

GOVERNMENT OF RAJASTHAN

FINANCE ACCOUNTS

1988-89



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TABLE OF CONTENTS

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Certificate of	the Comptroller and Auditor-General of India	iii
Introductory	3-3-3-50 Confinency Fond and Papille Account	1—3
	PART I—SUMMARISED STATEMENTS	
Statement No	1— Summary of transactions	7—18
Statement No	Progressive Capital Outlay to end of 1988-89	19—21
Statement No	3— Financial results of irrigation works	22—24
Statement No	4— Debt position—see 2 secondarios manufa in manufacione see transfer and the secondarios see the secondarios secondarios see the secondarios secondar	all the wa
	(i) Statement of borrowings (ii) Other obligations (iii) Service of debt	25 26 26
Statement No.	5— Loans and Advances by State Government—	II ailmeigh
ivi-eri	(i) Statement of Loans and Advances (ii) Recoveries in arrears	27 27—29
Statement No.	6— Guarantees given by Government for repayment of loans, etc. raised by statutory corporations, Government companies, local bodies and other institutions	3033
Statement No.	7— Cash balances and investments of cash balances	34—35
Statement No.	8— Summary of balances under Consolidated Fund and Public Account	36—37
	PART II—DETAILED ACCOUNTS AND OTHER STATEMENTS	
	A—Revenue and Expenditure	
	9— Statement of revenue and expenditure under different heads expressed as a percentage of total revenue/total expenditure	40—41
Statement No.	10— Statement showing the distribution between Charged and Vote expenditure	42
Statement No.	11— Detailed account of revenue by minor heads	43—58
Statement No.	12— Detailed account of expenditure by minor heads	59—91
Statement No.	13— Detailed statement of capital expenditure during and to end of the year 1988-89	92—115
Statement No.	14— Details of investments of Government in statutory corporations Government companies, other joint stock companies, co-operative banks and societies, etc. upto the end of 1988-89	116—127

			Page
Statement No.	. 15—	Statement showing capital and other expenditure (other than on revenue account) to end of 1988-89 and the principal sources from which funds were provided for that expenditure	128—129
		B—Debt, Contingency Fund and Public Account	vaniar houtel
Statement No.	16—	Detailed statement of receipts, disbursements and balances under heads of account relating to Debt, Contingency Fund and Public Account	133—139
Statement No.	17—	Detailed statement of debt and other interest bearing obligations of Government	140—146
Statement No.	18—	Detailed statement of loans and advances made by Government	147—169
Statement No.	19-	Statement showing the details of earmarked balances	170
Appendix I		Investments of Government in staturory corporations, Government companies, other joint stock companies and co-operative banks, etc.	171
Appendix II		Particulars of details /informations awaited from Departmental/Treasury Officers in connection with reconciliation of balances	172
Appendix III		Instances where verification and acceptance of balances involving large amounts have delayed in respect of loans, the detailed accounts of which are kept in Audit Office	173—174
		6- Guarantees given in Construment for separates of le 11, de filles by stalling or constitues. Get a rement companied been trained and other includions.	

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CERTIFICATE OF THE COMPTROLLER AND AUDITOR GENERAL OF INDIA

This compilation containing the Finance Accounts of the Government of Rajasthan for the year 1988-89 presents the accounts of the receipts and outgoings of the Government for the year, together with the financial results disclosed by the revenue and capital accounts, the accounts of the public debt and the liabilities and assets as worked out from the balances recorded in the accounts. The Appropriation Accounts of the Government for the year for Grants and Charged Appropriations, presented separately, supplement this compilation.

These accounts have been prepared and examined under my direction in accordance with the requirements of Article 149 and 151 of the Constitution of India and the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971. Subject to the observations in this compilation and to those in my Report on the accounts of the Government of Rajasthan for the year 1988-89, the accounts now presented are, according to my information, correct statements of the receipts and outgoings of the Government of Rajasthan for the year 1988-89.

अगम्स ३९१

New Delhi, The (C. G. SOMIAH)

Comptroller and Auditor General of India.

INTRODUCTORY

1. The accounts of Government are kept in the following three parts:

Part I—Consolidated Fund

Part II—Contingency Fund

Fart III—Public Account

In part 1, namely Consolidated Fund, there are two main divisions, viz :-

- (I) Revenue—consisting of sections for 'Receipt heads (Revenue Account)' and 'Expenditure heads (Revenue Account)';
- (2) Capital, Public Debt, Loans, etc.—consisting of sections for 'Receipt heads (Capital Account),' 'Expenditure heads (Capital Account)' and 'Public Debt, Loans and Advances, etc.'

The Revenue division deals with the proceeds of taxation and other receipts classed as revenue and the expenditure met therefrom, the net result of which represents the revenue surplus or deficit for the year.

In Capital division, the section 'Receipt Heads (Capital Account)' deals with receipts of capital nature which cannot be applied as a set-off to capital expenditure.

The section 'Expenditure Heads (Capital Account)' deals with expenditure met usually from borrowed funds with the object of increasing concrete assets of a material and permanent character. It also includes receipts of a capital nature intended to be applied as a set-off against expenditure.

The section 'Public Debt, Loans and Advances, etc.' comprises loans raised and their repayments by Government such as 'Internal Debt' and 'Loans and Advances' made (and their recoveries) by Government. This section also includes certain special types of heads for transactions relating to 'Appropriation to the 'Contingency Fund' and 'Inter-State Settlement'.

In Part II, namely Contingency Fund, of the accounts, the transactions connected with the Contingency Fund established under Article 267 of the Constitution of India are recorded.

In part III, namely Public Account, of the accounts, the transactions relating to 'Debt' (other than those included in Part-I), 'Deposits', 'Advances', 'Remittances' and 'Suspense' are recorded. The transactions under 'Debt', 'Deposits' and 'Advances' in this part are those in respect of which Government incurs a liability to repay the moneys received or has a claim to recover the amounts paid, together with the repayments of the former ('Debt' and 'Deposits') and the recoveries of the latter ('Advances'). The transactions relating to 'Remittances' and 'Suspense' in this part embrace all merely adjusting heads under which appear such transactions as remittances of cash between treasuries and currency chests, transfers between different accounting circles, etc. The initial debits or credits to these heads will be cleared eventually by corresponding receipts or payments either within the same circle of account or in another account circle.

2. Sectors and Heads of Accounts

Within each of the sections in Part I mentioned above, the transactions are grouped into sectors such as 'Tax Revenue', 'Non-Tax Revenue', and 'Grants-in-aid and contributions' for the receipt heads (revenue account) and 'General Services', 'Social Services', 'Economic Services' and 'Grants-in-aid and contributions' for expenditure heads specific functions or services (such as Education, Sports, Art and Culture, Health and Family Welfare, Water Supply, Sanitation, Housing and Urban Development, etc. in respect of Social Services) are grouped in Sectors for expenditure heads. In Part III (Public Account) also, the transactions are grouped into sectors, such as 'Small Savings', 'Provident Funds', 'Reserve Funds', etc. The Sectors are sub-divided into major heads of account. In some cases, the sectors are, in addition, sub-divided into sub-sectors before their division into major heads of account.

The major heads are divided into sub-major heads in some cases and minor heads, with a number of subordinate heads, generally known as sub-heads. The sub-heads are further divided into detailed heads. Under each of these heads, the expenditure is shown distributed between charged and voted. Sometimes major heads are also divided into sub-major heads before their further division into minor heads. Apart from the Sectoral and sub-sectoral classification the Major Heads, Sub-Major Heads, Minor Heads, Sub-Heads, Detailed Heads and Object-Heads together constitute a six-tier arrangement of the classification structure of the Government Accounts. The major, minor and sub-heads prescribed for the classification of expenditure in the general accounts are not necessarily identical with the Grants sub-head and other units of allotments which are adopted by the Governments for Demands for Grants presented to the Parliament or Legislatures but in general a certain degree of correlation is maintained between the Demands for Grants and the Finance Accounts.

The major heads of accounts, falling within the sectors for expenditure heads, generally correspond to functions of Government, while the minor heads, subordinate to them, indentify the programmes undertaken to achieve the objectives of the function represented by the major head. The sub-head represents the scheme, the detailed head the sub-scheme and object head the object level of classification.

3. Coding Pattern

Major Heads

From 1st April 1987 a four digit code has been allotted to the major heads, the first digit indicating whether the major head is a Receipt head or Revenue Expenditure head or Capital Expenditure head or a Loan head.

The first digit of code for Revenue Receipt head is either '0' or '1'. Adding 2 to the first digit code of the Revenue Receipt head will give the number allotted to corresponding Revenue Expenditure head; adding another 2, the Capital Expenditure head; and another 2, the Loan head of Account. For example, for Crop Husbandry code 0401 represents the Receipt head, 2401 the Revenue Expenditure head 4401 Capital Outlay head and 6401 Loan head.

Such a pattern is, however, not relevant for those departments which are not operating Capital/
Loan heads of accounts e.g. Department of Supply In a few cases, where receipt and expenditure are
not heavy, certain functions have been combined under a single major head, the functions themselves
forming sub-major heads under that Major head.

Sub-Major Heads

A two digit code has been allotted, the code starting from 01 under each Major Head. Where no sub-major head exists it is allotted a Code '00'. The nomenclature 'General' has been allotted Code '80' so that even after further sub-major heads are introduced the Code for 'General' will continue to remain the last one.

Minor Heads

These have been allotted a three digit code, the codes starting from '001' under each sub-major/major head (where there is no sub-major head). Codes from '001' to '100' and few codes '750' to '900' have been reserved for certain standard minor heads. The coding pattern for minor heads has been designed in such a way that in respect of certain minor heads having a common nomenclature under many major/sub-major heads, the same three digit code is adopted as far as possible.

Under this scheme of codification, the receipt major heads (revenue account) are assigned the block numbers from 0020 to 1606, expenditure major heads (revenue account from 2011 to 3606, expenditure major heads (capital account) from 4046 to 5475, major heads, under 'Public Debt' from 6001 to 6004 and those under 'Loans and Advances', Inter-State settlement and 'Transfer to Contingency Fund' from 6075 to 7999. The code number 4000 has been assigned for Capital receipt major head. The only major head 'Contingency Fund' in Part II 'Contingency Fund' has been assigned the code number 8000. The major heads in the Public Account are assigned the code numbers from 8001 to 8999.

- 4. The transactions included in these accounts represent mainly the actual cash receipts and disbursements during the financial year April to March as distinguished from amounts due to or from Government during the same period. The cash basis system is, however, not entirely suitable for recording the transactions and presenting the true state of affairs of Government commercial undertakings run on commercial principles. The detailed accounts of this class of undertakings are, therefore, maintained outside the regular accounts in proper commercial form and are subject to test check by the Indian Audit Accounts Department.
- 5. The figures of actuals shown in these accounts are net, after taking into account the recoveries, although the Demands for Grants presented to Legislature and the Appropriation Accounts are for gross expenditure and exclude credits and recoveries which are otherwise taken as reduction of expenditure.

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In transactions included in these accounts around the agrees and receipts and dishuraments of the same the financial state of the same of

The figures of actual shown in these accounts a case, ther factor must constitute and the Demands for Grants presented to Legislature and the Appropriation Accounts are for presented and recognition which are otherwise taken as reduction of expenditure.

PART-I SUMMARISED STATEMENTS

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SUMMARISED STATEMENTS

STATEMENT No 1.—SUMMARY OF TRANSACTIONS

Si	TATEMENT I	No 1.—SUM	MARY OF TRANSACTIONS		
Receipts		Actuals	Disbursements	A	ctuals
	1987-88 (In lake	1988-89 hs of rupees)		1987-88 (In lakhs	1988-89 of rupees)
	PART	I—CONSO	LIDATED FUND		
		(1) REVE	NUE		
RECEIPT HEADS (REVENU	E ACCOUNT	r)	EXPENDITURE HEADS (RE	VENUE ACC	OUNT)
A. Tax Revenue—	Camala Inc		A. General Services—		
(a) Taxes on Income and Exp	penditure		(a) Organs of State		
0021. Taxes on Income other than Corporation Tax	1,17,19.41	1,24,32.29	2011. Parliament/State/Union Territory Legislatures	2,28.72	2,30.84
0022. Taxes on Agricultural Income	0.10	0.16	2012. President, Vice-President/ Governor, Administrator of Union Territories	48.50	71.04
State of the state	PART TO DESI		2013. Council of Ministers	79.45	1,13.01
Total (a) Taxes on Income and Expenditure	1,17,19.51	1,24,32.45	2014. Administration of Justice	14,89.90	16,75.75
Tagher Region	institution ministration		2015. Elections	96.57	2,24,88
			Total (a) Organs of State	19,43.14	23,15.52
(b) Taxes on Property and Capit Transactions	al		(b) Fiscal Services	ing/mixtl	
Transactions	timerebi nor		(ii) Collection of Taxes cn Property and Capital Transactions	right of the	Marie Commission
0029. Land Revenue	22,63.00	28,47.81	2029. Land Revenue	32,57.43	34,76.27
0030. Stamps and Registration Fees	39,94.32	45,04.37	2030. Stamps and Registration	1,26.38	1,43.11
0031. Estate Duty	(-)9.09	3.25			
0035. Taxes on Immovable Property other than Agricultural Land	5,22.79	10,45.01	2035. Collection of Other Taxes on Property and Capital Transactions	47.64	54.82
TOTAL (b) Taxes on Property and Capital Transactions	67,71.02	84,00.44	TOTAL (ii)Collection of Taxes on Property and Capital Transactions	34,31.45	36,74.20
			-		
(c) Taxes on Commodities and Services			(iii) Collection of Taxes on Commodities and Services		
0039. State Excise	1,27,29.74	1,40,28.10	2039. State Excise	12,01.46	11,24.97

0040. Sales Tax

0041. Taxes on Vehicles

4,50,46.77

84,28.53

5,40,26.24

87,88.36

2040. Sales Tax

2041. Taxes on Vehicles

8,49.22

2,19.05

9,64.82

2,34.52

STATEMENT No. 1—(Contd.)

Receipts	A	Actuals	Disbursements	Ac	etuals
	1987-88 (In lakhs	1988-89 s of rupees)	(In hills of immen)	1987-88	1988-89 of rupees)
		YEARSH CHIEF	ED FUND—(Contd.)	(III tukns	oj rupees)
		(1) REVEN	UE—(Contd.)	WIE I GEORE	
A. Tax Revenue—(Concld.)	ACCOUNT)—(Conta.) E	XPENDITURE HEADS (REVEN A. General Services—(Contd.)		
(c) Taxes on Commodities and S	ervices—(Con	cld.)	(b) Fiscal Services—(Concld.)		Tax Rese
0042 Tayes on Coads and			(iii) Collection of Taxes on Commodities and Services.	—(Concld.)	
0042. Taxes on Goods and Passengers	1,70.60	2,88.96		to spreaml no	
0043. Taxes and Duties on Electricity	28,03.77	25,28.78			0002
0045. Other Taxes and Duties of Commodities and Service		12,58.56	2045. Other Taxes and Duties on Commodities and Services	1,29.95	1,30.73
TOTAL (c) Taxes on Commodi and Services	ties 7,04,65.57	8,09,19.00	TOTAL (iii)Collection of Taxes on Commodities and Services	23,99.68	24,55.04
TOTAL A. Tax Revenue	8,89,56.10	10,17,51.89	(iv) Other Fiscal Services 2047. Other Fiscal Services	2,22.45	3,31.43
			TOTAL (iv) Other Fiscal Services	2,22.45	3,31.43
			TOTAL (b) Fiscal Services	60,53.58	64,60.67
B. Non-Tax Revenue— (b) Interest Receipts, Dividends and Profits			(c) Interest Payments and Servicing of Debt		
0049. Interest Receipts 0050. Dividends and Profits	1,28,29.52 96.78	1,16,71.46 1,96.21	2049. Interest Payments	2,98,70.20	3,77,03.86
TOTAL (b) Interest Receipts, Dividends and Profits	1,29,26.30	1,18,67.67	TOTAL (c) Interest Payments and Servicing of Debt	2,98,70.20	3,77,03.86
(c) Other Non-Tax Revenue			22,53,000	ountive	Monad PROD
(i) General Services			(d) Administrative Services		
0051. Public Service Commission	37.01	23.10	2051. Public Service Commission		
	,	25.10	2052. Secretariat General Service	83.40 es 6,98.78	89.63 8,54.16
			2053. District Administration	19,00.27	21,20.17
			2054. Treasury and Accounts Administration	8,47.10	10,18.04
0055. Police	9,33.92	8,13.15	2055. Police	1,03,22.36	1,14,23.58
0056. Jails	52.51	24.01	2056. Jails	6,55.56	7,37.46
0058. Stationery and Printing	1,69.57	1,20.27	2058. Stationery and Printing	5,37.50	6,92.44
0059. Public Works	6,61.01	7,77.76	2059. Public Works	1 0,30.58	10,72.47
0070. Other Administrative Services	9,52.79	11,81.84	2070. Other Administrative Services	13,87.78	17,85.44
			TOTAL (d) Administrative Services	1,74,63.33	1,97,93.39

STATEMENT No. 1—(Contd.)

	Actuals 1987-88 1988-89		- Disbursements -	Actuals		
Receipts			- Disoursements -	1987-88	1988-89	
	(In lakhs	of rupees)		(In lakhs	of rupees)	
	PART I—CO	ONSOLIDA	TED FUND—(Contd.)			
	(1)	REVENU	JE—(Contd.)			
RECEIPT HEADS (REVENUE	ACCOUNT)-	-(Contd.)	EXPENDITURE HEADS (REVEN	UE ACCOU	NT)-(Contd.)	
B. Non-Tax Revenue—(Contd.)		Stell of S	A. General Services—(Concld.)			
(c) Other Non-Tax Revenue—(Co.) (i) General Services—(Concld.) 0071. Contributions and reco- veries towards Pension			(e) Pensions and Miscellaneous General Services 2071. Pensions and other Retirement Benefits	65,65.25	1,01,21.21	
and Other Retirement Benefits	1,95.61	2,46.11				
0075. Miscellaneous General Services	61,17.69	56,36.85	2075. Miscellaneous General Services	8,86.52	14,82.03	
The same and the s			TOTAL (e)Pensions and Miscella- neous General Services	74,51.77	1,16,03.24	
TOTAL (i) General Services	91,20.11	88,23.09	TOTAL—A. General Services	6,27,82.02	7,78,76.68	
(ii) Social Services—	on house of		B. Social Services—			
(II) Social Services—			(a) Education, Sports, Art and Cultu	re		
0202 El dia Casto	2,70.45	2,57.00	2202. General Education	4,57,86.71	5,29,41.75	
0202. Education, Sports, Art and Culture		nichu iz	2203. Technical Education	7,35.33	6,80.51	
			2204. Sports and Youth Services	4,99.34	4,90,99	
			2205. Art and Culture	3,08.04	3,08.36	
			TOTAL (a) Education, Sports, Art and Culture	4,73,29.42	5,44,21 61	
			The same of the sa	plines commission	en-Alteo	
			(b) Health and Family Welfare			
0210. Medical and Public Health	h 5,25.84	7,00.05	2210. Medical and Public Health	1,32,23.90	1,47,22.60	
0211. Family Welfare	15.08	4.50	2211. Family Welfare	30,25.59	31,67.94	
2000 1000			TOTAL (b) Health and Family Welfare	1,62,49.49	1,78,90.54	

STATEMENT No. 1-(Contd.)

Actuals

Receipts	Actuals		- Disbursements	Actuals	
	1987-88	1988-89	2 isothements	1937-88	1988-89
	(In lak	ichs of rupees) - Chicken and Stanfold	(In lakhs	of rupees)
	PART	I—CONSOI	LIDATED FUND—(Contd.)		
		(1) REV	VENUE—(Contd.)		
RECEIPT HEADS (REVENUE	ACCOUNT)	—(Contd.)	EXPENDITURE HEADS (REVEN	NUE ACCOU	NT)- (Contd.
B. Non-Tax Revenue—(Contd.)			B. Social Services—(Contd.)		
(c) Other Non-Tax Revenue—(Con	ntd.)		(c) Water Supply, Sanitation, Howard Urban Development	using	
(ii) Social Services—(Contd.) 0215. Water Supply and Sanitation 3	5,24.09	39,55.27	2215. Water Supply and Sanitation	88,64.19	99,99.94
0216. Housing	65.63	67.03	2216. Housing	6,44.67	7,79.44
0217. Urban Development	3.83	4.38	2217. Urban Development	13,94.60	12,69.30
MANUAL TRANSPORT	ibe tree that		ToTAL (c) Water Supply, Sanitation, Housing and Urban Development	1,09,03.46	1,20,48.68
			(d) Information and Broadcasting	ners de la comi	all miles
0220. Information and Publicity	2.29	2.35	2220. Information and Publicity	2,07.33	2,40.98
			TOTAL (d) Information and Broadcasting	2,07.33	2,40.98
			(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	age ligas	
			2225. Welfare of Scheduled Castes, Scheduled Tribes and other	Story with	
			Backward Classes	30,60.16	32,25.80
Control of the State of the Sta			Total (e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	30,60.16	32,25.80
			(f) Labour and Labour Welfare		
0230. Labour and Employment	45.39	47.66	2230. Labour and Employment	6,78.52	7,40.59
			Total (f) Labour and Labour Welfare	6,78.52	7,40.59
			(g) Social Welfare and Nutrition		*
0235. Social Security and Welfare	68.41	42.29	2235. Social Security and Welfare	9,99.20	15,07.85
			2236. Nutrition	17,72.13	19,34.30

STATEMENT No. 1—(Contd.)

Actuals Actuals Disbursements Receipts 1987-88 1988-89 1987-88 1988-89 (In lakhs of rupees) (In lakhs of rupees) PART-I CONSOLIDATED FUND—(Contd.) (1) REVENUE—(Contd.)

(1) REVENUE—(Contd.)						
RECEIPT HEADS (REVENU	E ACCOUNT)—(Contd.) E	XPENDITURE HEADS (REVENU	JE ACCOUN	T)—(Contd.)	
B. Non-Tax Revenue—(Cont.	d.)		B Social Services—(Concld.)			
(c) Other Non-Tax Revenue-	–(Contd.)	STATE PORTER	(g) Social Welfare and Nutrition	n—(Goncld.)		
(ii) Social Services—(Concld.))					
			2245. Relief on account of Natural Calamities	93,45.49	57,59.01	
			TOTAL (g) Social Welfare and Nutrition	1,21,16.82	92,01.16	
			(h) Others			
			2251. Secretariat-Social Services	1,08.14	1,19.91	
0252. Other Social Services	96.19	2,28.24	2252. Other Social Services	1,09.94	1,24.96	
	L control (bol)		TOTAL—(h) Others	2,18.08	2,44.87	
TOTAL (ii) Social Services	46,17.20	53,09.27	TOTAL—B. Social Services	9,07,63.28	9,80,14.23	
AND STATE OF THE S	Rhad Davelop	100	total as demand the special of	No the females of	400 712	
(iii) Economic Services—			C. Economic Services — (a) Agriculture and Allied A	ctivities		
0401. Crop Husbandry	43.70	78.57	2401. Crop Husbandry 2402. Soil and Water Conservation	29,55.81 12,54.71	37,80.47 14,94.62	
0402 A . 1 The bandry	59.96	57.19	2403. Animal Husbandry	60,54.32	59,09.54	
0403. Animal Husbandry	0.01		2404. Dairy Development	2,01.00	1,99.97	
0404. Dairy Development	1,47.98	1,34.07	2405. Fisheries	1,92.19	2,11.69	
0405. Fisheries 0406. Forestry and Wild Life	8,45.58	8,50.63	2406. Forestry and Wild Life	41,99.64	34,74.90	
0406. Forestry and who have	, , , , , , , , , , , , , , , , , , , ,		2408. Food, Storage and Warehousing	62.24	1,87.26	
			2415. Agricultural Research and Education	9,30.50	11,64.13	
0425. Co-operation	1,06.59	1,67.84	2425. Co-operation	7,12.69	8,88.63	
0435. Other Agricultural Programmes	51.78	60.95	2435. Other Agricultural Programmes	84.66	96.29	
			TOTAL (a) Agriculture and Allied Activities	1,66,47.76	1,74,07.50	

STATEMENT No. 1—(Contd.)

Receipts	Actuals	Disbursements	Actuals			
	1987–88 1988-89		1987-88	1988-89		
	(In lakhs of rupees)		(In lakh)	s of rupees)		
A STATE OF THE PARTY OF	PART-I CONSO	LIDATED FUND—(Contd.)				
	(1) RE	VENUE—(Contd.)		15 - 10 P		
RECEIPT HEADS (REVENUE	RECEIPT HEADS (REVENUE ACCOUNT)—(Contd.) EXPENDITURE HEADS (REVENUE ACCOUNT)—(Contd.)					
B. Non-Tax Revenue-(Contd.)		C. Economic Services-(Contd.)		times (a)		
(c) Other Non-Tax Revenue-(Cont	td.)	(b) Rural Development				
(iii)Economic Services—(Contd.)		2501. Special Programmes for Rural Development	47,63.19	60,40.22		
	miljalenoviči 22	2505. Rural Employment	2,99,07.01	1,79,09.30		
0506. Land Reforms	20.92	2506. Land Reforms	30.93	35.49		
0515. Other Rural Development Programmes	8.79 15.93	2515. Other Rural Developmer Programmes	19,69.33	26,34.41		
	Minimal statement of	TOTAL (b) Rural Development	3,66,70.46	2,66,19.42		
				Andrews		
		(c) Special Areas Programmes				
0575. Other Special Areas Programmes	2,25.88 21.03	2575. Other Special Areas Programmes	80.94	2,07.41		
		Total (c) Special Areas Programmes	80.94	2,07.41		
		(d) Irrigation and Flood Contro	ol			
0701. Major and Medium Irrigation	on 12,19.20 11,25.87	2701. Major and Medium		1150500		
0702. Minor Irrigation	10,47.45 7,34.55	Irrigation 2702. Minor Irrigation	1,07,61.32 81,91.59	1,15,87.92 52,96.58		
		2705. Command Area Development	30,93.64	23,93.96		
		TOTAL (d) Irrigation and Flood Control	2,20,46.55	1,92,78.46		

STATEMENT No. 1—(Contd)

Receipts

Actuals 1987-88 1988-89 Discursements

Actuals

1987-88 1988-89 (In lakhs of rupees)

(In lakhs of rupees)

PART—I CONSOLIDATED FUND—(Contd.) (1) REVENUE—(Contd.)

RECEIPT HEADS (REVENUE ACCOUNT)-(Contd.)	EXPENDITURE HEADS(REVENUE ACCOUNT)-(Conta.)
--	---

B. Non-Tax Revenue—(Concld.)	Scottenio Sei		C. Ec	onomic Services—(Contd.)		
(c) Other Non-Tax Revenue— ((e) Ei	nergy		
(iii) Economic Services—(Conclu			2801.	Power	34,26.61	20,52.88
The state of the s			2803.	Coal and Lignite	0.67	0.85
			2810.	Non-Conventional Sources of Energy	1,56.25	1,41.30
		D. Grants III-		Total (e) Energy	35,83.53	21,95.03
	Con Joseph Con Rocal		(f) In	dustry and Minerals		
0851. Village and Small Industries	32.70	22.38	2851.	Village and Small Industr	ies 5,78.58	6,35.38
0852. Industries	3,06.42	2,33.86	2852.	Industries	11,10.01	8,44.88
0853. Non-ferrous Mining and Metallurgical Industries	60,01.72	63,80.62	2853.	Non-ferrous Mining and Metallurgical Industries	26,05.31	12,54.56
Metalage		Toras Expend		TOTAL (f) Industry and Minerals	42,93.90	27,34.82
		SERVICE COLUMN	1000			
	Continuo.			Transport	1 52 50 22	1 10 04 70
1054. Roads and Bridges	61.31	1,65.76	3054.	Roads and Bridges	1,53,70.33	1,10,24.78
				Total (g) Transport	1,53,70.33	1,10,24.78
			(i) S	cience Technology and Envi	ronment	
1452. Tourism	1.14	21.27	3425.	Other Scientific Research	38.66	52.16
TOTAL CONTROL			3435.	Ecology and Environmen	t 25.13	19.71
	ello landarin		09.1	TOTAL (i) Science Technologand Environment	ogy 63.79 ent ———	71.87
1475. Other General Economic Services	1,28.80	1,23.76	(j) G	eneral Economic Services		
TOTAL (iii) Economic Services	1,02,89.01	1,02,15.20	3451.	Secretariat-Economic Services	2,30.02	2,56.36
Total(c) Other Non -Tax Revenu	e 2,40,26.32	2,43,47.56	3452.	Tourism	86.14	95.60
TOTAL B. Non-Tax Revenue	3,69,52.62	3,62,15.23	3454.	Census Surveys and Statistics	1,96.57	2,31.63

STATEMENT No. 1—(Centd.)

Receipts	es corresponding	Actuals	 Disbursements 		Actuals
	1987-88	1988-89	— Disoursements	1987-88	1988-89
	(In la	khs of rupees)		(In lakhs o)	rupees)
	PAI	RT—I CONS	OLIDATED FUND—(Concld.)		
RECEIPT HEADS (REVENU	E ACCOUN	IT)-(Concld.)) REVENUE—(Concld.) EXPENDITURE HEADS (REVEN	NUE ACCOU	NT)-(Concld.)
			C. Economic Services—(Conc.	ld.)	HI THE ME
	(2)-molym		(j) General Economic Services- 3456. Civil Supplies	3,04.91	3,26,95
		THE REAL PROPERTY.	3475. Other General Economi Services	70.03	71.72
C. Grants-in-Aid and Contribu	tions_	199447 -100	Total (j) General Economic Services	8,87.67	9,82.26
1601. Grants-in-Aid from	alberial b	na india . mi	TOTAL C. Economic Services	9,96,44.93	8,05,21.55
Central Government	6,30,76.54	6,41,92.57			
1603. States' Share of Union Excise Duties	2,93,22.49	3,30,57.78	D. Grants-in-Aid and Contribution	ons—	
	2,73,22.47	3,30,37.78	- 3604. Compensation and Assignments to Level Redisord		
TOTAL—C. Grants-in-Aid and	United the	a rational (1)	ments to Local Bodies and Panchayati Raj Institution		6,59.37
Contributions	9,23,99.03	9,72,50.35	- 3606. Aid Materials and		Will. Villing
TOTAL—Receipt Head			E juipments	3.34	antan
(Revenue Account)	21,83,07.75	23,52,17.47	- Total-D.Grants-in-Aid and	nes w	lettori ethou
		Matalli	Contributions	7,27.53	6,59.37
Revenue Deficit(—)/Surplus(+)	(-)3,56,10.0	1(—)2,18,54.36	Total-Expenditure Heads (Revenue Account)	25,39,17.76	25,70,71.83
	(2) .CAPITA	AL, PUBLIC I	DEBT, LOANS, ETC.	25,55,1770	25,70,72.05
(CAPITAL ACCOUNT)	0.01	2,35.00	EXPENDITURE HEADS (CAPITAL ACCOUNT)	4,00,17.27	4,27,64.34
(See Statement No.11) E. Public Debt	etice our	North Book	(Figures for each Major Head are given in Statement No. 2)	School one	
E. Public Debt 6003. Internal Debt of the State Government		DATE TO SE	E. Public Debt 6003. Internal Debt of the State		
6004. Loans and Advances from		13,88,35.03	Government 6004. Loans and Advances from	4,77,89.15	12,00,83.76
the Central Government Total—E. Public Debt	5,53,71.40	6,33,41.96	the Central Government	2,23,78.85	2,51,43.76
	11,87,71.17	20,21,76.99	TOTAL—E. Public Debt	7,01,68.00	14,52,27.52
F. Loans and Advances	43,76.31	47,27.00	F. Loans and Advances	1,90,81.09	1,36,18.86
Total—F. Loans and Advances	43,76.31	47,27.00	TOTAL—F. Loans and Advances	1,90,81.09	1,36,18,86
	PER MAURICA		H. Transfer to Contingency Fund		
	N-2.76		7999. Appropriation to the contingency Fund	The second	10,00.00
TOTAL-Capital, Public Debt,		not take	TOTAL—H. Transfer to contingency Fund Total Conital Public Dah		10,00.00
	12,31,47.49	20,71,38,99	TOTAL—Capital, Public Debt, Loans, etc.	12,92,66.36	20,26,10.72
TOTAL-Consolidated Fund	34,14,55.24	44,23,56.46	TOTAL—Consolidated Fund	38,31,84.12	45,96,82.55
		-		Banda Banda Banda	-

STATEMENI No. 1-(Contd.)

	SIA				
Davaita	Act	tuals	Disbursements	Actuals	
Receipts	1987-88	1988-89	(8-70 Luning) zahibahnan lo vo	1987-88	1988-89
RESERVE RESERVE INC.	(In lakh.	s of rupees)		(In lakhs of	rupees)
40 th () 80 by 1-3	PART	II—CONTI	NGENCY FUND	semples dec	
8000. Contingency Fund		10,00.00	8000. Contingency Fund	byly f beck any \$2 no succe	Dentile and
TOTAL—Contingency Fund		10,00.00	TOTAL—Contingency Fund	elesto de la	ALL VALVESTI
25,700,78 25,700,78 c	The state of			application	Research
ALBERT OF DEPOLE					amarah an
	PAR	T III—PUBL	IC ACCOUNT		
I. Small Savings, Provident Funds, etc.	1,99,51.50	2,22,77.12(a)	I. Small Savings, Provident Funds, etc.	46,05.04	49,54.96(a)
J. Reserve Funds			J. Reserve Funds	d Ashance in	
(a) Reserve Funds bearing interest	5,43.21	5,77.34	(a) Reserve Funds bearing interest	50.97	rateties.
(b) Reserve Funds not bearing interest	17,56.56	18,41.53	(b) Reserve funds not bearing interest	25,17.67	17,09.36
Total-J. Reserve Funds	22,99.77	24,18.87	TOTAL—J. Reserve Funds	25,68.64	17,09.36
K. Deposits and Advances			K. Deposits and Advances	some land the	gille
(a) Deposits bearing interest	35,66.45	58,48.54	(a) Deposits bearing interest	21,35.88	36,71.86
(b) Deposits not bearing interes	st27,20,66.22	28,32,29.39	(b) Deposits not bearing interest	25,61,33.89	27,95,34.29
(c) Advances	25,23.80	21,15.52	(c) Advances	25,68.64	20,61.30
Total-K. Deposits and Advances	27,81,56.47	29,11,93.45	TOTAL-K. Deposits and Advances	26,08,38.41	28,52,67.45
L. Suspense and Miscellaneou	us 6,90,46.33	3,21,78.22	L. Suspense and Miscellaneous	6,74,88.41	2,99,65.93
M. Remittances	10,32,24.24	10,24,39.60	M. Remittances	10,24,47.15	10,18,34.29
TOTAL —Public Account	47,26,78.31	45,05,07.26	TOTAL—Public Account	43,79,47.65	42,37,31.99
				inti salat ko	OCT (P)
TOTAL—Receipts Parts I, II and III	81,41,33.55	89,38,63.72	TOTAL—Disbursements	82,11,31.77	88,34,14.54
Opening Cash Balance	(-)14,06.00	(-)84,04.22	Parts I,II and III Closing Cash Balance	(—)84,04.22	20,44.96(6)
the sale of the sa					

⁽a) Major headwise details are given in Statement No. 16.

81,27,27.55

GRAND TOTAL

GRAND TOTAL

81,27,27.55 88,54,59.50

88,54,59.50

⁽b) The closing cash balance was made up of Deposits with Reserve Bank (Rs. 14,83.91 lakhs), Cash in Treasuries (Rs. 94.45 lakhs) and Remittances in transit (Rs. 4,66.80 lakhs.) There was a difference of Rs.49,13.08 lakhs (credit) between the figure refelected in the accounts Rs.14,83.91 lakhs(debit) and that intimated by the Reserve Bank Rs. 34,29.17 lakhs (debit) regarding "Deposits with Reserve Bank" included in the cash balance. The discrepancy in under reconciliation.

STATEMENT No. 1— (Contd.)

EXPLANATORY NOTES

1.	A comparative summary of transactions during 1987-88 and 1988-89 is given below :-	The Party of the P
	Company to which the contract of the contract	(In crores of rupees) 1987-88 1988-89
I.	Opening cash balance Consolidated Fund	() 14.06 () 84.04
(a)	Transactions on Revenue Account	
	Revenue receipts	21,83.08 23,52.18
	Revenue expenditure	25,39.18 25,70.72
	Revenue surplus(+)/deficit(—)	(-)3,56.10 (-) 2.18.54
(b)	Transactions other than on Revenue Account	3,37,67
	Capital expenditure (Net)	() 4,00.17 () 4,25.29
	Public Debt (Net)	(+) 4,86.03 (+) 5,69.49
	Loans and Advances by State Government (Net)	()1,47.05 () 88.92
	Transfer to Contingency Fund (Net)	(—) 10.00
II.	Contingency Fund (Net)	(+) 10.00
III.		(+) 3,47.31 (+) 2,67.75
	Net deficit (—)/surplus (+)	(-) 69.98 (+) 1,04.49
	Closing cash balance	(-) 84.04 (+) 20.45
2.	Revenue receipts.—The revenue receipts of Rs. 23,52.18 crores during 1988-89 cor	mprised:—
	Revenue raised by the State Government—	(In crores of rupees)
	(a) Tax Revenue	8,93.17
	(b) Non-Tax Revenue	3,62.15
	The Paris of the Second of the Assessment of the Second of	TOTAL 12,55.32
11.	Receipts from the Government of India—	
	Share of net proceeds of—	
	(a) Taxes on Income other than Corporation Tax	1,24.32
	(b) Union Excise Duties	3,30.58
	(c) Estate Duty	0.03
(ii)	Non-Plan grants_	13 har 11 0.03
	(a) Grants under the proviso to Article 275 (I) of the Constitution	57.78
	(b) Grants in lieu of Tax on Railway passenger fare	4.63
	c) Other grants	
(iii)	Grants for State/Union Territory Plan Schemes—	33.71
	a) Grants under proviso to Article 275 (I) of the Constitution	Ary (apply 1) (1) (apply 1) (apply 1)
	b) Block grants	1.56
	c) Other grants	81.30 1,70.32
		2,1,5,5

STATEMENT No. 1—(Contd.)

to limit of the previous year (Re. 25, 9.18 course) located

Remarks

II. Receipts from the Government of India—(Concld.)

with the mainly to payment of spore interest on leans and allow missingers, from Government of India, on Small Savinger,

(iv)	Grants for Central Plan Schemes			1,20.19
	Grants for Centrally Sponsored Plan Schemes	navous.		1,72.44
(1)	Grants for Courts,	A discrete of consecutive	TOTAL	10,96.86
	the state of the s		GRAND TOTAL	23,52.18

3. The revenue raised by the State Government during 1988-89 (Rs. 12,55.32 crores) was more by Rs. 1,13.33 crores than that in 1987-88 (Rs. 11,41.99 crores). The receipts from Government of India by way of grants and share of net proceeds of certain taxes increased by Rs. 55.77 crores (from Rs. 10,41.09 crores in 1987-88 to Rs. 10,96.86 crores in 1988-39). Thus there was an increase of Rs. 1,69.10 crores in the total revenue receipts during the year.

The heads of account under which there was substantial increase/decrease in revenue receipts during the year as compared to those of the previous year are mentioned below:—

Major head of account	Amount	Kemarks
	crores of re	upees)
Increase		
0021. Taxes on Income other than Corporation Tax	7.13	Due to larger receipts from divisible pool of Income Tax.
0029. Land Revenue	A lauremen	Due mainly to larger realisations from sales of land to the Government of India mainly in Chittorgarh, Jaisalmer and Nagaur District.
0030. Stamps and Registration Fees	5.10	Due mainly to increase in stamps and Registration fees owing to receipt of larger number of registration documents during the year.
0035. Taxes on Immovable Property other than Agricultural Land	5.22	Due mainly to recovery of tax arrears from Rajasthan State Electricity Board and deposit of lump amount owing to the amendment in land and Building Tax.
0039. State Excise	12.98	Due mainly to 10% increase in the prices obtained during the auctions of liquor shops as compared to those obtained in the previous year.
Out Cales Tay	89.79	Due mainly to general trend of increase.
1601. Grants-in-Aid from Central Government	11.16	Due mainly to receipts of more Central Assistance.
1603. States' Share of Union Excise	37.35	Due mainly to more receipts from Share of special Union Excise Duties and States' Share of Additional Excise.
Decrease Manual Control of the Contr		Tower Tower Tower
0049. Interest Receipts	11.58	Due mainly to receipts of less interest from other Miscellaneous Loans.

4. Taxation changes during the year.—At the time of presentation of Budget Estimates 1988-89, Government revised the existing rates of Sales Tax on certain commodities, which was expected to give net additional yield of Rs. 10.00 crores. The expected yield was reported to have been realised.

STATEMENT No. 1—(Concld.)

5. Expenditure on revenue account.— Revenue expenditure during the year (Rs. 25,70.72 crores) as compared to that of the previous year (Rs. 25,39.18 crores) increased by Rs. 31.54 crores. The increase/decrease was mainly under the following heads:—

Major head of account	Amount	Remarks Willeams Dept. marks
Dane Torne	(In crores of rup	ees)
Increase		
2049. Interest Payments	78.34	Due mainly to payment of more interest on loans and advances from Government of India, on Small Savings, Provident Funds and on Internal Debt, etc.
2055. Police	11.01	Due mainly to more expenditure on 'District Police' and 'Special Police'.
2071. Pensions and other Retirement Benefits		Due mainly to more expenditure on Superannuation and Commuted value of pensions and Gratuities and Family Pensions.
2202. General Education	71.55	Due mainly to more expenditure on account of payment of arrear of pay fixation, in Formal education, Government Secondary Schools and University and other Higher Education, upgradation of Schools/Colleges and opening of new schools.
2210. Medical and Public Health	14.99	Due mainly to more expenditure under Allopathy of Rural and Urban Health Services.
	8.25	Due mainly to more expenditure on special food grain production Programme under Commercial Crops and extension of farmer Training and more grants for seed and manures under advance planning subsidy.
2501. Special Programmes for Rural Development	12.77	Due mainly to more expenditure on subsidy to District Rural Development Agencies under Integrated Rural Development Programme and on Animal Husbandry under Drought Prone Areas Dairying and under Desert Development Programme.
2701. Major and Medium Irrigation	8.27	Due mainly to more expenditure on 'Indira Gandhi Canal Project' under Major Irrigation-Commercial.
Decrease	Of or disease	north Read Excise Date of the Color
2245. Relief on account of Natural Calamities	35.86	Due to less transfer of contribution to 'Famine Relief Fund'.
2505. Rural Employment	1,19.98	Due mainly to less expenditure on 'National Rural Employment Programmes'.
2702. Minor Irrigation	28.95	Due mainly to less expenditure on Grants-in-aid for providing employment in drought affected areas.
2801. Power	13.74	Due mainly to less grants to Rajasthan State Electricity Board for reimbursement of losses sustained in rural electrification.
2853. Non-ferrous Mining and Metallurgical Industries	13.51	Due mainly to less expenditure on Mineral Exploration.
3054. Roads and Bridges	43.46	Due mainly to more expenditure on grants for providing employment in drought affected areas.

STATEMENT No. 2—CAPITAL OUTLAY—PROGRESSIVE CAPITAL OUTLAY TO THE END OF 1988-89

104E	Major head of account	Expenditure upto 1987–88		Expenditure to end of 1988–89
A. Ca 4047. 4058.	capital Account of General Services— Capital Outlay on other Fiscal Services Capital Outlay on Stationery and Printing	1,12.04	11.14	11.14 1,12.04
4059.	Capital Outlay on Public Works	63,25.15	5,18.56	68,43.71
4070.	Capital Outlay on Other Administrative Services	4.00	and the second first	4.00
18. 7	Total—A. Capital Account of General Services	64,41.19	5,29.70	69,70.89
B. C	apital Account of Social Services—			
4202.	Capital Outlay on Education, Sports, Art and Culture	18,61.89	2,37.45	20,99.34
4210.	Capital Outlay on Medical and Public Health	30,67.57	4,58.58	35,26.15
4211.	Capital Outlay on Family Welfare	9,70.90	38.88	10,09.78
4215.	Carital Outlay on Water Supply and Sanitation	7,05,99.40	1,44,27.49	8,50,26.89
4216.	Capital Outlay on Housing	36,44.81	3,27.32	39,72.13
4217.	Capital Outlay on Urban Development	19.56	16.53	36.09
4220.	Capital Outlay on Information and Publicity	88.20	11.54	99.74
4225. 4235.	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes Capital Outlay on Social Security and Welfare	6,98.28 (—)17.55	53.94 15.96	7,52.22 (—)1.59(a)
4250.	Capital Outlay on Other Social Services	4,04.48	37.37	4,41.85
28,100	TOTAL—B. Capital Account of Social Services	8,13,37.54	1,56,25.06	9,69,62.60
C. C	apital Account of Economic Services—			
(a) C	Capital Account of Agriculture and Allied Activities	TOTAL (c) Chr		
4401.	Capital Outlay on Crop Husbandry	14,27.17	1,19.44	15,46,61
4403.	Capital Outlay on Animal Husbandry	2,90.33	4.48	2,94.81
4404	Capital Outlay on Dairy Development	6,76.96	Sate Areo sil crionae	6,76.96
4405.	Capital Outlay on Fisheries	1,72.37	32.85	2,05.22
4406.	Capital Outlay on Forestry and Wild Life	24.34	7.05	31.39
4408.	Capital Outlay on Food Storage and Warehousing	(—)5,55.60	(—)1,11.12(b)	(-)6,66.72(a)
4425.	Capital Outlay on Co-operation	61,58.16	10,05.07	71,63.23
4435.	Capital Outlay on other Agricultural Programmes	13,06.85	1,40.08	14,46.93
70 100	TOTAL (a) Capital Account of		or the mo-categories (A.)	2 2 2
To the	Agriculture and Allied Activities	95,00.58	11,97.85	1,06,98.43

 ⁽a) Minus figures are due to excess of receipts and recoveries over expenditure.
 (b) Minus expenditures are due to excess of receipts and recoveries over expenditure.

STATEMENT No. 2—(Contd.)

Capital Account of Special Areas Programmes 14,63,89 2,56.16 17,20.05	tangengari sandangari pandangari			
C. Capital Account of Economic Services—(Contd.) (b) Capital Account of Rural Development 4515. Capital Outlay on other Rural Development Programmes TOTAL (b) Capital Account of Rural Development 87.91 72.00 1,59,91 TOTAL (b) Capital Account of Rural Development 87.91 72.00 1,59,91 (c) Capital Account of Special Areas Programmes 4575. Capital Outlay on other Special Areas Programmes 14,63.89 2,56.16 17,20.05 17,20.05 TOTAL (c) Capital Account of Special Areas Programmes 14,63.89 2,56.16 17,20.05 (d) Capital Account of Irrigation and Flood Control 4701. Capital Outlay on Major and Medium Irrigation 1,83,70.57 16,71.79 2,00,42.36 4702. Capital Outlay on Minor Irrigation 1,83,70.57 16,71.79 2,00,42.36 4705. Capital Outlay on Flood Control Projects 37,42.52 1,39,55 38,82.07 TOTAL (d) Capital Account of Irrigation and Flood Control Irrigation and Flood Control (e) Capital Account of Energy 4801. Capital Outlay on Power Projects TOTAL (e) Capital Account of Energy 31.25 35.00 66.25 (f) Capital Account of Industry and Minerals 4851. Capital Outlay on Power Projects TOTAL (e) Capital Account of Energy 31.25 35.00 66.25 (f) Capital Account of Industry and Minerals 4852. Capital Outlay on Non-Ferrous Mining and Metallurgical Industries 1.93 4.93.00 4.95.00	THE REPORT OF THE PARTY OF THE	upto 1 -87-88	during 1988-89	to end of
(c) Capital Outlay on other Rural Development Programmes 87.91 72.00 1,59.91 TOTAL (b) Capital Account of Rural Development Programmes 87.91 72.00 1,59.91 (c) Capital Account of Special Areas Programmes 4575. Capital Outlay on other Special Areas Programmes 14,63.89 2,56.16 17,20.05 TOTAL (c) Capital Account of Special Areas Programmes 14,63.89 2,56.16 17,20.05 (d) Capital Account of Irrigation and Flood Control Areas Programmes 14,63.89 2,56.16 17,20.05 (d) Capital Outlay on Major and Medium Irrigation 13,11,55.71 1,20,47.68 14,32,03.39 4702. Capital Outlay on Minor Irrigation 18,83,70.57 16,71.79 2,00,42.36 4705. Capital Outlay on Command Area Development 98,67.52 42,06.12 1,40,73.64 4711. Capital Outlay on Flood Control Projects 37,42.52 1,39.55 38,82.07 TOTAL (d) Capital Account of Irrigation and Flood Control Projects 37,42.52 1,39.55 38,82.07 4801. Capital Outlay on Power Projects 31.25 35.00 66.25 TOTAL (e) Capital Account of Energy 31.25 35.00 66.25 (f) Capital Account of Industry and Minerals 4851. Capital Outlay on Village and Small Industries 8,22.91 29,32 8,52.23 4852. Capital Outlay on Fertilizer Industries 1.93	C. Capital Account of Economic Services—(Contd.)			
Total (b) Capital Account of Special Areas Programmes 14,63.89 2,56.16 17,20.05				Integral 1886
(c) Capital Account of Special Areas Programmes 4575. Capital Outlay on other Special Areas Programmes 14,63.89 2,56.16 17,20.05 TOTAL (c) Capital Account of Special Areas Programmes 14,63.89 2,56.16 17,20.05 TOTAL (c) Capital Account of Special Areas Programmes 14,63.89 2,56.16 17,20.05 (d) Capital Account of Irrigation and Flood Control 4701. Capital Outlay on Major and Medium Irrigation 13,11,55.71 1,20,47.68 14,32,03.39 4702. Capital Outlay on Minor Irrigation 1,83,70.57 16,71.79 2,00,42.36 4705. Capital Outlay on Command Area Development 98,67.52 42,06.12 1,40,73.64 4711. Capital Outlay on Flood Control Projects 37,42.52 1,39.55 38,82.07 TOTAL (d) Capital Account of Irrigation and Flood Control 16,31,36.32 1,80,65.14 18,12,01.46 (e) Capital Account of Energy 4801. Capital Outlay on Power Projects 31.25 35.00 66.25 TOTAL (e) Capital Account of Industry and Mimerals TOTAL (e) Capital Account of Energy 31.25 35.00 66.25 (f) Capital Account of Industry and Mimerals 26,56.55 9,45.03 36,01.58 4855. Capital Outlay on Non-Ferrous Mining and Metallurgical Industries 26,56.55 9,45.03 36,01.58 4856. Capital Outlay on Fertilizer Industries 1,07.63 2.44 1,10.07 4857. Capital Outlay on Chemicals and Pharmaceutical Industries 1,07.63 2.44 1,10.07 4858. Capital Outlay on Consumer Industries 27,50.38 4,73.12 32,23.56 4875. Capital Outlay on Consumer Industries 11.40 . 11.44 4885. Other Capital Outlay on Industries and Minerals 55,41.09 9,60.12 65,01.2		97.01		
Capital Account of Special Areas Programmes	AND	87.91	72.00	1,39.91
(c) Capital Account of Special Areas Programmes 14,63.89 2,56.16 17,20.05 TOTAL (e) Capital Account of Special Areas Programmes 14,63.89 2,56.16 17,20.05 (d) Capital Account of Irrigation and Flood Control 4701. Capital Outlay on Major and Medium Irrigation 13,11,55.71 1,20,47.68 14,32,03.39 4702. Capital Outlay on Minor Irrigation 1,83,70.57 16,71.79 2,00,42.36 4705. Capital Outlay on Command Area Development 98,67.52 42,06.12 1,40,73.64 4711. Capital Outlay on Flood Control Projects TOTAL (d) Capital Account of Irrigation and Flood Control Projects 16,31,36.32 1,80,65.14 18,12,01.46 (e) Capital Account of Energy 4801. Capital Outlay on Power Projects TOTAL (e) Capital Account of Energy 31.25 35.00 66.25 TOTAL (e) Capital Account of Industry and Minerals 4851. Capital Outlay on Village and Small Industries 8,22.91 29.32 8,52.23 4852. Capital Outlay on Ferrous Mining and Metallurgical Industries 1.93 . 1.93 4853. Capital Outlay on Ferrilizer Industries 1.93 . 1.93 4855. Capital Outlay on Engineering Industries 1.97.63 2.44 1,10.07 4858. Capital Outlay on Engineering Industries 27,50.36 4,73.12 32,23.56 4860. Capital Outlay on Onsumer Industries 11.40 . 11.44 4885. Other Capital Outlay on Industries and Minerals 55,41.09 9,60.12 65,01.2	Development	87.91	72.00	1,59.91
(c) Capital Account of Special Areas Programmes 14,63.89 2,56.16 17,20.05 TOTAL (e) Capital Account of Special Areas Programmes 14,63.89 2,56.16 17,20.05 (d) Capital Account of Irrigation and Flood Control 4701. Capital Outlay on Major and Medium Irrigation 13,11,55.71 1,20,47.68 14,32,03.39 4702. Capital Outlay on Minor Irrigation 1,83,70.57 16,71.79 2,00,42.36 4705. Capital Outlay on Command Area Development 98,67.52 42,06.12 1,40,73.64 4711. Capital Outlay on Flood Control Projects TOTAL (d) Capital Account of Irrigation and Flood Control Projects 16,31,36.32 1,80,65.14 18,12,01.46 (e) Capital Account of Energy 4801. Capital Outlay on Power Projects TOTAL (e) Capital Account of Energy 31.25 35.00 66.25 TOTAL (e) Capital Account of Industry and Minerals 4851. Capital Outlay on Village and Small Industries 8,22.91 29.32 8,52.23 4852. Capital Outlay on Ferrous Mining and Metallurgical Industries 1.93 . 1.93 4853. Capital Outlay on Ferrilizer Industries 1.93 . 1.93 4855. Capital Outlay on Engineering Industries 1.97.63 2.44 1,10.07 4858. Capital Outlay on Engineering Industries 27,50.36 4,73.12 32,23.56 4860. Capital Outlay on Onsumer Industries 11.40 . 11.44 4885. Other Capital Outlay on Industries and Minerals 55,41.09 9,60.12 65,01.2	The second secon	Figure 1	971,122,23	talkanan a
Capital Account of Special Areas Programmes 14,63,89 2,56.16 17,20.05	(c) Capital Account of Special Areas Programmes	A strange and		in capital se
Areas Programmes 14,63.89 2,56.16 17,20.05 (d) Capital Account of Irrigation and Flood Control 4701. Capital Outlay on Major and Medium Irrigation 1,83,70.57 16,71.79 2,00,42.36 4702. Capital Outlay on Command Area Development 98,67.52 42,06.12 1,40,73.64 4705. Capital Outlay on Flood Control Projects 37,42.52 1,39.55 38,82.07 TOTAL (d) Capital Account of Irrigation and Flood Control Irrigation Irriga	4575. Capital Outlay on other Special Areas Programmes	14,63.89	2,56.16	17,20.05
4701. Capital Outlay on Major and Medium Irrigation 4702. Capital Outlay on Minor Irrigation 4703. Capital Outlay on Minor Irrigation 4705. Capital Outlay on Command Area Development 4706. Capital Outlay on Flood Control Projects 4707. Capital Outlay on Flood Control Projects 4708. Total (d) Capital Account of Irrigation and Flood Control 4709. Capital Account of Energy 4709. Capital Account of Industry and Minerals 4709. Capital Outlay on Power Projects 4709. Capital Outlay on Village and Small Industries 4709. Capital Outlay on Iron and Steel Industries 4709. Capital Outlay on Non-Ferrous Mining and Metallurgical Industries 4709. Capital Outlay on Fertilizer Industries 4709. Capital Outlay on Chemicals and Pharmaceutical Industries 4709. Capital Outlay on Engineering Industries 4709. Capital Outlay on Consumer Industries 4709. Capital Outlay on Consumer Industries 4709. Capital Outlay on Consumer Industries 4709. Capital Outlay on Other Industries 4709. Capital Outlay on Industries 4709. Capital Outlay on Consumer Industries 4709. Capital Outlay on Other Industries 4709. Capital Outlay on Other Industries 4709. Capital Outlay on Other Industries 4709. Capital Outlay on Industries and Minerals	TOTAL (c) Capital Account of Special Areas Programmes	14,63.89	2,56.16	17,20.05
4701. Capital Outlay on Major and Medium Irrigation 4702. Capital Outlay on Minor Irrigation 4703. Capital Outlay on Minor Irrigation 4705. Capital Outlay on Command Area Development 4706. Capital Outlay on Flood Control Projects 4707. Capital Outlay on Flood Control Projects 4708. Total (d) Capital Account of Irrigation and Flood Control 4709. Capital Account of Energy 4709. Capital Account of Industry and Minerals 4709. Capital Outlay on Power Projects 4709. Capital Outlay on Village and Small Industries 4709. Capital Outlay on Iron and Steel Industries 4709. Capital Outlay on Non-Ferrous Mining and Metallurgical Industries 4709. Capital Outlay on Fertilizer Industries 4709. Capital Outlay on Chemicals and Pharmaceutical Industries 4709. Capital Outlay on Engineering Industries 4709. Capital Outlay on Consumer Industries 4709. Capital Outlay on Consumer Industries 4709. Capital Outlay on Consumer Industries 4709. Capital Outlay on Other Industries 4709. Capital Outlay on Industries 4709. Capital Outlay on Consumer Industries 4709. Capital Outlay on Other Industries 4709. Capital Outlay on Other Industries 4709. Capital Outlay on Other Industries 4709. Capital Outlay on Industries and Minerals	20.00 molience 2.00.00 to 1.00.00 molience	t steps and Si	Cuttur on Water	Int 10.2 2 100
4702. Capital Outlay on Minor Irrigation 1,83,70.57 16,71.79 2,00,42.36 4705. Capital Outlay on Command Area Development 98,67.52 42,06.12 1,40,73.64 4711. Capital Outlay on Flood Control Projects 37,42.52 1,39.55 38,82.07 **TOTAL* (d) Capital Account of Irrigation and Flood Control 16,31,36.32 1,80,65.14 18,12,01.46 (e) Capital Account of Energy 4801. Capital Outlay on Power Projects 31.25 35.00 66.25 **TOTAL* (e) Capital Account of Energy 31.25 35.00 66.25 (f) Capital Account of Industry and Minerals 8,22.91 29.32 8,52.23 4851. Capital Outlay on Village and Small Industries 8,22.91 29.32 8,52.23 4852. Capital Outlay on Iron and Steel Industries 1.93 1.93 4853. Capital Outlay on Non-Ferrous Mining and Metallurgical Industries 26,56.55 9,45.03 36,01.58 4855. Capital Outlay on Fertilizer Industries (—)50.00(a) (—)50.00 4857. Capital Outlay on Chemicals and Pharmaceutical Industries 1,07.63 2.44 1,10.07 4858. Capital Outlay on Engineering Industries 35.86 35.86 4860. Capital Outlay on Consumer Industries 11.40 11.44 4875. Capital Outlay on Other Industries 11.40 11.44 4885. Other Capital Outlay on Industries and Minerals 55,41.09 9,60.12 65,01.2	(d) Capital Account of Irrigation and Flood Control		South March	
4705. Capital Outlay on Command Area Development 98,67.52 42,06.12 1,40,73.64 4711. Capital Outlay on Flood Control Projects TOTAL (d) Capital Account of Irrigation and Flood Control 16,31,36.32 1,80,65.14 18,12,01.46 (e) Capital Account of Energy 4801. Capital Outlay on Power Projects TOTAL (e) Capital Account of Energy 31.25 35.00 66.25 (f) Capital Account of Industry and Minerals 4851. Capital Outlay on Village and Small Industries 8,22.91 29.32 8,52.23 4852. Capital Outlay on Iron and Steel Industries 1.93 1.93 4853. Capital Outlay on Non-Ferrous Mining and Metallurgical Industries 26,56.55 9,45.03 36,01.58 4855. Capital Outlay on Fertilizer Industries (—)50.00(a) (—)50.00 4857. Capital Outlay on Engineering Industries 35.86 35.86 35.86 4860. Capital Outlay on Consumer Industries 27,50.38 4,73.12 32,23.50 4875. Capital Outlay on Other Industries 11.40 11.40 11.44 4885. Other Capital Outlay on Industries and Minerals 55,41.09 9,60.12 65,01.2	4701. Capital Outlay on Major and Medium Irrigation	13,11,55.71	1,20,47.68	14,32,03.39
4711. Capital Outlay on Flood Control Projects TOTAL (d) Capital Account of Irrigation and Flood Control (e) Capital Account of Energy 4801. Capital Outlay on Power Projects TOTAL (e) Capital Account of Energy 31.25 TOTAL (e) Capital Account of Energy 31.25 35.00 66.25 (f) Capital Account of Industry and Minerals 4851. Capital Outlay on Village and Small Industries 8,22.91 29.32 8,52.23 4852. Capital Outlay on Iron and Steel Industries 1.93 1.93 4853. Capital Outlay on Non-Ferrous Mining and Metallurgical Industries 26,56.55 9,45.03 36,01.58 4855. Capital Outlay on Fertilizer Industries (—)50.00(a) (—)50.00 4857. Capital Outlay on Chemicals and Pharmaceutical Industries 1,07.63 2.44 1,10.07 4858. Capital Outlay on Engineering Industries 35.86 35.86 36.86 37.80 4875. Capital Outlay on Consumer Industries 11.40 11.40 4885. Other Capital Outlay on Industries and Minerals 55,41.09 9,60.12 65,01.2	4702. Capital Outlay on Minor Irrigation	1,83,70.57	16,71.79	2,00,42.36
TOTAL (d) Capital Account of Irrigation and Flood Control 16,31,36.32 1,80,65.14 18,12,01.46 (e) Capital Account of Energy 4801. Capital Outlay on Power Projects 31.25 35.00 66.25 TOTAL (e) Capital Account of Energy 31.25 35.00 66.25 (f) Capital Account of Industry and Minerals 4851. Capital Outlay on Village and Small Industries 8,22.91 29.32 8,52.23 4852. Capital Outlay on Iron and Steel Industries 1.93 . 1.93 4853. Capital Outlay on Non-Ferrous Mining and Metallurgical Industries 26,56.55 9,45.03 36,01.58 4855. Capital Outlay on Fertilizer Industries	4705. Capital Outlay on Command Area Development	98,67.52	42,06.12	1,40,73.64
gation and Flood Control 16,31,36.32 1,80,65.14 18,12,01.46 (e) Capital Account of Energy 4801. Capital Outlay on Power Projects TOTAL (e) Capital Account of Energy 31.25 35.00 66.25 (f) Capital Account of Industry and Minerals 4851. Capital Outlay on Village and Small Industries 8,22.91 29.32 8,52.23 4852. Capital Outlay on Iron and Steel Industries 1.93 . 1.93 4853. Capital Outlay on Non-Ferrous Mining and Metallurgical Industries 26,56.55 9,45.03 36,01.58 4855. Capital Outlay on Fertilizer Industries . (—)50.00(a) (—)50.00 4857. Capital Outlay on Chemicals and Pharmaceutical Industries 1,07.63 2.44 1,10.07 4858. Capital Outlay on Engineering Industries 35.86 . 35.86 4860. Capital Outlay on Consumer Industries 27,50.38 4,73.12 32,23.50 4875. Capital Outlay on Other Industries 11.40 . 11.40 4885. Other Capital Outlay on Industries and Minerals 55,41.09 9,60.12 65,01.2	4711. Capital Outlay on Flood Control Projects	37,42.52	1,39.55	38,82.07
4801. Capital Outlay on Power Projects TOTAL (e) Capital Account of Energy 31.25 35.00 66.25 (f) Capital Account of Industry and Minerals 4851. Capital Outlay on Village and Small Industries 8,22.91 29.32 8,52.23 4852. Capital Outlay on Iron and Steel Industries 1.93 1.93 4853. Capital Outlay on Non-Ferrous Mining and Metallurgical Industries 26,56.55 9,45.03 36,01.58 4855. Capital Outlay on Fertilizer Industries (—)50.00(a) 4857. Capital Outlay on Chemicals and Pharmaceutical Industries 1,07.63 2.44 1,10.07 4858. Capital Outlay on Engineering Industries 35.86 35.86 4860. Capital Outlay on Consumer Industries 27,50.38 4,73.12 32,23.50 4875. Capital Outlay on Other Industries 11.40 11.44 4885. Other Capital Outlay on Industries and Minerals 55,41.09 9,60.12 65,01.2	TOTAL (d) Capital Account of Irrigation and Flood Control	16,31,36.32	1,80,65.14	18,12,01.46
TOTAL (e) Capital Account of Energy 31.25 35.00 66.25 (f) Capital Account of Industry and Minerals 4851. Capital Outlay on Village and Small Industries 8,22.91 29.32 8,52.23 4852. Capital Outlay on Iron and Steel Industries 1.93 1.93 4853. Capital Outlay on Non-Ferrous Mining and Metallurgical Industries 26,56.55 9,45.03 36,01.58 4855. Capital Outlay on Fertilizer Industries (—)50.00(a) (—)50.00 4857. Capital Outlay on Chemicals and Pharmaceutical Industries 1,07.63 2.44 1,10.07 4858. Capital Outlay on Engineering Industries 35.86 35.86 4860. Capital Outlay on Consumer Industries 27,50.38 4,73.12 32,23.50 4875. Capital Outlay on Other Industries 11.40 11.40 4885. Other Capital Outlay on Industries and Minerals 55,41.09 9,60.12 65,01.2	(e) Capital Account of Energy	Promoter in the Co	hippings and hou	in Leann
(f) Capital Account of Industry and Minerals 4851. Capital Outlay on Village and Small Industries 8,22.91 29.32 8,52.23 4852. Capital Outlay on Iron and Steel Industries 1.93 1.93 4853. Capital Outlay on Non-Ferrous Mining and Metallurgical Industries 26,56.55 9,45.03 36,01.58 4855. Capital Outlay on Fertilizer Industries (—)50.00(a) (—)50.00 4857. Capital Outlay on Chemicals and Pharmaceutical Industries 1,07.63 2.44 1,10.07 4858. Capital Outlay on Engineering Industries 35.86 35.86 4860. Capital Outlay on Consumer Industries 27,50.38 4,73.12 32,23.50 4875. Capital Outlay on Other Industries 11.40 11.40 4885. Other Capital Outlay on Industries and Minerals 55,41.09 9,60.12 65,01.2	4801. Capital Outlay on Power Projects	31.25	35.00	66.25
4851. Capital Outlay on Village and Small Industries 8,22.91 29.32 8,52.23 4852. Capital Outlay on Iron and Steel Industries 1.93 1.93 4853. Capital Outlay on Non-Ferrous Mining and Metallurgical Industries 26,56.55 9,45.03 36,01.58 4855. Capital Outlay on Fertilizer Industries (—)50.00(a) (—)50.00 4857. Capital Outlay on Chemicals and Pharmaceutical Industries 1,07.63 2.44 1,10.07 4858. Capital Outlay on Engineering Industries 35.86 35.86 4860. Capital Outlay on Consumer Industries 27,50.38 4,73.12 32,23.50 4875. Capital Outlay on Other Industries 11.40 11.40 4885. Other Capital Outlay on Industries and Minerals 55,41.09 9,60.12 65,01.2 TOTAL (f) Capital Account of	Total (e) Capital Account of Energy	31.25	35.00	66.25
4853. Capital Outlay on Non-Ferrous Mining and Metallurgical Industries 26,56.55 9,45.03 36,01.58 4855. Capital Outlay on Fertilizer Industries (—)50.00(a) (—)50.00 4857. Capital Outlay on Chemicals and Pharmaceutical Industries 1,07.63 2.44 1,10.07 4858. Capital Outlay on Engineering Industries 35.86 35.86 4860. Capital Outlay on Consumer Industries 27,50.38 4,73.12 32,23.50 4875. Capital Outlay on Other Industries 11.40 11.40 4885. Other Capital Outlay on Industries and Minerals 55,41.09 9,60.12 65,01.22		8,22.91	29.32	8,52.23
4855. Capital Outlay on Fertilizer Industries 4856. Capital Outlay on Chemicals and Pharmaceutical Industries 4857. Capital Outlay on Engineering Industries 4858. Capital Outlay on Engineering Industries 4860. Capital Outlay on Consumer Industries 4875. Capital Outlay on Other Industries 4875. Capital Outlay on Other Industries 4875. Capital Outlay on Industries 4875. Capital Outlay on Industries 4876. Other Capital Outlay on Industries and Minerals 4885. Other Capital Outlay on Industries and Minerals 55,41.09 9,60.12 65,01.25	4852. Capital Outlay on Iron and Steel Industries	1.93	manufic or annual service	1.93
4857. Capital Outlay on Chemicals and Pharmaceutical Industries 1,07.63 2.44 1,10.07 4858. Capital Outlay on Engineering Industries 35.86 35.86 4860. Capital Outlay on Consumer Industries 27,50.38 4,73.12 32,23.50 4875. Capital Outlay on Other Industries 11.40 11.40 4885. Other Capital Outlay on Industries and Minerals 55,41.09 9,60.12 65,01.25	4853. Capital Outlay on Non-Ferrous Mining and Metallurgical Industri	ies 26,56.55	9,45.03	36,01.58
4858. Capital Outlay on Engineering Industries 4860. Capital Outlay on Consumer Industries 27,50.38 4,73.12 32,23.50 4875. Capital Outlay on Other Industries 11.40 11.40 4885. Other Capital Outlay on Industries and Minerals TOTAL (f) Capital Account of	4855. Capital Outlay on Fertilizer Industries	C SUME here's	(—)50.00(a	(—)50.00
4860. Capital Outlay on Consumer Industries 27,50.38 4,73.12 32,23.50 4875. Capital Outlay on Other Industries 11.40 11.40 4885. Other Capital Outlay on Industries and Minerals 55,41.09 9,60.12 65,01.2	4857. Capital Outlay on Chemicals and Pharmaceutical Industries	1,07.63	2.44	1,10.07
4875. Capital Outlay on Other Industries 11.40 11.40 4885. Other Capital Outlay on Industries and Minerals Total (f) Capital Account of	4858. Capital Outlay on Engineering Industries	35.86		35.86
4885. Other Capital Outlay on Industries and Minerals Total (f) Capital Account of	4860. Capital Outlay on Consumer Industries	27,50.38	4,73.12	32,23.50
Total (f) Capital Account of	4875. Capital Outlay on Other Industries	11.40		11.40
	4885. Other Capital Outlay on Industries and Minerals	55,41.09	9,60.12	65,01.21
industry and winerais 1,19,27.73 23,00.03 1,42,67.7	TOTAL (f) Capital Account of Industry and Minerals	1,19,27.75	23,60.03	1,42,87.78

⁽a) Minus expenditure is due to excess of receipts and recoveries over expenditure.

Expenditure Expenditure

STATEMENT No. 2—(Concld.)

Expenditure

S-FINANCIAL RESULT

Major head of account	upto 1987–88	during 1988–89 of rupees)	to end of 1988-89
C. Capital Account of Economic Services—(Concld.)	tuest reality	Manual Control	
(g) Capital Account of Transport			
5002. Capital Outlay on Indian Railways-Commercial Lines	0.27		0.27
5054. Capital Outlay on Roads and Bridges	4,18,20.68	39,89.86	4,58,10.54
5055. Capital Outlay on Road Transport	34,01.95	5,00.00	39,01.95
Total (g) Capital Account of Transport	4,52,22.90	44,89.86	4,97,12.76
(j) Capital Account of General Economic Services	a takins of rapaces	1)	
5452. Capital Outlay on Tourism	7,98.66	50.00	8,48.66
5465. Investments in General Financial and Trading Institutions	1,09.29	22.50	1,31.79
5475. Capital Outlay on Other General Economic Services	50,36.67	61.04	50,97.71
TOTAL (i) Capital Account of General	59,44.62	1,33.54	60,78.16
Economic Services Total—C. Capital Account of Economic Service		2,66,09.58	26,39,24.80
GRAND TOTAL	32,50,93.95	4,27,64.34	36,78,58.29
			THE REAL PROPERTY.

EXPLANATORY NOTES

1. Return on Capital Outlay.—Pro forma accounts for the following schemes have not been prepared by the departments:—

	Sche	me C. C. C	Expenditure up to 31st March 1989 (Net) (In lakhs	Year from which the accounts are in arrears of rupees)	Remarks
(1)	4215. 101.		2,24,75.44	1985–86 to 1988–89	Accounts are awaited (December 1989).
(2)	4401.	Capital Outlay on Crop Husbandry- Schemes for Purchase and distribution of Seeds and Manures	4,00.91	1969-70 to 1985-86 (upto Sept- ember 1985)	Consolidated accounts have not been received (December 1989).
(3)	4702.	Capital Outlay on Minor Irrigation- Scheme for Purchase of Pumping sets	25.02	1975-76 to 1987-88 (Upto Nove-	Accounts have not been received (December 1989).
		1000 00 11 0		mber 1987)	(+) :- the shape

2. Investments of the Government.—In 1988-89 the Government invested Rs. 41.39 crores (net) in the share capital of statutory corporations (Rs. 10.94 crores), Government companies (Rs. 13.04 crores) Joint Stock companies (Rs. (—) 0.50 crore) and Co-operative banks and societies (Rs. 17.91 crores).

The investment of the Government in the share capital and debentures of different concerns at the end of 1986-87, 1987-88 and 1988-89 were Rs. 2,33.06 crores, Rs. 2,67.40 crores and Rs. 3,08.79 crores respectively. The dividend and interest received therefrom were Rs. 3.05 crores (1.31 per cent), Rs. 3.31 crores (1.24 per cent) and Rs. 3.37 crores (1.09 per cent). Further details are given in Statement No. 14 and Appendix-I.

3. The financial results of certain irrigation schemes are given in Statement No. 3.

Serial No:

Project

Name of Capital Outlay during the year

Capital Outlay to end of the year Revenue receipts during the year

		Direct	Indirect	Total	Direct	Indirect	Total	Direct Revenue	Indirect Receipts	Total
	The last								Americk in	
						beingeraus			migraph in	TOTAL STATE
		SPEELET !						ration has	PROTEIN TO LEAD IN	8
										7-1-10
	2	3	4	5	rings at to	7	8	701 9	10	11
				-	0					
A	Multipurpose River Project		lakhs of ru	pees)		1938	nes bimonos		(In lakhs o	g rupees)
	Productive		1929				Direct of the			0.7
1.	Bhakra Nang Project	al			To Harrist					
	(Irrigation Branch						ora (b) Cap			
2.		(—) 5.09	(-)0.06	(—) 5.15	25,45.43(a)	5.52	25,50.95	2,47.67	2.48	2,50.15
	ject (Irriga- tion Branch				JATOT di					POW N
	Portion)	2,09.46(b)	1.02	2,10.48	68,10.47(c)	55.00	68,65.47	35.13	0.35	35.48
	TOTAL-A	2,04.37	0.96	2,05.33	93,55.90	60.52	94,16.42	2,82.80	2.83	2,85.63
В.	Irrigation Scho (Commercial) Productive	emes	tory	sa gabredi gaba - 3		reiss (m) aradisi	Chord		tin pranch Language san	interest of
3.	Gang Canal	2,23.16	1.96	2,25.12	7,84.91	3.97	7,88.88	1,76.84	1.77	1,78.61
4.	Indira Gandhi Canal	52,62.95	0.28	52,63.23	6,56,51.42(d)	2,60.35	6,59,11.77	3,11.28	3.11	3,14.39
	Un-Productive				are bas			V no vetro	lefters 3	75- 19
5.	Jawai River Project		region severe in p					oo zaltoO	to get	(0) 44(1)
	Sei-Diversion Scheme			R. Harris	6,60.41	11.89	6,72.30	1.51	0.02	1.53
6.	Parbati Project	27.18	0.07	27.25	1,58.61	1.23	1,59.84	0.52	10 September 1	0.52

2.31

3.27

55,13.29

57,17.66

TOTAL-B

GRAND TOTAL

2,77.44 6,75,32.79

3,37.96 7,69,49.21

4,90.15

7,72.95

4,95.05

7,80.68

4.90

7.73

55,15.60 6,72,55.35

57,20.93 7,66,11.25

⁽a) Excludes Rs. 63.30 lakhs pertaining to colonisation.

⁽c) Excludes expenditure on power portion (Rs. 21,65.39 lakhs), colonisation schemes (Rs. 33.25 lakhs) and water courses (Rs. 3.27 lakhs).

OF IRRIGATION WORKS

TO AND THE PERSON NAMED IN		Samuel Control						The second second second	A STATE OF THE STA
According to	T 41		40-1	NOTES	Net revenue ex	cluding inter	rest	Net profit or lo meeting interes	
Revenue forgone or remi- ssion of revenue during the year	Total revenue during the year (Columns 11 and 1	and dur Direct	rking expens I maintenand ing the year Indirect	ce www lo	Surplus of revenue (column 13) over expenditure (Column 16) (+) or excess of expenditure (Column 16) over revenue (Column 13) (—)			Surplus of revenue over expenditure (+) or excess of expenditure over revenue (-)	Rate per cent on capital outlay to end of the year
12	13	14	15	16	17	18	19	20	21
		(In lakhs of	rupees)	STOLIKO	NAME OF 1			(In lakhs	of rupees)
Project		r Chum Proj	Project	Canal		Cha 1 Pr	there was		
	2,50.15	3,42.78	1.84	3,44.62	(—) 94.47	(—) 3.70	2,92.97	(—)3,87.44	()15.19
	1							during yours	
(M.).	35.48	4,51.40	3.02	4,54.42	(-)4,18.94	(—)6.10	1,54.48	()5,73.42	(—)8,35
	2,85.63	7,94.18	4.86	7,99.04	(—)5,13.41	(-)5.45	4,47.45	(—)9,60.86	()10,20
	M. Jon B.		50.0	325	0.0		60.50.1		A SECTION AND A
Section 1			86,01		7 48.		2,16,19		
	1,78.61	2,80.77	1.15	2,81.92	(-)1,03.31	(—)13.10	66.00	(—)1,69.31	(—)21.46
0.03	3,14.36	8,10.37	7.05	8,17.42	()5,03.06	()0.76	63,57.37	(—)68,60,43	(—)10.41
	turi lina	Andr				()500	60.00	()1 02 03	()15.33
Silv Habor	1.53	35.46	0.28	35.74	(—)34.21	()5,09	68.88	(-)1,03.09	(-)18.71
•*•	0.52	15.94	0.10	16.04	()15.52	(—)9.71	14.38	(-)29.90	A TANAHA
0.03	4,95.02	11,42.54	8.58	11,51.12	(—)6,56.10	(—)0.97	65,06.63	(-)71,62.73	(-)10.61
0.03	7,80.65	19,36.72	13.44	19,50.16	(—)11,69.51	(—)1.52	69,54.08	(-)81,23.59	(-)10.56

⁽b) Excludes Rs. 42.38 lakhs pertaining to power portion.

⁽d) Excludes expenditure on colonisation (Rs. 2,02.30 lakhs), World Food Programme (Rs. 26.83 lakhs) and on Farm Development (Rs. 7,47.29 lakhs) recoverable from Rajasthan Land Development Corporation and Capitalisation interest (Rs. 6,18.00 lakhs).

OF IRRIGATION WORKS

14

EXPLANATORY NOTES

1. Arrears in collection of water rates.—According to the information furnished by the departments, Rs. 6,65.09 lakhs were pending recovery at the end of March 1989 on account of water rates relating to Bhakra Nangal Project (Rs. 2,16.39 lakhs), Indira Gandhi Canal Project excludes C.A.D. (Rs. 23.84 lakhs), Gang Canal (Rs. 73.21 lakhs), Jawai River Project (Rs.10.58 lakhs), Chambal Project (Rs. 3,13.55 lakbs) and Parbati Project (Rs. 27.52 lakhs). Year-wise details of arrears are given below:—

NAME OF PROJECTS

Year	I	Bhakra Nangal Project	Indira Gandhi Canal Project (Excludes C.A.D)	Gang Canal	Jawai River Project	Chambal Project	Parbati Project
e1316-3	44,58,7(-)	te.se.s	00.0 () (4.00 ((In	lakhs of rupee	s) the 21.02.5	
1985-86 an	d earlier years	30.12	1.29	1.63	8.38	1,45.01	19.48
1986-87	\$3-E(18(-)	25.91	(—)0.05	1.70	0.59	32.27	4.08
1987-88	78.00 0(+)	57.28	11.90	44.62	1.55	49.48	2.14
1988-89		1,03.08	10.70	25.26	0.06	86.79	1.82
	TOTAL	2,16.39	23.84	73.21	10.58	3,13.55	27.52

turn Disclopment (Rs. 1,47.29 Liche) reciverable from Balaschan Lind Institute Court State State

No project satisfied the test of productivity during 1988-89.

01

^{2.} Productive and Unproductive Works.—Works in the Irrigation department are treated as 'Productive' or 'Unproductive' according as the net revenue (gross revenue assessed less working expenses) derived from each project on the expiry of ten years from the date of the closure of the construction estimates, covers or does not cover the prescribed annual interest charges on the capital invested. The prescribed rate of interest during 1988-89 was 10 per cent. If a work treated as 'Productive' fails to yield the prescribed return in three successive years, it is transferred to the 'Unproductive' category. Similarly, if a work treated as 'Unproductive' succeeds in yielding in three successive years the prescribed return, it is transferred to the 'Productive' category.

STATEMENT No. 4-DEBT POSITION

(i) Statement of borrowings

Nature o. Debt	Balance on 1st April 1988	Receipts during the year (În crore	Repayments during the year s of rupees)	Balance on 31st March 1989	Net increase
I Public Debt					
6003. Internal Debt of the State Government	7.91.50	13,88.35	12,00.84	9,79.01	1,87.51
6004. Loans and Advances from the Central Government	26,72.06	6,33.42	2,51.40	30,54.04	3,81.98
TOTAL	34,63.56	20,21.77	14,52.28	40,33.05	5,69.49
II. Small Savings, Provident Funds, etc.	6,78.52	2,22.77	49.55	8,51.74	1,73.22
GRAND TOTAL	41.42.08	22,44.54	15,01.83	48,84.79	7,42.71

No law has been passed by the Legislature of the State under Article 293 of the Constitution laying down the limit within which Government may borrow on the security of the Consolidated Fund of the State.

EXPLANATORY NOTES

1. Internal Debt of the State Government.—Market Loans bearing interest.—These cover long term loans raised in the open market and bonds issued in payment of compensation and rehabilitation trants to ex-jagirdars which are repayable in fifteen years.

A loan of Rs. 1,57.81 crores was raised during 1988-89, the loan bears $11\frac{1}{2}$ per cent interest and is redeemable at par in 2008. The loan was realised partly in cash (Rs. 1,56.61 crores) and partly by conversion of $6\frac{1}{4}$ per cent Rajasthan State Development Loan, 1988 (Rs. 1.20 crores).

Full particulars of the outstanding loans are given in Statement No. 17 and annexure thereto.

- 2. There are certain other borrowings of a purely temporary character. e.g. ways and means advances and overdrafts from the Reserve Bank of India. Details of these advances/overdrafts are given in explanatory note 1 below Statement No. 7.
- 3. Loans from Government of India—Increase in indebtedness.—The increase of Rs. 3,81.98 crores in loans from the Government of India during 1988-89 was mainly due to receipt of more loans for various Plan schemes and Non-Plan purposes.
- 4. Other Loans—Loans from National Co-operative Development Corporation (Rs.12.62cr ores), Loans from Life Insurance Corporation of India (Rs. 1.63 crores), Loans from the National Bank for Agriculture and Rural Development (Rs. 2.66 crores), and Loans from the General Insurance Corporation of India (Rs. 0.77 crore) and Loans from the Rural Electrification Corporation (Rs. 0.05 crore) form the Rural Electrification (Rs. 0.05 crore) form the Rural Electrifica
 - 5. Amortisation arrangements—(a) Open market loans.—No arrangement exists at present.
- (b) Jagir bonds and loans from Government of India.—No arrangement for amortisation has been made for these bonds and loans.
- 6. Small Savings, Provident Funds, etc.—This comprises mainly he provident fund balances of the Government servants.

STATEMENT No. 4—(Concld.)

(ii) Other obligations

In addition to the above, the balances at the credit of earmarked funds and other funds as also certain deposits, also constitute the liability of Government. The amount of such liability at the end of 1988-89 was Rs. 6,78.86 crores as shown below (further details are given in Statement Nos. 16 and 19):—

Nature of obligation	Balance on 1st April 1988	Receipts during the year	Repayments during the year	Balance on 31st March 1989	Net incr ase(+) of decrease during t	or e(—
Interest bearing obligations such as depreciation		(In	crores of rupe	25)	J 5.11	
reserve funds of commercial undertakings, etc.	1,80.46	64.26	36.72	2,08.00	(+) 27.	54
Non-interest bearing obligations such as deposits of local funds, civil deposits and other earmarked funds, etc.	4,32.59	28,50.71	28,12.44	4,70.86	(+) 38.	27
	-,52.57	20,30.71	20,12.44	4,70.80	(十) 50.	21
TOTAL	6,13.05	29,14.97	28,49.16	6,78.86	(+) 65.	81

(iii) Service of debt

(a) Interest on debt and other obligations.—The outstanding gross debt and other obligations and the total net amount of interest charges met from revenue during 1987-88 and 1988-89 were as shown below:—

A THE RESIDENCE OF THE PROPERTY OF THE PARTY	1987-88 (In	1988-89	Net incr or decrea during th	ase(—)
Gross debt and other obligations outstanding at the end of the year	47,55.13	55,63.65	(+) 8	8,08.52
(i) Interest paid by Government	一种 10000			
 (a) On Public Debt and Small Savings, Provident Funds, etc. (b) On other obligations 	2,91.36 7.34	3,69.40 7.64	(+)	78.04 0.30
Total (a) and (b)	2,98.70	3,77.04	(+)	78.34
(ii) Deduct	Trickl as the	nillani sun	are fit to	
(a) Interest received on loans and advances given by Government	4.05	7.09	(+)	3.04
(b) Interest realised on investment of cash balances	1.23	0.08	(-)	1.15
(iii) Net amount of interest charges	2,93.42	3,69.87	(+)	76.45
Percentage of gross interest-item (i) to total revenue receipts	13.68	16.03	(+)	2.35
Percentage of net interest-item (iii) to total revenue receipts	13.44	15.72	(+)	2.28

There were in a ldition certain other receipts and adjustments totalling Rs. 1,09.54 crores such as interest received also deflected, the let burd in of interest on the revenue and interest on "Miscellaneous" account. If these are of the revenue.

The Government also received during the year Rs. 1,96.21 lakes as dividend on lavestments in various undertakings.

Balance Net addition (+)

Amount

STATEMENT No. 5-LOANS AND ADVANCES BY STATE GOVERNMENT

(i) Statement of Loans and Advances

Amount

	Categories of loans	on 1st April 1988	paid during the year	repaid during the year		or decrease(—) during the year
			(In	crores of rupe	es)	word and U
1.	Loans for Social Services—					2 Rund Davel
	(a) Education, Sports, Art and Culture	3.05	0.09	0.13	3.01	(—) 0.04
	 (c) Water Supply, Sanitation, Housing and Urban Development (e) Welfare of Scheduled Castes, Scheduled 	49.82	4.08	1.76	52.14	(+) 2.32
	Tribes and other Backward Classes	0.05		0.01	0.04	(-) 0.01
	(g) Social Welfare and Nutrition (h) Others	28.76 0.09	(—) 1.35	10.03	17.38 0.09	(—) 11.38
2.	Loans for Economic Services—					DELI METERS DE LA
	(a) Agriculture and Allied Activities (b) Rural Development	54.94 2.78	9.19	4.78 0.01	59.35 2.77	(+) 4.41 (—) 0.01
	(d) Irrigation and Flood Control	22.83 9,28.06	0.42 92.75	2.55	23.25 10,18.26	(+) 0.42 (+) 90.20
	(e) Energy (f) Industry and Minerals	47.35	1.87	1.23	47.99	(+) 0.64
	(g) Transport	0.05	0.05	0.02	0.03	() 0.02
	(j) General Economic Services	1.48	0.27	0.14	1.61	(+) 0.13
3.	Loans to Government Servants	37.66	28.87	26.61	39.92	(+) 2.26
4.	Loans for Miscellaneous purposes	0.33	Visco-18		0.33	
	GRAND TOTAL	11,77.25	1,36.19	47.27	12,66.17	(+) 88.92

A more detailed account is given in Statement No.18.

(ii) Recoveries in arrears

(a) The detailed accounts of certain classes of loans (total amount outstanding at the end of 1988-89 Rs. 1,54.18 crores*) are maintained by twenty six controlling officers of the State Government. Under the orders of the Government, the controlling officers are required to furnish to the Accountant General details of arrears in recovery of loan instalments and interest every year by June. Out of 194 statements for 1983-89 due by end of June 1989, only 11 statements were received (December 1989); these statements showed that recovery of Rs. 16,91.71 lakhs was in arrears on 31st March 1989, the analysis of which is as unders—

			Amount outstanding	Recoveries in	arrears
			as on 31st March 1989	Principal ths of rupees)	Interest
1.	6202. 6225.	Loans for Education, Sports, Art and Culture Loans for Welfare of Scheduled Castes, Scheduled Tribes and	2,55.08	92.93	
2010		other Backward Classes	2.10	2.10	
3.	6245.	Loans for Relief on account of Natural Calamities	2,69.97	2,68.22	***
4.		Loans for Crop Husbandry	11.86	11.81	
5.	6403.	Loans for Animal Husbandry	0.32	0.32	O Charles Constitution
6.	6705.	Loans for Command Area Development	17,64.70	9,90.61	3,25.72
		TOTAL	23,04.03	13,65.99	3,25.72

^{*}Includes Loans to Government Servants (Rs. 1.07 crores) detailed accounts of which are maintained by the departmental officers of the Government, but recoveries are not shown overdue.

STATEMENT No. 5—(Contd.)

(ii) Recoveries in arrears

The statements of overdue arrears of principal and interest in respect of loans are still awaited (Decemi er 1989) from the following departments / authorities:—

S1.	No. Name of department/authority			Number o	f statemen ts
1.	Urban Development and Housing				6
2.	Rural Development and Panchayati R	aj			12
3.	Social Welfare			and Collins	4
4.	Home				Urbs of Scholand
5.	Rehabilitation	THE CALL			4 mile file
6.	Medical and Health				2
					of Economic Be
7.	Relief				7 Luciones
8.	Co-operative			Tento.	50
9.	Agriculture				30
10,	Dairy Development (Special Secretary)	100			2
11.	Industries, Directorate				26
12.	Animal Husbandry				6.
13.	State Enterprises		100000		4
14.	College Education				2. 10 1500 0
15.	Mines and Geology				4
16.	Tribal Areas Department				12
17.	Forest			artist garanti	3
18.	P.W.D.				The state of the s
19.	General Administration (Dy. Secretar	(y)	The same of		1
20.	Revenue (Dy. Secretary)				
21.	Industries (Dy. Secretary)				2
22.	Development (Dy. Secretary)				2
23.	Jagir			100	PARTIE LA CILIO
				TOTAL	183
				THE RESERVE	the second

STATEMENT No. 5—(Concld.) MANUAL ON LOANS, ETC. ELICHED NO. COMPANIES. LOCAL BOOKS

(ii) Recoveries in arrears

(b) The arrears on 31st March 1989 in recovery of principal of loans (total amount outstanding at the end of 1988-89, Rs. 11,11.99 crores), the detailed accounts of which are kept in the Accounts Office and interest charges thereon were Rs. 4,56.80 crores as shown below:—

Charges included the second se	Year in which due Arrear		March 1989
From whom due		Principa	al Interest
senatul , tento es accompany		Amoun	
September 19 Septe	to the second much	(In lakl	is of rupees)
Rajasthan State Electricity Board		(a)	4,44,38.31(a)
Attajastrian State	abmo	(a)	4,44.38.31
Municipalities	1983-84 and earlier years	1,41.78	1,56.35
CLIB L CALSO DE A BORSE HOR	1983-84 and earner years	2.39	2.53
TO ELLE	1985-86	2.39	2.53
	1986-87	2.39	2.53
20 TO TALT #3 SA 12 68 85 10 PC	1987-88	2.39	2.53
ACCOUNT OF THE PARTY OF THE PAR	1988-89	2.39	2.53
		1,53.73	1,69.00
	ited payment of minimum, if a	A TOURSON	les de la
Herrict and Ollies Ideas 1	1983-84 and earlier years	11.70	1,97.44
committees and panchayats	1984-85	14.80	64.00
	1985-86	4.28 4.28	64.00 64.00
	1986-87 1987-88	4.28	64.00
A Cir Shire and later wythe door the contra	1988-89	4.28	64.00
	-: wolao novig ans	43.62	5,17.44
Educational institutions	1002 04 and english stages	0.20	8.01
Educational institution	1983-84 and earlier years 1984-85	0.20	0.24
Take add no pandula with the area	1985-86	0.01	0.21
	1986-87		0.18
example and wing start	1987-88		0.18
	1988-89	• •	0.18
		0.40	9,00
Others	1983-84 and earlier years	84.76	61.48
Others	1983-84 and earner years	0.45	4.01
	1985-86	4.45	93.32
	1986-87	14.49	18.91
	1987-88	14.49	18.91
BELLED THE TELEVISION OF SERVE THE	1988-89	14.49	18.91
ta tea	Ty Colpanitions and Boards in	1,33.13	2,15.54
	GRAND TOTAL	3,30.88	4,53,49.29

⁽a) In the absence of detailed terms and conditions for repayment of loan in the Government sanctions to the grant of loans, the amount of principal overdue for recovery could not be worked out. The figure of interest overdue shown in the Statement pertains to the period upto 1988-89.

STATEMENT No. 6-GUARANTEES GIVEN BY GOVERNMENT FOR REPAYMENT OF LOANS, ETC. RAISED BY STATUTORY CORPORATIONS, GOVERNMENT COMPANIES, LOCAL BODIES AND OTHER INSTITUTIONS

The guarantees given by the Government are shown below:-

aries resource of which are kept in the New States And Missell as shown relows— Year in which dim Arrews on 1 th March 1989 Process Advisor Arrews on 1 th March 1989	Maximum amount guaranteed		Sums guaranteed out- standing on the 31st March 1989	
(a) Working capital raised by the Rajasthan Financial	(Principal only)	Principal (In lakhs	Interest of rupees)	
Corporation and dividend thereon (b) Loans, debentures, bonds, etc. raised by:—	52,06.20	51,56.20	and south	
(1) Statutory Corporations and Boards (2) Government Companies (3) Co-operative Banks and Societies (4) Municipalities/Universities/Local Bodies (5) Other Institutions	12,53,13.46 40,02.68 9,44,98.68 68,26.02 6,12,81.84	7,36,31.13 29,12,50 4,30,02.52 33,73.87 1,94.25	6,31,53 3,10 4,41,12 27,23 15,00	
Total	29,71,28.88	12,82,70.47	11,77.98	

The Government has also guaranteed payment of minimum dividend of 3½ per cent on the share capital of the Rajasthan Financial Corporation. The guarantees amounting to Rs. 3.00 lakhs, Rs. 2,65.95 lakhs and Rs. 1,50.00 lakhs given in respect of Nav Kalyan Chini Mitti, Pratapnagar, M/s. Jaipur Udyog Ltd., Sawai Madhopur and M/s Jaipur Spinning and Weaving Mills Ltd., Jaipur respectively were invoked during the year 1988-89.

No law under Article 293 of the Constitution has been passed by the State Legislature laying down the limits within which the Government may give guarantees on the security of the Consolidated Fund of the State.

The particulars of the guarantees are given below :-

Sautantees are given below :—			CONTROL OF THE PARTY OF THE PAR
Public or other body for which guarantee has been given and brief nature of guarantee	Maximum amount guaranteed	Sums guaranteed outstanding on the 31st March 1989	
	(Principal only)	Principal	Interest
		(In lakhs of re	upees)
1. STATUTORY CORPORATIONS AND BOARDS (9)*			
(i) Guarantee for repayment of capital and payment of 3½ per cent dividend thereon	52,06.20	51,56.20	
(ii) Guarantee for repayment of loans/overdrafts, amount raised by issue of bonds/debentures and acceptance of fixed deposits, etc. and payment of interest at stipulated rates	12,53,13.46	7,36,31.13	6,31.53
TOTAL—Statutory Corporations and Boards	13,05,19.66	7,87,87.33	6,31.53
	13,03,19.00	1,01,01.33	0,31.33
2. GOVERNMENT COMPANIES(4)*			
Guarantees for repayment of loans/overdrafts, amount raised by issue of bonds/debentures and payment for machinery purchased and payment of interest thereon			The Line of the li
and payment of interest thereon	40,02.68	29,12.50	f3.10
Total—Government Companies	40,02.68	29,12.50	3.10

^{*} Figure in brackets indicates the number of institutions.

STATEMENT No. 6-(Contd.)

Public or other body for which guarantee has been given and prief nature of guarantee		Maximum amount guaranteed	Sums guarantee standing on the March 1989	d out-	
- In exercise	(Principal)	(Principal only)	Principal (In lakhs of rup	Interest ees)	
3. CO (i)	A. Guarantee for repayment of amount faised by issue of deben- tures and payment of interest thereon B. Guarantee for repayment of loans obtained from the Agriculture Perinance and Development Corporation, the Reserve Bank of	5,00,55.94	2,08,92.63	Upin w Kriti) •••	
1	India, National Co-operative Development Corporation and National Bank for Agricultural and Rural Development, etc.	3,43,31.85	1,72,95.52 (a)	0 (0)	
(ii)	Industrial Co-operatives (4)* Guarantee for repayment of loans/overdrafts (and payment of interest thereon) obtained from the Industrial Finance Corporation, Life Insurance Corporation of India, Rajasthan Financial Corporation, etc.	10,59.23	8,54.27	3,82.21	
(iii)	Housing Co-operative(1)* Guarantee to the Life Insurance Corporation of India, Housing and Urban Development Corporation and Rajasthan State Co-operative Bank Ltd., in favour of the Rajasthan State Co-operative Housing Finance Society	20,38.24	11,18.54	ce (W)	
(iv)	Electrification Co-operatives (3)* Guarantee to Rural Electrification Corporation Ltd., in favour of Kotputli Rural Electric Co-operative Society Ltd., Kotputli	92.02	92.02		
	Mahuwa Rural Electrification Co-operative Society	96.19	33.85	art de	
	Todabhim Rural Electrification Co-operative Society	97.30	81.47		
(v)	Warehousing and Marketing Co-operative(1)* Guarantee to the Rajasthan State Co-operative Bank Ltd., in favour of Rajasthan State Co-operative Sheep and Wool Marketing Federation Ltd.	50.00	and the second		
(vi)	Tribal Areas Co-operative(1)* Guarantee to the State Bank of India in favour of Rajasthan Tribal Areas Development Co-operative Corporation Ltd.	25.00	continue of the state of the st	0	
(vii)	Market Yard Development Co-operatives (80)* Guarantee to nationalised banks for repayment of principal and payment of interest thereon	36,37.91	12,02.46(b)	58.91(b)	
(viii)	Rajasthan Co-operative Dairy Federation Ltd.(1)* Guarantee to Indian Dairy Corporation in favour of Rajasthan Co-operative Dairy Federation Ltd.	25,00.00	14.31.76	MAN (Vece	
(ix)	Spinning Co-operative (1)* Guarantee to Industrial credit and Investment Corporation of Indand Rajasthan State Co-operative Bank Ltd., in favour of Gangapu Co-operative Spinning Mills Ltd., Gangapur		(c)	(c)	

Figure in brackets indicates the number of institutions.

 ⁽a) Information about outstanding amount of Principal/Interest against guarantee aggregating to Rs.183.02 lakhs was not made available by the State Government.
 (b) Information about sums outstanding amount of Principal/Interest against guarantee aggregating to Rs. 4,74.91 lakhs in favour of 9 Market Yard Development Co-operative was not made available by the State Government.
 (c) Information about sums outstanding amount of Principal/Interest against guarantee aggregating Rs. 5,15.00 lakhs in favour of Gangapur Co-operative Spinning Mills Ltd., Gangapur was not made available by the State Government.

Public brief n		Maximum amount guaranteed	Sums guaranteed standing on 31st March 1989	ort-
(abide p	OF THE STATE OF TH	(Principal – only)	Principal I (In lakhs of	nterest
4. M	UNICIPALITIES/UNIVERSITIES/LOCAL BODIES		(In taking of	
(i)	Municipalities (a) Guarantee for repayment of loans obtained from the Life Insurance Corporation of India and payment of interest thereon	32,87.61	20,68.04	
(ti)	Universities (1)* Guarantee for repayment of loans obtained from the State Bank of Bikaner and Jaipur and interest thereon in favour of Mohan Lal Sukhadia University, Udaipur	1,12.24	Internation Company Description Company Description of the company Description of the company	000
(iii)	Urban Improvement Trusts including Jaipur Development Authority (10) Guarantee for repayment of loans and interest thereon obtained from the Housing and Urban Development Corporation	* 23,77.09	10,69.79	(na)
(iv)	Small Farmers (a)	TO THE THE THE		
	Guarantee to the Punjab National Bank, Rajasthan Rajya Sahakari Bhoomi Vikas Bank Ltd. and Rajasthan Rajya Kraya Vikray Sangh Ltd. in favour of small farmers for repayment of loans and interest thereon and payment of supplies of materials on credit	78.10	0.07 (b)	0.08 (1)
(v)	Panchayat Samitis (32)* Guarantee for repayment of loans and interest thereon obtained from the Housing and Urban Development Corporation	8,84.87	1,89.21	22.68
(vi)	Municipal Council (1)* Guarantee for repayment of loans obtained from the Housing and Urban Development Corporation Ltd., and payment of interest thereon	86,11	46,76	4.41
	TOTAL—Municipalities/Universities/ Local Bodies	68,26.02	33,73.87	27.23
5. (i)	OTHER INSTITUTIONS Government Servants	or of the full total	now south today	(31)
	Guarantees given to commercial banks for repayment of principal and payment of interest on loans given to Government servants for purchase of motor cars, scooters and other similar conveyances and to Rajasthan Housing Board for payment of cost of		the Arms Course the time to recon focustion to recon	
(ii)	Houses sold to Government servants	13.00 6,05,17.7	(6)	(c)
(iii)		ALL SEASON P.F.	State of the state	75.00(a

^{*}Figure in brackets indicates the number of institutions.

⁽a) Information about the number of institutions/farmers is awaited from the Government.

⁽b) Information about the outstanding liability against the guarantee of Rs. 78,00 lakks in favour of small Farmers was not made available by the State Government.

⁽c) Information about the outstanding liability against guarantee of Rs. 13.00 lakhs in favour of Government servants was not made available by the State Government.

⁽d) Information about the outstanding loans/dues against guarantee aggregating to Rs. 13.37 lakhs in respect of 2 Joint Stock Companies (Man Industrial Corporation Ltd., and Man Structural Ltd.,) was not made available by the State Government.

STATISTICAL No. 7 - CASH SALANCIS AND AND AND HARMOUTS OF CASH DALINGES STATEMENT No. 6—(Concld.)

	or other body for which guara ature of guarantee	antee has been given and	Maximum amount guaranteed (Principal –	Sums guarante standing on the March 1989	
			only)	Principal	Interest
94.45	1,38,55		alrosell e	(In lakhs of	rupees)
5. O	THER INSTITUTIONS—(Co	oncld.)	ACMARAGO.	most alle contries	B - 401
(iv)	Industrial Units (a)	D. OT		ALC: NO.	
12.89	Guarantee for repayment of Financial Corporation and p	loans obtained from Rajasthan ayment of interest thereon	poster des (b) of	blid (b	(b)
· (v)	Kharwals (a)	form (a)			
	Financial Corporation	loans obtained from Rajasthan	21.80	a assertion day ?	(d) (f)
AP.07,3		TOTAL—Other Institutions	6,12,81.84	1,94.25	75.00
1537	14.29	GRAND TOTAL	29,71,28.88	12,82,70.47	11,77.98

In consideration of the guarantees given by the Government, the institutions are, in some cases, required to pay guarantee commission. An amount of Rs, 3,57.75 lakhs was received by Government during 1988-89 towards guarantee commission.

(a) Information about number of units/ kharwals is awaited from the Government.

the category which the Consentration that the minimum belonce with the Bank during 1985-89 is given

Human's of days on which he millioned belonce was maintained without obtaining any strain.

Mander of days on which stone you should in again and his series to side no seal to reduced

Number of days on adult the minimus in and maintained by obtaining profiting and and

tors are an entering the control of the control of

The bulence aminer Decision with the serve fluods returned the bulence according to the returned management of the fluid control fluid and control fluid to the fluid of the fluid and of the fluid to the fluid of the fluid and the fluid and the fluid of the fluid of the fluid and the fluid and the fluid of the fluid of the fluid and the fluid of the fluid

Information is awaited from the Government.

19,46,21

(c) Information about outstanding liability against guarantee of Rs. 21.80 lakhs in favour of Kharwals was not made available by the State Government.

amendmin with to spece with administration and

STATEMENT No. 7—CASH BALANCES AND INVESTMENTS OF CASH BALANCES

traffice has been given and Maximum standing on the First	On 1st April 1988 (In lakhs of	On 31st March 1989 rupees)
(a) General Cash balances—		
101. Cash in Treasuries	1,38.55	94.45
102. Deposits with Reserve Bank	()85,42.46	14,83.91 (a
104. Remittances in Transit-Local	()0.31	4,66,60
TOTAL	()84,04.22	20,44.96
Investments held in the Cash Balance Investment Account:	42.80	42.80
Total (a)	()83,61.42	20,87.76
(b) Other Cash balances and investments—	the for represent	Cinaran
1. Cash with the departmental officers, viz., Divisional Officers of the Public Works, Forest and Rehabilitation Departments	37,84.49	19,70.84
2. Permanent advances for contingent expenditure with the departmental officers	14.29	15.37
Total (b)	37,98.78	19,86.21
Total (a) and (b)	()45,62.64	40,73.97
		IN LEADING TO SERVICE OF SERVICE

EXPLANATORY NOTES

1. Under an agreement with the Reserve Bank of India, the State Government has to maintain a minimum cash balance of Rs. 60 lakhs with the Bank on all days. The Bank makes ways and means advances when the cash balance falls short of this minimum.

The limit for ordinary ways and means advances has been fixed at Rs. 33.60 crores. The Bank has also agreed to give special (secured) ways and means advances upto Rs. 12 crores against pledge of Government securities. If even after the maximum advance is given, there is a shortfall in the minimum cash balance, the shortfall is left uncovered. Overdrafts are given by the Bank if the State has a minus balance after availing of the maximum advance.

The extent to which the Government maintained the minimum balance with the Bank during 1988-89 is given below:—

(i) Number of days on which the minimum balance was maintained without obtaining any advance

85

182

98

- (ii) Number of days on which the minimum balance was maintained by obtaining ordinary ways and means advances
- (iii) Number of days on which there was shortfall in minimum balance after taking the above advances but no overdraft was taken
- (iv) Number of days on which overdrafts were taken
- (a) Ways and Means Advances.—The balance of ways and means advances outstanding on 1st April 1988 was Rs. 33.60 crores. A sum of Rs. 5,52.60 crores was obtained as ways and means advances from Reserve Bank of India during 1988-89 and a sum of Rs. 5,52.60 crores was repaid during the year. The balance of ways and means advances at the end of the year was Rs. 33.60 crores. Rupees 1,69.66 lakhs were paid as interest on ways and means advances.

⁽a) The balance against 'Deposits with Reserve Bank' represents the balance according to Government account, which includes inter-Government monetary settlements advised to the Reserve Bank of India upto 25th April 1989. The difference of Rs. 49.13 lakhs (credit) between the figure as reflected in the accounts and that intimated by the Reserve Bank is under reconciliation (March 1989).

Amount

STATEMENT No. 7—(Concld.) TO YHAMMUZ-8 ON TYEMETAR

EXPLANATORY NOTES—(Concld.)

(b) Overdrafts.—The overdrafts outstanding at the end of the previous year were Rs. 17.16 crores. During the year, overdrafts totalling Rs. 6,60.20 crores were obtained on 98 days and Rs. 6,18.78 crores were repaid during the year leaving a balance of Rs. 58.58 crores outstanding. Rupees 82.98 lakhs were paid to the Bank as interest on overdrafts.

The advances carry interest at one per cent below the Bank Rate for the first 90 days, one per cent above the Bank Rate beyond 90 days and upto 180 days and two per cent above the Bank Rate beyond 180 days. The Bank charges interest on the shortfalls in the minimum balance at one per cent below the Bank Rate and on overdrafts at the Bank Rate upto and including the seventh day and at three per cent above the Bank Rate thereafter.

The interest paid to the Bank on ways and means advances and overdrafts during the three years ending 1988-89 is given below:-

Vegr

Mar

	Cat		(In crores of rupees)
19	86-87 Springs Conduction Conducti		0.0\$
19	87-88	12	0.59
19	(t) Reserve Funds bearing interest		2.53
	The following is an analysis of the investments held in	the Cash	Balance Investment Account on 31st
rch I	989:—		(In lakhs of rupees)
(i)	Government of India Securities	2	16.10
(ii)	Securities of the Government of Rajasthan		3.25
(iii)			3.04
(iv)	Sterling Securities	T.	12.39
(1)	Short-term deposits with banks and other accounts		8.02
	Remittances	W.	TOTAL 42.80
	Cash balance	10	

During the year 1988-89 interest of Rs. 8.01 lakhs was realised on the investments of cash balance.

3. Details of investments in statutory corporations, Government companies, other joint-stock companies, co-operative banks and societies, etc. are given in Statement No. 14.

in this summing take into account the basineer under all accounts heads in Government books in regard on a high Covernment has a chility to remy the money received or has a chaim to recover the anomore paid and also need in the books for adjustment of comittance transactions. It must be understood that these balances and not be expected in the books for adjustment of continued to Government is it does not take into account all the most be expected in take into account all the

the Theorigest cance of the head "Government Account" is explained in note 3 helow. The other heat these

in a number of cases, there are unreconciled differences in the closing balance as reported in Statement, Maand that space of separate registers or other records maintained in the Accounts Office Deputs nemal Offices for De pappart - Regin are being taken to settle the discrepancies as noon as possible. In some cases full dear and covernors required for the four-pose are awared from Ospartmental Treasury Officers; these are detailed a Asymptotic

Bank begarding Benerich Reserve Bunk' included in the cash balance. The discrepancy is under

Please allo received note (a) below Statement No. 7 on come No. 34,

STATEMENT No. 8—SUMMARY OF BALANCES UNDER CONSOLIDATED FUND, CONTINGENCY FUND AND PUBLIC ACCOUNT

The following is a summary of balances on 31 Debit balance. Sector of the Rs. General Account	st Ma	ording R. 58.53 crores outstanding or 48 day or 1989; May on 198 day ording Res 58.53 crores outst announce of Res 58.53 crores outst announce outst announce of Res 58.53 crores outst announce of Res 58.53 crores outst announce of Res 58.53 crores outst announce outst announce outst announce outst announce outst announce outst an	Credit balance
	Co	nsolidated Fund—	7250
42,31,12,89,918 vab on A to D and Part of 'L' 12,66,17,12,719 'F	Go	overnment Account and the land of the land	patt and in the cristian
tnüng A	I	Public Account —	res i
The crores of inores)		Small Savings, Provident Funds, etc.	8,51,74,32,029
eus g			1987-88
97.0		Reserve Funds—	
2.13	(i) Reserve Funds bearing interest	61,47,03,993
	ent (i	i) Reserve Funds not bearing interest—Gross balance	4,66,00,298
(in laths of rowles)		Investments	-
'K		Deposits and Advances—	Gr. Gove
1,30,21,790	((i) Deposits bearing interest (ii) Deposits not bearing interest (iii) Advances	The state of the s
·L'	,	Suspense (and Miscellaneous)—	militaria - N
42,80,430			
32,69,72,900		Other Items (Net) is but a ined this about the	निसादि (१)
	M' N'	Remittances Cash balance	office in
55,98,66,03,475		Total	55,98,66,03,475
d companies, other joins to companies		ralana tarra Natas	For operating 18th,

Explanatory Notes

- 1. The significance of the head "Government Account" is explained in note 3 below. The other headings in this summary take into account the balances under all accounts heads in Government books in regard to which Government has a liability to repay the money received or has a claim to recover the amounts paid and also heads of account opened in the books for adjustment of remittance transactions. It must be understood that these balances can not be regarded as a complete record of the financial position of Government as it does not take into account all the physical assets of the State, such as lands, buildings, communication, etc., nor any accrued dues or outstanding liabilities which are not brought to account under the cash basis of accounting followed by Government.
- 2. A summary of receipts, disbursements and balances under Debt, Contingency Fund and Public Account is given in Statement No.16.

In a number of cases, there are unreconciled differences in the closing balance as reported in Statement No.16 and that shown in separate registers or other records maintained in the Accounts Office/ Departmental Offices for the purpose. Steps are being taken to settle the discrepancies as soon as possible. In some cases full details and documents required for the purpose are awaited from Departmental/Treasury Officers; these are detailed in Appendix 1

The balances are communicated to the officers concerned every year for verification and acceptance thereof.

In a large number of cases such acceptances have not been received.

⁽a) There was a difference between the figure reflected in the accounts and that intimated by the Reserve Bank regarding 'Deposits with Reserve Bank' included in the cash balance. The discrepancy is under reconciliation. Please also see foot note (a) below Statement No. 7 on page No. 34.

STATEMENT No. 8-(Concld.)

Some instances where verification and acceptance of balances of large amounts have been delayed are given a Appendix III. In many cases the delay extends over several years.

3. Government Account.—Under the system of book-keeping followed in Government accounts, the amounts tooked under revenue, capital and other transactions of Government the balances of which are not carried forward come year to year in the accounts, are closed to a single head called "Government Account." The balance ander this head represents the cumulative result of all such transactions so that after adding thereto the balances under ublic Debt, Loans and Advances, Small Savings, Provident Funds, etc., Reserve Funds, Deposits and Advances, aspense and Miscellaneous (other than Miscellaneous Government Account), Remittances and Contingency and, the closing cash balance at the end of the year may be worked out and proved. The Government Account for 188-89 given below will show how the net amount at the debit of Government Account at the end of the year as been arrived at:—

Dr. Rs.	Details	Cr. Rs.
35,77,29,17,142	A—Amount at the debit of Government Account on 1st April 1988	
	B—Receipt Heads (Revenue Account)	23,52,17,46,989
	C-Receipt Heads (Capital Account)	2,35,00,000
25,70,71,83,346	D—Expenditure Heads (Revenue Account)	
4,27,64,34,137	E—Expenditure Heads (Capital Account)	
10,00,00,000	F—Transfer to Contingency Fund	
2,282	G—Miscellaneous	
	H—Amount at the debit of Government Account on 31st March 1989	42,31,12,89,918
65,85,65,36,907	TOTAL	65,85,65,36,907
	are the details of Rs. 2,282 shown against G—Miscellaneous:— writes off from heads of account closing to balance	Debit Rs. 2,282
	NET DEBIT	2,282

A-Amount at the debit of Government Account on 1st April 1988.

9 -Receipt Heads (Revenue Account)

Description Heads (Revenue Account)

E-Expenditure Head- (Capital Account)

P - Transfer to Congueency Fund

G- Miscellancous with the

14- Amount at the dealt of Covernment Account on 31st March 1989.

65,84,65,36,907

100.00.00.00

the following are the details of Rs. 2,282 shown against G. Misce lancous;-

Miscellaneous writes off from heads of account closing to balance

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PART-II

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DETAILED ACCOUNTS

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Laboration and Broadyand

CHARLES AND AND CONTRIBUTIONS

OTHER STATEMENTS

A-Revenue and Expenditure

DINTER NOT SET OF THE PROPERTY OF

STATEMENT No. 9—STATEMENT OF REVENUE AND EXPENDITURE UNDER DIFFERENT HEADS EXPRESSED AS A PERCENTAGE OF TOTAL REVENUE/TOTAL EXPENDITURE

Heads		Amount (In lakhs of rupees)	Percentage of total revenue	Percentage of total expenditure
Revenue				
A. TAX REVENUE—				
(a) Taxes on Income and Expenditure—				
Taxes on Income other than Corporate	ion Tax	1,24,33	5.29	4.84
(b) Taxes on Property and Capita: Transaction	s—			
Land Revenue Stamps and Registration Fees		28,48	1.21	1.11
Estate Duty		45,04	1.91	1.75
Taxes on Immovable Property other the	nan Agricultural La	and 10,45	0.44	0.41
(c) Taxes on Commodities and Services—				
State Excise Sales Tax	ILTRA9	1,40,28	5.96	5.46
Taxes on Vehicles		5,40,26	22.97	21.01
Taxes on Goods and Passengers		87,88	3.74	3.42
laxes and Duties on Electricity	000	2,89 25,29	0.12 1.08	0.11 0.98
Other Taxes and Duties on Commedit	ies and Services	12,59	0.54	0.49
TOTAL	-A. TAX REVENU	10,17,52	43.26	39.58
B. NON-TAX REVENUE	QUA			
(b) Interest Receipts, Dividends and Profit (i) General Services—	ts	1,18,68	5.05	4.62
Administrative Services	STATEM	gauto	1.25	
Pensions and Miscellaneous General Se (ii) Social Services—	ervices	29,40 58,83	2.50	1.14 2.29
Education, Sports, Art and Culture	and have	A TANK		
Health and Family Welfare	una sers	2,57	0.11	0.10
Water Supply Sanitation Housing		7,04	0.30	0.27
and Urban Development Information and Broadcasting		40,27	1.71	1.57
Labour and Labour Welfare		3	0.00	0.00
Social Welfare and Nutrition		48	0.02	0.02
- Others		42	0.02	0.02
(iii) Economic Services—		2,28	0.10	0.09
Agriculture and Allied Activities				
Rural Development		13,49	0.57	0.53
Special Areas Programmes		37 21	0.02	0.01
Irrigation and Flood Control Industry and Minerals		18,60	0.01 0.79	0.01 0.72
Transport Transport		66,37	2.82	2.58
General Economic Services		1,66	0.07	0.05
		1,45	0.06	0.06
	3. Non-Tax Reven	UB 3,62,15	15.40	14.09
C. GRANTS-IN-AID AND CONTRIBUTION:				
Grants-in-Aid and Contributions		0.72.50	41.24	27.62
TOTAL—C. Grants-in-Aid	- 10	9,72,50	41.34	37.83
	and Contributions FAL—Revenue	9,72,50	41.34	37,83
GRAND 107	AL—Revenue	23,52,17	1,00.00	91.50
				The State of the S

STATEMENT No. 9—(Concld.)

	Heads	Amount (In lakhs of rupees)	Percentage of total revenue	Percentage of total expenditure
Ex	penditure			
	GENERAL SERVICES Organs of State	23,16	0.98	0.90
(-)				
	(ii) Collection of Taxes on Property and Capital Transactions—	34,76	1.48	1.35
	Land Revenue Stamps and Registration Collection of Other Taxes on Property and Capital Transaction s	1,43 55	0.06 0.02	0.06 0.02
	TOTAL (07AL) (27.02.10.10.10.10.10.11.031) 45.96.82,04			
	(iii) Collection of Taxes on Commodities and Services—			
	State Excise	11,25	0.48	0.44
	Sales Tax	9,65 2,34	0.41 0.10	0.37
	Taxes on Vehicles Other Taxes and Duties on Commodities and Services	1,31	0.06	0.05
	Other Fiscal Services	3,32	0.14	0.13
	TOTAL (b) Fiscal Services	64,61	2.75	2.51
(c)	Interest Payments and Servicing of Debt	3,77,04	16.03	14.67
(d)	Administrative Services	1,97,93	8.42	7.70
(e)	Pensions and Miscellaneous General Services	1,16.03	4.93	4.51
В.	Social Services—	boviru mo	d sweet sorue	A SHE WAY
		5 44 00	00.14	F. Fublic 1
	Education, Sports, Art and Culture Health and Family Welfare	5,44,22	23.14	21.17
	Water Supply, Sanitation, Housing	1 20 40	A 5 19	W.C.
	and Urban Development Informatian and Broadcasting	2,41	5.12 0.10	4.69 0.09
	Welfare of Scheduled castes,		nud Advance	man.i
	Scheduled Tribes and other Backward Classes	32,26	1.37	
-	Labour and Labour Welfare	7,40 92,01	0.32 3.91	
	Social Welfare and Nutrition Others	2,45	0.10	
a.	Economic Services—			
	Agriculture and Allied Activities	1,74,08	7.40	6.77
	Rural Development	2,66,19	11.31	10.36
	Special Areas Programmes Irrigation and Flood Control	2,07 1,92,79	8.20	0.08 7.50
	Energy	21,95	0.93	0.85
	Industry and Minerals	27,35 1,10,25	1.16 4.69	1.06 4.29
	Transport Science Technology and Environment	72	0.03	0.03
	General Economic Services	9,82	0.42	0.38
	TOTAL—C. Economic Services	8,05,22	34.23	31.32
D.	Grants-in-Aid and Contributions—	6,59	0.28	0.26
	GRAND TOTAL-Expenditure Heads (Revenue Account)	25,70,72	1,09.29	1,00.00

STATEMENT No. 10—STATEMENT SHOWING THE DISTRIBUTION BETWEEN CHARGED AND VOTED EXPENDITURE

Particulars		Actuals for 1988–89				
		Charged Rs.	Voted Rs.	Total Rs.		
Expenditure heads (Revenue Account)		3,81,31,82,753	21,89,40,00,593	25,70,71,83,346		
Expenditure heads (Capital Account)	W. 8-	1,04,09,170	4,26,60,24,967	4,27,64,34,137		
Disbursements under Public Debt and Loans and Advances (A)	- mot:	14,52,27,51,158	1,36,18,86,071	15,88,46,37,229		
Transfer to Contingency Fund		apt	10,00,00,000	10,00,00,000		
	TOTAL	18,34,63,43,081	27,62,19,11,631	45,96,82,54,712		

(A)	The	figures	have	been	arrived	at	as	follows:-
-----	-----	---------	------	------	---------	----	----	-----------

E. Public Debt

6003.	Internal Debt of the State Government	12,00,83,76,014	table was comeditioned by the second	12,00,83,76,014
6004.	Loans and Advances from the Central Government	2,51,43,75,144	HOLE MAN TO THE WAY	2,51,43,75,144
F.	Loans and Advances		1,36,18,86,071	1,36,18,86,071
	Total	14,52,27,51,158	1,36,18,86,,071	15,88,46,37,229

Support of the first of the fir

STATEMENT No. 11—DETAILED ACCOUNT OF REVENUE BY MINOR HEADS

Heads	Actuals for 1988–89 Rs.
RECEIPT HEADS (Revenue Account) A. TAX REVENUE	Ks.
The figures are net after taking into account refunds)	
a) Taxes on Income and Expenditure	· cole value. Jesto
021. Taxes on Income Other than Corporation Tax	
901. Share of net proceeds assigned to States	1,24,32,28,758
Total—0021	1,24,32,28,758
22. Taxes on Agricultural Income	
101. Tax Collections	15,966
Total-0022	15,966
TOTAL (a) Taxes on Income and Expenditure	1,24,32,44,724
Taxes on Property and Capital Transactions	
29. Land Revenue	
101. Land Revenue/Tax 103. Rates and Cesses on Land	12,20,19,245
	5,13,75,261
104. Receipts from Management of ex-Zamindari Estates 105. Receipts from Sale of Government Estates	28,907
	2,01,23,957
	1,17,080
800. Other Receipts	9,11,16,890
Total—0029	28,47,81,340
O. Stamps and Registration Fees	
01. Stamps-Judicial	
101. Court Fees realised in Stamps	46,23,016
102. Sale of Stamps	2,30,20,402
800. Other Receipts	2,06,795
Total—01	2,78,5 0,213
02. Stamps-Non-Judicial	
100 Felo of Stormer	
102. Sale of Stamps 103. Duty on Impressing of Documents	38,55,76,402
800. Other Receipts	74 ,671 54,50,803
Total—02	39,11,01,876
03. Registration Fees	-,,,,,,,,,,,,,
104. Fees for registering documents 800. Other Receipts	2,98,67,487 16,16,839
	[3,14,84,326
Total—03	3,14,04,320

	STATEME	NT No. 11 (Court)	A TESTOS CONTRACTOR CONTRACTOR
300	Heads	NT No. 11—(Contd.)	Actuals for
P.F.			1988–89 Rs.
A.]	AX REVENUE—(Contd.)		PROPERTY PROPERTY OF THE PROPE
(b) 1	Taxes on Property and Capital Transactions (Concld.)		STANSFERS XAT
0031.	Estate Duty		that I be son our company of
	01. Agricultural Land		The on Income and T
	901. Share of net proceeds assigned to State/Union	Territory Governments	3,00
A TOTAL OF	02. Property Other than Agricultural Land	speciale needpried to States	manage and a role of
337	901. Share of net proceeds assigned to States		
	501. Share of het proceeds assigned to states		3,22,00
			3,25,00
0035.	Taxes on Immovable Property other than Agricultural I	and	101. Tax Collection
	101. Ordinary Collections		10,45,01,35
	Commercy Constitute Many Party State of the Constitute of the Cons		
		TOTAL—0035	10,45,01,35
	TOTAL (b) Taxes on Property	and Capital Transactions	84,00,44,10
(c) Ta:	xes on Commodities and Services	zu"	Dentropy to 1 101
003	State Excise	time I no a	ter Bases and Come
		languages of ex-Zawindati	M receipts from M
0.000	101. Country Spirits O3. Malt Liquor	Waste Lundy and redemption	77,64,70,86 3,46,60,25
	05. Foreign Liquors and spirits		56,51,44,73
	06. Commercial and denatured spirits and medicated	wines	42,63,87
	107. Medicinal and toilet preparations containing alco 108. Opium, hemp and other drugs		3,30,91 77,81,42
	150. Fines and confiscations		3,21,21
	501. Services and Service fees		53,63.
20,602	800. Other Receipts		1,37,82,94
		Total-0039	1,40,28,09,87
TIER	TOTAL OIL		
0040.	Sales Tax		Shut-rays squarts of 20
76,402	101. Receipts under Central Sales Tax Act		25,73,74,46
1000	102. Receipts under State Sales Tax Act		5,14,42,71,82
876	800. Other Receipts		9,77,860
		Total—0040	5,40,25,24,15
			re Registration Free
0041.	Taxes on Vehicles	ng decuments	104 Fees for resisteri
2020	102. Receipts under the State Motor Vehicles Taxatio	n Aots	87,89,04,58
-	900. Deduct—Refunds		(—) 68,39
	9000	Total—0041	87,88,36,18

STATEMENT NO. 11-	-(Conta.)	
Heads		Actuals for 1988-89
A. TAX REVENUE—(Concld.)	Hamilton - Stuffe	Rs.
(c) Taxes on Commodities and Services—(Concld.)	Second	the Other House as
0042. Taxes on Goods and Passengers		the section of the sleep
101. Tax Collections	Consultation	2,88,95,831
A STATE OF THE STA	TOTAL—0042	2,88,95,831
10 20 10 10 10 10 10 10 10 10 10 10 10 10 10		
0043. Taxes and Duties on Electricity		24,99,99,189
101. Taxes on consumption and sale of Electricity	enclairmed, totto in beith	ve- culture described
103. Fees for the electrical inspection of cinemas	spiresq to the ut a series	2,07,505
800. Other Receipts	- militari kita 2	26,71,612
	TOTAL—0043	25,28,78,306
045. Other Taxes and Duties on Commodities and Services		
101. Entertainment Tax		12,58,27,232
112. Receipts from Cesses Under Other Acts		29,148
(NV, 8) (V)	TOTAL —0045	12,58,56,380
TOTAL (c) Taxes on Comm	nodities and Services	8,09,19,00,729
To	TAL—A. Tax Revenue	10,17,51,89,561
NON-TAX REVENUE	Permissing	an extensis for
) Interest Receipts, Dividends and Profits	angin	
049. Interest Receipts		
04. Interest Receipts of State/Union Territory Governments-	guillett	I trac graphings upon
103. Interest from Departmental Commercial Undertakings	and the second	82,67,94,591
107. Interest from Cultivators		5,10,497
110. Interest realised on investment of Cash balances		8,00,876 86,30,176
190. Interest from Public Sector and other Undertakings 191. Interest from Local Bodies		99,00,033
191. Interest from Local Bodies 195. Interest from Co-operative Societies		1,14,15,703
800. Other Receipts		30,90,97,231
900. Deduct—Refunds		(—) 3,374
	Total-0049	1,16,71,45,733
		Service Commission
50. Dividends and Profits	and the marrials to a	med with too
101. Dividends from Public Undertakings	20 AND 20 AND 10	1,61,20,955
200. Dividends from other investments		35,00,515
oor to the same of	TOTAL-0050	1,96,21,470
TOTAL (b) Interest Recei	ipts, Dividends and Profits	1,18,67,67 203
AND THE PARTY OF T		Complete Company of the Company

ar to		Heads	Actuals for
B.	NON-T	AX REVENUE—(Contd.)	1988-89 Rs.
(1)	Other	Non-Tax Revenue	na month
(i)	General	Services The services and the services are serviced to the service and the service are serviced to the service are	MONEY TON
0051	. Publ	ic Service Commission	101
124	102.	State Public Service Commission	23,10,385
		Total—0051	23,10,385
0055	. Poli	ce	101
	101.	Police supplied to other Governments	5,40,35,002
	102.	Police supplied to other parties	20,58,393
	103.	Fees, Fines and Forfeitures	3,49,874
	104.	Receipts under Arms Act	6,03,610
n-	105.	Receipts of state-Head Quarters Police	1,27,96,899
	800.	Other Receipts	1,14,86,703
711	900.	Deduct—Refunds	(—) 15,700
1		TOTAL—0055	8,13,14,781
0056	. Jails		
	102.	Sale of Jail Manufactures	22,50,280
	501. 800.	Services and Service Fees Other Receipts	31,112 1,19,124
		Total—0056	24,00,516
0058	. Stati	onery and Printing	
	101.	Stationery receipts	04 22 050
	102.	Sale of Gazettes, etc.	1,211
	200.	Other Press receipts	00 00 -
1	800.	Other Receipts	5,50,111
		Total—0058	1,20,27,128
0059	. Publ	ic Works	000. Dyn
TO FEE	80.	General	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
	011.	Rents and the second tree of the	27,25,582
	102.	Hire Charges of Machinery and Equipment	2,21,92,266
	103.	Recovery of percentage charges	2,59,80,162
	800.	Other Receipts	2,69,07,760
	900.	Deduct—Refunds	() 29,814
		Total—0059	7,77,75,956

3,57,75,198

STATEMENT No. 11-(Contd.)

		STATEMENT No.	11—(Contd.)	
		Heads		Actuals for
			James Sansand	1988-89
				Rs.
B. 1	NON-	TAX REVENUE—(Contd.)		
(0)	Other	Non-Tax Revenue—(Contd.)	Chamber Section Statement	
(c)			amin att mits	
i)	Gen	eral Services—(Contd.)	show a firming	No. of Lot, House, or the last of the last
070.	Oth	er Administrative Services		
01.	Adı	ninistration of Justice		
	102.	Fines and Forfeitures		1,45,06,978
	501.	Services and Service Fees	and the Dangers, stones in	2,42,865
	800.			77,132
		N. All the Superior Consumer.	Total—01	1 49 26 075
			TOTAL—UI	1,48,26,975
02.	Elec	tions	ar manager and a second	
	101.	Sale proceeds of election forms and documents		28,944
	104.	Fees, Fines and Forfeitures		13,895
	800.	Other Receipts		1,54,22,089
1			TOTAL—02	1,54,64,928
60.	Oth	er Services		
				-
	101.	Receipts from the Central Government for Administration of Central Acts and Regulations	n	77,398
100	103.	Receipts under Explosives Act		5,92,118
-	106.	Civil Defence		4,85,43,763
700	110.	Fees for Government Audit		25,04,474
	113.	Copyright Fees		179
1		Receipts from Motor Garages, etc.		1,33,07,041
	115.	Receipts from Guest Houses, Government Hostels, etc.		37,14,940
	501. 800.	Services and Service Fees Other Receipts		1,34,197 2,04,08,029
560	900.	Deduct—Refunds	an length and Mercher End Mass	—) 13,89,617
	,,,,,	Detweet Refunds		
			Total—60	8,78,92,522
	- ho	The state of the s	Total—0070	11,81,84,425
071.	Conf	ibutions and Recoveries towards Pension and		EN COLUMN
	-	r Retirement Benefits	Street North Street Street	
01.	Civil			
	101.	Subscriptions and Contributions		2,46,10,566
TOPR	800.	Other Receipts		450
			Total—0071	2,46,11,016
75.	Misco	Ilaneous General Services	suproduct district and control of	
7283	101.	Unclaimed Deposits		1,12,77,935
	103.	State Lotteries		19,03,31,191
	105.	Sale of Land and property		11,60,27,337
				THE RESERVE OF THE PARTY OF THE

108. Guarantee Fees

STATEMENT N	No. 11—(Contd.)	A atuala Ca
Heads		Actuals for 1988-89
B. NON-TAX REVENUE—(Contd.)		Rs.
(c) Other Non-Tax Revenue—(Contd.)		A COLUMN TO A CONTROL OF
(i) General Services—(Concld.) 0075. Miscellaneous General Services—(Concld.)	CENTRAL Contact	
800. Other Receipts		. 21,52,41,166
900. Deduct—Refunds		(-) 49,68,330
	Total—0075	56,36,84,491
	Total (i) General Services	88,23,08,704
(ii) Social Services	enantaino 4 atro-	
0202. Education, Sports, Art and Culture 01. General Education	sys sales ban a	pire. 2 - 1/2 1/2
		65.52.200
101. Elementary Education 102. Secondary Education		65,53,209 84,53,598
103. University and Higher Education 600. General		60,41,918 8,68,318
begins and the second s	TOTAL—01	2,19,17,043
02. Technical Education	(100% und Fradishase) Polyage	Sibilar O
101. Tuitions and other fees 800. Other Receipts		10,97,318 63,931
	Total-02	11,61,249
04. Art and Culture	is federated Control Covernment to	offwari 100
101. Archives and Museums	amining Regulations	22,50,891
102. Public Libraries 800. Other Receipts		23,679 3,46,811
	Total-04	26,21,381
	Total-0202	2,56,99,673
0210. Medical and Public Health		topar Control
01. Urban Health Services020. Receipts from Patients for hospital and dispensary ser	Trices	53,58,505
101. Receipts from Employees State Insurance Scheme	- Sinches A	5,81,30,872
107. Receipts from Drug Manufacture 800. Other Receipts		5,98,603 43,06,439
900. Deduct—Refunds		() 36,908
	Total-01	6,83,57,511
03. Medical Education, Training and Research		
101. Ayurveda 105. Allopathy		7,65,334 5,77,437
	Total—03	13,42,771
04. Public Health		
105. Receipts from Public Health Laboratories		3,04,646
	Total-04	3,04,646
	Total-0210	7,00,04,928

	Plens 8-880:	Heads	data (Actuals for 1988-89 Rs.
В.	NON-	TAX REVENUE—(Contd.)	Comd') -439'TV20'	
(c)	Other	Non-Tax Revenue—(Contd.)		
(ii)		Services—(Contd.)	Lux (levenue (Contil.)	
0211		olly Welfare	des (Could)	4,49,600
	800.	Other Receipts	Property Services	
0215	Wat	or Cupply and Capitation	Total—0211	4,49,600
0215 . <i>01</i> .		er Supply and Sanitation er Supply	ollate of Schröuled Castes, Schoduled Tribes and then Buden and classes	S AND S
01.		Receipts from Rural water supply scheme		5,92,18,448
	103. 501.	Receipts from Urban water supply schem Services and Service Fees	es	29,58,95,780 30,88,316
		Tores till Social civics	Total—01	35,82,02,544
02.		erage and Sanitation		(iii) Eigentraic
	103. 800. 900.	Receipts from Sewerage Schemes Other Receipts Deduct—Refunds		24,66,577 3,48,58,844 (—)535
		forest	TOTAL—02	3,73,24,886
Caira	N. S.		TOTAL—0215	39,55,27,430
0216.	Hous	The state of the s	ther Receipts	
01.		rnment Residential Buildings General Pool accommodation Other Housing		43,90,641 23,12,565
			Total-0216	67,03,206
0217.	Urba	n Development	eccipte from Cuttle and Bullalo development	
60.		r Urban Development Schemes Other Receipts	eccipts from Poultry development occups from Sheep and Wool development	
			TOTAL—0217	4,37,666
0220.		mation and Publicity	excepts from which the stock development.	
01.	Films 103. 800.	Receipts from Cinematograph Films Rule Other Receipts	3	97,071 1,88,015
			Total—0220	2,85,086
0230.	Labor	r and Employment		
3430.	102. 103. 104. 106.	Fees for registration of Trade Unions Fees for inspection of Steam Boilers Fees realised under the Factory's Act Fees under Contract Labour (Regulation a Other Receipts	and abolition Rules)	8,547 1,90,738 20,26,230 47,252 24,93,420
			Total—0230	47,66,187
0235.	Socia	l Security and Welfare		
01.		bilitation		
EIRA	200.	Other Rehabilitation Schemes Other Receipts	sale of timber and other forest produce	11,83,369
LIES	800. 900.	Deduct—Refunds	Purn cod, Charcost Truding Scheme	34,23,323 (—)3,77,755
0.79.0	D. T. S.		consider Transfer and the constant and t	
			TOTAL—0235	42,28,937

Heads	Actuals for 1988-89 Rs.
B. NON-TAX REVENUE—(Contd.)	
(c) Other Non-Tax Revenue—(Contd.)	(II) Social Services -
(III) Sucial Services—(Concia.)	1411 tumily Wester
0252. Other Social Services	son, Other Re
102.	Ald. Water Supply
Other Backward classes 800. Other Receipts	7,94,921 2,20,29,546
Total—0252	2,28,24,467
TOTAL (ii) Social Service	
and the same of th	02. Salvengh and
0401. Crop Husbandry	Order British
103. Seeds 107. Receipts from Plant Protection Services	11,870 31,740
110. Grants from Indian Council of agricultural and Research 119. Receipts from Horticulture and Vegetable Crops	54,250
120. Sale, hire and services of agricultural implements	7,67,633
and machinery including tractors 800. Other Receipts	8,47 69,82,711
Тотац—0401	78,56,681
0403. Animal Husbandry	
102. Receipts from Cattle and Burfaio development	27,23,830
104. Receipts from Sheep and Wool development	16,25,855 9,98,228
105. Receipts from Piggery development 106. Receipts from Fodder and Feed development	1,33,175
108. Receipts from other live stock development	71,421 75,961
	90,835
Total—0403	57,19,312
0405. Fisheries	
	1,28,23,25
102. Licence Fees, Fines, etc.	41,413
103. Sale of fish, fish seeds, etc. 800. Other Receipts	1,90,498
Total-0405	1,34,06,922
0406. Forestry and Wild Life	Tinggo I also Japan
U1. Forestry	Of Rehabilitation
101. Sale of timber and other forest produce 201. Firewood, Charcoal Trading Scheme	20,81,364
202. Bamboos Exploitation Scheme	3,27,51,11- 1,05,10,14(
203. Kattha Trading Scheme	49,67,909

		H-MACCIONIC	Ac	ctuals for
		Heads		1988-89 Rs.
В. Г	T-NON	TAX REVENUE—(Contd.)	(my/a) 30/4379 2/43	
(c) (Other N	Non-Tax Revenue—(Contd.)	Nan-Alice to court (Count.)	
(iii)	Econor	mic Services—(Contd.)		
)406. 01.		stry and Wild Life –(Concld.)	(Lines)—andreits surfor but	
	204. 205. 800. 900.	Tendu Leaves Trading Scheme Wood Working Centre, Jaipur Other Receipts Deduct-Refunds	State Project State Project	1,55,00,803 11,60,162 1,24,05,176 (—)32,464
			Total—01	8,29,44,204
02.		ronmental Forestry and Wild Life	on to saide of commetter.	T-M E
	111. 112.	Zoological Park Public Gardens	lane could	6,38,530 14,80,344
	4		Total-02	21,18,874
			Total—0406	8,50,63,078
)425.	Co-o	peration	Condition Project	307
	101. 800. 900.	Audit Fees Other Receipts Deduct—Refunds	Month Property	46,23,006 1,21,61,613 (—) 430
			TOTAL-0425	1,67,84,189
0435.	Othe	er Agricultural Programmes	Hallarinnarius Project	Ment
21.6	104. 800.	Soil and Water Conservation Other Receipts	Padenou Project	2,17,008 58,77,687
0 #0.5			Total—0435	60,94,695
0506.		Receipts from Regulation Consolidations of	Spalon, upon yet	20,92,115
0515	Otho	land holdings and Tenancy	Total—0506	20,92,115
0515.	101. 800.	Receipts under Panchayati Raj Acts Other Receipts	(Q3)	12,29,282 3,63,614
			Total-0515	15,92,896
0575. 60.		er Special Areas Frogrammes		
	101.	Receipts from Area Development Programmes	audituration to the state of th	21,03,042
			TOTAL -0575	21,03,042
0701. <i>01</i> .	Majo	Indira Gandhi Canal	alnot bus allow to suincouch more supposed.	2,47,66,587 35,13,418 3,11,28,265 54,759

		Heads	1.2.12.11.0.11—(Coma.)	
				Actuals fi 1988-8
В.	NON	I-TAX REVENUE-(Contd.)		Rs.
(c)	Othe	Non-Tax Revenue-(Contd.)		Control)
(iii)	Eco	nomic Services—(Contd.)		admit 0
0701.	Maj	or and Medium Irrigation—(Concld.)	try and Wild Life - (Concld.)	
01.	Majo	or Irrigation-Commercial—(Concld.)	Tendu' Loives Turding Scheme	the same
	202.	Jakham Project	Wood Worklag Centre, Jaspur Other Receipts	5,84,12
12,484	207.	Mahi Project		3,17,03
			Total—01	6,03,64,19
03.	Med	ium Irrigation -Commercial	onneited Farestry and Will Life	unel an
	101.	Gang Canal	Zoological Park Public Gardens	1,76,84,41
ATR RI	102.	Jawai Canal		1,51,05
81078	103.	Meja Project		1,53,77
	104.	Parbati Project		52,47
	105.	Gudha Project		
23,006	106.	Morel Project	Audit l'ess Other Resoluts	51,24
430	107.	Alnia Project	Decincte - Relands	2,62,59
	108.	West Banas Project		78,30
	109.	Ballabhnagar Project	Agricultural Fragmanes	
17,008	110.	Badgaon Project	Soil and Water Conservation Other Records	5,15
20212	111.	Orai Project		2,71,59
P11 00	207.	Wagon Diversion Project	Returns from Regulation Consolidations of	2,13,47
	210.	Bhim Sagar Project	land holomas and Trancy	78
			TOTAL-03	1,94,92,4
80.	Gene 800.	OtherReceipts	Geriph under Penellavan Raj Acts A	No.
DERICE		The BIRD PADER		3,27,29,8
			Total-80	3,27,29,8
0702	. Mi	or Irrigation	Total-0701	11,25,86,4
01.	. Sua	ce Water	Receipts from Area Development Programmes	38,46,3
02	800. Grot	Other Receipts and Water		
	201. 900.		iks noting in a matter than a	6,97,18,6
13.418	100		theirs Dan trigation through	(-)1,10,6
28 265			Total—0702	7,34,54,4

agn)	STATE	MENT No. 11—(Contd.)	
	Heads		Actuals for
1		CAN REVENUE -(Concld)	1988+89 Rs.
В.	NON—TAX REVENUE—(Contd.)	on-Tax Revenue-(Centh!)	(6) Other M
(c)	Other Non—Tax Revenue—(Contd.)	e Services—(Concld.) General Economic Services	
(iii)	Economic Services—(Contd.)	Statistics Fees for stamping weights and measures	1012
0851	Village and Small Industries	Census Regulation of other business undertakings	107.
0001	101. Industrial Estates	Land Ceilings (Other than agricultural land)	1,650
PER.		Declart - Ruling da	5,73,797
2071	108. Powerloom Industries		
900	800. Other Receipts		16,62,837
001	Total (c) Other Non-Tax Revenue: 201347.55	Total—0851	22,38,284
0852	industries		
04.	Petrochemical Industries		
	800. Other Receipts		36,071
		TOTAL-04	36,071
08.	Consumer Industries	s-lu-Ald from Central Covernment	Marillo Jakon
	201. Receipts from distilleries	Gradia a fience for on Railway Passenger Fa	70,000
0000		Grants ander the provise to Article 275 (1) of Grants from Course Road Fund	1,39,14,863
		Relief and Rehabilition of Displaced persons	48,23,835
COLL.	501. Services and Service Fees	hal	.011
duois	800. Other Receipts	Education Sourts and Youth Welfare	45,40,956
	ooc. Other Receipts	Art and Calture Reflet on account of Natural Cofemities	-011
FIRE		TOTAL-08	2,33,49,729
		TOTAL-0852 TELES WILLIAM IN STREET	2,33,85,800
0853.	Non-ferrous Mining and Metallurgical Industries	Strategic and Border Roads-	2000
5,792	102. Mineral concession fees, rents and royalties	Other graphs	47,28,68,402
USL 31	201. Departmental working of Jhamar Kotra Rock P.	hosphate	14,68,56,246
	202. Departmental management scheme of steelist listone of Sanu Ramgarh Area	om State Union Territory Plan Schemes—	1,83,37,672
002.33	Me to the second and the second second	Slock Grants	101
100.10	DI ACA	Orange as adva £680 - ANTOTistance for relies	
1054.		Granis under praviso to Article 274 (1) of the Wellare of Scheduled Tribes-	10122
	102. Tolls on Roads	Special Central Assistance for Tribal Sub-plan	1,28,85,373
r: 09	800. Other Receipts	Other grants Area Development	36,90,624
90,00	OD. 17. Carbon of Section Law Co.	Order Grant - 1054 - Total Canal Vesic	1,65,75,997
1452.	Tourism	District and Other Roads	
en eu	800. Other Receipts	Supre suits	21,27,328
OF AS	TPFAR- 02	TOTAL—1452	21,27,328

STATEMENT	No. 1	1-(0	Contd.)
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STATEMENT N	No. 11—(Contd.)	
Heads (AMOD)—II .e./ IVAIV.	HAIR	Actuals for 1988–89
B. NON—TAX REVENUE—(Concld.)	abi	Rs.
(c) Other Non—Tax Revenue—(Concld.)	HEVENUE—(Contd.)	B. NON-TAX
(iii) Economic Services—(Concld.)	-Tan Revenue-(Contd.)	10 Other Van-
1475. Other General Economic Services 012. Statistics		
106. Fees for stamping weights and measures 107. Census	ervices—(Conta.)	2,69,574 53,79,404
200. Regulation of other business undertakings	inult Industries	1,02,837
201. Land Ceilings (Other than agricultural land) 800. Other Receipts	catated tait	1 41.559
900. Deduct—Refunds	com Industries	(-) 34 094
16,62,837	Total—1475	1,23,76,176
Torat -0851 22.38.184	Total (iii) Economic Services	1,02,15,19,738
	TOTAL (c) Other Non-Tax Revenue	2,43,47,55,622
	TOTAL—B. Non-Tax Revenue	3,62,15,22,825
		800. Other l
C. GRANTS-IN-AID AND CONTRIBUTIONS	36 323	1 10030 300
1601. Grants-in-Aid from Central Government		
01. Non-Plan Grants		18. Consumer Indus
102. Grants in lieu of Tax on Railway Passenger Fa 103. Grants on account of Agricultural Wealth Ta	s from distilleries	4,62,65,000
104. Grants under the proviso to Article 275 (I) of 106. Grants from Central Road Fund	the Constitution	57,78,62,000
107. Relief and Rehabilitation of Displaced persons	and repatriates	15,00,000 4,23,902
109. Police 110. Jail		56,04,000
112. Education	and Service Poss	10,96,88,000
113. Sports and Youth Welfare 114. Art and Culture	kurlpis	1,05,45,938 5,56,315
116. Relief on account of Natural Calamities 119. Industries		8,37,50,000 56,37,333
The same of the sa		30,37,333
101. Welfare of handicapped	Tining and Metallurgical Industries	22.00.000
02, Strategic and Border Roads— 800. Other grants		11 12 62 70
47,50,68,402	sometission fees, rents and royalties	
hospitate Man 6 146	10—JATOT STATE Notes Rock P	96,12,28,780
02. Grants for State Union Territory Plan Schemes—	remai management scheme of steelist in	dis. Separtin
101. Block Grants		81,29,46,200
102. Grants as advance Plan Assistance for relies Natural Calamities	f on account of	1,28,81,41,20
104. Grants under proviso to Article 275 (I) of the Welfare of Scheduled Tribes—	Constitution	1,55,85,00
794. Special Central Assistance for Tribal Sub-plat Dangs District—		12,34,03,00
800. Other grants Border Area Development—	agen	5,05,00,00
800. Other Grants		11,00,00,00
101. Development of Indira Gandhi Canal Projection District and Other Roads—	CE	10,00,00,00
800. Other Grants		3,12,00,00
	34.3	AND TOTAL CHARLES

TOTAL-1452

TOTAL-02

2,53,17,75,40

-51		Heads	down.	Actuals for 1988-89
√C. 11601.		NTS-IN-AID AND CONTRIBUTIONS—(Contd.) ts-in-Aid from Central Government —(Contd.)	- HORT JATHEWAYS THE WASHINGTON	Rs.
03.		for Central Plan Schemes—	election Ale from Central Openiment—(Conte	
w.	Grani.		itis 250 Craval Than Schemen (Concil)	min Birth
		Elementary Education—	Storage and Weekleusing-	
99,5,000	105. 107.	Non-Formal Education Teachers' Training	Runal Goslavan Programme Marketina and Quality Control—	3,29,84,000 11,23,68,000
	004.	Secondary Education— Research and Training	estading and quality control findlities	1,74,47,424
000.59	105.	Teachers' Training		3,49,85,000
	107.	Scholarships	Drought Prone Arket Development Progra	17,97,000
	200.	Adult Education— Other Adult Education Programmes		78,00,000
	102.	Language Development— Promotion of Modern Indian Languages and Lite	Descrit Descinyment Programme Other greats	7.00.000
			Interested Brood Energy Planning Programm	7,99,900
	103.	Sanskrit Education	Descriptment of Online and Approach for Arca bound Block total IRE Projects	2,67,879
000,00	800.	Other grants	Project Indiamentation	3,74,08,000
	102.	Youth Welfare Programmes for Students Youth Welfare Programmes for Non Students		8,80,470 8,75,000
	-104.	Sports and Games	Marlonal Rural Employment Programmes	16,38,990
000,50	102.	Promotion of Arts and Culture	Other Programmes	62,400
000,000	101.	Public Health— Prevention and Control of Diseases	and the state of t	12,06,000
000,46,	200.	Other Services and Supplies	Others greats (Development of Bolder Are Small Scole Federilles	50,000
000/00	793.	Welfare of Scheduled Castes— Special Central Assistance for Scheduled Castes C	Component Plan	10,37,45,000
000, Fal,	101.	Social Welfare— Welfare of handicapped	Civil Supplies Solume	7,00,000
	102.	Child Welfare		12,39,059
	103.	Women's Welfare		21,32,500
	-	Food Grain Crops	ions for Controlly Sometimes Plan Schooles	2,46,41,000
	103. 105.	Seeds Manures and fertilisers	Elementary Education-	64,14,000
	108.	Commercial Crops	New-Forms Education	32,00,000
00,CE.	111.	Agricultural Economics and Statistics	Other Circuits Agont Education-	12,33,000
00,21	102.	Soil Conservation	Rural functional themes Programmes Other Adult Education Programmes	47,000
	103.	Poultry Development	Sports and Gunes Rossi Realth Services - Allowers	1,60,978
00,39 8	101.	Inland Fisheries	Community Health (anticar	25,000
		Food—	Med at Education, Training and Research,	A STATE OF THE STA
DO F. I	103.	Food Processing		31,250
20/00/1	100.		Partie Health	mo de la companya del companya de la companya del companya de la c

	STATEMENT NO. 11-(Cont	a.)	Kallules
Acta State	Heads		Actuals for 1988–89
GRA			
Gra	nts-in-Aid from Central Government—(Contd.)		10.1
. Gra	nts for Central Plan Schemes—(Concld.)	for Cennal Plan Schemate	ds. timuts
	Storage and Warehousing—	Plementary Education	
101.	Rural Godowns Programme	william I due took	1,25,000
102	Marketing and Quality Control— Grading and quality control facilities		20 10 00
102.		Secondor Education— Restarchand Training	29,10,000
003.	Training Training	Tene with Training	5,20,93,000
	Drought Prone Areas Development Programme—		
800.		Adolf Education-	21,56,96,500
800	Desert Development Programme— Other grants		10.00.00.00
1	The state of the s	Language Development — — — — — — — — — — — — — — — — — — —	19,00,00,000
101.	Development of Design and Approach for	Sandreit Boscillon	.03.
	Area bound Block level IRE Projects		3,88,000
105.			1,50,000
701	National Programmes—		17801
701.			28,42,76,000
800.		Programme of Arts and Collette	3,38,67,000
003.	Training	Public Healther and at Discusse	4,00,000
800.	Others grants (Development of Border Area)		51,69,000
102.	Small Scale Industries Strategic and Border Roads—	Other stories and support	12,24,000
		Special Central Assistance for Schoolaled	1,97,00,000
102.	Civil Supplies Scheme	Script Wolfare-	5,63,000
			,20,19,00,350
		Women's Wollure	1607
Gran			203.
105.	Non—Formal Education	Manures and fortilisery	1,68,01,303
800.	Other Grants		37,52,000
	Adult Education—	Assistational Population and Statistics	A THE STATE OF
200.	Other Adult Education Programmes	Soil Conservation	5,04,53,723
	Rural Health Services—Allopathy	Poulting Development	1,00,000
110.	Hospitals and Dispensaries	Inland February	8,96,000 29,01,000
		-boot	
	Public Health—	Food Proceeding	1,37,000
001.	Direction and Administration		1,20,000
	GRA Gra Gra 101. 102. 003. 800. 101. 105. 701. 800. 102. 337. 102. Gra 105. 800. 104. 105.	GRANTS-IN-AID AND CONTRIBUTIONS—(Contd.) Grants-in-Aid from Central Government—(Contd.) Grants for Central Plan Schemes—(Concld.) Storage and Warehousing— 101. Rural Godowns Programme Marketing and Quality Control— 102. Grading and quality control facilities Integrated Rural Development— 103. Training Drought Prone Areas Development Programme— 104. Other grants Desert Development Programme— 105. Project Implementation National Programmes— 106. Other grants (Projects Projects Projects Implementation National Programmes— 107. National Rural Employment Programmes Other Programmes— 108. Other grants (Rural Works Programmes) Other grants (Rural Works Programmes) 109. Others grants (Development of Border Area) Small Scale Industries Strategic and Border Roads— 107. Road Works 108. Civil Supplies Scheme Grants for Centrally Sponsored Plan Schemes Elementary Education— 108. Non—Formal Education 109. Other Grants Adult Education— 101. Rural functional literacy Programmes 102. Other Adult Education— 103. Rural functional literacy Programmes 104. Sports and Games Rural Health Services—Allopathy 104. Community Health Centres 105. Allopathy Public Health—	GRANTS-IN-AID AND CONTRIBUTIONS—(Contd.) Grants-in-Aid from Central Government—(Contd.) Grants for Central Plan Schemes—(Concld.) Storage and Warehousing— 101. Rural Godowns Programme Marketing and Quality Control— 102. Grading and quality control facilities Integrated Rural Development— 703. Training Drought Prone Areas Development Programme— 800. Other grants Integrated Rural Energy Planning Programmes— 101. Development of Design and Approach for Area bound Block level IRE Projects 105. Project Implementation National Programmes— 701. National Rural Employment Programmes Other grants (Rural Works Programmes) 703. Training 800. Others grants (Development of Border Area) Sirategic and Border Roads— 37. Road Works 102. Civil Supplies Scheme Toral—03 and Schemes Elementary Education— 105. Non—Formal Education 800. Other Grants Adult Education— 106. Rural functional literacy Programmes Other Health Services—Allopathy 107. Allopathy Public Health—

		Heads	Actuals for 1988–89 Rs.
C.		NTS-IN-AID AND CONTRIBUTIONS—(Contd.)	EAST SEASON
1601. 04.		ts-in-Aid from Central Government—(Contd.) ts for Centrally Sponsosed Plan Schemes—(Contd.)	
04.	Gran	Chapter and Committee and Comm	
	001.	Training Prevention and control of diseases Public Health Education Direction and Administration Research and Evaluation Rural Family Welfare Services	1,30,000 2,49,05,655 1,20,000 1,79,59,000 2,10,37,000 13,17,73,000
	102. 103.	Urban Family Welfare Services Maternity and Child Health	2,05,18,000 1.67,66,000
	104.	Transport - NI LEUW LINE VIEW LINE V	22,50,000
	105. 106. 200.	Compensation Mass Education Other Services and supplies	2,75,00,000 61,36,000 3,77,75,000
	102. 03. 191.	Integrated development of Small and Medium Towns— Assistance to Local bodies corporations, Urban Development Authorities,	20,68,18,000
	0.7	Town Improvement Boards, etc.	6,49,250
	277. 7 93.	Welfare of Scheduled Castes— Education Special Central Assistance for Scheduled Castes Component Plan	27,84,309 1,08,89,000
100,50	190.	Welfare of Scheduled Tribes— Assistance to Public Sector and other Undertakings	9,61,000
	103.	Labour— General Labour Welfare	7,00,000
CARLANT	112.	Rehabilitation of Bonded Labour	2,64,197
	101.	Employment— Employment Services Training—	1,55,322
	003.	Training— Training of Craftmen and Supervisors	26,50,000
	101.	Social Welfare— Welfare of handicapped	4,10,85,000
	102.	Child Welfare	4,06,03,574
	103.	Women's Welfare	6,21,467
	103.	Seeds (1900) A Faller (1) 20 X X Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y	1,49,03,500
	105.	Manures and fertilizers	2,77,90,500
	108. 109. 111. 112.	Plant Protection Commercial Crops Extension and farmers' Training Agricultural Economics and Statistics Development of Pulses Agricultural Engineering	5,00,000 9,45,000 6,44,000 16,85,000 60,00,000 5,70,000

		Heads	Actuals for 1988-89 Rs.
C. 1601	. Gra	ANTS-IN-AID AND CONTRIBUTIONS—(Concld.) unts-in-Aid from Central Government—(Concld.)	C. GRANTS-I
04.		ints for Centrally Sponsored Plan Scheme—(Concld.) Development of Oil Seeds	
anni Lei	114.		2,83,15,000
BINA	800.	Other grants	1,86.77.000
	102.	Soil Conservation Veterinary services and Animal Health	1,87,50,000 13.40,000
	101.	Cattle and Buffalo Development	2,55,000
	104.	Sheep and Wool Development	26,00,000
		Other Livestock Development Inland fisheries	70,70,000 : 2,25,000
	101.	Forestry—	-102:- (Jrbs
	102.	Social and farm forestry	98,50,000
	105.	Forest Produce Environmental Forestry and Wild Life—	5,00,000
	110.	Wild Life Preservation	1,10,57,715
	101	Waste Land Development Programme	10% Com
	101.	National Waste land Development Programme— Food—	
		Food Processing	3,90,000
		Assistance to other Co-operatives	50,31,910
		Other grants National Programmes—	entel In
	701.	National Rural Employment Programmes	14,93,49,200
		Other programmes—	noT - continu
The same	103.	Rural Landless Guarantee Employment Programme Dry Land Development Programme	1,56,05,000 38,38,91,000
		Other grants	4 52 000
		Selected command Area Development	27,34,55,000
	102.	Small Scale Industries Handloom Industries	54,00,000 74,06,000
		District and Other Roads—	heA not
		Other grants	3,27,000
	102.	Civil Supplies Scheme	3,13,000
ver la		Total—04	1,72,43,52,125
		TOTAL—1601	6,41,92,56,662
1603	State	es' Share of Union Excise Duties	
1003.	101.	States' Share of Basic Union Excise Duties	2,26,61,83,071
	102.	States' Share of Special Union Excise Duties	68,38,85,000
	103.	States' Share of Additional Excise Duties	35,57,09,870
	N. F	Total—1603	3,30,57,77,941
W. S.L.		TOTAL—C. Grants-in Aid and Contributions	9,72,50,34,603
100,467		TOTAL—Receipt Heads (Revenue Account)	23,52,17,46,989
		EIPT HEADS (Capital Account)	10 All to the state of
4000.	Misc	ellaneous Capital Receipts	103 See
01.	Civil 800.	Other Receipts	2,35,00,000
	The second	MONITOR OF THE	
145,000		Total—4000	2 35,00,000
000,80-2		TOTAL—Receipt Heads (Capital Account)	2,35,00,000
ogo,oo.c		GRAND TOTAL-Receipt Heads	23,54,52,46,989

Figures in italics represent charged expenditure

Actuals for 1988-89

Non-Plan	Plan	Schemes (including	g
Rs	Re	Rs	Rs.
KS.	Ks,	Carrier Factors	ICS.
		AT SERVICES	BORDINGS . A
		of State-(Concld)	
			2015, Fleci
99,36,728		net Officers	102. Liecton
1,01,004			1,39,33,832
91,50,196	etten to State	s for conduct of ele	91,50,196
7.01.204.1		TIPIEROT AJOUATE	2,30,84,028
2,23,82,724	1-2015	ATOT DE LEGIS	2,30,64,026
34,02,44,050 28,10,75,451	and of State	Total (n) Ong	
		valors	
	ander's page (1		23,28,527
1,01,000			1,34,505
	enolitari	and Soulement Op	50,95
		hanne	25,31,31 1,51,17
	ont Estates	ement of Governmen	13,22,30
1,03,827			1,03,82
1,79,674		apenditure	1,79,67
1,53,135			1,53,13
1,48,592	orne see	••	1,48,59
71,04,008		••	71,04,00
7,08,259			7,08,25
64,668	. 300		
			13,00,00
			3,39,70 6,89,91
81,98,199	10-ta		81,98,19
1,13,00,744			1,13,00,74
			No. of the last of
2,30,064			
A NO THE PARTY			101, Cost of
	0:0		2,24,38,74
	SO. SO	01	10,88,38,88
3 62 53 036	••		3,62,53,03
5,02,55,050		Field	2,02,03,0.
2,24,38,748	100	12,32,872	16.75,75,10
14,39,03,484			
0000151			
1,43,10,192	AL-2030	01	1
	7,01,304 1,32,32,528 91,50,196 7,01,304 2,23,82,724 23,28,527 1,34,505 50,957 25,31,311 1,51,173 13,22,307 1,03,827 1,79,674 1,53,135 1,48,592 71,04,008 7,08,259 64,668 13,00,000 3,39,700 6,89,918 81,98,199 1,13,00,744 2,24,38,748 10,76,05,936 44,512 3,62,53,036 2,24,38,748	7,01,304 1,32,32,528 91,50,196 7,01,304 2,23,82,724 23,28,527 1,34,505 50,957 25,31,311 1,51,173 13,22,307 1,03,827 1,79,674 1,53,135 1,48,592 71,04,008 7,08,259 64,668 13,00,000 3,39,700 6,89,918 81,98,199 1,13,00,744 2,24,38,748 10,76,05,936 44,512 3,62,53,036 2,24,38,748 14,39,03,484 2,24,38,748 14,39,03,484	Schemes (includin Central Plan Scher Rs. Rs. Rs. Rs. 7,01,304 1,32,32,528 91,50,196 7,01,304 2,23,82,724 23,28,527 1,34,505 50,957 25,31,311 1,51,173 13,22,307 1,03,827 1,79,674 1,53,135 1,48,592 7,08,259 64,668 13,00,000 3,39,700 6,89,918 81,98,199 1,13,00,744 2,24,38,748 10,76,05,936 44,512 3 62,53,036 2,24,38,748 14,39,03,484 12,32,872

STATEMENT NO. 12- THE ALLED ACCOUNT OF ENTERNMENTARIES BY MUSICION

Figures in italics represent charged expenditure Plan Centruly Sponsored

VA COVER COST	SPEKE	0	1000	00
Actua	S	TOT	1988	× .

	Schedard State of Sta	Actuals for 1988-89					
	Heads	Non-Plan	Plan	Centrally Sponsor Schemes (including Central Plan Schemes	ng		
A. (a) 201:	GENERAL SERVICES—(Contd.) Organs of State—(Concld.) 5. Elections	Rs.	Rs.	Rs. A	Rs.		
102. 103. 105. 106.	Preparation and Printing of Electoral rolls Charges for conduct of elections to Parlian Charges for conduct of election to State!	99,36,728 1,08,50,305 nent 14,91,646	rimutale	don Tow(tory Logic live Associally	1,08,50,		
ESO A	Union Territory Legislature	2,09,820	•	tive Secretariat	2,09,		
	TOTAL—2015	2,24,88,499			2,24,88		
	Total (a) Organs of State	3,02,44,060 20,00,75,451	/ Conservoid	12,32,872	23,15,52		
(b)	Fiscal Services		Union Carribarius	to returnishmenter of	20773750		
(ii) 2029.	Collection of Taxes on Property and Capital T Land Revenue	(3)	ees of the Govern		n Transactin d		
102.	Survey and Settlement Operations	3,77,40,829 3,77,40,829	retrome"		3,77,52,		
103. 104. 105.	Land Records Management of Government Estates Management of Ex-Zamindari Estates	239 30,58,81,461 56,679	24,63,434	rold Fature Ishanon outer A. Cowances	30,83,45, 55,		
800.	Other expenditure	2,74,352	63,414	11,36,154	2,74, 11,99,		
100.10	Total—2029	11,658 34,39,52,321	25,26,848	11,36,154	34,76,26		
2030 . 01.				Partition to the	A COLUMN TO SERVICE AND ADDRESS OF THE PARTY		
001.	Direction and Administration	2,87,580	Depthy Ministers	Anti-patients to	2,87,		
101. 102.	Cost of Stamps Expenses on Sale of Stamps	8,98,862 3,10,327	ing w Byponery	geold one telegrap	8,98, 3,10,		
	TOTAL-01	14,96,769		75 HV V	14,96,		
02.	Stamps-Non-Judicial	1 142 EG 141	A PROSPERATOR		190 -001-01-0		
001. 101. 102.	Direction and Administration Cost of Stamps Expenses on Sala of Sta	2,30,064 20,74,141		of sure of Tourish	2,30, 20,74,		
104.	Expenses on Sale of Stamps	23,05,514		· ·	23,05,		
17 12	TOTAL—02	46,09,719	etscrift late (** a bes	nd Session County	46,09,		
03.	Registration	0.0,12 (8)	Approp	Advisory on Park	Angul Las		
001.	Direction and Administration	82,04,304			82,04,		
	TOTAL—03	82,04,304			82,04,		
	Тотац—2030	1,43,10,792			1,43,10,		

Figures in italics represent charged expenditure

Actuals for 1988-89

	Actum for 1988-89			Actual	3 101 1700-07	
	Heads Harris 1	Plan	Non-Plan	Plan	Centrally Sponsored Schemes(including Central Plan Scheme	Total s)
	The same of the same of the same of	-	Rs.	Rs.	Rs.	Rs.
) Fiscal Service	SERVICES—(Contd.) ces—(Contd.)	259			A. SERVICES - (Control of the section of the sectio	A GENER
Capital Trans	Taxes on Property an sactions—(Concld.)				iscal Services Escal Services	(iv) Other F
and Capi	of Other Taxes on Pi tal Transactions		5,31,42,692		on of Small Savings	
1. Taxes on Inthe than Agric	mmovable Property ot cultural Land	ner	54,81,728	TOTAL - 2047		54,81,728
3,71,42,5	TOTAL—203		54,81,728	iscall Services	Torac (w) Other 1	54,81,72
Property a) Collection of Taxes and Capital Transaction	is –	36,37,44,841	25,26,848	11,36,154	36,74,19,50
) Collection of	Taxes on Commodities	and Serv	vices	y Debt	and and see the fusing	
39. State Exci	se nd Administration		15,000		Payments in Internet Debt	fide. Unionest
			4,18,49,939	•	on Martin Loans	4,18,64,93
2. Purchase of 4. Purchase of	Opium, etc. Liquor and Spirits		5,48,886 7,00,83,028	··td	na Ottoc Jaconal De acat of Debt	5,48,886 7,00,83,02
75/12,33	Total—20	039	15,000 11,24,81,853	ru- shirik relik	anti antini times.	11,24,96,85
40. Sales Tax			11.02,20.48 004.484.00		e StangeProvide of Fe	to straight of the
1. Direction a	nd Administration		2,04,68,624	89- LA		2,04,68,62
l. Collection			7,60,13,687	••		7,60,13,68
	TOTAL—20	40	9,64,82,311			9,64,82,31
41. Taxes on V	Vehicles nd Administration		44,35,711		Plan ichanos Lace for Central I	44,35,71
1. Collection C 2. Inspection of	Charges of Motor Vehicles		1,52,15,652 38,01,101	n Velternes	d Plan Schamus Logica for No adPla	1,52,15,65 38,01,10
6,57,53	TOTAL—20	041	2,34,52,464	april (1)	Ways and Means A	2,34,52,46
- 3 Corvice	es and Duties on Comn	nodities	013 81 88 700	in.	JanoT	
. Collection	Charges—Entertainme Charges—Electricity D	outy	22,02,000 1,01,09,325		actions Plants	22,02,00 1,01,09,32
and Passen	Charges-Taxes on Googers	Jus	7,61,408	· Leva	Depleciation Rene	7,61,40
3,83,03,55	TOTAL—	-2045	1,30,72,733	27	ArioT	1,30,72,73
2.83.00.50	(iii) Collection of Tax	ces on	15,000			

Figures in italics represent charged expenditure

Actuals for 1988-89

	water the same of		Act	uais 101 1700-07	Charles and the same
	Heads House to the land of the	Non-Plan	Plan	Centrally Sponsored Schemes (including Central Plan Scheme	
A.	GENERAL SERVICES—(Contd.)	Rs.	Rs.	Rs.	Rs.
(iv)	Fiscal Services—(Concld.) Other Fiscal Services		time p	of Taxes on Copper	mitrello
204	7. Other Fiscal Services			energy with 0.3 mm	S Collegel
103	. Promotion of Small Savings	3,31,42,592		analis sugar in Pleasan	3,31,42,59
	Total—2047	3,31,42,592		in a line of the state of the s	3,31,42,59
	TOTAL (iv) Other Fiscal Service	s 3,31,42,592	••	MANUT.	3,31,42,59
	TOTAL (b) Fiscal Services	26,658 64,23,76,794	25,26,848	11,36,154	64,60,66,45
(c)	Interest payment and servicing of Debt		LAVIER BALL - THE	dentition with	n Coleopia
2049	O. Interest Payments				
01.	Interest on Internal Debt	and the same of th			dinonici di
101. 200.	Interest on Market Loans Interest on Other Internal Debts	65,56,09,205		•••	65,56,09,20
305.	Management of Debt	9,63,57,387 22,86,747		To 1982 1-149-1 10	9,63,57,38° 22,86,74°
17	Total—01	75,42,53,339		•••	75,42,53,33
03.	Interest on Small Savings, Provident Funds, e	etc.			
104.	Interest on State Provident Funds	54,93,34,135			54,93,34,135
108.	Interest on Insurance and Pension Fund	33,19,41,541		••	33,19,41,541
	Total—03	88,12,75,676		na Addingununga a Charges	88,12,75,670
THE SECRET	Interest on Loans and Advances from Central Government				
101.	Interest on Loans for State/Union Territory Plan Schemes	74,32,30,210		mistration	74,32,30,210
102. 103.	Interest on Loans for Central Plan Schemes Interest on Loans for Centrally	72,53,121		Det unique de les s	72,53,121
104.	Sponsored Plan Schemes Interest on Loans for Non-Plan Schemes	1,34,99,134 47,39,40,948	•		1,34,99,134 47,39,40,948
106.	Interest on Ways and Means Advances	6,57,534			
107.	Interest on Pre-1984-85 Loans	81,98,35,703	Service Control	No.	6,57,534
107.			and the more	and the same	81,98,35,703
900		2,05,84,16,650	••	****	2,05,84,16,650
05.	Interest on Reserve Funds				Alsolia
101.	Interest on Depreciation Renewal Reserve Funds	3,83,00,522		2202.00	3,83,00,526
-	TOTAL—05	3,83,00,522	- AUG	••	
60.	Interest on Other Obligations	0,00,00,022		parity for the	8,83,00,52
	Interest on Other Obligations				
101.	Interest on Deposits	3,81,39,825	••		3,81,39,82

Figures in italics represent charged expenditure

A RECEIVED			
Actua	e for	1088	- 20
ACLUA	15 101	1700	-07

		Actuals for 1988–89				
	Heads Heads Heads Heads	Non-Plan	Plan	Centrally Sponsored Schemes (including Central Plan Scheme	Total	
A. (GENERAL SERVICES—(Contd.)	Rs.	Rs.	Rs.	Rs.	
2040	Interest Payment and Servicing of Debt—(C Interest Payments—(Concld.) Interest on Other Obligations—(Concld.)	Concld.)		historia - exemple 2 545	about touc	
ALM	Total—60	3,81,39,825		policitation of ter	3,81,39,825	
	Total —2049	3,77,03,86,012		17.10.1	3,77,03,86,012	
	TOTAL (c) Interest Payment and Servicing of Debt	3,77,03,86,012	panel	niy Jan dollaniyaye	3,77,03,86,012	
d) .	Administrative services					
2051.	Public Service Commission	有物		enric.		
02.	State Public Service Commission	89,62,695		Police	89,62,695	
	Total—2051	89,62,695	•	maruna 10 bit	89,62,695	
0 52 . 90.	Secretariat—General Services Secretariat	17,56,112 6,79,71,229	1,97,758	Section Section 5 day	6,99,25,099	
192.	Other Offices	11,91,496			11,91,496	
199.	Board of Revenue	1,30,34,005	12,65,366		1,42,99,371	
	Total—2052	17,56,112 8,21,96,730	14,63,124	The Mark Dec	8,54,15,966	
053.	District Administration	12. 35				
93.	District Establishments	5,19,17,700	27,62,616	enturischi	6,46,80,316	
094.	Other Establishments Commissioners	13,99,42,148 47,99,962	1,33,409		. 14,00,75,557 47,99,962	
800.	Other Expenditure	24,61,528		gregoria des	24,61,528	
	Total—2053	20,91,21,338	28,96,025	The second second second	21,20,17,363	
054.	Treasury and Accounts Administration	(A) PA			musel B	
003.	Training	42,17,961			42,17,961	
95.	Directorate of Accounts and Treasuries	75,39,275			75,39, 275	
197.	Treasury Establishment	4,95,07,618			4,95,07,618	
98.	Local Fund Audit	1,87,41,996	••		1,87,41,996	
300.	Other expenditure	2,17,96,979		•	2,17,96,979	
	TOTAL—2054	10,18,03,829			10,18,03,829	

STATEMENT No. 12—(Contd.)

Figures in italics represent charged expenditure

Figures in italics represent charged expenditure				
Actuals for 1918-89	Actuals for 1988-89			
Heads Schemes Control of the Schemes Control	Non-Plan	Plan	Centrally Sponsored Schemes (including Central Plan Sche	Spine
9 9	Rs.	Rs.	Rs.	Rs.
A—GENERAL SERVICES—(Contd.)			SERVICES—(Cont	
(d) Administrative services—(Contd.)			count and dervicing Payments — (Concld.)	M9 Interest 1
2055. Police		Constd.)	Other Obligations (Interest on
001. Direction and Administration	1,36,31,086	On-tint	07	1,36,31,036
003. Education and Training	1,51,24,033	2049	T	1,51,24,03
101. Criminal Investigation and Vigilance	6,58,75,250		TALL (c) Interest Pay Servicing of	6,58,75,250
104. Special Police	17,70,40,957		ริสาทั้งเกลา องว์	17,70,40,95
109. District Police	2,03,17.		ertice Commission	78,64,72,502
111. Railway Police	78,62,69,325 2,61,05,165		le Sorvice Commission	2,61,05,165
114. Wireless and Computers	4,28,35,909	n-201	TOTA	4,28,35,909
115. Modernisation of Police Force	31,22,223		75,80,187	1,07,02,410
116. Forensic Science	45,70,901			45,70,901
300,00.11	2,03,177		990	NO 20110 15
TOTAL—2055	1,13,45,74,849	••	75,80,187	1,14,23,58,213
2056. Jails	211,65,71		TOT	
001. Direction and Administration	32,43,000	•		32,43,0 10
101. jails	6 55 25 240	• • •	18,80,355	6,74,06,415
102. Jail Manufactures	6,55,25,240 26,59,464		stabradel de la	26,59,464
800. Other expenditure	4,37,184		blisk noms	4,37,184
Total—2056	7,18,64,888		18,80,355	7,37,46,063
2058. Stationery and Printing	7,10,01,000 [pana umar	
001. Direction and Administration	11,33,663	cros	TOTAL	11,33,663
101. Purchase and Supply of Stationery Stores	3,46,94,541	noltista	haladah eramousat han	3,46,94,541
103. Government Presses	3,28,59,641	2,74,417		3,31,34,058
105. Government Publications	2,81,217	reinmiser	le rd "Lecounty and "	2,81,217
7050 Parkin W. 1	6,89,69,062	2,74,417	('erabitchmen	6,92,43,479
2059. Public Works 80. General	1,87,41,906		House be	W. Local Fur
610 ap c1 c	2,17,96,979			Other exp
001. Direction and Administration	2,45,140	5,24,579	ANIEST	2,33,14,361
where the property of the second seco	The state of the s	En they I had		STORY OF THE STORY

Figures in italics represent charged expenditure

Actuals for 1988-89

	Plan Centrally Sponson abself of Science (ancluding base)	Non-Plan	Plan	Centrally Sponsored Schemes (including Central Plan Schemes)	Total
	Rs Rs Rs	Rs.	Rs.	Rs.	Rs.
d) 2059.	GENERAL SERVICES—(Conctd.) Administrative services—(Concld.) Public works—(Concld.) General—(Concld.)	res (Cimcidi) (Cimcidi, r	Seneral Servicent Benefits		(c) Pensi 2071. Pensi 4 Chil
80.	3,51,2 cm 1 (new law) of the law			buttom to Provident P	5 27 676
003.	Training	27.75.060	5,37,676	as of Eingles eet of Lo	5,37,676
004.	Planning and Research	37,75,060	28,41,280	ns to Logislators	66,16,340
51.	Construction	23,90,912	1705 - 1470		23,90,912
52.	Machinery and Equipment	3,87,136	1105-1210	•	3,87,136
02.	Maintenance and Repairs	7,91,06,085		the toronend an inelli	7,91,06,085
799.	Suspense	(—)51,05,068(a)		Officher	(—)51,05,068
3,876	Total—2059	2,45,140 10,30,98,767	39,03,535	is and owards in considering and services	10,72,47,442
2070.	Other Administrative Services	14,82,02,639	2075		
003.	Training	74,09,507	3,38,974	ory (et Pensions and M	77,48,481
04.	Vigilance	10,06,154		General Siraler	10,06,154
106.	Civil Defence	73,75,654		3,44,586	77,20,240
107.	Home Guards	6,23,81,979	••	••	6,23,81,979
114.	Purchase and Maintenance of Transport	7,41,38,486		••	7,41,38,486
115.	Guest Houses, Government Hostels, etc.	2,33,93,206		2301010132	2,33,93,206
800.	Other Expenditure	21,55,278	••	Smith a land which the	21,55,278
300.	TOTAL—2070	17,78,60,264	3,38,974	3,44,586	17,85,43,824
507	TOTAL (d) Administrative Services	1,11,67,944 1,94,94,89,727	88,76,075	98,05,128	1,97,93,38,874
(0)	Pensions and Miscellaneous General Services	The varantical		of realized their	Cladent 180
2071.	and other Retirement Benefits	22,40,91,136			
01.	Civil 2 878.12.01.21 (288.60.02.4)	EIE CE 12 CE C		OF	
101.	Superannuation and Retirement Allowance	s 54,96,36,510		Education .	54,96,36,510
101.	Commuted Value of Pensions	15,80,70,701		epitately raise lines	15,80,70,701
	Gratuities	17,48,30,030			17,48,30,030
104. 105.	Family Pensions	8,78,30,819		esayaka salta tan	8,78,30,819
106.	Pensionary charges in respect of High Court Judges	3,17,859		o electrical and the second	3,17,859

⁽a) Minus expenditure is due to excess of credits over debits.

Actuals for 1988-39

Figures in italics represent charged expenditure

Actual	s for	1988-	89

	Actuals for 1981-89		Actual	s for 1988–89	
	lan Camenty Spoosore Shank	Non-Plan	Plan	Centrally Sponsor Schemes (includin Central Plan Sche	ng
	Per La Company	Rs.	Rs.	Rs.	Rs.
		vices—(Concld.) (Concld.)	setd.)	reservices—(Control riss—Control)	duninghad 69. Public wa
10	08. Contributions to Provident Funds	2,42,81,098		(finedd)	2,42,81,098
ii	0. Pensions of Employeee of Local Bodies	1,63,89,025			1,63,89,025
11	1. Pensions to Legislators	7,65,107		nd Research	7,65,107
	Тотац—2071	3,17,859 1,01,18,03,290		one Coulsurant	1,01,21,21,149
20	75. Miscellaneous General Services	3,80,50 te r		Tailor M. London	non-toist. C
10.	3. State Lotteries	14,72,38,023			14,72,38,023
10 ²	of distinguished services	1,33,878 8,30,798	TAI 2059	T I	1,33,878 8,30,798
	Total—2075	14,82,02,699		de 1985 per la primario de la	14,82,02,699
	TOTAL(e) Pensions and Miscellaneous General Services	Par no r			1,16,03,23,848
010	Total—A. General Services	3,81,21,42,533 3,95,19,47,961	1,14,02,923	1,21,74,154	7,78,76,67,571
В.	SOCIAL SERVICES	7,41,78,486		conument of the	o a decision and
(a)	Education, Sports, Art and Culture	2,63,93,000	Hostels, elc.	uca, Clebernment	THE RESERVE OF THE PARTY OF THE
2202		SLEEP/12			iv Other Exp
01.	Elementary Education	12,78,60,264	0707—3x10		The state of the
105.	Formal Education	1,44,25,20,507	19,05,34,038	46,962	1,63,31,01,507
796.	Tribal Areas Sub-Plan	5,83,20,670	3,46,57,333	1,06,27,376	10,36,05,379
800.	Other expenditure	82,42,91,136	11,99,02,312	12,92,77,538	1,07,34,70,986
	Total—01	2,32,51,32,313	34,50,93,683	13,99,51,876	2,81,01,77,872
02.	Secondary Education -	54,94,34,350	cent Allowances	ng tall bus notus	ogenegal .in
001.	Direction and Administration	3,39,36,659	27,10,421	d value of Pendle	3,66,47,080
101.	Inspection	1,65,827 7,50,42,515	32,20,009	2,04,562	7,86,32,413
104.	Teachers and other Services	1,80,74,958		••	1,80,74,958
105.	Teacher's Training	53,310			53,310

Figures in italics represent charged expenditure

Actuals for 1988-89

Plan Centrally Spons abail Your Schemes (uncluding Central Plan Schemes)	Non-Plan Plan		Centrally Sponsored Total Schemes (including Central Plan Schemes)		
B. SOCIAL SERVICES—(Contd.)	Rs. , 21	Rs.	Rs.	Rs. g	
(a) Education, Sports, Art and Culture-(Contd.)		me-(Cana hi)	Sores are and Out	a) Reliciples.	
2202. General Education-(Contd.)			Education (C)acld	Zinz Central	
22. Secondary Education—(Concld.) 107. Scholarships	56,86,350		8,58,000	65,44,350	
109. Government Secondary Schools	1,25,47,02,050	22,18,39,812	6,46,403	1,47,71,88,265	
10. Assistance to Non-Government Secondary Schools	8,90,26,525	46,275	46,275	8,91,19,075	
96. Tribal Areas Sub-Plan	3,73,40,614	1,93,11,955	45,460	5,66,98,029	
2.10,72,509 4.92,25,95 TOTAL-02	1,65,327 1,51,38,62,981	24,71,28,472	18,00,700	1,76,29,57,480	
3. University and Higher Education 11. Direction and Administration 12. Assistance to Universities	36,25,578 24,68,52,275	1,25,812 1,48,90,000	eoften 421 s	37,51,390 26,17,42,275	
33. Government Colleges and Institutes	16,07,08,996	93,38,240	4,70,056	17,05,17,292	
O4. Assistance to Non-Government Colleges and Institutes O7. Scholarships	11,48,25,123 45,58,042	33,16,000 64,760	19,00,000	12,00,41,123 46,22,802	
96. Tribal Areas Sub-Plan	1,08,81,254	10,52,115		1,19,33,369	
O. Other expenditure	80,600	Torat - 2203	•	80,600	
Total—03	54,15,31,868	2,87,86,927	23,70,056	57,26,88,851	
. Adult Education 3. Rural Functional Literacy Programmes	10.00	emetanic noi	3,78,55,638	3,78,55,638	
O. Other Adult Education Programmes	TO LIGHTAPIA.	82,33,203	33,57,195	1,15,90,398	
6. Tribal Areas Sub-Plan	AND SOLD	16,35,099		16,35,099	
Total—04		98,68,302	4,12,12,833	5,10,81,135	
Language Development			Culture	enn na i john.	
Direction and Administration	8,32,584	THE ASSESSMENT OF THE SECOND	s Education	8,32,584	
Promotion of Modern Indian Languages and Literature	16,48,750 3,89,95,280	7,62,500 31,69,980	05.070	24,11,250	
3. Sanskrit Education		THE RESERVE	95,978	4,22,61,238	
Tribal Areas Sub-Plan	1,21,938	2,44,549		3,66,487	
o. Other expenditure	17,21,900	4,50,000		21,71,900	
Total—05	4,33,20,452	46,27,029	95,978	4,80,43,459	

	stunts for portuge	A STATE OF THE STA		Actuals for 1988-89	
Н	eads comment of the c	Non-Plan		Centrally Sponsored Schemes (including Central Plan Scheme	Total
	R	Rs.	Rs.	Rs.	Rs.
B. SOC	CIAL SERVICES—(Contd.)				
(a) Edu	cation, Sports, Art and Culture—(Conc	: ld.)		n Sparts, Act and Cu	
2202. G	eneral Education —(Concld.			al Education-(Contd.) y Education-(Conc	
80. G	eneral military				incholaria de
004. Re 796. Tr	raining esearch ibal Areas Sub-Plan ther expenditure	1,59,30,768 81,42,606 14,03,994 1,74,507	1,82,318	38,28,897 1,82,40,083 10,06,529	1,99,41,98 2,66,94,14 24,15,33 1,74,50
	Total—80	2,56,51,875	4,98,575	2,30,75,509	4,92,25,95
2203. T	TOTAL—220	1,65,327 2 4,44,94,99,48 9	63,60,02,988	20,85,06,952	5,29,41,74,7
003. Tr	rection and Administration	20,14,937 1,03,529	1,45,986	59,816	22,20,7 1,03,5
102. As	sistance to University for Technical lucation sistance to Non-Government Technical	36,49,000 al	19,00,000	ec to Non-Governm	55,49,0
C	olleges and Institutes lytechnics	1,43,02,000 1,85,54,984	1,41,95,000 1,30,96,389	29,318	2,84,97,0 3,16,80,6
1913,369	Total—220	3,86,24,450	2,93,37,375	89,134	6,80,50,9
2204. S	ports and Youth Services	54,15,31,860 - 1	E0; -Janu3		
102. Yo 104. Sp	sysical Education outh Welfare Programmes for Students orts and Games ibal Areas Sub-Plan	61,18,347 60,000	32,52,829 17,78,233 33,48,000 55,000	17,21,305 23,77,490 50,000	67, 04,1 2,96,02,7 1,18,43,8 1,65,0
800. Ot	her expenditure	5,62,743	2,21,152	luit is lucation Progr	7,83,8
	Total—220	4 3,62,95,606	86,55,214	41,48,795	4,90,99,6
	art and Culture			Development	arshima.
102. Pr 103. Ar 104. Ar 105. Pt	ne Arts Education omotion of Art and Culture rehaeology rchives ublic Libraries useums	13,72,969 47,58,170 44,23,217 40,55,593 51,42,117 38,35,569	3,64,767 44,34,895 10,48,139 3,97,114 1,39,534 2,93,416	1,45,600 3,75,960 48,700	17,37,7 93,38,6 58,47,3 45,01,4 52,81,6 41,28,9
F84,000		260 (00)	hear will be	tone Sub-Run a	A before
	Total—220	2,35,87,635	66,77,865	5,70,260	3,08,35,7
TOTAL (a) Education, Sports, Art and Cultur	1,65,327 re 4,54,80,07,180	68,06,73,442	21,33,15,141	5,44,21,61,0

	Fig.	ures in italics represe	nt charged expe	enditure	
	Plan Centrally Spon weed Total	net l-net	Actuals 1	for 1988-89	
	Heads 1 2 4 2 1 1 1 1 1 2 2	Non-Plan	Plan	Centrally Sponsored Schemes (including Central Plan Schemes)	Total
		Rs.	Rs.	Rs.	ADO Rs.
S	OCIAL SERVICES—(Contd.)				a littery (e)
E	lealth and Family Welfare			h-disall blood beath	2210 Modle
).	Medical and Public Health			noise of the section	. Whi.
	Urban Health Services—Allopathy	546			ninia 100
	Direction and Administration	1,47,13,239	5,73,089	with to form to bus go	1,52,86,874
	Employees State Insurance Scheme	5,00 4,81,95,880	75,64,347	echolated at dules	5 57 60 727
		23,44,478	13,04,341	I and the Paradical Control	5,57,60,727 23,44,478
	Medical Stores Depots Departmental Drug Manufacture	4,39,517	4,11,23,764	and of the line seems of the	4,15,63,281
	Hospitals and Dispensaries	43,56,79,371	3,96,90,385	A16T 5 22 520	47,53,69,756
	Tribal Areas Sub-Plan	1,48,68,268	93,19,260	5,32,639	2,47,20,167
	13,55,236 3,18,15,000 1,67,22,60	1,046	0.00 70.017	CAR CO	(1.50.45.00)
	Total—01	51,62,40,753	9,82,70,845	5,32,639	61,50,45,283
	Urban Health Services— Other Systems of medicine	Richard St.		-mattavi naturalization s time e	MIL LANGER
	Ayurveda	35,224	20 21 554	(20 422	5 00 00 007
		5,53,05,176 (28,45,549	38,31,554	6,30,433	5,98,02,387 28,45,549
	Homeopathy	30,68,969		Saucile Wellage Service	30,68,969
	Unani Other Systems	7,23,180		minsty thing below	7,23,18
	Tribal Areas Sub-Plan	56,21,512	24,53,896	4,32,111	85,07,51
	Total—02	35,224		The second secon	Edward High
	5 25 49,053	6,75,64,386	62,85,450	10,62,544	7,49,47,604
	- I II lel Comioss Allonathy	Parket and the Control of the Contro		Market Market Committee	A Jade 17 A
	Rural Health Services—Allopathy	2,19,69,328		5. 11. 11. 11. 11. 11. 11. 11. 11. 11. 1	2,19,69,328
	Health Sub-Centres Subsidiary Health Centres	2,33,72,329			2,33,72,329
	Drimary Health Centres	5,67,39,435	4,90,07,253	ANTO CONTRACTOR	10,57,46,68
	Community Health Centres	2,21,96,088 9,23,31,773	3,23,65,659	Y vibrate tem elleran	5,45,61,747 9,23,31,77
	Hospitals and Dispensaries		0.10.50.010		-
	Total—03	21,66,08,953	8,13,72,912	76	29,79,81,86
	Rural Health Services-Other Systems		inc	con Southerning Housing	
	of medicine	10.60.00.055	204 (201	A PROPERTY OF	15 55 00 00
	Avurveda	13,63,28,077 11,44,955	2,04,62,849	and restored the second	15,67,90,92 11,44,95
	Homeopathy	14,30,811	AND MANUE	eliqui eliqui	14,30,81
	Unani Total—04	13,89,03,843	2,04,62,849	Maria Maria Salaman Parana	15,93,66,69
	TOTAL OF	13,02,03,043	2,01,02,049	100 kg (100 kg)	15,55,00,07
	Medical Education, Training and Research	321	0.88	TOTAL TOTAL	
	Allopathy	12,12,50,736	1,53,55,186	5,78,412	13,71,84,65
		321		A STATE OF THE STA	MANGE S
	Total—05	12,12,50,736	1,53,55,186	5,78,412	13,71,84,65

A PARTITION		1000	00
Actua	e tor	TUXQ.	.vu
Toula	19 101	1700	.07

		AC	auais 101 1966-69	
Heads Panengold ultrance ha	Non-Plan	Plan	Centrally Spon son Schemes(includin Central Plan Sche	g
Control Class Substantes	Rs.	Rs.	Rs.	Rs.
B. SOCIAL SERVICES—(Contd.) (b) Health and Family Welfare—(Concld.)			California S. C.	
2210. Medical and Public Health—(Concld.) 06. Public Health			willy Welfale	OCIAL SER
001. Direction and Administration 003. Training	1,06,33,085 25,55,061		d Proble Straits	1,06,33, 25,55,
101. Prevention and Control of diseases	4,57,69,297	8,15,90,840	2,12,10,944	14,85,71,
102. Prevention of food adulteration 104. Drug Control	19,57,767 29,13,824	7,23,966	aroung the same of	19,57, 36,37,
107. Public Health Laboratories	39,88,712	4710	158 marmurgi sa 19	39,88,
113. Public Health Publicity 796. Tribal Areas Sub-Plan	3,62,745 3,03,484	72,93,188	14,157 84,17,000	3,76, 1,60,13,
Total—06	6,84,83,976	8,96,07,994	2,96,42,101	18,77,34,
Tonia 2210	26 501 1		Tarabata Pa	
Total—2210	36,591	31,13,55,236	3,18,15,696	1,47,22,60,
2211. Family Welfare—				
001. Direction and Administration	4505000		2,13,70,493	2,13,70,
003. Training 004. Research and Evaluation	15,86,338		3,27,02,429 7,75,419	3,42,88, 7,75,4
101. Rural Family Welfare Services	5,5:00:176		12,15,88,574	12,15,88,5
102. Urban Family Welfare Services 103. Maternity and Child Health	1,45,01,095	2,30,000	1,24,62,562 1,60,85,730	1,24,62,3 3,08,16,8
103. Maternity and Child Health 104. Transport	3,36,674	2,50,000	10,558	40,43,
THE RESERVE THE PROPERTY OF TH	76,32,988	22,65,194	36,95,923 2,41,73,579	3,40,71,7
105. Compensation 106. Mass Education		22,03,194	22,66,407	22,66,4
200. Other Services and Supply			5,25,49,053	5,25,49,0
796. Tribal Areas Sub-Plan 800. Other expenditure	40,604		25,20,166	40,6 25,20,1
Total—2211	2,40,97,699	24,95,194	29,01,90,335	31,67,93,7
TOTAL (b) Health and Family Welfare	36,591 1,15,31,50,346	31,38,50,430	10,558 32,20,06,031	1,78,90,53,9
AND THE PROPERTY OF THE PARTY O		10 4 10 10		-,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
(c) Water Supply, Sanitation, Housing and Urban Development		right.		
2215. Water Supply and Sanitation	170,30,00,01			Ayerey A
01. Water Supply 101. Urban Water Supply Programmes	57,85,96,659			57,85,96,6
102. Rural Water Supply Programmes	29,01,91,444	The state of the state of		29,01,91,4
191. Assistance to Local Bodies, Municipalities, etc.	1,37,82,563		•	1,37,82,5
Total—01	88,25,70,666	Nama :	ap i fancij _{st} e. Ital	88,25,70,6
09 Congrage and Constant				Mangolia .
02. Sewerage and Sanitation	2,52,755			
001. Direction and Administration 005. Survey and Investigation	9,39,42,506	95,31,044	8,32,417	10,37,26,3 8,32,4

STATEMENT No. 12—(Contd.)
Figures in italics represent charged expenditure
Actuals for 1988-89

	Actuals for 1988-89 - Blan Controlly Sponsored - Sobenserioclading	Non-Plan	Plan	Centrally Sponsored Schemes(including Central Plan Scheme	Total s)
	Central Pion Schomos)	Rs.	Rs.	Rs.	Rs.
(e) 2215	Water Supply, Sanitation, Housing and Urban Development—(Concld.) Water Supply and Sanitation—(Concld.)	er en lan	oneld)		E SOCIALS
02. 106. 107.		93,64,890	35,00,000	(0,1)— (11) 1884 1 1885 1 (3) 1995 (4) 1905 (4) 1905 (4) 1905 (4) 1905 (4) 1905 (4)	35,00,000 93,64,890
000	Total—02	2,52,755 10,33,07,396	1,30,31,044	8,32,417	11,74,23,612
100	TOTAL—2215	2,52,755 98,58,78,062	1,30,31,044	8,32,417	99,99,94,278
2216 01 06.	. Government Residential Buildings	4,23,73,367	lastata	Suide of the Street Series Street discussion of Offices	4,23,73,367
Sitt	Total—01	4,23,73,367	(2) (2) (2)	endo icardono rulto.	4,23,73,367
<i>02</i> . 001.	Urban Housing Direction and Administration	14,92,097	1,02,18,000	88,000	1,17,98,097
100	Total—02	14,92,097	1,02,18,000	88,000	1,17,98,097
03. 001. 796.	Rural Housing Direction and Administration Tribal Areas Sub-Plan	1,47,894	2,05,00,000 20,00,000	11,25,000	2,06,47,894 31,25,000
	Total—03	1,47,894	2,25,00,000	11,25,000	2,37,72,894
200	Total—2216	4,40,13,358	3,27,18,000	12,13,000	7,79,44,358
80.		0.972		serie III tempero no de cultural parties des	te salicali con esta de la contraction de la con
001 003. 191.	Direction and Administration Training Assistance to Local Bodies, Corporations,	29,84,931 33,266		neithead a	29,84,931 33,266
300.	Urban Development Authority, Town Improvement Boards, etc. Other expenditure	9,63,39,651 1,07,38,094	60,45,996 18,37,698	89,50,000	11,13,35,647 1,25,75,792
	Тотац—2217	11,00,95,942	78,83,694	89,50,000	12,69,29,636
T	OTAL(c)Water Supply, Sanitation, Housing and Urban Development	2,52,755 1,13,99,87,362	5,36,32,738	1,09,95,417	1,20,48,68,272
d) 1 220. 60.	Information and Broadcasting Information and Publicity Others		80-10	enutities rets	
02. 03. 06	Direction and Administration Advertising and Visual Publicity Information Centres Press Information Services Field Publicity Photo Services	31,47,174 55,22,214 35,07,912 21,27,952 65,90,630 7,78,142	2,22,858 3,19,570 4,22,532 1,21,985 2,02,915	ne (C. 1860) i superior de la constanta de la	33,70,032 55,22,214 38,27,482 25,50,484 67,12,615 9,81,057

72					
	Figures in it	EMENT No. 12—(alics represent charg	ed expenditure	e ls for 1988-89	
	Heads Lalin pennado	Non-Plan	Plan	Centrally Sponsored Schemes(including Central Plan Schemes)	Total
	-	Rs.	Rs.	(hmo)_Rs.pygaz	Rs.
B.	SOCIAL SERVICES—(Contd.)		puo 2	only, Sanitation, Housing velopment—(Concld.)	
60.	Information and Broadcasting—(Concld.) Information and Publicity—(Concld.) Others—(Concld.)		(A	Supply and Saultation—(
110. 111.	Publications Community Radio and Television	4,12,126 37,558	1,20,185	e Servine	5,32,311 37,558
796.		31,336	5,64,550	ST. ARROTAGE	5,64,550
	Total—2220	2,21,23,708	19,74,595		2,40,98,303
Тота	L(d)Information and Broadcasting	2,21,23,708	19,74,595		2,40,98,303
	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes Welfare of Scheduled Castes, Scheduled Tribes and other Backward classes	VAN .EU,EE.A		nest Residinskel Building	de Hogen
01		The sale of the sale			
01.	Welfare of Scheduled Castes	2,061		louding juliuol	2. Urhan I
001. 277.	Direction and Administration Education	81,52,259	8,23,850	21 70 476	89,78,170
283.	Housing COURT CO. 1	6,45,70,797 25,95,503	58,96,259 1,66,500	21,70,476	7,26,37,532 27,62,003
287. 305.	Employment Agriculture	94,295	46,060		46,060 94,295
793.	Special Central Assistance for Scheduled	108.70.1		10 00 00 001	and the same of th
796.	Castes Component Plan Tribal Areas Sub-Plan	1,14,146	64,916	10,39,33,901	10,39,33,901 1,79,062
800.	Other expenditure	5,09,359	23,09,000	101	28,18,359
	TOTAL—01	7,60,36,359	93,06,585	10,61,04,377	19,14,49,382
02. 001. 277. 287.	Welfare of Scheduled Tribes Direction and Administration Education Employment	4,33,770 4,39,51,851	35,43,444 40,000	19,46,324	4,33,770 4,94,41,619 40,000
305. 796. 800.	Agriculture Tribal Areas Sub-Plan Other expenditure	32,413 17,24,941 61,000	55,39,931	6,84,09,762	32,413 7,56,74,634 61,000
	Total—02	4,62,03,975	91,23,375	7,03,56,086	12,56,83,436
03.	Welfare of Backward Classes	Cappe ag		Activities of Manager and	
277. 283.	Education Housing	44,95,673	3,66,637	1	48,62,310
800.	Other expenditure	••	97,250 4,87,480	and Petralament less w	97,250 4,87,480
	Total—03	44,95,673	9,51,367	••	54,47,040
	TOTAL—2225	2,061 12,67,36,007	1,93,81,327	17,64,60,463	32,25,79,858
FOTAL	(e)Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	2,061 12,67,36,007	1,93,81,327	17,64,60,463	32,25,79,85

STATEMENT No. 12—(Contd.) Figures in italics represent charged expenditure Actuals for 1988-89

	Actuals for 1988-89						
Integ	Heads Heads The specific of shorts Heads Heads Heads Heads Heads	Non-Plan	Plan	Centrally Sponsored Schemes (including Central Plan Schemes)	Total		
100	SOCIAL SERVICES—(Contd.) Labour and Labour Welfare Labour and Employment	Rs.	Rs.	Rs.	Rs.		
001. 101. 102. 103.	Direction and Administration Industrial Relations Working Conditions and Safety General Labour Welfare Rehabilitation of Blooded Labour	23,98,875 84,53,763 47,25,709 19,97,614	48,126 10,30,048 8,92,810 4,16,591	2,40,208 75,285	24,47,001 97,24,019 56,18,519 19,97,614 4,91,876		
112. 796.	Tribal Areas Sub-Plan	35,719	5,25,345	7,55,841	13,16,905		
	TOTAL —01	1,76,11,680	29,12,920	10,71,334	2,15,95,934		
001. 004.	Employment Direction and Administration Research, Survey and Statistics Employment Services	26,62,936 18,95,942 71,74,178	1,09,637 3,26,337	2,24,552	26,62,936 20,05,579 77,25,067		
101. 796.	Tribal Areas Sub-Plan	1,25,940 2,30,607	1,19,816	1,07,921	1,25,940 4,58,344		
800.	Other expenditure Total—02	1,20,89,603	5,55,790	3,32,473	1,29.77,866		
JE, Jahra	00.00.4			and the second second			
003. 101. 102.	Training Training of Craftsmen and Supervisors Industrial Training Institutes Apprenticeship Training	65,43,437 1,75,15,805 21,89,925 12,15,622	58,81,808 71,771 9,34,377	16,90,142 34,42,119	1,41,15,387 1,75,87,576 21,89,925 55,92,118		
796.	Tribal Areas Sub-Plan Total—03	2,74,64,789	68,87,956	51,32,261	3,94,85,006		
Man.	Тотац—2230	5,71,66,072	1,03,56,666	65,36,068	7,40,58,806		
1 Call Call		5,71,66,072	1,03,56,666	65,36,068	7,40,58,806		
	TOTAL (f) Labour and Labour Welfare	3,71,00,072	1,03,30,000	05,50,008	7,40,38,600		
(g) 2235.	Social Welfare and Nutrition Social Security and Welfare				76. 1		
<i>01</i> . 001.	Rehabilitation Direction and Administration	3,47,60,845	05 - 1600	Audin (California)	3,47,60,845		
112. 800.	Relief and Rehabilitation of Persons affected by Indo-Pak Conflict 1971 Other expenditure	2,82,987 58,559	205.00		2,82 ,987 58,559		
	Total—01	3,51,02,391	••	Mile es 19 Million 26 Dil Julio	3,51,02,391		
	. 1 Walfara	7,41,13,417		The second secon			
02.	Social Welfare	6,42,890	2,26,368	Salar All Control	8,69,258		
001. 101.	Direction and Administration Welfare of handicapped	1,09,22,728	17,12,679	30,14,597	1,56,50,004		

Plan Centrally Sponsored Total		Actuals for 1988–89				
	Heads	3	Non-Plan	Plan	Centrally Sponsored Schemes (including Central Plan Schemes)	Total
1		Я			A STATE OF THE PARTY OF THE PAR	111/12
B. S	OCIAL SERVICES—(C	ontd.)	Rs.	Rs.	manyolomil bae suo	Rs.
	Social Welfare and Nutrition					Labor
	Social Security and W. Social Welfare—(Concld)		18 14 15 h		tion and Administration	
102.	Child Welfare		85,72,744	15,67,608	9,42,064	1,10,82,4
103.	Women's Welfare	416501	12,67,949	65,01,616	11,70,689	89,40,2
104.	Welfare of aged, infirm a	and destitute	27,89,948	••	nelf-histografia	27,89,9
106.	Correctional Services	44. (180	17,22,436	2,53,273	Tor	19,75,7
200.	Other programmes		••	1,04,887	•	1,04,8
796.	Tribal Areas Sub-Plan		5,904	4,17,106	8,04,310	12,27,3
	12452	TOTAL—02	2,59,24,599	1,07,83,537	59,31,660	4,26,39,7
60.	Other Social Security and	We!fare programm	es more		anti-duz sessa h	HAT AN
102.	Pensions under Social Se	curity Schemes	6,75,97,944	DU TATE	STOP LINE TO BE	6,75,97,9
200.	Other Programmes		44,02,302	4,50.000	5,92,500	54,44,8
		Тотац—60	7,20,00,246	4,50,000	5,92,500	7,30,42,7
	T	TOTAL—2235	1.01. (1).(5.1)	1 10 00 505	to the country of the little	
	S CONTRACTOR	W. Fre	13,30,27,235	1,12,33,537	65,24,160	15,07,84,9
2236 . <i>02</i> .	Nutrition Distribution of nutritious j	food and beverages	THE WAY			
001.	Direction and Administra	ation	2,274 5,79,001	5,25,100	•10	11,06,
101.	Special Nutrition Program	mmes	1,54,15,200	2,27,19,582	7,88,19,000	11,69,53,
796.	Tribal Areas Sub-Plan			22,62,000		22,62,
		Тотац—02	2,274 1,59,94,201	2,55,06,682	7,88,19,000	12,03,22,
<i>80.</i> 800.	General Other expenditure		010	7,31,07,619	ese ese	7,31,07
		TOTAL— 80	••	7,31,07,619	··	7,31,07
780 to 1		Тотац—2236	2,274 1,1,59,94,201	9,86,14,301	7,88,19,000	19,34,29
2245. 01.		tural Calamities			3674/802182700	
			7.45.45.45.45			
101.	Gratuitous Relief		7,45,45,159	•	•	7,45,45
102.	Drinking Water Supply		3,41,13,417			3,41,13
104.	Supply of Fodder		40,12,72,590		obsidian ta his	40,12,72

Figures in italics represent charged expenditure

Actuals for 1988-89

	Heads	Actualyt	Non-Plan	Plan	Centrally Sponsored	Total
T T	Cartrally Second	Plan	Non-Plan		Schemes (including Central Plan Scheme	es)
	Schemes (included to Control Plan Scheme		Rs.	Rs.	Rs.	Rs.
SOCIA	L SERVICES—(Co	ontd.)	Rs.			
) Social	Welfare and Nutrition	on—(Concld.)			SERVICES (Concld	
	of on account of Nat	ural Calamities—	-(Concld.)		Sodal Survice	Man Orbor C
. Droug	ht—(Concld.)		2,44,26,568		2,51,17,317	4,95,43,885
0. Other	expenditure		2,44,20,300	l)I	12 Augustus Augustus elete	
D. Ju	ct—Amount met fro	om the Famine			of Spring Temples, c	
2. Deau	Relief Fund		(-)16,75,00,000		(—)16,75,00,000
1,21,95		TOTAL—01	36,68,57,734	-5e c •	2,51,17,317	39,19,75,051
2. Floor	ds, Cyclones, etc.		950,51,96,5			a believe a
	uitous Relief		11,76,379		g modial Service	11,76,379
SC 11011	ingry care		3,00,000			3,00,000
6. Repa	rinary care irs and restoration of and bridges		19,94,488			19,94,488
7. Repa	irs and restoration of	IOTHIOS	15,890		VIICSERVIOUS	15,890
	tio mattenante to he	ereaved Landines	33,000 Houses 6,54,297	910	e and Allled Activities	33,000 6,54,297
	tance for repairs/re-			LI PARA	erbuston.	Haury (mg
			28,857		and section missessing as	28,857
	stance to Farmers t			•		1,60,693
22. Repa	irs and restoration	S	82,73,426			82,73,426
	stance to Local bodie Government Bodie	ies and other	11,00,000	no de la constante de la const	exister of the s	11,00,000
	er expenditure		26,89,332		(60)	26,89,332
7,88,5		Total—02	1,64,26,362			1,64,26,362
12,00,51	nine Relief Fund		S. L. CHLESCE, D.		so and Formers Train	Memory H. (40)
	nsfers to Reserve Francisco Accounts—Fan	unds and nine Relief Fund	16,75,00,000			16,75,00,000
3,85		Total—04		Service Service	(and) Exemption Studen	16,75,00,000
20,40		Тотац—2245	55,07,84,096	· · · · · · · · · · · · · · · · · · ·	2,51,17,317	57,59,01,41
TOTAL (g) Social Welfare a	nd Nutrition	2,274 69,98,05,533	10,98,47,8	11,04,60,477	92,01,16,12
h) Other		-Fa.as.81.a				
	cretariat-Social Ser	rvices		OFAL-2401		
BAR ER	retariat		1,14,16,306	5,74,		1,19,91,00
190. Sect		OTAL-2251	1,14,16,306	5,74,		1,19,91,00

STATEMENT NO. 12 (Cont.)

	Play Calculated Villaged - Tot	Actuals for 1988-89				
	Heads Heads	Non-Plan	Plan	Centrally Spon Schemes (inclu Central Plan S	iding	
(h)	SOCIAL SERVICES—(Concld) Others (Concld.) 2. Other Social Services	Rs.	Rs.	Rs.	Rs	
101.	Donations for Charitable purposes	15,77,544	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		15,77,5	
102. 103.	Charitable Endowments Acts	98,53,577 10,45,211	eller (soline	anner ran, mystell si	98,53,57 10,45,2	
800.	Other expenditure	19,391		and the Torter	19,3	
	Тотац—2252	1,24,95,723			1,24,95,7	
	TOTAL (h) Others	2,39,12,029	5,74,699		2,44,86,7	
	TOTAL B. Social Services	4,59,008 7,77,08,88,237	1,19,02,91,735	10,558 83,97,73,597	9,80,14,23,1	
C.	ECONOMIC SERVICES				Non-	
(a)	Agriculture and Allied Activities	OFFICE			The Man	
	. Crop Husbandry	The Made and				
001.	Direction and Administration	2,16,34,029	6,42,812	CE TO BE TO STOR	2,22,82,2	
103.	Seeds	17,18,697	6,85,919	2,41,000	26,45,6	
105.	Manures and Fertilizers	39,38,458	25,48,250	34,06,442	98,93,1	
107.	Plant Protection	63,63,108	34,36,757	66,37,098	1,64,36,9	
108.	Commercial Crops	5,46,343	1,19,37,316	6,43,53,453	7,68,37,1	
109.	Extension and Farmers, Training	10,13,27,143	3,48,55,992	8,70,147	13,70,53,2	
110.	Crop Insurance	-000,00,84,55	98,98,000	man remarkation in	98,98,0	
111.	Agricultural Economics Statistics	9,18,510	14,29,972	15,10,922	38,59,4	
113.	Agricultural Engineering	200, in 15,22	10,20,000	10,20,000	20,40,0	
119.	Horticulture and Vegetable Crops	51,88,208	21,73,063	37,435	73,98,7	
796.	Tribal Areas Sub-Plan	1,03,37,473	39,93,682	75,44,320	2,18,75,4	
800.	Other expenditure		6,78,26,855		6,78,26,8	
	Total-2401	5,368 15,19,71,969	14,04,48,618	8,56,20,817	37,80,46,	
2402. 001.	Soil and Water Conservation Direction and Administration	37,59,217	1,56,038	3,55,793.	42,71,(
101.	Soil Survey and Testing	34,02,888	pro .		34,02,1	

	Actuals for 1988-89		A	ctuals for 1988-89	
nto	Heads Lynnically Spanning Substitution Substitution Substitution Committee Substitutions	Non-Plan	Sc	ntrally Sponsored chemes (including entral Plan Schemes)	Total
	DE TORIC SERVICES (Confli)	Rs.	Rs.	Rs.	Rs.
F	CONOMIC SERVICES—(Contd.)			ONDO SERVICE -	
1	Agriculture and Allied Activities—(Contd.)				e 191 (6)
)2.	Soil and Water Conservation—(Concld.)			estr	
.01	Soil Conservation	2,04,35,857	2,75,89,486	9,25,31,780	14,05,57,123
	Extension and Training	3,59,125		The Section of the	3,59,125
	Land Reforms and Extension	2,23,121	6,33,793	gointes then only	8,56,914
5.	Tribal Areas Sub-Plan	1 401.85.01	14,794	Arons Nob-Plan	14,794
E)		2,81,80,208	2,83,94,111	9,28,87,573	14,94,61,892
03.	Animal Husbandry		30 (m. 37)	- California (Cal	skirk subsection
l.	Direction and Administration	1,91,45,889	11,34,429	1,03,706	2,03,84,024
	Veterinary Services and Animal Health	10,23,77,728	3,45,68,822	9,19,569	13,78,66,119
2.	Cattle and Buffalo Development	1,05,28,561	35,06,85,102	2,69,650	36,14,83,313
3.	Poultry Development	64,88,483	10,96,866	8,32,005	84,17,354
4.	Sheep and Wool Development	3,36,78,510	37,09,001	16,60,263	3,90,47,774
5.	Piggery Development	6,62,699	2,16,483	2,16,483	10,95,665
5.	Other Live Stock Development	11,09,851	6,74,132	4,21,431	22,05,414
	Fodder and Feed Development	7,43,450	12,358	300 1000	7,55,808
	Extension and Training	15,77,174	5,78,401	animos vina ne	21,55,575
3.	Administrative Investigation and Statistics	4,64,193	11,82,621	2,84,302	19,31,116
5.	Assistance to Animal Husbandry Co- operatives	20,75,10 2,626/2,44	5,00,000	5,00,000	10,00,000
5.01	Tribal Areas Sub-Plan	78,23,694	48,65,702	19,22,873	1,46,12,269
36	Total-2403	18,46,00,232	39,92,23,917	71,30,282	59,09,54,431
13	Development			Card Class Such	194 Jes
)4.	Dairy Development Assistance to Co-operatives and				
	other Bodies	8/8/3	1,52,97,000	25,00,000	1,77,97,000
5.	Tribal Areas Sub-Plan		22,00,000		22,00,000
	Total-2404		1,74,97,000	25,00,000	1,99,97,000

		2	100000000000000000000000000000000000000	200
Actua	C '	for	088	20

	The second of the second of the second of the second		A	ctuals for 1988–89	
	Heads	Non-Plan	Plan	Centrally Sponsore Schemes (including Central Plan Scheme	3
	ECONOMIC SERVICES—(Contd.) Agriculture and Allied Activities—(Contd.)	Rs.	Rs.	Rs.	Rs.
2405	Fisheries				
001.	Direction and Administration	64,74,788	12,05,947		76,80,7
101.	Inland fisheries	65,95,971	21,65,014		88,35,9
109.	Extension and Training	3,44,737	2,99,558		6,44,2
796.	Tribal Areas Sub-Plan	12,59,404	5,40,033		40,08,4
	Total -2405	1,46,74,900	42,10,552	22,84,000	2,11,69,4
2406. <i>01.</i>	Forestry and Wild Life Forestry				finnin A
001.	Direction and Administration	82,618	(Mark the	y Services and Anim	6,10,21,05
Same	Communications and Buildings	6,09,38,437 4,05,555	1,77,356	Balance Condina b	it. Celtile itin
070.	Forest Conservation Development and	ددد,دی,۰	1,77,330	aramigularist	5,82,9
101.	Regeneration	83,01,334	6,25,50,177	uncolonica love an	7,08,51,5
102.	Social and Farm Forestry	1,91,52,053	6,07,60,024	1,15,00,490	9,14,12,50
105.	Forest Produce	2,47,326	000	1,74,000	4,21,3
109.	Extension and Training	13,40,516	14,464	milded has line	13,54,9
201.	Fire Wood and Charcoal Trading Scheme	2,52,19,358		minter than a	2,52,19,3
202.	Bamboos Exploitation Scheme	41,17,067	040	contentional column	41,17,0
203.	Kattha Trading Scheme	29,50,653	eO vebn	trimit lamine of tri	29,50,6
204.	Tendu Leaves Trading Scheme	57,10,439	610	nul i - el la en -	57,10,4
205.	Wood Working Centre, Jaipur	10,96,112	*.*		10,96,1
796.	Tribal Areas Sub-Plan	24,97,333	1,76,03,033	93,27,265	2,94,27,6
800.	Other expenditure			32,36,151	32,36,1
	TOTAL-01	82,618 13,19,76,183	14,11,05,054	2,42,37,906	29,74,01,7
	Marketon Colonia Colon				

	Ski dol elados			Actuals for 1988–89	
Heads		Non-Plan	Plan	Centrally Sponsored Schemes (including Central Plan Schemes)	Total
ECONOMIC SE	RVICES—(Concld.)	Rs.	Rs. (Sweet)	Rs' Sile Office	Rs.
	lied Activities—(Contd.)		ey-(Conclu)		(a) "Arrieus 2475, One
	ld Life—(Contd.)				
	orestry and Wild Life	14,30,000		noise level by a line	
0. Wild Life Preserv		63,43,552	76,32,377	1,01,33,914	2,41,09,843
. Zoological Park	20.31,505	35,69,559	4,63,778	5,05,771	45,39,108
2. Public Gardens	50,000,000,000	2,05,73,766	n Fund	thron a redit Stablication of the Stablication	2,05,73,766
0. Other expenditu	re TENTENCE	5,04 (4,728	8,65,654	r are a	8,65,654
	TOTAL—02	3,04,86,877	89,61,809	1,06,39,685	5,00,88,371
	Total—2406	82,618 16,24,63,060	15,00,66,863	3,48,77,591	34,74,90,132
8. Food, Storage	and Warehousing	1929 MILIO		no interned a principal	to-will Him
1. Food		36,921			
Other expenditure	e	1,81,99,192	•••	•	1,82,36,113
	Total—01	36,921 1,81,99,192	Oran 2635		1,82,36,113
2. Storage and Wa 5. Assistance to Co	rehousing o-operatives	COT, 11,78,17	34,000	hell's bits editional	34,000
5. Tribal Areas Su	b-Plan	•	16,000	4,39,500	4,55,500
	Total—02	· · ·	50,000	4,39,500	4,89,500
	Total—2408	36,921 1,81,99,192	50,000	4,39,500	1,87,25,613
15. Agricultural Re	search and Education	in the same of		optili-dust som i som dame per	Hadin Son
Crop Husbandry 4. Research 7. Education	EL STATE	2,32,76,207 5,72,50,000	1,37,26,000 84,29,000		3,70,02,207 6,11,79,000
	TOTAL—01	7,60,26,207	2,21,55,000	reas of care site	9,81,81,207
Animal Husbandry Assistance to other		1,52,48,000	21,75,000	rotterar(nirabit, bas ani	1,74,23,000
). Assistance to ou	TOTAL—03	1,52,48,000	21,75,000	and indiffer	1,74,23,000
. Forestry 4. Research	000,87,11	8,09,126		Apolitic nutrition contains to	8,09,120
	Total—06	8,09,126		••	8,09,12
1000	TOTAL—2415	9,20,83,333	2,43,30,000		11,64,13,33

Figures in italics represent charged expenditure
Actuals for 1988-89

Access for 1900-09		Ac	tuals for 1988-89	
Plan Centrally Spon-sheet Schemes (metaling Central Plan Schemes)	Non-Plan	Plan	Centrally Sponso Schemes(including Central Plan Sche	,
C. ECONOMIC SERVICES—(Contd.)	Rs.	Rs.	Rs.	Mozoos
(a) Agriculture and Allied Activities—(Concld.) 2425. Co-operation			and Allied Activitie	The rical turn
001. Direction and Administration 003. Training 004. Research and Evaluation	3,20,82,425 14,30,000	16,05,892 11,80,000 1,70,000	and Wild Life -(Co	3,36,88, 26,10, 1,70,
101. Audit of Co-operatives105. Information and Publicity107. Assistance to credit co-operatives	2,59,08,405 2,25,898	20,31,595	Preservation	2,59,08, 2,25, 20,31,
108. Assistance to other co-operatives 109. Agriculture Credit Stablisation fund 796. Tribal Areas Sub-Plan	(8)(6),6), 467,67(6),5	50,000	2,11,76,630 3,75,000 26,27,386	2,11,76, 3,75, 26,77,
Total—2425	5,96,46,728	50,37,487	2,41,79,016	8,88,63,
2435. Other Agricultural Programmes	N = N 1000 (0000)	SUe-ant	or of the state of the	1
01. Marketing and quality control	82,613 16,24,00,060	50453	ANDT	
001. Direction and Administration	54,04,950	54,549	ndered? her energy	54,59,
102. Grading and quality control facilities 190. Assistance to Public Sector and Other	9,87,691	1,15,280		11,02,
Undertakings	120		30,66,250	30,66,
Тотац—2435	63,92,641	1,69,829	30,66,250	96,28,
TOTAL(a)Agriculture and Allied Activities	1,24,907 71,82,12,263	76,94,28,377	25,29,85,029	1,74,07,50,
(b) Rural Development			ting Sul-Plan	A laduT
2501. Special Programmes for Rural Development 01. Integrated Rural Development Programme			oT	
101. Subsidy to District Rural Development	120,00	24,31,613	42,59,396	66,91,
Agencies 796. Tribal Areas Sub-Plan 800. Other expenditure	11.77	15,23,46,500 1,72,00,000	then down 3.1	15,23,46, 1,72,00,
Total—01	11,677	17 10 70 112	12,638	24,
101AL—01	11,677	17,19,78,113	42,72,034	17,62,61,
02. Drought Prone Areas Development Programme	7,00,26,207	10-1	Tori	
001. Direction and Administration	(000 kg 20)	14,35,267	14,35,249	28,70,
102. Afforestation	1,92,48,000	65,75,115	65,75,116	1,31,50,
307. Soil and water conservation		71,05,000	71,06,000	1,42,11,
310. Animal Husbandry and Dairying	NAL COLUMN	8,02,000	8,01,000	16,03,
800. Other expenditure	0.14839	83,88,000	83,89,000	1,67,77
Total—02		2,43,05,382	2,43,06,365	4,86,11

Figures in italics represent charged expenditure

Actuals for 1988-89

	May Contails Spons and To	uniformia.		Actuals for 1988-8	9
	Heads	Non-Plan		Centrally Sponsored Schemes(including Central Plan Scheme	Total es)
		Rs.	Rs.	Rs.	Rs.
C. E	CONOMIC SERVICES—(Contd.)			estar Programmy	local design
(b) I	Rural Development—(Concld.)				Telesco de la companya della companya de la companya de la companya della company
2501.	Special Programmes for Rural Development-	—(Concld.)			
03.	Desert Development Programmes		00ATO	I.	
001.	Direction and Administration		M1 2575	1,21,69,584 (—)1,535(a)	1,21,69,584 (—)1,535
101. 102.	Minor Irrigation Afforestation		Part Colonia de la Colonia de	12,18,74,261	12,18,74,261
103.	Posture Development			16,63,000	16.63,000
307.	Soil and Water Conservation Animal Husbandry and Dairying	••		4,47,07,523 9,88,97,437	4,47,07,523 9,88,97,437
310. 800.	Other expenditure			9,98,38,900	9,98,38,900
101.15	TOTAL—03	16,25,72,00		37,91,49,170	37,91,49,170
12,450	TOTAL—2501	11,677	19,62,83,495	40,77,27,569	60,40,22,741
2505.	Rural Employment	70,29,21,886		Parket Cornel Project	
01.	National Programmes	1,38,52,516		riwn) Cauni	105 Chalan
701.	National rural employment programmes Tribal Areas Sub-Plan	3,72,761	1,22,61,30,021 1,60,00,000	20,53,16,517 1,60,00,000	1,43,14,46,538 3,20,00,000
796.	Total—01	98,07.26,665	1,24,21,30,021	22,13,16,517	1,46,34,46,538
			, duto	rans (Death agains)	Market State
60.	Other programmes	1.46,77,175		lean	gacow vot A
COLLE	Rural Landless Employment Guarantee	000,68,30,1		CP (T)	C. MARI. MILE
101.	Programme	700,16,007		32,74,83,286	32,74,83,286
24,87	Total—60	TV 0.Com		32,74,83,286	32,74,83,286
(10) (10) (10) (10) (10) (10) (10) (10)	TOTAL—2505		1,24,21,30,021	54,87,99,803	1,79,09,29,824
ALL P		NY C			A STATE OF THE STA
2506.	Land Reforms	846,000			ales Mil
104.	Assistance to allottees of surplus Land	N. Selenberra	16,25,000	13,75,000	30,00,000
800.	Other expenditure		5,48,712	••	5,48,712
	TOTAL—2506	Washington and	21,73,712	13,75,000	35,48,712
2515.	Other Rural Development programmes			soft All	stell in
001.	Direction and Administration	1,36,11,094	1,90,098	70,01,303	2,08,02,495
003.	Training	37,30,781 13,55,09,050	3,09,02,000	3,30,12,000	37,30,781 19,94,23,050
101. 796.	Panchayati Raj Tribal Areas Sub-Plan	39,660	29,03,000	3,30,12,000	29,42,660
800.	Other expenditure	3,65,42,027			3,65,42,027
	TOTAL—2515	18,94,32,612	3,39,95,098	4,00,13,303	26,34,41,013
	TOTAL (b) Rural Development	18,94,44,289	1,47,45,82,326	99,79,15,675	2,66,19,42,290
	and iture is due to excess of credit	s over dehits			

⁽a) Minus expenditure is due to excess of credits over debits.

STATEMENT No. 12—(Contd.) Figures in italics represent charged expenditure

Actuals for 1988-89

Sure of vote of	pus ter gabie	Name and supplied (1991) is	area mark	Actuals for 1988-89)
Heads	natq	Non-Plan	Plan	Centrally Sponsored Schemes (including Central Plan Schemes	Total s)
Control Vinu Schemos)		Rs.	Rs.	Rs.	Rs.
C. ECONOMIC SERVICES—(Co	ontd.)	. 3	ACS.	K3.	143.
(c) Special Areas Programmes 2575. Other Special Areas Programm 60. Others	ies				
101. Border Area Development 102. Development of Mewat Areas			94,22,514	1,13,18,258	1,13,18,2 94,22,5
To	TAL—60		94,22,514	1,13,18,258	2,07,40,7
Тота	L—2575		94,22,514	1,13,18,258	2,07,40,7
TOTAL (c) Special Areas Prog	grammes _	•	94,22,514	1,13,18,258	2,07,40,7
(d) Irrigation and Flood Control 2701. Major and Medium Irrigation 01. Major Irrigation—Commercial					
101. Bhakra Nangal Project		6,35,75,391			6,35,75,3
102. Chambal Project 103. Beas Project		3,72,761 14,01,59,689 4,60,46,093	7.5	You	14,05,32,4 4,60,46,0
104. Indira Gandhi Canal Project 105. Indira Gandhi Canal Feeder		70,29,21,386		In my olymy I	70,29,21,3
(Punjab Portion) 106. Gurgaon Canal		1,38,52,516 1,41,91,591		at Programmer 1	1,38,52,5 1,41,91,5
The state of the s	70 05 to 05-	3,72,761	70 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	All the second	OLIVI ZO
To	OTAL—01	98,07,46,666			98,11,19,4
03. Medium Irrigation—Commercia	al			Real Property Land	
101. Gang Canal		3,46,77,175			3,46,77,1
102. Jawai Canal		1,04,33,500			1,04,33,5
103. Meja Project		2,71,19,312	C ENIMARKS	Lame on Employment	2,71,19,3
104. Parbati Project 105. Gudha Project		30,31,907 30,28,887			30,31,9 30,28,8
106. Morel Project		45,24,877	1 A 1 A 1 A 1 A 1 A 1 A 1 A 1 A 1 A 1 A		45,24,8
107. Alnia Project		24,85,690			24,85,6
108. West Banas Project		11,93,216		STATUS	11,93,2
109. Ballabh Nagar Project		11,19,707			11,19,7
110. Badgaon Pal 111. Orai Irrigation Project		13,82,577 13,69,548		Section 1	13,82,5 13,69,5
	AL—03	9,03,66,396		and the constraint of the same	9,03,66,3
80. General	61,0				THE LEASE
001. Direction and Administration 002. Data Collection		2,44,78,956	907.5	3,57,104	2,44,78,9
003. Training			47,68,526	3,37,104	3,57,1 47,68,5
004. Research		25,56,637		15,000	25,71,
005. Survey and Investigation 799. Suspense	on en on a	10,74,972	1,30,28,505	100	1,41,03,4
	NO.EO.C.	1,90,34,417 1,98,06,404	21,85,988	naid His State	1,90,34, 2,19,92,
TURE A COUNTY OF THE PARTY OF	AL—80	6,69,51,386	1,99,83,019		8,73,06,
10 40,000,000,000,000,000,000,000,000,000	173.95°00			CHIEF CONTROL	
TOTAL	-2701	3,72,761 1,13,80,64,448	1,99,83,019	3,72,104	1,15,87,92,
					The same of the sa

Admin expensions in due to excess of acedifs over debits.

Figures in italics represent charged expenditure

	93-8891 tol standard of	A TOTAL PROPERTY OF THE PARTY O	Actu	uals for 1988–89	Mary Street
	Heads Heads	Non-Plan	Plan	Centrally Sponsored Schemes (including Central Plan Scheme	
	(additional of the property of	Rs.	Rs.	Rs.	Rs.
:. E	CONOMIC SERVICES—(Contd.) rrigation and Flood Control-(Concld.)			ONLY STRVICTS	Zadi. Paver
702.	Minor Irrigation				600. Orber 6
1. 5	Surface Water		OB JATA		
00.	Other expenditure	7,85,07,623	24,90,09,649	To	32,75,17,272
	Total—01	7,85,07,623	24,90,09,649	Street Com	32,75,17,272
-1899	Ground Water Investigation	69,29,369	1,06,02,555	91	1,75,31,924
01.	Construction and deepening of Wells and Tanks	10,34,87,591	81,05,892	an survive Survey of	11,15,93,483
	Total—02	11,04,16,960	1,87,08,447	••	12,91,25,407
06	General Tribal Areas Sub-Plan Other expenditure		3,98,15,069	4,43,53,258 (—)1,11,53,258(a)	4,43,53,258 2, 8 6,61,811
	Total—80	•	3,98,15,069	3,32,00,000	7,30,15,069
	Total—2702	18,89,24,583	30,75,33,165	3,32,00,000	52,96,57,748
705.	Command Area Development				a library and the
Carlo	Development of Indira Gandhi Canal Area Development of Chambal Area Development of Bhakra and Gang Area	4,99,77,772 25,58,967 10,17,167	10,63,05,663 1,32,12,691 3,90,002	2,96,08,431 99,16,028	18,58,91,866 2,56,87,686 14,07,169
)4. 96.	Mahi Bajaj Sagar S		54,15,337 25,15,396 60,49,618	54,15,337 23,31,575 46,82,498	1,08,30,674 48,46,971 1,07,32,116
00.	Other expenditure Total—2705	5,35,53,906	13,38,88,707	5,19,53,869	23,93,96,482
	TOTAL (d) Irrigation and Flood Control	3,72,761 1,38,05,42,937	46,14,04,891	8,55,25,973	1,92,78,46,562
801. 06.	Energy Power Rural Electrification	19,58,00,000		1,00,000	19,59,00,000
00.	Other expenditure		102-101	1,00,000	19,59,00,000
	Total—06	19,58,00,000		1,00,000	19,59,00,00

100. Ilmorine and Administration (100 appropriate of Virtuing (100 appropr

(a) Minus figure is due to excess of credits over debits.

3,18,26,369

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T.40,27.6

A		C .	100	00	00
Actual	S	TOT	198	00-	89

			Actua	Is for 1988–89	
	Heads with a long to the long	Non-Plan	Plan	Centrally Sponsore Schemes (including Central Plan Schem	
		Rs.	Rs.	Rs.	Rs.
C. (e)	ECONOMIC SERVICES—(Contd.) Energy—(Concld.)			TIC SERVICES (C	50/40 W
2801	. Power—(Concld.)			and Place Califold	CASS CONTRACTOR OF THE PARTY OF
800.	Other expenditure				
000.			90,00,000	3,88,000	93,88,00
	Total—80		90,00,000	3,88,000	93,88,000
	Тотац—2801	19,58,00,000	90,00,000	4,88,000	20,52,88,000
	. Coal and Lignite	7,85,07,623	TU-LATOT		Aleberta History
800	. Other expenditure	84,557			84,557
\$1,924	TOTAL—2803	84,557			84,551
	1,06,02,558			THE THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TO THE PERSON NAMED IN COLU	705. Investig
2810.	Non-Conventional Sources of Energy		aliaW West	uction and deepening	
01.	Bio-Energy Direction and Administration	10,34,87,591		a Ve	- 723 No. / Land
003.	Training	11.04.16.960	25,07,942	8,63,336 5,40,000	33,71,278 5,40,000
101.	National Programme for biogas development			1,01,98,930	1,01,98,930
102.	Community and Institutional Biogas Development			20,000	hatshe 020,000
83,258	EAA 825.25.8 Tower one				
118,10	The state of the s	•••	25,07,942	1,16,22,266	18/1,30,208
000,21,	TOTAL (e) Energy	19,58,84,557	1,15,07,942	1,21,10,266	21,95,02,765
(f)	Industry and Minerals	18/89/16/583			
2851.	Village and Small Industries	Contract of the contract of th			
001.	Direction and Administration	5.51.404	24 (20	and Aven Developme	cons Comm
102.	Small Scale Industries	5,51,404	24,639	10,30,288	5,76,043
103.	Handloom Industries Handicraft Industries		42,38,060	36,87,031	79,25,091
105.	Khadi and Village Industries	3,40,96,000	54,40,334 64,16,000	4,00,000	54,40,334 4,09,12,000
110.	Composite Village and Small	3,40,20,000		on agreement to the no	closoft sol
200.	Industries and Co-operatives Other Village Industries		20,98,122	45,98,918	66,97,040
796.	Tribal Areas Sub-Plan		39,193	9,18,000	39,193 9,18,000
06/192	TOTAL—2851	3,46,47,404	1,82,56,348	1,06,34,237	6,35,37,989
2852.	Industries	3,40,47,104	1,02,30,340	1,00,34,237	0,55,51,565
08.	Consumer Industries	CERTO SOLET	Jauna 2 865		English Co.
					Carry E. Trape
216. 217.	Salt Trading Scheme Sodium Sulphate Trading Scheme	74,04,403 57,55,359	2,19,382		76,23,785
218.	State Woollen Mills, Bikaner	2,14,678		uonrong ras	57,55,359 2,14,678
	Total—08	1,33,74,440	2,19,382	######################################	1,35,93,822
80.	General				programme and the
		19,733		mite of ash al appropri	o the last
001. 003.	Direction and Administration Industrial Education—Research and Training	72.98,970	1,13,11,812	1,10,25,814	2,96,56,329
102.	Industrial Productivity		28,30,000 3,18,26,369	54,79,346	28,30,000 3,73,05,715

Act	mal	0	for	10	22	20
	.uai		LOI	17	0.0=	-02

Heads none vitaring a mail	Non-Plan	Plan	Centrally Sponsored Schemes (including Central Plan Schemes	Total
9 99	Rs.	Rs.	Rs.	Rs.
C. ECONOMIC SERVICES—(Contd.)		76	WE SHILL HE WE WEN	
(f) Industry and Minerals—(Concld.)				
2852. Industries—(Concld.)				
80. General—(Concld.)				
796. Tribal Areas Sub-Plan 800. Other expenditure	CTATION.	5,91,596 30,000	4,80,538	10,72,134 30,000
Total—80	19,733 72,98,970	4,65,89,777	1,69,85,698	7,08,94,178
TOTAL—2852	19,733 2,06,73,410	4,68,09,159	1,69,85,698	8,44,88,000
2853. Non-Ferrous Mining and Metallurgical I	Industries	To a room	NOTAL WITH SAID	
02. Regulation and Development of Mines				
001. Direction and Administration	17,966 4,61,76,922 11,98,322	31,99,435		4,93,94,323 11,98,322
101. Survey and Mapping 102. Mineral Exploration		18,77,467	west	7,43,24,233
796. Tribal Areas Sub-Plan		5,39,233	***	5,39,233
Total—2853	17,966 11,98,22,010	56,16,135	less live to was the	12,54,56,111
TOTAL (f) Industry and Minerals	37,699 17,51,42,824	7,06,81,642	2,76,19,935	27,34,82,100
(g) Transport	9	3455		
3054. Roads and Bridges	ie popula	endous in a		
02. Strategic and Border Roads 337. Road Works	3,43,40,328	Note:	Subject of the particular	3,43,40,328
337. Road Works Total—02	3,43,40,328	b		3,43,40,328
000 00 E 000 00 E			TO THE OWN TO SEE	
03. State Highways	25,93,44,712	1211		25,93,44,712
337. Road Works TOTAL—03	25,93,44,712			25,93,44,712
04. District and Other Roads	C Oko Se ar			A(t) and the state of the state
300. Other expenditure	29,39,63,189			29,39,63,189
Total—04	29,39,63,189			29,39,63,189
	Washing a bulleting		The same and the same	

		1000	00
Actua	TOT 2	TUXX_	XЧ
Lictua	OIOI	1700	0,

		A	ctuals for 1988–89	potential Park
Heads	Non-Plan	Plan	Centrally Sponsored Schemes (including Central Plan Schem	
C. ECONOMIC SERVICES—(Contd.) (g) Transport—(Concld.) 3054. Roads and Bridges—(Concld.)	Rs.	Rs.	Rs.	Rs.
80. General				(S), Industries
001. Direction and Administration 052. Machinery and Equipments 797. Transfers to/from Reserve Funds/	11,11,05,809 2,84,71,923		oneld.)	11,11,05,809 2,84,71,923
Deposits Account 800. Other expenditure	(—)4,21,067(a) 4,36,881	37,52,36,000	Stunbo	(—)4,21,067 37,56,72,881
Total—80	13,95,93,546	37,52,36,000	JANUA	51,48,29,546
Тотац—3054	72,72,41,775	37,52,36,000	Acron Torrace	1,10,24,77,775
TOTAL (g) Transport	72,72,41,775	37,52,36000		1,10,24,77,775
(i) Science Technology and Environment 3425. Other Scientific Research		lines	ad Development of his	Perjudenton
796. Tribal Areas Sub-Plan 800. Other expenditure	8,99,393	1,94,400 32,75,589	8,46,566	1,94,400 50,21,548
Total—3425	8,99,393	34,69,989	8,46,566	52,15,948
3435. Ecology and Environment			as Sub-Plats	o Pribal Area
03. Environmental Research and Ecological Regeneration 102. Environmental Planning and	1,98,23,910	I ESHE	TOTAL	
Co-ordination	7.51.4.226.1 7.06	19,41,519	29,050	19,70,569
Total—3435		19,41,519	29,050	19,70,569
TOTAL (i) Science Technology				The same of the sa
and Environment	8,99,393	54,11,508	8,75,616	71,86,517
(j) General Economic Services	8,99,393	54,11,508	8,75,616	71,86,517
(j) General Economic Services 3451. Secretariat—Economic Services 090. Secretariat 101. Planning Commission/Planning Board	1,965 1,99,75,557	40,52,744 13,013	11,94,354	2,52,24,620 13,013
(j) General Economic Services 3451. Secretariat—Economic Services 090. Secretariat	1,965 1,99,75,557 	40,52,744	11,94,354	2,52,24,620
(j) General Economic Services 3451. Secretariat—Economic Services 090. Secretariat 101. Planning Commission/Planning Board	1,965	40,52,744 13,013	11,94,354	2,52,24,620 13,013
(j) General Economic Services 3451. Secretariat—Economic Services 090. Secretariat 101. Planning Commission/Planning Board 102. District Planning Machinery	1,965 1,99,75,557 1,965	40,52,744 13,013 1,46,000 42,11,757	11,94,354 2,52,000	2,52,24,620 13,013 3,98,000
(j) General Economic Services 3451. Secretariat—Economic Services 090. Secretariat 101. Planning Commission/Planning Board 102. District Planning Machinery Total—3451 3452. Tourism 80. General 001. Direction and Administration 796. Tribal Areas Sub-Plan	1,965 1,99,75,557 1,965 1,99,75,557	40,52,744 13,013 1,46,000 42,11,757 7,82,224 3,00,000	11,94,354 2,52,000 14,46,354	2,52,24,620 13,013 3,98,000 2,56,35,633 42,51,164 3,00,000
(j) General Economic Services 3451. Secretariat—Economic Services 090. Secretariat 101. Planning Commission/Planning Board 102. District Planning Machinery TOTAL—3451 3452. Tourism 80. General 001. Direction and Administration	1,965 1,99,75,557 1,965 1,99,75,557	40,52,744 13,013 1,46,000 42,11,757	11,94,354 2,52,000 14,46,354	2,52,24,620 13,013 3,98,000

⁽a) Minus figure is due to excess of receipts and recoveries over expenditure.

Figures in italics represent charged expenditure

Actuals for 1988-89

Actua	10	for	10	20	Q	C
Actua			17	$\circ \circ$	-0	82

Heads (Heads) and Heads	Non-Plan	Plan	Centrally Sponsored Schemes (including Central Plan Schemes	Total
and an analysis of the second	Rs.	Rs.	Rs. CHAMA	Rs. Q
ECONOMIC SERVICES—(Concld.)			saidon and Assignments	
General Economic Services—(Concld.)			nik Panebayati Raj tas	
4. Census Surveys and Statistics				
Surveys and Statistics				
Gazetteer and Statistical Memoirs	15,29,411	1,11,393	- rend	16,40,804
National Sample Survey Organisation	21,24,755	andiged	rome Schan Straitenia	21,24,755
Computer Services	0,81,22,18,0	32,63,308	3,49,832	36,13,140
Central Statistical Organisation	1,06,63,496	9,27,531		1,15,91,027
Tribal Areas Sub-Plan	90,999	75,000	SHEALDS (Capital A	1,65,999
Other expenditure	37,23,267	3,03,538	AN SO THEODIN	40,26,805
Total—02	1,81,31,928	46,80,770	3,49,832	2,31,62,530
Total—3454	1,81,31,928	46,80,770	3,49,832	2,31,62,530
4,98,33,532 20,02,625 5,28,69 32	ear.21.19		it Account of General	1980 America
6. Civil Supplies	14	ar 19832 1)	CCOUNT OF SOCI	
. Direction and Administration	33,322 2,89,75,026	19,55,272	a Sports, art and Cally	3,09,63,620
Assistance to Consumers' Co-operatives in Rural Areas			10,20,500	10,20,500
Tribal Areas Sub-Plan	••		6,60,000	6,60,000
Other expenditure	51,291	••	Light Mayane	51,291
TOTAL—3456	33,322 2,90,26,317	19,55,272	16,80,500	3,26,95,411
4.57,02.724 .40,44,015 40.07.66.57			trails and Pomily We	els wing
75. Other General Economic Services		brin a	yer, Sook chim, Source	
6. Regulation of Weights and Measures	42,62,332	3,57,014	HEAD OF Water Simply	46,19,356
0. Regulation of Other Business Undertakings	4,81,275		gittenett ne gele	4,81,275
1. Land Ceilings (other than agricultural land)		Mous	olivett and II no san	20,71,533
TOTAL—3475	68,15,150	3,57,014	the The Same	71,72,164
TOTAL (j) General Economic Services	35,287 7,78,69,844	1,68,44,077	34,76,686	9,82,25,894
TOTAL—C. Economic Services	5,70,654 3,46,52,37,882	3,19,45,19,277	1,39,18,27,438	8,05,21,55,251

Actua	ale for	1000	2 20
Actua	115 101	1700	0-07

	Actuals 101 1700-07					
Heads	Non-Plan	Plan	Centrally Sponsored Schemes(including Central Plan Schemes	Total		
D. GRANTS-IN-AID AND CONTRIBUTION	Rs.	Rs.	Rs.	Rs.		
3604. Compensation and Assignments to Local		(date	nes) nyichs-(Con	INCONOM		
boules and Panchayati Raj Institutions		die	enginin Services—(Con	Humari Be		
101. Land Revenue 103. Entertainment Tax	6,41,71,706		Survey: and Staffelier	6,41,71,706		
104. Betting Tax	16,85,683	••	A 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	16,85,683		
	80,000	•••		80,000		
TOTAL—3604	6,59,37,389		in State of all Memoi	6,59,37,389		
Total—D. Grants-in-Aid and Contributions	6,59,37,389	2 Companion	Sample Survey Organic	6,59,37,38		
Total-Expenditure Heads (Revenue Account)	3,81,31,72,195 15,25,40,11,469	4,39,62,13,935	10,558 2,24,37,75,189 25	,70,71,83,346		
EXPENDITURE HEADS (Capital Account)*	West at		THE PART OF SERVICE	A month		
A. CAPITAL ACCOUNT OF GENERAL SE	ERVICES			10000		
4047. Capital Outlay on Other Fiscal			MAGE			
Services 4059. Capital Outlay on Public Works	11,13,765	4,98,53,532	20 22,625	11,13,765 5,18,56,157		
Total-A. Capital Account of General Services	11,13,765	4,98,53,532	0,02,625	5,29,69,922		
B. CAPITAL ACCOUNT OF SOCIAL SERVI	ICES		nipiles .	Shirt of		
(a) Education, Sports, Art and Culture	THE SAME		a suo Administration	Doct		
4202. Capital Outlay on Education, Sports, Art and Culture		1 (0.16.049		0.07.45.045		
		1,60,16,948	77,28,297	2,37,45,245		
TOTAL (a) Education, Sports, Art and Gulture		1,60,16,498	77,28,297	2,37,45,245		
(b) Health and Family Welfare 4210. Capital Outlay on Medical and			anusibnen.	Other d		
Public Health	0.0	4,57,02,524	1,55,774	4,58,58,298		
4211. Capital Outlay on Family Welfare	A CONTRACTOR	MARGARITY.	38,88,241	38,88,241		
TOTAL (b) Health and Family Welfare		4,57,02,524	40,44,015	4,97,46,539		
(c) Water Supply, Sanitation, Housing and Urban Development		Salar Salar	Septemble Ser	restice , ette		
4215. Capital Outlay on Water Supply and		04.05.00.040	M bas shally in roll	14.07.40.000		
Sanitation 4216. Capital Outlay on Housing	(—)1,31,896(a)	94,25,29,848 3,28,63,777	50,02,19,250	14,27,49,098 3,27,31,881		
4217. Capital Outlay on Urban Development		16,52,365	spatiants to trol equits	16,52,365		
TOTAL (c) Water Supply, Sanitation, Housing and Urban	()1 21 90¢	07 70 45 000	50.00.10.050			
Development	()1,31,896	97,70,45,990	50,02,19,250 1,4	7,71,33,344		

^{*}For details by minor heads, please see Statement No. 13.

⁽a) Minus expenditure is due to excess of receipts and recoveries over expenditure.

IA CONTRACTOR	1 (1000	nn
Actua	IS TOT	19XX-	хч

	Heads	Non-Plan	Plan S	Centrally Sponsored schemes (including Central Plan Schemes	Total
		Rs.	Rs.	Rs.	Rs.
3. C	APITAL ACCOUNT OF SOCIAL ERVICES—(Concld.)			SCHOOL TOWNS	
7	nformation and Broadcasting				steids seles
d) 1. 1220.	T Ction and		11,53,646	Manager L. Personalis	11,53,646
	TOTAL (d) Information and Broadcasting	***************************************	11,53,646		11,53,646
(e)	Welfare of Scheduled Castes, Scheduled Tribe and other Backward Classes	25	us tropy dom	de colle Sucial Marie Proximance Proximance	Matter Committee (S)
4225.	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes		34,72,321	19,22,000	53,94,321
TOTA	L (e) Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	0.010.1	34,72,321	19,22,000	53,94,312
(g)	Social Welfare and Nutrition	\$ 10 F. ST	TO ABBILLANDS	South and What A	
4235.		•	9,70,803	6,25,000	15,95,803
140	TOTAL (g) Social Welfare and Nutrition	••	9,70,803	6,25,000	15,95,803
	Others Capital Outlay on Other Social Services		35,32,232	2,04,983	37,37,215
250.	Total (h) Others		35,32,232	2,04,983	37,37,215
TOT		—) 1,31,896	1,04,78,94,464	51,47,43,545	1,56,25,06,113
101	CARLEAL ACCOUNT OF ECONOMIC SI	ERVICES		is University of American	
	Capital Account of Agriculture and Allied Ac	ctivities		Sportiv on Vallender	
(a)	Crop Husbandry		1,19,44,693		1,19,44,693
440	1. Capital Outlay on Crop Husbandry 3. Capital Outlay on Animal Husbandry		4,47,707	into 1804 (180) ideal(4)	4,47,707
440	Figheries		17,84,741	15,00,000	32,84,741
440	5. Capital Outlay on Fisheries 6. Capital Outlay on Forestry and Wild Lit	fe	7,04,827	Alberton March Alberton	7,04,827
440	A A A A A A A A A A A A A A A A A A A			reading no action	Contract Contract
440	8. Capital Outlay on Food	(-)2,53,06,981(a	a) 66,97,700	74,97,125	(-)1,11,12,156
	Warehousing 25. Capital Outlay on Co-operation		5,42,92,750	4,62,14,000	10,05,06,750
442	35. Capital Outlay on other Agriculture		3,00,000	1,37,08,097	1,40,08,097
	Programmes				and broken the comment
То	TAL(a) Capital Account of Agriculture and Allied Activities	()2,53,06,981	7,61,72,418	6,89,19,222	11,97,84,659

⁽a) Minus expenditure is due to excess of receipts and recoveries over expenditure.

Figures in italics represent charged expenditure

Actuals for 1988-89

Market Tool contract	es a require	Ac	ctuals for 1988-89	45
Heads	Non-Plan	Plan	Centrally Sponsore Schemes (including Central Plan Sche	g
	Rs.	Rs.	Rs.	Rs.
C. CAPITAL ACCOUNT OF ECONOMIC SERV (b) Capital Account of Rural Development	VICES—(Co.	ntd.)	COUNTOFFOR	LAPTIAL A
4515. Capital Outlay on other Rural Development Programmes		71,99,879	and Brandaying Sotter on Information	71,99,879
TOTAL(b) Capital Account of Rural Development		71,99,879		71,99,879
(c) Capital Account of Special Areas Programme 4575. Capital Outlay on other Special Areas Programmes		100	2,56,16,334	2,56,16,434
Total(c) Capital Account of Special Areas Programme		100	2,56,16,334	2,56,16,434
(d) Capital Account of Irrigation and Flood Control		300000000000000000000000000000000000000	3 betitont at 13 com	MW (e) ANTO
4701. Capital Outlay on Major and Medium Irrigation 4702. Capital Outlay on Minor Irrigation	125	1,04 09,170 1,07,66,82,818 16,71,78,896	11,76,75,880	1,20,47,67,868 16,71,78,896
4705. Capital Outlay on Command Area Development 4711. Capital Outlay on Flood Control Projects	South	27,16,88,972 1,39,55,094	14,89,23,194	42,06,12,166 1,39,55,094
TOTAL(d) Capital Account of Irrigation and Flood Control		1,04,09,170 1,52,95,05,780	26,65,99,074	1,80,65,14,024
(e) Capital Account of Energy			alactic instacts indigital	Champa .wa
4801. Capital Outlay on Power Projects		Cobbe	35,00,000	35,00,000
TOTAL (e) Capital Account of Energy	O COLUMN	(-) P (B)	35,00,000	35,00,000
(f) Capital Account of Industry and Minerals	242	Crain Substation	NAME OF THE OWNER, OF THE OWNER,	DATESAD SO
4851. Capital Outlay on Village and Small Industries 4852. Capital Outlay on Iron and Steel		8,02,644	21,29,000	29,31,644
Industries		Appropriate	Shartet an Allenda	Julian Copital
4853. Capital Outlay on Non-ferrous Mining and Metallurgical Industries	Ken S.	9,45,02,778	pitron Lan grino	9,45,02,778
4855. Capital Outlay on Fertilizer Industries 4857. Capital Outlay on Chemicals and	0180,00,2810	(—)50,00,000 (a)) - 100 % an Author	(—) 50,00,000
Pharmaceutical Industries 4860. Capital Outlay on Consumer Industries		2,43,891 3,63,07,133	1,10,05,500	2,43,891 4,73,12,633
4885. Other Capital Outlay on Industries and Minerals		9,60,12,409		9,60,12,409
TOTAL (f) Capital Account of Industry and Minerals	189,50,03,50	22,28,68,855	1,31,34,500	23,60,03,355
A STATE OF THE STA				

⁽a) Minus expenditure is due to excess of receipts and recoveries over expenditure.

Figures in italics represent charged expenditure
Actuals for 1988-89

		OR VI	CI brings will throng	110tuais i	OF 1900-09	
West to be	10101 0	traily Sponsor rmes (including trut Plan Sche	Sch	naFl-naM	Centrally Sponsored Schemes (including Central Plan Scheme	Total s)
A Land Res		Rs	Rs.	Rs.	Rs.	Rs.
C. CAPITAL SERVICE	ACCOUNT OF ECS—(Concld.)	CONOMIC		Inpei	count of General Serval d Outlay on Other Fi	dust, Capita
(g) Capital A	ccount of Transport			11,13,765	tgt	Buildin
5054. Capital	Outlay on Roads and Outlay on Road and	d Bridges Transport		34,49,04,780 5,00,00,000	5,40,81,151	39,89,85,931 5,00,00,000
	pital Account of Tr			39,49,04,780	5,40,81,151	44,89,85,931
	count of General Econ			9 (28,26)	RECOLUMN TOTAL	5,02,03,03
	Outlay on Tourism		2000	50,00,000	Onday on Public Wo	50,00,000
5465. Investo	nents in General Fina	ncial		22,50,000	bas	22,50,000
5475. Capital	rading Institutions Outlay on other G	eneral	36,20:159		26 42 260 00	izinimha.
Econo	mic Services		23,95,527	65,933	36,42,360	61,03,820
Total (j)	Capital Account of Economic Services	General	23,95,527	73,15,933	36,42,360	1,33,53,820
1,02,27,396	TOTAL-C. Capital A Economi	c Services	(—) 2,29,11,454	1,04,09,170 2,23,79,67,745	43,54,92,641	2,66,09,58,102
1,55,64,502	Total-Expenditu (Capital A	re Heads Account)	(—) 2,19,29,585	1,04,09,170 3;33,57,15,741	10,558	4,27,64,34,137
GRAND TO	TAL—Expenditure H	eads	3,81,31,72,195 15,23,20,81,884	1,04,09,170 7,73,19,29,676	10,558 3,19,60,14,000	29,98,36,17,483
1 4 77 58 555			9,02,529		on Laipur	armana yc
57,01,34,507	4,57,99,951	18,20,515	4,39,79,436		ks each costing to and less	6, Other wor
63,37,55,71	4,57,99,951	18,20,515	4,39,79,436		notional	TOTAL OSL C
	paragraphic series					
			1,60,25,400		At desire	
78,07,88	9,72,354	36,421	9,35,933		ery and Equipment	
1,17,85,019	13,18,004	**	13,18,004		reas Sub-Plan	
(MASS, 11, 14, 10	5,18,56,157	20,02,625	4,98,53,532		1.—4059	
					I Onthey on Other distrative Services spendicure	limb/c
000.003					0,001	
09,70,89,100	5,29,69,922	20,02,625	4,98,53,532	11,13,765	ital Account of neral Services	TOTAL A. Car

STATEMENT No. 13—DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND TO END OF THE YEAR 1988-89

Centrally Sponsore Total	Leinuto A	Expenditure dur	ing 1988-89	Dair Const.	Expenditure to
Nature o Expenditure	Non-Plan	Plan	Centrally Sponsored Schemes (including Central Plan Schemes	Total	end of 1988-89
A. Capital Account of General Serv 4047. Capital Outlay on Other Fi		Rs.	Rs.	Rs.	Rs.
Services 039. State Excise			DIMONOME		SCRVICES-
Buildings	11,13,765			11,13,765	11,13,765
TOTAL—4047	11,13,765		physical form	11,13,765	11,13,765
4058. Capital Outlay on Stationery	and Printing		soop ries? Our	hund no yalu	185. Caplotto
103. Government Presses Machinery and Equipments	19, 19, 04, 780				1,12,03,952
TOTAL—4058			28 No all Summer	Suprati form	1,12,03,952
4059. Capital Outlay on Public Wo 80. General	rks 00,00,02			negation of the	PAGE 25 CONTRACTOR OF THE PAGE 25 CONTRACTOR
001. Direction and Administration	12,50,000	36,20,159		37,65,848	3,10,21,972
051. Construction 1. Construction of Udyog	45,933	23.99.527		calley on crite	
Bhawan, Jaipur					1,53,43,929
2. Construction of new block in Rajasthan	73,15,933	21,95,527		miles Andons	
Secretariat Campus in	0.00		A count of a count	in Cartierin	102.07.02
North West Corner	1,641,09,170	2,29,11,454	Sund Survices and	One of	1,02,27,385
3. Additional Work in Rajasthan House, New Delhi	1,04,09,470 3:03,57,13,741	232.00.00	diture Heading		1,55,64,342
4. Construction of Sahakari	Section 1	COCHCOLOGIC	al Account for teal)		
Bhawan at Jaipur	1,73,15,29,676	7.31,72,125	e Heids 0,81	-Espendien	1,47,27,000
5. Construction of Mini- Secretariat at Jaipur					77,58,555
6. Other works each costing Rs.50 lakhs and less		4,39,79,436	18,20,515 4,	57,99,951	57,01,34,501
TOTAL-051. Construction		4,39,79,436	18,20,515 4,	57,99,951	63,37,55,712
	Harry St.			ME PROLE	
052. Machinery and Equipment		9,35,933	36,421	9,72,354	78,07,886
796. Tribal Areas Sub-Plan		13,18,004		13,18,004	1,17,85,879
Total—4059		4,98,53,532		,18,56,157	68,43,71,449
4070. Capital Outlay on Other	The state of the s				
Administrative Services 800. Other expenditure					4,00,000
TOTAL - 4070					4,00,000
TOTAL-A. Capital Account of General Services	11,13,765	4,98,53,532	20,02,625	5,29,69,922	69,70,89,166
				Water 10 10 10 10 10 10 10 10 10 10 10 10 10	

Expenditure during 1988-89

	Expenditure during 1988-89								
Natu	of Expenditure	Non-Plan	Plan	Centrally Sponsored Schemes (including Central Plan Schemes)	Total	Expenditure to end of 1988-89			
	II II III	Rs.	Rs.	Rs.	Rs.	Rs.			
B.	Capital Account of Social Service	S		Convid)		Allo sile of the			
(a)	Education, Sports, Art and Cultur	e		1000		han laws			
4202		Sports,	Net 196			of entering (CE)			
201	Art and Culture		NW CISH		50 44700				
01.	General Education		16,16,844	72,99,996	89,16,840	4,10,23,310			
201. 202.	Elementary Education Secondary Education	NCR OT	5,28,866	12,55,550	5,28,866	4,11,97,839			
203.	University and Higher Education	10800	4,38,606	4,28,301	8,66,907	5,02,23,592			
796.	Tribal Areas Sub-Plan		2,24,528	77,28,297	2,24,528	1,48,36,980			
	Total—01		20,00,044	11,20,291	1,03,37,141	14,72,01,721			
02.	Technical Education								
104.	Polytechnics	848 [38,5]	6,73,901		6,73,901	1,92,60,331			
	Total—02	161,75.81	6,73,901	•	6,73,901	1,92,60,331			
03.	Sports and Youth Services Sports	Stadia							
800.	Other expenditure	- 1200 Table 1	10,80,616		10,80,616	83,52,563			
	Total—03	0	10,80,616	***	10,80,616	83,52,563			
04.	Art and Culture				115 100 100 100 100				
101. 103.	Fine Arts Education Archeological and		98,89,214	Lar. Alequa	98,89,214				
	Archeological Survey Archives		9,02,319 6,944		9,02,319 6,944	3,50,39,373			
104. 105.	Public Libraries		6,55,110	SHALLING.	6,55,110				
					010211,001 00011,001	See Your Property of the			
	Total—04	1,	,14,53,587		1,14,53,587	3,50,39,373			
	Total—4202	1,	60,16,948	77,28,297	2,37,45,245	20,99,33,988			
	TOTAL (a) Education, Sports, Art and Culture	1	,60,16,948	77,28,297	2,37,45,245	20,99,33,988			
(b)	Health and Family Welfare								
4210.									
01.	Public Health Urban Health Services								
102.	Employees State Insurance Scheme		411914			59,86,580			
110.	Hospital and Dispensaries	1,	,58,73,074 14,954	51,776 24,174	1,59,24,850 39,128	13,33,34,933 1,58,06,070			
796. 800.	Tribal Areas Sub-Plan Other expenditure		. 1,22	24,174		2,70,097			
	Total—01	1,:	58,88,028	75,950	1,59,63,978	15,53,97,680			

Expenditure during 1988-89

	ea_Ex	penditure durin	g 1988-89		Dynan dit.
Nature of Expenditure	Non-Plan		Centrally Sponsored Schemes (including	Total	Expenditure to end of 1988-89
(zomes)	Rs.	Rs.	Central Plan Schemes) Rs.	Rs.	Rs.
B. Capital Account of Social Services	—(Contd.)				
(b) Health and Family Welfare—(Co 4210. Capital Outlay on Medical	oncid.)			d brisoe to 190	& Capital, Acco
and Public Health- (Concld.)			Culture	been tak at one	3) Fducaring S
02. Rural Health Services 103. Primary Health Centres		16,17,988		16,17,988	46,09,291
The state of the s	1		483300 C - 25011		A hour transmission
Total—02		16,17,988		16,17,988	46,09,291
03. Medical Education					
Training and Research 101. Ayurveda	966 66 25	14,05,341		14.05.241	92 16 097
105. Allopathy		2,67,91,167	79,824	14,05,341 2,68,70,991	83,16,087 18,42,92,618
Total—03	AFRE, N				
	**	2,81,96,508	79,824	2,82,76,332	19,26,08,705
Total—4210	10011-0-11	4,57,02,524	1,55,774	4,58,58,298	35,26,15,676
4211. Capital Outlay on Family Welfare				streamants.	O2. Technikal 1
101. Rural Family Welfare					
Services		- 10PM CO	13,83,868	13,83,868	4,31,69,555
102. Urban Family Welfare Services					
800. Other expenditure			16,26,144 8,78,229	16,26,144 8,78,229	30,97,448 5,47,10,749
Тотац—4211		-	Section at the second		
100 462 5. 新始初 100 100 100 100 100 100 100 100 100 10	••	200,080	38,88,241	38,88,241	10,09,77,752
Total (b) Health and Family Welfare		4,57,02,524	40,44,015	4,97,46,539	45,35,93,428
(c) Water Supply, Sanitation Housing				- MAN	3 bies 1000 100
ulla Urnan Development					
4215. Capital Outlay on Water Supply Sanitation	y and				Strik Supa. 10
01. Water Supply					Archeology
101. Urban Water Supply I. General Urban Water Supply II. General Urban Water Supply III. General Urban Water Supply II					Aschlyon A
Water Supply Scheme Rikanes	nes				80,56,490
Water Supply Scheme Kota					68,47,930
Water Supply Scheme, Jaipur Water Supply Scheme, Jodhpur		4 24 01 400			4,55,17,099
Water Supply Scheme Aimer		4,34,81,498	4	,34,81,498	17,21,09,500
Water Supply Scheme, Gorkinal, Udaipur	Decimical.	50,15,9,5	I Supply		3,65,79,001
Water Supply Scheme, Ajmer		6,99,99,965		6,99,99,965	8,02,14,093
Beawar, Kishangarh	man mount 1	5,74,53,515	1	5 74 62 616	10 70 12 00 1
Water Supply Scheme, Barmer Water Supply Scheme,			•• 1	5,74,53,515	18,70,42,994 6,35,737
Shahpura					
Water Supply Scheme, Beawar				2007-A 1944-0	6,61,134
Water Supply Scheme, Kishangarh			And an love to	allered wave of	2,00,45,093
Water Supply Scheme					11,90,449
Sawai Madhopur		4.			30,34,718
Water Supply Scheme, Udaipur Other urban water supply		6,52,72,724		6,52,72,724	6,70,87,601
schemes each costing Rs. 50		Stay 128			SOL MERSI
lakhs and less		9,87,03,225		,87,03,225	1,31,36,93,290
Total-I. General Urban					
Water Supply Schemes		43,49,10,927	143	3,49,10,927	1 04 27 15 120
				7.7,10,721	1,94,27,15,129

Expenditure during 1988-89						
Main	Non-Plan	Plan	Centrally Sponsored Schemes (including Central Plan Schemes	Total	Expenditure to end of 1988-89	
	Rs.	Rs.	Rs.	Rs.	Rs.	
B. Capital Account of Social Services-	-(Contd.)		para Sarano	Sandulion (Conta		
(c) Water Supply, Sanitation, Housing Urban Development—(Contd.)	and		Supply	they on Water don-(Couchi	HTERRES PERM	
4215. Capital Outlay on Water Supply and Sanitation—(Contd.)			geney	(Corell.) Supply (Co- levelopment A-	1932 Russyl Water	
01. Water Supply—(Contd.)				tar Samply Sch mer Paradur		
101. Urban Water Supply—(Concld.)					Water Supply Schu Water Supply Schu	
II. International Development Agency for Urban Water Supply Schemes				nte, a cia non-Pati apply solventes	Pinter supply School	
Water Supply Scheme, Jaipur		44,21,695		44,21,695	8,31,80,581	
Water Supply Scheme, Jodhpur Water Supply Scheme, Bikaner		44,63,969 8,57,892	Jabanga	44,63,959 8,57,892	7,88,65,557 3,36,58,193	
Water Supply Scheme, Kota		41,00,659	301	41,00,659	7,88,41,693	
Other urban water supply		1.7				
schemes each costing Rs. 50 lakhs and less		24,28,496		24,28,496	3,02,82,484	
The second secon		20 21 Ct.	us usanad			
Total—II. International Develop- ment Agency for Urban Water Supply Schemes	1.0000	,62,72,701	M4	1,62,72,701	30,48,28,508	
Total—101. Urban Water Supply	45,	11,83,628	50	45,11,83,628	2,24,75,43,637	
102. Rural Water Supply L. General Rural Water Supply Schemes						
Water Supply Scheme, Lootu-				1256	50,91,544	
Alsisar Water Supply Scheme, Turbi		CONSTRUCT Y		2001/00/20	30,91,344	
Khadin				rectal School	58,81,932	
Water Supply Scheme, Brackish water villages enroute					82,47,640	
Jawai Hemawas Canal						
Water Supply Scheme, Lakhuwa!i, Sahwa and Taranagar,						
Rajgarh, Nohar				1010 1764	4,65,25,420	
Accelerated Rural Water		OH:	50,02,19,250	50,02,19,250	2,24,19,47,328	
Supply Schemes Other rural water supply		6211626	00,02,13,200	30,02,13,230	-,2 1,12,17,220	
Schemes each costing	7.2	9,13,925	A STATE OF THE STA	7,39,13,925	1,02,09,18,487	
Rs. 50 lakhs and less		7,13,723	••	1,57,13,743	1,02,07,10,407	
TOTAL—I. General Rural Water Supply Schemes	7,39	0,13,925	50,02,19,250	57,41,33,175	3,32,86,12,351	
II. International Development Agency for Rural Water Supply Schemes—		10.00 del	not the second		my Language (1971)	
Vater Supply Scheme, Ajmer				• •	43,04,006	
Vater Supply Scheme, Bikaner		The second		aunifolium to o	2,33,90,575	
Vater Supply Scheme, Churu Vater Supply Scheme, Ganganagar				Calle L Challes	2,29,43,042 2,18,68,854	
Water Supply Scheme, Jodhpur					4,05,45,674	

Nature of Expenditure	I	Expenditure duri	ng 1988-89	88-89 Expenditure to			
Program with the land to be to	Non-Plan	Plan	Centrally Sponsore Schemes (including		end of 1988-89		
100,1760	Rs.	Rs.	Central Plan Schen Rs.	nes)	Rs.		
B. Capital Account of Social Services— (c) Water Supply, Sanitation, Housing Urban Development—(Contd.)	-(Contd.)	3/4 100 (3/4)		wast labor to on			
4215. Capital Outlay on Water Supply and Sanitation—(Concld.)		1 1637/91	mind min	v. Sanitatan, Hai griffon - (Carol)			
 01. Water Supply — (Concld.) 102. Rural Water Supply— (Concld.) II. International Development Agency 			eleg _e	May on Water Sel	to tunder		
for Rural Water Supply Schemes—	(Concld.)				2.01.74.222		
Water Supply Scheme, Nagaur Water Supply Scheme, Jhunjhunu				The state of the s	3,91,74,333 2,50,98,679		
Water Supply Scheme, Sikar	• •	2 7 7 2			1,53,03,213		
Water Supply Scheme, Kota				Development Live	1,90,38,747		
Water Supply Scheme, Pali				ter singular Schools	2,28,19,477		
Other rural water supply schemes each costing Rs.50 lakhs and less		1		augus sine	5,30,86,282		
TOTAL—II. International Development		200 (3.4)		morte de la com-			
Agency for Rural Water Supply Schemes		1773 DV 18			29.75.72.992		
Supply Schemes	••	•••	(1) E		28,75,72,882		
III. Other Rural Water Supply Schemes	•••	37,22,28,195		37,22,28,195	2,24,04,53,309		
Тотац—102.		44,61,42,120	50,02,19,250	94,63,61,37)	5,85,66,38,542		
796. Tribal Areas Sub-Plan 799. Suspense		2,36,64,197 1,79,98,770		2,36,64,197 1,79,98,770	13,94,72,068 15,86,61,116		
Total—01	••	93,89,88,715	50,02,19,250	1,43,92,07,965	8,40,23,15,363		
02. Sewerage and Sanitation					ten (Const. 2) dak otang Basis		
106. Sewerage Services—							
I. General Sewerage Services II. International Development Agency for Sewerage Schemes		17,80,819		17,80,819	5,58,62,260		
Sewerage Services, Jaipur		23,068		23,068	1 01 00 455		
Sewerage Services, Bikaner		7,43,232		7,43,232	1,21,92,465 1,35,80,427		
Sewerage Services, Jodhpur		8,18,854		8,19,854	1,42,35,365		
Other sewerage services each costing Rs. 50 lakhs and less		1,74,160		1,74,160	45,03,357		
Total—106	**************************************	35,41,133		35,41,133	10,03,73,874		
Тотац—4215		94,25,29,848		,44,27,49,098	8,50,26,89,237		
4216. Capital Outlay on Housing				, , , , , , , , , , , , , , , , , , , ,			
01. Government Residential Buildings			Na.	ent bereingeleren)			
106. General Pool Accommodation 107. Police Housing Scheme	. 200	1,52,87,761		1,52,87,761	2,46,72,279		
Police Housing Scheme Construction of buildings under the recommendation of		73,68,115		73,68,115	10,39,18,430		
8th Finance Commission	***	56,79,000		56,79,000	3,46,01,000		

in penditure to	Expen	diture durin		expenditure to	
Nature of Expenditure	Non-Plan	Plan	Centrally Sponsored	Total	end of 1988-89
	salbations syllands		Schemes (including	Total	
38	Rs.	Rs.	Central Plan Schemes)	Re	Re
		No.	March Later Land 12 a	Rs. some	
B. Capital Account of Social Services	ces—(Contd.)			4.45/2/07/07/03/14 15/20/14/20/06/05	
(c) Water Supply, Sanitation, Hous and Urban Development—(Con-	uig		the state of the s	WINDS NORTH	turiqu's ASSE
1216 Capital Outlay on Housing	-(Concra.)			AMERICAN METER CHICK	20HARTS NAMED
01. Government Residential Danie	lings		3	Scheduled Caste, s in Public Sect	
700. Other Housing— (a) Construction of 50 number			THE TO		
M. L. A.'s Flats at Lal-				andlening at	51,89,542
kothi, Jaipur (b) Construction of buildings	••			2000000	Case Develo
under the recommendation	19,22,007	00000000		and the last of th	3,05,42,795
of 7th Finance Commission					8 to wastow
(c) Construction of buildings under the recommendation of				edit telel	97.54.422
8th Finance Commission		•		PRODUCE AND ADDRESS OF THE PARTY OF THE PART	87,54,423
(d) Other schemes each costing Rs. 50 lakhs and less		26,61,468	••	26,61,468	13,37,21,614
TOTAL—700		26,61,468		26,61,468	17,82,08,374
796. Tribal Areas Sub-Plan	100 20 81	18,67,433		18,67,433	5,10,23,439
Total—01		3,28,63,777		3,28,63,777	39,24,23,522
80. General	(tolo.cs.e1	OF CT	h.F	Haller L. Lander	CONTRACTOR OF THE CONTRACTOR O
too it sents in Pholic Secto	r			Andread School	
and other undertakings	n of			Particulations with 2	
					and with the second of the sec
scheduled castes in Rajasth State Residential Sahakari	Samiti			marias nortavil	2,85,000
TT-riging (0-000lauves			**	210	36,75,000
800. Other expenditure— Industrial Housing Scheme	s (-)1,31,896(a)			(-)1,31,896	8,29,727
Industrial Housing Sollis	()1 21 906	and the			STATE OF THE PARTY
TOTAL—4216	(—)1,31,896	3,28,63,77		3,27,31,881	39,72,13,249
4217. Capital Outlay on Urban Development	6,23,000	Earlet			7 16002 (0) 11 TST
60. Other Urban Development	Schemes		2		
051. Construction		16,52,36	5	16,52,365	36,08,696
TOTAL—4217		16,52,36	5	16,52,365	36,08,696
TOTAL (c) Water Supply,	()1 21 906	97,70,45,990	50,02,19,250	1,47,71,33,344	8,90,35,11,182
in tation Hollston	(-11,31,690	91,70,43,990	30,02,19,230	1,47,71,55,544	0,90,33,11,102
Urban Development (d) Information and Broadcasting	San San San				Some of the later
4220. Capital Outlay on Inform	nation			25 ST 17 ST	
and Publicity					
60. Others 101. Buildings		11,53,64	46	11,53,646	99,73,467
TOTAL—4220		11,53,64	46	11,53,646	99,73,467
TOTAL (d) Information and	5000,0,0	11,53,6	46	11,53,640	99,73,467
Broadcasting	OF PRESENTABLE	THE REPORT OF	10 TO		

⁽a) Minus expenditure is due to excess of receipts and recoveries over expenditure.

N. torra of Demanditure	Expenditure during 1988-89					
Nature of Expenditure	Non-Plan	Plan	Centrally Sponsored Schemes (including Central Plan Schemes)	Total	end of 1988-89	
(vertila)	Rs.	Rs.	Rs.	Rs.	Rs.	
B. Capital Account of Social Services- (e) Welfare of Scheduled Castes, Sche	-(Concld.)		Control Control			
and other Backward Classes				. Sanitation, P.	Water Supply	
4225. Capital Outlay on Welfare of Scheduled Castes, Scheduled Tri and other Backward Classes	bes		g - (Candill)	valopment (C ay on Horsin Residential Ba	and Urban De US6: Control Outl A. Government	
01. Welfare of Scheduled Castes 190. Investments in Public Sector and	i			Lor del	off, Other House	
other undertakings—				a on of	MEALE	
(i) Investments in Rajasthan Co-operative Scheduled Caste Development				24 20 1	inquist, utres	
Corporation		10,00,000	19,22,000	29,22,000	3,97,84,000	
02. Welfare of Scheduled Tribes Welfare of Scheduled				agaithiud to	podsatimenthes, bader the rec	
Castes, Scheduled Tribes and other Backward Classes				and as funday.	90,69,719	
Social Security and Welfare				MIR HOD HORES	7,61,355	
796. Tribal Areas Sub-Plan	10	23,06,000		23,06,000	2,42,98,455	
80. General 800. Other expenditure		1,66,321	••	1,66,321	13,08,910	
TOTAL-4225		34,72,321	19,22,000	53,94,321	7,52,22,439	
TOTAL (e) Welfare of Scheduled		101.416		THE STATE OF		
Castes, Scheduled Tribes and other Backward Classes		34,72,321	19,22,000	53,94,321	7,52,22,439	
(g) Social Welfare and Nutrition 4235. Capital Outlay on Social Security and Welfare 01. Rehabilitation			To me	for constructs colorlying frib tental more	eladousoeni Pomen Por d polishistos	
201. Other Rehabilitation Schemes—800. Other expenditure			Hunne			
Buildings	••	••	(a) 508, (t. t) as	on way School	(—) 28,16,861	
02 Social Welfare 102. Child Welfare		5,78,000	6,25,000	12,03,000	12,03,000	
103. Women's Welfare	••	3,92,803		3,92,803	14,54,346	
TOTAL—4235 TOTAL (g) Social Welfare and		9,70,803	6,25,000	15,95,803	(—) 1,59,515	
Nutrition		9,70,803	6,25,000	15,95,803	(-) 1,59,515	
(h) Others 4250. Capital Outlay on other	4.000	Supplied to			northered	
Social Services		7 10 02 11				
201. Labour—	There is	1,00,000		1.00.000	E 41 000	
(i) Buildings (ii) Investments in Labour contract	t	1,00,000		1,00,000	7,41,889	
Co-operative Societies	SERTIFICAS	12,000		12,000	2,38,590	
203. Employment	• •	34,20,232	2,04,983	34,20,232	79,22,918	
796. Tribal Areas Sub-Plan 800. Other expenditure	•		2,04,703	2,04,983	52,61,458 2,95,03,126	
Zoological and Public Gardens	•	••			5,17,530	
TOTAL—4250		35,32,232	2,04,983	37,37,215	4,41,85,511	
Total (h) Others		35,32,232	2,04,983	37,37,215	4,41,85,511	
TOTAL-B. Capital Account of Social Services (—)	1,31,896 1	,04,78,94,464	51,47,43,545	1,56,25,06,113	9,69,62,60,500	

Inproducer of	Expen	diture durin	Expenditure to end of 1988-89		
Nature of Expenditure	Non-Plan		Centrally Sponsored Schemes (including	Total	101 1700-07
	Rs.	Rs.	Central Plan Schemes) Rs.	Rs.	Rs.
C. Capital Account of Econo	omic Services		nic Services (Contd.)	renesia le Inpuss	Colorina (Colorina)
				countral American	(a) Challand
(a) Capital Account of Agriculty Allied Activities (401. Capital Outlay on Crop H				Activities—Communication of the Communication of Communication	
103. Seeds— Gross expenditure				grand board you	199. Esterace vototion Postery
Deduct—Receipts and recoveries on Capital Account	• 0.2800	()2,414	. Attracts	(-)2,414	10A Pancolv 107 Indian
Net expenditure		()2,414	· · · · · · · · · · · · · · · · · · ·	(—)2,414	
105. Manures and Fertilizers-				do es ind	1 0000 Lagrania
Gross expenditure	·	63,449	••	63,449	54,96,41,440
Deduct—Receipts and recoverie on Capital Account	· ·	••	momagala	نما	—)50,95,50,909
Net expenditure	••	63,449	26 V 25 · ·	63,449	4,00,90,531
107. Plant Protection— Gross expenditure		7,207	0000		Magnit andbot
Deduct—Receipts and recoveries on Capital Account			enučinte. Julic	ound excitates one	Clynsti Language
THE TENTE THE PARTY OF THE PART	S SOURCE SWI	7,207		7,207	LS 1000 A
Net expenditure		•••		voint et stelenotes	19,53,201
104. Agricultural Farms Agricultural Education		••		distance of the service	11,65,434 20,70,186
Agricultural Research Farming Co-operatives				The date of	5,29,945
100 Investments in Public Se	ector and other				
undertakings—	13,000,000	54,741			
(i) Investments in Rajasthan				nomina (i)	
State Agro Industries	600.00.21	25,00,000	0	25,00,000\	1,94,62,700
(ii) Investments III Najastin	A september of the				15,00,000
Seed Corporation					30,68,459
De 50 laking and icas		5,83,204		5,83,204	1,19,88,834
796. Tribal Areas Sub-Plan 800. Other expenditure		87,93,247	7	87,93,247	7,28,32,173
TOTAL—44	01	1,19,44,69	3	1,19,44,693	15,46,61,463
4403. Capital Outlay on Anin				Amazon Alb	Partition of the Control of the Cont
101 Wateringry Services	200	36,8		36,818	1,15,40,981
and Animal Health 102. Cattle and Buffalo		4,10,8		4,10,889	46,31,118 23,56,399
103. Poultry Development 104. Sheep and Wool Devel	lopment	FCR,0	•	continue of	46,95,016

Nat	ure of Expenditure ————	Expen	diture duri	ng 1988-89		Expenditure to end of 1988-89
	bug'll bong	Non-Plan	Plan	Centrally Sponsored Schemes (including Central Plan Schemes)	Total	-end of 1966-69
	ADDITION OF THE PARTY OF THE PA	Rs.	Rs.	Rs.	Rs.	Rs.
C.	Capital Account of Economic Servi	ices—(Contd.)		onle Services	nosis le , inne	spital Acce
(a)	Capital Account of Agriculture and Allied Activities—(Conctd.)			ine and	dustrials to time	or Copital According
4403	Capital Outlay on Animal Husbandry—(Concld.)			technolog	I next) as yell	
109.	Extension and Training					32,02,437
	Veterinary Research Poultry Feed Mixture				nditure	22 052
105.	Piggery Development				e on Capital	6,51,142 75,026
107. 796.	Fodder and Feed Development Tribal Areas Sub-Plan		(10,000)			21,23,614
190.	TOTAL-4403		4,47,707		4,47,707	2,94,80,889
4404	. Capital Outlay on	N. SALANA				On to this
4404	Dairy Development		100.00		netwistonie	
102.	Dairy Development Projects— Investments in Dairy Development	ent				high Linder
	Corporation Bull Mother Farm, Bassi					4.00.000
	District, Jaipur Jaipur Milk Supply Scheme		100000		1.00	4,00,000 13,32,950
	Jodhpur Milk Supply Scheme		7,207		our to	16,73,509
	Dairy Co-operatives-Investment	ts—				
	Jaipur Zila Dugdha Otpadak				•••	2,11,32,000
	Aimer Zila Dugana Otpadak		TEST			59,00,000
	Other investments in dairy		••	•	Potent	me/mingA
	co-operatives each costing Rs. 50 lakhs and less				norman det la la de manda	3,72,57,620
	Total-4404	14.78	Acr.	265 000		6,76,96,079
4405.	Capital Outlay on Fisheries			Dillo Martan	St.	nick-trahma
101. 796.	Inland Fisheries Tribal Areas Sub-Plan		17,84,741	15,00,000	32,84,741	1,54,68,141 50,53,915
	TOTAL-4405		17,84,741	15,00,000	32,84,741	2,05,22,056
4406.	Capital Outlay on Forestry and Wild Life				(attion days a	TOW TO SEE
01.	Forestry				apt Mil	Park Indiat poet
070. 190.	Communication and Buildings Investments in Public Sector and other undertakings— Investments in Rajasthan		7,04,827	79	7,04,827	15,68,805
800.	State Forest Development Corporation Other expenditure—	•	813.36	The about to	At 1520 very	15,50,000
	Other investments each costing Rs. 50 lakhs and less		ession,		A And offices	20,556
	TOTAL-4406		7,04,827	The same to the same	7,04,827	the ambusing the
	101AL-4400		7,07,027		1,04,021	31,39,361

ure of Expenditure	Ехр	Expenditure to —end of 1988-89			
The of Expeditions	Non-Plan	Plan	Centrally Sponsor Schemes (including Central Plan Scheme	mes)	
	Rs.	Rs.	Rs.	Rs.	Rs.
Capital Account of Economic Se	rvices—(Contd.)			A elizakeur, tueta Liiven al era	carrier attile
Capital Account of Agriculture a	nd Allied Activit	ies—(Contd.)			
Capital Outlay on Food Storag	e				
and Warehousing Food			10		
Procurement and Supply — Gross Expenditure	33,20,021	•••	P2.0	33,20,021	1,22,34,03,810
on Capital Account (—)	2,86,27,002	3000	(-)2,86,27,002	()1,36,69,21,097
Net expenditure (—)2	,53,06,981	1000,000,0	(-	—)2,53,06,981	(-)14,35,17,287
Storage and Warehousing Rural Godown Programmes—				- Jahren C	moth toffer in
Investments for Godowns of Co-operative Societies	25,00,000	59,97,700	74,97,125	1,34,94,825	6,03,42,76
Investments in Public Sector and other undertakings—	1,37,08,097			20.143	A THE RESERVE TO THE PERSON NAMED IN COLUMN TO THE PERSON NAMED IN
Investments in Rajasthan Stat Warehousing Corporation	e	7,00,000		7,00,000	1,65,02,000
TOTAL—4408 (—)2,	53,06,981	66,97,700	74,97,125	(-)1,11,12,156	() 6,66,72,52
Capital Outlay on Co-operati					CPU bale LP TOB
Investments in Credit Co-oper Rajasthan State Co-operative	atives—				in the second
Bank Ltd., Jaipur	ve ···				6,26,38,50
and Mortgage Bank Ltd., Jair Central Co-operative Bank Ltd.	iui			Company Com	7,02,39,25
Bharatour			4	ber ber	62,50,00
Alwar Central Co-operative Bank Ltd., Alwar	0-	62.9.46		1 212 - 12 V	50,50,000
Other investments in Credit C operatives each costing		2,57,75,750		2,57,75,750	27,62,01,430
Rs. 50 lakhs and less Total—107		2,\$7,75,750		2,57,75,750	42,03,79,186
Industrial Co-operatives-				and the same	7,05,048
Investments in other				Carrier State	1,00,040
Co-operatives— Investments in Processing	TARE STAKE	Est.	•••		15,68,85,668
Co-operative Societies Other Co-operative-Investmen each costing Rs. 50 lakhs an	ts d less	2,76,72,000 8,45,000	4,54,49,000 7,65,000	7,31,21,000 16,10,000	8,49,47,833 5,34,04,593
Tribal Areas Sub-Plan		5,42,92,750	4,62,14,000	10,05,06,750	71,63,22,330
Total—4425		3,12,72,700			162/001

Nature of Expenditure	E	xpenditure duri	ing 1988-89		Expenditure to end of 1988-89
rature of Expenditure	Non-Plan	Plan	Centrally Sponso		-end of 1700-07
	form someof:		Schemes (including Central Plan Schemes)	emes)	
	Rs.	Rs.	Rs.	Rs.	Rs.
C. Capital Account of Economic Service	es-(Contd.)			
(a) Capital Account of Agriculture and Allied Activities — (Concld.)	William J.		(Vanes Same product	S ole open I he tone	essa letter 3
4435. Capital Outlay on other					
Agricultural Programmes				Charles of Walledman	may be a market
190. Investments in Public Sector and				they on 4 and Marke	on fellow 10
other undertakings—					legaW land
Investments in Construction of Villages marketing godowns				No.	3,78,21,48
Rajasthan Rajya Kraya Vikraya			To delice	- Jones Janeta	OTHORNOUS TANDERS
Sangh, Jaipur Other investments in marketing	••			arriving.	3,02,31,430
and quality control each costing				Papinavios II b	et lesson to the
Rs. 50 lakhs and less	•••	3,00,000	1,10,08,097	1,13,08,097	7,08,40,136
TOTAL—190	••	3,00,000	1,10,08,097	1,13,08,097	13,88,93,046
796. Tribal Areas Sub-Plan—				A Marellowicky	ne symole i il
(i) Investments in Marketing				wu Programmes-	onto tissuali go
Societies (ii) Investments for need of State	1 71 17		2,00,000	2,00,000	6,00,000
money of Co-operatives	••		25,00,000	25,00,000	52,00,000
TOTAL—4435		3,00,000	1,37,08,097	1,40,08,097	14,46,93,046
TOTAL (a) Capital Account of		BERNELLIN.	ai	te in Majastlum Sta	in the state of th
Agriculture and Allied Activities (—)2,53,0	06.981	7,61,72,418	6,89,19,222	11,97,84,659	1,06,98,42,702
	19442-		-,,,,,,		
(b) Capital Account of Rural Developme 4515. Capital Outlay on other	ent				20 Mg 1878
Rural Development Programmes				manago-all an estra C	Indep .
102. Community Development—				is in Utalii Coappa	traditional and
Construction of Indira Gandhi Sansthan Building through					THE REAL PROPERTY.
Rajasthan State Bridge and			341	100,000	ondia.
Construction Corporation		65,00,000		65,00,000	65,00,000
Other schemes each costing Rs. 50 lakhs and less	*•	6,99,879		6,99,879	94,90,888
TOTAL—4515		71,99,879		71,99,879	1,59,90,888
TOTAL (b) Capital Account of		71 00 070		71.00.070	1.50.00.988
Rural Development	• •	71,99,879		71,99,879	1,59,90,888
(c) Capital Account of Special		0-7-8733			
Areas Programmes 4575. Capital Outlay on other Special					for the et
Areas Programmes					remu-wer - 12 A
60. Others 101. Development of Border					Duranne A
Areas Programmes		100	2,56,16,334	2,56,16,434	17,20,05,529
Forum 4575	#3 12 h	100	2,56,16,334	2,56,16,434	17,20,05,529
TOTAL (c) Capital Account of	NO. T. T.				
Special Areas Programmes		100	2,56,16,334	2,56,16,434	17,20,05,529
					رسنسا

	Nature of Expenditure Expenditure during 1988-89 Expenditure to							
Nature	of Expenditure	Expe	nditure during	g 1988-89	E	xpenditure to nd of 1988-89		
		Non-Plan		Centrally Sponsored	Total	art on a long the last		
	Interest Testal			Schemes (including Central Plan Scheme				
		Rs.	Rs.	Rs.	Rs.	Rs.		
C. C	apital Account of Economic Servi	ces—(Contd.)			designed to Sum a			
(d) C	Capital Account of Irrigation and							
F	1 1 0 1 1	Iodium Irrigatio	on					
4701.	Capital Outlay on Major and N	ledium iiligati		unibat/ ben	rolely as retict?	Color D. Large		
01.	Major Irrigation—Commercial				(3) (3) es			
01.								
101.	Bhakra Nangal Project—		1,99,575		1,99,575	28,44,50,251		
(i) (ii)	Bhakra Dam (Irrigation Branch Nangal Hydro Electric Schemes		66	Contract Contract	66	(—)86,22,388(a)		
(iii)	Advances to other Government		17.09.641		()7.09.641	(—)2,12,85,063(b)		
	and agencies for common Work	s (-	—)7,08,641		(-)7,08,641	63,30,259		
	Colonisation Schemes		BOS. 0 E/91		The state of the s	M. ARKARES POL		
	Tetal—101. Bhakra Nangal— Project	(—)5,09,000		()5,09,000	26,08,73,059		
	U.St.				100 100			
102.	Chambal Project—		2,24,202					
	Paragon Colonia	A	22,12,161		22,12,161	9,17,15,759		
(i)	Kota Barrage Right Main Canal	•••	1,56,87,739 10,54,036	10,42,085 9,49,992	1,67,29,824 20,04,028	46,35,92,054 12,57,38,848		
(ii) (iii)	Left Main Canal		10,34,030	9,49,992	20,04,020	3,27,048		
(iv)	XXI-tor Courses		17,49,363		17,49,363	15,54,02,923		
(v)	Rana Pratap Sagar Power Dam Jawahar Sagar Power Dam		24,88,889		24,88,889	6,11,36,063 33,25,680		
(vi)	Colonisation Schemes	• • •				33,23,000		
(vii)			2,31,92,188	19,92,077	2,51,84,265	90,12,38,375		
То	TAL-102. Chambal Project	-	-)95,38,014 (9	(-)95,38,014	1,42,00,47,089		
103.	Beas Project		-)93,36,014 (6					
205.			39,82,12,537	11,56,83,803	51,38,96,340	6,70,89,41,294(d) 1,56,42,322		
104.	Indira Gandhi Canal Project Indira Gandhi Feeder		1,23,98,638		1,23,98,638 2,30,33,120	13,50,49,027		
105. 106.	Gurgaon Canal		2,30,33,120 4,86,46,258		4,86,46,258	55,92,05,604		
202.	Takham Project		1,00,10,250	and the second	21 27 657	20,00,000		
203.	Okhla-Weir Project		21,27,657		21,27,657 10,934	2,18,18,870 28,596		
204.	Marhada Project	Was at	10,934	••	50,636	10,95,294		
205.	Nohar Feeder Project Sidhmukh Project		50,636 22,25,44,646		22,25,44,646	1,69,70,25,432		
206. 207.	Mahi Project		5,18,93,670	••	5,18,93,670	8,90,51,387		
208.	Bisalpur Praect					36,61,97,245		
209.	Modernisatic		77 20 63 270	11,76,75,880	88,97,39,150	12,17,82,13,594		
	TOTAL—01		77,20,63,270	11,70,75,000				

⁽a) Minus expenditure is due to transfer of expenditure to Rajasthan State Electricity Board in earlier years.

TOTAL-01

Minus expenditure is due to adjustment of account received from Bhakra Management Board for advances out of Personal Ledger Account.

⁽c) Minus expenditure is due to excess of receipts and recoveries over expenditure.

⁽d) Includes Rs. 2,02,30,183 pertaining to Colonisation Rs. 26,82,481 pertaining to 'World Food Programme' and Rs. 7,47,28,985 pertaining to 'On Farm Development' (recoverable from Rajasthan Land Development Corporation) and Rs. 6,18,00,000 pertaining to Capitalised Interest.

Na	ture of Expenditure		Expenditure during 1988-89				
114	tate of Expenditure	Non-Plan	Plan	Centrally Sponsored Schemes (including	Total	—end of 1988-89	
		Rs.	Rs.	Central Plan Scheme Rs.	Rs.	Rs.	
C	Capital Account of Economic S	ervices—(Contd.)	c Selvion - (Contil	through to ton	minA-fallign"	
(d)	Capital Account of Irrigation a	nd Flood Contro	l—(Contd.)		distribution we		
470	1. Capital Outlay on Major an Irrigation—(Contd.)	d Medium		other stelling trelgation	inter etc. Acres		
03.	Medium Irrigation-Commercia	al					
101.			2,23,15,816	Committee of the commit	2,23,15,816	7,84,90,660	
103.	Meja Irrigation Project— Meja Feeder		2.00.07.404		0.00.07.106		
104.			2,00,87,406 27,17,848	The state of the s	2,00,87,406	25,69,70,519	
105.	Gudha Project		17,12,504		27,17,848 17,12,504	1,58,61,058	
106.			55,94,218		55,94,218	1,00,79,455 1,25,41,803	
107.	Alnia Project		32,08,184	The statement of the state	32,08,184	76,44,207	
108.	West Banas Project					67,03,325	
109.	Barach at Vallabh Nagar					86,37,102	
110.	Barach at Badagaon				W W	76,01,758	
111.	Orai Project					63,42,198	
112. 113.	Jatpura Project Gopalpura					1,82,16,111	
201.	Parwan Project		2 24 202		2 24 202	2,52,18,414	
203.	Pachana Project		2,24,202 2,54,12,409		2,24,202 2,54,12,409	2,24,202	
204.	Somkamla Amba Project	Shuman.	9,90,80,108		9,90,80,108	17,92,98,987 37,57,60,871	
205.	Daia Project	200 81.5	2,20,00,100		3,50,00,100	1,40,05,927	
206.	Jhadol Project				The contract of the contract o	93,63,913	
207.	Wagon Diversion Schemes		63,88,924		63,88,924	11,11,10,603	
208.	Lasadia Project					1,37,40,393	
209.	Somkagdar Project	100	2,14,00,457		2,14,00,457	16,64,22,104	
210. 211.	Bhim Sagar Project		69,30,913		69,30,913	14,53,87,963	
212.	Kothari Project Gosunda Project		55,88,918		55,88,918	10,26,66,710	
213.	Bassi Project		72,21,598		72,21,598	99,21,337 8,50,65,020	
214.	Khari Feeder		12,21,390		12,21,390	1,36,17,653	
215.	Chhapi Project	enage of him	55,08,046		55,08,046	4,01,61,147	
217.	Bilas Project		2,88,33,517		2,88,33,517	7,82,25,337	
218.	Sawan Bhadon Project		3,19,02,282		3,19,02,282	9,37,72,259	
222.	Kanota Project					1,60,153	
224.	Gambhiri Project		46,67,959		46,67,959	1,81,30,767	
225.	Jaisamand Project	• • • • • • • • • • • • • • • • • • • •	1,72,658		1,72,658	1,72,658	
	Mashi Project	*****	5,89,516		5,89,516	47,57,565	
	Galwa Project		28,50,698		28,50,698	80,40,330	
	Chhaparwara Project Kalakh Project		1,97,647 51,115		1,97,647 51,11,5	2,83,874	
	ai River Project—		31,113		31,1133	96,428	
Sei 1	Diversion Scheme	13 P . T 14 T			Charles As	6,60,40,473	
	k Projects in Rajputana	and the same of th			AL ON THE REAL PROPERTY.	28,44,029	
	sil Project	DME COMP TO	article of the same	Control of the control	Maria Maria	29,53,623	
Nar	ain Sagar Project					61,54,559	
	ana High Level Project	THE RESERVE TO STREET	The flags one	and the second second	IN SUPPLIES	1,51,249	
	er Medium and Minor					1612 677	
	ration Project					16,13,677	
	or works each costing 50 lakhs and less			Tall that the leaders was a		3,20,73,143(a)	
	TOTAL—03	30	,26,56,943	., 3	0,26,56,943	2,03,65,23,564	

⁽a) Expenditure pertains to Colonisation.

Natu	re of Expenditure	Exj		Expenditure to end of 1988-89		
		Non-Plan	Plan	Centrally Sponsore Schemes (including		-end of 1900-09
		Rs.	Rs.	Central Plan Schen Rs.	Rs.	Rs.
(d) C 4701.	Capital Account of Economic Ser- Capital Account of Irrigation and I Capital Outlay on Major and I Medium Irrigation-Non Commerc	Flood Control- Medium Irriga	—(Contd.)	Ph. order Societies (Community of Tooms Community Order Dead)		nak dalam a na minimpaning halam 20 s
201. 202.	Parvan Lift Scheme Harish Chandra Sagar		57,44,744	fi least) (thank) is	57,44,744	2,76,90,660
202.	Project Project		63,30,504		63,30,504	5,14,55,668
	Sareri Project					43,59,518 49,04,297
Lich -	Arwar Project Kali Sindh Project				Separate uni	64,48,075
	Khari Feeder Project					37,04,076
	Namona Project	••	••			61,13,059
	Total—04	••	1,20,75,248	1	,20,75,248	10,46,75,353
80.	General					Kironing 3
800.	Other expenditure		2,96,527		2,96,527	9,26,492
	Total—80	<u> </u>	2,96,527		2,96,527	9,26,492
	TOTAL—4701	1	,08,70,91,988	11,76,75,880 1,20	0,47,67,868	14,32,03,39,003
4702.	Capital Outlay on Minor In	rigation				
101.	Surface Water—				in Reality	
	Lift Schemes	•••	60,67,694		60,67,694	5,16,84,692
II—	-Minor Irrigation Works-		11 20 c 28			OF STREET
	Other works each costing Rs. 50 lakhs and less	••	14,10,90,785	14	4,10,90,785	1,74,25,78,172
	Total—101		14,71,58,479	14	1,71,58,479	1,79,42,62,864
102.	Ground Water—				of Payd.	12 Common 21
(i)	Investments in Tube-	~ -	8,00,000		8,00,000	67,00,000
(ii)	Purchase of Pumping Set- Gross Expenditure	••				91,73,126
	Deduct-Receipts and Recoveries on Capital Account		(—)22,955		(—) 22,955	() 66,71,137
	Net Expenditure		()22,955		()22,955	25,01,989
(iii)	Other works each costing Rs. 50 lakhs and less	••	6700		105 xuldi step(), xuldi step(), yuldi	8,96,38,234
P. Carlot	Total-102	aze	7,77,045	at No. 12.	7,77,045	9,88,40,223
796.	Tribal Areas Sub-Plan		1,92,43,372		1,92,43,372	11,11,32,548
	TOTAL-4702		16,71,78,896	1	6,71,78,896	2,00,42,35,635
	Park the second	ELAN DE LONG			The state of the s	

Na	ture of Expenditure		enditure durin	g 1988-89		Expenditure to
		Non-Plan	Plan	Centrally Sponsored	Total	end of 1988-89
	Ra. Ra. R	Central Plan S Rs.		Schemes (including Central Plan Schemes)		
-	Capital Account of Economic	Rs.	Rs.	.sR	Rs.	Rs.
C. (d)			l -(Contd.)	an and Plood Control-	unt of Irrigati	
47	05. Capital Outlay on Comm	nand Area Develop	ment	or and Medimu Irrigatio	Sutlay on Maj	
10					(t Schenie	
1.	Construction of Pugal		63,30,504			
	Bellar Road		C+ C+		7998	1,30,57,030
2.	Construction of Bariwal-Bellar Road				nject Ir Prefect	1,52,47,974
3.	Construction of Gharsana				eder Project	
-	Bariwal Road		•1•			87,36,419
4.	Construction of Salimpura-Sera Road		862,77,02,1	40	TOTAL	94,23,629
5.	Construction of Hanumangarh-Surat-			Z Wild Bridge		St. Osmaral
102	garh Road via Badipal		2,96,527		antibus	61,74,749
6.	Construction of Vijai Nagar- Rajisar		796 397	DR-	-JATAT	
7.	Road Construction of	11,76,75,880	1,40,753		1,40,753	73,67,014
	Vijai Nagar-Govindsar	×	88, 10, 91, 98	4701		
8.	Road Construction of	010	010	finor farigation	A no vrida O	82,96,710
	Gharsana-Gomawali Road					TOT. Surface W
9.	Construction of	919	490,10,00		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1,19,17,649
10.	Sattasar to 1 ADM Road Construction of	Ox6	6.10	010	oW noitenia	1,23,41,269
	Bariwal to 7 KND Read	••	82,345		82,345	1,11,10,756
11.	Construction of Rawla to Rajori Road		2,06,664		2,06,664	82,28,426
12.	Construction of Gharsana to 6 S. M.		14 21 48 420	101	- TATOT	
10	Road	•	36,000		36,000	78,53,831
13.	Construction of Rawla Khanwali Road				Yator—	49,32,167
14.	Construction of Sattasar to 2 MLD		8,00,000		riguation	
126	Road	628			of Pumping S	1,24,45,509
15.	Construction of Anupgarh-Raisingh					
16	Nagar Road Improvement of		••		coopts and	54,62,709
	Sattasar to 2 MLD Road		(=1)22,925		munoo	68,89,827
17.	Construction of Jhankar- wali-Rawatsar Road		()22,955	The state on	Net Expendit	AND DESCRIPTION OF THE PARTY OF
18.	Construction of (Rural Road No. 20)		P. GARLIN		ell's cach	owns/hO (aid
	from Beriawali to Dantor		(—)28,675(a)	(—)28,675	95,96,595
19.	Construction of Rural Road N	No.18	7,77,045			
	from Jankidas to Gopalsar		(—)19,545(a)		(-)19,545	91,34,681
00			(-)17,543(a)		(-)15,545	21,34,001
20.	Construction of Rural Road No.16		888,37,37,8			1
	(Kupli to Bhasar)		12,693		12,693	56,24,985
(a)	Minus figures are due to exce	ess of receipts and	recoveries ov	er expenditure.		

Nati	ure of Expenditure	E Sponsor	xpenditure during	; 1988-89		penditure to
	emes) R ₄ R ₂	Non-Plan	S	Centrally Sponsored chemes (including	Total	1 of 1988-89
		Rs.	Rs.	Central Plan Schemes) Rs.	Rs.	Rs.
C. (d) 4705 101.	Capital Account of Economic S Capital Account of Irrigation a Capital Outlay on Command Development of Indira Gand	nd Flood Contro Area Developm	ent—(Contd.)	al Area—(Concld.)		Devel 101 Opensor 11 Opensor 12 Opensor 12 Opensor 13 Opensor 13
21.	Rural Road No. 9 from 2 D.K to Rawla Construction of Rural	C.D	806,76		Conswall and No 10 from lost Not. M	90,39,061
	Road No.19 from Ram Singhpura to Suratgarh		29,449		29,449	85,55,587
	Construction of (District Road Dantor to Gondu (41 K.M.) Kolayat to Ranjeetpura via	1)	2,05,11,496	in in	2,05,11,496	2,29,02,990
1,749	Baiju (Improvement of Main District Road)	•	47,15,316	10.12	47,15,316	1,11,44,187
25.	Rural Road 2 K.H.M. to Dali Tali (20 K.M.) Rural Road 3 B.S.M to		84,57,018	ta sa	84,57,018	95,28,886
26.	Manaksar (14.5 K.M.)		40,33,509	-	40,33,509	51,43,297
27.	to Bahala Road (20 K.M.) Rural Road Link Sattasar I.A		7,74,653		7,74,653	8,98,137
	to B.R.A. 10 via Mandewala		44,54,988	4705	44,54,988	44,54,988
29.	Construction of Road 13 D.J. 16 L.K.D. and 10 D.K.D. Construction of Link Road 15	• • • • • • • • • • • • • • • • • • • •	42,85,251	Control Projects	42,85,251	42,85,251
30.	to 16 R.L.D. via 4 P.B.M. an Other works each costing	d Mawadia	60,54,006	dect	60,54,006	60,54,006
	Rs. 50 lakhs and less	d	17,62,80,441	14,69,23,194	32,32,03,635	45,23,08,422
	Development Corporation	••	20,00,000	20,00,000	40,00,000	16,15,00,000
	TOTAL—101	•••	23,20,26,362	14,89,23,194	38,09,49,556	87,54,64,203
102		rea—				
	Construction of Kesho- raipatan-Khatgarh Road	26,65,99,074	53,99,14,950	lonin	of book the o	91,50,629
	Improvement of Sultan- pur-Itawa Road			Projects //	Couldry on Player	85,40,830
	Construction of Kota- Balita-Keshorairatan Road Construction of Rajoba-		***************************************		otane album a en	70,26,817
	Construction of Bala-				A Sense Russia	1,31,05,769
	khera-Sishwali-Dibri Road Construction of Ganesh	20,00,000		ıı Elecini	Todanime Rard	80,01,475
	Ganj-Mangrol Road Construction of Anta-	15,00,000		i wiiinly .	John Samir Ltd.	1,08,21,140
8.	Tather Road Construction of Rural Road No. 34 B.G.M.					Consideration of the constant
9	to 3 G.Y.M.	05,00,000	74.560		74 560	53,85,947
	No. 4 from 22 K.Y.D. to 32 Construction of Rural	K.Y.D	74,569	••	74,569	80,91,229
VOT.	Road No.7 from Anupgarh to 27 F.		52,881		52,881	45,63,178

Nature of Expenditure	A CONTRACTOR OF THE PARTY OF TH	spenditure durin			Expenditure to
The state of the s	Non-Plan	Plan	Centrally Sponsored Schemes (including	Total	end of 1988-89
	Rs.	Rs.	Central Plan Scheme Rs.	Rs.	Rs.
C. Capital Account of Economic Service	ces—(Conta	(.)	ment Man Alban And	100.	AS.
(d) Capital Account of Irrigation and Fl	lood Contro	l—(Concld.)			
4705. Capital Outlay on Command Ar- 102. Development of Chambal Area—		nent—(Concia.)			Maria Maria
11. Construction of Sishwali-	(00.00)	The Country of the Co			2 Activity and
Mangrol Road No 12 Link		PAR CASCING	are many Davet Daniel	mad at the	57,51,156
12. Rural Road No.12 Link Road Rural Road No.11					Mach Straight
Gharsana Gomawali				(CONT.)	78,02,690
13. Rural Road No.10 from 2 K.L.D to 4 K.H. M		37,908		37,908	85,47,574
14. Construction of Link		31,500		37,900	03,41,31
Road Rural Road No.11		Olegon .		20.400	71 11 00
Sattasar to Anupgarh 15. Rural Road No.10		66,465		66,465	71,11,064
(from 11/21 A.N.D. to 12 S.N.D.)					63,20,740
16. Rural Road No. 1 (11/2 N.D.		62 51 740		62 51 740	
to 12 S.L.D.) 17. Rural Road No. 6 (S.M. to 12	• •	63,51,749	10-	63,51,749	63,51,749
K.N.D. via 8 S.M.)		4,357		4,357	4,357
18. Other works each costing Rs. 50 lakhs and less		3,30,74,681		3,30,74,681	40,61,97,368
lakus and less		3,30,74,001			
Total—102		3,96,62,610	••	3,96,62,610	53,18,69,506
796 Tribal Areas Sub-Plan					29,873
Total—4705		27,16,88,972	14,89,23,194	42,06,12,166	1,40,73,63,582
4711. Capital Outlay on Flood Control F	Projects	Tellago.		A CARLON	11. 11. 10. 10. 1
01 Flood Control			AND AND SHOW		
1 Ghaggar Flood Control Project	••	65,42,198		65,42,198	16,13,45,917
Goverdhan Drain Schemes Restoration works damaged		30/30/		Constitution of	88,84,001
by flood in Bharatpur		2,48,201	1	2,48,201	4,67,17,039
4. Other flood control works each costing Rs. 50 lakhs and less		71,64,695		71,64,695	17,12,60,422
	1.88.18(1)		•		
TOTAL—4711		1,39,55,094	••••	1,39,55,094	38,82,07,379
TOTAL (d) Capital Account of Irrigation and Flood Control		1,53,99,14,950	26,65,99,074 1	,80,65,14,024	18,12,01,45,599
(e) Capital Account of Energy	CERTAPON			-agine in to	The same of the lates
1901 Capital Outlay on Power Projects				10.00	Maria II
06. Rural Electrification 190. Investments in Public Sector					all of a charte.
and other undertakings					A CONTRACTOR OF THE PARTY OF TH
Investments in Rural Electrification Sahakari					in the same
giti I td Todabnim			20,00,000	20,00,000	50,00,000
Investments in Mahuwa Rural Electri- fication Sahakari Samiti Ltd., Mahuw	-			Pac S. Joseph	musid-superior
Andhopur	a		15,00,000	15,00,000	15,00,000
Other schemes cauli cosulis		7		The state of the	de la companion de la companio
Rs.50 lakhs and less				M.D.S OF	1,25,000
Total—4801	••		35,00,000	35,00,000	66,25,000
TOTAL (e) Capital Account			STATE OF THE STATE	A STAN STAN	METE OF
of Energy		640	35,00,000	35,00,000	66,25,000
		STATE OF STREET	AD ALLES	-	

STATEMENT No. 13—(Conta.)							
Nature of Expenditure	Expend	diture during	g 1988-89	million (eq.) (but	Expenditure to end of 1988-89		
	on-Plan	Plan	Centrally Spons ored Schemes (including Central Plan Schemes)	Total			
	Rs.	Rs.	Rs.	Rs.	Rs.		
C. Capital Account of Economic Services- (f) Capital Account of Industry and Mineral	440			or en velice in	Alaman (I)		
4851. Capital Outlay on Village and Sma	ll Industries						
101. Industrial Estates 102. Small Scale Industries—		000,00,1	e Gesterne e Gesterne	Rook Blowning	1,85,26,627		
Rajasthan Small Industries					2 51 50 500		
Corporation Ltd., Jaipur 103. Handloom Industries 200. Other Village Industries 796. Tribal Areas Sub-Plan	••	2,00,000 6,02,644	21,29,000	23,29,000 6,02,644	3,51,79,700 2,28,33,700 74,21,420 12,61,227		
TOTAL—4851		8,02,644	21,29,000	29,31,644	8,52,22,674		
(Kn (0 (0) (-)							
4852. Capital Outlay on Iron and Steel Industries							
01. Mining— 004. Research and Development— 800. Other Expenditure—			Imar				
(i) Investments in M/s Tata Iron and Steel Industries		60,000,00.		Union Alle	89,810		
(ii) Other investments in mining each costing Rs. 50 lakhs and less	••	102.04.2		7886-2763	1,02,708		
TOTAL—4852	••		geling todastries	man Mar	1,92,518		
4853. Capital Outlay on Non-Ferrous Mining and Metallurgical Industric		100	tor and ph. et	el se majorida com el Pablic, Soci	content All internal .001		
01. Mineral Exploration and Developmen	t—			od Pacerianis Li	Moranda Morals of \$00, Online		
004. Research and Development— Investments in Rajasthan				2282 word			
State Mineral Develop	••	18,50,000		18,50,000	6,40,50,000		
Other schemes each costing Rs.50 lakhs and less		1,07,55,728	and the annual some	1,07,55,728	18,00,78,085		
TOTAL—004	• •	1,26,05,728	inimias	1,26,05,728	21,41,28,085		
Cub Plan-			in the second	of adar, macons	Parts (1)		
796. Tribal Areas Sub-Plan— Investments in Rajasthan Mines and Minerals Ltd. Investments in Rajasthan		8,00,00,000	wittings-	8,00,00,000	25 A4,79,634		
State Mileral Development		6,50,000		6,50,000	6,50,000		
Other schemes each costing Rs. 50 lakhs and less	.01,1	7,47,050		7,47,050	2,50,34,477		
TOTAL—796		8,31,97,050		8,13,97,050	17,71,64,111		
TOTAL—01	eng. Jewn k	9,40,02,778	a singipat by prosper	9 40,02,778	42,12,92,196		

Nature of Expenditure	E	penditure duri	onusith	Expenditure to	
	Non-Plan	Plan	Centrally Sponsored Schemes (including	Total	- Chu Oi 1700-89
A SHOOT SECOND	Rs.	Rs.	Central Plan Schemes Rs.	Rs.	Rs.
C. Capital Account of Economic Servi (f) Capital Account of Industry and M 4853. Capital Outlay on Non-ferrous Metallurgical Industries—(Concl. 60. Other Mining and Metallurgical In Investments in Rajashan State Mineral Development Corporation	inerals—(Con Mining and d.) adustries—	5,00,000	in Services - Court) on Adjusteds go and Simal Industries		(1) Capital Sci
Jhamar Kotra Rock Phosphate Scheme	•	5,00,000		3,00,000	()6,16,34,359
Total—60		5,00,000		5,00,000	(-)6,11,34,359
TOTAL—4853	DE 16	9,45,02,778		9,45,02,778	36,01,57,837
4855. Capital Outlay on Fertilizer Indust Other expenditure—	tries	Patra		Service Tra	(1/1918U (0)
Investments in J. K. Industries Lt	d (()50,00,000(b)		()50,00,000	(-)50,00,000
Total—4855	(—)50,00,000	(()50,00,000	()50,00,000
4857. Capital Outlay on Chemicals and Pharmaceutical Industries— 01. Chemical and Pesticides Industries— 004. Research and Development Pilot project schemes for recovery of Sodium Sulphate Other schemes each costing		43,891	•	43,891	61,64,485
Rs. 50 lakhs and less	• *	2,00,000		2,00,000	48,42,591
Total—4857	••	2,43,891	••	2,43,891	1,10,07,076
4858. Capital Outlay on Engineering Ind. 01. Electrical Engineering Industries— 190. Investment in Public Sector and o Undertakings— Investments in Jaipur Metals and Electricals Ltd. 800. Other expenditure	•		sapred serious land	oral go valud	
TOTAL-4858			en klaat	nga Javed I. Iyo o nadaren di sai sa	35,85,700
4360. Capital Outlay on Consumer Industriles—	tries	WOOR HE WELLSON	ALTO CONTRACTOR OF THE PARTY OF	acad Dismonton Control (S) Control (S) S) Control (S)	PriO processor
(i) Investments in Public Sector and Rajasthan Co-operative Spinning Mills Ltd., Gulabpura (ii) Shri Ganganagar Sahakari Spinning Jills Ltd.,	••	takings—		San .	2,96,22,900
Spinning ad fills Ltd., Hanum lad irh (iii) Ganga herr Bhilwara Co-operative Spinning Mills Ltd., Bhilwara		are less to the		ent word of the control of the contr	3,48,05,000 4,54,50,000
(iv) Invertments in Sahakari Spinning Mills (v) Inverstments in Jagatjeet Cotton Textiles Mills Ltd.		2,58,10,000	1,10,05,500	3,68,15,500	9,66,30,000 13,27,440
	**	Make Lev		The same	13,27,440

⁽a) Expenditure up to 1987-88 includes under minor head 004—Research and Development, at page 109.

(b) Minus expenditure is due to excess of receipts and recoveries over expenditure.

Nature of Expenditure	03.8861	Expenditure	Exp	enditure to	
tano F Denivation	Non-Plan		Centrally Sponsored Schemes (including Central Plan Schemes)	Total	of 1988-89
	Rs.	Rs.	Rs.	Rs.	Rs.
C. Capital Account of Economic Services (f) Capital Account of Industry and Mine 4860. Capital Outlay on Consumer Indus 01. Textiles—(Concld.) 190. Investments in Public Sector and other Undertakings—(Concld.) (vi) Other investments in spinning co-operatives each costing	COIN-I COM	icld.)	nic Servicis (Conts); y aw. Manards (Contact a Industries and Masses	Bermon of Indirec	
Rs. 50 lakhs and less		•••		in Right Chief State	88,01,633
Total-01		2,58,10,000	1,10,05,500	3,68,15,500	21,66,36,973
190. Leather— Investments in Public Sector and other Undertakings— Investments in Rajasthan State an Tanneries Ltd., Jaipur				ess althought? India material Ear	1,97,66,000
Total-03	••			· . West	1,97,66,000
04. Sugar—		on it		guitada Ageo elenin	ar week public
190. Investments in Public Sector and				Spill- renos	
Investments in Ganganagar	•	4,00,000		4,00,000	2,24,60,786
Sugar Mills Ltd., Superative Investment in Co-operative Sugar Mills		99,15,000		99,15,000	3,44,75,000
Total-04		1,03,15,000	nvent.2	1,03,15,000	5,69,35,786
.214. Toilet Preparation 218. Salt		1,82,133		1,82,133	8,10,000 91,34,921
Cement— Investments in Jaipur Udyog Ltd., Sawai Madhopur Toilets Wool— Woolen		News or	robinti kan	drast on capacity	75,00,000 12,500
Establishment of Woolen Mills at Bikaner Other Industries			••		86,06,270 29,48,527
TOTAL-60	••	1,82,133	3	1,82,133	2,90,12,218
TOTAL-4860		3,63,07,133	1,10,05,500	4,73,12,633	32,23,50,977
4875. Capital Outlay on Other Industr	ies			service of our	activi (Lasia)
	10.8 (A. T)		•		11,40,000
TOTAL-4875					11,40,000
4885. Other Capital Outlay on Indust. 101. Investments in Industrial Financial. 190. Investments in Public Sector an Rajasthan Financial Corporation, Jaipur	d other U	ndertakings—	00,000	5,25,00,000	20,28,10,000

	STATEMENT No. 13—(Contd.)						
Natu	re of Expenditure	Expe	enditure durin	g 1988-89	- Soutiber	Expenditure to end of 1988-89	
	(epr	Non-Plan	Plan	Centrally Sponsored Schemes (including Central Plan Schemes)	Total	ond 04 1700-89	
		Rs.	Rs.	Rs.	Rs.	Rs.	
C.	Capital Account of Economic	Services—(Contd.)		and Manual Court		O. Ceptul A	
(f)	Capital Account of Industry a	and Minerals—(Con	ncld.)				
4885.	Other Capital Outlay on I	ndustries and Mine	rals—(Concld	Destroy and a control		Usoval OSP	
796.	Tribal Areas Sub-Plan-					and Con (Sa)	
Indu	stments in Rajasthan State strial Development and stment Corporation Ltd.		42,00,000	, Emr	42.00.000	11.00	
	Others—		42,00,000		42,00,000	5,62,50,000	
	Other expenditure—			Socios and		11-10	
Inves	tments in Rajasthan State				(they will be a second	
Inves	tment Corporation Ltd.		3,93,00,000		3,93,00,000	37,22,50,000	
(Tyre	and Tube Project)	••				88,83,300	
Rs. 5	0 lakhs and less		12,409		12,409	99,28,010	
	Total-4885		9,60,12,409	••	9,60,12,409	65,01,21,310	
Тота	L (f) Capital Account of Industry and Minerals		22,28,68,855	1,31,34,500	23,60,03,355	1,42,87,78,092	
(g) 5002.	Capital Account of Transpor Capital Outlay on Indian F Commercial Lines—	t R ^{ai} lways	00020201		10-jeiol		
02.	Traffic facilities					SD. Orderin	
200.	Other Traffic Facilities		žčijas i		Preparation	26,600	
	TOTAL—5002					26,600	
5054. 02.	Capital Outlay on Roads a Strategic and Border Roads-	nd Bridges			andedpaty and	Ltd. St	
337.	Road Works		7,70,23,464	1,71,44,250	9,41,67,714	Toilets Wool	
03.	State Highways—				hazant of worm	Engills Male in	
337.	Road Works		4,83,38,655		4,83,38,655	Other U	
04.	District and Other Roads—	002,20,01,4	TELEVISIONE		(National Control of the Control of		
	Communication works ach costing Rs. 50 lakhs		Service Control of the Control of th		COUNT TWO		
a	and less Construction of a bridge		3,15,13,041	2,88,02,659	Control of the Property of	3,45,77,97,785	
C	on Gambhir River at Hindon-Bayana Road					14.0 .70	
(iii) (Construction of a bridge across Gambhir River at				S 640 15 10 1		
E	Bharatpur-Bayana Road Construction of a High level			y on Industries and Min of European Japanesia	kitaldal picana	Jags. Oth	
b	ridge across River Anas at Anlana-Bhirkish Road K. M.	13	11120	Section of the section	The Francisco	Moral Add	
1	mana-bunkish Koad R. W.		19 1000	**		toquet.	

Nature of Expenditure		Exper	diture during 19	Expenditure to end of 1988-89		
	(800) Re. Re.	Non-Plan	Plan	Centrally Sponsored Schemes (including Central Plan Schemes)	Total	
		Rs.	Rs.	Rs.	Rs.	Rs.
	Capital Account of Economic S	Services—(Contd.)		Syan-port—(Ducket)	to timoook	(c) Chalest
	Capital Account of Transport-		this	doub and Dridges - (Con	no valiación	vosa. Char
=	4. Capital Outlay on Roads ar	d Bridges—(Contd.)		I la lo noire	CAN CHAPPER
4	Louis Ponds				Mild of	
	Construction of a bridge acro					1 100,000
	River Banas at Dausa-		12 DOME TO	- Sunme S		77,03,25
	Construction of a bridge acro Gambhir River at Bayana- Baretha Road K. M. 2	***	SULL LIST.	bescho e		51,37,23
	o the tion of a bridge			-61018		100,000
	across Gambhir River K. M.	11		ALC: ALC:	(9) (9 <u>0</u> , epar	62,55,02
	D. Dhadwan-I Incaro		5,23,35,000	200	to state	64,93,51
	Rawatsar-Nonar Koda Pamsinghpura-Kupli-	House of the Alberta			h	9,84,1
	Charcana Kuau	2,55,02,659	20,44,963333		AND A TOOLS	2,04,1
	Construction of Friager Bridge at Mile 55-56 of					O. Generol
	Jaipur-Tonk Road a	21.82,536	TEV-88-40 1	· oolfonkan	nist in mo	29,3
						90. Invests
	Kharwa Chonda Railway Station to Jhamar Kotra	•	# =	staan Stat 200 -	ust of ager	33,7
	Construction of approach on Gambh	iir		ueno a	THE PARTY OF THE P	Sgood Ograd
	River Bridge at Day		3,05,502	no!	de la comp	91,49,0
	Baretha Road R. M. 22 Construction of approaches	5/45/935	108,60,807	uirments	5 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	(i) Vinohi
,	and Guide Bandh on	1000000			arkerial le	26,99,2
	Hindon Road K. Road from	1077		saling line	d han an hai	country (1)
)	Construction of to Kotra	cH34,242	1,30 47,826		Jesti 1	35,66,1
)	Construction of New Bood unto	5,40,81,151	34,49,04,780	120	FULL	4,55,10,1
	K. M. 16.25 including Level	•••				1,00,10,1
	Construction of The Mahi on				na vehico t	A STATE OF THE PARTY OF THE PAR
	Dungarpur-Banswara			lig Sector **	ens allerina	1,00,64,2
il	of the strong of Alle			sthan Stute		25 10 9
	Cangnat-Chipps	••	000,00,000	holomonoi en la company		35,10,8
i	ii) Construction of High Level	1				4,09,99,6
C	Bridge across of Vijainagar-					52,63,6
	Raisingh Hage of B/T Road		£ 000,000,00 E	Times 1981 777	THE THE	
-	Barmer Via Bagundi Pach- padra and Renovation of					30,00,6
	padra and Kenova		Maria Maria		Tanapart.	20,00,0
Ci	Crust Construction and widening of Barmer-Sindri Road		altow a orange	mino community by	TY. 28 . LONG	9,04,

Nature of Expenditure	esth)	Expenditure to			
many Total	Non-Plan	Plan	Centrally Sponsor		end of 1988-89.
	Controlly Spe Schones (in:	the unit the	Schemes (includin Central Plan Sche		THE STATE OF THE S
	Rs.	Rs.	Rs.	Rs.	Rs.
C. Capital Account of Economic Se	rvices—(Cont	d.)	Rs		
(g) Capital Account of Transport—	(Concld.)	u.,	ervices—(Cont.d.)	unt of Economic S	man Indiana 3 (3)
5054. Capital Outlay on Roads and	Bridges_(Co)	nold)			
04. District and Other Roads —(C	oncld.)			oent of Transport	
(xxii) Construction of B/T Road Jodhpur to Balotra		the state of the s	d Bridges—(Contd.	duting on Roads and	est. Capital C
K.M. 46 to K.M. 95	979	•:•		Arreles Roads (0.000.000.000
(xxiii) Improvement of Road Satasar to Anoopgarh					Washington to the sales
KM. 114 to 152	*:*		- 60	n of a bridge acros	1,14,00,280
(xxiv) Minimum Need Programme (xxv) Payment of wages on Relief		12,06,46,794	***	12,06,46,794	26,15,89,283
operations in drought effected				n of a bridge acro	(iii) Constructio
Areas in the form of wheat received free from Govern-				nd K. M. 2	Burellin Ro
ment of India	•••			ogbird a lo m	13,99,73,500
(xxvii) Tribal Areas Sub-Plan (xxvii) Expenditure on Famine				don Road K. M.	16,56,01,320
Relief works	689	5,23,35,000			5,23,35,000
Total—04. District and					Pamsinghp
Other Roads	0.10	20,44,94,835	2,88,02,659		78,27,02,786(a)
80 _e General				tie 55-56 of k Hould workess	M, m oglati
001. Direction and Administration		1,21,38,757	21,82,536	1,43,21,293	23,06,48,479
190. Investments in public sector and other undertakings—				on of Road from	Danwer Mr.
Investment in Rajasthan State	e		934	BRIGHT KOTE	Station to
Bridge and Construction Corporation	0.40		2i	on of approaches Health on Gambh	1,70,00,000
796. Tribal Areas Sub-Plan	•••	3,48,262		- 3,48,262	6,49,236
800. Other expenditure— (i) Machinery and Equipments	. •	25,60,807	5,45,935	31,06,742	5,95,75,566
(ii) Roads of Inter-State Importance	• •	•	54,05,771	54,05,771	94,17,614
(iii) Other works each costing				ee at Bayana- ad-S, M, 11	2,32,63,051
Rs. 50 lakhs and less TOTAL—80	1	1,50,47,826	81,34,242	2,31,82,068	34,05,53,946
TOTAL—5054	•••	34,49,04,780	5,40,81,151	39,89,85,931	4,58,10,54,517
4,55,10,155				sabine untonome	N. M. 10.2
5055. Capital Outlay on				DO HERM TOURS PRO	(ww) Constructed
Road Transport 190. Investments in Public Sector				Banswaru Road	ичтирон (1
and other undertakings—				-uniA long	MARCHINE AND ALIVE
Investment in Rajasthan State Royad Transport Corporation		5,00,00,000	ČED)	5,00,00,000	38,38,50,000
Investments in other under-				fovo. I right to not	The state of the s
takings each costing Rs. 50 lakhs and less	050	110	Essential I	ne River Chambal	
Other expenditure		••		-ingening V to ins	61,22,557
TOTAL—5055	• •	5,00,00,000	••	5,00,00,000	39,01,94,980
TOTAL (g) Capital Account	***	39,49,04,780	5,40,81,151	44,89,85,931	4,97,12,76,097
of Transport				- Color by the series	laur V

⁽a) Excludes Rs. 1,85,77,83,244 relating to Communication works.

	Expenditure to						
31	ature of Expenditure	Non-Plan	Plan Rs.	Centrall	ly Sponsored s (including Plan Schemes) Rs.	Total	end of 1988-89
C.	Capital Account of Economic	Services—(Concld.	each of the shared (pe of Numb	ment (f)	
	Capital Account of General I			to pasts			
5452	. Capital Outlay on Tourism	netheral		of team -bisq late	invest the to		
80.	General				dehen		
190.	Investment in Public Secto and other undertakings—		Rs.		-		
800.	Tourism Development Co	rporation	50,00,000	15.03.00	Having	50,00,000	3,88,60,325 3,86,09,804 73,96,011
796.	Tribal Areas Sub-Plan Total-5452		50,00,000			50,00,000	8,48,66,140
eac	General Fi	nancial 00.00.85.8	001	5,03,000	Bandy Squity		
546	and Trading Institutions	20,28,10,000					
01.	Investments in General Finantinstitutions	ncial	001	1,38,020	Equipy	1957-581	2. Rejuction
190.	Investments in Public Sect other undertakings Banks,	etc	22,50,000			22,50,000	90,00,000
02.	Investments in Trading Inst	itutions	901	Oem?	dinth	1 48-8841	Cernoration
190	Investments in Public Sec other undertakings	tor and				0.00	41,79,000
0	TOTAL—5465	33,35,30,000 2,	22,50,00	0	ame-muri	22,50,000	1,31,79,000
547	to a Coutley on other	5,00,00,000			-ob-	08-380	Corporation .
101	General Economic Service Land Ceilings (other than agricultural land)	17,95,873	65,93			18,61,806	1,13,42,842
102	. Civil Supplies— Investments in State Federa of Consumer Co-operative	tion 000 00 ne. Tt	10,009	16,250	Ponity	1974-75	1,56,00,000
O R.s.	Investments for consumer	(-)76.000(a)	000.01		30,12,360	29,36,360	2,60,23,059
ed tand	Other Investments in Co- Co-operatives each costing	(—)720(a)		•	6,30,000	6,29,280	3565640
	Compensation to Land holders on abolition of zamindari System Other expenditure	6,76,374			. :-	6,76,374	41,94,71,213 4,34,570
500	Total-5475	23,95,527	65,93	3	36,42,360	61,03,820	50,97,71,064
TOTA	L (j) Capital Account of General Economic Services	23,95,527	73,15,93	3	36,42,360	1,33,53,820	60,78,16,204
To	TAL C. Capital Account of Economic Services (-		2,24,83,76,91	5 43	,54,92,641	2,66,09,58,102	26,39,24,80,111
decid	GRAND TOTAL (-		3,34,61,24,91	1 95	5,22,38,811	4,27,64,34,137	36,78,58,29,777 (b)

⁽a) Minus expenditure is due to excess of receipts and recoveries over expenditure.

⁽b) Investment in debentures could not be transferred to 'Loan Section' for want of details from the Government.

STATEMENT No. 14—DETAILS OF INVESTMENTS OF GOVERNMENT IN STATUTORY CORPORATIONS, GOVERNMENT COMPANIES, OTHER JOINT STOCK COMPANIES, CO-OPERATIVE BANKS AND SOCIETIES, ETC. UP TO THE END OF 1938-89

STATISTICAL No. 134 Conclide

-				KS AND SOC				END OF 1988	-89
Sl. No.	Name of concern	Year(s) of invest	Details of i	A	value of	Amount is upto the	end d	Dividend leclared/	Remarks
	A	ment		Number of shares/de- bentures and percentage of Government investment to the total paid- up capital/ debentures			i t	nterest received and credited to Govern- ment during the year	Capital Accord of (3) Capital Accord of (4) Capital Accord of (5) Capital Outlean (6) Capital Outlean
1	2	3	4	5	Rs.		7 Rs.	8 Rs.	190. Il se e rent la Fu
1.	Statutory C	orporations							Tavedratat the
	Rajasthan Financial Corporation	1955–56 to 1987–88	Special	15,03,100) 10	0 15,0	3,10,000	63,28,000	Dividend is for the year 1987-88.
	Jaipur		shares		GOOD IN		/	1 5000	DOT
		1988–89	Equity	5,25,000) 10	5,2	5,00,000	ments to serve	Accounts for the year 1985-86 and onwards
		1055 50					28,10,000	Street Spanielai	are awaited (March 1990).
1405	Rajasthan State Ware- housing	1957–58 to 1987–88		1,58,020	0 10	0 1,5	8,02,000	Will's Soote	Accounts for the year 1987-88 and 1988-89
	Corporation Jaipur			7,000	10	0	7,00,000		are awaited (March 1990).
	aihat					1,6	65,02,000	Angelia Region	and with the state of the state
3.	Rajasthan State Road Transport	1969-70 to 1987-88	Maria San	um		33,	38,50,000	2,01,59,000	Interest is for the year 1987–88.
	Corporatio Jaipur					5,	00,00,000	en etker min Services	The accumulated loss upto 1982-83 amounted to Rs. 37,14.46 lakhs.
		301.10,51	and a			38,	38,50,000	operflain.	Accounts for the year 1983-84 and onwards
4.	Rajasthan Land Deve lopment	1974–75 to 1987–88		16,25	0 10,00	00 17,5	(0,00,000(a)	on late	are awaited (March 1990). The accumulated loss upto 30th June 1984 amounted to Rs.
	Corporatio Jaipur			40	00 10,00	00 (%)	40,00,000	Surface Consumo	3,70.32 lakhs after adjustments. Accounts
	4 J (5) E	0.29.285	000	GE (b)		17,9	90,00,000	ich er eine less Lond	for the year ended 30th June 1985 and onwards are awaited
5.	Rajasthan State Man	1977-78	3				65,000		(March 1990).
	Developme Corporation Jaipur	ent		36,42	£86.69				Alsr
6.	Rajasthan Water Supply and	1979-80 to	101	-	\$10.01.6		7,800	eloios Z el	Out of the total investment of Rs. 10.00 lakhs
	Sewerage Corporatio	The state of the s				2,24,8			Rs. 9,92,199.92 were de- posited in April 1980 as
	Jaipur		S.b. Salah	CALLER			San Maria		Government had decided to wind up the Corporation.

⁽a) Includes Rs. 1.25 crores invested out of grants received from the Government of India upto 31st March 1978.

	Name of occern	Year(s) of invest-		finvestment	Face value of	Amount investupto the end	ted Dividend	
	- 8 X 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		Type	Number of shares/debentures and percentage of Government investment to the total paidup capital/debentures	each share/ debentur	of 1988–89	interest received and cred to Gove ment du the year	lited ern- ring
	2	3	4	5	Rs.	Rs.	8 Rs.	9
ı	Statutory C	orporations-	-(Contd.)	and a series	8月、初		Thum'N	
	Jaipur- Nagaur	1975–76 1988–89	Equity Equity	3,750 3,750	100	3,75,000 3,75,000	Equity	The accumulated loss upto 31st December 1987 amounted to Rs, 65,48
The second	Anchalik Gramin Bank, Jaipi	ons V8eI				7,50,000		lakhs. Accounts for the year ended 31st December 1988 are awaited (March 1990).
	Shekha-	1976-77	Equity	7,500	100	7,50,000	••	The accumulated loss upto 31st December 1986
	wati Gramin Bank, Sika	1987–88		3, 15,000		2,750	34 Equip	amounted to Rs. 72.77 lakhs. Accounts for the
	Bullet 18	or batto onispose et ababas was bas		7,000,uc.p		3, 50	P. Poulty	・ ・ ・ ・ ・ ・ ・ ・ ・ ・ ・ ・ ・ ・ ・ ・ ・ ・ ・
	Marwar Anchalik	1976-77 to	Equity	7,500	100	7,50,000		The accumulated loss upto 31st December
	Gramin Bank, Pali	1986-87		3,75,000	001	1180,8	Equity	1986 amounted to Rs. 1,74.61 lakhs.
1000	of William and State of State	Lor using a sol sol sol store and st		3,75,000	601	GET, C	Equity .	Accounts for the year ended 31st December 1987 and onwards are awaited (March 1990).
).	Marudhar Kshetriya	1978-79 to	Equity	7,500	100	7,50,000		Accounts for the year ended 31st December 1983 and onwards are
	Gramin Bank, Chur	1986–87 u		9,75,000	001	129.0	ter Equity	awaited (March 1990).
l.	Alwar- Bharatpur Kshetriya Gramin Bar Bharatpur	1981–82 to 1987–88 nk,	Equity	7,500	100	7,50,000	Sev Equit	The accumulated loss upto December 1985 amounted to Rs. 68.89 lakhs. Accounts for the year ended 31st December 1986 and onwards are awaited (March 1990).
2.	Arawali Kshetriya	1982-83 1988-89	Equity Equity	3,750 3,750	100 100	3,75,000 3,75,000	- CHUTE	Accounts for the year ended 31st December
	Gramin Bank, Sawa Madhopur	indicate the second		7,50,000		7,50,000	***	1983 and onwards are awaited (March 1990).
3.	Thar Anchlik Bank, Jodhpui	1983-84	Equity	3,750	100	3,75,000	- Vridata	The accumulated loss upto 31st December 1985 amounted to Rs. 33.29 lakhs after adjustments. Accounts for the year ended 31st December 1986 and onwards are awaited (March 1990).

SI.		Details of i	Day sett Louis !!	Face A	Amount invested	Dividend	Remarks
No	ment	e de vear ment du vear the vear	Number of shares/de-bentures and percentage of Government investment to the total paid-up capital/	each o share/ debenture	pto the end f 1988–89	declared/ interest received and credi to Gover ment dur the year	ited rn-
1	2 3	4	debentures 5	6	7	8	9
		(Cantd)		Rs.	Rs.	Rs.	Stat. ory Corporations
I.	Statutory Corporations		3,93,000	001	027.5	Ecenty	20,2001
14.	Hadoti 1983-84 Kshetriya	Equity	3,750	001 100	3,75,000	winje.	The accumulated foss upt 31st December 1986
dere	Gramin Bank, Kota		CORRECTION TO				amounted to Rs. 1,04.87 lakhs. Accounts for the ye ended 31st December 1987 and onwards are awaited (March 1990).
			7,30,000	100		Edunda	The property of the same of the
15.	Sri Ganganagar 1983- Kshetriya		3,750	100	3,75,000	••	The accumulated loss up 31st December 1986 amo
	Gramin 1988-8 Bank, Sri-	9 Equity	3,750	100	3,75,000 <		unted to Rs. 41.56 lakhs. Accounts for the year
	Ganganagar				7,50,000		ended 31st December 1987 and onwards are awaited
	the accommisted to a						(March 1990).
16.	Dungarpur- 1983-84	Equity Equity	3,750	100	3,75,000		The accumulated loss up
	Banswara Kshetriya 1988-89 Gramin	9 Equity	3,750	100	3,75,000		31st December 1987 amounted to Rs. 22.93 lakhs
	Bank,				7,50,000		after adjustments. Accounts for the year ended
	Dungarpur				CONTRACTOR OF STREET	Equity	31st December 1988 are awaited (March 1990).
	an abinwan ban Ellis		2.750	100	2.75.000		78 0801 Haring 17 10 10 10 10 10 10 10 10 10 10 10 10 10
17.	Mewar Anchalik 1983 Gramin Bank,		3,750	100	3,75,000	••	The accumulated loss up- to 31st December 1986
	Udaipur 198	8-89 Equity	3,750	100	3,75,000	un and I	amounted to Rs. 45.17 lakhs. Accounts for
					7,50,000	Clippa	the year ended 31st Dec- ember 1987 and onwards
							are awaited (March 1990)
	1965 and onward the						Selection of the last of the l
18.	Bhilwara- 1983-84	Equity	3,750	100	3,75,000	to me	The accumulated loss
	Ajmer Kshetriya 1988-89	Equity	3,750	100	3,75,000		upto 31st December 1986 amounted to Rs.
	Gramin Bank, Bhilwara		V 50,090		7,50,000		20.26 lakhs. Accounts for the year ended 31st Decen
				OTT .	PETER PRINCE		ber 1987 and onwards an awaited (March 1990).
19.	Bundi- 1983-84 Chittor Kshetriya Gramin Bank, Bundi	Equity	3,750	100	3,75,000		The accumulated loss upto 31st December 1986 amounted to Rs. 58.95 lakhs. Accounts for the year ended 31st December 1987 and onwards are awaited (March 1990).

STATEMENT No. 14—(Contd.)

STATEMENT No. 14-(Comd.

	Remarks			STATEMENT	140. 14	-(Conta.)		Sl. Vamerol . Voort
Sl. No.	Name of concern	Year(s) of invest- ment	Details of	Number of shares/debentures and percentage of Government investment to the total paidup capital/debentures		Amount invested upto the end of 1988–89	d Dividend declared/ interest received and credited to Govern- ment during the year	Remarks
1	2				Rs.	Rs.	Rs.	
I. S	Statutory Co			2.750	100	2.75.000		Associate for the war
20.	Bikaner Kshetriya Gramin Ba Bikaner	1984-85 ink,	Equity	3,750	100	3,75,000		Accounts for the year ended 31st December 1986 and onwards are awaited (March 1990).
				TOTAL—I	7	9,12,34,800	2,64,87,000	
II. 21.	Ganganaga Sugar Mills Ltd., Jaipur	to	Equity Cumulat Preference Preference Preference Preference	ce 20,613 ce 30,000 ce 21,000	50 50 50 50 50 50	2,20,60,786(a) 4,00,000 2,24,60,786 3,54,29,700	1,48,043	Dividend is for the year 1986–87. The working results for the years 1987-88 and 1988-89 showed a loss of 52.08 lakhs and Rs. 65.78 lakhs respectively. The accumulated loss
22.	Rajasthan Small In- dustries Corporation Ltd., Jaipu	to 1987–88 on	Equity	3,34,29,1	100	3,34,29,700		upto the year 1986-87 amounted to Rs. 2,42.81 lakhs. Accounts for the year 1987-88 and 1988-89 are awaited (March 1990).
23.	Hi-Tech Precision Glass Company Ltd., Jaip	1962–63 to 1967–68 ur		76,000	10	7,60,000		The accumulated loss upto 30th September 1983 amounted to Rs. 16.44 lakhs. Accounts for the year ended 30th September 1984 and on wards are awaited (March 1990).
24.	Rajasthan State Hotel Corporatio Ltd., Jaipu	s to n 1976–77		5,175	1,000	41,79,000(b)	William	Accounts for the year ended 31st March 1988 and 1989 are awaited (March 1990).

The face value of 36,461 shares (amount invested: Rs. 12,50,736) which are fully paid-up is Rs. 18,23,050. According to the annual accounts of the Corporation, shares were issued for amount received in cash (Rs. 9.50 lakhs upto 1973-74, Rs. 1.25 lakhs during 1975-76 and Rs. 6 lakhs during 1976-77). In addition, 3500 shares of Rs. 35 lakhs have been issued in pursuance to a contract with the Government in lieu of assets transferred to the Corporation, out of which adjustment of Rs. 25.04 lakhs has been carried out in the accounts for 1969-70. (b) The matter regarding adjustment of Rs. 11.38 lakhs (which includes Rs. 9.96 lakhs) is under correspondence with the Government/Corporation.

Sl.	Name of	ncern of invest	Remarks					
No.	concern	ment	Туре	Number of shares/de- bentures and percentage of Government investment to the total paid- up capital/	each share/ debenture	of 1988–89	interest received and credite to Govern- ment durin the year	
1	2	3	4	debentures 5	6 Rs.	7 Rs.	8 Rs.	9
II.	Government	Companie	s—(Contd.)		. 184		Stown 1)	1. Statutory Corporation
25.	Rajasthan State In- dustrial Develop-	1968-69 to 1987-88	Equity	3,87,750	1,000	38,77,50,000	ysiac i. 2	The accumulated loss upto 31st March 1986 amounted to Rs. 41.03 lakhs after adjustments.
	ment and Investment	1988-89	Equity	43,500	1,000	4,35,00,000		Accounts for the year 1986-87 and onwards are
	Corpora- tion Ltd., Jaipur					43,12,50,000		awaited (March 1990).
St	ajasthan tate Agro- ndustries	1969-70 to 1987-88	Equity	2,72,957	100	2,72,95,700	-vain	The accumulated loss upto 31st March 1983 amounted to Rs. 2,38.80
	orporation td., Jaipur	1988-89	Equity	25,000	100	25,00,000	7 Equity Conclu	lakhs after adjustments. Accounts for the year
					100	2,97,95,700	nestites (L.) Si resultant	1983-84 and onwards are awaited (March 1990).
				4,00,000		0.08	compani (
St	Rajasthan tate Tan- eries Ltd., nipur	1971-72 to 1987-88	Equity	19,76,600	10	1,97,66,000		The accumulated loss upto 1983-84 amounted to Rs. 2,32.36 lakhs after adjustments. Ac-
				1,5 (,29,)(4)		9,54,297	Yhopa	counts for the year 1984-85 and onwards are awaited (March 1990).
S	Rajasthan tate Mines	1948-49 to	Equity	71,30,978	10	7,14,79,634 ((a)	The accumulated loss upto 31st March 1987
	nd Minerals td., Jaipur	1987-88 1988-89	Equity	80,00,000	10	8,00,00,000		amounted to Rs. 2,74.90 lakhs. Accounts for
						15,14,79,634		the year ended 31st March 1988 and 1989 are awaited (March 1990).
S	Rajasthan tate Dairy	1974-75 to	Equity	1,019	1,000	15,69,000	Stand .	The accumulated loss upto 31st March 1984
D	Development Corporation td., Jaipur	1977-78	Preference	550	1,000		Part Tibe	amounted to Rs. 36.14 lakhs. Accounts for the year 1984-85 and onwards are awaited (March 1990).

⁽a) Includes Rs. 1,69,854 paid by State Government as compensation on the purchase of 1,13,236 shares of the face value of Rs. 11,32,360.

SX	l. Name of lo. concern			Number of shares/de-bentures and percentage of Government investment to the total paidup capital/debentures	Face value of each share/ debentu	of 1988–89	Dividend declared/ interest received and credited to Govern- ment during the year	
1	2	3	4	5	6 Rs.	7 Rs.	8 Rs.	9
11.	Government	Compani	es—(Contd.)				tales- (Cond	T. Gargeoment Compa
10.	Rajasthan	1977-78	Equity	92,750	100	1,09,00,000		The accumulated loss
65	State Seeds Corporation Ltd.	to 1987-88	Preference	16,250	100			upto 31st March 1983 amounted to Rs. 48.18 lakhs. Accounts for the year 1983-84 and
N ST	comulated to					4.583		onwards are awaited (March 1990).
	Rajasthan State Bridge and Construc- tion Corpo- ration Ltd.	to	Equity 	1,70,000	100	1,70,00,000		Accounts for the year 1986-87 and onwards are awaited (March 1990).
				59.00 (0.00	100			
32.	State Tourism	1978-79 to	Equity	95,584	1,000	9,55,84,000		The accumulated loss upto 31st March 1985
100	Development Corporation, Jaipur	1987-88		31,994	100	31,99,400 600 (a)	Liquity	worked out to Rs. 2,12.16 lakhs after appropriations. Accounts for the year 1985-86 and
100	infor the au	Accoun		000,00,00,1	001	9,87,84,000		onwards are awaited (March 1990).
33.	wards abress	1979-80	Equity	6,22,000	100	6,22,00,000	4,77,500	Dividend is for the year 1986-87.
	Development Corporation,	1986-87	Equity	30,000	100	30,00,000	16,27,500	Dividend is for the year 1987-88. Accounts
	Jaipur		22.57.043	91.68.38.820		6,52,00,000		for the year 1986-87 and onwards are awaited (March 1990).
34.	The National Projects Construction Corporation Ltd.	1957-58	Equity	1,000	1,000	10,00,000	Leuin	Accounts for the year 1985-86 and onwards are awaited (March 1990).
35.	New Delhi Sambhar Salts Ltd., Jaipur	1961-62	Equity	4,000	1,000	40,00,000	060	The accumulated loss upto 30th September 1985 amounted to Rs. 1,22.46 lakhs after adjustments. Accounts
AND STATE OF THE PARTY OF THE P	countilated leads to the Jone 19 of to Re 24.6 counts for t	or oldn					le Cannor Intied Preferen	for the year ended 30th September 1986 and onwards are awaited (March 1990).

⁽a) The details of investment are still awaited from Government.

			Marine Carlotte	Change bearing	ALL A PURENT			Continued to the
	Sl. Name of		Details of in	nvestment	Face	Amount	Dividend	Remarks
1	No. concern	of invest-		प्राच वर्षा वाला	-value of	invested upto	declared/	ela concern of invest
		ment	Type	Number of shares/de-	each share/	the end of 1988–89	interest received	inoco
			Bevison	bentures and			and credited	
			and media	percentage of		THE COUNTRY.	to Govern-	
			eriovoù ot	Government		Government	ment during	
		-	ment durin	investment to		of thoursoni-	the year	
				the total paid-		ene rotal paid-		
				up capital/ debentures		Intract ou		
	1 2	3	4	debentures 5	6	7 amodes	8	9
					Rs.	Rs.	Rs.	1000
1	II. Governmen	t Compan	nies—(Concld.)				iles—(Cont.t.)	T. Coveriment Compar
26		100		non variation	100	0.00000	Hagily	or trol contrains ad
30.	Rajasthan Rajya Van	1985-86 to	Equity	14,000	100	14,00,000		Accounts for the year
7.83	Vikas Nig-	1986-87					Preference	1985-86 and onwards are awaited (March1990)
	am Ltd.	3032		A. The Prince				are amarica (March 1990)
27	1100 - 100 M	1075 76		1.505	1 000	45.05.000		
31.	National Textiles	1975-76	Equity	4,585	1,000	45,85,000	K KING TO	The accumulated loss
	Corporation,					100000		upto 31st March 1986 amounted to Rs. 57,61.22
	New Delhi			1.70,00 000	001		vinupit	lakhs after adjustments.
								Accounts for the year
A CONTRACTOR	GET PROMITED AND						Berne Veld	ended 31st March 1987
								and onwards are awaited
		371371.18			7	A PARTY OF		(March 1990).
38.	Rajasthan	1983-84	Equity	59,000	100	59,00,000		The accumulated loss
	Water Resour	r- to	2-4-1-7					upto 31st March 1987
	ces Develop-	1987-88		9,55.84,000		95,584	Equity	amounted to Rs. 32.84
	ment Corpo-	the other					Samuel a	lakhs. Accounts for the
VAL	ration Ltd., Jaipur	1988-89	Equity	8,000	100	8,00,000	1	year ended 31st March 1988 and onwards are
	Jaipur	1700-07	Equity	0,000	200	0,00,000		awaited (March 1990).
						67,00,000		and (aranta 1990).
	честиств по			Diameter of the second				
20	Rajasthan	1984-85	Equity	1.04.000	100	1,04,00,000		Accounts for the most
37.	State	to	Equity	1,04,000	100	1,04,00,000	Company of the same	Accounts for the year ended 31st March 1986
		1987-88					A PARTY MARKET	and onwards are awai-
	Corporation	Halvici	4,77,500	6,22,00.000	901	6,22,000	Equity	ted (March 1990).
	Ltd., Jaipur	1988-89	Equity	2,000	100	2,00,000		of large Mineral 19
		uot jaic		The second		1,06,00,000		Development 1986-87
14.				30,00,000	00T	1,00,00,000	Egatty W.	Companion 1988-89
6.0	Parage and			TOTAL-II		91,68,58,820	22,53,043	Toque
	The state of the s			and the land of th	THE REAL PROPERTY.			
	III. Joint Sto	The state of the s	inies—	1000,000,01	000,4	1,000	7 Equity	of the learlonal 1956-5
40.		1975-76	Equity 1	74,000	10	7,40,000	10,000	Dividend is for the year
	Svachalit Vahan Ltd.,							1987-88. Accounts for the year
	(Amalgamated	1907-00						ended 30th June 1988
	with Kelvinato			40,00,000	000,1	0000	Equipy	and onwards are awaited
a vi	of India Ltd.,	1000						(March 1990).
A Lati	registered office	THE PARTY OF						to per
	at Iven a sun,	Salar						
41. J	aipur Udyog	1948-4	19 Cumu-	75 000	100	75,00,000		The accumulated loss
1	Ltd., Sawai-		lative					upto 30th June 1985
3	Madhopur		Preference					amounted to Rs. 24,63.62
	Grand Donald by							lakhs. Accounts for the
9						100	-	year 1985-86 and onwards are awaited (March 1990).
				a simplific	1	rt Lemany Max	STEU COURT	ale awaited (intalett 1990).

Sl. No.	Name of concern		Typepopular on the General Converse ment during	Number of shares/de-	Face	Amount invested upto the end of 1988–89	Dividend declared/ interest received and credited to Govern- ment during the year	Remarks
m.	Joint Stock	c Companie	es—(Contd.)		Rs.	Rs.	Rs.	
tr ti J:	Man Indus- 1 ial Corpora- on Ltd., aipur	Account ended 1975 and	Equity Cumula- tive Pre- ference	5,000 10,000	100	15,00,000	{Contd.) Equity	The accumulated loss upto 31st March 1983 amounted to Rs. 33.73 lakhs. Accounts for the year 1983-84 and onwards are awaited (March
120	off 70° E	nanotaA.		5,85,700	1001	3,665	Equity	1990).
13	Jagatjit Cotton Textile	1946-47	Equity	59,000	10	28,02,440	41,492	Interest is for the year 1987-88. Accounts for
I I	Mills Ltd., Hoshiyarpur Punjab)	1987-88	Cumulative Preference Bonus	5,900 29,500	100	010.1	Equity	the year ended 30th April 1988 and 1989 are awaited (March 1990).
000 000 500	od to Re-	ansound lakes	Debentures	11,062	120			-bnl fe al? -btJ earth a -migneri
44.	News Papers	1929-30	Equity	1,000	10	10,0 0	••	The accumulated loss upto 31st March 1987
A	11-1-bad	1967.88.	1607,163	88,83,300	001	19,90,000	Equity Proference Shares	amounted to Rs. 23.72 lakhs after adjustments. Accounts for the year ended 31st March 1988
	per Hornic)				100	7 (00	Refunda	and 1989 are awaited (March 1990).
45.	The Central Provinces	110-11	Equity	00E,EX.76	100	7,600	247	Dividend is for the year 1986-87. Accounts
#80 2/11 2/15	Railway Company I Bombay	td., Section Co.	10,71,329	7,50,000	001		Physity	for the year ended 30th September 1987 and onwards are awaited (March 1990).
46.	Rampur	146-47	Equity	300	10	6,960(a)		The accumulated loss up- to 31st December 1985
10 CH	Industries Ltd.	Conspired to Volume Conspired Conspi		000,00,25	91	50.000	Figures	amounted to Rs. 7.12 lakhs after adjustments. Accounts for the year ended 31st Dece- mber 1986 and onwards are awaited (March 1990).
47.	Tata Iron	1907-08 to	Preference Convert-	MARKE THE PARTY OF		89,810(b)	9,454	Interest is for the year 1987-88.
	and Steel Company	1981-82	able Bond	ls 30	300		1,072	Dividend is for the year 1987-88.
	Ltd., Bom- bay	1987–88 1987–88	Equity Equity	12 28	100 200			Accounts for the year 1983-84 and onwards are awaited (March 1990).

⁽a) The shares were purchased at Rs. 23.20 each.
(b) 255 shares were purchased at Rs. 158.08 each.

	Sl. Name o	f Vone(a)	Details of	(Conta)	10/1 17			
	No. concern		Details of		Face A	mount invested upto the end	Dividend declared/	Remarks
		ment	Type	Number of	each	of 1988-89	interest	of invest-
				shares/de-	share/	in and and in	received	
				bentures and	debentur	shares/de- e	and credited	i
			thraward by	percentage of Government		percentage of	to Govern-	
				investment to			ment during	
				the total paid-		investment to	the year	
				up capital/		the total paid-		
1	2	3	4	debentures 5	6	debe r tures		
			8	AND THE STATE OF T	Rs.	Rs.	Rs.	9
			KS.					111. Joint Stock Compan
III.	Joint Stock	Companies-	—(Contd.)	15,00,000		5,000	Equity	2 Man Indus- 1951-52
48	. Aditya Mil	lls 1961-62	Equity	1,00,000	10	16,00,000	Cumulo-	Accounts for the year
	Ltd., Kish	an- to		60,000	10	- 0,00,000	live Pre-	ended 30th June
	garh, Ajm	er 1980–81			190	COOLOT	terence	1986 and onwards are
		waste and						awaited (March 19 90).
49.	Oriental	1962-63	Equity	3,665	100	5,85,700		Accounts for the year
	Power Cal			2 102	100			ended 30th November
	les Ltd., Kota	1982-83	Preference	2,192	100	000.02	Equity	1985 and onwards are
	Kota						Trion.	awaited (March 1990).
						CHARLES AND THE PARTY OF THE PA	Cumulative	WILL FROM STREET -88.
50.	Associated	1963-64	Equity	1,000	100	1,00,000	Preference	The accumulated loss
	Iron and						LUI I GERE	upto 31st December 1984
	Steel Ind- ustries Ltd.					11,062	Debenture	amounted to Rs. 16.70
	Ramganj-	,						lakhs. Accounts for the year ended 31st December
	Mandi	The ne					Panity	1985 and onwards are
	(Kota)							awaited (March 1990).
51.	J.K. Indus-	1974-751	Equity	7,00,000	10	88,83,300	16,07,163	Dividend is for the year
	tries Ltd.	to	Preference	10.000	400			1987-88. Accounts for the
	(Tyre and	1977-78	Shares	18,833	100	-)50,00,000		year ended 30th June
	Tube Pro- ject)	1988-89	Refunds					1986 and onwards are awaited (March 1990).
	1000	harabeat Co.	A THE REAL PROPERTY.	7,603	1001	38,83,300	Panity	Hall Fleshing 3 of 1990).
					-			soonive 1
50	the more	1007.00	-	7 500	100	7.50.000	10.51.000	
52.	Jaipur Me- tals and	1987-88	Equity	7,500	100	7,50,000	10,71,329	Dividend is for the year 1987-88. The working
	Electricals	(March (results for the year
	Ltd.,Jaipur							1987-88 showed a profit
	in was bedaling	ruore, sell		6,950,00	01			of 48.50 lakhs.
53.	Metal Cor-	1960-61	Equity	2,50,000	10	25,00,000	N	ot functioning. Business
	poration of		NOT THE REAL PROPERTY.					taken over by Hindustan
	India Ltd.,							Zink Ltd., Udaipur. The
	Calcutta							Company is to be wound up voluntarily.
	and Shipping		9,454	(3)018.08	1001	592	Рисегоно	are you teen 1902-08
	Companies 1	under Liquid	ation—			nt.	-ironno'h	and Steel to
54.	Bundi Ele-	1936-37	Equity	4,141	10	12,423(a)		The company is under
The state of	ctric Supply					21		liquidation since 1965-66.
	Company Ltd., Bundi						Heusty	18-VRP1 months 1987-81
	Liu., Buildi							

⁽a) Rupees 28,987 on account of capital return received by Government in 1976-77 (Rs. 20,705) and 1977-78 (Rs. 8,282).

theires were purchased at Rs. 158.08 cacia.

			Year(s) of invest		investment	Face value of	Amount invested upto the end	Dividend declared/	Remarks
			ment	Type Sold of the last of th	Number of shares/de- bentures and percentage of Government investment to the total paid- up capital/ debentures	each share/debenture	e 1988–89	interest received and credited to Govern- ment during the year	
		2	3	8 4	5	6 Rs.	7 Rs.	8 Rs.	9
	I.	Joint Stock	Compani	ies—(Concld.)					
i	J	Companies un halawar Transport Service Ltd.,	1946-47	idation— Equity	500	100	10,000(a)	+600	The Company is under liquidation since 18th November 1973.
1		halawar					do forman ali		Movember 1973.
i.	S	toneware ipe and anitary	(b)	Equity	1,250	20	12,500		Under liquidation since August 1961. Paid up value of each share is
	I i	Fittings Manufacturing Company Ltd., Jaipur	I Dane		For the sound			(4)	Rs. 10/
	Sib	nree Udai- 1 han Indus- ries Ltd., Dholpur	948-49	Equity Preference Deferred	4,000 400 5,000	10 100 10	1,30,000	(h)	Under liquidation since January 1960.
3.	E a ri	lectricity nd Indust- es Company	945–46	Equity	1,250	100	1,25,000	0	The Company is under iquidation. The Company was taken over by the Rajasthan State Electrici-
		Ltd., bu Road			4,24,793	(5)			ty Board during the year 1975-76.
).	p	ota Trans- ort Compan td., Kota		Equity Cumulative Preference Deferred	11,000	100	2,00,000		The Company is under liquidation.
		. 10	12 11	Equity	2,000	100	17,45,800		Tearing to a
0.	S	ipur 19 pinning nd Weaving	43-44	Preference	4,987 12,471	100	17,43,600		The Company is under liquidation.
	N	fills Ltd.,			one days				
1.	n R	itwah Isla- npur Light Lailway Com td., Calcutt	pany	Equity	95	100	9,500		Accounts for the year 1985-86 and onwards are awaited (March 1990).
52.	T a I	he Chap- I rmukh Siligi Railway Con td., Calcutt	1927–28 hat npany	Equity	95	100	9,500	ini.	The accumulated loss upto 1982-83 amounted to Rs. 21.40 lakhs after adjustments. Acc-
					TOTAL—	ш	2,43,30,533	7,40,757	ounts for the year 1983-84 and onwards are awaited (March1990).

⁽a) Rs. 40,000 on account of capital return at the rate of Rs. 80 per share received by the Government in September 1974.

⁽b) Information relates to pre-merger period of Jaipur State. Exact year of investment is stated to be not available in Government records.

				STATI	EMENT N	10. 14—(Conta.)		
SI.	Name of concern	Year(s) of invest-	Details of	investment		Amount invested upto the end	l Dividend declared/	Remarks
140.	Concern	ment	Туре	Number of shares/debentures and percentage of Government investment to the total paidup capital/debentures		of 1988-89	interest received and credited to Govern- ment during the year	
1	2	3	4	5	6	7	8	9 .
					Rs.	Rs.	Rs.	U. John Stock Comp. Companies unforX
IV.	Partnership	Concerns-						Accounts for the year
63.	Cotton Pres Company, I	Madan-	26 paise in 25/96 of t	a rupee or the total capital		20,833		ended Deepawali 1988 e awaited (March 1990)
	ganj, Kisha	ngarn			OTAL- IV	20,833	- N	1575
v.			ative Banks/	Societies—		чи	14,12,000	79
1.		Upto 1987-88 1988-89	(a)	(a)	(a)	43,06,64,161 2,58,01,000	14,12,000 8,05,769	Interest Dividend
2.	Housing Co-opera- tives*	Upto 1987-88	(a)	(a)	(a)	48,60,000		Luci Articologica (Control Control Con
3.	Labour Co-opera- tives*	Upto 1987-88 1988-89	(a)	(a)	(a)	2,59,240 12,000	Wind I	Total he stock
4.	Farming Co-opera- tives*	Upto 1987-88	(a)	(a)	(a)	4,24,795	di	Ap. 300'000
5.	Warehousin and Mar- keting Co- operatives*	1987-88 1988-89	(a)	(a)	(a)	17,45,60,414 2,55,02,922	134	16.700,000 94825 94825
6.	Processing Co-opera- tives*	Upto 1987-88 1988-89	(a)	(a)	(a)	15,72,07,328 7,16,21,000	248	
7.	Dairy Co-opera- tives*	Upto 1987–88	(a)	(a)	(a)	6,50,30,020	2,760	Dividend
8.	Co-operative Sugar Mills (1)X	Upto 1987–88 1988–89	(a)	(a)	(a)	2,45,60,000 99,15,000	1	TORI
9.	Co-opera- tive Spinnin Mills*	Upto 1987–88 1988–89	(a)	(a)	(a)	16,93,16,500 3,68,15,500 (1	

^{*} Information regarding number of co-operative banks and societies is awaited from the Government.

X Figure in brackets indicates the number of co-operative banks/societies.

(a) Information awaited from the Government.

STATEMENT ING. 14—(Continu)									
St.	Name of	Year (s)	Details of in	vestment	value of 1	mount investe upto the end	declared/	Remarks	
No.	concern	of invest- ment	s be pe C ii t	Number of hares/de- entures and creentage of Government nvestment to the total paid- ip capital/ lebentures	share/ debenture	ôf 1988-89	interest received and credited to Govern- ment during the year		
1	2	3	4	5	6 Rs.	7 Rs.	8 Rs.	9	
1	2	Sthone			RS.	Ks.	ics.		
			40.00						
V.	Investments Banks/Socie	in Co-operaties—(Con	cld.)						
	Danks								
10.	Consumer	Upto	(a)	(a)	(a)	7,47,73,019 35,65,640	/	201000	
Etatio	Co-opera- tives*	1987–88 1988–89	(a)			35,65,640	(25801000	
	lives	EE.						25/10	
								25775750	
11.	Various societies	Upto 1987–88	(a)	(a)	(a)	5,70,69,593 43,10,000	/		
	under Triba Areas Sub-	al 1988–89						and another benefits	
	plan*			AND DESCRIPTION				ner to consider of them.	
								11308 697 441 903	
12.	Industrial	Upto		(a)	(a)	74,00,048		441/903	
12.	Co-opera- tives*	1987–88	(a)	(a)				11759 000	
	fives.							11/3/	
							SPIEGE SE		
NO. 70		Upto	(a)	(a)	(a)	1,02,88,855 15,00,000	1		
13.	Other Co-opera-	1987-88 1988-89				13,00,000			
	tives*	1700-07			TOTAL	1,35,54,57,035	22,20),529	
				Less	Refunds	8,150	(b)		
				To	OTAL-V	1,35,54,48,8	85 22,20),529	
	GRAND TOTAL		TAL	3,08,78,93,871	1(c) 3,37,01	,329			
						1700000			
			(Divid	dend: Rs. 1,	20,79,383 (d) and Intere	st : Rs. 2,1	(6,21,946)	

Information regarding number of co-operative banks and societies is awaited from the Government.

Information regarding number of co-operative banks and societies is awaited from the Government.

(a) Information awaited from the Government.

(b) Society-wise details of refunds (Rs. 4,500 for the year 1976-77 and Rs. 3,650 for the year 1977-78) are awaited from the department/Treasury Officers.

(c) Place see footnote (b) on page 115

⁽c) Please see footnote (b) on page 115.

(d) Difference of Rs. 75,42,087 between this figure and that shown in Statement No. 11 under major head "0050—Dividends and Profits" is under reconciliation.

STATEMENT No. 15—STATEMENT SHOWING CAPITAL AND OTHER EXPENDITURE (OTHER THAN ON REVENUE ACCOUNT) TO END OF 1983-39 AND THE PRINCIPAL SOURCES FROM WHICH FUNDS WERE PROVIDED FOR THAT EXPENDITURE

Capital and other Expenditure— Capital Expenditure—	On 1st April 1988	During the year 1988–89	On 31st March 1989
General Services		(In crores of r	
	64.41	5.30	69.71
Social Services	8,13.37	1,56.25	9,69.62
Agriculture and Allied Activities	95.01	11.98	1,06.99
Rural Development	0.88	0.72	1.60
Special Areas Programmes	14.64	2.56	17.20
Irrigation and Flood Control	16,31.36	1,80.65	18,12.01
Energy	0.31	0.35	0.66
Industry and Minerals	1,19.28	23.60	1,42.88
Transport	4,52.23	44.90	4,97.13
General Economic Services	59.45	1.33	60.78
TOTAL—Capital Expenditure	32,50.94	4,27.64	36,78.58
Loans and Advances—			Bollseige Espain
Loans and Advances for Various Services—			plane.
I. Social Services	81.77	(—)9.11	72.66
II. Agriculture and Allied Activities	54.94		Daylon 59.35
III. Rural Development	2.78	(-)0.01	2.77
IV. Irrigation and Flood Control	22.83	0.42	23.25
V. Energy	9,28.06	90.20	10,18.26
VI. Industry and Minerals	47.35	0.64	47.99
VII. Transport	0.05	(-)0.02	0.03
VIII. General Economic Services	1.48	0.13	1.61
Loans to Government Servants	37.66	2.26	39.92
Loans for miscellaneous purposes	0.33		0.33
TOTAL—Loans and Advances	11,77.25	88.92	12,66.17
Transfer to Contingency Fund		10.00	
TOTAL—Capital and other Expenditure	44,28.19	5,26.56	49,44.75
Deduct—Capital Receipts	0.24	2.35	2.59
NET—Capital and other Expenditure	44,27.95	5,24.21	49,42.16

STATEMENT No. 15-(Concld.)

Principal Sources of Funds	On 1st April 1988	During the year 1988-89 in crores of rupees)	On 31st March 1989
Revenue Surplus+/Deficit—for 1988-89		()2,18.54	
Debt— Internal Debt of the State Government	7,91.50	1,87.51	9,79.01
Loans and Advances from the Central Government	26,72.05	3,81.98	30,54.04
Small Savings, Provident Funds, etc.	6,78.52	1,73.22	8,51.74
Total—Debt	41,42.08	7,42.71	48,84.79
Contingency Fund	25.00	10.00	35.00
Reserve Funds	59.04	7.09	66.13
Deposits and Advances	5,52.17	59.26	6,11.43
Suspense	(—)54.82	22.12	(—)32.70
Remittances	(—)52.54	6.06	(—)46.48
TOTAL—Debt and other Receipts	46,70.93	8,47.24	55,18.17
Deduct—Cash Balance	(—)84.04	1,04.49	20.45
Deduct—Investments	0.43	••	0.43
Add—Amount closed to Government Account during 1988-89	Y	*	-
Net provision of funds	47,54.54	5,24.21	54,97.29(a)

Rupees 2,282 (Dr.) only.

Differs from Rs. 52,78.75 crores (Rs. 47,54.54 crores plus Rs. 5,24.21 crores) by Rs. 2,18.54 crores (Revenue Deficit). There was also a difference of Rs. 5,55.13 crores between the net capital and other expenditure as on 31st March 1989 and the net provision of funds therefor which represents cumulative revenue/surplus and amount closed to Government Account.

	the stores of super-	til	Chart in bounce of the contract of the contrac
			Revenue Surplus WDelleit-for Par-19
		track.	Dyfii — Internal Dehr of the Suite Covermout
	\$0.10,0		Lo ers and Advances from the Central Government
Ande,3	\$0.67,1	6,08,52	Small Savings, Frowident Funds, etc.
48.84.79	2,42,71	41,42.03	Tarks—Dabt
00.55	00.01	25.00	Continguary Fund
	\$0.0	59.04	Reserve Punds
ch ILa		5,32,17	Depasits and Advances
(-)32,70		20.48(-)	
21/01/(-)		(-)22.54	Suspense 1
Charles .	8,47.24	46,70,93	Kemitungus Torat + Debt and other Mex. (pts.)
	1,04.49	84.04	
			perimer—Cach Salando
54,97.29(4)	SELECT TO	15.15.72	Addressed to Government Account during 1988 59 Net provision of funds

12 Just 2, 282 (Dr.) only

Tablem from its 52.78.75 cross for A7.54.58 or as plus he 5.24.24 stures by Re. 11. Section (Estande Personal Formation of Res. 5.55.14 arones between the mining and colored from a section of the section of funds therefor which represent compulative sevent observations of the section of funds therefor which represent compulative sevent observations.

B—DEBT, CONTINGENCY FUND AND PUBLIC ACCOUNT

B-DEBT. CONTINGENCY FUND

AND

PUBLIC ACCOUNT

STATEMENT No. 16—DETAILED STATEMENT OF RECEIPTS, DISBURSEMENTS AND BALANCES UNDER HEADS OF ACCOUNT RELATING TO DEBT, CONTINGENCY FUND AND PUBLIC ACCOUNT

COOA Loans and Advances from	lance on 1989 Rs.
(Revenue Account) (a) (ii) Receipt Heads (Capital Account) (b) (iii) Expenditure Heads (Revenue Account) (c) (iv) Expenditure Heads (Capital Account) (d) E. Public Debt 6003. Internal debt of the State Government COLUMN TO STATE OF THE ACCOUNT (A) Cr. 7,91,49,84,078 13,88,35,02,634 12,00,83,76,014 Cr. 9,79,0	
(Revenue Account) (a) (ii) Receipt Heads (Capital Account) (b) (iii) Expenditure Heads (Revenue Account) (c) (iv) Expenditure Heads (Capital Account) (d) E. Public Debt 6003. Internal debt of the State Government Cr. 7,91,49,84,078 13,88,35,02,634 12,00,83,76,014 Cr. 9,79,0	•• (1000
(Capital Account) (b) (iii) Expenditure Heads (Revenue Account) (c) (iv) Expenditure Heads (Capital Account) (d) E. Public Debt 6003. Internal debt of the State Government Covernment Cov	exe.
(Revenue Account) (c) (iv) Expenditure Heads (Capital Account) (d) E. Public Debt 6003. Internal debt of the State Government Cr. 7,91,49,84,078 13,88,35,02,634 12,00,83,76,014 Cr. 9,79,0	
(Capital Account) (d) E. Public Debt 6003. Internal debt of the State Government Cr. 7,91,49,84,078 13,88,35,02,634 12,00,83,76,014 Cr. 9,79,0	_
6003. Internal debt of the State Government Cr. 7,91,49,84,078 13,88,35,02,634 12,00,83,76,014 Cr. 9,79,0	
Government Cr. 7,91,49,84,078 13,88,35,02,634 12,00,83,76,014 Cr. 9,79,0	
6004 Loans and Advances from	1,10,698
the Central Government Cr. 26,72,06,27,868 6,33,41,96,441 2,51,43,75,144 Cr. 30,54,0	4,49,165
Total—E. Public Debt (e) Cr. 34,63,56,11,946 20,21,76,99,075 14,52,27,51,158 Cr. 40,33,0	5,59,863
F. Loans and Advances	
6202. Loans for Education, Sports, Art and Culture Dr. 3,05,16,513 13,32,032 8,72,573 Dr. 3,0	00,57,054
Cols Loans for Water Supply and	1,70,948
Col. Loans for Housing Dr. 17,59,73,215 88,99,014 85,58,045 Dr. 17,5	6,32,246
6217. Loans for Urban Decement Dr. 19,53,22,239 67,06,391 1,66,00,000 Dr. 20,5	6, 15,848
duled Castes, Scheduled Tribes	1 11 051
and out the same of the same o	4,41,051
Welfare Dr. 13,88,86,762 3,23,92,439 Dr. 10,6	4,94,323
6245. Loans for Relief on account of Natural Calamities Dr. 14,87,28,894 6,79,43,243 (—)1,34,83,284(f) Dr 6,7	3,02,367
6250 Loans for other Social Services Dr. 9,07,780 26,530 Dr.	8,81,250
6401. Loans for Crop Husbandry Dr. 23,09,11,734 10,03,274 Dr. 22,5	9,08,480
6402. Loans for Soil and Water Conservation Dr. 51,86,061 63,508 2,526 Dr. 5	1,25,079
6403. Loans for Animal Husbandry Dr. 26,55,289 6,30,617 Dr. 2	20,24,672
6404. Loans for Dairy Development Dr. 3,20,86,302	20,86,302
6405. Loans for Fisheries Dr. 34,749 1,500 Dr.	33,249
6408. Loans for Food Storage and Warehousing Dr. 10,15,24,085 87,68,213 8,62,313 Dr. 9,3	6,18,185
	06,94,906
6435. Loans for other Agricultural	
Programmes Dr. 31,586 1,510 Dr.	30,076
6506. Loans for Land Reforms Dr. 7,62,113 15,804 Dr. 6515. Loans for other Rural	7,46,309
	59,66,732
	56,37,415
6705. Loans for Command Area	50.05.55
	68,26,365
6801. Loans for Power Projects Dr. 9,28,06,61,005 2,55,90,150 92,75,10,000 Dr. 10,18, 6851. Loans for Villages and Small	23,00,033
Industries Dr. 4,43,06,085 20,56,371 53,34,582 Dr. 4,	

These heads close to Government Account. See also explanatory note 3 below Statement No. 8. and (b) For detailed account see Statement No. 11. and (d) For detailed account see Statement Nos. 12 and 13.

For detailed account see Statement No. 17.

Minus figure is under investigation.

EMENTS AND BALLNOOS UNDER	STATEMENT No.	16—(Contd.)	6-DELYREED	STATI VII IT No. 1
Head of Account	Opening balance on 1st April 1988 Rs.	Receipts 1	Disbursements Rs.	Closing balance on 31st March 1989 Rs.
PART I—CONSOLIDATED FUND	—(Concld.)	Sign Ind A to 1		
F. Loans and Advances—(Concld.) 6853. Loans for Non-Ferrous Minin	g		QUUT GETAG	PART I-CONSOLA
and Metallurgical Industries 6860. Loans for Consumer Industrie 6885. Loans for other Industries and	Dr. 24,59,308 s Dr. 86,27,001	55,315 25,540	68,30,000	Dr. 24,04,026 Dr. 1,54,31,461
Minerals 7055. Loans for Road Transport	Dr 41,81,68,077 Dr. 4,50,000	1,01,35,432 1,50,000	64,87,599	Dr. 41,45,20,244 Dr. 3,00,000
7075. Loans for Other Transport Services 7475. Loans for other General	Dr. (—)1,416		(a) (tauc	Dr. (—)1,416(c)
Economic Services 7610. Loans to Government	Dr. 1,48,02,808	14,31,967	27,39,500	Dr. 1,61,10,341
Servants, etc. 7615. Miscellaneous Loans	Dr. 37,65,63,908 Dr. 33,26,505	26,60,40,775 737	28,86,41,154	Dr. 39,91,64, 287 Dr. 33,25, 768
Total—F. Loans and Advances(a)	Dr. 11,77,25,26,886	47,27,00,238	1,36,18,86,071	Dr. 12,66,17,12,719
H. Transfer to Contingency Fund 7999. Appropriation to the Contingency Fund	810.00.01,15,00.035	Cr. Houselle	10,00,00,000(b)	H- NOT more and Advan
TOTAL—H. Transfer to Contingency Fund	13,32,032	Dr. 4,05,18,513	10,00,00,000	Spores Art und
TOTAL-PART I-CONSOLIDATED FUND	Cr. 22,86,30,85,060	44,23,56,46,302	15,96,82,54,712	Cr. 27,66,88,47,144
PART II. CONTINGENCY FUND 8000. Contingency Fund— 201. Appropriation from the Consolidated Fund TOTAL-PART II. CONTINGENCY FUND	Cr. 25,00,00,000 Cr. 25,00,00,000		care of scho- care of scho- cared Classes of Security and elson account	Cr. 35,00,00,000
PART III. PUBLIC ACCOUNT	25,50,00,000	10,00,00,000	Third Paris	6250 Lonna for whe
1. Small Savings, Provident Funds, etc. (b) Provident Funds 8005., State Provident Funds	Cr. 3,78,11,24,630	1 47 01 04 941	33,49,45,088	Cr. 4,91,63,74,383
(c) Other Accounts 8011. Insurance and Pension Funds	Cr. 3,00,40,91,821	1,47,01,94,841 75,75,16,766	16,05,50,941	Cr. 3,60,10,57,646
TOTAL-I. Small Savings, Provident Funds, etc. (d)	Cr. 6,78,52,16,451	2,22,77,11,607	49,54,96,029	Cr. 8,51,74,32,029
TOTAL-I. Small Savings, Provident Funds, etc. (d) J. Reserve Fund (a) Reserve Funds bearing Interest	3 20 22 628	280.00, 61,63 107. 07.69 (0.585	49,54,96,029	Cr. 8,51,74,32,029
TOTAL-I. Small Savings, Provident Funds, etc. (d) J. Reserve Fund (a) Reserve Funds bearing Interest 8115. Depreciation/Renewal Reserve Fund 103. Depreciation Reserve Fund	Cr. 6,78,52,16,451	2,22,77,11,607	49,54,96,029	Cr. 8,51,74,32,029
TOTAL-I. Small Savings, Provident Funds, etc. (d) J. Reserve Fund (a) Reserve Funds bearing Interest 8115. Depreciation/Renewal Reserve	Cr. 6,78,52,16,451	2,22,77,11,607	49,54,96,029	Cr. 8,51,74,32,029

and (n) For detailed account see Statement and (n) For detailed account see Statement No. 17.

A detailed account is given in Statement No. 18. Closed to Government Account.
See foot note (a) on Page No. 167
A detailed account is given in Statement No.17.

Head of Account	Opening balance on 1st April 1988		Receipts	Disbursements	Closing balance on 31st March 1989		
		Rs.	Rs.	Rs.		Rs.	
PART III—PUBLIC ACCOUNT—(C J. Reserve Fund—(Concld.) (b) Reserve Funds not bearing	ontd.)			depreces (Contd.) when three sect		K. Deposi	
Interest 8223. Famine Relief Fund						INTO CHAR	
101. Famine Relief Fund	Cr.	1	16,75,00,000	16,75,00,000	Cr.	1	
TOTAL—8223. Famine Relief Fund	Cr.	2 44 44 5	16,75,00,000	16,75,00,000	Cr.	100M 201	
8229. Development and Welfare Funds	281.6	0 21 11 12 13	On 3.91,19,66	mental Denosita er varieus Central ta		TIA, Olaci	
 103. Development Funds for Agricultural purposes 164. Development Funds for Animal 	Cr.	72,608	0. "(2)3,541	ork done for or private	Cr.	72,608	
Husbandry purposes 109. Co-operative Development Fund	ds Cr.	41,541 9,604	Ch. 22 U6,593	received by sevants for work to bodies	Cr. Cr.	41,541 9,604	
200. Other Development and Welfare Funds	Cr.	3,32,59,609	1,66,53,484	34,36,549	Cr.	4,64,76,544	
Total—8229. Development and Welfare Funds	Cr. Oct	3,33,83,362	1,66,53,484	34,36,549	Cr.	4,66,00,297	
TOTAL (b) Reserve Funds not bearing Interest	Cr. 011	3,33,83,363	18,41,53,484	17,09,36,549	Cr.	4,66,00,298	
Total—J. Reserve Fund	Cr.	59,03,53,444	24,18,87,396	17,09,36,549	Cr.	66,13,04,291	
K. Deposits and Advances	Mary -	7,54,72,1	St (=)(1 46 (0.223				
(a) Deposits bearing Interest	8 621	8,93,08,05,	A. 3,52,80,75,761	y suspidera mary		Trib!	
8338. Deposits of Local Funds				should long			
102. Deposits of State Transport Corporations 103. Deposits of State Housing	Cr. (4)88	(—)29,669	128,55 A) 485 A	•••[Cr.	(—)29,184(a)	
Boards Autonomous	Cr.	50,00,000	2,00,00,000	2,50,00,000	Cr.	ebined 10	
Bodies TOTAL—8338. Deposits of Local	CI	1,03,88,13,911	41,95,69,922	24,81,95,888	Cr.	1,21,01,87,945	
Funds	Cr.	1,04,37,84,24	2 43,95,70,407	27,31,95,888	Cr.	1,21,01,58,761	
8342. Other Deposits	013	7,30,1	18,89,862	rittable Famili			
103. Deposits of Government Companies, Corporations etc. 120. Miscellaneous Deposits	Gr. Cr.	3,20,76,905 17,17,66,450		1,88,00,000 7,51,90,360	Cr.	6,48,76,905 19,02,59,633	
TOTAL—8342. Other Deposits	Cr.	20,38,43,355	14,52,83,543	9,39,90,360	Cr.	25,51,36,538	
TOTAL (a) Deposits bearing Intere	st Cr.	1,24,76,27,597	58,48,53,950	36,71,86,248	Cr.	1,46,52,95,299	
(b) Deposits not bearing Interest	15 141	1.57,80,99,0	792 30 (0) 000 (0)	entroller coults	G anos	105 Denising	
8443. Civil Deposits 101. Revenue Deposits 103. Security Deposits 104. Civil Courts' Deposits 105. Criminal Courts' Deposits	Cr. Cr. Cr. Cr.	14,87,93,467 1,79,55,311 5,05,07,817 63,10,665	3,88,07,497 7 4,09,68,567	12,19,20,985 3,45,50,540 3,32,04,204 1,01,511	Cr. Cr. Cr Cr	2,22,12,268 5,82,72,180	

⁽a) Minus balance is due to misclassification in Treasury accounts which is under investigation.

Head of Account	Opening b		Receipts Rs.	Disbursements Rs.		ng balance on March 1989 Rs.
PART III—PUBLIC ACCOUNT—(Contd.)		37	ACCOUNT-(C		T TU TOLO
K. Deposits and Advances—(Contd.)			, billia			J. Reserve
(b) Deposits not bearing Interest—(Co	oncld.)					See Lumber
8443. Civil Deposits—(Concld.)		001001		1096 440	Tolk ST	Attu Parrime
 106. Personal Deposits 108. Public Works Deposits 109. Forest Deposits 111. Other Departmental Deposits 116. Deposits under various Central 	Cr. 1,20, Cr. 2,8	88,54,968 99,02,127 86,48,578 51,19,664	7,11,00,02,855 1,44,44,57,207 1,55,62,540	6,99,69,70,791 1,63,25,58,281 1,40,47,612		2,20,18,87,032 1,02,18,01,053 3,01,63,506 3,51,19,664
and State Acts 117. Deposits for work done for Public Bodies or private	Cr.	24,62,510	13,93,185	13,54,198	Cr.	25,01,497
individuals 118. Deposits of fees received by Government servants for work	Cr. (-	-)15,541	79,601	1cmta A 91,161	Cr.	(—)27,101 (a)
done for private bodies 119. Companies Liquidation Accoun		12,06,693 373	18,192	3,215	Cr. Cr.	42,21,670 373
121. Deposits in Connection with Elections 123. Deposits of Educational	Cr.	7,43,737	3,750	9,500	Cr.	7,37,987
Institutions 124. Unclaimed Deposits in the	Cr. 4,8	2,14,953	6,19,16,110	5,88,70,379	Cr.	5,12,60,684
G. P. Fund 126. Unclaimed Deposits in other	Cr.	1,81,330	49,03,03,03,03	Halling and	Cr.	1,81,330
Provident Funds 800. Other Deposits	Cr. (—)11,4	5,99,332 4,10,223	7,54,72,108	10,39,75,615	Cr. (—	5,99,332)14,29,13,730(<i>a</i>)
Total—8443. Civil Deposits	Cr. 3,52,	80,75,761	8,93,08,06,123	8,99,76,57,992	Cr. 3	3,46,12,23,892
8448. Deposits of Local Funds				ebaul lunde	Liost	log: CL DEFFE
101. District Funds 102. Municipal Funds 105. State Transport Corporation		14,22,857 0,79,738	(—)4,82,298(<i>b</i>) 17,01,42,837	14,94,98,776	Cr. Cr.	9,40,559 6,67,23,799
Funds 107. State Electricity Boards Working	Cr.	23,65,513	0010000	c. Autonomous	Cr.	23,65,513
Funds	Cr. 9,0	05,93,822	14,66,83,16,000	14,37,44,06,000	Cr.	38,45,03,822
 109. Panchayat Bodies Funds 110. Education Funds 111. Medical and Charitable Funds 120. Other Funds 	Cr. Cr.	4,32,989 14,43,954 18,89,862 ,11,70,202	2,84,49,11,923 25,36,613 7,30,204 12,68,12,451	2,73,73,61,686 26,36,438 3,16,728 11,23,84,650	Cr. Cr. Cr.	66,89,83,226 13,44,129 23,03,338 6,55,98,003
Total—8448. Deposits of Local Funds	Cr. 75	,63,98,937	17,81,29,67,730	17,37,66,04,278	Cr.	1,19,27,62,389
8449. Other Deposits	ENELEN.	14,52	275, E3 , RE, TE . 3.	a constant and	3	TANK TATOL
103. Subventions from Central Road Fund 105. Deposits of Market Loans 120. Miscellaneous Deposits	Cr.	49,96,597 2,00,000 28,30,080	1,57,80,99,000 10,66,329	4,21,067 1,57,80,99,000 6,46,227	Cr. Cr. Cr.	45,75,530 2,00,000 32,50,182
Total 8449. Other Deposits	Cr.	80,26,677	1,57,91,65,329	1,57,91,66,294	Cr.	80,25,712
TOTAL (b) Deposits not bearing Interest	Cr. 4,29,	25,01,375	28,32,29,39,182	27,95,34,28,564	Cr.	4,66,20,11,993

⁽a) Minus balances are due to misclassification, which is under investigation.

(b) Minus credit is due to rectification of misclassification of earlier years.

Head of Account	Opening balance 1st April 1988	on Receipts	Disbursements	Closing balance on 31st March 1989
6561 young 1818 March 1828	Rs.	Rs. Rs.	Rs.	Rs.
PART III-PUBLIC ACCOUNT-(C	Contd.)		AL COUNT (Con-	PART IN -PUBLIC
K. Deposits and Advances—(Concld.)				(c) Other Accounts
(c) Advances (d) 802.00.2(-)	(w) 700,067 (w)	rr. ()5,39,456	Cheques D	8670 Cheques and
8550. Civil Advances				8671. Departmental
101. Forest Advances	Dr. 1,32,31,40	21,15,33,802	20,61,08,285	Dr. 78,05,884
102. Revenue Advances	Dr. 92		tearque des	Dr. 924
103. Other Departmental Advances	Dr. 38,44,3	61 18,505	500	Dr. 38,26,356
104. Other Advances	Dr. 13,67,3	42,80,430 97	21,267	Dr. 13,88,626
			mide by Govern	
Total (c) Advances	Dr. 1,84,44,0	45 21,15,52,307	20,61,30,052	Dr. 1,30,21,790
TOTAL—K. Deposits and Advances	Cr. 5,52,16,84,9	27 29,11,93,45,439	28,52,67,44,864	Cr. 6,11,42,85,502
4,04,53,08,093	- IV. et all many	17. 1 190,00,74,009	Account	Total (c) Other
L. Suspense and Miscellaneous			to zimminissi	ed Accounts with the
(b) Suspense			cles Covernments of	Poreden Count
8658. Suspense Account		174	CI "	Countries Countries
101. Pay and Accounts Office-	Dr. 13,98,44,6	52 15,75,687	64,61,816	Dr. 14,47,30,781
Suspense 102. Suspense Account (Civil)	Dt. 9,63,25,7			Dr. 10,29,38,122
106. Telecommunication Accounts	Dr.	588 071,28,01	Competes D	Dr. 588
107. Cash Settlement Suspense Account	Dr. 17,95,63,	740 25,00,68,548	31,27,60,143	Dr. 24,22,55,335
nl. Cuenance			Coverment	(c) Mixerlineous
Head quarters	Dr. 81,25,	881 (—)79,62,487(<i>a</i>)) 19,92,894	Dr. 1,80,81,262
Central Accounts Office 111. Departmental Adjusting Account	Dr. 10,33,44,0 at Dr. 2,71,79,0		(-)4,11,08,073(b) (-)57,57,191(b)	
112. Tax Deducted at source (TDS) Suspense	D1. 10,59,5		Le l'alle l'accounting	
113. Provident Fund Suspense	Dr. 74,3		(-)751(b)	Al, Remitmores
Deposit Suspense Account	Dr. 13,64,0	95	4,734	Dr 13,68,729 (c)
121. Additional Dearness Anowand Deposit Suspense Account (No.	ew) Cr. 1,	775 (—)226(a		Cr. 1,290
123. A. I. S. Officers' Group Insurance Scheme	Cr. 2,62,	3,63,177	2,70,160	
126 Broadcasting Receiver		000	2,70,100 (8	mino
Licence Fee Suspense Meterial Purchase settlement		228,726	Corrency Chests I	Dr. 1,000
Suspense Account	Cr. 41,28,24	<u> </u>	67,25,81,593	Cr. // 38,03,06,103
TOTAL (b) Suspense	Dr. 14,45,73	,973 99,25,87,793	95,10,20,028	Dr. 10,30,06,208

⁽a) Minus credit is due to clearance of outstanding items adjusted as minus credit during the year.

(b) Minus debit is due to clearance of outstanding items adjusted as minus debit during the year.

(c) The debit balance is due to non-receipt of credit advice from the Reserve Bank of India.

(b) Minus credit is due to clearance of outstanding items adjusted as minus credit during the year.

(b) Minus debit is due to clearance of outstanding items adjusted as minus debit during the year.

(c) Closed to Crovernment Account.

Head of Account	Ope	ning balance on April 1988 Rs.	Receipts Rs.	Disbursements Rs.		ng balance on March 1989
PART III—PUBLIC ACCOUNT— L. Suspense and Miscellaneous—(6 (c) Other Accounts		NS.	No.	construction (Concil)	inau ka pan	Rs.
8670. Cheques and Bills 103. Departmental Cheques	Dr.	()5,39,456	(—)3,067 (a)	(—)3,00,508 (b)	Dr.	(-)8,36,897
8671. Departmental Balances					course)	
101. Civil	Dr.	37,84,48,699	58,97,09,731	40,83,45,432	Dr.	19,70,84,400
8672. Permanent Cash Imprest 101. Civil	Dr.	14,29,498	27,350	1,34,410	Dr.	15,36,558
8673. Cash Balance Investment Acc 101. Cash Balance Investment				ADDITION OF THE PARTY OF THE PA	in hat	T SHIP FOR
Account 8674. Security Deposits made by Go	Dr. overnmen	42,80,430	1,63,55,00,000	1,63,55,00,000	Dr.	42,80,430
101. Security Deposits made by Government	Dr.	2,32,55,638	Ment and the second	16,88,759	Dr.	2,51,44,397
TOTAL (c) Other Accounts	Dr.	40,68,74,809	2,22,52,34,014	2,04,55,68,093	Dr.	22,72,08,888
(d) Accounts with Governments of Foreign Countries 8679. Accounts with Governments of Other Countries	r			apparent sei	BA Your	L. Surveye
103. Burma 105. Pakistan 106. Singapore	Dr. Dr. Dr.	124 10,35,046		(—)124 55 3,133	Dr. Dr.	10,35,101 3,133
TOTAL(d) Accounts with Government	10 TO		100 to 100 to 100	7 (5 (5) tour	Subth on	
of Foreign Countries	Dr.	10,35,170	100	3,064	Dr.	10,38,234
(e) Miscellaneous 8680. Miscellaneous Government		18,00,81	of cent an			12005/
Accounts 101 Writes-off from Heads of		A PROPERTY OF	di la Marie	2,282 (c)		basic
Account closing to balance TOTAL (e) Miscellaneous	- 2000		10.8°	2,282 (c)		Avinos)
TOTAL—L. Suspense and Miscellaneous	Dr.	55,24,83,952	3,21,78,21,807	2,282 (c) 2,99,65,91,185	Dr.	33,12,53,330
M. Remittances (a) Money orders and other remittances	ay su		m Male Tolking			
8782. Cash Remittances and adjust- ments between officers rendering accounts to the same Accounts Officer 101. Cash Remittances between				house A		
Treasuries and Currency Chests 102. Public Works Remittances 103. Forest Remittances 108. Other Departmental Remittance	Dr.	28,720 47,90,60,663 (—)8,748	68,43,73,479 8,99,42,30,775 47,95,18,114	68,43,73,463 8,90,87,97,147 48,83,05,481	Dr. Dr. Dr.	28,704 39,36,27,035 87,78,619
129. Transfer within Indira Gandhi Canal Projects	Dr.	3,75,68,784 1,15,10,967	8,57,76,908	9,85,75,731	Dr. Dr.	3,75,68,784 2,43,09,790
TOTAL (a) Money orders and other remittances	AND THE	52,81,60,3×6	A. C.	10,18,00,51,822	Dr.	46,43,12,932

⁽a) Minus credit is due to clearance of outstanding items adjusted as minus credit during the year.

(b) Minus debit is due to clearance of outstanding items adjusted as minus debit during the year.

(c) Closed to Government Account.

89,38,63,72,580

88,34,14,54,394

Opening balance Closing balance

Head	of Account		ening balance on April 1988	Receipts	Disbursements		ng balance on March 1989
A P		ak J	Rs.	Rs.	Rs.		Rs.
PART	III—PUBLIC ACCOUNT—	(Conc	<i>ld.</i>)	.005,07,00,05.a	the Sigle Conscions		Total Standard Constitution of the Constitutio
M. 1	Remittances—(Concld.)	gloss:					102 Michael
(b) In	nter-Government Adjustment Acc	counts					
8786.	Adjusting Account between Cer and State Governments	ntral	000.00:FF	Model			
8793.	Central and Rajasthan Governments Inter-State Suspense Account		(—)32,98,848 4,99,623	56,836 3,917	20,86,803 12,90,148	Dr. Dr.	(—)12,68,881 <i>(a)</i> 17,85,854
	TOTAL (b) Inter-Government Adjustment Accounts	Dr.	(—)27,99,225	60,753	33,76,951	Dr.	5,16,973
Rea, n	TOTAL—M. Remittances	Dr.	52,53,61,161	10,24,39,60,029	10,18,34,28,773	Dr.	46,48,29,905
TOTAL	—PART III. PUBLIC ACCOUNT	Cr.	11,81,94,09,709	45,05,07,26,278	42,37,31,97,400 2,282(<i>b</i>) Cr.	14,49,69,38,587

J.	Cas	h Ra	lance
u .	213	11 110	Terre

TOTAL—Receipts/Disbursements

Parts I, II and III

8999.	Cash Balance		Rs.	Rs.	
101.	Cash in Treasuries	2,17,20.00	1,38,55,289	94,44,481	
102.	Deposits with Reserve Bank		(—)85,42,46,770	14,83,91,345 (c)	
104.	Remittances in Transit—Local		(—)30,892	4,66,59,987	
	TOTAL N. Cash Balance		()84,04,22,373	20,44,95,813	
	GRAND TOTAL—Receipts/Disburser	ments	88,54,59,50,207	88,54,59,50,207	

Minus balance is under investigation.

⁽b) Closed to Government Account.

There was a net difference of Rs. 49,13,08,196 (credit) between the figure reflected in the accounts (Rs. 14,83,91,345) (debit) and that intimated by the Reserve Bank of India (Rs. 34,29,16,851) (debit) regarding 'Deposits with Reserve Bank' included in the cash balance. The difference to the extent of Rs. 54,46,79,509 (credit) has since been reconciled, the remaining difference of Rs. 5,33,71,313 (debit) is under reconcilition (June 1989).

STATEMENT No. 17—DETAILED STATEMENT OF DEBT AND OTHER INTEREST BEARING OBLIGATIONS OF GOVERNMENT

th.	1st A 1988	8	Additions during the year Rs.	Discharges during the year Rs.	Balance on 31st March 1989 Rs.
6003.	Public Debt Internal debt of the State Government	Rs.	(Alpho)	C ACCOUNT (On	PART III PUBLI
101.	Market Loans bearing interest	6,60,90,22,600	1,57,80,99,000	22,45,96,500	7,95,86,64,600
102.	Market Loans not bearing interest	1,24,06,383		12,67,750	1,49,99,133(a)
103.	Loans from life Insurance Corporation of India	22,43,89,772	1,63,00,000	1,26,98,683	22,79,91,089
104.	Loans from General Insurance Corporation of India	7,89,62,671	77,00,000	count between Central	
105.	Loans from the National Bank for Agricultural and Rural Development	16,01,36,600	2,66,46,000	1,83,55,100	16,84,27,500
106.	Compensation and other Bonds	31,68,954	2070-070-1	1,942	31,67,012
108.	Loans from National Co-op- erative Development Corporation	29,48,97,798	12,62,45,634	3,24,08,733	The second secon
109.	Loans from other Institutions	2,43,80,300	5,00,000	7,13,307	2,41,66,993
110.	Ways and Means Advances from the Reserve Bank of India	50,76,19,000	12,12,80,12,000	11,71,38,02,000	92,18,29,000
T	OTAL—5003. Internal debt of the State Government	7,91,49,84,078	13,88,35,02,634	12,00,83,76,014	9,79,01,10,698
6004. 01. 1					Or POSTER
101.	Loans to cover gap in resources	47,16,30,000		18,36,35,000	28,79,95,000
102.	Share of Small Savings Collections- Schemes of Sharing of Small Savings Collections	3,95,56,00,000	2,17,30,00,000	- Project	6,12,86,00,000
106.	Short-term Loans- Agriculture-Manures and Fertilizers purchase and distribution of pesticides fertilizers and seeds	9,75,00,000	12,65,00,000		Aliw Alizona (1000)
201.	House Building Advances- Other Loans—House Building Advances to All India Service Officers	54,85,770		h Balkines	M 1410 E 68,93,963
600.	Advances for other Education- University and other Higher Education National Loans Scholarships Scheme	- 47,54,892	7,47,000	s under investigation	55,01,892
800.	Other Loans-	that ween the lig	13,08,196 (credit)	difference of Ro. 49	(10) There was a net
(i)	Police-Modernisation of Police Force	Pr. SMINITEDI	56,04,000	dans of 5,47,290	1,80,04,750
(ii)	Sewerage and Water Supply-Urban Water Supply Programmes	1,21,00,000		the committing differ	3,00,60,000
	TOTAL-01-Non-Plan Loans	4,56,00,18,702	2,32,58,63,800	33,23,26,897	6,55,35,55,605

 ⁽a) Difference of Rs. 38,60,500 is due to transfer of expired loans from "Market Loans bearing Interest" to "Market Loans not bearing Interest."
 (b) Increased by Re. 1/- due to rounding.

	Constitution 3	STATEMEN	NT No. 17—(Conta	d.)	K.
Description of debt	daring the	Balance on lst April 1988 Rs.	Additions during the year Rs.	Discharges during the year Rs.	Balance of 31st March 1989 Rs.
E. Public Debt—(Contd.)				(Sumora)	
Government-(Contd.)	Central			Alignosis from the control of the co	
22. Loans for State/Union Territory Schemes	Plan			Idaa Derolomueur	70000F2
101. Block Loans—					202 Co-cook
(a) On account payments	000,218 5,	82,56,60,383	2,11,26,70,800	39,77,59,259	7,54,05,71,924
(b) Beas Project, Units I and II and Beas Transmission Lines	000.08/A	0,22,72,410	3,99,02,000	58,15,738	13,63,58,672
102. Loans and Advances Plan Assistelief on account of Natural	stance for			Sitted of Chine	
Calamities— General-Other loans		74,88,02,568	1,40,36,59,409	21,76,71,333	3,93,47,90,644
TOTAL-02. Loans for State Territory Plan S	chemes 8,	67,67,35,361	3,55,62,32,209	62,12,46,330	11,61,17,21,240
COO OC.Y		007,08,			
3. Loans for Central Plan Schemes	58,24,000		24		
288. Relief and Rehabilitation of Di Persons and Repatriates-					
Other Rehabilitation Schemes-					
Construction of houses and shope rehabilitation of families of migra from the erstwhile East Pakistan	ints	12,82,500	rena	and Meats Advan	12,82,500
298. Co-operation—Other Loans— Fifth Plan-Central Sector Plan S providing assistance to co-operat Institutions in the Co-operativel	cheme for	57,50,000		2,91,666	54 50 224
developed States		37,30,000		2,91,000	54,58,334
299. Special and Backward Areas- Development of Border Areas		1,40,67,067	15,00,000	10,02,266	1,45,64,801
Area Development-Ayacut Dev Command Area Development	elopment- Programme	6,92,01,933	44,18,000	54,39,800	6,81,80,133
12. FisheriesInland Fisheries		2,00,000	12,00,000	Mile men and	14,00,000
300. Other Loans—		060,00		1200	
(i) Civil Supply Scheme		12,60,000	LIKAC L.	3,45,000	9,15,000
(ii) Soil Conservation Scheme		2,10,834	47,000	14,166	2,43,668
TOTAL-03.Loans for C Plan Schem		9,19,72,334	71,65,000	70,92,898	9,20,44,436

Description of debt	Balance on lst April 1988 Rs.	Additions during the year Rs.	Discharges during the year Rs.	Balance on 31st March 1989 Rs.
E. Public Debt-(Contd.) 6004. Loans and Advances from the Central Government—(Contd.) 04. Loans for Centrally Sponsored Plan				orine (C) (2000) applied to be (C) (C)
Schemes				delien g
284. General (Urban Development)— Other Loans	4,20,86,000	36,00,000	The same	4,56,86,000
298. Co-operation— (i) Credit Co-operatives Societies	12,50,000	8,75,000	ALL VERNICES IN CHA	21,25,000
(ii) Consumers Co-operative Societies	20,77,000	4,80,000	4,429	25,52,571
307. Soil and Water Conservation	6,13,16,071	1,87,50,000	45,06,813	7,55,59,258
321. Village and Small Industries (i) Handloom Industries (ii) Other Village Industries	2,18,68,443 27,03,584	14,12,000	26,78,558 2,60,583	2,06,01,885 24,43,001
334. Transmission and Distribution— Other Loans 337. State Roads of Inter-State or Economic	1,57,90,000	22,10,000	6,55,600	1,73,44,400
Importance— Other Loans	1,62,40,000	27,00,000	7,20,000	1,82,20,000
oon Other Loans	26,25,000	58,24,000	5,25,000	79,24,000
Civil Supply Scheme Total-04. Loans for Centrally Sponsored Plan Schemes	16,59,56,098	3,58,51,000	93,50,983	19,24,56,115
06. Ways and Means Advances				entralizaci).
800. Other Ways and Means Advances		40,87,09,000	40,87,09,000	er-th-merica
TOTAL—06, Ways and Means Advances		40,87,09,000	40,87,09,000	Andrews A
07. Pre-1984-85 Loans				ne villimente
101. Rehabilitation of Displaced Persons, Repatriates, etc.				
(i) Pre-1974 Loans written off (ii) 1979-84 Straight Loans	(—)3,75,432 (a) 10,26,000	3,75,432	10,26,000	aprice as a line
102. National Loan Scholarship Scheme	2,61,74,114		5,95,036	2,55,79,078
103. Loans to clear overdrafts advanced durin 1982-83 and 1983-84	g 76,17,60,000		66,43,40,000	9,74,20,000
105. Small Savings Loans	1,94,41,50,000		8,10,50,000	1,86,31,00,000
107. Pre—1979-80 consolidated loans reconsolidated into 25 year and 30 year loans-	action is			at the same of the
(i) Loans repayable annually over 30 years	6,11,26,22,692		22,63,95,000	5,88,62,2,7692
(a) Increased by Rs. 1/ = due to round	ling.			

STATEMENT No. 17- Concld.)

	STATEMENT	No. 17—Concla.		
Description of debt	Balance on 1st April 1988	Additions during the year	Discharges during the year	Balance on 31st March 1989
Control of the Contro	Rs.	Rs.	Rs.	Rs.
Public Debt—(Concld.)				A STATE OF THE PARTY OF THE PAR
6004—Loans and Advances from the Central	Government (Conci	ld.)		
07. Pre-1984-85 Loans—(Concld.)				
108. 1979-84 Consolidated Loans- Loans repayable annually over 30 years	4,38,05,87,999		16,22,43,000	4,21,83,44,999
Total-07. Pre-1984-85 Loans	13,22,59,45,373	3,75,432	1,13,56,49,036	12,09,06,71,769
TOTAL-6004. Loans and Advances from the Central Government	26,72,06,27,868	6,33,41,96,441	2,51,43,75,144	30,54,04,49,165
TOTAL-E. Public Debt	34,63,56,11,946	20,21,76,99,075	14,52,27,51,158	40,33,05,59,863
	000-0,10			
Public Account I-Small Savings, Provident Funds, etc.				
(b) Provident Funds 8005. State Provident Funds				
01. Civil 101. General Provident Fund	3,28,19,23,826	1,23,88,17,240	30,94,46,980	4,21,12,94,086
102. Contributory Provident Fund	2,43,11,873	() 1,89,25,555	13,99,143	39,87,175
104. All India Services Provident Fund	2,31,03,770	76,25,190	27,63,918	2,79,65,042
Total—01. Civ	ril 3,32,93,39,469	1,22,75,16,875	31,36,10,041	4,24,32,46,303
an Defence				
02. Defence Savings Provident Fund	1,045			1,045
- Jost Fands				
. Gentributory Provident Fun	d 45,03,84,019	11,30,71,577	1,00,93,345	55,33,62,251
A Grantianeous Provident Funds	14,00,097	12,96,06,389	1,12,41,702	11,97,64,784
TOTAL (b) Provident Funds	3,78,11,24,630	1,47,01,94,841	33,49,45,088	4,91,63,74,383
(c) Other Accounts		W-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1		
and Pension Funds		Apply 12 September 1		
Cavarament Insurance Fund	2,99,57,67,577	75,49,47,916	16,00,39,542	3,59,06,75,951
Tegurance and Pension Funds	83,24,244	25,68,850	5,11,399	1,03,81,695
TOTAL (c) Other Accounts	3,00,40,91,821	75,75,16,766	16,05,50,941	3,60,10,57,646
TOTAL—I. Small Savings, Provident Funds, etc.	6,78,52,16,451	2,22,77,11,607	49,54,96,029	8,51,74,32,029
GRAND TOTAL	41,42,08,28,397	22,44,54,10,682	15,01,82,47,187	48,84,79,91,892
			, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	40,04,79,91,692

Description of debt	When raised	Balance on 1st April 1988 Rs.	Additions during the year Rs.	Discharges during the year Rs.	Balance on 31st March 1989 Rs.
E. Public Debt					
6003. Internal debt of the Stat	e Government				n Police They
101. Market Loans		Manage Control	me Control Gove		E 1200 1 400 0
I Market Loans bearing Into	erest—			district word in	0.5 50-19.50
(i) 6½ % Rajasthan State Development Loan, 1988	12-9-1978	22,84,57,000	or 10 seuts	22,45,96,500	(a)
(ii) $6\frac{1}{2}\%$ Rajasthan State Development Loan, 1989	16-8-1979	22,00,91,600		dbA ben pines i Ne do ben e Poste	22,00,91,600
(iii) 63/4% Rajasthan State Development Loan, 1992	20-8-1980	25,05,06,000	in the trail	dos assignos	25,05,06,000
(iv) 7% Rajasthan State Development Loan, 1993	17-8-1981	41,81,84,400		Provident People and Tends	41,81,84,400
(v) 7½% Rajasthan State Development Loan, 1997	14-7-1982	45,10,98,600	Sunday	nat I said the Pools	45,10,98,600
(vi) $8\frac{3}{4}\%$ Rajasthan State Development Loan, 2000	23-8-1983	62,70,00,000	Self-Guide Self-Self-Self-Self-Self-Self-Self-Self-	things broad	62,70,00,000
(1ii) 9% Rajasthan State Development Loan, 1999	23-8-1984	1,03,95,00,000			1,03,95,00,000
(viii) 93/4 % Rajasthan State Development Loan, 1998	2-9-1985	1,11,94,75,000	book to b	mai fuals Commissione Privi	1,11,94,75,000
(ix) 11% Rajasthan State Development Loan, 2001	1-9-1986	1,06,42,70,000	r.e. shade	Too bit on the same	1,06,42,70,000
(x) 11% Rajasthan State Development Loan, 2002	17-8-1987	1,19,04,40,000			1,19,04,40,000
(xi) 11½% Rajasthan State Development Loan, 2008	15-3-1989		1,57,80,99,000	N. Branch and St. Branch and	1,57,80,99,000
TOTAL—I, Market Loa bearing Intere	est	6,60,90,22,600	1,57,80,99,000	22,45,96,500	7,95,86,64,600

⁽a) This Loan was notified for discharge on 12th September 1988 and became non-interest bearing from that date. The closing balance of Rs. 38,60,500 has been transferred pro forma to "Loans not bearing interest."

Balance on

31st March

Discharges

during the

ANNEXURE TO STATEMENT No. 17-(Contd)

Balance on

1st April 1988

Additions

during the

dina M. Rike and orthogon	raised	1st April 1988	year Rs.	year Rs.	1989 Rs.
E—Public Debt—(Contd.)		Rs.	10.	Carelle	Hat Latter 1. If
6003. Internal debt of the State G	Covernment—(Co	ntd.)	overmored - (Com		ish Imposint , 2000
	- Gyerminene			most elli	mori suscel 404
101. Market Loans — (Concld.) II. Market Loans not hearing l	Interest	22,43,89,722 1,6		uibal to notice	
Expired Loans—		7.80.63.671		Eibhl lo	and a comparation.
(i) 4% Rajasthan State	3-9-1956	48,900			48,900
Development Loan, 1968 (ii) 4% Rajasthan State		43,000	nk tor lopmen	he Roomsmal Dave and Rooms Dave	43,000
Development Loan, 1969	29-8-1960	43,000			
(iii) 4½ % Rajasthan State Development Loan, 1970	15-7-1958	1,48,500	000		1,48,500
(iv) 4% Rajasthan State Development Loan,1971	19-8-1959	49,600	an, Companie	100	49,500
(v) 4½ Rajasthan State	10 1001	5,23,700		14,500	5,09,200
Development Loan, 1972	4-9-1961	3,23,100	perative	14,500	mora roma. 1 301
(vi) 4½ % Rajasthan State Development Loan, 1974	31-3-1963	2,00,050	••	100	1,99,950
(vii) 43/2 Rajasthan State Development Loan, 1976	31-3-1965	20,29,284	EIDC	9,600	20,19,684
(wiii) 51 % Rajasthan State	28-8-1965	23,04,387	- Sallty be	3,900	23,00,487
Development Loan, 1977 (ix) 5½% Rajasthan State		A REPORT		HOLEMOND LA	2,72,181
Davidonment Luguity	17-9-1966	2,74,181	noihriografii gii	2,000	fel Louns from
(x) 5½ %Rajasthan State Development Loan, 1979	9-9-1967	2,59,179	Control of the local	12,400	2,46,779
(xi) 53/4 Rajasthan State Development Loan,1980	28-3-1969	1,75,991		3,000	1,72,991
(23) 530/ Rajasthan State	1-9-1969	2,58,011	neutl I	2,300	2,55,711
Development Board, 1962			n a	often opportunity	ngolevelopn
Development Lord, 1902	15-7-1970	99,900	Smolfunita	91,000	8,900
(xiv) 53 Rajastran State	31-7-1971	1,00,700			1,00,700
E30/ Daigetran State	21-8-1972	(-) 1,29,900	noun the	DA Pripo	(-) 1,29,900(5)
Development Edan, 196				L-albai 16 di	
Laviel OF ITTELL LOGICAL	27-8-1974	40,38,400	••	4,800	40,33,600
(xvii) 5\frac{3}{4}\% Rajasthan State Development Loan, 1983	5 27-8-1973	(-)1,09,32,200	•••	4,650	(—) 1,09,36,850(<i>b</i>)
(xviii) 6% Rajasthan State Development I oan, 1985	18-8 1975	(-) 4,13,200		60,000	(—) 4,73,200(b)
(xix) 6% Rajasthan State Development Load, 1986	9-8-1976	96,81,500	Bank of India	2,99,400	93,82,100
(ma) 61 % Rajasthan State				7,60,000	28,86,400
Development Loan, 1967	23-8-1977	36,46,400	and the second	7,00,000	
Development Loan, 198	38 12-9-1978		••	•••	38,60,500(a)
TOTAL-II Market Los bearing inte		1,24,06,383		12,67,750	1,49,99,133
		6,62,14,28,933	1,57,80,99,000	22,58,64,250	7,97,36,63,733
TOTAL-101 Market I		0,02,17,20,783	1,37,60,33,000	22,30,07,230	1,71,30,03,133

⁽a) This loan was notified for discharge on 12th September 1938 and became non-interest bearing from that date. The closing balance of Rs. 38,60,500 has been transferred proforms from "Loans bearing interest."

Description of debt When raised

Minus figures are under investigation.

ANNEXURE TO STATEMENT No.17—(Concld.)

	Balance on 1st April 1988 Rs.	Additions during the year Rs.	Discharges during the year Rs.	Balance on 31st March 1989 Rs.
6003. Internal debt of the State Government—(Conc	eld.)		leht of the white Co.	familian). E008
103 Loans from life Insu-	22,43,89,772 7,89,62,671	1,63,00,000 77,00,000	1,26,98,683 45,31,999	22,79,91,089 8,21,30,672
105. Loans from the National Bank for Agricultural and Rural Development	16,01,36,600	2,66,46,000	1,83,55,100	16,84,27,500
106. Compensation and other Bonds—		MUGINES		Dordhpan (20) # C. Kainai
Rajasthan Jagir Resumption, Compensation and Reabbilitation Bonds	31,68,954	(9.01.8.0)	1,942	31,67,012
108. Loans from National Co-operative Development Corporation	29,48,97,798	12,62,45,634	3,24,08,733	38,87,34,699
109. Loans from other Institutions—	465,00,00	11.0.1973	ST01,080,170	sminelsveci
(i) Loans from the Khadi and Village Industries Commission	1,45,038	29010 90	us Loan, (977)	1,45,038
(ii) Loans from the Indian Dairy Corporation	4,25,962	1000	3,63,307	62,655
(iii) Loans from the Rural Electrification Corporation	62,00,000	5,00,000	3,50,000	63,50,000
(iv) Loans from Housing and Urban Development Corporation	1,76,09,300	6901-0-1	Total Phi	1,76,09,300
TOTAL—109. Loans from other Institutions	2,43,80,300	5,00,000	7,13,307	2,41,66,993
110. Ways and Means Ad rom the Reserve Bank of India—		20019-10	Can Slate Loan 1984 au Stat	For All Rejects
(i) Ways and Means Advances	33,60,00,000	5,52,60,00,000	5,52,60,00,000	33,60,00,000
(ii) Overdrafts	17,16,19,000	6,60,20,12,000	6,18,78,02,000	58,58,29,000
TOTAL—110. Ways and Means Advances from the Reserve Bank of India	a 50,76,19,000	12,12,80,12,000	11,71,38,02,000	92,18,29,000
Tot AL—6003. Internal debt of the State Government	7,91,49,84,078	13,88,35,02,634	12,00,83,76,014	9,79,01,10,698

ago, se, et al. (1) substitution (n.e. ago, second action (n.e. ago, se

STATEMENT No. 18—DETAILED STATEMENT OF LOANS AND ADVANCES MADE

		BY	GOVERNMEN		A COMPANY		
	Head of account	Balance on 1st April 1988	Advanced during the year	Total	during the	Balance on 31st March 1989	Interest received and credited to Revenue
	M. Sent Sent Ser	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
(a)	oans for Social Service Education, Sports, Arand Culture				Hensing and and Sundefine Municipalities, o	ply Sanitaries religioter Supply ply ply (acal audies,	(A Water Sun Cold, Cours to Ot. Many Sun
6 202 .	Loans for Education Art and Culture General Education	, Sports,	800,17,00,			Vision of the	
203.	University and High Education— National Loan Scholarship	2,38,12,929	8,72,573	2,46,85,502	10,92,630	2,35,92,872	one mant of 1886 of to code god of
600.	General— Loans to Educationa Institutions	1 1,95,905		1,95,905	45,550	1,50,355	on the state of th
(10)	Loans to Rajasthan State Text Book Board, Jaipur	51,50,619	3,02,046	51,50,619	24,000	51,26,619	Messenses and
	TOTAL-01	2,91,59,453	8,72,573	3,00,32,026	11,62,180	2,88,69,846	OTOT IN THE
<i>02</i> . 800.	Technical Education Other Loans for Tec Education—		166'96'10'1	76,037	e in in it is a second to the interest of the		Lo- setter
	Loans to students fo prosecution of studi	r es 13,57,060	10-1577	13,57,060	1,69,852	11,87,208	6215 Louis for
45	TOTAL—02	13,57,060		13,57,060	1,69,852	11,87,208	na modela an
Тота	AL—6202. Loans for Education, Sports, Art and Culture	3,05,16,513	8,72,573	3,13,89,086	13,32,032	3,00,57,054	THE TOTAL STATE OF THE TOTAL STA
Тота	At (a) Education, Sports, Art and Culture	3,05,16,513	8,72,573	3,13,89,086	13,32,032	3,00,57,054	Repair (a) Repair (a)

			STATEMENT	A STATE OF S			
	Head of account	Balance on 1st April 1988	Advanced during the year	Total	Repaid during the year	Balance on 31st March 1989	Interest received and credited to
		Rs.	Rs.	Rs.	Rs.	Rs.	Revenue Rs.
1.	Loans for Social Ser	vices—(Contd.)			Rs.		
621 01. 191	Water Supply, Sanit Urban Development 5. Loans for Water S Water Supply Loans to local bod Loans to Municipaliti	Supply and Sanita	tion			Sports, Will Ch	
(ii) I	Direct Loans Loans to Municipaliti duaranteed Loans from fe Insurance Cor-			3,06,71,608	1,275	3,06,70,333	97,74,345
	oration of India	9,57,45,800	1,34,76,037	10,92,21,837		10,92,21,837	anarba
	TOTAL—01	12,64,17,408	1,34,76,037	13,98,93,445	1,275	13,98,92,170	97,74,345
02.	Sewerage and Sanital	tion				Educational	600. General— Louns to I
191.	Loans to local bodies. Municipalities, etc.—				95,905		soiturlan1
	Loans to Municipality for Sewerage Utilisat					Ramsthan Llook	State Text
	Programmes	3,02,946	910.08,	3,02,946	24,168	2,78,778	gen Bourd, Ja
	TOTAL—02	3,02,946	11 020.00	3,02,946	24,168	2,78,778	roT
	TOTAL—6215. Loans for Water Supply and						DE, Technical L
	Sanitation Sanitation	12,67,20,354	1,34,76,037	14,01,96,391	25,443	14,01,70,948	97,74,345
6216		12,67,20,354	1,34,76,037			14,01,70,948	outsubja.
6216 02.	Sanitation	12,67,20,354		(Studentistor on et studies 13	of shap to the control of the contro
100	Sanitation Loans for Housing Urban Housing	12,67,20,354 tor	3.57,000	(57,060	students for on of studies 13 on (2) studies 13 on (2) 13	piosedule piosedule Total - 6202
<i>02</i> . 190.	Sanitation Loans for Housing Urban Housing Loans to Public sec	12,67,20,354 tor kings—	3.57,000	(57,060	tudents for on of studies 13 on of studies 13 on of studies 13 on of studies 13 crition, 4 on on	toreaction of the second of th
<i>02</i> . 190.	Loans for Housing Urban Housing Loans to Public sec and other undertal Loans to Urban Improvement Trusts/ Municipal Board, etc. Loans to Housing	12,67,20,354 tor kings—	3.57,000		\$7,060 k\$7,060	tudents los con el studies 13 (6 13 13 13 13 13 13 13 13 13 13 13 13 13	Toras - 6202. Toras - 6202. Secretarion of the field of the of the field of the field of the of the often o
<i>02</i> . 190.	Loans for Housing Urban Housing Loans to Public sec and other undertal Loans to Urban Improvement Trusts/Municipal Board, etc. Loans to Housing Boards— (i) Rajasthan Hous	12,67,20,354 tor kings— 1,77,696	000,73.6 000,75.6 000,75.6	1,77,696	1,300	1,76,396	Toras - 6202. Toras - 6202. Secretarion of the field of the of the field of the field of the of the often o
02. 190. 201.	Sanitation Loans for Housing Urban Housing Loans to Public sec and other undertal Loans to Urban Improvement Trusts/ Municipal Board, etc. Loans to Housing Boards— (i) Rajasthan Hous Board	12,67,20,354 tor tor cings— 1,77,696 ing 18,38,778 20,16,474	000, Ve, E	1,77,696	1,300	1,76,396	Toral 6202.
02. 190. 201.	Sanitation Loans for Housing Urban Housing Loans to Public sec and other undertal Loans to Urban Improvement Trusts/ Municipal Board, etc. Loans to Housing Boards— (i) Rajasthan Hous Board TOTAL—02 Rural Housing Other Loans— Loans to Panchayat Raj Institutions	12,67,20,354 tor cings— 1,77,696 ing 18,38,778 20,16,474	000, 13.6 000, 13.6 080, 06.6	1,77,696 18,38,778 20,16,474 5,79,51,028	1,300 96,691 97,991 3,58,739	1,76,396 17,42,087 19,18,483	Toral 6202.
02. 190. 201.	Sanitation Loans for Housing Urban Housing Loans to Public sec and other undertal Loans to Urban Improvement Trusts/ Municipal Board, etc. Loans to Housing Boards— (i) Rajasthan Hous Board TOTAL—02 Rural Housing Other Loans— Loans to Panchayat Raj Institutions Other Loans	12,67,20,354 tor sings— 1,77,696 ing 18,38,778 20,16,474 ii 5,79,51,028 (—)60,768	000,73.6 000,75.6 080,05.6	1,77,696 18,38,778 20,16,474 5,79,51,028 (—)60,768	1,300 96,691 97,991 3,58,739 30,296	1,76,396 17,42,087 19,18,483 5,75,92,289 (—)91,064(a)	Toral 6202.
02. 190. 201. 03. 800. (i) (ii)	Sanitation Loans for Housing Urban Housing Loans to Public sec and other undertal Loans to Urban Improvement Trusts/ Municipal Board, etc. Loans to Housing Boards— (i) Rajasthan Hous Board TOTAL—02 Rural Housing Other Loans— Loans to Panchayat Raj Institutions Other Loans Total—03 General	12,67,20,354 tor sings— 1,77,696 ing 18,38,778 20,16,474 ii 5,79,51,028 (—)60,768	000,73.6 000,75.6 080,05.6	1,77,696 18,38,778 20,16,474 5,79,51,028 (—)60,768	1,300 96,691 97,991 3,58,739 30,296	1,76,396 17,42,087 19,18,483 5,75,92,289 (—)91,064(a)	Toral 6202.

			STATEMENT	140. 15—(Cont	4.)		
	Head of account	Balance on 1st April 1988	Advanced during the year		Repaid during the year	Balance on 31st March 1989	Interest received and credited to
	Merchan	Rs.	Rs.	Rs.	Rs.	Rs.	Revenue Rs.
1.	Loans for Social Serv	vices—(Contd.)) - spalvine lalao	
(c) 6216	Water Supply, Sanit and Urban Developm 5. Loans for Housing	nent—(Contd.)			Limbb	proceedings of the contract of	Date Consessed
<i>80</i> . 800.	General—(Concld Other Loans—(Con) ncld.)			ะมีระสมสาสกฤห		
	ow Income Group Housing Scheme	6,64,95,835	53,05,475	7,18,01,310	48,01,446	6,69,99,864	44,83,344
F	Middle Income Group Housing Scheme Ilum Clearance Schen	4,11,34,350	32,52,570	4,43,86,920 17,96,344	34,77,497	4,09,09,423 17,96,344	31,51,040
	Housing Scheme for Scavengers	21,17,131	198 - \$40.54.	21,71,131	12,48,014 · 1 21	21,17,131	
216	Total—80	11,19,39,655	85,58,045	12,04,97,700	82,86,443	11,22,11,257	76,34,384
796.	Tribal Areas Sub-Pl	an—				200	Mary Subt
(i)	Low Income Group Housing Scheme in	Marie Biologi			BUL 108.21	on the Language	
	tribal areas Middle Income Group	19,35,206		19,35,206	64,175	18,71,031	Ambler (9)
	Housing Scheme in tribal areas	21,91,620	•••	21,91,620	61,370	21,30,250	All Control
	Тотац—796	41,26,826		41,26,826	1,25,545	40,01,281	
To	TAL-6216. Loans for Housing	17,59,73,215	85,58,045	18,45,31,260	88,97,014	17,56,32,246	76,34,384
<i>01.</i> 191.	Corporations, etc	dies,	907,0	M		Dup Bross pad of Learns pag of San	Markey Markey
(i)	Loans to Jaipur Development Author	ority 4,07,76,265		4,07,76,265	5,82,931	4,01,93,334	2224-1-
<i>02.</i> 191.		lies,				2210 310	
(i)	Corporations, etc.— Loans to Develop- ment of Alwar City					January 191	Middes Cabin Daym
03.	under National Cap Region Scheme Intergrated Develop	22,24,750	85,00,000	1,07,24,750 (-	-)4,23,54,167(a)	5,30,78,917	A CONTRACT
	and Medium Town. Loans to Local Bodi	s—				ed tribe.	
(i)	Corporations, etc. Loans to Munici-	A SHIELDING	2/7/4		POF.53	per de la companya de	
	palities/Local Bodie under Town Develo ment Scheme		83,00,000	14,74,00,381	4,68,91,437	10,05,08,944	6,968
(ii)	Loans to AKIKRA Urban small and medium	T (—)26,700	.266.6	()26,700	(—)26,700(a)	atom atom	national ()

⁽a) Minus credit is due to rectification of misclassification of earlier years.

		SI	ALEVIENT	(0. 16—(Conta.)					
bns			dvanced ring the year	Total	Repaid during the year	Balance on 31st March 1989	Interest received and credited to Revenue		
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		
(c)	1. Loans for Social Services- (Contd.) (c) Water Supply, Sanitation, Housing and Urban Development—(Concld.) 6217. Loans for Urban Development—(Concld.)								
<i>60.</i> 191.	Other Urban Developm Loans to Local Bodi		etc.—		nelds,	for Mousing (Co	0210 Lounn		
(i)	Loans to Municipalities to meet their budgetary gap	28,28,005		28,28,005	27,65,338	62,667			
(ii)	Loans to Urban		4						
(iii)	Improvement Trusts Loans to Munici- palities for purchase	(—)6,22,556	0000	()6,22,556	()5,05,000	(—)1,17,556(<i>b</i>)	House in House in (iv) Sizes Cles		
	of fire extinguisher equipments	1,12,42,094	20,00,000	1,32,42,094	13,52,552	1,18,89,542	anthar en		
101	TOTAL-6217. Loans for Urban Development	19,55,22,239	1,88,00,000	21,43,22,239	87,06,391	20,56,15,848	6,968		
Тот	Supply, Sanitation, Housing and Urban Development		4,08,34,082	53,90,49,890	1,76,30,848	52,14,19,042	1,74,15,697		
(e	Castes, Scheduled	led	00.00			annue Group	respective (a)		
	Tribes and other Backward Classes			1			ora ladira		
-	Loans for Welfare of Castes, Scheduled Trib Backward Classes Welfare of Scheduled	es and other		4		Posterior (7 to)	TSASANT -		
800.	Other Loans— Welfare of Scheduled Castes, Scheduled Tri		,		Tonos.	lar Urban Develops	6217 Lonnol		
	and other Backward Classes	4,42,769		4,42,769	1,718	4,41,051	TAL DOME		
Тот	for Welfare of Scheduled Castes, Scheduled Tribes	10 + 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	al ar	The state of the s	\$15.05.00	oment Authority & Council Region- to Local Bodies utions, etc.—	Develope De Nation 191 Lenns Corner		
	and other Back- ward Classes	4,42,769		4,42,769	1,718	4,41,051	analos (*)		
Т	OTAL (e) Welfare of Scheduled Castes, Scheduled Tribes and other Back-			en to cons	Albert 1	abeliano de la coloniario de la coloniar			
(2)	ward Classes	4,42,769	••	4,42,769	1,718	4,41,051	104107		
	Social Welfare and I Loans for Social Security and Welfare Social Welfare					Cova Deed of Care	reting of		
(i)	Loans to persons affected by riots	7,95,882	0.08	7,95,882	73,995	7,21,887	dedict of		

⁽a) Minus balance is under investigation.

Head of accoun	nt Balance on 1st April 1988	Advanced during the year	Total	Repaid during the year	Balance on 31st March 1989	Interest received and credited to Revenue
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
1. Loans for Social S	ervices—(Contd.)				and the best	
	nd Nutrition—(Concla	<i>l</i> .)			no little ye	
6235. Loans for Socia					Children (1924)	
02. Social Welfare-						
(ii) Loans and Advance						
to Political Suffere of Rajasthan	3,295	7,35,00,237	3,295	d (= 3) French (had)	3,295	and a d
TOTAL-02	7,99,177	171.15.11	7,99,177	73,995	7,25,182	
60. Other Social Secu Welfare Programi	urity and					
800. Other Loans—	E - (\$1000),00,000					
(i) Rehabilitation of						
Jagirdars Jagirdars	2,95,857	was to	2,95,857	500	2,95,357	rmaga - 1
(ii) Loans to displaced persons from Pakis	tan 13,14,17,413		13,14,17,413	3,23,17,807	9,90,99,606	14,164
(iii) Loans to Repatriate from Burma	es 2,85,546	200': 6.11	2,85,546		2,85,546	necessil
(iv) Taccavi Advances t Unemployed Swarn	o 49,79,630	LVI	49,79,630		49,79,630	
Total—60	13,69,78,446	•••	13,69,78,446	3,23,18,307	10,46,60,139	14,164
		0(2,73,85				
796. Tribal Areas Sub						
Loans for Social rity and Welfare Tribal Areas	in (—)9,473		(—)9,473	137	(—)9,610 (a	
60. Other Social Sec Welfare Program	curity and mmes—					
800. Other Loans-	TEXT DIAME EO,O	11,32,372				
Loans to Land F and other Notab Loans to Jagird	oilities—		11,18,612	100 m	11,18,612	89,333
Total-6235. Loans for Social Security a Welfare	r and 13,88,86,762	7 760 TT 84	13,88,86,762	3,23,92,439	10,64,94,323	1,03,497
	THE RESERVE OF THE PARTY OF THE					Winds The Control

(a) Minus balance is under investigation.

	3	IAIEMENI	No. 18—(Conta.)	海 到		
Head of account	Balance on 1st April 1988	Advanced during the year	Total	Repaid during the year	31st March 1989	Interest received and credited to Revenue
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
1. Loans for Social Servi						
(g) Social Welfare and Nu	trition—(Concld	.)		(Court)		L. Lean-for
6245. Loans for Relief on Natural Calamities	account of			blan is noth	water and over	
01. Drought				-suiteW beach		
800. Other Loans—						
(i) Loans to Panchaya	ti Raj					
Institutions— Famine Advances (ii) Loans to Panchayati	8,48,09,895 (—	-)1,13,09,658	7,35,00,237	5,63,10,931	1,71,89,306	Politica It Nation
Raj Institutions for Fire, etc. Sufferers	(—)1,20,173	•	(—)1,20,173		(—) 1,20,173(8	j)
(iii) Loans to Cultivator Famine Advances	s— 3,73,91,800		3,73,91,800	10,95,291	3,62,96,509	1,54,664
(iv) Loans to the Fire, etc. Sufferers	(—) 50,018		(—) 50,018	(—)4,39,645(<i>a</i>)	3,89,627	and the same
(v) Loans to Gosewa Sa fodder, etc. through agency of Relief Commissioner			8,13,604	2,53,665		enheaugh a endulat
(vi) Loans to Gosewa Sangh for fodder, etc through the agency of Animal Husband Department (vii) Loans to Municipa- lities, Urban Improve Trusts through the	ry 11,83,306	050,92)	11,83,306	PRANCE.	11,83,306	number i tent
agency of Relief Com	mis-	C. C. C.	2.02.070	4 m 16 on	2.02.070	
sioner	2,83,070		2,83,070		2,83,070	
(viii) Other Loans (ix) Loans to other self	2,44,17,410		2,44,17,410	11,96,928	2,32,20,482	••
service Institutions- Famine Advance		(—)21,73,626	(—)21,73,626	95,26,073 (()1,16,99,6 9 9(1	b) 19T
TOTAL—6245. Loans Relief on account of Natural Calamities	for 14,87,28,894 (–	-)1,34,83,284	13,52,45,610	6,79,43,243	6,73,02,367	1,54,664
TOTAL (g) Social Weifare and Nutrition	28,76,15,656 (-	-)1,34,83,284	27,41,32,372	10,03,35,682	17,37,96,690	2,58,161
(h) Others 6250. Loans for other Se 800. Other Loans— (i) Loans to unemployed	The state of the state of	P\612		State II	control carding	to bay
Medical Graduates (ii) Loans to Rajasthan Medical Graduates	4,77,091	Carrier	4,77,091	26,530	4,50,561	
Self Employment Promotion Society	16,545		16,545	ana malayaka	16,545	Ar Mynosis

 ⁽a) Minus credit is due to rectification of misclassification of earlier years
 (b) Minus balances are under investigation.

Head of account		Advanced during the year	Total	Repaid during the year	Balance on 31st March 1989	Interest received and credited to Revenue
indianally and	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
1. Loans for Social Serv	vices—(Concld.)				AND THE PARTY.	
(h) Others—(Concld.) 6250. Loans for other Soc 800. Other Loans—(Con		cld.)		Carry) - Katta	AND	Anna A
(iii) Loans to Bharat Sewak Samaj	1,40,083	ere	1,40,083	Manny N-07	1,40,083	
(iv) Loans to Rajasthan Board of Muslim V (v) Loans to Forest La	Vaqfs 2,32,145 abour	400,000	2,32,145	0.03, 0.5	2,32,145	(6,854
Co-operative Societ through Chief Con- servator of Forests	41,916		41,916	7.	41,916	teplat
TOTAL-6250. Loans for other Social Services	9,07,780	••	9,07,78)	26,530	8,81,250	
Total (h) Others	9,07,780	(\$3.4K)	9,07,780	26,530	8,81,250	en h-O
COTAL-1. Loans for Social Services	81,76,98,526	2,82,23,371	84,59,21,897	11,93,26,810	72,65,95,087	1,76,73,858
Loans for Economic a) Agriculture and Allied 401. Loans for Crop Hus 03. Seeds—	Activities	107.92		der. S		
(i) Loans to Panchayat Raj Institutions (ii) Loans to Rajisthan	()2,36,45,262	(-)2,36,45,262 (—	-)5,21,32,461(a)	2,84,87,199	type (if the
State Agro-Industric Corporation Ltd. (iii) Loans to Rajasthan	18,22,55,170	1	8,22,55,170	5,10,00,000	13,12,55,170	
State Seed Corporation Ltd.	5,89,37,689		5,89,37,689	15,01,100	5,74,86,589	25,244
Total—103	21,75,47,597	944 ALC 2	1,75,47,597	3,68,639	21,71,78,958	25,244
05. Manures and Fertili						1200
 Loans to Panchayati Raj Institutions Loans to Municipali 	(-)19,41,529	34.10	(—)19,41,529	42,425	(—)19,83,954(b)	
Transportation of Compost	1,18,828	935,-10	1,18,828	5,913	1,12,915	
ii) Special Develop- ment Programme	1,88,821		1,88,821		1,88,821	
Total—II	3,07,649		3,07,649	5,913	3,01,736	
II. Loans to District an other Local Fund Co Development of loca	ommittees—			e le		(4)
manurial resources	(-)1,94,860		(-)1,94,860		(—)1,94,860(<i>b</i>)	Market 1.
TOTAL—105	(-)18,28,740		(—)18,28,740	48,338	()18,77,078	TOWN TO THE
7. Plant Protection— Loans for aerial spraying operations	16,39,958		16,39,958	•	16,39,958	
0.50		50/2				

 ⁽a) Minus credit is due to rectification of misclassification of earlier years.
 (b) Minus balances are under investigation.

		SIAT	EMENT N	(o. 18—(Contd.)			
	Head of account		lvanced ring the ar	Total	Repaid during the year	Balance on 31st March 1989	Interest received and credited to
		Rs.	Rs.	Rs.	Rs.	Rs.	Revenue Rs.
2.	Loans for Economic	Services— (Contd.)				h-mil - e i da	
(a)	Agriculture and Alli	ied Activities—(Contd.)				of the country
6401	Loans for Crop H	lusbandry-(Contd.)					of tone Tone
1 17.	Plant Protection—	(Concld.)					
	Agricalture engineer	ing 6,00,000		6,00,000		6,00,000	Til brieff or street in
119.	Horticulture and Vegetable Crops—						o loturis
	Loon to Panchayati Raj Institutions—				(207,710)		AT .07GALALES T
	Fruit development	11,36,470	OSC COM	11,36,470	(—)212(a)	11,36,682	and the same of
П.	Loans to Cultivators	-					Child S. L. Lory
	Fruit development	3,31,480		3,31,480	516	3,30,964	
	TOTAL—119	14,67,950	••	14,67,950	304	14,67,646	worthwise is
195.	Loans to Farming	Co-operatives—				Regulations	and set of
(ii) S	Loans to Pancha- vati Raj Institutions for construction of godowns Loans to Panch- ayati Raj Institutions	19,99,634	6 019,2 6,019,2	19,99,634	UTLAN.	19,99,634	I bertaud Let et grande suph stati displayers Let emps (en both and)
(iii)	for wells, boundaries thannels, etc. Loans to Farming Co-operative Socie-	7,30,862		7,30,862	101.70	7,30,862	merimonia zo
	ies located in other reas	(-)1,15,247	957.117	(-)1,15,247	14,871	(—)1,29,618(b)	And Marie to
	Тотац—195	25,15,249		26,15,249	14,371	26,00,878	in Temportal
800.	Other Loans—		-			- Appley	elC Inties
	oans to Panchayati			-			No.
(i) T	accavi advances (—)45,73,714		()45,73,714	(—)8,811(a)	(—)45,64,903(b)	1,35,565
II. L	oans to Cultivators-						
th of m (ii) Ta	faccavi advances frough the agency f Revenue Depart- lent faccavi advances frough the agency f Agriculture	1,15,84,438	1,600	1,15,84,438	69,176	1,15,15,262	con to one
	epartment	18,83,648	.,	18,83,648	4,97,294	13,86,354	
	Chara anadia in due to	· ·	1 '0'				

 ⁽a) Minus credit is due to rectification of misclassification of earlier years.
 (b) Minus balance are under investigation.

	Head of account	Balance on 1st April 1988	Advanced during the year	Total	Repaid during the year		
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
2.	Loans for Economic Ser	rvices—(Contd.)					
(a)	Agriculture and Allied	Activities—(Contd.)				
800.	1. Loans for Crop Husl Other Loans—(Conclet Loans to Cultivators—	d.)					
(iii)	Miscellaneous— Grow More Food	je , 651,005			777,556		
	Schemes	(—)6,17,140	450.08	()6,17,140	12,074	(—)6,29,214(a)	(n) -
(iv)	Land development	3,20,192		3,20,192	201.0	3,20,192	
(v)	Agricultural implement Loans for bullocks	s(—)2,73,091		(-)2,73,091		(-)2,73,091(a)
	and camels	30,201		30,201	••	30,201	
(vii)	Miscellaneous Programmes (—)18,96,395		()18,96,395	311	(-)18,96,706(a)
	TOTAL—II.	1,10,31,853		1,10,31,853	5,78,855	1,04,52,998	
III. IV.	Agriculture Extention and Research Loans for Integrated	(—)29,271		(—)29,271	1,578	(—)30,849(n)
	Dry Land Agricultura Development Scheme	24,40,872		24,40,872	20/	24,40,872	
	TOTAL—800	88,69,740		88,69,740	5,71,622	82,98,118	1,35,565
	TOTAL—6401. Loans for Crop Husbandry	23,09,11,754		23,09,11,754	10,03,274	22,99,08,480	1,60,809
6402 102.	2. Loans for Soil and V Conservation Soil Conservation—	Vater	800,25		3.0	THE STATE OF THE S	
(i)]	Loans to Panchayati Raj Institutions	30,86,428		30,86,428	29,208	30,57,220	
(ii)]	Loans to cultivators—					and the state of	
1.	Through the agency of Agriculture Department	8,95,852		8,95,852	16 ,4 11	8,79,441	Harmon Market
2.	Through the agency of Forest Department	11,00,797	2,526	11,03,323	14,765	10,88,558	especial control of the control of t
	Ravine Reclamation	1,03,155		1,03,155		1,03,155	and the
796	THE RESERVE AND ASSESSMENT OF THE PARTY OF T						
	Soi! Conservation	(—)171		(—)171	3,124	(-)3,295(i)
	Total 6402. Loans	for	0.006				de la constantina
X III	Soil and Water Conservation	51,86,061	2,526	51,88,587	63,508	51,25,079	m # "

⁽a) Minus balances are under investigation.

Head of account Balance on 1st April 1988 Advanced during the year Total during the year Rs. Rs.
Rs.
(a) Agriculture and Allied Activities—(Contd.) 6403. Loans for Animal Husbandry 102. Cattle and Buffalo Development— (i) Loans to other individuals/institutions (—)23,576 (—)23,576 3,60,425 (—)3,84,001 (a) (ii) Intensive Cattle Development Scheme 8,30,978 8,30,978 27,579 8,03,399 TOTAL—102 8,07,402 8,07,402 3,88,004 4,19,398 103. Poultry Development (—)67,616 (—)67,616 (—)67,616 (a) 104. Sheep and Wool Development— Loans to Sheep Farmers 12,713 12,713 2,613 10,100 105. Piggery Development (—)22,913 (—)22,913 (—)22,913 (a)
(a) Agriculture and Allied Activities—(Contd.) 6403. Loans for Animal Husbandry 102. Cattle and Buffalo D evelopment— (i) Loans to other individuals/institutions (—)23,576 (—)23,576 3,60,425 (—)3,84,001 (a) (ii) Intensive Cattle Development Scheme 8,30,978 8,30,978 27,579 8,03,399 TOTAL—102 8,07,402 8,07,402 3,88,004 4,19,398 103. Poultry Development (—)67,616 (—)67,616 (—)67,616 (a) 104. Sheep and Wool Development— Loans to Sheep Farmers 12,713 12,713 2,613 10,100 105. Piggery Development (—)22,913 (—)22,913 (—)22,913(a)
102. Cattle and Buffalo Development— (i) Loans to other individuals/institutions (—)23,576 (—)23,576 3,60,425 (—)3,84,001 (a) (ii) Intensive Cattle Development Scheme 8,30,978 8,30,978 27,579 8,03,399 TOTAL—102 8,07,402 8,07,402 3,88,004 4,19,398 103. Poultry Development (—)67,616 (—)67,616 (—)67,616 (a) 104. Sheep and Wool Development— Loans to Sheep Farmers 12,713 12,713 2,613 10,100 105. Piggery Development (—)22,913 (—)22,913 (—)22,913(a)
102. Cattle and Buffalo Development— (i) Loans to other individuals/institutions (-)23,576 3,60,425 (-)3,84,001 (a) (ii) Intensive Cattle Development Scheme 8,30,978 27,579 8,03,399 TOTAL—102 8,07,402 8,07,402 3,88,004 4,19,398 103. Poultry Development (—)67,616 (—)67,616 (—)67,616 (—)67,616 (a) 104. Sheep and Wool Development— Loans to Sheep Farmers 12,713 12,713 2,613 10,100 105. Piggery Development (—)22,913 (—)22,913(a)
(i) Loans to other individuals/institutions (—)23,576 3,60,425 (—)3,84,001 (a) (ii) Intensive Cattle Development Scheme 8,30,978 8,30,978 27,579 8,03,399 TOTAL—102 8,07,402 8,07,402 3,88,004 4,19,398 103. Poultry Development (—)67,616 (—)67,616 104. Sheep and Wool Development— Loans to Sheep Farmers 12,713 12,713 2,613 10,100 105. Piggery Development (—)22,913 (—)22,913(a)
Development Scheme 8,30,978 8,30,978 27,579 8,03,399 TOTAL—102 8,07,402 8,07,402 3,88,004 4,19,398 103. Poultry Development (—)67,616 (—)67,616
103. Poultry Development (—)67,616 (—)67,616 (—)67,616 (a) 104. Sheep and Wool Development— Loans to Sheep Farmers 12,713 12,713 2,613 10,100 105. Piggery Development (—)22,913 (—)22,913 (—)22,913(a)
104. Sheep and Wool Development— Loans to Sheep Farmers 12,713 12,713 2,613 10,100 105. Piggery Development (—)22,913 (—)22,913 (—)22,913 (a)
Loans to Sheep Farmers 12,713 12,713 2,613 10,100 105. Piggery Development (—)22,913 (—)22,913 (—)22,913
105. Piggery Development (—)22,913 (—)22,913 (—)22,913 (—)22,913 (a)
107. Fodder and Feed Development—
(i) Loans to Rajasthan Water Resources Development Corporation for Fodder development through
the Ground Water Department 15,00,000 15,00,000 2,40,000 12,60,000
800. Other Loans— Loans to Panchayati Raj Institutions 4,25,703 4,25,703 4,25,703
Total—6403. Loans for Animal Husbandry 26,55,289 26,55,289 6,30,617 20,24,672
6404. Loans for Dairy Development 190. Loans to Public Sector and other undertakings—
(i) Loans to Dugdh Utpadak Sahakari Sanghs 3,09,73,973 3,09,73,973 3,09,73,973 (ii) Employment Promotion Programme-
Establishment of Dairy Units 40,000 40,000 40,000
(iii) Loans to Rajasthan Dairy Development
Corporation 11,33,400 11,33,400 11,33,400
Total-190 3,21,47,373 3,21,47,373 3,21,47,373

⁽a) Minus balances are under investigation.

			31.	AI GIVE L	10. 15—(Conta.)		
		Head of account	Balance on 1st April 1988	Advanced during the year	Total	HE SECRETARY OF THE SEC		Interest received and credited to Revenue-
ı		R. R.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
ł	2. 1	oans for Economic Servi	ces—(Contd.)				MUNICIPAL STREET	
1	640	Agriculture and Allied Act. Loans for Dairy Deve	ctivities—(Conta.)	()				
ľ	800.	Other Loans—	лоринене—(Сопси			menunlayor his		
		Milk Supply Schemes —	()61,071		()61,071	(39, 10)	(—)61,071(b)	piner
	*	Total-800	(—)61,071	•••	(—)61,071	haran.	(—)61,071	
		Total-6404. Loans f Dairy Development	or 3,20,86,302	200,88,91(200,88,91(3,20,86,302	PRED PRESE	3,20,86,302	Miles
	6405	. Loans for Fisheries Other Loans—	(-)2.05(h20.5(-)	-)2,01,020				
		Loans to Fish						
		Farmer's Developmen Agency	34,749	16:02:30%	34,749	1,500	33,249	and the second
		-	(0) (0 (0)				THE RESERVE OF THE PERSON NAMED IN	
		Total-6405- Loans for Fisheries	34,749	.148,10£1	34,749	1,500	33,249	
	6408	Loans for Food Storag	ge and Warehousi	ng				ENGEL OF SERVICE
	02.	Storage and Warehousin	g	TO CHANGE !				
	800.	Other Loans— Loans to Panchayati		120 17 01				
		Raj Institutions for						
		construction of	V= 00 145	105,50,5	(-)7,82,147	2,916	()7,85,063(b)	
	(ii)	Godowns	(—)7,82,147		(-)1,02,141	2,510	(),,00,000(0)	
	(11)	Loans to Rajasthan Rajya Sahkari Kraya						
		tVikraya Sangh Ltd.—						
		hrough the egency						
		of Director, Agri- culture Department	9,35,01,497	9-6.	9,35,01,497	99,26,522	8,35,74,975	20,35,396
	(iii)	Loans to Rajasthan	2,20,01, 10 M					
		Malya Sahkari Kraya	Distance of the second					
		Vikraya Sangh Ltd.— through Registrar,	87,48,017					
		CO-Operative Societies_						
	**	Loans to Indian Farmers and Fer-			Yanga kana	20 100	0.22.554	
		unzers Co-operatives	9,53,671		9,53,671 (—)26,622	30,100 ()26,622	9,23,571 (a)	
	-	uichase of Seeds	()26,622	***	(-)20,022	()=0;0==		
-	202	Formulative Unit for insecticides,		Paral -	01 04 170	12,639	11,531	
1		pesticides	24,170	***	24,170			
		Establishment of Cold Storage	(-)1,02,732	((-)1,02,732	(-)99,531 (a) (-)3,201(b)	
	Э.	Establishment of	(-)1,02,132					
	Views	Guargum Manu- facturing Unit	1,06,792		1,06,792	77,080	29,712	
	0.	Establishment of				_3,73,639	2,97,764	
	7.	Cattle Feed Plant Promotion of farmer	6,71,403	••	6,71,403	-3,73,037	-,-,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	***
		tertilizers Co-			6 22 522		6,22,500	
		operatives ()	6,22,500	eta, or its	6,22,500	••		
		TOTAL (iii)	22,49,182		22,49,182	3,67,305	18,81,877	
-	APPROXIMATION OF							

⁽a) Minus credits is due to rectification of misclassification of earlier years.
(b) Minus balances are under investigation.

	Balance on 1st April 1988	Advanced during the year	Total	during the	Balance on 31st March 1989	Interest received and credited to Revenue
	Rs.	Rs.	Rs. 3A	Rs.	Rs.	Rs.
2. Loans for Economic (a) Agriculture and Allie 6408. Loans for Food St	ed Activities—(Co	ntd.)	eld.)	es—(Conta.) lyttes—(Conta.) opensus—(Crueld;	s and Affield Act	2 Louis for (a) Astronia 570s, Louis 8 0, Tilber
02. Storage and Wareho	using—(Concld.)					
800. Other Loans—(Co-(iv) Loans for construction	ncld.)		3)	110:(64)		
of godowns (v) Loans for purchase of trucks by Marketing	(-)19,83,498	20208	(—)19,83,498	(—)19,82,503(a)	(—) 995(b)	viird
Societies (vi) Loans for establishment of service/ repair centres for	()2,01,029		(—)2,01,029	(—)2,02,030(a)	1,001	minol 3.22 Lwello Wa-
agricultural machinery (vii) Loans for construction of godowns in Rural	y ()6,02,307	11.719	(—)6,02,307	()6,02,307(a)	-	
Areas (viii) Loans for construc-	43,71,846	20,740	43,71,846	15,00,394	28,71,452	•••
tion of godowns of Marketing Societies	3,44,165		3,44,165	45,800	2,98,365	CALL SHEET
(ix) Loans for purchase of transport vehicles	7,78,981	2,96,000	10,74,981	2,76,571	7,98,410	
(x) Loans for margin money requirements (xi) Loans for develop-	2,12,391	761378	2,12,391	W108.00	2,12,391	TO JEST
ment of Chambal Command Area (xii) Loans for fabrication	5,48,591	•	5,48,591	40,164	5,08,427	
of agricultural implements (xiii) Loans for cons-	2,815		2,815	00075F	2,815	
truction of godowns- Crash Programme	()6,24,211		()6,24,211	(—)6,24,215(a)	4	
Total—02	9,78,16,276	2,96,000	9,81,12,276	87,48,617	8,93,63,659	20,35,396
796. Tribal Areas Sub-pla	nn-				- Substant will	Marine Cal
Construction of godowns	37,07,809	5,66,313	42,74,122	19,596	42,54,526	50 (1957) ···
Total796	37,07,809	5,66,313	42,74,122	19,596	42,54,526	
TOTAL—6408	10,15,24,085	8,62,313	10,23,86,398	87,68,213),36,18,185	20,35,396
6425. Loans for Co-opera 107. Loans to credit Co-	ation operatives—					
(i) Loans to Apex/Centra Co-operative Banks fo	d control					
meeting their overdues (ii) Loans to Rajasthan State Co-operative	3,39,94,643	15,00,000	3,54,94,643	501(02	3, 4,94,643	Service C
Bank Ltd.	-)42,31,245	1,25,000	()41,06,245	001.523 (-)41,06,245(b)	MIN SERVICE
State Bhoomi Vikas Bank for long term	()0.22.620		()9.22.622	20.4934	18 22 620(4)	
funds (a) Minus credit is	(-)8,22,639	ion of missle	()8,22,639		-)8,22,639(b)	••
(b) Minus balan es	are under investig	gation.	santeauon of cam	ior years.		

			DIMENUMENT	110. 10 (Contr)		
	Head of account	Balance on 1st April 1988	Advanced during the year	Total	Repaid during the year	Balance on 31st March 1989	Interest received and credited to
1		Rs.	Rs.	Rs.	Rs.	Rs.	Revenue Rs.
	2. Loans for Economic S (a) Agriculture and Allied 6425. Loans for Co-oper 107. Loans to Credit C (iv) Purchase of debentures given by Rajasthan State Bhoomi Vikas	Activities—(Contd.) Co-operatives—(Contd.)	ntd.)		(Notice-Constd.)	Soporatio Segrification of Co-assembles -	(a) Agranda (d. 1.080) fr
	Bank Ltd., Jaipur—						Programmed (t)
1	I. Ordinary Debentures	77,69,900	25,00,000	1,02,69,900	60,00,000	42,69,900	Peregue -
	II. Debentures to A. R. G for special Schemes	C. 2,47,27,103	1,30,60,993	3,77,88,096	2,59,12,450	1,18,75,646	Minarios —
	(v) Loans to Rajasthan R Sahakari Bank Ltd., under advance plan schemes for conversio of short-term debt in medium term debt		2,45,25,000	8,26,45,000	2007.19	8,26,45,000	actions (in)
							ADEL STONE
	TOTAL—107	11,95,57,762	4,17,10,993	16,12,68,755	3,19,12,450	12,93,56,305	to the ·
	108. Loans to other Co-o	peratives—	3.638		5,038		
	(i) Loans for Cotton Ginning (ii) Loans to Processing units towards block	1,64,390		1,64,390		1,64,390	Separation (V)
((iii) Loans to Panchayati	3,03,92,491	12 200	3,03,92,491	1,26,175	3,02,66,316	wo
	Raj Institutions for other purposes (iv) Loans to Co-operative Institutions	4,15,274	serie UE	4,15,274	100 E 1020	4,15,274	West Control
	located in other areas	(-)56,26,078		(—)56,26,078	1,13,862	(—)57,39,940	(b)
	(v) Loans to Rickshaw Pullers Co-opreative Societies (vi) Loans to Co-operative Societies located in	84,800	20.2.4	84,800	1805.118	84,800	result don
	Gramdan and Bhoodan areas (vii) Loans to Co-opera-	()18,497	••	(—)18,497	(—)47,454(a)	28,957	A Francisco
(tive Societies for backward classes viii) Employment Promo-	55,710	LIC.	55,710	(—)2,31,235(a)	2,86,945	
	tion Programme establishment in Poultry farm (ix) General purposes-	80,000	-	80,000		80,000	0
	Loans to Co-operative Societies (x) Loans to Co-opera-	e (—)2,33,999		()2,33,999		(—)2,33,999(b)	101 101
	tive Oil Mills	2,00,00,000	4,43,36,000	6,43,36,000		6,43,36,000	
	Total—108	4,53,14,091	4,43,36,000	8,96,50,091	(—)38,652	8,96,88,743	
7						Art of the last	

 ⁽a) Minus credit is due to rectification of misclassification of earlier years.
 (b) Minus balances are under investigation.

	Head of account	Balance 1st April 1988		vanced Tota ing the	al Repa durin year		received and credited to
		Rs.	Rs	Rs.	Rs.	Rs.	Revenue Rs.
2.	Loans for Economic	: Services—(Con	td.)		Chim 2	Consule Services -	in ensort 4
(a)	Agriculture and All	ied Activities—(Concld.)			re and Allied activities for Co-operation—(C	Arms 7 Posts
642	5. Loans for Co-oper	ration—(Concld.)			ves—(Courds)	torchaffe Coloperation (abbaseurs)	
796	. Tribal Areas Sub-	Plan—				And tengal	A 20 corrig oddi strati
(i)	Loans to Large size Agriculture Multi- purpose Co-operation	ve		80,90,1 000,00			ball has
	Societies	()15,917	00.0	(—)15,917		(—)17,417(a)	more or 📆
(ii)	Co-operative Deve- lopment Corporatio			15,17,177		- 15,17,177	of smooth
(iii)	Loans for purchase of transport vehicles	15,91,790	1.4	15,91,790		15,91,790	rbs raper Lesinod -
(iv)	Loans to Tribal Areas Development Co-operative Corpo		100	1 40 00 000		MARK CONTRACTOR	t-Inoge Io Legistro
(v)	ration Handloom Co-oper	a-	50,00,000	1,40,00,000	54,47,330	85,52,670	the special part
	tive Societies	5,638	••	5,638	••	5,638	010
(vi)	Loans to Rajasthan Tribal Areas Deve-						
	lopment	••	410	eno.	• • •	2	JAMES IN THE SECOND
	TOTAL—796	1,20,98,688	50,00,000	1,70,98,688	54,48,830	1,16,49,858	Was Traine
Тота	AL-6425. Loans for Co-operation	17,69,70,541	9,10,46,993	26,80,17,534	3,73,22,628	23,06,94,906	ong and o
6435.	. Loans for other Agr	icultural Progra	mmes				u barrol
01.	Marketing and Qual	ity Control					
101.	Marketing Facilitie Loans to Market Committes	s— 31,586	97	31,586	1,510	30,076	The ne always (*)
Тота	L—6435. Loans for other Agricultural Programmes	31,586	nek Salah mek	31,586	1,510	30,076	
	TAL (a) Agriculture and Allied Activities	54,94,00,367	9,19,11,832	64,13,12,199	4,77,91,250	59,35,20,949	21,96,205
(b)	Rural Development		900	NA SE	0.00	No. of the last of	
6506. 104.	Loans for Land Red Loans to Allottees of surplus land	forms 7,62,113	, mag	7,62,113	15,804	7,46,309	
Тота	L-6506, Loans for - Land Reforms	7,62,113		7,62,113	15,804	7,46,309	57
(a)	Minus halance is unde	er investigation.					

	STAT	EMENT No.	10— Conta	•)	19	
Head of account	Balance on 1st April 1988	Advanced during the year	Гota	during the year	1989	Interest received and credited to Revenue
Revenue	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
2. Loans for Economic S	ervices—(Contd.)			A		
(b) Rural Development-	—(Concld.)			(Alterior)	Economic Service	tonno f
6515. Loans for other F Programmes	Rural Development			troughphont is	a and Flood Control of Command Area D Laddel Contal Project	Compart (b)
02. Community Develop	ment—	()1,27,006			((-) drondrystay	
Loans to National Extension Service Blo 03. Rural Works Program		1,00,000	22,58,543	36,893	22,21,650	104
(i) Loans to Panchayati Raj Institutions for other purposes	5,107	2,08,900	5,107	6000	5 107	or east (4)
(ii) Loans for general purposes	1,60,87,139	1,	60,87,139	19,056	1,60,68,083	1,18,720
iii) Loans to Panchayati Raj Institutions for	m,bl.	1,40,22,086	F00,00	.04 680 0	entiCor- ta,00,2	radiosins (v)
shadow and pre- extension blocks	36,81,109	••	36,81,109		. 36,81,109	nomining Library (iv)
(iv) Loans to Panchayati I Institutions—		4,18,85,000				
Pilot projects for rura	40,21,898		40,21,898		. 40,21,898	2/100
(v) Loans to Panchayati Raj Institutions for gramdan villages	9,70,363	227,81,25,81	9,70,363	1,478	9,68,885	nama)
TOTAL—103	2,47,65,616	014.3,15,82	,47,65,616	20,534	2,47,45,082	1,18,720
TOTAL—6515. Loans for other Rural Development Programmes	2,70,24,159	2,	70,24,159	57,427	2,69,66,732	1,18,824
Total (b) Rural Development	2,77,86,272	850, 10, 18, 2,	77,86,272	73,231	2,77,13,041	1,18,824
(d) Irrigation and Floo 6702. Loans for Minor I	d Control					
I-Loans to Panchayati Raj Institutions	4,00,55,	4	,88,53,475	5,54,883	4,82,98,592	The second
(i) Justallation of	(—) 24,03,225	(-)	24,03,225	250	(—)24,03,475 (b)	
(ii) Pumping set Construction of new wells	(-)11,66,556		The same of the sa	()3,86,790 ((a) (—)7,79,766 (b)	IONAL MATERIAL PROPERTY.
(iii) Special minor Irrigat Works under Emer-	ion			100.00		
Production Pro-	5,83,991		5,83,991	61,927	5,22,064	CONTRACTOR OF THE PARTY OF THE
grammes	. (-)29,85,790	(—)	29,85,790	()3,24,613	(-)26,61,177	new return
TOTAL-6702.Loans for Minor Irrigation	4,58,67,685		58,67,685	2,30,270	4,56,37,415	Table 1.
	0 1	colossification	of earlier v	vears		

⁽a) Minus credit is due to rectification of misclassification of earlier years (b) Minus balances are under investigation.

		STATEMEN	1 No. 18—(Com	a.)		
Head of accou	nt Balance 1st Apri 1988		g the	Repaid during the year	1989	Interest received and credited to Revenue
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
2. Loans for Econom						in the same
(d) Irrigation and Floo 6705. Loans for Comman 101. Indira Gandhi Ca	nd Area Developn	nent			frei (ANUS), todap no enga	Taranga 2198 Menganda
(i) Land Developmen			(—)1,27,696		. (—)1,27,696(b)	lathur
(ii) Soil Conservation	9,47,365	in the state of	9,47,365	39		of Import
(iii) Rural Housing Sc (iv) Loans to Repatriat	es		1,00,000		1,00,000	Life Roons Wor
under World Food Programme No. 26		2,08,000	()2,08,000	(-)2,08,0	000(a)	milian (all)
(v) Rajasthan land Development Cor-						Rollodand
poration	14,00,22,086	40,00,000	14,40,22,086		14,40,22,086	Missi asi
(vi) Special Loans to Agriculture Refina	nce					notanaliza.
and Development Corporation	4,18,85,000		4,18,85,000	and the	4,18,85,000	14,74,861
TOTAL—6705. Loans for		200,120				Meticatous Most note:
Command Area Development	18,24,10,755	42,08,000	18,66,18,755	()2,07,610	18,68,26,365	14,74,861
Total (d) Irrigation and Flood Control	on 22,82,78,440	42,08,000	23,24,86,440	22,660	23,24,63,780	14,74,861
(e) Energy 6801. Loans for Power 201. Hydel Generation	Project	¥21.43			Louis for	Torac Main
(Rajasthan State Electricity Board) 205. Transmission and	1,11,37,47,638	5,93,60,000	1,17,31,07,638	2,400	1,17,31,05,238	and -
Distribution (Rajasthan State Electricity Board)	29,93,77,953	2,93,60,000	32,87,37,953		32,87,37,953	topical the
Electricity Boards (Rajasthan State Electricity Board)	7,86,75,35,414	83,87,90,000	8,70,63,25,414	2,55,87,750	8,68,07,37,664	mar 1001
Total-6801. Loans for Power Projects	9,28,06,61,005	92,75,10,000	10,20,81,71,005	2,55,90,150	10,18,25,80,855	
	9,28,06,61,005		10,20,81,71,005	2,55,90,150	10,18,25,80,855	
TOTAL (e) Energy (f) Industry and Minera					Spanish and the state of the st	Carton Lucion
6851. Loans for Village Industries 102. Small Scale Industri	and Small	HOLED OUTLE			Ta digat	orabing orabing
I-Loans to Statutory I (i) Loans to Rajasthan					and small	
Small Industries Corporation Ltd.	76,49,909	an an alloy h	76,49,909	1,89,512	74,60,397	carried 5
The second secon	The second secon			The state of the s		

Minus credit is due to rectification of misclassification of earlier years.

Minus balance is under innvestigation.

Head of account	Balance on 1st April 1988	Advanced during the year	Total	Repaid during the year	Balance on 31st March 1989	Interest received and credited to Revenue
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
2. Loans for Economic S (f) Industry and Minerals— 6851. Loans for Village an 102. Small Scale Industrie I. Loans to Statutory Bod (ii) Loans for Cottage I	dervices—(Contd.) -(Contd.) d Small Industrie s—(Concld.) dies—(Concld.) ndustries)		Anna Seek Halve		
through the agency Director, Industries Supply Department (iii) Margin Money Loan	and (—)2,58,500		()2,58,500	36,616 (—	-)2,95,116(a)	
to educated unemplo establishing new unit (iv) Loans for Margin Mo	yed for ts 10,72,228 oney to	TALIS	10,72,228	4,36,456	6,35,772	
Rajasthatn Small Indu Corporation under Advance Plan Schem	stries	9,00,000	9,00,000	0.24,90	9,00,000	constants
Тотац—102	84,63,637	9,00,000	93,63,637	6,62,584	87,01,053	animum.
103. Handloom Industrie	es—					
(i) Loans for development of Handloom						
Industries through the agency of Direc-	Se State	A TELEVISION		450,05.00		
tor, Industries and Supply Department (ii) Loans to small fab-	1,60,512		1,60,512	47,590	1,12,922	Service and supplied the supplied to the suppl
ricators for modern- ising their implements (iii) Loans to Rajasthan	6,390		6,390		6,390	
Handloom Project Board for Margin Mo	oney22,10,554		22,10,554		22,10,554	
(IV) Loans to Handloom Corporation	1,65,94,500	10,00,000	1,75,94,500	9,450	1,75,85,050	
(v) Loans for Margin Mo Rajasthan State Wea Co-operative Union Advance Plan Schen (vi) Loans for Margin M	under oney to	4,32,000	4,32,000	- year talk	4,32,000	
Rajasthan Handloon lopment Corporation Advance Plan Schen	under	6,75,000	6,75,000		6,75,000	
Total—103	1,89,71,956	21,07,000	2,10,78,956	57,040	2,10,21,916	
105. Khadi and Village Loans to Khadi and Village Industries		SIVE			24.11.725	
109. Board Composite Village Small Industries	34,11,735 e and	10.00	34,11,735	uties	34,11,735	
(i) Weavers Housing Co-operatives (ii) Loans to Handloom Co-operative	()4,816	4	(—)4,816	3,312	(—)8,128(a)	
Societies	68,66,409	22,77,477	91,43,886	11,53,802	79,90,084(a)	
Total—109	68,61,593	22,77,477	91,39,070	11,57,114	79,81,956	
(a) Minus balances are	ander investigation	on.	The same of the sa			

		TWIENTENI IA	0. 10—(Conta.)			
Head of account	Balance on 1st April 1988	Advanced during the year	Total	Repaid during the year	Balance on 31st March 1989	Interest received an d credited to Revenue
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
2. Loans for Economic (f) Industry and Minera 6851. Loans for Village	ls—(Contd.)	es—(Concld.)	(Could)	melt hadustries	1 cannate Servi of Minerals—(Co tar Village and Sa cale industries—(2. Longs for () Industry d o351, Louise
200. Other Village Inc	lustries—					
(i) Loans to Panchayat Raj Institutions (ii) Loans for development of village Industries -	i 23,280	32,38,500	23,280	800	22,480	(u) Loanul shroug Direct Supply
through Developm Commissioner (iii) Loans under Rura	()21,143	12.00	(—)21,143	(—)21,144(<i>a</i>)	diad was paid	(ve) Londs for
Industrialisation Programme (iv) Loans facilities to 1	62,24,997 e-	105	62,25,102	2,01,805	60,23,297	Ornique)
opening of close u	nits	50,000	50,000	TE OF THE PARTY OF	50,000	
(v) Loans to Handicra Co-operative Society		The state of the	(—)2,200	3,891	(—)6,091(b)	
(vi) Interest free Loans lieu of Sales Tax	(—)909		(—)909		(—)909(b)	103, Harotti
				1.05.252	Wastellier Co.	Transferred (eds
Total—200	62,24,025	50,105	62,74,130	1,85,352	60,88,778	ATTRICE .
796. Tribal Areas Sub (i) Loans to village ar small industries in						or some
Tribal Areas (ii) Margin money loar	3,13,862	000.	3,13,862	4,400	3,09,462	Plateau ab sprink
to educated unem- ployed for establish ing new units throu					on Preject	
Director, Industries		1738 9 Store	59,277	(-) 10,119(a)	69,396	O SHROLL (SI)
Total—796	3,73,139		3,73,139	(—) 5,719	3,78,858	Others ! N.
Total-6851. Loans for Village and Smal Industries	1 4,43,06,085	53,34,582	1,96,40,667	20,56,371	4,75,84,296	nevo.
6853. Loans for Non-F					TO MOUD POLICE	
Metallurgical Ind 60. Other Mining and						
Industries 796. Tribal Areas Sub- (i) Loans for Metallur						
Industries to Tribal	Area (—)5,712		(—)5,712		(—)5,712(b)	mand lot
(i) Loans to small scale mining lease holders	4,39,491	33	4,39,524	55,215	3,84,309	
(ii) Loans through Dir Industries			4,57,524	100	(—)100(b)	100 100
TOTAL—60	4,33,779	33	4,33,812	55,315	3,78,497	
190. Loans to Public Sec	tor and other	anger to	A CONTRACTOR	208/88/8°	34(70)	-41-0/2
undertakings— (i) Loans to Rajasthan	SULPHIALITY					
State Mines and Mineral Ltd.	16,16,932		16,15,932,	n Shipper	16,16,932	5,020
			c 1:			

Minus credit is due to rectification of misclassifications of earlier years.

Minus balances are under investigation.

	Head of account	Balance on 1st April 1988 Rs.	Advanced during the year	Total Rs.	Repaid during the year Rs.	Balance on 31st March 1989 Rs.	Interest received and credited to Revenue Rs.
(f) In 6853.	ans for Economic Servadustry and Minerals-Loans for Non-ferrou Metallurgical Industroans to Public Sector undertakings—(Cans to Rajasthan	—(Contd.) IS Mining and ries—(Concld.) or and			old: hen Altrol	and Minerale— see for orber In-	
Sta	te Electricity Board	4,08,597		4,08,597	nn	4,08,597	-
	TOTAL—190	20,25,529	TEL CO.	20,25,529	(100.000)	20,25,529	5,020
Nor and	AL-6853. Loans for n-ferrous Mining Metallurgical astries	24,59,308	210 70 33	24,59,341	1,55,341	24,04,026	nacrana andres
	Loans for Consumer		33	24,33,341		24,04,020	5,020
01. 7	Textile Others Loans—	Industries—	2000	3,672	9,51,285	L. S.	A tusin
N. N	Mewar Textiles Ltd.	40,00,000	60,00,000	1,00,00,000	(21,00,12	1,00,00,000	
190. Lo	Leather— coans to Public Sector ther undertakings— coans to Rajasthan	and		3,97,337			
S	tate Tanneries Ltd.	13,16,000	8,30,000	21,46,000	540	21,45,460	sesoJ (ii)
	TOTAL—03	13,16,000	8,30,000	21,46,000	540	21,45,460	CONTRACT CONTRACT
190. L	Sugar— Coans to Public Sector ther undertakings— coans to Ganganagar ugar Mills Ltd.	and 19,28,013	returnation	19,28,013	an constant	19,28,013	errotal (iii) model SiA
A STATE OF	Total—190	19,28,013	1890,087.5	19,28,013	- THE PARTY	19,28,013	144(1)
600. O		- DANGER CON	(00.71) M.	TI N	S BLISSELT	387-48	viii la
L P	oans to Hi-Tech recision Glass Compa td., Dholpur	ny 13,82,988	370,63,81 S	13,82,988	25,000	13,57,988	manual .
T	OTAL-6860. Loans for Consumer Industries	86,27,001	68,30,000	1,54,57,001	25,540	1,54,31,461	W. 1.020
.6885.			5—			op at south with	(g) Transper
190. l	Loans to Public Sector				w at	to Petitic Sectors of orthographics of all following that Transports	
an lo	id Investment Deve- pment Corporation	70,004		24,26,50,724	1,75,19,646	22,51,31,078	
(ii) L	oans to Pair	24,26,50,724	60,00,000	14,52,90,943	1,73,19,040	14,52,90,943	70,78,926
- 11-11	inancial Corporation Total—01	13,92,90,943	60,00,000	38,79,41,667	1,75,19,646	37,04,22,021	70,78,926
	- 01	30,10,10					

		1.517635-91.		ite	BEAL COUNTY	
Head of account	Balance on 1st April 1988	Advanced during the year		Repaid during the year	Balance on 31st March 1989	Interest received and credited to
Revenue	Rs.	Rs.	Rs.	Rs.	Rs.	Revenue Rs.
2. Loans for Economic Ser	rvices—(Contd.)	254	20XI	1 29		
(f) Industry and Minerals-	—(Concld.)			(Signal)		Thy Indiana
6885. Loans for other		linerals—(Concle	1.)	(Morro)) aut	for Hablurous urgical Industr	Hetolië
02. Development of Back					o Sublic Sector	Migraelia, com
796. Tribal Areas Sub-	Plan—	4, 8,597		4.00.47	Rejection tricky Board	Colored (F)
(i) Loans to Industries in Tribal Areas (ii) Loans to Panchayati	13,47,471	20.24,520	13,47,471	56,221	12,91,250	
Raj Institutions for advancing loans to Ru					is Loans for	
artisans (iii) Interest free loans	8,07,033	14.59(34)	8,07,033	14,126	7,92,907	reference
in lieu of Govern- ment Aid	9,52,285	3,422	9,55,707	(adapties	9,55,707	ole loss
Тотац-02	31,06,789	3,422	31,10,211	70,347	30,39,864	Tango Mi
60. Others 800. Other Loans— (i) Loans to Industries and Industrialists	2,18,95,090	3,37,337	2,22,32,427	(—)58,87 , 090(a	2) 2,81,19,517	24,10,962
(ii) Loans to Panchayati Raj Institution for advancing loans to Rural artisans	61,91,120	2,46,000	61,91,120	33,473	61,57,647	
(iii) Interest free loans in lieu of Governmen	nt 37,33,411	1,46,840	38,80,251	(—)16,00,944(<i>a</i>)	54,11,195	- 100 (2 . 16) 0 40 (6) 4 . 163 0 40 (10
(iv) Loans to other	31,00,111	1,10,010	30,00,201	(-)10,00,511()	343,13,133	(12 g 1/2)
Private Companies	13,00,000	(15,88,013	13,00,000	750.32.0	13,00,000	-
Total-060.	3,31,19,621	4,84,177	3,36,03,798	()74,54,561	4,10,58,359	24,10,962
Total-6885. Loans for othe Industries and Mineral		64,87,599	42,46,55,676	1,01,35,432	41,45,20,244	94,89,888
TOTAL·(f) Industry and Minerals	47,35,60,471	1,86,52,214	49,22,12,685	1,22,72,658	47,99,40,027	94,94,908
(g) Transport—	TATE OF			he este	mint coitto sof a	1203 3380 1000
7055. Loans for Road Tran	isport—					
190. Loans to Public Sect and other undertakin (i) Loans to Rajasthan State Road Transpor Corporation	ngs—		4,50,000	1,50,000	3,00,000	46,125
Total-7055. Loans for Road Transport	4,50,000	11.00	4,50,000	1,50,000	3,00,000	46,125
/ A 2 st		C : -1 :C: .:	- C 1'			

⁽a) Minus credit is due to rectification of misclassifications of earlier yerars.

	STAT	TEMENT No.	18—(Contd.)			
Head of account	Balance on 1st April 1988	Advanced during the year	Total	Repaid during the year	Balance on 31st March 1989	Interest received and credited to Revenue
archine to the Revolute	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
2. Loans for Economic Ser (g) Transport—(Concld.) 7075. Loans for other Transport Services—					100 - 270 7 d 3 a	
800. Other Loans Loans to Contractors	(—)1,416		()1,416		(-)1,416(a)	
of strategic roads	(-)1,410	•	(-)1,410		(-)1,410(a)	
TOTAL 7075. Loans for other Transport Service	es (—)1,416	282,11,10,05	(—)1,416	3520 ed 30	(—)1,416	tendylaky
TOTAL (g) Transport	4,48,584		4,48,584	1,50,000	2,98,584	46,125
(j) General Economic Ser 7475. Loans for other General Economic Services—	rvices—	3,73,80,341	r signess e	моголов	9-15/M M.	
(i) Loans to Cons- umer Co-operative	(—)23,19,449	stermint (()23,19,449 (-	—)23,19 , 449(<i>b</i>)	not on Mathematic	make 202
Co-operative Consumers' Federation (iii) Loans for dist-	55,23,121	co peos e	55,23,121	1,97,683	55,25,438	Colora Colora Colora Colora
ribution of consumer articles in rural areas Loans for	1,09,70,154	26,39,500	1,36,09,654	34,92,513	1,01,17,141	Allo CAOT
opening of Co- operative Janta Shops (v) Loans to College	1,20,565	1,00,000	2,20,565	60,900	1,59,665	ingli West
and University Co-operative Stores	4,201		4,201		4,201	
Тотац—103	1,42,98,592	27,39,500	1,70,38,092	14,31,647	1,56,06,445	
796. Tribal Areas Sub-Pla Loans for distribution of consumers'	an—				Control and	nol error tra-
articles in rural areas	5,04,216	• • • • •	5,04,216	320	5,03,896	
TOTAL-796	5,04,216	••	5,04,216	320	5,03,896	
Total-7475. Loans for other General Economic Services	1,48,02,808	27,39,500	1,75,42,308	14,31,967	1,61,10,341	
TOTAL (j) General Economic Services	1,48,02,808	27,39,500	1,75,42,308	14,31,967	1,61,10,341	A CONTRACTOR
TOTAL—2. Loans for Economic Services 10),57,49,37,947 1,04	1,50,21,546 11,	61,99,59,493	3,73,31,916 11	,53,26,27,577	1,33,30,923

⁽a) Minus balances are under investigation.

⁽b) Minus credit is due to rectification of misclassifications of earlier years.

		9444	111111111111111111111111111111111111111	-(Conta.)		
Head of account	Balance on 1st April 1988	Advanced during the year	Total	Repaid during the year	Balance on 31st March 1989	Interest received and credited to Revenue
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
3. Loans to Governm Servants 7610. Loans to Governm					emanté Service (Cimila)	Trought (1) Trought (1) Trought (1) Trought (1)
Servants, etc.—	lent					
The state of the s						Old Bridge
201. House Building Advances	26,46,80,002	5,60,91,583	32,07,71,585	4,22,84,980	27,84,86,605	36,28,172
THE PERSON					Property 4	
202. Advances for purchase of Motor Conveyances	10,02,95,026	3,70,85,316	13,73,80,342	2,84,68,518	10,89,11,824	21,57,465
203. Advances for			100		plica	103 Civil Sup
purchase of other conveyances	15,13,365	1,95,153	17,08,518	4,01,766	13,06,752	48,449
800. Other advances	88,32,015	19,42,65,702	20,30,97,717	19,48,85,511	82,12,206	3,40,46,589
796. Tribal Areas Sub- Plan TOTAL-7610. Loans to	12,43,500	10,03,400	22,46,900	(0),85,70	22,46,900	noiters of supply (No) notaudin
Government Servants, etc. Total—3. Loans to	37,65,63,908	28,86,41,154	66,52,05,062	26,60,40,775	39,91,64,287	3,98,80,675
Government Servants	37,65,63,908	28,86,41,154	66,52,05,062	26,60,40,775	39,91,64,287	3,98,80,675
Hero and the second					7 7 1 1 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	

4. Loans for Miscellaneous purposes—

7615 Miscellaneous

7015. Iviiscenameous						
Loans 200. Miscellaneous loa	ns 33,26,505		33,26,505	737	33,25,768	
200. Miscenaneous toa	118 33,20,303		33,20,303	131	33,23,100	A A DESCRIPTION
Total-7615. Miscellaneous Loans	33,26,505	1 208,50	33,26,505	737	33,25,768	Allgorido. (minopa)
TOTAL-4. Loans for Miscellaneou	IS The last	kr divisions,	constati	10 10 Miles	14. LOWER TO SERVICE STREET	00 / 10 (1+10) 01:00 (1+10)
purposes	33,26,505		33,26,505	737	33,25,768	
GRAND TOTAL	11,77,25,26,886	1,36,18,86,071(a)	13,13,44,12,957	47,27,00,238	12,66,17,12,719	7,08,85,456

⁽a) The details of loans advanced during the year for Plan purposes and Centrally Sponsored Schemes (including

Centrally

Central Plan Schemes) are given below :—	Hing & Labor	a sor disti	Plan	Sponsored Schemes (including Central
	anterral		Rs.	Plan Schemes) Rs.
1. Loans for Social Services				
(a) Education, Sports, Art and Culture				8,72,573
6202. Loans for Education, Sports, Art and Culture			NOT THE PERSON	All Trinks and the second
(c) Water Supply, Sanitation, Housing and Urban Development		d Charleton	85,58,045	amphilia (10% CE)
6216. Loans for Housing			76,00,000	12,00,000
6217. Loans for Urban Development		C2.1 32.13	70,00,000	
(g) Social Welfare and Nutrition—		Mest in Ma	100	
6245. Loans for Relief on account of Natural Calamities		(-)6	69,82,327(a)	a deviation of
Loans for Economic Services		Geltion		tal dellows the
(a) Agriculture and Allied Activities		001.44.61	evo X san	out leginages)
6402. Loans for Soil and Water Conservation				W ofemony
6408. Loans for Food Storage and Warehousing		47.8 E0.0s	15 16	8,62,313
6425. Loans for Co-operation		188.45.0	,08,35,993	4,52,11,000
(d) Irrigation and Flood Control			20.00.000	20.00.000
6705. Loans for Command Area Development			20,00,000	20,00,000
(e) Energy			2 02 00 000	22.10.000
6801. Loans for Power Projects			2,03,00,000	22,10,000
(f) Industry and Minerals			Gr. 11	Today of the
6851. Loans for Village and Small Industries			39,94,864	13,39,613
6885. Loans for other Industries and Minerals		500	1,50,262	
(j) General Economic Services				27 20 500
7475. Loans for Other General Economic Services		145,14	••	27,39,500
3. Loans to Government Servants			Japanipusk	ST DE MANUEL DE LA CONTRACTION DEL CONTRACTION DE LA CONTRACTION D
7610. Loans to Government Servants, etc.		400.2	3,89,73,874	Support
20 vermient bor	GRAND T	OTAL 8	32,54,33,237	5,64,34,999

⁽a) Minus debit is under investigation.

STATEMENT No. 19—STATEMENT SHOWING THE DETAILS OF EARMARKED BALANCES

estructi	Name of Reserve Fund	Balance or	1st April 1988	3 - 1, 1-	Balance	on 31st March 19	89
J.	Reserve Funds	Cash Rs.	Investmen Rs.	t Total Rs.	Cash Rs.	Investment Rs.	Total Rs
(a)	Reserve Funds bearing In	terest			d Culture	m. Sparts, Art on	checotic
811:							end suca
103.	Depreciation Reserve Fu	nds-Government			Hein ber and tech		
	Commercial Departmen	ts and Undertaki	ngs—			guienolt not g	
(a)	Water Works	44,76,59,255	4	14,76,59,255	50,30,72,075		50,30,72,075
(0)	Sodium Sulphate	94,54,152		94,54,152	1,04,93,126	As a second second	1,04,93,126
(c)	Mines Department Rajasthan Ground	6,17,145		6,17,145	6,17,145	**	6,17,145
(a)	Water Danaster and	0.64.44.000		0 64 41 077	0.64.44.055		0 44 44 077
(0)	Water Department	8,64,41,877		8,64,41,877	8,64,41,877		8,64,41,877
(6)	Jaipur Milk Supply Scher		••	13,92,234	13,92,234		13,92,234
(3)	Wool Trading Scheme	7,82,072		7,82,072	7,82,072		7,82,072
(8)	Salt Trading Scheme Scheme for Departmental	10,72,980		10,72,980	12,52,980	A STATE OF THE PARTY OF THE PAR	12,52,980
(n)	Working of the						
	Working of Jhamar Kotra Rock Phosphate			10 14 100	1105005	mit from . our sa	1105007
(i) T	Departmental Working	13,14,190		13,14,190	14,35,987		14,35,987
(1) 1	of Ecoast Co	60.00.004		CO 00 074	60.44.064		
(2) 1	of Forest Coupes	60,93,874	000	60,93,874	68,11,064	and the same	68,11,064
(3)	Bamboos Exploitation			Sure.	MORNING MILE COL	number poor a por 12	MOSIC CAUMINI
	Scheme	15,17,965	•••	15,17,965	17,08,561		17,08,561
(K)	Kattha Trading Scheme	6,24,337	••	6,24,337	6,96,872	STREET, STREET	6,96,872
TOT	AL (a) Reserve Funds bearing Interest	55,69,70,081	55	5,69,70,081	61,47,03,993	6	1,47,03,993
(b)	Reserve Funds not bearing	•					
	reserve I unas not bearing	Interest—					
8223	OF STREET, THE OTHER	Interest—			1		
822 3	OF STREET, STR	Interest—	ece	1	1	As for Power Pro	r v
	Famine Relief Fund Famine Relief Fund Development and Welfan	1	•••	1		ds for Power Pro-	v
101. 8229 .	Famine Relief Fund Famine Relief Fund Development and Welfar Funds—	1	e:e	1		de fer Power Pro-	P
101. 8229 . 103. I	Famine Relief Fund Famine Relief Fund Development and Welfar Funds— Development Funds for	1 ·			l pitterbol demeg monité des grand	ris for Power From the Americals of Milagos and the Or Other India	Maria eresin Maria eresin
101. 8229 . 103. I	Famine Relief Fund Famine Relief Fund Development and Welfar Funds—	1	ere	72,608		de for Power Pro-	1. 72,608
101. 8229. 103. I	Famine Relief Fund Famine Relief Fund Development and Welfau Funds— Development Funds for Agricultural Purposes	1 ·			l pitterbol demeg monité des grand	de for Power Pro-	Maria eresin Maria eresin
101. 8229. 103. I	Famine Relief Fund Famine Relief Fund Development and Welfau Funds— Development Funds for Agricultural Purposes Development Funds for	1 ·			l pitterbol demeg monité des grand	de for Power Pro-	Maria eresin Maria eresin
101. 8229. 103. I	Famine Relief Fund Famine Relief Fund Development and Welfar Funds— Development Funds for Agricultural Purposes Development Funds for Animal Husbandry	72,608	0.0	72,608	72,608	de for Power Pro- con and Armerals or Village and or Corneans Service or Corneans Service or Corneans Service	72,608
101. 8229. 103. I	Famine Relief Fund Famine Relief Fund Development and Welfar Funds Development Funds for Agricultural Purposes Development Funds for Animal Husbandry Purposes	72,608 41,541			l pitterbol demeg monité des grand	ds for Power Pro-	Maria eresin Maria eresin
101. 8229. 103. I	Famine Relief Fund Famine Relief Fund Development and Welfan Funds— Development Funds for Agricultural Purposes Development Funds for Animal Husbandry Purposes Co-operative Developmen	72,608 41,541	0.0	72,608 41,541	72,608	de for Power Pro- con and Amerok or Village and or other Inde a for other Inde or or Other Serve or or other Serve or or other Serve or or other Serve	72,608
101. 8229. 103. I 104.	Famine Relief Fund Famine Relief Fund Development and Welfar Funds— Development Funds for Agricultural Purposes Development Funds for Animal Husbandry Purposes Co-operative Development Funds	72,608 41,541	0.0	72,608	72,608	de for Power Pro-	72,608
101. 8229. 103. I 104. 109.	Famine Relief Fund Famine Relief Fund Development and Welfar Funds— Development Funds for Agricultural Purposes Development Funds for Animal Husbandry Purposes Co-operative Development Funds Other Development and	72,608 41,541	••	72,608 41,541	72,608	de for Power Pro- con and Amerak or Village and a for other Inde contema Serac or Continue Serac or Con	72,608
101. 8229. 103. I 104. 109.	Famine Relief Fund Famine Relief Fund Development and Welfar Funds— Development Funds for Agricultural Purposes Development Funds for Animal Husbandry Purposes Co-operative Development Funds Other Development and Welfare Fund—	72,608 41,541 t 9,604	••	72,608 41,541 9,604	72,608 41,541 9,604	de for Power Pro- or Offiage em or Offiage em or Offiage Indo or Office Indo or O	72,608 41,541 9,604
101. 8229. 103. I 104. 109.	Famine Relief Fund Famine Relief Fund Development and Welfar Funds— Development Funds for Agricultural Purposes Development Funds for Animal Husbandry Purposes Co-operative Development Funds Other Development and	72,608 41,541 t 9,604	••	72,608 41,541	72,608	ds for Power Project of the Control	72,608
101. 8229. 103. I 104. 109. 200. (i)	Famine Relief Fund Famine Relief Fund Development and Welfar Funds— Development Funds for Agricultural Purposes Development Funds for Animal Husbandry Purposes Co-operative Development Funds Other Development and Welfare Fund— Mandi Development Funds	72,608 41,541 t 9,604 and 4,99,127	••	72,608 41,541 9,604	72,608 41,541 9,604	ds for Power Project on American Constitution of Villages and Constitution of	72,608 41,541 9,604
101. 8229. 103. I 104. 109.	Famine Relief Fund Famine Relief Fund Development and Welfar Funds— Development Funds for Agricultural Purposes Development Funds for Animal Husbandry Purposes Co-operative Development Funds Other Development and Welfare Fund— Mandi Development Fund Rajasthan Social Welfar	72,608 41,541 4,99,127 e	COHAM-	72,608 41,541 9,604 4,99,127	72,608 41,541 9,604 4,71,970	ds for Power Project of the Control	72,608 41,541 9,604 4,71,970
101. 8229. 103. I 104. 109. 200. (i)	Famine Relief Fund Famine Relief Fund Development and Welfar Funds— Development Funds for Agricultural Purposes Development Funds for Animal Husbandry Purposes Co-operative Development Funds Other Development and Welfare Fund— Mandi Development Funds	72,608 41,541 t 9,604 and 4,99,127	COHAM-	72,608 41,541 9,604	72,608 41,541 9,604	de for Power Project of the Control	72,608 41,541 9,604
101. 8229. 103. I 104. 109. 200. (i) (ii)	Famine Relief Fund Famine Relief Fund Development and Welfar Funds— Development Funds for Agricultural Purposes Development Funds for Animal Husbandry Purposes Co-operative Development Funds Other Development and Welfare Fund— Mandi Development Fund Rajasthan Social Welfar Advisory Board Fund	72,608 41,541 4,9604 4,99,127 6 (—)2,21,622	COHAM-	72,608 41,541 9,604 4,99,127	72,608 41,541 9,604 4,71,970	or Village and or Other India	72,608 41,541 9,604 4,71,970
101. 8229. 103. I 104. 109. 200. (i)	Famine Relief Fund Famine Relief Fund Development and Welfar Funds— Development Funds for Agricultural Purposes Development Funds for Animal Husbandry Purposes Co-operative Development Funds Other Development and Welfare Fund— Mandi Development Fund Welfare Fund— Mandi Development Funds Rajasthan Social Welfar Advisory Board Fund Special Fund (Periphera	72,608 41,541 4,9604 4,99,127 6 (—)2,21,622	COHAM-	72,608 41,541 9,604 4,99,127	72,608 41,541 9,604 4,71,970	or Village and or Other India	72,608 41,541 9,604 4,71,970
101. 8229. 103. I 104. 109. 200. (i) (ii)	Famine Relief Fund Famine Relief Fund Development and Welfar Funds— Development Funds for Agricultural Purposes Development Funds for Animal Husbandry Purposes Co-operative Development Funds Other Development and Welfare Fund— Mandi Development Fund Rajasthan Social Welfar Advisory Board Fund Special Fund (Periphera for the development of	72,608 41,541 4,9604 4,99,127 6 (—)2,21,622	(-	72,608 41,541 9,604 4,99,127)2,21,622	72,608 41,541 9,604 4,71,970 7,48,646	Accordance of the common of th	72,608 41,541 9,604 4,71,970 7,48,646
101. 8229. 103. I 104. 109. 200. (i) (ii)	Famine Relief Fund Famine Relief Fund Development and Welfar Funds— Development Funds for Agricultural Purposes Development Funds for Animal Husbandry Purposes Co-operative Development Funds Other Development and Welfare Fund— Mandi Development Fund Welfare Fund— Mandi Development Funds Rajasthan Social Welfar Advisory Board Fund Special Fund (Periphera	72,608 41,541 4,9604 4,99,127 6 (—)2,21,622	(-	72,608 41,541 9,604 4,99,127	72,608 41,541 9,604 4,71,970	Accordance of the common of th	72,608 41,541 9,604 4,71,970
101. 8229. 103. I 104. 109. 200. (i) (ii) (iii)	Famine Relief Fund Famine Relief Fund Development and Welfar Funds— Development Funds for Agricultural Purposes Development Funds for Animal Husbandry Purposes Co-operative Development Funds Other Development and Welfare Fund— Mandi Development Fund Rajasthan Social Welfar Advisory Board Fund Special Fund (Periphera for the development of converted Urban land	72,608 41,541 4,99,127 (-)2,21,622	(-	72,608 41,541 9,604 4,99,127)2,21,622	72,608 41,541 9,604 4,71,970 7,48,646	Accordance of the common of th	72,608 41,541 9,604 4,71,970 7,48,646
101. 8229. 103. I 104. 109. 200. (i) (ii) (iii)	Famine Relief Fund Famine Relief Fund Development and Welfar Funds— Development Funds for Agricultural Purposes Development Funds for Animal Husbandry Purposes Co-operative Development Funds Other Development and Welfare Fund— Mandi Development Fund Rajasthan Social Welfar Advisory Board Fund Special Fund (Periphera for the development of converted Urban land L (b) Reserve Funds	72,608 41,541 4,99,127 (-)2,21,622	(-	72,608 41,541 9,604 4,99,127)2,21,622	72,608 41,541 9,604 4,71,970 7,48,646	Accordance of the common of th	72,608 41,541 9,604 4,71,970 7,48,646
101. 8229. 103. I 104. 109. 200. (i) (ii) (iii)	Famine Relief Fund Famine Relief Fund Development and Welfar Funds— Development Funds for Agricultural Purposes Development Funds for Animal Husbandry Purposes Co-operative Development Funds Other Development and Welfare Fund— Mandi Development Fund Rajasthan Social Welfar Advisory Board Fund Special Fund (Periphera for the development of converted Urban land	72,608 41,541 4,9604 4,99,127 (-)2,21,622 1) 3,29,82,104	(-	72,608 41,541 9,604 4,99,127 -)2,21,622 3,29,82,104	72,608 41,541 9,604 4,71,970 7,48,646 4,52,55,928	or Village em or Ottotte Inde or Contents Service or Contents Serv	72,608 41,541 9,604 4,71,970 7,48,646
101. 8229. 103. I 104. 109. 200. (i) (ii) (iii)	Famine Relief Fund Famine Relief Fund Development and Welfar Funds— Development Funds for Agricultural Purposes Development Funds for Animal Husbandry Purposes Co-operative Development Funds Other Development and Welfare Fund— Mandi Development Fund Rajasthan Social Welfar Advisory Board Fund Special Fund (Periphera for the development of converted Urban land L (b) Reserve Funds not bearing interest	72,608 41,541 4,99,127 (-)2,21,622	(-	72,608 41,541 9,604 4,99,127)2,21,622	72,608 41,541 9,604 4,71,970 7,48,646	or Village em or Ottotte Inde or Contents Service or Contents Serv	72,608 41,541 9,604 4,71,970 7,48,646
101. 8229. 103. I 104. 109. 200. (i) (ii) (iii)	Famine Relief Fund Famine Relief Fund Development and Welfar Funds— Development Funds for Agricultural Purposes Development Funds for Animal Husbandry Purposes Co-operative Development Funds Other Development and Welfare Fund— Mandi Development Fund Rajasthan Social Welfar Advisory Board Fund Special Fund (Periphera for the development of converted Urban land L (b) Reserve Funds	72,608 41,541 4,9604 4,99,127 (-)2,21,622 1) 3,29,82,104	(-	72,608 41,541 9,604 4,99,127 -)2,21,622 3,29,82,104	72,608 41,541 9,604 4,71,970 7,48,646 4,52,55,928	Accordance of the contract of	72,608 41,541 9,604 4,71,970 7,48,646 4,52,55,928 4,66,00,298
101. 8229. 103. I 104. 109. 200. (i) (ii) (iii)	Famine Relief Fund Famine Relief Fund Development and Welfar Funds— Development Funds for Agricultural Purposes Development Funds for Animal Husbandry Purposes Co-operative Development Funds Other Development and Welfare Fund— Mandi Development Fund Rajasthan Social Welfar Advisory Board Fund Special Fund (Periphera for the development of converted Urban land L (b) Reserve Funds not bearing interest	72,608 41,541 4,9604 4,99,127 (-)2,21,622 1) 3,29,82,104 3,33,83,363	(-	72,608 41,541 9,604 4,99,127 -)2,21,622 3,29,82,104 3,33,83,363	72,608 41,541 9,604 4,71,970 7,48,646 4,52,55,928 4,66,00,298	Accordance of the contract of	72,608 41,541 9,604 4,71,970 7,48,646

APPENDIX I

(Referred to in note 2 below Statement No. 2 on Page 21)

vestments of Government in Statutory Corporations, Government Companies, Other Joint Stock Companies and Co-operative Banks, etc.

And Arrest	Internal	1986–87	13	10	Amount	1987–88		19	88-89	OR THE
	Number concerns	of Amoun invested	int red du the	erest ceived ring e	Number of con- cerns	Amount invested	Dividend/ interest received during the year	Number of con- cerns	Amount invested	the
	to e	end of the y	ear	001	30,1	to end of the	he year	Contract of	to end of	the year
Clara MC		res of rupe	es)		(1	n crores of	rupees)		(In crores of	of rupees)
(i) Statutory	on the state of	(walled tool or the ctal								T. Tota
corporations	20	59.57	7	1.95	20	68.18	2.34	20	79.12	2.65
(ii) Government companies	19	71.43		0.09	19			19	91.69	0.23
				376 552	00,83,1			on Minner on Minner on object of		1 JUST 10:
(iii) Other joint stock companies and partnership				Jeny (47-4501		react a		
concerns	25	2.93		0.30	UZ9.50.25	2.93	0.29	24	2.43	0.27
(v) Co-operative banks and										orice.
societies	(a)	99.13	100	0.71	(a)	1,17.64	0.58	(a)	1,35.55	0.22
an man hair		Divisions	101		205	20-4091				in in
TOTAL	64(a)	2,33.06	30	3.05	64(a)	2,67.40	3.31	63(a)	3,08.79	3.37

⁽a) Information regarding number of co-operative banks and societies is awaited from the Government (March1990).

APPENDIX II

(Referred to in sub-paragraph 2 of explanatory note 2 below Statement No. 8 on page 36)

Particulars of details/information awaited from Departmental/Treasury Officers in connection with reconcilation of balances

				1	
(buobis	and property sections of the state of	The earliest year to which the difference to the	ch difference	ta blivira	Particulars of details/information not furnished by departmental/Treasury Officers
begine	0 PERSONAL MODELS (850)(III)	relates	pleon- in	SEST OF	tongardi enteren
6)03.	Internal debt of the State Government	Colored St.	20102	during	
7407	Jagir Bonds	1979-80	3,917	Dr.	
103.	Loans from Life Insurance Cor-	1985–86	7,06,700	Cr.	ter and of the ver
6216.	poration of India Loans for Housing	1978-79	22,940	Cr.	
6217.	Loans for Urban Development	croles of th	m)		Full particulars, details/schedules, et awaited from Treasury Officers/De-
	Loans to Municipalities to meet their budgetary gap Loans to Municipalities for purchase	1972-73	24,04,677	Cr.	partmental Officers and concerned authorities.
3 3 3	of the fire extinguisher equipment	1987-88	4,21,247	Cr.	
	Loans to Municipalities/Local Bodies under Town Development Scheme	1976–77	47,80,073	Cr.	evanorations 21 september 27
	Loans to Urban Improvement Trusts	1987–88	1,27,500	Cr.	
6885.	Other Loans to Industries and Mineral	s		NEW P	
0.23	Loans to industries and industrialists	1984-85	6,049	Cr.	(a) Covernment in man
7610.	Loans to Government Servants, etc.				and the state of t
201.	House Building Advances Advances for purchase of conveyances	1969–70 1978–79	1,33,90,376 66,95,652	Cr. Cr.	
7615.	Miscellaneous Loans				
	Miscellaneous Loans	1973-74	10,651	Cr.	and the same of
8443. 106.	Civil Deposits Personal deposits	1959–70	3,07,95,02,000	Cr.	got congression 25
8782.	Cash Remittances, etc.				
102. I	Public Works Remittances—				
II. P	Remittances into Treasury W. Cheques	1964-65 1964-65	47,77,96,897 2,50,70,74,658	Cr.	Scheduled of monthly settlement with treasuries awaited from the Divisional
	other Remittances— ems adjustable by civil	1964–65	20,89,618	Dr.	Officers, details from treasuries are also awaited. Vouchers and schedules of remittances awaited from the Divisional Officers.
IV. Tr	ransfers between Public				
	Works Officers	1964-65	14,50,574	Cr.	TOTAL BRICK CLEEN

of Land 1 Late and a resistant bar admid submonders to redeem nerbanies

APPENDIX III

(Referred to in sub-paragraph 4 of explanatory note 2 below Statement No. 8 on page 37)

Instances where verification and acceptance of balances involving large amounts have been delayed in respect of loans, the detailed accounts of which are kept in Audit Office

Sl. No.		Head of account	Number of acceptances awaited	Year from which acceptances are awaited	standing against these items on
(P. 88, 93)		04-9501		(In	31st March 1989 lakhs of rupees)
1. 1.00	6215	5. Loans for Water Supply and Sanitation	11	1973-74	17.08
		1 1/82-83	6 5	1974-75 1975-76	20.01 31.48
			70	1975–76	0.32
29, 10, 75			78	1977–78	1.24
40,61.45			89	1978-79	23.08
1,01,44,75		78-0891	33	1979–80	30.94
2.	6216	Loans for Housing	alersoni M. Dana soluta 1211	1975-76	9.90
29.2		RESTREE 1	1	1979-80	0.64
3.	6217.	Loans for Urban Development	3	1975–76	1.47
		18 oker s	3	1976-77	1.09
		5x-189	5	1977-78	1.26
		18 180	3	1978-79	81.77
00.0		(S-389) [5	1980-81	1.75
			9	1982-83	64.92
11.00		Charge 197			
4. 62	235.	Loans for Social Security and Welfare	6	1968-69	0.31
		80-1001	6.01	1970-71	0,68
		2 1908-49	13	1971-72	0.25
		11-0761 22	10	1972-73	1.99
		1 TTC1 001	102	1982-83	8.02
5. 62	50.	Loans for other Social Services	- 1	1973-74	0.05
			3	1975-76	0,42
C	00				
6. 640	08.	Loans for Food Storage and Warehousing	1	1980-81	1.80

APPENDIX III—(Concld.)

Sl.No.	Programme of the contract of t		account	Number of acceptances awaited	tours, the ne	Amount out- standing against these items on 31st March 1989 in lakhs of rupees)
7.	6801.	Loans for Powe	r Projects	1	1978–79	52,78.73
red interior	Stiff M	bunawa oza	festinati	1	1979-80	69,68.95
		Design of the second		1	1980-81	66,65.28
30.5		1973-74		Supply and Sanitation	1981–82	72,43.05
21,01		2014701	8	, _ 1	1982–83	50,70.00
31.48		1975-76	70.	1	1983–84	54,49.65
		80-5161	85	1	1984–85	29,49.75
20.03		he-gree	68	1	1985–86	49,81.46
10105		osecei	Œ.	1	1986–87	1,01,44.25
				1	1987–88	1,28,24.14
8,	6885.	Other Loans to	Industries and Minera	ls 1	1976–77	10.00
· (4. 4. 4.)		19.2781		1	1977–78	3.85
		-VC-SCVI		12, clopment	1978–79	3.31
12.4		1976.17		5	1980–81	1,21.97
.60:1		W. 1881		3	1981–82	3.20
1144		27.404.0		3 2	. 1982–83 1985–86	2.60 4.00
en i		14.40514	12	1 3	1986–87 1987–88	1.00 2.60
(9.4)	7610.	Toans to Gover	nment Servants, etc.	5314	1977–78	98.95
1500				791	1978–79 1979–80	97.11
2019		90 n80 8		1126 833	1980-81	1,13.27 51.50
:810.	7615.	: Miseellaneous I	Loans	5 2	1967–68 1968–69	0.99 0.16
0,0,1		STENCE!		1 33	1969-70 1970-71	0.05
11.	8443.	Civil Deposits	491	223	1976–77	32.10
40:8		· 6/46(6)	102	109 103	1977–78 1978–79	4,86.00 1,97.00
000		1973-743		136 106	1979–80 1980–81	1,61.00 1,48.38
95.0		975-761		115 119	1981–82 1982–83	5,17.07 1,67.00
		18-02-6		106 368 321 391	1983–84 1984–85 1985–86	1,53.63 7,32.83 32,38.99 70,20.84
*\$9.1				265	1986–87 1987–88	1,01,96,26 77,76 2



COMPTROLLER AND AUDITOR GENERAL OF INDIA 1991