

GOVERNMENT OF RAJASTHAN

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# FINANCE ACCOUNTS

1959-60

AND

# THE AUDIT REPORT

1960

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# FINANCE ACCOUNTS, GOVERNMENT OF RAJASTHAN 1959-60

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**Finance Accounts of the Government of Rajasthan for the  
year 1959-60 and the Report of the Comptroller  
and Auditor General of India**

*Certificate of the Comptroller and Auditor General of India*

This compilation containing the Finance Accounts of the Government of Rajasthan for the year 1959-60 and the Report of the Comptroller and Auditor General of India presents the accounts of the receipts and outgoings of the Government of Rajasthan for the year, together with a report on the financial results disclosed by the different accounts and other data coming under examination, that is to say, both the revenue and capital accounts, the accounts of the public debt and the liabilities and assets of the Government of Rajasthan as deduced from the balances recorded in its books and other information. It supplements the Report of the Comptroller and Auditor General of India on the accounts of the audited expenditure of the Government for the year, separately presented in the form of Appropriation Accounts for each Grant. In compliance with Article 151 (2) of the Constitution of India, the Comptroller and Auditor General's Report on the accounts accompanied by the accounts themselves is submitted by the Comptroller and Auditor General to the Governor to be laid before the State Legislature.

Both the Finance Accounts and the Appropriation Accounts for 1959-60, which as Comptroller and Auditor General, I am required to audit, have been examined under my direction in accordance with the provisions of the Government of India (Audit and Accounts) Order, 1936, as adapted under the India (Provisional Constitution) Order, 1947, read with Article 149 of the Constitution of India. It is to be noted that the Comptroller and Auditor General's responsibility for the audit of the accounts of the Government does not extend in full to the audit of the accounts of revenue, but I am satisfied, on the best information available that the accounts of revenue included in the Finance Accounts herewith presented give a correct statement of the sums brought to account. Subject to these observations and also to those contained in the detailed reports which follow and in the report on the Appropriation Accounts, the Accounts now presented are correct statements of the receipts and outgoings of the Government of Rajasthan for the year 1959-60.

A. K. ROY,

*Comptroller and Auditor General of India.*

*New Delhi,*

*The.....*

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## A—GENERAL FINANCE ACCOUNTS

### 1. REPORT

#### INTRODUCTORY

1. The Government Accounts are kept in the following three parts :—

Part I—Consolidated Fund }  
Part II—Contingency Fund } of the State of Rajasthan.  
Part III—Public Account }

In Part I of the Account, there are three main divisions, namely :—

- (1) Revenue;
- (2) Capital; and
- (3) Debt (comprising Public Debt, Loans and Advances and Inter-State Settlement).

The first division deals with the proceeds of taxation and other receipts classed as revenue and the expenditure therefrom, the net result of which represents the revenue surplus or deficit for the year. The second division deals with expenditure met usually from borrowed funds with the object either of increasing concrete assets of a material character or of reducing recurring liabilities such as those for future pensions by payment of the capitalised value. It also includes receipts of a capital nature intended to be applied as a set off to capital expenditure. The third division comprises loans raised by Government — loans of a purely temporary nature classed as "Floating Debt" (such as Treasury Bills and Ways and Means Advances) as well as other loans classed as "Permanent Debt" and "Loans and Advances made by Government" together with repayments of the former and recoveries of the latter. It also includes Inter-State Settlements.

In Part II of the Account are recorded the transactions connected with the Contingency Fund set up by the Government of Rajasthan under Article 267 (2) of the Constitution of India.

In Part III of the Account, there are two main divisions, namely :—

- (1) Debt (other than those included in Part I) and Deposits; and
- (2) Remittances.

The first division comprises receipts and payments, other than those falling under Debt heads pertaining to Part I, in respect of which Government incurs a liability to repay the moneys received or has a claim to recover the amounts paid, together with repayments of the former and recoveries of the latter. The second division embraces all merely adjusting heads, under which appear remittances of cash between treasuries and transfers between different accounting circles. The initial debits or credits to the heads in this division are cleared eventually by corresponding receipts or payments either within the same circle of account or in another account circle.



The transactions included in these accounts represent mainly the actual cash receipts and disbursements during the financial year April to March, as distinguished from amounts due to or by Government during the same period. The cash basis system is, however, not entirely suitable for recording the transactions and presenting the true state of affairs of Government commercial undertakings run on commercial principles. The detailed accounts of this class of undertakings are, therefore, maintained outside the regular accounts in proper commercial form and these accounts are subjected to a suitable audit check by the Indian Audit and Accounts Department.

2. *Sections and Heads of Accounts.*—Within each of the divisions mentioned above, the transactions are grouped into Sections which are further sub-divided into Major heads of Account. The Sections are distinguished by letters of the alphabet, a single letter denoting the revenue portion and a double letter denoting the capital portion of a particular category of transactions, e.g. Section A denotes the revenue (and expenditure) grouped as 'Principal Heads of Revenue' and Section AA denotes the capital expenditure on works connected therewith. The Major heads in the Revenue and Capital divisions are numbered serially, Roman numerals being employed on the receipt side and Arabic on the disbursement side. No numbering is adopted for the Contingency Fund and for Debt, Deposit and Remittance heads, though these are also arranged in Sections.

The Major heads are sub-divided into Minor heads and the Minor heads into Sub-heads and Detailed heads. Under each of these heads, the expenditure is shown distributed between charged and voted. The Major, Minor and Sub-heads prescribed for the classification of expenditure in the general accounts are not necessarily identical with the Grants, Sub-heads and other units of allotments which are selected by the Finance Department for Demands for Grants and the Appropriation Accounts; but in general, a certain degree of correlation is maintained between the Demands for Grants and the Appropriation Accounts, on the one hand, and the Finance Accounts, on the other.

3. *Balances and Reserves.*—The accounts work from balance to balance, these balances working up to the general cash balance, a portion of which is kept in the treasuries within the State while the rest is deposited with certain Banks [See paragraph 15 of Part A of the Report] carrying on Government business in the State. Apart from these cash balances are the Cash Balance Investment Account and other special Reserves invested on side the general cash balance of Government. Most of these Reserves are invested in short term securities of the Government of India. As it has not been possible to split up the balance into balances in the 'Consolidated Fund' and the 'Public Account', single balance for all the three parts, viz., the Consolidated Fund, the Contingency Fund and the Public Account has been shown as hitherto.

4. The figures of actuals and of the budget estimates shown in these accounts are net, after taking into account the recoveries, although the Demands presented to the Legislature and the Appropriation Accounts are for gross expenditure and exclude all credits and recoveries, which are otherwise taken as reduction of expenditure.



(Throughout this part of the Report the amounts shown represent thousands of Rupees unless the contrary is specifically indicated.)

### SUMMARY OF THE TRANSACTIONS FOR 1959-60.

5. A summary of the detailed transactions during the year under report as compared with the Budget for the year 1959-60 is given in the sub-joined Statement :—

Receipts	1	Budget Estimates	2	Actuals	3	More(+) Less(-)	4	5	Disbursements	Budget Estimates	ACTUALS			Variations between Columns 6 & 7
											Out of Consoli- dated Fund	Out of Conti- gency Fund	Total	
										6*	7	8	9	10
<b>Part I—CONSOLIDATED FUND</b>														
<b>I—Revenue.</b>														
Principal Heads of Revenue —									Direct Demands on the Revenue —					
Union Excise Duties	..	2,80,02		2,85,50		+ 5,48			Union Excise Duties	..	..	..	..	..
Taxes on Income other than Cor- poration Tax	..	3,30,00		3,27,59		- 2,41			Taxes on Income other than Cor- poration Tax	..	..	..	..	..
Estate Duty	..	10,00		9,85		- 15			Estate Duty	..	..	..	..	..
Taxes on Railway Fares	..	73,73		88,48		+ 14,75			Taxes on Railway Fares	..	..	..	..	..
Land Revenue	..	7,05,50		7,94,13		+ 88,63			Land Revenue	..	1,77,60	1,89,74	1,89,74	+ 12,14
State Excise Duties	..	3,38,00		4,00,46		+ 62,46			State Excise Duties	..	57,11	63,17	63,17	+ 6,06
Stamps	..	89,65		90,40		+ 75			Stamps	..	3,11	3,51	3,51	+ 40
Forest	..	74,50		81,00		+ 6,50			Forest	..	77,69	77,60	77,60	- 9
Registration	..	11,50		11,62		+ 12			Registration	..	1,89	1,79	1,79	- 10
Taxes on Vehicles	..	90,00		93,29		+ 3,29			Taxes on Vehicles	..	4,93	5,26	5,26	+ 33
Sales Tax	..	3,25,00		3,08,73		- 16,27			Sales Tax	..	14,73	18,96	18,96	+ 4,23
Other Taxes and Duties	..	48,70		70,49		+ 21,79			Other Taxes and Duties	..	74	61	61	- 13
TOTAL—PRINCIPAL HEADS	..	23,76,60		25,61,54		+ 1,84,94			TOTAL—DIRECT DEMANDS	..	3,37,80	3,60,64	3,60,64	+ 22,84







## 2—Capital

Capital expenditure outside the Revenue Account—					
Payment of compensation to Landholders etc., on the abolition of the Zamindari system	2,50,00	1,51,82	..	1,51,82	-98,18
Irrigation (Commercial) ..	12,49,86	7,10,74	..	7,10,74	-5,39,12
Improvement of Public Health	44,97	49,60	..	49,60	+4,63
Agricultural Improvement and Research ..	6,13	2,72	..	2,72	-3,41
Industrial Development ..	27,88	35,60	..	35,60	+7,72
Multi-purpose River Schemes	4,71,96	6,33,73	..	6,33,73	+1,61,77
Civil Works ..	4,52,49	4,98,46	..	4,98,46	+45,97
Other Works ..	6,45	3,58	..	3,58	-2,87
Transport Schemes ..	15,00	44,30	..	44,30	+29,30
Commuted Value of Pensions ..	..	-2	..	-2	-2
Schemes of Government Trading ..	8,00	59,47	..	59,47	+51,47
TOTAL ..	25,32,74	21,90,00	..	21,90,00	-3,42,74

## 3—Debt.

<i>Public Debt -</i>	<i>Public Debt -</i>					
Permanent Debt ..	3,50,00	3,84,19	+ 34,19	Permanent Debt ..	..	..
Floating Debt ..	50,75,00	56,88,60	+ 6,13,60	Floating Debt ..	..	54,53,33
Loans from the Central Government ..	25,21,81	19,63,76	- 5,58,05	Loans from the Central Government ..	2,17,00	4,36,64
Other Loans ..	8.50	81.32	+ 72.82	Other Loans ..	..	1.02
TOTAL - Public Debt ..	79,55,31	81,17,87	+ 1,62,56	TOTAL - Public Debt ..	52,17,00	58,90,99
						+ 6,73,99

\* The figures shown in this column are net.



## SUMMARY OF THE TRANSACTIONS FOR 1959-60.—(Contd.)

Receipts	1	Budget Estimates	Actuals	More (+) Less (—)	2	3	4	5	Budget Estimates *	ACTUALS				Variations between Columns 6 & 7 More(+) Less(—) 10
										Disbursements	Out of Consoli- date Fund	Out of Contin- gency Fund	Total	
<i>Loans and Advances by State Governments—</i>														
Recoveries of Loans and Advances	..	1,61.87	2,04.33	+42 46	..	..	..	..	7,02,20	7,06,76	..	..	7,06,76	+4,56
TOTAL—Debt	..	81,17,18	83,22,20	+2,05,02	..	..	..	..	59,19,20	65,97,75	..	..	65,97,75	+6,78,55
TOTAL—Consolidated Fund	..	1,20,44,26	1,22,68,32	+2,24,06	..	..	..	..	1,23,66,16	1,28,30,67	—1	—1	1,28,30,66	+4,64,50
<b>PART II—CONTINGENCY FUND.</b>														
Contingency Fund	..	..	..	1	..	..	..	..	Contingency Fund as per Col. 8 under Part I—Consolidated Fund	..	..	..	..	..
TOTAL	..	..	..	1	..	..	..	..	TOTAL	..	..	..	..	..
<b>PART III—PUBLIC ACCOUNT</b>														
Debt (other than those mentioned in Part I) and Deposits.														
<i>Unfunded Debt—</i>														
Savings Bank Deposits	..	..	1,00	96	..	..	..	..	..	..	1,00	1,79	1,79	+79
State Provident Funds	..	..	32,72	34,43	..	..	..	..	..	..	13,42	17,95	17,95	+4,53
Other Accounts	..	..	55,00	73,90	..	..	..	..	..	..	9,00	15,08	15,08	+6,08
TOTAL	..	..	88,72	1,09,29	..	..	..	..	..	..	23,42	34,82	34,82	+11,40



Receipts	Budget Estimates	Actuals	More(+) Less(-)	Disbursements	Budget Estimates	Actuals	More(+) Less(-)
1	2	3	4	5	6	7	8
<i>Deposits and Advances —</i>							
<i>Deposits bearing interest —</i>							
Deposits of Depreciation Reserve of Government Commercial Concerns	6.28	11.69	+ 5.41	Deposits of Depreciation Reserve of Government Commercial Concerns	22	..	-22
Other Deposits .. ..	22	1.97	+ 1.75	Other Deposits .. ..	3	82	+ 79
<i>Deposits not bearing interest—</i>							
Appropriation for Reduction or Avoidance of Debt .. ..	1,98.00	1,25.07	-72.93	Appropriation for Reduction or Avoidance of Debt .. ..	..	..	..
Famine Relief Fund .. ..	40.00	40.00	..	Famine Relief Fund .. ..	18.36	3.96	-14.40
Fund for Development Schemes ..	16.50	1.29	-15.21	Fund for Development Schemes ..	16.50	46	-16.04
Depreciation Reserve Fund — Government Presses .. ..	36	36	+ 1	Depreciation Reserve Fund — Government Presses .. ..	4	..	-4
State Co-operative Development Fund .. ..	50	50	..	State Co-operative Development Fund .. ..	..	..	..
State Agricultural Credit Relief and Guarantee Fund .. ..	1.75	1.75	..	State Agricultural Credit Relief and Guarantee Fund .. ..	..	..	..
Deposits of Local Funds .. ..	3,02.75	11,94.18	+ 8,91.43	Deposits of Local Funds .. ..	3,05.00	8,42.21	+ 5,37.21
Civil Deposits .. ..	2,78.13	2,83.46	+ 5.33	Civil Deposits .. ..	2,48.10	2,96.06	+ 47.96
Other Deposits .. ..	15	-1.47	-1.62	Other Deposits .. ..	45	45	..
Other Accounts .. ..	2,07.89	89.09	-1,18.80	Other Accounts .. ..	2,07.68	1,06.11	-1,01.57
Advances not bearing interest ..	43.02	48.64	+ 5.62	Advances not bearing interest ..	38.82	51.42	+ 12.60
Suspense .. ..	26.58	3,61.30	+ 3,34.72	Suspense .. ..	28.95	3,03.86	+ 2,74.91
TOTAL .. ..	11,22.12	21,57.83	+ 10,35.71	TOTAL .. ..	8,64.15	16,05.35	+ 7,41.20



## SUMMARY OF THE TRANSACTIONS FOR 1959-60.—(Concl'd.)

Receipts	Budget Estimates	Actuals	More(+) Less(-)	Disbursements	Budget Estimates	Actuals	More(+) Less(-)
1	2	3	4	5	6	7	8
<i>Remittances—</i>							
Remittances ..	..	24,15,36	60,79,12	+36,63,76	Remittances ..	..	..
TOTAL	..	24,15,36	60,79,12	+36,63,76	TOTAL	..	..
TOTAL—Public Account ..	..	36,26,20	83,46,24	+47,20,04	TOTAL—Public Account ..	..	..
TOTAL—Parts I, II and III	..	1,56,70,46	2,06,14,57	+49,44,11	TOTAL—Parts I, II and III	..	..
Opening Cash Balance ..	..	17,74	54,16	+36,42	Closing Cash Balance ..	..	..
GRAND TOTAL	..	1,56,88,20	2,06,68,73	+49,80,53	GRAND TOTAL ..	1,56,88,20	2,06,68,73
							+49,80,53

Increase of cash balance during the year.....27,06 (See also paragraph 15 dealing with Balance).



The reasons for the more important variations between the budget estimates and the actuals as shown in the foregoing Statement are briefly given below :—

## RECEIPTS

### Part I—Consolidated Fund

#### (1) REVENUE

##### *Increases*

Union Excise Duties  
(+5,48)

Taxes on Railway  
Fares (+14,75)

Land Revenue  
(+88,63)

Unanticipated increase in the share of the State Government.

Mainly under 'Ordinary Revenue' (31,61) owing to increase in the area under cultivation, and more receipts from the management of ex-Zamindari Estates (56,59) owing to resumption of more Jagirs.

State Excise Duties  
(+62,46)

Mainly, under 'Country spirits' (35,71) owing to higher bids in the auctions for licenses for the sale of liquor and increased sale of liquor as a result of checking of illicit distillation; 'Wines and spirits' (4,30) owing to increase in the rates of license fee and duty on wines; 'Opium' owing to post-budget decision to sell opium departmentally; 'Receipts from commercial spirits' (4,68); 'Fines, Confiscations and miscellaneous' (3,06) and 'Duties on medicinal and toilet preparations' (4,65).

Forest (+6,50)

Mainly under 'Receipts from the management of ex-Zamindari Estates' owing to resumption of more Jagirs (2,52) and under 'Subventions from the Government of India for Development Schemes' (2,79).

Taxes and Vehicles  
(+3,29)

Mainly owing to increase in the number of vehicles.

Other Taxes and Duties  
(+21,79)

Mainly under 'Inter-State Transit Duties' (2,18) owing to recoveries of arrears of Customs duties and more receipts under 'Taxes on passengers and goods' (18,19).

Miscellaneous (+36,79)

Variations occurred mainly under :—

*Receipts-in-aid of Superannuation* (+1,08).—Mainly under 'Contributions for Pensions and Gratuities'.

*Stationery and Printing* (+2,67).—Mainly under 'Other press receipts'.

*Miscellaneous* (+33,04).—Mainly under 'Unclaimed Deposits'.

Contributions and  
Miscellaneous Adjust-  
ments between Central  
and State Govern-  
ments (+32,62)

The variations occurred mainly under *Grants-in-aid from the Central Government* (+32,00) Owing to receipt of more Grants-in-aid for welfare schemes in scheduled areas and for constructions of administrative buildings.

##### *Decreases*

Taxes on Income other  
than Corporation Tax  
(—2,41)

Mainly less realisation under 'Taxes on Agricultural income'.



Sales Tax (—16,27)

Mainly owing to less receipts than anticipated.

Irrigation Net Receipts  
(—8,67)

Variations occurred under :—

*Irrigation, Navigation, Embankment and Drainage Works (Commercial)* (+6,58).—Mainly more realisation under 'Water rates' (2,91) and less working expenses on irrigation schemes (3,06).

*Irrigation, Navigation, Embankment and Drainage Works (Non-Commercial)* (—15,25).—Mainly less receipts under 'Water rates'.

Debt Services (—15,12)

Mainly under 'Interest on loans and advances by the State Government' (11,24) and 'Interest realised on investment of Cash Balances' (3,78).

Civil Administration  
(—97,39)

The decrease is the net result of variations under several heads. The important variations are given below :—

*Administration of Justice* (+2,36).—Mainly under 'General Fees, fines and forfeitures' (1,27) and 'Miscellaneous fees and fines' (1,24).

*Police* (+3,87).—Mainly under 'Contributions for Railway Police' (84); 'Collection of payments for services rendered' (5,21) partly counterbalanced by decrease under 'Miscellaneous' (2,33).

*Education* (—70,88).—Mainly under 'Subventions from the Government of India for Development Schemes' (48,23) and 'Miscellaneous' (25,63).

*Agriculture* (—4,76).—Mainly under 'Rajasthan Under Ground Water Board' (4,18) and more refunds (2,96)—partly counterbalanced by petty increases under other heads.

*Animal Husbandry* (—3,73).—Mainly under 'Other receipts' owing to less receipts from cattle fairs.

*Co-operation* (+2,67).—Mainly under 'Subventions from the Government of India for Development Schemes'.

*Industries and Supplies* (—21,90).—Mainly under 'Receipts from Cottage and Small Scale Industries' (6,25) owing to transfer of handlooms depots and certain schemes to Panchayat Samitis; 'Other Miscellaneous Receipts' (3,30) owing to non-realisation of arrears of royalty and under 'Subventions from the Government of India for Development Schemes' (11,31).

*Miscellaneous Departments* (—3,93).—Mainly cumulative effect of petty increases and decreases spread over several heads.

Civil Works, Multi-  
purpose River  
Schemes and Misco-  
llaneous Public  
Improvements (—8,85)

Variations occurred under :—

*Civil Works* (—10,67).—Mainly under 'Subventions from the Government of India for Development Schemes' (5,42) and 'Rents' (8,07) partly counterbalanced by increases under 'Recoveries of expenditure' (1,21) and 'Transfers from Central Road Fund' (56).



*Receipts from Multipurpose River Schemes (+1,82).*—Mainly more receipts under 'Water rates' owing to increase in the area under irrigation.

Extraordinary Items  
(-1,05,28)

Variations occurred under :—

*Extraordinary Receipts (-99,05).*—Mainly under 'Sale of land' (48,08) and non-realisation of Betterment Levy (50,96).

*Receipts on account of Community Development Projects, National Extension Service and Local Development Works (-4,23).*—Mainly less Grants-in-aid from the Government of India.

### (3) Debt

#### *Increases*

Permanent Debt  
(+34,19)

Post-budget decision to increase the amount of public loan floated during the year.

Floating Debt  
(+6,13,60)

More 'Ways and Means Advances' taken to meet the excess of payments over receipts.

Other Loans (+72,82)

Mainly post-budget receipt of certain loans from the Life Insurance Corporation (45,10), the National Cooperative Development and Warehousing Board (16,92) and the Reserve Bank of India (10,80).

Recoveries of Loans  
and Advances  
(+42,46)

More receipts on account of repayment of loans and advances.

#### *Decrease*

Loans from the Central  
Government  
(-5,58,05)

Mainly non-receipt of certain anticipated loans.

### Part III—Public Account

#### *Increases*

Other Accounts  
(+18,90)

More receipts under 'State Government Insurance Fund'.

Deposits of Deprecia-  
tion Reserve of Gov-  
ernment Commercial  
concerns (+5,41)

Mainly more appropriation under 'Depreciations Reserve Fund-  
Water Works'.

Other Deposits (+1,75)

More transactions than anticipated.

Deposits of Local  
Funds (+8,91,43)

More transactions than anticipated mainly under 'Other Funds'.



Civil Deposits (+5,33)

Advances not bearing  
interest (+5,62)

Suspense (+3,34,72)

Remittances  
(+36,63,76)

Mainly more transactions than anticipated.

*Decreases*Appropriation for  
Reduction or  
Avoidance of Debt  
(-72,93)

Less adjustment due to non-realisation of the expected receipts on account of Betterment Levy which were to be applied for the purpose.

Fund for Development  
Schemes (-15,21)

Mainly less credits than anticipated.

Other Deposits (-1,62)

Other Accounts  
(-1,18,80)

Less transactions than anticipated.

## DISBURSEMENTS

## Part I—Consolidated Fund

## (1) REVENUE

*Increases*Land Revenue  
(+12,14)

Mainly under 'Charges on account of Land Revenue Collections' (7,35) owing to payment of Lambardari charges and under 'Survey, Settlement and Record Operations' (3,18) owing to non-materialisation of probable savings.

State Excise Duties  
(+6,06)

Mainly under 'Distilleries' owing to purchase of more liquor.

Sales Tax (+4,23)

Mainly owing to payment of arrears as a result of fixation of pay of certain staff in the Unified Pay Scales.

Irrigation (+6,33)

Variation occurred mainly under *Other Revenue Expenditure financed from Ordinary Revenues* (+6,38) owing to more expenditure on maintenance and repairs of irrigation works.Civil Administration  
(+1,10,20)

The increase is the net result of variations under various heads. The important variations are given below:—

*General Administration* (+28,25).—Mainly under 'Legislative Assembly' (1,84) owing to increase in the rate of emoluments and allowances of the Members; 'Other Election charges' (1,04); 'Civil Secretariat' (4,85) owing to payment of certain arrears of pay and allowances, non-materialisation of the probable savings, creation of new posts and purchase of steel almirahs; 'General Establishment' (1,90) mainly owing to *ad hoc* increase in the rate of Dearness Allowance and more cases of medical reimbursement claims; 'Sub-Divisional Establishment' (16,80) owing to *ad hoc* increase in the rate of Dearness Allowance and non-materialisation of the probable savings.



*Police* (+12,63).—Mainly under 'District Executive Force' (15,22) owing to non-materialisation of probable savings, payment of arrears of pay, and more expenditure on ration and other allowances partly counterbalanced by decrease under 'Special Police' (2,99) mainly owing to non-receipt of debits for the purchase of tents, spare parts for lorries and arms through the Director General of Supplies and Disposals.

*Scientific Departments* (+1,83).—Mainly under 'Mines Department' on account of development of Palana Colliery.

*Education* (+37,73).—The reasons for the increase were not furnished by the Controlling officers.

*Medical* (+4,18).—Mainly expenditure on Ayurvedic Dispensaries taken over by Government with effect from 2-10-1959 consequent of the abolition of District Boards.

*Public Health* (+14,56).—Mainly under 'Grants for Public Health Purposes' (41,89) owing to post-budget decision to pay grants to Panchayat Samitis, and more appropriation to the 'Depreciation Fund' (5,90). The increase was partly set off by decrease owing to unfilled vacancies (8,44) and less expenditure on Rural Water Supply Schemes (14,16) owing to post-budget transfer of these works to Panchayat Samitis.

*Agriculture* (—9,38).—Mainly under 'Superintendence' (1,71); 'Subordinate and expert staff' (2,25); 'Agricultural education' (1,22); 'Fisheries' (1,80), and 'Other charges' (26,37) partly counterbalanced by increase under 'Grants-in-aid, contributions,' etc. (25,22).

*Animal Husbandry* (—6,63).—Mainly owing to transfer of some dispensaries to Panchayat Samitis.

*Co-operation* (—10,74).—Mainly under 'Direction' (4,36) and 'Superintendence' (9,17) owing to unfilled vacancies, non-implementation of certain schemes and transfer of certain schemes to Panchayat Samitis partly counterbalanced by increase under 'Grants-in-aid' (3,59) owing to post-budget decision to make payment to Panchayat Samitis.

*Industries and Supplies* (—6,58).—Mainly under 'Industries' (6,32) and 'Cottage Industries' (8,16) owing to transfer of certain schemes to Panchayat Samitis and closing down of a factory partly counterbalanced by increase under 'Grants-in-aid, contributions, etc.' (8,52).

*Miscellaneous Departments* (+44,04).—Mainly under 'Civil Supplies' (11,57) owing to adjustment of past liabilities, and post-budget decision to pay Grants-in-aid to Panchayat Samitis (38,59).

Civil Works Multi-  
purposes River  
Schemes and Miscella-  
neous Public Improve-  
ments (+10,01)

The variation occurred mainly under *Civil Works* (+11,01).—Chiefly under 'Repairs' (6,71) and 'Suspense' (6,80) owing to issue of more stores.



Miscellaneous (+59,02)

Variations occurred under:—

*Superannuation Allowances and Pensions* (+9,66).—Mainly owing to finalisation of more cases than anticipated.

*Stationery and Printing* (—16,67).—Mainly non-supply of machinery and paper.

*Miscellaneous* (+66,98).—Mainly under 'Grants-in-aid, contributions' owing to post-budget decision to pay Grants-in-aid to Zila Parishads and Panchayat Samitis.

Extraordinary Items (+47,02)

Mainly owing to more expenditure on schemes under the Community Development Projects and Local Development works.

*Decreases*

Debt Services (—1,27,11)

Variations occurred under:—

*Interest on Debt and Others Obligations* (—54,18).—Mainly under 'Transfers' owing to adjustment of interest on loans for Bhakra Nangal Project for common works *Appropriation for Reduction or Avoidance of Debt* (—72,93).

Less adjustment mainly due to non-realisation of expected receipts on account of Betterment Levy which were to be applied for the purpose.

**(2) Capital***Increases*

Improvement of Public Health (+4,63)

Mainly inadequate provision for establishment charges adjusted on *pro rata* basis.

Industrial Development (+7,72)

Mainly post-budget decision to make more investment in marketing and cooperative societies.

Multipurpose River Scheme (+1,61,77)

Mainly under 'Interest on Capital' owing to on Bhakra Nangal Project not anticipated originally.

Civil Works (+45,97)

Mainly under Original works Communication (30,03) on account of accelerated progress of works, and less receipts and recoveries on Capital account (81,49) than anticipated partly counterbalanced by decrease under 'Original works—Buildings' (68,69) owing to slow progress of works.

Transport Schemes (+29,29)

Post-budget decision to purchase new buses for Rajasthan State Roadways under the programme of nationalisation of certain road transport services.

Schemes of Government Trading (+51,47)

Mainly purchase of food grains to build up buffer stock.

*Decreases*

Payment of compensation to landholders etc. (—98,17)

Mainly late issue of bonds for compensation by the Reserve Bank of India.

Irrigation (—5,39,12)

Mainly under 'Works' owing to slow progress.

Agricultural Improvement and Research (—3,41)

Mainly non-receipt of compressors and other equipments from the Director General of Supplies and Disposals.

Other Works (—2,87)

Mainly under 'Original Works—Rehabilitation' owing to construction of less number of shops for refugees than anticipated and slow progress of other works.



## (3) Debt

*Increases*

Floating (+4,53,33)	Debt	More repayment of 'Ways and Means advances' than anticipated.
Loans from the Central Government (+2,19,64)		More repayment of loans from the Central Government than anticipated.
Loans and (+4,56)	Advances	Mainly grant of more loans and advances than anticipated.

## III- Public Account

*Increases*

State Provident Funds (+4,53)		Mainly more withdrawals than anticipated.
Other (+6,08)	Accounts	Mainly more withdrawals under 'State Government Insurance Fund'.
Deposits of Local Funds (+5,37,21)		More transactions than anticipated mainly under 'Other Funds'.
Civil Deposits (+47,96)		More disbursements mainly under 'Revenue Deposits' (17,00); 'Public Works Deposits' (15,18) and omission to make provision under 'Deposits of open market Loan' (18,65).
Advances not bearing interest (+12,60)		More transactions than anticipated.
Suspense (+2,74,91)		
Remittances (+37,03,84)		

*Decreases*

Famine Relief Fund (-14,40)		Less transfer to the Major head '54-Famine' owing to less expenditure on Famine.
Fund for Development Schemes (-16,04)		Less transactions than anticipated.
Other Accounts (-1,01,57)		Mainly less withdrawals from deposit accounts than anticipated.



## REVENUE POSITION OF GOVERNMENT

## GENERAL REMARKS

6. The Budget Estimates for the year under report placed the total revenue receipts at 39,27,08 and the total expenditure on revenue account at 39,14,22 anticipating a revenue surplus of 12,86. The actuals, however, amounted to 39,46,12 and 40,42,91 respectively resulting in a revenue deficit of 96,79. This was due to increase in expenditure (1,28,69) partly set off by increase in revenue (19,04).

The increase (1,28,69) in expenditure compared with the Budget Estimates occurred mainly under 'Land Revenue' (12,14); 'Civil Administration' (1,10,20); 'Miscellaneous' (59,92) and 'Extraordinary Items' (47,02). The increase was partly counterbalanced by less expenditure mainly under 'Debt Services' (1,27,11).

The increase in revenue (19,04) compared with the Budget Estimates occurred mainly under 'Taxes on Railway Fares' (14,75); 'Land Revenue' (88,63); 'State Excise Duties' (62,46); 'Other Taxes and Duties' (21,79); 'Miscellaneous' (36,79) and 'Contributions and Miscellaneous Adjustments between Central and State Governments' (32,62) and was partly counterbalanced by decrease under 'Sales Tax' (16,27); 'Debt Service' (15,12); 'Civil Administration' (97,39) and 'Extraordinary Items' (1,05,28).

The reasons for the important variations between the Budget Estimates and the actuals have been explained in paragraph 5 of this part of the Report. A Statement showing percentage distribution of total Revenue and Expenditure for the year under review will be found in Statement No. 1 of Part A of the Report.

## Capital Outlay Outside the Revenue Account

*Progressive Capital Outlay to end of the year*

7. The following table shows a progressive account of the capital expenditure outside the revenue account of the Government of Rajasthan up to the end of the year 1959-60. Further details are contained in Statement No. 7 on pages.....

Nature of expenditure 1	Expenditure up to 1958-59 2	Expenditure during 1959-60 3*	Total 4
1. 65—Payment of compensation to Landholders, etc. on the abolition of the Zamindari System ..	1,55,71	1,51,82	3,07,53
✓ 2. 68—Construction of Irrigation, Navigation, Embankment and Drainage Works (Commercial) ..	16,45,61	7,10,74 ✓	23,56,35
3. 70—Capital Outlay on Improvement of Public Health ..	1,98,67	49,60	2,48,27
4. 71—Capital Outlay on Schemes of Agricultural Improvement and Research .. .. .	30,77	2,72	33,49
5. 72—Capital Outlay on Industrial Development ..	2,88,44†	35,60	3,24,04
✓ 6. 80A—Capital Outlay on Multi-purpose River Schemes ..	31,36,37†	6,33,73 ✓	37,70,10
7. 81—Capital Account of Civil Works outside the Revenue Account .. .. .	15,15,69	4,98,46	20,14,15
8. 82—Capital Account of Other Works outside the Revenue Account .. .. .	55,69	3,58	59,27
9. 82B—Capital Outlay on Road and Water Transport.. Schemes outside the Revenue Account ..	4,67	44,30	48,97
10. 83—Payments of Commuted Value of Pensions ..	60	—2	58
11. 85A—Capital Outlay on Schemes of Government Trading .. .. .	—12,73	59,47	46,74
12. 85B—Appropriation to the Contingency Fund ..	1,00,00	..	1,00,00
TOTAL ..	71,19,49†	21,90,00	93,09,49

\*Met from Consolidated Fund.

†Differs from the figures shown in column 4 of the last year's Account owing to *pro forma* corrections since made.



*Item 1.*—Represents compensation paid to landholders on the abolition of the Zamindari System.

*Item 2.*—Represents expenditure on Jawai River Project, Rajasthan Canal and other irrigation projects of commercial nature.

*Item 3.*—Represents expenditure on Rural and Urban Water Supply Schemes.

*Item 4.*—Represents expenditure incurred on agricultural improvement and research.

*Item 5.*—The bulk of the expenditure represents investments made in private industrial and commercial concerns.

*Item 6.*—Represents expenditure incurred on Bhakra Nangal, Kotah Barrage and Chambal Projects.

*Item 7.*—Represents expenditure incurred on construction and improvement of roads and buildings.

*Item 8.*—Represents expenditure incurred on construction of shops, houses, etc. for the benefit of Displaced persons.

*Item 9.*—Represents expenditure incurred on purchase of buses, chassis and other equipments in connection with the scheme of nationalisation of road transport.

*Item 10.*—Represents expenditure on commutation of pensions.

*Item 11.*—Represents expenditure incurred on the purchase and supply of sugar, food grains, etc. The sale proceeds are accounted for as deduction from the gross expenditure.

*Item 12.*—Represents the initial allocation made by Government out of the Consolidated Fund of the State for the establishment of the Contingency Fund.

### Write back of capital expenditure to revenue account

The following table gives the details of expenditure of revenue nature temporarily capitalised so far and the extent to which the expenditure so capitalised has been written back to revenue during and to end of the year under report—

(In unit of Rupees)

Major head 1	AMOUNT CAPITALISED		AMOUNT WRITTEN BACK TO REVENUE		Amount outstanding to be written back 6
	During 1959-60 2	To end of 1959-60 3	During 1959-60 4	To end of 1959-60 5	
	Rs.	Rs.	Rs.	Rs.	Rs.
70—Capital outlay on Improvement of Public Health .. ..	..	30,97,324*	30,97,324	30,97,324	..
81—Capital Account of Civil Works outside the Revenue Account	14,76,611	51,43,186	5,14,300	11,99,162	39,44,024
TOTAL ..	14,76,611	82,40,510	36,11,624	42,96,486	39,44,024

\* Differs from the figure shown in column 6 of the last year's Account owing to *pro forma* corrections since made.



## FINANCIAL RESULTS OF IRRIGATION WORKS

8. The financial results of irrigation works are elucidated in the form of Capital and Revenue Accounts of all systems shown below:—

Names of Projects	Direct Capital Outlay			Revenue receipts during 1959-60		Net revenue excluding interest				Net profit or loss after meeting interest	
	During 1959-60*	To end of 1959-60	Direct revenue (Public Works receipts)	Portion of land revenue due to irrigation	Total revenue receipts	Direct working expenses during 1959-60*	Surplus of revenue over ex- penditure (+) or of end of the year revenue(—)	Rate per cent of capital outlay to end of 1959-60	Interest on capital*	Surplus of revenue over ex- penditure (+) or of end of the year revenue(—)	Rate per cent on capital outlay to end of year
1	2	3	4	5	6	7	8	9	10	11	12
A. Irrigation Works—											
Productive—											
1. Gang Canal ..	—18	3,20.74	44.43	..	44.43	7.53	+3,690	11.5	12.83	+24.07	7.5
2. Lift Irrigation ..	..	4.51†	23	..	23	61	—38	8.4	18	—56	12.4
Un-Productive—											
3. Jawai Canals ..	—4	2,48.52	2.16	..	2.16	1.13	+1,03	0.4	9.94	—8.91	3.6

\* Met out of Consolidated Fund.

† Represents expenditure to end of 1952-53; completion report is awaited.

The percentage of the net profit/loss in the previous year was 4.1 and 11.5 respectively on items 1 and 2 on the capital outlay to end of that year. Reasons for the increase in the percentage are awaited from the Department.

Works in the Irrigation Department are classified as "Productive" or "Unproductive" according as the net revenue (gross revenue less working expenses) derived from each work on the expiry of 10 years from the date of closure of the construction estimate covers or does not cover the prescribed annual interest charges on the capital invested. The productivity test involves some *pro forma* adjustments which do not appear on the face of Government accounts. If a work classed as "Productive" fails to yield the prescribed return in three successive years, it is transferred to the "Unproductive" class. Similarly, if a work classed as "Unproductive" succeeds in yielding in three successive years the prescribed return, it is transferred to the "Productive" category.

Productive works in the State continued to satisfy the conditions of productivity and to yield the relevant return on capital invested during the year with the exception of Lift Irrigation Scheme, Bundi.

None of the unproductive works was transferred to the productive class during the year.



*Outstanding revenue relating to irrigation schemes declared commercial.*—A sum of Rs. 3,42 was outstanding on the 31st March, 1960 in respect of Jawai Canals and Lift Irrigation Scheme on account of Irrigation dues. Yearwise distribution of this amount is given below :—

Year	Lift Irrigation Scheme	Jawai Canals
1951-52	2	..
1952-53	15	5
1953-54	25	2
1954-55	22	3
1955-56	27	5
1956-57	26	24
1957-58	24	28
1958-59	36	65
1959-60	33	..
TOTAL	2,10	1,32

The information in respect of Gang Canal is awaited from the Department.

## 9. EXPENDITURE ON IMPORTANT CAPITAL PROJECTS UNDER CONSTRUCTION.

### (I) Bhakra Nangal Project

(i) *General description.*—The Bhakra Nangal Project is a multipurpose river valley Project for providing water for irrigation purposes and for developing hydro-electric power. The main units are Bhakra Dam, Nangal Barrage, Canals system and Bhakra Nangal Power Plants. The Bhakra Dam is located on the river Sutlej. The Nangal Hydel Project consists of a barrage across the river Sutlej at Nangal about 8 miles down stream of Bhakra Dam and two Power Houses at miles 12 and 18 on the Nangal Hydel Channel. The Canals system of the Project consists of a network of main lines, branches, distributaries, etc. spread over the territories of the Punjab and Rajasthan States. The construction of the Bhakra Dam was started in 1945-46 and that of Nangal Hydel project in 1946-47.

The Project is a joint venture of the Governments of the Punjab and Rajasthan. The overall charge of the technical and financial aspects relating to the construction of the Project vests in the Bhakra Control Board. It scrutinizes and approves Project estimates, construction programme and delegation of powers, both technical and financial. The construction work of Bhakra Dam and common works relating to the Project is carried out by the Chief Engineer of the Punjab Government under the directions of the Bhakra Control Board. The Construction of other works relating to Bhakra Nangal Project is carried out according to the directions of the Bhakra Control Board by the Chief Engineers of the States in which the works lie.

(ii) *Estimates.*—The latest revised Project Estimate is yet to be approved by the Rajasthan Government.



(iii) *Financing and progress of expenditure.*—The Project is being financed by interest bearing loans taken from the Government of India. The loans are apportioned between the two partner States in proportion to their shares of expenditure. The amount of loan apportioned to the Government of Rajasthan to end of 1959-60 was Rs. 30.05 crores. The expenditure debited to the Rajasthan Government up to the end of 1959-60 amounted to Rs. 24.22 crores including share of expenditure on common works executed by the Punjab Government.

## II. Chambal Hydro-Electric Scheme

(i) *General description.*—The Project is intended to utilise the substantial water resources of the river Chambal flowing through Rajasthan and Madhya Pradesh, by providing irrigation water and developing hydro-electric power. The Project is a joint venture of the two State Governments and is being financed out of loans obtained from the Government of India. The Chambal Control Board is in overall charge of the technical and financial aspects of the Project and all appurtenant works.

The Project, when completed, will consist of three dams with power stations at each site and a barrage across the river near Kota City to divert the river water into the canals. The Scheme is expected to generate 2,15,000 K W. hydro-electric power and to irrigate 14 lakhs acres of land annually in both the States.

(ii) *Stages of work.*—The Project is to be executed in three stages. The works included in the first stage, viz, construction of Kota Barrage and the canal system are nearing completion, and irrigation is expected to commence in 1960-61. The construction of Rana Pratap Sagar Dam included in the second stage has been started in 1959-60. Survey and investigation of the works included in the third stage have also been taken up in 1959-60. The entire Project is expected to be completed by 1964-65.

(iii) *Financial return.*—The net revenue expected to be realised from power and irrigation works out to Rs. 217.50 lakhs on completion of full irrigation by the end of 1967-68.

(iv) *Water rates.*—The uniform rates proposed to be adopted in both the States of Rajasthan and Madhya Pradesh are as follows:—

				Rs.
1. Sugarcane	..	..	..	22.50 per acre per crop.
2. Wheat	..	..	..	7.50 per acre per crop.
3. Rice	..	..	..	9.00 per acre per crop.
4. Cotton	..	..	..	8.00 per acre per crop.

(v) *Betterment levy.*—Owing to irrigation facilities land values are expected to increase appreciably, and, therefore, a betterment levy of Rs. 75 per acre recoverable in 10 instalments has been proposed to be levied after water is made available for irrigation.

(vi) *Estimates.*—The revised Project estimate sanctioned in June, 1958 is for Rs. 2168.12 lakhs.

(vii) *Financing and progress of expenditure.*—The expenditure on the execution of the Project is being financed by interest bearing loans taken from the Union Government by the respective States. The amount outstanding on the 31st March, 1960 on account of loans obtained by the Rajasthan Government was Rs. 12.93 crores. The total expenditure incurred to end of 1959-60 amounted to Rs. 13.48 crores.

## (III) Rajasthan Canal Project

(i) *General description.*—This Project was inaugurated on the 30th March, 1958 and when completed, will probably be the longest canal system in the country. The Canal takes off from the Harika barrage constructed immediately below the confluence of the rivers Sutlej and Beas in the Punjab State. After the first 110 miles in the Punjab territory the Canal



will enter Rajasthan State where it is expected to serve the irrigation needs of nearly 5 million acres of mostly desert virgin land largely in the Bikaner and Jaisalmer Divisions. A Master Plan for the overall integrated development and colonisation of the Canal area is being prepared.

(ii) *Stages of work.*—The Project consists of two stages as follows :—

*First Stage.*—

- (a) The construction of the portion of Rajasthan Feeder with a capacity of 18,500 cusecs which will lie in the Punjab and will be constructed through the agency of the Punjab Government.
- (b) The construction of the first 23.4 miles of Rajasthan Feeder, the Suratgarh and the low level branches with appurtenant works with a view to utilising about 4,000 cusecs to bring about 9 lakhs acres of area under irrigation.

In the revised Project, however, it has been considered advisable and economical in the long run to expand the scope of the first stage to the construction of :—

- (1) First 23.4 miles of Rajasthan Feeder ;
- (2) Suratgarh Branch taking off from mile 13 of the Rajasthan Canal ;
- (3) Low level branch taking off from mile 72 of the Rajasthan Canal ; and
- (4) The completion of the Rajasthan Canal up to mile 72 together with the direct off-takes.

*Second Stage.*—

It comprises the remaining portion of the Rajasthan Canal and other appurtenant works situated in the Rajasthan State.

(iii) *Estimates.*—The Project has been administratively approved by the Rajasthan Government for Rs. 66.47 crores. The original estimate provided for a 'lined' canal in the Punjab and 'unlined' main canal and branches in Rajasthan. The question whether the latter portion should also be lined in order to conserve water resources by saving absorption and percolation losses is under active consideration, but no final decision has so far been taken. The preliminary survey of the canal areas was undertaken in 1950 by the Central Water and Power Commission and the State Government. Further survey by the Survey of India is in progress.

(iv) *Financial return.*—(a) The average value of out-turn from the irrigated area has been estimated to be Rs. 93 per acre.

(b) Betterment levy rate per acre :—Rs. 180 (perennial) and Rs. 76 (non-perennial).

(c) Water rates—

(i) *Kharif* —Rs. 5 per acre.

(ii) *Rabi* —Rs. 5.25 per acre.

(d) Enhanced land revenue per acre :—Rs. 3 (perennial) and Rs. 1.50 (non-perennial).

(e) Return on capital (Irrigation) in—

(i) 22nd Year 4.19%

(ii) 30th Year 7.15%



(v) *Financing and progress of expenditure.*—The funds for this Project are being provided by the Government of India in the shape of interest bearing loans. The amount outstanding on the 31st March, 1960 on account of these loans obtained by the Rajasthan Government was Rs. 7.55 crores. The expenditure on the Project incurred to the end of 1959-60 amounted to Rs. 6.88 crores.

### Commitments

10. The Statement given in Appendix I of this compilation indicates the extent to which the Government of Rajasthan stood committed at the end of 1959-60 in respect of expenditure on works (other than Five Year Plan works) estimated to cost rupees one lakh or more and the cost of which is debitible outside the Revenue Account. It will be seen therefrom that further liability in respect of these commitments amounted to 55.77 lakhs. This figure does not include commitments in respect of works for which estimates have not been revised.

### Five year plan

11. Appendix II at the end of this volume contains a Statement showing the extent to which the Government of Rajasthan stood committed at the end of 1959-60 to the expenditure on Five Year Plan works. The further liabilities on the 31st March, 1960 amounted to lakhs. This figure does not include loans advanced to Local Bodies for financing Plan Schemes.

### Debt Position—General Statement

12. The debt position of the Rajasthan Government at the beginning and close of the year under review is set forth in the following Statement :—

Nature of Debt	AMOUNT OF DEBT			
	On the 1st	On the 31st	Difference	
	April, 1959	March, 1960	(+) or	(—)
1	2	3	4	
(i) Permanent Debt .. ..	5,94,06	9,78,25	+3,84,19	
(ii) Floating Debt .. ..	12,51,78	14,87,05	+2,35,27	
(iii) Loans from the Central Government	74,68,99	89,96,11	+15,27,12	
(iv) Other Loans .. ..	81,29	1,61,59	+80,30	
(v) Unfunded Debt .. ..	*3,91,71	4,66,18	+74,47	
Gross Total Debt ..	97,87,83	1,20,89,18	+23,01,35	
Deduct—Outstanding loans and advances made by Government .. ..	—28,40,96†	—33,43,39	—5,02,43	
NET DEBT ..	69,46,87	87,45,79	+17,98,92	

\*See para 3 at page— and the Statement at page.—

†See para 3 at page— Statement at page— and para at page—

The above Statement shows that there was an increase of 17,98.92 in the net indebtedness of the State at the close of the year. The increase was the result of an addition of 23 01.35 to the gross debt and an increase of 5,02.43 in the assets of the State in the form of loans advanced by the State Government.



A brief account of each item is given below :—

(6) *Permanent Debt*.—This covers loans raised in the open market as are intended to have at the time when they are raised a currency of more than twelve months. The amount under this head represents the proceeds of the following loans :—

(1) 4% Rajasthan State Development Loan, 1968 having a currency of 12 years from the 3rd September, 1956 and redeemable at par on the 3rd September, 1968, with the issue price fixed at Rs. 99/8/- per cent.

(2) 4½% Rajasthan State Development Loan, 1970 having a currency of 12 years from the 15th July, 1958 and redeemable at par on the 15th July, 1970, with the issue price fixed at Rs. 99.50 per cent.

(3) 4% Rajasthan State Development Loan, 1971, having a currency of 12 years from the 19th August, 1959 and redeemable at par on the 19th August, 1971, with the issue price fixed at Rs. 99.50 per cent.

A detailed account of the loans raised in the open market by the Rajasthan Government will be found in the Statement in paragraph 10 of Part B of the Report.

(ii) *Floating Debt*.—This represents borrowings of a purely temporary character viz., Treasury Bills, Ways and Means advances from the State Bank of India and Reserve Bank of India, and temporary overdrafts from other Banks conducting Government Treasury business. The amount outstanding consists of (i) 9,23,04 obtained from the State Bank of India against securities pledged with it (82,402) and against a Treasury bill (99,02) (ii) 4,42,96 from the Reserve Bank of India and (iii) 1,21,05 taken from other Banks conducting Government Treasury business. The Reserve Bank of India charged interest at varying rates from 3% to 4% while the State Bank of India charged interest at ½% below its normal advance rate subject to a minimum of 3½%. The other Banks charged interest at 2% on shortfall of balance below the prescribed minimum and at 4½% on overdrafts.

(iii) *Loans from the Central Government*.—These comprise loans granted by the Central Government for various purposes. A Statement indicating the purposes for which the loans have been received from the Central Government, the balances outstanding as well as the terms and conditions of their repayments will be found in Appendix III of this Compilation.

(iv) *Other loans*.—These represent loans from the National Agricultural Fund of the Reserve Bank of India, the National Co-operative Development and Warehousing Board and from Life Insurance Corporation for housing schemes for middle group for development of co-operative movement. These loans carry interest at varying rates. Loanwise details of these loans along with terms and conditions will be found in Appendix IV of this compilation.

(v) *Unfunded debt*.—This represents the accumulated balance of various Provident and other Funds held by Government on behalf of its employees. The debt is repayable on the retirement or death of employees concerned and carries with it a recurring liability in the form of interest payable by the Government on the balances held.

(vi) *Loans and Advances by the State Governments*.—These represent assets of Government and comprise loans both bearing and not bearing interest and advances granted to Local Bodies, Land holders, Cultivators, Displaced persons, Government servants, etc. which are ultimately recoverable from them. A detailed account of the transactions and the balances outstanding under each category of such loans and advances is given in Statement No. 5 of Part B of this Compilation.

12. *Debt Services*.—The total net charge on the revenues of the State during the year under report on account of service of debt was as shown below :—

1. Interest on permanent loans	.. .. .	34,90
2. Discount on loans	.. .. .	1,92



3. Interest on floating loans .. .. .	43,70
4. Miscellaneous .. .. .	28
5. Interest on Cash Balance Investment Account .. .. .	49
6. Interest on loans from the Central Government .. .. .	2,89,42
7. Interest on other loans .. .. .	33
8. Interest on Unfunded Debt .. .. .	14,74
<b>TOTAL .. .. .</b>	<b>3,85,78</b>
<i>Deduct</i> —Interest accrued through the State Loan Account .. .. .	<i>—35,71</i>
<b>NET CHARGE .. .. .</b>	<b>3,50,07</b>

This works out to 8.87 per cent of the revenues of the State for the year under review.

13. The table given in para 11 shows that the net debt liability of the State has increased during the year by 17,98,92. The State Legislature has not yet laid down any limit on the borrowings of the State under provisions of Article 293 (1) of the Constitution. The State Government have also not so far made any arrangement for the amortization of their debt.

*Ratio of outstanding Public Debt to the annual Revenue.*—The table given below indicates the ratio which the net debt of the State at the end of each of the last 3 years bears to the revenues of the State for those years.

<i>Year</i> 1	<i>Revenue</i> 2	<i>Net Debt</i> 3	<i>Ratio</i> 4
1957-58	30,68,95	60,19,32	1:1.96
1958-59	33,97,30	69,46,87	1:2.04
1959-60	39,46,12	87,45,79	1:2.22



## Guarantees given by the Government of Rajasthan in respect of loans raised by Local Bodies, etc.

14. The Statement given below indicates the guarantees given by the Government of Rajasthan as they stood on the 31st March, 1960. These are in the nature of contingent liabilities of the State Government.

1	2	3	4	(In unit of Rupees).			7
				Maximum amount guaranteed	Sums guaranteed outstanding on the 31st March, 1960	Remarks	
S. No.	Name of the public or other body for which the guarantee has been given	Reference to the authority covering the guarantee	Nature and extent of the guarantee given	Rs.	Rs.		
1.	Co-operative Societies	Guarantee given by the former Jaipur State and extended by Rajasthan Government order No. D. 4205/59(30) W. M. 50 dated the 18th/20th April, 1959.	Guarantee to the State Bank of Jaipur Ltd. for the advancement of loans to co-operative societies. The guarantee which expired on 31-3-1955 has been extended up to 31-3-1960.	5,00,000	61,905		
2.	Central Co-operative Industrial Marketing Federation, Jaipur	-do-	Guarantee to the State Bank of Jaipur Ltd. for giving the Federation cash credit facilities for procurement of cloth and yarn for distribution in rural and urban areas against hypothecation of goods. The guarantee which expired on 31-3-1955 has been extended up to 31-3-1960.	10,00,000	20,670		
3.	Rajasthan Corporation	Sub-section (1) of Section 6 of State Financial Corporations Act, 1951.	Guarantee towards repayment of principal and payment of annual dividend at 3½ per cent on the share capital of rupees one crore.	1,00,00,000 (Principal) 3,50,000 per annum (Dividend) 3,35,00,000	1,03,50,000		
4.	Rajasthan State Co-operative Bank Ltd.	Rajasthan Government Order No. D. 3538/F. 1(4) W. M./57 dated 25/28.3.1960.	Continuing guarantee up to 30-6-1960 to the Reserve Bank of India for granting cash credit to the Rajasthan State Co-operative Bank Ltd., for financing seasonal agricultural operations and marketing of crops in the State.	40,00,000	2,55,25,000		
5.	Rajasthan State Co-operative Bank Ltd.	Rajasthan Government Order No. D. 6625/F. W. M./59/F. 1(4) F. W. M./5 dated 25-6-1959.	Continuing guarantee to the Reserve Bank of India for granting advances to the Rajasthan State Co-operative Bank Ltd., for financing medium term loans for agricultural purposes.		33,50,000		
6.	The Swadeshi Cotton Mills Ltd., Kanpur	Rajasthan Government Order No. 1180/C. 1558 dated the 5th August, 1958 and No. D. 15242 F. 1 (C) (36) Dev./Udr./58, dated the 12th August, 1958.	Assurance given to the Devasthan Department for the reimbursement of the loss, if any, on the principal and interest of the loan given to the Mills from Temples funds.	15,00,000	15,00,000		

The State Legislature has not laid down any limit on the guarantees given by the State under the provisions of Article 293 (1) of the Constitution.



## Balance

15. The following Statement shows the actual "Ways and Means" position of the State month by month during the year under review :—

Month.	OPENING CASH BALANCE			Receipts Disbursements		CLOSING CASH BALANCE		
	In Treasuries	In Banks†	Total			In Treasuries	In Banks†	Total
1	2	3	4	5	6	7	8	9
<b>1959—</b>								
April ..	33,67	20,49	54,16	12,56,43	11,21,50	33,30	1,55,79	1,89,09
May ..	33,30	1,55,79	1,89,09	15,33,06	16,42,76	24,70	54,69	79,39
June ..	24,70	54,69	79,39	15,17,47	14,46,45	43,52	1,06,89	1,50,41
July ..	43,52	1,06,89	1,50,41	15,77,11	16,45,60	27,91	54,01	81,92
August ..	27,91	54,01	81,92	20,20,23	19,72,00	21,73	1,08,42	1,30,15
September ..	21,73	1,08,42	1,30,15	20,00,20	20,29,51	25,76	75,08	1,00,84
October ..	25,76	75,08	1,00,84	16,15,76	16,68,73	24,80	23,07	47,87
November ..	24,80	23,07	47,87	15,52,97	15,38,84	19,91	42,09	62,00
December ..	19,91	42,09	62,00	18,35,89	18,16,79	36,56	44,54	81,10
<b>1960—</b>								
January ..	36,56	44,54	81,10	21,99,61	20,91,76	37,82	1,51,13	1,88,95
February ..	37,82	1,51,13	1,88,95	12,57,27	13,26,62	30,26	89,34	1,19,60
March ..	30,26	89,34	1,19,60	50,05,75	50,44,13	55,91	25,31	81,22

†The figures in columns 3 and 8 represent the balance according to Government Accounts and not the balance as reported by the Banks on the last day of the month.

Under an agreement with the Reserve Bank of India the Government of Rajasthan have to maintain a minimum balance of Rs. 7 lakhs on Fridays and not less than Rs. 6 lakhs on other days. The Bank informs the Government by telegram of their daily balance with it at the close of each working day. If this balance falls on weekly settling days below the agreed minimum, the deficiency is made good either by taking a "Ways and Means" advance from the Reserve Bank or by selling Treasury bills to the public. The cash business of the Government of Rajasthan is, at certain places, carried on by the State Bank of India, as agent to the Reserve Bank of India, The State Bank of Jaipur Ltd., The Bank of Rajasthan Ltd., The State Bank of Bikaner Ltd., and the Punjab National Bank Ltd., through their local branches. Except the State Bank of India which acts on behalf of Reserve Bank, the other Banks charge or are being charged interest for the money drawn or credited in excess of the agreed limits as the case may be. The moneys drawn in excess from the Banks are made good by Government either by floating Treasury bills or by drawing upon their Bank account with the State Bank of India or by obtaining temporary over-drafts from other Banks conducting Government Treasury business. The receipts and disbursements shown in the above Statement include 'Ways and Means' advances and Treasury bills and their repayment. The total amount of such temporary loans obtained and repaid during the year under review aggregated 56,88,60 and 54,53,33 respectively. A sum of 43,70 was paid as interest on these transactions.

In addition to cash balances referred to in the preceding sub-paragraph, Government have some investments in the form of securities, fixed deposits, Postal certificates, etc.



These investments are treated as temporary investments of the general cash balance of Government and are accounted for under the Suspense Head "Cash Balance Investment Account". The total investments held by Government at the beginning and close of the year under report are given below :—

		<i>As on the 1st April, 1959</i>	<i>As on the 31st March, 1960</i>
Earmarked Inves'tments .. .. .	.. .. .	— ..	..
Cash Balance Investment Account .. ..	.. ..	12,93,12	12,17,02
<b>TOTAL ..</b>		<b>12,93,12</b>	<b>12,17,02</b>

The Cash Balance Inves'tment Account as on the 31st March, 1959 includes 23,87 due to the Government of India under the Federal Financial Settlement Account. The interest realised during the year on the Cash Balance Investment Account including the amount due for transfer to the Government of India was 36,01.

*Total balance.*—The total balance of the Government of Rajasthan comprising cash and investment including the amount due for transfer to the Government of India at the beginning and close of the year was as follows :—

		<i>As on the 1st April, 1959</i>	<i>As on the 31st March, 1960</i>
Cash .. .. .	.. .. .	54,16	81,22
Investments .. .. .	.. .. .	12,93,12	12,17,02
<b>TOTAL ..</b>		<b>13,47,28</b>	<b>12,98,24</b>

The decrease of 49,04 in the balance during the year is explained below :—

		<i>Increase</i>	<i>Decrease</i>
1. Revenue deficit .. .. .	.. .. .	..	96,79
2. Capital expenditure outside the Revenue Account ..	..	..	21,90,00
3. Public Debt .. .. .	.. .. .	22,26,88	..
4. Excess of disbursements over recoveries under Loans and Advances by State Governments .. ..	.. ..	..	5,02,43
5. Unfunded Debt .. .. .	.. .. .	74,47	..
6. Excess of receipts over disbursements under other Debt heads including Contingency Fund ..	..	5,14,93	..
7. Investments .. .. .	.. .. .	..	76,10
<b>TOTAL ..</b>		<b>28,16,28</b>	<b>28,65,32</b>
<b>NET DECREASE</b>		<b>49,04</b>	



*Earmarked balances.*—The various Reserve Funds classified under Section 'S—Deposits and Advances' have been treated by Government as earmarked Funds.

The Statement below gives the details of these Funds along with the balance at the beginning and close of the year under review :—

Name of Reserve Fund	BALANCE ON THE 1ST APRIL, 1959			BALANCE ON THE 31ST MARCH, 1960		
	Cash	Investment	Total	Cash	Investment	Total
1	2	3	4	5	6	7
<i>Bearing Interest—</i>						
Deposits of Depreciation Reserve of Government Commercial Concerns	16,57	..	16,57	28,26	..	28,26
Reserve Fund—Transport ..	2,54	..	2,54	2,54	..	2,54
Depreciation Reserve Fund—Electricity	23,28	..	23,28	23,28	..	23,28
<i>Not bearing Interest—</i>						
Famine Relief Fund .. ..	98,13	..	98,13	1,34,17	..	1,34,17
Depreciation Reserve Fund—Government Presses .. ..	1,88	..	1,88	2,24	..	2,24
Deposits of Depreciation Reserve of Commercial Concerns .. ..	4,45	..	4,45	4,45	..	4,45
Fund for Development Schemes ..	48,89	..	48,89	49,72	..	49,72
State Co-operative Development Fund	75	..	75	1,25	..	1,25
State Agricultural Credit Relief and Guarantee Fund .. ..	2,10	..	2,10	3,85	..	3,85
TOTAL ..	1,98,59	..	1,98,59	2,49,76	..	2,49,76

The nature of the balances in the above mentioned Funds has been explained in paragraphs 42 and 45 to 50 of Part 'B' of this Report. With regard to the certificate for the correctness of balances a reference is invited to paragraph 2 *ibid*.

### Summary of General Financial Position

16. The financial position of a Government is generally adjudged by (1) its capacity to meet from revenue all demands for running the administration and for providing funds necessary for the amortization of the various debt liabilities of the State, (2) size of the debt and the productiveness of the assets created out of revenue and (3) existence of reserves to fall back upon in times of necessity. Having regard to these factors, the position of the State is reviewed in the following sub-paragraphs. The review, however does not take into account the various physical assets of the State, such as lands, buildings, communications, forests, etc., the exact value of which cannot be properly assessed.

As already mentioned in paragraph 6 *ante* dealing with the revenue position of the State, the revenue receipts and expenditure on revenue account during the year, amounted to 39,46,12 and 40,42,91 respectively resulting in a revenue deficit of 96,79. The comparative



figures for the last 3 years are given below in order to enable proper appreciation of revenue and expenditure position of Government :—

Heads 1	1957-58 2	1958-59 3	1959-60 4
<i>Revenue—</i>			
Principal Heads of Revenue .. ..	20,46,03	23,28,70	25,61,54
Total Revenue .. ..	30,68,95	33,97,30	39,46,12
<i>Expenditure on Revenue Account—</i>			
Direct Demands on the Revenue ..	5,33,87	3,33,84	3,60,64
Total Expenditure on Revenue Account ..	31,31,96	35,94,78	40,42,91
Surplus (+) Deficit(—) .. ..	—63,01	—1,97,48	—96,79

The progressive capital outlay to end of March, 1960 aggregated 93,09,49 the details of which will be found in paragraph 7 *ante*. The bulk of this expenditure has been incurred on Irrigation Schemes, industrial development, multi-purpose river schemes, civil works, establishment of Contingency Fund and compensation to jagirdars.

The cash balance at the close of the year increased to 81,22 against 54,16 at the commencement of the year. During the year Government obtained and repaid temporary loans from the State Bank of India and other Banks and Ways and Means advances to the extent of 56,88,60 and 54,53,33 respectively.

As stated in paragraph 12 *ante*, the net liability of Government as on the 31st March, 1960 stood at 87,45,79 resulting in an increase of 17,98,92 as compared with that on the 1st April, 1959. This was mainly due to increase in loans from the Central Government for financing irrigation projects, Grow More Food and other development schemes, Ways and Means requirements, housing schemes, etc. and floatation of 4% Rajasthan State Development Loan, 1971 partly counterbalanced by increase under Loans and Advances by the State Government.

The net liability of the State Government on the 31st March, 1960 on account of Debt, Deposits and Advances and Remittances after taking into account the various assets such as Loans and Advances and Investments was 81,20,31 as indicated in the following Statement :—

<i>Assets</i>				<i>Liabilities</i>			
Loans and Advances by State Governments .. ..	33,43,39			Public Debt .. ..			1,16,23,00
				Contingency Fund .. ..			1,00,00
Balance (Investments) .. ..	12,17,02			Unfunded Debt .. ..			4,66,18
(Cash) .. ..	81,22			Deposits and Advances .. ..			9,49,98
				Remittances .. ..			—3,77,23
TOTAL .. ..	46,41,63			TOTAL .. ..			1,27,61,94
Net Liability .. ..	81,20,31						

It will be seen from the above Statement that the net liability of the State which was not covered by any liquid assets increased from 59,58,59\* on the 31st March, 1959 to 81,20,31 at the close of the year.

\*See paras 3 and 7 at page 88 and—and the Statement at page.



There were also commitments of Government as stated in paragraphs 10 and 11 *ante* in respect of expenditure on works debitible outside the Revenue Account and Five Year Plan works to the extent of. In addition, Government have also given guarantees to the extent of 5,08,50 being the amounts borrowed by some Local Bodies, etc. in the State and an amount of 4,08,08 was outstanding on the 31st March, 1960 on this account.

Against these liabilities and commitments, Government own concrete material assets like lands, buildings, etc. and remunerative material assets such as Irrigation Projects etc., the exact value of which cannot be determined. Government have also invested in a number of commercial concerns. The total investments by Government in the shares of commercial concerns as on the 31st March, 1960 work out to 3,19,20. The details of the investments are given in Appendix V of this Compilation.



## A—GENERAL FINANCE ACCOUNTS

## Part II—Accounts

## No. 1—STATEMENT SHOWING THE PERCENTAGE DISTRIBUTION OF REVENUE AND EXPENDITURE FOR THE YEAR.

Heads					Amount in thousands of rupees	Percentage of total revenue	Percentage of total expenditure
1					2	3	4
<b>Revenue—</b>							
<b>Principal Heads of Revenue—</b>							
Union Excise Duties	..	..	..	..	2,85,50	7.24	7.06
Taxes on Income other than Corporation Tax					3,27,59	8.30	8.10
Estate Duty	..	..	..	..	9,85	0.25	0.24
Taxes on Railway Fares	..	..	..	..	88,48	2.24	2.19
Land Revenue	..	..	..	..	7,94,13	20.12	19.64
State Excise Duties	..	..	..	..	4,00,46	10.15	9.91
Stamps	..	..	..	..	90,40	2.29	2.24
Forest	..	..	..	..	81,00	2.05	2.00
Registration	..	..	..	..	11,62	0.30	0.29
Taxes on Vehicles	..	..	..	..	93,29	2.36	2.31
Sales Tax	..	..	..	..	3,08,73	7.82	7.64
Other Taxes and Duties	..	..	..	..	70,49	1.79	1.74
<b>TOTAL—Principal Heads</b>					<b>25,61,54</b>	<b>64.91</b>	<b>63.36</b>
Irrigation —Net Receipts	..	..	..	..	62,31	1.58	1.54
Debt Services	..	..	..	..	75,21	1.91	1.86
Civil Administration	..	..	..	..	5,50,29	13.95	13.61
Civil Works, Multi-purpose River Schemes and Miscellaneous Public Improvements	..	..	..	..	51,63	1.30	1.28
Miscellaneous	..	..	..	..	1,95,90	4.96	4.85
Contributions and Miscellaneous Adjustments between Central and State Governments	..	..	..	..	3,10,81	7.88	7.69
Extraordinary Items	..	..	..	..	1,38,43	3.51	3.42
<b>GRAND TOTAL —Revenue</b>					<b>39,46,12</b>	<b>100.00</b>	<b>97.61</b>



**No. 1—STATEMENT SHOWING THE PERCENTAGE DISTRIBUTION OF REVENUE AND EXPENDITURE FOR THE YEAR—(Concl'd.)**

Heads						Amount in thousands of rupees	Percentage of total revenue	Percentage of total expenditure
1						2	3	4
<b>EXPENDITURE—</b>								
<b>Direct Demands on the Revenue—</b>								
Land Revenue	..	..	..	..	..	1,89,74	4.81	4.69
State Excise Duties	..	..	..	..	..	63,17	1.60	1.56
Stamps	..	..	..	..	..	3,51	0.09	0.09
Forest	..	..	..	..	..	77,60	1.96	1.91
Registration	..	..	..	..	..	1,79	0.05	0.05
Taxes on Vehicles	..	..	..	..	..	5,26	0.13	0.13
Sales Tax	..	..	..	..	..	18,96	0.48	0.47
Other Taxes and Duties	..	..	..	..	..	61	0.02	0.02
<b>TOTAL—Direct Demands on the Revenue</b>						<b>3,60,64</b>	<b>9.14</b>	<b>8.92</b>
Irrigation	..	..	..	..	..	78,40	1.99	1.94
Debt Services	..	..	..	..	..	2,41,78	6.12	5.98
Civil Administration	..	..	..	..	..	26,03,72	65.98	64.40
Civil Works, Multipurpose River Schemes and Miscellaneous Public-Improvements	..	..	..	..	..	2,05,87	5.22	5.09
Miscellaneous	..	..	..	..	..	3,70,62	9.39	9.17
Extraordinary Items	..	..	..	..	..	1,65,87	4.20	4.10
Capital expenditure within the Revenue Account	..	..	..	..	..	16,01	0.41	0.40
<b>GRAND TOTAL—Expenditure on Revenue Account</b>						<b>40,42,91</b>	<b>1,02.45</b>	<b>1,00.00</b>



## No. 2—GENERAL ABSTRACT OF RECEIPTS AND DISBURSEMENTS

Receipts 1	Actuals for 1959-60 2	Disbursements 3	Actuals for 1959-60 4
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## Part I—Consolidated Fund

	Rs.		Rs.
Ordinary revenue receipts ..	34,98,49,878	Revenue expenditure ..	40,26,89,802
Grants-in-aid from Central Government ..	3,09,19,200		
Extraordinary receipts ..	1,38,42,715	Capital expenditure within the Revenue Account ..	16,00,455
(A) TOTAL—Revenue Receipts ..	39,46,11,793	(A) TOTAL—Expenditure on Revenue Account ..	40,42,90,257
		Capital expenditure outside the Revenue Account ..	21,90,00,184
Public Debt incurred ..	81,17,86,741	Public Debt discharged ..	58,90,98,932
Loans and Advances by State Governments ..	2,04,33,421	Loans and Advances by State Governments ..	7,06,76,323
TOTAL—Consolidated Fund ..	1,22,68,31,955	TOTAL—Consolidated Fund ..	1,28,30,65,696

## Part II—Contingency Fund

Contingency Fund ..	1,220	Contingency Fund ..	..
TOTAL—Contingency Fund ..	1,220	TOTAL—Contingency Fund ..	..

## Part III—Public Account

Unfunded Debt incurred ..	1,09,28,910	Unfunded Debt discharged ..	34,82,527
Deposits and Advances ..	21,57,82,845	Deposits and Advances ..	16,05,34,515
Remittances ..	60,79,12,671	Remittances ..	61,16,68,160
TOTAL—Public Account ..	83,46,24,426	TOTAL—Public Account ..	77,56,85,202
TOTAL—Parts I, II and III ..	2,06,14,57,601	TOTAL—Parts I, II and III ..	2,05,87,50,898
Opening Cash Balance (B) ..	54,15,791	Closing Cash Balance (B) ..	81,22,494
GRAND TOTAL ..	2,06,68,73,392	GRAND TOTAL ..	2,06,68,73,392

A—Revenue deficit during the year .. .. . 96,78,464

B—Increase of cash balance during the year .. .. . 27,06,703

(See also para 15 of Part A of the Report dealing with Balance).



## No. 3.—SUMMARY OF REVENUE AND

Heads of Revenue	Actuals for 1959-60	Heads of Expenditure	ACTUALS				
			NON-PLAN			VOTED	
			CHARGED		TOTAL	Out of Con- solidated Fund	Out of Con- tingency Fund
			Out of Con- solidated Fund	Out of Con- tingency Fund			
1	2	3	4	5	6	7	8
	Rs.		Rs.	Rs.	Rs.	Rs.	Rs.
<b>A—Principal Heads of Revenue :—</b>		<b>A—Direct Demands on the Revenue :—</b>					
II—Union Excise Duties	2,85,50,000	2. Union Excise Duties	..	..	..	..	..
IV—Taxes on Income other than Corporation Tax	3,27,59,458	4. Taxes on Income other than Corporation Tax	..	..	..	..	..
V—Estate Duty	9,85,000	5. Estate Duty	..	..	..	..	..
VB—Taxes on Railway Fares	88,48,000	5-B. Taxes on Railway Fares	..	..	..	..	..
VII—Land Revenue	7,94,12,572	7. Land Revenue	..	..	..	1,78,95,796	..
VIII—State Excise Duties	4,00,46,148	8. State Excise Duties	..	..	..	63,16,978	..
IX—Stamps	90,39,869	9. Stamps	..	..	..	3,50,592	..
X—Forest	80,99,792	10. Forest	..	..	..	37,25,649	..
XI—Registration	11,62,105	11. Registration	..	..	..	1,79,324	..
XII—Taxes on Vehicles	93,28,512	12. Taxes on Vehicles	..	..	..	5,26,108	..
XII-A—Sales Tax	3,08,72,701	12-A. Sales Tax	27,059	..	27,059	18,68,651	..
XIII—Other Taxes and Duties	70,49,425	13. Other Taxes and Duties	..	..	..	60,678	..
<b>TOTAL</b>	<b>25,61,53,582</b>	<b>TOTAL</b>	<b>27,059</b>	<b>..</b>	<b>27,059</b>	<b>3,09,23,776</b>	<b>..</b>
<b>C—Irrigation, Navigation, Embankment and Drainage Works—</b>		<b>C. Revenue Account of Irrigation, Navigation, Embankment and Drainage works—</b>					
XVII—Irrigation, Navigation, Embankment and Drainage works (commercial)							
Gross Receipts							
Direct Receipts	46,81,745	17. Interest on Irrigation works (commercial)	22,95,467	..	22,95,467	..	..
Deduct—Working Expenses	—9,26,245	18. Other Revenue expenditure financed from Ordinary Revenues	..	..	..	48,08,044	..
<b>NET RECEIPTS</b>	<b>37,55,500</b>						
XVIII—Irrigation, Navigation, Embankment and Drainage works (Non-commercial)	24,75,565	<b>TOTAL</b>	<b>22,95,467</b>	<b>..</b>	<b>22,95,467</b>	<b>48,08,044</b>	<b>..</b>
<b>TOTAL</b>	<b>62,31,065</b>						
<b>E—Debt Services—</b>		<b>E. Debt Services—</b>					
XX—Interest	75,20,556	22. Interest on Debt and other obligations	1,16,70,795	..	1,16,70,795	..	..
		23. Appropriation for Reduction or Avoidance of Debt	1,25,07,494	..	1,25,07,494	..	..
<b>TOTAL</b>	<b>75,20,556</b>	<b>TOTAL</b>	<b>2,41,78,289</b>	<b>..</b>	<b>2,41,78,289</b>	<b>..</b>	<b>..</b>
<b>F—Civil Administration—</b>		<b>F—Civil Administration—</b>					
XXI—Administration of Justice	10,81,438	25. General Administration	7,38,166	..	7,38,166	2,50,10,951	..
		27. Administration of Justice	8,77,171	..	8,77,171	43,19,887	..



## EXPENDITURE BY MAJOR HEADS

FOR 1959-60

		PLAN					TOTAL		GRAND TOTAL
		CHARGED		VOTED			NON-PLAN	PLAN	
TOTAL	Out of Con- solidated Fund	Out of Con- tingency Fund	TOTAL	Out of Con- solidated Fund	Out of Con- tingency Fund	TOTAL			
9	10	11	12	13	14	15	16	17	18
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
..	..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	..	..	..	..
1,78,95,796	..	..	..	10,78,263	..	10,78,263	1,78,95,796	10,78,263	1,89,74,059
63,16,978	..	..	..	..	..	..	63,16,978	..	63,16,978
3,50,592	..	..	..	..	..	..	3,50,592	..	3,50,592
37,25,649	..	..	..	40,34,826	..	40,34,826	37,25,649	40,34,826	77,60,475
1,79,324	..	..	..	..	..	..	1,79,324	..	1,79,324
5,26,108	..	..	..	..	..	..	5,26,108	..	5,26,108
18,68,651	..	..	..	..	..	..	18,95,710	..	18,95,710
60,678	..	..	..	..	..	..	60,678	..	60,678
3,09,23,776	..	..	..	51,13,089	..	51,13,089	3,09,50,835	51,13,089	3,60,63,924
..	..	..	..	..	..	..	22,95,467	..	22,95,467
48,08,044	..	..	..	7,36,901	..	7,36,901	48,08,044	7,36,901	55,44,945
48,08,044	..	..	..	7,36,901	..	7,36,901	71,03,511	7,36,901	78,40,412
..	..	..	..	..	..	..	1,16,70,795	..	1,16,70,795
..	..	..	..	..	..	..	1,25,07,494	..	1,25,07,494
..	..	..	..	..	..	..	2,41,78,289	..	2,41,78,289
2,50,10,951	..	..	..	..	..	..	2,57,49,117	..	2,57,49,117
43,19,887	..	..	..	..	..	..	51,97,058	..	51,97,058



## No. 3.—SUMMARY OF REVENUE AND

Heads of Revenue	Actuals for 1959-60	Heads of Expenditure	ACTUALS				
			NON-PLAN				
			CHARGED		TOTAL	VOTED	
			Out of Con- solidated Fund	Out of Con- tingency Fund		Out of Con- solidated Fund	Out of Con- tingency Fund
1	2	3	4	5	6	7	8
	Rs.		Rs.	Rs.	Rs.	Rs.	Rs.
XXII—Jails ..	5,51,653	28. Jails	..	..	..	32,57,490	..
XXIII—Police ..	18,37,419	29. Police	4,409	—1,220	3,189	4,43,28,182	..
		36. Scientific Depart- ments	1,975	..	1,975	26,02,927	..
XXVI—Education ..	1,63,91,999	37. Education	..	..	..	5,90,57,545	..
XXVII—Medical ..	17,50,711	38. Medical	3,085	..	3,085	2,17,01,115	..
XXVIII—Public Health ..	84,92,613	39. Public Health	..	..	..	93,57,433	..
XXIX—Agriculture ..	49,67,924	40. Agriculture	..	..	..	37,81,528	..
XXX—Anyimal Husban- dry	27,48,293	41. Animal Husbandry	840	..	840	43,39,712	..
XXXI—Co-operation ..	15,92,192	42. Co-operation	..	..	..	12,52,386	..
XXXII—Industries and Supplies	33,12,886	43. Industries and Supplies	..	..	..	13,83,220	..
Miscellaneous De- partments	1,23,02,116	47. Miscellaneous De- partments	42,619	..	42,619	96,73,597	..
TOTAL ..	5,50,29,144	TOTAL ..	16,68,265	—1,220	16,67,045	19,00,70,973	..
II—Civil-Works Multipur- pose River Schemes and Miscellaneous Public Improvements— ..			H. Civil Works Multi- purpose River Sch- emes and Miscel- laneous Public Im- provements—				
XXXIX—Civil Works ..	39,31,159	50. Civil Works	8,170	..	8,170	1,83,18,159	..
XLA—Receipts from Mutipurpose River-Schemes— Gross Receipts	12,32,059	51-B. Other Revenue Expenditure con- nected with Mul- tipurpose River Schemes	..	..	..	22,60,134	..
TOTAL ..	51,63,218	TOTAL ..	8,170	..	8,170	2,05,78,293	..
J—Miscellaneous—			J—Miscellaneous—				
XLIII—Transfers from Famine Relief Fund	..	54. Famine	..	..	..	40,00,000	..
		54—A. Territorial and Political Pensions	..	..	..	5,538	..
		54—B. Privy Purses and Allowances of Indian Rulers	..	..	..	15,89,345	..
XLIV—Receipts in aid of superannuation	2,44,371	55 Superannuation Allowances and Pensions	52,333	..	52,333	70,72,877	..
XLV—Stationery and Printing	5,82,237	56. Stationery and Printing	..	..	..	47,12,561	..
XLVI—Miscellaneous	1,88,13,677	57. Miscellaneous	32,818	..	32,818	1,30,42,422	..
TOTAL ..	1,95,90,285	TOTAL ..	85,151	..	85,151	3,04,22,743	..



## EXPENDITURE BY MAJOR HEADS—(Contd.)

OR 1959-60.

PLAN							TOTAL		GRAND TOTAL
CHARGED			VOTED				NON-PLAN	PLAN	
TOTAL	Out of Con- solidated Fund	Out of Con- tingency Fund	TOTAL	Out of Con- solidated Fund	Out of Con- tingency Fund	TOTAL			
9	10	11	12	13	14	15	16	17	18
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
32,57,490							32,57,490	..	32,57,490
4,43,28,182							4,43,31,371	..	4,43,31,731
26,02,927							26,04,902	..	26,04,902
5,90,57,545				2,92,42,380		2,92,42,380	5,90,57,545	2,92,42,380	8,82,99,925
2,17,01,115				50,28,207		50,28,207	2,17,04,200	50,28,207	2,67,32,407
93,57,433				75,16,013		75,16,013	93,57,433	75,16,013	1,68,73,446
37,81,528				66,01,141		66,01,141	37,81,528	66,01,141	1,03,82,669
43,39,712				26,00,561		26,00,561	43,40,552	26,00,561	69,41,113
12,52,386				33,47,072		33,47,072	12,52,386	33,47,072	45,99,458
13,88,220				41,70,058		41,70,058	13,88,220	41,70,058	55,58,278
96,73,597				1,01,28,514		1,01,28,514	97,16,216	1,01,28,514	1,98,44,730
19,00,70,973				6,86,33,946		6,86,33,946	19,17,38,018	6,86,33,946	26,03,71,964
1,83,18,159							1,83,26,329	..	1,83,26,329
22,60,134							22,60,134	..	22,60,134
2,05,78,293							2,05,86,463	..	2,05,86,463
..	..	..	..	..	..	..	..	..	..
40,00,000							40,30,000		40,00,000
5,538				..			5,538	..	5,538
15,89,345				..			15,89,345	..	15,89,345
70,72,877				..			71,25,210	..	71,25,210
47,12,561				..			47,12,561	..	47,12,561
1,30,42,422				65,53,599		65,53,599	1,30,75,240	65,53,599	1,96,28,839
3,04,22,743	..	..	..	65,53,599	..	65,53,599	3,05,07,894	65,53,599	3,70,61,493



## No. 3.—SUMMARY OF REVENUE AND

Heads of Revenue	Actuals for 1959-60	Heads of Expenditure	ACTUALS				
			NON-PLAN			VOTED	
			CHARGED		TOTAL	Out of Con- solidated Fund	Out of Cont- ingency Fund
			Out of Con- solidated Fund	Out of Cont- ingency Fund			
1	2	3	4	5	6	7	8
	Rs.		Rs.	Rs.	Rs.	Rs.	Rs.
<i>L—Contributions and Miscellaneous Adjustments between Central and State Governments</i>		<i>L. Contributions and Miscellaneous Adjustments between Central and State Governments—</i>					
XLIX—Grants-in-aid from Central Government	3,09,19,200	61. Grants-in-aid to State Governments.	..	..	..	..	..
I—Miscellaneous Adjustments between Central and State Governments	1,62,028	62. Miscellaneous Adjustments between Central and State Governments	..	..	..	..	..
TOTAL ..	3,10,81,228	TOTAL ..	..	..	..	..	..
<i>M.—Extraordinary Items—</i>		<i>M—Extraordinary Items—</i>					
LI—Extraordinary Receipts	42,94,945	63. Extraordinary Charges	..	..	..	..	..
LIA—Receipts on account of Community Development Projects, National Extension Service and Local Development Works	95,47,770	63-B. Community Development Projects, National Extension Service and Local Development Works	..	..	..	4,11,262	..
TOTAL ..	1,38,42,715	TOTAL	..	..	..	4,11,262	..
		<i>Capital Expenditure within the Revenue Account—</i>					
		✓ CC.19. Construction of Irrigation, Navigation, Embankment and Drainage Works	..	..	..	611	..
		HH. 50A. Capital Outlay on Civil Works financed from Revenue	..	..	..	12,70,395	..
		JJ. 55A. Commutation of Pensions financed from Ordinary Revenues	48,070	..	48,070	2,81,379	..
		TOTAL	48,070	..	48,070	15,52,385	..
		TOTAL—Expenditure on Revenue Account	2,83,10,471	—1,220	2,83,09,251	27,87,67,476	..
		TOTAL—Revenue	..	..	..	..	..
		Deficit(—)	..	..	..	..	..
		<i>Capital Expenditure outside the Revenue Account—</i>					
		✓ AA. 65. Payments of compensation to Landholders, etc., on the abolition of the Zamindari System	..	..	..	1,51,82,984	..
		CC. 68. Construction of Irrigation, Navigation, Embankment and Drainage Works (Commercial)	..	..	..	9,14,366	..
		FF. 70. Capital Outlay on Improvement of Public Health	..	..	..	4,51,426	..



## EXPENDITURE BY MAJOR HEADS—(Contd.)

FOR 1959-60.

PLAN							TOTAL		GRAND TOTAL
CHARGED			VOTED				NON-PLAN	PLAN	
TOTAL	Out of Con- solidated Fund	Out of Con- tingency Fund	TOTAL	Out of Con- solidated Fund	Out of Con- tingency Fund	TOTAL			
9	10	11	12	13	14	15	16	17	18
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
..	..	..	..	..	..	..	..	..	..
4,11,262				1,61,75,995		1,61,75,995	4,11,262	1,61,75,995	1,65,87,257
4,11,262	..	..	..	1,61,75,995	..	1,61,75,995	4,11,262	1,61,75,995	1,65,87,257
611							611	..	611
12,70,395							12,70,395	..	12,70,395
2,81,379							3,29,449	..	3,29,449
15,52,385	..	..	..	..	..	..	16,00,455	..	16,00,455
27,87,67,476	..	..	..	9,72,13,530		9,72,13,530	30,70,76,727	9,72,13,530	40,42,90,257
									39,46,11,793
									—96,78,464
1,51,82,984							1,51,82,984	..	1,51,82,984
9,14,366				7,01,59,663		7,01,59,663	9,14,366	7,01,59,663	7,10,74,029
—4,51,426				76,051,695		76,05,695	4,51,426	45,08,071	49,59,497



## No. 3.—SUMMARY OF REVENUE AND

Heads of Revenue	Actuals for 1959-60	Heads of Expenditure	ACTUALS				
			NON-PLAN				
			CHARGED		TOTAL	VOTED	
			Out of Con- solidated Fund	Out of Con- tingency Fund		Out of Con- solidated Fund	Out of Con- tingency Fund
1	2	3	4	5	6	7	8
	Rs.		Rs.	Rs.	Rs.	Rs.	Rs.
		FF. 71. Capital Outlay on Schemes of Agri- cultural Improvement and Research					
		FF. 72. Capital Outlay on Industrial Deve- lopment	..	..	..	35,60,212	
		✓ HH. 80A. Capital Out- lay on Multipurpose River Schemes	..	..	..	9,89,978	
		HH.81. Capital Acc- ount of Civil Works outside the Revenue Account	11,146	..	11,146	80,94,864	
		JJ. 82. Capital Acc- ount of Other Works outside the Revenue Account	..	..	..	3,57,665	
		JJ.82B. Capital Outlay on Road and Water Transport Schemes outside the Revenue Account	..	..	..	44,29,405	
		JJ.83. Payments of Commutated Value of Pensions	2	..	2	—2,021	
		JJ.85-A. Capital Out- lay on Schemes of Government Tra- ding	62,068	..	62,068	58,84,990	
		TOTAL ..	73,216	..	73,216	4,04,63,867	..
TOTAL—Revenue	39,46,11,793	TOTAL—Expenditure	2,83,83,687	—1,220	2,83,82,467	31,92,31,343	..



## EXPENDITURE BY MAJOR HEADS—(Concl'd.)

FOR 1959-60

PLAN							TOTAL		GRAND TOTAL
CHARGED			VOTED				NON-PLAN	PLAN	
TOTAL	Out of Con- solidated Fund	Out of Con- tingency Fund	TOTAL	Out of Con- solidated Fund	Out of Con- tingency Fund	TOTAL			
9	10	11	12	13	14	15	16	17	18
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
				2,72,126		2,72,126	..	2,72,126	2,72,126
35,60,212							35,60,212	..	35,60,212
9,89,976	2,73,06,879		2,73,06,879	3,50,76,002		3,50,61,238	9,89,976	6,23,82,881	6,33,72,857
86,94,864	..		..	4,11,40,360		4,11,40,360	87,06,010	4,11,40,360	4,98,46,370
3,57,665	..		..	..		..	3,57,665	..	3,57,665
44,29,405	..		..	..		..	44,29,405	..	44,29,405
—2,021	..		..	..		..	—2,019	..	—2,019
58,84,990	..		..	..		..	59,47,053	..	59,47,053
4,04,63,867	2,73,06,879	..	2,73,06,879	15,11,56,222	..	15,11,56,222	4,05,37,083	17,84,63,101	21,90,00,184
31,92,31,343	2,73,06,879	..	2,73,06,879	24,83,69,752	..	24,83,69,752	34,76,13,810	27,56,76,631	62,32,90,441







## BETWEEN CHARGED AND VOTED EXPENDITURE

ACTUALS FOR 1959-60

CHARGED		VOTED			Grand Total
Out of Contingency Fund 3	Total 4	Out of Consolidated Fund 5	Out of Contingency Fund 6	Total 7	8
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
—1,220	2,83,09,251	37,69,07,251	..	37,69,07,251	40,52,16,502
..	2,73,80,095	19,16,20,089	..	19,16,20,089	21,90,00,184
..	58,92,57,864	7,05,17,391	..	7,05,17,391	65,97,75,255
—1,220	64,49,47,210	63,90,44,731	..	63,90,44,731	1,28,39,91,941
—1,220	2,83,09,251	37,59,81,006	..	37,59,81,006	40,42,90,257
..	..	9,26,245	..	9,26,245	9,26,245
—1,220	2,83,09,251	37,69,07,251	..	37,69,07,251	40,52,16,502
..	54,53,33,085	..	..	..	54,53,33,085
..	4,36,64,117	..	..	..	4,36,64,117
..	1,01,730	..	..	..	1,01,730
..	1,58,932	6,78,56,055	..	6,78,56,055	6,80,14,987
..	..	26,61,336	..	26,61,336	26,61,336
..	58,92,57,864	7,05,17,391	..	7,05,17,391	65,97,75,255



## No. 5—DETAILED ACCOUNT OF REVENUE BY MINOR HEADS—

Heads						Actuals for 1959-60
						Rs.
<b>A—Principal Heads of Revenue—</b>						
<b>II.—Union Excise Duties—</b>						
Share of net proceeds assigned to States	..	..	..	..	..	1,68,57,000
Share of net proceeds of Additional Duties of Excise under the Additional Duties of Excise (Goods of Special Importance) Act, 1957 assigned to States	..	..	..	..	..	1,16,93,000
TOTAL						2,85,50,000
<b>IV.—Taxes on Income other than Corporation Tax—</b>						
Taxes on Agricultural Income	..	..	..	..	..	3,24,995
Share of net proceeds assigned to States	..	..	..	..	..	3,24,42,000
Deduct—Refunds	..	..	..	..	..	—7,537
TOTAL						3,27,59,458
<b>V.—Estate Duty—</b>						
<b>I. Estate Duty on Agricultural Land—</b>						
Share of net proceeds assigned to States	..	..	..	..	..	34,000
<b>II. Estate Duty on property other than Agricultural Land—</b>						
Share of net proceeds assigned to States	..	..	..	..	..	9,51,000
TOTAL						9,85,000
<b>V.B—Taxes on Railway Fares—</b>						
Share of net proceeds assigned to States	..	..	..	..	..	88,48,000
TOTAL						88,48,000
<b>VII.—Land Revenue—</b>						
Ordinary revenue	..	..	..	..	..	3,39,60,678
Sale of Government Estates	..	..	..	..	..	1,95,634
Sale proceeds of waste lands and redemption of land tax	..	..	..	..	..	6,083
Fees and other receipts in connection with consolidation of holdings	..	..	..	..	..	3,85,936
Receipts from the management of ex-Zamindari Estates	..	..	..	..	..	4,15,37,735
Rates and cesses on land	..	..	..	..	..	5,75,695
Recoveries of over-payments	..	..	..	..	..	93,442
Collection of payments for services rendered	..	..	..	..	..	1,67,403
Miscellaneous	..	..	..	..	..	32,78,749
Deduct—Refunds	..	..	..	..	..	—7,88,783
TOTAL						7,94,12,572







## No. 5—DETAILED ACCOUNT OF REVENUE BY MINOR HEADS—(Contd.)

Heads								Actuals for 1959-60
								Rs.
Miscellaneous	..	..	..	..	..	..	..	80,004
Deduct—Refunds	..	..	..	..	..	..	..	—21,921
TOTAL—OTHER RECEIPTS								12,74,170
TOTAL—B.—JUDICIAL								39,16,394
GRAND TOTAL								90,39,869

### X.—Forest—

Timber and other produce removed from the forests by Government agency	..	1,28,113
Timber and other produce removed from the forests by consumers or purchasers	..	48,64,975
Drift and waif wood and confiscated forest produce	.. .. .	7,304
Revenue from forests not managed by Government	.. .. .	1,495
Receipts from the management of ex-Zamindari Estates	.. .. .	18,90,832
Subventions from the Government of India for Development Schemes	.. .. .	8,95,971
Miscellaneous	.. .. .	3,35,059
<i>Deduct</i> —Refunds	.. .. .	—23,957
<b>TOTAL</b>	..	<b>80,99,792</b>

### XI.—Registration—

Fees for registering documents	..	..	..	..	..	..	10,27,863
Fees for copies of registered documents	..	..	..	..	..	..	74,567
Miscellaneous	..	..	..	..	..	..	60,496
<i>Deduct—Refunds</i>	..	..	..	..	..	..	—821
					TOTAL	..	11,62,105

## XII.—Taxes on Vehicles—

Receipts under the State Motor Vehicles Taxation Act ..	..	..	..	93,12,591
Other receipts .. .. .	..	..	..	18,507
Deduct—Refunds .. .. .	..	..	..	—2,586
		TOTAL	..	93,28,512

## XII-A.—Sales Tax—

Taxes under the Central Sales Tax Act	..	..	..	..	..	27,99,218
Taxes under the State Sales Tax Acts	..	..	..	..	..	2,77,70,546
License Fees	..	..	..	..	..	3,38,687



## No. 5—DETAILED ACCOUNT OF REVENUE BY MINOR HEADS—(Contd.)

Heads								Actuals for 1959-60
								Rs.
Miscellaneous	..	..	..	..	..	..	..	2,28,629
Deduct—Refunds	..	..	..	..	..	..	..	—2,64,379
TOTAL								3,08,72,701
<b>XIII.—Other Taxes and Duties—</b>								
<b>A.—Taxes on Luxuries including taxes on Entertainments, Amusements, Betting and Gambling—</b>								
Entertainment Tax..	..	..	..	..	..	..	..	18,99,621
Deduct—Refunds	..	..	..	..	..	..	..	—4,496
TOTAL								18,95,125
<b>B.—Receipts from Electricity Duties—</b>								
Fees under the Indian Electricity Rules, 1922 and fees for the electrical inspection of cinemas	..	..	..	..	..	..	..	9,579
Other receipts	..	..	..	..	..	..	..	46,903
Deduct—Refunds	..	..	..	..	..	..	..	—490
TOTAL								55,992
<b>D.—Other Items—</b>								
Inter-State Transit Duties	..	..	..	..	..	..	..	2,78,915
Taxes on goods and passengers carried by road or inland water ways	..	..	..	..	..	..	..	48,19,393
TOTAL								50,98,308
GRAND TOTAL								70,49,425

**C. Irrigation, Navigation, Embankment and Drainage Works—****XVII.—Irrigation, Navigation, Embankment and Drainage Works (Commercial)—****A.—IRRIGATION WORKS—****(1) PRODUCTIVE WORKS—****Gross Receipts—****Direct Receipts—**

Water rates	..	..	..	..	..	..	..	43,05,874
Water Supply of Towns	..	..	..	..	..	..	..	39,048
Sales of Water	..	..	..	..	..	..	..	60,761
Other canal produce	..	..	..	..	..	..	..	26,970
Rents	..	..	..	..	..	..	..	13,257
Fines	..	..	..	..	..	..	..	444



## No. 5—DETAILED ACCOUNT OF REVENUE BY MINOR HEADS—(Contd.)

Heads								Actuals for 1959-60
								Rs.
								19,556
Miscellaneous	..	..	..	..	..	..	..	—80
Deduct—Refunds	..	..	..	..	..	..	..	44,65,830
TOTAL—GROSS RECEIPTS								
Deduct—Working Expenses—								—40,324
Extensions and Improvements	..	..	..	..	..	..	..	—4,68,683
Maintenance and Repairs	..	..	..	..	..	..	..	—2,93,683
Establishment	..	..	..	..	..	..	..	—10,965
Tools and Plant	..	..	..	..	..	..	..	—8,13,655
TOTAL—WORKING EXPENSES								
NET RECEIPTS—A(1) PRODUCTIVE WORKS								36,52,175
(2) UNPRODUCTIVE WORKS—								
Gross Receipts—								
Direct Receipts—								1,95,355
Water rates	..	..	..	..	..	..	..	2,343
Rents	..	..	..	..	..	..	..	15,157
Water supply of Towns	..	..	..	..	..	..	..	3,464
Miscellaneous	..	..	..	..	..	..	..	—404
Deduct—Refunds	..	..	..	..	..	..	..	2,15,915
TOTAL—GROSS RECEIPTS								
Deduct—Working Expenses—								—81,599
Maintenance and Repairs	..	..	..	..	..	..	..	—29,237
Establishment	..	..	..	..	..	..	..	—1,754
Tools and Plant	..	..	..	..	..	..	..	—1,12,590
TOTAL—WORKING EXPENSES								
NET RECEIPTS—A. (2)—UNPRODUCTIVE WORKS								1,03,325
GRAND TOTAL								37,55,500

XVIII.—Irrigation, Navigation, Embankment and Drainage Works—  
(Non-Commercial)—

## A.—Irrigation Works—

Direct Receipts—								19,92,960
Water rates	..	..	..	..	..	..	..	







## No. 5—DETAILED ACCOUNT OF REVENUE BY MINOR HEADS—(Contd.)

Heads							Actuals for 1959-60
							Rs.
Recoveries of over-payments	..	..	..	..	..	..	11,435
Collection of payments for services rendered	..	..	..	..	..	..	185
Deduct—Refunds	..	..	..	..	..	..	—72
TOTAL							5,51,653
<b>XXIII.—Police—</b>							
Contribution for Railway Police	..	..	..	..	..	..	7,12,540
Police supplied to Railways	..	..	..	..	..	..	927
Police supplied to Municipal, Cantonment and Town Funds	..	..	..	..	..	..	392
Police supplied to public departments, private companies and persons	..	..	..	..	..	..	15,822
Cash receipts under the Arms Act	..	..	..	..	..	..	1,666
Fees, fines and forfeitures	..	..	..	..	..	..	29,044
Recoveries of over-payments	..	..	..	..	..	..	1,88,772
Collection of payments for services rendered	..	..	..	..	..	..	6,75,142
Miscellaneous	..	..	..	..	..	..	2,16,914
Deduct—Refunds	..	..	..	..	..	..	—3,800
TOTAL							18,37,419
<b>XXVI.—Education—</b>							
A—University—							
Fees, Government Arts Colleges	..	..	..	..	..	..	8,19,104
Fees, Government Professional Colleges	..	..	..	..	..	..	1,98,863
B—Secondary—							
Fees, Government Secondary Schools	..	..	..	..	..	..	8,83,048
C—Primary—							
Fees, Government Primary Schools	..	..	..	..	..	..	20,458
D—Special—							
Fees and other receipts, Government Special Schools	..	..	..	..	..	..	2,63,895
E—General—							
Contribution	..	..	..	..	..	..	3,54,085
Income from endowments	..	..	..	..	..	..	..
Recoveries of over-payments	..	..	..	..	..	..	3,16,148
Collection of payments for services rendered	..	..	..	..	..	..	59,142







## No. 5—DETAILED ACCOUNT OF REVENUE BY MINOR HEADS—(Contd.)

Heads							Actuals for 1959-60
							Rs.
<b>XXX.—Animal Husbandry—</b>							
Veterinary College and School fees	..	..	..	..	..	..	39,332
Other receipts	..	..	..	..	..	..	7,81,650
Collection of payments for services rendered	..	..	..	..	..	..	33,782
Subventions from the Government of India for Development Schemes	..	..	..	..	..	..	19,16,298
Deduct—Refunds	..	..	..	..	..	..	—22,769
TOTAL							27,48,293
<b>XXXI.—Co-operation—</b>							
Miscellaneous receipts	..	..	..	..	..	..	32,281
Subventions from the Government of India for Development Schemes	..	..	..	..	..	..	15,61,761
Deduct—Refunds	..	..	..	..	..	..	—1,850
TOTAL							15,92,192
<b>XXXII.—Industries and Supplies—</b>							
Industries	..	..	..	..	..	..	3,20,554
Receipts from Cottage and Small Scale Industries	..	..	..	..	..	..	3,29,489
Recoveries of over-payments	..	..	..	..	..	..	3,988
Collection of payments for services rendered	..	..	..	..	..	..	523
Subventions from the Government of India for Development Schemes	..	..	..	..	..	..	11,80,326
Other Miscellaneous receipts	..	..	..	..	..	..	14,85,524
Deduct—Refunds	..	..	..	..	..	..	—7,518
TOTAL							33,12,886
<b>XXXVI.—Miscellaneous Departments—</b>							
<i>Labour and Emigration—</i>							
Fees for the registration of Trade Unions	..	..	..	..	..	..	5,221
<i>Miscellaneous—</i>							
Examination fees	..	..	..	..	..	..	1,57,449
Sales of stores and materials	..	..	..	..	..	..	14,128
Fees for the inspection of steam boilers	..	..	..	..	..	..	38,851
Administration of Indian Partnership Act, 1932	..	..	..	..	..	..	13,249
Fees realised under the Factories Act, 1948	..	..	..	..	..	..	1,05,136



### No. 5—DETAILED ACCOUNT OF REVENUE BY MINOR HEADS—(Contd.)

Heads							Actuals for 1959-60
							Rs.
Civil Supplies Department	..	..	..	..	..	..	4,22,438
Subventions from the Government of India for Development Schemes	..	..				..	22,86,680
Miscellaneous	..	..	..	..	..	..	94,44,327
Deduct—Refunds	..	..	..	..	..	..	—1,85,363
TOTAL							1,23,02,116

#### H.—Civil Works, Multi-purpose River Schemes and Miscellaneous Public Improvements—

### XXXIX.—Civil Works—

Rents .. .. .	13,03,486
Ferry Receipts .. .. .	50
Recoveries of expenditure .. .. .	1,21,477
Subventions from the Government of India for Development Schemes .. .. .	7,58,200
Transfer from Central Road Fund .. .. .	56,489
Miscellaneous .. .. .	17,33,750
Deduct—Refunds .. .. .	—42,293
<b>TOTAL .. .. .</b>	<b>39,31,159</b>

**XL-A.—Receipts from Multi-purpose River Schemes—**

### Bhakra Nangal Project—

### Irrigation Schemes—

Gross Receipts—

Direct Receipts—

Water Rates .. .. .	11,74,477
Other Items .. .. .	57,582
<b>TOTAL .. .. .</b>	<b>12,32,059</b>

### J.—Miscellaneous—

#### XLIV—Receipts in aid of Superannuation—

Contributions for pensions and gratuities .. .. .	2,03,745
Miscellaneous .. .. .	41,494
Deduct—Refunds .. .. .	868
<b>TOTAL</b> .. .. .	<b>2,44,371</b>



## No. 5—DETAILED ACCOUNT OF REVENUE BY MINOR HEADS—(Contd.)

Heads							Actuals for 1959-60
							Rs.
<b>XLV.—Stationery and Printing—</b>							
Stationery receipts	..	..	..	—	..	..	69,300
Sale of plain paper used with stamps	..	..	..	..	..	..	84,934
Sale of Gazettes and other Government publications	..	..	..	..	..	..	1,48,093
Other press receipts	..	..	..	..	..	..	2,30,527
Deduct—Refunds	..	..	..	..	..	..	—617
<b>TOTAL</b>							<b>5,32,237</b>

**XLVI.—Miscellaneous—**

1.—Miscellaneous—								40,66,768
Unclaimed deposits	..	..	..	..	..	..	..	1,22,098
Sale of old stores and materials			..	..	..	..	..	40,155
Sale of land and houses, etc.	..	..	..	..	..	..	..	2,69,943
Fees for Government audit	..	..	..	..	..	..	..	27,585
Receipts under the Panchayat Act		..	..	..	..	..	..	5,540
Rents, rates and taxes	..	..	..	..	..	..	..	2,20,000
Subventions from the Government of India for Development Schemes							..	2,721
Naturalization, passport and copyright fees			..	..	..	..	..	46,905
Other fees, fines and forfeitures		..	..	..	..	..	..	10,78,236
Receipts from Bus Services	..	..	..	..	..	..	..	5,59,021
Recoveries of over-payments	..	..	..	..	..	..	..	51,624
Collection of payments for services rendered			..	..	..	..	..	30,186
Receipts in connection with elections	..	..	..	..	..	..	..	14,15,000
Grants from the Government of India to cover the reduction in the share of Income Tax consequent upon the change in Company Taxation	..	..					..	1,19,76,204
Miscellaneous	..	..	..	..	..	..	..	12
Gain on conversion due to Decimal coinage			..	..	..	..	..	—10,98,321
Deduct—Refunds	..	..	..	..	..	..	..	1,88,13,677
TOTAL								..

**L.—Contributions and Miscellaneous Adjustments between Central and State Governments—**

**XLIX—Grants-in-aid from Central Government—**

Grants-in-aid under Article 275 of the Constitution	..	..	..	3,01,57,200
Deduct—Refunds	..	..	..	7,62,000
			<b>TOTAL</b>	<b>3,09,19,200</b>



## No. 5—DETAILED ACCOUNT OF REVENUE BY MINOR HEADS—(Concl'd.)

Heads	Actuals for 1959-60
	Ra.
<b>L.—Miscellaneous Adjustments between Central and State Governments—</b>	
Contributions from the Central Government on account of administration of Petroleum and Explosives Acts .. .. .	20,000
Contributions from the Central Government on account of administration of Indian Arms Acts .. .. .	1,42,028
<b>TOTAL</b> ..	<b>1,62,028</b>
<b>M.—Extraordinary Items—</b>	
<b>LI.—Extraordinary Receipts—</b>	
Sale of land .. .. .	42,91,818
Other items .. .. .	3,943
Deduct—Refunds .. .. .	—816
<b>TOTAL</b> ..	<b>42,94,945</b>
<b>LIA.—Receipts on account of Community Development Projects, National Extension Service and Local Development Works—</b>	
<b>A—Community Development Projects—</b>	
(i) Grants from the Government of India .. .. .	72,06,110
(ii) Other receipts .. .. .	4,30,902
Deduct—Refunds .. .. .	—18,115
<b>B—National Extension Service—</b>	
(i) Grants from the Government of India .. .. .	9,65,000
Deduct—Refunds .. .. .	—144
<b>C—Local Development Works—</b>	
(i) Grants from the Government of India .. .. .	9,03,629
(ii) Other receipts .. .. .	70,388
Deduct—Refunds .. .. .	—10,000
<b>TOTAL</b> ..	<b>95,47,770</b>



## FINANCE ACCOUNTS, GOVERNMENT OF RAJASTHAN

## No. 6.—DETAILED ACCOUNT OF EXPENDITURE BY MINOR HEADS

Heads	ACTUALS				
	NON-PLAN				
	CHARGED		Total	VOTED	
	Out of Consolidated Fund	Out of Contingency Fund		Out of Consolidated Fund	Out of Contingency Fund
1	2	3	4	5	6
	Rs.	Rs.	Rs.	Rs.	Rs.
<b>A. Direct Demands on the Revenue—</b>					
<b>7. Land Revenue—</b>					
Management of Government of Estates .. .. .	..	..	..	50,248	..
Charges of account of land revenue collections .. .. .	..	..	..	22,35,739	..
Survey, Settlement and Record Operations .. .. .	..	..	..	33,17,104	..
Land Records .. .. .	..	..	..	1,02,20,406	..
Expenditure in connection with ex-Zamindari Estates .. .. .	..	..	..	18,91,385	..
Assignments and Compensation .. .. .	..	..	..	1,80,914	..
Consolidation of Holdings .. .. .	..	..	..	..	..
TOTAL .. .. .	..	..	..	1,78,95,796	..
<b>8. State Excise Duties—</b>					
Superintendence .. .. .	..	..	..	5,27,500	..
District Executive Establishment .. .. .	..	..	..	25,73,500	..
Distilleries .. .. .	..	..	..	31,03,121	..
Cost of opium supplied to State Excise Department .. .. .	..	..	..	28,751	..
Purchase of Ganja and other drugs .. .. .	..	..	..	53,634	..
Departmental and Commission shops .. .. .	..	..	..	1,814	..
Compensations .. .. .	..	..	..	23,658	..
TOTAL .. .. .	..	..	..	63,16,978	..
<b>9. Stamps—</b>					
<b>A—NON-JUDICIAL—</b>					
Superintendence .. .. .	..	..	..	18,071	..
Charges for the sale of stamps .. .. .	..	..	..	94,047	..
Cost of stamps supplied from Central Stamps Stores .. .. .	..	..	..	87,159	..
<b>B—JUDICIAL—</b>					
Superintendence .. .. .	..	..	..	22,590	..
Charges for the sale of stamps .. .. .	..	..	..	43,633	..
Cost of stamps supplied from Central Stamps Stores .. .. .	..	..	..	85,092	..
TOTAL .. .. .	..	..	..	3,50,592	..
<b>10. Forest—</b>					
General Direction .. .. .	..	..	..	1,05,268	..
Conservancy and Works .. .. .	..	..	..	6,46,129	..
Establishment .. .. .	..	..	..	29,74,252	..
Grants-in-aid, contribution, etc. .. .. .	..	..	..	..	..
TOTAL .. .. .	..	..	..	37,25,649	..
<b>11. Registration—</b>					
Superintendence .. .. .	..	..	..	18,793	..
District charges .. .. .	..	..	..	1,60,531	..
TOTAL .. .. .	..	..	..	1,79,324	..



(Contd.)

FOR 1959-60									
PLAN									
Total	CHARGED		Total	VOTED		Total	TOTAL		GRAND TOTAL
	Out of Consolidated Fund	Out of Contingency Fund		Out of Consolidated Total	Out of Contingency Fund		NON-PLAN	PLAN	
7	8	9	10	11	12	13	14	15	
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
50,248	..	..	..	..	..	..	50,248	..	50,248
22,35,739	..	..	..	..	..	..	22,35,739	..	22,35,739
33,17,104	..	..	..	..	..	..	33,17,104	..	33,17,104
1,02,20,406	..	..	..	..	..	..	1,02,20,406	..	1,02,20,406
18,91,385	..	..	..	..	..	..	18,91,385	..	18,91,385
1,80,914	..	..	..	..	..	..	1,80,914	..	1,80,914
..	..	..	..	10,78,263	..	10,78,263	..	10,78,263	10,78,263
1,78,95,796	..	..	..	10,78,263	..	10,78,263	1,78,95,796	10,78,263	1,89,74,059
5,27,500	..	..	..	..	..	..	5,27,500	..	5,27,500
25,73,500	..	..	..	..	..	..	25,73,500	..	25,73,500
31,03,121	..	..	..	..	..	..	31,03,121	..	31,03,121
28,751	..	..	..	..	..	..	28,751	..	28,751
53,634	..	..	..	..	..	..	53,634	..	53,634
1,814	..	..	..	..	..	..	1,814	..	1,814
28,658	..	..	..	..	..	..	28,658	..	28,658
63,16,978	..	..	..	..	..	..	63,16,978	..	63,16,978
18,071	..	..	..	..	..	..	18,071	..	18,071
94,047	..	..	..	..	..	..	94,047	..	94,047
87,159	..	..	..	..	..	..	87,159	..	87,159
22,590	..	..	..	..	..	..	22,590	..	22,590
43,633	..	..	..	..	..	..	43,633	..	43,633
85,092	..	..	..	..	..	..	85,092	..	85,092
3,50,592	..	..	..	..	..	..	3,50,592	..	3,50,592
1,05,268	..	..	..	..	..	..	1,05,268	..	1,05,268
6,46,129	..	..	..	30,60,044	..	30,60,044	6,46,129	30,60,044	37,06,173
29,74,252	..	..	..	9,16,792	..	9,16,792	29,74,252	9,16,792	38,91,044
..	..	..	..	57,990	..	57,990	..	57,990	57,990
37,25,649	..	..	..	40,34,826	..	40,34,826	37,25,649	40,34,826	77,60,475
18,793	..	..	..	..	..	..	18,793	..	18,793
1,60,531	..	..	..	..	..	..	1,60,531	..	1,60,531
1,79,324	..	..	..	..	..	..	1,79,324	..	1,79,324



Heads	ACTUALS				
	NON-PLAN				
	CHARGED		Total	VOTED	
	Out of Consolidated Fund	Out of Contingency Fund		Out of Consolidated Fund	Out of Contingency Fund
1	2	3	4	5	6
	Rs.	Rs.	Rs.	Rs.	Rs.
12. <i>Taxes on Vehicles—</i>					
Charges of collection under Motor Vehicles Acts ..	..	..	..	3,94,956	..
Inspection of Motor Vehicles .. ..	..	..	..	1,31,152	..
TOTAL ..	..	..	..	5,26,108	..
12—A. <i>Sales Tax—</i>					
Collection charges .. ..	27,059	..	27,059	18,68,651	..
TOTAL ..	27,059	..	27,059	18,68,651	..
13. <i>Other Taxes and Duties—</i>					
Charges under the Electricity Acts ..	..	..	..	60,678	..
TOTAL ..	..	..	..	60,678	..
C— <i>Revenue Account of Irrigation, Navigation, Embankment and Drainage Works —</i>					
17. <i>Interest on Irrigation Works (Commercial) —</i>					
Irrigation Works .. ..	22,95,467	..	22,95,467	..	..
TOTAL ..	22,95,467	..	22,95,467	..	..
18. <i>Other Revenue Expenditure financed from Ordinary Revenues—</i>					
A—IRRIGATION WORKS —					
1) WORKS (NON-COMMERCIAL)—					
Extensions and Improvements .. ..	..	..	..	1,75,550	..
Maintenance and Repairs .. ..	..	..	..	31,43,664	..
Establishment .. ..	..	..	..	11,32,832	..
Tools and Plant .. ..	..	..	..	71,792	..
Suspense .. ..	..	..	..	2,79,235	..
TOTAL ..	..	..	..	48,03,073	..
(2) MISCELLANEOUS EXPENDITURE—					
Establishment .. ..	..	..	..	..	..
Tools and Plant .. ..	..	..	..	..	..
Other charges .. ..	..	..	..	..	..
Grants-in-aid .. ..	..	..	..	15,000	..
Suspense .. ..	..	..	..	—10,029	..
TOTAL ..	..	..	..	4,971	..
GRAND TOTAL ..	..	..	..	48,08,044	..
E— <i>Debt Services —</i>					
22. <i>Interest on Debt and other Obligations:—</i>					
A. INTEREST ON ORDINARY DEBT:—					
(i) <i>Rupee Debt—</i>					
1. <i>Interest on Permanent Loans—</i>					
4 % Rajasthan State Development Loan, 1968 ..	13,60,781	..	13,60,781	..	..
4 1/4 %—Rajasthan State Development Loans, 1970 ..	11,95,081	..	11,95,081	..	..
4 % Rajasthan State Development Loans, 1971 ..	9,33,872	..	9,33,872	..	..
2. <i>Discount on Loans 4-1/4% Rajasthan State Development Loan, 1970</i>	16	..	16	..	..
4% Rajasthan State Development Loan, 1971 ..	1,92,090	..	1,92,090	..	..



(Contd.)

FOR 1959-60

PLAN									
CHARGED			VOTED				TOTAL		GRAND TOTAL
Total	Out of Consolidated Fund	Out of Contingency Fund	Total	Out of Consolidated Fund	Out of Contingency Fund	Total	NON-PLAN	PLAN	
7	8	9	10	11	12	13	14	15	16
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
3,94,956	..	..	..	..	..	..	3,94,956	..	3,94,956
1,31,152	..	..	..	..	..	..	1,31,152	..	1,31,152
5,26,108	..	..	..	..	..	..	5,26,108	..	5,26,108
18,68,651	..	..	..	..	..	..	18,95,710	..	18,95,710
18,68,651	..	..	..	..	..	..	18,95,710	..	18,95,710
60,678	..	..	..	..	..	..	60,678	..	60,678
60,678	..	..	..	..	..	..	60,678	..	60,678
..	..	..	..	..	..	..	22,95,467	..	22,95,467
..	..	..	..	..	..	..	22,95,467	..	22,95,467
1,75,550	..	..	..	..	..	..	1,75,550	..	1,75,550
31,43,664	..	..	..	..	..	..	31,43,664	..	31,43,664
11,32,832	..	..	..	..	..	..	11,32,832	..	11,32,832
71,792	..	..	..	..	..	..	71,792	..	71,792
2,79,235	..	..	..	..	..	..	2,79,235	..	2,79,235
48,03,073	..	..	..	..	..	..	48,03,073	..	48,03,073
..	..	..	..	4,49,653	..	4,59,653	..	4,59,653	4,59,653
..	..	..	..	1,17,927	..	1,17,927	..	1,17,927	1,17,927
..	..	..	..	1,69,321	..	1,69,321	..	1,69,321	1,69,321
15,000	..	..	..	..	..	..	15,000	..	15,000
-10,029	..	..	..	..	..	..	-10,029	..	-10,029
4,971	..	..	..	7,36,901	..	7,36,901	4,971	7,36,901	7,41,872
48,08,044	..	..	..	7,36,901	..	7,36,901	48,08,044	7,36,901	55,44,945
..	..	..	..	..	..	..	13,60,781	..	13,60,781
..	..	..	..	..	..	..	11,95,081	..	11,95,081
..	..	..	..	..	..	..	9,33,872	..	9,32,872
..	..	..	..	..	..	..	16	..	16
..	..	..	..	..	..	..	1,92,092	..	1,92,090



Heads	ACTUALS				
	NON-PLAN				
	CHARGED			VOTED	
	Out of Consolidated Fund	Out of Contingency Fund	Total	Out of Consolidated Fund	Out of Contingency Fund
1	2	3	4	5	6
	Rs.	Rs.	Rs.	Rs.	Rs.
<b>3. Floating Loans—</b>					
Interest on Other Floating Loans .. .. .	43,69,502	..	43,69,502	..	..
<b>4. Other Items :—</b>					
Miscellaneous .. .. .	28,125	..	28,125	..	..
5. Interest on loans taken from the Central Government .. .. .	2,89,42,177	..	2,89,42,177	..	..
6. Interest on other Loans .. .. .	32,789	..	32,789	..	..
7. Deduct—Interest realised on investments of cash balances .. .. .	48,586	..	48,586	..	..
<b>B. INTEREST ON UNFUNDED DEBT—</b>					
<b>5. State Provident Funds—</b>					
Interest on General Provident Funds .. .. .	1,31,421	..	1,31,421	..	..
Interest on Contributory Provident Funds .. .. .	5,85,076	..	5,85,076	..	..
Interest on Indian Civil Service Provident Funds .. .. .	4,474	..	4,474	..	..
Interest on All India Service Provident Fund .. .. .	32,705	..	32,705	..	..
<b>6. Special Deposit Accounts:—</b>					
Interest on State Government Insurance Fund .. .. .	7,20,325	..	7,20,325	..	..
<b>C. INTEREST ON OTHER OBLIGATIONS:—</b>					
Interest on Depreciation Reserve and Other Reserve Funds—					
Interest on Deposits of Depreciation Reserves of Government Commercial undertakings .. .. .	78,160	..	78,160	..	..
<b>Other Items—</b>					
Interest on charitable and other Funds .. .. .	11,406	..	11,406	..	..
Miscellaneous .. .. .	26,07,131	..	26,07,131	..	..
<b>D—TRANSFERS—</b>					
<b>Deduct—Interest transferred to Commercial Departments—</b>					
Multi-purpose River Schemes .. .. .	2,73,06,879	..	2,73,06,879	..	..
Irrigation .. .. .	22,95,467	..	22,95,467	..	..
Interest portion of equated payments on account of commuted value of pensions .. .. .	576	..	576	..	..
<b>TOTAL ..</b>	<b>1,16,70,795</b>	<b>..</b>	<b>1,16,70,795</b>	<b>..</b>	<b>..</b>
<b>23. Appropriation for Reduction or Avoidance of Debt—</b>					
Other Appropriations .. .. .	1,25,07,494	..	1,25,07,494	..	..
<b>TOTAL ..</b>	<b>1,25,07,494</b>	<b>..</b>	<b>1,25,07,494</b>	<b>..</b>	<b>..</b>
<b>F—CIVIL ADMINISTRATION —</b>					
<b>25. General Administration—</b>					
<b>A—President, Vice-President, Heads of States cabinet and Ministers —</b>					
Emoluments and allowances of the Governor.. .. .	59,400	..	59,400	..	..
Secretariat Staff of the Governor .. .. .	74,283	..	74,283	..	..



## EXPENDITURE BY MINOR HEADS—(Contd.)

FOR 1959-60									
PLAN									
Total	CHARGED		Total	VOTED		Total	TOTAL		GRAND TOTAL
	Out of Consolidated Fund	Out of Contingency Fund		Out of Consolidated Fund	Out of Contingency Fund		NON-PLAN	PLAN	
7	8	9	10	11	12	13	14	15	16
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
..	..	..	..	..	..	..	43,69,502	..	43,69,502
..	..	..	..	..	..	..	28,125	..	28,125
..	..	..	..	..	..	..	2,89,42,177	..	2,89,42,177
..	..	..	..	..	..	..	32,789	..	32,789
..	..	..	..	..	..	..	48,586	..	48,586
..	..	..	..	..	..	..	1,31,421	..	1,31,421
..	..	..	..	..	..	..	5,85,076	..	5,85,076
..	..	..	..	..	..	..	4,474	..	4,474
..	..	..	..	..	..	..	32,705	..	32,705
..	..	..	..	..	..	..	7,20,325	..	7,20,325
..	..	..	..	..	..	..	78,160	..	78,160
..	..	..	..	..	..	..	11,406	..	11,406
..	..	..	..	..	..	..	26,07,131	..	26,07,131
..	..	..	..	..	..	..	—2,73,06,879	..	—2,73,06,879
..	..	..	..	..	..	..	—22,95,467	..	—22,95,467
..	..	..	..	..	..	..	—576	..	—576
..	..	..	..	..	..	..	1,16,70,795	..	1,16,70,795
..	..	..	..	..	..	..	1,25,07,494	..	1,25,07,494
..	..	..	..	..	..	..	1,25,07,494	..	1,25,07,494
..	..	..	..	..	..	..	59,400	..	59,400
..	..	..	..	..	..	..	74,288	..	74,288



## No. 6.—DETAILED ACCOUNT OF

Heads	1	ACTUALS				
		NON-PLAN				
		CHARGED		Total	VOTED	
		Out of Consolidated Fund	Out of Contingency Fund		Out of Consolidated Fund	Out of Contingency Fund
		2	3	4	5	6
		Rs.	Rs.	Rs.	Rs.	Rs.
Staff and House-hold of the Governor	.. ..	92,210	..	92,210	..	..
Sumptuary allowances of the Governor	.. ..	..	..	..	..	..
Expenditure from Contract allowance	.. ..	50,028	..	50,028	..	..
Tour Expenses	.. ..	38,700	..	38,700	..	..
Other Charges	.. ..	93,626	..	93,626	..	..
Ministers	.. ..	..	..	..	6,85,387	..
Entertainment and Hospitality Expenses	.. ..	11,929	..	11,929	..	..
<b>B—Parliament and the State Legislature—</b>						
Legislative Assembly	.. ..	46,498	..	46,498	8,59,340	..
State Legislature Secretariat	.. ..	..	..	..	3,19,393	..
<b>C—Elections—</b>						
Other Election Charges	.. ..	225	..	225	7,30,594	..
<b>E—Secretariat and Attached Offices—</b>						
Civil Secretariat	.. ..	..	..	..	41,59,729	..
Public Service Commission	.. ..	2,71,267	..	2,71,267	..	..
Board of Revenue, Financial Commissioner and Establishments	.. ..	..	..	..	3,11,815	..
Accounts Offices	.. ..	..	..	..	14,474	..
Local Fund Audit Establishments	.. ..	..	..	..	3,06,653	..
<b>F—Commissioners—</b>						
Commissioners	.. ..	..	..	..	8,80,031	..
<b>G—District Administration—</b>						
General Establishments	.. ..	..	..	..	69,19,862	..
Sub-Divisional Establishments	.. ..	..	..	..	97,93,841	..
<b>I—Miscellaneous—</b>						
Discretionary Grants by Heads of States, etc.	.. ..	..	..	..	26,492	..
Charges in England	.. ..	..	..	..	3,340	..
<b>TOTAL</b>	..	7,38,166	..	7,38,166	2,50,10,951	..
<b>27. Administration of Justice—</b>						
High Courts	.. ..	8,77,171	..	8,77,171	..	..
Law Officers	.. ..	..	..	..	6,39,177	..
Administrator General and Official Trustee	.. ..	..	..	..	8,931	..
Civil and Sessions Courts	.. ..	..	..	..	36,12,858	..
Courts of Small Causes	.. ..	..	..	..	58,921	..
<b>TOTAL</b>	..	8,77,171	..	8,77,171	43,19,887	..
<b>28. Jails—</b>						
Jails	.. ..	..	..	..	28,76,780	..
Jail manufactures	.. ..	..	..	..	3,80,710	..
<b>TOTAL</b>	..	..	..	..	32,57,490	..



## EXPENDITURE BY MINOR HEADS—(Contd.)

FOR 1959-60									
PLAN									
Total	CHARGED		Total	VOTED		Total	TOTAL		GRAND TOTAL
	Out of Consolidated Fund	Out of Contingency Fund		Out of Consolidated Fund	Out of Contingency Fund		NON-PLAN	PLAN	
7	8	9	10	11	12	13	14	15	16
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
..	..	..	..	..	..	..	92,210	..	92,210
..	..	..	..	..	..	..	..	..	..
..	..	..	..	..	..	..	50,023	..	50,023
..	..	..	..	..	..	..	38,700	..	38,700
..	..	..	..	..	..	..	93,626	..	93,626
6,85,387	..	..	..	..	..	..	6,85,387	..	6,85,387
..	..	..	..	..	..	..	11,929	..	11,929
8,59,340	..	..	..	..	..	..	9,05,838	..	9,05,838
3,19,393	..	..	..	..	..	..	3,19,393	..	3,19,393
7,30,594	..	..	..	..	..	..	7,30,819	..	7,30,819
41,59,729	..	..	..	..	..	..	41,59,729	..	41,59,729
..	..	..	..	..	..	..	2,71,267	..	2,71,267
3,11,815	..	..	..	..	..	..	3,11,815	..	3,11,815
14,474	..	..	..	..	..	..	14,474	..	14,474
3,06,653	..	..	..	..	..	..	3,06,653	..	3,06,653
8,80,031	..	..	..	..	..	..	8,80,031	..	8,80,031
69,19,862	..	..	..	..	..	..	69,19,862	..	69,19,862
97,93,841	..	..	..	..	..	..	97,93,841	..	97,93,841
26,492	..	..	..	..	..	..	26,492	..	26,492
3,340	..	..	..	..	..	..	3,340	..	3,340
2,50,10,951	..	..	..	..	..	..	2,57,49,117	..	2,57,49,117
..	..	..	..	..	..	..	8,77,171	..	8,77,171
6,39,177	..	..	..	..	..	..	6,39,177	..	6,39,177
8,931	..	..	..	..	..	..	8,931	..	8,931
36,12,858	..	..	..	..	..	..	36,12,858	..	36,12,858
58,921	..	..	..	..	..	..	58,921	..	58,921
43,19,887	..	..	..	..	..	..	51,97,058	..	51,97,058
28,76,780	..	..	..	..	..	..	28,76,780	..	28,76,780
3,80,710	..	..	..	..	..	..	3,80,710	..	3,80,170
32,57,490	..	..	..	..	..	..	32,57,490	..	32,57,490



## No. 6.—DETAILED ACCOUNT OF

Heads	1	ACTUALS				
		NON-PLAN				
		CHARGED			VOTED	
		Out of Consolidated Fund	Out of Contingency Fund	Total	Out of Consolidated Fund	Out of Contingency Fund
		2	3	4	5	6
		Rs.	Rs.	Rs.	Rs.	Rs.
<b>29. Police—</b>						
Superintendence .. .. .		..	..	..	7,32,623	..
District Executive Force .. ..		4,409	—1,220	3,189	3,28,10,197	..
Police Training Schools and Colleges .. ..		..	..	..	4,61,640	..
Special Police .. .. .		..	..	..	73,00,670	..
Railway Police .. .. .		..	..	..	12,40,204	..
Criminal Investigation Department .. ..		..	..	..	17,82,848	..
TOTAL ..		4,409	—1,220	3,189	4,43,28,182	..
<b>36. Scientific Departments—</b>						
Mines Department .. .. .		1,975	..	1,975	23,03,842	..
Archeological Department .. ..		..	..	..	1,40,979	..
Museums .. .. .		..	..	..	1,58,047	..
Charges in England .. .. .		..	..	..	59	..
TOTAL ..		1,975	..	1,975	26,02,927	..
<b>37. Education—</b>						
<b>A—University—</b>						
Grants to Universities .. .. .		..	..	..	8,59,355	..
Government Arts Colleges .. ..		..	..	..	46,79,900	..
Grants to non-Government Arts Colleges .. ..		..	..	..	3,52,753	..
Government Professional Colleges .. ..		..	..	..	6,11,383	..
Grants to non-Government Professional Colleges .. ..		..	..	..	3,30,170	..
<b>B—Secondary—</b>						
Government Secondary Schools .. ..		..	..	..	2,20,00,325	..
Direct grants to non-Government Secondary Schools .. ..		..	..	..	31,69,548	..
Grants to local bodies for Secondary Education .. ..		..	..	..	12,212	..
<b>C—Primary—</b>						
Government Primary Schools .. ..		..	..	..	1,20,91,799	..
Direct grants to non-Government Primary Schools .. ..		..	..	..	8,49,541	..
Grants to local bodies for Primary Education .. ..		..	..	..	65,89,410	..
<b>D—Special—</b>						
Government Special Schools .. ..		..	..	..	13,57,666	..
Direct grants to Non-Government Special Schools .. ..		..	..	..	5,37,475	..
<b>E—General—</b>						
Direction .. .. .		..	..	..	6,07,804	..
Inspection .. .. .		..	..	..	14,60,155	..
Scholarships .. .. .		..	..	..	3,97,368	..
Works .. .. .		..	..	..	..	..
Miscellaneous .. .. .		..	..	..	31,50,181	..
TOTAL ..		..	..	..	5,90,57,545	..



## EXPENDITURE BY MINOR HEADS—(Contd.)

FOR 1959-60									
PLAN									
Total	CHARGED		Total	VOTED		Total	TOTAL		GRAND TOTAL
	Out of Consolidated Fund	Out of Contingency Fund		Out of Consolidated Fund	Out of Contingency Fund		NON-PLAN	PLAN	
7	8	9	10	11	12	13	14	15	16
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
7,32,623	..	..	..	..	..	..	7,32,623	..	7,32,623
3,28,10,197	..	..	..	..	..	..	3,28,13,386	..	3,28,13,386
4,61,640	..	..	..	..	..	..	4,61,640	..	4,61,640
73,00,670	..	..	..	..	..	..	73,00,670	..	73,00,670
12,40,204	..	..	..	..	..	..	12,40,204	..	12,40,204
17,82,848	..	..	..	..	..	..	17,82,848	..	17,82,848
4,43,28,182	..	..	..	..	..	..	4,43,31,371	..	4,43,41,371
23,03,842	..	..	..	..	..	..	23,05,817	..	23,05,817
1,40,979	..	..	..	..	..	..	1,40,979	..	1,40,979
1,58,047	..	..	..	..	..	..	1,58,047	..	1,58,047
59	..	..	..	..	..	..	59	..	59
26,02,927	..	..	..	..	..	..	26,04,902	..	26,04,902
8,59,355	..	..	..	50,000	..	50,000	8,59,355	50,000	9,09,355
46,79,900	..	..	..	28,31,458	..	28,31,458	46,79,900	28,31,458	75,11,358
3,52,753	..	..	..	2,61,023	..	2,61,023	3,52,753	2,61,023	6,13,776
6,11,883	..	..	..	8,81,896	..	8,81,896	6,11,883	8,81,896	14,93,779
3,30,170	..	..	..	..	..	..	3,30,170	..	3,30,170
2,20,00,325	..	..	..	80,08,943	..	80,08,943	2,20,00,325	80,08,943	3,00,09,268
31,69,548	..	..	..	18,27,227	..	18,27,227	31,69,548	18,27,227	49,96,775
12,212	..	..	..	..	..	..	12,212	..	12,212
1,20,91,799	..	..	..	31,21,893	..	31,21,893	1,20,91,799	31,21,893	1,52,13,692
8,49,541	..	..	..	..	..	..	8,49,541	..	8,49,541
65,89,410	..	..	..	46,37,797	..	46,37,797	65,89,410	46,37,797	1,12,27,207
13,57,666	..	..	..	25,06,826	..	25,06,826	13,57,666	25,06,826	38,64,492
5,37,475	..	..	..	..	..	..	5,37,475	..	5,37,475
6,07,804	..	..	..	3,55,607	..	3,55,607	6,07,804	3,55,607	9,63,411
14,60,155	..	..	..	3,37,511	..	3,37,511	14,60,155	3,37,511	17,97,666
3,97,368	..	..	..	4,23,999	..	4,23,999	3,97,368	4,23,999	8,21,367
..	..	..	..	2,33,726	..	2,33,726	..	2,33,726	2,33,726
31,50,181	..	..	..	37,64,474	..	37,64,474	31,50,181	37,64,474	69,14,655
6,90,57,545	..	..	..	2,92,42,380	..	2,92,42,380	5,90,57,545	2,92,42,380	8,82,99,925



## No. 6.—DETAILED ACCOUNT OF

Heads	ACTUALS				
	NON-PLAN				
	CHARGED			VOTED	
	Out of Consolidated Fund	Out of Contingency Fund	Total	Out of Consolidated Fund	Out of Contingency Fund
1	2	3	4	5	6
	Rs.	Rs.	Rs.	Rs.	Rs.
<b>38. Medical—</b>					
Medical Establishment .. .. .	3,085	..	3,085	10,86,344	..
Hospitals and Dispensaries .. .. .	..	..	..	1,90,83,334	..
Grants for Medical purposes .. .. .	..	..	..	2,58,463	..
Medical Colleges and Schools .. .. .	..	..	..	8,44,628	..
Mental Hospital .. .. .	..	..	..	1,02,916	..
Employees' State Insurance Scheme .. .. .	..	..	..	2,35,430	..
<b>TOTAL ..</b>	<b>3,085</b>	<b>..</b>	<b>3,085</b>	<b>2,17,01,115</b>	<b>..</b>
<b>39. Public Health—</b>					
Public Health Establishment .. .. .	..	..	..	13,98,485	..
Bacteriological Laboratories .. .. .	..	..	..	64,385	..
Works .. .. .	..	..	..	33,03,157	..
Grants for Public Health Purposes .. .. .	..	..	..	41,88,933	..
Expenses in connection with epidemic diseases .. .. .	..	..	..	4,02,473	..
<b>TOTAL ..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>93,57,433</b>	<b>..</b>
<b>40. Agriculture—</b>					
Direction .. .. .	..	..	..	2,37,097	..
Superintendence .. .. .	..	..	..	1,08,173	..
Subordinate and Expert Staff .. .. .	..	..	..	6,78,593	..
Experimental Farms .. .. .	..	..	..	3,07,893	..
Agricultural Demonstration and Propaganda including public exhibitions and fairs .. .. .	..	..	..	29,648	..
Agricultural Experiments and Research .. .. .	..	..	..	1,82,649	..
Agricultural Education .. .. .	..	..	..	3,19,348	..
Botanical and other Public Gardens .. .. .	..	..	..	2,24,550	..
Fisheries .. .. .	..	..	..	..	..
Other charges .. .. .	..	..	..	15,44,363	..
Grants-in-aid, Contributions, etc. .. .. .	..	..	..	1,49,214	..
<b>TOTAL ..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>37,81,528</b>	<b>..</b>
<b>41. Animal Husbandry—</b>					
Direction .. .. .	..	..	..	1,35,920	..
Superintendence .. .. .	..	..	..	1,55,444	..
Veterinary Education and Research .. .. .	..	..	..	4,63,235	..
Subordinate establishment .. .. .	..	..	..	39,890	..
Hospitals and dispensaries .. .. .	..	..	..	17,36,928	..
Breeding Operations .. .. .	840	..	840	7,50,511	..
Other charges .. .. .	..	..	..	4,86,594	..
Grants-in-aid, contributions, etc. .. .. .	..	..	..	5,71,181	..
<b>TOTAL ..</b>	<b>840</b>	<b>..</b>	<b>840</b>	<b>43,39,712</b>	<b>..</b>



## EXPENDITURE BY MINOR HEAD—(Contd.)

FOR 1959-60									
PLAN									
Total	CHARGED		Total	VOTED		Total	TOTAL		GRAND TOTAL
	Out of Consolidated Fund	Out of Contingency Fund		Out of Consolidated Fund	Out of Contingency Fund		NON-PLAN	PLAN	
7	8	9	10	11	12	13	14	15	16
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
10,86,344	..	..	..	1,43,355	..	1,43,355	10,89,429	1,43,355	12,32,784
1,90,83,334	..	..	..	38,71,384	..	38,71,384	1,90,83,334	38,71,384	2,29,54,718
2,58,463	..	..	..	..	..	..	2,58,463	..	2,58,463
8,44,628	..	..	..	9,02,741	..	9,02,741	8,44,628	9,02,741	17,47,369
1,92,916	..	..	..	10,562	..	10,562	1,92,916	10,562	2,03,478
2,35,430	..	..	..	1,00,165	..	1,00,165	2,35,430	1,00,165	3,35,595
2,17,01,115	..	..	..	50,28,207	..	50,28,207	2,17,04,200	50,28,207	2,67,32,407
13,98,485	..	..	..	5,80,556	..	5,80,556	13,98,485	5,80,556	19,79,041
64,385	..	..	..	92,629	..	92,629	64,385	92,629	1,57,014
33,03,157	..	..	..	45,79,492	..	45,79,492	33,03,157	45,79,492	78,82,649
41,88,933	..	..	..	..	..	..	41,88,933	..	41,88,933
4,02,473	..	..	..	22,63,336	..	22,63,336	4,02,473	22,63,336	26,65,809
93,57,433	..	..	..	75,16,013	..	75,16,013	93,57,433	75,16,013	1,68,73,446
2,37,097	..	..	..	28,395	..	28,395	2,37,097	28,395	2,65,492
1,08,173	..	..	..	90,313	..	90,313	1,08,173	90,313	1,98,486
6,78,593	..	..	..	1,26,845	..	1,26,845	6,78,593	1,26,845	8,05,438
3,07,893	..	..	..	..	..	..	3,07,893	..	3,07,893
29,648	..	..	..	38,517	..	38,517	29,648	38,517	68,165
1,82,649	..	..	..	5,33,136	..	5,33,136	1,82,649	5,33,136	7,15,785
3,19,348	..	..	..	11,26,511	..	11,26,511	3,19,348	11,26,511	14,45,859
2,24,550	..	..	..	99,873	..	99,873	2,24,550	99,873	3,24,423
..	..	..	..	1,18,421	..	1,18,421	..	1,18,421	1,18,421
15,44,363	..	..	..	20,66,697	..	20,66,697	15,44,363	20,66,697	36,11,060
1,49,214	..	..	..	23,72,433	..	23,72,433	1,49,214	23,72,433	25,21,647
37,81,528	..	..	..	66,01,141	..	66,01,141	37,81,528	66,01,141	1,03,82,669
1,35,929	..	..	..	..	..	..	1,35,929	..	1,35,929
1,55,444	..	..	..	2,95,402	..	2,95,402	1,55,444	2,95,402	4,50,846
4,63,235	..	..	..	2,40,930	..	2,40,930	4,63,235	2,40,930	7,04,165
39,890	..	..	..	..	..	..	39,890	..	39,890
17,36,928	..	..	..	2,78,114	..	2,78,114	17,36,928	2,78,114	20,15,042
7,50,511	..	..	..	2,42,236	..	2,42,236	7,51,351	2,42,236	9,93,587
4,86,594	..	..	..	11,50,179	..	11,50,179	4,86,594	11,50,179	16,36,773
5,71,181	..	..	..	3,93,700	..	3,93,700	5,71,181	3,93,700	9,64,881
43,39,712	..	..	..	26,00,561	..	26,00,561	43,40,552	26,00,561	69,41,113



## No. 6.—DETAILED ACCOUNT OF

Heads	ACTUALS				
	NON-PLAN				
	CHARGED			VOTED	
	Out of Consolidated Fund	Out of Contingency Fund	Total	Out of Consolidated Fund	Out of Contingency Fund
1	2	3	4	5	6
	Rs.	Rs.	Rs.	Rs.	Rs.
<b>42. Co-operation—</b>					
Direction .. .. .	..	..	..	1,57,889	..
Superintendence .. .. .	..	..	..	7,85,351	..
Other charges .. .. .	..	..	..	..	..
Grants-in-aid .. .. .	..	..	..	3,09,146	..
<b>TOTAL ..</b>	..	..	..	12,52,386	..
<b>43. Industries and Supplies—</b>					
Industries .. .. .	..	..	..	7,50,775	..
Cottage Industries .. .. .	..	..	..	2,13,641	..
Scientific and Industrial Research .. .. .	..	..	..	15,013	..
Grants-in-aid, contributions, etc. .. .. .	..	..	..	4,08,791	..
Other Organisations .. .. .	..	..	..	..	..
<b>TOTAL ..</b>	..	..	..	13,88,220	..
<b>47. Miscellaneous Departments—</b>					
<i>Labour and Emigration—</i>					
Factories .. .. .	..	..	..	61,974	..
Labour .. .. .	..	..	..	7,95,814	..
<i>Statistics—</i>					
Census .. .. .	..	..	..	973	..
State Statistics .. .. .	..	..	..	55,817	..
Gazetteer and Statistical Memoirs .. .. .	..	..	..	5,638	..
<i>Miscellaneous—</i>					
Civil Supplies Department .. .. .	..	..	..	14,07,203	..
Miscellaneous .. .. .	..	..	..	72,08,419	..
Preservation and translation of ancient manuscripts .. .. .	..	..	..	1,37,759	..
Charges in England .. .. .	..	..	..	..	..
<b>TOTAL ..</b>	42,619	..	42,619	96,73,597	..
<b>H—Civil Works, Multi-purpose River Schemes and Miscellaneous Public Improvements—</b>					
<b>50. Civil Works—</b>					
<i>Original Works-Buildings—</i>					
Forest .. .. .	..	..	..	13,687	..
General Administration .. .. .	..	..	..	7,257	..
Civil Works .. .. .	..	..	..	10,621	..
Original Works-Communication .. .. .	..	..	..	25,14,830	..
Repairs .. .. .	..	..	..	1,44,16,468	..
Establishment .. .. .	..	..	..	9,08,846	..



## EXPENDITURE BY MINOR HEADS—(Contd.)

FOR 1959-60									
PLAN									
Total	CHARGED		Total	VOTED		Total	TOTAL		GRAND TOTAL
	Out of Consolidated Fund	Out of Contingency Fund		Out of Consolidated Fund	Out of Contingency Fund		NON PLAN	PLAN	
7	8	9	10	11	12	13	14	15	16
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
1,57,889	..	..	..	4,03,492	..	4,03,492	1,57,889	4,03,492	5,61,381
7,85,351	..	..	..	9,91,091	..	9,91,091	7,85,351	9,91,091	17,76,442
..	..	..	..	96,903	..	96,903	96,903	..	96,903
3,09,146	..	..	..	18,55,586	..	18,55,586	3,09,146	18,55,586	21,64,732
12,52,386	..	..	..	33,47,072	..	33,47,072	12,52,386	33,47,072	45,99,458
7,50,775	..	..	..	24,26,065	..	24,26,065	7,50,775	24,26,065	31,76,840
2,13,641	..	..	..	7,45,732	..	7,45,732	2,13,641	7,45,732	9,59,373
15,013	..	..	..	12,291	..	12,291	15,013	12,291	27,304
4,08,791	..	..	..	8,80,168	..	8,80,168	4,08,791	8,80,168	12,88,959
..	..	..	..	1,05,802	..	1,05,802	..	1,05,802	1,05,802
13,88,220	..	..	..	41,70,058	..	41,70,058	13,88,220	41,70,058	55,58,278
61,974	..	..	..	40,051	..	40,051	61,974	40,051	1,02,025
7,95,814	..	..	..	3,26,816	..	3,26,816	7,95,814	3,26,816	11,22,630
973	..	..	..	..	..	..	973	..	973
55,817	..	..	..	2,03,969	..	2,03,969	55,817	2,03,969	2,59,786
5,638	..	..	..	..	..	..	5,638	..	5,638
14,07,203	..	..	..	..	..	..	14,07,203	..	14,07,203
72,08,419	..	..	..	95,57,678	..	95,57,678	72,08,419	95,57,678	1,67,66,097
1,37,759	..	..	..	..	..	..	1,37,759	..	1,37,759
..	..	..	..	..	..	..	42,619	..	42,619
96,73,597	..	..	..	1,01,28,514	..	1,01,28,514	97,16,216	1,01,28,514	1,98,44,730
13,687	..	..	..	..	..	..	13,687	..	13,687
7,257	..	..	..	..	..	..	7,257	..	7,257
10,621	..	..	..	..	..	..	10,621	..	10,621
25,14,830	..	..	..	..	..	..	25,14,830	..	25,14,830
1,44,16,468	..	..	..	..	..	..	1,44,16,468	..	1,44,16,468
9,08,846	..	..	..	..	..	..	9,17,016	..	9,17,016



## No. 6.—DETAILED ACCOUNT OF

Heads	ACTUALS				
	NON-PLAN				
	CHARGED			VOTED	
	Out of Consolidated Fund	Out of Contingency Fund	Total	Out of Consolidated Fund	Out of Contingency Fund
1	2	3	4	5	6
	Rs.	Rs.	Rs.	Rs.	Rs.
Tools and Plant .. .. .	..	..	..	5,31,932	..
Suspense .. .. .	..	..	..	7,90,259	..
Furniture .. .. .	..	..	..	1,33,523	..
Grants-in-aid .. .. .	..	..	..	7,16,317	..
Deduct:—Amount met from Subventions from Central Road Fund				—17,25,581	..
TOTAL ..	8,170	..	8,170	1,83,18,159	..
51—B. Other Revenue Expenditure connected with Multipurpose River Schemes—					
BHAKRA NANGAL PROJECT—					
Working Expenses—					
Extensions and Improvements .. .. .	..	..	..	23,015	..
Maintenance and Repairs .. .. .	..	..	..	13,65,488	..
Establishment .. .. .	..	..	..	7,03,701	..
Tools and Plant .. .. .	..	..	..	3,466	..
Suspense .. .. .	..	..	..	1,64,464	..
TOTAL ..	..	..	..	22,60,134	..
J—Miscellaneous—					
54. Famine—					
A—FAMINE RELIEF—					
Salaries and Establishment .. .. .	..	..	..	56,704	..
Relief works .. .. .	..	..	..	1,84,923	..
Gratuitous Relief .. .. .	..	..	..	4,873	..
Miscellaneous .. .. .	..	..	..	1,47,881	..
Relief to people employed otherwise than on relief works	..	..	..	1,600	..
Deduct—Amount transferred from Famine Relief Fund	..	..	..	—3,95,981	..
B.—Transfers to the Famine Relief Fund .. .. .	..	..	..	40,00,000	..
TOTAL ..	..	..	..	40,00,000	..
54—A. Territorial and Political Pensions—					
Territorial and Political Pensions .. .. .	..	..	..	5,538	..
TOTAL ..	..	..	..	5,538	..
54—B. Privy Purses and Allowances of Indian Rulers—					
Privy Purses and Allowances of Rulers of Integrated States and Allowances of their relatives and servants—					
(i) Integrated States .. .. .	..	..	..	15,89,345	..
TOTAL ..	..	..	..	15,89,345	..
55. Superannuation Allowances and Pensions —					
Superannuation and Retired Allowances .. .. .	51,057	..	51,057	48,44,961	..
Equated payments of commuted value of pensions transferred from Capital (outside the Revenue Account)	575	..	575	2,021	..
Gratuities .. .. .	701	..	701	15,24,149	..
Family Pensions .. .. .	..	..	..	99,840	..
Compassionate Allowances .. .. .	..	..	..	1,05,203	..



## EXPENDITURE BY MINOR HEAD—(Contd.)

FOR 1959-60									
PLAN									
CHARGED			VOTED			TOTAL		GRAND TOTAL	
Total	Out of Consolidated Fund	Out of Contingency Fund	Total	Out of Consolidated Fund	Out of Contingency Fund	Total	NON-PLAN	PLAN	
7	8	9	10	11	12	13	14	15	16
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
5,31,932	..	..	..	..	..	..	5,31,932	..	5,31,932
7,90,259	..	..	..	..	..	..	7,90,259	..	7,90,259
1,33,523	..	..	..	..	..	..	1,33,523	..	1,33,523
7,16,317	..	..	..	..	..	..	7,16,317	..	7,16,317
-17,25,581	..	..	..	..	..	..	-17,25,581	..	-17,25,581
1,83,18,159	..	..	..	..	..	..	1,83,26,329	..	1,83,26,329
23,015	..	..	..	..	..	..	23,015	..	23,015
13,65,488	..	..	..	..	..	..	13,65,488	..	13,65,488
7,03,701	..	..	..	..	..	..	7,03,701	..	7,03,701
3,466	..	..	..	..	..	..	3,466	..	3,466
1,64,464	..	..	..	..	..	..	1,64,464	..	1,64,464
22,60,134	..	..	..	..	..	..	22,60,134	..	22,60,134
56,704	..	..	..	..	..	..	56,704	..	56,704
1,84,923	..	..	..	..	..	..	1,84,923	..	1,84,923
4,873	..	..	..	..	..	..	4,873	..	4,873
1,47,881	..	..	..	..	..	..	1,47,881	..	1,47,881
1,600	..	..	..	..	..	..	1,600	..	1,600
-3,95,981	..	..	..	..	..	..	-3,95,981	..	-3,95,981
40,00,000	..	..	..	..	..	..	40,00,000	..	40,00,000
40,00,000	..	..	..	..	..	..	40,00,000	..	40,00,000
5,538	..	..	..	..	..	..	5,538	..	5,538
5,538	..	..	..	..	..	..	5,538	..	5,538
15,89,345	..	..	..	..	..	..	15,89,345	..	15,89,345
15,89,345	..	..	..	..	..	..	15,89,345	..	15,89,345
48,44,961	..	..	..	..	..	..	48,96,018	..	48,96,018
2,021	..	..	..	..	..	..	2,596	..	2,596
15,24,149	..	..	..	..	..	..	15,24,850	..	15,24,850
99,840	..	..	..	..	..	..	99,840	..	99,840
1,05,203	..	..	..	..	..	..	1,05,203	..	1,05,203



## No. 6.—DETAILED ACCOUNT OF

Heads	ACTUALS				
	NON-PLAN				
	CHARGED			VOTED	
	Out of Consolidated Fund	Out of Contingency Fund	Total	Out of Consolidated Fund	Out of Contingency Fund
1	2	3	4	5	6
	Rs.	Rs.	Rs.	Rs.	Rs.
Contribution for pensions and gratuities .. ..	..	..	..	15,207	..
Pensions for distinguished and meritorious services ..	..	..	..	8,643	..
Allowances and gratuities to Political sufferers, their families and institutions .. ..	..	..	..	16,778	..
Donations to Provident Funds .. ..	..	..	..	6,73,486	..
Equated payments on account of capital outlay on sterling pensions to the Government of India ..	..	..	..	2,502	..
Special pensions connected with War, 1914 .. ..	..	..	..	585	..
<i>Deduct</i> —Actual amount of pensions recovered from other Governments .. ..	..	..	..	—2,20,496	..
TOTAL ..	52,333	..	52,333	70,72,877	..
56. Stationery and Printing—					
I—STATIONERY—					
Stationery Offices and Stores .. ..	..	..	..	1,15,116	..
Purchase of Stationery Stores .. ..	..	..	..	29,21,553	..
Discount on plain paper used with stamps					
<i>Deduct</i> —Value of stationery supplied to other Governments and paying Departments .. ..	..	..	..	—1,36,502	..
II—PRINTING—					
Government Presses .. ..	..	..	..	17,74,421	..
Printing at Private Presses .. ..	..	..	..	37,973	..
TOTAL ..	..	..	..	47,12,561	..
57. Miscellaneous—					
Cost of books and periodicals .. ..	..	..	..	4,760	..
Donations for charitable purposes .. ..	..	..	..	1,094	..
Special Commissions of Enquiry .. ..	..	..	..	37,514	..
Publicity Board .. ..	..	..	..	17,57,152	..
Petty Establishments .. ..	..	..	..	48,193	..
Irrecoverable temporary loans and advances written off ..	..	..	..	1,14,609	..
Grants-in-aid, contributions, etc. .. ..	..	..	..	50,72,655	..
Miscellaneous compensations .. ..	32,789	..	32,789	2,941	..
Assistance for natural calamities and scarcity affected areas .. ..	..	..	..	1,82,938	..
Loss on conversion due to Decimal coinage .. ..	..	..	..	692	..
Charges in connection with the Village Panchayats Act ..	..	..	..	28,92,286	..
Expenditure on Bus Services .. ..	..	..	..	9,66,316	..
Employment Exchanges and Resettlement .. ..	..	..	..	..	..
Miscellaneous and unforeseen charges .. ..	29	..	29	17,99,500	..
Training .. ..	..	..	..	6,61,771	..
Loss or gain by exchange .. ..	..	..	..	1	..
TOTAL ..	32,818	..	32,818	1,30,42,422	..



(Contd.)

FOR 1959-60									
PLAN									
CHARGED			VOTED			TOTAL		GRAND TOTAL	
Total	Out of Consolidated Fund	Out of Contingency Fund	Total	Out of Consolidated Fund	Out of Contingency Fund	Total	NON-PLAN	PLAN	
7	8	9	10	11	12	13	14	15	16
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
15,207	..	..	..	..	..	..	15,207	..	15,207
8,643	..	..	..	..	..	..	8,643	..	8,643
16,776	..	..	..	..	..	..	16,776	..	16,776
6,73,486	..	..	..	..	..	..	6,73,486	..	6,73,486
2,502	..	..	..	..	..	..	2,502	..	2,502
585	..	..	..	..	..	..	585	..	585
—2,20,496	..	..	..	..	..	..	—2,20,496	..	—2,20,496
70,72,877	..	..	..	..	..	..	71,25,210	..	71,25,210
1,15,116	..	..	..	..	..	..	1,15,116	..	1,15,116
29,21,553	..	..	..	..	..	..	29,21,553	..	29,21,553
—1,36,502	..	..	..	..	..	..	—1,36,502	..	—1,36,502
17,74,421	..	..	..	..	..	..	17,74,421	..	17,74,421
37,973	..	..	..	..	..	..	37,973	..	37,973
47,12,561	..	..	..	..	..	..	47,12,561	..	47,12,561
4,760	..	..	..	..	..	..	4,760	..	4,760
1,094	..	..	..	..	..	..	1,094	..	1,094
37,514	..	..	..	..	..	..	37,514	..	37,514
17,57,152	..	..	..	7,01,227	..	7,01,227	17,57,152	7,01,227	24,58,379
48,193	..	..	..	..	..	..	48,193	..	48,193
1,14,609	..	..	..	..	..	..	1,14,609	..	1,14,609
50,72,655	..	..	..	55,85,280	..	55,85,280	50,72,655	55,85,280	1,06,57,935
2,941	..	..	..	..	..	..	35,730	..	35,730
1,82,938	..	..	..	..	..	..	1,82,938	..	1,82,938
692	..	..	..	..	..	..	692	..	692
23,92,286	..	..	..	..	..	..	23,92,286	..	23,92,286
9,66,316	..	..	..	..	..	..	9,66,316	..	9,66,316
..	..	..	..	2,24,814	..	2,24,814	..	2,24,814	2,24,814
17,99,500	..	..	..	42,278	..	42,278	17,99,529	42,278	18,41,807
6,61,771	..	..	..	..	..	..	6,61,771	..	6,61,771
1	..	..	..	..	..	..	1	..	1
1,30,42,422	..	..	..	65,53,599	..	65,53,599	1,30,75,240	65,53,599	1,96,28,839



## No. 6.—DETAILED ACCOUNT OF

Heads	ACTUALS				
	NON-PLAN				
	CHARGED			VOTED	
	Out of Consolidated Fund	Out of Contingency Fund	Total	Out of Consolidated Fund	Out of Contingency Fund
1	2	3	4	5	6
	Rs.	Rs.	Rs.	Rs.	Rs.
<b>M—Extraordinary Items—</b>					
<b>63—B. Community Development Projects, National Extension Service and Local Development Works—</b>					
<b>A. COMMUNITY DEVELOPMENT PROJECTS—</b>					
Supervision .. .. .	..	..	..	..	..
Project/Block Headquarters .. .. .	..	..	..	..	..
Animal Husbandry and Agricultural Extension .. .. .	..	..	..	..	..
Irrigation .. .. .	..	..	..	..	..
Health and Rural Sanitation .. .. .	..	..	..	..	..
Education .. .. .	..	..	..	..	..
Social Education .. .. .	..	..	..	..	..
Communication .. .. .	..	..	..	..	..
Rural Arts, Crafts and Industries .. .. .	..	..	..	..	..
Housing .. .. .	..	..	..	..	..
<b>C. LOCAL DEVELOPMENT WORKS—</b>					
Water Supply .. .. .	..	..	..	725	..
Improvement of Agriculture .. .. .	..	..	..	500	..
Grants-in-aid .. .. .	..	..	..	1,69,781	..
Roads and buildings including small bridges and culverts .. .. .	..	..	..	2,34,887	..
Other Miscellaneous Schemes .. .. .	..	..	..	5,369	..
TOTAL ..				4,11,262	..
<b>CC—Capital Account of Irrigation, Navigation, Embankment and Drainage Works within the Revenue Account—</b>					
<b>19. Construction of Irrigation, Navigation, Embankment and Drainage Works—</b>					
<b>B. FINANCED FROM ORDINARY REVENUES—</b>					
Irrigation Works .. .. .	..	..	..	611	..
TOTAL ..	..	..	..	611	..
<b>HH—Capital Account of Civil Works, Multi-purpose River Schemes and Miscellaneous Public Improvements within the Revenue Account—</b>					
<b>50—A. Capital outlay on Civil Works financed from Revenue—</b>					
Buildings .. .. .	..	..	..	11,71,176	..



## EXPENDITURE BY MINOR HEADS—(Contd.).

FOR 1959-60									
PLAN									
Total	CHARGED		Total	VOTED		Total	TOTAL		GRAND TOTAL
	Out of Consolidated Fund	Out of Contingency Fund		Out of Consolidated Fund	Out of Contingency Fund		NON-PLAN	PLAN	
7	8	9	10	11	12	13	14	15	16
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
..	..	..	..	5,43,805	..	5,43,805	..	5,43,805	5,43,805
..	..	..	..	1,21,08,622	..	1,21,08,622	..	1,21,08,622	1,21,08,622
..	..	..	..	3,73,103	..	3,73,103	..	3,73,103	3,73,103
..	..	..	..	2,03,965	..	2,03,965	..	2,03,965	2,03,965
..	..	..	..	7,20,966	..	7,20,966	..	7,20,966	7,20,966
..	..	..	..	2,32,374	..	2,32,374	..	2,32,374	2,32,374
..	..	..	..	10,78,918	..	10,78,918	..	10,78,918	10,78,918
..	..	..	..	3,09,386	..	3,09,386	..	3,09,386	3,09,386
..	..	..	..	4,36,420	..	4,36,420	..	4,36,420	4,36,420
..	..	..	..	1,68,436	..	1,68,436	..	1,68,436	1,68,436
725	..	..	..	..	..	..	725	..	725
500	..	..	..	..	..	..	500	..	500
1,69,781	..	..	..	..	..	..	1,69,781	..	1,69,781
2,34,887	..	..	..	..	..	..	2,34,887	..	2,34,887
5,369	..	..	..	..	..	..	5,369	..	5,369
4,11,262	..	..	..	1,61,75,995	..	1,61,75,995	4,11,262	1,61,75,995	1,65,87,257
611	..	..	..	..	..	..	611	..	611
611	..	..	..	..	..	..	611	..	611
11,71,176	..	..	..	..	..	..	11,71,176	..	11,71,176



## No. 6.—DETAILED ACCOUNT OF

Heads	ACTUALS				
	NON-PLAN				
	CHARGED		Total	VOTED	
	Out of Consolidated Fund	Out of Contingency Fund		Out of Consolidated Fund	Out of Contingency Fund
1	2	3	4	5	6
	R .	R .	R .	R .	R .
Establishment .. .. .	..	..	..	63,422	..
Tools and Plant .. .. .	..	..	..	35,797	..
TOTAL .. .. .	..	..	..	12,70,395	..
<b>JJ—Miscellaneous Capital Account within the Revenue Account—</b>					
<b>55—A. Commutation of pensions financed from Ordinary Revenues—</b>					
Amount transferred from 83—Payments of commuted value of pensions .. .. .	48,070	..	48,070	2,81,379	..
TOTAL .. .. .	48,070	..	8,070	2,81,379	..
<b>AA—Principal Revenue Heads—Forest and other Capital Accounts out side the Revenue Account—</b>					
<b>65 Payment of compensation to Landholders, etc. on the abolition of the Zamindari system—</b>					
Compensation .. .. .	..	..	..	1,51,82,984	..
<b>CC—Capital Account of Irrigation, Navigation, Embankment and Drainage Works outside the Revenue Account—</b>					
<b>68. Construction of Irrigation, Navigation, Embankment and Drainage Works—(Commercial)—</b>					
<b>A—IRRIGATION WORKS—</b>					
<b>(1) Productive—</b>					
Works .. .. .	..	..	..	—1	..
Establishment .. .. .	..	..	..	..	..
Tools and Plant .. .. .	..	..	..	..	..
Suspense .. .. .	..	..	..	—14,306	..
Deduct—Receipts and recoveries on Capital Account .. .. .	..	..	..	—3,199	..
TOTAL (1) .. .. .	..	..	..	—17,506	..
<b>(2) Unproductive—</b>					
Works .. .. .	..	..	..	8,05,772	..
Establishment .. .. .	..	..	..	1,16,325	..
Tools and Plant .. .. .	..	..	..	9,775	..
Suspense .. .. .	..	..	..	..	..
Deduct—Receipts and recoveries on Capital Account .. .. .	..	..	..	..	..
TOTAL (2) .. .. .	..	..	..	9,31,872	..
GRAND TOTAL .. .. .	..	..	..	9,14,366	..
<b>FF—Civil Administration—Capital Accounts outside the Revenue Account—</b>					
<b>70. Capital outlay on Improvement of Public Health—</b>					
Urban Water Supply Schemes .. .. .	..	..	..	..	..
Bore holes in city at different places .. .. .	..	..	..	80,009	..
Improving mains at different places .. .. .	..	..	..	92,751	..
Purchase of meters .. .. .	..	..	..	2,18,123	..
Reorganisation of Dausa Water Supply Scheme .. .. .	..	..	..	17,861	..



## EXPENDITURE BY MINOR HEADS—(Contd.)

FOR 1959-60									
PLAN									
CHARGED			VOTED				TOTAL		GRAND TOTAL
Total	Out of Consolidated Fund	Out of Contingency Fund	Total	Out of Consolidated Fund	Out of Contingency Fund	Total	NON-PLAN	PLAN	
7	8	9	10	11	12	13	14	15	16
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
63,422	..	..	..	..	..	..	63,422	..	63,422
35,797	..	..	..	..	..	..	35,797	..	35,797
12,70,395	..	..	..	..	..	..	12,70,395	..	12,70,395
2,81,379	..	..	..	..	..	..	3,29,449	..	3,29,449
2,81,379	..	..	..	..	..	..	3,29,449	..	3,29,449
1,51,82,984	..	..	..	..	..	..	1,51,82,984	..	1,51,82,984
—1	..	..	..	5,97,32,055	..	5,97,32,055	—1	5,97,32,055	5,97,32,054
..	..	..	..	18,97,992	..	18,97,992	..	18,97,992	18,97,992
..	..	..	..	5,17,503	..	5,17,503	..	5,17,503	5,17,503
—14,306	..	..	..	—11,73,956	..	—11,73,956	—14,306	—11,73,956	—11,88,262
—3,199	..	..	..	—31,92,123	..	—31,92,123	—3,199	—31,92,123	—31,95,322
—17,506	..	..	..	5,77,81,471	..	5,77,81,471	—17,506	5,77,81,471	5,77,83,965
8,05,772	..	..	..	1,08,61,886	..	1,08,61,886	8,05,772	1,08,61,886	1,16,67,658
1,16,325	..	..	..	14,58,469	..	14,58,469	1,16,325	14,58,469	15,74,794
9,775	..	..	..	1,74,037	..	1,74,037	9,775	1,74,037	1,83,812
..	..	..	..	—91,411	..	—91,411	..	—91,411	—91,411
..	..	..	..	—24,789	..	—24,789	..	—24,789	—24,789
9,31,872	..	..	..	1,23,78,192	..	1,23,78,192	9,31,872	1,23,78,192	1,33,10,064
9,14,366	..	..	..	7,01,59,663	..	7,01,59,663	9,14,366	7,01,59,663	7,10,74,029
..	..	..	..	76,05,695	..	76,05,695	..	76,05,695	76,05,695
80,009	..	..	..	..	..	..	80,009	..	80,009
92,751	..	..	..	..	..	..	92,751	..	92,751
2,18,123	..	..	..	..	..	..	2,18,123	..	2,18,123
17,861	..	..	..	..	..	..	17,831	..	17,861



## No. 6.—DETAILED ACCOUNT OF

Heads	ACTUALS				
	NON-PLAN				
	CHARGED			VOTED	
	Out of Consolidated Fund	Out of Contingency Fund	Total	Out of Consolidated Fund	Out of Contingency Fund
1	2	3	4	5	6
	Rs.	Rs.	Rs.	Rs.	Rs.
Tools and Plant .. .. .	..	..	..	..	..
Purchase and fitting of generating set at Kota ..	..	..	..	15,941	..
Works executed through the agency of Collectors, Commissioner, etc. .. .. .	..	..	..	26,741	..
Deduct—Receipts and recoveries on Capital Account ..	..	..	..	..	..
Deduct—Expenditure met out of Revenue .. .. .	..	..	..	..	..
TOTAL ..	..	..	..	4,51,426	..
71. Capital Outlay on Schemes of Agricultural Improvement and Research—					
Deepening of existing wells .. .. .	..	..	..	..	..
Boring of Tube wells .. .. .	..	..	..	..	..
Purchase of machinery for establishment of workshop ..	..	..	..	..	..
TOTAL ..	..	..	..	..	..
72. Capital Outlay on Industrial Development—					
Investments in other commercial concerns .. .. .	..	..	..	31,84,200	..
Miscellaneous .. .. .	..	..	..	3,76,012	..
Deduct—Receipts and recoveries on Capital Account ..	..	..	..	..	..
TOTAL ..	..	..	..	35,60,212	..
HH—Capital Account of Civil Works, Multipurpose River Schemes and Miscellaneous Public Improvements outside the Revenue Account—					
80A. Capital Outlay on Multipurpose River Schemes—					
BHAKRA NANGAL PROJECT—					
(a) Irrigation—					
Works .. .. .	..	..	..	..	..
Establishment .. .. .	..	..	..	5,78,452	..
Tools and Plant .. .. .	..	..	..	..	..
Suspense .. .. .	..	..	..	..	..
Interest on Capital .. .. .	..	..	..	..	..
Add—Expenditure on common works executed by other Governments and agencies .. .. .	..	..	..	..	..
Deduct—Receipts and recoveries on Capital Account ..	..	..	..	..	..
TOTAL ..	..	..	..	5,78,452	..
CHAMBAL PROJECT—					
(a) Irrigation—					
Works .. .. .	..	..	..	..	..
Establishment .. .. .	..	..	..	3,97,772	..
Tools and Plant .. .. .	..	..	..	..	..
Suspense .. .. .	..	..	..	..	..
Interest on Capital .. .. .	..	..	..	..	..
Deduct—Receipts and recoveries on Capital Account ..	..	..	..	..	..
TOTAL (a) ..	..	..	..	3,97,772	..



## EXPENDITURE BY MINOR HEADS—(Contd.)

FOR 1959-60

PLAN									
Total	CHARGED		Total	VOTED		Total	TOTAL		GRAND TOTAL
	Out of Consolidated Fund	Out of Contingency Fund		Out of Consolidated Fund	Out of Contingency Fund		NON-PLAN	PLAN	
7	8	9	10	11	12	13	14	15	16
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
..	..	..	..	..	..	..	..	..	..
15,941	..	..	..	..	..	..	15,941	..	15,941
26,741	..	..	..	..	..	..	26,741	..	26,741
..	..	..	..	—300	..	—300	..	—300	—300
..	..	..	..	—30,97,324	..	—30,97,324	..	—30,97,324	—30,97,324
4,51,426	..	..	..	45,08,071	..	45,08,071	—4,51,426	45,08,071	49,59,497
..	..	..	..	2,03,416	..	2,03,416	..	2,03,416	2,03,416
..	..	..	..	68,710	..	68,710	..	68,710	68,710
..	..	..	..	2,72,126	..	2,72,126	..	2,72,126	2,72,126
31,84,200	..	..	..	..	..	..	31,84,200	..	31,84,200
3,76,012	..	..	..	..	..	..	3,76,012	..	3,76,012
..	..	..	..	..	..	..	..	..	..
35,60,212	..	..	..	..	..	..	35,60,212	..	35,60,212
..	..	..	..	4,33,890	..	4,33,890	..	4,33,890	4,33,890
5,78,452	..	..	..	1,15,560	..	1,15,560	5,78,452	1,15,560	6,94,012
..	..	..	..	9,078	..	9,078	..	9,078	9,078
..	..	..	..	—52,120	..	—52,120	..	—52,120	—52,120
..	1,76,48,579	..	1,76,48,579	..	..	..	..	1,76,48,579	1,76,48,579
..	45,07,636	..	45,07,636	96,95,326	..	96,95,326	..	1,42,02,962	1,42,02,962
..	..	..	..	14,764	..	14,764	..	14,764	14,764
5,78,452	2,21,56,215	..	2,21,56,215	1,02,16,498	..	1,02,16,498	5,78,452	3,23,72,713	3,29,51,165
..	..	..	..	49,75,771	..	49,75,771	..	49,75,771	49,75,771
3,97,772	..	..	..	3,47,848	..	3,47,848	3,97,772	3,47,848	7,45,620
..	..	..	..	1,73,816	..	1,73,816	..	1,73,816	1,73,816
..	..	..	..	3,58,141	..	3,58,141	..	3,58,141	3,58,141
..	16,01,762	..	16,01,762	..	..	..	..	16,01,762	16,01,762
..	..	..	..	—7,40,233	..	—7,40,233	..	—7,40,233	—7,40,233
3,97,772	16,01,762	..	16,01,762	51,15,343	..	51,15,343	3,97,772	67,17,105	71,14,877



## No. 6.—DETAILED ACCOUNT OF

Heads	ACTUALS				
	NON-PLAN				
	CHARGED			VOTED	
	Out of Consolidated Fund	Out of Contingency Fund	Total	Out of Consolidated Fund	Out of Contingency Fund
1	2	3	4	5	6
	Rs.	Rs.	Rs.	Rs.	Rs.
<b>(b) Hydro-Electric Schemes.—</b>					
Works .. .. .	..	..	..	..	..
Tools and Plant .. .. .	..	..	..	..	..
Interest on Capital .. .. .	..	..	..	..	..
Establishment .. .. .	..	..	..	..	..
Suspense .. .. .	..	..	..	..	..
Deduct—Receipts and recoveries on Capital Account ..	..	..	..	..	..
<b>TOTAL (b) ..</b>	..	..	..	..	..
<b>(c) Canals in Rajasthan.—</b>					
Works .. .. .	..	..	..	..	..
Establishment .. .. .	..	..	..	..	..
Tools and Plant .. .. .	..	..	..	..	..
Suspense .. .. .	..	..	..	..	..
Interest on Capital .. .. .	..	..	..	..	..
Deduct—Receipts and recoveries on Capital Account ..	..	..	..	..	..
<b>TOTAL (c) ..</b>	..	..	..	..	..
<b>(d) Water Courses.—</b>					
Establishment .. .. .	..	..	..	13,752	..
<b>TOTAL (d) ..</b>	..	..	..	13,752	..
<b>TOTAL—Chambal Project ..</b>	..	..	..	4,11,524	..
<b>GRAND TOTAL ..</b>	..	..	..	9,89,976	..
<b>31. Capital Account of Civil Works outside the Revenue Account.—</b>					
ORIGINAL WORKS-BUILDINGS	..	..	..	4,14,892	..
Land Revenue .. .. .	..	..	..	..	..
General Administration .. .. .	..	11,146	11,146	34,23,373	..
Jails .. .. .	..	..	..	7,000	..
Police .. .. .	..	..	..	23,34,293	..
Education .. .. .	..	..	..	..	..
Medical .. .. .	..	..	..	..	..
Public Health .. .. .	..	..	..	..	..
Agriculture .. .. .	..	..	..	..	..
Animal Husbandry .. .. .	..	..	..	..	..
Co-operation .. .. .	..	..	..	..	..
Industries and Supplies .. .. .	..	..	..	..	..
Civil Works .. .. .	..	..	..	6,97,756	..
Stationery and Printing .. .. .	..	..	..	25,616	..
Miscellaneous Departments .. .. .	..	..	..	47,605	..
Community Development Projects, National Extension Service and Local Development Works .. .. .	..	..	..	..	..



## EXPENDITURE BY MINOR HEADS—(Contd.)

FOR 1959-60

PLAN									
Total	CHARGED			VOTED			TOTAL		GRAND TOTAL
	Out of Consolidated Fund	Out of Contingency Fund	Total	Out of Consolidated Fund	Out of Contingency Fund	Total	NON-PLAN	PLAN	
7	8	9	10	11	12	13	14	15	16
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
..	..	..	..	2,59,534	..	2,59,534	..	2,59,534	2,59,534
..	..	..	..	24	..	24	..	24	24
..	1,95,561	..	1,95,561	..	..	..	..	1,95,561	1,95,561
..	..	..	..	7,746	..	7,746	..	7,746	7,746
..	..	..	..	—41,050	..	—41,050	..	—41,050	—41,050
..	..	..	..	—422	..	—422	..	—422	—422
	1,95,561		1,95,561	2,25,832	..	2,25,832	..	4,21,393	4,21,393
..	..	..	..	1,84,28,909	..	1,84,28,909	..	1,84,28,909	1,84,28,909
..	..	..	..	13,02,432	..	13,02,432	..	13,02,432	13,02,432
..	..	..	..	2,12,904	..	2,12,904	..	2,12,904	2,12,904
..	..	..	..	—2,87,943	..	—2,87,943	..	—2,87,943	—2,87,943
..	33,53,341	..	33,53,341	..	..	..	..	33,53,341	33,53,341
..	..	..	..	—1,37,973	..	—1,37,973	..	—1,37,973	—1,37,973
..	33,53,341	..	33,53,341	1,95,18,329	..	1,95,18,329	..	2,28,71,670	2,28,71,670
13,752	..	..	..	..	..	..	13,752	..	13,752
13,752	..	..	..	..	..	..	13,752	..	13,752
4,11,524	51,50,664	..	51,50,664	2,48,59,504	..	2,48,59,504	4,11,524	3,00,10,168	3,04,21,692
9,89,976	2,73,06,879	..	2,73,06,879	3,50,76,002	..	3,50,76,002	9,89,976	6,23,82,881	6,33,72,857
4,14,892	..	..	..	..	..	..	4,14,892	..	4,14,892
34,23,373	..	..	..	9,04,180	..	9,04,180	34,34,519	9,04,180	43,38,699
7,900	..	..	..	..	..	..	7,900	..	7,900
23,34,293	..	..	..	..	..	..	23,34,293	..	23,34,293
..	..	..	..	52,03,140	..	52,03,140	..	52,03,140	52,03,140
..	..	..	..	26,25,521	..	26,25,521	..	26,25,521	26,25,521
..	..	..	..	2,91,758	..	2,91,758	..	2,91,758	2,91,758
..	..	..	..	16,84,773	..	16,84,773	..	16,84,773	16,84,773
..	..	..	..	6,91,479	..	6,91,479	..	6,91,479	6,91,479
..	..	..	..	3,348	..	3,348	..	3,348	3,348
..	..	..	..	11,35,646	..	..	..	11,35,646	11,35,646
6,97,956	..	..	..	17,23,958	..	17,23,958	6,97,956	17,23,958	24,21,914
25,616	..	..	..	..	..	..	25,616	..	25,616
47,605	..	..	..	3,79,999	..	3,79,999	47,605	3,79,999	4,27,604
..	..	..	..	23,11,899	..	23,11,899	..	23,11,899	23,11,899



## No. 6.—DETAILED ACCOUNT OF

Heads				ACTUALS				
				NON-PLAN				
				CHARGED			VOTED	
				Out of Consolidated Fund	Out of Contingency Fund	Total	Out of Consolidated Fund	Out of Contingency Fund
1	2	3	4	5	6			
	Rs.	Rs.	Rs.	Rs.	Rs.			
ORIGINAL WORKS-COMMUNICATION .. ..	..	..	..	..	..			
ORIGINAL WORKS-MISCELLANEOUS .. ..	..	..	..	64,497	..			
Grants-in-aids .. ..	..	..	..	14,76,611	..			
Establishment .. ..	..	..	..	..	..			
Tools and Plant .. ..	..	..	..	2,02,121	..			
Suspense .. ..	..	..	..	..	..			
Deduct—Expenditure met out of Revenue .. ..	..	..	..	..	..			
Deduct—Receipts and recoveries on Capital Account .. ..	..	..	..	..	..			
TOTAL ..	11,146	..	11,146	86,94,864	..			
31—Miscellaneous Capital Account outside the Revenue Account—								
32. Capital Account of Other Works outside the Revenue Account—								
ORIGINAL WORKS—								
Rehabilitation .. ..	..	..	..	3,96,238	..			
Establishment .. ..	..	..	..	21,396	..			
Tools and Plant .. ..	..	..	..	12,086	..			
Deduct—Receipts and recoveries on Capital Account .. ..	..	..	..	—72,055	..			
TOTAL ..	..	..	..	3,57,665	..			
32—B. Capital Outlay on Road and Water Transport Schemes outside the Revenue Account—								
ROAD TRANSPORT.—								
Motor Transport Services .. ..	..	..	..	44,29,405	..			
TOTAL ..	..	..	..	44,29,405	..			
33. Payments of Commuted Value of Pensions—								
PAYMENT OF COMMUTED VALUE OF PENSIONS—								
Payments in India .. ..	..	48,070	..	48,070	2,81,608			
Deduct—Amount financed from Ordinary Revenues .. ..	..	—48,070	..	—48,070	—2,81,379			
Deduct—Amount recovered from other Governments .. ..	..	..	..	..	—229			
Deduct—Capital portion of equated payments out of revenue .. ..	..	2	..	2	—2,021			
Net—Expenditure outside the Revenue Account.. ..	..	2	..	2	2,021			
35—A. Capital Outlay on Schemes of Government Trading—								
Grain Supply Schemes .. ..	..	62,068	..	62,068	12,49,072			
Other Miscellaneous Schemes .. ..	..	..	..	..	46,35,918			
TOTAL ..	..	62,068	..	62,068	58,84,990			



## EXPENDITURE BY MINOR HEADS—(Concl'd.)

FOR 1959-60									
PLAN									
Total	CHARGED		Total	VOTED		Total	TOTAL		GRAND TOTAL
	Out of Consolidated Fund	Out of Contingency Fund		Out of Consolidated Fund	Out of Contingency Fund		Non-PLAN	PLAN	
7	8	9	10	11	12	13	14	15	16
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
..	..	..	..	2,30,03,607	..	2,30,03,607	..	2,30,03,607	2,30,03,607
64,497	..	..	..	..	..	..	64,497	..	64,497
14,76,611	..	..	..	..	..	..	14,76,611	..	14,76,611
..	..	..	..	25,44,086	..	25,44,086	..	25,44,086	25,44,086
2,02,121	..	..	..	12,35,870	..	12,35,870	2,02,121	12,35,870	14,37,991
..	..	..	..	-5,14,300	..	-5,14,300	..	-5,14,300	-5,14,300
..	..	..	..	..	..	..	..	..	..
..	..	..	..	-20,84,604	..	-20,84,604	..	-20,84,604	-20,84,604
86,94,864	..	..	..	4,11,40,360	..	4,11,40,360	87,06,010	4,11,40,360	4,98,46,370
3,96,238	..	..	..	..	..	..	3,96,238	..	3,96,238
21,396	..	..	..	..	..	..	21,396	..	21,396
12,086	..	..	..	..	..	..	12,086	..	12,086
-720,55	..	..	..	..	..	..	-72,055	..	-72,055
3,57,665	..	..	..	..	..	..	3,57,665	..	3,57,665
44,29,405	..	..	..	..	..	..	44,29,405	..	44,29,405
44,29,405	..	..	..	..	..	..	44,29,405	..	44,29,405
2,81,608	..	..	..	..	..	..	3,29,678	..	3,29,678
-2,81,379	..	..	..	..	..	..	-3,29,449	..	-3,29,449
-229	..	..	..	..	..	..	-229	..	-229
-2,021	..	..	..	..	..	..	-2,019	..	-2,019
-2,021	..	..	..	..	..	..	-2,019	..	-2,019
12,49,072	..	..	..	..	..	..	13,11,140	..	13,11,140
46,35,918	..	..	..	..	..	..	46,35,918	..	46,35,918
58,84,990	..	..	..	..	..	..	59,47,058	..	59,47,058



## No. 7—STATEMENT OF CAPITAL EXPENDITURE OUTSIDE THE

Nature of Expenditure  1	EXPENDITURE DURING		
	NON-PLAN		Total 4
	Out of Consolidated Fund 2	Out of Contingency Fund 3	
	Rs.	Rs.	Rs.
<b>65.—Payment of Compensation to Land holders, etc. on the abolition of the Zamindari System—</b>			
Compensation .. .. .	1,51,82,984	..	1,51,82,984
<b>68.—Construction of Irrigation, Navigation, Embankment and Drainage works—(Commercial)</b>			
<b>A—IRRIGATION WORKS—</b>			
<i>Productive —</i>			
Gang canal .. .. .	-17,505	..	-17,505
Lift Irrigation Scheme, Bundi .. .. .	..	..	..
Rajasthan canal .. .. .	..	..	..
<i>Unproductive—</i>			
Permanent improvement in scarcity areas .. .. .	..	..	..
Jawai Project .. .. .	..	..	..
Tank Projects in Rajputana .. .. .	..	..	..
Kajar Tank, Tehsil Sarera .. .. .	..	..	..
Lilod Tank, Tehsil Bhupal Sagar .. .. .	..	..	..
Gaji Tank, Tehsil Dungarpur .. .. .	..	..	..
Dilwara Tank, Tehsil Ghatol at Jalia .. .. .	..	..	..
Makhanpura Tank, Tehsil Ghatol .. .. .	..	..	..
Chinch Tank, Tehsil Bagidora .. .. .	..	..	..
Gavota Tank, Tehsil Mandalgarh .. .. .	..	..	..
Construction of Bund at Jhilmili .. .. .	..	..	..
Construction of Bund at Kala Kho .. .. .	..	..	..
Construction of Bund at Nagatalai .. .. .	..	..	..
Construction of Bund at Mamchhari .. .. .	..	..	..
Construction of Bund at Bhagawatgarh .. .. .	..	..	..
Construction of Bund at Mui .. .. .	..	..	..
Construction of Bund at Dakia Project .. .. .	..	..	..
Construction of Bund at Bindoli .. .. .	..	..	..
Chawand Tank, Tehsil Sarera .. .. .	..	..	..
Construction of Bhodra-ki-pal .. .. .	..	..	..
Rinched Tank .. .. .	..	..	..
Lift Irrigation Scheme, Jaipur .. .. .	..	..	..
Construction of drinking water wells .. .. .	..	..	..
Other works .. .. .	9,31,871	..	9,31,871
<b>TOTAL—Irrigation Works .. .. .</b>	<b>9,14,366</b>	<b>..</b>	<b>9,14,366</b>
<i>Deduct—Amount met out of Revenue .. .. .</i>	<i>..</i>	<i>..</i>	<i>..</i>
<b>Net amount outside the Revenue Account .. .. .</b>	<b>9,14,366</b>	<b>..</b>	<b>9,14,366</b>
<b>70—Capital Outlay on Improvement of Public Health—</b>			
Purchase and fitting of generating set at Kota .. .. .	15,941	..	15,941
Skeleton Water Supply Scheme at Sirohi .. .. .	..	..	..
Skeleton Water Supply Scheme at Bhilwara .. .. .	..	..	..

(a) Booked directly under '19—Irrigation, Navigation, Embankment and Drainage Works within the Revenue Account'.



## REVENUE ACCOUNTS DURING AND TO END OF THE YEAR—(Contd.).

THE YEAR				EXPENDITURE TO END OF THE YEAR
PLAN		Total	Grand total	
Out of Consolidated Fund 5	Out of Contingency Fund 6			
Rs.	Rs.	Rs.	Rs.	Rs.
..	..	..	1,51,82,984	3,07,53,229*
..	..	..	—17,505	3,20,74,078
5,78,48,964	..	5,78,48,964	5,78,48,964	4,51,498
..	..	..	..	6,88,49,513
—6,585	..	—6,585	—6,585	8,61,510
..	..	..	..	2,48,49,055
..	..	..	..	28,44,029
..	..	..	..	4,45,961
—3,757	..	—3,757	—3,757	1,12,140
..	..	..	..	91,223
..	..	..	..	1,47,766
..	..	..	..	4,14,111
..	..	..	..	95,340
..	..	..	..	2,34,174
4,368	..	4,368	4,368	1,51,075
..	..	..	..	7,34,884
..	..	..	..	1,57,767
..	..	..	..	2,90,244
..	..	..	..	4,30,734
..	..	..	..	2,60,063
..	..	..	..	2,17,625
..	..	..	..	1,84,133
..	..	..	..	1,71,067
..	..	..	..	3,38,352
..	..	..	..	1,84,217
..	..	..	..	52,154
1,23,17,284	..	1,23,17,284	1,32,49,155	3,031
7,01,60,274	..	7,01,60,274	7,10,74,640	10,56,56,980
—611(a)	..	—611(a)	—611(a)	24,03,02,724
7,01,59,663	..	7,01,59,663	7,10,74,029	—46,67,024(a)
..	..	..	15,941	23,645
..	..	..	..	16,829
..	..	..	..	54,475



## No. 7—STATEMENT OF CAPITAL EXPENDITURE OUTSIDE THE

Nature of Expenditure  1	EXPENDITURE DURING		
	NON-PLAN		Total 4
	Out of Consolidated Fund 2	Out of Contingency Fund 3	
	Rs.	Rs.	Rs.
Improvement of Water Supply Scheme, Bikaner Division	..	..	..
Improvement of Jaipur Water Works	..	..	..
Water Works Scheme, Alwar .. .. .	..	..	..
Water Works Scheme, Pratapgarh .. .. .	..	..	..
Water Works Scheme, Kishangarh .. .. .	..	..	..
Purchase of meters at Udaipur .. .. .	..	..	..
Jodhpur Water Works .. .. .	..	..	..
Reorganisation of Water Supply Scheme at Jodhpur .. .. .	..	..	..
National Water Supply Scheme, Jaipur	..	..	..
Bore holes in city at different places .. .. .	80,009	..	80,009
Improving mains at different places .. .. .	92,751	..	92,751
Purchase of water meters .. .. .	2,18,123	..	2,18,123
Purchase of water meters at Bikaner .. .. .	..	..	..
Survey projects in Rajasthan .. .. .	..	..	..
Water Supply to District Officer's bungalow at Bhilwara .. .. .	..	..	..
Water Supply Scheme, Chittorgarh .. .. .	..	..	..
National Water Supply Scheme for Rural areas	..	..	..
Works executed through the agency of Panchayat Officers .. .. .	..	..	..
Rural Water Supply Scheme .. .. .	..	..	..
Water Supply Scheme, Kota .. .. .	..	..	..
Reorganisation of Dausa Water Supply Scheme	17,861	..	17,861
Urban Water Supply Scheme .. .. .	..	..	..
Rural Water Supply Scheme, Todaraisingh .. .. .	..	..	..
Rural Water Supply Scheme, Kishangarh .. .. .	..	..	..
Maulasar Water Supply Scheme .. .. .	..	..	..
Works executed through the agency of Commissioners and Collectors .. .. .	26,741	..	26,741
Other schemes .. .. .	..	..	..
<i>Deduct—Amount met out of Revenue</i> .. .. .	..	..	..
<i>Deduct—Receipts and recoveries on Capital Account</i> .. .. .	..	..	..
TOTAL .. .. .	4,51,426	..	4,51,426

## 71.—Capital Outlay on Schemes of Agricultural Improvement and Research.—

Grow More Food Schemes .. .. .

## 72.—Capital Outlay on Industrial Development.—

*Investments in other commercial concerns.—*

1. The State Bank of Jaipur Ltd., Jaipur .. .. .	..	..	..
2. The Bank of Bikaner Ltd., Bikaner .. .. .	..	..	..
3. The Banswara Central Co-operative Bank Ltd., Banswara .. .. .	50,600	..	50,600
*4. Electrical Corporation of India Ltd., Bomaby .. .. .	..	..	..
5. Bundi Electric Supply Co., Ltd., Bundi .. .. .	..	..	..
6. Bhawani Mandi Electric Co., Ltd., .. .. .	..	..	..
7. Nawalgarh Electric Supply Co., Ltd., Nawalgarh .. .. .	..	..	..

\* The investment has been written off by Government. The question of accounting adjustment



## REVENUE ACCOUNT DURING AND TO END OF THE YEAR—(Contd.).

THE YEAR				EXPENDITURE TO END OF THE YEAR
PLAN				
Out of Consolidated Fund 5	Out of Contingency Fund 6	Total 7	Grand Total 8	
Rs.	Rs.	Rs.	Rs.	Rs.
..	..	..	..	1,33,547
..	..	..	..	9,93,789
..	..	..	..	3,802
..	..	..	..	55,284
..	..	..	..	27,797
..	..	..	..	1,15,545
..	..	..	..	11,472
..	..	..	..	8,67,510
..	..	..	..	6,47,809
..	..	..	80,009	2,77,667
..	..	..	92,751	6,59,956
..	..	..	2,18,123	8,68,060
..	..	..	..	7,140
..	..	..	..	7,959
..	..	..	..	14,589
..	..	..	..	4,446
..	..	..	..	5,56,947
..	..	..	..	22,18,325
..	..	..	..	7,28,795
..	..	..	..	5,67,884
..	..	..	17,861	74,252
76,05,695	..	76,05,695	76,05,695	1,84,20,780
..	..	..	..	25,119
..	..	..	..	15,224
..	..	..	..	30,534
..	..	..	26,741	81,295
..	..	..	..	4,13,369
—30,97,324	..	—30,97,324	—30,97,324	—30,97,324
—300	..	—300	—300	—300
45,08,071	..	45,08,071	49,59,497	2,48,26,221
2,72,126	..	2,72,126	2,72,126	33,49,492
..	..	..	..	12,50,000
..	..	..	..	2,62,650
..	..	..	50,600	69,000
..	..	..	..	1,60,000
..	..	..	..	4,32,400
..	..	..	..	10,000
..	..	..	..	1,25,000

is under correspondence with them.



## No. 7—STATEMENT OF CAPITAL EXPENDITURE OUTSIDE THE

Nature of Expenditure	EXPENDITURE DURING		
	NON-PLAN		Total
	Out of Consolidated Fund	Out of Contingency Fund	
1	2	3	4
	Rs.	Rs.	Rs.
8. Abu Road Electricity and Industries Co. Ltd., Abu	..	..	..
9. Jhalawar Transport Service Ltd., Jhalawar	..	..	..
10. Kotah Transport Co. Ltd., Kota	..	..	..
11. Jaipur Udyog Ltd., Sawai Madhopur	..	..	..
12. Ganganagar Sugar Mills Ltd., Shri Ganganagar	..	..	..
13. Man Industries Corporation Ltd., Jaipur	..	..	..
14. Shri Udaiphan Industries Ltd., Dholpur	..	..	..
15. Mishra Bandhu (Industries) Ltd., Jaipur	..	..	..
16. Gypsums Ltd., Bikaner	..	..	..
17. Glasswares Ltd., Bharatpur	..	..	..
18. Dholpur Glass Works Ltd., Dholpur	..	..	..
19. Shri Harish Chandra Industrial Pottery Works Ltd., Jhalawar	..	..	..
20. Chamber of Commerce Ltd., Bharatpur	..	..	..
21. Shri Sadul Textile Ltd., Shri Ganganagar	..	..	..
22. Jaipur Spinning and Weaving Mills Ltd., Jaipur	..	..	..
*23. The Pioneer Ltd., Lucknow	..	..	..
24. Newspapers Ltd., Allahabad	..	..	..
*25. Shivaji Publications Ltd., New Delhi	..	..	..
26. Hind Farm & Dairy Works Ltd., Agra	..	..	..
27. Ambica Air Lines Ltd., Bombay	..	..	..
28. Segal Air Transport Ltd., New Delhi	..	..	..
29. Futwah Islampur Light Railway, Calcutta	..	..	..
30. The Central Provinces Railway Co. Ltd., Bombay	..	..	..
31. The Chaparmukh Silghat Railway Co. Ltd., Calcutta	..	..	..
32. Rajasthan State Cooperative Bank Ltd.	4,97,000	..	4,97,000
33. Cotton Press Co., Madanganj, Kishanganj	..	..	..
34. Rajasthan Financial Corporation, Jaipur	..	..	..
35. All India Handloom Fabrics Marketing Cooperative Society Ltd., Bombay	..	..	..
36. Prem Nath Transport Ltd., New Delhi	..	..	..
37. Rampur Industries Ltd.	..	..	..
38. Dalmia Jain Airways Ltd.	..	..	..
39. Hindustan Development Corporation Ltd.	..	..	..
40. Indian Iron and Steel Co. Ltd., Calcutta (formerly Steel Corporation of Bengal Ltd.)	..	..	..
41. Shri Adrash Bima Co. Ltd.	..	..	..
42. Dungarpur Sugar Industries Ltd., Dungarpur	..	..	..
43. Tata Iron and Steel Co. Ltd., Bombay	29,600	..	29,600
44. Stoneware, Pipe & Sanitary Fittings Manufacturing Co., Ltd., Jaipur	..	..	..
45. The National Projects Construction Corporation (Private) Ltd., New Delhi	..	..	..
46. Rajasthan State Warehousing Corporation Ltd.	5,00,000	..	5,00,000
47. Investments in Cooperative Banks	4,26,000	..	4,26,000
48. Investments in Cooperative Societies	16,81,000	..	16,81,000
<i>Miscellaneous</i>			
49. Purchase of machinery for industrial concerns	..	..	..
50. Purchase of machinery for Gadia Lohars	1,219	..	1,219
51. Small Scale industries-cum-production centres	..	..	..
52. Pilot Project schemes for recovery of sodium sulphate	2,50,000	..	2,50,000
53. Mineral (Development)	1,24,793	..	1,24,793
TOTAL	35,60,212	..	35,60,212

\*The investment has been written off by Government.

The question of accounting adjustment



## REVENUE ACCOUNT DURING AND TO END OF THE YEAR—(Contd.).

THE YEAR				
PLAN				EXPENDITURE TO END OF THE YEAR
Out of Consolidated 5	Out of Contingency 6	Total 7	Grand Total 8	9
Rs.	Rs.	Rs.	Rs.	Rs.
..	..	..	..	1,25,000
..	..	..	..	1,00,000
..	..	..	..	2,00,000
..	..	..	..	75,00,000
..	..	..	..	27,50,736
..	..	..	..	15,00,000
..	..	..	..	1,30,000
..	..	..	..	25,000
..	..	..	..	4,00,000
..	..	..	..	75,000
..	..	..	..	50,000
..	..	..	..	10,000
..	..	..	..	5,000
..	..	..	..	11,80,000
..	..	..	..	17,45,800
..	..	..	..	8,001
..	..	..	..	10,000
..	..	..	..	5,000
..	..	..	..	5,000
..	..	..	..	3,00,000
..	..	..	..	20,000
..	..	..	..	9,500
..	..	..	..	7,600
..	..	..	..	9,500
..	..	..	4,97,000	17,90,000
..	..	..	..	20,833
..	..	..	..	36,20,000
..	..	..	..	5,000
..	..	..	..	8,750
..	..	..	..	6,962
..	..	..	..	2,050
..	..	..	..	10,020
..	..	..	..	14,649
..	..	..	..	50,000
..	..	..	..	46,000
..	..	..	29,600	74,010
..	..	..	..	12,500
..	..	..	..	10,00,000
..	..	..	5,00,000	10,00,000
..	..	..	4,26,000	20,63,000
..	..	..	16,81,000	37,16,000
..	..	..	..	90,580
..	..	..	1,219	16,801
..	..	..	..	1,602
..	..	..	2,50,000	2,50,000
..	..	..	1,24,793	1,24,793
..	..	..	35,60,212	3,24,03,737



## No. 7—STATEMENT OF CAPITAL EXPENDITURE OUTSIDE THE

Nature of Expenditure	EXPENDITURE DURING		
	NON-PLAN		Total
	Out of Consolidated Fund	Out of Contingency Fund	
1	2	3	4
	Rs.	Rs.	Rs.
<b>80 A—Capital Outlay on Multipurpose River Schemes—</b>			
Bhakra Nangal Project—			
Irrigation Schemes—			
Colonization Scheme .. .. .	5,78,452	..	5,78,452
Irrigation Schemes .. .. .	..	..	..
Chambal Project—			
Irrigation Schemes —			
Kotah Barrage—			
Colonization Scheme .. .. .	3,97,772	..	3,97,772
Irrigation Schemes .. .. .	..	..	..
Canals in Rajasthan—			
Left Canal .. .. .	..	..	..
Right Main Canal .. .. .	..	..	..
Hydro Electric Schemes—			
Bhupal Project—			
Irrigation Schemes .. .. .	13,752	13,752	13,752
<b>TOTAL .. .. .</b>	<b>9,89,976</b>	<b>..</b>	<b>9,89,976</b>
<b>81.—Capital Account of Civil Works outside the Revenue Account .. .. .</b>	<b>99,76,405</b>	<b>..</b>	<b>99,76,405</b>
<i>Deduct—Amount met out of Revenue .. .. .</i>	<i>—12,70,395 (b)</i>	<i>..</i>	<i>—12,70,395 (b)</i>
<b>Net amount outside the Revenue Account .. .. .</b>	<b>87,06,010</b>	<b>..</b>	<b>87,06,010</b>
<b>82.—Capital Account of Other Works Outside the Revenue Account—</b>			
Works .. .. .	3,57,665	..	3,57,665
<b>82B.—Capital Outlay on Road and Water Transport Schemes outside the Revenue Account .. .. .</b>	<b>44,29,405</b>	<b>..</b>	<b>44,29,405</b>
<b>83.—Payments of Commuted Value of Pensions .. .. .</b>	<b>—2,019</b>	<b>..</b>	<b>—2,019</b>
<b>85A.—Capital Outlay on Schemes of Government Trading—</b>			
<i>Materials and Equipment received under T.C.A. Programme—</i>			
Community Development Projects —			
Gross Expenditure .. .. .	..	..	..
Deduct—Receipts and recoveries on Capital Account .. .. .	..	..	..
National Extension Service —			
Gross Expenditure .. .. .	6,28,431	..	6,28,431
Deduct—Receipts and recoveries on Capital Account .. .. .	—6,28,407	..	—6,28,407

(b) Booked directly under the head '50-A-Capital Outlay on Civil Works financed from Revenue'.



## REVENUE ACCOUNT DURING AND TO END OF THE YEAR—(Contd.).

THE YEAR				
PLAN			EXPENDITURE TO END OF THE YEAR	
Out of Consolidated Fund 5	Out of Contingency Fund 6	Total 8	Grand Total 7	9
Rs.	Rs.	Rs.	Rs.	Rs.
3,23,72,713	..	3,23,72,713	5,78,452 3,23,72,713	40,51,752 23,81,07,819
67,17,105	..	67,17,105	3,97,772 67,17,105	10,91,900 4,15,21,745
33,40,321 1,95,31,349	.. ..	33,40,321 1,95,31,349	33,40,321 1,95,31,349	1,65,36,179 7,10,30,075
4,21,393	..	4,21,393	4,35,145	46,70,569
6,23,82,881	..	6,23,82,881	6,23,72,857	37,70,10,039
4,11,40,360	..	4,11,40,360	5,11,16,765	22,83,88,175(b)
..	..	..	—12,70,395(b)	—2,69,72,830(b)
4,11,40,360	..	4,11,40,360	4,98,46,370	20,14,15,344
..	..	..	3,57,665	59,26,936
..	..	..	44,29,405	48,96,528
..	..	..	—2,109	57,960
..	..	..	..	12,53,910
..	..	..	..	—12,28,526
..	..	..	6,28,431	12,78,308
..	..	..	—6,28,407	—12,78,284



## REVENUE ACCOUNT DURING AND TO END OF THE YEAR—(Contd.)

Nature of Expenditure  1	EXPENDITURE DURING		
	NON-PLAN		Total 4
	Out of Consolidated Fund 2	Out of Contingency Fund 3	
	Rs.	Rs.	Rs.
National Water Supply and Sanitation Programme —			
Gross Expenditure .. .. .	6,91,000	..	6,91,000
Deduct —Receipts and recoveries on Capital Account ..	-6,91,000	..	6,91,000
Other Miscellaneous Schemes—			
Grain Supply Schemes —			
Gross Expenditure .. .. .	49,16,614	..	49,16,614
Deduct —Receipts and recoveries on Capital Account ..	-36,05,474	..	-36,05,474
Agriculture—			
Gross Expenditure .. .. .	98,33,360	..	98,33,360
Deduct —Receipts and recoveries on Capital Account ..	-51,97,466	..	-51,97,466
TOTAL ..	59,47,058	..	59,47,058
§5 B—Appropriation to the Contingency Fund ..	..	..	..
GRAND TOTAL ..	4,05,37,083	..	4,05,37,083



## REVENUE ACCOUNT DURING AND TO END OF THE YEAR—(Contd.)

THE YEAR		PLAN		EXPENDITURE TO END OF THE YEAR
Out of Consolidated Fund 5	Out of Contingency Fund 6	Total 7	Grand Total 8	
Rs.	Rs.	Rs.	Rs.	Rs.
..	..	..	6,91,000	6,91,000
..	..	..	—6,91,000	—6,91,000
..	..	..	49,16,614	—65,36,010
..	..	..	—36,05,474	
..	..	..	98,33,360	1,85,56,761
..	..	..	—51,97,466	—73,72,277
..	..	..	59,47,058	46,73,882
..	..	..	..	1,00,00,000
17,84,63,101	..	17,84,63,101	21,90,00,184	93,09,49,068



**B—DEBT, DEPOSITS, REMITTANCES AND CONTINGENCY FUND****1—REPORT****INTRODUCTORY**

Disbursements under Debt, Deposits and Remittance heads, although involving temporary appropriation of Government Funds, are not ordinarily regarded as expenditure within the meaning of Articles 203 and 204 of the Constitution of India, and except in the case of repayment of Public Debt and Loans and Advances by Government, are not required to be included in the Appropriation Act passed under Article 204 quoted above. It is, however essential to maintain a complete and progressive record of the debt, deposit, advance, suspense and remittance transactions as they cannot be ignored when considering the financial position of Government. The management of various receipts and disbursements under these heads constitutes a vital part of the machinery of financial administration. That record is found in this part of the Report and its object is, in the first place, to give a complete enumeration of balances under debt, deposit and remittance heads and, in the second place, to review the current state of the accounts under each head.

2. Except where stated otherwise, the balances whether in cash or investments in this part of the Report under each head have been duly verified and found to agree with those shown in the separate registers or other records maintained in the Accounts Office for the purpose in accordance with the prescribed rules, and have been accepted as correct by the responsible officers concerned where necessary; and the debits and credits during the year to the various Reserve Funds and Deposit Accounts of grants, etc., were for amounts authorised by the relevant Acts or rules of the Funds or Accounts, and there were no diversions for purposes other than those for which the Funds were constituted or the grants were made.

3. Consequent on the formation of the new State of Rajasthan under the States Reorganisation Act, 1956, the balances under debt, deposit and remittance heads were corrected. In some cases further corrections on this account have been carried out during the year under report; consequently the opening balances adopted in this Report differ in such cases from the closing balances shown in the last Report. These are also provisional pending the final determination of such balances.



## REVIEW OF BALANCES

4. The following is the general Statement of balances of the Government of Rajasthan on the 31st March, 1960 :—

(All figures are in unit of Rupees)

Debit Balances 1	Section of the General Account 2	Name of Account 3	Page	Credit Balances 5
Rs.				Rs.
81,20,30,264	A to M and Part of Sec- tion S	Government Account .. .. .		
		<i>Consolidated Fund—</i>		
33,43,38,997	N	Public Debt .. .. .		1,16,22,99,559
	P	Loans and Advances by State Governments		
		<i>Contingency Fund—</i>		
		Contingency Fund .. .. .		1,00,00,000
		<i>Public Account—</i>		
	R	Unfunded Debt .. .. .		4,66,17,976
	S	Deposits and Advances—		
		(i) Deposits bearing interest .. .. .		68,97,523
		(ii) Deposits not bearing interest .. .. .		10,13,46,277
1,67,52,586		(iii) Advances not bearing interest .. .. .		
		(iv) Suspense—		
12,17,01,906		Investments .. .. .		
		Other items (Net) .. .. .		35,07,851
	T	Remittances—		
3,77,22,939		I. Remittances within India .. .. .		
81,22,494	W	Cash Balance (Closing) .. .. .		
1,33,06,69,186		TOTAL .. .. .		1,33,06,69,186

5. It must be clearly understood that the balances of accounts shown in the Statement above are not, and cannot be, regarded as a complete record of the state of affairs of the net financial position of the Government of Rajasthan as it is not possible to take into account all the various physical assets of the State such as land, buildings, communications, etc. for which complete statistics are not available and the exact value of which it is difficult to estimate. This Statement shows the balances of those accounts only for which separate running accounts are kept in the Government books.



The above balances are reviewed in detail in the following paragraphs :—

### SECTIONS A to M and Part of Section S—

**GOVERNMENT ACCOUNT .. .. . Dr. Rs. 81,20,30,264**

6. This is the general closing head in the ledger. Under the system of book-keeping followed in Indian Government Accounts, all balances which are not carried forward from year to year are closed to this head. It is also used as an adjusting head for the purpose of counterbalancing entries which have been included elsewhere in the accounts. The balance under this head, therefore, represents the cumulative results of revenue, capital and other transactions in respect of which no separate progressive balanced accounts are kept. The account for 1959-60 is given in the following table :—

Dr.	Details	Cr.
Rs.		Rs.
59,58,59,110	A—Opening Balance	
..	B—Revenue Receipts .. .. .	39,46,11,793
40,42,90,257	C—Expenditure on Revenue Account .. .. .	..
21,90,09,184	D—Capital Expenditure outside the Revenue Account .. .. .	..
	E—Miscellaneous .. .. .	1,25,07,494
..	F—Closing Balance, Dr. .. .. .	81,20,30,264
121,91,49,551	TOTAL .. .. .	1,21,91,49,551

7. The figure against item A differs from the closing balance shown in the accounts for the year 1958-59 by Rs. 65,26,75,33 Rs. 1,19,463 on account of the incorporation of some further balances as a result of the reorganisation of the State on 1-11-1956. Rs. 6,53,86,996 representing capital outlay incurred on Electricity Schemes prior to the formation of the Rajasthan State Electricity Board was also transferred as a loan to the Board without any financial adjustment. ) The details of the amount of the balances transferred to or from Rajasthan during 1959-60 will be found in the Statement on the following page. The figures against B, C and D agree with the corresponding figures exhibited in Account No. 3 of Part A of the Report. The amount against item E relates to the adjustment made under the head "Appropriation for Reduction or Avoidance of Debt—Other Appropriations" which is closed to Government Account.







## SECTION N—PUBLIC DEBT

Cr. Rs.

1,16,22,99,559

8. The term 'Public Debt' as used in the Report includes only regular loans from the public or from Banks or the Central Government and does not cover other obligations (whether bearing interest or not) such as special loans, State Provident Funds, Depreciation Reserve and other Funds, which are dealt with in Sections R and S of this Report. The balances represent the nominal value of outstanding debt on the 31st March, 1960 and not the cash proceeds of loans which differ from the nominal value when loans are issued otherwise than at par. A comparative statement showing the aggregate gross capital liabilities of the Government of Rajasthan on the 31st March, 1960 and the capital and other disbursements which are treated as a set off against these liabilities, will be found in Statement No. 2 of this part of the Report.

'Public Debt' is divided into four categories, namely :—

(i) *Permanent Debt*.—Covering loans raised in the open market and having a currency of more than twelve months.

(ii) *Floating Debt*.—Covering borrowings of a purely temporary character repayable within twelve months, such as Treasury Bills or Ways and Means advances.

(iii) *Loans from the Central Government*.—These include loans granted by the Central Government to State Governments under Section 163 (2) of the Government of India Act, 1935 (now defunct) or under Article 293 (2) of the Constitution.

(iv) *Other Loans*.—These include all other loans e.g., loans from the National Agricultural Credit (Long Term Operations) Fund of the Reserve Bank of India, the National Co-operative Development and Warehousing Board and the Life Insurance Corporation of India.

9. The details of the credit balance under "Public Debt" are as follows:—

	Cr. Rs.
(i) Permanent Debt .. .. .	9,78,25,404
(ii) Floating Debt .. .. .	14,87,04,077
(iii) Loans from the Central Government .. .. .	89,96,11,229
(iv) Other Loans .. .. .	1,61,58,759
<b>TOTAL ..</b>	<b>1,16,22,99,559</b>



# Permanent Debt

Cr. Rs. 9,78,25,494

10. The Statement below gives a detailed account of the loans so far raised by Government in the open market:—

Description of loan	Object of loan	When raised	When repayable	Rate of interest	Amount subscribed	Opening balance on the 1st April, 1959	Face value of bonds purch- ased out of Sinking Funds and cancelled during the year 1959-60		Debt/loan dis- charged/raised during the year 1959-60	Balance of loan out- standing on the 31st March, 1960
							Rs.	Rs.		
1	2	3	4	5	6	7	8	8	10	
4% Rajasthan State Development Loan, 1968	Financing various develop- ment schemes under the Second Five Year Plan and for payment of com- pensation to Jagirdars on account of resumption of Jagirs	3-9-1956	3-9-1968	4%	3,14,18,600	3,14,18,600	..	..		3,14,18,600
4½% Rajasthan State Development Loan, 1970	-do-	15-7-1958	15-7-1970	4½%	2,79,87,600	2,79,87,584	..	16		2,79,87,600
4% Rajasthan State Development Loan, 1971	-do-	19-8-1959	19-8-1971	4%	3,84,19,294	..	..	3,84,19,294		3,84,19,294



<b>Floating Debt</b>	.. .. .	<b>Cr. Rs.</b>	<b>14,87,04,077</b>
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11. The details are as follows :—

		<b>Cr. Rs.</b>	
(1) Treasury Bills	.. .. .		99,01,600
(2) Other Floating Loans:—			
(i) Loans from the State Bank of India	.. .. .		8,24,02,563
(ii) Loans from other Banks	.. .. .		5,63,99,914
		<b>TOTAL</b>	<b>14,87,04,077</b>

<b>Treasury Bills</b>	.. .. .	<b>Cr. Rs.</b>	<b>99,01,600</b>
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12. The balance represents the amount secured against one usance bill executed by the Rajasthan Government for 90 days duration. These bills are discounted at varying rates initially. A credit for this discount is given by the Bank to the Government account on the date of their maturity.

<b>Loans from the State Bank of India</b>	.. .. .	<b>Cr. Rs.</b>	<b>8,24,02,563</b>
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13. The transactions under this head represent Ways and Means advances by the Rajasthan Government. The loan carries interest at  $\frac{1}{2}$  per cent per annum, below the normal advance rate charged by the State Bank of India subject to a minimum of  $3\frac{1}{4}\%$ .

<b>Loans from other Banks</b>	.. .. .	<b>Cr. Rs.</b>	<b>5,63,99,914</b>
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14. The details are :—

		<b>Cr. Rs.</b>	
1. Loan from the state Bank of Jaipur Ltd., Jaipur	.. .. .		1,19,20,822
2. Loan from the Reserve Bank of India	.. .. .		4 42,95,342
3. Loan from the Punjab National Bank	.. .. .		1,83,750
		<b>TOTAL</b>	<b>5,63,99,914</b>

The balance represents the amount of temporary overdrafts taken from the Banks conducting Government Treasury business. The Reserve Bank of India charged interest at 3 to 4 per cent on overdrafts and at 3 per cent on Ways and Means advances. The other Banks charged interest at 2% on short fall of balances below the prescribed minimum and at  $4\frac{1}{2}\%$  on other overdrafts.

<b>Loans from the Central Government</b>	.. .. .	<b>Cr. Rs.</b>	<b>89,96,11,229</b>
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15. The amount represents the balance of the loans due on the 31st March 1960 to the Central Government.



The details are as follows:—

S.No.	Description of loan 2	Balance outstanding on the 1st April, 1959 3		Loan received during the year 1959-60 4		Total 5		Amount discharged during the year 1959-60 6		Balance outstanding on the 31st March, 1960 7	
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
1											
1.	Loans to Displaced persons for rehabilitation purposes	..	3,26,65,298	..	11,390	3,26,76,688	..	51,31,558	..	2,75,45,130	..
2.	Loans for financing irrigation and power projects	..	39,20,24,206	..	12,39,46,000	51,59,70,206	..	28,75,326	..	51,30,94,880	..
3.	Loans for execution of Grow More Food Schemes	..	9,02,59,740	..	1,77,22,000	10,79,81,740	..	97,00,447	..	9,82,81,293	..
4.	Loans for famine relief	..	52,18,294	..	..	52,18,294	..	4,38,035	..	47,80,259	..
5.	Loans for financing Community Development Programme and National Extension Service	..	2,17,27,797	..	70,98,027	2,88,25,824	..	89,89,620	..	2,79,36,204	..
6.	Loans for road development scheme	..	52,00,600	..	..	52,00,600	..	6,33,048	..	45,67,552	..
7.	Loans for Rajasthan Cotton Extension Scheme	..	2,00,000	..	..	2,00,000	..	2,00,000	..	..	..
8.	Loans for educational schemes	..	13,59,771	..	4,50,000	18,09,771	..	31,248	..	17,78,523	..
9.	Loans for development schemes	..	8,29,33,000	..	22,52,000	8,51,85,000	..	..	..	8,51,85,000	..
10.	Loans for power expansion facilities	..	96,62,430	..	13,23,000	1,09,85,430	..	..	..	1,09,85,430	..
11.	Loans for Low Income Group Housing Scheme	..	1,56,96,262	..	32,46,000	1,89,42,262	..	2,01,145	..	1,87,41,117	..
12.	Loans for development of cottage industries	..	67,47,268	..	41,94,900	1,09,42,168	..	9,20,196	..	1,00,21,970	..
13.	Loans for Urban Water Supply Schemes	..	1,38,59,149	..	6,91,000	1,45,50,149	..	30,455	..	1,45,19,694	..
14.	Loans for Subsidised Industrial Housing Scheme	..	21,15,629	..	7,42,940	28,58,569	..	20,385	..	28,38,184	..
15.	Loans for Ways and Means requirements	..	1,50,00,000	..	1,50,00,000	3,00,00,000	..	1,75,00,000	..	1,25,00,000	..
16.	Loans for Vansthali Vidyapith	..	1,54,440	..	..	1,54,440	..	5,720	..	1,48,720	..



S.No.	Description of loan	on the 1st April, 1959	during the year 1959-60	during the year 1959-60	on the 31st March, 1960			
1	2	3	4	5	6			
		Rs.	Rs.	Rs.	Rs.			
17.	Loans for financing Small Savings Scheme	..	..	4,13,75,000	1,08,00,000	5,21,75,000	..	5,21,75,000
18.	Loans for Taccavi Advances	..	..	..	..	3,14,700	..	3,14,700
19.	Loans for financing capital expenditure	..	..	29,11,950	..	29,11,950	..	29,11,950
20.	Loans for State forestry schemes	..	..	12,38,600	..	12,38,600	5,990	12,32,610
21.	Loans for Ajmer State Co-operative Bank	..	..	4,00,000	..	4,00,000	1,02,115	2,97,885
22.	Loans for Scheduled Tribes	..	..	10,000	..	10,000	..	10,000
23.	Loans for development of fruit production	..	..	1,35,000	..	1,35,000	..	1,35,000
24.	Loans for handicrafts sales emporia	..	..	1,05,000	..	1,05,000	..	1,05,000
25.	Loans for Police Housing Scheme	..	..	21,00,000	11,00,000	32,00,000	..	32,00,000
26.	Loan for All India Poultry Development Scheme	..	..	14,000	..	14,000	..	14,000
27.	Loans for Rural Electrification Programme under the Colombo Plan	..	..	11,76,284	31,944	12,08,228	..	12,08,228
28.	Loans for Village Housing Scheme	..	..	4,75,000	12,68,000	17,43,000	..	17,43,000
29.	Loans for development of co-operative movement	..	..	11,44,000	69,000	12,13,000	..	12,13,000
30.	Loan for State Warehousing Corporation, Rajasthan	..	..	2,50,000	..	2,50,000	..	2,50,000
31.	Loans for Animal Husbandry, Dairying and Fisheries	..	..	84,000	96,000	1,80,000	..	1,80,000
32.	Loan for adoption of Metric system of weights and measures	..	..	38,500	49,400	87,900	..	87,900
33.	Loan for house building purposes to I.A.S. officers	..	..	3,00,000	25,000	3,25,000	..	3,25,000
34.	Loan for Slum Clearance Scheme	..	..	25,000	2,47,000	2,72,000	..	2,72,000
35.	Loan for Approved Flood Control Schemes	..	..	..	6,00,000	6,00,000	..	6,00,000
36.	Loan for Medical and Health Schemes	..	..	..	40,09,000	40,09,000	..	40,09,000



37. Loan for Forest and Soil Conservation	..	..	..	..	14,03,000	1403,000	..	14,03,000
38. <i>Ad hoc repayment</i> —(Loanwise details are awaited)	..	..	..	..	..	..	50,00,000	—50,00,000
TOTAL	..	..	74,69,20,917*	19,63,75,601	94,32,96,518	4,36,85,288	89,96,11,230	

The details of the above loans against which balances are out-standing at the end of March, 1960, are given in Appendix III of this compilation.

\*Includes Re. 1 on account of withdrawal of excess debit afforded in 1956-57 accounts.



A sum of Rs. 11,91,240 representing remission of loans to Displaced persons for rehabilitation purposes is included in the amount of Rs. 4,36,85,288 repaid during the year under review. Details of the balance of repayment amounting to Rs. 4,24,94,048 are given below :—

Detail's of repayment	Amount repaid
	Rs.
1. Repayment of loans to Displaced persons for rehabilitation purposes in respect of these loans the Government of India have agreed to repayment being made on the basis of actual recoveries from Displaced persons .. .. .	39,40,318
2. Cash recovery on account of sale proceeds of land in Bhakra Nangal area during the year 1958-59 repaid against loans for Bhakra Nangal Project .. .. .	16,16,401
3. Repayment of loans for other Ways and Means advances ..	1,75,00,000
4. Refund of unspent balances of loans .. .. .	8,94,736
5. Arrear repayments due up to 31-3-1958 .. .. .	1,08,44,478
6. Arrear repayments due during the year 1958-59 .. .. .	1,600
7. Lump sum repayment of loans under the Low Income Group Housing Scheme .. .. .	97,252
8. Repayment of interest free loans due for repayment during the year under review .. .. .	1,70,163
9. Repayment of short term loans due for repayment during the year under review .. .. .	24,29,100
10. <i>Ad hoc</i> repayment (Loanwise details are awaited from the State Government) .. .. .	50,00,000
TOTAL .. .. .	4,24,94,048

An amount of Rs. 1,58,58,977 which was also due for repayment during the year under review excluding the *ad hoc* repayment of Rs. 50 lakhs has not been repaid by the State Government. Similarly an amount of Rs. 1,88,26,953 due for repayment during the year 1958-59 has also not been repaid by the State Government.

	Cr. Rs.
Other Loans .. .. .	1,61,58,759

16. The details are—

1. National Agricultural Credit (Long term Operations) Fund of Reserve Bank of India .. .. .	52,10,200
2. Co-operative Development and Ware Housing Board .. .. .	17,38,559
3. Life Insurance Corporation .. .. .	92,10,000
TOTAL .. .. .	1,61,58,759

The particulars and terms and conditions of these loans are given in Appendix IV. The acceptances of the balances are awaited.



## SECTION P—LOANS AND ADVANCES BY STATE GOVERNMENTS .. Dr. Rs. 33,43,38,997

17. This Section of the accounts records transactions in connection with loans and advances granted by the State Government to Local Bodies, Cultivators, etc. The balance comprises the following:—

	Dr. Rs.
(1) Loans to Local Funds, Private Parties, etc.	
(a) Loans to Municipalities .. .. .	3,05,41,372
(b) Loans to District and other Local Fund Committees .. .. .	1,43,57,178
(c) Loans to Land holders and other notabilities .. .. .	1,05,60,546
(d) Advances to Cultivators .. .. .	2,79,02,535
(e) Loans and advances under Community Development programme .. .. .	2,11,10,058
(f) Loans to Displaced persons .. .. .	2,01,84,249
(g) Miscellaneous loans and advances .. .. .	20,41,14,661
(2) Loans to Government servants .. .. .	55,61,398
TOTAL .. .. .	33,43,38,997

A Statement of loans and advances showing the amounts advanced, repaid, interest received during the year and balances of such loans and advances at the commencement and close of the year is appended as Statement No. 5.

### Loans to Local Funds, Private Parties, etc. Dr. Rs. 32,87,77,599

18. The ledger balances of individual loans falling under heads (a) to (c) and of certain loans under (g) above, of which the detailed accounts are kept in the Accounts Office, are agreed with the outstandings due from individual debtors as worked out from the subsidiary loan registers maintained for the purpose. The fulfilment of the conditions of these loans is also watched in the Accounts Office. In respect of the loans falling under the heads (d), (e), (f) and of certain loans included under the head (g), the detailed accounts are kept by District or other administrative authorities who are also responsible for effecting recoveries of both principal and interest. The ledger balances under these heads are required to be reconciled with the aggregate of balances worked out in the broadsheets maintained in the Accounts Office and the latter are verified with the balances certified by District and other responsible officers.

#### Loans to Municipalities .. .. . Dr. Rs. 3,05,41,372

19. These represent loans granted to Municipalities for financing various schemes and for other purposes. The ledger and broadsheet figures disclosed a difference of Rs. +26,266 (Rs.—39,500 for 1957-58; Rs. +1,000 for 1958-59 and Rs. +64,766 for 1959-60) which is under reconciliation. The acceptances of the balances are awaited.

#### Loans to District and other Local Fund Committees .. .. . Dr. Rs. 1,43,57,178

20. These loans are meant for affording financial help to District Boards for carrying on administration and also for giving effect to their various schemes. The difference of Rs. —26,126 between broadsheet and ledger balances relating to the year 1959-60 is under reconciliation. The acceptances of the balances are awaited.



## Loans to Landholders and other Notabilities

Dr.Rs. 1,05,60,543

21. Most of the loans are pre-integration loans. The ledger and broadsheet figures disclosed a difference of Rs. +1,53,989 [consisting of Rs. +1,49,807 for 1956-57 (last 5 months); Rs. +260 for 1957-58 and Rs. +3,922 for 1959-60] which is under reconciliation. The acceptances of the balances are awaited.

## Advances to Cultivators .. .. . Dr.Rs. 2,79,09,535

22. These consist of:—

Dr.Rs.

						30,31,521
1.	Ordinary Taccavi advances .. .. .					7,96,247
2.	Special loans for mechanised cultivation .. .. .					11,36,185
3.	Advances for installation of pumping sets .. .. .					33,30,302
4.	Famine advances .. .. .					1,10,45,759
5.	Advances for Grow More Food Schemes .. .. .					74,96,418
6.	Special advances .. .. .					4,03,924
7.	Advances for reclamation of land .. .. .					6,18,712
8.	Advances for fruit development scheme .. .. .					52,267
9.	Loans for agricultural implements .. .. .					—1,800
10.	Installation of tube wells .. .. .					
TOTAL ..						2,79,09,535

These advances are primarily intended for affording financial assistance to cultivators especially in times of distress and also for improving agricultural holdings.

The differences between the broadsheet and ledger balances have been detailed in the table below. The acceptances of the balances are awaited.

## Yearwise distribution of differences between ledger and broadsheet balances—

S. No.	1955-56	1956-57 (First 7 months)	1956-57 (Last 5 months)	1957-58	1958-59	1959-60	TOTAL
1	2	3	4	5	6	7	8
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
1	—45	+236	+1,30,821	+37,759	—6,381	+1,909	+1,64,299
2	..	+650	..	—125	+1,997	—1,210	+1,312
3	..	..	..	+935	..	..	+935
4	..	+150	..	..	..	+7,871	+8,021
5	+15,800	+1,600	..	+1,14,697	+2,403	+1,829	+1,36,329
6	..	..	+34,380	+9,994	..	..	+44,374
TOTAL	+15,755	+2,636	+1,65,201	+1,63,260	—1,981	+10,399	+3,55,270

The balance under Serial No. 10 is due to misclassification. The differences are under reconciliation.



**Loans and advances under Community Development Programme Dr. Rs. 2,11,10,058**

23. This head records transactions connected with Taccavi advances granted to various individuals and cooperative societies under Community Development Programme. The comparison of broadsheet and ledger figures disclosed a difference of Rs.+85,122 [consisting of Rs.—6,689 for 1956-57 (last 5 months); Rs.+1,691 for 1957-58; Rs.+1,151 for 1958-59 and Rs.+88,969 for 1959-60] which is under reconciliation. The acceptances of the balances are awaited.

**Loans to Displaced persons .. .. . Dr.Rs. 2,01,84,249**

24. This head records transactions connected with loans and advances made to Displaced persons for rural urban housing and educational purposes. The broadsheet and ledger figures disclosed a discrepancy of Rs.+2,59,043 [consisting of Rs.+2,57,462 for 1957-58; Rs.+68 for 1958-59 and Rs.+1,513 for 1959-60] which is under reconciliation. The acceptances of the balances are awaited.

Out of the total loans of Rs. 66,677 advanced to Refugee students and trainees up to 31-3-1960 for educational purposes, a sum of Rs. 8,395 was outstanding for recovery at the end of the year under report.

**Miscellaneous loans and advances. . . . . Dr.Rs. 20,41,14,661**

				Dr.Rs.
25. The details of the balance are :—				Dr.Rs.
(a)	Loans to Rajasthan State Electricity Board	..	..	15,41,78,190
(b)	Loans for development of handloom industry	..	..	18,29,514
(c)	Loans for small scale cottage industries	..	..	62,50,419
(d)	Loans to students for prosecution of studies	..	..	14,61,323
(e)	Loans for Low Income Group Housing Scheme	..	..	1,75,57,880
(f)	Loans to educational institutions	..	..	7,82,441
(g)	Loans to industries	..	..	90,93,412
(h)	Loans to flood, fire, etc. sufferers	..	..	4,66,081
(i)	Loans for Cooperative Marketing Societies for purchase of foodgrains	..	..	4,39,123
(j)	Loans under Middle Group Housing Scheme	..	..	22,77,770
(k)	Loans for Industrial housing	..	..	6,38,268
(l)	Loans for construction of buildings and godowns	..	..	17,35,550
(m)	Loans for rural housing	..	..	2,54,873
(n)	Other Miscellaneous loans	..	..	68,64,744
(o)	Loans for transportation of compost	..	..	1,375
(p)	Loans for sheep farmers	..	..	2,41,321
(q)	Loans for soil conservation	..	..	42,377
<b>TOTAL</b>				<b>20,41,14,661</b>



The discrepancies between ledger and broadsheet figures have been detailed in the following table—

1.	1954-55	1955-56	1956-57 (first 7 months)	1956-57 (last 5 months)	1957-58	1958-59	1959-60	TOTAL
	2	3	4	5	6	7	8	9
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
(b)	..	..	..	..	..	..	+385	+385
(c)	..	..	+2,500	..	..	..	+53,960	+56,460
(d)	-1,200	+1,201	..	..	+450	+1,177	+100	+1,728
(e)	..	..	..	..	..	..	-78	-78
(g)	..	..	-2,500	..	....	+1,800	+79,756	+79,056
(k)	..	..	+148	..	..	..	..	+148
(n)	..	..	..	..	+2,701	+8,347	+1,628	+12,676
(o)	..	..	..	..	..	..	+1,375	+1,375
(q)	..	..	..	..	..	-2,900	+1,925	-975

The acceptances of the balances are awaited.

Except in the case of loans at (a), (f), (g) and (n) above, the detailed accounts of these loans are maintained by the Departmental officers.

**Loans to Government servants .. .. . Dr. Rs. 55,61,398**

26. These are temporary advances made to Government servants and consist of the following :—

	Dr. Rs.
(a) House building advances .. .. .	42,71,354
(b) Advances for purchase of motor conveyances .. .. .	6,79,668
(c) Advances for purchase of other conveyances .. .. .	2,39,619
(d) Other advances .. .. .	3,70,757
<b>TOTAL ..</b>	<b>55,61,398</b>

**House building advances .. .. . Dr. Rs. 42,71,354**

27. The ledger and broadsheet balances disclosed a difference of Rs. +66,380 [consisting of Rs. +18,103 for Pre'50 period; Rs. +28,464 for 1950-51; Rs. +972 for 1951-52; Rs. +2,229 for 1952-53; Rs. +24,340 for 1953-54; Rs. -385 for 1954-55; Rs. -633 for 1955-56; Rs. +10,681 for 1956-57 (first 7 months); Rs. +2,107 for 1956-57 (last 5 months); Rs. -67,012 for 1957-58; Rs. +74,889 for 1958-59 and Rs. -27,376 for 1959-60] which is under reconciliation. The acceptances of the balances are awaited.

**Advances for purchase of motor conveyances .. .. . Dr. Rs. 6,79,668**

28. The ledger and broadsheet balances disclosed a difference of Rs. +64,386 [consisting of Rs. -2,304 for Pre'50 period; Rs. +1,021 for 1951-52; Rs. +12,268 for 1953-54; Rs. +553 for 1956-57 (first 7 months); Rs. +1,727 for 1956-57 (last 5 months); Rs. +11,907 for 1957-58; Rs. +8,145 for 1958-59 and Rs. +31,069 for 1959-60] which is under reconciliation. The acceptances of the balances are awaited.



**Advances for purchase of other conveyances****Dr. Rs. 2,39,619**

29. The ledger and broadsheet balances disclosed a difference of Rs. +90,173 [consisting of Rs. +3,525 for 1950-51; Rs.—377 for 1951-52; Rs. +7,411 for 1952-53; Rs. +1,306 for 1953-54; Rs. +1,700 for 1954-55; Rs. +5,818 for 1955-56; Rs. +6,273 for 1956-57 (first 7 months); Rs. +2,877 for 1956-57 (last 5 months); Rs. +6,075 for 1957-58; Rs. +11,926 for 1958-59 and Rs. 43,639 for 1959-60] which is under reconciliation. The acceptances of the balances are awaited.

**Other advances****Dr. Rs. 3,70,757**

30. Loans granted to Government servants for purchase of National Plan Certificates and advances of pay made to Government servants in the erstwhile Jaipur State against the security of privilege leave, etc. are shown under this head. The broadsheet and ledger balances disclosed a difference of Rs. +84,653 [consisting of Rs.—7,352 for Pre '50 period; Rs. +33,371 for 1950-51; Rs. +694 for 1951-52; Rs. +1,562 for 1952-53; Rs. +876 for 1953-54; Rs. +265 for 1954-55; Rs. +4,834 for 1955-56; Rs. +30,473 for 1956-57 (first 7 months); Rs.—24,417 for 1956-57 (last 5 months); Rs. +21,205 for 1957-58; Rs. +13,556 for 1958-59 and Rs. +9,586 for 1959-60] which is under reconciliation. The acceptances of the balances are awaited.

**Cr. Rs. 1,00,00,000****CONTINGENCY FUND**

31. Under Article 267(2) of the Constitution of India a Contingency Fund of rupees one crore has been established in the State of Rajasthan under the Rajasthan Contingency Fund Act, 1956 for the purpose of meeting unforeseen expenditure pending authorisation of such expenditure by the Legislature. The Fund was financed from the Consolidated Fund of the Rajasthan State.

Advances to the extent of Rs. 54,85,431 were drawn from the Contingency Fund during 1959-60. These were recouped in full by debit to the Consolidated Fund before the close of the year.

**Cr. Rs. 4,66,17,976****SECTION R.—UNFUNDED DEBT**

32. The term 'Unfunded Debt' is used to describe a number of interest bearing obligations of Government in respect of Funds deposited with it for various purposes. The principal classes of the obligations are:—

	Cr. Rs.
Savings Bank Deposits	—2,91,064
State Provident Funds	2,30,27,262
Other Accounts	2,38,81,778
<b>TOTAL</b>	<b>4,66,17,976</b>

The additions to and discharges of the obligations during the year are set forth in Statement No.3 of this part of the Report.

**Savings Bank Deposits****Cr. Rs. —2,91,064**

33. The balance as per broadsheet is Rs.—2,85,554 which represents the amount lying at the end of the year in the Bikaner State Savings Bank Fund which was started in 1923. The Bank of Bikaner is maintaining the account of the Fund on behalf of Government. There is a difference of Rs.—5,510 between the ledger and broadsheet figures [consisting of Rs.—10 for 1953-54; Rs.—2,254 for 1954-55; Rs.—893 for 1955-56; Rs. +14,872 for 1956-57 (first 7 months); Rs.—16,202 for 1956-57 (last 5 months) and Rs. +9,997 for 1959-60] which is under reconciliation. The acceptance of the balance is awaited.



## State Provident Funds

Cr. Rs. 2,30,27,262

34. These are Funds established for the benefit of Government servants. Contributions to these Funds are, in certain cases, compulsory. Government pays interest on the sums deposited in them and in some cases where the Funds in effect represent substitutes for pensions, supplements the deposits by contributions. The total accumulations are payable on the termination of services of depositors. Temporary withdrawals are, however, permitted in the interval in certain circumstances. The accounts in respect of Class IV Government servants are maintained by the Director of Insurance. The details of these Funds are given below:—

General Provident Fund	..	..	..	..	..	43,39,566
Indian Civil Service Provident Fund	..	..	..	..	..	87,109
Indian Civil Service (Non-European Members) Provident Fund	..	..	..	..	..	38,867
Contributory Provident Fund	..	..	..	..	..	1,76,06,118
All India Services Provident Fund	..	..	..	..	..	9,54,557
Other miscellaneous Provident Funds	..	..	..	..	..	1,045
TOTAL						2,30,27,262

## General Provident Fund

Cr. Rs. 43,39,566

35. Subscribers to this Fund include permanent Government servants except those who are required or permitted to subscribe to some other State Provident Fund. Government servants in temporary service are also permitted to join this Fund on certain conditions.

The ledger and, broadsheets balances disclosed a difference of Rs.—83,282 [consisting of Rs.—165 for Pre '50 period; Rs.—20,343 for 1950-51; Rs.+2,164 for 1951-52; Rs.+5,527 for 1952-53; Rs.+1,289 for 1953-54; Rs.+286 for 1954-55; Rs.+593 for 1955-56; Rs.+160 for 1956-57 (first 7 months); Rs.+3,873 for 1956-57 (last 5 months); Rs.+9,634 for 1957-58; Rs.+54,615 for 1958-59 and Rs.—90,915 for 1959-60] which is under reconciliation. The balances have been accepted by 7 subscribers out of a total number 7,859.

## Indian Civil Service Provident Fund

Cr. Rs. 87,109

36. The balance under this head represents deductions made from the salaries of members of the Indian Civil Service.

The broadsheet and ledger balances disclosed a difference of Rs. +1,433 relating to the year 1959-60 which is under reconciliation. Acceptance of the balance is awaited.

## Indian Civil Service (Non-European Members) Provident Fund

Cr. Rs. 38,867

37. The Fund was established on the 1st January, 1931. It is open only to non-European members of the Indian Civil Service selected for appointment after that date. Acceptance of the balance is awaited.

## Contributory Provident Fund

Cr. Rs. 1,76,06,118

38. The Fund is maintained for the benefit of certain Government servants who are not entitled to pension. Unlike other Provident Funds, which are made up of subscriptions plus interest accrued thereon, these include also contributions from Government in lieu of pension. The ledger and broadsheet figures disclosed a difference of Rs.4,38,495 [consisting of Rs.+27,970 for Pre '50 period; Rs.+83,250 for 1950-51; Rs.+1,39,188 for 1951-52; Rs.—1,595 for 1952-53; Rs.+6,347 for 1953-54; Rs.—2,302 for 1954-55; Rs.—416 for 1955-56; Rs.+17 for 1956-57 (last 5 months); Rs.—5,593 for 1957-58; Rs.+1,148 for 1958-59 and Rs.+1,90,481 for 1959-60] which is under reconciliation. The acceptances of the balances are awaited



**All India Services Provident Fund** .. .. . **Cr. Rs. 9,54,557**

39. Subscription to this Fund is compulsory for all officers of the All India Services including officers on probation. The broadsheet and ledger balances disclosed a difference of Rs. +7,519 (consisting of Rs.—194 for 1957-58; Rs.+1,137 for 1958-59 and Rs. +6,576 for 1959-60) which is under reconciliation. The acceptances of the balances are awaited.

**Other Miscellaneous Provident Funds** .. .. . **Cr. Rs. 1,045**

40. This head records the balance at the credit of subscribers of erstwhile Jodhpur State, who contributed to a special Fund styled as Defence Savings Provident Fund during the last Great War. The amount is refundable to the subscribers whose whereabouts are being enquired into for final authorisation.

**Other Accounts** .. .. . **Cr. Rs. 2,38,81,778**

41. This head records transactions relating to the Jaipur State Government Servants' Life Insurance Fund. The scheme has been made compulsory to all the employees of the Rajasthan State.

The ledger and broadsheet balances disclosed a difference of Rs. —7,36,064 [consisting of Rs. —4,380 for 1950-51; Rs. —203 for 1951-52; Rs. —3,593 for 1952-53; Rs. —2 for 1953-54; Re. +1 for 1954-55; Rs. —256 for 1955-56; Rs. —62,063 for 1956-57 (first 7 months); Rs. —13,297 for 1956-57 (last 5 months); Rs. —1,15,476 for 1957-58; Rs. —1,55,625 for 1958-59 and Rs. —3,81,170 for 1959-60] which is under reconciliation. The acceptance of the balance is awaited.

### SECTION S.—DEPOSITS AND ADVANCES

42. This section is divided into the following four main parts, namely :—

	Dr. Rs.	Cr. Rs.
(i) Deposits bearing interest .. .. .		68,97,523
(ii) Deposits not bearing interest .. .. .		10,13,46,277
(iii) Advances not bearing interest .. .. .	1,67,52,586	
(iv) Suspense .. .. .	12,36,01,868	54,07,813
<b>TOTAL</b> .. .. .	<b>14,03,54,454</b>	<b>11,36,51,613</b>

**Deposits bearing interest** .. .. . **Cr. Rs. 68,97,523**

43. This part consists of the following:—

	Cr. Rs.
(i) Reserve Funds .. .. .	54,07,830
(ii) Other Deposit Accounts .. .. .	14,89,693
<b>TOTAL</b> .. .. .	<b>68,97,523</b>
<b>Reserve Funds</b> .. .. .	<b>Cr. Rs. 54,07,830</b>

44. Transactions relating to Depreciation Reserve Funds deposited with Government in respect of commercial concerns of Government are recorded under this part. The Funds are intended to provide a reserve sufficient to meet the cost of renewals and replacements of plant and machinery, etc. as and when required to keep them in efficient working order.







Accounts of the transactions of these Funds will be found at item Nos. IV to IX of Statement No. 4 of this part of the Report.

<b>Famine Relief Fund</b>	.. .. .	<b>Cr. Rs.</b>	<b>1,34,17,084</b>
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48. A Famine Relief Fund has not so far been formally constituted in the State under any specific Act or by an executive order. The balances in the Fund earmarked for famine relief works in some of the Covenanted Units were taken together to form the opening balance of the Famine Relief Fund on the 1st April, 1950 to which have been added the contributions made out of State revenues during subsequent years as also interest realised from investment of the Fund money. The expenditure incurred on famine relief during these years was met out of the Fund. In addition, a sum of Rs. 15,64,780 was transferred from the Fund during the year 1951-52 to general balances of the State for financing loans to cultivators. The acceptance of the balance is awaited.

<b>Fund for Development Schemes</b>	.. .. .	<b>Cr. Rs.</b>	<b>49,72,930</b>
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49. This Fund has been created out of Central grants and public contributions for meeting expenditure on Local Development Works in Rajasthan. The broadsheet and ledger balances disclosed a difference of Rs. +2,71,560 (consisting of Rs. +7,158 for 1954-55; and Rs. -50,806 for 1955-56; Rs. -19,990 for 1956-57 (last 5 months); Rs. +1,49,119 for 1957-58 and Rs. +1,86,079 for 1958-59) which is under reconciliation. The acceptance of the balance is awaited.

<b>Depreciation Reserve Fund—Government Presses</b>	.. .. .	<b>Cr. Rs.</b>	<b>2,23,130</b>
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50. This Fund is credited with depreciation calculated on the value of plant and machinery in use in the government presses as also with the residual book value of plant and machinery disposed of. The amount at credit of the Fund is available for meeting the cost of renewals and replacements necessitated by ordinary wear and tear.

<b>Deposits of Depreciation Reserve of Commercial Concerns</b>	.. .. .	<b>Cr. Rs.</b>	<b>4,45,171</b>
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51. The deposit represents the sums charged as depreciation on the basis of the life of the assets of the water works undertakings. The amount at credit of the Fund is available for renewals and replacements necessitated by ordinary wear and tear.

<b>State Co-operative Development Fund</b>	.. .. .	<b>Cr. Rs.</b>	<b>1,25,000</b>
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<b>State Agricultural credit Relief and Guarantee Fund</b>	.. .. .	<b>Cr. Rs.</b>	<b>3,85,000</b>
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52. These Funds have been created out of revenue for development of co-operative movement.

<b>Other Deposit Accounts</b>	.. .. .	<b>Cr. Rs.</b>	<b>8,17,77,962</b>
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<b>53. This account is sub-divided into the following heads :—</b>	..	<b>Cr. Rs.</b>
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Deposits of Local Funds	.. .. .	4,27,29,202
Departmental and Judicial Deposits-Civil Deposits	.. .. .	3,41,50,529
Other Deposits	.. .. .	41,36,913
Other Accounts	.. .. .	7,61,318
<b>TOTAL</b>	<b>..</b>	<b>8,17,77,962</b>



Deposits of Local Funds .. .. . Cr. Rs. 4,27,29,202

54. The details of these Funds are shown below :—

						Cr. Rs.
(a) District Funds	..	..	..	..	..	5,89,716
(b) Municipal Funds	..	..	..	..	..	5,66,362
(c) Village Panchayat Funds	..	..	..	..	..	33,906
(d) Town and Bazar Funds	..	..	..	..	..	3,18,979
(e) Education Funds	..	..	..	..	..	1,41,971
(f) Medical and Charitable Funds	..	..	..	..	..	13,14,783
(g) Other Miscellaneous Funds	..	..	..	..	..	3,97,63,485
TOTAL ..						4,27,29,202

These are mostly cash balances in the current accounts of Local Funds and other local authorities which are permitted to bank with Government Treasuries. Each of these funds is administered by a Public Officer or a Committee and the verification consists firstly in reconciling the figures in the ledger with those in the broadsheets which are posted from the Treasury *plus* and *minus* memoranda and secondly, in obtaining a certificate from the administrator that he accepts as correct the balance standing at his credit on Government books.

The differences between the ledger and broadsheet figures have been shown in the Statement below. These are under reconciliation.

Particulars	Amount of difference between the ledger and the broadsheet	Yearwise analysis of the difference
	Rs.	Rs.
(a) District Funds	—8,565	76 1950-51 + 95 1951-52 + 115 1952-53 — 37 1955-56 — 10,295 1956-57 (First 7 months) + 218 1956-57 (Last 5 months) — 337 1957-58 + 1,600 1959-60
(b) Municipal Funds	—12,977	— 1,069 1952-53 + 18,996 1953-54 — 6,520 1954-55 — 13,001 1955-56 + 8,708 1956-57 (First 7 months) — 25,914 1956-57 (Last 5 months) + 8,313 1957-58 + 5,013 1958-59 — 7,496 1959-60
(c) Village Panchayat Funds	+51,997	+ 45,306 1952-53 + 9,052 1953-54 + 242 1954-55 — 2,702 1955-56 + 99 1959-60
(e) Education Funds	+7,133	— 5,028 1956-57 (First 7 months) + 4,778 1956-57 (Last 5 months) — 112 1957-58 + 7,495 1959-60



Particulars	Amount of difference between the ledger and the broadsheet	Yearwise analysis of the difference
(f) Medical and Charitable Funds	Rs. —11,402	Rs. +35 1953-54 —60 1954-55 22,218 1955-56 + 1,583 1956-57 (First 7 months) —22,504 1956-57 (Last 5 months) +270 1957-58 —11,970 1958-59 —974 1959-60
(g) Other Miscellaneous Funds	—4,51,835	+31,746 1950-51 —5,541 1951-52 +96 1952-53 —1,411 1953-54 +393 1954-55 —17,354 1955-56 —20,222 1956-57 (First 7 months) +18,087 1956-57 (Last 5 months) +6,048 1957-58 —5,31,759 1958-59 +68,082 1959-60

The position of acceptances of the balances is as under :—

	No. of cases requiring acceptance	No. of cases in which acceptance has been received
(a) .. .. .	51	5
(b) .. .. .	69	13
(c) .. .. .	74	13
(d) .. .. .	3	1
(e) .. .. .	18	..
(f) .. .. .	166	52
(g) .. .. .	300	95

Departmental and Judicial Deposits—Civil Deposits .. .. Cr. Rs. 3,41,50,529

55. The transactions brought to account under this head relate mainly to sums deposited with Government in the daily course of public business by or on behalf of the members of the public and include also certain other Funds administered by Government. The following are the details :—

	Cr. Rs.
Revenue Deposits .. .. .	—19,19,776
Civil Courts Deposits .. .. .	25,59,508
Criminal Courts Deposits .. .. .	2,57,902
Personal Deposits .. .. .	74,43,115
Civil Supplies Department Deposits .. .. .	2,76,168
Deposits of fees received by Government servants for work done for Private Bodies .. .. .	4,737
Public Works Deposits .. .. .	2,41,00,251
Forest Deposits .. .. .	8,95,253



Deposits for work done for Public Bodies or private individuals .. .. .	93,717
Rehabilitation Department Deposits .. .. .	724
Companies Liquidation Accounts .. .. .	507
Deposits in connection with elections .. .. .	21,125
Deposit of 4½% Rajasthan State Development Loan, 1970 .. .. .	8,613
Deposits of 4% Rajasthan State Development Loan, 1971 .. .. .	1,95,019
Deposits of Rajasthan State Electricity Board .. .. .	479
Deposits of Grants from the Ministry of Rehabilitation to Education Trust .. .. .	2,02,500
Unclaimed deposits in General Provident Fund .. .. .	593
Unclaimed deposits in Contributory Provident Funds .. .. .	8,837
Other deposits .. .. .	1,257
<b>TOTAL ..</b>	<b>3,41,50,529</b>

There are two entirely different systems of deposit accounts. The first may be called the detailed system in which every receipt is treated as a separate item and every payment charged against the relevant receipt. The second is the ledger system, that is, a running account is kept of receipts and payments on some particular account (an estate, an institution, etc.). For every ledger account there is an 'Administrator', the person authorised to pay money into or draw money from the Treasury. Deposits kept under the latter system are termed 'Personal Deposits'.

The method of verification of the balance under the first system is as follows:—

The receipts and payments which are recorded in detail in deposit registers are posted monthly by totals into a proof-sheet which provides columns for recording the payment of deposits credited in the same year and in each of the preceding three years. At the end of the year, balances are struck upon the proof-sheets separately for different Districts for each of the four years. The balance of the first year is usually written off the deposit account as all balances unclaimed for more than three complete account years are ordinarily credited to Government. The aggregate balance on the proof-sheet is then agreed with the balance on the general books of the class of deposit concerned and finally reconciled with the *plus* and *minus* memoranda received from the Treasuries or, where necessary, with the account received from the Civil and Criminal Courts.

The verification of the ledger form of deposit account (Personal Deposits) consists mainly in agreeing the balance with that claimed by the administrator.

**Revenue Deposits .. .. . Cr. Rs. —19,19,776**

56. This head records mainly deposits made in Revenue Courts or in connection with the revenue administration. These also include earnest money deposits made by intending tenderers for contracts, etc. in the Civil Departments as also some deposits relating to other heads

The ledger and broadsheet figures disclosed a difference of Rs. +1 03,66,486 (consisting of Rs. —1,79,117 for 1950-51; Rs. +1,79,136 for 1951-52; Rs. +3,01,323 for 1952-53; Rs. —98,794 for 1953-54; Rs. +1,38,215 for 1954-55; Rs. +6,59,657 for 1955-56; Rs. +19,28,508 for 1956-57 (first 7 months); Rs. +13,605 for 1956-57 (last 5 months); Rs. +68,27,440 for 1957-58; Rs. +5,81,597 for 1958-59 and Rs. +14,916 for 1959-60) which is under reconciliation.

**Civil Courts Deposits .. .. . Cr. Rs. 25,59,508**

**Criminal Courts Deposits .. .. . Cr. Rs. 2,57,902**

57. For want of returns from the Courts duly verified by the Treasury Officers, the proof-sheets up to the year 1957-58 could not be maintained. The matter was reported to



Government. It was decided by them that with effect from 1-4-1958 the initial accounts of these deposits would be maintained by the Treasury Officers instead of by the courts.

The proof-sheets have been prepared from the year 1958-59. The verification of the ledger balances with the proof-sheets has disclosed a discrepancy of Rs. +2,95,446 (consisting of Rs.—68,224 for the period prior to April, 1958; Rs.+27,742 for 1958-59 and Rs.+3,35,928 for 1959-60) relating to Civil Courts Deposits and Rs.+17,154 (consisting of Rs.+1,05,861 for 1958-59 and Rs.—88,707 for 1959-60 relating to Criminal Courts Deposits. The discrepancies are under reconciliation.

**Personal Deposits** .. .. . **Cr. Rs.** **74,43,115**

58. These include several accounts continued from the pre-integration period and are of the nature of banking deposit accounts. The ledger and broadsheet balances disclosed a difference of Rs.+2,50,419 [consisting of Rs.+1,20,923 for 1950-51; Rs.+1,58,947 for 1951-52; Rs.—3,806 for 1952-53; Rs.+6,663 for 1953-54; Rs.+2,556 for 1954-55; Rs.—33,431 for 1955-56; Rs.—4,675 for 1956-57 (first 7 months); Rs.+4,478 for 1956-57 (last 5 months); Rs.+1,069 for 1957-58; Rs.—879 for 1958-59 and Rs.—1,426 for 1959-60] which is under reconciliation. The acceptances of the balances have been received in 57 out of 348 cases.

**Civil Supplies Department Deposits** .. .. . **Cr. Rs.** **2,76,168**

59. These represent deposits received by officers of the Civil Supplies Department. The ledger and broadsheet balances disclosed a difference of Rs.—2,06,695 [consisting of Rs.+2,71,067 for 1956-57 (last 5 months); Rs.—2,78,313 for 1957-58; Rs.—1,20,117 for 1958-59 and Rs.—79,332 for 1959-60] which is under reconciliation. The acceptance of the balance is awaited.

**Deposits of fees received by Government servants for work done for private Bodies** .. .. . **Cr. Rs.** **4,737**

60. Sums received from Private Bodies for work done by Government servants are accounted for under this head. The broadsheet and ledger balances disclosed a difference of Rs.—1,340 relating to 1959-60 which is under reconciliation.

**Public Works Deposits** .. .. . **Cr. Rs.** **2,41,00,251**

61. The cash security deposits of subordinates and contractors, deposits for works done for private persons and Public Bodies, sums due to contractors on closed accounts and unclassified items of miscellaneous receipts awaiting clearance are adjusted under this head. The broadsheet and ledger figures disclosed a discrepancy of Rs. +37,850 relating to the year 1958-59 is under reconciliation.

**Forest Deposits** .. .. . **Cr. Rs.** **8,95,253**

62. These represent amounts held in deposit by Forest Officers. A difference of Rs.+5,01,123 between the balances as per ledger and broadsheet [consisting of Rs.+2,96,068 for 1950-51; Rs.+21,183 for 1951-52; Rs.—6,372 for 1952-53; Rs.+3,20,962 for 1953-54; Rs.+11,094 for 1954-55; Rs.+2,32,060 for 1955-56; Rs.—1,549 for 1956-57 (first 7 months); Rs.+1,019 for 1956-57 (last 5 months); Rs.—2,60,619 for 1957-58; Rs.—10,06,106 for 1958-59 and Rs.—1,08,863 for 1959-60] is under reconciliation.

**Deposits for work done for public bodies or private individuals** .. **Cr. Rs.** **93,717**

63. Sums received in advance from Municipalities or other bodies financially independent of Government for payment of compensation for land acquired for such bodies are accounted for under this head. A difference of Rs.+16,078 between the balances as per ledger and broadsheet for 1950-51 is under reconciliation.



**Rehabilitation Department Deposits** .. .. Cr. Rs. 724

64. These represent amounts temporarily deposited by Displaced persons on account of rent, hire-purchase instalments, etc. of shops, tenements, etc. The acceptances of the balances are awaited.

**Companies Liquidation Accounts** .. .. Cr. Rs. 507

65. The amount represents the balance relating to erstwhile Ajmer State. This has been cleared in 1960-61 accounts.

**Deposits in connection with elections** .. .. Cr. Rs. 21,125

66. The balance represents the deposits made by the candidates for election to the State Legislature. The ledger and broadsheet balances disclosed a discrepancy of Rs. +3,375 [consisting of Rs. +2,225 for 1957-58 and Rs. +1,150 for 1959-60] which is under reconciliation. The acceptance of the balance is awaited.

**Deposits of 4½% Rajasthan State Development Loan, 1970** .. Cr. Rs. 8,613  
**Deposits of 4% Rajasthan State Development Loan, 1971** .. Cr. Rs. 1,95,019

67. These represent deposits of the above-mentioned loans raised by the Rajasthan Government in the open market. These are being transferred to the proper head of account.

**Deposits of Rajasthan State Electricity Board** .. .. Cr. Rs. 479

68. The balance is due to misclassification and is under clearance.

**Deposits of grants from the Ministry of rehabilitation to Education Trust** Cr. Rs. 2,02,500

69. The ledger and broadsheet balance disclosed a difference of Rs.—2,02,500 relating to 1958-59 which is under reconciliation.

**Unclaimed deposits in General Provident Fund** .. .. Cr. Rs. 593

**Unclaimed deposits in Contributory Provident Funds** .. Cr. Rs. 8,837

70. These represent balances which remained unclaimed for a period exceeding 6 months and which were transferred to these heads at the end of the year.

**Other deposits** .. .. Dr. Rs. 1,257

71. The balance is due to misclassification which is under investigation.

**Other deposits** .. .. Cr. Rs. 41,36,913

72. The balance represents the aggregate amount of the balances of the various Trust and Miscellaneous Funds. These comprise a number of Funds created in the erstwhile States for specific objects. Government holds the position of a trustee in respect of these Funds. The refunds are authorised under specific orders of Government. The details are as under:—

	Cr. Rs.	Dr. Rs.
1. Gold Tuladan Fund .. ..	2,813	..
2. Her Highness Begheliji Trust Fund .. ..	46,044	..
3. Panchayat Fund .. ..	1,03,000	..
4. Ganeshji Mahadeoji Fund .. ..	390	..



5.	H.H.Children Benefit Fund	..	..	..	20,00,000	..
6.	Gurli Mahadeo Fund	..	..	..	995	..
7.	Trust Shri Gulab Kanwar Bauji	..	..	..	9,500	..
8.	Donation given by Shri Duduwala for uplift of criminal tribes	..	..	..	24,969	..
9.	Donation given by Textile Mills, Bhilwara for Public Works	..	..	..	9,987	..
10.	Harijan Uplift Fund	..	..	..	2,74,456	..
11.	Khairat Fund, Bhilwara	..	..	..	5,626	..
12.	Dharmada Fund, Bagre	..	..	..	926	..
13.	Post-War Reconstruction Fund, Alwar	..	..	..	67,981	..
14.	Post-War Reconstruction Fund, Udaipur	..	..	..	33,978	..
15.	Post-War Reconstruction Fund, Jodhpur	..	..	..	2,70,847	..
16.	Post-War Reconstruction Fund, Bundi	..	..	..	20,000	..
17.	Post-War Reconstruction Fund, Jaipur	..	..	..	..	5 59,505
18.	Gundli Mathdoji	..	..	..	723	..
19.	Rifah Am Fund, Tonk	..	..	..	11,677	..
20.	State Bank Amalgamation Fund	..	..	..	72,901	..
21.	Silver Jubilee Fund	..	..	..	6,16,717	..
22.	Thakurji Bhataji Fund	..	..	..	16	..
23.	Kabutra Fund, Girwa	..	..	..	9	..
24.	Lawaris Fund, Jaisalmer	..	..	..	1,16,994	..
25.	Kabutra Fund, Sarada	..	..	..	497	..
26.	Hospital Fund, Kota	..	..	..	6,79,000	..
27.	Chand Kharanja Fund, Kanwas	..	..	..	193	..
28.	Modified Overseas Scholarship Schemes-Trust Fund of Shri J.P.Saxena	..	..	..	4,394	..
29.	Anti T.B. Fund, Jaipur	..	..	..	85,325	..
30.	Army Benevolent Fund	..	..	..	..	26,033
31.	Juma Masjid Fund	..	..	..	3,009	..
32.	Mahadeoji Jadeshwarji Fund, Udaipur	..	..	..	60	..
33.	Ganwai Jungle Fund	..	..	..	58,086	..



				Cr.Rs.	Dr.Rs.
34.	Bhawaria Thakurjika Fund	..	..	467	..
35.	Mahadeoji Fund, Sarada	..	..	496	..
36.	Jaipur Charity Fund	..	..	10,104	..
37.	Compulsory Saving Fund, Jhalawar	..	..	9,467	..
38.	Kastkar Fund, Jhalawar	..	..	58,341	..
39.	Post-War Reconstruction Fund, Bharatpur	..	..	60,739	..
40.	Dharmada Fund, Kapasin	..	..	100	..
41.	Narvdeswarji Fund, Sarada	..	..	33	..
42.	Kabutra Fund, Lasadia	..	..	74	..
43.	Mahadeoji Mangaleswarji Fund	..	..	1,262	..
44.	Jagdishwarji Fund	..	..	1,372	..
35.	Thakurji Laxmi Narain Fund	..	..	888	..
46.	Mahade oi Rameswarji Fund	..	..	518	..
47.	Po Fund Rashin	..	..	49	..
48.	Mahadeoji Girohi-ka-Fund	..	..	..	90
49.	Rajput Fund	..	..	56,751	..
TOTAL				47,23,774	5,85,628
NET Cr.Rs.				..	41,38,146

The broadsheet and ledger balances disclosed a discrepancy of Rs+1,233 (Rs +1,237 for 1957-58 and Rs.—4 for 1959-60) which is under reconciliation.

The acceptance of the balance is awaited. The debit balances against items 17,30 and 48 represent amounts the corresponding credits for which are lying under other heads.

Other Accounts	..	..	..	..	Cr. Rs.	7,61,318
73. The details are :—					Dr.Rs.	Cr.Rs.
Subventions from Central Road Fund	..	..	..	..	35,35,108	..
Deposit Account of District Sailors', Soldiers' and Airmen's Board	..	..	..	..	..	29
Deposit Account of grants from the Central Government for Food Production Drive Schemes	..	..	..	..	..	85,105
Deposit Account of grants for economic development and improvement of rural areas	..	..	..	..	..	9,09,596
Deposit on account of Central Transactions in Non-Bank Treasuries and Sub-Treasuries	..	..	..	..	..	31,05,200



	Dr. Rs.	Cr. Rs.
Deposit Account of grants made by the Indian Council of Agricultural Research .. .. .	..	1,46,715
Deposit Account of the State share of the proceeds of World Health Organisation Seals .. .. .	..	1,436
Deposit Account of grants made by the Indian Central Cotton Committee .. .. .	..	54,210
Clerical Benevolent Fund .. .. .	6	..
Deposit Account of grants made by the Indian Central Oil Seeds Committee .. .. .	..	23,386
Deposit Account of Grants-in-aid from the Ministry of Rehabilitation to Educational Institutions .. .. .	26,500	..
Deposits Account of Lumpsum allotment from the Government of India out of Workmen Benefit Fund for award of prizes to Skilled Workmen .. .. .	2,745	..
<b>TOTAL ..</b>	<b>35,64,359</b>	<b>43,25,677</b>
<b>NET Cr. Rs. ..</b>	<b>7,61,318</b>	<b>..</b>

Accounts of the transactions of these heads will be found at item Nos. X to XX of Statement No.4 of this part of the Report.

**Subventions from Central Road Fund .. .. . Dr. Rs. 35,35,108**

74. This head records subventions made from the Central Road Development Fund to State Government for expenditure on schemes of road development approved by the Union Government with the advice of the Standing Committee on Roads, and is debited with expenditure met from these grants.

The debit balance is due to contributions to the Fund being short of the expenditure adjusted under it. The acceptance of the balance is awaited.

**Deposit Account of District Sailors', Soldiers' and Airmen's Board Cr. Rs. 29**

75. Grants made to the State Government by the Indian Sailors', Soldiers' and Airmen's Board are credited to this head in the first instance. The actual expenditure incurred is debited to a distinct detailed head under the expenditure head '57—Miscellaneous—Miscellaneous and Unforeseen Charges'. Necessary transfer of equal amount is made at the end of the year to the corresponding revenue head XLVI-Miscellaneous-Miscellaneous by per contra debit to this head.

The amount represents pre-integration balance and has been accepted by the Board.

**Deposit Account of grants from the Central Government for the Food Production Drive Schemes—bonus for accelerating production of food grains .. Cr. Rs. 85,105**

76. The amount of food procurement bonus paid by the Government of India to the State Government is initially credited to this head. The expenditure on schemes financed from this bonus is recorded under the appropriate service heads and an equal amount transferred from this deposit head to the corresponding receipt head at the end of the year.

This amount represents the balance of the grant lying unspent with the Rajasthan Government at the end of the year.



**Deposit Account of grants for economic development and improvement of rural areas** .. .. . **Cr. Rs. 9,09,596**

77. This head records transactions connected with the grants made by the Central Government to the State Government for economic development and improvement of rural areas. The grants are utilised on schemes of rural development falling under certain categories approved by the Central Government. The acceptance of the balance is awaited.

**Deposit on account of Central Transactions in Non-Bank Treasuries and Sub-Treasuries** .. .. . **Cr. Rs. 31,05,200**

78. The balance represents the amount placed at the disposal of the State Government partly as a sort of permanent advance (Rs. 30,00,000) for meeting payments made at State Treasuries on behalf of Defence Services and partly for payments for the purchase of opium and disbursement of privy purse.

**Deposit Account of grants made by the Indian Council of Agricultural Research** **Cr. Rs. 1,46,715**

79. The amount represents grants made by the Indian Council of Agricultural Research for furtherance of agricultural schemes and other allied objects. The acceptance of the balance is awaited. The broadsheet and ledger balances disclosed a discrepancy of Rs.—15,500 relating to the year 1959-60 which is under reconciliation

**Deposit Account of the State share of the proceeds of World Health Organisation** **Cr. Rs. 1,436**

Seals .. .. .

80. The balance represents the share of the proceeds of World Health Organisation Seals.

**Deposit Account of grants made by the Indian Central Cotton Committee** .. **Cr. Rs. 54,210**

81. The balance represents the grants made by the Indian Central Cotton Committee for development of cotton growing. The acceptance of the balance is awaited.

**Clerical Benevolent Fund** .. .. . **Dr. Rs. 6**

82. The balance under this unauthorised head is due to misclassification which is under Scrutiny.

**Deposit Account of grants made by the Indian Central Oil Seeds Committee** **Cr. Rs. 23,386**

83. The balance represents grants from the Indian Central Oil Seeds Committee. The acceptance of the balance is awaited.

**Deposit Account of grants-in-aid from the Ministry of Rehabilitation to Educational Institutions** .. .. . **Dr. Rs. 26,500**

84. The ledger and broadsheet balances disclosed a difference of Rs. +2,02,500 for the year 1959-60 which is under reconciliation.

**Deposit Account of lump sum allotment from the Government of India out of Workmen Benefit Fund for award of prizes to Skilled Workmen** .. **Dr. Rs. 2,745**

85. The correctness of the balance is under investigation.



**Advances not bearing interest** .. .. . **Dr. Rs.** **1,67,52,586**

86. The classes of transactions included under this group are the following:—

	Dr. Rs.
Departmental Advances .. .. .	1,44,20,670
Permanent Advances .. .. .	5,33,385
Accounts with Part 'B' States .. .. .	17,76,324
Accounts with the Government of Pakistan .. .. .	19,080
Accounts with the Reserve Bank .. .. .	3,127
<b>TOTAL</b> ..	<b>1,67,52,586</b>

**Departmental Advances** .. .. . **Dr. Rs.** **1,44,20,670**

87. These advances include (i) various special accounts of large advances or of recurring outlay which are recoverable from the different sources and (ii) a number of petty miscellaneous advances arising in the course of business and recoverable within a short time. The recoveries of the former are usually watched by separate accounts working up to the ledger, the latter are recorded in detail and recoveries watched in the 'Objection Books', but appear as a single account in the ledger. In the latter case the ledger balance has to be agreed with the aggregate of the details in the 'Objection Books' and in the former similar reconciliation is necessary in those cases in which different classes of transactions are included in the same amount. The balances outstanding under this head comprise mostly balances of payments made to officers of the State Government.

The balance is sub-divided under the following heads—

	Dr. Rs.
Civil Advances .. .. .	78,99,710
Special Advances .. .. .	48,66,705
Forest Advances .. .. .	2,21,843
Revenue Advances .. .. .	14,32,412
<b>TOTAL</b> ..	<b>1,44,20,670</b>

**Civil Advances** .. .. . **Dr. Rs.** **78,99,710**

88. The details are given below:—

	Dr. Rs.
1. Objection Book Advances .. .. .	11,07,223
2. Supply Advances .. .. .	20,17,183
3. Rehabilitation Advances .. .. .	19,10,059
4. Miscellaneous Advances .. .. .	28,23,676
5. Advances to Rajasthan State Electricity Board .. .. .	41,569
<b>TOTAL</b> ..	<b>78,99,710</b>

**Objection Book Advances** .. .. . **Dr. Rs.** **11,07,223**

89. These are advances granted to Government servants on transfer. The ledger and broadsheet balances disclosed a discrepancy of Rs. +1,28,230 [consisting of Rs. +3,241 for 1950-51; Rs. +6,971 for 1951-52; Rs. -3,959 for 1952-53; Rs. -221 for 1953-54; Rs. +394 for 1954-55; Rs. +14,299 for 1955-56; Rs. +20,794 for 1956-57 (first 7 months); Rs. +73,317 for 1957-58 (last 5 months); Rs. +2,127 for 1957-58, Rs. +4,945 for 1958-59 and Rs. +6,322 for 1959-60] which is under reconciliation.



**Supply Advances** .. .. . **Dr. Rs. 20,17,183**

90. This head records advances made to officers of Civil Supplies Department for procurement of grain. The difference of Rs. +18,275 between the balances as per ledger and broadsheet (consisting of Rs. +3,000 for 1958-59 and Rs. +15,275 for 1959-60) is under reconciliation. The acceptance of the balance is awaited.

**Rehabilitation Advances** .. .. . **Dr. Rs. 19,10,059**

91. This head records advances given to Departmental officers for disbursement of amount to Displaced Persons. The ledger and broadsheet balances disclosed a difference of Rs. -78 (Rs. -8 for 1957-58 and Rs. -70 for 1959-60) which is under reconciliation. The acceptances of the balances are awaited.

**Miscellaneous Advances** .. .. . **Dr. Rs. 28,23,676**

92. These represent advances given to Departmental officers during the pre-integration period for meeting departmental expenditure. A difference of Rs. +97,423 between the balances as per ledger and broadsheet [consisting of Rs. +59,830 for Pre '50 period; Rs. +23,830 for 1950-51; Rs. +6,875 for 1951-52; Rs. +2,749 for 1952-53; Rs. +9,851 for 1953-54; Rs. -11,395 for 1954-55; Rs. +6,279 for 1955-56; Rs. -780 for 1956-57 (first 7 months); Rs. +153 for 1956-57 (last 5 months); Rs. -221 for 1957-58 and Rs. +252 for 1959-60] is under reconciliation. The acceptance of the balance is awaited.

**Advances to Rajasthan State Electricity Board** .. .. . **Dr. Rs. 41,569**

93. The balance is due to misclassification. Action for its rectification is in progress.

**Special Advances** .. .. . **Dr. Rs. 48,66,705**

94. The balance consists of :—

Dr. Rs.

Special Advances .. .. . 50,94,319

Special Advances for the purchase of food grain seeds for distribution to cultivators .. .. . -2,27,614

**TOTAL** .. **48,66,705**

**Special Advances** .. .. . **Dr. Rs. 50,94,319**

95. Transactions connected with the advances granted for financing certain agricultural schemes, exchange of local coins and certain other Departmental schemes are recorded under this head. The ledger and broadsheet balances disclosed a difference of Rs. +1,77,764 [consisting of Rs. -1,339 for 1953-54; Rs. +1,362 for 1954-55; Rs. +5,994 for 1955-56; Rs. 40,584 for 1956-57 (first 7 months); Rs. +4,515 for 1956-57 (last 5 months); Rs. +1,05,518 for 1957-58, Rs. +17,231 for 1958-59; and Rs. +3,899 for 1959-60] which is under reconciliation. The acceptances of the balances are awaited.

**Special Advances for purchase of food grain seeds for distribution to cultivators**  
**Dr. Rs. -2,27,614**

96. The balance is due to misclassification which is under clearance.

**Forest Advances** .. .. . **Dr. Rs. 2,21,843**

97. The outstanding amount represents the balance of advances made to subordinate officers. The difference of Rs. +8,367 between the balances as per ledger and broadsheet [consisting of Rs. -17,320 for Pre '50 period; Rs. +11,930 for 1951-52; Rs. -24,562 for 1952-53; Rs. -17,726 for 1953-54; Rs. -1,47,030 for 1954-55; Rs. +61,574 for 1955-56;



Rs.—3,553 or 1956-57 (first 7 months); Rs.—4,640 for 1956-57 (last 5 months); Rs.—4,700 for 1957-58; Rs.—10,997 for 1958-59 and Rs. 1,65,391 for 1959-60] is under reconciliation.

**Revenue Advances** .. .. . **Dr. Rs. 14,32,412**

98. These represent advances granted to the Settlement Departments of the former States in connection with survey work in Jagir areas. These advances are ultimately recoverable from the proprietors of such areas. The ledger and broadsheet balances disclosed a difference of Rs. +205 (Rs. —305 relating to the year 1956-57 (first 7 months) and Rs. +100 to 1959-60] which is under reconciliation. The acceptance of the balance is awaited.

**Permanent Advances** .. .. . **Dr. Rs. 5,33,385**

99. These advances are held by the officers of Government to enable them to incur contingent expenditure on the day-to-day administration and are recouped by drawing bills at convenient intervals. The difference of Rs. +14,375 between the ledger and broadsheet balances [consisting of Rs. —1,973 for Pre'50 period; Rs. —1,267 for 1950-51; Rs. +1,976 for 1951-52; Rs. +2,468 for 1952-53; Rs. +2,206 for 1953-54; Rs. +936 for 1954-55; Rs. +2,116 for 1955-56; Rs. +184 for 1956-57 (first 7 months); Rs. +628 for 1956-57 (last 5 months); Rs. +3,061 for 1957-58; Rs. +830 for 1958-59 and Rs. +3,210 for 1959-60] is under reconciliation. The acknowledgements of balances have been received in 569 out of 2,028 cases.

**Accounts with Part B States** .. .. . **Dr. Rs. 17,76,324**

100. This head recorded transactions arising in the accounts of the Government of Rajasthan in respect of payments made by the Central and other State Governments on behalf of the Rajasthan Government and *vice versa*. The details are as follows :—

	Dr. Rs.	Cr. Rs.
1. Central Revenues .. .. .	10,14,749	..
2. Defence .. .. .	5,61,618	..
3. Posts and Telegraphs .. .. .	1,08,450	..
4. Madhya Pradesh .. .. .	..	148
5. Uttar Pradesh .. .. .	..	246
6. West Bengal .. .. .	11	..
7. Madras .. .. .	162	..
8. Assam .. .. .	..	8
9. Railways .. .. .	91,860	..
10. Director of Postal Life Insurance .. .. .	48	..
11. Vindhya Pradesh .. .. .	..	172
<b>TOTAL</b> .. .. .	<b>17,76,898</b>	<b>574</b>
<b>NET Dr. Rs.</b> .. .. .	<b>..</b>	<b>17,76,324</b>

The balances are in the course of adjustment.

**Accounts with the Government of Pakistan**

<b>Dr. Rs.</b>	<b>38,968</b>
<b>Cr. Rs.</b>	<b>19,888</b>
<b>Net Dr. Rs.</b>	<b>19,080</b>

101. The debit balance of Rs. 38,968 represents the pre-integration outstanding amount recoverable from the Pakistan Government on account of maintenance charges of Gang and Ghagger canals on the 15th August, 1947. The Government of India has been requested to recover this amount from the Pakistan Government at the time of the overall settlement with that Government.

The balance of Rs. 19,888 represents credits afforded by the Government of Pakistan in their Inward Account.



Accounts with the Reserve Bank .. .. . Dr. Rs. 3,127

102. The receipts and payments on account of the Reserve Bank of India appearing in the accounts of the Government of Rajasthan are in the first instance credited or debited to this head and the net debit or credit at the end of each month is recovered from or paid to the Bank. The balance is under clearance.

Suspense .. .. . Dr. Rs. 12,36,01,868  
Cr. Rs. 54,07,813

103. The classes of transactions included under this head are the following :—

	Dr. Rs.	Cr. Rs.
Suspense Accounts .. .. .	12,34,09,877	32,64,892
Cheques and Bills .. .. .	..	21,16,836
Departmental and similar accounts .. .. .	1,91,991	26,085
<b>TOTAL</b>	<b>12,36,01,868</b>	<b>54,07,813</b>

Suspense Accounts .. .. . Dr. Rs. 12,34,09,877  
Cr. Rs. 32,64,892

104. The details are—

	Dr. Rs.	Cr. Rs.
Suspense Account .. .. .	2,357	33,80,785
Cash Balance Investment Account .. .. .	12,17,01,906	..
Recoveries of Service Payments .. .. .	..	13
Pay and Accounts offices suspense .. .. .	..	—1,15,906
Central Accounts Office-Reserve Bank Suspense .. .. .	3,23,623	..
Suspense Account of food grain supplied by the Government of India .. .. .	13,81,991	..
<b>TOTAL</b>	<b>12,34,09,877</b>	<b>32,64,892</b>

Suspense Account .. .. . Dr. Rs. 2,357  
Cr. Rs. 33,80,785

105. Receipts and disbursements which can not be booked immediately under a final head of account are credited or debited to this account pending adjustment under proper heads. It is not operated upon without special orders in each case.

The details are given below :—

	Dr. Rs.	Cr. Rs.
Suspense Civil .. .. .	..	9,93,311
- Loss or gain on conversion into decimal coinage .. .. .	7	..
Federal Financial Integration Settlement Account .. .. .	..	23,87,474
Advances for petty pensions .. .. .	2,250	..
Provident Fund suspense .. .. .	100	..
<b>TOTAL</b>	<b>2,357</b>	<b>33,80,785</b>

Suspense Civil .. .. . Cr. Rs. 9,93,311

106. The balance under this head represents transactions originating from Treasury or Departmental accounts, which due to incomplete particulars or insufficient information could not be allocated to proper heads of account. The broadsheet and ledger balances disclosed a discrepancy of Rs. +7,702 (consisting of Rs. +1,164 for 1950-51; Rs. +11 for 1957-58; Rs. +1,393 for 1958-59 and Rs. +5,134 for 1959-60) which is under reconciliation.



Loss or gain on conversion into decimal coinage .. .. Dr. Rs. 7

107. The balance is under clearance to the final head of account.

Federal Financial Integration Settlement Account .. .. Cr. Rs. 23,87,474

108. The amount represents the residual balance of excess of liabilities over assets taken over by the Central Government under the Federal Financial Integration Settlement and will be cleared by actual cash payment by the Rajasthan Government to the Central Government. The State Government have been requested to settle the account early.

Advances for petty pensions .. .. Dr. Rs. 2,250

109. The balance represents amounts outstanding at the end of the year in respect of payments of petty pensions to civil pensioners. The balance is in the course of settlement in consultation with Treasury Officers.

Provident Fund Suspense .. .. Dr. Rs. 100

110. The balance is under clearance to the final head of account.

Cash Balance Investment Account .. .. Dr. Rs. 12,17,01,906

111. This head records transactions connected with the investment of cash balances of Government in Government securities. The acceptance of the balance is awaited.

Recoveries of Service Payments .. .. Cr. Rs. 13

112. This is due to misclassification which has been set right in 1960-61 accounts.

Pay and Accounts Offices Suspense .. .. Cr. Rs. —1,15,906

113. This head is intended to record transactions with Pay and Accounts Officers stationed at Bombay, Calcutta and New Delhi, pending settlement of the claims by issuing or receiving Bank drafts.

The broadsheet and ledger balances disclosed a difference of Rs. +90 039 (consisting of Rs. —571 for 1958-59 and Rs. +90,610 for 1959-60) which is under reconciliation.

Central Accounts Office—Reserve Bank Suspense .. .. Dr. Rs. 3,23,623

114. This head is intended for temporary accommodation of transactions affecting the balances of the State pending final adjustment on receipt of debits or credits from other Accounts Officers or of information from the Central Accounts Section of the Reserve Bank of India regarding the monetary settlement with other Governments.

Suspense Account of food grain supplied by the Government of India .. Dr. Rs. 13,81,991

115. Transactions under this head represent debits and credits on account of imported wheat. The ledger and broadsheet balances disclosed a difference of Rs +18,599 for 1959-60 which is under reconciliation.

Cheques and Bills .. .. Cr. Rs. 21,16,836

116. The balance represents the amount of pre-audit cheques issued by the Military Wing of the State Government up to the 31st March, 1950 when the system of pre-audit cheques was in force in the State. The cheques on payment were debited to Controller of



Defence Accounts, Meerut. The balance under this head will be cleared when the overall settlement between the Central and Rajasthan Government arising from the Federal Financial Integration is completed.

Departmental and similar accounts .. .. .	Dr.Rs.	1,91,991
	Cr.Rs.	26,085

117. The balance relates to the head Civil Departmental balances and is made up of the following items :—

	Dr.Rs.	Cr.Rs.
Public Works Department Cash Balance .. .. .	1,91,991	..
Forest Department Cash Balance .. .. .	..	26,085
<b>TOTAL ..</b>	<b>1,91,991</b>	<b>26,085</b>

Cash balances in the hands of disbursing officers of the various Departments are accounted for under these heads. These do not form part of the general cash balance of Government.

Public Works Department Cash Balance .. .. .	Dr.Rs.	1,91,991
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118. This head records cash balances with the disbursing officers of Public Works Department.

Forest Department Cash Balance .. .. .	Cr.Rs.	26,085
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119. The broadsheet and ledger balances disclosed a discrepancy of Rs.+34,866 (consisting of Rs.+34,540 for 1955-56; Rs.+204 for 1957-58; Rs.—54,540 for 1958-59 and Rs.+15,070 for 1959-1960) which is under reconciliation.

<b>SECTION T—REMITTANCES</b> .. .. .	Dr. Rs.	3,77,24,237
<b>I—Remittances within India</b> .. .. .	Cr. Rs.	1,298

120. The details are :—

	Dr.Rs.	Cr.Rs.
Cash Remittances and Adjustments between officers rendering accounts to the same Accountant General or Comptroller ..	3,65,99,211	..
Reserve Bank of India Remittances .. .. .	47,899	..
Adjusting Account between Central and State Governments ..	10,68,657	..
Inter—State Suspense Account .. .. .	8,470	..
Adjusting Account with Railways .. .. .	..	1,298
<b>TOTAL ..</b>	<b>3,77,24,237</b>	<b>1,298</b>

<b>Cash Remittances and Adjustments between officers rendering accounts to the same Accountant General or Comptroller</b> ..	<b>Dr. Rs.</b>	<b>3,65,99,211</b>
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121. This head records two different kinds of transactions, one being remittance in actual cash between Treasuries and Departments rendering accounts to the same Accounts Office. Each separate remittance of this kind is watched through a remittance register. The transactions of the other class are purely book adjustments made within the accounts of the same Accounts Office, which are watched through separate registers maintained for the purpose.



The following are the details :—

	Dr.Rs.	Cr.Rs.
Cash Remittances between Treasuries .. .. .	37,10,704	..
Forest Remittances .. .. .	..	1,06,456
Public Works Remittances .. .. .	95,82,386	..
Transfers between Public Works Officers .. .. .	2,13,11,764	..
Miscellaneous Remittances .. .. .	21,00,813	..
<b>TOTAL ..</b>	<b>3,67,05,667</b>	<b>1,06,456</b>
<b>NET Dr.Rs.</b>	<b>..</b>	<b>3,65,99,211</b>

**Cash Remittances between Treasuries .. .. . Dr.Rs. 37,10,704**

122. This head records remittance transactions between different Banks carrying on Government treasury business and between such Banks and Government Treasuries and *vice versa*.

The balance under the head represents unadjusted debits at the end of March, 1960 for which corresponding credits were either misclassified or misposted in the accounts.

**Forest Remittances .. .. . Cr.Rs. 1,06,456**

123. The ledger and broadsheet figures disclosed a discrepancy of Rs.—17,38,108 [consisting of Rs.—1,80,498 for Pre'50 period; Rs.—73,387 for 1953-54; Rs.—2,54,313 for 1954-55; Rs.+85,907 for 1955-56; Rs.+54,418 for 1956-57 (first 7 months); Rs.+62,949 for 1956-57 (last 5 months); Rs.+79,349 for 1957-58; Rs.—42,063 for 1958-59 and Rs.—14,70,470 for 1959-60] which is under reconciliation.

**Public Works Remittances .. .. . Dr.Rs. 95,82,386**

124. The ledger and broadsheet balances disclosed a difference of Rs.+1,70,52,147 [consisting of Rs.+5,62,815 for Pre'50 period; Rs.—89,206 for 1953-54; Rs.+2,37,539 for 1954-55; Rs.+6,13,824 for 1955-56; Rs.—7,14,681 for 1956-57 (first 7 months); Rs.—5,92,169 for 1956-57 (last 5 months); Rs.+10,92,708 for 1957-58; Rs.+8,38,820 for 1958-59 and Rs.+1,51,02,497 for 1959-60] which is under reconciliation.

**Transfers between Public Works Officers .. .. . Dr.Rs. 2,13,11,764**

125. The ledger and broadsheet balances disclosed a discrepancy of Rs.+93,612 [consisting of Rs.—360 for 1953-54; Rs.+2,028 for 1954-55; Rs.—7,977 for 1955-56; Rs.+891 for 1956-57 (first 7 months); Rs.+53,846 for 1956-57 (last 5 months); Rs.+20 for 1957-58; Rs.—14,145 for 1958-59 and Rs.+59,309 for 1959-60] which is under reconciliation.

**Miscellaneous Remittances .. .. . Dr. Rs. 21,00,813**

126. The balance is made up of the following :—

	Dr. Rs.
Civil Supplies Remittances .. .. .	10,93,571
Famine Remittances .. .. .	3,91,844
Relief and Rehabilitation Remittances .. .. .	6,15,398
<b>TOTAL ..</b>	<b>21,00,813</b>



Civil Supplies Remittances .. .. . Dr. Rs. 10,93,571

127. The transactions relating to foodgrain procurement and supply schemes are accounted for initially under this head and subsequently cleared on submission of detailed accounts by Departmental officers. The ledger and broadsheet balances disclosed a difference of Rs.+1,329 relating to the year 1959-60 which is under reconciliation. The acceptance of the balance is awaited.

Famine Remittances .. .. . Dr. Rs. 3,91,844

128. The details of this balance are being collected from the Departmental authorities and on receipt of the same, this amount will be transferred to the relevant heads of accounts.

Relief and Rehabilitation Remittances .. .. . Dr. Rs. 6,15,398

129. The acceptance of the balance is awaited.

Reserve Bank of India Remittances .. .. . Dr. Rs. 47,899

130. A scheme was introduced by the Reserve Bank of India with effect from the 1st October, 1940, to standardise and extend remittance facilities throughout India and Burma. At places where the Reserve Bank has no office of its own or is not represented by offices or branches of the State Bank of India, the issues and payments of telegraphic transfers and drafts on Reserve Bank account is undertaken by Government Treasuries or Sub-treasuries as "Treasury agencies" of the Bank. Receipts and payments taking place in the Treasuries on this account are accounted for under this head and initially carried against Government balance until cleared with the Bank through daily advices of drawings and encashments. The debits and credits booked under this head are ultimately cleared by corresponding adjustments under the head "Reserve Bank Deposits". Such facilities have been afforded in Rajasthan from 1-11-1956 when the Reserve Bank undertook the banking business of this State.

At present only Kekri Sub-treasury in Rajasthan is regarded as "Treasury agency" for purposes of remittance facilities under this scheme. Receipts and payments on account of telegraphic transfers and drafts on Reserve Bank encashed and issued at this Sub-treasury are initially accounted for under this head against the State Government balances and are cleared with the Bank.

Adjusting Account between Central and State Governments .. Dr. Rs. 10,68,657

Adjusting Account with Railways .. .. . Cr. Rs. 1,298

Inter-State Suspense Account .. .. . Dr. Rs. 8,470

131. The first head records transactions between the Central Government and the Government of Rajasthan and the second head those between the Government of Rajasthan and the Railways and the third those between the Government of Rajasthan and other State Governments requiring settlement through the Reserve Bank of India. The balances represent the outstanding amounts for which settlement could not be carried out in the Reserve Bank's accounts for the year 1959-60. These are under clearance.

SECTION W—CASH BALANCE .. .. . Dr. Rs. 81,22,494

132. The following are the details of the closing cash balance—

Dr. Rs.

Cash in Treasuries .. .. .	55,90,901
Deposits with Banks .. .. .	25,31,593
<b>TOTAL ..</b>	<b>81,22,494</b>

The Treasury balances have been agreed with those in the consolidated cash balance report for March, 1960. The balance as intimated by Banks aggregated Rs 23,96,182. The difference of Rs.—1,35,411 [consisting of Rs.+526 for 1958-59 and Rs.—1,35,936 for 1959-60 is under reconciliation.



**B—Debt, Deposits, Remittance and Contingency Fund****Part II—Accounts.****No. 1—SUMMARY OF RECEIPTS AND DISBURSEMENTS BY MAJOR HEADS**

Heads of Receipts 1	Actuals for 1959-60 2	Heads of Disbursements 3	Actuals for 1959-60 4
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PART I—CONSOLIDATED FUND			
	Rs.		Rs.
Total Revenue as per Account No. 3 of Part A .. .. .	39,46,11,793	Total Expenditure as per Account No. 3 of Part A .. .. .	62,32,90,441
TOTAL ..	39,46,11,793	TOTAL ..	62,32,90,441
<b>N—Public Debt incurred—</b>		<b>N—Public Debt discharged—</b>	
Permanent Debt .. .. .	3,84,19,310	Permanent Debt .. .. .	..
Floating Debt .. .. .	56,88,59,830	Floating Debt .. .. .	54,53,33,085
Loans from the Central Govern- ment .. .. .	19,63,75,601	Loans from the Central Government .. .. .	4,36,64,117
Other loans .. .. .	81,32,000	Other loans .. .. .	1,01,730
TOTAL—Public Debt incurred ..	81,17,86,741	Total—Public Debt discharged ..	58,90,98,932
<b>P—Loans and Advances by State Governments—</b>		<b>P—Loans and Advances by State Governments—</b>	
Loans to Local Funds, Private Parties, etc. .. .. .	1,89,36,114	Loans to Local Funds Private Parties, etc. .. .. .	6,80,14,987
Loans to Government servants ..	14,97,307	Loans to Government servants ..	26,61,336
Total Loans and Advances by State Governments .. .. .	2,04,33,421	Total Loans and Advances by State Governments .. .. .	7,06,76,323
TOTAL - Consolidated Fund ..	1,22,68,31,955	TOTAL— Consolidated Fund ..	1,28,30,65,696
PART II—CONTINGENCY FUND			
Contingency Fund .. .. .	1,220	Contingency Fund .. .. .	..
TOTAL—Contingency Fund ..	1,220	TOTAL—Contingency Fund ..	..
PART III—PUBLIC ACCOUNT			
<b>R—Unfunded Debt incurred—</b>		<b>R—Unfunded Debt discharged—</b>	
Savings Bank Deposits .. .. .	95,854	Savings Bank Deposits .. .. .	1,79,521
State Provident Funds .. .. .	34,43,358	State Provident Funds .. .. .	17,95,043
Other Accounts .. .. .	73,89,698	Other Accounts .. .. .	15,07,963
TOTAL ..	1,09,28,910	TOTAL ..	34,82,527



# No. 1— SUMMARY OF RECEIPTS AND DISBURSEMENTS BY MAJOR HEADS (Contd.)

Heads of Receipts 1	Actuals for 1959-60 2	Heads of Disbursements 3	Actuals for 1959-60 4
	Rs.		Rs.
<b>S—Deposits and Advances—</b>		<b>S—Deposits and Advances—</b>	
<i>Deposits bearing interest—</i>		<i>Deposits bearing interest—</i>	
Deposits of Depreciation Reserve of Government commercial con- cerns .. .. .	11,68,800	Deposits of Depreciation Reserve of Government commercial con- cerns .. .. .	..
Other Deposits .. .. .	1,96,700	Other Deposits .. .. .	82,000
<i>Deposits not bearing interest—</i>		<i>Deposits not bearing interest—</i>	
Appropriation for Reduction or Avoidance of Debt—		Appropriation for Reduction or Avoidance of Debt—	
Other Appropriations .. .. .	1,25,07,494	Other Appropriations .. .. .	..
Famine Relief Fund .. .. .	40,00,000	Famine Relief Fund .. .. .	3,95,981
Fund for Development Schemes	1,29,176	Fund for Development Schemes	45,420
Depreciation Reserve Fund— Government Presses .. .. .	35,500	Depreciation Reserve Fund— Government Presses .. .. .	..
State Agricultural Credit Relief and Guarantee Fund .. .. .	1,75,000	State Agricultural Credit Relief and Guarantee Fund .. .. .	..
State Co-operative Development Fund .. .. .	50,000	State Co-operative Development Fund .. .. .	..
Deposits of Local Funds .. .. .	11,94,18,216	Deposits of Local Funds .. .. .	8,42,21,099
Civil Deposits .. .. .	2,83,45,562	Civil Deposits .. .. .	2,96,05,866
Other Deposits .. .. .	—1,46,824	Other Deposits .. .. .	44,809
Other Accounts .. .. .	89,09,255	Other Accounts .. .. .	1,06,11,318
<i>Advances not bearing interest—</i>		<i>Advances not bearing interest—</i>	
Departmental Advances .. .. .	47,69,992	Departmental Advances .. .. .	51,04,243
Permanent Advances .. .. .	27,971	Permanent Advances .. .. .	12,313
Accounts with Part 'B' States ..	26,597	Accounts with Part 'B' States	..
Accounts with the Reserve Bank	113	Accounts with the Reserve Bank	—3,084
Accounts with the Government of Pakistan .. .. .	39,007	Accounts with the Government of Pakistan .. .. .	28,654
<i>Suspense.—</i>		<i>Suspense.—</i>	
Suspense Accounts .. .. .	3,16,27,353	Suspense Accounts .. .. .	2,60,40,498
Cheques and Bills .. .. .	18,25,936	Cheques and Bills .. .. .	18,09,748
Departmental and Similar Ac- counts .. .. .	26,76,997	Departmental and Similar Accounts .. .. .	25,35,650
<b>TOTAL—S-Deposits, etc.</b> .. .. .	<b>21,57,82,845</b>	<b>TOTAL—S-Deposits etc.</b> .. .. .	<b>16,05,35,514,</b>



# No. 1—SUMMARY OF RECEIPTS AND DISBURSMENTS BY MAJOR HEADS (Concl'd.)

Heads of Receipts 1	Actuals for 1959-60 2	Heads of Disbursements 3	Actuals for 1959-60 4
	Rs.		Rs.
<b>T—Remittances—</b>		<b>T—Remittances—</b>	
Cash Remittances and adjustments between officers rendering accounts to the same Accountant General or Comptroller .. .. .	60,26,66,893	Cash Remittances and adjustments between officers rendering accounts to the same Accountant General or Comptroller .. .. .	60,53,04,878
Reserve Bank of India Remittances .. .. .	36,58,200	Reserve Bank of India Remittances .. .. .	27,18,313
Adjusting Account between Central and State Governments ..	16,73,602	Adjusting Account between Central and State Governments ..	26,86,373
Adjusting Account with Railways .. .. .	-12	Adjusting Account with Railways .. .. .	427
Inter-State Suspense Account ..	-86,012	Inter-State Suspense Account ..	-41,831
<b>TOTAL—T—Remittances</b> ..	<b>60,79,12,671</b>	<b>TOTAL—T—Remittances</b> ..	<b>61,16,68,160</b>
<b>TOTAL—Public Account</b> ..	<b>83,46,24,426</b>	<b>TOTAL—Public Account</b> ..	<b>77,56,85,202</b>
<b>TOTAL—Parts I, II and III</b> ..	<b>2,06,14,57,601</b>	<b>TOTAL—Parts I, II and III</b> ..	<b>2,05,87,50,898</b>
<b>W—(Opening) Cash Balance—</b>		<b>W—(Closing) Cash Balance—</b>	
Cash in Treasuries .. .. .	33,66,959	Cash in Treasuries .. .. .	55,90,901
Deposits with Banks .. .. .	20,48,832	Deposits with Banks .. .. .	25,31,593
<b>TOTAL</b> ..	<b>54,15,791</b>	<b>TOTAL</b> ..	<b>81,22,494</b>
<b>GRAND TOTAL</b> ..	<b>2,06,68,73,392</b>	<b>GRAND TOTAL</b> ..	<b>2,06,68,73,392</b>



**No. 2—STATEMENT SHOWING THE CAPITAL AND OTHER  
EXPENDITURE (OUTSIDE THE REVENUE ACCOUNT) TO END OF  
THE YEAR 1959-60 AND THE PRINCIPAL SOURCES FROM WHICH  
FUNDS WERE PROVIDED FOR THAT EXPENDITURE**

1	On the 31st March, 1959	On the 31st March, 1960	Increase + Decrease— in the year ended 31st March, 1960 4
	Rs.	Rs.	Rs.
<b>Capital and other expenditure.—</b>			
Commercial Departments—			
Irrigation .. .. .	16,92,28,084	24,03,02,724	+7,10,74,640
Multipurpose River Schemes .. .. .	31,36,37,182	37,70,10,039	+6,33,72,857
Other Commercial Departments and undertak- ings .. .. .	1,68,08,008	2,17,40,764	+49,32,756
<b>TOTAL—Commercial Departments ..</b>	<b>49,96,73,274</b>	<b>63,90,53,527</b>	<b>+13,93,80,253</b>
Other Departments—			
Schemes of Government Trading .. .. .	—12,73,176	46,73,882	+59,47,058
Other Accounts .. .. .	24,08,40,268	31,55,12,021	+7,46,71,753
Agricultural Schemes .. .. .	30,77,366	33,49,492	+2,72,126
<b>TOTAL—Other Departments .. .. .</b>	<b>24,26,44,458</b>	<b>32,35,35,395</b>	<b>+8,08,90,937</b>
<b>TOTAL—Capital Expenditure .. .. .</b>	<b>74,23,17,732</b>	<b>96,25,88,922</b>	<b>+22,02,71,190</b>
<b>Loans and Advances —</b>			
Loans to Local Funds, Private Parties, etc. .. .. .	27,96,98,726	32,87,77,599	+4,90,78,873
Loans to Government servants .. .. .	43,97,369	55,61,398	+11,64,029
<b>TOTAL—Loans and Advances .. .. .</b>	<b>28,40,96,095</b>	<b>33,43,38,997</b>	<b>+5,02,42,902</b>
<b>TOTAL—Capital and other expenditure ..</b>	<b>1,02,64,13,827</b>	<b>1,29,69,27,919</b>	<b>+27,05,14,092</b>
<b>Deduct—Contribution from Revenue and Contin- gency Fund for capital expenditure debit- able to Revenue .. .. .</b>	<b>—3,03,68,848</b>	<b>—3,16,39,854</b>	<b>—12,71,006</b>
<b>Net capital and other expenditure (outside the Revenue Account) .. .. .</b>	<b>99,60,44,979</b>	<b>1,26,52,88,065</b>	<b>+26,92,43,086</b>
<b>Principal sources of Funds—</b>			
<b>Debt—</b>			
Permanent Debt .. .. .	5,94,06,184	9,78,25,494	+3,84,19,310
Floating Debt .. .. .	12,51,77,332	14,87,04,077	+2,35,26,745
Loans from the Central Government .. .. .	74,68,99,745	89,96,11,229	+15,27,11,484
Other Loans .. .. .	81,28,489	1,61,58,759	+80,30,270
Unfunded Debt .. .. .	3,91,71,593	4,66,17,976	+74,46,383
<b>TOTAL—Outstanding Debt .. .. .</b>	<b>97,87,83,343</b>	<b>1,20,89,17,535</b>	<b>+23,01,34,192</b>



2.—STATEMENT SHGWIN THE CAPITAL AND OTHER EXPENDITURE  
(OUTSIDE THE REVENUE ACCOUNT) TO END OF THE YEAR 1959-60 AND  
THE PRINCIPAL SOURCES FROM WHICH FUNDS WERE PROVIDED FOR  
THAT EXPENDITURE—(Ccncl'd.)

1	On the 31st March, 1959	On the 31st March, 1960	Increase + Decrease— in the year ended 31st March, 1960 4
Contingency Fund .. ..	99,98,780	1,00,00,000	+1,220
Sinking Funds and Reserve Funds ..	1,98,59,070	2,49,76,145	+51,17,075
Net balance under Deposits, Advances, etc. other than those shown separately .. ..	4,00,08,884	7,00,22,920	+3,00,14,036
Remittances .. ..	—3,39,67,450	—3,77,22,939	— 37,55,489
TOTAL—Debt and other obligations ..	1,01,46,82,627	1,27,61,93,661	+26,15,11,034
Deduct—Cash balance .. ..	54,15,791	81,22,494	+27,06,703
Deduct—Investments .. ..	12,93,11,631	12,17,01,906	—76,09,725
Net provision of Funds .. ..	87,99,55,205	1,14,63,69,261	+26,64,14,056



**No. 3—STATEMENT OF DEBT AND OTHER INTEREST BEARING OBLIGATIONS  
SHOWING THE ADDITIONS TO AND DISCHARGES OF DEBT, ETC., DURING  
THE YEAR AND THE AMOUNT OF DEBT, ETC., AT THE COMMENCEMENT  
AND CLOSE OF THE YEAR**

Description of debt 1	Amount on the 1st April, 1959 2	Additions during the year 3	Discharges during the year 4	Amount on the 31st March 1960 5
	Rs.	Rs.	Rs.	Rs.
<b>I.—Public Debt—</b>				
(a) Permanent Debt .. ..	5,94,06,184	3,84,19,310	..	9,78,25,494
(b) Floating Debt :—				
Treasury Bills .. ..	99,01,600	4,00,00,000	4,00,00,000	99,01,600
Other Floating Loans—				
Loans from the State Bank of India and other Banks .. ..	11,52,75,732	52,88,59,830	50,53,33,085	13,88,02,477
(c) Loans from the Central Government ..	74,68,99,745	19,63,75,601	4,36,64,117	89,96,11,229
(d) Other Loans .. ..	81,28,489	81,32,000	1,01,730	1,61,58,759
<b>TOTAL—Public Debt</b> ..	<b>93,96,11,750</b>	<b>81,17,86,741</b>	<b>58,90,98,932</b>	<b>1,16,22,99,559</b>
<b>II—Unfunded Debt—</b>				
<i>Savings Bank Deposits—</i>				
State Savings Bank Deposits ..	—2,07,397	95,854	1,79,521	—2,91,064
<i>State Provident Funds—</i>				
General Provident Fund .. ..	42,35,062	6,47,209	5,42,705	43,39,566
Indian Civil Service Provident Fund ..	..	87,109	..	87,109
Indian Civil Service (Non-European members) Provident Fund .. ..	..	38,867	..	38,867
Contributory Provident Fund ..	1,63,90,980	24,00,052	11,84,914	1,76,06,118
All India Services Provident Fund ..	7,51,860	2,70,121	67,424	9,54,557
Other Miscellaneous Provident Funds ..	1,045	..	..	1,045
<i>Other Account—</i>				
State Government Insurance Fund ..	1,80,00,043	73,89,698	15,07,963	2,38,81,778
<b>TOTAL—Unfunded Debt</b> ..	<b>3,91,71,593</b>	<b>1,09,28,910</b>	<b>34,82,527</b>	<b>4,66,17,976</b>
<b>TOTAL—Debt and other in- terest bearing obliga- tions</b> .. ..	<b>97,87,83,343</b>	<b>82,27,15,651</b>	<b>59,25,81,459</b>	<b>1,20,89,17,535</b>



No. 4.—STATEMENT SHOWING THE APPLICATION IN THE YEAR OF THE SUMS APPROPRIATED FROM THE CONSOLIDATED FUND OF RAJASTHAN OR RECEIVED FROM OTHER SOURCES ON ACCOUNT OF THE SEVERAL FUNDS

## (BEARING INTEREST)

## I.—DEPOSITS OF DEPRECIATION RESERVE OF GOVERNMENT COMMERCIAL CONCERNS

		(a)—WATER WORKS			Rs.
		Rs.			
Balance on the 1st April, 1959	..	13,31,054	Amount spent during the year	..	..
Amount appropriated during the year		10,08,477	Balance on the 31st March, 1960	..	23,39,531
TOTAL	..	23,39,531	TOTAL	..	23,39,531

## (b)—STATE COTTON FACTORIES

Balance on the 1st April, 1959	..	2,30,610	Amount spent during the year	..	..
Amount appropriated during the year		17,333	Balance on the 31st March, 1960	..	2,47,943
TOTAL	..	2,47,943	TOTAL	..	2,47,943

## (c)—TRANSPORT

Balance on the 1st April, 1959	..		Amount spent during the year	..	..
Amount appropriated during the year		82,866	Balance on the 31st March, 1960	..	82,866
TOTAL	..	82,866	TOTAL	..	82,866

## (d)—SODIUM SULPHATE WORKS

Balance on the 1st April, 1959	..	14,034	Amount spent during the year	..	..
Amount appropriated during the year	..	6,613	Balance on the 31st March, 1960	..	20,647
TOTAL	..	20,647	TOTAL	..	20,647

## (e)—JAIL MANUFACTURES

Balance on the 1st April, 1959	..	50,961	Amount spent during the year	..	..
Amount appropriated during the year	..	1,711	Balance on the 31st March, 1960	..	52,672
TOTAL	..	52,672	TOTAL	..	52,672

## (f)—MINES

Balance on the 1st April, 1959	..	30,000	Amount spent during the year	..	..
Amount appropriated during the year	..	51,800	Balance on 31st March, 1960	..	81,800
TOTAL	..	81,800	TOTAL	..	81,800



No. 4.—STATEMENT SHOWING THE APPLICATION IN THE YEAR OF THE SUMS APPROPRIATED FROM THE CONSOLIDATED FUND OF RAJASTHAN OR RECEIVED FROM OTHER SOURCES ON ACCOUNT OF THE SEVERAL FUNDS—(Contd.)

II—RESERVE FUND—TRANSPORT

	Rs.		Rs.
Balance on the 1st April, 1959 ..	2,54,018	Amount spent during the year ..	..
Amount appropriated during the year ..	..	Balance on the 31st March, 1960 ..	2,54,018
TOTAL ..	2,54,018	TOTAL ..	2,54,018

III—DEPRECIATION RESERVE FUND—ELECTRICITY

Balance on the 1st April, 1959 ..	23,28,353	Amount spent during the year ..	..
Amount appropriated during the year ..	..	Balance on the 31st March, 1960 ..	23,28,353
TOTAL ..	23,28,353	TOTAL ..	23,28,353

(NOT BEARING INTEREST)

IV—FAMINE RELIEF FUND

Balance on the 1st April, 1959 ..	98,13,065	Transfers to the Revenue Account	3,95,981
Transfers from Revenue Account ..	40,00,000	Balance on the 31st March, 1960 ..	1,34,17,084
TOTAL ..	1,38,13,065	TOTAL ..	1,38,13,065

V—FUND FOR DEVELOPMENT SCHEMES

Balance on the 1st April, 1959 ..	48,89,174	Amount spent during the year ..	45,420
Amount appropriated during the year ..	1,29,176	Balance on the 31st March, 1960 ..	49,72,930
TOTAL ..	50,18,350	TOTAL ..	50,18,350

VI—DEPRECIATION RESERVE FUND—GOVERNMENT PRESSES

Balance on the 1st April, 1959 ..	1,87,630	Amount spent during the year ..	..
Amount appropriated during the year ..	35,500	Balance on the 31st March, 1960 ..	2,23,130
TOTAL ..	2,23,130	TOTAL ..	2,23,130

VII—DEPOSITS OF DEPRECIATION RESERVE OF COMMERCIAL CONCERNS

Balance on the 1st April, 1959 ..	4,45,171	Amount spent during the year ..	..
Amount appropriated during the year ..	..	Balance on the 31st March, 1960 ..	4,45,171
TOTAL ..	4,45,171	TOTAL ..	4,45,171

VIII—STATE CO-OPERATIVE DEVELOPMENT FUND

Balance on the 1st April, 1959 ..	75,000	Amount spent during the year ..	..
Amount appropriated during the year ..	50,000	Balance on the 31st March, 1960 ..	1,25,000
TOTAL ..	1,25,000	TOTAL ..	1,25,000



No. 4.—STATEMENT SHOWING THE APPLICATION IN THE YEAR OF THE SUMS APPROPRIATED FROM THE CONSOLIDATED FUND OF RAJASTHAN OR RECEIVED FROM OTHER SOURCES ON ACCOUNT OF THE SEVERAL FUNDS—(Contd.)

IX—STATE AGRICULTURAL CREDIT RELIEF AND GUARANTEE FUND

	Rs.		Rs.
Balance on the 1st April, 1959 ..	2,10,000	Amount spent during the year ..	..
Amount appropriated during the year ..	1,75,000	Balance on the 31st March, 1960 ..	3,85,000
TOTAL ..	3,85,000	TOTAL ..	3,85,000

X—SUBVENTIONS FROM CENTRAL ROAD FUND

Balance on the 1st April, 1959 ..	—17,40,529	Amount spent during the year ..	17,94,57 <sup>9</sup>
Amount received during the year ..	..	Balance on the 31st March, 1960 ..	—35,35,108
TOTAL ..	—17,40,529	TOTAL ..	—17,40,529

XI—DEPOSIT ACCOUNT OF DISTRICT SAILORS', SOLDIERS' AND AIRMEN'S BOARD

Balance on the 1st April, 1959 ..	29	Amount spent during the year ..	..
Amount received during the year ..	..	Balance on the 31st March, 1960 ..	29
TOTAL ..	29	TOTAL ..	29

XII—DEPOSIT ACCOUNT OF GRANTS FROM THE CENTRAL GOVERNMENT FOR FOOD PRODUCTION DRIVE SCHEMES

Balance on the 1st April, 1959 ..	85,105	Amount spent during the year ..	..
Amount received during the year ..	..	Balance on the 31st March, 1960 ..	85,105
TOTAL ..	85,105	TOTAL ..	85,105

XIII—DEPOSIT ACCOUNT OF GRANTS FOR ECONOMIC DEVELOPMENT AND IMPROVEMENT OF RURAL AREAS

Balance on the 1st April, 1959 ..	9,05,713	Amount spent during the year ..	..
Amount received during the year ..	3,883	Balance on the 31st March, 1960 ..	9,09,596
TOTAL ..	9,09,596	TOTAL ..	9,09,596

XIV—DEPOSIT ON ACCOUNT OF CENTRAL TRANSACTIONS IN NON-BANK TREASURIES AND SUB-TREASURIES

Balance on the 1st April, 1959 ..	31,05,200	Amount spent during the year ..	86,43,100
Amount received during the year ..	86,43,100	Balance on the 31st March, 1960 ..	31,05,200
TOTAL ..	1,17,48,300	TOTAL ..	1,17,48,300



**No. 4.—STATEMENT SHOWING THE APPLICATION IN THE YEAR OF THE SUMS APPROPRIATED FROM THE CONSOLIDATED FUND OF RAJASTHAN OR RECEIVED FROM OTHER SOURCES ON ACCOUNT OF THE SEVERAL FUNDS—(Concl'd.)**

**XV—DEPOSIT ACCOUNT OF GRANTS MADE BY THE INDIAN COUNCIL OF AGRICULTURAL RESEARCH**

	Rs.		Rs.
Balance on the 1st April, 1959 ..	70,968	Amount spent during the year ..	12,703
Amount received during the year ..	88,450	Balance on the 31st March, 1960 ..	1,46,715
<b>TOTAL</b> ..	<b>1,59,418</b>	<b>TOTAL</b> ..	<b>1,59,418</b>

**XVI.—DEPOSIT ACCOUNT OF STATE SHARE OF THE PROCEEDS OF WORLD HEALTH ORGANISATION SEALS**

Balance on the 1st April, 1959 ..	1,436	Amount spent during the year ..	..
Amount received during the year ..	..	Balance on the 31st March, 1960 ..	1,436
<b>TOTAL</b> ..	<b>1,436</b>	<b>TOTAL</b> ..	<b>1,436</b>

**XVII—DEPOSIT ACCOUNT OF GRANTS MADE BY THE INDIAN CENTRAL COTTON COMMITTEE**

Balance on the 1st April, 1959 ..	16,915	Amount spent during the year ..	39,027
Amount received during the year ..	76,322	Balance on the 31st March, 1960 ..	54,210
<b>TOTAL</b> ..	<b>93,237</b>	<b>TOTAL</b> ..	<b>93,237</b>

**XVIII—DEPOSIT ACCOUNT OF GRANTS MADE BY THE CENTRAL OIL SEEDS COMMITTEE**

Balance on the 1st April, 1959 ..	18,550	Amount spent during the year ..	7,664
Amount received during the year ..	12,500	Balance on the 31st March, 1960 ..	23,386
<b>TOTAL</b> ..	<b>31,050</b>	<b>TOTAL</b> ..	<b>31,050</b>

**XIX—DEPOSIT ACCOUNT OF GRANTS-IN-AID FROM THE MINISTRY OF REHABILITATION TO EDUCATIONAL INSTITUTES**

Balance on the 1st April, 1959 ..	..	Amount spent during the year ..	26,500
Amount received during the year ..	..	Balance on the 31st March, 1960 ..	—26,500
<b>TOTAL</b> ..	<b>..</b>	<b>TOTAL</b> ..	<b>..</b>

**XX—DEPOSIT ACCOUNT OF LUMP SUM ALLOTMENT FROM THE GOVERNMENT OF INDIA OUT OF WORKMEN BENEFIT FUND FOR AWARD OF PRIZES TO SKILLED WORKMEN**

Balance on the 1st April, 1959 ..	..	Amount spent during the year ..	2,745
Amount received during the year ..	..	Balance on the 31st March, 1960 ..	—2,745
<b>TOTAL</b> ..	<b>..</b>	<b>TOTAL</b> ..	<b>..</b>



No. 5.—STATEMENT OF LOANS AND ADVANCES SHOWING THE AMOUNTS ADVANCED AND REPAYED, INTEREST RECEIVED DURING THE YEAR AND BALANCES OF SUCH LOANS AND ADVANCES AT THE COMMENCEMENT AND CLOSE OF THE YEAR

Major and Minor Heads of Account	Balance	Amount	Total	Amount	Balance	Interest
	on the 1st April, 1959	advanced during the year		repaid during the year	on the 31st March, 1960	received and credited to revenue
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<b>LOANS TO LOCAL FUNDS, PRIVATE PARTIES, ETC.—</b>						
Loans to Municipalities .. .. .	2,63,65,255	44,79,832	3,08,45,087	3,08,715	3,05,41,372	1,56,052
Loans to District and other Local Fund Committees .. .. .	1,440	1,41,76,676	1,41,78,116	—1,79,062	1,43,57,178	3,600
Loans to Landholders and other Notabilities .. .. .	1,10,83,305	17,18,702	1,28,02,007	22,41,461	1,05,60,546	61,212
Advances to Cultivators .. .. .	3,19,87,185*	18,94,736	3,38,81,921	59,72,386	2,79,09,535	10,47,795
Loans to Displaced Persons .. .. .	2,38,78,906*	4,34,720	2,43,13,626	41,29,377	2,01,84,249	3,11,745
Loans and advances under Community Development Programme .. .. .	2,26,77,379*	16,78,764	2,43,56,143	32,46,085	2,11,10,058	4,56,589
Miscellaneous Loans and Advances .. .. .	16,37,05,256*	4,36,31,557	20,73,36,813	32,22,152	20,41,14,661	14,91,816
<b>TOTAL</b>	<b>27,96,98,726</b>	<b>6,80,14,987</b>	<b>34,77,13,713</b>	<b>1,89,36,114</b>	<b>32,87,77,599</b>	<b>35,28,808</b>
<b>LOANS TO GOVERNMENT SERVANTS—</b>						
House Building Advances .. .. .	31,07,655	18,96,864	50,04,519	7,33,165	42,71,354	29,336
Advances for purchase of motor conveyances .. .. .	5,69,480	3,91,224	9,60,704	2,81,036	6,79,668	5,044
Advances for purchase of other conveyances .. .. .	1,92,241	2,38,532	4,30,773	1,91,154	2,39,619	3,436
Other Advances .. .. .	5,27,993	1,34,716	6,62,709	2,91,952	3,70,757	4,641
<b>TOTAL</b>	<b>43,97,369</b>	<b>26,61,336</b>	<b>70,58,705</b>	<b>14,97,807</b>	<b>55,61,398</b>	<b>42,457</b>
<b>GRAND TOTAL</b>	<b>28,40,36,095</b>	<b>7,06,76,323</b>	<b>35,47,72,418</b>	<b>2,04,33,421</b>	<b>33,43,38,997</b>	<b>35,71,265</b>

\* Differs from last year's closing balance due to *pro forma* corrections since made.



## APPENDIX I

Statement showing the details of commitments referred to in paragraph 10 of Part A of the Report.

*I— Works costing Rs. 5 lakhs and above*

*(Amounts in thousands of rupees.)*

Major head of Account and name of work	Amount of sanctioned estimate	Expenditure to end of 1958-59	Expenditure during the year*	Further liabilities as per estimates
1	2	3	4	5
<b>68—Construction of Irrigation, Navigation, Embankment and Drainage Works (Commercial)—</b>				
Construction of Kalisot Irrigation Project ..	8,28	4,86	2,32	1,10
<b>70—Capital Outlay on Improvement of Public Health—</b>				
Improvement of Jaipur Water Works ..	2,14	9,91	..	(a)
Instalments paid to Rajasthan Jal Board ..	36,80	29,84	..	6,96
<b>81—Capital Account of Civil Works outside the Revenue Account—</b>				
Construction of 'B' class Police Lines at Pali ..	9,76	5,86	1,10	3,30
Construction of building for officers of the Collectorate and Police at Churu ..	5,38	41	1,66	3,31
Construction of 60 'G' type quarters at Ajmer	5,18	..	1,59	3,59
Construction of residential building for Police Station, Sawai Madhopur .. ..	8,63	44	6,63	1,56
Construction of 100 'D' type quarters at Gandhi Nagar .. .. .	8,54	7,50	27	77
Construction of Collectorate building at Jaipur .. .. .	12,56	..	..	12,56
Construction of Police Lines at Ganganagar ..	11,65	2,01	8,40	1,24
<b>82—Capital Account of Other works outside the Revenue Account—</b>				
Road development work of Refugee Housing Colony, Jaipur .. .. .	10,77	9,96	- 45	1,26
<b>TOTAL ..</b>	<b>1,19,69</b>	<b>70,29</b>	<b>21,52</b>	<b>35,65</b>

\* Met out of Consolidated Fund.

(a) Revised estimates awaited.



Statement showing the details of commitments referred to in paragraph 10 of Part A of the Report—(Concl'd.)

I—Works costing Rs. 5 lakhs and above

(Amounts in thousands of rupees.)

Major head of Account and name of work	Total No. of works	Total amount of sanctioned estimate	Total expenditure to end of 1958-59	Expenditure during the year*	Further liabilities as per estimates
1	2	3	4	5	6
II—Works costing between Rs. 1 lakh and 5 lakhs—					
68—Construction of Irrigation, Navigation, Embankment and Drainage Works (Commercial)—					
Other Works .. .. .	1	1,66	6	1,42	18
70—Capital Outlay on Improvement of Public Health—					
Other Works .. .. .	1	1,03	8	14	81
81—Capital Account of Civil Works outside the Revenue Account—					
Works the expenditure on which has exceeded the sanctioned estimate .. .. .	6	7,10	5,90	1,90	(a)
Other Works .. .. .	27	36,30	8,46	9,28	18,56
82—Capital Account of other works outside the Revenue Account—					
Works the expenditure on which has exceeded the sanctioned estimate .. .. .	3	6,09	5,85	88	(a)
Other Works .. .. .	1	2,67	82	1,28	57
TOTAL ..	39	54,94	21,17	14,90	20,12
GRAND TOTAL ..	39	1,74,63	91,46	36,42	55,77

\*Met out of Consolidated Fund  
(a) Revised estimates awaited.



## APPENDIX III

## STATEMENT SHOWING THE DETAILS OF THE OUTSTANDING LOANS DUE TO THE CENTRAL GOVERNMENT

(Referred to in paragraph 11 (iii) of Part A and paragraph 15 of Part B of the Report)

Particulars of loan	Year of loan	Rate percent of interest	Amount outstanding on 1-4-1959	Amount of loan received during the year	Amount repaid during the year	Balance on 31-3-1960	Conditions of loan
1	2	3	4	5	6	7	8
<b>1. Loans to Displaced Persons for rehabilitation purposes—</b>							
Rural, Housing, Urban and Educational ..	1948-49 to 1959-60	3 to 4½	3,26,65,298	11,390*	51,31,558	2,75,45,130	See foot note.
<b>2. Loans for financing irrigation and power projects—</b>							
Bhakra Nangal Project ..	1951-52	3½	9,47,533	..	9,47,533	..	Repayable in one instalment at the end of 15 years. Interest is payable half yearly.
.do.	1952-53	4½	42,77,000	..	6,68,868	36,08,132	.do.
.do.	1953-54	4½	57,00,000	..	..	57,00,000	.do.
.do.	1954-55	4½	95,43,000	..	..	95,43,000	.do.
.do.	"	2½	1,26,44,200	..	..	1,26,44,200	.do.
.do.	"	3	19,10,000	..	..	19,10,000	.do.
.do.	"	3½	95,50,000	..	..	95,50,000	.do.
.do.	"	3½	38,20,000	..	..	38,20,000	.do.
.do.	"	3½	1,64,26,000	..	..	1,64,26,000	.do.
.do.	"	3½	57,30,000	..	..	57,30,000	.do.
.do.	"	3½	1,73,04,600	..	..	1,73,04,600	.do.



-do-	1955-56	4½	10,43,38,190	..	..	10,43,38,190	-do-
-do-	1956-57	4½	90,00,000	..	..	90,00,000	-do-
-do-	1957-58	4½	50,00,000	..	..	50,00,000	-do-
-do-	1958-59	4½	1,00,00,000	..	..	1,00,00,000	-do-
-do-	"	2½ to 4½	4,78,17,204	..	..	4,78,17,204	-do-
-do-	1959-60	4½	..	1,59,00,000	..	1,59,00,000	-do-
-do-	"	Not intimated	..	1,95,46,000	..	1,95,46,000	Terms and conditions awaited.
Jawai River Project	..	3	43,96,847	..	6,62,847	37,33,800	Repayable in 7 annual equated instalments commencing after 4 years of its drawal. Interest is payable yearly till the commencement of the repayment.
-do-	1953-54	3	47,08,000	..	5,96,078	41,11,922	-do-
-do-	1954-55	3	25,25,000	..	..	25,25,000	-do-
Rajasthan Canal Project	..	Not intimated	25,00,000	..	..	25,00,000	Terms and conditions awaited.
-do-	1958-59	"	2,00,00,000	..	..	2,00,00,000	-do-
-do-	1959-60	"	..	5,30,00,000	..	5,30,00,000	-do-
Chambal Project	..	3	50,00,000	..	..	50,00,000	Repayable in 20 annual equated instalments beginning from the 17th anniversary of the drawal; simple interest payable annually for the first 16 years.
-do-	1955-56	3	9,00,000	..	..	90,00,000	-do-
-do-	1956-57	3	88,00,000	..	..	88,00,000	-do-
-do-	1957-58	3	2,85,00,000	..	..	2,85,00,000	-do-
-do-	1958-59	4½	3,45,00,000	..	..	3,45,00,000	-do-
-do-	1959-60	4½	..	3,55,00,000	..	3,55,00,000	-do-

The details of individual loans with their terms and conditions of repayment have not been given as the balances of the loans as on 31-3-1960 could not be worked out for want of loan-wise details of repayment made since 1-4-1956.

\* Represents adjustment of excess debits relating to 1956-57 and 1958-59.



## APPENDIX III

## STATEMENT SHOWING THE DETAILS OF THE OUTSTANDING LOANS DUE TO THE CENTRAL GOVERNMENT—(Contd.)

( Referred to in paragraph 11 (iii) of Part A and paragraph 15 of Part B of the Report )

Particulars of loan	Year of loan	Rate percent of interest	Amount outstanding on 1-4-1959	Amount of loan received during the year	Amount repaid during the year	Balance on 31-3-1960	Conditions of loan
1	2	3	4	5	6	7	8
River valley Development (Chambal Project under T.C.A. programme)	1954-55	3	28,00,000	..	..	28,00,000	Repayable in 7 annual equated instalments commencing after 4 years of the drawal. Interest is payable annually till the commencement of the repayment.
-do-	1955-56	3	18,96,700	..	..	18,96,700	-do-
-do-	1956-57	3	1,66,232	..	..	1,66,232	-do-
-do-	1957-58	4	91,000	..	..	91,000	-do-
-do-	1958-59	4	30,32,900	..	..	30,32,900	-do-
Construction of an overbridge	1956-57	3	1,00,000	..	..	1,00,000	Repayable in 25 annual equated instalments beginning from 1961-62. Interest is payable annually till the commencement of the repayment.
TOTAL			39,20,24,206	12,39,46,000	28,75,326	51,30,94,880	
3. Loans for execution of Grow More Food Schemes—							
Intensive cultivation scheme	1952-53	3	6,35,316	..	..	6,35,316	Repayable in 10 annual equated instalments commencing after one year of the drawal.
-do-	1953-54	3	24,95,093	..	4,58,088	20,37,005	-do-
Minor irrigation scheme	..	3	9,31,618	..	..	9,31,618	Repayable in 15 annual equated instalments commencing after one year of the drawal.



Purchase of air compressors ..	"	3	57,802	..	..	57,802	Repayable in 6 annual equated instalments commencing from 31-3-1954.
Purchase of ammonium sulphate ..	"	3	14,71,955	..	14,71,955	..	Repayable before 30-6-1956; interest to be charged from 1-7-1953.
Minor irrigation scheme ..	"	3	33,00,635	..	6,10,911	26,89,724	Repayable in 8 annual equated instalments commencing after one year of the drawal.
Construction of wells, etc. ..	1954-55	3	10,29,653	..	75,054	9,54,599	Repayable in 10 annual equated instalments commencing after one year of the drawal.
Purchase of tractors ..	"	3	70,000	..	70,000	..	Repayable in six half yearly instalments commencing after six months of the drawal.
Improvement in scarcity areas ..	"	Interest free for first five years, 3% thereafter	15,43,000	..	..	15,43,000	Repayable in 25 annual equated instalments commencing from 1960-61.
Purchase of cattle ..	"	3	11,729	..	..	11,729	Repayable in 15 annual equated instalments commencing after one year of the drawal.
Grow More Food Schemes ..	"	3	1,90,647	..	1,90,647	..	Repayable before 30-6-1955.
-do-	"	3	75,000	..	33,412	41,588	Repayable in 6 half yearly equated instalments commencing after one year of the drawal.
-do-	"	3	9,91,987	..	77,645	9,14,342	Repayable in 10 annual equated instalments commencing after one year of the drawal.
-do-	"	3	92,500	..	14,189	78,311	Repayable in 15 annual equated instalments commencing after one year of the drawal.
-do-	"	3	5,12,500	..	2,95,722	2,16,778	Repayable in 5 annual equated instalments commencing after one year of the drawal.
Well sinking scheme ..	"	3	3,00,000	..	1,69,897	1,30,103	-do-



## STATEMENT SHOWING THE DETAILS OF THE OUTSTANDING LOANS DUE TO THE CENTRAL GOVERNMENT (Contd.)

Particulars of loan	Year of loan	Rate percent of interest	Amount outstanding on 1-4-1959	Amount of loan received during the year	Amount repaid during the year	Balance on 31-3-1960	Conditions of loan
1	2	3	4	5	6	7	8
Permanent improvement in scarcity 1955-56 areas		Interest free for 5 years, ; 3% there after	Rs. 1,32,35,000	Rs. ..	Rs. ..	Rs. 1,32,35,000	Repayable in 25 annual equated instalments commencing from 1961-62.
Grow More Food Schemes ..	"	3	33,51,152	..	63,808	32,87,344	Repayable in 10 annual equated instalments commencing after one year of the drawal.
-do-	"	3	18,86,845	..	18,86,845	..	Repayable within a period of 18 months.
-do-	"	3	3,94,100	..	3,94,100	..	Repayable within a period of 18 months. Interest will be recovered for 15 months or for the actual period for which loan is retained, whichever is less.
-do-	"	3	10,000	..	6,560	3,440	Repayable in 3 annual equated instalments commencing after one year of the drawal.
-do-	"	3	58,500	..	38,368	20,132	Repayable in 6 half yearly equated instalments commencing after one year of the drawal.
-do-	"	3	13,000	..	4,924	8,076	Repayable in 5 annual equated instalments commencing after one year of the drawal.
Well Sinking Scheme ..	"	3	6,00,000	..	2,27,265	3,72,735	-do-
Minor Irrigation Schemes ..	"	3	55,34,701	..	2,98,424	52,36,277	Repayable in 15 annual equated instalments commencing after one year of the drawal.



Sewage utilisation scheme	..	1956-57	3	5,21,607	..	..	5,21,607	Repayable in 10 annual equated instalments commencing from 1957-58.
Permanent improvement in scarcity areas	..	..	Interest free for first 5 years; 3% thereafter	50,00,000	..	..	50,00,000	Repayable in 25 annual equated instalments commencing from 1962-63.
Grow More Food Schemes	..	..	3	3,68,425	..	3,68,425	..	Repayable in 18 months; interest chargeable for a maximum period of 15 months or the actual period for which loan is retained, whichever is less.
-do-	..	..	3	2,52,200	..	46,913	2,05,287	Repayable in 5 annual equated instalments commencing after one year of the drawal
Well Sinking scheme	..	..	3	2,52,200	..	46,913	2,05,287	-do-
Minor irrigation schemes	..	..	3	10,55,000	..	1,15,008	9,39,992	Repayable in 8 annual equated instalments commencing after one year of the drawal.
Grow More Food Schemes	..	..	3	15,20,000	..	1,64,962	13,55,038	-do-
Multiplication and distribution of improved seeds	..	..	3	1,58,625	..	1,41,312	17,313	Repayable in 15 annual equated instalments commencing after one year of the drawal.
Purchase and distribution of improved seeds and fertilizers	..	1957-58	3	19,00,000	..	19,00,000	..	Repayable within a period of 18 months from the date of drawal.
Purchase of improved cotton seeds	..	..	3	5,29,100	..	5,29,100	..	-do-
Distribution of manure	..	..	3	1,15,000	..	..	1,15,000	-do-
Grow More Food Schemes	..	..	3	58,70,000	..	..	58,70,000	-do-
-do-	..	..	3	12,34,800	..	..	12,34,800	Repayable in 8 annual equated instalments commencing after one year of the drawal.
Multiplication and distribution of improved seeds	..	..	3	8,63,350	..	..	8,63,350	-do-
Construction of wells	..	..	3	11,52,200	..	..	11,52,200	-do-
Long term assistance for Grow More Food Schemes	..	..	3	9,84,500	..	..	9,84,500	-do-



## STATEMENT SHOWING THE DETAILS OF THE OUTSTANDING LOANS DUE TO THE CENTRAL GOVERNMENT—(Contd.)

Particulars of loan	Year of loan	Rate percent of interest	Amount outstanding on 1-4-1959	Amount of loan received during the year	Amount repaid during the year	Balance on 31-3-1960	Conditions of loan
1	2	3	4	5	6	7	8
Minor irrigation schemes	1957-58	3	Rs. 7,00,000	Rs. ..	Rs. ..	7,00,000	Repayable in 8 annual equated instalments commencing after one year of the drawal.
-do-	"	4½	29,16,000	..	..	29,16,000	Repayable in 15 annual equated instalments commencing after one year of the drawal.
Permanent improvement in scarcity areas	"	Interest free for first 5 years. 3% thereafter	60,00,000	..	..	60,00,000	Repayable in 25 annual equated instalments beginning from 1963-64.
-do-	1958-59	4½	17,22,000	..	..	17,22,000	Repayable in 25 annual equated instalments commencing from 1964-65. Interest will be paid annually till the commencement of the repayment.
Purchase and distribution of improved seeds and fertilisers	"	3½	1,02,20,000	..	..	1,02,20,000	Repayable within a period of 18 months from the date of drawal.
Purchase of improved cotton seeds	"	3½	5,50,000	..	..	5,50,000	-do-
Agriculture schemes	"	Not intimated	75,82,000	..	..	75,82,000	Terms and conditions awaited.
Purchase and distribution of seeds and fertilizers.	1959-60	3½	..	50,00,000	..	50,00,000	Repayable within a period of 18 months from the date of drawal; interest payable for a period of 15 months.
Cotton extension scheme	"	3½	..	12,00,000	..	12,00,000	Repayable within a period of 18 months from the date of drawal.
Purchase and distribution of cotton seeds	"	3½	..	7,20,000	..	7,20,000	-do-
Development of fruit production	"	3½	..	31,000	..	31,000	-do-



		Not inti- mated.	96,95,000	96,95,000	Terms and conditions awaited.
Agricultural production, minor irrigation and land development	"	"	..	..	..
Agriculture including major irri- gation and land development	"	"	..	10,76,000	-do-
<b>TOTAL</b>	<b>..</b>	<b>..</b>	<b>9,02,59,740</b>	<b>1,77,22,000</b>	<b>97,00,447 9,82,81,293</b>

## 4. Loans for famine relief:—

					Repayable in 10 annual equated instal- ments commencing after one year of the drawal.
Famine Relief	1953-54	3	43,57,011	..	3,58,442 39,98,569
-do-	1954-55	3	3,11,283	..	33,783 2,77,500
-do-	1956-57	3	5,50,000	..	45,810 5,04,190
<b>TOTAL</b>	<b>..</b>	<b>..</b>	<b>52,18,294</b>	<b>..</b>	<b>4,38,035 47,80,259</b>

5. Loans for financing Community  
Development Programme and  
National Extension Service:—

					Repayable in 12 annual equated instal- ments commencing from 1956; interest payable annually.
Community Development Projects	1953-54	3	12,49,032	..	81,152 11,67,880
-do-	1954-55	3	25,00,187	..	2,09,805 22,90,382
-do-	"	3	60,000	..	12,391 47,609
-do-	1955-56	3	22,47,878	..	1,99,426 20,48,452
-do-	1956-57	3	24,98,347	..	1,51,749 23,46,598
-do-	1957-58	3	28,21,395	..	.. 28,21,395
-do-	1958-59	4½	49,78,000	..	.. 49,78,000
-do-	1959-60	4	..	55,99,027	.. 55,99,027
-do-	-do-	Not inti- mated.	..	14,99,000	.. 14,99,000

Terms and conditions awaited.



## STATEMENT SHOWING THE DETAILS OF THE OUTSTANDING LOANS DUE TO THE CENTRAL GOVERNMENT—(Contd.)

Particulars of loan	Year of loan	Rate percent of interest	Amount outstanding on 1-4-1959	Amount of loan received during the year	Amount repaid during the year	Balance on 31-3-1960	Conditions of loan
			Rs.	Rs.	Rs.	Rs.	
1	2	3	4	5	6	7	8
National Extension Service	1953-54	3	1,51,330	..	13,939	1,37,391	Repayable in 12 annual equated instalments commencing after one year of the drawal.
-do-	1954-55	3	4,75,381	..	41,384	4,33,997	-do-
-do-	1955-56	3	7,77,737	..	49,371	7,28,366	-do-
-do-	1956-57	3	21,23,033	..	1,30,403	19,92,630	-do-
-do-	1957-58	3	18,45,477	..	..	18,45,477	-do-
	TOTAL ..		2,17,27,797	70,98,027	8,89,620	2,79,36,204	
6. Loans for road development schemes:—							
Road development schemes	1953-54	3	50,00,000	..	6,33,048	43,66,952	Repayable in 7 annual equated instalments commencing from 1957-58. Interest will be paid till the repayment of the equated instalment commences.
-do-	1954-55	Not intimated	2,00,600	..	..	2,00,600	Terms and conditions awaited.
	TOTAL ..		52,00,600	..	6,33,048	46,67,552	
7. Loans for Rajasthan Cotton Extension Scheme:—							
Cotton Extension Scheme	1955-56	3	2,00,000	..	2,00,000	..	Repayable within a period of 18 months.
	TOTAL ..		2,00,000	..	2,00,000	..	



8. *Loans for educational schemes:—*

	1954-55	Interest free	2,24,998	..	8,334	2,16,664	Repayment in not more than 30 annual instalments commencing from 1956-57.
Construction of hostel at Vidya Bhawan Society, Udaipur							
Loans for construction of educational buildings							
-do-	1955-56	"	1,93,502	..	7,166	1,86,336	Repayable in 29 instalments of Rs. 7,166 each and the 30th one of Rs. 7,188, commencing from 1956-57.
-do-	1955-56	"	1,14,301	..	4,233	1,10,088	Repayable in 29 instalments of Rs. 4,233 each and 30th instalment of Rs. 4,243, commencing from 1956-57.
Construction of hostels	1956-57	"	5,56,970	..	11,515	5,45,455	Repayable in not more than 30 annual instalments, the first instalment to commence in the year following completion of the hostel building.
Hostel for Gandhi Vidya Mandir, Sardarshahar	1957-58	"	50,000	..	..	50,000	-do-
Hostel for M.B.M. Engineering College, Jodhpur	"	3	1,00,000	..	..	1,00,000	Repayable in 32 annual instalments of Rs. 3,030 each and the 33rd one of Rs. 3,040, commencing from 1958-59.
-do-	1958-59	Not intimated	1,20,000	..	..	1,20,000	Repayable in 32 annual instalments of Rs. 3,636 each and the 33rd one of Rs. 3,648, the first instalment to commence after one year of the completion of the hostel building.
-do-	1959-60	"	..	1,25,000	..	1,25,000	Repayable in 33 annual equated instalments, the first instalment to commence after one year of the completion of the hostel building.
Construction of hostel for Gandhi Vidya Mandir, Sardarshahar	"	4½	..	1,00,000	..	1,00,000	Repayable in 30 annual equated instalments commencing after two years of the drawal; interest payable annually.
Construction of hostel at Agarwal College, Jaipur	"	4½	..	75,000	..	75,000	-do-
Construction of hostel for Government Teachers Training College, Bikaner	"	4½	..	50,000	..	50,000	-do-
Construction of hostels for Higher Secondary Schools	"	4½	..	1,00,000	..	1,00,000	-do-
			13,59,771	4,50,000	31,248	17,78,523	
			TOTAL				



## STATEMENT SHOWING THE DETAILS OF THE OUTSTANDING LOANS DUE TO THE CENTRAL GOVERNMENT—(Contd.)

Particulars of loan	Year of loan	Rate percent of interest	Amount outstanding on 1-4-1959	Amount of loan received during the year	Amount repaid during the year	Balance on 31-3-1960	Conditions of loan
1	2	3	4	5	6	7	8
<b>9. Loans for development schemes:—</b>							
Development Schemes	1954-55	3	2,00,00,000	..	..	2,00,00,000	Payable in 7 annual equated instalments commencing after 4 years of the drawal. The interest will be paid annually till the commencement of the repayment.
-do-	1955-56	3	2,04,33,000	..	..	2,04,33,000	-do-
-do-	1956-57	3	1,00,00,000	..	..	1,00,00,000	-do-
-do-	1957-58	3	2,85,00,000	..	..	2,85,00,000	-do-
-do-	1958-59	4	40,00,000	..	..	40,00,000	-do-
-do-	1959-60	4	..	22,52,000	..	22,52,000	-do-
		<b>TOTAL</b>	<b>8,29,33,000</b>	<b>22,52,000</b>	<b>..</b>	<b>8,51,85,000</b>	
<b>10. Loans for power expansion facilities:—</b>							
Power expansion facilities	1954-55	4	1,00,000	..	..	1,00,000	Repayable in 25 annual equated instalments commencing after 6 years of the drawal. Interest will be payable till the commencement of the repayment.
-do-	1955-56	4	1,50,000	..	..	1,50,000	-do-
-do-	1956-57	4	11,41,000	..	..	11,41,000	-do-
-do-	-do-	4	4,00,000	..	..	4,00,000	Repayable in 25 annual equated instalments commencing from 1961-62. Interest will be paid annually till the commencement of the repayment.



-do-	-do-	4	8,92,700	..	8,92,700	Repayable in 7 annual equated instalments beginning from 1960-61. Interest will be paid annually till the commencement of the repayment.
-do-	1957-58	4	8,00,000	..	8,00,000	Repayable in 25 annual equated instalments commencing from 1963-64, from 1958-59 to 1962-63 only interest on the loan will be payable annually.
-do-	-do-	4	25,11,000	..	25,11,000	Repayable in 7 annual equated instalments commencing after 4 years of the drawal. Interest will be paid annually till the commencement of the repayment.
-do-	1958-59	4	16,67,730	..	16,67,730	-do-
-do-	-do-	4	20,00,000	..	20,00,000	Repayable in 25 annual equated instalments commencing from 1964-65. Interest will be paid annually till the commencement of the repayment.
-do-	1959-60	4½	..	13,23,000	13,23,000	-do-
TOTAL ..			96,62,430	13,23,000	1,09,85,430	

#### 11. Loans for Low Income Group Housing Scheme :—

Low Income Group Housing Scheme	..	..	..	68,810	..	Repayable within 3 years from the date of drawal; interest payable annually.
-do-	1954-55	3	68,810	..	68,810	-do-
-do-	1955-56	3	2,00,000	..	2,00,000	-do-
-do-	1956-57	3	4,50,000	..	4,50,000	-do-
-do-	1955-56	3	36,65,714	..	74,833	Repayable in 30 annual equated instalments commencing after 2 years of the drawal; interest for the first year payable with the first instalment.
-do-	1956-57	3	50,98,938	..	19,942	-do-
-do-	1957-58	3	31,15,300	..	26,100	-do-



## STATEMENT SHOWING THE DETAILS OF THE OUTSTANDING LOANS DUE TO THE CENTRAL GOVERNMENT—(Contd.)

Particulars of loan	Year of loan	Rate percent of interest	Amount outstanding on 1-4-1959	Amount of loan received during the year	Amount repaid during the year	Balance on 31-3-1960	Conditions of loan
1	2	3	4	5	6	7	8
			Rs.	Rs.	Rs.	Rs.	
Low Income Group Housing Scheme	1957-58	3	5,000	..	..	5,000	Repayable in 19 annual equated instalments commencing after two years of the drawal; interest for the first year is payable with the first instalment.
-do-	"	3	87,500	..	..	87,500	Repayable in 10 annual equated instalments commencing after 2 years of the drawal; interest for the first year is payable with the first instalment.
-do-	"	3	3,000	..	..	3,000	Repayable in 14 annual equated instalments commencing after 2 years of the drawal; interest for the first year is payable with the first instalment.
-do-	1958-59	4½	27,02,000	..	11,460	26,90,540	-do-
-do-	"	3½	3,00,000	..	..	3,00,000	Repayable within a period of 3 years of the drawal; interest payable annually.
-do-	1959-60	Not intimated	..	32,46,000	..	32,46,000	Terms and conditions awaited.
TOTAL ..			1,56,96,262	32,46,000	2,01,145	1,87,41,117	

## 12. Loans for development of cottage industries:—

Handloom industries ..	1954-55	Interest free	1,81,400	..	31,400	1,50,000	Repayable as below :— Rs. 32,000 in 5 annual equated instalments; Rs. 2,50,000 in 10 annual equated instalments.
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-do-	1955-56	-do-	4,800	..	3,200	1,600	Repayable in 5 annual equated instalments commencing after one year of the drawal.
-do-	1957-58	3	13,000	..	13,000	..	-do-
-do-	"	Interest free	800	..	800	..	-do-
-do-	"	3	1,500	..	1,500	..	Repayable in 2 annual equated instalments commencing after one year of the drawal.
-do-	"	Interest free	9,00,000	..	90,000	8,10,000	Repayable in 10 annual equated instalments commencing after one year of the drawal.
-do-	"	-do-	9,600	..	9,600	..	Repayable in 5 annual equated instalments commencing after one year of the drawal.
-do-	"	-do-	1,08,300	..	18,300	90,000	Rs. 600 repayable in two annual equated instalments, Rs. 1,00,000 in 10 equated annual instalments; and Rs. 10,000 in 5 annual equated instalments commencing after one year of the drawal.
-do-	"	-do-	195	..	195	..	Repayable in 2 annual equated instalments commencing after one year of the drawal.
-do-	1958-59	Not intimated	1,79,000	..	..	1,79,000	Terms and conditions awaited.
-do-	1959-60	-do-	..	4,72,000	..	4,72,000	-do-
-do-	.. 1954-55	3	1,00,000	..	..	1,00,000	Repayable in 10 annual equated instalments commencing after one year of the drawal.
-do-	"	3	1,44,956	..	15,872	1,29,084	Repayable in 10 annual equated instalments commencing after one year of the drawal.
-do-	1955-56	3	1,00,000	..	8,329	91,671	Repayable in 10 annual equated instalments commencing after 2 years of the drawal. Interest for the first year payable with the first instalment.
-do-	.. 1956-57	2	4,46,500	..	..	4,46,500	-do-

Small Scale Industries ..



## STATEMENT SHOWING THE DETAILS OF THE OUTSTANDING LOANS DUE TO THE CENTRAL GOVERNMENT—(Contd).

Particulars of loan	Year of loan	Rate percent of interest	Amount outstanding on 1-4-1959		Amount of loan received during the year		Amount repaid during the year		Balance on 31-3-1960	Conditions of loan
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		
1	2	3	4	5	6	7	8			
Small Scale Industries	1956-57	3	4,75,000	..	..	4,75,000	Repayable in 20 annual equated instalments commencing after 2 years of the drawal. Interest for the first year payable with the first instalment.			
-do-	1958-59	4	12,00,000	..	..	12,00,000	Repayable in 10 annule quated instalments commencing after two years of the drawal.			
-do-	1959-60	4	..	17,93,000	..	17,93,000	-do-			
Installation of power looms	.. 1957-58	3	6,93,334	..	6,93,334	..	do			
do-	"	3	23,334	..	23,334	..	Repayable in 2 annual equated instalments commencing after 2 years of the drawal. Interest for the first year payable with the first instalment.			
Conversion of Handlooms in to Powerlooms. .. ..	1959-60	Not intimated	..	5,11,900	..	5,11,900	Terms and conditions awaited.			
Demonstration-cum-common facility centre for toy making	1957-58	3	7,000	..	..	7,000	Repayable within one year from the date of the drawal.			
Production centre for duries and carpets	-do-	3	21,000	..	..	21,000	-do-			
Training- cum-production centre for drying and printing	-do-	3	4,000	..	..	4,000	-do-			
Small scale industries (Black-smith-cum-tin-smith-cum-welding) workshop.	-do-	3	6,300	..	..	6,300	Repayable in 10 annual equated instalments commencing after one year of the drawal.			
Unit under State Aid to Industries Act	-do-	3	6,50,000	..	..	6,50,000	-do-			



Training-cum-production centres for Black-smiths	-do-	3	20,201	..	11,332	8,869	-do-
Footwear training cum-production centre	-do-	3	7,046	..	..	7,046	-do-
Additional block loan for disbursement to Small Scale Industries	-do-	3	3,50,000	..	..	3,50,000	-do-
Industrial Estates	..	3	50,000	..	..	50,000	Repayable in 20 annual equated instalments commencing after one year of the drawal.
-do-	1958-59	4½	9,00,000	..	..	9,00,000	-do-
-do-	1959-60	4½	..	12,60,000	..	12,60,000	-do-
Development of Handicrafts, Village and Small Industries	1958-59	Not intimated	1,50,000	..	..	1,50,000	Terms and conditions awaited.
-do-	1959-60	-do-	..	1,58,000	..	1,58,000	-do-
TOTAL	..	..	67,47,266	41,94,900	9,20,196	1,00,21,970	
13. Loans for Urban Water Supply schemes.—							
Urban Water Supply and Sanitation scheme	1955-56	3	18,12,149	..	..	18,12,149	Repayable in 30 annual equated instalments commencing after one year of the drawal.
-do-	1956-57	3	18,58,000	..	30,455	18,27,545	-do-
-do-	1957-58	3	45,00,000	..	..	45,00,000	-do-
-do-	1958-59	4½	37,00,000	..	..	37,00,000	-do-
National Water Supply and Sanitation scheme	-do-	4½	19,89,000	..	..	19,89,000	-do-
-do-	1959-60	Not intimated.	..	6,91,000	..	6,91,000	Terms and conditions awaited.
TOTAL	..	..	1,38,59,149	6,91,000	30,455	1,45,19,694	
14. Loans for Subsidised Industrial Housing Scheme							
1955-56	4½	6,72,363	..	..	..	6,72,363	Repayable in 25 annual equated instalments commencing after one year of the drawal.
1956-57	4½	8,78,565	..	..	20,385	8,58,180	-do-
1957-58	4½	16,701	..	..	..	16,701	-do-
1958-59	4½	5,48,00	..	..	..	5,48,000	-do-



## STATEMENT SHOWING THE DETAILS OF THE OUTSTANDING LOANS DUE TO THE CENTRAL GOVERNMENT—(Contd.)

Particulars of loan	Year of loan	Rate percent of interest	Amount outstanding on 1.4.1959	Amount of loan received during the year	Amount repaid during the year	Balance on 31.3.1960	Conditions of loan
1	2	3	4	5	6	7	8
			Rs.	Rs.	Rs.	Rs.	
14. Loans for Subsidised Industrial Housing Scheme	1959-60	4½	..	2,48,000	..	2,48,000	Repayable in 25 annual equated instalments commencing after one year of the drawal.
-do-	-do-	4½	..	4,94,940	..	4,94,940	Repayable in 15 annual equated instalments.
		TOTAL	..	21,15,629	7,42,940	20,385	28,38,184
15. Loans for Ways and Means requirements	1955-56	3	1,50,00,000	..	25,00,000	1,25,00,000	Repayable in 6 annual instalments commencing from 1959-60; simple interest to be paid annually.
-do-	1959-60	3	..	1,50,00,000	1,50,00,000	..	Repayable by adjustment against the State's share of Central Taxes, stationery grants-in-aid, etc. payable during 1959-60.
		TOTAL	..	1,50,00,000	1,50,00,000	1,75,00,000	1,25,00,000
16. Loans for Vanasthali Vidya-pith	1955-56	Interest free	1,54,440	..	5,720	1,48,720	Repayable in 30 annual instalments commencing from 1956-57.
17. Loans for financing Small Savings Scheme	-do-	4	93,00,000	..	..	93,00,000	Repayable in one instalment at the end of 10 years simple interest to be paid annually.
-do-	1956-57	4	52,75,000	..	..	52,75,000	-do-
-do-	1957-58	4	1,33,00,000	..	..	1,33,00,000	-do-
-do-	1958-59	4	1,35,00,000	..	..	1,35,00,000	-do-
-do-	1959-60	4	..	1,08,00,000	..	1,08,00,000	-do-
		TOTAL	..	4,13,75,000	1,08,00,000	..	5,21,75,000







## STATEMENT SHOWING THE DETAILS OF THE OUTSTANDING LOANS DUE TO THE CENTRAL GOVERNMENT—(Contd.)

Particulars of loan	Year of loan	Rate of interest	Amount outstanding on 1-4-1959		Amount of loan received during the year		Amount repaid during the year		Balance on 31-3-1960	Conditions of loan
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		
1	2	3	4	5	6	7	8			
24. Loans for handicrafts sales emporia	1957-58	3	40,000	..	..	40,000	Repayable in 10 annual equated instalments commencing after one year of the drawal.			
-do-	-do-	3	65,000	..	..	65,000	Repayable in 5 annual equated instalments commencing after one year of the drawal.			
		TOTAL	1,05,000	..	..	1,05,000				
25. Loans for Police Housing Scheme	1957-58	3	10,00,000	..	..	10,00,000	Repayable in 20 annual equated instalments commencing from the 5th anniversary of the drawal. Simple interest will be charged annually for the first four years.			
-do-	1958-59	4½	11,00,000	..	..	11,00,000	-do-			
-do-	1959-60	4½	..	11,00,000	..	11,00,000	-do-			
		TOTAL	21,00,000	11,00,000	..	32,00,000				
26. Loan for All India Poultry Development Scheme	1957-58	3	14,000	..	..	14,000	Repayable in 5 annual equated instalments commencing after one year of the drawal; unutilised balance on 31-3-1958 to be refunded immediately thereafter.			
27. Loan for Rural Electrification Programme under the Co-lombo Plan	1957-58	4	2,60,232	..	..	2,60,232	Repayable in 25 annual equated instalments commencing from the 6th anniversary of the drawal, simple interest payable annually for the first 5 years.			
-do-	1958-59	4½	9,16,052	..	..	9,16,052	-do-			
-do-	1959-60	4½	..	31,944	..	31,944	-do-			
		TOTAL	11,76,284	31,944	..	12,08,228				



28. <i>Loan for Village Housing Scheme 1957-58</i>	3	2,00,000	..	..	2,00,000	Repayable in 20 annual equated instalments commencing after 2 years of the drawal; simple interest for the first year is payable with the first instalment.
-do-	4½	2,75,000	..	..	2,75,000	-do-
-do-	4½	..	12,68,000	..	12,68,000	-do-
TOTAL	..	4,75,000	12,68,000	..	17,43,000	
29. <i>Loan for development of Co-operative movement</i>	3	6,83,000	..	..	6,83,000	Repayable in 15 annual equated instalments commencing after one year of the drawal.
-do-	4½	4,61,000	..	..	4,61,000	-do-
-do-	Not intimated.	..	69,000	..	69,000	Terms and conditions awaited.
TOTAL	..	11,44,000	69,000	..	12,13,000	
30. <i>Loan for State Warehousing Corporation, Rajasthan</i>	4½	2,50,000	..	..	2,50,000	Repayable in 15 annual equated instalments commencing after one year of the drawal.
31. <i>Loan for Animal Husbandry, Dairying and Fisheries</i>	Not intimated.	84,000	..	..	84,000	Terms and conditions awaited.
-do-	-do-	..	96,000	..	96,000	-do-
TOTAL	..	84,000	96,000	..	1,80,000	
32. <i>Loan for adoption of metric system of weights and measures</i>	4	38,500	..	..	38,500	Repayable in 10 annual equated instalments commencing from 1961-62; interest to be paid annually till the commencement of the repayment.
-do-	4	..	49,400	..	49,400	-do-
TOTAL	..	38,500	49,400	..	87,900	
33. <i>Loan for house building purposes to I.A.S. Officers</i>	Not intimated.	3,00,000	..	..	3,00,000	Terms and conditions awaited.
-do-	-do-	..	25,000	..	25,000	-do-
TOTAL	..	3,00,000	25,000	..	3,25,000	



## STATEMENT SHOWING THE DETAILS OF THE OUTSTANDING LOANS DUE TO THE CENTRAL GOVERNMENT—(Concid.)

Particulars of loan	Year of loan	Rate percent of interest	Amount outstanding on 1-4-1959	Amount of loan received during the year	Amount repaid during the year	Balance on 31-3-1960	Conditions of loan
1	2	3	4	5	6	7	8
			Rs.	Rs.	Rs.	Rs.	
34. <i>Loan for Slum Clearance Scheme</i>	1958-59	4½	25,000	..	..	25,000	Repayable in 30 annual equated instalments commencing after 2 years of the drawal. Simple interest is recoverable annually till the commencement of the repayment.
-do-	1959-60	4½	..	2,47,000	..	2,47,000	-do-
	TOTAL	..	25,000	2,47,000	..	2,72,000	
35. <i>Loan for Approval of Flood Control schemes</i>	1959-60	4½	..	6,00,000	..	6,00,000	Repayable in 25 annual equated instalments commencing from 1965-66; interest payable annually till the commencement of the repayment.
36. <i>Loan for Medical and Public Health schemes</i>	"	4½	..	40,09,000	..	40,09,000	Repayable in 30 annual equated instalments commencing after one year of the drawal.
37. <i>Loan for Forest and Soil Conservation</i>	"	Not intimated	..	14,03,000	..	14,03,000	Terms and conditions awaited.
GRAND TOTAL	..	..	74,69,20,917	19,63,75,601	4,36,85,288*	89,96,11,230	

\* Includes an amount of Rs. 50 lakhs representing *ad hoc* repayment of the loans—details of which are awaited from the State Government.



APPENDIX IV  
STATEMENT SHOWING THE PARTICULARS AND TERMS AND CONDITIONS OF LOANS REFERRED TO IN PARAGRAPH 16 OF PART B.

Particulars of loan	Year of loan	Rate percent of interest	Amount outstanding on 1-4-1959	Amount of loan received during the year	Amount repaid during the year	Balance on 31-3-1960	Conditions of loan
1	2	3	Rs.	Rs.	Rs.	Rs.	8
National Agricultural Credit Fund of the Reserve Bank of India	1956-57	First + two years + interest free;	9,88,000	..	98,800	8,89,200	The loan is for a period of 12 years and is repayable in annual equated instalments, the first on being payable on the expiry of 3 years and the subsequent ones at intervals of 12 months thereafter.
		Next 3 years	2				
		Next 4 years	2½				
		Next 3 years	3				
-do-	1957-58	"	21,95,000	..	..	21,95,000	-do-
-do-	1958-59	"	1,96,000	..	..	1,96,000	-do-
-do-	1959-60	"	19,30,000	..	..	19,30,000	-do-
Ware-housing Board	..	4½	4,9489	..	2,930	46,559	Repayable in 15 annual equated instalments commencing after one year of the drawal.
-do-	1959-60	4½	..	11,85,000	..	11,85,000	-do-
-do-	"	Not intimated	..	5,07,000	..	5,07,000	Terms and conditions awaited.
Life Insurance corporation of India	1958-59	5	34,00,000	..	..	34,00,000	Repayable in 25 annual equated instalments commencing after one year of the drawal.
-do-	"	5	13,00,000	..	..	13,00,000	Repayable in 20 annual equated instalments commencing after one year of the drawal.
-do-	1959-60	5	..	8,00,000	..	8,00,000	-do-
-do-	"	5	..	12,25,000	..	12,25,000	Repayable in 25 annual equated instalments commencing from after one year of the drawal.
-do-	"	Not intimated	..	24,85,000	..	24,85,000	Terms and conditions awaited.
TOTAL	..	..	81,28,489	81,32,000	1,01,730	1,61,58,759	



## APPENDIX V

Statement showing the investments of Government in shares of private concerns on the 31st March, 1960.

Name of concern	1		2		3		4		5		Amount of dividend/interest or debentures declared and credited to the Consolidated Fund
	Rs.	Rs.	Rs.	Rs.	Purchase price	Amount invested	Market value of shares on 31-3-1960				
State Bank of Jaipur Ltd.	..	..	25,000	Ordinary	50	12,50,000	Not quoted on the Stock Exchange	..	..	13,133	..
State Bank of Bikaner Ltd.	..	..	10,506	Ordinary	25	2,62,650	-do-	..	..	644	..
The Banswara Central Co-operative Bank Ltd., Banswara	..	..	2,760	Ordinary	25	69,000	-do-	..	..	..	..
Electrical Corporation of India Ltd., Bombay	..	..	35,000	Ordinary	3.50	1,60,000	-do-	..	..	..	..
Bundi Electric Supply Company Ltd., Bundi	..	..	11,600	Cumulative Preference	25	..	-do-	..	..	10,828	..
Bhawani Mandi Electric Company Ltd., Bhawani Mandi	..	..	30,000	Ordinary	10	4,32,400	-do-	..	..	..	..
Nawalgarh Electric Supply Company Ltd., Nawalgarh	..	..	1,640	Goodwill Bonus	10	10,000	-do-	..	..	..	..
Abu Road Electricity and Industries Company Ltd., Abu	..	..	1,000	Ordinary	100	1,25,000	-do-	..	..	3,125	..
Jhalawar Transport Service Ltd., Jhalawar	..	..	1,250	Ordinary	100	1,25,000	-do-	..	..	..	..
Kotah Transport Company Ltd., Kota	..	..	1,000	Ordinary	100	1,00,000	-do-	..	..	..	..
Jaipur Udyog Ltd., Sawai Madhopur	..	..	11,000	Ordinary	10	1,10,000	-do-	..	..	..	..
Ganganagar Sugar Mills Ltd., Sriganganagar	..	..	800	Cumulative Preference	100	80,000	-do-	..	..	..	..
Man Industrial Corporation Ltd., Jaipur	..	..	2,000	Deferred	5	10,000	-do-	..	..	..	..
Shree Udaibhan Industries Ltd., Dholpur	..	..	75,000	Cumulative Preference	100	75,00,000	-do-	..	..	2,25,000	..
	..	..	27,957	Ordinary	50	27,50,736	-do-	..	..	1,66,536	..
	..	..	8,504	Cumulative Preference	50	..	-do-	..	..	..	..
	..	..	1,500	Debentures	1,000	15,00,000	-do-	..	..	1,35,000	..
	..	..	5,000	Ordinary	100	..	-do-	..	..	..	..
	..	..	10,000	Cumulative Preference	100	..	-do-	..	..	..	..
	..	..	4,000	Ordinary	10	1,30,000	-do-	..	..	..	..
	..	..	400	Preference	100	..	-do-	..	..	..	..
	..	..	5,000	Deferred	10	..	-do-	..	..	..	..



Mishra Bandhu Industries Ltd., Jaipur	..	..	1,000	Ordinary	25	25,000	-do-	..
Gypsums Ltd., Bikaner	..	..	40,000	Ordinary	10	4,00,000	-do-	80,787
Glasswares Ltd., Bharatpur	..	..	1,000 500	Ordinary Preference	25 100	75,000	-do-	..
Dholpur Glass Works Ltd., Dholpur	..	..	2,500 250	Ordinary Cumulative Preference	10 100	50,000	-do-	3,000
Shri Harish Chandra Industrial Pottery Works Ltd., Jhalawar	..	..	100	Preference	100	10,000	-do-	..
Chamber of Commerce Ltd., Bharatpur	..	..	100	Ordinary	50	5,000	-do-	..
Shri Sadul Textiles Ltd., Sriganganagar	..	..	59,000 5,900	Ordinary Cumulative Preference	10 100	11,80,000	-do-	..
Jaipur Spinning and Weaving Mills Ltd., Jaipur	..	..	4,987 12,471	Ordinary Preference	100	17,45,800	-do-	..
The Pioneer Ltd., Lucknow	..	..	100	Ordinary	100	8,001	-do-	..
Newspaper Ltd., Allahabad	..	..	1,000	Ordinary	10	10,000	-do-	..
Shivaji Publications Ltd., Delhi	..	..	100	Ordinary	50	5,000	-do-	..
Hind Farm and Dairy Works Ltd., Agra	..	..	200	Ordinary	25	5,000	-do-	..
Ambica Air Lines Ltd., Bombay	..	..	12,000	Ordinary	25	3,00,000	-do-	..
Segal Air Transport Ltd., New Delhi	..	..	80	Preference	250	20,000	-do-	..
Futwah Islampur Light Railway Company Ltd., Calcutta	..	..	95	Ordinary	100	9,500	34	157
The Central Provinces Railway Company Ltd., Bombay	..	..	76	Ordinary	100	7,600	Not quoted on the Stock Exchange	267
The Chaparmukh Silght Railway Company Ltd., Calcutta	..	..	95	Ordinary	100	9,500	35	190
Cotton Press Company, Madanganj, Kishangarh	..	..	26 nP. in a rupee or 25/96 of the total capital			20,833	Not quoted on the Stock Exchange	4,375
Rajasthan State Co-operative Bank Ltd.	..	..	35,800	Ordinary	50	17,90,000	-do-	..
Rajasthan Financial Corporation, Jaipur	..	..	36,200	Ordinary	100	36,20,000	-do-	1,26,700



## APPENDIX V

Statement showing the investments of Government in shares of private concerns on the 31st March, 1960—Contd.

1	Name of concern	2	Number and type of shares purchased	3	Purchase price	4	Amount invested	5	Market value of shares on 31-3-1960 declared and credited to the Consolidated Fund	6
				Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
	All India Handloom Fabrics Marketing Co-operative Society Ltd., Bombay .. .. .	5 'C' Class	.. .. .	1,000	5,000	Not quoted on the Stock Exchange	..	..	..	
	The Co-operative Bank Ltd., Kota .. .. .	3,080 Ordinary	.. .. .	25	77,000	-do-	1,620	..	..	
	The Jaipur Central Co-operative Bank Ltd., Jaipur .. .. .	3,000 Ordinary	.. .. .	50	1,50,000	-do-	..	..	..	
	The Alwar Central Co-operative Bank Ltd., Alwar .. .. .	1,000 Ordinary	.. .. .	50	50,000	-do-	..	..	..	
	The Bharatpur Central Co-operative Bank Ltd., Bharatpur .. .. .	2,000 Ordinary	.. .. .	50	1,00,000	-do-	..	..	..	
	Prem Nath Transport Ltd., New Delhi .. .. .	1,000 Ordinary	.. .. .	10	8,750	-do-	..	..	..	
	Rampur Industries Ltd. .. .. .	300 Ordinary	.. .. .	23.20	6,962	-do-	..	..	..	
	Dalmia Jain Airways Ltd. .. .. .	200 Ordinary	.. .. .	10.25	2,050	-do-	..	..	..	
	Hindustan Development Corporation Ltd. .. .. .	100 Ordinary	.. .. .	100.20	10,020	-do-	30	..	..	
	Indian Iron and Steel Company Ltd., Calcutta (formerly Steel Corporation of Bengal Ltd.) .. .. .	240 Ordinary	.. .. .	61.40	14,649	22	240	..	..	
	Shri Adrash Bima Company Ltd., Allahabad .. .. .	500 Ordinary	.. .. .	100	50,000	-do-	..	..	..	
	Dungarpur Sugar Industries Ltd., Dungarpur .. .. .	Share in partnership not known	.. .. .		46,000	-do-	..	..	..	



		225 337	Second Preference	158.08 100.00	40,310 33,700	105 Not quoted on the Stock Exchange	1,521 ..
Tata Iron and Steel Company Ltd., Bombay	..	..	..	..	..	..	..
Stoneware Pipe and Sanitary Fitting Manufacturing Company Ltd., Jaipur	..	1,250	Ordinary	10	12,500 (a)	-do-	..
The National Projects Construction Corporation (Private) Ltd., New Delhi	..	1,000	Ordinary	1,000	10,00,000	-do-	..
Rajasthan State Warehousing Corporation Ltd.	..	10,000	Ordinary	100	10,00,000	-do-	..
The Jodhpur Central Co-operative Bank Ltd., Jodhpur	..	3,600	Ordinary	25	90,000	-do-	..
The Bhilwara Central Co-operative Bank Ltd., Bhilwara	..	2,120	Ordinary	50	1,06,000	-do-	2,275
The Pali Co-operative Bank Ltd., Pali	..	1,500	Ordinary	50	75,000	-do-	..
The Udaipur Central Co-operative Bank Ltd., Udaipur	..	1,300	Ordinary	50	65,000	-do-	..
The Sawai Madhopur Central Co-operative Bank Ltd., Sawai-Madhopur	..	2,000	Ordinary	50	1,00,000	-do-	..
The Nagaur Central Co-operative Bank Ltd., Nagaur	..	1,500	Ordinary	50	75,000	-do-	..
The Jhalawar Central Co-operative Bank Ltd., Jhalawar	..	75	Ordinary	1,000	75,000	-do-	..
Rajasthan Central Co-operative Land Mortgage Bank Ltd., Jaipur	..	10,000	Ordinary	50	5,00,000	-do-	..
Sikar Central Co-operative Bank Ltd., Sikar	..	75	A Class	1,000	75,000	-do-	..
Central Co-operative Bank Ltd., Bundi	..	100	Ordinary	1,000	1,00,000	-do-	..
Tonk Kendriya Sahkari Bank Ltd., Tonk	..	75	Ordinary	1,000	75,000	-do-	..
Co-operative Bank Ltd., Bikaner	..	..	Information awaited	Information awaited	50,000	-do-	..
Kendriya Sahkari Bank Ltd., Sirahi	..	50	Ordinary	1,000	50,000	-do-	..
Dungarpur Kendriya Sahkari Bank Ltd., Dungarpur	..	..	Information awaited	Information awaited	50,000	-do-	..
The Central Co-operative Land Mortgage Bank Ltd., Sriganaganagar	..	-do-	-do-	-do-	50,000	-do-	..
The Barmer Central Co-operative Bank Ltd., Barmer	..	-do-	-do-	-do-	50,000	-do-	..
Chittorgarh Kendriya Sahkari Bank Ltd., Chittorgarh	..	-do-	-do-	-do-	50,000	-do-	..



## APPENDIX V

Statement showing the investments of Government in shares of private concerns on the 31st March, 1960—*Concd.*

1 Name of concern	2 Number and type of shares purchased	3 Purchase price	4 Market value of shares on 31-3-1960 declared and credited to the Consolidated Fund	5 Amount of dividend/ interest or debenture declared and credited to the Consolidated Fund
Ajmer State Co-operative Bank Ltd., Ajmer	.. .. 2,000 Ordinary	Rs. 25	Rs. 50,000	..
Kisan Kendriya Cotton Ginning and Pressing Sahkari Ltd., Barodia	.. .. Information awaited	Information awaited	Not quoted on the stock Exchange.	..
Rajasthan Rajya Sahkari Kraya Vikraya Sangh Ltd., Jaipur	.. .. -do-	-do-	1,20,000	..
Rajasthan Apex Weaver's Co-operative Society Ltd., Jaipur	.. .. 1,00	50	4,00,000	..
Kendriya Sahkari Kraya Vikaraya Sangh, Sambher	.. .. Information awaited	Information awaited	51,000	..
Investments in Co-operative Societies (b)	.. .. 1,300 Ordinary	50	15,000	..
	5,000 Ordinary	5	65,000	..
	5,000 Ordinary	10	25,000	..
	282 Ordinary	500	50,000	..
	550 Ordinary	100	1,41,000	..
	Information awaited	Information awaited	55,000	..
	Information awaited	Information awaited	27,94,400	..
	TOTAL	..	3,19,19,961	..

(a) On the basis of information furnished by Government the purchase price per share was shown as Rs. 20 in the Statement included in the last year's Account. Government have since intimated that the correct purchase price is Rs. 10 each share.

(b) The investments (up to Rs. 25,000 in an individual society) in the various co-operative societies have been shown in lump as the number of concerns is large.



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