

GOVERNMENT OF RAJASTHAN

FINANCE ACCOUNTS 1981-82



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LARL OF DETAILED ACCOUNTS AND OTHER STATEMENTS

A -- Revenue and Expenditure

of the wing the distribution between Charged and Voted expenditure

38-39

41-63

Statement No. 1 Free one and expenditure under different heads expressed as a percentage

I account of revenue by minor heads

CERTIFICATE OF THE COMPTROLLER AND AUDITOR GENERAL OF INDIA

This compilation containing the Finance Accounts of the Government of Rajasthan for the year 1981-82 presents the accounts of the receipts and outgoings of the Government for the year, together with the financial results disclosed by the revenue and capital accounts, the accounts of the public debt and the liabilities and assets as worked out from the balances recorded in the accounts. The Appropriation Accounts of the Government for the year for Grants and Charged Appropriations, presented separately, supplement this compilation.

These accounts have been prepared and examined under my direction in accordance with the requirements of Articles 149 and 151 of the Constitution of India and the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971. Subject to the observations in this compilation and to those in my Report on the accounts of the Government of Rajasthan for the year 1981-82, the accounts now presented are, according to my information, correct statements of the receipts and outgoings of the Government of Rajasthan for the year 1981-82.

(GIAN PRAKASH)

New Delhi,

Comptroller and Auditor General of India

The

JUL 1983

expenditure is shown distributed between charged and voted. Sometimes major a advantage distributed into sub major heads before their further division into aYAOTOUGOATINI sectors, a pier la describe also sub-head and detailed heads together constitute a five-tier arrangement of the classification and account

- 1. The accounts of Government are kept in three parts :- of bodingsong abandons bus notion rolling and necessarily identical with the Grants, Sub-heads and other units of all as which is which it is Finance Department for Demands for Grants; but in general a certain degree of charts and Department for Demands for Grants; but in general a certain degree of charts.

Part II. Contingency Fund

Part III. Public Account

ite generally

objectives of the function represented by the major head. The schemes or reciviti In Part I, there are two main divisions, viz: gorg a guineserger beed routin s woled sheet-due of buographo

(1) Revenue—consisting of sections for 'Receipt Heads (Revenue Account)' and 'Expenditure Heads (Revenue Account); Codification:

Demands for Grants and the Finance Accounts.

The major heads of accounts, fulling within the sectors for expend

of Government, while the minor heads, subordinate to them, identify the

(2) Capital, Public Debt, Loans, etc.—consisting of sections for 'Receipt Heads (Capital Account)', 'Expenditure Heads (Capital Account)' and 'Public Debt, Loans and Advances, etc.'

and public account. The sub-sectors are distinguished by small letters of the alphabet.

The first division deals with the proceeds of taxation and other receipts classed as revenue and the expenditure met therefrom, the net result of which represents the revenue surplus or deficit for the year moitose 'account the second surplus or deficit for the year moitose 'account the second surplus or deficit for the year moitose 'account the second surplus or deficit for the year moitose 'account the second surplus or deficit for the year moitose 'account the second surplus or deficit for the year moitose 'account the second surplus or deficit for the year moitose 'account the second surplus or deficit for the year moitose 'account the second surplus or deficit for the year moitose 'account the second surplus or deficit for the year moitose 'account the year moitose Public Account. The next two digits indicate the major heads. The digits in the value was a remajor to same function of or the major head denoting the same function of or the major head denoting the same function of or the major head denoting the same function of or the major head denoting the same function of or the major head denoting the same function of or the major head denoting the same function of or the major head denoting the same function of or the major head denoting the same function of the same

In this division, the section 'Receipt Heads (Capital Account)', deals with receipts of capital nature which cannot be applied as a set-off to capital expenditure. Och pune across penditure and property of the capital expenditure.

The section 'Expenditure Heads (Capital Account)' deals with expenditure met usually from borrowed funds. with the object either of increasing concrete assets of a material and permanent character or of reducing recurring liabilities. It also includes receipts of a capital nature intended to be applied as set-off against expenditure.

The section 'Public Debt, Loans and Advances, etc.' comprises loans raised and their repayments by Government such as 'Internal Debt' and 'Loans and Advances' made (and their recoveries) by Government. The section also includes certain special types of heads for transactions relating to 'Transfers from the Consolidated Fund to the Contingency Fund' and 'Inter-State Settlement'. sis system is, however, not entirely soitable

In Part II of the accounts are recorded the transactions connected with the Contingency Fund set up by In Part II of the decentral at 160 leads of the Constitution of India.

In Part III of the accounts, the transactions relating to 'Debt' (other than those included in Part I), 'Deposits' 'Advances', 'Remittances' and 'Suspense' are recorded. The transactions under 'Debt,' 'Deposits' and 'Advances' in this part are those in respect of which Government incurs a liability to repay the moneys received or has a claim to recover the amounts paid, together with the repayments of the former ('Debt' and 'Deposits') and the recoveries of the latter ('Advances'). The transactions relating to 'Remittances' and 'Suspense' in this part embrace all heads which are merely adjusting heads under which appear such transactions as remittances of cash between treasuries and currency chests, accounts between different accounting circles, etc. The initial debits or credits to these heads will be cleared eventually by corresponding receipts or payments either within the same circle of account or in another account circle. minor head was to be distributed under several new minor heads with a minor head with a

2. Sectors and Heads of Accounts: state identification of Accounts and Heads of Accounts the expenditure already beoked was not possible. As such, allocation of the property begoked was not possible. Within each of the sections in Part I mentioned above the transactions are grouped into sectors, such as Tax Revenue', 'Non-Tax Revenue', etc., for the receipt heads (revenue account), and 'General Services', 'Social and Community Services', 'Economic Services', etc., for expenditure heads. Specific functions or services (such as education, medical, family welfare, housing, etc., in respect of Social and Community Services) are grouped in the sectors. for expenditure heads. In Part III also the transactions are grouped into sectors, such as 'Small Savings, Provident Funds, etc.', and 'Reserve Funds', etc. The sectors are sub-divided into major heads of account. In some cases' the sectors are, in addition, sub-divided into sub-sectors before their division into major heads of account.

The major heads are divided into minor heads, each of which has a number of subordinate heads, generally known as sub-heads. The sub-heads are further divided into detailed heads. Under each of these heads, the expenditure is shown distributed between charged and voted. Sometimes major heads are also divided into sub-major heads before their further division into minor heads. The sectors, major heads, minor heads, sub-head and detailed heads together constitute a five-tier arrangement of the classification structure of Government Accounts. The major, minor and sub-heads prescribed for the classification of expenditure in the general accounts are more essarily identical with the Grants, Sub-heads and other units of allotments which are adopted by the Finance Department for Demands for Grants; but in general a certain degree of correlation is maintained between the Demands for Grants and the Finance Accounts.

The major heads of accounts, falling within the sectors for expenditure heads, generally correspond to function of Government, while the minor heads, subordinate to them, identify the programmes undertaken I to achieve the objectives of the function represented by the major head. The schemes or activities included in the programme generally correspond to sub-heads below a minor head representing a programme. Detailed heads give the object classification.

Short substances where the object classification.

3. Codification:

The sectors are distinguished by capital letters of the alphabet in separate series for (i) receipt major heads (revenue account), (ii) expenditure major heads (revenue account) and (iii) capital section, public debt, loans and advances and public account. The sub-sectors are distinguished by small letters of the alphabet.

(Revenue Account):

Each major head is allotted a code number which consists of a three digit Arabic number code. The first digit indicates whether a particular major head pertains to the 'Revenue Receipts' section/'Revenue Expenditure' section 'Capital Receipt' section/ 'Capital Expenditure' section/ 'Public Debt and Loans and Advances, etc.', section or to the 'Public Account'. The next two digits indicate the major heads. The digits indicating the major heads remain the same for the major head denoting the same function occurring in the several sections included in the Consolidated Fund.

Under this scheme of codification, the receipt major heads (revenue account) are assigned a block of consecutive serial numbers from 020 to 199, expenditure major heads (revenue account) from 211 to 399, expenditure major heads (capital account) from 411 to 599, major heads under 'Public Debt' from 601 to 610, and those under 'Loans and Advances', 'Inter-State Settlement' and 'Transfer to Contingency Fund' from 611 to 799. The code number 400 has been assigned for Capital receipt major head. The only major head 'Contingency Fund' in 'Part-II-Contingency Fund' has been assigned the code number 800. The major heads in the Public Account are assigned the code numbers from 801 to 899.

4. The transactions included in these accounts represent mainly the actual cash receipts and disbursements during the financial year April to March as distinguished from amounts due to or from Government during the same period. The eash basis system is, however, not entirely suitable for recording the transactions and presenting the true state of affairs of Government commercial undertakings run on commercial principles. The detailed accounts of this class of undertakings are, therefore, maintained outside the regular accounts in proper commercial form and are subjected to test check by the Indian Audit and Accounts Department.

5. The figures of actuals shown in these accounts are net, after taking into account the recoveries, although the Demands presented to the Legislature and the Appropriation Accounts are for gross expenditure and exclude at credits and recoveries which are otherwise taken as reduction of expenditure.

6. As indicated in paragraph 1 of the "Introductory" to the Finance Accounts 1974-75, changes were introduced from April 1974 in the structure of accounts and classification of Government transactions. The progressive figures carried forward under different heads of account upto 31st March 1974 were to be shown against new heads of account effective from 1st April 1974. In many cases the progressive figure at the end of 1973-74 under an existing minor head was to be distributed under several new minor heads within a new major head or, in some cases, even more than one major head. In several cases the scheme-wise identification and consequently functional reclassification of the expenditure already booked was not possible. As such, allocation of the progressive figures to new heads of account could not be made with reference to records maintained in the Accounts Offices and necessary information had to be collected from the Departmental Offices. As progressive figures of capital expenditure at the end of a year had been carried forward over many years past, collection of information necessary for distribution of such figures among the new heads of account effective from 1st April 1974 was further rendered difficult on account of many factors like reorganisation of departmental offices, reorganisation of Audit and Accounts offices and even reorganisation of States and integration obtained from the records available with the Indian Audit and Accounts Department or from Government departments. The progressive figures upto 31st March 1974 which could not be distributed were shown in the Finance Accounts for 1974-75 to 1980-81 under a separate minor head 'Pre-1974-75. Outlay not allocated'. The extent to which distribution has since been made is indicated in the Finance Accounts 1981-82.

PART I SUMMARISED STATEMENTS

expenditure is there their defends between charges and wire?

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Company of the Compan

STATEMENTS SUMMARISED

STATEMENT No. 1—SUMMARY OF TRANSACTIONS

Receipts	(In lakhs of r Actua		Disbu	rsements	(In lakhs Acti	
Ain lakils of rupees) Actuals	1980-81	1981-82		• (In lakhs of t Actuals	1980-81	1981-82 9
1980-11 1981-82	PART I—CO	NSOLID REVEN	ATED F	FUND 8-0801		
RECEIPT HEADS (REVENUE AC	COUNT		EXPEN	DITURE HEADS (RE'	VENUE AC	COUNT)
A. Tax Revenue— (a) Taxes on income and expenditure	e mail Same)		and the second second		enue –(Conc.)	A. Tax Rev
021. Taxes on Income other than Corporation Tax	43,74.94	44,31.05	211.	Parliament/State/Union Territory Legislatures	64.36	90.85
022. Taxes on Agricultural Income	0.39	0.26	(President, Vice-President Governor/Administrator of Union Territories	Caxes and Di	E radio 250 ommoo 16.58
023. Hotel Receipts Tax	1.75	3.58	213.	Council of Ministers		A COLUMN TO THE PROPERTY OF THE PARTY OF THE
TOTAL (a) Taxes on income and expenditure	43,77.08	44,34.89	214.	Administration of Justic	ce 4,75.94	
(b) Taxes on property and capital transactions	(Ni Fiscal b		215.	Elections	3,57.22	39.47
029. Land Revenue	9,63.70	24,99.71	Тота	L (a) Organs of State		7,45.63
030. Stamps and Registration Fees	13,87.57	15,24.14		19,18,44	-	od9. Interest
031. Estate Duty	32.92	(-)7.25	(a)	v. I gantara		
035. Taxes on Immovable property other than Agricultural land	1,16.26	1,07.91	(ii)	Collection of Taxes on Property and Capital	ds and Profi rest Receipt and Profits	Torra (b) Inte
TOTAL (b) Taxes on property and capital transaction	as 25,00.45	41,24.51				14,38.25
(c) Taxes on Commodities and Services				Stamps and Registration Collection of other Ta		1.55
	13,45.50			on Property and Capitatransactions	al	0 29.71
040. Sales Tax	1,47,31.42	1,86,21.5	8	06,22		056. Julia
041. Taxes on Vehicles	13,91.06	15,65.5	la 44.1	Total (ii)	13,06.1	7 15,17.46
042. Taxes on Goods and passengers	17,81.49		7 (iii)	Collection of Taxes on Commodities and Servi	ezho) diginistrativ	065. Other A
043. Taxes and Duties on Electricity	5,73.05	6,02.54	4 239.	Commodities and Service	2,70.3	Scrylogi
	Jehoundo' midiC		240.		2,83.9	3,29.43
			241.	Taxes on Vehicles	37.1	14 42.62

⁽a) Minus receipt is due to adjustment of share of net proceeds of Estate Duty overpaid during the period 1972-73 to 1976-77.

(in lakhs of supees) Actuals

STATEMENT No. 1—(Contd.)

Rec	Seipfs 18	1980-8	(In lakhs of Actual	of rupees) – als	I 81-82	Disbursements		of rupees) Actuals
			1980-81	1981-82	ROLL	PART I-CON	1980-81	1981-82
	(TWILLOW) A	THE STATE OF THE S		(1) R	EVEN	IUE—(Contd.)		
	CEIPT HEAD				EXPE	NDITURE HEADS (REVE	NUE ACCO	UNT)—(Co
A.	Tax Revenue-	-(Concld.)	eral Services— gans of State	100	A.	General Services—(Contd	in oune	Tax Person
(6)	OC.	Densident/	eritory Legisla	To	245.	Collection of Taxes on Commodities and Services— Other Taxes and Duties	-(Concld.)	Tayori the (
	Commontie	s and Duties on es and services	7,32.96	8,33.91	0.26	on commodities and services	91.41	1,02.3
	and Sel		2,05,55.48	2,70,66.15	3.58 (iv)	Other Fiscal Services	6,82.78	10,11.6
3.67	TOTAL A. Tax	Revenue	2,74,33.01	A 3,56,25.55		Other Fiscal Services	23.34	64.2
B ,	Non-Tax Rever	nue—	lections			Total (iv)	23.34	64.21
(b)	Interest Receip	pts, Dividends			TOT.	AL (b) Fiscal Services	20,12.29	25,93.2
	and Profits Interest Rece	of State 9,	44,81.01	TOTAL	(c)	Interest payments and servicing of debt	o d pas -	180. Stein
			44,01.01	62,90.98	249.	13.87.57	79,79.50	1,12,64.8
050.	Dividends an		250135.05	41.15		L (c) Interest payments	70 70 50	1 10 64 0
TOTA	L (b) Interest I vidends and	Receipts, Di- Profits	45,16.06			and servicing of debt	79,79.50	1,12,64.8
(c) (Other Non-Tax	c Revenue	Sunavost ban t	63,32.13		Administrative Services	L 37 f in rings	
(i)	General Serv	ices politateigns	Stamps and R	.51 230.	251.	Public Service Commis-	30.24	36.5
051.	Public Service	e Commission	25.86	17.89	252.		2,52.30	2,98.6
	Police Jails	The Calman	2,13.57	1,90.50	253.	District Administration	6,90.81	7,85.03
058.	Stationery and	d Printing	22.40	18.37	254.	Treasury and Accounts Administration	2,31.37	2,99.42
-	Public Works	ALL THE	1,19.78	1,04.66	255.	Police	38,57.48	46,22.50
			3,80.40	4,36.84	256.	Jails	2,42.94	2,97.68
000.	Other Admini Services	strative	3,84.20	There's The	258.	Stationery and Printing	4,30.29	3,48.27
066.	Contributions ries towards p	and recove-	State Excise	4,90.98	259.	Public Works	2,65.11	(—)2,47.51
42,62	other Retirem	nent Benefits	1,45.55	1,21.13	265.	Other Administrative Services	6,74.72	6,49.09
068.	Miscellaneous	General edicit	Taxes on Ve	241.15		Bervices	٠,,	
Contract of the contract of th	bervices and	only overbuid	62,02.03	14,10.76	ha sand	To termisaine ni sub si T		
	Тота		74,93.79	27,91.13 credits over		AL (d) Administrative Services	66,75.26	70,89.72

(topmonto si sil)		ON THE	1-(C			7
Receipts				Disbursements	(In lakhs of Actua	f rupees)
	1980-81	1981-82		1980-81	1980-81	1981-82
S (PITNI) In alvis (Contd.)				EVENUE ACCOUNT) (b	HEADS (R	RECEIPT
RECEIPT HEADS (REVENUE A	CCOUNT)-(Co	ntd.) EXP	ENDIT	URE HEADS (REVENUE	E ACCOUN	T)-(Contd.)
B. Non-Tax Revenue-(Contd.)	General Econo	(a)	(e) I	Pension and Miscellaneous	Non-Tax R ienic Service	
(c) Other Non-Tax Revenue—(Con	secretaria.	.17 296.	63	General Services—	noltmage	
0 92.04	Service		266.	Pensions and other Re- tirement Benefits		26,31.39
	O-operation	.33 298.	CP.	Aid Materials and	vices	THE STEEL
(ii) Social and Community Service	Other General			Equipments	66.45	0.12
077. Education	2,02.09 Z	1,90.83	268.	Miscellaneous General Services	1,21.70	1,97.32
078. Art and Culture	9.51	8.25	TOTA	L (e) Pension and Miscel- laneous General Services	25,64.52	70b
080. Medical	3,29.30	2.32.52	- 47	L A. General Services		107 101
081. Family Welfare	A 01.2 tlure Miner Irrigati	.73 305.	97	Social and Community	zainor	112. Fish
10,08.5	Soil and Write servation	307.	276.	Services— Secretariat-Social and Community Services	27.55	36.55
082. Public Hearth, Samuation	14,00.72	16,07.31	277.	Education apirtar box 11	1,44,45.10	1,73,50.77
and water Supply	14,00.72	.83	278.	Art and Culture	1,07.42	1,07.50
083. Housing	1,17.60	43.28	280.	Medical	38,12,21	41,74.41
084. Urban Development	1.39	2.72	281. 282.	Family Welfare Public Health, Sanitation	7,06.21	8,40.68
085. Information and Publicity	1.74	1.41		and Water Supply	34,46.19	33,78.53
OCTA-		28 313.	283.	Housing	3,25.76	4,26.86
087. Labour and Employment	28.70	34.81	284.	Urban Development	3,22.29	4,85.30
088. Social Security and Welfare	1,17.48	4,09.83	285.	Information and Publicity	95.16	95.58
		(5)	287.	Labour and Employmen	t 4,30.35	19,00.79
095. Other Social and Community Services	1,07.17	50.55	288.	Social Security and Welfare	21,93.82	23,66.38
Total (ii)	23,20.80	25,82.97	_ 289.	Relief on account of Natural Calamities	7,74.00	40,78.20
	e gueubat (s)	.44 TOTAL	295.	Other Social and Community Services		1,63.69
And the second of the second o		THE PARTY NAMED IN	Тот	AL B. Social and Community Services	minus au (V	(10)

Receip	(In lakhs of et			of rupees)	ENT			of rupees) tuals
	Actuals	nts	1980-81	1981-82	- 0	Actual	1980-81	1981-82
981-82	1980-81		. (1)			ontd.) 18-0801		
RECE	IPT HEADS (RE	VENUE AC	COUNT)-(C	Contd.) EX	PEND	ITURE HEADS (REVEN	UE ACCOU	NT)-(Contd.)
B. N	on-Tax Revenue-(C	Concld.)	URRHEAD	TIGUASX	C	Economic Services—		1170.18
	ther Non-Tax Rev	enue-(Con	cld.)			,,		- 11 1 1 1 2 2
(iii)	Economic Services	iscellancous	meral Service vision and M	(e) Pe	(a)	General Economic Service	es	1-12 18
098.	Co-operation		60.15	63.17	296.	Secretariat-Economic Services	81.40	92.04
104.	Other General Ec		rement Bene	1	-			
	Services	hora of	39.29	43.33	298.	Co-operation	6,14.80	5,76.33
105.	Agriculture		ato 52:37 p.	28.48	304.	Other General Economic Services	84.07	92.10
106.	Minor Irrigation,				Tom	is (a) Consul Formania		
	Conservation and development		2,97.95	2.19.07	101	AL (a) General Economic Services	7,80.27	7,60.47
.00.83		and Miscel-	(a) Pension	JATOT.	2000			i i. i.s.id
	Food Animal Husbandr		1,96.64 41.03	73.65 47.32	(b)	Agriculture and Allied Services		
111.	Dairy Developme	Services in	A. General	1ATOT 0.47	in parking	Dervices		
112.	Fisheries		1,13.12	97.51			29,99,40	36,35.98
113.	Forest Community Devel	lopment	6,98.98 53.46	8,56.73 41.31	306.	Minor Irrigation	5,64.19	5,84.95
* **		bne Leinol	Secretarint-	976	307.			
120.	Industries	Services	1,81.85	1,54.96	308.	servation	2,56.01 19,04.57	2,89.91 17,61.17
121.	Village and Small	Industries	14.78	8.44		The second secon	19,04.37	17,01.17
00.70.1	1,07.42	time	27,60.69	870	309.	Food	28.89	10.03
128.	Mines and Minera	us		33,70.83	310.	Animal Husbandry	8,15.80	9,31.44
132.	Multipurpose Rive		Medical	3.28 280.		00.11.1		083.
on order	Projects 0.7	fare	3,33.81		311.	Dairy Development	19.00	(-)0.01 (a)
	Irrigation, Navigat Drainage and Flo	tion,	and Water	282.	312.	Fisheries	72.14	69.78
1,26,86	Control Projects		6,35.18	5,60.28	313.	Forest	12,04.47	13,48.20
0.137.	Roads and Bridges	staemqole	17.46 VoCI nadrU	11.12 .486 18.1	314.	Community Develop-	36,47.23	10,56.20
139.	Tourism	n and Publi-	oils: 8.65.1	.882 3.66		AL (b) Agriculture and Allied Services	1,15,11.70	96,87.65
19,00.79	25.05.4			C018	N/L	Affica Services	1,13,11.70	90,87.03
	ont 4,30.35			287.	(c)	Industry and Minerals		
23,66.38	Total (iii)	urity and	55,05.41	58,86.21	320. 321.	Industries Village and Small	5,36.52	6,30.25
70	() 011	2	100 100 100 100		. 521.	Industries	1,70.65	1,62.94
LOTAL	(c) Other Non-Ta Revenue	account orx	1,53,20.00	1,12,60.31	8328.	Mines and Minerals	10,34.18	12,67.68
TOTAL	B. Non-Tax Reve	nue Spirite		1,75,92.44	Тота	L (c) Industry and Minerals	s 17,41.35	20,60.87

⁽a) Minus expenditure is under investigation.

Receipts	(In lakhs of rupees) Actuals			Disbursements	(In lakhs of rupees) Actuals		
1981-82	1980-81	1981-82	1981	18-0801	1980-81	1981-82	
	AVSTITE	(1) REVEN	UE-(C	Concld.)			
RECEIPT HEADS (REVENUE A	CCOUNT)—((Concld.) EX	PEND	ITURE HEADS (REVENU	E ACCOUN	F) (Concld.)	
9.87			C. I	conomic Services—(Concld.)	ment No.11)	(See State	
C. Grants-in-Aid and Contributio	ns—		(d)	Water and Power Developme	ent		
160. Grants-in-Aid from Centra Government		1,72,81.44	332.	Multipurpose River Projects	The state of the s	14,52.46	
5,17,08,	for hop-ne-	100	333.	Irrigation, Navigation, Drainage and Flood Control Projects	39,46.52		
162. States' Share of Union Excise Duties	1,30,42.03	1,52,08.06		Power Projects	7.40 oci olidufi	11,67.00	
TOTAL C. Grants-in-Aid and Contributions	2,80,16.04	3,24,89.50	Тот	LL (d) Water and Power Development	51,77.60	72,14.54	
Total—Receipt Heads		4 - DieT	(e)	Transport and Communication		TOT A 12	
(Revenue Account)	7,52,85.11	8,57,07.49	337.	Roads and Bridges	19,84.75	20,89.74	
LOF, ET-OI		10.	339.	Tourism 7,332 mairuoT	37.57	40.93	
01,80.21	L S	CONTINUE	Тот	AL (e) Transport and Communications	20,22,32	21,30.67	
			Тот	AL—C. Economic Services	2,12,33,24	2,18,54.20	
			D.	Grants-in-Aid and Contribut	ions—		
			363.	Compensation and Assign	1-		
int star				ments to Local Bodies and Panchayati Raj Ins- titutions	5,10.70	4,98.14	
			Тот	AL—D. Grants-in-Aid and Contributions	5,10.70	4,98,14	
Revenue Surplus (+)	(+)65,31.87	(+)34,27.63	Тот	L—Expenditure Heads	red Line Studensk	poer Arguin	

Receipts (a table of)	(In lakhs o	f rupees) tuals		Disbursements		s of rupees ctuals
CR-1801 18-0801	1980-81	1981-82	8-1861	18-0861	1980-81	1981-8
(2)	CAPITAL,	PUBLIC D	EBT, L	OANS, ETC.		
Receipt Heads (Capital Account) (See Statement No.11)			— (Ca)	pital Account)		2,62,06
ss →Concid.)	arer and Powe			ures for each Major Head given in Statement No. 2)		Green
E. Public Debt	fultipurpose	4 .000 T	E. P	ublic Debt		
603. Internal Debt of the State Government	5,33,41.05	14		Internal Debt of the State Government	3,99,09.67	5,17,08.
604. Loans and Advances from the Central Government	1,75,25.58	2,53,04.25		Loans and Advances from the Central Government	m 1,28,44 . 15	1,39,26,3
	7,08,66.63			E. Public Debt	5,27,53.82	6,56,34.
d Power	ma uszeW (b)	DATOT	_			JOYAL C.
F. Loans and Advances	23,43.54	26,23.07	F.	Loans and Advances	1,16,47.18	1,24,89.
Total—F. Loans and Advances	23,43.54	26,23,07	— Готаl—	F. Loans and Advances	1,16,47.18	1,24,89
TOTAL—Capital, Public Debt,	7,32,25.33	9,70,64.01	TOTAL	Capital, Public Debt, Loans, etc.	8,22,71.00	10,43,30
Total—Consolidated Fund	14,85,10.44	18,27,71.50	TOTAL	-Consolidated Fund	15,10,24.24	18,66,10
et and 10,20,30 21,30,67		DT II CC		NEDATORY THE INTER		1 (4)
	I L	rki II—CC	DIATITIAG	GENCY FUND		
800. Contingency Fund				Contingency Fund	**	243
800. Contingency Fund Total—Contingency Fund			800.			20
800. Contingency Fund	-C. Econom	TOTAL	800. Total	Contingency Fund		20
Total—Contingency Fund	Compensation	TOTOT ART III—P	800. TOTAL UBLIC	Contingency Fund Contingency Fund	12,01,51	12,75.31
I. Small Savings, Provident Funds, etc. J. Reserve Funds	PA The state of t	 ART III—P	BOO. TOTAL UBLIC I. Sin (a) F	Contingency Fund Contingency Fund ACCOUNT nall Savings, Provident	12,01,51	12,75.31

Receipts	(In lakhs of rupees) Actuals			sbursements	(In lakhs of rupees) Actuals		
	1980-81	1981-82	80 L nn	mary of transactions duri	1980-81	1981-82	
				NT—(Concld.)			
J. Reserve Funds—(Concld.) (b) Reserve Funds not bearing interest			(b)	Reserve Funds—(Concld.) Reserve Funds not bearing interest	(in coorce o		
823. Famine Relief Fund	7,74.00	40,78.20	823.	Famine Relief Fund	16,83.07	36,88.98	
826. Depreciation/Renewal Reserve Funds	()1.00	**			sing cash balan	12gQ	
829. Development and Welfare Funds	(—)11.90	••			lidated Fund	J. Conve	
TOTAL—J. Reserve Funds	10,68.33	43,97.40	TOTAL	—J. Reserve Funds	16,82.93	36,88.98	
K. Deposits and Advances			к.	Deposits and Advances	nna receipts	ora Sla ve	
(a) Deposits bearing interest	14,00.53	9,46.41	(a)	Deposits bearing interest	12,59.37	2,22.16	
(b) Deposits not bearing interest—			(b)	Deposits not bearing interest—	-i-) sulding each		
843. Civil Deposits	1,41,20.18	1,68,19.96	843.	Civil Deposits	1,33,17,33	1,56,40.73	
847. Deposits of Local Funds	5,11,90.97	5,63,74.33	847.	Deposits of Local Funds	5,05,98.33	5,58,03.90	
848. Other Deposits	26,20.71	42,09.25	848.	Other Deposits	26,11.57	42,00.32	
(c) Advances	9,27.80	9,87.33	(c)	Advances	9,24.83	10,05.95	
TOTAL—K. Deposits and Advances	7,02,60.19	7,93,37.28		L-K. Deposits and Advances	6,87,11.43	7,68,73.06	
L. Suspense and Miscellaneous	27,04.08	45,67.80	L.	Suspense and Miscellane	eous 25,90.78	55,64.68	
M. Remittances	3,41,13.08	4,72,91.59	M	. Remittances	28.45,64.89	4,74,14.45	
TOTAL—Public Account	11,12,26.99	13,92,49.69	9 То	TAL—Public Account	10,98,51,54		
TOTAL—Receipts Parts I, II and III	25,97,37.43	32,20,21.1	To	TAL—Disbursements Parts I, II and III	26,08,75.78		
Opening Cash Balance	()25,93.22	()37,31.5	7 (Closing Cash Balance	(-)37,31.57	(—)31,37.11(a)	
GRAND TOTAL	25,71,44.21	31,82,89.6	52	GRAND TOTAL	25,71,44.21	25.38	

⁽a) The closing cash balance was made up of Deposits with Reserve Bank (Rs. (-)31,69.79 lakhs), Cash in treasuries (Rs. (+)25.56 lakhs) and Remittances in transit (Rs. (+) Rs. 7.12 lakhs). There was a difference of Rs. 2,39,76.12 lakhs (credit) between the figure reflected in the accounts (Rs. (-)31,69.79 lakhs) and that intimated by the Reserve Bank (Rs. (-)2,71,45.91 lakhs) regarding Deposits with Reserve Bank included in the cash balance. The difference to the extent of Rs. 2,40,27.75 lakhs (credit) has since been reconciled; the remaining difference (Rs. 51.63 lakhs) (debit) is under reconciliation (March 1983).

(In lakhs of rupees) Actuals

STATEMENT No. 1—(Contd.)

EXPLANATORY NOTES

1. A comparative summary of transactions during 1980-81 and 1981-82 is given below:

PART III—FUBLIC ACCOUNT—(Concld.) I. Reserve Funds—(Concld.) (b) Reserve I unds not	(In	crores of rupees)
bearing interest (three newschaft and	1980-81	1981-82
7,74.00 40,78.20 823. Femine Relief Fund end dash balance Opening cash balance	(—)25.93	(—)37,32
I. Consolidated Fund		829. El vetroj trasa
(a) Transactions on Revenue Account		Total
Revenue expenditure	7,52.85 6,87.53	8,57.08 8,22.80
Revenue Surplus (+)	(+)65.32	(+)34.28
00 (b) Transactions other than on Revenue Account	- Direction	843. 64.112cpc
Capital expenditure (Net)	(—)1,78.55	(—)2,62.04
Loans and Advances by State Government (Net)	(+) 1,81.13 (—)93.04	(+)2,88.04 ()98.66
Fransier to Contingency Fund (Net)	upper allers	
II. Contingency Fund (Net)	**	
III. Public Account (Net)	()) 12 75	(I)44 32
Net Deficit (—)/Surplus (—)	(+)13.75 ()11.39	(+)44.33
Closing cash balance	()37.32	(+)5.95 (-)31.37
25,71,44,21 31,82,89.62 CEASO TOTAL 25,71,44,21 31,82,89.62		(-)51.57

services and services and the service of Deposits with Penerry Hank (E. (-)) (2.1) have was a difference of the service (e. (-)) (2.1) (2.1) (2.1) (3.1) (4.

2.	Revenue receipts.—The revenue receipts of	f Rs.	8,57.08 crores	during	1981-82 comprised:—
----	---	-------	----------------	--------	---------------------

s. 8,57.08 crores	during 1981-82 comprised:
	(In crores of rupees)
Amount	thuocos to band tole3,11,98
	Increase
	1,75.92
38.90	TOTAL 4,87.90
23.07	169. Grants-in-Aid from Central Government
21.66 xa	1618.44 ates' Share of Union Excise Duties
	1,52.08
20.18	0.07 (-) 0.07
	0.04
on of Revenues)	Order atginosa departal 5.3310
fare	0.89
	36.98
the Constitution	6.66
	34.60
Y of a	29.06
	25.84
es-	The surplement of the statement sale of Equipment of
3 Miles	042. Taxes on Goods and Passengers n
C.92 D	02.5280 and Security and Wellare
	of delay ful
2.07 Da	TOTAL 3,69.18 GRAND TOTAL 8,57.08
	ax do 12 ax do

^{3.} The revenue raised by the State Government during 1981-82 (Rs. 4,87.90 crores) was more by Rs. 59.31 crores than that in 1980-81 (Rs. 4,28.59 crores). The receipts from Government of India by way of grants and share of net proceeds of certain taxes increased by Rs. 44.92 crores (from Rs. 3,24.26 crores in 1980-81 to Rs. 3,69.18 crores in 1981-82). Thus there was an increase of Rs. 1,04.23 crores in the total revenue receipts during the year.

The heads of account under which the increase/decrease in receipts of Rs. 1 crore or more occurred during the year compared to the previous year are mentioned below:—

(In crores of rupees)		L. R. Seate Government -
Major head of account	Amount	Remarks
Increase		
1,75.92	(In crores of ru	pees)
040. Sales Tax	38.90	Due mainly to increased sale of liquor consequent upon withdrawal of prohibition policy of liquor.
160. Grants-in-Aid from Central Government	23.07	Due mainly to receipt of more grants from Government of India for relief on account of natural calamities.
162. States' Share of Union Excise Duties	21.66	Due to more receipts from share of Basic Union Excise Duties and from Additional Excise
1,52.08		Duties in lieu of Sales Tax.
039. State Excise	20.18	sale of more linear as a result of Withdrawal Of
10.0		prohibition in the State with effect from 11th August 1981.
049. Interest receipts		
ea.o		Due mainly to receipts of more interest from Departmental Commercial undertakings due to increased
36.98	91	and Irrigation, Navigation, Drainage and Flood Control Pojects and from Public Sector and other
029. Land Revenue	15.36	Commence Sante Plan Schumes-
34.60	Constitution	charges under the Rajasthan Land Revenue (Allot- ment of Agriculture land for residential and commercial purposes) Rules, 1981.
128. Mines and Minerals		and the second s
23.64	6.10	Due mainly to increased production, revision of rates of royalty, increased sale of rock phosphate and revision of its sale price.
042. Taxes on Goods and Passengers	2.97	Due mainly to revision of bus fares and surcharge
	Constitution	on Passengers tax in lieu of Insurance.
088. Social Security and Welfare	2.92	Due mainly to refund of unspent balance amount of Antyodaya Scheme.
082. Public Health, Sanitation and Water Sup	oply 2.07	Due mainly to adjustment of receipts on account of Public Stand Posts under Urban Water Supply
041. Taxes on Vehicles		Schemes.
s. 4,87,90 orores) was ridie ond share of not	9) 28-1801 gn1.74	Normal trend of annual increase.
enur receipts during the year.	1 50	Due mainly to increased production and more sale of Forest produce as part of commercial activities of the department.
030. Stamps and Registration	1.37	Due mainly to increase in sale of stamps due to policy of State Government for conversion of agricultural land into abadi.

		ENT No. 1—	,		
Major head of account		Amount	Lov Real as	enne account Las) inorcaste	temarks
Increase	(In	crores of rupe			
065. Other Administrative Service		1.07	Due main India of	ly to reimb	ursement by Government of incurred on Census.
045. Other Taxes and Duties on Commodities and Services		1.01	Increase v to increase State.	was mainly u ase in numb	ander Entertainment tax due er of cinema theatres in the
Decrease	(West part)	(In croses of			
068. Miscellaneous General Servi	ces	47.91	loans for mendation Remaining non-recei	wards adjust non-products as of the Se short fall in	vious year included Rs. 44.68 ment of write off of Central tive purposes on the recomventh Finance Commission. In receipts was due mainly to proceeds of Suratgarh Farm ear.
109. Food		1.23			f World Food Programme Project No. 259(1).
	.12.65	73.80 I		dictes under	Department territories
4. Taxation changes and a 1981-82, Government did not proof the financial year 1981-82, additealisation are detailed below:	dditional resource opose any change tional resource	s mobilisation	ng rates of t	taxes and dundertaken,	uties but during the currency
Additional resource mobilisation undertaken during1981-82	Date of mplementation	Estimated yield	Actual realisation	Variation Increase(+ Decrease(-	Reasons
1. 029-Land Revenue			(Rupees in	crores)	
(i) Conversion of Agriculture land in abadi	26th December 1981	16.00	16.66	(+) 0.66	Due to better response from public.
2. 039-State Excise					Addess (Sales) from Augus
(i) Revision of Excise policy	11th August 1981	15.00	16.78	(+) 1.78	Due to more sale of liquor.
3. 042-Taxes on Goods and Passengers	19.01 14.71	4.30			serviced of children odd. 287, O'Labour 2 al Employment
(i) Revision of bus fares	25th June 1981	4.53		•	Due to non payment of full Rajasthan Passengers and Goods Tax by Rajas-
Red Institutions under Natio. I and Reval Employment Pro- gramme.	18th February 1982	0.25	34.34	i ka	than State Road Trans- port Corporation.
(ii) Surcharge on Passenger tax in lieu of Insurance	1st September 1981	0.30	1.84	(—) 3.24	
Da 181 / 12 reimburge-	.67 11.60	5.08		dell'	27
4. 128 Mines and Minerals					10.7/1
(i) Revision of rates of rock phosphate	1st April 1981	2.63	2.63		201.3/1

5. Expenditure on revenue account.—Revenue expenditure during the year (Rs. 8,22.80 crores) as compared to previous year (Rs. 6,87.53 crores) increased by Rs. 1,35.27 crores. The increase/decrease was mainly under the following

			carrier t		18	
Major head of account		o mbnl		uals	Increase	
under Futertelinment tax duc er of cinema theatres in the	was mainly	increase to item		1981-82	Increase	Contraction of the contraction o
		State.		CAUL PARENT	424	Decree
BALLA LAT BADMANTANE SHOW			TO THE TAIL	es of rupees)		Start a Costilla &
289. Relief on account of Na	tural Calamit	ies	7.74	40.78	33.04	tal Sign
of visite transity to	S adr to was		1		23,04	of contribution to Famine Relief Fund on account of
709	ducing the year	non-race				more relief works under- taken in drought and flood affected areas.
World Food Programme Project No. 239(1).	less receipt i	Due to	1,28			09. 1For .1
247. Interest Payments			79.80	1,12.65	32.85	Due mainly to payment of
neution of Bodget Helimater luvice but during the currency estimated yield and gotten	time of presi traces and a undertaken,	At the rates of masures	obilisacione the existing vilisacione m	in appriso st		more interest on open marke loans, loans received from Government of India and on balances in various funds.
277. Education	Variation Increase (+	Actual	Letam	ital r.		ditional magnetic and the
Land Druger	in crows)	(Euperes	1,44.45	1,73.51	29.06	Due mainly to more expenditure on Government Primary Schools, Government Secondary Schools and Government Colleges, assistant
Due to better response from public,		16.66		December 81		tance to Local Bodies and assistance to Universities for non-technical education on account of salaries and grants in-aid/contributions/subsi-
Due to more sale of liquoti-				Angust 981		(i) Reviscon of Fesoib
87. Labour and Employment						on Ota Taxas on Gentland
Due to non payment of	With an art		4.30	19.01		Due mainly to special grant for Rural Employment Pro- gramme in drought prone areas and grants to Panchayati
than State Road Trans-			0.25	February		Raj Institutions under National Rural Employment Programme.
	124	1,84		September 981	2 121	Sun haupt in Processor
34. Power Projects			0.07	11.67	11.60	Due mainly to reimburse- ment of losses sustained by
					1 - 1	Rajasthan State Electricity Board under Rural Electri- ication.

Major head of account		Actuals		Increase	Remarks 101 Mar
	1981-82	1980-81 19	981-82		
	rupees)	(In crores of			
255. Police man of spends and 10.22	10,56	38.57	46.22		Due mainly to more expen- diture on district and special police force.
f 13 Due meinly 14 more reco-)2.48	2.65 (259 Public Works
333. Irrigation, Navigation, Drainage ar Control Projects	nd Flood	39.47	45.95	6.48	Due mainly to more expen- diture on Rajasthan Canal
to 100 maint to less charges	0.39	3.57			Project. Elections .15eor
305. Agriculture		29.99	36.36	6.37	Due mainly to more expenditure under integrated rural development programme.
280. Medical		38.12	41.74	3.62	Due mainly to more expenditure under 'Allopathy'.
239. State Excise	i	2.70	5.37	2.67	Due mainly to more purchase of liquor and spirits on account of revision of prohibition policy.
266. Pensions and other Retirement Be	enefits	23.76	26.31	2.55	Due mainly to enhancement of temporary increase in pension and more number of pensioners.
328. Mines and Minerals		10.34	12.68	0.24	or year of the second
328. Willes and Hameleis		10.34	12.08	2.34	Due mainly to enhancement of rates for removal of over burden (debris from mines) and despatch remuneration.
332. Multipurpose River Projects		12.24	14.52	2.28	Due mainly to payment of more interest on Capital and more expenditure on main- tenance and pay and allow-
					ances.
229. Land Revenue		12.32	14.38	2.06	Due mainly to more expenditure on pay and allowances of additional staff engaged on account of conversion of land and payment of interim relief.

2.8eg 1980-81 1981-82	Major head of account	Increase			tuals	Decreas	se Remar	ks
Community Development Company	THE STANK	5,000		1980-81	1981-82		ame 2 to 10 21.30 10	Maj
13.14 Community Development and 12.25 and 12.28 and 12.2					of rupees)			
Due mainly to more experiency and stock marginal provided and Flood 39.47 45.95 6.48 Due mainly to more experiency as difference on Rejasthan Canal Country Projects 3.57 3.64	diture on district and special	7.65		38.57		25.91	tance to Panchay	s assis ati Raj
Independent Notification and Projects 19.47 45.95 6.48 alter on Rajestain Canal Mileson Notification Notifica	259. Public Works			2.65	(—)2.48	5.13	Due mainly to mo	re reco
21.5 Elections 100 more expensive for conduct of elections electrons ele	Due mainly to more expen- diture on Rajasthan Canal	6.48	45.95	39.47	and Flood	Drainage	stock materials to w	orks.
4. The property of the propert				3.57	0.39	3.18	Due mainly to less	charges
2.70 Stare Fee and at the more expension of diture under 'Allopathy'. 2.70 5.37 2.67 Due mainly to more purchase of liquor and spirits on account of revision of prohibition policy. 2.65 Fee and at the more purchase and spirits of the more purchased and spirits of the more purchased and the spirits of the more number of the spirits of t	diture under integrated rural		36.36	29.99			State /Union Territorial gislature/Parliament expenditure on prepand printing of expenditure of	and less
2.36 For and Missel 10.34 12.56 Due mainly to enhancement pension of temporary inortence in pension of temporary inortence in pension and more number of pensioners. 228. Mis and Missel 10.34 12.68 2.34 Due mainly to enhancement burden (debris from mines) and despatch remuneration. 232. Multipurpose Rive - Pudous 12.24 14.52 2.26 Due mainly to payment of more interest on Capital and temporary inortence and pay and allow-temporary inortence and pay and allow-temporary inortence on pay and allow-temporary inortence on pay and allowances of additional such engaged of additional such engaged.	Due mainly to more expen- diture under 'Allopathy'.	3,62-	41,74	38.12				2807
23. Millioner Projects 10.34	chase of liquor and spirits	2.67	5.37	2.70			e e il emi	2391
332. Multipurpose Rev Projects 12.24 14.52 2.28 Due mainly to payment of more interest on Capital and more interest on Capital and more expenditure on main-tenance and pay and allownances. 12.32 14.38 2.06 Due mainly tenance expenditure on pay and allowances of additional staff engaged of additional staff engaged.	of temporary morease in	2.55	26.31	23.76	Benefits	f intmutile	gravate lieu sa son	266.
Multipurpose River Projects 12.22 Multipurpose River Projects ance expenditure on maintenance and pay and allowances. 229. Land Revenue 12.32 14.38 2.06 Due mainly to more expenditure on pay and allowances of additional staff engaged	of rates for removal of over	2.34	12,68	10,34			termild here wild	328.
229. Land Revenue diture on pay and arrowanted of additional staff engaged of additional staff engaged	more interest on Cap- more expenditure on main- tenance and pay and allow-	2.28	14.52	12.24		શક્કોના ૧	Multipurpose Rive # 1	332.
relief.	diture on pay and anomalized of additional staff engaged on account of conversion of land and payment of interim	2.06	14.38	12.32			Land Revenue	229.

STATEMENT No. 2 -CAPITAL OUTLAY-PROGRESSIVE CAPITAL OUTLAY TO END OF 1981-82

Lepturibned Major head of account and the second of account and the second of account account and the second of account account and the second of acco	Expenditure up to 1980-81 (In le	during 1981-82 akhs of rupees	to end of 1981-82
A. Capital Account of General Services— (Ablanco)—espirate baille	conomic Service	Account of A	(b) Capital
459. Capital Outlay on Public Works	Dairy Develops 37,25.35	3,61.12	74.38,04
465. Capital Outlay on Other Administrative Services	Fisheries 76.97	tl Outlay on 1 11.65	512, Capita 26.88
TOTAL—A. Capital Account of General Services	37,52.32	3,72.77	41,25.09
B. & Capital Account of Social and Community Services boil A bas outling			
477. Capital Outlay on Education, Art and Culture	M bas 8,00.34	I To 11,85.39	Intim 9,85.73
480. Capital Outlay on Medical	ndustrial Resea	Outlay on I	520. Capita
88.54.5 17.46 72.003 solution III. Capital Outlay on Family Welfare	Illage and Sma 12,88,6		521. Capita
Engineering Industries 49.36	fachinery and	Outlay on N	522. Capital
nicals and Fertilizers Industries 99.83		Outlay on P.	523. Capital
483. Capital Outlay on Housing	13,15.72 onsenor Indus	Outlay on C	526. Capital
484. Capital Outlay on Urban Development	1.30 lining and Mel	Outlay on M	528, Capital
485. Capital Outlay on Information and Lubherty	79.47 ther Industries	3.00	52.53
488. Capital Outlay on Social Security and Welfare	62.07	8.77	7 70.84
495. Capital Outlay on Other Social and Community Services	57.15	6.30	
TOTAL—B. Capital Account of Social and Community Services	1.62.15.02	59,89.14	2,22,04.16
Development — 1.25 1.25 1.25	ater and Power	Outlay on W	531. Capital
C. Capital Account of Economic Services—	Inkipurpose Ri		
(a) Capital Account of General Economic Services—			
498. Capital Outlay on Co-operation	56,05.54	7,47.0	63,52.55
5003 Investments in General Financial and Trading Institutions of box 1946	W 10 mm 56.79	7.64) Capital	5 _{TOT} 60.54
504. Capital Outlay on other General Economic Services	o bn 41,38.61	To loud 44	Latin41,41.05
Total (a) Capital Account of General Economic Services	98,00.94	7,53.20	1,05,54.14
(b) Capital Account of Agriculture and Allied Services—cilmanummo bank			
5053. Capital Outlay on Agriculture			UL PHONE STORY BEEN
506. Capital Outlay on Minor Irrigation, Soil Conservation and Area Development	50,72.03	28 to taucoon 7,57.09	58,29.12
509. Capital Outlay on Food	(-)5,32.31	(-)97.99(a) (—)6,30.30
510. Capital Outlay on Animal Husbandry	latina 2,12,17	1ATOT 37.74	2,49.91

77. (a) | Minus expenditure is due to excess of receipts and recoveries over expenditure.

Etnuopardo basa rojaMe Expenditure up to during to end of 1980-81 1981-82 1981-82 (In lakis of runes)	up to 1980-81	during 1981-82	1981-82
C. Capital Account of Economic Services—(Concld.) (b) Capital Account of Agriculture and Allied Services—(Concld.) 511. Capital Outlay on Dairy Development	eneral Services		Capital 34.06
512. Capital Outlay on Fisheries	Public Works 98.87 Other Administ	15.53	89.42
ant of General Services 37,52.32 3,72.77 41,25.09		3.80	3.80
314. Capital Outlay on Community Development	-0.60		0.60
Total (b) Capital Account of Agriculture and Allied Services	57,02.85	7,81.75	Intig64;84.60
of the capital Octal of Industrial Research and Development	13,69.83	2,80.00	16,49.83
521. Capital Outlay on Village and Small Industries	5,09.27	34.71	5,43.98
Capital Outlay on Machinery and Engineering Industries	49.36	an vellace h	49.36
18.18.21 Politically on Tetroleum, Chemicals and Fertilizers Industries	98.71	1.12	99.83
526. Capital Outlay on Consumer Industries	6,42.14	59.79	7,01.93
Suprair Outray on Winning and Metallurgical Industries	9,69.89	2,80.63	12,50.52
529. Capital Outlay on other Industries	11.40	Sample of the	11.40
530. Investments in Industrial Financial Institutions	4.46.20	31.90	4,78.10
TOTAL (c) Capital Account of Industry and Minerals	40.96.80	6,88.15	47,84.95
(d) Capital Account of Water and Power Development — 531. Capital Outlay on Water and Power Development Services	1.25		1.25
532. Capital Outlay on Multipurpose River Projects	2,18,27.83	12,39.55	2,30,67.38
533. Capital Outlay on Irrigation, Navigation, Drainage and Flood Control Projects	5,03,19.90	86,96.08	5,90,15.98
Total (d) Capital Account of Water and Power Development Total	7 21 48 98	99,35.63	8,20,84.61
537. Capital Outlay on Roads and Bridges	Liber General	72,45.26	1,91,80.55
538. Capital Outlay on Road and Water Transport Services 544. Capital Outlay on Otto	17.66.45	3.40.00	21.06.45
Outlay on Other Transport and Communication Services	ben 3,96.25	1,00.70	4,96.95
Capital Account of Transport and Communications	1.40.97.99	76 85 96	2:17.83/95
546. Capital Outlay on Indian Railways—Commercial Lines	oitagirul ronit/ 0.27	al Outlay I a	506. Cara
Total (f) Capital Account of Railways	0.27	al Outlay	1920 Capi
TOTAL C. Comital A	10,58,47.83		

Concld.)

EXPLANATORY NOTES

1. Return on Capital Outlay.—Pro forma accounts for the following schemes have not been prepared by the departments:-Indirect Expenditure Year from up to 31st which the Scheme March 1982 accounts are Remarks in arrears (Net) (In lakhs of rupees) Capital Outlay on Public Health, (1) 482. Sanitation and Water Supply-1966-67 Urban Water Supply Schemes 52,36.53 In December 1981 Chief Engineer, Public Health Engineering Department suggested to the State Government that pre-raration of pro forma 5 10000 6 kits of rupees) accounts in arrears upto 1979-80 may be dispensed with due to problems in recasting of previous accounts, but the State Government decided in June 1982 that the accounts have to be prepared by the departments. (2) 505. Capital Outlay on Agriculture— Distribution of seeds 1971-72 1. 56.02 18(1) Distribution of fertilizers 1967-68 1973-74 Distribution of cotton seeds 3. 1975-76 Distribution of sugarcane 4. No specific reasons given Distribution of fruit plants, raw materials, 2,91.28 1958-59 by the department. agricultural implements and spare parts Distribution of green manure 1959-60 1960-61 Distribution of insecticides Scheme for contour bunding of agricultural land and scheme for saline and alkaline soil 1962-63 6,60.41 9. Distribution of oil seeds 1975-76 (3) 506. Capital Outlay on Minor Irrigation, Soil Conservation and Area Development-

2. Investments of the Government.—In 1981-82 the Government invested Rs. 18.87 crores in the share capital of statutory corporations (Rs. 5.33 crores), Government companies (Rs. 5.98 crores), joint stock companies (Rs. —0.01 crore) and co-operative banks and societies (Rs. 7.57 crores).

27.43

1974-75

The investment of the Government in the share capital and debentures of different concerns at the end of 1979-80, 1980-81 and 198-182 were Rs. 98.04 crores, Rs. 1,19.77 crores and Rs. 1,38.64 crores respectively. The dividend and interest received therefrom were Rs. 0.66 crore (0.67 per cent), Rs. 0.71 crore (0.59 per cent) and Rs. 3.09 crores (2.23 per cent). Further details are given in Statement No. 14 and Appendix-I.

3. The financial results of certain irrigation schemes are given in Statement No. 3.

Purchase of pumping sets

14	o. Project Dir	rect o Indirect which the accounts are	Ţotal	up Nie	Indirec	t Total	Direct Revenue	Indirect receipts	Total
hili	n December 1981 Ch Engineer, Public He	1 70-0001	tal.ns of rn 52,36,53	(In		Elague	eleka 1 - Grand Sanda 1 - Sanda Sand		482
	Engineering Departm suggested to the St Government that p	3 4	5	6	7	8	9	10	11
A	Multipurpose River Projects	lakhs of rupees)				(In lakhs	of rupees)	17.33
1.	Productive Bhakra Nangal 16. Project (Irrigation Branch Portion)		16.78	26,09.52(c)	5.03		2,06.43	2.06	2,08.49
2.	Portion) Chambal Pro- 5,82,1 ject (Irrigation Branch Portion)	2(a) 6.20	5,88.32	56,02.18(<i>d</i>)	41.70	56,43.88	99.46	0.99	1,00.45
	TOTAL—A 5,98.9		6,05.10	82,11.70	46.73	82 ,58.43	3,05.89	3.05	3,08.94
В.	Irrigation Schemes (Commercial) Productive	1938-39	2,01.28			n way			\$ 25
). .	Rajasthan 31,26.67 Canal Un-Productive	7(b) 21.49	31,48.16	3,22.25 3,11,19.79(e)	0.09 76.93	3,22.34 3,11,96.72	2,62.51 1,20.33	1.20	2,65.14 1,21.53
	Jawai River Project Sei-Diversion	1075-76		6,60.41	11.89	6,72.30	11.56	0.12	11.68
5.	G 1			1,24.23	1.16	1,25.39	1.67	0.02	1.69
	Scheme Parbati Project	••		1,24.23	717 311	CHANGE STORY		Name and Address of the Address of t	1.02

and the state of squain irrigation scheques are given in Statement Mo. 2.

⁽a) Excludes Rs. 2,51.33 lakhs pertaining to power portion.

⁽c) Excludes Rs. 63.30 lakhs pertaining to colonisation.

	la!				Net reven	ue excludin	g interest	Net profit after meeti	
or remission revenue dur the year		(K. Li Li n	direct	Total	Surplus of revenue (Column13) over expenditure (Column16) (+) or expenditure (Column16) over revenue (Column13) (17	capital outlay to end of the year	capital outlay	Surplus of revenue over expenditure(+) or excess of expenditure over revenue(-	cent on - capital outlay to end of the year
HI CHILD D	(In lak)	is of rupees)	ryg, d	HILL DI	Is lakhs) a	AO, L . A) 10	(In lakh	s of rupees)	(RS. 12.90 l
)	2,08.49	2,19.03	0.91	2,19.94	16-13 (-) 11.45	(—)0.44		(—)2,73.11	
Parhali Project	1,00.45	1,93.76	1.53		(—)94.84	135 03	q	(—)6,17.74	(—)10.95
	*	U. I Par							, pre 11
	3.08.94	4,12.79	2.44	4,15.23	(-)1,06.29	(—) 1.29	7,84.56	(-)8,90,85	
A Sept.						1,60		77.	1976
1.85	2,65.14	1,28.41	0.01	1,28.42	(+)1,36.72	(+) 42.41	32.23	(+) 1,04.49	(+)32.42
262	1,21.53	1,94.19	1.20	1,95.39	(—) 73.86	(—) 0.24	29,66.99(—)30,40.85	9.75
						11.17		18-	0861
08.1	11.68	17.72	0.14	17.86	(-) 6.18	(—) 0.92	66.04	(—)72.22	(—)10.74
or 6	1.69	8.65	0.06	8.71	(—) 7.02	(—) 5.60	12.42	(—)19.44	(—)15.50
7.00	4,00.04	3,48.97	1.41	3,50.38	(+)49.66	(+)0.15	30,77.68 (—)30,28.02	()9.37
	7,08.98	7,61.76	3.85	7,65.61	(—)56.63	(+)0.14	38,62.24 (—)39,18.87	(—)9.66

STATEMENT No. 3 (Concin)

(b) Excludes Rs. 8,75.92 lakhs pertaining to Rajasthan Land Development Corporation (on Farm Development expenditure).

(e) Excludes expenditure on colonisation (Rs. 2,02.30 lakhs), World Food Programme (Rs. 26.83 lakhs) and on Farm Development (Rs. 12,30.49 lakhs recoverable from Rajasthan Land Development Corporation).

ment expenditure).

(d) Excludes expenditure on power portion (Rs. 15,56.98 lakhs), colonisation (Rs. 33.25 lakhs) and water courses (Rs. 3.27 lakhs) and includes Rs. 21.50 lakhs eroneously excluded during 1979-80 as pertaining to power portion.

Net profit or loss!

after meeting interest

Surplus of Rate per

over expen- capital

2,61.66 (--)2,73.11 (--)10.43

diture(-|-) outlay to

on direct revenue

capital

cent on

RRIGATION WORKS

Surplus Saron Sarolis Sarolis

1. Administrative accounts of minor irrigation schemes costing upto Rs. 25 lakhs are not prepared and those of medium irrigation schemes *i.e.* projects with cultivable command area upto 10,000 hectares are to be prepared once in five years.

(Column16)

Net revenue excluding interest

Rate per

2. Arrears in collection of water rates.—According to the information furnished by the departments, Rs. 4,34.14 la khs were pending recovery at the end of March 1982 on account of water rates relating to Bhakra Nangal Project (Rs. 63.64 lakhs), Rajasthan Canal Project (Rs. 1,23.02 lakhs), Gang Canal (Rs. 18.94 lakhs), Jawai River Project (Rs. 12.90 lakhs), Chambal Project (Rs. 2,06.15 lakhs) and Parbati Project (Rs. 9.49 lakhs). Year-wise details of arrears are given below:—

NAME OF PROJECTS

	Project	Rajasthan Canal Project	ed. or to de	Jawai Riv Project	ver Chambal Project	Parbati Project
			(In lakh	s of rupees)		
1975-76 and earlier years	6.83	15.90	0.30	2.62	16.95	0.60
1976-77	1.60	3.08	0.13	0.31	5.92	1.34
1977-78	2.18	2.73	0.24	0.33	6.80	1.67
1978-79	3.06	27.36.72	0.38	14.0.20	7.77	1.8
1979-80	5.25	70.8	0.53	0.49	16.49	2.1
1980-81	11.17	16.11	3.14	8.17	21.44	0.1
1981-82	33.55	75.58 08.7	14.22	0.78	1,30.78	1.8
Okal (-) ALL TOTAL	63.64	1,23.02	18.94	12.90	2,06.15	9.4

No project except Gang Canal satisfied the test of productivity during 1981-82.

^{3.} Productive and unproductive works.—Works in the Irrigation department are treated as 'Productive' or 'Unproductive' according as the net revenue (gross revenue assessed less working expenses) derived from each project on the expiry of ten years from the date of the closure of the construction estimates, covers or does not cover the prescribed annual interest charges on the capital invested. The prescribed rate of interest during 1981-82 was 10 per cent, If a work treated as 'Productive' fails to yield the prescribed return in three successive years, it is transferred to the 'Unproductive' category. Similarly, if a work treated as 'Unproductive' succeeds in yielding in three successive years the prescribed return, it is transferred to the 'Productive' category.

(a) Interest on debt and other obligat

Percentage of gross interestitem (i) to total revenue recupits

amount of interest charges mat from revenue

STATEMENT No. 4-DEBT POSITION

(i) Statement of Borrowings

rked funds and other lands as the Dob sits finbility at the end of 1081-82 was Red, 11.68 erores 19);—	Balance on R 1st April da 1981	ring the d	luring the year	Balance on 31st March 1982	Net increase
Receipts Acres ments taken come Net increduring the designed to viarely asc(+) or year year	Balance on 1st April 1981	(In crore	es of rupees)	ire of obligation	Nati
Internal Debt of the State Government	3,73.49	6,91.34	5,17.08	5,47.75	1,74.26
Loans and Advances from the Central Government	10,93.22	2,53.04	1,39.26	12,07.00	1,13.78
TOTAL	14,66.71	9,44.38	6,56.34	17,54.75	2,88.04
II. Small Savings, Provident Funds, etc.	1,14.96	36.56	12.75	1,38.77	23.81
GRAND TOTAL	15,81.67	9,80.94	6,69.09	18,93.52	3,11.85
		100			- The second second second

No law has been passed by the Legislature of the State under Article 293 of the Constitution laying down the limits within which Government may borrow on the security of the Consolidated Fund of the State.

EXPLANATORY NOTES

1. Internal Debt of the State Government.—Market Loans bearing interest.—These cover long term loans raised in the open market and bonds issued in payment of compensation and rehabilitation grants to ex-jagirdars which are repayable in fifteen years.

A loan of Rs. 41.82 crores was raised during 1981-82, the loan bears 7 per cent interest and is redeemable at par in 1993. The loan was realised partly in cash (Rs. 36.55 crores) and partly by conversion of 5\frac{3}{4} per cent Rajasthan State Development Loan, 1981 (Rs. 5.27 crores).

Full particulars of the outstarding loans are given in Statement No. 17 and annexure thereto.

- 2. There are certain other borrowings of a purely temporary character, e.g., ways and means advances and overdrafts from the Reserve Eank of India. Details of these advances/overdrafts are given in explanatory note 1 below Statement No. 7.
- 3. Leans from Government of India-Increase in indebtedness.—The ircu are of Rs. 1,13.78 crores in loans from the Government of India during 1981-82 was mainly due to receipt of more loans for various Plan schemes and non-plan purposes.
- 4. Ctl:cr Leans.—Leans from Life Insurance Corporation of Irdia (Rs. 1.45 crores), Leans from National Agricultural Credit Fund of Reserve Fank of India (Rs. 1.76 crores), Leans from National Co-operative Development Corporation (Rs. 2.19 crores) and Leans from the General Insurance Corporation of India (Rs. 1.06 crores) form the main constituents. Particulars of outstanding leans are given in Statement No. 17 and annexure thereto.
 - 5. Amortisation arrangements (a) Open market loans.—No arrangement exists at present.
- (b) Jagir bonds and loans from Government of India.—No arrangement for amortisation has been made for these bords and loans.
- 6. Small Savings, Provident Funds, etc.—This comprises mainly the provident fund balances of the Government servants.

STATEMENT No. 4—(Concld.)

(ii) Other Obligations

In addition to the above, the balances at the credit of earmarked funds and other funds as also certain deposits, also constitute the liability of Government. The amount of such liability at the end of 1981-82 was Rs.2,11.68 crores as shown below (further details are given in Statement Nos. 16 and 19):—

Nature of obligation (835qur to 831013 n	Balance on 1st April 1981	Receipts during the year	Repayments during the year	Balance on 31st March 1982	ase(incre- +) or rease(—
.34 5,17.08 5,47.75 1,74.26	3,73.49 6,91	(In crores of	ate Governm	obt of the S		ing the
Interest bearing obligations such as deprec	10,93.22 2,53 noitsi		rom the Centi		mu em	
reserve funds of commercial undertakings, etc. Non-interest bearing obligations such as depo	14,66.71 9.44	12.66	2.22	90.52	(+)	10.44
of local funds, civil deposits and other earm; funds, etc.	99.69	8,14.81	7,93.34		(+)	74.15
0.94 6,69.09 18,93.52 3,11.85	15,81.67 9,80		GRAND.	-,	() /	
To	TAL 1,79.77	8,27.47	7,95.56	2,11.68	(+)	31.91

(iii) Service of debt

(a) Interest on debt and other obligations.—The outstanding gross debt and other obligations and the total net amount of interest charges met from revenue during 1980-81 and 1981-82 were as shown below:—

in payment of compensation as d re habituation greates to ex-jugitures which are	1980-81	1981-82 No or du	decrea	rease(+) ase (—) ne year
vised during 1981-82, the loan bears I per bear interest at this redeemable at par const (Rs. 36.55 crores) and partly by conversion of St percent Rainstone State	יב ע מה רמ	(In crores of r	upees)	1991 m
Gross debt and other obligations outstanding at the end of the year (i) Interest paid by Government:—	17,61.44	21,05.20	(+)	3,43.76
(a) On Public Debt and Small Savings, Provident Funds, etc. (b) On other obligations	75.47 4.32		(+) (-)	32.99 0.13
Total (a) and (b)	79.79	1,12.65	(+)	32.86
(a) Interest received on loans and advances given by Government (b) Interest realised on investment of cash balances	6.08	17.05		10.97
(iii) Net amount of interest charges		95.60		21.89
Percentage of gross interest-item (i) to total revenue receipts Percentage of net interest-item (iii) to toal revenue receipts	10.60	13.14	1	2.54
There were in addition contain at the state of the state	9.19	11.15	(+)	1.36

There were in addition certain other receipts and adjustments totalling Rs. 45.86 crores such as interest received from commercial departments, interest on arrears of revenue and interest on "Miscellaneous" account. If these are also revenue.

There were in addition certain other receipts and adjustments totalling Rs. 45.86 crores such as interest received deducted, the net burden of interest on arrears of revenue and interest on "Miscellaneous" account. If these are also revenue.

The Government also received during the year Rs. 41.15 lakhs as dividend on investments in various undertakings.

STATEMENT No. 5-LOANS AND ADVANCES BY STATE GOVERNMENT

(i) Statement of Loans and Advances direction the mentage to a man

			THE PERSON NAMED IN	TATELLE STATE OF THE	71/27/21/17/2
Categories of loans	Balance on 1st April 1981	Amount paid during the year	Amount repaid during the year	Balance on 31st March 1982	17. Succión
		(Th)	crores of rupee		14 Dairy Do
 Loans for Social and Community Services Loans for Economic Services— 	43.28	6.79	1.21	48.86 Public	(十) 5.58
(i) General Economic Services (ii) Agriculture and Allied Services	28.14 24.52	11.32 10.26	8.05 4.65	31.41 Public ner 30.13	(+) 3.27 (+) 5.61
(iii) Industry and Minerals (iv) Water and Power Development	7.96 JA104,22.45	9.26 72.43	0.77 (—) 0.49	16.45 4,95.37	(+) 8.49 (+)72.92
(v) Transport and Communications 3.0 Loans to Government Servants 4. Loans for Miscellaneous purposes	0.24 16.01 0.34	88.41ery of	0.01 12.03	0.23 18.81 0.34	(—) 0.01 (+) 2.80
GRAND TOTAL	5,42.94	1,24.89	26.23	6,41.60	(+) 98.66

A more detailed account is given in Statement No. 18.

(ii) Recoveries in arrears

(a) The detailed accounts of certain classes of loans (total amount outstanding at the end of 1981-82 Rs. 92.64 crores *) are maintained by nineteen departments of the State Government. Under the orders of the Government, the departments are required to furnish to the Accountant General details of arrears in recovery of loan instalments and interest every year by June. Out of 1012 statements for 1981-82 due by end of June 1982 only 152 statements were received (March 1983); these statements showed that recovery of Rs. 5,41.03 lakhs was in arrears on 31st March 1982 the analysis of which was as under:—

		Amount outstanding –	Amount II	n arrears
7 E108.1	ZN-1861	as on 31st March 1982	Principal	Interest
1.78		(In 1	akhs of rupee.	s)
 Loans for Housing Loans for Rehabilitation Loans for relief for natural calamities Loans for Co-operation Advances to Cultivators Loans for Community Development Loans for Industries Loans for Village and Small Industries 	1979-80 1940-81 1981-82 1976-72 4977-98 1978-79	95.19 15.47 4.44 26.94 3,83.55 6.34 41.42 20.69	12.47 4.44 4.43 0.62 3,68.77 6.29 7.80 7.20	11.42 6.58 1.98 0.36 87.64 5.40 5.52 10.11
0.23	TOTAL	5,94.04	4,12.02	1,29.01

The statements of overdue arrears of principal and interest in respect of loans are still awaited (March 1983) from the following departments/authorities:—

Sl.No	Name of department/authority	1978-79	Number of statements
2. 3. 4.	Collectors Mines and Geological Department Co-operative Department Agriculture Department	28-1861 18-0801	579 15 99 6
6.	Animal Husbandry Department Industry and Supply Department Community Development and Panchay	vati Raj Depa	grand and should be supported as the support of the

^{*} Includes loans to Government Servants (Rs.1.01 crores) detailed accounts of which are maintained by the departmental officers of the Government, but recoveries are not shown overdue in the Finance Accounts.

STATEMENT No. 5-L(.blanca)-6.00 THAMATATETE GOVERNMENT

Si. No. Name of department/authority 8. Education Department 9. State Enterprises Department 1		
O GLI E I Paraturat		er of statements
9. State Enterprises Department		2
The state of the s	Balance Amount Amount	of icons 1
10. Medical and Health Department		1
11. Town Planning Department	tment : 1201 fine A	6
12. Director of Social Welfare 26	1forestime	26
13. Home Department	the year the year	2
14. Dairy Development and Special Schemes 2	nd Special Schemes	2
15. Forest Department	to everes of subsections of subsections	1
16. Sheep and Wool Department	artment	1
17. Chief Engineer, Public Health		1 1
10 Chief Engineer Dublic Works Department	Works Donostroom	-8:1317
10 Palief Commissioner	The same of the sa	1196
19. Kener Commissioner	CO A OLOU AC PA	0210
7.90 0.26 0.37	77.0 02.0 02.7 Tomas	
12.43 (-) 0.49 A.S.37 (+) 72.92	Some all JAIOL 2005	360

(b) The arrears on 31st March 1982 in recovery of principal of loans (total amount outstanding at the end of 1981-82 Rs. 5,48.96 crores), the detailed accounts of which are kept in the Audit Office and interest charges thereon were Rs. 1,20.73 crores as shown below:—

From whom due	1,24,89 26.2	Year in which due Ar	rears on 31st	March 1982
		III Statement Not 18.	Principal	Interest
	216.57	(ii) Recoverion In an	Amount	Amount
Rajasthan State Electricity Board			(In lakhs	of rupees)
Anominia of the Electricity Board	te Government. Use	all out to stumming the sign	(a)	1,15,05.73(a)
Municipalities	norma to allatab target	Complete to the Accountant Co		1,15,05,73
and 1992 only 152 statement, were	181 ×2 due by and of h	1976-77 and earlier years	54.11	55.13
he was in accours on 31st March	very of Rs. 5,41.03 lake	000T ten 19/1-/80 street	12.82	12.12
THE REST CONTRACTOR OF LAND ASSESSMENT		1978-79	3.13	52,18
nount in arrents	Amount Am	1979-80	36.39	51.39
	outstanding	1980-81	20.35	3.03
oipal Interest	ns on 31st Prin	1981-82	4.03	6.49
District and other local fund comm	nittees and namelia water		1,30.83	1,80.34
become delice and the contribution to	neces and panenaya's		0.72	23.10
- Condition		19/1-/8	0.43	1.78
CAT AND SHARE SHARE THE SAME SAME		1978-79	0.70	9,47
4.44 6.58		1979-80	1.23	1.65
A.43 ment added in Co.	most man Albania beam	1980-81	1.16	6.00
Education 1 1 1 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	40,00	1981-82	7.72	48.20
Educational institutions	3,83,55	1076.77	11.96	90.20
6.20	6,34	1976-77 and earlier years	* *	6.02
08.1		1977-78	0.03	0:34
1.70	20.69	1978-79	0.03	0.34
20001 129:01		1979-80 1980-81	0.52	0.23
A SALES	lak and akhilde it	1980-81	0.52	0.23
Others	12	_	0.50	2.14
		table arrears of principal and inte	1.57	9.30
		1976-77 and earlier years	38.15	27.42
	and described	1070 70	0.16	3.84
		1978-79	4.06	3.88
	THE PARTY OF THE P	1980-81	0.93	3.87
The state of the later of the		1981-82	0.40 45.55	3.88 10.57
		1701-02		
The tradelings and the		6	89.75	53.46
(a) In absence of detailed to	A STATE OF THE STA	GRAND TOTAL (b)	2,33.61	1,18,39.03

of leans the amount of principal overdue for recovery could not be worked out. The figure of interest overdue shown in the Statement pertains to the period upto 1981-82.

(b) The detailed accounts in respect of Loans to Government Servants (Rs. 17.80 crores) are maintained by Audit Office, but recoveries are not shown overdue in the Finance Accounts.

STATEMENT No. 6-GUARANTEES GIVEN BY GOVERNMENT FOR REPAYMENT OF LOANS, ETC. RAISED BY STATUTORY CORPORATIONS, GOVERNMENT COMPANIES, LOCAL euaraniced ont no anibact, and BODIES AND OTHER INSTITUTIONS

The guarantees given by the Government are shown below:

4 (J)	rupres)	je sace ali t	3,0390	unt raised by issue	afts, amo	5)* ans/overdra	Maximum amount guaranteed (Principal only)	Sums guarantee starding on the March 1982	ae 31st
	[n (n	14.74.5	16,02,01	nemased and payme is	nd distin	Marin 101 en	only)	Principal	Interest
	(n-	11 14 14	10.50 51	overnment Companies	STAL G	T	(In	lakhs of rupees)	
(a) (b)	Corpora	tion and divi	idend ther	Rajasthan Financial eon , raised by:—	S	SOCIETIE		OPERATIVE B	
	(2) Go (3) Co- (4) Mu (5) Oth	ier inotitutio	mpanies .nks and S Jniversities ns	ocieties s/Local Bodies	con cotained	nt of loans	4,93,32:35 25,66.99 3,58,46.49	2,52,10.03 12,87.44 2,09,68.86 (a) 3,54,81.61	24.06 34.47 (a)
			1,74,05,7	t Corporation, etc.	elopmen	TOTAL	13,09,60.40	8,38,34.14(a)	58.53(a)
							peratives (4)*	Industrial Co-c	(ii)(iii)

The Government has also guaranteed payment of minimum dividend of 31 per cent on the share capital of the Rajasthan Financial Corporation. ife Insurance Corporation of India, Rainwhan Financial

15,42 No law under Article 293 of the Constitution has been passed by the State Legislature laying down the limits within which the Government may give guarantees on the security of the Consolidated Fund of the State. No guarantee was invoked during the year 1981-82. Supply of the Scenario Corporation of the Security of the the Rajasthan State Co-operative Housing Finance Soc

Guarantee to the State Bank of Bikaner and Jaipur in Jayour of

Rajasthan Rajya Sahakuri Upbhokta Sangh Ltd.

The particulars of the guarantees are given below:-

M creh

1982

Public or other body for brief nature of guarantee		1)* cation Corporation Ltd., in favour of a Co-operative Society Ltd. Co-operative (1) bns navig nad sah aatn. State Co-operative Bank Ltd. in Co-operative Sheep and Wool	Maximum amount guaranteed	Guarantee to	eed out-
I.E.	90 =	*(I	(Principal only)	sport mane (n	nterest

STATUTORY CORPORATIONS AND BOARDS (7)** (In lakhs of rupees)

(viii) Market Yard Development Co-operatives (39) Guarantee for repayment of capital and payment of 3½ 8,86.20 8,86.20 8,86.20

8,86.20 8,86.20

(iv) Consumers Co-operative (1)

Guarantee for repayment of loans/overdrafts, amount raised by issue of bonds/debentures and acceptance of fixed deposits, etc. and payment of interest at stipulated rates

4,07.26.36 2,52,10.03 24.06 2,60,96.23 24.06

Figure in brackets indicates the number of institutions.

Information about sums outstanding against guarantees aggregating to Rs. 24,82.61 lakhs (including Rs. 22,84.61 lakhs pertaining to Municipalities) was not made available by State Government.

TOTAL—Statutory Corporations and Boards

S, ETC.	REPAYMENT OF LOAN they good they be so they be so they for which guara	STATEMENT No. 6—(Contd.)	(IUARANTE	/ Sums gu	STATE V
brief natur	re of guarantee	OTHER INSTITUTIONS	amount I guaranteed	O outstandin	g on the
AT / June	Marie V. Wilder, Malling	iven by the Government are shown below:	(principal only)	Principal	Interest
2. GOV	ERNMENT COMPANIES	(5)*	- 370750	In lakhs of rupe	
OI	parantees for repayment of bonds/debentures and payment interest thereon	loans/overdrafts, amount raised by issue hent for machinery purchased and payment	16,02.01	12,87.44(a)	
	(In lakhs of rupees	TOTAL—Government Companies		12,87.44(a) $12,87.44(a)$:
3. CO-C	PERATIVE BANKS AND	Kajasthan Financial Sairaioos C	eised by the J	r lange gapital r	
(i)	Co-operative Banks (2)*			poration and cans, see the canonical	
24,06	A. Guarantee for repay tures and payment of	ment of amount raised by issue of deben- f interest thereon	2 97 31 49	87,63.17	(1) (2)
(a)	B. Guarantee for repayr	ment of loans obtains 1 Co. 129 hoff Iwas D	2,97,31.49	Vincenting of States	(3)
58.53(a)	India, National Co-o	elopment Corporation, the Reserve Bank of operative Development Corporation, etc.	1,56,68.61	1,02,88.26	(2)
(ii)	Life Insurance Corporation	of loans/overdrafts (and payment of from the Industrial Finance Corporation, on of India Rajasthan Financial			Rajoeli.
the limits	Housing Co-operative (1)*	the Constitution has been passed by the Sta	5,12.00	22.82	15.42
Disselet and	the Rajasthan State Co-op	perative Housing Finance Society	13,45.00	10,18.75	within w
(iv)	Camburger Co-onorative	1)* wolod navig are each	mening all to	ed impe di	
(v)	Guarantee to Rural Fleets	e (1)*	5,40.00	5,03.95	0
rivo 31st	Warehousing and Marketin	ng Co-operative (1)* as never need and contact	1,20.03	1,18.03	Public
18973 Vil)	Marketing Federation Ltd.	ate Co-operative Sheep and Wool		112.12.00	11 12010
(71)	Guarantee to the State De	2 (1)*	75.00	22.98	3.13
(viii)	Market Yard Davelonmen	Corporation Ltd.	OT 25.00 SI	O TRUTUTA	·1. ST
	payment of interest thereo	banks for repayment of principal and	013,15.22	Thomas in	15.92
-	T	OTAL—Co-operative Banks and Societies	4,93,32.35. 2	,09,68.86(b)	34.47(b)
(a) 24.06	Information about sums Ganganagar Sugar Mills I	ate the number of institutions. Outstanding against guarantee aggrege	ating to Rs. 1	34 lakhs perta	ining to
	Sahakari Sugar Mills Ltd. Rs. 1,39,50 lakhs Gangan	utstanding against guarantees aggregating to l. Rs. 97.50 lakhs, Rajasthan Co-operation	R _s . 12,36.38	lakhs, Keshora Mills Ltd., Gu	ai Patan Ilabpura
emadishi)	Rs. 7,42.38 lakhs) was not	Co-operative Corporation Ltd. Rs. 25.00 la made available by State Government.	khs and Kris	hi Upaj Mandi	Samitis

Public or other body for which guarantee has been given and brief nature of guarantee, in a stitutions are in a state of the covernment, the institutions are in a state of the covernment during the test towards.	Maximum	Sums guar to noiseoutstanding 31st March	on the
the guarantee commission amounting to Re. 11.50 i92 was in arrears	only)	Principal (In lakhs of rupees)	19 (44
4. MUNICIPALITIES/UNIVERSITIES/LOCAL BODIES	(,	n lands of rapees)	
(i) Municipalities (a) Grant of loans obtained from the Life to a service of loans obtained from the Life to a service of loans obtained from the Life to a service of loans obtained from the Life to a service of loans obtained from the Life to a service of loans obtained from the Life to a service of loans obtained from the Life to a service of loans obtained from the Life to a service of loans obtained from the Life to a service of loans obtained from the Life to a service of loans obtained from the Life to a service of loans obtained from the Life to a service of loans obtained from the Life to a service of loans obtained from the Life to a service of loans obtained from the Life to a service of loans obtained from the Life to a service of loans obtained from the Life to a service of loans obtained from the Life to a service of loans obtained from the loans obtained from the loans of loans obtained from the loans obtained from the loans of loans obtained from the loans obtained from the loans of loans obtained from the loans obtained from the loans obtained from the loans of loans obtained from the loans of loans obtained from the loans of loans obtained from the loans obtained from the loans obtained from the loans of loans obtaine	. Sahakari Upbohkta	1. Rajasthan Rajya	
Insurance Corporation of India and payment	22,84.61	(b)	
(i) University of Rajasthan (1)*	Electricity Board		
Guarantee for repayment of loans obtained from the Housing and Urban Development Corporation	23.40		
They Improvement Trust (1)*		3. Rajasthan Housi	
Guarantee for repayment of loans obtained from the Housing			
and Urban Development Corporation	89.00 Warehousing Corpor	atet2 nedtseien State	••
c. S. Small Farmers (c)	A SHERIORSHIP COLDER	e. Kajaninan Diate	
Guarantee for repayment of loans obtained from the nationalised banks and payment of interest thereon	1,98.00	(b)	8,0430
Total—Municipalities/Universities Local Bodies	25,66.99	9.04	9.57
5. OTHER INSTITUTIONS			- 10 P - 10 P
Guarantees given to commercial banks for repayment of principal and payment of interest on loans given to Governme servants for purchase of motor cars, scooters and other simil conveyances	ent ar 18.00	(e))E. 09.87
(ii) Insurance Department Guarantee in respect of benefits due to Government servants against insurance contracts made by Insurance Department	3,53,09 , 96(<i>d</i>)	3,53,09.96(d)	0.0
(iii) Joint-Stock Companies (6)* Guarantee for repayment of loans/overdrafts (payment of duand interest thereon) obtained from the Rajasthan Financial poration, Rajasthan State Electricity Board, Life Insurance poration of India, Uttar Pradesh State Electricity Board and nationalised banks	l Cor-	1,54.29(e)	bilines na agreed r cos in movement.
(iv) Industrial Units (c) Guarantee for repayment of loans obtained from Rajasthan Financial Corporation and payment of interest thereon	17.36	17.36	d desa.
(v) Kharwals (c) Guarantee for repayment of loans obtained from Rajasthan Financial Corporation	21.80	(e)	
TOTAL—Other Institution		3,54,81.61	•••
	17		
GRAND TOTAL	13,09,60.40	8,38,34.14	58.53

^{*} Figures in brackets indicate the number of institutions.
Information about number of institutions is awaited from the Government.
Information about sums outstanding was not made available by State Government.
Information about number of farmers/units/kharwals is awaited from the Government.
Detailed information awaited from Government.
Information about sums outstanding against guarantee of Rs. 3,48.88 lakhs was not made available by State Government.

STATEMENT No. 6 (Concld.)

Public or other had, her which guarantee has been given and you about In consideration of the guarantees given by the Government, the institutions are, in some cases, required to pay guarantee commission. An amount of Rs. 77.81 lakhs was received by Government during 1981-82 towards guarantee commission. In the following cases, the guarantee commission amounting to Rs. 11,80,192 was in arrears as on 31st March 1982 :-4.29 MUNICIPALITIES UNIVERSITIES/LOCAL BODIES Municipalities (a) Rajasthan Rajya Sahakari Upbohkta Sangh Ltd. of mora beniatdo annol lo manyagar rol saturano 1,865 Insurance Corporation of India and payment of inter 22,84,61

Rajasthan State Electricity Board Guesantee for repayment of loans obtained from the Housing OF FC SOCIE and Lieun Development Corporation

Rajasthan Housing Board Union Inners, ount Trust (1)* Guarantee for repayment of loans obtained from the Housing and Urban Development Corporation to sussify thesiar trucoms

Rajasthan State Warehousing Corporation 7,104 Small Farmers (c) Guarantee for representent of loans obtained from the leads read to in JATOT Iks and payment of interest thereon 1,98.00 11,80,192

TOTAL - Municipalities/Universities/ OTHER PASTUTETIONS Grand Scientificant commercial banks for reprymented at a the or in tral and or the interest on loans given to Government

motor cars, scooters and other similar be of benefits due to Government servants age of the surfacts made by Insurance Department

insomnies to the State Bank of had to the contract of loans/overdrafts (payment of dues brained from the Rajasthan Financial Core and levell or orburner an State Electricity Board, 1 ile Insurance Cor-, not and Document or with the state Electricity Board, I and and and transfer large State Electricity Board and a transfer large State Electricity Board and a transfer large State Electricity Board and

The mand payment of interest thereon

or ac . of the convent of louis obtained from Rajasthan avega 3.54,81.61

TOTAL - Other Institutions 8.38.34.14 58,53

number of institutions is awaited from the Government, and sums outstanding was not made available by Slate Government, anables of farmers ands kherwals is awaited from the Government.

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STATEMENT No. 7—CASH BALANCES AND INVESTMENTS OF CASH BALANCES

(a) Gener	al cash balances—		On 1st April 1981	March 1982
Min Pyrina Daha		a 1877 THE TO DRIVE	(In lakhs of	rupees)
nimC1.	Cash in treasuries	be overdodes outs	41.07	(4) 25.56
2.	Deposits with Reserve Bank	m enema (0.14,2 25	(-)37,73.69 (—)31,69.79(a)
3.	Remittances in transit-Local		1.05	7.12
bove il	mand two per cent above the Bank Rate beyond it is	TOTAL U LIB	(-)37,31.57	(—)31,37.11
	Investments held in the "Cash Balance Investment Account"		42.86	42.86
8-1861 -	and means advances and avendered a and the three years 1 a	Total (a)	(-)36,88.71	()30,94.25
Man	nul		Year	
Othe	r cash balances and investments—		2.000	
1.	Cash with the departmental officers, viz., Divisional Officer Works, Forest and Rehabilitation Departments		8-08 ² 1 8-18 ² 3,90.79	8,74.81
donniv2.	Permanent advances for contingent expenditure with the dep	artmental officers	digniwo 9.04	9.57
		TOTAL (b)	3,99.83	8,84.38
		TOTAL (a) and (b)	()32,88.88	(-)22,09.87
		ort Tree Securities	A bus Isolojeni	AT YOUR

EXPLANATORY NOTES

1. Under an agreement with the Reserve Bank of India, the State Government has to maintain a minimum cash balance of Rs. 60 lakhs with the Bank on all days. The Bank makes ways and means advances when the cash balance falls short of this minimum.

The limit for ordinary ways and means advances has been fixed at Rs. 12 crores. The Bank has also agreed to give special (secured) ways and means advances upto Rs. 6 crores against pledge of Government securities. If even after the maximum advance is given, there is a shortfall in the minimum cash balance, the shortfall is left uncovered. Overdrafts are given by the Bank if the State has a minus balance after availing of the maximum advance.

The extent to which the Government maintained the minimum balance with the Bank during 1981-82 is given below:—

- (i) Number of days on which the minimum balance was maintained without obtaining any advance
- (ii) Number of days on which the minimum balance was maintained by obtaining ordinary ways and means advances
- (iii) Number of days on which there was shortfall in minimum balance after taking the above advances but no overdraft was taken
- (iv) Number of days on which overdrafts were taken

(a) The balance against "Deposits with Reserve Bank" represents the balance according to Government accounts, which includes inter-Government monetary settlements advised to the Reserve Bank of India upto 25th April 1982. The difference of Rs. 51.63 lakhs (debit) between the figure as reflected in the accounts and that intimated by the Reserve Bank is under reconciliation (March 1983).

- Ways and Means Advances.—A sum of Rs. 2.10 crores was obtained as ways and means adv ances from Reserve Bank of India during 1981-82 and a sum of Rs. 2.10 crores was repaid during the year. The balance of ways and means advances at the end of the year was Rs. 12 crores. Rupees 1.35 crores were paid as interest on ways and means advances.
- (b) Overdrafts.—The overdrafts outstanding at the end of the previous year were Rs. 1,03.87 crores. During the year, overdrafts totalling Rs. 6,41.02 crores were obtained on 363 days and Rs. 5,03.80 crores were repaid during the year leaving a balance of Rs. 2,41.09 crores outstanding. Rupees 20.97 crores were paid to the Bank as interest on overdrafts.

The advances carry interest at one per cent below the Bank Rate for the first 90 days, one per cent above the Bank Rate beyond 90 days and upto 180 days and two per cent above the Bank Rate beyond 180 days. The Bank charges interest on the shortfalls in the minimum balance at one per cent below the Bank Rate and on overdrafts at the Bank Rate upto and including the seventh day and at three per cent obove the Bank Rate thereafter.

The interest paid to the Bank on ways and means advances and overdrafts during the three years ending 1981-82 is given below:

(d)

THE PLANT

golog

	Year	with investments—	Amount (In crores of rupees)
8,74.81	1979-80 1980-81 1981-82	I partmental officers, viz., Divisional Officers of the Public and Reliabilitation Departments	0.48 5.72 22.32
1982:—	The following is an	analysis of the investments held in the Cash Balance Investment	Account on 31st Marc

ch 8,84,38 (d) JATOT (In lakhs of rupees)

(ii)	Government of India Securities Securities of the Government of Rajasthan Municipal and Port Trust Securities		16.10 3.25	
(iv)	Sterling Securities		3.04 12.45	
(v)	Short-term deposits with banks and other accounts		8.02	
auna	niniun n nintainm et end en	TOTAL	42.86	

ment with the Reserve Bank of India, the State Gove No interest was realised during the year on the investments of cash balance.

in the advance is given, there is a shortfall in the minimum cash belonce, the shortfall is left uncovered.

against "Deposits with Reserve Bank" represents the balance according to Government as inter-Government monetary settliments advised to the Reserve Bank of India upto 25th April 17. St. Gilette debits debits advised to the Reserve Bank of India upto 25th April 17. St. Gilette debits and the Reserve Bank of India upto 25th April 17. St. Gilette debits and the Reserve Bank of India upto 25th April 17. St. Gilette debits and the Reserve Bank of India upto 25th April 17. St. Gilette debits and the Reserve Bank of India upto 25th April 17. St. Gilette debits and the Reserve Bank of India upto 25th April 17. St. Gilette debits and the Reserve Bank of India upto 25th April 17. St. Gilette debits and the Reserve Bank of India upto 25th April 17. St. Gilette debits and the Reserve Bank of India upto 25th April 17. St. Gilette debits and the Reserve Bank of India upto 25th April 17. St. Gilette debits and the Reserve Bank of India upto 25th April 17. St. Gilette debits and the Reserve Bank of India upto 25th April 17. St. Gilette debits and the Reserve Bank of India upto 25th April 17. St. Gilette debits and the Reserve Bank of India upto 25th April 17. St. Gilette debits and the Reserve Bank of India upto 25th April 17. St. Gilette debits and the Reserve Bank of India upto 25th April 17. St. Gilette debits and the Reserve Bank of India upto 25th April 17. St. Gilette debits and India upto 25th April 17. St. Gilette debits and India upto 25th April 17. St. Gilette debits and India upto 25th April 17. St. Gilette debits and India upto 25th April 17. St. Gilette debits and India upto 25th April 17. St. Gilette debits and India upto 25th April 17. St. Gilette debits and India upto 25th April 17. St. Gilette debits and India upto 25th April 17. St. Gilette debits and India upto 25th April 17. St. Gilette debits and India upto 25th April 17. St. Gilette debits and India upto 25th April 17. St. Gilette debits and India upto 25th April 17. St. Gilette debits and India upto 25th April 17. St. Gilette debits and India upto 25th A

The St. 63 lab is (debit) between the figure as reflected in the accounts as d that infimated by the

which the Government maintained the minimum balance with the Bank during 1981-82 in

3. Details of investments in statutory corporations, Government companies, other joint-stock companies, co-operative banks and societies, etc. are given in Statement No. 14. and the support of the sup

in the Bark if the State has a minus balance after availing of the maximum advance.

il of the which the minimum balance was maintained without obtaining any advance

citys on which the minimum balance was maintained by obtaining ordinary ways and

Source of degree which there was shortfull in minimum balance after taking the above advances

dierdrait was taken

STATEMENT No. 8— SUMMARY OF BALANCES UNDER CONSOLIDATED FUND, CONTINGENCY FUND AND PUBLIC ACCOUNT

The following is a summary of balances on 31st March 1982:

	G+ C41 - G1		Al Committee of the Com	Con dit balance
Debit balance Rs.	Sector of the General	Account	Name of account	Credit balance Rs.
			Consolidated Fund—	of til wounds
14,45,26,59,841	A to D and Part of	'L'	Government Account	ameno Comma
from Stom		'E'	Public Debt Tradition bas latigna del	17,54,74,52,933
6,41,59,82,118		F'	Loans and Advances	
olM bus 5	hate through the T		Contingency Fund—	Cours and Advance
dano un		rail Claum	Contingency Fund	10,00,00,000
Iliw water			Public Account—	bra out the contact
		·I'	Small Savings,	S Jan aut Mon Mons
			Provident Funds, etc.	1,38,76,73,399
.10		J,	Reserve Funds—	Dr.
	count on 1st April 1981		(i) Reserve Funds bearing interest	27,97,50,151
			(ii) Reserve Funds not bearing inter	est_
17,48,574			Gross balance	17,40,61,141
2,73,000		Ouno	Investments	
000,000		'K'	Deposits and Advances	
		Account	D-Expenditure Heads (Revenue	8,22,79,85,882
			(i) Deposits bearing interest	62,53,92,029
		(1111000)	(ii) Deposits not bearing interest	1,03,75,77,823
1,07,43,914		(iii) Advances	
		6T 5	F-Miscellancous	808
110020202511	depot to the new town	'L'	Suspense (and Miscellaneous)	A TO PAY A SHOW THE
42,86,530		HOST MISSIRET	Investments	
46,28,07,782			Other Items (Net)	- I want from
11,91,38,380		'M'	Remittances	
021 81,415		'N'	Cash balance	31,37,11,089(a)
21,46,56,18,565			TOTAL	21,46,56,18,565

Explanatory Notes

- 1. The significance of the head "Government Account" is explained in note 3 below. The other headings in this summary take into account the balances under all account heads in Government books in regard to which Government has a liability to repay the moneys received or has a claim to recover the amounts paid and also heads of account opened in the books for adjustment of remittance transactions. It must be understood that these balances can not be regarded as a complete record of the financial position of Government as it does not take into account all the physical assets of the State, such as lands, buildings, communications, etc. nor any accrued dues or outstanding liabilities which are not brought to account under the cash basis of accounting followed by Government.
- 2. A summary of receipts, disbursements and balances under Debt, Contingency Fund and Public Account is given in Statement No. 16.

In a number of cases, there are unreconciled differences in the closing balance as reported in Statement No. 16 and that shown in separate registers or other records maintained in the Accounts Office/Departmental Offices for the purpose. Steps are being taken to settle the discrepancies as soon as possible. In some cases full details and documents required for the purpose are awaited from Departmental/Treasury Officers; these are detailed in Appendix II.

⁽a) There was a difference between the figure reflected in the accounts and that intimated by the Reserve Bank regarding 'Deposits with Reserve Bank' included in the cash balance. The discrepancy is under reconciliation. Please also see footnote (a) below Statement No.7 on page 33.

STATEMENT No. 8—(Concld.)

The balances are communicated to the officers concerned every year for verification and acceptance thereof. In a large number of cases such acceptances have not been received.

Some instances where verification and acceptance of balances of large amounts have been delayed are given in Appendix III. In many cases the delay extends over several years.

3. Government Account.—Under the system of book-keeping followed in Government accounts, the amounts booked under revenue, capital and other transactions of Government the balances of which are not carried forward from year to year in the accounts, are closed to a single head called "Government Account." The balance under this head represents the cumulative result of all such transactions so that after adding thereto the balances under Public Debt, Loans and Advances, Small Savings, Provident Funds, etc., Reserve Funds, Deposits and Advances, Suspense and Miscellaneous (other than Miscellaneous Government Account), Remittances and Contingency Fund, the closing cash balance at the end of the year may be worked out and proved. The Government Account for 1981-82 given below will show how the net amount at the debit of Government Account at the end of the year has been arrived at:—

Dr. Rs.	Details		Cr. Rs.
12,17,50,34,548	A—Amount at the debit of Government Account on 1st April 1981		
rest— 17,40,61,141	B-Receipt Heads (Revenue Account)	8,5	7,07,48,574
	C—Receipt Heads (Capital Account)		2,73,000
8,22,79,85,882	D—Expenditure Heads (Revenue Account)		
2,62,06,60,177	E—Expenditure Heads (Capital Account)		
808	F—Miscellaneous		
(v) - Blings-te m	G—Amount at the debit of Government Account on 31st March 1982	14,45	5,26,59,841
23,02,36,81,415	Total	23,02	2,36,81,415
- 21,46,56,18,565			3 XI 16
d and also heads of strikers balances can into recount all the	are the details of Rs. 808 shown against F-Miscellaneous:— Miscellaneous writes off from heads of account closing to balance	Debit Rs. 3,401	Credit Rs, 2,593
dedizince;	Tidad Tan and the costs of accounting followed by G	808	idel .

bely non the figure reflected in the accounts and that intimated by the Reserve Bank

Rs 0.26 labb only.

HEALE	T. L. 11 11 1770	EXPENDITURE U	TEMENT OF REVENUE AND	STATEMENT No. 9-STATEMENT NO. 9-STATEMENT
TURE	aver the state	an Tella Lines	Heads	
Percentage of total	-	artist and gr		
2 xponditure				omeney
1				A TAX REVENUE
			sanipasāx	(f) Paxes on Income and E.
5.39		E,14	than Corporation Tax meene neome 85,11	Taxes on Income other Taxes on Agricultural I Hotel Receipts Tax
Sign.		I	apital Transactions-	(b) Taxes on Property and C
10.0(-	10180	00.1I	a Fees opensy other than Agricultural le	Land Revenue Stamps and Registration Estate Duly Taxes on Immovable pr
0.13		PA	d sergices I TR	(III) Taxes on commodities an
4,00 22,63 1,90 2,53 0,73		DEȚAILEI		State Engise Sales Ins. Toxes on Vohicles Taxes on Goods and par Taxes and Duties on Ele Other Taxes and Duties
1.02			AND TOTAL A.	
		OTHER S	STATEMENTS	D. NON-TAX PEVENUE
7.70 1.53 1.86 3.14	A.	_Revenue	and Expenditu	(i) Interest Receipts, Div. (ii) Administrative STI (iii) Pentions and STI (iv) Social and Community
				(v) Economic Survices-
et D	1,3		Vices of	General Feonomic Sc
4.29 1.03 0.02	0.0	No De	eloyment	Hodustry and Minerals Weter And Power Dev Transport and Commi
21.38	5.0	49	THE -B. NOW TO RECENT	mtr Tro
	-75		TRAINUTIONS	C. GRANTSIN-AID AND COM
				Grunts-in-Ald and Contributi
ep.m.			-IN-MD AND CONTRIBITIONS	TOTAL -C. GRANT
01.0			GRAND TOTAL-RIVENUE	
41.10				

STATEMENT No. 9—STATEMENT OF REVENUE AND EXPENDITURE UNDER DIFFERENT HEADS EXPRESSED AS A PERCENTAGE OF TOTAL REVENUE/TOTAL EXPENDITURE

Heads Revenue	Amount in lakhs of rupees	Percentage of total revenue	Percentage of total expenditur
A. TAX REVENUE—			* vone
(i) Taxes on Income and Expenditure—			d from
Taxes on Income other than Corporation Tax Taxes on Agricultural Income Hotel Receipts Tax	44,31	5.17	5.39
(ii) Taxes on Property and Capital Transactions—	STORY OF THE STORY	**	in with
Land Revenue Stamps and Registration Fees Estate Duty Taxes on Immovable property other than Agricultural land	25,00 15,24 (—) 7 1,08	2.92 1.78 (—)0.01 0.13	3.04 1.85 (—)0.01 0.13
State Excise Sales Tax Taxes on Vehicles Taxes on Goods and passengers Taxes and Duties on Electricity Other Taxes and Duties on Commodities and Services	33,64 1,86,22 15,65 20,79 6,02	3.92 21.73 1.83 2.43 0.70	4.09 22.63 1.90 2.53 0.73
Total-A. Tax Revenue	3,56,26	0.97 41.57	43.30
(i) Interest Receipts, Dividends and Profits (ii) Administrative Services (iii) Pensions and Miscellaneous General Services (iv) Social and Community Services (v) Economic Services—	63,32 12,59 15,32 25,83	7.39 1.47 1.79 3.01	7.70 1.53 1.86 3.14
General Economic Services Agriculture and Allied Services Industry and Minerals Water and Power Development Transport and Communications	1,06 13,65 35,34 8,66 15	0.12 1.59 4.12 1.01 0.02	0.13 1.66 4.29 1.05 0.02
Total—B. Non-Tax Revenue	1,75,92	20.52	21.38
GRANTS-IN-AID AND CONTRIBUTIONS Grants-in-Aid and Contributions			
TOTAL—C. GRANTS-IN-AID AND CONTRIBUTIONS	3,24,90	37.91	39.49
GRAND TOTAL—REVENUE	3,24,90	37.91	39.49
TOTAL—KEVENUE	8,57,08	100.00	104.17

^{*} Rs. 0.26 lakh only.

STATEMENT No. 9—(Concld.) 01.00 TVANATATE

Heads	Amount in lakhs	Percentage of total	Percentage of total
Actuals a resident	of rupees	revenue	expenditure
Charged Charged Rs.		ticulars	Par
1. Fiscal Services—			
(ii) Collection of Taxes on Property and Capital Transactions—	count)	re heads (Revenue Ac	Expenditu
Land Revenue	14,38	1.68	1.75
Stamps and Registration Collection of other Taxes on Property and Capital Transactions	30 tau o	re head 80.0 pital Acco	0.04
(iii) Collection of Taxes on Commodities and Services—		La substitution	- dela
182.87 State Excise 72.02.1.1 1050.13.48.33	5,37	nents under Public Dod Adven 63.0(A)	Disbursen
Sales Tax	3,30	0.39	0.40
Taxes on Vehicles	43	0.05	0.05
Other Taxes and Duties on commodities and services	1,02	0.12	0.12
(iv) Other Fiscal Services	64	0.07	0.08
TOTAL—Fiscal Services	25,93	3.03	3.15
2. Interest Payments and Servicing of Debt	1,12,65	13.14	13.69
3. Organs of State —: ewolloi en :	ta 57,46 a mos	The figs.0s have be	A) 0.91
4. Administrative Services	70,90	72.8 Debt	8.62
5. Pensions and Miscellaneous General Services	28,29	3.30	3.44
6. Social and Community Services 41,80,71,3	3,54,05	rnal Dell6:14he State	otal 43.03
7. Economic Services—	Intel Programs	100 m 200 m	3:43,980
(i) General Economic Services 123,38,32,08,1 theman and the services 123,38,32,08,1		ns and A88.0nces from	so.I-0.92
(ii) Agriculture and Allied Services		11.30	11.77
(iii) Industry and Minerals	20,61	2.40 hA ban	
(iv) Water and Power Development	72,14	8.42	8.77
(y) Transport and Communications 148 373	21,31	2.49	2.59
TOTAL—Economic Services	2,18,54	25.50	26.56
8. Grants-in-Aid and Contributions	4,98	0.58	0.60
GRAND TOTAL—Expenditure Heads (Revenue Account)	8,22,80	96.00	100.00

STATEMENT No. 10—STATEMENT SHOWING THE DISTRIBUTION BETWEEN CHARGED AND VOTED EXPENDITURE

Actuals for 1981-82			82	
Particulars		Charged Rs.	Voted Rs.	Total Rs.
Expenditure heads (Revenue Acco	ount)	1,13,85,38,801	7,08,94,47,081	8,22,79,85,882
Expenditure heads (Capital Accou	int) Transactions	1,20,074	2,62,05,40,103	2,62,06,60,177
Disbursements under Public Debt Loans and Advances (A)		6,56,34,51,050	1,24,89,27,531	7,81,23,78,581
20.0 Farram 21.0 history mp. 20.0 20.0 10.0 10.0 10.0 10.0 10.0 10.	TOTAL	7,70,21,09,925	10,95,89,14,715	18,66,10,24,640
el. E. Taxos on Crossis, and paper		TOTAL—Pison	-	2.63
est Other Taxes ries Ducas and		of the of Debt		
(A) The figures have been	arrived at as follows:			.30
E. Public Debt	28.29	General Services		
603—Internal Debt of the State G	overnment	5,17,08,14,429	SK WHAT	5,17,08,14,429
604—Loans and Advances from the	ne Central Government	1,39,26,36,621	algori . Septia	1,39,26,36,621
11.77			100	; -, (g)
F. Loans and Advances	20,61	••	1,24,89,27,531	1,24,89,27,531
8.77	14,224			e apri
2.49 2.50	TOTAL	6,56,34,51,050	1,24,89,27,531	7,81,23,78,581
25.50 20.56	c Services 2,18,54	тили Есопоти		

3	of Transportations	41
28-180	STATEMENT No.	
STATEMENT No. 11—DETAILED ACCO	OUNT OF REVENUE BY MINOR HEADS	Actuals for
Heads		1981-82
RECEIPT HEADS (Revenue Account)	Property and Capital Transactions—(Concld.)	
A. TAX REVENUE	and Registration Fees (Concla.)	630. Stomps
(The figures are net after taking into account refun	ds)	C. Kegistrati
(a) Taxes on Income and Expenditure	r registering di cuments	Fees fo
021. Taxes on Income other than Corporation Tax	eceipts	Other r
Share of net proceeds assigned to States		44,31,05,207
101/1 13,64	TOTAL-021	44,31,05,207
022. Taxes on Agricultural Income	Suty	031. Estate
Tax collections	al Land net proceeds assigned to State/Union Ferritor Go	26,188
	TOTAL—022	O SOLUC
023. Hotel Receipts Tax	Finer proceeds assigned to States	
Share of net proceeds assigned to States		3,58,000
	Total_023	
18.0	Substantion A	3,58,000
	TOTAL (a) Taxes on Income and Expenditure	44,34,89,395
(b) Taxes on Property and Capital Transactions 1029. Land Revenue	Total (b) Fine	
Land Revenue/Tax		7,22,97,593
Rates and Cesses on Land		73
Receipts from management of Ex-zaminda		75,62,466
Receipts from Sale of Government Estates		1,84,777
Sale proceeds of Waste lands and redempti	ion of land tax	3,33,960
Services and service fees	30	11,60,353
Other receipts		16,84,32,090
Dell's	TOTAL—029	24,99,71,312
030. Stamps and Registration Fees	and total preparations containing alord all a plan-	Medicina
A. Stamps—Judicial	the dilect drug	20.02.511
Court fees realised in Stamps		* 20 (0 120
Sale of Stamps Other receipts		1,38,68,429
-	nd service fees	B HOUTTOILE
964,31	A—IATOT	1,60,64,92
B. Stamps-Non-Judicial		10 70 (0 00
Sale of Stamps	Elementary to the No secretary to the second	
Sale of Stamps	ot is due to adjust near of share of net provided 176-77. is due to excess of refunds over recepts	

114 . STATEM	ENT No. 11—(Contd.)		2
Handa	The state of the s		Actuals
A. TAX REVENUE—(Contd.)	- DETAILED ACCOUNT OF	H AZ TAR	777ATZ Rs.
(b) Taxes on Property and Capital Transactions—(Concld.)		Heads
030. Stamps and Registration Fees—(Concld.)	(ccount)	Openie (Bevenue	ECEIPT HE.
C. Registration fees		RALE	L TAX REV
Fees for registering documents	ing into account refunds)	ale offeren	84 47 70
Other receipts	pendiure beauti	forome and Ex	H 7 7 2 67 68
44,31,05,207	than Corporation Tax	a Income office	EL Toaxes of
TOTAL-021 44,31,05,207	assigned to States	spannoud tout	Share o
031. Estate Duty	10	OTAL 030	15,24,13,6
A. Agricultural Land	Income Le Ban	n Agricultural	022. Taxes o
Share of net proceeds assigned to State/Union Territ	tory Governments.	lections	1,20,6 Tax col
Share of net proceeds assigned to States			(—)13,27,33
3,58,000	To	TAL 031	9 (OH)7,25,17
Ordinary Collections	s assigned to States bush	of net proceed	Share o
			1,07,90,89
AL (a) Taxes on Income and Expenditure 44,34,89,395	тот	ΓAL035	1,07,90,89
	s on Property and Capital Tra	nsactions 1	41,24,50,68
(c) Taxes on commodities and services	The state of the s		029. Land I
039. State Excise		Revenue, Tax	
	band band	and Cowes or	El. Rutes
Malt Hanor	resident of Ex-zamindari Estat		
and litx	and and redemption of la	U 11 150	33,54,042
Foreign liquors and spirits		od z zak plowe biorze dno z	7,80,72,545
Commercial and denatured spirits and medicated wir			4,85,746
preparations containing alcohol	Onium etc		49 205
		s and Registra — Indicad	48,305
Fines and confiscations	n Stamps	turs realised	1100 A1 471
Services and service fees		of Stamps	1 10 10 10 10 10 10 10 10 10 10 10 10 10
Other receipts		91d13034.4	(-4)1,20,439(8
12,73,68,8		-	5,45,439
(a) Minus receipt is due to adjust nent of share of net 1972-73 to 1976-77.	Тота	11-039 -110V	33,63,64,237

20,29,952

(-)2,66,80M

1,90,49,674

TOTAL USS

Actuals for 1981-82

Total—A. Tax Revenue 33, 56, 25, 54, 967

Deduct-Refunds

o. 11—(Contd.)	Rs.
A. TAX REVENUE— (Concld.)	Heads
(c) Taxes on commodities and services—(Concld.)	B. NON-TAX REVENUE
040. Sales Tax	(b) Interest Receipts, Dividends and Profits
Receipts under the Central Sales Tax Act	21,07,37,194
Receipts under the State Sales Tax Acts	148, 27, 20, 26, 1 receipts of State Union Territory Governments -
Other receipts	484,44,41nterest from Departmental commercial undertakings
14,00,89,215	98,86,1,86,1 fro 040 Distror and other undertakings
29,98,729	Interest from Local bodies
041. Taxes on vehicles	Interest from co-operative societies
Receipts under the State Motor Vehicles Taxa	Interest from cultivators
Other receipts	47,14,504
(-)2,899	Total—041 15,65,50,919
TOTAL -049 62,90,97,763	1311137
042. Taxes on Goods and passengers	050. Dividends and Profits
Tax collections	585,01,75,02idends from Public Undertakings
Other receipts TOTAL -050 41,15,250	110,88,E Dividends from other investments
st Receipts, Dividends and Protein 18 2,32,13,013	Total—042 20,78,96,496
043. Taxes and Duties on Electricity	(e) Other Non-Tax Revenue
Taxes on consumption and sale of Electricity	on control Carding
Fees for the electrical inspection of cinemas	Total Parties of the
17,89,700	3,21,304 State Public Service Commission 47,48,106
Other receipts	TOTAL 043 6 02 53 635
TOTAL 051 17,88,652	TOTAL 043 6,02,53,635
045; Other Taxes and Duties on Commodities and Se	ervices Police
Entertainment tax	Police supplied to outer
Receipts from Cesses under other Acts	Police supplied to other parties
OCE. CC. A Receipts from Cosses under other Acts	187,77,1 Receipts of State Headquarters Police
4,38,161	13,91,136 eccipts u 240 LATOTACT
10,016	TOTAL (c) Taxes on commodities and services 2,70,66,14,892

STATEMENT No. 11—(Contd.) Actuals 144	Je.
STATEMENT No. 11—(Contd.)	
Heads Committee	Actuals for 1981-82
B. NON-TAX REVENUE (Albro 2) - xxxim - xxx	Rs.
(b) Interest Receipts, Dividends and Profits	
049. Interest Receipts D. Interest receipts of State Union Territory Governments—	Rower Rower
Interest from Departmental commercial undertakings	44,62,59,833
Interest from Public sector and other undertakings	14,00,89,215
Interest from Local bodies	29,98,729
Interest from co-operative societies	1,12,80,245
Interest from cultivators	5,31,396
Other receipts	2,79,41,244
Deduct—Refunds	(-)2,899
Тотац—049	62,90,97,763
O50. Dividends and Profits Dividends from Public Undertakings	11,30,043
Dividends from other investments	29,85,207
TOTAL-050	41,15,250
TOTAL (b) Interest Receipts, Dividends and Profits	63,32,13,013
(6) Other Non-Tax Revenue	
(i) General Services	
051. Public Service Commission	
State Public Service Commission	17,89,700
Deduct—Refunds	(-)1,048
Total—051	17,88,652
Police supplied to other Governments	1,10,72,405
Police supplied to other parties	1,43,624
Receipts of State Headquarters Police	56,22,320
del le receipts under Arms Act	4,38,161
COS 11.00 Fees, Fines and Forfeitures pommoo no savat (a) JATOT	10,016
Tacas Cother receipts work and Action	20,29,952
Deduct—Refunds	(-)2,66,804
Total—055	1,90,49,674

STATEMENT No. 11—(Contd.)

Actuals for	STATEMENT No. 11—(Conta.) Actuals for
Heads	1981-82
B. NON-TAX REVENUE—(Contd.)	.s., NON-TAX REVENUE—(Conid.)
(c) Other Non-Tax Revenue—(Contd.)	(c) Other Non-Tax Revenue (Contd.)
(i) General Services—(Contd.)	(i) General Services—(Contd.)
056. Jails	Obs. Other Administrative Services - (Concld.)
Services and service fees	34,644
Sale of Jail manufactures	12 22 220
Other receipts	4,78,503
4-23,303 TOTAL-4	TOTAL—056 18,36,367
058. Stationery and Printing	14.40.75.910
Stationery receipts	85,29,884
Sale of Gazettes, etc.	53,29,804 Control General Control Acts and Populations 54,909
Other Press receipts	10A sovieter Explosives Act
Services and service fees	5,479 Civil Defence
Other receipts	61,734
5,77,255	tibus Internativo Trail cost
	Total—058 1,04,66,211
059. Public Works	Son an Copyright fices
Rents	24,56,795
Hire charges of Machinery and equipme	1,50,77,028
Recovery of percentage charges	1.14.24.600
Other receipts	1,48,14,619
Deduct—Refunds	(—)88,868
Tage 1 (2.09,35)	TOTAL—059 4,36,84,174
065. Other Administrative Services	
A. Administration of Justice	
Services and service fees	character and property and bas going 2,01,906
E19.21 Fines and forfeitures	anoitudistago bas anoigina 77,46,788
Other receipts	21q10001 10gl 1,84,154
Deduct—Refunds	(—)7,39,631
101.0 000 1.112.982	TOTAL—A 73,93,217

Heads B. NON-TAX REVENUE—(Contd.) (c) Other Non-Tax Revenue—(Contd.) (i) General Services—(Contd.) 065. Other Administrative Services—(Concld.) B. Elections Sale proceeds of election forms and documents Fees, fines and forfeitures Other receipts	1-82 Rs. 16,839 17,001 23,303 57,143 07,376 10,216
(c) Other Non-Tax Revenue—(Contd.) (i) General Services—(Contd.) 065. Other Administrative Services—(Concld.) B. Elections Sale proceeds of election forms and documents Fees, fines and forfeitures Other receipts 36,2	16,839 17,001 23,303 57,143
(i) General Services—(Contd.) 065. Other Administrative Services—(Concld.) B. Elections Sale proceeds of election forms and documents Fees, fines and forfeitures Other receipts 36,2	16,839 17,001 23,303 57,143
065. Other Administrative Services—(Concld.) B. Elections Sale proceeds of election forms and documents Fees, fines and forfeitures Other receipts	16,839 17,001 23,303 57,143
065. Other Administrative Services—(Concld.) B. Elections Sale proceeds of election forms and documents Fees, fines and forfeitures Other receipts	17,001 23,303 57,143 07,376
Sale proceeds of election forms and documents Fees, fines and forfeitures Other receipts 36,2	17,001 23,303 57,143 07,376
Fees, fines and forfeitures Other receipts 36,2	23,303 57,143 860 07,376
Other receipts	57,143 07,376
TOTAL—B 36,5	07,376
C. Other Services	
Receipts from the Central Government for administration of Central Acts and Regulations	
	,
Receipts under Explosives Act	58 213
Civil Defence Census 1,36,5	21 293
6	77,255
rees for Government addit	
Pass-port and Visa fees	.02.40
Copyright fees	12
Teeler it on Motor Garage, etc.	58,171
Receipts from Guest houses, Government hostels, etc.	,13,608
Services and service fees	3,447
Other receipts 32,	,07,521
Deduct—Refunds (—)2,	,09,351
Total—C 3,80,	,47,801
Total—065 4,90	,98,161
066. Contributions and recoveries towards pension and other Retirement Benefits	
Subscriptions and contributions	,15,913
Other receipts	132
Deduct—Refunds (-	-)3,063
TOTAL —066 1,21	,12,982

STATEMENT No. 11-(Contd.)

5	TATEMENT No. 11—(Contd.)
Heads	Actuals for 1981-82
B. NON-TAX REVENUE—(Contd.)	(blue 2) - HIVEVELY KATAM Rs. H
(c) Other Non-Tax Revenue—(Contd.)	(c) Other New-Tax Revenue (Cont.)
(i) General Services—(Concld.)	(ii) Social and Compounity Services—(Cont.)
068. Miscellaneous General Services	OTT. Ed peation—(Con ld.)
State lotteries Unclaimed Deposits	3,09,22,152
Sale of land and property Guarantee fees Gain by exchange	77,74,659 9,53,38,446 99,60,319
Other receipts Deduct—Refunds	9,47,561
,	TOTAL—068 (—)38,66,820
1.47,1	14.10./0 3/0
Community Services	Total (i) General Services 27,91,12,541
Social and Community Services	Deduct—Refunds
A. Primary Education	
Tuition and other Fees	23,15,866
Other receipts	5,85,059
Deduct—Refunds	**************************************
B. Secondary Education	Total—A 29,00,297
Tuition and other Fees Text Book Receipts	68,22,401,
Services and service fees	ncites by justice fees formylical education
Other receipts	a signed gracenage of the Intique of the state of the sta
Deduct—Refunds	27,04,843
Deduct—Refunds	(-)35,106
C. Special Education	Тотац—В 94,92,482
Tuition and other Fees	Staribe M. An annual and 2 On Cale
Other receipts	2,98,611
Deduct—Refunds	1,60,621
12 III 1990)	TOTAL—C $\frac{(-)3,858}{4,55,374}$
	4,55,574

Heads STATEMENT No. 11—(Conta	<i>l</i> .)	
B. NON-TAX REVENUE—(Contd.)	2g - 14	Actuals for 1981-82
(c) Other Non-Tax Revenue—(Contd.)	(htm/) -2 (N 2) 2 3	Rs.
(ii) Social and Community Services—(Contd.)	(Amery Jan W. 201	
077. Ed ucation—(Con,ld.)	Charles In the second	(i) C
E. University and other Higher Education Tuition and other Fees—Government Colleges	mins lemma to	
Tuition and other Fees—Institutes of Higher Learning	-1	41,15,253
Other receipts	and the second second	46,604
Deduct—Refunds		12,88,643
(-)38,66,820		(—)91,649
F. Technical Education Tuition and other Fees	TOTAL—E	53,58,851
Other receipts		3,47,134
Deduct—Refunds	anten il glimma, F	5,37,474
		(—)7,883
	TOTAL-F	8,76,725
078. Art and Culture	TOTAL—077	1,90,83,729
Archives and Museums		3 70 602
Public Libraries		3,79,692 1,15,590
Other receipts		
	and the state of	3,29,762
080. Medical	TOTAL—078	8,25,044
A. Allopathy Tuition and other fees for medical education	The colored	
Receipts from Patients for Hospital and Dispensary Services		5,43,387
Receipts from Employees' State Insurance School		17,60,764
Deduct—Refunds	apargita	1,78,70,482
TOTAL—B		32,73,765 (—)5,54,762
B. Other systems of Medicine	TOTAL—A	2,28,93,636
Ayurvedic Deduct—Refunds	seal will do	3,59,681
BESE(-)		(—)1,733
Terat—C 4,55,374	TOTAL—B	3,57,948
The special section of the section o	TOTAL-080	2,32,51,584

STATEMENT No.11—(Contd.)

VENT No. 11—(Conid.)	MILAIC	
Heads Actuals for	Heads	Actuals for 1981-82
3. NON-TAX REVENUE—(Contd.)	EVENUE—(Contd.)	RxAI-Rs.
c) Other Non-Tax Revenue—(Contd.)	ax Revenue—(Comd.)	(c) Other Non-Ti
ii) Social and Community Services—(Contd.)	ommunity Services-(Concld.)	(ii) Social and C
81. Family Welfare		087. Labour and
Other receipts	stration of Trade Unions	
Deduct—Refunds	ection of Steam Boilers	(—)1 <u>1</u> ,188
17.86.68	TOTAL 081	1,46,038
Public Health, Sanitation and Water Supply	ontract Labour (Regulation	Fees under C
Services and service fees		14,38,179
Receipts from Urban Water Supply Schemes		12,99,40,054
Deceipts from Rural Water Supply Schemes		2,03,75,741
Receipts from Public Health Laboratories		4,648
Other receipts		89,73,985
Deduct—Refunds	urity and Welfare	1,238
0877	TOTAL—082	16,07,31,369
on and repatriates	DOTAL—082	16,07,31,369
duled caster, scheduled	habilitation of displaced person	Relief and re
83. Housing Receipts from Government Residential Buildings		Achief and re
83. Housing Receipts from Government Residential Buildings The from Industrial Housing Scheme	habilitation of displaced person schemes for welfare of scheme for backward classes	41,64,946
83. Housing Receipts from Government Residential Buildings Receipts from Industrial Housing Scheme	habilitation of displaced person schemes for welfare of scheme for backward classes	41,64,946
83. Housing Receipts from Government Residential Buildings Receipts from Industrial Housing Scheme Other receipts	habilitation of displaced person schemes for welfare of scheme for backward classes	41,64,946 1,63,003 5,894
Receipts from Government Residential Buildings Receipts from Industrial Housing Scheme Other receipts Deduct—Refunds	habilitation of displaced person sebemes for wellare of schemes for well and schemes for wellare of schemes for well and schemes for wellare of schemes for well	41,64,946 1,63,003 5,894 (—)5,490 43,28,353
Receipts from Government Residential Buildings Receipts from Industrial Housing Scheme Other receipts Deduct—Refunds	habilitation of displaced person sebemes for wellare of schemes for well and schemes for wellare of schemes for well and schemes for wellare of schemes for well	41,64,946 1,63,003 5,894 (—)5,490 43,28,353
Receipts from Government Residential Buildings Receipts from Industrial Housing Scheme Other receipts Deduct—Refunds	habilitation of displaced person schemes for welfare of schemes for welfare of schemes for backward classes 880—JATOT and Community Services	41,64,946 1,63,003 5,894 (—)5,490 43,28,353
Receipts from Government Residential Buildings Receipts from Industrial Housing Scheme Other receipts Deduct—Refunds	habilitation of displaced person sebemes for wellare of schemes for well and schemes for wellare of schemes for well and schemes for wellare of schemes for well	41,64,946 1,63,003 5,894 (—)5,490 43,28,353
Receipts from Government Residential Buildings Receipts from Industrial Housing Scheme Other receipts Deduct—Refunds	habilitation of displaced person schemes for welfare of schemes for welfare of schemes for backward classes 880—JATOT and Community Services	41,64,946 1,63,003 5,894 (—)5,490 43,28,353
Receipts from Government Residential Buildings Receipts from Industrial Housing Scheme Other receipts Deduct—Refunds Other Receipts	habilitation of displaced person schemes for welfare of schemes for welfare of schemes for backward classes 8 80—JATOT and Community Services Zoological and Public Gard	41,64,946 1,63,003 5,894 (—)5,490 43,28,353
Receipts from Government Residential Buildings Receipts from Industrial Housing Scheme Other receipts Deduct—Refunds Other Receipts Other Receipts Information and Publicity	habilitation of displaced person sections for wellars of school of the best section of the best section and Community Services Zoological and Public Gard 1880—JATOT	41,64,946 1,63,003 5,894 (—)5,490 43,28,353 2,71,648 2,71,648
Receipts from Government Residential Buildings Receipts from Industrial Housing Scheme Other receipts Deduct—Refunds Other Receipts Other Receipts Other Receipts Other Receipts Receipts from Cinematograph Films Rules	habilitation of displaced person sections for wellars of school of the best section of the best section and Community Services Zoological and Public Gard 1880—JATOT	41,64,946 1,63,003 5,894 (—)5,490 43,28,353 2,71,648 2,71,648
Receipts from Government Residential Buildings Receipts from Industrial Housing Scheme Other receipts Deduct—Refunds Other Receipts Other Receipts	habilitation of displaced person sections for wellars of school of the best section of the best section and Community Services Zoological and Public Gard 1880—JATOT	41,64,946 1,63,003 5,894 (—)5,490 43,28,353

1,40,921

TOTAL-085

STATEMENT No. 11—	(Contd.) Actuals for
Heads Heads	1701-02
B. NON-TAX REVENUE—(Contd.)	(Some)
(c) Other Non-Tax Revenue—(Contd.)	(c) On Fig. 2 is the man (County)
(ii) Social and Community Services—(Concld.)	(ii) Social and Controling Services—(Contd.)
087. Labour and Employment	180. Lamily V v. m.
Fees for registration of Trade Unions	41,509
Fees for inspection of Steam Boilers	zland 54 1 3,42,757
Rees realised under the Eactory Act	12,86,682
Fees under Contract Labour (Regulation and Abolition) I	Rules viques and service from Water Supply salus
Other receipts	
Deduct—Refunds	049,5(2) iple In m Urban Water Supply Schemes
WOOD STATE OF THE	Receipts from Rural Water Supply Science
2,03,75,741	estimated 187 i alde I mod 1934,80,956
4,64	Other receipts
89,73,985	Dedict - Refunds
088. (Social Security and Welfare	2,70,89,137
Civil Supplies 280—1ATOT	38,96,231
Relief and rehabilitation of displaced persons and repatr	
Receipts from schemes for welfare of scheduled castes, stribes and other backward classes	
Other receipts	correction industrial Housing Scheme
Deduct—Refunds	an 100 (-1)43,296
(-)5,490	Devlice Ferrent
Torki -083 . 43,28,353	TOTAL—088 4,09,82,782
095. Other Social and Community Services	084. Urben Development
Receipts from Zoological and Public Gardens	9,90,374
Other receipts	40,64,535
TOTAL-084 2,71,648	
	TOTAL -095 May has noithern 50,54,909
Tanas and the same of the same	Social and Community Services 25,82,97,333
10TAL (ii)	Social and Community Services

52

1,97,33,341

24,96,941 receipts

10,53,923

(-)1,43,682

2,19,07,300

777,66 Sale of fish, fish seeds, etc.

TOTAL-106

The state of the s			5.
Actuals for	EMENT No. 11—(Contd.)		0.
E9_1001	eads STATEMENT No. 11—(Contd.)	Actuals for
B. NON-TAX REVENUE	E—(Contd.)	evenue—(Contd.)	28-1891 ON-TAX REVE (3) Other Non-Tax Re (III) Economic Service
(c) Other Non-Tax Revenu	ue—(Contd.)		109. Food
(iii) Economic Services—		Subsidiary Food	Nutritions and
098. Co-operation	ne Commodities	ount of World Food Programm	Receipts on acc
Audit fees		(0, 259 (1)	24,37,224
Services and service fee	es		11,08,666
Other Receipts 01-1A	TOT)		27,71,098
Deduct-Refunds		jry	onsdenH IsminA (-0,1184
9,028		Total-098	63,16,704
104. Other General Econor	mic Services	attle development	The Control of the Co
Land ceilings		coultry development	10,19,120 From p
Regulation of other bus	siness undertakings	heep and wool development	TCO OC e Receipts from
Fees for stamping Weig	ghts and Measures	oiggery development	mort steelepts from p
Other receipts		other livestock development	Receipts from c
Deduct—Refunds		odder and feed development	Receipts from f
1ET,1		vool trading scheme 101—JATOT	43,32,610
- 63. 6		oultry feed mixture	mon Receipts from p
105. Agriculture Sale, hire and services	of agricultural implements		Other receipts
Sale, hire and services of and machinery including	g tractors	s	5,516 Deduct Refund
Receipts from horticult			4,01,573
Other Services and serv	vice fees	âm	417,76 Dairy Developme
Grants from Indian Co	ouncil of Agricultural Research	ins	026,6 Dairy developme
Other receipts			24,06,466
Deduct—Refunds	TOT		(—)9,131
Denner Terrana		TOTAL-105	28,47,758
- n ex a0	. I Development		20,47,738

106. Minor Irrigation, Soil Conservation and Area Development

Receipts from deepening of wells and tanks

LIOT

Receipts from Soil Conservation Schemes Receipts from Area Development Programmes

Other receipts

Deduct-Refunds

52	*			The second
g .	STATEMENT	No. 11—(Contd.)		Actuals for
Heads Heads	(o. 11—(Contd.)	STATEMENT P	Hends	1981-82 Rs.
B. NON-TAX REVENUI	ue—(Conta.)		-1.184Aaa X	
A CONTRACTOR OF THE PARTY OF TH	reference (Conclet)	L hand	Share & Contract	
109. Food			- ino	1,94,365
Nutritious and Sub-				098, Co-mer
Receipts on accoun under Project No. 2	t of World Food Programme Comm 259 (1)	odities		70,34,657
Other receipts		(a)	to vo be	1,35,774
000,80,11			TOTAL—109	
	on (Regulation and Abouter) Sur-		-	7.00
110. Animal Husbandry			SDIII 35	Deduct 0.000
				9,028
Receipts from cattle		y. "vrue"	interal Pennomic	10,71,390
Receipts from poult	try development		· 2	6,32,480
	and wool development	wordstrof July		1,51,895
Receipts from pigge	ery development	ann make Em	W. S. T.	47,639
	r livestock development			148
Receipts from fodd	er and feed development		1	92,556
Receipts from wool	trading scheme			1,731
Receipts from poult	try feed mixture		0.00	3,586
Other receipts				
Deduct—Refunds		ericultural implements	nery including to	(—)27,177
4,01,573			TOTAL-110	47,32,023
11. Dairy Development			ng base I re	vi. diO
Dairy development		Agricultural Resear		
Other receipts	and Polyton and	Basayi IRBUNIE Mah		149
181.00,40			TOTAL-111	47,230
112 Fisheries			*Dalk	W AND
28,47,758	TOTAL-105			

Licence fees, fines, etc. Sale of fish, fish seeds, etc.

Other receipts

Rents

96,11,082 or con cultiva and Area Development

16,629

19,728 1,03,468

TOTAL-112 97,50,907

STATEMENT No. 11—(Contd.)

std.) Heads Outlier Actuals for	STATEMENT NO. 11—(Con. 11)))))))))))))))))	Actuals for 1981-82
B. NON-TAX REVENUE-(Contd.)		Rs.
(c) Other Non-Tax Revenue-(Contd.)	K REVENUE—(Contd.)	
(iii) Economic Services-(Contd.)	n-Tax Revenue-(Contd.)	
113. Forest	e Services-(Contd.)	
Sale of timber and other forest produced	and Small Industries	1,31,21,093
Firewood and Charcoal Trading Sch	2010/306 (88)	3,28,27,745
Bamboos Exploitation Scheme	receipts	1,34,47,138
Katha Trading Scheme		30,47,454
Tendu leaves Trading Scheme	and Minerals	1.74 11 477
Working Centre Jaipur	of concession fees, rents and royalties	5 30 110
S Charles	mental working of Jhamar Kotra Rock Phosphate	53 20 227
Other receipts	Refunds	(-)50,431
Deduct—Refunds	Total—113	8,56,72,931
072,870		0,30,72,931
114. Community Development		121.00
Receipts under Panchayati Raj Acts	urpose Hiver Projects	4,34,624
Other receipts	Torax 114	36,96,130
	Total—114 densit notagini-mag	41,30,754
120. Industries		
A. General	Project	S. Chambat
Services and Service Fees	on Branch	5,001
Receipts under the Petroleum Act		14,398
Other receipts	Tion 5-117	37,14,940
705,88,607	Total—A	37,34,339
B. Large and Medium Industries	n, Mavigation, Drainage and Flood Centrol Projects	nitential near
Consumer Industries	Projects-Commercial	3,800
Sodium Sulphate Industries		58.16.846
Salt sources	TAU B.	55,05,352
State Woollen Mills, Bikaner	an Canal	4,35,639
11.55,517	TOTAL—B	1,17,61,637
4,08,261	1-2-	1000
The state of the s	Total—120	1,54,95,976

Actuals for	TATEMENT No. 11—(Contd.)	Contd.)	
1891 Heads		lends	* * * * Creero IOI
B. NON-TAX REVENUE—(Contd.)		REVENUE-(Const.)	1981-82 ZAT-//Rs.
(c) Other Non-Tax Revenue-(Contd.)		as Revenue-(cont.)	(c) Other Non I
(iii) Economic Services-(Contd.)		services (Contd.)	(iii) Economic 5
121. Village and Small Industries			113. Forest
Industrial Estates		nher and other forest product	
Other receipts	5n	and Charcool Trading Schen	
1,34,47,138		Exploitation Scheme	8,25,703
128. Mines and Minerals		TOTAL-121	8,44,259
119,11,41,4		ves Trading Scheme	600 Tendu len
Mineral concession fees, rents and		aking Centre, Jaima.	12,33,75,281
Departmental working of Jhamar F		eipts	21,37,29,041
Deduct—Refunds		tefunds	(-) 20,752
See 113 8,56,72,931		Тотац—128	33,70,83,570
thousand, programmer's vertical, des		treettquby (all)	
132. Multipurpose River Projects		and the land and again	100 Perc Pt
A. Bhakra Nangal Project			Sag 1 000 1/24)
Bhakra Dam-Irrigation Branch			0.286
			2,06,42,600
B. Chambal Project		Total—A	2,06,42,600
Irrigation Branch			1-7-2
14,398		arder the Periods, in Act	99,46,007
37,14,940		TOTAL—B	99,46,007
Total-A 37,34,339		TOTAL—132	3,05,88,607
133. Irrigation, Navigation, Drainage and	Flood Control Projects	fedinis tudismes	B. Large and A
A. Irrigation Projects-Commercial	Tolecia	statistical (Consumo
Gang Canal		sulphate Industries	And the second of the second o
Rajasthan Canal			2,62,51,200
Jawai Canal		eller Mille, Bikaner	1,20,32,951
Meja Project			11,55,517
Gudna Project			4,08,261
Ye.			1,64,239

(-171io	3)-11 '0M'INHMIYIS	
Tolusto/. Heads Heads	STATEMENT No. 11—(Contd.) Actuals f	
B. NON-TAX REVENUE—(Concld.)	18-1801 ANTS-IN-AID AND CONTRIBUTIONS	2
(c) Other Non-Tax Revenue—(Concld.)	60. Grants-in-Aid from Central Government	I
(iii) Economic Services—(Concld.)	4. Non-Plan Grants -	A
133. Irrigation, Navigation, Drainage and Flo	Grants under the Constitution (Distribution of Revenues) Order Grants under the Constitution (Distribution of Revenues) Order	
133. Irrigation, Navigation, Diamage and Ties. A. Irrigation Projects-Commercial—(Concld.)		
000,0 Parbati Project	19,66,1Grants on account of Agricultural Wealth Tax	4
000,00, Alnia Project	22,172 Grants from Central Road Fund	2
Moral Project	2,56,956	6
Badagaon Project	—	7
West Banas Project	1,08,046 Modernisation of Police Force	6
Orai Project	7,26,465, Relief and Rehabilitation of Displaced Persons and Repatriates	5
Gurgaon Project	10,879)
Other receipts	2,24,686	5
	Тотац—А 4,09,65,933	3
B. Irrigation Projects-Non-Commercial	Payment to States/Union Territories for administration of Central Acts and Regulations	_
Minor Irrigation Projects	- 200 VIDE INTEREST SCHOOL 1,50,68,436	5
188 Deduct—Refunds	51,6(m) ecoverable loans written off	4
	TOTAL—B 1,50,62,272	2
137. Roads and Bridges	TOTAL—133 5,60,28,205	5
Other receipts	University and other Higher Education—	5
2,03.027	TOTAL—137 11,11,595	
139. Tourism	Sports and Youth Welfare .	
Receipts from Tourist transport	Youth welfare schemes	hite.
Rent and catering receipts		17
Other receipts	18 25,44,59 and Culture—	
Deduct—Refunds	90,97,7(mption of Arts and Culture	1
11,01,39,000	TOTAL—139 3,65,74	0
	10TAL (iii) Economic G	-
	Total (c) Other Non To B	
70,2830	Total P Non-Tax Revenue 1,12,60,30,84	
NAME OF THE PARTY	Total—B. Non-Tax Revenue 1,75,92,43,85	56
		-

STATEMENT No. 11—(Contd.)

Heads (hmo) —11 or TVIMITATE C. GRANTS-IN-AID AND CONTRIBUTIONS	lfeuds	Actuals for 1981-82 Rs.
160. Grants-in-Aid from Central Government	X REVESUE (Concld.)	
	or-Ta mount (Concld.)	(c) (m' 15
	ic Service- (timeld.)	
Grants under the Constitution (Distribution of Revenues) Order	bool on on the load Flood	5,32,59,000
Grants in lieu of Tax on Railway passenger fare	(Coneld.)	89,09,820
Grants on account of Agricultural Wealth Tax		9,000
Grants from Central Road Fund		50,00,000
37.647		.44,2
Police—		
Modernisation of Police Force		35,19,000-
Relief and Rehabilitation of Displaced Persons and Repatriates		78,19,227
Other Administrative Services—		
Payment to States/Union Territories for administration		
of Central Acts and Regulations		3,66,600
Miscellaneous General Services—		
Irrecoverable loans written off		1,29,881
-TOTAL-B 1,50,61,272		Lagu
TOTAL-133 5,00,28,205		
University and other Higher Education_		137.
Scholarships		2,03,627
Sports and Youth Welfare—		- (0)
Youth welfare schemes		45,58,622
(d) Irritanties, Navigation, Doubles, Doubles, Comment	froq	228
Art and Culture—		
Promotion of Arts and Culture		1441
Relief on account of Natural Calamities	W. 17 H	3,13,850
	A STATE OF THE STA	31,01,39,000
TOTAL (iii) Economic Services 58,86,20,969		
TOTAL (a) Other Non-Tax Revenue —surfusingA 0,843	1	
aca. Manures and fertilisers xaT-noM .8-JATOT		2,79,283
	\	

400				
				5
	Heads	TEMENT NO. 11—(Contd.)		Actuals for
- S.B.	GRANTS-IN-AID AND CON	•	Heads	1981-82 Rs.
160	O. Grants-in-Aid from Central	Government—(Contd.)	-IN-AID AND CONTRIBUTIONS-	C. GRANTS
A.	Non-Plan Grants—(Concld.)		in-Aid from Central Covernment-(Co	
	Village and Small Industries—		or Central Plan Schemes - (Contd.)	C. Grants fo
	Handloom Industries Roads and Bridges—	es and Other Backward Classes	of Scheduled Castes, Scheduled Tribe	4,31,235
000,0			of Scheduled castes	3 58 07 695
	Railway Safety Works			12,65,459
0,200	cel		TOTAL-A INII welfar A-JATOT	
В.	Grants for State Union Territory	y Plan Schemes	iat-Economic Services	Taterneta
06,000	Grants under proviso to Article	275(1) of the Constitution	Commission/Planning Board	6.65 79 000
		nce for relief on account of Na	seneral Economic Serseitimala Isrut	29,06,49,000
76,000	Block grants		nic advice and statistics	34,59,76,200
	Grants for Central Plan Schemes		Total—B	70,32,04,200
		TROUGH STRUCTURE	s for small and marginal farmers and	Scheme
24,276	Promotion of modern includes	nguages and interacture	t Prone Areas Programme	13001 4,87,000
73,250	Sanskrit education		tural economics and statistics	103,69 Agricult
33,495	Sports and Youth Welfare—		and warehousing	9007090
	Youth welfare schemes Sports and games		ural marketing and quality control	1,25,000 4,83,115
TOD FI	Α1		atores	

General-Other grants Allopathy-Research

Other Health Schemes Public Health and Sanitation-Prevention and control of diseases

Prevention of air and water pollution

Employment and Training-Other grants (Food for work Programme) Other grants (National Rural Employment Programme)

000.12. Displaced persons from former East Pakistan

1,04,000

000,00,00 ren Development

000,75,71 her grants (Rural Works Programme)

8,45,000

6,61,239

87,602

13,690

ρ.	44 54	F. 16 . 41 . 1	ANDREADLE - A	240	
	STA	TEN	IENT No	. 11-	(Contd.)

	FATEMENT No. 11—(Contd.)
Heads	of sleet Avenue And Contributions—(Contd.)
C. GRANTS-IN-AID AND CONTRIBUTIONS	181-82 1608 Grants-in-Aid from Central Government (Contd.) (.btno.)
160. Grants-in-Aid from Central Government—(C	A. Wan-Plus Grants (Couch)
C. Grants for Central Plan Schemes—(Contd.)	Village and Small Inclusines
Welfare of Scheduled Castes, Scheduled Tril	Handle on Industries and Other P. J.
Welfare of Scheduled castes	Month Suite
28.070.8C.E	5,03,79,000
Social Welfare—	2000 Railway Sailway Works
Family and child welfare	12,20,200
Secretariat-Economic Services—	B. Graves for S and Union Terresty than Schemes
Planning Commission/Planning Board	000,00,8 cants at les provise en Article 275(1) of the Constitution
Other General Economic Services	The Grants as wive a plus a six unce for relief on account of Na
Economic advice and statistics	2,76,000
TOTAL—B 70,32,04,200 Agriculture—	
Schemes for small and marginal farmers and	C. G. en for School Plan Schooles
000.78 Drought Prone Areas Programme	agriculture labour 9,71,000 —nother all labour 9,71,000 erutaratil ban apparatual mailiai probona to doi 13,48,24,276
100,00 Agricultural economics and statistics	10,73,250
Storage and warehousing	31,33,495
Agricultural marketing and quality control	estimates south or cy
Other grants	15,67,500
Other grants (Rural Works Programme)	10,13,401
The second secon	1,53,50,000
Occordant Development	Pagaza
Development of desert areas	9,30,59,000
000 24 Fisheries—	Paths " this and Santest
Anland fisheries	2,00,000
Promotion of American Code,	6.78
con 78 Forest—	(employed the law of work Programme)
Preservation of wild life	(The second in the second level level level programme) 7,95,584
Community Development Programmes—	Reji and lease the of Deplact Persons and Reputries
Other grants	2,51,000

	59
A STATEMENT N	
Heads	Actuals for 1981-82
C. GRANTS-IN-AID AND CONTRIBUTIONS—(Con	C. SERANTS-IN-AID AND CONTRIBUTIONS - (Con (.b)
160. Grants-in-Aid from Central Government—(Contd.)	160. Grunts-in-Aid from Central Government -(Contd.)
C. Grants for Central Plan Schemes—(Concld.)	D. Grantz for Centrally Sponsored Plan Schemes-(Contd.)
Village and Small Industries—	ner re Public Health and Sanitation-
Small Scale I: dustries	72,000 Prevention and Control of disonses
Roads and Bridges—	Sowerage and Water Supply—
Planning and Research	000,08 Rural Water Supply Programmes
36,000	TOTAL—C 25,83,35,043
ter Backward Cluster	. Welfare of Scheduled Castes, Scheduled Tribes and otl
45,89,396	Other grants
D. Grants for Centrally Sponsored Plan Schemes	
Grants under proviso to Article 275 (1) of the Con	stitution beganious of handicapped
Special Education—	and the same of th
Adult Education	56,32,428
Promotion of modern Indian languages and literat	28,43,000
Allopathy—	Ace he Credit co operatives
Medical Relief	1,38,000
Cee, Se, Training	756,25,000
Other Systems of Medicine—	High yielding varities programme
Other grants	agona (si crammata) 21,000
Family Welfare—	Schemes for small and marginal farmers and agriculture
Direction and Administration	65,00,000

2,45,00,000

29,00,501

19,53,754

15,01,000

1,60,00,000

64,12,210

10,31,850

44,44,577

1,69,51,000

8,21,94,892

Rural Family Welfare services

Maternity and child health

Transport

Compensation

Mass education

Other grants

Urban Family Welfare services

Other services and supplies

Training, research and statistics

Preservation of wild life

STATEMENT No. 11-	(Contd.)	Actuals for
Heads		1981-82
	Plan Sch mes-(Con	
Public Health and Sanitation—	- Inc. stire	
Prevention and Control of discases		
Sewerage and Water Supply—	and the	
Rural Water Supply Programmes	e and Rassign	14,57,07,596
General labour welfare		36,000
Welfare of Scheduled Castes, Scheduled Tribes and other Backwar	rd Classes—	
Other grants	The Comment of the Co	45,89,896
Bociai Welfare—	for Convair Consored Plan Sch	
Education and welfare of handicapped	urder previso to Article 275 (I) L'ucation—	13.13.080
Family and child welfare	ducation	42,35,805
Co-operation—		
orealt co-operatives	ion et modern Indian languages by	75,72,000
Agriculture—	I Reiji j	M. Medica
Manures and fertilizers	9	16,52,550
High yielding varities programme	ystems of Medicine-	2 13,33,00
Commercial crops		36,48,000
Schemes for small and marginal farmers and agriculture labour	mate#	5,00,00
Agricultural economics and statistics	green programmy bits of	4,84,00
Other grants (Training for self employment)	W 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
Mir.or Irrigation	292	
Investigation and development of ground water resources	envices and clear and	9,40,00
Soil and Water Conservation — Soil conservation schemes		43,30,00
Animal Husbandry—		, ,
Veterinary services and Animal health	and seculies	3,87,00
Forest_		
Plantation Schemes	e estation and matistics	46,40,1
The state of the s		10,10,1

5,09,000

213.

Salary of Alimiters and Deputy Ministers

Dispersionary great by Ministers

Heads	TEMENT No. 11—(Concld.) Actuals for 1981-82
C. GRANTS-IN-AID AND CONTRIBUTIONS—(Concld.) Rs.
160. Grants-in-Aid from Central Government—(Conc	
D. Grants for Centrally Sponsored Plan Schemes-	-(Concld.)
Community Development Programmes— Nutrition	11,720
Village and Small Industries— Small Scale Industries	67,50,000
Handloom Industries	2,13,000 Sinte of Sinte 2,13,000 Territory Legislatures
	TOTAL—D 33,45,92,969
180,00.00	TOTAL-160 1,72,81,43,501
162. States' Share of Union Excise Duties	
States' Share of Basic Union Excise Duties	1,30,95,05,000
States' Share of Special Union Excise Duties	IIC range
Additional Excise Duties in lieu of Sales Tax	-440.00 570
	TOTAL-162 1,52,08,06,250
16. 47	TOTAL—C. Grants-in-Aid and Contributions 3,24,89,49,751
let ve s	Total—Receipt Heads (Revenue Account) 8,57,07,48,574
RECEIPT HEADS (Capital Account)	Household Establishment
400. Miscellaneous Capital Receipts	Simpliary Allowances
A. Civil Other receipts	2,73,000
b) I me to the total of the tot	TOTAL-400 2,73,000
	Total—Receipt Heads (Capital Account) 2,73,000
66.686	GRAND TOTAL—Receipt Heads 8,57,10,21,574
50011	alora Dyanotra al

West on E

Actgals for 1981-82 Ps.

STATEMENT No. 12—DETAILED ACCOUNT OF EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

the formation there is not to be a second	ment — (Concle)	Actu	als for 1981-8	32 -n/-emma ()
Heads (.ll.)	Non-Plan	Plan	Centrally Sp Schemes (in Central Plan	cluding
11,72	Rs.	Rs.	Rs.	Rs.
EXPENDITURE HEADS-(REVENUE ACCOUNT) A. GENERAL SERVICES (a) Organs of State 211. Parliament/State/Union Territory Legislatures		Si Pirites -	and Smed le cale 1 custrio om Industria	Seculi S
B. State Union Territory Legislatures				
Legislative Assembly	1,81,771 61,17,310	 n Excise II	oin I to seed a	62,99,081
Legislature Secretariat	27,85,768		Day of Base	27,85,768
Total-211	1,81,771	noi Union	Share of Spec	90,84,849
212. President, Vice-President/Governor/ Administrator of Union Territories C. Governor/Administrator of Union Territories Emoluments and allowances of the Governor/ Administrator of Union Territories	66,342	pall et a sta	eal Excise D	66,342
Total - Receipt Heads (Revenue Accountation JATOT	5,72,120		1960	5,72,120
Household Establishment	6,27,311	(Capital Ac	50/ 37/13	6,27,311
Sumptuary Allowances	44,601	ergiosod h	Report House,	44,601
Medical Facilities	5,866			5,866
Entertainment Expenses	19,150		- Tel 11 - 357	19,150
Expenditure from Contract Allowance	1,73 505			1,73,535
Tour Expenses	93,989			93,989
Discretionary Grants	11,995	* *	:•((•)	11,995
State Conveyances and Motor Cars	42,688		••	42,688
Total-212	16,57,597			16,57,597
13. Council of Ministers				30
Salary of Ministers and Deputy Ministers	3,44,059			3,44,059
Sumptuary and other allowances	92,344	**	35.8	92,344
Tour expenses	2,30,371	**		2,30,371
Entertainment and hospitality expenses	3,83,553	• •		3,83,553
Discretionary grant by Ministers	2,59,730		***	2,59,730

STATEMENT No. 12 -(Contd.)

Figures in italics represent charged expenditure

	Carlette Cartes		Non-Plan		Actua	als for 1981-82	
	Healis Socretains Healing Conducting Cantrol Plan Schem	A		Non-Plan	Plan	Centrally Spor Schemes (inch Central Plan S	iding
SI	JR s.	Rs.	Rs.		1 01	4	
. GE	NERAL SERVICES	S—(Contd.)			(.	Services-(Contd	(b) Elecal
	gans of State—(Concouncil of Ministers—	-(Concld.)	sactions - (Conclu)	nd Capital Tran	Property at	ion of Taxes on	(ii) Collect
13.	Other expenditure	4. 9	200,72	21,96,504	veroment c	Resease—(Col agement of Go	nel4
6.51		* *	TOTAL—213	35,06,561	Zamindari	egament of Ex-	35,06,561
95,27		0.24	11		an	al Areas Sab-Pl	dirT
4. A	dministration of Jus	stice 🤼	**			r expenditure	Otho
	ligh Courts		8,778	60,48,747			60,48,747
18,26	Civil and Session C		13,8821285	3,84,33,719		••	3,84,33,719
A	Administrators Gen	eral and Offi	cial Trustees	16,507	noi	es and Registrat	16,507
1	egal Advisers and	Counsels	11 1 25 1	1,18,68,525	**	-Judicial	1,18,68,525
25-,1			Тотац-214	60,48,747	notatien	umbA bez sell	Direc
5,47				5,03,18,751		of stamps	5,63,67,498
5. E	lections		1-0011	3. 3/427	tamps =	to sharno est	Exper
	Electoral Officers		L-A 8,04,3 0	37,37,182		and the state of the state of	37,37,182
ILI P	reparation and prin	nting of elect		62,189		-Non-Judicial tion and Admir	
1,3 C	Charges for conduct	of election	to Parliament	69,050		of stamps	69.050
e,sic	Charges for conduc	t of election	to State/Union	78,223	(amms et	ises on sale of s	
10,01	erritory Legislature	3	TOTAL-215	39,46,644	92	•••	39,46,644
			22.00 35		•••	roite	stains a D
0,55		Tot	AL (a) Organs of State	78,88,115 6,66,75,034	nistration	tion and Admin	7,45,63,149
49.5	*		TAL-230 49.50 313		37		
	cal Services			ghoge	axes on Pr	T redie to neite	235. Colle
C 11	ection of Taxes on	Property and	l Capital Transactions		ions c Property	Capital transact) bun
	and Revenue		rai_235 29.70,812		bay	Agricultural La	than
-	rvey and settlemen	nt operation		1,53,18,852	Tion of T	Torat (ii) Colle	1,53,27,630
La	and records		14,67,44,600	12,28,25,807	8,75,23	7	12,37,01,044

STATEMENT No. 12—(Contd.)

Figures in italics represent charged expenditure

Actuals for 1981-82

Heads Heads			Non-Plan	Plan	Centrally Spo	
Plan Controlly Spontored Total Schemes (including Control Plan Schemes)		ON	The January		Schemes (inc Central Plan S	chemes)
A. GENERAL SERVICES—(Contact) (b) Fiscal Services-(Contd.)	d.)		Rs.	Rs.	Rs.	Rs
(ii) Collection of Taxes on Property 229. Land Revenue—(Concld.)			Concld.)	Characa		(a) Crear
Management of Government		-	27,6 0 2		· ·	27,6
Management of Ex-Zamindar	i estates	TOTAL-213 32	6,51,024	***		6,51,0
Tribal Areas Sub-Plan			897 57	4,29,031	34,48,995	38,78,02
Other expenditure				52,781	1,86,857	2,39,63
3,34,33,719	9,48,747 4,33,719	TOTAL-229	8,778	13,57,049	36,35,852	14,38,24,96
230. Stamps and Registration	16,507		3,88,23,285 [no in the		
A. Stamps—Judicial Direction and Administration Cost of stamps	8,68,525	1.1	1,48,646			1,48,646
Expenses on sale of stamps	3 18,751	MAL-214 5,0	oT 5,47,670		• •	5,47,670
SRIAN.TE			1,10,054			1,10,05
B. Stamps—Non-Judicial	37,37,182	TOTAL—A	8,06,370			8,06,370
Direction and Administration Cost of stamps			1,18,917	a bara , i.	••	1,18,91
Expenses on sale of stamps	0.000		5,19,269	·	••	5,19,26
sale of stamps	78,223		12,96,400			12,96,40
C. Registration		TOTAL—B	19,34,586			19,34,58
Direction and Administration	1011 83,81	CSmtr .	22,09,357			22,09,35
		TOTAL—C	22,09,357	••	••	22,09,35
235. Collection of other To		TOTAL-230	49,50,313			49,50,31
235. Collection of other Taxes on F and Capital transactions Taxes on Immovable Propert than Agricultural Land	Property By Other	ner citens	29,70,812			29,70,81
Carry and Tagnouttural Land	1000	TOTAL-235	27,70,012			
TOTAL (ii) Collection of	Taxes on Papital Trans	lmous a . A	29,70,812 	noion, t	tops 2	29,70,81

STATEMENT No. 12—(Contd.)

Figures in italics represent charged expenditure
Actuals for 1981-82

Interest on Leans for Central Plan Schemes

		Actuals for 1981-82
Non-Plan Plan Centrally Sizhand Total Schemes (including Total Central Plan Schemes)	Non-Plan	Plan Centrally Sponsored Total Schemes (including Central Plan Schemes)
Rs. Rs. Rs. Rs.	Rs.	RS. GENERAL SERVICES SA Control
A. GENERAL SERVICES-(Contd.) (b) Fiscal Services—(Contd.)		(b) Fiscal Services—(Concld.)
(iii) Collection of Taxes on Commodities and Services		(iv) Other Fiscal Services
239. State Excise		247. Other Fiscal Services
of 20,599 noitration and Administration	93,324 1,56,74,297	sgnivas ilams to notion of 27,67,621
Purchase of liquor and spirits Purchase of liquor and spirits	3,75,07,139	3,75,07,139
Services 64.20,599 and opium etc. 20,599	4,51,080	JATOT 4,51,080
Serices 1,02,102 13,57,049 36,35,852 25,93,27,95	5,36,32,516 5,36,32,516	5,37,25,840
240. Sales Tax	of Debi	(c) Interest Payments and Servicing
Direction and Administration	64,66,850	028,66,46 terest Payments
Collection charges	2,64,75,924	thed language to 2,64,75,924
284,00,40.11 384,00,40 T òtal—240	3,29,42,774	477,29,42,6st on Market Loans
25,33.55.07/		Interest on other Internal debts
241. Taxes on Vehicles Direction and Administration	9,51,678	Management of debt 8,51,678
Collection charges	26,89,955	26,89,955
Inspection of motor vehicles	6,20,659	6,20,659
88.01.01. TOTAL—241	42,62,292	42,62,292
245. Other Taxes and Duties on commodities and services	and Subscribers	Incentive Bonus to Provident F
Collection charges-Entertainment Tax	14,77,000	000,77,41erest on Insurance, and Pensic
	32,60,652	32,60,652
Collection charges-Taxes on Goods and Passengers	54,92,704	54,92,704
Total—245	1,02,30,356	356,00,00,00 trens and Advances
TOTAL (iii) Collection of Taxes on Commodities and Services	93,324	nalq-noV., 101 enso, I no t-10,11,61,262

STATEMENT No. 12—(Contd.)

Figures in italics represent charged expenditure

Actuals for 198 san	Figures in italics represent of	enargea expena	iture A	ctuals for 1981-82	
Plan Centrally Sponsored Total Schemes (including Central Plan Schemes)	Non-Plan	Non-Plan	Plan	Centrally Sponso Schemes (includi Central Plan Sch	ng Total
A. GENERAL SERVICES—(Contd.	Rs. (c	Rs.	Rs.	Rs.	Rs.
(b) Fiscal Services—(Concld.)			Chano	N. SERVICES	A. GENER
(iv) Other Fiscal Services	wan Chillet Tre mactioners	ties and Service			(b) Fiscal
247. Other Fiscal Services	of allege or			Lxeier	
Promotion of Small Savings	93,824 1,56,74,297	64,20,599	noin n	delistar burmob	64,20,599
3,75,07.139	9E1.70.27 TOTAL-247	64,20,599	51 Strail	ent vogell type	64,20,599
	v) Other Fiscal Services	64,20,599		ote muine le bate	64,20,599
5,37,25,840	Total (b) Fiscal Services	1,02,102 25,42,32,947	13,57,0		25,93,27,950
(c) Interest Payments and Servicing o	C Dela				
249. Interest Payments				X813.	240. 541.5
A. Interest on Internal Debt	64,66,8501		noitsu	alb or	
Interest on Market Loans	2,64,75,924				TO CER
Interest on other Internal debts	AL-240 3,29,42,774	14,64,66,486	••	••	14,64,66,486
Management of debt		<i>25,33,35,041</i>	**	the state of	25,33,35,041
26,89,955	9,51 678	2,22,588			2,22,588
6.20,639	A—JATOT	40,00,24,115	* *		40,00,24,115
C. Interest on Small Savings, Provider	nt Funds oto		w 1. * 1.	and the Man	
Interest on State Provident Funds					
Incentive Bonus to Provident Fun	od Cul 'a	2,10,19,886	* *		2,10,19,886
Interest on Insurance and Pension	En 1	2,75,000	oo sid e	Study Top, except a	2,75,000
33,60,632		9,02,05,467	misiton	Heat de	9,02,05,467
54,92,704		11,15,00,353	octriciny	ا عربه	11,15,00,353
D. Interest on Loans and Advances from Interest on Loans for New Plans	sepgers S4,02,104	Goods and Pu	(*)		
Interest on Logic S	om Central Government				
101 Non-Plan Sc	chemes		1/	* *	2,35,34,898
Interest on Loans for State/Union	Territory Plan Schemes	9,10,90,158		••	9,10,90,158
Interest on Loans for Central Plan	Schemes	63,16,958	**	••	63,16,958

STATEMENT No. 12-(Contd.)

Figures in italics represent charged expenditure
Actuals for 1981-82

Heads Heads Heads Description Heads	Von-Plan	í	Non-Plan	Plan	Centrally Sponsored Schemes (including Central Plan Scheme	
("e-red Plan Subcines)			Rs.	Rs.	Rs.	Rs.
A. GENERAL SERVICES—(Contd.)	The second second		(Contd.	ERAL SERVICES-	A. GEN
(c) Interest Payments and Servicing of	f Debt—(Con	cld.)		Contd.	inistrative Services-((cl) Aclm
249. Interest Payments—(Concld.)					trict Administration	
D. Interest on Loans and Advances f	rom Central (Government (Co			trict establishment	Dis
Interest on Loans for Centrally Sponsored Plan Schemes			19,77,973	••	ner establishment	19,77,973
Interest on Ways and Means Advances			3,42,53,787	••	ibal Aices Sub-Plan	3,42,53,787
Interest on Pre-1979-80 Loans	7,83,43,296	MAL-253	41,58,69,963	••	4	1,58,69,963
		TOTAL—D	57,30,43,737	einiinb)	Sastey and Accounts A	7,30,43,737
E. Interest on Reserve Funds	22,37.503 1.45,37.252		suries	d Trea	corate of Accounts an arv establishment	
Interest on Depreciation/Renewa	l Reserve Fur	nds	1,93,01,747	••	Fund Audit	1,93,01,747
7.61.20	200.15.5	TOTAL—E	1,93,01,747	• •	val	1,93,01,747
F. Interest on other Obligations Interest on Deposits	186 11 (m. 7	тац—254	2,26,11,538	0.00	(D)	2,26,11,538
Miscellaneous			487	••	ice	487
30,57.14	50,52111	TOTAL-F	2,26,12,025	010	ta - Tan A sec. ()	2,26,12,025
01,81,82	101811.15	Total—249	1,12,64,81,977	7	1	,12,64,81,977
Total (c) Interest Payments a	nd Servicing	of Debt	1,12,64,81,977	••	1,	12,64,81,977
(d) Administrative Services 251. Public Service Commission	27,847				et Police	Tuel New HardCT
State Public Service Commission	is The Popular		36,56,823	• •	ay Pollec	36,56,823
15,91,75,14	0.812 0.91	TOTAL—251	36,56,823	••		36,56,823
252. Secretariat-General Services						256. Jail
Secretariat	10,27,409		2,47,64,585	north	atchimbs but ships	2,47,64,585
Board of Revenue	2.57,04.631		45,39,349		all administration of the second	45,39,349
Other Offices			5,62,840	٠	er expenditure	5,62,840
05.2	(at 10), TO 5	Тотац—252	2,98,66,774			2,98,66,774

Centrally Sponsored Total	Plan	Non-Plan Plan		Actuals for 1981-82					
Schemos (in shight Central Plan Schemes)				Non-Plan	Plan	Centrally Spon Schemes (inclu Central Plan Sc	ding		
Rs. Rs.	Rs.	Rs.		Rs.	-(Sand	Rs.1A			
A. GENERAL SERVICES—(C	Contd.		(1)						
(d) Administrative Services—(C	Contd.)		(40)	Deal—(Concl		Par a ger and Si			
253. District Administration District establishment		(Concld.)	tnemment	2.41.14.500		rt Payments (C ven Lums ami'			
Other establishment		19,77,973				Orothopad no	The second secon		
Tribal Areas Sub-Plan		3,42,53,787				1,60,413			
41,58,69,963		44.58,69,963	0.50		Loans	DZ U DESTU DE	Table I and		
254. Treasury and Accounts A		ARREST AND THE PARTY OF THE PAR	L—253 — датоТ	7,83,43,296	••	1,60,413	7,85,03,709		
254. Treasury and Accounts Ad		The state of the s	U-JA101	200			17,930		
Directorate of Accounts and	Treas	uries		22,37,503		en Reserve Fun	22,37,703		
Treasury establishment Local Fund Audit		77710001		1,45,37,232		• •	1,45,37,232		
TAY 10 Training	* *	1,93,01,747	ds	,	n/Renewa	one saled not	65,12,973		
Other expenditure		1,93,01,747	TOTAL-E	7,61,208	• •	34.6	7,61,208		
				58,93,065		··	58,93,065		
255. Police		ATOT 2,26,11,538	L—254	200 2,99,41,981	· · ·	Same of the new	2,99,42,181		
Direction and Administration	* *	487				- 10 B	Misurl		
Education 1 - 1	n ••	2,26,12,025	TOTAL	50,57,149		**	50,57,149		
Criminal Investigation and V	7	The state of the s		53,18,104	***	***	53,18,10		
	igilan	92,12,64,81,977		2,64,30,205			2,64,30,205		
Special Police		110/10/10/21,1	Hobs 1	7,69,53,132	e shorte e	in the Paper	7,69,53,132		
District Police				27,847		1. 0.10	(d) Admir		
Railway Police				33,84,97,521	noissi	ic Service Consu	33,85,25,368		
ESS, 22,0E		36,56,825		99,65,759	oissimu	Only S Help	99,65,759		
30,00,00		51 - 36,56,823	C TARROTT						
256. Jails		Тота	L-255	27,847 46,22,21,870		**	46,22,49,717		
256. Jails					833/719	e many J-tervalo	252. Sect		
Direction and Administrat	ion	2,47,64,585		10,27,405		17:17:1	10,27,405		
Toil Manie		45,39,349		2,57,06,631			2 57 06 631		
Other expenditure				28,42,962		of Royague	28,42,962		
2,98,66,774		5,62,840		1,91,404		3.5.41(C)	101,91,404		
	. 4	ATOT 2.98,66,77	L-256	2,97,68,402			2,97,68,402		
	THE VENT						7.77		

Fig.	gures in italics represent	charged expend	Actuals f	for 1981-82
IntoT Heads . The second Part of		Non-Plan	Schem	ally Sponsored Total es (including 1 Plan Schemes)
GENERAL SERVICES—(Contd.)	3.50	Rs.	Rs.	Rs. LARTARS.
Administrative Services—(Contd.)				(d) Administrative Service
58. Stationery and Printing		(II) sur	C Services - (C)	2n5. Other Administrative
Direction and Administration	1.70,702	4,41,577		4,41,577
Purchase and supply of stationery sto	ores	1,90,24,709		1,90,24,709
Government Presses	2,61.0 1.5	1,51,50,023	15,684	1,51,65,707
Cost of Printing by other sources	81.56,5	54,589	or H interest.	54,589
Government publications	0.178.80	1,40,455		1,40,455
008,38 88,300	TOTAL—258	3,48,11,353	15,684	3,48,27,037
59. Public Works	950 ,			Other expanding
Direction and Administration	A DOS	7,966 (—)70,35,950	(a) 2,70,906	(—)67,57,078(a)
Planning and Research	87.03.613	17,72,603	9,02,086	26,74,689
Construction	TEES . 6,42,07	10,36,221	••	10,36,221
Maintenance and Repairs		3,30.79,935	Through many	3,30,79,935
Machinery and Equipment		18,87,525	5,063	18,92,588
Suspense		(-)5,66,77,723	(a)	(—)5,66,77,723(a)
			Imulan bij 1	Comment of value of
000.51.1	TOTAL—259 (-	7,966) 2,59,37,389	11,78,055	(—)2,47,51,368
265. Other Administrative Services				legal visual se
Vigilance		4,46,640		4,46,640
Special Commissions of Enquiry		2,14,736		2,14,736
Civil Defence		28,17,460		28,17,460
Home Guards		1,75,90,719		1,75,90,719
Census		23,55,970		23,55,970
Gazetteer and Statistical Memoirs		4,34,893	68,930	5,03,823

⁽a) Minus expenditure is due to excess of credits over debits.

Figures in italics represent charged expenditure

Actuals for 1981-82

Actuals (or 1981-82			Actuals for 19	81-82
Non-Plan Plan Commity Sponsored Total Schemes (including	Non-Plan	5	entrally Sponsor Schemes (includi Central Plan Sch	ng
A. GENERAL SERVICES—(Contd.)	Rs.	Rs.	Rs.	Rs.
(d) Administrative Services—(Concld.)		(btma)		
265. Other Administrative Services—(Concld.).				Admin's
Vital Statistics	1,70,702	1,80		1,72,511
Motor Garages etc.	10,777	P granoff		2 62 16 002
1.51.50.023 15.684 1.51.65.707	2,63,06,125	3	Marie Co	2,63,16,902
Guest Houses, Government Hostels etc.	81,26,589		e gangara	81,26,589
1.40,455	38,39,170	41,55	61/64	38,80,720
Tribal Areas Sub-Plan	42,916 TOTAL-258	43,38	34	86,300
Other expenditure	20,86,026	3,10,50	9	23,96,535
(a) \$70,72,73(—)	5 6,44,31,946	4,66,18	2 4 4 4 4 4	6,49,08,905
TOTAL (d) Administrative Services	37,03,613 70,34,48,233	16,59,92	1,60,413	70,89,72,180
(e) Pension and Miscellaneous General Services	A 10-77 1		c1	and Mot
266. Pensions and other Retirement Benefits				"mMs71
Superannuation and Retirement allowances	16,60,56,591	,		16,60,56,591
Commuted value of pensions	3,42,42,410		(4)	3,42,42,410
Compassionate allowances	1,12,000			1,12,000
Gratuities (-)	3,69,03,592			3,69,03,592
Family Pensions	1,28,94,866	89017	2 - A Seminal	1,28,94,866
Pensionery charges in respect of High Court Judge	s 82,777			82,777
Continuitions to Provident Funds	66,46,625	Ai nb		66,46,625
Tensions to Legislators	10,09,188	9		10,09,188
o-ner pensions	51,91,089	•		51,91,089
TOTAL—26	82,777 26,30,56,361	atiom ste	M. 1 8	26,31,39,138

	Figures in italics represent		ture	
Heads 2 11 20 20 20 20 20 20 20 20 20 20 20 20 20		Non-Plan	Plan Cent	trally Sponsored Total temes (including tral Plan Schemes)
A. GENERAL SERVICES-	(Ceneld.)	Rs.	Rs.	Rs. Rs.
(e) Pension and Miscellaneous	General Services-(Concld.)			277. Figuration (Cond.)
267. Aid Materials and Equip	ments 102.10.52		mily in	B. Steundart Ellication Direct on and A.
Assistance from U.N.		11,721		11,721
237 2,99,63,662	TOTAL—267	11,721	•••	11,721
268. Miscellancous General Se	ervices 1982 (1,000m.		dary schools	Government secon
©18.87 State lotteries	CH 80.42.7	1,000		1,89,12,656
Pensions and awards in distinguished Services	consideration of	1,89,11,656 57,197	ore sta	egiderals do 2 57,197
Other expenditure	750 "	7,61,914	•••	7,61,914
001.103" 371.		1,000 \		Trick tree Stirl
201 21,714 01 5 0	Total—268	1,97,30,767	••	1,97,31,767
T (1) D		83,777		C Second Filmer's
	Miscellaneous General Services	28,27,98,849	i	28,28,82,626
051. 1. 15.58	Total—A. General Services	1,13,82,59,584 s 1,30,71,55,063	30,16,970	37,96,265 2,45,22,27,882
B. ECCIAL AND COMMUN	NITY SERVICES		1.00	Tribat Arm Sub-
276. Secretariat-Social and Co	ommonity Services	TATELL		
Sccretariat Sccretariat	ent teronal	36,55,103	nollarisinis	36,55,103
040	Тотац—276	36,55,103		36,55,103
277. Education			(5)	Saper to state, state
A. Primary Education Government primary sel		52,28,73,367	2,53,28,238	
OST A Assistance to non-Gover	rr ment primary schools	2,34,04,225		12,43,472 54,94,45,077
Assistance to Local Bod	lies for primary education	29,65,85,123	3,89,86,764	2,34,04,225
Out to Teachers' Training	(m) (m)	2,16,969		33,55,71,887
Tribal Areas Sub-Plan		1,28,67,323	85,24,672	36,86,281 2,50,78,276
910 to the nount of 1218	TOTAL—A	85,59,47,007		36,86,281 2,50,78,276

85,59,47,007 7,28,39,674

49,29,753

93,37,16,434

Figures in italics represent charged expenditure

Actuals for 1981-82

70-104 101 SERVICE			Ac	quals for 198	1-82
Plan Centrally S. sheehd Total Schemes (including Central Plan Schemes)	Non-Plan	Non-Plan	Schen	rally S ponson mes (includin ral Plan Sche	ıg
B. SOCIAL AND COMMUNITY SER	VICES —(Contd.)	Rs.	Rs.	Rs.	R
277. Education —(Contd.)		Secrices-(Concld.)			6
B. Secondary Education Direction and Administration	(Cincld)	1,52,64,504	1,74,244	••	1,54,38,748
27,17 Wild School of the 11,72	11/721	86,631			
Inspection 11,721	67 11,721	2,93,23,794	5,58,237	**	2,99,68,662
Government secondary schools	0001	40,00,19,589	5,25,94,563	nile ve	45,26,14,152
Assistance to non-Government se	condary schools	3,24,68,819	••		3,24,68,81
Scholarships	57.197	34,49,627	sb-100 L	6,47,300	40,96,927
Teachers' training	7,61,914	70,057		••	70,05
Tribal Areas Sub-Plan	1,000	59,86,925	36,04,175		95,91,10
7,97,31,767	TOTAL—B	86,631	5,69,31,219	6,47,300	54,42,48,46
C. Special Education	83,777	48,65,83,315	,,0,,31,212	0,17,500	5 1, 12, 10, 10
Adult Education	VICES 28 27.98.849	cein General Surv	57,83,740	58,30,102	1,16,13,84
Promotion of modern Indian lang	guages and literature	6,63,400	5,60,025	••	12,23,42
Sanskrit education	I vicial and a second	1,21,20,002	4,78,408	88,740	1,26,87,15
Tribal Areas Sub-Plan	and the second		9,31,074		9,31,07
E. University and other Higher Education	TOTAL—C	1,27,83,402	77,53,247	59,18,842	2,64,55,49
Direction and Administration	(0) 35 No.	15,79,334	1,43,389	••	17,22,72
Assistance to Universities for nor	n-technical education	7,37,42,744	45,50,000	• •	7,82,92,74
Government colleges		7,38,63,072	31,87,386	•••	7,70,50,56
Assistance to non-Government c	olleges	2,14,55,431	8,66,515		2,23,21,94
Scholarships	2,24,04,225	24,96,780	minust us		24,96,78
Tribal Areas Sub-Plan	29,65,85,123	31,46,963	3,33,552	D3 - 20	34,80,51
Other expenditure	2,16,069	74,300	2,00,000	3,82,000	6,56,30
		7 1,000	2,55,550	2,02,000	
85,24,672 36,86,281 2,50,78,37		110			

Figures in italics represent charged expenditure Actuals for 1981-82 Heads Centrally Sponsored Schemes (including Non-Plan Total IsloT Central Plan Schemes) Rs. Rs. Rs. Rs. SOCIAL AND COMMUNITY SERVICES—(Contd.) Education - (Concld.) SOCIAL AND COMMITTEEN IN SERVICES Technical Education Direction and Administration 9,68,391 30,783 9,99,174 Assistance to Universities for technical education 16,24,000 11,50,000 27,74,000 Polytechnics 78,07,920 10,55,901 1,50,896 90,14,717 Engineering colleges and institutes 3,24,950 3,24,950 Assistance to non-Government technical 30,48,258 5,29,000 35,77,258 colleges and institutes Training 58,021 58,021 TOTAL-F 1,35,06,590 30,90,634 1,50,896 1,67,48,120 Sports and Youth Welfare Physical education 3,92,874 22,103 4,14,977 Youth welfare schemes 1,07,69,098 7,80,213 3,67,727 1,19,17,038 Sports and games 23,04,605 7,00,000 8,10,115 38,14,720 Tribal Areas Sub-Plan 50,000 50,000 TOTAL—G 1,34,66,577 15,02,316 12,27,842 1,61,96,735 General Research 33,19,521 2,57,305 22,151 35,98,977 Training 68,20,111 7,11,507 75,31,618 Tribal Areas Sub-Plan 3,90,969 68,394 4,59,363 Other expenditure 1,00,000 1,00,000 TOTAL—H 1,06,30,601 10,37,206 22,151 1,16,89,958 86,741 TOTAL-277 15,24,35,138 1,32,78,784 1,73,50,76,779 1,56,92,76,116 Art and Culture Fine Arts Education 5,01,329 96,797 5,98,126 Promotion of Arts and Culture 17,08,500 9,06,466 3,400 26,18,366 Archaeology 15,30,869 92,501 3,93,117 20,16,487 Archives and Museums 27,82,365 3,24,893 31,07,258 Public Libraries 23,71,202 38,345 24,09,547 TOTAL-278 88,94,265

14,59,002

3,96,517 1,07,49,784

H.

278.

intrally Sponsored Total	Plan C	Non-Plair			A	ctuals for 198	1-82
hemes (sbad np miral Plan Schemes)	Sc			Non-Plan	Sc	entrally Spons hemes (includentral Plan S	ing
Rs. Rs.	Rs.	Rs.	ntcl.)	03)—Rs. 1179	Rs.		a social
B. SOCIAL AND COM	MMUNITY S	SERVICES—(Con	ıtd.)	Rs.	Rs.	Rs.	regimen.
280. Medical	30,783	9,68,391					Direct
A. Allopathy	11.50,000	16,24,600	no	luical educati	10 THE BOOK	110	You Ind
Direction and Adn	ninistration	78,07,920		6,500		. Jef - 1	63,00,157
3 24 950	3,24,950			62,93,657			ege Engir
Medical Relief	5,39,000	30,48,258		24,84,39,436	1,18,18,874	3,88,815	26,06,47,125
150 82 Education		58,021		2,504	38,99,626	Mary Company	4,76,03,273
1,50,896 1,67,48,120	30,90,634	1,35,06,590	7—	4,37,01,143	30,99,020		
001.88 T. 008.02.1 Training				3,58,241	11,771	San .	3,70,012
Employees' State I	nsurance Sch	eme 1,07,69,098		1,74,83,866	37,93,23	4,	. 2,12,77,10
Medical Store Dep	oots	23,04,605		10,38,429		a enzy heis	10,38,42
Tribal Areas Sub-I	Plan			34,64,176	6,88,868	3,06,890	44,59,93
Other expenditure	15,02,316	1,34,66,577	Đ-	1,96,398		e e e	1,96,39
22,151 35,98,977	2,57,305	Partition of the same of the s		9,004			Research Research
75.31.61	7,11,507		-A.	2,09,75,346	2,02,12,373	6,95,705	34,18,92,428
B. Other Systems of Med	dicine	3,90,969				all-duk es	Mo Tribal
Ayurvedic		000,000,1		6,59,42,489	48,45,176	2,61,922	7,10,49,587
Homoeopathy	10 37,206	1,06,30,601	75	9,14, 2 51		, , ,	9,14,25
Ilnoni	tors for such			12 14 192	16,317	,	12 20 400
Other systems	5,24,35,138		-277	13,14,182 3,07,294	13,526		
Tribal Areas Sub-P	lan	1,56,92,76,116					014
00-00-598,120	96,797	201,10.2 Tom	D	9,64,118	3,78,064		
3,400 26,18,36	9,06,466	JATOT 17,08,500	-R	6,94,42,334	52,53,083	8,52,934	7,55,48,351
3,93,117 20,16,48	92,501	TOTAL,-	—280	9,004	2,54,65,45	6 15,48,639	41,74,40,77
81. Family Welfare	3,24,893	27.82,365		39,04,17,680		openia la	Arcl
		23,71,202					Public I
Direction and Admi	Inistration	88 94 265	200	TOTAE	10 FO F F 1	65,93,816	65,93,816
Rural Family Welfa	re services		012	AATOL		2,36,45,755	2,36,45,755

STATEMENT No. 12-(Contd.)

Heads - 101 Hallon	res in italics i	represent charge	ed expenditure	Actuals fo	r 1981-82	
Plan Crurally Spontoned Total Schemes (including Central Plan Schemes)	Non-Plan		Non-Plan	Sch	trally Sponso emes (includi tral Plan Sch	ng
B. SOCIAL AND COMMUNITY SE	RVICES—(C	- Contd	Rs.	Rs.	Rs.	Rs.
281. Family Welfare—(Concld.)	(0	Contd.)	SERVICES—(MINITER	AL AND CO	. B. SOCI
Urban Family Welfare services		-(Concld.)	Water Supply-	f bas goitatin		The state of the s
Maternity and Child health				r Supply—(C		27,13,94 ¹
PRINTED CARDA DE DESCRIPTO DE CONTRA	20 7.570		73,21,302	2,05,490	24,31,059	99,57,851
The state of the s	1,32,43,693 (a	()	1,29,623	• •	13,49,590	14,79,213
Compensation	17.55,98.220		57,304	63,91,080	1,83,77,040	2,48,25,424
Other services and supplies			••	Programme	55,71,541	55,71,541
Mass education	6,72.06,106				5,91,744	5,91,744
Training, research and statistics	678,48		• •	3,81,228	44,61,066	48,42,294
Tribal Areas Sub-Plan	11.87.31.875	Trial B		4,252		4,252
Other expenditure					38,42,234	38,42,234
11.17 va. 12 1 5 1 93.24.3 13.78,53.64.	191,73,224	TOTAL-281	75,08,229	69,82,050	6,95,77,786	8,40,68,065
282. Public Health, Sanitation and Wa	iter Supply	-		0.784	ing	283. Hous
A. Public Health and Sanitation						B. Housin
Direction and Administration			43,11,718	4276		43,11,718
Prevention and control of diseases			2,12,02,604	3,72,50,283		
Prevention of food adulteration	2,26,789				300000000000000000000000000000000000000	9,94,35,447
Prevention of air and water pollut	6,83.842		9,34,243			9,34,243
Drug Control	1,41,16,001		•	16,50,000	Housing Scho	16,50,000
Training	1,89,010		9,46,547	1,24,567	ial Housing S	10,71,114
100,000			9,36,386	• • 111	3,25,266	12,61,652
Health education and publicity			1,62,187	••		1,62,187
Public Health Laboratories	1.52.15,702	LOTAL B	17,61,511			17,61,511
Tribal Areas Sub-Plan		744	1,86,153	33,16,622	14,11,602	49,14,377
B. Sewerage and Water Supply	T _{52,15,702}	OTAL-A	3,04,41,349	4,23,41,472	4,27,19,428	11,55,02,249
A CONTRACTOR OF THE PARTY OF TH			84,379	-		1000
Direction and Administration		is ever delain.	70,83,472	7,59,809	25,62,871	1,04,90,531
Survey and Investigation			••	. 895	2,11,564	2,12,459

Plan Centrally Sponsored Total Schemes (including Central Plan Schemes)	Non-Plan		Non-Plan		Centrally Spor Schemes (incli Central Plan	uding
Rs. Rs. Rs.	Jes.	manual,	Rs.	Rs.	Rs.	Rs.
B. SOCIAL AND COMMUNITY S	EDVICES	(b)	RVICES-(Con	36 ALV.		L. Soci.
		The state of the s		1 P		281. Em
282. Public Health, Sanitation and V		(Concld.)		45		
173 77 00 020 15 to	oncld.)				r 12 g	
Machinery and equipment	1,29,623		20,87,570	• •	••	20,87,570
Suspense 1,83,77,040 2,46,25,424	Mens	(-	-)3,32,43,693 (a)		(-	-)3,32,43,693(a
Urban Water Supply Programme	s		17,55,98,220		**	17,55,98,220
Rural Water Supply Programmes			6,72,06,306	••	i.	6,72,06,306
3,81,228 44,61,066 48,42,294	1.27		84,379	45/ E459		
4,252,07,000,000,000,000,000,000	**	TOTAL—B	21,87,31,875	7,60,70 ²	27,74,435	22,23,51,393
38,42,234 7 38,42,234			84,379		A 1	9 400
69,82,050 6.95,77,786 8,40,68,065	75,08,329	TOTAL—282	24,91,73,224	4,31,02,176	4,54,93,863	33,78,53,642
283. Housing			ater Sapply-	Whomashi	<u> 1402. (1.31</u>	HET .282
B. Housing Schemes						M. P. W.
Slum clearance	43,11,718			40,00,01	0	40.00.010
Rural House sites	100,50,51,5		2.26.700	90-332117 0		40,00,010
Low Income Group Housing Sch	emes			2,12,20,071	• •	2,14,46,860
Rental Housing Scheme			6,83,842			6,83,842
Industrial Housing Schemes	9,46,547		1,41,16,061	••	••	1,41,16,061
Tribal Areas Sub-Plan	9,36,386		1,89,010	###	7. * 0. *	1,89,010
81.50,1	1,62,187		y.weight	22,50,00	0 	22,50,000
16.17/1	17,61,511	Total—B	1,52,15,702	2,74,70,08	i .	4,26,85,783
33,16,622 14,11,502 49,11,37	1,86,153	OFA LIE	-,,,102		. 1	1, 5, 5, 7, 7, 7
4,23,41,472 4,27,19,428 11,15,03,28	To 14,349	OTAL—283	1,52,15,702	2,74,70,08	1	4,26,85,783

⁽a) Minus expenditure is due to excess of credits over debits.

			Actu	als for 1981-82	
Heads	E.gPON	Non-Plan	Sch	trally Sponsored emes (including tral Plan Schemes)	
R R R	. BSI	Rs.	Rs.	Rs.	Rs.
B. SOCIAL AND COMMUNITY SE	000 model (1915 17 model 15 mo				
284. Urban Development			ALIMITAMIA	OCIAL AND CO	
A. General			(Con	Squal from Trends I	-720
Direction and Administration		12,61,594	ainine.	1 ban 12.	61,594
Assistance to Municipalities, Corpo	orations, etc.	4,27,26,791	noitertain	mb/, bno 4,27	,26,791
Town and Regional Planning		38,13,935	7,08,518	45	,22,453
Training and research		19,025	and, said as	Control participation	19,025
	TOTAL—284	4,78,21,345	7,08,518	4,85 mm 4,85	5,29,863
285. Information and Publicity			012	The Survey Sub-III	7
Direction and Administration		11,64,778	1,62,711	3 4 5 13	3,27,489
Advertising and Visual Publicity		15,73,043	31,292	10	6,04,335
Information Centres		12,89,557	2,38,196	15	5,27,753
Press Information Services		6,09,822	2,75,785	Social Security and	3,85,607
Field Publicity		27,09,825	1,02,898	rally me h2	8,12,723
Photo services		2,72,840	1,26,212	A line	3,99,052
Publications		1,84,410	71,852	Civil Sumplies Sch	2,56,262
Community Radio and Television	7.074	3,07,735	2,38,157		5,45,892
Tribal Areas Sub-Plan	11-17-1-17	A-agroT	1,98,714	1	1,98,714
	TOTAL-285	81,12,010	14,45,817	9	5,57,827
287. Labour and Employment				d Repairates	CD)
A. Labour			adlmhain	Direction and Aut	
Direction and Administration		8,43,044	1,09,746		9,52,790
Industrial relations		30,80,526	1,84,775		2,65,301
Working conditions and safety		15,66,492	3,36,543		9,03,035
General Labour Welfare		6,93,134	5,58,878	a date of t and open	2,52,012
Tribal Areas Sub-Plan	-		14,107	THE WALL QUE TO SEE	14,107
	Total—A	61,83,196	12,04,049	7	3,87,245
and the same of th	The state of the s				

Actoris for 1981-92			Ac	ctuals for 198	1-82
Man Canal Reads Total	Non-Plun	Non-Plan	S	entrally Spons chames (inclu- entral Plan Sc	ding
Rs. Rs. Rs.	RS.	Rs.	Rs.	Rs.	Rs.
	(bu	RYR ES (Con	23 / 1		5 08 4
B. SOCIAL AND COMMUNITY S	the Minute of the Land				
287. Labour and Employment—(Con	cld.)		594		A Gen
B. Employment and Training	12,61,594				
Direction and Administration	4,27,26,791	8,12,494	2,31,181		10,43,675
Employment Exchange	38,13,935	27,77,629	2,82,601		30,60,230
Employment Survey and Statistic	19,025 s	6,05,736	1,79,593		7,85,329
Training of craftsmen and superv	risors ICATA ABC	1,03,91,883	20,83,718	••	1,24,75,601
Tribal Areas Sub-Plan		3,10,649	5,28,283	7,49,583	15,88,515
Other expenditure	d 17.64,778	1,19,68,613	9,59,09,863	5,58,60,285	16,37,38,761
31,292 16,04,335	TOTAL—B	2,68,67,004	9,92,15,239	5,66,09,868	18,26,92,111
2,38,196 15,27,753	Тотац—287	3,30,50,200	10,04,19,288	5,66,09,868	19,00,79,356
288. Social Security and Welfare	6,09,822				120
A. Civil Supplies	27,09,825				
Direction and Administration	2,72,840	7,974	1		1,30,39,624
71,852 2,56.262	015,38,410	1,30,31,650	Ì		-0.010 -5.013
Civil Supplies Schemes	3,07,735	2,39,497			2,39,497
1.93,714	TOTAL-A	7,974	To See I was		1,32,79,121
10 15 17 20 10 10 10 10 10 10 10 10 10 10 10 10 10	010.61.14	1,32,71,147	i ''		1,52,77,121
B. Relief and Rehabilitation of Disple and Repatriates	aced Persons	TATOT			- Ora
Direction and Administration		28 25 626		ontone - 1-	29.25.626
Displaced persons from former	East Pakiston	28,25,636	*.*.	**	28,25,636
Repatriates from Burma	East Fakistan	14,717		•••	14,717
Penderd	15,66,492	1,080	in the second	••	1,080
Relief and Rehabilitation of pe Indo-Pak Hostilities/Conflict,	1971	1,81,21,718		· ·	1,81,21,718
Other expenditure		64,901		- 8	64,901
12,04,049	TOTAL-B	2,10,28,052			2,10,28,052
	TOTAL	2,10,20,032			2,10,20,032

Administration of R. Ilean and Chmitable Endownsons Arts

STATEMENT No. 12—(Contd.)

Central Taronan		Actuals for 1981-82					
Heads	Non-I	Plan	So	entrally Sponso chemes (includentral Plan Sol	ing		
		Rs.	Rs.	Rs.	Rs.		
B. SOCIAL AND COMMUNITY SERVICES—(Cont. 288. Social Security and Welfare—(Concld.)	(MIN 3) - 63		S VTINION				
C. Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes		phining	[Natural C	of an account o	289. Bello		
Direction and Administration	26,5	9,423	6,30,653	I Relief	32,90,076		
Welfare of Scheduled Castes	2,72,0	3,739	30,02,493	5,81,89,605	8,83,95,837		
Welfare of Scheduled Tribes	1,55,5	0,811	9,63,353	27,54,441	1,92,68,605		
Welfare of Denotified and Nomadic tribes	19,	57,724	71,338	Tall or Inlaness	20,29,062		
Welfare of other backward classes	3,	09,095			3,09,095		
Tribal Areas Sub-Plan	3,	77,974	8,02,365	2,85,06,237	2,96,86,576		
Other expenditure			22,500	24,655	47,155		
100 MANAGAN 1780	AL-C 4,80,	58,766	54,92,702	8,94,74,938	14,30,26,40 6		
D. Social Welfure				- Allendar of			
Direction and Administration		61,665	77,300	••	1,38,965		
Education and welfare of handicapped	34,	40,387	3,90,149	6,49,976	44,80,512		
Women's welfare	7,	20,512	25,040		7,45,552		
Family and child welfare	75,	73,523	42,34,915	37,82,439	1,55,90,877		
Welfare of poor and destitute	5,	74,866			5,74,866		
Prohibition	2,	82,691	***	Siron no	2,82,691		
Tribal Areas Sub-Plan		**	4,06,502	inov	4,06,502		
Other expenditure	6,0	07,168	1,26,956	••	7,34,124		
	AL-D 1,32,6	0,812	52,60,862	44,32,415	2,29,54,089		
E. Other Social Security and Welfare Programmes	3,22,50	0 603	coltanio	חם מחל הלחילו	3,22,50,603		
Pensions under Social Security Schemes Swatantrata Sainik Samman Pension Scheme		1,029	mail lying	I merelon at	7,11,029		
Other programmes		9,886	22,38,890		33,88,776		
TOTA	3,41,1	1,518	22,38,890		3,63,50,408		
TOTAL		7,974 0,295	1,29,92,454	9,39,07,353	23,66,38,076		

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STATEMENT No. 12—(Contd.)

lator before Heads O only	Non-Plan				for 1981–	
Sohamas (moluding Central Plan Salternes)		Non-Plan	Plan	Schemes	y Sponsor s (includin Plan Sche	g
	les.	Rs. Tyga	D Toronto	Rs.	1	Rs. Rs.
B. SOCIAL AND COMMUNITY SE	ERVICES—(Contd.)		D)r	167	1 6	288. 14-21
289. Relief on account of Natural Cal-	amities	duled Tubus	11.8	1111	\$	C IK
A. Special Relief	26,59,423			T. Million		in and
Public Health, Water Supply and	Sanitation	2,08,45,280				2,08,45,280
Rehabilitation Rehabilitation	1,55,50,811	2,24,39,201		***	**	2,24,39,201
Other special relief measures	19,57,724	7,66,42,004	red !		**	7,66,42,004
200 200 200 200 200 200 200 200 200 200	TOTAL—A	11,99,26,485	alo Lea			11,99,26,485
B. Gratuitous Relief	7.14,02.0			100	1	
Cash doles		1,72,89,233		404 T		1,72,89,233
Food and clothing	TOTAL-C 4.80,38,766	46,24,653		• •		46,24,653
Supply of medicines		46,26,028		• •	- 33	46,26,028
Supply of fodder	34,40,387	2,18,56,610	moils		1. Seas	2,18,56,610
25.040 7.45.55	TOTAL B	4,83,96,524	L		··	4,83,96,524
C. Relief Works	7,20,512					
Roads	75,73,523	14,22,54,211				14,22,54,211
Irrigation works	5,74,866	3,65,29,386				3,65,29,386
Other works		80,18,646				80,18,646
126,956 7,34,12				1219.6		in the
001700	TOTAL—C	18,68,02,243		••		18,68,02,243
	TOTAL-D 1,32,60,812		2. 2.			
Direction and Administration		1,37,73,229	" Care	V. C.		1,37,73,229
Transfers to/from Reserve Fund	s and Deposit Accounts	3,89,21,519				3,89,21,519
	TOTAL-D	5,26,94,748	200		T	5,26,94,748
3,63,50,408	TOTAL—289	40,78,20,000		···	· -	40,78,20,000
295. Other Social and Community Serv	ices		***************************************	· · · · · · · · · · · · · · · · · · ·		
Zoological and Public Gardens	TAL-288 12,97,30,795	1,06,62,932	3,	39,793		1,10,02,725
Administration of Religious and Charitable Endowments Acts		38,44,530		••	••	38,54,530

Canada a dagarar	ires in manic	s represent	charged expen	anure		
and the second s				Acti	als for 1981-8	32
Plan Scheme (neduction Central Plan Scheme)	Von-Plac	_	Non-Plan	Sch	atrally Sponson nemes (includir ntral Plan Sch	ng
Rs. Rs. Rs.	R +		Rs.	Rs.	Rs.	Rs.
B. SOCIAL AND COMMUNITY SEI	RVICES-(Concld.)			MIC SERVIC	
Upkeep of Shrines, Temples, etc. Donations for charitable purposes Other expenditure	ces _ (Concl.	<i>d</i> .)			Economic Ser General Econo collines	
3,57,312	518.73.6	Total-295	1,60,29,046	3,39,793	lation of other	
Total—B. Social and	nd Commun		1,88,098	37,28,19,773	28,08,12,810	3,54,05,23,89
C. ECONOMIC SERVICES	80,80,924	10E-JATO	T			
(a) General Economic Services	3,98,58,093	Sorvices .	imoured length	OTAL (a) Gen	T	
296. Secretariat-Economic Services					ture and Allied	(b) Agricul
Planning Commission/Planning	Board		**	9,108	18,220	27,328
Secretariat			77,55,949	5,72,003		91,76,834
28,11,87		Total-296	77,55,949	5,81,111	8,67,102	92,04,162
298. Co-operation	132.24		f.seeqle	o coitudinaio	ban a situally	islold
Direction and Administration			1,34,67,591	21,12,411	res and ferfills	1,55,80,002
Audit of co-operatives			92,15,446	12,78,232	violding variet	1,04,93,678
Education, research and training	88,40 Yes		7,45,000	6,38,235	protection	13,83,235
Information and publicity	218 717		2,57,272	Land State	nercial crops	2,57,272
Credit co-operatives			*stranell	18,10,600	75,00,000	93,10,600
Labour co-operatives			·	12,900	igriculture lat	12,900
Warehousing and Marketing co-	operatives		**	18,200	ep, brear une	18,200
Dairy co-operatives	mar a fight		3.0	1,29,35,000	14,36,000	1,43,71,000
Industrial co-operatives			3,35,911	8,52,922	8,52,922	20,41,755
Consumers' co-operatives	nn			- Zairi	1,56,000	1,56,000
Tribal Areas Sub-Plan	May an of		**	15,74,063	24,14,313	39,88,376
Other co-operatives	1.87 68.5		- Faith	20,000	a- cosa liminto	20,000
PODDE SOLUTION OF THE	11.6	TAL-298	2,40,21,220	2,12,52,563	1,23,59,235	5,76,33.018

Figures in italics represent charged expenditure

Actuals for 1981-82

Plan Centrally Sponsored Total Schemes (Excluding Control Plan Schemes)	Non-Plan	Non-Plan	Plan	Centrally Spor Schemes (incl Central Plan	uding
Pe Rs Rs	.89	Rs.	Rs.	Rs.	Rs.
C. ECONOMIC SERVICES—(Contd.		SALCER (Co	TMIT SE		M. SOUL
(a) General Economic Services—(Conclu	<i>l</i> .)	ces (Concld.	manus Servi	n i fini Laa	205. (1)
304. Other General Economic Services	5,03,000		219 (2)		in'y a
Land ceilings	9,271	12,16,180	ASSEMBLIAN ST	A new	12,16,180
Regulation of other business unde	rtakings 0.1	3,57,312		**	3,57,312
Economic advice and statistics	1,88.098	46,64,017	8,65,307	2,02,478	57,31,802
Regulation of Weights and Meas	ures (0,78,87,03 saru	18,43,415	60,822	-ond	19,04,237
	TOTAL-304	80,80,924	9,26,129	2,02,478	92,09,531
Total (a) Gene	ral Economic Services	3,98,58,093	2,27,59,803	1,34,28,815	7,60,46,711
(b) Agriculture and Allied Services			2001 11 18 -	de - 1 mill	9620
305. Agriculture			in in male		
The same of the sa	77,55,949	98,51,232	2,17,505	**	1,00,68,737
	Form -196 77,55,949	7117	26,60,027	2,11,625	28,71,652
Multiplication and distribution of	seeds	3,15,281	4,83,795	0.44	7,99,076
Manures and fertilizers	1,34,67,591	14,89,420	47,61,847	15,60,000	78,11,267
High yielding varieties programme	92,15,44	39,53,894			39,53,894
Plant protection	7,45,000		16,09,469	32,22,443	1,36,72,778
Commercial crops	2,57,277	5,17,522	24,19,770	9 1	59,30,731
Schemes for small and marginal fa and agriculture labour	rmers	an Paranagan		4	273
Drought prone areas programme	* Adams of	••	1,50,00,000	de a sun o	1,50,00,000
Extension and farmers' training		operatives	4,61,27,254	4,61,23,802	9,22,51,056
Agricultural education		2,15,16,704	2,98,95,868		5,14,12,572
8 92,923 8,52,922 20,91,122	1,35,91	2,30,54,050	25,37,316	e e e e e e e	2,55,91,366
Agricultural engineering		400	4,99,000		4,99,400
Agricultural research		39,52,000	71,27,918	1,25,554	1,12,05,472
Agricultural economics and statisti		8,82,809	7,46,356	4,60,382	20,89,547
Agricultural marketing and quality	control	3,11,233	• •	1,90,39,375	1,93,50,608

	TT1-				Actua	ls for 1981-82	
	Heads			Non-Plan	Sch	ntrally Sponse emes (includi atral Plan Sch	ng
.25	TI ON I		-	Rs.	Rs.	Rs.	Rs.
C. E	CONOMIC SERVICES—(Contd.	.)				varg puvo	
(b) A	griculture and Allied Services—(Contd.)			4 44 465 1	ollh kan mel	
305.	Agriculture—(Concld.) Horticulture			23,72,572	2,15,006		25,87,578
JA	Tribal Areas Sub-Plan			· Torx	52,95,262	5,28,455	58,23,717
	Other expenditure				9,21,04,000	5,74,354	9,26,78,354
			TOTAL-305	7,70,57,983	21,17,00,393	7,48,39,429	36,35,97,805
306.	Minor Irrigation	The party		I t continues to the co	noisee	imbe, have no	Para C
58.73	Investigation and development	of ground w	ater resource	s 37,35,782	29,13,316	5,76,218	72,25,316
17.75	Construction and deepening of	wells and ta	inks	6,934 \ 4,46,83,353	6,44,205	to the second	4,53,34,492
34,01-	Other minor irrigation works			1,50,000	49,97,822	10, 00	51,47,822
10.84	Tribal Areas Sub-Plan					7,87,825	7,87,825
16,43			Total-306	6,934 4,85,69,135	85,55,343	13,64,043	5,84,95,455
12,92	Soil and Water Conservation					margar 1 mb	- agair
307.	Soil survey and testing	201.21		13,34,267	3,11,703	TOP TO PER	16,45,970
20.18	Education and training			1,22,555		11	1,22,555
78.17	Soil conservation schemes			80,41,481	97,41,642	90,30,049	2,68,13,172
	Tribal Areas Sub-Plan			••	**	4,09,035	4,09,03
79,51	The Carlotte Con Control	well, I.B. Co.,	TOTAL-307	94,98,303	1,00,53,345	94,39,084	2,89,90,732
308.	Area Development					Development	All, Dairy
	Ayacut Development			1,41,95,561	5,71,84,838	2,49,13,050	9,62,93,449
00.17	Development of desert areas	300,1(-)	s Design	Mary F.	3,99,12,019	3,99,11,073	7,98,23,092
00,11		158. 1	TOTAL-308		9,70,96,857	6,48,24,123	

Actuals for 1981-82				Actual	s for 1981-82	
Plan Centrally shasHored Total Schomes (including Central Plan Schemes)	Von-Plan	ſ	Non-Plan	Sc	entrally Sponso themes (includentral Plan Sc	ing
C. ECONOMIC SERVICES—(Conta	Rs.		Rs.	Rs.	Rs.	Rs.
(b) Agriculture and Allied Services—(6			(.)	Chicago (Company)	1. 1	C ECON
309. Food	oniu.)		(Contd.)	STORY LAND	the section of the se	(b) Agricul
Nutritious and Subsidiary food	23,72,572		10,03,196	r.v.	s of profile	10,03,196
\$2,03,262	Тота	L—309	10,03,196	, 4,1	-802 25.37 S	10,03,196
310. Animal Husbandry	7.70,57,983	TOTAL-305				132
Direction and Administration			72,60,055	10,63,048	i gut T	83,23,103
Veterinary education and training		ter resource-	70,06,720	7,55,601	1 - 1 - 7 - 1 - 1 - 1 - 1	77,62,321
Veterinary services and Animal he	alth		3,69,39,142	38,27,227	2,57,381	4,10,23,750
Veterinary research	4,46,83,353	28	1,00,005	4 8 mg 1 1	11111111111	1,00,00
Investigation and statistics Cattle development	1,50,000		1,89,656	2,56,805	fen et la	4,46,46
	NA.		56,02,174	60,08,674	2 - 1	1,16,10,84
Poultry development Sheep and wool development	6,934	TOTAL-306	29,16,431	••	3.0	29,16,43
Piggery development	4,85,69.135		1,04,38,011	43,99,799	* *	1,48,37,810
Other livestock development			3,32,940	politra	07- 17:	3,32,940
Fodder and feed development	11,34,267		••	13,30,255	5,10,324	5
Poultry feed mixture	1,22,555		3,87,495	mili		3,87,495
Tribal Areas Sub-Plan	184,14,08			84,062	with .	84,062
4,09,035	.,		21,87,047	7,65,521	5,25,604	34,78,172
1,00,53,345 94,30,084 2,80,90,732	To 94.98,303	TAL-310	7,33,59,676	1,84,90,992	12,93,309	9,31,43,977
311. Dairy Development			The state of the s		nextigate (Ex	308, Arc
Dairy development	1,41,98,561		()1,000(a)	.10	inda) - Pilla	()1,000
(a) Minus expenditure is under in	To	TAL-311	()1,000			()1,000

18-18-17 July 1		y=0.0	Actuals for 1981-82			
Substantly & Span Substant Substant Substant Substant Plan Substant Substan	Non-Plan		Non-Plan	Plan	Centrally Spor Schemes (incl Central Plan	uding
C. ECONOMIC SERVICES-	-(Contd.)	1	Rs.	.s R CES—(Cor	.s.R OMIC SERVI	.sR C. ECON
(b) Agriculture and Allied Serv	ices—(Contd.)		-(Concld.)	d Services—	ilture and Allie	(b) Agrica
312. Fisheries				ment	munity Develop	314. Com
Direction and Administration			27,17,550	5,737	!2	27,23,287
Education and training	77,29,150		1,75,295	nistration	ion and Admir	1,75,295
Inland fisheries	7.81.640		21,89,456	10,38,671	Service and the service of the servi	33,28,127
Tribal Areas Sub-Plan	5,26,73,613		7,51,508	ayati Raj In	ance to Panch	
SE 2 2 23V	918)	TOTAL—312	58,33,809	10,44,408	Areas Sub-Pla 000 00,1	69,78,217
13. Forest	2.43,85,391	Personal Per			expenditure.	Other
8.59,76,		A LATOT	23,742	37.005		2 51 25 00
Direction and Administration	on		2,50,74,262	37,087	mity Developm	8. Commi
Research			2,35,421	68,66	, no	3,04,08
Education and training			12,02,762	97,96	Areas Sub-Plag	lad13,00,72
Forest conservation and de	velopment	TOTAL-B	18,55,558	1,62,30,786	45,62,724	2,26,49,06
Plantation Schemes			1,66,28,169	76,74,16	Norks Program	2,43,02,33
Farm forestry				8,53,29	7	8,53,29
Forest produce		Toral—C	2 63 130	0,00,25		
Communications and Build	ings	TOTAL -314	2,13,178	4,00,93	7	2,63,13
Preservation of wild life	1 4 11	illied Services	22,12,509	17,52,15	ATOT	6,14,11
Fire Wood and Charcoal T	rading Scheme		2,73,45,744		,,,,,	-,,
Bamboos Exploitation Sche			62,27,204	• •	y and Mineral	
Katha Trading Scheme			18,49,292			20bu 62,27,20
Tendu leaves Trading Sche	me TEXTERNO		97,14,778	goiterrai		18,49,29
Wood Working Centre, Jaij			7,48,012		on and Admin	
Tribal Areas Sub-Plan	887		3,47,016		izi productivi	
as treas bub-i lan				11000	58,06,402	STATE OF THE PARTY
7-70	_ 1	Тогац—313	23,742	2,96,56,15	5 1.12.22.526	13,48,19,45
besore and		A-IATOT S	9,39,17,035		-9-20,22,026	13,48,19,45

(Contd.) STATEMENT No. 12—(Contd.)

Actuals for 1981-82			Actuals fo	or 1981-82	200	
Plan Cerzbash Sponsored Total Schemes (including Central Plan Schemes)	Non-Plan		Non-Plan	Sc	entrally Sponsochemes (includentral Plan Sc	ding
C. ECONOMIC SERVICES—(Con	ntd.)		Rs.	Rs.	Rs.	Rs.
(b) Agriculture and Allied Services—	-(Concld.)		(Cristal.)	. 5 K	A trace of the	(b) Agri
314. Community Development			- A		10	312. Fis
Direction and Administration	27,17,550		77,29,150		sen ing Ang	Direct 07,29,150 Educa
Training 721.82.88 000.00.1 170.88.01 Assistance to Panchayati Raj In	21 80 456		7,81,640 5,26,73,613	3,53,519	e nulian t	11,35,159 maini
Tribal Areas Sub-Plan	7,51,508		0,20,75,015		grand some.	53,048
Other expenditure Other expenditure	58,33,809	Total—312	2,43,85,391	53,048		2,43,85,391
27.087 2.51,35.091	28,742	Total—A	8, 55,69,794	4,06,567		8,59,76,361
B. Community Development Program	nmes_17,02,0			pay Kideria	NV DECEM	Direc
880,40 Nutrition 788.88	2,35,421			1,77,94,577	d 53	1,77,94,577
427,00 Tribal Areas Sub-Plan 0.70	12,02,762			1,32,000	tion of the	1,32,000
C. Rural Works Programme	18,55,558	Тотац—В	3/49ff	1,79,26,577	potazies Sud	1,79,26,577
76,74,162 2,43,02,331 shoots	1,66,28,169				17,17,479	17,17,4 ⁷⁹
8,53,297 8,53,297	**	TOTAL—C			17,17,479	17,17,479
STATE OF SEASON	2,63,130	TOTAL—314	8,55,69,794	1,83,33,144	17,17,479	10,56,20,417
TOTAL (b) Agri	2,13,178 de and 22,12,509	Allied Services	30,676 40,90,03,492	39,49,30,637	16,47,99,993	96,87,64,798
11(c) Industry and Minerals	2,73,45,744		e Scheme	riberTie ex	Wood and Ch.	Fire V
10320. Calindustries	62,27,204				ees Expli :	5.171
Sodor General	18,49,292			578.	Trading Sine	Watha
Direction and Administration	97,14,778		30,33,337	56.84,463	54,88,059	1,42,05,859
210. A Industrial productivity	7,48,012				35,48,204	
end to Industrial education, research as	nd training		1,30,755		No. Sub-P	
Tribal Areas Sub-Plan	28,742	1777	To be de-		2,76,167	11,59,883
2,96,56,155 1,12,22,526 13,48,19,458	39,17,035	@ Total—A	31,64,092	3,71,77,594		4,96,54,116
No. 200 to the second second section of the section of						

Figures in italics represent charged expenditure

Actuals for 1981-82

Tolor of				Actuals	or 1981-82	
Heads Total Schemes (in tal na	d ng Tanoz	_	Non-Plan	Sch	entrally Spons demes (includintral Plan Sch	ing
C. ECONOMIC SERVICES	(Contd.)		Rs.	Rs.	Rs.	Rs.
(c) Industry and Minerals—(C			(14.)	VICES—(Con	YOMIC SER	C, ECO
320. Industries—(Concld.)	onera. r			Deve lopmen	g and Power	(d) Ware
B. Large and Medium Industr	ies			er Projects	(idurpose Riv	332. "Mu
Salt trading scheme			95,06,401	jest.	ra Nangal Pro	95.06.401
Sodium Sulphate trading s	scheme 88.02 ‡		37,15,773 40,773	01	ls in Rajastha	37,75,773
State Woollen Mills, Bika	ner		1,07,569	••		1,48,342
80 89 78 4	4.80,68,989	TOTAL—B	40,773 1,33,29,743			1,33,70,516
321. Village and Small Industr		OTAL—320	40,773 1,64,93,835	3,71,77,594		6,30,24,632
Industrial Estates	30,35,500		• •	10,00,000	Barrage Main Canal	Kota 10.00
Small Scale Industries Handleom Industries	56,66,476			24,23,326	9,109	59,109
Khadi Industries	10.40,457		33,30,000	79,04,000	ige sympositure	24,23,326 1,12,34,000
Other village industries Tribal Areas Sub-Plan	1,35,04,671		···	21,500 1,75,000	13,81,000	- HILLIAN
328. Mines and Minerals	128 00	TOTAL—321	33,30,000	1,15,23,826	14,40,109	15,56,000
B. Regulation and Developme Direction and Administra		**************************************	1,670 1,35,80,329	17,06,751		
Survey and Mapping			5,84,630		T-Migu	1,52,88,750
Mineral exploration	900,613.0		10,08,25,095	18,00,592	ituce through greent Bourd	5,84,630
Coal Mines Tribal Areas Sub-Plan	000,8100		37,023	82,32,299	• •	37,02
UMOREN			1,670			82,32,29
1= 52,46,29	TOTAL (c) Industry a	TOTAL—328	11,50,27,077	1,17,39,642	ń.,.	12,67,68,38
	(-)	-	13,48,50,912	6,04,41,062	1,07,52,539	20,60,86,95

s for 1981-52 Centrally Spensored Tota		10			Actuals for	or 1981-82		
chemes (inc sbasH entral Plan Schemes)	S	Non-Plan		Non-Pian	Plan	Centrally Spo Schemes (inc Central Plan	luding	
Rs. Rs.	Rs.	Rs.		Rs.	Rs	DIVITE RS.		
C. ECONOMIC SERV	ICES—(Cont	d.)		14.00		alpergit! bea		
(d) Water and Power D	evelopment			10		Manual result		
332. Multidurpose River	r Projects					hat multiplied by		
A. Bhakra Nangal Proje	ect	95,06,401				perpulse Soil		
Canals in Rajasthan		37,15,773 40,773 1,07,569		4,80,68,989	9/(3/k) ••		4,80,6	
1.33,70,516	el'im	40,773	A—JATOT	4,80,68,989			4,80,6	58, 9 89
B. Chambal Project	3,71,77,594	40,778	YI AL - 320	T				(9.1%)
Kota Barrage	000,00.01	elaman 1		30,35,500	20111821	and Simil Ind		35,500
Right Main Canal		10.100		87,80,875			87,8	30,875
Left Main Canal	24,23,326	100		56,66,476		apintario 1 Mil.	56,6	56,476
Drainage	79,04,000	33,30,000		10,40,457	••	12m -x 114	10	10,457
Other expenditure	21,500	anainc'es		5,31,42,504	0*0	الريا وإحاث وو	5,31,4	12,504
Rana Pratap Sagar	Dam 1,75,000			1,55,04,671		and and	1,55,0	04,67
Jawahar Sagar Dam	1,15,23,826	33,30,000	TOTAL 321	90,824				90,82
		with draws an	Carlor Comme			and Minerals	zonit/	328
027.88.22.1	17,06,751	1,35,80,329	Total—B	8,72,61,307	Magazia	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	8,72,	61,30
C. Beas Froject	L Dhala (D	5,84,630				to an and	Su -:	
Expenditure through	n Bnakra/Bea	10,08,25,095 17,028		99,16,000		- 5:	99,	16,00
th er breaking 82,32,299	82.32,399		Total—C	99,16,000			99,	16,00
ose the tall and the tall	1,17,39,642	1,50,27,077	TAL-328	oT To				
1.67.53.539 30.5040	6.04,41,062	42,443	Total—332	14,52,46,296	Jona C	• ••	14,52,	,46,29
20,60,80,956	TOTAL COMMISSION OF THE		-					

Heads	Actuals for 1981-82				
Carrier Carrier	Nen-Plan		lly Sponsored es (including l Plan Schem		
ECONOMIC SERVICES—(Contd.)	· Rs.	Rs.	Rs.	Rs.	
Water and Power Development—(Contd.) Irrigation, Navigation, Drainage and Flood Control Projects—(Contd.) igation Projects—(Commercial)	(Consid.)	ERVICES (Co. 2r Development - ignion, Drainag			
tion and Acministration	18,000 72,13,261	Projects - Com		2,31,261	
Machinery and Equipments	3,763	Sub-Plan	eno A tudast	3,763	
nense	9,24,459			,24,459	
Rajasthan Feeder (Punjab Portion)	81,79,926			,79,926	
Other expenditure	1,03,58,640	7,59,777		1,18,417	
Other Capal	1,60,63,613			0,63,613	
Rajasthan Canal Project	31,61,18,435			1,18,435	
Rajastini	83,76,547	Section 1		3,76 547	
Jawai Canal	1,22,98,426	Distribution S.		2,98,426	
Meja Project	21,07,036	0/10	Literature 1953	1,07,036	
Parbati Project	11,76,648	1		1,76,648	
Gudha Project		•••			
Molal Hojeca	(11,79,732	OTAL (d: Water		1,79,732	
Alnia Project	6,53,000	••		6,53,000	
West Banas Project	11,44,410	mimalizations	apper than Co	1,44,430	
Valibhnagar Project	9,94,019		Myst time about	9,94,019	
Barach at Badagion	12,52,002	shoot ashoo	a maring sta	2,52,002	
Orai Irrigation Project	11,43,140		are will the ste	1,43,140	
Gurgaen Canal	68,37,975	abido X and	ud Lin tahu da	58,37,975	
-LATOT 16.83,027	-A 39,60,25,052	7,59,777 10W	VISTA. 11 39,0	58,02,829	
Irrigation Projects (Non-Commercial)		Equipment	box granidat	M	
Survey and Investigation Research Directorate	5,72,135 9,85,625 4,82,64,779	91,31,719	9,716	97,03,854 9,95,341	
Other Irrigation Works Kadana Project	22,33,193			82,64,779 22,33,193	

Heads 1801 101 almitoA	A CONTRACTOR OF THE PARTY OF TH			Actuals f	or 1981-82	Amil.
Play Centrally Sponsoreds Forth Schools (Including Cotton Plan Softenes)	von-Plan		Non-Plan Plan Centrally Sponsored Schemes (including Central Plan Scheme			ng
R R R	, AR		Rs.	Rs.	Rs.	Rs.
. C. ECONOMIC SERVICES -(Con	ntd.)			wish Right	10, = 1	14923
(d) Water and Power Development—	(Concld.)					at Water
333. Irrigation, Navigation, Drainage Flood Control Projects – (Concl. B. Irrigation Projects – (Non-Commercial Projects – (Non-C	(d.)	ld.)		- 1		Hood
Tribal Areas Sub-Plan	3,763				14,89,088	14,89,088
Other expenditure			18,316			18,316
800,07.48	81,79,926	TOTAL—B	5,20,74,048	91,31,719	14,98,804	6,27,04,571
7,59,777 (.14,18,417			18,000			1700
F18.F0.03.J	Efauta, na. T	TOTAL—333	44,80,99,100	98,91,496	14,98,804	45,95,07,400
334. Power Projects	1,61,18,435					Lugar
E. Transmission and Distribution Scho	emes					5 4/80
Other expenditure	DEF RESERVE		11 67 00 000			11 67 00 000
STORY IS THE STORY IS NOT THE STORY IS N	31,070,16	224	11,67,00,000		**	11,67,00,000
A STATE OF THE STA	11,76,648	DTAL—334	11,67,00,000		***	11,67,00,000
Total (d) Water a		evelopment	18,000 71,00,45,396	98,91,495	14,98,804	72,14,53,696
	6,53,000					
(e) Transport and Communications 337. Roads and Bridges	71,44,0 07					
	0.0166					
Strategic and Border Roads			50,40,578			50,40,578
State Highways			8,23,98,514	e 6		8,23,98,514
District and Other Roads	68.37,075		10,45,92,724	••	, ,	10,45,92,724
Railway Safety Works		To An TAIR	16,83,087		• •	16,83,087
Machinery and Equipment			96,73,727	48,73,910	••	1,45,47,637
Other expenditure			2,15,211			2,15,211
Transfers to /from Reserve Fundament	ds and Depos	sit Accounts	4,96,872			4,96,872
	WAT 10 18 1	Готац—337	20,41,00,713	48,73,910		20,89,74,623
				WT -		September -

Heads Heads	Actuals for 1981-82					
Table of the Samuel of the Sam	Non-Plan	Plan	Centrally Spo Schemes (inc Central Plan	onsored Total luding Schemes)		
C. ECONOMIC SERVICES—(Concld.)	Rs.	Rs.	Rs.	Rs		
(e) Transport and Communications—(Concld.)	100	to A Indign		STREET STATE		
339. Tourism	AL SERVICES					
Direction and Administration	11,55,936	3,61,27	3,50,000	18,67,209		
Tourist information and publicity	8,00,078	8,74,240	diOan yahat	16,74,318		
Other expenditure	1,05,000	4,46,241	Algo A.	5,51,241		
Тотац.—339	20,61,014	16,81,754	3,50,000	40,92,768		
TOTAL (e)Transport and Communications	20,61,61,727	65,55,664	3,50,000	21,30,67,391		
TOTAL—C. Economic Services	91,119 1,49,99,19,620	9,45,78,662	19,08,30,151	2,18,54,19,552		
D. GRANTS-IN-AID AND CONTRIBUTIONS			2 2 2	(a lanka i 18)		
363. Compensation and Assignments to Local Bodies and Panchayati Raj Institutions		, 2 , 111 - 121 I	Manual me your	482. Capital C		
Land Revenue	4,79,63,568	•••		4,79,63,568		
Entertainment Tax	18,05,456	the soulies	that no side	18,05,456		
Terminal Tax	45,000	•••		45,000		
Other miscellaneous compensation and assignments	528		**	528		
Total-363	4,98,14,552	- 15.78	al O A Lee	4,98,14,552		
TOTAL-D. Grants-in-Aid and Contributions	4,98,14,552	••		4,98,14,552		
Total—Expenditure Heads (Revenue Account)	1,13,85,38,801 5,74,35,92,450	,04,15,405	47,54,39,226 8	,22,79,85,882		

Leff.	Heads Harris and Harris House		Actuals	for 1981-82	
	Schames (including Control Plan Schemes)	Non-Plan	Scheme	ally Sponsore es (including I Plan Scheme	
-35	Rs. Rs. Ra. R	Rs.	Rs.	Rs.	Rs.
FXP	ENDITURE HEADS (Capital Account)*				(c) I.
	CAPITAL ACCOUNT OF GENERAL SERVICES	**			339.
459.	Capital Outlay on Public Works	91,24,607	2,67,86,945	2,00,170	3,61,11,722
465.	Capital Outlay on Other Administrative Services		11,65,000	200	11,65,000
184	TOTAL—A. Capital Account of General Services	91,24,607	2,79,51,945	2,00,170	3,72,76,722
89	20,61,014 16,81,754 3,50,000 40,92,7	TOTAL-339		*	
B. (8)	CAPITAL ACCOUNT OF SOCIAL AND COMMUNITY SERVICES	anoileations			
477.	Capital Outlay on Education, Art and Culture	e-1170k = ***	1,74,67,032	10,72,797	1,85,39,829
480.	Capital Outlay on Medical		1,77,16,900	7,13,408	1,84,30,308
481.	Capital Outlay on Family Welfare	37. 4.		1,56,57,395	1,56,57,395
482.	Capital Outlay on Public Health, Sanitation and Water Supply	100	38,11,20,570	14,17,44,832	52,28,65,402
483.	Capital Outlay on Housing	1,03,34,336	1,12,74,656		2,16,08,992
485.	Capital Outlay on Information and Publicity		3,05,015	1	3,05,015
488.	Capital Outlay on Social Security and Welfare	()6,38,400(a) 15,15,716	× 1, 1,	8,77,316
495.	Services	in our distriction	3,500 1,23,676	5,02,838	6,30,014
	Total—B. Capital Account of Social and Community Services	96,95,93	3,500 42,95,23,565	15,96,91,270	59,89,14,271
	CAPITAL ACCOUNT OF ECONOMIC SERVICES	()117-15)	15		15,92,
(a)	Capital account of General Economic Services Capital Outlay on Co-operation	0.05.000	1 20 11 152	2 08 62 109	
498.	La Anton per addition to the second s	9,95,000	4,38,44,452	2,98,62,198	7,47,01,650
500.	Investments in General Financial and Trading Institutions	••	3,75,000	**	3,75,000

^{*}For details by minor heads, please see statement No. 13.

⁽a) Minus expenditure is due to excess of receipts and recoveries over expenditure.

Heads	Actuals for 1981-82					
Non-Plan Pan Can ally Spread Total Scheme (inches) ag	Non-Plan	Plan	Centrally Spon Schemes (include Central Plan Sch	ling		
I .251 .257 .259	Rs.	Rs.	Rs.	Rs.		
CAPITAL ACCOUNT OF ECONOMIC SERVICES—(Concid.)			Account of Indus			
Genital Outlay on other General Economic Co.	33,938	2,09,57	al Outlay on Con	2,43,508		
TOTAL (a) Capital account of General Economic Services	es 10,28,938	4,44,29,0	al. Ontiny on Min	7,53,20,158		
ustry 3,55,200 6.74.59,018 10,02,154 6.84 LS	Account of Ind		TOTAL (c			
Capital Account of Agriculture and Allied Services	er Development	er and Pow	l Account of Wan	(d) Capita		
Capital Outlay on Agriculture	(—)2,37,026(a)	67,95,00	al. Outlay on N100	65,57,980		
Capital Outlay on Minor Irrigation, Soil conservation and Area Development	valion,	iveZ stoits	754 bool 65,67,000	c22 Conits		
Conital Outlay on Animal Husbandry	(-)97,98,319((a) (a)	TOTAL (d)	—)97,98,319(
Capital Outlay on Fisheries		13,81,6	, , , , , , , , , , , , , , , , , , ,			
Capital Outlay on Forests		3,79,9		3,79,948		
TOTAL (b) Capital Account of Agriculture and Allied Services 000, £8,88,8	(—)1,00,43,257	8,11,50,4	03 70,67,631	(a) Capital		
ices 3,40,00,000 3,40,00,	Transport Serv	and Water	I Outlay on Road	539. Capita		
Capital Account of Industry and Minerals		63317	1 Outlay on Other ommunication Ser	544. Capita and C		
Capital Outlay on Industrial Research and Development	percunt of Trainment of trainments	2,75,00,0	5,00,000	2,80,00,000		
Capital Outlay on Village and Small Industries		29,71,5		34,70,989		
Capital Outlay on Petroleum, Chemicals and Fertilizers Industries	count of	1,12,0	OSO TATOTE	1,12,030		

Actuals for 1981-82ba9H					Actuals for 1981-82					
Tota	entrally Sponsored hemes (including ntrai Plan Schemes)	Sc	Plan	Non-Plan	Non-Plan	Plan	Sche	rally Sponso emes (includ ral Plan Sch	ing	
Rs.	Rs.		Rs.	Rs.	Rs.	Rs.		Rs.	Rs.	
C. (CAPITAL ACCOUN	T O	F ECON	OMIC SERVICES	(Concld.) 2 31140	FECON	O TH	L ACCOU	CAPITA	
	Capital Account of In			Sinorale_(Concld)						
526.		2	4.0	(.)	Services—(Concla	59,76,	neral s	2,730	59,78,998	
13.508		570	2.09.	33.938	onomic Services	eneral Ec	D militer C	Ominy on o	2,80,63,355	
	Investments in Indu				neral Economic Se		Horon	(a) Capital	TOTAL	
530.					••	31,90,	000		31,90,000	
	TOTAL	(c)	Capita and I	l Account of Industry Minerals	AND THE RESIDENCE OF THE PARTY	6,74,58,	018	10,02,154	6,88,15,372	
(d)	Capital Account of V	Vater	and Por	ver Development	Allied Services	t line and		to the latest	Capital 2	
532.	Capital Outlay on I	Multi	purpose	River Projects				A no valle l	-	
533.	Capital Outlay on l	rriga	tion, Na	vigation,		1,16		Zige v min	& Capit	
08,84	Drainage and Floo	d Cor	ntrol Pro	ojects P.T(—)		86,94,91,	375	P. Committee	86,96,07,94	
8.319	10 TOTAL	(4)	Canita	()97,98,319(a)			3 (14)	de late	terimp) d	
	JA101	(u)	and P	Account of Water Cower Development	10,8 % %	1,16 99,34,46	,574	A on a set of	99,35,62,92	
2,361	out.1.70.624m015/5		VIS-EI-	dmesty				المنابعين	2. Control	
2,918	Migos on verture 3,2	814	3,7949	(Westing)					3. TEN	
(e)	Capital Account of T				ericulture			2-17	T	
537.	Capital Outlay on I	Roads	and Bri	dges64.00.1(—)	3,88,33,600				72,45,25,89	
538.	Capital Outlay on I	Road :	and Wat	er Transport Services		3,40,00	,000		3,40,00,000	
544.	Capital Outlay on (Other	Transpo	ort						
	and Communication	Serv	rices		A	1,00,70	,059	A to transit	1,00,70,059	
0,000	JATOT 2,80,000	(e)	Capital and C	Account of Transport	3,88,33,600	72,47,25	,250 h	50,37,106	76,85,95,9	
686'0			29.71,		Industries	Inm21.16	.574	7 un value	L Capital	
080,5	LATOT.	0.0	Capital . Econo	Account of omic Services	3,01,74,481	1,91,12,09		4,29,69,089	1,98,44,69,	
	Total—	Ехре	enditure	Heads (Capital Acco	ount) 4,89,95,024	2,36,86,		20,28,60,177	2,62,06,60,	
	GR	AND	Total-	Expenditure Heads	1,13,85,38,801	1,2	20,074	67,82,99,755	10.84.86.46	

STATEMENT No. 13—DETAILED STATEMENT OF CAPITAL EXPENDITURE DURING AND TO END OF THE YEAR 1981-82

13 END OF TE	IE YEAR 198		21.02 97	f Fynenditu	e andere
Nature of Expenditure 7 (1811/19)	Expend	iture during 198	81-82	national version	Expenditure to end of 1981-82
Schemes (melading Central Plan Schemes)	Non-Plan		ntrally Sponsonemes (includ		
R. R. Rs. Rs.		Cei	ntral Plan Sch	emes)	
A—Capital Account of General Services	Rs.	Rs.	aramao Rs.		II-Capital Acc
459—Capital Outlay on Public Works—					Services—(
Pre-1974-75 Outlay not allocated			dical—	utlay on Me	480. Capital C
Direction and Administration 100.10.0	0	••	**	25 40 39	1,19,86,810
8,89,741 2,30,146 61,19,887 5,67,11,297		18,45,356	000,41 ance Scheme	TOTAS I	Medical ed
Construction— Construction of Udyog Bhawan,			SHERE SORE	nditure	Other expe
Jaipur cree NEGOLA 400, CO TI		6,69,978		6,69,978	1,48,26,831
2. Construction of new block in Rajasthan Secretariat Campus			TOTAL-A		2.21.645.000
in North West Corner 3. Other works each costing Rs. 50 lakhs	610	8,69,186	0.00	8,69,186	52,96,699
and less	81,50,093	2,25,66,607	1,82,170 3	3,08,98,870	26,22,21,642
TOTAL—Construction	81,50,093	2,41,05,771	1,82,170 3	,24,38,034	28,23,45,172
Machinery and equipment	1,93,422	4,73,343	4,000	6,70,765	31,00,426
Tribal Areas Sub-Plan	* * **	3,62,475	I — type I	3,62,475	11,24,166
Total-459	91,24,607	2,67,86,945	2,00,170	3,61,11,722	40,86,47,262
65—Capital Outlay on Other Administrative			mily Welfage-	Pullay on Fa	481. Capital
Services— Stationery and Printing	14.5	11,65,000		11,65,000	38,61,795
000000000000000000000000000000000000000					
Total—465		11,65,000	A ANOT	11,65,000	38,61,795
OTAL—A-Capital Account of General Services	91,24,607	2,79,51,945	2,00,170	3,72,76,722	41,25,09,057
Capital Account of Social and Community Services—			ablic Health,	Outlay on F	482. Capital
70.00			or Supply—	on and Wate	Sam tati
77. Capital Outlay on Education, Art and Culture—		THE RE	programmes	ter supply	Urban wa
Primary education		44,35,818	Bikaner Kofa	44,35,818	1,72,44,100
Secondary education		72,71,953		72,71,953	1,40,61,414
University and Other Higher education	• • • • • • • • • • • • • • • • • • • •	15,08,537	Ajmer Gotkinal Uc	15,08,537	3,37,12,017
Technical education		9,92,857	Ajmer, Beaw	9,92,857	1,18,55,315
Sports and worth welfore	* *	4,93,275	Barmer .	4,93,275	52,21,409
Tribal Areas Sub-Plan		8,21,257	10,72,797	18,94,054	77,41,488
Other expenditure	3.7	19,43,335	the Aiddae	19,43,335	87,37,597
IAS A CALL TOTAL ATT 10 TABLE ATT 177 10	.8 8.				
TOTAL-477 10 TAR		1,74,67,032	10,72,797 1	,85,39,829	9,85,73,340

GVA DVISUG ESUTIONED STATEMENT No. 13—(Contd.)

Nature of Expenditure	FAR 1981-82 [x3	penditure du	Expenditure to end of 1981-82		
during 1981-82 - State of 1981-82 - Cod	Non-Plan	S	Centrally Spons	sored Total	
Schemes (including Central Plan Schemes)	Rs.	Rs.	entral Plan Sc Rs.	hemes) Rs.	Rs.
B—Capital Account of Social and Community	Rs.		rapi		1 100 D-A
Services—(Contd.)					02)
480. Capital Outlay on Medical—	Minus and or				
A. Allopathy—	- AM			LA .	
Medical relief Medical education	7,81,092	99,64,001 58,89,741	2,30,146	99,64,001 61,19,887	6,09,02,000 5,67,11,297
Employees' State Insurance Scheme	***				59,86,580
Other expenditure	All pools to be .		ocward		2,70,097
Tribal Areas Sub-Plan		17,92,604	4,40,874	22,33,478	49,87,945
A—JATOT 8,69,186 52,96,699	(aChargas)	1,76,46,346	6,71,020	1,83,17,366	12,88,57,919
B. Other systems of Medicine—) lakhs	mering Re. 50	No.	1 3 E 18
,66,607 1,82,176 3,08,98,870 26,22,21,642	2,1 8(0,03,18				
Ayurvedic 400,00,40,6 OTI CO.	81,50,093 2,4	70,553	torra -	70,553	48,66,043
Tribal Areas Sub-Plan	1.55,422 [6]	1	42,388	42,389	42,389
3,62,475 B-JATOT 3,62,475 11,24,16		70,554	42,388	1,12,942	49,08,432
7.86.94 DATOT 70 3.61.11,722 40,86.47,262	91,24 607 2,6	1,77,16,900	7,13,408	1,84,30,308	13,37,66,351
81. Capital Outlay on Family Welfare—		tive	nateinininh/	Oute reliad	65—Capital
Welfare Centres			21,77,685	21,77,685	3,22,37,865
Other expenditure		8	1,34,79,710	1,34,79,710	1,82,40,710
19.51.01.25.09.05	91,24,607 2,7	 jervices	1,56,57,395	1,56,57,395	5,04,78,575
182. Capital Outlay on Public Health,		nity	ems. Dha s	The same	of the name of
Sanitation and Water Supply— Sewerage schemes	MET BAN YERS	90,10,403		90,10,403	4,34,46,830
Urban water supply programmes—	22.81	50,10,105	IF TA SECTION	70,10,100	1,51,10,000
Water Supply Scheme, Bikaner		202	1122/122	a)	80,56,490
Water Supply Scheme Kofa	of Peachwest				68,47,930
Water Supply Scheme, Jaipur	attenu				2,84,16,595
Water Supply Scheme, Jodhpur	***		••	••	1,32,56,101
Water Supply Scheme, Ajmer Water Supply Scheme, Gothing Hills		non	ophs to 't'	Livering	3,03,33,820
Water Supply Scheme, Gorkinal, Udaipur Water Supply Scheme, Ajmer, Beawar, Kishangarh	ees	**	••	2524 525	1,02,14,128
Water Supply Scheme Rarmer		36,34,686	••	36,34,686	2,84,32,660
Water Supply Scheme, Shahpura		6,35,737		6,35,737	6,35,737
Water Supply Scheme Pearing	11 - 34 · 12	3,62,401 40,00,000	• •	3,62,401	3,62,401
Other Urban Water Supply Schemes each		40,00,000	ans.	40,00,000	40,00,000
costing Rs. 50 takes and less		7,81,61,917		7,81,61,917	39,30,97,386
TOTAL—Urban water supply programmes		8,67,94,741	*******	8,67,94,741	52,36,53,248

ily Sponsontel Total	Plan Centra	Non-Plan	lan Centrally	Sponsored	1 Total	d of 1981-82
es (includen) I Plan Scheme)	Schum	Tron-Flan-	Schemes	(including Plan Schem		
R R 28	12.5	Rs.	Rs.			-Cagilal A
-Capital Account of Social and Services—(Cont d.)	Community			-(Concld.)	ity Services- lutlay on Soc	Commun.
Capital Outlay on Public Hea				Schemes-	are habilitation	and Welf
Sanitation and Water Supply— Rural water supply programm		(-)6,38,400 (a			anditure—E	
Vater Supply Scheme, Lootu-Al	lsisar		programmes— heduled	I Custes, Sc	of Scheduled	50 01 54
Vater Supply Scheme, Turbi Kh	7,70,747 3,99,247 nibse	*****	808	KWEIG CHES	OBEL TORITO DE	58,81,932
		***	• •		reas Sub-Pla	58,81,932
rece enfonce lawar fichiawas	Canai				penditure	82,47,640
	in, banwa	001 00 N	001			02, 17,040
nd Taranagar, Rajgarn, Nonar	Olv-cl.cl	()6.38.400	55,00,000 IATOT	••	55,00,000	2,21,81,696
ccelerated Rural Water Supply	Schemes	••	14,17	,44,832 14	,17,44,832 2	26,06,85,369
ther Rural Water Supply Sche sting Rs. 50 lakhs and less	mes each	26	,67,38,157	26,	67,38,157 8	35,17,68,963
TOTAL—Rural water supply pr	ogrammes	27,	22,38,157 14,17	,44,832 41,	39,82,989 1,	15,38,57,144
ibal Areas Sub-Plan	2 111111	1	,30,77,269	1	,30,77,269	4,46,47,432
	Total—482	20	11 20 570 14 17	44 922 52	29 65 402 1	76.56.04.654
TO IN NO HOPE TO	101AL-40Z	30,	11,20,570 14,17	,44,034 32,	,28,65,402 1,	70,56,04,654
	gs—	N 200 70 AC			B-Capital a	
Government Residential Building Rental Housing Schemes— (a) Construction of 50 number Flats at Lalkothi, Jaipur	er M. L. As.	96,97,936 43		occount of community Services	and Con	51,89,542
Government Residential Building Rental Housing Schemes— (a) Construction of 50 number Flats at Lalkothi, Jaipur (b) Construction of buildings	er M. L. As.	96,07,936 4	rvices			A festing)—
Government Residential Building Rental Housing Schemes— (a) Construction of 50 number Flats at Lalkothi, Jaipur (b) Construction of buildings recommendations of 7th I Commission	er M. L. As. under the Finance	48,00,478	rvices		1,21,667	51,89,542
Government Residential Building Rental Housing Schemes— (a) Construction of 50 numbe Flats at Lalkothi, Jaipur (b) Construction of buildings recommendations of 7th I Commission	er M. L. As. under the Finance	2	rvices		1,21,667	51,89,542 72,76,589
Government Residential Building Rental Housing Schemes— (a) Construction of 50 number Flats at Lalkothi, Jaipur (b) Construction of buildings recommendations of 7th I Commission (c) Other schemes each costing	er M. L. As. under the Finance	48,00,478	1,21,667	mmunity Servenced Leon operation - Investment pentitive Ba pentitive Ba daipur	1,21,667 48,00,478	51,89,542 72,76,589 7,56,18,829
Government Residential Building Rental Housing Schemes— (a) Construction of 50 number Flats at Lalkothi, Jaipur (b) Construction of buildings recommendations of 7th I Commission (c) Other schemes each costing and less Police Housing Schemes	er M. L. As. under the Finance ng Rs. 50 lakhs	48,00,478 	1,21,667 76,00,247	mmunity Servenced Leon operation - Investment pentitive Ba pentitive Ba daipur	1,21,667 48,00,478 76,00,247	51,89,542 72,76,589 7,56,18,829 8,80,84,969 5,57,82,074
Government Residential Building Rental Housing Schemes— (a) Construction of 50 number Flats at Lalkothi, Jaipur (b) Construction of buildings recommendations of 7th Incommission (c) Other schemes each costing and less Police Housing Schemes Industrial Housing Schemes	er M. L. As. under the Finance ng Rs. 50 lakhs	48,00,478 48,00,478 43,69,321	1,21,667 76,00,247 77,21,914 33,77,181	mmunity Servenced Leon operation - Investment pentitive Ba pentitive Ba daipur	1,21,667 48,00,478 76,00,247 1,25,22,392 77,46,502	51,89,542 72,76,589 7,56,18,829 8,80,84,969 5,57,82,074 56,03,45
Government Residential Building Rental Housing Schemes— (a) Construction of 50 number Flats at Lalkothi, Jaipur (b) Construction of buildings recommendations of 7th I Commission (c) Other schemes each costing and less Police Housing Schemes Industrial Housing Schemes	er M. L. As. under the Finance ng Rs. 50 lakhs TOTAL	48,00,478 48,00,478 43,69,321 11,64,537	1,21,667 76,00,247 77,21,914 33,77,181 1,75,561	namunity Seminarial Services of the Services of the Service of the	1,21,667 48,00,478 76,00,247 1,25,22,392 77,46,502 13,40,098	51,89,542 72,76,589 7,56,18,829 8,80,84,96 5,57,82,074 56,03,45 37,11,07
Government Residential Building Rental Housing Schemes— (a) Construction of 50 number Flats at Lalkothi, Jaipur (b) Construction of buildings recommendations of 7th Incommission (c) Other schemes each costing and less Police Housing Schemes Industrial Housing Schemes Tribal Areas Sub-Plan	er M. L. As. under the Finance ng Rs. 50 lakhs TOTAL	48,00,478 48,00,478 43,69,321	1,21,667 76,00,247 77,21,914 33,77,181	namunity Seminarial Services of the Services of the Service of the	1,21,667 48,00,478 76,00,247 1,25,22,392 77,46,502 13,40,098	51,89,542 72,76,589 7,56,18,829 8,80,84,960 5,57,82,074 56,03,45 37,11,07
Government Residential Building Rental Housing Schemes— (a) Construction of 50 number Flats at Lalkothi, Jaipur (b) Construction of buildings recommendations of 7th Incommission (c) Other schemes each costing and less Police Housing Schemes Industrial Housing Schemes Tribal Areas Sub-Plan Capital Outlay on Urban Develoreral—	er M. L. As. under the Finance ng Rs. 50 lakhs TOTAL	48,00,478 48,00,478 43,69,321 11,64,537	1,21,667 76,00,247 77,21,914 33,77,181 1,75,561	namunity Semand Service of the Service Barrier Barrier Barrier Barrier Barrier Barrier Barrier Scrative Barrier	1,21,667 48,00,478 76,00,247 1,25,22,392 77,46,502 13,40,098	51,89,542 72,76,589 7,56,18,829 8,80,84,960 5,57,82,074 56,03,45 37,11,07
Government Residential Building Rental Housing Schemes— (a) Construction of 50 number Flats at Lalkothi, Jaipur (b) Construction of buildings recommendations of 7th Incommission (c) Other schemes each costing and less Police Housing Schemes Industrial Housing Schemes Tribal Areas Sub-Plan Capital Outlay on Urban Develored—	er M. L. As. under the Finance ng Rs. 50 lakhs TOTAL	48,00,478 48,00,478 43,69,321 11,64,537	1,21,667 76,00,247 77,21,914 33,77,181 1,75,561	namunity Semand Service of the Service Barrier Barrier Barrier Barrier Barrier Barrier Barrier Scrative Barrier	1,21,667 48,00,478 76,00,247 1,25,22,392 77,46,502 13,40,098 2,16,08,992	51,89,542 72,76,589 7,56,18,829 8,80,84,960 5,57,82,074 56,03,455 37,11,07 15,31,81,560
Government Residential Building Rental Housing Schemes— (a) Construction of 50 number Flats at Lalkothi, Jaipur (b) Construction of buildings recommendations of 7th Incommission (c) Other schemes each costing and less Police Housing Schemes Industrial Housing Schemes Tribal Areas Sub-Plan Capital Outlay on Urban Develoreral—	er M. L. As. under the Finance ng Rs. 50 lakhs TOTAL	48,00,478 48,00,478 43,69,321 11,64,537 1,03,34,336	1,21,667 76,00,247 77,21,914 33,77,181 1,75,561	namunity Semand Service of the Service Barrier Barrier Barrier Barrier Barrier Barrier Barrier Scrative Barrier	1,21,667 48,00,478 76,00,247 1,25,22,392 77,46,502 13,40,098 2,16,08,992	51,89,542 72,76,589 7,56,18,829 8,80,84,960 5,57,82,074 56,03,45 37,11,07 15,31,81,560 1,30,382
Government Residential Building Rental Housing Schemes— (a) Construction of 50 number Flats at Lalkothi, Jaipur (b) Construction of buildings recommendations of 7th Incommission (c) Other schemes each costing and less Police Housing Schemes Industrial Housing Schemes Tribal Areas Sub-Plan Capital Outlay on Urban Device General— Buildings Capital Outlay on Information	TOTAL—484	48,00,478 48,00,478 43,69,321 11,64,537 1,03,34,336	1,21,667 76,00,247 77,21,914 33,77,181 1,75,561	namunity Semand Service of the Service Barrier Barrier Barrier Barrier Barrier Barrier Barrier Scrative Barrier	1,21,667 48,00,478 76,00,247 1,25,22,392 77,46,502 13,40,098 2,16,08,992	51,89,542 72,76,589 7,56,18,829 8,80,84,960 5,57,82,074 56,03,45; 37,11,07 15,31,81,560 1,30,382
Government Residential Building Rental Housing Schemes— (a) Construction of 50 number Flats at Lalkothi, Jaipur (b) Construction of buildings recommendations of 7th Incommission (c) Other schemes each costing and less Police Housing Schemes Industrial Housing Schemes Tribal Areas Sub-Plan Capital Outlay on Urban Device General— Buildings Capital Outlay on Information Publicity—	TOTAL—484	48,00,478 48,00,478 43,69,321 11,64,537 1,03,34,336	1,21,667 76,00,247 77,21,914 33,77,181 1,75,561	namunity Semand Service of the Service Barrier Barrier Barrier Barrier Barrier Barrier Barrier Scrative Barrier	1,21,667 48,00,478 76,00,247 1,25,22,392 77,46,502 13,40,098 2,16,08,992	51,89,542 72,76,589 7,56,18,829 8,80,84,960 5,57,82,074 56,03,45: 37,11,07 15,31,81,560
Government Residential Building Rental Housing Schemes— (a) Construction of 50 number Flats at Lalkothi, Jaipur (b) Construction of buildings recommendations of 7th In Commission (c) Other schemes each costing and less Police Housing Schemes Industrial Housing Schemes Tribal Areas Sub-Plan Capital Outlay on Urban Developmental— Buildings	TOTAL—484	48,00,478 48,00,478 43,69,321 11,64,537 1,03,34,336	1,21,667 76,00,247 77,21,914 33,77,181 1,75,561 1,12,74,656	namunity Semand Service of the Service Barrier Barrier Barrier Barrier Barrier Barrier Barrier Scrative Barrier	1,21,667 48,00,478 76,00,247 1,25,22,392 77,46,502 13,40,098 2,16,08,992	51,89,542 72,76,589 7,56,18,829 8,80,84,96 5,57,82,07- 56,03,45 37,11,07 15,31,81,56 1,30,382 1,30,382

of sunditure to	e of Expenditure	xpenditure duri	1 Expe	enditure during	1981-82		enditure to
-end of 1981-82	y Sponsored Total	Plan Centrally	Non-Plan	Plan Centr	rally Sponsor		d of 1981-82
	(including	Schemes	The same of the sa		mes (includia		
	Plun Schemes)			Centr	ral Plan Sche	emes)	
B-Capital Accor		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Services—(Concld.)		A Second		Social and C		B-Capier
	ay on Social Security					- Vaxes	Service
and Welfare							
D. Other Rehab	oilitation Schemes-	2 3 11 7 4 7			Carle Healt		Carrie
Other expend	diture—Buildings		(—)6,38,400(a)			(—) 5,39,755 (-	-)29,03,457
				A STATE OF THE STA	American -	16.1	Ray
	security and welfare p				100		-
Welfare of S	cheduled Castes, Sch	neduled	17.79			7 70 747	2 12JAV
	ther backward classe	ès	••	7,70,747		7,70,747	69,20,303
	ty and welfare	100		3,99,247 mibe	Web Kin		3,99,247
Tribal Areas			•••	2,47,077		2,47,077	25,91,300
Other expen	liture				t an quitt if	red a land	76,857
00 2,21,81,696	r 55,00,0	TOTAL—488 ()6,38,400	15,15,716	mil 4.1	8,77,316	70,84,25
		and _					
Community S	utlay on Other Social	and	2.0	Schemes	Alddrig :	aff march burn	
20 83.71.88 7		W2 - 00 FX X			N 15 Charles		
Zoological a	nd Public Gardens	26,67,38,157	400	dios edoli	Course The	Z III Z III	
Lahour	7,44,832 41,39,82,98	1 00 00 1 00 1	***	**	5501 1911	(C) 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	5,17,530
Employment	WYRETH TOTAL	1.41 151,00,000	£	1 27 176	-	1,27,176	19,16,985
Tribal Areas		1,30,77,269	•9•	1,27,176	• •	Control of the contro	17,42,517
Other expen	diture			• •	5,02,838	5,02,838	21,71,214
2 1,76,56,04,654	7,44,832 52,28,65,40	11,20,570 (4 (0	0.0		3,02,02		
T-Sept.		TOTAL—495		1,27,176	5,02,838	6,30,014	63,45,20
TOTAL-B-	Capital account of	Social	DX I		yourne)	11 2 10	May Capen
Land Committee C	and Community Ser	rvices	96 95 936 4	12,95,27,065 15,	96 91 270	50 80 14 271 2	22 04 16 95
	3. To 1820					75,05,17,2712,	,22,07,10,
C—Capital Acco	unt of Economic Servi	ices—		. A. J. 1	4-10-24-4		(3)
(a) Capital Acce	ount of General Econo	omic Services—	(6)(6)	4.74			
498. Capital Or	itlay on Co-operation-	_		sill group			
Credit co-or	peratives—Investmen	nts—	001 00 01				
Rajasthan S	tate Co-operative Ba	ank Ltd., Jaipur	R11 00.08	93,30,500		93,30,500	3,87,18,50
Rajasthan C	Central Co-operative	Land		ROALING ,			
Mortgage B	ank Ltd., Jaipur	The second of	(-	—)14,51,921(a)	((-)14,51,921	6,70,07,47
Central Co-c	operative Bank Ltd.,	Bharatpur	0FA 00**				62,50,00
Alwar Centi	ral Co-operative Ban	ak Ltd., Alwar	618,00,01	10:01	/	1484	50,50,00
Rajasthan C	co-operative Schedule	ed Caste	42 60 201	/	P.		1
Developmen	at Corporation	The state of	43,69,321	30,00,000	41,14,000	71,14,000	(2,01,96,00
Other Invest	ments in Credit co-o	peratives	read water		3.10		A DE A SER
orilor in too	g Rs. 50 lakhs and le	SS	9,95,000	1,12,17,450		1,22,12,450	16,47,89,7
each costing				Chk Laterall	41.14.000	2,72,05,029	30,20,11,7
each costing	edit co-operatives—I	nvestments	9,95,000	2,20,96,029	41,14,000	2, 12,03,023	30,20,11,7
each costing TOTAL-Cro	With the Party of	Investments	9,95,000	— heatting	41,14,000	10 26 61.0	Main D
TOTAL-Cro Housing co-	operatives	Investments	9,95,000	2,20,96,029	1979(1	2,00,000	21,75,0
TOTAL-Cro Housing co- Labour co-	operatives	Investments	9,95,000	— heatting	1979(1	10 26 61.0	21,75,0 1,53,0
TOTAL-Cro Housing co-	operatives	Investments	9,95,000	2,00,000	love(Lenda	2,00,000	21,75,0 1,53,0

Publicies - reddicite

..... 82,52,636

3,05,015

⁽a) Minus figure is due to excess of receipts and recoveries over expenditure.

Nature of Expenditure	Expenditure	during 1981-	-82		enditure to
Plan Centrally Spanocad Total Schemes (including	Non-Plan	Schen	rally Sponsore nes (including al Plan Schen	ed Total	of 1981-82
Capital Account of Economic Services—(Contd.)	.esī				
Capital Account of General Economic Services—(Contd.)	Rs.	Rs.	Rs.	Account of Ec	Intigue Rs.
Capital Outlay on Co-operation (Contd.)	-(Concld.)		General Even	al Account of	(a) Capil
Warehousing and Marketing co-operatives—Investments—			cal	Arcas Sub-P	adinT
Investment in construction of village		2	Investment	co-opentives	- Other
marketing godowns Investment in co-operative societies godowns Rajasthan Rajya Kraya Vikraya	9,95,000	52,78,800	65,95,200	65,95,200 52,78,800	2,10,55,400 1,68,52,900
Sangh, Jaipur Other investments in Warehousing and	-	gniba) t bas	30,00,000	30,00,000	2,67,60,000
Marketing co-operatives each costing Rs. 50 lakhs and less		8,92,176	7,15,000	16,07,176	3,15,51,606
TOTAL—Warehousing and Marketing			THE PERSON LABOR.	ESTA OF GILLIO	1604114
co-operatives—Investments		61,70,976	1,03,10,200	1,64,81,176	9,62,19,906
Processing co-operatives Dairy co-operatives—Investments—	• •	9,61,322	74,01,500	83,62,822	1,92,53,782
Jaipur Zila DugdhaUtpadak Sahakari Sangh I Ajmer Zila Dughda Utpadak Sahakari Sangh Other investments in Dairy co-operatives	Ltd	12,65,000	male of the	12,65,000	2,11,32,000 59,00,000
each costing Rs. 50 lakhs and less		13,00,000		13,00,000	3,33,89,000
TOTAL—Dairy co-operatives—Investments		25,65,000	tariana ilia	25,65,000	6,04,21,000
Co-operative spinning mills—Investments—	10,28,039	8-11:2	Israin 17 los	Gene	-
Rajasthan Co-operative Spinning Mills Ltd., Gulabpura			han solver		
Shri Ganganagar Sahakari Spinning Mills	**	·t· y	d	A no to the or	97,97,90
Ltd., Hanumangarh			AND DESCRIPTIONS	No. cipts and	2,21,45,000
Gangapur - Bhilwara Co-operative Spinning Mills Ltd., Bhilwara		1,02,00,000	30,00,000	1,32,00,000	1,32,00,000
Total—Co-operative spinning mills— Investments	-	1,02,00,000	30,00,000	1 32 00 000	4,51,42,900
Co-operative sugar mills—Investments—		1,02,00,000	20,00,000	7.10 1/2 1/2 1/2 1/2 1/2 1/2 1/2 1/2 1/2 1/2	7,31,42,900
Shri Keshoraipatan Sahakari Sugar Mills Industrial co-operatives—Investments	0.0	32,347	32,348	64,695	1,95,60,000 5,52,03
Consumer co-operatives—Investments—				oreetion	Plant P
Investments in State Federation of Consumer Co-operative stores Investments for Consumer Articles	1 de .	5,00,000	a self your b	5,00,000	1,46,00,00
Investments for Consumer Articles in Rural Areas Other investments in consumer co-operatives	0 0	¥046	19,30,000	19,30,000	78,80,00
each costing Rs. 50 lakhs and less	• •	6,46,678		6,46,678	3,26,19,16
Total—Consumer co-operatives—	1.7	11,46,678	19,30,000	ural chaineri	S 5,50,99,16

Nature of Expenditure \$28-1891 gainst	Expenditure	Expenditure	during 1981-8	32	Expenditure to
Plan Centrally Sponsored Total Schemes (including Central Plan Schemes)	Non-Pla		Centrally Spo Schemes (inc	luding	-end of 1981-82 al
	Rs.		Central Plan		RS Capital
C-Capital Account of Economic Services-(Contd.)	Rs.			to ante of to	(a) Capital:
(a) Capital Account of General Economic Services- 498. Capital Outlay on Co-operation—(Concld.)	—(Concld.)	-(Contd.)	o-operation	Outlay on C	Services 198. Capital
Tribal Areas Sub-Plan Other co-operatives—Investments	A NATES	4,68,100	30,74,150	35,42,250	2,47,85,200 93,43,235
804_LATOT 52,78,800 1,68,52,900	9,95,000		The street control to	71177 O L 1 H	63,52,54,963
500. Investments in General Financial and Trading	**	basg	ye Vileraya Wasehoosin	n Kaya K nipu Wali a nis a	Sangli, J
Investments in General Financial Institutions Investments in Trading Institutions				3,75,000	18,75,000 41,79,000
000-1410T 03.10.200 1.64.81,176 9.62.19.906		3,75,000	and Marke S-Investmen	3,75,000	TATOT -
504. Capital Outlay on Other General Economic Services—				itaragretica	
Land Ceilings Compensation to Landholders on abolition of Zamindari System	31,821	ioni Sangh Lt		31,821	The state of the s
Other expenditure	2,117		10-11-11-11	2,117 2,09,570	41,31,76,849 2,64,570
Total—504	33,938	2,09,570		2,43,508	41,41,04,587
General Economic Services	10.20.020	23 100-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-	2 08 62 108	of the	1,05,54,13,550
(b) Capital Account of Agriculture and the	10,20,936	A STATE OF THE STA	# · · · · · · · · · · · · · · · · · · ·	7,33,20,136	1,03,34,15,330
Gross avnanditure Seed	es—		- S	100	Rojestha Utda Gr
Deduct-Receipts and recoveries on Capital	•	8,85,389		8,85,389	January Car
Net expenditure		Buildids a	+ + + + + + + + + + + + + + + + + + + +		MIII I
Manures and fertilizers— Gross expenditure	••	8,85,389		8,85,389	TOTAL
Deduct—Receipts and recoveries on Capital		calls—	T 24		53,81,68,274 —)50,90,40,255
Plant Protection—	1.0	2005	interpretation		2,91,28,019
Gross expanditure			ntaw Fee y	10 1 (11 - 12) 1 (1)	Converge
Deduct—Receipts and recoveries on Capital Account Net expenditure	(-)2,37,026		1111A	—)2,37,026	r ner Oliver
801. Agricultural farms	()2,37,026	goviteri co-	· · · · · · · · ·	—)2,37,026	
Agricultural education		he	ed baagda		19,53,201 11,65,434
Investment in Rajasthan State Agro-Industries Corporation Ltd., Jaipur Agricultural research			mand	etnomal-vnl	1,43,62,700
					20,70,186

pine 1981-82 Expenditure		Expend	iture during	1981-82			
Nature of Expenditure		on-Plan		Centrally S Schemes (in Central Pla	ncluding	Total	Expenditure to end of 1981-82
C—Capital Account of Economic Services—	-(Contd.)	Rs.¶	Rs.		Rs.	Rs.	Rs.
(b) Capital Account of Agriculture and Alli				e and Allied			
Services—(Contd.)						-(Contd.)	Services
505. Capital Outlay on Agriculture—(Conclusions— Storage and warehousing—			LA)	igation, Soil nent -(Con-	e Develope	I Oatlay on ton and Are	506. Capita servati
Investment in Rajasthan State Wareho		• •	5,00,000	nanco-(Conc	nt program	5,00,000	1,19,02,000
Other works each costing Rs. 50 lakh	s and less	s ·	60,577	ther Road	f Anta Tot		28,77,942
Tribal Areas Sub-Plan			6,08,772	Man Burne	ich erslen	60,577	67,05,229
t ar expenditure	00.00	••	47,40,268	Land Devel			2,01,33,431
Total 50		7,026	67,95,006	ATT TO THE PARTY OF THE	••	65,57,980	9,07,99,142
506. Capital Outlay on Minor Irrigation, S	Soil				ts Dlog	M Arcas Su	URUT.
Conservation and Area					in 1-d	TC SBAIN H	
Purchase of Pumping Sets-Gless exp					••	••	91,47,671
Capital Account	()	7,912			· · · bool	(-) 7,912	(-)64,04,448
Net expenditure	(—)	7,912	27.41		-Siddins	(-) 7,912	27,43,223
Other works each costing Rs. 50 lakhs	and less	0000	21,42,105	no sorts	and recovi	21,42,105	8,16,78,491
Total—Minor Irrigation	(—)	7,912	21,42,105		 MB000	21,34,193	
Area Development programmes— Development of Rajasthan Canal Area—			2,7.9(-)	TOTAL 50		STUTIONS	dx3.19N
Development of Rajasthan Canal Files			Syntage I	TVIOI			1,30,57,030
				sbandry	nimal Hu	Outlay on A	1,52,47,974
2. Construction of Gharsana Bariwal Roa	16.66.4	••	40,097				87.63.859
		• •	40,097	Sum.	en and re	40,09	7 minoto 57,05,466
4. Construction of Samipula Seta Road 5. Construction of Hanumangarh-Suratg	10,26.0			al health	mins bon	ry.Services	61,74,749
Road Via Badipal	Read		43,31,578			43,31,578	57,21,918
		y. v	51,86,929		[51,86,929	60,46,183
		* O*	21,98,953			21,98,953	
		• •	76,98,139			76,98,139	76,98,139
The state of Ballwall III / IN IN INC.		• •	65,52,455			65,52,455	
			66,41,763		10	66,41,763	
The state of the state and the U.S. IVI. IV	Cul		39,40,848	Alexander and the second secon		39,40,848	To the Property of the Control of th
		• •	48,47,76		upmid alay		
3. Construction of Rawla Khallowship 14. Construction of Sattasar to 2 MLD R	oad	ad	38,89,381		• •	38,89,381	
Construction of Anupgain Raisings	vagar Ko	Jau.	45,99,885)	97	45,99,885	45,99,885
col makel Area			14,753			umo dales	2 150 01 50 505
	rn Road	latina.	7,047			14,75	
Improvement of Sultanpur Itawa Road	oton Da	ad	2,340		rantigolavs	7,04	
		au	27,640		• •	2,34	
			58,60		· • /- /18/9	27,64	
		u	43,86		• •	58,6	
6. Construction of Ganesh Ganj Magrol I	coad	*.*.	15,00	TOTAL		43,8	64 80,26,722

nd basel	Nature of Expenditure	ut mulibrExp	enditure d	luring 1981-	82		Expenditure to
		Non-Pla	an Plan	Centrally S Schemes (i Central Pla	neluding	d Total	ond of 1981-02
C-C	Capital Account of Economic Services-(Contd.)	Rs	Rs.	Rs		Rs.	Rs.
(b)	Capital Account of Agriculture and Allied Services—(Contd.)			inc. —			(b) Capi
506.		n-		ing in the reg	4.5		Sos. Car
	Area Development programmes-(Concld.)		ngri l				Tolors In
27.942	7. Construction of Anta Tather Road Other works each costing Rs. 50 lakhs	., 5,00,	66,30,	577	••	66,30,577	73,64,055
133,431	and less Investment in Rajasthan Land Development Corporation	5,08 47,40	12,95,0 90,00,			16,62,020 52,00,000	24,95,10,942
SN1,00,	Total—Area Development programmes	20,795	1.7.0				7,85,00,000
	Tribal Areas Sub-Plan		6,70,07	,649 65,67	7,000 7,3	35,74,649	49,84,60,848
47,671				• • • • • • • • • • • • • • • • • • • •	1 ** 11=14	<u> </u>	29,873
	Total—506	(—)7,912	6,91,49,7	754 65,67	7,000 7	,57,08,842	58,29,12,435
509.	Procurement and Supply— Gross expenditure	27,44,010	(T))			27.44.010	1,20,07,69,195
,78,491	Deduct—Receipts and recoveries on Capital Account	(-)1,25,42,329	Paul I.)1,26,37,99,220
	Net expenditure	(-)97,98,319					(-)6,30,30,025
000 334	Total—509	(-)97,98,319		• • •	(-)97,98,319	(-)6,30,30,025
510.	Capital Outlay on Animal Husbandry-			120	1 14 15		L Constant
105,466	Veterinary education and training	0,01	16,66,	478		16,66,478	24,75,678
74,749	Veterinary Services and animal health	0,01	10,26,0		s <mark>Ti</mark> da e	10,26,079	4 (: 1
EB1 8 E	Veterinary research	.IE,EN	10,20,				1,73,104
	Cattle development	21.08	15	558		15,558	COL
	Poultry development	65.52	13,	338	AFT E	13,330	23,56,399
	Sheep and wool development	at de	3,08,	372		3,08,372	45,44,039
	Poultry feed mixture	48.49	5,00,.		ot 18 30	3,00,372	32,052
	Piggery development	NO.CA	nor Rem	of the Land	7.77	- 10 : "	6,51,142
	Fodder and feed development			hom St	••		
	Tribal Areas Sub-Plan	<u>.</u>	ton Rend	errine de 2		7.57	75,026
	1007	81	4,27,		9,940	7,57,478	15,82,996
	Тотац—510		34,44,0	3,29	,940	37,73,965	2,49,90,687

Nature of Expenditure		Expe	nditure durii	ng 1981-82		Expenditur to end o
colly Spansors: 1 date 62		Non-Plan	Plan	Centrally Spo Schemes (inc Central Plan	luding	
	(6 . 1)	Rs.	Rs.	Rs.		Rs.
c—Capital Account of Economic Service b) 'Capital Account of Agriculture and Services—(Concld.)			terale (Con	dustre and Ma		(d) Capital
11. Capital Outlay on Dairy Developme	ent		of Industries	illage and Smi	I couldn't I	521. Capita
pairy development—	16,565					
Investment in Dairy Development (Bull Mother Farm, Bassi, District J Jaipur milk supply scheme	aipur	**		es Investments tustrics Corpo		4,00,000 13,32,950
Jodhpur milk supply scheme	000.003		••	s lavestments	om Industrie Sense Selv-Ph	16,73,509
. IS	Готац—511		**	ries .	tential spotto	34,06,459
2. Capital Outlay on Fisheries—	365	<u> </u>	oras, 521	1		
Inland fisheries			12,63,696	Vachinery	12,63,696	64,55,916
Tribal Areas Sub-Plan			1,17,974	1,70,691	2,88,665	24,85,24
7	Готац—512		13,81,670	1,70,691	15,52,361	89,41,15
Capital Outlay on Forest		-		2,7,10	55. brahali	isigs Dep
Communications and buildings			3,79,948		3,79,948	3,79,948
7,27.1	Готац—513		3,79,948	тот	3,79,948	3,79,94
Capital Outlay on Community Deve	elopment	-	elanic	etroleum, Chen	Onthy on P	al. Capita
Community Development		610	C00		ertilizare Indus	59,84
1	Готац—514		••		-8(1	59,847
TOTAL (b) Capital Account of Agr.	iculture ((-)1,00,43,257		70,67,631	7,81,74,777	64,84,59,650
Capital Account of Industry and Mi	inerals—			DC SW FURSO		
Development—	ch and					
Tribal Areas Sub-Plan Other expenditure (Investments)	-		45,00,000	Consumer Ludu	45,00,000	1,45,50,000
Rajasthan State Industrial and Min Development Corporation J.K. Industries Ltd., (Tyre and Tul			2,25,00,000	Canadar Brown	2,25,00,000	13,37,00,000 88,83,300
ACAD COLUMN CO.	50 lakhs		5,00,000	5,00,000	10.00.000	79 50 000
Other investments each costing Rs. and less		• •	3,00,000	.,,00,000	10,00,000	78,50,000

to end o cutrally Sponsored Total 1981-82 chemes (including cutral Plon Schemes)	S	Non-Plan	Plan	Centrally Sponso Schemes (including Central Plan Sche	emes)	to end of 1981-82
C—Capital Account of Economic Serv		Rs.	Rs.	Rs.	Rs.	Rs.
(c) Capital Account of Industry and M	Ainerals—(Con	td.)		allla has sa a la	1 1	3 (0)
521. Capital Outlay on Village and S	mall Industries-				3.7	Sor
Industrial Estates	All Marie Ma		1,16,565	(—)576(a)	1,15,989	1,85,26,627
Small Scale Industries Investmen	nts—			grad majarah yel.	N 1/50	
Rajasthan Small Industries Corp Ltd., Jaipur Handloom Industries Investmen Tribal Areas Sub-Plan	No passible		19,60,000 5,00,000	5,00,000	19,60,000 10,00,000	2,46,79,700 58,10,000
Other Village Industries			3,95,000	Tork	3,95,000	12,61,22° 41,21,013
	Тотац—521		29,71,565	4,99,424	34,70,989	5,43,98,567
522. Capital Outlay on Machinery and Engineering Industries—	,12,63,696)	100		ESTISIP	- 047 1	anger of sale
Electrical engineering industries	1,17,974				Notes of	Leint
Investments in Jaipur Metal and Electricals Ltd.	Arma Inc.	L'orien	1 -512 11			7,69
Other industries		••		- Jesna	() attay on Fu	21,00,000
	3,79,948			agrillind t	on enoing an	28,35,700
523. Capital Outlay on Petroleum, C	OTAL—522		1. 513	Tota	**	49,35,700
Chamical Chamical	nemicals	1007	ent	emmaity Developm	I Onthy on Co	
Chemicals—	with the same of t		1,-514			
Pilot Project Schemes for recover Sodium Sulphafe	TOL DE LLO	00 42 252		digitigal lo muon	1,12,030	60,10,572
Other schemes each costing Rs. and less	50 lakhs	102,04000	1(-)		TOWNER DELL	39,72,470
Realty of deathronian	Готац—523		1,12,030	derry and Mayer	1 12 030	99,83,042
				dustrial Research an		Develo
Consumer In	dustries—				Then we	NAME OF THE PARTY
Sugar— Investment in Ganganagar Suga Ltd., Jaipur	r Mills			nor siments) oural and Mineral	ij satiba so bal plas; p	R.Jan
Edd., Jaipul	**		48,50,000	Tyre and Tube Pr	48,50,000	2,05,10,78
Textiles 000 00 00 00 00 00 00 00 00 00 00 00 0	5,00,000	(-	-)2,60,000(a) Resease Resease Ac	(-)2,60,000	94,26,63
Ceramics 000,002	3,00,000		1			8,10,00

⁽a) Minus figure is due to excess of receipts and receveries over expenditure.

(.htmo) - STATEMENT No. 13-(Contd.)

mtibnenzii 1891 10 Nature of Exper	during 1981-82	xpenditure	B	Expenditure	during 1981-8		xpenditure to nd of 1981-82
Into f bo	entrally Sponsore	58	Non-l	Plan Plan	Centrally Spo Schemes (inc Central Plan	onsored Total	nd 01 1981-8.
185.	Central Plan Scho	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
-Capital Account of Eco	onomic Services—	-(Contd.)		(https://	nasima Paiman		
Capital Account of Inc	dustry and Minera	als—(Conte	d.) (.b	erals—(Concl	tustry and Min	Account of Econ al Account of Im	C—Capita (c)Capit
6. Capital Outlay on C	onsumer Industrie	es—(Concl.	(d.)	stitutions -	ial Floancial in	stment in Industr	530. Inve
Leather—					undertakings-	ments in public	Invest
Investment in Rajasth	an State Tanneri	31,90,003				ha000,000,Ef lat C	
Ltd., Jaipur 000,08,18 Cement	• •	31,90,000		OCC AAT	101		
Investment in Jaipur Madhopur	Udyog Ltd., Saw	74,58,01ga	,200 6,7	lustry 3,55	Account of Inc nerals	(c) Capital and Mi	
Toilets			• •	•••	ater and	al Account of W Development—	75,00,000
Wool—					ter and Power		
Establishment of Woo	ollen Mills at Bil	caner	• •			al Outlay on Wa	86.06.270
Salt	37:	(5.10)		2,86,268	2,730	2,88,998	15VEQ 47 600
Other industries			(_)2,00,000(a	ToT	(-)2,00,000	
	TOTAL	—526	••	59,76,268	2,730	59,78,998	
8. Capital Outlay on M	lining and Metall	urgical .			***	Nangal Project-	Bhakra
30.37,912-esiffsübnt,	• •	30,37,912		Works)	Branch Civil	Dam (Irrigation	Bhakra
Mineral exploration a Investment in Rajasth	an State Minera	-)1,65,3 <u>61</u> 6 1	—)		Schemes	Hydro Electric	Nangal
Development Corpora 0,64,15() 176,44,116 Investment in Rajastl	-) (11.94,971(a	(-)··.	1,35,00,000	eroments and orks	1,35,00,000 for common we	00,00,00,60,60 agencies
Minerals Ltd.	dan State Willies	and	•••		659	tion Schemes	4,00,69,63
Other schemes each co	osting Rs. 50 lak	hs and les	š	1,04,68,251	era Nangal Pro	1,04,68,251	10,25,64,917
	TOTAL		• •	2,39,68,251	• •	2,39,68,251	17,93,84,551
Iron and steel		200	3,55,200	••		3,55,200	5.31 918
Jhamar Kotra Rock F	hosphate Schen	ne		8,32,979		8,32,979(-	-)6 35 47 04
Tribal Areas Sub-Plan		000,800	U(F	29,06,925	W4-10	29,06,925	(ii) R19
82,26,616 10,14,72,0	TOTAL	-528 3	,55,200	2,77,08,155		Alein Com	86,83,225
Capital Outlay on Ot	han In Page 4 Page	•• =				VIDE 371 100 100	12,50,51,750
Other industries		er Suspen	birs unde	redits over de	S to esponded of a	sponditure is du	cay Minus c
era consenha sol handl					401011114 00 0	we or commonsulations	1140 000
Minus figure is due to	THE PROPERTY OF ALL	329	markaga)	OF MESORIAL	manishing of s	spenditure is dur Lodger Accour	11 10 000

diture t	Expen		during 1981	enditure	Expo	Expenditu	are during 198	31-82	Expenditure
8-18911	o bno Natu latel	negra do en Spensored Including an Schemes)	Schemes (Plan	n Non-Pla		Centrally Spo Schemes (incl Central Plan	nsored Total uding	end of 1981-
Rs.	Rs.	.2	Rs	Rs.	Rs	Rs.	ic Services —(Rs. Rs.	<mark>X</mark> C—Capital Ac
C—Ca _[pital Accou	nt of Econom unt of Indust	nic Services try and Min	—(Contd erals —(C	.) Concld.)	s-(Contd.)	y and Minerale	ccount of Industr	(c) Capital A
530.]	Investment i	in Industrial	Financial in	stitation	s—	-(Concld.)	mer Industries	Outlay on Consu	526. Capital
In	vestments	in public un	dertakings-	-					Leather
Ra	jasthan Fi	nancial Corp	poration, Ja	ipur	13,	31,90,000	state Tannerig	2 nadis 31,90,000	4,78,10,00
RE	inmoun Nat	in Intustrio	То	TAE-530	.,	31,90,000		31,90,000	4,78,10,00
5,00,000		Capital Acc and Miner	rals	dustry 	3,55,200	6,74,58,018	ewsq0;02,454	vbU 6,88,15,372	130 47,84,95,67
9 12,500	Capital Acc lower Devel	ount of Wate opment—	er and						Toilets
187,06,27	Capital Out developmen	lay on Water t services—	r and Power	d e		gan:	Mills at Bike	nent of Wooller	Wool Establish:
OQ. 7.60	wer develo	pment	2,730	,86,268	2				1,25,00
17.63,52	000,00	(-)2.0	То	TAL-531		**	••	l-tries _	1,25,00
532. C	Capital Out	lay on Multip	purpose Rive	er Project	99	-526	-1/701	*	
Bh	akra Nang	al Project—	4					n'n z no (elist)	Union 188
Bh	akra Dam	(Irrigation B	Branch Civi	l Works)	,,	30,37,913			27,90,39,5
Na	ngal Hydr	o Electric So	chemes		•••	()1,65,36	i1(a)	(—)1,65,361(—)1,59,44,535
Adage	vances to cencies for c	Other Gover	rnments and	000,00	1,35,	(—)11,94,97		(—)11,94,971	(—)21,43,02
Co	lonisation	Schemes	**	* *	••			.b	CO 20 0
5.64,91	T51 10,2	TAL—Bhakr	a Nangal P	roject	1,04,6	16,77,580	Onland the Area	16,77,580	26,72,82,2
3.84,55		2,39,6		8,251	2,39,6		ATOT		1 2 4
Che	ambal Proje	3,30		11.3	200	3.55			Lon and
(i)	Kota Bar			2,979	8,.	69,96,275	dayle Soberne	69,96,275 stra Rock Phosp	6,25,33,33
	Right Ma	in Canal	THE CHARLES	6,925	29.0	4,10,08,669		966,80,01,4	38,97,64,69
(ii)		The state of the s	200			82,26,610	6	82,26,616	10,14,72,02
(ii) (iii)	Left Mair	Canal		221.9	00 2,77,0	3,55,2			

(c) Minus expenditure is due to adjustment of account received from Bhakra Management Board for advances out of Personal Ledger Account.

⁽a) Minus expenditure is due to transfer of expenditure to Rajasthan State Electricity Board and vide foot note (a)

	ture during 1911-3	Expendi		Expendi	iture during 19	81-82	Expenditure to end of 1981-82
in [e of Expenditure chemes (including	S	Non-Pl	an Plan	Centrally Spo Schemes (inclu	uding	-Chd 01 1901-02
(cs) R. Rs	Central Plan Schem Rs.	Rs.	Rs.	Rs.	Central Plan S		Rs.
C_Canital Account	of Economic Service	es—(Contd.)		(Contd.)		secount of Econor	C-Capital
d) Capital Account Development—(C	of Water and Power	(.)				Account of Water	
Capital Outlay of	1 Multipurpose Kive	Transition in		m, Drainage	tion, Navigatio	d Outlay on Irriga lood Control Proj	533. Capita
Projects—(Concle Chambal Project	(.)					toon County Evol	A DHE
Tift Scheme				19,79,60	nercial —(Conc	19,79,606	64,46,976
Dana Pratan Sa	gar Power Dam	* *	••	1,53,01,27		1,53,01,274	11,54,95,743
Towahar Sagar	Power Dam	••	• •	98,32,20	1 .,	98,32,201	4,02,03,112
Colonisation Sc	hemes		•••		·ier	h at Badagaon h at Vallabh Nag	33,25,680
63,43	Total.—Chamba	l Project		8,33,44,64		The second secon	71,95,68,607
Beas Project	**	7,76,00,272	:	3,89,32,75	1	3,89,32,751	1,31,98,87,332
1,57,69,211 6.42.5	To	TAL 532 6.1		12,39,54,97	2 .t.	972,39,54,972	2,30,67,38,197
Drainage and Fl	n Irrigation, Naviga ood Control Project	noite m,			ine in	l Project n Diversion Scher	
Rajasthan Cana	cts-Commercial— al Project	49,151	••	40,02,58,91	14(a)	40,02,58,914	3,25,79,41,874(b)
Gang Canal	2.4	36,74,078	•••	•	•	na Project ii Project	3,22,25,272
Jawai River Presion S	oject—	50.19,20	6.1				6,60,40,473
De le la		34,42,650	••		CO OTA	da Projecti.	
Meja Irrigation	Project—	35,56,012		1,97		taviny	g is seed Parei P
Meja Feeder		Yarr hours		2,13,22,50	67	2,13,22,567	12,90,30,618
Jakham Project	t	81,97,663	£	4,63,74,28	37	4,63,74,287	19,62,46,342
Gurgaon Canal		97,51,467° 29,30,671°		1,54,41,79	957	1,54,41,795	7,57,11,155
Jetpura Project	- Inner	21,35,494		1,627	7/	1,627	1,82,16,111
Gopalpura		6,06,6137	***			ukh Projector v	mdbi2
EK'IT . 245'EL'IT	0.00	11,93,567	••.	•		Bladon Project	2,52,18,414
Tank Projects i	n Rajputana	2,23,383		rajectson		Medium and Min	
Parbati Project		31,99,920(a)		is und less	ig Ks.50 lakh	works each costle	1,24,22,835
Gudha Project		,98,05,007	69	erciat	Projects Comm	A. Irrigation I	76,06,34 7
Kalisil Project			٠٠		mmercial -	n Projects-Non-Co Project	29,53,623
Moral Project	108	267		× 55.3	0,46760.1	Project	52,76,821
72,00	-13	1.55	* *			neri Project	Gambl
West Banas Pro	oject			• •	••	Project	5W 15 67,03,325

⁽a) Includes Rs. 8,75,91,691 pertaining to 'On Farm Development' (recoverable from Rajasthan Land Development Corporation).

⁽b) Includes Rs. 2,02,30,185 pertaining to 'Colonisation', Rs. 26,82,481 pertaining to 'World Food Programme' and Rs. 12,30,48,985 pertaining to 'On Farm Development' (recoverable from Rajasthan Land Davelopment Corporation).

-end of 1981-	ling	ally Spons nes (includ	Plan Centi Schet	Non-Pl	an Plan	Centrally Spo Schemes (incl	uding	—end of 19 otal
Rs.	hemes) Rs.	ral Plan Sc	Rs.	Rs	Rs.	Central Plan Rs	The state of the s	Rs. Rs
C—Canital	account of Econo	omic Servi				omic Services		
(d) Capital	Account of Wat	er and Pov	ver Developn	nent-(Co			of Wan need	d) Capital A
	l Outlay on Irrig					man' 0	(Litrud) - tuo	
and F	lood Control Pro	jects—(Co	ontd.)			man neodindi	half no value	Projects—
			(Conold)			cld.)	Propert (Con	Chambal
C 31 140 W/FE	n Projects—Com	merciai—	9,79,600	1		· ·	amer	41,75
	Project	and the same	3,01,274	1.5	20.70.055	wer Dam	G TIGES GOD	61,54
12 2 2 2 2 2 2 3 44	Sagar Project	25	8,32,201	6	**	Dam	Sagar Power	76,01
	h at Badagaon	7	OTAL SW		Al mas-		ntion Scheme	/0,01
	h at Vallabh Na	gar	10/10/20 11 6					86,37
Orai F	and the second second second		3,44,641	8,3.	Project	MChambal	104	63,42
1.31,90.07.5	Feeder		9,32,751	3.8		***	oiect	1,34,59
Mahi	Project				7,76,00,272	• •	7,76,00,2	ACTIVITY OF MALESTAND
1,88,138,1	amla Amba Pro	jec.t.	9,54,972	12,3	1,57,69,211	TOT	1,57,69,	The same of the sa
Jhado	l Project			••	1,251	tonico / coite	oini no veltel	251 93,63
Wago	Diversion Sch	eme			1,35,55,135	ation, Navigat entrol Projects	bool, 35, 55,	135 4,61,81
Daia I	roject				• •	umercial -	in Projects-Ca	1,39,02
Lasadi	a Project		92,58,914(a)	40,0	49,151	199	2049	151 1,24,06
	na Project				1,36,74,078		1,36,74,	078 4,62,52
STATE OF THE PARTY	ri Project				80,11,740		80,11,	
	da Project				50,19,203		50,19,	
	da Project	**	4.90	• • • •	34,42,650		34,42,0	TARE LUCE
Bassi I				*.*	35,56,012		35,56,0	
	gdar Project	Drawn Cl	3,22,567	2.1		••	1,12,00,3	THE PARTY OF THE P
E. A. S. Moder			V	••	1,12,00,336	***	3,81,95,6	
	4 -717	• •	3,74,287	4,6	3,81,95,663	••		
	lagar Project	Transcente a	4,41,795	1.5	1,57,51,467	• •	1,57,51,4	OFFITH STATES
Chhap	i Project			-14	29,30,671		29,30,	
1,01,2Bilas I			1,627		21,25,494			494 1131,31
	ukh Project				6,06,613	• •	6,06,	7711 7 4
Dawaii	Bhadon Projec		hapat		11,93,567		11,93,5	STORES - I - DOMEST - THE
	Medium and M				5,23,383		5,23,3	
Other	works each cost	ing Rs.50	lakhs and	less	31,99,920(ı)´	31,99,9	920 1,64,84,
TOTAL	-A. Irrigation	Projects-	Commercial		69,98,05,007	••	69,98,05,00	07 4,91,77,50
E.00,05	Dunis de Man C	James an atal			- Address Francis	VIII NE VIII N	2 3 3 1 7 1 7	DITIDLE.
B. Irrigation Sareri	Projects-Non-C	ommercial		11.04			to the	43,59,
A	Project				7 S * €	3 8° €) 167002		49,04,
THE PERSON NAMED AND ADDRESS OF THE PERSON NAMED AND ADDRESS O	eri Project		**	••.	(•) (•)	• •		72,00,
	Project			• •	••		Project	42,83,
C-11116	Project			0.0	••			
THE RESERVE OF THE PARTY OF THE	171 DDE:1 - \$33948 J73D8 DF71	ible from	t' (recoveri	velopmen	On Farm De	pertaining to		41,48,
	a Project		T U A EX PRODE	central se		••		61,13,
Kali Si	ndh Project 10 W	ining to '	82,481 perta	1. Rs. 26	'Colonisation	or gaining to	81,00,00,00	. 64,48,

STATEMENT No. 13—(Contd.) STATEMENT No. 13—(Contd.)

Non-Plan		Notice of Francis	3—(Contd.)	Expendi	ture during 1	981-82		penditure to
Central Plan Schemes) Rs.	Txpes ure to			Non-Plan			ored Total	d of 1981-82
C—Capital Account of Economic Services—(Contd.) d) Capital Account of Water and Power Development—(Concld.) 33. Capital Outlay on Irrigation, Navigation, Drainage and Flood Control Projects—(Concld.) R. Khari Feeder Project Harish Chandra Sagar Project Harish Chandra Sagar Project Harish Chandra Sagar Project Tribal Areas Sub-Plan Other works each costing Rs. 50 lakhs and less Tribal Areas Sub-Plan Other works each costing Rs. 50 lakhs and less Restoration Works Goverdhan Drain Schemes Restoration Works damaged by floods in Bharatpur Other works each costing Rs. 50 lakhs and less TOTAL—G. Flood Contral and anti-sea erosion Projects TOTAL—533 Re596,07,949 Responsible Control Works Restoration Works damaged by floods in Bharatpur Other works each costing Rs. 50 lakhs and less TOTAL—533 Re596,07,949 Responsible Control Works Restoration Works damaged by floods in Restoration Restoration Restoration Works Restoration Works Restoration Restoration Restoration Works Restoration Restoration Works Restoration Restoration Works Restoration Restoration Works Restoration Restor		Part of Contract o			Centra	al Plan Sche	mes)	
Account of Water and Power Development—(Concld.) 33. Capital Outias on Irrigation, Navigation, Drainage and Flood Control Projects—(Concld.) Irrigation Projects—Non-Commercial—(Concld.) Khari Feeder Project	g C :: 11	n Schemes)	Central Pla			R	s. Rs.	Rs.
Harish Chandra Sagar Project 79,16,755 79,16,755 1,79,86 Parvan Lift Scheme 13,15,545 13,15,545 13,15 Tribal Areas Sub-Plan 60,92,927 60,92,927 2,11,16 Other works each costing Rs. 50 lakhs and less 13,47,56,781 13,47,56,781 64,05,91 OTAL—B. Irrigation Projects-Non-Commercial 15,00,82,008 15,00,82,008 72,21,77 Flood Control and anti-sea erosion Projects—Ghaggar Flood Control Works 58,12,564 58,12,564 9,98,59 Goverdhan Drain Schemes 88,84 Restoration Works damaged by floods in Bharatpur 4,05,62 Other works each costing Rs. 50 lakhs and less 1,39,08,370 1,39,08,370 11,23,63 OTAL—G. Flood Contral and anti-sea erosion Projects 1,97,20,934 1,97,20,934 26,16,69 OTAL—533 86,96,07,949 86,96,07,949 59,01,5,90 OTAL (d) Capital Account of Water and Power Development 99,35,62,921 99,35,62,921 8,20,84,60 O Capital Account of Transport and Communications—Direction and Administration 4,89,07,540 17,300 4,89,24,840 9,98,13 O Capital Outlay on Roads and Bridges—Direction and Administration 3,962,962 39,62,962 39,62,962 Strategic and border roads 3,88,33,600 7,32,531 3,95,66,131 O Capital Outlay on Roads and Bridges—Direction and Administration 1,95,74,071 1,95,74,071 D District and other roads—(1,60,57,30 1,60,57,30 1,60,57,30 1,60,57,30 1,60,57,30 O Capital Outlay on Roads and Bridges—Direction and Administration 1,95,74,071	d) Capital A 33. Capital and Flo	Account of Water and Pow Outlay on Irrigation, Nav ood Control Projects—(Co.	er Development- igation, Drainag ncld.)	-(Concld.)	ices—(Contd.) d Communicat	ransport an	Account of I	(v) Capital
Harish Chandra Sagar Project	R. Irrigation Khari I	<i>Projects—Non-Commerci</i> Feeder Project	al—(Concld.)		(4	dis-(Concle	and other roa	37,04,076
Other works each costing Rs. 50 lakhs and less 13,47,56,781 14,90,52 14,90,62 14,90,62 14,90,62 14,90,62 14,90,62 14,90,	E.M. Harish	Chandra Sagar Project	562.593	••••	79,16,755	voi Madner	79,16,755	1,79,86,807
Other works each costing Rs. 50 lakhs and less 13,47,56,781 13,47,56,781 13,47,56,781 15,00,82,008 16,00,82,008 16,00,82,0	Parvan	Lift Scheme	1,99,875		13,15,545	ridge acros retha Roud	13,15,545	13,15,545
Cotal—B. Irrigation Projects-Non-Commercial 15,00,82,008 15,00,82,008 72,21,77	Tribal A	Areas Sub-Plan	2,35,237					2,11,16,779
Flood Control and anti-sea erosion Projects 58,12,564 9,98,59,	64.93.51	was building the		•••		The state of the s		1.35
Goverdhan Drain Schemes Restoration Works damaged by floods in Bharatpur Other works each costing Rs. 50 lakhs and less Total—533 Total—533 Total—6. Flood Contral and anti-sea erosion Projects Total—533 Total—533 Total—6. Capital Account of Water and Power Development Development Development Total—6. Capital Account of Transport and Communications— Total—6. Capital Outlay on Roads and Bridges— Direction and Administration Roads of inter-state importance Strategic and border roads State highways District and other roads— (i) Communication works each costing District and other roads— (i) Communication works each costing District and other roads— (i) Communication works each costing District and other roads— (i) Communication works each costing Total—6. See So lakhs and less Solution works each costing Solution See So	1.000	THE PARTY DESCRIPTION OF THE PARTY OF THE PA	HOT COULTY II					
Restoration Works damaged by floods in Bharatpur	Flood Con Ghagga	ntrol and anti-sea erosion In Flood Control Works	Projects—		58,12,564	ad across B	58,12,564	9,98,59,836
## Other works each costing Rs. 50 lakhs and less			floods in		amer Kotra	intion to Jb	da Railyny,S	88,84,001
Other works each costing Rs. 50 lakhs and less 1,39,08,370 1,39,08,370 1,39,08,370 1,97,20,934 1,97,20,934 1,97,20,934 1,97,20,934 26,16,69 TOTAL—533 86,96,07,949 86,96,07,949 86,96,07,949 99,35,62,921 99,35,62,921 99,35,62,921 99,35,62,921 99,35,62,921 17,300 4,89,07,540 17,300 17,300 4,89,24,840 9,98,13, 20 Roads of inter-state importance Strategic and border roads State highways 1,95,74,071 District and other roads— (i) Communication works each costing Rs. 50 lakhs and less 56,88,09,604 56,88,09,604			Tioods in	**		River Brid	host Gambhir	4,05,62,236
TOTAL—G. Flood Contral and anti-sea erosion Projects TOTAL—533 1,97,20,934 1,97,20,934 26,16,69 TOTAL (d) Capital Account of Water and Power Development 29,35,62,921 29,35,62,921 29,35,62,921 39,35,62,921 39,35,62,921 39,35,62,921 39,35,62,921 39,35,62,921 39,35,62,921 39,813, 39,62,962 Strategic and border roads Strategic and border roads State highways 1,95,74,071 District and other roads— (i) Communication works each costing Rs 50 lakbs and less 56,88,09,604 56,88,09,604 1,97,20,934 1,97,20,934 26,16,69 29,35,62,921 29,35,62,921 29,35,62,921 39,35,62,921 39,35,62,921 39,82,4,840 39,98,13, 39,66,131 39,566,131 1,95,74,071 1,95,74,071 1,60,57,36	Other v	works each costing Rs. 50	lakhs and less	**	1,39,08,370	ng K.M. z		
TOTAL (d) Capital Account of Water and Power Development 99,35,62,921 99,35,62,921 8,20,84,60 Capital Account of Transport and Communications— Capital Outlay on Roads and Bridges—Direction and Administration 4,89,07,540 17,300 4,89,24,840 9,98,13, 80 80 39,62,962 39,62,962 Strategic and border roads 3,88,33,600 7,32,531 3,95,66,131 State highways 1,95,74,071 1,95,74,071 District and other reads— (i) Communication works each costing Rs 50 lakbs and less 56,88,09,604 56,88,09,604			ea erosion			Kiver Brid	he M hand on	lygild.
Capital Account of Water and Power Development 99,35,62,921 99,35,62,921 8,20,84,60 Capital Account of Transport and Communications— Toapital Outlay on Roads and Bridges— Direction and Administration 4,89,07,540 17,300 4,89,24,840 9,98,13, 80 39,62,962 39,62,962 Strategic and border roads 3,88,33,600 7,32,531 3,95,66,131 1,95,74,071 District and other roads— (i) Communication works each costing Rs 50 lakks and less 56,88,09,604 56,88,09,604			7 11	•••	aooagesi	sad from C	Imetion of Re	(viv) Cons
Development 99,35,62,921 99,35,62,921 8,20,84,60 Capital Account of Transport and Communications— Transport and Communications— Capital Outlay on Roads and Bridges— Direction and Administration 4,89,07,540 17,300 4,89,24,840 9,98,13, Roads of inter-state importance 39,62,962 39,62,962 Strategic and border roads 3,88,33,600 7,32,531 3,95,66,131 State highways 1,95,74,071 1,95,74,071 District and other roads— (i) Communication works each costing Rs 50 lakks and less 56,88,09,604 56,88,09,604			-		36,96,07,949 150A hullaff-	EWALES	A STATE OF THE STA	
27. Capital Account of Transport and Communications— 27. Capital Outlay on Roads and Bridges— Direction and Administration Roads of inter-state importance 28. Strategic and border roads 29. State highways 20. State highways 30. State			and Power	٤	99,35,62,921	cluding Bri th Loveb Br	99,35,62,921	8,20,84,60,615
Direction and Administration 39,62,962	Capital A	ccount of Transport and	Communications	- X.	STEV/?	garpur-Han	Mani on Dun via Sagwara	Road
Strategic and border roads 3,88,33,600 . 7,32,531 3,95,66,131 State highways . 1,95,74,071 . 1,95,74,071 District and other roads— (i) Communication works each costing Rs 50 lakes and less . 56,88,09,604 . 56,88,09,604	Direction	on and Administration	jes—	bo	4,89,07,540			9,98,13,103
State highways 1,95,74,071 1,95,74,071 District and other roads— (i) Communication works each costing Rs. 50 lakbs and less 56,88,09,604 56,88,09,604			-10 st 3,	88,33,600	tridge across	7,32,531	3,95,66,131	(grill) Con
District and other roads— (i) Communication works each costing Rs. 50 lakbs and less 56,88,09,604 56,88,09,604		TA STATE AND THE	= r3 (0.1		1,95,74,071	ainagar-Ro	1,95,74,071	
(i) Communication works each costing Rs. 50 lakhs and less 56,88,09,604 56,88,09,604	10,00,10	3 60,017,17	Fig. 10 a	58.5	dis	d other ron	-District and	
Re all taking and test	(i) Co	mmunication works each	h costing	1.0			are provided in the	
Machinery and equipment 22 2.75.70.31	Rs.	. SO TAKIIS AND TESS			-0,00,001	ment Co	giups bna vas	pideriv
(ii) Construction of a bridge on Gambhir River at Hindon-Bayana Road	(ii) Cor	struction of a bridge on	Gambhir				-szujibnag	on Other of
(iii) Construction of a bridge across Gambhir River at Bharatpur-Bayana Road	(iii) Con	struction of a bridge ac	ross Gam-00.00	. 15	Lite	orporation	onstruction C	Dan C
								Mary (M)
River Anas Anlana Bhirkish Road K.M. 13	Riv	er Anas Anlana Bhirkish	Road K.M. 13					

28-189	1 to bits		enditure du	ring 198	1-82		Expenditure to end of 1981-82
	Nature of Expenditure	Non-Plan		Scheme	ly Sponsored s (including Plan Schemes	Total	end of 1981-82
		Rs.			Rs.		Rs.
C—(e)	Capital Account of Economic Services- Capital Account of Transport and Co	(00,,,,,,	-(Contd.)		ing and and a		(d) 533
537.	Capital Outlay on Roads and Bridges	—(Concld.)		E) (Concie	The Control	À.	D Trees
4.076	District and other roads—(Concld.)	No. of Lot		11311913			
(v)	Construction of a bridge across Ri Banas at Dausa-Sawai Madhopur I	ver Road	5,65,	893	120	5,65,893	51,54,341
(vi)	Construction of a bridge across Ga River at Bayana Baretha Road K.		1,99,	875		1,99,875	48,43,526
(vii)	Construction of a bridge across Ga River at Bayana-Hindon Road K.M	mbhir 1.11	12,35,	237		12,35,237	54,67,463
(viii)	Pucca Bhadwan Pilibanga Rawatsa Nohar Road	13,47,56	less	bug sriv	(SE 02, -अ अगए	i de de	64,93,515
(ix)	Ramsinghpura Kupli Gharsana Ro	ad		· incidia		19- No 19-22-11	9,84,111
(x)	of Jaipur Tonk Road across Banas	River		-71001	ola come a oktobli (co	moleral and	29,304
(xi)	Chonda Railway Station to Jhamar	Kotra		* *	· · · · · · · · · · · · · · · · · · ·	or chart and	33,746
(xii)	Construction of approaches and Gu Bandh on Gambhir River Bridge a Bayana-Baretha Road K.M. 21	ıide t	45		il iq re-un		Bharain 104 75 10
(xiii)	Construction of approaches and Grandh on Gambhir River Bridge at	uide Bayana-	45,	622	store 85, 20 la	45,622	91,27,401
(xiv)	Hindon Road K.M. 11 Construction of Road from Gagro	0.00.00 /	79,	473	a curit to bite !	79,473	26,62,513
97,418	Ka Bad to Kotra	86,96,07,9		at, 533	70T		35,66,198
(xv)	Construction of New Banswara-Rau upto K.M. 16.25 including Bridge	0 00 00 00	31,19,	323	ong chetty in a	31,19,323	2,81,91,323
(xvi)	Construction of High Level Bridge River Mahi on Dungarpur-Banswar Road via Sagwara	across a	24011	507	my can be	- 100 A 100 A	00.01.120
(xvii)		ippa Barod-	34,	527	rapar. From a	34,527	92,91,130 35,10,814
(xviii)		e across	85,43,	917		85,43,917	2,56,12,193
(xix)	Improvement of Vijainagar-Raising Nagar Road	h 17.20.1	31,00,			31,00,637	31,50,602
	TOTAL -District and other roads	••	58,57,34,	108	·	58,57,34,108	10,81,18,180(a
T	ribal Areas Sub-Plan		1,09,67	209		1,09,67,209	6,61,79,542
N	fachinery and equipment	A Part of the last	1,36,52,		6,313	1,36,58,522	
0	ther expenditure—		(A) (B) (A)		13 13 13	-1	1111
(i)	Investment in Rajasthan State Bridg and Construction Corporation Ltd	ge	15,00,0	000	N TO LOCAL	15,00,000	1,00,00,000
(ii)	Roads of Economic Importance		3,20,0	54	3,18,000	6,38,054	6,38,054
	-	3,88,33,600	68,06,55,1	91 225	50,37,106	72,45,25,897	1,91,80,55,419

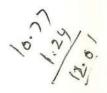
⁽a) Excludes Rs. 74,54,48,389 relating to Communication works.

	N.T.	tuna of France	nditura		NO.	Exp	penditure durin	g 1981-82		of 1981-82
	Na	iture of Exper	aditure	1 a 1 an art o	Nor	-Plan		ly Sponsored es (including l Plan Schem	Total	no, conce
					111	Rs.		Rs.	Rs.	Rs.
		-7.3% t	ment				Cover ment			
Capital	l Accou	nt of Economic	Services	—(Concld.)			but a state of			
Capita	al Accou	nt of Transpor	rt and Co.	mmunication:	s—(Co	ncld.)	up capital			
Cap A. K	ital Out	lay on Road an ansport—	nd Water	Transport Se	ervices-	(5)				
Oth	er expe	nditure—							ry Corporation	I. Statuto
Inv	estmer	its—		28						
Raj	asthan	State Road To	ransport	Corporation	The Bernard	01 r,.	3,40,00,000	Equity Special	3,40,00,000 2	0,43,00,000
Inve	estment	s in other unc	dertaking	s each costin	ng		25,000	shares	ipur iyau-si	E, anii
Rs.	50 lakl	is and less		000 60.		001	31,900	Equity	CR-1801	2,22,423
		enditure		-		••		tomp.	W ATTO	61,22,557
			Тоты	538			3,40,00,000		3,40,00,000	21.06.44.980
Con	mmunic	tlay on Other ation Services	-	02,000					aipur	tion. J
61 STP	- X 0111 1	Transport an	d Commi	unication Ser	vices-	-		ma duma		3, Rajusti
To	urism	Let be appear				••	90,70,059	• •	90,70,059	4,53,82,86
Tr	ibal Ar	eas Sub-Plan			1,01,5	••	10,00,000	••	10,00,000	43,12,01
I KLO		112 April 1	Тота	L—544	0,84,0		1,00,70,059		1,00,70,059	4,96,94,87
Тота	AL (e)	Capital Acco	unt of Tr	ransport	3,88,	33,600	72,47,25,250	50,37,106	76,85,95,956	2,17,83,95,2
Сар	ital Acc	count of Railw	vays—	EQ11.04				Equity		Corpora Torpora
	apital O	utlay on India	n Railwa	ys—						
		cial Lines—		Rail			127 5	Equity	1975-76	topid' 2
Co	affic fac	cilities					(15)		W	26,60
		26,111	Тота	AL-546					iniks	26,60
	U ST	the state of the same					0034	790 L		THEIR
del Tr g lo la dunta:	AL (f)	Capital Acco		ailways						26,60

STATEMENT No.14—DETAILS OF INVESTMENTS OF GOVERNMENT IN STATUTORY CORPORATIONS, GOVERNMENT COMPANIES, OTHER JOINT STOCK COMPANIES, CO-OPERATIVE BANKS AND SOCIETIES, ETC. UPTO THE END OF 1981-82

1	(e) Capi
Rs.	A.
Rs.	0.520
1. Rajasthan 1955-56 Equity 4,21,200 100 4,46,20,000 11,30,043 Dividend is for the profit of Rs. 2,93.8 1981-82 Equity 31,900 100 31,90,000 1,14,02,000 1,14,02,000 1,19,02,000 1,19,02,000 1,19,02,000 1,19,02,000 1,19,02,000 1,100,00	
1981-82 Equity 31,900 100 31,90,000 before making provise taxation. 2. Rajasthan 1957-58 State Ware- to housing 1980-81 Corpora- 1981-82 Ordinary 5,000 100 5,00,000 1,19,02,000 3. Rajasthan 1969-70 State Road to 1980-81. The acc	e years I. for the
1981-82 Equity 31,900 100 31,90,000 before making provise taxation. 2. Rajasthan 1957-58 Equity 1,14,020 100 1,14,02,000 Accounts for the year are awaited (March bousing 1980-81 Corpora- 1981-82 Ordinary 5,000 100 5,00,000 1,19,02,000 3. Rajasthan 1969-70 Lump sum State Road to 1980-81. The accounts for the year to 1980-81. The accounts for the year are awaited (March bousing 1980-81. The accounts for the year are awaited (March bousing 1980-81. The accounts for the year are awaited (March bousing 1980-81. The accounts for the year are awaited (March bousing 1980-81. The accounts for the year are awaited (March bousing 1980-81. The accounts for the year are awaited (March bousing 1980-81. The accounts for the year are awaited (March bousing 1980-81. The accounts for the year are awaited (March bousing 1980-81. The accounts for the year are awaited (March bousing 1980-81. The accounts for the year are awaited (March bousing 1980-81. The accounts for the year are awaited (March bousing 1980-81. The accounts for the year are awaited (March bousing 1980-81. The accounts for the year are awaited (March bousing 1980-81.	
2. Rajasthan 1957-58 Equity 1,14,020 100 1,14,02,000 Accounts for the year are awaited (March bousing 1980-81 Corpora- 1981-82 tion, Jaipur 1,19,02,000 3. Rajasthan 1969-70 Lump sum State Road to 17,03,00,000 2,25,91,011 Interest is for the year to 1980-81. The accounts for the year are awaited (March bousing 1980-81. The accounts for the year are awaited (March bousing 1980-81. The accounts for the year are awaited (March bousing 1980-81. The accounts for the year are awaited (March bousing 1980-81. The accounts for the year are awaited (March bousing 1980-81. The accounts for the year are awaited (March bousing 1980-81. The accounts for the year are awaited (March bousing 1980-81. The accounts for the year are awaited (March bousing 1980-81. The accounts for the year are awaited (March bousing 1980-81. The accounts for the year are awaited (March bousing 1980-81. The accounts for the year are awaited (March bousing 1980-81.	sion for
2. Rajasthan 1957-58 Equity 1,14,020 100 1,14,02,000 Accounts for the year are awaited (March bousing 1980-81 Corpora- 1981-82 tion, Jaipur 5,000 100 5,00,000 1,19,02,000 3. Rajasthan 1969-70 Lump sum 17,03,00,000 2,25,91,011 Interest is for the year to 1980-81. The accounts for the year are awaited (March bousing 1980-81. The accounts for the year are awaited (March bousing 1980-81. The accounts for the year are awaited (March bousing 1980-81. The accounts for the year are awaited (March bousing 1980-81. The accounts for the year are awaited (March bousing 1980-81. The accounts for the year are awaited (March bousing 1980-81. The accounts for the year are awaited (March bousing 1980-81).	
Corpora- 1981-82 Ordinary 5,000 100 5,00,000 1,19,02,0	1981-82 1983).
3. Rajasthan 1969-70 Lump sum State Road to 1,19,02,000 1,19,02,000 17,03,00,000 2,25,91,011 Interest is for the year to 1980-81. The acc	
to 1980-81. The acc	313
	umula
Corpora- 1981-82 -do- 3,40,00,000 out to Rs. 6,85.13	lakhs.
fion, Jaipur 20,43,00,000 Accounts for the 1979-80 and onward awaited (March 1983)	
4. Rajasthan 1974-75 Equity 5,080 10,000 6,33,00,000 The working results year ended 30th Jun showed a profit of R	for the
Corpora- 1981-82 Equity 1,520 10,000 1,52,00,000 lakhs after making pr	ovisions
tion, Jaipur (99.6) 7,85,00,000 lated loss upto 30t 1981 amounted to Rs lakhs.	h June
a of the control of	Can the
Nagaur (15) year ended 31st Dec Regional 1981 showed a profit Rural Bank, 6.22 lakhs. The accu	of Rs. amula-
ted loss upto 31st Dec	
1981 amounted to Rs. lakhs after provision Reserve (Rs. 1.24 lak	is for

⁽a) Includes Rs. 1.25 crores invested out of grants received from the Government of India upto 31st March 1978.



	Year(s) of invest-	Details of in	nvestment	Face	Amount inve		ridend Remarks
o, concern	ment	Туре	Number of shares/de- beatures and percentage of Government investment to the total paid up capital debentures	each share debe	1981-82	int re- ar to	erest ceived ad credited Govern- eut during ne year
2	3	254	5	6	7	8	9
Statutory Cor	poration-	(Contd.)		Rs.	Rs.	Rs.	
Statutory Co.	1076 77	Fanity	2.750	400	12.65		L. Communication of the
Shekhawati Gramin Bank, Sikar			3,750 (15)	100	3,75,000		The working results for the year ended 31st December 1981 showed a profit of Rs. 3.14 lakhs.
Marwar Gramin Bank,Pali	1976-77	Equity	3,750 (15)	100	3,75,000	••	The working results for the year ended 31st December 1981 showed a profit of Rs. 3.79 lakhs.
Marudhar Kshetriya Gramin Bank,Churu	1978- 79	Equity	3,750 (15)	100	3,75,000	**	The working results for the year ended 31st December 1981 showed a loss of Rs. 0.93 lakh.
	1981-82	Equity	3,750	100	3,75,000		
Bharatpur Kshetriya							
Gramin Ban	k,	300					William Committee of Table
Bharatpur							
Rajasthan State Mand Developmen	i	Equity	(a) ((a)	25,00,000	•••	The Corporation has not been formed and the amount invested has been kept with
Corporation							"Rajasthan State Agricul- ture Marketing Beard".
Rajasthan Water Sup- ply and			Refunds		10,00,000 ()9,92,200	••	Rupces 9,92,199.92 have been deposited in April 1980 as Government have decided
Sewerage					7,800	A. C.	to windrup the Corporation.
Corperation	1	8	TOTAL-	-I	34,68,94,800	2,37,21,054	
Government	Companie	S				Kateb	The state of the state of many to
Gangana-	1946-47 N	Equity	2,64,049	50	1,56 60,786(b)	1,48,043	Dividend is for the year
gar Sugar	to E	Cumula-	F-0.00-9		TOOLS	45,000	1979-80.
Mills Ltd., Jaipur	1980-81 I	tive Preference	20,613	50		47,000	Interest on deben tures for the year 1980-81.
7		Preference	30,000	50 1,000			The working results for the
OF THE	1981-82	Debentures Equity	500 97,000	50	48,50,000		showed a loss of Rs. 9.30
2.07		Life Control			2,05,10,786	La Lington	lakhs which was met out from the General Reserve.

⁽a) Information awaited from the Government.

⁽b) The face value of 36,461 shares (amount invested: Rs. 12,50,736) which are fully paid up is Rs. 18,23,050.

		T Z Z Z Z		(b) 14 (C)	A FALL	Will All Collins		
SI. no.	concern o		Type I	Number of eachares/de- sha	e of u	Amount invested pto the end of 1981-82	Divid declare interes receive and cr to Gor ment de the ye	ed ed redited vern- luring
1	2	3	4	5	6 Rs.	7 Rs.	Rs.	9
TT	Coverment	Companio	s_(Contd)					Interdal I
II. 13.	Government Rajasthan Small In-	1961-62 to	Equity	2,29,697	100	2,29,69,700		Accounts for the year 1981- 82 are awaited (March 1983).
	dustries 1 Corporation	1980-81		19,600	100	19,60,000		Page 11
	Ltd.,Jaipur		Equity			2,49,29,700		
14.	Hi-Tech Precision Glass Com- pany Ltd., Dholpur	1962-63 to 1967-68	Equity	76,000	10	7,69,000		year ended 30th September 1981 showed a profit of Rs. 0.06 lakh. The accumulated loss upto 30th
	d St. read to the late			3,75,000				September 1981 amounted to Rs. 16.53 lakhs which does not include interest payable on Government loans (Rs. 14.18 lakhs) upto
								1966-67. The company has not worked out its interest liability from 1967-68 onwards.
15.	Rajasthan State Hotels Corpora- tion Ltd., Ja	to 1976-77	Equity	5,175 (80.7)	1,000	41,79,000 (a)	e. Zha	The working results for the year 1981-82 showed a profit
			Mai I					
16.	Rajasthan State Indus- trial Deve- lopment and Investment Corporation	1980-81 1	Run Does	1,24,000		2,40,00,000	••	The working results for the year 1981-82 showed a profit of Rs. 85.74 lakhs after adjustments.
	Ltd., Jaipur	1981-82		27,000 (100)	1,000	2,70,00,000		
					1	5,10,00,000		
17.	Rajasthan State Agro-		Equity	2,05,447	100	2,05,44,700		The accumulated loss upto 31stMarch 1981 after adjust-
	Industries Corporation	to 1979-80	Ca Carolina					ments amounted to Rs. 84.45 lakhs. Accounts for the year
	Ltd.,Jaipur	1981-82	Equity	8,000	100_	8,00,000		1981-82 are awaited (March

⁽a) According to the annual accounts of the Corporation, shares were issued for amount received in cash (Rs.9.50 lakks upto 1973-74, Rs. 1.25 lakks during 1975-76 and Rs. 6 lakks during 1976-77). In addition 3500 shares of Rs. 35 lakks have been issued in pursuance to a contract with the Government in lieu of assets transferred to the Corporation, out of which adjustment of Rs. 25.04 lakks has been carried out in the accounts for 1969-70. The matter regarding adjustment of Rs. 11.38 lakks (which includes Rs.9.96 lakks) is under correspondence with the Government/Corporation.

2,13,44,700

1983).

Sl.	Name of concern	Year(s) of Invest-	Details of inv	restment	Face value of	Amount invest up to the end o	
no.	Concorn	ment	1071 1001	Number of	each share/ lebenture	1981-82	f declared/ interest received and credited to Govern- ment during the year
1				up capital/ debentures		\limin gu	
1	2	3	4 8	5	6	7	8 4 1 1 1 1 9
			(Classed IX		Rs.	Rs.	R's.
II.	Governmen Rajasthan	t Companie	Equity	13,21,600	10	1,32,16,000	Control of A Value of the Control of
18.	State Tan-	to	1	,,		,,,,	The working results for the
61	neries Ltd.	, 1980-81	T :	1 20 000	10	12.00.200	of Rs. 11 09 John
2	Jaipur	1981-82	Equity	1,30,000	10	13,00,000	and annually loss unto 1001 or
11						1,45,16,000	
19.	Rajasthan	1948-49	Equity	39,89,978	10 4	4,00,69,634	10 103. 1,44.31 lakhs.
19.	State Mine		Equity	55,05,570		(a)	The working results for the
-	and Miner						year 1981-82 showed a loss of Rs. 60.43 lakhs.
-0	Ltd., Jaipu Rajasthan	r 1980-81	Davites	1,019	1,000	15,69,000	
20.	State Dairy	to	Equity	1,019	1,000	13,09,000	Accounts for the year 1979-80
G.	Develop- ment Cor-	1977-78	Preference	550	1,000		and onwards are awaited (March 1983).
P.D.	poration L	td.,					and the second second
-1	Jaipur	1077 70	F	22.272			
21.	Rajasthan State Seeds Corporatio	to	Equity Preference	29,250 16,250	100	45,50,000	Accounts for the years 1980-81 and 1981-82 are
	Ltd.	11 15 15 -00	Ficterence	10,230	100	l.	awaited (March 1983).
22.	Rajasthan State Bridg	ge to	Equity	85,000	100	85,00,000	Accounts for the
3 707		uc- 1980-81	Fauity	15 000	100	15.00.000	1981-82 are awaited (March 1983).
-03	tion Corporation Ltd		Equity	15,000 (100)	-	15,00,000	289 Arayah
23.	Rajasthan		Equity	17,599	1,000	1,75,99,000	Valuation Ltd.
	State Tour	ism to	227	- ,,	,,,,,,	1,75,75,000	Accounts for the year
n		ent1980-81	Eile	9 400	1.000	0.4.00	1980-81 and 1981-82 are awaited (March 1983).
10 1	Jaipur	on, 1981-82	Equity	8,400	1,000	84,00,000	(Maion 1985).
24.	Rajasthan		Equity	2,32,500	100	2,59,99,000 2,32,50,000	C Influstrics
- 6	State Mine			500 - 10	COLUMNIA	2,52,55,000	The working results for the
- 01	Developme	ent 1980-81 ion 1981-8	2 Equity	1,40,000	100		year 1981-82 showed a profit of Rs 22.91 lakhs. The
No.	Corporat	1701-0	2 Equity	1,40,000	100	1,40,00,000	accumulated loss unto 21st
a						3,72,50,000	Watch 1982 amounted to
1							Rs. 22.83 lakhs after adjusments of previous year's
12							
The same				1 <u>2</u> 1 <u>2248/3400</u>			Reserves (Rs. 9.52 lakhs).
25		ional 1956-5	57 Equity	1,000	1,000	10,00,000	The working results for the
	truction	Cons- to Cor- 1957-5	8	(1.6)		-	year 1980-81 showed a profit
1	poration		3 0			LAN	CI Ks. 5.36 lakhs. The ac.
al	New Del						cumulated loss upto 1980-81
d	- 14 gali				T all thought and the	Mark State (State)	Worked out to Rs. 12.11lakhs, Accounts for the year 1981- 82 are awaited (March 1983)

⁽a) Includes Rs. 1,69,854 paid by State Government 1; compensation on the purchase of 1,13,236 shares of the face value of Rs. 11,32,360.

SI. Name of Year (s) Dono. concern of invest-	Details of investment Face	Amount invested Divident f upto the end of declared	d Remarks
ment T	ype Number of each shares/de-share/bentures and deber percentage of Government investment to the total paid up capital/debentures	1981-82 interest received and cred to Gove ment du the year	dited ern- aring
II. Government Companies—(C	Concld.) 5 6 Rs.		9
26. Sambhar 1961-62 Ec Salts Ltd.	quity 4,000 1,000	40,00,000	The accumulated loss upto 30th September 1979 after adjustments amounted to Rs. 1,14.37 lakhs. Accounts for the years ended 30th September 1980 and 30th
The vorticing residue for the	A STATE OF THE PARTY OF THE PAR		September 1981 are awaited (March 1983).
27. National 1975-76 Eq. Textiles Corporation	(3.3)	0.1 610d	The working results for the year ended 31st March 1982 showed a loss of Rs.7,07.57 lakhs. The accumulated loss upto 31st March 1982 after adjustments worked out to Rs. 25,81.79 lakhs, which includes pre-incorporation capital loss of Rs. 83.27 lakhs.
		36,62,62,820 1,93,043	
III. Joint Stock Companies— 28. Aravali 1975-76 Ec Savachalit Vahan Ltd.	quity 1,00,000 10	7.4	The accumulated loss upto 1980-81 amounted to Rs. 2,22.57 lakhs. Accounts for the year 1981-82 are
29. Abu Road 1945-46 E Electricity and Industries Company Ltd., Abu	quity 1,250 100	1,25,000	awaited (March 1983). The Company was taken over by the Rajasthan State Electricity Board during the year 1975-76. Refund of capital is awaited
port Company Cui Ltd., Kota tive Pre- res	mula- efe- nce 800 10	0 2,00,000	(March 1983). Dividend of Rs. 1,00,638 declared for 1948-49 to 1959-60 has not been received. Decree for payment of dividend obtained in December 1964 has not been executed so far. The accumulated loss upto 15th September 1962 was Rs. 5.45 lakhs. Accounts for the year ended 15th September 1963 and on- wards are awaited (March 1983).

3		On the second	711	All	20	
			MENT N	lo. 14—(Con	(d.)	
no. concern of invest-	Type Number shares/de bentures a percentagi Governminvestme	value of of each share/ and debentu ge of nent	1981-	nt invested the end of 82	Dividend declared/ interest received and credited to Govern- ment during the year	
	the total				apt 1	
	up capita debentui					
2	4 5		6	7	100b	
1 2 3 III. Joint Stock Compared B1. Jaipur Udyog 1948-49 Ltd.,Sawai	nis-(Contd.)	75,000 (20)	Rs. 100	Rs. 75,00,000	Rs.	The working results for the
Madhopur					1	ars ended 30th June 1981 and 982 showed a loss of
duest mixtow of the					Rs.	4,50.22 lakhs & Rs. 1.88 lakhs- respectively. The accumula- ted loss upto 30th June 1982 ofter adjustments amounted to Rs. 27,29.98 lakhs.
32. Man Indus- 1951-52	2 Equity Cumulative	5,000	100	15,00,000	1	the working results for the years 980-81 and 1981-82 showed a
tion Ltd., Jaipur	Preference	10,000	100		7 10 10	profit of Rs. 17.71 lakhe and
188 188 188 188 188 188 188 188 188 188		(37.5)			v	loss of Rs. 6.22 lakhs respecti- ely. The accumulated loss upto 31st March 1982 after adjust- its (Rs. 0.86 lakh) worked out
33. Sri Sadul 1946-4 Textiles Ltd., Sri Ganganagar to	7 Equity Cumulative Preference	•59,000	10	14,75,000	1,58,563	Dividend is on equity and preference shares for the
(Amalgamated with Jagatjit 1980-8 Cotton Textiles Mills Ltd., registe-	Benus	5,900 29,500 (2.7)	100	e-ilin		year 1980-31. The working results for the year ended 30th April 1981 showed a profit of Rs. 1,48.17 lakhs.
red office at New Delhi with effect from 1-2-1977)	off as					41 Action Colors
34. Jaipur Spin- 1943-4	4 Equity	4,987	100	17,45,800		The accumulated less upto
ning and Weav- ing Mills Ltd., Jaipur	Preference	12,471	100	- William	-01-9	ted to Rs. 1,80.76 lakhs. Accounts for the year ended
35. News Paper 1929-3 Ltd., Allahabad	60 Equity	1,000 - (0.7)	10	10,000	la broth	31st December 1981 are awaited (March 1983). The working results for the year ended 31st March 1982
Ladiking in					5	howed a profit of Rs. 1.65 lakhs. The accumulated loss upto 31st March 1982 amounted
36. Futwah Is- lampur Light	28 Equity	95	100	9,500	95	Dividend is for the year
Railway Com- pany Ltd., Calcutta						1980-81. Accounts for the years 1980-81 and 1981-82 are awaited (March 1983).
37. The Central 1910- Provinces Rail-	11 Equity	76 (0.1)	100	7,600	266	Dividend is for the year en-
way Company Ltd., Bombay		•			It is builded in though	ded 30th September 1981. The working results for the year ended 30th September 1981 show d a profit of Rs. 2.58 lakhs.

					June(3) 1 "		SEALEN		45:01
S		me of	Year(s) of invest-	Details of	investment	Face	Amount investigation		
			ment	na credited a Govern- tent during to year	Number of shares/de- bentures and percentage of Government investment to the total paid up capital/ debentures	share/ debenti	1981-82	inter- receive and co to Go	est ved ved credited overn- during
1		2	3	2 4	5	6	7	8	9
	٥١ - عاد	ial disse a		工 2月		Rs.	Rs.	Rs	
bo	II. J	oint Stoc	k Compani	ies—(Contd.)	0.00,000,0	901			To mint Ja
alla Sed	mu gha wa par	he Chapa kh Sili- at Rail- y Com- ny Ltd., lcutta	r-1927-28	Equity	95 (0.3)	100	9,500	19	Dividend is for the year 1980-81. The working results for the years 1980-81 and 1981-82 showed a profit of Rs. 0.82 lakh and Rs. 1.04
27.5	医 201		working a	DE TO		001			lakhs respectively.
old old	9. Ra Inc Ltc	lustries	1946-47	Equity	300 (a)	10	6,960	7/2	The accumulated loss upto 31st December 1979 worked out to Rs. 9.67 lakhs. Acco-
2440	To.	ta Iron	1907-08	I Desc.	14.75,000				unts for the years ended 31st December 1980 and 1981 are awaited (March 1983).
7 40	and	Steel	to 1959-60		0,2(0)	100	74,010	4,440	Dividend is for the year
	Ltd	npany ., Bomba		Debenture	(0.04)	(c)	3,55,200	1	1980-81. The working results for the year 1981-82 showed
	7 Luch	1,25,1 .2	4061 60	1900			4,29,210		a profit of Rs. 77.65 crores.
41	Mill	s Ltd.,	1961-62 to	Equity	1,00,000	10	16,00,000		The working results for the
		cutta.	1980-81	Bonus	6,000 (11.8)	100			year ended 31st December 1981 showed a profit of
42.	Raj	asthan	1961-62	Equity	26,000	10	2.60.000		Rs. 0.56 lakh.
	and	ning Weaving s Ltd.,	to 1980-81				2,60,000	26,000	Dividend is for the year ended 30th September 1979.
he %2	Bhil	wara	1981-82	Refund of Equity shar	26,000 es	10	(-)2,50,000		The working results for the years ended 30th September 1980 and 1981 showed a profit of Rs. 1,40.17 lakhs
	Orie	ental	1962-63	Equity	3,665	100)	11.055		and 57.45 lakhs respectively.
		er Ca- Ltd.,	to 1980-81	Preference	7,592	100	11,25,700	2 9 0%	The working results for the year ended 30th November
	Kota	olegop)	1981-82	Refund of	2,000		56		1981 showed a profit of
SX				Preference shares	(12.7)	100 (-	<u>-)2,00,000</u>		Rs. 59.25 lakhs before taxation.
				250	000.0	11 20-17	9,25,700		reny

⁽a) The shares were purchased at Rs. 23.20 each.
(b) 255 shares were purchased at Rs. 158.08 each.
(c) Information awaited from the Government.

SI.	Name of concern	Year (s) of invest- ment	Details of i	Number of shares/de- bentures and percentage of Government investment to the total paid up capital/	each share/	upto the end 1981-82	the year	no. concern of invest-
1	2	3	4	debentures 5	6 Rs.	Rs.	8	9
III.	Joint Stock	c Companie	s—(Contd.)		Rs	Ks. ?	Rs.	La La martin
44.	Associated Iron and	1963-64		1,000 (4.6)	100	1,00,000	(Concld.)	The working results for the year ended 31st
355	Steel Indus- tries Ltd., R ganj Mandi	am-				025,7	—(Concld.) Equity	December 1981 showed a loss of Rs. 0.86 lakh before taxation. The accumulated loss upto 31 December 1981 after adjustments (Rs. 0.72 lakh) worked out to Rs. 9.96
15.	Metal Corpo		Equity	2,50,000	10	25,00,000	North Republic	lakhs. Not functioning. Busi-
oni	tion of Indi Calcutta	a Ltd.,					Equity Preference Deference	ness taken over by Hindustan Zinc Ltd., Udaipur. The company is to be wound up
16.	J.K. Industri Ltd., (Tyre a		Equity Preference	7,00,000	10	88,83,300	Eagity	The working results for
ert d	Tube Project			18,833 (8.9)	100		Preference 000.03,ee,	the year ended 31st December 1981 showed a net profit of Rs. 2,62.59
71			44	3,03,42,40,		TOTAL		lakhs. The accumulated loss upto 31st December 1981 worked out to Rs. 2,79.57 lakhs after adjustments of investment allowance reserve (Rs. 1.10
THE R. P.	Jaipur Metal and Electric Ltd.	s 1980-81 als	Equity	21,000 (17.5)	100	21,00,000	26 palse in neu runce or o25/96 of	lakhs). The working results for the year 1981-82 showed a loss of Rs. 62.51 lakhs.
			1.			Torat	rice total	The accumulated loss upto 31st March 1982 worked out to Rs. 3,57.10 lakhs after adjustments of General
om	panies under	Liquidation	l —					Reserve (Rs. 9.76 lakhs).
3. I	Bundi Electri Supply Comp Ltd., Bundi	c 1936-37		4,141	10	12,423(a)	8,132(c)	The company is under liquidation since 1965-66.
1	halawar Trar port Service Ltd., Jhalawa		Equity	500	100	10,000(b)		The company is under liquidation since 18th November 1973.

Rs. 28,987 on account of capital return received by Government in 1976-77 (Rs.20,705) and 1977-78 (Rs. 8,282). Rs. 40,000 on account of capital return at the rate of Rs. 80 per share received by the Government in September 1974.

	The state of the s	51	MIDNIE		(00.11.11)		
Sl. no.	but -f	sh be pe G in th u	fumber of valuares/de- eace eace entures and significant and significant and significant and significant are total paid p capital/ ebentures	ue of i ch nare/	nvested upto the end of 1981-82 e	Dividend declared/ interest rectived and credited to Govern- ment durin the year	
1	2 3	4	5	6	7	8	g.
			*1	Rs.	Rs.	Rs.	
	A CONTRACTOR LANGUAGE						0.00
III.	Joint Stock Companies	—(Concld.)	1,00,000		(3.13		17
C	omen to 1901 and sense I						
Co	mpanies under Liquidation	—(Concia.)					The state of the s
50.	Stoneware Pipe (a)	Equity	1,250	20	12,500		Under liquidation since
272	and Sanitary Fittings Manu-						August 1961. Paid up value of each share is Rs. 10.
	facturing Com-						of each share is Rs. 10.
-iar	pany Ltd., Jaipur		030,00.20				一一一个大大大大大
51.	Shree Udaibhan 1948-49	9 Equity				57	
31.	Industries Ltd.,	Preference	4,000 400	10	1,30,000	97.20	Under liquidation since
lgu	Dholpur	Deferred	5,000	10	-,,		January 1960.
181	Dholpur Glass 1945-46 Works Ltd., Dholpur	Equity Cumulative Preference		100	50,000		Under liquidation since 1965. The accumulated loss upto 1965 was Rs. 6.63 lakhs.
	liking. The nectional		TOTAL	111	3,03,42,493	1,89,554	
03			1,00,000	-			
301	Ki. (2179.57 Industrial						
IV	. Partnership Concerns-	-					
. n	. Cotton Press 1900-01 Company Madan ganj, Kishangarh	26 paise in a rupee of 25/96 of the total	or	100 I	20,833		The working results for the year ended Deepawali 1981 showed a profit of Rs. 0.21 lakh.
	get March 1982 world	capital	TOTAL	IV	20,833		es district. Anticonoccionalista (Carlos)
12	of to Rs. 3,57;10 lisking aft			-			
	Creative Dec. 9 76 Legislants	i.					
V	Investment in Co-opera Banks/Societies—	itive					mental titra mental
1	. Credit Upto		(2,423(a)	01			
1.	Co-operatives 1980-8	(b)	(b)	(b)	27,59,66,442	/	
-	(c) 1981-8		30.5	(~)	2,72,05,029	41,51,887	Interest
2	0 -4: 1000 0	1 **			20.75.000		
	(c) 1981-8.				28,75,000 2,00,000	12 81,50	0 Dividend

⁽a) Information regarding year of investment is awaited from the Government.
(b) Information awaited from the Government.
(c) Information regarding number of co-operative banks and societies is awaited from the Government.

OTHER THAN ON	STATEMENT No.15—STATEMENT SHOWING CAPITAL AND OTHER EXPENDITURE REVENUE ACCOUDINOD)—141:0/ T/GAMATATS THE PRINCIPAL WHICH FINDS WERE PROVIDED FOR THAT EXPENDED FOR THAT	
Name of	Year(s) Details of investment Face Amount invested Dividend Remarks	

SI.	Name of	Year(s)	Details	of investment	Face	Amount invested		Remarks
no.	concern	of invest-		Numan of		upto the end of		
	विश्व भारत		ype n	Numer of	of each share/	1981-82	interest received	
282	1981 6Z VI - h	year year	Ppril 18	hares/de- centures and	debenture			Capital and oth
	(Section for	(ht wores		percentage of	debeniure		to Govern-	Capitili sed ote
				Government			ment during	The state of
				nvestment to				Capital Expend
				the total paid			1.14.15	and the state of t
200		20		up capital/			rks	Public Wor
38.	ot talk	The same		lebentures				3 2 5 4 7 45 5
	2 51.0	3	4	5	6	7	eral Ser 8ces	Other@Gen
18.0					Rs.	Rs.	Rs.	
V.	Investment in Co-ope	erative ?	(b)	(b)	(b)	ervices	Community S	Social and
Ye.	Banks/Societies—(Co	meia.)						
3	Labour 57 T	Upto 1980-81	98,0				onomic Service	General Ec
3.	Co-operatives	1981-82				1,77,700		- Augus
	(a) (8.7	1901-02				8,000	and Allied S	Agriculture
5100		Upto T					oto caixy t	45.08
4.	Farming	1980-81	1,174			1 26 705	d lymerius	Industry an
55	Co-operatives	1981-82	100			4,36,795	1 0 0	
-0	(a)and	Upto				(—)4,000 mg	Power Develo	Water and
5.	Warehousing and	1980-81				7 00 66 255		
- 0	Marketing Co-	1981-82	677-1			7,98,66,255its		
P	operatives (a)	Upto		191		1,64,81,176 O- JATOT	1,05,240	Dividend
6.	Processing	1980-81	1.75	1100		1,12,20,620		
-	Co-operatives	1981-82				83,62,822		
-74	(a)	Upto				05,02,022		
7.	Dairy	1980-81				5,85,96,400		
	Co-operatives	1981-82				25,65,000		
	(a)	Upto				23,03,000		
8.	Co-operative Sugar Mills	1980-81				1,95,60,000	-29	Loans and Advanc
		1700-01				1,55,00,000		
0	(a) Co-operative	Upto						
9.	Spinning Mills	1980-81				3.21.92.000	ry fax various	Lorus and Alvane
	(a)	1981-82				1.32.00,000	9,80,000	Dividend
10	Consumer	Upto				ly Services	nd_Communi	L Scoial a
10.	Co-operatives	1980-81				5,18,38,710		40-20
	(a)	1981-82	1			30,76,678	2,80,570	Dividend
11.	37.	Upto						
- 5	under Tribal Areas		63 3 1			2,34,17,950	inre and Alli-	lucingly all l
	Sub-Plan (a)	1981-82	2			35 42 250		
12	. Industrial	Upto				al	y and Minera	. VIV. Industr
-	Co-operatives	1980-81	[61,82,336		
-	(a)	1981-82	2			10,64,695	nd Power De	Y. VARIOT O
13	. Other	Upto				27 2		- TI
8	Co-operatives	1980-8	1			47,97,255	amo 300 m	Dividend
	(a)				_			- Carrier I
1				227	TOTAL	64,28,29,113	rament Servi	Loans to Gove
				Less	Refunds	8,150(c)		Miscellaneous
- 8						C1 00 00 000		
-					TOTAL-V	64,28,20,963	67,99,497	
1 1					whA bas		3 00 02 140	
1-1			F27-17-04-1		D TOTAL	1,38,63,41,909	3,09,03,148	
3			(2 - 347,	510)	r Expendi		ridend: Rs.	41 15 250
			VIII		and latin	nI bns Deduct - Ca		41,15,250
100						and In	1010st. No. 2	,67,87,898)

Information regarding number of co-operative banks and societies is awaited from the Government.

Information awaited from the Government.

Society-wise details of refunds (Rs. 4,500 for the year 1976-77 and Rs. 3,650 for the year 1977-78) are awaited from the department/Treasury Officers.

Remarks

STATEMENT No.15—STATEMENT SHOWING CAPITAL AND OTHER EXPENDITURE (OTHER THAN ON REVENUE ACCOUNT) TO END OF 1981-82 AND THE PRINCIPAL SOURCES FROM WHICH FUNDS WERE PROVIDED FOR THAT EXPENDITURE

Capital and other Expenditure— Capital Expe	varue upto inc of cach 1981 share/ debenture	Numer of chures/dem centures and bercentage of Government investment to the total paid	A pril 1981	yea	ring the r 1981-82 res of rupees)	On 31st March 1982
Public Works		up capital/ debentures	37.25		3.61	40.86
Other General Services	6 . Rs.	5	0.27	-5	0.12	0.39
Social and Community Services	(6)	(<i>b</i>)	1,62.15	1.11	59.89	2,22.04
General Economic Services	1.7		98.01	L'alo	7.53	1,05.54
Agriculture and Allied Services	1.700		57.03	-lsbi	7.82	64.85
Industry and Minerals	4.3		40.97	Uple	6.88	47.85
Water and Power Development	(-)		7,21.49	1.80	99.36	8,20.85
Transport and Communications	7,98,6		1,40.98	1980-	76.86	2,17.84
0,630	Готац—Capital Exp	enditure	12,58.15	11301	2,62.07	15,20.22
2.82	118		6.6	1 - 1		

Loans and Advances-

ns and Advances for various Services—	1, 1		
I. Social and Community Services	43.28	5.58	48.8
II. General Economic Services	28.14	3.27	31.4
III. Agriculture and Allied Services	24.52	5.61	30.13
IV. Industry and Minerals	7.96	8.49	16.45
V. Water and Power Development	4,22.45	72.92	4,95.3
VI. Transport and Communications	0.2412-080	(—)0.01	0.23
Loans to Government Servants of 85 40	16.01	2.80	18.81
Miscellaneous Loans	0.34		0.34
Total—Loans and Advances	5,42.94	98.66	6,41.60
TOTAL—Capital and other Expenditure	18,01.09	3,60.73	21,61.82
estimate of the state of the st	0.21	0.03	0.24
NET—Capital and other Expenditure or	18.00.88 udm	3,60.70	21,61.58

Source residence denset of retunds (Rs. 4,500 for the year 1976-77 and Rs. 3,650 for the year 1977-78) are awared from the department Transmy Officers.

STATEMENT No. 15—(Concld.)

Principal S	ources of Funds—	On 1st April 1981	During the year 1981-82	On 31st March 1982
	ue Surplus for 1981-82		(In crores of rupes 34.28	es)
. Debt-				
Interna	al Debt of the State Government	3,73.49	1,74.26	5,47.75
Loans	and Advances from the Central Government	10,93.22	1,13.78	12,07.00
Small	Savings, Provident Funds, etc.	1,14.96	23.81	1,38.77
	Total—Debt	15,81.67	3,11.85	18,93.52
Contin	gency Fund	10.00		10.00
Reserv	re Funds	38.30	7.08	45.38
Depos	its and Advances	1,40.58	24.64	1,65.22
Suspen	nse	(—)36.32	(—)9.97	(—)46.29
Remitt	ances	(—)10.68	(—)1.23	(—)11.91
	Total—Debt and other Receipts	17,23.55	3,32.37	20,55.92
	Deduct—Cash Balance	(—)37.32	5.95	(—)31.37
	Deduct—Investments	0.43		0.43
	Add—Amount closed to Government Account during 1981-82	LUUNT	*	a feet about
	Net provision of funds	17,60.44	3,60.70	20,86.86(a)

^{*} Rs. 808 (Dr.) only.

⁽a) Differs from Rs. 21,21.14 crores (Rs. 17,60.44 crores plus Rs. 3,60.70 crores) by Rs. 34.28 crores (Revenue Surplus). There was also a difference of Rs. 74.72 crores between the net capital and other expenditure as on 31st March 1982 and the net provision of funds therefor which represents cumulative revenue surplus and amount closed to Government Account.

STATEMENT No. 15—(Concld.) On 1st · During

On 31st March 1982	During the year 1981-82	April 1981	Principal Sources of Lunds-	E
(8	(In crores of rupee: 34.28		Revenue Sangles La 1981-82	
	2.41.11.4		Dehi -	
5,47.75	1,74,26	3,73,49	Internal D bi of the State Government	
12,07.00	1,13.78	10,93.22	Loans and Anguers from the Central Government	
1,38.77	23.81	1,14.96	Small Saving . Provident Funds, etc.	
18,93.52.	3,11.85	15,81.67	Total-Debt	
10.00		10.00	Contingency Fund	
45.38	7.08	38.30	Reserva Funds	
1,65.22	24.64	1,40.58	Deposits and Advances	
()46.29	(-)9.97	(-)36.32	Suspense	
()11.91	(-)1.23	80.01(-)	Remitter .	
20,55.92	3,32.37	17,23.55	Torat, -Debt and other Receipts	
(-)31.37	5.95	()37.32	Devluy Cash Balance	
0.43		0.43	Deduct—Investments	
Us. Man			144 Smagni closed to Government 3 count during 1981-82	
20,86.86(a)	3,60.70	17,60.44	Net provision of funds	gen .

(a) 13 (Revenue (Revenue (Revenue plus Rs. 3,60.70 crores) by Rs. 34.28 crores (Revenue con militar con Rs. 74.72 crores between the retemptiful and other expenditure as on the contract of t

Water and Power Development

and the Committee of Security

STATEMENT No. 16 -DETAILED STATEMENT OF RECEIPTS, DISBURSELIES LAND PALANCES UNDER HEADS OF ACCOUNT RELATING TO DEST, CONTENED TO BE ACCOUNT.

				ACCOUNT
The Lines	(Signal and Signal and	en Regions	Opening balance 1st April 1981	Head of account
	-6.71			ART I-CONSOLIDATED FUND
•.		8.57.07,48,574	(a) ₁	(i) Receipt Heads (Revenue Account)
		2.73,000		(i) Receipt Heads (Capital Account) (
	8,22.79,85,882			(iii) Expenditure Heads (Revenue Account) (c)
* *	2,62,06.60,177	12 12 14	1 1	(h) Expenditure Heads (Capital Account) (d)
				E. Public Debt
5.4775.07,69	B-DEB	T, CONT	INGENCY	03. Internal Debt of the Shall To
r. 12.06.99,45.23	1.39,25.36 621 C	2,53,04,21,504	10.91.21.67.278	04. Loans and Advances from the Central Government Cr
n 17 54.74.52,93	6.36,31.31,050 C	E40,15 2511A	14.66.70.00 040 UV	CONTORAL -E PUBLIC DERTER C'-
		3 7 11 11 11 11	ACCOUNT	77. Loans for Education, Art and
De 2 Design	12 60 220	22,14 993	Dc. 2,5016,769	82. Loans for Public Health, Santa
3 1 10 7 1	With Maryle 1	57,59 116	E 11.49.35 E	83. Lonne for Housing or
		No. of Manager	TON SERVICE ACT	84 Donna for Urban Development
		TPT. 00 A	Dr. 11.67,38.110	188, Loans for Social Scientity and Williams
				155 Louis for Other Social and Community Services
parent in			Dn 1814 M150	ros. Loans for Co-operation
e un e		4,30 (0)(2)		ros. Loads for Agriculture
	19	372	MA. 11.87,21.344	206. Loans for Minor Irrigation. Soil Conservation and Acco

*These heads close to Covernment Account. See also explained

(a) and (b) For detailed account see Statement No. 11.

(c) and (d) For detailed account see Statement No. 12 and 15

(e) For detailed account see Statement No. 12.

STATEMENT No. 16—DETAILED STATEMENT OF RECEIPTS, DISBURSEMENTS AND BALANCES UNDER HEADS OF ACCOUNT RELATING TO DEBT, CONTINGENCY FUND AND PUBLIC ACCOUNT

Head of account	C	pening balance 1st April 1981 Rs.			Disbursements Rs.	31	osing balance or st March 1982 Rs.
T I—CONSOLIDATED FUND							
Receipt Heads (Revenue Accoun	nt) (a)		8,57,07,48	3,574	2.5		**
Receipt Heads (Capital Account	(b)		2,7	3,000	••		
Expenditure Heads (Revenue Account) (c)	*	•			8,22,79,85,882		••
Expenditure Heads (Capital Account) (d)		••			2,62,06,60,177		••
Public Debt							
Internal Debt of the State Government	Cr. 13,	73,49,25,662	6,91-33,96	,463	5,17,08,14,429	Cr.	5,47,75,07,696
Loans and Advances from the Central Government	Cr. 10	,93,21,57,278	2,53,04,24	4,580	1,39,26,36,621	Cr.	12,06,99,45,237
TOTAL—E. Public Debt (e)	Cr. 14,	66,70,82,940	9,44,38,21	,043	6,56,34,51,050	Cr. 1	7,54,74,52,933
Loans for Education Art and	2200			Section 1			
Canare	Dr.	2,59,16,769	22,14	,993	15,66,229	Dr	2,52,68,005
tation and Water Supply	Dr.	5,23,08,279	47	499	81.36.868	Dr	. 6,03,97,648
Loans for Housing	Dr.			ALL PARTY AND ALL PARTY	AND THE RESIDENCE OF THE PARTY	Name and Address of	12,28,22,876
Loans for Urban Development	Dr.						SEC. 05 N 50
Loans for Social Security and Welfare	Dr.			.53			
Loans for Other Social and Community Services					published Amerikanna Markensan debelah		6,85,93,124
							31,40,92,411
			VF00 50 \$10.000				14,71,59,859
Loans for Minor Irrigation, Soil Conservation and Area Development	Dr.	11,87,21,344			75,46,332	Dr.	
	Receipt Heads (Revenue Account Receipt Heads (Capital Account Expenditure Heads (Revenue Account) (c) Expenditure Heads (Capital Account) (d) Public Debt Internal Debt of the State Government Loans and Advances from the Central Government Total—E. Public Debt (e) Loans for Education, Art and Culture Loans for Public Health, Sanitation and Water Supply Loans for Housing Loans for Jordan Development Loans for Social Security and Welfare Loans for Co-operation Loans for Agriculture Loans for Minor Irrigation, Soil Conservation and Account	Receipt Heads (Revenue Account) (a) Receipt Heads (Capital Account) (b) Expenditure Heads (Revenue Account) (c) Expenditure Heads (Capital Account) (d) Public Debt Internal Debt of the State Government Loans and Advances from the Central Government Cr. 10 TOTAL—E. Public Debt (e) Cr. 14, Coans for Education, Art and Culture Culture Coans for Public Health, Sanitation and Water Supply Dr. Loans for Social Security and Welfare Coans for Other Social and Community Services Coans for Agriculture Coans for Minor Irrigation, Soil Conservation and Area Development Coans Development Coans for Minor Irrigation, Soil Conservation and Area	Ist April 1981 Rs. FI—CONSOLIDATED FUND Receipt Heads (Revenue Account) (a) Receipt Heads (Capital Account) (b) Expenditure Heads (Revenue Account) (c) Expenditure Heads (Capital Account) (d) Public Debt Internal Debt of the State Government Loans and Advances from the Central Government Cr. 10,93,21,57,278 TOTAL—E. Public Debt (e) Cr. 14,66,70,82,940 Cr. 14,66,70,82,940 Cr. 14,66,70,82,940 Dr. 2,59,16,769 Loans for Public Health, Sanitation and Water Supply Loans for Housing Loans for Housing Loans for Social Security and Welfare Loans for Other Social and Community Services Loans for Agriculture Loans for Minor Irrigation, Soil Conservation and Area Development Loans for Minor Irrigation, Soil Conservation and Area	Receipt Heads (Revenue Account) (a)	Receipt Heads (Revenue Account) (a)	St. April 1981 Rs. Rs.	St April 1981 Rs. Rs.

^{*}These heads close to Government Account. See also explanatory note 3 below Statement No.8.

⁽a) and (b) For detailed account see Statement No. 11.

⁽c) and (d) For detailed account see Statement No. 12 and 13.

⁽e) For detailed account see Statement No. 17.

(.btmo) -STATEMENT No. 46 - (Contd.)

ents inpossible properties on 31st March 1982	1st Ar	igibalance on oril 1981 Ss. A	oeniusthisses on ist April 1981 Ess	Disbursements Rs.	Closing balance on 31st March 1982 Rs.
ART I-CONSOLIDATED F	UND_(Concld)			CCOUNT	PART HI-PUBLIC A
Loans and Advances—(con				vident Fands, etc.	L. Small Savings, Pro-
0. Loans for Animal Hush		13,65,521	20,565		Dr. 13,44,956)
1.8 Loans for Dairy Develo	Fight - Cont		Cr. 26,885		stinonp. 2,3298
2. Loans for Fisheries	Dr.			··	(1000,080,rident, Tands
4. Loans for Community O	1,28,0 Dr.	2,87,58,128	Cr. 18,86,13,882 08E,8E,1	unds	865. State Provident I. 387, (1, 88, 2, 1) Other accounts
0. Loans for Industrial Real and Development		814,10,35,831	C928, 18;310.02, 263	5,47,93,784	94 hDr::019;41;47,7868
21. Loans for Village and S Industries 26. Loans for Consumer In	.rd 765 12.75.3	2,64,06,693 10.22.08 88,37,809	: 1,14,96,43,032		Dr. 1,20,37,809
28. Loans for Mining and rgical Industries				71,000	Dr. 4,93,695
30. Loans to Industrial Fir Institutions		r. 23,30,053		2,91,58,000	J. Reserve Funds 50,88,1,8 .rd (a) Reserve Funds bear
34. Loans for Power Proje	ects Dr. 4	,22,44,98,033	(—)49,05,000(b) 72,43,05,104	Dr. 4,95,37,08,137
37. Loans for Roads and B	Bridges Dr	81,784	••	akiacay in a	Dr. 81,784
38. Loans for Road and W Transport Services	later Dr	23,21,000	1,50,000	serve Funds-	Overnment Covernment Con
66. Loans to Government s	Servants, Dr.	16,01,00,632	12,02,64,208	14,82,71,392	Dr. 18,81,07,816
57. Miscellaneous Loans	Dr			rve Funds	Drs.) JAT33,65,955
otal—F. Loans and Adva	NCES(a) Dr.	5,42,93,62,05	26,23,07,468	1,24,89,27,531	Dr. 6,41,59,82,118
OTAL—PART I. CONSOLIDATE	ED FUND Cr. 9	0,23,77,20,885	18,27,71,50,085	18,66,10,24,640	Cr. 11,13,14,70,815
ART II-CONTINGENCY F	TUND				interest 223. Famine Relief Fun
0. Contingency Fund	36.88.98	40,78.20.0	Zr. 13,47.57,712		Famine Relief Fu
Appropriations from to Consolidated Fund	he 22 87 Cr.	10,00,00,000	2r. 13,47,57,712) bo	TOTAL-923. Fan Fun 000,00,00,01 .rD
OTAL—PART II. CONTINGER	NCY FUND Cr.	10,00,00,000	••	nds for Animal	Cr. 10,00,00,000

Head of account		ning balance on t April 1981 Rs.	Receipts 1990	Disbursements Rs.		sing balance on 1st March 1982 Rs.
PART III—PUBLIC ACCOUNT		Opening to				
			(-hl m	O)-ONL CHI	MILI	ART I-CONSO
I. Small Savings, Provident Funds,	etc.			Chras		. Loan and .
(a) Small Savings	5(0)	20,56	Dr. 13,65[52]	City and	477	10. L
801. Savings Deposits		Cr. 26,885	Per10,72,329	4.00	(Cr. 26,885
(b) Provident Funds			Dr. 1,80,000			112. Lee 'ee
805. State Provident Funds (c) Other accounts		18,86,13,882	7,69,13,744	1,28,00,055	Cr.	25,27,27,571
811. Insurance and Pension Funds	Cr.	8. 96,10,02,265	28,86,48,021	11,47,31,343	Cr.	1,13,49,18,943
TOTAL—I. Small Savings, Provident Funds, etc.(a)	Cr.	1,14,96,43,032	36,55,61,765	12,75,31,398		1,38,76,73,399
71,000 Dr. 4,93,695	08	7.25.5	Dr. 9,75,475	-ellin 17 hrs. g		72% Lovery for tyler bed
J. Reserve Funds				dennett [c]		730. L. m
(a) Reserve Funds bearing interest	. 1		Dr. 23,30,053			
815. Depreciation/Renowal Description	(9)000	()49,05,0	Dr. 4,22,44,98,033			THE L OF
Funds — Reserve		- Tiblis por	127.18 31,784			8, 01 40
Depreciation Reserve Funds-Government Commercial		1,50,0	Dr. 21,21,000			The Lander
Departments and Undertakings	Cr.	24,78,30,452	3,19,19,699	• •	Cr.	27,97,50,151
TOTAL (a) Reserve Funds bearing interest	Cr.	24,78,30,452	3,19,19,699	· · · ·	Cr.	27,97,50,151
(b) Reserve Funds not bearing interest	1 2.3	18,27,71,50,0	O. 9,23 77,70,885			
323. Famine Relief Fund—						
Famine Relief Fund	Cr.	13,47,57,712	40,78,20,000	36,88,98,481	Cr.	17,36,79,231
TOTAL-823. Famine Relief Fund	Cr.	13,47,57,712	40,78,20,000	36,88,98,481	Cr.	17,36,79,231
29. Development and Welfare Funds						
Development Funds for Animal Husbandry purposes	Cr.	41,542	Cr. 10.00,00,000	NU TON TONE		C 41.542
7 1 1 1 1 1	CI.	71,072	100 St. Charles and Co.	ection of testioners	believ	Cr. 41,542

1982	Head of	of account welse	Opening 1st A	g balance on pril 1981 Rs.	I balance nril 1981 Rs.		Disbursements Rs.	Closin 31st	g balance on March 1982 Rs.
PART	TIII—PUBLIC	ACCOUNT—(Con	itd.)			ontd.)	CCOUNT-(C	UBLIC A	PART III—P
J. R	eserve Fands—	(Concld.)					nees—(Contd.)	nd Adva	K. Deposits a
(b) I	Reserve Funds n	ot bearing interest—	-(Concld.)			ntd.)	ig interest—(Co	tot bearing	(b) Deposits n
329 .	Development a	nd Welfare Funds –	(Concld.)				Concld.)	posits—(843. Civil De
	Other Develo	pment and Wel-	012,89,200 Cr.	3,40,368	26,37,79,	Cr.	sits sits	rel Depo	Persons 3,40,368
82,189	TOTAL-829.	Development and Welfare Funds	46.(15.† 2)	3,81,910	39,45,3	Cr, "	6,51(9)	dep. r 3ts	3,81,910
7i.039	TOTAL (b) F	Reserve Funds not bearing interest	Cr. 13	,51,39,622	40,78 40,78	3,20,000	36,88,98,481	120100	17,40,61,141
610,03	TOTAL—J. Rese	erve Funds	Cr. 38	3,29,70,074	43,97	,39,699	36,88,98,481	elCr.	45,38,11,292
MX.	Deposits and Ac		100 ES		12,00,51	.nD	rk done for private	acdies of	
(a) 338.	Deposits of L	economic distributions.							Deposit
701.4		State Transport	Cr. (-	-)29,34,567	30,	00,000	nis for were bodies in a secounts	Cr.	65,433
	Deposits of obodies	other autonomous	Cr. 51	1,26,98,974	5,10	,42,345	1,79,04,305		
	Total-838.	Deposits of Local Funds	Cr. 50	0,97,64,4 07	5,40	,42,345	1,79,04,305	Cr.	54,59,02,447
:842.	Other Deposi	its				п	its an the		Unclaim G. P. Fu
16	Miscellaneou		Cr.	4,32,03,023	4,05	,98,648	43,12,089	-	7,94,89,582
27.91	TOTAL-842.	Other Deposits	Cr.	4,32,03,023	4,05	,98,648	43,12,089	Cr.	7,94,89,582
7086	Total (a) Dep	osits bearing interes	st Cr. 5:	5,29,67,430	9,46	,40,993	2,22,16,394	Cr.	62,53,92,029
(b)	Deposits not be	earing interest	074.08.01	800 1,68.	67,12.50,	Cr.	wil Deposit		
.843.	Civil Deposit	ts					Span	Inogel ?	847. Deposits o
2.862	Revenue der	oosits c.04		1,83,66,426	Co. #1,511.00		97,77,173	Cr.	2,29,63,551
250.7	Security dep	oosits	Cr. 00,2	1,75,41,160	(-) 2	,86,987 (a	24,58,588	Cr.	1,47,95,585
1,615	Civil Courts	'deposits	Cr. 2	2,81,29,674	1,66	,64,898	1,80,06,392	Cr.	2,67,88,180
(47(B)	Criminal Co	ourts' deposits	Cr.	75,60,173	,8(-)	49,690 (a)	6,20,946	Cr.	60,89,537

⁽a) Minus credit is due to rectification of misclassification of earlier years.

	00 :	lst March 19	Di bursem truocos	1st A	g balance on soo pril 1981 18 Rs.	Receipts O	Disbursements Rs.	Clesing balance ena 31st March 1982 Rs.
	PAR		LIC ACCOUNT—(C	ontd.)		(Nam)- TV:10:27/	PART III PUBLIC
	K.	Deposits and	Advances—(Contd.)				(Nems)	J. Reserve Fords
	(b)	Deposits not	bearing interest—(Co	ntd.)		-(Concld)	tra mi y:	(b) Rever Paker
	843.	Civil Depos	sits—(Concld.)		9 70 176	-(Concld.)	nd Weitige Funds	829. Development a
		Personnel	Deposits	Cr.	26,37,79,385	1,33,92,93,210	-1,26,30,36,391	Cr. 34,00,36,204
	891	Public Wo	orks deposits	Cr.	30,89,56,621	29,07,44,922	24,95,75,491	Cr. 35,01,26,052
	014	Forest de	posits	Cr.	39,45,36610	.18.8 46,08,136	2bni43,71,313	Cr. 41,82,189
	11-1	17,40,61.1	artmental deposits under various Centra	1,20,000		19,66,826		Cr. 14,71,039
	261	and State	Acts 184,88,88,88		79, 27, 55, 1360	07.85.83,66,042	3,01,261	Cr. 18,19,917
		Deposits f	for work done for dies or private	0, 1,	14,5%,43,0,1		PROPERTY	K. Deposits and Ad
		individuals	s	Cr.	12,93,229	72,407	86,592	Cr. 12,79,044
		Governme	of fees received by	C.	6.77.004	1.00.000		838. Deposits of L.
	433	-	orivate bodies s liquidation account	Cr. 000.00 Cr.	.567 30,0	1,00,209	supernous the real	Cr. 6,42,497 Cr. 373
	A10	Deposits i elections	n connection with			67,585	20,375	Cr. 1 76.109
	447	institutions		42,345 .r.	2,06,39,548	1,52,08,997	DOB 1	Cr. 1,91,25,781
	605	Unclaimed G. P. Fund	d deposits in the	Cr.		6,845	8	Cr. 1,82,331
	582	Unclaimed Provident Other depo	osits	1 The Control of the	6,30,085 (—)10,23,829	EO.C.E. (—)2,145(a	22) (—)12,30,978(a)	Cr. 6,27,918
		TOTAL—	-843, Civil Deposits	Cr.	67,12,50,800	1,68,19,96,636	1,56,40,72,897	Cr. 78,91,74,539
	847.	Deposits of	Local Funds					843. Carl Downell
		District Fu	inds 277,779	Cr.	17,93,440	40,000	40,578	Cr. 17,92,862
	185	Municipal		(n) TeCr.	28,69,479	2,09,908	10,41,731	Cr. 20,37,656
	-98	Transport (Corporation Funds	Cr.	24,49,615	Cr. 231,39	1/200	Cr. 24,49,615
-	537	State Electr Working Fo	ricity Boards unds	(a) Cr.(-	-)1,77,24,259	4,90,66,32,317	4,90,55,99,255	Cr.(—)1,66,91,197(b)

 ⁽a) Minus debit/credit is due to rectification of misclassification of earlier years.
 (b) Minus balance is due to misclassification which is under investigation.

Head of account	Openir	ng balance on 18	Opening Opening O		Head of acc
Par Rs Al	lst	April 1981 Rs.	o CI	Disbursements	Closing balance on 31st March 1982
PART III—PUBLIC ACCOUNT—(Co	ntd.)		Ato. (.mm		143.
K. Deposits and Advances—(Concld.)				cellancous	L. Suspense and Mis
(b) Deposits not bearing interest—(Con	cld.)			nis	858. Suspense Accou
847. Deposits of Local Funds-(Concld	0,72,52%	6,038 ()10	Cr. 12,3	ljusting Account	Departmental Ac
		8,73,51,270	71,96,57,687	66,27,38,494	Cr. 24,42,70,463
Education Funds 21,66,129	Cr. 30,0	3,787,87	5,82,254	6,26,154 e	Cr. 1,25,637
Medical and Charitable Funds	Cr.	33,69,710	(—) 6 69 774(a)		Cr. 25,637
Other Funds	Cr.	40,95,910	1,09,80,317	94,88,881	Cr., A 15 55,87,346
TOTAL—847. Deposits of Local Funds		18,43,74,702 _{100,}	5,63,74,32,709		bn Cr. 1:24,14,17,814
848. Other Deposits		883	Dr.	tion Accounts	Telecommunical Office Suspense
Subventions from Central Road Fund	Cr. a.o.e.	36,97,302	25,00,000	16,88,291	Cr. 45,09,011
Deposits of Market Loans	Cr. 20	35	41,81,84,400	41,81,84,400	35 Insurance, Shem
Miscellaneous Deposits	Cr.	23,95,875,00	2,40,401	of the 1,59,852	no enoupeemenT Sr.A 5v24,76,424
TOTAL -848. Other Deposits	C r.,78.5	60,93,212 [].	42,09,24,801	42,00,32,543	Broadcasting Red
a) 1,19,370 De. 274,111	-)59.3441	397 (-	Dr. 95	ess Allowance	Additional Dearm
TOTAL (b) Deposits not bearing interes				7,56,44,95,037	Cr. 1,03,75,77,823
_ (-),52,889 (b) (c. olog	13,068	.873		Account (New)	Deposit Suspense
(c) Advances Clo.VI.12 H	61,742	654 21,30	Dr.32,21,42	b) Suspense	Тоты
850. Civil Advances					(c) Other Accounts
Forest advances	Dr.	42,71,068	9,87,01,467	10,05,60,071	Dr. 61,29,672
Revenue advances	Dr.	8,857	3,026	h Imprest	Dr. 5,831
Other departmental advances	Dr.	42,37,678	28,392	19,376	Dr. 42,28,662
Other advances	Dr.	3,64,601		15,148 eth	Dr. 3,79,749
TOTAL (c) Advances	Dr.	88,82,204	9,87,32,885	10,05,94,595	Dr. 1,07,43,914
TOTAL—K. Deposits and Advances	Cr. 1,4	0,58,03,940	7,93,37,28,024	7,68,73,06,026	Cr. 1,65,22,25,938
us credit during the year.	nim en i	ष्ट्र हार तह व ही प्रसंद्ध	ne of ourstairth	ाह सेवल रंग लो बब न्स	iderorenith (u)

⁽a) Minus credit is due to rectification of misclass ification of earlier years.

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STATEMENT No. 16-(Contd.)

	STATEMENT No.	16—(Contd.)		
Head of account Oscillation of the control of the	Opening balance on lst April 1981 Rs.	Receipts naled gameqo l lingA Rs.	Disbursements Clo	Rs.
L. Suspense and Miscellaneous	end.1	ontd.)	D)-THEONOLNE	PART HI-PUB
(b) Suspense			Advances-(Concld.)	K. Deposits and
858. Suspense Accounts		neld.)	bearing interest (Co	b) Denosisanor
Departmental Adjusting Account	Cr. 12,36,038) no (—)32,135 (b) I	* 27
Cash Settlement Suspense Account	Dr. 27,40,15,325		27,71,15,948	
Pay and Accounts Offices-Suspense				Dr. 12,75,37
Reserve Donle Comme	Dr. 2,36,841		Charitable Funds	5.0100
Central Accounts Office Become	,910 4 0,1,09,80,317			to Other Fund-
Bank Suspense	Dr 1,20,66,432	20,761	(—) 1,55,57,876 (b)	Cr. 35,12,205
Provident Fund Suspense	Dr. 33,901	or na les	1,934	Dr. 34,969
Telecommunication Accounts Office Suspense	Dr. 588			Dr. 110 58
Suspense Account (Civil)	Dr. 3,95,83,041	18,30,670	(—) 2,52,77,299 (b)	Dr. 1,24,75,07
A. I. S. Officers' Group	000,000,62	2,00,070	(-) 2,32,77,237 (0)	7/7/1
Transactions on behalf of the Reserve Bank	350,77,0 41,81,84,400	25,360	man figure to	Cr. 25,36
	Dr. 14,396	(0) 23.95	(-) 2,058 (b)	Dr. 12,338
Broadcasting Receiver Licence Fee Suspense	Cr. 91,315	5,37,044	the standard	Cr. 6,28,35
Additional Dearness Allowance	SECTION S			
- Poste Suspense Account	Dr. 95,397	(—)59,344(a)	1,19,370	Dr. 2,74,11
Additional Dearness Allowance Deposit Suspense Account (New)	Dr. 1,07,873	13,068	(—)1,62,889 (b)	Cr. 63,084
Total (b) Suspense	Dr.32,21,42,654	21,30,61,742	24,51,17,619	Dr.35,41,98,53
(c) Other Accounts				50. Civil Advan
871. Departmental Balances—	- 100 march 17 80 800	A STATE OF THE STATE OF	7530	1010 J. 1111 J. 105
12. Permanent Cash Imprest—	Dr. 3,90,79,171	24,37,13,625	29,21,15,563	Dr. 8,74,81,10
873. Cash Balance In-	Dr. 9,04,228	2,248	55,305	Dr. 9,57,28
	Dr. 42,86,530	Dr. 42,37.	nental advances	Dr. 42,86.53
Government—	,601(5),60,60 a.O.			Other advance
Security deposits made by Government	100000000000000000000000000000000000000		1 01 67 093	Dr. 1016700
Total (c) Other Accounts		Dr. 88,82	1,91,67,083	Dr. 1,91,67,08
3 Other Accounts	Dr. 4,42,69,929	24,37,15,873	31,13,37,951	Dr.11,18,92,007

 ⁽a) Minus credit is due to clearance of outstanding items a ljusted as minus credit during the year.
 (b) Minus debit is due to clearance of outstanding items adjusted as minus debit during the year.

Head of account O	pening Ist Apr	balance on il 1981 Rs.		ipts de la		31st M	balance on arch 1982
PART III—PUBLIC ACCOUNT—(Cont	d.)	KS.	13		No.	R	M. Remini
. Suspense and Miscellaneous—(Conclu	<i>!</i> .)			11112			(b) Inter-G
d) Accounts with Governments of foreign countries							
79. Accounts with Governments of Other Countries			1,60,1				
Pakistan	Dr.	CAN	82.25	.10	9,184	Dr.	10,03,774
Total (d) Accounts with Governments of foreign countries	Dr.		8,65.8	Dr.	9,184	Dr.	10,03,774
Miscellaneous			2000		District of H	0.17.127	
80. Miscellaneous Government Account		61.201. 20			was reality		
Writes off from heads of account	EGS 1						With the Real Property lies
closing to balance	ud _s ,to	12 m Er		2,593(a)	3,401(a	AL-Ree (rof
Total (e) Miscellaneous	_			2,593(a)	3,401(a)		
OTAL-L.Suspense and Miscellaneous	Dr.	36,74,07,173	45,67	,77,615 2,593(a)	55,64,64,754 3,401(a)		46,70,94,312
M. Remittances	ante	tud malitan ()				nignee-	99. Cash B
a) Money Orders, Remittances and adj ments between the officers rendering	iust-	41,07,20				Freasuri	Cash in I
accounts to the same Accountant General, etc. and other Remittances		37,73,69,14)		serve Bank	with Re	Deposits
82. Cash Remittances and Adjustment	3	1.04,65			med Liens	ees in te	Remittan
between Officers rendering Accounts to the same Accountant General/ Accounts Officer)	-) 37,31,57,28)	sh Balance	Total N. Ca		
Cash Remittances between Treasur and Currency chests	ies Cr.	5,525		3,10,565	6,48,10,565	Cr.	5,525(b)
Public Works Remittances	Dr.	9,12,94,762	4,30,7	1,79,328	4,31,97,21,183	Dr.	10,38,36,617
Forest Remittances	Cr.	38,00,326	25,90	,07,833	26,11,47,299	Cr.	16,60,860
Reserve Bank of India Remittances	Dr.	2,350		***	()2,350	(c)	
Other departmental Remittances	Dr.	81,374	1	4,39,021	17,23,752	Dr.	3,66,105
Transfers within the Rajasthan Canal Project	Dr.	1,84,15,011		6,51,281	9,26,11,436	Dr.	1,43,75,166
Total (a) Money Orders,			-		ment Account	Govern	Cleam to

STATEMENT No. 16—(Concld.)

		1920	EN1 110. 10—(Con			
Head of account	1st	ning balance on April 1981 Rs.	Receipts Rs.		AND THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS	osing balance of 11st March 1982 Rs.
PART III—PUBLIC ACCOUNT—(M. Remittances—(Concld.)	Concld) deal land	Rs.			
(b) Inter-Government Adjustment Ad	counts			(L'anc		
886. Adjusting Account between Central and State Government Central and Rajasthan	s					1
Governments	Cr.	3,60,450	12,580	6,53,800	Dr.	2,80,77
893. Inter-State Suspense Account	Dr.	12,26,295	59,011	7,78,823	Dr.	19,46,10
TOTAL (b) Inter—Government			200.00			3137
Adjustment Accounts	Dr.	8,65,845	71,591	14,32,623	Dr.	22,26,87
TOTAL—M.Remittances	Dr.	10,68,53,491	4,72,91,59,619	4,74,14,44,508	Dr.	11,91,38,380
TOTAL-PART III. PUBLIC	3/11	16.43			THE PARTY OF THE P	
Account	Cr.	2,46,41,56,382	13,92,49,66,722 2,593 (a)			2,90,74,77,937
TOTAL-Receipts/Disburseme Parts I, II and III	nts) E 08	10071	32,20,21,19,400	32,14,26,73,208	-d H g	d no ankola.

99. Cash Balance—	Opening balance Rs.	Closing balance Rs.
Cash in Treasuries	41,07,207	25,55,894
Deposits with Reserve Bank	(—) 37,73,69,140	(—) 31,69,78,719(b)
Remittances in transit-Local	1,04,652	7,11,736
TOTAL N. Cash Balance	(-) 37,31,57,281	(—) 31,37,11,089
GRAND TOTAL Receipts/Disbursements	31,82,89,62,119	31,82,89,62,119

(a) Closed to Government Account.

Dr. 1,84,15,011082,68 . 0,66,54,281

150,8E,MI 0,00,22MVE,18

⁽b) There was a net difference of Rs. 2,39,76,12,227 (credit) between the figure reflected in the accounts (Rs.—31,69,78,719) and that intimated by the Reserve Bank of India (Rs.—2,71,45,90,946) regarding Deposits with Reserve Bank included in the cash balance. The difference to the extent of Rs. 2,40,27,75,445 (credit) has since been reconciled, the remaining difference Rs. 51,63,218 (debit) is under reconciliation (March 1983).

OF GOVERNMENT OF DEBT AND OTHER INTEREST BEARING OBLIGATIONS

Description of debt —Public Debt	Balance on 1st April 1981 Rs.	Additions during the year Rs.	Discharges during the year Rs.	Balance on 31st March 1982 Rs.
3. Internal Debt of the State Government—				604. Louns and
Market Loans bearing interest	2,13,67,68,700	41,81,84,400	7,62,26,700	2,47,78,38,300
Market Loans not bearing interest	77,60,542	ice Force	6,03,200	80,45,442 (a)
Loans from the Life Insurance Corporation of India	14,55,52,031	1,45,00,000	84,90,959	15,15,61,072
Loans from the National Agricultural Cred Fund of the Reserve Bank of India		1,75,97,000	1,37,98,350	13,45,30,750
Loans from other Institutions	15,13,53,735	3,25,33,600	1,26,10,192	17,12,77,143
Ways and Means advances from the Reserve Bank of India	1,15,87,36,000	6,43,11,57,000	5,05,90,27,000	2,53,08,66,000
Compensation and Other Bonds	40,22,554	()5,75,537 (8	58,028	33,88,989
TOTAL-603. Internal Debt of the State Government	3,73,49,25,662	6,91,33,96,463	5,17,08,14,429	5,47,75,07,696

. Loans and Advances from the Central Government—

Non-Plan Loans-

Share of small savings collections— Schemes of Sharing of Small Savings Collections	31,06,00,000	32,27,00,000	63,33,00,000
University and Other higher Education-		Other Leans -	General (Urban Davelopment)
Scholarships—Leans for National Lean Scholarships	44,00,000	22,00,000	66,00,000
Housing Schemes—Other Loans-House Building Advances to All India Service			(A) Integral of H. han beyel-p
Officers	6,44,778	6,47,768	67,198 12,25,348
Agriculture—Manures and Fertilizers			Co-operation Other loans
purchase and distribution of pesticides, fertilizers and seeds	9,00,00,000	20,00,00,000	14,00,00,000 15,00,00,000
		the second of th	

⁽a) Difference of Rs. 8,88,100 is due to transfer of expired loans from "Market Loans bearing interest" to "Market Loans not bearing interest."

(b) Minus figure is due to cancellation of Jagir Bonds.

OTHER INTEREST BEARING OBLIGATIONS

STATEMENT	No. 17-	(Contd.)
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Description of debt E-Public Debt-(Contd.)		Balance on Ist April 1981 Rs.	Additions during the year Rs.	Discharges during the year Rs.	Balance on 31st March 1982 Rs.
604. Loans and Advances from the Centre Government—(Contd.)	ral			hard the Cotte C	603. income
A. Non-Plan Loans - (Concld.)	41,81,84,4			The grant of	(- \V)
Police—Modernisation of Police Fo	orce	26,39,000	35,19,000	1,05,560	60,52,440
Sewerage and Water Supply-Urban Supply Programmes	Water	50,00,000	55,49,012		1,05,49,012
Total—A. Non-Plan Loans	1,78,97,0	41,32,83,778	53,46,15,780	14,01,72,758	80,77,26,800
000	3,25,33,6	1 28 (21 (3)		tolighed vgfr	a room tooth
B. Loans for State/Union Territory Pla	43,11,57	8 000 SF 1221.			W.S. H
Schemes—			sha	o und Orber Bor	Cudappaga
Block Leans—	1,80,84,10	73,49,25,662 6	file State	Lucinal Debi o	To) = (0T
(a) On account payments	_	1,33,77,16,493 (a)	64,69,77,800	8,98,14,213	1,89,48,80,080
(b) Beas Project, Units I and II a Beas Transmission Lines	nd	14,38,19,467	12,28,00,000	1,18,53,560	25,47,65,907
Relief on account of natural calam General-Other loans	nities-	25,35,14,667 (a)	35,97,55,000	1,73,83,200	59,58,86,467
TOTAL—B. Loans for State/Un Territory Plan Schem	nion —	1,73,50,50,627	1,12,95,32,800	11,90,50,973	2,74,55,32,454
C. Loans for Central Plan Schemes — General (Urban Development)—O	OH AN TE CO	31,06,00,000		ill savings collecti sharing of Small	
(a) Integrated development of Al Town within the National Car			50,00,000	to Ore r for or i	82,05,000
(b) Integrated Urban Developme gramme at Pali in areas of nat importance	ent Pro- tional	3,15,000		Entranto entra d'IIA, al resumb	
Co-operation—Other loans—				"I " to a contact."	
Fifth Plan—Central Sector, Pl Scheme for providing assistan operative credit institutions in	ce to co-	2,00,00,000			
operatively under—develope	d States	1,10,08,500	7,50,000	••	1,17,58,500

Date one of R. S. S. 1930 of the transfer of Spined tones from "Market Louise bearing Intere

⁽a) Pro forma decrease/increase by Rs. 72,33,333.

	7(Contal)	E OF ENGLISHMENT	Ph.		
do out	Description of debt	Balance on 1st April 1981 Rs.	Additions during the year Rs.	Discharges during the year Rs.	Balance on 31st March 1982 Rs.
E-Publ	ic Debt—(Contd.)				E-Public Don
	oans and Advances from the Central Government—(Contd.)		the Central	id Advances from rout-(Concld.)	604. Loans as Govern
	ans for Central Plan Schemes—(Concld.)		red Plan	Centrally Sponson (Concld.)	B. Louns for Schemes
Per	sons and Repatriates— mer rehabilitation schemes—	00.00,50	Man nonne	on-Credit Co-one are Credit Stabili	Co-operati
(a)	Construction of houses and shops for rehabilitation of families of migrants from the earstwhile East Pakistan	8,40,26,900	or operatives -	1,62,00,000	muliferA.
(b)	Agriculture including seeds and ferti- lizers, purchase of bullocks, imple-	55,25,00	1,000,00	1,02,00,000	6,78,26,900
000 (c)	ments, etc. Small trade and business ud.VI	2,24,02,850	oft)	reben Developmen	2,24,02,850 3,80,000
(d)	Cost of constructions of jhumpas	8,00,000	Sprosored an	James for Controlly	8,00,000
(e)	Cost of fodder	2,00,000	**	samadab in at	2,00,000
Are Con	a Development-Ayacut Development—mmand Area Development Programme	2,15,87,667	62,19,000	15,12,067	2,62,94,600
Pro	riculture-Storage and Warehousing— ovision of village grain storage bins r farmers	4,00,000		1,00,000	3,00,000
Тот	AL—C. Loans for Central Plan Schemes	14,43,25,917	1,19,69,000	1,78,12,067	13,84,82,850
	O Comment		and the part of	(A.W. 13 - JATOT	THE WORLD
	ans for Centrally Spons ored Plan Schem	es—			72.17.35.193
eco	ads and Bridges-Roads of Inter-State portance-State roads of inter-State or onomic importance	79,36,000	43,50,000	3,24,000	1,19,62,000
vat wa	I and Water Conservation-Soil Conser- tion Schemes-Soil Conservation in the ter sheds of River Valley Projects, Char (ter sheds of River Valley Projects, Char		error te		Hamile .
Vill	antiwada and Mahi Stage II(Kadana) lage and Small Industries-Handloom dustries—	10,55,000	33,30,000	3,17,153 h	76,45,847
(a)		47,46,434	7,59,566	6,08,500	48,97,500
(b)	Co	9,50,000	and I place of	7177	9,50,000
Vi) In	llage and Small Industries-Other Village adustries—	ge (Chino)	ed mode		
R R	ural Industries Project Programme	6,79,232	20,67,434	53,333	26,93,333

Balance on Ist April 1981 Proposed 1981 Proposed 1982 Proposed 198	138	STA	TATEMENT No. 17-	-(Contd.)	24 a b 3 a	
604. Loans and Advances from the Central Government—(Concld.) D. Loans for Centrally Sponsored Plan Schemes—(Concld.) Co-operation-Credit Co-operatives—Agriculture Credit Stabilisation Fund Co-operation-Credit Co-operatives—Assistance for development of consumer co-operatives—Assistance for de	year 1982	year	1st April 1981	during the year	Discharges during the year	Balance on 31st March 1982
D. Loans for Centrally Sponsored Plan Schemes - (Concid.) Co-operation-Credit Co-operatives Agriculture Credit Stabilisation Fund 92,00,000 25,00,000 1,17,00,000 Co-operation-Consumers Co-operatives Assistance for development of consumer co-operatives 24,26,000 Agriculture Credit Stabilisation Fund Schemes Concident Sc	E-Public Debt—(Concld.)		Rs.	Rs.	(Rs.	Rs. I
Co-operation-Credit Co-operatives-Agriculture Credit Stabilisation Fund 92,00,000 25,00,000 1,17,00,000		entral		n the Central		
Co-operation-Credit Co-operatives—Agriculture Credit Stabilisation Fund Co-operation-Consumers' Co-operatives—Assistance for development of consumer co-operatives Assistance for development of consumer co-operatives Consumer co-operatives 24,26,000 25,25,000 26,00,000 27,00,000 28,00,000 29,00,000 20	D. Loans for Centrally Sponsored Pla Schemes—(Concld.)	an .	gravita G			310
Co-operation-Consumers Co-operatives— Assistance for development of consumer co-operatives Assistance for development of consumer co-operatives Other Housing Schemes Other Housing Scheme Other Housing Scheme	Co-operation-Credit Co-operatives Agriculture Credit Stabilisation	Fund	92,00,000	25,00,000	- 4 - 9 31	1,17,00,000
Other Housing Schemes	Assistance for development of consumer co-operatives	eratives—	24,26,000	es and slops fo	eraction of h. n. odtation of fam. .he carstwhile E	24,26,000
General (Urban Development)— 000.02.15,80,000 17,00,000 and be at Tillam 32,80,000 Total D. Loans for Centrally Sponsored Plan Schemes 000.00.2	Other Housing Schemes		55,25,000	96,00,000	ed to periodic	1,51,25,000
Total—D. Loans for Centrally Sponsored Plan Schemes 000.00.8 and Means Advances— 243,07,000 13,02,986 6,06,79,680 E. Ways and Means Advances— 300,00.4 and 300,000 83,00,00,000 Total—E. Ways and Means Advances 83,00,00,000 83,00,00,000 Total—E. Ways and Means Advances 83,00,00,000 83,00,00,000 Total—E. Ways and Means Advances 83,00,00,000 83,00,00,000 F. Pre-1979-80 Loans 63,87,45,000 200,000 83,00,00,000 Rehabilitation of displaced persons, repatriates, etc. 030,0000 National Loan Scholarship Scheme 2,09,81,268 5,37,134 2,04,44,134 Consolidated loans for productive and semi-productive purposes 7,92,35,12,568 28,30,38,308 7,64,04,74,260 Total—F. Pre-1979-80 Loans 8,60,18,21,290 28,42,97,837 8,31,75,23,453	General (Urban Development)		2,24,02,830	and the same of		
Plan Schemes 3,76,75,666 2,43,07,000 13,02,986 6,06,79,680 100,00,00 10	000.08 Town and Regional Planning		000,08,15,80,000	17,00,000	itrade and busi	32,80,000
E. Ways and Means Advances— Other ways and means advances Other ways and means advances Total—E. Ways and Means Advances Say,00,00,000 Total—E. Ways and Means Advances Say,00,00,000 Say,00,000 Say,000 Say,000 Say,000 Say,00	Plan Schemes	sored	3,76,75,666			
E. Ways and Means Advances Other ways and means advances Other ways and means advances Total—E. Ways and Means Advances Say,00,00,000 83,00,000 83,00,000 83,00,000 83,00,000 83,00,000 83,00,000 83,00,000 83,00,000 83,00,000 83,00,000 83,00,000 83,00,000 83,00,000 83,000 83,000 83,000 83,000 83,000 83,0	Transfer and the second	62,19,0				
Total—E. Ways and Means Advances 83,00,00,000 83,00,00,000 F. Pre-1979-80 Loans	E. Ways and Means Advances—		4,00,000	Varchousing— storage bins	of village glan	Provision
Total—E. Ways and Means Advances 83,00,00,000 83,00,00,000 - 2900 102 mill both energy vitating in the man 1 .0 F. Pre-1979-80 Loans 63,87,45,000 Rehabilitation of displaced persons, repatriates, etc. 030,00,00 National Loan Scholarship Scheme 2,09,81,268 7,22,395 1,78,60,059 National Loan Scholarship Scheme 2,09,81,268 5,37,134 2,04,44,134 Consolidated loans for productive and semi-productive purposes 7,92,35,12,568 28,30,38,308 7,64,04,74,260 Total-F.Pre-1979-80 Loans 8,60,18,21,290 28,42,97,837 8,31,75,23,453	Other ways and means advances	1 10 60	C10 SC 17 VI	83,00,00,000		O
F. Pre-1979-80 Loans Small Savings Loans Rehabilitation of displaced persons, repatriates, etc. National Loan Scholarship Scheme 2,09,81,268 Consolidated loans for productive and semi-productive purposes 7,92,35,12,568 Total-F.Pre-1979-80 Loans 8,60,18,21,290 28,42,97,837 8,31,75,23,453	O'COLLOS TORRESTOR			83,00,00,000	83,00,00,000	
F. Pre-1979-80 Loans Small Savings Loans Rehabilitation of displaced persons, repatriates, etc. National Loan Scholarship Scheme 2,09,81,268 Consolidated loans for productive and semi-productive purposes 7,92,35,12,568 Total-F.Pre-1979-80 Loans 8,60,18,21,290 28,42,97,837 8,31,75,23,453			mes —	ored Plan Sche	Centrally Spras	D. Loan for
Small Savings Loans 63,87,45,000 Rehabilitation of displaced persons, repatriates, etc. 1,85,82,454 7,22,395 1,78,60,059 National Loan Scholarship Scheme 2,09,81,268 5,37,134 2,04,44,134 Consolidated loans for productive and semi-productive purposes 7,92,35,12,568 28,30,38,308 7,64,04,74,260 TOTAL-F. Pre-1979-80 Loans 8,60,18,21,290 28,42,97,837 8,31,75,23,453	T. Dr. 1070 90 Toons		70 24 000		cc-Suite reads o	Importan
Rehabilitation of displaced persons, repatriates, etc. 030 06.28 000 1,85,82,454 7,22,395 1,78,60,059 National Loan Scholarship Scheme 2,09,81,268 5,37,134 2,04,44,134 Consolidated loans for productive and semi-productive purposes 7,92,35,12,568 28,30,38,308 7,64,04,74,260 Total-F.Pre-1979-80 Loans 8,60,18,21,290 28,42,97,837 8,31,75,23,453	000,79,61.4	Will Region				
Rehabilitation of displaced persons, repatriates, etc. 030 06.28 000 1,85,82,454	(a) Integrated Dista Supelings			ione Soil Conser	Valet Conservat	63,87,45,000
Consolidated loans for productive and semi- productive purposes 7,92,35,12,568 28,30,38,308 7,64,04,74,260 TOTAL-F.Pre-1979-80 Loans 8,60,18,21,290 28,42,97,837 8,31,75,23,453		-	1,85,82,454	ey Projects, Chi ce ri(Kadana)	7,22,395	1,78,60,059
7,92,35,12,568 28,30,38,308 7,64,04,74,260 Total-F.Pre-1979-80 Loans 8,60,18,21,290 28,42,97,837 8,31,75,23,453	National Loan Scholarship S	cheme	2,09,81,268	musibudi.	5,37,134	2,04,44,134
		luctive and sen	mi- 7,92,35,12,568	Development		4 20
	000,00,00.0 Total-F.Pre-1	979-80 Loans	8,60,18,21,290	••	28,42,97,837	8,31,75,23,453
Total—604. Loans and Advances from the Central Government 10,93,21,57,278 2,53,04,24,580 1,39,26,36,621 12,06,99,45,237	Total—604. Loans and Advances from Central Government	m . the	10,93,21,57,278	2,53,04,24,580	1,39,26,36,621	12,06,99,45,237
Total—E.Public Debt 14,74,65,70,82,940 9,44,38,21,043 6,56,34,51,050 17,54,74,52,933	Total—E.Public Debt	20,67	\$ 14,66,70,82,940	9,44,38,21,043	6,56,34,51,050	17,54,74,52,933

STATEMENT No. 17—(Concld.)

Balleton on	Discharge	STAT Additions	EMENT No.	17—(Concld.)		otion∙of debt	A Stories
Public Account		of debt winds	Balan	ace on book Ad April duri 1 year	ditions D ng the du	ischarges ring the	Balance on 31stMarch 1982 Rs.
_Small Saving	s, Provident Fu	ınds, etc.—		-	nie Government-	obt of the St	603, Internal.E
(a) Small Savin	igs—				terust	ns boaring in	MarketLea
State Savings D	eposits— ings Bank Der	ocsits	7.71,14,800	26,885)cvelopment		міся % 42° (k) 1881 да 26,885
b) Provident F	unds—	FSK	6.62,08,100	15-7-1970	Svelopment	han State Do	(ii) 54°%,Rajast Loan, 19
805. State Prov	vident Funds—		8,02,27,000	31-7-1971	evelopment		de.(iii) 54 (Rajdst Loan, 19
A. Civil— Gene	ral Provident	Fund	18,46,00,400	6,56,52,856	5,33,38,080		40 mo 83 (41) (1)
15,55.08,700	ributory Provi ndia Services l	dent Fund Provident Fund	15,55:08.700	86,03,386 78,92,198	15,12,826 14,54,449		90,15,232 81,77,091
20,57 55,30	*(*)	TOTAL-	A. Civil	8,21,48,440	5,63,05,355	88,31,30	12,96,22,434
20.75.80.000	**	2.0	0.75,80,000	78:81.452 j	velopment	han State De	
B. Defence—	**	ee	,17,16,800	9-8-1976 23	elopment	an State.Dev	((uii) 6% Ranisth Lean, 1986
Defence	Savings Provi	dent Fund	90,63,000	22 771,045	velopment 2	han State De	240,1 6 % Rajast
27.84 57 pm	vident Funds— kmen's Contri	ibutory Provider	.84,57,000 at Fund	20: 8791-9-21 10,50,73,811		an State De	12,19,26,175
oo Othe	r Miscellaneo	us Provident F	unds)a.16.00;	13,90,586	85,239	2,97,9	008 11,77,917
) Provident F		18,86,13,882			055 25,27,27,571
100.800.000			05,06,600	0-8-1280 - 25	velopment2	nn State De	-(xii) 6 26 Rejesti Lean, 1992
41.11.84,40	e e	41,81,81,400	65.00	7-8-1921	elopment 1	in-State. De v	(2011) 7% Rejustin Love, 1953
(c) Other Acco	unts—						
811. Insurance	and Pension I	41,81,84,400	3:67:68:780	st 2.1	site intere	Market Loan	TOTAL - C
State	Government	Insurance Fund		95,97,33,782	28,79,91,398	11,45,15,7	722 1,13,32,09,458
Othe	r Insurance at	nd Pension Fund	ds	12,68,483	6,56,623	2,15,6	17,09,485
	To	OTAL (c)Other Ac	counts	96,10,02,265	28,86,48,021	11,47,31,3	43 1,13,49,18,943
	all Savings, Pr		-		36,55,61,765		98 1,38,76,73,399

ANNEXURE TO STATEMENT No. 17

	ANNEXU	RE 10 SIAI	ATS		
ng the during the 31stMarch year 1985	When raised man		Additions during the year Rs.	Discharges during the year Rs.	Balance on 31st March 1982 Rs.
		1621		I grade will bit	Jane Hempal
603. Internal Debt of the State Government	i—			11	
Market Loans bearing interest—					(a)
(i) $5\frac{3}{4}\%$ Rajasthan State Development Loan, 1981	1-9-1969	7,71,14,800	• • •	7,62,26,700	(a)
(ii) 5\frac{3}{4}\% Rajasthan State Development Loan, 1982	15-7-1970	6,62,08,100		•••	6,62,08,100
(iii) 5\frac{3}{4}\%Rajasthan State Development Loan, 1983	31-7-1971	8,02,27,000	••	•	8,02,27,000
(iv) 5\frac{3}{4}\% Rajasthan State Development Loan, 1984	21-8-1972	18,46,00,400	GIP	er Land of February	18,46,00,400
(v) 5 ² / ₄ % Rajasthan State Development Loan, 1985	27-8-1973	15,55,08,700	mail *	India School	15,55,08,700
(vi) 6% Rajasthan State Development Loan, 1984	27-8-1974	20,57,55,300	987	• •	20,57,55,300
(vii) 6% Rajasthan State Development Loan, 1985	18-8-1975	20,75,80,000	• •);	••	20,75,80,000
(viii) 6% Rajasthan State Development Loan, 1986	9-8-1976	23,17,16,800	,,	** 2	23,17,16,800
(ix) 6 % Rajasthan State Development Loan, 1987	23-8-1977	22,90,03,000		o Migalion .	22,90,03,000
(x) 6½ %Rajasthan State Development Loan, 1988	12-9-1978	22,84,57,000	es en indire	Arrist tachin Arrist Table	22,84,57,000
(xi) 6½ %Rajasthan State Development Loan, 1989	16-8-1979	22,00,91,600		t "Lord".	22,00,91,600
(xii) $6\frac{3}{4}\%$ Rajasthan State Development Loan, 1992	20-8-1980	25,05,06,000		di mate.	25,05,06,000
(xiii) 7% Rajasthan State Development Loan, 1993	17-8-1981		41,81,84,400	•	. 41,81,84,400
TOTAL— Market Loans bearing i	nterest	2,13,67,68,700	41,81,84,400	7,62,26,700	2,47,78,38,300

⁽a) This loan was notified for discharge on 1st September 1981 and became non-interest bearing from that date.

The closing balance of Rs. 8,88,100 has been transferred pro forma to Ioans not bearing interest.

ANNEXURE TO STATEMENT No.17—(Contd.)

	Description of debt		When raised	Balance on 1st April 1981 Rs.	Additions during the year Rs.	Discharges during the year Rs.	Balance on 31st March 1982 Rs.
E. J	Public Debt—(Contd.)					ebi(Concli)	E. Public D
603.	Internal Debt of the State (Governmen	t—(Contd.)				c03, Intern
N	larket Loans not bearing in	terest—					
Ex	pired Loans—				nal Cooperation		
(i)	4%Rajasthan State Develo Loan, 1968	pment	3-9-1956	49,100	sonthy bas	country Kland	140
(ii)	4%Rajasthan State Deve Loan, 1969		29-8-1960	43,700	ymitt	500	43,200
(iii)	Loan, 1970		15-7-1958	1,50,200	Electrification	100	1,50,100
(iv)	4%Rajasthan State Devel Loan, 1971	Iopment	19-8-1959	51,400	eann and he	the Ocne	51,400
(v)	4½ %Rajasthan State Deve Loan, 1972	elopment	-4-9-1961	5,91,200	•••	11,100	5,80,100
(vi)	Loan, 1974		31-3-1963	2,52,150	de left aug de le	500	2,51,650
(vii)	43 %Rajasthan State Deve Loan, 1976	elopment	31-3-1965	20,98,784	**	8,600	20,90,184
(viii)	5½ %Rajasthan State Deve Loan, 1977	lopment	28-8-1965	25,28,108		20,700	25,07,408
(ix)	5½ %Rajasthan State Deve Loan, 1978		17-9-1966	3,45,500	es from the	22,600	3,22,900
0 (x)	Loan, 1979		9-9-1967	8,11,100	69. 1	1,77,900	6,33,200
(xi)	Lean, 1960		28-3-1969	8,39,300		3,61,200	4,78,100
(xii)	Comment of Clarks Days	elepment	1-9-1969	il a sala	d'in sind of h	Com the No.	8,88,100(a)
Тота	L –Market Loans not beari interest—Expired Loans	ing s		77,60,542		6,03,200	80,45,442
I	coans from the Life Insuran Corporation of India	ce		14,55,52,031	1,45,00,000	84,90,959	15,15,61,072
9	Loans from the National Ag Credit Fund of the Reserve of India	Bank	E-4.15.000	13,07,32,100	1,75,97,000	1,37,98,350	13,45,30,750
					The second secon	THE RESERVE AND THE PERSON NAMED IN	

This foan was notified for discharge on 1st September 1981 and became non-interest bearing from that date. The closing balance of Rs. 8,88,100 has been transferred pro forma from Loans bearing interest.

ANNEXURE TO STATEMENT No. 17-(Concld.)

	Description of debt	When raised		Additions during the year Rs.	Discharges during the year Rs.	Balance on 31st March 1982 Rs.
E. I	Public Debt—(Concld.)					
603.	Internal Debt of the State Government-	—(Concld.)				
L	Loans from other Institutions—					.500
(i)	Loans from the National Co-operative Development Corporation	ve	11,73,12,547	2,19,33,600	96,52,682	12,95,93,465
(ii)	Loans from the Khadi and Village Industries Commission	tiolyse	1,45,038	and of as	45	1,45,038
(iii)	Loans from the Indian Dairy Corporation	007.54	1,26,26,150	Mary 1	21,27,510	1,04,98,640
(iv)	Loans from the Rural Electrification Corporation	1,50,000	35,00,000	m, m =2.20	1,00,000	34,00,000
(v)	Loans from the General Insurance Corporation of India	CON-15	1,77,70,000	1,06,00,000	7,30,000	2,76,40,000
	TOTAL—Loans from other Institutions	3	15,13,53,735	3,25,33,600	1,26,10,192	17,12,77,143
181,00				- 9 - 1		1, 0990
V	Ways and Means advances from the Reserve Bank of India—					
	Ways and Means Advances		A Long			
(ii)		001,77,81	12,00,00,000	2,10,00,000	2,10,00,000	12,00,00,000
101.58		DUE 05 8	1,03,87,36,000	6,41,01,57,000	5,03,80,27,000	2,41,08,66,000
	Total—Ways and Means advances from the Reserve Bank of In	idia	1,15,87,36,000	6,43,11,57,000	5,05,90,27,000	2,53,08,66,000
	of A Helanthan Slate Proper years)	A CONT	2. 5.05,18			11 -117
(Compensation and Other Bonds—					
	Rajasthan Jagir Resumption, Compensation and Rehabilitation Bonds	160,02 85,30		1 15 75 5276	58,028	33,88,989
	TOTAL-503. Internal Debt of the		40,22,554	(-)5,75,537(6	2) 50,020	22,00,20

the barrier but September 1984 and become consinterest bearing the particular team Leans bearing to

STATEMENT No. 18—DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY GOVERNMENT

in the latest the late	Head of account			Advanced during the year	Total	Repaid during the year	Balance on 31st March 1982	Interest received and credited to Revenue
ou ue			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
l. Loan	s for Social and Comm	unity S	ervices—					
677. Loa	ans for Education, Art	and Cul	ture—			Congressit; 5		
University	y and other Higher Edu	cation					gniamp[] vol an	
(i)	National Loan Scholar	rships	2,24,87,307	15,66,229	2,40,53,536	7,93,693	2,32,59,843	Lorens to F
	Loans to University of Jodhpur		(—)4,840		(—)4,840	(—)4,840 (4	tate Housing	(M)
	Тота	L 2	,24,82,467	15,66,229	2,40,48,696	7,88,853	2,32,59,843	
Technica	l Education—	_					sing Schem-	flural Hou
	ns to students for pros tudies	ecution	26,71,430	KI KON TO .	26,71,430	1,75,854	24,95,576	i ii iii
Other ed	ucational Loans—							
Loai	ns to Educational Inst	itutions	7,62,872	.8	7,62,872	12,50,286	()4,87,414(b)
TOTAL	—677. Loans for Edu Art and Culture	ucation,	2,59,16,769	15,66,229	2,74,82,998	22,14,993	2,52,68,005	hrá
							THE PLANTS	
682. Lo	oans for Public Health, ation and Water Supply	Sani-	2,74,77,734			nieuoH que n		
Public F Program	Health and Sanitation		are some		and Admit			
	oans to Municipalities	for						Other Hour
S	ewerage Utilisation Pr	ogramn	ne 2,62,065		2,62,065	1 17.	2,62,065	soft
Urban V	Vater Supply Programn	nes—						
<i>(i)</i>	Loans to Municipality Direct Loans	ies—	3,10,06,314		3,10,06,314		3,09,87,035	20,07,478
(ii)	Loans to Municipalit Guaranteed Loans fro Insurance Corporatio	om Life						
	India	011 01	2,10,39,900	81,36,868	2,91,76,768	28,220	2,91,48,548	
	To	TAL	5,20,46,214	81,36,868	6,01,83,082	47,499	6,01,35,583	20,07,478
Т	FOTAL—682. Loans fo Health, Sanita Water Supply	tion and		81,36,868	6,04,45,147	47,499	6,03,97,648	20,07,478
	(a) Minus credit is du						elopment	roll quetally

 ⁽a) Minus credit is due to rectification of misclassification of earlier years.
 (b) Minus balance is under investigation.

Ingress	tepnid Bulance on Er	STA	ATEMENT N	o. 18—(Conta.	H		
	ad of account	Balance on 1st April 1981	Advanced during the year	Total	Repaid during the year	Balance on 31st March 1982	Interest received and credited to Revenue
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
1. Loa	ans for Social and Community	Services—(Cor	ıtd.)				
683. I	Loans for Housing—						
Loans t	to Housing Boards,						
Corp.or	rations, etc.	2,40,53,536	15,66,229	2,24 87,307	-1.82		()
(i) (ii)		31,09,620	**	31,09,620	2,32,677	28,76,943	3,64,515
D. D.	Trust/Municipal Boards, et	tc. 19,98,414		19,98,414	77,002	19,21,412	- ***
ion 10	TOTAL	51,08,034	15,60,229	51,08,034	3,09,679	47,98,355	3,64,515
Rural H	Iousing Schemes—	2		-		- har-1	Techni
(i)	Loans to Panchayati Raj	leaded					
(ii)	Institutions Other Loans	2,68,18,164	97,00,000		9,060	3,65,09,104	
		(—)5,06,192		()5,06,192	768	(—)5,06,960(<i>a</i>)	
	(6)4.87.414(6)	2,63,11,972	97,00,000	3,60,11,972	9,828	3,60,02,144	12000
	ndustrial Housing Scheme	13,35,353	err 00 = 1 · ·	13,35,353	28,529	13,06,824	-T **
	Low Income Group Housing	4,98,55,935	28,44,340	5,27,00,275	35,13,013	4,91,87,262	17,42,078
The state of the state of	Middle Income Group Housing Cheme	ing 2,63,65,604	11,12,130	2,74,77,734	18,78,868	2,55,98,866	11,46,473
S	Slum Clearance Scheme	(A) (B) (S)	- 3 - 6		10,085	Street Street	157 B
Other H	Iousing Schemes—	20,94,275		20,94,275	10,005	20,84,190	A. Julia
Tribal	Housing Scheme for Scavenge Areas Sub-Plan—			24,27,279	10,084	24,17,195	
(i)	Low Inceme Group Housir Scheme in tribal areas	ng' 8,42,300		8,42,300	9,260	8,33,040	
(ii)	Middle Income Group Housing Scheme in tribal a		200	5,95,000		5,95,000	
	TOTAL				0.260		
Тоты	L—683. Loans for Housing	14,37,300	.81,36,868	014,37,300	9,260	14,28,040	••
7	Loans for Housing	11,49,35,752	1,36,56,470	12,85,92,222	57,69,346	12,28,22,876	32,53,066
684. L	oans for Urban Development-	the ext		- B		Section 198	
	Development—	-6.04,45,142-	H98/98/11	5,23,08,279	*		
(i)	Loans to Municipalities to meet their budgetary gap	53,64,047	Haniliandada	53,64,047	2,79,179	50,84,868	

(a) Minus balance is under investigation.

Head an bevies to circuito ano v		Repuid during end year les	Balance on State April 1981	Advanced during the year Rs.	Total Rs.	Repaid during the year Rs.	Balance on 31st March 1982 Rs.		to
			77707		nices—(Cana				J
	s for Social and Cor	O AND DO AND					or Social y and Welfar	S. Loans	. 633
	pans for Urban Development—(Conclu		Concta.)				Schemes-C		Rel
	Loans to District a Local Fund Comm	ittees—	FIF Lucia			2.01	i Advances supleyed	enU of	i)
chi.	Land Acquisition a lopment Schemes	nd Deve-	5,15,11,045	2,48,00,000	7,63,11,045		7,40,20,364	4,88,2	219
(iii)	Loans to Urban Imment Trusts	(-	—)10,56,058	(—)10,56,058 (_)10,47,851(nei¶ du? a) (—)8,207(l		
• Тот	TAL—684. Loans fo Develop		5,58,19,034	2,48,00,000	8,06,19,034	15,22,009	7,90,97,02	Inipo& 90 5gor¶4,88,2	219
nin 80:	oans for Social Secur Velfare—	7 07 07 N			173		Notabilities s to Jugirdan Leans von y and Welfar	Lean TAL—588	
S	Welfare of Schedule Scheduled tribes and Backward classes	d castes, l other	6,42,321		6,42,321	18,530) o 2 = 6,23,79		695
Social V	Welfare—								en TE
(i)	Loans and Advance tical Sufferers of I	Rajasthan	()3,007		(—)3,007 884	1,462	()4,469(0
(ii)	Loans to persons riots	affected by	(—)24,907	**	(—)24,907		(++)25,839(Doan(d	i).
	42,000	TOTAL	(—)27,914 ——000,5‡	••	(—)27,914 ———————	2,394	()30,308	Self En Promo	·
pehabil	litation Schemes—	511.59	8,64,438	2	43.6	8,64,	TOTAL		
(i)		Jagirdars	3,35,531	• •	3,35,531	14,734	3,20,797		
(ii)	Loans to displaced from Pakistan		10,92,01,510	1,60,97,950	12,52,99,460		12,50,25,204	Raj In	
(iii)	Loans to Repatria Burma	tes from	3,08,249)10,000(a)	3,08,249 —) 878,		3,02,747	Raj Ins	5)
			and the second second second second	Apr. 1 (10 to 1) (10 to 1)	The state of the s	- In a Change Mi	show i didah	munitar for	1

⁽a) Minus credit is due to rectification of misclassification of earlier years.

(b) Minus balance is under investigation.

		W. V Parker P. C.	Conid.))-81,00, 18-(MAINIE (C	on,		
	d and	1982 credite	Balance on 1st April 19	981 during the year	April 1981 du	year	Balance on 31st March 1982	Interest received and credited to Revenue
		Revenu Rs Rs	Rs	Rs.	Rs.	Rs.	Rs.	Rs.
	1. I	Loans for Social and Con	nmunity Services—	-(Contd.)				
	688.	Loans for Social			vices - (Contd.)	menunity Ser	e) braining =	1. Loans lo
		Security and Welfare-	-(Concld.)		(blone)) - Inomqol	for Lagan Deve	684. Louis
	Reha	bilitation Schemes—(Co	ncld.)				opinent - (Conc.	Urban Devel
	(iv)	Taccavi Advances						
		to Unemployed Swarnkars	49,84,717	Also	49,84,717	1,570	49,83,147	49
	0500	The second secon		1,60,97,950		2,96,062	Combine A C	
	8.219		11,46,30,007		13,07,27,937	2,90,002	13,06,31,895	3,33,403
		oal Areas Sub-Plan —				-54	Land University	
]	Loans for Social Securit Welfar e in Tribal Areas	ty and (—)277	,01(-)		4.969	(—)5,246(<i>b</i>	
	Othe	r Social Security and			(—)277	FEGTU TO	densol Ford	TOTAL
	Welfa	are Programmes— Loans to Land Holders	19,034 15,22,0	48,00,000 8,06	5,58,19,034 2,	3150101	Develor	
		and other Notabilities—	chame 13.35					
		Loans to Jagirdars	12,94,173		12,94,173	1,07,842	11,86,331	11,64,554
	Тота	L-688. Leans for	4,54,50	,935 28,41.3	402 - 17, 7,475,22	MA-PAYS III - SUSY		113 17
1	Social	l Security and Welfare	11,67,38,310	1,60,97,950 1	3,28,36,260	4,29,797	13,24,06,463	16,98,019
	695.	Loans for Other Socia and Community Services—	42,321 18.1	0	6.42,321	тэліг	wiled trib ar- Well, I phases	
	Emple	oyment—						Social Well
),5	-	Loans to Unemployed	03.007		700 F7 -1		to read Marie	
	(1)	Medical Graduates	8,22,438		8,22,438	65,415	7,57,023	
	(ii)	Loans to Rajasthan			()24,907	ve 5.	on severy of Ame	FI TO
		Medical Graduates	2,39		10 =			
		Promotion Society	42,000		42,000	381 1	42,000	
		TOTAL	8,64,438	llyui ••	8,64,438	65,415	7,99,023	
1	Relief	for natural calamities—					ur Schemen	Kebabaarata
0		787,000	14,73	E . I MANUAL	3,35,551	stephen		
	<i>(i)</i>	Loans to Panchayati Raj Institutions—				777.7		1 - 10
		Famine Advances	80,14,193	16,95,000	97,09,193	5,20,606	91,88,587	••
	(ii)	Loans to Panchayati						(A)
		Raj Institutions for			24° 80			
		fire, etc. sufferers	5,04,879	()10,000(a)	4,94,879	65,871	4,29,008	

⁽a) Minus debit is under investigation.
(b) Minus balance is under investigation.

		DIA	TEMENT INO.	. 18—(Conta.)	AIG		
	Patricip and served Sist March Concept Sistems Concept Sistems Concept Sistems Concept Sistems	Balance on 1st April 1981	Advanced during the year	latoT need during the year	Repaid during the year	Balance on 31st March 1982	Interest received and credited to Revenue
čs.		Rs.	.≥≶Rs.	Rs.	.2 Rs.	Rs.	Rs.
1. I	Loans for Social and Con	munity Services—	-(Concld.)		negi e	Economic Ser	T T again for
695.	Loans for Other Socia Community Services—	l and (Concld.)				Economic Servi	
Re	lief for natural calamities	—(Concld.)			— <u>—</u>	or Co-operation	. 698. Loans
(iii)	Loans to Cultivators— Famine Advances	4,58,35,214	(-)2,10,000((a) 4,56,25,21	(4 (—)2,76,357(b)		2,10,259
(iv)	Loans to the fire, etc., sufferers	(-)1,79,350	5,89,99,	00 (-0)1,79,3	50 ^{2,8,99} ,8 ⁵ 05	(—)1,83,659	1.00
(v)	Loans to Gosewa Sangh for fodder, etc. through the agency of	r Hole			701	to Apex/Cent	(ii) Loans
1	Relief Commissioner	18,00,394	20,90,957	000,038,91,35	22,37,353	16,53,998	
(vi)	the agency of Animal Husbandry Departmen	n 000	4,00,000	11,59,51		for purchase specific vehicles 11,79,564	
(vii)	ment Trusts through	000,	5,00,	5,00,000	2	hoomi Vikas l 18 Term Fund	State B
	the agency of Relief Commissioner	3,59,597	11,13,23,	3,59,59	9,58,23,359	3,59,597	and Miles
(viii)	Other loans	85,00,960		85,00,96	0 (—)3,92,381(<i>b</i>)	88,93,341	
(F)	TOTAL	6,58,95,401	36,65,957	6,95,61,35	8 21,39,351	6,74,22,007	2,10,259
		26,012		Para Sangar	9	Bocieties	Loans to Fore
Othe	r loans—	357 6,417	54,8	22.90	54,857		through Chief servator of Po
(i)	Loans to Bharat Sewak Samaj	47,040		47,04		1,40,083	Farming co-op
(ii)	Loans to Rajasthan Board of Muslim Waq	fs 2,32,011	•• 27.	2,32,01		2,32,011	(i) Lonna l Rnj Ins Constru
	TOTAL	2,79,051		2,79,05		3,72,094	(iii) Loans
TOTA	Other Social and Community Services	6,70,38,890	36,65,957			6,85,93,124	
TOTA	L—1. Loans for Social Community Services	43,27,57,034	6,79,23,474	50,06,80,50	08 1,20,95,367	48,85,85,141	76,57,041
10	16: 11:4:	000,00,0 0	45.114	174	CITATION OF	JAHOT	

Minus debit is under investigation.

Minus credit is due to rectification of misclassification of earlier years.

Minus balance is under investigation.

STATEMENT No. 18-(Contd.) ATZ

received a credited to Revenue	1982	Balance on Ist April 1981	Advanced during the year		Rep 1891 Idurii yea	ng the r	Balance on 31st March 1982 Rs.	Interest received ar credited to Revenue Rs.
Rs.	Rs.	, EJKS.	KS.	.0313.	· · · · ·	5.	Ks.	1(3,
2. Loans f	or Economic Servi	ices—		-(Concld.)	- services-	i din me	D bus tribes	Louns for
i) General	l Economic Servic	es—					ar Other Sor nity Services	
598. Loans	s for Co-operation	Total (d.)	#3 T		× 42 m	- voi	director terri	Relief for na
Credit co-o	peratives—				(R)		profession of the	
State	e Co-operative Ba	nk		()2,10,000(Alvanc.	Famine Famine
Liu.	(-)1,83,659(c	4,54,99,858	1,33,00,000	5,89,99,8	77,2	3,740	5,12,76,118	•• 010., sul
Co-0	ns to Apex/Centra perative Banks fo	r					r. tor u	Singh
meet	ing their overdues	4,99,23,501	15,00,000	5,14,23,5	0108.00 11		5,14,23,501	
	s for purchase	4.00.000				den	Overwa S	or in the state of
OI tit	A STATE OF THE PARTY OF THE PAR	000,00,	••	4,00,0			4,00,000	
State	is to Rajasthan Bhoomi Vikas Ba		orke park &	1,00,000	4[2,47,0]		- Municipa-	
IOF L	ong Term Funds		5,00,000	5,00,0	000	-5/	5,00,00	
IOF L	TOTAL	9,58,23,359	5,00,000	5,00,0		3,740	1.7	Jities, d
for L	TOTAL	I) t De ac	1,55,00,000	11,13,23,3	77,2		5,00,00	Jities, d
OR Las	TOTAL	90 ()3,92,381(<i>b</i>					5,00,00	Itties, de mient Tr the need Commis
abour co-opoans to Foo-operative	peratives— orest Labour e Societies ef Con-	50 (-)3,92,381(<i>b</i> 58 21,39,351	1,55,00,000	11,13,23,3	089,00,58		5,00,00 10,35,99,619	Intes, de night Ire ille 122 Commune (W) Other la
abour co-opoans to Foo-operative rough Chirvator of	peratives— orest Labour e Societies ef Con- Forests	90 ()3,92,381(<i>b</i>	1,55,00,000	11,13,23,3	059,00,58 069,00,58		5,00,00 10,35,99,619 48,44	Intest of the least of the leas
abour co-oponions to Foo-operative arough Chirvator of	peratives— orest Labour e Societies ef Con- Forests operatives—	50 (-)3,92,381(<i>b</i> 58 21,39,351	85,00,90 6,95,61,32	11,13,23,3	059,00,58 069,00,58		5,00,00 10,35,99,619 48,44	Intest of the least of the leas
abour co-operative rough Chirovator of arming co-	peratives— orest Labour e Societies ef Con- Forests operatives—	(-)93,043(b)	85,00,90	11,13,23,3 728,23,32 	059,00,58 104 50,88 104 50,88	6,417	5,00,00 10,35,99,619 Torus 48,44 48,44 10,000 10,000 10,000 10,35,99,619	Intest of the least of the leas
abour co-operative arough Chiarvator of arming co-constitution (i) Loan Raj I constitution Raj I constitutio	peratives— orest Labour e Societies ef Con- Forests operatives— s to Panchayati nstitutions for ruction of godow s to Panchayati nstitutions for we	54,857 (d)£40,£8() 06 (d)£40,£8() 06 (ells,	85,00,90	11,13,23,3 728,23,32 	259,02,77,2 009,00,28 101 20,88		5,00,00 10,35,99,619 48,44	Intest of the least of the leas
oans to Foo-operative rough Chicryator of arming co-(i) Loan Raj I const.	peratives— orest Labour e Societies ef Con- Forests operatives— s to Panchayati nstitutions for ruction of godow s to Panchayati nstitutions for we daries, Channels,	54,857 (d)£40,£8() 06 13.6,02.12 88 54,857 (d)£40,£8() 06 ells, etc. 7,72,429	6,95,61,32 6,95,61,32 47,04 2,32,01	11,13,23,3 720,23,32 54,8 27,	259,02,077,2 000,00,28 101 20,88 040,74	6,417 _E	5,00,00 10,35,99,619 48,44 48,44 48,44 48,44 48,44 48,44 48,44 48,44	Intest. of ment To the 1920 (Communication of the 1920 (I) Loans to Sewak Sewa
oans to Foo-operative revator of arming co-operative (ii) Loan Raj I bound (iii) Loans Co-operative Co-operative (iii) Loans Co-operative (iiii) Loans Co-operative (iiii) Loans Co-operative (iiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiii	peratives— orest Labour e Societies ef Con- Forests operatives— s to Panchayati nstitutions for ruction of godow s to Panchayati nstitutions for we daries, Channels, s to Farming perative Societies	54,857 (d) £\$0,£\$(-) 06 13.92,08,12 88 54,857 (d) £\$0,£\$(-) 06 ells, etc. 7,72,429	47,04	11,13,23,3 \text{7\text{ce},\text{cd},\text{de}} 54,8 	2,77,2 000,00,58 104 20,88 104 20,88 104 20,88 104 20,88 104 20,88 104 20,88 104 20,88	6,417	5,00,00 10,35,99,619 48,44 48,44 48,44 (-1)4,97,83 47,72,42	httes, of ment To the 1825 Commission (I) Commission (I) Loans to Sewak Sew
oans to Foo-operative rough Chirough Chirovator of arming co-operative (i) Loan Raj I const. (ii) Loan Raj I bound	peratives— orest Labour e Societies ef Con- Forests operatives— s to Panchayati nstitutions for ruction of godow s to Panchayati nstitutions for we daries, Channels, s to Farming	54,857 (d) £\$0,£\$(-) 06 13.92,08,12 88 54,857 (d) £\$0,£\$(-) 06 ells, etc. 7,72,429	6,95,61,32 6,95,61,32 47,04 2,32,01	11,13,23,3 729,23,38 27,	77,2 000,00,58 101 20,88 101 20,88 101 20,88 101 20,88 101 20,88 101 20,88 101 20,88 101 20,88 101 20,88 101 20,88	6,417	48,44 48	Intest. of the 1820 (I) Commission Commission (I) Loans to Sewak S

STATEMENT No. 18 (Contd.) ATATE

red to	Battuosas do basHr 31st March recei 1982 credi Reve	Balance on 1st April 1981	Advanced during the year	Istorneed during the year ser. s.	Repaid Repaid Use I iduring the year Rs.	Balance on 31st March 1982 Rs.	Interest H received and credited to Revenue Rs.
2. I	oans for Economic Serv	rices—(Contd.)			vices—(Contd.)	Feenamic Ser	2 Loans for
(i) (General Economic Service	ces—(Contd.)			ices—(Contd.)		
698.	Loans for Co-operation	—(Contd.)				for Co-operation	
Warel Co-op	housing and Marketing peratives—				rketing	nsing and Mar atives—(Concl	Wareho
R	oans to Panchayati aj Institutions for cons- uction of godowns	3,85,49 18 2,1 9,01(—)	(-)63,		(-)63,33,919(a		of godov
(II) R V th	Loans to Rajasthan Lajya Sahakari Kraya ikraya Sangh Ltd.— hrough the Director, griculture Department	,,361	()6,26	()10,91	(-)6,26,361	or establishme	trucks by Societies (VI) Loans fo
(III) R V th	Loans to Rajasthan Lajya Sahakari Kraya ikraya Sangh Ltd.— hrough Registrar, Co- perative Societies—	9,91,05,348 TPP,\$0 EE0.	2, ,9,00,00,00		,540 (1,14,63,502)	or construction owns in rural	808, 92, 03 , grice (VII) Loans f
(i) . ·	Loans to Indian Farmers and Fertili- sers Co-operatives	9,84,571	7,17,8	9,84	7,17,849	quirements	
	Purchase of foodgrains Purchase of Seeds	(—) 53,000 (—) 26,622	9,53	(—) 53, (—) 26,	9,53,610	9,84,571 bn(<u>m</u>)53,000(of Cha (a
(iv)	Formulative Unit for insecticides, pesticides	22,985\$				(—)26,622(2011) 2011 2011) 2011 2012) 2011 2012) 2011 2012) 2011 2012) 2012 2013) 2012 2013) 2012 2013) 2013 2013 2013 2013 2013 2013 2013 2013	(A) Loans 16
(v)	Establishment of cold storage	ET (—) 26,584. ^T	()7,2	(-) 26	(-)7,27,8482,6	owns—Crash	(XI) Loans fo
(vi)	and One	3,5 5£££82, 1	7,28	1,28,	7,28,556	of Marketing Marketing	(XII) Constr downs
(vii)	Promotion of farmer	001500	6,94	7,77,	869,469	7,77,335	
08,85	fertilizers Co-operative	4002,25,36,28	00 19,66,47	00,00,00 6,22,	10,66,47,48002	6,22,500	
	TOTAL	24,29,520		24,29,	520 vd osenecesse by 020	24,29,520	(a) Pro
(a)	Minus balance is unde	r investigation.		non.	s under investiga	we balance!	(b) Mi

STATEMENT No. 18-(Contd.)TATE

Balance tnuo226 to bash e 31st March received and 1982 credited to Revenue	Balance on dist April 1981	Advanced during the year	AlatoTced during the year	Repaid 8 1801 during the year	Balance on 31st March 1982	Interest received and credited to Revenue
Rs. Rs.	Rs.	. Rs.	Rs.	Rs.	Rs.	Rs.
2. Loans for Economic Servi	ices— (Contd.)			ices—(Contd.)	r Economic Serv	2. Loans fo
(i) General Economic Service	es—(Contd.)	ř		ces-(Contd.)	Economic Servi	(i) General
698. Loans for Co-operation-	—(Contd.)			-(Contd.)	for Co-operation	698. Lonns
Warehousing and Marke Co-operatives—(Concld.)					and Marketing	Warehousing
(IV) Loans for construction of godowns	(—)63,33,919(a)	Cognition	(—)63,33	,919 5,85,491	(—)69,19,41	0(b)
(V) Loans for purchase of trucks by Marketing Societies		()10,91	70.00 VIII. 10.000	()[0.9],58]	of godowns	noitauni
(VI) Loans for establishment of service/repair centre for agricultural machiner		0.10.00	(—)6,26,3		Sangh Ltd.— the Director.	Vikinya through
	2,32,766	000 18.91,03	2,32,	766	remine 2,32,760	
(VII) Loans for construction of godowns in rural areas	1,05,59,633((a)	1,05,59,6	64,997	hakari Kraya Sangh Ltd — \$60,49,40,1	Rajya Sa Vistava
CITIED I come for mani-		0.00	1,00,00,0	,,,,	Societies-	
(VIII) Loans for margin money requirements	7,17,849	(North	7 17 04	•	7,17,849	(r) Leans
(IX) Loans for development of Chambal Command	1,571		7,17,849	0,84,571	3-operatives	5.615
Area	9,53,616		9,53,6	53.000	9,53,616	
(X) Loans for fabrication of agricultural imple-		(-) 26		(-) 26,622	se of Seeds	
ments 289,55	5,283	21	5,2	830,00	obiolizan 5,283	(iv) Fermi
(XI) Loans for construction of godowns—Crash Programme	(-)7,27,878	() 2	()7.27	,878 _{.02} () 733	10 insundei (—)7,28,611	ldstell (t)
(XII) Construction of go-			()1,21	,406,02 (-)		
(XII) Construction of go- downs of Marketing Societies	7 28 550				ishment of um Manufac-	Guarg
ter, oan	7,28,550	1.28	7,28,	5508.85.1 2,00		
(XIII) Loans for purchase of transport vehicles	6,94,658	77.2	6,94,6	33,750	Feed Plant 800,03,	attle
TOTAL	10,66,47,484	9,00,00,000	19,66,47,4	184 7,22,36,24	8 12,44,11,236	50,29,303
(a) Pro forma decrease/	increase by Rs.	3,906.		24,29,520	IATOT	
A showing and any	1000	- C. P. C.		120 - 12142	3012	

		(Contd.)	STATE	MENT No. 18-	-(Contd.)	Totalsons	
ned to	Head of account	Balance on 1st April 1981	Advanced during the year	Advanced latoring the year	Repaid Repaid during the year	Balance on 31st March 1982	Interest received and credited to Revenue
	RS	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
						Economic Service	2. Loans for
2. L	oans for Economic Servi	ces—(Contd.)			-(Contd.)	conomic Services	(i) General I
(i) (General Economic Servic	es—(Contd.)			-(Contd.)	or Co-operation-	698. Leans
698.	Loans for Co-operation	—(Contd.)				peratives—(Conc	
Pr	ocessing co-operatives—					College and	
100000	14,000	00	14.0	***	14,000	sity Co-opera-	University Ste
<i>(i)</i>	Loans for cotton	1,65,040		. 1,65,	040	in State Co-	(iii) Rajastha
	-	(a) (b) (c) (c)	2,01.54,80	1,00,	2,01.54 800	tion	Federa
(ii)	Loans to processing					r distribu- consumer arti-	(iv) Loans fo
2.27	units towards block capital	1,03,88,120	59,29,00	0,000,84,3,63,17	120, 38, 750	1,63,17,12	cles in r
	JATOT 23,500	1,05,53,160	59,29,00	0 1,64,82	2,1602.85	eqod 1,64,82,16	
Dair	y co-operatives	18,4	3.51,00.17	5.48,600	8,44,52,171	TOTAL	
	Loans to Dugdh Ut- padak Sahakari Sanghs Employment Promo-	3,11,74,098		3,11,74	1,098		Tribal Are
()	tion Programmes—	P.	14,50,17	3,45,925	11.04,250	ion of godowns	(i) Construct
××	Establishment of Dairy Units	40,000	4,26.50	40	4,26,500		(ii) Purchase vehicles (m) Co-oper (m)
	OZI. TOTAL	3,12,14,098	21,89,5	. 3,12,14	,098	3,12,14,09	
	6,555		6,55		6,555	etics	tive Soci
157.7	trial co-operatives—	0	72,00	72,000	64	distribution mers' articles	
(i)	Weavers' Housing Co-operatives	(—)8,91,140	25,53,38	5,73.575	208,97.91	600 (—)8,91,740	
(ii)	Loans to Handloom Co-operative Societies	5,90,307	5,34,9	30 11,25	,237 7		Other co-oper
	TOTAL	(-)3,00,833	25,34,9			lutions for	Raj insti
			lan in the same of			o-operative ns located	institutio
Cons	umer co-operatives—	34	()60.3	3.0	((-)60,334		in other in other (iii) Loans to l
(i)	Loans to Consumer Co-operative Stores	47,73,121	84,800	47,73	,121008,48	o-operative	

⁽a) Minus balance is under investigation.

Balance on Interest 31st March received as 1982 credited to Revenue	18t April 1981 year year Rs.	during the year Rs.	Advanced during the year s.aR.		oaid ing the ir Rs.	Balance on 31st March 1982 Rs.	Interest received a credited Revenue Rs.
Rs. Rs.	.en	,cn	.en	.621			
2. Loans for Economic Servi	F.			Contd.)	vices((Economic Ser	. Loans for
(i) General Economic Service	es—(Contd.)					Economic Servi	
698. Loans for Co-operation	—(Contd.)						
Consumer co-operatives—(Con	ncld.)			itd.)	m-(Co)	for Co-operation	oys. Leans
(ii) Loans to College and					-	co-operatives-	Processing
University Co-opera- tive Stores	14,000		14,0	000		14,000	
(iii) Rajasthan State Co-		••	14,0		••	for cotton	(i) Loans
operative Consumers? Federation	2,01,54,800	. 1,65,	2,01,54,80	1,65.040	30,000	Ed Design During the Color	ginnin
(iv) Loans for distribu-	2000 800 800 17 TO TOT		-,01,04,00		50,000	to processing	
tion of consumer arti- cles in rural areas	94,86,750	6,48,000	000.01,01,34,7	50		1,01,34,750	
(v) Loans for opening Co-	120	1,60,1	000,82,80				
operative Janta Shops	23,500	. 1,64,82,	2,8259,29,000	5.53,100	1,0	.ATOT 23,500	••
TOTAL	3,44,52,171	6,48,000	3,51,00,1	71	38,43	2 3,50,61,73	Dairy co-ope
Tribal Areas Sub-Plan— Co-operative Societies in Tribal Areas—	800	3,11,74,		.74.098	11,6 2,11	to Dugdh Ut- Sahakari Sangh	padak S
Co-operative Societies in Tribal Areas— (i) Construction of godown		. 3,11,74, 3,45,925			3,11		padak ! (ii) Employ
Co-operative Societies in Tribal Areas— (i) Construction of godown (ii) Purchase of transport	ns 11,04,250		14,50,	75	11.8 21	Sahakari Sangh ment Promo- 2 71,02;41 s—	padak ! (ii) Employ tion Pr
Co-operative Societies in Tribal Areas— (i) Construction of godown (ii) Purchase of transport vehicles (iii) Co-operative Deve-	4,26,500	3,45,925	14,50,1 4,26,5	.75 500 000,04	••	Sahakari Sangh ment Promo-	padak ! (ii) Employ tion Pr
Co-operative Societies in Tribal Areas— (i) Construction of godown (ii) Purchase of transport vehicles (iii) Co-operative Deve- lopment Corporation	ns 11,04,250 4,26,500	3,45,925	14,50,1 4,26,5	75	••	Sahakari Sangh ment Promo- 2 71,02;41 s—	padak! (ii) Employ tion Pri Establ
Co-operative Societies in Tribal Areas— (i) Construction of godown (ii) Purchase of transport vehicles (iii) Co-operative Deve- lopment Corporation (iv) Handloom Co-opera- tive Societies	4,26,500	3,45,925	14,50,1 4,26,5 5,98,1	.75 500 000,04	••	Promos Sanghamo Promos 175,000,000,000,000,000,000,000,000,000,0	padak! (ii) Employ tion Pro Establ Dairy
Co-operative Societies in Tribal Areas— (i) Construction of godown (ii) Purchase of transport vehicles (iii) Co-operative Deve- lopment Corporation (iv) Handloom Co-opera- tive Societies (v) Loans for distribution of Consumers' articles	4,26,500 4,42,500 6,555	3,45,925 40,0 40,0 3,12,14,0	14,50,1 4,26,5 5,98,1	500 000,04 508 508 555	••	24,26,500 10,000,000,000,000,000,000,000,000,00	padak! (ii) Employ tion Pro Establ Dairy
Co-operative Societies in Tribal Areas— (i) Construction of godown (ii) Purchase of transport vehicles (iii) Co-operative Deve- lopment Corporation (iv) Handloom Co-opera- tive Societies (v) Loans for distribution of Consumers' articles in rural areas Total	4,26,500 4,42,500 6,555	3,45,925 40,0 3,12,14,0	14,50,1 4,26,5 5,98,1 6,5 72,0	500 000,04 50 ₈ 0,41, 555 000	3,12	- 14,50,175 - 14,50,175 - 14,26,500 - 5,98,150 - 6,555	padak! (ii) Employ tion Pro Establ Dairy
Co-operative Societies in Tribal Areas— (i) Construction of godown (ii) Purchase of transport vehicles (iii) Co-operative Deve- lopment Corporation (iv) Handloom Co-opera- tive Societies (v) Loans for distribution of Consumers' articles in rural areas TOTAL	4,26,500 4,42,500 6,555	3,45,925 0,04 0,41,211,55,650 72,000	14,50,1 4,26,5 5,98,1 6,5	500 000,04 50 ₈ 0,41, 555 000	••	24,26,500 10,000,000,000,000,000,000,000,000,00	padak! (ii) Employ tion Pro Establ Dairy
Co-operative Societies in Tribal Areas— (i) Construction of godown (ii) Purchase of transport vehicles (iii) Co-operative Deve- lopment Corporation (iv) Handloom Co-opera- tive Societies (v) Loans for distribution of Consumers' articles in rural areas TOTAL Other co-operatives— (i) Loans to Panchayati	4,26,500 4,42,500 6,555 19,79,805	3,45,925 0,04 0,41,211,55,650 72,000	14,50,1 4,26,5 5,98,1 6,5 72,0 25,53,3	500 000,04 50 ₈ 0,41, 555 000	3,12	- 14,50,175 - 14,50,175 - 14,26,500 - 5,98,150 - 6,555	padak! (ii) Employ tion Pri Dairy Dairy (i) Weaver (ii) Loans t
Co-operative Societies in Tribal Areas— (i) Construction of godown (ii) Purchase of transport vehicles (iii) Co-operative Deve- lopment Corporation (iv) Handloom Co-opera- tive Societies (v) Loans for distribution of Consumers' articles in rural areas TOTAL Other co-operatives— (i) Loans to Panchayati Rai institutions for	4,26,500 4,42,500 6,555 19,79,805	3,45,925 0,04 72,000 72,000 5,73,575	14,50,1 4,26,5 5,98,1 6,5 72,0 25,53,3	000,04 000,04 000,04 000,41 000 000,00	3,12	25,53,380 25,500 25,500 25,500 25,500 25,500 25,500 25,500 25,500 25,500 25,500 25,500 25,500 25,500 25,500 25,500 25,500 25,500	padak! (ii) Employ tion Pri Establ Dairy (i) Weaver (ii) Loans t Co-ope
Co-operative Societies in Tribal Areas— (i) Construction of godown (ii) Purchase of transport vehicles (iii) Co-operative Deve- lopment Corporation (iv) Handloom Co-opera- tive Societies v) Loans for distribution of Consumers' articles in rural areas TOTAL Other co-operatives— (i) Loans to Panchayati Raj institutions for other purposes (ii) Loans to co-operative institutions located	11,04,250 4,26,500 4,42,500 6,555 19,79,805 	3,45,925 0,04 72,000 72,000 5,73,575	14,50,1 4,26,5 5,98,1 6,5 72,0 25,53,3	000,04 000,04 000,04 055 000 80 041,1 708,00	3,12	25,53,380 27,000 6,555 6,555 72,000 25,53,380 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	padak! (ii) Employ tion Pri Establ Dairy (1) Weaver (2) Co-ope
Co-operative Societies in Tribal Areas— (i) Construction of godown (ii) Purchase of transport vehicles (iii) Co-operative Deve- lopment Corporation (iv) Handloom Co-opera- tive Societies (v) Loans for distribution of Consumers' articles in rural areas TOTAL Other co-operatives— (i) Loans to Panchayati Raj institutions for other purposes (ii) Loans to co-operative	4,26,500 4,42,500 6,555 19,79,805	3,45,925 0,04 72,000 72,000 5,73,575	14,50,1 4,26,5 5,98,1 6,5 72,0 25,53,3	000,04 000,04 000,04 055 000 80 041,1 708,00	3,12	25,53,380 27,000 6,555 6,555 72,000 25,53,380 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	padak! (ii) Employ tion Pri Establ Dairy (i) Weaver (ii) Loans t Co-ope

STATEMENT No. 18—(Contd.) STATEMENT No. 18—(Contd.) Balanca on Advanced Total Page Release on Interest

Head		Balance on 1st April 1981	Advanced during the year	in Total 1	Repaid during the year	Balance on 31st March 1982	Interest received and credited to
20,51		Rs.	Rs.	Rs.	Rs.	Rs.	Revenue Rs.
					rvices—(Contal	r Economic Ser	2. Lonns fo
	s for Economic Servi			(.b.t)	Services (Con	ture and Allied	(li) Agricul
******	eral Economic Service				e-(Contd.)	for Agricultur	705. Loans
698. Lo	ans for Co-operation	—(Concld.)				I fertilizers-	Manures an
	operatives—(Concld.					ns to Panchay	L Lon
(iv) L	oans to Co-operative Societies located in		()70,22,		()70,22	institutions	sa. i Ra
	dan and Bhoodan ar	eas (—)55,410	**	(—)55,410	belities	()55,410(a)
(v) Lo	oans to Co-operative	erd kt	1,30	81	1,30.1	ansportation of	
	Societies for backwa classes	88,940		88,94	0	88,940	
(vi) G	deneral purposes-loa to co-operative soci	ns eties (—)2,47,18		()2,47,189	2,03,80	(—)2,47,189	Pro
9	Employment Promo Programme—Estab ment of Poultry Fa	lish-	·	80,000		ccs 000,08 lopment of loc	ntim = -10-10 (07) (b) -10-10
	TOTAL	4,58,038	= = = 8	4,58,03		4,56,52	
Тот	Co-operation	28,14,56,252	11,31,85,505	39,46,41,75	7 8,05, 4 9,346	31,40,92,41	1 50,29,303
TOTAL (i) General Economi Services	28,14,56,252	11,31,85,505	39,46,41,75	7 8,05,49,346	31,40,92,41	50,29,303
		20 1.5	1,88,81		ying 18,66120	for actial spra	Loan
(ii) Ag	riculture and Allied S	Services—					Marketing
Seeds-		48 20 575	(-)30,66,2	155	m- 370,66,26	Je Market Co	
I.	Raj institutions	0,33,00,360	6,00 00	6,59,00,98	0 0 00 5,79,026	6,53,21,954	Agriculture o
II.	Loans to Rajastha State Agro-Industr Corporation Ltd.	1,55,66,445	50,00,000	2,05,66,44	5	2,05,66,44:	
ш.	Loans to Rajasth State Seed Corpor tion Ltd.	an a- 2,97,65,000	9,00,00,000	11,97,65,000	0 4,00,01,066	stitutions	d jest
	TOTAL	11,12,32,425	9,50,00,000	20,62,32,425	4,05,80,092	16,56,52,333	
	A Minus balance is	under investigat	tion.	a char	S ander Invest	O SHALLEY WHAT	4 (0)

⁽a) Minus balance is under investigation.

	(Jamel)	DIAIDME	N1 No. 18—(Co	nta.)		
Head of account	Balance on 1st April 1981	Advanced during the year	Total	Repaid during the year	Balance on 31st March 1982	Interest received an credited to Revenue
Revenue Res Revenue	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
2. Loans for Economic	Services—(Contd.)					
(ii) Agriculture and Al	lied Services—(Contd.)			State was "	
705. Loans for Agricu	ulture—(Contd.)				19 - 1 1819	
Manures and fertilizers-	Se-Car				alped []	
I. Loans to Panc Raj institution	hayati ns (—)70,22,720) . .	(—)70,22,720	1,12,489	(—)71,35,209	Other by Ma
II. Loans to Mur	nicipalities				ii hote I a	
(i) Transportatio compost	1,30,748		1,30,748	14.	1,30,748	(n)
(ii) Special Develor Programme	2,03,863				. 2,03,86	
III. Loans to Distr other Local Fu mittees—	rict and		981 7		Lamiluque	EATT .
Development of manurial resou	of local arces (—)1,53,00,338	5,48,000.	(-)1,53,00,338		(—)1,53,67,98	6(a)
Тота			(—)2,19,88,447	7 1,80,137	()2,21,68,584	
1,40,92.414 50,29,303	252 B 02 40 246 3	11/21-61				
Plant protection—	757 -8,05,019,346	19,46,41.		* 1/2	Section 1	
Loans for aerial operations	spraying 18,66,120	· · · · · · · · · · · · · · · · · · ·	18,66,120	1,89,688	16,76,432	
Marketing—					trail!, but one to	the top
Loans to Marke	t Com-				the sal toral	me I 50"
mittees	(—)30,66,268		(-)30,66,268	20,575	()30,86,843	(a) of
Agriculture engineering	6,00,000	6,59 00.	6,00,000	6,006.9	6,00,000	
Horticulture— I. Loans to Pancha	yati			rout .	Property Relation	1 11
Raj Institutions- Fruit developme		59 E6 11 O	10,99,258	43,368	10,55,890	Ali is

⁽a) Minus balance is under investigation.

E 1	lead of account	Balance on 1st April 1981	Advanced during the year	Total	Repaid during the year	Balance on 31st March 1982	Interest received and credited to
		Rs.	Rs.	Rs.	Rs.	Rs.	Revenue Rs.
	.25	.27					
2. L	oans for Economic Ser	vices—(Contd.)					
(ii)	Agriculture and Allied	Services—(Contd.)			vices—(Contd.)	or Economic Sec	2. Longs fo
705.	Loans for Agriculture	—(Contd.)		(As	Services—(Cana	boill A line until	(ii) Ageleu
Hortic	culture—(Concld.)						
II. I	oans to Cultivators-	2.44.006		2 44 206		a for Agriculture	705, Long
F	ruit development	3,41,286		3,41,286	7 10586 33	3,37,452	huk siho -
	TOTAL	14,40,544	••	14,40,544	47,202	13,93,342	
	Agricultural loans— Loans to Panchayati	18,318		81		t for Integrated Land Agriculty Slopment Schon	Dev
4.	Raj Institutions—					s to assignees of	
	775550 E.O. 100-						
	Taccavi advances	(-)1,34,35,122	1,20,940	(-)1,33,14,182	5,07,789	(-)1,38,21,971 (b)
II.		CADICAL GERALL	1,20,940	(-)1,33,14,182	5,07,789	(-)1,38,21,971 (b)
	Taccavi advances Loans to Cultivators Taccavi advances	000000000000000000000000000000000000000	201			(-)1,38,21,971 (b)
II. (i)	Taccavi advances Loans to Cultivators	f 1,00,46,271		1,00,46,271		(-)1,38,21,971 (<i>b</i>)
	Taccavi advances Loans to Cultivators Taccavi advances through the agency o	f t 1,00,46,271	201	1,00,46,271	0,19,81	(-)1,38,21,971 (99,86,498 57,93,195	94,877
(i)	Taccavi advances Loans to Cultivators Taccavi advances through the agency o Revenue Department Taccavi advances through the agency o	f t 1,00,46,271	in or the	1,00,46,271	59,773	(-)1,38,21,971 (99,86,498 57,93,195	94,877
(i) (ii)	Taccavi advances Loans to Cultivators Taccavi advances through the agency o Revenue Department Taccavi advances through the agency o Agriculture Departm Miscellaneous Grow	f t 1,00,46,271 of ent 71,58,962	in or the	1,00,46,271 71,58,962	59,773	(-)1,38,21,971 (99,86,498 57,93,195	94,877
(i) (ii) (iii)	Taccavi advances Loans to Cultivators Taccavi advances through the agency o Revenue Department Taccavi advances through the agency o Agriculture Departm Miscellaneous Grow More Food Scheme	f t 1,00,46,271 of ent 71,58,962 (—)9,48,462	in at the	1,00,46,271 71,58,962 (—)9,48,462	59,773 13,65,767 22,147 312	(-)1,38,21,971 (99,86,498 57,93,195 ()9,70,609 (b)	94,877
(i) (ii) (iii) (iv)	Taccavi advances Loans to Cultivators Taccavi advances through the agency o Revenue Department Taccavi advances through the agency o Agriculture Departm Miscellaneous Grow More Food Scheme Land development Agricultural imple-	f 1,00,46,271 of ent 71,58,962 (—)9,48,462 6,19,311	in er inte	1,00,46,271 71,58,962 (—)9,48,462 6,19,311	59,773 13,65,767 22,147 312	(-)1,38,21,971 (99,86,498 57,93,195 ()9,70,609 (b) 6,18,999	94,877
(i) (ii) (iii) (iv) (v)	Taccavi advances Loans to Cultivators Taccavi advances through the agency of Revenue Department Taccavi advances through the agency of Agriculture Department Miscellaneous Grow More Food Scheme Land development Agricultural implements Loans for bullocks	f 1,00,46,271 of ent 71,58,962 (—)9,48,462 6,19,311 1,35,376	ega	1,00,46,271 71,58,962 (—)9,48,462 6,19,311 1,35,376	59,773 13,65,767 22,147 312	(-)1,38,21,971 (99,86,498 57,93,195 ()9,70,609 (b) 6,18,999	94,877
(i) (ii) (iii) (iv) (v) (vi)	Taccavi advances Loans to Cultivators Taccavi advances through the agency o Revenue Department Taccavi advances through the agency o Agriculture Departm Miscellaneous Grow More Food Scheme Land development Agricultural implements Loans for bullocks and camels Miscellaneous pro-	f 1,00,46,271 of ent 71,58,962 (—)9,48,462 6,19,311 1,35,376 21,903	ega	1,00,46,271 71,58,962 (—)9,48,462 6,19,311 1,35,376 21,903	59,773 13,65,767 22,147 312	(-)1,38,21,971 (99,86,498 57,93,195 ()9,70,609 (b) 6,18,999 1,35,376 21,903	94,877

⁽a) Minus credit is due to rectification of misclassification of earlier years.

⁽b) Minus balance is under investigation.

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100		EMENT No.	18—(Contd.)			
Head of account	st April 1981 du	dyanced on ring the ear		Repaid during the year	Balance on 31st March 1982	Interest received and credited to Revenue
No.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
A STATE OF THE PARTY OF THE PAR	(6 .1)				oille, has sum	
2. Loans for Economic Service	s—(Conta.)				after tyA total	
(ii) Agriculture and Allied Serv	vices—(Contd.)			1 11119)	(Conclu)	
705. Loans for Agriculture—(Concld.)	F		85,11.6	to California	H I
Other Agricultural loans—(Con				14.40.5	FATET	
III. Loans for Integrated Dry Land Agricultural Development Scheme IV. Loans to assignees of land on imposition of land ceiling	26,18,318	-10 (-)1,33,1	26,18,318 26,18,318 10,71,436	5 AE. NE. 185,079	24,88,635	ngo) I inil eT
TOTAL	49,94,637	1,20,940	51,15,577	20,22,398	30,93,179	94,877
Total—705. Loans for Agriculture	9,50,79,011		19,01,99,951		14,71,59,859	1 (200) (20
706. Loans for Minor Irrigation, Soil Conservation and Area Development—	1,962 13,65(76) 2010 462,40(1) 22,141				of the agency office Departs discount Grow Lord Scheme	Visc
Minor Irrigation—					ta amqolova).	hat form)
I. Loans to Panchayati R institutions	6,29,70,203	1,35.	6,29,70,20	3,56,897	6,26,13,306	of Ages
II. Loans to cultivators-	0,00,000	. 21,		21,90	or r bullerks arrefs	
(i) Installation of pumping sets	(—)33,23,728	35,01(-) 35,01(-)	(—)33,23,72	28 3,85,440		

(-)32,77,968

(-)34,12,898(a)

1,34,930

(-)32,77,968

(ii) Construction of new wells

⁽a) Minus balance is under investigation.

		STATEME	NI No. 18—(Contd.)		158
lead of account	Balance on 1st April 19	Advanced 81 during the year	IstoT STATE Advanced	Repaid during the year	Balance on 31st March 1982	Interest received and credited to
3lst March partition at 1982 credited to	off grRs.b	Rs.	.eAring the	lst.saril 1981	Rs.	Revenue Rs.
Loans for Economic Ser	vices—(Contd.)	Rs. (1)	Rs.	Rs.		
) Agriculture and Allied	Services—(Cont	'd.)	+ 1. (ices—(Contd.)	Economic Serv	2. Loans for
6. Loans for Minor Irrig	vation.			ervices—(Contd.)		
Soil Conservation and Area Development—(d			162 847 1	for Minor Irrig onservation and opment—(Conc) lin2
inor Irrigation—(Concld.)					ment programn	Area Develop
				_	an Canal Area	I. Rajasti
Loans of cultivators ($(Concld.) \subseteq (-)$	()21,91,872	• •	(-)21,91,872	levelopment	(i) Land
Special minor irrigation		8.96,796		8,96,796	onservation	(ii) Soilce
works under Emergence Agricultural Productio	y	1,00,000	**	1,00,000	nousing scheme	(iii) Rurall
Programme C.83.7	18.87,8,78.314	. ()11,95,0786	8,78	,468 0.20,1152,454	JATO 78,26,01	4,202(a)
il Conservation Schemes—		5,51,93,940	20,00,000	mes estine	han Land Deve of Corporation	lopuiçi
Loans to Panchayati		4	25,00,000 75,00,000	964 1,13,274	34,98,69	CI ivrn
Loans to cultivators-	National Contract of the Contr	La carrie		7,34,700	ns sub-Plan-	Tribal Are
Through the agency of Agriculture Department	33,16,372	2 12,62,67,676	,1 7,01 75,46,332	662 84,687 446,10,78,11	of. Loans for resident Soil Soil onent	TOTAL—7 Minor Conser Develop
(ii) Through the agency of Forest Departmen	t 16,77,82	4 46,33	2 17,24,	156 1,30,322	15,93,834	
I. Ravine reclamation	1,12,05	55	, 1,12,		1,12,055	Cattle devel
(—)21,576(b) LATOT	64,73,50		2 65,19,		61 91 554	DIAIP
	years.	cation of earlier	o of misclssifi n.	ue to rectification under investigatio	-	

00				1.7	· ·	eren be h	- ATB
Balance on Interest 31st March received at 1982 credited t	Repaid during the year		Advanced -81.oN·TNAM year	Balance on		oosa to b	1750
fead of account	Balance on 1st April 1981	Advanced during the year	Total	Repaid during the year	31st March 1982	credited	d to
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
2. Loans for Economic Serv	vices—(Contd.)		(d.)	Services—(Com	re and Allied ?	Agricultu	(ii)
ii) Agriculture and Allied S	Services—(Contd.)			noise	er Minor firig	Loane	706.
06. Loans for Minor Irrigation Soil Conservation and Development—(Concil	l Area			Į.	nservation and levelopment —	O lion	
Area Development programm	ne—				ion—(Concld.)	or Irrigati	Min
I. Rajasthan Canal Area	1-4-4				(.mmo)	1148	Apara.
(i) Land development	()21,91,872	• •	()21,91,872	2 (—)20,04,000((a) (—)1,87,872	(b) nso. I	15
(ii) Soil conservation	8,96,796	• •	8,96,796	25,686	011,17,8 minor irrigation	Special	(iii)
(iii) Rural housing scheme	e 1,00,000		1,00,000		000,000,1 rgene		
II. Loans to Governmen	975 9,29,721 t		(—)11,95,076	19,78,314	7,83,238	ито Г	-
II. Loans to Governmen Companies—	975 9,29,721 t				7,83,238		-
II. Loans to Governmen	975 9,29,721 t			5,72,46,97	5,11,87,940		
II. Loans to Government Companies— (i) Rajasthan Land Devlopment Corporation (ii) Special Loan to Ag	t 127,92,9 272 t e-3v obe, 26,10,5	. 5,72,46,	· 81 14 100 27	5,72,46,97 000,80,04 0		IATO F	••
II. Loans to Governmen Companies— (i) Rajasthan Land Dev lopment Corporation	t 127,92,9 272 t e-3v obe, 26,10,5	. 5,72,46,	· 81 14 100 27	5,72,46,97 000,80,04 0	5,11,87,940	TOTAL	lio?
 II. Loans to Government Companies— (i) Rajasthan Land Devlopment Corporation (ii) Special Loan to Agree Culture Refinance and Development 	t 127,02,0 270,000,000,000,000,000,000,000,000,000,	5,72,46,000,000,000	5,51,95,940	5,72,46.97 000,80,04 0	042,78,11,7	TOTAL Conservate , Loans to	20,0
 II. Loans to Government Companies— (i) Rajasthan Land Devlopment Corporation (ii) Special Loan to Agree Culture Refinance and Development Corporation 	ve- n 5,01,95,940 gri- 60,00,000 5,50,00,864	50,00,000	5,51,95,940	5,72,46.97 000,80,04 0	5,11,87,940 100 Schemes— 000,00,08 yati	Total	11000220,0
II. Loans to Government Companies— (i) Rajasthan Land Devlopment Corporation (ii) Special Loan to Agree and Development Corporation Total Tribal Areas sub-Plan—Soil Conservation Total—706. Loans for	ve- n 5,01,95,940 gri- 60,00,000 5,50,00,864	50,00,000 25,00,000 75,00,000	5,51,95,940	0 40,08,000 0 40,08,000 0 1 20,29,686	5,11,87,940 con Schemes 6,00,000,000 6,04,71,178 6,04,71,178	to for the second of the secon	20,0
II. Loans to Government Companies— (i) Rajasthan Land Development Corporation (ii) Special Loan to Agreel Coulture Refinance and Development Corporation Total Tribal Areas sub-Plan—Soil Conservation	ve- n 5,01,95,940 gri- 60,00,000 5,50,00,864	50,00,000 25,00,000 75,00,000	5,51,95,940 85,00,000 6,25,00,864	0 40,08,000 0 40,08,000 0 1 20,29,686	5,11,87,940 from Schemes 6,00,000,000,000 6,04,171,178 6,04,71,178 6,082(—)	Torns to Regional (d) 2 (d) 1 Construction (d) 2 Co	20,00
II. Loans to Government Companies— (i) Rajasthan Land Development Corporation (ii) Special Loan to Agree and Development Corporation Total Tribal Areas sub-Plan—Soil Conservation Total—706. Loans for Minor Irrigation, Soil Conservation and Area Development	t 127,02,0 270 ve- n 5,01,95,940 gri- 60,00,000 5,50,00,864	50,00,000 25,00,000 75,00,000	5,51,95,940 85,00,000 6,25,00,864	0 40,08,000 4 20,29,686 28,682 28,682	5,11,87,940 from Schemes 6,00,000,000,000 6,04,171,178 6,04,71,178 6,082(—)	through the state of the state	20,00
II. Loans to Government Companies— (i) Rajasthan Land Development Corporation (ii) Special Loan to Agree and Development Corporation Total Tribal Areas sub-Plan—Soil Conservation Total—706. Loans for Minor Irrigation, Soil Conservation and Area Development 710. Loans for Animal Human Cattle development	t 127,02,0 270 ve- n 5,01,95,940 gri- 60,00,000 5,50,00,864	50,00,000 25,00,000 75,00,000	5,51,95,940 85,00,000 6,25,00,864	0 40,08,000 4 20,29,686 28,682 28,682	5,11,87,940 fion Schemes 6,00,000,000,000 6,04,71,178 6,04,71,178 6,082(—) the agency culture ment ment gh lin agency gh lin agency	Tornal de la constant	(3)
II. Loans to Government Companies— (i) Rajasthan Land Development Corporation (ii) Special Loan to Agreed Culture Refinance and Development Corporation Total Tribal Areas sub-Plan—Soil Conservation, Soil Conservation	t 5,01,95,940 pri- 60,00,000 5,50,00,864 11,87,21,344	50,00,000 25,00,000 75,00,000	5,51,95,940 85,00,000 6,25,00,864	0 40,08,000 4 20,29,686 28,682 28,682	5,11,87,940 100 Schemes 100,00,08 yati 100,00,08 yati 100,00,00,000 100,000,000 100,000,000 100,000,0	Tornal de la constant	(1)

 ⁽a) Minus credit is due to rectification of misclesification of earlier years.
 (b) Minus balance is under investigation.

Balance on I Acrest	Repaid		TEME		(Contd.)	faccount	Head o	
1982 Inductived and 1982 thursdoor account Revenue Research	Balance on 1st April 19	Advanc	ed 1694	Total	Repaid during the year	Balance on 31st March 1982		and l to
5	Rs.	Rs.		Rs.	ces .sigiontd.)	Econogye Servi	Tol aRs.	2. 1
2. Loans for Economic Servi	ces—(Contd.)			cld.)	ervices—(Con	ure and Allied S	Agricult	(ii)
ii) Agriculture and Allied Se	ervices—(Contd	.)						
10. Loans for Animal Husba	ndry-(Concld.)			evelopment	or Community D	Loansid	.b17
Cattle development—(Concld.))					evelopment-	nuaity Do	Com:
(ii) Intensive Cattle Deve- lopment Scheme	101,078,66,145	(-)15,80,71	0 =	8,66,145	066,6	to Panchayati vitutions 27,00,8		(i)
TOTAL 437				8,42,569	055,6 27,16,8	ano 8,37,01	Extense Extens	(n)
Poultry development	(—)42,962	2		(—)42,962	7,687	(—) 50,649	9(a)	0-0
Sheep and Wool development	75,551	11,36,17		71	11,36,1	TOTAL		
Loans to sheep farmer	rs 53,98			53,989	1,129	52,860		~
Loans for piggery developm	ent					-summargon	Works P	Ruta
Other loans—	(—)7,90	2 .	***	(—)7,902	4,300	0.2.21()2.20 O'P. 2.1(_)2.21i Stitutions for v and pre-	Raj Ins	(i) ~
Loans to Panchayari Raj	4,789	38,17,210		16	38,17,2	on Blocks		
Institutions	5,19,82	7	• • •	5,19,827	1,899	Se,Fi,Chayati		(11)
TOTAL—710. Loans for Animal Husbandry	000,4-13,65,52	39,28,38	in the second	13,65,521	20,565	13,44,956	Ray Ins Pilot pr rural m	
711. Loans for Dairy Develo	nmont					o Panchayati		
Dairy Development		9,74,071		71	9,74,0	titutions m.lan villages		
Loans to Rajasthan	59,649	87,19,674		74	87,19,67	TOTAL		
Dairy Development Corporation	11,34,20	00	• •	11,34,200		11,34,20	otance to l	
Milk supply schemes	(—)61,87	1 .	•	(—)61,871	• •	(—)61,87		
Total—711. Loans for Dairy Development	10,72,32	1,89,02,283	• •	10,72,329	1,89,02,28	10,72,32	purpos	
712. Loans for Fisheries— Other loans— 847,91,38,5	1,38,380	2,87,58,128	4.4	8	nt 2,87,58,12	4. Loans for ity Davelopme	Total-71	
Loans to Fish Farme Development Agency	er's	34,78,43,6030	67,272.	000,08,126	. 24,51,76,3	Agriculture	ii) JATOT One	• •
TOTAL—712. Loans for Fisheries	1,80,0		0-0	in)		00,08,1,nce is u		

⁽a) Minus balance is under investigation.

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of b	Halence on Int. 21st March received 1982 credite Reve	Balance on A A lst April 1981 du	lyanced rairing the year beauty	on Adva	Repaid during the year of trigA tal Rs.	Balance on 31st March 1982	Interest received and credited to Revenue Rs.
2. L	oans for Economic Service			Rs.	Rs.		
(ii)	Agriculture and Allied S	ervices—(Concld.)		(7)	ices—(Conne	Leonomic Serv	2. Loans tor
714.	Loans for Community D	evelopment—				ire and Allied S	
	munity Development—			teld.)	andry—(Con	or Animal Hush	710. Loans fo
(i)	Loans to Panchayati Raj Institutions	(_)15,80,716	(—)15,80,716		nent — (concld	
(ii)	Loans to Ntaional Extension Service	8,42,56788,61,72 5,550		27,16,887	8,42 8,42	1ATO 27,11,437	
4.4	Blocks () 50,649(a)	-)42.962 7.687		.962	()42	pment	Poultry develo
	TOTAL	11,36,171	••	11,36,171	75,551	10,60,620	Sheep and W
Seek.	52,860	53,989 1,129	* *	686	53	to sheep farme	Loans
Rural	Works Programme—				nent	gery develops	Loans for pig
**(i)	Loans to Panchayati Raj Institutions for shadow and pre- extension Blocks	38,17,216	-	38,17,216	4,989		Other loans—
(ii)	Loans to Panchayati	5,19,327 1,899		rry.	9. 3	THAT IS A	t 1 o. com.
	Raj Institutions- Pilot projects for rural man Power	39,28,387	4. HT	39,28,387	54,660	38,73,727	inery ToT
(iii)	Loans to Panchayati Raj Institutions for gramdan villages	9,74,071	2000	9,74,071	lopment	9,74,071	
	TOTAL	87,19,674	70.0	87,19,674	59,649	86,60,025	Loans
	tance to Panchayati	11,34,200	b. e.	4,200	11.3	Development tration	Dairy
	Loans for general	()61,871	F-6	,871	19() s	upply scheme	Milks
	purposes 928,57,01	1,89,02,283	· · · · · · · · · · · · · · · · · · ·	1,89,02,283	3,180 7,01		TOTAL -711. Dairy Des
	TOTAL-714. Loans for dominately Developmen		2	2,87,58,128		esirelei Tol - 847,91,38,2	712. Loans
T	OTAL (ii) Agriculture and Allied Services	. 24,51,76,3330,010,26	,67,272 34	,78,43,605,00,0		to Fish Farm	
((a) Minus balance is un	der investigation.		0,000	8,1	Loans for Fisheries	TOTAL-712

		(. 57	STATE	IVIENT INO. 10	-(Conta.)		
01:	1981	Balance on 1st April 1981	Advanced during the year	lafor anced during the year	Repaid during the year	Balance on 308 31st March 1982	received and credited to Revenue
	Revenu Rs. Rs	Rs.	· Rs.	.25Rs.	.≈ЯRs.	Rs.	Rs.
L	oans for Economic Service	ces —(Contd.)		111	-(Contd.)	Economic Services	2. Lausson
,,,					ontd.)	and Minerals-(Co	(iii) Industry
iii)	Industry and Minerals-	-				or Village and Smal ies—(Contd.)	721. Loansf
20.	Loans for Industrial Research and Deve-				(dustries —(Concld.	Sm III Scale fo
	lopment—				(Concld.)	Statutory Bodies-	I. Loans to
riba	al Areas Sub-Plan-						
17087						or Cottage wies through the	(II) Louas
	Loans to industries in Tribal Area	4,67,20	0 94,		1,200 25,3	5,35,908	ngeacy Industr
•	(4)						
the	r Loans—					Money Loans ated unemp-	(III) Margin
(i)	Loans to Industrial and Mineral Deve-		97), 174		31,03,478	or establish- units	ol bayed
	lopment Corporation Ltd.	2,80,29,0	78 4,40,00	,000 000 7,20,	29,078 8,19,	250 7,12,09,828	-
(ii)	. 1	1,25,39,5	553 1,06,99	9,784 2,32,	39,337 8,37,	2,24,02,050	bul a10,00,44
	TOTAL	4,05,68,65	5,46,99	,784 9,52,0	68,415 16,56,	537 9,36,11,87	8 10,00,44
	Total-720. Loans for Industrial Research and Development	4,10,35,8	3,27,690	,784 9,58,2	29,615 16,81,8	r, Industries	10,00,44
	6,390	• •	6,390		6,390	Serial opening	eators in
-	. Loans for Village and Small Industries-	- 007.97.1	29,70,304		100,07,00	o Rapathan om Project or Margin	Handle Monov
		A THE RESERVE OF THE PARTY OF T	33,04,384		33,04,384	TOTAL	
	30,33,065	2,71,319					
	30,33,065	2,71,319					
	all Scale Industries—	and the second s		700		an an	historia de
	all Scale Industries— Loans to Statutory Bo	and the second s		300	E was		11 may 17 mg
	Loans to Statutory Bo	and the second s	38,94,950		38,94,950	an an	thad) industric Loans t

STATEMENT No. 18-	(Contd.))
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	-(Cantal) are	STATEMENT	No. 18 - (Co	ntd.)		
Hand of account	Balance on 1st April 1981	Advanced during the year	Alexander of the year	Repaid during the year	Balance on 31st March 1982	Interest received and credited to Revenue
Rayonue des Rayonue Rayonue	Rs.	Rs.	Ŗs.	Rs.	Rs.	Rs.
2. Loans for Economic Services	—(Contd.)			es —(Canad.)	conomic Service	2. Lone bet
(iii) Industry and Minerals—(C	Contd.)				-dencité has	valendul (iii)
721. Loans for Village and Sma Industries—(Contd.)	all				CONTROL EDIC	- Heliott (in)
Small Scale Industries—(Concld	!.)	*			Industrial and Drive-	140001
I. Loans to Statutory Bodies-	-(Concld.)			110 =	-	lopment
					- maVI-d	Fribal Areas Su
(ii) Loans for Cottage Industries through the agency of Director,					f ee Land	Loc-'o
Industries and Supply Department	(-)6,69,684	() 5,61,	94,00	4,67,200	(—)15,11,011	no Lud
Department	()0,09,084		(—)6,69,68	4 8,41,321	(-)15,11,011	
(iii) Margin Money Loans to educated unemp- loyed for establish-						Other Loans—
ing new units	21,03,478		21,03,4	78	21,03,478	(i) sustoil
TOTAL	91,66,626	5,52,000	97,18,62	6 10,44,227	86,74,399	of the state of th
Handloom Industries—	27 8,37,287	2,32,39,3	1,76.59,78	1.75,59.553		(a) Loanston
(i) Loans for development of handloom Industrie	S cciocios CI	9,52,68,4	5,46,59,784	1,05.68.631	JUNGA	
through the agency of Director, Industries and Supply Department		9,58,29,61	3,27,6	90 92,319	A STATE OF THE STA	· Industrial
(ii) Loans to small fabri- cators for modernising their implements	6,390	910	6,3	90 +	. 6,3	90
(iii) Loans to Rajasthan Handloom Project Board for Margin Money	29,70,304		. 29,70,	304 1,79,00		721. Loans for Vi
TOTAL	33,04,384	•	33,04,3	384 2,71,31	9 30,33,0	65
Khadi Industries—						Small Scale Indus
Loans to Khadi and				-	so boa graini	I, Loans to St.
Village Industries Boa	ard 38,94,950	۰	38,94	,950	38,94,	950 -

77,32.822

Small Industries Corporation 1 per

(a) Minus balance is under investigation.

(Jotto)	STATEMENT No. 18-(Contd.)
---------	--------------------	---------

conomic Service and Minerals— r Village and adustries—(Con ab-Plan— o village and adustrics in Areas money loans ated unemploy blishing new un Total	(Contd.) cld.) 14,90,860	during the year Rs.	Rs	300 TO 22	s. Lo Hi-tech Pr	(iii) Industraction I.o. I.o. I.o. I.o. I.o. I.o. I.o. I.
r Village and adustries—(Con b-Plan— o village and adustrics in Areas money loans ated unemploy blishing new un	es—(Contd.) (Contd.) 14,90,860 ed nits 80,225 15,71,085	14,17,588	14,90,860	(Contal.) (Concld.) (a) (b) 2002(4-) 1.988	r Economic Ser ry and Minerale for Consumer aries—(Concld. consumer	2. Loans for (iii) Industry 126. Loans Glass—Loan Ciston Consum Consum 128. Loans 128. L
r Village and adustries—(Con b-Plan— o village and adustrics in Areas money loans ated unemploy blishing new un	(Contd.) cld.) 14,90,860 ed	633.5.3.1	14,90,860	(.l.l)200 (a)	tor Consumer Conclding The Lead Property Company Compa	(iii) Industraction I.o. I.o. I.o. I.o. I.o. I.o. I.o. I.
r Village and adustries—(Con o village and adustrics in Areas money loans ated unemploy blishing new un	ed 14,90,860 ed 80,225 15,71,085	633.5.3.1	14,90,860	300 TO 22	14,91,060 14,91,060 10,225	726. Loans Indus Class cision cision tdd. Consum
o village and dustries in Areas money loans ated unemploy blishing new until Total.	14,90,860 ed 100,38 nits 80,225 15,71,085	633.5.3.1	80,22	5	14,91,060	Indus Loan Cision Etd., Consum Consum
o village and dustrics in Areas money loans ated unemploy blishing new u	ed 30.00.38 nits 80,225	633.5.3.1	80,22	5	14,91,060	Loan cision tide, total, Total, 726, Consum
dustrics in Areas money loans ated unemploy blishing new un	ed 30.00.38 nits 80,225	633.5.3.1	80,22	5	14,91,060	cision teld., Total —726. Consum
ated unemploy blishing new u Total	15,71,085	• • •	80,22		80,225	Consum 28. Lours
		•	15,71,085	(—)200	15,71,285	Metal
Industries—	T. March					
to Panchayati		(PRO _B EC)		100,8()	to mining and argical returned ad Arcas	dirT ni
titutions	()22,723	•	. (—)22,72	32,594	(—)55,317(<i>b</i>	liher mining rgical Indus
for developmen ge industries	(—)71,725		000,1 1 (—)71,72	25 8,472	(—)80,197(b) .
under Rural rialisation Pro- e	85,64,096	. 54,78,570	85,64,09	6 2,27,946	83,36,150	
TOTAL	84,69,648	4,08,597	84,69,64	2,69,012	82,00,636	III) Louis
Loans for Vil- id Small Indus-		5,52,000	2,69,58,69		and Metallur	
or Consumer In	dustries—				-anoitutiten fai	Financi
to Ganganaga Mills L ^t d.	48,03,821	80,00,000	1,28,03,821	26,00,000	1.02.03.821	45.00
				-	Louns to Indu	otal.—730.
to Rajasthan Fanneries Ltd.	26,16,000	17,21,60,645	9.25,74,784	12,00,000	14,16,000	tions
	TOTAL Loans for Vild Small Industry or Consumer Into Ganganagar Mills Ltd. to Rajasthan Fanneries Ltd.	TOTAL 84,69,648 Loans for Vil- d Small Indus- or Consumer Industries— to Ganganagar Mills Ltd. 48,03,821 to Rajasthan Fanneries Ltd. 26,16,000	TOTAL 84,69,648 Loans for Vil- d Small Indus- or Consumer Industries— to Ganganagar Mills Ltd. 48,03,821 80,00,000 to Rajasthan Fanneries Ltd. 26,16,000 Ginus credit is due to rectification of misclassic	TOTAL 84,69,648	TOTAL 84,69,648 84,69,648 2,69,012 Loans for Vil- d Small Indus- To Ganganagar Mills Ltd. 48,03,821 80,00,000 1,28,03,821 26,00,000 To Rajasthan Fanneries Ltd. 26,16,000 26,16,000 12,00,000 Towns credit is due to rectification of misclassification of earlier years.	TOTAL 84,69,648 84,69,648 2,69,012 82,00,636 Loans for Vilded Small Indus- To Ganganagar Mills Ltd. 48,03,821 80,00,000 1,28,03,821 26,00,000 1,02,03,821 to Rajasthan Fanneries Ltd. 26,16,000 26,16,000 12,00,000 14,16,000

			DIZZE	212210120 (00.	,		
bun H	lead of account	Balance on 1st April 1981	during the year	betance Total	Repaid during the year	1982	received and credited to Revenue
	2021	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
2. L	oans for Economic Servic	es—(Contd.)			ices (Contid.)	ri - simonosi	21" Loans (or
(iii)	Industry and Minerals—	(Concld.)			(1100)	sterenik bina	valentint tillyk
726.	Loans for Consumer Industries—(Concld.)				is 198	Investigation	721, Louis F
Glass	<u>-</u>					nul9-du	Tribut Arens
	Loans to Hi-tech Pre- cision Glass Company Ltd., Dholpur	14,17,988	(4,77.860	14,17,988	bas (**) F.; •••	14,17,988	in.
Тота	L-726. Loans for Consumer Industries	88,37,809	80,00,000	1,68,37,809	38,00,000	1,30,37,809	45,000
100000	Loans for Mining and Metallurgical Industries	0000()	200.15,21			Me	
Triba	l Areas Sub-Plan— Loans to mining and metallurgical industries in Tribal Areas	The state of the s		()3,000	(—)3,000(a)		opai ood•Jo
Nurgi	r mining and meta- cal Industries— Loans to small scale	101,584	(=),22,723		(-),72723	Parehayan	m juli
(ii)	mining lease holders Loans to Rajasthan State Mines and		71,000	(—)48,37,692	(-)47,44,220(a) (-)93,472(b)	land 150
- (III)	Minerals Ltd. (Bikaner Gypsum Ltd.)	54,78,570	85,64,090	54,78,570	53,00,000	1,78,570	13,689
(iii)	Loans to Rajasthan State Electricity Board	4,08,597	84,69,648	4,08,597	21 0 48	4,08,597	inter =
TOTAL	-728. Loans for	15,84,358	2,69,58,693	Did E.	pl dbg	17 - 1	P. WAR
	Mining and Metallurgi Industries	9,75,475	71,000	10,46,475	5,52,780	4,93,695	13,689
730.	Loans to Industrial Financial Institutions—				est tech	i some set set	mm 1 25%
Loans	to Public undertakings—	•					
45,000	Loans to Rajasthan Financial Corporation	23,30,053	2,91,58,000	3,14,88,053	plan.	3,14,88,053	62 1 2 0 mg
tri	—730. Loans to Indus- ial Financial Institu- ons 000,01,141	23,30,053	2,91,58,000	3,14,88,053		3,14,88,053	radia, f
	(iii) Industry and Minerals	7,95,85,861	9,25,74,784	17,21,60,645	76,18,967	16,45,41,678	10,59,135
	(a) Minus credit is due	to rectification	n of misclassif	ication of aprlian		^	1 11

 ⁽a) Minus credit is due to rectification of misclassification of earlier years.
 (b) Minus balance is under investigation.

Head of account sould	yeur isa	0. 1 0	Addaing the	year	Balance on 31st March 1982	Interest received and credited to Revenue
2. Loans for Economic Serv		Rs.	Rs.	Rs.	Rs.	Rs.
(iv) Water and Power De	-			engy/19	Government Si	Lonns to
734. Loans for Power Proj	ecis—				Government,	Terror F - 33
Hydro-Electric Schemes (Rajasthan State Electricity Board)	43,11,35,052	12,99,17,403	56,10,52,455	189,00,00	70	Servan
Transmission and Distribut Schemes (Rajasthan State 'ectricity Beard)		2,41,92,701	10,98,80,195	0 - 70,00	56,10,52,455	No School
other Loans to Electricity Box		2,11,52,701	10,98,80,193	3,30,91.00	10,98,80,195	SOMMY 12
	itus—					
Loans to Statutory Bodies (Rajasthan State Electricity Board)	3,70,76,75,487	57,01,95,000	4,27,78,70,487	()40 05 000(-)	for purchase	
TOTAL-734. Loans for Pow	or .		4,27,70,70,407	(-)49,05,000(a)	4,28,27,75,487	11,67,00,000
Projects	4,22,44,98,033	72,43,05,104	4,94,88,03,137	(-)49,05,000	4,95,37,08,137	11,67,00,000
TOTAL(iv) Water and Power Development	4,22,44,98,033	72,43,05,104	4,94,88,03,137	(-)49,05,000	4,95,37,08,137	11,67,00,000
Transport and Communic	104					
737. Loans for Roads and B					n a I-daz es.	ox. ledice
737. Loans for Roads and B	ridges—	N71.77.88,02	81,784	(E) (r) lo. 51	81,784	
COTAL—737. Loans for Roads and B contractors of strategic roads TOTAL—737. Loans for Road and Bridges	81,784 ds 81,784	30,83.7.1714 	81,784	era (o) (11)	66, Loans to	TOTAL 7
737. Loans for Roads and B District and Other Roads Loans to contractors of strategic roads TOTAL—737. Loans for Road and Bridges	81,784 ds 81,784	0.27.28.02 		(41), (10, 613)	81,784	
Loans for Roads and B District and Other Roads— Loans to contractors of strategic roads FOTAL—737. Loans for Road and Bridges 738. Loans for Road and War Road Transport— (i) Loans to Rajasthan State Road Transport Corporation	81,784 ds 81,784 ter Transport Serv	rices—		1,50,000	81,784	Torst 7
Coans for Roads and B District and Other Roads— Loans to contractors of strategic roads FOTAL—737. Loans for Road and Bridges Coad Transport— (i) Loans to Rajasthan State Road Transport	81,784 ds 81,784 ter Transport Serv	***	81,784	1,50,000	81,784 81,784 15,00,000	Toral 7
Corporation Cotal — 738 Loans for Roads and Boistrict and Other Roads — Loans to contractors of strategic roads Cotal — 737. Loans for Road and Bridges Cotal — 738 Loans for Road and Watter Road Transport — Cotal — 738 Loans for Road and Transport Road Transport — Cotal — 738 Loans for Road Transport Road Transport — 738 Loans for Road Transport — 748 Loans for Road Transport — 748 Loans for Road Transport — 748 Loans for Ro	81,784 ds 81,784 ter Transport Serv 16,50,000		81,784	1,50,000	81,784	Torst 7
Corporation Loans to Roads and B Loans to contractors of strategic roads Loans for Road and Bridges Cotal—737. Loans for Road and Bridges Cotal—738. Loans for Road and Watter Road Transport— (i) Loans to Rajasthan State Road Transport Corporation (ii) Loans to Rajasthan State Road Transport Corporation under ha	81,784 ds 81,784 ter Transport Serv 16,50,000	***	81,784	1,50,000	81,784 81,784 15,00,000 6,71,000	Toral 7
Corporation Loans to Rajasthan State Road Transport Corporation under ha a million jobs program TOTAL—738. Loans for Road and Water Transport	81,784 ds 81,784 ter Transport Service 16,50,000 lf 6,71,000 ad	Lichers	81,784 16,50,000 6,71,000	12.45 (F) La	81,784 81,784 15,00,000	Toral 7

Head of account 1st	alance on April 1981	Advanced during the year		during the		Interest received and credited to
. R. Rs.	Rs.	Rs.	Rs.	Rś.	Rs.	Revenue Rs.
. Loans to Government Serv	ants—					100
66. Loans to Government Servants, etc.—						
House building advances	11,33,03,987	7 3,84,23,240	15,17,27,227	1,50,04,07	6 13,67,23,15	1 5,23,507
Advances for purchase of motor conveyances	3,30,91,699	1,51,92,464	4,82,84,163	92,73,065	3,90,11,698	2,79,9(5
Advances for purchase of other conveyances	23,12,324	12,27,973	35,40,297	12,88,398	22,51,899	43,151
Festival advances	51,05,577	87,45,165	1,38,50,742	91,98,966	46,51,776	1 Pr 4.0
Other advances	62,87,045	8,46,64,950	9,09,51,995	8,54,99,703	54,52,792	41,84,53
Tribal Areas Sub-Plan	W	17,600	17,600		17,600	not zuee.
TOTAL—766. Loans to Government Servants, etc.	16,01,00,632	14,82,71,392	30,83,72,024	12,02,64,208	18,81,07,816	50,31,093
TOTAL 3. Loans to Government Servants	16,01,00,632	14,82,71,392	30,83,72,024		18,81,07,816	50,31,093
Loans for Miscellaneous purposes—	1.50.000	10,30,000	27AV	Transport Services	Ray a not of Transport	ond Transport (i) United to Street Ros Compared (ii) United to Street Ros (iii) Un
Miscellaneous Loans — Miscellaneous loans	33,85,126	6,71,000	33,85,126	000_17	1100 miles 100 m	
Total—767. Miscella- neous Loans	33,85,126	000,11,30	33,85,126	5 (100) 19,17	DECK TREES	i sakk inggi disklama
Total—4. Loans for Miscellaneous purposes	33,85,126		33,85,126	19,17	33,65,95	perfect data

⁽a) The detailed of loans advanced during the year for Plan purposes and Centrally Sponsored Schemes (including

Central Plan Schemes) are given below:---

			Lippedia.	Plan	Centrally Sponsored Schemes (including Central Plan Schemes)
Loan	s for Social and Community Services	A Property Control		Rs.	Rs.
677.	Loans for Education, Art and Cu	ılture			15,66,229
683.	Loans for Housing			39,56,470	97,00,000
684,	Loans for Urban Development			65,50,000	1,82,50,000
688.	Loans for Social Security and We	lfare		e Funds-Gowrnment	1,60,97,950
			TOTAL	1,05,06,470	4,56,14,179
Gene	ral Economic Services—			18.66 03,270	(a) Water Works
698.	Loans for Co-operation	37,28,954		1,25,17,465	atariqin 21,06,68,040
			TOTAL	1,25,17,465	1,06,68,040
Agri	culture and Allied Services—			**************************************	nombred (Control (Control
706.	Loans for Minor Irrigation, Soil (and Area Development	Conservation	***	75,27,716	18,616
			TOTAL	75,27,716	18,616 Woodlen Mills
				CTC-MT-MD 91	Marie Walter
720. 728.	try and Minerals— Loans for Industrial Research an Loans for Mining and Metallurg	ical Industries		4,02,40,482 27,02,072	fqqu2 MiM. maist (1) madu2 12,40,481 doZ gaibarT looV.
720. 728.	Loans for Industrial Research an Loans for Mining and Metallurg	d Development		4,02,40,482	(1) Weel Trading Sch
720. 728.	Loans for Industrial Research an	d Development	Ton	4,02,40,482 71,000 2,60,10,000	lqquZ Milk ruqint (1) Sobord Trading Schen
720. 728.	Loans for Industrial Research an Loans for Mining and Metallurg	d Development	Total	4,02,40,482	fqqu2 aliM nuqiat (()) omado2 12,40,481 do2 gailant Trading Sch
720. 728. 730.	Loans for Industrial Research an Loans for Mining and Metallurg Loans to Industrial Financial Inser and Power Development—	d Development	Total	4,02,40,482 71,000 2,60,10,000 6,63,21,482	lqquZ MilM ruqint (1) Soberdo (2) 12,40,481 AS I Trading Scheme (4)
720. 728. 730.	Loans for Industrial Research an Loans for Mining and Metallurg Loans to Industrial Financial Inser and Power Development—	d Development ical Industries	Total	4,02,40,482 71,000 2,60,10,000 6,63,21,482	12,40,481 doz gaibart hav. 12,40,481 12,40,481
720. 728. 730.	Loans for Industrial Research and Loans for Mining and Metallurg Loans to Industrial Financial Ins	d Development ical Industries stitutions		4,02,40,482 71,000 2,60,10,000 6,63,21,482	12,40,481 doz gaibart foot. 12,40,481 doz gaibart foot. 12,40,481
720. 728. 730. Wate	Loans for Industrial Research and Loans for Mining and Metallurg Loans to Industrial Financial Inser and Power Development— Loans for Power Projects	d Development ical Industries stitutions	TOTAL	4,02,40,482 71,000 2,60,10,000 6,63,21,482	12,40,481 doz gaibart foot. 12,40,481 doz gaibart foot. 12,40,481
720. 728. 730. Wate	Loans for Industrial Research and Loans for Mining and Metallurg Loans to Industrial Financial Inser and Power Development— Loans for Power Projects as to Government Servants—	d Development ical Industries stitutions 814.21.7		4,02,40,482 71,000 2,60,10,000 6,63,21,482 72,43,05,104	12,40,481 doz gaibart foot. 12,40,481 doz gaibart foot. 12,40,481
720. 728. 730. Wate	Loans for Industrial Research and Loans for Mining and Metallurg Loans to Industrial Financial Inser and Power Development— Loans for Power Projects	d Development ical Industries stitutions 814.21.7	TOTAL	4,02,40,482 71,000 2,60,10,000 6,63,21,482 72,43,05,104	12,40,481 12,40,481 (1) Sult Trading School 12,40,481 (2) Sult Trading School (3) Sult Trading School (4) Sult Trading School (5) Sult Trading of Library (6) Departmental Wolling School (7) Sultaneous Explois
720. 728. 730. Wate	Loans for Industrial Research and Loans for Mining and Metallurg Loans to Industrial Financial Inser and Power Development— Loans for Power Projects as to Government Servants—	d Development ical Industries stitutions 814.21.7	TOTAL	4,02,40,482 71,000 2,60,10,000 6,63,21,482 72,43,05,104 72,43,05,104 39,86,083	12,40,481 des gailout Tuove (1) 12,40,481 des gailout Tuove (2) 12,40,481 12,40,481 12,40,481 12,40,481 12,40,481 12,000



STATEMENT No. 19—STATEMENT SHOWING THE DETAILS OF EARMARKED BALANCES

Ta	e of Reserve Fund	Balance o	n 1st April 1	981	Balance on 31st	March 1	982
pred	Centrally Sponso Schemes (include Central Plan Sch	Cash Rs.	Investmen Rs.	t Total Rs.	Cash Inv Rs.	estment Rs.	Total Rs.
J—R	teserve Funds—	Rs,			sugminist Services		Louis and aco.
a)	Reserve Funds bearing	ig interest—		7191.	La market Contract		13 34 14
15.	Depreciation/Renev	val Reserve Funds—				11 -4 11	1 100
000	epreciation Reserve	00,01,20 Funds-Government		98			4(1)
	P0:00,1 5	nts and Undertakings—	_				
	.36,14,	[[440,80,1					
(a)	Water Works	18,66,03,279	• •	18,66,03,279	21,21,74,341	eje simul	21,21,74,341
<i>b</i>)	Sodium Sulphate	37,28,954		37,28,954	44,12,954	••	44,12,954
(c)	Mines Department	6,17,145	dane	6,17,145	6,17,145	••	6,17,145
(d)	Rajasthan Ground Water Department	4,18,03,770	••	4,18,03,770	4,66,04,070		4,66,04,07
(e)	State Woollen Mills	86,10,313	Torot	86,10,313	86,10,313		86,10,31
(f)	Jaipur Milk Supply Scheme	13,92,234		13,92,234	13,92,234		13,92,23
(g)	Wool Trading Scho	eme 7,82,072		7,82,072	7,82,072	• •	7,82,07
(h)	Salt Trading Scher		**	4,10,981	4,66,980	• (•	4,66,98
(i)	Scheme for Depart Working of Jhama Rock Phosphate	mental r Kotra 7,12,418	3,610 F	7,12,418	7,81,485		7,81,48
(j)	Departmental Wo of Forest Coupes	rking 23,43,387		23,43,387	29,31,338		29,31,33
(k)	Bamboos Exploita	tion 5,82,967	-tor	5,82,967	6,86,441	•••	6,86,44
(l)	Kattha Trading Sc	heme 2,42,932	• •	2,42,932	2,90,778	ne Min	2,90,77
		680,083					
Гот	ral (a) Reserve Fun bearing interest	24,78,30,45	2	24,78,30,452	27,97,50,15	1	27,97,50,1

Montganies

and partmersh

		STATEM	EN 1 10. 19—(Co	ncia.)		
	Bala	nce on 1st Aj	pril 1981	Balance o	n 31st M ai	ch 1982
Name of Reserve Fund	Cash Rs.	Investment Rs.	Total Rs.	Cash In	nvestment Rs.	Total Rs.
-Reserve Funds-(Concld.)		1 XIC	APPEN			
) Reserve Funds not bearing	interest—					
23. Famine Relief Fund—	con nage 21)	rement No.	in note 2 h but 91	(Referred to		
Famine Relief Fund	13,47,57,712		13,47,57,712	17,36,79,231		17,36,79,231
29. Develop ment and Welfar	e Funds—	Length Comp	orpointions, Cove	et in Statetory C	Coverage	la etaemtes of
Development Funds for Animal Husbandry purposes	41,542	.oh	-operative Banks,			41,542
Other Development and Welfare Funds—	\bmdLiviCf			of Amount D	adminK-	had slake, s
Mandi Development Fund	3,40,368	**	3,40,368	3,40,368	U22000	3,40,368
OTAL (b) Reserve Funds not bearing interest	13, 51,39,622		13,51,39,622	17,40,61,141		17,40,61,141
GRAND TOTAL	38,29,70,074		38,29,70,074	45,38,11,292	(* P * /	45,38,11,292
	- 19-			(in eron se		
FE.L 272 16				22.50		(i) Statutory corporation

41,542

A.

STATEMENT No. 19 (Concld.)

Balance on 1st April 1981 of no mane at Balance on 31st March 1982

41,542

APPENDIX I

(Referred to in note 2 below Statement No. 2 on page 21)

Investments of Government in Statutory Corporations, Government Companies, Other Joint Stock Companies and Co-operative Banks, etc.

1979-80

17,36,79,231

1980-81

1981-82

Name of Kalin Po

J-Rosert Cands- Committee

Lambert H ber Funch

3,40,368	Number	of Amount invested	interest received during the year	concerns	invested	Dividend/ interest received during the year	Number of concerns	Amount investe	received during the
45,38,11,292	to er	202.11.86.24 ad of the year		to end o	f the year	38,29,70,074	to end of	the year	-
			s of rupees)			of rupees)			of rupees)
(i) Statutory corporation	ns 10	22.58	0.02	10	29.36	0.08	11	34.69	2.37
(ii) Governmen companies	t 16	5 26.17	1.972 *	16	30.65	0.03	16	36.63	0.02
(iii) Other joint stock comp and partner concerns		5 2,87	7(b) 0.06	26	3.05	0.09	26	3.04	0.02
(iv) Co-operative banks and societies	ve (a	u) 46.4	2 0.58	(a)	56.71	0.51	(a)	64.28	0.68
Тоты	L 51	(a) §98.0	4(<i>b</i>) 0.66	52 (a) 1,19.77	0.71	53 (a)	1,38.64	3.09

^{*}Rupees 45,000

⁽a) Information regarding number of Co-operative banks and societies is awaited from the Government (March 1983).

⁽b) Decreased by Rs. 0.05 crore due to refund of investment.

APPENDIX III XIGUAGGA

(Referred to in sub-paragraph 2 of explanatory note 2 below Statement No.8 on page 35)

Particulars of details /information awaited from Departmental/Treasury Officers in connection

Number of Year from Amount out- acceptances which star line against awailed acceptances these items as are awailed at a waited 31st March 1922	The earlie year to w the differ relates	hich differen	of Particulars of details/information not furnished by departmental/Treasury Officers
603. Internal Debt of the State Government— Jagir Bonds	1979-80	6,749 Dr.	
683. Loans for Housing— Industrial Housing Scheme 684. Loans for Urban Development—	1978-79	47,930 Cr.	1. 677—Lonns for Education, Art and
Loans to Municipalities to meet their budgetary gap	1972-73	73,267 Cr.	Full particulars, details/schedules, etc. awaited from Treasury Officers/Depart-
Loans to Urban Improvement Trusts Loans to District and other Local fund Committees (Plan)	1973-74	1,18,152 Cr.	mental Officers/concerned authorities.
688. Loans for Social Security and Welfare— Loans to Jagirdars		6,66,322 Cr.	
766. Loans to Government Servants, etc.— House Building Advances	1975-76	1,048 Cr.	774-30 775-30 786-30
Advances for purchase of conveyances	1969-70 1978-79	25,33,773 Dr. 20,63,218 Cr.	
767. Miscellaneous Loans— Miscellaneous Loans	1973-74	5,815 Cr.	3. 683—Loans for Housing
843. Civil Deposits— Personal deposits 850. Civil Advances—	1969-70	71,09,745 Cr.	4 684—Lonns for Urban Developmen
Revenue advances 872. Permanent Cash Imprest	1976-77	517 Cr.	
Civil 18-0891 80	1978-79	2,721 Dr.	
882. Cash Remittances, etc.—		Welfare	5. 688 Loans for Social Security and
I. Remittances into Treasury	1964-65 20		
II. Other Remittances—	1964-65 1,77	,43,19,660 Dr. ,16,69,821 Cr.	Schedule of monthly settlement with treasuries awaited from the Divisional Officers; details from treasuries are also awaited. Vouchers and schedules of remittances awaited from the profile.
Items adjustable by Civil Departments IV. Transfers between Public Works Offices		24,02,420 Dr.	sional Officers.
IV. Transfers between Lubile Works Offices	1964-65	79,93,412 Cr.	7. 698-Loans for Co-operation

APPENDIX III ZIQZIAGA

(Referred to in sub-paragraph 4 of explanatory note 2 below Statement No. 8 on page 36)

Instances where verification and acceptance of balances involving large amounts have been delayed in respect of loans, the detailed accounts of which are kept in Audit Office

Sl. no.	Head of account	enich enkern enich enkern ernes	ot you	Number of acceptances awaited	Year from which acceptances are awaited	Amount out- standing against these items on 31st March 1982
				- It do	(In	lakhs of rupees)
1.	677—Loans for Education, Art and (ulture		2	1972-73	.0.64
	, , , , , , , , , , , , , , , , , , , ,	1) 1/50.51		8	1973-74	3.51
				2	1974-75	0.85
				=-highq	1978-79	0.58
-fulge	Full particulars, defails/schedules			1 1 1 1 1	1980-81	0.55
2.	682—Loans for Public Health, Sanita	ation and Water	Supply	11	1973-74	17.08
		n, 6,322 Cr.	ouppi)	6	1974-75	20.01
	Marie Committee of the			5	1975-76	31.48
				70 78	1976-77 1977-78	0.32 1.24
		1,048 Cc.		89	1978-79	23.08
				33	1979-80	30.94
		CT FT C 25 T				Liui eg
						10 120
3.	683—Loans for Housing			12	1975-76	10.0
				1	1979-80	12.94 0.64
		ALK WIDEK			27.7	0.04
. 4	684—Loans for Urban Development					
٦,	oo, Zema Zeveropmene			25 37	1975-76	8.44
			17-6791	26	1976 -77 1977 - 78	17.70
	1			3	1978-79	6.75 96.50
				3	1979-80	26.18
			107-2701	98	1980-81	2,60.10
5	688—Loans for Social Security and	Walforn				
5.	000—Louis for Bootar Socarry and	wenate		6	1968-69	0.31
				6 13	1970-71 1971-72	0.68
				10	1972-73	0.25
		ng nella mitaki				
	will all from the Divi					130 T.
6.	695—Loans for Other Social and Co	mmunity Service	S	1	1973-74	14. 04-
13 8	manda out allowed a min			3	1975-76	0.05 0.42
	and the house angled from the					0.72
77	698—Loans for Co-operation					
7.	030-Loans ter co-oberation			3	1980-81	6.42

APPENDIX III—(Concld.)

Sl. no.	Head of account		Number of acceptances awaited	Year from which acceptances are awaited	Amount out- standing against these items on 31st March1982
				(In	n lakhs of rupees)
8.	720—Loans for Industrial Research and Development	111	1 1 12 6	1976-77 1977-78 1978-79 1980-81	10.00 3.85 3.31 1,31.97
9.	726—Loans for Consumer Industries		7	1980-81	14.17
10.	734—Loans for Power Projects		1 1 1	1978-79 1979-80 1980-81	52,78.73 69,68.95 66,65.28
11.	766—Loans to Government Servants, etc.		6287 843 1789 919	1977-78 1978-79 1979-80 1980-81	1,05.39 1,28.42 1,52.23 53.23
12.	767—Miscellaneous Loans		5 2 1 33	1967-68 1968-69 1969-70 1970-71	0.99 0.16 0.05 32.10
13.	843—Civil Deposits		328 109 103 306 108	1976-77 1977-78 1978-79 1979-80 1980-81	6,03.00 1,97.00 1,61.00 3,67.33 11,62.77

ERRATA

Finance Accounts 1981-82 of Government of Rajasthan

Page	Reference	For	Read
	Footnote (a) 2nd line (Rs.(Ist line of Remarks against major	+)Rs.7.121akhs)(Rs.(+)7.12 lakhs)
	head 049. 5th line of Remarks against major	receipts.	receipt
	head 049. 2nd line of Remarks against major	Pojects	Projects
15	head 042.	Passengers	Passenger
	Item 1 (i) of table below para 4 of Explanatory Notes-column 1	land in	land into
117	2nd line of Remarks against major head 332.	Capital	capital
18	2nd line of Remarks against major head 215.	elections	election
21	13th line of Remarks against Sl. No. 1	accc-	acco-
	Last line of Remarks against Sl. No. 1	d-partments	department
22	5th line of para 2 Sl. No. 2- Column No. 3	198-182	1981-82 5,82.12
- 22	Sl. No.2-Column No. 6	5,82,12 56,02,18(d)	56,02.18 (d)
	Grand Total—Column No. 11	7,09.03	7,08.98
23	Total-A. Column No. 13	3.08.94	3,08.94
	TOTAL-A. Column No. 20	(-)8,90,85	(-)8,90.85
24	2nd line of footnote (d)	eroneously	erroncously
24	Heading 1st line of para 3	NAME OF	NAMES OF
25		Irrigation	irrigation
25	tory Notes	•	increase
	2nd line of para 3 under Expla-	inc ase	mercase
	natory Notes	Government	Government
- 28		Government	
420	(i) Last column-figure against	Name And Add Add Add Add Add Add Add Add Add	The state of the s
SA RICE	R. S. E. B.	1,13,05,73	1,15,05.73
2 8 19	(ii) Column 3 total of 'Others'	89. 5	89.25
20	(iii) Column 3 Grand total	233.01	2,33.61
30	1st line of footnote (b)	Keshorai Patan	(Keshorai Patan
32	6th line	TT-1-1-14-	Upbhokta
48	077. Education	Upbohkta (Con ld.)	(Coneld.)
. 49		4,64	4,648
54	Last line	Gudna	Gudha
57	Penultimate line	Displand	Displaced
60	19th line under the column 'Heads	' varities	varieties
71	1st line under the column 'Heads'	GENEPAL	GENERAL
80		38,54,530	38,44,530
84	6th line	Schems	Schemes

Page	Reference	For	Read
1 450			
85	12th line under major head 313.	Katha	Kattha
88	3rd line under 'Heads'	Multidurpose	Multipur pese
89	2nd line under (d) Water and	delete the word '(Conta.) appea-
	Power Development	ring after the wor	d Projects.
	A-Irrigation Project (Commercial)	Equipments	Equipment
State.	Line 12	Moral	Morel
	Line 15	The state of the s	Vallabhanagar
91	Major head 363—4th line	Compensation	Compensations
94	Figure under C.S.S. against Total-		
1	Expenditure Heads (Capital	20 40 60 155	20 20 60 520
104	Account)	20,28,60,177	20,28,60,529
104	3rd line under major head 523.	Sulphafe	Sulphate
106	9th line under the heading 'Nature		A) Canital Account
107	of Expenditure'	Capital Account	d)Capital Account Morel
107	7th line from bottom	Moral Control	Flood Control
109	TOTAL—G.	Flood Contral	Equity
112	Sl. No. 2 Column No. 4	Ordinary	Corporations
113	Heading above item No. 6	Corporation	Corporations
	4th line of Remarks against	William days	Wind up
115	Sl. No. 11 Sl. No. 25	Windrup	Project
116		Projects	Svachalit
117	Sl. No. 28 Column No. 2	Savachalit	Byachan
117	4th line of Remarks against Sl. No. 31	&	and
119	9th line of Remarks against	&	
110	Sl. No. 46	adjustments	adjustment
	7th line of Remarks against	adjustments	
- The Paris	Sl. No. 47	adjustments	adjustment
121	Heading of 5th column	Numer	Number
130	21st line under major head 843.	Fund	Funds
	3rd line under major head 847.	Transport	State Transport
131	TOTAL of major head 848. last col	67.85.470	69,85,470
	Footnote (a)	misclass ification	misclassification
134	4th line from bottom	betw en	between
137		earstwhile	erstwhile
144	5th line under major head 683.	Trust	Trusts
	Column 'Head of account' line 4	Corp orations	Corporations
157	Column 'Head of account' line 7	Loans of	Loans to
158		misclssification	misclassification
	20th line under 'Head of account		TOTAL I and II
160		Ntaional	National
166		10 50 01 115	10 50 01 440
	last column	13,59,91,446	13,59,91,449
	Footnote (a)	The detailed	The details
170	Heading Column 9	investe	invested interest
are I	Column 10	dinterest	Illerest
	Figure of Sl.No.(iii) under	2 07/11	2.87 (b)
	column 3rd	2,87(6)	2.01 (0)

