

GOVERNMENT OF RAJASTHAN

FINANCE ACCOUNTS
1987-88



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CERTIFICATE OF THE COMPTROLLER AND AUDITOR GENERAL OF INDIA

This compilation containing the Finance Accounts of the Government of Rajasthan for the year 1987-88 presents the accounts of the receipts and outgoings of the Government for the year, together with the financial results disclosed by the revenue and capital accounts, the accounts of the public debt and the liabilities and assets as worked out from the balances recorded in the accounts. The Appropriation Accounts of the Government for the year for Grants and Charged Appropriations, presented separately, supplement this compilation.

These accounts have been prepared and examined under my direction in accordance with the requirements of Article 149 and 151 of the Constitution of India and the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971. Subject to the observations in this compilation and to those in my Report on the accounts of the Government of Rajasthan for the year 1987-88, the accounts now presented are, according to my information, correct statements of the receipts and outgoings of the Government of Rajasthan for the year 1987-88.

New Delhi, The (C. G. SOMIAH)

Comptroller and Auditor General of India.

The particular section of the sectio

1. The accounts of Government are kept in the following three parts:—

Part I—Consolidated Fund

Part II—Contingency Fund

Part III-Public Account

In part I, namely Consolidated Fund, there are two main divisions, viz :-

- (1) Revenue.—consisting of sections for 'Receipt heads (Revenue Account)' and 'Expenditure heads (Revenue Account)';
- (2) Capital, Public Debt, Loans, etc.—consisting of sections for 'Receipt heads (Capital Account), 'Expenditure heads (Capital Account)' and 'Public Debt, Loans and Advances, etc.

The Revenue division deals with the proceeds of taxation and other receipts classed as revenue and the expenditure met therefrom, the net result of which represents the revenue surplus or deficit for the year.

In Capital division, the section 'Receipt Heads (Capital Account)' deals with receipts of capital nature which cannot be applied as a set-off to capital expenditure.

The section 'Expenditure Heads (Capital Account)' deals with expenditure met usually from borrowed funds with the object of increasing concrete assets of a material and permanent character. It also includes receipts of a capital nature intended to be applied as a set-off against expenditure.

The section 'Public Debt, Loans and Advances, etc.' comprises loans raised and their repayments by Government such as 'Internal Debt' and 'Loans and Advances' made (and their recoveries) by Government. This section also includes certain special types of heads for transactions relating to Appropriation to the 'Contingency Fund' and 'Inter-State Settlement'.

In Part II, namely Contingency Fund, of the accounts, the transactions connected with the Contingency Fund established under Article 267 of the Constitution of India are recorded.

In part III, namely Public Account, of the accounts, the transactions relating to 'Debt' (other than those included in Part-I), 'Deposits', 'Advances', 'Remittances' and 'Suspense' are recorded. The transcations under 'Debt', 'Deposits' and 'Advances' in this part are those in respect of which Government incurs a liability to repay the moneys received or has a claim to recover the amounts paid, together with the repayments of the former ('Debt' and 'Deposits') and the recoveries of the latter ('Advances'). The transactions relating to 'Remittances' and 'Suspense' in this part embrace all merely adjusting heads under which appear such transactions as remittances of cash between treasuries and currency chests, transfers between different accounting circles, etc. The initial debits or credits to these heads will be cleared eventually by corresponding receipts or payments either within the same circle of account or in another account circle.

2. Sectors and Heads of Accounts

Within each of the sections in Part I mentioned above, the transactions are grouped into sectors such as 'Tax Revenue', 'Non-Tax Revenue', and 'Grants-in-aid and contributions' for the receipt heads (revenue account) and 'General Services', 'Social Services', 'Economic Services' and 'Grants-in-aid and contributions' for expenditure heads specific functions or services (Such as Education, Sports, Art and Culture, Health and Family Welfare, Water Supply, Sanitation, Housing and Urban Development, etc. in respect of social Services) are grouped in Sectors for expenditure heads. In Part III (Public Account) also, the transactions are grouped into sectors, such as 'Small Savings', 'Provident Funds', 'Reserve Funds', etc. The Sectors are sub-divided into major heads of account. In some cases, the sectors are, in addition, sub-divided into sub-sectors before their division into major heads of account.

The major heads are divided into sub-major heads in some cases and minor heads, with a number of subordinate heads, generally known as sub-heads. The sub-heads are further divided into detailed heads. Under each of these heads, the expenditure is shown distributed between charged and voted. Sometimes major heads are also divided into sub-major heads before their further division into minor heads. Apart from the Sectoral and sub-sectoral classification the Major Heads, Sub-Major Heads, Minor Heads, Sub-Heads, Detailed Heads and Object-Heads together constitute a six-tier arrangement of the classification structure of the Government Accounts. The major, minor and sub-heads prescribed for the classification of expenditure in the general accounts are not necessarily identical with the Grants-Sub-heads and other units of allotments which are adopted by the Governments for Demands for Grants presented to the Parliament or Legislatures but in general a certain degree of correlation is maintained between the Demands for Grants and the Finance Accounts.

The major heads of accounts, falling within the sectors for expenditure heads, generally correspond to functions of Government, while the minor heads, subordinate to them, indentify the programmes undertaken to achieve the objectives of the function represented by the major head. The sub-head represents the scheme, the detailed head the sub-scheme and object head the object level of classification.

3. Coding Pattern

Major Heads Major Heads

From 1st April 1987 a four digit code has been allotted to the major heads, the first digit indicating whether the major head is a Receipt head or Revenue Expenditure head or Capital Expenditure head or a Loan head.

The First digit of code for Renenue Receipt head is either '0' or '1'. Adding 2 to the first digit code of the Revenue Receipt head will give the number allotted to corresponding Revenue Expenditure head; adding another 2, the Capital Expenditure head; and another 2, the Loan head of Account. For example, for Crop Husbandry code 0401 represents the Receipt heads, 2401, the Revenue Expenditure head, 4401, Capital Outlay head and 6401, Loan head.

Such a pattern is, however, not relevant for those departments which are not operating Capital/Loan heads of accounts e.g. Department of Supply. In a few cases, where receipt and expenditure are not heavy, certain functions have been combined under a single major head, the functions themselves forming sub-major heads under that Major head.

Sub-Major Heads

A two digit code has been allotted, the code starting from 01 under each Major Head. Where no sub-major head exists it is allotted a Code '00'. The nomenclature 'General' has been allotted Code '80' so that even after further sub-major heads are introduced the Code for "General' will continue to remain the last one.

These have been allotted a three digit code, the codes starting from '001' under each sub-major; major head (where there is no sub-major head). Codes from '001' to '100' and few codes '750' to '900' have been reserved for certain standard minor heads. The coding pattern for minor heads has been designed in such a way that in respect of certain minor heads having a common nomenclature under many major/sub-major heads, the same three digit code is adopted as far as possible.

Under this scheme of codification, the receipt major heads (revenue account) are assigned the block numbers from 0020 to 1606, expenditure major heads (revenue account) from 2011 to 3606, expenditure major heads (capital account) from 4046 to 5475, major heads, under 'Public Debt' from 6001 to 6004 and those under 'Loans Advances', Inter-State Settlement and 'Transfer to Contingency Fund' from 6075 to 7999. The code number 4000 has 'been assigned for Capital raceipt major head. The only major head 'Contingency Fund' in Part II' 'Contingency Fund' has been assigned the code number 8000. The major heads in the Public Account are assigned the code numbers from 8001 to 8999.

- 4. The transactions included in these accounts represent mainly the actual cash receipts and disbursements during the financial year April to March as distinguished from amounts due to or from Government during the same period. The cash basis system is, however, not entirely suitable for recording the transactions and presenting the true state of affairs of Government commercial undertakings run on commercial principles. The detailed accounts of this class of undertakings are, therefore, maintained outside the regular accounts in proper commercial form and are subject to test check by the Indian Audit and Accounts Department.
- 5. The figures of actuals shown in these accounts are net, after taking into account the recoveries, although the Demands for Grants presented to Legislature and the Appropriation Accounts are for gross expenditure and exclude credits and recoveries which are otherwise taken as reduction of expenditure.

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PART-I SUMMARISED STATEMENTS

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SUMMARISED STATEMENTS

STATEMENT No1.—SUMMARY OF TRANSACTIONS

Receipts	Act	uals	Disbursements	Actuals		
E CROS VILADA	1986-87(a) 1987-88 (In lakhs of rupees)		PRINTAGE CANDI	1986-87 (a) 1987-8 (In lakhs of rupees)		
	PART I-	_CONSOLII	DATED FUND			
	(and)	1) REVENU	DE CLIGSHOD TE TRACE			
RECEIPT HEADS (REVENUE A	ACCOUNT)		EXPENDITURE HEADS (REVE	ENUE ACCO	UNT)	
A. Tax Revenue—			A. General Services —			
(a) Taxes on Income and Expend	liture		(a) Organs of Stat e	All Commoditi		
0021. Taxes on Income other		Managha at the	2011. Parliament/State/Union	about on as	en'T sale	
than Corporation Tax	98,18.03	1,17,19.41	Territory Legislatures	1,84.87	2,28.72	
0022. Taxes on Agricultural Income	0.11	0.10	2012. President, Vice-President/ Governor, Administrator of Union Territories	42.55	48.50	
Taxos on 22/23/02 25 95.68	ellection of a	ovalicemoir remote	2013. Council of Ministers	73.27	79.45	
TOTAL (a) Taxes on Income and Expenditure —	98,18.14	1,17,19.51	2014. Administration of Justice	12,09.45	14.89.90	
			2015. Elections	84.36	96,57	
			Total (a) Organs of State	15,94.50	19,43.14	
(b) Taxes on Property and Capita Transactions	1		(b) Fiscal Services			
			(ii) Collection of Taxes on Property and Capital Transaction			
0029. Land Revenue	20,01.92	22,63.00	2029. Land Revenue	27,39.86	32,57.43	
0030. Stamps and Registration Fees	30,05.56	39,94.32	2030. Stamps and Registration	1,00.32	1,26,38	
0031. Estate Duty	2.30	(—)9.09				
0035. Taxes on Immovable			2035. Collection of Other Taxes			
Property other than Agricultural Land	2,62.28	5,22.79	on Property and Capital Transactions	38.85	47.64	
TOTAL (b) Taxes on Property and Capital Transactions	52,72.06	67,71,02	TOTAL (ii) Collection of Taxes on Property and Capital Transactions	28,79.03	34,31.45	
(c) Taxes on Commodities and Services			(iii) Collection of Taxes on Commodities and Services-			
0039. State Excise	1,00,64.81	1,27,29.74	2039. State Excise	12,51.53	12,01.46	
0040. Sales Tax	3,76,43.75	4,50,46.77	2040. Sales Tax	6,71.14	8,49.22	
0041. Taxes on Vehicles	84,22.20	84,28.53	2041. Taxes on Vehicles	1,85.21	2,19.05	

Receipts	A	ctuals	Disbursements	· ·	Actuals
	1986-87 (In lakhs	1987-88 of rupees)	manager and a same	1986-87 (In lakhs	1987-88 of rupees)
	PART I—C	ONSOLIDA' (1) REVI —(Contd.) I	TED FUND—(Contd.) ENUE—(Contd.) EXPENDITURE HEADS (REVEN A. General Services—(Contd.) (b) Fiscal Services—(Concld.) (iii) Collection of Taxes on Comnolities and Services—	122 2010	NT)—(Contd.
0042. Taxes on Goods and Passengers 0043. Taxes and Duties on Electricity 0045. Other Taxes and Duties o Commodities and Service	3,94.45 25,60.55 n s 12,29.71	1,70.60 28,03.77 12,86.16	2045. Other Taxes and Duties on Commodities and Services		1,29.95
TOTAL (c) Taxes on Commoditand Services	ies 6,03,15.47	7,04,65.57	TOTAL (iii)Collection of Taxes on Commodities and Services	22,25.02	23,99.68
TOTAL A. Tax Revenue	7,54,05.67	8,89,56.10	(iv) Other Fiscal Services – 2047. Other Fiscal Services	2,15.36	2,22.45
			TOTAL (iv) Other Fiscal Services	2,15.36	2,22.45
			TOTAL (b) Fiscal Services	53,19.41	60,53.58
B. Non-Tax Revenue (b) Interest Receipts, Dividends and Profits 0049. Interest Receipts 0050. Dividends and Profits	84,92,34 91.88	1,28,29.52 96.78	(c) Interest Payments and Servicing of Debt 2049. Interest Payments	2,54,55.17	2,98,70.20
TOTAL (b) Interest Receipts, Dividends and Profits	85,84.22	1,29,26.30	TOTAL (c) Interest Payments and Servicing of Debt	2,54,55.17	2,98,70.20
(c) Other Non-Tax Revenue	The second secon		(d) Administrative Services		
(i) General Services 0051. Public Service Commission	44.37	37.01	 2051. Public Service Commission 2052. Secretariat General Services 2053. District Administration 	64.45 5 5,99.75 15,91.76	83.40 6,98.78 19,00.27
			2054. Treasury and Accounts Administration	7,11.85	8,47.10
0055. Police	10,87.80	9,33.92	2055. Police	86,13.05	1,03,22.36
0056. Jails	60.29	52.51	2056. Jails	5,65.37	6,55.56
0058. Stationery and Printing	2,68.98	1,69.57	2058. Stationery and Printing	5,39.36	5,37.50
0059. Public works	5,45.54	6,61.01	2059. Public Works	87.99	10,30.58
0070. Other Administrative Services	8,56.99	9,52,79	2070. Other Administrative Services	12,20.03	13,87.78
			TOTAL (d) Administrative Services	1,39,93.61	1,74,63,33

	STATE	VIENT INO.	1-(0	onta.)		
	Act	uals	Dieb	ursements —	Act	uals
	986-87	1987-88	Disc	ansements —	1986-87	1987-88
	(In lakhs	of rupees)			(In lakhs o	f rupees)
PAI	RT I—CC	NSOLIDAT	ED F	UND—(Contd.)		
	(1)	REVENUI	E—(Co	ntd.)		
ECEIPT HEADS(REVENUE AC	COUNT)-	-(Contd.) E	XPEN	DITURE HEADS (REVENU	JE ACCOUN	T)-(Contd.
Non-Tax Revenue—(Contd.)			Α.	General Services—(Concld.)		
Other Non-Tax Revenue—(Cont.) (i) General Services—(Concld.) 71. Contributions and recoveries towards Pension	u.)	E. Section S.	Ger	nsion and Miscellaneous neral Services Pensions and Other Retirement Benefits	48,10.22	65,65.25
and Other Retirement Benefits	1,77.28	1,95.61			olviele Saca	907.1 (65)
75. Miscellaneous General Services	48,73.18	61,17.69	2075	Miscellaneous General Services	8,05.06	8,86.52
pp, or	protec O n	2917, U.O.	Тота	(e)Pension and Miscella- neous General Services	56,15.28	74,51.77
OTAL (i) General Services	79,14.43	91,20.11	TOTAL	-A-General Services	5,19,77.97	6,27,82.02
	2,87.24	2,70.45				
210. Medical and Public Health	4,29.91	5,25.84				
211. Family Welfare	12.84	15.08				
215. Water Supply and	THE SONE OF THE	W.A.C.	B. S	locial Services—		
Sanitation 216 Housing	32,85.90	35,24.09	(a) E	ducation, Sports, Art and Cultur	re	
210 110 40	48.77	65.63	2202.	General Education	3,73,14.52	4,57,86.71
217. Urban Development	2.23	3.83	2203.	Technical Education	(a)	7,35.33
			2204.	Sports and Youth Services	(a)	4,99.34
220. Information and Publicity	6.07	2.29	2205.	Art and Culture	2,58.69	2 09 04
230. Labour and Employment	35.90	45.39	To	The state of the s	10 Secretarias and	3,08.04
235. Social Security and Welfare				TAL(a) Education, Sports,	3,75,73.21	
255. Booker Becarry and Wester	1,44.46	68.41		Art and Culture	3,75,73.21	
252. Other Social Services	1,44.46 83.66	68.41 96.19	(b)			3,08.04 4,73,29.42 1,32,23.9
			(b) 221	Art and Culture Health and Family Welfare		4,73,29.42

⁽a) Includes under major head '2202'

		Actuals	Actuals	Ac	tuals ******
Receipts	1886-83	1986-87 1987-88	Disbursements	1986-87	1987-88
	(In luki	(In lakhs of rupee			s of rupees)
		PART I—CONSC	DLIDATED FUND—(Contd.)		
			(1) REVENUE—(Contd.)		
RECEIPT H	EADS (REV	ENUE ACCOUNT)—(Contd.)		and the second s	UNT)- (Cont
B. Non-Tax	Revenue—(C	Contd.)	P C :- 1 C	Revenue—(Con-Tux Reven	(c) Other N
(c) Other No	on-Tax Rev e n	ue—(Contd.)	(c) Water Supply, Sanitation, Ho	in amologo 2 to	
(iii) Econo	mic Services-		2215. Water Supply and Sanitation	99,96.94	88,64.19
6 8,86,52	0.60/8	75 Miscellancous General Services	2216. Housing	5,29.40	6,44.67
74,51,77		rat. (e.Pension and Miscella- neous General Services	2217. Urban Development	7,53.05	13,94.60
6,27,82.02		AL-A-Gamenul Services	ToTAL (c) Water Supply, Sanitation, Housing and Urban	ent till Service	
			Development	1,12,79.39	1,09,03.46
			(d) Information and Broadcasting		
			2220. Information and Publicity	2,08.31	2,07.33
			TOTAL (d) Information and Broadcasting	2,08.31	2,07.33
			(a) Walfara of S. L. I. I	omitus br	IN ITA
			(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	ent and Public	0210, Madi
			2225. Welfare of Scheduled Castes Scheduled Tribes and other		0215. Was
			Backward Classes	(a)	30,60.16
			Total (e) Welfare of Scheduled Castes, Scheduled Tribes and		
SE QQ A				in Developine	30,60.16
NO.STOLE			(f) Labour and Labour Welfare		
	59.85	S. Art 10d Culture	2250. Labout and Employment	5,43.93	6,78.52
			Total (f) Labour and Labour Welfare	5,43.93	6,78.52
DRIED CELL		h Halin and Swalle Walfare	(g) Social Welfare and Nutrition	3,13.73	0.000
			2235. Social Security and		
		syar (b) leaks and Family		50,79.19	9,99.20
			2236. Nutrition	(b)	17,72.13

Actuals Receipts Actuals Disbursements 1986-37 -1987-88 1986-87 1987-88 (In lakhs of rupees) (In lakhs of rupees) PART-I CONSOLIDATED FUND - Contd.) (1) REVENUE—(Contd.) RECEIPT HEADS (REVENUE ACCOUNT)—(Contd.) EXPENDITURE HEADS (REVENUE ACCOUNT)—(Contd.) Non-Tax Revenue—(Contd.) Social Services-(Concld.) Social Welfare and Nutrition—(Concld.) Other Non-Tax Revenue—(Contd.) Economic Services—(Contd.) 2245. Relief on account of Natural Calamities 16,75.00 93,45.49 TOTAL (g) Social Welfare and 67,54.19 Nutrition 1,21,16.82 (h) Others 2251. Secretariat-Social Services 80.36 1,08.14 2252. Other Social Services 2,96.93 1,09,94 TOTAL—(h) Others 3,77.29 2,18.08 TOTAL-B. Social Services 6,86,37.73 9,07,63.28 C. Economic Services — Agriculture and Allied Activities 0401. Crop Husbandry 2401. Crop Husbandry 2402: Soil and Water 1,07.67 43.70 49,18.44 29,55.81 Conservation 14,26.09 12,54.71 64.47 59.96 0403. Animal Husbandry 2403. Animal Husbandry 19,80.41 60,54.32 0404. Dairy Development 0.01 2404. Dairy Development 5.50 2,01.00 0405. Fisheries 1,47.98 2405. Fisheries 1,51.32 1,70.10 1,92.19 0406. Forestry and Wild Life 7,95.46 8,45.58 2406. Forestry and Wild Life 26,93.44 41,99.64 2408. Food Storage and Warehousing 2,60.85 62.24 2415. Agricultural Research and Education (a) 9,30.50 0425. Co-operation 71.92 1,06.59 2425. Co-operation 9,53.03 7,12.69 0435. Other Agricul tural 2435. Other Agricultural 0.73 51.78 Programmes

Programmes

TOTAL (a) Agriculture and

Allied Activities

(b)

1,24,07.86

84.66

1,66,47.76

⁽a) Includes under major heads, '2401', '2403' and '2406'.

⁽b) Includes under majar head '2401'.

	STATEMENT No	0.1—(Contd.)			
Receipts	Actuals	Disbursements	Actuals		
THE LAND TO SEE	1986–87 1987-88		1986-87 1987-88		
	(In lakhs of rupees)	mache ellel III	(In lakhs of rupees)		
	PART-I CONSOLIDAT	TED FUND—(Contd.)			
	(1) REVE	ENUE—(Contd.)			

RECEIPT HEADS (REVENUE ACCOUNT)—(Contd.) EXPENDITURE HEADS (REVENUE ACCOUNT)—(Contd.)

	(Comu.) L	EATENDITORE HEADS (11-1-1		
B. Non-Tax Revenue-(Contd.)			C. Economic Services-(Contd.)	15 15 15 15	Winds. Vin
(c) Other Non-Tax Revenue-(Contd.)			(b) Rural Development		100mg = (107)
(iii) Economic Services—(Contd.)			2501. Special Programmes for		47 (2.10
			Rural Development	(b)	47,63.19
			2505. Rural Employment	(c)	2,99,07.01
TORIC PROPERTY.			2506. Land Reforms	(d)	30.93
0515. Other Rural Development Programmes	10.71	8.79	2515. Other Rural Development Programmes	t 1,75,77.93	19,69.33
Strains trains water			TOTAL (b) Rural Development	1,75,77.93	3,66,70.46
0575 Other Carried A			(c) Special Areas Programmes		
0575. Other Special Areas Programmes	(a)	2,25.88	2575 Other Special Area Programmes	4,76.39	80.94
			Total (c) Special Areas Programmes	4,76.39	80.94
0701 151			(d) Irrigation and Flood Control		
0701. Major and Medium Irrigation		12,19.20	2701. Major and Medium Irrigation	1,56,23.39	1,07,61.32
0702. Minor Irrigation	6,26.52	10,47.45	2702. Minor Irrigation	17,56.47	81,91.59
			2705. Command Area Devel- lopment	49,26.95	30,93.64
	(4)		TOTAL (d) Irrigation and Flood Control	2,23,06.81	2,20,46.55

⁽a) Includes under major head '0702'.

⁽b) Includes under major heads '2401' and '2705'.

⁽c) Includes under major head '2515'.

⁽d) Includes under major head '2491.'

Receipts

Actuals

Disbursements

Actuals

1986-87 1987-88 (In lakhs of rupees)

1986-87 1987-88 (In lakhs of rupees)

PART—I CONSOLIDATED FUND—(Contd.)

(1) REVENUE—(Contd.)

RECEIPT HEADS (REVENUE ACCOUNT)-(Contd.) EXPENDITURE HEADS(REVENUE ACCOUNT)-(Contd.)

F. No	n-Tax Revenue—(Concld.)	unnic Serice etal Kommin		C. Ec	onomic Services—(Contd.)		
(c) Ot	her Non-Tax Revenue—(0	Concld.)		(e) Er	nergy		
(iii) E	conomic Services—(Concla	1.)		2801.	Power	5,24.34	34,26.61
66 m ac	0.000			2803.	Coal and Lignite	(a)	0.67
Asire de	Services 6.51,28.74 9,	. Economics		2810.	Non-Conventional Sources of Energy	(b)	1,56.25
			1000 TO		TOTAL (e) Energy	5,24.34	35,83.53
	d Assign			(f) In	dustry and Minerals		
(851.	Village and Small Industries	34.33	32.70	2851.	Village and Small Industrie	es 3,95.21	5,78.58
0852.	Industries	3,58.91	3,06.42	2852.	Industries	11,22.49	11,10.01
0853.	Non-ferrous Mining and Metallurgical Industries	51,25.25	60,01.72	2853.	Non-ferrous Mining and Metallurgical Industries	18,60.40	26,05.31
62,110					TOTAL (f) Industry and Minerals	33,78.10	42,93.90
di Allin				(g) 2	Transport		
1054.	Roads and Bridges	44.49	61.31		Roads and Bridges	80,90.87	1,53,70.33
12,177,27	A CASCONIA				Total (g) Transport	80,90.87	1,53,70.33
				(i) Se	cience Technology and Enviro	onment	SAME OF STREET
1452.	Tourism	29.14	1.14	3425.	Other Scientific Research	45.29	38.66
	CA CAPACT			3435,	Ecology and Environment	(c)	25.13
					Total (i) Science Technolo and Environment	45.29	63.79
1475.	Other General Economic Services	82.53	1,28.80	(j) G	eneral Economic Services		
Тота	L (iii) Economic Services	89,38.43	1,02,89.01	3451.	Secretariat-Economic	1,72.19	2,30.02
Тота	AL(c) Other Non-Tax Reve	nue 2,11,89.84	2,40,26.32	3452.	Services Tourism	1,04.68	86.14
Тот	ALB. Non-Tax Revenue	2,97,74.06	3,69,52.62	3454.	Census Surveys and Statistics	(d)	1,96.57

⁽a) Includes under major head '2853'.
(b) Includes under major head '2401'.
(c) Includes under major head '3425'.
(d) Includes under major heads '2070' and '3475'.

(a) Includes under major head '2235'.

Receipts	and the second of the second o	Actuals	Disharas		Actuals
Maria Maria	1986-87	1987-88	- Disbursements	1986-87	1987-88
	(In lakh	s of rupees)		(In lakhs	of rupees)
	PAR	Γ—I CONSO (1)	LIDATED FUND—(Concld.) REVENUE—(Concld.)		
RECEIPT HEADS (REVENUE	ACCOUNT)-(Concld.) I	EXPENDITURE HEADS (REVE	NUE ACCO	UNT)-(Concld.)
			C. Economic Services—(Conomic Services) (j) General Economic Services) 3456. Civil Supplies 3475. Other General Economic Services TOTAL (j) General Economic	cld.)(Concld.) (a) ic	3,04.91 70.03
C Grants in All 1 G	Stingle Long		Services	4,51.15	8,87.67
C. Grants-in-Aid and Contribut 1601. Grants-in-Aid from Central Government	4,83,93.96	6,30,76.54	TOTAL C. Economic Services	6,52,58.74	9,96,44.93
1603. States' Share of Union			D. Grants-in-Aid and Contribution	OMC	
Excise Duties	2,69,68.64	2,93,22.49	 3604. Compensation and Assign 		
TOTAL—C. Grants-in-Aid and Contributions			ments to Local Bodies and Panchayati Raj Institution		7,24.19
Contributions	7,53,62.60	9,23,99.03	- 3606. Aid Materials and		16-19-19-19-19-19-19-19-19-19-19-19-19-19-
Total—Receipt Heads (Revenue Account)	10.05.40.00	01.00.07.75	Equipments	69.40	3.34
(Moveme Account)	18,05,42.33	21,83,07.75	- Total-D.Grants-in-Aid and	the Language	malia
Revenue Definité Mc	100000		Contributions	7,96.06	7,27.53
Revenue Deficit(—)/Surplus(+	(—)61,28.1	/()3,56,10.01	TOTAL-Expenditure Heads (Revenue Account)	18,66,70.50	25,39,17.76
	(2) CAPIT	AL, PUBLIC	DEBT, LOANS, ETC.		
RECEIPT HEADS (CAPITAL ACCOUNT) (See Statement No.11	porti (str.)	0.01	EXPENDITURE HEADS (CAPITAL ACCOUNT) (Figures for each Major Head are given in Statement No. 2)	2,92,58.86	4,00,17.27
E. Public Debt			E. Public Debt		
6003. Internal Debt of the Stat	e 1,62,63.87	6,33,99.77	6003. Internal Debt of the State Government	72,49.60	4,77,89.15
6004. Loans and Advances from the Central Government	n 4,07,14.18	5,53,71.40	6004. Loans and Advances from the Central Government	2,18,00.40	2,23,78.85
TOTAL—E. Public Debt	5,69,78.05	11,87,71.17	TOTAL—F. Public Debt	2,90,50.00	7,01,68.00
F. Loans and Advances	36,80.77	43,76.31	F. Loans and Advances	1,51,17.84	1,90,81.09
TOTAL—F. Loans and Advances	36,80.77	43,76.31	Total—F. Loans and Advances	1,51,17.84	1,90,81.09
TOTAL-Capital, Public Debt, Loans, etc.	6,06,58.82	12,31,47.49	TOTAL—Capital, Public Debt, Loans, etc.	7,34,26.70	12,92,66.36
TOTAL-Consolidated Fund	24,12,01.15	34,14,55.24	Total—Consolidated Fund	26,00,97.20	38,31,84.12

	Actu	nals	777,4923	Actuals		
eceipts	1986-87 1987-88		Disbursements -	1986-87	1987-88	
-1861 19-95-61	(In lakhs	of rupees)		(In lakhs of	rupees)	
et (-) RAS (4)	PART	II—CONTIN	NGENCY FUND			
00. Contingency Fund	••		8000. Contingency Fund	21 5 5 5 5 5 5 5 5 5		
OTAL—Contingency Fund			TOTAL—Contingency Fund	• •	-	
ice vim conservation			The state of the s			
OCHICA PA CASALLA IN MARCALLA	PAR	T III—PUBL	IC ACCOUNT			
Small Savings, Provident Funds, etc.	1,39,50.47	1,99,51.50(a)	I. Small Savings, Provident Funds, etc.	34,01.84	46,05.04(a)	
Reserve Funds			J. Reserve Funds			
n) Reserve Funds bearing interest	5,80.77	5,43.21	(a) Reserve Funds bearing interest	3.47	50.97	
Reserve Funds not bearing interest	17,40.90	17,56.56	(b) Reserve funds not bearing interest	32,72.97	25,17.67	
OTAL-J. Reserve Funds	23,21.67	22,99.77	TOTAL—J. Reserve Funds	32,76.44	25,68.64	
(+) 14.06 (-) 84				emaine detay	theolia.	
. Deposits and Advances			K. Deposits and Advances			
i) Deposits bearing interest	27,81.41	35,66.45	(a) Deposits bearing interest	13,96.75	21,35.88	
) Deposits not bearing interess	19,76,87.10	27,20,66.22	(b) Deposits not bearing interest	19,13,23.26	25,61,33.89	
e) Advances	19,59.45	25,23.80	(c) Advances	19,48.05	25,68.64	
OTAL-K. Deposits and Advances	20,24,27.96	27,81,56.47	TOTAL-K. Deposits and Advances	19,46,68.06	26,08,38.41	
. Suspense and Miscellaneou	s 7,84,21.95	6,90,46.33	L. Suspense and Miscellaneous	8,19,23.49	6,74,88.41	
A. Remittances	7,44,80.18	10,32,24.24	M. Remittances	7,53,33.75	10,24,47.15	
TOTAL —Public Account	37,16,02.23	47,26,78.31	TOTAL—Public Account	35,86,03.58	43,79,47.65	
COTAL—Receipts Parts I, II and III	61,28,03.38	81,41,33.55	Total—Disbursements	61,87,00.78	82,11,31.77	
Opening Cash Balance	44,91.40	(-)14,06.00	Parts I,II and III Closing Cash Balance	()14,06.00 (-	—)84,04.22(b)	
GRAND TOTAL	61,72,94.78	81,27,27.55	GRAND TOTAL	61,72,94.78	81,27,27.55	

⁽a) Major head-wise details are given in Statement No. 16

⁽b) The closing cash balance was made up of Deposits with Reserve Bank (Rs. -85,42.46 lakhs), Cash in Treasuries (Rs. 1,38.55 lakhs) and Remittances in transit (Rs. -0.31 lakh). There was a difference of Rs. 1,00.96 lakhs(credit) between the figure refelected in the accounts Rs.85,42.46 lakhs(credit) and that intimated by the Reserve Bank (Rs. 86,43.43 lakhs) debit regarding "Deposits with Reserve Bank" included in the cash balance. The discrepancy in under reconciliation.

EXPLANATORY NOTES

1.	A comparative summary of transactions during 1986-87 and 1987-88 is given below		(<i>In cro</i> 986-87		rupees 1987-88
I.	Opening cash balance Consolidated Fund	(+)	44.91	(—)	14.0
.(a)	Transactions on Revenue Account Revenue receipts	1	8,05.42	High.	21,83.0
	Revenue expenditure	18	8,66.70		25,39.1
	Revenue surplus(+)/deficit(-)	(—)	61.28	(-)	3,56.1
(b)	Transactions other than on Revenue Account				17,423
	Capital expenditure (Net)	(—)	2,92.59	()	4,00.1
1	Public Debt (Net)	(+) 2	,79.28	(+)	4,86.0
	Loans and Advances by State Government (Net)	(—) 1	,14.37	(-)	1,47.05
	Transfer to Contingency Fund (Net)		dime. A	111590	9 409
II.	C_ntingency Fund (Net)		24.0 22-0472	DIMINI	
III.	Public Account (Net)	(+) 1,	29.99	+	3,47.31
90.0	Net deficit (—)/surplus (+)	(—)	58.97	(-)	69.98
	Closing cash balance	(-)	14.06	(—)	84.04
	2. Revenue receipts.—The revenue receipts of Rs. 21,83.08 crores during 1987-	-88 com	prised:	Sage (.30
Î.	Revenue raised by the State Government—	(In	crores	of 1	upees)
	(a) Tax Revenue			7.	72.46
45 A	(b) Non-Tax Revenue			-	3,69.53
	A CONTRACTOR OF THE PROPERTY OF THE PARTY OF	Тот	ral .		41.99
II.	Receipts from the Government of India—				
(i)	Share of net proceeds of—			density.	
	(a) Taxes on Income other than Corporation Tax				,17.19
	(b) Union Excise Duties				,93.23
	(c) Estate Duty			(-	-)0.09
(ii)	Non-Plan grants—				2.
	(a) Grants under the proviso to Article 275 (1) of the Constitution				34.29
	(b) Grants in lieu of Tax on Railway passenger fare				4.63
	(c) Other grants				11.48
(iii)	Grants for State/Union Territory Plan Schemes—	7.82			
	(a) Grants under proviso to Article 275 (1) of the Constitution				7.97
	(b) Block grants (c) Other grants			2	84.12

iv) Grants for Central Plan Schemes

Major head of account

1,02.32

v) Grants for Centrally Sponsored Plan Schemes

1,33.20

TOTAL

10,41.09

GRAND TOTAL

Remarks

21,83.08

3. The revenue raised by the State Government during 1987-88 (Rs. 11,41.99 crores) was more by Rs. 1,88.40 crores than that in 1986-87 (Rs. 9,53.59 crores). The receipts from Government of India by way of grants and share of net proceeds of certain taxes increased by Rs. 1,89.26 crores (from Rs. 8,51.83 crores in 1986-87 to Rs. 10,41.09 crores in 1987-38). Thus there was an increase of Rs. 3,77.66 crores in the total revenue receipts during the year.

The heads of account under which there was substantial increase in revenue receipts during the year as compared to those of the previous year are mentioned below:—

Amount

1114,01	nead of decount	(In crores of rul	nees)
	Increase		
0021.	Taxes on Income other than Corporation Tax.	19.01	Due to larger receipts from divisible pool of Income Tax.
0030.	Stamps and Registration Fees	9.89	Due mainly to revision of rates of stamps duty.
0039.	State Excise	26,65	Due mainly to lifting of liquor shops at higher price and taking upto additional measures to collect the revenue.
0040.	Sales Tax	74.03	Due mainly to overall general trend of increase and taking up of additional measures to collect the revenue.
0049.	Interest Receipts	43.37	Due mainly to receipts of more interest on loans by Rajasthan Government and departmental commercial undertakings.
0075.	Miscellaneous General Services	12.45	Due mainly to more receipts under sale of land and property.
0853.	Non-ferrous Mining and Metall- urgical Industries	8.76	Due mainly to more receipts under Mineral concession fees rents and royalties.
1601.	Grants-in-Aid from Central Government	1,46.83	Due mainly to receipts of grants from Government of India for Drought Relief and on account of Natural Calamities.
1603.	States' Share of Union Excise Duties	23.54	Due mainly to more receipts from Share of Basic Union Excise Duties and from Share of Special Union Excise Duties.

4. Taxation changes during the year.—By the taxation changes during 1987-88 net additional revenue of Rs. 31.35 crores was estimated as detailed below:—

10000000000000000000000000000000000000	Particulars	Estimated Additional Yield	Actual realisation (Rupees in crores)	Variation	Reasons
1,	Sales Tax	26.05	viniam north Eligi		Information regarding realisation and variations, if any, is awaited.
2.	Duty on Electricity	2.20		Maria Java	
3.	Stamps and Court fees	3.10	Charles and Call		
	Net TOTAL	31.35	The Market Street, Str		

5. Expenditure on revenue account.— Revenue expenditure during the year (Rs. 25,39.18 crores) as compared to that of the previous year (Rs. 18,66.70 crores) increased by Rs. 6,72.48 crores. The incre se/decrease was mainly under the following heads:—

Major head of account

Increase

Remarks

**************************************	(In cro	res of rup	nees)
202).	Land Revenue	5.18	Due Mainly to more expenditure on maintenance of land records.
2049.	Interest Payments	44.15	Due mainly to payment of more interest on loans and advances from Government of India, on Small Savings, Provident Funds and on Internal Debt, etc.
2055.	Police	17.09	Due mainly to more expenditure on 'District Police;' 'Special Police' and on Wireless and Computers.
2059.	Public Works	9.43	Due mainly to purchase of more stock material.
2071.	Pensions and other Retirement Benefits	17.55	Due mainly to more expenditure on Superannuation and Commuted value of pensions and Gratuities.
2202.	General Education	84.72	Due mainly to more expenditure on Formal education and Government Secondary Schools on account of payment of arrear of pay fixation, etc.
2210.	Medical and Public Health	39.42	Due mainly to more expenditure under Urban and Rural Health Services.
2211.	Family Welfare	4.06	Due mainly to more expenditure on compensations and Rural family welfare services.
2217.	Urban Development	6.42	Due mainly to more assistance to Local Bodies, Corporations, Urban Development Authorities, Towns Improvements Boards, etc.
2245.	Relief on account of Natural Calamities	76.70	Due mainly to more expenditure on supply of fodder and Gratuities Relief in Drought affected areas.
2403.	Animal Husbandry	40.74	Due mainly to more expenditure on cattle and Buffalo development.
2406	Forestry and Wild Life	15.06	Due mainly to more expenditure on Farm Forestry and Forest conservation and development.
2702	Minor Irrigation	64.35	Due mainly to more expenditure on grants-in-aid for providing employment in drought affected areas.
2801	Power	29.02	Due mainly to more grants to Rajasthan State Electricity Board for reimbursement of losses sustained in rural electrification.
2853.	Non-ferrous Mining and Metallurgical Industries	7.45	Due mainly to more expenditure on Mineral Exploration,
3054.	Roads and Bridges	72.79	Due mainly to more expenditure on grants for providing employment in Drought affected areas.

STATEMENT No. 2—CAPITAL OUTLAY—PROGRESSIVE CAPITAL OUTLAY TO END OF 1987-88

restly	Major head of account	TATEMENT NO.	Expenditure upto 1986–87	Expenditure during 1987–88 (In lakhs of rupe	Expenditure to end of 1987–88 es)
A. C	apital Account of General Services—				
4058.	Capital Outlay on Stationery and Printing		1,01.81	10.23	1,12.04
4059.	Capital Outlay on Public Works	56,83.28	6,41.87	63,25.15	
4070.	Capital Outlay on Other Administrative Services	Homingor money	dagolili kant q	4.00	4.00
10.51	Total—A. Capital	Account of — Services	57,85.09	6,56.10	64,41.19
B. C	apital Account of Social Services—				
4202.	Capital Outlay on Education, Sports, Art and Cu	lture	16,63.02	1,98.87	18,61.89
4210.	Capital Outlay on Medical and Public Health	ammingor's	25,60.72	5,06.85	30,67.57
4211.	Capital Outlay on Family Welfare		9,48.56	22.34	9,70.90
4215.	Capital Outlay on Water Supply and Sanitation		5,70,67.46	1,35,31.94	7,05,99.40
4216.	Capital Outlay on Housing	: lowers of	32,79.47	3,65.34	36,44.81
4217.	Capital Outlay on Urban Development		15.51	4.05	19.56
4220.	Capital Outlay on Information and Publicity	80.25	7.95	88.20	
4225.	Capital Outlay on Welfare of Scheduled Castes, and Other Backward Classes	Scheduled Tribes	6,18.47	79.81	6,98.28
4235.	Capital Outlay on Social Security and Welfare		(—)28.17	10.62	(—)17.55
4250.	Capital Outlay on Other Social Services		3,86.02	18.46	4,04.48
36,32	Total—B. Capital Social	Account of	6,65,91.31	1,47,46.23	8,13,37.54
c. (Capital Account of Economic Services—		to de	Sport of the same	A Watta (A 15)
(a)	Capital Account of Agriculture and Allied Activit.	es:			
4401.	Capital Outlay on Crop Husbandry		13,09.96	1,17.21	14,27.17
4403.	Capital Outlay on Animal Husbandry		2,83.72	6.61	2,90.33
4404	Capita! Outlay on Dairy Development		6,76.96		6,76.96
4405.	Capital Outlay on Fisheries		1,60.45	11.92	1,72.37
4406.	Capital Outlay on Forestry and Wild Life		22.03	2.31	24.34
4408.	Capital Outlay on Food Storage and Warehousi	ng	()3,87.18	()1,68.42	()5,55.60
4425.	Capital Outlay on Co-operation		52,21.73	9,36.43	61,58.16
4435	Capital Outlay on other Agricultural Programs	nes	12,21.92	84.93	13,06.85
60.1	Total (a) Capital	Account of liture and Allied	a selection to	er (more take)	1 191210 - 1919
	Activi		85,09.59	9,90,99	95,00.58

Major head of account	Expenditure upto 1986-87	Expenditure during 1987-88 lakhs of rupees)	Expenditure to end of 1937–88
C. Capital Account of Economic Services—(Contd.)			
(b) Capital Account of Rural Development:			oron, Chain
4515. Capital Outlay on Other Rural Development Programmes	53.07	34.84	87.91
TOTAL (b) Capital Account of Rural Development	53.07	34.84	87.91
(c) Capital Account of Special Areas Programmes:	Valuation of the		
4575. Capital Outlay on Other Special Areas Programmes	3,38.71	11,25.18	14,63.89
Total (c) Capital Account of Special Areas Programmes	3,38.71	11,25.18	14,63.89
(d) Capital Account of Irrigation and Flood Control:		The solution of	109-2 - A154
4701. Capital Outlay on Major and Medium Irrigation	11,82,62.80	1,28,92.91	13,11,55.71
4702. Capital Outlay on Minor Irrigation	1,67,70.50	16,00.07	1,83,70.57
4705. Capital Outlay on Command Area Development	78,48.58	20,18.94	98,67.52
4711. Capital Outlay on Flood Control Projects	35,67.66	1,74.86	37,42.52
Total (d) Capital Account of Irrigation and Flood Control	14,64,49.54	1,66,86.78	16,31,36.32
(e) Capital Account of Energy:			
4801. Capital Outlay on Power Projects	1.25	30.00	31.25
TOTAL (e) Capital Account of Energy	1.25	30.00	31.25
(f) Capital Account of Industry and Minerals:	THE REAL PROPERTY.	DELINE SHE	Maria Maria
4851. Capital Outlay on Village and Small Industries 4852. Capital Outlay on Iron	7,90.32	32.59	8,22.91
4852. Capital Outlay on Iron and Steel Industries 4853. Capital Outlay on Nov. E	1.86	0.07	1.93
4853. Capital Outlay on Non-Ferrous Mining and Metallurgical Industries	s 22,02.94	4,53.61	26,56.55
4857. Capital Outlay on Chemicals and Pharmaceutical Industries 4858. Capital Outlay on Engineering Industries	1,05.07	2.56	1,07.63
4860. Capital Outlay on Consumer Industries	4.726	(—)11.40	35.86
4875. Capital Outlay on Other Industries	20,87.04	6,63.34	27,50.38
4885. Other Capital Outland a Translation	11.40	do marco la	11.40
4885. Other Capital Outlay on Industries and Minerals	47,23.03	8,18.06	55,41.09
Total (f) Capital Account of Industry and Minerals	99,68.92	19,58.83	1,19,27.75

Expenditure Expenditure

STATEMENT No. 2-(Concld.)

Major head of account

		upto 1986-87	during 1987–88	to end of 1987-38
Ca	apital Account of Economic Services—(Concld)	(In lakh	s of *upee:)	
) Ca	apital account of Transport:			The Mark of
002.	Capital Outlay on Indian Railways-Commercial Lines	0.27		0.27
)54.	Capital Outlay on Roads and Bridges	3,83,48.43	34,72.25	4,18,20.68
)55.	Capital Outlay on Road Transport	31,92.95	2,09.00	34,01.95
	TOTAL (g) Capita! Account of Transport	4,15,41.65	36,81.25	4,52,22.90
) Ca	apital Account of General Economic Services :	rendus to sell	in at 7	A. The Henry
452.	Capital Outlay on Tourism	7,76.20	22.46	7,98.66
165.	Investments in General Financial and Trading Institutions	1,01.79	7.50	1,09.29
175.	Capital Outlay on Other General Economic Services	49,59.56	77.11	50,36.67
	TOTAL (1) Capital Account of General Economic Services	58,37.55	1,07.07	59,44.62
	Total—C. Capital Account of Economic Services	21,27,00.28	2,46,14.94	23,73,15.22
	GRAND TOTAL	28,50,76.58	4,00,17.27	32,50,93.95
	THE REAL PROPERTY OF THE PARTY		the second	

Expenditure

EXPLANATORY NOTES

1. Return on Capital Outlay.—Pro forma accounts for the following schemes have not been prepared by the epartments:—

	Sche	me contract because a contract to the first	Expenditure upto 31st March 1988 (Net) (In lakhs of	Year from which the accounts are in arrears of rupees)	Remarks
)	4215. 101.	Capital Outlay on Water Supply and Sanitation— Urban water supply	1,79,63.60	1985–86 to 1987–88	entrope (187)
)	4401.	Capital Outlay on Crop Husbandry- Schemes for Purchase and distribution of Seeds and Manures	4,00,22	1985–86	Consolidated accounts have not been received (March 1989).
)	4702.	Capital Outlay on Minor Irrigation- Scheme for Purchase of Pumping sets	25.25	1975–76 to 1987–88 (Upto Nove- mber 1987)	Accounts have not been received (March 1989).

2. Investments of the Government.—In 1987-88 the Government invested Rs. 34.34 crores (net) in the share apital of statutory corporations (Rs. 8.61 crores), Government companies (Rs. 7.22 crores) and Co-operative anks and societies (Rs. 18.51 crores).

The investment of the Government in the share capital and debentures of different concerns at the end of 985-86, 1986-87 and 1987-88 were Rs. 2,08.00 crores, Rs. 2,33.06 crores and Rs. 2,67.40 crores respectively. The ividend and interest received therefrom were Rs. 2.54 crores (1.22 per cent), Rs. 3.05 crores (1.31 per cent) and is. 3.31 crores (1.24 per cent). Further details are given in Statement No. 14 and Appendix-I.

3. The financial result: of certain irrigation schemes are given in Statement No. 3.

Serial

Name of Capital Outlay during the year

Capital Outlay to end of the year Revenue receipts during the year

No.	Project	T. W.	200	13						
	I	Direct Ind	direct	Total	Direct	Indirect	t Total	Direct Revenue	Indirect Receipts	Total
									Value na	
1	2	3	4	5	6	7	8	9	10	11
A.	Multipurpose River Projects		chs of rup	pees)					(In lakhs o	of rupees)
1.	Bhakra Nangal Project (Irrigation Branch	r						MILLS OF		
2.	Portion) (-	(—)41.92	0.44	(—)41.48	25,50.52(a)	5.58	25,56.10	3,17.37	3.18	3,20.55
	Portion)	1,75.41(b)	1.10	1,76.51	66,01.01(c)	53.98	66,54.99	1,03.21	1.03	1,04.24
	TOTAL-A	1,33.49	1.54	1,35.03	91,51.53	59.56	92,11.09	4,20.58	4.21	4,24.79
R.	Irrigation Scher (Commercial) Productive	mes	21 12 750	WENT THE	na lachar	(SAROLET)	TOLKHOO	Section 1	the by a	palatrical
3.	Gang Canal	2,39.49	1.92	2,41.41	5,61.75	2.01	5,63.76	1,87.50	1.87	1,89.37
4.	Indira Gandhi Canal Un-Productive	64,94.98	1.02	64,96.00	6,03,88.47(d)	2,60.07	6,06,48.54	4,59.68	4.60	4,64.28
5.	Jawai River Project Sei-Diversion Scheme									
6.	Parbati Project				6,60.41	11.89	6,72.30	5.21	0.05	5.26
0.	TOTAL-B		••	7.20	1,31.43	1.16	1,32.59	2.06	0.02	2.08
	GRAND TOTAL	67,41.67	2.94	67,44.61	6,17,42.06	2,75.13	6,20,17.19	6,54.45	6.54	6,60.99
	JRAND TOTAL	68,75.16	4.48	68,79.64	7,08,93.59	3,34.69	7,12,28.28	10,75.03	10.75	10,85.78
			THE RESERVE	TO MAN COMPANY		-				A collection of the second

⁽a) Excludes Rs. 63.30 lakhs pertaining to colonisation.

⁽c) Excludes expenditure on power portion (Rs. 21,23.01 lakhs), colonisation schemes (Rs. 33.25 lakhs) and water

OF IRRIGATION WORKS

		man) sun			Net revenue e	xcluding into		Net profit or loss after meeting interest	
Revenue orgone or remi- sion of evenue luring he year	revenue and maintenan during the year (Columns Direct Indirect 11 and 12)		ice	Surplus of revenue (column 13) over expenditure (Column 14) (+) or excess of expenditure (Column 16) over revenue (Column 13) (-)	Rate per cent on capital outlay to end of th year		Surplus of revenue over expenditure (+) or excess of expenditure over revenue ()	Rate per cent on capital outlay to end of the year	
12	13	14	15	16	17	18	19	20	21
	(In lakhs of	rupees)	275 110	A COMPANY SECTION AND AND AND AND AND AND AND AND AND AN	TEATRO	70 NO. 10	(In lakhs	of rupee*)
						don't least			
••• 98,34	3,20.55	9,89.31	1.69	9,91.00	()6,70.45	(—)26.23	2,96.53	()9,66.98	()37.83
COL	1,04.24	3,76.59	2.82	3,79.41	(-)2,75.17	(—)4.13	6,50.10	()9,25.27	()13.90
0024	4,24.79	13,65.90	4.51	13,70.41	()9,45.62	(—)10.27	9,46.63	(-)18,92.25	()20.54
	1,89.37	3,05.26	1.20	3,06.46	(-)1,17.09	(—)20.77	41.83	()1,58.92	(—)28.19
	4,64.28	7,47.24	6.57	7,53.81	()2,89.53	()0.48	57,82.13	()60,71.66	()10.01
	5.26	30.58	0.22	30.80	()25.54	()3.80	66.04	(—)91.58	()13.62
	2.08	11.51	0.06	11.57	(-)9.49	()7.16	12.72	()22.21	(-)16.75
	6,60.99	10,94.59	8.05	11,02.64	(—)4,41.65	()0.71	59,02.72	()63,44.37	(—)10.23
	10,85.78	24,60.49	12.56	24,73.05	(—)13,87.27	(—)1.95	68,49.35	(-)82,36.62	(-)11.56

⁽b) Excludes Rs. 1,00.84 lakhs pertaining to power portion.

⁽d) Excludes expenditure on colonisation (Rs. 2,02.30 lakhs), World Food Programme (Rs. 26.83 lakhs) and on Farm Development (Rs. 7,47.29 lakhs) recoverable from Rajasthan Land Development Corporation and Capitalisation interest (Rs. 6,18.00 lakhs).

STATEMENT No. 3-(Concld.)

EXPLANATORY NOTES

1. Arrears in collection of water rates.—According to the information furnished by the departments, Rs. 4,85.54 lakhs were pending recovery at the end of March 1988 on account of water rates relating to Bhakra Nangal Project (Rs. 1,13.31] lakhs), Indira Gandhi Canal Project excludes C.A.D. (Rs. 30.34 lakhs), Gang Canal (Rs. 47.95 lakhs), Jawai River Project (Rs.11.62 lakhs), Chambal Project (Rs. 2,56.62 lakhs) and Parbati Project (Rs. 25.70 lakhs). Year-wise details of arrears are given below:—

NAME OF PROJECTS

Year	Bhakra Nangal Project	Indira Gandhi Canal Project (Excludes CAD)	Gang Canal	Jawai River Project	Chambal Project	Parbati Project
			(In	lakhs of rupees)		
1984-85 and earlier years	21.50	1.15	1.33	7.44	1,24.69	16.39
1985-86	8.62	4.00	0.30	1.51	30.94	3.09
1986-87	25.91	4.29	1.70	0.59	36.51	4.08
1987-88	57.28	20.90	44.62	2.08	64.48	2.14
Total	1,13.31	30.34	47.95	11.62	2,56.62	25.70

². Productive and Unproductive Works.—Works in the Irrigation department are treated as 'Productive' or the expiry of ten years from the date of the closure of the construction estimates, covers or does not cover the prescribed annual interest charges on the capital invested. The prescribed rate of interest during 1987-88 was 10 per cent. If a Unproductive' fails to yield the prescribed return in three successive years, it is transferred to the prescribed return, it is transferred to the 'Productive' category.

No project satisfied the test of productivity during 1987-88.

STATEMENT No. 4.—DEBT POSITION

(i) Statement of Borrowings

Nature of Debt	Balance on 1st April 1987	Receipts during the year (In cross	Repayments during the year res of rupees)	Balance on 31st March 1988	Net Increase(+) decrease(—)
. Public Debt					
003. Internal Debt of the State Government	6,35.39	6,34.00	4,77.89	7,91.50	(+)1,56.11
004. Loans and Advances from the Central Government	23,42.14	5,53.71	2,23.79	26,72.06	(+)3,29.92
Total	29,77.53	11,87.71	7,01.68	34,63.56	(+)4,86.03
I. Small Savings, Provident Funds, etc.	5,25.06	1,99.51	46.05	6,78.52	(+)1,53.46
GRAND TOTAL	35,02.59	13,87.22	7,47.73	41,42.08	(+)6.39.49
	-				

No law has been passed by the Legislature of the State under Article 293 of the Constitution laying down he limits within which Government may borrow on the security of the Consolidated Fund of the State.

EXPLANATORY NOTES

1. Internal Lebt of the State Government — Market Loans bearing interest — These cover long term loans raised in the open market and bonds issued in payment of compensation and rehabilitation grants to ex-jagirdars which are repayable in fifteen years.

A lean of Rs. 1,19.04 crores was raised during 1987-88, the lean bears 11 per cent interest and is redeemable at par in 2002. The loan was realised partly in cash (Rs. 1,17.35 crores) and partly by conversion of 6 per cent Rajasthan State Development Loan, 1987 (Rs. 1.69 crores).

Full particulars of the outstanding leans are given in Statement No. 17 and annexure thereto.

- 2. There are certain other borrowings of a purely temporary character. e.g. ways and means advances and overdrafts from the Reserve Bank of India. Details of these advances/overdrafts are given in explanatory note 1 relow Statement No. 7.
- 3. Ioans from Government of India.-Increase in indebtedness:—The increase of Rs. 3 29.92 crores in loans from the Government of India during 1987-88 was mainly due to receipt of more loans for various Plan schemes and Non-Plan purposes.
- 4. Other Leans.—Leans from National Co-operative Development Corporation (Rs. 6.64 crores), Loans from Life Insurance Corporation of India (Rs. 3.26 crores), Leans from the National Bank for Agriculture and Rural Development (Rs. 5.51 crores), Leans from the General Insurance Corporation of India (Rs. 0.60 crore) and Leans from the Rural Electrification Corporation (Rs. 0.20 crore) form the constituents of borrowings during the year. Particulars of outstanding leans are given in Statement No. 17 and annexure thereto.
 - 5. Amortisation arrangements.—(a) Ofen market loans:—No arrangement exists at present.
- (b) Jagir bonds and loans from Government of India:—No arrangement for amortisation has been made for hese bonds and loans.
- 6. Small Savings, Provident Funds, etc.—This comprises mainly the provident fund balances of the Governmen servants.

STATEMENT No. 4—(Concld.

(ii) Other Obligations

In addition to the above, the balances at the credit of earmarked funds and other funds as also certain deposits, also constitute the liability of Government. The amount of such liability at the end of 1987-88 was Rs. 6,13.05 crores as shown below (further details are given in Statement Nos. 16 and 19):—

Nature of obligation	Balance on 1st April 1987	Receipts during the year	Repayments during the year	Balance on 31st March 1988	Net increase(+) or decrease(-during the
Interest bearing obligations such as depreciation, reserve funds of commercial undertakings, etc.	1.61.22	View and	crores of rupee	Mark Contract	year
Non-interest bearing chligations such as deposits of local funds, civil deposits and other earmarked	1,61.23	41.10	21.87	1,80.46	(+) 19.23
funds, etc.	2,80.88	27,38.22	25,86.51	4,32.59	(+) 1,51.71
TOTAL	4,42.11	27,79.32	26,78.38	6,13.05	(+) 1,70.94

(iii) Service of debt

(a) Interest on debt and other obligations:—The outstanding gross debt and other obligations and the total net amount of interest charges met from revenue during 1986-87 and 1987-88 were as shown below:—

CONTRACTOR OF THE PROPERTY OF	1986-87 1987-88 Net incre or decrea during th (In crores of rupees)		rease(—)	
Gross debt and other obligations outstanding at the end of the year	39,44.70	47,55.13	(+)	8,10.43
(i) Interest paid by Government:				
(a) On Public Debt and Small Savings, Provident Funds, etc. (b) On other obligations	2,47.41 7.14	2,91.36 7.34	(+) (+)	43.95 0.20
Total (a) and (b)	2,54.55	2,98.70	(+)	44.15
ii) Deduct	The second second		T PAGE	Man I (r)
(a) Interest received on loans and advances given by Government	10.62	4.05	(-)	6.57
(5) Interest realised on investment of cash balances	2.59	1.23	(-)	1.36
(iii) Net amount of interest charges	2,41.34	2,93.42	(+)	52.08
Percentage of gross interest-item (i) to total revenue receipts	14.10	13.68	(-)	0.42
Percentage of net interest-item (iii) to total revenue receipts	13.37	13.44	(+)	0.07

There were in addition certain other receipts and adjustments totalling Rs. 1,23.01 crores such as interest received from ommercial department, interest on arrears of revenue and interest on "Miscellaneous" account. If these are of the revenue.

The Government also received during the year Rs. 96.78 lakes as dividend on investments in various undertakings.

STATEMENT No. 5-LOANS AND ADVANCES BY STATE GOVERNMENT

(i) Statement of Loans and Advauces

Categories of loans	Balance on 1st April 1987	Amount paid during the year	Amount repaid during the year	on 31st	Net addition (+) or decrease(—) during the year
		(In	crores of rupe	es)	
1. Loans for Social Services—					
(i) Education, Sports, Arts and Culture	3.08	0.06	0.09	3.05	(—) 0.03
(ii) Water Supply, Sanitation, Housing and Urban Development (iii) Welfare of Scheduled Castes, Scheduled	46.78	4.47	1.43	49.82	(+) 3.04
Tribes and other Backward Classes	0.05	0.12	0.16	0.05	(1) 0.07
(iv) Social Welfare and Nutrition (v) Others	19.79 0.11	9.13	0.16 0.02	28.76 0.09	(+) 8.97 (—) 0.02
2. Loans for Economic Services—					
(i) Agriculture and Allied Activities (ii) Rural Development (iii) Irrigation and Flood Control (iv) Energy (v) Industry and Minerals (vi) Transport (1ii) General Economic Services	51.91 2.79 22.11 7,99.82 46.52 0.07 1.27	16.23 0.74 1,27.60 4.39 0.30	13.20 0.01 0.02 ()0.64 3.56 0.02 0.09	54.94 2.78 22.83 9,28.06 47.35 0.05 1.48	(+) 3.03 (-) 0.01 (+) 0.72 (+)1,28.24 (+) 0.83 (-) 0.02 (+) 0.21
3. Loans to Government Servants	35.57	27.89	25.80	37.6f	(+) 2.09
4. Loans for Miscellaneous purposes	0.33			0.33	
GRAND TOTAL	10,30.20	1,90.81	43.76	11,77.25	(+)1,47.05

A more detailed account is given in Statement No.18

(ii) Recoveries in arrears

(a) The detailed accounts of certain classes of loans (total amount outstanding at the end of 1987-88 Rs. 1,55.34 crores*) are maintained by twenty six controlling officers of the State Government. Under the orders of the Government, the controlling officers are required to furnish to the Accountant General details of arrears in recovery of loan instalments and interest every year by June.

Out of 194 statements for 1987-88 due by end of June 1988, only 48 statements were received (December 1988); these statements showed that recovery of Rs. 16,22.60 takks was in arrears on 31st March 1988 the analysis of which is as under:—

			Amount outstanding -	Recoveries in	in arrears	
			as on 31st March 1988	Principal	Interest	
			(In lak)	hs of rupecs)		
1.	6202.	Loans for Education, Sports, Art and Culture Loans for Welfare of Scheduled Castes, Scheduled Tribes and	2,58.28	98.07		
2.	6225.	other Backward Classes	2.10	2.10		
3.	6235.	Loans for Social Security and Welfare	0.08	0.08		
4.	6245.	Loans for Relief on account of Natural Calamities	6,84.92	10,58.88	The state of the s	
5.	6401.	Loans for Crop Husbandry	11.91	11.86	The Colonian Colonian	
6.	6403.	Loans for Animal Husbandry	0.32	0.32		
7.	6425	Loans for Co-operation	24,49.36	1,26.51	3,24.78	
		TOTAL	34,06.97	12,97.82	3 24.78	

^{*}Includes Loans to Government Servants (Rs. 97.63 lakhs) detailed accounts of which are maintained by the departmental officers of the Government, but recoveries are not shown overdue.

(ii) Recoveries in arrears

The statements of overdue arrears of principal and interest in respect of loans are still awaited(December 1988) from the following departments / authorities:—

S.	No. Name of department/authority	Number of statements
1	. Urban Development and Housing	6
2	Rural Development and Panchayati Ra.	12
3.	Social Welfare	4
4.	Home	i viena
5.	Rehabilitation	4
€.	Medical and Health	2
7.	Co-operative	19
8.	Agriculture	33
9,	Dairy Development (Special Secretary)	2
10.	Industries, Directorate	24
11.	Animal Husbandry	5
12.	Agriculture (CAD)	1
13.	Mines and Geology	4
14.	Tribal Area Development	12
15.	Forest	3
16.	P.W.D.	1
17.	Colle; e Education	2
18.	Industries (Dy. Secretary)	2
19.	Dairy Development (D.J. Secretary)	2
20.	State Enterprises	4 .
21.	Dy. Secretary - Revenue	1
22.	Jagir	1
		Готац 146

STATEMENT No. 5-(Concld.)

(b) The arrears on 31st March 1988 in recovery of principal of loans (Total amount outstanding at the end of 1987-88, Rs. 10,21.91 Crores), the detailed accounts of which are kept in the Accounts Office and interest charges thereon were Rs. 3,79.31 crores as shown below:—

From whom due	Meximum autougt gunnanteed Trace ac	Year in which due Arrec	Princip Amoun	
Rajasthan State Electricity F	Board		(a)	3,67,95.69(a)
00089		than Blampal	(a)	3,67,95.69
2,95,60 2,77,39,51 2,77,39,51 36,86,96 4,08,40,55 48,22	0,88,68 22 38,75 6 98,75 6 6,75 6,96 30 6,12,86,66	1982-83 and earlier years 1983-84 1984-85 1985-86 1986-87 1987-88	1,33.91 7.87 2.39 2.39 2.39 2.39 2.39	1,48.02 8.33 2.53 2.53 2.53 2.53 2.53
District and other local fund committees and panchayats	i ident of 13 per by the State Le	1982-83 and earlier years 1983-84 1984-85 1985-86 1986-87	8.50 3.20 14.80 4.28 4.28 4.28	1,26.09 71.35 64.00 64.00 64.00 64.00
Esta Electricate a Compa	- Darabilitation di		39.34	4,53.44
Educational institutions	Maximum amount granning (Principal only)	1982-83 and earlier years 1983-84 1984-85 1985-86 1986-87 1987-88	0.13 0.07 0.19 0.01	7.75 0.26 0.23 0.21 0.18 0.18
Others	916.20	1982-83 and earlier years 1983-84 1984-85 1985-86 1986-87 1987-88	73.08 11.68 0.45 4.45 14.49 14.49	57.35 4.13 4.01 93.32 18.91 18.91
	10,88,031	Soley boulder	1,18.64	1,96.63
6.64 (5.71 6,17.82	20.98,89.62	GRAND TOTAL	3,09.72	3,76,21.04
	The second second	- 1'diana fan somovement	of loan	n the Governm

⁽a) In the absence of detailed terms and conditions for repayment of loan in the Government sanctions to the grant of loans, the amount of principal overdue for recovery could not be worked out. The figure of interest overdue shown in the Statement pertains to the period upto 1987-88.

STATEMENT No. 6-GUARANTEES GIVEN BY GOVERNMENT FOR REPAYMENT OF LOANS, ETC. RAISED BY STATUTORY CORPORATIONS, GOVERNMENT COMPANIES, LOCAL BODIES AND OTHER INSTITUTIONS

The guarantees given by the Government are shown below:-

Year, in which dies " Arreurs on 31st March 1988 Principal Interest Amount Amount (in lakinsul rupes)	Maximum amount guaranteed (Princ ipa only)	Sums guarantee standing on the March 1988.	
(4) 107,95,87,00 (4)		Principal (In lakhs	Interest of rupees)
(a) Working capital raised by the Rajasthan Financial Corporation and dividends thereon (b) Loans, debentures, bonds, etc. raised by:—	9,16.20	8,86.20	
(1) Statutory Corporations and Boards (2) Government Companies (3) Co-operative Banks and Societies (4) Municipalities/Universities/Local Bodies (5) Other Institutions	10,88,68.42 34,75.68 7,95,03.59 67,96.33 6,12,86.84	6,55,79.54 24,95,50 2,77,39.51 36,88.96 6,08,49.55	5,07.82 2,89.73 8.57 48.42
TOTAL	26,08,47.06	16,12,39.26	8,54.54

The Government has also guaranteed payment of minimum dividend of $3\frac{1}{2}$ per cent on the share capital of the Rajasthan Financial Corporation.

No law under Article 293 of the Constitution has been passed by the State Legislature laying down the limits within which the Government may give guarantees on the security of the Consolidated Fund of the State. No guarantee was invoked during the year 1987-88.

Fublic or other body for which guarantee has been given and brief nature of guarantee	Maximum amount guaranteed (Principal only)	Sums guaranteed out- standing on the 31st March 1988	
18.5 UPO 98.782		Principal (In lakhs of r	Interest upees)
1. STATUTORY CORPORATIONS AND BOARDS (9)*			
(i) Guarantee for repayment of capital and payment of $3\frac{1}{2}$ per cent dividend thereon	9,16.20	8,8 £. 20	215(5)(2)
(ii) Guarantee for repayment of loans/overdrafts, amount raised by issue of bonds/debentures and acceptance of fixed deposits, etc. and payment of interest at stipulated rates	10,88,68.42	6,55,79.54	5,07.82
Total—Statutory Corporations and Boards	10,97,84.62	6,64,65.74	5,07.82

and payment of interest thereon

Guarantees for repayment of loans/overdrafts, amount raised by issue of bonds/debentures and payment for machinery purchased

Total—Government Companies

34,75.68

34,75.68

24,95,50(a)

24,95,50

Figures in brackets indicate the number of institutions.

⁽a) Information about the outstanding amounts of principal/interest against guarantees aggregating to Rs. 3,69.12 lakhs was not made available by the State Government.

'mo'b	SIATEMENT No. 0—(Comm)	Service Commission of the service of	mi televisioni mades.	
blic or of ture of t	guarantee	Maximum amount guaranteed	Sums guarantee standing on the March 1988	
asimi fo	and all the second seco	(Principal only)	Principal (In lakhs of ru	Interest (pees)
(i)	OPERATIVE BANKS AND SOCIETIES Co-operative Banks (2)* A. Guarantee for repayment of amount raised by issue of debentures and payment of interest thereon B. Guarantee for repayment of loans obtained from the Agriculture of the Payment of Interest the Payment of	3,05,35.57	1,58,55.04	18)
	Refinance and Development Corporation, the Reserve Bank of India, National Co-operative Development Corporation and National Bank for Agricultural and Rural Development, etc.	3,98,12.93	91,12.78	3,60
(ii)	Industrial Co-operatives (4)* Guarantee for repayment of loans/overdrafts (and payment of interest thereon) obtained from the Industrial Finance Corporation, Life Insurance Corporation of India, Rajasthan Financial Corporation, etc.	9,72,00	7,08.78	1,93.50
(iii)	Housing Co-operative(1)* Guarantee to the Life Insurance Corporation of India, Housing and Urban Development Corporation and Rajasthan State Co-operative Bank Ltd. in favour of the Rajasthan State Co-operative Housing Finance Society	20,38.24	6,13.85(a)	(a)
(iv)	Consumer's Co-operative(1)* Guarantee to the Rajasthan State Co-operative Bank Ltd. in favour of Rajasthan Rajya Sahakari Upbhokta Sangh Ltd.	3,60.00	on her of Smiller tuerns on for core	(0)
(v)	Electrification Co-operative (1)* Guarantee to Rural Electrification Corporation Ltd., in favour of Kotputli Rural Electric Co-operative Society Ltd., Kotputli	2,12.05	1,83.24	(10)_
(vi)	Warehousing and Marketing Co-operative(1)* Guarantee to the Rajasthan State Co-operative Bank Ltd., in favour of Rajasthan State Co-operative Sheep and Wool Marketing Federation Ltd.	50.00	Parsy Musle	-
(vii)	Tribal Areas Co-operative(1)* Guarantee to the State Bank of India in favour of Rajasthan Tribal Areas Development Co-operative Corporation Ltd.	25.00	(b)	(b)
(viii)	Market Yard Development Co-operative (65)* Guarantee to nationalised banks for repayment of principal and payment of interest thereon	74,82.80	7,50.82(c)	26.44(c)
(ix)	Rajasthan Co-operative Dairy Federation Ltd (1)* Guarante to Indian Dairy Corporation in favour of Rajasthan Co-operative Dairy Federation Ltd.	25,00.00	(d)	(d)
(x	Spinning Co-operative(1)* Guarantee to Industrial credit and Investment Corporation of Incan Rejasthan State Co-operative Bank Ltd., in favour of Gangap Co-operative Spinning Mills Ltd., Gangapur	dia our 5,15.00	5,15.00	
	Total—Co-operative Banks and Societies	7,95,03,59	2,77,39.51	2.89.7
TO BOOK OF THE PARTY OF THE PAR		The second second	AND THE RESERVE AND THE PARTY OF THE PARTY O	STREET, BUSINESS

* Figures in brackets indicate the number of institutions.

(a) Information about outstanding amount of Principal/Interest against guarantee aggregating to Rs.1.50 lakhs in favour of Rajasthan State Co-operative Housing Finance Society was not made available by the State Government;

(b) Information about outstanding amount of Principal/Interest against guarantee aggregating to Rs.25.00 lakhs in favour of Rajasthan Tribal Areas Development Co-operative Corporation Ltd. was not made available

by the State Government,

(a) Information about outstanding amount of Principal/Interest against guarantee aggregating to Rs. 4,52,44

lakhs in favour of 15 Market Yard Development Co-operative was not made available by the State Government,

(d) Information about outstanding amount of Principal/Interest against guarantee aggregating to Rs. 25.00 Crores
in favour of Rajasthan Co-operative Dairy Federation Ltd. was not made available by the State Government,

nature of guarantee		Maximum amount guaranteed (Principal	Sums guaranteed out standing on 31st March 1988	
tement (se	4. MUNICIPALITIES/UNIVERSITIES/LOCAL BODIES		Principal (In lakhs	Interest s of rupees
4. M	UNICIPALITIES/UNIVERSITIES/LUCAL BODIES	FIGURE POR	o marcales Bes	Dall (i)
(i)	Municipalities (a) Guarantee for repayment of loans obtained from the Life Insurance Corporation of India and payment of interest thereon	32,87.61	21,96.25	(upent)
(fi)	Universities (1)* Guarantee for repayment of loans obtained from the State Bank of Bikaner and Jaipur and interest thereon in favour of Mohan Lal Sukhadia University	1,12.24	67.35	t (m)
(iii)	Urban Improvement Trusts including Jaipur Development Authority (10)* Guarantee for repayment of loans (and interest thereon) obtained from the Housing and Urban Development Corporation	22,47.50	12,19.92	2.89 %
(iv)	Small Farmers (a) Guarantee to the Punjab National Bank, Rajasthan Rajya Sahakari Bhoomi Vikas Bank Ltd. and Rajasthan Rajya Kraya Vikray Sangh Ltd. in favour of small farmers for repayment of loans (and interest thereon) and payment of supplies of materials on credit.	1,78.00	Cunvalie De	(b)
(7)	Panchayat Samities (32)* Guarantee for repayment of loans (and interest thereon) obtained from the Housing and Urban Development Corporation	8,84.87	1,36.57(c)	2.52 (6
(vi)	Municipal Council (1)* Guarantee for repayment of loans obtained from the Housing and Urban Development Corporation Ltd., and payment of interest thereon	86.11	68.87	6.05
	TOTAL—Municipalities/Universities/ Local Bodies	67,96.33	36,88.96	8.57
5. O	OTHER INSTITUTIONS		Compilered	atiere of
(i)	Government Servants	-operative(1)*.	Tilbel Arzen Co	(114)
(371)	Guarantees given to commercial banks for repayment of principal and payment of interest on loans given to Government servants for purchase of motor cars, scooters and other similar conveyances and to Rajasthan Housing Board for payment of cost of Houses sold to Government servants	18.00	(d)	(d)
(ii)	Insurance Department Guarantee given in respect of benefits due to Government servants against insurance contracts made by Insurance Deptt.	6,05,17.73	6,05,17.73	Par
(iii)	Joint-Stock Companies(5)* Guarantee for repayment of loans/overdrafts (payment of dues and interest threon) obtained from Uttar Pradesh State Electricity Board, Nationalised banks and other Financial Institutions	7,29.31	3,31.82(e)	48.42(e)
" Walter	*Figures in brackets indicate the number of institutions.			

(a) Information about the number of institutions/farmers is awaited from the Government.

(b) Information about the outstanding liability against the guarantee of Rs. 1,78.00 lakhs in favour of Small Farmers was not made available by the Government.

(c) Information about outstanding amount of Principal/Interest against guarantees aggregating Rs. 5,44.32 lakhs in favour of 18 Panchayat Samitis was not made available by the Government.

(d) Information about the outstanding liability against guarantee of Rs. 18 lakhs in favour of Government servants was not made available by the State Government.

(e) Information about the outstanding loans dues against guarantee aggregating to Rs. 3,60.32 lakhs in respect of 4 Joint Stock Companies was not made available by the State Government.

Sums guaranteed out-

STATEMENT No. 6—(Concld.)

Maximum

nature of guarantee		amount guaranteed	March 1988		
(some to envior all)		(Principal – only)	Principal	Interest	
1.07.55 15.08.41 (-110.42.46)		200 0	(In lakhs o	f rupees)	
5. OTHER INSTITUTION	ONS—(Concld.)				
(iv) Industrial Units (a)	The season of th	(b)	(b)	(b)	
Guarantee for repa Financial Corporat	yment of loans obtained from Rajasthan ion and payment of interest thereon.				
(v) Kharwals (a)					
Guarantee for repa Financial Corporat	ayment of loans obtained from Rajasthan	21.80	(c)	(c)	
MALON ENGLISHED	TOTAL—Other Institutions	6,12,86.84	6,08,49.55	48.42	
80.16.0 Ba.16.0	GRAND TOTAL	26,08,47.06	16,12,39.26	8,54.54	

In consideration of the guarantees given by the Government, the institutions are, in some cases, required to pay guarantee commission. An amount of Rs. 5,09.26 lakhs was received by Government during 1987-88 towards guarantee commission.

- (a) Information about number of units/ kharwals is awaited from the Government.
- (b) Information is awaited from the Government.

THE PARTY OF THE P

Public or other body for which guarantee has been given and brief

(c) Information about outstanding liability against guarantee of Rs. 21.80 lakhs in favour of Kharwals was not made available by the State Government.

STATEMENT No. 7-CASH BALANCES AND INVESTMENTS OF CASH BALANCES

(a)	General Cash balances—	On 1st April 1987 (In lakhs o	On 31st March 1988 of rupees)
101. 102. 104.	Deposits with Reserve Bank	1,02.95 (—)15,08.41 (—)0.54	1,38.55 (—)85,42.46(a) (—)0.31
	Total	() 14,06.00	(—)84,04.22
	Investments held in the "Cash Balance Investment Account"	59,18.86	42.80
(b)	Total (a)	45,12.86	()83,61.42
(0)	Other Cash balances and investments— 1. Cash with the departmental officers, viz., Divisional Officers of the Public Works, Forest and Rehabilitation Departments 2. Permanent advances for contingent expenditure with the departmental	4,98.17 13.51	37,84.49 14.29
	Total (b)	5,11.68	37,98.78
	Total (a) and (b)	50,24.54	(-)45,62.64
	EXPLANATORY NOTES	and the first of	The same of the sa

Under an agreement with the Reserve Bank of India, the State Government has to maintain a minimum cash balance of Rs. 60 lakhs with the Bank on all days. The Bank makes ways and means advances when the

The limit for ordinary ways and means advances has been fixed at Rs. 24 crores. The limit has been seed upto Rs. 33.60 crores from 1.2.99 The Research ways and means increased upto Rs. 33.60 crores from 1-3-88. The Bank has also agreed to give special (secured) ways and means there is a shortfall in the minimum cash balance, the shortfall is left uncovered. Overdrafts are given by the Bank has a minus balance after availing of the maximum advance.

The extent to which the Government maintained the minimum balance with the Bank during 1987-88 is given below:-

Number of days on which the minimum balance was maintained without obtaining any advance Number of days on which the minimum balance was maintained by obtaining ordinary ways and means advances 222

107

- Number of days on which there was shortfall in minimum balance after taking the above
- (iv) Number of days on which overdrafts were taken

(a) Ways and Means Advances—A sum of R s. 2,69.77 crores was obtained as ways and means advances. The balfrom Reserve Bank of India during 1987-88 and a sum of Rs. 2,69.77 crores was obtained as ways and ance of ways and means advances at the and a sum of Rs. 2,36.17 crores was repaid during the year. ance of ways and means advances at the end of the year was 33.60 crores. Rupees 48.46 lakhs were paid as

(b) Overdrafts:—The overdrafts outstanding at the end of the previous year were nil. During the year, overdrafts totalling Rs. 2,28.87 crores were obtained on 37 days and Rs. 2,11.71 crores were repaid during the year overdrafts.

Overdrafts.

The advances carry interest at one per cent below the Bank Rate for the first 90 days, one per cent above the Bank Rate beyond 90 days and upto 180 days and two per cent above the Bank Rate beyond 180 days. The Bank charges interest on the shortfalls in the days and two per cent above the Bank Rate beyond 180 days. The Bank charges interest on the shortfalls in the minimum balance at one per cent below the Bank Rate and on overdrafts at the Bank Rate upto and including the seventh day and at three per cent above the Bank Rate thereafter.

(a) The balance against 'Deposits with Reserve Bank' represents the balance according to Government accounts, includes inter-Government many with Reserve Bank' represents the balance according to Government accounts, the includes inter-Government many that the property of the property which includes inter-Government monetary settlements advised to the Reserve Bank of India upto 25th April 1988. The difference of Rs. 1,00.96 lakhs (credit) between the figure as reflected in the accounts and that intimated by the

STATEMENT No. 7-(Concld.)

Year

The interest paid to the Bank on ways and means advances and overdrafts during the three years ending 1987-88 given below:—

the state of the s	(In crores of	rupees)
1985-86 1986-87 1987-88		0.42 0.05 0.59
2. The following is an analysis of the investments held in the Cash Balance March 1988:—		
	(In lakhs of	rupees)
 (i) Government of India Securities (ii) Securities of the Government of Rajasthan (iii) Municipal and Port Trust Securities (iv) Sterling Securities (v) Short-term deposits with banks and other accounts 		16.10 3.25 3.04 12.39 8.02
	TOTAL	42.80

During the year 1987-88 interest of Rs. 1,23.39 crores was realised on the investments of cash balance.

3. Details of investments in statutory corporations, Government companies, other joint-stock companies, co-operative banks and societies, etc. are given in Statement No. 14.

STATEMENT No. 8.—SUMMARY OF BALANCES UNDER CONSOLIDATED FUND, CONTINGENCY FUND AND PUBLIC ACCOUNT

The following is a summary of balances on 31st March 1988: —

Debit balance Rs.	Sector of the General Account		Name of account	Credit Balance Rs.
S. Chamberto Const.	W.L.		Consolidated Fund—	
35,77,29,17,142	A to D and Part of	Έ,	Government Account Public Debt	34,63,56,11,946
11,77,25,26,886	b dalan investment	'F'	Loans and Advances Contingency Fund— Contingency Fund	25,00,00,000
	In the second second		Public Account —	Comment of In
10 dd		'I'	Small Savings, Provident Funds, etc.	0 000 34 34 34 10 10 10 10 10 10 10 10 10 10 10 10 10
		' J'	Reserve Funds—	suson to ear deposits. (4)
08.50			(i) Reserve Funds bearing interest	55,69,70,081
	es on the investments	dinny is	(ii) Reserve Funds not bearing interest Gross balance Investments	3,33,83,363
		'K'	Deposits and Advances	Light Berlin, related to Tomo-03
1,84,44,045			 (i) Deposits bearing interest (ii) Deposits not bearing interest (iii) Advances 	1,24,76,27,597. 4,29,25,01,375
		·L'	Suspense (and Miscellaneous)	
42,80,430 54,82,03,522			Investments Other Items (Net)	
52,53,61,161		'M' 'N'	Remittances Cash balance	84,04,22,373 (a)
48,64,17,33,186			TOTAL	48,64,17,33.186

Explanatory Notes

- 1. The significance of the head "Government Account" is explained in note 3 below. The other headings in this summary take into account the balances under all accounts heads in Government books in regard to which Government has a liability to repay the moneys received or has a claim to recover the amounts paid and also heads of account opened in the books for adjustment of remittance transactions. It must be understood that these balances can not be regarded as a complete record of the financial position of Government as it does not take into account all the physical assets of the State, such as lands, buildings, communication, etc., nor any accrued dues or outstanding liabilities which are not brought to account under the cash basis of accounting followed by Government.
- 2. A summary of receipts, disbursements and balances under Debt, Contingency Fund and Public Account is given in Statement No.16.

In a number of cases, there are unreconciled differences in the closing balance as reported in Statement No.16 and that shown in separate registers or other records maintained in the Accounts Office/ Departmental Offices for the purpose. Steps are being taken to settle the discrepancies as soon as possible. In some cases full details and documents required for the purpose are awaited from Departmental/Treasury Officers: these are detailed in Appendix

The balances are communicated to the officers concerned every year for verification and acceptance thereof.

In a large number of cases such acceptances have not been received.

⁽a) There was a difference between the figure reflected in the accounts and that intimated by the Reserv Bank regarding 'Deposits with Reserve Bank' included in the cash balance. The discrepancy is under reconciliation Please also see foot note (a) below Statement No. 7 on page 34.

STATEMENT No. 8-(concld.)

Some instances where verification and acceptance of balances of large amounts have been delayed are given appendix III. In many cases the delay extends over several years.

3. Government Account.—Under the system of book-keeping followed in Government accounts, the amounts booked under revenue, capital and other transactions of Government the balances of which are not carried forward from year to year in the accounts, are closed to a single head called "Government Account." The balance under this head represents the cumulative result of all such transactions so that after adding thereto the balances under Public Debt, Loans and Advances, Small Savings, Provident Funds, etc., Reserve Funds, Deposits and Advances, Suspense and Miscellaneous (other than Miscellaneous Government Account), Remittances and Contingency Fund, the closing cash balance at the end of the year may be worked out and proved. The Government Account for 987-88 given below will show how the net amount at the debit of Government Account at the end of the year has been arrived at:—

Dr. Rs.	Details	Cr. Rs.
28,21,01,86,304	A—Amount at the debit of Government Account on 1st April 1987	
	B—Receipt Heads (Revenue Account)	21,83,07,75,049
	C—Receipt Heads (Capital Account)	1,200
25,39,17,76,152	D—Expenditure Heads (Revenue Account)	
4,00,17,27,076	E—Expenditure Heads (Capital Account)	
3,859	F—Miscellaneous	
	G—Amount at the debit of Government Account on 31st March 1988	35,77,29,17,142
57,60,36,93,391	Total	57,60,36,93,391
The following	are the details of Rs. 3,859 shown against F-Miscellaneous:-	Debit Rs.
Miscellaneous	writes off from heads of account closing to balance	3,859
	NET DEBIT	3,859

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PART-II DETAILED ACCOUNTS AND OTHER STATEMENTS A—Revenue and Expenditure

STATEMENT No. 9—STATEMENT OF REVENUE AND EXPENDITURE UNDER DIFFERENT HEADS EXPRESSED AS A PERCENTAGE OF TO FAL REVENUE/TOTAL EXPENDITURE

Heads	Amount (In lakhs of rupees)	Percentage of total revenue	Percentage of total expenditure
Revenue			
A. TAX REVENUE—			
(i) Taxes on Income and Expenditure—			
0021. Taxes on Income Other than Corporation Tax	1,17,19	5.37	4.61
0022. Taxes on Agricultural income	••		
(ii) Taxes on Property and Capital Transactions—	(Lay)		
0029. Land Revenue 0030. Stamps and Registration Fees 0031. Estate Duty 0035. Taxes on Immovable Property other than Agricultural Land	22,63 39,94 () 0,09 5,23	1.04 1.83 0.24	0.89 1.57 0.21
(iii) Taxes on Commodities and Services—			
0039. State Excise 0040. Sales Tax 0041. Taxes on Vehicles 0042. Taxes on Goods and Passengers 0043. Taxes and Duties on Electricity 0045. Other Taxes and Duties on Commodities and Services	1,27,30 4,50,47 84,28 1,71 28,04 12,86	5.83 20.63 3.86 0.08 1.28 0.59	5.01 17.74 3.32 0.07 1.10 0.51
Total—A. Tax Revenue	8,89,56	40.75	35.03
B. NON-TAX REVENUE— (i) Interest Receipts, Dividends and Profits (ii) Administrative Services (iii) Pensions and Miscellaneous General Services (iv) Social Services (v) Economic Services—	1,29,26 28,07 63,13 46,17	5.92 1.29 2.89 2.11	5.09 1.11 2.49 1.82
Agriculture and Allied Activities Rural Development Special Areas Programme Irrigation and Flood Control Industry and Minerals Transport General Economic Services	12,56 0,09 2,26 22,67 63,41 0,61 1,30	0.58 0.00 0.10 1.04 2.91 0.03 0.06	0.49 0.00 0.09 0.89 2.50 0.02 0.05
Total—B. Non-Tax Revenue	3,69,53	16.93	14.55
C. GRANTS-IN-AID AND CONTRIBUTIONS—			
Grants-in-Aid and Contributions	9,23,99	42.32	36.39
Total—C. GRANTS-IN-AID AND CONTRIBUTIONS	9,23,99	42.32	36.39
GRAND TOTAL—REVENUE	21,83,08	1,00.00	85.97

STATEMENT No. 9—(Concld.)

Heads	Amount (In lakhs of rupees)	Percentage of total revenue	Percentage of total expenditure
Expenditure 1. Fiscal Services—			no(4) 2.9
(i) Collection of Taxes on Property and Capital Transactions—		DECEMBER OF	military of Ci
2029. Land Revenue 2030. Stamps and Registration 2035. Collection of Other Taxes on Property and Capital Transactions	32,57 1,26 s 0,48	1.49 0.06 0.02	1.28 0.05 0.02
(ii) Collection of Taxes on Commodities and Services—	nd balling man	aznd edita	
2039. State Excise 2040. Sales Tax 2041. Taxes on Vehicles 2045. Other Taxes and Duties on Commodities and Services	12,02 8,49 2,19 1,30	0.55 0.39 0.10 0.06	0.47 0.33 0.09 0.05
(ii i) Other Fiscal Services	2,23	0.10	0.09
TOTAL—Fiscal Services	60,54	2.77	2.38
2. Interest Payments and Servicing of Debt	2,98,70	13.68	11.76
3. Organs of State	19,43	0.89	0.77
4. Administrative Services	1,74,64	8.00	6.88
5. Pensions and Miscellaneous General Services	74,52	3.41	2.93
5. Social Services	9,07,63	41.58	35.75
7. Economic Services—			
(i) Agriculture and Allied Activities (ii) Rural Development (iii) Special Areas Programmes (iv) Irrigation and Flood Control (v) Energy (vi) Industry and Minerals (vii) Transport (viii) Science Technology and Environment (ix) General Economic Services TOTAL—Economic Services 8. Grants-in-Aid and Contributions	1,66,48 3,66,70 0,81 2,20,47 35,83 42,94 1,53,70 0,64 8,88 9,96,45	7.62 16.80 0.04 10.10 1.64 1.97 7.04 0.03 0.41 45.65	6.56 14.44 0.03 8.68 1.41 1.69 6.05 0.03 0.35 39.24
GRAND TOTAL-ExpENDITURE HEADS	25,39,18	1,16.31	1,00.00
(Revenue Account)			

STATEMENT No. 10—STATEMENT SHOWING THE DISTRIBUTION BETWEEN CHARGED AND VOTED EXPENDITURE

Particulars Particulars		Actuals for 1987-8	8
of suppost research expendition	Charged Rs.	Voted Rs.	Total Rs.
Expenditure heads (Revenue Account)	3,02,17,67,157	22,37,00,08,995	25,39,17,76,152
Expenditure heads (Capital Account)	1,68,425	4,00,15,58,651	4,00,17,27,076
Disbursements under Public Debt and Loans and Advances (A)	7,01,67,99,739	1,90,81,08,717	8,92,49,08,456
TOTAL	10,03,87,35,321	28,27,96,76,363	38,31,84,11,684
(A) The figures have been arrived at as follows:—	adities and Services -	on of Taxes on Comme	(i) Collecti
E. Public Debt		State Excise	
6003. Internal debt of the State Government	4,77,89,15,303	intes Lax Faxes on Venides Other Laxes and Datie	
6004. Loans and Advances from the Central Governmen	t 2,23,78,84,436	Sold Science	2,23,78,84,436
F. Loans and Advances	Tonko-Eiseal Services	1,90,81,08,717	1,90,81,08,717
TOTAL	7,01,67,99,739	1,90,81,08,717	8,92,49,08,456

TOTAL -- Beamornic Services

Economic Servicus --

Rural Development

Grants-in-Ald and Contributions

Agriculture and Allied Activities

Transport
Science Technology and Paraporates
Central Economic Services

Special Areas Programmes Prigation and Flood Control Pacings?

STATEMENT No. 11—DETAILED ACCOUNT OF REVENUE BY MINOR HEADS

ENT No. 11 -(Contd.) Heads	198	als for 87–88 Rs.
ECEIPT HEADS (Revenue Account) TAX REVENUE	TAN REVENUE-(Could)	
he figures are net after taking into account refunds)	Tures on Property and Capital Toquiagellans: -(Conch.	
) Taxes on Income and Expenditure		0031.
21. Taxes on Income Other than Corporation Tax	D) Agricultural Land	
	nointly of the bonging and poor of the 1,17,19,40	0.659
701. Share of het proceeds assigned to States	TOTAL—0021 1,17,19,4	
	901 Share of net proceeds assigned to States	
22. Taxes on Agricultural Income		
101. Tax Collections	1	0,520
band	TOTAL—0022	0,520
TOTAL (a) Taxes	on Income and Expenditure 1,17,19,5	51,179
TOTAL 0035 5.22.79.1		
) Taxes on Property and Capital Transactions	Toral (b) Trues on prope	
029. Land Revenue	Taxes on Commodities and Services	(6)
101. Land Revenue/Tax	8,92,50	Contract of the Contract of th
103. Rates and Cesses on Land	4,17,8	
104. Receipts from Management of ex-Zamindari Es	20.0	99,761
105. Receipts from Sale of Government Estates	CI and Tou	20,587
107. Sale proceeds of Waste Lands and redemption of 800. Other Receipts	O OO O	40,112
tod wines	respondencies and ordered politics and modica	07,763
	Тотац—0029 22,63,0	00,355
030. Stamps and Registration Fees	150. Fines and confractions	
01. Stamps-Judicial	200. Other Receipts	
101. Court Fees realised in Stamps	13,9	4,431
102. Sale of Stamps 800. Other Receipts	2,92,2	22,485
000.	TOTAL—01 3,09,1	460.00
02. Stamps-Non-Judicial	101. Receipts under Central Sales Tax Act	
	102. Receipts under State Sales Tow &	
102. Sale of Stamps 800. Other Receipts	34,09,2	51,350
10,40,349 TOTAL-0840 4 914A,71 300	Тотац—02 34,23,7	78,121
03. Registration Fees	Market State of the State of th	
104 Fees for registering decomments	Taxes on Vehicles	
104. Pees for registering documents	Toras 02	36,285
	707ac 0020	36,285
TOTAL -0041 84 28 12 12 147	TOTAL—0030 39,94,	32,022
TOTAL 0041 84 28,53,047		

DISCOURT OF BUILDING SEPTEMBER STATEMENT OF THE PROPERTY OF TH	THAT HE - DESAME	
STATEMENT No. 11	—(Contd.)	- West
Heads		Actuals fo 1987–88
A. TAX REVENUE—(Contd.)		Rs.
(b) Taxes on Property and Capital Transactions-—(Concld.)		
0031. Estate Duty		THE REPORT OF STREET
		a face as facens a
01. Agricultural Land	Other Bur Cerperation	omeant on throme
901. Share of net proceeds assigned to State/ Union Territory G	overnments	(—) 98,17
02. Property Other than Agricultural Land		
901. Share of net proceeds assigned to States		(—) 8,11,21
		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
October 1980 Annie 198	TOTAL—0031	(—) 9,09,381
0035. Taxes on Immovable Property other than Agricultural Land		
101. Ordinary Collections		
The Carte of the Carte Day of the Carte of t		5,22,79,128
	TOTAL-0035	5,22,79,128
TOTAL (b) Taxes on property and Capi	tal Transactions	67,71,02,118
(c) Taxes on Commodities and Services		compact from to Physics
0039. State Excise		en ball tot
101. Country Spirits	Mind the terms	103. Battin and
103. Malt Liquor 105. Foreign Liquors and spirits	to No. of Construct	4 16 70 150
Commercial and danster 1 g		44,24,78,537
106. Commercial and denatured Spirits and medicated wines 107. Medicinal and toilet preparations containing alcohol, opium 108. Opium, hemp and other drugs		27,63,970
108. Opium, hemp and other drugs 150. Fines and confi.	ı, etc.	5,17,430
and Colling Cotton	eseil mulimit	86,54,527 3,66,271
501. Services and Service fees 800. Other Receipts		2,23,855
Laste, A		14,30,999
	Total—0039	1 27 20 74 102
0040. Sales Tax	101AL-0039	1,27,29,74,192
DESCRIPTION OF THE PARTY OF THE		
101. Receipts under Central Sales Tax Act		21,54,39,920
102. Receipts under State Sales Tax Act		
800. Other Receipts		4,28,72,94,050
		19,43,379
	Total-0040	4,50,46,77,329
0041. Taxes on Vehicles		When a state of the same of th
102. Receipts under the State Motor Vehicles Taxation Acts		10 m - 10 mg/c 201;
900. Deduct—Refunds		84,30,00,712
		(-) 1,47,665
	TOTAL-0041	84,28,53,047
	AND THE RESERVE OF THE PARTY OF	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,

Heads		Actuals for 1987—88 Rs.
A. TAX REVENUE—(Concld.)	VENIUS COMM.)	
(c) Taxes on Commodities and Services—(Concid.)		Water A red to
0042. Taxes on Goods and Passengers		
101. Tax Collections		1,70,59,592
enterels de la company de la c	TOTAL—0042	1,70,59,592
2042 Toyos and D. dian File delicity		
0043. Taxes and Duties on Electricity		27,84,16,762
101. Taxes on consumption and sale of Electricity		1,79,695
103. Fees for the electrical inspection of cinemas	sained sured on hadenual	17,80,468
800. Other Receipts	and seem become	
	TOTAL-0043	28,03,76,925
0045. Other Taxes and Duties on Commodities and Services	is under stens Apr	
101. Entertainment Tax		12,86,01,131
112. Receipts from Cesses Under Other Acts		14,564
172. Receipts from Cesses Gradi Control	TOTAL—0045	12,86,15,695
Total (c) Taxes on Commo	odities and Services	7,04,65,56,780
	L—A. Tax Revenue	8,89,56,10,077
B. NON-TAX REVENUE	led Managaras	
(b) Interest Receipts, Dividends and Profits		
0049. Interest Receipts		
04. Interest Receipts of State/Union Territory Governments—	of Peterbey	a reported about
103. Interest from Departmental Commercial Undertakings		80,16,67,816
107. Interest from Cultivators		11,58,043
110. Interest realised on investment of Cash balances		1,23,39,788
190. Interest from Public Sector and other Undertakings		89,89,280
191. Interest from Local Bodies		1,31,32,115 88,70,071
195. Interest from Co-operative Societies		43,68,23,865
800. Other Receipts		(-) 29,419
900. Deduct—Refunds	Total—0049	1,28,29,51,559
	101AL-0049	1,20,29,31,339
0050. Dividends and Profits		
101. Dividends from Public Undertakings		57,35,517
200. Dividends from other investments		39,42,568
NITTED TO THE RESIDENCE OF THE PARTY OF THE	TOTAL—0050	96,78,085
TOTAL (b) Interest Recei	pts, Dividends and Profits	1,29,26,29,644
Carrent No.		

Heads		Actuals for 1987-88
B. NON-TAX REVENUE—(Contd.)	VENCE Strandille	-
(c) Other Non-Tax Revenue		m vari T. 20
(i) General Services	on Goods and Postengers	, 0042 taxes
0051. Public Service Commission		101
102. State Public Service Commission		37,01,297
	Тотац—0051	37,01,297
0055. Police	Faxes on consumption of the	101
101. Police supplied to other Covernments		6,96,14,399
102 Police supplied to other parties		9,96,685
103. Fees, Fines and Forfeitures		5,78,694
104. Receipts under Arms Act		6,15,319
105. Receipts of state-Head Quarters Police	Ser Care sections at	1,31,86,822
800. Other Receipts	but I en a O man il regionali	84,01,767
900. Deduct—Refunds	(—)	1,725
	TOTAL—0055	9,33,91,961
0056. Jails		
102. Sale of Jail Manufactures		22,97,000
800 Other Passint	Manual District Sent 1	5,000
	Total—0056	29,48,906
0058. Stationery and Printing		52,50,906
101. Stationery receipts		1,50,54,232
100 0-1-00		21,059
200. Other Press receipts	Dependent besites a territal	18,67,307
900 Ott - B	aparation as a constal	14,886
	Total—0058	1,69,57,484
0059. Public Works	101AL 0030	1,09,57,464
80. General		
011. Rents		27,79,213
102. Hire Charges of Machinery and Equipment		2,25,30,385
i03. Recovery of percentage charges		2,40,01,363
800. Other Receipts		
900. Deduct—Refunds	(-)	1,68,17,166
The state of the s	Total—0059	26,987
		6,61,01,140

Heads

)

Actuals for 1987-88

Alkana ye matro	
	nava a la
And the state of t	THE PARTY OF
	1,85,38,624
	1,71,714
	5,266
TOTAL—01	1,87,15,604
entered and the control of the contr	
	8,485
	22,327
	1,52,51,479
TOTAL—02	1,52,82,291
Central Acts and Regulations	1,00,694
-manual Isan sounder	53,671
	3,69,39,941
	1,158
	22,02,729
	462
	1,63,43,481
	32,19,077
	99,556
year of white the hold to be	47,26,3 43
	—) 24,06,235
Total—60	6,12,80,877
Total—0070	9,52,78,772
Benefits	
	1,90,54,595
	5,06,197
TOTAL-0071	1,95,60,792
an official silver leaves against	SE 180 70
	1 49 17 114
	1,48,17,114
	9 00 60 065
	9,99,69,965 24,58,71,865
	Total—02 Total—60 Total—070 Benefits

04. Public Health

105. Receipts from Public Health Laboratories

48	
STATEMENT No. 11—(Contd.)	Actuals for
Heads B. NON-TAX REVENUE—(Contd.)	1987-88 Rs.
(c) Other Non-Tax Revenue—(Contd.)	
(1) General Services—(Concld.)	NO THAN REPENDE
0075. Miscellaneous General Services—(Concld.) 791. Gain by Exchange 800. Otner Receipts 900. Deduct—Refunds	5,140 20,49,81,490 (—) 48,02,526
Total-	
Total (i) General Se	91,20,11,188
	Tio'T ban -swift COI
ozoz. Education, Sports, Art and Culture	of this orders. The 1999
01. General Education	1963A NOO OOO IS
101. Elementary Education 102. Secondary Education 103. University and Higher Education 600. General	88,57,821 91,07,953 37,26,750 16,00,631
TOTAL—	
02. Technical Education	Mich sports and to the
101. Tuitions and other fees 800. Other Receipts	11,72,377 67,276
04. Art and Cultum	
101. Archives and Man-	
102. Public Libraries 800. Other Receipts	45,023 57,382
TOTA	L-04 25,11,937
Total-	0202 2,70,44,745
0210. Medical and Public Health 01. Urban Health Services 020. Receipts from Public	THE CONTRACTOR OF THE CONTRACT
020. Receipts from Patients for hospital and dispensary services 101. Receipts from Employees State Insurance Scheme 107. Receipts from Drug Manufuacture 1080. Other Receipts 1090. Deduct—Refunds	20,02,015 4,14,88,164 11,48,615 67,05,801 (—) 55,544
Tor	TAL-01 5,12,89,051
03. Medical Education, Training and Research	garber saldmines a cities
101. Ayurveda 105. Allopathy	4,48,608 4,61,777

9,10,385

3,84,142

3,84,142

5,25,83,578

TOTAL-03

TOTAL-04

TOTAL-0210

	Olimination in (comm)		
ool al	Heads Heads		Actuals for 1987-88 Rs.
	ON-TAX REVENUE—(Contd.)	SEVENDS-CHOT	
	ther Non-Tax Revenue—(Contd.)		
	cial Services—(Contd.)	Car Revenue (Conca)	
11.	Family Welfare 800. Other Receipts	(Listano) - 400	
200	out. Other Receipts	Applicate Mile	15,08,157
15	Water Supply and Sanitation	Тотац—0211	15,08,157
15. 01.	water Supply and Santation	and Resident	Re Life
	Water Supply 102. Receipts from Rural water supply schemes		5,21,07,544
	103. Receipts from Urban water supply schemes		26,34,57,852
	501. Services and Service Fees		33,24,828
		TOTAL—01	31,88,90,224
02.	Sewerage and Sanitation	Sorwick	SINDREA (III)
	103. Receipts from Sewerage Schemes		32,27,326
	800. Other Receipts 900. Deduct—Refunds		3,02,96,343
	900. Deduct—Refunds		(-) 4,450
	Local Harley V branch	TOTAL—02	3,35,19,219
	the same ambition of industrial and the parties for the original	TOTAL-0215	35,24,09,443
16.	Housing		
01.	Government Residential Buildings 106 General Pool accommodation		62.06.206
	700. Other Housing	S. D. B. S.	62,06,206 3,58,340
	900. Deduct—Refunds	tigits from Cuttle sciot	(-) 1,594
		TOTAL-0216	65,62,952
217.	Urban Development		707
	Other Urban Development Schemes	had table I grow wais	
	800. Other Receipts		3,83,349
		TOTAL 0217	
		TOTAL—0217	3,83,349
220.			
01.	Films 103. Receipts from Cinematograph Films Rules		
	800. Other Receipts	to the state of the state of	1,03,779
		T	1,24,669
		Тотац—0220	2,28,448
230.	Labour and Employment		EDENDARY JEURIA
	102. Fees for registration of Trade Unions 103. Fees for inspection of Steam Boilers		32,816
	104. Fees realised under the Factory's Act		1,91,838
	106. Fees under Contract Labour (Regulation and abolition Rules) 800. Other Receipts	MARK ELECTRICAL PORCES, CAC	20,60,610 70,620
			21,83,263
		TOTAL-0230	
235.	Social Security and Welfare	Shak been bee	45,39,147
01.	Rehabilitation		STREET, SPRINGER
01.	200. Other Rehabilitation Schemes		TOWNER AND
	800. Other Receipts 900. Deduct—Refunds		20,07,429
	900. Deduct—Refunds		(-) 49,03,850 70,034
		TOTAL-0235	
		0433	68,41,245
			The second secon

	TENT MG 11—Contc)	ATA TA	
and the	STATEMENT N	No. 11—(Contd.)	Actuals for
	Heads	Contract of the Contract of th	1987-88 Rs.
B. NO	ON-TAX REVENUE—(Contd.)	SEVENUE - Const. 1	THE STATE OF THE REST
Mary Second	ther Non-Tax Revenue—(Contd.)	rices (Conul)	method h
	ocial Services—(Concld.)	Wellare	tothers of the second of the s
	THE PARTY OF THE P		valatio en
	102. Welfare of Scheduled Castes, Scheduled Tribes and 800. Other Receipts	Annual Control of the	7,87,57 88,31,52
		TOTAL—0252	96,19,107
		TOTAL (ii) Social Services	46,17,20,16
(iii) F	Economic Services		
	Crop Husbandry		A SILL TO
	103. Seeds		40,278
	107. Receipts from Plant Protection Services		14,357
	119. Receipts from Horticulture and Vegetable Crops 120. Sale, hire and services of agricultural implements a 800. Other Receipts	and machinery including tractors	4,32,556 3,458 38,78,971
		Total—0401	43,69,620
0403.	Animal Husbandry	en igl Fool as a modation	100 0
	102. Receipts from Cattle and Buffalo development 103. Receipts from Poultry development 104. Receipts from Sheep and Wool development 105. Receipts from piggery development 106. Receipts from Fodder and Feed development 108. Receipts from other live stock development 109. Services and Service Fees	Jedust - Reinste	1,44,166
	TOTAL STORY	Total—0403	59,95,562
2404		nation and Publication	
0404.		coulpts from Cinematograph 1 June Ruter	
TREAT AND	800. Other receipts	Ju. r Receipts	1,500
	Tichories	Total—0404	1,500
0405.		telegrological de la companya de la	modal OFF
	 101. Rents 102. Licence Fees, Fines, etc. 103. Sale of fish, fish seeds, etc. 800. Other Receipts 	weet the impossion of Steam Ballers. For realized under the Elector. Act fore onder control Lebour (Regulation of Bligt Rockets.	35,085
	Water March	TOTAL—0405	1,47,97,821
0406.	Forestry and Wild Life	Security and Welling	Social Social
01.	Forestry	Morrison Copyright Copyright Street	Suddis - 10
	 101. Sale of timber and other forest produce 201. Firewood, Charcoal Trading Scheme 202. Bamboos Exploitation Scheme 203. Kattha Trading Scheme 	The Record of the Party of the	88,79,820 3,56,59,398 1,31,89,940 47,51,926

	Heads	Heads	Actuals for 1987-88
D N		KS PPLENEE Commit	Rs.
	ON-TAX REVENUE—(Contd.)	No Vier Revenue (County)	N 901(1) (8)
	ther Non-Tax Revenue—(Contd.)	de Sunice (Cont.)	
	Conomic Services—(Contd.)	nd Medium Prigation Convict	o rolate 10vo
0406.	Forestry and Wild Life (Concld.)	Street Commercial Contacts	
	Forestry—(Concld.) 204. Tendu Leaves Trading Scheme 205. Wood Working Centre, Jaipur 800. Other Receipts 900. Deduct-Refunds	Abbutto projects	1 10 1
		Total—01	8,31,63,946
02.	Environmental Forestry and Wild Life	Complex of complex of	
	111. Zoological Park112. Public Gardens		4,90,719 9,03,690
	112. Public Gardens	Total-02	13,94,409
		Total—0406	8,45,58,355
		of the Project	
0425.	Co-operation		
	101. Audit fees 800. Other Receipts 900. Deduct—Refunds	udha Projest orel Project	52 30 614
	700. Believ	TOTAL—0425	1,06,58,952
		ed Banta Project	7 1801
0435.	Other Agricultural Programmes	d chimpar Project	48,387
	104. Soil and Water Conservation 800. Other Receipts	dyson Project	
		TOTAL—0435	51,77,588
0515.	Other Rural Development Programmes		
0313.	101. Receipts under Panchayati Raj Acts 800. Other Receipts		7,44,387 1,35,026
		TOTAL-0515	8,79,413
0575.	Other Special Areas Programmes		
60.			
	101. Receipts from Area Development Programmes	uellight	2,25,87,781
		TOTAL-0575	2,25,87,781
0701	Major and Medium Irrigation	which them should be animal polyment and canha-	1 12
0701.	T -igation -Commercial	not Revolute	
01.	101. Bhakra Dam Irrigation Branch 102. Chambal Project		3,17,37,361 1,03,20,957
	104. Indira Gandhi Canal 106. Gurgaon Canal		4,59,68,140 82,261

		Heads		Actuals for 1987–88
В.	NON-	-TAX REVENUE-(Contd.)	down the second of	Rs.
(c)	Other	Non-Tax Revenue-(Contd.)	or it was a County	
(iii)	Econ	omic Services—(Contd.)	(Annual No. 100 Prince	
0701.	Maja	r and Medium Irrigation—(Concld.)		
01.	Me	ajor Irrigation-Commercial—(Concld.)		
	202.	Jakham project		3,21,858
	207.	Mahi project	Manager Personal Control of	1,05,146
	800.	Other Receipts		4,03,646
			TOTAL—01	8,89,39,369
03.	Mea	lium Irrigation –Commercial	NAME OF TAXABLE PARTY.	
	101.	Gang Canal		1,87,49,856
	102.	Jawai Canal		5,20,909
	103.	Meja Project		1,39,939
	104.	Parhati Project		2,06,450
	105.	Gudha Project		4,18,513
	106.	Morel Project		3,79,877
	107.	Alnia Project		3,41,315
	108.	West Banas Project		1,04,315
	109-	Ballabhnagar Project		3,194
	110.	Badgaon Project		56,304
	111.	Orai Project		2,75,193
			Total-03	2,11,95,865
80	. Gen	eral	SHA DA SHE SHE BASE	ER ER
	800.	Other Receipts		1,17,85,077
			Total-80	1,17,85,077
			Total-0701	12,19,20,311
0702		nor Irrigation		
01		face water		
	201.	tanks		9,99,01,493
	800.	Other Receipts		60,95,478
	900.	Deduct—Refunds		(—) 12,51,673
0113	102.4		TOTAL-0702	10,47,45,298

	Heads	The state of the s	Actuals for
3. NO	ON—TAX REVENUE—(Contd.)	ALVENUE-Coulds	Rs.
e) 0	Other Non—Tax Revenue—(Contd.)	Physics of Church Till	
ii) E	Economic Services—(Contd.)	send E-maining Services	
851. Vi	illage and Small Industries	inten	100 200
10	1. Industrial States	nis.	10,731
10	98. Powerloom Industries	(Doet Land Prings and troot) species (21,11,669
80	00. Other Receipts		11,47,999
	5741—WHIT	To1al—0851	32,70,399
852. In	ndustries		
04. P	Petrochemical Industries Petrochemical Industries		
80	00. Other Receipts		5,37,162
		Total-04	5,37,162
98. Con	nsumer Industries	· (entrover) through models	ecienare .1ps.
20	01. Receipts from distilleries	oracia in in hen of I as on Enilway Passenger Fare	70,000
2	16. Receipts from sale of sait and others	in the letter provide to Article 275 (1) of the C	46,93,553
2	117. Sodium sulphate industries	Land Rehabilitation of Displaced persons a	44,67,486
2	18. State Woolen Mills-Bikaner		86,68,973
50	01. Services and Service Fees	is that Youth Welland	988
8	300. Other Receipts		1,22,03,479
		Total-08	3,01,04,479
252		Total-0852	3,06,41,641
	Non-ferrous Mining and Metallurgical Industries		
	102. Mineral concession fees, rents and royalties		38,01,67,494
2	201. Departmental working of Jhamar Kotra Rock		22,00,04,440
		TOTAL—0853	60,01,71,934
1054.	Roads and Bridges		
1	102. Tolls on Roads	Santage of the Control of the Contro	43,40,127
8	300. Other Receipts	Committee of the factor of the same of the	17,90,830
A STATE OF THE PARTY OF THE PAR	31,01,1	TOTAL—1054	61,30,957
1452.	Tourism		Son to
8	800. Other Receipts		1,13,665
	Le bare - trans-contraction	TOTAL—1452	1,13,665

	STATEMENT N	No. 11—(Contd.)		The state of the s
	Heads			Actuals for 1987–88 Rs.
E. NON-I	'AX REVENUE—(Concld.),			XAT-ADA
(c) Other No	on—Tax Revenue—(Concld.) c Services—(Concld.)		-Ter-Revenue - (Contil.)	The Street Non-
	General Economic Services		services (Contel)	Elly ! Recovered S
	Statistics			24,461
107.	Fees for stamping weights and measures Census			
201.	Regulation of other business undertakings Land Ceilings (Other than agricultural land)		torin Individues	
	Other Receipts Deduct—Refunds			48,05,960 (—) 48,840
		-27	TOTAL—1475	1,28,80,217
		TOTAL (iii)	Economic Services	1,02,89,01,014
		TOTAL (c) Other	er Non-Tax Revenue	2,40,26,32,368
		TOTAL—B.	Non-Tax Revenue	3,69,52,62,012
C. GRANT	S-IN-AID AND CONTRIBUTIONS		The state of the s	De les des play in
	ts-in-Aid from Central Government			
	Plan Grants			4.62.65.000
104.	Grants in lieu of Tax on Railway Passenger Fa Grants under proviso to Article 275 (i) of the G	Constitution		4,62,65,000 34,28,59,000 79,377
109.	Relief and Rehabilitation of Displaced persons Police	and repatriates	sprawbal analytic of	41,24,500
	Education			25,12,000 1,74,007
113. 114.	Sports and Youth Welfare Art and Culture Industries		ond Service Presi	72,82,326 8,51,800
119.	Social Welfare—			1,14,96,011
800.	Other grants			22,83,300
800.	Strategic and Border Roads—			0.00 00 000
800.	State Highways—			23,00,000
000.			Torus 01	50,39,84,956
02. Grants	for State/Union Territory Plan Schemes—		Total—01	30,35,(4,53,)
101.	Block Grants			84,12,05,600
104.	Grants under proviso to Article 275 (i) of the C	Constitution		7,96,74,000
794.	Assistance for Tribal Sub-plan			4,97,26,000
800.	O-state0	ities)—		2,30,10,98,500
102.	Others (Other Special Area Programmes)— Development of Mewat Area Major I			2,67,37,500
104.	Major Irrigation-Commercial— Indira Gandhi Canal Project		All the state of t	15,00,00,000
			Total—02	3,44,84,41,600

. 601.

03.

, s. y. dec	Heads	Actuals for 1987-88 Rs.
GRAI Gran	NTS-IN-AID AND CONTRIBUTIONS—(Contd.) ts-in-Aid from Central Government —(Contd.)	
Grant	s for Central Plan Schemes—	
104.	and the state of t	1,63,00,000
107.	Elementary Education— Teachers, Training	7,93,77,000
004.	Secondary Education— Research and Training	4,20,41,480
107.	University and Higher Education— Scholarships	4,56,803
102. 103.	Language Development— Promotion of Modern Indian Language and Literature Sanskrit Education	6,00,000 27,839
800.	Others (Education)— Other grants	5,46,43,000
105.	Technical Education— Polytechnics	1,98,83,000
102. 104.	Sports and Youth Services— Youth Welfare Programmes for Students	11,15,562 76,24,537
102.	Art and Culture— Promotion of Arts and Culture	45,600
101.		1,47,000
	Walfare of Scheduled Castes— Special Central Assistance for Scheduled Castes Component Plan	9,85,03,500
793.	The Clabour and Employment)—	
003.		20,00,000
102		46,66,056
103 108 111	. Commercial Crops	50,11,000 6,10,000 34,60,000
102	Soil and Water Conservation— Soil Conservation	1,87,500
100 102 103	2. Cattle and Buffalo Development 3. Poultry Development Fisheries—	40,000 2,30,000 1,12,500
10	I. Inland Fisheries	20,20,000

		Heads	Actuals for 1987–88
C.	GRAI	NTS-IN-AID AND CONTRIBUTIONS—(Contd.)	Rs.
1601.	Gran	nts-in-Aid from Central Government—(Contd.)	
03.	Gran	its for Central Plan Schemes—(Concld.)	
	101.	Storage and Warehousing— Rural Godowns Programme	
77, 980	102.	Marketing and Quality Control— Grading and quality control facilities	
	003.	Integrated Rural Development Programme— Training of Rural Youth for Self employment	
	800.	Drought Prone Areas Development Programme— Other grants	25,82,02,500
	800.	Desert Development Programme— Other grants	
notice	701.	National Programmes— National Rural Employment Programmes	15,08,51,672
	800.	Other Programmes (Rural employment)— Other grants	6,15,95,000
15,5%	800.	Others (Other Special Area Programmes)— Others grants	
	102.	Village and Small Industries— Small Scale Industries	8,00,000
	800.	Strategic and Border Roads (Roads and Bridges)—	
	800.	Other General Economic Services— Other Grants	
		Total —03	1,02,:2,16,589
04	. Gra	ants for Centrally Sponsored Plan Schemes	
	103.	Elementary Education	6,51,88,000 2,31,62,140
	105.	Secondary Education— Teachers, Training	80,40,000
	800.	Adult Education	3,12,15,000
			Feb. 203
	003.	Public Health (Medical and Public Health)—	13,95,000
	101.	Training Prevention and Control of Diseases	6,36,35,247
	001.	Family Welfare	
	001.	Direction and Administration	1,87,50,000

nol s	Euron.	Heads (C. 1)	Actuals for 1987–88 Rs.
C. 1601. 04.	Gran	NTS-IN-AID AND CONTRIBUTIONS—(Conta.) ts-in-Aid from Central Government—(Contd.) ts for Centrally Sponsored Plan Schemes—(Contd.)	
	003.	Training	1,97,63,000
COOLE	101.	Rural Family Welfare Services	9,91,19,912
	102.	Urban Family Welfare Services	3,17,49,000
	103.	Maternity and Child Health	1,56,29,000
119,500	104.	Transport Transport	1,33,32,000
	105.	Compensation Compensation	5,93,77,000
62.000	106.	Mass Education	60,00,000
nien.or	200.	Other Services and supplies	1,56,09,000
	800.	Other Grants	59,71,000
		Water Supply—	
6,750	102.	Rural Water Supply Programmes	14,16,75,000
020,10		Welfare of Scheduled Castes—	
57,000	793.	Special Central Assistance for Scheduled Castes Component Plan	1,09,96,200
000,75	02.	Welfare of Scheduled Tribes	26,73,000
000.73		Labour—	Section 1
25 000	103.	General Labour Welfare	10,37,637
11,247	112.	Rehabilitation of Bonded Labour	1,00,000
20113	AE OC	Social Welfare—	
	101.	Welfare of handicapped	26,000
000000	102.	Child Welfare	7,93,61,526
Charles V	103.	Women's Welfare	2,62,625
		Crop Husbandry—	
Range T	103.	Seeds (Mino Approximate) about the proximate of the seeds	1,53,14,800
	105.	Manures and fertilizers	1,98,68,014
	107.		1,25,62,300
	108.		40,14,300
		Extension and farmers' Training	2,74,000
		Agricultural Economics and Statistics	5,89,000
	111.	Agricultural and others and	-\$000

	Heads		Actuals for 1987-88
C. G	GRANTS-IN-AID AND CONTRIBUTIONS—(Concld.)		Rs.
1001.	Grants-in-Aid from Central Government—(Concld.)		Section 100
	Grants for Centrally Sponsored Plan Schemes—(Concld.) 13. Agricultural Engineering		STITLE OF
1	95. Assistance to Farming Co-operatives		22,71,000 20,13,685
	796. Tribal Areas Sub-plan 300. Other grants	2000	3,49,28,000
LINESPIER	Soil and Water Conservation		23,39,000
	102. Soil Conservation Animal Husbandry—		1,95,13,000
020 35 52	102. Cattle and Buffalo Development 104. Sheep and Wool Development		1,60,000
	100. Utilet Livestock Development		8,00,000
CHARLES	Forestry—		64,13,500 5,50,000
CC0777.E6	800. Other grants		1,23,02,000
	800. Environmental Forestry and Wild Life—		The second
	Co-operation—		1,27,62,000
	Drought Prone Areas Development Description	one sources and s	8,50,000
	Desert Development P	other Greats	2,79,000
		Water Supply-	12,87,60,000
	National Programmes (Rural Employment)— National rural employment programmes Other Programmes (Rural Employment)		
	800. Other grants (Kurai Employment)—	Minus Supply	24,88,86,750
			7,44,91,450
	Village and Country		10,57,000
	103. Handloom Industries		
	Instrict and Out.	Welling of Schedule	1,17,27,000 22,78,161
	Civil Supplies	-woods I	20,65,000
	196. Assistance to Consumers' Co-operatives in Urban Areas	Malk model lights	8,75,000
		- 04	
		TOTAL—04	1,33,20,11,247
1603.	States' Share of Union Excise Duties	TOTAL—1601	6,30,76,54,392
	101. States' Share of Basic Union Excise Duties 102. States' Share of Special Union Excise Duties	and the state of t	
	102. States' Share of Basic Union Excise Duties 103. States Share of Additional Excise Duties	deligies of handscapp	2,35,35,19,618 29,84,26,950
	Additional Excise	oralisW Ell C	28,03,02,000
		TOTAL—1603	2,93,22,48,568
	TOTAL—C. Grants-in-Aid and Con-	tributions	9,23,99,02,960
	TOTAL—Receipt Heads (Revenue	Account)	21,83,07,75,049
4000.	Miscellaneous Capital Account)	- Ava	
01.			-201
	102. Value of Bonus Shares		1,200
		TOTAL 4000	1,200
	TOTAL—Receipt Heads (Capital	Account)	1,200
	GRAND TOTAL Reco		1,83,07,76,249
	- STALL ROOM	- A	

STATEMENT No. 12—DETAILED ACCOUNT OF EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

Actuals for 1987-88

	Heads	Non-Plan	Sc	entrally Sponsore chemes (including entral Plan Schem	g
EXPE	 ENDITURE HEADS—(REVENUE ACCOUN	Rs.	Rs.	Rs.	Rs.
A. G	ENERAL SERVICES				
(a) O	rgans of State				
2011.	Parliament/State/Union Territory Legislatures	5 000.000		to will be a	
02. S	State/Union Territory Legislatures		f 100 annionis	To southern and my	
101.	Legislative Assembly	4,17,382	A Desire		1,50,52,053
103.	Legislative Secretariat	1,46,34,671 78,19,683	of enotions	to the art of the	78,19,683
7,510	Total-2011	4,17,382 2,24,54,354	. AM		2,28,71,736
2012.	President, Vice-President/ Governor Administrator of Union Territories	92/12/2019			
03.	Governor/Administrator of Union Territories				
090.	Secretariat Emoluments and allowances of the Governor/	17,01,614	•••	••	17,01,614
101.	Administrator of Union Territories	2,00,262			2,00,262
102.	Discretionary Grants	46,921	and in the moon!	mametr Chair	46,921
103.	Household Establishment	16,22,574		· · · · ·	16,22,574
104.	Sumptuary Allowances	1,55,959	republican description	and the Commence of	1,55,959
105.	Medical Facilities	32,331	Lasted et ambiel	republic of the stage	32,331
106.	Entertainment Expenses	99,597		10 m • • • • • • • • • • • • • • • • • •	99,597
	Expenditure from Contract Allowance	5,34,407 3,34,888		• •	5,34,407 3,34,888
108. 110.	Tour Expenses State Conveyance and Motor Cars	1,21,479	Chor- a co		1,21,479
	TOTAL—2012	48,50,032			48,50,032
2013.	Council of Ministers				ui Stant
		5 10 112			510112
101.	Salary of Minister and Deputy Ministers	5,10,112 4,07,405	***	***	5,10,112 4,07,405
102.	Sumptuary and other Allowances Entertainment and Hospitality Expenses	7,72,639			7,72,639
104.	Discretionery grant by Ministers	4,47,300	610		4,47,300
105. 108.	Tour Expenses	3,42,956	•••		3,42,956
800.	Other expenditure	54,64,983		ALCOHOL: MONEY	54,64,983
	TOTAL—2013	79,45,395			79,45,395
2014.	Administration of Justice				
ZULTO	TO BE THE REAL PROPERTY OF THE PARTY OF THE	- 10 AL			
102.	High Courts	1,93,68,735	010		1,93,68,735
105.	Civil and Session Courts	9,56,15,116	010	12,42,890	9,68,58,006
110.	Administrators General and Official Trustees	53,844	410		53,844
114.	Legal Advisers and Counsels	3,26,96,786			3,27,08,989
	TOTAL—2014	1,93,80,938 12,83,65,746	-	12,42,890	4,89,89,574

Figures in italics represent charged expenditure

Actuals for 1987-88

			120004151	31 1707 00	
	Heads	Non-Plan	Plan	Centrally Sponso Schemes (includ Central Plan Sch	ling
(a) (GENERAL SERVICES—(Contd.) Organs of State—(Concld.) Elections	Rs.	Rs.	Rs.	Rs.
102. 103. 104.	Electoral Officers Preparation and Printing of Electoral rolls Charges for conduct of elections for Lok Sabha and State/Union Territory Legislative Assemblies when held	88,92,390 7,24,871	ministration of the	of Tourstey Values	88,92,390 7,24,871
105. 106.	simultaneously Charges for conduct of elections to Parlia Charges for conduct of election to State/	10,471 ment 21,764		18300 TF 29	10,471 21,764
	Union Territory Legislature	7,540		••	7,540
	TOTAL—2015	96,57,036			96,57,036
	TOTAL (a) Organs of State	2,46,48,352 16,84,22,531	2.00	12,42,890	19,43,13,773
(b)	Fiscal Services				14.5
(ii) (ii) (iii) (i	Land Records Management of Government estates	3,36,69,473 28,71,87,634 88,681 2,62,053	23,53,789	20,49,558	3,36,69,473 28,95,41,423 88,681 2,62,053 21,81,201
	TOTAL—2029	32,12,07,841	24,85,432	20,49,558	32,57,42,831
2030. 01.	A STORAGE VIII	Charles I	S107 HONER		
001. 101. 102.	Direction and Administration Cost of Stamps Expenses on Sale of Stamps	1,160 8,18,899 1,07,579	91.9 91.9 91.9	910	1,160 8,18,899 1,07,579
1	TOTAL—01	9,27,638	0.0		9,27,638
02.	Stamps-Non-Judicial -	TO SERVICE AS		A CONTRACTOR	SUM PORCE
001. 101. 102.	Direction and Administration Cost of Stamps Expenses on Sale of Stamps	10,01,373 4,39,502 31,20,159	9.0 9.0 - 0.0	0 0 0 0	10,01,373 4,39,502 31,20,159
	TOTAL—02	45,61,034			45,61,034
03.	Registration	ALTO DELEGAÇÃO		Carpo D Refered to	apsylon regar
001.	Direction and Administration	71,48,682	TOTAL TANK	Sayle de la company	71,48,682
	TOTAL—03	71,48,682			71,48,682
	Тотац—2030	1,26,37,354		4.9	1,26,37,354
			The state of the s	The state of the s	

Actuals for 1987-8	A	ctu	als	for	198	7-8
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baro	Phin Centrally Blan Schemes) Chartel Plan Schemes)	Non-Plan	Scl	ntrally Sponsored hemes(including ntral Plan Scheme	
LA.	12.0	Rs.	Rs.	Rs.	Rs.
A. (b) H	GENERAL SERVICES—(Contd.) Fiscal Services—(Contd.)				
The state of the s	Collection of Taxes on Property and Capital Transcations—(Contd.)			malete d'un	
2035.	Collection of Other Taxes on Propert and Capital Transactions	y #01-28-22.2			
101.	Taxes on Immovable Property other than Agricultural Land	47,64,243	TOTAL-1007	•	47,64,243
	TOTAL—2035	47,64,243	AND VALUE OF THE		47,64,243
	TOTAL—(ii) Collection of Taxes on Property and Capital Transactions	33,86,09,438	24,85,432	20,49,558	34,31,44,428
(iii)	Collection of Taxes on Commodities and Serv	ices			
2039. 001.	State Excise Direction and Administration	1,39,037 3,86,87,016	•••	other process of	3,88,26,053
102.	Purchase of Opium, etc. Purchase of Liquor and Spirits	3,49,400 8,09,69,946	Dobry	Introduction (*) on	3,49,400 8,09,69,946
104. 800.	Other Expenditure	320			320
	TOTAL—2039	1,39,037 12,00,06,682	to Alexandrian		12,01,45,719
2040.	Sales Tax				
001.	Direction and Administration	2,04,00,912	The state of the s	K-E	2,04,00,912
101.	Collection Charges	6,45,21,348	••		6,45,21,348
	Total—2040	8,49,22,260	•••		8,49,22,260
2041.					
001.	Direction and Administration	43,68,726 15,000	CHARLES THE STATE OF	Wild T. 1860	43,68,726
101.	Collection Charges	1,40,15,444	someon a feelings		1,40,30,444
	- of Motor Vehicles	35,06,180			35,06,180
102.	Inspection of Motor Vehicles				
	Total—2041	2,18,90,350		••••	2,19,05,350
	TOTAL—2041	2,18,90,350			2,19,05,350
2045. 101.	Other Taxes and Duties on Commodities at Collection Charges—Entertainment Tax	2,18,90,350			2,19,05,350 23,56,000 1,02,00,259
2045.	Other Taxes and Duties on Commodities a Collection Charges—Entertainment Tax Collection Charges—Electricity Duty Collection Charges-Taxes on Goods	2,18,90,350 and Services 23,56,000	(a. W		23,56,000
2045. 101. 103.	Other Taxes and Duties on Commodities at Collection Charges—Entertainment Tax	2,18,90,350 and Services 23,56,000 1,02,00,259			23,56,000 1,02,00,259

Figures in italics represent charged expenditure

Figures in italics represent charged expenditure						
Actuals for 1987-88						
Plan Controlly Scott shall Intelled Scheuden Control State Scheduce	Non-Plan	Plan	Centrally Sponsore Schemes (including Central Plan Scheme			
Rs. Rs. C. P.	Rs.	Rs.	Rs.	Rs.		
A. GENERAL SERVICES—(Contd.)		(-bh	I SERVICES - Con			
(b) Fiscal Services—(Concld.) (iv) Other Fiscal Services		bein vi	stees—(Courd.)			
2047. Other Fiscal Services		(4	Transcations (ton 5			
103. Promotion of Small Savings	2,22,45,403	A sadoul to s	loa of Origer Taxo	2,22,45,403		
Total—2047	2,22,45,403	y other	hor Livership	2,22,45,403		
TOTAL (iv) Other Fiscal Services	2,22,45,403	7 EÚS-	NATOT	2,22,45,403		
TOTAL (b) Fiscal Services	1,54,037 60,06,68,932	24,85,432	20,49,558	60,53,57,959		
(c) Interest payment and servicing of Debt		alities and Servicus	e of Taxen on Commo			
2049. Interest Payments			The source to t	Capallo and		
01. Interest on Internal Debt	40,503,000		neles Administration	Later Later		
101. Interest on Market Loans 200. Interest on Other Internal Debts	52,21,80,975		STORY OF THE PARTY	52,21,80,975		
305. Management of Debt	6,33,49,129 19,32,978		o of Oplum, ore: e of Liquot and Spir	6,33,49,129 19,32,978		
TOTAL—01	58,74,63,082		ouithury)	58,74,63,082		
03. Interest on Small Savings, Provident Funds, et	12 0.01 6,612 12 21	3718-34-				
104. Interest on State Provident Funds						
108. Interest on Insurance and Pension Fund	35,59,38,235 28,07,46,708	•••	me Physical Property	35,59,38,235 28,07,46,708		
Total—03	63,66,84,943	E) 4	orani selada bu n	63,66,84,943		
04. Interest on Loans and Advances from Central Government	000 5000 8	0109-0	707			
101. Interest on Loans for State/Union Territory Plan Schemes						
102. Interest on Loans for Control Di	41,71,48,116 75,24,501		on Vehicles	41,71,48,116 75,24,501		
Sponsored Plan School	200		constituents been pr	deport (I of (v)		
104. Interest on Loans for Non-Plan Schemes	99,88,854 36,37,86,958		(1270)) so	99,88,854 36,37,86,958		
106. Interest on Ways and Means Advances	1,10,63,860		cal side Vental Vental	1,10,63,860		
107. Interest on Pre-1984-85 Consolidated Loan		POT (L-(204)		87,99,38,752		
Total—04	1,68,94,51,041	Bur delitionals	to sold District	1,68,94,51,041		
05. Interest on Reserve Funds	CORP. P.	RET Institut	DTNOT- zum (C) ro	10 TO		
101. Interest on Depreciation P	4,13,93,011	at onth	on Charges will done	4,13,93,011		
Reserve Funds Total—05	4,13,93,011	2345	Tipersa m	4,13,93,011		
	-,,,	LACE-MAI		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
60. Interest on Other Obligations	Kappe		net City Of city			
101. Interest on Deposits	3,20,28,151		one of the second	3,20,28,151		
	- Jungary 10.1					

8,47,10,011

STATEMENT No. 12 -(Contd.)

	Figures in i	talics represent charg	ged expenditure			
	and the second second		Actuals for 1987-88			
	Heads	Non-Plan		Centrally Sponsored Schemes (including Central Plan Schem		
A. (GENERAL SERVICES—(Contd.)	Rs.	Rs.	Rs.	Rs.	
(c) 2049. 60.	Interest Payment and Servicing of Debt—(Contract Payments—(Concld.) Interest on other Obligations—(Concld.)			CONTRACTOR - (CO.		
701.	Miscellaneous	129			129	
	Тотац—60	3,20,28,280		oiterteläleetik hee i	3,20,28,280	
	Total—2049	2,98,70,20,357	••	gaining beam	2,98,70,20,357	
	Total (c) Interest Payment and Servicing of Debr	2,98,70,20,357	Supplemental Complete Supplement Complete Supp	V bengelballeval	2,98,70,20,357	
(d)	Administrative services					
2051.	Public Service Commission					
102.	State Public Service Commission	83,39,991	••	2011-0	83,39,991	
100	Total—2051	83,39,991		in braidings of hea	83,39,991	
2052			21/2/20	number of Pelice Pag	nicities (Set)	
090.	Secretariat	2,000 5,67,55,107	1,49,668	stylnea.	5,69,06,775	
092.	Other Offices	12,47,908			12,47,908	
099.	Board of Revenue	1,08,14,536	9,08,816		1,17,23,352	
Espir	Тотац—2052	2,000 6,88,17,551	10,58,484	otton: mining/11/20	6,98,78,035	
2053	District Administration					
093.	District Establishments	3,60,000		anter the		
094.	Other Establishments	5,59,47,676 12,84,50,958	29,932		5,63,37,608 12,84,50,958	
101.	Commissioners	41,48,244	••		41,48,244	
800.	Other Expenditure	10,90,036		gointy Las	10,90,036	
	TOTAL—2053	3,60,000 18,96,36,914	29,932	Strate Salmon Bank	19,00,46,846	
2054	I. I reasury and Accounts Administration		69 18 11 2 1			
003.	Training	12,26,865			12,26,865	
095.	Directorate of Accounts and Treasuries	58,68,291			58,68,291	
097	. Treasury Establishment	4,12,50,445			4,12,50,445	
098	. Local Fund Audit	1,72,44,312	**************************************		1,72,44,312	
800	. Other expenditure	1,91,20,098			1,91,20,098	
	T					

8,47,10,011

TOTAL-2054

A . 1	C 1	007 00
Actual	c tor	1987-88
Litual	19 101	707-00

Plan Controlly Sheet Add Total Subsemes (including Control Plan Salames)	Non-Plan	Schem	ally Sponsored les (including Plan Scheme	
IN THE SECOND SECOND	Rs.	Rs.	Rs.	Rs.
A—GENERAL SERVICES—(Contd.) (d) Administrative services—(Contd.)				At the court for
2055. Police				101. Mircellan
001. Direction and Administration	1,23,22,032	080-1400		1,23,22,032
003. Education and Training	1,28,39,443	280	••	1,28,39,443
101. Criminal Investigation and Vigilance	6,01,02,194			6,01,02,194
104. Special Police	15,65,61,472		e	15,65,61,472
109. District Police	1,42,427 70,63,56,527	••	Mark Congress	70,64,98,954
111. Railway Police	2,57,51,639		O HERLIN	2,57,51,639
114. Wireless and Computers	4,53,76,454	1908-1-1909		4,53,76,454
115. Modernisation of Police Force	33,87,604	. hat	52,76,173	86,63,777
116. Forensic Science	41,19,686			41,19,686
Total—2055	1,42,427 1,02,68,17,051		52,76,173	1,03,22,35,651
2056. Jails				
001. Direction and Administration	29,86,835	THE REST	••	29,86,835
101. Jails	5,000		16,61,495	5,91,72,633
102. Jail Manufactures	5,75,06,138 29,80,700		et es a dall'és	29,80,700
800 Other expend iture	4,15,450	••		4,15,450
2058. Stationery and Printing TOTAL—2056 —	5,000 6,38,89,123		16,61,495	6,55,55,618
001. Direction and Administration	9,57,966		•	9,57,966
101. Purchase and Supply of Stationery Stores	2,18,58,011			2,18,58,011
103. Government Presses	3,02,54,915	2,05,279		3,04,60,194
104. Cost of Printing by Other Sources	2,28,075			2,28,075
105. Government Publications	2,46,073			2,46,073
TOTAL—2058	5,35,45,040	2,05,279	1. 1	5,37,50,319
2059. Public Works	and the second			
80. General	1 17 600 1	2 20 402		1 50 24 4 10
001, Direction and Administration	1,17,699 1,54,78,226	3,38,493		1,59,34,418

A -	4	10	fa-	198	7 00
AC	1112	LIS	IOL	198	1-80

in	Heads Heads miles	Non-Plan	Plan	Centrally Sponsored Schemes (including Central Plan Scheme	Total s)
		Rs.	Rs.	Rs.	Rs.
A. G (d) A 205 9. 80.	ENERAL SERVICES—(Contd.) Idministrative services—(Concd.) Public works—(Concid.) General—(Concld.)	Call March			
	Training		5,47,090		5,47,090
004.	Planning and Research	32,08,339	15,66,582	Consistent of the	47,74,921
051.	Construction	32,53,073	••		32,53,073
052.	Machinery and Equipment	38,41,526	1802-300	••	38,41,526
102.	Maintenance and Repairs	7,20,89,595		•••	7,20,89,595
799.	Suspense	26,17,865			26,17,865
10,70	Total—2059	1,17,699 10,04,88,624	24,52,165	inero el completion	10,30,58,488
2070.	Other Administrative Services			Langua Brown	0.047-0.00
003.	Training	76,61,924	3,61,121	e:e:	80,23,045
104.	Vigilance	10,23,655	more colleged	M Bern rolans Living	10,23,655
105.	Special Commission of Enquiry	47,367	•••		47,367
106.	Civil Defence	74,33,516		16,75,433	91,08,949
107.	Home Guards	5,02,72,145		SHIDBUTS	5,02,72,145
114.	Purchase and Maintenance of Ttansport	4,68,95,553		With the Market	4,68,95,553
115.	Guest Houses, Government Hostels, etc.	2,17,16,649	••	A POLICE TO A PART OF THE PART	2,17,16,649
800.	Other Expenditure	16,90,663	•••		16,90,663
120.0	Total—2070	13,67,41,472	3,61,121	16,75,433	13,87,78,026
	TOTAL (d) Administrative Services	89,67,117 1,72,46,45,786	41,06,981	86,13,101	1,74,63,32,985
(e)	Pensions and Miscellaneous General Services				
2071	Pensions and other Retirement Benefits				
01.	Civil				
101.	Superannuation and Retirement Allowance	es 40,92,40,702	••	***	40,92,40,702
102.	Commuted value of Pensions	7,03,69,119		919	7,03,69,119
104.	Gratuities	9,11,28,120			9,11,28,120
105.		4,97,36,070		envired out car.	4,97,36,070
106.		1,29,438		40.00	1,29,438

Actual	c for	1007	00
ACTUAL	IS TOT	190/-	20

Heads	Non-Plan	Plan	Centrally Sponsore Schemes (includin Central Plan Sche	g
9	Rs.	Rs.	Rs.	Rs.
A. GENERAL SERVICES—(Concld.) (e) Pensions and Miscellaneous General Servi 2071. Pensions and Other Retirement Benefits— 01. Civil—(Concld.)	ices—(Concld.) –(Concld.)			MARINAD A
108. Contributions to Provident Funds	2,47,45,340			2,47,45,340
111. Pensions to Legislators	9,00,230	•	\$788-95 · 15-5	9,00,230
200. Other Pensions	1,02,76,196		. test	1,02,76,196
Total—2071	1,29,438 65,63,95,777		industria di sasa	65,65,25,215
2075. Miscellanecus General Services	ALC: NO.		de la companya della companya della companya de la companya della	
103. State Lotteries	8,76,73,248			8,76,73,248
104. Pensions and awards in consideration	1.05.680	Cars plant		1, 05,680
of distinguished services 800. Other expenditure	1,05,680 8,72,740		Censil continued by Landy	8,72,740
Total—2075	8,86,51,668		7	8,86,51,668
Total(e) Pension and Miscellaneous General Services	1,29,438 74,50,47,445			74,51,76,883
TOTAL—A. General Services	3,02,09,19,301 3,23,87,84,694	65,92,413	3 1,19,05,549	6,27,82,01,957
B. SOCIAL SERVICES	Tel Capt		alment	a tomal dis
(a) Education, Sports, Art and Culture		2 remains 1 to		naymun
2202. General Education		il simoli	more increase about	Panis di
01. Elementary Education				701(10) 100
105. Formal Education	1,31,39,72,602	15,91,84,391	1	1,47,31,56,993
107. Teacher's Training	2,01,335			2,01,335
796. Tribal Areas Sub-Plan	5,47,52,426	2,51,67,451	1,73,21,373	9,72,41,250
800. Other expenditure	73,23,55,053	6,57,31,015	7,51,57,981	87,32,44,049
Total—01	2,10,12,81,416	25,00,82,857	9,24,79,354	2,44,38,43,627
02. Secondary Education				1
001. Direction and Administration	3,13,11,590	5,06,002		3,18,17,592
101. Inspection	1,55,383 6,71,46,871	19,68,403	The second second	6,92,70,657
104. Teachers and Other Services	1,48,40,990		100	1,48,40,990
105. Teacher's Training	1,18,724	3,093	March Street	1,21,817
			THE RESERVE TO SHARE THE PARTY OF THE PARTY	3-10-1

Figures in italics represent Charged expenditure

Actuals for 1987-88

arm.	Heads	Non-Plan Plan		Centrally Sponsored Total Schemes (including Central Plan Schemes)	
B. S	OCIAL SERVICES—(Contd.)	Rs.	Rs.	Rs.	Rs.
	Education, Sports, Art and Culture-(Contd.)				
Seal Seal					
2202. 02. S 107.	General Education—(Contd.) Secondary Education—(Concld.) Scholarships	62,86,343	100	1,04,107	63,90,450
109.	Government Secondary Schools	1,16,77,47,430	15,97,43,202		1,32,74,90,632
110.	Assistance to Non-Government Secondary Schools	7,79,67,082	41,958		7,80,09,040
796.	Tribal Areas Sub-Plan	3,50,03,712	1,27,25,352	31,400	4,77,60,464
	Total-02	1,55,383 1,40,04,22,742	17,49,88,010	1,35,507	1,57,57,01,642
03.	University and Higher Education				
001. 102.	Direction and Administration Assistance to Universities	38,32,960 18,90,93,080	61,38,000	adapset.	38,32,960 19,52,31,080
103.	Government Colleges and Institutes	17,53,62,933	85,47,134	dense climby as a	18,39,10,067
104.	Assistance to Non-Government Colleges and Institutes	5,15,23,111 31,79,196	2,94,000 11,130		5,18,17,111 31,90,326
107.	Scholarships Sub Plan	89,91,114	6,80,941	the Control	96,72,055
796.	Tribal Areas Sub-Plan	70,000	0,80,941		70,000
800.	Other expenditure Total—03	43,20,52,394	1,56,71,205		44,77,23,599
		43,20,32,334	1,50,71,205		44,77,23,333
<i>04</i> . 103.	Adult Education Rural Functional Literacy Programmes	PORTO	and an east	2,94,43,313	2,94,43,313
200.	Other Adult Education Programmes		78,17,457	22,20,398	1,00,37,855
796.	Tribal Areas Sub-Plan	-	15,22,384		15,22,384
	Total—04		93,39,841	3,16,63,711	4,10,03,552
05.	Language Development			and the second	
001.	Direction and Administration	8,30,469		Herrical Control	8,30,469
102	Promotion of Modern Indian Languages and Literature	13,44,033	5,45,500		18,89,533
103.	Sanskrit Education	3,50,61,401	35,85,287	1,19,600	3,87,66,288
796.	Tribal Areas Sub-Plan	1,59,129	4,51,464		6,10,593
800.	Other expenditure	20,18,260	1,00,000		21,18,260
	Total—05	3,94,13,292	46,82,251	1,19,600	4,42,15,143

			Actuals for 1987-	-88
Heads the Market	Non-Plan	Plan	Centrally Sponsor Schemes (includin Central Plan Scheme	g
To Notice and the same of	Rs.	Rs.	Rs.	Rs.
B. SOCIAL SERVICES—(Contd.)				
(C Education, Sports, Art and Culture—(Conclu	<i>l</i> .)			Harrison Sort
2202. General Education (—Concld.) 80. General			A CONTRACTOR OF THE CONTRACTOR	Andrew Andrew
003. Training 004. Research 796. Tribal Areas Sub-Plan 300. Other expenditure	1,49,87,295 70,67,198 8,68,488 1,26,000	3,49,179	11,90,631 15,94,225	1,49,87,295 86,07,008 24,62,713 1,26,000
TOTAL—80	2,30,48,981	3,49,179	27,84,856	2,61,83,016
TOTAL—2202 2203. Technical Education	1,55,383 3,99,62,18,825	45,51,13,343	12,71,83,028	4,57,86,70,579
1 Administration	20,31,189	1,75,381	artisticity (1-c)	22,06,570
002 Training	93,084		A CONTRACTOR OF THE PARTY OF TH	93,084
102. Assistance to University for Technical Education 104. Assistance to Non-Government Technical	54,68,000	5,00,000	ear to of the second	59,68,000
104. Assistance to Non-Government Technical Colleges and Institutes 105. Polytechnics	2,28,81,914 1,79,73,993	1,96,32,000 46,73,933	1,03,460	4,25,13,914 2,27,51,386
Тотац—2203	4,84,48,180	2,49,81,314	1,03,460	7,35,32,954
2204. Sports and Youth Services 101. Physical Education 102. Youth Welfare Programmes for Students 104. Sports and Games 786. Tribal Areas Sub-Plan 800. Other expenditure	34,40,835 2,43,27,624 45,66,550 13,57,500 4,87,080	14,66,312 13,04,614 34,40,538 2,00,000 1,02,491	8,09,793 83,80,765 50,000	49,07,147 2,64,42,031 1,63,87,853 16,07,500 5,89,571
Total—2204	3,41,79,589	65,13,955	92,40,558	4,99,34,102
2205. Art and Culture				Tordenson - NEW
101. Fine Arts Education 102. Promotion of Arts and Culture 103. Archaeology 104. Archives 105. Public Libraries 107. Museums	12,96,020 44,60,534 40,17,667 37,51,142 46,58,763 34,24,605	3,17,354 64,73,528 12,66,178 2,56,325 1,32,679 3,16,485	4,00,664 32,072	16,13,374 1,09,34,062 56,84,509 40,39,539 47,91,442 37,41,090
Total—2205	2,16,08,731	87,62,549	4,32,736	3,08,04,016
TOTAL (a) Education, Sports, Art and Culture	1,55,383 4,10,04,55,325	49,53,71,161	13,69,59,782	4,73,29,41,651

Figures in italics represent charged expenditure

Actuals for 1987-88

	Heads		Non-Plan	Plan	Centrally Sponsored Schemes (including Central Plan Scheme	Total s)
		122	Rs.	Rs.	Rs.	Rs.
	OCIAL SERVICES—(Contd	.)				
b) H	ealth and Family Welfare					
	Medical and Public Health	47				
1. 1	Urban Health Services—Allope	itny	6,993			
001.	Direction and Administration	n	1,32,85,147	5,40,382	the later a sing and	1,38,32,522
02.	Employees State Insurance S	cheme	1,933 4,17,30,417	68,97,726	ACTUAL STATE OF THE STATE OF	4,86,30,076
04.	Medical Stores Depots		20,96,706	110.06.205	of the street of the state of	20,96,706
08.	Departmental Drug Manufac	eture	3,74,081	4,10,86,385	Annual School School	4,14,60,466
10.	Hospital and Dispensaries		40,41,35,169 1,25,40,471	2,90,71,928 62,83,256	2,66,235	43,32,07,097 1,90,89,962
96.	Tribal Areas Sub-Plan	-		02,03,230	2,00,200	1,70,07,702
		TOTAL—01	8,926 47,41,61,991	8,38,79,677	2,66,235	55,83,16,829
)2.	Urban Health Services— Other Systems of medicine					time gaz
101.	Ayurveda		23,792	24.64.602	5 50 050	7.00.01.441
01.	Aydivedu		4,89,36,987 24,74,000	31,91,603	6,69,059	5,28,21,441 24,74,000
02.	Homeopathy		24,46,000		and the states of	24,46,000
03.	Unani		6,72,457		With the State Har Lake	6,72,457
96.	Other Systems Tribal Areas Sub-Plan		47,73,361	19,20,000	6,97,777	73,91,138
		TAL-02	23,792 5,93,02,805	51,11,603	13,66,836	6,58,05,036
			Manual Control	Water to		
93.	Rural Health Services-Allope	itny				STREET SOUTH
101.	Health Sub-Centres		1,60,91,734			1,60,91,734
102.	Subsidiary Health Centres		1,63,27,648 5,93,28,178	3,52,31,985		1,63,27,648 9,45,60,163
103.	Dimont Health Cellus		2,08,54,682	1,66,87,148	When I have you story	3,75,41,830
104. 110.	Community Health Centres Hospitals and Dispensaries		7,33,45,305			7,33,45,305
120.		Total—03	18,59,47,547	5,19,19,133		23,78,66,680
04.	Rural Health Services-Other	Systems of med	licine			
101.		THE CONTRACTOR	11,56,50,581	1,57,19,000	The state of the s	13,13,69,581
102.	100 Maria 100 Ma		9,17,090 9,90,871			9,17,090 9,90,871
103.				••		
		TOTAL—04	11,75,58,542	1,57,19,000		13,32,77,542
	Medical Education, Training	and Research				
<i>05</i> . 105.	No. of the Control of	1000000	1,13,05,450	1,50,38,876	2,04,958	12,65,49,284
100	Albertan in the little	TOTAL-05	11,13,05,450	1,50,38,876	2,04,958	12,65,49,284

Figures in italics represent charged expenditure
Actuals for 1987-88

		Ac	ctuals for 1987-88	
Heads	Non-Plan	Plan	Centrally Spon so Schemes(includin Central Plan Sch	ng
	Rs.	Rs.	Rs.	Rs.
B. SOCIAL SERVICES—(Contd.) (b) Health and Family Welfare—(Concld.)				as axion a
2210. Medical and Public Health—(Concld.) 06. Public Health				
001. Direction and Administration	1,04,90,045			1,04,90,045
003. Training	18,02,784	7 10 00 000	5 05 50 790	18,02,784
101. Prevention and Control of diseases 102. Prevention of food adulteration	3,61,81,781 18,04,731	7,19,23,200	5,95,59,780	16,76,64,761 18,04,731
104. Drug Control	24,15,948	2,89,587		27,05,535
107. Public Health Laboratories	39,52,097			39,52,097
113. Public Health Publicity 796. Tribal Areas Sub-Plan	3,58,988 2,89,135	61,77,937	1,98,890 51,29,659	5,57,878 1,15,96,731
Total—06	5,72,95,509	7,83,90,724	6,48,88,329	20,05,74,562
Тотац—2210	32,718 1,00,55,71,844	25,00,59,013	6,67,26,358	1,32,23,89 ,933
2211. Family Welfare—			THE RESERVE OF THE	
001 Direction and Administration			1,95,81,663	1,95,81,663
001. Direction and Administration 003. Training	14,73,475		2,96,57,443	3,11,30,918
004. Research and Evaluation			8,99,634	8,99,634
101. Rural Family Welfare Services 102. Urban Family welfare services	5,48,000	•	9,49,82,857 1,04,03,069	9,55,30,857 1,04,03,069
103. Maternity and Child Health	1,44,37,285		1,74,51,068	3,18,88.353
104. Transport	3,45,161		32,32,985	35,78,147
105. Compensation 106. Mass Education	1,78,99,275		4,46,03,143 53,26,378	6,25,02,418 53,26,378
200. Other Services and Supply	T - +		3,69,79,737	3,69,79,737
796. Tribal Areas Sub-Plan	90,210		31,50,722	32,40,932
800. Other expenditure	• •		14,96,933	14,96,933
Total—2211	3,47,93,406		26,77,65,633	30,25,59,039
TOTAL (b) Health and Family Welfare	32,718	25,00,59,013	33,44,91,991	1,62,49,48,972
(c) Water Supply, Sanitation, Housing and Urban Development				
2215. Water Supply and Sanitation	7			
01. Water Supply 101. Urban Water Supply Programmes	49,88,48,391			49,88,48,391
102. Rural Water Supply Programmes	30,04,69,621			30,04,69,621
191. Assistance to Local Bodies,	1.00.16.632			1 00 16 600
Municipalities, etc.	1,82,16,633	· ·		1,82,16,633
Total—01	81,75,34,645		••	81,75,34,645
02. Sewerage and Sanitation			on the party of the second	
02. Severage and Santiation	1,68,484			
001. Directionand Administration 005. Survey and Investigation		—)2,67,11,057(<i>a</i>)	8,14,090	6,15,64,377 8,14,090
(a) Minus expenditure is due to excess of credit	s over debits.			

STATEMENT No. 12—(Contd.)
Figures in italics represent charged expenditure
Actuals for 1987-88

			11000010		
	Heads	Non-Plan	Plan	Centrally Sponsored Schemes(including Central Plan Schemes)	Total
B. S	SOCIAL SERVICES—(Contd.)	Rs.	Rs.	Rs.	Rs.
2215.	Water Supply, Sanitation, Housing and Urban Development—(Concld.) Water Supply and Sanitation—(Concld.) Sewerage and Sanitation—(Concld.)		Colored Services		
106. 107. 796.	Prevention of Air and Water Pollution Sewerage Services Tribal Areas Sub-Plan	30,45,888	10,00,000	24,00,000 60,000	34,00,000 30,45,888 60,000
	Total—02	1,68,484 9,11,52,838	()2,57,11,057	32,74,090	6,88,84,355
	Тотац—2215	1,68,484 90,86,87,483	()2,57,11,057	32,74,090	38,64,19,000
2216. 01. 06.	Housing Government Residential Buildings General Pool accommodation	3,74,84,875	Set Marie	na von tone selatorio.	3,74,84,875
	TOTAL—01	3,74,84,875		3	,74,84,875
<i>02</i> . 001. 800.	Urban Housing Direction and Administration Other expenditure	14,20,384 50,000	60,50,000	5,60,000	74,70,384 6,10,000
	Total—02	14,70,384	60,50,000	5,60,000	80,80,384
03. 001. 796.	Rural Housing Direction and Administration Tribal Areas Sub-Plan	1,51,494	1,59,00,000 16,00,000	12,50,000	1,60,51,494 28,50,000
	Total—03	1,51,494	1,75,00,000	12,50,000	1,89,01,494
	Тотац—2216	3,91,06,753	2,35,50,000	18,10,000	6,44,66,753
2217. 80.					
001 003. 191.	Direction and Administration Training Assistance to Local Bodies, Corporations,	26,37,093 14,061			26,37,093 14,061
800.	Urban Development Authority, Town Improvement Boards, etc. Other expenditure	11,19,36,156 1,00,61,756	65,00,000 13,10,662		12,54,36,156 1,13,72,418
	Total—2217	12,46,49,066	78,10,662	70,00,000	13,94,59,728
7	COTAL(c)Water Supply, Sanitation, Housing and Urban Development	1,68,484 1,07,24,43,302	56,49,605	1,20,84,090 1,	09,03,45,481
(d) 2220. 60.	Information and Broadcasting Information and Publicity Others		7 3 10 - 3 mm		
001. 101.	Direction and Administration Advertising and visual Publicity	29,01,534 38,11,227	2,66,418		31,67,952 38,11,227
102. 103. 106. 109.	Information Centres Press Information Services Field Publicity Photo Services	33,81,749 18,67,014 59,17,246 8,30,462	2,97,490 1,68,472 92,463 65,706	Complete Complete	36,79,239 20,35,486 60,09,709 8.96,168
100.			The state of the s	Carry of the Property of the Control	0.50,108

STATEMENT No. 12—(Contd.)
Figures in italics represent charged expenditure
Actuals for 1987-88

Community Radio and Television 5,744 5,79,944 5,29,944 5,29,944 5,29,944 5,29,944 5,29,944 5,29,944 5,29,944 5,29,944 5,29,944 5,29,944 5,29,945 5,29,944 5,29,945 5			Actua	IS 101 1967-88	
B. SOCIAL SERVICES—(Contd.) (d) Information and Broadcasting—(Concld.) 220. Information and Broadcasting—(Concld.) 60. Other—Concld.) 110. Publications 111. Community Radio and Television 112. Community Radio and Television 113. Tribal Areas Sub-plan 114. Community Radio and Television 115. Community Radio and Television 115. Community Radio and Television 116. Tribal Areas Sub-plan 117. Total—2220 1191,61,722 115,71,668 115,17,668 1191,61,722 115,71,668 1191,61,722 115,71,668 1191,61,722 115,71,668 1191,61,722 115,71,668 1191,61,722 115,71,668 1191,61,722 1191,61,722 115,71,668 1191,61,722 1191,61,722 115,71,668 1191,61,722 11	Heads	Non-Plan	Plan	Schemes(including	
(d) Information and Broadcasting—(Concid.) 2220. Information and Publicity—(Concid.) 60. Other—(Concid.) 111. Community Radio and Television 65,744 796. Tribal Areas Sub-plan TOTAL—2220 1,91,61,722	Conti	Rs.	Rs.	Rs.	Rs.
2220. Information and Publicity—(Concid.) 3,86,746 1,51,175 5,37,92					
TOTAL—2220 1,91,61,722 15,71,668 2,07,33,39 TOTAL(d)Information and Broadcasting 1,91,61,722 15,71,668	2220. Information and Publicity—(Concid.) 60. Other—(Concid.) 110. Publications 111. Community Radio and Television			off which have been a second	5,37,921 65,744 5,29,944
(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward classes 2225. Welfare of Scheduled Castes 01. Welfare of Scheduled castes 01. Direction and Administration 13,68,870 10,45,872 84,29,74 277. Education 6,24,93,189 50,84,172 8,10,421 6,83,87,78 283. Housing 30,09,908 1,80,400 31,90,30 287. Employment 38,700 39,9300 39,		1,91,61,722	15,71,668		2,07,33,390
(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward classes 2225. Welfare of Scheduled Castes 01. Welfare of Scheduled castes 01. Welfare of Scheduled castes 01. Direction and Administration 13,68,870 10,45,872 84,29,74 277. Education 6,24,93,189 50,84,172 8,10,421 6,83,87,78 283. Housing 30,09,908 1,80,400 31,90,300 38,700 39,9300 39,9	Total (d) Information and Broadcasting	1,91,61,722	15,71,668		2,07,33,390
### Tribes and other Backward classes ### O1. Welfare of Scheduled castes ### O1. Direction and Administration ### O2. Welfare of Scheduled Tribes ### O2. Welfare of Scheduled Tribes ### O2. Welfare sub-Plan ### O2. Welfare of Scheduled Tribes ### O2. Welfare Sub-Plan ### O2. Welfare O2. Scheduled Tribes ### O2. Welfare O3. Scheduled Tribes ### O2. Welfare O4. Scheduled Tribes ### O2. Welfare O5. Scheduled Tribes ### O2. Welfare O6. Scheduled Castes, Scheduled ### O2. Welfare O6.	(a) Welfare of Scheduled Castes, Scheduled	100 mg 10		al Control	ultrio F of t
001. Direction and Administration 10,000 (73,68,870) 10,45,872 (84,29,74) 84,29,74 277. Education (6,24,93,189) 50,84,172 (8,10,421) 6,83,87,78 283. Housing (70,000) 30,09,908 1,80,400 (70,401) 31,90,300 (70,401) 287. Employment (70,200) 83,950 (70,200) 38,700 (70,200) 38,700 (70,200) 305. Agriculture (20,200) 83,950 (70,200) 9,86,44,878 (70,200) 9,86,44,878 (70,200) 793. Special Central Assistance for Scheduled Castes (20,200) 1,33,047 (19,800) (70,200) 9,86,44,878 (70,200) </td <td>2225. Welfare of Scheduled Castes, Scheduled Tribes and other Backward classes</td> <td></td> <td></td> <td></td> <td></td>	2225. Welfare of Scheduled Castes, Scheduled Tribes and other Backward classes				
Castes Component Plan Tribal Areas Sub-Plan 800. Other expenditure TOTAL—01 TOTAL—02 TOTAL—02 TOTAL—02 TOTAL—02 TOTAL—02 TOTAL—02 TOTAL—02 TOTAL—03 TOTAL—03 TOTAL—04 TOTAL—04 TOTAL—05 TOTAL—06 TOTAL—07 TOTAL—07 TOTAL—07 TOTAL—08 TOTAL—08 TOTAL—09 TOTAL—09	277. Education 283. Housing 287. Employment 305. Agriculture	73,68,870 6,24,93,189 30,09,908	50,84,172 1,80,400		84,29,742 6,83,87,782 31,90,308 38,700 83,950
7,37,40,393 66,73,494 9,94,55,299 17,98,84,18 02. Welfare of Scheduled Tribes 001. Direction and Administration 3,99,300 3,99,300 277. Education 4,42,72,023 33,78,339 6,63,093 4,83,13,45 287. Employment 74 25,750 22,993 22,995 796. Tribal Areas Sub-Plan 11,54,001 69,76,313 6,44,69,749 7,26,08,06 ()449 (a) ()449 (a) ()449 (a) ()449 (a) ()449 (a)	Castes Component Plan 796. Tribal Areas Sub-Plan			9,86,44,878 	9,86,44,878 1,52,847 9,55,979
001. Direction and Administration 3,99,300 3,99,300 3,99,300 3,99,300 3,99,300 3,99,300 3,99,300 3,99,300 3,99,300 3,83,93,900 3,99,300 25,82 25,82 25,82 25,82 25,82 22,993 22,993 22,99 22,99 22,99 22,99 22,99 22,99 22,99 22,99 22,99 22,99	Total—01		66,73,494	9,94,55,299	17,98,84,186
TOTAL—02 4,58,47,942 1,03,80,402 6,51,32,842 12,13,69,18 03. Welfare of Backward Classes 277. Education 283. Housing 800. Other expenditure TOTAL—03 40,13,440 7,49,587 43,81,02 TOTAL—03 40,13,440 7,49,587 47,63,02 TOTAL 2225 15,000 8,000 1,78,03,483 16,45,88,141 30,60,16,399 TOTAL (c) Welfare of Scheduled Castes, Scheduled 15,000 8,000 8,000 1	001. Direction and Administration 277. Education 287. Employment 305. Agriculture 796. Tribal Areas Sub-Plan	4,42,72,023 74 22,993 11,54,001	25,750 8,000 69,76,313		3,99,300 4,83,13,455 25,824 22,993 7,26,08,063 (—)449
277. Education 40,13,440 3,67,587 43,81,02 80,000 80,000 3,02,000 3,02,000 3,02,000 3,02,000 3,02,000 47,63,02 47,63,02		4,58,47,942		6,51,32,842	12,13,69,186
TOTAL 2225	277. Education		80,000		43,81,027 80,000 3,02,000
12,36,01,775 1,78,03,483 16,45,88,141 30,60,16,399		40,13,440	7,49,587	- Dallow rouse is to	47,63,027
Total (e)Welfare of Scheduled Castes, Scheduled 15,000 8,000 178 03 483 16 45 88 141 30 60 16 390	TOTAL 2225			16,45,88,141	30,60,16,399
Tribes and Other Backward Classes	TOTAL (e)Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	15,000 12,36,01,775	8,000 1,78,03,483	16,45,88,141	30,60,16,399

⁽a) Minus expenditure is under investigation.

STATEMENT No. 12—(Contd.)
Figures on italics represent charged expenditure
Actuals for 1987-88

	Heads	Non-Plan	Plan	Centrally Sponsored Schemes (including	Total
	Committee Committee Sp. Access	Jack Committee	Contract Contract	Central Plan Schemes)	
(f) .	SOCIAL SERVICES—(Contd.) Labour and Labour Welfare	Rs.	Rs.	Rs.	Rs.
2230.	Labour and Employment				
01.	Labour				
001. 101. 102. 103. 112. 195.	Direction and Administration Industrial Relations Working Conditions and Safety General Labour Welfare Rehabilitation of Bonded Labour Assistance to Labour Co-operatives	20,57,189 75,44,506 40,36,331 17,87,936 40,765	44,393 6,91,805 7,76,112 3,74,112 7,800 4,37,399	2,45,969 4,50,000 34,375 6,29,353	21,01,582 84 ,82,280 48,12,443 22,37,936 4,08,487 7,800 11,07,517
796.	Tribal Areas Sub-Plan				
	Total —01	1,54,66,727	23,31,621	13,59,697	1,91,58,045
02.	Employment				
001. 004. 101. 796. 800.	Direction and Administration Research, Survey and Statistics Employment Services Tribal Areas Sub-Plan Other expenditure	23,57,947 15,61,800 66,34,314 1,28,032 1,70,275	48,429 4,63,780 99,218	1,91,585 1,13,728	23,57,947 16,10,229 72,89,679 3,40,978 1,70,275
	TOTAL—02	1,08,52,368	6,11,427	3,05,313	1,17,69,108
	the second seconds.	AMERICAN .		Library Supplement	socies too
03.	Training	67.22.010	40.07.202	15.00.005	1 22 11 027
003. 101. 102. 796.	Training of Craftsmen and Supervisors Industrial Training Institutes Apprenticeship Training Tribal Areas Sub-Plan	67,23,919 1,63,36,411 21,67,698 24,37,843	49,06,283 74,562 1,91,383	15,80,825 25,06,279	1,32,11,027 1,64,10,973 21,67,698 51,35,505
190.	Total—03	2,76,65,871	51,72,228	40,87,104	3,69,25,203
	Тотац—2230	5,39,84,966	81,15,276	57,52,114	6,78,52,356
	TOTAL (f) Labour and Labour Welfare	5,39,84,966	81,15,276	57,52,114	6,78,52,356
(g)	Social Welfare and Nutrition			ALOR SAS PLAN	
2235	. Social Security and Welfare				
01.	Rehabilitation				
001.	Direction and Administration	20,919 27,52,589	exe	-	27,73,508
112. 800.	Relief and Rehabilitation of persons affect by Indo-Pak Conflict 1971 Other expenditure	2,71,835 1,50,755	••		2,71,835 1,50,755
	Тотац—01	20,919 31,75,179			31,96,098
20	Social Walfard				
02. 001. 101.	Social Welfare Direction and Administration Welfare of handicapped	7,10,242 1,00,99,903	2,67, 7 28 17,79,826	38,18,755	9,77,970 1,56,98,484

	Figures in ita	alics represent charge	ged expenditure		
		ments.	Act	uals for 1987-88	AT THE TANK
Heads	Show and a show	Non-Plan	Plan	Centrally Sponsored Schemes (including Central Plan Schem	
B. SOCIAL SERVICE	S—(Contd.)	Rs.	Rs.	Rs.	Rs.
(g) Social Welfare and I	and Welfare—(Concld.)				elstald US
02. Social Welfare—(C 102. Child Welfare	Concia.)	82,25,834	9,76,026	4,59,158	96,61,018
103. Women's Welfare		9,99,756	34,07,976	4,94,169	49,01,901
104. Welfare of aged, in	firm and destitute	21,83,536	•••	0 10 100 100	21,83,536
796. Tribal Areas Sub-P	Plan		4,21,488	6,61,702	10,83,190
800. Other expenditure		15,93,312	2,47,964	Ch	18,41,276
	TOTAL—02	2,38,12,583	71,01,008	54,33,784	3,63,47,375
60. Other Social Securit	ty and Welfare programm	es		ca Brust inc.	() () () () () () () () () ()
	cial Security Schemes	5,62,03,555			5,62,03,555
200. Other Schemes		38,11,148	3,61.649		41,72,797
	TOTAL—60	6,00,14,703	3,61,649	1.5	6,03,76,352
	TOTAL—2235	20,919 8,70,02,465	74,62,657	54,33,784	9,99,19,825
2236. Nutrition		di chang	The state of		
02. Distribution of nutr	itious food and beverages	The State of the S			
001. Direction and Adn	ninistration	6,50,889	3,93,509	SON STANT	10,44,398
101. Special Nutrition I	Programmes	1,67,33,018	2,00,47,073	6,66,34,025	10,34,14,116
796. Tribal Areas Sub-	-Plan	ai Austria	39,46,215	MANUAL TO THE STATES	39,46,215
	TOTAL—02	1,73,83,907	2,43,86,797	6,66,34,025	10,84,04,729
80. General	N. S. Philadelphia	Charles	A PALISADA DE LA		
300. Other expenditure			6,88,08,194	Herriconica parenee	6,88,08,194
	TOTAL— 80		6,88,08,194		6,88,08,194
	Тотац—2236	1,73,83,907	9,31,94,991	6,66,34,025	17,72,12,923
2245. Relief on account	of Natural Calamities		102 32		
01. Drought					
101. Gratuitous Relief		10,69,01,968	-		10, 69,01,96 8
102. Drinking Water S	upply	8,99,10,168		ware water	8,99,10,168
104. Supply of Fodder		72,51,35,522		AND THE DESIGNATION	72,51,35,522

		Actuals for 1987–88				
Heads	med	Non-Plan		Centrally Sponsored Schemes (including Central Plan Scheme	Total es)	
A CONTROL OF THE CONT		Rs.	Rs.	Rs.	Rs.	
B. SOCIAL SERVICES—(Cont						
(g) Social Welfare and Nutrition-						
2245. Relief on account of Natura	al Calamities—(C	Concld.)			101 TO .	
01. Drought—(Concld.)		36,42,238		to allow to manual	36,42,238	
105. Veterinary care		23,85,363	And	of Section - confide	23,85,363	
282. Public Health		31,610		3 54 97 440	5,44,81,186	
800. Other expenditure		1,89,62,136	200	3,54,87,440	3,44,01,100	
902. Deduct—Amount met from Relief Fund	the Famine (-	-)25,02,82,711		(—)25,02,82,711	
	TOTAL—01	31,610 69,66,54,684		3,54,87,440	73,21,73,734	
02. Floods, Cyclones, etc.		San State of the San St				
101 Gratuitous Relief		2,13,963	• •	Delay November	2,13,963	
105. Veterinary care		1,465	***	· Makin	1,465	
106. Repairs and restoration of roads and Bridges	damaged	67,61,016	account of	and the second	67,61,016	
112. Evacuation of Population		(—)45(a)		W. Barry	()45	
122. Repairs and restoration of and flood control works	damaged Irrigat	2,52,45,734			2,52,45,734	
800. Other expenditure		26,53,769			26,53,769	
0001	TOTAL—02	3,48,75,902			3,48,75,902	
04. Famine Relief Fund 101. Transfers to Reserve Fund Deposit Accounts-Famine	ls a nd e Relief Fund	16,75,00,000			16,75,00,000	
Beposit	TOTAL—04	16,75,00,000			16,75,00,000	
Whom the same	Готац—2245	31,610 89,90,30,586		3,54,87,440	93,45,49,636	
TOTAL (g) Social Welfare and	Nutrition	52,529 1,00,34,16,958	10,06,57,648	10,75,55,249	1,21,16,82,384	
(h) Others					Mary Mary	
2251. Secretariat Social Service	es					
090. Secretariat		1,00,66,661	7,47,123		1,08,13,784	
030. Secretarias	TOTAL—2251	1,00,66,661	7,47,123		1,08,13,784	

⁽a) Minus expenditure is under investigation.

Figures in ital	Actuals for 1987-88				
Heads	Non-Plan	Plan	Centrally Spo Schemes (incl Central Plan	uding	
B. SOCIAL SERVICES—(Contd.) (h) Others 2252. Other Social Services	Rs.	Rs.	Rs.	Rs.	
101. Donations for Charitable purposes	9,16,090	N. Zeomanie i Ja	rote of the time type	9,16,090	
102. Administration of Religious and Charitable Endowments Acts103. Upkeep of Shrines, Temples, etc.	91,61,121 8,98,808			91,61,121 8,98,808	
800. Other expenditure	17,830	••	••	17,830	
Тотац—2252	1,09,93,849	••		1,09,93,849	
Total (h) Others	2,10,50,510	7,47,123	HOST STATE AND THE A	2,18,07,633	
TOTAL B. Social Services	7,43,44,89,808	8,000 87,99,74,977	76,14,31,367	9,07,63,28,266	
C. ECONOMIC SERVICES					
(a) Agriculture and Allied Activities					
2401. Crop Husbandry					
001. Direction and Administration	1,402 2,09,67,255	6,27,134	Tale of the first	2,15,95,791	
103. Seeds	17,89,332	3,71,542	3,14,366	24,75,240	
105. Manures and Fertilizers	35,76,115	17,48,975	o celling a son	53,25,090	
107. Plant Protection	1,33,48,957	31,29,225	40,13,515	2,04,91,697	
108. Commercial Crops	7,74,698	78,12,342	1,47,38,087	2,33,25,127	
109. Extension and Farmers Training	9,25,40,238	2,92,91,428	6,49,534	12,24,81,200	
110. Crop Insurance		1,23,86,716	100	1,23,86,716	
111. Agricultural Economics Statistics	14,96,095	13,60,956	12,89,575	41,46,626	
113. Agricultural Engineering		10,07,994	10,08,000	20,15,994	
119. Horticulture and Vegetable Crops	43,23,220	19,47,710	37,650	63,08,580	
796. Tribal Areas Sub-Plan	94,41,652	36,56,390	74,95,201	2,05,93,243	
800. Other expenditure		5,44,36,086		5,44,36,086	
Total-2401	1,402 14,82,57,562	11,77,76,498	2,95,45,928	29,55,81,390	
2402. Soil and Water Conservation	33 02 276	1 27 051	1.70.270	27.01.406	
001. Direction and Administration	33,93,276	1,37,851	1,70,279	37,01,406	
101. Soil Survey and Testing	30,89,294	Delay Chee	part of the artists	30,89,294	

			Actuals for 1987–88			
	Heads Heads Heads Heats Heads Heads	Non-Plan	Plan	Centrally Sponsored Schemes (including Central Plan Schemes	Total	
	RU R	Rs.	Rs.	Rs.	Rs.	
C. I	ECONONIC SERVICES—(Contd.)			MUC SERVICES		
(a) 2402.	Agriculture and Allied Activities—(Contd.) Soil and Water Conservation—(Concld.)		Charles Annual			
102.	Soil Conservation	1,77,89,698	3,92,03,228	5,90,80,374	11,60,73,300	
109.	Extension and Training	3,18,915	1970	and the second of the second o	3,18,915	
203.	Land Reforms and extension	2,15,205	20,62,718	suriaien T bass mo	22,77,923	
796.	Tribal Areas Sub-Plan			9,640	9,640	
	Total—2402	2,48,06,388	4,14,03,797	5,92,60,293	12,54,70,478	
2403.	Animal Husbandry	1. Med. cc. (4). 1	East Sharo			
001.	Direction and Administration	1,72,87,559	7,42,990	66,474	1,80,97,023	
101.	Veterinary Services and Animal Health	35,689 9,44,76,045	2,87,93,993	9,84,398	12,42,90,125	
102.	Cattle and Buffalo Development	1,10,25,238	38,91,82,160	6,74,381	40,08,81,779	
103.	Poultry Development	64,93,780	8,01,490	6,52,962	79,48,232	
104.	Sheep and Wool Development	2,97,96,741	17,81,638	6,71,080	3,22,49,459	
105.	Piggery Development	6,28,807	2,06,188	2,06,187	10,41,182	
106.	Other Livestock Development	10,47,153	7,05,316	4,55,811	22,08,280	
107.	Fodder and Feed Development	6,57,271		The State of the S	6,57,271	
109.	Extension and Training	14,15,518	4,61,528	grigory 1 to 1 to 1	18,77,046	
113.	Administrative Investigation and Statistics	4,13,764	9,29,031	2,53,441	15,96,236	
195.	Assistance to Animal Husbandry Co- operatives		8,25,000	8,00,000	16,25,000	
796.	Tribal Areas Sub-Plan	71,26,238	37,37,299	20,96,396	1,29,59,933	
	Total-2403	35,689 17,03,68,114	42,81,66,633	68,61,130	60,54,31,566	
2404	Dairy Development					
191.	Assistance to Co-operatives and Other bodies	1435 ***(U.S.)	1,54,00,000	25,00,000	1,79,00,000	
796.	Tribal Areas Sub-Plan		17,00,000	5,00,000	22,00,000	
	Total-2404		1,71,00,000	30,00,000	2,01,00,000	

	Actuals for 1927-28			Actuals for 1987-88	
	Heads Sporter of Sporter of Schemes (meta-time Central Fron Schemes)	Non-Plan	Plan	Cantrally Sponsored Schemes (including Central Plan Schem	Total
	R R Rs	Rs.	Rs.	Rs.	Rs.
C.	ECONOMIC SERVICES—(Contd.)			10 SHIKATORS—(CV	CE ECUNON
(a)	Agriculture and Allied Activities—(Contd.)			and Alfred Activities of Water Conservation	
240	5. Fisheries			nonavise	
001	Direction and Administration	61,80,269	10,90,511		72,70,780
101		63,66,266	20,76,439	41,000	84,83,705
109	. Extension and Training	3,86,633	2,75,653	The second second second	6,62,286
796		11,91,919	4,20,780	11,90,000	28,02,699
478		1 41 25 007	20.62.202	10.21.000	1.00.10.470
	Total-2405 —	1,41,25,087	38,63,383	12,31,000	1,92,19,470
	7,12,990 46,478 1,80,97,				
2400	5. Forestry and Wild Life			minA bon salmozaj	101. Veterina
01.	Forestry				
001.	Direction and Administration	1,60,344 5,34,72,588	· · · · · · · · · · · · · · · · · · ·	annolvest out at the	5,36,32,932
070	Communications and Buildings	3,76,699	3,12,734	Montagalass	6,89,433
101	Forest Conservation Development and Regeneration	73,87,937	13,62,31,522	85,00,000	15,21,19,459
102	. Social and Farm Forestry	1,93,08,507	5,42,26,815	1,39,62,339	8,74,97,661
105	Forest Produce	1,97,844		omigue and this I but	1,97,844
109	Extension and Training	14,70,987	58,618	which the re	15,29,605
201.	Fire Wood and Charcoal Trading Scheme	3,15,90,924	Market Sales	deling thewar without	3,15,90,924
202.	Bamboos Exploitation Scheme	42,64,752	10.00	endred? (sector), et g	42,64,752
203	Kattha Trading Scheme	31,64,747	Manage .	A Company of the Comp	31,64,747
204	Tendu Leaves Trading Scheme	51,31,482	File of the		51,31,482
205.	Wood Working Centre, Jaipur	13,10,427			13,10,427
796.	Tribal Areas Sub-Plan	23,92,629	1,60,01,072	1,39,58,746	3,23,52,447
	Total —01	1,60,344 13,00,69,523	20,68,30,761	3,64,21,085	37,34.81,713

		The street			Actuals for 1987-88	
	Heads	ander	Non-Plan	Plan	Centrally Sponsored Schemes (including Central Plan Schemes)	Total
	ECONO	- (C	Rs.	Rs.	Rs.	Rs.
	ECONOMIC SERVIC					
	Agriculture and Allied	803,141,00				mig - 100
406.	Forestry and wild Life				notation leading	
02.	Environmental Forest		56.15.460	56 77 107	1.00.05.050	2 22 77 702
110.	Wild Life Preservatio	n 000,000,000,000,000,000,000,000	56,15,460	56,77,187	1,09,85,056	2,22,77,703
111.	Zoological Park		33,96,185	68,145	3,13,424	37,77,754
112.	Public Gardens	1.1 802,08,03	1,90,54,790	2002- 1010		1,90,54,790
800.	Other expenditure		••	13,72,490		13,72,490
		Total—02	2,80,56,435	71,17,822	1,12,98,480	4,64,82,737
		TOTAL—2406	1,60,344 15,81,35,958	21,39,48,583	4,77,19,565	41,99,64,450
2408 01.	Food, Storage and	Warehousing	PETER TE	estation to	on increment without box as	State State
800.	Other expenditure		34,90,949	• •		34,90,949
	date estella	TOTAL—01	34,90,949			34,90,949
02.	Storage and Wareho	using	21022	Ligoriotte	Linita bas surreng	ANDROE
195.	Assistance to Co-ope	eratives	The state of the s	15,52,850	9,95,475	25,48,325
796.	Tribal Areas Sub-Pl	an		28,312	1,56,313	1,84,625
		Total—02	•••	15,81,162	11,51,788	27,32,950
		Total—2408	34,90,949	15,81,162	11,51,788	62,23,899
2415 01.	Crop Husbandry Research	ch and Education	37,76,500 5,09,24,573	1,00,24,501 1,60,99,129	particular and a	1,38,01,001 6,70,23,702
277.	Education	TOTAL—01	5,47,01,073	2,61,23,630		8,08,24,703
03.	Animal Husbandry	Institution	1 15 10 973	THE CONTRACT OF	angele salt beach the A	1 15 10 052
120.	Assistance to Other		1,15,10,872		policy and the terms	1,15,10,872
		Total—03	1,15,10,872		•••	1,15,10,872
06.	Forestry					- 100 TOE
004.	Research	000,12,25	7,13,990		CONTROL SHARE SERVICE OF THE SERVICE	7,13,990
	179,CA, 8 CTT. BO	Total—06	7,13,990		•	7,13,990
		TOTAL—2415	6,69,25,935	2,61,23,630		9,30,49,565

Figures in italics represent charged expenditure
Actuals for 1987-88

				The state of the s
Heads may have a may	Non-Plan	Plan	Centrally Sponsor Schemes(including Central Plan Sche	
C. ECONOMIC SERVICES—(Contd.)	Rs.	Rs.	Rs.	Rs.
(a) Agriculture and Allied Activities—(Concld.) 2425. Co-operation				C ECONOM
001. Direction and Administration 003. Training 004. Research and Evaluation 101. Audit of Co-operatives	2,91,88,621 12,30,000 2,34 28,541	28,10,768 9,90,000 1,25,000	n (731 - 741, I blive bu	3,19,99,389 22,20,000 1,25,000 2,34,28,541
105. Information and Publicity 107. Assistance to Credit co-operatives 108. Assistance to Other co-operatives	2,25,813	19,32,500 2,000	80,13,685	2,25,813 19,32,500 80,15,685
109. Agriculture credit Stabilisation Fund 796. Tribal Areas Sub-Plan		1,80,000	7,50,000 23,92,000	7,50,000 25,72,000
Тотац—2425	5,40,72,975	60,40,268	1,11,55,685	7,12,68,928
2435. Other Agricultural Programmes				
01. Marketing and quality Control				
001. Direction and Administration 102. Grading and quality control facilities	25,000 47,23,150 8,83,641	37,824 1,47,204	onere if how equiper	47,85,974 10,30,845
190. Assistance to Public Sector and Other Undertakings			26,49,140	26,49,140
Total—2435	25,000 56,06,791	1,85,028	26,49,140	84,65,959
TOTAL(a)Agriculture and Allied Activities	2,22,435 64,57,89,759	85,61,88,982	16,25,74,529	1,66,47,75,705
(b) Rural Development			market the	A Thurst Mile
2501. Special Programmes for Rural Development 01. Integrated Rural Development Programme—				
003. Training 101. Subsidy to District Rural Development	The second	23,20,500	29,01,800	52,22,300
Agencies 796. Tribal Areas Sub-Plan	(Neutrice	11,24,08,200 1,30,75,800	••	11,24,08,200 1,30,75,800
Total—01		12,78,04,500	29,01,800	13,07,06,300
02. Drought Prone Areas Development Programme	2—			
001. Direction and Administration 101. Minor Irrigation 102. Afforestation		13,39,682 21,08,520 67,52,000	13,41,687 21,05,620 67,53,000	26,81,369 42,14,140 1,35,05,000
103. Pasture Development 307. Soil and water Conservation		28,000 40,41,000	27,000 40,41,000	55,000 80,82,000
310. Animal Husbandry and Dairying 800. Other expenditure		6,72,465 75,57,000	6,72,465 75,58,000	13,44,930 1,51,15,000
Total—02	The state of the s			

Figures in italics represents charged expenditure
Actuals for 1987-88

	Heads	Non-Plan	Plan	Centrally Sponsor Schemes(including Central Plan Sche	
NAME OF THE PERSON OF THE PERS		Rs.	Rs.	Rs.	Rs.
C.	ECONOMIC SERVICES—(Contd.)			and the same of th	
(b)	Rural Development—(Contd.)			2.00	
2501	. Special Programmes for Rural Developmen	ıt			
03.	Desert Development Programme				
001.	Direction and Administration			1,09,92,501 3,50,09,994	1,09,92,501 3,50,09.994
101. 102.	Minor Irrigation Afforestation	••		13,51,82,142	13,51,82,142
307. 310.	Soil and Water Conservation Animal Husbandry and Dairying			1,98,39,000 7,04,55,127	1,98,39,000 7,04,55,12 7
800.	Other expenditure	•••		2,91,36,496	2,91,36,496
	Total—03			30,06,15,260	30,06,15,260
	Total—2501		15,03,03,167	32,60,15,832	47,63,18,999
2505.	Rural Employment			7 - 3 to - 11 / 5 m/s 3 / 11 f	
01.	National Programmes				
701. 796.	National rural employment Programme Tribal Areas Sub-Plan		2,25,81,92,395 96,65,000	42,68,62,377 1,23,77,715	2,68,50,54,772 2,20,42,715
	Total—01	•••	2,26,78,57,395	43,92,40,092	2,70,70,97,487
	IV.	Mag No.			SON STANDING SOLD
60.	Other Programmes				
101.	Rural Landless Employment Guarantee Programme			28,36,03,598	28,36,03,598
	Total—60	••	•	28,36,03,598	28,36,03,598
	Total—2505		2,26,78,57,395	72,28,43,690	2,99,07,01,085
2506.	Land Reforms				
104.	Assistance to allottees of surplus land		10,00,000	10,00,000	20,00,000
796. 800.	Tribal Areas Sub-Plan Other expenditure		29,599 10,63,703	••	29,599 10,63,703
000.	Тотац—2506		20,93,302	10,00,000	30,93,302
2515.					
001.	Direction and Admi nistration Training	1,33,82,739 14,94,216	1,59,276	29,84,218	1,65,26,233 14,94,216
003.	Panchavati Raj	11,78,73,950	3,13,65,450	2,43,09,900	17,35,49,200
796. 800.	Tribal Areas Sub-Plan Other expenditure	59,422 17,03,596	35,99,800	10.50	36,59,222 17,03,596
300.	Total—2515	13,45,13,923	3,51,24,526	2,72,94,118	19,69,32,567
	Total (b) Rural Development		2,45,53,78,390	1,07,71,53,640	3,66,70,45,953
	Total (s)	,,,			3,0,10,75

STATEMENT No. 12—(Contd.)
Figures in italics represent charged expenditure

Actuals for 1987-88

			Actuals for 1987-	38
Heads	Non-Plan	Plan	Centrally Sponsored Schemes (including Central Plan Schem	
	Rs.	Rs.	Rs.	Rs.
C. ECONOMIC SERVICES—(Contd.)	ils.			
(c) Special Areas Programmes—			SAL PERSONAL DE	
2575. Other Special Area Programmes				
60. Others—(Contd.)				
101. Border Area Development			16,24,720	16,24,720
102. Development of Mewat Areas		64,69,778	10,24,720	64,69,778
102. Development of Mewat Areas		04,05,770		04,00,770
Total—60		64,69,778	16,24,720	80,94,498
TOTAL OU		01,02,770	10,21,720	00,5 1, 150
Total—2575		64,69,778	16,24,720	80,94,498
NO DE LEGICIO DE LEGICIO DE LA CONTRACTION DEL CONTRACTION DE LA C			- Proofessor	NI TORKE STE
TOTAL—(c)Special Areas Programmes		64,69,778	16,24,720	80,94,498
10112 (1) Total Control of the Contr		01,00,170	massus will be 19	100,21,120
(d) Irrigation and Flood Control—		- 1077		
2701. Major and Medium Irrigation				
01. Major Irrigation—Commercial				
101. Bhakra Nangal Project	12,85,83,665			12,85,83,665
102. Chambal Project	13,15,07,233	61. 1		
103. Beas Project	(-) 90,52,695(a)			13,15,07,233 (—) 90,52,695
104. Indira Gandhi Canal Project	63,34,77,480			63,34,77,480
105. Indira Gandhi Canal Feeder	03,34,77,460			(3,34,11,460
(Punjab Portion)	1.04.50.021			1,94,59,931
106. Gurgaon Canal	1,94,59,931	**	A Company of the Comp	1,25,62,875
100. Gurgaon Canar	1,25,62,875			1,23,02,673
Total—01	91,65,38,489		and the same become beautiful	91,65,38,489
101AL-01	91,05,56,469		manual distriction	91,07,30,409
03. Medium Irrigation—Commercial				
101. Gang Canal	3,47,09,561	• • • •	The state of the same of	3,47,09,561
102. Jawai Canal	96,61,664	***		96,61,664
103. Meja Project	2,47,66,969			2,47,66,969
104. Parbati Project	24,23,109	Paris - Marie -		24,23,109
105. Gudha Project	27,97,819			27,97,819
106. Morel Project 107. Alnia Project	40,17,028			40,17,028
108. West Banas Project	22,88,436			22,88,436
100. Ballahh Nagar Project	11,96,881		A CONTRACTOR OF THE PARTY OF TH	11,96,881
110. Badgaon Pal	12,35,286			12,35,286
111. Orai Irrigation Project	13,18,301	A PARK	and the same of th	13,18,301
111. Oldi Illigation 170 jest	13,77,741		1.00	13,77,741
Total—03	0.55.00.505	· · · · · · · · · · · · · · · · · · ·		0.55.00.50.5
101AL—03	8,57,92,795			8,57,92,795
80. General				
001. Direction and Administration	26 200			
oor. Direction and	36,300			1 77 00 315
002. Data Collection	1,77,51,915	440	1,72,026	1,77,88,215
003. Training	70,302	26 02 406	1,72,020	2,42,328 35,44,544
004. Research	8,52,048	26,92,496	(—) 8,085 (b)	47,989
005. Survey and Investigation	56,074 7,59,509	1,71,85,460	(-) 0,003 (0)	1,79,44,969
052. Machinery and Equipment	(—) 82,576(a)	1,71,00,700		()82,576
799. Suspense	1,08,13,644	an	military and the same	1,08,13,644
800. Other expenditure	1,97,16,369	37,85,465		2,35,01,834
other expenditure	1,77,10,507	21,02,403		2,00,01,004
TOTAL—80	36,300			
	4,99,37,285	2,36,63,421	1,63,941	7,38,00,947
	7,77,51,203	2,50,05,721	1,00,041	1,00,00,717
Тотац—2701	36,300			The County of th
	1,05,22,68,569	2,36,63,421	1,63,941	1,07,61,32,231
	2,00,22,00, 001	-,,,	-,,00,,71.	-,-,-,-,-
	the second secon			The state of the s

 ⁽a) Minus expenditure is due to excess of credits over debits.
 (b) Minus expenditure is under investigation.

Figures in italics represent Charged expenditure

	Actuals for 1987–88				
Heads	Non-Plan	Plan	Centrally Sponsored Schemes (including Central Plan Scheme	Total	
	Rs.	Rs.	Rs.	Rs.	
C. ECONOMIC SERVICES—(Contd.)					
d) Irrigation and Flood Control-(Concld.)					
2702. Minor Irrigation					
01. Surface water					
300. Other expenditure	8,39,10,516	53,49,32,037		61,88,42,553	
TOTAL—01	8,39,10,516	53,49,32,037		61,88,42,553	
02. Ground Water					
005. Investigation	65,88,022	51,36,296		1,17,24,318	
201. Construction and deepening of Wells and tanks	11,62,05,848	57,41,859		12,19,47,707	
Total—02	12,27,93,870	1,08,78,155		13,36,72,025	
80. General			Ann aux lans on and		
796. Tribal Areas Sub-Plan		10,00,000	30,00,000	40,00,000	
800. Other expenditure		3,42,86,581	2,83,57,890	6,26,44,471	
Total—80		3,52,86,581	3,13,57,890	6,66,44,471	
Total—2702	20,67,04,386	58,10,96,773	3,13,57,890	81,91,59,049	
2705. Command Area Development					
101. Development of Indira Gandhi Canal	4 45 15 114	15 55 24 750	6 20 51 757	26 20 01 221	
Area 102. Development of Chambal Area	4,45,15,114 28,67,024	15,55,34,450 1,33,02,477		26,30,01,321 2,79,12,034	
103. Development of Bhakra and Gang Area		2,77,916		10,37,357	
104. Mahi Bajaj Sagar 796. Tribal Areas Sub-Plan		17,59,779 29,38,600	17,59,334 28,60,452	35,19,113 57,99,052	
796. Tribal Areas Sub-Plan 800. Other expenditure		44,90,272		80,94,823	
Total—2705	4,81,41,579	17,83,03,494	8,29,18,627	30,93,63,700	
TOATL (d) Irrigation and Flood Control	36,300 1,30,71,14,534	78,30,63,688	11,44,40,458	2,20,46,54,980	
(e) Energy					
2801. Power					
06. Rural Electrification					
796. Tribal Areas Sub-Plan			1,00,000	1,00,000	
800. Other expenditure	33,65,00,000			33,65,00,000	
Total—06	33,65,00,000		1,00,000	33,66,00,000	

Actuals for 19	81	-88
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	Heads	Non-Plan	Plan	Centrally Sponsored Schemes (including Central Plan Schem	
C. (e) 280		Rs.	Rs.	Rs.	Rs.
80. 800			60,61,300		60,61,300
	Total—80		60,61,300	74-1-10-1-1	60,61,300
	Total—2801	33,65,00,000	60,61,300	1,00,000	34,26,61,300
280 3 800.		67,131			67,131
	Total—2803	67,131			67,131
2810	Non-Conventional Sources of Energy	1407		non	strength gill
01. 001. 003.	Bio-Energy Direction and Administration Training		18,18,878	17,21,185 2,40,000 1,15,00,000	35,40,063 2,40,000
101. 102.	Community and Institutional Biogas	nt		3,44,517	1,15,00,000
	Development		10 10 070		3,44,517 1,56,24,580
	TOTAL—(e) Energy	22 65 67 121	18,18,878	1,38,05,702	
	Industry and Minerals	33,65,67,131	78,80,178	1,39,05,702	35,83,53,011
9					
2851	Direction and Administration	4,88,062			4,88,062
001. 102.	Small Scale Industries Handloom Industries	1,36,499	41,08,103	11,47,679 64,67,235	11,47,679 1,07,11,837
103. 104.	Handicraft Industries	3,13,16,838	24,819 28,14,000	4,00,000	24,819 3,45,30,838
105. 110.	Composite Village and Small Industries and Co-operatives	10,900	17,30,148	83,32,624	1,00,73,672
200.	Other Village Industries Tribal Areas Sub-Plan		41,000 20,000	8,20,000	41,000 8,40,000
796.	Total—2851	3,19,52,299	87,38,070	1,71,67,538	5,78,57,907
2852		5,12,12,12		1,1,0,000	
08.	Consumer Industries				
216. 217. 218.	Salt Trading Scheme Sodium Sulphate Trading Scheme State Woollen Mills, Bikaner	91,07,247 41,99,767 2,04,088	70,239		91,77,486 41,99,767 2,04,088
	Total—08	1,35,11,102	70,239		35,81,341
80.	General	2 19 19 19 19 19 19 19 19 19 19 19 19 19			
001. 003. 102.	Direction and Administration Industrial Education, Research and Training Industria! Productivity	84,01,919	1,17,47,753 28,59,880 5,14,69,345	1,10,38,197 1,03,54,739	3,11,87,869 28,59,880 6,18,24,084

	1	0	101	7	00
Act	11010	tor	1 (1)	4 /_	XX
AUL	uals	IUI	エフリ	1 -	O

Heads	Non-Plan	Plan	Centrally Sponsored Schemes (including Central Plan Schemes	Total
G ECONO - TOTAL (Contd.)	Rs.	Rs.	Rs.	Rs.
C. ECONOMIC SERVICES—(Contd.)				
(f) Industry and Minerals—(Concld.)				
2852. Industries—(Concld.)				
80. General—(Concld.)	737,00,40.0			
796. Tribal Areas Sub-Plan 800. Other expenditure	400	8,68,692 20,000	6,59,586	15,28,278 20,000
Total—80	84,01,919	6,69,65,670	2,20,52,522	9,74,20,111
Total—2852	2,19,13,021	6,70,35,909	2,20,52,522	11,10,01,452
2853. Non-Ferrous Mining and Metallurgical Inc	lustries			
02. Regulation and Development of Mines	The Samuel of the			
001. Direction and Administration	42,934 4,02,00,674	19,72,437		4,22,16,045
101. Survey and Mapping	10,34,368			10,34,368
102. Mineral Exploration	20,10,63,577	14,57,995	50,000	20,25,21,572
796. Tribal Areas Sub-Plan		1,47,08,519	50,000	1,47,58,519
Total—2853	42,934 24,22,98,619	1,81,38,951	50,000	26,05,30,504
TOTAL (f) Industry and Minerals	42,934 29,61,63,939	9,39,12,930	3,92,70,060	42,93,89,863
(g) Transport—				
3054. Roads and Bridges				
02. Strategic and Border Roads				
337. Road Works	2,37,12,131			2,37,12,131
Total—02	2,37,12,131			2,37,12,131
03. State Highways				Marine Control
337. Roads Works	20,01,54,177			20,01,54,177
Total—03	20,01,54,177			20,01,54,177
04. District and Other Roads	20 50 55 55			00 50 54 555
800. Other expenditure	29,59,76,377			29,59,76,377
Total—04	29,59,76,377	•		29,59,76,377

	Actuals for 1987–88			
Heads Heads	Non-Plan	Plan	Centrally Sponsore Schemes (includin Central Plan Sche	g
	Rs.	Rs.	Rs.	Rs.
C. ECONOMIC SERVICES—(Contd.)				
(g) Transport—(Concld.) 3054. Roads and Bridges—(Concld.) 80. General				siterachel. , \$201
001. Direction and Administration 052. Machinery and Equipment 107. Railway Safety Works	9,61,20,007 2,46,59,256 4,219	,		9,61,20,007 2,46,59,256 4,219
797. Transfers to/from Reserve Fund Deposit Account 800. Other expenditure	(—)13,79,842 7,40,337	89,70,46,365	107	(—)13,79,842 89,77,86,702
Total—80	12,01,43,977	89,70,46,365	. .	1,01,71,90,342
Total—3054	63,99,86,662	89,70,46,365	bil imelijakan	1,53,70,33,027
Total (g) Transport	63,99,86,662	89,70,46,365	and other time.	1,53,70,33,027
(i) Science Technology and Environment 3425. Other Scientific Research	170.20 170.00		100 (45 X B)	Rei Sales (100)
796. Tribal Areas Sub-Plan 800. Other expenditure	7,92,988	2,22,000 23,03,005	5,47,890	2,22,000 36,43,883
Total—3425	7,92,988	25,25,005	5,47,890	38,65,883
3435. Ecology and Environment				
03. Environmental Research and Ecological Regeneration 102. Environmental Planning and				77 KROT
Co-ordination 796. Tribal Areas Sub-Plan		23,58,594 70,000	84,856	24,43,450 70,000
TOTAL—3435		24,28,594	84,856	25,13,450
TOTAL (i) Science Technology and Environment	7,92,988	49,53,599	6,32,746	63,79,333
(j) General Economic Services 3451. Secretariat—Economic Services				
090. Secretariat 101. Planning Commission/Planning Board	1,84,47,633	42,88,178 53,222	2,12,616	2,29,48,427 53,222
TOTAL—3451	1,84,47,633	43,41,400	2,12,616	2,30,01,649
3452. Tourism				
80. General				
001. Direction and Administration 796. Tribal Areas Sub-Plan	31,84,402	7,22,095 3,07,496		39,06,497 3,07,496
800. Other expenditure	8,46,738	34,87,398	66,000	44,00,136
Total—3452	40,31,140	45,16,989	66,000	86,14,129

Total	Take to the second		Act	uals for 1987-88	
ECONOMIC SERVICES—(Concld.) General Economic services—(Concld.) 54. Census Surveys and Statistics. Census O Other expenditure TOTAL—01 7,500 TOTAL—01 7,500 TOTAL—01 7,500 Surveys and Statistics O Gazetter and Statistical Memoirs 1,500 19,71,506		Non-Plan	Plan	Schemes (including	
General Economic services		Rs.	Rs.	Rs.	Rs.
Census Surveys and Statistics Census					TO THE REAL PROPERTY OF
Census O. Other expenditure TOTAL—01 TOTAL—01 TOTAL—01 T,500 TOTAL—01 T,500 TOTAL—01 T,500 Total—02 Total—02 Total—3454 Total—3456 Total—3456 Total—3456 Total—3456 Total—3456 Total—3475 Total—1,500 T,500 T,500	AND THE PERSON NAMED IN COLUMN TWO IS NOT THE OWNER.			tomoring for the colored	
Total	54. Census Surveys and Statistics.		Todas	. 11	
Surveys and Statistics Surveys and Statistics	. Census				
Surveys and Statistics Surveys and Statistical Memoirs 14,50,905 2,12,408 16,63,313 1, National Sample Survey Organisation 19,71,506 19,71,506 15,39,031 15,39,031 15,39,031 16,60,313 13,72,013 15,39,031 15,39,031 16,60,007,009 16,63,313 1,67,00,709 16,63,313 1,67,00,709 1,67,018 13,72,013 15,39,031 15,39,031 1,67,00,709 17,168,1643 2,28,532 31,615 36,36,590 17,164,643 2,28,532 31,615 36,36,590 1,71,75,637 24,49,607 31,615 1,96,49,359 1,71,75,637 24,49,607 31,615 1,96,56,859 1,71,75,637 24,49,607 31,615 1,96,56,859 1,14,073 2,87,34,832 89,262 2,89,38,167 1,96,56,859 1,14,073	0. Other expenditure	7,500			7,500
0. Gazetter and Statistical Memoirs	Total—01	7,500		Shirting at the classes	7,500
0. Gazetter and Statistical Memoirs	1 Control				
National Sample Survey Organisation 19,71,506 13,72,013 15,39,031 15,38,101 15,38,101 15,38,101 15,38,101 15,38,101 15,38,101 15,38,101 15,38,101 15,38,101 15,38,101 15,38,101 15,38,101 15,38,101 15,38,101 15,38,101 15,38,101 15,38,101 15,38,101 15,38,101 15,39,031 15		14.50.005	2 12 100	STATE TOTAL	16 62 212
3. Computer Services	1. National Sample Survey Organisation	19,71,506		Harris Dan 的自然	19,71,506
6. Tribal Areas Sub-Plan 1.14.073 2.87,344,940 Other expenditure 1.14.073 2.87,44,940 Other expenditure 1.14.073 2.87,44,940 Other expenditure 1.14.073 2.87,44,940 Other expenditure 1.14.073 2.87,34,832 Other expenditure 1.14.073 2.87,34,940 Other expenditure 1.14.073 2.87,44,940 Other expenditure 1.14.073 2	2 Computer Services			the ave Apolle in the last	
TOTAL—02 1,71,68,137 24,49,607 31,615 1,96,49,355 TOTAL—3454 1,71,75,637 24,49,607 31,615 1,96,49,355 156. Civil Supplies Direction and Administration 1,14,073 2,87,34,832 89,262 2,89,38,167 15. Assistance to Consumers' Co-operatives in Rural Areas Sub-Plan 10,108 10,02,250 10,02,250 16. Tribal Areas Sub-Plan 10,108 10,108 TOTAL—3456 1,14,073 2,87,44,940 89,262 15,42,250 3,04,90,522 175. Other General Economic Services 18. Regulation of Weights and Measures 39,24,835 3,99,432 43,24,260 18. Regulation of Other Business Undertakings 8,14,127 8,14,127 8,14,127 19. Land Ceilings (Other than agricultural land) 18,64,119 1,000 18,65,11 TOTAL—3475 66,03,081 4,00,432 70,03,51 TOTAL—3475 66,03,081 4,00,432 70,03,51 TOTAL—C. Economic Services 4,15,742	6. Tribal Areas Sub-Plan	89,199	49,011		1,38,210
Total—3454 1,71,75,637 24,49,607 31,615 1,96,56,859 1.56. Civil Supplies 1. Direction and Administration 2,87,34,832 89,262 2,89,38,167 1.5. Assistance to Consumers' Co-operatives in Rural Areas 10,02,250 10,02,250 1.5. Tribal Areas Sub-Plan 5,40,000 5,40,000 1.5. Other expenditre 10,108 10,108 Total—3456 1,14,073 2,87,44,940 89,262 15,42,250 3,04,90,525 1.56. Tribal Areas Sub-Plan 10,108 10,108 Total—3456 2,87,44,940 89,262 15,42,250 3,04,90,525 1.56. Civil Supplies 10,002,250 10,002 10,002 10,002 10,002 10,002 10,002 10,002 10,002 10,002 10,002			10 are san		The last
Direction and Administration 1,14,073 2,87,34,832 89,262 2,89,38,167	Walter the control of		W. T.		
Direction and Administration 1,14,073 2,87,34,832 89,262 2,89,38,167	TOTAL—3454	1,71,75,637	24,49,607	31,615	1,96,56,859
2,87,34,832 89,262	56. Civil Supplies				
Assistance to Consumers' Co-operatives in Rural Areas 10,02,250 10,000 1	1. Direction and Administration	1,14,073	89,262		2 89 38 163
15. Tribal Areas Sub-Plan 10. Other expenditre 10,108 TOTAL—3456 10,108 TOTAL—3456 10,108 TOTAL—3456 10,108 1	5. Assistance to Consumers' Co-operatives	2,07,04,002		10.02.250	
Other expenditre 10,108 10,1	G t Dlen		Tive T. A.		
Total—3456 1,14,073 89,262 15,42,250 3,04,90,525 475. Other General Economic Services 06. Regulation of Weights and Measures 39,24,835 3,99,432 43,24,26 00. Regulation of other Business Undertakings 8,14,127 8,14,127 01. Land Ceilings (Other than agricultural land) 18,64,119 1,000 18,65,119 Total—3475 66,03,081 4,00,432 70,03,511 Total—C. Economic Services 4,15,742 1,17,97,690 18,52,481 8,87,66,679 Total—C. Economic Services 4,15,742		10 108		3,40,000	
2,87,44,940 89,262 15,42,250 3,04,90,525 475. Other General Economic Services 06. Regulation of Weights and Measures 39,24,835 3,99,432 43,24,26 00. Regulation of other Business Undertakings 8,14,127 8,14,127 8,14,127 8,14,127 1,000 18,65,119 1. Land Ceilings (Other than agricultural land) 18,64,119 1,000 18,65,119 Total—3475 66,03,081 4,00,432 70,03,511 Total—C. Economic Services 1,14,073 7,50,02,431 1,17,97,690 18,52,481 8,87,66,675 Total—C. Economic Services 4,15,742			***	and the sales do the color	10,108
06. Regulation of Weights and Measures 39,24,835 3,99,432	Total—3456		89,262	15,42,250	3,04,90,525
06. Regulation of Weights and Measures 39,24,835 3,99,432				A Commission of the Commission	
06. Regulation of Weights and Measures 39,24,835 3,99,432	475. Other General Economic Services	**			
00. Regulation of other Business Undertakings 8,14,127 8,14,127 01. Land Ceilings (Other than agricultural land) 18,64,119 1,000 18,65,119 TOTAL—3475 66,03,081 4,00,432 70,03,511 TOTAL (j) General Economic Services 1,14,073 7,50,02,431 1,17,97,690 18,52,481 8,87,66,670 TOTAL—C. Economic Services 4,15,742	Waights and Massuras	39,24,835	3,99,432	All Dong of the	43,24,26
O1. Land Ceilings (Other than agricultural land) 18,64,119 1,000 18,65,119 TOTAL—3475 66,03,081 4,00,432 70,03,511 TOTAL (j) General Economic Services 1,14,073 7,50,02,431 1,17,97,690 18,52,481 8,87,66,670 TOTAL—C. Economic Services 4,15,742	Caller During IV 1 1 1 1	s 8,14,127	The second		8,14,12
TOTAL—3475 66,03,081 4,00,432 70,03,511 TOTAL (j) General Economic Services 1,14,073 / 7,50,02,431 1,17,97,690 18,52,481 8,87,66,671 TOTAL—C. Economic Services 4,15,742	(Other than 1 1 11	d) 18,64,119	1,000	at the second second	18,65,119
7,50,02,431 1,17,97,690 18,52,481 8,87,66,675		66,03,081	4,00,432	HERONOLE CHRONICALE	70,03,51
	TOTAL (j) General Economic Services		1,17,97,690	18,52,481	8,87,66,67
	TOTAL—C. Economic Services	3,43,59,31,367	5,11,66,91,600	1,41,14,54,336	9,96,44,93,04

Figures in italics represent charged expenditure

Actuals for 1987-88

					1000
	Heads	Non-Plan	Plan	Centrally Sponsored Schemes(including Central Plan Schemes	Total
D. G	RANTS-IN-AID AND CONTRIBUTION	Rs.	Rs.	Rs.	Rs.
					MONO SAL
3604.	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions				d terrest
	Land Revenue Entertainment Tax	7,07,34,093 16,54,746		Surveye and Stallature	7,07,34,093 16,54,746
	Betting Tax	30,000			30,000
	TOTAL-3604	7,24,18,839			7,24,18,839
	Aid Materials and Equipments	Positive Pos			
237.	Assistance from UNICEF	3,34,045	• • •	•••	3,34,045
	Total—3606	3,34,045	•10	- New York Williams	3,34,045
TOTAL-	-D. Grants-in-Aid and Contributions	7,27,52,884		Called It Sidners Trans	7,27,52,884
TOTAL-	-Expenditure heads (Revenue Account)	3,02,17,59,157 14,18,19,58,753	8,000 6,00,32,58,990	2,18,47,91,252 25	5,39,17,76,152
					•
EXPE	NDITURE HEADS (Capital Account)*				
A.	CAPITAL ACCOUNT OF GENERAL S	ERVICES			
4058.	Capital Outlay on Stationary and printin	g	10,23,104	67.021	10,23,104
4059. 4070.	Capital Outlay on Public Works Capital Outlay on Other Administrative	(—)11,38,517(a)	6,52,58,525	67,031	6,41,87,039
	Services	4,00,000	••	(a commission of the co	4,00,000
TOTAL	-A. Capital Account of General Services	(—) 7,38,517	6,62,81,629	67,031	6,56,10,143
B. C.	APITAL ACCOUNT OF SOCIAL SERV	VICES			
(a)	Education, Sports, Art and Culture				
4202.	Capital Outlay on Education, Sports, Arts and culture		1,91,37,218	7,50,000	1,98,87,218
	Тотац—(а)		1,91,37,218	7,50,000	1,98,87,218
(b)	Health and Family Welfare				
4210.	Capital Outlay on Medical and Public Health	929	5,04,72,731	2,12,043	5,06,84,774
4211.	Capital Outlay on Family Welfare	0.10	0,01,72,731	22,34,002	22,34,002
	Total—(b)		5,04,72,731	24,46,045	5,29,18,776
(c)	Water Supply, Sanitation, Housing and Urban Development	is it	Library stands	SACISTIC SECTION SECTION	Name of Street
4215.	Capital Outlay on Water Supply and		1,08,21,88,430	27,10,05,843 1	,35,31,94,273
4216.	Sanitation Capital Outlay on Housing Capital Outlay on Urban Development	(-)1,77,109(a)	3,67,11,268 4,04,482	27,10,00,045	3,65,34,159 4,04,482
4217.	Тотац—(с)	(-)1 77 109	1,11,93,04,180	27,10,05,843 1	,39,01,32,914
	101AL (C)	(-)1,77,10)	1,11,75,04,100	27,10,03,043	,57,01,52,714

^{*}For details by minor heads, please see Statement No. 13.

(a) Minus expenditure is due to excess of receipts and recoveries over expenditure.

Actuals for 1987-88						
Heads	Non-Plan	Plan	Centrally Sponsored Schemes (including Central Plan Schemes	Total		
B. CAPITAL ACCOUNT OF SOCIAL SERV	Rs.	Rs.	Rs.	Rs.		
1.0 1.0						
(d) Information and Broadcasting						
4220. Capital Outlay on Information and Publicity		7,95,342	loge William M. St.	7,95,342		
Total (d)		7,95,342		7,95,342		
(e) Welfare of Scheduled Castes, Scheduled T and other Backward Classes	ribes		esides in victoria te			
4225. Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes		70,20,172	9,61,000	79,81,172		
Total(e)		70,20,172	9,61,000	79,81,172		
(g) Social Welfare and Nutrition						
4235. Capital Outlay on Social Security and Welfare		10,61,626		10,61,626		
Total (g)		10,61,626		10,61,626		
(h) Others						
50. Capital Outlay on Other Social Services		14,95,281	3,50,659	18,45,940		
TOTAL (h)		14,95,281	3,50,659	18,45,940		
TOTAL-B. Capital Account of Social Services	(—) 1,77,109	1,19,92,86,550	27,55,13,547 1	,47,46,22,988		
C. CAPITAL ACCOUNT OF ECONOMIC	SERVICES—					
(a) Capital Account of Agriculture and Allied						
4401. Capital Outlay on Crop Husbandry 4403. Capital Outlay on Animal Husbandry 4405. Capital Outlay on Fisheries Capital Outlay on Forestry and Wild I	()747(a)	1,17,22,026 6,61,391 8,87,612 2,30,879	3,04,831	1,17,21,279 6,61,391 11,92,443 2,30,879		
4406. Capital Outlay on Food Storage and Warehousing 4425. Capital Outlay on Co-operation	(—)2,76,29,070(<i>a</i>)	52,94,000 7,03,99,000	54,92,500 (- 2,32,44,000	-)1,68,42,570 9,36,43,000		
4435. Capital Outlay on other Agriculture Programmes		4,00,000	80,93,097	84,93,097		
TOTAL(a) Capital Account of Agriculture and Allied Activities	()2,76,29,817	8,95,94,903	3,71,34,428	9,90,99,519		
(b) Capital Account of Rural Development— 4515. Capital Outlay on other Rural Development Programmes		34,83,763		34,83,763		
TOTAL(b) Capital Account of Rural Development	ent	34,83,763		34,83,763		
100000						

⁽a) Minus expenditure is due to excess of receipts and recoveries over expenditure.

Heads Non-Plan		Plan	Centrally Sponsore Schemes (includin Central Plan Sche	g chaeld
	Rs.	Rs.	Rs.	Rs.
C. CAPITAL ACCOUNT OF ECONOMIC S	ERVICES—(Co	ntd.)		
(c) Capital Account of Special Areas Programme 4575. Capital Outlay on other Special Areas Programmes			11,25,17,715	
TOTAL(c) Capital Account of Special Areas Programme			11,25,17,715	11,25,17,715
(d) Capital Account of Irrigation and Flood Con-	trol—	Maria	something and the second	
4701. Capital Outlay on Major and Medium Irrigation 4702. Capital Outlay on Minor Irrigation 4705. Capital Outlay on Command Area		1,68,425 1,13,76,98,764 10,73,07,251	15,14,23,748 5,27,00,000	1,28,92,90,937 16,00,07,251
Development Capital Outlay on Flood Control Project	ets .	19,48,93,587 1,74,85,982	70,00,000	20,18,93,587 1,74,85,982
TOTAL(d) Capital Account of Irrigation and Flood Control	Keoki q X	1 45 72 05 504	21,11,23,748	1,66,86,77,757
(e) Capital Account of Energy—		- 100 H 93914		30 to 10 to
4801. Capital Outlay on Power Projects			30,00,000	30,00,000
Total (e)Capital Account of Energy		••	30,00,000	30,00,000
(f) Capital Account of Industry and Minerals—				in taraka la
4851. Capital Outlay on Village and Small Industries		17,14,547	15,44,700	32,59,247
4852. Capital Outlay on Iron and Steel Industries		6,800	715 2	6,800
4853. Capital Outlay on Non-ferrous Mining and Metallurgical Industries 4857. Capital Outlay on Chemicals and		4,53,60,591		4,53,60,591
Pharmaceutical Industries 4858. Capital Outlay on Engineering Industries 4860. Capital Outlay on Consumer Industries 4885. Other Capital Outlay on Industries and Minerals	(—)18,90,000 	2,56,212 7,50,000 2,02,40,583 8,18,05,601	4,60,94,000	2,56,212 (—) 11,40,000 6,63,34,583 8,18,05,601
TOTAL (f) Capital Account of Industry and Minerals	() 18,90,000	15,01,34,334	4,76,38,700	19,58,83,034
(g) Capital Account of Transport —				
5054. Capital Outlay on Roads and Bridges 5055. Capital Outlay on Road and Transport		22,25,78,554 2,09,00,000	12,46,46,561	34,72,25,115 2,09,00,000
TOTAL (g) Capital Account of Transport		24,34,78,554	12,46,46,561	36,81,25,115
(j) Capital Account of General Economic Service	ç—			
5452. Capital Outlay on Tourism 5455. Investment in General Financial and		22,46,000		22,46,000
5455. Investment in General Financial and Trading Institutions		7,50,000		7,50,000

Figures in Italics represent charged expenditure
Actuals for 1987-88

Heads	Non-Plan	Plan	Centrally Sponsored Schemes(including Central Plan Scheme	Total es)
	Rs.	Rs.	Rs.	Rs.
CAPITAL ACCOUNT OF ECONOMIC SERVICES—(Concld.)				
Capital Account of General Economic Services—(Concld.) 75. Capital Outlay on Other General Economic Services	23,71,037	7,70,005	45,70,000	77,11,042
TOTAL (j) Capital Account of General Economic Services	23,71,037	37,66,005	45,70,000	1,07,07,042
TOTAL-C Capital Account of Economic Services	(—) 2,71,48,780	1,68,425 1,94,78,43,148	54,06,31,152	2,46,14,93,945
Total-Expenditure Heads (Capital Account)	() 2,80,64,406	1,68,425 3,21,34,11,327	81,62,11,730	4,00,17,27,076
GRAND TOTAL—Expenditure Heads	3,02,17,59,157 14,15,38,94,347	1,76,425 9,21,66,70,317	3,00,10,02,982	29,39,35,03,228

STATEMENT No. 13—DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND TO END OF THE YEAR 1987-88

Expenditure during 1987-88							
Natu	are of Expenditure	Took	Non-Plan	Plan	Centrally Sponsored Schemes (including Central Plan Scheme	Total	Expenditure to end of 1987-88
A (Capital Account of Genera	al Ser	Rs.	Rs.	Rs.	Rs.	Rs.
4058.				mid			
			and Tinting—	[de3]	Shirt States		A HATE CONTRACTOR
103.	Government Presses— Machinery and Equipm	ents		10,23,104		10,23,104	1,12,03,952
	TOTAL—405	8		10,23,104	The state of the s	10,23,104	1,12,03,952
405	9. Capital Outlay on Pub	lic W	orks— / 45	3)	With a least the		
80. 001	General Direction and Administration		12,880	41,86,944	4,894	42,04,718	2,72,56,124
051	. Construction—					Callenge Same	
1.	Construction of Udyog Bhawan, Jaipur			E SUPERIOR	Section Action		1,53,43,929
2.	Construction of new block in Rajasthan Secretariat Campus in		CLEBERRE			capapagener-	
	North West Corner						1,02,27,385
3.	Additional Work in Rajasthan House, New	Delhi	i			general.	1,55,64,342
4.	Construction of Sahekar Bhawan at Jaipur	i			•		1,47,27,000
5.	Construction of Mini- Secretariat at Jaipur						77,58,555
6.	Other works each costin Rs.50 lakhs and less	g (—)	11,54,617(a)	5,92,27,067	60,936	5,81,33,386	52,43,34,550
Тот	AL-051. Construction	(-)	11,54,617	5,92,27,067	60,936	5,81,33,386	58,79,55,761
052.	Machinery and Equip	ment	3,220	9,80,782	1,201	9,85,203	68,35,532
796.	Tribal Areas Sub-Plan			8,63,732		8,63,732	1,04,67,875
	TOTAL—4059	(—)	11,38,517	6,52,58,525	67,031	6,41,87,039	63,25,15,292
4070	O. Capital Outlay on Ot Administrative Servi	her ces—	(Man)				
800.	Other expenditure		4,00,000			4,00,000	4,00,000
	TOTAL -4070		4,00,000			4,00,000	4,00,000
Тота	AL-A. Capital Account of General Services	f (—)	7,38,517	6,62,81,629	67,031	6,56,10,143	64,41,19,244

⁽a) Minus figure is due to excess of receipts and recoveries over expenditure.

Note—The progressive figures to end of 1987-88 are not comparble with the figures shown in last year's statement added to the current year's figures due to bifurcation of figures upto 1986-87 as a result of rationalisation of accounting classification.

	Expenditure to					
	ure of Expenditure	Non-Plan	Plan	Centrally Sponsored Schemes (including Central Plan Schemes)	Total	end of 1987-88
	Rs. Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
B.	Capital Account of Social Services-	T HARRY		Services—(Cond.)		
(a)	Education, Sports, Art and Culture-					
4202	. Capital Outlay on Education, Sp Art and Culture—	orts, Cy7	Donge			A CONTRACTOR
01.	General Education		E91.91.F			
201. 202.	Elementary Education Secondary Education	#1.1 a1.1	51,86,200 24,42,925		51,86,200 24,42,925	3,21,06,470 4,06,68,973
203.796.	University and Higher Education Tribal Areas Sub-Plan	nic:	12,26,995 12,83,372	7,50,000	12,26,995 20,33,372	4,93,56,685 1,46,12,452
	Total—01		1,01,39,492	7,50,000	1,08,89,492	13,67,44,580
5,44	2,90,925 . 4,17,8	po I			ondisWydia	John Market
<i>0</i> 2. 104.	Technical Education Polytechnics		23,34,665		23,34,665	1,85,86,430
03.	Sports and Youth Services Sports	Stadia				
800.	Other expenditure	The state of the s	8,18,185		8,18,185	72,71,947
04.	Art and Culture				tion of the state of the	
101.	Fine Arts Education		38,05,582	has deple a	38,05,582	
103.	Archeological and Archeological Survey		5,50,000		5,50,000	2 25 05 706
104. 105.	Archives Public Libraries	••	5,28,167 9,33,246		5,28,167 9,33,246	2,35,85,786
106	Museums Other expenditure	:	27,881		27,881	
300.	Total—04		58,44,876		58,44,876	2,35,85,786
30.	TOTAL—4202	*/*	1,91,37,218	7,50,000	1,98,87,218	18,61,88,743
DI.J	TOTAL (a) Education, Sports, Art and Culture		1,91,37,218	7,50,000	1,98,87,218	18,61,88,743
(b)	Health and Family Welfare					Standard Standard
4219 01.	Public Health—	(480)				
102.	Employees State					50.00 500
110	Insurance Scheme Hospital and Dispen-		1 00 53 503	05 627	1 01 40 200	. 59,86,580
796	saries Tribal Areas Sub-Plan		1,90,53,582 1,35,574	95,627	1,91,49,209 1,35,574	11,74,10,083 1,57,66,942
800	Other expenditure	••				2,70,097
	TOTAL—01		1,91,89,156	95,627	1,92,84,783	13,94,33,702

Expenditure during 1987-88

un multimental	Lin	- Chartare darin	.6 .7.5, 00	82	- Expenditure to
Nature of Expenditure	Non-Plan	Plan	Centrally Sponsored Schemes (including Central Plan Schemes)		end of 1987-88
64-5	Rs.	Rs.	Rs.	Rs.	Rs.
B. Capital Account of Social (b) Health and Family v 4210. Capital Outlay on Me	welfare (Concld.)			count of Hocket	
and Public Health— (C	oncia.)				
02. Rural Health Services 103. Primary Health Centres 03. Medical Education Training and Research		29,91,303	advance in the	29,91,303	29,91,303
101. Ayurveda 105. Allopathy		3,32,193 2,79,60,079	1,16,416	3,32,193 2,80,76,495	69,10,746 15,74,21,627
Total—03		2,82,92,272	1,16,416	2,84,08,688	16,43,32,373
TOTAL—4210	000,01,7	5,04,72,731	2,12,043	5,06,84,774	30,67,57,378
	481)	194,01,10,1	- 10 ·	Jugar .	
101. Rural Family Welfare Services			3,99,926	3,99,926	4,17,85,687
102. Urban Family Welfare Services			14,71,304	14,71,304	14,71,304
800. Other expenditure		0.0.00	3,62,772	3,62,772	5,38,32,520
Total—4211		••	22,34,002	22,34,002	9,70,89,511
TOTAL (b) Health and Family Welfare		5,04,72,731	24,46,045	5,29,18,776	40,38,46,889
(c) Water Supply, Sanitation and Urban Developmen	on,Housing nt			Culture	04. Arr and
4215. Capital Outlay on Wat	ter Supply and	(2)		minimumba :	101. Fine Arts
01. Water Supply—		000,023		to mu? Junige	
101. Urban Water Supply J. General Urban Water Supply	nly Schomoc			S. As Assess	104. Archives
Water Supply Scheme, Bikane	r	RATE OF			80,56,490
Water Supply Scheme, Kota		1 40 20 004		1 49 39 004	68,47,930
Water Supply Scheme, Jaipur Water Supply Scheme, Jodhpu	ır	1,48,38,904 9,68,80,715		1,48,38,904 9,68,80,715	4,55,17,099 12,86,28,002
Water Supply Scheme, Ajmer,		27,31,978		27,31,978	3,65,79,001
Water Supply Scheme,					1 02 14 120
Gorkinal, Udaipur Water Supply Scheme, Ajmer				Education 15	1,02,14,128
Beawar, Kishangarh			The second of th	To the stone	=2,95,89,479
Water Supply Scheme, Barme Water Supply Scheme,	r			Constitution of the	6,35,737
Shahpura Water Supply Scheme, Beawa	ır			CASA ALAMALI	6,61,134 2,00,45,093
Water Supply Scheme,					ACTION DE LEGIC
Kishangarh Water Supply Scheme,				coffin server	11,90,449
Sawai Madhopur		13,27,518		13,27,518	30,34,718
Water Supply Scheme, Udaip Other Urban Water Supply	ur ·			4 1 10 20 20 3	18,14,877
schemes each costing Rs. 50 lakhs and less	Carles Co.	42,62,08,023	4	12,62,08,023	1,21,49,90,065
Total-I-General Urban					A PROPERTY OF
Water Supply Schemes		54,19,87,138		54,19,87,138	1,50,78,04,202
	THE RESERVE OF THE SECOND	APPLE DE LIBERTO			Stoles March Stoles

Expenditure during 1987-88

Cil Stullburgy H.				Е	xpenditure to
Note of Expenditure	Non-Plan	Plan	Centrally Sponsored Schemes (including Central Plan Schemes)		nd of 1987-88
Ro. Co.	Rs.	Rs.	Rs.	Rs.	Rs.
B Control of Second Second	wiens (Contd)		hings - registers		A STREET AND
B. Capital Account of Social Se	rvices—(Coma.)		1 The state of the		(b)
(c) Water Supply, Sanitation, I Urban Development—(Cont	Housing and d.)				
4215. Capital Outlay on Water and Sanitation—(Contd.)	Supply		Times	Manager of the second	
01. Water Supply—(Contd.)					THE RESERVE OF THE PARTY OF THE
POR ATUTO PURE SOO ATURE	7711	22,74,845	Automore I amount	to limite to the section	Sonial Hypery
101. Urban Water Supply—(C	oncia.)	180,75,85		Albert Coursell	characterists
II. International Development A for urban water supply schem	agency nes	2,41,181, 52,00,319 31,63,(51)		ato A page de la company de la	Physical Second
Water Supply Scheme, Jaipur		72,07,532	••	72,07,532	7,87,58,886
Water Supply Scheme, Jodhpur		1,35,14,032		1,35,14,032	7,44,01,598
Water Supply Scheme, Bikaner Water Supply Scheme, Kota		85,36,903	tamono w	85,36,903	3,28,00,301 7,47,41,034
Other urban water supply		13,51,700	10-10-10-10-10-10-10-10-10-10-10-10-10-1	03,00,703	1,11,11,001
schemes each costing Rs. 50	All and the second	31,66,169		31,66,169	2,78,53,988
lakhs and less	••	31,00,109	••	31,00,109	2,10,33,700
Total—IIInternational Develo	p-				
ment Agency for urban w supply schemes	ater 18.30.01,72	3,24,24,636		3,24,24,636	28,85,55,807
veory de la set of the		2,21,21,020		5,2 1,2 1,000	20,00,00,00
Total—101—Urban Water Supply		57,44,11,774		57,44,11,774	1,79,63,60,009
102. Rural Water Supply	THE PROPERTY OF THE	N. Station		da co-	
I. General rural water supply	schemes -				
Water Supply Scheme, Lootu-					
Alsisar		-			50,91,544
Water Supply Scheme, Turbi					58,81,932
Khadin Water Supply Scheme, Brackish		The Children		demonstration of the	
water villages enroute		Fat in sec		••	82,47,640
Jawai Hemawas Canal Water Supply Scheme, Lakhuwa	ni,				
Sahwa and Taranagar,	To be a second				A CE 05 100
Rajgarh, Nohar Accelerated Rural Water	•	10 1 10 10 10 10 10 10 10 10 10 10 10 10		Constant in	4,65,25,420
Supply Schemes		1	27,10,05,843	27,10,05,843	1,74,17,28,078
Other rural water supply					
schemes each costing Rs. 50 lakhs and less	TAPID DELT	94,88,910		94,88,910	94,70,04,562
TOTAL—I— General rural water Supply schemes		94,88,910	27,10,05,843	28,04,94,753	2,75,44,79,176
Control of the state of the sta	***	7,,00,710	27,10,00,010	20,0 ,,2 ,, (25	2,70,11,72,010
I. International Development for rural water supply sche	Agency mes—				
Water Supply Scheme, Ajmer		2,04,704		2,04,704	43,04,006
Water Supply Scheme, Bikaner		59,85,020 70,46,978		59,85,020	2,33,90,575 2,29,43,042
Water Supply Scheme, Churu Water Supply Scheme, Gangana	agar	5,15,750		70,46,978 5,15,750	2,18,68,854
Water Supply Scheme, Jodhpur		63,52,909		63,52,909	4,05,45,674

Nature of Expenditure	Ex	penditure duri	ing 1987-88		P. St. to
Non	-Plan	Plan	Centrally Sponsore Schemes (including Central Plan Schen		Expenditure to end of 1987-88
231 R	s.	Rs.	Rs.	Rs.	Rs.
B. Capital Account of Social Services— (c) Water Supply, Sanitation, Housing Urban Development—(Concld.)	and			nun al Saulal Se	TATES WATER
4215. Capital Outlay on Water Supply and Sanitation—(Concld.)	y			de, south com l depoyment (Com	Urbun Dew
01. Water Supply — (Concld.) 102. Rural Water Supply—(Concld.) II. International Development Agency	Conald)		Office of the second	parter on Venter atom (Cont.)	
for rural water supply schemes—(C Water Supply Scheme, Nagaur	oncia.)	99,74,845		99,74,845	3,91,74,333
Water Supply Scheme, Jhunjhunu		48,67,881		48,67,881	2,50,98,679
Water Supply Scheme, Sikar		2,41,181		2,41,181	1,53,03,213
Water Supply Scheme, Kota		52,00,719		52,00,719	1,90,38,747
Water Supply Scheme, Pali		21,62,251		21,62,251	2,28,19,477
Other rural water supply schemes		20,01,532		100	undersoutt.
each costing Rs.50 lakhs and less		42,53,426	••	42,53,426	5,30,86,282
TOTAL- II.—International Developmen	it			San	B ylong ist out of
Agency for rural water		- 12000003		ara. Lyamit	Marter auggly St
supply schemes		4,68,05,664		4,68,05,664	28,75,72,882
BUR, 10, 2010 2010 2010 2010		254,40.1			sed see of the
Other Rural Water Supply Schemes	••	39,70,98,689		39,70,98,689	1,86,82,25,114
Total—102.	de.	45,33,93,263	27,10,05,843	72,43,99,106	4,91,02,77,172
796. Tribal Areas Sub-Plan 799. Suspense		2,47,19,493 2,25,50,997		2,47,19,493 2,25,50,997	11,58,07,871 14,06,62,346
Total—01	1,	07,50,75,527	27,10,05,843	1,34,60,81,370	6,96,31,07,398
02. Sewerage and Sanitation			- Company	Option of the last	T. Concent
106. Sewerage Services—				20000	5 40 91 444
I. General Sewerage Services	••	5,03,019		5,03,019	5,40,81,441
II. International Development					
II. International Development Agency for Sewerage Schemes—					in dead with the second
Camerage Services, Jaipur		6,48,737		6,48,737	1,21,69,397
Cowerage Services, Bikaner		38,02,861		38,02,861	1,28,37,195
Camerage Services, Joanpur		15,06,716		15,06,716	1,34,15,511
Ott Cowerage Services each		6,51,570		6,51,570	43,29,197
costing Rs. 50 lakhs and less		0,31,370		6,51,570	45,29,197
TOTAL—106	an or se	71,12,903		71,12,903	9,68,32,741
TOTAL—4215	1,	08,21,88,430	27,10,05,843	1,35,31,94,273	7,05,99,40,139
4216. Capital Outlay on Housing— 01. Government Residential Buildings	-LU83	98 Hens	50.0b.	Marie Complete	and Captage
106. General Pool Accommodation	The state of the state of	93,84,518		93,84,518	93,84,518
107. Police Housing		47,68,870		47,68,870	9,65,50,315
Construction of Dullulings		Bell to 5			To Tunet ters Walls
under the recommendation of		1,44,61,000		1,44,61,000	2,89,22,000
8th Finance Commission	••	1,77,01,000	**	1,44,01,000	2,07,42,000
TOTAL—107		1,92,29,870		1,92,29,870	12,54,72,315
		THE STREET			

Nature of Farmalitus	Expenditure to				
Nature of Expenditure	Non-Plan	Plan	Centrally Sponsored Schemes (including	Total	end of 1987-88
Per Per	Rs.	Rs.	Central Plan Scheme Rs.	Rs.	Rs.
B. Capita! Account of So (c) Water Supply, Sanita	ocial Services—(Contd.)				
and Urban Developm 4216. Capital Outlay on	ent—(Concld.)			million in piltus	
700. Other Housing— (a) Construction of 50 in					
M. L. A.'s Flats at I kothi, Jaipur.					51,89,542
(b) Construction of bui under the recommen of 7th Finance Com	ndation				3.05,42,795
(c) Construction of built under the recommen	dings	's Guzuat			3.03,42,193
8th Finance Commis (d) Other Schemes each	sion	31,80,296		31,80,296	87,54,423
Rs. 50 lakhs and less			••		13,10,60,146
Total—	700	31,80,296		31,80,296	17,55,46,906
796. Tribal Areas Sub-I	Pian 33,404	46,31,584		46,64,988	4,91,56,006
TOTAL—(33,404	3,64,26,268		3,64,59,672	35,95,59,745
190. General 190. Investments in Pub and other underta Investments for Co Houses for Schedu	kings onstruction of iled Tribes/	(498)		A STANK OF	A CONTRACTOR
Scheduled Castes i State Residential S Housing Co-opera	ahkari Samiti	2,85,000		2,85,000	2,85,000 36,75,000
800. Other expenditure Industrial Housing	Schemes (-)2,10,513			(—)2,10,513 (a	9,61,623
Total—42	16 (—)1,77,109	3,67,11,268		3,65,34,159	36,44,81,368
4217. Capital Outlay on 1 Development— 60. Other Urban Develo	1400				
051. Construction		4,04,482		4,04,482	19,56,331
Total—421		4,04,482		4,04,482	19,56,331
Urban Developi	ment -	11,93,04,180	27,10,05,843 1	,39,01,32,914	7,42.63,77,838
(d) Information and Broad	251				
4220. Capital Outlay or and Publicity—	Information (403)				
60. Others— 101 Buildings		7,95,342		7,95,342	88,19,821
TOTAL—422()		7,95,342		7,95,342	88,19,821
TOTAL (d) Information ar Broadcasting	nd	7,95,342		7,95,342	88,19,821
THE RESERVE AND ASSESSMENT OF THE PARTY OF T		La solu finance			

⁽a) Minus figure is due to excess of receipts and recoveries over expenditure.

in entitlement #1	Expe	nditure durin	ng 1987-88		Expenditure to
Nature of Expenditure Non-Plan	1	Plan	Centrally Sponsored Schemes (including	Total	end of 1987-88
Rs. B. Capital Account of Social Services—(Co (e) Welfare of Scheduled Castes, Scheduled	Trites	Rs.	Central Plan Schemes) Rs.	Rs.	Rs.
and other Backward Classes— 4225. Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes— Welfare of Scheduled Castes—	488+	498)		Animation of the control of the cont	(b) Water Shops and Urban 23 \$115. Capital On \$41. Other Hot
01. Welfare of Scheduled Castes— 190. Investments in Public Sector and other undertakings— Investments in Rajasthan Co-or erative Scheduled Caste Development Composition	+ Co-	do			nercambino a fili I el Acado Ma Ingala, paga Ingala, paga
(Officially)		10,00,000	9,61,000	19,61,000	3,68,62,000
Welfare of Scheduled Tribes— Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	3 08	AND DE LE		dryana d	90,59,719
796. Tribal Areas Sub-Plan	••	49,54,440		49,54,440	7,61,355 2,19,92,455
80. General 800. Other expenditure	••	10,65,732	1000	10,65,732	11,42,589
TOTAL—4225		70,20,172	9,61,000	79,81,172	6,98,28,118
Total (e) Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes		70,20,172	9,61,000	79,81,172	6,98,28,118
(g) Social Welfare and Nutrition 4235. Capital Outlay on Social Security and Welfare 01. Rehabilitation—	88				to capoli de la companya de la compa
Other Rehabilitation Schemes Other expenditure Buildings	••	83	nes (-)2,10,383	83	(—) 28,16,861
02. Social Welfare- 103. Women's Welfare		10,61,543		10,61,543	10,61,543
TOTAL—4235	• •	10,61,626		10,61,626	(-) 17,55,318
TOTAL (g) Social Weifare and Nutrition (h) Others 4250. Capital Outlay on other	9).	10,61,626		10,61,626	(—) 17,55,318
1 Comings		mistrener.		4. NISW-2	100
201. Labour— (i) Buildings (ii) Investment in Labour contract	95, 9	60,000	erst markings	60,000	6,41,889
Co-operative societies 203. Employment 796. Tribal Areas Sub-Plan 800. Other expenditure Zoological and Public	:- U1	13,300 13,48,378 73,603	3,50,659	13,300 13,48,378 4,24,262	2,26,590 45,02,686 50,56,475 2,95,03,126
Zoological and I done Gardens		451.		••	5,17,530
TOTAL—4250		14,95,281	3,50,659	18,45,940	4,04,48,296
TOTAL (h) Others		14,95,281	3,50,659	18,45,940	4,04,48,296
TOTAL-B. Capital Account of Social Services (-) 1,77,	109 1,	,19,92,86,550	27,55,13,547 1,	47,46,22,988	8,13,37,54,387

of mindings (g.)	Expe	nditure durin	g 1987-88		Expenditure to end of 1987-88
Nature of Expenditure	Non-Plan	Plan	Centrally Sponsored	Total	
gath Chemistry			Schemes (including Central Plan Schemes)		
	Rs.	Rs.	Rs.	Rs.	Rs.
C. Capital Account of Economic	Services—	100			
		+498)	(Anna) emilion de altre	most in tank	
(a) Capital Account of Agriculture and Allied Activities		the state of	Non-tenth		
4401. Capital Outlay on Crop Husband	iry—				Allimi S
103. Seeds— Gross expenditure		1,35,994		1,35,994	distance and the
Deduct—Receipts and recoveries on Capital				- I Stable 12	
Account		(—)5,836	0.20	(—)5,836	
Net expenditure		1,30,158		1,30,158	
105. Manures and Fertilizers—	Ela de la Caracia	100,000	2041	4,967	
Gross expenditure		4,86,502		4,86,502	54,95,70,784
Deduct—Receipts and recoveries on Capital Account			••	er i President	(-)50,95,48,495
Net expenditure		4,86,502		4,86,502	4,00,22,289
107. Plant Protection					
Gross expenditure Deduct—Receipts and		6,03,891	581.	6,03,891	(I) yamai
recoveries on Capital	(—)747			(—)747	
Account		6,03,891			Mits married
Net expenditure	(—)747	0,03,891	••	6,03,144	MAN AMOUNT AND CO.
104. Agricultural Farms Agricultural education		••		nte al la desergi	19,53,201 11,65,434
Agricultural research Farming Co-operatives	498			A Technology	20,70,186 5,29,945
190. Investments in Public Sector a	nd other				
undertakings—					
(i) Investment in Rajasthan					ACK THE STREET STREET
State Agro Industries Corporation	DOLOUES 168.F	21,00,000		21,00,000	1,69,62,700
(ii) Investment in Rajasthan Seed Corporation	3.94,631	15,00,000	200	15,00,000	15,00,000
Other works each costing Rs. 50 lakhs and less			011,1 5076 box re		30,68,459
796. Tribal Areas Sub-Plan 800. Other expenditure		9,55,237 59,46,238		9,55,237 59,46,238	1,14,05,630 6,40,38,926
TOTAL-4401	()747	1,17,22,026	The second second	1,17,21,279	14,27,16,770
	schander				Titles to 1
4403. Capital Outlay on Animal He	/ Clo)			
101. Veterinary Services and Animal Health	()	3,77,99	2	3,77,992	1,15,04,163
102. Cattle and Burrate		2,22,68	8	2,22,688	42,20,229
103. Poultry Development 104. Sheep and wool Deve-					23,56,399
lopment	•	NO TOWN			46,95,016

Notice of Evnanditura		Expenditure to end of 1987-88			
Nature of Expenditure ——	Non-Plan	Plan	Centrally Sponsored Schemes (including	Total	-end of 1987-66
	Rs.	Rs.	Central Plan Schemes	Rs.	Rs.
C. Capital Account of Economic	Services—(Contd)		nousic Sarvices.	equity of Exc	C. Crolist Act
(a) Capital Account of Agricultur Allied Activities—(Concld. 4403. Capital Outlay on Animal Husbandry—(Contd.)	e and .)		- (innadek)	t day is successful	Allied stor
109. Extension and Training		60,711		60,711	32,02,437
Veterinary Research Poultry Feed Mixure				Intlemo en lei	1,73,104 32,052
Piggery Development					6,51,142
Fodder and Feed Developr	ment			•••	75,026
796. Tribal Areas Sub-Plan					21,23,614
Total-440	190	6,61,391	••	6,61,391	2,90,33,182
4404. Capital Outlay on Dairy Development— 102. Dairy Development Projects	(511+49)	3)			mit de l'Acceptant
Investment in Dairy Develor Corporation	opment				
Bull Mother Farm, Bassi,	511				
District Jaipur				10,422	4,00,000
Jaipur Milk Supply Scheme Jodhpur Milk Supply Schen	ne	•			13,32,950 16,73,509
Dairy Co-operatives-Invest Jaipur Zila Dugdha Utpada	ments—		(-1)	latina) miesh	Okolani Gregori
Sahakari Sangh Ltd. Ajmer Zila Dugdha Utpada	1	Market .	SHA		2,11,32,000
Sahakari Sangh Ltd. Other investments in dairy				one of the	59,00,000
Co-operatives each costing Rs. 50 lakhs and les	s				3,72,57,620
	•		**	••	
Total-4404		**			6,76,96,079
4405. Capital Outlay on Fisheries-	(12)				
101. Inland Fisheries 796. Tribal Areas Sub-Plan	7 4	8,87,612	3,00,000	11,87,612	1,21,83,400
			4,831	4,831	50,53,915
Total-4405		8,87,612	3,04,831	11,92,443	1,72,37,315
4406. Capital Outley on Forestry a	and Wild Life—				
01. Forestry—	15(3)				
070. Communication and Buildi	ngs (5	2,30,879		2,30,879	8,63,978
190. Investments in Public Sector and other undertakings—	160				
Tarastment in Kajastilali					
State Forest Development					15,50,000
Corporation 800. Other expenditure—	**	244			15, 70,000
	ing				
Other investments each costi Rs. 50 lakhs and less	ing				20,556
TOTAL-4406		2,30,879		2,30,879	24,34,534
101AL-4400					195 195 1

			SIAIEW	ENT NO.13 (Con	(a.)	
Nature of Expenditure		Exp	Expenditure during 1987-88			Expenditure to end of 1987-88
Matur	e of Expanditure	Non-Plan	Plan	Centrally Sponsore Schemes (including Central Plan Schen	3	-end of 1087-88
		Rs.	Rs.	Rs.	Rs.	Rs.
C. (Capital Account of Economi	ic Services—(Contd	(c)	.48	8)	
(a)	Capital Account of Agricult	ure and Allied Activ	ities—(Contd.)	505		
1.100			.60	9 -		
4408. <i>01</i> .	Capital Account of Economic Capital Account of Agricult Capital Outlay on Food Stand Warehousing— Food	torage	6	- Aur		
101.	Procurement and Supply Gross Expenditure	28,21,754	ALL COLOR		28,21,754	1,22,00,83,789
Deduc	ct—Receipts and Recoveries on Capital Account	3,04,50,824			()3,04,50,824	()1,33,82,94,095
	Net expenditure	(-)2,76,29,070	0000000		(-)2,76,29,070	(-)11,82,10,306
<i>02</i> . 101.	Storage and warehousing— Rural Godown Programm	nes- 38	000,00.A		100	
	Investments for Godowns Co-operative Societies		43,94,000	54,92,500	98,86,500	4,68,47,940
190.	Investments in Public Sect and other undertakings—	505				A las colement (II)
	Investments in Rajasthan Warehousing Corporation		9,00,000		9,00,000	1,58,02,000
	TOTAL—4408 (-	-)2,76,29,070	52,94,000	54,92,500	()1,68,42,570	() 5,55,60,366
4425.	Capital Outlay on Co-ope	eration—	A)	\$10,65,65,50		
107	Investments in Credit Co-o	operatives_	19			
107.	Rajasthan State Co-opera Bank Ltd., Jaipur	tive			TOPIC AND TAKEN	6,26,38,500
	Rajasthan Central Co-ope and Mortgage Bank Ltd.,	Talana				7,02,39,256
	Central Co-operative Bar Bharatpur	ık Ltd.,	Tat Land			62,50,000
	Alwar Central Co-operati Bank Ltd., Alwar		••		To the Control of the	50,50,000
	Other investments in Cred operatives each costing	lit Co-				
	Rs. 50 lakhs and less		5,19,70,000		5,19,70,000	25,04,25,680
	Total—107		5,19,70,000		5,19,70,000	39,46,03,436
	Industrial Co-operative— Investments					7,05,048
108.	Investments in Other					385,18,68
(i)	Investments in Processing	A STATE OF THE STA	1,52,82,000	2,32,44,000	3,85,26,000	15,68,85,668 OH
796.	Other Co-operative-Invest Tribal Areas Sub-Plan	tments	31,47,000		31,47,000	1.18.26,835
	TOTAL—4425		7,03,99,000	2,32,44,000	9,36,43,000	61,58,15,580
		-	THE RESERVE OF THE PARTY OF THE	the second distance of the second second		The same and the same and the same and

,	Johns of Even ditues		Expenditure to end of 1987-88					
Nature of Expanditure ——		n-Plan	Plan	Centrally Sponsored Schemes (including	Total			
	I	Rs.	Rs.	Central Plan Schemes Rs.	Rs.	Rs.		
	C. Capital Account of Economic Services—(Contd.)							
	(a) Capital Account of Agriculture an Allied Activities — (Concld.)				(mea I la muni	THE MANAGEMENT		
-	4435. Capital Outlay on Other Agricultural Frogrammes— Marketing and Quality Control-	- 129						
	190. Investments in Public Sector ar Other Undertakings— Investment in Construction of	nd			Aya a ban my	increased 1 Div		
	Village marketing godowns Rajasthan Rajya Kraya Vikray	 ⁄a		T0.5(1)42	Secretary bed	3,78,21,480		
	Sangh, Jaipur Other investments in Marketin	ıg ···		地位的	MUCO J	3,02,31,430		
	and quality control each costin Rs. 50 lakhs and less		4,00,000	49,93,097	53,93,097	5,95,32,039		
	TOTAL—190		4,00,000	49,93,097	53,93,097	12,75,84,949		
	796. Tribal Areas Sub-Plan-					incompant		
	(i) Investments in Marketing Societies			4,00,000	4,00,000	4,00,000		
	(ii) Investment for need of State money of Co-operatives			27,00,000	27,00,000	27,00,000		
	TOTAL—4435		4,00,000	80,93,097	84,93,097	13,06,84,949		
	TOTAL (a) Capital account of Agriculture and Allied Activities (—)2,7	76,29,817	8,95,94,908	3,71,34,428	9,90,99,519	95,00,58,043		
	(b) Capital Account of Rural Development—							
6	4515. Capital Outlay on other Rural Development Programme	(1)	>)			named and the control of the control		
	102. Community Development		34,83,763	grida.	34,83,763	87,91,009		
	TOTAL—4515		34,83,763		34,83,763	87,91,009		
	TOTAL (b) Capital Account of Rural Development		34,83,763	and the second second	34,83,763	87,91,009		
,	(c) Capital Account of Special Areas Programmes—		100000.01			del Ob est		
	4575. Capital Outlay on Special Areas Programmes	(89)	000.00,01.			indexinal material		
	60. Others— 101. Development of Border Areas Programmes		000	11,25,17,715	11,25,17,715	14,63,89,095		
	TOTAL—4575		000.5	11,25,17,715	11,25,17,715	14,63,89,075		
	TOTAL (c) Capital Account of Areas Programmes	7		11,25,+7,715	11,25,17,715	14,63,89,095		

Natur	Nature of Expenditure Expenditure during 1987-88					
28 81	Non-Pla		Plan	Centrally Sponsore Schemes (including Central Plan Schemes	g	end of 1987-88
	Rs.		Rs.	Rs.	Rs.	Rs.
C. C	apital Account of Economic Services-	-(Cor	ntd.)	P CACE		
Manager Comments				Sergien (Cond.)	num of a companie	ton farment acc
(d) E	Capital Account of Irrigation and lood Control—					
4701.	Major and Medium Irrigation—					
01.	Major Irrigation—Commercial—			denous but		
101.	Bhakra Nangal Project— Bhakra Dam (Irrigation Branch)		2,69,346		2,69,346	28,39,86,914
74 Meta	Nangal Hydro Electric Schemes		2,119,340		229	(-)1,28,14,454(a)
	Advances to other Governments and agencies for common works		(—)44,61,575(b)		(-)44,61,575	(—)1,61,20,660(<i>b</i>)
03.11.50 03.210	Colonisation Schemes	,	—)44,01,373(<i>b</i>)		(-)44,01,373	63,30,259
129.20						
TOTAL	101 Bhakra Nangal Project		(-)41,92,000		()41,92,000	26,13,82,059
2 CT FO						
102.	Chambal Project—					
(i)	Kota Barrage	(47.4)	63,64,819	11.07.922	63,64,819	8,95,03,598
(ii)	Right Main Canal Left Main Canal	• •	82,98,667 14,10,884	11,07,823 3,58,965	94,06,490 17,69,849	44,68,62,230 12,37,34,820
(iii) (iv)	Water Courses	••	24 78 609 604	••	72,33,669	3,27,048
(v)	Rana Pratap Sagar Power Dam Jawahar Sagar Power Dam	-	72,33,669 28,49,822		28,49,822	15,36,53,560 5,86,47,174
(vii)	Colonisation Schemes		150,0136,1		denied Scheme	33,25,680
To	FAL—102 Chambal Project		2,61,57,861	14,66,788	2,76,24,649	87,60,54,110
103.	Beas Project		()2,11,462	••	()2,11,462	1,42,95,85,103
	ALL STREETS	33	LATER IN			A PROPERTY OF THE PROPERTY OF
104.	Indira Gandhi Canal Project		49,62,97,139	14,99,56,960	64,62,54,099	6,19,50,44,954(c)
105.	Indira Gandhi Feeder Gurgaon Canal		32,43,684 61,74,904		32,43,684 61,74,904	32,43,684 11,20,15,907
106.	Tolcham Project		4,71,93,956		4,71,93,956	51,05,59,346
202. 203.	Okhla-Weir Project		15.52 (77		15,53,677	20,00,000
204.	Narbada Project Nohar Feeder Project	• •	15,53,677 17.662		17,662	1,96,91,213 17,662
205.	Sidhmukh Project		9,758		9,758	10,44,658
206. 207.	Mahi Project		24,44,47,035		24,44,47,085	1,47,44,80,786
208.	Bissalnur Project		2,43,43,555		2,43,43,555	3,71,57,717 36,61,97,245
209.	Modernisation ——				Shehing C*	
Nosen I	TOTAL—01		84,50,35,819	15,14,23,748	99,64,59,567	11,28,84,74,444
(a)	Minus expenditure is due to transfer	of ex	penditure to Raja	sthan State Electrici	ty Board in earlie	r years.

⁽a)

Minus expenditure is due to adjustment of account received from Bhakra Management Board for advances out of Personal Ledger Account.

Includes Rs. 2,02,30,183 pertaining to Colonisation, Rs. 26,82,481 pertaining to World Food Programme and Rs. 7,47,28,985 pertaining to on Farm Development (recoverable from Rajasthan Land Development Corporation) and Rs. 6,18,00,000 pertaining to capitalised interest.

Note	re of Expenditure —	Е	Expenditure dur	ing 1987-88	*30715	Expenditure to end of 1987-88
Tvatt	The Of Experience ——	Non-Plan	Plan	Centrally Sponsored Schemes including	Total	chd of 1987-88
		Rs.	Rs.	Central Plan Schemes	Rs.	Rs.
C.	Capital Account of Economic	Services—(Contd	<i>!</i> .)			
(d)	Capital Account of Irrigation	and Flood Contro	o—l(Contd.)		digital to Image	
4701	. Capital Outlay on Majez a Irrigation—(Contd.)	and Medium				
03.	Medium Irrigation-Commerc	cial—				
101. 103.	Gang Canal Meja Irrigation Project—		2,39,49,572	2. mode	2,39,49,572	5,61,74,844
9309 0	Meja Feeder		2,19,56,571	Program	2,19,56,571	23,68,83,113
104.	Parbati Project		7,20,375		7,20,375	1,31,43,210
105.	Gudha Project		7,60,604	• •	7,60,604	83,66,951
106.	Morel Project		16,70,764		16,70,764	69,47,585
107.	Alnia Project		2,60,753		2,60,753	44,36,023
108.	West Banas Project					67,03,325
109.	Baranch at Vallabh Nagar	••			•	86,37,102
110.	Baranch at Badagaon		•		The Park	76,01,758
111.	Orai Project	•	CONTRACTOR		••	63,42,198
201.	Jetpura Project	eca confi	Table 500 000	**	30.011	1,82,16,111
202.	Gopalpura	200.00	3,04,31,837		3,04,31,837	2,52,18,414
203.	Pachana Project		8,21,78,309		8,21,78,309	15,38,86,578 27,66,80,763
204.	Somkamla Amba Project		0,21,70,303	ATT BIOG TO		1,40,05,927
205.	Daia Project		TER ON THE	. med		93,63,913
206.	Jhadol Project Wagon Diversion Scheme		1,35,15,651		1,35,15,651	10,47,21,679
207.	Lasadia Project		215		215	1,37,40,393
208.	Somkagdar Project	18E,00,14	2,09,22,560		2,09,22,560	14,50,21,647
209. 210.	Bhim Sagar Project		1,60,08,816		1,60,08,816	13,84,57,050
211.	Kothari Project		72,62,545		72,62,545	9,70,77,792
212.	Gosunda Project					99,21,337
213.	Bassi Project		1,08,86,753		1,08,86,753	7,78,43,422
214.	Khari Feeder					1,36,17,653
215.	Chhapi Project		68,19,114		68,19,114	3,46,53,101
217.	Rilae Project		1,53,72,469		1,53,72,469	4,93,91,820
218.	Sawan Bhadon Project	mulation Atom	2,07,35,627		2,07,35,627	6,18,69,977
222.	Kanota Project		62 62 690		62 62 690	1,60,153
224.	Gambhiri Project		62,62,689		62,62,689	1,34,62,808
226.	Mashi Project		19,817 9,05,815		19,817 9,05,815	41,68,049
227.	Galwa Project		86,227		86,227	51,89,632 86,227
229. 230.	Chhaparwara Project Kalakh Project		45,313		45,313	45,313
	vai River Project—					
						6,60,40,473
Sei	Diversion Scheme	0.)	10.2		• •	
Tai	nk Projects in Rajputana	(27/	*		• •	28,44,029 29,53,623
Va	lisil Project	1511				61,54,559
Na	rain Sagar Project	1				1,51,249
Ka	dana High Level Project	1	ice West All Miles	Total Contraction of the	Salah Kentikan	-,01,217
Oth	ner Medium and Minor				(E/E)	16,13,677
Irri	gation Project er works each costing	WALL DOWNSHIELD	AT TOUR DESIGNATION	contributing on the con-	el el constitui d	
Oth	50 lakhs and less				the A. S. and St. D.	3,20,73,143(a)
Rs.	30 lakils and less	Water Branch	Berny Million	and the state of t	THE RESERVE OF	
	TOTAL—03		28,07,72,396	2	8,07,72,396	1,73,38,66,621
and the same of th				THE RESERVE OF THE PERSON OF T		

⁽a) Expenditure pertains to Colonisation.

Nature	of Expenditure	Ex	penditure during	1987-88		Expanditure to end of 1987-88
		Non-Plan		Centrally Sponsored Schemes (including Central Plan Schemes	Total	1
		Rs.	Rs.	Rs.	Rs.	Rs.
(d) Ca	apital Account of Economic pital Account of Irrigation Capital Outlay on Maj	on and Flood Control or and Medium Irrig	l—(Contd.)			
The second second second	Parvan Lift Scheme		69,46,682		69,46,682	2,19,45,916
202.	Harish Chandra Sagar Project	5.	44,82,327		44,82,327	4,51,25,164
	Sareri Project Arwar Project	(0)				43,59,518 49,04,297
	Kali Sindh Project	\7/				64,48,075
	Khari Feeder Project	/				37,04,076 61,13,059
1	Namona Project			•••		
	Total—04		1,14,29,009	***	1,14,29,009	9,26,00,105
80.	General					
80 0.	Other expenditure		6,29,965		6,29,965	6,29,965
	TOTAL—80		6,29,965		6,29,965	6,29,965
into o	TOTAL—4701		1,13,78,67,189	15,14,23,748	1,28,92,90,937	13,11,55,71,135
	Lift Schemes -Minor Irrigation Wor	1ks- 533	368,92,382	Ne5'	68,92,382	4,56,16,998
	Other works each costing. 50 lakhs and less	ng	7,63,73,640	5,27,00,000	12,90,73,640	1,60,14,87,387
	TOTAL—101		8,32,66,022	5,27,00,000	13,59,66,022	1,64,71,04,385
102. (i)	Ground Water— Investment in Tube- well Corporation		4,00,000		4,00,000	59,00,000
(ii)	Purchase of Pumping so Gross Expenditure	et-				91,73,126
Name of				day	en-	
	Deduct-Receipt and Recoveries on Capital Account		()66,044	Kindy	() 66,044	() €6,48,182
	Net Expenditure		()66,044	3	()66,044	25,24,944
(iii)	Other works each costing Rs. 50 lakhs and less	506	533			8,96,38,234
-	TOTAL-102		3,33,956		3,33,956	9,80,63,178
796.	Tribal Areas Sub-Plan	-	2,37,07,273		2,37,07,273	9,18,89,176
ces s	TOTAL-4702		10,73,07,251	5,27,00,000	16,00,07,251	1,83,70,56,739
SAR SEL						

Na	ture of Expenditure	Exp	Expenditure to end of 1987-88			
		Non-Plan	Plan	Centrally Sponsored Schemes (including Central Plan Schemes)	Total	
		Rs.	Rs.	Rs.	Rs.	Rs.
C	Capital Account of Economic Serv			100.	,	кз.
(d)	Capital Account of Irrigation and	Flood Contro	ol -(Contd.)	0		
470	5. Capital Outlay on Command	Area Develo	pment- 5°	06)		
101	. Development of Indira Gandh	i Canal Are	ea—			
1.	Construction of Pugal					1 20 57 020
2.	Bellar Road Construction of				• •	1,30,57,030
2.	Bariwal-Bellar Road					1,52,47,974
3.	Construction of		11 4			
	Gharsana					and the second
	Bariwal Road		•	••		87,36,419
4.	Construction of					04 22 620
5.	Salimpura-Sera Road Construction of		•			94,23,629
٥.	Hanumangarh Surat-					
	garh Road via Badipal					61,74,749
6.	Construction of					and and the
	Vijai Nagar- Rajisar		4,06,880		4,06,880	72,26,261
7.	Road Construction of		4,00,000		4,00,000	72,20,201
- Carlo	Vijai Nagar Govindsar					
	Road	•	19,226		19,226	82,96,710
8.	Construction of					
	Gharsana-Gomawali		78,072		78,072	1 10 17 (40
0	Road Construction of		10,012	STATE OF THE STATE	70,072	1,19,17,649
7.	Sattasartol ADM Road					1,23,41,269
10.	Construction of					
100	Bariwal to 7 KND Road	• •	3,33,311	•• **	3,33,311	1,10,28,411
11.	Construction of Rawla to Rojari Road			La la completa de la completa del completa de la completa del completa de la completa del la completa de la completa del la completa de la completa del la completa del la completa della		80,21,762
12.	Construction of	ichem s		si si		00,21,702
12.	Gharsana to 6 S. M.					
	Road	••		••		78,17,831
13.	Construction of Rawla					40.22.162
14	Khanwali Road Construction of	••		••		49,32,167
14.	Sattasar to 2 MLD					
	Road					1,24,45,509
15.	Construction of					
	Anupgarh-Raisingh					54.62.700
16	Nagar Road Improvement of	••			BREW	54,62,709
10.	Sattasar to 2 MLD Road	•				68,89,827
17.	Construction of Jhanka-					
40	rwali Rawatsar Road		95,978	•• • • • • •	95,978	58,07,462
18.						
	(Rural Road No. 20) from Beriawali to Dantor		(-)27,076 (2)	()27,076	96,25,270
	Tom Bellawan to Bantor		()21,010 (,,,,,,	
19.	Construction of Rural Road No.18					
	from Jankides to		10.07.700		10.07.500	01 54 005
	Gopalsar	• •	12,07,592	10 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	12,07,592	91,54,226
20.	Construction of Rural				N rough and	
20.	Road No.16					
	(Kupli to Bhasar)	· ·	6,41,120		6,41,120	56,12,292
(a)	Minus figure is due to excess of rec	eipts and rec	coveries over e	xpenditure.		

Vat	ture of Expenditure		Expenditure durin	ng 1987-88		Expenditure to end of 1987-88
	Non-Pla	ın	Plan	Centrally Sponsored Schemes (including Central Plan Scheme	Total	
	Rs.		Rs.	Rs.	Rs.	Rs.
	Capital Account of Economic Service	s—(Co	ntd.)			
1)	Capital Account of irrigation and Flo	od Con	trol—(Contd.)			
70:	5. Capital Outlay on Command Area	Develop	pment—(Contd.)	n i depresant to exact the		
01.	Development of Indira Gandhi Car	nal Are	ea-(Concld.)			
1.	Rural Road No. 9 from 2 D.K.D. to Rawla Construction of Rural		3,83,293		3,83,293	90,39,061
	Road No.19 from Ramsinghpura to Suratgarh		3,58,948		3,58,948	85,26,138
	Construction of (District Road) Dantor to Gondu (41 K.M.) Kolayat to Ranjeetpura via	••	23,91,494		23,91,494	23,91,494
-	Bajju (Improvement of Main District Road) Rural Road 2 K.H.M.	• •	64,28,871		64,28,871	64,28,871
	to Dali Tali (20 K.M.)		10,71,868	••	10,71,868	10,71,868
5.	Rural Road 3 B.S.M, to Manaksar (14 K.M.)		11,09,788		11,09,788	11,09,788
7.	Construction of Nachana to Bahala Road (20 K.M.)	W	1,23,484		1,23,484	1,23,484
	Other works each costing Rs. 50 lakhs and less		12,91,04,787	and the state of the same	12,91,04,787	12,91,04,787
	Investment in Rajasthan land Development Corporation	5. 1 .0 	70,00,000	70,00,000	1,40,00,000	15,75,00,000
	TOTAL—101	••	15,07,27,636	70,00,000	5,77,27,636	49,45,14,647
)2.	Development of Chambal Area—					
	Construction of Kesho- raipatan-Khatgarh Road Improvement of Sultan-		•			91,50,629
	pur-Itawa Road					85,40,830
	Construction of Kota- Balita-Keshoraipatan Road	(• · •)		•	••	70,26,817
	Construction of Rajoba- Khatoli-Kathora Road					1,31,05,769
	Construction of Bala- khera-Sishwali-Dibri Road	×	59,093		59,093	90,95,794
	Construction of Ganesh Gani-Magrol Road					80,01,475
	Construction of Anta- Tather Road)	2,03,921	••	2,03,921	1,08,21,140
5.	Construction of Rural Road No.3 from 4 B.G.M.	Market .	(—)6,990(a)		()6,990	53,85,947
9.	to 3 GYM Construction of Rural Road No. 4 from 22 KYD to 32 KYD		6,55,976	***	6,55,976	80,16,660
0.	Construction of Rural					30,10,000
	Road No.7 from Anupgarh to 27 F					45,10,297

a) Minus figure is due to excess of receipts and recoveries over expenditure

Nature of Expenditure	E	xpenditure during	g 1987-88	1	Expenditure to —end of 1987-88
Held Marks District Control	Non-Plan	Plan	Centrally Sponsored Schemes (including		-end 01 1907-00
	Rs.	Rs.	Central Plan Scheme Rs.	es) Rs.	Rs.
C. Capital Account of Economic S	Services—(Conto	<i>l</i> .)	Name of the same	nimone II to form	man & Inches
(d) Capital Account of Irrigation as	nd Flood Contro	il—(Concld.)			
4705. Capital Outlay on Comman	d Area Developr	ment—(Concld.)		seles da Compres	
102. Development of Chambal A 11. Construction of Seshwali,	rea—(Concld.)			Of American Co.	San Transfer
Magrol Road 12. Rural Road No.12 Link			Carlo	a s more side	57,51,156
Road Rural Road No.11 Gharsana Gomawali		SUS, DAVI		Jephen or	78,02,690
13. Rural Road No.10 from 2 KLD to 4 KHM		(—) 26,444(<i>a</i>		() 24,444	85,09,666
14. Construction of Link Road Rural Road No.11		(-) 20,1(() 24,	03,07,00
Sattasar to Anupgarh 15. Rural Road No.10		2,92,577		2,92,577	70,44,599
(from 11/21 A.N.D. to 12 S.N.D.)		57,221		57,221	63,20,740
12 S.N.D.) 16. Other works each costing Rs.50 lakhs and less		4,29,30,597		4,29,30,597	37,31,22,687
796. Tribal Areas Sub-Plan		4,29,30,59		4,27,30,57	29,873
TOTAL—4705		19,48,93,587	70,00,000	20,18,93,587	98,67,51,416
4711. Capital Outlay on Flood Con 01. Flood Control—	trol Projects—	(356)			WILDING.
 Ghaggar Flood Control Project Goverdhan Drain Schemes 	et vonen.r	86,32,080		86,32,080	15,48,03,719 88,84,001
3. Restoration works damaged by flood in Bharatpur	On the or	8,41,489	Berlin Line	8,41,489	4,64,68,838
4. Other flood control works each costing Rs. 50 lakhs and less		80,12,413		80,12,413	16,40,95,721
TOTAL—4711		1,74,85,982		1,74,85,982	37,42,52,285
Total-(d) Capital Account of		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		100	
Irrigation and Flood Control		1,45,75,54,009	21,11,23,748 1	1,66,86,77,757	16,31,36,31,575
(e) Capital Account of Energy— 4801. Capital Outlay on Power Pr	Capaign			and in 2 to	NOT SURTRUST OF
06. Rural Electrification— 190. Investments in Public Sector	159		*	Amust a stall	S
and other Undertakings—	(0)		1	OHO!	000
Investment in Rural Electrification Sahakari Samiti Ltd., Todabhim	5		(0"	and trained
(Sawai Madhopur) Other schemes each costing			30,00,000	30,00,000	30,00,000
Rs. 50 lakhs and less				soft touts 16	1,25,000
TOTAL—4801			30,00,000	30,00,000	31,25,000
Total (e)Capital Account of Energy			30,00,000	30,00,000	31,25,000
(a) Minus figure is due to excess	of receipts and	recoveries over	expenditure.	The second of the	

Nature of Expenditure	Ехре	enditure during 1	987-88	I	Expenditure to ad of 1987-88
	Non-Plan	S	entrally Sponsored schemes (including Central Plan Schemes)	Total	au or 1907 oc
eg eg	Rs.	Rs.	Rs.	Rs.	Rs.
C. Capital Account of Economic S f) Capital Account of Industry and	Services—(Contd.) d Minerals—	(2)	nand) – ngggnes sam O jambanik nan in		
1851. Capital Outlay on Village	and Small Industrie	es- U			
01. Industrial Estates 02. Small Scale Industries— Investments—			A Constant	ed section) ranks of	1,85,26,627
Rajasthan Small Industries Corporation Ltd., Jaipur 03. Handloom Industries 00. Other Village Industries 96. Tribal Areas Sub-Plan		2,00,000 5,05,000 10,09,547	15,44,700	2,00,000 20,49,700 10,09,547	3,51,79,700 2,05,04,700 68,18,776 12,61,227
Тотац—4851		17,14,547	15,44,700	32,59,247	8,22,91,030
1852. Capital Outlay on Iron and Steel Industries— 11. Mining 104. Research and Mining— 100. Other Industries	28- June	Steel)			triannost mu
 (i) Investment in M/s Tata Iron and Steel Industries (ii) Other Investments in Mining each costing Rs. 50 lakhs and less 		6,800	ralgranted gate	6,800	89,810 1,02,708
TOTAL—4852		6.800	The marks than to	6,800	1,92,518
853. Capital Outlay on Non-ferro Mining and Metallurgical I	ous ndustries (528	3) 000000	(1) and (17) F	44	50 minutes
11. Mineral Exploration and Deve	elopment— 52	8 (111) - 8	Many and alling	Press - Janot	
Other Schemes each costing Rs.50 lakhs and less Investment in Rajasthan	-	1,20,14,513	rest and a state of the	1,20,14,513	16,93,22,357
State Mineral Develop- ment Corporation		35,00,000		35,00,000	6,22,00,000(b)
TOTAL—01		1,55,14,513	7	1,55,14,513	23,15,22,357
96. Tribal Areas Sub-Plan— Other Schemes each costing	528 -	Toibal are	B CIT and RUIT	Ra 60.00.1	550
Rs. 50 lakhs and less		9,86,078	8 Cirp and	9,86,078	2,42,87,427
Mines and Minerals Ltd. Investment in Rajasthan State Mineral Development		2,54,10,000	**	2,54,10,000	7,14,79,634
Corporation		14,50,000		14,50,000 \	(a)
TOTAL—796		2,78,46,078		2,78,46,078	9,57,67,061

Nature of Expenditure	E	xpenditure du	ing 1987-88	OTEN	Expenditure to
N	on-Plan	Plan	Centrally Sponsored Schemes including		— end of 1987-88
	Rs.	Rs.	Central Plan Scheme Rs.		Rs
C. Capital Account of Economic Se	ervices—(Contd	(.)	1/2/	str.	
(f) Capital Account of Industry and	Minerals—(Co	ontd.)	a smark		C. Captier Account
4853. Capital Outlay on Non-Ferro Metallurgical Industries—(Con	ous Mining and neld.)	538	Rs.		User. Capled Or
60. Other Industries—		>5			The Burney South
Investment in Rajashan State Mineral Development Corporation Jhamar Kotra Rock phosphate Schen	me	20,00,000		20,00,000	(a) (—)6,16,34,359
THE RESERVE OF THE PARTY OF THE		20,00,000	•	20.00.000	
TOTAL—60	••	20,00,000	••	20,00,000	(1-)6,16,34,359
TOTAL—4853	COX 15.2	4,53,60,591	••	4,53,60,591	26,56,55,059
4857. Capital Outlay on Chemicals and Pharmaceutical Industries— 01. Chemical and Pesticides Industrie 004. Research and Developmen	1 22				Questo Services
Pilot project Schemes for recovery of Sodium Sulphate				-400	61,20,594
Other Schemes each costing Rs. 50 lakhs and less		2,56,212		2,56,212	46,42,591
TOTAL—4857		2,56,212		2,56,212	1,07,63,185
4858. Capital Outlay on Engineering In O1. Electrical Engineering Industries- 190. Investment in Public Sector and Undertakings— Investments in Jaipur Metals and Electricals Ltd.	- 150	7,50,000		()11,40,000	7,50,000
800. Other expenditure		••		leabyallo	28,35,700
Total—4858	()18,90,000	7,50,000	The section of	()11,40,000	35,85,700
4860. Capital Outlay on Consumer Ind. O1. Textiles— 190. Investments in Public Sector and Rajasthan Co-operative Spinning	d other undert	8+579 akings—8	firming may	11.07	L1625000
Mills Ltd., Gulabpura (ii) Shri Ganganagar Sahakari Spinning Mills Ltd.,		000,000,82	Brian 1	1265 766	2,96,22,900
Hanumangan (iii) Gangapur-Bhilwara Co-operati Spinning Mills Ltd.,	ve	نا ر	AB Spanie	•• 10-	3,48,05,000
Bhilwara Investment in Sahakari		1 37 20 500	4 60 04 000	5.00 14.500	a management of the second
Spinning Mills		1,37,20,500	4,60,94,000	5,98,14,500	5,98,14,500
Cotton Textiles Wills Dear	/	13,27,440		13,27,440	13,27,440
Co-operatives each costing Rs. 50 lakhs and less		- Contour		austricators.	88,01,633
Total-01		,50,47,940		5,11,41,940	17,98,21,473
(a) Expenditure upto 1987-88 include	es under minor	head 004—Re	search and Developme	nt marked (b)	at page190.

ture of Expenditure		Expenditure	during 1987-88		Expenditure to end of 1987-88
ca Unit do Ipni	Non-Plan Rs.	Plan Rs.	Centrally Sponsore Schemes (including Central Plan Schemer Rs.	ed Total	Rs.
Capital Account of Economic Capital Account of Industry O. Capital Outlay on Consu	and Minerals-	Contd.) (Concld.)			
Leather—			مروفي		
). Investments in Public Sect Other Undertakings—	or and	526 Tes	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		1000
Investments in Rajasthan Tanneries Ltd., Jaipur	State	(—)17,50,000(a)		()17,50,000	1,97,66,000
Total-03		()17,50,000		(-)17,50,000	1,97,66,000
Sugar— In vestments in Public Sector Other Undertakings—	tor and	2019ar Will		negration neck partital tera resease	neza militir anneval
Investment in Ganganagar Sugar Mills Ltd., Jaipur	10.0	10,50,000		10,50,000	2,20,60,786
Investment in Co-operative Sugar Mills	_49B.	50,00,000		50,00,000	2,45,60,000
Total-04	, Casor	60,50,000		60,50,000	4,66,20,786
Others— Toilet Preparation 52 Salt	6 511	8,92,643	000,58,8)	8,92,643	8,10,000 89,52,788
Cement— Investment in Jaipur Udyo Ltd., Sawai Madhopur Toilets Wool—	526				75,00,000 12,500
Establishment of Woolen Mills at Bikaner Other Industries				2018	86,06,270 29,48,527
Total-60		8,92,643		8,92,643	2,88,30,085
TOTAL-4860	20.00.00;00;00;00;00;00;00;00;00;00;00;00	2,02,40,583	4,60,94,000	6,63,34,583	27,50,38,344
775. Capital Outlay on Other	· Industries— /	(39)			ent out
Other Industries		30 /		249, m. 400°	11,40,000
TOTAL-4875			(00)	EST WALL	11,40,000
85. Other Capital Outlay on	Industries and N	linerals / 500	24264		100
. Investments in Industrial F	inancial Institutio	ons—			
). Investments in Public Sect	tor and Other Un	dertakings—			Court attuad 1
Rajasthan Financial Corpo	oration,	-530	00		15,03,10,000

Nature of Expenditure		xpenditure durin	ig 1987-88	· m	Expenditure to
ETT.	Non-Plan	Plan	Centrally Sponsored Schemes (including	Total	end of 1987-88
	Rs.	Rs.	Central Plan Schemes Rs.	Rs.	Rs.
C. Capital Account of Economic	c Services—(Con	td.)			
(f) Capital Account of Industry	and Minerals—(C	Concld.)			
4885. Other Capital Outlay on 1	Industries and M	inerals—(Concld	.)		
796. Tribal Areas Sub-Plan—					Other Delice
Investment in Rajasthan State Industrial Development and Investment Corporation Ltd.		80,00,000	aspie and	80,00,000	5,20,50,000
60. Others—					
800. Other expenditure—					
Investments in Rajasthan State					ateriation of the
Industrial Development and Investment Corporation Ltd. J.K. Industries Ltd.		2,46,00,000		2,46,00,000	33,29,50,000
(Tyre and Tube Project)		alogen)		display at	88,83,300
Other Investments each costing Rs. 50 lakhs and less		()2,94,399		()2,94,399	99,15,601
TOTAL-4885		8,18,05,601		8,18,05,601	55,41,08,901
TOTAL-(f) Capital Account of Industry and Minerals		15,01,34,334	4,76,38,700	19,58,83,034	1,19,27,74,737
(g) Capital Account of Transpo 5002. Capital Outlay on Indian Commercial Lines—	rt— Railways-	46)			
02. Traffic facilities—	C	>/			
200. Other Traffic Facilities					26,600
TOTAL—5002				••//	26,600
5054. Capital Outlay on Roads and Strategic and Border Roads 337. Road Works	and Bridges—	6,00,45,504	2,94,46,825	8,94,92,329	3
03. State Highways	000000000	,,00,10,001		0,54,52,527	
337. Road Works		3,68,55,806		3,68,55,806	A South Control of
04. District and Other Roads—		The same of the sa		ments and constitution of the second	-
(i) Communication works each costing Rs. 50 lakhs and less				- Water of	
(ii) Construction of a bridge on Gambhir River at	••	1,89,98,240	1,88,04,790	3,78,03,030	3,25,49,75,716
(iii) Construction of a bridge			Parting-Times	n iz glacki r	Thomas and the
(iv) Construction of a High level					The man entry
Anlana-Bhirkish Road K. M	М. 13		Parks Charles Cons		Section And Advantage

Nat	ure of Expenditure		enditure durin			Expenditure to end of 1987-88
		Non-Plan	Plan	Centrally Sponsored Schemes (including Central Plan Schemes)	Total	Chd 01 1907-00
		Rs.	Rs.	Rs.	Rs.	Rs.
C.	Capital Account of Econom	ic Services—(Contd.)				
(g)	Capital Account of Transpe	ort—(Contd.)				
505	4. Capital Outlay on Roads	and Bridges—(Conta	<i>!</i> .)			
04	. District and Other Roads	—(Contd.)				
(v)	Construction of a bridge ad	cross				
(vi)	River Banas at Dausa- Sawai-Madhopur Road Construction of a bridge at Gambhir River at Bayana-	cross				77,03,254
(!)	Baretha Road K. M. 2 Construction of a bridge				10000	51,37,234
(vii)	across Gambhir River at Bayana-Hindon Road K. M	И. 11				62,55,027
(viii)	Pucca Bhadwan-Pilibanga- Rawatsar-Nohar Road				OF STATE	64,93,315
(ix)	Ramsinghpura-Kupli- Gharsana Road	A STORES			Planes of	9,84,111
(x)	Construction of Friager Bridge at Mile 55–56 of					
	Jaipur-Tonk Road across Banas River		•	••		29,304
(xi)	Construction of Road from	970,000				and the contract of
(xii)	Station of Jhamar Kotra Construction of approache	· ·				33,746
	and Guide Bandh on Gam River Bridge at Bayana-	bhir		TO SECOND		91,49,046
(xiii)	Baretha Road K. M. 21 Construction of approache and Guide Bandh on Gam	s bhir				71,49,040
	River Bridge at Bayana-		THE REAL PROPERTY.		April Manual	26,99,295
(xiv)	Hindon Road K. M. 11 Construction of Road from	n				
(xv)	Gagroon ka Bad to Kotra Construction of New Bans					35,66,198
A sol	wara Ratlam Road upto	ge	•			4,55,10,153
(xvi)	Construction of High Leve Bridge across River Mahi					
	Dungarpur-Banswara Road via Sagwara				tay and	1,00,64,275
(xvii)	Construction of Atru- Ganghat-Chippa-Barod-				The same	1,00,04,275
	Selpur Road		• •			35,10,814
	ii) Construction of High Lev Bridge across River Cham	oal				4,09,99,615
) Improvement of Vijainaga Raisingh Nagar Road		••			52,63,634
(xx)	Construction of B/T Road Barmer Via Bagundi Pach-					
	padra and Renovation of Crust					30,00,650
(xi)	Construction and widening of Barmer-Sindri Road					
	K. M. 0 to K. M. 66.			The state of the s	1000	9,04,146

Nature of Expenditure	Ex	Expenditure to end of 1987-88			
	Non-Plan	Plan	Centrally Sponsored Schemes (including Central Plan Schemes	Total	-end of 1707-80
	Rs.	Rs.	Rs.	Rs.	· Rs.
C. Capital Account of Economic S (g) Capital Account of Transport—	ervices—(Conto	d.)	and the second		
5054. Capital Outlay on Roads and	l Bridges—(Co.	ncld.)			
04. District and Other Roads —(0	Concld.)				
(xxii) Construction of B/T Road Jodhpur to Balotra					
K.M. 46 to K.M. 95 (xxiii) Improvement of Road Satasar to Anoopgarh	•			••	4,99,386
(xxiv) Minimum Need Programme (xxv) Payment of wages on Police	••	7,63,43,469		7,63,43,469	1,14,00,280 14,09,42,489
operations in drought effected Areas in the form of Wheat received free from Govern-				The Color	
ment of India 796. Tribal Areas Sub-Plan		1,50,26,928	6,85,00,000 19,99,395	6,85,00,000 1,70,26,323	13,99,73,500 16,56,01,320
TOTAL—04. District and Other Roads		11,03,68,637	8,93,04,185 1	9,96,72,822	60,97,20,992(a)
80. General				Physical Dames C.	Market and Control
001. Direction and Administration Investments in Public Sector and other undertakings— Investment in Rajasthan Sta		1,02,47,247	15,05,939	1,17,53,186	21,63,27,186
Corporation 796. Tribal Areas Sub-Plan 800. Other expendition		25,00,000 3,00,974		25,00,000 3,00,974	1,70,00,000 3,00,974
(ii) Roads of inter-State		22,60,386	3,77,769 40,11,843	26,38,155 40,11,843	5,64,68,824 40,11,843
(iii) Other works each costing Rs. 50 lakhs and less					2,32,63,051
101AL—80		1,53,08,607	58,95,551	2,12,04,158	31,73,71,878
TOTAL-5054		22,25,78,554	12,46,46,561	34,72,25,115	4,18,20,68,586
5055. Capital Outlay on Road Tr					
and other undertakings	r C	3%			
Road Transport Corporation takings each costing Rs. 50 lakes	ate on	2,09,00,000		2,09,00,000	33,38,50,000
orier		•			2,22,423 61,22,557
TOTAL-5055		2,09,00,000	ALC: NO.	2,09,00,000	34,01,94,980
TOTAL (g) Capital Account of Transport		24,34,78,554	12,46,46,561	36,81,25,115	4,52,22,50,166

lature of Expenditure		TEMENT No. 13 Expenditure durin	A Annual Company		Expenditure to end of 1987-88
Runell Com	Non-Plan	Plan	Centrally Sponsored Schemes (including Central Plan Schemes	Total	
	Rs.	Rs.	Rs.	Rs.	Rs.
Capital Account of Ec	onomic Services—(Cond	cld.)			
Capital Account of G	eneral Economic Service	es—	en man Nagai		
452. Capital Outlay on	Tourism— / Cal				
0. General—	(3)				100 500
90. Investment in Public	Sector and other under	takings—			
Investment in Rajas Tourism Developm 00. Other expenditure 96. Tribal Areas Sub-P	ent Corporation	4,75,000 17,10,000 61,000	Can de la venu	4,75,000 17,10,000 61,000	3,88,60,325 3,36,09,804 73,96,011
TOTAL-54	52	22,46,000	9/1/19	22,46,000	7,98,66,140
465. Investments in Gen and Trading Institut				*	
11. Investments in General	al Financial Institutions				
90. Investments in Publ other undertakings l	ic Sector and Banks, etc	7,50,000		7,50,000	67,50,000
2. Investment in Trading	Institutions—				
90. Investments in Pub other undertakings	lic Sector and				41,79,000
TOTAL—5	465	7,50,000		7,50,000	1,09,29,000
475. Capital Outlay on	other General Economic	Services— /	504+49B Co	Munes Co	90)
01. Land Ceilings (other agricultural land)	r than 14,68,672			14,68,672	94,81,036
102. Civil Supplies— Investments in State of Consumer Co-ope Investments for consumer Co-ope	rative stores	4,00,000		4,00,000	1,56,00,000
Articles in Rural Are Other Investments in	eas		42,85,000	42,85,000	2,30,86,699
Co-operatives each c Rs. 50 lakhs and less 202. Compensation to Lar	costing		2,85,000	2,85,000	3,62,70,100
holders on abolition System 800. Other expenditure	of Zamindari 9.02.365	3,70,005	**	12,72,370	41,87,94,839 4,34,570
Total-54		7,70,005	45,70,000	77,11,042	50,36,67,244
General Economic Se	of 23,71,037	37,66,005	45,70,000	1,07,07,042	59,44,62,384
Total-C Capital Account	nt (—)2,71,48,780	1,94,80,11,573	54,06,31,152	2,46,14,93,945	23,73,15,22,009
GRAND TOTAL	()2,80,64,406	3,21,35,79,752	81,62,11,730	4,00,17,27,076	32,50,93,95,640 (a)

(a) Investment in debentures could not be transferred to 'Loan Section' for want of details from the Government.

STATEMENT No. 14—DETAILS OF INVESTMENS OF GOVERNMENT IN STATUTORY CORPORATIONS GOVERNMENT COMPANIES, OTHER JOINT STOCK COMPANIES, CO-OPERATIVE BANKS AND SOCIETIES, ETC. UP TO THE END OF 1987-88

		ear(s) f invest-		investment	Face A	Amount invested upto the end	Dividend declared/	Remarks
			Туре	Number of share/de- bentures and percentage of Government investment to the total paid- up capital/ debentures	each share/ debenture	of 1987–88	interest received and credited to Govern- ment during the year	to mind Assessed of the control of t
1	2	3	4	5	6 Rs.	7 Rs.	8 Rs.	9
I.	Statutory Cor	porations-	-			production branchists		Commence of the contract of th
1.	Rajasthan Financial Corporation, Jaipur	1955–56 to 1985–87	Equity Special class of	10,08,100	100	10,08,10,000	15,86,000	Dividend is for the year 1985-86.
	ou-pur	1987–88	shares Equity	4,95,000	100	4,95,00,000	26,11,000	Dividend is for the year 1986-87. Accounts
						15,03,10,000		for the year 1985-86 and onwards are awaited (March 1989).
	Rajasthan State Ware- housing	1957-58 to 1986-87	Equity	1,49,020	100	1,49,02,000	13,90,474	Dividend is for the year 1986–87.
	Corporation, Jaipur	1987–88	Equity	9,000	100	9,00,000	As the end	Accounts for the year 1987–88 are awaited (March 1989).
						1,58,02,000		
3.	Rajasthan State Road Transport	1969-70 to 1986-87	Lump-su	ım		31,29,50,000	1,77,47,046	Interest is for the year 1986-87.
	Corporation, Jaipur	1987–88	-do-		Ken S	2,09,00,000	e i delle me	casia migas Inc
4.	Rajasthan	1974_75				33,38,50,000	a sample	Marine St.
	Land Deve- lopment	to 1986-87	Equity	14,850	10,000	16,10,00,000(a)	/	The accumulated loss upto 30th June
	Corporation, Jaipur	1987-88	Equity	1,400	10,000	1,40,00,000		3,70.32 lakhs after
						17,50,00,000		adjustments. Accounts for the year ended 30th June, 1985 and
5.	Ra,asthan State Mandi Development Corporation,	1977-78				65,000		onwards are awaited (March 1989).
6.	Jaipur	979–80 to 980–81				7,800	I I C	Out of the total invest- ment of Rs. 10.00 lakhs, Rs. 9,92,199.92 were de- posited in April 1980 as Government had decided to wind up the Corpo- cation.

⁽a) Includes Rs. 1.25 crores invested out of grants received from the Government of India upto 31st March 1978.

SI. No.	Name of concern	Year(s) of invest-	Details of	investment	Face -value of	Amount invested upto the end	l Divide	
		ment -	Туре	Number of shares/de- bentures and percentage of Government investment to the total paid- up Capital/ debentures	each share/ debenti	of 1987–88	interes receive and cre to Go ment d the year	t d edited vern- luring ar
	2	. 3	4	5	6 Rs.	7 Rs.	8 Rs.	enologiem 2 constate
ſ. ;	Statutory Co	orporations-	-(Contd.)	diam'r.		057.6 migi		
7.	Jaipur- Nagaur Anchalik Gramin Bank, Jaip	1975–76 ur	Equity	3,750	100	3,75,000		The working results for the year ended 31st Dec- ember 1987 showed a loss of Rs. 42.37 lakhs. The accumulated loss upto 31st December 1987 amounted to Rs. 65.48
	Ct -1-1-a	1976–77	Pavita	000.61	100	3,75,000	Charles .	lakhs. The accumulated loss
8.	Shekha- wati Gramin Bank, Sika	1987–88	Equity Equity	3,750 3,750	100	7,50,000		upto 31st December 1986 amounted to Rs. 72.77 lakhs. Accounts for the
an' a					our	05/390 1		year ended 31st December 1987 are awaited (March 1989).
9.	Marwar Anchalik Gramin	197 <i>€</i> –77 1986–87	Equity Equity	3,750 3,750	100 100	3,75,000 3,75,000		The accumulated loss upto 31st December 1986 amounted to
	Bank, Pali				on and	7,50,000		Rs. 1,74.61 lakhs. Accounts for the year ended 31st December 1987 are awaited (March
10.	Marudhar Kshetriya Gramin	1978–79 1986–87	Equity Equity	3,750 3,750	100 100	3,75,000 3,75,000		1989). Accounts for the year ended 31st December 1983 and onwards are
	Bank, Chi	uru				7,50,000		awaited (March 1989).
11.	Alwar- Bharatpur Kshetriya		Equity Equity	3,750 3,750	100 100	3,75,000 3,75,000		The accumulated loss upto December 1985 amounted to Rs. 68.89
	Gramin B Bharatpui	ank,				7,50,000		lakhs. Accounts for the year ended 31st December 1986 and onwards are
12.	Arawali Kshetriya Gramin Bank, Sav Madhopu	vai-	Equity	3,750	100	3,75,000		awaited (March 1989). Accounts for the year ended 31st December 1983 and onwards are awaited (March 1989).
13.	Thar Anchlik Bank, Jodhpur	1983-84	Equity	3,750	100	3,75,000	lylm :	The accumulated loss upto 31st December1985 amounted to Rs. 33.29 lakhs after adjustments. Accounts for the year ended 31st December 1986 and onwards are awaited (March 1989).

SI. No.	Name of concern	Year(s) of invest-	Details of i	nvestment	Face value	Amount invested upto the end	Dividend declared	
			Type	Number of shares/de- bentures and percentage of Government investment to the total paid up capital/ debentures	of each share/ debentur	of 1987–88	interest received and cred to Gove ment du the year	lited rn-
1 I.	2 Statutory Co	3 rvorations	-(Contd.)	5	6 Rs.	7 Rs.	8 Rs.	9
14.	Hadoti Kshetriya Gramin Bank, Kota	1983–84	Equity	3,750	100	3,75,000	who die	The accumulated loss upto 31st December 1986 amounted to Rs.1,04.87 lakhs. Accounts for the year ended 31st December 1987 are awaited (March 1989).
15.	Sri Gangana Kshetriya Gramin Bank, Sri Ganganagan	COM OFF	Equity	3,750	100	3,75,000	Page 1	The accumulated loss upto 31st December 1986 amounted to Rs. 41.56 lakhs. Accounts for the year ended 31st December 1987 are awaited (March 1989).
16.	Dungarpur- Banswara Kshetriya Gramin Bank, Dungarpur	rice T	Equity	3,750	100	3,75,000		The accumulated loss upto 31st December 1987 amounted to Rs. 22.93 lakhs after adjustments.
17.	Mewar And Gramin Ba Udaipur	halik 1983- nk, [84 Equity	3,750	100	3,75,000	••	The working results for the year ended 31st December 1985 and 1986 showed loss of Rs.16.39
					(401 (501			lakhs and Rs. 21.99 lakhs respectively. The accumulated loss upto 31st December 1986 amounted to Rs. 45.17 lakhs. Accounts for the year ended 31st December 1987 are awaited (March 1989).
18.	Bhilwara- Ajmer Kshetriya Gramin Bar Bhilwara	1983-84 nk,	Equity	3,750	100	3,75,000	vun3 r	The accumulated loss upto 31st December 1986 amounted to Rs. 20.25 lakhs. Accounts for the year ended 31st December 1987 are awaited (March 1989).
19.	Bundi- Chittor Kshetriya Gramin Bank, Bundi	1983–84	Equity	3,750	100	3,75,000	(Imp.) b	The accumulated loss up to 31st December 1986 amounted to Rs. 58.95 lakhs. Accounts for the year ended 31st December 1987 are awaited (March 1989).

l. [0.	concern o	of invest-	Details of	investment		Amount investi upto the end	ed Dividend declared/			
,	/	ment	Туре	Number of shares/de-bentures and percentage of Government investment to the total paid up capital/debentures	each share, debentu	of 1987–88	interest received and credited to Govern- ment durin the year			
1	2	3	4	5	6 Rs.	7 Rs.	8 Rs.	9		
I. S	Statutory Co	rporations-	-(Concld)							
0. 40 80 80 80 80 80 80 80 80 80 80 80 80 80	Bikaner Kshetriya Gramin Ba Bikaner	II olgu	Equity	3,750	100	3,75,000				
eus Ma	2 t 2 bigs reat _uM3	THE PROPERTY OF THE PARTY OF TH		Тотац—І		58,17,84,800	2,33,34,520			
II.	Governmen	nt Companie	es—							
21.	Ganganaga Sugar	to	Equity Cumulativ		50	2,10,10,786(a)	1,48,048	Dividend is for the year 1985-86. The		
Supple	Mills Ltd., Jaipur	Pref	Preference Preference Preference	30,000	50 50 50	10,50,000		working results for the years ended 30th June 1983, 1984, 1985, 1986		
DE SOL		17877-00 6 12185 0 12185	Freierence	21,000		2,20,60,786		and 1987 showed a profit of Rs. 29.61 lakhs, Rs. 0.58 lakh,Rs. 6.01 lakhs, Rs. 11.16 lakhs and Rs. 20.45 lakhs respectively.		
22.	Rajasthan Small In-	1961-62 to	Equity	3,52,297	100	3,52,29,700	Dept. 3	The accumulated loss upto the year 1986-87		
-07V	dustries Corporatio Ltd., Jaipu	1986–87 n 1987–88 r	Equity	2,000	100	2,00,000		amounted to Rs. 2,42.81 lakhs. Accounts for the year 1987–88 are awaited		
70	ear transport					3,54,29,700		(March 1989).		
23.	Hi-Tech Precision Glass Company Ltd., Jaipu		Equity	76,000	10	7,60,000		The accumulated loss upto 30th September 1983 amounted to Rs. 16.44 lakhs. Accounts for the year ended 30th September 1984 and onwards are awaited (March 1989).		
24.	Rajasthan State Hote Corporation Ltd., Jaipu	ls to 1976_77	Equity	5,175	1,000	41,79,000(<i>b</i>)		The working results for the year ended 31st March 1986 and 1987 showed aprofit of Rs. 5.19 lakhs and 13.57 lakhs respectively. Accounts for the year ended 31st March 1988 are awaited (March 1989).		

⁽a) The face value of 36,461 shares (amount invested: Rs. 12,50,736) which are fully paid-up is Rs. 18,23.050.

(b) According to the annual accounts of the Corporation, shares were issued for amount received in cash (Rs. 9.50 lakhs upto 1973-74, Rs. 1.25 lakhs during 1975-76 and Rs. 6 lakhs during 1976-77). In addition, 3,500 shares of Rs. 35 lakhs have been issued in pursuance to a contract with the Government in lieu of assets transferred to the Corporation, out of which adjustment of Rs. 25.04 lakhs has been carried out in the accounts for 1969-70. The matter regarding adjustment of Rs. 11.38 lakhs (which includes Rs. 9.96 lakhs) is under correspondence with the Government/Corporation.

Sl. No.	Name of	Year(s) of invest-	Details of i	nvestment	Face -value of	Amount invested upto the end	d Dividend declared/	Remarks	
No.		ment	Туре	Number of shares/de- bentures and percentage of Government investment to the total paid- up capital/ debentures	each share/ debentur	of 1987–88	interest received and credite to Govern- ment during the year		
1	2	3	4	5	6 Rs.	7 Rs.	8 Rs.	9	
II. 25.	Rajasthan State In- dustrial	t Companie 1968–69 to 1986–87	es—(Contd.) Equity	3,55,150	1,000	35,51,50,000	canz.	The accumulated loss upto 31st March 1986 amounted to Rs. 41.03	
	Develop- ment and Investment Corpora-	1987–88	Equity	32,600	1,000	3,26,00,000		lakhs after adjustments. Accounts for the year 1986-87 and 1987-88 are	
	tion Ltd., Jaipur					38,77,50,000		awaited (March 1989).	
S In	Rajasthan State Agro Industries	1969-70 to 1986-87	Equity	2,51,957	100	2,51,95,700	tomate of	The accumulated loss upto 31st March 1983 amounted to Rs 2,38.80	
Ĺ	Corporation Ltd., Jaipur	1987-88	Equity	21,000	100	21,00,000		lakhs after adjustments. Accounts for the year ended 31st March 1984	
						2,72,95,700		and onwards are awaited (March 1989).	
S	Rajasthan State Ten- neries Ltd.,	1971-72 to 1986-87	Equity Refund of	21,51,600	10	2,15,16,000 —17,50,000	Cura I	The accumulated loss upto 1983-84 amounted to Rs. 2,32.36 lakhs	
	Jaipur	1987-88	987-88 Equity sha			1,97,66,000		after adjustments. Accounts for the year 1984-85 and onwards are	
2	Rajasthan State Mines and Mineral	1948-49 to	Equity	45,89,978	10	4,60,69,634 ((a)	awaited (March 1989). The accumulated loss upto 31st March 1987	
I	Ltd., Jaipur	1937-88	Equity	25,41,000	10	2,54,10,000		amounted to Rs. 2,74.90 lakhs. Accounts for the year ended 31st	
	The state of					7,14,79,634		March 1988 are awaited (March 1989).	
	Rajasthan State Dairy Developmen	nt 1977-70	Lquity	1,019	1,000	15,69,000	Minney 4.1	The working results for the years ended 31st March	
	Corporation Ltd.,Jaipur	n	Preference	550	1,000			1981, 1982,1983 and 1984 showed a loss of Rs.1.05 lakhs, Rs. 1.19 lakhs, Rs. 2.40 lakhs and Rs. 0.10 lakh respectively. The accumulated loss upto 31st March 1984 amounted to Rs. 36.14 lakhs. Accounts for the year 1984-85 and onwards are awaited (March 1989).	

⁽a) Includes Rs. 1,69.854 paid by State Government as compensation on the purchase of 1,13,236 share of the face value of Rs. 11,32,360.

SI.	. concern	Year(s) of invest- ment	Details of in	Number of shares/de- bentures and percentage of Government investment to	value of each share/ debentu	Amount invested upto the end of 1987–88	Dividend declared/ interest received and credited to Govern- ment during the year	
1	2	3	4	the total paid- up Capital/ debentures	6 Rs.	7 Rs.	8 Rs.	9
П.	Government	Compani	ies – (Contd.)					
	Rajasthan State Seeds	1977-78 to 1984-85	Equity Preference	29,250	100	94,00,000		The accumulated loss upto 31st March 1983 amounted to Rs. 48.18
	Corporation Ltd.	1987-88	Equity Equity	16,250 48,500 15,000	100 100 100	15,00,000		lakhs. Accounts for the year 1983-84 and
					200.00	1,09,00,000		onwards are awaited (March 1989).
	Rajasthan State Bridge and Construc-	1978-79 to 1986-87	Equity	1,45,000	100	1,45,00,000	8,75,000	Dividend is for the year 1986-87. Accounts for the year 1986-87 and
	tion Corpo- ration Ltd.	1987-88	Equity	25,000	100	25,00,000		onwards are awaited (March 1989).
						1,70,00,000		
10.4	Rajasthan State Tourism		Equity	95,109	1,000	9,51,09,000	•	The accumulated loss upto 31st March 1985 worked out to Rs.2,12.16
		1986-87	Equity	31,994	100	31,99,400 600 (a)		lakhs after appropriations. Accounts for the
	Jaipur	1987-88	Equity	475	1,000	4,75,000		year 1985-86 and on- wards are awaited
						9,87,84,000		(March 1989).
3.	Rajasthan State Mineral	1979-80 to	Equity	5,52,500	100	5,52,50,000		Accounts for the year ended 31st March 1987 and 1988 are awaited
	Development Corporation	1987-88	Equity	69,500	100	69,50,000		(March 1989).
	Jaipur					6,22,00,000		
	The National Projects Construction Corporation Ltd., New Delhi	to 1957-58	Equity	1,000	1,000	10,00,000		
5.	Sambhar Salts Ltd., Jaipur	1961-62	Equity	4,000	1,000	40,00,000		The accumulated loss upto 30th September 1985 amounted to Rs. 1,22.46 lakhs after adjustments. Accounts for the year ended 30th September 1986 and onwards are awaited (March 1989).

⁽a) The details of investment are still awaited from Government.

				STATEME	INT No. 1	4(Contd.)		
SI.	Name of concern	Year(s) of invest-	Details of in	nvestment	Face -value	Amount invested upto the	Dividend declared/	Remarks
		ment		Number of shares/de- bentures and percentage of Government investment to the total paid up capital/ debentures		end of 1987-88		True I
1	2	3	4	5	6 Rs.	7 Rs.	8 Rs.	9
	overnmen	t Companie	es—(Concld.			Well to the same		Marine Commercial Comm
36.	Rajasthan Rajya Van Vikas Nig- am Ltd.	1985-86 to 1986-87	Equity	14,000	100	14,00,000	constitution of the consti	Accounts for the years 1985-86 and onwards are awaited (March 1989).
	National Textiles Corporation,	1975-76	Equity	4,585	1,000	45,85,000		The accumulated loss upto 31st March 1986
	New Delhi						Alama i y	amounted to Rs. 57,61.22 lakhs after adjustments. Accounts for the year ended 31st March 1987 and 1988 are awaited
38.	Rajasthan Water Resources Develop- ment Corpo- ration Ltd.,	1983-84 r- to 1986-87	Equity	55,000	100	55,00,000	Hape	(March 1989). The accumulated loss upto 31st March 1987 amounted to Rs. 32.84 lakhs. Accounts for the
	Jaipur	1987-88	Epuity	4,000	100	4,00,000	Equally	year ended 31st March 1988 are awaited (March 1989).
						59,00,000		
39.	Rajasthan State Handloom Corporation	1984-85 to 1986-87	Equity	96,450	100	96,45,000		Accounts for the year ended 31st March 1986 and onwards are
	Ltd., Jaipur	1987-88	Equity	7,550	100	7,55,000	103	awaited (March 1989).
						1,04,00,000		1971 a delenado
	III. Joint S	tool- G		TOTAL	-II	78,64,58,820	10,23,048	
40.	III. Joint S	1975-76	Equity .	92 500				West and the second
	Svachalit Vahan Ltd., (Amalgamat	1986-87	Bonus	83,500	10	8,35,000	7,500	Dividend is for the year 1986-87. Accounts for the year
	with Kelvina of India Ltd	-,	Refund of equity	f		(—) 95,000		ended 30th June 1988 are awaited (March1989)
	registered off at New Dell		equity			7,40,000		
41.	Jaipur Udyog Ltd., Sawai- Madhopur	9 1948-	49 Cumu- lative Prefere	75,000	100	75,00,000		The accumulated loss upto 30th June 1985 amounted to Rs. 24,63,6 lakhs. Accounts for the year 1985-86 and onwards are awaited (March 1989)

31. No.		Year(s) of invest-	Details of in			Amount invested upto the end	Dividend declared/	Remarks
		ment	ediz (ega)	Number of shares/de- bentures and percentage of Government investment to the total paid up capital/ debentures	each share/ debentu	of 1987–88	interest received and credited to Govern- ment during the year	
п. П.	Joint Stock	3 Companie	4 s- (Contd.)	5	6 Rs.	7 Rs.	Rs.	9
ti ti	Man Indus- 1 rial Corpora- ion Ltd., aipur		Equity Cumula- tive Pre- ference	5,000	100	15,00,000	enough	The accumulated loss upto 31st March 1983 amounted to Rs.33.73 lakhs. Accounts for the year 1983-84 and onwards are awaited (March 1989).
	Jagatjit Cotton Textil Mills Ltd., Hoshiyarpur	1946-47 es to 1980-81	Equity Cumulative Preference	59,000 5,900	100	14,75,000	2,50,750	Dividend is for the year 1986-87.
	(Punjab)		Bonus	29,500	100			
		1987-88	Debenture	s 11,062	120	13,27,440	29,549	Interest is for the year 1987-88. Accounts for
						28,02,440	olupita manaza	the year ended 30th April 1988 are awaited (March 1989).
	News Papers Ltd., Allahabad	s 1929-30	Equity	1,000	10	10,000	grande a gra	The accumulated loss upto 31st March 1987 amounted to Rs. 23.72 lakhs after adjustments. Accounts for the year ended 31st March 1988 are awaited (March 1989),
45	The Centre Provinces Railway Company Bombay		Equity	76	100	7,600		Accounts for the year ended 30th September 1937 and 1988 are awaited (March 1989).
46	6. Rampur Industries Ltd.	1946–47 s	Equity	300	10	6,960(a)	thred	The accumulated loss up- to 31st December 1985 amounted to Rs. 7.12 lakhs after adjustments. Accounts for the year ended 31st Dec- ember 1986 and onwards are awaited (March 1989).
4	7. Tata Iron and Stee Compan Ltd., Bor	to y 1981–82	Converta	30				Accounts for the year 1983-84 and onwards are awaited (March 1989).
	bay	1987–88 1987–88		12 28				55200-
						89,810	/	2 on

⁽a) The shares were purchased at Rs. 23.20 each.(b) 255 shares were purchased at Rs. 158.08 each.

SI.	Name of	Year(s) of invest-	Details of i	nvestment	Face value of	Amount invested		Remarks
No	. concern	ment	Type	Number of shares/de-bentures and percentage of Government investment to the total paid-up capital/debentures	each share/ debentu		declared/ interest received and credited to Govern- ment during the year	
1	2	3	4	5	6 Rs.	7 Rs.	8 Rs.	9
m.	Joint Stock C	Companies-	-(Contd.)					
48.	Aditya Mills Ltd., Kishan garh, Ajme	n- to	Equity	1,60,000	10	16,00,000	de la comunicación de la comunic	5. (a) - 3. (b) - 3. (c) - 3.
49.	Oriental Power Cab	1962-63	Equity	3,665	100	5,85,700	Control	Accounts for the year
	les Ltd., Kota	1982-83	Preference	2,192	100			ended 30th November 1985 and onwards are awaited (March 1989).
50.	Associated Iron and Steel Ind- ustries Ltd., Ramganj Mandi (Kota)	1963–64	Equity	1,000	100	1,00,000	Company Compan	The accumulated loss upto 31st December 1984 amounted to Rs. 16.70 lakhs. Accounts for the year ended 31st December 1985 and onwards are awaited (March 1989).
51.	J.K. Industries Ltd. (Tyre and Tube Project)	1974–75 to 1977–78	Equity Preference Shares	7,00,000	10	88,83,300	12,57,163	Dividend is for the year 1986-87. Accounts for the year ended 30th June 1986 and onwards are awaited (March 1989).
52.	Jaipur Me- tals and Electricals Ltd.,Jaipur	1980-81 1986-87 1987-88	Equity Refund of Equity	21,000	100	21,00,000 (—)2,10,000 (—)18,90,000		Dividend is for the year 1986-87. Accounts for the year ended 30th June
		1987-88	Equity	7,500	100	7,50,000	4858	1988 are awaited (March 1989).
						7,50,000		
53.	Metal Corporation of India Ltd., Calcutta		Equity	2,50,000	10	25,00,000		Not functioning. Business taken over by Hindustan Zink Ltd., Udaipur. The Company is to be wound up voluntarily.
	Companies	under Liqu	idation—					Sales Taxon of Taxon
54.	Bundi Ele- ctric Supply Company Ltd., Bund		Equity	4,141	10	12,423(a)		The company is under liquidation since 1965-66.

⁽a) Rupees 28,987 on account of capital return received by Government in 1976-77 (Rs. 20,705) and 1977-78 (Rs. 8,282).

SI.	Name of concern	Year(s) of invest-	Details of in	nvestment	Face value	Amount invested upto the end	Dividend declared/	Remarks
NO	Concern	ment	Type	shares/de-	of each share/ debenture	of 1987–88 e	interest received and credited to Govern- ment during the year	
1	2	3	8 4	5	Rs.	7 Rs.	8 Rs.	9
III.	Joint Stoc	k Companie	es—(Contd.)					and the same said. The
	Companies	under Liqui	dation—					Service company of
5.	Jhalawar Transport Service Ltd Jhalawar	1946-47	Equity	500	100	10,000(a)		The Company is under liquidation since 18th November 1973.
6.	Stoneware Pipe and Sanitary Fittings Manufactu ing Compa Ltd., Jaipu	iny	Equity	1,250	20	12,500	ALGE TO AGE	Under liquidation since August 1961. Paid up value of each share is Rs. 10/
57.	Shree Udai bhan Indu tries Ltd., Dholpur	- 1948-49 s-	Equity Preference Deferred	4,000 400 5,000	10 100 10	1,30,000	du († artinou	Under liquidation since January 1960.
58.	Dholpur Glass Wor Ltd., Dho		Equity Cumula- tive Pre- ference	2,500 250	10 100	50,000 ()50,000		Under liquidation since 1965. The accumulated loss upto 1965 was Rs. 6.63 lakhs.
		1970-06	Refund			NIL		
59.	Abu Road Electricity and Indus- ries Comp Ltd., Abu Road	t- any	Equity	1,250	1	00 1,25,000		The Company is under liquidation. The Company was taken over by the Rajasthan State Electricity Board during the year 1975–76.
60.	Kota Tran port Comp Ltd., Kota	oany	Equity Cumulative Preference Deferred	11,000 800 2,000	10) 100) 5	2,00,000	••	The Company is under liquidation.
61.	Jaipur Spinning and Weav Mills Ltd. Jaipur	1943-44 ing	Equity Preference	4,987	100	17,45,800	X.	The Company is under liquidation.
62.	Futwah Is mpur Lig Railway G Ltd., Cal	Company cutta		95	100	9,500 80 per share recei		Accounts for the years 1985-86, 1986-87 and 1987-88 are awaited (March 1989).

⁽a) Rs. 40,000 on account of capital return at the rate of Rs. 80 per share received by the Government in September 1974.

⁽b) Information relates to pre-merger period of Jaipur State. Exact year of investment is stated to be not available in Government records.

SI. No.	concern	Year(s) of invest- ment	Details of i		value of each share/ debentur	Amount invested upto the end of 1987–88	declared/ interest received and credit to Govern ment durin the year	
1	2	3	4	5	6	7	8	9
III.	Joint Stock	Compani	es-(Concld.)		Rs.	Rs.	Rs.	Unit States Commen
	Comanies	under Liqu	idation				20.00	
	The Chapar- mukh Siligh Railway Company Ltd., Calcut	at	Equity	95	100	9,500	April 2	The accumulated loss upto 1982–83 amounted to Rs. 21.40 lakhs after adjustments. Accounts for the year 1983–84 and onwards are awaited
	TAUL PROPERTY			TOTAL-III		2,93,30,533	28,67,272	(March 1989).
IV.	Partnership	Concerns-						
64.	Cotton Press		26 paise in	a rupee or		20,333	26,050	Dividend is for the year
	Company M ganj, Kishar		25/96 of th	ne total capital	OTAL- IV	20,833	26,050	ended Deepawali 1987.
PERSONAL PROPERTY.	nonthings	ebut i		ATTACA NO.	-	20,037	20,030	
v.	Investments	in Co-opera	ative Banks/S	Societies—		400 ac	Preference Octobered	-small mild
l.	Credit Co- operatives*	Upto 1986-87 1987-88	(a)	(a)	(a)	37,86,94,161 5,19,70,000	56,16,646 30,000	Interest Dividend
	Housing Co-opera- tives* Labour	Upto 1986-87 1987-88	(a)	00 (a)	(a)	45,75,000 2,85,000	ning par	choWest
	Co-opera- tives*	Upto 1986–87 1987–88	(a)	(a)	(a)	2,45,940	Raulty	20.2800 (0.000)
	Farming Co-opera- tives*	Upto 1986-87	(a)	(a)	(a)	4,24,795	1,55,035	Divid:
5.	Warehousin and Mar- keting Co- operatives*	g Upto 1986–87 1987–88	(a)	(a)	(a)	15,92,80,817 1,52,79,597	giority of	transfer of the second second second
6.	Processing Co-opera- tives*	Upto 1986-87 1987-88	(a)	(a)	(a)	11,86,89,328 3,85,18,000 (Clamalati Preference Deserved	End Kod
	Dairy Co-opera- tives*	Upto 1986–87	(a)	(a)	(a)	6,50,30,020	1,050	Dividend
	Co-operative Sugar mills (1)X	Upto 1986-87 1987-88	(a)	(a)	(a)	1,95,60,000	vilgosi u	Mile Lit.
9.	Co-opera- tive spinni mills*	Upto ng 1986–87 1987–88	(a)	(a)	(a)	10,95,02,000 5,98,14,500	/	tini kane m Tunqua (Yyawkisi) manakan tah

^{*} Information regarding number of co-operative banks and societies is awaited from the Government.

X Figure in brackets indicates the number of co-operative banks/societies.

(a) Information awaited from the Government.

Remarks

STATEMENT No. 14—(Concld.)

Year (s)

Name of

Face Amount invested Dividend

1		Year (s) of invest- ment	Type 4	Number of shares/debentures and percentage of Government investment to the total paid up capital/debentures	value of each share/ debentur	re	declared/interest received and credited to Government during the year		n. bilisais langari la se langari nose lainni nose lainni nose lainni nose lainni	
V.	Investments Banks/Socie		cld.)	*			etaini			
0.	Consumer Co-opera- tives*	Upto 1986-87 1987-88	(a)	(a)	(a)	6,98,03,019 49,70,000				
	Various societies under Triba Areas Sub-	Upto 1986–87 1 1987–88	(a)	(a)	(a)	5,08,22,593 62,47,000				
2.	plan* Industrial Co-opera-	Upto 1986–87	(a)	(a)	(a)	74,00,048	goslyn			
3.	tives* Other Co-operatives*	Upto 1986-87 1987-88	(a)	(a)	(a)	72,80,855 30,08,000			evilv. Immed	
		AD ST	lo strong		TOTAL	1,17,64,13,973	58,02,731		rh A. bing, co	
				Less	Refunds	8,150(b))			
		40.E		To	OTAL-V	1,17,64,05,823	58,02,731	- Mar wall		
				GRAND TO	ΓAL	2,67,40,00,809(3,30,53,621	rage Seed		
			0	Dividend: Rs.	96,60,380	(d) and Interes	t : Rs. 2,33,	93,241)		
	To Compution	awaited f	nom the Co							

Information awaited from the Government.

Information awaited from the Government.

Society-wise details of refunds (Rs. 4,500 for the year 1976-77 and Rs. 3,650 for the year 1977-78) are awaited from the department/Treasury Officers.

Please see footnote (a) on page 115.

Out of the difference of Rs. 17,705 between this figure and that shown in Statement No. 11 under major head "0050—Dividends and Profits", Rs. 3,211 represent the dividend received from Rajasthan Spinning and Weaving Mills (deleted from the Statement due to investment become nil) for the years 1983-84, 1984-85 and 1985-86, remaining difference is under reconciliation.

Information regarding number of Comparative banks and societies is awaited from the Government.

Information regarding number of Co-operative banks and societies is awaited from the Government.

STATEMENT No. 15—STATEMENT SHOWING CAPITAL AND OTHER EXPENDITURE (OTHER THAN ON REVENUE ACCOUNT) TO END OF 1987-88 AND THE PRINCIPAL SOURCES FROM WHICH FUNDS WERE PROVIDED FOR THAT EXPENDITURE

Capital and other Expenditure—	On 1st April 1987	During the year 1987-88	On 31st March 1988
Capital Expenditure—	en cinerale		s of rupees)
General Services	57.85	6.56	4.41
Social Services	6,65.91	1,47.46	8,13.37
Agriculture and Allied Activities	85.10	9.91	95.01
Rural Development	0.53	0.35	0.88
Special Areas Programmes	3.39	11.25	14.64
Irrigation and Flood Control	14,64.49	1,66.87	16,31.36
Energy	0.01	0.30	0.31
Industry and Minerals	99.69	19.59	1,19.28
Transport	4,15.42	36.81	4,52.23
General Economic Services	58.38	1.07	59.45
TOTAL—Capital Expenditure	28,50.77	4,00.17	32,50.94
Loans and Advances—			Concessor
Loans and Advances for Various Services—			
I. Social Services	69.81	11.96	81.77
II. Agriculture and Allied Activities	51.91	3.03	54.94
III. Rural Development	2.79	(-)0.01	2.78
IV. Irrigation and Flood Control	22.11	0.72	22.83
V. Energy	7,99.82	1,28.24	9,28.06
VI. Industry and Minerals	46.52	0.83	47.35
VII. Transport	0.07	(-)0.02	0.05
VIII. General Economic Services Loans to Government Servants Loans for miscellaneous purposes	1.27 35.57 0.33	0.21 2.09	1.48 37.66 0.33
Total—Loans and Advances	10,30.20	1,47.05	11,77.25
TOTAL—Capital and other Expenditure	38,80.97	5,47.22	44,28.19
Deduct—Capital Receipts	0.24		0.24
NET—Capital and other Expenditure	38,80.73	5,47.22	44,27.95

Principal Sources of Fund—	On 1st April 1987	During the Year 1987-88 (In crores of rupo	On 31st March 1988 ees)
Revenue Surplus+/Deficit—for 1987-88		(-)3,56.10	
Debt—			
Internal Debt of the State Government	6,35.39	1,56.11	7,91.50
Loans and Advances from the Central Government	23,42.14	3,29.92	26,72.06
Small Savings, Provident Funds, etc.	5,25.06	1,53.46	6,78.52
Total—Debt	35,02.59	6,39.49	41,42.08
Contingency Fund	25.00	••	25.00
Reserve Funds	61.72	(—)2.68	59.04
Deposits and Advances	3,78.99	1,73.18	5,52.17
Suspence	(—)11.64	(—)43.18	(—)54.82
Remittances	(—)60.31	7.77	()52.54
TOTAL—Debt and other Reciepts	38,96.35	7,74.58	46,70.93
Deduct—Cash Balance	() 14.06	(—)69.98	()84.04
Deduct—Investments	59.19	(—)58.76	0.43
Add—Amount closed to Government Account during 1987-88		*	
Net provision of funds	38,51.22	5,47.22	47,54.54(a)

Rupees 3,859 (Dr.) only.

Differs from Rs. 43,98.44 crores (Rs. 38,51.22 crores plus Rs. 5,47.22 crores) by Rs. 3,56.10 crores (Revenue Deficit). There was also a difference of Rs. 3,26.59 crores between the net capital and other expenditure as on 31st March 1988 and the net provision of funds therefor which represents cumulative revenue surplus and amount closed to Government Account.

er accounting the

B—DEBT, CONTINGENCY FUND AND PUBLIC ACCOUNT

B-DEBT, CONTINGENCY FUND

QИA

PUBLIC ACCOUNT

STATEMENT No. 16-DETAILED STATEMENT OF RECEIPTS, DISBURSEMENTS AND BALANCES UNDER HEADS OF ACCOUNT RELATING TO DEBT, CONTINGENCY FUND AND PUBLIC ACCOUNT

or Ma	Head of Account		Opening balance on 1st April 1987	Receipts	Disbursements	C 31	losing balance on st March 1988
guster /	OF MALE AND THE PARTY OF THE PA		Rs.	Rs.	Rs.		Rs.
PART	I—CONSOLIDATED FUND						
(i)	Receipt Heads (Revenue Account) (a)			21,83,07,75,049	NA STATE OF THE ST		
(ii)	Receipt Heads		•••	1,200	animité de la		
(iii)	(Capital Account) (b) Expenditure Heads	*	at a	ores to	25,39,17,76,152		Name of the last
(iv)	(Revenue Account) (c) Expenditure Heads (Capital Account) (d)		-	MATERIAL AND	4,00,17,27,076		-
	inblic Debt Internal debt of the State	pal					
6004.		Cr.	6,35,39,22,481	6,33,99,76,900	4,77,89,15,303	Cr.	7,91,49,84,078
0004.	the Central Government	Cr.	23,42,13,72,653	5,53,71,39,651	2,23,78,84,436	Cr.	26,72,06,27,868
The state of the s	TOTAL—E. Public Debt (e)	Cr.	29,77,52,95,134	11,87,71,16,551	7,01,67,99,739	Cr.	34,63,56,11,946
6202. 6215.	Loans for Education, Sports, Art and Culture Loans for Water Supply and	Dr.	3,08,51,478	9,89,359	6,54,394	Dr.	3,05,16,513
6216.	Sanitation Loans for Housing	Dr.	11,26,13,055 17,41,26,330	24,351 87,48,305	1,41,31,650 1,05,95,190	Dr. Dr.	12,67,20,354 17,59,73,215
6217. 6225.	Loans for Urban Development Loans for Welfare of Sche- duled Castes, Scheduled Tribes	Dr.	18,10,49,262	55,33,023	2,00,06,000	Dr.	19,55,22,239
6235.	and Other Backward Classes	Dr.	4,47,427	4,658	Y DESCRIPTION OF	Dr.	4,42,769
	Welfare	Dr.	13,83,37,128	1,05,366	6,55,000	Dr.	13,88,86,762
6245.	of Natural Calamities	Dr.	5,95,80,062	14,65,306	9,06,14,138	Dr.	14,87,28,894
6250. 6401.	Loans for other Social Services Loans for Crop Husbandry	Dr.	10,93,367 21,71,84,642	1,85,587 10,02,72,810	11,39,99,922	Dr. Dr.	9,07,780 23,09,11,754
6402.		Dr.	52,91,884	1,08,942	3,119	Dr.	51,86,061
6403.	Loans for Animal Husbandry		11,60,339	5,050	15,00,000	Dr.	26,55,289
6404.			3,21,36,427	50,125		Dr.	3,20,86,302
6405.	Loans for Fisheries	Dr.	34,749			Dr.	34,749
6408.	Loans for Food Storage and Warehousing	Dr.	9,92,11,168	10,57,783	33,70,700	Dr.	10,15,24,085
6425.	Loans for Co-operation	Dr.	16,38,90,639	3,03,57,292	4,34,37,194	Dr.	17,69,70,541
6435.	Loans for other Agricultural			0.00 30 70 3			
(506	Programmes Loans for Land Reforms	Dr.	1,59,055	1,27,469	••	Dr. Dr.	31,586 7,62,113
6506. 6515.		Dr.	8,55,676	93,563		ν1.	7,02,113
	Development Programmes	Dr.	2,70,71,033	46,874		Dr.	2,70,24,159
6702.		Dr.	4,59,65,548	1,91,527	93,664	Dr.	4,58,67,685
6703.	Loans for Command Area Development	Dr.	17,51,19,275	520	72,92,000	Dr.	18,24,10,755
	Loans for Power Projects	Dr.	7,99,82,46,255	(-)64,24,750	1,27,59,90,000	Dr.	9,28,06,61,005
6851.	Loans for Villages and Small Industries	Dr.	3,95,11,121	13,66,240	61,61,204	Dr.	4,43,06,085

^{*} These heads close to Government Account. See also explanatory note 3 below Statement No. 8.

(a) and (b) For detailed account see Statement No. 11.

⁽c) and (d) For detailed account see Statement Nos. 12 and 13.
(e) For detailed account see Statement No. 17.

Note—Major headwise opening balances for 1987-88 are not comparable with the closing balances for 1986-87 due to bifurcation of figures as a result of rationalisation of accounting classification.

STATEMENT No. 16—(Contd.)							
Head of Account		ening balance on 1st April 1987 Rs.	Receipts Rs.	Disbursements Rs.	Clos 31	sing balance on st March 1988 Rs.	
PART I—CONSOLIDATED FUND	—(Co	oncld.)					
F. Loans and Advances—(Concld.) 6853. Loans for Non-Ferrous Minin	g						
and Metallurgical Industries 6860. Loans for Consumer Industrie		2,08,86,909 64,97,001	1,84,27,601 18,70,000	40,00,000	Dr. Dr.	24,59,308 86,27,001	
6885. Loans for other Industries and Minerals 7055. Loans for Road Transport	Dr Dr.	39,82,98,965 6,00,000	1,39,15,621 1,50,000	3,37,84,733	Dr. Dr.	41,81,68,077 4,50,000	
7075. Loans for other Transport Services	Dr.	81,784	83,200		Dr.	(—)1,416	
7475. Loans for other General Economic Services 7610. Loans to Government	Dr.	1,26,87,306	8,76,248	29,91,750	Dr.	1,48,02,808	
Servants, etc. 7615. Miscellaneous Loans	Dr. Dr.	35,57,35,039 33,26,505	25,79,99,190	27,88,28,059	Dr. Dr.	37,65,63,908 33,26,505	
TOTAL—F. Loans and Advances(a)	Dr.	10,30,20,49,429	43,76,31,260	1,90,81,08,717	Dr.	11,77,25,26,886	
TOTAL-PART I-CONSOLIDATED FUND	Cr.	19,47,32,45,705	34,14,55,24,060	38,31,84,11,684	Cr.	22,86,30,85,060	
PART II-CONTINGENCY FUND 8000. Contingency Fund—				200			
201. Appropriation from the Consolidated Fund	Cr.	25,00,00,000		soilly individual	Cr.	25,00,00,000	
TOTAL-PART II. CONTINGENCY FUND PART III—PUBLIC ACCOUNT	Cr.	25,00,00,000		how when the	Cr.	25,00,00,000	
I. Small Savings, Provident Funds, etc	197		TOTAL TOTAL				
(b) Provident Funds							
8005. State Provident Funds	Cr.	2,72,91,07,648	1,31,31,19,802	26,11,02,820	Cr.	3,78,11,24,630	
(c) Other Accounts							
8011. Insurance and Pension Funds	Cr.	2,52,14,62,425	68,20,30,599	19,94,01,203	Cr.	3,00,40,91,821	
TOTAL-I—Small Savings, Provident Funds, etc. (b)	Cr.	5,25,05,70,073	1,99,51,50,401	46,05,04,023	Cr.	6,78,52,16 ,451	
J. Reserve Fund				10-10-20-20-2		The second	
(a) Reserve Funds bearing Interest							
8115. Depreciation/Renewal Reserve			Section in				
103. Depreciation Reserve Funds—							
Government Commercial Department and Undertakings	cr.	50,77,45,649	5,43,21,221	50,96,789	Cr.	55,69,70,081	
TOTAL—(a) Reserve Funds bearing Interest	Cr.	50,77,45,649	5,43,21,221	50,96,789	Cr.	55,69,70,081	
					THE STATE OF THE S		

⁽a) A detailed account is given in Statement No. 18.

⁽b) A detailed account is given in Statement No.17.

		T. III Z DIVIDI (
Head of account			Receipts	Disbursements		Closing Salance on 31st March 1988
		Rs.	Rs.	Rs.		Rs.
Reserve Funds — (Concld.) Reserve Funds not bearing	Contd.)		(spinkal)	He we not use		
			TENTED VI			
Famine Relief Fund	Cr.	8,27,84,614	16,75,01,816	25,02,86,429	Cr.	1
8223. Famine Relief Fund	Cr.	8,27,84,614	16,75,01,816	25,02,86,429	Cr.	1
Development and Welfare Fund	s					
Development Funds for Agri- cultural purposes Development Funds for Animal	Cr.	72,608	4000		Cr.	72,608
Husbandry purposes	Cr.	41,541 1,70,620	() 1,61,016	aribos su Principal distriction	Cr. Cr.	41,541 9,604
Other Development and	Cr.	2,64,25,568	83,14,661	14,80,620	Cr.	3,32,59.609
TAL _3229. Development and	Cr.	2,67,10,337	81,53,645	14,80,620	Cr.	3,33,83,362
FAL (b) Reserve Funds not	Cr.	10,94,94,951	17,56,55,461	25,17,67,049	Cr.	3,33,83,363
hearing Interest Reserve Funds	Cr.	61,72,40,600	22,99,76,682	25,68,63,838	Cr.	59,03,53,444
and Advances			0 (2,00,2)			
Corporations Deposits of State Housing	Cr.	(—)29,669			Cr.	(—)29,669
Deposits of other Autonomous		20 83 8 From			Cr.	50,00,000
Bodies FOTAL—8338 Deposits of Local	Cr.	88,61,57,613	26,88,76,511	11,62,20,213	Cr.	1,03,88,13,911
Funds	Cr.	88,61,27,944	27,38,76,511	11,62,20,213	Cr.	1,04,37,84,242
Other Deposits						
Deposits of Government Com-			4 02 26 005	92 60 000	C-	3,20,76,905
Miscellaneous Deposits	Cr.	21,84,41,788	4,24,32,166	8,91,07,504	Cr.	17,17,66,450
TAL—8342. Other Deposits	Cr.	21,84,41,788	8,27,69,071	9,73,67,504	Cr.	20,38,43,355
TAL (a) Deposits bearing interest	Cr. 1	,10,45,69,732	35,66,45,582	21,35,87,717	Cr.	1,24,76,27,597
Deposits not bearing Interest						
Civil Deposits						
Revenue Deposits Security Deposits Civil Courts Deposits Criminal Courts Deposits	Cr. Cr. Cr. Cr.	11,14,04,397 86,08,388 4,74,98,095 63,71,173	7,09,41,329 1,64,15,893 4,29,11,155 22,901	3,35,52,259 70,68,970 3,99,01,433 83,409	Cr. Cr. Cr. Cr.	14,87,93,467 1,79,55,311 5,05,07,817 63,10,665
	Reserve Funds — (Concld.) Reserve Funds not bearing Interest Famine Relief Fund Development Relief Fund Development Funds for Agricultural purposes Development Funds for Animal Husbandry purposes Co-operative Development Fund Other Development and Welfare Funds FAL—8229. Development and Welfare Funds FAL—8219. Development and Welfare Funds FAL—J. Reserve Funds Deposits and Advances Deposits of Local Funds Deposits of State Transport Corporations Deposits of State Housing Boards Deposits of State Housing Boards Deposits of Corporations, Deposits of Corporations TOTAL—8338 Deposits of Local Funds Other Deposits Deposits of Government Companies Corporations, etc. Miscellaneous Deposits TAL—8342. Other Deposits TAL—8342. Other Deposits TAL—8342. Other Deposits TAL—8342. Other Deposits Revenue Deposits Revenue Deposits Civil Deposits Revenue Deposits Civil Courts Deposits Civil Courts Deposits	Ist A In the Public Account—(Contd.) Reserve Funds—(Concld.) Reserve Funds not bearing Interest Famine Relief Fund Famine Relief Fund Famine Relief Fund Famine Relief Fund Cr. Development Funds for Agricultural purposes Cr. Development Funds for Animal Husbandry purposes Cr. Co-operative Development Funds Cr. Other Development and Welfare Funds TAL—3229, Development and Welfare Funds TAL—J. Reserve Funds Cr. Deposits and Advances Deposits of State Transport Corporations Deposits of State Housing Boards Deposits of Cther Autonomous Bodies TOTAL—8338 Deposits of Local Funds Cr. Other Deposits Deposits of Government Companies Corporations, etc. Miscellaneous Deposits Cr. TAL—8342. Other Deposits Cr. TAL—8344. Other Deposits Cr. TAL—8345. Other Deposits Cr. TAL—8346. Other Deposits Cr. TAL—8347. Other Deposits Cr. TAL—8348. Other Deposits Cr. TAL—8448. Other Deposits Cr.	Reserve Funds — (Cr. 8,27,84,614 Development and Welfare Funds Development Funds for Agricultural purposes Development Funds for Animal Husbandry purposes Co-operative Development Funds Cr. 1,70,620 Other Development and Welfare Funds TAL—3229. Development and Welfare Funds TAL—J. Reserve Funds Cr. 1,094,94,951 Pearing Interest Deposits of State Transport Corporations Deposits of State Housing Boards Deposits of State Housing Boards Deposits of Government Companies Corporations, etc. Miscellaneous Deposits TAL—8342. Other Deposits Revenue Deposits Revenue Deposits Revenue Deposits Revenue Deposits Revenue Deposits Cr. 11,14,04,397 Reserve Funds Cr. 2,64,25,568 Revenue Deposits Cr. 21,84,41,788 Cr. 36,08,388 Cr. 4,4,98,095	Receipts Res. Res. Receipts Res. Res. Receipts Reserve Funds Cr. 8,27,84,614 16,75,01,816 16,75,01,816 Cr. 41,541 Cr. 72,608 Cr. 41,541 Cr. 2,64,25,568 Receipts Cr. 41,541 Cr. 2,64,25,568 Receipts Cr. 41,541 Cr. 2,64,25,568 Receipts Cr. 41,541 Cr. 72,608 Cr. 10,94,94,951 17,56,55,461 Cr. 10,94,94,951 17,56,55,	Rs.	Page Page

	Head of account	Openin 1st	ng balance on April 1987 Rs.	Receipts Rs.	Disbursements Rs.	Clo 31s	osing balance on st March 1988 Rs.
			145.	103.	Tes.		
PART	III—PUBLIC ACCOUNT—(C	ontd.)					
K. De	eposits and Advances—(Contd.)						
(b) D	Deposits not bearing Interest—(Co	oncld.)					
8443.	Civil Deposits—(Concld.)						
108. 109. 111.	Personal Deposits Public Works Deposits Forest Deposits Other Departmental Deposits Deposits under various Central	Cr. Cr. Cr.	1,20,16,27,016 67,21,69,535 2,25,86,303 3,51,27,774	8,21,26,43,007 2,02,96,11,382 3,25,27,137 58,175		Cr. Cr Cr. Cr.	2,08,88,54,968 1,20,99,02,127 2,86,48,578 3,51,19,664
116.	and State Acts	Cr.	20,57,509	25,14,350	21,09,349	Cr.	24,62,510
117.	Deposits for work done for Public Bodies or private individuals Deposits of fees received by	Cr.	14,517	64,461	94,519	Cr.	(—)15,541(b)
118.	Government servants for work done for private bodies	Cr.	42,00,288	19,144	12,739	Cr.	42, 06,693
119. 121.	Companies Liquidation Accound Deposits in Connection with	ts Cr.	373	MR. J. Salva	null Income Deal	Cr.	373
	Elections	Cr.	7,44,862	0.000	1,125	Cr.	7,43,737
123.	Deposits of Educational Institutions	Cr.	6,84,47,888	4,61,27,687	6,63,60,622	Cı	2,14,953
124.	G. P. Fund	Cr.	1,81,399	(—)69(a)	about sun	Cr.	1,81,330
126.	Unclaimed Deposits in other Provident Funds	Cr.	5,99,332		100 000 000	Cr.	5,99,332
800.	Other Deposits	Cr. (-	-)10,44,58,286	10,62,58,900	11,62,10,837	Cr. (()11,44,10,223(b)
	TOTAL—8443. Civil Deposits	Cr.	2,07,71,80,563	10,56,01,15,452	9,10,92,20,254	Cr.	3,52,80,75,761
8448	Deposits of Local Funds				married a	Rivera	Alvonut - 120
101.	District Funds	Cr.	9,40,558	4,82,299	oved Funds	Cr.	14,22,857
102.	Municipal Funds	Cr.	3,77,16,824	14,94,21,804	14,10,58,890	Cr.	4,60,79,738
105.	Funds	Cr.	23,65,513	With the same		Cr.	23,65,513
107.	State Electricity Boards Work Funds	Cr.	9,75,93,822	12,30,07,36,000	12,30,77,36,000	Cr.	9,05,93,822
109.		Cr.	45,59,68,881 4,23,528	2,93,77,27,883 28,09,292	2,83,22,63,775	Cr.	56,14,32,989
110. 111.	Education Funds Medical and Charitable Funds	Cr.	21,56,062	8,43,501	17,88,866 11,09,701	Cr.	14,43,954 18,89,862
120.	Od - Ends	Cr.	1,52,85,673	6,24,94,632	2,66,10,103	Cr.	5,11,70,202
	TOTAL—8448. Deposits of Local Funds	Cr.	61,24,50,861	15,45,45,15,411	15,31,05,67,335	Cr.	75,63,98,937
8449	Other Deposits	SIDE	883	29,8 8,15	enamers ()	neoni	Meadto W.L
103.	Subventions from Central		WOLCO RECORD		A supplement	0 .0	M3 - und
105.	Deposits of Market Loans	Cr.	63,76,440	1,19,06,40,000	13,79,843	Cr.	49,96,597 2,00,000
120	asi Hannaya Danosita	Cr.	32,60,868	13,51,120	17,81,908	Cr.	28,30,080
	TOTAL—8449. Other Deposits	Cr.	96,37,308	1,19,19,91,120	1,19,36,01,751	Cr.	80,26,677
	TOTAL (b) Deposits not bearing Interest	Cr.	2,69,92,68,732	27,20,66,21,983	25,61,33,89,340	Cr.	4,29,25,01,375
1900				40.40		200	

⁽a) Minus credit is due to rectification of misclassification of earlier years.

(b) Minus balances are due to misclassification, which is under investigation.

100 OCH	Head of account have		ng balance on April 1987 Rs.	Receipts Rs.	Disbursements Rs.	Clos 31	sing balance on st March 1988 Rs.
PAR	T III—PUBLIC ACCOUNT—(C	Contd.)			Por champers		
K. 1	Deposits and Advances—(Concld.)					
(c)	Advances						
8550.	Civil Advances						
101.	Forest Advances	Dr.	87,90,271	25,23,39,318	25,67,80,448	Dr.	1,32,31,401
102.	Revenue Advances	Dr.	1,124	200		Dr.	924
103.	Other Departmental Advances	Dr.	38,99,485	36,749	(—)18,375	Dr.	38,44,361
104,	Other Advances	Dr.	12,68,927	3,633	1,02,065	Dr.	13,67,359
	Total (c) Advances	Dr.	1,39,59,807	25,23,79,900	25,68,64,138	Dr.	1,84,44,045
Tot	ral—K. Deposits and Advances	Cr. 3,	78,98,78,657	27,81,56,47,465	26,08,38,41,195	Cr.	5,52,16,84,927
(b) E	Suspense Accounts			-2600			
101. 102. 106,	Suspense Account (Civil) Telecommunication Accounts Office Suspense Cash Settlement Suspense	Dr.	8,92,14,102 12,26,75,540 588		5,54,23,916 (—)2,51,93,596(b)	Dr.	13,98,44,652 9,63,25,723 588
	Reserve Bank Suspense— Head quarter Reserve Bank Suspense— Central Accounts Office	Dr.	77,06,516 1,60,10,630	26,38,87,902 12,30,538 (—)22,48,89,245(<i>a</i>)	27.58,36,316 16,49,903 (—)13,75,55,342(4 68,55,098	Dr.	17,95,63,740 81,25,881 10,33,44,033
112.	Provident Fund Suspense Additional Dearness Allowance	Dr. Dr Dr.	2,01,90,702 2,10,80,888 73,795 13,61,723 1,806	1,92,41,309 2,530 1,681 ()27(a)	3,126 4,048	Dr. Dr.	18.39,579 74 391 13,64,090(c)
23. 26. 29.	A. I. S. Officers' Group Insurance Scheme Broadcasting Receiver Licence Fee Suspense Meterial Purchase Settlement	Cr Dr.	1,14,719 500 40,45,22,596	4,49,039 (—)500(<i>a</i>) 65,53,94,667	3,00,876 I 64,70,93,295	Cr Or.	2,62,882 1,000
00.01	TOTAL (b) Suspense	Dr.	4,12,91,189	72,11,34,270	82,44,17,054	Dr	14,45 7 ,973

Minus credit is due to clearance of outstanding items adjusted as minus credit during the year.

Minus debit is due to clearance of outstanding items adjusted as minus debit during the year.

The debit balance is due to non-receipt of credit advice from the Reserve Bank of India.

STATEMENT No. !6- (Contd.)

	17	STATEMENT No. 10-4Conta.;					
	Head of account		ng balance on April 1987	Receipts	Disbursements	Closii 31st	ng balance on March 1988
PADT	THE DUDING LOCATION AS		Rs.	Rs.	Rs.	2101	Rs.
L. 3	III -PUBLIC ACCOUNT—(Conserved and Miscellaneous—(Con	ontd.)					
(0)	Tiner Accounts	c.u.,					
0070.	Cheques and Bills Departmental Cheques	Dr.	(-)3,28,971	1,327	(—)2,09,158(a)	Dr.	(-)5,39,456
8671		D1.	(),,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1,52	()2,0),130(u)	21.	
00/1.	Departmental Balances—						
	Civil	Dr.	4,98,16,508	20,18,45,074	53,04,77,265	Dr.	37,84,48,699
8672.	Permanent Cash Imprest—						
	Civil	Dr.	13,51,417	5,825	83,906	Dr	14 20 408
8673.	Cash Balance Investment Accou		15,51,417	3,023	83,900	DI.	14,29,498
	Cash Balance Investment						
8674	Account Security Deposits made by Gove	Dr.	59,18,86,530	5,98,16,06,100	5,39,40,00,000	Dr.	42,80,430
101.		Cimmen					
101.	Security Deposits made by Government	Dr.	2,32,29,163	40,000	66,475	Dr	2,32,55,638
Marie N	TOTAL (c) Other Accounts	Dr.	66,59,54,647	6,18,34,98,326	5,92,44,18,488	Dr.	40,68,74,869
(d)	Accounts with Governments of						
8679	· Accounts with Governments of						
	Other Countries Burma						
105.	Pakistan	Dr. Dr.	10,32,980	7.	124 2,066	Dr. Dr.	124 10,35,046
TOT	AI(d) Agggant to =		10,32,980	· · · · · · · · · · · · · · · · · · ·	2,000	DI.	10,55,040
	AL(d) Accounts with Government of Foreign Countries	Dr.	10,32,980		2,190	Dr.	10,35,170
(e)	Miscellanoues		10,52,500	<u> </u>			10,5 ,170
868	0. Miscellaneous Covernment						
102	Taccount						
	Writes off from Heads of Account closing to balance		••	TOTAL	3,859(b)		•
	Total (e) Miscellaneous			Hadriday.	3,859		
T	OTAL—L Suspense and				3.859(b)	Total Control	nematic production
	Miscelianeous	Dr.	70,82,78,816	6,90,46,32,596	6,74,88,37,732		55,24,83,952
M.	The state of the s	-					
(a)	Money Orders. Remittances and						
	adjustments between the Officers rendering accounts to the same						
	Remittances Remittances	r					
868	2. Cash Remittances and addition						
	accounts to the same A						
101	Officer						
	Treasuries and Currences Ch	Dr.	28,835	14,19,28,049	14,19,27,934	Dr.	28,720
103	- WILL WOLKS Remittances	Dr.	52,96,73,384	9,55,58,98,842	9,50,52,86,121	Dr.	47,90,60,663
108	B. Other Departmental Remittee	Dr.	1,03,41,915	52,02,10,261 18,415	50,98,59,598	Dr. Dr.	(—)8,748 3,75,68,784
129	. If and with in Indira Gondi	ni	3,75,87,199		10.00		
	Canal Projects	Dr.	2,35,22,149	10,46,86,269	9,26,75,087	Dr.	1,15,10,967
7	OTAL (2) Money Orders,	Dr.	60,11,53.482	10,32,27,41,836	10,24,97,49,740	Dr	52,81,60,3*6
	Remittances and adjustments,	etc.					

⁽a) Minus debit is due to clearnce of outstanding items adjusted as minus debit during the year.

(b) Closed to Government Account.

Head o	Opening balance on 1st April 1987		Receipts	Disbursements		Closing balance on 31st March 1988		
0-10			Rs.	Rs.	Rs.		Rs.	
PART	III—PUBLIC ACCOUNT—(Concle	d.)		on field and E. J.C.			
M. R	demittances—(Concld.)							
(b) In	ter-Government Adjustment Account	ounts						
8786.	Adjusting Account between Cen and State Governments—	tral						
	Central and Rajasthan	Dr.	()18,45,831	(—)3,23,022(a)	(—)17,76,039(a)	Dr.	()32,98,848	
8793.	Governments Inter-State Suspense Account	Dr.	37,62,309	5,107	()32,57,579	Dr.	4,99,623	
	TOTAL (b) Inter-Government Adjustment Accounts	Dr.	19,16,478	()3,17,915	()50,33,618	Dr.	()27,99,225	
	TOTAL—M. Remittances	Dr.	60,30,69,960	10,32,24,23,921	10,24,47,15,122	Dr.	52,53,61,161	
TOTAL	—PART III. PUBLIC ACCOUNT	Cr.	8,34,63,40,554	47,26,78,31,065	3,859(<i>b</i>) 43,79,47,61,910	Cr.	11,81,94,09,709	
TOTAL	Receipts/Disbussements Parts I, II and III			81,41,33,55,125	82,11,31,77,453		Min-appropria	
N. (Cash Balance							
8999.	Cash Balance			Opening balar Rs.	nce Closing balan Rs.	ce		
101.	Cash in Treasuries			1,02,95,22	6 1,38 55,28	39		
102.	Deposits with Reserve Bank			()15,08,40,83	1 (—)85,42,46,77	70 (c)		
104.	Remittances in Transit—Local			(—)54,44	0 (—)30,89	92		
	TOTAL N. Cash Balance			()14,06,00,0	45 (—)84,04,22,3	373		
	GRAND TOTAL—Receipts/ Disburseme	ents		81,27,27,55,08	80 81,27,27,55,0	80		

⁽a) Minus credit/debit is due to clearance of outstandings of earlier years.

⁽b) Closed to Government Account.

⁽c) There was a net difference of Rs. 1,00,96,156 (Credit) between the figure reflected in the accounts (Rs. 85,42,46,770) (Credit) and that intim ated by the Reserve Bank of India (Rs. 86,43,42,926) (Debit) regarding Deposits with Reserve Bank included in the cash balance.

STATEMENT No. 17—DETAILED STATEMENT OF DEBT AND OTHER INTEREST BEARING OBLIGATIONS OF GOVERNMENT

E.—Public Debt Rs. 6003. Internal Debt of the State Government— 101. Market Loans bearing interest 5,64,75,85,600 1,19,04,40,000 22,53,56,600 6,60,90,22,600 102. Market Loans not bearing interest 2,23,80,183 1,36,20,200 1,24,06,383	(a)
101. Market Loans bearing interest 5,64,75,85,600 1,19,04,40,000 22,53,56,600 6,60,90,22,600	(a)
102. Market Loans not bearing interest 2,23,80,183 1,36,20,200 1,24,06,383	
	3.
103. Loans from Life Insurance Corporation of India 20,28,63,981 3,26,00,000 1,10,74,209 22,43,89	,772
104. Loans from the General Insurance Corporation of India 7,69,74,670 60,00,000 40,11,999 7,89,62	,671
105. Loans from the National Bank for Agriculture and Rural Development 12,42,06,050 5,51,31,000 1,92,00,450 16,01,36,	,600
106. Compensation and other Bonds 31,74,884 5,930 31,68	954
108. Loans from the National Co-operative Development Corporation 25,41,40,325 6,64,02,900 2,56,45,427 29,48,97	,798
109. Loans from other Institutions 2,25,96,788 30,00,000 12,16,488 2,43,80	,300
110. Ways and Means Advances from the Reserve Bank of India 4,98,64,03,000 4,47,87,84,000 50,76,19,	000
Total-6003. Internal Debt of the State 6,35,39,22,481 6,33,99,76,900 4,77,89,15,303 7,91,49,84,	078
6004. Loans and Advances from the Central Government— 01. Non-Plan Loans—	
101. Loans to cover gap in resources 65,52,65,000 18,36,35,000 47,16,30,	000
Share of Small Savings Collections-Schemes of Sharing of Small Savings Collections 2,94,60,00,000 1,00,96,00,000 3,95,56,00,	000
106. Short-term Loans	000
Agriculture-Manures and Fertilizers purchase and distribution of pesticides, fertilizers and seeds 4.62.00.000 15.35.00.000 10.22.00.000 9.75.00	
201. House Building Ad	000
All India Service Officers 47 45 641 12 58 850 5 18 722 54 85	769
600. Advances for other Education-	
Scholarships- Loans Scholarships under National	
800. Other Loans-	192
(i) Police-Modernisation	
(m) 90 WEIGON AND I TO	40
21,00,000 $1,00,00,000$ $1,21,00,0$	000
Total-01-Non-Plan Loans 3,66,66.59,082 1,18,00,95,651 28,67,36,032 4,56,00,18,70	A ST

⁽a) Difference of Rs. 36,46,400 is due to transfer of expired loans from "Market Loans bearing interest" to "Market Loans bearing interest."

Description of debt E. Public Debt—(Contd.)	Balance on lst April 1987 Rs.	Additions during the year Rs.	Discharges during the year Rs.	Balance of 31st March 1988 Rs.
6004. Loans and Advances from the Central Government-(Contd.)	,		Trop and carry	
02. Loans fer State/Union Territory Plan Schemes—				
101. Block Loans				
(a) On account payments	4,35,50,30,513	1,74,97,36,000	27,91,06,130	5,82,56,60,383
(b) Beas Project, Units I and II and Beas Transmission Lines	8,25,57,277	2,58,14,000	60,98,867	10,22,72,410
102. Loans and Advances Plan Assistance for Relief on account of Natural Calamities—				
General-Other Loans	74,74,88,834	2,08,02,98,500	7,89,84,766	2,74,88,02,568
Total-02 Loans for State/Union Territory Plan Schemes	5,18,50,76,624	3,85,58,48,500	36,41,89,763	8,67,67,35,361
03. Loans for Central Plan Schemes-				
288. Relief and Rehabilitation of Displaced Persons and Repatriates-				
Other Rehabilitation Schemes-				
Construction of houses and shops for rehabilitation of families of migrants from the earstwhile East Pakistan	12,82,500		SA SA SA SA	12,82,500
298. Co-operation—Other Loans— Fifth Plan-Central Sector Plan Scheme for			Period at a	12,02,000
providing assistance to co-operative credit Institutions in the Co-operatively under- developed States	37,50,000	20,00,000		57,50,000
299. Special and Backward Areas- Development of Border Areas		1,50,34,000	9,66,933	1,40,67,067
308. Area Development-Ayacut Development-Command Area Development Programme	8,91,45,733	()1,45,04,000	54,39,800	6,92,01,933
312. Fisheries-Inland Fisheries	2,00,000			2,00,000
300. Other Loans-				
(i) Civil Supply Scheme	16,05,000		3,45,000	12,60,000
(ii) Soil Conservation Scheme		2,12,500	1,666	2,10,834
TOTAL-03. Loans for Central Plan Schemes	9,59,83,233	27,42,500	67,53,399	9,19,72,334
				7 -,007

Description of debt	Balance on lst April 1987 Rs.	Additions during the year Rs.	Discharges during the year Rs.	Balance on 31st March 1988 Rs.
E. Public Debt-(Contd.) 6004. Loans and Advances from the Central Government—(Contd.)		10000		market 1000
04. Loans for Centrally Sponsored Plan Schemes—				
284. General (Urban Development)— Other Loans	3,40,86,000	80,00,000		4,20,86,000
298. Co-operation— (i) Credit Co-operatives Societies	10,00,000	2,50,000		12,50,000
(ii) Consumers Co-operative Societies	14,27,000	6,50,000		20,77,000
307 Soil and Water Conservation—				
(i) Soil Conservation Project	4,50,34,018	1,94,88,000	31,97,530	6,13,24,488
(ii) Water Conservation Project			8,417	(—)8,417(a)
321. Village and Small Industries (i) Handloom Industries (ii) Other Village Industries (iii) Small Industries	2,04,22,001 2,50,000 27,14,167	37,50,000 27,14,167 (—)27,14,167	23,03,558 2,60,583	2,18,68,443 27,03,584
334. Transmission and Distribution— Other Loans 337. State Roads of Inter-State or Economic	72,00,000	88,90,000	3,00,000	1,57,90,000
Importance— Other Loans 800. Other Loans	1,69,60,000		7,20,000	1,62,40,000
Civil Supply Scheme		26,25,000	or to this	26,25,000
TOTAL-04. Loans for Centrally Sponsored Plan Schemes	12,90,93,186	4,36,53,000	67,90,088	16,59,56,098
06. Ways and Means Advances— 800. Other Ways and Means Advances		45,48,00,000	45,48,00,000	
Total—06		45,48,00,000	45,48,00,000	
07. Pre-1984-85 Loans—				
101. Rehabilitation of Displaced Persons, repairiates, etc.				
(i) Pre-1974 Loans written off	(—)3,71,992		3,439	(—)3,75,431 (a)
(iii) 1979-84 Straight Loans	20,52,000		10,26,000	10,26,000
102. National Loan Scholarship Scheme	2,66,76,829		5,02,715	2,61,74,114
103. Loans to clear overdraft advanced dur 1982-83 and 1983-84	ing 1,42,61,00,000		66,43,40,000	76,17,60,000
105. Small Savings Loans	2,00,82,55,000		6,41,05,000	1,94,41,50,000
107. Pre—1979-80 Consolidated Loans recessionated into 25 years Loans and 30 y	on- years.			
Loans— (i) Loans repayable annually over 30			22,63,95,000	6,11,26,22,692
(a) Minus balances are under in	roation tion		-	

⁽a) Minus balances are under investigation.

STATEMENT No. 17 - Concld.)

escription of debt	Balance on Ist April 1987	Additions during the year	Discharges during the year	Balance on 31st March 1988
The second second	Rs.	Rs.	Rs.	Rs.
Public Debt(Concld.)		A September of		
004—Loans and Advances from the Central Gov	vernment—(Con:ld)		
7. Pre-1984-85 Loans—(Concld.)				
08. 1979-24 Consolidated Loans- Loans repayable annually over 30 years	4,54,28,30,999		16,22,43,000	4,38,05,87,999
Total-07. Pre 1984-85 Loans	14,34,45,60,528		1,11,86,15,154	13,22,59,45,374
TOTAL-6004. Loans and Advances from the Central Government	23,42,13,72,653	5,53,71,39,651	2,23,78,84,436	26,72,06,27,868
TOTAL-E. Public Det.t	29,77,52,95,134	11,87,71,16,551	7,01,67,99,739	34,63,56,11,946
Small Savings Provident Funds, etc.— Provident Funds— One of the control of the		1000		
1. Civil— 101. General Provident Funds	2,34,83,47,015	1,18,40,63,607	25,04,86,796	3,28,19,23,826
102. Contributory Provident Fund	60,13,710	1,96,78,836	13,80,673	2,43,11,873
104. All India Services Provident Fund	1,76,35,684	73,91,451	19,23,365	2,31,03,770
Total—01. Civil	2,37,19,96,409	1,21,11,33,894	25,37,90,834	3,32,93,39,469
2. Defence—				
01. Defence Savings Provident Fund	1,045	¢un)		1,045
60. Other Provident Funds—				
01. Workmen's Contributory Provident Fund	35,58,18,082	10,18,75,915	73,09,978	45,03,84,019
03. Other Miscellaneous Provident Funds	12,92,112	1,09,993	2,008	14,00,097
Total (b) Provident Funds	2,72,91,07,648	1,31,31,19,802	26,11,02,820	3,78,11,24,630
(c) Other Accounts—				
8011. Insurance and Pension Fuads-				
105. State Government Insurance Fund	2,51,49,58,737	67,97,27,121	19,89,18,281	2,99,57,67,577
106. Other Insurance and Pension Funds	65,03,688	23,03,478	4,82,922	83,24,244
TOTAL (c) Other Accounts	2,52,14,62,425	68,20,30,599	19,94,01,203	3,00,40,91,821
TOTAL-1. Small Savings, Provident Funds, etc.	5,25,05,70,073	1,99,51,50,401	46,05,04,023	6,78,52,16,451
GRAND TOTAL	35,02,58,65,207	13,87,22,66,952	7,47,73,03,762	41,42,08,28,397
		The second secon	The second secon	NAME AND ADDRESS OF TAXABLE PARTY.

ANNEXURE TO STATEMENT NO. 17

Description of debt	When raised	Balance on 1st April 1987	Additions during the year	Discharges during the year	Balance on 31st March 1988
T. D.L. D.L.		Rs.	Rs.	Rs.	Rs.
E. Public Debt—					
6003. Internal debt of the Sta					
1. Market Loans bearing Int	terest-				
(i) 6% Rajasthan State Development Loan, 1987	23-8-1977	22,90,03,000		22,53,56,600	(a)
(ii) 6¼% Rajasthan State Development Loan, 1988	12-9-1978	22,84,57,000	Triban		22,84,57,0
(iii) 6½% Rajasthan State Development Loan, 1989			1000	Philippin , M	22,04,37,0
	16-8-1979	22,00,91,600		THE PROPERTY OF	22,00,91,60
(iv) 6\frac{3}{4}\% Rajasthan State Development Loan, 1992	20-8-1980	25,05,06,000		A Main policy	25,05,06,00
(v) 7% Rajasthan State Development Loan, 1993	17-8-1981	41,81,84,400			41,81,84,40
(vi) 7½% Rajasthan State Development Loan, 1997	14-7-1982	45,10,98,600		Sir san	45,10,98,60
(vii) 83/2% Rajasthan State Development Loan, 2000	23-8-1983	62,70,00,000			62,70,00,00
(viii) 9% Rajasthan State Development Loan, 1999	23-8-1984	1,03,95,00,000	/ · · · · · · · · · · · · · · · · · · ·		1,03,95,00,00
(ix) 93 % Rajasthan State Developm nt Loan, 1998	2-9-1985	1,11,94,75,000	3-		1,11,94,75,000
(x) 11% Rajasthan State Development Loan, 2001	1-9-1986	1,06,42,70,000			
(xi) 11% Rajasthan State Development Loan, 2002	17-8-1987	1,00,372,70,000	1 10 04 10 000		1,06,42,70,00
Toral — Market Loa bearing interes (a) This Loan was notified date. The closing by	ans	5,64,75,85,600	1,19,04,40,000	22,53,56,600	1,19,04,40,00

ANNEXURE TO STATEMENT No. 17-(Contd.)

		AINTERORE IC	, pilitaliania i	(00 17 (0011111)	
Description of debt	When raised	Balance on 1st April 1987	Additions during the year	Discharges during the year Rs.	Balance on 31st March 1988
E-Public Debt-(Contd.)		Rs.	Rs.	NS.	Rs.
6003. Internal Debt of the State G	overnment—((Contd.)	(k()(00)-post		width farming the
102. Market Loans not bearing in	nterest—		Mark State of the		
Expired Loans—				Autoritation and wi	
(i) 4% Rajasthan State Development Loan, 1968	3-9-1956	48,900		a way a standard and	48,900
(ii) 4% Rajasthan State			salvings.		43,000
Development Loan, 1969 (iii) 4¼%Rajasthan State	29-8-1960	43,000		700	
Development Loan, 1970 (iv) 4% Rajasthan State	15-7-1958	1,49,200		700	1,48,500
Development Loan, 1971	19-8-1959	49,600	Hall	/ boto flood N ad	49,600
(v) 4½ %Rajasthan State Development Loan,1972	4-9-1961	,33,100		9,400	5,23,700
(vi) 4½ %Rajasthan State Development Loan, 1974	31-3-1963	2,00,250		200	2,00,050
(vii) 4\frac{3}{4}\% Rajasthan State		20,30,184	Indicate and	900	20,29,284
Development Loan,1976 (·iii) 5½%Rajasthan State	31-3-1965			7,800	23,04,387
Development Loan, 1977 (x) 5½ % Rajasthan State	28-8-1965	23,12,187	87.6	Morte Strong A to	
Development Loan, 19/8	17-9-1966	2,76,481	ens Servino	2,300	2,74,181
(x) 53/4 Rajasthan State Development Loan, 1979	9-9-1967	2,69,179		10,000	2,59,179
(xi) 5 ³ / ₄ % Rajasthan State Development Loan,1980	28-3-1969	1,81,891	3 7 m	5,900	1,75,991
(xii) 5\\\\^4\% Rajasthan State Development Loan, 1981	1-9-1969	2,€0,211		2,200	2,58,011
(xii.) 53% Rajasthan State		1,00,200	out	300	99,900
Development Loan, 1982 (xiv) 5\frac{3}{4}\text{Rajasthan State}	15-7 1970			10,000	1,00,700
Development Loan, 1983 (xv), 5\frac{3}{4}\% Rajastian State	31-7-1971	1,10,700		and Melms Adva	
Development Loan, 1984	21-8-1972	() 1,29,000		900	(-) 1,29,90 1(8)
(xvi) 6% Rajasthan State Development Loan, 1984	27-8-1974	40,38,700	1.53	300	40,38,400
(xvii) 5\frac{3}{4}\% Ra asthan State Development Loan, 1985	27-8-1973	14,25,500		1,23,57,700	(-)1,09,32,200(b)
(xviii) 6% Rajasthan State		(-) 3,76,200		37,000	(-) 4,13 200(b)
Development I oan, 1985 (x'*) 6% Rajastran State	18-8-1975				
Development Load 1986 (xx) 6% Rajasthan State	9-8-1976	1,07,58,100		11,74,600	96,81,500
Development Loan, 1987	23-8-1977	•••			36,46,400(a)
Total-Market Loans not bearing interest-Expired L	oans	2,23,80,183		1,36,20,200	1,24,06,383
103. Loans from Life Insu-		20,28,63,981	3,26,00,000	1 10 74 200	22.42.00.772
rance Corporation of India 104. Loans from the General Inst	urance		60,00,000	1,10,74,209	22,43,89,772
Corporation of India		7,69,74,670	00,00,000	40,11,999	7,89,62,671
105. Loans from the National Ba Agriculture and Rural Develo	nk for opment	12,42,06,050	5,51,31,000	1,92,00,450	16,01,36,600

a) This loan was notified for discharge on 22nd August 1987 and became non-interest bearing from that date. The closing balance of Rs. 36,46,400 has been transferred pro forma from "Loans bearing interest."

⁽b) Minus balances are under investigation.

ANNEXURE TO STATEMENT No.17—(Concld)

De scription of debt E. Public Debt—(Concld.)	Balance on 1st April 1987 Rs.	Additions during the year Rs.	Discharges during the year Rs.	Balance on 31st March 1988 Rs.
6003. internal debt of the State Government-(Concld.)			5003, Internal Desi
106 Compensation and Other Bonds—	•	till the state of		
Rajasthan Jagir Resumption, Compensation and Rehabilitation Bonds	31,74,884	in the second	5,930	31,68,954
108. Loans from the National Co-operative Development Corporation	25,41,40,325	6,64,02,900	2,56,45,427	29,48,97,798
109. Loans from other Institutions—	oos,en;			
(i) Loans from the Khadi and Village Industries Commission	1,45,038	9291-8-	1101 mo.	1,45,038
(ii) Loans from the Indian Dairy Corpora	ation 12,92,450	461-6	8,66,488	4,25,962
(iii) Loans from the Rural Electrification Corporation	35,50,000	30,00,000	3,50,000	62,00,000
(iv) Loans from Housing and Urban Development Corporation	1,76,09,300	2461.8	n State oan,1977 28 n Serie	1,76,09,300
TOTAL—109. Loans from other Institutions	2,25,96,788	30,00,000	12,16,488	2,43,80,300
110. Ways and Means Advances from the Reserve Bank of India—	1,81,591	villa.	n onne oun, luczu	entrologia de 172) La granación de
(i) Ways and Means Advances	110,01,0	2,69,77,00,000	2,36,17,00,000	33,60,00,000
(ii) Overdrafts	005,04,1	2,28,87,03,000	2,11,70,84,000	17,16,19,000
TOTAL—Ways and Means Advances from the Reserve Bank of Ind	ia 000	4,98,64,03,000	4,47,87,84,000	50,76,19,000
TOTAL—6003. Internal debt of the State Government	6,35,39,22,481	6,33,99,76,900	4,77,89,15,303	7,91,49,84,078
			Track I	

STATEMENT No. 18—DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY GOVERNMENT

lead of account	Balance on 1st April 1987	Advanced During the year	Total	Repaid durng the year	Balance on 31st March 1988	Interest received and credited to Revenue
A AMERICA	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
oans for Social Service	ees—			tions policies		Ingelia menti (a)
Education, Sports, A and Culture—	rt			d Sunlighting -		6118. Louis for V OL. Hoter Supply 191. Louis to to 10. Louis to to
Loans for Education Art and Culture— General Education—	20 5 125 6		3,06.9	9.9.2	Q,qU,E assistants	(ii) Locate to Muni
University and High Education— National Loan	er		1,13,9 . OA.	L. 10,1 68.1.	state no	population of the territory of the terri
Scholarships	2,40,20,275	6,54,394	2,46,74,669	8,61,740	2,38,12,929	
Loans to University of Jodhpur	(-) 35,555		(-)35,555	(-)35,555	Sectionies	O. Service and I Local
General— Loans to Education Institutions	al 2,91,376	-1000	2,91,376	95,471	1,95,905	ON GOODS VA
Loans to Rajasthan State Text Book	3.0	2101	3,9		0,5	
Board, Jaipur	51,50,619	6.00	51,50,619		51,50,619	2110
Total-01	2,94,26,715	6,54,394	3,00,81,109	9,21,656	2,91,59,453	Wholeston ?
Technical Education—					Secretary of the second	Dest some Larry
Other Loans for Teo						
Loans to Students I	dies 14,24,763	••	14,24,763	67,703	13,57,060	miles come
Total—02	14,24,763		14,24,763	67,703	13,57,060	
fcr Education. Sports, Art and Culture	3,08,51,478	6,54,394	3,15,05,872	9,89,359	3,05,16,513	HOLDE PE
Sports Art and Culture	3,08,51,478	6,54,394	3,15,05,872	9,89,359	3,05,16,513	

de Major/Minor headwise opening balances for 1987-88 are not comparable with the closing balances of 1986-87 due to bifurcation of figures as a result of rationalisation of accounting classification.

		STATEMENT	No. 18—(Conta	•)		
Head of account	Balance on 1st April 1987	Advanced during the year	Total	Repaid during the year	Balance on 31st March 1988	Interest received and credited to Revenue
Bevinne .	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
1. Loans for Social Ser	vices—(Contd.)					
(c) Water Supply, Sanit Urban Development 6215. Loans for Water S 01. Water Supply— 191. Loans to local bod (1) Loans to Municipalitie	Supply and Sanid	ation—			at Services	Lostes for Joel
Direct Loans (ii) Loans to Municipalitie Guaranteed Loans from Life Insurance Cor-	n		3,06,95,959	24,351	3,06,71,608	1,03,28,085
poration of India	8,16,14,150	1,41,31,650	9,57,45,300	\$4\$ /	9,57,45,800	I feneral 15
TOTAL—01	11,23,10,109	1,41,31,650	12,64,41,759	24,351	12,64,17,408	1,03,28,085
02. Sewerage and Sanitat	tion—					of Man To William
191. Loans to Local Bodies Municipalities, etc.— Loans to Municipalities for Sewerage Utilisat Programmes	ties	22(-) 722 30 670 aven	3,02,946	2(2)	3,02,946	Johnson 100
Total—02	3,02,946	••	3,02,946		3,02,946	State lext B
TOTAL—6215. Loans for Water Supply and Sanitation		1,41,31,650	12,67,44,705	24,351	12,67,20,354	1,03,28,085
6216. Loans for Housing-					A COLUMN TOWNS	Acres de la Constitución de la C
02. Urban Housing—					laplad saT rely	eneoli terro be
190. Loans to Public Sec and Other Underta				car)		Perental Company
Loans to Urban Improvement Trusts/ Municipal Board, etc. 201. Loans to Housing Boards—			2,42,347	64,651	1,77,696	TOTAL STATE
(i) Rajasthan Housi Board	20,40,629	Value State	20,40,629	2,01,851	18,38,778	73,647
Total—02	22,82,976		22,82,976	2,66,502	20,16,474	73,647
03. Rural Housing— 800. Other loans— (i) Loans to Panchayat	AND THE SAME				The state of the s	A chast
Raj Institutions (ii) Other loans	5,81,33,221	(—)200	5,81,33,021 (—)50,820	1,81,993 9,948	5,79,51,028 (—)60,768(a)	+ 1
Raj Institutions (ii) Other loans TOTAL—03		(—)200 ··· (—)200	5,81,33,021 (—)50,820 5,80,82,201	1,81,993 9,948 1,91,941	5,79,51,028 (—)60,768(a) 5,78,90,260	**
(ii) Other loans	5,81,33,221 (—)50,820	••	()50,820	9,948	(—)60,768(a)	···
(ii) Other loans Total—03 80. Genera!—	5,81,33,221 (—)50,820	••	()50,820	9,948	(—)60,768(a) 5,78,90,260	···

	Head of account	Balance on 1st April 1987	Advanced during the year	Total	Repaid during the year	Balance on 31st March 1988	interest received and credited to
		Rs.	Rs.	Rs.	Rs.	Rs.	Revenue Rs.
1.	Loans for Social Service	ces—(Contd.)					
(c)	Water Supply, Sanita and Urban Developme	tion, Housing ent—(Contd.)		miner with			
621 680.	6. Loans for Housing- General—(Concide) Other Loans—(Conc						
ii) I	Low Income Group Housing Scheme	6,48,71,292	65,07,375	7,13,78,667	48,82,832	6,64,95,835	42,98,798
	Middle Income Group Housing Scheme Slum Clearance Scheme	4,03,41,022 e 18,07,934	41,54,115	4,44,95,137 18,07,934	33,60,787 11,590	4,11,34,350 17,96,344	29,25,938
(v)	Housing Scheme for Scavengers	21,21,675	•••	21,21,675	4,544	21,17,131	
	Total—80	10,95,37,918	1,06,61,490	12,01,99,408	82,59,753	11,19,39,655	72,24,736
796.	Tribal Areas Sub-Pa	n—					
(i) (n)	Low Income Group Housing Scheme in tribal ares Middle Income Group	19,47,915	17,400	19,65,315	30,109	19,35,206	
(0-7	Housing Scheme in tribal areas	22,75,120	(—)83,500	21,91,620		21,91,620	
	TOTAL—796	42,23,035	() 66,100	41,56,935	30,109	41,26,826	atili
7	COTAL-6216. Loans for Housing	17,41,26,330	1,05,95,190	18,47,21,520	87,48,305	17,59,73,215	72,98,383
621 01. 191 (i)	7. Loans for Urban D. State Capital Develo Loans to Local Bod Corporations, etc.— Loans to Jaipur	pment— lies,	*				
02.	Devlopment Authorit National Capital Reg	ies,	67,50,000	4,27,37,500	19,61,235	4,07,76,265	HELDINGT
(i)	Loans to Develop- ment of Alwar City under National Capita Region Scheme	ai]	38,00,000	38,00,000	15,75,250	22,24,750	
20000000	Intergrated Developm and Medium Towns Loans to Local Bod Corporations, etc. Loans to Munici- palities/Local Bodies- under Town Develop-	lies,					
(40)	ment Scheme 1	2,99,43,985(a)	94,56,000	13,93,99,985	2,99,604	13,91,00,381	1,32,283
(ii)	Loans to AKI RTT small and medium	···			26,700	()26,700(b)	
-	Francisco	c 1. D.	21400000				

⁽a) Increased/Decreased proforma by Rs. 2,14,20,000.
(b) Minus balance is under investigation.

	Head of account		Advanced during the year	Total	Repaid during the year	Balance on 31st March 1988	Interest received and credited to Revenue
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
(0)	Loans for Social Service Water Supply, Sanita Loans for Urban D	tion, Housing a	nd Urban Deve Concld.)	lopment— (Conc	ld.)		
60.	Other Urban Develope	mení Schemes—					
191.	Loans to Local Bod	ies, Corporation	s, etc.				
p b b L	oans to Munici- alities to meet their udgetary gap oans to Urban	27,41,416		27,41,416	(—)86,589	28,28,005	
(iii) L	nprovement Trusts oans to Munici- lities for purchase	(—)5,97,556		(—)5,97,556	25,000	(—)6,22,556(a)	
of eq	fire extinguisher uipments	1,29,73,917		1,29,73,917	17,31,823	1,12,42,094	
	OTAL-6217. Leans for Urban Development	18,10,49,262	2,00,06,000	20,10,55,262	55,33,023	19,55,22,239	1,32,283
Тотл	AL. (c) Water Supply, Sanitation, Housing and Urban Development	n 46,77,88,647	4,47,32,840	51,25,21,487	1,43,05,679	49,82,15,808	1,77,58,751
(e)	Welfare of Schedu Castes, Scheduled Tribes and Other Backward Classes	led					
	Loans for Welfare of Castes, Scheduled Tril Backward Classes Welfare of Scheduled	bes and other					
	Other Loans— Welfare of Scheduled Castes, Scheduled Tra and other Backward	ibes		4 47 497	4.650	4.42.760	
	Classes	4,47,427	•	4,47,427	4,658	4,42,769	•••
Тот	for Welfare of Scheduled Castes, Scheduled Tribes and other Back-						
	ward Classes	4,47,427		4,47,427	4,658	4,42,769	
T	Scheduled Castes, Scheduled Tribes and other Back-	4 47 407		4 47 427	A 250	4 42 760	
(g)	ward Classes Social Welfare and	4,47,427 Nutrition—		4,47,427	4,658	4,42,769	•
6235. 02.	Loans for Social Security and Welfare Social Welfare—						
(i)	Loans to persons affected by riots	1,40,882	6,55,000	7,95,882	••	7,95,882	
(a)	Minus balance is und	der investigation.					

	3	IAIENENI	10. 10—(Conta.)			
Head of account	Balance on 1st April 1987	Advanced during the year	Total	Repaid during the Year	Balance on 31st March 1988	Interest received and credited to
	- Rs.	Rs.	. Rs.	Rs.	Rs.	Revenue Rs.
Loans for Social Service	s—(Contd.)					
Social Welfare and Nu						
5. Leans for Social Secu		e(Concld.)				
Social Welfare—(Con						410 -416
Loans and Advances to Political Sufferers of Rajasthan	3,295		3,295	970-00 to	3,295	
TOTAL—02	1,44,177	6,55,000	7,99,177		7,99,177	10
		1 / 5/2 D. V.		119844		
Other Social Security of Welfare Programmes—	and					
Other Loans—						
Rehabilitation of Jagirdars	2,95,857		2,95,857		2,95,857	••
Loans to displaced persons from Pakistan 1	3,15,22,779	1082.892	13,15,22,779	1,05,366	13,14,17,413	69,177
Loans to Repatriates fro.n Burma	2,85,546	414	2,85,546	•	2,85,546	north
Taccavi Advances to Unembioyed Swarnkars	49,79,630	In State	49,79,630	10 1 (0.00) TO	49,79,630	8,193
TOTAL—60	13,70,83,812	••	13,70,83,812	1,05,366	13,69,78,446	77,370
5. Tribal Areas Sub-Plan Loans for Social Security and welfare in Tribal Areas	()9,473	pad 10	(—)9,473	a-d	(—)9,473 (a)	
Other Social Security welfare Programmes—	an d	2501.9	letter for			
Loans to Land Hold and other Notahilitie Loans to Jagirdars	ers 28—11,18,612		11,18,612		11,18,612	433
TAL-6235. Loans for	13,83,37,128	6,55,000	13,89,92,128	1,05,366	13,88,86,762	77.803

		STATEMENT	No. 18—(Contd.)			
Head of account	Balance on 1st April 1987	Advanced during the year	Total	Repaid during the year		Interest received and credited to Revenue
1. Loans for Social Service	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
(g) Social Welfare and Nu		/.)				
6245. Loans for Relief on Natural Calamities-	Account of				ethnolid Stevense Willer and Math	autorio de la companya del companya de la companya del companya de la companya de
01. Drought						The State
800. Other Loans—						1 4
(i) Loans to Panchayati Institutions— Famine Advances	Raj 1,45,02,982	7,13,14,138	8,58,17,120	10,07,225	8,48,09,895	
(ii) Loans to Panchayati Rai Institutions for			400000			107
Fire, etc. Sufferers	(—)30,18ª	••	(—) 30,184	83,989	(—) 1,20,173(ı)
(iii) Loans to Cultivators- Famine Advances	3,72,64,319		3,72,64,319	(—)1,27,481	3,73,91,800	2,57,381
(iv) Loans to the Fire, etc. Sufferers	(—) 55,392		(—) 55,392	(—)5,374	(—) 50,018(ı)
(v) Loans to Gosewa Sar fodder, etc. through t agency of Relief	he	78k res			The second	
Commissioner	10,57,997	22,200	10,57,997	2,44,393	8,13,604	Manusa T
Loans to Gosewa Sangh for fodder, etc through the agency of Animal Husbandr Department		() 20,000	11,82,614	(—) 692	11,83,306	
(vii) Loans to Municipa- lities, Urban Improven Trusts through the		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1				
agency of Relief Comr	nis- 2,83,070	810	2,83,070		2,83,070	
(viii) Other Loans	53,54,656	1,93,20,000	2,46,74,656	2,57,246	2,44,17,410	
TOTAL-6245. Loans fo	or					
Relief on account of Natural Calamities	5,95,80,062	9,06,14,138	15,01,94,200	14,65,306	14,87,28,894	2,57,381
Total (g) Social Welfare and Nutrition	19,79,17,190	9,12,69,138	28,91,86,328	15,70,672	28,76,15,656	3,35,184
(h) Others 6250. Loans for other So 800. Other Loans—	ocial Services—			The same of the sa		
(i) Loans to unemployed Medicai Graduates	d 6,42,598	••	6,42,593	1,65,507	4,77,091	
(ii) Loans to Rajasthan Medical Graduates Self Employment						
Promotion Society	36,625		36,625	20,080	16,545	
(a) Minus balances are	under investig	atton				THE RESERVE OF THE PERSON OF T

⁽a) Minus balances are under investigation.

Head of account	Balance on 1st April 1987	Advanced during the year	Total 1000	Repaid during the year	Balance on 31st March 1988	Interest received and credited to Revenue
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Loans for Social Servi	ices—(Concld.)				tota väld fillfäd stor	
Others—(Concld.) 50. Loans for Other So. Other Loans—(Conc	cial Services—(C	oncld.)			elations and military San of an investor	
iii) Loans to Bharat Sewak Samaj	1,40,083	4,000	1,40,083	0000,5	1,40,083	Michael
iv) Loans to Rajasthan Board of Muslim W (r) Loans to Forest La	aqfs 2,32,145		2,32,145	••	2,32,145	isto of the lead
Co-operative Societi through Chief Con- servator of Forests	41,916		41,916	***	41,916	transit i
OTAL-6250.Loans for Other Social Services	10,93,367	•••	10,93,367	1,85,587	9,07,780	ody dinastr
otal (h) Others	10,93,367	201-012	10,93,367	1,85,587	9,07,780	DEVELOPE TO
Services	69,80,98,109	13,66,56,372	83,47,54,481	1,70,55,955	81,76,98,526	1,80,93,935
Loans for Economic Agriculture and Allied	Services— Activities—			- 2700	de où suicone c	CHINGT ZEL
101. Loans for Crop Hu	sba ndry —					werd (e)
 (i) Loans to Panchayat Raj Institutions (ii) Loans to Rajasthan 	2,90,25,952	axe or	2,90,25,952	5,26,71,214 (—)2,36,45,262(<i>a</i>)	Supplies -
State Agro-Industri Corporation Ltd. ii) Loans to Rajasthan	11,44,99,935	11,40,00,000	22,84,99,935	4,62,44,765	18,22,55,170	155
State Seed Corporation Ltd.	5,99,37,689	••	5,99,37,689	10,00,000	5,89,37,689	5,896
TOTAL—103	20,34,63,576	11,40,00,000	31,74,63,576	9,99,15,979	21,75,47,597	6,051
5. Manures and Fertili		VONIA				
Loans to Panchayati Raj Institutions	(-)19,31,126	706	()19,30,420	11,109	(—)19,41,529(a) 10 10.
 Loans to Municipal Transportation of Food 	ities— 1,21,254		1,21,254	2,426	1,18,828	ining and
i) Special Develop- ment Programme	1,92,613		1,92,613	3,792	1,88,821	M. M. M. M. M.
I. Loans to District an other Local Fund C	nd					
Development of loc manurial resources	cal (—)1,82,360	•••	()1,82,360	12,500	(—)1,94,860(a)	•••
Тотац—105	(—)17,99,619	706	(-)17,98,913	29,827	(-)18,28,740	
7. Plant protection—		0.00		816.00	10 CHICK	
Loans for aerial spraying operations	16,41,040	()784	16,4),256	298	16,39,958	
The second secon	CONTRACTOR OF THE PERSON NAMED IN					

Minus balances are under investigation. (a)

	SIA	TEMENT N	o. 18—(Conta.)			
Head of account		dvanced luring the year	Total	Repaid during the year	Balance on 31st March 1988	Interest received and credited to Revenue
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
2. Loans for Economic	Services— (Contd.)			all		
(a) Agriculture and Alli	ied Activities—(Cont	d.)		Towns of the last		
6401. Loans for Crop H	Iusbandry—(Contd.)					70
107. Plant protection—	(Concld.)			Military in the last		of much 1830
Agriculture engineer	ring 6,00,000	£20,000	6,00,00)	Constitution of the last of th	6,00,000	
119. Horticulture and Vegetable Crops—				teller.		00 Land (00)
I. Loans to Panchayat Raj Institutions—	i	41.915				
Fruit development	11,60,127	• •	11,60,127	23,657	11,36,470	
II. Loans to Cultivator	·s—					
Fruit development	3,32,609	**************************************	3,32,609	1,129	3,31,480	The same of the same
TOTAL—119	14,92,736	Literia	14,92,736	24,786	14,67,950	PROTEIN THE
195. Loans to Farming	Co-operatives—			-2001	Penninile Serv	2 Fanta for
(i) Loans to Panchayati Raj Institution for construction of godowns (ii) Loans to Panchayati Raj Institution for wells, boundarie changed.	19,99,634	adette (19,99,634	courses,	19,99,634	Status (6) Status (6) Status (6) Olamas (6) Other inc.
(iii) Loans to Farming Co-operative Societ ies located in other	7,30,862	CSV/CSG	7,30,862	Will concern	7,30,862	
areas	(-)1,11,097	2 2 7.000	(-)1,11,097	4,150 (—)1,15,247(a)	
TOTAL—195	26,19,399		26,19,399	4,150	25,15,249	<u></u>
I Loans to Panchayar Raj Institutions—	ti	10,70,421.			or day a	
(i) Taccavi advances	()44,90,196	1,51274	(—)44,90,196	83,518 (-	—)45,73,714(a)	4,04,922
II. Loans to Cultivato	rs—					(0)
(i) Taccavi advances through the agency of Revenue Depart						HE LOUIS AND
(ii) Taccavi advances through the agency of Agriculture	1,14,64,283	The state of	1,14,64,283	(-)1,20,155(b)	,15,84,438	-
Department	22,00,019		22,00,019	3,16,371	18,83,648	e special (m. 4)
(a) Minus balances are (b) Minus credit is du	under investigation te to rectification o	f misclassifica	tion of earlies	r years.	anthropis	

	Head of account	Balance on 1st April 1987	Advanced during the year	Total	Repaid during the year	Balance on 31st March 1988	Interest received and credited to Revenue
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs,
2.	Loans for Economic S	ervices—(Contd.)					
(a)	Agriculture and Allied	Activities—(Conto	l.)				
800.	Other Loans—(Cond Loans to Cultivators—	eld.))				
(iii)	Miscellaneous— Grow More Food Schemes	()6,14,055	. •	(—)6,14,056	3,084	(—)6,17,140(<i>a</i>)	101 02100
(iv) -	Land development	3,20,717	252,186	3,20,717	525	3,20,192	Constitutive.
(v)	Agricultural implemen	nts(—)2,59,594	0000	(-)2,59,594	13,497	(—)2,73,091(a)	
Times	Loans for bullocks and camels	30,201	•	30,201		30,201	
(vn)	Miscellaneous Programmes	(—)18,96,195		()18,96,195	200	(—)18,96,395(a)
T	OTAL, II	1,12,45,375		1,12,45,375	2,13,522	1,10,31,853	
III.	Agriculture Extentionand Research Loans for Integrated	()29,171	5.87.	(—)29,171	100	(—)29,271(a)	n (Avrous)
	Dry Land Agricultur Development Scheme	24,41,502		24,41,502	630	24,40,872	•••
	TOTAL—800	91,67,510		91,67,510	2,97,770	88,69,740	4,04,522
Т	otal—6401. Loans for Crop Husbandry	21,71,84,642 11	,39,99,922	33,11,84,564	10,02,72,810	23,09,11,754	4,10,973
6402 102.	2. Loans for Soil and Conservation— . Soil Conservation—		000,002				
	Loans to Panchayati Raj Institutions	31,21,399	3,119	31,24,518	38,090	30,86,428	
-	Loans to cultivators— Through the agency of Agriculture			0.50.205	54 522	9.05.953	
	Department	9,50,385	••	9,50,385	54,533	8,95,852	Being - Alle
2.	Through the agency of Forest Department	11,17,116	40.4	11,17,116	16,319	11,00,797	Charles Ch.
3.	Ravine Reclamation	1,03,155		1,03,155		1,03,155	
796.	Tribal Areas Sub-I	Plan		***			
	Soil Conservation	(—)171	1	()171		(-)171(a)
То	TAL—6402. Loans for Soil and Wat Conservation		3,119	52,95,003	1,08,942	2 51,86,061	

⁽a) Minus balances are under investigation.

200

	SIA	I EMETAL 140	. 10—(Conta.)			
Head of account	Balance on 1st April 198	Advanced 7 during the year	Tota!	Repaid during the year	Balance on 31st March 1988	Interest received and credited to Revenue
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
2. Loans for Economic Ser	vices—(Contd.)					
(a) Agriculture and Allied	Activities—(Conta	<i>!</i> .)				1 minute 1008
6403. Loans for Animal H	usbandry—					
102. Catttle and Buffalo I	Development—				48007510	Charles (SP)
(i) Loans to other individuals/Institutions	(—)23,576	NE - AD.	(—)23,576	L.Miller	(—)23,576(a)	Sh bold C
(ii) Intensive Cattle Development Scheme	8,33,978	ALTERS !	8,33,978	3,000	8,30,978	Assess (1) Assess (20)
TOTAL—102	8,10,402		8,10,402	3,000	8,07,402	miliabeth (18)
103. Poultry Development	(-)66,116		(—)66,116	1,500	(—)67,616(a)	
104. Sheep and Wool Develo	opment—					
Loans to Sheep Farmer	rs 12,963	14.00	12,963	250	12,713	HART A CONT
105. Piggery Development	()22,613		()22,613	300	(—)22,913(a)	ratived
107. Fodder and Feed Deve	elopment—				empale Light	
(i) Loans to Rajasthan Water Resources Development Corporation for Fodder development through the Ground Water Department		15,00,000	15,00,000	Lity - 180	15,00,000	TOTAL STATE
800. Other Loans—		22,43,42				ol an agent
Loans to Panchayati Raj Institutions	4,25,703		4,25,703	9111	4,25,703	West list
TOTAL, 6403. Loans for Animal Husbandry	11,60,339	15,00,000	26,60,339	5,050	26,55,289	f days of the second
6404. Loans for Dairy De	evelopment—					
190. Loans to Public Sect (i) Loans to Dugdh Utpadak Sahakari Sanghe	or and Other Unde	ertakings—				
Sanghs (ii) E mployment Promotion Programm Establishment of	3,10,24,098 e-		3,10,24,098	50,125	3,09,73,973	Total Control
Dairy Units	40,000	No. of Contract of	40,000		40,000	
(iii) Loans to Rajasthan Dairy Development Corporation				1400		
	11,33,400		11,33,400	••	11,33,400	818
TOTAL-190	3,21,97,498		3,21,97,498	50,125	3,21,47,373	***

⁽a) Minus balances are under investigation.

				10. 10—(Conta.)			
na be	Head of account	Balance on 1st April 1987	Advanced during the year	Total	Repaid during the year	Balance on 31st March 1983	interest received and credited to
	oans for Economic Service	Rs. es—(Contd.)	Rs.	Rs.	Rs.	Rs.	Revenue Rs.
(a) A 6404	griculture and Allied Acti Loans for Dairy Develo		<i>i.</i>)		(dated 3) - control		
₹00.	Other Loans— Milk Supply Schemes—	()61,071		(—)61,071	(—)61,071(a)	
	TOTAL-800	()61,071		(—)61,071		_)61,071	
	The state of the s				•		
	TOTAL-6404. Loans for Dairy Development	3,21,36,427	0.0000	3,21,36,427	50,125 3,2	20,86,302	es calle t of
6405	Loans for Fisheries—						potential car
800.	Other Loans— Loans to Fish Farmer's Development Agency	34,749	\$00,000	34,749	DE 103L	34,749	A COMPANIES OF THE PARIES OF T
Тота	L-6405- Loans for Fisheries	34,749		34,749	ELECTION CO.	34,749	
<100	-		70 32 114		THE STATE OF THE S		
02.	Loans for Food Storage Storage and Warehousing		ng-				
800.	Other Loans—						
	Loans to Panchayati Raj Institutions for						
	construction of Godowns	()7,66,754		()7,66,754	15,393 ()7,82,147(a)	1 Languages
(ii)	Loans to Rajasthan Rajya Sahkari Kraya						CHARLES I WAS
	Vikraya Sangh Ltd.—						
	through the agency of Director, Agri-						
	culture Department	9,35,85,159	1 . On y	9,35,85,159	83,662 9,3	15,01,497	5,75,019
(iii)	Loans to Rajasthan						
	Rajya Sahkari Kraya Vikraya Sangh Ltd.—						
	through Registrar, Co-operative Societies—						
1.	Loans to Indian				- September 1		
	Farmers and Fer- tilizers Co-operatives	9,84,571	Charle	9,84,571	30,900	9,53,671	
2. 1	Purchase of Seeds	(—)26,622	/••	()26,622	(-	-)26,622 (a)	ALEM I
	Formulative Unit for insecticides,			24.450			
	pesticides Establishment of	24,170	•	24,170		24,170	
	Cold Storage	()99,532		()99,532	3,200 (—)	1,02,732 (a)	
	Establishment of Guargum Manu-	1.10.000		1.10.000	2.210	06 702	
6. I	facturing Unit Establishment of	1,10,002		1,10,002		,06,792	An The Way
7. I	Cattle Feed Plant Promotion of farmer	6,71,403		6,71,403	1000	5,71,403	
1	Pertilizers Co-	6,22,500		6,22,500		6,22,500	
	TOTAL (iii)	22,86,492	TO SERVICE	22,86,492	37,310 2	2,49,182	
-							

⁽a) Minus balances are under investigation.

	Balance on st April 1987	Advanced during the year	Total	Repaid during the year	Balance on 31st March 1988	Interest received and credited to
	Rs.	Rs.	Rs.	Rs.	Rs.	Revenue Rs.
2. Loans for Economic (a) Agriculture and Allied 6408. Loans for Food Sto	Services—(Contd.d Activities—(Con	ntd.)			c and Albert device for Dairy Dorces	
02. Storage and Warehou	using—(Concld.)					
800. Other Loans—(Co.	ncld.)					
(iv) Loans for construction of godowns (v) Loans for purchase of	(—)19,60,960		(—)19,60,960	22,538	(—)19,83,498(<i>a</i>)	AMILITA TO AMILITA TON
trucks by Marketing Societies (vi) Loans for establishment of service/	()2,53,861		()2,53,861	(—)52,832	(—)2,01,029(a)	tuno (1 - 2 0 to 0
repair centres for agricultural machinery (vii) Loans for construction	()6,02,307	4	()6,02,307		(—)6,02,307(a)	1821
of godowns in Rural Areas (viii) Loans for construc- tion of godowns of	21,80,135	28,59,075	50,39,210	6,67,364	43,71,846	and Met.
Marketing Societies (ix) Loans for purchase of	4,11,484	••	4,11,484	67,319	3,44,165	enne Total
transport vehicles (x) Loans for margin	5,98,036	3,27,000	9,25,036	1,46,055	7,78,981	Partie Cine
money requirements (xi) Loans for develop- ment of Chambal	2,12,391		2,12,391		2,12,391	tent och
Command Area (xii) Loans for fabrication of agricultural imp-	6,04,591		6,04,591	56,000	5,48,591	or and
lements (xiii) Loans for construction of godowns-	5,283		5,283	2,468	2,815	
Crash Programme	()6,22,348		(-)6,22,348	1,863	(—)6,24,211(a)	
TOTAL—02	9,56,77,341	31,86,075	9,88,63,416	10,47,140	9,78,16,276	5,75,019
796. Tribal Areas Sub-pl Construction of	an—					
godowns	35,33,827	1,84,625	37,18,452	10,643	37,07,809	
TOTAL—796	35,33,827	1,84,625	37,18,452	10,643	37,07,809	
TOTAL—6408	9,92,11,168	33,70,700	10,25,81,868	10,57,873	10,15,24,085	5,75,019
6425. Loans for Co-oper	ation					
107 Loans to Credit Co (i) Loans to Apex/Central Co-operative Banks for	al Or					
meeting their overdue (ii) Loans to Rajasthan State Co-operative		40,00,000	3,39,94,643	****	3,39,94,643	
Bank Ltd. (iii) Loans to Rajasthan State Bhoomi Vikas Bank for long term	1,26,13,644	2,50,000	1,28,63,644	1,70,94,889	(—)42,31,245(<i>a</i>)	Santan en
funds	()7,53,129		()7,53,129	69,510	(—)8,22,639(a)	
(a) Minus balances an	re under investiga	ation.				

	Head of account	Balance on 1st April 1987	Advanced during the year	Total	Repaid during the year	Balance on 31st March 1938	Interest received and credited to Revenue
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
(a) 642 10	Loans for Economic Ser Agriculture and Allied 5. Loans for Co-opera 7. Loans to Credit Co Purchase of debenture given by Rajasthan State Bhoomi Vikas Bank Ltd., Jaipur—	Activities—(Contd.)				Property of the control of the contr	
I.	Ordinary Debentures	62,69,900	15,00,000	77,69,900	••	77,69,900	
	Debentures to A. R. C for special Schemes Loans to Rajasthan Ra Sahkari Bank Ltd. under advance plan schemes for conversion	1,98,36,796 jya	1,20,57,194	3,19,13,990	71,86,887	2,47,27,103	
	of short-term debt in medium term debt	5,81,20,000	<i>(</i>	5,81,20,000		5,81,20,000	
	TOTAL—107	12,61,01,854	1,78,07,194	14,39,09,048	2,43,51,286	11,95,57,762	
	Sunden B		TOOLS				
108.	Loans to other Co-op	eratives—					
	Loans for Cotton Ginning Loans to Processing	1,65,040	-1 COLUCY	1,65,040	650	1,64,390	
(iii)	units towards block capital Loans to Panchayati	3,07,47,862	680,563	3,07,47,862	3,55,371	3,03,92,491	
- 0	Raj Institutions for other purposes Loans to Co-opera-	4,41,405	int time	4,41,405	26,131	4,15,274	
3	tive Institutions located in other areas	()1,40,174	•	()1,40,174	54,85,904	(—)56,26,078(a)	
	Loans to Rickshaw Pullers Co-operative Societies Loans to Co-operative	84,800	eh, ro	84,800		84,800	
	Societies located in Gramdan and Bhoo- dan areas	52,828		52,828	71,325	(—)18,497(a)	
	Loans to Co-opera- tive Societies for backward classes Employment Promo-	88,940	70 mm	88,940	33,230	55,710	
	establishment of Poultry farm General purposes-	80,000		80,000		80,000	
	Loans to Co-operative	()2,33,999		()2,33,999		(—)2,33,999(a)	
(x)	Loans to Co-opera- tive Oil Mills		2,00,00,000	2,00,00,000		2,00,00,000	
	TOTAL—108	3,12,86,702	2,00,00,000	5,12,86,702	59,72,611	4,53,14,091	
-							

⁽a) Minus balances are under investigation.

	Head of account	Balance or 1st April 1		nnced Tota	Repai during year		Interest received and credited to Revenue
		Rs.	Rs.	Rs.	Rs.	Rs	Rs.
2.	Loans for Economic S	Services—(Conta	<i>l</i> .)			-ksocker simonis L	
(a)	Agriculture and Allied	Activities—(C	oncld.)			In his A second and the	december (in
6425.	Loins for Co-operation	on — (Concld.)			atomic and	57170 002 01125 J 61 8	
						Raine llete	
796.	Tribal Areas Sub Pla	an—					I dend
(i_	Loans to Large size Agriculture Multi-				a company		kungg ka
	purpose Co-operative	()10,826		()10,826	5,091	(—)15,917(a)	model if
(ii)	Co-operative Deve- lopment Corporation			15,36,238	19,061	15,17,177	a radio ha
(iii)	Loans for purchase of transport Vehicles	15,36,238	6 20 000			nelo so del	
(iv)	Loans to Tribal	10,05,333	6,30,000	16,35,333	43,543	15,91790	handa
	Areas Development Co-operative Corpo-		50.00.000	00.00.000		00.00.000	LOUTDAIN TO SELECT
(v)	ration Handloom Co-opera	March Control of the	50,00,000	90,00,000		90,00,000	
(vi)	tive Societies Loans to Rajasthan	5,638	••	5,638	••	5,638	
	Tribal Areas Deve- lopment Sahakari					with to design the second on	Consideration of the Constant
4	Sangh Ltd. for purchase of		Milea		(95023)	pale and adjust to	Control (Control
	Agriculture Producti	***************************************	····	()34,300	(—)34,300	10 · • 200110	••
	TOTAL—796	65,02,083	56,30,000	1,21,32,083	33,395	1,20,98,688	laborate
	Co-operation	16,38,90,639	4,34,37,194	20,73,27,833	3,03,57,292	17,69,70,541	
643	5. Loans for Other Ag	gricultural Progra	mmes—				on nounced
01.	Marketing and Qua	lity Control—					
101	. Marketing Facilitie Loans to Market	es—				arabanda - 200	
	Committees	1,59,055		1,59,055	1,27,469	31,586	**
To	rat.—6435. Loans for Other Agricultura						
	Programmes	1,59,055		1,59,055	1,27,469	31,586	7 18 20.
T	OTAL (a) Agriculture and Allied Activities	51,90,68,903	16,23,10,935	68,13,79,838	13,19,79,471	54,94,00,367	9,85,992
(b)	Rural Development						
6500	6. Loans for Land Re	eforms—					
104.	of surplus land	8,55,676	Edit.	8,55,676	93,563	7,62,113	4.
Тота	Land Reforms	8,55,676		8,55,676	93,563	7,62,113	
	Minus balance is und	er investigation.					

	SIA	LINING .	110. 10—(Conta			
Head of accoun	1st April 1987			during the		Interest received and credited to Revenue
	Rs.	Rs	Rs.	Rs.	Rs.	Rs.
2. Loans for Economic Serv	vices—(Contd.)			(Nation)	aires Minmond w	
(b) Rural Development—((Concld.)				ment of beauty between	
6515. Loans for other Rur Programmes—	al Development				Communication of the contract	
102. Community Developme	ent—					
Loans to National Extension Service Block	ks 22,93,352	0040	22,93,352	34,809	22,58,543	1,216
103. Rural Works Programm	nes—					W. existed
(i) Loans to Panchayati	()2.00.028		()'s en nen	· \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	5.107	
Raj Institutions (ii) Loans for general	()2,90,028	••	(-)2,90,028	(—)2,95,135(a)	0 1 04	Tigorgii.
purposes (iii) Loans to Panchayati	1,63,94,339	• • •	1,63,94,339	3,07,200	1,60,87,139	26,71,747
Raj Institutions for shadow and Pre- extension blocks	36,81,109	33	36,81,109	0410	36,81,109	Market Dest
(iv) Loans to Panchayati Institutions—	520 68		1,45,81 000,51	252.01	12.71	
Pilot projects for rural man power	40,21,898	• •	40,21,898		40,21,898	Jaron .
(v) Loans to Panchayati Raj Institutions for	25 MMU (51		10.50		OLAS Syone 3 5	
gramdan villages	9,70,363	••	9,70,363	••	9,70,363	-regrission - (c)
TOTAL—103	2,47,77,681		2,47,77,681	12,065	2,47,65,616	26,71,747
Total—6515. Loans for other Rural Development Programmes	2,70,71,033	150.7	2,70,71,033	46,874	2,70,24,159	26,72,963
Total (b) Rural Development	2,79,26,709		2,79,26,709	1,40,437	2,77,86,272	26,72,963
(d) Irrigation and Flood (TO ALL STREET, ALL ST	SON, CORNELL S
102. Ground Water-	enga rajak ragas					
I-Loans to Panchayati Raj Institutions II-Loans to cultivators—	4,89,05,217		4,89,05,217	51,742	4,88,53,475	1000 10210
	()24,02,524		(-)24,02,524	701	(-)24,03,225 (b)	Bin hair
(iii) Special minor Irrigatio	(—)12, 4 2,959 n	93,664	(-)11,49,295	17,261	()11,66,556 (b)	on commences
works under Emer- gency Agricultural Production Pro- gramme	7,05,814		7,05,814	1,21,823	5,83,991	Stanfrall
TOTAL-6702.Loans for Minor Irrigation	4,59,65,548	93,664	4,60,59,212	1,91,527	4,58,67,685	La emp (()
The same of the sa			100			CONTRACTOR OF THE PARTY OF THE

Minus credit is due to rectification of misclassification of earlier years.

Minus balances are under investigation.

			STATEMENT N	No. 18—(Contd.) 4 4		
	Head of account	Balance o 1st April 1987	Advanced during th year		Repaid during the year	Balance on 31st March 1988	Interest received and credited to Revenue
		Rs.	Rs.	Rs.	Rs.9	Rs.	Rs.
2.	Loans for Economic	Services—(Cont	'd.)			conomic Services	2. Lorestor I
(d)	Irrigation and Flood	Control—(Cond	(ld.)		Color	relopment (Con	(25) Ringl Der
6705. 101.	Loans for Command Indira Gandhi Can	Area Developme al Project Areas	ent—		tevelopment	or other Huvai D	
(i)	Land Development	()1,27,696		()1,27,696		(-1)1,27,696(a)	Program
(ii)	Soil Conservation	9,47,365		9,47,365		9,47,365	
(iii)	Rural Housing Sch Loans to Repatriates	eme 1,00,000	\$27,50	1,00,000	22,93,332-11	1,00,000	
	under World Food Programme No. 260		(-)2,08,000	(-)4,16,000	() Shell	(-)4,16,000(a)	193. Rorat Work (4) Lones to Po
(v)	Rajasthan land	95 (356.4)	90,028 (-)2,	2(-)2,	30,000,06		Bhuteat (kg)
	Development Corporation	13,25,22,606	75,00,000	14,00,22,606	520	14,00,22,086	by to ans if (ii)
(vi)	Special Loans to Agriculture Refinance	ce				ochuşati ons for	En langue to Pa
	and Development Corporation	4,18,85,000	POL VA	4,18,85,000	901,03,00	Bics could	ld notacted.
	TOTAL—6705	17,51,19,275	72,92,000	18,24,11,275	520	18,24,10,755	-anointhiant.
	TOTAL (d) Irrigatio and Flood Control	n 22,10,84,823	73,85,664	22,84,70,487	1,92,047	22,82,78,440	ment power
(e).	Energy-	Run, shakina	(0,363	,e ,	9,70,363	1920	gramdan vill
1000	Loans for Power l	Projects—	77,681	2.47	180,77,79	203 000 2	TGTAL
	Hydel Generation (Rajasthan State Electricity Board) Transmission and	1,05,00,19,638	6,37,28,000	1,11,37,47,638	CO, (C. 1)	,11,37,47,638	Tural 6515. I other sural P room Program Tural (b)
800.	Distribution (Rajasthan State Electricity Board) Other Loans to Electricity Board	26,33,88,953	3,59,89,000	29,93,77,953		29.93.77.953	(d) Impation o
	(Rajasthan State	6,68,48,37,664	1,17,62,73,000	7,86,11,10,664 ((—)64,24,750(<i>b</i>) 7	All Community	H beautity 200
Tot	AL-6801 Loans for Power Projects	7,99,82,46,255	1,27,59,90,000	9,27,42,36,255	()64,24,750 9	,28,06,61,005	outrent (c2) re of area d Fe
T	OTAL (e) Energy	7,99,82,46,255	,27,59,90,000 9	,27,42,36,255	()64,24,750 9	,28,06,61,005	The Purionish • es
	Industry and Minera	ls—	295,4	th,17(v-1how.	24 250 AS	1(-)	aller was
685	1. Loans for Village Industries— Small Scale Industr	and Small				languale	works under gavey Agrici Production I
7	Loans to Statutory I Loans to Rajasthan Small Industries Corporation Ltd.	Bodies—	10.1 418, 10.1 212,	76,49,759	()150(b)	76,49,909	enmurg mod 1900 rerot gebeende
	Corporation Ltd.	. 0, 12, 102	THOU SAN	A LEMBER VILLE	THE REPORT OF THE PARTY OF	West of subart.	Barra Marke (b)

(a) (b)

Minus balances are under investigation.

Minus credit is due to rectification of misclassification of earlier years.

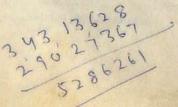
of bankers Rivers	Balance on 1st April 1987	Advanced during the year	Total made	Repaid during the year	Balance on 31st March 1988	Interest received and credited to Revenue
Revendo	Rs.	Rs.	Rs.	Rs. All	Rs.	Rs.
Loans for Economic Se	rvices—(Contd	.)		(come) esei	Exemple Serv	
f) Industry and Minerals—	(Contd.)		(Constal	lower beingdeles		(f) Industry in 6481, Loans
1851. Loans for Village and 102. Small Scale Industries I. Loans to Statutory Bodi	-(Concld.)	es—(Contd.)		75.62m		
(ii) Loans for Cottage In- through the agency of Director, industries a Supply Department	f	(—)5,22,785 (-)2,64,285 (b) (-	-til anoth	Company
(iii) Margin Money Loans to educated unemploye establishing of new un	ed for its 20,21,814	()12,950	20,08,864	9,36,636	10,72,228	and an area (al) and help at an area and a
Toral—102	91,48,788	()12,950	91,35,838	6,72,201	84,63,637	in teaching (4)
103. Handloom Industrie (i) Loans for develop- ment of Handloom	S- 010.E	at nega	a 298,a	491,4,149	005	end to unit
Industries through the agency of Direc- tor, Industries and Supply Department (ii) Loans to small fab-	2,11,381	3.00	2,11,381	50,869	1,60,512	cA heldeli abit or of smoot (s' soon A heldrit oor nignale. (s'
ricators for modern- ising their implements (iii) Loans to Rajasthan Handloom Project	6,390		6,390	ANALIST	6,390	to educated played for a negative and Disease, In
Board for Margin Money (iv) Loans to Rajasthan State Handloom	22,10,554	T.A.	22,10,554	177.50	22,10,554	at the paret
Development Corporation	1,25,94,500	40,00,000	1,65,94,500		1,65,94,500	10 SAGEN DE SAGEN
Тотац—103	1,50,22,825	40,00,000	1,90,22,825	50,869	1,89,71,956	ignianols.
105. Khadi and Village (i) Loans to Khadi and	Industries—	176,04		SAPROL	- slack	er and
Village Industries Board 109. Village and Small Co-operative Socie	34,58,484 Industries eties—		34,58,484	46,749	34,11,735	distriction of the second seco
(i) Weavers Housing Co-operatives (ii) Loans to Handloom	(-)4,816	ent dines	()4,816	100 MB	(—)4,816(a)	Let Length at 3 to select land, and also
Co-operative Societies	50,58,920	21,69,259	72,28,179	3,61,770	68,66,409	AND LOCAL DESIGNATIONS
TOTAL—109	50,54,104	21,69,259	72,23,363	3,61,770	68,61,593	O STANDARDA
(a) Minus balances are to Minus credit is due			tion of earlier ye	ears.		

		Name of the State of	THE PROPERTY IN	. 10—(Conta			
	Head of account	Balance on 1st April	Advanced during the	Total	Repaid during the		Interest received and
		1987	year		year	1988	credited to Revenue
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
2.	Loans for Economic	Services—(Contd.)					
(f) 68	Industry and Mineral. 51. Loans for Village	s—(Contd.) and Small Industri	es—(Concld.)				
	0. Other Village Indu	ıstrics—				must be spalled on	
(i)	Loans to Panchayati Raj Institutions	25,626		25,626	2,346	23,280	
(ii) Loans for develop- ment of village In- dustries -				2510	23,200	(max) - 600
	through developmen Commissioner	(—)21,143		(-)21,143	The parties of	(—)21,143(a)	
(ii	i) Loans under Rural Industrialisation	August 186				Pine Londe	during the contra
(iv	Programme Loans to Handicraft	64,29,666	(—)105	64,29,561	2,04,564	62,24,997	awara
	Co-operative Societi	es	5,000	5,000	7,200	(-)2,200(a)	••
(v)	lieu of Sales Tax	••			909	(—)909(a)	
	TOTAL—200	64,34,149	4,895	64,39,044	2,15,019	62,24,025	distributed to the
796	5. Tribal Areas Sub-F	Plan—		. 98.50	All All and	and the second second	THE RESERVE
(i)	Loans to village and small industries in						
7.00	Tribal Areas	3,17,427		3,17,427	3,565	3,13,862	
(ii)	Margin money loans to educated unem-			THE REAL PROPERTY.	187 John	reasignously lovely	ar inches
	ployed for establishing new units through		00.4			attachments .	
	Director, Industries	75,344		75,344	16,067	59,277	
	TOTAL—796	3,92,771	22 (4.5)	3,92,771	19,632	3,73,139	distant
Тот	Village and Small Industries	3,95,11,121	61,61,204 4,5	56,72,325	13,66,240	4,43,06,085	i dond
685	3. Loans for Non-Ferr	ous Mining and		N/A-00.0			
60.	Metallurgical Indust Other Mining and M. Industries— Other Loans—	etallurgical					
(i) I	Loans to small scale					TO A STATE OF THE	
	mining lease holders	4,90,967		4,90,967	51,476	4,33,491	ol man la (il)
190.	Loans to Public Sector undertakings—	and other				The state of the s	
447	Loans to Rajasthan State Mines and				the book	THE PART OF THE PARTY OF THE PA	
1	Mineral Ltd.	1,99,93,057	1	,99,93,057	1,83,76,125	16,16,932	16,23,568
(11)	oans to Rajasthan State Electricity Board	4,08,597	018.4(-)	4,08,597	Most Most Market	4,08,597	iono-
796.	Tribal Areas Sub-Plan	(-)5,712	011.82.17	(—)5,712	10 (G1,82)	(—)5,712(a)	Maron)
No	on-Ferrous Mining	80 (05,10,2	202,12,65	0017,00,1	50 501.50,	2 NOTE BY	n)F
	d Metallurgical dustries	2,08,86,909	2,0	3,86,909	1,84,27,601	24,59, 08	16.23,568
- Carrie	12. 1 1			N/STEVENSOR STATE		The second secon	

⁽a) Minus balances are under investigation.

UA.			Advanced during the year	Total		alance on st March 1988	Interest received and credited to Revenue
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs
	Loans for Economic Servi				(Jame's) (Connect)		
(f)-	Industry and Minerals-	-(Contd.)					
6860	Loans for Consumer	Industries—			ar bon rystriago		
01.	Textile						
60.	Others— Mewar Textile Ltd.		40,00,000	40,00,000	A STATE	40,00,000	96
	Leather— Loans to Public Sector a Other Undertakings—	nd	10.70.61				
	Loans to Rajasthan State Tanneries Ltd.	13,16,000	T00.61.2	13,16,000		13,16,000	ACTIVA American Company
04.	Sugar						
190.	Loans to Public Sector Other Undertakings—	and			0832733		
	Loans to Ganganagar Sugar Mills Ltd.	37,78,013	410.80m.k2	37,78,013	18,50,000	19,28,013	Angel (A)
60.	Others						
600.	Others— Loans to Hi-Tech Precision Glass Compa Ltd., Dholpur	ny 14,02,988	789.53	14,02,988	20,000	13,82,988	
	Total-6860. Loans for Consumer Industries	64,97,001	40,00,000	1,04,97,001	18,70,000	86,27,001	
		The selection	是表布	THE REAL PROPERTY.	- SARVOY		
68	85. Loans for other Indi Minerals—	Istries and					
(01. Loans to Industrial I	Financial Institution	ns—				
1	90. Loans to Public Sector Undertakings—	or and Other					
	(i) Loans to Industrial and Investment Deve- lopment Corporation Ltd.		3,00,00,000	24,65,41,657	38,90,933	24,26,50,724	
	(ii) Loans to Rajasthan Financial Corporatio		3,00,00,000	13,92,90,943	**	13,92,90,943	72,24,514
	TOTAL—0.	35,58,32,600	3,00,00,000	38,58,32,600	38,90,933	38,19,41,667	72,24,514

	5	TATEMENT	No. 16—(Conta	•)		
Head of account	Balance on 1st April 1987	Advanced during the year	Total	Repaid during the year	Balance on 31st March 1988	Interest received and credited to Revenue
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
2. Loans for Economic Serv	vices—(Contd.)					To raid Total
(f) Industry and Minerals-	-(Concld.)			Digwo		
6885. Loans for other In	dustries and Mi	inerals—(Concl	d.)			
02. Development of Back	wa rd Areas					
796. Tribal Areas Sup-I	Plan—					Sell Sell Selle
(i) Loans to Industries in Tribal Areas (ii) Loans to Panchayati	13,58,783	() 1,400	13,57,383	9,912	13,47,471	tanorie daleges 20
Raj Institutions for advancing loans to Rus Artisans (iii) Interest free loans	ral 8,14,097		8,14,097	7,064	8,07,033	Older O
in lieu of Govern- ment Aid		9,52,285	9,52,285		9,52,285	ware to
TOTAL—02	21,72,880	9,50,885	31,23,765	16,976	31,06,789	animali 25.4
60. Others 800. Other Loans— (i) Loans to Industries and Industrialists	2,90,27,367	10,35,547	3,00,62,914	81,67,824	2,18,95,090	11,56,367
(ii) Loans to Panchayati Raj Institution for advancing loans to Rural Artisans	62,79,857		62,79,857	88,737	61,91,120	anni O 000
(iii) Interest free loans in lieu of Government Aid	49,86,261	4,98,301	54,84,562	17,51,151	37,33,411	Market .
(iv) Loans to other Private Companies	••	13,00,000	13,00,000	1000 C.	13,00,000	6
TOTAL-60	4,02,93,485	28,33,848	4,31,27,333	1,00,07,712	3,31,19,621	11,56,367
TOTAL-6885. Loans for othe Industries and Minerla		3,37,84,733	43,20,83,698	1,39,15,621	41,81,68,077	83,80,881
TOTAL (f) Industry and Minerals	46,51,93,996	4,39,45,937	50,91,39,933	3,55,79,462	47,35,60,471	1,00,04,449
(g) Transport—				TWO LIE	sures orders or	101011-3 9 1
7053. Loans for Road Tran	isport—					
190. Loans to Public Sec and other Undertak (i) Loans to Rajasthan State Road Transport	tings—				- in the property of	
Corporation	6,00,000	250.00,50.13	6,00,000	1,50,000	4,50,000	61,500
TOTAL-7055. Loans for Road Transport	6,00,000	Charles and an	6,00,000	1,50,000	4,50,000	61,500
	-128					



Head of account	Balance on 1st April 1987	Advanced during the year	Total	Repaid during the year	Balance on 31st March 1988	Interest received and credited to
	Rs.	Rs.	Rs.	Rs.	Rs.	Revenue Rs.
2. Loans for Economic Serve (g) Transport—(Concld.) 7075. Loans for other Transport Services 01. Reads and Bridges 800. Other Loans Loans to Contractors of strategic roads	ices—(Concld.) 81,784		81,784	83,200	(-)1,416(a)	
Total 7075. Loans for other Transport Service	s 81,784	35,133.7	81,784	83,200	(-1,416	••
Total(g)Transport	6,81,784		6,81,784	2,33,200	4,48,584	61,500
(j) General Economic Ser 7475. Loans for other General Economic Services— 103. Civil Supplies— (i) Leans to Cons	vices—	en forskiss	201 at 8	1 1 30 41 3	To an area	BAC ON
(ii) Rajasthan State Co-operative	(—)23,18,059	II FOR SAN	(—)23,18,059	1,390 ((—)23,19,449(<i>a</i>)	e.se
consumers' Fed- eration (iii) Loans for dist- ribution of	55,23,121	EC 800(20.00)	55,23,121	2 080 1802	55,23,121	
consumer articles in rural areas (iv) Loans for opening of Co-	90,05,047	28,26,750	1,18,31,797	8,61,643	1,09,70,154	entices as
operative Janta Shops (v) Loans to College and University Co-operative	(—)31,220	1,65,000	1,33,780	13,215	1,20,565	
Stores	4,201		4,201	(* *)	4,201	
TOTAL—103	1,21,83,090	29,91,750	1,51,74,840	8,76,248	1,42,98,592	
796. Tribal Areas Sub-Pl Loans for distribution of consumers, articles in rural	5,04,216	Many art an	5,04,216		5,04,216	
areas	20 70 Substant - 12 21	•**		029		
TOTAL-796	5,04,216	**	5,04,216	e325	5,04,216	**
Total-7475. Loans for other General Economic Services	1,26,87,306	29,91,750	1,56,79,056	8,75,248	1,48,02,808	
TOTAL (j) General Economic Services	1,26,87,306	29,91,750	1,56,79,056	8,76,248	1,48,02,808	
Total—2 Loans for Economic Services	9,24,48,89,776	1,49,26,24,286 1	0,73,75,14,062	16,25,76,115	10,57,49,37,947	1,37,24,904

Head of account	Balance on 1st April 1987	Advanced during the year	Total	Repaid during the year	Balance on 31st March 1988	Interest received and credited to Revenue
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
3. Loans to Governme Servants 7610. Loans to Governm Servants, etc.—					ablyer alcount	
201. House Building Advances	25,75,32,848	4,70,85,586	30,46,18,434	3,99,38,432	26,46,80,002	25,86,732
202. Advances for purchase of Motor Conveyances	8,73,59,105	3,81,94,472	12,55,53,577	2,52,58,551	10,02,95,026	14,81,958
203. Advances for purchase of other Conveyances	1671.570					mar P. Dared
	16,71,570	3,34,910	20,06,480	4,93,115	15,13,365	25,114
800. Other advances	87,74,416	19,23,66,691	20,11,41,107	19,23,09,092	88,32,015	46,04,844
796. Tribal Areas Sub- Plan TOTAL-7610. Loans to Government	3,97,100	8,46,400	12,43,500		12,43,500	
Servants, etc. Total. 3. Loans to Government	35,57,35,039	27,88,28,059	63,45,63,098	25,79,99,190	37,65,63,908	86,98,648
Servants	35,57,35,039	27,88,28,059	63,45,63,098	25,79,99,190	37,65,63,908	86,98,648
4. Loans for Miscellane Purposes—	ous					Tates I falls
7615. Miscellaneous Loans						
Miscellaneous Loans	33,26,505		33,26,505		33,26,505	
Total-7615. Miscell- aneous Loans	33,26,505		33,26,505		33,26,505	
TOTAL-4. Loans for Miscellaneous Purposes	33,26,505	9,35,1	22.26.505	10-4	32 26 505	
		 ,90, 8/ 1,08,717(c)	33,26,505	and the second second	33,26,505	4,05,17,487
			122/01/00/2 10		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,-,,,

⁽c) The details of loans advanced during the year for Plan purposes and Centrally Sponored Schemes (Including)

Centra Plan Schemes) are given beow :—			Plan	Centrally Sponsored Schemes (Including Central Plan Schemes)
Ing. of the contract of the co			Rs.	Rs.
1. Loans for Social Services—				
(a) Education, Sports, Art and Culture—			And the second	
6202. Loans for Education, Sports, Art and Culture			Maria de la companiona dela companiona della companiona della companiona della companiona d	6,54,394
(c) Water Supply, Sanitation, Housing and Urban Development-				
6216. Loans for Housing			1,05,95,190	The state of the s
6217. Loans for Urban Developmen			1,25,50,000	74,56,000
(g) Social Welfare and Nutrition—				AUGUST AUGUST (N. 1947)
6245. Loans for Relief on account of Natural Calamities			1,87,25,390	Man and the second
2. Loans for Economic Services—			amoi amoi	
(a) Agriculture and Allied Activities—				
6401. Loans for Crop Husbandry			(—) 784	640
6403. Loans for Animal Husbandry			15,00,000	
6408. Loans for Food Storage and Warehousing		79874		33,70,700
6425. Loans for Co-operation			1,55,57,194	2,28,80,000
(d) Irrigation and Flood Control—				
6705. Loans for Command Area Development			25,00,000	50,00,000
(e) Energy—				
6801. Loans for Power Projects			1,26,71,00,000	88,90,000
(f) Industry and Minerals—				
6851. Loans for Village and Small Industries			8,81,681	52,79,628
6885. Loans for other Industries and Minerals			14,49,078	Contention of the content of the con
(j) General Economic Services—				
7475. Loans for other General Economic Services				29,91,750
3. Loans to Government Servants—				
7610. Loans to Government servants, etc.			3,48,90,139	
	GRAND	TOTAL	1,36,57,47,888	5,65,22,472
			1000	THE REPORT OF THE PARTY OF THE

STATEMENT No. 19—STATEMENT SHOWING THE DETAILS OF EARMARKED BALANCES

Name of Reserve Fund	Balance or	1 31st March	1988			
	Cash Inv				Investmen	
J. Reserve Funds—	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
(a) Reserve Funds bearing inter-	est—			September 1864	n. Sporte, Art	
8115. Depreciation/Renewal Re	eserve Funds—					GEOR Lone
103. Depreciation Reserve Fund Commercial Departments	s-Government and Undertakings	_ /				
(b) Sodium Sulphate (c) Mines Department	89,65,42,495 86,73,534 6,17,145		39,65,42,495 86,73,534 6,17,145	44,76,59,255 94,54,152 6,17,145	S model to	44,76,59,255 94,54,152 6,17,145
(d) Rajasthan Ground Water Department	8,11,22,296		8,11,22,296	8,64,41,877	on our suppo	8,64,41,877
 (e) State Woollen Mills (f) Jaipur Milk Supply Scheme (g) Wool Trading Scheme (h) Salt Trading Scheme 	86,10,313 13,92,234 7,82,072 9,17,980		86,10,313 13,92,234 7,82,072 9,17,980	13,92,234 7,82,072 10,72,980	o in Arraid Las comic Sei	13,92,234 7,82,072 10,72,980
(i) Scheme for Departmental Working of Jhamar Kotra Rock Phosphate	12,01,904		12,01,904	13,14,190		13,14,190
(j) Departmental Working of Forest Coupes	58,41,374		58,41,374	60,93,874		60,93,874
(k) Bamboos Exploitation Scheme	14,48,465		14,48,465	15,17,965		15,17,965
(I) Kattha Trading Scheme	5,95,837	••	5,95,837	6,24,337	•••	6,24,337
TOTAL (a) Reserve Funds bearing Interest	50,77,45,649	5	0,77,45,649	55,69,70,081	5 No. 10	55,69,70,081
(b) Reserve Funds not bearing	Interest—		The state	Dates Deviling	vin megrañ.	OPOS, Louis
8223. Famine Relief Fund—						
101. Famine Relief Fund	8,27,84,614		8,27,84,614	1	THE ME	mark Audi
8229. Development and Welfare Funds—					anibure these	
103. Development Funds for Agricultural Purposes	72,608		72,608	72,608	e de la companya del companya de la companya del companya de la co	72,608
104. Development Funds for Animal Husbandry				40	L'ionois 5 1	
Purposes 109. Co-operative Development			41,541	41,541	n diana	4 1,541
200. Other Development and Welfare Fund	1,70,620		1,70,620	9,604	Storements	9,604
(i) Mandi Development Fund	d 6,36,724	**	6,36,724	4,99,127	antivações e	4,99,127
(ii) Rajasthan Social Welfare Advisory Board Fund	1,44,022	SHAND	1,44,022	(—)2,21,622(a)	(—)2,21,622
(iii) Special Fund (Peripheral) for the development of converted Urban land	2,56,44,822		2,56,44,822	3,29,82,104		3,29,82,104
TOTAL (b) Reserve Funds not bearing interest	10,94,94,951	••	10,94,94,951	3,33,83,363		3,33,83,363
GRAND TOTAL	61,72,40,600		61,72,40,600	59,03,53,444	5	9,03,53,444
(a) Minus figure is due to	misclassification,	which is und	der investigation	on.		

APPENDIX I

(Referred to in note 2 below Statement No. 2 on Page 21)

Investments of Government in Statutory Corporations, Government Companies, Other Joint Stock Companies and Co-operative Banks, etc.

	transating of	198	5–86			1986–87		19	87–88	
		Number of concerns	Amount invested	Dividend/ interest received during the year	Number of con- cerns	Amount invested	Dividend/ interest received during the year	Number of con- cerns	Amount invested	Dividend/ interest received during the year
		to end	of the year			to end of t	he year	Significant of	to end of	the year
			of rupees)		(In	crores of	rupees)		(In crores o	of rupees)
	Statutory corporations	20	49.41	1.92	20	59.57	7 1.95	20	68,18	2.34
(ii)	Government companies	19	65.70	0.05	19	71.4	3 0.09	19	78.65	0.10
	Other joint stock compani and partnershi concerns	ies ip 25	2.97	0,02	25	2.93	0.30	25	2.93	0.29
(iv)	Co-operative banks and societies		89.92			y) 99.13	0.71	(a)		0.58
	TOTAL	64(a)	2,08.00	2.54	64(a)	2,33.06	3.05	64(a)	2,67.40	3.31

⁽a) Information regarding number of Co-operative banks and societies is awaited from the Government (March 1 58.

APPENDIX II

(Referred to in sub-paragraph 2 of explanatory note 2 below Statement No. 8 on page 36)

Particulars of details/information awaited from Departmental/Treasury Officers in connection with reconclination of balances.

		The earliest year to whic the differenc relates			Particulars of details/information not furnished by departmental/Treasury Officers.
6003.	Internal debt of the State Government		All the second	ericino.	
	Jagir Bonds	1979-80	3,917	Dr.	
6216.	Loans from Life Insurance Corporation of India Loans for Housing	1985–85 1978–79	7,06,700 22,940	Cr.	
6217.	Loans for Urban Development—				Full particulars, details/schedules, etc. awaited from Treasury Officers, De-
	Loans to Municipalities to meet their budgetary gap	1972–73	18,25,373	Cr.	partmental Officers and concerned authorities.
	Loans to Urban Improvement Trusts	1985-86	6,32,500	Cr.	O State of
	Loans to District and other Local fund Committees (Plan)	1976–77	40,73,178	Cr.	Abyra or anotherwise
6885.	Loans for Other Industries and Miner	als—			
	Loans to industries and industrialists	1984-85	6,049	Cr.	
7610.	Loans to Government Servants, etc.—	61.15			
	House Building Advances Advances for purchase of Conveyances	1969–70 1978–89	1,29,49,537 65,39,802	Dr. Cr.	
7615.	Miscellaneous Loans—				
	Miscellaneous Loans	1973–74	10,651	Cr.	
£443.	Civil Deposits— Personal deposits	1969–70	2,30,19,00,000	Cr.	eningly and a second
8550.	Civil Advances— Revenue advances	1979–80	19,930	Cr.	The Control of the Co
8782.	Cash Remittances, etc.—				
102.	Public Works Remittances—				
II.	Remittances into Treasury P. W. Cheques Other Remittances—	1964–65 1964–65	47,77,96,897 2,50,70,74,658	Dr Cr.	Scheduled of monthly settlement with treasuries awaited from the Divisional Officers, details from treasuries are
	Items adjustable by civil	1964–65	20,89,618	Dr.	also awaited. Vouchers and schedules of remittances awaited from the Divisional Officers.
IV.	Transfers between Public Works Office	rs 1964-65	14,50,574	Cr.	three to be a second

APPENDIX III

(Referred to in sub-paragraph 4 of explanatory note 2 below Statement No. 8 on page 37)

Instances where verification and acceptance of balances involving large amounts have been delayed in respect of loans, the detailed accounts of which are kept in Audit Office

Sl. No.	Head of account	Number of acceptances awaited	acceptances are awaited	Amount out- standing agains t these items on 31st March 1988 (In lakhs of rupees)
1. 6215	Loans for Water Supply and Sanitation	11	1973–74	17.08
-19,61,53	A SPECIAL DESCRIPTION OF THE SECOND OF THE S	6	1974–75	20.01
20 49 75	20,400	5	1975–76	31.48
	-03-2001	70	1976–77	0.32
2014 NO.	re ages	78	1977–78	1.24
	many to the second	89 1 1 1 2 2 2	1978-79	23.08
ABLE	51.700 M	33	1979–80	30.94
2. 6216.	Loans for Housing	12	1975–76	9.90
1,21,27	184.00	1	1979–80	0.64
	SB-1891			0.04
2 6217	Leans for Huber Development	3	1975–76	
3. 0217.	Loans for Urban Development	3 4050 34	1975–76	1.47
11.79	entrei 100	5	1976-77	1.09
PLUL!		3	1977–78	1.26
the mile	Maria de la companya del companya de la companya del companya de la companya de l	5	1980–81	81.77
		9	1982–83	1.75
			1982-83	64.92
4. 6235.	Loans for Social Security and Welfare	6	1968-69	0.31
ALISTE		6	1970-71	0.68
	roanu co	13	1971-72	0.25
AND THE REAL PROPERTY.	article 90	10	1972-73	1.99
AL THE	or ever	102	1982-83	8.02
1,67.0	108041			0,00
5. 5250.	Loans for other Social Servic 8	1	1973-74	0.05
08.86.5	Mariani Mariani	3	1975-76	0.42
A DE TITLES	28.0.01	1	1000 01	
6. 0408.	Loans for Food Storage and Warehousing	1	1980–81	1.80
			1983-84	2.26

APPENDIX III—(€oncld.)

Sl.No.		2 hejer zent erolvior i ego egokopi in An	Numbe accepta awaite	nces acceptances d are awaited	ich Amount of standing age these items 31st March (In lakhs of rvi
7. 6801.	Loans or Power Projects	e end miller	1	1978-79	52,7
ng agains t		Not reported to	1	1979-80	69,6
Marion			1	1980-81	66,6
a Calabra Paray	table all of the finite transferred		1	1981-82	72,4:
	LATER OF THE PARTY		1	1982-83	50,70
0.000		South State of the	1	1983-84	54,4
			1	1984-85	29,49
31.48			1	1985-86	49,81
	1976-77		1	1986-87	1,01,44
W. (005	T C athan Industries and	Missoul			
8. 6885.	Loans for other Industries and	Minerals	1	1976-77	10
	11 200 1 10 10 10 10 10 10 10 10 10 10 10 10			1977-78	3
		12	12	1978-79	eman_13
80:0	08-6251		5	1980-81	1,21
			3	1981-82	3
			3	1982-83	2
9. 7610	Loans to Government Servants,	etc.	5314	1977-78	98
			791	1978-79	97
			1126	1979-80	1,13
			833	1980-81	51
10. 7615.	Miscellaneous Loans		5	1967-68	0
			2	1968-69	0.
			1		0.
			33	1970-71	32
11. 8443,	Civil Deposits		223	1976-77	4,86
	28.4791		109	1977-78	1,97
51131	72.580		103 136	1978-79 1979-80	1,61 1,48
			106	1980-81	1,40
			115 119	1981-82	1,67
			106	1982-83 1983-84	1,53 7,32
40			368	1984-85	32,38
198.1		1344	321 391		70,20 1,01,96
		and the second second second second			-,01,50



COMPTROLLER AND AUDITOR GENERAL OF INDIA 1990

Printed by the Superintendent, Government Central Press, Jaipur.