0.00	13,84.59	0.00	15,00.00	0.00	13,84.59
	Total:	**0.00**	**13,84.59**	**0.00**	**15,00.00**	**0.00**	**13,84.59**
IMPLEMENTATION OF E-GOVERNANCE	NORMAL	11,79.57	6,60.51	20,00.00	22,00.00	11,79.57	6,60.51
	SCSP	4,50.66	1,92.11	7,70.06	8,70.06	4,50.66	1,92.11
	TSP	77.23	1,12.61	3,90.06	4,40.06	77.23	1,12.61
	Total:	**17,07.46**	**9,65.23**	**31,60.12**	**35,10.12**	**17,07.46**	**9,65.23**
IMPLEMENTATION OF INTEGRATED POWER DEVELOPMENT SCHEME (IPDS)(STATE SHARE)	NORMAL	20,00.00	1,34,92.00	0.00	0.00	20,00.00	1,34,92.00
	Total:	**20,00.00**	**1,34,92.00**	**0.00**	**0.00**	**20,00.00**	**1,34,92.00**
IMPLEMENTATION OF KANYASHREE PRAKALPA	NORMAL	1,26,88.33	8,55,12.94	3,88,22.39	5,41,59.22	1,26,88.33	8,55,12.94
	SCSP	74,15.01	4,65,34.87	3,20,09.76	5,01,30.67	74,15.01	4,65,34.87
	TSP	12,94.52	1,76,25.44	1,25,88.01	1,54,20.95	12,94.52	1,76,25.44
	Total:	**2,13,97.86**	**14,96,73.25**	**8,34,20.16**	**11,97,10.84**	**2,13,97.86**	**14,96,73.25**
IMPLEMENTATION OF MANABIK SCHEME	NORMAL	2,52,22.08	2,54,70.81	1,52,00.00	2,35,86.00	2,52,22.08	2,54,70.81
	SCSP	64,35.62	1,02,34.48	78,00.00	34,84.32	64,35.62	1,02,34.48
	TSP	12,53.59	21,69.61	20,00.00	9,47.47	12,53.59	21,69.61
	Total:	**3,29,11.29**	**3,78,74.90**	**2,50,00.00**	**2,80,17.79**	**3,29,11.29**	**3,78,74.90**
IMPLEMENTATION OF RIDF PROJECTS	NORMAL	1,45,64.54	1,83,56.87	2,54,49.00	2,27,11.00	1,45,64.54	1,83,56.87
	SCSP	67,86.60	86,78.90	1,21,99.00	1,14,20.28	67,86.60	86,78.90
	TSP	18,07.11	19,60.92	36,52.00	33,32.58	18,07.11	19,60.92
	Total:	**2,31,58.25**	**2,89,96.69**	**4,13,00.00**	**3,74,63.86**	**2,31,58.25**	**2,89,96.69**
IMPLEMENTATION OF RUPASHREE PRAKALPA	NORMAL	2,06,11.01	11,73,51.05	3,82,48.68	10,81,69.84	2,06,11.01	11,73,51.05
	SCSP	66,69.74	2,14,69.05	1,59,46.30	1,28,34.92	66,69.74	2,14,69.05

APPENDIX V - EXPENDITURE ON SCHEMES
(B) State Schemes

(₹ in Lakh)

State Schemes	N/TASP/ SCSP	Scheme Outlay		Budget Allocation		Expenditure	
		2020-2021	2019-2020	2020-2021	2019-2020	2020-2021	2019-2020
IMPLEMENTATION OF RUPASHREE PRAKALPA	TSP	16,26.25	55,70.55	35,95.95	35,09.19	16,26.25	55,70.55
	Total:	**2,89,07.00**	**14,43,90.65**	**5,77,90.93**	**12,45,13.95**	**2,89,07.00**	**14,43,90.65**
IMPLEMENTATION OF SCHEMES UNDER RIDF	NORMAL	1,83,98.14	13,12.69	1,34,40.00	46,05.00	1,83,98.14	13,12.69
	SCSP	76,55.07	21,82.07	63,00.00	21,83.00	76,55.07	21,82.07
	TSP	15,23.81	4,33.23	12,60.00	4,34.00	15,23.81	4,33.23
	Total:	**2,75,77.02**	**39,27.99**	**2,10,00.00**	**72,22.00**	**2,75,77.02**	**39,27.99**
IMPLEMENTATION OF THE SCHEME JALADHARA	NORMAL	11,51.60	11,34.99	15,00.00	20,45.00	11,51.60	11,34.99
	Total:	**11,51.60**	**11,34.99**	**15,00.00**	**20,45.00**	**11,51.60**	**11,34.99**
IMPROVEMENT AND DEVELOPMENT OF ORGANISATIONS DEVOTED TO CULTURAL, AESTHETIC AND EDUCATIONAL ACTIVITIES	NORMAL	2,81.56	3,15.89	11,31.99	11,25.27	2,81.56	3,15.89
	Total:	**2,81.56**	**3,15.89**	**11,31.99**	**11,25.27**	**2,81.56**	**3,15.89**
IMPROVEMENT OF BUILDING OF EXISTING PRIMARY SCHOOLS	SCSP	2,75.34	35,01.98	1,80,00.00	2,00,00.00	2,75.34	35,01.98
	Total:	**2,75.34**	**35,01.98**	**1,80,00.00**	**2,00,00.00**	**2,75.34**	**35,01.98**
IMPROVEMENT OF BUILDINGS OF JR. HIGH SCHOOLS	NORMAL	68.45	0.00	27,00.00	18,00.00	68.45	0.00
	Total:	**68.45**	**0.00**	**27,00.00**	**18,00.00**	**68.45**	**0.00**
IMPROVEMENT OF BUILDINGS OF SECONDARY SCHOOLS	SCSP	9,19.86	1,37,30.11	2,48,00.00	2,10,00.00	9,19.86	1,37,30.11
	TSP	5,07.41	13,50.96	1,08,00.00	72,00.00	5,07.41	13,50.96
	Total:	**14,27.27**	**1,50,81.07**	**3,56,00.00**	**2,82,00.00**	**14,27.27**	**1,50,81.07**
IMPROVEMENT OF INFORMATION TECHNOLOGY IN THE URBAN HEALTH SECTOR	NORMAL	20,74.03	21,20.03	20,00.00	20,00.00	20,74.03	21,20.03
	Total:	**20,74.03**	**21,20.03**	**20,00.00**	**20,00.00**	**20,74.03**	**21,20.03**
IMPROVEMENT OF SPORTS AND GAMES	NORMAL	1,03,52.20	1,42,83.31	1,46,68.68	1,83,21.16	1,03,52.20	1,42,83.31
	Total:	**1,03,52.20**	**1,42,83.31**	**1,46,68.68**	**1,83,21.16**	**1,03,52.20**	**1,42,83.31**
IMPROVEMENT OF STATE ROADS & BRIDGES	NORMAL	6,67,16.94	10,87,35.54	6,88,00.90	14,26,23.73	6,67,16.94	10,87,35.54
	SCSP	50,67.38	1,09,20.34	1,27,00.00	1,53,93.61	50,67.38	1,09,20.34
	TSP	33,51.00	30,18.24	1,01,00.00	58,00.00	33,51.00	30,18.24
	Total:	**7,51,35.32**	**12,26,74.12**	**9,16,00.90**	**16,38,17.34**	**7,51,35.32**	**12,26,74.12**
IMPROVEMENT OF TEACHERS TRAINING FACILITIES.	NORMAL	9,62.35	17,26.48	35,00.00	30,00.00	9,62.35	17,26.48
	Total:	**9,62.35**	**17,26.48**	**35,00.00**	**30,00.00**	**9,62.35**	**17,26.48**

APPENDIX V - EXPENDITURE ON SCHEMES
(B) State Schemes

(₹ in Lakh)

State Schemes	N/TASP/ SCSP	Scheme Outlay		Budget Allocation		Expenditure	
		2020-2021	2019-2020	2020-2021	2019-2020	2020-2021	2019-2020
IMPROVEMENT OF URBAN HEALTH SERVICES	NORMAL	49,88.99	82,24.13	63,11.00	43,00.00	49,88.99	82,24.13
	SCSP	17,28.23	5,66.61	17,28.23	8,00.00	17,28.23	5,66.61
	Total:	**67,17.22**	**87,90.74**	**80,39.23**	**51,00.00**	**67,17.22**	**87,90.74**
IMPROVEMENTS OF BUILDINGS OF JR. HIGH SCHOOLS	NORMAL	0.00	0.00	0.00	0.00	0.00	0.00
	Total:	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
INCENTIVE FOR ENCOURAGING THE SETTING UP OF NEW ENTERPRISES & EXPANSION OF EXISTING ENTERPRISES.	SCSP	3,70.92	24,05.72	24,00.00	30,00.00	3,70.92	24,05.72
	TSP	3,08.36	16,17.96	20,00.00	20,00.00	3,08.36	16,17.96
	NORMAL	9,93.61	48,48.67	50,00.00	60,00.00	9,93.61	48,48.67
	Total:	**16,72.89**	**88,72.35**	**94,00.00**	**1,10,00.00**	**16,72.89**	**88,72.65**
INCENTIVE FOR FEED SUBSIDY TO FARMERS	SCSP	25,47.97	10,00.00	35,00.00	12,85.00	25,47.97	10,00.00
	Total:	**25,47.97**	**10,00.00**	**35,00.00**	**12,85.00**	**25,47.97**	**10,00.00**
INCENTIVE FOR POOR GIRL STUDENTS OF THE MADRASHAS UNDER PRE-MATRIC SCHEME	NORMAL	0.00	10,24.99	0.00	0.00	0.00	10,24.99
	Total:	**0.00**	**10,24.99**	**0.00**	**0.00**	**0.00**	**10,24.99**
INCENTIVES TO THE PWCSS/HANDLOOM CLUSTERS/HANDLOOM SHG/HANDLOOM FABTICS EXPORTERS ETC.UNDER TEXTILES POLICY 2013-18 IN THE STATE OF W.B.	NORMAL	10,18.35	17,34.28	18,00.00	18,00.00	10,18.35	17,34.28
	Total:	**10,18.35**	**17,34.28**	**18,00.00**	**18,00.00**	**10,18.35**	**17,34.28**
INDUSTRIAL INFRASTRUCTURE DEVELOPMENT OF KHADI & VILLAGE INDUSTRIES UNDER W.B. ENTRY TAX FUND(WBETF)(CS)	NORMAL	1,84.00	11,04.90	18,00.00	18,00.00	1,84.00	11,04.90
	Total:	**1,84.00**	**11,04.90**	**18,00.00**	**18,00.00**	**1,84.00**	**11,04.90**
INFRASTRUCTURAL DEVELOPMENT IN REFUGEE COLONIES THROUGH OTHER AGENCIES	NORMAL	9,33.67	28,36.77	80,00.00	80,00.00	9,33.67	28,36.77
	SCSP	1,13.05	9,69.49	17,42.62	15,00.00	1,13.05	9,69.49
	Total:	**10,46.72**	**38,06.26**	**97,42.62**	**95,00.00**	**10,46.72**	**38,06.26**
INFRASTRUCTURAL DEVELOPMENT INCLUDING SPECIAL REPAIR TO BUILDINGS IN FLOOD CONTROL SECTOR	NORMAL	22,15.20	35,82.33	55,00.00	50,00.00	22,15.20	35,82.33
	Total:	**22,15.20**	**35,82.33**	**55,00.00**	**50,00.00**	**22,15.20**	**35,82.33**

APPENDIX V - EXPENDITURE ON SCHEMES
(B) State Schemes

(₹ in Lakh)

State Schemes	N/TASP/ SCSP	Scheme Outlay		Budget Allocation		Expenditure	
		2020-2021	2019-2020	2020-2021	2019-2020	2020-2021	2019-2020
INFRASTRUCTURAL FACILITIES FOR AGRICULTURAL MARKETING PROGRAMME UNDER RIDF	NORMAL	2,67.29	4,27.68	25,00.00	20,00.00	2,67.78	4,27.68
	SCSP	1,28.78	2,05.96	15,00.00	12,00.00	1,28.78	2,05.96
	TSP	1,00.32	1,58.47	10,00.00	9,00.00	1,00.32	1,58.47
	Total:	**4,96.39**	**7,92.11**	**50,00.00**	**41,00.00**	**4,96.39**	**7,92.11**
INFRASTRUCTURAL FACILITIES FOR PASCHIMANCHAL UNNAYAN PARSHAD UNDER	NORMAL	0.00	48.60	20,00.00	18,92.50	0.00	48.60
	Total:	**0.00**	**48.60**	**20,00.00**	**18,92.50**	**0.00**	**48.60**
INFRASTRUCTURAL FACILITIES ON AGRICULTURAL PROGRAMMES UNDER R.I.D.F.	NORMAL	13,05.18	13,68.85	76,00.00	81,28.56	13,05.18	13,68.85
	SCSP	8,60.85	17,08.88	46,00.00	52,48.53	8,60.85	17,08.88
	TSP	3,74.49	5,61.26	46,00.00	53,46.42	3,74.49	5,61.26
	Total:	**25,40.52**	**36,38.99**	**1,68,00.00**	**1,87,23.51**	**25,40.52**	**36,38.99**
INFRASTRUCTURE DEVELOPMENT AND CLUSTER DEVELOPMENT OUT OF WBCETF	NORMAL	0.00	0.00	78,00.00	60,00.00	0.00	0.00
	Total:	**0.00**	**0.00**	**78,00.00**	**60,00.00**	**0.00**	**0.00**
INFRASTRUCTURE DEVELOPMENT IN NORTH BENGAL BY WEST BENGAL COMPENSATORY ENTRY TAX FUND (WBCEFT)	NORMAL	2,86.34	1,20.17	55,00.00	40,00.00	2,86.34	1,20.17
	Total:	**2,86.34**	**1,20.17**	**55,00.00**	**40,00.00**	**2,86.34**	**1,20.17**
INFRASTRUCTURE DEVELOPMENT INCLUDING SPECIAL REPAIR TO BUILDINGS IN IRRIGATION SECTOR	NORMAL	14,70.36	22,87.06	30,00.00	25,00.00	14,70.36	22,87.06
	Total:	**14,70.36**	**22,87.06**	**30,00.00**	**25,00.00**	**14,70.36**	**22,87.06**
INFRASTRUCTURE DEVELOPMENT PROGRAMME	NORMAL	0.00	0.00	10.00	0.62	0.00	0.00
	TSP	1,06.02	1,48.24	2,70.82	2,76.53	1,06.02	1,48.24
	Total:	**1,06.02**	**1,48.24**	**2,80.82**	**2,77.15**	**1,06.02**	**1,48.24**
INFRASTRUCTURE DEVELOPMENT TRAINING & MARKETING SUPPORT TO SHGS	SCSP	15,70.58	0.00	59,20.00	22,93.71	15,70.58	0.00
	Total:	**15,70.58**	**0.00**	**59,20.00**	**22,93.71**	**15,70.58**	**0.00**
INFRASTRUCTURE DEVELOPMENT TRAINING & MARKETING SUPPORT TO SHGS	NORMAL	12,64.19	9,84.45	87,73.30	50,20.00	12,64.19	9,84.45
	Total:	**12,64.19**	**9,84.45**	**87,73.30**	**50,20.00**	**12,64.19**	**9,84.45**
INFRASTRUCTURE FACILITIES FOR DEVELOPMENT OF SUNDARBAN AREAS UNDER RIDF	SCSP	18,47.81	4,80.44	27,00.00	25,00.00	18,47.81	4,80.44
	TSP	18,27.59	59.78	27,00.00	25,00.00	18,27.59	59.78
	Total:	**36,75.40**	**5,40.22**	**54,00.00**	**50,00.00**	**36,75.40**	**5,40.22**

APPENDIX V - EXPENDITURE ON SCHEMES
(B) State Schemes

(₹ in Lakh)

State Schemes	N/TASP/ SCSP	Scheme Outlay		Budget Allocation		Expenditure	
		2020-2021	2019-2020	2020-2021	2019-2020	2020-2021	2019-2020
INFRASTUCTURE FACILITIES FOR TECHNICAL EDUCATION PROGRAMME UNDER RIDF	NORMAL	20,39.89	11,31.60	45,00.00	40,00.00	20,39.89	11,31.60
	Total:	**20,39.89**	**11,31.60**	**45,00.00**	**40,00.00**	**20,39.89**	**11,31.60**
INTEGRATED MINORITY DEVELOPMENT SCHEME	NORMAL	0.00	4,64.12	0.00	4,64.12	0.00	4,64.12
	Total:	**0.00**	**4,64.12**	**0.00**	**4,64.12**	**0.00**	**4,64.12**
INTEREST SUBSIDY ON LOAN TO BE PAID TO SHGS.	NORMAL	40,00.00	1,25,00.00	80,00.00	80,00.00	40,00.00	1,25,00.00
	Total:	**40,00.00**	**1,25,00.00**	**80,00.00**	**80,00.00**	**40,00.00**	**1,25,00.00**
INTERFACE DEVELOPMENT AND ORGANISING AWARENESS PROGRAMME ETC	NORMAL	6,19.83	15,87.65	24,00.00	14,18.45	6,19.83	15,87.65
	Total:	**6,19.83**	**15,87.65**	**24,00.00**	**14,18.45**	**6,19.83**	**15,87.65**
INTRODUCTION OF VOCATIONAL EDUCATION AND TRAINING UNDER WBSCT AND VOCATIONAL EDUCATION AND SKILL DEVELOPMENT	NORMAL	87,94.68	94,60.47	1,21,12.23	1,27,06.99	87,94.68	94,60.47
	SCSP	21,30.25	24,47.36	27,81.07	35,12.83	21,30.25	24,47.36
	TSP	2,79.03	3,13.37	3,84.48	6,17.65	2,79.03	3,13.37
	Total:	**1,12,03.96**	**1,22,21.20**	**1,52,77.78**	**1,68,37.47**	**1,12,03.96**	**1,22,21.20**
JADAVPUR UNIVERSITY	NORMAL	3,12,53.09	2,47,43.65	2,85,40.02	2,53,23.80	3,12,53.09	2,47,43.65
	Total:	**3,12,53.09**	**2,47,43.65**	**2,85,40.02**	**2,53,23.80**	**3,12,53.09**	**2,47,43.65**
JAI JOHAR-OLD AGE PENSION TO SCHEDULED TRIBES UNDER JAI BANGLA	NORMAL	2,05,32.66	0.00	0.00	0.00	2,05,32.66	0.00
	Total:	**2,05,32.66**	**0.00**	**0.00**	**0.00**	**2,05,32.66**	**0.00**
JANGAL MAHAL ACTION PLAN FUNDED BY THE STATE	NORMAL	2,51.59	0.00	51,70.73	54,00.70	2,51.59	0.00
	SCSP	6,87.86	0.00	70,47.50	69,50.00	6,87.86	0.00
	TSP	56.00	0.00	35,03.81	36,70.30	56.00	0.00
	Total:	**9,95.45**	**0.00**	**1,57,22.04**	**1,60,21.00**	**9,95.45**	**0.00**
KARMA SATHI PRAKALPA[CS]	NORMAL	22.40	0.00	18,00.00	0.00	22.40	0.00
	SCSP	0.00	0.00	1,50.00	0.00	0.00	0.00
	TSP	0.00	0.00	5,50.00	0.00	0.00	0.00
	Total:	**22.40**	**0.00**	**25,00.00**	**0.00**	**22.40**	**0.00**
KOLKATA METROPOLITAN DEVELOPMENT AUTHORITY	NORMAL	1,92,03.13	2,72,64.62	4,00,00.00	3,00,00.00	1,92,03.13	2,72,64.62
	Total:	**1,92,03.13**	**2,72,64.62**	**4,00,00.00**	**3,00,00.00**	**1,92,03.13**	**2,72,64.62**
LAND REVENUE	NORMAL	7,21.08	9,44.92	26,65.46	29,50.00	7,21.08	9,44.92

APPENDIX V - EXPENDITURE ON SCHEMES
(B) State Schemes

(₹ in Lakh)

State Schemes	N/TASP/ SCSP	Scheme Outlay		Budget Allocation		Expenditure	
		2020-2021	2019-2020	2020-2021	2019-2020	2020-2021	2019-2020
LAND REVENUE	SCSP	40.38	0.00	2,40.00	4,80.00	40.38	0.00
	TSP	3.23	30.59	60.00	1,20.00	3.23	30.59
	Total:	**7,64.69**	**9,75.51**	**29,65.46**	**35,50.00**	**7,64.69**	**9,75.51**
LAND REVENUE - OTHERS	NORMAL	12,24.17	16,56.08	63,00.00	56,00.00	12,24.17	16,56.08
	Total:	**12,24.17**	**16,56.08**	**63,00.00**	**56,00.00**	**12,24.17**	**16,56.08**
LIABILITIES AND COMMITTED WORKS OF CENTRALLY ASSISTED FLOOD MANAGEMENT SCHEMES, NOW BROUGHT UNDER STATE SECTOR	NORMAL	0.00	20,00.00	0.00	20,00.00	0.00	20,00.00
	Total:	**0.00**	**20,00.00**	**0.00**	**20,00.00**	**0.00**	**20,00.00**
LOK PRASAR PRAKALPA	NORMAL	2,47,30.78	2,34,68.03	2,84,00.00	2,52,00.00	2,47,30.78	2,34,68.03
	Total:	**2,47,30.78**	**2,34,68.03**	**2,84,00.00**	**2,52,00.00**	**2,47,30.78**	**2,34,68.03**
MAINTENANCE EXPENDITURE IN FLOOD CONTROL SECTOR	NORMAL	7,19.89	0.00	1,90,00.00	57,69.25	7,19.89	0.00
	Total:	**7,19.89**	**0.00**	**1,90,00.00**	**57,69.25**	**7,19.89**	**0.00**
MAINTENANCE EXPENDITURE IN IRRIGATION SECTOR	NORMAL	1,61.13	3,65.69	58,65.06	69,23.00	1,61.13	3,65.69
	Total:	**1,61.13**	**3,65.69**	**58,65.06**	**69,23.00**	**1,61.13**	**3,65.69**
MARKETING ASSISTANCE PROGRAMME FOR K&VI	NORMAL	12,68.00	23,00.00	30,00.00	30,00.00	12,68.00	23,00.00
	SCSP	2,25.00	2,62.50	6,00.00	3,50.00	2,25.00	2,62.50
	TSP	1,50.00	1,12.50	4,00.00	1,50.00	1,50.00	1,12.50
	Total:	**16,43.00**	**26,75.00**	**40,00.00**	**35,00.00**	**16,43.00**	**26,75.00**
MASS AWARENESS COMPAIGN FOR IMPROVEMENT OF TDPS	NORMAL	7,77.88	15,48.39	40,00.00	3,24.82	7,77.88	15,48.39
	Total:	**7,77.88**	**15,48.39**	**40,00.00**	**3,24.82**	**7,77.88**	**15,48.39**
MEDICAL CARE FACILITIES FOR RURAL POPULATION	NORMAL	2,96,37.94	3,19,06.32	2,76,57.56	2,83,16.90	2,96,37.94	3,19,06.32
	Total:	**2,96,37.94**	**3,19,06.32**	**2,76,57.56**	**2,83,16.90**	**2,96,37.94**	**3,19,06.32**
MEDICAL CARE FACILITIES FOR URBAN POPULATION	NORMAL	1,81,86.84	1,97,14.09	1,23,55.00	99,97.00	1,81,86.84	1,97,14.09
	Total:	**1,81,86.84**	**1,97,14.09**	**1,23,55.00**	**99,97.00**	**1,81,86.84**	**1,97,14.09**
MEDICAL EDUCATION	NORMAL	1,23,26.83	1,69,34.47	2,85,95.00	2,41,05.00	1,23,26.83	1,69,34.47
	SCSP	20,55.00	29,33.24	41,00.00	50,00.00	20,55.00	29,33.24

APPENDIX V - EXPENDITURE ON SCHEMES
(B) State Schemes

(₹ in Lakh)

State Schemes	N/TASP/ SCSP	Scheme Outlay		Budget Allocation		Expenditure	
		2020-2021	2019-2020	2020-2021	2019-2020	2020-2021	2019-2020
MEDICAL EDUCATION	TSP	9,47.87	16,08.98	23,90.00	25,00.00	9,47.87	16,08.98
	Total:	**1,53,29.70**	**2,14,76.69**	**3,50,85.00**	**3,16,05.00**	**1,53,29.70**	**2,14,76.69**
MINI INDOOR GAMES / RECREATION COMPLEXES	NORMAL	6,75.52	13,61.63	30,00.00	20,00.00	6,75.52	13,61.63
	Total:	**6,75.52**	**13,61.63**	**30,00.00**	**20,00.00**	**6,75.52**	**13,61.63**
MINOR SCHEMES	NORMAL	7,21.08	9,44.92	26,65.46	29,50.00	7,21.08	9,44.92
	Total:	**7,21.08**	**9,44.92**	**26,65.46**	**29,50.00**	**7,21.08**	**9,44.92**
MINORITY AFFAIRS AND MADRASAH EDUCATION DEPARTMENT	NORMAL	28,74.88	4,56.86	29,82.20	6,70.42	28,74.88	4,56.86
	Total:	**28,74.88**	**4,56.86**	**29,82.20**	**6,70.42**	**28,74.88**	**4,56.86**
MISCELLANEOUS DEVELOPMENT WORKS	NORMAL	2,33.79	6,13.99	11,50.00	13,10.00	2,33.79	6,13.99
	Total:	**2,33.79**	**6,13.99**	**11,50.00**	**13,10.00**	**2,33.79**	**6,13.99**
NATIONAL E-GOVERNANCE ACTION PLAN	NORMAL	7,57.10	9,60.43	15,00.00	15,00.00	7,57.10	9,60.43
	Total:	**7,57.10**	**9,60.43**	**15,00.00**	**15,00.00**	**7,57.10**	**9,60.43**
NORTH BENGAL FLOOD CONTROL COMMISSION - EXECUTION OF FLOOD CONTROL SCHEMES	NORMAL	37,54.60	45,07.84	60,35.00	45,15.00	37,54.60	45,07.84
	Total:	**37,54.60**	**45,07.84**	**60,35.00**	**45,15.00**	**37,54.60**	**45,07.84**
NURSING EDUCATION	NORMAL	30,66.85	22,60.63	54,56.65	34,84.75	30,66.85	22,60.63
	SCSP	3,87.62	6,19.57	9,40.00	11,00.00	3,87.62	6,19.57
	TSP	3,20.55	1,61.45	4,90.00	3,30.00	3,20.55	1,61.45
	Total:	**37,75.02**	**30,41.65**	**68,86.65**	**49,14.75**	**37,75.02**	**30,41.65**
OLD AGE PENSION TO SCHEDULE TRIBES	TSP	0.00	1,73,60.29	0.00	2,00,00.00	0.00	1,73,60.29
	Total:	**0.00**	**1,73,60.29**	**0.00**	**2,00,00.00**	**0.00**	**1,73,60.29**
OTHER ADMINISTRATIVE SERVICES	NORMAL	26,28.93	44,29.00	80,59.00	76,17.44	26,28.93	44,29.00
	Total:	**26,28.93**	**44,29.00**	**80,59.00**	**76,17.44**	**26,28.93**	**44,29.00**
OTHER DEVELOPMENT SCHEME FOR SERICULTURE INDUSTRIES	NORMAL	3,61.57	4,09.59	15,75.00	14,50.00	3,61.57	4,09.59
	Total:	**3,61.57**	**4,09.59**	**15,75.00**	**14,50.00**	**3,61.57**	**4,09.59**
OTHER DISEASES	NORMAL	4,18.68	6,50.20	3,05.90	11,00.00	4,18.68	6,50.20
	SCSP	2,00.00	41.60	2,00.00	2,00.00	2,00.00	41.60
	Total:	**6,18.68**	**6,91.80**	**5,05.90**	**13,00.00**	**6,18.68**	**6,91.80**

APPENDIX V - EXPENDITURE ON SCHEMES
(B) State Schemes

(₹ in Lakh)

State Schemes	N/TASP/ SCSP	Scheme Outlay		Budget Allocation		Expenditure	
		2020-2021	2019-2020	2020-2021	2019-2020	2020-2021	2019-2020
PAYMENT OF MEAL CHARGES TO ASHRAMITES ATTACHED TO ASHRAM TYPE SCHOOL RUN BY EDUCATION DEPARTMENT	NORMAL	6,35.57	10,28.95	13,03.98	12,04.18	6,35.57	10,28.95
	Total:	**6,35.57**	**10,28.95**	**13,03.98**	**12,04.18**	**6,35.57**	**10,28.95**
PETTY MAINTENANCE WORKS AND MANAGEMENT OF SCHOOL ATTACHED HOSTELS FOR ST STUDENTS	NORMAL	66.62	1,52.82	3,00.00	3,50.00	66.62	1,52.82
	Total:	**66.62**	**1,52.82**	**3,00.00**	**3,50.00**	**66.62**	**1,52.82**
PLANT TISSUE CULTURE UNIT	NORMAL	24.99	0.00	1,00.00	60.00	24.99	0.00
	Total:	**24.99**	**0.00**	**1,00.00**	**60.00**	**24.99**	**0.00**
POLICE - DISTRICT POLICE	NORMAL	20,23.64	27,77.38	42,50.00	37,00.00	20,23.64	27,77.38
	Total:	**20,23.64**	**27,77.38**	**42,50.00**	**37,00.00**	**20,23.64**	**27,77.38**
POLICE- STATE HEAD QUARTERS POLICE	NORMAL	5,49.34	10,47.48	14,00.00	12,80.49	5,49.34	10,47.48
	Total:	**5,49.34**	**10,47.48**	**14,00.00**	**12,80.49**	**5,49.34**	**10,47.48**
POLYTECHNIC DIPLOMA COURCES-(TECH)	NORMAL	29,04.48	52,04.42	97,00.00	81,94.71	29,04.48	52,04.42
	Total:	**29,04.48**	**52,04.42**	**97,00.00**	**81,94.71**	**29,04.48**	**52,04.42**
POLYTECHNICS-DIPLOMA COURSES	NORMAL	21,69.68	19,94.84	25,55.00	24,89.00	21,69.68	19,94.84
	Total:	**21,69.68**	**19,94.84**	**25,55.00**	**24,89.00**	**21,69.68**	**19,94.84**
POULTRY DEVELOPMENT IN WEST BEBGAL	NORMAL	1,86.61	30,62.04	7,00.00	31,07.10	1,86.61	30,62.04
	Total:	**1,86.61**	**30,62.04**	**7,00.00**	**31,07.10**	**1,86.61**	**30,62.04**
PRINTING AND DELIVERY OF TEXT BOOKS FOR STUDENTS AT SECONDARY STAGE	NORMAL	1,26,27.80	1,04,14.26	1,50,00.00	1,50,00.00	1,26,27.80	1,04,14.26
	Total:	**1,26,27.80**	**1,04,14.26**	**1,50,00.00**	**1,50,00.00**	**1,26,27.80**	**1,04,14.26**
PRINTING OF NATIONALISED TEXT BOOK FOR CHILDREN AT PRIMARY STAGE	NORMAL	1,77,76.27	2,27,79.01	1,75,00.00	3,70,00.60	1,77,76.27	2,27,79.01
	SCSP	45,00.00	0.00	60,00.00	60,00.00	45,00.00	0.00
	TSP	11,24.99	1,89.55	15,00.00	15,00.00	11,24.99	1,89.55
	Total:	**2,34,01.26**	**2,29,68.56**	**2,50,00.00**	**4,45,00.00**	**2,34,01.26**	**2,29,68.56**
PROCUREMENT AND DISTRIBUTION OF BI-CYCLE TO GENERAL CATEGORY STUDENTS	NORMAL	0.00	0.00	0.00	0.00	0.00	0.00
	Total:	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

APPENDIX V - EXPENDITURE ON SCHEMES
(B) State Schemes

(₹ in Lakh)

State Schemes	N/TASP/ SCSP	Scheme Outlay		Budget Allocation		Expenditure	
		2020-2021	2019-2020	2020-2021	2019-2020	2020-2021	2019-2020
PROCUREMENT AND DISTRIBUTION OF BI-CYCLE TO MINORITIES STUDENTS	NORMAL	5,04.05	16,70.24	5,34.19	18,75.00	5,04.05	16,70.24
	Total:	**5,04.05**	**16,70.24**	**5,34.19**	**18,75.00**	**5,04.05**	**16,70.24**
PROCUREMENT AND DISTRIBUTION OF BI-CYCLE TO OTHER BACKWARD CLASSES STUDENTS	NORMAL	0.00	0.00	1.00	10.00	0.00	0.00
	Total:	**0.00**	**0.00**	**1.00**	**10.00**	**0.00**	**0.00**
PROCUREMENT AND DISTRIBUTION OF BI-CYCLE TO SCHEDULED CASTES STUDENTS	NORMAL	1,76,77.60	0.00	2,59,81.60	10.00	1,76,77.60	0.00
	Total:	**1,76,77.60**	**0.00**	**2,59,81.60**	**10.00**	**1,76,77.60**	**0.00**
PROCUREMENT AND DISTRIBUTION OF BI-CYCLE TO SCHEDULED TRIBES STUDENTS	NORMAL	66.62	1,52.82	3,00.00	3,50.00	66.62	1,52.82
	Total:	**66.62**	**1,52.82**	**3,00.00**	**3,50.00**	**66.62**	**1,52.82**
PROCUREMENT/INSTALLATION OF P.V. STREET LIGHT/P.V.PUMPS ETC.	NORMAL	5,30.35	20,03.64	63,50.0	32,97.00	5,30.35	20,03.64
	Total:	**5,30.35**	**20,03.64**	**63,50.00**	**32,97.00**	**5,30.35**	**20,03.64**
PROJECTS UNDER JNNURM (FUNDED BY THE STATE GOVT.)	NORMAL	46.99	20,18.14	16,60.30	15,09.36	46.99	20,18.14
	Total:	**46.99**	**20,18.14**	**16,60.30**	**15,09.36**	**46.99**	**20,18.14**
PROMOTION OF INFORMATION TECHNOLOGY BASED INDUSTRIES	NORMAL	82,06.77	1,26,44.33	1,89,37.89	2,03,36.09	82,06.77	1,26,44.33
	Total:	**82,06.77**	**1,26,44.33**	**1,89,37.89**	**2,03,36.09**	**82,06.77**	**1,26,44.33**
PROMOTION OF INSTITUTIONS IMPARTING SPECIALIZED EDUCATION IN IT, COMMUNICATIONS & ELECTRONICS	NORMAL	11,88.31	10,30.21	15,63.16	13,67.06	11,88.31	10,30.21
	Total:	**11,88.31**	**10,30.21**	**15,63.16**	**13,67.06**	**11,88.31**	**10,30.21**
PROMOTION OF TRIBAL LITERACY & CULTURAL ACTIVITIES	TSP	9,17.23	7,87.25	7,00.00	3,50.00	9,17.23	7,87.25
	Total:	**9,17.23**	**7,87.25**	**7,00.00**	**3,50.00**	**9,17.23**	**7,87.25**
PROVIDENT FUND SCHEME FOR UNORGANISED WORKERS IN URBAN AND RURAL AREAS	NORMAL	61.79	64.62	90.80	60.86	61.79	64.62
	SCSP	0.00	0.00	10,00.00	20,00.00	0.00	0.00
	Total:	**61.79**	**64.62**	**10,90.80**	**20,60.86**	**61.79**	**64.62**
PROVISION FOR COMPUTER EDUCATION IN NON-GOVT. SECONDARY SCHOOLS	SCSP	25,43.72	37,24.60	65,00.00	48,00.00	25,43.72	37,24.60

APPENDIX V - EXPENDITURE ON SCHEMES
(B) State Schemes

(₹ in Lakh)

State Schemes	N/TASP/ SCSP	Scheme Outlay		Budget Allocation		Expenditure	
		2020-2021	2019-2020	2020-2021	2019-2020	2020-2021	2019-2020
PROVISION FOR COMPUTER EDUCATION IN NON-GOVT. SECONDARY SCHOOLS	TSP	4,26.55	6,01.56	15,00.00	12,00.00	4,26.55	6,01.56
	Total:	**29,70.27**	**43,26.16**	**80,00.00**	**60,00.00**	**29,70.27**	**43,26.16**
PROVISION FOR IMPROVEMENT OF SCHOOL ENVIRONMENT AND CREATION OF ASSETS	NORMAL	0.00	89.88	30,00.00	30,00.00	0.00	89.88
	TSP	0.00	0.00	2,00.00	2,00.00	0.00	0.00
	Total:	**0.00**	**89.88**	**32,00.00**	**32,00.00**	**0.00**	**89.88**
PROVISION FOR INCENTIVE TO THE DEVELOPMENT OF ELEMENTARY EDUCATION	NORMAL	46,79.70	3,44,45.94	4,00,00.00	4,00,00.00	46,79.70	3,44,45.94
	Total:	**46,79.70**	**3,44,45.94**	**4,00,00.00**	**4,00,00.00**	**46,79.70**	**3,44,45.94**
PROVISION FOR INCENTIVE TO THE DEVELOPMENT OF SECONDARY EDUCATION	SCSP	1,99,56.22	18,23.71	1,50,00.00	2,52,31.54	1,99,56.22	18,23.71
	Total:	**1,99,56.22**	**18,23.71**	**1,50,00.00**	**2,52,31.54**	**1,99,56.22**	**18,23.71**
RAIGANJ UNIVERSITY	NORMAL	16,07.23	7,23.64	9,90.93	7,50.05	16,07.23	7,23.64
	Total:	**16,07.23**	**7,23.64**	**9,90.93**	**7,50.05**	**16,07.23**	**7,23.64**
RAILWAY SAFETY WORKS UNDER PUBLIC WORKS(ROADS) DEPARTMENT	NORMAL	3,40.70	4,21.08	18,41.00	9,21.69	3,40.70	4,21.08
	Total:	**3,40.70**	**4,21.08**	**18,41.00**	**9,21.69**	**3,40.70**	**4,21.08**
RELIEF AND WELFARE (RELIEF)	NORMAL	6,66.81	14,14.27	39,55.29	36,30.00	6,66.81	14,14.27
	Total:	**6,66.81**	**14,14.27**	**39,55.29**	**36,30.00**	**6,66.81**	**14,14.27**
REMODELLING OF THE PUMPING MACHINERY IN CONNECTION WITH PUMP DRAINAGE SCHEME IN GREATER CALCUTTA AREA INCLUDING UTTARBHAG PUMP HOUSE, 24 PARGANAS	NORMAL	50.30	22,03.46	22,00.00	25,00.00	50.30	22,03.46
	Total:	**50.30**	**22,03.46**	**22,00.00**	**25,00.00**	**50.30**	**22,03.46**
REPLACEMENT AND RENOVATION OF EXSISTING HOUSING ESTATES	NORMAL	17,89.48	25,88.76	50,00.00	38,47.00	17,89.48	25,88.76
	Total:	**17,89.48**	**25,88.76**	**50,00.00**	**38,47.00**	**17,89.48**	**25,88.76**
RIVER LIFT IRRIGATION	NORMAL	24,22.20	20,55.43	27,99.91	23,80.92	24,22.20	20,55.43
	TSP	2,00.09	1,82.31	2,40.00	2,11.00	2,00.09	1,82.31
	Total:	**26,22.29**	**22,37.74**	**30,39.91**	**25,91.92**	**26,22.29**	**22,37.74**
ROAD SAFETY / SETTING UP OF ROAD SAFETY DIVISION / EDUCATION / AWARENESS / ACQUISITION OF NECESSARY EQUIPMENT / PUBLICITY ETC.	NORMAL	17,69.12	22,57.58	38,27.65	22,98.05	17,69.12	22,57.58
	Total:	**17,69.12**	**22,57.58**	**38,27.65**	**22,98.05**	**17,69.12**	**22,57.58**

APPENDIX V - EXPENDITURE ON SCHEMES
(B) State Schemes

(₹ in Lakh)

State Schemes	N/TASP/ SCSP	Scheme Outlay		Budget Allocation		Expenditure	
		2020-2021	2019-2020	2020-2021	2019-2020	2020-2021	2019-2020
ROAD SAFETY/SETTING UP OF ROAD SAFETY DIVISION/ RESCUE AID POSTS, ROAD SAFETY EDUCATION, ACQUISITION OF NECESSARY EQUIPMENT	NORMAL	4,87.44	19,50.88	37,25.00	27,50.00	4,87.44	19,50.88
	Total:	**4,87.44**	**19,50.88**	**37,25.00**	**27,50.00**	**4,87.44**	**19,50.88**
RURAL INFRASTRUCTURE DEVELOPMENT FUND (RIDF)	SCSP	0.00	5,09.00	15,00.00	5,09.00	0.00	5,09.00
	TSP	0.00	0.00	10,00.00	42.00	0.00	0.00
	Total:	**0.00**	**5,09.00**	**25,00.00**	**5,51.00**	**0.00**	**5,09.00**
SAMAJIK SURAKSHA YOJANA	NORMAL	1,92.00.00	2,58,75.00	3,68,00.00	3,45,00.00	1,92,00.00	2,58,75.00
	Total:	**1,92,00.00**	**2,58,75.00**	**3,68,00.00**	**3,45,00.00**	**1,92,00.00**	**2,58,75.00**
SCHEME FOR DEVELOPMENT AND WELFARE OF MINORITIES	NORMAL	1,12,04.20	3,05,30.68	1,24,80.71	3,27,17.01	1,12,04.20	3,05,30.68
	NORMAL	9,16.26	14,15.28	9,83.90	14,22.65	9,16.26	14,15.28
	Total:	**1,21,20.46**	**3,19,45.96**	**1,34,64.61**	**3,41,39.66**	**1,21,20.46**	**3,19,45.96**
SCHEME FOR DEVELOPMENT OF HANDLOOM INDUSTRIES THROUGH EXPANSION AND PROMOTIONAL ACTIVITIES	NORMAL	12,30.30	6,54.01	43,75.00	19,83.00	12,30.30	6,54.01
	Total:	**12,30.30**	**6,54.01**	**43,75.00**	**19,83.00**	**12,30.30**	**6,54.01**
SCHEME FOR DEVELOPMENT OF SSI	NORMAL	6,00.64	18,18.79	34,50.00	50,53.08	6,00.64	18,18.79
	SCSP	1,82.67	9,64.94	22,07.50	38,65.00	1,82.67	9,64.94
	TSP	88.54	7,17.87	22,71.47	24,58.00	88.54	7,17.87
	Total:	**8,71.85**	**35,01.60**	**79,28.97**	**1,13,76.08**	**8,71.85**	**35,01.60**
SCHEME FOR EMPOWERMENT OF MINORITY WOMEN UNDER DESTITUTE MINORITY WOMEN REHABILITATION PROGRAME	NORMAL	6,00.00	15,00.00	6,00.00	15,00.00	6,00.00	15,00.00
	Total:	**6,00.00**	**15,00.00**	**6,00.00**	**15,00.00**	**6,00.00**	**15,00.00**
SCHEME FOR HOUSING(EWS) FOR DESTITUTE MINORITY WOMEN UNDER DESTITUTE MINORITY WOMENS REHABILITATION PROGRAMME	NORMAL	2,03,66.63	1,68,55.34	2,09,99.60	1,71,00.60	2,03,66.63	1,68,55.34
	Total:	**2,03,66.63**	**1,68,55.34**	**2,09,99.60**	**1,71,00.60**	**2,03,66.63**	**1,68,55.34**
SCHEME FOR PROVIDING MAINTENANCE ALLOWANCES TO THE STUDENTS STAYING IN MADRASAH/SCHOOL ATTACHED HOSTELS	NORMAL	5,04.05	16,70.24	5,34.19	18,75.00	5,04.05	16,70.24
	Total:	**5,04.05**	**16,70.24**	**5,34.19**	**18,75.00**	**5,04.05**	**16,70.24**

APPENDIX V - EXPENDITURE ON SCHEMES
(B) State Schemes

(₹ in Lakh)

State Schemes	N/TASP/ SCSP	Scheme Outlay		Budget Allocation		Expenditure	
		2020-2021	2019-2020	2020-2021	2019-2020	2020-2021	2019-2020
SCHEME FOR REHABILITATION OF DESTITUTE FAMILIES	NORMAL	4,53.28	11,72.82	11,10.00	11,49.56	4,53.28	11,72.82
	Total:	**4,53.28**	**11,72.82**	**11,10.00**	**11,49.56**	**4,53.28**	**11,72.82**
SCHEME UNDER RIDF	NORMAL	15,46.93	4,70.77	85,00.00	10,00.00	15,46.93	4,70.77
	SCSP	10,82.85	3,41.78	59,50.00	7,00.00	10,82.85	3,41.78
	TSP	4,64.07	1,50.13	25,50.00	3,00.00	4,64.07	1,50.13
	Total:	**30,93.85**	**9,62.68**	**1,70,00.00**	**20,00.00**	**30,93.85**	**9,62.68**
SCHEME UNDER RIDF (ROADS)	NORMAL	1,73,45.62	1,07,85.24	2,24,40.00	2,34,89.15	1,73,45.62	1,07,85.24
	SCSP	66,13.33	40,90.57	85,46.53	89,65.57	66,13.33	40,90.57
	TSP	15,30.04	9,45.99	19,77.09	20,77.97	15,30.04	9,45.99
	Total:	**2,54,88.99**	**1,58,21.80**	**3,29,63.62**	**3,45,32.69**	**2,54,88.99**	**1,58,21.80**
SCHEMES FOR DEVELOPMENT OF NORTH BENGAL	NORMAL	1,74,57.09	3,30,59.61	4,75,00.00	4,50,00.00	1,74,57.09	3,30,59.61
	SCSP	11,71.40	30,46.74	51,60.00	50,00.00	11,71.40	30,46.74
	TSP	14,90.75	33,73.90	47,50.00	45,00.00	14,90.75	33,73.90
	Total:	**2,01,19.24**	**3,94,80.25**	**5,74,10.00**	**5,45,00.00**	**2,01,19.24**	**3,94,80.25**
SCHEMES OF THE POLICE HOUSING CONSTRUCTION OF RESIDENTIAL BUILDINGS IN RESPECT OF ONGOING PROJECTS	NORMAL	5,03.50	9,64.51	12,00.00	15,00.00	5,03.50	9,64.51
	Total:	**5,03.50**	**9,64.51**	**12,00.00**	**15,00.00**	**5,03.50**	**9,64.51**
SCHEMES SANCTIONED UNDER NABARD IN FLOOD CONTROL SECTOR	SCSP	5,01.83	24,36.65	7,00.00	24,60.00	5,01.83	24,36.65
	TSP	3,39.78	5,96.89	3,00.00	5,70.00	3,39.78	5,96.89
	Total:	**8,41.61**	**30,33.54**	**10,00.00**	**30,30.00**	**8,41.61**	**30,33.54**
SCHEMES UNDER JALATIRTHA	NORMAL	38,31.15	1,02,47.57	1,78,72.75	1,57,79.35	38,31.15	1,02,47.57
	SCSP	11,81.20	41,48.25	65,12.28	62,11.21	11,81.20	41,48.25
	TSP	3,94.67	8,55.17	20,00.15	13,53.93	3,94.67	8,55.17
	Total:	**54,07.02**	**1,52,50.99**	**2,63,85.18**	**2,33,44.49**	**54,07.02**	**1,52,50.99**
SCHEMES UNDER RURAL INFRASTRUCTURE DEVELOPMENT FUND	NORMAL	1,05,38.13	54,38.00	80,00.00	60,00.00	1,05,38.13	54,38.00
	SCSP	9,92.88	68,81.26	20,00.00	47,97.00	9,92.88	68,81.26
	TSP	12,29.06	7,68.04	15,00.00	12,03.00	12,29.06	7,68.04
	Total:	**1,27,60.07**	**1,30,87.30**	**1,15,00.00**	**1,20,00.00**	**1,27,60.07**	**1,30,87.30**

APPENDIX V - EXPENDITURE ON SCHEMES
(B) State Schemes

(₹ in Lakh)

State Schemes	N/TASP/ SCSP	Scheme Outlay		Budget Allocation		Expenditure	
		2020-2021	2019-2020	2020-2021	2019-2020	2020-2021	2019-2020
SECONDARY SCHOOLS FOR BOYS AND GIRLS	NORMAL	1,47,22,49.72	1,35,62,64.76	1,39,08,37.23	1,19,58,00.00	1,47,22,49.72	1,35,62,64.76
	Total:	**1,47,22,49.72**	**1,35,62,64.76**	**1,39,08,37.23**	**1,19,58,00.01**	**1,47,22,49.72**	**1,35,62,64.76**
SETTING UP OF CETP & ITS NETWORK AT CALCUTTA LEATHER COMPLEX	NORMAL	37,02.50	66,42.62	1,18,90.00	1,07,39.50	37,02.50	66,42.62
	Total:	**37,02.50**	**66,42.62**	**1,18,90.00**	**1,07,39.50**	**37,02.50**	**66,42.62**
SETTING UP OF DIFFERENT INDUSTRIAL	NORMAL	66,11.92	93,27.96	5,73,34.17	4,10,81.00	66,11.92	93,27.96
	Total:	**66,11.92**	**93,27.96**	**5,73,34.17**	**4,10,81.00**	**66,11.92**	**93,27.96**
SETTING UP OF MONITORING UNIT	NORMAL	14,94.60	1,56,86.31	18,50.91	1,51,04.45	14,94.60	1,56,86.31
	Total:	**14,94.60**	**1,56,86.31**	**18,50.91**	**1,51,04.45**	**14,94.60**	**1,56,86.31**
SETTING UP OF NEW MEDICAL COLLEGES.	NORMAL	57,83.34	35,92.63	1,60,00.00	72,00.00	57,83.34	35,92.63
	Total:	**57,83.34**	**35,92.63**	**1,60,00.00**	**72,00.00**	**57,83.34**	**35,92.63**
SETTING UP OF SECOND CAMPUS OF CNCI AT NEW TOWN, RAJARHAT.	NORMAL	20,00.00	15,33.00	20,00.00	15,33.00	20,00.00	15,33.00
	Total:	**20,00.00**	**15,33.00**	**20,00.00**	**15,33.00**	**20,00.00**	**15,33.00**
SETTING UP OF WAKF TRIBUNAL.	NORMAL	1,79,99.97	1,79,99.76	1,97,90.23	1,17,23.33	1,79,99.97	1,79,99.76
	Total:	**1,79,99.97**	**1,79,99.76**	**1,97,90.23**	**1,17,23.33**	**1,79,99.97**	**1,79,99.76**
SETTING UP OF WEST BENGAL KHAMBU RAI DEVELOPMENT BOARD	NORMAL	2,51.99	1.50	13.98	54.18	2,51.99	1.50
	Total:	**2,51.99**	**1.50**	**13.98**	**54.18**	**2,51.99**	**1.50**
SETTING UP OF WEST BENGAL TELE ACADEMY	NORMAL	21.50	18,74.99	35,30.00	25,01.00	21.50	18,74.99
	Total:	**21.50**	**18,74.99**	**35,30.00**	**25,01.00**	**21.50**	**18,74.99**
SHEEP & GOAT DEVELOPMENT IN WEST BEBGAL.	NORMAL	9,43.68	24,61.47	30,00.00	26,09.88	9,43.68	24,61.47
	Total:	**9,43.68**	**24,61.47**	**30,00.00**	**26,09.88**	**9,43.68**	**24,61.47**
SIKHSHASHREE FOR STUDENT	NORMAL	90,67.86	97,41.51	1,10,50.00	1,03,00.00	90,67.86	97,41.51
	Total:	**90,67.86**	**97,41.51**	**1,10,50.00**	**1,03,00.00**	**90,67.86**	**97,41.51**
SOCIAL WELFARE SCHEME FOR THE UNEMPLOYED PERSONS INCLUDING YUVASHREE	NORMAL	1,79,99.97	1,79,99.76	1,97,90.23	1,17,23.33	1,79,99.97	1,79,99.76
	Total:	**1,79,99.97**	**1,79,99.76**	**1,97,90.23**	**1,17,23.33**	**1,79,99.97**	**1,79,99.76**
SOMOBYATHI FINANCIAL ASSISTANCE TO BEREAVED FAMILY MEMBERS OF DECEASED PERSON WHO ARE IN EXTREME FINANCIAL NECESSITY	NORMAL	10,75.97	9,77.00	10,00.00	10,00.00	10,75.97	9,77.00
	Total:	**10,75.97**	**9,77.00**	**10,00.00**	**10,00.00**	**10,75.97**	**9,77.00**

APPENDIX V - EXPENDITURE ON SCHEMES
(B) State Schemes

(₹ in Lakh)

State Schemes	N/TASP/ SCSP	Scheme Outlay		Budget Allocation		Expenditure	
		2020-2021	2019-2020	2020-2021	2019-2020	2020-2021	2019-2020
SOMOBYATHI-FINANCIAL ASSISTANCE TO BEREAVED FAMILY MEMBERS OF DECEASED PERSONS WHO ARE IN EXTREME FINANCIAL NECESSITY.	NORMAL	28,70.00	49,00.72	55,00.00	50,00.00	28,70.00	49,00.72
	Total:	**28,70.00**	**49,00.72**	**55,00.00**	**50,00.00**	**28,70.00**	**49,00.72**
SPECIAL ASSISTANCE TO PROGRAMME OF MID-DAY MEALS IN SCHOOL	NORMAL	80,41.50	80,00.00	1,60,00.00	3,32,00.00	80,41.50	80,00.00
	Total:	**80,41.50**	**80,00.00**	**1,60,00.00**	**3,32,00.00**	**80,41.50**	**80,00.00**
SPECIAL ASSISTANCE TO PROGRAMME OF MID-DAY MEALS IN SCHOOL	TSP	10,00.00	10,00.82	10,00.00	13,00.00	10,00.00	10,00.82
	Total:	**10,00.00**	**10,00.82**	**10,00.00**	**13,00.00**	**10,00.00**	**10,00.82**
SPECIAL ASSISTANCE TO PROGRAMME OF MID-DAY MEALS IN SCHOOLS	SCSP	30,00.00	29,00.00	30,00.00	30,00.00	30,00.00	29,00.00
	Total:	**30,00.00**	**29,00.00**	**30,00.00**	**30,00.00**	**30,00.00**	**29,00.00**
SPECIAL BAD DEBT RESERVE (RISK FUND) OF PRIMARY CREDIT SOCIETY	NORMAL	5,06.92	15,91.44	28,00.00	28,00.00	5,06.92	15,91.44
	Total:	**5,06.92**	**15,91.44**	**28,00.00**	**28,00.00**	**5,06.92**	**15,91.44**
SPECIAL INFRASTRUCTURE PROJECTS	NORMAL	7,39,16.05	8,67,81.34	16,13,46.19	13,26,75.16	7,39,16.05	8,67,81.34
	Total:	**7,39,16.05**	**8,67,81.34**	**16,13,46.19**	**13,26,75.16**	**7,39,16.05**	**8,67,81.34**
SPECIAL REPAIR TO BARRAGE & IRRIGATION SYSTEM OF DAMODAR VALLEY PROJECT	NORMAL	14,16.49	27,92.28	45,00.00	52,00.00	14,16.49	27,92.28
	Total:	**14,16.49**	**27,92.28**	**45,00.00**	**52,00.00**	**14,16.49**	**27,92.28**
SPECIAL REPAIR TO COMPLETED MEDIUM IRRIGATION SCHEMES	NORMAL	14,85.07	37,18.13	33,00.00	50,00.00	14,85.07	37,18.13
	Total:	**14,85.07**	**37,18.13**	**33,00.00**	**50,00.00**	**14,85.07**	**37,18.13**
SPECIAL REPAIR TO FLOOD DAMAGED INFRUSTRUCTURES	NORMAL	1,37,45.78	2,41,36.82	4,90,00.00	3,30,26.38	1,37,45.78	2,41,36.82
	Total:	**1,37,45.78**	**2,41,36.82**	**4,90,00.00**	**3,30,26.38**	**1,37,45.78**	**2,41,36.82**
SPECIAL REPAIR TO KANGSABATI RESERVOIR PROJECT	NORMAL	21,70.40	18,07.79	45,00.00	35,00.00	21,70.40	18,07.79
	Total:	**21,70.40**	**18,07.79**	**45,00.00**	**35,00.00**	**21,70.40**	**18,07.79**
SPECIAL REPAIR TO MAYURAKSHI RESERVOIR PROJECT	NORMAL	22,36.15	34,52.89	40,00.00	35,00.00	22,36.15	34,52.89
	Total:	**22,36.15**	**34,52.89**	**40,00.00**	**35,00.00**	**22,36.15**	**34,52.89**
SPECIAL SCHOLARSHIP TO MERITORIOUS SCHEDULE TRIBE STUDENTS READING IN CLASS IX-XII IN ORDER TO PREPARE THEM	NORMAL	10.61	16.99	30.00	60.00	10.61	16.99
	Total:	**10.61**	**16.99**	**30.00**	**60.00**	**10.61**	**16.99**

APPENDIX V - EXPENDITURE ON SCHEMES
(B) State Schemes

(₹ in Lakh)

State Schemes	N/TASP/ SCSP	Scheme Outlay		Budget Allocation		Expenditure	
		2020-2021	2019-2020	2020-2021	2019-2020	2020-2021	2019-2020
STATE CONTRIBUTION TO SWAROJGAR	NORMAL	3,44.33	10,52.35	21,52.97	27,95.72	12,21.67	10,52.35
	Total:	**3,44.33**	**10,52.35**	**21,52.97**	**27,95.72**	**3,44.33**	**10,52.35**
STATE EXPORT PROMOTION SOCIETY	NORMAL	12,21.67	19,32.10	30,00.00	27,00.00	12,21.67	19,32.10
	Total:	**12,21.67**	**19,32.10**	**30,00.00**	**27,00.00**	**12,21.67**	**19,32.10**
STATE SUBSIDY FOR SUPPLY OF RICE TO THE APL/BPL FAMILIES IN THE TPDS	NORMAL	63,63,23.76	44,29,08.05	19,09,02.08	38,88,23.07	63,63,23.76	44,29,08.05
	Total:	**63,63,23.76**	**44,29,08.05**	**19,09,02.08**	**38,88,23.07**	**63,63,23.76**	**44,29,08.05**
STRENGTHENING OF ADMINISTRATIVE AND SUPERVISORY STAFF (INCLUDING ACCOMMODATION, ETC.)	NORMAL	10,45.46	13,97.91	60,00.00	50,00.00	10,45.46	13,97.91
	Total:	**10,45.46**	**13,97.91**	**60,00.00**	**50,00.00**	**10,45.46**	**13,97.91**
STRENGTHENING OF AI CENTER	NORMAL	14,88.54	12,63.84	40,00.00	13,65.07	14,88.54	12,63.84
	Total:	**14,88.54**	**12,63.84**	**40,00.00**	**13,65.07**	**14,88.54**	**12,63.84**
STRENGTHENING OF SCIENCE LABORATARIES IN SECONDARY SCHOOLS	NORMAL	1,47,22,49.72	1,35,62,64.76	1,39,08,37.23	1,19,58,00.01	1,47,22,49.72	1,35,62,64.76
	Total:	**1,47,22,49.72**	**1,35,62,64.76**	**1,39,08,37.23**	**1,19,58,00.01**	**1,47,22,49.72**	**1,35,62,64.76**
SUBSIDY (INCLUDING METER RENT) TO CESC FOR SUBSIDIZATION IN POWER TARIFF TO ITS CONSUMERS UNDER HASIR ALO SCHEME	NORMAL	9,62.86	0.00	9,00.00	0.00	9,62.86	0.00
	Total:	**9,62.86**	**0.00**	**9,00.00**	**0.00**	**9,62.86**	**0.00**
SUBSIDY (INCLUDING METER RENT) TO WBSEDCL FOR SUBSIDIZATION IN POWER TARIFF TO ITS CONSUMERS UNDER HASIR ALO SCHEME	NORMAL	2,60,10.00	0.00	1,30,00.00	0.00	2,60,10.00	0.00
	Total:	**2,60,10.00**	**0.00**	**1,30,00.00**	**0.00**	**2,60,10.00**	**0.00**
SUBSIDY TO NORTH BENGAL STATE TRANSPORT CORPORATION	NORMAL	1,95,67.44	1,63,76.23	1,25,23.58	1,25,23.58	1,95,67.44	1,63,76.23
	Total:	**1,95,67.44**	**1,63,76.23**	**1,25,23.58**	**1,25,23.58**	**1,95,67.44**	**1,63,76.23**
SUBSIDY TO THE CALCUTTA STATE TRANSPORT CORPORATION	NORMAL	3,02,86.73	2,15,18.37	2,99,42.81	1,52,57.55	3,02,86.73	2,15,18.37
	Total:	**3,02,86.73**	**2,15,18.37**	**2,99,42.81**	**1,52,57.55**	**3,02,86.73**	**2,15,18.37**
SUBSIDY TO THE CALCUTTA TRAMWAYS COMPANY (1978)LTD	NORMAL	3,22,11.12	2,33,07.08	2,95,73.24	1,71,05.73	3,22,11.12	2,33,07.08
	Total:	**3,22,11.12**	**2,33,07.08**	**2,95,73.24**	**1,71,05.73**	**3,22,11.12**	**2,33,07.08**

APPENDIX V - EXPENDITURE ON SCHEMES
(B) State Schemes

(₹ in Lakh)

State Schemes	N/TASP/ SCSP	Scheme Outlay		Budget Allocation		Expenditure	
		2020-2021	2019-2020	2020-2021	2019-2020	2020-2021	2019-2020
SUPPORT FOR EQUIPMENT AND FURNITURE	NORMAL	0.00	0.00	0.00	0.00	0.00	0.00
	Total:	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
SWASTHYA SATHI	NORMAL	6,86,59.14	4,20,07.75	8,00,00.00	2,23,59.04	6,86,59.14	4,20,07.75
	Total:	**6,86,59.14**	**4,20,07.75**	**8,00,00.00**	**2,23,59.04**	**6,86,59.14**	**4,20,07.75**
TALENT SUPPORT PROGRAMME FOR MERITORIOUS MINORITY STUDENTS	NORMAL	0.00	0.00	0.00	0.00	0.00	0.00
	Total:	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
TEMPORARY WATER SUPPLY ARRANGEMENT IN DIFFERENT OCCASSIONS	NORMAL	2,43,10.98	4,27,22.79	2,52,79.00	3,52,34.32	2,43,10.98	4,27,22.79
	Total:	**2,43,10.98**	**4,27,22.79**	**2,52,79.00**	**3,52,34.32**	**2,43,10.98**	**4,27,22.79**
THE WEST BENGAL KURMI DEVELOPMENT AND CULTURAL BOARD	NORMAL	3,00.00	2.10	17.00	6.00	3,00.00	2.10
	Total:	**3,00.00**	**2.10**	**17.00**	**6.00**	**3,00.00**	**2.10**
TOURIST PUBLICITY (INCLUDING FESTIVAL ADVERTISING AS PUBLICITY)EXPENSES	NORMAL	21,17.22	29,79.74	31,00.00	19,86.04	21,17.22	29,79.74
	Total:	**21,17.22**	**29,79.74**	**31,00.00**	**19,86.04**	**21,17.22**	**29,79.74**
TRAINING OF NON-STATE CIVIL SERVICES (NONSCS) OFFICERS	NORMAL	60.80	0.00	2,25.00	0.00	60.80	0.00
	Total:	**60.80**	**0.00**	**2,25.00**	**0.00**	**60.80**	**0.00**
TRAINING OF NURSES	NORMAL	47,77.26	43,78.23	46,92.59	42,35.73	47,77.26	43,78.23
	Total:	**47,77.26**	**43,78.23**	**46,92.59**	**42,35.73**	**47,77.26**	**43,78.23**
TRANSFER TO RESERVE FUNDS AND DEPOSIT ACCOUNTS FROM NATIONAL DISASTER RESPONSE FUND (NDRF)	NORMAL	22,50,28.00	9,58,78.40	0.00	0.00	22,50,28.00	9,58,78.40
	Total:	**22,50,28.00**	**9,58,78.40**	**0.00**	**0.00**	**22,50,28.00**	**9,58,78.40**
TRANSPORATION OPERATION IMPROVEMENT PROGRAMME, ROAD SAFETY, SETTING UP OF CHECK POSTS	NORMAL	28,63.22	80,46.37	1,25,00.00	93,00.00	28,63.22	80,46.37
	Total:	**28,63.22**	**80,46.37**	**1,25,00.00**	**93,00.00**	**28,63.22**	**80,46.37**
UDIYAMAN SWANIRBHAR KARMASANSTHAN PRAKALPA UNDER GATIDHARA	NORMAL	8,37.00	1,00,00.00	1,20,00.00	1,00,00.00	8,37.00	1,00,00.00
	Total:	**8,37.00**	**1,00,00.00**	**1,20,00.00**	**1,00,00.00**	**8,37.00**	**1,00,00.00**
URBAN PLANNING DEVELOPMENT	NORMAL	(-) 14,37.94	(-) 5,63.39	0.00	0.00	(-) 14,37.94	(-)5,63.39
	Total:	**(-) 14,37.94**	**(-) 5,63.39**	**0.00**	**0.00**	**(-) 14,37.94**	**(-)5,63.39**

APPENDIX V - EXPENDITURE ON SCHEMES
(B) State Schemes

(₹ in Lakh)

State Schemes	N/TASP/ SCSP	Scheme Outlay		Budget Allocation		Expenditure	
		2020-2021	2019-2020	2020-2021	2019-2020	2020-2021	2019-2020
WAREHOUSING AND MARKETING CO-OPERATIVES -DEVELOPMENT OF APEX AGRICULTURAL MARKETING SOCIETY	NORMAL	10,77.41	13,49.24	5,00.00	4,00.00	10,77.41	13,49.24
	Total:	**10,77.41**	**13,49.24**	**5,00.00**	**4,00.00**	**10,77.41**	**13,49.24**
WATER SUPPLY SCHEMES FOR URBAN LOCAL BODIES	NORMAL	83,24.98	1,07,25.79	2,30,00.00	1,98,00.00	83,24.98	1,07,25.79
	Total:	**83,24.98**	**1,07,25.79**	**2,30,00.00**	**1,98,00.00**	**83,24.98**	**1,07,25.79**
WEST BENGAL HIGHWAY DEVELOPMENT CORPORATION LIMITED	NORMAL	50,00.00	50,00.00	50,00.00	0.00	50,00.00	50,00.00
	Total:	**50,00.00**	**50,00.00**	**50,00.00**	**0.00**	**50,00.00**	**50,00.00**
WEST BENGAL INDUSTIRAL DEVELOPMENT CORPORATION LTD	NORMAL	0.00	0.00	1,00.00	1,67.96	0.00	0.00
	Total:	**0.00**	**0.00**	**1,00.00**	**1,67.96**	**0.00**	**0.00**
WEST BENGAL INFRASTRUCTURE DEVELOPMENT FINANCE CORPN. LTD.	NORMAL	0.00	0.00	20,00.00	5,00.00	0.00	0.00
	Total:	**0.00**	**0.00**	**20,00.00**	**5,00.00**	**0.00**	**0.00**
WEST BENGAL MEDICAL RE-REIMBURSEMENT SCHEME FOR JOURNALIST (MAAVOI)	NORMAL	10.70	25.14	1,00.00	1,00.00	10.70	25.14
	Total:	**10.70**	**25.14**	**1,00.00**	**1,00.00**	**10.70**	**25.14**
WEST BENGAL URBAN EMPLOYMENT SCHEME	NORMAL	1,58,73.94	1,34,38.71	2,45,00.00	1,80,00.00	1,58,73.94	1,34,38.71
	SCSP	44,29.68	41,20.30	70,00.00	55,00.00	44,29.68	41,20.30
	TSP	12,42.21	11,21.78	20,00.00	15,00.00	12,42.21	11,21.78
	Total:	**2,15,45.83**	**1,86,80.79**	**3,35,00.00**	**2,50,00.00**	**2,15,45.83**	**1,86,80.79**
Total:		**6,55,80,29.42**	**6,52,13,15.49**	**6,85,71,78.53**	**7,51,31,25.41**	**6,55,80,29.42**	**6,52,13,15.49**

Note: 1. The Schemes which could be mapped correctly are included in the Appendix.
2. In the absence of actual scheme outlay figures, the expenditure figures have been depicted as the scheme outlays.

APPENDIX-VI

DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE (FUNDS ROUTED OUTSIDE STATE BUDGETS) (UNAUDITED FIGURES)

Sl. No.	GOI Scheme Name	Implementing Agency	Normal/Tribal/Sub Plan/Schedule Caste Sub Plan	GOI Release (₹ in Lakh)		
				2020-2021	2019-2020	2018-2019
1	ADMINISTRATIVE REFORMS AND PENSIONERS SCHEME	OTHERS	Normal	1.43	1.46	0.00
2	AGRICULTURE INFRASTRUCTURE FUND	OTHERS	Normal	60.05	0.00	0.00
3	AID TO VOLUNTARY ORGANISATIONS WORKING FOR THE WELFARE OF SCHEDULED TRIBES	OTHERS	Normal	4,70.51	95.15	0.00
4	AMBEDKAR HASTHSHILP VIKAS YOJANA	OTHERS	Normal	33.18	10.10	0.00
5	AMENDED TECHNOLOGY UPGRADATION FUND SCHEME(ATUFS)	OTHERS	Normal	3,78.57	1,81.60	0.00
6	ASSISTANCE TO ACCREDITED AYUSH CENTRES OF EXCELLENCE IN NON GOVERNMENTAL/PRIVATE SECTOR ENGAGED IN AYUSH EDUCATION/DRUG DEVELOPMENT AND RESEARCH/CLINIC RESEARCH/FOLK MEDICINE ETC.	OTHERS	Normal	2.00	0.00	0.00
7	ASSISTANCE TO AUTONOMOUS BODIES (DST)	BOSE INSTITUTE	Normal	97,42.00	0.00	0.00
8	ASSISTANCE TO AUTONOMOUS BODIES (DST)	INDIAN ASSOCIATION FOR THE CULTIVATION OF SCIENCE	Normal	1,27,63.00	0.00	0.00
9	ASSISTANCE TO AUTONOMOUS BODIES (DST)	SATYENDRA NATH BOSE NATIONAL CENTRE FOR BASIC SCIENCES	Normal	44,69.00	0.00	0.00
10	ASSISTANCE TO AUTONOMOUS BODIES (DST)	THE INDIAN SCIENCE CONGRESS ASSOCIATION	Normal	6,64.00	0.00	0.00
11	ASSISTANCE TO AUTONOMOUS INSTITUTIONS	NATIONAL INSTITUTE OF BIOMEDICAL GENOMICS	Normal	19,75.00	0.00	0.00
12	ASSISTANCE TO DISABLED PERSONS FOR PURCHASE/FITTING OF AIDS AND APPLICANCES	OTHERS	Normal	9.73	0.00	0.00
13	ASSISTANCE TO IHMS/FCIS/IITTM/NIWS	OTHERS	Normal	28.86	0.00	0.00
14	ASSISTANCE TO OTHER INSTITUTIONS	GHANI KHAN CHOUDHURY INSTITUTE OF ENGINERING & TECHNOLOGY, MALDA	Normal	32,63.00	0.00	0.00
15	ASSISTANCE TO SHIP BUILDING, RESEARCH AND DEVELOPMENT	TITAGARH WAGONS UNITED	Normal	9,74.82	0.00	0.00
16	ASSISTANCE TO STATE AGENCIES FOR INTRA-STATE MOVEMENT OF FOODGRAINS AND FPS DEALERS MARGIN UNDER NFSA	FOOD & SUPPLY DEPARTMENT, WEST BENGAL	Normal	6,26,64.50	0.00	0.00
17	ASSISTANCE TO VOLUNTARY ORGANISATIONS WORKING FOR WELFARE OF SCS	OTHERS	Normal	68.63	40.92	0.00
18	ATAL INNOVATION MISSION(AIM) INCLUDING SELF EMPLOYMENT AND TALENT UTILIZATION (SETU)	OTHERS	Normal	4,16.00	4,56.00	0.00

APPENDIX-VI

DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE (FUNDS ROUTED OUTSIDE STATE BUDGETS) (UNAUDITED FIGURES)

Sl. No.	GOI Scheme Name	Implementing Agency	Normal/Tribal/Sub Plan/Schedule Caste Sub Plan	GOI Release (₹ in Lakh)		
				2020-2021	2019-2020	2018-2019
19	ATMOSPHERE AND CLIMATE RESEARCH - MODELLING OBSERVING SYSTEMS AND SERVICES (ACROSS)	OTHERS	Normal	62.31	42.85	0.00
20	BIOTECHNOLOGY RESEARCH AND DEVELOPMENT	INDIAN INSTITUTE OF CHEMICAL BIOLOGY, KOLKATE	Normal	1,22.83	1,81.79	0.00
21	BIOTECHNOLOGY RESEARCH AND DEVELOPMENT	NATIONAL INSTITUTE OF BIOMEDICAL GENOMICS	Normal	23,41.04	31,84.04	0.00
22	BIOTECHNOLOGY RESEARCH AND DEVELOPMENT	OTHERS	Normal	7,27.44	13,28.73	0.00
23	BIOTECHNOLOGY RESEARCH AND DEVELOPMENT	ST. XAVIERS COLLEGE, KOLKATA	Normal	1,56.60	0.00	0.00
24	BIOTECHNOLOGY RESEARCH AND DEVELOPMENT	WEST BENGAL UNIVERSITY OF ANIMAL AND FISHERY SCIENCES	Normal	1,24.31	1,95.43	0.00
25	BOARD OF APPRENTICESHIP TRAINING, BOMBAY, CALCUTTA, MADRAS AND KANPUR	BOARD OF PRACTICAL TRAINING(BOPT), EASTERN REGION, CALCUTTA	Normal	6,64.25	0.00	0.00
26	BOARD OF APPRENTICESHIP TRAINING, BOMBAY, CALCUTTA, MADRAS AND KANPUR	OTHERS	Normal	62.50	0.00	0.00
27	BORDER INFRASTRUCTURE AND MANAGEMENT	PIA-GARDEN REACH SHIP BUILDERS & ENGINEERS LIMITED	Normal	2,03.44	5,46.53	0.00
28	BUDDHIST TIBETAN INSTITUTIONS AND MEMORIALS	MAULANA ABUL KALAM AZAD INSTITUTE OF ASIAN STUDIES	Normal	3,73.98	0.00	0.00
29	CAPACITY BUILDING FOR SERVICE PROVIDERS	OTHERS	Normal	21.16	0.31	0.00
30	CAPAPCITY DEVELOPMENT CSO AND NSSO	OTHERS	Normal	5.01	7.52	0.00
31	CENTENARIES AND ANNIVERSARIES, CELEBRATIONS AND SCHEMES	OTHERS	Normal	78.25	86.55	0.00
32	CENTENARIES AND ANNIVERSARIES, CELEBRATIONS AND SCHEMES	RAMAKRISHNA MISSION SWAMI VIVEKANANDAS ANCESTRAL HOUSE AND CULTURAL CENTRE	Normal	1,50.00	0.00	0.00
33	CENTENARIES AND ANNIVERSARIES, CELEBRATIONS AND SCHEMES	VICTORIA MEMOIAL HALL	Normal	11,37.43	0.00	0.00
34	CENTENARIES AND ANNIVERSARIES, CELEBRATIONS AND SCHEMES	YOGODA SATSANGA SOCIETY OF INDIA	Normal	1,00.00	0.00	0.00
35	CHAMPION SERVICES SECTOR SCHEME (AYUSH)	OTHERS	Normal	45.00	0.00	0.00
36	CLIMATE CHANGE ACTION PLAN	OTHERS	Normal	12.00	0.00	0.00
37	CONTROL OF POLLUTION	OTHERS	Normal	15.24	0.00	0.00
38	CREDIT LINKED CAPITAL SUBSIDY AND TECHNOLOGY UPGRADATION SCHEME	OTHERS	Normal	10.50	0.00	0.00

APPENDIX-VI

DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE (FUNDS ROUTED OUTSIDE STATE BUDGETS) (UNAUDITED FIGURES)

Sl. No.	GOI Scheme Name	Implementing Agency	Normal/Tribal/Sub Plan/Schedule Caste Sub Plan	GOI Release (₹ in Lakh) 2020-2021	2019-2020	2018-2019
39	CYBER SECURITY PROJECTS (NCCC & OTHERS)	CENTRE FOR DEVELOPMENT OF ADVANCE COMPUTING, KOLKATA	Normal	1,11.80	2,94.07	0.00
40	CYBER SECURITY PROJECTS (NCCC & OTHERS)	OTHERS	Normal	51.40	0.00	0.00
41	DEENDAYAL DISABLED REHABILITATION SCHEME	OTHERS	Normal	3,36.31	2,31.92	0.00
42	DESIGN AND TECHNICAL UPGRADATION SCHEME	OTHERS	Normal	1.51	2.30	0.00
43	DEVELOPMENT OF INFRASTRUCTURE FOR PROMOTION OF HEALTH RESEARCH	INSTITUTE OF POSTGRADUATE MEDICAL EDUCATION & RESEARCH	Normal	1,39.00	0.00	0.00
44	DEVELOPMENT OF INFRASTRUCTURE FOR PROMOTION OF HEALTH RESEARCH	OTHERS	Normal	18.71	0.00	0.00
45	DEVELOPMENT OF PHARMACEUTICAL INDUSTRY	OTHERS	Normal	3.00	0.00	0.00
46	DEVELOPMENT OF SKILLS	OTHERS	Normal	5,38.06	2,77.20	2,07.74
47	DEVELOPMENT, PLANNING, QUALITY ASSURANCE, RESEARCH AND TRAINING - SCHEMES FINANCED FROM CRIF	STUP CONSULTANTS PVT. LTD.	Normal	1,00.85	0.00	0.00
48	DUTY DRAWBACK SCHEME	OTHERS	Normal	33.96	58.16	0.00
49	E-COURTS PHASE II	REGISTRAR GENERAL, HIGH COURT OF CALCUTTA	Normal	4,93.25	0.00	0.00
50	ENHANCEMENT OF COMPETITIVENESS IN THE INDIAN CAPITAL GOODS SECTOR	OTHERS	Normal	14.23	0.00	0.00
51	ENVIRONMENTAL INFORMATION SYSTEMS	OTHERS	Normal	65.28	73.82	0.00
52	ESTABLISHMENT AND STRENGTHENING OF NCDC BRANCHES AND HEALTH INITIATIVES INTER SECTORAL COORDINATION FOR PREPARATION AND CONTROL OF ZOONOTIC DISEASES AND OTHER NEGLECTED TROPICAL DISEASES SURVEILLANCE OF VIRAL HEPATITIS ANTI MICROBIAL RESISTANCE	OTHERS	Normal	16.00	24.00	0.00
53	EXTRA MURAL RESEARCH PROJECTS THROUGH RESEARCH INSTITUTES ETC.	OTHERS	Normal	26.92	20.52	0.00
54	FOOD SUBSIDY FOR DECENTRALIZED PROCUREMENT OF FOODGRAINS UNDER NFSA	FOOD & SUPPLY DEPARTMENT, WEST BENGAL	Normal	87,92,03.25	3,81,60.00	0.00
55	FREE COACHING AND ALLIED SCHEMES FOR MINORITIES	AL AMEEN MISSION	Normal	3,25.00	0.00	0.00
56	GLOBAL ENGAGEMENT AND INTERNATIONAL COOPERATION	OTHERS	Normal	2.35	0.00	0.00
57	GRANTS TO OTHER INSTITUTIONS	INDIAN STATISTICAL INSTITUTE	Normal	1,05.63	0.00	0.00
58	GRANTS TO OTHER INSTITUTIONS	OTHERS	Normal	2,30.57	35.28	0.00
59	HANDLOOM CLUSTER DEVELOPMENT PROGRAM - HANDLOOM MEGA CLUSTER	OTHERS	Normal	0.50	1,55.74	0.00

APPENDIX-VI

DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE (FUNDS ROUTED OUTSIDE STATE BUDGETS) (UNAUDITED FIGURES)

Sl. No.	GOI Scheme Name	Implementing Agency	Normal/Tribal/Sub Plan/Schedule Caste Sub Plan	GOI Release (₹ in Lakh) 2020-2021	2019-2020	2018-2019
60	HUMAN RESOURCE AND CAPACITY DEVELOPMENT	OTHERS	Normal	91.93	8.76	0.00
61	INCENTIVIZATION OF PANCHAYAT	THE SOCIETY FOR TRAINING & RESEARCH ON PANCHAYATS & RURAL	Normal	1,65.00	1,61.28	0.00
62	INDUSTRIAL RESEARCH AND DEVELOPMENT	OTHERS	Normal	41.97	1,04.35	0.00
63	INFRASTRUCTURE DEVELOPMENT AND CAPACITY BUILDING (MSME)	CENTRAL TOOL ROOM & TRAINING CENTRE, KOLKATA	Normal	5,56.17	23,54.17	0.00
64	INFRASTRUCTURE DEVELOPMENT AND CAPACITY BUILDING (MSME)	OTHERS	Normal	66.00	0.00	0.00
65	INFRASTRUCTURE DEVELOPMENT AND CAPACITY BUILDING (MSME)	THE WEST BENGAL SMALL INDUSTRIES DEVELOPMENT CORPORATION LTD.	Normal	5,43.70	0.00	0.00
66	INNOVATION, TECHNOLOGY DEVELOPMENT AND DEPLOYMENT	BOSE INSTITUTE	Normal	5,00.83	0.00	0.00
67	INNOVATION, TECHNOLOGY DEVELOPMENT AND DEPLOYMENT	INDIAN INSTITUTE OF ENGINEERING SCIENCE AND TECHNOLOGY - SHIBPUR	Normal	1,43.27	0.00	0.00
68	INNOVATION, TECHNOLOGY DEVELOPMENT AND DEPLOYMENT	OTHERS	Normal	7,58.60	6,99.84	0.00
69	INNOVATION, TECHNOLOGY DEVELOPMENT AND DEPLOYMENT	SATYENDRA NATH BOSE NATIONAL CENTRE FOR BASIC SCIENCES	Normal	3,95.00	10,10.11	0.00
70	INNOVATION, TECHNOLOGY DEVELOPMENT AND DEPLOYMENT	UNIVERSITY OF KALYANI	Normal	2,00.00	0.00	0.00
71	INNOVATION, TECHNOLOGY DEVELOPMENT AND DEPLOYMENT	UTTAR BANGA KRISHI VISWAVIDYALAYA	Normal	1,20.20	0.00	0.00
72	INTEGRATED SCHEME FOR SKILL DEVELOPMENT-TEXTILES	OTHERS	Normal	64.96	26.56	0.00
73	INTEGRATED SCHEME ON AGRICULTURE CENSUS AND STATISTICS	BIDHAN CHANDRA KRISHI VISWAVIDYALAYA	Normal	3,07.00	2,85.78	0.00
74	INTEGRATED SCHEME ON AGRICULTURE CENSUS AND STATISTICS	DEPARTMENT OF AGRICULTURE, WEST BENGAL	Normal	2,46.69	0.00	0.00
75	INTEGRATED SCHEME ON AGRICULTURE CENSUS AND STATISTICS	OTHERS	Normal	29.46	4.54	0.00
76	INTEGRATED SCHEME ON AGRICULTURE CENSUS AND STATISTICS	VISVA-BHARATI UNIVERSITY, SHANTINIKETAN, WEST BENGAL	Normal	2,33.00	1,70.00	0.00
77	KALA SANSKRITI VIKAS YOJANA	EASTERN ZONAL CULTURAL CENTRE	Normal	6,34.69	0.00	0.00
78	KALA SANSKRITI VIKAS YOJANA	OTHERS	Normal	12,75.81	15,16.00	0.00
79	KALA SANSKRITI VIKAS YOJANA	THE RAMAKRISHNA MISSION INSTITUTE OF CULTURE	Normal	7,22.96	6,08.28	0.00

APPENDIX-VI

DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE (FUNDS ROUTED OUTSIDE STATE BUDGETS) (UNAUDITED FIGURES)

Sl. No.	GOI Scheme Name	Implementing Agency	Normal/Tribal/Sub Plan/Schedule Caste Sub Plan	GOI Release (₹ in Lakh)		
				2020-2021	2019-2020	2018-2019
80	KOLKATA PORT TRUST	KOLKATA PORT TRUST	Normal	1,13,25.15	0.00	0.00
81	LAND RECORDS MODERNIZATION PROGRAMME	PROJECT MANAGEMENT UNIT FOR NATIONAL LAND RECORDS MODERNIZATION PROGRAMME	Normal	3,37.50	0.00	0.00
82	MAHATMA GANDHI NATIONAL RURAL GURANTEE PROGRAM	STATE EMLOYMENT GUARANTEE FUNDS (WB)	Normal	97,18,58.05	65,40,53.74	56,50,26.63
83	MAINTENANCE OF NATIONAL HIGHWAYS - FINANCED FROM CRF	OTHERS	Normal	50.00	0.00	0.00
84	MARKET ACCESS INITIATIVE	EEPC INDIA	Normal	9,64.05	18,41.31	0.00
85	MARKET ACCESS INITIATIVE	INDIAN CHAMBER OF COMMERCE	Normal	5,82.76	11,37.95	0.00
86	MARKET ACCESS INITIATIVE	OTHERS	Normal	1,18.01	1,63.57	0.00
87	MARKET RESEARCH	OTHERS	Normal	6.00	10.00	0.00
88	MARKETING SUPPORT AND SERVICES	OTHERS	Normal	22.15	0.00	0.00
89	NAI MANZIL- THE INTEGRATED EDUCATION AND LIVELIHOOD INITIATIVE	NIC INSTITUTE OF TECHNOLOGY	Normal	1,10.44	0.00	0.00
90	NAI MANZIL- THE INTEGRATED EDUCATION AND LIVELIHOOD INITIATIVE	OTHERS	Normal	2,60.74	1,73.00	0.00
91	NATIONAL ACTION PLAN FOR DRUG DEMAND REDUCTION (SJE)	OTHERS	Normal	1,78.03	0.00	0.00
92	NATIONAL ACTION PLAN FOR SENIOR CITIZENS	OTHERS	Normal	6,53.74	0.00	0.00
93	NATIONAL AIDS AND STD CONTROL PROGRAMME	WEST BENGAL STATE AIDS PREVENTION AND CONTROL SOCIETY	Normal	49,27.22	52,15.59	0.00
94	NATIONAL ANIMAL DISEASE CONTROL PROGRAMME FOR FOOT AND MOUTH DISEASE (FMD) AND BRUCELLOSIS	PASCHIM BANGA GO-SAMPAD BIKASH SANSTHA	Normal	10,06.39	28,27.38	0.00
95	NATIONAL CHILD LABOUR PROJECT INCLUDING GRANTS IN AID TO VOLUNTARY AGENCIES AND REIMBURSEMENT OF ASSISTANCE TO BONDED LABOUR	OTHERS	Normal	4,22.31	1,99.79	0.00
96	NATIONAL FELLOSHIP AND SCHOLARSHIP FOR HIGHER EDUCATION OF ST STUDENTS	OTHERS	Normal	67.90	26.70	0.00
97	NATIONAL HANDLOOM DEVELOPMENT PROGRAMME	OTHERS	Normal	37.17	36.76	0.00
98	NATIONAL HANDLOOM DEVELOPMENT PROGRAMME	THE WEST BENGAL STATE HANDLOOM WEAVERS CO-OPERATIVE SOCIETY LTD.	Normal	5,65.47	6,10.98	0.00
99	NATIONAL HIGHWAY AUTHORITY OF INDIA	MBL-ABCI (JV)	Normal	1,82.63	3,33.16	0.00
100	NATIONAL HIGHWAY AUTHORITY OF INDIA	OTHERS	Normal	1.84	1.85	0.00

APPENDIX-VI

DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE (FUNDS ROUTED OUTSIDE STATE BUDGETS) (UNAUDITED FIGURES)

Sl. No.	GOI Scheme Name	Implementing Agency	Normal/Tribal/Sub Plan/Schedule Caste Sub Plan	GOI Release (₹ in Lakh) 2020-2021	2019-2020	2018-2019
101	NATIONAL HYDROLOGY PROJECT	DAMODAR VALLEY CORPORATION (DVC)	Normal	3,00.00	3,22.58	0.00
102	NATIONAL INSTITUTE OF HOMEOPATHY, KOLKATA	NATIONAL INSTITUTE OF HOMOEOPATHY	Normal	1,45,05.00	0.00	0.00
103	NATIONAL INSTITUTES OF PHARMACEUTICAL EDUCATION AND RESEARCH (NIPERS)	NATIONAL INSTITUTE OF PHARMACEUTICAL EDUCATION & RESEARCH, KOLKATA	Normal	34,82.00	18,00.00	0.00
104	NATIONAL INSTITUTES OF TECHNICAL TEACHERS TRAINING AND RESEARCH (NITTTRS)	NATIONAL INSTITUTE OF TECHNICAL TEACHERS TRAINING & RESEARCH,KOLKATA	Normal	11,81.00	0.00	0.00
105	NATIONAL MISSION ON INTERDISCIPLINARY CYBER PHYSICAL SYSTEMS	IIT KHARAGPUR AI4ICPS I HUB FOUNDATION	Normal	15,00.00	0.00	0.00
106	NATIONAL MISSION ON INTERDISCIPLINARY CYBER PHYSICAL SYSTEMS	INDIAN STATISTICAL INSTITUTE	Normal	7,25.00	0.00	0.00
107	NATIONAL ORGAN TRANSPLANT PROGRAMME	OTHERS	Normal	56.25	0.00	0.00
108	NATIONAL PROGRAMME FOR YOUTH AND ADOLESCENT DEVELOPMENT	HIMALAYAN MOUNTAINEERING INSTITUTE	Normal	2,93.87	1,62.06	0.00
109	NATIONAL RURAL HEALTH MISSION	OTHERS	Normal	80.15	61.35	0.00
110	NATIONAL RURAL LIVELIHOOD MISSION	OTHERS	Normal	4.00	0.00	28.12
111	NATIONAL SERVICE SCHEME	OTHERS	Normal	24.86	15.48	0.00
112	ONE STOP CENTER	OTHERS	Normal	1,98.90	95.46	0.00
113	OTHER AUTONOMOUS BODIES (DAE)	OTHERS	Normal	89.00	0.00	0.00
114	OTHER AUTONOMOUS BODIES (DAE)	PIA-SAHA INSTITUTE OF NUCLEAR PHYSICS	Normal	31,16.00	0.00	0.00
115	OTHER AUTONOMOUS BODIES (HEALTH AND FAMILY WELFARE)	CHITTARANJAN NATIONAL CANCER INSTITUTE	Normal	42,90.69	0.00	0.00
116	OTHER HANDLOOM SCHEMES	OTHERS	Normal	9.20	11.96	0.00
117	OTHERS (IJIRA, COP JC)	INDIAN JUTE INDUSTRIES RESEARCH ASSOCIATION	Normal	1,00.00	1,00.00	0.00
118	OTHERS (IJIRA, COP JC)	OTHERS	Normal	50.00	52.00	0.00
119	PAYMENT FOR IMPORTED P AND K FERTILIZERS	INDORAMA INDIA PRIVATE LIMITED	Normal	7,76,87.58	4,89,52.58	0.00
120	PAYMENT FOR INDEGENOUS P AND K FERTILIZERS	INDORAMA INDIA PRIVATE LIMITED	Normal	10,70,43.79	5,85,45.09	0.00
121	PAYMENT FOR INDEGENOUS P AND K FERTILIZERS	OTHERS	Normal	4.78	0.00	0.00
122	PAYMENT FOR INDEGENOUS P AND K FERTILIZERS	SAI FERTILIZERS PVT. LTD.	Normal	30,78.43	26,76.85	0.00
123	PAYMENT FOR INDEGENOUS P AND K FERTILIZERS	TEESTA AGRO INDUSTRIES LIMITED	Normal	22,03.62	23,39.76	0.00

APPENDIX-VI

DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE (FUNDS ROUTED OUTSIDE STATE BUDGETS) (UNAUDITED FIGURES)

Sl. No.	GOI Scheme Name	Implementing Agency	Normal/Tribal/Sub Plan/Schedule Caste Sub Plan	GOI Release (₹ in Lakh) 2020-2021	2019-2020	2018-2019
124	PAYMENT FOR INDEGENOUS P AND K FERTILIZERS	THE JAY SHREE CHEMICALS & FERTILISERS , PROP - JAY SHREE TEA & INDUSTRIES LTD.	Normal	27,37.42	18,82.01	0.00
125	PAYMENT FOR INDEGENOUS P AND K FERTILIZERS	THE PHOSPHATE COMPANY LIMITED	Normal	18,48.37	21,68.00	0.00
126	PAYMENT OF CITY COMPOST	INDORAMA INDIA PRIVATE LIMITED	Normal	4,21.75	1,14.65	0.00
127	PAYMENT OF CITY COMPOST	ROHINI FIRE SAFETY PVT LTD	Normal	9,67.31	2,04.66	0.00
128	PM RESEARCH FELLOWSHIP	OTHERS	Normal	36.19	0.00	0.00
129	POWER TEX INDIA	OTHERS	Normal	12.93	16.88	0.00
130	PRADAHAN MANTRI KISAN SAMPADA YOJANA-FOOD SAFETY & QUALITY ASSURANCE INFRASTRUCTURE	OTHERS	Normal	22.05	0.00	0.00
131	PRADHAN MANTRI KISAN SAMPADA YOJANA-CREATION/EXPANSION OF FOOD PROCESSING & PRESERVATION CAPACITIES	DREAM BAKE PRIVATE LIMITED	Normal	2,50.00	0.00	0.00
132	PRADHAN MANTRI KISAN SAMPADA YOJANA-CREATION/EXPANSION OF FOOD PROCESSING & PRESERVATION CAPACITIES	MAHANANDA FOOD PVT. LTD.	Normal	2,30.06	0.00	0.00
133	PRADHAN MANTRI KISAN SAMPADA YOJANA-CREATION/EXPANSION OF FOOD PROCESSING & PRESERVATION CAPACITIES	OTHERS	Normal	2,04.06	0.00	0.00
134	PRADHAN MANTRI KISAN SAMPADA YOJANA-CREATION/EXPANSION OF FOOD PROCESSING & PRESERVATION CAPACITIES	SHIV INDUSTRIES FOOD PVT. LTD.	Normal	5,00.00	0.00	0.00
135	PRADHAN MANTRI KISAN SAMPADA YOJANA-INTEGRATED COLD CHAIN & VALUE ADDITION INFRASTRUCTURE	M/S NDM SEAFOOD PROCESSORS & EXPORTERS PVT. LTD.	Normal	4,00.00	2,50.00	0.00
136	PRADHAN MANTRI KISAN SAMPADA YOJANA-INTEGRATED COLD CHAIN & VALUE ADDITION INFRASTRUCTURE	PASUPATI AQUATICS PRIVATE LIMITED	Normal	6,50.00	0.00	0.00
137	PRADHAN MANTRI KISAN SAMPADA YOJANA-MEGA FOOD PARKS	OTHERS	Normal	38.00	0.00	0.00
138	PRADHAN MANTRI KISAN SAMPADA YOJANA-MEGA FOOD PARKS	SIKARIA MEGA FOODPARK PRIVATE LIMITED	Normal	1,50.00	0.00	0.00
139	PROCUREMENT AND MARKETING SUPPORT SCHEME	OTHERS	Normal	14.51	2.95	0.00
140	PROGRAMME FOR APPRENTICESHIP TRAINING	BOARD OF PRACTICAL TRAINING(BOPT), EASTERN REGION, CALCUTTA	Normal	37,00.00	29,65.00	0.00
141	PROMOTION OF APPRENTICESHIP	OTHERS	Normal	2,77.57	1,21.15	0.00

APPENDIX-VI

DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE (FUNDS ROUTED OUTSIDE STATE BUDGETS) (UNAUDITED FIGURES)

Sl. No.	GOI Scheme Name	Implementing Agency	Normal/Tribal/Sub Plan/Schedule Caste Sub Plan	GOI Release (₹ in Lakh) 2020-2021	2019-2020	2018-2019
142	PROMOTION OF ELECTRONICS AND IT HW MANUFACTURING (MSIPS, EDF AND MANUFACTURING CLUSTERS)	WEBEL ELECTRONICS INFRASTRUCTURE DEVELOPMENT LIMITED (WEIDL)	Normal	7,69.20	0.00	0.00
143	PROMOTION OF ELECTRONICS AND IT HW MANUFACTURING (MSIPS, EDF AND MANUFACTURING CLUSTERS)	WEBEL ELECTRONICS MANUFACTURING CLUSTERS LIMITED (WEMCL)	Normal	7,70.80	0.00	0.00
144	PROMOTION OF IT/ITES INDUSTRIES	CENTRE FOR DEVELOPMENT OF ADVANCE COMPUTING, KOLKATA	Normal	1,00.00	0.00	0.00
145	R AND D IN IT/ELECTRONICS/CCBT	CENTRAL GLASS & CERAMIC RESEARCH INSTITUTE	Normal	1,36.20	0.00	0.00
146	R AND D IN IT/ELECTRONICS/CCBT	CENTRE FOR DEVELOPMENT OF ADVANCE COMPUTING, KOLKATA	Normal	3,82.92	6,78.13	0.00
147	R AND D IN IT/ELECTRONICS/CCBT	OTHERS	Normal	1,08.45	1,85.05	0.00
148	RASHTRIYA GOKUL MISSION	PASCHIM BANGA GO-SAMPAD BIKASH SANSTHA	Normal	2,02.50	10,26.05	4,68.92
149	RE-CAPITALIZATION OF INSURACE COMPANIES	NATIONAL INSURANCE COMPANY LIMITED	Normal	31,75,00.00	24,00,00.00	0.00
150	RESEARCH AND DEVELOPMENT (DST)	INDIAN INSTITUTE OF TECHNOLOGY, KHARGPUR, WEST BENGAL	Normal	1,64.17	4,81.07	0.00
151	RESEARCH AND DEVELOPMENT (DST)	INDIAN STATISTICAL INSTITUTE	Normal	3,10.44	0.00	0.00
152	RESEARCH AND DEVELOPMENT (DST)	OTHERS	Normal	2,53.22	3,88.48	0.00
153	RESEARCH AND DEVELOPMENT - HANDICRAFTS	OTHERS	Normal	2.00	0.00	0.00
154	RESEARCH AND DEVELOPMENT AND IMPLEMENTATION OF NATIONAL WATER MISSION	OTHERS	Normal	1.26	1.40	0.00
155	RESEARCH TRAINING AND STUDIES AND OTHER ROAD SAFETY SCHEMES	WEST BENGAL TRANSPORT INFRASTRUCTURE DEVELOPMENT CORPORATION LTD PARIBAHAN BHAWAN-II KOLKATA	Normal	5,19.65	0.00	0.00
156	RESEARCH, EDUCATION AND TRAINING OUTREACH (REACHOUT)	OTHERS	Normal	13.41	1,28.84	0.00
157	SAGARMALA	KOLKATA PORT TRUST	Normal	7,01.07	0.00	0.00
158	SATYAJIT RAY FILM AND TELEVISION INSTITUTE(SRFTI)KOLKATA	SATYAJIT RAY FILM & TELEVISION INSTITUTE	Normal	45,34.42	0.00	0.00
159	SCHEME FOR FASTER ADOPTION AND MANUFACTURING OF (HYBRID AND) ELECTRIC VEHICLE IN INDIA - (FAME - INDIA).	WEST BENGAL TRANSPORT CORPORATION LIMITED	Normal	5,50.00	33,23.16	0.00
160	SCHEME FOR INTEGRATED TEXTILE PARKS (SITP)	OTHERS	Normal	1.90	0.00	0.00
161	SCHEME FOR LEADERSHIP DEVELOPMENT OF MINORITY WOMEN	OTHERS	Normal	6.64	9.63	0.00

APPENDIX-VI

DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE (FUNDS ROUTED OUTSIDE STATE BUDGETS) (UNAUDITED FIGURES)

Sl. No.	GOI Scheme Name	Implementing Agency	Normal/Tribal/Sub Plan/Schedule Caste Sub Plan	GOI Release (₹ in Lakh) 2020-2021	2019-2020	2018-2019
162	SCHEMES FOR DIFFERENTLY ABLED PERSONS	OTHERS	Normal	92.55	54.05	0.00
163	SCHEMES OF NORTH EAST COUNCIL - SPECIAL DEVELOPMENT PROJECTS	BRITISH COUNCIL DIVISION	Normal	1,67.73	0.00	0.00
164	SCHEMES OF NORTH EAST COUNCIL - SPECIAL DEVELOPMENT PROJECTS	OTHERS	Normal	11.50	1,27.91	0.00
165	SCIENCE AND TECHNOLOGY INSTITUTIONAL AND HUMAN CAPACITY BUILDING	BOSE INSTITUTE	Normal	1,99.73	2,55.08	0.00
166	SCIENCE AND TECHNOLOGY INSTITUTIONAL AND HUMAN CAPACITY BUILDING	CENTRAL GLASS & CERAMIC RESEARCH INSTITUTE	Normal	2,20.43	1,64.61	0.00
167	SCIENCE AND TECHNOLOGY INSTITUTIONAL AND HUMAN CAPACITY BUILDING	INDIAN ASSOCIATION FOR THE CULTIVATION OF SCIENCE	Normal	2,67.71	3,87.58	0.00
168	SCIENCE AND TECHNOLOGY INSTITUTIONAL AND HUMAN CAPACITY BUILDING	INDIAN INSTITUTE OF CHEMICAL BIOLOGY, KOLKATE	Normal	1,73.37	1,63.92	0.00
169	SCIENCE AND TECHNOLOGY INSTITUTIONAL AND HUMAN CAPACITY BUILDING	INDIAN INSTITUTE OF ENGINEERING SCIENCE AND TECHNOLOGY - SHIBPUR	Normal	2,40.57	4,52.86	0.00
170	SCIENCE AND TECHNOLOGY INSTITUTIONAL AND HUMAN CAPACITY BUILDING	INDIAN INSTITUTE OF SCIENCE EDUCATION & RESEARCH - KOLKATA	Normal	4,53.01	6,03.99	0.00
171	SCIENCE AND TECHNOLOGY INSTITUTIONAL AND HUMAN CAPACITY BUILDING	INDIAN STATISTICAL INSTITUTE	Normal	2,53.81	2,48.33	0.00
172	SCIENCE AND TECHNOLOGY INSTITUTIONAL AND HUMAN CAPACITY BUILDING	JADAVPUR UNIVERSITY	Normal	6,59.22	8,21.34	0.00
173	SCIENCE AND TECHNOLOGY INSTITUTIONAL AND HUMAN CAPACITY BUILDING	OTHERS	Normal	13,75.59	10,80.90	0.00
174	SCIENCE AND TECHNOLOGY INSTITUTIONAL AND HUMAN CAPACITY BUILDING	PRESIDENCY UNIVERSITY, KOLKATA	Normal	1,03.82	0.00	0.00
175	SCIENCE AND TECHNOLOGY INSTITUTIONAL AND HUMAN CAPACITY BUILDING	SATYENDRA NATH BOSE NATIONAL CENTRE FOR BASIC SCIENCES	Normal	2,70.66	2,56.72	0.00
176	SCIENCE AND TECHNOLOGY INSTITUTIONAL AND HUMAN CAPACITY BUILDING	THE UNIVERSITY OF BURDWAN	Normal	1,15.90	1,56.84	0.00
177	SCIENCE AND TECHNOLOGY INSTITUTIONAL AND HUMAN CAPACITY BUILDING	UNIVERSITY OF CALCUTTA	Normal	3,69.42	4,98.51	0.00
178	SCIENCE AND TECHNOLOGY INSTITUTIONAL AND HUMAN CAPACITY BUILDING	UNIVERSITY OF KALYANI	Normal	2,14.90	1,57.77	0.00
179	SCIENCE AND TECHNOLOGY INSTITUTIONAL AND HUMAN CAPACITY BUILDING	VISVA-BHARATI UNIVERSITY, SHANTINIKETAN, WEST BENGAL	Normal	3,37.04	3,55.79	0.00
180	SETTING UP INDIAN INSTITUTES OF INFORMATION TECHNOLOGY IN PPP MODE	INDIAN INSTITUTE OF INFORMATION TECHNOLOGY, KALYANI	Normal	5,00.00	0.00	0.00

APPENDIX-VI

DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE (FUNDS ROUTED OUTSIDE STATE BUDGETS) (UNAUDITED FIGURES)

Sl. No.	GOI Scheme Name	Implementing Agency	Normal/Tribal/Sub Plan/Schedule Caste Sub Plan	GOI Release (₹ in Lakh) 2020-2021	2019-2020	2018-2019
181	SKILL DEVELOPMENT INITIATIVES (MOMA)	ASCENSIVE EDUCARE PRIVATE LIMITED	Normal	2,19.12	0.00	0.00
182	SKILL DEVELOPMENT INITIATIVES (MOMA)	JATUYA EDUCATION FOUNDATION	Normal	2,94.36	0.00	0.00
183	SKILL DEVELOPMENT INITIATIVES (MOMA)	OTHERS	Normal	1,97.26	1,84.55	0.00
184	SPACE SCIENCE PROMOTION	OTHERS	Normal	25.76	1,26.59	0.00
185	STRENGTHENING OF PDS OPERATIONS	OTHERS	Normal	3.39	1.41	0.00
186	SUBSIDY TO JUTE CORPORATION OF INDIA TOWARDS MARKET OPERATION	JUTE CORPORATION OF INDIA LTD.	Normal	30,00.00	37,90.00	0.00
187	SUGAR SUBSIDY PAYABLE UNDER PDS	DIRECTOR OF FINANCE , FOOD & SUPPLIES DEPARTMENT. WEST BENGAL.	Normal	58,44.34	0.00	0.00
188	SUGAR SUBSIDY PAYABLE UNDER PDS	WEST BENGAL ESSENTIAL COMMODITIES SUPPLY CORPORATION LTD.	Normal	2,31.91	17,49.40	27,16.91
189	SUPPORT TO AKADEMIES	EASTERN ZONAL CULTURAL CENTRE	Normal	9,48.05	0.00	0.00
190	SUPPORT TO AKADEMIES	OTHERS	Normal	28.32	0.00	0.00
191	SUPPORT TO INDIAN INSTITUTE(S) OF SCIENCE, EDUCATION AND RESEARCH (IISER)	INDIAN INSTITUTE OF SCIENCE EDUCATION & RESEARCH - KOLKATA	Normal	1,06,19.00	0.00	0.00
192	SUPPORT TO INTERNATIONAL TRAINING /PROGRAMS	OTHERS	Normal	4.47	0.00	0.00
193	SUPPORT TO LIBRARIES	OTHERS	Normal	98.90	0.00	0.00
194	SUPPORT TO LIBRARIES	RAJA RAM MOHUN ROY LIBRARY FOUNDATION	Normal	21,55.47	0.00	0.00
195	SUPPORT TO LIBRARIES	THE ASIATIC SOCIETY, KOLKATA	Normal	17,54.60	0.00	0.00
196	SUPPORT TO MUSEUMS	INDIAN MUSEUM	Normal	20,53.37	0.00	0.00
197	SUPPORT TO MUSEUMS	VICTORIA MEMOIAL HALL	Normal	23,45.44	0.00	0.00
198	SUPPORT TO NATIONAL INSTITUTES OF TECHNOLOGY (NITS) AND IIEST	INDIAN INSTITUTE OF ENGINEERING SCIENCE AND TECHNOLOGY - SHIBPUR	Normal	1,49,42.25	0.00	0.00
199	SUPPORT TO NATIONAL INSTITUTES OF TECHNOLOGY (NITS) AND IIEST	NATIONAL INSTITUTE OF TECHNOLOGY,DURGAPUR	Normal	1,18,50.17	0.00	0.00
200	TOP CLASS EDUCATION FOR SCS	INDIAN INSTITUTE OF MANAGEMENT CALCUTTA	Normal	1,40.68	2,04.30	0.00
201	TOP CLASS EDUCATION FOR SCS	OTHERS	Normal	38.53	38.26	0.00
202	TRAINING AND RESEARCH IN FRONTIER AREAS	OTHERS	Normal	49.50	80.00	0.00
203	TRAINING SCHEMES-PPG&P	ADMINISTRATIVE TRAINING INSTITUTE, KOLKATA	Normal	2,11.95	2,42.02	0.00
204	UPGRADING SKILLS AND TRAINING IN TRADITIONAL ARTS/CRAFTS FOR DEVELOPMENT (USTTAD)	OTHERS	Normal	36.60	80.20	0.00

APPENDIX-VI

DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE (FUNDS ROUTED OUTSIDE STATE BUDGETS) (UNAUDITED FIGURES)

Sl. No.	GOI Scheme Name	Implementing Agency	Normal/Tribal/Sub Plan/Schedule Caste Sub Plan	GOI Release (₹ in Lakh) 2020-2021	2019-2020	2018-2019
205	WELFARE GRANT AND MISCELLANEOUS-POLICE	OTHERS	Normal	1,07.40	95.00	0.00
206	WORKS UNDER ROADS WING	OTHERS	Normal	56.22	61.53	0.00
207	WORKS UNDER ROADS WING	ROYAL INFRACONSTRU LIMITED	Normal	96,39.16	18,92.19	0.00
208	WORKS UNDER ROADS WING	SPL. LAO, TEESTA BARRAGE PROJECT, SILIGURI & CALA	Normal	3,28.10	0.00	0.00
		Total:		**2,61,97,53.81**	**1,10,26,87.37**	**56,84,48.32**
		OTHERS		0.00	6,50,23.64	1,15,21.80
		GRAND TOTAL		**2,61,97,53.81**	**1,16,77,11.01**	**57,99,70.12**

(*) There is no categorization regarding types of Plan in the data extracted from PFMS Portal. In absence of the same, all Schemes have been marked as 'Normal'.

APPENDIX-VII - ACCEPTANCE AND RECONCILIATION OF BALANCES
(AS DEPICTED IN STATEMENT 18 AND 21)
1. ACCEPTANCE OF BALANCES

Head of Account		Number of acceptances awaited	Earliest year from which awaited`	Balance of these items on 31 March 2021 (₹ in Lakh)
1		2	3	4
Loans for Social Services				
6210	**Loans for Medical and Public Health**			
	Loans to Gluconate Health Ltd.	2	2016-2017	78.56
	Loans to West Bengal Medical Service Corporation Ltd.	1	2019-2020	95,00.00
6215	**Loans for Water Supply and Sanitation**			
	Loans to Calcutta Corporation	7	1995-1996	61.79
	Loans to Calcutta Improvement Trust	8	1967-1968	47.53
	Loans to Howrah Improvement Trust	12	1976-1977	1,13.43
	Loans to Municipalities	22	1980-1981	2,44.25
6216	**Loans for Housing**			
	Loans to Calcutta Improvement Trust	25	1967-1968	35.22
	Loans to Howrah Improvement Trust	5	1975-1976	4.64
6217	**Loans for Urban Development**			
	Loans to C.M.D.A	168	1999-2000	3,20,38.90
	Loans to Calcutta Improvement Trust	45	1993-1994	17,02.47
	Loans to Howrah Improvement Trust	48	1993-1994	9,60.90
	Loans to Jalpaiguri-Siliguri Dev. Authority	87	1983-1984	60,32.76
	Loans to Kolkata Municipal Corporation	274	1995-1996	17,00,58.24
	Loans to Municipalities	426	1979-1980	29,53.57
	Loans to Haldia Development Authority	1	2005-2006	37.00
	Loans to Sriniketan Santiniketan Development Authority	42	1995-1996	15,43.85
	Loans to W.B. Industrial Infrastructure Development Corporation	5	1995-1996	1,82.18
	Loans to West Bengal Housing Board	1	2001-2002	7.00
	Loans to Digha Shankarpur Development Authority	13	2016-2017	4,62.70

APPENDIX-VII - ACCEPTANCE AND RECONCILIATION OF BALANCES
(AS DEPICTED IN STATEMENT 18 AND 21)
1. ACCEPTANCE OF BALANCES

	Head of Account	Number of acceptances awaited	Earliest year from which awaited`	Balance of these items on 31 March 2021 (₹ in Lakh)
	1	2	3	4
	Loans to Asansol-Durgapur Dev. Authority	85	2003-2004	43,66.92
6225	**Loans for welfare of SC,ST,OBC and Minorities**			
	6225-04-800-001	2	2019-2020	20,00.00
	6225-04-800-002	2	2019-2020	50,00.00
	6225-04-800-003	1	2019-2020	10,00.00
6250	**Loans for Other Social Services**			
	Loans to W.B. Agro-Industries Corporation Ltd.	4	1975-1976	39.12
	Loans to W.B. Small Industries Corporation Ltd.	30	1976-1977	6,86.51
	Loans to West Bengal Electronic Industry Development Corporation Ltd.	1	1980-1981	40.00
	Loans to West Bengal State Electricity Board	2	1977-1978	8.82
6401	**Loans for Crop Husbandry**			
	Loans to West Bengal State Seed Corporation	11	1988-1989	27,50.00
6404	**Loans for Dairy Development**			
	Loans to West Bengal Dairy and Poultry Development Corporation	8	1984-1985	42.96
6405	**Loans for Fisheries**			
	Loans to W.B. State Fisheries Development Corporation	16	2009-2010	17,73.91
6407	**Loans for Plantations**			
	Joint Stock Companies	2	1977-1978	35.00
	Loans to West Bengal Tea Development Corporation Limited	238	1983-1984	50,12.10
6408	**Loans for Food Storage and Warehousing**			
	Loans to West Bengal State Warehousing Corporation	1	2019-2020	8,27.08
6515	**Loans for other Rural Development Programmes**			
	Loans to Panchayati Raj Institutions	208	1968-1969	2,14.12
6551	**Loans for Hill Areas**			

APPENDIX-VII - ACCEPTANCE AND RECONCILIATION OF BALANCES
(AS DEPICTED IN STATEMENT 18 AND 21)
1. ACCEPTANCE OF BALANCES

Head of Account		Number of acceptances awaited	Earliest year from which awaited`	Balance of these items on 31 March 2021 (₹ in Lakh)
1		2	3	4
	Loans to West Bengal Tea Development Corporation Limited	178	1988-1989	75,18.68
6801	**Loans for Power Projects**			
	Loans to W.B. Power Development Corporation Ltd.	130	1989-1990	54,32,31.99
	Loans to W.B. State Electricity Distribution Company Ltd.	63	2008-2009	26,54,42.30
	Loans to West Bengal Rural Energy Development Corporation Ltd.	4	2012-2013	1,23,55.31
	Loans to West Bengal State Electricity Board	2	2006-2007	51,43.39
6851	**Loans for Village and Small Industries**			
	Silpabarta Printing Press	6	2018-2019	3,94.60
	Dev Paints Private Ltd.	1	1996-1997	9.50
	Loans to Handloom Powerloom Development Corporation	16	1989-1990	1,38.22
	West Bengal Ceramic Development Corporation	226	2011-2012	23,44.02
	West Bengal Handicraft Development Corporation	10	2011-2012	2,36.65
	West Bengal Small Industries Corporation Ltd.	8	2001-2002	10,68.00
	Loans to West Bengal State Leather Industries Corporation Ltd.	2	2019-2020	13.26
	Loans to West Bengal Project Ltd.	1	2019-2020	5.42
	Loans to Pulver Ash Ltd.	1	2019-2020	2.04
6855	**Loans for Fertilizer Industries**			
	Loans to West Bengal Industrial Dev. Corpn. Ltd.	5	1976-1977	7.60
	West Bengal Ceramic Dev. Corporation Ltd.	1	1986-1987	2.17
6857	**Loans for Chemical and Pharmaceutical Industries**			
	West Bengal Pharmaceutical & Phytochemical Dev. Corpn. Ltd.	8	2017-2018	3,32.58
	Loans for Gluconate Health Ltd.	4	2015-2016	1,68.40
	Loans to Sundarban Sugarbeet Processing Co. Ltd	151	1995-1996	3,14.69
	Loans to Joint Stock Companies	208	1993-1994	27,47.93

APPENDIX-VII - ACCEPTANCE AND RECONCILIATION OF BALANCES
(AS DEPICTED IN STATEMENT 18 AND 21)
1. ACCEPTANCE OF BALANCES

Head of Account		Number of acceptances awaited	Earliest year from which awaited`	Balance of these items on 31 March 2021 (₹ in Lakh)
1		2	3	4
	Loans to Infusion (India) Ltd.	3	2019-2020	58.20
	Loans to Durgapur Chemicals Limited	1	2019-2020	2,41.01
6858	**Loans for Engineering Industries**			
	A Stock & Co. Ltd.	2	1987-1988	17.75
	Bengal Metrograph Co. (Pvt.) Ltd.	2	2005-2006	15.89
	Bharat Brakes & Valves Co. Ltd.	1	2000-2001	5,25.18
	Carter Pooler Engineering Ltd.	229	2005-2006	21,19.24
	Commercial Product	2	1982-1983	7.00
	Das Reprographic Co. Ltd.	1	1996-1997	8.29
	Deepeejoy Co. Ltd	1	2002-2003	13.58
	Durgapur Malleable (P) Ltd.	1	1993-1994	13.04
	Incheck Type	1	2005-2006	1,51.00
	Jesop Co. Ltd.	1	1999-2000	30,66.00
	Kanchan Oil Industries Ltd.	1	2008-2009	8,22.97
	Loans to Joint Stock Companies	1,089	1986-1987	1,98,13.48
	Loans to Light Engineering	296	1974-1975	19,24.98
	Loans to West Bengal Financial Corporation	2	1987-1988	15.00
	M/s New Allenberry Works	1	2010-2011	1,61.75
	National Instrument Co. Ltd.	1	2000-2001	4,46.24
	National Iron and Steel Company (1984) Ltd.	546	2013-2014	1,13,30.57
	Neo Pipes & Tubes & Co. Ltd.	26	2015-2016	9,87.31
	National Rubber Manufacturer Ltd.	1	2005-2006	81.00
	Nipha Steel Co. Ltd.	1	1996-1997	52.00
	Recon Castring Pvt. Ltd. (R.C.P.L)	1	2005-2006	97.82

APPENDIX-VII - ACCEPTANCE AND RECONCILIATION OF BALANCES
(AS DEPICTED IN STATEMENT 18 AND 21)
1. ACCEPTANCE OF BALANCES

Head of Account		Number of acceptances awaited	Earliest year from which awaited`	Balance of these items on 31 March 2021 (₹ in Lakh)
1		2	3	4
	Reyrolle Burn	2	2002-2003	1,07.68
	NICCO Corporation Ltd.	5	2016-2017	8,65.34
	Shalimar Works (1980) Ltd.	343	2009-2010	1,10,35.74
	Shalimar Works Limited (in Liquidation)	6	2009-2010	55.00
	West Bengal Industrial Dev. Corpn.	1	1996-1997	3.00
	Zenith Alloys Steel Co. Ltd.	1	2004-2005	71.08
6859	**Loans for Telecommunication and Electronic Industries**			
	West Bengal Electrical Industries Development & Corporation (WBEIDC)	4	2015-2016	8,36.00
6860	**Loans for Consumer Industries**			
	Adhesive Chemical Ltd.	2	2002-2003	1,20.26
	Annapurna Cotton Mills & Industries Ltd.	1	2001-2002	17,80.00
	Bengal Chemical Pharmaceutical Co. Ltd.	1	1997-1998	82.48
	Bengal Salt Co. Ltd.	2	2001-2002	40.00
	Budge Budge Co. Ltd	2	1998-1999	3,02.07
	Caledonian Jute & Industries Ltd.	1	2009-2010	8,50.99
	Eastend Paper Industries Ltd.	1	1994-1995	2,10.60
	Electrical Manufacturing Co. Ltd. (EMC)	2	2005-2006	7,54.84
	Everest Paper Mills Ltd.	1	2000-2001	82.53
	Fortwilliam Co. Ltd.	1	1991-1992	1,36.90
	Ganges Manufacturing Jute Mills Co. Ltd.	2	1995-1996	4,72.69
	Gourisankar Jute Mills Co. Ltd.	3	1995-1996	4,30.49
	Hada Textile Industries Ltd.	1	2011-2012	1,20.00
	Hope Cardamom Estate Ltd.	1	2001-2002	87.77
	Howrah Mills Co. Ltd.	1	1995-1996	2,57.00

APPENDIX-VII - ACCEPTANCE AND RECONCILIATION OF BALANCES
(AS DEPICTED IN STATEMENT 18 AND 21)
1. ACCEPTANCE OF BALANCES

	Head of Account	Number of acceptances awaited	Earliest year from which awaited`	Balance of these items on 31 March 2021 (₹ in Lakh)
	1	2	3	4
	India Paper Pulp Ltd.	204	1999-2000	72,52.60
	Indian Jute Mills & Industries Ltd.	1	1992-1993	34.34
	Kangsabati Co-Operative Spinning Mills	34	2008-2009	26,25.42
	Khaitan Agro Complex Ltd.	2	2003-2004	1,05.00
	Kusum Products Co. Ltd.	2	2003-2004	2,55.80
	Loans to Bengal Luxmi Cotton Mills Ltd.	4	1978-1979	56.67
	Loans to Hindustan Cooking Coal Ind. Ltd.	1	2003-2004	6.44
	Loans to Joint Stock Companies	1,367	1986-1987	1,57,20.90
	Loans to Kalyani Spinning Mills Ltd.	514	1983-1984	4,95,35.50
	Loans to Mitra Knitting Works Pvt. Ltd.	1	2002-2003	2,92.45
	Loans to National Tannery Co. Ltd.	6	1993-1994	65.00
	Loans to New Central Jute Mills Ltd.	11	1995-1996	28,75.05
	Loans to Titagarh Paper Mills	7	1996-1997	5,95.00
	Loans to West Bengal Agro-Textile Corpn.	415	1988-1989	66,98.81
	Loans to West Bengal Industrial Development Corporation	93	1990-1991	29,78.00
	M/s. Andrew Yule & Company Ltd.	1	2015-2016	2,50.00
	M/S Associated Pigments Ltd.	1	2009-2010	1,44.44
	M/s Anglo Indian Jute Mills Ltd.	1	1997-1998	2,88.00
	M/s Duropolyprene Ltd.	2	2010-2011	89.74
	M/s Kamarhati Co. Ltd.	1	1997-1998	1,91.52
	M/s Kanknarrah Co. Ltd.	1	1996-1997	5,05.77
	Krishna Silicate & Glass (1987) Ltd.	446	1978-1979	60,09.30
	Lili Products Ltd.	489	1980-1981	66,19.43
	M/s Vegetable Products Ltd.	1	1997-1998	1,01.43

APPENDIX-VII - ACCEPTANCE AND RECONCILIATION OF BALANCES
(AS DEPICTED IN STATEMENT 18 AND 21)
1. ACCEPTANCE OF BALANCES

Head of Account		Number of acceptances awaited	Earliest year from which awaited`	Balance of these items on 31 March 2021 (₹ in Lakh)
1		2	3	4
	Mayurakshi Cotton Mills Ltd.	190	1988-1989	2,80,44.07
	National Textile Corporation	5	1976-1977	1,69.70
	OPEC Innovation Ltd.	1	2001-2002	7.10
	Pacific Cotspin Ltd.	3	2004-2005	3,53.67
	Prabartak Jute Mills Ltd.	1	1993-1994	57.81
	Smith Stanistreet Pharmaceutical Co. Ltd.	1	1996-1997	1,15.29
	Supreme Paper Mills	2	1996-1997	2,03.12
	Tamralipta Co-Operative Spinning Mills.	44	2006-2007	29,16.96
	Teesta Fruits & Vegetable Processing Ltd.	97	1995-1996	2,21.04
	The Calcutta Chemical Co. Ltd. (Henkel India Ltd.)	1	2006-2007	56.75
	The Naihati Jute Mills Co. Ltd.	1	2011-2012	1,81.30
	The Small Tools Mfg. Co. (India) Ltd.	1	1992-1993	1,00.97
	The West Bengal State Leather Industries Development Corporation Ltd.	16	2011-2012	2,36.90
	The West Dinajpur Spinning Mills Ltd.	304	2011-2012	2,01,74.79
	Universal Paper Mills	1	1995-1996	1,88.57
	Vijai Shree Ltd.	1	2003-2004	7,34.00
	W.B. Co-Operative Spinning Mills	89	2004-2005	1,10,46.50
	W.B. Power Development Corporation	2	1997-1998	52.23
	West Bengal Ceramic Development Corporation Ltd.	58	2011-2012	2,55.67
	Greater Calcutta Gas Supply Corporation Ltd.	207	2016-2017	1,97,39.83
6875	**Loans for other Industries**			
	Basumati Corpotration Ltd.	22	2015-2016	17,28.40
6885	**Other Loans to Industries and Minerals**			
	Joint Stock Companies	17	1973-1974	1,03.60

APPENDIX-VII - ACCEPTANCE AND RECONCILIATION OF BALANCES
(AS DEPICTED IN STATEMENT 18 AND 21)
1. ACCEPTANCE OF BALANCES

Head of Account		Number of acceptances awaited	Earliest year from which awaited`	Balance of these items on 31 March 2021 (₹ in Lakh)
1		2	3	4
	Loans to West Bengal Financial Corpn.	7	1995-1996	1,68.74
	Loans to West Bengal Industrial Development Corporation	83	1995-1996	2,79,02.66
	Loans to West Bengal Industrial Infrastructure Development Corporation	76	1981-1982	97,40.15
7055	**Loans for Road Transport**			
	Calcutta State Transport Corporation	21	2017-2018	76,21.31
	Calcutta Tramways Co. (1978) Ltd.	225	2012-2013	5,32,28.19
	Loans to Calcutta Metropolitan Development Authority	47	1985-1986	8,88.97
	Loans to North Bengal State Transport Corpn.	347	1981-1982	4,80,15.61
	Loans to W.B. Surface Transport Corpn.	105	2006-2007	188,23.26
	South Bengal State Transport Corpn.	423	1999-2000	3,99,70.24
7056	**Loans for Inland Water Transport**			
	Indo-Water Ways Transport Co-Operative Society Ltd.	1	1989-1990	2.00
	Shalimar Works	65	2015-2016	33,51.46
	Loans to W.B. Surface Transport Corporation	73	2006-2007	1,55,03.03
7075	**Loans for other Transport Services**			
	Loans to Calcutta Improvement Trust	2	1983-1984	1.00
	Loans to Hooghly River Bridge Commissioner	245	1995-1996	4,42,19.31
	Loans to Howrah Improvement Trust	6	1976-1977	87.26
	Kolkata Metrorail Corporation	6	2008-2009	96,00.00
7452	**Loans for Tourism**			
	Loans to West Bengal Tourism Dev. Corporation	2	1995-1996	4,55.00
7465	**Loans for General Financial and Trading Institutions**			
	West Bengal Mineral Dev. & Trading Corpn.	196	1996-1997	99,96.39

APPENDIX-VII - ACCEPTANCE AND RECONCILIATION OF BALANCES
(AS DEPICTED IN STATEMENT 18 AND 21)

2. UNRECONCILED DIFFERENCES BETWEEN LEDGER AND BROADSHEET

Head of Account	Earliest year to which the difference relates	Amount of difference
1	2	3
		(₹ in Lakh)
7610 - Loans to Government Servants, etc.	2019-2020	0.16
201 - House Building Advances	2020-2021	0.19
202 – Motor Cycle Advances	2019-2020	0.15
	2020-2021	0.04
204 – Computer Advances	2019-2020	0.17
	2020-2021	NIL

APPENDIX-VIII FINANCIAL RESULTS OF IRRIGATION SCHEMES

(₹ in Lakh)

SL No.	Name of Project	CAPITAL OUTLAY DURING 2020-2021			CAPITAL OUTLAY TO END OF 2020-2021			REVENUE RECEIPTS DURING 2020-2021			Revenue forgone or remission of revenue during 2020-2021	Total revenue during the year (Columns 11 &12)	Working expenses and maintenance during 2020-2021			Net Revenue excluding Interest		Interest on direct capital outlay	Net Profit or loss after meeting interest	
		Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total			Direct	Indirect	Total	Surplus of revenue over expenditure (+) or excess of expenditure over revenue (-)	Rate per cent on capital outlay to the end of 2020-2021		Surplus of revenue over expen-diture (+) or excess of expendi-ture over revenue (-)	Rate per cent on capital outlay to the end of the year
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
I	**Drainage**																			
	Bagjola-Ghuni-Jatragachi Drainage Scheme	0.00	--	0.00	1,07.18	0.87	1,08.05	0.00	--	0.00	--	0.00	0.00	0.00	0.00	0.00	0.00	--	0.00	0.00
	Sonarpur Arapanch Drainage Scheme	0.00	--	0.00	1,68.21	1.43	1,69.64	0.00	--	0.00	--	0.00	0.00	0.00	0.00	0.00	0.00	--	0.00	0.00
	East Mograhat Drainage Scheme	0.00	--	0.00	20,42.85	--	20,42.85	0.00	--	0.00	--	0.00	0.00	0.00	0.00	0.00	0.00	--	0.00	0.00
II	**Major Irrigation (Commercial)**																			
	Teesta Barrage Project (1975)	46,62.37	--	46,62.37	17,18,32.31	--	17,18,32.31	32.90	--	32.90	--	32.90	46,08.39	46.08	46,54.47	(-)46,21.57	(-)2.69	--	(-)46,21.57	(-)2.69
	Mayurakshi Reservoir Project (1948)	22,95.75	--	22,95.75	1,36,51.75	29.57	1,36,81.32	1,06.48	--	1,06.48	--	1,06.48	39,65.90	39.66	40,05.56	(-)38,99.08	(-)28.50	--	(-)38,99.08	(-)28.50
	Kangsabati Reservoir Project (1957)	29,08.40	--	29,08.40	5,16,13.90	1,65.10	5,17,79.90	14.45	--	14.45	--	14.45	50,67.97	50.68	51,18.65	(-)51,04.20	(-)9.86	--	(-)51,04.20	(-)9.86
	Damodar Valley Project (1952)	14,16.49	--	14,16.49	2,80,18.31	1,44.68	2,81,62.99	79.48	--	79.48	--	79.48	96,27.60	96.28	97,23.88	(-)96,44.40	(-)34.24	--	(-)96,44.40	(-)34.24
	Subarnarekha Barrage Project (1992-93)	0.00	--	0.00	72,00.57	--	72,00.57	0.00	--	0.00	--	0.00	0.00	0.00	0.00	0.00	0.00	--	0.00	0.00
III	**Medium Irrigation (Commercial)**																			
	Damodar Canal	0.00	--	0.00	1,28.19	1.61	1,29.80	29.66	--	29.66	--	29.66	0.00	0.00	0.00	29.66	25.85	--	29.66	22.85
	Midnapore Canal	0.00	--	0.00	83.07	1.85	84.92	3.55	--	3.55	--	3.55	0.00	0.00	0.00	3.55	4.18	--	3.55	4.18

APPENDIX-VIII FINANCIAL RESULTS OF IRRIGATION SCHEMES

(₹ in Lakh)

SL No.	Name of Project	CAPITAL OUTLAY DURING 2020-2021			CAPITAL OUTLAY TO END OF 2020-2021			REVENUE RECEIPTS DURING 2020-2021			Revenue forgone or remission of revenue during 2020-2021	Total revenue during the year (Columns 11 &12)	Working expenses and maintenance during 2020-2021			Net Revenue excluding Interest		Interest on direct capital outlay	Net Profit or loss after meeting interest	
		Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total			Direct	Indirect	Total	Surplus of revenue over expenditure (+) or excess of expenditure over revenue (-)	Rate per cent on capital outlay to the end of 2020-2021		Surplus of revenue over expen-diture (+) or excess of expendi-ture over revenue (-)	Rate per cent on capital outlay to the end of the year
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
III	**Medium Irrigation (Commercial)**																			
	Hinglow Irrigation Scheme	0.00	--	0.00	16,67.33	--	16,67.33	0.00	--	0.00	--	0.00	0.00	0.00	0.00	0.00	0.00	--	0.00	0.00
	Bakreswar Canal	0.00	--	0.00	0.00	--	0.00	0.00	--	0.00	--	0.00	0.00	0.00	0.00	0.00	0.00	--	0.00	0.00
	Karatowa Irrigation Canals	0.00	--	0.00	58.33	--	58.33	0.00	--	0.00	--	0.00	0.00	0.00	0.00	0.00	0.00	--	0.00	0.00
	Saharajore Irrigation	0.00	--	0.00	1,89.65	--	1,89.65	0.00	--	0.00	--	0.00	0.00	0.00	0.00	0.00	0.00	--	0.00	0.00
	Eden Canal System	0.00	--	0.00	0.00	--	0.00	0.00	--	0.00	--	0.00	0.00	0.00	0.00	0.00	0.00	--	0.00	0.00
	TOTAL :	**1,12,83.01**	**--**	**1,12,83.01**	**27,67,61.65**	**3,45.11**	**27,71,06.76**	**2,66.52**	**--**	**2,66.52**	**--**	**2,66.52**	**2,32,69.86**	**2,32.70**	**2,35,02.56**	**(-)2,32,36.04**	**(-)8.39**	**--**	**(-)2,32,36.04**	**(-)8.39**

Note: Information are not available in Col. Nos. 4,7,10,12 &19.

APPENDIX – VIII FINANCIAL RESULTS OF IRRIGATION SCHEMES - contd.

Explanatory Notes:

1. Productive and unproductive works: works in the Irrigation Department are classified as productive or unproductive according to the net revenue (gross revenue less working expenses) derived from each work on the expiry of ten years from the date of closure of the construction estimates covers or does not cover the prescribed annual interest charges on capital invested.

The rate of interest prescribed for different years was as follows:

Projects sanctioned before 1 April 1919 - 4 per cent.
Projects sanctioned between 1 April 1919 and 1 August 1921 - 5 per cent.
Projects sanctioned between 2 August 1921 and 31 March 1941 - 6 per cent.
Projects sanctioned between 1 April 1941 and 31 March 1956 - 4 per cent.
Projects sanctioned between 1 April 1956 and 31 March 1959 - 4 .5 per cent.
Projects sanctioned between 1 April 1959 and 31 March 1963 - 4.25 per cent.
Projects sanctioned between 1 April 1963 and 31 March 1964 - 4 .5per cent.
Projects sanctioned between 1 April 1964 and 31 March 1965 - 5 per cent.
Projects sanctioned between 1 April 1965 and 31 March 1966 - 5 .5 per cent.
Projects sanctioned between 1 April 1966 and 31 March 1967 - 5 per cent.
Projects sanctioned between 1 April 1967 and 31 March 1973 - 5 .5per cent.
Projects sanctioned between 1 April 1973 and 31 March 1974 - 6 .25 per cent.
Projects sanctioned between 1 April 1974 and 31 March 1979 - 6.75 per cent.
Projects sanctioned between 1 April 1979 and 31 March 1993 - 6 per cent.
Projects sanctioned between 1 April 1993 and 31 March 1994 - 6 per cent.
Projects sanctioned between 1 April 1994 and 31 March 1995 - 6 per cent.
Projects sanctioned between 1 April 1995 and 31 March 1996 - 6 per cent.
Projects sanctioned between 1 April 1996 and 31 March 1997 - 7 per cent.
Projects sanctioned between 1 April 1997 and 31 March 1998 - 7 per cent.
Projects sanctioned between 1 April 1998 and 31 March 1999 - 7 per cent.
Projects sanctioned between 1 April 1999 and 31 March 2000 - 7 per cent.
Projects sanctioned between 1 April 2000 and 31 March 2001 - 6.5 per cent.
Projects sanctioned between 1 April 2001 and 31 March 2002 - 5 per cent.
Projects sanctioned between 1 April 2002 and 31 March 2003 - 5 per cent.
Projects sanctioned between 1 April 2003 and 31 March 2004 - 6 per cent.
Projects sanctioned between 1 April 2004 and 31 March 2005 - 6 per cent.
Projects sanctioned between 1 April 2005 and 31 March 2006 - 6 per cent.
Projects sanctioned between 1 April 2006 and 31 March 2007 - 6 per cent.
Projects sanctioned between 1 April 2007 and 31 March 2008 - 6 per cent.
Projects sanctioned between 1 April 2008 and 31 March 2009 - 6 per cent.
Projects sanctioned between 1 April 2009 and 31 March 2010 - 6 per cent.
Projects sanctioned between 1 April 2010 and 31 March 2011 - 6 per cent. Interest Rates are not available after 2010-11.

The productivity test involves certain proforma adjustments which do not appear in Government accounts. If a work classed as productive fails to yield the prescribed return for three successive years it is transferred to the unproductive class. Similarly if work classed as unproductive succeeds in yielding for three successive years the prescribed return it is transferred to the productive class.

There was no productive work in the State at end of 2020-2021.

2. The revenue realised from the fifteen schemes during 2020-2021 shown in this statement was ₹ 2,66.52 lakh (Less than one per cent of the capital outlay of ₹ 27,71,06.76 lakh).

3.. The revenue receipts of none of these schemes were sufficient to cover even the direct working expenses. After meeting the working expenses and interest charges the fifteen schemes suffered a net loss of ₹2,32,36.04 lakh (8.39 per cent of the Capital Outlay). The loss under Damodar Valley Project (₹ 96,44.40 lakh), Kangsabati Reservoir Project (₹ 51,04.20 lakh), Mayurakshi Reservoir Project (₹ 38,99.08 lakh) and Teesta Barrage Project (₹ 46,21.57 lakh) was substantial.

4. Decrease/increase in Percentage of Profit/Loss as compared to previous year 2019-20 is due to decrease/increase in working expenses and maintenance charges during 2020-2021 as shown under column 16.

5. There is no Departmentally run and managed Electricity Generating Organisation under the direct control of the Government of West Bengal.

6. Information on unrealized revenue on outstanding water rates and arrears are not available.

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

Sl. No.	NAME OF PROJECT/WORKS	ESTIMATED COST OF WORK/DATE OF SANCTION	YEAR OF COMME-NCEMENT	TARGET YEAR OF COMPLE-TION	PHYSICAL PROGRESS OF WORK (IN PERCENT)	EXPENDI-TURE DURING THE YEAR	PROGRESSI-VE EXPENDIT-URE TO THE END OF THE YEAR	PENDING PAYMENTS	REVISED COST IF ANY/DATE OF REVISION
1	2	3	4	5	6	7	8	9	10
				N.H. Division					
1	Construction of bothsides service road of NH-117 in stretches from Km 0.36 to Km. 3.35 including bridge over drainage canal at Km. 2.2 alongwith bothside approach road on NH-117 under National Highway Division-I, in the District of Howrah	35,31.17 07.05.2018	30.11.2018	02.12.2019	75.00	5,48.25	26,97.17	5.77	NA
				Housing Directorate					
NIJASHREE									
2	Construction of 64 (sixty four) 1(One) BHK, flats in 4 (Four) Blocks and 64 (sixty four) 2(two) flats in 4 (four) Blocks at Mouza, Alakandi, at Bankura J.L. No. 217, LTR Dag No. 621, in the district of Bankura under NIJASHREE Housing Scheme	11,94.56.00 03.06.2018	2019	31.12.2021	70.00	47.56	50.50	NIL	NIL
3	Construction of 64 (sixty four) 1(One) BHK, flats in 4 (Four) Blocks and 64 (sixty four) 2(two) flats in 4 (four) Blocks at Mouza, Bishnupur at Bankura J.L. No. 101, LTR Dag No. 2264,2265,2266,1403, NIJASHREE Housing Scheme	12,47.74 03.06.2019	2021	31.03.2022	6.00	NIL	3.19	NIL	NIL

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

Sl. No.	NAME OF PROJECT/WORKS	ESTIMATED COST OF WORK/DATE OF SANCTION	YEAR OF COMME-NCEMENT	TARGET YEAR OF COMPLE-TION	PHYSICAL PROGRESS OF WORK (IN PERCENT)	EXPENDI-TURE DURING THE YEAR	PROGRESSI-VE EXPENDIT-URE TO THE END OF THE YEAR	PENDING PAYMENTS	REVISED COST IF ANY/DATE OF REVISION
1	2	3	4	5	6	7	8	9	10
4	Construction of 32 (Thirty two) 1 (One) BHK flat in 2 blocks & 32 (Thirty two), 2(Two) BHK flat in 2(two) Blocks at the Kalyani under Nijashree Housing Scheme for the beneficiaries of Nadia district. Work Order (Part) for Construction of 32 (thirty two) 2 BHK flat in 2 Blocks and infrastructural work at The Kalyani under Nijashree Housing Scheme	5,18.79 28.02.2018	2020	31.01.2022	30.00	NIL	NIL	A bill amounting Rs. 17,26,693.00 already sent to the District Magistrate, Nadia for payment vide this office memo no. ND/HD/68/(7), dt.14/01/21	NIL
RENTAL HOUSING ESTATE									
5	Construction of 4 (Four) A type (Type- I) Blocks consisting of 32 flats and 4 (Four) B type (Type-II) Block consisting of 64 flats at Nimtouri Unit - 5 and 9 in the district of Purba Medinipur.	21,11.52 27.11.2019	02.11.2020	01.05.2023	20.00	82.15	220.00	200.00	NIL
6	Construction of 2 nos. A Type Block (16nos. Flat) and 2 nos. "C' Type block (32 nos. Flat) at R.H.E., Contai, Purba Medinipur.	8,26.24 10.02.2020	09.11.2020	08.11.2022	20.00	90.00	90.00	1,00.00	NIL

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

Sl. No.	NAME OF PROJECT/WORKS	ESTIMATED COST OF WORK/DATE OF SANCTION	YEAR OF COMME-NCEMENT	TARGET YEAR OF COMPLE-TION	PHYSICAL PROGRESS OF WORK (IN PERCENT)	EXPENDI-TURE DURING THE YEAR	PROGRESSI-VE EXPENDIT-URE TO THE END OF THE YEAR	PENDING PAYMENTS	REVISED COST IF ANY/DATE OF REVISION
1	2	3	4	5	6	7	8	9	10
7	Construction of Six Nos. Four storied building (3 nos type - 1 block - 24 nos. Flat, One no type II block - 16 nos. Flat, One no. Type - III block, 16 nos. Flat & One no. Type - IV block - 16 nos. Flat) at RHE Bachurdoba, Jhargram	12,58.51 01.10.2019	05.10.2020	05.10.2022	20.00	1.11	1.11	1,50.00	NIL
8	Construction of B1 (Revised) type (16 flats) and one C1 (Revised) type (16 flats) and one C1 (Revised) type (16 flats) total 32 flats at Alipurduar town (Court Rice Mill Complex) Dist. - Alipurduar	6,44.46 08.09.2017	2018	Completed on 07.04.2021	100.00	50.00	460.00	51.00	NIL
9	Construction of two nos. A type (i.e. Type - 1 each 6 Nos. Flat) bldg. And one No. D type (i.e. Type - IV each 16 Nos. Flats) bldg. Total 32 Nos. Flats at Alipurduar Town (Court Rice Nill Complex)	7,68.36 08.01.2020	2021	Oct. 22	6.00	NIL	NIL	NIL	NIL
Working Women Hostel									
10	Construction of Working Women's Hostel with 70 nos. Single occupied units (Phase - 1) at Contai in the Districts of Purba Medinipur	4,92.46 16.03.2020	03.11.2020	02.11.2022	40.00	0.00	0.00	200.00	NIL

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

Sl. No.	NAME OF PROJECT/WORKS	ESTIMATED COST OF WORK/DATE OF SANCTION	YEAR OF COMME-NCEMENT	TARGET YEAR OF COMPLE-TION	PHYSICAL PROGRESS OF WORK (IN PERCENT)	EXPENDI-TURE DURING THE YEAR	PROGRESSI-VE EXPENDIT-URE TO THE END OF THE YEAR	PENDING PAYMENTS	REVISED COST IF ANY/DATE OF REVISION
1	2	3	4	5	6	7	8	9	10
Night Shelter									
11	Construction of four storied Night Shelter for Parties with 120 Seats and 100 Bed Dormitory at Murshidabad Medical College and Hospital at Berhampore in the District of Murshidabad (Civil and Electrical Work)	2,27.36 06.11.2019	2020	06.01.2022	20.00	NIL	NIL	NIL	NIL
12	Construction of four storied Night Shelter for patient parties with 60 seat and 30 beds (dormitory) (Model II) at Kandi Sub-Divisional Hospital in the district of Murshidabad	1,37.49 29.11.2019	2021	04.04.2022	20.00	NIL	NIL	NIL	NIL
Chaa Sundari									
13	New Construction of 220 Nos. Single Storied Dwelling Unit Buildiing including S&P, Electrification and infrastructural work at Toorsa Tea Garden in the Dist. Of Alipurduar, during the year 2020-2021.	13,62.00 30.12.2021	2021	Feb-2023	18.00	NIL	NIL	185.00	NIL

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

Sl. No.	NAME OF PROJECT/WORKS	ESTIMATED COST OF WORK/DATE OF SANCTION	YEAR OF COMME-NCEMENT	TARGET YEAR OF COMPLE-TION	PHYSICAL PROGRESS OF WORK (IN PERCENT)	EXPENDI-TURE DURING THE YEAR	PROGRESSI-VE EXPENDIT-URE TO THE END OF THE YEAR	PENDING PAYMENTS	REVISED COST IF ANY/DATE OF REVISION
1	2	3	4	5	6	7	8	9	10
14	New Construction of 256 Nos. Single Storied Dwelling Unit Buildiing including S&P, Electrification and infrastructural work at Mujnal Tea Garden in the Dist. Of Alipurduar, during the year 2020-2021.	15,72.26 30.12.2021	2021	Feb-2023	16.00	NIL	NIL	180.00	NIL
15	New Construction of 327 Nos. Single Storied Dwelling Unit Buildiing including S&P, Electrification and infrastructural work at Dekhlapara Tea Garden in the Dist. Of Alipurduar, during the year 2020-2021.	20,13.02 30.12.2021	2021	Aug-2023	14.00	NIL	NIL	200.00	NIL
16	New Construction of 256 Nos. Single Storied Dwelling Unit Buildiing including S&P, Electrification and infrastructural work at Toorsa Tea Garden in the Dist. Of Alipurduar, during the year 2020-2021.	15,68.04 30.12.2020	2021	Dec-2022	5.00	NIL	NIL	100.00	NIL

APPENDIX-IX

COMMITMENTS OF THE GOVERNMENT -LIST OF INCOMPLETE CAPITAL WORKS

ABSTRACT OF COMMITMENTS OF INCOMPLETE PUBLIC WORKS (a)

(₹ in Lakh)

Period	Buildings Amount (No. of Works)	Roads Amount (No. of Works)	OTHERS		Amount Involved
			Urban development Amount (No. of Works)	Rural development Amount (No. of Works)	
Upto 2005	-	-	-	-	-
2006-2010	-	-	-	-	-
2011-2015	-	-	-	-	-
2016-2020	-	35,31.17 (01)	-	-	35,31.17 (01)
2021-2025	13,42,04.25 (15)	-	-	-	13,42,04.25 (15)
Total	13,42,04.25 (15)	35,31.17 (01)	-	-	13,77,35.42 (16)#

(a) Based on the figures of Expenditure during the year (Column No. 7 of APPENDIX -IX)

Note: Wherever expenditure during the year as well as progressive upto the year shown as zero, the no. of works was not considered.

(#) Amount involved of ₹13,77,35.42 lakh has been depicted on the basis of Estimated Cost of 16 Incomplete Capital Works.

APPENDIX-X: MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION

(₹ in Lakh)

Grant No	Name of Grant	Heads of Expenditure	Sub-Head Description	Components of Expenditure		
				Salary	Non-Salary	Total
05	AGRICULTURE	2401-00-001-001-19	Direction	0.00	0.67	0.67
		2401-00-001-002-19	Superintendance	0.00	0.21	0.21
		2401-00-001-003-19	Strengthening of the Directorate Organisation including Agricultural Extension and Administration	0.00	0.18	0.18
		2401-00-001-004-19	Transport for Agriculture	0.00	0.49	0.49
		2401-00-001-005-19	World Bank Project on Agricultural Development -- Improvement of Agricultural Extension and Research	0.00	1.46	1.46
		2401-00-103-001-19	Establishment of Seed Farms and Seed Stores including Seed Certification Agencies.	0.00	0.22	0.22
		2401-00-103-002-19	Establishment of Jute Seed Multiplication Farms at Bhajanghat and Goaltore	0.00	0.20	0.20
		2401-00-103-003-19	Development of Seed Testing Laboratories.	0.00	0.25	0.25
		2401-00-104-001-19	Experimental Farms	0.00	0.48	0.48
		2401-00-105-002-19	Extension of Soil Testing Services and Laboratories in West Bengal	0.00	0.39	0.39
		2401-00-105-006-19	Development of Quality Control of Inputs	0.00	0.46	0.46
		2401-00-105-022-19	Distribution of Chemical Fertilisers-	0.00	0.05	0.05
		2401-00-107-001-19	Plant Protection Including Control of Wild Animals as well as Quality Control of Pesticides	0.00	0.54	0.54
		2401-00-108-003-19	Jute Development	0.00	0.02	0.02
		2401-00-108-007-19	Oilseed Development including Sunflower	0.00	0.06	0.06
		2401-00-108-008-19	Sugarcane Development	0.00	0.10	0.10
		2401-00-108-013-19	Sisal Plantation Scheme Operation & Management	0.00	0.06	0.06
		2401-00-109-003-19	Upgrading of Agricultural Training Centres	0.00	0.03	0.03

APPENDIX-X: MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION

(₹ in Lakh)

Grant No	Name of Grant	Heads of Expenditure	Sub-Head Description	Components of Expenditure		
				Salary	Non-Salary	Total
05	AGRICULTURE	2401-00-109-005-19	Multicrops and Other Demonstrations	0.00	0.02	0.02
		2401-00-109-006-19	Agricultural Training Centres Including Farmer's Training-	0.00	0.16	0.16
		2401-00-111-006-19	Improvement and Extension of Collection of Meteo- rological Data in West Bengal-	0.00	1.05	1.05
		2402-00-001-001-19	Strengthening of Soil Conservation Organisation	0.00	0.04	0.04
		2402-00-101-004-19	Integrated Scheme for Re-organisation and Extension of Soil Survey in West Bengal	0.00	0.25	0.25
		2402-00-101-014-19	Soil Conservation Survey and Land use Planning for Agricultural Purposes	0.00	0.14	0.14
		2402-00-102-001-19	Soil and Water Conservation on Watershed Basis	0.00	0.03	0.03
		2402-00-102-003-19	Soil Conservation Works on Waste Lands and Agricultural Lands on Watershed Basis	0.00	0.22	0.22
		2402-00-102-010-19	Scheme for Extension for Soil Conservation Work as Waste Lands and Agricultural on Watershed Basis in Plants and Hills	0.00	0.08	0.08
		2402-00-102-033-19	Soil conservation works in the upper catchment area of Kangsabati River	0.00	0.18	0.18
		2402-00-109-001-19	Training in Soil Conservation	0.00	0.21	0.21
		2402-00-109-002-19	Establishment of Soil Conservation Demonstration cum Observation	0.00	0.11	0.11
		2415-01-004-001-19	Agricultural Experiments and Research	0.00	0.66	0.66
			Total:	0.00	9.02	9.02
06	ANIMAL RESOURCES DEVELOPMENT	2403-00-001-001-19	Animal Husbandry	0.00	25.38	25.38
		2403-00-001-002-19	Veterinary Services	0.00	1.33	1.33
		2403-00-102-002-19	State Livestock Farm	0.00	53.14	53.14
		2403-00-102-005-19	Establishment of an exotic cattle breeding farm at Salboni	0.00	0.36	0.36

APPENDIX-X: MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION

(₹ in Lakh)

Grant No	Name of Grant	Heads of Expenditure	Sub-Head Description	Components of Expenditure		
				Salary	Non-Salary	Total
06	ANIMAL RESOURCES DEVELOPMENT	2403-00-103-004-19	Intensive Egg and Poultry Production-cum-Marketing Centre	0.00	0.10	0.10
		2404-00-192-003-19	Processing	0.00	1,95.12	1,95.12
		2404-00-194-003-19	Processing	0.00	0.41	0.41
			Total:	0.00	2,75.84	2,75.84
07	BACKWARD CLASSES WELFARE	2225-01-277-007-19	Maintenance of Ashram Hostels	0.00	1,89.56	1,89.56
		2225-80-001-001-19	Headquarters Establishment	0.00	0.44	0.44
		2225-80-001-002-19	District Organisation	0.00	0.22	0.22
		2225-80-800-052-19	Government Managed Hostels	0.00	1.89	1.89
			Total:	0.00	1,92.11	1,92.11
08	CO-OPERATION	2425-00-001-001-19	Direction and Administration	0.00	0.89	0.89
			Total:	0.00	0.89	0.89
10	CONSUMER AFFAIRS	2052-00-090-020-19	Department of Consumer Affairs	0.00	29.58	29.58
			Total:	0.00	29.58	29.58
14	MASS EDUCATION EXTENSION AND LIBRARY SERVICES	2202-80-001-006-19	Directorate of Library Services[EM]	0.00	0.08	0.08
		2202-80-001-010-19	People's (Janata) government College, Banipur, North 24 Parganas	0.00	0.45	0.45
		2235-02-104-004-19	Development and Expansion of Social Welfare Homes	0.00	1,21.33	1,21.33
		2235-02-104-009-19	Development and Expansion of Social Welfare Homes	0.00	21.23	21.23
			Total:	0.00	1,43.09	1,43.09
16	ENVIRONMENT	2251-00-090-016-19	Department of Environment	0.00	19.66	19.66
			Total:	0.00	19.66	19.66
18	FINANCE	2052-00-090-039-19	Finance (Internal Audit) Department	0.00	2.07	2.07
			Total:	0.00	2.07	2.07
19	FIRE & EMERGENCY SERVICES	2070-00-106-001-19	Fire Fighting	0.00	5.24	5.24
		2070-00-108-001-19	Direction and Administration	0.00	5.48	5.48
			Total:	0.00	10.72	10.72
20	FISHERIES	2405-00-001-001-19	Directorate of Fisheries	0.00	8.50	8.50

APPENDIX-X: MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION

(₹ in Lakh)

Grant No	Name of Grant	Heads of Expenditure	Sub-Head Description	Components of Expenditure		
				Salary	Non-Salary	Total
20	FISHERIES	2405-00-001-004-19	Acquisition & Management of properties for Administrative Unit	0.00	0.16	0.16
		2405-00-109-002-19	Expansion of extension wing and rendering extension services including publication of journals and setting up of information units	0.00	3.34	3.34
		2405-00-109-004-19	Improvement and Management of training centres (Formerly World Bank Project)	0.00	0.48	0.48
			Total:	0.00	12.48	12.48
21	FOOD AND SUPPLIES	2052-00-090-015-19	Department of Food & Supplies	0.00	2,19.15	2,19.15
		3456-00-101-001-19	Modernisation and Inspection of Quality Control Laboratory	0.00	2.90	2.90
			Total:	0.00	2,22.05	2,22.05
22	FOOD PROCESSING INDUSTRIES AND HORTICULTURE	2401-00-119-009-19	Horticultural Expenditure and Research	0.00	0.16	0.16
		2401-00-119-070-19	Reorganisation of Horticulture Research and Development	0.00	0.01	0.01
		2408-01-103-001-19	Directorate of Food Processing Industries	0.00	0.09	0.09
			Total:	0.00	0.26	0.26
23	FOREST	2402-00-101-002-19	Setting up and Strengthening of Soil Conservation and Soil Survey Organisation	0.00	0.30	0.30
		2402-00-102-002-19	Protective Afforestation and Erosion Control on Landsides , Slips , Steam banks Etc. in Forest Areas	0.00	20.66	20.66
		2402-00-102-004-19	Soil Conservation Works in the Upper Catchment Area of the Kangsabati River	0.00	4.69	4.69
		2402-00-102-006-19	Integrated Soil and Water Conservation in the Himalayan Region	0.00	17.40	17.40
		2402-00-102-008-19	Integrated Action Plan for Flood Control in Ganga Basin	0.00	0.73	0.73
		2406-01-001-001-19	General Direction	0.00	27.24	27.24

APPENDIX-X: MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION

(₹ in Lakh)

Grant No	Name of Grant	Heads of Expenditure	Sub-Head Description	Components of Expenditure		
				Salary	Non-Salary	Total
23	FOREST	2406-01-001-020-19	General Direction and Administration	0.00	11.20	11.20
		2406-01-070-002-19	Buildings	0.00	40.03	40.03
		2406-01-070-003-19	Communications	0.00	16.18	16.18
		2406-01-101-001-19	Wild Life Wing (i) Conservancy and Regeneration	0.00	93.43	93.43
		2406-01-101-003-19	Forest Protection	0.00	10.63	10.63
		2406-01-102-002-19	Plantation of quick growing species	0.00	2.67	2.67
		2406-01-102-004-19	Mixed Plantation on Wasteland, Panchayat land etc. Rural Firewood Plantation	0.00	1.76	1.76
		2406-01-102-005-19	West Bengal Forestry Project	0.00	2,25.38	2,25.38
		2406-01-102-007-19	Social Forestry Project.	0.00	31.16	31.16
		2406-01-105-001-19	Timber and other produce removed from forest by Government agency	0.00	7.83	7.83
		2406-01-105-005-19	Timber operation and forest utilisation by mechanised logging, extraction and marketing of Timber (departmental operation to eliminate the exploitation by middlemen)	0.00	2.90	2.90
		2406-01-105-013-19	Minor forest produce (including Silvi-Pisciculture): Agro-Silviculture	0.00	2.06	2.06
		2406-02-110-001-19	Wild life Unit Protection and Improvement of Wild Life	0.00	53.85	53.85
		2406-02-110-003-19	Tiger Reserve in Sundarbans	0.00	7.45	7.45
		2406-02-110-004-19	Tiger Reserve in Buxa	0.00	5.40	5.40
		2406-04-103-001-19	Compensatory Afforestation	0.00	1,14.15	1,14.15
		2406-04-103-004-19	Net Present Value of Forest Land	0.00	1.24	1.24
		2551-60-101-022-19	West Bengal Forestry Project	0.00	9.42	9.42
			Total:	0.00	7,07.76	7,07.76
24	HEALTH AND FAMILY WELFARE	2210-01-001-002-19	Director of Health Services	0.00	1.82	1.82
		2210-01-110-001-19	Kolkata Hospitals and Dispensaries	0.00	30.23	30.23
		2210-01-110-009-19	T.B. Hospitals	0.00	0.34	0.34
		2210-01-110-010-19	Mental Hospitals	0.00	1.55	1.55

APPENDIX-X: MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION

(₹ in Lakh)

Grant No	Name of Grant	Heads of Expenditure	Sub-Head Description	Components of Expenditure		
				Salary	Non-Salary	Total
24	HEALTH AND FAMILY WELFARE	2210-01-110-011-19	Other General Hospitals	0.00	1,13.11	1,13.11
		2210-01-110-013-19	District and Sub-Divisional Hospitals	0.00	3,08.38	3,08.38
		2210-01-110-037-19	Establishment of Super Speciality Hospitals (Located in Urban Areas)	0.00	5,09.69	5,09.69
		2210-01-110-082-19	Govt. Medical College Hospitals	0.00	6,02.04	6,02.04
		2210-02-101-003-19	Drug Production & Research Centre.	0.00	0.21	0.21
		2210-03-103-001-19	Health Units	0.00	2,13.18	2,13.18
		2210-03-110-002-19	Muffasil Hospitals and Dispensaries (i)North Bengal Medical College & Hospital	0.00	8.24	8.24
		2210-03-110-005-19	Establishment of Super Speciality Hospitals (Located in Rural Areas)	0.00	97.85	97.85
		2210-05-105-003-19	State Blood Transfusion Service	0.00	1.25	1.25
		2210-05-105-006-19	Dental College	0.00	0.09	0.09
		2210-05-105-020-19	Medical Education.	0.00	1,59.55	1,59.55
		2210-05-105-067-19	Training of Medical Auxiliary and Para-Medical Personnel	0.00	0.24	0.24
		2210-05-105-072-19	Govt. Medical College	0.00	67.92	67.92
		2210-06-104-001-19	Establishment of Drug Control.	0.00	0.35	0.35
		2210-06-107-001-19	Bacteriological Diagnostic Laboratories	0.00	1.11	1.11
		2251-00-090-001-19	Department of Health and Family Welfare	0.00	36.00	36.00
			Total:	0.00	21,53.15	21,53.15
25	PUBLIC WORKS	2059-01-053-001-01	Maintenance of Writers Building, etc.	11,76.61	0.00	11,76.61
		2059-01-053-001-02	Maintenance of Writers Building, etc.	0.00	4.18	4.18
		2059-01-053-001-12	Maintenance of Writers Building, etc.	0.00	4.22	4.22
		2059-01-053-001-13	Maintenance of Writers Building, etc.	0.00	6,28.06	6,28.06
		2059-01-053-001-70	Maintenance of Writers Building, etc.	0.00	(-) 0.73	(-) 0.73
		2059-01-053-003-27	Maintenance of other Government non-residential buildings by PWD (Civil)	0.00	73,73.80	73,73.80
		2059-01-053-005-19	Maintenance of the Government non-residential buildings by P.W.(CB) Department	0.00	9,27.62	9,27.62

APPENDIX-X: MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION

(₹ in Lakh)

Grant No	Name of Grant	Heads of Expenditure	Sub-Head Description	Components of Expenditure		
				Salary	Non-Salary	Total
25	PUBLIC WORKS	2059-01-053-007-27	Maintenance of water supply to Governors Estate	0.00	6.43	6.43
		2059-01-053-010-19	Maintenance and Repairs of Banga Bhavan, New Delhi by PWD (Civil)	0.00	1,90.66	1,90.66
		2059-01-053-011-27	Maintenance and repairs of Writers Building - Electrical Works	0.00	1,01.06	1,01.06
		2059-01-053-012-27	Maintenance and repairs of Writers Buildings - Civil Works	0.00	1,99.06	1,99.06
		2059-01-053-014-27	Maintenance of other Govt. non-residential Buildings by PWD (Electrical)	0.00	46,40.70	46,40.70
		2059-01-053-018-19	Maintenance and repairs of Banga Bhawan, New Delhi by PWD (Electrical)	0.00	1,17.67	1,17.67
		2059-01-053-019-27	Special Repairs to existing Electrical Wiring in different Government Buildings by PWD(Electrical)	0.00	1,15.41	1,15.41
		2059-01-053-023-27	Special repair of existing Old Room A.C. and Central A.C in different Government Buildings by PWD(Electrical)	0.00	1,42.51	1,42.51
		2059-01-053-024-27	Special Repair of existing Generator Sets in different Government Buildings by PWD(Electrical)	0.00	10.94	10.94
		2059-01-053-025-27	Special Repairs of existing Old Lifts in different Government Buildings by PWD(Electrical)	0.00	1,12.00	1,12.00
		2059-01-053-026-27	Maintenance of EPABX of New Secretariat Buildings and Writers Buildings by PWD(Electrical)	0.00	4.90	4.90
		2059-01-053-027-27	Maintenance of Government non-residential buildings by P.W.D (Civil) (P.W)	0.00	95.49	95.49
		2059-01-053-027-78	Maintenance of Government non-residential buildings by P.W.D (Civil)(PW)	0.00	14,73.06	14,73.06

APPENDIX-X: MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION

(₹ in Lakh)

Grant No	Name of Grant	Heads of Expenditure	Sub-Head Description	Components of Expenditure		
				Salary	Non-Salary	Total
25	PUBLIC WORKS					
		2059-01-053-028-27	Maintenance off Government non-residential buildings by PWD (Electrical) (P.W)	0.00	52.79	52.79
		2059-01-053-030-50	Payment of electricity charges associated with maintenance of Buildings by PWD (Civil)	0.00	1,99.87	1,99.87
		2059-01-053-031-13	Payment of electricity charges Associated with maintenance of Buildings by PWD (Electrical)	0.00	2,26.24	2,26.24
		2059-01-053-031-50	Payment of electricity charges Associated with maintenance of Buildings by PWD (Electrical)	0.00	3,88.84	3,88.84
		2059-01-053-032-27	Repairs and Maintenance of New Secretariat Buildings- Civil Works	0.00	1,15.73	1,15.73
		2059-01-053-033-27	Repairs and Maintenance of Circuit House at Hungerford Street -CIvil Works	0.00	52.51	52.51
		2059-01-053-034-19	Maintenance of Purta Bhawan at Salt Lake - Civil Works	0.00	20.17	20.17
		2059-01-053-043-19	Maintenance of various IT assets installed under e-Governance scheme by PWD	0.00	1,72.55	1,72.55
		2059-01-053-044-19	Maintenance of VVIP Guest House (Banga Bhawan-II) at New Delhi by PWD (Electrical)	0.00	82.72	82.72
		2059-01-053-045-27	Maintenance of Electrical Installations at New Secretariat Buildings by PWD(Electrical)	0.00	40.20	40.20
		2059-01-053-050-19	Maintenance and repairs of State Secretariat Building at Nabanna [PD]	0.00	4,84.68	4,84.68
		2059-01-053-050-27	Maintenance and repairs of State Secretariat Building at Nabanna [PD]	0.00	7,19.51	7,19.51
		2059-80-052-002-19	Construction Board - Repairs and Carriage	0.00	1,38.07	1,38.07

APPENDIX-X: MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION

(₹ in Lakh)

Grant No	Name of Grant	Heads of Expenditure	Sub-Head Description	Components of Expenditure		
				Salary	Non-Salary	Total
25	PUBLIC WORKS	2059-80-052-004-19	PWD (Civil) Repairs	0.00	4,21.50	4,21.50
		2059-80-052-005-19	PWD (Electrical) Repairs	0.00	2,25.68	2,25.68
		2059-80-053-001-02	Work Charged Establishment Cost of PWD (Civil)	0.00	3,42.35	3,42.35
		2059-80-053-002-02	Work Charged Establishment Cost of PW (CB) Department	0.00	12.58	12.58
		2059-80-053-003-02	Work Charged Establishment Cost of PWD (Electrical)	0.00	1,53.49	1,53.49
		2216-01-106-002-19	Maintenance and repairs Government Residential buildings by PWD (Civil)	0.00	14,03.57	14,03.57
		2216-01-106-003-19	Maintenance and repairs Government Residential Buildings by PWD (CB)	0.00	1,56.14	1,56.14
		2216-01-106-004-19	Maintenance and Repairs Government Residential Buildings by PWD (Roads)	0.00	21.15	21.15
		2216-01-106-009-19	Maintenance and repair of Government Residential buildings by PWD (Electrical)	0.00	4,36.34	4,36.34
		2216-01-106-010-19	Maintenance and repairs of Government Residential buildings. (P.W)	0.00	1,09.34	1,09.34
		2216-01-107-004-19	Maintenance and repairs of Government Residential buildings of Police Housing Schemes by PWD (Civil)	0.00	3,33.80	3,33.80
		2216-01-107-005-19	Maintenance and repairs of Government residential buildings of Police Housing Schemes by PWD (Electrical)	0.00	80.90	80.90
		2216-01-107-006-19	Maintenance and repairs of Government Residential buildings of Police Housing Schemes by PWD (CB)	0.00	2,15.97	2,15.97
		2216-01-700-011-19	Maintenance and repairs of Government Residential buildings - other housing bv P.W.D. Civil Wing.	0.00	11.83	11.83
		2216-01-700-012-19	Maintenance and Repair of Govt. Residential Buildings - other by PWD (Electrical)	0.00	11.08	11.08

APPENDIX-X: MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION

(₹ in Lakh)

Grant No	Name of Grant	Heads of Expenditure	Sub-Head Description	Components of Expenditure		
				Salary	Non-Salary	Total
25	PUBLIC WORKS					
		3054-03-337-001-19	Road Works under P W (Roads) Department	0.00	17,78.42	17,78.42
		3054-03-337-002-19	Road Works under P W Department Civil Wing	0.00	30,06.14	30,06.14
		3054-03-337-003-19	Road Works under P W Department Electrical Wing	0.00	3,25.04	3,25.04
		3054-04-800-001-19	Other Expenditure under P W Department	0.00	55,60.23	55,60.23
		3054-04-800-002-19	Other Expenditure under P W (Roads) Department	0.00	1,32,72.17	1,32,72.17
		3054-04-800-003-19	Development of State Roads under P W(Roads) Department	0.00	2,43.63	2,43.63
		3054-04-800-004-19	Development of State Roads under P W Department.	0.00	9,35.04	9,35.04
		3054-04-800-005-19	Improvement of illumination level and replacement of old luminaries in important roads by P W Department, Electrical	0.00	32.42	32.42
		3054-05-800-001-19	State Roads of Inter-State Economic Importance under PW(Roads) Department.	0.00	1.73	1.73
		3054-80-800-003-19	Maintenance of lighting arrangements on State Bridges by P W Department Electrical Wing	0.00	53.67	53.67
			Total:	11,76.61	4,79,85.13	4,91,61.74
28	HOUSING	2216-01-700-002-19	Government Housing Schemes	0.00	2,59.17	2,59.17
		2216-01-700-005-19	Estate Management Estate Directorate	0.00	6,74.11	6,74.11
		2216-01-700-008-19	Tools and Plants Charges of the Housing Directorate	0.00	20.47	20.47
		2852-08-600-004-19	Operation and Maintenance	0.00	2.76	2.76
			Total:	0.00	9,56.51	9,56.51
30	INFORMATION AND CULTURAL AFFAIRS	2059-01-053-039-19	Building Maintenance and Repairs to Mahajati Sadan Hall etc. under the of I & C A Dept., by PWD(Electrical)	0.00	9.02	9.02
			Total:	0.00	9.02	9.02

APPENDIX-X: MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION

(₹ in Lakh)

Grant No	Name of Grant	Heads of Expenditure	Sub-Head Description	Components of Expenditure		
				Salary	Non-Salary	Total
32	IRRIGATION AND WATERWAYS	2700-01-101-001-19	Other Maintenance Expenditure	0.00	3,40.71	3,40.71
		2700-02-001-001-19	Regular Establishment	0.00	49.87	49.87
		2700-02-101-001-19	Other Maintenance Expenditure	0.00	8,41.63	8,41.63
		2700-03-101-001-19	Other Maintenance Expenditure	0.00	1,78.40	1,78.40
		2700-04-101-001-19	Other Maintenance Expenditure	0.00	10,20.96	10,20.96
		2700-80-001-001-19	Maintenance Expenditure in Irrigation Sector	0.00	62.16	62.16
		2701-04-102-001-19	Direction and Administration	0.00	1,30.62	1,30.62
		2701-04-105-001-19	Direction and Administration	0.00	1,18.27	1,18.27
		2711-01-001-002-19	Maintenance Expenditure in Flood Control Sector	0.00	3,43.25	3,43.25
		2711-01-001-007-19	Flood Control and Other Allied Schemes	0.00	6,27.18	6,27.18
		2711-01-103-001-19	Flood Control Schemes	0.00	34,23.53	34,23.53
		2711-03-103-007-19	Drainage and Navigation Schemes	0.00	2,68.29	2,68.29
			Total:	0.00	74,04.87	74,04.87
33	CORRECTIONAL ADMINISTRATION	2056-00-101-008-19	Maintenance of generator installed in different Correctional Homes of West Bengal	0.00	10.23	10.23
		2058-00-102-001-19	Press and Forms Department (JL)	0.00	0.63	0.63
			Total:	0.00	10.86	10.86
34	JUDICIAL	2029-00-105-003-19	Temporary Establishment and Other Charges for Payment of Compensation Managenent of Murshidabad Estate	0.00	0.66	0.66
		2070-00-003-004-19	Establishment of State Judicial Academy.	0.00	1.24	1.24
		2216-01-700-001-19	Maintenance and Repairs of Bijon Bhavan	0.00	75.07	75.07
			Total:	0.00	76.97	76.97
42	PERSONNEL AND ADMINISTRATIVE REFORMS	2059-01-053-048-27	Repair, Renovation and Up-gradation of Office Building in Districts and Sub-Divisions.	0.00	5.99	5.99

APPENDIX-X: MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION

(₹ in Lakh)

Grant No	Name of Grant	Heads of Expenditure	Sub-Head Description	Components of Expenditure		
				Salary	Non-Salary	Total
42	PERSONNEL AND ADMINISTRATIVE REFORMS	2070-00-003-001-19	Establishment of an Administrative Training Institute at Bidhannagar(Salt Lake City)	0.00	51.61	51.61
		2216-05-053-011-27	Repair, Renovation and Up-gradation of Government Residential Buildings in Districts and Sub-Divisions	0.00	9.54	9.54
			Total:	0.00	67.14	67.14
45	PUBLIC HEALTH ENGINEERING	2059-01-053-006-19	Government non-residental buildings (Public Health Engineering)	0.00	10,06.64	10,06.64
		2215-01-052-001-19	Purchase of Machinery and Equipment in P.H.E. Dte.	0.00	12,06.40	12,06.40
		2215-01-101-002-19	Neoravally Water Supply Scheme	0.00	2,16.35	2,16.35
		2215-01-101-004-19	Operation and maintenance of other Departments Water Supply Schemes	0.00	9,47.17	9,47.17
		2215-01-102-001-19	Piped Water Supply Scheme (for rural areas)	0.00	3,05,74.47	3,05,74.47
		2215-01-102-002-19	Ranigunj Coalfields Area Water Supply Scheme- Phase I	0.00	20,02.34	20,02.34
		2215-01-102-003-19	Raniganj Coalfields Area Water Supply Scheme- Phase-II	0.00	15,37.20	15,37.20
		2215-01-102-004-19	South 24 Parganas Arsenic Area Water Supply Scheme	0.00	25,58.18	25,58.18
		2215-01-102-005-19	Bolpur -Raghunathpur Water Supply Scheme	0.00	6,81.17	6,81.17
		2215-01-102-007-19	Malda Arsenic AreaWater SUpply	0.00	11,09.75	11,09.75
		2215-01-102-008-19	North 24 Parganas surface water Scheme	0.00	12,00.74	12,00.74
		2215-01-102-009-19	Surface Water based water supply scheme at Purbasthali	0.00	1,15.50	1,15.50
		2215-01-102-010-19	Surface Water based water supply scheme at Raghunathganj-1Block	0.00	2,09.50	2,09.50

APPENDIX-X: MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION

(₹ in Lakh)

Grant No	Name of Grant	Heads of Expenditure	Sub-Head Description	Components of Expenditure		
				Salary	Non-Salary	Total
45	PUBLIC HEALTH ENGINEERING	2215-01-102-011-19	Surface Water based water supply scheme for Murshidabd	0.00	1,37.48	1,37.48
		2215-01-102-012-19	Operation & Maintenance of Nadia (Northern Sector) P.W.S.S	0.00	3,73.56	3,73.56
		2215-01-102-015-19	Temporary Water Supply Arrangement in Different Occassions	0.00	1,39,03.94	1,39,03.94
		2215-01-102-027-19	Raniganj Coal Field Area Water Supply Scheme-Phase-III	0.00	1,99.90	1,99.90
		2215-01-102-033-19	Operation & Maintenance of Balupur P.W.S.S.	0.00	1,65.00	1,65.00
		2215-01-102-035-19	Operation & Maintenance of Gour P.W.S.S.	0.00	1,32.40	1,32.40
		2215-01-102-037-19	Operation & Maintenance of Mukutmanipur P.W.S.S.	0.00	1,32.00	1,32.00
		2215-01-102-039-19	Surface Water based water supply scheme for Beldanga Municipality and adjoining Mougas of Beldanga -1Block	0.00	27.48	27.48
		2215-01-102-041-19	Operation & Maintenance of Beldanga P.W.S.S.	0.00	19.40	19.40
		2215-01-102-042-19	Darjeeling Water Supply Pumping Scheme	0.00	10,79.41	10,79.41
		2215-01-192-001-19	O & M of Municipal Water Supply	0.00	15,75.78	15,75.78
		2215-01-800-001-19	Works	0.00	7,41.39	7,41.39
		2215-02-107-002-19	Operation and Maintenance of GAP Phase - I Schemes	0.00	1,82.94	1,82.94
		2215-02-107-003-19	Cossipore Dum Dum Drainage Scheme and Patipukur Sewerage Scheme	0.00	1,32.44	1,32.44
		2215-02-107-004-19	Operation and maintenance of GAP (Phase-II)	0.00	37.60	37.60
			Total:	0.00	6,22,06.13	6,22,06.13
49	YOUTH SERVICES AND SPORTS	2059-01-053-009-19	Maintenance and Repairs of Netaji Indoor Stadium Calcutta under Sports Department - by PWD (Civil)	0.00	4.24	4.24

APPENDIX-X: MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION

(₹ in Lakh)

Grant No	Name of Grant	Heads of Expenditure	Sub-Head Description	Components of Expenditure		
				Salary	Non-Salary	Total
49	YOUTH SERVICES AND SPORTS	2059-01-053-017-19	Maintenance and repairs of Netaji Indor Stadium etc - by PWD (Electrical)	0.00	15.38	15.38
			Total:	0.00	19.62	19.62
50	SUNDERBAN AFFAIRS	2575-02-101-001-19	Development of Sundarban	0.00	2,01.02	2,01.02
			Total:	0.00	2,01.02	2,01.02
51	TECHNICAL EDUCATION, TRAINING AND SKILL DEVELOPMENT	2203-00-003-010-19	Mining Education Branch	0.00	0.07	0.07
		2203-00-105-001-19	Polytechnics	0.00	6.19	6.19
		2203-00-105-005-19	Polytechnics-Trade Course	0.00	0.29	0.29
		2203-00-105-010-19	Polytechnics-Diploma Courses	0.00	9.35	9.35
		2230-03-003-001-19	Vocational Training Centres	0.00	8.35	8.35
		2230-03-003-011-19	Craftsmen Training	0.00	1.15	1.15
			Total:	0.00	25.40	25.40
52	TOURISM	3452-01-101-004-19	Maintenance of Tourist Facilities	0.00	1.76	1.76
			Total:	0.00	1.76	1.76
53	TRANSPORT	3053-00-003-001-19	Scheme for Training in Aviation in West Bengal	0.00	0.42	0.42
			Total:	0.00	0.42	0.42
55	WATER RESOURCES INVESTIGATION & DEVELOPMENT	2702-01-103-001-19	Minor Irrigation Scheme-Agriculture	0.00	14.65	14.65
		2702-02-005-001-19	Survey and Investigation of Ground Water and Surface Water Resources	0.00	21.47	21.47
		2702-03-102-001-19	River Lift Irrigation [WI]	0.00	32,28.92	32,28.92
		2702-03-103-001-19	Deep Tubewell Irrigation [WI]	0.00	8.34	8.34
		2702-03-103-002-19	Maintenance of State-owned Shallow Tubewells [WI]	0.00	19.74	19.74
		2702-80-001-012-19	Purchase of Diesel Mobile from IOC for Minor Irrigation Schemes	0.00	60.25	60.25
			Total:	0.00	33,53.37	33,53.37
65	TRIBAL DEVELOPMENT	2225-80-001-004-19	District organization	0.00	0.04	0.04

APPENDIX-X: MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION

(₹ in Lakh)

Grant No	Name of Grant	Heads of Expenditure	Sub-Head Description	Components of Expenditure		
				Salary	Non-Salary	Total
65	TRIBAL DEVELOPMENT	2251-00-090-023-19	Department of Tribal Development	0.00	7.82	7.82
			Total:	0.00	7.86	7.86
68	HOME AND HILL AFFAIRS	2055-00-003-005-19	Swami Vivekananda State Police Academy(SVSPA)	0.00	8.35	8.35
		2055-00-101-002-19	Forensic Science Laboratory (Including Jalpaiguri)	0.00	7.69	7.69
		2055-00-108-001-19	Calcutta Police	0.00	23.60	23.60
		2055-00-109-001-19	West Bengal Police	0.00	77.71	77.71
		2055-00-109-006-19	Directorate of Security	0.00	56.89	56.89
		2055-00-109-007-19	Security Related Expenditure for Coastal Security Scheme	0.00	9,43.70	9,43.70
		2055-00-115-016-19	Projects under Crime and Criminal Tracking & Network System (CCTNS)	0.00	13,70.97	13,70.97
			Total:	0.00	11,17.94	11,17.94
69	LAND & LAND REFORMS AND REFUGEE RELIEF & REHABILITATION	2059-80-053-002-01	Circuit Houses	74.77	0.00	74.77
		2059-80-053-002-02	Circuit Houses	0.00	14.49	14.49
		2059-80-053-002-13	Circuit Houses	0.00	56.10	56.10
		2059-80-053-002-19	Circuit Houses	0.00	13.51	13.51
		2059-80-053-002-50	Circuit Houses	0.00	6.20	6.20
		2059-80-053-002-78	Circuit Houses	0.00	13.88	13.88
			Total:	74.77	1,04.18	1,78.95
70	HIGHER EDUCATION	2202-03-103-009-19	Government Colleges and Institutes	0.00	0.42	0.42
		2203-00-112-015-19	New Engineering Colloge at Purulia	0.00	0.08	0.08
		2203-00-112-016-19	New Engineering Colloge at Cooch Behar	0.00	0.02	0.02
		2251-00-090-006-19	Education Department	0.00	1.32	1.32
			Total:	0.00	1.84	1.84
71	PLANNING AND STATISTICS	2059-01-053-046-27	Maintenance of Joint Administrative Building at Bidhannagar by the Department of Planning-Civil Works-27-Minor Works/Maintenance	0.00	8.87	8.87
		2059-01-053-047-27	Maintenance of Joint Administrative Building at Bidhannagar by the Department of Planning - Electrical Works	0.00	50.52	50.52

APPENDIX-X: MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION

(₹ in Lakh)

Grant No	Name of Grant	Heads of Expenditure	Sub-Head Description	Components of Expenditure		
				Salary	Non-Salary	Total
71	PLANNING AND STATISTICS	2505-60-001-001-19	District Plan Scheme	0.00	0.01	0.01
			Total:	0.00	59.40	59.40
72	URBAN DEVELOPMENT AND MUNICIPAL AFFAIRS	2216-01-700-006-19	Maintanance of Government Housing Estates	0.00	1.88	1.88
		2216-02-110-001-19	Administration of Bidhannagar	0.00	71.34	71.34
		2216-02-111-001-19	Salt Lake Reclamation Scheme (UD)	0.00	1,32.10	1,32.10
			Total:	0.00	2,05.32	2,05.32
73	DISASTER MANAGEMENT AND CIVIL DEFENCE	2070-00-003-016-19	National Volunteer Force, Kalyani Training Centre	0.00	24.83	24.83
		2070-00-106-012-19	Air Raid Precaution-Direction and Organisation	0.00	1.64	1.64
		2070-00-800-026-19	National Volunteer Force(a)Directorate of National Volunteer Force.	0.00	0.03	0.03
			Total:	0.00	1.67	1.67
75	INDUSTRY, COMMERCE AND ENTERPRISES	2058-00-101-001-19	Stationery Offices and Stores-	0.00	0.01	0.01
		2058-00-103-001-19	West Bengal Government Press Alipore	0.00	0.68	0.68
		2058-00-103-002-19	Cooch Behar Government Press	0.00	0.19	0.19
		2853-02-001-002-19	Mining Estate Branch	0.00	1.59	1.59
		2853-02-102-003-19	Zonal Offices for the Mining Estate Branch	0.00	0.01	0.01
			Total:	0.00	2.48	2.48
			Total:	12,51.38	12,89,93.39	13,02,44.77

Note : The expenditure in respect of Minor head "053-Maintenance and Repair" and detailed head '19-Maintenance' is included. Due to non availability of Salary component under detailed head '19 -Maintenance' in the State Budget, the same is shown under Non Salary column.

APPENDIX – XI: MAJOR POLICY DECISIONS OF THE GOVERNMENT DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET

(₹ in Lakh)

Sl. No.	Nature of the Policy Decision/New Scheme	Receipts/ Expendi-ture/Both	Recurring /One Time	In case of recurring, annual estimates of impact on net cash flows		Annual Expenditure		Likely Sources from which Expenditure on new Scheme to be met		
				Definite Period (Specify the period)	Permanent	Revenue	Capital	States Own Resources @	Central Transfers @	Raising Debt (Specify) @
1.	Toposili Bandue Old Age Pension of Scheduled Tribes under Jai Bangla	Exp.		2020-2021		7,66,95.86	0.00	7,66,95.86	0.00	
2.	Subsidy (including meter rent) to WBSEDCL for subsidization in power tariff to its consumers under Hasir Alo Scheme	Exp.		2020-2021		2,60,10.00	0.00	2,60,10.00	0.00	
3.	Jai Johar-Old Age Pension to Scheduled Tribes under Jai Bangla	Exp.		2020-2021		2,05,32.66	0.00	2,05,32.66	0.00	
4.	Bina Mulya Samajik Suraksha Yojana	Exp.		2020-2021		1,92,00.00	0.00	1,92,00.00	0.00	
5.	Subsidy (including meter rent) to CESC for subsidization in power tariff to its consumers under Hasir Alo Scheme	Exp.		2020-2021		9,62.86	0.00	9,62.86	0.00	
6.	Chaa Sundari [HO]	Exp.		2020-2021		42.48	0.00	42.48	0.00	
7.	Karma Sathi Prokalpa (CS)	Exp.		2020-2021		22.40	0.00	22.40	0.00	

@ Information on likely source of expenditure on new schemes has been based on Budget classification.

APPENDIX-XII COMMITTED LIABILITIES OF THE GOVERNMENT
(As on 31.03.2021)

Sl. No.	Nature of the liability	Amount (₹ in Lakh)	Likely Sources from which proposed to be met			Likely year of the discharge	Liabilities discharged during the current year	Balance Remaining
			States own Resources	Central Transfers	Raising Debt (Specify)			
I.	Accounts Payable. –Nil-							
1.								
2.								
3.								
4.								
	Total							
II.	State's share in Centrally Sponsored Schemes -Nil-							
1.								
2.								
3.								
4.								
	Total							
III.	Liabilities in the form of transfer of Plan Schemes to Non-Plan Heads -Nil-							
1.								
2.								
3.								
4.								
	Total							
IV.	Liabilities Arising from Incomplete Projects -Nil-							
1.								
2.								
3.								
4.								
	Total							
V.	Others/Miscellaneous -Nil-							
1.	Salaries							
2.	Pension (Major Hd. 2071)							
3.	Interest Payments (Major Hd. 2049)							
4.	Principal Repayment of various Loans							
	Total							
	Grand Total	- Nil-						

N.B:- No information from the State Government has been received in this regard.

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