

GOVERNMENT OF RAJASTHAN

FINANCE ACCOUNTS

1986-87



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CERTIFICATE OF THE COMPTROLLER AND AUDITOR GENERAL OF INDIA

This compilation containing the Finance Accounts of the Government of Rajasthan for the year 1986-87 presents the accounts of the receipts and outgoings of the Government for the year, together with the financial results disclosed by the revenue and capital accounts, the accounts of the public debt and the liabilities and assets as worked out from the balances recorded in the accounts. The Appropriation Accounts of the Government for the year for Grants and Charged Appropriations, presented separately, supplement this compilation.

These accounts have been prepared and examined under my direction in accordance with the requirements of Articles 149 and 151 of the Constitution of India and the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971. Subject to the observations in this compilation and to those in my Report on the accounts of the Government of Rajasthan for the year 1986-87, the accounts now presented are, according to my information, correct statements of the receipts and outgoings of the Government of Rajasthan for the year 1986-87.

T.N. Chaturedi

New Delhi,

The

Comptroller and Auditor General of India.

The case which is a distributed and allowed, each of which is a miner of subordinate beach a common beach and the weather the 1. The accounts of Government are kept in three parts:

Part I — Consolidated Fund

Part II - Contingency Fund

Part III—Public Account

In Part I, there are two main divisions, viz:

- (1) Revenue-consisting of sections for 'Receipt Heads (Revenue Account)' and 'Expenditure Heads (Revenue Account)':
- (2) Capital, Public Debt, Loans, etc.—consisting of sections for 'Receipt Heads (Capital Account)', 'Expenditure Heads (Capital Account)' and 'Public Debt, Loans and Advances, etc.'

FIRST DIVISION

The first division deals with the proceeds of taxation and other receipts classed as revenue and the expenditure met therefrom, the net result of which represents the revenue surplus or deficit for the year.

SECOND DIVISION

In this division, the section 'Receipt Heads (Capital Account)', deals with receipts of capital nature which cannot be applied as a set-off to capital expenditure.

The section 'Expenditure Heads (Capital Account)' deals with expenditure met usually from borrowed funds with the object either of increasing concrete assets of a material and permanent character or of reducing recurring liabilities. It also includes receipts of a capital nature intended to be applied as set-off against expenditure.

The section 'Public Debt, Loans and Advances, etc.' comprises loans raised and their repayments by Government such as 'Internal Debt' and 'Loans and Advances' made (and their recoveries) by Government. The section also includes certain special types of heads for transactions relating to 'Transfers the Consolidated Fund to the Contingency Fund' and 'Inter-State Settlement.'

In Part II of the accounts are recorded the transactions connected with the Contingency Fund set up by Government under Article 267(2) of the Constitution of India.

In Part III of the accounts, the transactions relating to 'Debt' (other than those included in Part I), 'Deposits' 'Advances', 'Remittances' and 'Suspense' are recorded. The transactions under 'Debt', 'Deposits' and 'Advances' in this part are those in respect of which Government incurs a liability to repay the moneys received or has a claim to recover the amounts paid, together with the repayments of the former ('Debt' and 'Deposits') and the recoveries of the latter ('Advances'). The transactions relating to 'Remittances' and 'Suspense' in this part embrace all heads which are merely adjusting heads under which appear such transactions as remittances of cash between treasuries and currency chests, accounts between different accounting circles, etc. The initial debits or credits to these heads will be cleared eventually by corresponding receipts or payments either within the same circle of account or in another account circle.

2. Sectors and Heads of Accounts:-

Within each of the sections in Part I mentioned above the transactions are grouped into sectors, within each of the sections in Fact and Inchested above the transactions are grouped into sectors, such as 'Tax Revenue', 'Non-Tax Revenue', etc., for the receipt heads (revenue account), and 'General Services', 'Social and Community Services', 'Economic Services', etc., for expenditure heads. Specific functions or services (such as education, medical, family welfare, housing, etc., in respect of Social Specific functions) are grouped in the sectors for expenditure heads. and Community Services) are grouped in the sectors for expenditure heads. In Part III also the transactions are grouped into sectors, such as 'Small Savings', Provident Funds, etc.', and 'Reserve Funds', etc. The sectors are sub-divided into major heads of account. In some cases the sectors are, in addition, subdivided into sub-sectors before their division into major heads of account.

The major heads are divided into minor heads, each of which has a number of subordinate heads, generally known as sub-heads. The sub-heads are further divided into detailed heads. Under each of these heads, the expenditure is shown distributed between charged and voted. Sometimes major heads are also divided into sub-major heads before their further division into minor heads. The sectors, major heads, minor heads, sub-heads and detailed heads to gether constitute a five-tier arrangement of the classification structure of Government Accounts. The major, minor and sub-heads prescribed for the classification of expenditure in the general accounts are not necessarily identical with the Grants, Sub-heads and other units of allotments which are adopted by the Finance Department for Demands for Grants; but in general a certain degree of correlation is maintained between the Demands for Grants and the Finance Accounts.

The major heads of accounts, falling within the sectors for expenditure heads, generally correspond to functions of Government, while the minor heads, subordinate to them, identify the programmes undertaken to achieve the objectives of the function represented by the major head. The schemes or activities included in the programme generally correspond to sub-heads below a minor head representing a programme. Detailed heads give the object classification.

3. Codification:

The sectors are distinguished by capital letters of the alphabet in separate series for (i) receipt major heads (revenue account), (ii) expenditure major heads (revenue account) and (iii) capital section, public debt, loans and advances and public account. The sub-sectors are distinguished by small letters of the alphabet.

Each major head is allotted a code number which consists of a three digit Arabic number code. The first digit indicates whether a particular major head pertains to the 'Revenue Receipts' section/ 'Revenue Expenditure' section/ 'Capital Receipts' section/ 'Capital Expenditure' section/ 'Public Debt and Loans and Advances, etc.' section or to the 'Public Account'. The next two digits indicate the major heads. The digits indicating the major heads remain the same for the major head denoting the same function occurring in the several sections included in the Consolidated Fund.

Under this scheme of codification, the receipt major heads (revenue account) are assigned a block of consecutive serial numbers from 020 to 199, expenditure major heads (revenue account) from 211 to 399, expenditure major heads (capital account) from 411 to 599, major heads under 'Public Debt' from 601 to 610, and those under 'Loans and Advances', 'Inter-State Settlement' and 'Transfer to Contingency Fund' from 611 to 799. The code number 400 has been assigned for Capital receipt major head. The only major head 'Contingency Fund' in "Part-II-Contingency Fund' has been assigned the code number 800. The major heads in the Public Account are assigned the code numbers from 801 to 899.

- 4. The transactions included in these accounts represent mainly the actual cash receipts and disbursements during the financial year April to March as distinguished from amounts due to or from Government during the same period. The cash basis system is, however, not entirely suitable for recording the transactions and presenting the true state of affairs of Government commercial undertakings run on commercial principles. The detailed accounts of this class of undertakings are, therefore, maintained outside the regular accounts in proper commercial form and are subjected to test check by the Indian Audit and Accounts Department.
- 5. The figures of actuals shown in these accounts are net, after taking into account the recoveries, although the Demands presented to the Legislature and the Appropriation Accounts are for gross expenditure and exclude all credits and recoveries which are otherwise taken as reduction of expenditure.

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Within each of the corings in Part Lanceloved above the new are unique 2 inc. And the Tax Revenue. Non-lax Research order, he the origin order order according to the series of the seri

Sectors and Heads of Accounts

PART-I SUMMARISED STATEMENTS

PARTI

STRAINTEN STATEMENTS

STATEMENT NO. 1-SUMMARY OF TRANSACTIONS

	STATE	MENT No. 1.	STATEMENT No. 1—SUMMARY OF TRANSACTIONS						
Receipts	(In lakhs o		Disbursements	(In lakhs o					
78 (189)	1985-86	-1986-87	th many the many	1985–86	1986-87				
	P.		ONSOLIDATED FUND						
RECEIPT HEADS (REVE	ENUE ACCC	UNT) E	XPENDITURE HEADS (RI	EVENUE AC	COUNT)				
A. Tax Revenue —	or was those	0 4	A. General Services						
(a) Taxes on income and ex	penditure	9 (11)	(a) Organs of State	Dogwood Victory	ary on				
021. Taxes on Income other than Cor- poration Tax	83,93.75	98,18.03	211. Parliament/State/ Union Territory Legislatures	1,40.34	1,84.87				
022. Taxes on Agricul- tural Income	•.30	0.11	212. President, Vice- President/Governor/ Administrator of Union Territories	HO mon't L Statistication	n serge				
	On Look	<u> </u>		37.02	42.55				
11,61,19		287. 000	213. Council of Ministers214. Administration of	48.55	73.27				
Total (a) Taxes on income and	92.04.05	98,18.14	Justice	10,21.07	12,09.45				
expenditure	83,94.05		215. Elections	1,47.79	84.36				
(b) Taxes on property and capital transactions	us japonetti un dep of debt	model (3)	Total (a) Organs of State	13,94.77	15,94.50				
029. Land Revenue	15,62.35	20,01.92	Annual Shoral						
030. Stamps and Registration Fees	27,40.87	30,05.56	(b) Fiscal Services	The deali					
031. Estate Duty	59.13	2.30	(ii) Collection of Taxes o Property and Capita	n bearing					
035. Taxes on Immovable property other than Agricultural land	le 2,15.11	2,62.28	Transactions	on tree les	alito (s)				
EV. PR. I THE SERVICE COMME	and the lease	10	229. Land Revenue	24,29.33	27,39.86				
TOTAL (b) Taxes on property and capital transactions	45,77.46	52,72.06	230. Stamps and Registration	85.64	1,00.32				
E0.1) = 0.10.00 (0.000)	of the range	DA SNA			L some				
(c) Taxes on Commodities and Services		her proj	235. Collection of other Taxes on Pro- perty and Capital		C PR				
039. State Excise	84,41.58	1,00,64.81	Transactions	33.48	38.85				
040. Sales Tax	3,35,35.08	3,76,43.75	Total (ii)	25,48.45	28,79.03				
041. Taxes on Vehicles	65,97.53	84,22.20	(iii) Collection of Taxes on Commodities a						
042. Taxes on Goods and Passengers	4,09.91		Services 239. State Excise	11,69.28	12,51.53				
and rassengers	,,,,,,,		1 240. Sales Tax	5,90.18	6,71.14				
043. Taxes and Duties on Electricity	19,03.49		241. Taxes on Vehicles	1,52.37	1,85.21				
on Electricity	10,00,10	20,0000							

Rec	eipts	(In lakhs of Ac	rupees) ctuals	Disbursements	(In lakhs	of rupees)
		1985–86	1986-87	(Albre) us (AR)	1985-86	1986-87
		CONTRACTOR Y	(1) REVE	NUE —(Contd·)		
(Con	CEIPT HEADS (REV td.) Tax Revenue—(Con.		OUNT)	EXPENDITURE HEAD (Contd.) A. General Service	A STATE OF THE PARTY OF	ACCOUNT)
(c)	Taxes on Commodities a		Goncld.)	(b) Fiscal Services—(C (iii) Collection of Ta Commodities : Services—(Cont	oncld.) axes on and cld.)	A. Town
045.	Other Taxes and Duties on commod	- Alandy Sa		245. Other Taxes and Duties on commod		
	ties and Services	11,88.80	12,29.71	ties and Services	99.94	1,17.14
Гот	AL (c) Taxes on Commodities and Services	5,20,76.39	6,03,15.47	Total (iii)	20,11.77	22,25.02
Tom				· (iv) Other Fiscal Serv	ices	
101	AL A. Tax Revenue	0,50,47.90	7,54,05.67	- 247. Other Fiscal Serv	rices 2,86.08	2,15.36
B.	Non-Tax Revenue			Total (iv)	2,86.08	2,15.36
(b)	Interest Receipts, Divide and Profits	nds		Total (b) Fiscal Servi	ces 48,46.30	53,19.41
	110 110 C		8) 30A(T)	(c) Interest payments and servicing of debt	on present out	angill (in
049.	Interest Receipts	78,03.82	84,92.34	249. Interest Paymen	ts 2,01,34.10	2,54,55.17
050.	Dividends and Profi	ts 20.75	91.88	Total (c) Interest pay- ments and servicin	or all a second	0.29. 1.400
Тот	AL (b) Interest Receipt	Southern	a a tan	of debt	2,01,34.10	2,54,55.17
	Dividends and Profits	78,24.57	85,84.22	(d) Administrative Servi	ces	epsil /em
(8)	Other Non-Tax Revenue	rgologie	AND THE RESERVE	251. Public Service Commission	55.27	64.45
(i)	General Services				00.27	01.10
051.	Public Service Commission	20 40	44.07	252. Secretariat— General Services	4,88.87	5,99.75
		28.76	44.37	253. District Adminis		A POR
055.		3,18.56	10,87.80	tration	13,55.70	15,91.76
056.	Jails	47.88	60.29	254. Treasury and Ac Administration	5,88.73	7,11.85
058.	Stationery and Printing	2,20.37	2,68.98	255. Police	77,48.41	86,13.05
059.	Public Works	4,62.06	5,45.54	256. Jails	5,15.79	5,65.37
065.	Other Admini-	The anger		258. Stationery and Printing	7,05.06	5,39.36
	strative Services	7,39.83	8,56.99	259. Public Works	12,44.24	87.99
066.	Contributions and recoveries towards	I to nokeno	ibo th	265. Other Admini-	- deligió en en	
	pension and other Retirement Benefits	1,46.02	1,77.28	strative Services	11,09.21	12,20.03
068.	Miscellaneous General Services		100			Will have been seen as a second
		66,40.97	48,73.18	TOTAL (d) Admini-		
COLUMN TO A STATE OF THE STATE	Total (i)	86,04.45	79,14.43	strative Service	es 1,38,11.28	1,39,93.61

D	Could will will be a second	/7 1 11		EN1 NO. 1-(00)		13 - 12 h		
Receipts		(In lakhs o	Maria .	Disbursemen	nts	(In lakhs	lakhs of rupees)	
13-01		Actua	als	To seen	8.380 V	Acti	ials	
		1985–86	1986-87	MR (F)		1985-86	1986-87	
NATE OF	THE SECOND STREET	CLASSIC JOHNSON	(1)	REVENUE (Co	ntd.)		Control of the Contro	
	CEIPT HEADS (RE	VENUE ACCO	UNT)	EXPENDITU	RE HEADS	(REVENUE	ACCOUNT)	
(Con	ntd.) Non-Tax Revenue-	(Contd.)		(Contd.) A. Gener	al Services-	-(Contd.)	A SHOWL CO.	
(c)	Other Non-Tax Revent	the attimies a re-		(e) Pension an General Se	nd Miscellaneo	ous	TOUTO (SHE	
(-)				266. Pension	as and other nt Benefits	10 == =0	40.40.20	
2000	and second a	Collection Securiors	STATE OF THE PARTY OF	267. Aid Ma	iterials and	49,57.73	48,10.22	
(11)	Social and Commu	inity Services		Equipme: 268. Miscella	neous	6.21	69.46	
077.	Education	2,37.15	2,67.48	General S	services	11,51.37	8,05.06	
		Bur dDrand	93. 1116	TOTAL (e) Per	nsion and			
078.	Art and Culture	19.31	19.76	Services	eous Genera	61,15.31	56,84.68	
		a property	Loral		1.00		1001	
080.	Medical	3,60.30	4,29.91	Total A. Servi	General	4,63,01.76	5,20,47.37	
		Son arealists	valle (6)		Sa The San	makter f. le r	9/1/	
081.	Family Welfare	12.04	12.84	B. Social an	d Commun	uity		
75.44	or readily	of the largest	A. Serie	ALCOHOLD TO A				
082.	Public Health,	nahigini mel	M. one	276. Secretar			143. Hor	
	Sanitation and Wa	31,17.09	32,85.90	Services 277. Education	on	72.73 3,24,08.15	80.36 3,73,14.52	
and a	and 100 No. 20	second evenum		278. Art and	ACE	a single property	dust a solid	
	de Constant de	en Davelopner	A 200			2,50.16	2,58.69	
083.	Housing	50.92	48.77	279. Scientifi and Res	c Services earch	22.83	45.29	
15,08	17,19.65 to	Adam - El terro	A DEC	280. Medical	All III Mars	79,56.81	92,81.74	
084.	Urban Developmen	1 [†] 2.39	2.23	281. Family		25,89.53		
				282. Public F		20,69.33	26,19.67	
085.	Information and	4.00		Sanitatio	on and Water			
	Publicity	4.89		Supply		84,14.32	99,96.94	
-	74 76.35.10	JANA TO CONTRACT		283. Housing		4,85.57	5,29.40	
087.		48.45	35.90	284. Urban I 285. Informa	Development tion and	7,18.57	7,53.05	
adi.		motiva in middle		Publicity	y	2,03.20	2,08.31	
088.		namila dangan	1.1	287. Labour Employn	gent	4,26.68	5,43.93	
in Alexander	and Welfare	1,36.32	1,44.46	288. Social Sand Wel	ecurity fare	41,35.79		
	es es es	illege end bran		289. Relief or	account -	CONTRACTOR	50,79.19	
095.	Other Social and			295. Other St	al Calamitics		16,75.00	
3 11 3 3	Community Service	************			ity Services	2,70.78	2,96.93	
1.675	Total (ii)	40,43.05	43,36.98	TOTAL B.	Social and ty Services	5 96 30 10	6 86 92 00	
Marie In	the second or the		-	CT - C DOCT - CO	- J GOT VICES	0,50,50.12	6,86,83,02	

(In lakhs of rupees)

Receipts

(In lakhs of rupees)

	-pis	Actua		Disbursements	Actua	ds
	Acres	1985-86	1986-87	Actuals	1985-86	198687
			(1) RE	VENUE—(Contd.)		
(Contd	EIPT HEADS (REVI	2006 - 1007777	OUNT)	EXPENDITURE HEAD: (Contd.) C. Economic Services	THEADS OR	ACCOUNT)
	on-Tax Revenue—(Acres D. Tomas	and the same			Mole a
(c) (iii)	other Non-Tax Revenue- Economic Service	- (Concld.)	As) Pares Course	(a) General Economic Ser	vices	
098.	Co-operation	65.53	71.92	296. Secretariat- Economic Service	s 1,70.62 7,83.44	1,72.19 9,53.03
104.	Other General Economic Services	70.54	82.53	298. Co-operation 299. Special and	7,03.44	5,00.00
105.	Agriculture	1,15.84	1,07.67	Backward Areas	- naturn	4,76.39
106.	Minor Irrigation, Soil Conservation and Area Develop-		AVE TO SHOW THE PARTY OF THE PA	304 Other General Economic Service	1,70.74	1,74.28
	ment	5,92.15	6,26.52	Total (a) General Economic Service	es 11,24.80	17,75.89
109.	Food	0.72	0.73	\$8,00 4,00,00	To have	AM COMP
110.	Animal Husbandry	68.37	64.47	(b) Agriculture and Allied Services	one was the	
112.	Fisheries	82.48	1,51.32	305. Agriculture	47,52.59	49,18.44
113.	Forest	8,80.20	7,95.46	306. Minor Irrigation	15,01.25	17,56.47
114.	Community Development	24.61	10.71	307. Soil and Water	W has an atio	Sa 100 100 100 100 100 100 100 100 100 10
120.	Industries	4,22.33	3,58.91	Conservation	8,27.05	14,26.09
121.	Village and Small Industries	13.20	34.33	308. Area Developmen	nt 29,99.73	49,26.95
128.	Mines and Minerals		51,25.25	309. Food	3,53.54	2,60.85
47.72	the should be	01,00.02	-34	310. Animal Husband	ry 17,19.65	19,80.41
132.	Multipurpose River Project	4,48.41	5,45.31	311. Dairy Developme	nt 0.75	5.50
133.				312. Fisheries	1,37.53	1,70.10
¥2.69,	gation, Drainage an Flood Control Proje		8,89.67	313. Forest	21,28.34	26,93.44
	Roads and Bridges	2,37.37	44.49	314 Community Development	61,25.54	1,75,77.93
139.	Tourism	6.32		Total (b) Agriculture and Allied Services	2,05,45.97	3,57,16.18
8.6	Total (iii)	95,55.03	89,38.43	(c) Industry and Mineral 320. Industries		11,22.49
	AL (c) Other Non.	2,22,02.53	2,11,89.84	321. Village and Sma Industries	3,58.40	3,95.21
Photat,			THE RESERVE OF THE PARTY OF THE		THE RESERVE OF THE PARTY OF THE	
10.AT	e aritale en	iving grips	mel)	328. Mines and Mine	rals 18,53.07	18,60.40

Receipts	(In lakhs of a	rupees) ctuals	Disbursements	(In lakhs o	
Actuals	1985-86	1986-87	Actuals	1985-86	1986-87
78-3481 88-8881	Tayata II	(1) REVEN	UE—(Concld.)		
RECEIPT HEADS (REV) —(Concld.)	ENUE ACC	DUNT)	EXPENDITURE HEADS ()	REVENUE AC	CCOUNT)
	DE HEAD	PHENDIT	C. Economic Services	(Conold.)	RECEIPT
C. Grant S-in-Aid and	Contributio	CAPITAL	(d) Water and Power Develope	L ACCOUNT	(CAPTEA
2)	iche Marier 14.	are given in S	331. Water and Power	nene	The same of
			Development Services	15.50	50.09
160. Grants-in-Aid from		E. Public	332. Multipurpose River	reserve	E. Publi
Central Government		ons, internal	Projects	20,95.35	22,98.38
1,45,40.45 72,40.60	manmayo	State C	333. Irrigation, Navigation,		
	and Advance e Central		Drainage and Flood Control Projects	1,04,99.73	
162. States'Share of Union	-	Cover	3,65,09.61 4.07,14.16	Inout [
Excise Duties	2,40,76.68	2,69,68.64	334. Power Projects	15,00.00	4,74.25
	d Advances	T. Loans as	on 6.06.96 86.80.77	out IA heur	FI Loans
T C Croute: Ail			Total(d) Water and Power		
and Contributions	5,55,21.50	7,53,62.60	Development	1,41,10.58	
	pitel. Paletic	Torus,-Ca	Arvender of	Int Letter	LATOT BALL
7,08,17.20 7,34,26.70	Janes J., Lones	Deb	c, d,82,90.39 6,90,68.82	lebt, Loans, es	
22,10,61,87 26,00,07,20	lidered Ford	TOTAL-COMO	(e) Transport and Communication	tions	O - MATOT
Total—Receipt Heads (Revenue Account)	15,05,96.50	18,05,42.33	337. Roads and Bridges	54,11.24	80,90.87
(Kevenue Account)		VIII	339. Tourism	62.42	1,04.68
	OMIT Y	ONTENCHANC	Total(e) Transport and		
Assembly Parker Assembly			Communications	54,73.66	81,95.55
	Inni Toning	800. Contin	TOTAL—C. Economic Services	4,44,72.39	6,52,13.45
		TOTAL CO.		- v sprimo	2-220 F
The second second	Si Walter		n The de-Walliam paragraph		
Park the sale of			D. Grants-in-Aid and Co	ontributions-	
			363. Compensation and As	sign-	
Carlotte Turner	WALLS OF	MUDDON D	ments to Local Rodio	S	
			Institutions	7,09.90	7,26.66
	reioge	L Boost 1	A let white and		S Managa A
	alahan Sar		Total—D. Grants-in-Aid		837 8647
	a Penada C.	Vincell -	and Contributio	ns 7,09.90	7,26.66
Many Indicated St.	Pandirbaring	in (a) Herman	To the second of the second of the	antanti supri	CONTRACTOR
Revenue Deficit() (-)5,17.67	(-)61,28.17	Total—Expenditure Head (Revenue Account	ls	18,66,70.50
		,ap ,ek	the are given in Streement		(a) 14.6(c)

Receipts	(In lakhs of rupees) Actuals	Disbursements	(In lakhs of rupees) Actuals
TRABBUT BRAZES	1985-86 1986-87		1985-86 1986-87
	(2) CAPITAL, PUBLIC	DEBT,LOANS, ETC.	
RAZINDE VOOOFBALL)		LENDE VOCODNE	RECEIPT HEADS (RE
(A DIT AT A CONTRI	C. Economic Services-	EXPENDITURE HEADS (CAPITAL ACCOUNT) -(Figures for each Major Heads)	2,69,05.56 2,92,58.86 ad —
IN Exemples of the	231. Water and Power Development Services	are given in Statement No.2	
E. Public Debt		E. Public Debt	1602 Chants-in-Act from
603. Internal Debt of t	332. Multipupo e River Projects	603. Internal Debt of the	Central Covernment
State Government	2,11,89.92 1,62,63.87	State Government	1,45,40.89 72,49.60
604. Loans and Advan from the Central Government	ces 3,65,99.51 4,07,14.18	604. Loans and Advances from the Central Government	1,45,98.76 2,18,00.40
Total—E.Public Debt	5,77,89.43 5,69,78.05	TOTAL—E.Public Debt	2,91,39.65 2,90,50.00
F. Loans and Advance		F. Loans and Advances	1,48,01.99 1,51,17.84
Total—F. Loans an		the state of the s	Poras C. Granis-in-Air
87.71,10,1 Advances	CISAL IN W. PURE CO. C.	Advances	1,48,01.99 1,51,17.84
Total—Capital, Pub Debt, Loans, o	olic etc. 6,52,96.39 6,06,58.82	Total—Capital, Public Debt, Loans, etc.	7,08,47.20 7,34,26.70
Total-Consolidated Fu	nd 21,58,92.89 24,12,01.15	TOTAL-Consolidated Fund	22,19,61.37 26,00,97.20
ens 84 11/24 - 80/90.87	937. Roads and Bridges 339. Towns	(1	Torax—Receipt bloads (Revenue Account
	PART II—C	CONTINGENCY FUND	2.83 M 2.85 SS
800. Contingency Fur	Toracle) Transport and Communications	800. Contingency Fund	17:10:60 Yests 4
Total—Contingency Fund	Surjects - Vision	Total—Contingency	
- water	The state of the s		4,874 70
		Fund	
animatin	D. Grants-in-Aid and Co.		
aoimairn	D. Grants-in-Aid and Co.	Fund LIC ACCOUNT	dy, place 185 1703
7,07.90 7,20.00	D. Grants-in-Aid and Co	Fund LIC ACCOUNT	
I. Small Savings,	PART II—PUBI	Fund LIC ACCOUNT	Lake La Tea
I. Small Savings, Provident Funds	D. Grants-in-Aid and Consider of Part UI-PUBI	Fund LIC ACCOUNT I. Small Savings,	Lake La Tea
I. Small Savings, Provident Funds	PART III—PUBI etc. 1,12,93.02 1,39,50.47(a)	Fund I. Small Savings, Provident Funds, et	c. 36,86.54 34,01.84(a)
I. Small Savings, Provident Funds, J. Reserve Funds (a) Reserve Funds bearing	PART II—PUBI etc. 1,12,93.02 1,39,50.47(a) g 5,17.80 5,80.77	Fund LIC ACCOUNT I. Small Savings, Provident Funds, et J. Reserve Funds (a) Reserve Funds bearing	c. 36,86.54 34,01.84(a)

STATEMENT No. 1 - (Conta.)

Receipts	(In lakhs of	of rupees)	Disbursements	(In lakhs of Actual	
(In crotes of miner)	1985-86	1986-87		1985-86	1986-87
1985-86 1986-87	PART III	-PUBLIC A	CCOUNT—(Concld.)		
10.11(4)				ameloud rhoto and	Open
J. Reserve Funds—(Co	oncld.)		J. Reserve Funds—(C	Concld.)	I Com
(b) Reserve Funds not bearing interest	17,71.43	17,40.90	(b) Reserve Funds not bearing interest	13,20.14	32,72.97
Total—J. Reserve Funds	22,89.23	23,21.67	Total—J. Reserve Fun	ds 13,26.99	32,76.44
85.18() 81.6(-+)			Herricit()	-(-) ulquu suns	2.8°
K. Deposits and Adva	nces		K. Deposits and	Advances	
(a) Deposits bearing interest	24,32.54	27,81.41	(a) Deposits bearing interest	14,47.26	13,96.75
(b) Deposits not bearing interest	15,43,29.28	19,76,87.10	(b) Deposits not bearing interest	14,88,77.81	19,13,23.26
(c) Advances	17,68.58	19,59.45	(c) Advances	17,73.00	19,48.05
Total-K.Deposits and Advances	15,85,30.40	20,24,27.96	Total-K. Deposits and Advances	15,20,98.07	19,46,68.06
(+) 45.70 (-) 58.97			(+) sulqr	t deficil ()/Su	M.
L. Suspense and Miscellaneous	6,65,32.83	7,84,21-95	L. Suspense and Miscellaneous	6,65,73.32	8,19,23.49
M. Remittances	6,01,78.68	7,44,80.18	M. Remittances	6,44,99.90	7,53,33.75
TOTAL—Public Account	29,88,24.16	37,16,02.23	TOTAL-Public Account	28,81,84.82	35,86,03.58
			Manager of the Control of	his from the Govern	II. Allen
81.88		Z9.T	is of - ne other than Compraden	re of sect practor	(a)
TOTAL—Receipts Parts I,II and III	51,47,17.05	61,28,03.38 T	OTAL—Disbursements Parts I,II and III	51,01,46.19	31,87.00.78
Opening Cash Balance	(—)79.46	44,91.40	Closing Cash Balance	44,91.40 (-	-) 14,06.00(a)
80.61 GRAND TOTAL	51,46,37.59	61,72,94.78	GRAND TOTAL	_ 51,46,37.59	61,72,94.78
92,11	- ALC	the Constinu	La Chittle objete or seine	Garban projec	

⁽a) The closing cash balance was made up of Deposits with Reserve Bank (Rs. (—)15,08.41 lakhs), Cash in Treasuries (Rs. 1,02.95 lakhs) and Remittances in transit (Rs. (—)0.54 lakh). There was a difference of Rs. 51.95 lakhs (Credit) between the figure reflected in the accounts (Rs. (—)15,08.41 lakhs) and that intimated by the Reserve Bank (Rs. 15,60.36 lakhs) regarding "Deposits with Reserve Bank" included in the cash balance. The difference to the extent of Rs. 8,63.30 lakhs (Credit) has since been reconciled; the remaining difference of Rs. 8,11.35 lakhs (Debit) is under reconciliation (May 1988).

EXPLANATORY NOTES

1. A Comparative summary of transactions during	1985-86 and	1986-87 is g	given below:-	Maria de la Companya
78-9961 08-0891	1985-87	1965-86	(In crores	of rupees)
ACCOUNT-(Onto) 28	OLINU9.	DART I	1985-86	1986-87
Opening cash balance			(-)0.79	(+)44.91
I. Consolidated Fund		the trial	Frods-{Con	
(a) Transactions on Revenue Account	17,40.90	anar, th		(b) America P
Revenue receipts			15,05.96	18,05.42
Revenue expenditure	18,12,167	25,55,50	15,11.14	18,66.70
Revenue surplus(+)/deficit(—)			() 5.18	()61.28
(b) Transactions other than on Revenue Account		lean	wybA bos et	K. Depost
Capital expenditure (Net)			()2,69.06	(-) 2,92.59
Public Debt (Net)	27,81.41	24,82.34	(+)2,86.50	(+)2,79.28
Loans and Advances by State Government (Net	10,75,57. (15,43,23.28	(—) 72.95	(-)1,14.37
Transfer to Contingency Fund (Net) II. Contingency Fund (Net)	19,59.45	17,68.58	· · · ·	connectal of
III. Public Account (Net)	20,24,27.01	15,85,50.40	(+)1,06.39	(+)1,29.99
Net deficit (—)/Surplus (♣)			(+) 45.70	(—) 58.97
Closing cash balance		sollding by	(+) 44.91	() 14.06
2. Revenue receipts.—The revenue receipts of Rs. 18,05.	42 crores du	ring 1986-87	comprised:	L. Suspen
(a) Tax Revenue (b) Non-Tax Revenue	7.44,80.1	6,01,78,68	(In cro	6,55.85 2,97.74
A Tarrell 18 18 18 18 18 18 18 18 18 18 18 18 18	81,16,02.	11-12-00/02	TOTAL	9,53.59
II. Receipts from the Government of India—				

II. Receipts from the Government of India—

(i) Share of net proceeds of—	
(a) Taxes on Income other than Corporation Tax	98.18
(b) Union Excise Duties 2.6	59.69
(c) Estate Duty	0.02
(ii) Non-Plan grants—	-
(a) Grants under the Constitution (Distribution of Revenues) Order	35.88
(b) Grants in lieu of Tax on Railway passenger fare	4.63
(c) Other grants	13.08
(in) Grants for State/Union Territory Plan Schemes—	
	11.29
	78.06
(c) Other grants	12.61
iv) Grants for Central Plan Schemes	38.99
(v) Grants for Centrally Sponsored Plan Schemes	89.40
to the chief and the let full be not be been by the best and the best and the best and the best best by	
Total 8,	51.83
and the second of (1998) ablil to the St. to an enoughboursement of the second man end	
Grand Total 18,	05.42

3. The revenue raised by the State Government during 1986-87 (Rs. 9,53.59 crores) was more by Rs. 87.37 crores than that in 1985-86 (Rs.8,66.22 crores). The receipts from Government of India by way of grants and share of net proceeds of certain taxes increased by Rs. 2,12.09 crores (from Rs.6,39.74 crores in 1985-86 to Rs. 8,51.83 crores in 1986-87). Thus there was an increase of Rs. 2,99.46 crores in the total revenue receipts during the year.

The heads of account under which there was substantial increase / decrease in revenue receipts during the year as compared to those of the previous year are mentioned below:—

Majo	r head of account	Amount	Remarks
Increa		ores of rupe	es)
	The state of the s	3	
021.	Taxes on Income other than Corporation Tax	14.24	Due to larger receipts from divisible pool of Income Tax.
	Land Revenue	4.40	Due mainly to larger receipts under sale of Government Estates and Cesses on land on account of revision of tax rates.
030.	Stamps and Registration Fees	2.65	Due mainly to increase in the rates of registration fee with effect from 1st April 1986.
039.	State Excise	16.23	Due mainly to lifting of liquor shops at higher price.
	Sales Tax	41.09	Due mainly to normal trend of increase and revision of tax rate.
041.	Taxes on Vehicles	18.25	Due to larger recoveries from private Bus owners and Rajasthan State Road Transport Corporation and levy one time tax on motor vehicles.
043.	Taxes and Duties on Electricity	6.57	Due mainly to recovery of arrears.
	Interest Receipts	6.89	Due mainly to receipt of larger interest on Loans to Rajasthan Government Employees and departmental undertakings.
OFF	Police	7.69	Due mainly to more receipts towards reimburse- ment of expenditure on account of police made available to other Governments to maintain law and order.
160•	Grants-in-Aid from Central Government	1,69.49	Due mainly to receipts of more grants from Government of India for Block grants.
162.	States' Share of Union Excise Duties	28.92	Due mainly to more receipts from Share of Basic Union Excise Duties and from Additional Excise Duties in lieu of Sales Tax,
Decre	ase 14 August August 12 to an		act of Gales Tax,
	Miscellaneous General Services	17.68	Due mainly to less receipts under 'State Lotteries' and 'Sale of land and property'.
128.	Mines and Minerals	6.05	Due mainly to less receipts from the departmental working of Jhamar Kotra Rock Phosphate.

4. Taxation changes during the year.—By the taxation changes during 1986-87 net additional revenue of Rs. 21.35 crores was estimated as detailed below:—

9174	Particulars	Estimated Additional yield	Actual realisatio	Variation	on Remarks
			(Rupe	es in crores)	100.07
1	Revision in Taxes on land under mines.	5.00	1.84	() 3.16*	*Shortfall in realisa- tion was due to in-
2.	Revision in rates of Registration Fees	2.00	1.43	() 0.57	clusion of certain mines under the mu
3.	Revision in rates of Sales Tax	2.85	2.82	(-)0.03	nicipal areas and stay by courts ob
4.	One time Tax on Motor Vehicles	10.00	9.79	(-)0.21	tained by certain
5.	Revision of rates of Entertainment	0.50	0.49	()0.01	Tube ment (1)
	Net Total	20.35	16.37	()3.98	
					Charles Continued of Carlo

5. Expenditure on revenue account.—Revenue expenditure during the year (Rs. 18,66.70 crores) as compared to that of the previous year (Rs. 15,11.14 crores) increased by Rs. 3,55.56 crores. The increase/decrease was mainly under the following heads:—

Majo	r head of account	Increase in crores of rupees	Remarks
229.	Land Revenue	3.11	Due mainly to more expenditure on maintenance of land records.
	Interest Payments	53.21	Due mainly to payment of more interest on open market loans, loans received from the Government of India and on Small Savings. Provident Funds, etc.
253.	District Administration	2.36	Due mainly to more expenditure on District and other establishment.
255.	Police	8.65	Due mainly to more expenditure on 'Special Police' and 'District Police'.
277.	Education	49.06	Due mainly to more expenditure on Government Primary Education (Rs. 17.31 crores), Assistance to Local Bodies for primary education (Rs. 2.43 crores), Government Secondary Schools (Rs. 16.97 crores), Government colleges (Rs. 1.53 crores) and Tribal Areas Sub-Plan (Rs. 2.75 crores) on account of salaries and grant-in-aid/contributions subsidies.
280.	Medical	13.25	Due mainly to more expenditure under 'Medical Relief' (Rs. 8.16 crores) and Ayurvedic (Rs. 2.17 crores).
282.	Public Health, Sanitation and Water Supply	15.83	Due mainly to more expenditure on maintenance of Urban and rural water supply programmes and Tribal Areas Sub-Plan.
288.	Social Security and Welfare	9.43	Due mainly to more expenditure on welfare of Scheduled Castes and on family and child welfare.

STATEMENT No. 1-(Concld.)

Major head of account		Increase	Remarks
	(In	crores of rupees	
306. Minor Irrigation	anukumedi anu an asu	2.55	Due mainly to more expenditure on construc- tion and deepening of wells and tanks.
307. Soil and Water Cons	ervation	5.99	Due mainly to more expenditure on Soil Conservation Schemes.
308. Area Development		19.27	Due mainly to more expenditure on Development of desert areas.
310. Animal Husbandry		2.61	Due mainly to more expenditure under 'Veterinary Services and Animal health.'
313. Forest	25.07.18	5.65	Due mainly to more expenditure under 'Forest Conservation and Development'.
314. Community Develop		1,14.52	Due mainly to more aid to the District Rural Development agencies and more relief to the Drought affected areas.
332. Multipurpose River	Projects	2.03	Due mainly to more expenditure under Right Main Canal and 'Rana Pratap Sagar Dam'.
333. Irrigation, Navigation Flood Control Project	on, Drainage and cts	28.25	Due mainly to more expenditure on 'Indira Gandhi Canal Project' under Irrigation Pro- jects (Commercial) and other Irrigation Works under Irrigation Projects (Non-Commercial).
337. Roads and Bridges	06.60.02	26.80	Due mainly to more expenditure on Repairs and maintenance of Rural roads and more aid for employment in Drought areas.
estal first			As O pilet Outlier on Deformation and Paid
09.11 2.11.20	01.27.1		when the in Order on White School was M
		on a william	195, about Deday of Otto: Sarid and Oun
		Decrease	Remarks
Major head of account	(In	crores of rupee.	5)
259. Public Works	A TEST AND	11.56	Due mainly to purchase of less stock material.
334. Power Project		10.26	Due mainly to less grants to 'Rajasthan State Electricity Board' for reimbursement of losses sustained on rural electrification.

\$155,315 (386,386) \$1.6568 (

contrat tocome of Caneral Research Services :

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STATEMENT No. 2—CAPITAL OUTLAY—PROGRESSIVE CAPITAL OUTLAY TO END OF 1986-87

Major head of account	Expenditure upto 1985–86	Expenditure during 1986–87	Expenditure to end of 1986–87
	(In	lakhs of rupee	(2)
A. Capital Account of General Services—			
459. Capital Outlay on Public Works	50,91.72	5,91.56	56,83.28
465. Capital Outlay on Other Administrative Services	87.53	14.28	1,01.81
TOTAL—A. Capital Account of General Services	51,79.25	6,05.84	57,85.09
	- 10 anoma	the G stine	metical trial
B. Capital Account of Social and Community Services—			
477. Capital Outlay on Education, Art and Culture	15,00.24	1,62.78	16,63.02
480. Capital Outlay on Medical	21,34.86	4,25.86	25,60.72
481. Capital Outlay on Family Welfare	9,32.90	15.66	9,48.56
482. Capital Outlay on Public Health, Sanitation and Water Supply	4,81,44.84	89,22.62	5,70,67.46
483. Capital Outlay on Housing	29,02.36	3,40.36	32,42.72
484. Capital Outlay on Urban Development	11.09	4.43	15.52
485. Capital Outlay on Information and Publicity	74.81	5.43	80.24
488. Capital Outlay on Social Security and Welfare	1,72.16	69.13	2,41.29
495. Capital Outlay on Other Social and Community Services	3,74.14	9.75	3,83.89
The region of the contract of		Angere 3	almost tripletar
TOTAL—B. Capital Account of Social and Community Services	5,62,47.40	99,56.02	6,62,03.42
would configure a language of a vibrium course in the configuration of t		Chairmstore!	Payrige Payrige
C. Capital Account of Economic Services—			
(a) Capital Account of General Economic Services:			
498. Capital Outlay on Co-operation	89,16.18	9,21.17	98,37.35
499. Capital Outlay on Special and Backward Areas		3,38.71	3,38.71
500. Investments in General Financial and Trading Institutions	94.29	7.50	1,01.79
504. Capital Outlay on other General Economic Services	42,31.99	27.70	42,59.69
Total (a) Capital Account of General Economic Services	1,32,42.46	12,95.08	1,45,37.54

onui lo	Major head of account	Expenditure upto 1985–86	Expenditure during 1986–87 (In lakhs of ru	to end of 1986–87
C.	Capital Account of Economic Services—(Contd.)			
(b)	Capital Account of Agriculture and Allied Services:			C. Giapita
505.	Capital Outlay on Agriculture	12,48.22	2,05.45	14,53.67
506.	Capital Outlay on Minor Irrigation, Soil Conservation	82,90.59	5,35.28	88,25.87
509.	Capital Outlay on Food	()7,51.13	() 1,54.68	()9,05.81
510.	Capital Outlay on Animal Husbandry	2,73.10	10.62	2,83.72
511.	Capital Outlay on Dairy Development	34.06	••	34.06
512.	Capital Outlay on Fisheries	1,53,17	7.28	1,60.45
513.	Capital Outlay on Forests	17.83	4.21	22.04
514.	Capital Outlay on Community Development	15.59	37.48	53.07
	Total (b) Capital Account of Agriculture and Allied Services	92,81.43	6,45.64	99,27.07
E 5 , 5).	tage consense that less than the	int bearing	no redanO ha	ineth Tho
30,00				
(c)	Capital Account of Industry and Minerals :	Other Transport	int Orday on Communicati	est. Cap
520.	Capital Outlay on Industrial Research and Development	33,19.83	3,95.10	37,14.93
521.	Conital Outlay on Village and Small Industries	7,68.74	21.58	7,90.32
522.	Machinery and Engineering Industries	49.36	(-)2.10	47.26
5 23.	Capital Outlay on Petroleum, Chemicals and Fertilizers Industries	1,02.92	2.15	1,05.07
526.	Capital Outlay on Consumer Industries	7,66.44	32.47	7,98.91
528.		19,86.74	2,18.06	22,04.80
529.	Capital Outlay on other Industries		u velocitor	
530.	Investments in Industrial Financial Institutions	4,78.10 .	5,30.00	10,08.10
1,3870	Economie Services 19,4 ,91.17 1,86,97.09 21,3]}
0.04,0	TOTAL (c) Capital Account of Industry and Minerals	74,83.53	11,97.26	86,80.79
1 5 1 1				

STATEMENT No. 2—(Gontd.)

	Major head of account	upto d 1985-86 19		ring	Expenditure to end of 1986-87
				in graphic	Lettero o
c. c	apital Account of Economic Services -(Concld)	gyolisical.		mismo m
(d) (Capital Account of Water and Power Developme	ent:	Mail mil		
531.	Capital Outlay on Water and Power Development S	ervices	1.25		1.25
532.	Capital Outlay on Multipurpose River Projects		2,56,20.11	2,05.14	2,58,25.25
533.	Capital Outlay on Irrigation, Navigation, Drainage and Flood Control Projects	10	0,00,36.39	1,17,62.03	11,17,98.42
				minal you	
	TOTAL (d) Capital Account of Water and Power Developmen	ıt	12,56,57.75	1,19,67.17	13,76,24.92
	Capital Account of Transport and Communicat	ions:	3,51,10.07	32,38.36	3,83,48.43
537.	Capital Account of Transport and Communicat Capital Outlay on Roads and Bridges		3,51,10.07 28,98.95	32,38.36 2,94.00	3,83,48.43 31,92.95
	Capital Account of Transport and Communicat				
537. 538.	Capital Account of Transport and Communicat Capital Outlay on Roads and Bridges Capital Outlay on Road and Water Transport Serv Capital Outlay on Other Transport and Communication Services		28,98.95	2,94.00	31,92.95
537.538.544.	Capital Account of Transport and Communicat Capital Outlay on Roads and Bridges Capital Outlay on Road and Water Transport Serv Capital Outlay on Other Transport and Communication Services	rices	28,98.95	2,94.00	31,92.95
537.538.544.	Capital Account of Transport and Communicate Capital Outlay on Roads and Bridges Capital Outlay on Road and Water Transport Serve Capital Outlay on Other Transport and Communication Services	rices	28,98.95 7,16.71	2,94.00	31,92.95 7,76.20
537.538.544.	Capital Account of Transport and Communicate Capital Outlay on Roads and Bridges Capital Outlay on Road and Water Transport Serve Capital Outlay on Other Transport and Communication Services	rices	28,98.95 7,16.71	2,94.00	31,92.95 7,76.20
537.538.544.	Capital Account of Transport and Communicat Capital Outlay on Roads and Bridges Capital Outlay on Road and Water Transport Serv Capital Outlay on Other Transport and Communication Services Total (e) Capital Account of Transport and Communications	vices	28,98.95 7,16.71 3,87,25.73	2,94.00	31,92.95 7,76.20 4,23,17.58
537. 538. 544.	Capital Account of Transport and Communicat Capital Outlay on Roads and Bridges Capital Outlay on Road and Water Transport Serv Capital Outlay on Other Transport and Communication Services Total (e) Capital Account of Transport and Communications Capital Account of Railways: Capital Outlay on Indian Railways—Commercial I	vices	28,98.95 7,16.71 3,87,25.73	2,94.00	31,92.95 7,76.20 4,23,17.58
537. 538. 544.	Capital Account of Transport and Communicat Capital Outlay on Roads and Bridges Capital Outlay on Road and Water Transport Serv Capital Outlay on Other Transport and Communication Services Total (e) Capital Account of Transport and Communications Capital Account of Railways: Capital Outlay on Indian Railways—Commercial I Total (f) Capital Account of Railways	vices rt Lines	28,98.95 7,16.71 3,87,25.73 0.27 0.27	2,94.00 59.49 35,91.85	31,92.95 7,76.20 4,23,17.58 0.27
537. 538. 544. (f) 546	Capital Account of Transport and Communicat Capital Outlay on Roads and Bridges Capital Outlay on Road and Water Transport Serv Capital Outlay on Other Transport and Communication Services Total (e) Capital Account of Transport and Communications Capital Account of Railways: Capital Outlay on Indian Railways—Commercial I	rices Lines	28,98.95 7,16.71 3,87,25.73	2,94.00 59.49 35,91.85	31,92.95 7,76.20 4,23,17.58

been received

STATEMENT No. 2—(Concld.)

EXPLANATORY NOTES

Return on Capital Outlay .- Pro forma accounts for the following schemes have not been prepared Remarks

Expenditure by the departments: Year from Scheme which the upto 31st accounts are March 1987 in arrears (Net) (In lakhs of rupees) Capital Outlay on Public Health, Sanitation and Water Supply-Urban water Accounts have not 1984-85 1,22,19.48 been received (March One consoli-482. 1988). dated account supply programmes of the Board from the year 1984-85 to 1986-87 Capital Outlay on Agriculture-Trading 1969-70 Consolidated acco-3,73.02 Scheme-Purchase and distribution of Seeds unts of all the sub schemes 505. (2) under the scheme for and Manures the period 1969-70 to September 1985 have not been received (March 1988). Capital Outlay on Minor Irrigation, Soil 25.91 1975-76 Accounts have not

Conservation and Area Development-(March 1988). Purchase of pumping sets 2. Investments of the Government.— In 1986-87 the Government invested Rs. 25.06 crores (net) in the share capital of statutory corporations (Rs.10.16 crores), Government companies (Rs. 5.73 crores), Joint stock companies (Rs. (—)0.04 crore) and Co-operative banks and societies (Rs. 9.21 crores).

The investment of the Government in the share capital and debentures of different concerns at the end of 1984-85, 1985-86 and 1986-87 were Rs. 1,86.98 crores, Rs. 2,08.00 crores and Rs. 2,33.06 crores respectively. The dividend and interest received there from were Rs. 2.71 crores (1.44 per cent), Rs. 2.54 crores (1.22 per cent). and Rs. 3.05 crores (1.31 per cent) Further details are given in Statement No. 14 and Appendix I.

3. The financial results of certain irrigation schemes are given in Statement No. 3.

No. Project	Capital O	ulay du	ring the	Capital Outla	y to end	of the year	Revenue the year		during
		ndirect	Total	Direct I	ndirect	Total	Direct Revenue	Indirec receipt	t Total s
		der ford	(1)						
			218148	4	dilest	Califor Public	tali Ouday		SA (1)
2	3	4	5	6	7	Wager Charles	9 1	10	11
A. Multipurp River Proj Productive	ects	18-010	(₁)	Carlon San	Int The	duriley A. No.	(In lakhs o		
1. Bhakra Nar Project (Irrigation Branch					поставий.		or -Purent	alse .	
	(-) 3.08 () 0 · 1 1	(-) 3.19	25,92.44(a)	5.14	25,97.58	3,48.48	3.48	3,51.9
2. Chambal P ject(Irrigation Branch		1975	Le de	Roll	olievia I artigologi	Tanill that	SheO lak		(a)
	0 00 10 /								
Portion)	2,20.17 (b) 1.67	2,21.84	68,12.84(c)	52.88	68,65.72	1,96.83	-1.97	1,98.8
Total-A	(1) - 10 10 10 10 10 10 10 10	therest an	The Paris	94,05.28	52.88	94,63.30	5,45.31	5.45	5,50.7
of crome (ne	2,17.09 Schemes	3 1.56	2,18.65	94,05.28	58.02	94,63.30	5,45.31	5.45	5,50.7
Total-A B. Irrigation (Commerci Productive 3. Gang Canal	2,17.09 Schemes al)	3 1.56	2,18.65	94,05.28	58.02	94,63.30	2,33.61	2.34	5,50.7 2,35.9
Total-A B. Irrigation (Commerci Productive	2,17.09 Schemes al) dhi 50,38.31	3 1.56	2,18.65	94,05.28	58.02	94,63.30	2,33.61	5.45	5,50.7 2,35.9
Total-A B. Irrigation (Commerci Productive 3. Gang Canal 4. Indira Gane Canal	2,17.09 Schemes al) dhi 50,38.31	3 1.56	2,18.65	94,05.28 3,22.25 5,38,93,49(d)	58.02 0.09 2,59.05	94,63.30 3,22.34 5,41,52.54	2,33.61 4,11 46	2.34	2,35.9 4,15.5
B. Irrigation (Commerci Productive 3. Gang Canal 4. Indira Gane Canal Un-Productive 5. Jawai River Project Sei-Diversion Scheme	2,17.09 Schemes al) dhi 50,38.31	3 1.56	2,18.65	94,05.28 3,22.25	58.02	94,63.30	2,33.61	2.34	5,50.7 2,35.9
B. Irrigation (Commerci Productive 3. Gang Canal 4. Indira Gane Canal Un-Productive 5. Jawai River Project Sei-Diversion	2,17.09 Schemes al) dhi 50,38.31	3 1.56	2,18.65	94,05.28 3,22.25 5,38,93,49(d)	58.02 0.09 2,59.05	94,63.30 3,22.34 5,41,52.54	2,33.61 4,11 46	2.34	2,35.9 4,15.5
B. Irrigation (Commerci Productive 3. Gang Canal 4. Indira Gand Canal Un-Productive 5. Jawai River Project Sei-Diversion Scheme 6. Parbati	2,17.09 Schemes al) dhi 50,38.31	50.38	2,18.65	94,05.28 3,22.25 5,38,93.49(d)	0.09 2,59.05	94,63.30 3,22.34 5,41,52.54 6,72.30	2,33.61 4,11 46 32.62 3.35	2.34 4.11 0.33 0.03	2,35.9 4,15.5

⁽a) Excludes Rs. 63.30 lakhs pertaining to colonisation.

⁽b) Excludes Rs. 43.36 lakhs pertaining to power portion.

remi- ing	g the	Working ex			- Net revenu	e excluding	interest	Net profi	t or loss
Revenue forgone or remission of revenue during	the year Total revenue during the year(Columns 11 and 12)	Direct	Indirect	Total	Surplus of revenue (Column 13) over expenditure (Column 16) (+) or excess of expenditure (Column 16) over	revenue (Columnia (—) Rate per cent on capital outlay to	end of the year Interest on direct capital outlay	Surplus of revenue over expenditure (+)or excess of expenditure over revenue ()	Rate per cent on capital outlay to end of the year
12	mail3	14	1507	16	17	81 Cand	19	20	21
	(In	lakhs of rupees	;)			(In lakhs of	rupees)		
					la table of rap				
	12:33	1,12,02,	5,23.		18		Kv.21 10	may abilian	bns +8-8891
	4.06	95.00	2.21(c)		0.4	0.0	01.0-		58-1001
••	3,51.9	6 4,87.61	1.43	4,89.04	(—) 1,37.08	(-) 5.28	2,55.72	(-)3,92.80	(-) 15.12
	30.1	60.00	0.50		78.	8.5	16.5		78-0801
9	1,98.80	3,67.40	2.65	3,70.05		(-)2.49	6,35.82	(-)8,07.07	(-)11.76
	5,50.76		4.08	8,59.09	(-)3,08,33	(-)3.26	8,91.54	(-)11,99.87	-
	winnibo	er an homeste	do leosaris	ries dep	Title at	trWorks	new verter week	er kan sen june	NY 15
		territory anima	the coastr	le strong	days of the cle	in from the	nov sar To	viezi strac	act, project of
	2,35.9	2,96.40	1.35	2,97.75	(-)61.80	(-) 19.17	32.22	(-)94.02	alcrest during
	-enancei	2,30.40	m Tunesca	1 Mary	Wilderichs 10	11 2 2	antegray.	Treatment 1	(-) 29.17
••	4,15.	57 5,37.97	2.41	5,40.38		(-)0.23	51,99.84	(-)53,24.65	(-)9.83
					uring 1986-87	Artaionba	at to seven	W BROKERMAN 35	afad en
				00 ==		(1) 2.05			
••	32.98	5 26.35	0.22	26.57	(+)6.38	(+)0.95	66.04	(-)59.66	(-)8.87
••	3.38	11.84	0.07	11.91	() 8.53	(-)6.80	12.42	(-)20.95	(-)16.71
••	6,87.8	8,72,56	4.05	8,76.61	(-) 1,88.76	(-) 0.34	53,10.52	(-)54,99.28	(-)9.95
••	12,38.6	4	8.13	17,35.70		(-) 0.77		(-)66,99.15	
E	xcludes ourses (R	expenditure o s. 3.27 lakhs)	n power p	ortion (Rs.20,22.18 la	khs), coloni	sation (Rs.3	33.25 lakhs)a	nd water

STATEMENT No. 3 - (Concid.)

⁽d) Excludes expenditure on colonisation (Rs.2,02.30 lakhs), World Food Programme (Rs.26.83 lakhs) and on Farm Development (Rs.7,47.29 lakhs) recoverable from Rajasthan Land Development Corporation and Capitalisation interest (Rs.6,18.00 lakhs).

STATEMENT No. 3 - (Concld.)

DUDOW WOLLY DESIGN

EXPLANATORY NOTES

1. Arrears in collection of water rates. — According to the information furnished by the departments, Rs. 3,57.68 lakhs were pending recovery at the end of March 1987 on account of water rates relating to Bhakra Nangal Project (Rs. 56.03 lakhs), Indira Gandhi Canal Project (Rs. 6.86 lakhs), Gang Canal (Rs. 3.33 lakhs), Jawai River Project (Rs. 9.54) lakhs), Chambal Project (Rs. 2,58.36 lakhs) and Parbati Project (Rs. 23.56 lakhs). Year-wise details of arrears are given below:—

NAME OF PROJECTS

Vear	Bhakra Nangal Project	Indira Gandhi Canal Project	Gang Canal	Jawai River Project	Chambal Project	Parbati Project
	(0.500.75		skhs of rupees)			
1983-84 and earlier years	15,74	1.11	0.88	5.23	1,12.52	12.33
1984-85	5.76	0.01	0.45	2.21(a)	36.79	4.06
1985-86	8.62	0.89	0.30	1.51	43.72	3.09
1986-87	25.91	4.85	1.70	0.59	65.33	4.08
TOTAL	56.03	6.86	3.33	9.54	2,58.36	23,56

(e) Increase figure is under investigation

2. Productive and unproductive works.—Works in the Irrigation department are treated as 'Productive' or 'Unproductive' according as the net revenue (gross revenue assessed less working expenses) derived from each project on the expiry of ten years from the date of the closure of the construction estimates, covers or does not cover the prescribed annual interest charges on the capital invested. The prescribed rate of interest during 1986-87 was 10 per cent. If a work treated as 'Productive' fails to yield the prescribed return in three successive years, it is transferred to the 'Unproductive' category. Similarly, if a work treated as 'Unproductive' succeeds in yielding in three successive years the prescribed return, it is transferred to the 'Productive' category.

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Maria Alexander

No project satisfied the test of productivity during 1986-87.

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TAREA - TRANSPAY - SEAL - TRANSPAY - TAREA - TRANSPARENT

STATEMENT No. 4 - DEBT POSITION

(i) Statement of Borrowings

	ance on oril 1986	Receipts during the year	Repayments during the year (In crores of	Balance on 31st March 1987 of rupees)	Net increase(*) decrease(*)
Internal Debt of the State Government	5,45.25	1,62.64	72.50	6,35.39	(+)90.14
Loans and Advances from the Central Government	21,53.00	4,07.14	2,18.00	23,42.14	(+)1,89.14
TOTAL	26,98.25	5,69.78	2,90.50	29,77.53	(+)2,79.28
II. Small Savings, Provident Funds, etc.	4,19.57	1,39.51	34.02	5,25.06	(+)1,05.49
GRAND TOTAL	31,17.82	7,09.29	3,24.52	35,02 59	(十)3,84.77

No law has been passed by the Legislature of the State under Article 293 of the Constitution laying down the limits within which Government may borrow on the security of the Consolidated Fund of the State.

EXPLANATORY NOTES

18-2801

1086-87 Net increase

1. Internal Debt of the State Government - Market Loans bearing interest. — These cover long term loans raised in the open market and bonds issued in payment of compensation and rehabilitation grants to exjagirdars which are repayable in fifteen years.

A loan of Rs. 1,06.43 crores was raised during 1986-87, the loan bears 11 per cent interest and is redeemable at par in 2001. The loan was realised partly in cash (Rs. 84.34 crores) and partly by conversion of 6 per cent Rajasthan State Development Loan, 1986 (Rs. 22.09 crores).

Full particulars of the outstanding loans are given in Statement No. 17 and annexure thereto.

- 2. There are certain other borrowings of a purely temporary character, e.g. ways and means advances and overdrafts from the Reserve Bank of India. Details of these advances/overdrafts are given in explanatory note 1 below Statement No. 7.
- 3. Loans from Government of India-Increase in indebtedness.—The increase of Rs. 1,89.14 crores in loans from the Government of India during 1986-87 was mainly due to receipt of more loans for various plan schemes and non-plan purposes.
- 4. Other Loans. Loans from National Co-operative Development Corporation (Rs. 5.85 crores), Loans from Life Insurance Corporation of India (Rs. 2.71 crores), Loans from the National Bank for Agriculture and Rural Development (Rs. 2.07) crores), Loans from the General Insurance Corporation of India (Rs. 1.82 crores) and Loans from the Rural Electrification Corporation (Rs. 0.15 crore) form the constituents of borrowings during the year. Particulars of outstanding loans are given in Statement No. 17 and annexure thereto.
 - 5. Amortisation arrangements-(a) Open market loans .- No arrangement exists at present.
- (b) Jagir bonds and loans from Government of India.—No arrangement for amortisation has been made for these bonds and loans.
- 6. Small Savings, Provident Funds, etc.—This comprises mainly the provident fund balances of the Government servants.

STATEMENT No. 4- (Concid.)

(ii) Other Obligations

In addition to the above, the balances at the credit of earmarked funds and other funds as also certain deposits, also constitute the liability of Government. The amount of such liability at the end of 1986-87 was Rs. 4,42.11 crores as shown below (further details are given in Statement Nos. 16 and 19):—

Nature of obligation	Balance on 1st April 1986	Receipts during the year	Repayments during the year	Balance on 31st March 1987	Net increase (+) or decrease (-) during the year
			(In	crores of rupe	
Interest bearing obligations such as	0.815	STATE OF	21,53.00	. measure	of Cappal Con
depreciation, reserve funds of comme undertakings etc.	1,41.61	33.62	14.00	1,61.23	(+)19.62
Non-interest bearing obligations such as deposits of local funds, civil deposi	1		72.01.1	er, Frev	L Small Sawin
and other earmarked funds, etc.	2,32.56	19,94.28	19,45.95	2,80.88	(+)48.32
TOTAL	3,74.17	20,27.90	19,59.95	4,42.11	(+)67.94

(iii) Service of debt

(a) Interest on debt and other obligations.—The outstanding gross debt and other obligations and the total net amount of interest charges met from revenue during 1985-86 and 1986-87 were as shown below:—

1985-86

1986-87 Net increase

ATORY NOTES and dentity infinitely. — Their case to be propertied to the grant to the grant of t	'ata Gunarm	(In crores of	(+) or decrease (-) during the year rupees)
Gross debt and other obligations outstanding at the end of the year	34,91.99	39,44.70	(+)4,52.71
(i) Interest paid by Government:	Sam and	10 2001, Th	no the lefture of
(a) On Public Debt and Small Savings, Provident Funds, etc.	. 1,94.61	2,47.41	(+)52.80
(b) On other obligations	6.73	7.14	(+) 0.41
Total (a) and (b)	2,01.34	2,54.55	(+)53.21
(ii) Deduct:	on of No.	I baiow Star	oton youtan Im
(a) Interest received on loans and advances given by Government (b) Interest realised on investment of cash balances	4. 48 2.42	10.62 2.59	(+) 6.14 (+) 0.17
(iii) Net amount of interest charges:	1,94.44	2,41.34	(+)46.90
Percentage of gross interest— item (i) to total revenue receipts	13.37	14.10	(+) 0.73
Percentage of net interest— item (iii) to total revenue receipts	12.91	13.37	(+)0.46
There were in addition certain other receipts and ac	liustments	totalling Rs.	71.71 crores

There were in addition certain other receipts and adjustments totalling Rs. 71.71 crores such as interest received from commercial departments, interest on arrears of revenue and interest on "Miscellaneous" account. If these are also deducted, the net burden of interest on the revenue would be Rs. 1,69.63 crores working out to 9.40 per cent of the revenue.

The Government also received during the year Rs. 91.87 lakhs as dividend on investments in various undertakings.

STATEMENT No. 5-LOANS AND ADVANCES BY STATE GOVERNMENT

(i) Statement of Loans and Advances

1st April 1986	Amount paid during the year	Amount repaid durin the year	Balance on 3 lst March 1987	decrease (—) during the
	No seem of	(In crores of rupe	year (ss)
у				
66.67	5.18	2.04	69.81	(+)3.14
30,56	4.88	3.98	31.46	(+)0.90
	4.94	4.12	47.13	(+)0.82
40.07	8.76	2.82	46.01	(+)5.94
nent 6,98.38	1,06.30	4.86	7,99.82	(+)1,01.44
ions 0.08		0.01	0.07	(-)0.01
33.42	21.12	18.97	35.57	(+)2.15
es 0.34	••	0.01	0.33	(-)0,01
				81
9,15.83	1,51.18	36.81	10,30.20	(+)1,14.37
	1986 ty 66.67 30.56 ices 46.31 40.07 nent 6,98.38 tions 0.08 33.42 es 0.34	1986 the year 30.56 4.88 ices 46.31 4.94 40.07 8.76 nent 6,98.38 1,06.30 tions 0.08 33.42 21.12 es 0.34	1986 the year the year (197 66.67 5.18 2.04 30.56 4.88 3.98 ices 46.31 4.94 4.12 40.07 8.76 2.82 nent 6,98.38 1,06.30 4.86 tions 0.08 . 0.01 33.42 21.12 18.97 es 0.34 . 0.01	1986 the year the year 1987 (In crores of rupe 30.56 4.88 3.98 31.46 ices 46.31 4.94 4.12 47.13 40.07 8.76 2.82 46.01 nent 6,98.38 1,06.30 4.86 7,99.82 tions 0.08 0.01 0.07 33.42 21.12 18.97 35.57 es 0.34 0.01 0.33

A more detailed account is given in Statement No. 18.

(fi) Recoveries in arrears

(a) The detailed accounts of certain classes of loans (total amount outstanding at the end of 1986-87 Rs. 1,42.55 crores*) are maintained by twenty six controlling officers of the State Government. Under the orders of the Government, the controlling officers are required to furnish to the Accountant General details of arrears in recovery of loan instalments and interest every year by June. Out of 186 statements for 1986-87 due by end of June 1987, only 38 statements were received (January 1988); these statements showed that recovery of Rs. 10,92.88 lakhs was in arrears on 31st March 1987 the analysis of which is as under:—

		Amount	Recoveries in arrears		
		outstanding as on 31st	Principal	Interest	
The state of the s		Merch 1987	987 (In lakhs of rupees)		
1. Loans for Housing		10,57.49	1,37.12	94.84	
2. Loans for Social Security and Welfare		2.10	2,10		
3. Loans for Other Social and Community S	ervices	4,30.74	3,62.39	STATE OF THE OWN	
. Loans for Co-operation		13,56,07	1,70.08	3,14.12	
. Loans for Agriculture		12.03	11.91		
6. Loans for Animal Husbandry		0.32	0.32		
	-080				
And Williams	TOTAL	28,58.75	6,83.92	4,08.96	

^{*} Includes Loans to Government Servants (Rs. 0.91 crore) detailed accounts of which are maintained by the departmental officers of the Government, but recoveries are not shown overdue.

The statements of overdue arrears of principal and interest in respect of loans are still awaited (January 1988) from the following departments/authorities:—

SI. No	Name of department/authorit	У	Num	ber of statements
1. 2. 3. 4.	Urban Development and Housi Rural Development and Pancha Social Welfare Home	ng ayati Raj		4 11 4' 1
5. 6. 7. 8.	Jagir Renabilitation M:dical and Health Relief		education O controller controller Services -	9
9. 10. 11. 12. 13.	Co-operative Agriculture Dairy Development	98.40 19.10 85.80 01.80 14.00 16.00	Emponde Services The Well of Services The Will of Services The Service of	34 4 24
14. 15. 16. 17. 18.	State Enterprises Mines and Geology Tribal Areas Development Forest P. W. D.		words of the second of the sec	4 4 12 3 1
20. 21. 22.	Revenue General Administration Departr Agriculture (C. A. D.)		JATOT GREAT	2 1 1
		THE SHEET STREET	TOTAL	148

(b) The arrears on 31st March 1987 in recovery of principal of loans (total amount outstanding at the end of 1986-87, Rs. 8,87.65 crores), the detailed accounts of which are kept in the Accounts Office and interest charges thereon were Rs. 3,05.88 crores as shown below:—

From whom due	Year in which due		Arrears on 31st March 1987	
		tilens to eng	Principal	Interest
Rajasthan State Electricity Board	(a)	there are one		Amount is of rupees) 2,95,58.73(a)
Strange San Calmer S. Children S. Super-			(a)	2,95,58.73
Municipalities	1981-82 1982-83 1983-84 1984-85 1985-86 1986-87	and earlier years	1,29.87 4.04 7.87 2.39 2.39 2.39	1,41.98 6.04 8.33 2.53 2.53 2.53 2.53
District and other local fund committees and panchayats	1981-82 1982-83 1983-84 1984-85 1985-86 1986-87	and earlier years	4.06 4.44 3.20 14.80 4.28 4.28	88.89 37.20 71.35 64.00 64.00 64.00

⁽a) In the absence of detailed terms and conditions for repayment of loan in the Government sanctions to the grant of loans, the amount of principal overdue for recovery could not be worked out. The figure of interest overdue shown in the Statement pertains to the period upto 1986-87.

STATEMENT No. 5-(Concld.)

From whom due	Year in	which due	Arrears on 31st March 1987		
swolad brooks our toom			Principal	Interest	
- 11 bayear against montal in			Amount (In lakhs	Amount of rupees)	
Educational institutions	1981-82 1982-83 1983-84 1984-85 1985-86 1986-87	and earlier years	0.28 0.09 0.19 0.19 0.32 0.40	7.47 0.28 0.26 0.23 0.21 0.18	
			1.47	8.63	
Others	1981-82 1982-83 1983-84 1984-85 1985-86 1986-87	and earlier years	39.36 33.72 11.68 0.45 4.45 14.49	46.78 10.57 4.13 4.01 93.32 18.91	
BLUL ALERTA ALESTO ALERTA	a secon		1,04.15	1,77.72	
	GRA	ND TOTAL	2,89.63	3,02,98.46	

The particular of the guarantees are given by house

ACTUAL AT ANALYSIS OF THE PROPERTY OF THE PROP

Public or other body for which gives by has been given and

STATEMENT No. 6—GUARANTEES GIVEN BY GOVERNMENT FOR REPAYMENT OF LOANS, ETC. RAISED BY STATUTORY CORPORATIONS, GOVERNMENT COMPANIES, LOCAL BODIES AND OTHER INSTITUTIONS

The guarantees given by the Government are shown below:-

American James American State of the Committee of the Com	Maximum amount guaranteed	Sums guaranteed out- standing on the 31st March 1987	
51. F	(Principal only)	Principal (In lakhs of	Interest rupees)
(a) Working capital raised by the Rajasthan Financial Corporation and dividend thereon	8,86.20	8,86.20	
(b) Loans, debentures, bonds, etc. raised by:			
 Statutory C orporations and Boards Government Companies Co-operative Banks and Societies Municipalities/Universities/Local Bodies Other Institutions 	6,52,41.11 30,66.68 6,94,87.40 60,14.87 5,72.17	3,40,42.47 23,71.89 3,26,41.74 10,60.34 2,37.12	2,50.39 2,29.57 10.66 53.54
Total	14,52,68.43	7,12,39.76	5,44.16

The Government has also guaranteed payment of minimum dividend of $3\frac{1}{2}$ per cent on the share capital of the Rajasthan Financial Corporation.

No law under Article 293 of the Constitution has been passed by the State Legislature laying down the limits within which the Government may give guarantees on the security of the Consolidated Fund of the State. No guarantee was invoked during the year 1986-87.

The particulars of the guarantees are given below -

Public or other body for which guarantee has been given and brief nature of guarantee		Maximum amount guaranteed (Principal	Sums guarantee standing on th March 1987	
		only)	Principal (In lakhs of	Interest rupees)
1. STAT	UTORY CORPORATIONS AND BOARDS (9)*			
(i)	Guarantee for repayment of capital and payment of $3\frac{1}{2}$ per cent dividend thereon	8,86.20	8,86.20	
(ii)	Guarantee for repayment of loans/overdrafts, amount raised by issue of bonds/debentures and acceptance of fixed deposits, etc. and payment of interest at stip ulated rates	6,52,41.11	3,40,42.47(a)	2,50.39
	Total—Statutory Corporations and Boards	6,61,27.31	3,49,28.67	2,50.39

^{*} Figure in brackets indicate the number of institutions.

⁽a) Information about sums outstanding guarantees aggregating to Rs. 15.83 lakhs (Rajasthan State Seed Corporation Limited) and Rs. 27,57.40 lakhs (Rajasthan State Electricity Board) was not made available by the State Government.

STATEMENT No. 6-(Contd.)

Public or brief natu	other body for which guarantee has been given and ure of guarantee	Maximum amount guaranteed (Principal	Sums guaranteed out- standing on the 31st March 1987
Toterest	(1ES (Condd.) seincipal	only)	Principal Interest (In lakhs of rupees)
2. GOV	VERNMENT COMPANIES (3)*		College Service Service (College College Colle
80.71 ra	uarantees for repayment of loans/overdrafts, amount ised by issue of bonds/debentures and payment for achinery purchased and payment of interest thereon		23,71.89
	Total—Government Companies	30,66.68	23,71.89
3. CO-	OPERATIVE BANKS AND SOCIETIES	spanies Dairy	Rignalism Coon
(i)	Co-operative Banks (2)*		(a) Spinning Co-operati
A 27.16	. Guarantee for repayment of amount raised by issue of debentures and payment of interest thereon	3,45,57.20	1,46,05.08
78.80.2 B	Agriculture Refinance and Development Corporation, the Reserve Bank of India, National Co-operative Development Corporation and National Bank for Agricultural and Rural Development, etc.	2,77,94.98	1,49,43.65
(ii)	Industrial Co-operatives (4)*		(i) Aluminianings (a)
••	Guarantee for repayment of loans/overdrafts (and payment of interest thereon) obtained from the Industrial Finance Corporation, Life Insurance Corporation of India, Rajasthan Financial Corporation, etc.		7,65.80(a) 1,80.73
(iii)	Housing Co-operative (1)*		(ii) Uninerdiffer (1) *
**	Guarantee to the Life Insurance Corporation of India and Housing and Urban Development Corporation in favour of the Rajasthan State Co-operative Housing Finance Society	18,88.24	6,41.47
(iv)	Consumers' Co-operative (1)*	Guserous nin	(iii) Urdan Improvement 2
(v)	Guarantee to the Rajasthan State Co-operative Bank Lt in favour of Rajasthan Rajya Sahakari Upbhokta Sangl Ltd. Electrification Co-operative (1) *	The same of the sa	Charanter for reposts and Urbsa Developm
(4)	Guarantee to Rural Electrification Corporation Ltd., in favour of Kotputli Rural Electric Co-operative Society Ltd., Kotputli	2,12.05	1,88,04
(vi)	Warehousing and Marketing Co-operative (1)*		and the same of th
89.1	Guarantee to the Rajasthan State Co-operative Bank Ltd in favour of Rajasthan State Co-operative Sheep and Wool Marketing Federation Ltd.	d. 50.00	September Angelong (1)
(vii)	Tribal Areas Co-operative (1)*		
90.4	Guarantee to the State Bank of India in favour of Rajasthan Tribal Areas Development Co-operative Corporation Ltd.	25.00	
00.01	* Figures in brackets indicate the number of institutions.	TOTAL MI	

^{*} Figures in brackets indicate the number of institutions.

⁽a) Information about sums outstanding against guarantees aggregating to Rs. 67.50 lakhs in respect of Keshoraipatan Sahakari Sugar Mills Ltd., was not made available by State Government.

⁽b) Information about sums outstanding against guarantees aggregating to Rs. 25.00 lakhs in respect of Rajasthan Tribal Areas Development Corporation was not made available by State Government.

STATEMENT No. 6-(Contd.)

Public or other body for which guarantee has been given and brief nature of guarantee	Maximum amount guaranteed (Principal –	Sums guarante outstanding on 31st March 1	the
(Principal Principal Interest	only)	Principal I	nterest
3. CO-OPERATIVE AND SOCIETIES (Concld.)		(In lakhs of r	
(viii) Market Yard Development Co-operatives (60)*	J. Carrier of Carrier	, 1000000000000000000000000000000000000	
Guarantee to Nationalised Banks for repayment of princip	6 62 93	1,51.90	17.08
(ix) Rajasthan Co-operative Dairy Federation Ltd. (1)* Guarantee to Indian Dairy Corporation in favour of Rajasthan Co-operative Dairy Federation Ltd.	Total.	8,83.80	-01918
(x) Spinning Co-operative (1)*	0 (0) -4		125
Guarantee to Rajasthan State Go-operative Bank Ltd., in favour of Gangapur Co-operative Spinning Mills Ltd.	Da marine	4,62.00	(1)
Gangapur adt most fraudto emol	4,90.00	4,62.00	31.76
Total—Co-operative Banks and Societies	6,94,87.40	3,26,41.74	2,29.57
4. MUNICIPALITIES/UNIVERSITIES/LOCAL BODIES	Corporation at and Rural Day	Development Agricultural	
(i) Municipalities (a)		Industrial Co-afe	GO
Guarantee for repayment of loans obtained from the Life Insurance Corporation of India and Housing and Urban Development Corporation Ltd., and payment of interest thereon	operation of location of the location Life Land		•
(ii) Universities (1) *	Tales 16	Hosving the oper	(iii)
Guarantee for repayment of loans obtained from the Housing and Urban Development Corporation and State Bank of Bikaner and Jaipur	79.36	Cuarantee to el and Housing & Invariant the B Phance Socie	•
(iii) Urban Improvement Trusts including Jaipur Development Authority	The second secon	Consumers* Co-sp	fur.
Guarantee for repayment of loans obtained from the Housing and Urban Development Corporation	19,80.72	9,39.01	(si)
(iv) Small Farmers (c)	" (1) suitmade s'	10 September 1987	
Guarantee to the Punjab National Bank, Rajasthan Rajya Bhoomi Vikas Bank Ltd. and Rajasthan Rajya Kraya Vikray Sangh Ltd. in favour of small farmers for various	1,78.00	Society Ltd.	(b)
	1 Marketing Co-a	Washingth and	(10)
(v) Panchayat Samitis (32)* Guarantee for repayment of loans obtained from the Housing	ge Rajustian at	Oustrance for R.	
and Urban Development Corporation	0,04.07	02.40	1.58
(vi) Municipal Council (1)*	and the second second	Tribal Areas Co	(tin)
Guarantee for repayment of loans obtained from the Housing and Urban Development Corporation Ltd.	86.11	68.87	9.08
Total—Municipalities/Universities/ Local Bodies	60,14.87	10,60.34	10.66
The second secon		MAN MINNEY (B)	

^{*}Figures in brackets indicate the number of institutions.

(a) Information about the number of institutions is awaited from the Government.

(b) Information about sums outstanding guarantees aggregating to Rs.1,78.00 lakhs in respect of Small Farmers was not made available by State Government.

(c) Information about number of farmers is awaited from the Government.

STATEMENT No. 6—(Concld.)

Public or other body for which guarantee has been given and breif nature of guarantee	Maximum amount guaranteed	Sums guaranteed out- standing on the 31st March 1987	
(india) is again if	(Principal — only)	Principal	Interest
1.62.85		(In lakhs of re	thees)
5. OTHER INSTITUTION	Reserva Hamk		· pecs)
(i) Government Servants	land times al		
Guarantees given to commercial banks for repayment of principal and payment of interest on loans given to Government servants for purchase of motor cars, scooters and other similar conveyances	18.00	(a)	(a)
(ii) Insurance Department			
Guarantee in respect of benefits due to Government servants against insurance contracts made by Insurance Department	(b)	(b)	(b)
(iii) Joint-Stock Companies (5)*			
Guarantee for repayment of loans/overdrafts (payment of dues and interest thereon) obtained from the Rajasthan Financial Corporation, Uttar Pradesh State Electricity Board and nationalised banks	e Worls, Forest	of the Public	53.54
(iv) Industrial Units (c)			
Guarantee for repayment of loans obtained from Rajasthan Financial Corporation and payment of interest thereon	(b)	(b)	(b)
(v) Kharwals (c)			
Guarantee for repayment of loans obtained from Rajasthan Financial Corporation	21.80	(d)	(d)
Total—Other Institutions	5,72.17	2,37.12	53.54
GRAND TOTAL MANUEL OF THE PROPERTY OF THE PROP	14,52,68.43	7,12,39.76	5,44.16

In consideration of the guarantees given by the Government, the institutions are, in some cases, required to pay guarantee commission. An amount of Rs.66.51 lakhs was received by Government during 1986-87 towards guarantee commission.

* Figures in brackets indicate the number of institutions.

(a) Information about sums outstanding guarantees aggregating to Rs. 18 lakhs in respect of Government Servants was not made available by State Government.

(b) Information is awaited from Government.

(c) Information about number of units/kharwals is awaited from the Government.

(d) Information about sums outstanding guarantees aggregating to Rs. 21.00 lakhs in respect of Kharwals was not made available by State Government.

(a) The balance equipm: "Deposits with Reserve Back represent the halance according to General method and exchange in the Alesses with the surface of the Alesses and in the Alesses at his state of the Alesses of the first of the Alesses of the state of the surface of the state of the surface of the surfac

Number of days on which averdrafts were taken

STATEMENT No. 7—CASH BALANCES AND INVESTMENTS OF CASH BALANCES

	the 3	Meximum Sum guern around studing on government Moreh i	Interesting their all policies,		On 31st Iarch 1987
(2)		eral cash balances—		(In lakhs	of rupees)
	1.	Cash in treasuries		72.48	1,02.95
	2.	Deposits with Reserve Bank		44,14.47 (-	-) 15,08.41(a)
	3.	Remittances in transit-Local		4.45 (-	—) 0. 5 4
			TOTAL	44,91.40 (-	-) 14,06.00
(61)		7 1 11: 11 50:	And the first way were the second to be	92.14.60	m m
	4.	Investments held in the "Ca	sh Balance Investment Account"	23,14.62	59,18.86
			Total(2)	68,06.02	45,12.86
(b)	Oth	er cash balances and inve			Tenings to the
	1.	Cash with the departmental of the Public Works, Forest	officers, viz., Divisional Officers and Rehabilitation Departments	3,80.50	4,98.17
16.84	2.	Permanent advances for con the departmental officers	tingent expenditure with	12.77	13.51
			Total (b)	3,93.27	5,11.68
(6)		(6) (6)	TOTAL (a) and (b)	71,99.29	50,24.54
				ts (a)	di Albertea

RXPLANATORY NOTES

1. Under an agreement with the Reserve Bank of India, the State Government has to maintain a minimum cash balance of Rs. 60 lakhs with the Bank on all days. The Bank makes ways and means advances when the cash balance falls short of this minimum.

The limit for ordinary ways and means advances has been fixed at Rs. 24 crores. The Bank has also agreed to give special (secured) ways and means advances upto Rs. 12 crores against pledge of Government securities. If even after the maximum advance is given, there is a shortfall in the minimum cash balance, the shortfall is left uncovered. Overdrafts are given by the Bank if the State has a minus balance after availing of the maximum advance.

The extent to which the Government maintained the minimum balance with the Bank during 1986-87 is given below:—

	Number of days on which the minimum balance was maintained without obtaining any advance	343
(ii)	Number of days on which the minimum balance was maintained by obtaining ordinary ways and means advances	22
(iii)	Number of days on which there was shortfall in minimum balance after taking the above advances but no overdraft was taken	(b).
(iv)	Number of days on which overdrafts were taken	

⁽a) The balance against "Deposits with Reserve Bank" represents the balance according to Government accounts, which includes inter-Government monetary settlements advised to the Reserve Bank of India upto 25th April 1987. The difference of Rs. 51.95 lakhs (credit) between the figures as reflected in the accounts and that intimated by the Reserve Bank is under reconciliation (May 1988).

STATEMENT No. 7—(Concld.)

- (a) Ways and Means Advances.—A sum of Rs. 43.60 crores was obtained as ways and means advances from Reserve Bank of India during 1986-87 which was repaid during the year. The balance of ways and means advances at the end of the year was nil. Rupees 5.29 lakhs were paid as interest on ways and means advances.
- (b) Gverdrafts.—There was no overdraft outstanding at the end of the previous year. During the year, no overdrafts were obtained.

The advances carry interest at one per cent below the Bank Rate for the first 90 days, one percent above the Bank Rate beyond 90 days and upto 180 days and two per cent above the Bank Rate beyond 180 days. The Bank charges interest on the shortfalls in the minimum balance at one per cent below the Bank Rate and on overdrafts at the Bank Rate upto and including the seventh day and at three per cent above the Bank Rate thereafter.

The interest paid to the Bank on ways and means advances during the three years ending 1986-87 is given below:-

Year	-about swamp Cha	Amount (In crores of rupees)
1984-85	(i) Le ave There bearing	1.69
1985–86		0.42
1986–87	AND SEASOND OF THE REAL PROPERTY.	0.05

The following is an analysis of the investments held in the Cash Balance Investment Account on 31st March 1987:-

	second file bar atlangett '21'	(In I	akhs of rupees)
(i) Governmen	nt of India Securities		16.10
(ti) Securities of	of the Government of Rajasthan		3.25
(iii) Municipal	and Port Trust Securities		3.04
(iv) Sterling Se	curities		12.45
(v) Short-term	deposits with banks and other accounts		8.02
	in Treasury Bills by Reserve Bank of half of State Government		58,76.00
1,27,88,75,1	70[]	TOTAL	59, 18.86

During the year 1986-87 interest of Rs. 2.59 crores was realised on the investments of cash balance.

3. Details of investments in statutory corporations, Government companies, other joint-stock companies, co-operative banks and societies, etc. are given in Statement No. 14.

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STATEMENT No. 8—SUMMARY OF BALANCES UNDER CONSOLIDATED FUND, CONTIN-GENCY FUND AND PUBLIC ACCOUNT

The following is a summary of balances on 31st March 1987:—					
Debit balance Sector of the General Rs.	l Acco	ount Name of account	Credit balance Rs.		
parelle service de quella entre o	to -	Consolidated Fund—	covo di dice di l		
28,21,01,86,304 A to D and Part of	έ, Γ,	Government Account Public Debt	29,77,52,95,134		
10,30,20,49,429	'F'	Loans and Advances Contingency Fund— Contingency Fund	25,00,00,000		
to a more with all publics a	'I'	Public Account— Small Savings, Provident Funds, etc.	5,25,05,70,073		
Kashan - white -	J,	Reserve Funds—			
		(i) Reserve Funds bearing interest	50,77,45,649		
		(ii) Reserve Funds not bearing interest—	6-989		
recovery a secretary of the last of the la	* hi:	Gross balance Investments	10,94,94,951		
(septathal)	'K'	Deposits and Advances	2.0		
		(i) Deposits bearing interest	1,10,45,69,732		
1,39,59,807		(ii) Deposits not bearing interest (iii) Advances	2,69,92,68,732		
	'L'		(5) Section		
59,18,86,530 11,63,92,256	71	Investments Other Items (Net)			
60,30,69,960	'M' 'N'	Remittances Cash balance	14,06,00,045(a)		
39,83,75,44,316		Total	39,83,75,44,316		

Explanatory Notes

- 1. The significance of the head "Government Account" is explained in note 3 below. The other headings in this summary take into account the balances under all accounts heads in Government books in regard to which Government has a liability to repay the moneys received or has a claim to recover the amounts paid and also heads of account opened in the books for adjustment of remittance transactions. It must be understood that these balances cannot be regarded as a complete record of the rinancial position of Government as it does not take into account all the physical assets of the state, such as lands, buildings, communications, etc., nor any accrued dues or outstanding liabilities which are not brought to account under the cash basis of accounting followed by Government.
- 2. The summary of receipts, disbursements and balances under Debt, Contingency Fund and Public Account is given in Statement No.16.

⁽a) There was a difference between the figure reflected in the accounts and that intimated by the Reserve Bank regarding 'Deposits with Reserve Bank' included in the cash balance. The discrepancy is under reconciliation. Please also see foot note (a) below Statement No.7 on page 32.

STATEMENT No. 8-(Concld.)

In a number of cases, there are unreconciled differences in the closing balance as reported in Statement No. 16 and that shown in separate registers or other records maintained in the Accounts Office/Departmental Offices for the purpose. Steps are being taken to settle the discrepancies as soon as possible. In some cases full details and documents required for the purpose are awaited from Departmental/Treasury Officers; these are detailed in Appendix II.

The balances are communicated to the officers concerned every year for verification and acceptance thereof. In a large number of cases such acceptances have not been received.

Some instances where verification and acceptance of balances of large amounts have been delayed are given in Appendix-III. In many cases the delay extends over several years.

3. Government Account.—Under the system of book-keeping followed in Government accounts, the amounts booked under revenue, capital and other transactions of Government the balances of which are not carried forward from year to year in the accounts, are closed to a single head called "Government Account." The balance under this head represents the cumulative result of all such transactions so that after adding thereto the balances under Public Debt, Loans and Advances, Small Savings, Provident Funds, etc., Reserve Funds, Deposits and Advances, Suspense and Miscellaneous (other than Miscellaneous Government Account), Remittances and Contingency Fund, the closing cash balance at the end of the year may be worked out and proved. The Government Account for 1986-87 given below will show how the the net amount at the debit of Government Account at the end of the year has been arrived at:—

Dr. Rs.	Details	Cr. Rs.
24,67, 14,74,745	A—Amount at the debit of Government Account on 1st April 1986	
	B—Receipt Heads (Revenue Account)	18,05,42,33,513
18,66,70,50,267	C—Expenditure Heads (Revenue Account)	
2,92,58,86,223		
8,582	E—Miscellaneous	
	F-Amount at the debit of Government Account on 31st March 1987	28,21,01,86,304
46,26,44,19,817	TOTAL	46,26,44,19,817
The following as	re the details of Rs. 8,582 shown against E-Miscellaneous:—	Debit Rs.
	Miscellaneous writes off from heads of account clesing to balance	8,582

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16,26,66,15,817

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STATEMENT No. 9-STATEMENT OF REVENUE AND EXPENDITURE UNDER DIFFERENT HEADS EXPRESSED AS A PERCENTAGE OF TOTAL REVENUE/TOTAL EXPENDITURE

A. TAM REVENUE-

B. NON-TAX REVENUE.

Revised to Service to be

CONTRACTOR AND GONDRICH CONTRACTOR OF THE CONTRA

during on In ome and Expenditure

PART II

DETAILED ACCOUNTS

AND

OTHER STATEMENTS

A-Revenue and Expenditure

Posts Total Land

STATEMENT No. 9—STATEMENT OF REVENUE AND EXPENDITURE UNDER DIFFERENT HEADS EXPRESSED AS A PERCENTAGE OF TOTAL REVENUE/TOTAL EXPENDITURE

Heads	Amount (In lakhs of rupees)	Percentage of total revenue	Percentage of total expenditure			
Revenue						
A. TAX REVENUE—						
(i) Taxes on Income and Expenditure—						
Taxes on Income other than Corporation Tax	98,18	5.44	5.26			
Taxes on Agricultural Income						
(ii) Taxes on Property and Capital Transactions—						
Land Revenue	20,02	1.11	1.08			
Stamps and Registration Fees	30,06	1.67	1.61			
Estate Duty	0,02					
Taxes on Immovable property other than Agricultural	land 2,62	0.15	0.14			
(iii) Taxes on Commodities and Services-						
	1 00 65	7	F 20			
State Excise	1,00,65 3,76,44	5.57 20.85	5.39 20.17			
Sales Tax	84,22	4.66	4.51			
Taxes on Vehicles	3,94	0.22	0.21			
Taxes on Goods and Passengers	25,61	1.42	1.37			
Taxes and Duties on Electricity	的 通母 产品产品 使	0.68	0.66			
Other Taxes and Duties on Commodities and Services						
Total—A. Tax Revenue 7,54,06 41.77 40.40						
B. NON-TAX REVENUE—						
	85,84	4.75	4.60			
(i) Interest Receipts, Dividends and Profits	28,64	1.59	The second second second			
(ii) Administrative Services	50,51	2.80				
(iii) Pensions and Miscellaneous General Services	43,37	2.40				
(tv) Social and Community Services	40,01	2.40	2.32			
(v) Economics Services—						
General Economic Services	1,54	0.09				
Agricultural and Allied Services	17,57	0.97	THE RESERVE THE PARTY OF THE PA			
Industry and Minerals	55,18	3.06				
Water and Power Development	14,35	0.79	0.77			
Transport and Communications	74	0.04	0.04			
Total—B. Non-Tax Revenue	2,97,74	16.49	15.95			
C. GRANTS-IN-AID AND CONTRIBUTIONS—						
Grants-in-Aid and Contributions	7,53,62	41.74	40.37			
Total-C. Grants-in-Aid and Contributions	7,53,62	2 41.74	4 40.37			
GRAND TOTAL—REVENUE	18,05,42	1,00.00	96.72			

STATEMENT No. 9—(Concld.)

Expenditure Expenditure Expenditure
1. Fiscal Services— (i) Collection of Taxes on Property and Capital Transactions— 27,40 1.52 1.47 Stamps and Registration 1,00 0.06 0.05 Collection of other Taxes on Property and Capital Transactions 39 0.02 0.02 (ii) Collection of Taxes on Commodities and Services— 12,52 0.70 0.67 Sales Tax 6,71 0.37 0.36 Taxes on Vehicles 1,85 0.10 0.10 Other Taxes and Duties on Commodities and Services 1,17 0.06 0.06 (iii) Other Fiscal Services 2,15 0.12 0.12 TOTAL—Fiscal Services 53,19 2.95 2.85
(i) Collection of Taxes on Property and Capital Transactions— 27,40 1.52 1.47 Stamps and Registration 1,00 0.06 0.05 Collection of other Taxes on Property and Capital Transactions 39 0.02 0.02 (ii) Collection of Taxes on Commodities and Services— 12,52 0.70 0.67 Sales Tax 6,71 0.37 0.36 Taxes on Vehicles 1,85 0.10 0.10 Other Taxes and Duties on Commodities and Services 1,17 0.06 0.06 (iii) Other Fiscal Services 2,15 0.12* 0.12* TOTAL—Fiscal Services 53,19 2.95 2.85
Stamps and Registration 1,00 0.06 0.05
Collection of other Taxes on Property and Capital Transactions 39 0.02 0.02 (ii) Collection of Taxes on Commodities and Services— State Excise 12,52 0.70 0.67 Sales Tax 6,71 0.37 0.36 Taxes on Vehicles 1,85 0.10 0.10 Other Taxes and Duties on Commodities and Services 1,17 0.06 0.06 (iii) Other Fiscal Services 2,15 0.12 0.12 Total—Fiscal Services 53,19 2.95 2.85
(ii) Collection of Taxes on Commodities and Services— State Excise 12,52 0.70 0.67 Sales Tax 6,71 0.37 0.36 Taxes on Vehicles 1,85 0.10 0.10 Other Taxes and Duties on Commodities and Services 1,17 0.06 0.06 (iii) Other Fiscal Services 2,15 0.12 0.12 TOTAL—Fiscal Services 53,19 2.95 2.85
State Excise 12,52 0.70 0.67 Sales Tax 6,71 0.37 0.36 Taxes on Vehicles 1,85 0.10 0.10 Other Taxes and Duties on Commodities and Services 1,17 0.06 0.06 (iii) Other Fiscal Services 2,15 0.12 0.12 TOTAL—Fiscal Services 53,19 2.95 2.85
Sales Tax 6,71 0.37 0.36 Taxes on Vehicles 1,85 0.10 0.10 Other Taxes and Duties on Commodities and Services 1,17 0.06 0.06 (iii) Other Fiscal Services 2,15 0.12 0.12 TOTAL—Fiscal Services 53,19 2.95 2.85
Taxes on Vehicles 1,85 0.10 Other Taxes and Duties on Commodities and Services 1,17 0.06 0.06 (iii) Other Fiscal Services 2,15 0.12 0.12 TOTAL—Fiscal Services 53,19 2.95 2.85
Other Taxes and Duties on Commodities and Services 1,17 0.06 0.06 (iii) Other Fiscal Services 2,15 0.12 0.12 TOTAL—Fiscal Services 53,19 2.95 2.85
(iii) Other Fiscal Services 2,15 0.12 0.12 TOTAL—Fiscal Services 53,19 2.95 2.85
Total—Fiscal Services 53,19 2.95 2.85
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699.08.T.1.16.1. C.08.86.7(1.18.1
2. Interest Payments and Servicing of Debt 2,54,55 14.10 13.64
3. Organs of State 15,94 0.88 0.85
4. Administrative Services 1,39,94 7.75 7.50
5. Pensions and Miscellaneous General Services 56,85 3.15 3.05.
6. Social and Community Services 6,86,83 38.04 36.79
7. Economic Services
(i) General Economic Services 17,76 0.98 0.95
(ii) Agriculture and Allied Services 3,57,16 19.78 19.13
(iii) Industry and Minerals 33,78 1.87 1.81
(iv) Water and Power Development 1,61,48 8.95 8.65
(v) Transport and Communications 81,95 4.54 4.39
Total—Economic Services 6,52,13 36.12 34.93
8. Grants-in-Aid and Contributions GRAND TOTAL—EXPENDITURE 7,27 0.40 0.39
HEADS (Revenue Account) 18,66,70 1,03.39 100.00

STATEMENT No. 10—STATEMENT SHOWING THE DISTRIBUTION BETWEEN CHARGED AND VOTED EXPENDITURE

Particulars Particulars	Actu	Actuals for 1986-87		
fourth turbine action as	Charged Rs.	Voted Rs.	Total Rs.	
Expenditure heads (Revenue Account)	2,57,49,14,238	16,09,21,36,029	18,66,70,50,267	
Expenditure heads (Capital Account)	1,06,002	2,92,57,80,221	2,92,58,86,223	
Disbursements under Public Debt and Loans and Advances (A)	2,90,50,00,508	1,51,17,83,669	4,41,67,84,177	
	n Property and Copied	o age/Totalio los		
Total	5,48,00,20,748	20,52,96,99,919	26,00,97,20,667	
			pril antic	
			Tobs	

(A) The figures have been arrived at as follows:-

E. Public Debt			State on STA
603—Internal Debt of the State Government	72,49,60,152	••	72,49,60,152
604—Loans and Advances from the Central	2,18,00,40,356	••	2,18,00,40,356
Government			
F. Loans and Advances		1,51,17,83,669	1,51,17,83,669

				and to supply to
TOTAL	-	2,90,50,00,508	1,51,17,83,669	4,41,67,84,177

Legnoraid Services

Groniada Ald and Consulbustons

STATEMENT No. 11-DETAILED ACCOUNT OF REVENUE BY MINOR HEADS

STATEMENT NOT THE COME.

			Actuals for 1986–87 Rs.
RECI	EIPT HEADS (Revenue Account) FAX REVENUE	and how there is	
(The	figures are net after taking into account refunds)		est chart
(a)	Taxes on Income and Expenditure		
021.	T on Income other than Corneration To-	annum annum 17 ya	
	Class of not proceeds assigned to States		98,18,03,096
	Change Change	OTAL-021	
	19,00°, S	.OTAL021	98,18,03,096
022.	Taxes on Agricultural Income	en Iromacenble	
	Tax collections	CAMILLERY) OF	10,886
	To 20 - 10 - 10 - 10 - 10 - 10 - 10 - 10 -	TOTAL-022	10,886
O'N'P	TOTAL (a) Taxes on Income and Expenditure	19 in mail (6)	98,18,13,982
42-			SKINGE (S)
(b)	Taxes on Property and Capital Transactions		
029.	Land Revenue	The state of	9.50 State
	Land Revenue/Tax Rates and Gesses on Land	No. of Conference	8,62,07,096
00000	Receipts from management of Ex—zamindari Estates		2,64,84,329 63,31,452
1		ate purposed in	2,17,90,613
	Receipts from Sale of Government Estates Sale Proceeds of Waste lands and redemption of land tax		2,03,702
		quality for the	5,91,74,351
-		Total—029	
3004		10TAL-029	20,01,91,543
030.	Stamps and Registration Fees		
A.	Stamps—Judicial		TOUR SHEET
1250	Sale of stamps		2,21,88,376
	Other receipts	ZuT.	3,48,480
	nool Sales Tax 35	TOTAL -A	2,25,36,856
В.			Mark Tolland
	Sale of stamps Duty on impressing documents		25,31,41,593
600	Other receipts	i dina	6,56,258
		TOTAL-B	
			25,37,98,631
C.	Registration fees	and other the Stee	TERM STATE
	Fees for registering documents	2007 1050	2,42,20,842
815	#C)	Total—C	2,42,20,842
The Park	The state of the s	Total-030	30,05,56,329

	Heads PHARE HOSTM VERENEVER TO THOUSAND		Actuals for
	A. TAX REVENUE-(Contd.)		Rs.
(b)	Taxes on Property and Capital Transactions—(Concld.)		
031.			TYPE MAL .
Α.	Agricultural land		on the gil all I
В.	Share of net proceeds assigned to State/Union Territory Governments Property other than Agricultural Land	dikaster tap earli tandia excepti	10,00 0
5 (30)	Share of net proceeds assigned to States		2,20,000
	Tarat. 021 93 13,0	TOTAL-031	2,30,000
035	Taxes on Immovable property of her than Agricultural land	Agricultural D	012. Taken on
93.4	Ordinary Collections		2,62,28,068
000.01	Torral 122	Total-035	2,62,28,068
282.01	Total(b) Taxes on Property and Capital Transactions	nonlinear T	52,72,05,940
· (c)	Taxes on Commodities and Services	Salary September	
039			029, Land Re
	Country spirits	250	71,74,50,187
DEC. NB	Malt liquor	ball and	1,67,39,860
CORELECTION AND AND AND AND AND AND AND AND AND AN	Foreign liquors and spirits		24,79,72,673
CHAT CO	Commercial and denatured spirits and medicated wines	column 117 To the Co	8,27,612
LEG.AT.	Medicinal and toilet preparations containing alcohol, opium, etc.	sign	24,06,927
taacte,	Opium, hemp and other drugs		57,40,665
	Fines and confiscations	and Registration	2,40,195
. a.	Other receipts	a Minte	1,51,03,131
		Total —039	1,00,64,81,250
040	Sales Tax	ship	or tradio.
	Receipts under the Central Sales Tax Act		25,31,55,083
(1) (1)	Receipts under the State Sales Tax Acts	. Addito. to	3,50,99,56,592
Tas. A	Other receipts	arrest of the second	12,63,328
1.数据1.		Готац—040	3,76,43,75,003
041	Taxes on Vehicles		المرة المراه المراه
#: (t)	Receipts under the State Motor Vehicles Taxation Acts	1507	84,15,56,988
fig. m	Other receipts	enth puls biggs	7,28,299
- No.	Deduct - Refunds		(-)65,718
FF-		Total—041	84,22,19,569
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			

Heads	Actuals for 1986-87 Rs.
A. TAX REVENUE—(Concld.)	
(c) Taxes on Commodities and Services—(Concld.) 042. Taxes on Goods and Passengers	material process (2)
Tax collections	3,94,45,150
	TOTAL-042 3,94,45,150
043. Taxes and Duties on Electricity	
Taxes on consumption and sale of Electricity	25,48,16,631
Fees for the electrical inspection of Cinemas	Adams 4,12,904
Other receipts	8,25,544
	Total—043 25,60,55,079
045. Other Taxes and Duties on Commodities and Se	
Entertainment Tax	
Receipts from Cesses under other Acts	12,44,45,137
Deduct—Refunds ,	×.5 m = 1 100 (1) 29,719
GENERAL GENERATOU	(-)15,03,869
	Total—045 12,29,70,987
TOTAL (C) Taxes on	Commodities and Services 6,03,15,47,038
B. NON-TAX REVENUE	Тоты.— A. Tax Revenue 7,54,05,66,960
(b) Interest Receipts, Dividends and Profits 049. Interest Receipts	ram officers that teaches
D. Interest receipts of State Union Territory Governments—	Member state)
Interest from Departmental commercial undertakings	68,79,08,072
Interest from Public sector and other undertakings	3,03,81,234
Interest from Local Bodies	70,45,406
Interest from Co-operative Societies	81,72,373
Interest from Cultivators	7,56,728
Interest realised on investment of cash balances	2,59,30,892
Other receipts	8,90,66,753
- Deduct—Refunds	(—)27,093
	TOTAL-049 84,92,34,365
950 Dividends and Profits	
Dividends from Pubic Undertakings	9 P 404 (1406) 34 to 103442 3017
Dividends from other investments	50.31.085
	TOTAL 050 91 97 290
Total (b) Interest Rece	ipts ,Dividends and Profits 85,84,21,745
TOTAL (b)	ipts Dividends and Profits 85,84,21,745

Heads STATEMENT No. 11—(Gontd.)	Actuals for 1986-87
B. NON-TAX REVENUE—(Contd.) (c) Other Non-Tax Revenue (i) General Services	
051. Public Service Commission	
State Public Service Commission	44,37,331
and Duites on Electricity	002, Tures
Total—051	44,37,331
Police supplied to other Governments	8,68,36,382
Police supplied to other parties	42,79,639
Receipts of State Headquarters Police	61,00,180
Receipts under Arms Act	10,31,228
Fees, Fines and Forfeitures	1,40,979
Other receipts	1,04,04,601
Deduct—Refunds Amilia I	(-)13,070
Total—055	10,87,79,939
056. Jails	
Services and service fees	30,010
Sale of Jail manufactures	34,00,039
Other receipts	25,98,544
Total -056	60,28,593
058. Stationery and Printing	
Stationery receipts	2,53,10,722
Sale of Gazettes, etc.	8,041
Other Press receipts	12,00,041
Other receipts	3,20,865
Total—058	2,68,98,169
059. Public Works	PathsCl
Rents	27,76,687
Hire charges of Machinery and equipment	1,88,95,427
Recovery of percentage charges	1,81,13,317
Other receipts	1,48, 39,400
Deduct—Refunds	()71;105
TOTAL-059	5,45,53,726

	Heads		Actuals for 1986-87
		(Men)-AURITHA	Rs.
В.	NON-TAX REVENUE—(Contd.)	(Jame') - sue o d woll	shirt testing the
(c)	Other Non-Tax Revenue—(Contd.)	(John D)—woherd	Blanchail (II)
(i)	General Services—(Contd.)	abruvos en myosey han molte	district Compath
065	Other Administrative Services	affected terrestrate andre hours	
4.	Administration of Justice	amigolithms, one are	
	Services and service fees		5,13,578
	Fines and forfeitures	megna fielterni Services	
	Other receipts	ton.	77,175
0.0	A STATE OF THE STA	Total—A	1,49,28,997
	respective and a second	s Vintering hate in	
В.	Elections		A STATE OF THE STATE OF
	Sale proceeds of election forms and documents	Strongs	4,202
	Fees, fines and forfeitures		7,794
	Other receipts		1,36,10,027
		Total-B	1,36,22,023
	Torac () The Control of the Control		
C.	Other Services	ad Clommonics Eurolees	
	Receipts from the Central Government for adm of Central Acts and Regulations	inistration missai	1,67,886
	Receipts under Explosives Act	and a large a	6,049
h,U	Civil Defence	oque	2,80,86,627
	Census	lumb.	17,859
	Fees for Government audit		11,21,694
	Passport and Visa fees	Absorber Ever Ever	17
Z.	Copy-right fees		8,87,665
10.	Receipts from Motor Garages, etc.	Y briefs	1,22,64,552
	Receipts from Guest houses, Government hostel	s, etc.	29,44,582
	Other receipts		1,42,00,675
1000	Deduct—Refunds	eller l'est e	(-)25,49,512
		and a	16-76-30 (-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1
			5,71,48,094
-	D-Modt	Total—065	8,56,99,114

Heads	(DESS)—IN THE TANK THE	Actuals for 1986-87 Rs.
B. NON-TAX REVENUE—(Contd.)		
(c) Other Non-Tax Revenue—(Contd.)	REVENUE-(Coult.)	B. NOW-TAX
(i) General Services—(Concld.)	Tax Income (Contd.)	(c) Other Non-
066. Contributions and recoveries pension and other Retiremen	towards t Benefits	
Subscriptions and contributions	2 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1,77,28,343
810,01	Total-066	1,77,28,343
068. Miscellaneous General Service	מותל אפוריורים ויירה	
State letteries	requirement 1	7,93,20,120
Unclaimed Deposits	and the state of t	1,84,10,635
Sale of land and property		14,12,49,130
/Guarantee fees		4,28,31,127
Gain by exchange		II. Elections
Other receipts	d of election forms and documents	20,88,73,757
Deduct—Refunds		(-) 33,66,772
1,30,10,027	Total-068	48,73,18,008
ToralB 1,36,12,023	TOTAL (i) General Services	79,14,43,223
(ii) Social and Community Service	95	C. Other Service
		G. Other Service
(ii) Social and Community Service 077. Education A. Primary Education	and the Control Covernment for administration	11.64.565
(ii) Social and Community Service	as the Central Government for administration Acts and Recordations wher Explosives Act	41,64,565
(ii) Social and Community Service 077. Education A. Primary Education Tuition and other Fees	as the Central Government for administration Acts and Recordations wher Explosives Act	41,64,565
(ii) Social and Community Service 077. Education A. Primary Education Tuition and other Fees Other receipts Deduct—Refunds	and the Control Government for administration Acts and Regulations ader Explosives Act A—JATOT	41,64,565 17,50,443 (—) 1,179 59,13,829
(ii) Social and Community Service 077. Education A. Primary Education Tuition and other Fees Other receipts	as the Control Government for administration Acts and Expendions after Explosive Act	41,64,565 17,50,443 (—) 1,179 59,13,829
(ii) Social and Community Service 077. Education A. Primary Education Tuition and other Fees Other receipts Deduct—Refunds B. Secondary Education	and the Control Control of Administration Acts and Previouses alter Explosive Act A—JATOT	41,64,565 17,50,443 (—) 1,179 59,13,829
(ii) Social and Community Service 077. Education A. Primary Education Tuition and other Fees Other receipts Deduct—Refunds B. Secondary Education Tuition and other Fees	and the Control Government for administration Acts and Reconstitute ander Explosives Act A—JATOT Overnment and S	41,64,565 17,50,443 (—) 1,179 59,13,829 1,05,92,686 12,17,310
(ii) Social and Community Service 077. Education A. Primary Education Tuition and other Fees Other receipts Deduct—Refunds B. Secondary Education Tuition and other Fees Other receipts Deduct—Refund	and the Control Control of Administration Acts and Previouses alter Explosive Act A—JATOT	41,64,565 17,50,443 (—) 1,179 59,13,829 1,05,92,686 12,17,310
(ii) Social and Community Service 077. Education A. Primary Education Tuition and other Fees Other receipts Deduct—Refunds B. Secondary Education Tuition and other Fees Other receipts Deduct—Refund C. Special Educations	and the Control Government for administration Acts and Regulations ander Explosive Act A—JATOT overnment and the Secretarian and Secretarian a	41,64,565 17,50,443 (—) 1,179 59,13,829 1,05,92,686 12,17,310 (—) 8,237 1,18,01,759
(ii) Social and Community Service 077. Education A. Primary Education Tuition and other Fees Other receipts Deduct—Refunds B. Secondary Education Tuition and other Fees Other receipts Deduct—Refund C. Special Educations Tuition and other Fees	Acts and Regulations Acts and Regulations ander Explosive a Act A—JATOT our Matter Contages, etc. our Matter Contages, etc. our Matter Contages, etc.	41,64,565 17,50,443 (—) 1,179 59,13,829 1,05,92,686 12,17,310 (—) 8,237 1,18,01,759 3,10,479
(ii) Social and Community Service 077. Education A. Primary Education Tuition and other Fees Other receipts Deduct—Refunds B. Secondary Education Tuition and other Fees Other receipts Deduct—Refund C. Special Educations Tuition and other Fees Other receipts Other receipts	Acts and Recalcions Acts and Recalcions Index Explosive a Act A—LATOT Out Moder Corages, etc. out Moder Corages, etc.	41,64,565 17,50,443 (—) 1,179 59,13,829 1,05,92,686 12,17,310 (—) 8,237 1,18,01,759 3,10,479
(ii) Social and Community Service 077. Education A. Primary Education Tuition and other Fees Other receipts Deduct—Refunds B. Secondary Education Tuition and other Fees Other receipts Deduct—Refund C. Special Educations Tuition and other Fees	Acts and Recalcions Acts and Recalcions Index Explosive a Act A—LATOT Out Moder Corages, etc. out Moder Corages, etc.	41,64,565 17,50,443 (—) 1,179 59,13,829 1,05,92,686 12,17,310 (—) 8,237 1,18,01,759 3,10,479 1,04,159

Heads Lauren AHeads	Ac.uals for 1986-87 Rs.
B. NON-TAX REVENUE—(Contd.) (c) Other Non-Tax Revenue—(Contd.)	N. NON-YAN REVENUE-(CHA)
(ii) Social and Community Services—(Conto	(e) White New-Tar Herenus (Cents.)
077. Education—(Concld.)	(6) Social and Consmunity Services—(Cent.)
E. University and other Higher Education	001: Yamily Welface
Tuitien and other Fees-Government College	es 55,49,564
Tuitien and other Fees-Institutes of Higher I	Learning
Other receipts	19,51,377
Dedact—Refunds	* Total Mentalish Sandention and Water Supply
729.88.01	TOTAL -E 74,28,767
F. Technical Education	Receipt From Soweringe Schemes
Tuition and other Fees	5,45,527 Under Orland Water Supply Schumer
100.88 TOther receipts	some for stand water Supply Schemes
Deduct—Refunds	esisozerada, I data Hadda () 5,486
	TOTAL- F 11,88,785
TI1,01()	TOTAL-077 2,67,47,538
078 Art and Culture	
Archives and Museums	16,33,875
Public Libraries	95,956
Other receipts	2,46,596
188,56,58	TOTAL 078 19,76,427
080. Medical	Receipts from Industrial Housing Solvense
A. Allopathy	Other mercula
Tuition and other fees for medical education	
Receipts from Patients for Hospital and Di	
Receipts from Employees' State Insurance	Scheme 3,38,48,224
Other receipts	52,21,059
Deduct-Refunds	()31,116
Tor. 084 2, 297, 718	TOTAL—A 4,21,53,703
B. Other systems of Medicine Ayurvedic	8,44,259
Deduct-Refunds	(-)6,661
12.14.C	TOTAL B 8,37,598
una nate	TOTAL-080 4,29,91,301
101,80,8 #80-daro'l	7,-30,300.

STATEMENT No. 11—(Conta	
Heads	Actuals for 1986-87 Rs.
B. NON-TAX REVENUE—(Contd.)	E. MOM-TAN HEVENUE-(C)
(c) Other Non-Tax Revenue—(Contd.)	(d) Social and Community Ser
(ii) Social and Community Services—(Contd.)	177. Education (Confl.)
081. Family Welfare	E. University and other Higher Educa-
Other receipts	12,84,335
minute of white form	TOTAL-081 12,84,335
	Pigrana unifica
082. Public Health, Sanitation and Water Supply	doctor as No.
Services and service fees	10,88,987
Receipts from Sewerage Schemes	70,21,313
Receipts from Urban Water Supply Schemes	23,06,08,194
Receipts from Rural Water Supply Schemes	4,87,83,649
Receipts from Public Health Laboratories	4,10,98,062
Other receipts	
Deduct-Refunds	()10,177
	TOTAL-082 32,85,90,028
Truster and a Characteria, the late	sen-sulfi ban -swiffsil.
TOTAL COLUMN COL	Account and Marconne
083. Housing	Archive and Massums Political Libraries Other raceigns
Receipts from Government Residential Buildings	sen such bas works. shipping and O 48,55,841
Receipts from Industrial Housing Scheme	Archive and Massums Political Libraries Other raceigns
Receipts from Government Residential Buildings Receipts from Industrial Housing Scheme Other receipts	48,55,841
Receipts from Government Residential Buildings Receipts from Industrial Housing Scheme Other receipts	48,55,841 21,667
Receipts from Government Residential Buildings Receipts from Industrial Housing Scheme Other receipts Deduct—Refunds	48,55,841 21,667 (—)234
Receipts from Government Residential Buildings Receipts from Industrial Housing Scheme Other receipts Deduct—Refunds	48,55,841 21,667 (—)234 Total—083
Receipts from Government Residential Buildings Receipts from Industrial Housing Scheme Other receipts Deduct—Refunds	48,55,841 21,667 (—)234 Total—083 48,77,274
Receipts from Government Residential Buildings Receipts from Industrial Housing Scheme Other receipts Deduct—Refunds	48,55,841 21,667 (—)234 Total—083 48,77,274 2,22,718 Total—084 2,22,718
Receipts from Government Residential Buildings Receipts from Industrial Housing Scheme Other receipts Deduct—Refunds 084. Urban Development Other receipts	48,55,841 21,667 (—)234 Total—083 48,77,274
Receipts from Government Residential Buildings Receipts from Industrial Housing Scheme Other receipts Deduct—Refunds 084. Urban Development Other receipts Other receipts	48,55,841 21,667 (—)234 Total—083 48,77,274
Receipts from Government Residential Buildings Receipts from Industrial Housing Scheme Other receipts Deduct—Refunds 084. Urban Development Other receipts 085. Information and Publicity Receipts from Cinematograph Films Rules	48,55,841 21,667 (—)234 Total—083 48,77,274 2,22,718 Total—084 2,22,718
Receipts from Government Residential Buildings Receipts from Industrial Housing Scheme Other receipts Deduct—Refunds 084. Urban Development Other receipts Other receipts	48,55,841 21,667 (—)234 Total—083 48,77,274

	Heads	Actuals for 1986–87
B. 1	ON-TAX REVENUE—(Contd.)	Rs.
(c)	Other Non-Tax Revenue-(Contd.)	MATERIAL ST.
(ii) :	Social and Community Services—(Concld.)	multi-effer (a)
087.	Labour and Employment	(iii) Second
	Fees for registration of Trade Unions	26,127
	Fees for inspection of Steam Boilers	2,21,485
	Fees realised under the Factory Act	23,10,062
	Fees under Contract Labour (Regulation and Abolition) Rules	66,204
	Other receipts	9,66,193
	Total—087	25.00.071
	AS A CONTRACTOR OF THE PARTY OF	35,90,071
	Sucial Security and Welfare	atlanter K 3.01
088.	Civil Supplies	59,74,367
	Relief and rehabilitation of displaced persons and repatriates	35,43,996
	Propiets from schemes for welfare of scheduled castes, scheduled tribes	00,40,330
	and other backward classes	19,83,009
	Other receipts	29,56,885
	DeductRefunds	()12,677
	Total—088	1,44,45,580
005	Other Social and Community Services	106. Nilcon In
095.	Receipts from Zoological and Public Gardens	27,68,415
	Other receipts	
011,5	Total—095	83,65,957
9000	Total (ii) Social and Community Services	43,36,98,036
-	A MARIE AND THE PERSON NAMED IN COLUMN TO SERVICE AND ADDRESS OF THE PERSON NAMED IN	
(iii)	Economic Services	
098.	Co-operation	
END,	Services and service fees	18,92,977
	Audit fees	47,65,914
	Other receipts	5,35,215
	DeductRefunds	(-)1,595
	Total—098	71,92,511

	Heads		Actuals for 1986-87
		in the state of the	-
В.	NON-TAX REVENUE—(Contd.)		Y Y 2.10 (15)
(c)	Other Non-Tax Revenue(Contd.)	Catangani y Jan	
(iii)	Economic Services—(Contd.)	Most collins, No	MARK LANGUES
104.	Other General Economic Services	THE NAME OF	with the street
	Land ceilings		27,98,236
	Regulation of other business undertakings		13,30,249
100.0	Fecs for stamping Weights and Measures		38,88,433
	Other receipts		2,36,466
	DeductRefunds		() 531
	Tan-Jutu'i	TOTAL —104	82,52,853
105.	Agriculture	Section of the	188 E-24-13 a
	Sale, hire and services of agricultural implements and machinery including tractors		1,29,267
	Receipts from horticulture		2,62,110
	Other Services and service fees		7 78 359
	Grants from Indian Council of Agricultural Research	Chicago speciality	2,42,739
	Other receipts	(A)	93,55,836
	Deduct—Refunds		(—)1,200
007,8	TOTAL -088 LAL	Тотац-105	1,07,67,104
106.	Minor Irrigation, Soil Conservation and Area Developmen	(enzoic) ben let:	not issue of the
	Receipts from deepening of wells and tanks	on all the Mean	6 06 70 200
	Receipts from Soil Conservation Scheme		6,69,919
010.0	Receipts from Area Development Programme Other receipts		13,45,410 1,53,165
FR0.8	Deduct Refunds		()1,86,275
		TOTAL-106	6,26,52,528
109.	Total	news week in	faronost (M)
109.	Other receipts		1998. Coropera
1760.6	Other receipts Deduct—Refunds		72,949
Field	-Actundo		——————————————————————————————————————
110.	Animal Husbandry		72,868
110.	Services and service fees		A-doubt Line 1
117.	Receipts from cattle development		74,842
	receipts from cattle development		4,95,071

	Heads		etuals for 1986–87 Rs.
B. N (c) (iii)	NON-TAX REVENUE—(Contd.) Other Non-Tax Revenue—(Contd.) Economic Services—(Contd.)	Service Property County	
110.	Animal Husbandary-(Concld.)	core deriloca-('bud.)	outes 3 ((U)
	Receipts from poultry development		10,98,909
	Receipts from sheep and wool development		11,498
	Receipts from piggery development	cost only as has m	1,85,672
	Receipts from other livestock development	municipal advisible con	3,000
	Receipts from fcdder and feed development		46,386
	Receipts from wool trading scheme		1,785
	Other receipts	de Leidean Inditibles	45,34,232
	Deduct —Refunds	in the son	(-)4,800
		TOTAL—110	64,46,595
112.	Fisheries	annun	
ASPER	Rents	provide affile and of	1,47,92,830
1038101	Licence fees, fines, etc.		50,523
oteut	Sale of fish, fish seeds, etc.		54,602
		katanbul Ungaz hon a	
			1,51,31,819
1992		elization of	
113.	Forest Sale of timber and other forest produce		88,17,348
27.5	Firewood and Charcoal Trading Scheme	Remodel	3,03,36,639
	Bamboos Exploitation Scheme		1,18,82,909
1-14-15	Kattha Trading Scheme		30 81 055
	Tendu Leaves Trading Scheme	Street Bac	1.36.44.000
DE . 01	Wood Working Centre, Jaipur	ment des relations in	20,25,264
(0.00)	Other receipts	ment to a nicht and a comme	89,27,085
1000	Deduct—Refunds		
		TOTAL-113	7,95,45,956
		The second secon	7,95,45,956
114.	Community Development	Done-Linguism Bran	
ore in		than t	4,7 3,461 5,97,081
123.50	Other receipts		5,97,081
		TOTAL—114	10,70,542

Made Made (Made) 17 . 57 . IVAMITE		Actuals for
Heads		1986–87 Rs.
B. NON-TAX REVENUE—(Contd.)	STATE STATE	NATE HON
(c) Other Non-Tax Revenue—(Contd.)	A million was in the	dinamasil (H)
(iii) Economic Services—(coma.)		
A. General	from short, and were	THE RESERVE
Services and service fees		120
Receipts under the Petroleum Act	depotent - Heather	42,590
Other receipts	mal talk year to make	2,43,48,379
	Total—A	2,43,91,089
B. Large and Medium Industries		as mal/O
Consumers Industries		5,000
Sodium Sulphate Industries		53,20,253
Salt sources		61,15,204
State Woollen Mills, Bikaner		60,424
	Total—B	1,15,00,881
	Тотац— 120	3,58,91,970
121. Village and Small Industries	the second state of	3,58,91,970
121. Village and Small Industries Industrial Estates	the second state of	
	the second state of	19 19 19 19 19 19 19 19 19 19 19 19 19 1
Industrial Estates Small Scale Industries Other receipts	The state of the sydine	75,299
Industrial Estates Small Scale Industries Other receipts	the second state of	75,299 18,22,188
Industrial Estates Small Scale Industries Other receipts	The state of the sydine	75,299 18,22,188
Industrial Estates Small Scale Industries Other receipts Deduct—Refunds	Total—121	75,299 18,22,188 15,35,146 34,32,633
Industrial Estates Small Scale Industries Other receipts Deduct—Refunds 128. Mines and Minerals	Total—121	75,299 18,22,188 15,35,146 34,32,633
Industrial Estates Small Scale Industries Other receipts Deduct—Refunds 128. Mines and Minerals Mineral concession fees, rents and royalties	Total—121	75,299 18,22,188 15,35,146 34,32,633
Industrial Estates Small Scale Industries Other receipts Deduct—Refunds 128. Mines and Minerals	Total—121	75,299 18,22,188 15,35,146 34,32,633 26,25,23,152 25,00,01,657
Industrial Estates Small Scale Industries Other receipts Deduct—Refunds 128. Mines and Minerals Mineral concession fees, rents and royalties Departmental working of Jhamar Kotra Rock Phosphate	Total—121	75,299 18,22,188 15,35,146 34,32,633
Industrial Estates Small Scale Industries Other receipts Deduct—Refunds 128. Mines and Minerals Mineral concession fees, rents and royalties Departmental working of Jhamar Kotra Rock Phosphate 132. Multipurpose River Projects	Total—121	75,299 18,22,188 15,35,146 34,32,633 26,25,23,152 25,00,01,657
Industrial Estates Small Scale Industries Other receipts Deduct—Refunds 128. Mines and Minerals Mineral concession fees, rents and royalties Departmental working of Jhamar Kotra Rock Phosphate 132. Multipurpose River Projects A. Bhakra Nangal Project	Total—121	75,299 18,22,188 15,35,146 34,32,633 26,25,23,152 25,00,01,657 51,25,24,809
Industrial Estates Small Scale Industries Other receipts Deduct—Refunds 128. Mines and Minerals Mineral concession fees, rents and royalties Departmental working of Jhamar Kotra Rock Phosphate 132. Multipurpose River Projects A. Bhakra Nangal Project Bhakra Dam—Irrigation Branch	Total—121	75,299 18,22,188 15,35,146 34,32,633 26,25,23,152 25,00,01,657 51,25,24,809
Industrial Estates Small Scale Industries Other receipts Deduct—Refunds 128. Mines and Minerals Mineral concession fees, rents and royalties Departmental working of Jhamar Kotra Rock Phosphate 132. Multipurpose River Projects A. Bhakra Nangal Project	Total—121	75,299 18,22,188 15,35,146 34,32,633 26,25,23,152 25,00,01,657 51,25,24,809

Actuals for

Heads	THE CONTRACTOR OF THE PARTY OF	
The property of the second	me Yes (Verner—(Contil) caio Services—(Contd.)	
B. NON-TAX REVENUE-(Contd.)	neghtiff ben	
(c) Other Non-Tax Revenue—(Contd.)		
(iii) Economic Services—(Contd.) 132. Multipurpose River Projects—(Co	ncld.)	
B. Chambal Project		1,96,82,748
Irrigation Branch	Total—B	1,96,82,748
SELECTION OF SAME	Total—132	5,45,31,299
133. Irrigation, Navigation, Drainage Flood Control Projects A. Irrigation Projects—Commercial	and More	
Gang Canal	ENGLITHERINGS ON THANSE	2,33,61,212
Indira Gandhi Canal	All Pour Central Constructed	4,11,45,902
T . C	conduction of the section of Dieta trains of Revenue	32,61,724
Meja Project	the of Text was passed by the second	3,88,235
Gudha Project	From Central Road Pand	5,44,873
Parbati Project	Motorisming of Palice Pare	3,34,816
Alnia Project	and the state of t	3,00,086
Morel Project		6,71,350
Badagaon Project	— nativy to see	76,179
Vallabhanagar Project	and conding	70,631
West Banas Project		69,228
Orai Project	The state of the s	2,77,940
Gurgaon Project	Annual Column	56,550
Mahi Project	America stone and the state of	12,79,501
Other receipts	AND BOTH SHOUT BUT BUT BUT AND THE SHOUT BUT AND	1,41,757
487, 184	Total—A	7,19,79,984
B. Irrigation Projects-Non-Commercial	begge beat to stall so bee commented by a	Lines -
Minor Irrigation Project	Tomoro had a chemical historical becomes an	1,69,98,964
Deduct—Refunds	— tukou hel Reises belsas	()11,810
2(6,7,6)	Total—B	1,69,87,154
Secretarian A- sect	Total—133	8,89,67,138

STATEMENT N	. 11—(Con	ntd.)	Actuals for
Heads		dead	1986-87
B. NON-TAX REVENUE —(Concld.)			Rs.
(c) Other Non-Tax Revenue—(Concld.)			
(iii) Economic Services—(Concld.)		ABARNUE (Conf.)	B. NON-IX
137. Roads and Bridges		Tes Resemb (Could)	(c) Other North
Tolls on roads Other receipts	Const.	c Services-Conti	8,58,243 35,90,597
		Total—137	44,48,840
139. Tourism			No constant see
97.48.48.4			29,14,138
Other receipts		Total—139	
TOTAL 1812 ONLL 1809			29,14,138
	TOTAL (ii	i)Economic Services	89,38,43,603
Тота	L (c) Othe	r Non-Tax Revenue	2,11,89,84,862
	TOTAL—B.	Non-Tax Revenue	2,97,74,06,607
CONTRIBUTIONS			110000000000000000000000000000000000000
C. GRANTS-IN-AID AND CONTRIBUTIONS 160. Grants-in-Aid from Central Government			Contro Co
A. Non-Plan Grants		ardof Canal	Lettra C
Grants under the Constitution (Distribution of Re	evenus) Ord	er	35,88,62,000
Grants under the Constitution (4,62,65,000
Grants in lieu of Tax on Railway passenger fare		roject	
Grants from Central Road Fund			9,94,86,627
Police—Modernisation of Police Force			33,99,500
University and other Higher Education—			Alnia Pa
Scholarships		popu	7,82,529
Sports and Youth Welfare—			
		nay in Project	68,80,431
Youth welfare schemes		Subject to feet and	50,000
Sports and games		and the same	50,000
Art and Culture—		Pening	
Promotion of Arts and Culture			30,000
Labour -General Labour Welfare			4,50,000
Welfare of Scheduled Castes, Scheduled Tribes a Welfare of Scheduled Castes	nd Other Ba	ckward Classes—	9,74,000
Social Welfare-Education and welfare of handica	pped	ojects Non-Commercial	3,26,000
Relief on account of Natural Calamities-Flood co		rigiding Project	1,30,64,400
Village and Small Industries—			. Dalvet
Handloom Industries			53,71,612
Bolly with the analysis		Total—A	53,59,42,099
			00,00,42,009

Heads STATEMEN	T No. 11—(Contd.)
ne slauras	Actuals for 1986-87
C. GRANTS-IN-AID AND CONTRIBUTIONS-	-(Contd.)
160. Grants-in-Aid from Central Government-	-(Contd.)
B. Grants for State Union Territory Plan Schemes	180, Germa-in-Aid from Control Covernment
Grants under proviso to Article 275(1) of the	Constitution 11,29,01,000
Grants as advance Plan Assistance for relief or	account of Natural Calamities 55,61,36,500
Block grants	78,06,06,300
Agriculture—	consume has been assessed as leading
Other grants	57,00,00,000
100 pt. 1.5	TOTAL—B 2,01,96,43,800
Ono, and Sa	Australia de la constante de l
G. Grants for Central Plan Schemes	email tailing
Sanskrit education	1,55,759
Higher Education—	1,00,709
	54,35,500
Scholarships Sports and Youth Welfare—	Director and Colorect
Youth welfare schemes	reduced Blomin A 18,000
g .t. and games	43,18,900
Art and Gulture—	40,10,900
Promotion of Arts and Culture	3,000
Other Scientific Services—	3,000
months and a second	1,18,000
Other grants Public Health and Sanitation—	tel bitte la lacture part
Prevention and Control of diseases	2,83,000
Prevention of air and water pollution	23,26,352
Employment and Training—	terminal temphatical variance
Other grants	2,00,000
W. 15 m of Scheduled Castes, Scheduled	murriary since hear
Tribes and Other Backward Classes	
Welfare of Scheduled Castes	- Salitarbel Hered Lee en 13,42,26,000
Social Welfare—	controlor doca Parity
Family and child welfare	89,91,358
Secretariat—	
Economic Services	1,08,000

Heads	Actuals for 1986-87
C. GRANTS-IN-AID AND CONTRIBUTIONS—(Contd.)	Rs.
160. Grants-in-Aid from Central Government—(Contd.)	
C. Grants for Central Plan Schemes—(Contd.)	
Agriculture—	
Schemes for small and marginal farmers and agriculture labour	29,91,000
Drought Prone Areas Programme	1,91,75,000
Agricultural economics and statistics	10,29,000
Storage and warehousing	47,500
Agricultural marketing and quality control	22,65,000
Horticulture	50,000
Other grants	10,94,24,169
Area Development—	Avenue Alexandre
Dry land development	4,18,27,000
Development of desert areas	30,00,00,000
Food-Other grants	3,75,000
Animal Husbandry—	Manutani y
Cattle development	1,20,000
Fisheries— Inland fisheries	5,44,000
Forest—	
Plantation Schemes	15,00,000
Preservation of wild life	22,08,000
General—	A CARLON OF THE PARTY OF THE PA
Training	12,49,000
Community Development Programmes—	The state of the s
Other grants	8,01,27,000
Rural Works Programme—	
Other grants	52,06,24,625
Village and Small Industries—	Dominica .
Small Scale Industries	5,75,000
Roads and Bridges— Strategic and Border Roads	14,95,36,000
Total—	
	-,-,-,-,-

Heads

Actuals for 1986-87 Rs.

C. GRANTS-IN-AID AND CONTRIBUTIONS—(Contd..)

160. Grants-in-Aid from Central Government-(Contd.)

D. Grants for Centrally Sponsored Plan Schemes

Special Education—	
Adult Education	2,79,41,227
General-Other grants	1,76,99,643
Family Welfare—	
Direction and Administration	80,25,000
Rural Family Welfare services	4,30,89,000
Urban Family Welfare services	63,58,577
Maternity and Child health	84,50,700
Transport	16,44,000
Compensation	3,06,00,000
Other services and supplies	8,19,06,290
Mass education	62,22,737
Training, research and statistics	91,77,483
	a racered les igners has them was a read 60,25,000
Public Health and Sanitation—	goldien benamit benammant
Prevention and control of diseases	7,63,13,599
Training	50,000
Health education and publicity	1,28,000
Sewerage and Water Supply—	Managird south
Sewerage Schemes	Investigation and development of ground
	1,68,000
Rural Piped Water Supply schemes	12,07,98,000
Other Rural Water Supply schemes	7,01,00,000
General—	mineral mirabit, but nelselver
Town and Regional Planning	abbind leaded, but resistant product 5,60,000

1.18,000

600,88.

ana cr. 7

C. GRANTS-IN-AID AND CONTRIBUTIONS—(Contd.)

160. Grants-in-Aid from Central Government—(Contd.)

D. Grants for Centrally Sponsored Plan Schemes-(Contd.)

Labour—	
General labour welfare	4,66,762
Rehabilitation of Bonded Labour	00.011
Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes—	
Welfare of other backward classes	1,30,44,063
Social Welfare—	
Women's Welfare	
Family and child welfare	
유럽은 New 1985 (1985 - 1985) 1985 (1985 - 1985) 1985 (1985 - 1985) 1985 (1985 - 1985) 1985 (1985 - 1985) 1985 (1	
Credit co-operatives	00.00
Consumers' co-operatives	
Agriculture—	
Manures and fertilizers	
Plant protection	
Commercial crops	51,82,600
Schemes for small and marginal farmers and agriculture labour	88,50,000
Extension and farmers' training	6,95,000
Agriculture engineering	18,04,100
Agricultural economics and statistics	6,50,000
Other grants	15,23,44,258
Minor Irrigation— Investigation and development of ground water resources	29,61,000
Soil and Water Conservation—	
	1,63,75,000
Animal Husbandry—	THE REAL PROPERTY.
Direction and Administration	50,000
Veterinary services and Animal health	8,15,000
Veterinary services and Animai neatth	- into I

I there is take more than the seal of the

Heads

bearen.

162.

SENTO

Actuals for 1986—87 Rs.

C. GRANTS-IN-AID AND CONTRIBUTIONS—(Concld.)

160. Grants-in-Aid from Central Government —(Concld.)

D. Grants for Centrally Sponsored Plan Schemes -- (Concld.)

Association 1935-87

Forest-	CATOODY STALLAST - SEVER TO	LARBOR A
Education and training	The translation Territory Legislatures	80,40,000
Plantation Schemes	Thating Republics	45,00,000
Preservation of wild life	tyananti Administra	30,90,836
Community Development	Programmes -Nutrition	20,00,000
Rural Works Programme	TO BE AND AND THE PARTY OF THE	
Other grants	188.87.	9,00,69,000
Village and Small Industri	ies — 1819/2019 10	
Small Scale Industries	of plantificat Comment	
Handloom Industries	ali distributi ya solat slatet	16,37,000
Roads and Bridges—	The cod of the most of the Color of the best of	
District and Other Roads	examine Contact and Discount	7,18,000
	Total—D	89,39,58,884
	Total-160	4,83,93,95,946
	(253,Q2,1) September 1988, 23	
States' Share of Union Ex		
States Share of Basic Union	n Excise Duties	2,18,09,40,000
Additional Excise Duties in	lieu of Sales Tax	51,59,24,000
	Total—162	2,69,68,64,000
	Total—C. Grants-in-Aid and Contributions	7,53,62,59,946
	GRAND TOTAL—Receipt Heads (Revenue Account)	18,05,42,33,513

STATEMENT No. 12—DETAILED ACCOUNT OF EXPENDITURE BY MINOR HEADS

	Actuals for 1986-87				
Heads	Non-Plan	Schemes	Sponsored (including Plan Schen		
	Rs.	Rs.	Rs.	Rs.	
EXPENDITURE HEADS—(REVENUE A. GENERAL SERVICES (a) Organs of State 211. Parliament/State/Union Territo					
B. State Union Territory Legislatures					
Legislative Assembly	1,78,881 1,18,77,235	of wild life. Declarated from	constitues of	,20,56,116	
Legislature Secretariat	64,31,183	Simulation L	estrol/Phone	64,31,183	
	1,78,881		her grants	1,84,87,299	
TOTAL	1,83,08,418	Liver do A thomas		1,04,07,299	
212. President/Vice-President/Govern Administrator of Union Territ	or/ ories		noll Scale I		
C. Governor Administrator of Union Territor	ries		te bon shoo		
Emoluments and allowances of the Administrator of Union Territories	Governor/ 60,500	Other Reads	••	60,500	
Secretariat	15,15,000	••	••	15,15,000	
Household Establishment	15,48,363			15,48,363	
Sumptuary Allowances	1,39,583	•	••	1,39,583	
Medical Facilities	45,773	of Union Exclas	tes? Shure	45,773	
Entertainment Expenses	65,366	of Rose Boson La	Streng Lyn	65,366	
Expenditure from Contract Allowa	nce 4,97,488	in Dairy in Fr	E list only	4,97,488	
Tour Expenses	2,56,176	2.4	••	2,56,176	
Discretionary Grants	45,259	••		45,259	
State Conveyances and Motor Ca	rs 80,988			80,988	
Total-	_212 42,54,496			42,54,496	
				42 million	
213. Council of Ministers	nisters 4,99,579			4,99,579	
Salary of Ministers and Deputy Mi		••			
Sumptuary and other allowances	1,79,550 8,03,438	•.•	Qca	1,79,550	
Tour expenses		• •		8,03,438	
Entertainment and hospitality expe	3,53,340	0-0	• •	6,00,162	
Discretionery grant by Ministers	0,90,040	• •	010	3,53,340	

	Actuals for 1986–87				
	Heads	Non-Plan	Non-Plan Plan Centrally Sponsored Schemes (including T Central Plan Schemes)		uding Total
12.57	RV RS. RS.	Rs.	Rs.	Rs.	Rs.
A.	GENERAL SERVICES—(Contd.)		Albania Same	ON HAR AN	A. GENER
(a)	Organs of State—(Concld.)			biog(3) - alalar	a top disent St
213.	Council of Ministers—(Concld.)			seast to so	taelled (H)
	Other expenditure	48,90,466	(Atlanta	Devenue (48,90,466
	Total—213	73,26,535		· · · · · ·	73,26,535
214.	Administration of Justice	200	a Prabrime X		enile.
	High Courts	1,67,71,408	• •		1,67,71,408
	Civil and Session Courts	7,73,78,427	••	9,54,061	7,83,32,488
	Administrators General and Official Trustee	es 35,473	• •	••	35,473
	Legal Advisors and Counsels	2,58,06,071	poči i i	gart box 119	2,58,06,071
	Total—214	1,67,71 408		9,54,061	12,09,45,440
	10TAL—214	10,32,19,971	Nieman	3,04,001	12,00,10,110
215.	Elections	A-JOST			
	Electoral Officers	77,71,185		letelle de soll.	77,71,185
	Preparation and printing of electoral rolls	1,60,915	. Canonibula	··	1,60,915
	Charges for conduct of election to Parliamen	t 1,13,454	••		1,13,454
	Charges for conduct of election to State/ Union Territory Legislature	3,90,914			3,90,914
	Total—215	84,36,468	••		84,36,468
	TOTAL (a) Organs of State	2,12,04,785		9;54,061	15,94,50,238
	TOTAL (a) Organis of State	13,72,91,392		3,04,001	10,04,00,200
(b) I	Fiscal Services				
Will be	Collection of Taxes on Property and Cap	ital Transact	tions	oden to mela	
	Land Revenue				
ST NO	Survey and settlement operations	10,000			
4.73			6T		2,80,21,293
	Land records	2,80,11,293 3,000			
		24,36,22,728	16,43,277	•	24,52,69,005

According to the State of the S	Actuals for 1986-87				
Heads 11 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Non-Plan	Sche	rally Sponsored mes (including ral Plan Scheme	Total	
g a a	Rs.	Rs.	Rs.	Rs.	
A. GENERAL SERVICES—(Contd.)		DES-(C) est.	NERVE TERVE	15 .6 CH	
(b) Fiscal Services—(Contd.)		5-las	CIL SING TO MAIN	(a) = (b)	
(ii) Collection of Taxes on Property and C	apital Transact	ions—(Concld.)	halfd to themse	21.7. 0	
229. Land Revenue—(Concld.)				N. Call	
Management of Government estates	1,35,843	·· Torr		1,35,843	
Management of Ex-Zamindari estates	1,25,214		•	1,26,214	
Other expenditure		2,28,790	2,04,793	4,33,583	
Total—22	9 27,18,96,078	18,72,067	2,04,793 27	,39,85,938	
Example of the contract of the	29.000 fb.fb.f				
230. Stamps and Registration			mi akertika linga		
A. Stamps—Judicial	1,14,602	STOT TOTAL		1 14 600	
Expenses on sale of stamps			• • •	1,14,602	
Total—	-A 1,14,602		es oltos	1,14,002	
B. Stamps—Non-Judicial	19,46,675			19,46,675	
Direction and Administration	22,47,954	raly target at		22,47,954	
Expenses on sale of stamps Total—	10000000	a day mile by a		41,94,629	
10TAL—		11 1800 172 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		1,04,029	
C. Registration	* 1000				
Direction and Administration	57,22,903			57,22,903	
Total—C	57,22,903	Mark In Chan		57,22,903	
Total—23	0 1,00,32,134			,00,32,134	
235. Collection of other Taxes on Property and Capital transactions	I biligad has t	presion of a	cast to prince	iniz (ii)	
Taxes on Immovable Property other than Agricultural Land	38,84,751	andless of the	anapacii bu	38,84,751	
Total—23	38,84,751			38,84,751	
Total (ii) Collection of Taxes of Property and Capital Transaction	13,000 n ns 28,58,12,963	18,72,067	2,04,793 28	3,79,02,823	

	Pleas the county See sorres The	Actuals for 1986-87			
ni.	Heads	Non-Plan		Centrally Spon Schemes (in clu Central Plan S	iding
		Rs.	Rs.	Rs.	Rs.
A.	GENERAL SERVICES—(Contd.)				et lines
(b)	Fiscal Services—(Contd.)			wir with thank	
(iii)	Collection of Taxes on Commodities and	nd Services		iv matil nectit	
239.	State Excise	96,627			
PIT AL	Direction and Administration	3,19,77,330	10 m	eards designable	3,20,73,957
1830	Purchase of liquor and spirits	9,24,35,120	pho 30	Bank at the	9,24,35,120
	Purchase of opium, etc.	6,40,000	••	••	6,40,000
	Other expenditure	3,914	CAL TOTAL		3,914
	Тотац239	96,627		ales are the	12,51,52,991
240.	Sales Tax	ENGASCION DV		Sal saling Pain	keja al
in se	Direction and Administration	1,44,16,039	5.54	ement wither an	1,44,16,039
97.987	Collection charges	5,26,97,969			5,26,97,969
,02,0er	Тотац—240	6,71,14,008	•	•	6,71,14,008
241.	Taxes on Vehicles				
	Direction and Administration	37,51,247			37,51,247
	Collection charges	1,18,80,633			1,18,80,633
	Inspection of motor vehicles	28,89,202			28,89,202
100,17	Total—241	1,85,21,082			1,85,24,082
28,69	Other Taxes and Duties on commodities	and services			
245.	Collection charges-Entertainment Tax	21,42,000		enegro d	21,42,000
	Collection charges-Electricity Duty	87,27,915		th Lorenza areas	
	Collection charges-Taxes on Goods			AT ME COURT TON	
	and Passengers	8,43,928	n with will	The last tree	8,43,928
	Total-245	1,17,13,843			1,17,13,843
6.11.6	Total (iii) Collection of Taxes on Commodities and Services	96,627 22,24,05,297	dollerare Crates	mis vicinal	22,25,01,924
即利益的	45 · · · · · · · · · · · · · · · · · · ·	UNITED TO		* description,!	1 11 11 11

Actuals for 1986-87						
Heads No.	on-Plan	Plan	Centrally Sponsored Schemes (including Central Plan Schemes)	Total		
A. GENERAL SERVICES - (Conta	Rs.	Rs.	Rs.	Rs.		
(b) Fiscal Services—(Concld.)			Co. empress and	A CEWES		
(iv) Other Fiscal Services						
247. Other Fiscal Services	and Services	a Tanana	O Ko nor Po notes			
Promotion of Small Savings	2,15,35,714	••	ada. V	2,15,35,714		
Total—247	2,15,35,714			2,15,35,714		
Total (iv) Other Fiscal Services	2,15,35,714	1		2,15,35,714		
Total (b) Fiscal Services	1,09,627 52,97,53,974	18,72,067	2,04,793	53,19,40,461		
(c) Interest Payments and Servicing of Del	bt		Annage	City State State		
Total Debt						
A. Interest on Internal Best Interest on Market Loans	40,03,46,374		and:	40,03,46,374		
Interest on other Internal debts	5,12,78,035		Alline Joseph Land Leg	5,12,78,035		
Management of debt	11,97,931		engrists make	11,97,931		
Total—A	45,28,22,340	97000		45,28,22,340		
			outside V no	24t. Lane		
C. Interest on Small Savings, Provident Funds, etc.	10.00.00		a boundary white the court			
Interest on State Provident Funds	30,58,82,807		data di	30,58,82,807		
Incentive Bonus to Provident Fund Subscribers	77,067		arealists astarted a some	77,067		
Interest on Insurance and Pension Funds	23,24,26,693		en estructi hago i esco	23,24,26,693		
Total—C	53,83,86,567			53,83,86,567		
D. Interest on Loans and Advances from Central Government			eller half-flagsace and	- North		
Interest on Loans for Non-Plan Schemes	27,06,59,171		••	27,06,59,171		
Interest on Loans for State/ Union Territory Plan Schemes	22,36,31,654		See the property of the second	22,36,31,654		
Interest on Loans for Central Plan Schemes	44,05,469	•	Paragraph 1	44,05,469		

Actuals for 1986-87					
Heads The man water of the second of the sec		Non-Plan	Plan	Centrally Spor Schemes (inclu Central Plan S	ding
		Rs.	Rs.	Rs.	AMBURED Rs.
A. GENERAL SERVICES—(Cont.	d.)		(h)no	Americanical of the	(d) definite to
(c) Interest Payments And Servicing of		184,88,4			Correction
249. Interest Payments—(Conclu	i.)	PELM		town dates	10,100
D. Interest on Loans and Advances from	n Central Governme	nt—(Concld.)			
Interest on Loans for Centrally Sponsored Plan Schemes	78,66,272	2	er p	aroT .	78,66,272
Interest on Ways and Means Advances	2,10,57,53	1	asin	try and Accord	2,10,57,534
Interest on Pre-1984-85 Loans	95,52,80,878	821 77 GE			95,52,80,878
Total-D	1,48,29,00,978	TRO DA ME P	•		1,48,29,00,978
E. Interest on Reserve Funds		1,48,51,082		July by	
Interest on Depreciation/ Renewal Reserve Funds	3,72,87,836	818.17.21			3,72,87,836
Total—E	3,72,87,836	200,03,18,1		and the second second	3,72,87,836
F. Interest on Other Obligations		611,85,339	*+82	-MAYOT	
Interest on Deposits	3,41,17,965				3,41,17,965
Miscellaneous	1,963	1.05,15/402	dolls	PinimbA, Phys	1,963
TOTAL-F	3,41,19,928	018,10,80,1	•		3,41,19,928
Total—249	2,54,55,17,649	23 F 31 F	ha	a distribution of the	2,54,55,17,649
Total(c)Interest Payments and Servicing of Debt	2,54,55,17,649	385,61,86 E. 308,782		20	2,54,55,17,649
(d) Administrative Services		040,03,03,03			District
251. Public Service Commission		TANK WAS A			
State Public Service Commission		18 LSE LAZIS			64,45,303
Total-251	64,45,303			•••	64,45,303
252. Secretariat-General Service		15,35,35	mili	eriales A. bro.	A MIL
Secretariat	4,88,73,836	2,33,19			4,91,07,031
Board of Revenue	93,60,849	5,19,99	3	Wang takho	98,80,842
Other Offices	9,86,941	220,122	•		9,86,941
Total-252	5,92,21,626	7,53,1	88	••	5,99,74,814

Figures in italics represent charged expenditure

Actuals for 1986-87

the east to the		Actuals 101 1980-87				
Heads	Non-Plan	Plan	Centrally Sponsored Schemes (including Central Plan Scheme	Total s)		
	Rs.	Rs.	Rs.	Rs.		
A. GENERAL SERVICES—(Contd.) (d) Administrative Services—(Contd.) 253. District Administration	ntd.)		al Services—(Co			
Commissioners	6,99,488	of Delt (Concld.)	Paymesh And Servicing	6,99,488		
District establishment	14,125 4,90,45,738	9,15,530	at Payments-(Con	4,99,75,393		
Other establishment	10,85,00,537	Sunskiller million the	n Loons and Adom took n	10,85,00,537		
Total—253	14,125 15,82,45,763	9,15,530	d Plus Schemes	15,91,75,418		
254. Treasury and Accounts Administration		2.10.57,534		Advano		
Directorate of Accounts and Treasuries	52,73,158	1.48.29.00.978	on Pro-1983-85 Loun	52,73,158		
Treasury establishment	3,46,40,083	016/07/67/05/7	G. JATOT TOTAL	3,46,40,083		
Local Fund Audit	1,48,51,562			1,48,51,562		
at 18.78 Training	12,74,818	3,72,87,836	Roserve Funds	12,74,818		
Other expenditure	1,51,45,632	3,72,87,836	3-2002	1,51,45,632		
Total—254	7,11,85,253		Other Octavhous	7,11,85,253		
255. Police	, 20,70g/sc	3,41,17,965				
Direction and Administration	the same and the same and	1563		1,05,15,437		
Education and Training	1,03,67,849	8,41,19,928	1,25,550	1,04,93,399		
Criminal Investigation and Vigilance	5,56,52,479	25655,1769	3,57,175	5,60,09,654		
Special Police	13,35,13,025 2,87,396	2,54,55,17,649	63,42,025	13,35,13,025 63,09,11,967		
District Police	62,42,82,546		entire Services	trinimbh (b)		
Railway Police	1,98,61,628	••	Service Commission	1,98,61,628		
Тотац—255	2,87,396 85,41,92,964	on 64,68,868	68,24,750	86,13,05,110		
256. Jails		E0K*64*40	10148-254			
Direction and Administration	24,35,934	the state of the s	lynn langer District	24,35,934		
Jails	4,93,45,805	\$18,00,00gb	10,31,513	5,03,77,318		
Jail Manufactures	33,69,135	9.88 OF 2.9	Kevenn	33,69,135		
Other expenditure	3,54,665	100.08,0	·	3,54,665		
Тотац—256	5,55,05,539		10,31,513	5,65,37,052		

Figures in italics represent charged expenditure Actuals for 1986-87							
Centrally Sponsor sheed. Scherace (including Central Plan Schemes)	Non-Plan	Plan Plan	Centrally Sponsored Schemes (including Contral Plan Schemes	Total			
A. GENERAL SERVICES—(Co.	ntd.) Rs.	Rs.	Rs. SERVICES—(Cor	Rs.			
(d) Administrative Services—(Contd.)		TOTAL CONTRACTOR	distraction Tomics - Counted.				
258. Stationery and Printing		Vices -/ Cand !	er Administrative Ser	265, Oth			
Direction and Administration	8,02,244			8,02,244			
Purchase and supply of stationery stores	2,57,92,191	92,32,186 74,128	mg Areas Sub-Plan	2,57,92,191			
Government Presses	2,69,18,214	1,33,678	yan ta soza	2,70,51,892			
Cost of Printing by other sources	3,143	864,08,38,41	sar-uaroT	3,143			
Government publication	2,86,697	. 68,08,113		2,86,697			
TOTAL 258	5,38,02,489	1,33,678	·	5,39,36,167			
259. Public Works							
Direction and Administration	58,289 1,56,73,571	4,99,980	sires and other Retir	1,62,31,840			
Planning and Research	34,28,740	16,06,542	autuation and Retire-	50,35,282			
Construction	23,08,531	· 2,69,71,66f	and may be solve bolo	23,08,531			
Maintenance and Repairs	7,25,31,500	000,10,1	andone e allasmances	7,25,31,500			
Machinery and Equipment Suspence	8,07,263 (—) 8,81,15,686	(a)		8,07,263 8,81,15,686			
Total—259	58,289 66,33,919	21,06,522	tangeri al reguelo prin	87,98,730			
265. Other Administrative Services							
Vigilance	7,15,568	88 1,58,8 (108)	a spondered to an	7,15,568			
Special Commission of Enquiry	43,785	086,24,11,7	penelone	43,785			
Civil Defence	68,40,725	2,17,970	29,59,986	98,00,711			
Home Guards.	4,16,84,828	667,10,00,61	BH2MITOIL.	4,16,84,828			
Census	2,19,940		Materials and Equip	2,19,940			
Gazetteer and Statistical Memoirs	7,19,788	(000,k1,1 - · ·	occ from U.N.	7,19,788			
Vital Statistics	3,34,497	49,054	noe from 8.1.D.A. Government)	3,83,551			
Motor Garages, etc.	3,92,07,700	** 67,30,416	O.H.W melt so	3,92,07,700			
Guest Houses, Government Hostels, etc.	1,64,19,976	826,00,03	Total—187	1,64,19,976			
	.,,			, , , , , ,			

⁽a) Minus expenditure is due to excess of credits over debits.

Figures in italics represent charged expe

Actuals for 1986-87

	and the state of the state of	• • • • • • • • • • • • • • • • • • • •	101 14	7.40-101	- 17
	Heads	Non-Plan	Plan	Centrally Sponsored Schemes (including Central Plan Scher	
A.	GENERAL SERVICES—(Cont.	Rs.	Rs.	Allowand 1	Rs.
(d)	Administrative Services—(Concld.)			Augo, to remove toils	(d) Abpining
265	Other Administrative Serv	ices—(Concld.)		or, and Printing	25G. Styting
330,2	1,8		6.03.244	and Admit issue for	Direction
	Training	82,32,186	2,39,585	To religion bus	84,71,771
	Tribal Areas Sub-Plan	74,128	42,978	•••	1,17,106
148.1	Other expenditure	40,87,162	1,00,139	31,000	42,18,301
2,142	Total—265	11,85,80,283	4,31,756	29,90,986	12,20,03,025
T00.0	(1) A 1 : :	68,05,113	12.40.574	moitenifore to	1 20 00 00 070
101	ral(d) Administrative Services	1,37,73,07,830	43,40,674	1,08,47,249	1,39,93,60,872
(e)	Pension and Miscellaneous Gener	al Services			oliday 1925
266	Pensions and other Retire	ment Benefits	28,282	aniantialadah bat	ahisterici
ngr #	Superannuation and Retirement allowances	34,75,92,646	017,65,55	deragan ber	34,75,92,646
inn a	Commuted value of pensions	2,69,71,651	12.5,00,00		2,69,71,651
00a.u	Compassionate allowances	1,61,000	000015.00.7	alisasi bos so	1,61,000
610.79	Gratuities	3,28,09,035	0,67,280	- seemeingd har-	3,28,09,035.
7,686 107	Family Pensions	3,80,02,143	698 93	Librar	3,80,02,143
	Pensionery charges in respect of High Court Judges	2,17,970	H10/10/89	Toras 202	2,17,970
	Contributions to Provident Fun	ds 2,32,40,000	***	and author saintach	2,32,40,000
977.7	Pensions to Legislators	8,85,443	•		8,85,443
3,705	Other pensions	1,11,42,380	••	orapies to Actainm	1,11,42,380
	Total—266	2,17,970 48,08,04,298	##3.58,FES	military in the	48,10,22,268
200			(12.01.0		Bededy.
267	. Aid Materials and Equipm	nents		funiteless to a	Pinemonn's
	Assistance from U.N.	1,14,000	MATALLE IN	-	1,14,000
100.5	Assistance from S.I.D.A. (Sudan Government)	75,122	199.85		75,122
2 .	Assistance from W.H.O.	67,50,416	007,70.075	agos, etc.	67,50,416
	TOTAL-267	69,39,538	500 M 151	the market 10 and	69,39,538
A S. C.		stilled sev	e offers le reese	e creatial emilian	olan amiliti. (n)

ve-out that take av	Figures in italics repr	esent charged expen	diture Actuals for 1986-8	37
Heads bright of the man of the ma	Non-Plan	Plan	Centrally Sponsored Schemes (including Central Plan Schem	
A. GENERAL SERVICES—(Con	Rs.	Rs.	Rs.	Rs.
(e) Pension and Miscellaneous Genera	Augh	TY SIGNYICES-	DINIVIANCO HINA	tell south
268. Miscellaneous General Se			(.html)	
State lotteries	3,16,189 7,90,69,666		Scheding (Curell.) w awa-Wevermen	7,93,85,855
Pensions and awards in consid- tion of distinguished Services	era- 59,682	807,73,10	#60E78	59,682
Other expenditure	10,60,989	16,318	Carinisa	10,60,989
Total—268	3,16,189 8,01,90,337	Add 11,88,3	a Sub-Plan	8,05,06,526
TOTAL (e) Pension and Miscellaneo General Services	ous 5,34,159 56,79,34,173	1,12,74,28,010	H- met	56,84,68,332
Total A.—General Services	2,57,41,71,333 2,61,23,47,375	62,12,741	1,20,06,103	5,20,47,37,552
B. SOCIAL AND COMMUNIT	TY SERVICES			or water
276. Secretariat-Social and Con	nmunity Service		oritors are to the	
Secretariat	71,92,544	6,47,842	1,95,442	80,35,828
Total—276	71,92,544	6,47,842	1,95,442	80,35,828
277. Education	AND THE STREET	11000	Hall Hall	MASSING TO STATE OF THE STATE O
A. Primary Education			D-30703	
Government primary schools	1,04,73,38,769	10,71,43,323	1,10,44,135	1,16,55,26,227
Assistance to non-Govern- ment primary schools	4,46,20,752	E16'18'12	acidesta dualet ha	4,46,20,752
Assistance to Local Bodies for primary education	56,04,23,836	6,82,87,034	1,03,12,474	63,90,23,344
Teachers' Training	3,90,060	esa da ta sa	•	3,90,060
Tribal Areas Sub-Plan	4,42,93,797	1,96,24,396	1,80,58,552	8,19,76,745
Total-A		****		
ATTEMED MAKE WARE TOTAL A	1,69,70,67,214	19,50,54,753	3,94,15,161	1,93,15,37,128
B. Secondary Education	1,69,70,67,214	19,50,54,753	3,94,15,161	1,93,15,37,128
	1,69,70,67,214 3,47,25,807	19,50,54,753 3,65,395	3,94,15,161	1,93,15,37,128 3,50,91,202
B. Secondary Education		aci,01,62	3,94,15,161	V Assets Co.

Figures in italies represent charged expenditure

Actuals for 1986-87.

Actuals for 1995-97		A	ctuals for 1986-87.	
Central Plan Schemes)	Non-Plan	Plan	Centrally Sponsored Schemes (including Central Plan Schemes	Total
Rs. Rs.	. Rs.	. Rs.	Rs.	Rs.
B. SOCIAL AND COMMUNI	TY SERVICES—			A. GENER
277. Education—(Contd.)			end Afferdlaments General	
B. Secondary Education—(Concld.)			Hannous General Ser	
Assistance to non-Government secondary schools	7,05,62,090	20,182		7,05,82,272
Scholarships	61,57,968	7,28,000	12,320	68,98,288
Teachers' training	16,318	282,00,01	and those	16,318
Tribal Area Sub-Plan	2,86,71,284	97,22,242	the same	3,83,93,526
TOTAL-B	641 1,12,74,28,040	13,17,01,424	12,320	1,25,91,42,425
C. Special Education	187,21,741	2,07,4171333	A. Beneral Series	Toese
Adult Education		78,80,126	3,05,70,329	3,84,50,455
Promotion of modern Indian languages and literature	17,38,156	8,03,500	tariat-Social and Con	25,41,656
Sanskrit education	2,81,80,133	40,40,290	1,11,290	3,23,31,713
Tribal Areas Sub-Plan	1,36,117	16,59,881	••	17,95,998
Total—C	3,00,54,406	1,43,83,797	3,06,81,619	7,51,19,822
E. University and other Higher Educat	ion	1,01,14,10,10,	alamias seriai in tira	Covern
Direction and Administration	31,51,313	1,76,613	* Hand Donator of the	33,27,926
Assistance to Universities for non-technical education	13,72,98,334	92,85,000	es (a facal Baches	14,65,83,334
Government celleges	13,91,00,673	54,94,763	••	14,45,95,436
Assistance to non-Government colleges	4,39,12,404	8,78,414	Kalme T	4,47,90,818
Scholarships	39,19,156	39,815	**************************************	89,58,971
Tribal Areas Sub-Plan	66,53,110	4,01,466	ordi - printent de l'en a	70,54,576
Other expenditure	6,94,400	100	• •	6,94,400
TOTAL-E	33,47,29,390	1,62,76,071		35,10,05,461
F08'12'62'80'1	A CONTRACTOR OF THE CONTRACTOR			

	V8-08-07 1080-8V	utoA.	Actuals for 1986-87			
In.	Heads School Plant Street	Non-Plan	Plan	Centrally Sponsored Schemes (including Central Plan Schemes	Total	
	II.	Rs.	Rs.	Rs.	Rs.	
B.	SOCIAL AND COMMUNITY	SERVICES—(Contd.)	AND COMMUNITY	B. SOCIAL	
27	7. Education- (Concld.)		downer	ific Beralcon and Re-	ero Selout	
F.	Technical Education			mill Series	introduction to	
0	Direction and Administration	18,83,708	47,150	angive.	19,30,858	
	10.	002.10.1	.,,	en Suis-Plan	7. 1. (1.7)	
	Assistance to Universities for technical education	73,94,500	17,15,000		91,09,500	
		1,43,30,029	34,80,340	1,89,332	1,79,99,701	
	Polytechnics Assistance to non-Govern- ment technical colleges and institutes	1,22,00,000	1,44,15,131	1,00,002	2,66,15,131	
	Training	73,103			73,103	
	Total-F	3,58,81,340	1,96,57,621	1,89,332	5,57,28,293	
	and the second of	-101-417				
G.	Sports and Youth Welfare	SAA.SEESS		Relief	Logitada La	
	Physical education	27,84,626	6,98,324	•	34,82,950	
	Youth welfare schemes	2,16,99,216	11,82,040	7,47,336	2,36,28,592	
	Sports and Games	60,98,149 40,000	29,63,000 2,04,000	23,95,100 50,000	1,14,56,249 2,94,000	
	Tribal Areas Sub-Plan	· · · · · · · · · · · · · · · · · · ·	- 497,97.0			
180	Total-G	3,06,21,991	50,47,364	31,92,436	3,88,61,791	
H.	General					
87	Research	59,56,320	3,01,897	1,89,506	64,47,723	
	Research	37,00,78	000,18,00,1	mindue ne	A. India'T	
	Training	1,20,35,474	3,22,630	ought a se	1,20,35,474	
	Tribal Areas Sub-Plan	7,96,107	207 67	6,07,966	14,04,073	
ens.	Other expenditure	1,70,000	100,80,88,88		1,70,000	
	Total-H	1,89,57,901	3,01,897	7,97,472	2,00,57,270	
		641				
4-0	TOTAL-277	3,27,47,40,282	38,24,22,92	7 7,42,88,340	3,73,14,52,190	
8-10	The state of the s		100000		C. March	
278.	Art and Culture		10,81,494		land T	
	Fine Arts Education Promotion of Arts and	11,13,576	3,07,717	•• 1/2	14,21,293	
	Culture	37,38,002	55,80,631	- 17-1.0 mm	93,18,633	
	Archaeology	32,41,418	6,17,516	4,18,706	42,77,640	
por	Archives and Museums	63,65,240	3,67,309	B-MARCT	67,32,549	
	Public Libraries	40,24,612	94,268	••	41,18,880	
W. T.	TOTAL-278	1,84,82,848	69,67,441	4,18,706	2,58,68,995	

Figures in italics represent charged expenditure
Actuals for 1986-87

for 1991 and	Actuals for 1986-87				
Heads	Non-Plan	Plan	Centrally Sponsored Schemes (including Central Plan Schemes	Total	
	Rs.	Rs.	Rs.	Rs.	
B. SOCIAL AND COMMUNITY	SERVICES—(Co.	ntd.)	PERSONAL CHIA	B. SOCK	
279. Scientific Services and Res	search		than Coulds	THE BELLEVILLE	
C. Other Scientific Services			Education	Lastrona T	
Other Services	7,19,925	34,74,499	2,29,945	44,24,369	
Tribal Areas Sub-Plan		1,04,500		1,04,500	
Тотац—279	7,19,925	35,78,999	2,29,945	45,28,869	
280. Medical	181,71,851		Entra Person in British and Application in the Control of the Cont		
A. Allopathy					
Direction and Administration	41,047 1,09,18,041	5,04,601	ToureT	1,14,63,689	
Medical Relief	51,69,36,227	6,44,55,965	Courts to their	58, 13, 92, 192	
Education	2,376 8,77,99,175	1,17,00,115	2,10,008	9,97,11,674	
Training	2,52,492		AT THE STATE OF A	2,52,492	
Employees' State Insurance Sch	neme3,87,96,292	59,43,972		4,47,40,264	
Medical Store Depots	17,61,478	••	••	17,61,478	
Tribal Areas Sub-Plan	1,00,41,060	37,93,725	6,39,124	1,44,73,909	
Other expenditure	3,23,639	25,94,071		29,17,710	
Total—A	43,423 66,68,28,404	8,89,92,449	8,49,132	75,67,13,408	
B. Other Systems of Medicine	73.10	100 58,95,1	Herard		
Ayurvedic	14,23,69,112	1,53,90,977	5,80,535	15,83,40,624	
Homeopathy	29,70,473			29,70,473	
Unani	28,81,494		d Caltern	28,81,494	
Other systems	5,81,670	manini i.	Line of the Contract of the Co	5,81,670	
Tribal Areas Sub-Plan	42,26,748	16,69,527	7,90,166	66,86,441	
Total—B	15,30,29,497	1,70,60,504	13,70,701	17,14,60,702	
Total—280	43,423 81,98,57,901	10,60,52,953	22,19,833	92,81,74,110	

Figures in italics represent charged expenditure

STATEMENT No. 12-Cond.;

Heads abutant and the	Non-Plan	Plan	Centrally Spons Schemes (includi Central Plan Sch	ng
B. SOCIAL AND COMMUNITY SERVICES-(Contd.)		Rs.	entrotine C. Mass	Rs.
81. Family Welfare	(400000)-1	reliano assenta mas		
Direction and Administration			1,49,70,781	1,49,70,781
Rural Family Welfare services	(5)018 03,044	2,17,24	8,13,11,016	8,13,11,016
Urban Family Welfare services	••	10 A	80,92,954	80,92,954
Maternity and Child health	1,36,14,515	200,200	1,00,41,134	2,36,55,649
Transport	3,26,089	_	34,07,786	37,33,875
Compensation	1,88,24,848	21/20/19/20	4,95,06,423	6,83,31,271
Other services and supplies		T110,32,30,34	2,98,37,658	2,98,37,658
Mass education		880,57,50	34,97,297	34,97,297
Training, research and statistics	13,53,618		2,40,98,100	2,54,51,718
Tribal Areas Sub-Plan	1,10,000	2,07,242	14,98,899	16,08,899
Other expenditure	201,10 41	TSA,10,10,044	14,75,506	14,75,506
Total-281	3,42,29,070	New Selection	22,77,37,554	26,19,66,624
2. Public Health, Sanitation and Water Supply		66-11/00-18		
Public Health and Sanitation	00.40.000			
Direction and Administration	90,49,970	 	F 99 77 700	90,49,976
Prevention and control of disease	3,13,08,108	5,89,07,153	5,88,77,732	14,90,92,993
Prevention of food adulteration	14,95,554	-		14,95,554
Prevention of air and water pollu	ition	20,00,000	7,00,000	27,00,000
	21 17 227	•6 154		
Drug Control	21,17,337	86,154		22,03,49
Training	12,85,728			12,85,728
Health education and publicity	3,00,223			3,00,225
Public Health Laboratories	33,63,757			33,63,757
Tribal Areas Sub-Plan	1,89,706	63,92,764	1,96,74,093	2,62,56,563

Figures in italics represent charged expenditure

Actua	Is	for	1986-8	7
LLLLIA	10	IO.	1000-0	

AsternT

Heads 5321 and sin	Non-Plan		Centrally Sponsored Schemes (including	Total
Cantrally Sponsored Total	anl9		Central Plan Schemes)	
Control Plan Schentes)	Rs.	Rs.	Rs.	Rs.
B. SOCIAL AND COMMUNITY	Y SERVICES—(Con	atd.)	LAND COMMUNITY	
282. Public Health, Sanitation	and Water Supply	y-(Concld.)	(Jane) - 830	SERVI
B. Sewerage and Water Supply			Welfare	281. Family
1/01/20181 1/01/2019	0.07.0441		netten sidio b.A. but a	Direction
Direction and Administration	(-	—)26,90,876(a)	andly Welfact services	7,22,00,615
Survey and Investigation	7,46,84,247		6,57,132	
	0.05.003			
Training ALLEAND,	9,95,003	.,, 5,14,315	ty and Child health	
Urban Water Supply Programmes	46,41,88,412	41,94,979		16,83,83,391
Rural Water Supply		1,88,24,848		Company
Programmes Programmes	25,08,52,917		1,85,000	25,10,37,917
Sewerage Schemes.	94,71,028	***	nestion	94,71,028
Tribal Areas Sub-Plan		13,63,618	12,00,554	12,00,554
668'80'81 (18'82'81'8)	- 2,07,244	000,01,1	ret: Sub-Plan	
TOTAL—B	-80,01,91,607	15,04,103	20,42,686	80,39,45,640
Total—282	2,07,244	3,42,29,070	180-JATO'E	99,96,93,919
101AL—202	84,93,01,990	6,88,90,174	8,12,94,511	
			Alddag 72	
283. Housing			alth and Scalingen	A. Public Li
B. Housing Schemes		90,49,970	nobscainlinhA has	Direction
Slum clearance	2,89,92,163		a and control of disease	
		55,00,000	4,32,495	59,32,495
Rural House sites	1,26,713	1,00,12,500		
Low Income Group Housi Schemes	ing 000,000 11,70,949	nois	offer make bos dults o	11,70,949
Rental Housing Scheme	\$21,03 1,795	21,17,337	foet	Drug Con
Tull 1 A Const	3,39,45,906	12,88,728		3,39,47,701
Tribal Areas Sub-Plan	•••	10,00,000	7,50,000	17,50,000
Tomas and	1,795	1.05.10.500		vilating of
Total—28.	3,52,43,568	1,65,12,500	11,82,495	5,29,40,358
196,85000,0	1. 141,00,06	845,00.1	PER PHARMAGE AND	nA tudire

⁽a) Minus expenditure is due to excess of credit over debits.

Figures in italics represent charged expenditure

Actuals for 1986-87

Heads Controlly Sponsored Total Scheme (including	Non-Plan	Plan malq-pays	Centrally Sponsored Schemes (including Central Plan Schemes)	Total
Convet Plan Schemes)	Rs.	Rs.	Rs.	Rs.
B. SOCIAL AND COMMUNITY	SERVICES—(Contd.)		
284. Urban Development	Cantd.)		AL AND HOMEMUNEE	
A. General		(Lionell)	pur and knyplopment	
Direction and Administration	22,97,569	••	mount and Patining	22,97,569
Assistance to Municipalities, Corporation, etc. Town and Regional Planning	5,62,04,139 79,78,589	20,00,000 11,25,935	55,98,000	6,38,02,139 91,04,524
Training and Research	44,995	31,08,415 ··	The state of the s	44,995
Tribal Areas Sub-Plan		56,209	has avandare to gain	₹£ 56,209
Total—284	6,65,25,292	31,82,144	55,98,000	7,53,05,436
285. Information and Publicity				
Direction and Administration	25,52,259	3,05,660	Toras I	28,57,919
Advertising and Visual Publicity Information Centres	42,96,151 29,18,145	2,04,710	Toran 237	42,96,151 31,22,855
Press Information Services	16,96,248		al Security and Welfa	
Field Publicity	56,28,608	74,860		57,03,468
Photo services	6,88,878	11,28,916		18,17,794
	3,47,430	181.01,09.5	of mateining the troits	3,47,430
Community Radio and Television ** Tribal Areas Sub-Plan	3,86,491	4,29,603	eminable religion I	3,86,491 4,29,603
TOTAL—285	1,85,14,210	23,16,642	A more.	2,08,30,852
287. Labour and Employment		271,072		
A. Labour Direction and Administration	16,08,913	33,980	ed Nebellinstein of the pre-	
Industrial relations	61,28,065	-4,30,001	2,19,249	67,77,315
Working conditions and safety General Labour Welfare	33,32,203 15,46,850	7,31,171	f and Rehabilitation of an allowed by Indo-Pak Sides Constitut, 1971	40,63,374
Tribal Areas Sub-Plan	44,411	2,50,546	3,74,369	6,69,326
Total-A	1,26,60,442	14,45,698	5,93,618	1,46,99,758
Water Co.	••		1013E-11	

			Actuals for 1986-87			
B. SOCIAL AND COMMUNITY SERVICES—(Contd.) 287. Labour and Employment—(Concld.) B. Employment and Training Direction and Administration 20,60,305 20,60,305 Employment Exchange 55,32,051 6,42,079 1,22,919 62,97,049 Employment Survey and Statistics 11,38,415 11,38,415 Training of craftsmen and supervisors 2,27,46,778 27,77,459 2,55,24,237 Tribal Areas Sub-Plan 12,72,773 1,90,521 32,09,540 46,72,834 TOTAL—B 3,27,50,322 36,10,059 33,32,459 3,96,92,840 TOTAL—287 4,54,10,764 50,55,757 39,26,077 5,43,92,598 288. Social Security and Welfare A. Civil Supplies Direction and Administration 2,29,10,181 2,29,67,340 Civil Supplies Schemes 49,924 49,924 TOTAL—A 57,159 2,29,60,105 B. Relief and Rehabilitation of Displaced Persons and Repatriates Direction and Administration 24,09,777 24,09,777 Relief and Rehabilitation of opersons afficated by Indo-Pak Hostilities (Conflict, 1971 2,33,423 2,33,423 Other expenditure 1,56,487 1,56,487		Heads	Non-Plan	Plan	Schemes (including	Total
### Direction and Administration 20,60,305 .			Rs.	Rs.	Rs.	Rs.
### Direction and Administration	В.	SOCIAL AND COMMUNITY	SERVICES—(C	Contd.)	Development of	28 V 11 15
Direction and Administration 20,60,305 20,60,305 Employment Exchange 55,32,051 6,42,079 1,22,919 62,97,049 Employment Survey and Statistics 11,38,415 11,38,415 Training of craftsmen and supervisors 2,27,46,778 27,77,459 2,55,24,237 Tribal Areas Sub-Plan 12,72,773 1,90,521 32,09,540 46,72,834 TOTAL—B 3,27,50,322 36,10,059 33,32,459 3,96,92,840 TOTAL—287 4,54,10,764 50,55,767 39,26,077 5,43,92,598 288. Social Security and Welfare A. Civil Supplies Direction and Administration 2,29,10,181 2,29,67,340 Civil Supplies Schemes 49,924 49,924 TOTAL—A 57,159 2,29,60,105 B. Relief and Rehabilitation of Displaced Persons and Repatriates; Direction and Administration 24,09,777 24,09,777 Relief and Rehabilitation of pherosin affected by Indo-Pak Hostilities/Conflict, 1971 2,33,423 2,33,423 Other expenditure 1,56,487 1,56,487	287.	Labour and Employment—	(Concld.)			
Employment Exchange 55,32,051 6,42,079 1,22,919 62,97,049 Employment Survey and Statistics 11,38,415 — 11,38,415 Training of craftsmen and supervisors 2,27,46,778 27,77,459	В.	Employment and Training				
Employment Survey and Statistics		Direction and Administration	20,60,305	-		20,60,305
Statistics		Employment Exchange	55,32,051	6,42,079	1,22,919	62,97,049
Supervisors 2,27,46,778 27,77,459		Employment Survey and Statistics	11,38,415	cens)	all distance Library	11,38,415
Total—B 3,27,50,322 36,10,059 33,32,459 3,96,92,840 Total—287 4,54,10,764 50,55,757 39,26,077 5,43,92,598 288. Social Security and Welfare A. Civil Supplies Direction and Administration 2,29,10,181 2,29,10,181 2,29,67,340 Civil Supplies Schemes 49,924 2,30,17,264 Total—A 57,159 2,29,60,105 2,30,17,264 B. Relief and Rehabilitation of Displaced Persons and Repatriates Direction and Administration 24,09,777 24,09,777 Relief and Rehabilitation of operations afficiency by Indo-Pak Hostilities/Conflict, 1971 2,33,423 2,33,423 Other expenditure 1,56,487 1,56,487			2,27,46,778	27,77,459	Walter States	2,55,24,237
### Total—287		Tribal Areas Sub-Plan	12,72,773	1,90,521	32,09,540	46,72,834
288. Social Security and Welfare A. Civil Supplies Direction and Administration 2,29,10,181 2,29,67,340 Civil Supplies Schemes 49,924 49,924 TOTAL—A 57,159 2,29,60,105 2,29,60,105 B. Relief and Rehabilitation of Displaced Persons and Repatriates Direction and Administration 24,09,777 24,09,777 Relief and Rehabilitation of persons affected by Indo-Pak Hostilities/Conflict, 1971 2,33,423 2,33,423 Other expenditure 1,56,487 1,56,487		Total—B	3,27,50,322	36,10,059	33,32,459	3,96,92,840
A. Civil Supplies Direction and Administration 2,29,10,181 2,29,67,340 Civil Supplies Schemes 49,924 2,99,40,105 Total—A 57,159 2,29,60,105 B. Relief and Rehabilitation of Displaced Persons and Repatriates Direction and Administration 24,09,777 24,09,777 Relief and Rehabilitation of opersons affected by Indo-Pak Hostilities/Conflict, 1971 2,33,423 2,33,423 Other expenditure 1,56,487 1,56,487		TOTAL—287	4,54,10,764	50,55,757	39,26,077	5,43,92,598
Total—A 2,29,60,105 B. Relief and Rehabilitation of Displaced Persons and Repatriates Direction and Administration 24,09,777 Relief and Rehabilitation of of persons affected by Indo-Pak Hostilities/Conflict, 1971 2,33,423 Other expenditure 1,56,487 . 2,30,17,264 2,30,17,264 2,30,17,264 . 2,30,17,264 . 2,30,17,264 . 2,30,17,264		Civil Supplies	57,159			2,29,67,340
B. Relief and Rehabilitation of Displaced Persons and Repatriates Direction and Administration 24,09,777 Relief and Rehabilitation of persons affected by Indo-Pak Hostilities/Conflict, 1971 2,33,423 Other expenditure 1,56,487		Civil Supplies Schemes	49,924		han Soll wine	49,924
Persons and Repatriates Direction and Administration 24,09,777 24,09,777 Relief and Rehabilitation of persons affected by Indo-Pak Hostilities/Conflict, 1971 2,33,423 2,33,423 Other expenditure 1,56,487 1,56,487		Total—A		kansja.		2,30,17,264
Relief and Rehabilitation of persons affected by Indo-Pak Hostilities/Conflict, 1971 2,33,423 2,33,423 Other expenditure 1,56,487 1,56,487	В.	Relief and Rehabilitation of Displace Persons and Repatriates	d	(2) 2.20 M	Sources A Linguis	
persons affected by Indo-Pak Hostilities/Conflict, 1971 2,33,423 . 2,33,423 Other expenditure 1,56,487 . 1,56,487		Direction and Administration	24,09,777	810 x .10	A Committee of	24,09,777
		persons affected by Indo-Pak	2,33,423	036 99 87	And Name of Street	2,33,423
Total—B 27,99,687 27,99,687		Other expenditure	1,56,487	0.0	1000 100 100	1,56,487
		Total—B	27,99,687	•=		27,99,687

Actuals	C 10	200	07
ACHIAIS	ior is	180-	0/

	Heads	Non-Plan	Plan	Centrally Sponsored Schemes (including Central Plan Schemes)	l Total
	at an analysis and a second	Rs.	Rs.	Rs.	Rs.
В.	SOCIAL AND COMMUNITY	SERVICES—(C	Contd.)		
288	. Social Security and Welfare	(Concld.)		K to museum of	
C	Welfare of Scheduled Castes, Schedule Tribes and other Backward Classes	ed			
	Direction and Administration	65,27,808	8,17,330	Mage	73,45,138
	Welfare of Scheduled Castes	6,25,53,081	61,84,817	13,53,76,081	20,41,13,979
	Welfare of Scheduled Tribes	3,89,37,826	35,86,748	16,36,944	4,41,61,518
	Welfare of Denotified and Nomadic tribes	21,74,555	10,47,498		32,22,053
	Welfare of other backward classes Tribal Areas Sub-Plan	9,13,711 18,14,323	40,49,481	5,78,89,029	9,13,711 6,37,52,833
	Other expenditure	2,22,190	2,86,941	- Day 10 (1991)	5,09,131
	Total—C	11,31,43,494	1,59,72,815	19,49,02,054	32,40,18,363
D.	Social Welfare Direction and Administration	4,35,249	2,18,893	. 080	6,54,142
	Education and welfare of handicapped	81,93,632	17,05,359	16,97,840	1,15,96,831
	Women's welfare	11,32,936	10,13,769	3,78,632	25,25,337
	Family and child welfare	2,18,26,148	1,24,97,662	4,86,94,269	8,30,18,079
	Welfare of poor and destitute	20,62,416	79,936		21,42,352
	Tribal Areas Sub-Plan		19,09,950	87,870	19,97,820
	Other expenditure	12,83,600	1,98,146	•	14,81,746
	Total—D	3,49,33,981	1,76,23,715	5,08,58,611	10,34,16,307
E.	Other Social Security and Welfare Pro	ogrammes			
	Pensions under Social Security Schemes Swatantrata Sainik Samman	4,55,97,123		Annual Control of	4,55,97,123
	Pension Scheme	43,27,135			43,27,135
	Other programmes	36,54,911	9,69,593	1,18,999	47,43,503
	TOTAL—E	5,35,79,169	9,69,593	1,18,999	5,46,67,761
QC	Total—288	57,159 22,74,16,436	3,45,66,123	24,58,79,664	50,79,19,382

	100-100-2		Actuals for 1	986-87
Heads boundary Regularization graphic Promotors and Invasion commenced	Non-Plan	Plan	Centrally Sponso Schemes (includ Central Plan Schemes)	ored Total ing
Re. Lee	Rs.	Rs.	Rs.	Rs.
B. SOCIAL AND COMMUNIT	TY SERVICES-(C			B. SOCIAL AN
289. Relief on account of N	atural Calamiti	es (Mariana)	neity and Welfac	288 Social Sec
A. Drought Gratuitous Relief	30,22,067	lud.	refuled Cortes Shorten ter Bercherged Chiese	
Drinking Water Supply	1,38,72,854	-800 (X 72)	moral territoria. Inn	1,38,72,854
Supply of Fodder	9,24,36,434	18028.543	Schemled Cong.	9,24,36,434
Other expenditure	13,826 1,56,52,424	0.58		14,84,95,069
Deduct-Amount met from Famine Relief Fund	(—)13,826 (—)12,49,83,779		(-) 13,28,28,819	(-)25,78,26,424
Total—A	iga da nad	111/11/0	n altigration	algalants out, India T
B. Floods, Cyclones etc.	140,85,5	001.50.3	enutibia	nega tallill
Gratuitous Relief	3,46,579	10.014.004	The INTO'P	3,46,579
Supply of Folder	20,000			20,000
Veterinary care	64,368	P12,01 1	mitterial mbr. ha	64,368
Assistance for repairs/ reconstruction of House	31,20,606	1.50,17,15	To william bases	31,20,606
Assistance to Farmers for purchase of Agricultural Inputs	92,09,149	884,884,71 881,881,0		92,09,149
Assistance to farmers for	500 98757			
purchase of live stock	4,94,389	917,200	prior and elections	
Assistance for Repairs/ Replacement of damaged	159,90,91	**		
boats and equipment for fishing	39,000	000,08,01		39,000
Assistance to artisons for	1,76,23,713	5,49,33,081	Total D	
repairs/ replacement of damaged tools and equipment	1,950	**		u amolano 1,950
Repairs and restoration of		6R178,88.4	hemes a Saintk Samman	Swittenstrat
damaged Irrigation and flocd control works	1,60,11,578	43,37,135		1,60,11,578
Repairs and restoration of damaged roads and bridges	1,18,22,577	118.85.80	E ANDRES	1,18,22,577
Repairs and restoration of	1,10,22,017	0.53,79,169	Toral-E	1,10,22,011
damaged Government Office Buildings	87,00,509	37,759 91,74,16,836	Terat288	87,00,509

to and an elitied		A		
Heads to manage of house to be an in the same of the s		Plan	Centrally Sponsored Schemes (including Contral Plan Schemes	Total)
	Rs.	Rs	Rs.	Rs.
B. SOCIAL AND COMMUNI	TY SERVICES—(C	Toncld.)	SMIC SERVICES	
289. Relief on account of Nat	ural Calamities—	-(Concld.)	Bosonia Tunion	
B. Floods, Cyclones etc.—(Concld.)		agui	meint Leupannic Servi	prose arcre
Repairs and restoration of damaged water supply, drainage and sewerage works	15,00,000		artenno il giù di noti nai	15,00,000
Assistance to Local Bodies and other non-Government bodies/institutions	1,22,88,000	USECH SELF	Charles (Charles)	1,22,88,000
Other expenditure	(=)31,20,195		., (-	31,20,195
Deduct—Amount met from Famine Relief Fund	()6,67,38,900		Torrestantion (-)6,67,38,900
TOTAL-B	••	194 94.00 (**************************************	BB. J
C. Unspent Margin Money Fund		tomicial figure	nist a search and train	
Transfers to Reserve Funds and Deposit Accounts—	man en es		antion and publicity	
Natural calamities unspent margin Money Fund	16,75,00,000		Powitanting of the	
Total-C	16,75,00,000		government type solution	16,75,00,000
Total-289	16,75,00,000		raviteracion a pair	16,75,00,000
295. Other Social and Commu-	our samer		V Zavilhadijo (40	Charle ha
nity Services Zoological and Public Garden	1,88,33,663	1,23,470	6,15,022	1,95,72,155
Administration of Religious as Charitable Endowments Acts	5,686 80,19,979		nell-disk and	80,25,665
Upkeep of Shrines, Temples, e	tc. 10,33,383		British of the	10,33,383
Donations for charitable purposes	10,41,888	\$17.90.00.	SEC. MATOR	10,41,888
Other expenditure	19,588		the state of the s	19,588
Total—295	5,686 2,89,48,501	1,23,470	6,15,022	2,96,92,679
Total-B. Social and Community Services	3,15,948 5,59,40,83,331	-63,03,16,972	64,35,85,589	,86,83,01,840

is the red dealer	Actuals for 1986–87			
Heads	Non-Plan	Plan	Centrally Sponsored Schemes (including Central Plan Schemes)	Total
A STATE OF THE PARTY OF	Rs.	Rs.	Rs.	Rs.
C. ECONOMIC SERVICES				em on an
(a) General Economic Services				
296. Secretariat-Economic Service	es			
Planning Commission/ Planning Board		37,801	dron and the state of	37,801
Secretariat	1,37,92,581	28,04,291	5,83,866	1,71,80,738
Total—296	1,37,92,581	28,42,092	5,83,866	1,72,18,539
298. Co-operation				19490
Direction and Administration	2,49,80,010	19,09,527		2,68,89,537
Audit of co-operatives	1,90,18,062		dour 181	1,90,18,062
Education, research and training	ng 11,15,503	9,87,619	Land to the spent	21,03,122
Information and publicity	1,84,330		Body allered to a	1,84,330
Credit co-operatives	13,00,032	23,00,200	54,10,000	90,10,232
Labour co-operatives		2,700	Section 1	2,700
Warehousing and Marketing co-operatives		50,800	1,05,000	1,55,800
Processing co-operatives	••	C 40 + 4	24,54,800	24,54,800
Dairy co-operatives	••	1,91,63,000	41,80,000	2,33,43,000
Industrial co-operatives	10,777	26,07,719	27,49,846	53,68,342
Consumers' co-operatives			4,70,500	4,70,500
Tribal Areas Sub-Plan	••	24,25,813	36,63,446	60,89,259
Other co-operatives		2,13,600	to a share of a second	2,13,600
Total—298	4,66,08,714	2,96,60,978	1,90,33,592	9,53,03,284
299. Special and Backward Areas			on the a	
E. Development of Border Areas				
Other expenditure		a mark .	4,76,39,176	4,76,39,176
Total—299	••		4,76,39,176	4,76,39,176

	10 2557 748 744	Actuals for 1986-87			
	Heads the tree of	Non-Plan	Plan	Centrally Sponsored Schemes (including Central Plan Schemes	Total
C.	ECONOMIC SERVICES—(C	Rs.	Rs.	Rs.	Rs.
(a)	General Economic Services—(Conc.			Dy A CHEV RATE OF THE	epitonis,
304.	Other General Economic Se	ervices) - e i +2 i - 1 - e -	
	Land ceilings	15,48,188		1600)	15,48,188
no.	Regulation of other business undertakings	6,89,222	rost a dila	The same	6,89,222
037,	Economic advice and statistics	1,05,48,842	10,53,156	colf (dall regard	1,16,01,998
THE.	Regulation of Weights and Measures	32,48,684	3,39,903	in Same	35,88,587
	TOTAL-304	1,60,34,936	13,93,059		1,74,27,995
	Total (a) General Economic Services	7,64,36,231	3,38,96,129	6,72,56,634	17,75,88,994
(b)	Agriculture and Allied Services			animalinati	and the same
305.	Agriculture Direction and Administration	44,263 2,28,54,447	2,13,990	replace & Deta making	2,31,12,700
	Land Reforms	AUG	13,31,643	14,75,000	28,06,643
918	Multiplication and distri-	APAN AND	(5)	guinages has noting	mant)
	bution of seeds	15,71,771	5,63,756	village from a	21,35,527
ATT	Manures and fertilizers	33,01,266	1,55,35,838	77,90,245	2,66,27,349
2000-1	Plant protection	1,13,65,419	22,84,952	36,38,244	1,72,88,615
	Commercial crops	6,72,197	90,12,810	34,77,944	1,31,62,951
	Schemes for small and marginal farmers and agriculture labour		2,98,42,590	The same	2,98,42,590
	Drought prone areas program	nme	2,24,69,018	2,24,66,019	4,49,35,037
	Extension and farmers' training	7,87,28,227	2,27,05,847	5,75,953	10,20,10,027
100	Agricultural education	3,70,63,015	18,45,300	San Derfler, No.	3,89,08,315
	Agricultural engineering	17.000.001	18,04,050	18,04,050	36,08,100
	Agricultural research	1,92,63,250	55,39,845	••	2,48,03,095
#17 X	Agricultural economics and statistics	14,20,821	30,50,074	10,83,525	55,54,420
	Agricultural marketing and quality control	8,10,851	2,18,645	1,02,16,376	1,12,45,872

	VERNOLD AND ADDRESS OF THE SECOND		Actuals for 1986-87		
	Heads 1	Non-Plan	Sch	ntrally Sponsored nemes (including ntral Plan Schemes)	Total
		Rs.	Rs.	Rs.	Rs.
C. E	CONOMIC SERVICES—(Co	ntd.)	Line Control	16 3 miles (16)	
(b) A	griculture and Allied Services—(C	ontd.)	Samicia.	annual Formande	appl. Ordine 0
305.	Agriculture—(Concld.)		K61 82 3		THE STATE OF
	Horticulture	40,68,703	10,37,385	annual of the control of	51,06,088
	Tribal Areas Sub-Plan	80,76,056	1,44,05,636	56,08,037	2,80,89,729
	Other expenditure		11,12,93,774	13,13,519	11,26,07,293
	Total—3	44,263 18,91,96,023	24,31,55,153	5,94,48,912	49,18,44,351
306.	Minor Irrigation		620.11	ang third Strains	(6) Aminutum 265 Aminutum
por de	Investigation and develop- ment of ground water resource	57,64,539 ces	41,52,455	ilimieniej. J. Lina in	99,16,994
614.04	Construction and deepening of wells and tanks	1,22,075	43,78,747	-Milli bur cara	9,74,96,822
	Other minor irrigation work	S	3,53,56,553	2,98,66,018	6,52,22,571
	Tribal Areas Sub-Plan	460,085,1 T.O.	10,11,000	20,00,000	30,11,000
	Total —306	1,22,075 9,87,60,539	4,48,98,755	3,18,66,018	17,56,47,387
		9882614			
307.	Soil and Water Conservat			The state and the	In with Miles
	Soil survey and testing	27,08,347	TIRLIA 19,50		27,08,347
	Education and training	1,94,949	The grant	A georgia es	1,94,949
	Soil conservation schemes	33,000	8,14,52,451	3,91,86,384	13,97,05,579
	Тотац307	33,000 2,19,37,040	8,14,52,451	3,91,86,384	14,26,08,875

	A THE REST OF THE PARTY OF THE			Actuals for 1986-	87
(LIOT	Heads	Non-Plan	Plan	Centrally Sponsor Schemes (includin Central Plan Sche	g
C. E	CONOMIC SERVICES—(Rs.	Rs.	Rs.	Rs.
(b) A	Agriculture and Allied Services —	-(Contd.)			at digage case
308.	Area Development			1 192 1100	
000,00	Ayacut Development	4,31,82,821	9,53,44,196	4,71,81,735	18,57,08,752
	Dry land development		44,86,890	26,86,588	71,73,478
VELEY	Development of desert areas	Thus.	0.00	29,95,16,202	29,95,16,202
	Tribal Areas Sub-Plan	Allere All Control	1,76,727	1,20,000	2,96,727
	Total-308	4,31,82,821	10,00,07,813	34,95,04,525	49,26,95,159
309.	Food				
38x,90	Nutritious and Subsidiary food	36,10,098	2,24,74,326	A CONT	2,60,84,424
	T OTAL—309	36,10,098	2,24,74,326		2,60,84,424
310.	Animal Husbandry		18 A. T. 18		
207,00 800,00	Direction and Administration	1,42,41,491	6,11,508	gNices lies	1,48,52,999
	Veterinary education and training	1,21,03,611	23,33,400	La man	1,44,37,011
	Veterinary services and Animal health	8,28,54,570	2,32,40,926	10,65,344	10,71,60,840
EPOHILL.	Veterinary research	2,22,300			2,22,300
150,5	Investigation and statistics	3,05,775	3,87,828	2,10,554	9,04,157
	Cattle development	84,24,004	22,14,495	26,45,835	1,32,84,334
	Poultry development	52,42,346	1,00,000	to the same to the	53,42,346
	Sheep and wool development	2,50,20,525	10,72,057	and the last that	2,60,92,582
EATE	Piggery development	5,63,824	20.19.12	The second second second	5,63,824
	Other livestock development	8,41,175	15,56,541	14,07,813	38,05,529
199,941	Fodder and feed developmen	t 6,24,252		gist, and O will	6,24,252
800,87 %	Tribal Areas Sub-Plan	63,89,771	26,30,182	17,30,740	1,07,50,693
161,293	Total-310	15,68,33,644	3,41,46,937	70,60,286	19,80,40,867

Figures in italics represent charged expenditure

Actuals for 1986-87

Heads	Talesco - I had			Actuals for 1	986-87
C. ECONOMIC SERVICES—(Cend.) (b) Agriculture and Allided Services—(Cond.) 311. Dairy Development Tribal Areas Sub-Plan Total—311 Total—312 Total—312		Non-Plan	Plan	Schemes (including	
Agriculture and Allited Services—(Contd.)			Rs.	Rs.	Rs.
Tribal Areas Sub-Plan			(Link	Description of the control of the co	O. BOONS
Total—311			AND MANY	white the trans	ethicketh. (b)
Direction and Administration 57,77,886 7,21,661	Tribal Areas Sub-Plan			5,50,000	5,50,000
Direction and Administration 57,77,886 7,21,661 . 64,99,547 Education and training 2,21,160 1,79,901 . 4,01,061 Inland fisheries 55,51,333 18,35,000 40,000 74,26,333 Tribal Areas Sub-Plan 9,79,675 3,53,182 13,50,000 26,82,857 TOTAL—312 1,25,30,054 30,89,744 13,90,000 1,70,09,798 313. Forest 61,107 Direction and Administration 4,54,45,646	Total-311			5,50,000	5,50,000
Education and training 2,21,160 1,79,901 . 4,01,061 Inland fisheries 55,51,333 18,35,000 40,000 74,26,333 Tribal Areas Sub-Plan 9,79,675 3,53,182 13,50,000 26,82,857 TOTAL—312 1,25,30,054 30,89,744 13,90,000 1,70,09,798 313. Forest 61,107	312. Fisheries	Name of the State		and deadless	det a
Inland fisheries	Direction and Administration	57,77,886	7,21,661	tone transit in terms	64,99,547
Tribal Areas Sub-Plan 9,79,675 3,53,182 13,50,000 26,82,857 TOTAL—312 1,25,30,054 30,89,744 13,90,000 1,70,09,798 313. Forest Direction and Administration 4,54,45,646	Education and training	2,21,160	1,79,901	nellische LannA	4,01,061
Total	Inland fisheries	55,51,333	18,35,000	40,000	74,26,333
Direction and Administration	Tribal Areas Sub-Plan	9,79,675	3,53,182	13,50,000	26,82,857
Direction and Administration	Total-312	1,25,30,054	30,89,744	13,90,000	1,70,09,798
Direction and Administration 4,54,45,646 4,55,06,753 Research 6,09,503 6,09,503 Education and training 15,46,946 1,93,398 17,40,344 Forest conservation and development 63,83,313 6,92,62,181 3,67,82,792 11,24,28,286 Plantation Schemes 2,07,86,343 2,07,86,343 Farm forestry 1,20,000 1,20,000 Forest produce 2,28,703 2,28,703 Communications and Buildings 3,91,468 7,51,053 11,42,521 Preservation of wild life 49,14,140 67,78,809 27,97,836 1,44,90,785 Fire Wood and Charcoal Trading Scheme 2,83,46,960 2,83,46,960 Bamboos Exploitation Scheme 39,21,556 39,21,556 Kattha Trading Scheme 21,77,306 21,77,306 Tendu Leaves Trading Scheme 67,60,108 67,60,108 Wood Working Centre, Jaipur 10,99,945 10,99,945	313. Forest	61 107 1	160401365		boule
Research 6,09,503 6,09,503 Education and training 15,46,946 1,93,398 17,40,344 Forest conservation and development 63,83,313 6,92,62,181 3,67,82,792 11,24,28,286 Plantation Schemes 2,07,86,343 2,07,86,343 Farm forestry 1,20,000 1,20,000 Forest produce 2,28,703 2,28,703 Communications and Buildings 3,91,468 7,51,053 11,42,521 Preservation of wild life 49,14,140 67,78,809 27,97,836 1,44,90,785 Fire Wood and Charcoal Trading Scheme 2,83,46,960 2,83,46,960 Bamboos Exploitation Scheme 39,21,556 39,21,556 Kattha Trading Scheme 21,77,306 21,77,306 Tendu Leaves Trading Scheme 67,60,108 67,60,108 Wood Working Centre, Jaipur 10,99,945 10,99,945 Tribal Areas Sub-Plan 31,95,125 1,53,91,548 1,13,98,395 2,99,85,068	Direction and Administration		reo. 11,08	ROS-ANDOTT W	
Education and training 15,46,946 1,93,398 17,40,344 Forest conservation and development 63,83,313 6,92,62,181 3,67,82,792 11,24,28,286 Plantation Schemes 2,07,86,343 2,07,86,343 Farm forestry 1,20,000 1,20,000 Forest produce 2,28,703 2,28,703 Communications and Buildings 3,91,468 7,51,053 11,42,521 Preservation of wild life 49,14,140 67,78,809 27,97,836 1,44,90,785 Fire Wood and Charcoal Trading Scheme 2,83,46,960 2,83,46,960 Bamboos Exploitation Scheme 39,21,556 39,21,556 Kattha Trading Scheme 21,77,306 21,77,306 Tendu Leaves Trading Scheme 67,60,108 67,60,108 Wood Working Centre, Jaipur 10,99,945 Tribal Areas Sub-Plan 31,95,125 1,53,91,548 1,13,98,395 2,99,85,068		4,54,45,646		waterski ta i	4,55,06,753
Forest conservation and development 63,83,318 6,92,62,181 3,67,82,792 11,24,28,286 Plantation Schemes 2,07,86,343	Research	6,09,503		in the same	6,09,503
development 63,83,313 6,92,62,181 3,67,82,792 11,24,28,286 Plantation Schemes 2,07,86,343 2,07,86,343 Farm forestry 1,20,000 1,20,000 Forest produce 2,28,703 2,28,703 Communications and Buildings 3,91,468 7,51,053 11,42,521 Preservation of wild life 49,14,140 67,78,809 27,97,836 1,44,90,785 Fire Wood and Charcoal Trading Scheme 2,83,46,960 2,83,46,960 Bamboos Exploitation Scheme 39,21,556 39,21,556 Kattha Trading Scheme 21,77,306 21,77,306 Tendu Leaves Trading Scheme 67,60,108 67,60,108 Wood Working Centre, Jaipur 10,99,945 10,99,945 Tribal Areas Sub-Plan 31,95,125 1,53,91,548 1,13,98,395 2,99,85,068	Education and training	15,46,946	1,93,398	and the same	17,40,344
Farm forestry		63,83,313	6,92,62,181	3,67,82,792	11,24,28,286
Forest produce 2,28,703	Plantation Schemes	2,07,86,343	000,00,000	bak enake	2,07,86,343
Communications and Buildings 3,91,468 7,51,053	Farm forestry			1,20,000	1,20,000
Preservation of wild life 49,14,140 67,78,809 27,97,836 1,44,90,785 Fire Wood and Charcoal Trading Scheme 2,83,46,960 2,83,46,960 Bamboos Exploitation Scheme 39,21,556 39,21,556 Kattha Trading Scheme 21,77,306 21,77,306 Tendu Leaves Trading Scheme 67,60,108 67,60,108 Wood Working Centre, Jaipur 10,99,945 10,99,945 Tribal Areas Sub-Plan 31,95,125 1,53,91,548 1,13,98,395 2,99,85,068	Forest produce	2,28,703			2,28,703
Fire Wood and Charcoal Trading Scheme 2,83,46,960 2,83,46,960 Bamboos Exploitation Scheme 39,21,556 39,21,556 Kattha Trading Scheme 21,77,306 21,77,306 Tendu Leaves Trading Scheme 67,60,108 67,60,108 Wood Working Centre, Jaipur 10,99,945 Tribal Areas Sub-Plan 31,95,125 1,53,91,548 1,13,98,395 2,99,85,068	Communications and Buildings	3,91,468	7,51,058	•	11,42,521
Trading Scheme 2,83,46,960	Preservation of wild life	49,14,140	67,78,809	27,97,836	1,44,90,785
Kattha Trading Scheme 21,77,306 21,77,306 Tendu Leaves Trading Scheme 67,60,108 67,60,108 Wood Working Centre, Jaipur 10,99,945 10,99,945 Tribal Areas Sub-Plan 31,95,125 1,53,91,548 1,13,98,395 2,99,85,068		2,83,46,960		Manus Facili	2,83,46,960
Tendu Leaves Trading Scheme 67,60,108 67,60,108 Wood Working Centre, Jaipur 10,99,945 10,99,945 Tribal Areas Sub-Plan 31,95,125 1,53,91,548 1,13,98,395 2,99,85,068	Bamboos Exploitation Scheme	39,21,556		•	39,21,556
Wood Working Centre, Jaipur 10,99,945 10,99,945 Tribal Areas Sub-Plan 31,95,125 1,53,91,548 1,13,98,395 2,99,85,068	Kattha Trading Scheme	21,77,306		the Maymorf and	21,77,306
Tribal Areas Sub-Plan 31,95,125 1,53,91,548 1,13,98,395 2,99,85,068	Tendu Leaves Trading Scheme	67,60,108			67,60,108
61,107	Wood Working Centre, Jaipur	10,99,945	030 20 5	r paraelection for a serious	10,99,945
Total—313 12,58,07,062 9,23,76,989 5,10,99,023 26,93,44,181	Tribal Areas Sub-Plan	31,95,125	1,53,91,54	8 1,13,98,395	2,99,85,068
	Тотай-313	61,107 12,58,07,062	9,23,76,98	9 5,10,99,023	26,93,44,181

Actua	1		00	000	
Actua	10 1/	or I	UX	ロート	100

Heads now as also also also also also also also a	Non-Plan	Plan	Centrally Sponsored Total Schemes (including Central Plan Schemes)
	Rs.	Rs.	Rs. Rs.
C. ECONOMIC SERVICES-(Con	td.)		Standar with Laurence Could
(b) Agriculture and Allied Services—(C	Concld.)		Till Schooling -(Corld)
314. Community Development			A Zagani Mara In other
A. General	ens (i	818.	- Andrew Cherry
Direction and Administration	1,39,74,455	1,41,063	41,83,170 1,82,98,688
Training	13,98,032	(0.00.005	2,00,000 15,98,032
Assistance to Panchayati Raj Institutions	11,73,22,485	2,81,88,000	2,21,11,288 16,76,21,773
Tribal Areas Sub-Plan	43,309	30,04,710	30,48,019
Other expenditure	1,45,41,621	•	stanbal Hame has an 1,45,41,621
TOTAL-A	14,72,79,902	3,13,33,773	2,64,94,458 20,51,08,133
C. Rural Works Programme	A SOUTH POLICY		A Speed Storie Industries
National Rural Employment Programme	8,209	11,97,46,885	81,54,53,587 93,52,08,681
Buildings	00 1.80 2 20 1.	30,97,05,025	28,02,11,000 58,99,16, 025
Tribal Areas Sub-Plan	2,00,000	1,32,80,000	1,42,80,000 2,75,60,000
Total—(C)	nic. 1 8,209	44,27,31,910	1,10,99,44,587 1,55,26,84,706
TOTAL—314	14,72,88,111	47,40,65,683	1,13,64,39,045 1,75,77,92,839
TOTAL (b) Agriculture and Allied Services	2,60,445 79,91,45,392	1,09,56,67,851	1,67,65,44,193 3,57,16,17,881
(c) Industry and Minerals	rio de la companya	1881	ar instrument broad land
320. Industries		. Training	aniquet bus round
A. General	51,840	esta en en	
Direction and Administration	52,33,684	98,70,232	94,52,322 2,46,08,076
Industrial productivity	72,00,004	4,34,95,624	2,52,58,958 6,87,54,582
Industrial education, research and training	7	29,72,982	29,72,982
Tribal Areas Sub-Plan	(1) (P) (2) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1	11,83,032	5,28,264 17,11,296
TOTAL—A	51,840 52,33,684	5,75,21,870	3,52,39,544 9,80,46,938

9-9801 9.01	Actuals for 1986-87			
Heads	Non-Plan	Plan	Centrally Sponsore Schemes (including Central Plan Schemes	ıg
	Rs.	Rs.	Rs.	Rs.
C. ECONOMIC SERVICES -(Con	ita.)		ING SERVICES AC	
(c) Industry and Minerals-(Concld.)			-colored Strates-	
320. Industries —(Concld.)				
B. Large and Medium Industries			nity Development	numerally spice
Satt trading scheme	99,72,836	11,803	••	99,84,639
Sodium Sulphate Trading Scheme	40,39,905	2011,001	oftensiminals, but	40,39,905
State Woollen Mills, Bikaner	1,77,577	13,96,033		1,77,577
Total-B	1,41,90,318	11,803	e ca Panelinyski Judinese	1,42,02,121
Total-320	51,840 1,94,24,002	5,75,33,673	3,52,39,544	11,22,49,059
121. Village and Small Industri	les	150,14,68,1	gendione	to sail to
Industrial Estates	ETF. 25.41.E	14,43,900	A-zaroT	14,43,900
Small Scale Industries			10,63,664	10,63,664
Mandloom Industries	19,43,763	30,00,000	30,53,406	79,97,169
Handi Craft Industries	•	16,844		16,844
Khadi Industries	2,45,75,255	33,96,100	3,01,100	2,82,72,455
Other village Industries		2,00,000	yes. SulsePlan	2,00,000
Tribal Areas Sub-Plan	010,11,719 11,111	13,540	5,13,540	5,27,080
Total-321	2,65,19,018	80,70,384	49,31,710	3,95,21,112
Mines and Minerals Regulation and Development of Mi	ines	260,615	(b) Assiculture	
Direction and Administration	13,453	21,53,015	Alburealle 1	3,58,54,645
Servey and Mapping	3,36,88,177 9,59,446	21,00,010	es	9,59,446
Mineral exploration	12,72,99,722	12,61,473		12,85,61,195
Coal Mines	75,319	F2.32,684	material and A. ha	75,319
Tribal Areas Sub-Plan	PARTE RESERVE	2,04,91,827	97,250	2,05,89,077
Total-328	13,453 16,20,22,664	2,39,06,315	97,250	18,60,39,682
TOTAL (c) Industry and Minerals	65,293 20,79,65,684	8,95,10,372	4,02,68,504	33,78,09,853

The state of the s	igures in italics rep	resent charged expen	Actuals for 1986-87
Heads	Non-Plan	Plan	Centrally Sponsored Total Schemes (including Central Plan Schemes)
a	Rs.	Rs.	Rs. Rs.
(d) Water and Power Development	mua. j		C. LCONOMIC SERVICES (C)
331. Water and Power			NAS lerigation, Navigation,
B. Power Development			Drainage and Flood Control Projects-(London)
Other expenditure		50,09,222	darma belia lidba 50,09,222
Total—331		50,09,222	50.00.222
2 79 70 10		50,09,222	50,03,222
332. Multipurpose River Project	ts	3,28,01,818	Brief United
A. Bhakra Nangal Project		369,18,70,30	Jodina Chashi Grast Project
Canals in Rajasthan	7,43,33,536	A (0) FE, 20	7,43,33,536
TOTAL—A	7,43,33,536	20 71 W	7,43,33,536
B. Chambal Project	Long State		Centent Project
Kota Barrage	52,61,066	22,51,809	52,61,066
Right Main Canal	1,86,89,685	25,08 939	1,86,89,685
Left Main Canal	1,12,93,491	drains as the	1,12,93,491
Drainage	14,96,112	100,10,01	14,96,112
Other expenditure	6,35,81,609		6,35,81,609
Rana Pratap Sagar Dam	2,40,04,504		2,40,04,504
Jawahar Sagar Dam	20,52,425	12,12,144	20,52,425
TOTAL—B	12,63,78,892	••	12,63,78,892
C. Beas Project			
Expenditure through Bhakra/		67,500 100	A-set I
Beas Management Board	2,91,25,777	••	2,91,25,777
TOTAL—C	2,91,25,777	. 4,61,758	2,91,25,777
Total-332	22,98,38,205	024,05,052,004	22,98,38,205
333. Irrigation, Navigation, Drainage and Flood Control Projects	214,75 30,45	103;31:08,0	Other Delegation Works
A. Irrigation Projects- (Commercial)		SAL SUL	
Linguion I tojecis- (Commercial)		000,51	Annibarita video
Direction and Administration	1,01,219 1,45,02,272	10,20,51,731	1,46,03,491
Suspense	15,87,789	MAL TO A SERVE	15,87,789

STATEMENT No. 12—(Contd.)

Figures in italics represent charged expenditure

Actuals for 1986-87

8270	Actuals for 1986-87						
Heads dienes	Non-Plan	Plan	Centrally Sponsore Schemes (including Central Plan Scheme	g land			
Re. Re	Rs.	Rs.	Rs.	Rs.			
C. ECONOMIC SERVICES—((d) Water and Fower Development (Contd.) 333. Irrigation, Navigation, Drainage and Flood Control Projects—(Concld A. Irrigation Projects (Commercial) Indira Gandhi Feeder (Punja Portion)	- (Concld.)		maphe Services	331. Water Develop B. Power Die			
Other expenditure	50,000,000	52,87,935	STATE SAFOT				
	23,40,99,597		urpose River Profes	23,93,87,532			
Gang Canal	3,28,61,818		right Physics	3,28,61,818			
Indira Gandhi Canal Project	57,37,81,230	ara or or or	Enjached and	57,37,81,230			
Jawai Canal	92,38,628	Chean Bar	700 OC	92,38,628			
Meja Project	2,17,96,777		inger!	2,17,96,777			
Parbati Project	24,26,409	020,10,03	•	24,26,409			
Gudha Project	22,94,809	TRD FE DE.	income and	22,94,809			
Morel Project	25,38,032	THE REAL PROPERTY.	Fig.	25,38,032			
Alnia Project	15,49,672	Sur rear		15,49,672			
West Banas Project	10,04,995	708.03.00-0	and worthing	10,04,995			
Vallabhnagar Project	11,91,211	Maria Maria	m G stolet go	11,91,211			
Barach at Badagaon	12,12,144	••		12,12,144			
Orai Irrigation Project	12,00,877	••		12,00,877			
Gurgaon Canal	1,18,62,861			1,18,62,861			
Total-A	1,01,219 92,44,56,214	52,87,935		92,98,45,368			
B. Irrigation projects (Non-Commer			A second file				
Survey and Investigation	4,64,756	1,50,82,040		1,55,46,796			
Research Directorate	24,43,426	29,95,158	2,55,837	56,94,421			
Other Irrigation Works	9,83,17,591	28,20,13,414	bool These	38,03,31,005			
Kadana Project	8,08,255		4130[44]	8,08,255			
Other expenditure	17,693	2,57,274	Standard St 1828 - 1	2,74,967			
Тотац-В	10,20,51,721	30,03,47,886	2,55,837	40,26,55,444			
TOTAL - 333	1,01,219	30,56,35,821	2,55,837	1,33,25,09,812			
	dree						

1026609154

		Actuals for 1986—87						
	Heads	Non-Plan	Plan	Centrally Sponsored Schemes (including Central Plan Scheme	Total es)			
	ECONOMIC SERVICES-(Cont Water and Fower Development(Co		Rs.	Rs.	Rs.			
334. E	Power Projects Transmission and Distribution Schen Tribal Areas Sub-Plan	ne -	activities in the continues in the conti	25,000	25,000			
118,77	Other expenditure	4,74,00,000	1877,211	9072 P. Vino	4,74,00,000			
	Total-334	4,74,00,000		25,000	4,74,25,000			
Total	(d) Water and Power Development	1,01,219 1,30,37,46,140	31,06,45,043	2,80,837	1,61,47,73,239			
(e) 337.	Transport and Communications Roads and Bridges			samp, Guado				
	Direction and Administration	7,39,10,855	STERES HOUSE	frances (100.00)	7,39,10,855			
	Strategic and Border Roads	1,11,60,556	Plantago A. II	THE PARTY BONDERS WAS	1,11,60,556			
	State Highways	17,07,13,721	EVERAL SERV	DECTAUODO:	17,07,13,721			
	District and Other Roads	28,56,99,713		Outlay on public	28,56,99,713			
	Machinery and equipment	2,42,42,141		Carley on Other	2,42,42,141			
	Other expenditure	7,43,471	24,26,53,400	***************************************	24,33,96,871			
168	Transfers to/from Central Road Funds	(—) 37,196 (a)		animo de Cuerto de	(-)37,196			
339.	Total—337	56,64,33,261	24,26,53,400	92 70 3 70 000	80,90,86,661			
\$28.7 \$00.0	Direction and Administration	27,16,592	6,91,104	18,000	34,25,696			
	Tourist information and publicity Tourist Transport Services	10,61,239	25,40,472	8,80,000 9,29,356	44,81,711 9,29,356			
	Tribal Areas Sub-Plan		4,34,277	Sile of differen	4,34,277			
	Other expenditure	3,81,238	8,16,078	Totaliants on without	11,97,316			
	Total-339	41,59,069	44,81,931	18,27,356	1,04,68,356			
	Total (c) Transport and Communications	57,05,92,330	24,71,35,331	18,27,356	81,95,55,017			
То	TAL—C. Economic Services	4,26,957 2,95,78,85,777	1,77,68,54,726	3 1,78,61,77,524	6,52,13,44,984			

⁽a) Minus expenditure is due to excess of credits over debits.

Figures in italics represent charged expenditure

Actuals for 1986-87

	Heads	Non- Plan	Plan	Centrally Sponsored Total Schemes (including Central Plan Schemes)		
		Rs.	Rs.	Rs.	Rs.	
D.	GRANTS-IN-AID AND CO	NTRIBUTIONS		EL BERVICEE CO		
363	Compensation and Assignm Bodies and Panchayati Ra Land Revenue		1860	rejects and Distribution 3 of on Sub-Plan		
	Entertainment Tax	18,77,211	000,00,(7,1	Swiftlaw	18,77,211	
	Terminal Tax	86,183	partius avv.	INC. DOM	86,183	
	Тотац—363	7,26,65,891	618.10.7	10.784	7,26,65,891	
	Total-D. Grants-in-Aid and Contributions	7,26,65,891		anti kin Manani ha	7,26,65,891	
	Total—Expenditure	2,57,49,14,238 11,23,69,82,374	2,41,33,84,439	2,44,17,69,216	18,66,70,50,267	
	PENDITURE HEADS (Capital			(a. 5) (b) (8.5)	As a de	
A. 459.	CAPITAL ACCOUNT OF GI	ENERAL SERVI	CES			
465.	Works	()23,02,993(a)	6,13,81,709	77,559	5,91,56,275	
405.	Administrative Services		14,27,586		14,27,586	
	TOTAL—A. Capital Account of General Services	(-)23,02,993	6,28,09,295	77,559	6,05,83,861	
В.	CAPITAL ACCOUNT OF SO	CIAL AND COM	IMUNITY SERV		Road I	
477.	Capital Outlay on Edu- cation, Art and Culture		1,62,22,673	54,669	1,62,77,342	
480.	Capital Outlay on Medical	63/18/0	4,21,98,060	3,87,887	4,25,85,947	
481.	Capital Outlay on Family Welfare Capital Outlay on Public	1000	etosa e	15,65,421	15,65,421	
483. 484.	Health, Sanitation and Water Supply Capital Outlay on Housing Capital Outlay on	5,45,713	61,94,00,685 3,34,90,305	27,28,61,065	89,22,61,750 3,40,36,018	
485.	Urban Development		4,43,292		4,43,292	
488.	Capital Outlay on Infor- mation and Publicity		5,43,291	ine magnit of	5,43,291	
495.	Capital Outlay on Social Security and Welfare		69,13,119	englis cities the	69,13,119	
473.	Capital Outlay on Other Social and Community Services		9,20,568	54,699	9,75,267	
	TOTAL—B. Capital Account of Social and Community			Control of Control of Control		
	Services	5,45,713	72,01,31,993	27,49,23,741	99,56,01,447	

^{*} For details by minor heads, please see Statement No. 13.

⁽a) Minus expenditure is due to excess of receipts and recoveries over expenditure.

	A 1-2 cellular De de la particio	Actuals for 1986–87							
	Heads	Non-Plan	Plan	Centrally Sponsored Schemes (including Central Plan Scheme	Total				
C.	CAPITAL ACCOUNT OF EC	Rs.	Rs.	Rs.	Rs.				
(u)	Capital account of General Economi			Or has a welfall in Second					
498.	Capital Outlay on Co-			no galant a					
499.	Capital Outlay on Special	()53,07,000(a)	5,07,75,286	4,66,48,622					
500.	and Backward areas Investments in General	THE BOOK AS THE	des	3,3 8,71,380	3,38,71,380				
	Financial and Trading Institution		7,50,000	Interested of editors	7,50,000				
504.	General Economic Services			many of lotter of the	27,70,534				
	Total (a) Capital Account — of General Economic Services	()25,36,466	5,15,25,286	8,05,20,002	12,95,08,822				
(b)	Capital Account of Agriculture and	Allied Services		distant no calculation in	Missaid				
505.	Capital Outlay on Agriculture	()1,07,929(a)	2,06,53,643	Spal of no value of in	2,05,45,714				
506.	Capital Outlay on Minor Irrigation, Soil Conservation		2,00,00,040	Stavigation, Dealing load Control Project	2,00,40,714				
509.	and Area Development Capital Outlay on Food (-	()19,265(a)	4,47,97,493	87,50,000	5,35,28,228 -)1,54,67,547				
510.	Capital Outlay on Animal Husbandry	Andrew Const	10,61,539	20 AN	10,61,539				
512.	Capital Outlay on Fisheries		7,27,910	Trop took make to supply	7,27,910				
513. 514.	Capital Outlay on Forests Capital Outlay on		4,20,556	about no relief to	4,20,556				
	Community Development Total (b) Capital Account —		37,47,748	Sept as galace to	37,47,748				
	of Agriculture and Allied Services (—	-) 1,55,94,741	7,14,08,889	87,50,000	6,45,64,148				
c)	Capital Account of Industry and Min	nerals		o deretces					
520.	Capital Outlay on Indus- trial Research and Deve-								
106,03	lopment	Elle of de	3,93,60,000	1,50,000	3,95,10,000				
521.	Capital Outlay on Village and Small Industries	15 30 L 15 19 L T (5 L	16,57,629	5,00,000	21,57,629				
522.	Capital Outlay on Machinery and Engineering Industries	100.4	(-)2,10,000(a)	. ann-gall (1)	()2,10,000				
523.	Capital Outlay on Petro- leum, Chemicals and Fertilizers Industries	10.00	2,14,635	No.	2,14,635				

⁽a) Minus expenditure is due to excess of receipts and recoveries over expenditure.

Actua	le f	or I	9	86_	97
ACTUAL	5 1	(A. 10)	31	-uc	01

Heads	Non-Plan	Scl	ntrally Sponsored hemes (including ntral Plan Schemes)	Total
	Rs.	Rs.	Rs.	Rs.
C. CAPITAL ACCOUNT OF EC	CONOMIC SERVI	ICES —(Concld.)	ACCOUNT OF	C. CAPETA
(a) Capital Account of Industry and M	linerals—(Concld.)	A STANDARD	Mark Three Action	(v) Contistes
526. Capital Outlay on Consumer Industries	m2 t,7 / 0 (4	32,46,948	Outer or Care	32,46,948
528. Capital Outlay on Mining and Metallurgical Industr	ries	2,18,06,238	tunnel Comment	2,18,06,238
530. Investments in Industrial Financial institutions	or or or	5,30,00,000	apite so years	5,30,00,000
Total (c) Capital Account of Industry and Minerals		11,90,75,450	6,50,000	11,97,25,450
(d) Capital Account of Water and Pou	ver Development			
532. Capital Outlay on Multi- purpose River Projects		1,98,33,612	6,80,482	2,05,14,094
533. Capital Outlay on Irriga- tion, Navigation, Drainag and Flood Control Project	ge ts	1,06,002 1,09,91,76,798	7,69,20,000	1,17,62,02,800
Total (d) Capital Account of Water and Power Development		1,06,002	7,76,00,482	1,19,67,16,894
(e) Capital Account of Transport and	Communications			Testago STR
537. Capital Outlay on Roads and Bridges	187 (SA)	21,70,31,218	10,68,04,983	32,38,36,201
538. Capital Outlay on Road and Water Transport Ser	rvices	2,94,00,000	tone him	2,94,00,000
544. Capital Outlay on Other Transport and Communication Services	L	46,49,400	13,00,000	59,49,400
Total (e) Capital Account of Transport and Communications		25,10,80,618	10,81,04,983	35,91,85,601
TOTAL—C. Capital Account of Economic Service	s (—)1,81,31,207	1,06,002 1,61,21,00,653		1,86,97,00,915
Total—Expenditure Heads (Capital Account)	()1,98,88,487	1,06,002 2,39,50,41,941		2,92,58,86,223
GRAND TOTAL—Expenditure Heads	2,57,49,14,238 11,21,70,93,887	1,06,002 4,80,84,26,380		21,59,29,36,490

STATEMENT No. 13—DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND TO END OF THE YEAR 1986-87

Nature of Expenditure	18-6801 golusb	Expendi	ture during 1986–87		xpenditure to
d Total ord of tagens	Non-Plan	Plan	Centrally Sponsored Schemes (including	Total	iid of 1900–87
(nun	Rs.	Rs.	Central Plan Schemes	Rs.	Rs.
					Intimal II
A. Capital Account of Go 459. Capital Outlay on P	eneral Services—		with the second	armer O bu	Endon P
Direction and	anic Morre—				
Administration	52,910	39,01,90	5 6,000	39,60,815	2,30,51,406
Construction—					odana stile
1. Construction of Udyog					
Bhawan, Jaipur	2.03,008	189,85,8			1,53,43,929
2. Construction of new					
block in Rajasthan	42042				See FAIRE SEE
Secretariat Campus in					1,02,27,385
North West Corner 3. Additional Work in					1,02,21,000
Rajasthan House, New	Delhi				1,55,64,342
4. Construction of Saha-					
kari Bhawan at Jaipur					1,47,27,000
5. Construction of Mini-		STATE OF A			77 50 555
Secretariat at Jaipur					77,58,555
6. Other works each costing Rs. 50 lakhs					
and less	(-)23,69,172(a)	5,40,18,7	85 70,559	5,17,20,172	46,62,01,164
Total—Construction	()23,69,172	5,40,18,7	85 70,559	5,17,20,172	52,98,22,375
Machinery and equipment	13,269	9,77,3	1,000	9,91,663	58,50,329
Tribal Areas Sub-Plan	327.21	24,83,6	325	24,83,625	96,04,143
Тотац-459	()23,02,993	6,13,81,7	77,559	5,91,56,275	56,83,28,253
465. Capital Outlay on Administrative Se	Other rvices—			me column	Indiano 10
Stationery and Printing	625,83.7	14,27,5		14,27,586	1,01,80,848
Total—465	TOTAL	14,27,5		14,27,586	1,01,80,848
Total-A. Capital Accessof General Services	ınt (—)23,02,993	6,28,09,2	95 77,559	6,05,83,861	57,85,09,101
B. Capital Account of			- Singala	on and Ware	Miles
Social and Commun Services—	ity			A second	S. or S. or or other than
400 G (1.10)					
477. Capital Outlay on Education, Art and	Culture—		American A		
Primary Education		57,49,	322	57,49,322	2,69,20,270
Secondary Education	•	10,36,		10,36,691	3,82,26,048
University and Other		577,10	AL LONDON	Applied County	St Mediani
Higher education		39,86		39,86,534	4,81,29,690
Technical education		20,84		20,84,231	1,62,51,765
Sports and youth welfar	е	2,96		2,96,505	64,53,762
Tribal Areas Sub-Plan Other expenditure		11,17 19,51		11,72,614 19,51,445	1,25,79,080 1,77,40,910
other expenditure	••				1,77,10,010
Total—477		1,62,22	2,673 54,669	1,62,77,342	16,63,01,525

⁽a) . Minus figure is due to excess of receipts and recoveries over expenditure.

Nature of Expenditure	Non-Plan		Centrally Sponsored	l Total	Expenditure end of 1986-
	published to the property of t	nion	Schemes (including Central Plan Schem	es)	
B. Capital Account of Social and Community Services—(Contd.)	Rs.	Rs.	Rs.	Rs.	Rs.
480, Capital Outlay on Med	lical_	100 10 ME	100 P. S. F.		Direction
A. Allopathy—				- (40)	
Medical relief		1,38,48,982	2,65,428	1,41,14,410	9,82,60,87
Medical education		2,71,19,565	52,728	2,71,72,293	12,93,45,132
Employees' State Insurance Scheme	u			Todatol Jed	59,86,580
Other expenditure	••			HESSEN.	2,70,097
Tribal Areas Sub-Plan	••	3,74,154	50,605	4,24,759	1,54,04,997
Total-A		4,13,42,701	3,68,761	1,17,11,462	24,92,67,680
B. Other systems of Medicine—	988,00	200,000,000			peltitor
Ayurvedic	. 20,550	8,55,359	19,126	8,74,485	65,78,553
Tribal Areas Sub-Plan	000/1	1300 17.15	the second	come la pierte	2,26,371
Total-B	0.0	8,55,359	19,126	8,74,485	68,04,924
TOTAL-480	0 m	4,21,98,060	3,87,887 4,	25,85,947	25,60,72,604
81. Capital Outlay on Family Welfare—			20110	at Cottage of	A County of the
Welfare centres	••	100,27,3895	7,16,320	7,16,320	4,13,85,761
Other expenditure			8,49,101	8,49,101	5,34,69,748
TOTAL—481		••	15,65,421	15,65,421	9,48,55,509
82. Capital Outlay on Publ Sanitation and Water S	ic Health, upply—			Acaptain Acaptain of	B. Vapital
Sewerage Schemes—					Bernies
General Sewerage Schemes	•	16,16,212	Cultures	16,16,212	5,35,78,422
International Development Ag for Sewerage Schemes—	gency	TELES.		A CONTRACTOR	
Sewerage Scheme, Jaipur		24,33,772		24,33,772	1,15,20,660
Sewerage Scheme, Bikaner	••	22,51,982	•	22,51,982	90,34,334
Sewerage Scheme, Jodhpur		21,22,581		21,22,581	1,19,08,795
Other sewerage schemes each costing Rs. 50 lakhs and less		7,48,917		7,48,917	36,77, 62
TOTAL Sewerage Schemes	Sales and the sales	91,73,464		91,73,464	8,97,19,838

Nature of Expenditure	THE STATE	E	xpenditure during 198	36-87	Expenditure to
MOT Symmetry	-Plan	Plan	Centrally Sponsored Schemes (including	Total	end of 1986-87
	Selection of the select		Central Plan Scheme		
	Rs.	Rs.	Rs.	Rs.	Rs.
B. Capital Account of Social a Community Services—(Con					
482. Capital Outlay on Public	Health,				and the state of t
Sanitation and Water Supp	ly—(Contd	.)			
Urban water supply programm				estion Santes	
General urban water supply progr Water Supply Scheme,	ammes				
Bikaner			as - may	gove elegati	80,56,490
Water Supply Scheme, Kota				••	68,47,930
Water Supply Scheme, Jaipur					3,06,78,195
Water Supply Scheme,	2.15			Sensor a	0,00,10,190
Jodhpur					3,17,47,287
Water Supply Scheme,		25 10 200		07.10.200	selgen Harris - Wil
Ajmer Water Supply Scheme,	••	35,13,203		35,13,203	3,38,47,023
Gorkinal, Udaipur					1,02,14,128
Water Supply Scheme,					normal Legal
Ajmer, Beawar, Kishangarh	••			Sets for a	2,95.89.479
Water Supply Scheme, Barmer					6,35,737
Water Supply Scheme,	••			and W. Lan	0,00,707
Shahpura	0.10.80 [12			THE CO.	6,61,134
Water Supply Scheme,		74.40.000		71 19 010	0.00.15.000
Beawar Water Supply Scheme,		74,48,910		74,48,910	2,00,45,093
Kishangarh	3.84 50	821.80		Magazine San	11,90,449
Water Supply Scheme,					
Sawai Madhopur			••	Developere	17,07,200
Water Supply Scheme,	0.0	18,14,877	Viagol	18,14,877	18,14,877
Udaipur Other urban water supply		10,14,077		10,11,011	10,11,011
schemes each costing Rs. 50					
lakhs and less	••	11,67,97,237		1,67,97,237	78,87,82,042
Total—General urban		12,95,74,227		12,95,74,227	96,58,17,064
water supply programmes		,,,			
International Development Age	ncy				St. W. Brant
for urban water supply			engal)		
programmes—				Tak Managari	
Water Supply Scheme,					Control of the Contro
Jaipur	••	1,77,12,048	- sement	1,77,12,048	7,15,51,354
Water Supply Scheme,		1 00 24 154		1 00 24 454	0.00.07.505
Jodhpur Water Supply Scheme,	0.0	1,29,34,454		1,29,34,454	6,08,87,567
Bikaner	• •	9,00,901		9,00,901	3,28,00,301
Water Supply Scheme, Kota		1,42,34,352		1,42,34,352	6,62,04,130
Other urban water supply					
schemes each costing Rs. 50 lakhs and less		48,65,724		48,65,724	2,46,87,819
Taking and icos	Ong.	+	••	10,00,124	2,10,07,013
TOTAL—International					
Development Agency for					
urban water supply pro-		5,06,47,479		5,06,47,479	25,61,31,171
grammes	••	0,00,41,419	••	0,00,41,419	205-1,01,171
Total—Urban water		488,00 149		Toral	
supply programmes	••	18,02,21,706	18	8,02,21,706	1,22,19,48,235
AU TO STORY OF THE PARTY OF THE	10000				

Nature of Expenditure		Expend	86–87	Expenditure to end of 1986-87	
Non-Pla	n	D. WILL	Centrally Spons Schemes (includ Central Plan Sc	ored Total ling hemes)	
Rs	La Tra	Rs.	Rs.	Rs.	Rs.
- C 1111			Name Tolk	eSie mages	letineD 6
B. Capital Account of Social and Community			-(Cana)	dry Sagyloos-	Company
Services—(Contd.)			dillo Health	Outline on P	-482 Capital
482. Capital Outlay on			Supply- (Could	a and Water	Santrario
Public Health, Sanitation					Urbana waxee
and Water Supply —(Concld.)			a naturalisate		
Rural water supply programmes—		1000000		Manual K	Distance
General rural water supply programme	s—	The state of			White Stripe
Water Supply Scheme,				, consiste	50,91,544
Lootu-Alsisar	••			PROSECULA LINE	00,51,044
Water Supply Scheme,				A STATE OF THE STA	58,81,932
Turbi Khadin				The second second	Western Continue
Water Supply Scheme, Brackish water villages enroute					distribution 3
Jawai Hemawas Canal				Same.	82,47,640
Water Supply Scheme,				Ground day	THE STREET
Lakhuwali, Sahwa and				B. T. T.	4 CE OF 400
Taranagar, Rajgarh, Nohar	**	•			4,65,25,420
Accelerated Rural Water	100		27,28,61,065	27,28,61,065	1,47,07,22,235
Supply Schemes Other rural water supply schemes each	1		2.,40,01,000	21,20,01,000	.,.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
cesting Rs. 50 lakhs and less		3,77,08,426		3,77,08,426	93,75,15,652
Total—General rural -		0.55.00.100	27 22 21 22	01.07.00.101	0.47.00.04.400
water supply programmes	••	3,77,08,426	27,28,61,065	31,05,69,491	2,47,39,84,423
International Development					2100004
Agency for Rural Water Supply				Shirt in	Lyling III was a little
Programmes-					Translation of the
Water Supply Scheme, Ajmer				VIII 00 40 010	40,99,302
Water Supply Scheme, Bikaner	••	33,50,019	• •	33,50,019	
Water Supply Scheme, Churu	••	27,89,817		27,89,817	1,58,96,064
Water Supply Scheme,		18,14,159		18,14,159	2,13,53,104
Ganganagar Water Supply Scheme, Jedhpur		55,64,598		55,64,598	
Water Supply Scheme, Nagaur		49,65,015	A CORPORA	49,65,015	
Water Supply Scheme, Jhunjhunu		21,03,070		21,03,070	
Water Supply Scheme, Sikar		34,25,802		34,25,802	
Water Supply Scheme, Kota		7,16,078		7,16,078	1,38,38,028
Water Supply Scheme, Pali	1.00	28,75,829		28,75,829	
Other rural water supply schemes each costing Rs. 50 lakhs and less		29,26,218	•	29,26,218	4,88,32,856
TOTAL—International		3,05,30,605		3,05,30,605	24,07,67,218
Development Agency for	em tax	- attelligenstra			
Rural Water Supply		127,24,252		ting bine	
Programmes				1 - Willy 1603	CHARLES IN THE
Other Rural Water		07 04 40 775		07 04 40 77	1 17 11 00 107
Supply Schemes		37,34,49,755		37,34,49,75	5 1,47,11,26,425
Total—Rural water supply programmes		44,16,88,786	27,28,61,065	71,45,49,851	4,18,58,78,066
Suspense	••	(-)2,84,58,939	•	()2,84,58,93	
Tribal Areas Sub-Plan	• •	1,67,75,668		1,67,75,66	9,10,88,378
		61,94,00,685	02.09.61.0	65 89,22,61,75	5,70,67,45,866
Total —482		01.94.00.000	27.20 01	00 09.22 01.7	00 0.70 07 40.000

Nature of Expenditure	-0	Expe	enditure during 1986-87		Expenditure to end of 1986–87
to the language of the languag	Non-Pla		Centrally Sponsored Schemes (including Central Plan Schemes)	Total	Cha of 1500-00
	Rs.	Rs.	Rs.	Rs.	Rs.
B. Cap tal Account of Social Community Services— (C 483. Capital Outlay on Housi	ing—		The Section Se		
A. Government Residential Buildings Police Housing Schemes Construction of buildings under the recommendations		36,28,00	0	36,28,000	9,17,81,445
of 8th Finance Commission Tribal Areas Sub-Plan		1,44,61,000		,44,61,000 9,69,494	1,44,61,000 39,66,028
Total—A	••	1,90,58,49	4 1,	,90,58,494	11,02,08,473
B. Other Housing Schemes		Terojan,		ale Thise	
1. Rental Housing Schemes—			2	Olave Suc.	
(a) Construction of 50 number M.L.As.		961.97		Sub-Pun	
Flats at Lalkothi, Jaipur (b) Construction of		10001.00	OR THE RESERVE	esta-	51,89,542
(b) Construction of buildings under the recommendations of				on value	lating Co. Say
7th Finance Commission	6,92,506	2.	-	HY SERVICE	3,05,42,795
(c) Construction of buildings under the		000,67, 805,67			Laborate Laborate
8th Finance Comm-	Park T	 		S de Plan	
ission (d) Other schemes each	04,60	55,74,127		55,74,127	55,74,127
costing Rs. 50 lakhs and less		74,20,85	5	74,20,855	13,10,60,146
Total-1	6,92,506	1,29,94,98	27.47 617.61.6 1	,36,87,488	17,23,66,610
2. Industrial Housing Schemes (-)	1,46,793(a)) 1,46,793	11,72,136
3. Tribal Areas Sub-Plan		14,36,82	9 Einerich	14,36,829	4,05,24,990
Тотац—В	5,45,713	1,44,31,81	1 7 7 1	,49,77,524	21,40,63,736
Total—483	5,45,713	3,34,90,30	5	40,36,018	32,42,72,209
484. Capital Outlay on Urban Development—			ovite	That	Magazial Lay) March Statistics
A. General Buildings		4,43,29	2 Dept. Delp. Best St. Spirit	4,43,292	15,51,849
TOTAL—484		4,43,29	2 dara	4,43,292	15,51,849
485 Capital Outlay on Infor	mation			a sustain	reflection at
Information and Publicity		5,43,29	n outenact	5,43,291	80,24,479
TOTAL-485		5,43,29	1	5,43,291	80,24,479
			* * * * * * * * * * * * * * * * * * * *	THE PARTY OF PERSONS ASSESSED.	

(a) Minus figure is due to excess of receipts and recoveries over expenditure.

Nature of Expenditure	Exp	enditure du	ring 1986-87		spenditure to 1 of 1986-87
No	n-Plan	Plan	Centrally Sponsored Schemes (including	d Total	1 01 1300-01
	Rs.	Rs.	Central Plan Schem	Rs.	Rs.
B. Capital Account of Social and Community Services-	-(Concld.)		ocinl and — (Contd.)	Account of Southern	Commu
488. Capital Outlay on Social Security and	200	.01.201	-dugh,	Costlay on I	A. Canterment
Welfare—	425			ion of building	Chilefauci
D. Other Rehabilitation Schemes— Other expenditure Building		010.18.17		n summendati	
E. Other social security and welfare programmes—		9,00,91		our Sub-Plan	
Welfare of Scheduled	JU225-07	181,00,00	1	A-speroT	
Castes, Scheduled Tribes	, UL	2.34.019		2,34,019	90,69,719
Social security and welfare	(-02-79	6			7,61,355
Castes, Scheduled Tribes and other backward classes Social security and welfare Tribal Areas Sub-Plan Other expenditure	800	66,79,100		66,79,100	1,70,38,015
Tribal Areas Sub-Plan 47	- 450			udden of 50	76,857
Тотац—488		69,13,119		69,13,119	2,41,29,002
495. Capital Outlay on				ed where	All the second
Other Social and	_ 425°	Ser		lo enclubra	
Zoological and Public Gardens	140		ion 6,92.50.6	more Communica	5,17,530
Labour 4250 2010		1,75,000		1,75,000	5,81,889
Employment - 4250-203	796	7,45,568		7,45,568	31,54,308
Employment — 4250 - 203 Tribal Areas Sub-Plan — 425	0.60	••	54,699	To an 54,699	46,32,213
Other expenditure 4250	- 0 -	Treat in	••	-man) · · · · · ·	2,95,03,126
Total—495	•••	9,20,568	54,699	9,75,267	3,83,89,066
	5,45,713 7	2,01,31,993	27,49,23,741	99,56,01,447	6,62,03,42,109
C. Capital Account of Econor	nic Services	<u> </u>			The state of the s
(4) Capital Account of General Eco	nomic Services		(-)1,46,793(a) [o	Honsing	Introduction is
Credit co-operatives—Investm	ents—	441			
Rajasthan State Co-operative Bank Ltd., Jaipur				as Sub-Plan	6,26,38,500
Rajusthan Central Co-operation	ve Land		5,48,714 1,	Tana-B	
Mortgage Bank Ltd. Jaipur Gentral Co-operative Bank	1		g. 15,713 S	Forst 493	7,02,39,256
Ltd., Bharatpur	/-				62,50,000
Alwar Central Co-operative Bank Ltd., Alwar	1	_ 4225-1	01-110	Buttay on Ur	50,50,000
Rajasthan Co-operative Sched	luled Caste		1		
Other investments in credit	•	10,00,0	9,61,000	19,61,00	3,49,01,000
Rs.50 lakhs and less (-)	53,07,000(a)	1,88,18,	750	1,35,11,750	19,84,55,680
Total-Credit co-operatives— Investments (-	-)53,07,000	1,98,18,	750 9,61,000	1,54,72,750	37,75,34,436
Housing co-operatives	16) vii).	2,00,0	00	2,00,000	36,75,000
Housing co-operatives Labour co-operatives Farming co-operatives	1000	4401-104		2,000	2,13,290 5,29,945
tarning co-operatives		MM 01-100	review of necelors	الغيردا طيده	21.01

Minus figure is due to excess of receipts and recoveries over expenditure.

Nature of Expenditure 4-08-11 grind soulb	Expend	iture during 1986-8	7 Ex	penditure to
Non-Plan		Centrally Sponsored Themes (including	Total	Id 01 1900-51
the Hand		ntral Plan Schemes)	Rs.	Rs.
Rs.		Rs.	Ks.	Ns.
Capital Account of Economic Services— (a) Capital Account of General Economic Services—		conomic Services		
498. Capital Outlay on Co-operation—(Con	td.) ,40	Limento Santani	Estat of Contact	
Warehousing and Marketing co-operatives—Investments—Investment in construction of	01-11	uspendion (Openial	Outley on O	Capital
Investment in construction of	0.62.147(2)(\15 79 072(a) ()	00 4: 400	3,78,21,480
T	Mark Tarrent	-)15,78,273(a) ()		of the succession of the succe
societies godowns Rajasthan Rajya Kraya	25,48,040	31,85,050	57,33,090	3,69,61,440
Vikraya Sangh, Jaipur 1435017.		10,71,430	10,71,430	3,02,31,430
Other investments in ware-			estates from	omigative the
housing and marketing co- operatives each costing Rs. 50 lakhs and less	1.04.676	21.70.000	22.24.676	E 41 20 242
30 lakhs and less	1,94,676	31,40,000	33,34,676	5,41,38,942
Total—Warehousing and Marketing co-operatives Investments	14,79,569	58,18,207	72,97,776	15,91,53,292
a . ·	1			
Processing co-operatives Dairy co-operatives—Investments—	1,96,62,667	3,55,63,000 5	5,52,25,667	11,83,59,668
Jaipur Zila Dugdha Utpadak	2			211 22 222
Sahakari Sangh Ltd. Ajmer Zila Dugdha Utpadak	eno na		••	2,11,32,000
Sahakari Sangh Ltd. Other investments in dairy	(—)300(a)		(-)300	59,00,000
co-operatives each costing	(—)300(a)	Other	(-)000	0,72,07,020 (
Rs. 50 lakhs and less Total—Dairy co-	-()300	19,93,103	(—)300	6,42,89,620
operatives-Investments			Jene Jak	
Co-operative spinning mills—Investments— Rajasthan Co-operative	-486	0-01-19063		cher Sympace
Spinning Mills Ltd., Gulabpura	45,00,000		45,00,000	2,96,22,900
Shri Ganganagar Sahakari Spinning Mills Ltd., Hanumangarh	25,00,000	4860-01-190	25,00,000	3,48,05,000
Gangapur-Bhilwara Co- operative Spinning Mills Ltd.,	-1,060	-61-190 MID	Linia	Torsaro'T
Bhilwara	18 70 9	004,00 (S) (-)	Total Share	4,54,50,000
Other investments in Co-operatives Spinning Mills each costing Rs.	-484	5-61-190 (V)	The later	()6,25,000
50 lakhs and less	70.00.000	-conditions	70.00.000	10.00 50.000
Total—Co-operative spinning mills—	70,00,000	••	70,00,000	10,92,52,900
Investments ————————————————————————————————————	27	·	-0000 L 1 000	1000M challed
Shri Keshoraipatan Sahakari	0843	1	Marino A. In	NE (see on Clips
Sugar Mills 1360 04 442.5			••	1,95,60,000
Investments—	- Name :	2,47,680	2,47,680	7,05,048
Consumer co-operatives—Investments— Investment in State Federa-	- Lond		- our ban and	the state of the state of
tion of Consumer Co-operative	6.00.000		A 00 000	1 50 00 000
stores Investments for Consumer	6,00,000		6,00,000	1,52,00,000
Articles in Rural Areas	16,0,00	24,68,735	24,68,735	1,88,01,699
Other investments in consumer co-operatives each costing Rs.		0017012	-cost bases	3,59,85,100
50 lakhs and less ——————————————————————————————————		1 3 600 30 57		
operatives—Investments	6,00,000	24,68,735	30,68,735	6,99,86,799
(a) Minus figure is due to excess of re	eceipts and re	coveries over expen	diture.	

MANUEL OF	Non-Plan Rs. 442		rally Sponsored mes (including ral Plan Schemes	Total	nd of 1986-87
	Rs. 44	Rs.	Rs.	Rs.	Rs.
C. Capital Account of Eco			sacives 8 sines	world a triving	
(a) Capital Account of General	Economic Services	- (Contd.)	Control of the Assessment of the Control of the Con	Aprilla Control	
98. Capital Outlay on Co Tribal Areas Sub-Plan Other Co-operatives	operation-(Cond	20,17,000 $(-)4,400(a)$	15,90,000	36,07,000 (—)4,400	4,86,47,593 1,18,26,835
Investments	—)53.07.000	5,07,75,286	4,66,48,622	9,21,16,908	98,37,34,426
	108100-10				
499. Capital Outlay on Spand backward areas—	pecial (95)		Mile of the	ar a same	A STATE OF THE STA
Development of areas	(43:1		3,38,71,380	3,38,71,380	3,38,71,380
Total—499	i delle si i	Total son	3,38,71,380	3,38,71,380	3,38,71,380
500. Investments in General Financial and Tradin Institutions—) 677.87.60	· · · · · · · · · · · · · · · · · · ·		orss Week
Investments in General Financial Institutions	000700018	7,50,000	TVar -	7,50,000	60,00,000
Investments in Trading		7,50,000	A PAGE	ntlesval - 1999	new year
Institutions	••		5	dabeq'U salak	41,79,000
Total—500		7,50,000		7,50,000	1,01,79,000
504. Capital Outlay on O	ther	(00) (443)		distributed by the state of the	eartrageni tendi
General Economic Service Land Ceilings Compensation to Land-	19,93,103	5675-10	ror -	19,93,103	80,1 3 ,364
holders on abolition of Zami dari System Other expenditure	7,77,431	475-30	In sussingen	7,77,431	41,75,22,469 4,34,570
TOTAL-504	27,70,534		and the same of	27,70,534	42,59,69,40
TOTAL (a) Capital Account of General Economic Services	(-)25,36,466	5,15,25,286	8,05,20,002	12,95,08,822	1,45,37,54,20
(b) Capital Account of Agrical	The state of the s	rvices—	No. of the last of	anison durin	Miles myesima Spinning Mills
505. Capital Outlay on A Seeds— Gross expenditure	griculture—	17,45,641			Torre-Coa
Deduct-Receipts and reco-	/ .	(-)10,547		()10,547	val -
veries on Capital Account Net expenditure	- ` ` ` ` `	17,35,094		17,35,094	distributed par
Manures and fertilizers— Gross expenditure Deduct—Receipts and recoveries on Capital Account	14401-10	60,840			54,83,44, 3 9 (—)50,95,41,91
Net expenditure		60,840		60,840	3,88,02,48
Plant Protection— Gross expenditure Deduct—Receipts and recoveries on Capital Account	(A)1,07,929	25,227		25,227 (—) 1,07,929	
Net expenditure	(-)1,07,929	25,227		(-)82,709	2d heat of Selection

Nature of Expenditure		Ex	penditure during 19		Expenditure to
	Non-Plan	ulago de la companya	Centrally Sponsored Schemes (including	Total	end of 1986–87
	Rs.	Rs.	Central Plan Schem Rs.	es) Rs.	Rs.
C. Capital Account of E	Conomic Serv		Timedown Sarvice		
(b) Capital Account of Agrica			y 2 Latte Some outlier		
505. Capital Outlay on			notraplast met		
Agriculture farms	720	(Contra.)	negotored south by		
Agriculture education		(A)(H(0))	Candhi Canal Are	willow To be a	19,53,201
Agricultural engineering— Investment in Rajasthan	4401-19	olis			
State Agro-Industries Corporation Ltd., Jaipur				na de la col	1,48,62,700
Agricultural research Storage and warehousing—	-4401-104:	(6) (1) (6)	-02-190	Land Land	20,70,186
Investment in Rajasthan St	ate				ormanich de
Warehousing Corporation; Jaipur Other works each costing Rs. 50 lakhs and less	The love	10,00,000		10,00,000	1,49,02,000
Other works each costing - Rs. 50 lakhs and less	796.	hijd98.802(4)		WY KIND BE	30,68,459
Rs. 50 lakhs and less Tribal Areas Sub-Plan Other expenditure	Mal.	22,51,307 1,55,81,175		22,51,307 1,55,81,175	1,04,50,393
28,17,631	(-)1,07,929	2,06,53,643		2,05,45,714	- N 0 m
506. Capital Outlay on		2,00,00,010		. 6	
Irrigation, Soil Cons					
			Long Long	IO P MILD RO	THE RESERVE OF THE PARTY OF THE
Area Development— Minor Irrigation—			Loc		15. Constru Angen
Area Development— Minor Irrigation— Purchase of Pumping Sets—				la motro	Ani peni Anism R
Area Development— Minor Irrigation— Purchase of Pumping Sets— Gross expenditure Deduct—Receipts and reco		1 2-2-10		la mulio dignicia A soli lea dignicia di Soli satta Soli A Roud di A Roud	91,73,126
Area Development— Minor Irrigation— Purchase of Pumping Sets— Gross expenditure		4702-10		la mulio dignicia A soli lea dignicia di Soli satta Soli A Roud di A Roud	Ani peni Anism R
Area Development— Minor Irrigation— Purchase of Pumping Sets— Gross expenditure Deduct—Receipts and reco		4702-10		la mulio dignicia A soli lea dignicia di Soli satta Soli A Roud di A Roud	91,73,126
Area Development— Minor Irrigation— Purchase of Pumping Sets— Gross expenditure Deduct—Receipts and recoveries on Capital Account Net expenditure	(—)19,265	102 (11)		(—)19,265 (—)19,265	91,73,126 (—)65,82,138 25,90,988
Area Development— Minor Irrigation— Purchase of Pumping Sets— Gross expenditure Deduct—Receipts and recoveries on Capital Account	(—)19,265	102 (11)		··· (—)19,265	91,73,126 (—)65,82,138
Area Development— Minor Irrigation— Purchase of Pumping Sets— Gross expenditure Deduct—Receipts and recoveries on Capital Account Net expenditure Other works each costing	(—)19,265	102 (11)	2013	(—)19,265 (—)19,265	91,73,126 (—)65,82,138 25,90,988
Area Development—Minor Irrigation— Purchase of Pumping Sets—Gross expenditure Deduct—Receipts and recoveries on Capital Account Net expenditure Other works each costing Rs. 50 lakhs and less Total—Minor Irrigation Area Development Program	(—)19,265 (—)19,265 ————————————————————————————————————	23,51,016	2 (31) ···	(—)19,265 (—)19,265 23,51,016	91,73,126 (—)65,82,138 25,90,988 9,51,38,234
Area Development—Minor Irrigation— Purchase of Pumping Sets—Gross expenditure Deduct—Receipts and recoveries on Capital Account Net expenditure Other works each costing Rs. 50 lakhs and less Total—Minor Irrigation Area Development Program Development of Indira Gar Canal Area—	(—)19,265 (—)19,265 ————————————————————————————————————	23,51,016	2 (31) ···	(—)19,265 (—)19,265 23,51,016	91,73,126 (—)65,82,138 25,90,988 9,51,38,234
Area Development—Minor Irrigation— Purchase of Pumping Sets—Gross expenditure Deduct—Receipts and recoveries on Capital Account Net expenditure Other works each costing Rs. 50 lakhs and less Total—Minor Irrigation Area Development Program Development of Indira Gar Canal Area— 1. Construction of Pugal—Bellar Road	(—)19,265 (—)19,265 ————————————————————————————————————	23,51,016	2(31)	(—)19,265 (—)19,265 23,51,016	91,73,126 (—)65,82,138 25,90,988 9,51,38,234
Area Development—Minor Irrigation— Purchase of Pumping Sets—Gross expenditure Deduct—Receipts and recoveries on Capital Account Net expenditure Other works each costing Rs. 50 lakhs and less Total—Minor Irrigation Area Development Program Development of Indira Gar Canal Area— 1. Construction of Pugal—Bellar Road 2. Construction of Bariwa	(—)19,265 (—)19,265 ————————————————————————————————————	23,51,016 23,51,016	2(31)	(—)19,265 (—)19,265 23,51,016	91,73,126 (—)65,82,138 25,90,988 9,51,38,234 9,77,29,222
Area Development—Minor Irrigation— Purchase of Pumping Sets—Gross expenditure Deduct—Receipts and recoveries on Capital Account Net expenditure Other works each costing Rs. 50 lakhs and less Total—Minor Irrigation Area Development Program Development of Indira Gar Canal Area— 1. Construction of Pugal—Bellar Road 2. Construction of Bariwa Bellar Road 3. Construction of Gharsa	(—)19,265 (—)19,265 ————————————————————————————————————	23,51,016 23,51,016 4705-10	2(31)	(—)19,265 (—)19,265 23,51,016	91,73,126 (—)65,82,138 25,90,988 9,51,38,234 9,77,29,222 1,30,57,030 1,52,47,974
Area Development—Minor Irrigation— Purchase of Pumping Sets—Gross expenditure Deduct—Receipts and recoveries on Capital Account Net expenditure Other works each costing Rs. 50 lakhs and less Total—Minor Irrigation Area Development Program Development of Indira Gar Canal Area— 1. Construction of Pugal—Bellar Road 2. Construction of Bariwa Bellar Road 3. Construction of Gharsa Bariwal Road 4. Construction of	(—)19,265 (—)19,265 ————————————————————————————————————	23,51,016 23,51,016	2(31)	(—)19,265 (—)19,265 23,51,016	91,73,126 (—)65,82,138 25,90,988 9,51,38,234 9,77,29,222 1,30,57,030 1,52,47,974 87,36,419
Area Development—Minor Irrigation— Purchase of Pumping Sets—Gross expenditure Deduct—Receipts and recoveries on Capital Account Net expenditure Other works each costing Rs. 50 lakhs and less Total—Minor Irrigation Area Development Program Development of Indira Gar Canal Area— 1. Construction of Pugal—Bellar Road 2. Construction of Bariwa Bellar Road 3. Construction of Gharsa Bariwal Road	(—)19,265 (—)19,265 ————————————————————————————————————	23,51,016 23,51,016 4705-10	2(31)	(—)19,265 (—)19,265 23,51,016	91,73,126 (—)65,82,138 25,90,988 9,51,38,234 9,77,29,222 1,30,57,030 1,52,47,974
Area Development—Minor Irrigation— Purchase of Pumping Sets—Gross expenditure Deduct—Receipts and recoveries on Capital Account Net expenditure Other works each costing Rs. 50 lakhs and less Total—Minor Irrigation Area Development Program Development of Indira Gan Canal Area— 1. Construction of Pugal—Bellar Road 2. Construction of Bariwa Bellar Road 3. Construction of Gharsa Bariwal Road 4. Construction of Salimpura-Sera Road 5. Construction of Hanumangarh Surat—	(—)19,265 (—)19,265 ———————————————————————————————————	23,51,016 23,51,016 4705-10	2 (31)	(—)19,265 (—)19,265 23,51,016	91,73,126 (—)65,82,138 25,90,988 9,51,38,234 9,77,29,222 1,30,57,030 1,52,47,974 87,36,419 94,23,629
Area Development—Minor Irrigation— Purchase of Pumping Sets—Gross expenditure Deduct—Receipts and recoveries on Capital Account Net expenditure Other works each costing Rs. 50 lakhs and less Total—Minor Irrigation Area Development Program Development of Indira Gan Canal Area— 1. Construction of Pugal—Bellar Road 2. Construction of Bariwa Bellar Road 3. Construction of Gharsa Bariwal Road 4. Construction of Salimpura-Sera Road 5. Construction of	(—)19,265 (—)19,265 ———————————————————————————————————	23,51,016 23,51,016 4705-10	2 (31)	(—)19,265 (—)19,265 23,51,016	91,73,126 (—)65,82,138 25,90,988 9,51,38,234 9,77,29,222 1,30,57,030 1,52,47,974 87,36,419

⁽a) Minus figure is due to excess of receipts and recoveries over expenditure.

Nature of Expenditure	Expenditure during	Expen	diture during 198	6-87	Expenditure to end of 1986–87
	Non-Plan Pl	Schen	ally Sponsored nes (including	Total	end of 1980-87
	Rs.	Rs. Gentra	al Plan Schemes) Rs.	Rs.	Rs.
C. Capital Account of E	conomic Services -	-(Contd.)	of Economic Se		G. Cinit
(b) Capital Account of Agricu	lture and Allied Services	—(Contd.)	,		
506. Capital Outlay on Mi				Account of A	
Soil Conservation and Area Development Prog	d Area Development grammes-(Contd.)			tal Onday	505 Carr
Development of Indira (Jandhi Canal Area-(C	ioncld.)		advertion	Agricultur
7. Construction of Vijai Nagar-Govind sar				denganana l	-Investment
Road 8. Construction of Gharsan	na		-10	Tricher A	82,77,484
Gomawali Road		(-)591(a)		(-)591	1,18,39,577
9. Construction of				educing State	Insurance I
Sattasar to 1ADMRoad 10. Construction of		00.40	the same and	in the property	1,23,41,269
Bariwal to 7 KND Roa	d(—)41,	98,885(a)	(-)41,98,885	1,06,95,100
11. Construction of Rawla to Rojari Road	Fac	See Marin		Colling of the col	80,21,762
12. Construction of Gharsa to 6 S. M. Road		18,28,1	The Labor	a mulbo	wax and to
13. Construction of		Edial E	ER (-) 1,07,92	2000	78,17,831
Rawla Khanwali Road	•••		non M.	velted lati	49,32,167
Sattasar to 2 MLD Ros 15. Construction of	ad		me notiversana	Hor, Soll C	1,24,45,509
Anupgarh-Raisingh				Descripping of Links	Enail M
Nagar Road 16. Improvement of Satta-		••	**	Pumping S	54,62,709
sar to 2 M.L.D. Road			470	dana za iso	68,89,827
17. Construction of Jhan-	4	47 120	TI () 10,855	AT 100	
karwali—Rawatsar Roa		47,132		47,132	57,11,484
18. Construction of (Rural Road No.20) from					A STATE OF
Beriawali to Dantor	70	,46,682		70,46,682	96,52,346
19. Construction of Rural Road No.18 from Janki		200	73001		
das to Gopalsar		,47,777	••	1,47,777	79,46,634
20. Construction of Rural			- Total Marie - Marie		Aris Devel Developme
Road No. 16 (Kupli to Bhasar)		1,09,680		1,09,680	49,71,172
21. Construction of Rural Road No.9					anti-a
frem 2 D.K.D. to Rawl	a 86	6,55,768	Jack Sheet	86,55,768	86,55,768
22. Construction of Rural			-harest	all) the season	Tilling IV. 18
Road No. 19 from Ram nghpur to Suratgarh		1.67.100		81,67,190	81,67,190
	1 110	1,67,190		PATRICIA SELECTION OF THE PARTY	5. 4 hand
Development of Chambal A	rea Gros				markii
1. Construction of Keshor- raipatan-Khatgarh Road		~~ 0.6.4.	-wasting	V 30 0413	91,50,629
			120		
(a) Minus figure is due to	Access of receipts and r	ecoveries ove	expenditure.	ultri orași)	2000年(a)

N	Nature of Expenditure ————————————————————————————————————					penditure to
18-0	ature of Expenditure —	Non-Plan	Plan	Centrally Sponsored Schemes (including	Total	d of 1986-87
	n teliamos) E. Ra	Rs.	Rs.	Central Plan Schemes Rs.	Rs.	Rs.
C	Capital Account of Econo Services-(Contd.)	omic	(Anni) - mac	ineral alember 1765 in Links by water		
(b) Capital Account of Agriculture Services-(Contd.)	and Allied	Der	o e legical resile no	NUMBER OF	dies D. 200
50	 Capital Outlay on Min Soil Conservation and Development—(Contd.) 		n,	Area Developing of-		
	Area Development Programm	es—(Contd.)		(James)	AND THE	anielas (C
	Development of Chambal Are	ea-(Contd.)	-)1.60.71.45E		no span site In ablat to	
2	· Improvement of Sultanpur-Itawa Road	60,02,18	100.00.18	harden desta		85,40,830
3.	Construction of Kota- Balita-Keshoriapatan Road	en,eame	0.0		District	70,26,817
4.	Construction of Rajoba- Khatoli-Kathora Road	mane se			800-Plan	1,31,05,769
5	Construction of Bala- khera-Sishwali-Dibri Road	•	7,563		7,563	90,36,701
6.	Construction of Ganesh Ganj-Magrol Road				velle O La 2 la 1. fac	80,01,475
7.	Construction of Anta- Tather Road		57,549		57,549	1,06,17,219
8.	Construction of Rural Road No.3 from 4 B.G.M.	THE INC.			The Court and	nitrate" nonž
299	to 3 G.Y.M.		1,59,538	110,10,10,10	1,59,538	.53,92,937
9.	Construction of Rural			Service (-) est	- danc D	
	Road No. 4 from 22 K.Y.D to 32 K.Y.D.		27,92,055	2	7,92,055	73,60,684
10.	Construction of Rural Road No.7 from Anupgarh to 27F		20,22,201	2	0,22,201	45,10,297
11.	Construction of Sish- wali-Magrol Road	-	(—) 15,422(a		_) 15,422	57,51,156
12.	Construction of Rural Road No.12 Link Road Rural Roa No.11 Gharsana Gomawali	ad	78,02,690	7	8,02,690	78,02,690
13.	Construction of Rural Road No.10 from 2 KLD to 4 KH		85,36,110	8	5,36,110	85,36,110
14.	Construction of link					n a slock of
5.63	Road Rural Road No.11 . Sattasar to Anupgarh		67,52,022		7,52,022	67,52,022
15.	Construction of Rural Road No. 10 (from 11/21 A.N.D. to 12 S.N.D.)		62,63,519		2,63,519	62,63,519

	Expenditure du	ring 1986-87		9-34
Nature of Expenditure Non-Plan	Plan	Centrally Sponsor Schemes(including Central Plan Sche	ed Total e	xpenditure to nd of 1986-87
Rs.	Rs.	Rs.	Rs.	Rs.
C. Capital Account of Economic Service		Renomic	Account of	
(b) Capital Account of Agriculture and Allied Service	es—(Contd.)	A bus souther		
506. Capital Outlay on Minor Irrigation, Conservation and Area Development—		· DV	(Certa)	Society 505, Cart
Area Development Programmes—(Concld.)	(Concld.)	mand Aven		. Ilas
Development of Chambal Area—(Concld.)				
	—) 1,59,78,355	(a) (—)	1,59,78,355	33,01,92,090
Investment in Rajasthan Land Development Corporation	87,50,000	87,50,000	1,75,00,000	14,35,00,000
Total—Area Development	4,24,46,477	87,50,000	5,11,96,477	78,48,27,956
Programmes Tribal Areas Sub-Plan	••		tomát na stabi	29,873
Total - 506 (-)19,265	4,47,97,493	87,50,000	5,35,28,228	88,25,87,051
509. Capital Outlay on Food—	1-101	None Deed	Total Carlons	ar Construe
509. Capital Outlay on Food	.01			miematuri) 3
Procurement and Supply— Gross expenditure 32,03,114				1,21,72,62,035
Deduct—Receipts and recoveries on Capital (—)1,86,70,661 Account	57.541	(—)	1,86,70,661	()1,30,78,43,271
Net expenditure (—)1,54,67,547	100-10-1-	(—)	1,54,67,547	-)9,05,81,236
Total—509 (—) 1,54,67,547		(—)	1,54,67,547 (-)9,05,81,236
anno/s annones	000.50.70	- 101	a.	C.M. WE COR
Veterinary education and has 108	ry- Wh	03-101		10 Construct
training	14,301	774	14,301	31,41,726
Veterinary Services and Animal health	2,70,588		2,70,588	1,11,26,171
Cattle development 440 2 103	7,76,650		7,76,650	(39,97,541
Poultry development	04	Line II	7.	(23,56,399
Poultry development Sheep and wool development Poultry feed mixture — Uh 03 - 16.9	(186.00 pr.		modana.	46,95,016
Piggery development		Shinds 1	NO 13 - 30 AG	6,51,142
Fodder and feed deve-				. 75,026
Tribal Areas Sub-Plan - Like 3 - 1.18			of bung in	21,23,614
Тотац—510	10,61,539	•••	10,61,539	2,83,71,791
	Aller Hole Colle			The state of the s

Nature of Expenditure	18-3801	Expendi	ture during 1986-87		Expenditure to
far party and a second a second and a second a second and	Non-Plan	Plan	Centrally Sponsored Schemes (including Central Plan Schem	Total	end of 1986-87
	Rs.	Rs.	Rs.	Rs.	Rs.
C. Capital Account of Econor Services—(Contd.) (b) Capital Account of Agriculture	nic	Air	the Thompson	Outling out	d (spiret) (s) leninged ats
ond Atlied Services—(Concld.) 511. Capital Outlay on Dairy	Davelonma				
Dairy Development— Investment in Dairy Developme Corporation, Bull Mother Farm	ent?	4404-1	102		
Bassi, District Jaipur	"(4,00,000
Jaipur milk supply scheme Jodhpur milk supply scheme)	Telenian a			13,32,950 16,73,509
			da i .		
TOTAL—511	• •	••			34,06,459
512. Capital Outlay on Fisher Inland fisheries Tribal Areas Sub-Plan		7,27,910		7,27,910	1,09,95,788 50,49,084
THE SECOND PROPERTY OF SECOND		7.07.010		7.07.010	
Total—512		7,27,910		7,27,910	1,60,44,872
513. Capital Outlay on Fores Forest conservation and Development— Investments in Rajasthan State Forest Development	(4400)	10	visation to	o yetnidi Lantoosh	
	A 10 19 13 1	1 00 000		4,00,000	15,50,000
State Forest Development Corporation Other investments each costing Rs. 50 lakhs and less Communications and buildings		20,556		20,556	20,556 6,33,099
Тотац—513		4,20,556	3 +	4,20,556	22,03,655
514. Capital Outlay on Comm	unity	•	Pulsales at	to velició i	interior dise.
Development— Community Development	6.1	37,47,748	obsignation erosid	37,47,748	53,07,246
Total 514		37,47,748		37,47,748	53,07,246
Total(b) Capital Account of Agriculture and Allied Services(-)1,55,94,741	7,14,08,889	87,50,000	6,45,64,148	99,27,07,384
(c) Capital Account of Industry and 520. Capital Outlay on Industrial Research and Development—	Minerals—)		go danne offi A tane allan	Section 2018
Tribal Areas Sub-Plan(Investm Rajasthan State Industrial Development and Investment	ents)—	-4885	5-01-796	a galino I	plost (AC)
Corporation Ltd.		70,00,000		70,00,000	4,40,50,000
Other expenditure (Investments Rajasthan State Industrial Development and Invest-)—	4885	-60-800	mograd) ei	topid to day
ment Corporation	•••	3,14,00,000		3,14,00,000	30,83,50,000
J.K. Industries Ltd. (Tyre and Tube Project)	A STATE OF THE STA	LARC.	602 800	ALC: NO	D. P. Branch
Other investments each costing	••	- U89	5-60-800	••	88,83,300
Rs. 50 lakhs and less	••	= 9,60,000	1,50,000	11,10,000	1,02,10,000
Total—520	10 000 10 10 8	3,93,60,000	1,50,000	3,95,10,000	37,14,93,300

Nature of Expenditure	Expendi	ture during	1986-87		Expenditure to end of 1986-87
180 to 100	Non-Plan Rs. ono nic Services-	Rs.	Gentrally Sponsore Schemes (including Gentral Plan Sche Rs.		Rs.
(c) Capital Account of Industry	and Minerals-(Con	td.)—	olumn soo?	Account of I	C Capital
521. Capital Outlay on Vi	llage and Small I	ndustries-	- (485)	training drive	Service (b) Catital
Industrial Estates	4851-101	and the	old its Developin	Santai on	1,85,26,627
Small Scale Industries— Investments—	s_4857-1	or vo	anugal Surviva	- Strikery - Clarific and A.S. Ross on	
Rajasthan Small Industrie Corporation Ltd., Jaipur	s 4851	9,00,000		9,00,000	3,49,79,700
Handleem Industries Investments Tribal Areas Sub-Plan	-4851-103	7,45,000	5,00,000	12,45,000	1,84,55,000
Tribal Areas Sub-Plan	1483	1870		militarias	12,61,227
Other Village Industries	4011.	12,629	••	12,629	58,09,229
Total-5	21	16,57,629	5,00,000	21,57,629	7,90,31,783
522. Capital Outlay on Mand Engineering Indu Electrical Engineering Indu Investments in Jaipur Me	lustries—	3)		i R jasthu Det logmes	
and Electrical Ltd.		2,10,000(a)	(-	—) 2,10,000	18,90,000
Other Industries	••		enitli	idd i lleg troch a	28,35,700
Total—5	22 (—)	2,10,000	(<u>-)</u> 2,10,000	47,25,700
523. Capital Outlay on Pe Chemicals and Fertilize	troleum, ers Industries—		Community	- Manino	Theyell
Chemicals— Pilot Project Schemes for recovery of Sodium	(U851)		10 TARREST () Novik	Toral Account	Toracla C
Sulphate			above M. beta que	arbeit to the finds	61,20,594
Other schemes each costing Rs.50 lakhs and less		2,14,635		2,14,635	43,86,379
Total—5	23	2,14,635	over money	2,14,635	1,05,06,973
Sugar- Su	54-190 US	ios_01-1	90 (VI) man	ot and broad or Lad. Sty. Industri Sty. Industri	Deve inpute Other exp (Qip then
Investment in Ganganagar Sugar Mills Ltd., Jaipur	60-60-21	٧.٥١٠٠	inter pl	Hotelson	2,10,10,786
Textiles	60 -	••	Montana	discussion of	94,26,633
Ceramics					8,10,000

NT	78-380 Exp	enditure du	ring 1986-87		Expenditure to
Nature of Expenditure	Providence and P	Plan	Centrally Sponsored Schemes (including Central Plan Schemes	Total	end of 1986-87
	Rs.	Rs.	Rs.	Rs.	Rs.
C. Capital Account of Econo		Continue In Sec.	of Economic Servic	Account li	C. Capita
(c) Capital Account of Industry and M		Alleran		township (a fall	Limiter (s)
526. Capital Outlay on Consu	ımer Industri	es-(Concld.	180 I Iskateubot	nt stuama	
Leather— Investment in Rajasthan State Tanneries Ltd., Jaipur		31,00,000		31,00,000	2,15,16,000
Cement— Investment in Jaipur Udyog Ltd., Sawai Madhopur	_4860-6	0-218		majet al. Re- ser et	
'Toilets	1980 - 80.		Account box on		12,500
200 Wool 000 00 00 00 00 00 00 00 00 00 00 00 0	_4860-6°	2-518		Mineral	
Establishment of Woollen Mills at Bikaner	-40	7	Western Add	Description of the	86,06,270
Mills at Bikaner Salt 4860 - 60		1,46,948	on Water and	1,46,948	80,60,145
Other industries				tit uten Hax	29,48,527
TOTAL-526		32,46,948	-531	32,46,948	7,98,90,861
528. Capital Outlay on Minin Metallurgical Industries-	ng and	2014-7	ON DENGLIAM OF	of Outlay	522, Carle River
- Colombia - 1	1 1			and the land	A PARTY AND DESCRIPTION OF THE PARTY AND DESC
Mineral exploration and devel	lopment—			agal Project	Mary
(i) Investment in Rajas-		20,61,72	, mine	s min	Mary
(i) Investment in Rajas-		40,00,000	Inv. in wine	40,00,000	4,92,50,000
(i) Investment in Rajas- than State Mineral De- velopment Corporation (ii) Investment in Rajas- than State Mines and		40,00,000 RA	5-Inv. in min	40,00,000 40,00,000 4853	The State of
(i) Investment in Rajasthan State Mineral Development Corporation (ii) Investment in Rajasthan State Mines and Minerals Ltd.	Like Comments	40,00,000 Rs	1573 00 500	40,00,000 - 4853 - 4853 - 4853	4,92,50,000 -01-504 less than 01-504 Min Dev. 4,00,69,634 -01-796 Mincaman
(i) Investment in Rajas- than State Mineral De- velopment Corporation (ii) Investment in Rajas- than State Mines and	Like the state of	40,00,000 Rs Rs 1,64,16,653	60 50 500	40,00,000 40,00,000 4853 4853 4853 64,16,653	4,00,69,634
(i) Investment in Rajasthan State Mineral Development Corporation (ii) Investment in Rajasthan State Mines and Minerals Ltd. (iii) Other schemes each costing	ng 1	Rs	60 60 660	4853	4,00,69,634 -01-796 Mines Man
(i) Investment in Rajasthan State Mineral Development Corporation (ii) Investment in Rajasthan State Mines and Minerals Ltd. (iii) Other schemes each costin Rs. 50 lakhs and less	1 2	RA 1,64,16,653 2,04,16,653	60 50 500	4853 64,16,653	16,93,07,844
(i) Investment in Rajasthan State Mineral Development Corporation (ii) Investment in Rajasthan State Mines and Minerals Ltd. (iii) Other schemes each costing Rs. 50 lakhs and less	1 2	R8 1,64,16,653	60 50 500	4853 64,16,653	16,93,07,844 25,86,27,478
(i) Investment in Rajasthan State Mineral Development Corporation (ii) Investment in Rajasthan State Mines and Minerals Ltd. (iii) Other schemes each costing Rs. 50 lakhs and less Total Iron and Steel Jhamar Kotra Rock	1 2	RA 1,64,16,653 2,04,16,653	60 50 500 60 50 500 1,	4853 64,16,653	16,93,07,844 25,86,27,478 1,85,718
(ii) Investment in Rajasthan State Mineral Development Corporation (ii) Investment in Rajasthan State Mines and Minerals Ltd. (iii) Other schemes each costing Rs. 50 lakhs and less Total Iron and Steel Jhamar Kotra Rock Phosphate Scheme	152 1 2 1853 4853	RA 1,64,16,653 2,04,16,653	60 50 500 60 50 500 1,	64,16,653 04,16,653	16,93,07,844 25,86,27,478 1,85,718
(i) Investment in Rajasthan State Mineral Development Corporation (ii) Investment in Rajasthan State Mines and Minerals Ltd. (iii) Other schemes each costing Rs. 50 lakhs and less Total Iron and Steel Jhamar Kotra Rock Phosphate Scheme Tribal Areas Sub-Plan	152 1853 4853 4853	1,64,16,653 2,04,16,653 13,89,585 2,18,06,238	60 50 500 60 50 500 1,	64,16,653 04,16,653 (-	4,00,69,634 16,93,07,844 25,86,27,478 1,85,718
(i) Investment in Rajasthan State Mineral Development Corporation (ii) Investment in Rajasthan State Mines and Minerals Ltd. (iii) Other schemes each costing Rs. 50 lakhs and less Total Iron and Steel Jhamar Kotra Rock Phosphate Scheme Tribal Areas Sub-Plan Total—528	152 1853 4853 4853	1,64,16,653 2,04,16,653 13,89,585 2,18,06,238	60 50 500 60 50 500 1,	64,16,653 04,16,653 (-	4,00,69,634 16,93,07,844 25,86,27,478 1,85,718
(i) Investment in Rajasthan State Mineral Development Corporation (ii) Investment in Rajasthan State Mines and Minerals Ltd. (iii) Other schemes each costing Rs. 50 lakhs and less Total Iron and Steel Jhamar Kotra Rock Phosphate Scheme Tribal Areas Sub-Plan Total—528 529. Capital Outlay on Other	152 1853 4853 4853	1,64,16,653 2,04,16,653 796 13,89,585 2,18,06,238	1, 1, 1, 2, 2, 2,	64,16,653 04,16,653 (- 13,89,585 18,06,238	4,00,69,634 16,93,07,844 25,86,27,478 1,85,718

Nature of Expenditure -	Reiss.	Expenditure during	1986-87		Expenditure to
	Von-P	Sch	trally Sponso emes (includir tral Plan Sch Rs.	red Total ng emes)	
C. Capital Account of Economic	Serv		and Olemonia	3 30 Rs.	Rs.
(c) Capital Account of Industry and Miner	als—(Concld.)		196	
530. Investments in Industrial Fi	nanc	ial Institutions—	4885-	01-196	MARIO MAC
Investments in public undertakings				ALBERTANCE PROPERTY.	en asyni
Rajasthan Financial Corporation, Jaipur		5,30,00,000	100	5,30,00,000	10,08,10,000
Total—530	•••	5,30,00,000	THE STREET	5,30,00,000	10,08,10,000
TOTAL(c)Capital Account of Industry and Minerals	• •	11,90,75,450	6,50,000	11,97,25,450	86,80,78,803
(d) Capital Account of Water and Power Development— 531. Capital Outlay on Water and	1	4801)	Bu in	milacW Wantier Michael	rd if the hall If an ethic
Power Development Services Power development		Ally a line	e worder	*• * u	1,25,000
TOTAL-531		Fanan.		107-188 62	1,25,000
532. Capital Outlay on Multipurp River Projects—	ose		intogrand	Outley on 'I	528, Clapin Morath
Bhakra Nangal Project—			in sugary		terseb (sa
Bhakra Dam (Irrigation Branch Civil Works)	• •	20,61,722		20,61,722	28,37,17,568
Nangal Hydro Electric Schemes		(—)10,84,138(a) (—)12,85,783(b)		been world store	-)1,28,14,683(a)
Advances to Other Governments and agencies for common works	. 01	(—)12,85,783(b)	· · · · · · · · · · · · · · · · · · ·	log of	-) 1,16,59,085(b)
Colonisation Schemes		16.65.4 (16.65.2 mg/s)		erst he what	63,30,259
Total-Bhakra Nangal Project	21/4s	() 3,08,199		()3,08,199	26,55,74,059
Chambal Project—	01			1 2 3 100	a remort.
Chambal Project— (i) Kota Barrage		40,85,508	•	40,85,508	8,31,38,779
(ii) Right Main Canal	•	68,22,721	3,89,752	72,12,473	43,74,55,740
(iii) Left Main Canal		12,14,738	2,90,730	15,05,468	12,19,64,971
(iv) Water Courses	0.0	0=0	tary and past	O no valtaO ti	3,27,048

⁽a) Minus expenditure is due to transfer of expenditure to Rajasthan State Electricity Board in earlier years.

⁽b) Minus expenditure is due to adjustment of account received from Bhakra Management Board for advances out of Personal Ledger Account.

Not a CE lite	ii uitus	Expenditure	during 1986-87		Expenditure to
Nature of Expenditure	Non-Plan		Centrally Sponso Schemes (includ	ing	end of 1986-87
	Rs.	Rs.	Central Plan Sch Rs.	nemes)	Rs.
C. Capital Account of Econom	ic Service;	s—(Contd.)	. 9		
(d) Capital Account of Water and Pow	er Developm	ent—(Contd.)	migraf almono	of to remersh	holgan 17
532. Capital Outlay on Multipu	rpose Riv	er Projects	-(Concld.)	or sept. H. Joyn 1980.	
Chambal Project—(Concld.)	1	Cater News	rigation Navig	Coming on to	arlgal) ALA adusti
Chambal Project—(Concld.) Lift Scheme	101-1	92,13,443	(4)11677)—145 m	92,13,443	3,87,24,616
Rana Pratap Sagar Power Dam		24,31,920		24,31,920	14,64,19,891
Jawahar Sagar Power Dam	4701	19,04,567		19,04,567	5,57,97,352
Colonisation Schemes	••				33,25,680
TOTAL-Chambal Project		2,56,72,897	6,80,482	2,63,53,379	88,71,54,077
Beas Project -4701-01-16	3 (-	-) 55,31,086		() 55,31,086	1,42,97,96,565
Total-532		1,98,33,612	6,80,482	2,05,14,094	2,58,25,24,701
533. Capital Outlay on Irrigation Drainage and Flood Contro	1 Projects-				
A. Irrigation Projects-Commercial-	_ 47	ol nalm, di	9		apar hall
Indira Gandhi Canal Project		50,38,30,504			5,54,87,90,855(a)
Gang Canal 4701-93	-101	**		•	3,22,25,272
Jawai River Project	01-03	on 100 2		cared Eurlin	
Mais Traigation Project					6,60,40,473
Meja Feeder 4701-	-202	3,00,61,635		3,00,61,635	21,49,26,542
Jakham Project - 4701-01 Gurgaon Canal - 4701-01-	106	4,33,14,279		4,33,14,279	46,33,65,390
Gurgaon Canal	201	23,05,923		23,05,923	10,58,41,003
Jetpura Project - 4701-03- Gopalpura 4701-03-203	and t				1,82,16,111
		BITT MELTER		7 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
Tank Projects in Rajputana		1701-1	os of Alat		2,52,18,414
Tank Projects in Rajputana	(1701-1	os at Alat		2,52,18,414 28,44,029
Tank Projects in Rajputana Parbati Project — 4701-63	-104	1701-1	os at Alat		2,52,18,414 28,44,029 1,24,22,835
Tank Projects in Rajputana Parbati Project — 4701-03 Gudha Project — 4701-03	104	167 13 117	to late to Ec		2,52,18,414 28,44,029 1,24,22,835 76,06,347
Tank Projects in Rajputana Parbati Project — 4701-63	105	167 13 117	4-16-60		2,52,18,414 28,44,029 1,24,22,835 76,06,347 29,58,623
Tank Projects in Rajputana Parbati Project — 4701-03 Gudha Project — 4701-03 Kalisil Project	105	01-039	4-16-60		2,52,18,414 28,44,029 1,24,22,835 76,06,347

⁽a) Includes Rs. 2,02,30,183 pertaining to 'Colonisation', Rs. 26,82,481 pertaining to 'World Food Programme' and Rs. 7,47,28,985 pertaining to 'On Farm Development (recoverable from Rajasthan Land Development Corporation) and Rs. 6,18,00,000 pertaining to Capitalised Interest.

ne retirement 18.680 gai	Expenditure dur	ing 1986-87	Expenditure to
Nature of Expenditure Non-Pl	Cal	ntrally Sponsored Total	end of 1986-87
real Plan Schemes) Re. Re. Re.		ntral Plan Schemes)	
R	Rs.	Rs. Rs. Rs.	C. sRapital Ad
C. Capital Account of Economic Ser	vices—(Contd.)	nt of Water and Power Day	(d) Capital Acous
(d) Capital Account of Water and Power Dev	elopment—(Contd.)	ontay on Multipurpose	532. Capital C
533. Capital Outlay on Irrigation, Na Drainage and Flood Control Pro	avigation, jects—(Contd.)	(-(Concld.)	Chumbal Projec
A. Irrigation Projects-Commercial-(Conta	.) EFF.57.20	A THE REST OF THE REST	Lift Scheme
Alnia Project — 4701-03-107	- Aw	Sugar Dawer Dam	41,75,270
Alnia Project — 4701. Narain Sagar Project — 4701.	03 100,00,01	t Power Dam	
	THE RESERVE AND ADDRESS OF THE PARTY OF THE	ichemes	Colonismicn-S
Barach at Badagaon 4701-03-110	03-169	Chambal Project	76,01,758
Barach at Badagaon (1010). Barach at Vallabh Nagar - 1701.	() 53,31,080		186,37,102
Orai Project — 4701-03-111		TOTAL-563	63,42,198
Khari Feeder - 4761-63-214	deathan,	tillay on Irrigation, Nav	1,36,17,653
Mahi Project	. 19,43,51,333	The second secon	33 1,23,00,33,701
Somkamla Amba Project - 1701-03	4,21,08,452		52 19,45,02,454
Jhadol Project - 4701-03-206			
145 D: : 0: 1.701-0	1,03,35,679	1,03,35,6	79 (9)12,06,028
Doin Project - 11 10 1- 0			
- 1 - 3 - 4	525 9 20 8		1,37,40,178
Panchana Project	. 2,54,31,584	2,54,31,5	Jakhum Projec
Kothari Project - 4701-03-211	86,43,187	86,43,18	Guegaon Cum
	17,76,405	17,76,4	05 (1,81,37,536
Gosunda Project		in Rajpattana	Tank Projects
Gosunda Project — 4761-3321. Bassi Project — 4761-63-1.	9		99,21,337
Bassi Project — W701-03-7	1,74,49,351	1,74,49,3	college broken
Modernisation .	1,80,37,679	1,80,37,6	Dalout Balla A
12-1-03-1	4,15,91,404	4,15,91,4	toping lough.
Bhim Sagar Project — William S	1,82,29,427	1,82,29,4	ILLY SVILLED TENAL
Bilas Project — 4701-03-217		76,20,4	est summant (a)
mas rroject - W () francisco	1,41,72,406	1,41,72,4	06 3,40,19,351

of other	Nature of Expenditure	ire during 1986-87	Exp	enditure during 1986-8	37	Expenditure to
78-000	IntoT	Non-Plan		Centrally Sponsored Schemes (including	Total	end of 1986–87
.23		Rs.	Rs.	Central Plan Schemes Rs.	Rs.	Rs.
C.	Capital Account of	Economic Service	es—(Contd.)	Economic Services-(C	Account of	C. Capital
(d)	Capital Account of Wa	ter and Power Develop	ment—(Gontd	CONTRACTOR OF THE PROPERTY OF	I Outlay on	533. Capita
533	Capital Outlay or Drainage and Floor			Projects (Concid.)		
A.	Irrigation Projects-Con			Works	od Control	
100.8	idhmukh Project —	1701-01-206			Ocara Schem Nizeka dama	
	awan Bhadon Project		1,50,50,17		1,50,50,170	4,11,34,350
6,314	khla-Weir Project —	4701-01-203	10,00,000		10,00,000	20,00,000
K	adana High Level	-4701-03 al	Med	arol and sion Projects	Bolises on	
			1,36,543			1,51,249
	anota Project - 470	The state of the s		••		1,60,153
101,18	isalpur Project — 47	,1 284,00,01,1	1,28,14,162	gount of Water evelopment1,	,28,14,162	1,28,14,162
M	other Medium and linor Irrigation Projec	ts 4701-03 00	(-)12,318	tansport and on Roads and Bridge	(—)12,318	
	ther works each costin s. 50 lakhs and less	8 4701-03 C	44,93,812			3,20,73,143(a)
	The Annual State of the State o	A LOUIS VEL	811,06,00			
74,000	The state of the s		811'06'99	Mrtance	estate in	darte state
74,000	Total-A. Irrigation Projects-Commercia	40,49,785 n	01,27,42,08	ouriance	estate int	9,18,56,76,849
74,000	Total-A. Irrigation Projects-Commercia	40,49,785 n	01,27,42,08	ouriance	,27,42,086	darid rhech
В.	Total-A. Irrigation Projects-Commercia	40,49,785 1,94,55,970	800,72,76,8	3 1,01	,27,42,086	9,18,56,76,849
B.	Total-A. Irrigation Projects-Commercial Irrigation Projects- Non Commercial—	40,49,785 n	800,72,76,8	3 1,01	,27,42,086	9,18,56,76,849
B. Sa	Total-A. Irrigation Projects-Commercial Irrigation Projects- Non Commercial— areri Project war Project ambhiri Project	n 587,84,04 ore,38,48,1 1,	800,72,76,8	3 1,01	,27,42,086	9,18,56,76,849 43,59,518 49,04,297
B. Sa	Total-A. Irrigation Projects-Commercial Irrigation Projects- Non Commercial— areri Project ambhiri Project alwa Project	101-04-202 101-04-202	800,72,76,8	3 1,01	,27,42,086	9,18,56,76,849 43,59,518 49,04,297 72,00,119 42,83,817
B. Sa	Total-A. Irrigation Projects-Commercial Irrigation Projects- Non Commercial— areri Project ambhiri Project alwa Project alwa Project ashi Project	0701-03-22 01-03-22 01-03-22	800,72,76,8	3 1,01	,27,42,086	43,59,518 49,04,297 72,00,119 42,83,817 41,48,232
B. Sa Ar Gr Gr M	Total-A. Irrigation Projects-Commercial Irrigation Projects- Non Commercial— ureri Project ambhiri Project alwa Project ashi Project ashi Project alwa Project alwa Project alwa Project ali Sindh Project	1 087,84,04 078,88,04,1 1, 101-04-202 1701-03-2-21 1701-03-2-21 1701-04-202	8,45,75,532 3,45,75,532 46,74,789	3 1,01	,27,42,086	9,18,56,76,849 43,59,518 49,04,297 72,00,119 42,83,817 41,48,232 61,13,059 64,48,075
B. Salaa Ar	Total-A. Irrigation Projects-Commercial Irrigation Projects- Non Commercial— ureri Project ambhiri Project alwa Project ashi Project amona Project ali Sindh Project ahari Feeder Project	1 687,84,04 078,88,04 1 078,88,04 1 01-04-202 1 01-03-2-21 1 01-03-2-21 1 01-04-202	2,45,75,532 3,45,75,532 46,74,789	aprished a stroy of the strong of the stron	other reads and the control of the c	43,59,518 49,04,297 72,00,119 42,83,817 41,48,232 61,13,059 64,48,075 37,04,076
B. Sa Ar G: G: M Na K: K: H	Total-A. Irrigation Projects-Commercial Irrigation Projects- Non Commercial— areri Project ambhiri Project alwa Project alwa Project alwa Project alwa Project alwa Project ali Sindh Project ali Sindh Project ali Feeder Project arish Chandra Sagar I	101-04-202 101-04-202 101-03-221 101-03-227 101-04-202	8,45,75,532 3,45,75,532 46,74,789	1,0)	,27,42,086	9,18,56,76,849 43,59,518 49,04,297 72,00,119 42,83,817 41,48,232 61,13,059 64,48,075
B. Sa An Ga Ga M Na Ka Ki H Pa	Total-A. Irrigation Projects-Commercial Irrigation Projects- Non Commercial— areri Project ambhiri Project alwa Project alwa Project alwa Project alwa Project ali Sindh Project ali Sindh Project arish Chandra Sagar I arvan Lift Scheme ribal Areas Sub-Plan	1 0587,84,04 058,88,48,1 1, 01-04-262 01-03-221 01-03-227 01-04-262 01-04-262 01-04-262	25,27,048	aprisince 1,01	,27,42,086	43,59,518 49,04,297 72,00,119 42,83,817 41,48,232 61,13,059 64,48,075 37,04,076 4,06,42,837
B. Sa An Ga Ga M Na Ka Ki Hi Pa Tri	Total-A. Irrigation Projects-Commercial Irrigation Projects- Non Commercial— areri Project ambhiri Project alwa Project alwa Project alwa Project alwa Project ali Sindh Project ali Sindh Project arish Chandra Sagar I arvan Lift Scheme	1 0587,84,04 058,88,48,1 1, 01-04-262 01-03-221 01-03-227 01-04-262 01-04-262 01-04-262	25,27,048 39,86,493	aprilance 1,01	25,27,048 39,86,493 ,20,70,359	9,18,56,76,849 43,59,518 49,04,297 72,00,119 42,83,817 41,48,232 61,13,059 64,48,075 37,04,076 4,06,42,837 1,49,99,234
B. Sa An GG GG M N K K H Pa Tr O R Tr	Total-A. Irrigation Projects-Commercial Irrigation Projects- Non Commercial— areri Project ambhiri Project alwa Project alwa Project alwa Project ali Sindh Project ali Sindh Project arish Chandra Sagar I arvan Lift Scheme cibal Areas Sub-Plan ther works each costins. 50 lakhs and less	1 087,84,04 078,88,48,1 1, 101-04-202 1701-03-222 1701-04-202 1701-04-202 1701-04-202 1701-04-202 1702-701-04-20	25,27,048 39,86,493 1,20,70,359 5,32,69,728	7,69,20,000 13	25,27,048 39,86,493 ,20,70,359 ,01,89,728	9,18,56,76,849 43,59,518 49,04,297 72,00,119 42,83,817 41,48,232 61,13,059 64,48,075 37,04,076 4,06,42,837 1,49,99,234 6,81,81,903 1,47,24,13,747
B. Sa An GG GG M N K K H Pa Tr O R Tr	Total-A. Irrigation Projects-Commercial Irrigation Projects- Non Commercial— areri Project ambhiri Project alwa Project alwar Project alwar Project ali Sindh Project ali Sindh Project arish Chandra Sagar I arvan Lift Scheme cibal Areas Sub-Plan ther works each costin s. 50 lakhs and less	1 087,84,04 078,88,48,1 1, 101-04-202 1701-03-222 1701-04-202 1701-04-202 1701-04-202 1701-04-202 1702-701-04-20	25,27,048 39,86,493 1,20,70,359	7,69,20,000 13	25,27,048 39,86,493 ,20,70,359 ,01,89,728	9,18,56,76,849 43,59,518 49,04,297 72,00,119 42,83,817 41,48,232 61,13,059 64,48,075 37,04,076 4,06,42,837 1,49,99,234 6,81,81,903 1,47,24,13,747
B. Sa An GG GG M N K K H Pa Tr O R Tr	Total-A. Irrigation Projects-Commercial Irrigation Projects- Non Commercial— areri Project ambhiri Project alwa Project alwa Project alwa Project ali Sindh Project ali Sindh Project arish Chandra Sagar I arvan Lift Scheme cibal Areas Sub-Plan ther works each costins. 50 lakhs and less	1 078,84,04 1 078,86,48.1 1, 101-04-202 101-03-2-2-7 101-04-2-2-7 1701-04-2-2-7 1701-04-2-2-7 1702-101-4-2-101-4-2-101-4-2-101-4-2-101-4-2-101-4-2-101-4-10	25,27,048 39,86,493 1,20,70,359 5,32,69,728	7,69,20,000 13	25,27,048 39,86,493 ,20,70,359 ,01,89,728	9,18,56,76,849 43,59,518 49,04,297 72,00,119 42,83,817 41,48,232 61,13,059 64,48,075 37,04,076 4,06,42,837 1,49,99,234 6,81,81,903 1,47,24,13,747
B. Salaa Ar Ga Ga M Na Ka Ki H Pa Tri Or R Tr	Total-A. Irrigation Projects-Commercial Irrigation Projects- Non Commercial— areri Project ambhiri Project alwa Project alwa Project ali Sindh Project arish Chandra Sagar I arvan Lift Scheme cibal Areas Sub-Plan ther works each costings. 50 lakhs and less otal—B. Irrigation rojects-Non-Commercial	1 078,84,04 1 078,86,48.1 1, 101-04-202 101-03-2-2-7 101-04-2-2-7 1701-04-2-2-7 1701-04-2-2-7 1702-101-4-2-101-4-2-101-4-2-101-4-2-101-4-2-101-4-2-101-4-10	25,27,048 39,86,493 1,20,70,359 5,32,69,728	7,69,20,000 13	25,27,048 39,86,493 ,20,70,359 ,01,89,728	9,18,56,76,849 43,59,518 49,04,297 72,00,119 42,83,817 41,48,232 61,13,059 64,48,075 37,04,076 4,06,42,837 1,49,99,234 6,81,81,903 1,47,24,13,747 1,63,73,98,914

Nature of Expenditure	tang spendig	Expenditure	during 1986-87		Expenditure to
and the same of th	Non-Plan	Sch	ntrally Sponsored nemes (including ntral Plan Schen	d Total	
delythe Re Re	Rs.	Rs.	Rs.	Rs.	Rs.
C. Capital Account of Economic	Services—(Contd.)	ives the ecos		
(d) Capital Account of Water 533. Capital Outlay on Irrigation and Flood Control Projects	Navigation,	Drainage	11	Acoust of Water int Outlay on)	
G. Flood Control and anti-sea erosion	Projects—	.mia.	Control Project	ige and Flood	Drain
Ghaggar Flood Control Works Goverdhan Drain Schemes		73,33,017	(ppus) - prime	73,33,017	14,61,71,639 88,84,001
Restoration Works damaged by floods in Bharatpur Other works each costing		071,00,03,1		adea Inger-	4,56,27,349
Rs. 50 lakhs and less		73,54,069		73,54,069	15,60,83,314
Total—G. Flood Control and anti-sea erosion Pro		1,46,87,086		1,46,87,086	35,67,66,303
Total—533	1	,09,92,82,800	7,69,20,000	1,17,62,02,800	11,17,98,42,066
Total (d) Capital Account of and Power Developme		,11,91,16,412	7,76,00,482	1,19,67,16,894	13,76,24,91,767
(e) Capital Account of Transport an Communications— 537. Capital Outlay on Road	50337	81 5059 6	30-001	gather Projects	nel sonik
Direction and Administration		86,90,118	7,74,692	94,64,810	81.108.408
Roads of inter-State importance	,		40,49,785	40,49,785	20,45,74,000
Strategic and border roads	••	8,37,27,008	1,94,55,970	10,31,82,978	1019
State highways		3,45,75,532	· · ·	3,45,75,532	
District and other roads		_ COBU-	03/	Property News	D. Inigation
(i) Communication works each costing Rs. 50 lakhs and less		46,74,789	64)	46,74,789	3,09,08,24,551
(ii) Construction of a bridge on Gambhir River at Hindon-				danio di	Guidani Guiva Pro
Bayana Road (iii) Construction of a					S supplied
bridge across Gambhir River at Bharatpur-				10 CT 10 CT	Land Rock
Bayana Road	\	818,72,61	1004	An dissile seem	Harden Life Parvan Life
(iv) Construction of a High level bridge across River Anas at Anlana-	20 42 4	transpires !	100	a Sub-Plate	
Bhirkish Road K. M. 13 (v) Construction of a bridge		•			
across River Banas at Dausa-Sawai Madhopur	AR OR M	809 er 81 t		neitziel Listana	11-110011
Read (vi) Construction of a bridge		•		and the second	77,03,254
across Gambhir River at Bayana-Baretha Road K. M. 2					51,37,234

Na	ature of Expenditure	THERE INCH	Expend	diture during 1986–87		Expenditure to end of 1986–87
	ligies buch utilità	Non-Plan	Plan	Gentrally Sponsored Schemes (including Central Plan Schemes)	Total	
		Rs.	Rs.	Rs.	Rs.	Rs.
C. (Capital Account of Eco	nomic Services	—(Contd.)	nealwest the second le		
(e)	Capital Account of Transpor	rt and Communicati	ions-(Contd.)	Terrent and Community		L latter of
537. Distr	Capital Outlay on Ro ict and other roads—(Co.		es-(Conta.)	U (Consid.)		
(vii)	Construction of a bridge	ge				
386	across Gambhir River Bayana-Hindon Road	at		S. O. M. M. M. M. W.		
	K. M. 11					62,55,027
(viii)	Pucca Bhadwan-Pili-			han Ha	JII GANV	registre (inter-
TAR DE	banga-Rawat _s ar- Nohar Road			ALL THE SECOND	1 0 0 1	64,93,515
(ix)	Ramsinghpura-Kupli-				••	04,95,515
	Gharsana Road				on ma	
(x)	Construction of Friager Bridge at Mile 55-56					
	of Jaipur-Tonk Road					
	across Banas River	100 (100 (100 (100 (100 (100 (100 (100			Miles of	29,304
(xi)	Construction of Road fi Kharwa Chonda Railw					
	Station to Jhamar Kotr			70707	SHOW DO THE	33,746
(xii)	Construction of approa					hell a
See.	and Guide Bandh on	F15.70.500	tma,01,23,0			BiC AugoT
-	Gambhir River Bridge at Bayana-Baretha Roa	d	The company of			Total Park
108 th	K. M. 21	00E 6575	15" ALER 198-1		ates Tass	91,49,046
(xiii)	Construction of approa	ches				,,,,,,,,
	and Guide Bandh on Gambhir River Bridge	2011 201,1	884 A. 12	N North Model	given he	
	at Bayana-Hindon Roa	d				
(mi-)	K. M. 11					26,99,295
(xiv)	Construction of Road from Gagroon Ka Bad t	0		Baja-		
	Kotra		Mark Control	han oge	and an east	35,66,198
(av)	Construction of New				Ball els	
	Banswara-Ratlam Road				a Line	
	upto K. M. 16.25 including Bridge	100	A STATE OF THE PARTY OF THE PAR		E. OLY	4,55,10,153
(xvi)	Construction of High	The street of the street of				1,00,10,100 (
	Level Bridge across River Mahi on Dungar-	(SV-10-01) (E1	812 76.00		TOT	
	pur-Banswara Road					
(!")	via Sagwara		man and	was Heart and Mark	Start to	1,00,64,275
(xvii)	Construction of Atru- Ganghat-Chippa				- TOUT OF	
	Barod Selpur Road					35,10,814
(xviii)	Construction of High				500,11	
	Level Bridge across River Chambal			The second of th	di mi	4,09,99,615
(xix)	Improvement of Vijay		UBD/UD TEL		Mile Lie	THE PERSON OF TH
	nagar Raisingh Nagar					52,63,634
(xx)	Construction of B/T Ro	ad		11.0		Land Street
()	Barmer via Bagundi					
	Pachpadra and Reno-			THE CONTROL OF THE CO		OUT TO THE PARTY OF
(axi)	vation of Crust Construction and wide	n-	090,85 pM.	te - mor	••	30,00,650 (
1	ing of Barmer-Sindri			A A P. O. A. D.		The Property of
	ing of Barmer-Sindri Road K. M. 0 to K. M		er in Cang	Rs. 1.15 16, 91.514 (* 15)	ab	9,04,146

Nature of Expenditure	6 -	Expenditure du	ring 1986-87		Expenditure to end of 1986-87
Nature of Expenditure		Non-Plan Plan	Centrally Spo Schemes (included) Central Plan S	nsored Total	0.00 07
		Rs. Rs		Rs. Rs.	Rs.
C. Capital Account of Economic So (e) Capital Account of Transport and Com 537. Capital Outlay on Roads and Br District and other roads— (Concld.) (xxii) Construction of B/T Road Jodhpur to	munio	cations—(Contd.)	ononials Service of and Communi- onds and Bridge ent.)	count of Economic of Control of Property on Russian Control on Russian Control of Contro	da latinala (*) 337. Classical o fue carried there: (lie)
Balotra K.M. 46 to K.M. 95	•	The state of the s	•••	hank ochould	4,99,386
(xxiii) Improvement of Road Sattasar to Anoopgarh K.M. 114 to 152	••			Alliganisms and alliganisms and alliganisms and alliganisms and all all all all all all all all all al	1,14,00,280
(xxiv) Minimum Need Programme	(*) •	6,45,99,020		6,45,99,020	6,45,99,020
(xxv) Payment of wages on Relief operations in drought effected Areas in the form of wheat received free from Government		Tall and the		Total Room	
of India	••		7,14,73,500	7,14,73,500	7,14,73,500
Total.—District and other roads Tribal Areas Sub-Plan—5054	4-	196,92,73,809	7,14,73,500	14,07,47,309	29,92,76,203(a)
Tribal Areas Sub-Plan - 5059		1,29,99,472	7,18,386	1,37,17,858	14,85,74,997
Machinery and equipment - 505 4	80	21,72,446	1,93,923	23,66,369	5,38,30,669
Other expenditure—		54-80-190	bi	A nebrillen	of Table
(i) Investment in Raja- sthan State Bridge and	50	21- 20 C	(ii)	band to noite	(giv) Construction Grant
Construction Corporation Ltd. (ii) Other works each costing Rs. 50 lakhs	4-	20,00,000	•••	20,00,000	1,45,00,000
and less	•	35,92,833	1,01,38,727	1,37,31,560	2,32,63,051
T OTAL—537	10 (0)	21,70,31,218	10,68,04,983	32,38,36,201	3,83,48,43,471
538. Capital Outlay on Road and A. Road Transport—	l Wa	ter Transport S	ervices—	3655)	pur-Bro vio Sogo (will) Commed (seath)
Other expenditure— Investments— Rajasthan State Road Trans-				elput Acond peion elligh	(kriii) Cheeren Level B
port Corporation, Jaipur	••	2,94,00,000	be-9	2,94,00,000	31,29,50,000
Investments in other under- takings each costing Rs. 50 lakhs and less			Ima	A L'S. 31 a stra	2,22,423 61,22,557
Other expenditure	••	9.04.00.000		2.04.00.000	
Total—538	•••	2,94,00,000	-ग	2,94,00,000	31,92,94,980
Excludes Rs. 1,75,96,64,5	14 re	lating to Commu	nication works.	7. 21 or 0.77. 3	The A

Rajoliali jeres

STATEMENT No. 13—(Concld.)

Noture of Franchiture	Expenditure d	uring 1986-87	UNIOD UNIOD	Expenditure to end of 1986-87
Nature of Expenditure	Non-Plan Plan	Centrally Sponsore Schemes (includin	g	- end of 1980-87
sted Divisional Remarks	Rs. Rs.	Central Plan Schei Rs.	Rs.	Rs.
C. Capital Account of Economic Serv	ices—(Concld.)	que Number of	T town	
(e) Capital Account of Transport as	nd Communications—	(Concld.)		
544. Capital Outlay on Other T and Communication Servi		3		
B. Other Transport and Communication	on Services —	up Chapital debentares		
Tourism— I. Investments in Raja-				
sthan State Tourism Development Corporation	31,99,40	0	31,99,400	3,83,85,325
2. Other expenditure Tribal Areas Sub-Plan	10,00,00		23,00,000 4,50,000	3,18,99,804 73,35,011
Total—544	46,49,40	0 13,00,000	59,49,400	7,76,20,140
TOTAL (e) Capital Account of Transport and Communications	25,10,80,61	8 10,81,04,983	35,91,85,601	4,23,17,58,591
(f) Capital Account of Railways—				
546. Capital Outlay on Indian Commercial Lines—	Railways—	502)	21 -07	State W
Traffic facilities			, and	26,600
TOTAL-546		•		26,600
TOTAL (f) Capital Account of Railways	0,000,000,1	••		26,600
TOTAL-C. Capital Account of Economic Services (-) 1,8	,31,207 1,61,22,06,65	5 27,56,25,467	1,86,97,00,915	21,30,88,17,354
GRAND TOTAL (-) 1,91	3,88,487 2,39,51,47,94	3 55,06,26,767	2,92,58,86,223	28,50,76,68,564 (a)
(a) Investment in debenture the Government.	es could not be transf	erred to 'Loan Se	ction' for want	of details from

ted to the test of the control out of graphs received from the Coverence of India upter

Accounts for the year 1933-8t and one are avaited (March 1988).

11,35,00,000(c) The secundated loss up to 80th June 1985 and 1,75,00,000 The sequence of 182, 3,70,32 to 185,00,000 The year to 16,10,00,000 Ontakis we swalted (March 1985).

STATEMENT No. 14-DETAILS OF INVESTMENTS OF GOVERNMENT IN STATUTORY CORPORATIONS, GOVERNMENT COMPANIES, OTHER JOINT STOCK COMPANIES, CO- OPERATIVE BANKS AND SOCIETIES, ETC. UPTO THE END OF 1986—87

Sl. no.	Name of concern	Years(s) of investment	Type N sl be	Jumber of nares/de- entures and ercentage of the covernment of the total particle pa	value of each share/ debentue of	Amount invested upto the end of 1986-87	declared interest received and cred to Gover ment du	ited h 18, 193 (b)
1	2	3	4	5	6	7	8	9
I.	Statutory C	orporation	ns—	mm - Kali	Rs.	Rs.	Rs.	Service Park
1.	Rajasthan Financial	1955–56 to	Equity Special	4,78,100	100	4,78,10,000	15,85,850	Dividend is for the year 1984–85.
	Corporation Jaipur	1986-87	class of shares Equity	5,30,000	0 100	5,30,00,000		Accounts for the year 1985–86 and onwards are awaited
						10,08,10,000		(March 1988).
2.	Rajasthan State Ware housing Corporation	1985-86	-1- /	1,39,020	100	1,39,02,000	16,48,454	Dividend is for the years 1984-85 and 1985-86.
one.	Jaipur		7 Equity	10,000	100	10,00,000	tivesint	The working results for the years 1985– 86 and 1986–87 showed a profit of
	and the same of th			1		1,49,02,000	inustak	Rs. 1,08.14 lakhs and Rs. 1,11.05 lakhs respectively.
3.	Rajasthan State Road	to	Lump-sı	im	en muss.	28,35,50,000	1,62,98,553	Interest is for the year 1985–86. The accumulated
1000	Transport Corpora- tion, Jaipur	1986-87	-do-		ALIEU S	2,94,00,000	estable cil que	loss upto 1982-83 amounted to Rs.
						31,29,50,000	, nomen	37,14.46 lakhs. Accounts for the year 1983-84 and onwards are awaited (March 1988).
4.	Rajasthan Land Deve- lopment Corpora-		Equity	13,100	10,000	14,35,00,000(a)	amo lakh	o 30th June 1984 unted to Rs. 3,70.32 s after adjustments.
	tion, Jaipur	1986–87	Equity	1,750	10,000	1,75,00,000	ende onw	d 30th June 1985 and ards are awaited
							(Ma	rch 1988).

⁽a) Includes Rs. 1.25 crores invested out of grants received from the Government of India upto 31st March 1978.

100000000000000000000000000000000000000	. Name of o. concern	Year(s) of inves ment	t	Number of shares/de- bentures a percentage Government investment the total pup capital debentures	— value of of each share and debe e of tur nt t to aid-	/ n-	ted Divider of declare interest received and cred to Gover ment dur the year	d/ l ited rn- ing
1	2	3	4	5	6	7 (5)	8	discount 9 storage 2
I.	Statutory C	orpora	tions—((Contd.)		001 100		
5.	The party of the p	1977–78 li nt		960,81		65,000	vingy.	dram (dram)
6.	Rajasthan Water Supply and Sewerage	to	}	••		7,800		Out of the total invest- ment of Rs. 10.00 lakhs, Rs. 9,92,199.92 were de- posited in April 1980 as
988	Corpora- tion, Jaipur			000.07				Government had decided to wind up the Cor-
7.	Jaipur- Nagaur Anchalik Gramin Bank, Jaipu	1975–76	Equity	3,750	100	3,75,000		poration. The working results for the year ended 31st December 1986 showed a loss of Rs. 10.34 lakhs. The accumulated loss upto 31st December 1986 amounted to Rs. 23.11 lakhs after adjustments.
8. 380	Shekhawati Gramin Bank, Sikar	1976-77	Equity	3,750	100	3,75,000		The working results for the year ended 31st De- cember 1986 showed a loss of Rs. 35.01 lakhs. The accumulated loss up- to 31st December 1986 amounted to Rs. 72.77 lakhs.
9.	Marwar	1976-77	Equity	3,750	100	3,75,000		The working results for
100	Anchalik Gramin	1986-87	Equity	3,750	100	3,75,000		December 1985 and 1986.
	Bank, Pali	mile mile mile Mile Mile Mile Mile Mile Mile Mile M				7,50,000		showed a loss of Rs. 40.17 lakhs and Rs. 97.02 lakhs respectively. The accumulated loss upto 31st December 1986 amounted to Rs. 1,74.61 lakhs.
10.	Marudhar Kshetriya Gramin Bank, Chur	1986–8	9 Equity 7 Equity	3,750 3,750	100	3,75,000 3,75,000 7,50.000	Squiky.	Accounts for the year ended 31st December 1983 and onwards are awaited (March 1988).
11.	Alwar- Bharatpur Kshetriya Gramin Bar Bharatpur	As rolls!	2 Equity	3,750	100	3,75,000		The accumulated loss upto December 1985 amounted to Rs. 68.89 lakhs. Accounts for the year ended December 1986 are awaited (March 1988).

		Year (s) I	Details o			Amount investe upto the end o		
140.	e once in the	ment	Í	Number of shares/de- bentures and bercentage of Government investment the total pa up capital,	each share/ deben- f ture to id-	1986-87	interest received and cred to Govern ment dur the year	ited
1	2	3	4	debenture 5	6 Rs.	7 Rs.	8 Rs.	9
I. 12.	Arawali Kshetriya Gramin B Sawai Mad	1982-83 ank,			1 00	3,75,000	ans.) con	Accounts for the year ended 31st December 1983 and onwards are awaited (March 1988).
13.	Thar Anchalik Bank, Jodhpur	1983-84	Equity	3,750	100	3,75,000		The accumulated loss up- to 31st December 1985 amounted to Rs. 33.29 lakhs after adjustments. Accounts for the year ended 31st December 1986 are awaited (March 1988).
14.	Hadoti Kshetriya Gramin Bank, Kota	1983–84 a	Equity	3,750	100	3,75,000	Pill gills	The working results for the years ended 31st December 1985 and 1986 showed a loss of Rs. 38.77 lakes and Rs. 44.03 lakes respectively. The accumulated loss upto 31st December 1986 amounted to Rs. 1,04.87 lakes.
15.	Sri Ganga- nagar Kshetriya Gramin Ba Sri Ganga- nagar	nk,	Equity	3,750	100	3,75,000	and offers	The working results for the years ended 31st December 1985 and 1986 showed a loss of Rs. 15.79 lakhs and Rs. 25.34 lakhs respectively. The accu- mulated loss upto 31st December 1986 amounted to Rs. 41.56 lakhs.
16.	Dungarpur- Banswara Kshetriya Gramin Bank, Dungarpur	Contorned Contorned Contorned Contorned	Equity	3,750	100	3,75,000	Equipment States	The working results for the years ended 31st De- cember 1985 and 1986 showed a loss of Rs. 6.28 lakhs and Rs. 8.07 lakhs respectively. The accumulated loss up- to 31st December 1986 amounted to Rs. 14.35 lakhs after adjustments.
17.	Mewar Anchalik Gramin Bank, Udaipur	1983–84	Equity	3,750	100	3,75,000	The second	The accumulated loss upto 31st December 1984 amounted to Rs. 6.79 lakhs after adjustments. Accounts for the year ended 31st December 1985 and onwards are awaited (March 1988).

	Sl. Name of No. concern	Year(s) of invest ment	Туре	Number of shares/de- bentures a percentag Governme investmen the total pup capital debenture	—value of each shar and del e of ent t to paid-	e/	nd of decla interes receive and cr to Gov ment of the year	red/ st ed edited vern- luring
1		3	4	5	6 Rs.	7 Rs.	8 Rs.	Comments and Comments
I.	Statutory Co	rporati	ions—(Cor	icld.)	Mary 1			Teamoni
, M 81	Bhilwara- Ajmer Kshe- triya Gramin Bank, Bhilwara	interior	4 Equity	3,750	100	3,75,000		The working results for the years ended 31st December 1985 and 1986 showed a loss of Rs. 9.94 lakhs and Rs. 11.92 lakhs respectively. The accu- mulated loss upto 31st December 1986 amounted
	con edition in			(c)0000				to Rs. 20.26 lakhs.
	Bundi-Chit- tor Kshetriya Gramin Bank, Bundi	1983-84	Equity	3,750	100	3,75,000	e gland e diame	The working results for the year ended 31st December 1985 and 1986 showed a loss of Rs.25.22 lakhs and Rs. 34.89 lakhs respectively. The accumulated loss upto 31st December 1986 amounted to Rs. 58.95 lakhs.
	Bikaner Kshetriya Gramin Bank, Bikaner	1984-85	Equity	3,750	100	3,75,000		Accounts for the year ended 31st December 1986 are awaited (March 1988).
	designation of the state of the	oter		Тота	AL-I	59,57,34,800	1,95,32,857	
II.	Government (Compar	nies—					
21. S	Ganganagar 19 Sugar Mills 1d., Jaipur 198	046-47 to	Equity Cumula- tive	3,81,049	50	2,10,10,786(a)	2,96,086	Dividend is for the years 1983-84 and 1984-85.
			reference	20,613	50		di centro	Accounts for the year
		P	reference	30,000	50			ended 30th June 1983 and onwards are awaited (March 1988).
t r	mall Indus- ries Corpo- 19 ation Ltd.,	961-62 to 84-85		3,43,297 9,000	100	3,43,29,7 0 0 9,00,000	ribusi	The working results for the year 1986-87 showed a loss of Rs. 69.25 lakhs. The accumulated loss
J		750-67	Equity	3,000	100	10 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		upto the year 1986-87
						3,52,29,700		amounted to Rs. 2,42.81 lakhs.

⁽a) The face value of 36,461 shares (amount invested: Rs. 12,50,736) which are fully paid-up is Rs. 18,23,050.

		finvest-	Type N sh		value of each share/d deben of ture	a to	declared/	
1	2	3	4	5	6 Rs.	7 Rs.	8 Rs.	9
п.	Government	Compa	nies—(Co	ntd.)				
	Hi-Tech Pre- cision Glass Company Ltd. Jaipur	1962-63 to 1967-68	Equity	76,000	10	7,60,000	end) - en	The accumulated loss upto 30th September 1983 amounted to Rs. 16.44 lakhs. Accounts for the year ended 30th September 1984 and onwards are awaited (March 1988).
	Rajasthan State Hotels Corporation Ltd.,Jaipur	to	Equity	5,175	1,000	41,79,000(a)	Lonin	Accounts for the year ended 31st March1986 and 1987 are awaited (March 1988).
	Rajasthan State Indus- trial Develop- ment and Investment Corporation Ltd., Jaipur	to - 1985-86		3,16,750 38,400	1,000	31,67,50,000 3,84,00,000 35,51,50,000	Equity	The working results for the year ended 31st March 1986 showed a profit of Rs. 22.14 lakhs after adjustments. The accu- mulated loss upto 31st March 1986 amounted to Rs. 41.03 lakhs after adjustments. Accounts for the year 1986-87are awaited (March 1988).
	Rajasthan State Agro- Industries Corporation Ltd., Jaipur	1969-70 to 1985-86 1986-87	Equity	2,36,957 15,000	100	2,36,95,700 15,00,000 2,51,95,700	give - one of	The accumulated loss upto 31st March 1983; amounted to Rs. 2,38.80; lakhs after adjustments. Accounts for the year ended 31st March 1984; and onwards are awaited (March 1988).
	Rajasthan State Tanne- ries Ltd., Ja ipur	1971-72 to 1985-86 1986-87	Equity Equity	3,10,00		31,00,000 2,15,16,000	None 28	The accumulated loss upto 1983-84 amounted to Rs. 2,32,36 lakhs after adjustments. Accounts for the year 1984-85 and onwards are awaited (March 1988).

⁽a) According to the annual accounts of the Corporation, shares were issued for amount received in cash (Rs.9.50 lakhs upto 1973-74, Rs. 1.25 lakhs during 1975-76 and Rs. 6 lakhs during 1976-77). Inaddition, 3500 shares of Rs. 35 lakhs have been issued in pursuance to a contract with the Government in lieu of assets transferred to the Corporation, out of which adjustment of Rs. 25.04 lakhs has been carried out in the accounts for 1969-70. The matter regarding adjustment of Rs. 11.38 lakhs (which includes Rs.9.96 lakhs) is under correspondence with the Government/Corporation.

Sl. Name of no. concern	of investment	Type No sh be ar of in th	umber of ares/de- entures ad percent Government be total particle total particle bentures	-value of each share/ debent age nent to id-	ure and the same	interest received and cred to Gove ment du the year	ited
II. Governme		100		Rs.	Rs.	Rs.	
							The working results for
28. Rajasthan State Mines and Minerals Ltd., Jaipur	1948-49 to 1984-85	Equity	45,89,978		4,60,69,634(a)	Winds	The working results for the year ended 31st March 1986 and 1987 showed a loss of Rs. 1,59.62 lakhs and a net
Pentua Tura (Ma)	Tarue Tarre Suffaire		,82,50,0U				profit of Rs. 14.47 lakhs respectively. The accu- mulated loss upto 31st March 1987 amounted to Rs. 2,74.90 lakhs.
可以为一种企业企 业	- transley				0001 0001	Atten 7	
29. Rajasthan State Dairy Development	1974-75 to 1977-78	Equity Preference		1,000	15,69,000		The accumulated loss upto 31st March 1980 amounted to Rs. 31.40
Corporation Ltd., Jaipur			000.00.0		000.1 00744	valencia.	lakhs. Accounts for the year 1980-81 and on- wards are awaited
due foliar next	dramit	The same			Language .		(March 1988).
30. Rajasthan State Seeds	1977-78 to		29,250	100	94,00,000		The working results for the year ended 31st
Corporation Ltd.		Preference	16,250	100			March 1983 showed a loss of Rs. 33.08 lakhs. The accumulated loss
Total Control of the	(2381)	Equity	48,500	100l			upto 31st March 1983 amounted to Rs. 48.18
area sales	Anna A	0 d		91	1000001		lakhs. Accounts for the year 1983-84 and onwards
Minnis 1013).	oriava		one on the				are awaited (March 1988).
31. Rajasthan State Bridge	1978-79 to 1985-86	Equity	1,25,000	100	1,25,00,000	6,25,000	Dividend is for the year 1985-86. The working results
and Cons- truction Cor-		Equity	20.000		1,535 1,000	antiva	for the year ended 31st March 1986 showed
poration Ltd.	1900-01	Equity	20,000	100	20,00,000		a profit of Rs.82.09 lakhs
There are not	Account				1,45,00,000		after taxation. Accounts for the year 1986-87 are awaited (March 1988).
32. Rajasthan State Tourisn	1978-79 to	Equity	95,109	1,000	9,51,09,000		The accumulated loss upto 31st March 1985
Development Corporation,	1985-86	Equity	31,994		600(b) 31,99,400	4	worked out to Rs. 2,12.16 lakhs after appropriations.
Jaipur	THE TOTAL OF		10,00,00	0	9,83,09,000	yaing T	Accounts for the years ended 31st March 1986 and 1987 are awaited
MALLES LAND	a stant		EL DO OUR				(March 1988).

⁽a) Includes Rs. 1,69,854 paid by State Government as compensation on the purchase of 1,13,236 shares of the face value of Rs. 11,32,360.

⁽b) The details of investment are awaited from Government.

SI. Name of Year(s) I of invest-ment	Type Number of of east shares/de-shabentures and deb percentage of tur Government investment to the total paid-up capital/debentures	ue invested ach upto the re/ end of en- 1986-87	Dividend declared/ interest received and credited to Govern- ment during the year	
1 2 3	4 5 6 Rs.	7 Rs.	8 Rs.	90
II. Government Comp	anies (Coma.)			
33. Rajasthan 1979-80 State Mineral to Development 1985-86 Corporation,	Equity 4,87,500 100	4,87,50,000	gliant).	The working results for- the year ended 31st March 1986 showed a profit of Rs. 77.51 lakhs
Jaipur 1986-87	Equity 65,000 100	65,00,000	••	after adjustments. Acc-
of description of the same of		5,52,50,000		ounts for the year ended 31st March 1987 are awaited (March 1988).
34. The National 1956-57 Projects Cons- to truction Cor- 1957-58 poration Ltd., New Delhi	Equity 1,000 1,000	10,00,000	Equity	Accounts for the years 1985-86 and 1986-87 are awaited (March 1988).
				nothirochica
35. Sambhar 1961-62 Salts Ltd., Jaipur	Equity 4,000 1,000	40,00,000		The accumulated loss upto the year ended 30th.
	000,00,00	29,350 100		ted to Rs. 1,22.46 lakhs after adjustments Ac
ios Re. J. Dis ales. The remains of		16,550 100	Professor	30th September 1986
the spring and com-				are awaited (March 1988).
36. Rajasthan 1985-86 Rajya Van 1986-87 Vikas Nigam	Equity 4,000 100	10,00,000 4,00,000	••	Accounts for the years 1985-86 and 1986-87 are
Ltd.		14,00,000		awaited (March 1988).
LONG-CALL			Equity -	21. Rejustion 1278-79
37. National 1975-76 Textiles Cor-	Equity 4,585 1,000			The accumulated loss
poration,	20,00,000	20,000 100	Equity	upto 31st March 1986 amounted to Rs. 57,61.22
Jaipur	1,15,00,000			lakhs after adjustments. Accounts for the year ended 31st March 1987
line account to the	2,51,60,600	95,199 1,000	f Equity	are awaited (March 1988).
38. Rajasthan 1983-84	Equity 45,000 10	0 - 45,00,000		The working results for
Water Reso- to urces Deve- 1985-86	81,99,400	000,1 100,15	Equity	years ended 21-4
lopment Corporation 1986-87 Ltd., Jaipur	Equity 10,000 10			1987 showed a loss of Rs. 7.27 labba Rs. 20
		55,00,000		lakhs and Rs. 17.28 lakhs respectively. The accu-
nor de sought, to practice	ad with the implementation see	119	2 vd bing ra	March 1987 amounted
	11100001	valued from Cove	ra our hipari	aven to directly of L

	Control of the Contro	of invest- ment	Type I sl		value of each share d debe of t	/ enture	f declared/ interest received and credited to Govern- ment during the year	
1	2	3	4	5	6 Rs.	Rs.	8 Rs.	9
	Governmen	t Compa	nies-(Co	ontd.)		The second		Service displayment
Silo	Rajasthan tate Hand- om Corpo- ation Ltd.,	1984-85 to 1985-86	Equity	94,000	100	94,00,000	Was	The working results for the period from 29-3-84 to 31-3-85 showed a profit of Rs. 23.73 lekhs.
		1986-87	Equity	2,450	100	2,45,000		Accounts for the year 1985-86 and 1986-87
in Page	a of The cole	with the same	a sheet			96,45,000		are awaited (March 1988.)
23.7		100 TEST		Тота	L-II	71,42,68,820	9,21,086	1300.)
III.	Joint Stoc	k Compa	nies—	000.7				17-107 to 1970 of 1970 as
	Aravali Svac		Equity	1,00,000	10	10,00,000	7,500	
(lit Vahan L Amalgamate	d 1984-85	Bonus	2,500	10	25,000		1985-86. The working results
to	vith Kelvina- or of India otd., registe-	Tit will	Refunds (-V19 000	10	10,25,000 (—)1,90,000		for the years ended 30th June 1985, 1986 and 1987 showed a profit of
Г	ed office at lew Delhi)	tel E orga	ceignos (-,10,000		8,35,000		Rs. 5.84 crores, Rs. 3.37 crores and Rs. 2.96 crores
boly	the year of	anie anie						respectively after dep- reciations.
I L	aipur Üdyog td., Sawai Iadhopur	second I 8-0883 shiving 0 3-8864	tive	75,000 (%)010,47	100	75,00,000		The accumulated less upto 30th June 1985 amounted to Rs. 24,63.62 lakhs. Accounts for the year 1985-86 and onwards are awaited (March 1988).
hen	1930 of wa are al	TOWN OF		83,010				
42. N	Man Indus- ial Corpera- on Ltd., ipur.	1951-52 E	umui a-	5,000	100	15,00,000	consist support	The accumulated loss upto 31st March 1983 amounted to Rs. 33.73
JEOV	Could have the	THE POOLS	reierence	001,68,3		3,603 100	Equity	year 1983-84 and
	Will being	CBCL				2,192 190	Prefirence	-rds are awaited (March 1988).
43. Ja ton M Pu	agatjit Cot- n Textiles ills Ltd., mjab	1946-47 E- to C 1980-81 f	umula-	59,000 5,900 29,500	100 100 10	114,75,000	2,33,050	Dividend is for the year 1985-86. The working results for the years ended 30th April 1986 and 1987 showed a profit of Rs. 3,06.89 lakhs and Rs. 2,33.57 lakhs respectively before taxation.
						.134,080,051.	hand of Ra	and with experiences (g)

Sl. Name of Year(s) of investment	share ben per Government the up	vestment less more vestment less and centage of vernment to total paid capital/pentures	ralue of each are/ deben	upto 1 19 iture	the end of 186-87 i r ar to m	declared/ interest received ad credited Govern- ent during e year	d ,
1 2 3	4	5	6	Ra	7	8	9
1. Joint Stock Compa	nies-(Conto	1.)	R.		Rs.	Rs.	married transmission of
44. News Paper 1929-30 I Ltd., Allaha- bad		1,000	10		10,000	vine vi	The working results for the years ended 31st March 1986 and 1987 showed a loss of Rs.3.20
		000,300	00		455 650/b	m	lakhs and Rs. 3.50 lakhs respectively. The accu- ulated loss upto 31stMarch 1987 amounted to Rs.23.72
	410,113	673'80'8	75.0	1	ATO L		lakhs after adjustments.
45. The Central 1910-11 Provinces	Equity	76	100		7,600	300	Dividend is for the year 1985-86.
Railway Co- mpany Ltd.,		000,00,01			000,00,1	Equity	The working results for the year ended
Bombay		00020		bi	2,500	annoft [30th September 1986 showed a profit of Rs. 4.71 lakhs.
46. Rampur 1946-47 Industries Ltd.	Equity	300	10	er	6,960(a)	A finds (The accumulated loss upto 31st December 1985 amounted to Rs. 7.12 lakh after adjustments. Accounts for the year ended 31st December 1986 are awaited (March1986).
47. Tata Iron and 1907-08 Steel Company to Ltd.,Bombay 1981-82		592 e	100		74,010(b)	10,107 750	1986-87,
ATTACA TO THE REAL PROPERTY.	Bonds	30	300		9,000		Accounts for the
					83,010		year 1983-84 and onwards are awaited (March 1988).
48. Aditya Mills 1961-62 Ltd., Kishangarh to Ajmer 1980-81	Equity Bonus	6,000	10 100	1	6,00,000	-alcondo svi	Accounts for the year 1985-86 and onwards are awaited (March 1988).
49. Oriental 1962-63 Power Cables to Ltd., Kota 1982-83	Equity Preference	3,665 2,192	100		5,85,700	•	Accounts for the year ended 30th November 1985 and onwards are awaited (March 1988).
50. Associated 1963-64 Iron and Steel Industries Ltd., Ram-	Equity	1,000	100	201	1,00,000		upto 31st December 1984 amounted to Rs. 16.70 lakhs. Accounts
ganj Mandi				GI	608,98	Donus	for the year ended 31st December 1985 and onwards are awaited (March 1988).

⁽a) The shares were purchased at Rs.23.20 each.
(b) 255 shares were purchased at Rs.158.08 each.

SI. Name of no. concern	of inves- ment	Type N sh bo po G in th up de	fumber of ares/de- entures and ercentage of overnment to the etotal paid of capital/bentures	ralue each share/ deber f		of declare interest received and cred to Gover ment dur the year	d/ ited n- ring
III. Joint Stock	3 k Compa	nies_(Con	5 td)	6 Rs.	Rs.	8 Rs.	9
Control of the contro							
tries Ltd., (Tyre and Tube Project)		Equity Preference shares	7,00,000 18,833	100	88,83,300	26,84,433	Dividend is for the years from 1977-78 to 1985-86. Accounts for the year ended 30th June 1986 and onwards are awaited (March 1988).
52. Jaipur Metal	s 1980-81	Equity	21,000	100	21,00,000		The working results for
and Electrical	S	Refunds		100	() 2,10,000		the period from 1st April 1985 to 30th June 1986
Ection and a second			(75,100		18,90,000		(15 months) and 1987 showed a net profit of Rs. 27.85 lakhs and a profit of Rs. 60.93 lakhs respectively.
53. Metal Corporation of India Ltd., Calcutta	1960-61	Equity	2,50,000	10	25,00,000	•••	Not functioning. Business taken over by Hindustan Zink Ltd., Udaipur. The company is to be
Companies und	der Liqui	idation—					wound up voluntarily.
54. Bundi Electric Supply Com- pany Ltd., Bundi	c 1936-37	Equity	4,141	10	12,423(a)	And a second	The company is under liquidation since 1965-66.
55. Jhalawar Transport Service Ltd., Jhalawar	1946-47	Equity	500	100	10,000(b)	To any	The Company is under liquidation since 18th November 1973.
56. Stoneware (c) Pipe and Sanitary Fittings Manufacturin Company Lto Jaipur		Equity	1,250	20	12,500		Under liquidation since August 1961. Paid up value of each share is Rs. 10/

⁽a) Rupees 28,987 on account of capital return received by Government in 1976-77(Rs.20,705) and 1977-78 (Rs.8,282).

⁽b) Rs. 40,000 on account of capital return at the rate of Rs. 80 per share received by the Government in September 1974.

⁽c) Information relates to pre-merger period of Jaipur State. Exact year of investment is stated to be not available in Government records.

S	l. Name of Year(so. concern of inv	est-	investmen	t Face	Amount invested of upto the end	Dividend of declare	Remarks
	ment	sl b p C ii tj	Jumber of hares/de- entures and ercentage dovernment ovestment he total per per capital/ebentures	each shaund deb	1986-87 re/ penture	interest received and credi to Govern- ment during the year	ted
1	2 3	4	5	6	700,0	8	9 1
n	II. Joint Stock Con Companies under			Rs.	Rs.	Rs	
57	Shree Udai- 1948- bhan Indust- ries Ltd.,	49 Equity Prefere- nce Deferred	200	10 100	1,30,000	Totale 1	Under liquidation since January 1960.
	Dholpur		5,000	10	001 001 27-1		Tanina laura
58.	Dholpur 1945-4 Glass Works Ltd., Dholpur	6 Equity Cumul- ative Preference	2,500	100	50,000		Under liquidation since 1965. The accumulated loss upto 1965 was Rs. 6.63 lakhs.
59.	Abu Road 1945-4 Electricity and Indust- ries Company		1,250	100	1,25,000	Parity	The Company is under liquidation. The Company was taken over by the Rajasthan State
	Ltd., Abu Road					derfeat	Electricity Board during the year 1975-76.
10.000	Kota Trans-1946-4' port Comp- any Ltd., Kota	Equity Cumul- ative Prefer-	11,000	100	2,00,000	Equity	The Company is under liquidation.
		Deferr- ed	2,000	5	00L 108		
	Jaipur 1943-4 Spinning and	4 Equity Prefer-	4,987	100	17,45,800		The Company is under liquidation.
	Weaving Mills Ltd., Jaipur	ence	12,471	100			
	Futwah 1927-28 Islampur Light Railway Company Ltd., Calcutta	3 Equity	95	100	9,500		Accounts for the years 1985-86 and 1986-87 are awaited (March 1988).
	The Chapar- 1927- Mukh Silighat Railway Company Ltd., Galcutta	28 Equity	95	100	9,500		The accumulated loss upto 1982-83 amounted to Rs. 21.40 lakhs after adjustments. Accounts for the year 1983-84 and onwards are awaited (March 1988).

Total III 2,92,81,293 29,36,140

Sl. no.		Year(s) Definvest- ment	Type Nurshan ben per Gov investhe up o	mber of res/de- tures and centage of vernment to total paid capital/ entures		end of 1986-8	declar interes receive and co to Go	red/ st ed redited vern- during
1	2	3	4	5	6 Rs.	7 Rs.	8 R s.	9
IV	. Partnershi Concerns					0 0 0		di di di
7	Cotton Press Company Madanganj, Kishangarh	1900-01	paise in a rup- ee or 25/96 of the	(10,000) (000)(0.0		20,833	(0)	Dividend is for the year ended Deepawali 1986. The working results for the year ended Deepawali 1986 and 1987 showed a profit of Rs.0.42 lakh
			total capital	TOTAL-	IV	20,833		and Rs. 0.33 lakh respectively
(Investment Co-operative Banks/Societ			2,15,593		a) (a)	(a)	March March 11 18-120 Colon of 18-120 Colon of 18-120 Colon Indian
1.	Credit co-		(a)	(a)	(a) 36,	,32,21,411 56 ,54,72,750 (b) 1	0,17,691 5,34,000	Interest Dividend
2.	Housing co-opera- tives *	Upto 1985-86 1986-87	(a)	(a)	(a)	43,75,000 2,00,000		A STATE OF THE STA
3.	Labour co-operative	Upto 28 1985–86 1986–87	(a)	(a)	(a)	2,43,940 2,000 (b)		
4.	Farming co-opera- tives*	Upto 1985–86	(a)	(a)	(a)	4,24,795		
5.	Warehousing and Marketing co-opera- tives*	g U pto 1985–86 1986-87	(a)	(a)	(a) 15	5,19,83,041 72,97,776 (b)	2,40,225	Dividend
6,	Processing co-opera- tives*	Upto 1985–86 1986–87	(a)	(a)		,34,63,661 5,52,25,667 (b)	ere in a	
7.	Dairy co- operatives	Upto 1985–86 1986–87	(a)	(a)	(a)	6,50,30,320 (—)300 (b)	135	Dividend

^{*} Information regarding number of co-operative banks and societies is awaited from the Government.

(a) Information awaited from the Government.

⁽b) Includes Rs. 86,50,862 (Sl. No. 1; Rs. 53,10,250, Sl. No. 3; Rs. 2,000, Sl. No. 5; Rs. 32,85,314, Sl. No. 6; Rs. 13,333, Sl. No. 7; Rs. 300, Sl. No. 10; Rs. 31,265 and Sl. No. 13; Rs. 8,400) representing refunds of share capital.

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- * Information regarding number of co-operative banks and societies is awaited from the Government.
- (a) Information awaited from the Government.
- (b) Please see fcotnote (b) on page 127.
- (c) Society-wise details of refunds (Rs. 4,500 for the year 1976-77 and Rs. 3,650 for the year 1977-78) are awaited from the department/Treasury Officers.
- (d) Please see footnote (a) on page 115.
- (e) Difference of Rs. 7,998 between this figure and that shown in Statement No. 11 under Major head "050—Dividends and Profits" is under reconciliation.

STATEMENT No. 15—STATEMENT SHOWING CAPITAL AND OTHER EXPENDITURE (OTHER THAN ON REVENUE ACCOUNT) TO END OF 1985—87 AND THE PRINCIPAL SOURCES FROM WHICH FUNDS WERE PROVIDED FOR THAT EXPENDITURE

Company of second			On 31st March 1987
Capital and other Expenditure—		(In crores of rupe	
Capital Expenditure—	adecit—for 1080 B	Adduct of ann	
Public Works	50.92	5.92	56.84
Other General Services	0.88	0.14	1.02
Social and Community Services	5,62.47	99.56	6,62.03
General Economic Services	1,32.42	12.95	1,45.37
Agriculture and Allied Services	92.81	6.46	:99:27
Industry and Minerals	74.84	11.97	86381
Water and Power Development	12,56.58	1,19.67	13,76.25
Transport and Communications	3,87.26	35.92	4,23.18
Railways	*	conse	
re-1 (re-) trac-			
TOTAL—Capital Expenditure	25,58.18	2,92.59	28,50.77
Balance (4.9) (-38.9)	Debat-Code		
on to no sales attributes	Defect—Inv		
Loans and Advances—	nount cleand to Ger	/_lit	
	ount during 1985		
I. Social and Community Services	66.67	3.14	69.83
II. General Economic Services	30.56	0.90	31.46
III. Agriculture and Allied Services	46.31		47.13
IV. Industry and Minerals		Revenu Revenu	46.08
V. Water and Power Development		1,01.44	7,99.82
VI. Transport and Communications	0.08	() 0.01	0.03
Loans to Government Servants	33,42	2.15	35.57
Loans for miscellaneous purposes	0.34	() 0.01	0.33
Total—Loans and Advances	9,15.83	1,14.37	10,30.20
TOTAL—Capital and other Expenditure	34,74.01	4,06.96	38,80.97
Deduct—Capital Receipts	0.24	•••	0.24
NET—Capital and other Expenditure	34,73.77	4,06.96	38,80.78
* Rupees 0. 27 lakh only.			

On lst During the On 31st April 1986 year 1986–87 March 1987

Principal Sources of Funds-

(In crores of rupees)

toward the real state of the second		() 61.28	on tarioso
Revenue Surplus+/Deficit—for 1986-87		()	
Debt—		WIND A	NA COLUMN
Internal Debt of the State Government	5,45.25	90.14	6,35.39
Loans and Advances from the Central Government	21,53.00	1,89.14	23,42.14
Small Savings, Provident Funds, etc.	4,19.57	1,05.49	5,25.06
Total—Debt	31,17.82	3,84.77	35,02.59
	07.00		
Contingency Fund	25.00	TOTAL MENTS	25.00
Reserve Funds	71.27	(—)9.55	61.72
Deposits and Advances	3,01.39 (—)12.67	77.60	3,78.99 (—) 11.64
Suspense			ALA STATE
Remittances	(—)51.77	() 8.54	()60.31
Total—Debt and other Receipts	34,51.04	4,45.31	38,96.35
Deduct—Cash Balance	44.91	() 58.97	(—) 14.06
Deduct-Investments	23.15	36.04	59.19
Add—Amount closed to Government Account during 1986—87	-united	Advances-	Long and
Net Provision of funds	33,82.98	4,06.96	38,51.22(a)

^{*} Rupees 8,582 (Dr.)only.

Deduct-Capital Receipts

⁽a) Differs from Rs. 37,89.94 crores (Rs. 33,82.98 crores plus Rs. 4,06.96 crores) by Rs. 61.28 crores (Revenue Deficit). There was also a difference of Rs. 29.51 crores between the net capital and other expenditure as on 31st March 1987 and the net provision of funds therefor which represents cumulative revenue surplus and amount closed to Government Account.

AT AT MALETY MALETY SET OF TAKEN STATE MENT OF RECORDING TO DESIGNATE AND BALANCES AND BALANCES

Loans for Driven

B—DEBT, CONTINGENCY FUND

AND

ACCOUNT PUBLIC

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STATEMENT No. 16--DETAILED STATEMENT OF RECEIPTS, DISBURSEMENTS AND BALANCES UNDER HEADS OF ACCOUNT RELATING TO DEBT, CONTINGENCY FUND AND PUBLIC ACCOUNT

He	ad of account	C	pening balance or 1st April 1986 Rs.	n Receipts Rs.	Disbursements Rs.		Closing balance on 31st March 1987 Rs.
PAR	T I—CONSOLID	ATED :	FUND				
(i) (ii) (iii)	(Revenue Account Expenditure Heat (Revenue Account	nt) (b)	*	18,05,42,33,513	 18,66,70,50,267 2,92,58,86,223		
E. 1	Public Debt						
603. 604.	Internal Debt of the State Govern Loans and Advar ces from the Central		.5,45,24,95,533(e)	1,62,63,87,100	72,49,60,152	Cr.	6,35,39,22,481
	Government	Cr. 2	21,52,99,95,433	4,07,14,17,576	2,18,00,40,356	Cr.	23,42,13,72,653
Тота	L—E. PUBLIC DEBT(d)	Cr. 2	26,98,24,90,966(e)	5,69,78,04,676	2,90,50,00,508	Cr.	29,77,52,95,134
F. Lo	ans and Advance	s	THAT WE THE REPORTS				
677.	Loans for		INHUL	A HAR	IU4 Min		
682.	Education, Art and Culture Loans for Public	Dr.	3,11,25,567	13,88,010	11,13,921	Dr.	3,08,51,478
683.	Health, Sanitatio and Water Suppl Loans for Housing	yDr.	10,04,94,958 17,20,77,555	21,363 78,70,050	1,21,39,460 99,18,825	Dr. Dr.	11,26,13,055 17,41,26,330
	Loans for Urban Development	Dr.	16,44,44,269	49,66,133	2,15,71,126	Dr.	18,10,49,262
688.	Loans for Social Security and Wel			1,43,798	1,54,765		13,87,84,555
695.	Loans for Other Social and Co-				00 05 505	D.	6.00.21.710
698.	mmunity Services Loans for	Dr.	5,97,38,417(e)	60,72,409	69,65,505	Dr.	6,06,31,513
705.	Co-operation Loans for Agri-	Dr.	30,56,15,124	3,98,53,423	4,88,06,929	Dr.	31,45,68,630
706.	culture Loans for Minor	Dr.	20,85,04,434(e)	3,91,24,615	4,62,00,155	Dr.	21,55,79,974
	Irrigation, Soil Conservation and Area Developmen	ntDr.	22,49,70,835(e)	16,83,128	30,89,000	Dr.	22,63,76,707
710.	Loans for Animal Husbandry	Dr.	11,85,286(f)	24,947		Dr.	11,60,339
711.	Loans for Dairy Development Loans for Fisherie		10,72,329 1,60,819	1,26,070	••	Dr. Dr.	10,72,329 34,749
714.	Loans for Community Development		2,72,58,286	1,87,253		Dr.	2,70,71,033
	* 771 1 1 1	+- (Towernment Accou		1	aları	Statement No. 8

These heads close to Government Account. See also explanatory note 3 below Statement No. 8.

For detailed account see Statement No. 11.

and (c) For detailed account see Statement No. 12 and 13.

For detailed account see Statement No. 17.

Decreased by Re. 1 due to rounding. Decreased by Rs. 2 due to rounding.

	Head of account	Oper 1st	ning balance on April 1986	Receipts	Disbursements	Closing balance on 31st March 1987
			Rs.	Rs.	Rs.	Rs.
PAR	T I—CONSOLIDA	TED F	UND—(Concld.)		e San	J. Moseye To
F. 720.			ncld.)			(u) - Interior Fastal
721.	trial Research and Development Loans for Village	Dr.	21,44,22,197(b)	1,32,88,916		Dr. 25,90,08,022
121.	and Small Industr	ies Dr.	3,27,20,869	25,02,751	42,38,899	Dr. 3,44,57,017
726. 728.	mer Industries	Dr.	77,87,001	12,90,000	felom Charter-	Dr. 64,97,001
110.01	and Metallurgical			NS 15,390		april la
	Industries	Dr.	39,64,141	30,77,232	2,00,00,000	Dr. 2,08,86,909
730.		1			'en any sunda	retti mittae
	Financial Institu-	Dr.	14,17,90,943	80,00,000	55,00,000	Dr. 13,92,90,943
734.	Loans for Power Projects	Dr.	6,98,38,20,887	4,85,74,632	1,06,30,00,000	Dr. 7,99,82,46,255
737.	Loans for Roads and Bridges	Dr.	81,784			Dr. 81,784
738.	Loans for Road and Water Trans-	100			DGF2.DU	DE BUILDING AND
	port Services	Dr.	(-)7,50,000	(-)13,50,000	nd Cr. 23,6	Dr. 6,00,000
744.	Loans for Other					
	Transport and				2000	ot 158 - LABOT
10,165	Communication Services	Dr.	15,00,000	15,00,000	.82 .13 bn	Dr
766.	Loans to Govern-					
767.	ment Servants, etc Miscellaneous Loa	c. Dr.	33,42,27,842 33,55,751(c)	18,97,03,146 29,246	21,12,10,343	Dr. 35,57,35,039 Dr. 33,26,505
AN		Dr.	9,15,83,42,882	36,80,77,122	1,51,17,83,669	Dr. 10,30,20,49,429
	AL—PART I. CON- DATED FUND	Cr. 1	7,82,41,48,084	24,12,01,15,311	26,00,97,20,667	Cr. 19,47,32,45,705
PAF	RT II—CONTINGE	NCY E	UND			Aging Link and
41.54		-,		County	70	and separated
800.	Contingency Fun	ıd—				To promine Don
Ann	ropriations from the		100,000		50	ment Lunds
	solidated Fund	Cr.	25,00,00,000	040		Cr. 25,00,00,000
Tom	AL-PART II. CON-	12	10 10 10 10 10 10 10 10 10 10 10 10 10 1	(9)/081 2012)	4,42 1 300	Silkary a
	ENCY FUND	Cr.	25,00,00,000	• •	pas•in	Cr. 25,00,00,000
PAI	RT III—PUBLIC A	CCOU	NT	bk value		CONTRACTOR OF THE PARTY OF THE
I.	Small Savings, Pro					
(b)	Provident Funds State Provident				-qol	Voltage and Voltage
805.	Funds	Cr.	2,07,21,71,385	81,42,87,607	15,73,51,344	Cr. 2,72,91,07,648
(c)	Other Accounts		2,57,2.,,990			Syrumida (stj. 14.16.1
011	Insurance and	TO. BILL	2 121,58,016			established by the second
811.	Pension Funds	Cr.	2,12,35,35,764	58,07,59,164	18,28,32,503	Cr. 2,52,14,62,425
	AL—I. Small Savings rovident Funds, etc.(4,19,57,07,149	1,39,50,46,771	34,01,83,847	Cr. 5,25,05,70,073
	(a) A detailed	account	is given in State	ement No. 18		

A detailed account is given in Statement No. 18, Increased by Re. 1 due to rounding.
Increased by Rs. 2 due to rounding.
A detailed account is given in Statement No. 17.

	Head of account	lst		Receipts Rs.	Disbursements Rs.		ng balance on March 1987 Rs.
J.	Reserve Funds	DAID			NOT GAZAMAG		
(a)	Reserve Funds bearing	interest				A forci	
81:	5. Depreciation/Re Reserve Funds		Sibles/nelf	(2) (97(6)			
De	preciation Reserve Fu	ind			rd solventes Dr.		
	vernment Commercia partments and Under		12,00,000	17,87,001		reaball	
	ings	Cr.	45,00,15,290	5,80,77,246	3,46,887	Cr.	
То	TAL (a) Reserve Fund bearing interest		45,00,15,290	5,80,77,246	3,46,887	Cr	50,77,45,649
Phillips	hearing arecest	85,00	80,00,000	610,00,719	Dr. B	o and an	moit
(b)	Reserve Funds not bearing interest	66,39,60	4, 25,74,632	Charles as a			- T
822	3. Famine Relief F				Dr.	Standay	has
	mine Relief Fund	Cr.	23,98,49,938	16,75,00,000	32,45,65,324	TO WET	Design to the last
		Cı.	23,30,43,300	10,73,00,000	32,40,00,024	Disn's	0,21,04,014
To	TAL—823. Famine Relief Fund	Cr.	23,98,49,938	16,75,00,000	32,45,65,324	Cr.	8,27,84,614
829	Development an			(2,27,8(2 3,55,751(c)	ots, etc. Dr. 3		Visit .
De	velopment Funds for	51,17,88	36,80,77,122 1,		11.0 - 12.0 M	ELO.]	VOELSKA
	ricultural purposes	Cr.	72,608	ALL MARCHA C	CSALL PARKS IN	Cr.	72,608
An	velopment Funds for imal Husbandry poses	Cr.	41,541(a)	9	PIOU TURSONA	100 Cr.	41,541
Co-	operative Develop- nt Funds	Cr.		1,70,620		Cr.	1,70,620
Spe	ecial Development			000,00,00,0	S O SI M	ni beni	and in consider
Fur		Cr.	2,21,02,286(a)	45,23,197	9,80,661	Cr.	2,56,44,822
Ot. We	her Development and elfare Funds	Cr.	6,36,723	18,95,920	17,51,897	Cr.	7,80,746
To me	TAL—829. Develop- nt and Welfare Fund	s Cr.	2,28,53,158	65,89,737	27,32,558	Cr.	2,67,10,337
	TAL (b) Reserve Fund bearing interest	ls Cr.	26,27,03,096	17,40,89,737	32,72,97,882	Cr.	10,94,94,951
	TAL—J. Reserve Fun		71,27,18,386	23,21,66,983	32,76,44,769	Cr.	61,72,40,600
Total S			A STATE OF THE STA				

Al sold mensor 2 o

⁽a) Increased/decreased by Re. 1 due to rounding.

Head of account	Ist	ning balance on April 1986 Rs.	Rs. minimi	Rs.		osing balance on st March 1987 Rs.
PART III—PUBLIC AC	CCOUN	T—(Gontd.)				
The But	TEST.					
K. Deposits and Adv	ances			h annoon o		
(a) Deposits bearing Inter	rest		1.54	nd)		Hogser is
838. Deposits of Loca	l Fund	5				
Deposits of State				Altens		Reno can
Transport Corporation	Cr.	(—) 29,669		atily	Cr.	(-)29,669(a)
Deposits of other autonomous bodie	es Cr.	78,54,91,467	20,61,19,628	10,54,53,482	Cr.	88,61,57,613
TOTAL-838. Deposits of Local Funds	Cr.	78,54,61,798	20,61,19,628	10,54,53,482	Cr.	88,61,27,944
842. Other Deposits			070	.ao	takiop	Congrater li
Miscellaneous deposits	Cr.	18,06,42,191(b)	7,20,20,959	3,42,21,362	Cr.	21,84,41,788
Total-842. Other Deposits	Cr.	18,06,42,191	7,20,20,959	3,42,21,362	Cr.	21,84,41,788
TOTAL (a)Deposits bearing Interest	Cr.	96,61,03,989	27,81,40,587	13,96,74,844	Cr.	1,10,45,69,732
RS.00.8 " 5.00.88		(5)000.1()	(B1989.10.		ollegalio - De Feu	Districted I
(b) Deposits not bearing I	Interest	100/10/00	16,5)100,000			
		Anne de Libertonia		A MANTE OF		
		0.10.00.707	15 00 01 500	7 21 17 040	Con Con	
Revenue deposits Security deposits	Cr.	3,18,29,737 1,25,10,987(c)	15,26,91,709 81,35,150	7,31,17,049 1,20,37,749	Cr. Cr.	11,14,04,397 86,08,388
Civil Courts' deposits	Cr.	4,73,82,883	4,88,40,123	4,87,24,911	Cr.	4,74,98,095
Criminal Courts' deposits	Cr.	65,49,775(d)	7,32,687	9,11,289	Cr.	63,71,173
Personal deposits	Cr.	95,28,95,806(b)	4,76,87,28,699	4,51,99,97,489	Cr.	1,20,16,27,016
Forest deposits	Cr.	58,90,54,193 1,12,63,814	1,16,18,46,023 3,04,48,340	1,07,87,30,681 1,91,25,851	Cr.	67,21,69,535 2,25,86,303
Other departmental deposits	Cr.	19,11,499(c)	3,32,19,375	3,100	Cr.	3,51,27,774
Deposits under various Central and State Acts	Cr.	13,83,884	14,39,695	7,66,070	Cr.	20,57,509
difficulty of the second						

Minus balance is due to misclassification in Treasury accounts which is under investigation. Increased/Decreased by Rs. 2 due to rounding.

Decreased by Re. 1 due to rounding.

Increased by Rs. 3 due to rounding.

onthemore so a la valada de la contra del la contra de la contra del la contra del la contra del la contra de la contra del la cont

	Head of account		ning balance on April 1986	Receipts	Disburseme		osing balance on 1st March 1987
			Rs.	Rs.	Rs.		Rs.
PAR	T III—PUBLIC AC	COUN	IT—(Contd.)		lvances	bA bna at	K. Deposi
K.	Deposits and Adva	ances-	-(Contd.)		and the second	boaring In	district. (b)
(b)	Deposits not bearing I	nterest-	-(Contd.)		cal Funds	o. lo ath	83%, Dopor
843.	Civil Deposits—	(Concld.)			its of Stat	
Publi	sits for work done for ic Bodies or private iduals		—)49,53,564(c) <u>(</u> –	—) 2 , 96,18,238(tiolian	
by G	sits of fees received covernment servants ork done for privates	e Cr.	41,99,040(d)	5,331	4,08	3 Cr.	42,00,288
Com	panies liquidation unts	Cr.	373			Cr.	373
Depo	osits in connection elections	Cr.	7,57,412(d)	1,87	5 14,4	25 Cr.	7,44,862
	osits of educational cutions	Cr.	3,40,83,903(d)	7,71,54,239	4,27,90,28	54 Cr.	6,84,47,888
	aimed deposits e G. P. Fund	Cr.	1,81,433	(—)3	4(a)	Cr.	1,81,399
	aimed deposits in Provident Funds	Cr.	6,01,238(d)	(—) 1,90	6(a)	Cr.	5,99,332
Othe	r deposits	Cr.(-	-)7,34,80,826(c)(l	39,91,02	1 3,49,68,4	81 Cr.(—) 10,44,58,286(b)
Тота	L—843. Civil Deposits	Cr.	1,61,61,71,587	6,25,76,14,089	5,79,66,05,1	13 Cr.	2,07,71,80,563
847.	Deposits of Loca	l Fun		*			Civil-Courts
Distr	ict Funds	Cr.	9,40,558(d)	158,58		Cr.	9,40,558
Mun	icipal Funds	Cr.	3,57,86,915	8,83,96,08	6 8,64,66,1	77 Cr.	3,77,16,824
	Transport Cortion Fund	Cr.	23,65,513	1.000 (1.000)	18 J. 30	Cr.	23,65,513
State	Electricity Boards sing Funds	Cr.	2,37,94,041(d)	10,64,98,28,7	36 10,57,60,28	,955 Cr.	9,75,93,822

Minus debit/credit is due to rectification of misclassification of earlier years. (a)

⁽b) Minus balance is due to misclassification which is under investigation.

Increased/Decreased by Rs. 2 due to rounding. Increased/Decreased by Re. 1 due to rounding. (c)(d)

Head of account		pening balance on t April 1986	Receipts D	oisbursements		balance on rch 1987
		Rs.	Rs.	Rs.		Rs.
PART III—PUBLIC AC	COU	NT-(Contd.)				
K. Deposits and Adva	nces-	-(Concld.)				
(b) Deposits not bearing In	terest-	-(Concld.)				
847. Deposits of Local	Func	ds—(Concld.)				
Panchayat Bedies Funds	Cr.	35,94,01,963(a)	1,68,37,35,096	1,58,71,68,178	Cr.	45,59,68,881
Education Funds	Cr.	3,09,150	17,30,273	16,15,895	Cr.	4,23,528
Medical and Charitable Funds	Cr.	25,98,256(a)	8,10,029	12,52,223	Cr.	21,56,062
Other Funds	Cr.	1,10,56,479	1,97,75,954	1,55,46,760	Cr.	1,52,85,673
Total—847.Deposits of Local Funds	Cr.	43,62,52,875	12,44,42,76,174	12,26,80,78,188	Cr.	61,24,50,861
	of those	4010	ne na	ar -6	The work	en accivité (T
848. Other Deposits			1 - 2/42		a dicar	
Subventions from Central Road Fund	Cr.	63,13,636	28,00,000	27,37,196(c)	Cr.	63,76,440
Deposits of Market Loa	ans		1,06,42,70,000	1,06,42,70,000		distribute (C.)
Miscellaneous Deposi	ts Cr.	41,45,649(b)	()2,49,833	6,34,948	Cr.	32,60,868
TOTAL—848. Other Deposits	Cr.	1,04,59,285	1,06,68,20,167	1,06,76,42,144	Cr.	96,57,308
Total(b)Deposits not bearing Interest	Cr.	2,06,28,83,747	19,76,87,10,430	19,13,23,25,445	Cr. 2	2,69,92,68,732
(c) Advances				- 1 - 1 - X - X - X - X - X - X - X - X	report lay	
850. Civil Advances				18 to 10		
Forest Advances	Dr.	1,00,09,251	19,59,28,696	19,47,09,716	Dr.	87,90,271
Revenue Advances	Dr.	1,124(a)		HORDA ARMORA	Dr.	1,124
Other departmental Advances	Dr.	39,16,297	16,812	entra do .	Dr.	38,99,485
Other Advances	Dr.	11,73,396 (a)		95,531	Dr,	12,68,927
Total(c)Advances	Dr.	1,51,00,068	19,59,45,508	19,48,05,247	Dr.	1,39,59,807
TOTAL-K.Deposits and Advances	Cr.	3,01,38,87,668	20,24,27,96,525	19,46,68,05,536	Cr.	3,78,98,78,657

⁽a) Decrased/Increased by Re. 1 due to rounding.
(b) Decreased by Rs. 2 due to rounding.
(c) Misclassification of Rupees 1 lakh is due to rectification of previous year.

Head of account	Opening balance 1st April 1986	MARIE MARIE MARIE	Disbursements	Closing balance on 31st March 1987
PART III—PUBLIC AC	Rs. (Contd.)	Rs.	Rs.	Rs.
L. Suspense and Misce (b) Suspense 858. Suspense Account:	llaneous	(, late	OF THE OUT A	TART THEFTTHE
	5		Advenues - (Celila	M. Deports and
Pay and Accounts Offices Suspense Suspense Accounts (Civ Telecommunication	Dr. 12,77,41,016 vil) Dr. 4,59,40,919	9,88,999 (c) (—)33,05,1 7 4 (a		Dr. 8,92,14,102 Dr. 12,26,75,540
Accounts Office Suspen Cash Settlement	se Dr. 588	e, rn, adri. (w) 0.001		Dr. 588
Suspe nse Account Reserve Bank Sus-	Dr. 24,67,01,05	9(d) 34,34,83,980	26,43,98,247	Dr. 16,76,15,326
pense-Head quarters	Dr. 12,28,34,626	(c) 11,46,85,095	()4,43,015(b)	Dr. 77,06,516
Reserve Bank Suspense Central Accounts Office	Dr. 1,15,36,585	(—) 74,99,866(a)	(—) 30,25,821(b)	Dr. 1,60,10,630
Departmental Adjusting Account Tax deducted at source	Dr. (—)39,14,833(c) (—) 49,16,094(a)	1,91,89,441	Dr. 2,01,90,702
(TDS) Suspense ProvidentFundSuspense Additional Dearness	Cr. 3,66,11,547 Dr. 70,414((—)5,76,92,435(a)	3,571	Dr. 2,10,80,888 Dr. 73,795
Allowance Deposit Suspense Account Additional Dearness	Dr. 13,60,793	2,710	3,640	Dr. 13,61,723
Allowance Deposit Suspe Account (New)	Dr. 3,936	(—)226(a)	(—) 5,968(b)	Gr. 1,806
A.I.S. Officers' Group Insurance Scheme Broadcasting Receiver	Cr. 2,67,697	(c) 3,77,502	5,30,480	Gr. 1,14,719
Licence Fee Suspense Material purchase	149,813	(a) 21 (a) 21 (a) 21 (a) (b) (b)	500	Dr. 500
Settlement Suspense Account	Gr. 45,19,38,197(c) 60,98,27,000	65,72,42,601	Gr. 40,45,22,596
Total(b)Suspense	Dr. 6,34,57,662	99,59,51,681	97,37,85,208	Dr. 4,12,91,189
(c) Other Accounts	as accepted to the	13,747 19,76;ET.	Company Commencer	ref solved
870. Cheques and Bills Departmental Cheques	Dr. (—)2,12,801	15,154	()1,01,016	Dr. (—)5,28,971
871. Departmental Balances-Civil	Dr. 3,80,49,649	27,13,32,362	28,30,99,221	Dr. 4,98,16,508
872. Permanent Cash Imprest-Civil	Dr. 12,77,562(e)	9,152	83,007	Dr. 13,51,417
873. Cash Balance Invest Cash Balance Investment Account	Dr. 23,14,61,530	6,57,45,75,000	6,93,50,00,000	Dr. 59,18,86,530
874. Security deposits m by Government—	ade	- (6)		Shavak 1980
Security deposits made by Government	Dr. 2,30,70,194	3/1/364	4,70,333	Dr. 2,32,29,163
Total(c)OtherAccounts	Dr. 29,36,46,134	6,84,62,43,032	7,21,85,51,545	Dr. 66,59,54,647
(a) Minus credit is du	to clearance of outs	tstanding items adju		lit during the year

Minus debit is due to clearance of outstanding items adjusted as minus credit during the year. Increased/Decreased by Re.1 due to rounding.

Decreased by Rs. 3 due to rounding.

Increased/Decreased by Rs. 2 due to rounding.

			GIATEWE	MT NO. 16-	-(Contd.)		
Head of account		ening balance o April 1986	n Receipts	Di	sbursements	Clos	ing balance on
Slat March 1987		Rs.	Rs.	neg i neg	Rs.		st March 1987 Rs.
PART III—PUBLIC	ACCOL	JNT-(Contd.)		-(Canality)	-TRUGOOM		
L. Suspense and M	liscellan	eous-(Concld.)		(h)med		
(d) Accounts with Gov of foreign countries	ernments				made masking maket mang		
879. Accounts with Governments Other Countri	of	*			netrave(2) et	ale on	a through the care
Pakistan	Dr.	10,29,460	(b)	0,21,987(a)	3,520	Dr.	
Total(d) Accounting with Governments of		(4) (8	(hal()	41,335(a)	Dr.		10,32,980
	Dr.	10,29,460			3,520	Dr.	10,32,980
(6) Miscellaneous 880. Miscellaneous Government Accou	unt			250,07.56(-		Orano	M. Judenstoff A.
Writes off from head closing to balance	ls of acco	unt	1,08,11.7	11,27,12,711	8,582		TOTAL - MAN
Total (e)Misce	7098.8				8,582	130000	Postic v
Total-L.Suspense and Miscellaneous M. Remittances	Dr. 3	5,81,33,256	7,84,21,94,	713 8,19,	23,40,273 8,582(a)	Dr.	70,82,78,816
	Dr. 3 mittances n the nts General,		7,84,21,94,	713 8,19,	23,40,273	Dr.	70,82,78,816
Miscellaneous M. Remittances (a) Money Orders, Rem and adjustments between Officers rendering account to the same Accountant etc. and other Remittances and Adjustments be	Dr. 3 mittances the nts General, ces	dicks booth	Opening D	713 8,19,	23,40,273 8,582(a)	powerla	70,82,78,816
Miscellaneous M. Remittances (a) Money Orders, Remand adjustments between Officers rendering account to the same Accountant etc. and other Remittance and Adjustments be Officers rendering Accounts to the same Accountant General	Dr. 3 mittances n the nts General, ces es etween	dioli) burli	Opening D Rs. 784	713 8,19,	23,40,273	parate	70,82,78,816
Miscellaneous M. Remittances (a) Money Orders, Remand adjustments between Officers rendering account to the same Accountant etc. and other Remittance and Adjustments be Officers rendering Accounts to the same Accountant General Accounts Officer	Dr. 3 mittances n the nts General, ces es etween	1000 South	Opening O		23,40,273 8,582(a)	Same	70,82,78,816
Miscellaneous M. Remittances (a) Money Orders, Remand adjustments between Officers rendering account to the same Accountant etc. and other Remittance and Adjustments be Officers rendering Accounts to the same Accounts officer Cash Remittances	Dr. 3 mittances a the nts General, ces es etween	100 500 18 100 18 100 100 100 100 100 100 100	Opening O		23,40,273 8,582(a)	Same	70,82,78,816
Miscellaneous M. Remittances (a) Money Orders, Remand adjustments between Officers rendering account to the same Accountant etc. and other Remittance and Adjustments be Officers rendering Accounts to the same Accountant General Accounts Officer	Dr. 3 mittances a the nts General, ces es etween	100 500 18 100 18 100 100 100 100 100 100 100	b) 13,83,64	1,420 13	23,40,273 8,582(a)	Same	70,82,78,816
Miscellaneous M. Remittances (a) Money Orders, Remand adjustments between Officers rendering account to the same Accountant etc. and other Remittance and Adjustments be Officers rendering Accounts to the same Accounts to the same Accounts Officer Cash Remittances between Treasuries and Currency chests Public Works Remittances Forest Remittances	Dr. 3 ittances it the ints General, ces es etween	1000 5000 1000 1000 1000 1000 1000 1000	Opening b The The The Thirty of the Thirty o	1,420 13 5,655 6,88	23,40,273 8,582(a) 6,83,64,420 6,72,80,727	Dr. Dr. Dr.	28,835 52,96,73,384
Miscellaneous M. Remittances (a) Money Orders, Remand adjustments between Officers rendering account to the same Accountant etc. and other Remittance and Adjustments be Officers rendering Accounts to the same Accounts officer Cash Remittances between Treasuries and Currency chests Public Works Remittances Forest Remittances Other departmental Remittances	Dr. 3 initiances in the ints General, ces es etween Dr. Dr. Dr. Dr. Dr.	28,835(43,90,48,312	b) 13,83,64 6,79,66,5 43,59,65	1,420 13 5,655 6,88	23,40,273 8,582(a)	Dr.	28,835 52,96,73,384 1,03,41,915
Miscellaneous M. Remittances (a) Money Orders, Remand adjustments between Officers rendering account to the same Accountant etc. and other Remittance and Adjustments be Officers rendering Accounts to the same Accounts to the same Accounts Officer Cash Remittances between Treasuries and Currency chests Public Works Remittances Forest Remittances Other departmental Remittances Transfers within the Indira Gandhi Canal Project Total (a) Money	Dr. 3 initiances in the ints General, ces es etween Dr. Dr. Dr. Dr. Dr.	28,835(43,90,48,312 1,62,76,587	b) 13,83,64 6,79,66,5 43,59,65	1,420 13 5,655 6,88 5,158 43	23,40,273 8,582(a) 6,83,64,420 6,72,80,727	Dr. Dr. Dr. Dr.	28,835 52,96,73,384 1,03,41,915 3,75,87,199
Miscellaneous M. Remittances (a) Money Orders, Remand adjustments between Officers rendering account to the same Accountant etc. and other Remittance and Adjustments be Officers rendering Accounts to the same Accounts to the same Accounts Officer Cash Remittances between Treasuries and Currency chests Public Works Remittances Forest Remittances Other departmental Remittances Transfers within the Indira Gandhi Canal	Dr. 3 initiances in the ints General, ces es etween Dr. Dr. Dr. Dr. Dr. Dr.	28,835(43,90,48,312 1,62,76,587 3,75,87,199(2,83,50,830 52,12,91,763	b) 13,83,64 6,79,66,5 43,59,65	1,420 13 5,655 6,88 5,158 43	23,40,273 8,582(a) 8,83,64,420 8,72,80,727 6,00,30,486	Dr. Dr. Dr. Dr.	28,835 52,96,73,384 1,03,41,915 3,75,87,199 2,35,22,149

STATEMENT No. 16-(Concld.)

Head of account		ing balance on April 1986 Rs.	Receipts Rs.	Disbursements Rs.	Closing balance on 31st March 1987 Rs.	
PART III—PUBLIC AC	COUNT	Γ—(Concld.)			mug-to time	
M. Remittances—(Con	ncld.)					
(b) Inter-Government Adju	stment Ac	counts				
886. Adjusting Account between Central and State Governments—						
Central and Rajasthan Governments	Dr.(—)	36,20,387(a)	(—)5,97,993(b)	11,76,563	Dr. (—)18,45,831	
893. Inter-State Suspense Account	Dr.	41,335(a)	(—)10,467(b)	37,10,507	Dr. 37,62,309	
ТотаL (b) Inter-Govern Adjustment Accounts	ment Dr.	()35,79,052	()6,08,460	48,87,070	Dr. 19,16,478	
TOTAL—M.Remittances	Dr.	51,77,12,711	7,44,80,17,765	7,53,33,75,014	Dr. 60,30,69,960	
TOTAL-PART III. Public Account	Cr.	7,04,64,67,236	37,16,02,22,757	35,86,03,49,439 8,582(c)	Cr. 8,34,63,40,554	
Total—Receipts/Disbu Parts I, II and III		s 42 (41.18 - 63.1)	61,28,03,38,068	61,87,00,78,688	Correct Succession of the Conference of the Conf	
N. Cash Balance					(1) Matter Orders, R. Corress, R. Corress, R. Corress, C. Corress,	
899. Cash Balance—			Opening balance	Closing balance	A second displayed	

899. Cash Balance—	Opening balance Rs.	Closing balance
Cash in Treasuries	72,47,910	1,02,95,226
Deposits with Reserve Bank	44,14,47,105	(—) 15,08,40,831(d)
Remittances in transit-Local	4,45,560	()54,440
TOTAL N. Cash Balance	44,91,40,575	(-)14,06,00,045
GRAND TOTAL—Receipts/Disbursements	61,72,94,78,643	61,72,94,78,643

- Increased/decreased by Re. 1 due to rounding. (a)
- (b) Minus credit is due to clearance of outstandings of earlier years.
- Closed to Government Account. (c)
- There was a net difference of Rs. 51,94,783 (credit) between the figure reflected in the accounts (Rs. 15,08,40,831) (credit) and that intimated by the Reserve Bank of India (Rs. 15,60,35,614) (debit) regarding 'Deposits with Reserve Bank included in the cash balance. The discrepancy is under correspondence.

Determinent world

STATEMENT No. 17—DETAILED STATEMENT OF DEBT AND OTHER INTEREST BEARING OBLIGATIONS OF GOVERNMENT

Description of debt	Balance on 1st April 1986 Rs.	Additions during the year Rs.	Discharges during the year Rs.	Balance on 31st March 1987 Rs.
E-Public Debt			(Minist) - to	
603. Internal Debt of the State	Government-		noak entmarish i	Land or Concil Chair
Market Loans bearing interest	4,81,50,32,400	1,06,42,70,000	22,08,60,700	5,64,75,85,600
Market Loans not bearing interest	2,03,07,683	The state of	87,83,600	2,23,80,183
Loans from the Life Insurance Corporation of India	18,85,90,000	2,71,00,000	1,28,26,019	20,28,63,981
Loans from the National Bank for Agriculture and Rural Developmen	12,27,75,850 nt	2,07,39,000	1,93,08,800	12,42,06,050
Loans from other Institutions	30,25,46,255 (b)	7,82,78,100	2,71,12,572	35,37,11,783
Ways and Means advances from the Reserve Bank of India	996.77.6	43,60,00,000	43,60,00,000	1 000 11
Compensation and Other Bonds	32,43,345		68,461	31,74,884
TOTAL—603. Internal Debt of the State Government	5,45,24,95,533	1,62,63,87,100	72,49,60,152	6,35,39,22,481
A CONTRACTOR OF THE PARTY OF TH				

604. Loans and Advances from the Central Government—

A	Mr. Dlass	Loans-
H.	Non-Flan	LOWINS

Loans to cover gap in resources	83,89,00,000		18,36,35,000	65,52,65,000
Share of small savings collections— Schemes of Sharing of Small Savings Collections	1,99,20,00,000	95,40,00,000	Constitution of the con-	2,94,60,00,000
University and other Higher Educa Scholarships-Loans under National Loan Scholarships schemes	24,27,000	7,15,591	To inspelling a	31,42,591
Housing Schemes—Other Loans— House Building Advances to All India Service Officers	30,59,650	20,04,285	3,18,294	47,45,641
Agriculture-Manures and Ferti- lizers, Purchase and distribution of pesticides, fertilizers and seeds	10,00,00,000	7,65,00,000	13,03,00,000	4,62,00,000
Police—Modernisation of Police Force Sewerage and Water Supply—	60,52,680	33,99,500	2,46,330	92,05,850
Urban Water Supply Programmes	10,00,000	11,00,000	mark of	21,00,000
Total—A. Non-Plan Loans	2,94,34,39,330	1,03,77,19,376	31,44,99,624	3,66,66,59,082

Louis (ne Course) Plan School

⁽a) Difference of Rs. 1,08,56,100 is due to transfer of expired loans from "Market Loans bearing interest" to "Market Loans not bearing interest".

(b) Decreased by Re. 1 due to rounding.

Description of debt	Balance on 1st April 1986 Rs.	Additions during the year Rs.	Discharges during the Year Rs.	Balance on 31st March 1987 Rs.
E-Public Debt-(Contd.)			inter to react L	
604. Loans and Advances from the Central Government—(Contd.)	le)			
B. Loans for State Union Territor Plan Schemes—			willing the hand so	
Block Loans—			Life Ironne	Louis from the State of State
(a) On account payments	2,91,64,84,372	1,60,84,20,200	16,98,74,059	4,35,50,30,513
(b) Beas Proeject, Units I and II and Beas Transmission Lines	5,85,95,137	3,00,61,000	60,98,860	8,25,57,277
Relief on account of natural calamities-General-Other loans		77,48,19,000	2,73,30,166	74,74,88,834
TOTAL-B. Loans for State/Union Territory Plan Schemes	2,97,50,79,509	2,41,33,00,200	20,33,03,085	5,18,50,76,624
C. Loans for Central Plan School Co-operation—Other loans— Fifth Plan—Central Sector Plan Scheme for providing assistance to co-operative credit institutions in the co-operatively underdeveloped States	emes— 17,50,000	20,00,000		37,50,000
Relief and Rehabilitation of Displaced Persons and Repatriates— Other rehabilitation schemes— Construction of houses and shops for rehabilitation of families of migrants from the				
erstwhile East Pakistan	12,82,500	Landa .		12,82,500
Area Development-Ayacut Development- Command Area Development Programme	5,70,87,400	3,60,61,000	40,02,66	
Civil Supply Scheme	••	17,25,000	1,20,00	
Fisheries—Inland Fisheries	2,00,000	0.6.00,02.49.5	See I mil Louis	2,00,000
Total—C.Loans for Central Plan Schemes	6,03,19,900	3,97,86,000	41,22,667	9,59,83,233

Description of debt	Balance on 1st April 1986 Rs.	Additions during the year Rs.	Discharges during the year Rs.	Balance on 31st March 1987 Rs.
E-Public Debt-(Contd.)		(Concill.)	turantin ban-	Oll. Local
604. Loans and Advances from the Central Government—(Con	ntd.)	2,7,75,070	Long Scholarchip	
D. Loans for Centrally Sponsored	l Plan Scheme		dPinlango toda. Za-casa gainab a	
Transmission and Distribution Scheme Roads and Bridges-Roads of Inter-State Importance-State	es 75,00,000	2,05,02,255,000 2,05,02,255,000	dramal averies	72,00,000
roads of inter-State or economic importance	1,76,80,000		7,20,000	1,69,60,000
Soil and Water Conservation-Soil Conservation Schemes-Soil		6,56,54,56,000	ano, I feel allocate	The state of the s
Conservation in the Water sheds		4,70,49,30,900	percelle armuelly	STATE OF
Dantiwada and Mahi StageII (Kadana)	2,88,23,300	1,83,25,000	21,14,282	4,50,34,018
Village and Small Industries— Handloom Industries—	71281.7040	21.00,00,00,12 2	Loon and Advan	NOT-MIKE/FE Endiger
Intensive Handloom Development Projects	1,66,20,559	55,50,000	17,48,558	2,04,22,001
Village and Small Industries- Other Village Industries	32,24,750	-tale chart	2,60,583	29,64,167
Co-operation-Credit Co-operatives—Agriculture Credi Stabilisation Fund	it 1,25,000	8,75,000	Saire	10,00,000
Co-operation-Consumers' Co-operatives—Assistance for development of consumer co-operatives	20,21,000	()5,94,000	Date Standing of the Standing	14,27,000
Housing-	diameter of the second			12.00.000
Other Housing Schemes General (Urban Development)—	42,00,000	64,56,000		42,00,000 2,98,86,000
Town and Regional Planning	2,34,30,000	04,00,000		2,30,00,000
TOTAL-D. Loans for Centrally Sponsored Plan Schemes	10,36,24,609	3,06,12,000	51,43,423	12,90,93,186
E. Ways and Means Advances—				
Other ways and means advances	AC. 10 DF	55,00,00,000	55,00,00,000	reaction than
TOTAL—E. Ways and Means Advances	22,02	55,00,00,000	55,00,00,000	Supplied
F. Pre-1984-85-Loans-	.00,70ga 10	91.66 P (\$1,5)	CONTRACTOR AND CONTRACTOR	
1. Rehabilitation of displaced persons, repatriates, etc.	1.39.10,46	ALLEN TOOLS	estine I me	June 2"
(i) Pre-1974 Loans written off (iii) 1979–84 Straight Loans	(-)3,71,992 30,78,000	11+11/87-10	10,26,000	(—)3,71,992 20,52,000

STATEMENT No. 17-(Concid.)

Description of debt	Balance on 1st April 1986 Rs.	Additions during the year Rs.	Discharges during the year Rs.	Balance on 31st March 1987 Rs.			
E. Public Debt—(Concld.) 604. Loans and Advances from Central Government—(Con	n the						
F. Pre—1984-85 Loans—(Concld.) 2. National Loan Scholarship Scheme 3. Loans to clear overdrafts	2,77,75,079	Charles)	10,98,250	2,66,76,829			
advanced during 1982-83 and 1983-84 4. Small Savings Loans 5. Pre-1979-80 Consolidated Loa	2,09,04,40,000 2,05,62,25,000 ns	75,00,00	66,43,40,000 4,79,70,000	1,42,61,00,000 2,00,82,55,000			
reconsolidated into 25 years L and 30 year Loans— (i) Loans repayable annually	6,56,54,55,000	1000 1000g	22,64,37,308	6,33,90,17,692			
6. 1979-84 Consolidated Loans- Loans repayable annually over 30 years	4,70,49,30,998		16,20,99,999	4,54,28,30,99 9			
TOTAL—F. Pre-1984-85 Loans	15,44,75,32,085	METERE .	1,10,29,71,557	14,34,45,60,528			
Total—604. Loans and Advances from the Central Government	21,52,99,95,433	4,07,14,17,576	2,18,00,40,356	23,42,13,72,653			
Total—E. Public Debt	26,98,24,90,966	5,69,78,04,676	2,90,50,00,508	29,77,52,95,134			
Public Account I—Small Savings, Provident Funds, etc.— (b) Provident Funds— 805. State Provident Funds—							
A. Civil— General Provident Fund	1,76,59,07,524	73,02,70,906	14,78,31,415	2,34,83,47,015			
Contributory Provident Fund	61,71,830	11,23,989	12,82,109	60,13,710			
All India Services Provident Fund	1,44,55,254	49,58,670	17,78,240	1,76,35,684			
Total—A. Civil	1,78,65,34,608	73,63,53,565	15,08,91,764	2,37,19,96,409			
B. Defence— Defence Savings Provident Fund	1,045	00.00.25	Sept. of sets	1,045			
D. Other Provident Funds— Workmen's Contributory Provident Fund	28,45,01,117	7,78,30,773	65,13,808	35,58,18,08 2			
Other Miscellaneous Provident	11,34,615	1,03,269	()54,228	12,92,112			
Funds TOTAL (b) Provident Funds	2,07,21,71,385	81,42,87,607	15,73,51,344	2,72,91,07,648			
(c) Other Accounts— 811. Insurance and Pension Fo	ınds—	-07	ing the sense.	manage of In			
State Government Insurance Fund	2,11,84,20,421	57,87,36,703	18,21,98,387	2,51,49,58,737			
Other Insurance and Pension Fun	ds 51,15,343	20,22,461	6,34,116	65,03,688			
TOTAL (c) Other Accounts	2,12,35,35,764	58,07,59,164	18,28,32,503	2,52,14,62,425			
TOTAL—I. Small Savings,	4,19,57,07,149	1,39,50,46,771	34,01,83,847	5,25,05,70,073			
Provident Funds, etc. GRAND TOTAL	31,17,81,98,115	7,09,28,51,447	3,24,51,84,355	35,02,58,65,207			
	TO MAKE A SHIPLE		ansest majorar	R-BTC- SATISFA			

ANNEXURE TO STATEMENT No. 17

Description of debt	When raised	Balance on 1st April 1986 Rs.	Additions during the year Rs.	Discharges during the year Rs.	Balance on 3 lst March 1987 Rs.
E. Public Debt—				(Manual)—relati	I. Public D
603. Internal Debt of the S	State Gove	rnment—	tate Govern	d Debt of the S	60% Interna
Market Loans bearing interest-			st- (Concld.)	not bearing, intere	Idarket Loans
(i) 6% Rajasthan State Development Loan, 1986	9-8-1976	23,17,16,800	•	22,08,60,700	enso I por mari
(ii) 6% Rajasthan State Development Loan, 1987	23-8-1977	22,90,03,000	2961-671	sjarthan State stierit Koon, 1981	
(iii) 6¼% Rajasthan State Development Loan, 1988	12-9-1978	22,84,57,000		niaschun State	22,84,57,000
(iv) $6\frac{1}{2}\%$ Rajasthan State Development Loan, 1989	16-8-1979	22,00,91,600	15-7-1970	ament Loun, 1982	22,00,91,600
(v) 6\frac{3}{4}\% Rajasthan State Development Loan, 1992 (vi) 7\% Rajasthan State	20-8-1980	25,05,06,000	31-7-1971	question State ment Long. 1183	25,05,06,000
(vii) 7% Rajasthan State Development Loan, 1993 (vii) 7½% Rajasthan State	17-8-1981			sinstlan State	41,81,84,400
Development Loan, 1997			21-3-1072	intent Loan, 1984	45,10,98,600
Development Loan, 2000		DO DO PER	27-8-1974	authan State	62,70,00,000
Development Loan, 1999				oment Loan, 1984	
Development Loan, 1998 (xi) 11% Rajasthan State				ajnsthon State oment Roan, 1985	
Development Loan, 2001 Total—Market Loans	1-9-1986		,06,42,70,000	issthan State	1,06,42,70,000
			THE RESERVE OF THE PARTY OF THE	PROPERTY AND ADDRESS OF THE PROPERTY AND ADDRESS OF THE PARTY AND ADDRE	FOR THE STREET SHOPE STREET, THE STREET, T
bearing interest	4	,81,50,32,400	1,06,42,70,000		
bearing interest		,81,50,32,400		22,08,60,700	est Sea (see
		,81,50,32,400		corban State	ell Sea (zer.
Market Loans not bearing interes Expired Loans— (i) 4% Rajasthan State		,81,50,32,400 48,900		rothen State	Develop
Market Loans not bearing interest Expired Loans— (i) 4% Rajasthan State Development Loan, 1968 (ii) 4% Rajasthan State Development Loan, 1969	st		9-8-1976	corban State	48,900
Market Loans not bearing interest Expired Loans— (i) 4% Rajasthan State Development Loan, 1968 (ii) 4% Rajasthan State Development Loan, 1969 (iii) 4½% Rajasthan State Development Loan, 1970	3–9–1956	48,900	9-8-1976	normal Love, 1986	48,900
Market Loans not bearing interest Expired Loans— (i) 4% Rajasthan State Development Loan, 1968 (ii) 4% Rajasthan State Development Loan, 1969 (iii) 4½% Rajasthan State Development Loan, 1970 (iv) 4% Rajasthan State Development Loan, 1971	3-9-1956 29-8-1960	48,900 43,000	9-8-1976	ment Loro, 1986 The Loro, 1986 The Loro, 1986 The Loro, 1986	48,900 43,000
Market Loans not bearing interest Expired Loans— (i) 4% Rajasthan State Development Loan, 1968 (ii) 4% Rajasthan State Development Loan, 1969 (iii) 4½% Rajasthan State Development Loan, 1970 (iv) 4% Rajasthan State Development Loan, 1971 (v) 4½% Rajasthan State Development Loan, 1971 (v) 4¼% Rajasthan State Development Loan, 1972	3-9-1956 29-8-1960 15-7-1958	48,900 43,000 1,49,400	9-8-1976	ton ans all the rest long of the rest lo	48,900 43,000 1,49,200
Market Loans not bearing interest Expired Loans— (i) 4% Rajasthan State Development Loan, 1968 (ii) 4% Rajasthan State Development Loan, 1969 (iii) 4½% Rajasthan State Development Loan, 1970 (iv) 4% Rajasthan State Development Loan, 1971 (v) 4½% Rajasthan State Development Loan, 1972 (vi) 4½% Rajasthan State Development Loan, 1972 (vi) 4½% Rajasthan State Development Loan, 1974	3-9-1956 29-8-1960 15-7-1958 19-8-1959	48,900 43,000 1,49,400 49,700	9-8-1976	200 100 8,400	48,900 43,000 1,49,200 49,600
Market Loans not bearing interest Expired Loans— (i) 4% Rajasthan State Development Loan, 1968 (ii) 4% Rajasthan State Development Loan, 1969 (iii) 4½% Rajasthan State Development Loan, 1970 (iv) 4% Rajasthan State Development Loan, 1971 (v) 4½% Rajasthan State Development Loan, 1972 (vi) 4½% Rajasthan State Development Loan, 1974 (vii) 4½% Rajasthan State Development Loan, 1974 (vii) 4¾% Rajasthan State Development Loan, 1974	3-9-1956 29-8-1960 15-7-1958 19-8-1959 4-9-1961	48,900 43,000 1,49,400 49,700 5,41,500	8-8-1976 brite	ton and Living 1986 and Indiana 1986 and	48,900 43,000 1,49,200 49,600 5,33,100
Market Loans not bearing interest Expired Loans— (i) 4% Rajasthan State Development Loan, 1968 (ii) 4% Rajasthan State Development Loan, 1969 (iii) 4½% Rajasthan State Development Loan, 1970 (iv) 4% Rajasthan State Development Loan, 1971 (v) 4½% Rajasthan State Development Loan, 1972 (vi) 4½% Rajasthan State Development Loan, 1972 (vi) 4½% Rajasthan State Development Loan, 1974 (vii) 4¾% Rajasthan State Development Loan, 1976 (viii) 5½% Rajasthan State Development Loan, 1976 (viii) 5½% Rajasthan State Development Loan, 1977	3-9-1956 29-8-1960 15-7-1958 19-8-1959 4-9-1961 31-3-1963	48,900 43,000 1,49,400 49,700 5,41,500 2,00,250	9-8-1976	200 100 8,400	48,900 43,000 1,49,200 49,600 5,33,100 2,00,250
Market Loans not bearing interest Expired Loans— (i) 4% Rajasthan State Development Loan, 1968 (ii) 4% Rajasthan State Development Loan, 1969 (iii) 4½% Rajasthan State Development Loan, 1970 (iv) 4% Rajasthan State Development Loan, 1971 (v) 4¼% Rajasthan State Development Loan, 1972 (vi) 4½% Rajasthan State Development Loan, 1974 (vii) 4½% Rajasthan State Development Loan, 1974 (vii) 4½% Rajasthan State Development Loan, 1976 (viii) 5½% Rajasthan State Development Loan, 1977 (ix) 5½% Rajasthan State Development Loan, 1977 (ix) 5½% Rajasthan State Development Loan, 1978	3-9-1956 29-8-1960 15-7-1958 19-8-1959 4-9-1961 31-3-1963 31-3-1965	48,900 43,000 1,49,400 49,700 5,41,500 2,00,250 20,30,884	9-8-1976	200 100 8,400	48,900 43,000 1,49,200 49,600 5,33,100 2,00,250 20,30,184
Market Loans not bearing interest Expired Loans— (i) 4% Rajasthan State Development Loan, 1968 (ii) 4% Rajasthan State Development Loan, 1969 (iii) 4½% Rajasthan State Development Loan, 1970 (iv) 4% Rajasthan State Development Loan, 1971 (v) 4½% Rajasthan State Development Loan, 1972 (vi) 4½% Rajasthan State Development Loan, 1972 (vi) 4½% Rajasthan State Development Loan, 1974 (vii) 4¾% Rajasthan State Development Loan, 1976 (viii) 5½% Rajasthan State Development Loan, 1977 (viv) 5½% Rajasthan State Development Loan, 1977 (viv) 5½% Rajasthan State	3-9-1956 29-8-1960 15-7-1958 19-8-1959 4-9-1961 31-3-1963 31-3-1965 28-8-1965	48,900 43,000 1,49,400 49,700 5,41,500 2,00,250 20,30,884 23,26,687	9-8-1976	200 100 8,400	48,900 43,000 1,49,200 49,600 5,33,100 2,00,250 20,30,184 23,12,187

⁽a) This loan was notified for discharge on 23rd August 1986 and became non-interest bearing from that date. The closing balance of Rs. 1,08,56,100 has been transferred pro forma to "Loans not bearing interest".

ANNEXURE TO STATEMENT No. 17-(Contd.)

Thu W	Description of debt	When raised	Balance on 1st April 1986 Rs.	Additions during the year Rs.	Discharges during the year Rs.	Balance on 31st March 1987 Rs.
E. P	ublic Debt—(Contd.)				Debt	E. Public
603.	Internal Debt of the Sta	ate Govern	ment—(Contd.)	the State Gove	to their far	cos, Intern
Marke	et Loans not bearing interes	t—(Concld.)		The second		Market Lon
Expire	ed Loans—(Concld.)		038.51.71.82 0	161 - 6 3661	putting Store	
(Aii)	53% Rajasthan State Development Loan, 1981	1-9-1969	2,66,211	101-0-12 184	6,000	2,60,21 1
(iciii)	53% Rajasthan State Development Loan, 1982	15-7-1970	1,02,200	1601-140 6881	2,000	1,00,200
(xiv)	53% Rajasthan State Development Loan, 1983	31-7-1971	1,10,900	1902 - 1080 1902 - 1080	200	1,10,700
(av)	53% Rajasthan State Development Loan, 1984	21-8-1972	5,79,200	etro - in the	7,08,200	(-)1,29,000
(Avi)	6% Rajasthan State Development Loan, 1984	27-8-1974	42,43,300	ales and ales	2,04,600	40,38,700
(avii)	5\frac{3}{4}\% Rajasthan State Development Loan, 1985	27-8-1973	37,60,500	2001-8-2 ×(-)	23,35,000	14,25,500
(xviii)	6% Rajasthan State Development Loan, 1985	18-8-1975	51,02,500	-	54,78,700	()3,76,200
(xix)	6% Rajasthan State Development Loan, 1986	9-8-1976		(c-1)a0151	Spot and Sa	1,08,56,100 (a)
					north destroit	nest posiges
То	TAL—Market Loans not bearing interest-Exp Loans	ired	2,03,07,683	BRA PLOT OF	87,83,600	2,23,80,183
	เมื่อ เกิด		99X,C1	Martin 17	er construction	(6)
	s from the Life Insurance oration of India		18,85,90,000	2,71,00,000	1,28,26,019	20,28,63,981
	s from the National Agri- are and Rural Development	Bank	12,27,75,850	2,07,39,000	1,93,08,800	12,42,06,050
	ns from other Institutions—			\$191-8-85 T	The Louis	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
(i)	Loans from the National Co-operative Developmen Corporation		21,81,12,764(b)	5,85,28,100	2,25,00,539	25,41,40,325
7 E.S.	(a) This loan was notified	for discharge	e on 23rd Augus	at 1986 and beca	me non-intere	st bearing from

This loan was notified for discharge on 23rd August 1986 and became non-interest bearing from that date. The closing balance of Rs. 1,08,56,100 has been transferred pro forma from "Loans bearing interest".

Decreased by Re. 1 due to rounding. (a)

(6)

ANNEXURE TO STATEMENT No. 17—(Concld.)

	Description of debt	Balance on 1st April 1986 Rs.	Additions during the year Rs.	Discharges during the year Rs.	Balance on 31st March 1987 Rs.
E. I	Public Debt—(Concld.)	Tail .	.a21 .25		
603.	Internal Debt of the State Gov Loans from other Institutions—(Concld.)			
(ii)	Loans from the Khadi and Village Industries Commission	1,45,038	, Art and Cultu ter Education—	lyfill golffin beta	
(iii)	Loans from the Indian Dairy Corporation	23,45,817	••	10,53,367	
(iv)	Loans from the Rural Electrification Corporation	24,00,000	15,00,000	3,50,000	35,50,000
(v)	Loans from the General Insurance Corporation of India	6,19,33,336	1,82,50,000	32,08,666	7,69,74,670
(vi)	Loans from Housing and Urban Development Cor-	1,76,09,300	818,80,5		1,76,09,300
	poration	Esmaller III	218,03,812		1,76,09,506
To	TAL—Loans from other Institutions	30,25,46,255	7,82,78,100	2,71,12,572	35,37,11,783
o carrier	13,88,016 3,02,71,073	201.00,12,8 (1)	A STATE OF THE PARTY OF THE PAR	AND DESCRIPTION OF THE PARTY OF	
	1 areas from the		inst data —kiqo	for Roblic Ha	inter latter
Reser	and Means advances from the ve Bank of India—		api	de acd Japines	Parity Hand
	Ways and Means Advances	606.85.2	43,60,00,000	43,60,00,000	the principal of
Ton	FAL—Ways and Means advances from the Reserve Bank of In	dia	43,60,00,000	43,60,00,000	
	September 2000 Company	3,06,95,969	00.799	-ioiM	of the call of the
Compe	ensation and Other Bonds—	001,1,01,0 001,1	15, 12, 1 0 to 0, 107, 10	Turnsteel on Life One Life One of Life Of Life One of	Carolina Cal
Rajast pensat	han Jagir Resumption, Com- ion and Rehabilitation Bonds	32,43,345	1,70,619 1,91,59,		31,74,884
Тот	State Government	5,45,24,95,533	1,62,63,87,100	72,49,60,152 6	
	at amorticati sure		0.000	Al yeggs	

STATEMENT No. 18—DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY GOVERNMENT

no analyti siya marado	GOVER	AIMIEMI	Balance o		Made lo metagra	Due Due
Head of account	Balance on 1st April 1986	Advanced during the year	Total	Repaid during the year	31st March re 1987 c	redited to
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
1. Loans for Social an	nd Communi	ity Services-			termal Debt of	
677. Loans for Educa	tion, Art an	d Culture—	(missing)		onns from the K	
University and other Scholarships—	Higher Educ	ation— 880	led i	Commission	Hege Industries	V
(i) National Loan Scholarships	2,39,78,658		2,50,92,579		ons from the In-	
			2,00,92,579	140.01	2,40,20,275	(iv) L
(ii) Loans to Universit	•••		•••) 35,555(a)	1 (1)
Technical Education	00000	336 022	6,19,39	lo noin	sussuace Corpora	oIl. occoo
Loans to students for prosecution of studies	16,09,918	•••	16,09,918	1,85,155	14,24,763	
Other educational Los	ans—	,300	1,76,09	nt Clor-	ban Developme estion	on
Loans to Educational Institutions	3,86,372		3,86,372	94,996	2,91,376	Resilvania.
Loans to Rajasthan State Text Book	E1 E0 610		51,50,619		serio fiselari Inni encelazione T	Terror
Board, Jaipur	51,50,619	456	31,30,619	••	51,50,619	
Total—677. Loans for Education, Art and Culture	3,11,25,567	11,13,921	3,22,39,488	13,88,010	3,08,51,478	M: 3/L_1(→ 3/L
682. Loans for Public tation and Wate		i				3
Public Health and Sar Programmes—	nitation			s from the	Means selvence leads of India—	May and
Loans to Municipalities for Sewerage Utilisation		43,60,0			ye and Menne A	97
Programmes	3,24,309	•	3,24,309	21,363	3,02,946	ang .
Urban Water Supply]	Programmes	40,60,	, aib	ve Bank of In	from the React	
(i) Loans to Municipalities-Direct Loans	3,06,95,959	•••	3,06,95,959	-	3,06,95,959	19,44,018
(ii) Loans to Municipalities-Guaranteed Loans from Life Insurance Corporation of India	6,94,74,690	1,21,39,460	8.16.14.150		8,16,14,150	ožnagmo X
				on. Com-		10 14 010
Total	10,01,70,649	1,21,39,460	11,23,10,109	ebuolt do	11,23,10,109	19,44,018
Total—682. Loans for Public Health, Sanitation and	4.05 - 00f.7a	.50,80,1 867	5,40,24,95,6	ads to tales	800. Internal D. State Gov.	-1ANOT
Water Supply	10 04 04 050	1 01 20 460	11,26,34,418	01 262	11 96 12 055	10 14 010
	10,04,94,950	1,21,09,400	11,20,04,410	21,000	11,26,13,055	19,44,018

	Head of account	Balance or 1st April 1986	Advan during year		Repaid during the year	Balance on 31st March r 1987	Interest received and credited to Revenue
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
1.	Loans for Social a	and Communi	ty Services	—(Contd.)			
68	3. Loans for Hous	ing—	to the		. Hauterman	Stone Labert v	an factor of
	oans to Housing Borporations, etc.—	ards,		(dens)	-tugungal(s)	Maritin of	arroad (19) loretti meksid
(i) (ii)	Improvement	rd 20,41,829		20,41,829	1,200	20,40,629	88,418
	Trusts/Municipal Boards, etc.	4,46,187		4,46,187	2,03,840	2,42,347	Schenes
	Тота	L 24,88,016		24,88,016	2,05,040	22,82,976	88,418
Ru	ral Housing Schem	(-)(6)131,59,6 es—	107,00	((-)		le de santaga Lez Como Loy	Janes Janes Hand (n)
(i)	Loans to Panchayat Raj Institutions	i 5,84,45,935	005,73.80	5,84,45,935	3,12,714	5,81,33,221	
(ii)	Other Loans	26,256		26, 256	77,076	(-) 50,820(a)	
	Total	5,84,72,191		5, 84, 72, 191	3,89,790	5,80,82,401	
	Pr. 11.61 . Carona o	121 (21 18 0)	808 21 62	671.126	1/2 mintenti	20 to investors	
Ind	ustrial Housing Sche	me 8,45,441	••	8,45,441	4,49,446	3,95,995	
Ho	v Income Group using Scheme	6,23,52,692	64,22,705	6,87,75,397	39,04,105	6,48,71,292	36,11,955
	ldle Income Group using Scheme	3,97,04,656	34,91,120	4,31,95,776	28,54,754	4,03,41,022	21,52,016
Slu	m Clearance Scheme	18,18,329	27 35.4	18,18,329	10,395	18,07,934	Michigan A
Otl	er Housing Schem	es_					
Scar	nsing Scheme for vengers bal Areas Sub-Plan	21,45,370		21,45,370	23,695	21,21,675	and P
(i)	Low Income Group						
(ii)	Housing Scheme in tribal areas Middle Income	19,75,740	5,000	19,80,740	32,825	19,47,915	and the
	Group Housing Sche in tribal areas	me 22,75,120	and ear	22,75,120	198,611	22,75,120	
	TOTAL	42,50,860	5,000	42,55,860	32,825	42,23,035	saviille in h
Тот	AL—683. Loans for Housing	17,20,77,555	99,18,825	18,19,96,380	78,70,050	17,41,26,330	58,52,389
684.	Loans for Urban	Development-	-			Manifestiania se	States The
Urb	an Development—	9 6 5 6 9	A SACTI				
	Loans to Municipa- lities to meet their budgetary gap	47,28,845 (-		43,99,971	16,58,555	27,41,416	Ray (2)
	(a) Minus balance	e is under inve	estigation.	AND THE REAL PROPERTY.			

Head of account	Balance on 1st April 1986 Rs.	Advanced during the year	Total	Repaid during the year Rs.	Balance on 31st March 1987	Interest received and credited to Revenue Rs.
1. Loans for Social a	nd Communit	y Services—	(Contd.)			
684. Loans for Urban	Development	(Concld.)				
Urban Development-	-(Concld.)					
(ii) Loans to District Local Fund Comm Land Acquisition a Development	ittees— nd				de Benedi Orben Lander Lander	on man in
Schemes	14,65,68,631	88,00,000	15,53,68,631	40,04,646	15,13,63,985	43,46,793
(iii) Loans to Urban Improvement Trusts	(-) 14,20,707	(-	-) 14,20,707 (<i>-</i>	-) 8,23,151(a)(—) 5,97,556(<i>b</i>)
(iv) Loans to Jaipur I ment Authority	70,67,500	75,00,000	1,45,67,500		1,45,67,500	No service 6
(v) Loans to Municip for purchase of e guisher Equipme	xtin-	56,00,000	1,31,00,000	1,26,083	1,29,73,917	on and O (3)
Total-684.Loans for Urban Developmen	at16,44,44,269	2,15,71,126	18,60,15,395	49,66,133	18,10,49,262	43,46,793
688. Loans for Socia Welfare—	l Security and	798,77,78	1,028,705 0.1	241,08		Low Income Cleaning School
Welfare of Schedul Scheduled tribes an Backward classes	ed castes, ad other 4,55,382	18,13,459		7,955	18.8	Housin Schra
Social Welfare—						Other Herselm
(i) Loans and Advar Political Sufferers Rajasthan	of 3,295	ore en a	3,295	105,00	. 3,295	Howard Sabeth Serventing Tribal Arona l
(ii) Loans to perso affected by riots	ns (—)13,586	1,55,000	1,41,414	53	and mercently	aroal und (P) A paraoril seru ladro
TOTAL	(-)10,291	1,55,000	1,44,709	53	2 1,44,177	selschiei
Rehabilitation Schen	nes—	17,5% 650	5,000	0.800	Total 42,	
(i) Rehabilitation o Jagirdars	f 2,95,857	18 . Te.n.	2,95,857	9 805;17	2,95,857	
(ii) Loans to displace persons from Pakistan	ced 13,16,49,115		13,16,49,115	1,26,33	36 13,15,22,77	9 51,867
(iii) Loans to Repat from Burma	2,85,881	(—) 235	2,85,646	10	2,85,54	16

⁽a) Minus credit is due to rectification of misclassification of earlier years.
(b) Minus balance is under investigation.

Head of account	Balance on 1st April 1986	Advanced during the year	Total	Repaid during the year	31st March re 1987 c	nterest eceived and redited to tevenue
All All	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
1. Loans for Social a	nd Community	Services-	(Contd.)	Annihitation !	ber freigh und	
688. Loans for Socia and Welfare—(Jonetary			Chian 3 - no	mounty forests	
Rehabilitation Scheme						
(iv) Taccavi Advances to Unemployed Swarnkars	49,79,630	Minoral Inc.	49,79,630	4. 480,000.00	49,79,630	6
Total	13,72,10,483	(—)235	13,72,10,248	1,26,436	13,70,83,812	51,873
Tribal Areas Sub-Pl Loans for Social Sec and Welfare in Trib	curity		-14/5316		faunsit on a failed of	de la companya de la
Areas			(—)1,298	8,175	(—)9,473(a	
Other Social Securit Welfare Programme		015,00,21			median by a -ranged out	
Leans to Land Hold and other Notabiliti			11 10 212		abilità fabilità	
Loans to Jagirdars	11,19,312		11,19,312	700	11,10,012	16,16,613
TOTAL-688. Loans for Social Security and Welfare	13,87,73,588	1,54,765	13,89,28,353	1,43,798	13,87,84,555	16,68,486
695. Loans for Other Social and Com munity Services	60,67,734	018,76,00	30,65,565	6,72,311	14 1000	
E-maloyment-						
(i) Loans to Unemploye Medical Graduates	6,57,253	••	6,57,253	14,655	6,42,598	Come loops
Loans to Rajasthan	Self	1,40,0R3	e inte	200,044		Security
Employment Promo	36,625	3,32,146	36,625	3,12,145	36,625	Times (i)
Total	6,93,878	700002000	6,93,878	14,655	6,79,223	
Relief for natural cala	mities—					J.Behaventy
(i) Loans to Panchayau Raj Institutions for Famine Advances		69,65,505	1,65,21,060	20,18,078		2270
(ii Loans to Panchayati Raj Institutions for atc. sufferers	(—) 23,037		(-)23,037	7,147	()30,184	(a)
fire, co	is under investi	gation.	Accept to		Treat sprinting is	

Head of account	Balance on 1st April 1986	Advanced during the year	Total	Repaid during the year		Interest received and redited to Revenue
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
1. Loans for Social a	nd Communi	ty Services-	-(Concld.)		No. of the last of	
695. Loans for Other Community Ser	- I TANK THE PROPERTY OF THE PARTY OF THE PA	1.)			or Jecial and a tea Auction S	marca 1883
Relief for natural cala	mities—(Cond	ld.)		A SALAMAN	Walara (Can	
(iii) Loans to Cultivator Famine Advances	3,77,35,054	••	3,77,35,054	4,70,735	3,72,64,319	2,48,181
(iv) Loans to the fire, etc., sufferers	()54,516(a)	SECTOR AND	(—) 54,516	876	(-)55,39 2 (b)	imuzi.
(v) Loans to Gosewa S for fodder, etc. thro the agency of Relie Commissioner	ugh		13,17,564	2,59,567	10,57,997	Aladinif
					Girt action	Stobolf St. Lefa
(vi) Loans to Gosewa Sar for fodder, etc. throu the agency of Anima Husbandry Depart- ment	ugh al 12,93,410		12,93,410	90,796	12,02,614	PARTIO TO THE PARTIES OF THE PARTIES
(vii) Loans to Municipal Urban Improvemen	t Trusts				CONTRACTOR OF THE	
through the agency Relief Commissioner		••	2,83,070		2,83,070	ASSIST TOTAL
(viii) Other loans	85,65,211	107,22,68 •••	85,65,211	32,10,555	53,54,656	out Car
TOTAL	5,86,72,311	69,65,505	6,56,37,816	60,57,754	5,95,80,062	2,48,181
					-	10 100
Other loans—					1979 1 2007	
(i) Loans to Bharat Sewak Samaj	1,40,083	••	1,40,083	•	1,40,083	
(ii) Loans to Rajasthar Board of Muslim W			2,32,145	tu .	2,32,145	salgad .
Total	3,72,228	aiso.	3,72,228	7.	3,72,228	••
Total-695.Loans for Otl Social and Commu- nity Services	5,97,38,417	69,65,505	6,67,03,922	60,72,409	6,06,31,513	2,48,181
Total—1. Loans for Sociand Community Services	66,66,54,354		71,85,17,956	2,04,61,763	69,80,56,193	1,40,59,867

 ⁽a) Increased by Re.1 due to rounding.
 (b) Minus balance is under investigation.

011	lead of account	Balance on lst April 1986 Rs.	Advanced during the year Rs.	Rs.	during the year Rs.	31st March 1987 Rs.	Interest received and credited to Revenue Rs.
2.						ing Edgesonal	
(i	General Economic	ic Services—			Berritons (1		120003 (1)
69 (i,	8. Loans for Co-operation— Credit co-opera 1. Loans to Rajasthar State Co-operative	n .					Windows Co ognati
(i	Bank Ltd. i) Loans to Apex/ Central Co-operativ Banks for meeting	2,40,21,275	8,75,000	2,48,96,275	1,22,82,631	1,26,13,644	ordinary
-	their overdues	3,37,28,810	40,00,000	3,77,28,810	77,34,167	2,99,94,643	
	than State Bhoomi Vikas Bank for Long Term Funds Purchase of debentures given by	()5,38,212	0.11,89,65,0	(—) 5,38,212	2,14,917	(—)7,53,129(<i>b</i>	DES ON THE SECOND
	Rajasthan State Bhoomi Vikas Bank Ltd., Jaipur (a) Ordinary Debentures (b) Debentures	47,69,900	15,00,000	62,69,900	ACTUAÇÃ	62,69,900	
	to A.R.C. for Special Schemes		1,30,50,902	1,99,26,944		1,98,56,796	
(0)	Loans to Rajasthan Rajya Sahakari Bank Ltd. under advance plan Schemes for conversion of short-term debt in medium-term debt		2,00,00,000		178,16,8		
		11,06,52,815	3,94,25,902	15,00,78,717	2,39,76,863	12,61,01,854	
Loa	oour co—operatives ns to Forest Labour operative Societies		cee, (%)		. 208,90()	1000 300	Manual Com (CP)
thrc	ugh Chief Conser- or of Forests	41,916	••	41,916	••	41,916	
(i)	Loans to Panchayati Raj Institutions for				1,10,782	D.	
	construction of godowns	21,42,655	••	21,42,655	1,43,021	19,99,634	all (and (a)
(ii)	Loans to Panch- ayati Raj Institutions for wells, boundaries,	7,34,862	I Service	7,34,862	4,000	7,30,862	- (cons)
(iii)	Channels, etc. Loans to Farming Co operative Societies		C. O.Su.D.			on of singers	entitudi (is)
-	Co-operative Societies located in other (—) 1, areas	,13 ₈ 160	02 5 2 2 2 D	() 1, 13, 160	(—)2,063(a)	() 1, 11,097(b)
	TOTAL	27,64,357	••	27,64,357	1,44,958	26,19,399	
							THE REAL PROPERTY.

⁽a) Minus credit is due to rectification of misclassification of earlier years.

(b) Minus balance is under investigation.

	(.hinda) - 8	LOW THEIR	RUARE	,		
Head of account	Balance on 1st April 1986	Advanced during the year	Total	Repaid during the year	Balance on 31st March 1987	Interest received and credited to Revenue
Row Wild	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
2. Loans for Economi	c Services—	(Contd.)			namodi sid a	
(i) General Economic	Services-(Contá.)		fo Nove Lega-		
698. Loans for Co-ope	ration—(Con	td.)			- mail supple	
Warehousing and Mar Co-operatives—	keting				trace-part a tracket as a Co-eperation	(i) Loto Star
(I) Loans to Panchayati Raj Institutions for construction of godowns (-	—)7 , 75,50 4	2,48,98,975		(-)8,750(a)	Series of the	(H) Links Contra
(II) Loans to Rajasthan Rajya Sahakari Kraya Vikraya Sangh Ltd.— through the Director, Agriculture Depart-	216.917	£12,84,5 ()	140.02,08		or to Rajue a we Blacema Book for Lap Floris	than S
ment Depart	9,35,85,159	(0)(0)	9,35,85,159			8,11,596
(III) Loans to Rajasthan Rajya Sahakari Kraya Sangh Ltd.—through I Co-operative Societies	Vikraya Registrar,	672 4 660			Viking E of	Listal Listal (a) (a)
(i) Loans to Indian Farmers and Fertiliz Co-operatives	ers 9,84,571	410 BT (00,1	9,84,571	course:	9,84,571	
(ii) Purchase of Seeds	() 26,622		() 26,622	roth	() 26,622(b	1000000
(iii) Formulative Unit for insecticides, pesticides		0,17,95,000	District of the last	4,17,95,765		
(2,01,01,354	2,89,76,888	14,62,73,717	200,55,10,5	312,53,00,11	SATOT	
(iv) Establishment of cold storage	(-)99,532		()99,532		()99,532(4	Louis Co
(v) Establishment of Guargum Manufac-		41,910			Sociation 1 Conser-	reinsand act
turing Unit	1,10,002		1,10,002		1,10,002	imp (AA)
(vi) Establishment of Cattle Feed Plant	6,77,191	21,42,555	6,77,191	5,788	6,71,403	
(vii) Promotion of farme fertilizers Co-operative	r 7es 6,22,500	***	6,22,500		6,22,500	MENTALL (AT)
TOTAL (III)	22,92,280	e0.81a.(-	22,92,280	5,788	22,86,492	

⁽a) Minus credit is due to rectification of misclassification of earlier years.
(b) Minus balance is under investigation.

Head of account	Balance on 1st April 1986	Advanced during the year	Total	Repaid during the year	Balance on 31st March 1987	Interest received and credited to
R. Rei	Rs.	Rs.	Rs.	Rs.	Rs.	Revenue Rs.
2. Loans for Econon	nic Services—(Contd.)	(Acres) 4	epired a		Commercial
(i) General Economi	ic Services—(C	ontd.)				mark (I)
698. Loans for Co-op	peration—(Cont	d.)		ention (Co.		anal ges
Warehousing and Ma Co-operatives—(Concident						
(IV) Loans for construc- tion of godowns	(-) 19,25,113	609,10390	()19,25,113	35,847	()19,60,960)(a)
 (V) Loans for purchase of trucks by Marke ing Societies (VI) Loans for establish- 	t- (—) 1,74,212		()1,74,212	79,649	()2,53,861	(a)
ment of service/repa centres for agricul- tural machinery		TOKOL	1,22,971	7,25,278	(-)6,02,307	(a)
(VII) Loans for construction of godowns in rural areas	28,22,279		28,22,279	6,42,144	21,80,135	definition.
(VIII) Loans for margin money requirement		108.05/	2,12,391		2,12,391	aned (in)
(IX) Loans for develop- ment of Chambal Command Area	6,96,827	\$70,70,87 T	6,96,827	92,23	6,04,591	erional de la companya de la company
(X) Loans for fabrication of agricultural implements	5,283		5,283		5,283	a zamina 49
(XI) Loans for construc- tion of godowns- Crash Programme	()6,22,348	nost as	()6,22,348	DAMESTA	()6,22,348	(a)
(XII) Loans for construction of godowns of Marketing Societies			4,11,484	100 700	4,11,484	(1)
(XIII) Lcans for purchas of transport vehicle		••	7,16,637	1,18,60	1 5,98,036	Grand Pay
TOTAL	9,73,68,134		9,73,68,134	16,90,793	9,56,77,341	8,11,596
Processing co-operati	ves—					CHECKED TO SEE
(i) Loans for cotton ginning	1,65,040	Maria I	1,65,040	et la	1,65,040	editor.
(ii) Loans to process- ing units towards block capital	2,83,57,562	24,05,400	3,07,62,962	15,100	3,07,47,862	ching.
TOTAL	2,85,22,602	24,05,400	3,09,28,002	15,100	3,09,12,902	
			CONTRACT OF THE PARTY OF			

⁽a) Minus balance is under investigation.

	Head of account	Balance on 1st April 1986	Advanced during the year	Total	Repaid during the year	Balance on 31st March 1 1987	credited to
		Rs.	Rs.	Rs.	Rs.	Rs.	Revenue Rs.
2.	Loans for Econom	le Service	:- (Contd.)		c Secretarian	Imencell to	mini it
(i)	General Economic	Services—(Contd.)				
698.	Loans for Co-ope	eration—(Con	td.)				
Dai	ry co-operatives—					contr. bers pol	
(i)	Loans to Dugdh Utpadak Sahakar Sanghs	i 3,10,24,098	en invie	3,10,24,098	MARINE S	3,10,24,098	med (VI)
(ii)	Employment Pro- motion Programm	es— 0.44 *				fer by Market to be to contribilish-	
	Establishment of Dairy Units	40,000		40,000		40,000	origina original original
	TOTAL	3,10,64,098		3,10,64,098		3,10,64,098	and the state of t
Indu	strial Co-operative	es—					lo com
(i)	Weavers' Housing Co-operatives	() 20,856	2.12.861	()20,856	(—) 16,040(a)	(-)4,816(b)	near (HIV)
(ii)	Loans to Handloo Co-operative Societies	60,18,170	14,69,502	74,87,672	24,28,752	50,58,920	ranok (MI)
	TOTAL	59,97,314	14,69,502	74,66,816	24,12,712	50,54,104	
Cons	umer Co-operativ	es—	E82.9		baya		pianolla molgini
(i)	Loans to Consume	r				- partie mount	I money (IX)
	Co-operative Stores	26,54,546	11,25,000	37,79,546	60,97,605	(-)23,18,059	(b)
(ii)	Loans to College and University Co-operative Store	s 18,203	Seption of the septio	18,203	14,002	4,201	ronell (IIX)
(iii)	Rajasthan State Co-operative Con- sumers' Federation	1,00,90,434	7,10,627	1,00,90,434	45,67,313	55,23,121	
(iv)	Loans for distri- bution of consume articles in rural areas		1,90,500	93,83,478	3,78,431	90,05,047	Proceeding
(v)	Loans for opening Co-operative Janta Shops	70,566	6,000	76,566	1,07,786	(—)31,220(b)	nicat (d)
	TOTAL S	2,20,26,727	13,21,500	2,33,48,227	1,11,65,137	1,21,83,090	
	(a) Minus credit i	s due to rec	tification of r	nisclassificatio	n of earlier ye	ars.	

⁽a) Minus credit is due to rectification of misclassification of earlier years.

⁽b) Minus balance is under investigation.

			THE PRIVATE	T 140. 10-(C	01114.1		
	11040 02		Advanced during the year	Total	Repaid during the year	Balance on 31st March 1987	Interest received and redited to Revenue
		Rs.	Rs,	Rs.	Rs.	- Rs.	Rs.
2.	Loans for Economic	Services ((Contd.)				
(i)	General Economic S	ervices(Co	ntd.)				
695.	Loans for Co-oper	ation_(Cont	đ.;				
0,50				(A	low Zip amoleu		
Tril	bal Areas Sub-Plan—						
Co-c	perative Societies ribal Areas—						
(i)	gcdowns	34,73,799	1,84,625	36,58,424	1,24,597	35,33,827	10 Digit.
(ii)	port vehicles	10,15,333		10,15,333	10,000	10,05,333	
(iii	Development						
(iv)	Corporation Handloem Co-	15,36,238		15,36,238		15,36,238	
	operative Societies	5,638	301 g - 122	5,638	381.5 (1)	5,638	•
(v)	bution of consumers articles in rural	3*			-vitti		
(vi)	areas Loans to Rajasthan	6,82,943	4000	6,82,943	1,78,727	5,04,216	all of the same
.(0.)	Tribal Areas Deve- lopment Sahakari Sangh Ltd. for				1887-01	Tomat .	
	purchase of Agri- culture Production		\$30 CO.S.A.	120,00,000	34,300	()34,30n(a)	
(vii)							
last.	purpose Co-opera- tive Societies	()1,451	conserva.	(—) 1,451	9,375 (—)10,826(a)	PED TIMES
(viii)					Coulivant Saft		
	Areas Development Co-operative		40,00,000	40,00,000	******	40,00,000	
	TOTAL	67,12,500	41,84,625	1,08,97,125	3,56,999	1,05,40,126	
(0.1							
	er co-operatives—				(2.3762)		
(i)	yati Raj Institu- tions for other	4.07.179		4,97,178	55,773	4,41,405	
	purposes	4,97,178	10-4	4,91,176	00,770	1,11,100	
(ii)	tive institutions located in other					300	weight to
(iii)		(-)92,648	-	()92,648	47,526	(-)1,40,174(<i>i</i>) ••
	Pullers Co-opera- tive Societies	84,800	••	84,800		84,800	
and the same of th				Market Street,	Control of the Contro	NAME OF TAXABLE PARTY.	

⁽a) Minus balance is under investigation.

			SIAIL		1100		
Head	d of account	Balance on 1st April 1986	Advanced during the year	Total .	Repaid during the year	Balance on 3Ist March 1987	Interest received and credited to Revenue
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
2. Lo	ans for Economi				Le spoule visit is	lan a modern	w Loansol
						Licenson	
(i) G	eneral Economic	Services—(Co	oncld.)		estion (City		1 200 Carrier
698.	Loans for Co-ope	eration—(Conc	ld.)				
Other	co-operatives-(Concld.)					Sent A Knell ST
(iv)	Loans to Co- operative Societies located in Gramda	an					Creative at
	and Bhoodan area	s 53,580	NEW BATTO	53,580	752	52,828	wab m
(v)	Loans to Co- operative Societies for backward	Sought	10,15,89		medal or	estimates reliables	
	classeS	88,940		88,940	••	88,940	month (Va)
(vi)	General Purposes- Loans to co- operative societie		18,36,381	()2,47,189	(—)13,190(a) (-)2,33,99	99(b)
(vii)	Employment Promotion Progra Establishment of Poultry Farm	80,000	8 m 0 A D	80,000	Latiness in the same in	80,000	
	TOTAL	4,64,661		4,64,661	90,861	3,73,800	India.
Torat	-698. Loans for						
TOTAL	Co-operation	30,56,15,124	4,88,06,929	35,44,22,053	3,98,53,423	31,45,68,630	8,11,596
	(i) General Economic Services	30,56,15,124	4,88,06,929	35,44,22,053	3,98,53,423	31,45,68,630	8,11,596
(ii)	Agriculture and	Allied Service	es—		MI PANA	7 Inchigus	annost film)
			900,03,03	000,000 t		tseliges	
	Agriculture and Agricu Loans for Agricu Seeds—	ulture—				Lactic Control of Cont	Arc a
705.	Loans for Agricu Seeds—				ntrytes	tseliges	Arc a
705.	Loans for Agricu Seeds— Loans to Pancha- yati Raj	ulture—	40,00,000 64,07,135		00744123	Place Trace Divident reaction of the	MA More D
705.	Loans for Agrice Seeds— Loans to Panchayati Raj Institutions (— Loans to Rajasthan State Agro-	alture—	40,00,000 64,07,135	41,87,626 1,	00744123	(a) 2,90,25,9	52 Marrid (i)
705. I.	Loans for Agrica Seeds— Loans to Pancha- yati Raj Institutions (— Loans to Rajas-	alture—	40,00,000 64,07,135)4,98,84,838 (-	00744123	(a) 2,90,25,9	52 · · · · · · · · · · · · · · · · · · ·
705. I. II.	Loans for Agrica Seeds— Loans to Panchayati Raj Institutions (— Loans to Rajasthan State Agro-Industries Corporation Ltd.	9,20,38,143	46,00,000)4,98,84,838 (-	—)7,89 , 10 , 790	(a) 2,90,25,9	52 · · · · · · · · · · · · · · · · · · ·
705. I. II.	Loans for Agrica Seeds— Loans to Panchayati Raj Institutions (— Loans to Rajasthan State Agro-Industries Cor-	9,20,38,143	46,00,000)4,98,84,838 (-	-)7,89,10,790 2,37,38,208	(a) 2,90,25,9	52 · · · · · · · · · · · · · · · · · · ·

Minus credit is due to rectification of misclassification of earlier years.

Minus balance is under investigation.

Increased by Re. 1 due to rounding.

Toda di

	Head of account	Balance on 1st April 1986	Advanced during the year	Total	Repaid during the year	Balance on 31st March 1987	Interest received and credited to Revenue
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
2.	Loans for Econom	ic Services—(Contd.)				
(ii)	Agriculture and	Allied Services	-(Contd.)				
705.	Loans for Agric	ulture-(Contd.)				
Mai	nures and fertilize	rs—					plant tracts
I.	yati Raj Institutions	()20,01,246	Tillian	()20,01,246	(—)70,120(a)		
II.	Loans to Municipa	alities—				more walled an	
(i)	Transportation of compost	1,23,481		1,23,481	2,227	1,21,254	
(ii)	Special Develop- ment Programme	1,96,863	TOR AR AL	1,96,863	4,250		Description of
III.	Loans to District and other Local Fund Committees	155,1976					Market Any
	evelopment of local anurial resources	(—)2,47,751	00,00,00		(—)65,391(a)		
	TOTAL	()19,28,653	(-	-) 19,28,653	()1,29,034	(-) 17,99,61	9 2 2 2 2 2 2
	1107,140		THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER			established to	annosi (es)
Plan	nt protection—				178.08		mrs bar
	ans for aerial caying operations	15,91,849	200,10,016	15,91,849	(—)49,191(a)	16,41,040	Example (arg)
Mar	keting—	4+	Tex on of -)			(1991)
	ans to Market mmittees	1,25,404	418,3631.1	1,25,404	(—)33,651(a)	1,59,055	med iii
Ag	riculture engineeri		greenza	6,00,000	ctalenes a	6,00,000	338
Hort	iculture—					constitution of	
	oans to Panchayati Raj Institutions—	1,000	YO SERVE		6.20		Caral
Fru	it development	11,93,445		11,93,445	33,318	11,60,127	Service of
	Loans to Cultivators Fruit development	3,32,609	estate()	3,32,609	erani Territoria	3,32,609	Macket)
A P TOO	TOTAL	15,26,054	suci i successioni	15,26,054	33,318	14,92,736	inola.

Minus credit is due to rectification of misclassification of earlier years.

Minus balance is under investigation.

			1 110. 10-(60	nia.)		
Head of account	Balance on 1st April 1986	Advanced during the year	Total	Repaid during the year		
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
2. Loans for Economi	c services—(Contd.)				
(ii) Agriculture and A	llied Services	—(Contd.)				
705. Loans for Agricu	lture—(Concl.	d.)				
Other Agricultural los	ans—					
I. Loans to Panchaya Raj Institutions—	nti					
Taccavi advances	()45,03,3	78	()45,03,378	(-)13,182(a)	(-)44,90,196(b)	
II. Loans to Cultivate	ors—					
(i) Taccavi advances through the agency Revenue Departme	of The	327 .	. 1,14,85,327	21,044	1,14,64,283	85,734
(ii) Taccavi advances through the agency Agriculture Depart	y of	505 15	5 25,98,660	3,98,641	22,00,019	er des
(iii) Miscellaneous-Gr More Food Scheme	ow es (—)6,06,7	727	. (—) 6,06,727	7,329	(—)6,14,056(b)	M.
(iv) Land developmen	nt 3,20,	765	3,20,765	48	3,20,717	mania.
(v) Agricultural implements	1,10,	36 5	1,10,36	3,225	1,07,140	
(vi) Loans for bullock	ks 30,5	51	. 30,551	350	30,201	A Bress
(vii) Miscellaneous Programmes	(-)18,04,3	333	. ()18,04,333	91,862	()18,96,195(b)	inet.
(viii) Agricultural inpu	its (—)3,66,7	34	(-)3,66,734		()3,66,734(b)	(DOMESTIC)
Total	1,17,67,7	19 155	1,17,67,87	4 5,22,499	1,12,45,375	85,734
III. Loans for Integr Dry Land Agricul Development Sche	tural	13	. 23,79,513	(—)61,989(a	24,41,502	e Tree.
IV. Loans to assigne land on imposition land ceiling	es of n of 8,63,5	367	. 8,63,367	7,691	8,55,676	
V. Loans under Agri Extension and Re Projects		89	(—)32,38	9 (—) 3,218(a) (—)29,171(b)
Total	1,04,74,8	32	155 1,04,74,98	7 4,51,801	1,00,23,186	85,734
Total-705. Loans fo		34 4,62,00,15	5 25,47,04,58	9 3,91,24,615	21,55,79,974	85,734

 ⁽a) Minus credit is due to rectification of misclassification of earlier years.
 (b) Minus balance is under investigation.

Head of account	Balance on 1st April 1986	Advanced during the year	Total	Repaid during the year	Balance on 31st March 1987	Interest received and credited to Revenue
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
2. Loans for Economi	c Services - (C	Contd.)	Church 1	olival the o		
(ii) Agriculture and A	Ilied Services-	-(Contd.)				
706. Loans for Minor Soil Conservation Area Developmen	and					
Minor Irrigation—						
I. Loans to Panchayat Raj Institutions	i 4,97,42,228(c		4,97,42,228	8,37,011	4,89,05,217	neal
II. Loans to cultivator	rs—			-next Louis	O Mileani India	
(i) Installation of pumping sets	(-)24,41,891	(-	-)24,41,891	(—)39,367 (a) (—)24,02,524	(b)
(ii) Construction of new Wells	()12,83,481	0,004 (-	-)12,83,481	(—)40,522(a)	(—) 12,42,959	(b)
(iii) Special minor irrig works under Emerg Agricultural Produc	ction					in I
Programme	7,47,772	(5,01,51 ° 0)	7,47,772	41,958	7,05,8	14 •••
Programme		(3.01.61 0)	7,47,772 4,67,64,628	7,99,080	7,05,8 4,59,65,54	
Total	4,67,64,628		4,67,64,628	7,99,080		8
Total Soil Conservation Sch	4,67,64,628 demes—		4,67,64,628		4,59,65,54	8
Total	4,67,64,628 demes—		4,67,64,628	7,99,080	4,59,65,54	8
Total Soil Conservation Sch	4,67,64,628 semes— 31,87,068	4,18,85,00	31,87,068	7,99,080	4,59,65,54	8
Total Soil Conservation Sch I. Loans to Panchayati Raj Institutions II. Loans to cultivators (i) Through the ager	4,67,64,628 semes— 31,87,068	0.22.23.000	31,87,068	7,99,080	4,59,65,54	8
Soil Conservation Sch I. Loans to Panchayati Raj Institutions II. Loans to cultivators	4,67,64,628 semes— 31,87,068	4,18,85,00	31,87,068	7,99,080	4,59,65,54	8
Total Soil Conservation Sch 1. Loans to Panchayati Raj Institutions 11. Loans to cultivators (i) Through the ager of Agriculture	4,67,64,628 4,67,64,628 31,87,068 s — ncy 9,54,153	4,18,85,00	31,87,068	7,99,080 65,669	4,59,65,54 31,21,399	8
Total Soil Conservation Sch I. Loans to Panchayati Raj Institutions II. Loans to cultivators (i) Through the ager of Agriculture Department (ii) Through the agen	4,67,64,628 4,67,64,628 31,87,068 s — ncy 9,54,153 cy nent 11,32,422	0.50,78,81,000 4,18,45,00 6,21,65,71 ()	4,67,64,628 31,87,068 9,54,153	7,99,080 65,669	4,59,65,54 31,21,399 9,50,385	8
Soil Conservation Sch I. Loans to Panchayati Raj Institutions II. Loans to cultivators (i) Through the ager of Agriculture Department (ii) Through the agen of Forest Department	4,67,64,628 4,67,64,628 31,87,068 s — ncy 9,54,153 cy nent 11,32,422	0.50,78,81,000 4,18,45,00 6,21,65,71 ()	4,67,64,628 31,87,068 9,54,153 11,32,422	7,99,080 65,669 3,768 15,306	4,59,65,54 31,21,399 9,50,385 11,17,116	8

Minus credit is due to rectification of misclassification of earlier years.

Minus balance is under investigation.

Decreased by Re.1 due to rounding.

Cherth was the crare

Head of account	Balance on 1st April 1986	Advanced during the year	Total	Repaid during the year	Balance on 31st March 1 1987	Interest received and credited to Revenue
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
2. Loans for Econom	ic Services—	(Contd.)	(3/11/03)		mucal mi m	
(ii) Agriculture and	Allied Service	s—(Contd.)			dealth e and the Miss	
70f. Loans for Minor Soil Conservation Area Developmen	and	1			Consuments on Developme first gettingen	
Area Development pro	ogramme—	HERTER.	20(e)	4,10,70,7	The Post of Co.	
1. Indira Gandhi Can	nal Area—					a m
(i) Land development	(-)1,27,696	••	(-) 1,27,696		(-) 1,27,696(a)	- ·
(ii) Soil conservation	9,49,470	(a) (a)	9,49,470	2,105	9,47,365	
(iii) Rural housing schen	me 1,00,000	(-)12.35.41	1,00,000	(-).	1,00,000	(3) (3)
(iv) Loans to repatriates under World Food				Sanitore		le (a)
Programme No. 260	00	5,89,000	5,89,000	7,97,000	(—) 2,08,000(a)	
TOTAL	9,21,774	5,89,000	15,10,774	7,99,105	7,11,669	
II. Loans to Governi Companies— (i) Rajasthan Land	nent	(80,70)		C 4,072.14,0		
Development Corporation	13,00,22,606	25,00,000	13,25,22,606		13,25,22,606	75,93,957
(ii) Special Loans to Age culture Refinance and Development	gri-	MARKE .	1.0	design of	high to delivery have president	Mar at IM
· Corporation	4,18,85,000		4,18,85,000	,,	4,18,85,000	29,31,950
TOTAL	17,28,29,380	30,89,000	17,59,18,380	7,99,105	17,51,19,275	1,05,25,907
Tribal Areas Sub-Plan	n—	la anti-o	165		And Loring A	
(i) Soil Conservation	(—) 171	••	(—) 171	•	(—) 171(a)	en (m)
TOTAL-706. Loans for Minor Irrigation, Soi Conservation and Are Development	l a 22,49,70,835	30,89,000	22,80,59,835	16,83,128	22,63,76,707	1,05,25,907
710. Loans for Animal Husbandry—	leg gran				Elto!	
Cattle Development	-		Law William	1000 0 1000		to the
(i) Loans to other in- dividuals/institution	ns (—)23,576		()23,576	oni resona di Strate i resi	(-)23,576(a)	
(1) Minus balance	is under inve	stigation.				

100	ived Lice Pa	Head of account	Balance on 1st April 1986	Advanced during the year	Total	Repaid during the year		Interest received and credited to Revenue
	2.	Loans for Economi	Rs. ic Services—	Rs. (Contd.)	Rs.	Rs.	Rs.	Rs.
	~(ii)	Agriculture and A	Ilied Service	s—(Contd.)	f Marsty	from posts		(12/2/10)
	710	. Loans for Animal	Husbandry-	-(Concld.)		over vice in	and the second	
	Cat	tle development—((Concld.)			Assimplia		
	(ii)	Intensive Cattle Development Schen Total	ne 8,45,707	(15,78,27	8,45,707	11,729	8,33,978	MATERIA
	0,81,	WE TERMINAL A	8,22,131	0.03,02 ·	8,22,131	11,729	8,10,402	BAR TAY
No	0.81.0	100 3003		15,40,82				Sales Control
-		ltry development			()61,916	4,200	(—)66,116(<i>b</i>)
		ep and Wool develo			(-)01,010	4,200	(-)00,110(0	•••
		oans to sheep farmers	THE PERSON		14,613	1,650	12,963	Picks
	lopn	ns for piggery deve- nent er loans—	(—)19,760		(—) 19,760	2,853	()22,613(b)	or or the
	Insti	ns to Panchayati Raj	4,30,218(c)		4,30,218	4,515	4,25,703	-
	TOTAL—710. Loans for - Animal Husbandry		11,85,286	•••	11,85,286	24,947	11,60,339	gā lēglu tr
				A Section 1				
		eeb.13.0x (4)			3		over and by	
	711.	Loans for Dairy De	evelopment-					
		y Development—		inte				
	Da	ans to Rajasthan iry Development rporation	11,33,400	2030	11,33,400	65,777.78	11,33,400	
N.			() 61,071		(-)61,071		(—)61,071(b)	
		L-711. Loans for				- A STATE OF THE S		
		Dairy Development	10,72,329	••	10,72,329	· les	10,72,329	
		Loans for Fisherie Other loans—	s —	art of the		200 - C	Carpano y	-derst
0.0		ans to Fish Farmer's velopment Agency	1,60,819	630 48 33	1,60,819	1,26,070	34,749	446
ne x	Fisl	L—712. Loans for heries	1,60,819	i eir	1,60,819	1,26,070	34,749	
Service.	1	(a) Increased by Re.	I due to rou	nding.				

⁽a) Increased by Re. 1 due to rounding.
(b) Minus balance is under investigation.
(c) Decreased by Re. 1 due to rounding.

Head of account 2. Loans for Economic (ii) Agriculture and Alli				during the year Rs.	1987 Rs.					
714. Loans for Community Development—										
714. Loans for Community Development— Community Development—										
(i) Loans to Panchayati Raj Institutions (-	-) 2 , 78 , 234	()2,78,234	11,794 (-	—) 2,90,028(b)	(10 m				
(ii) Loans to National Extension Service Blocks	23,59,052	1,013	23,59,052	65,700	22,93,352	8,43,004				
Total	20,80,818	••	20,80,818	77,494	20,03,324	8,43,004				
Rural Works Programi	me—	(0.0) (0.0)			erinelevels on the collection of the collection					
(i) Loans to Panchayat Raj Institutions for shadow and pre- extension blocks	i 36,79,753		36,79,753	(—)1,356(a)	36,81,109	oned				
(ii) Loans to Panchayat Raj Institutions—	i	11,85 8.								
Pilot projects for rural man power	39,85,906		39,85,906	(—)35,992 (a)	40,21,898	es .				
(iii) Loans to Panchayat Raj Instituions for gramdan villages	i 9,72,004		9,72,004	1,641	9,70,363	Control Control				
TOTAL	86,37,663	ottelke ···	86,37,663	()35,707	86,73,370	71477				
Assistance to Panchayati Raj Institutions—										
Loans for general purposes	1,65,39,805		1,65,39,805	1,45,466	1,63,94,339	7,54,595				
TOTAL—714.Loans for Community Development	2,72,58,286	•••	2,72,58,286	1,87,253	2,70,71,033	15,97,599				
Total (ii)Agriculture and Allied Services	46,31,51,989	4,92,89,155	51,24,41,14	4 4,11,46,013	47,12,95,13	1,22,09,240				

 ⁽a) Minus credit is due to rectification of misclassification of earlier years.
 (b) Minus balance is under investigation.

Head of account	Balance on 1st April 1986	Advanced during the year	Total	Repaid during the year	31st March re	Interest eceived and credited to Revenue
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
2. Loans for Economic (iii) Industry and Mine 720. Loans for Industry Research and Development— Tribal Areas Sub Plan (i) Loans to industries in Tribal Areas	erals— ial	ontd.)	13,60,041	1,258	13,58,783	Paralli Services Serv
(ii) Loans to Panchayat Raj Institutions for advancing loans to Rural Artisans	r		8,14,097(a)		8,14,097	ecolores (1)
Other Loans— (i) Loans to Industrial and Investment Development Corporation Ltd.	17,83,99,580	5,00,00,000	22,83,99,580	1,18,57,928	21,65,41.657	·
(ii) Loans to industries and industrialists	2,75,68,622	79,74,741	3,54,43,363		34013,628	16,04,354
(iii) Loans to Panchayat Raj Institutions fo advancing loans to Rural Artisans	r	ons _c a	62,79,857	218,360	62,79,857	22 mat. 170
TOTAL	21,22,48,059	5,78,74,741	27,01,22,800	1,32,87,658	25,68,35,142	16,04,354
TOTAL—720. Loans for Industrial Research and Development	21,44,22,197	5,78,74,741	27,22,96,938	1,32,88,916	25,90,08,022	16,04,354
721. Loans for Village and Small Industries Small Scale Industries	5	1,60,59,740	00,00,000	10,69,740	i anto	
I. Loans to Statutory (i) Loans to Rajasthan Small Industries Corporation Ltd.	Bodies— 77,30,030	-administrative	77,30,030	80,271		chal hours.
(ii) Loans for Cottage Industries through the agency of Director, Industries and Supply Department	—) 1,26,402	org. 5 (-) 1,26, 4 02	3,96,383		of mono.l (i)
(iii) Margin Money Loans to educated un- employed for establish- ing new units	23,70,691	2,38,899	26,09,590	5 ,87,776		form the control of t
TOTAL	99,74,319	2,38,899	1,02,13,218	10,64,430	91,48,788	Englishme.

⁽a) Increased by Re. 1 due to rounding.
(b) Minus balance is under investigation.

	Latin	(A) - 181 - 19	ATEMENT	No. 18—(Conic	<i>l.</i>)	
Head of account	Balance on lst April	Advanced during the year	Total	Repaid during the		Interes t received and
or buildings (1994)				year	1987	Revenue
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
2. Loans for Economic	ic Services_/	Contd)				
	4 (04)	Cionica.)	(him	Services (C		
(iii) Industry and Minerals— (Contd.)					tey and Alies for industri where it is a	720 Jerun
721. Loans for Villag and Small Industrie (Contd.)	e s—				na Tabilitad	
Ton Williams	626.0			Parametri.		
Handloom Industries-					levidaged at solvention or apple to a	
(i) Loans for development of handloom Industries		(a) 723 (4) 8 —		Witering.	regions	
through the agency of Director, Industries					tained but of	thought (i) and In-
and Supply Depart— ment	2,38,846	92,83,98,58	2,38,846	27,465	2,11,381	ingent .
(ii) Loans to small fabricators for	Service Pro-		7974,747	250,000,073	and American	in bar
modernising their implements	6,390		6,390		6,390	Entoli (a)
(iii) Loans to Rajasthan Handloom Project				1,000,00,00	Andrew (A.	max.
Board for Margin Mon	ey 22,20,004	000,011,0.76	22,20,004	9,450	22,10,554	
(iv) Loans to Handloom Corporation	85,94,500	40,00,000	1,25,94,500	1.00 A F. C.	1,25,94,600	Inc., pp. 12.
TOTAL	1,10,59,740	40,00,000	1,50,59,740	36,915	1,50,22,825	Mary Ball
					melyamenal d	
Khadi Industries_				and the	English of or	
Loans to Khadi and Village Industries Foat	rd 36,65,225	010,001,11	36,65,225	2,06,741	34,58,484	
Tribal Areas Sub-Plan-					on Boli of	energi (U)
(i) Loans to village and small industries in Tribal Areas	14,66,249	11.20.17	14,66,249	11,48,822	3,17,427	
(ii) Margin money loans to educated unemployed for establishing new units	177.14.3	400,00,04	ee2 80 A	100.07	randa al discharación sulleign er 1-ran	o planto.
through Director, Industries	75,344	#10,03,7"	75,344	112,11,00	75,344	. 7
TOTAL	15,41,593	**	15,41,593	11,48,822	3,92,771	

stry and Mins for Villag	ge and Small	d.)	C.S.			received and credited to Revenue Rs.									
stry and Mins for Villag	inerals—(Contage and Small)	(Contd.)	Chino.	ness J-manatras B a		Revenue Rs.									
stry and Mins for Villag	inerals—(Conta	d.)	C.S.												
as for Villas	ge and Small		6.6												
as for Villas	ge and Small			patro (Contel	UM Bridge of the	(iii) Industry and Minerals—(Contd.)									
age Industr		Industries -	(1-11)												
	ies—		- (Concia.)	finn (dulnité un a mi taulque fi	MINGLE MEY									
to Donala	Other Village Industries—														
					dent and and										
to Pancha- j institutions	26,996		26,996	1,370	25,626	a Leufgrufi									
for develop- f village	and the same of				s to similar mining lenue	phips.									
Developme	ent					obloc									
	()22,043		()22,043	()900(a)	(—)21,143(b)										
nder Rural alisation Pro)-	4,03,597		TEB, 80, a											
	64,75,039		64,75,039	45,373	64,29,666										
OTAL			-		Ange Many of	mad (iii)									
180,00,00	64,79,992	181,29,11.0	64,79,992	45,843	64,34,149	CHECK									
llage and	1 (21)			. 000.0 mel/1	Motor Street (A)										
Industries	3,27,20,869	42,38,899	3,69,59,768	25,02,751	3,44,57,017										
for Consu	mer Industrie	es—													
20 90 5	634 - 3 - 3				Tollars Secretary										
anganager			008.00.003	157,4036	aprijar										
s Ltd.	50,18,013		50,18,013	12,40,000	37,78,013										
				I -	Tadastr.										
				-enin	milari laba	ACCEPTANCE OF THE PARTY OF THE									
ajasthan eries Ltd.	13,66,000		13,66,000	50,000	13,16,000	State of the state									
200000000000000000000000000000000000000		1000000000		0 km (40 to kd		• •									
			0020012C	Charles Control		O Historia Fr									
Company ur	14,02,988	200, 1835 V	14,02,988	240.04.51.41	14,02,988	Tuesday.									
Loans for adustries	77,87,001	101 00. 00 .00	77,87,001	12,90,000	64,97,001	iii) eyyo									
	f village ies- ies- i Developme sioner inder Rural alisation Pro COTAL Loans llage and Industries for Consumant anganager s Ltd. i-tech Pre- Company ur Loans for industries edit is du	f village ies- in Development scioner ()22,043 ander Rural alisation Pro- 64,75,039 COTAL 64,79,992 Loans Illage and Industries 3,27,20,869 for Consumer Industries anganager s Ltd. 50,18,013 ajasthan eries Ltd. 13,66,000 c-tech Pre- Company ur 14,02,988 Loans for industries 77,87,001	f village ies- in Development ssioner (—)22,043 Inder Rural alisation Pro- 64,75,039 COTAL 64,79,992 Loans Ilage and Industries 3,27,20,869 42,38,899 for Consumer Industries— anganager s Ltd. 50,18,013 I-tech Pre- Company ur 14,02,988 Loans for industries 77,87,001 chit is due to rectification of redustries of redustri	f village ies- in Development sioner (-)22,043 (-)22,043 (-)22,043 der Rural alisation Pro- 64,75,039 64,75,039 64,75,039 COTAL 64,79,992 64,79,992 Loans llage and Industries 3,27,20,869 42,38,899 3,69,59,768 for Consumer Industries 50,18,013 50,18,013 ajasthan eries Ltd. 13,66,000 13,66,000 c-tech Pre-Company ur 14,02,988 14,02,988 Loans for ndustries 77,87,001 77,87,001	f village ies- a Development sioner (-)22,043 (-)22,043 (-)900(a) ander Rural alisation Pro- 64,75,039 64,75,039 64,75,039 45,843 Loans Ilage and Industries 3,27,20,869 42,38,899 3,69,59,768 25,02,751 for Consumer Industries— anganager s Ltd. 50,18,013 50,18,013 12,40,000 -tech Pre- Company ur 14,02,988 14,02,988 Loans for dustries 77,87,001 77,87,001 12,90,000 addit is due to rectification of misclassification of carlier and the control of the control of misclassification of carlier and the control of carlier and the control of misclassification of carlier and the control of the carlier and the control of carlier and the carlier and th	f village ices in Development sioner (—)22,043 (—)22,043 (—)900(a) (—)21,143(b) ander Rural alisation Pro- ice in Development sioner (—)22,043 (—)22,043 (—)900(a) (—)21,143(b) ander Rural alisation Pro- ice in Development sioner (—)22,043 64,75,039 64,75,039 64,75,039 64,75,039 64,75,039 64,75,039 64,75,039 64,79,992 64,79,992 45,843 64,34,149 Loans Illage and Industries 3,27,20,869 42,38,899 3,69,59,768 25,02,751 3,44,57,017 for Copsumer Industries 50,18,013 50,18,013 50,18,013 50,18,013 12,40,000 13,16,000 -tech Pre- Company ur									

				112211 12 2100 1	(00,,,,,,				
		Balance on 1st April 1986	Advanced during the year	Total	Repaid during the year		Interest received and credited to Revenue		
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		
2 T	cans for Economic	Canticas_(Contd)				mass 8		
2. Loans for Economic Services—(Contd.) (iii) Industry and Minerals—(Concld.)									
(ili)	Industry and Mir	ierals—(Conc							
728.	Loans for Mining Metallurgical Ind		(grang)	Indicated a			unod .iii		
	Orbine Village Indianteface								
	r mining and meta ical Industries—	1-							
		4,570							
(i)	Loans to small scale mining lease						(ii) insuch		
	holders	5,55,080		5,55,080	64,113	4,90,967	in value		
(ii)	Loans to Raja- sthan State Elec-		()32,048		640,82()				
	tricity Board	4,08,597		4,08,597	•8•	4,08,597	introduction		
Les	W 1099,000 to 100	40,373	64.75.000	ACTION 1					
(iii)	Loans to Raja- sthan State Miner	al							
	Development		9 00 00 000	0.00.00.164	20.06.107	1 00 02 057			
	Corporation	29,99,164	2,00,00,000	2,29,99,164		1,99,93,057	29,268		
	Tribal Areas Sub-		•	1,300		(-)5,712(a)			
	3,41,07,047		0,89,89,768	12,48,899	030,05,75,		1 Heitor		
	ning and Metallur-								
	al Industries	39,64,141	2,00,00,000	2,39,64,141	30,77,232	2,08,86,909	29,268		
		400	ela el un		50,18,013	L raginger	all of analysis		
	87,78,013	19,40,000	500 18 018		" Player inc				
730.	Loans to Industr								
	Financial Institu	itions—					-organis co.E		
Loan	ns to Public under	takinos				nodoni	Leans to Rg		
		0.00	13,46,000	-	000,38121				
	s to Rajasthan ncial Corporation	14,17,90,943	55,00,000	14,72,90,943	80,00,000	13,92,90,94	13		
							cours to His		
	L_730. Loans to					Company			
	dustrial Financial	14,17,90,943	55,00,000	14,72,90,943	80,00,000		43		
			30,00,000	2-1.2,00,020	20,00,000	20,02,00,0	•••		
Тота	and Minerals	40,06,85,151	8,76,13,640	48,82,98,791	2,81,58,899	46,01,39,8	92 16,33,622		
((a) Minus balance	is under inve	stigation.		MITSLAW FOR	entire at all	in their test		

STATEMENT No. 13 - (Contd.)

Head of account	Balance on 1st April 1986 Rs.	Advanced during the year Rs.	Total	Repaid during the year Rs.	Balance on 31st March r 1987 c	Interest eccived and redited to Revenue Rs.			
2. Loans for Economi	c Services—	-(Concld.)							
(iv) Water and Power 734. Loans for Power Hydro-Electric Scheme	Developme								
(Rajasthan State 9 Electricity Board) Transmission and Distribution Schemes (Rajasthan State Electricity Board)		5,25,38,000 1, 3,96,76,000	04,97,08,270 (- 26,33,88,953	-)3,11,368 (a)	1,05,00,19,638 26,33,88,953	A investor			
Other Loans to Electric	city Board-								
Loans to Statutory 5,76, Bodies (Rajasthan State			6,73,37,23,664	4,88,86,000	6,68,48,37,664	37,066			
Electricity Boards 6,98,	38,20,887	1,06,30,00,000	8,04,68,20,887	4,85,74,632	7,99,82,46,255	37,066			
for Power Projects Water and 6,9	8,38,20,887	,06,30,00,000	8,04,68,20,887	4,85,74,632	7,99,82,46,255	37,066			
Power Development (v) Transport and Con	mmunicatio	ns—				Bi Sisapro B			
737. Loans for Roads District and Oth	and Bridge	s-	She na reste	240.15.04.58	rife uthan 183	Anthropic Control			
Loans to contractors of strategic roads	81,784		81,784	219 20 0	81,784				
TOTAL—737. Loans for Roads and Bridges	81,784	••	81,784		81,784				
738. Loans for Road and Water Transport Services— Road Transport—									
(i) Loans to Rajasthan State Road Trans- port Corporation	(—)7,50,000		(—)7,50,000	()13,50,00	00(a) 6,00,000	1,97,00,575			
Total—738. Loans for Road and Water Transport Services		00	()7,50,000	()13,50,00	6,00,000	1,97,00,575			
744. Loans for Other and Communication	ransport n Services-	134,03,63							
Tourism-Loans to Rajas- than Tourism Deve-	20,246	(87,68,69		rat.30					
lopment Corporation	15,00,000	••	15,00,000	15,00,000	731 ••	W. N			
Total-744. Loans for Other Transport and	15,00,000	••	15,00,000	15,00,000	•••	•-			
Total—(v) Transport and Communications	8,31,784		8,31,784	1,50,000	6,81,784	1,97,00,575			
Total-2. Loans for Economic Services 8,15	,41,04,935 1,	24,87,09,724	,40,28,14,659	15,78,82,967	9,24,49,31,69	2 3,43,92,099			
(a) Minus credit is due to	rectification	n of misclassif	ication of earli	er years.					

STATEMENT No. 18--! Contd.)

			The state of the s			
Head of account	Balance on 1st April 1986	Advanced during the year	Total	Repaid during the year	Balance on 31st March 1987	Interest received and credited to Revenue
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
3. Loans to Governm	ent Servants	5—			AL BELL	
766. Loans to Govern	ment Servar	its, etc.—				
House building advance	s 24,65,22,419	4,62,82,364	29,28,04,783	3,52,71,935	25,75,32,848	13,62,359
Advances for purchase of motor conveyances	7,59,60,632	3,30,88,592	10,90,49,224	2,16,90,119	8,73,59,103	9,85,656
Advances for purchase of other conveyances	17,43,097	4,76,582	22,19,679	5,48,109	16,71,570	42,230
Festival advances	37,16,904	59,26,723	96,43,627	70,14,282	26,29,345	Columbia
Other advances	62,67,190	12,50,56,582	13,13,23,772	12,51,78,701	61,45,071	5,54,01,376
Tribal Areas Sub-Plan	17,600	3,79,500	3,97,100	THE	3,97,100	19W - 103 (g) - 20103 (s) - 20103
Total—766. Loans to Government Servants, etc.	. 33,42,27,842	21,12,10,343	54,54,38,185	18,97,03,146	35,57,35,039	5,77,91,621
Total - 3. Loars to Government Servants	33,42,27,842	21,12,10,343	54,54,38,185	18,97,03,146	35,57,35,039	5,77,91,621

4. Loans for Miscellaneous purposes ...

767.	Misce	llaneone	Loans-

Total—767. Miscellaneous Loans 33,55,751 33,55,751 29,246 33,26,505 Total—4. Loans for Miscellaneous purposes 33,55,751 33,55,751 29,246 33,26,505	Miscellaneous loans	33,55,751(a)	••	33,55,751	29,246	33,26,505	92 267
Miscellaneous purposes 33,55,751 33,55,751 29,246 33,26,505	Total 767. Miscella- neous Loans		Michael	33,55,751	29,246	33,26,505	-mintrele
	Total—4. Loans for Miscellaneous purposes	33,55,751	on most	33,55,751	29,246	33,26,505	100.25 5 3-59

GRAND TOTAL 9,15,83,42,882 1,51,17,83,669(b) 10,67,01,26,551 36,80,77,122 10,30,20,49,429 10,62,43,587

 ⁽a) Increased by Rs. 2 due to rounding.
 (b) The details of loans advanced during the year for Plan purposes and Centrally Sponsored.

Loans for Social and Community Services— 677. Loans for Education, Art and Culture 683. Loans for Housing 684. Loans for Urban Development 688. Loans for Social Security and Welfare		Schen Centri Scher Rs. 99,18,825 1,65,71,126 2,64,89,951	Rs. 11,13,921 50,00,000 (—)235 61,13,686
General Economic Services—		States analysis i	
698. Loans for Co-operation		3,71,59,726	76,47,204
	TOTAL	3,71,59,726	76,47,204
Agriculture and Allied Services— 706. Loans for Minor Irrigation, Soil Conservation and Area Development	Total	25,00,000	
Industry and Minerals—			
720. Loans for Industrial Research and Developmen	t	69,94,261	7-017-01
721. Loans for Village and Small Industries		2,38,899	40,00,000
	TOTAL	72,33,160	40,00,000
	L'Isaal.	(#220.01 ₀₀₀₀ - No form	1160
Water and Power Development—		1,06,30,00,000	
734. Loans for Power Projects	TOTAL	1,06,30,00,000	
Magazine Committee		RESUME 19, 197	Activity Co.
Loans to Government Servants—		4,57,94,749	
766. Loans to Government Servants, etc.	Total	4,57,94,749	•••
Cr.	AND TOTAL	1,18,21,77,586	1,77,60,890

STATEMENT No. 19-STATEMENT SHOWING THE DETAILS OF EARMARKED BALANCES

Name of Reserve Fund	Balanc	ce on 1st Ap	ril 1986	Balance on	31st March 198	7
	Cash Rs.	Investment Rs.	Total Rs.	Cash Invest Rs. R		
). Reserve Funds-				Community Se	for final unit	
(a) Reserve Funds bearing in	terest-			tion has such coal		
815. Depreciation/Rene	wal Reserv	e Funds-				
Depreciation Reserve Fund	8.0				Louis for Urban	
Government Commercial D Undertakings—	epartments	and				
(a) Water Works	34,93,48,051	1M	34,93,48,051	39,65,42,495	39,65,4	2,495
(b) Sodium Sulphate	78,38,534		78,38,534	86,73,534	86,7	73,534
(c) Mines Department	6,17,145		6,17,145	6,17,145	6,1	17,145
(d) Rajasthan Ground Water Department	7,26,13,652	Porrati	7,26,13,652	8,11,22,296	8,11,5	22,296
(e) State Woollen Mills	86,10,313		86,10,313	86,10,313	86,1	10,313
(f) Jaipur Milk Supply Scheme	13,92,234	Town?	13,92,234	13,92,234	13,9	2,234
(g) Wool Trading Scheme	7,82,072	•••	7,82,072	7,82,072	7,8	32,072
(h) Salt Trading Scheme	7,82,980	••	7,82,980	9,17,980	9,1	7,980
(i) Scheme for Depa- rtmetal Working of Jhamar Kotra		JATOT	10.00.000	10.01.004		
Rock Phosphate	10,98,223		10,98,223	12,01,904		1,904
(j) Departmental Working of Forest Coupes	51,45,750	MaroT	51,45,750		58,4	
(k) Bamboos Exploitation Scheme	12,57,527		12,57,527	14,48,465	14,4	18,465
(l) Kattha Trading Scheme	5,28,809		5,28,809	5,95,837	5,9	5,837
Total—(a) Reserve Funds bearing interest	45,00,15,290		45,00,15,290	50,77,45,649	50,77,4	5,649

Na	me of Reserve Fund	Balance on	Balance on lst April 1986			Balance on 31st March 1987		
Joint	Ownerales, Other	Cash In	vestment	Total	Cash	Investment	Total	
	Os mountes, Other	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
J. I	Reserve Funds—(Con	cid-) 88_8381		. 28-1801				
(b)	Reserve Funds not bearing	ng Interest—	Number of of concerns	baccing interest				
823.	Famine Relief Fun	the —b		during the year				
(1350 (1350	Famine Relief Fund	23,98,49,938	n 0/ mL)	23,98,49,938	8,27,84,614		3,27,84,614	
829.	Development and Welfare Funds—	49.4)	20			Statutory		
(a)	Development Funds for Agricultural purposes	72,608	•	72,608	72,608	•	72,608	
(b)	Development Funds for Animal Husbands	cy 41,541(a)	61	41,541	41,541	Governance	41,541	
	purposes	41,041(4,	919 976				71,071	
(c)	Co-operative Deve- lopment Funds		-		1,70,620	Other joint	1,70,620	
(d)		2,21,02,286(a	(2,21,02,286	2,56,44,822	and parfacis	2,56,44,822	
(e)	and Welfare Funds-					Oo operative		
	Mandi Development Fund	10,66,821	(0)	10,66,821	6,36,724	best street	6,36,724	
Ra Ac	ajasthan Social Welfare Ivisory Board Fund	e (—)4,30,098	(0)48	()4,30,098	1,44,022	Lorest	1,44,022	
Fu	otal (b) Reserve ands not bearing terest	26,27,03,096	Оз-орега	26,27,03,096		I (a) . (a) Inverse	0,94,94,951	
	GRAND TOTAL	71,27,18,386		71,27,18,386	61,72,40,600	(51,72,40,600	

⁽a) Decreased/Increased by Re. 1 due to rounding.

APPENDIX I

(Referred to in note 2 below Statement No. 2 on page 19)

Investments of Government in Statutory Corporations, Government Companies, Other Joint Stock Companies and Co-operative Banks, etc.

		-	1984–85			1985-86	(Coneld.)	-ab 198	36-87	L
		Number A of i concerns	mount Divid nvested inte recei during the y	rest ved ng	Number A of concerns	invested in rec du	eived c	of invoncerns	rested intrec	dend/ erest eived ring year
		to end	of the year res of rupees)	2,831	to e	end of the y	ear ees)	to end o	of the year)
(i)	Statutory corporations	20	45.58 1	.97	20	49.41		DESCRIPTION OF STREET	59.57	1.95
						K00 22	aŭ	ind Insur- inglewed	Lor Age	
(ii)	Government companies	18		.12	19	65.70	0.05	19	71.43	0.09
		1.00,10	41,681			(1,541(e)		d to 11 hansi 80	octure.	
(iii	Other joint stock compan and partners							en Fandse 136	A Company	
	and partners	25	2.97	0.02	25	2.97	0.02	25	2.93	0.30
(ii	o) Co-operative banks and							nt in the	10 (s)	
	societies	(a)	82.50	0.60	(a)	89.92	0.55	(a)	99.13	0.71
						itaare a			Fores	
	Total	63(a)	1,86.98	2.71	64(a)	2,08.00	2.54	64(a)	2,33.06	3.05

⁽a) Information regarding number of Co-operative banks and societies is awaited from the Government (March 1988).

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APPENDIX II

(Referred to in sub-paragraph 2 of explanatory note 2 below Statement No. 8 on page 35)

Particulars of details/information awaited from Departmental/Treasury Officers in connection with reconciliation of balances

	milito Abuk at most era data	lie to stagner	a halimate.	alt of	and the same of th
Head of account		The earliest year to which the difference		e	Particulars of details/information not furnished by departmental/ Treasury Officers
Pt don	aM 1818 And on mile 8181 Ma (Va lokhu	relates	Rs.		
603.	Internal Debt of the State Govern- ment—Jagir Bonds	1979–80	3,917	Dr.	official and amount of the
683.	Loans for Housing	1978–79	47,930	Cr.	
684.	Loans for Urban Development— Loans to Municipalities to meet their budgetary gap	1972–73	29,06,006		Full particulars, details/sche- dules, etc. awaited from Trea- sury Officers/Departmental Offi- cers and concerned authorities.
	Loans to Urban Improvement Trusts	1985–86 1985–86	6,62,500 4,32,500	Cr. Cr.	
	Loans to Development Address Loans to District and other Local fun Committees (Plan)	1976–77	64,81,764	Cr.	
	Loans for Industrial Research and Development	1984-85	1,04,049	Dr.	
766.	House Building Advances		62,38,350	Dr.	east to the Lorentz bents
	Advances for purchase of conveyar	nces 1978-79	61,08,497	Gr.	
767	Miscellaneous Loans Miscellaneous Loans	1973-74	10,938	dr.	
843	. Civil Deposits— Personal deposits	196970	70,20,84,37	5 C hr.	(81—Louis for Urbin
850	Revenue advances	1979-80	19,930	Gr.	
87	2. Permanent Cash Imprest— Civil	1978-79	1,150	Dr	
e. to 88	2. Cash Remittances, etc.—				
Pu	blie Works Remittances—				
	I. Remittances into Treasury		47,77,96,897		with treasuries awaited from
	I. P. W. Cheques	1964-65	2,50,76,74,65	58 Cr	from treasuries are also awaited.
11	I. Other Remittances-				Vouchers and schedules of remittances awaited from the
	Items adjustable by Civil Depar		22,42,3	18 D	Divisional Officers.
1	V. Transfers between Public Works Offices	1964-65	80,63 635	Ci Ci	

APPENDIX III

(Referred to in sub-paragraph 4 of explanatory note 2 below Statement No. 8 on page 35)

Instances where verification and acceptance of balances involving large amounts have been delayed in respect of loans, the detailed accounts of which are kept in Audit Office

Sl.	Head of acco	ount	distriction of the state of the	Price explains year to which the difference relates	acceptances	Year from which acceptances are awaited	these it	g against ems on
1. 677-	Loans for Educat	ion,	Art and Cu	lture	-masvo 5	1973-74		3.01
2. 682-	Loans for Public	Heal	th, Sanitati	on and Water		1973–74	-inem	17.08
	A CONTRACTOR OF THE PARTY OF TH		47,980	1978-79	6	1974-75	I kono.I	20.01
d from Trees	dules, etc. availed				cles to meet	1975—76		31.48
	early Officers/Department		29,08,00A	1979-73	70	1976–77	*HILLONE	0.32
		Cr.	6,62,600	88-8891	78	1977-78	Logosto	1.24
		Cir	61,61,764		78 bank land 89	1978–79	Loans to	23.08
						COS LATERA	Minmer of 1	
		,aQ	1,04,049	198-1901	1131E2E2	1979-80	Lonns la	720.
2 600	Lacra for Ha	Dr.	62,55,510	1969-70	Regrants, etc	1075 76	Louis	00.0786
3. 683	Loans for Housi	ng	Tex.80.10		ose 1f conveyant	1070 90	House	9.90
								0.64
		eir.	10,985	1973-74	30	dencous Loan	Misco	tar
4. 684	—Loans for Urban	Dev	elopment	05-0001	3	1975–76	livib	1.47
					3	1976–77	Регио	1.09
		JQ.	19,930	1079-89	5	1977–78	divil Reve	1.26
		120	9814	1976-79	- 13 iqn	1978–79	2. Peum	81.77
					5		ivil) v	1.75
						1982-83		64.92
	Scheduled of mi	D.	17.7 06,897	1984-6m 4		es Remissances		Fu
	8—Loans for Social				6	1968–69		0.31
	Abacireta dan d				6	1970-71		0.68
					- 13 May Cavil Depart	1971-72	I. Oue	0.25
			Mark April	49-1-001	10	1972-73	ioni a	1.99
			BENTHUS	10-4001	102	1982-83	DEYT V	8.02
						ecc)	HO	
6. 69	5—Loans for Othe		cial and Co	mmunity Serv	ices 1	1973–74		0.05
0. 69	-Loans for Othe	1 50	ciai anu Co	minumity bery	3	1975-76		0.42
					0	1919-10		0.12

APPENDIX III—(Concld.)

Sl. No.	Head of account	Number of acceptances awaited	Year from which acceptances are awaited	Amount out- standing against these items on 31st March 1987
				(In lakhs of rupees)
7.	698—Loans for Co-operation	1	1980-81	1.75
		1	1983–84	2.26
8.	720-Loans for Industrial Research and Developme	nt 1	1976-77	10.00
		1	1977–78	3.85
		12	1978–79	3.31
		5	1980-81	1,21.97
		3	1981-82	3.20
		3	1982-83	2.60
		1	1983–84	0.10
9.	734—Loans for Power Projects	- 1	1978–79	52,78.73
		1	1979-80	69,68.95
		1	1980-81	66,65.28
		1	1981-82	72,43.05
		1	1982-83	50,70.00
		1	1983-84	54,49.65
		1	1984-85	29,49.75
		1	1985–86	49,81.46
10.	766—Loans to Government Servants, etc.	5314	1977–78	98.95
		791	1978–79	97.11
		1126	1979–80	1,13.27
		833	1980-81	51.50
11.	767—Miscellaneous Loans	5	1967-68	0.99
		2	1968–69 1969–70	0.16
		33	1970-71	32.10
12.	843—Civil Deposits	223	1976-77	4,86.00
	电影 一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个	109 103	1977–78 1978–79	1,97.00 1,61.00
		136	1979-80	1,48.38
		106 115	1980-81 1981-82	5,17.07 1,67.00
		119	1982-83	1,53.63
		106 368	1983-84 1984-85	7,32.83 32,38.99
		321	1985–86	70,20.84



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