सत्यमेव जयते

FINANCE ACCOUNTS

VOLUME II

2019-20

लोकहितार्थ सत्यनिष्ठा

Dedicated to Truth in Public Interest

GOVERNMENT OF TAMIL NADU

FINANCE ACCOUNTS
VOLUME II

for the year
2019-20

GOVERNMENT OF TAMIL NADU

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Volume II - Part I - Detailed Statements

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

(₹ in lakh)

	Heads	Actuals 2019 - 20	Actuals 2018 - 19	Percentage Increase (+) / Decrease (-) during the year
(A)	**Tax Revenue**			
(a)	**Goods and Services Tax**			
0005	**Central Goods and Services Tax (CGST)**			
901	Share of Net proceeds assigned to States	74,89,35.00	75,61,77.28	(-)0.96
Total : 0005	**Central Goods and Services Tax (CGST)**	**74,89,35.00**	**75,61,77.28**	**(-)0.96**
0006	**State Goods and Services Tax (SGST)**			
101	Tax	2,38,55,91.48	2,10,52,86.86	(+)13.31
102	Interest	90,34.80	36,80.41	(+)145.48
103	Penalty	7,07.32	4,08.56	(+)73.13
104	Fees	1,94,37.08	1,73,82.15	(+)11.82
105	Input Tax Credit cross utilisation of SGST and IGST	1,21,92,72.34	1,13,59,49.62	(+)7.34
106	Apportionment of IGST - Transfer - in of Tax Component to SGST	18,38,35.29	13,27,24.93	(+)38.51
110	Advance apportionment from IGST	1,96,76.72	45,82,01.79	(-)95.71
800	Other Receipts	63.52	(-)3,24.91	(+)119.55
Total : 0006	**State Goods and Services Tax (SGST)**	**3,83,76,18.55**	**3,85,33,09.41**	**(-)0.41**
0008	**Integrated Goods and Services Tax (IGST)**			
01	***IGST on Import/Export of Goods and Services***			
901	Share of net Proceeds assigned to States	. .	6,03,50.00	(-)100.00
Total : 01	**IGST on Import/Export of Goods and Services**	. .	**6,03,50.00**	**(-)100.00**
Total : 0008	**Integrated Goods and Services Tax (IGST)**	. .	**6,03,50.00**	**(-)100.00**
Total : (a)	**Goods and Services Tax**	**4,58,65,53.55**	**4,66,98,36.69**	**(-)1.78**
(b)	**Taxes on Income and Expenditure**			
0020	**Corporation Tax**			
901	Share of net proceeds assigned to States	89,98,76.06	1,06,54,53.06	(-)15.54

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - *Contd.*

(₹ in lakh)

Heads		Actuals 2019 - 20	Actuals 2018 - 19	Percentage Increase (+) / Decrease (-) during the year
(A)	**Tax Revenue** -*Contd.*			
(b)	**Taxes on Income and Expenditure** -*Contd.*			
0020	**Corporation Tax** -*Concld.*			
Total : 0020	**Corporation Tax**	**89,98,76.06**	**1,06,54,53.06**	**(-)15.54**
0021	**Taxes on Income Other than Corporation Tax**			
901	Share of net proceeds assigned to States	70,51,13.41	78,46,61.59	(-)10.14
Total : 0021	**Taxes on Income Other than Corporation Tax**	**70,51,13.41**	**78,46,61.59**	**(-)10.14**
0022	**Taxes on Agricultural Income**			
101	Tax Collections	42.45	10.23	(+)314.96
Total : 0022	**Taxes on Agricultural Income**	**42.45**	**10.23**	**(+)314.96**
0028	**Other Taxes on Income and Expenditure**			
901	Share of Net proceeds assigned to States	. .	55,49.00	(-)100.00
Total : 0028	**Other Taxes on Income and Expenditure**	. .	**55,49.00**	**(-)100.00**
Total : (b)	**Taxes on Income and Expenditure**	**1,60,50,31.92**	**1,85,56,73.88**	**(-)13.51**
(c)	**Taxes on Property, Capital and Other Transactions**			
0029	**Land Revenue**			
101	Land Revenue / Tax	16,20.42	19,32.71	(-)16.16
104	Receipts from Management of ex-Zamindari Estates	6.04	8.11	(-)25.52
106	Receipts on account of Survey and Settlement Operations	0.01	. .	(+)100.00
107	Sale proceeds of Waste Lands and redemption of Land Tax	1,24,54.99	96,42.01	(+)29.17
501	Services and Service fees	2.46	5.13	(-)52.05
800	Other Receipts	1,17,46.38	62,10.58	(+)89.13
Total : 0029	**Land Revenue**	**2,58,30.30**	**1,77,98.54**	**(+)45.13**

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - *Contd.*

(₹ in lakh)

	Heads	Actuals 2019 - 20	Actuals 2018 - 19	Percentage Increase (+) / Decrease (-) during the year
(A)	**Tax Revenue** *-Contd.*			
(c)	**Taxes on Property, Capital and Other Transactions** *-Contd.*			
0030	**Stamps and Registration Fees**			
01	***Stamps - Judicial***			
101	Court Fees realised in stamps	1,55,36.13	1,49,35.23	(+)4.02
102	Sale of Stampë	13,00.27	29,96.16	(-)56.60
800	Other Receipts	1,84.24	4,15.52	(-)55.66
Total : 01	**Stamps - Judicial**	**1,70,20.64**	**1,83,46.91**	**(-)7.23**
02	***Stamps - Non-Judicial***			
102	Sale of Stamps	28,50,46.11	26,57,17.29	(+)7.27
103	Duty on Impressing of Documents	49,07,94.88	41,90,59.70	(+)17.12
800	Other Receipts	14.71	4,77.28	(-)96.92
901	Deduct- Payments to Local bodies of net proceeds on duty levied by them on transfer of property	2.61	27,83.08	(-)99.91
Total : 02	**Stamps - Non-Judicial**	**77,58,58.31**	**68,80,37.35**	**(+)12.76**
03	***Registration Fees***			
104	Fees for registering documents	26,64,41.35	37,51,32.41	(-)28.97
800	Other Receipts	2,62,44.54	2,51,01.45	(+)4.55
Total : 03	**Registration Fees**	**29,26,85.89**	**40,02,33.86**	**(-)26.87**
Total : 0030	**Stamps and Registration Fees**	**1,08,55,64.84**	**1,10,66,18.12**	**(-)1.90**
0032	**Taxes on Wealth**			
901	Share of net proceeds assigned to States	39.00	3,92.06	(-)90.05
Total : 0032	**Taxes on Wealth**	**39.00**	**3,92.06**	**(-)90.05**
0035	**Taxes on Immovable Property other than Agricultural Land**			
101	Ordinary Collections	8,83.25	10,33.99	(-)14.58

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - *Contd.*

(₹ in lakh)

Heads		Actuals 2019 - 20	Actuals 2018 - 19	Percentage Increase (+) / Decrease (-) during the year
(A)	**Tax Revenue** *-Contd.*			
(c)	**Taxes on Property, Capital and Other Transactions** *-Concld.*			
0035	**Taxes on Immovable Property other than Agricultural Land** *-Concld.*			
Total : 0035	**Taxes on Immovable Property other than Agricultural Land**	**8,83.25**	**10,33.99**	**(-)14.58**
Total : (c)	**Taxes on Property, Capital and Other Transactions**	**1,11,23,17.39**	**1,12,58,42.71**	**(-)1.20**
(d)	**Taxes on Commodities and Services other than Goods and Services Tax**			
0037	**Customs**			
901	Share of Net proceeds assigned to States	16,72,92.38	21,71,71.00	(-)22.97
Total : 0037	**Customs**	**16,72,92.38**	**21,71,71.00**	**(-)22.97**
0038	**Union Excise Duties**			
01	***Shareable Duties***			
901	Share of Net proceeds assigned to States	11,63,13.00	14,43,22.03	(-)19.41
Total : 01	**Shareable Duties**	**11,63,13.00**	**14,43,22.03**	**(-)19.41**
Total : 0038	**Union Excise Duties**	**11,63,13.00**	**14,43,22.03**	**(-)19.41**
0039	**State Excise**			
101	Country Spirits	1,09.23	63.50	(+)72.02
102	Country fermented Liquors	11.65	12.75	(-)8.63
103	Malt Liquor	2,44,48.19	2,59,43.52	(-)5.76
105	Foreign Liquors and spirits	67,90,24.82	64,26,79.57	(+)5.66
106	Commercial and denatured spirits and medicated wines	3,17.29	3,83.54	(-)17.27
107	Medicinal and toilet preparations containing alcohol, opium etc.	10.70	23.80	(-)55.04
108	Opium, hemp and other drugs	3.99	13.05	(-)69.43
150	Fines and confiscations	1,45.06	3,40.07	(-)57.34
501	Services and service fees	23,05.86	26,84.56	(-)14.11

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - *Contd.*

(₹ in lakh)

Heads		Actuals 2019 - 20	Actuals 2018 - 19	Percentage Increase (+) / Decrease (-) during the year
(A)	**Tax Revenue** -*Contd.*			
(d)	**Taxes on Commodities and Services other than Goods and Services Tax** -*Contd.*			
0039	**State Excise** -*Concld.*			
800	Other Receipts	1,42,20.18	1,41,67.58	(+)0.37
Total : 0039	**State Excise**	**72,05,96.97**	**68,63,11.94**	**(+)5.00**
0040	**Taxes on Sales, Trade etc.**			
101	Receipts under Central Sales Tax Act	5,07,09.52	5,65,37.62	(-)10.31
102	Receipts under State Sales Tax Act	4,38,31,11.34	4,22,58,51.00	(+)3.72
111	Value Added Tax (VAT) Receipts	1,77,22.90	(-)1,22,81.27	(+)244.31
Total : 0040	**Taxes on Sales, Trade etc.**	**4,45,15,43.76**	**4,27,01,07.35**	**(+)4.25**
0041	**Taxes on Vehicles**			
101	Receipts under the Indian Motor Vehicles Act	6,69,92.07	6,23,04.37	(+)7.52
102	Receipts under the State Motor Vehicles Taxation Acts	48,59,96.28	48,00,88.31	(+)1.23
800	Other Receipts	1,44,75.96	1,48,87.64	(-)2.77
Total : 0041	**Taxes on Vehicles**	**56,74,64.31**	**55,72,80.32**	**(+)1.83**
0042	**Taxes on Goods and Passengers**			
106	Tax on entry of goods into Local Areas	10,84.32	2,84.84	(+)280.68
Total : 0042	**Taxes on Goods and Passengers**	**10,84.32**	**2,84.84**	**(+)280.68**
0043	**Taxes and Duties on Electricity**			
101	Taxes on consumption and sale of Electricity	5,48,44.17	6,00,78.88	(-)8.71
102	Fees under the Indian Electricity Rules	12,87.96	11,54.71	(+)11.54
103	Fees for the electrical inspection of cinemas	8.70	4.02	(+)116.42
800	Other Receipts	12,79.36	8,59.22	(+)48.90
Total : 0043	**Taxes and Duties on Electricity**	**5,74,20.19**	**6,20,96.83**	**(-)7.53**

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - *Contd.*

(₹ in lakh)

Heads		Actuals 2019 - 20	Actuals 2018 - 19	Percentage Increase (+) / Decrease (-) during the year
(A)	**Tax Revenue** -*Concld.*			
(d)	**Taxes on Commodities and Services other than Goods and Services Tax** -*Concld.*			
0044	**Service Tax**			
901	Share of Net proceeds assigned to States	. .	2,82,27.04	(-)100.00
Total : 0044	**Service Tax**	. .	**2,82,27.04**	**(-)100.00**
0045	**Other Taxes and Duties on Commodities and Services**			
101	Entertainment Tax	(-)21,77.28*	(-)20,54.58	(+)5.97
102	Betting Tax	0.21	0.34	(-)38.24
105	Luxury Tax	1,84.21	2,48.11	(-)25.75
114	Receipts under the Sugarcane (Regulations, Supply and Purchase Control) Act	1,72.47	3,70.19	(-)53.41
901	Share of Net proceeds assigned to States	16,72.00	15,74.35	(+)6.20
Total : 0045	**Other Taxes and Duties on Commodities and Services**	**(-)1,48.39***	**1,38.41**	**(-)207.21**
Total : (d)	**Taxes on Commodities and Services other than Goods and Services Tax**	**6,08,15,66.54**	**5,96,59,39.76**	**(+)1.94**
Total : (A)	**Tax Revenue**	**13,38,54,69.40**	**13,61,72,93.04**	**(-)1.70**
(B)	**Non-Tax Revenue**			
(a)	**Fiscal Services**			
0047	**Other Fiscal Services**			
800	Other Receipts	0.13	0.10	(+)30.00
Total : 0047	**Other Fiscal Services**	**0.13**	**0.10**	**(+)30.00**
Total : (a)	**Fiscal Services**	**0.13**	**0.10**	**(+)30.00**

* Minus receipt is due to refund of entertainment tax to Local bodies - Controlled by Commissioner of Commercial Taxes.

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - *Contd.*

(₹ in lakh)

Heads		Actuals 2019 - 20	Actuals 2018 - 19	Percentage Increase (+) / Decrease (-) during the year
(B)	**Non-Tax Revenue** *-Contd.*			
(b)	**Interest Receipts, Dividends and Profits**			
0049	**Interest Receipts**			
04	***Interest Receipts of State / Union Territory Government with Legislature***			
103	Interest from Departmental Commercial Undertakings	12,68,82.10 *	11,38,77.45	(+)11.42
107	Interest from Cultivators	5.34	16.80	(-)68.21
110	Interest realised on investment of Cash balances	3,00,71.79	7,29,19.93	(-)58.76
190	Interest from Public Sector and other Undertakings	2,78,15.45 @	26,25,40.04	(-)89.41
191	Interest from Local Bodies	2,24.72	11,15.91	(-)79.86
195	Interest from Co-operative Societies	22,43.65	8,76.18	(+)156.07
800	Other Receipts	24,83,64.48	23,61,83.21	(+)5.16
900	Deduct- Refunds	(-)57.76	(-)8.57	(+)573.98
Total : 04	**Interest Receipts of State / Union Territory Government with Legislature**	**43,55,49.77**	**68,75,20.95**	**(-)36.65**
Total : 0049	**Interest Receipts**	**43,55,49.77**	**68,75,20.95**	**(-)36.65**
0050	**Dividends and Profits**			
101	Dividends from Public Undertakings	1,84,29.84	1,48,33.82	(+)24.24
200	Dividends from other investments	7,94.73	7,63.99	(+)4.02
Total : 0050	**Dividends and Profits**	**1,92,24.57 ****	**1,55,97.81**	**(+)23.25**
Total : (b)	**Interest Receipts, Dividends and Profits**	**45,47,74.34**	**70,31,18.76**	**(-)35.32**
(c)	**Other Non-Tax Revenue**			
(i)	**General Services**			
0051	**Public Service Commission**			
105	State Public Service Commission Examination Fees.	24,79.79	13,51.34	(+)83.51
800	Other Receipts	42.73	55.25	(-)22.66

* Includes ₹ 12,68,56.52 lakh representing pro-rata adjustments under interest head of account from Irrigation Projects.

** In Statement No.8 the dividend amount was shown as ₹ 159.85 crore based on the figures furnished by the entities. The booked figure under Major Head "0050" is taken as final. Suitable footnote is given under Statement No.8.

@ Includes ₹ 2,66.59 lakh relating to capitalization of interest dues treated as fresh loans through book adjustment by crediting '0049 - Interest Receipts' and debiting the corresponding loan heads.

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - *Contd.*

(₹ in lakh)

Heads		Actuals 2019 - 20	Actuals 2018 - 19	Percentage Increase (+) / Decrease (-) during the year
(B)	**Non-Tax Revenue** *-Contd.*			
(c)	**Other Non-Tax Revenue** *-Contd.*			
(i)	**General Services** *-Contd.*			
0051	**Public Service Commission** *-Concld.*			
Total : 0051	**Public Service Commission**	**25,22.52**	**14,06.59**	**(+)79.34**
0055	**Police**			
101	Police supplied to other Governments	67,62.33	68,82.34	(-)1.74
102	Police supplied to other parties	49,78.65	49,65.50	(+)0.26
103	Fees, Fines and Forfeitures	1,01,34.49	80,00.87	(+)26.67
104	Receipts under Arms Act	2,19.13	2,28.72	(-)4.19
105	Receipts of state-Head-quarters Police	73,90.81	39,39.58	(+)87.60
800	Other Receipts	50,31.87	34,83.97	(+)44.43
Total : 0055	**Police**	**3,45,17.28**	**2,75,00.98**	**(+)25.51**
0056	**Jails**			
102	Sale of Jail Manufactures	44.86	3.49	(+)1185.39
501	Services and Service Fees	10,21.87	10,65.49	(-)4.09
800	Other Receipts	2,76.34	60.19	(+)359.11
Total : 0056	**Jails**	**13,43.07**	**11,29.17**	**(+)18.94**
0058	**Stationery and Printing**			
101	Stationery receipts	8,92.79	1,21.75	(+)633.30
102	Sale of Gazettes etc.	30.97	30.31	(+)2.18
200	Other Press receipts	33,03.33	30,41.74	(+)8.60
800	Other receipts	3,77.45	4,19.69	(-)10.06
Total : 0058	**Stationery and Printing**	**46,04.54**	**36,13.49**	**(+)27.43**

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - *Contd.*

(₹ in lakh)

Heads		Actuals 2019 - 20	Actuals 2018 - 19	Percentage Increase (+) / Decrease (-) during the year
(B)	**Non-Tax Revenue** *-Contd.*			
(c)	**Other Non-Tax Revenue** *-Contd.*			
(i)	**General Services** *-Contd.*			
0059	**Public Works**			
80	***General***			
011	Rents	6,60.22	7,41.39	(-)10.95
102	Hire charges of Machinery and Equipment	0.49	0.75	(-)34.67
103	Recovery of percentage charges	4,75.48	2,96.66	(+)60.28
800	Other Receipts	5,48.78	8,38.06	(-)34.52
900	Deduct-Refunds	(-)1.07	(-)19.72	(-)94.57
Total : 80	**General**	**16,83.90**	**18,57.14**	**(-)9.33**
Total : 0059	**Public Works**	**16,83.90**	**18,57.14**	**(-)9.33**
0070	**Other Administrative Services**			
01	***Administration of Justice***			
102	Fines and Forfeitures	96,09.01	60,37.91	(+)59.14
501	Services and Service Fees	2,93.26	1,75.61	(+)67.00
800	Other Receipts	4,51.87	8,25.44	(-)45.26
900	Deduct Refunds	18.57	(-)7.17	(-)359.00
Total : 01	**Administration of Justice**	**1,03,72.71**	**70,31.79**	**(+)47.51**
02	***Elections***			
101	Sale proceeds of election forms and documents	5.77	14.76	(-)60.91
104	Fees,Fines and Forfeitures	30.48	7.42	(+)310.78
800	Other Receipts	70,04.68	32,27.17	(+)117.05
Total : 02	**Elections**	**70,40.93**	**32,49.35**	**(+)116.69**

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - *Contd.*

(₹ in lakh)

Heads		Actuals 2019 - 20	Actuals 2018 - 19	Percentage Increase (+) / Decrease (-) during the year
(B)	**Non-Tax Revenue** -*Contd.*			
(c)	**Other Non-Tax Revenue** -*Contd.*			
(i)	**General Services** -*Contd.*			
0070	**Other Administrative Services** -*Concld.*			
60	***Other Services***			
101	Receipts from the Central Government for administration of Central Acts and Regulations	8,24.82	16,18.45	(-)49.04
103	Receipts under Explosives Act	4.38	. .	(+)100.00
109	Fire Protection and Control	2,12.62	9,00.40	(-)76.39
110	Fees for Government Audit	13,81.17	18,70.69	(-)26.17
114	Receipts from Motor Garages etc.	10,98.47	12,23.75	(-)10.24
115	Receipts from Guest Houses, Government Hostels etc.	4,06.48	4,14.16	(-)01.85
118	Receipts under Right to Information Act, 2005	10.63	82.27	(-)87.08
800	Other Receipts	1,05,07.54	98,48.46	(+)06.69
900	Deduct Refunds	. .	(-)75,00.00	(-)100.00
Total : 60	**Other Services**	**1,44,46.11**	**84,58.18**	**(+)70.79**
Total : 0070	**Other Administrative Services**	**3,18,59.75**	**1,87,39.32**	**(+)70.02**
0071	**Contributions and Recoveries towards Pension and Other Retirement Benefits**			
01	***Civil***			
101	Subscriptions and Contributions	39,66.16 *	37,95.02	(+)04.51
800	Other Receipts	(-)1.29**	31.05	(-)104.15
900	Deduct Refunds	. .	(-)1.32	(-)100.00
Total : 01	**Civil**	**39,64.87**	**38,24.75**	**(+)03.66**
Total : 0071	**Contributions and Recoveries towards Pension and Other Retirement Benefits**	**39,64.87**	**38,24.75**	**(+)03.66**

* Includes ₹ 5,20.43 lakh representing pro-rata adjustments under Pension Head of Account from Irrigation Project and excludes ₹ 7,07.94 lakh representing amount transferable from Major Head "8235.00.103" towards Pension Contribution to the staff of Hindu Religious and Charitable Endowments Department.

** Minus receipt is due to recovery of Pensionary charges from other Governments.

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - *Contd.*

(₹ in lakh)

Heads		Actuals 2019 - 20	Actuals 2018 - 19	Percentage Increase (+) / Decrease (-) during the year
(B)	**Non-Tax Revenue** *-Contd.*			
(c)	**Other Non-Tax Revenue** *-Contd.*			
(i)	**General Services** *-Concld.*			
0075	**Miscellaneous General Services**			
101	Unclaimed Deposits	24,35.59	26,46.85	(-)7.98
103	State Lotteries	. .	0.08	(-)100.00
105	Sale of Land and property	13.41	19.21	(-)30.19
108	Guarantee Fees	2,78,61.21	1,18,38.20	(+)135.35
800	Other Receipts	5,98,23.20	5,35,03.23	(+)11.81
900	Deduct Refunds	(-)6,17.21	(-)36.25	(+)1602.65
Total : 0075	**Miscellaneous General Services**	**8,95,16.20**	**6,79,71.32**	**(+)31.70**
Total : (i)	**General Services**	**17,00,12.13**	**12,60,42.76**	**(+)34.88**
(ii)	**Social Services**			
0202	**Education, Sports, Art and Culture**			
01	***General Education***			
101	Elementary Education	8,07,14.79	6,36,33.92	(+)26.84
102	Secondary Education	8,80,10.24	7,98,37.12	(+)10.24
103	University and Higher Education	3,48.17	3,55.59	(-)2.09
105	Languages Development	5.29	4.29	(+)23.31
600	General	28.69	67.08	(-)57.23
Total : 01	**General Education**	**16,91,07.18**	**14,38,98.00**	**(+)17.52**
02	***Technical Education***			
101	Tuitions and other fees	83,65.86	96,40.19	(-)13.22
501	Services and Service Fees	9,96.54	9,11.61	(+)9.32
800	Other Receipts	4,34.46	37,20.10	(-)88.32
Total : 02	**Technical Education**	**97,96.86**	**1,42,71.90**	**(-)31.36**

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - *Contd.*

(₹ in lakh)

	Heads	Actuals 2019 - 20	Actuals 2018 - 19	Percentage Increase (+) / Decrease (-) during the year
(B)	**Non-Tax Revenue** *-Contd.*			
(c)	**Other Non-Tax Revenue** *-Contd.*			
(ii)	**Social Services** *-Contd.*			
0202	**Education, Sports, Art and Culture** *-Concld.*			
03	***Sports and Youth Services***			
101	Physical Education - Sports and Youth Welfare	39.33	18.21	(+)115.98
800	Other Receipts	0.74	7.53	(-)90.17
Total : 03	**Sports and Youth Services**	**40.07**	**25.74**	**(+)55.67**
04	***Art and Culture***			
101	Archives and Museums	1,26.30	6,20.63	(-)79.65
102	Public Libraries	60.92	2,57.18	(-)76.31
800	Other Receipts	1,64.19	1,62.50	(+)01.04
Total : 04	**Art and Culture**	**3,51.41**	**10,40.31**	**(-)66.22**
60	***Technical Education***			
800	Other Receipts	0.18	0.06	(+)200.00
Total : 60	**Technical Education**	**0.18**	**0.06**	**(+)200.00**
Total : 0202	**Education, Sports, Art and Culture**	**17,92,95.70**	**15,92,36.01**	**(+)12.60**
0210	**Medical and Public Health**			
01	***Urban Health Services***			
020	Receipts from Patients for hospital and dispensary services	11,70.79	10,03.88	(+)16.63
101	Receipts from Employees State Insurance Scheme	6,28,97.80	4,56,51.99	(+)37.78
104	Medical Store Depots	24.00	2.31	(+)938.96
501	Services and Service Fees	2,43.63	61.06	(+)299.00
800	Other Receipts	44,41.62	34,69.97	(+)28.00
Total : 01	**Urban Health Services**	**6,87,77.84**	**5,01,89.21**	**(+)37.04**

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - *Contd.*

(₹ in lakh)

	Heads	Actuals 2019 - 20	Actuals 2018 - 19	Percentage Increase (+) / Decrease (-) during the year
(B)	**Non-Tax Revenue** -*Contd.*			
(c)	**Other Non-Tax Revenue** -*Contd.*			
(ii)	**Social Services** -*Contd.*			
0210	**Medical and Public Health** -*Concld.*			
02	***Rural Health Services***			
101	Receipts/contributions from patients and others	63.31	3.13	(+)1922.68
800	Other Receipts	2,35,99.84	1,51,29.79	(+)55.98
Total : 02	**Rural Health Services**	**2,36,63.15**	**1,51,32.92**	**(+)56.37**
03	***Medical Education, Training and Research***			
102	Homeopathy	18.89	5.02	(+)276.29
105	Allopathy	18,32.90	23,21.30	(-)21.04
800	Other Receipts	2,46.08	9,65.26	(-)74.51
Total : 03	**Medical Education, Training and Research**	**20,97.87**	**32,91.58**	**(-)36.27**
04	***Public Health***			
102	Sale of Sera / Vaccine	49.30	88.37	(-)44.21
104	Fees and Fines etc.	5,03.63	5,97.00	(-)15.64
105	Receipts from Public Health Laboratories	1,18.83	16.05	(+)640.37
501	Services and Service Fees	26.00	20.34	(+)27.83
800	Other Receipts	36,76.46	40,08.19	(-)8.28
Total : 04	**Public Health**	**43,74.22**	**47,29.95**	**(-)7.52**
80	***General***			
800	Other Receipts	6,65,55.21	3,77.88	(+)17512.79
Total : 80	**General**	**6,65,55.21**	**3,77.88**	**(+)17512.79**
Total : 0210	**Medical and Public Health**	**16,54,68.29**	**7,37,21.54**	**(+)124.45**

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - *Contd.*

(₹ in lakh)

Heads		Actuals 2019 - 20	Actuals 2018 - 19	Percentage Increase (+) / Decrease (-) during the year
(B)	**Non-Tax Revenue** *-Contd.*			
(c)	**Other Non-Tax Revenue** *-Contd.*			
(ii)	**Social Services** *-Contd.*			
0211	**Family Welfare**			
800	Other Receipts	1,48,52.68	1,55,85.33	(-)4.70
Total : 0211	**Family Welfare**	**1,48,52.68**	**1,55,85.33**	**(-)4.70**
0215	**Water Supply and Sanitation**			
01	***Water Supply***			
800	Other Receipts	39.68	39.60	(+)0.20
Total : 01	**Water Supply**	**39.68**	**39.60**	**(+)0.20**
Total : 0215	**Water Supply and Sanitation**	**39.68**	**39.60**	**(+)0.20**
0216	**Housing**			
01	***Government Residential Buildings***			
106	General Pool accommodation	1,22,49.11	1,26,39.05	(-)3.09
900	Deduct Refunds	0.02	. .	(+)100.00
Total : 01	**Government Residential Buildings**	**1,22,49.13**	**1,26,39.05**	**(-)3.09**
02	***Urban Housing***			
101	Collections Under Slum Clearance Scheme	1,60.04	1,61.30	(-)0.78
800	Other Receipts	83,95.47	77,09.12	(+)8.90
Total : 02	**Urban Housing**	**85,55.51**	**78,70.42**	**(+)8.70**
03	***Rural Housing***			
800	Other Receipts	85.47	3,48.61	(-)75.48
Total : 03	**Rural Housing**	**85.47**	**3,48.61**	**(-)75.48**

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - *Contd.*

(₹ in lakh)

Heads		Actuals 2019 - 20	Actuals 2018 - 19	Percentage Increase (+) / Decrease (-) during the year
(B)	**Non-Tax Revenue** *-Contd.*			
(c)	**Other Non-Tax Revenue** *-Contd.*			
(ii)	**Social Services** *-Contd.*			
0216	**Housing** *-Concld.*			
80	***General***			
800	Other Receipts	0.06	. .	(+)100.00
Total : 80	**General**	**0.06**	. .	**(+)100.00**
Total : 0216	**Housing**	**2,08,90.17**	**2,08,58.08**	**(+)0.15**
0217	**Urban Development**			
03	***Integrated Development of Small and Medium Towns***			
800	Other Receipts	6,75.73	10,29.40	(-)34.36
Total : 03	**Integrated Development of Small and Medium Towns**	**6,75.73**	**10,29.40**	**(-)34.36**
60	***Other Urban Development Schemes***			
800	Other Receipts	7,73,98.86	10,05,51.68	(-)23.03
Total : 60	**Other Urban Development Schemes**	**7,73,98.86**	**10,05,51.68**	**(-)23.03**
Total : 0217	**Urban Development**	**7,80,74.59**	**10,15,81.08**	**(-)23.14**
0220	**Information and Publicity**			
01	***Films***			
102	Receipts from Departmentally produced films	1,26.74	1,85.80	(-)31.79
Total : 01	**Films**	**1,26.74**	**1,85.80**	**(-)31.79**
60	***Others***			
106	Receipts from advertising and visual Publicity	1.95	4.81	(-)59.46
113	Receipts from other Publications	67.65	76.86	(-)11.98
800	Other Receipts	7,33.28	7,41.51	(-)01.11

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - *Contd.*

(₹ in lakh)

Heads		Actuals 2019 - 20	Actuals 2018 - 19	Percentage Increase (+) / Decrease (-) during the year
(B)	**Non-Tax Revenue** *-Contd.*			
(c)	**Other Non-Tax Revenue** *-Contd.*			
(ii)	**Social Services** *-Contd.*			
0220	**Information and Publicity** *-Concld.*			
60	***Others*** *-Concld.*			
900	Deduct Refunds	. .	(-)2.00	(+)100.00
Total : 60	**Others**	**8,02.88**	**8,21.18**	**(-)02.23**
Total : 0220	**Information and Publicity**	**9,29.62**	**10,06.98**	**(-)7.68**
0230	**Labour and Employment**			
101	Receipts under Labour Laws	6,42.31	8,58.49	(-)25.18
102	Fees for registration of Trade Unions	7.15	9.53	(-)24.97
103	Fees for inspection of Steam Boilers	7,00.64	9,71.47	(-)27.88
104	Fees realised under Factory's Act	1,31,69.04	1,28,99.81	(+)2.09
106	Fees under Contract Labour (Regulation and Abolition Rules)	1,41.77	14.88	(+)852.76
800	Other Receipts	5,94.51	7,32.69	(-)18.86
Total : 0230	**Labour and Employment**	**1,52,55.42**	**1,54,86.87**	**(-)1.49**
0235	**Social Security and Welfare**			
60	***Other Social Security and Welfare Programmes***			
106	Receipts from Correctional Homes	5.55	6.26	(-)11.34
800	Other Receipts	78,51.51	1,03,63.72	(-)24.24
900	Deduct Refunds	(-)76.84	. .	(+)100.00
Total : 60	**Other Social Security and Welfare Programmes**	**77,80.22**	**1,03,69.98**	**(-)24.97**
Total : 0235	**Social Security and Welfare**	**77,80.22**	**1,03,69.98**	**(-)24.97**

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - *Contd.*

(₹ in lakh)

	Heads	Actuals 2019 - 20	Actuals 2018 - 19	Percentage Increase (+) / Decrease (-) during the year
(B)	**Non-Tax Revenue** *-Contd.*			
(c)	**Other Non-Tax Revenue** *-Contd.*			
(ii)	**Social Services** *-Concld.*			
0250	**Other Social Services**			
102	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward classes and Minorities	1,35.15	82.01	(+)64.80
800	Other Receipts	1,71,29.77	1,41,97.47	(+)20.65
Total : 0250	**Other Social Services**	**1,72,64.92**	**1,42,79.48**	**(+)20.91**
Total : (ii)	**Social Services**	**49,98,51.29**	**41,21,64.95**	**(+)21.27**
(iii)	**Economic Services**			
0401	**Crop Husbandry**			
103	Seeds	17.42	7.15	(+)143.64
105	Sale of manures and fertilisers	36,51.37	35,68.10	(+)2.33
107	Receipts from Plant Protection Services	5,09.09	5,53.41	(-)8.01
108	Receipts from Commercial crops	12,68.01	1,17,53.79	(-)89.21
119	Receipts from Horticulture and Vegetable crops	29.47	50.67	(-)41.84
120	Sale, hire and services of agricultural implements and machinery including tractors	14,41.24	16,20.34	(-)11.05
800	Other Receipts	5,83.28	9,52.95	(-)38.79
900	Deduct Refunds	(-)21,88.35	. .	(+)100.00
Total : 0401	**Crop Husbandry**	**53,11.53**	**1,85,06.41**	**(-)71.30**
0403	**Animal Husbandry**			
102	Receipts from Cattle and Buffalo development	2,30.59	1,82.62	(+)26.27
103	Receipts from Poultry development	24.65	23.34	(+)5.61
104	Receipts from Sheep and Wool development	57.16	23.79	(+)140.27
105	Receipts from Piggery development	40.05	32.95	(+)21.55
106	Receipts from Fodder and Feed development	29.03	33.10	(-)12.30

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - *Contd.*

(₹ in lakh)

Heads		Actuals 2019 - 20	Actuals 2018 - 19	Percentage Increase (+) / Decrease (-) during the year
(B)	**Non-Tax Revenue** *-Contd.*			
(c)	**Other Non-Tax Revenue** *-Contd.*			
(iii)	**Economic Services** *-Contd.*			
0403	**Animal Husbandry** *-Concld.*			
110	Grants from Indian Council of Agricultural Research	0.03	0.01	(+)200.00
800	Other Receipts	12,98.69	8,19.45	(+)58.48
Total : 0403	**Animal Husbandry**	**16,80.20**	**11,15.26**	**(+)50.66**
0404	**Dairy Development**			
102	Madras Dairy and Milk Project	1,72.46	1,65.23	(+)4.37
800	Other Receipts	1,69.70	2,01.96	(-)15.97
Total : 0404	**Dairy Development**	**3,42.16**	**3,67.19**	**(-)6.82**
0405	**Fisheries**			
011	Rents	4,87.52	3,41.85	(+)42.61
102	Licence Fees, Fines etc.	1,11.91	74.86	(+)49.49
103	Sale of fish, fish seeds etc.	3,31.82	5,85.59	(-)43.34
501	Services and Service Fees	3.83	1.48	(+)158.78
800	Other Receipts	32.16	70.64	(-)54.47
900	Deduct Refunds	. .	(-)13.97	(-)100.00
Total : 0405	**Fisheries**	**9,67.24**	**10,60.45**	**(-)8.79**
0406	**Forestry and Wild Life**			
01	***Forestry***			
101	Sale of timber and other forest produce	2,76.38	64,46.96	(-)95.71
102	Receipts from social and farm forestries	30,25.68	26,91.21	(+)12.43
800	Other Receipts	48,74.19	39,25.19	(+)24.18
900	Deduct Refunds	0.39	. .	(+)100.00

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - *Contd.*

(₹ in lakh)

Heads	Actuals 2019 - 20	Actuals 2018 - 19	Percentage Increase (+) / Decrease (-) during the year
(B) Non-Tax Revenue *-Contd.*			
(c) Other Non-Tax Revenue *-Contd.*			
(iii) Economic Services *-Contd.*			
0406 Forestry and Wild Life *-Concld.*			
01 Forestry *-Concld.*			
Total : 01 Forestry	**81,76.64**	**1,30,63.36**	**(-)37.41**
02 Environmental Forestry and Wild Life			
800 Other Receipts	1,61.47	14,82.38	(-)89.11
Total : 02 Environmental Forestry and Wild Life	**1,61.47**	**14,82.38**	**(-)89.11**
Total : 0406 Forestry and Wild Life	**83,38.11**	**1,45,45.74**	**(-)42.68**
0407 Plantations			
03 Rubber			
800 Other Receipts	. .	60.50	(-)100.00
Total : 03 Rubber	. .	**60.50**	**(-)100.00**
Total : 0407 Plantations	. .	**60.50**	**(-)100.00**
0415 Agricultural Research and Education			
800 Other Receipts	34.81	16.61	(+)109.57
Total : 0415 Agricultural Research and Education	**34.81**	**16.61**	**(+)109.57**
0425 Co-operation			
101 Audit Fees	3,20.25	2,71.52	(+)17.95
800 Other Receipts	21,71.78	25,10.14	(-)13.48
Total : 0425 Co-operation	**24,92.03**	**27,81.66**	**(-)10.41**
0435 Other Agricultural Programmes			
102 Fees for quality control grading of Agricultural products	5,56.74	7,02.72	(-)20.77

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - *Contd.*

(₹ in lakh)

Heads		Actuals 2019 - 20	Actuals 2018 - 19	Percentage Increase (+) / Decrease (-) during the year
(B)	**Non-Tax Revenue** *-Contd.*			
(c)	**Other Non-Tax Revenue** *-Contd.*			
(iii)	**Economic Services** *-Contd.*			
0435	**Other Agricultural Programmes** *-Concld.*			
104	Soil and Water Conservation	. .	0.01	(-)100.00
800	Other Receipts	41,27.87	35,92.23	(+)14.91
Total : 0435	**Other Agricultural Programmes**	**46,84.61**	**42,94.96**	**(+)09.07**
0515	**Other Rural Development Programmes**			
101	Receipts under Panchayati Raj Acts	9.30	0.01	(+)92900
800	Other Receipts	40.92	1,15.80	(-)64.66
Total : 0515	**Other Rural Development Programmes**	**50.22**	**1,15.81**	**(-)56.64**
0551	**Hill Areas**			
60	***Other Hill Areas***			
101	Crop Husbandry Schemes	0.01	0.01	. .
Total : 60	**Other Hill Areas**	**0.01**	**0.01**	. .
Total : 0551	**Hill Areas**	**0.01**	**0.01**	. .
0701	**Major and Medium Irrigation**			
01	***Major Irrigation - Commercial***			
101	Cauvery Delta system	11,11.65	2,80.51	(+)296.30
102	Periyar system	15.48	53.89	(-)71.27
103	Parambikulam-Aliyar Project	1,39.78	1,31.61	(+)6.21
Total : 01	**Major Irrigation - Commercial**	**12,66.91**	**4,66.01**	**(+)171.86**
03	***Medium Irrigation - Commercial***			
101	Thadapalli Channels	38.19	45.46	(-)15.99
102	Kalingarayan Channels	8.30	10.48	(-)20.80

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - *Contd.*

(₹ in lakh)

	Heads	Actuals 2019 - 20	Actuals 2018 - 19	Percentage Increase (+) / Decrease (-) during the year
(B)	**Non-Tax Revenue** *-Contd.*			
(c)	**Other Non-Tax Revenue** *-Contd.*			
(iii)	**Economic Services** *-Contd.*			
0701	**Major and Medium Irrigation** *-Contd.*			
03	***Medium Irrigation - Commercial*** *-Contd.*			
103	Sethiathope Anicut	1.57	0.57	(+)175.44
104	Melmathur Anicut	0.75	2.27	(-)66.96
105	Vridhachalam Anicut	2.67	0.19	(+)1305.26
106	Lower Coleroon Anicut	5.44	9.21	(-)40.93
109	Kodayar Project	3,52.34	98.70	(+)256.98
110	Krishnagiri Reservoir Project	40.75	45.96	(-)11.34
112	Palar Anicut System	0.66	2.69	(-)75.46
113	Pilandurai Anicut	0.13	0.10	(+)30.00
114	Barur Tank	0.22	0.19	(+)15.79
115	Tholudur Reservoir	0.71	0.02	(+)3450.00
116	Lower Bhavani Project	3,62.71	3,07.10	(+)18.11
117	Cauvery - Mettur Project	83.05	89.60	(-)7.31
118	Mettur Canal	15.54	16.32	(-)4.78
119	Sathanur Project	61.53	87.46	(-)29.65
120	Chembarambakkam Tank	. .	4.89	(-)100.00
121	Manimuthar Project	25.11	12.14	(+)106.84
122	Kattalai Project System	7.83	7.23	(+)8.30
123	New Kattalai High-Level Canal	1.94	1.24	(+)56.45
124	Pullambadi Canal	0.93	0.68	(+)36.76
125	Vaigai Project	24.05	27.91	(-)13.83
127	Manjalar Project	1.77	1.56	(+)13.46
129	Cheyyar Anicut	0.47	0.30	(+)56.67
130	Arakkankottai Channel	3.75	2.64	(+)42.05

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - *Contd.*

(₹ in lakh)

	Heads	Actuals 2019 - 20	Actuals 2018 - 19	Percentage Increase (+)/ Decrease (-) during the year
(B)	**Non-Tax Revenue** -*Contd.*			
(c)	**Other Non-Tax Revenue** -*Contd.*			
(iii)	**Economic Services** -*Contd.*			
0701	**Major and Medium Irrigation** -*Contd.*			
03	***Medium Irrigation - Commercial*** -*Contd.*			
131	Amaravathy Reservoir Project	42.91	65.81	(-)34.80
132	Nandiar System	0.37	0.15	(+)146.67
134	Manimuktha Nadhi Project	..	0.05	(-)100.00
135	Gomukhi Nadhi Project	0.15	0.33	(-)54.55
136	Vidur Reservoir Project	..	0.04	(-)100.00
141	Ghatana Project System	2.34	3.38	(-)30.77
142	Ramanadhi Project System	1.86	1.30	(+)43.08
143	Karuppanadhi Project	0.26	2.88	(-)90.97
144	Grand Anicut Canal System	0.38	8.01	(-)95.26
146	Palar-Porandalar System	0.77	1.63	(-)52.76
148	Chinnar Reservoir Project	0.37	0.60	(-)38.33
149	Varadhamandahi Scheme	0.91	1.20	(-)24.16
151	Parappalar Scheme	..	0.08	(-)100.00
153	Virahanur Regulator	0.02	..	(+)100.00
154	Gundar Project System	2.71	2.52	(+)7.54
155	Parthibanur Regulator	1.18	4.53	(-)73.95
156	Vaniar Reservoir Project	1.80	2.73	(-)34.07
157	Pambar Reservoir Project	1.51	0.72	(+)109.72
158	Ichambadi Anicut Scheme	0.17	0.17	..
161	Kelavarapalli Reservoir Scheme	4.04	3.65	(+)10.68
163	Thumbalahalli Reservoir Project	0.16	0.38	(-)57.89
165	Kesarigulihalla Reservoir Project	..	0.08	(-)100.00
168	Thambiraparani Anicut System	20.25	1,31.07	(-)84.55

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - *Contd.*

(₹ in lakh)

Heads		Actuals 2019 - 20	Actuals 2018 - 19	Percentage Increase (+)/ Decrease (-) during the year
(B)	**Non-Tax Revenue** *-Contd.*			
(c)	**Other Non-Tax Revenue** *-Contd.*			
(iii)	**Economic Services** *-Contd.*			
0701	**Major and Medium Irrigation** *-Concld.*			
03	***Medium Irrigation - Commercial*** *-Concld.*			
170	Nanjiyar Reservoir Scheme	7.82	22.37	(-)65.04
171	Anaimaduvu Reservoir Project	0.18	0.10	(+)80.00
172	Kariakoil Reservoir Project	0.20	0.06	(+)233.33
173	Noyyarathupalayam Reservoir System	0.19	0.61	(-)68.85
174	Noyyal Reservoir system	0.86	2.08	(-)58.65
175	Kuthiraiyar System	0.25	0.81	(-)69.14
176	Kodaganar System	0.26	0.06	(+)333.33
177	Vattamalai karai Odai	0.59	0.44	(+)34.09
202	Vasista Nadhi System	0.09	. .	(+)100.00
Total : 03	**Medium Irrigation - Commercial**	**11,33.01**	**10,32.75**	**(+)9.71**
80	***General***			
800	Other Receipts	23,65.27	29,71.14	(-)20.39
Total : 80	**General**	**23,65.27**	**29,71.14**	**(-)20.39**
Total : 0701	**Major and Medium Irrigation**	**47,65.19**	**44,69.90**	**(+)6.61**
0702	**Minor Irrigation**			
02	***Ground Water***			
101	Receipts from tube wells	72.74	89.02	(-)18.29
800	Other Receipts	2,49.56	1,91.58	(+)30.26
Total : 02	**Ground Water**	**3,22.30**	**2,80.60**	**(+)14.86**
Total : 0702	**Minor Irrigation**	**3,22.30**	**2,80.60**	**(+)14.86**

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - *Contd.*

(₹ in lakh)

Heads		Actuals 2019 - 20	Actuals 2018 - 19	Percentage Increase (+)/ Decrease (-) during the year
(B)	**Non-Tax Revenue** *-Contd.*			
(c)	**Other Non-Tax Revenue** *-Contd.*			
(iii)	**Economic Services** *-Contd.*			
0801	**Power**			
80	***General***			
800	Other Receipts	. .	2,89.88	(-)100.00
Total : 80	**General**	. .	**2,89.88**	**(-)100.00**
Total : 0801	**Power**	. .	**2,89.88**	**(-)100.00**
0802	**Petroleum**			
104	Receipts under the Petroleum Act	2.47	2.35	(+)5.11
Total : 0802	**Petroleum**	**2.47**	**2.35**	**(+)5.11**
0810	**Non Conventional Sources of Energy**			
102	Solar	14.41	. .	(+)100.00
800	Other Receipts	. .	68.93	(-)100.00
Total : 0810	**Non Conventional Sources of Energy**	**14.41**	**68.93**	**(-)79.09**
0851	**Village and Small Industries**			
101	Industrial Estates	15,79.97	11,45.47	(+)37.93
102	Small Scale Industries	4,63.21	5,86.26	(-)20.99
107	Sericulture Industries	7,97.80	7,33.20	(+)8.81
800	Other Receipts	2,38.60	5,35.80	(-)55.47
Total : 0851	**Village and Small Industries**	**30,79.58**	**30,00.73**	**(+)2.63**
0852	**Industries**			
07	***Telecommunication and Electronic Industries***			
202	Electronics	. .	0.05	(-)100.00
Total : 07	**Telecommunication and Electronic Industries**	. .	**0.05**	**(-)100.00**

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - *Contd.*

(₹ in lakh)

	Heads	Actuals 2019 - 20	Actuals 2018 - 19	Percentage Increase (+)/ Decrease (-) during the year
(B)	**Non-Tax Revenue** -*Contd.*			
(c)	**Other Non-Tax Revenue** -*Contd.*			
(iii)	**Economic Services** -*Contd.*			
0852	**Industries** -*Concld.*			
08	**Consumer Industries**			
201	Sugar	4.35	6.20	(-)29.84
600	Others	28.94	84.42	(-)65.72
Total : 08	**Consumer Industries**	**33.29**	**90.62**	**(-)63.26**
80	***General***			
800	Other Receipts	1.55	0.16	(+)868.75
Total : 80	**General**	**1.55**	**0.16**	**(+)868.75**
Total : 0852	**Industries**	**34.84**	**90.83**	**(-)61.64**
0853	**Non-ferrous Mining and Metallurgical Industries**			
102	Mineral concession fees, rents and royalties	10,42,15.66	10,02,55.14	(+)3.95
104	Mines Department	22.59	1,53.24	(-)85.26
501	Services and Service Fees	0.11	2.93	(-)96.25
800	Other Receipts	3,53,61.23	2,89,83.24	(+)22.01
900	Deduct Refunds	(-)2,45,87.44	(-)2,36,49.30	(+)3.97
Total : 0853	**Non-ferrous Mining and Metallurgical Industries**	**11,50,12.15**	**10,57,45.25**	**(+)8.76**
1051	**Ports and Light Houses**			
80	***General***			
800	Other Receipts	3,30.00	2,95.80	(+)11.56

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - *Contd.*

(₹ in lakh)

Heads	Actuals 2019 - 20	Actuals 2018 - 19	Percentage Increase (+)/ Decrease (-) during the year
(B) Non-Tax Revenue *-Contd.*			
(c) Other Non-Tax Revenue *-Contd.*			
(iii) Economic Services *-Contd.*			
1051 Ports and Light Houses *-Concld.*			
80 General *-Concld.*			
Total : 80 General	**3,30.00**	**2,95.80**	**(+)11.56**
Total : 1051 Ports and Light Houses	**3,30.00**	**2,95.80**	**(+)11.56**
1054 Roads and Bridges			
102 Tolls on Roads	1,52.48	1,60.92	(-)5.24
800 Other Receipts	81,06.65	1,41,51.65	(-)42.72
Total : 1054 Roads and Bridges	**82,59.13**	**1,43,12.57**	**(-)42.29**
1056 Inland Water Transport			
800 Other Receipts	16.82	25.05	(-)32.85
Total : 1056 Inland Water Transport	**16.82**	**25.05**	**(-)32.85**
1452 Tourism			
800 Other Receipts	31.14	59.60	(-)47.75
Total : 1452 Tourism	**31.14**	**59.60**	**(-)47.75**
1456 Civil Supplies			
800 Other Receipts	3,06.57	2,60.35	(+)17.75
900 Deduct Refunds	. .	(-)2.98	(+)100.00
Total : 1456 Civil Supplies	**3,06.57**	**2,57.37**	**(+)19.12**
1475 Other General Economic Services			
106 Fees for stamping, weights and measures	51,55.44	32,86.61	(+)56.86
200 Regulation of other business undertakings	25,82.15	33,34.84	(-)22.57

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - *Contd.*

(₹ in lakh)

Heads	Actuals 2019 - 20	Actuals 2018 - 19	Percentage Increase (+)/ Decrease (-) during the year
(B) Non-Tax Revenue *-Concld.*			
(c) Other Non-Tax Revenue *-Concld.*			
(iii) Economic Services *-Concld.*			
1475 Other General Economic Services *-Concld.*			
800 Other Receipts	3,32.92	2,90.31	(+)14.68
Total : 1475 Other General Economic Services	**80,70.51**	**69,11.76**	**(+)16.76**
Total : (iii) Economic Services	**16,41,46.03**	**17,86,75.22**	**(-)8.13**
Total : (c) Other Non-Tax Revenue	**83,40,09.45**	**71,68,82.93**	**(+)16.34**
Total : (B) Non-Tax Revenue	**1,28,87,83.92**	**1,42,00,01.79**	**(-)9.24**
(C) Grants-in-Aid and Contributions			
1601 Grants-in-Aid from Central Government			
02 Grants for State / Union Territory Plan Schemes			
900 Deduct Refunds	(-)71,80.57	. .	(+)100.00
Total : 02 Grants for State / Union Territory Plan Schemes	**(-)71,80.57**	. .	(+)100.00
03 Grants for Central Plan Schemes			
900 Deduct - Refunds	. .	(-)1.26	(-)100.00
Total : 03 Grants for Central Plan Schemes	. .	**(-)1.26**	(-)100.00
04 Grants for Centrally Sponsored Plan Schemes			
900 Deduct Refunds	(-)9.86	(-)1,23.30	(-)92.00
Total : 04 Grants for Centrally Sponsored Plan Schemes	**(-)9.86**	**(-)1,23.30**	**(-)92.00**
06 Centrally Sponsored Schemes			
101 Central Assistance / Share			
Mission for 100 Smart Cities	3,01,62.00	12,38,00.00	(-)75.64

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - *Contd.*

(₹ in lakh)

	Heads	Actuals 2019 - 20	Actuals 2018 - 19	Percentage Increase (+)/ Decrease (-) during the year
(C)	**Grants-in-Aid and Contributions** *-Contd.*			
1601	**Grants-in-Aid from Central Government** *-Contd.*			
06	***Centrally Sponsored Schemes*** *-Contd.*			
101	**Central Assistance / Share** *-Contd.*			
	Infrastructure Maintenance -Maintenance of State / District Family Welfare Bureaus	32,36.68	35,08.86	(-)7.76
	Infrastructure Maintenance - Sub Centres	1,71,57.20	1,71,57.20	. .
	Infrastructure Maintenance - Training of ANM / LHV'S	1,58.84	1,58.84	. .
	Infrastructure Maintenance - Urban Family Welfare Centres	2,88.44	2,87.68	(+)0.26
	Infrastructure Maintenance - Revamping of Urban Family Welfare Centres	11,76.88	11,67.76	(+)0.78
	National Programme for Mid Day meals in Schools	4,31,21.49	4,20,54.58	(+)2.54
	Sarva Shiksha Abhiyan - General Component	14,46,42.85	10,61,38.15	(+)36.28
	District and other Roads (Pradhan Mantri Gramin Sadak Yojana (PMGSY)	3,08,45.69	6,19,14.00	(-)50.18
	Pradhan Mantri Awaas Yojana (Urban)	4,96,53.08	5,88,34.51	(-)15.61
	Pradhan Mantri Awas Yojana (Rural) (Indira Awas Yojana)	3,00,01.30	5,02,79.81	(-)40.33
	National Rural Livelihood Mission (NRLM)	3,38,44.82	2,38,91.97	(+)41.66
	Integrated Child Development Services - General Component	6,50,44.43	6,51,97.17	(-)0.23
	Mission for Development of Horticulture	93,01.57	1,29,00.00	(-)27.89
	National Food Security Mission	48,11.51	55,19.71	(-)12.83
	Blue Revolution - Integrated Development and Management of Fisheries	30,29.42	71,39.77	(-)57.57
	Submission on Agricultural Mechanization	70,00.00	1,53,21.89	(-)54.31
	White Revolution - Livestock Health and Disease Control	11,02.04	11,95.30	(-)7.80
	National AYUSH Mission (NAM)	19,93.91	23,26.31	(-)14.29
	Human Resource in Health and Medical Education	71,11.00	1,05,00.00	(-)32.28
	Infrastructure Maintenance -Health and Family Welfare Training Centres	89.20	89.20	. .
	National Rural Drinking Water Programme	3,73,09.94	1,67,30.73	(+)123.00
	Pre-Matric Scholarships to Other Backward Classes Students	18,96.00	. .	(+)100.00

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - *Contd.*

(₹ in lakh)

	Heads	Actuals 2019 - 20	Actuals 2018 - 19	Percentage Increase (+)/ Decrease (-) during the year
(C)	**Grants-in-Aid and Contributions** *-Contd.*			
1601	**Grants-in-Aid from Central Government** *-Contd.*			
06	***Centrally Sponsored Schemes*** *-Contd.*			
101	**Central Assistance / Share** *-Contd.*			
	Post Matric Scholarships to Other Backward Class students	1,11,39.00	61,42.00	(+)81.36
	Umbrella Scheme for Development of Schedule Castes Education (Post Matric Scholarship and Pre Matric Scholarship)	9,25,84.00	14,07,38.00	(-)34.22
	Umbrella Scheme for Education of Schedule Tribe (Post Matric and Pre Matric)	57,34.93	39,33.65	(+)45.79
	Employment Exchanges - National Career Service Project	2,06.61	. .	(+)100.00
	Atal Mission for Rejuvenation and Urban Transmission (AMRUT)	4,56,96.00	7,94,29.30	(-)42.47
	Umbrella Scheme for Skill Development Mission (Pradhan Mantri Kaushal Vikas Yojana) (PMKVY)	36,50.11	. .	(+)100.00
	National Mission for Sustainable Agriculture	50,73.26	57,32.29	(-)11.50
	Pradhan Mantri Krishi Sinchayi Yojana (PMKSY)	5,24,95.40	3,55,00.00	(+)47.87
	Sub-Mission on Agriculture Extension and Farmers Training	39,51.80	45,40.90	(-)12.97
	Mahatma Gandhi National Rural Employment Guarantee Scheme	10,67,84.29	11,66,31.80	(-)8.44
	Swachh Bharat Abhiyan (Nirmal Bharat Abhiyan) - Rural	1,37,80.01	2,25,65.00	(-)38.93
	Mission Flexible Pool (RCH)	1,61,28.00	1,45,30.23	(+)11.00
	National Rural Health Mission - Health System strengthening under NRHM	. .	3.00	(-)100.00
	National Mission on Oil Seeds and Oil Palm	11,38.61	11,84.31	(-)3.86
	RURBAN Mission	16,20.00	16,20.00	. .
	Additional Central Assistance under Stream II of Rashtriya Krishi Vikas Yojana	2,24,66.67	2,17,07.93	(+)3.50
	Rashtriya Madhyamik Shiksha Abhiyan (RMSA)	3,08,38.35	3,75,54.49	(-)17.88
	Integrated Watershed Management Programme (PMKSY)	. .	90,59.00	(-)100.00
	Integrated Wild Life Habitats	4,09.50	3,84.06	(+)6.62
	Sub Mission on Seeds & Planting Materials	23,10.27	30,46.11	(-)24.16

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - *Contd.*

(₹ in lakh)

	Heads	Actuals 2019 - 20	Actuals 2018 - 19	Percentage Increase (+)/ Decrease (-) during the year
(C)	**Grants-in-Aid and Contributions** *-Contd.*			
1601	**Grants-in-Aid from Central Government** *-Contd.*			
06	***Centrally Sponsored Schemes*** *-Contd.*			
101	**Central Assistance / Share** *-Contd.*			
	Census, Surveys and Statistics - National Population Register	46,05.18	15,00.00	(+)207.01
	Village and Small Industries - Handloom Industries	1,18.88	85.69	(+)38.73
	Integrated Child Protection Scheme (ICPS)	1,49,15.36	78,95.14	(+)88.92
	National Urban Livelihood Mission	81,36.32	68,52.52	(+)18.73
	Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA)	95.48	. .	(+)100.00
	National Programme for Health Care of the Elderly	. .	19,75.00	(-)100.00
	Flexible Pool for Communicable Diseases	72,79.00	66,12.00	(+)10.09
	Flexible Pool for Non Communicable Disease	30,27.00	30,36.00	(-)0.30
	National Education Mission - Teachers Training and Adult Education	14,30.97	37,51.37	(-)61.85
	Rationalisation of Minor Irrigation Statistics (RMIS) under Development of Water Resources Information System	1,19.18	3,01.97	(-)60.53
	Integrated Development of Wild Life Habitats - Project Tiger	15,86.91	23,66.82	(-)32.95
	National Social Assistance Programme - National Old Age Pension Scheme	3,50,22.83	3,60,15.32	(-)2.76
	Project Elephant	2,75.16	3,83.11	(-)28.18
	National Social Assistance Programme - National Disabled Pension Scheme	16,16.19	21,20.82	(-)23.79
	National Social Assistance Programme - National Widow Pension Scheme	1,92,70.11	1,92,69.92	. .
	Umbrella Scheme for Protection & Empowerment of Women - Swadhar Greh, One Stop Centre & Women Helpline	1,60.16	4,09.75	(-)60.91
	Special Central Assistance for Scheduled Castes Sub-plan	1,96,67.01	74,07.47	(+)165.50
	Conservation and Management of Wetland under the National Plan for Conservation of Aquatic Eco-System	1,37.22	1,20.09	(+)14.26
	Strengthening of Machinery for Enforcement of protection of Civil Rights and SC's and ST's	18,33.05	25,25.02	(-)27.40

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - *Contd.*

(₹ in lakh)

Heads	Actuals 2019 - 20	Actuals 2018 - 19	Percentage Increase (+)/ Decrease (-) during the year
(C) Grants-in-Aid and Contributions *-Contd.*			
1601 Grants-in-Aid from Central Government *-Contd.*			
06 Centrally Sponsored Schemes *-Contd.*			
101 Central Assistance / Share *-Contd.*			
Mission for Protection and Empowerment of Women	52.06	66.69	(-)21.94
Implementation of Ujjwala Scheme Implementation of Management Action Plan (MAP) in Biosphere Reserves	3,46.86	1,68.83	(+)105.45
Construction of Hostels for OBC Boys & Girls	10,57.50	. .	(+)100.00
National Creche Scheme (NCS)	. .	6,57.48	(-)100.00
National Livestock Mission	31,46.83	. .	(+)100.00
Research, Information, Mass Education, Tribal Festivals and Others	. .	1,77.25	(-)100.00
National Social Assistance Programme - National Family Benefit Scheme	18,99.84	56,30.24	(-)66.26
National Mission for Empowerment of Women (NMEW) - Mahila Shakti Kendra (MSK)	1,05.81	2,27.86	(-)53.56
National Mission for Justice Delivery and Legal Reforms	65.00	59.58	(+)9.10
Central Assistance to State / UTs under National Food Security Act (NFSA)	. .	1,63,31.54	(-)100.00
National e-Governance Plan - Agriculture (NeGP-A)	3,55.00	2,35.82	(+)50.54
National Education Mission-NEM (Rashtriya Uchchatar Shiksha Abhiyan-RUSA) (National Higher Education Mission-NHEM)	1,35,57.20	44,80.00	(+)202.62
	. .	3,28,21.63	(-)100.00
Modernisation of Police Force	56,62.06	64,17.80	(-)11.78
Implementation of e-Prisons	2,00.00	1,69.00	(+)18.34
Liquidation of Arrears of 2014-15 for implementation of Family Welfare Programme	2,73,50.17	4,38,17.63	(-)37.58
Swachh Bharat Mission (URBAN)	2,36,19.10	3,74,48.73	(-)36.93
Other Health schemes cost of adjustment of supplies in kind	1,52,95.60	. .	(+)100.00

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - *Contd.*

(₹ in lakh)

	Heads	Actuals 2019 - 20	Actuals 2018 - 19	Percentage Increase (+)/ Decrease (-) during the year
(C)	**Grants-in-Aid and Contributions** *-Contd.*			
1601	**Grants-in-Aid from Central Government** *-Contd.*			
06	***Centrally Sponsored Schemes*** *-Contd.*			
101	**Central Assistance / Share** *-Contd.*			
	Integrated Child Development Services (ICDS) - National Nutrition Mission (NNM) Programme Component	1,18,09.00	1,22,10.93	(-)3.29
	Maternity Benefit Scheme - Pradhan Mantri Matru Vandana Yojana (PMMVY)	. .	6,58.00	(-)100.00
	White Revolution - Livestock Census and Integrated Sample Survey	. .	1,05.00	(-)100.00
	Infrastructural Facilities for Judiciary - Other than High Courts	38,71.00	6,09.00	(+)535.63
	Civil Supplies - Scheme of Strengthening of Price Monitoring Cell (PMC)	. .	10.55	(-)100.00
	Strengthening of State Drug Regulatory System	14,16.00	12,00.00	(+)18.00
	Strenthing of Weights and Measures Infrastructure	. .	1,38.78	(-)100.00
	Rashtriya Gram Swaraj Abhiyan (RGSA)	5,30.13	57,60.00	(-)90.80
	National Afforestation Programme (NAP)	. .	2,07.07	(-)100.00
	Pradhan Mantri Adarsh Gram Yojana (PMAGY)	22,24.80	14,98.00	(+)48.52
	National Social Assistance Programe - Annapoorna Scheme	. .	5,74.39	(-)100.00
	Main Streaming Aspirational Districts through Skill Development Programme under SANKALP Project	. .	20.00	(-)100.00
	Comprehensive Primary Health Care under National Urban Health Mission (NUHM)	11,82.00	24,03.00	(-)50.81
	Other Health System for activities covered under National Urban Health Mission (NUHM)	59,55.00	67,67.00	(-)12.00
	Other Health System for activities covered under National Rural Health Mission (NRHM)	4,01,57.00	2,17,53.00	(+)84.60
	Comprehensive Primary Health Care under National Rural Health Mission (NRHM)	41,12.00	1,39,12.00	(-)70.44
	Strengthening Consumer Fora - Installation of CCTV in the Court Rooms of State Commission	. .	6.65	(-)100.00
	ASHA Benefit Package - Health and Family Welfare	2,35.00	1,23.00	(+)91.06

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - *Contd.*

(₹ in lakh)

	Heads	Actuals 2019 - 20	Actuals 2018 - 19	Percentage Increase (+)/ Decrease (-) during the year
(C)	**Grants-in-Aid and Contributions** *-Contd.*			
1601	**Grants-in-Aid from Central Government** *-Contd.*			
06	***Centrally Sponsored Schemes*** *-Concld.*			
101	**Central Assistance / Share** *-Concld.*			
	Umbrella Programmed for Development of Other Vulnerable Groups (including backward classes and differently abled persons)	3,56.00	2,28.33	(+)55.91
	Pradhan Mantri Krishi Sinchayi Yojana (PMKSY) - Har Khet Ko Pani	14,79.32	7,02.79	(+)110.49
	National Apprenticeship Promotion Scheme	5,00.00	. .	(+)100.00
	Establishing New Medical Colleges (Upgrading District Hospital)	1,40,43.00	. .	(+)100.00
	National Mission for safety of women (NIRBHAYA FUND)- setting up of fast track special courts	3,15.00	. .	(+)100.00
	Implementation of Centrally Sponsored Scheme - SANKALP by Tamil Nadu Skill Development Corporation	12,18.12	. .	(+)100.00
	Forest Fire Prevention and Management Scheme	1,54.82	. .	(+)100.00
	Ayushman Bharat - Health and Wellness Centre under National Rural Health Mission (NRHM)	32,91.00	. .	(+)100.00
	Ayushman Bharat - Health and Wellness Centre under National Urban Health Mission (NUHM)	3,57.00	. .	(+)100.00
	Construction of Hostels for Scheduled Castes Boys & Girls	1,87.50	. .	(+)100.00
	Pradhan Mantri Janulkas Karyakram for Minorities	7,27.65	. .	(+)100.00
Total 101	**Central Assistance / Share**	**1,24,51,15.48**	**1,45,06,41.09**	**(-)14.17**
102	Externaly Aided Project - Grants for Centrally Sponsored Schemes	. .	1,85.64	(-)100.00
105	Training - Training of Craftsmen and Supervisors	. .	1,26.25	(-)100.00
115	Welfare of Scheduled Tribes	12,70.04	3,15.00	(+)303.19
116	Family Welfare - Reproductive and Child Health	. .	2,43,22.09	(-)100.00
117	Family Welfare - Prevention and Control of Diseases	. .	64,36.39	(-)100.00
Total : 06	**Centrally Sponsored Schemes**	**1,24,63,85.52**	**1,48,20,26.46**	**(-)15.90**

14. DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS - *Contd.*

(₹ in lakh)

	Heads	Actuals 2019 - 20	Actuals 2018 - 19	Percentage Increase (+)/ Decrease (-) during the year
(C)	**Grants-in-Aid and Contributions** *-Concld.*			
1601	**Grants-in-Aid from Central Government** *-Concld.*			
07	***Finance Commission Grants***			
102	Grants for Rural Local Bodies	26,98,04.60	16,34,99.00	(+)65.02
103	Grants for Urban Local Bodies	27,06,79.00	13,63,07.00	(+)98.58
104	Grants-in-Aid for State Disaster Response Fund	5,00,85.00	7,07,40.00	(-)29.20
Total : 07	**Finance Commission Grants**	**59,05,68.60**	**37,05,46.00**	**(+)59.38**
08	***Other Transfer/Grants to States/Union Territories with Legislatures***			
106	Grants towards Contribution to National Disaster Response Fund (NDRF)	. .	9,00,31.00	(-)100.00
108	Grants from Central Road Fund	2,62,37.00	4,16,88.00	(-)37.06
113	Special Assistance	2,32,47.19	3,63,40.82	(-)36.03
114	Compensation for loss of revenue arising out of implementation of Goods and Services Tax	89,22,03.39	31,51,00.00	(+)183.15
117	Police - Modernisation of Police	. .	24.19	(-)100.00
121	Grants under proviso to Article 275 (1) of the Constitution	63,56.07	7,73.57	(+)721.65
130	Family Welfare - Prevention and control of diseases	. .	38.06	(-)100.00
156	Crop Husbandry -Agricultural Economics and Statistics	5,29.95	3,77.19	(+)40.50
Total : 08	**Other Transfer/Grants to States/Union Territories with Legislatures**	**94,85,73.60**	**48,43,72.83**	**(+)95.84**
Total : 1601	**Grants-in-Aid from Central Government**	**2,77,83,37.29**	**2,33,68,20.73**	**(+)18.89**
Total : (C)	**Grants-in-Aid and Contributions**	**2,77,83,37.29**	**2,33,68,20.73**	**(+)18.89**
TOTAL: REVENUE RECEIPTS (Revenue Accounts)		**17,45,25,90.61**	**17,37,41,15.56**	**(+)0.45**
(A)	**Miscellaneous Capital Receipts**			
4000	**Miscellaneous Capital Receipts**	. .	. .	. .
TOTAL : RECEIPT HEADS (Capital Account)		. .	. .	. .
TOTAL : REVENUE AND CAPITAL RECEIPTS		**17,45,25,90.61**	**17,37,41,15.56**	**(+)0.45**

Explanatory Notes

Revenue Receipts:

Revenue Receipts increased from ₹17,37,41,15.56 lakh in 2018-19 to ₹17,45,25,90.61 lakh resulting in net increase of ₹7,84,75.05 lakh (i.e) 0.45 *per cent* over the previous year.

The overall increase is a cumulative effect of increase and decrease under various heads of accounts.

The increase occured mainly under the following major heads :

Sl. No.	Head of Account (1)		Net Increase (₹ in lakh) (2)	Reasons (3)
1	1601	Grants-in-Aid from Central Government	44,15,16.56	The overall increase was mainly due to release of grants from Central Government for various schemes.
2	0040	Taxes on Sales, Trade etc.	18,14,36.41	The overall increase under "Taxes on Sales, Trade etc.," was mainly due to tax collection from the sale of IMFL and Beer and Petroleum goods and collection under State Value Added Tax Act.
3	0210	Medical and Public Health	9,17,46.75	The overall increase was mainly due to higher receipts from (i) Employees State Insurance Scheme, (ii) Other receipt under Rural Health Services and (iii) Other General receipts.
4	0039	State Excise	3,42,85.03	The increase in revenue was mainly due to higher collection from Foreign Liquor and Spirits.
5	0075	Miscellaneous General Services	2,15,44.88	The overall increase of Revenue was mainly due to huge increase under (i) Subscription of Government Employees towards New Health Insurance Scheme and Subscription from New Health Insurance 2014 for Pensioners and Guarantee fees.
6	0202	Education, Sports, Art and Culture	2,00,59.69	The overall increase in Revenue was mainly due to increase under (i) Other receipts from Elementary Education , (ii) Receipts from Secondary Education and receipts from Tuition and other fees.

Explanatory Notes *-contd.*

Sl. No.	Head of Account (1)		Net Increase (₹ in lakh) (2)	Reasons (3)
7	0070	Other Administrative Services	1,31,20.43	The increase in revenue was mainly due to higher receipts under (i) Magisterial Fines and (ii) Other Receipts.
8	0041	Taxes on Vehicles	1,01,83.99	The overall increase of Revenue was mainly due to huge increase in Receipts under (i) "Tamil Nadu Motor Vehicles Taxation Act 1974" and (ii) Receipts under the Indian Motor Vehicles Act.
9	0853	Non-ferrous Mining and Metallurgical Industries	92,66.90	The overall increase was mainly due to higher receipts under Rents and Royalties from Non-ferrous Mining and Metallurgical Industries and receipts of Rent / Hire Charges/ Lease.
10	0029	Land Revenue	80,31.76	The overall increase under "Land Revenue" was mainly due to receipts from sale proceeds of waste land and redemption of land tax and other receipts.
11	0055	Police	70,16.30	The overall increase of Revenue was mainly due to huge increase in Receipts (i) Fees, Fines and Forfeiture (ii) Police supplied to Public Departments, Private Companies and VIPs (iii) Police supplied to other parties and (iv) Miscellaneous Receipts.
12	0050	Dividends and Profits	36,26.76	The overall increase in Revenue was mainly due to increase under (i) Dividends from the Tamil Nadu Industries Development Corporation Limited. (ii) Dividends from the Tamil Nadu News Prints and Papers Limited and (iii) State Industries Promotion Corporation.

Explanatory Notes *-contd.*

Sl. No.	Head of Account (1)		Net Increase (₹ in lakh) (2)	Reasons (3)
13	0250	Other Social Services	29,85.44	The overall increase was mainly due to higher receipts under Hindu Religious and Charitable Endowment Fund.
14	1475	Other General Economic Services	11,58.75	The overall increase was mainly due to higher receipts from (i) Fee for Stamping weights and measures and (ii) Regulation of other business undertakings.
15	0051	Public Service Commission	11,15.93	The overall increase was mainly due to higher receipts from Examination fees.

Explanatory Notes *-contd.*

The decrease occurred mainly under the following major heads:

Sl. No.	Head of Account (1)		Net Decrease (₹ in lakh) (2)	Reasons (3)
1	0049	Interest Receipts	25,19,71.18	The overall decrease under "Interest Receipts" was mainly due to lesser interest collection from Public Sector Undertaking and interest realised on investment of cash balance.
2	0020	Corporation Tax	16,55,77.00	The decrease in revenue was mainly due to lesser allocation of share of net proceeds assigned by the Union Government to the State Government during the year.
3	0021	Taxes on Income Other than Corporation Tax	7,95,48.18	The decrease in revenue was mainly due to lesser allocation of share of net proceeds assigned to the State Government during the year.
4	0008	Integrated Goods and Services Tax (IGST)	6,03,50.00	The decrease in revenue was mainly due to lesser transfer of State Goods and Service Tax portion in IGST by the Union Government to the State during the year.
5	0037	Customs	4,98,78.62	The decrease was mainly due to lesser allocation of Share of "Net proceeds of Taxes and Duties Assigned" by the Union Government to the State Government during the year.
6	0044	Service Tax	2,82,27.04	The Goods and Services Tax was implemented through out the country w.e.f 01.07.2017. Due to the implementation of GST, Certain taxes currently levied and collected by the Union Government i.e., Service Tax, Union Excise Duty and Customs Duty were subsumed under Goods and Services Tax, due to which lesser amount has been allocated under share of "Net Proceeds of Taxes and Duties Assigned" by the Union Government to the State Government during the year. Hence, the receipts under the above taxes is decreased as compared with previous year.

Explanatory Notes *-contd.*

Sl. No.	Head of Account (1)		Net Decrease (₹ in lakh) (2)	Reasons (3)
7	0038	Union Excise Duties	2,80,09.03	The decrease was mainly due to lesser allocation of share of "Net Proceeds of Taxes and Duties Assigned" by the Union Government to the State Government during the year.
8	0217	Urban Development	2,35,06.49	The overall decrease under Urban Development is mainly due to lesser receipts under infrastructure and basic amenities charges and regularisation charges of unapproved layouts & plots - DTCP.
9	0030	Stamps and Registration Fees	2,10,53.28	The overall decrease was mainly due to lesser collection under (i) Fees for Registering documents and (ii) Sale of stamps.
10	0006	State Goods and Services Tax (SGST)	1,56,90.86	The decrease in revenue was due to lower receipt under advance apportionment from IGST during the year.
11	0401	Crop Husbandry	1,31,94.88	The overall decrease was mainly due to lesser sale proceed from Integrated Coconut Development .
12	0005	Central Goods and Services Tax (CGST)	72,72.28	The decrease in revenue was mainly due to lesser allocation of share of net proceeds assigned to the State during the year.

Explanatory Notes *-concld.*

Sl. No.	Head of Account		Net Decrease (₹ in lakh)	Reasons
	(1)		(2)	(3)
13	0406	Forestry and Wild Life	62,07.63	The overall decrease was mainly due to lesser receipts from sale of Timber and other Forest Products.
14	1054	Roads and Bridges	60,53.44	The overall decrease was mainly due to lesser recovery of expenditure from Central Government and Miscellaneous Receipts.
15	0028	Other Taxes on Income and Expenditure	55,49.00	The decrease in revenue was mainly due to lesser allocation of share of Net proceeds assigned by the Union Government to the State in Corporate Tax during the year.
16	0043	Taxes and Duties on Electricity	46,76.64	The overall decrease in revenue was mainly due to lesser receipt collected under consumption of Electricity and sale.
17	0235	Social Security and Welfare	25,89.76	The overall decrease was mainly due to lesser receipt from Family Benefit Funds and other receipts.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2019 - 20			Actuals for 2018 - 19	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
A General Services					
(a) Organs of State					
2011 Parliament / State / Union Territory Legislatures					
02 State/Union Territory Legislatures					
101 Legislative Assembly	*42.17*	. .	*42.17*	*45.40*	*(-)7.11*
	28,08.43	. .	28,08.43	28,69.85	(-)2.14
103 Legislative Secretariat	30,59.54	. .	30,59.54	31,39.19	(-)2.54
104 Legislator's Hostel	3.69	. .	3.69	18.91	(-)80.49
911 Deduct - Recoveries of Overpayments	*(-)0.04*	. .	*(-)0.04*	. .	*(+)100.00*
	(-)0.35	. .	(-)0.35	(-)0.49	(-)28.57
Total 02 State/Union Territory Legislatures	***42.13***	. .			
	58,71.31	. .	**59,13.44**	**60,72.86**	**(-)2.63**
Total 2011 Parliament / State / Union Territory Legislatures	***42.13***	. .			
	58,71.31	. .	**59,13.44**	**60,72.86**	**(-)2.63**
2012 President, Vice President / Governor, Administrator of Union Territories					
03 Governor / Administrator of Union Territories					
090 Secretariat	*2,24.87*	. .	*2,24.87*	*2,54.11*	*(-)11.51*
101 Emoluments and allowances of the Governor / Administrator of Union Territories	*42.00*	. .	*42.00*	*53.61*	*(-)21.66*
102 Discretionary Grants	*5,00.00*	. .	*5,00.00*	*50.00*	*(+)900.00*

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS *-Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Heads		Actuals for the year 2019 - 20			Actuals for 2018 - 19	Percentage Increase (+) / Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
A General Services *- Contd.*						
(a) Organs of State	*- Contd.*					
2012 President, Vice President / Governor, Administrator of Union Territories	*- Concld.*					
03 Governor / Administrator of Union Territories	*- Concld.*					
103 Household Establishment		*6,48.11*	. .	*6,48.11*	*6,60.74*	*(-)1.91*
104 Sumptuary Allowances		*45.44*	. .	*45.44*	*30.22*	*(+)50.36*
106 Entertainment Expenses		*0.55*	. .	*0.55*	*0.51*	*(+)7.84*
107 Expenditure from Contract Allowance		*40.25*	. .	*40.25*	*42.75*	*(-)5.85*
108 Tour Expenses		*8.74*	. .	*8.74*	*67.81*	*(-)87.11*
800 Other Expenditure		*14.20*	. .	*14.20*	. .	*(+)100.00*
911 Deduct - Recoveries of Overpayments		. .	. .	. .	*(-)5.80*	*(-)100.00*
Total 03 Governor / Administrator of Union Territories		***15,24.16***	. .			
		. .	. .	**15,24.16**	**11,53.95**	**(+)32.08**
Total 2012 President, Vice President / Governor, Administrator of Union Territories		***15,24.16***	. .			
		. .	. .	**15,24.16**	**11,53.95**	**(+)32.08**
2013 Council of Ministers						
101 Salary of Ministers and Deputy Ministers		2,91.44	. .	2,91.44	4,48.70	(-)35.05
108 Tour Expenses		1,44.27	. .	1,44.27	2,09.76	(-)31.22
800 Other Expenditure		1,40.24	. .	1,40.24	1,15.04	(+)21.91

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS *-Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2019 - 20			Actuals for 2018 - 19	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
A General Services *- Contd.*					
(a) Organs of State *- Contd.*					
2013 Council of Ministers *- Concld.*					
911 Deduct-Recoveries of Overpayments	(-)0.21	. .	(-)0.21	(-)0.26	(-)19.23
Total 2013 Council of Ministers	. .	. .			
	5,75.74	. .	**5,75.74**	**7,73.24**	**(-)25.54**
2014 Administration of Justice					
102 High Courts	*2,38,75.40*	. .	*2,38,75.40*	*2,41,62.43*	*(-)1.19*
	13,00.78	. .	13,00.78	12,16.82	(+)6.90
103 Special Courts	16,04.12	. .	16,04.12	11,05.19	(+)45.14
105 Civil and Session Courts	6,82,10.49	. .	6,82,10.49	6,32,36.56	(+)7.87
106 Small Causes Courts	11,68.62	. .	11,68.62	10,24.26	(+)14.09
107 Presidency Magistrate's Courts	21,17.03	. .	21,17.03	19,30.35	(+)9.67
108 Criminal Courts	2,00,61.36	. .	2,00,61.36	1,90,14.62	(+)5.50
110 Administrators General and Official Trustees	1,54.78	. .	1,54.78	1,30.17	(+)18.91
114 Legal Advisers and Counsels	68,31.94	. .	68,31.94	62,58.67	(+)9.16
119 Legal Aid Service	1,07.35	. .	1,07.35	. .	(+)100.00
800 Other Expenditure	37,25.77	. .	37,25.77	34,75.52	(+)7.20

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS *-Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2019 - 20			Actuals for 2018 - 19	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
A General Services *- Contd.*					
(a) Organs of State *- Contd.*					
2014 Administration of Justice *- Concld.*					
911 Deduct - Recoveries of Overpayments	..	..	..	*(-)4,67.18*	*(-)100.00*
	(-)11.93	..	(-)11.93	(-)10.30	(+)15.83
Total 2014 Administration of Justice	***2,38,75.40***	..			
	10,52,70.31	..	**12,91,45.71**	**12,10,77.11**	**(+)6.66**
2015 Elections					
102 Electoral Officers	24,34.50	..	24,34.50	19,27.82	(+)26.28
103 Preparation and Printing of Electoral rolls	1,25,17.60	..	1,25,17.60	1,12,61.18	(+)11.16
104 Charges for conduct of elections for Lok Sabha and State / Union Territory Legislative Assemblies when held simultaneously	3,44.40	..	3,44.40	2,47.65	(+)39.07
105 Charges for conduct of elections to Parliament	*2,55.44*	..	*2,55.44*	..	*(+)100.00*
	4,17,16.10	..	4,17,16.10	47,00.98	(+)787.39
106 Charges for conduct of elections to State / Union Territory Legislature	*0.40*	..	*0.40*	..	*(+)100.00*
	22,67.62	..	22,67.62	4,55.15	(+)398.21

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS *-Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2019 - 20			Actuals for 2018 - 19	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
A General Services *- Contd.*					
(a) Organs of State *- Concld.*					
2015 Elections *- Concld.*					
108 Issue of Photo Identity - Cards to Voters	7,38.95	. .	7,38.95	1,15.72	(+)538.57
109 Charges for conduct of election to Panchayats / local bodies	1,91,71.64	. .	1,91,71.64	4,91.77	(+)3798.50
911 Deduct - Recoveries of Overpayments	. .	. .	. .	(-)0.71	(-)100.00
Total 2015 Elections	***2,55.84***	. .			
	7,91,90.81	. .	**7,94,46.65**	**1,91,99.56**	**(+)3,13.79**
Total (a) Organs of State	***2,56,97.53***	. .			
	19,09,08.17	. .	**21,66,05.70**	**14,82,76.72**	**(+)46.08**
(b) Fiscal Services					
(i) **Collection of Taxes on Income and Expenditure**					
2020 Collection of Taxes on Income and Expenditure					
104 Collection Charges-Agriculture Income Tax	3.29	. .	3.29	1.62	(+)103.09

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2019 - 20			Actuals for 2018 - 19	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
A General Services - *Contd.*					
(b) Fiscal Services - *Contd.*					
(i) **Collection of Taxes on Income and Expenditure** - *Concld.*					
2020 Collection of Taxes on Income and Expenditure - *Concld.*					
Total 2020 Collection of Taxes on Income and Expenditure	**3.29**	**. .**	**3.29**	**1.62**	**(+)103.09**
Total (i) Collection of Taxes on Income and Expenditure	**3.29**	**. .**	**3.29**	**1.62**	**(+)103.09**
(ii) **Collection of Taxes on Property and Capital Transactions**					
2029 Land Revenue					
001 Direction and Administration	23,00.56	50.68	23,51.24 *	22,85.35	(+)2.88
102 Survey and Settlement Operations	2,27,78.38	3.24	2,27,81.62	2,17,05.17	(+)4.96
105 Management of Ex-Zamindari Estates	2,24.21	. .	2,24.21	1,65.28	(+)35.65
902 Deduct - Amount met from State Innovation Fund	(-)2,48.58	. .	(-)2,48.58	(-)1,99.28	(+)24.74
911 Deduct - Recoveries of Overpayments	(-)32.19	. .	(-)32.19	. .	(+)100.00

* Includes an amount of ₹2.18 lakh, met out of advances from Contingency Fund which remained unrecouped during 2018-19, recouped during the year.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS *-Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Heads		Actuals for the year 2019 - 20			Actuals for 2018 - 19	Percentage Increase (+) / Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
A General Services *- Contd.*						
(b) Fiscal Services	*- Contd.*					
(ii) **Collection of Taxes on Property and Capital Transactions**	*- Contd.*					
2029 Land Revenue	*- Concld.*					
Total 2029 Land Revenue		. .	. .			
		2,50,22.38	**53.92**	**2,50,76.30**	**2,39,56.52**	**(+)4.67**
2030 Stamps and Registration						
01 Stamps - Judicial						
101 Cost of Stamps		62.50	. .	62.50	3,39.01	(-)81.56
102 Expenses on Sale of Stamps		99.45	. .	99.45	1,03.62	(-)4.02
Total 01 Stamps - Judicial		. .	. .			
		1,61.95	. .	**1,61.95**	**4,42.63**	**(-)63.41**
02 Stamps - Non-judicial						
001 Direction and Administration		9,21.31	. .	9,21.31	8,91.58	(+)3.33
101 Cost of Stamps		36,69.12	. .	36,69.12	27,20.34	(+)34.88
102 Expenses on Sale of Stamps		5,69.50	. .	5,69.50	5,40.95	(+)5.28
Total 02 Stamps - Non-judicial		. .	. .			
		51,59.93	. .	**51,59.93**	**41,52.87**	**(+)24.25**

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS *-Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Heads		Actuals for the year 2019 - 20			Actuals for 2018 - 19	Percentage Increase (+) / Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
A General Services *- Contd.*						
(b) Fiscal Services	*- Contd.*					
(ii) **Collection of Taxes on Property and Capital Transactions**	*- Contd.*					
2030 Stamps and Registration	*- Concld.*					
03 Registration	*- Contd.*					
001 Direction and Administration		2,73,43.90	. .	2,73,43.90	2,28,08.21	(+)19.89
911 Deduct - Recoveries of Overpayments		(-)0.63	. .	(-)0.63	(-)0.23	(-)173.91
Total 03 Registration		. .	. .			
		2,73,43.27	. .	**2,73,43.27**	**2,28,07.98**	**(+)19.88**
Total 2030 Stamps and Registration		. .	. .			
		3,26,65.15	. .	**3,26,65.15**	**2,74,03.48**	**(+)19.20**
2035 Collection of Other Taxes on Property and Capital Transactions						
101 Taxes on Immovable Property other than Agricultural Land		9,90.46	. .	9,90.46	8,42.38	(+)17.58

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS *-Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2019 - 20			Actuals for 2018 - 19	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
A General Services *- Contd.*					
(b) Fiscal Services *- Contd.*					
(ii) **Collection of Taxes on Property and Capital Transactions** *- Concld.*					
2035 Collection of Other Taxes on Property and Capital Transactions *- Concld.*					
	. .	. .			
Total 2035 Collection of Other Taxes on Property and Capital Transactions	**9,90.46**	. .	**9,90.46**	**8,42.38**	**(+)17.58**
	. .	. .		. .	
Total (ii) Collection of Taxes on Property and Capital Transactions	**5,86,77.99**	**53.92**	**5,87,31.91**	**5,22,02.38**	**(+)12.51**
(iii) **Collection of Taxes on Commodities and Services**					
2039 State Excise					
001 Direction and Administration	. .	. .	. .	*10.10*	*(-)100.00*
	1,35,14.60	. .	1,35,14.60	1,26,77.65	(+)6.60
102 Purchase of Opium etc.	0.50	. .	0.50	0.64	(-)21.88
911 Deduct-Recoveries of Overpayments	(-)1.68	. .	(-)1.68	. .	(+)100.00

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS *-Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2019 - 20			Actuals for 2018 - 19	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
A General Services *- Contd.*					
(b) Fiscal Services *- Contd.*					
(iii) **Collection of Taxes on Commodities and Services** *- Contd.*					
2039 State Excise *- Concld.*					
Total 2039 State Excise	. .	. .			
	1,35,13.42	. .	**1,35,13.42**	**1,26,88.39**	**(+)6.50**
2040 Taxes on Sales, Trade etc.					
001 Direction and Administration	1,03,95.22 *	. .	1,03,95.22	60,82.62	(+)70.90
101 Collection Charges	*18.32*	. .	*18.32*	*3.74*	*(+)389.84*
	3,62,34.12	. .	3,62,34.12	3,26,51.99	(+)10.97
797 Transfer to/from Reserve Funds and Deposit Accounts $	60.00	. .	60.00	24.34	(+)146.51
800 Other Expenditure	4,47.30	. .	4,47.30	4,12.56	(+)8.42
911 Deduct - Recoveries of Overpayments	(-)0.02	. .	(-)0.02	(-)56.16	(-)99.96
Total 2040 Taxes on Sales, Trade etc.	***18.32***	. .			
	4,71,36.62	. .	**4,71,54.94**	**3,91,19.09**	**(+)20.54**
2041 Taxes on Vehicles					
001 Direction and Administration	1,14,37.49	. .	1,14,37.49	1,11,34.76	(+)2.72

* Includes an amount of ₹7,69.01 lakh, recovered from TCS as penalty.

$ Represents Infrastructure Development Fund.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2019 - 20			Actuals for 2018 - 19	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
A General Services - *Contd.*					
(b) Fiscal Services - *Contd.*					
(iii) **Collection of Taxes on Commodities and Services** - *Contd.*					
2041 Taxes on Vehicles - *Concld.*					
101 Collection Charges	23.79	..	23.79	28.60	(-)16.82
102 Inspection of Motor Vehicles	6,58.56	..	6,58.56	6,57.14	(+)0.22
797 Transfers To / From Reserve Fund / Deposit Account *	46,62.92	..	46,62.92	44,56.28	(+)4.64
800 Other Expenditure	1,03,57.97	..	1,03,57.97	49,84.03	(+)107.82
902 Deduct - Amount met from Road Safety Fund	(-)45,93.22	..	(-)45,93.22	(-)37,52.10	(+)22.42
911 Deduct - Recoveries of Overpayments	(-)1,52.62	..	(-)1,52.62	(-)27.16	(+)461.93
Total 2041 Taxes on Vehicles	..	..			
	2,23,94.89	..	**2,23,94.89**	**1,74,81.55**	**(+)28.11**
2045 Other Taxes and Duties on Commodities and Services					
103 Collection Charges-Electricity Duty	13,73.91	..	13,73.91	12,60.80	(+)8.97
797 Transfer to/from Reserve Funds and Deposit Accounts $	67.47	..	67.47	10.00	(+)574.70
902 Deduct - Amount met from Reserve Fund $	(-)42.84	..	(-)42.84	(-)55.92	(-)23.39

* Represents Road Safety Fund

$ Represents State Energy Conservation Fund

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2019 - 20			Actuals for 2018 - 19	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
A General Services - *Contd.*					
(b) Fiscal Services - *Contd.*					
(iii) **Collection of Taxes on Commodities and Services** - *Concld.*					
2045 Other Taxes and Duties on Commodities and Services - *Concld.*					
	. .	. .			
Total 2045 Other Taxes and Duties on Commodities and Services	**13,98.54**	. .	**13,98.54**	**12,14.88**	**(+)15.12**
	18.32	. .		. .	
Total (iii) Collection of Taxes on Commodities and Services	**8,44,43.47**	. .	**8,44,61.79**	**7,05,03.91**	**(+)19.80**
(iv) **Other Fiscal Services**					
2047 Other Fiscal Services					
103 Promotion of Small Savings	10,22.77	. .	10,22.77	10,21.35	(+)0.14
911 Deduct - Recoveries of Overpayments	(-)2.20	. .	(-)2.20	(-)2.14	(+)2.80
	. .	. .			
Total 2047 Other Fiscal Services	**10,20.57**	. .	**10,20.57**	**10,19.21**	**(+)0.13**

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS *-Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2019 - 20			Actuals for 2018 - 19	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
A General Services *- Contd.*					
(b) Fiscal Services *- Concld.*					
(iv) **Other Fiscal Services** *- Concld.*					
Total (iv)Other Fiscal Services	. .	. .		. .	
	10,20.57	. .	**10,20.57**	**10,19.21**	**(+)0.13**
Total (b)Fiscal Services	***18.32***	. .			
	14,41,45.32	**53.92**	**14,42,17.56**	**12,37,27.12**	**(+)16.56**
(c) Interest payment and servicing of Debt					
2048 Appropriation for reduction or avoidance of debt					
200 Other Appropriations	*5,09,87.76*	. .	*5,09,87.76*	*4,90,21.32*	*(+)4.01*
Total 2048 Appropriation for reduction or avoidance of debt	***5,09,87.76***	. .			
	. .	. .	**5,09,87.76**	**4,90,21.32**	**(+)4.01**
2049 Interest Payments					
01 Interest on Internal Debt					
101 Interest on Market Loans	*2,33,22,94.66*	. .	*2,33,22,94.66*	*2,04,57,14.78*	*(+)14.01*
123 Interest on Special Securities issued to National Small Savings Fund of the Central Government by State Government	*18,79,25.69*	. .	*18,79,25.69*	*20,50,42.91*	*(-)8.35*

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS *-Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2019 - 20			Actuals for 2018 - 19	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
A General Services *- Contd.*					
(c) Interest payment and servicing of Debt *- Contd.*					
2049 Interest Payments *- Contd.*					
01 Interest on Internal Debt *- Contd.*					
200 Interest on Other Internal Debts	*6,49,27.01*	. .	*6,49,27.01*	*7,57,46.34*	*(-)14.28*
305 Management of Debt	*2,59,01.63*	. .	*2,59,01.63*	*4,89,88.57*	*(-)47.13*
911 Deduct - Recoveries of Overpayments	*(-)1.69*	. .	*(-)1.69*	. .	*(+)100.00*
Total 01 Interest on Internal Debt	***2,61,10,47.30***	. .			
	. .	. .	**2,61,10,47.30**	**2,37,54,92.60**	**(+)9.92**
03 Interest on Small Savings, Provident Funds etc.					
104 Interest on State Provident Funds	*25,49,21.12* *	. .	*25,49,21.12*	*23,25,20.13*	*(+)9.63*
107 Interest on Trusts and Endowment	*0.10*	. .	*0.10*	*0.05*	*(+)100.00*
109 Interest on Special Deposits and Accounts	*19,00.00*	. .	*19,00.00*	*13,25.88*	*(+)43.30*
111 Interest on Other Deposit and Accounts	*47,78.06*	. .	*47,78.06*	*42,65.26*	*(+)12.02*
117 Interest on Defined Contribution Pension Scheme	*24,38,14.42*	. .	*24,38,14.42*	*19,13,90.28*	*(+)27.39*
911 Deduct - Recoveries of Overpayments	*(-)7.58*	. .	*(-)7.58*	*(-)9.82*	*(-)22.81*
Total 03 Interest on Small Savings, Provident Funds etc.	***50,54,06.12***	. .			
	. .	. .	**50,54,06.12**	**42,94,91.78**	**(+)17.68**
04 Interest on Loans and Advances from Central Government					

* Per contra, credit of ₹91764 lakh afforded to 8009-01-101 (Statement 21).
Per contra, credit of ₹745 lakh afforded to 8009-01-104 (Statement 21).

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS *-Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2019 - 20			Actuals for 2018 - 19	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
A General Services *- Contd.*					
(c) Interest payment and servicing of Debt *- Contd.*					
2049 Interest Payments *- Contd.*					
04 Interest on Loans and Advances from Central Government *- Contd.*					
101 Interest on Loans for State / Union Territory Plan Schemes	*5,74,22.83*	. .	*5,74,22.83*	*5,49,63.18*	*(+)4.48*
104 Interest on Loans for Non-Plan Schemes	*5,15.92*	. .	*5,15.92*	*5,88.21*	*(-)12.29*
Total 04 Interest on Loans and Advances from Central Government	***5,79,38.75***	. .			
	. .	. .	**5,79,38.75**	**5,55,51.39**	**(+)4.30**
05 Interest on Reserve Funds					
105 Interest on General and other Reserve Funds	*14,15.88*	. .	*14,15.88*	*27,49.82*	*(-)48.51*
Total 05 Interest on Reserve Funds	***14,15.88***	. .			
	. .	. .	**14,15.88**	**27,49.82**	**(-)48.51**
60 Interest on Other Obligations					
101 Interest on Deposits	*2,22,10.68*	. .	*2,22,10.68*	*1,24,11.11*	*(+)78.96*
701 Miscellaneous	. .	. .	. .	*4.78*	*(-)100.00*
911 Deduct - Recoveries of Overpayments	*(-)0.03*	. .	*(-)0.03*	*(-)0.24*	*(-)87.50*
Total 60 Interest on Other Obligations	***2,22,10.65***	. .			
	. .	. .	**2,22,10.65**	**1,24,15.65**	**(+)78.89**

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS *-Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2019 - 20			Actuals for 2018 - 19	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
A General Services *- Contd.*					
(c) Interest payment and servicing of Debt *- Concld.*					
2049 Interest Payments *- Concld.*					
Total 2049 Interest Payments	***3,19,80,18.70***	. .			
	. .	. .	**3,19,80,18.70**	**2,87,57,01.24**	**(+)11.21**
Total (c) Interest payment and servicing of Debt	***3,24,90,06.46***	. .			
	. .	. .	**3,24,90,06.46**	**2,92,47,22.56**	**(+)11.09**
(d) Administrative Services					
2051 Public Service Commission					
102 State Public Service Commission	*88,24.55*	. .	*88,24.55*	*69,16.82*	*(+)27.58*
103 Staff Selection Commission	12,93.21	. .	12,93.21	13,07.73	(-)1.11
911 Deduct - Recoveries of Overpayments	. .	. .	. .	*(-)0.32*	*(-)100.00*
Total 2051 Public Service Commission	***88,24.55***	. .			
	12,93.21	. .	**1,01,17.76**	**82,24.23**	**(+)23.02**

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS *-Contd.*

Figures in italics represent charged expenditure (₹ in lakh)

Heads	Actuals for the year 2019 - 20			Actuals for 2018 - 19	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
A General Services *- Contd.*					
(d) Administrative Services *- Contd.*					
2052 Secretariat - General Services					
090 Secretariat	*10.32*	. .	*10.32*	. .	*(+)100.00*
	2,81,37.33	. .	2,81,37.33	2,92,29.21	(-)3.74
091 Attached Offices	5,61.71	. .	5,61.71	2,56.44	(+)119.04
092 Other Offices	4,17.60	. .	4,17.60	4,20.04	(-)0.58
911 Deduct - Recoveries of Overpayments	(-)11.78	. .	(-)11.78	(-)33.45	(-)64.78
Total 2052 Secretariat - General Services	***10.32***	. .			
	2,91,04.86	. .	**2,91,15.18**	**2,98,72.24**	**(-)2.53**
2053 District Administration					
093 District Establishments	*21.05*	. .	*21.05*	. .	*(+)100.00*
	1,96,00.41	. .	1,96,00.41 *	1,60,97.64	(+)21.76
094 Other Establishments	*4.96*	. .	*4.96*	*13.44*	*(-)63.09*
	13,25,93.38	. .	13,25,93.38	11,31,86.16	(+)17.15
902 Deduct - Amount met from State Innovation Fund	6.48 $	. .	6.48	. .	(+).....
911 Deduct - Recoveries of Overpayments	(-)1,05.45	. .	(-)1,05.45	(-)4,16.76	(-)74.70

* Includes an amount of ₹ 1.65 lakh, met out of advances from Contingency Fund which remained unrecouped during 2018-19, recouped during the year.

$ Unspent amount relating to previous year was remitted back to the Fund during the year.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS *-Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2019 - 20			Actuals for 2018 - 19	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
A General Services *- Contd.*					
(d) Administrative Services *- Contd.*					
2053 District Administration *- Concld.*					
	26.01	. .			
Total 2053 District Administration	**15,20,94.82**	. .	**15,21,20.83**	**12,88,80.48**	**(+)18.03**
2054 Treasury and Accounts Administration					
095 Directorate of Accounts and Treasuries	45,96.90	. .	45,96.90	89,69.50	(-)48.75
096 Pay and Accounts Offices	29,98.55	. .	29,98.55	30,08.42	(-)0.33
097 Treasury Establishment	1,56,03.07	. .	1,56,03.07	1,43,58.16	(+)8.67
098 Local Fund Audit	1,15,36.66	. .	1,15,36.66	1,05,47.28	(+)9.38
800 Other Expenditure	. .	. .	. .	33.23	(-)100.00
902 Deduct - Amount met from State Innovation Fund	(-)8.97	. .	(-)8.97	. .	(+)100.00
911 Deduct - Recoveries of Overpayments	(-)11.49	. .	(-)11.49	(-)39.78	(-)71.12
	. .	. .			
Total 2054 Treasury and Accounts Administration	**3,47,14.72**	. .	**3,47,14.72**	**3,68,76.81**	**(-)5.86**

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2019 - 20			Actuals for 2018 - 19	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
A General Services - *Contd.*					
(d) Administrative Services - *Contd.*					
2055 Police					
001 Direction and Administration	2,31,22.75	8,63.66	2,39,86.41	1,64,84.23	(+)45.51
003 Education and Training	1,38,04.16	..	1,38,04.16	1,99,85.25	(-)30.93
101 Criminal Investigation and Vigilance	3,81,87.72	..	3,81,87.72	3,36,20.29	(+)13.59
104 Special Police	6,57,12.06	..	6,57,12.06	6,00,16.78	(+)9.49
108 State Headquarters Police	..	..	..	*1.00*	*(-)100.00*
	14,51,24.71	..	14,51,24.71	13,70,36.10	(+)5.90
109 District Police	*34.46*	..	*34.46*	*20.83*	*(+)65.43*
	42,83,29.15	..	42,83,29.15	38,21,34.71	(+)12.09
111 Railway Police	96,73.45	..	96,73.45	85,18.55	(+)13.56
112 Harbour Police	12,13.20	..	12,13.20	8,57.12	(+)41.54
113 Welfare of Police Personnel	19,29.06	..	19,29.06	22,55.54	(-)14.47
114 Wireless and Computers	79,84.13	..	79,84.13	67,64.39	(+)18.03
115 Modernisation of Police Force	48,81.10	..	48,81.10	11,01.90	(+)342.97
116 Forensic Science	32,48.90	..	32,48.90	32,08.89	(+)1.25
800 Other Expenditure	87,16.56	..	87,16.56	17,33.62	(+)402.80
902 Deduct - Amount met from the Reserve Fund $	(-)1,14.00	..	(-)1,14.00	(-)80.61	(.)41.42
911 Deduct - Recoveries of Overpayments	(-)89.86	..	(-)89.86	(-)2,82.66	(-)68.21

$ State Innovation Fund.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS *-Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2019 - 20			Actuals for 2018 - 19	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
A General Services *- Contd.*					
(d) Administrative Services *- Contd.*					
2055 Police *- Concld.*					
Total 2055 Police	***34.46***	. .			
	75,17,23.09	**8,63.66**	**75,26,21.21**	**67,33,75.93**	**(+)11.77**
2056 Jails					
001 Direction and Administration	*0.39*	. .	*0.39*	. .	*(+)100.00*
	22,59.57	. .	22,59.57	12,02.96	(+)87.83
101 Jails	2,77,76.41	2,17.75	2,79,94.16	2,60,65.69	(+)7.40
102 Jail Manufactures	29,52.86	. .	29,52.86	34,59.55	(-)14.65
797 Transfer to/from Reserve Funds and Deposit Accounts $	7,68.04	. .	7,68.04	1,51.95	(+)405.46
800 Other Expenditure	65.25	. .	65.25	65.25	. .
902 Deduct - Amount met from Reserve Fund $	(-)56.55	. .	(-)56.55	(-)1,43.93	(-)60.71
911 Deduct - Recoveries of Overpayments	*(-)0.44*	. .	*(-)0.44*	*(-)0.28*	*(+)57.14*
	(-)1.67	. .	(-)1.67	(-)65.24	(-)97.44

$ Represents Tamil Nadu Victim Compensation Fund.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS *-Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Heads		Actuals for the year 2019 - 20			Actuals for 2018 - 19	Percentage Increase (+) / Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
A General Services *- Contd.*						
(d) Administrative Services	*- Contd.*					
2056 Jails	*- Concld.*					
Total 2056 Jails		***(-)0.05***	. .			
		3,37,63.91	**2,17.75**	**3,39,81.61**	**3,07,35.95**	**(+)10.56**
2058 Stationery and Printing						
001 Direction and Administration		12,11.40	. .	12,11.40	10,75.95	(+)12.59
101 Purchase and Supply of Stationery Stores		*9.01*	. .	*9.01*	*9.00*	*(+)0.11*
		54,38.63	. .	54,38.63	83,04.13	(-)34.51
103 Government Presses		*3.48*	. .	*3.48*	*0.99*	*(+)251.52*
		74,04.63	. .	74,04.63	73,11.04	(+)1.28
104 Cost of printing by Other Sources		66.84	. .	66.84	20.21	(+)230.73
797 Transfer to/from Reserve Funds and Deposit Accounts	$	4,50.22	. .	4,50.22	8,11.43	(-)44.52
800 Other Expenditure		2.91	. .	2.91	3.16	(-)7.91
Total 2058 Stationery and Printing		***12.49***	. .			
		1,45,74.63	. .	**1,45,87.12**	**1,75,35.91**	**(-)16.82**

$ Represents Depreciation Reserve Fund

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS *-Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2019 - 20			Actuals for 2018 - 19	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
A General Services *- Contd.*					
(d) Administrative Services *- Contd.*					
2059 Public Works					
01 Office Buildings					
053 Maintenance and Repairs	*92.97*	..	*92.97*	*85.92*	*(+)8.21*
	3,40,32.87	..	3,40,32.87	3,41,82.20	(-)0.44
103 Furnishings	56.62	..	56.62	47.85	(+)18.33
911 Deduct - Recoveries of Overpayments	(-)30.34	..	(-)30.34	(-)9.04	(+)235.62
Total 01 Office Buildings	***92.97***	..			
	3,40,59.15	..	**3,41,52.12**	**3,43,06.93**	**(-)0.45**
60 Other Buildings					
053 Maintenance and Repairs	2,02.79	..	2,02.79	1,81.14	(+)11.95
Total 60 Other Buildings	..	..			
	2,02.79	..	**2,02.79**	**1,81.14**	**(+)21.65**
80 General					
001 Direction and Administration	*13.72*	..	*13.72*	..	*(+)100.00*
	49,11.01	..	49,11.01	14,61.17	(+)236.10
052 Machinery and Equipment	(-)2,27.71 @	..	(-)2,27.71	(-)2,60.02	(+)12.43
053 Maintenance and Repairs	25,18.01	..	25,18.01	21,79.85	(+)15.51
105 Public Works Workshops	4,72.70	..	4,72.70	6,19.10	(-)23.65
799 Suspense	(-)2.54	..	(-)2.54	(-)14.76	(+)82.79

@ Minus Expenditure is due to adjustment of percentage charges.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS *-Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2019 - 20			Actuals for 2018 - 19	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
A General Services *- Contd.*					
(d) Administrative Services *- Contd.*					
2059 Public Works *- Concld.*					
80 General *- Concld.*					
911 Deduct-Recoveries of Overpayments	(-)43.91	. .	(-)43.91	(-)0.01	(+)4,39,000.00
Total 80 General	***13.72***	. .			
	76,27.56	. .	**76,41.28**	**39,85.33**	**(+)91.74**
Total 2059 Public Works	***1,06.69***	. .			
	4,18,89.50	. .	**4,19,96.19**	**3,84,73.40**	**(+)9.16**
2062 Vigilance					
104 Vigilance Commission of State/UT	1,30.79	. .	1,30.79	1,64.42	(-)20.45
105 Other Vigilance Agencies	*3,30.52*	. .	*3,30.52*	. .	*(+)100.00*
	63,48.22	. .	63,48.22	56,59.57	(+)12.17
Total 2062 Vigilance	***3,30.52***	. .			
	64,79.01	. .	**68,09.53**	**58,23.99**	**(+)16.92**

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS *-Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2019 - 20			Actuals for 2018 - 19	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
A General Services *- Contd.*					
(d) Administrative Services *- Contd.*					
2070 Other Administrative Services					
001 Direction and Administration	9,92.73	..	9,92.73	10,66.40	(-)6.91
003 Training	7,07.52	..	7,07.52	5,66.18	(+)24.96
105 Special Commission of Enquiry	3,53.03	..	3,53.03	3,90.79	(-)9.66
106 Civil Defence	1,79.20	0.41	1,79.61	3,08.91	(-)41.86
107 Home Guards	43,46.43	1.75	43,48.18	46,47.05	(-)6.43
108 Fire Protection and Control	..	..	..	*4.71*	*(-)100.00*
	3,24,94.45	..	3,24,94.45	3,19,30.15	(+)1.77
114 Purchase and Maintenance of transport	64,90.99	..	64,90.99	63,46.51	(+)2.28
115 Guest Houses, Government Hostels etc.	34,58.98	..	34,58.98	32,92.95	(+)5.04
800 Other Expenditure	40,10.76	..	40,10.76	19,85.06	(+)102.05
902 Deduct - Amount met from State Innovation Fund	..	..	..	(-)1,50.00	(-)100.00
911 Deduct - Recoveries of Overpayments	(-)2.06	..	(-)2.06	(-)25.04	(-)91.77
Total 2070 Other Administrative Services	..	..			
	5,30,32.03	**2.16**	**5,30,34.19**	**5,03,63.67**	**(+)5.30**

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2019 - 20			Actuals for 2018 - 19	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
A General Services - *Contd.*					
(d) Administrative Services - *Concld.*					
Total (d) Administrative Services	***93,44.99***	**..**			
	1,11,86,69.78	**10,83.57**	**1,12,90,98.34**	**1,02,01,62.61**	**(+)10.69**
(e) Pensions and Miscellaneous General Services					
2071 Pensions and other Retirement Benefits					
01 Civil					
101 Superannuation and Retirement Allowances *	1,41,67,81.88	..	1,41,67,81.88	1,31,47,61.91	(+)7.76
102 Commuted value of Pensions	18,68,58.96	..	18,68,58.96	29,54,73.15	(-)36.76
103 Compassionate allowance	8.38	..	8.38	..	(+)100.00
104 Gratuities	19,94,54.68	..	19,94,54.68	24,00,98.27	(-)16.93
105 Family Pensions **	36,80,11.50	..	36,80,11.50	33,07,34.10	(+)11.27
106 Pensionary charges in respect of High Court Judges	*3,05.54*	..	*3,05.54*	*4,94.21*	*(-)38.18*
107 Contributions to Pensions and Gratuities	9.63	..	9.63	..	(+)100.00
108 Contributions to Provident Funds	1,26.19	..	1,26.19	39.95	(+)215.87
109 Pensions to Employees of state aided Educational Institutions ***	39,19,41.97	..	39,19,41.97	36,17,65.35	(+)8.34
111 Pensions to legislators ****	32,15.69	..	32,15.69	30,64.03	(+)4.95
115 Leave Encashment Benefits	16,25,02.35	..	16,25,02.35	16,36,18.36	(-)0.68

The following footnotes are based on the information received from the Commissioner of Treasuries and Accounts, Chennai:

* Number of Pensioners drawing Civil Pension is 4,15,175.

** Number of Pensioners drawing Civil Family Pension is 2,05,183.

***Number of Pensioners drawing Teacher's Pension is 67,819 and Teacher's Family Pension is 26,842.

****Number of Pensioners and Family Pensioners in respect of Legislators have not been furnished by the State Government.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS *-Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2019 - 20			Actuals for 2018 - 19	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
A General Services *- Contd.*					
(e) Pensions and Miscellaneous General Services *- Contd.*					
2071 Pensions and other Retirement Benefits *- Concld.*					
01 Civil *- Concld.*					
117 Government Contribution for Defined Contribution Pension Scheme	25,97,54.59	..	25,97,54.59	22,25,77.69	(+)16.70
119 Payment of Service Charges to National Securities Depository Limited under New Pension Scheme	0.28	..	0.28	0.19	(+)47.37
800 Other Expenditure	3,12,07.35	..	3,12,07.35	3,03,53.70	(+)2.81
911 Deduct - Recoveries of Overpayments	(-)2.11	..	(-)2.11	(-)21.21	(-)90.05
Total 01 Civil	***3,05.54***	..			
	3,01,98,71.34	..	**3,02,01,76.88**	**2,96,29,59.70**	**(+)1.93**
Total 2071 Pensions and other Retirement Benefits	***3,05.54***	..			
	3,01,98,71.34	..	**3,02,01,76.88**	**2,96,29,59.70**	**(+)1.93**
2075 Miscellaneous General Services					
104 Pensions and awards in consideration of distinguished services	6,86.00	..	6,86.00	6,13.67	(+)11.79
795 Irrecoverable Loan Written off	..	..	..	2,51,30.61	(-)100.00
797 Transfer to/from Reserve Funds/ Deposit Accounts $	2,78,61.21	..	2,78,61.21	1,18,38.20	(+)135.35
800 Other expenditure	..	..	..	*28.40*	*(-)100.00*
	2,61,10.63	..	2,61,10.63	2,75,21.22	(-)5.13

$ Represents Guarantee Redemption Fund.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS *-Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2019 - 20			Actuals for 2018 - 19	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
A General Services *- Contd.*					
(e) Pensions and Miscellaneous General Services *- Concld.*					
2075 Miscellaneous General Services *- Concld.*					
911 Deduct - Recoveries of Overpayments	(-)24.79	. .	(-)24.79	(-)3.43	(+)622.74
Total 2075 Miscellaneous General Services	. .	. .			
	5,46,33.05	. .	**5,46,33.05**	**6,51,28.67**	**(-)16.12**
Total (e) Pensions and Miscellaneous General Services	***3,05.54***	. .			
	3,07,45,04.39	. .	**3,07,48,09.93**	**3,02,80,88.37**	**(+)1.54**
Total A General Services	***3,28,43,72.84***	. .			
	4,52,82,27.66	**11,37.49**	**7,81,37,37.99**	**7,24,49,77.38**	**(+)7.85**

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2019 - 20			Actuals for 2018 - 19	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B Social Services					
(a) Education, Sports, Art and Culture					
2202 General Education					
01 Elementary Education					
001 Direction and Administration	6,90.67	..	6,90.67	14,54.20	(-)52.51
101 Government Primary Schools	91,19,70.55	15,79,47.37	1,06,99,17.92	95,28,56.30	(+)12.29
102 Assistance to Non-Government Primary Schools	30,76,22.15	..	30,76,22.15	28,85,72.34	(+)6.60
103 Assistance to Local Bodies for Primary Education	5,11.80	..	5,11.80	5,03.48	(+)1.65
104 Inspection	2,16,31.35	..	2,16,31.35	1,99,82.36	(+)8.25
108 Text Books	63,05.84	..	63,05.84	80,11.77	(-)21.29
789 Special Component Plan for Scheduled Castes	10,80.42	..	10,80.42	10,62.61	(+)1.68
793 Special Central Assistance for Scheduled Caste Component Plan	..	5,23,56.47	5,23,56.47	4,32,51.30	(+)21.05
794 Special Central Assistance for Tribal Sub-Plan	..	38,33.05	38,33.05	31,66.45	(+)21.05
796 Tribal Area Sub-Plan	22,13.75	..	22,13.75	20,83.51	(+)6.25
800 Other expenditure	6,28,67.05	..	6,28,67.05	6,51,13.58	(-)3.45
902 Deduct - Amount met from State Innovation Fund	1.06	..	1.06	..	(+)100.00
911 Deduct - Recoveries of Overpayments	(-)9,73.59	..	(-)9,73.59	(-)13,44.70	(-)27.60
Total 01 Elementary Education	..	..			
	1,31,39,21.05	**21,41,36.89**	**1,52,80,57.94**	**1,38,47,13.20**	**(+)10.35**

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS *-Contd.*

Figures in italics represent charged expenditure (₹ in lakh)

Heads	Actuals for the year 2019 - 20			Actuals for 2018 - 19	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B Social Services *- Contd.*					
(a) Education, Sports, Art and Culture *- Contd.*					
2202 General Education *- Contd.*					
02 Secondary Education *- Contd.*					
001 Direction and Administration	25,90.57	. .	25,90.57	24,60.16	(+)5.30
004 Research and Training	8,00.43	. .	8,00.43	5,13.23	(+)55.96
101 Inspection	1,82,90.24	. .	1,82,90.24	1,58,27.40	(+)15.56
105 Teachers Training	6,99.41	1,08,24.78	1,15,24.19	1,34,06.35	(-)14.04
106 Text Books	89,07.67	. .	89,07.67	79,18.32	(+)12.49
107 Scholarships	2,64.85	. .	2,64.85	2,70.53	(-)2.10
108 Examinations	1,24,56.32	. .	1,24,56.32	1,42,25.90	(-)12.44
109 Government Secondary Schools	1,00,06,80.56	7,25,63.95	1,07,32,44.51	97,52,95.80	(+)10.04
110 Assistance to Non-Government Secondary Schools	33,95,05.95	. .	33,95,05.95	32,31,26.58	(+)5.07
789 Special Component Plan for Scheduled Castes	92,27.66	. .	92,27.66	79,96.83	(+)15.39
793 Special Central Assistance for Scheduled Caste Component Plan	. .	2,09,39.55	2,09,39.55	1,56,88.39	(+)33.47
794 Special Central Assistance for Tribal Sub-Plan	. .	16,81.01	16,81.01	13,22.47	(+)27.11
796 Tribal Area Sub-Plan	20,64.28	. .	20,64.28	18,12.68	(+)13.88
800 Other expenditure	1,87,40.07	3,37.01	1,90,77.08	75,56.57	(+)152.46
902 Deduct - Amount met from Reserve Fund $	(-)3,15.00	. .	(-)3,15.00	(-)19.15	(+)1544.91
911 Deduct - Recoveries of Overpayments	(-)7,56.18	(-)6,42.35	(-)13,98.53	(-)1,45,97.28	(-)90.42

$ Represents State Innovation Fund.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2019 - 20			Actuals for 2018 - 19	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B Social Services - *Contd.*					
(a) Education, Sports, Art and Culture - *Contd.*					
2202 General Education - *Contd.*					
02 Secondary Education - *Concld.*					
Total 02 Secondary Education	. .	. .			
	1,41,31,56.83	**10,57,03.95**	**1,51,88,60.78**	**1,37,28,04.78**	**(+)10.64**
03 University and Higher Education					
001 Direction and Administration	19,85.84	. .	19,85.84	19,04.38	(+)4.28
102 Assistance to Universities	8,78,74.01	. .	8,78,74.01 *	5,32,75.12	(+)64.94
103 Government Colleges and Institutes	10,23,89.47	. .	10,23,89.47	9,46,97.20	(+)8.12
104 Assistance to Non-Government Colleges and Institutes	14,92,03.54	62,61.22	15,54,64.76	15,23,47.45	(+)2.05
107 Scholarships	4,75.34	. .	4,75.34	4,43.47	(+)7.19
793 Special Central Assistance for Scheduled Caste Component Plan	. .	16,85.71	16,85.71	27,26.43	(-)38.17
794 Special Central Assistance for Tribal Sub-Plan	. .	80.27	80.27	1,29.83	(-)38.17
800 Other expenditure	4.03	. .	4.03	8.79	(-)54.15
902 Deduct - Amount met from State Innovation Fund	(-)45.05	. .	(-)45.05	5.43	(+)929.65
911 Deduct - Recoveries of Overpayments	(-)47.45	. .	(-)47.45	(-)24.76	(+)91.64
Total 03 University and Higher Education	. .	. .			
	34,18,39.73	**80,27.20**	**34,98,66.93**	**30,55,13.34**	**(+)14.52**

* Includes an amount of ₹10,00.00 lakh, met out of advances from Contingency Fund which remained unrecouped during 2018-19, recouped during the year.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -*Contd.*

Figures in italics represent charged expenditure (₹ in lakh)

Heads	Actuals for the year 2019 - 20			Actuals for 2018 - 19	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B Social Services - *Contd.*					
(a) Education, Sports, Art and Culture - *Contd.*					
2202 General Education - *Contd.*					
04 Adult Education					
001 Direction and Administration	1,87.09	. .	1,87.09	1,73.40	(+)7.90
200 Other Adult Education Programmes	3,26.05	. .	3,26.05	4,15.80	(-)21.58
793 Special Central Assistance for Scheduled Castes Component Plan	. .	. .	. .	1,20.00	(-)100.00
794 Special Central Assistance for Tribal Sub-Plan	. .	. .	. .	64.20	(-)100.00
Total 04 Adult Education	. .	. .			
	5,13.14	. .	**5,13.14**	**7,73.40**	**(-)33.65**
05 Language Development					
001 Direction and Administration	13,51.42	. .	13,51.42 @	12,12.92	(+)11.42
102 Promotion of Modern Indian Languages and Literature *	12,54.37	. .	12,54.37	11,44.53	(+)9.60
103 Sanskrit Education	7,47.75	0.14	7,47.89	6,91.00	(+)8.23
200 Other Languages Education	10,74.91	. .	10,74.91	9,81.59	(+)9.51
800 Other expenditure	4,23.66	. .	4,23.66	1,30.16	(+)225.49
911 Deduct - Recoveries of Overpayments	(-)2.69	. .	(-)2.69	(-)4,03.65	(-)99.33
Total 05 Language Development	. .	. .			
	48,49.42	**0.14**	**48,49.56**	**37,56.55**	**(+)29.10**

@ Includes an amount of ₹28.60 lakh, met out of advances from Contingency Fund which remained unrecouped during 2018-19, recouped during the year.

The following footnote is based on the information received from the Commissioner of Treasuries and Accounts, Chennai:

* Includes Ulema Pension at ₹1,500/- per month.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2019 - 20			Actuals for 2018 - 19	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B Social Services - *Contd.*					
(a) Education, Sports, Art and Culture - *Contd.*					
2202 General Education - *Concld.*					
80 General					
107 Scholarships	30.77	..	30.77	11.00	(+)179.73
789 Special Component Plan for Scheduled Castes	3,40,56.75	..	3,40,56.75	35,41.04	(+)861.77
796 Tribal Area Sub-Plan	13,62.27	..	13,62.27	1,41.65	(+)861.72
800 Other expenditure	22,83,01.37	..	22,83,01.37	8,69,53.82	(+)162.55
902 Deduct amount met from Reserve Fund / Deposit Account $	(-)8.00	..	(-)8.00	..	(+)100.00
Total 80 General	..	..			
	26,37,43.16	..	**26,37,43.16**	**9,06,47.51**	**(+)190.95**
Total 2202 General Education	..	..			
	3,33,80,23.33	**32,78,68.18**	**3,66,58,91.51**	**3,15,82,08.78**	**(+)16.08**
2203 Technical Education					
001 Direction and Administration	4,08,16.44	..	4,08,16.44	4,34,60.12	(-)6.08
102 Assistance to Universities for Technical Education	85,81.85	..	85,81.85	48,60.66	(+)76.56
104 Assistance to Non-Government Technical Colleges and Institutes	63,05.81	..	63,05.81	50,58.58	(+)24.66
105 Polytechnics	2,89,76.72	..	2,89,76.72	2,73,32.94	(+)6.01
108 Examinations	46,11.23	..	46,11.23	44,58.23	(+)3.43

$ Represents State Innovation Fund.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2019 - 20			Actuals for 2018 - 19	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B Social Services - *Contd.*					
(a) Education, Sports, Art and Culture - *Contd.*					
2203 Technical Education - *Concld.*					
112 Engineering / Technical Colleges and Institutes	1,55,83.34	. .	1,55,83.34	1,28,77.30	(+)21.01
793 Special Central Assistance for Scheduled Caste Component Plan	3,74.20	. .	3,74.20	3,35.37	(+)11.58
794 Special Central Assistance for Tribal Sub-Plan	14.14	. .	14.14	18.34	(-)22.90
800 Other expenditure	2,01.95	. .	2,01.95	2,50.20	(-)19.28
911 Deduct - Recoveries of Overpayments	(-)47.58	. .	(-)47.58	(-)23.16	(+)105.44
Total 2203 Technical Education	. .	. .			
	10,54,18.10	. .	**10,54,18.10**	**9,86,28.58**	**(+)6.88**
2204 Sports and Youth Services					
101 Physical Education	39,56.80	. .	39,56.80	12,67.32	(+)212.22
102 Youth Welfare Programmes for Students	43,97.01	26.35	44,23.36	44,76.19	(-)1.18
104 Sports and Games	2,12,71.84	. .	2,12,71.84	1,58,85.16	(+)33.91
902 Deduct - Amount met from State Innovation Fund	(-)3,37.25	. .	(-)3,37.25	(-)2,56.83	(+)31.31
911 Deduct - Recoveries of Overpayments	(-)2.16	. .	(-)2.16	(-)6,50.22	(-)99.67

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS *-Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2019 - 20			Actuals for 2018 - 19	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B Social Services *- Contd.*					
(a) Education, Sports, Art and Culture *- Contd.*					
2204 Sports and Youth Services *- Concld.*					
Total 2204 Sports and Youth Services	..	..			
	2,92,86.24	**26.35**	**2,93,12.59**	**2,07,21.62**	**(+)41.46**
2205 Art and Culture					
001 Direction and Administration	3,65.76	..	3,65.76	3,68.56	(-)0.76
101 Fine Arts Education	28,58.33	..	28,58.33	26,67.60	(+)7.15
102 Promotion of Arts and Culture *	26,46.04	..	26,46.04	20,77.43	(+)27.37
103 Archaeology	12,84.15	..	12,84.15	8,82.81	(+)45.46
104 Archives	11,84.84	..	11,84.84	10,98.92	(+)7.82
105 Public Libraries	1,36,04.29	..	1,36,04.29	1,22,49.25	(+)11.06
107 Museums	14,09.11	..	14,09.11	16,11.46	(-)12.56
800 Other expenditure	..	..	..	7.46	(-)100.00
902 Deduct - Amount met from State Innovation Fund	0.08 $	..	0.08	(-)1,68.24	(-)100.05
911 Deduct - Recoveries of Overpayments	(-)75.23	..	(-)75.23	(-)0.16	(+)46918.75

* Includes Indigent Artist Pension. Amount of Pension and number of Pensioners drawing Indigent Artist Pension have not been furnished by the State Government.

$ Unspent amount relating to previous year was remitted back to the Fund during the year.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS *-Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2019 - 20			Actuals for 2018 - 19	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B Social Services *- Contd.*					
(a) Education, Sports, Art and Culture *- Concld.*					
2205 Art and Culture *- Concld.*					
Total 2205 Art and Culture	. .	. .			
	2,32,77.37	. .	**2,32,77.37**	**2,07,95.09**	**(+)11.94**
Total (a) Education, Sports, Art and Culture	. .	. .			
	3,49,60,05.04	**32,78,94.53**	**3,82,38,99.57**	**3,29,83,54.07**	**(+)15.93**
(b) Health and Family Welfare					
2210 Medical and Public Health					
01 Urban Health Services - Allopathy					
001 Direction and Administration	1,16,74.29	. .	1,16,74.29	94,86.04	(+)23.07
102 Employees State Insurance Scheme	5,58,87.54	. .	5,58,87.54	5,52,10.05	(+)1.23
109 School Health Scheme	6,32.46	. .	6,32.46	5,87.07	(+)7.73
110 Hospital and Dispensaries	*3.37*	. .	*3.37*	*7.81*	*(-)56.85*
	31,69,05.19	22.72	31,69,27.91	31,03,73.60	(+)2.11
200 Other Health Schemes	54,34.32	. .	54,34.32	67,45.66	(-)19.44
902 Deduct - Amount met from State Innovation Fund	(-)18,48.99	. .	(-)18,48.99	(-)23,45.27	(-)21.16
911 Deduct - Recoveries of Overpayments	(-)2,50.34	. .	(-)2,50.34	(-)74.89	(+)234.28

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS *-Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Heads		Actuals for the year 2019 - 20			Actuals for 2018 - 19	Percentage Increase (+) / Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B Social Services *- Contd.*						
(b) Health and Family Welfare	*- Contd.*					
2210 Medical and Public Health	*- Contd.*					
01 Urban Health Services - Allopathy	*- Concld.*					
Total 01 Urban Health Services - Allopathy		***3.37***	**. .**			
		38,84,34.47	**22.72**	**38,84,60.56**	**37,99,90.07**	**(+)2.23**
02 Urban Health Services - Other systems of medicine						
001 Direction and Administration		3,68.51	. .	3,68.51	3,04.24	(+)21.12
101 Ayurveda		11,89.12	. .	11,89.12	11,21.67	(+)6.01
102 Homoeopathy		12,97.49	. .	12,97.49	12,08.79	(+)7.34
103 Unani		4,02.99	. .	4,02.99	3,57.49	(+)12.73
104 Siddha		1,18,66.42	. .	1,18,66.42	1,10,32.76	(+)7.56
200 Other Systems		11,69.54	. .	11,69.54	4,99.56	(+)134.11
911 Deduct - Recoveries of Overpayments		(-)2.46	. .	(-)2.46	. .	(+)100.00
Total 02 Urban Health Services - Other systems of medicine		**. .**	**. .**			
		1,62,91.61	**. .**	**1,62,91.61**	**1,45,24.51**	**(+)12.17**
03 Rural Health Services - Allopathy						
103 Primary Health Centres		. .	. .	. .	*5.75*	*(-)100.00*
		11,80,14.79	. .	11,80,14.79	11,03,39.07	(+)6.96
796 Tribal Area Sub Plan		8,72.56	. .	8,72.56	8,58.98	(+)1.58
902 Deduct - Amount met from State Innovation Fund		(-)24.66	. .	(-)24.66	(-)28.06	(-)12.12

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS *-Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Heads		Actuals for the year 2019 - 20			Actuals for 2018 - 19	Percentage Increase (+) / Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B Social Services *- Contd.*						
(b) Health and Family Welfare	*- Contd.*					
2210 Medical and Public Health	*- Contd.*					
03 Rural Health Services - Allopathy	*- Concld.*					
911 Deduct - Recoveries of Overpayments		(-)6.11	. .	(-)6.11	(-)31.92	(-)80.86
Total 03 Rural Health Services - Allopathy		. .	. .			
		11,88,56.58	. .	**11,88,56.58**	**11,11,43.82**	**(+)6.94**
04 Rural Health Services - Other Systems of medicine						
101 Ayurveda		3,92.15	. .	3,92.15	3,14.42	(+)24.72
102 Homoeopathy		1,03.80	. .	1,03.80	94.05	(+)10.37
103 Unani		1,43.02	. .	1,43.02	1,39.79	(+)2.31
104 Siddha		99,64.01	. .	99,64.01	92,60.77	(+)7.59
200 Other Systems		5,16.59	. .	5,16.59	4,13.07	(+)25.06
796 Tribal Area Sub Plan		1,51.36	. .	1,51.36	1,46.33	(+)3.44
911 Deduct - Recoveries of Overpayments		. .	. .	. .	(-)0.21	(+)100.00
Total 04 Rural Health Services - Other Systems of medicine		. .	. .			
		1,12,70.93	. .	**1,12,70.93**	**1,03,68.22**	**(+)8.71**
05 Medical Education, Training and Research						
001 Direction and Administration		13,75.68	. .	13,75.68	14,71.39	(-)6.50
101 Ayurveda		7,70.02	. .	7,70.02	6,65.46	(+)15.71
102 Homoeopathy		1,96.44	. .	1,96.44	1,72.59	(+)13.82

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS *-Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2019 - 20			Actuals for 2018 - 19	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B Social Services *- Contd.*					
(b) Health and Family Welfare *- Contd.*					
2210 Medical and Public Health *- Contd.*					
05 Medical Education, Training and Research *- Concld.*					
103 Unani	4,39.39	. .	4,39.39	3,88.05	(+)13.23
104 Siddha	30,69.98	. .	30,69.98	25,12.48	(+)22.19
105 Allopathy	15,28,34.84	5,98.35	15,34,33.19	13,87,98.16	(+)10.54
200 Other Systems	9,11.15	. .	9,11.15	6,32.98	(+)43.95
911 Deduct - Recoveries of Overpayments	(-)1,92.42	. .	(-)1,92.42	(-)24.04	(+)700.42
Total 05 Medical Education, Training and Research	. .	. .			
	15,94,05.08	**5,98.35**	**16,00,03.43**	**14,46,17.07**	**(+)10.64**
06 Public Health					
001 Direction and Administration	1,10,97.45	. .	1,10,97.45	1,05,75.97	(+)4.93
003 Training	9,50.29	. .	9,50.29	8,52.21	(+)11.51
101 Prevention and Control of Diseases	4,23,20.01	20,65.69	4,43,85.70	4,20,88.29	(+)5.46
102 Prevention of Food Adulteration	6,18.06	. .	6,18.06	7,72.17	(-)19.96
104 Drug Control	22,48.19	7,19.93	29,68.12	21,25.86	(+)39.62
107 Public Health Laboratories	23,23.94	. .	23,23.94	22,24.84	(+)4.45
112 Public Health Education	3,13.76	. .	3,13.76	2,94.07	(+)6.70
113 Public Health Publicity	1,35.75	. .	1,35.75	1,42.27	(-)4.58
789 Special Component Plan for Scheduled Castes	14,35.09	. .	14,35.09	14,35.09	. .

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Heads		Actuals for the year 2019 - 20			Actuals for 2018 - 19	Percentage Increase (+) / Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B Social Services - *Contd.*						
(b) Health and Family Welfare	- *Contd.*					
2210 Medical and Public Health	- *Contd.*					
06 Public Health	- *Concld.*					
796 Tribal Area Sub Plan		59.79	. .	59.79	59.79	. .
902 Deduct - Amount met from State Innovation Fund		(-)3,91.99	. .	(-)3,91.99	(-)30.58	(+)1181.85
911 Deduct - Recoveries of Overpayments		(-)37.15	(-)13,86.91	(-)14,24.06	(-)2.20	(+)64630.00
Total 06 Public Health		. .	. .			
		6,10,73.19	**13,98.71**	**6,24,71.90**	**6,05,37.78**	**(+)3.19**
80 General						
004 Health Statistics and Evaluation		6,26.91	12.43	6,39.34	7,13.10	(-)10.34
789 Special Component Plan for Scheduled Castes		2,09,85.76	. .	2,09,85.76	2,99,75.61	(-)29.99
793 Special Central Assistance for Scheduled Caste Component Plan		. .	4,34.03	4,34.03	3,29.66	(+)31.66
794 Special Central Assistance for Tribal Sub-Plan		. .	2,44.21	2,44.21	1,63.67	(+)49.21
796 Tribal Area Sub-plan		9,33.00	. .	9,33.00	13,61.08	(-)31.45
800 Other expenditure		9,43,06.97	1,29,96.57	10,73,03.54	12,48,49.97	(-)14.05
902 Deduct - Amount met from State Innovation Fund		(-)1,42.43	. .	(-)1,42.43	(-)1,95.40	(-)27.11
911 Deduct - Recoveries of Overpayments		(-)2.97	. .	(-)2.97	(-)0.15	(+)1880.00
Total 80 General		. .	. .			
		11,67,07.24	**1,36,87.24**	**13,03,94.48**	**15,71,97.54**	**(-)17.05**

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS *-Contd.*

Figures in italics represent charged expenditure (₹ in lakh)

Heads	Actuals for the year 2019 - 20			Actuals for 2018 - 19	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B Social Services *- Contd.*					
(b) Health and Family Welfare *- Contd.*					
2210 Medical and Public Health *- Concld.*					
	3.37	. .			
Total 2210 Medical and Public Health	**87,20,39.10**	**1,57,07.02**	**88,77,49.49**	**87,83,79.01**	**(+)1.07**
2211 Family Welfare					
001 Direction and Administration	1,37.13	26,57.12	27,94.25	28,06.96	(-)0.45
003 Training	1,16.13	5,78.17	6,94.30	7,00.61	(-)0.90
101 Rural Family Welfare Services	40,10.78	4,42,03.81	4,82,14.59	4,66,42.80	(+)3.37
102 Urban Family Welfare Services	38,28.54	44,14.24	82,42.78	80,29.97	(+)2.65
103 Maternity and Child Health	54,49.82	14,02,83.16	14,57,32.98	17,34,55.66	(-)15.98
104 Transport	28,92.72	. .	28,92.72	28,08.79	(+)2.99
105 Compensation	. .	14,82.31	14,82.31	15,62.27	(-)5.12
200 Other Services and Supplies	10,75.99	53.30	11,29.29	13,03.84	(-)13.39
789 Special Component Plan for Scheduled Castes	14,82.89	. .	14,82.89	14,62.50	(+)1.39
793 Special Central Assistance for Scheduled Caste Component Plan	. .	4,79,67.79	4,79,67.79	5,44,40.89	(-)11.89
794 Special Central Assistance for Tribal Sub-Plan	. .	27,02.39	27,02.39	42,08.04	(-)35.78
796 Tribal Area Sub Plan	1,00.00	. .	1,00.00	1,00.00	. .
911 Deduct - Recoveries of Overpayments	(-)6.76	(-)20.63	(-)27.39	(-)82.72	(-)66.89

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS *-Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2019 - 20			Actuals for 2018 - 19	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B Social Services *- Contd.*					
(b) Health and Family Welfare *- Concld.*					
2211 Family Welfare *- Concld.*					
Total 2211 Family Welfare	. .	. .			
	1,90,87.24	**24,43,21.66**	**26,34,08.90**	**29,74,39.61**	**(-)11.44**
Total (b) Health and Family Welfare	***3.37***	. .			
	89,11,26.34	**26,00,28.68**	**1,15,11,58.39**	**1,17,58,18.62**	**(-)2.10**
(c) Water Supply, Sanitation, Housing and Urban Development					
2215 Water Supply and Sanitation					
01 Water Supply					
101 Urban water Supply Programmes	1,57,62.78	. .	1,57,62.78	1,63,01.59	(-)3.31
102 Rural water supply Programmes	4,68.52	. .	4,68.52	6,91.57	(-)32.25
190 Assistance to Public Sector and other Undertakings	17,58.70	. .	17,58.70	18,93.05	(-)7.10
ULBs/ PRIs #	38,39.85	. .	38,39.85	26,38.12	(+)45.55

For details refer to Appendix XI on ULBs/ PRIs

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS *-Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Heads		Actuals for the year 2019 - 20			Actuals for 2018 - 19	Percentage Increase (+) / Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B Social Services *- Contd.*						
(c) Water Supply, Sanitation, Housing and Urban Development	*- Contd.*					
2215 Water Supply and Sanitation	*- Concld.*					
01 Water Supply	*- Concld.*					
800 Other expenditure		77,75.37	. .	77,75.37	42,19.06	(+)84.29
Total 01 Water Supply		. .	. .			
		2,96,05.22	. .	**2,96,05.22**	**2,57,43.39**	**(+)15.00**
02 Sewerage and Sanitation						
105 Sanitation Services		38.39	2,29,28.85	2,29,67.24	5,36,29.45	(-)57.17
106 Prevention of Air and Water Pollution		5,68.84	. .	5,68.84	5,04.92	(+)12.66
793 Special Central Assistance for Scheduled Caste Component Plan		. .	1,11,03.12	1,11,03.12	2,54,13.68	(-)56.31
794 Special Central Assistance for Tribal Sub-Plan		. .	3,97.37	3,97.37	16,54.04	(-)75.98
Total 02 Sewerage and Sanitation		. .	. .			
		6,07.23	**3,44,29.34**	**3,50,36.57**	**8,12,02.09**	**(-)56.85**
Total 2215 Water Supply and Sanitation		. .	. .			
		3,02,12.45	**3,44,29.34**	**6,46,41.79**	**10,69,45.48**	**(-)39.56**

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2019 - 20			Actuals for 2018 - 19	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B Social Services - *Contd.*					
(c) Water Supply, Sanitation, Housing and Urban Development - *Contd.*					
2216 Housing					
01 Government Residential Buildings					
106 General Pool Accommodation	28.04	. .	28.04	. .	(+)100.00
800 Other expenditure	25.20	. .	25.20	25.19	(+)0.04
Total 01 Government Residential Buildings	. .	. .			
	53.24	. .	**53.24**	**25.19**	**(+)111.35**
02 Urban Housing					
190 Assistance to Public Sector and Other Undertakings	. .	10,75,64.89	10,75,64.89	16,75,76.11	(-)35.81
793 Special Central Assistance for Scheduled Caste Component Plan	. .	9,14,65.69	9,14,65.69	4,65,64.06	(+)96.43
794 Special Central Assistance for Tribal Sub-Plan	. .	32,18.15	32,18.15	21,27.81	(+)51.24
800 Other Expenditure	. .	. .	. .	9.01	(-)100.00
Total 02 Urban Housing	. .	. .			
	. .	**20,22,48.73**	**20,22,48.73**	**21,62,76.99**	**(-)6.49**
03 Rural Housing					
789 Special Component Plan for Scheduled Castes	4,43,88.07	. .	4,43,88.07	6,47,18.34	(-)31.41
796 Tribal Area Sub-Plan	15,30.58	. .	15,30.58	22,31.71	(-)31.42
800 Other expenditure	6,10,31.14	. .	6,10,31.14	10,09,03.98	(-)39.52

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS *-Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Heads		Actuals for the year 2019 - 20			Actuals for 2018 - 19	Percentage Increase (+) / Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B Social Services *- Contd.*						
(c) Water Supply, Sanitation, Housing and Urban Development	*- Contd.*					
2216 Housing	*- Contd.*					
03 Rural Housing	*- Contd.*					
Total 03 Rural Housing		. .	. .			
		10,69,49.79	. .	**10,69,49.79**	**16,78,54.03**	**(-)36.28**
05 General Pool Accommodation						
053 Maintenance and Repairs		40,00.51	. .	40,00.51	36,08.95	(+)10.85
Total 05 General Pool Accommodation		. .	. .			
		40,00.51	. .	**40,00.51**	**36,08.95**	**(+)10.85**
07 Other Housing						
053 Maintenance and Repairs		18.00	. .	18.00	25.00	(-)28.00
Total 07 Other Housing		. .	. .			
		18.00	. .	**18.00**	**25.00**	**(-)28.00**
80 General						
001 Direction and Administration		7,95.35	. .	7,95.35	8,27.84	(-)3.92
103 Assistance to Housing Boards, Corporations etc		5,71.58	. .	5,71.58	6,27.14	(-)8.86
800 Other Expenditure		15,11.61	. .	15,11.61	30,45.53	(-)50.37
911 Deduct-Recoveries of Overpayments		(-)0.88	. .	(-)0.88	(-)4.88	(-)81.97

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS *-Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Heads		Actuals for the year 2019 - 20			Actuals for 2018 - 19	Percentage Increase (+) / Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B Social Services *- Contd.*						
(c) Water Supply, Sanitation, Housing and Urban Development	*- Contd.*					
2216 Housing	*- Concld.*					
80 General	*- Concld.*					
Total 80 General		. .	. .			
		28,77.66	. .	**28,77.66**	**44,95.63**	**(-)35.99**
Total 2216 Housing		. .	. .			
		11,38,99.20	**20,22,48.73**	**31,61,47.93**	**39,22,85.79**	**(-)19.41**
2217 Urban Development						
01 State Capital Development						
001 Direction and Administration		3,19.26	. .	3,19.26	2,76.14	(+)15.62
ULBs/ PRIs #		5,43.23	. .	5,43.23	5,44.39	(-)0.21
Total 01 State Capital Development		. .	. .			
		8,62.49	. .	**8,62.49**	**8,20.53**	**(+)5.11**
04 Slum Area Improvement						
190 Assistance to Public Sector and Other Undertakings		33,17.91	. .	33,17.91	25.00	(+)13171.64
Total 04 Slum Area Improvement		. .	. .			
		33,17.91	. .	**33,17.91**	**25.00**	**(+)13171.64**

For details refer to Appendix XI on ULBs/ PRIs

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2019 - 20			Actuals for 2018 - 19	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B Social Services - *Contd.*					
(c) Water Supply, Sanitation, Housing and Urban Development - *Contd.*					
2217 Urban Development - *Contd.*					
05 Other Urban Development Schemes					
190 Assistance to Public Sector and Other Undertakings	57,64.00	. .	57,64.00	57,64.00	. .
ULBs/ PRIs #	49,54.13	. .	49,54.13	. .	(+)100.00
793 Special Central Assistance for Scheduled Caste Component Plan	. .	2,04,32.47	2,04,32.47	63,01.85	(+)224.23
794 Special Central Assistance for Tribal Sub-Plan	. .	84,65.93	84,65.93	27,00.81	(+)213.46
797 Transfer to / from Reserve Funds / Deposits Accounts $	3,65,00.00	. .	3,65,00.00	4,04,70.00	(-)9.81
800 Other Expenditure	1,50,32.50	6,08,58.80	7,58,91.30	6,61,67.37	(+)14.70
902 Deduct - Amount met from Reserve Fund $	(-)27,37.82	. .	(-)27,37.82	(-)1,43,24.57	(-)80.89
911 Deduct-Recoveries of Overpayments	. .	. .	. .	(-)1,00,04.70	(-)100.00
Total 05 Other Urban Development Schemes	. .	. .			
	5,95,12.81	**8,97,57.20**	**14,92,70.01**	**9,70,74.76**	**(+)53.77**
80 General					
001 Direction and Administration	57,08.21	. .	57,08.21	53,21.94	(+)7.26
800 Other expenditure	55,99.67	. .	55,99.67	53,37.06	(+)4.92
911 Deduct - Recoveries of Overpayments	(-)45.04	. .	(-)45.04	. .	(+)100.00

For details refer to Appendix XI on ULBs/ PRIs.

$ Represents State Infrastructure and Amenities Fund.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS *-Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Heads		Actuals for the year 2019 - 20			Actuals for 2018 - 19	
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B Social Services *- Contd.*						
(c) Water Supply, Sanitation, Housing and Urban Development	*- Concld.*					
2217 Urban Development	*- Concld.*					
80 General	*- Concld.*					
Total 80 General		. .	. .			
		1,12,62.84	. .	**1,12,62.84**	**1,06,59.00**	**(+)5.67**
Total 2217 Urban Development		. .	. .			
		7,49,56.05	**8,97,57.20**	**16,47,13.25**	**10,85,79.29**	**(+)51.70**
Total (c) Water Supply, Sanitation, Housing and Urban Development		. .	. .			
		21,90,67.70	**32,64,35.27**	**54,55,02.97**	**60,78,10.56**	**(-)10.25**
(d) Information and Broadcasting						
2220 Information and Publicity						
01 Films						
105 Production of films		11,42.35	. .	11,42.35	14,42.97	(-)20.83
800 Other expenditure		46.90	. .	46.90	52.07	(-)9.93
911 Deduct - Recoveries of Overpayments		(-)0.09	. .	(-)0.09	(-)4.43	(+)97.97

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS *-Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2019 - 20			Actuals for 2018 - 19	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B Social Services *- Contd.*					
(d) Information and Broadcasting *- Contd.*					
2220 Information and Publicity *- Concld.*					
01 Films *- Concld.*					
Total 01 Films	. .	. .			
	11,89.16	. .	**11,89.16**	**14,90.61**	**(-)20.22**
60 Others					
001 Direction and Administration	12,07.77	. .	12,07.77	12,10.37	(-)0.21
102 Information Centres	1,59.37	. .	1,59.37	1,68.09	(-)5.19
106 Field Publicity	64,50.65	. .	64,50.65	61,76.13	(+)4.44
110 Publications	6,04.14	. .	6,04.14	6,81.45	(-)11.34
800 Other expenditure	12,03.60	. .	12,03.60	9,07.24	(+)32.67
911 Deduct - Recoveries of Overpayments	(-)0.35	. .	(-)0.35	(-)18.94	(-)98.15
Total 60 Others	. .	. .			
	96,25.18	. .	**96,25.18**	**91,24.34**	**(+)5.49**
Total 2220 Information and Publicity	. .	. .			
	1,08,14.34	. .	**1,08,14.34**	**1,06,14.95**	**(+)1.88**

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2019 - 20			Actuals for 2018 - 19	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B Social Services - *Contd.*					
(d) Information and Broadcasting - *Concld.*					
Total (d) Information and Broadcasting	..	..			
	1,08,14.34	..	**1,08,14.34**	**1,06,14.95**	**(+)1.88**
(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities					
01 Welfare of Scheduled Castes					
001 Direction and Administration	7,88.98	..	7,88.98	6,80.52	(+)15.94
190 Assistance to Public Sector and Other Undertakings	..	..	..	27,94.00	(-)100.00
277 Education	26,29,47.07	2,74,73.51	29,04,20.58	28,11,98.94	(+)3.28
283 Housing	*21,17.78*	..	*21,17.78*	*23,64.18*	*(-)10.42*
	4,05.04	..	4,05.04	4,26.38	(-)5.00
789 Special Component Plan for Scheduled Castes	2,04,71.13	..	2,04,71.13	1,79,18.79	(+)14.24
793 Special Central Assistance for Scheduled Castes Component Plan	..	88,91.90	88,91.90	88,33.00	(+)0.67
800 Other expenditure	9,05.23	81.84	9,87.07	9,66.93	(+)2.08
902 Deduct - Amount met from State Innovation Fund	..	..	..	(-)34.96	(-)100.00
911 Deduct - Recoveries of Overpayments	(-)2,83.60	(-)2,77.48	(-)5,61.08	(-)3,00.42	(+)86.77

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2019 - 20			Actuals for 2018 - 19	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B Social Services - *Contd.*					
(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes - *Contd.*					
2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities - *Contd.*					
01 Welfare of Scheduled Castes - *Concld.*					
Total 01 Welfare of Scheduled Castes	***21,17.78***	**. .**			
	28,52,33.85	**3,61,69.77**	**32,35,21.40**	**31,48,47.36**	**(+)2.75**
02 Welfare of Scheduled Tribes					
001 Direction and Administration	3,31.66	. .	3,31.66	1,60.98	(+)106.03
277 Education	1,66,06.18	55,57.42	2,21,63.60	2,09,14.04	(+)5.97
282 Health	39.19	. .	39.19	14.99	(+)161.44
283 Housing	15.85	. .	15.85	15.85	. .
794 Special central assistance for Tribal sub-Plan	. .	53,10.77	53,10.77	12,53.66	(+)323.62
796 Tribal Area Sub-Plan	17,79.44	. .	17,79.44	28,87.77	(-)38.38
800 Other expenditure	55.32	. .	55.32	61.54	(-)10.11
902 Deduct - Amount met from State Innovation Fund	(-)2,68.18	. .	(-)2,68.18	(-)3,87.39	(-)30.77
911 Deduct-Recoveries of Overpayments	(-)1.08	(-)0.32	(-)1.40	(-)39.05	(-)96.42
Total 02 Welfare of Scheduled Tribes	**. .**	**. .**			
	1,85,58.38	**1,08,67.87**	**2,94,26.25**	**2,48,82.39**	**(+)18.26**

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS *-Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Heads		Actuals for the year 2019 - 20			Actuals for 2018 - 19	Percentage Increase (+) / Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B Social Services *- Contd.*						
(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	*- Contd.*					
2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	*- Contd.*					
03 Welfare of Backward Classes	*- Concld.*					
001 Direction and Administration		25,93.79	..	25,93.79	23,83.01	(+)8.85
102 Economic Development		1,38.78	..	1,38.78	2,11.85	(-)34.49
190 Assistance to Public Sector and Other Undertakings		3,50.00	..	3,50.00	2,00.00	(+)75.00
277 Education		4,89,75.53	1,13,67.00	6,03,42.53	7,13,24.00	(-)15.40
283 Housing		*2,99.00*	..	*2,99.00*	*70.00*	*(+)327.14*
		2,92.74	..	2,92.74	3,51.59	(-)16.74
800 Other expenditure		1,13.00	..	1,13.00	20.23	(+)458.58
911 Deduct - Recoveries of Overpayments		(-)82.37	..	(-)82.37	(-)27.09	(+)204.06
Total 03 Welfare of Backward Classes		***2,99.00***	..			
		5,23,81.47	**1,13,67.00**	**6,40,47.47**	**7,45,33.59**	**(-)14.07**
04 Welfare of Minorities						
001 Direction and Administration		5,58.46	..	5,58.46	4,42.13	(+)26.31
277 Education		3,23.98	..	3,23.98	3,62.86	(-)10.71
800 Other expenditure		82.21	..	82.21	88.65	(-)7.26
911 Deduct - Recoveries of Overpayments		(-)0.02	..	(-)0.02	..	(+)100.00

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS *-Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Heads		Actuals for the year 2019 - 20			Actuals for 2018 - 19	Percentage Increase (+) / Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B Social Services *- Contd.*						
(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	*- Contd.*					
2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	*- Concld.*					
04 Welfare of Minorities	*- Concld.*					
Total 04 Welfare of Minorities		. .	. .			
		9,64.63	. .	**9,64.63**	**8,93.64**	**(+)7.94**
80 General						
001 Direction and Administration		53,82.21	. .	53,82.21	47,47.67	(+)13.37
101 Welfare of denotified and other nomadic tribes		1,51,19.16	. .	1,51,19.16	1,40,12.31	(+)7.90
800 Other expenditure		4,95.50	. .	4,95.50	4,31.74	(+)14.77
911 Deduct - Recoveries of Overpayments		. .	. .	. .	(-)20.90	(-)100.00
Total 80 General		. .	. .			
		2,09,96.87	. .	**2,09,96.87**	**1,91,70.82**	**(+)9.53**
		24,16.78	. .			
Total 2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities		**37,81,35.20**	**5,84,04.64**	**43,89,56.62**	**43,43,27.80**	**(+)1.07**

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS *-Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2019 - 20			Actuals for 2018 - 19	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B Social Services *- Contd.*					
(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes *- Concld.*					
Total (e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	***24,16.78***	. .			
	37,81,35.20	**5,84,04.64**	**43,89,56.62**	**43,43,27.80**	**(+)1.07**
(f) Labour and Labour Welfare					
2230 Labour, Employment and Skill Development					
01 Labour					
001 Direction and Administration	. .	. .	. .	*9,24.60*	*(-)100.00*
	15,18.34	. .	15,18.34	9,00.05	(+)68.70
101 Industrial Relations	78,38.10	. .	78,38.10	74,26.28	(+)5.55
102 Working Conditions and Safety	37,90.60	. .	37,90.60	35,01.61	(+)8.25
103 General Labour Welfare	5,27.96	. .	5,27.96	5,05.48	(+)4.45
111 Social Security for labour	1,34,41.74	. .	1,34,41.74	72,40.00	(+)85.66
789 Special Component Plan for Scheduled Castes	12,66.00	. .	12,66.00	7,34.99	(+)72.25
796 Tribal Area Sub-Plan	13.00	. .	13.00	6.47	(+)100.93
911 Deduct - Recoveries of Overpayments	(-)1.85	. .	(-)1.85	(-)25.84	(-)92.84
Total 01 Labour	. .	. .			
	2,83,93.89	. .	**2,83,93.89**	**2,12,13.64**	**(+)33.85**
02 Employment Service					
001 Direction and Administration	6,53.86	. .	6,53.86	6,22.79	(+)4.99

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Heads		Actuals for the year 2019 - 20			Actuals for 2018 - 19	Percentage Increase (+) / Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B Social Services - *Contd.*						
(f) Labour and Labour Welfare	- *Contd.*					
2230 Labour, Employment and Skill Development	- *Contd.*					
02 Employment Service	- *Concld.*					
004 Research, Survey and Statistics		1,76.37	. .	1,76.37	1,67.53	(+)5.28
101 Employment Services		32,64.33	95.31	33,59.64	27,29.88	(+)23.07
911 Deduct - Recoveries of Overpayments		. .	(-)2.56	(-)2.56	(-)61.76	(-)95.85
Total 02 Employment Service		. .	. .			
		40,94.56	**92.75**	**41,87.31**	**34,58.44**	**(+)21.08**
03 Training						
001 Direction and Administration		5,30.01	. .	5,30.01	3,97.23	(+)33.43
003 Training of Craftsmen and Supervisors		8,33.19	. .	8,33.19	7,18.65	(+)15.94
101 Industrial Training Institutes		2,31,69.56	3,17.03	2,34,86.59	2,06,73.16	(+)13.61
102 Apprenticeship Training		40.71	3,74.00	4,14.71	4,11.79	(+)0.71
789 Special Component Plan for Scheduled Castes		29,84.22	. .	29,84.22	30,11.24	(-)0.90
793 Special Central Assistance for Scheduled Caste Component Plan		. .	4,52.54	4,52.54	3,60.00	(+)25.71
794 Special Central Assistance for Tribal Sub-Plan		. .	2,33.47	2,33.47	20.00	(+)1067.35
796 Tribal Area Sub-Plan		2,57.21	. .	2,57.21	2,05.89	(+)24.93
800 Other Expenditure		1,51,20.76	15,43.53	1,66,64.29	1,28,75.15	(+)29.43
902 Deduct - Amount met from State Innovation Fund		(-)17.74	. .	(-)17.74	(-)1,36.80	(-)87.03

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS *-Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Heads		Actuals for the year 2019 - 20			Actuals for 2018 - 19	Percentage Increase (+) / Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B Social Services *- Contd.*						
(f) Labour and Labour Welfare	*- Concld.*					
2230 Labour, Employment and Skill Development	*- Concld.*					
03 Training	*- Concld.*					
911 Deduct - Recoveries of Overpayments		(-)48,84.21	. .	(-)48,84.21	(-)81.80	(+)5870.92
Total 03 Training		. .	. .			
		3,80,33.71	**29,20.57**	**4,09,54.28**	**3,84,54.51**	**(+)6.50**
Total 2230 Labour, Employment and Skill Development		. .	. .			
		7,05,22.16	**30,13.32**	**7,35,35.48**	**6,31,26.59**	**(+)16.49**
Total (f) Labour and Labour Welfare		. .	. .			
		7,05,22.16	**30,13.32**	**7,35,35.48**	**6,31,26.59**	**(+)16.49**
(g) Social Welfare and Nutrition						
2235 Social Security and Welfare						
01 Rehabilitation						
105 Repatriates from Sri Lanka		1,08,72.77	. .	1,08,72.77	1,04,60.67	(+)3.94
200 Other Relief Measures		. .	29,06.32	29,06.32	16,64.57	(+)74.60
202 Other Rehabilitation Schemes		2,19.00	. .	2,19.00	4,68.63	(-)53.27

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS *-Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Heads		Actuals for the year 2019 - 20			Actuals for 2018 - 19	Percentage Increase (+) / Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B Social Services *- Contd.*						
(g) Social Welfare and Nutrition	*- Contd.*					
2235 Social Security and Welfare	*- Contd.*					
01 Rehabilitation	*- Concld.*					
800 Other expenditure		1,79.52	. .	1,79.52	33.92	(+)429.25
911 Deduct - Recoveries of Overpayments		(-)25.27	(-)3.75	(-)29.02	(-)31.01	(-)6.42
Total 01 Rehabilitation		. .	. .			
		1,12,46.02	**29,02.57**	**1,41,48.59**	**1,25,96.78**	**(+)12.32**
02 Social Welfare						
001 Direction and Administration		28,33.21	. .	28,33.21	25,25.41	(+)12.19
101 Welfare of Differently Abled Persons		5,71,81.81	. .	5,71,81.81	5,07,79.29	(+)12.61
102 Child Welfare		67,59.09	21,13.09	88,72.18	1,59,71.95	(-)44.45
103 Women's Welfare		7,87,85.13	14,92.89	8,02,78.02	7,25,16.04	(+)10.70
104 Welfare of aged, infirm and destitute		33,65.55	. .	33,65.55	34,98.38	(-)3.80
105 Prohibition		1,00,07.30	. .	1,00,07.30	1,01,86.74	(-)1.76
106 Correctional Services		41,23.32	1,41,91.62	1,83,14.94	1,15,75.78	(+)58.22
190 Assistance to Public Sector and Other Undertakings		45,59.58	. .	45,59.58	32,40.22	(+)40.72
200 Other programmes		4,53.00	18.44	4,71.44	5,53.67	(-)14.85
789 Special Component Plan for Scheduled Castes		2,61,59.43	. .	2,61,59.43	2,18,45.03	(+)19.75
793 Special Central Assistance for Scheduled Caste Component Plan		. .	26.85	26.85	28.69	(-)6.41

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2019 - 20			Actuals for 2018 - 19	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B Social Services - *Contd.*					
(g) Social Welfare and Nutrition - *Contd.*					
2235 Social Security and Welfare - *Contd.*					
02 Social Welfare - *Concld.*					
796 Tribal Area Sub-Plan	7,22.75	. .	7,22.75	5,16.96	(+)39.81
797 Transfer to/from Reserve Funds and Deposit Accounts	. .	. .	. .	10,00.00	(-)100.00
800 Other expenditure	96,87.51	. .	96,87.51	98,90.49	(-)2.05
902 Deduct - Amount met from Reserve Fund/ Deposit Account $	(-)18.05	. .	(-)18.05	(-)2,56.28	(-)92.96
911 Deduct - Recoveries of Overpayments	(-)44.89	(-)25.35	(-)70.24	(-)24,50.97	(-)97.13
Total 02 Social Welfare	. .	. .			
	20,45,74.74	**1,78,17.54**	**22,23,92.28**	**20,14,21.40**	**(+)10.41**
60 Other Social Security and Welfare programmes					
102 Pensions under Social Security Schemes *	11,00,29.59	17,26,77.15	28,27,06.74	27,34,72.58	(+)3.38
105 Government Employees Insurance Scheme	1.46	. .	1.46	1.04	(+)40.38
110 Other Insurance Schemes	88,24.62	. .	88,24.62	90,02.93	(-)1.98
200 Other Programmes	*3,36.09*	. .	*3,36.09*	*3,03.76*	*(+)10.64*
	16,66,91.28	10,49.98	16,77,41.26	17,17,83.39	(-)2.35
789 Special Component Plan for Scheduled Castes	7,39,61.72	. .	7,39,61.72	7,49,80.67	(-)1.36
792 Irrecoverable Loans Written Off	3,21.13	. .	3,21.13	2,91.09	(+)10.32
793 Special Central Assistance for Scheduled Caste Component Plan	. .	5,65,37.67	5,65,37.67	5,43,75.52	(+)3.98

$ Represents (i) State Differently Abled Welfare Fund ₹8.74 lakh (ii) State Innovation Fund ₹9.32 lakh.

* Includes Freedom Fighter's Pension. The amount of Freedom Fighter's Pension has not been furnished by the State Government.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Heads		Actuals for the year 2019 - 20			Actuals for 2018 - 19	Percentage Increase (+) / Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B Social Services - *Contd.*						
(g) Social Welfare and Nutrition	- *Contd.*					
2235 Social Security and Welfare	- *Concld.*					
60 Other Social Security and Welfare programmes	- *Concld.*					
794 Special Central Assistance for Tribal Sub-Plan		. .	24,85.19	24,85.19	24,04.90	(+)3.34
796 Tribal Area Sub-Plan		35,19.87	. .	35,19.87	34,70.04	(+)1.44
800 Other expenditure		22,74.95	. .	22,74.95	21,56.54	(+)5.49
902 Deduct - Amount met from State Innovation Fund		(-)25.00	. .	(-)25.00	. .	(+)100.00
911 Deduct - Recoveries of Overpayments		(-)52,70.00	(-)91.34	(-)53,61.34	(-)26,05.72	(+)105.75
Total 60 Other Social Security and Welfare programmes		***3,36.09***	. .			
		36,03,29.62	**23,26,58.65**	**59,33,24.36**	**58,96,36.74**	**(+)0.63**
Total 2235 Social Security and Welfare		***3,36.09***	. .			
		57,61,50.38	**25,33,78.76**	**82,98,65.23**	**80,36,54.92**	**(+)3.26**
2236 Nutrition						
02 Distribution of nutritious food and beverages						
101 Special Nutrition programmes		8,78,51.51	12,96,32.02	21,74,83.53	18,85,77.94	(+)15.33
102 Mid-day Meals		14,48,02.10	96,36.09	15,44,38.19	14,90,05.82	(+)3.65
789 Special Component Plan for Scheduled Castes		1,93,34.04	7,81.32	2,01,15.36	1,93,46.33	(+)3.98
793 Special Central Assistance for Scheduled Caste Component Plan		. .	1,72,59.64	1,72,59.64	1,65,35.91	(+)4.38

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS *-Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2019 - 20			Actuals for 2018 - 19	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B Social Services *- Contd.*					
(g) Social Welfare and Nutrition *- Contd.*					
2236 Nutrition *- Concld.*					
02 Distribution of nutritious food and beverages *- Concld.*					
794 Special Central Assistance for Tribal Sub-Plan	. .	8,08.78	8,08.78	10,90.49	(-)25.83
796 Tribal area sub plan	11,92.53	63.43	12,55.96	16,18.54	(-)22.40
902 Deduct - Amount met from State Innovation Fund	. .	. .	. .	(-)3,06.24	(+)100.00
911 Deduct - Recoveries of Overpayments	(-)1,79.85	(-)4,94.70	(-)6,74.55	(-)4,72.06	(+)42.89
Total 02 Distribution of nutritious food and beverages	. .	. .			
	25,30,00.33	**15,76,86.58**	**41,06,86.91**	**37,53,96.73**	**(+)9.40**
80 General					
001 Direction and Administration	21.11	. .	21.11	21.90	(-)3.61
800 Other expenditure	. .	2,08.90	2,08.90	. .	(+)100.00
Total 80 General	. .	. .			
	21.11	**2,08.90**	**2,30.01**	**21.90**	**(+)950.27**
Total 2236 Nutrition	. .	. .			
	25,30,21.44	**15,78,95.48**	**41,09,16.92**	**37,54,18.63**	**(+)9.46**

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2019 - 20			Actuals for 2018 - 19	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B Social Services - *Contd.*					
(g) Social Welfare and Nutrition - *Contd.*					
2245 Relief on account of Natural Calamities					
01 Drought					
101 Gratuitous Relief	1,83,42.31	..	1,83,42.31	1,22.73	(+)14845.25
102 Drinking Water Supply	2,81,85.60	..	2,81,85.60	83,42.10	(+)237.87
104 Supply of Fodder	..	..	..	79.00	(-)100.00
800 Other expenditure	2.25	..	2.25	..	(+)100.00
911 Deduct - Recoveries of Overpayments	(-)2,22.15	..	(-)2,22.15	(-)3,09.32	(-)28.18
Total 01 Drought	..	..			
	4,63,08.01	..	**4,63,08.01**	**82,34.51**	**(+)462.37**
02 Floods,Cyclones etc.					
101 Gratuitous Relief	19,35.97	..	19,35.97	4,96,52.39	(-)96.10
106 Repairs and restoration of damaged roads and bridges	12.83	..	12.83	24,69.08	(-)99.48
107 Repairs and restoration of damaged Government Office Buildings	..	..	..	5,13.27	(-)100.00
111 Ex-gratia payments to bereaved families	7,82.98	..	7,82.98	10,00.19	(-)21.72
112 Evacuation of population	..	..	..	9,55.64	(-)100.00
113 Assistance for repairs/re-construction of Houses	5,77.21	..	5,77.21	3,40,05.62	(-)98.30
114 Assistance to Farmers for purchase of Agricultural inputs	19,70.94	..	19,70.94	6,08,73.61	(-)96.76
117 Assistance to Farmers for purchase of live stock	4.12	..	4.12	8.25	(-)50.06

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS *-Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Heads		Actuals for the year 2019 - 20			Actuals for 2018 - 19	Percentage Increase (+) / Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B Social Services *- Contd.*						
(g) Social Welfare and Nutrition	*- Contd.*					
2245 Relief on account of Natural Calamities	*- Contd.*					
02 Floods,Cyclones etc.	*- Concld.*					
118 Assistance for repairs/replacement of damaged boats and equipment for fishing		36,23.28	..	36,23.28	41,63.00	(-)12.96
122 Repairs and restoration of damaged irrigataion and flood control works		27.00	..	27.00	2,21.81	(-)87.83
190 Assistance to Public Sector and other undertakings		14,26.00	..	14,26.00	4,59,96.50	(-)96.90
ULBs/ PRIs #		9,63.84	..	9,63.84	54,60.00	(-)82.35
282 Public Health		8,78.10	..	8,78.10	..	(+)100.00
800 Other expenditure		1,27,41.51	..	1,27,41.51	1,04,90.67	(+)21.46
911 Deduct - Recoveries of Overpayments		(-)22,21.49	..	(-)22,21.49	(-)4,06.74	(+)446.17
Total 02 Floods,Cyclones etc.		..	..			
		2,27,22.29	..	**2,27,22.29**	**21,54,03.29**	**(-)89.45**
05 State Disaster Response Fund						
101 Transfer to Reserve Funds and Deposit Accounts-State Disaster Response Fund		7,07,10.00 *	..	7,07,10.00	7,86,00.00	(-)10.04
901 Deduct - Amount met from State Disaster Response Fund		(-)7,07,10.00	..	(-)7,07,10.00	(-)7,86,00.00	(-)10.04

For details refer to Appendix XI on ULBs/ PRIs.

* Per contra credit of ₹70710 lakh afforded to 8121-00-122-AA State Disaster Reponse Fund (Statement 21).

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS *-Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2019 - 20			Actuals for 2018 - 19	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B Social Services *- Contd.*					
(g) Social Welfare and Nutrition *- Contd.*					
2245 Relief on account of Natural Calamities *- Concld.*					
05 State Disaster Response Fund *- Concld.*					
Total 05 State Disaster Response Fund	..	..	..	..	..
	..	..	..	..	..
80 General					
101 Centre for Training in disaster preparedness	37.26	..	37.26	4.10	(+)808.78
102 Management of Natural Disasters, Contingency Plans in disaster prone areas	62.04	..	62.04	..	(+)100.00
103 Assistance to States from National Disaster Response Fund	..	50.74	50.74	9,00,31.00	(-)99.94
800 Other expenditure	1,67,50.77	..	1,67,50.77	2,08.67	(+)7927.40
902 Deduct - Amount met from National Disaster Response Fund	..	..	..	(-)9,00,31.00	(-)100.00
911 Deduct - Recoveries of Overpayments	(-)0.30	..	(-)0.30	(-)3.46	(-)91.33
Total 80 General	..	..			
	1,68,49.77	**50.74**	**1,69,00.51**	**2,09.31**	**(+)7974.39**
Total 2245 Relief on account of Natural Calamities	..	..			
	8,58,80.07	**50.74**	**8,59,30.81**	**22,38,47.11**	**(-)61.61**

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2019 - 20			Actuals for 2018 - 19	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B Social Services - *Contd.*					
(g) Social Welfare and Nutrition - *Concld.*					
Total (g) Social Welfare and Nutrition	***3,36.09***	. .			
	91,50,51.89	**41,13,24.98**	**1,32,67,12.96**	**1,40,29,20.66**	**(-)5.43**
(h) Others					
2250 Other Social Services					
102 Administration of Religious and Charitable Endowments Acts	96,02.87	. .	96,02.87	89,80.47	(+)6.93
103 Upkeep of Shrines, Temples etc.	. .	. .	. .	*6,00.00*	*(-)100.00*
	1,12.13	. .	1,12.13	11.05	(+)914.75
789 Special Component Plan for Scheduled Castes	1,57.34	. .	1,57.34	35.26	(+)346.23
796 Tribal Area Sub-Plan	8.73	. .	8.73	1.90	(+)359.47
797 Transfer to/from Reserve Funds and Deposit Accounts $	1,51,42.03	. .	1,51,42.03	1,39,72.10	(+)8.37
800 Other expenditure	24,62.23	. .	24,62.23	14,80.26	(+)66.34
902 Deduct - Amount met from Tamil Nadu Hindu Religious and Charitable Endowment Fund	(-)93,50.03@	. .	(-)93,50.03	(-)83,46.69	(+)12.02
911 Deduct - Recoveries of Overpayments	(-)87.68	. .	(-)87.68	(-)43.62	(+)101.01

$ Represents Hindu Religious and Charitable Endowment Fund.

@ Includes a sum of ₹7,07.94 lakh, pertaining to Pension Contribution to Staff of Hindu Religious and Charitable Endowment Department

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS *-Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2019 - 20			Actuals for 2018 - 19	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B Social Services *- Concld.*					
(h) Others *- Concld.*					
2250 Other Social Services *- Concld.*					
	. .	. .			
Total 2250 Other Social Services	**1,80,47.62**	**. .**	**1,80,47.62**	**1,66,90.73**	**(+)8.13**
2251 Secretariat - Social Services					
090 Secretariat	1,12,59.18	70.16	1,13,29.34	1,05,29.80	(+)7.59
911 Deduct - Recoveries of Overpayments	(-)25.98	. .	(-)25.98	(-)0.40	(+)6395.00
	. .	. .			
Total 2251 Secretariat - Social Services	**1,12,33.20**	**70.16**	**1,13,03.36**	**1,05,29.40**	**(+)7.35**
	. .	. .			
Total (h) Others	**2,92,80.82**	**70.16**	**2,93,50.98**	**2,72,20.13**	**(+)7.83**
	27,56.24	. .			
Total B Social Services	**6,01,00,03.49**	**1,38,71,71.58**	**7,39,99,31.31**	**7,02,01,93.38**	**(+)5.41**

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2019 - 20			Actuals for 2018 - 19	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Economic Services					
(a) Agricultural and Allied Activities					
2401 Crop Husbandry					
001 Direction and Administration	1,98,34.77	..	1,98,34.77	1,84,30.04	(+)7.62
102 Food grain crops	1,08,74.73	14,54.87	1,23,29.60	64,78.47	(+)90.32
103 Seeds	1,09,29.41	..	1,09,29.41	91,44.86	(+)19.51
104 Agricultural Farms	59.60	..	59.60	56.26	(+)5.94
105 Manures and Fertilisers	20,58.45	..	20,58.45	22,89.05	(-)10.07
107 Plant Protection	57,29.33	..	57,29.33	8,97.20	(+)538.58
108 Commercial Crops	1,49,45.76	31,45.70	1,80,91.46	2,08,18.00	(-)13.10
109 Extension and Farmers' Training	*5.02*	..	*5.02*	*7.79*	*(-)35.56*
	3,24,96.88	69,02.25	3,93,99.13	3,52,01.55	(+)11.92
110 Crop Insurance	5,60,06.26	..	5,60,06.26	4,60,95.75	(+)21.50
111 Agricultural Economics and Statistics	11.94	3,81.95	3,93.89	2,61.16	(+)50.82
112 Development of Pulses	..	53,59.88	53,59.88	72,83.21	(-)26.41
113 Agricultural Engineering	44,43.79	1,69,09.34	2,13,53.13	1,40,30.79	(+)52.19
114 Development of Oil Seeds	1,28.16	20,56.58	21,84.74	30,18.38	(-)27.62
115 Scheme of Small/Marginal farmers and agricultural labour	1,67,03.77	..	1,67,03.77	1,00,57.24	(+)66.09
119 Horticulture and Vegetable Crops	2,18,52.55	11,00,02.98	13,18,55.53	11,50,83.96	(+)14.57
789 Special Component Plan for Scheduled Castes	2,26,10.63	..	2,26,10.63	1,80,64.91	(+)25.16
793 Special central assistance for scheduled castes	..	4,15,30.06	4,15,30.06	3,00,44.66	(+)38.23

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2019 - 20			Actuals for 2018 - 19	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Economic Services - *Contd.*					
(a) Agricultural and Allied Activities - *Contd.*					
2401 Crop Husbandry - *Concld.*					
component plan					
794 Special Central Assistance for Tribal Sub-Plan	. .	21,16.43	21,16.43	16,82.49	(+)25.79
796 Tribal area sub plan	31.64	. .	31.64	4.91	(+)544.40
800 Other expenditure	46,97,73.57	67,70.78	47,65,44.35	44,15,73.54	(+)7.92
911 Deduct - Recoveries of Overpayments	(-)11,95.57	(-)11.99	(-)12,07.56	(-)4,05.07	(+)198.11
Total 2401 Crop Husbandry	***5.02***	. .			
	68,72,95.67	**19,66,18.83**	**88,39,19.52**	**78,01,19.15**	**(+)13.31**
2402 Soil and Water Conservation					
101 Soil Survey and Testing	41,17.24	1,50.92	42,68.16	46,07.73	(-)7.37
102 Soil Conservation	17,82.18	32,93.30	50,75.48	93,85.58	(-)45.92
793 Special Central Assistance for Scheduled Caste Component Plan	. .	6,48.08	6,48.08	5,81.31	(+)11.49
794 Special Central Assistance for Tribal Sub-Plan	. .	12.83	12.83	29.36	(-)56.30
902 Deduct - Amount met from State Innovation Fund	. .	. .	. .	(-)26.91	(-)100.00
911 Deduct - Recoveries of Overpayments	(-)1.16	(-)0.28	(-)1.44	(-)0.58	(+)148.28

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2019 - 20			Actuals for 2018 - 19	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Economic Services - *Contd.*					
(a) Agricultural and Allied Activities - *Contd.*					
2402 Soil and Water Conservation - *Concld.*					
Total 2402 Soil and Water Conservation	..	..			
	58,98.26	**41,04.85**	**1,00,03.11**	**1,45,76.49**	**(-)31.38**
2403 Animal Husbandry					
001 Direction and Administration	66,10.14	..	66,10.14	58,35.79	(+)13.27
101 Veterinary Services and Animal Health	4,92,16.55	17,48.95	5,09,65.50	4,61,19.31	(+)10.51
102 Cattle and Buffalo Development	58,90.59	12,42.00	71,32.59	52,37.31	(+)36.19
103 Poultry Development	53,15.36	..	53,15.36	52,85.72	(+)0.56
104 Sheep and Wool Development	4,07.66	..	4,07.66	3,96.03	(+)2.94
105 Piggery Development	90.96	..	90.96	1,02.16	(-)10.96
106 Other Live Stock Development	7,24.45	..	7,24.45	7.49	(+)9572.23
107 Fodder and Feed Development	13,21.17	..	13,21.17	21,82.79	(-)39.47
109 Extension and Training	8.39	..	8.39	7.75	(+)8.26
113 Administrative Investigation and Statistics	1,37.54	2,24.26	3,61.80	4,55.65	(-)20.60
789 Special Component Plan for Scheduled Castes	71,86.91	8,97.06	80,83.97	71,88.62	(+)12.46
793 Special central assistance for scheduled castes component plan	..	10,75.44	10,75.44	9,68.53	(+)11.04

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2019 - 20			Actuals for 2018 - 19	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Economic Services - *Contd.*					
(a) Agricultural and Allied Activities - *Contd.*					
2403 Animal Husbandry - *Concld.*					
794 Special Central Assistance for Tribal Sub-Plan	..	5,70.97	5,70.97	73.10	(+)681.08
796 Tribal Area Sub Plan	2,40.29	..	2,40.29	2,40.73	(-)0.18
800 Other expenditure	1,68,67.00	58,71.39	2,27,38.39	1,81,63.72	(+)25.19
911 Deduct - Recoveries of Overpayments	..	..	..	*(-)0.01*	*(-)100.00*
	(-)2,01.37	..	(-)2,01.37	(-)46.85	(+)329.82
Total 2403 Animal Husbandry	..	..			
	9,38,15.64	**1,16,30.07**	**10,54,45.71**	**9,22,17.84**	**(+)14.34**
2404 Dairy Development					
001 Direction and Administration	19,93.36	..	19,93.36	18,34.43	(+)8.66
102 Dairy Development Projects	18,99.18	..	18,99.18	17,15.52	(+)10.71
793 Special Central Assistance for Scheduled Castes - Dairy Development	..	2,53.90	2,53.90	4,05.00	(-)37.31
794 Special Central Assistance for Tribal Sub-Plan	..	44.10	44.10	55.00	(-)19.82
800 Other expenditure	..	8,66.00	8,66.00	7,70.00	(+)12.47
902 Deduct - Amount met from Reserve Fund $	(-)21.00	..	(-)21.00	..	(+)100.00

$ Represents State Innovation Fund.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2019 - 20			Actuals for 2018 - 19	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Economic Services - *Contd.*					
(a) Agricultural and Allied Activities - *Contd.*					
2404 Dairy Development - *Concld.*					
911 Deduct - Recoveries of Overpayments	(-)1.03	. .	(-)1.03	(-)0.78	(+)32.05
Total 2404 Dairy Development	. .	. .			
	38,70.51	**11,64.00**	**50,34.51**	**47,79.17**	**(+)5.34**
2405 Fisheries					
001 Direction and Administration	26,15.26	. .	26,15.26	20,98.31	(+)24.64
101 Inland fisheries	35,69.63	12,05.80	47,75.43	56,51.21	(-)15.50
103 Marine Fisheries	2,05,53.27	8,08.29	2,13,61.56	1,99,88.96	(+)6.87
105 Processing, Preservation and Marketing	3,08.37	. .	3,08.37	1,17.90	(+)161.55
109 Extension and Training	5,63.47	. .	5,63.47	2,35.12	(+)139.65
110 Mechanisation and improvement of Fish Crafts	36.03	. .	36.03	6,83.15	(-)94.73
120 Fisheries Co-operatives	2,07.38	. .	2,07.38	2,10.96	(-)1.70
121 Welfare schemes for Fishermen	28.07	. .	28.07	5,54.24	(-)94.94
793 Special Central Assistance for Scheduled Caste Component Plan	. .	3,08.55	3,08.55	2,69.80	(+)14.36
796 Tribal Area Sub-Plan	. .	71.65	71.65	. .	(+)100.00

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2019 - 20			Actuals for 2018 - 19	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Economic Services - *Contd.*					
(a) Agricultural and Allied Activities - *Contd.*					
2405 Fisheries - *Concld.*					
800 Other expenditure	70,38.17	62,50.20	1,32,88.37	1,31,21.64	(+)1.27
902 Deduct - Amount met from State Innovation Fund	(-)3,01.72	. .	(-)3,01.72	. .	(+)100.00
911 Deduct - Recoveries of Overpayments	(-)12,11.15	(-)2,06.60	(-)14,17.75	(-)34.38	(+)4023.76
Total 2405 Fisheries	. .	. .			
	3,34,06.78	**84,37.89**	**4,18,44.67**	**4,28,96.91**	**(-)2.45**
2406 Forestry and Wild Life					
01 Forestry					
001 Direction and Administration	*11.34*	. .	*11.34*	. .	*(+)100.00*
	2,40,87.16	. .	2,40,87.16	1,92,26.86	(+)25.28
003 Education and Training	5,67.92	. .	5,67.92	5,65.26	(+)0.47
070 Communications and Buildings	10,37.70	. .	10,37.70	5,05.64	(+)105.23
101 Forest Conservation, Development and Regeneration	15,11.58	. .	15,11.58	11,06.28	(+)36.64
102 Social and Farm Forestry	33,94.58	. .	33,94.58	42,65.01	(-)20.41
105 Forest Produce	4,83.00	. .	4,83.00	8,86.09	(-)45.49
796 Tribal area sub plan	1,56.92	. .	1,56.92	1,36.79	(+)14.72

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2019 - 20			Actuals for 2018 - 19	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Economic Services - *Contd.*					
(a) Agricultural and Allied Activities - *Contd.*					
2406 Forestry and Wild Life - *Concld.*					
01 Forestry - *Concld.*					
800 Other expenditure	56,85.13	. .	56,85.13	53,04.89	(+)7.17
902 Deduct - Amount met from Reserve Fund $	(-)29.68	. .	(-)29.68	(-)1,10.77	(-)73.21
911 Deduct - Recoveries of Overpayments	(-)42.61	. .	(-)42.61	(-)83.14	(-)48.75
Total 01 Forestry	***11.34***	. .			
	3,68,51.70	. .	**3,68,63.04**	**3,18,02.91**	**(+)15.91**
02 Environmental Forestry and Wild Life					
110 Wild Life Preservation	11,17.81	19,95.16	31,12.97	29,86.08	(+)4.25
111 Zoological Park	10,15.06	. .	10,15.06	17,28.03	(-)41.26
800 Other expenditure	39.21	. .	39.21	42.17	(-)7.02
902 Deduct - Amount met from Reserve Fund $	(-)34.33	. .	(-)34.33	(-)3,79.19	(-)90.95
911 Deduct - Recoveries of Overpayments	(-)2.28	. .	(-)2.28	. .	(+)100.00
Total 02 Environmental Forestry and Wild Life	. .	. .			
	21,35.47	**19,95.16**	**41,30.63**	**43,77.09**	**(-)5.63**
Total 2406 Forestry and Wild Life	***11.34***	. .			
	3,89,87.17	**19,95.16**	**4,09,93.67**	**3,61,80.00**	**(+)13.30**

$ Represents State Innovation Fund.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2019 - 20			Actuals for 2018 - 19	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Economic Services - *Contd.*					
(a) Agricultural and Allied Activities - *Contd.*					
2408 Food, Storage and Warehousing - *Concld.*					
01 Food					
101 Procurement and Supply	2,90.00	. .	2,90.00	. .	(+)100.00
103 Food processing	51,61.85	. .	51,61.85	. .	(+)100.00
Total 01 Food	. .	. .		. .	
	54,51.85	. .	**54,51.85**	. .	**(+)100.00**
Total 2408 Food, Storage and Warehousing	. .	. .		. .	
	54,51.85	. .	**54,51.85**	. .	**(+)100.00**
2415 Agricultural Research and Education					
01 Crop Husbandry					
004 Research	13,25.31	. .	13,25.31	11,05.46	(+)19.89
120 Assistance to other Institutions	6,53,30.40	2,56.52	6,55,86.92	4,17,65.54	(+)57.04
277 Education	6,50.00	. .	6,50.00	1,94.69	(+)233.86
793 Special Central Assistance for Scheduled Caste Component Plan	. .	94.39	94.39	1,11.60	(-)15.42
794 Special Central Assistance for Tribal Sub-Plan	. .	5.40	5.40	6.45	(-)16.28
902 Deduct - Amount met from State Innovation Fund	(-)8,71.00	. .	(-)8,71.00	(-)6,44.10	(+)35.23
911 Deduct - Recoveries of Overpayments	(-)2.14	. .	(-)2.14	. .	(+)100.00

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2019 - 20			Actuals for 2018 - 19	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Economic Services - *Contd.*					
(a) Agricultural and Allied Activities - *Contd.*					
2415 Agricultural Research and Education - *Contd.*					
01 Crop Husbandry - *Concld.*					
Total 01 Crop Husbandry	..	..			
	6,64,32.57	**3,56.31**	**6,67,88.88**	**4,25,39.64**	**(+)57.00**
03 Animal Husbandry					
004 Research	62.50	..	62.50	1,32.92	(-)52.98
277 Education	4,00,27.66	..	4,00,27.66	2,40,07.25	(+)66.73
793 Special Central Assistance for Scheduled Caste Component Plan	..	1,95.00	1,95.00	79.80	(+)144.36
794 Special Central Assistance for Tribal Sub-Plan	..	10.70	10.70	3.30	(+)224.24
800 Other expenditure	..	5,03.20	5,03.20	2,18.00	(+)130.83
902 Deduct - Amount met from State Innovation Fund	(-)8,62.50*	..	(-)8,62.50	(-)1,32.92	(+)548.89
Total 03 Animal Husbandry	..	..			
	3,92,27.66	**7,08.90**	**3,99,36.56**	**2,43,08.35**	**(+)64.29**
05 Fisheries					
004 Research	6,08.53	..	6,08.53	6,35.54	(-)4.25
120 Assistance to other Institutions	9,98.65	..	9,98.65	26,86.18	(-)62.82
277 Education	25,56.33	..	25,56.33	26,50.60	(-)3.56
793 Special Central Assistance for Scheduled Caste Component Plan	..	2,13.80	2,13.80	2,35.00	(-)9.02

* Includes ₹ 8,00.00 lakh incurred during 2015-16 and adjusted during the year by the Department of Animal Husbandry.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2019 - 20			Actuals for 2018 - 19	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Economic Services - *Contd.*					
(a) Agricultural and Allied Activities - *Contd.*					
2415 Agricultural Research and Education - *Concld.*					
05 Fisheries - *Concld.*					
794 Special Central Assistance for Tribal Sub-Plan	. .	9.90	9.90	. .	(+)100.00
800 Other expenditure	. .	5,55.32	5,55.32	6,15.00	(-)9.70
902 Deduct - Amount met from State Innovation Fund	. .	. .	. .	(-)81.40	(-)100.00
Total 05 Fisheries	. .	. .			
	41,63.51	**7,79.02**	**49,42.53**	**67,40.92**	**(-)26.68**
06 Forestry					
004 Research	1,70.26	. .	1,70.26	1,39.76	(+)21.82
902 Deduct - Amount met from State Innovation Fund	(-)35.28	. .	(-)35.28	(-)1.75	(+)1916.00
Total 06 Forestry	. .	. .			
	1,34.98	. .	**1,34.98**	**1,38.01**	**(-)2.20**
Total 2415 Agricultural Research and Education	. .	. .			
	10,99,58.72	**18,44.23**	**11,18,02.95**	**7,37,26.92**	**(+)51.64**
2425 Co-operation					
001 Direction and Administration	1,80,59.49	. .	1,80,59.49	1,73,68.42	(+)3.98
004 Research and Evaluation	18.83	. .	18.83	17.51	(+)7.54

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2019 - 20			Actuals for 2018 - 19	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Economic Services - *Contd.*					
(a) Agricultural and Allied Activities - *Contd.*					
2425 Co-operation - *Concld.*					
101 Audit of Co-operatives	87,17.74	. .	87,17.74	84,96.14	(+)2.61
107 Assistance to credit co-operatives	5,67.00	. .	5,67.00	6,52.11	(-)13.05
108 Assistance to other co-operatives	6,29,11.37	. .	6,29,11.37	6,13,20.05	(+)2.60
789 Special Component Plan for Scheduled Castes	48,23.31	. .	48,23.31	4,84.51	(+)895.50
796 Tribal area sub plan	90.00	. .	90.00	50.00	(+)80.00
800 Other expenditure	8,10,96.94	. .	8,10,96.94	8,86,68.81	(-)8.54
902 Deduct - Amount met from State Innovation Fund	. .	. .	. .	(-)2,30.00	(-)100.00
911 Deduct - Recoveries of Overpayments	(-)89,59.49	. .	(-)89,59.49	(-)58,63.10	(+)52.81
Total 2425 Co-operation	. .	. .			
	16,73,25.19	. .	**16,73,25.19**	**17,09,64.45**	**(-)2.13**
2435 Other Agricultural Programmes					
01 Marketing and quality control					
101 Marketing facilities	2,01,64.22	17,70.00	2,19,34.22	1,45,88.97	(+)50.35
102 Grading and quality control facilities	53,70.97	. .	53,70.97	49,18.46	(+)9.20
793 Special Central Assistance for Scheduled Caste	. .	5,57.60	5,57.60	3,23.16	(+)72.55

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2019 - 20			Actuals for 2018 - 19	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Economic Services - *Contd.*					
(a) Agricultural and Allied Activities - *Concld.*					
2435 Other Agricultural Programmes - *Concld.*					
01 Marketing and quality control - *Concld.*					
Component Plan					
794 Special Central Assistance for Tribal Sub-Plan	. .	62.25	62.25	36.73	(+)69.48
800 Other expenditure	51.51	16,61.85	17,13.36	8,24.52	(+)107.80
911 Deduct - Recoveries of Overpayments	(-)0.02	. .	(-)0.02	. .	(+)100.00
Total 01 Marketing and quality control	. .	. .			
	2,55,86.68	**40,51.70**	**2,96,38.38**	**2,06,91.84**	**(+)43.24**
Total 2435 Other Agricultural Programmes	. .	. .			
	2,55,86.68	**40,51.70**	**2,96,38.38**	**2,06,91.84**	**(+)43.24**
Total (a) Agricultural and Allied Activities	***16.36***	. .			
	1,17,15,96.47	**22,98,46.73**	**1,40,14,59.56**	**1,23,61,52.77**	**(+)13.37**

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2019 - 20			Actuals for 2018 - 19	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Economic Services - *Contd.*					
(b) Rural Development					
2501 Special Programmes for Rural Development					
05 Waste Land Development					
101 National Waste Land Development Programme	. .	30,61.17	30,61.17	1,25,10.00	(-)75.53
793 Special Central Assistance for Scheduled Caste Component Plan	. .	20,37.17	20,37.17	29,46.60	(-)30.86
794 Special Central Assistance for Tribal Sub-Plan	. .	. .	. .	60.00	(-)100.00
800 Other expenditure	3,97.11	. .	3,97.11	4,17.03	(-)4.78
Total 05 Waste Land Development	. .	. .			
	3,97.11	**50,98.34**	**54,95.45**	**1,59,33.63**	**(-)65.51**
06 Self Employment Programmes					
003 Training	52,89.41	2,50,43.72	3,03,33.13	2,72,84.11	(+)11.18
102 National Rural Livelihood Mission	. .	60.71	60.71	. .	(+)100.00
793 Special Central Assistance for Scheduled Caste Component Plan	. .	1,37,79.97	1,37,79.97	90,17.16	(+)52.82
794 Special Central Assistance for Tribal Sub-Plan	. .	1,00,10.84	1,00,10.84	27,82.05	(+)259.84
Total 06 Self Employment Programmes	. .	. .			
	52,89.41	**4,88,95.24**	**5,41,84.65**	**3,90,83.32**	**(+)38.64**
Total 2501 Special Programmes for Rural Development	. .	. .			
	56,86.52	**5,39,93.58**	**5,96,80.10**	**5,50,16.95**	**(+)8.48**

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS *-Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2019 - 20			Actuals for 2018 - 19	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Economic Services *- Contd.*					
(b) Rural Development *- Contd.*					
2505 Rural Employment					
01 National Programmes					
702 Jawahar Gram Samridhi Yojan	1,41,96.97	1,37,50.60	2,79,47.57	6,51,87.27	(-)57.13
793 Special Central Assistance for Scheduled Caste Component Plan	. .	4,79,39.58	4,79,39.58	7,31,56.16	(-)34.47
794 Special Central Assistance for Tribal Sub-Plan	. .	8,12.53	8,12.53	17,34.40	(-)53.15
911 Deduct - Recoveries of Overpayments	. .	. .	. .	(-)0.07	(-)100.00
Total 01 National Programmes	. .	. .			
	1,41,96.97	**6,25,02.71**	**7,66,99.68**	**14,00,77.76**	**(-)45.24**
02 Rural Employment Guarantee Scheme					
101 National Rural Employment Guarantee Scheme	. .	8,50,23.81	8,50,23.81	10,09,21.90	(-)15.75
793 Special Central Assistance for Scheduled Caste Component Plan	. .	3,52,27.65	3,52,27.65	4,18,10.50	(-)15.74
794 Special Central Assistance for Tribal Sub-Plan	. .	12,11.12	12,11.12	14,41.74	(-)16.00
Total 02 Rural Employment Guarantee Scheme	. .	. .			
	. .	**12,14,62.58**	**12,14,62.58**	**14,41,74.14**	**(-)15.75**
Total 2505 Rural Employment	. .	. .			
	1,41,96.97	**18,39,65.29**	**19,81,62.26**	**28,42,51.90**	**(-)30.29**

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2019 - 20			Actuals for 2018 - 19	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Economic Services - *Contd.*					
(b) Rural Development - *Contd.*					
2506 Land Reforms					
911 Deduct - Recoveries of Overpayments	(-)0.01	. .	(-)0.01	. .	(+)100.00
Total 2506 Land Reforms	. .	. .		. .	
	(-)0.01	. .	**(-)0.01**	. .	**(+)100.00**
2515 Other Rural Development programmes					
001 Direction and Administration	4,82,44.11	. .	4,82,44.11	4,47,12.32	(+)7.90
003 Training	10,95.74	. .	10,95.74	8,31.96	(+)31.71
102 Community Development	9,51,56.17	70,32.00	10,21,88.17	5,65,06.47	(+)80.84
793 Special Central Assistance for Scheduled Caste Component Plan	. .	10,96.71	10,96.71	10,00.00	(+)9.67
794 Special Central Assistance for Tribal Sub-Plan	. .	54.84	54.84	50.00	(+)9.68
796 Tribal Area Sub-Plan	2,06.96	. .	2,06.96	1,84.59	(+)12.12
800 Other expenditure	79,17.76	21,06.90	1,00,24.66	89,15.64	(+)12.44
902 Deduct - Amount met from Reserve Fund $	(-)7,02,30.17	. .	(-)7,02,30.17	(-)2,71,81.15	(-)158.38
911 Deduct - Recoveries of Overpayments	(-)1,70.01	. .	(-)1,70.01	(-)1.53	(-)11011.76

$ Represents Fund for Priority Scheme in Rural Areas.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2019 - 20			Actuals for 2018 - 19	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Economic Services - *Contd.*					
(b) Rural Development - *Concld.*					
2515 Other Rural Development programmes - *Concld.*					
	..	..			
Total 2515 Other Rural Development programmes	**8,22,20.56**	**1,02,90.45**	**9,25,11.01**	**8,50,18.30**	**(+)8.81**
	..	..			
Total (b) Rural Development	**10,21,04.04**	**24,82,49.32**	**35,03,53.36**	**42,42,87.15**	**(-)17.43**
(c) Special Areas Programmes					
2551 Hill Areas					
01 Western Ghats					
106 Forestry and Wild Life	49.70	..	49.70	49.86	(-)0.32
110 Medical and Public Health	1,11.03	..	1,11.03	97.97	(+)13.33
137 Special Area Development Programme	3,24.47	..	3,24.47	2,41.50	(+)34.36
	..	..			
Total 01 Western Ghats	**4,85.20**	..	**4,85.20**	**3,89.33**	**(+)24.62**

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS *-Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2019 - 20			Actuals for 2018 - 19	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Economic Services *- Contd.*					
(c) Special Areas Programmes *- Concld.*					
2551 Hill Areas *- Concld.*					
60 Other Hill Areas					
001 Direction and Administration	14.81	. .	14.81	17.50	(-)15.37
Total 60 Other Hill Areas	. .	. .			
	14.81	. .	**14.81**	**17.50**	**(-)15.37**
Total 2551 Hill Areas	. .	. .			
	5,00.01	. .	**5,00.01**	**4,06.83**	**(+)22.90**
Total (c) Special Areas Programmes	. .	. .			
	5,00.01	. .	**5,00.01**	**4,06.83**	**(+)22.90**
(d) Irrigation and Flood Control					
2701 Major and Medium Irrigation					
01 Major Irrigation-Commercial					
101 Cauvery Delta System	1,06,73.95	. .	1,06,73.95	97,55.54	(+)9.41
102 Periyar System	51,37.60	. .	51,37.60	51,08.31	(+)0.57
103 Parambikulam - Aliyar Project	55,02.42	. .	55,02.42	67,64.41	(-)18.66

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2019 - 20			Actuals for 2018 - 19	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Economic Services - *Contd.*					
(d) Irrigation and Flood Control - *Contd.*					
2701 Major and Medium Irrigation - *Contd.*					
01 Major Irrigation-Commercial - *Contd.*					
104 Chittar Pattanamkal Project	54.23	..	54.23	54.23	..
105 Modernising Vaigai Channel Scheme	12,27.08	..	12,27.08	12,46.28	(-)1.54
502 Modernisation of Thanjavur Channels	7,92.82	..	7,92.82	7,92.28	(+)0.07
506 Improvement to Periyar System Phase I	4,42.09	..	4,42.09	4,42.09	..
507 Improvement to Periyar system Phase II	17,54.66	..	17,54.66	17,54.66	..
509 Orathupalayam Reservoir Project	0.04	..	0.04	0.04	..
510 Modernisation of Cauvery Delta with World Bank Assistance	3,73.63	..	3,73.63	14.43	(+)2489.26
511 Restoration of Channel systems	38,26.30	..	38,26.30	36,25.16	(+)5.55
512 Sirumalayaru Sub Basin	1,11.92	..	1,11.92	57.68	(+)94.04
513 Pambar Sub Basin	2,19.20	..	2,19.20	91.78	(+)138.83
514 Lower Bhavani Sub Basin	14,46.60	..	14,46.60	2,03.74	(+)610.02
515 Suruliyaru Sub Basin	1,01.77	..	1,01.77	50.35	(+)102.13
516 Sathiyaru Sub Basin	2,23.48	..	2,23.48	1,33.18	(+)67.80
517 Lower Vaigai Sub Basin	2,68.04	..	2,68.04	1,78.42	(+)50.23
518 Manjalaru Sub Basin	1,07.86	..	1,07.86	53.19	(+)102.78
519 Gadananathi Sub Basin	1,34.67	..	1,34.67	36.54	(+)268.56
520 Uppar river	29.00	..	29.00	14.24	(+)103.65

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -*Contd.*

Figures in italics represent charged expenditure (₹ in lakh)

Heads	Actuals for the year 2019 - 20			Actuals for 2018 - 19	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Economic Services - *Contd.*					
(d) Irrigation and Flood Control - *Contd.*					
2701 Major and Medium Irrigation - *Contd.*					
01 Major Irrigation-Commercial - *Contd.*					
521 Kallar river	72.94	..	72.94	41.20	(+)77.04
522 Gowsiganadhi	38.39	..	38.39	26.86	(+)42.93
523 Cheyyar river	1,33.71	..	1,33.71	86.00	(+)55.48
524 Palar river	1,69.80	..	1,69.80	28.53	(+)495.16
525 Puthurvayal Channel	17.64	..	17.64	12.79	(+)37.92
526 Uppar-Nandiyar Sub Basin	5.73	..	5.73	4.80	(+)19.38
527 Kodaganar river	60.71	..	60.71	43.49	(+)39.60
528 Noiyal river	57.13	..	57.13	17.21	(+)231.96
529 Therkkar river	29.68	..	29.68	27.98	(+)6.08
530 Rubble Mound Sea Wall	24.82	..	24.82	17.70	(+)40.23
531 Vaigai river	9.74	..	9.74	8.67	(+)12.34
532 Kosasthalaiyar river	1,02.14	..	1,02.14	41.51	(+)146.06
533 Vennar river	27.16	..	27.16	17.00	(+)59.76
534 Lower Coleroon	4,67.55	..	4,67.55	7.56	(+)6084.52
535 Pennaiyar river	1,15.05	..	1,15.05	64.52	(+)78.32
536 Kalingarayan Channel	3,26.82	..	3,26.82	3,05.31	(+)7.05
537 Varaganadhi river	1,16.34	..	1,16.34	1,03.75	(+)12.13
538 Sarabanganadhi Sub Basin	1,76.84	..	1,76.84	83.56	(+)111.63

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Heads		Actuals for the year 2019 - 20			Actuals for 2018 - 19	Percentage Increase (+) / Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Economic Services - *Contd.*						
(d) Irrigation and Flood Control	- *Contd.*					
2701 Major and Medium Irrigation	- *Contd.*					
01 Major Irrigation-Commercial	- *Concld.*					
539 Mettur Canal		4,62.88	. .	4,62.88	2,88.44	(+)60.48
540 Nattar river		8.67	. .	8.67	8.67	. .
541 Kovalam Sub Basin		60.99	. .	60.99	31.88	(+)91.31
542 Nandiyar Sub Basin		23.22	. .	23.22	11.62	(+)99.83
911 Deduct - Recoveries of Overpayments		(-)1.00	. .	(-)1.00	. .	(+)100.00
Total 01 Major Irrigation-Commercial		. .	. .			
		3,49,34.31	. .	**3,49,34.31**	**3,16,55.60**	**(+)10.36**
03 Medium Irrigation-Commercial						
001 Direction and Administration		12,27.15	. .	12,27.15	. .	(+)100.00
101 Lower Coleroon Anicut System		12,81.14	. .	12,81.14	12,57.88	(+)1.85
102 Tirukkoilur Anicut System		2,74.33	. .	2,74.33	2,72.60	(+)0.63
103 Mehmathur Anicut System		59.65	. .	59.65	18.94	(+)214.94
104 Vridhachalam Anicut System		1,11.19	. .	1,11.19	1,10.31	(+)0.80
105 Sethiathope Anicut System		2,97.43	. .	2,97.43	2,95.30	(+)0.72
107 Nandiar Channel System		1,07.73	. .	1,07.73	1,07.08	(+)0.61
111 Kodayar Anicut System		12,65.19	. .	12,65.19	13,20.62	(-)4.20
112 Thadapalli Channel System		2,07.42	. .	2,07.42	2,06.01	(+)0.68

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2019 - 20			Actuals for 2018 - 19	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Economic Services - *Contd.*					
(d) Irrigation and Flood Control - *Contd.*					
2701 Major and Medium Irrigation - *Contd.*					
03 Medium Irrigation-Commercial - *Contd.*					
113 Kalingarayan Channel System	2,39.80	..	2,39.80	2,43.53	(-)1.53
114 Vallur Anicut System	21.41	..	21.41	20.97	(+)2.10
115 Barur Tank System	78.91	..	78.91	83.22	(-)5.18
116 Palar Anicut System	10,50.70	..	10,50.70	10,41.53	(+)0.88
117 Pilandurai Anicut System	1,38.34	..	1,38.34	1,37.34	(+)0.73
118 Tozhudur Project System	3,31.55	..	3,31.55	3,27.89	(+)1.12
119 Panjapatti Reservoir System	3.09	..	3.09	2.98	(+)3.69
120 Lower Bhavani Project System	21,52.70	..	21,52.70	25,00.34	(-)13.90
121 Cauvery Mettur Project System	39,30.63	..	39,30.63	37,17.61	(+)5.73
122 Mettur Canal System	11,64.13	..	11,64.13	7,55.54	(+)54.08
123 Amaravathi Project System	6,41.48	..	6,41.48	6,46.46	(-)0.77
124 Manimuthar Project System	3,92.06	..	3,92.06	3,82.13	(+)2.60
125 Araniar Project System	1,82.25	..	1,82.25	1,90.56	(-)4.36
126 Sathanur Project System	8,87.25	..	8,87.25	9,80.37	(-)9.50
127 Krishnagiri Project System	2,46.92	..	2,46.92	2,69.38	(-)8.34
128 Chembarampakkam Tank System	1,48.36	..	1,48.36	1,37.86	(+)7.62
129 Cheyyar Anicut System	2,95.83	..	2,95.83	2,93.19	(+)0.90
130 Veedur Project System	82.29	..	82.29	81.50	(+)0.97

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2019 - 20			Actuals for 2018 - 19	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Economic Services - *Contd.*					
(d) Irrigation and Flood Control - *Contd.*					
2701 Major and Medium Irrigation - *Contd.*					
03 Medium Irrigation-Commercial - *Contd.*					
131 Vaigai Project System	16,84.74	..	16,84.74	9,36.51	(+)79.90
132 Kattalai High Level Canal System	1,12.61	..	1,12.61	1,11.67	(+)0.84
133 Pullampadi Canal System	1,89.17	..	1,89.17	1,87.83	(+)0.71
134 Neyyar Project System - II Stage	70.65	..	70.65	89.32	(-)20.90
135 Gomukinadhi Project System	63.91	..	63.91	64.72	(-)1.25
136 Arakkankottai Channel Project	1,11.87	..	1,11.87	1,11.18	(+)0.62
137 Kattalai Project System	4,59.02	..	4,59.02	4,53.40	(+)1.24
139 Manjalar Project System	1,05.30	..	1,05.30	1,21.84	(-)13.58
140 Ponney Anicut System	3,06.06	..	3,06.06	2,81.00	(+)8.92
141 Manimutharu Nadhi Project System	52.84	..	52.84	56.26	(-)6.08
143 Ponnaniar Reservoir System	1,06.64	..	1,06.64	51.32	(+)107.79
144 Parappalar System	33.38	..	33.38	1,91.46	(-)82.57
145 Gatana Project System	1,28.28	..	1,28.28	1,28.58	(-)0.23
146 Ramanadhi Project System	76.26	..	76.26	75.97	(+)0.38
147 Thandarai Anicut System	16.58	..	16.58	18.45	(-)10.14
148 Karuppanadhi Project System	1,15.09	..	1,15.09	1,15.59	(-)0.43
151 Pilavukkal Project	78.08	..	78.08	88.15	(-)11.42
152 Marudhanadhi Reservoir Project	1,06.44	..	1,06.44	1,05.77	(+)0.63

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2019 - 20			Actuals for 2018 - 19	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Economic Services - *Contd.*					
(d) Irrigation and Flood Control - *Contd.*					
2701 Major and Medium Irrigation - *Contd.*					
03 Medium Irrigation-Commercial - *Contd.*					
153 P.T. Rajan Channel Scheme	68.75	..	68.75	68.32	(+)0.63
154 Palar-Porandalar Scheme	4,63.58	..	4,63.58	4,23.18	(+)9.55
155 Varadhamanadhi Scheme	80.41	..	80.41	82.92	(-)3.03
156 Vattamalaikarai Odai Scheme	55.64	..	55.64	55.43	(+)0.38
157 Chinnar Reservoir System	76.31	..	76.31	77.65	(-)1.73
158 Thumbalahalli Reservoir System	61.69	..	61.69	61.80	(-)0.18
159 Pambar Reservoir System	79.80	..	79.80	83.85	(-)4.83
160 Gundar Project System	60.38	..	60.38	46.16	(+)30.81
161 Vaniar Reservoir Project	1,07.56	..	1,07.56	1,10.46	(-)2.63
162 Ichambadi Anicut System	1,08.12	..	1,08.12	1,05.09	(+)2.88
163 Thoppiar Reservoir System	1,19.23	..	1,19.23	1,15.79	(+)2.97
164 Sulagiri Chinnar Reservoir System	*1.04*	..	*1.04*	..	*(+)100.00*
	39.72	..	39.72	41.46	(-)4.20
165 Nagavathi Reservoir System	58.49	..	58.49	58.03	(+)0.79
166 Varattupallam Reservoir System	85.87	..	85.87	75.86	(+)13.20
167 Gunderipallam Reservoir System	29.01	..	29.01	28.77	(+)0.83
169 Kesarigulihalla Reservoir System	79.17	..	79.17	80.67	(-)1.86
170 Anaikuttam Reservoir Project	32.69	..	32.69	34.63	(-)5.60

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2019 - 20			Actuals for 2018 - 19	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Economic Services - *Contd.*					
(d) Irrigation and Flood Control - *Contd.*					
2701 Major and Medium Irrigation - *Contd.*					
03 Medium Irrigation-Commercial - *Contd.*					
171 Vembakottai Reservoir System	1,30.31	..	1,30.31	1,29.07	(+)0.96
172 Kullursandhai Reservoir Project	1,81.92	..	1,81.92	1,81.45	(+)0.26
173 Golwarpatti Reservoir Project	1,40.74	..	1,40.74	1,39.21	(+)1.10
174 Uppar Reservoir Scheme	34.99	..	34.99	33.57	(+)4.23
175 Sidhamalli Reservoir Project System	1,03.22	..	1,03.22	1,04.62	(-)1.34
176 Kelavarapalli Project System	3,83.29	..	3,83.29	3,79.65	(+)0.96
177 Anaimaduv Reservoir System	58.57	..	58.57	55.82	(+)4.93
178 Thamirabarani Anicut System	14,29.12	..	14,29.12	13,68.05	(+)4.46
180 Rehabilitation of Existing Works under Water Resources Consolidation Project	4,08.80	..	4,08.80	..	(+)100.00
181 Kuthirayar Reservoir Project System	..	..	..	*1.00*	*(-)100.00*
	1,69.67	..	1,69.67	1,72.78	(-)1.80
182 Perumballam Reservoir System	1,27.43	..	1,27.43	1,20.18	(+)6.03
183 Chinnavedampatty Tank System	4,24.69	..	4,24.69	4,24.90	(-)0.05
184 Sanganorpallam Odai System Chennampatti	6.69	..	6.69	6.64	(+)0.75
185 Anicut System Orathupalayam Reservoir	1,83.28	..	1,83.28	1,84.64	(-)0.74
186 Project System Kodaganar Reservoir Project	3,22.18	..	3,22.18	3,08.93	(+)4.29
187 System	4,88.48	..	4,88.48	3,75.17	(+)30.20

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2019 - 20			Actuals for 2018 - 19	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Economic Services - *Contd.*					
(d) Irrigation and Flood Control - *Contd.*					
2701 Major and Medium Irrigation - *Contd.*					
03 Medium Irrigation-Commercial - *Contd.*					
188 Kariakoil Reservoir Project System	1,92.97	..	1,92.97	1,92.58	(+)0.20
189 Noyyal River System	2,74.22	..	2,74.22	2,73.25	(+)0.35
190 Kallar,Coonar and Bhavani River System	1,85.96	..	1,85.96	1,36.52	(+)36.21
191 Kodumudiyar Project system	67.59	..	67.59	67.41	(+)0.27
192 Sothuparai Project system	21.27	..	21.27	21.88	(-)2.79
193 Poigaiyar Reservoir System	6.04	..	6.04	6.27	(-)3.67
194 Nambiyar Project system	26.90	..	26.90	25.29	(+)6.37
195 Mordhana Project system	65.45	..	65.45	63.39	(+)3.25
196 Rajathopukanur Project system	5.77	..	5.77	4.86	(+)18.72
197 Adavinainarkoil Project system	77.56	..	77.56	1,56.14	(-)50.33
198 Vadakkupachaiyar Project System	1,12.90	..	1,12.90	1,12.69	(+)0.19
200 Vasistha Nadhi Project	33.12	..	33.12	31.78	(+)4.22
201 Miruganda Nadhi Reservoir Project	22.08	..	22.08	22.97	(-)3.87
202 Rajakumarapalayam and Mohanur Channel	1,61.93	..	1,61.93	1,68.90	(-)4.13
203 Shanmuga Nadhi Reservoir Project	40.98	..	40.98	40.19	(+)1.97
204 Rehabilitation of works under Tamil Nadu Irrigated Agricultural Modernization and Water Bodies Restoration and Management Project(IAMWARM)	4,62.77	..	4,62.77	87.03	(+)431.74

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2019 - 20			Actuals for 2018 - 19	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Economic Services - *Contd.*					
(d) Irrigation and Flood Control - *Contd.*					
2701 Major and Medium Irrigation - *Contd.*					
03 Medium Irrigation-Commercial - *Contd.*					
205 Nanganjiyar Reservoir Project System	69.40	..	69.40	70.29	(-)1.27
206 Varattar Reservoir Project System	39.93	..	39.93	42.36	(-)5.74
207 Andiappanur Odai Reservoir Project System	1,91.33	..	1,91.33	52.30	(+)265.83
208 Pothiyampallam Anicut	6.17	..	6.17	6.12	(+)0.82
209 Nallathangal Odai Reservoir Project System	54.75	..	54.75	54.31	(+)0.81
210 Sasthakoil Reservoir Project System	49.83	..	49.83	65.80	(-)24.27
211 Kuppanatham Reservoir Project System	75.02	..	75.02	74.77	(+)0.33
212 Irrukkankudi Reservoir Project System	1,26.37	..	1,26.37	1,26.05	(+)0.25
213 Shenbagathoppu Reservoir Project System	28.57	..	28.57	29.60	(-)3.48
214 Mathalapallam Anicut System	14.26	..	14.26	12.87	(+)10.80
215 Jerthalav Tank System	15.12	..	15.12	15.05	(+)0.47
233 Vennar River	96.69	..	96.69	91.64	(+)5.51
512 Sathanur Project - Stage II	0.17	..	0.17	0.17	..
513 Restoration of Nandan Channel	7.29	..	7.29	7.29	..
514 Excavation of right side channel above the Sathanur Pickup Anicut	33.05	..	33.05	33.05	..
515 Reconstruction of Thirukoilur Anicut	5.84	..	5.84	5.84	..
516 Kodumudiyar Scheme - Water Resources Consolidation Project	3,83.52	..	3,83.52	3,82.81	(+)0.19

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2019 - 20			Actuals for 2018 - 19	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Economic Services - *Contd.*					
(d) Irrigation and Flood Control - *Contd.*					
2701 Major and Medium Irrigation - *Contd.*					
03 Medium Irrigation-Commercial - *Contd.*					
517 Remodelling of Irrigation Channels under Veeranam Tank Scheme	0.94	..	0.94	0.94	..
518 Seruvalar Hydro-electric - cum - Irrigation Project	94.94	..	94.94	94.94	..
519 Modernisation of Ananthanar Channel	54.82	..	54.82	54.82	..
520 Modernisation of Right Bank Canal of Thirupparappu Anicut	11.56	..	11.56	11.56	..
523 National Water Management Project	16,26.03	..	16,26.03	16,26.03	..
524 Shanmuganadhi Reservoir Scheme - Water Resources Consolidation Project	2,08.53	..	2,08.53	2,08.49	(+)0.02
525 Formation of a Reservoir across Poigaiyar Scheme near Thovala Taluk, Kanyakumari District - Water Resources Consolidation Project	3,08.48	..	3,08.48	3,08.48	..
526 Formation of a Reservoir across Nambiyar near Kottai Karungulam Village in Radhapuram Taluk - Water Resources Consolidation Project	3,81.83	..	3,81.83	3,81.83	..
527 Kattalai High Level Canal System	15.37	..	15.37	15.37	..
528 Uyyakondan Channel	0.04	..	0.04	0.04	..
529 Formation of a tank across Nagalar River (Moovathu Odai)	0.65	..	0.65	0.65	..

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -*Contd.*

Figures in italics represent charged expenditure (₹ in lakh)

Heads	Actuals for the year 2019 - 20			Actuals for 2018 - 19	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Economic Services - *Contd.*					
(d) Irrigation and Flood Control - *Contd.*					
2701 Major and Medium Irrigation - *Contd.*					
03 Medium Irrigation-Commercial - *Contd.*					
530 Formation of a Reservoir across Koundinya Nadhi near Moordhana Village in North Arcot Ambedkar District - Water Resources Consolidation Project	13,04.41	..	13,04.41	12,99.43	(+)0.38
531 Formation of a Reservoir across Rajathope Kanar near Chengai Village in North Arcot Ambedkar District - Water Resources Consolidation Project	82.26	..	82.26	82.26	..
532 Formation of Nanganjiyar Reservoir near Idayankottai Village in Palani Taluk	5,28.55	..	5,28.55	5,28.55	..
533 Adavinainar Reservoir Scheme in Mekkarai Village of Shenkottai Taluk - Water Resources Consolidation Project	8,93.47	..	8,93.47	8,93.47	..
534 Construction of an Anicut across Girdhamal River in Ambalathadi Village in Virudhunagar District	18.96	..	18.96	18.95	(+)0.05
535 Malattar Anicut Scheme near Sengabadi Village in Ramnad District	3,16.12	..	3,16.12	3,16.12	..
536 Irukkangudi Reservoir Scheme in Sattur Taluk in Virudhunagar District	9,50.04	..	9,50.04	9,14.32	(+)3.91
539 Construction of a Regulator across Cauvery at Thiruvalangadu and Mayavaram in Moovalur Village in Nagapattinam District	2.28	..	2.28	2.28	..
541 Construction of an Anicut across Girdhamal River at Athikulam Village of Tiruchuli Taluk in Virudhunagar District - Water Resources Consolidation Project	51.40	..	51.40	51.40	..

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2019 - 20			Actuals for 2018 - 19	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Economic Services - *Contd.*					
(d) Irrigation and Flood Control - *Contd.*					
2701 Major and Medium Irrigation - *Contd.*					
03 Medium Irrigation-Commercial - *Contd.*					
542 Formation of a Reservoir across Vadakku Pachaiyar near Manjuvilai Village in Nanguneri Taluk in Tirunelveli District	5,82.71	..	5,82.71	5,82.71	..
543 Modernisation and Rehabilitation of Dam and Canal of Palar Anicut System under Water Resources Consolidation Project - Stage I	2,60.09	..	2,60.09	2,60.09	..
544 Modernisation and Rehabilitation of Cheyyar Anicut System under Water Resources Consolidation Project - Stage I	79.08	..	79.08	79.08	..
545 Modernisation and Rehabilitation of Dam and Canal of Ponney Anicut System under Water Resources Consolidation Project - Stage I	88.16	..	88.16	88.16	..
546 Modernisation and Rehabilitation of Dam and Canal of Parambikulam - Aliyar Project System under Water Resources Consolidation Project - Stage I	20,73.02	..	20,73.02	20,71.15	(+)0.09
547 Modernisation and Rehabilitation of Dam and Canal of Lower Bhavani Anicut System under Water Resources Consolidation Project - Stage I	0.33	..	0.33	0.33	..
548 Modernisation and Rehabilitation of Dam and Canal of Vaigai Anicut System under Water Resources Consolidation Project - Stage I	7,24.64	..	7,24.64	7,24.64	..

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2019 - 20			Actuals for 2018 - 19	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Economic Services - *Contd.*					
(d) Irrigation and Flood Control - *Contd.*					
2701 Major and Medium Irrigation - *Contd.*					
03 Medium Irrigation-Commercial - *Contd.*					
549 Modernisation and Rehabilitation of Dam and Canal of other Minor Scheme under Water Resources Consolidation Project - Stage I	6,45.48	..	6,45.48	6,45.48	..
550 Lumpsum Provision for Modernisation and Rehabilitation works schemes for Stage II	2.97	..	2.97	2.97	..
551 Institutional Upgradation under Water Resources Consolidation Project	33.27	..	33.27	33.27	..
552 New Veeranam Project	14,38.65	..	14,38.65	14,00.41	(+)2.73
554 Chittar Project	8,46.55	..	8,46.55	8,46.54	..
555 Thirukoilur Anicut	1,28.93	..	1,28.93	1,28.93	..
556 Tozhudur Pillandurai Anicut	62.43	..	62.43	62.43	..
557 Cumbum Valley Project	80.03	..	80.03	80.03	..
558 Kodayar Project	4,96.01	..	4,96.01	4,96.01	..
559 Sathanur Project	45,58.81	..	45,58.81	38,02.04	(+)19.90
561 Thamirabarani Anicut	47,87.48	..	47,87.48	46,45.60	(+)3.05
562 Periyar - Vaigai Project	3,83.68	..	3,83.68	3,83.64	(+)0.01
563 Vaigai Reservoir	9,33.16	..	9,33.16	9,23.57	(+)1.04
564 Formation of a Reservoir across Andiyappan Odai	2,93.30	..	2,93.30	2,83.43	(+)3.48
565 Formation of a Reservoir across Varattar and Kuppathar Odai	0.60	..	0.60	0.60	..

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2019 - 20			Actuals for 2018 - 19	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Economic Services - *Contd.*					
(d) Irrigation and Flood Control - *Contd.*					
2701 Major and Medium Irrigation - *Contd.*					
03 Medium Irrigation-Commercial - *Contd.*					
566 Shenbagathope Reservoir	1.71	..	1.71	1.71	..
567 Modernisation and Rehabilitation of Manjalar Project under Water Resources Consolidation Project	13.01	..	13.01	13.01	..
568 Modernisation and Rehabilitation of Marudhanadhi Project under Water Resources Consolidation Project	17.85	..	17.85	17.85	..
569 Construction of Shenbagathope Reservoir with the Loan assistance from National Bank for Agriculture and Rural Development	3,40.61	..	3,40.61	3,40.61	..
570 Formation of a Reservoir across Varattar River near Vallimalai Village of Harur Taluk	4,10.22	..	4,10.22	4,07.66	(+)0.63
571 Formation of a Reservoir across Cheyyar Scheme	3,80.60	..	3,80.60	3,80.60	..
572 Widening and Extension of Sadayaneri Channel	1,57.10	..	1,57.10	1,57.10	..
573 Formation of a Reservoir across Malattar near Bathabulapalli Village in Gudiyatham Taluk	1,06.50	..	1,06.50	1,03.09	(+)3.31
574 Cauvery Channel	65.20	..	65.20	65.20	..
575 Formation of a Tank across Uppar Odai near Sirivayalur Village	49.34	..	49.34	49.34	..
576 Formation of a Tank across Mudali Muthuvari in Chennampatti Village	1,02.79	..	1,02.79	95.08	(+)8.11
577 Gadana Extension Schemes - Ambasamudram Taluk in Tirunelveli District	1,36.24	..	1,36.24	1,36.24	..

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2019 - 20			Actuals for 2018 - 19	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Economic Services - *Contd.*					
(d) Irrigation and Flood Control - *Contd.*					
2701 Major and Medium Irrigation - *Contd.*					
03 Medium Irrigation-Commercial - *Contd.*					
578 Formation of a Tank across Noydal in Kannivadi Village in Dindigul	88.49	..	88.49	88.49	..
579 Formation of a Reservoir across Nallathangal Odai in Ponnivadi Village in Dharapuram Taluk	4,43.07	..	4,43.07	4,43.07	..
580 Construction of Anicut across Andi Odai near Kalagam Village in Lalgudi Taluk	38.46	..	38.46	38.46	..
581 Formation of a New Tank across Ramakkal Odai and Anaivilundan Odai	63.99	..	63.99	63.99	..
582 Formation of a Reservoir across Nagariar near Sasthan Koil in Rajapalayam Taluk	1,18.91	..	1,18.91	1,18.91	..
583 Formation of a Reservoir across Sirumalaiyar near Rajathanikottai Village	1,33.46	..	1,33.46	1,33.46	..
584 Improvements and Beautification of Parks in and around Reservoirs in Tamil Nadu	9.61	..	9.61	9.38	(+)2.45
585 Formation of 18th Channel across Vairavanar Anicut	5,20.76	..	5,20.76	5,20.76	..
586 Formation of Ullar Reservoir Schemes	1.71	..	1.71	1.71	..
587 Formation of a Reservoir across Mirukanda Nadhi River	2,22.81	..	2,22.81	2,22.81	..
588 Marudhanadhi Scheme under Water Resources Consolidation Project	0.05	..	0.05	0.05	..

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2019 - 20			Actuals for 2018 - 19	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Economic Services - *Contd.*					
(d) Irrigation and Flood Control - *Contd.*					
2701 Major and Medium Irrigation - *Contd.*					
03 Medium Irrigation-Commercial - *Contd.*					
590 Formation of a Reservoir across Varahanadhi - Sothuparai Reservoir System	6,07.87	..	6,07.87	6,07.87	..
592 Formation of a Reservoir across Mambalathurayar	1,82.37	..	1,82.37	1,82.37	..
593 Extension of Nilayur Channel	5,78.16	..	5,78.16	5,67.20	(+)1.93
594 Dam safety works	2,22.98	..	2,22.98	2,12.57	(+)4.90
595 Modernisation of Rainfed tanks	8,55.90	..	8,55.90	8,55.83	(+)0.01
596 Madanapallam River	81.41	..	81.41	81.41	..
597 Vellapparai Odai, Theppampatti Village	11.53	..	11.53	11.53	..
598 Venampalli Tank	69.18	..	69.18	69.18	..
599 Old Coleroon River	17.09	..	17.09	17.09	..
600 Bund across Palar River	14.52	..	14.52	14.52	..
601 Sambarpallam Odai	14.16	..	14.16	14.16	..
602 Pachilainachiamman odai	11.34	..	11.34	11.34	..
603 Periya oothu odai	21.82	..	21.82	21.82	..
604 Perumpallam odai	27.93	..	27.93	27.93	..
605 Ayyar River	0.15	..	0.15	0.15	..
606 Modernisation of Regulators at Grand Anicut and Thirukattupalli across Cauvery Arms	65.49	..	65.49	65.49	..

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2019 - 20			Actuals for 2018 - 19	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Economic Services - *Contd.*					
(d) Irrigation and Flood Control - *Contd.*					
2701 Major and Medium Irrigation - *Contd.*					
03 Medium Irrigation-Commercial - *Contd.*					
607 Formation of reservoir across Vandal Odai near Pattal Village in Ambasamudram Taluk of Tirunelveli District	7.28	..	7.28	7.28	..
608 Virumanathu Odai	14.06	..	14.06	14.06	..
609 Sanagulian Koil Odai/Sinathu Odai	29.72	..	29.72	29.72	..
611 Manjalneer Channel	22.28	..	22.28	22.28	..
612 Medium Irrigation Schemes	2,22,09.07	..	2,22,09.07	1,81,29.24	(+)22.50
613 Construction of checkdam across koil Malaiyar at Melarasampattu Village in Vellore District	31.43	..	31.43	31.43	..
615 Renovation of Dam and Canals of Aliyar Sub Basin under Tamil Nadu Irrigated Agriculture Modernization and Water Bodies Restoration and Management Project (IAMWARM)	1,29.48	..	1,29.48	1,29.48	..
616 Renovation of Dam, Canal and Tanks of Palar (Coimbatore) Sub Basin under Tamil Nadu Irrigated Agriculture Modernization and Water Bodies Restoration and Management Project (IAMWARM)	9,40.39	..	9,40.39	9,40.39	..
617 Renovation of Dam, Canal and Tanks of Upper Vellar (Salem) Sub Basin under Tamil Nadu Irrigated Agriculture Modernization and Water Bodies Restoration and Management Project (IAMWARM)	3,19.34	..	3,19.34	3,19.34	..

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2019 - 20			Actuals for 2018 - 19	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Economic Services - *Contd.*					
(d) Irrigation and Flood Control - *Contd.*					
2701 Major and Medium Irrigation - *Contd.*					
03 Medium Irrigation-Commercial - *Contd.*					
618 Renovation of Dam, Canal and Tanks of South Vellar (Pudukottai) Sub Basin under Tamil Nadu Irrigated Agriculture Modernisation and Water Bodies Restoration and Management Project (IAMWARM)	7,83.33	..	7,83.33	7,02.62	(+)11.49
619 Renovation of Dam, Canal and Tanks of Varahanadhi (Tiruvannamalai and Villupuram Sub Basin under Tamil Nadu (IAMWARM)	3,98.83	..	3,98.83	3,97.41	(+)0.36
620 Renovation of Dam, Canal and Tanks of Pambar (Pudukottai) Sub Basin under Tamil Nadu Irrigated Agriculture Modernization and Water Bodies Restoration and Management Project (IAMWARM)	5,69.19	..	5,69.19	5,69.19	..
621 Renovation of Dam, Canal and Tanks of Kottakaraiyar (Sivagangai) Sub Basin under Tamil Nadu Irrigated Agriculture Modernization and Water Bodies Restoration and Management Project (IAMWARM)	5,56.94	..	5,56.94	5,56.94	..
622 Renovation of Dam, Canal and Tanks of Manimuthar (Sivagangai) Sub Basin under Tamil Nadu Irrigated Agriculture Modernization and Water Bodies Restoration and Management Project (IAMWARM)	7,35.41	..	7,35.41	7,35.41	..
623 Renovation of Dam, Canal and Tanks of Arjunanadhi (Virudhunagar) Sub Basin under Tamil Nadu Irrigated Agriculture Modernization and Water Bodies Restoration and Management Project (IAMWARM)	3,87.34	..	3,87.34	3,87.34	..

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2019 - 20			Actuals for 2018 - 19	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Economic Services - *Contd.*					
(d) Irrigation and Flood Control - *Contd.*					
2701 Major and Medium Irrigation - *Contd.*					
03 Medium Irrigation-Commercial - *Contd.*					
624 Rehabilitation and Strengthening of Wellington Reservoir at Cuddalore	2,76.00	..	2,76.00	2,67.17	(+)3.31
625 Renovation of Dam, Canal and Tanks of Anaivari Odai (Perambalur) Sub Basin under Tamil Nadu Irrigated Agriculture Modernisation and Water Bodies Restoration and Management Project (IAMWARM)	52.64	..	52.64	52.64	..
626 Renovation of Dam, Canal and Tanks of Chinnar (Perambalur) Sub Basin under Tamil Nadu Irrigated Agriculture Modernization and Water Bodies Restoration and Management Project (IAMWARM)	1,22.19	..	1,22.19	1,22.19	..
627 Renovation of Dam, Canal and Tanks of Agniyar (Pudukottai) Sub Basin under Tamil Nadu Irrigated Agriculture Modernization and Water Bodies Restoration and Management Project (IAMWARM)	5,02.89	..	5,02.89	5,02.89	..
628 Renovation of Dam, Canal and Tanks of Ambuliar (Pudukottai) Sub Basin under Tamil Nadu Irrigated Agriculture Modernization and Water Bodies Restoration and Management Project (IAMWARM)	2,50.03	..	2,50.03	2,50.03	..
629 Renovation of Dam, Canal and Tanks of Upper Vaigai (Theni) Sub Basin under Tamil Nadu Irrigated Agriculture Modernization and Water Bodies Restoration and Management Project (IAMWARM)	62.86	..	62.86	62.86	..

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2019 - 20			Actuals for 2018 - 19	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Economic Services - *Contd.*					
(d) Irrigation and Flood Control - *Contd.*					
2701 Major and Medium Irrigation - *Contd.*					
03 Medium Irrigation-Commercial - *Contd.*					
630 Renovation of Dam, Canal and Tanks of Varattar - Nagalar (Theni) Sub Basin under Tamil Nadu Irrigated Agriculture Modernization and Water Bodies Restoration and Management Project (IAMWARM)	13.11	..	13.11	13.11	..
631 Renovation of Dam, Canal and Tanks of Upper Gundar (Madurai) Sub Basin under Tamil Nadu Irrigated Agriculture Modernization and Water Bodies Restoration and Management Project (IAMWARM)	1,12.49	..	1,12.49	1,12.49	..
632 Renovation of Dam, Canal and Tanks of Terkar (Madurai) Sub Basin under Tamil Nadu Irrigated Agriculture Modernization and Water Bodies Restoration and Management Project (IAMWARM)	4,92.42	..	4,92.42	4,92.42	..
633 Renovation of Dam, Canal and Tanks of Nichaba Nadhi (Tirunelveli) Sub Basin under Tamil Nadu Irrigated Agriculture Modernization and Water Bodies Restoration and Management Project (IAMWARM)	3,37.31	..	3,37.31	3,37.31	..
634 Renovation of Dam, Canal and Tanks of Kalinganar (Tirunelveli) Sub Basin under Tamil Nadu Irrigated Agriculture Modernization and Water Bodies Restoration and Management Project (IAMWARM)	59.70	..	59.70	52.58	(+)13.54
635 Renovation of Dam, Canal and Tanks of Sindapalli Uppodai (Virudhunagar) Sub Basin under Tamil Nadu Irrigated Agriculture Modernization and Water Bodies Restoration and Management Project (IAMWARM)	10.00	..	10.00	10.00	..

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2019 - 20			Actuals for 2018 - 19	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Economic Services - *Contd.*					
(d) Irrigation and Flood Control - *Contd.*					
2701 Major and Medium Irrigation - *Contd.*					
03 Medium Irrigation-Commercial - *Contd.*					
636 Renovation of Dam, Canal and Tanks of Senkottaiyar (Virudhunagar) Sub Basin under Tamil Nadu Irrigated Agriculture Modernization and Water Bodies Restoration and Management Project (IAMWARM)	59.09	..	59.09	59.09	..
637 Renovation of Dam, Canal and Tanks of Coovum (Chennai) Sub Basin under Tamil Nadu Irrigated Agriculture Modernization and Water Bodies Restoration and Management Project (IAMWARM)	2,48.93	..	2,48.93	2,48.93	..
638 Renovation of Dam, Canal and Tanks of Pennaiyar upto Krishnagiri (Ponniyar) Sub Basin under Tamil Nadu Irrigated Agriculture Modernization and Water Bodies Restoration and Management Project (IAMWARM)	2,97.33	..	2,97.33	2,97.33	..
639 Renovation of Dam, Canal and Tanks of Poiney (Palar) Sub Basin under Tamil Nadu Irrigated Agriculture Modernization and Water Bodies Restoration and Management Project (IAMWARM)	2,79.75	..	2,79.75	2,79.75	..
640 Renovation of Dam, Canal and Tanks of Koundanyanadhi (Palar) Sub Basin under Tamil Nadu Irrigated Agriculture Modernization and Water Bodies Restoration and Management Project (IAMWARM)	95.77	..	95.77	95.77	..

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -*Contd.*

Figures in italics represent charged expenditure (₹ in lakh)

Heads	Actuals for the year 2019 - 20			Actuals for 2018 - 19	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Economic Services - *Contd.*					
(d) Irrigation and Flood Control - *Contd.*					
2701 Major and Medium Irrigation - *Contd.*					
03 Medium Irrigation-Commercial - *Contd.*					
641 Renovation of Dam, Canal and Tanks of Swatha Nadhi (Perambalur) Sub Basin under Tamil Nadu Irrigated Agriculture Modernization and Water Bodies Restoration and Management Project (IAMWARM)	2,83.92	..	2,83.92	2,71.29	(+)4.66
642 Construction of vented causeway across Ponnai River in Melpadi Village of Katpadi Taluk of Vellore District	15.23	..	15.23	15.23	..
643 Construction, Renovation and Rehabilitation of Quarters in Water Resources Organisation - PWD	1,17.22	..	1,17.22	1,17.22	..
644 Construction, Renovation and Rehabilitation of Water Resources Organisation Office Building, PWD	1,00.95	..	1,00.95	96.06	(+)5.09
645 Intra State Linking of Rivers	68,31.73	..	68,31.73	61,31.43	(+)11.42
646 Lower Bhavani Project	12.84	..	12.84	12.84	..
647 Formation of new tank across the Ayyanaar Koil Odai	15.73	..	15.73	15.73	..
648 Gadilam Sub Basin under TN IAMWARM Project	4,64.06	..	4,64.06	4,64.06	..
649 Gomukhi Nadhi Sub Basin under TN IAMWARM Project	5,17.27	..	5,17.27	5,17.27	..
650 Ongur Sub Basin under TN IAMWARM Project	3,77.27	..	3,77.27	3,77.27	..
651 Thurinjalar Sub Basin under TN IAMWARM Project	1,81.83	..	1,81.83	1,81.83	..
652 Nallavur Sub Basin under TN IAMWARM Project	2,26.50	..	2,26.50	2,26.50	..

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2019 - 20			Actuals for 2018 - 19	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Economic Services - *Contd.*					
(d) Irrigation and Flood Control - *Contd.*					
2701 Major and Medium Irrigation - *Contd.*					
03 Medium Irrigation-Commercial - *Contd.*					
653 Pambar to Thirukoilur Sub Basin under TN IAMWARM Project	82.24	..	82.24	82.24	..
654 Markandeya Nadhi Sub Basin under TN IAMWARM Project	15.77	..	15.77	15.77	..
655 Kambainallur Sub Basin under TN IAMWARM Project	1,16.06	..	1,16.06	1,16.06	..
656 Kovilar (Kottapatti Kallar) Sub Basin under TN IAMWARM Project	13.32	..	13.32	13.32	..
657 Pambanar-Varattar Sub Basin under TN IAMWARM Project	30.89	..	30.89	30.89	..
658 Uthirakosamangai Sub Basin under TN IAMWARM Project	5,08.66	..	5,08.66	5,08.66	..
659 Vembar Sub Basin under TN IAMWARM Project	35.31	..	35.31	35.31	..
660 Palar Sub Basin under TN IAMWARM Project	76.52	..	76.52	76.52	..
661 Grithamal Sub Basin under TN IAMWARM Project	11,97.19	..	11,97.19	11,97.19	..
662 Lower Gundar Sub Basin under TN IAMWARM Project	1,31.97	..	1,31.97	1,31.97	..
663 Deviar Sub Basin under TN IAMWARM Project	1,58.10	..	1,58.10	1,58.10	..
664 Nagariar Sub Basin under TN IAMWARM Project	49.60	..	49.60	49.60	..
665 Sevalaperiyar Sub Basin under TN IAMWARM Project	25.21	..	25.21	25.21	..

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2019 - 20			Actuals for 2018 - 19	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Economic Services - *Contd.*					
(d) Irrigation and Flood Control - *Contd.*					
2701 Major and Medium Irrigation - *Contd.*					
03 Medium Irrigation-Commercial - *Contd.*					
666 Uppathurar Sub Basin under TN IAMWARM Project	10.97	..	10.97	10.97	..
667 Vallampatti Sub Basin under TN IAMWARM Project	12.38	..	12.38	12.38	..
668 Main River (Vaippar) Sub Basin under TN IAMWARM Project	3,94.24	..	3,94.24	3,94.24	..
669 Uppodai Sub Basin under TN IAMWARM Project	45.29	..	45.29	45.29	..
670 Salikulamar Sub Basin under TN IAMWARM Project	15.03	..	15.03	15.03	..
671 Korampallam Aaru Sub Basin under TN IAMWARM Project	41.40	..	41.40	41.40	..
672 Theniar Sub Basin under TN IAMWARM Project	85.07	..	85.07	85.07	..
673 Hanumanadhi (Nambiyar) Sub Basin under TN IAMWARM Project	1,72.06	..	1,72.06	1,72.06	..
674 Karumeniar Sub Basin under TN IAMWARM Project	1,22.85	..	1,22.85	1,22.85	..
675 Rehabilitation and Improvement of Dams	36.33	..	36.33	32.65	(+)11.27
676 Rehabilitation, Renovation and Modernisation Irrigation Structures	6,48.24	..	6,48.24	5,87.47	(+)10.34
677 Modernisation of Contour Canal	21,92.80	..	21,92.80	21,92.80	..
679 Dam Rehabilitation and Improvement Project-Gomukhi Nadhi Sub Basin under TN IAMWARM Project	15,34.60	..	15,34.60	12,81.25	(+)19.77

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2019 - 20			Actuals for 2018 - 19	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Economic Services - *Contd.*					
(d) Irrigation and Flood Control - *Contd.*					
2701 Major and Medium Irrigation - *Contd.*					
03 Medium Irrigation-Commercial - *Contd.*					
680 Accelerated Irrigation Benefit Programme	33.31	..	33.31	33.31	..
681 Adayar Sub Basin under TN IAMWARM Project	3,51.72	..	3,51.72	3,51.72	..
682 Kosasthalayar Sub Basin under TN IAMWARM Project	19,64.31	..	19,64.31	19,64.31	..
683 Cheyyar Sub Basin under TN IAMWARM Project	12,20.76	..	12,20.76	12,16.50	(+)0.35
684 Renovation of Dam, Canal and Tanks of Paraliyar Sub Basin under Tamil Nadu Irrigated Agriculture Modernisation and Water Bodies Restoration and Management Project	5,71.46	..	5,71.46	5,71.46	..
685 Construction of Bed Dam across Ayyar River to supply the water to Thiruthiyamalai Tank, Museri Taluk of Trichy District	0.06	..	0.06	0.06	..
686 Amaravathy Sub-Basin under TN IAMWARM Project	24,98.83	..	24,98.83	24,98.83	..
687 Renovation of Dam,Canal and Tanks of Kayalkudiyar Sub Basin under Tamil Nadu IAMWARM Project	32.42	..	32.42	32.42	..
688 Improvement of the area around the Memorial of late Immanuel Sekaran at Paramakudi	33.65	..	33.65	33.65	..
689 Rehabilitation of Kalingarayan Channel at Erode Taluk and District	5,52.79	..	5,52.79	5,52.78	..
690 Rehabilitation of Singaneri Tank in Kannathankudi Melaiyur Village of Orathanadu Taluk in Thanjavur District	11.89	..	11.89	11.89	..

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -*Contd.*

Figures in italics represent charged expenditure (₹ in lakh)

Heads	Actuals for the year 2019 - 20			Actuals for 2018 - 19	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Economic Services - *Contd.*					
(d) Irrigation and Flood Control - *Contd.*					
2701 Major and Medium Irrigation - *Contd.*					
03 Medium Irrigation-Commercial - *Contd.*					
692 Construction of new office Building for SWaRMA Schemes in the Twelfth Five Year Plan	44.91	..	44.91	44.91	..
693 Construction of King Karikal Chozhan Manimandapam at Kallanai in Thanjavur District Schemes in the Twelfth Five Year Plan	6,49.68	..	6,49.68	6,49.68	..
694 Construction of Bridges across rivers and Channels	32.77	..	32.77	32.77	..
695 Construction of Marudaiyar Reservoir across Marudaiyar near Kotrrtarai Village in Alathur Taluk of Perambalur District	5,07.64	..	5,07.64	4,13.92	(+)22.64
696 Renovation of Mettur Canal in Mettur taluk of Salem District Tamil Nadu IAMWARM Project	6,24.16	..	6,24.16	6,24.16	..
698 Excavation of New Supply Channel to feed Kagankarai Tank in Tirupattur Taluk of Vellore District	22.48	..	22.48	22.48	..
699 Formation of Service Road on the right side Flood Bank of Vaigai River in Paramakudi Taluk of Ramnad District	71.97	..	71.97	71.97	..
700 Lining and Improvements to Puthurvayal Channel in Gudalur Taluk of Nilgiri District	20.50	..	20.50	20.50	..
701 Construction of protection of Right Bank Cauvery at downstream of Upper Anaicut in Srirangam Taluk of Trichy District	0.83	..	0.83	0.83	..

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS *-Contd.*

Figures in italics represent charged expenditure (₹ in lakh)

Heads		Actuals for the year 2019 - 20			Actuals for 2018 - 19	Percentage Increase (+) / Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Economic Services *- Contd.*						
(d) Irrigation and Flood Control	*- Contd.*					
2701 Major and Medium Irrigation	*- Contd.*					
03 Medium Irrigation-Commercial	*- Concld.*					
702 Construction of a Protection Wall on the Southern Side of New Sewage Treatment Plant to avoid Erosion of Soil into the Ooty lake of the Nilgiris District		5.31	..	5.31	5.31	..
703 Reconstruction of Veeranam Anicut across Malattar river in Villupuram Taluk and District		33.28	..	33.28	33.28	..
705 Mitigation of impact of climate change in Cauvery Delta Area under Asian Development Bank assistance programme		41,49.09	..	41,49.09	21,79.40	(+)90.38
706 Land Acquisition for construction of Barrage across Kollidam River with head sluice near Adhanur-Kumaramangalam Village in Cuddaloe and Nagapattinam District		8,47.44	..	8,47.44	2,86.59	(+)195.70
911 Deduct - Recoveries of Overpayments		(-)18.63	..	(-)18.63	(-)3.31	(+)462.84
Total 03 Medium Irrigation-Commercial		***1.04***	..			
		12,29,10.80	..	**12,29,11.84**	**11,08,66.60**	**(+)10.86**
04 Medium Irrigation-Non-commercial						
800 Other expenditure		27.05	..	27.05	60.44	(-)55.24

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS *-Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2019 - 20			Actuals for 2018 - 19	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Economic Services *- Contd.*					
(d) Irrigation and Flood Control *- Contd.*					
2701 Major and Medium Irrigation *- Contd.*					
04 Medium Irrigation-Non-commercial *- Concld.*					
Total 04 Medium Irrigation-Non-commercial	**. .**	**. .**			
	27.05	**. .**	**27.05**	**60.44**	**(-)55.24**
80 General					
001 Direction and Administration	*11.24*	. .	*11.24*	*5.99*	*(+)87.65*
	1,11,50.45	. .	1,11,50.45	96,87.03	(+)15.11
003 Training	9,14.87	. .	9,14.87	7,97.25	(+)14.75
004 Research	8,29.55	. .	8,29.55	8,53.43	(-)2.80
052 Machinery and Equipment	(-)5,51.80@	. .	(-)5,51.80	(-)5,74.95	(+)4.03
800 Other expenditure	. .	. .	. .	*11,03.62*	*(-)100.00*
	(-)1,16,32.93@@	. .	(-)1,16,32.93	(-)1,98,92.35	(+)41.52
911 Deduct - Recoveries of Overpayments	(-)49.13	. .	(-)49.13	(-)19.72	(+)149.14
Total 80 General	***11.24***	. .			
	6,61.01	. .	**6,72.25**	**(-)80,39.70**	**(+)108.36**
Total 2701 Major and Medium Irrigation	***12.28***	. .			
	15,85,33.17 *	. .	**15,85,45.45**	**13,45,42.94**	**(+)17.84**

@ Minus Expenditure was due to adjustment of pro-rata interest.
@@ Minus Expenditure was due to percentage charges on establishment.
* Includes ₹13,87,95.84 lakh representing pro-rata adustment under Irrigation Heads of Account.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS *-Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2019 - 20			Actuals for 2018 - 19	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Economic Services *- Contd.*					
(d) Irrigation and Flood Control *- Contd.*					
2702 Minor Irrigation *- Concld.*					
02 Ground water					
001 Direction and Administration	27,92.21	. .	27,92.21	26,50.21	(+)5.36
005 Investigation	26,05.79	. .	26,05.79	19,38.87	(+)34.40
052 Machinery and Equipment	0.25	. .	0.25	0.43	(-)41.86
103 Tubewells	7,49.94	. .	7,49.94	7,88.57	(-)4.90
Total 02 Ground water	. .	. .			
	61,48.19	. .	**61,48.19**	**53,78.08**	**(+)14.32**
03 Maintenance					
101 Water tanks	48,19.07	. .	48,19.07	46,36.12	(+)3.95
Total 03 Maintenance	. .	. .			
	48,19.07	. .	**48,19.07**	**46,36.12**	**(+)3.95**
Total 2702 Minor Irrigation	. .	. .			
	1,09,67.26	. .	**1,09,67.26**	**1,00,14.20**	**(+)9.52**
2705 Command Area Development					
911 Deduct - Recoveries of Overpayments	. .	. .	. .	(-)0.01	(+)100.00

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2019 - 20			Actuals for 2018 - 19	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Economic Services - *Contd.*					
(d) Irrigation and Flood Control - *Contd.*					
2705 Command Area Development - *Concld.*					
Total 2705 Command Area Development	. .	. .	. .		
	. .	. .	. .	**(-)0.01**	(+)100.00
2711 Flood Control and Drainage					
01 Flood Control					
800 Other expenditure	1,57,30.86	. .	1,57,30.86	1,55,07.00	. .
Total 01 Flood Control	. .	. .			
	1,57,30.86	. .	**1,57,30.86**	**1,55,07.00**	**(+)1.44**
03 Drainage					
800 Other expenditure	80.51	. .	80.51	80.51	. .
Total 03 Drainage	. .	. .			
	80.51	. .	**80.51**	**80.51**	. .
Total 2711 Flood Control and Drainage	. .	. .			
	1,58,11.37 *	. .	**1,58,11.37**	**1,55,87.51**	**(+)1.44**

* Includes ₹1,57,95.35 lakh representing pro-rata adjustment under Irrigation Heads of Account.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS *-Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2019 - 20			Actuals for 2018 - 19	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Economic Services *- Contd.*					
(d) Irrigation and Flood Control *- Concld.*					
Total (d) Irrigation and Flood Control	***12.28***	. .			
	18,53,11.80	. .	**18,53,24.08**	**16,01,44.64**	**(+)15.72**
(e) Energy					
2801 Power					
05 Transmission and Distribution					
052 Machinery and Equipment	6,00.00	. .	6,00.00	1,70.00	(+)252.94
902 Deduct - Amount met from State Innovation Fund	(-)6,00.00	. .	(-)6,00.00	(-)1,70.00	(+)252.94
Total 05 Transmission and Distribution	. .	. .	. .	. .	. .
80 General					
101 Assistance to Electricity Boards	87,21,23.00	. .	87,21,23.00	76,56,63.00	(+)13.90
800 Other expenditure	7,20.78	. .	7,20.78	6,07.22	(+)18.70
Total 80 General	. .	. .			
	87,28,43.78	. .	**87,28,43.78**	**76,62,70.22**	**(+)13.91**

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS *-Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2019 - 20			Actuals for 2018 - 19	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Economic Services *- Contd.*					
(e) Energy *- Contd.*					
2801 Power *- Concld.*					
Total 2801 Power	. .	. .			
	87,28,43.78	. .	**87,28,43.78**	**76,62,70.22**	**(+)13.91**
2810 New and Renewable Energy					
01 Bio -energy					
102 Renewable Energy for Rural Applications	. .	1,05.99	1,05.99	1,23.63	(-)14.27
Total 01 Bio -energy	. .	. .			
	. .	**1,05.99**	**1,05.99**	**1,23.63**	**(-)14.27**
02 Solar					
800 Other Expenditure	1,00.00	2,95.91	3,95.91	10,91.11	(-)63.71
Total 02 Solar	. .	. .			
	1,00.00	**2,95.91**	**3,95.91**	**10,91.11**	**(-)63.71**
Total 2810 New and Renewable Energy	. .	. .			
	1,00.00	**4,01.90**	**5,01.90**	**12,14.74**	**(-)58.68**

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2019 - 20			Actuals for 2018 - 19	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Economic Services - *Contd.*					
(e) Energy - *Concld.*					
Total (e) Energy	..	..			
	87,29,43.78	**4,01.90**	**87,33,45.68**	**76,74,84.96**	**(+)13.79**
(f) Industries and Minerals					
2851 Village and Small Industries					
101 Industrial Estates	26.53	..	26.53	77.26	(-)65.66
102 Small Scale Industries	4,11,42.78	..	4,11,42.78	5,44,78.56	(-)24.48
103 Handloom Industries	2,82,60.66	2,40.87	2,85,01.53	2,91,65.67	(-)2.28
104 Handicraft Industries	4,56.50	..	4,56.50	12,34.50	(-)63.02
105 Khadi and Village Industries	1,26,54.48	..	1,26,54.48	1,41,19.90	(-)10.38
106 Coir Industries	8.69	..	8.69	7.74	(+)12.27
107 Sericulture Industries	*0.25*	..	*0.25*	..	*(+)100.00*
	78,57.35	..	78,57.35	82,21.60	(-)4.43
108 Powerloom Industries	3,36,41.72	..	3,36,41.72	3,43,19.72	(-)1.98
110 Composite village and Small Industries and Co-operatives	6,95.68	5.00	7,00.68	7,29.47	(-)3.95
190 Assistance to Public Sector and Other Undertakings	..	..	..	1,31.53	(-)100.00
789 Special Component Plan for Scheduled Castes	5,25.87	..	5,25.87	3,97.23	(+)32.38
796 Tribal area sub plan	2.78	..	2.78	15.91	(-)82.53
797 Transfer to/from Reserve Funds and Deposit Accounts $	2,42.24	..	2,42.24	1,86.33	(+)30.01

$ Represents (i) Sericulture Development and Price Stabilisation Fund ₹1,60.94 lakh. (ii) Powerloom Registration Fund ₹81.30 lakh.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2019 - 20			Actuals for 2018 - 19	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Economic Services - *Contd.*					
(f) Industries and Minerals - *Contd.*					
2851 Village and Small Industries - *Concld.*					
800 Other expenditure	31,86.36	. .	31,86.36	31,30.72	(+)1.78
902 Deduct - Amount met from Reserve Fund $	(-)5,66.60	. .	(-)5,66.60	(-)20,63.58	(+)72.54
911 Deduct - Recoveries of Overpayments	(-)5,11.11	. .	(-)5,11.11	(-)4,79.35	(+)6.63
	0.25	. .			
Total 2851 Village and Small Industries	**12,76,23.93**	**2,45.87**	**12,78,70.05**	**14,36,73.21**	**(-)11.00**
2852 Industries					
07 Telecommunication and Electronic Industries					
101 Telecommunications	17,12.17	. .	17,12.17	1,79.73	(+)852.63
800 Other expenditure	93,14.13	12.95	93,27.08	1,09,73.92	(-)15.01
902 Deduct - Amount met from State Innovation Fund	(-)72.71	. .	(-)72.71	(-)1,00.00	(+)27.29
	. .	. .			
Total 07 Telecommunication and Electronic Industries	**1,09,53.59**	**12.95**	**1,09,66.54**	**1,10,53.65**	**(-)0.79**
08 Consumer Industries					
201 Sugar	3,07.61	. .	3,07.61	3,33.40	(-)7.74

$ Represents (i) Sericulture Development and Price Stabilisation Fund ₹3,44.76 lakh. (ii) State Innovation Fund ₹2,21.84 lakh.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS *-Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2019 - 20			Actuals for 2018 - 19	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Economic Services *- Contd.*					
(f) Industries and Minerals *- Contd.*					
2852 Industries *- Concld.*					
08 Consumer Industries *- Concld.*					
204 Leather	. .	3,19.01	3,19.01	. .	(+)100.00
600 Others	17,99.90	. .	17,99.90	47,46.79	(-)62.08
Total 08 Consumer Industries	. .	. .			
	21,07.51	**3,19.01**	**24,26.52**	**50,80.19**	**(-)52.24**
80 General					
001 Direction and Administration	15,22.98	. .	15,22.98	12,45.75	(+)22.25
800 Other expenditure	*5,21.28*	. .	*5,21.28*	*10,68.54*	*(-)51.22*
	26,08,93.18	. .	26,08,93.18	20,77,03.67	(+)25.61
911 Deduct-Recoveries of Overpayments	(-)0.64	. .	(-)0.64	(-)12,02.28	(-)99.95
Total 80 General	***5,21.28***	. .			
	26,24,15.52	. .	**26,29,36.80**	**20,88,15.68**	**(+)25.92**
Total 2852 Industries	***5,21.28***	. .			
	27,54,76.62	**3,31.96**	**27,63,29.86**	**22,49,49.52**	**(+)22.84**

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2019 - 20			Actuals for 2018 - 19	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Economic Services - *Contd.*					
(f) Industries and Minerals - *Contd.*					
2853 Non ferrous Mining and Metallurgical Industries					
02 Regulation and Development of Mines					
101 Survey and Mapping	15,85.27	. .	15,85.27	13,17.20	(+)20.35
102 Mineral Exploration	3,21.17	. .	3,21.17	3,10.27	(+)3.51
911 Deduct-Recoveries of Overpayments	. .	. .	. .	(-)3.93	(-)100.00
Total 02 Regulation and Development of Mines	. .	. .			
	19,06.44	. .	**19,06.44**	**16,23.54**	**(+)17.42**
Total 2853 Non ferrous Mining and Metallurgical Industries	. .	. .			
	19,06.44	. .	**19,06.44**	**16,23.54**	**(+)17.42**
2885 Other Outlays on Industries and Minerals					
02 Development of Backward Areas					
911 Deduct-Recoveries of Overpayments	. .	. .	. .	(-)3.40	(-)100.00
Total 02 Development of Backward Areas	. .	. .	. .		
	. .	. .	. .	**(-)3.40**	(-)100.00
Total 2885 Other Outlays on Industries and Minerals	. .	. .	. .		
	. .	. .	. .	**(-)3.40**	(-)100.00

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2019 - 20			Actuals for 2018 - 19	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Economic Services - *Contd.*					
(f) Industries and Minerals - *Concld.*					
Total (f) Industries and Minerals	***5,21.53***	**. .**			
	40,50,06.99	**5,77.83**	**40,61,06.35**	**37,02,42.87**	**(+)9.69**
(g) Transport					
3054 Roads and Bridges					
01 National Highways					
001 Direction and Administration	42,23.01	. .	42,23.01	31,51.71	(+)33.99
800 Other expenditure	2,50.94	. .	2,50.94	2,34.49	(+)7.02
911 Deduct-Recoveries of Overpayments	(-)7.31	. .	(-)7.31	(-)2.13	(+)243.19
Total 01 National Highways	**. .**	**. .**			
	44,66.64	**. .**	**44,66.64**	**33,84.07**	**(+)31.99**
03 State Highways					
052 Machinery and Equipment	. .	. .	. .	*13.81*	*(-)100.00*
	(-)1,34.96 @	. .	(-)1,34.96	(-)27,82.98	(+)95.15
337 Road Works	1,73,24.22	. .	1,73,24.22	1,88,55.73	(-)8.12
911 Deduct - Recoveries of Overpayments	(-)6.41	. .	(-)6.41	(-)0.14	(+)4478.57

@ Minus expenditure was due to percentage charges on Machinery and Equipment.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS *-Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2019 - 20			Actuals for 2018 - 19	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Economic Services *- Contd.*					
(g) Transport *- Contd.*					
3054 Roads and Bridges *- Contd.*					
03 State Highways *- Concld.*					
Total 03 State Highways	. .	. .			
	1,71,82.85	. .	**1,71,82.85**	**1,60,86.42**	**(+)6.82**
04 District and Other Roads					
337 Road Works	6,48,80.07	. .	6,48,80.07	7,92,44.70	(-)18.13
911 Deduct-Recoveries of Overpayments	(-)0.80	. .	(-)0.80	(-)0.01	(+)7900.00
Total 04 District and Other Roads	. .	. .			
	6,48,79.27	. .	**6,48,79.27**	**7,92,44.69**	**(-)18.13**
05 Roads of Inter State or Economic Importance					
337 Road Works	1,59.32	. .	1,59.32	1,55.55	(+)2.42
Total 05 Roads of Inter State or Economic Importance	. .	. .			
	1,59.32	. .	**1,59.32**	**1,55.55**	**(+)2.42**
80 General					
001 Direction and Administration	2,31,18.41	. .	2,31,18.41	11,53.64	(+)1903.95
004 Research and Development	40,07.33	. .	40,07.33	39,63.62	(+)1.10
797 Transfer to/from Reserve Funds and Deposit Accounts $	1,81,70.39	. .	1,81,70.39	1,84,14.51	(-)1.33
799 Suspense	. .	. .	. .	(-)11.05	(-)100.00

$ Represents (i) Sugarcane Cess Fund ₹1,72.45 lakh. (ii) Tamil Nadu Rural Road Development Fund ₹1,79,97.94 lakh.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS *-Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Heads		Actuals for the year 2019 - 20			Actuals for 2018 - 19	Percentage Increase (+) / Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Economic Services *- Contd.*						
(g) Transport	*- Contd.*					
3054 Roads and Bridges	*- Concld.*					
80 General	*- Concld.*					
902 Deduct - Amount met from Reserve Fund $		(-)1,82,05.57	. .	(-)1,82,05.57	(-)1,83,24.99	(-)0.65
911 Deduct - Recoveries of Overpayments		(-)10,51.13	. .	(-)10,51.13	(-)52.77	(+)1891.91
Total 80 General		. .	. .			
		2,60,39.43	. .	**2,60,39.43**	**51,42.96**	**(+)406.31**
Total 3054 Roads and Bridges		. .	. .			
		11,27,27.51	. .	**11,27,27.51**	**10,40,13.69**	**(+)8.38**
3055 Road Transport						
001 Direction and Administration		6.20	. .	6.20	1.92	(+)222.92
190 Assistance to Public Sector and Other Undertakings		2,67,54.98	. .	2,67,54.98	3,63,07.66	(-)26.31
800 Other expenditure		9,56.73	. .	9,56.73	3,00.00	(+)218.91
Total 3055 Road Transport		. .	. .			
		2,77,17.91	. .	**2,77,17.91**	**3,66,09.58**	**(-)24.29**

$ Represents (i) State Innovation Fund ₹48.31 lakh. (ii) Sugarcane Cess Fund ₹1,59.32 lakh. (iii) Tamil Nadu Rural Road Development Fund ₹1,79,97.94 lakh.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS *-Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2019 - 20			Actuals for 2018 - 19	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Economic Services *- Contd.*					
(g) Transport *- Contd.*					
3056 Inland Water Transport					
104 Navigation	1,22.84	. .	1,22.84	1,33.70	(-)8.12
Total 3056 Inland Water Transport	. .	. .			
	1,22.84 @	. .	**1,22.84**	**1,33.70**	**(-)8.12**
3075 Other Transport Services					
60 Others					
800 Other Expenditure	1,51.99	. .	1,51.99	1,20.00	(+)26.66
902 Deduct - Amount met from Reserve Fund / Deposit Account - State Expenditure $	(-)16.75	. .	(-)16.75	. .	(+)100.00
Total 60 Others	. .	. .			
	1,35.24	. .	**1,35.24**	**1,20.00**	**(+)12.70**
Total 3075 Other Transport Services	. .	. .			
	1,35.24	. .	**1,35.24**	**1,20.00**	**(+)12.70**

@ Includes ₹91.06 lakh representing pro-rata adjustment under Irrigation Heads of Account.
$ Represents State Innovation Fund.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS *-Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2019 - 20			Actuals for 2018 - 19	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Economic Services *- Contd.*					
(g) Transport *- Concld.*					
Total (g) Transport	. .	. .			
	14,07,03.50	. .	**14,07,03.50**	**14,08,76.97**	**(-)0.12**
(i) Science Technology and Environment					
3425 Other Scientific Research					
60 Others					
200 Assistance to other Scientific bodies	13,45.01	. .	13,45.01	11,32.56	(+)18.76
911 Deduct - Recoveries of Overpayments	(-)97.04	. .	(-)97.04	(-)3,22.87	(-)69.94
Total 60 Others	. .	. .			
	12,47.97	. .	**12,47.97**	**8,09.69**	**(+)54.13**
Total 3425 Other Scientific Research	. .	. .			
	12,47.97	. .	**12,47.97**	**8,09.69**	**(+)54.13**
3435 Ecology and Environment					
03 Environmental Research and Ecological Regeneration					
001 Direction and Administration	2,02.73	. .	2,02.73	4,54.82	(-)55.43
003 Environmental Education/Training/Extension	. .	. .	. .	78.16	(-)100.00
102 Environmental Planning and Co-ordination	2,72.05	. .	2,72.05	. .	(+)100.00
902 Deduct - Amount met from State Innovation Fund	(-)30.00	. .	(-)30.00	(-)34.16	(-)12.18

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2019 - 20			Actuals for 2018 - 19	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Economic Services - *Contd.*					
(i) Science Technology and Environment - *Contd.*					
3435 Ecology and Environment - *Concld.*					
03 Environmental Research and Ecological Regeneration - *Concld.*					
Total 03 Environmental Research and Ecological Regeneration	**. .**	**. .**			
	4,44.78	**. .**	**4,44.78**	**4,98.82**	**(-)10.83**
04 Prevention and Control of Pollution					
103 Prevention of air and water pollution	16.15	. .	16.15	5,40.19	(-)97.01
800 Other expenditure	1,05.12	. .	1,05.12	1,29.79	(-)19.01
Total 04 Prevention and Control of Pollution	**. .**	**. .**			
	1,21.27	**. .**	**1,21.27**	**6,69.98**	**(-)81.90**
60 Others					
797 Transfer to/from Reserve Funds and Deposit Accounts $	1,41.00	. .	1,41.00	1,50.00	(-)6.00
800 Other expenditure	34.81	. .	34.81	29.96	(+)16.19
902 Deduct - Amount met from Reserve Fund $	(-)34.81	. .	(-)34.81	(-)29.96	(+)16.19
Total 60 Others	**. .**	**. .**			
	1,41.00	**. .**	**1,41.00**	**1,50.00**	**(-)6.00**
Total 3435 Ecology and Environment	**. .**	**. .**			
	7,07.05	**. .**	**7,07.05**	**13,18.80**	**(-)46.39**

$ Represents State Coastal Zone Development Fund.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS *-Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2019 - 20			Actuals for 2018 - 19	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Economic Services *- Contd.*					
(i) Science Technology and Environment *- Concld.*					
Total (i) Science Technology and Environment	..	..			
	19,55.02	..	**19,55.02**	**21,28.49**	**(-)8.15**
(j) General Economic Services					
3451 Secretariat - Economic Services					
090 Secretariat	79,54.53	..	79,54.53	76,92.65	(+)3.40
101 NITI Aayog	8,00.99	..	8,00.99	7,98.89	(+)0.26
102 District Planning Machinery	5,03.62	..	5,03.62	4,70.60	(+)7.02
800 Other Expenditure	1,29.91	..	1,29.91	1,20.74	(+)7.59
902 Deduct - Amount met from State Innovation Fund	(-)4.80	..	(-)4.80	(-)11.50	(-)58.26
911 Deduct - Recoveries of Overpayments	(-)27.99	..	(-)27.99	(-)2.20	(+)1172.27
Total 3451 Secretariat - Economic Services	..	..			
	93,56.26	..	**93,56.26**	**90,69.18**	**(+)3.17**

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS *-Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2019 - 20			Actuals for 2018 - 19	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Economic Services *- Contd.*					
(j) General Economic Services *- Contd.*					
3452 Tourism *- Concld.*					
01 Tourist Infrastructure					
101 Tourist Centre	10,94.95	. .	10,94.95	5,60.22	(+)95.45
102 Tourist Accommodation	40.00	. .	40.00	. .	(+)100.00
Total 01 Tourist Infrastructure	. .	. .			
	11,34.95	. .	**11,34.95**	**5,60.22**	**(+)102.59**
80 General					
001 Direction and Administration	9,99.11	. .	9,99.11	9,07.86	(+)10.05
104 Promotion and Publicity	9,98.61	. .	9,98.61	10,38.54	(-)3.84
800 Other expenditure	1,55.58	. .	1,55.58	1,88.68	(-)17.54
911 Deduct - Recoveries of Overpayments	(-)0.13	. .	(-)0.13	(-)1.63	(-)92.02
Total 80 General	. .	. .			
	21,53.17	. .	**21,53.17**	**21,33.45**	**(+)0.92**
Total 3452 Tourism	. .	. .			
	32,88.12	. .	**32,88.12**	**26,93.67**	**(+)22.07**

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2019 - 20			Actuals for 2018 - 19	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Economic Services - *Contd.*					
(j) General Economic Services - *Contd.*					
3454 Census Surveys and Statistics					
01 Census					
800 Other expenditure	. .	5,13.32	5,13.32	22,88.19	(-)77.57
911 Deduct - Recoveries of Overpayments	. .	(-)8.90	(-)8.90	(-)60.45	(-)85.28
Total 01 Census	. .	. .			
	. .	**5,04.42**	**5,04.42**	**22,27.74**	**(-)77.36**
02 Surveys and Statistics					
110 Gazette and Statistical Memoirs	76,98.72	1,79.00	78,77.72	74,18.97	(+)6.18
111 Vital Statistics	14.98	. .	14.98	15.93	(-)5.96
203 Computer Services	5,46.06	. .	5,46.06	5,44.77	(+)0.24
902 Deduct - Amount met from State Innovation Fund	(-)95.82	. .	(-)95.82	2,54.26	(-)137.69
911 Deduct - Recoveries of Overpayments	(-)10.12	. .	(-)10.12	(-)3,73.19	(-)97.29
Total 02 Surveys and Statistics	. .	. .			
	81,53.82	**1,79.00**	**83,32.82**	**78,60.74**	**(+)6.01**
Total 3454 Census Surveys and Statistics	. .	. .			
	81,53.82	**6,83.42**	**88,37.24**	**1,00,88.48**	**(-)12.40**

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2019 - 20			Actuals for 2018 - 19	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Economic Services - *Contd.*					
(j) General Economic Services - *Contd.*					
3456 Civil Supplies					
001 Direction and Administration	*8.40*	. .	*8.40*	. .	*(+)100.00*
	76,37.19	. .	76,37.19	65,86.06	(+)15.96
101 Inspection	21,30.14	. .	21,30.14	21,40.24	(-)0.47
102 Civil Supplies Scheme	16,70.63	36,76.58	53,47.21	77,48.76	(-)30.99
103 Consumer Subsidies	83,63,12.95	. .	83,63,12.95	79,88,77.40	(+)4.69
190 Assistance to Public Sector and other Undertakings	. .	. .	. .	24.00	(-)100.00
797 Transfer to/from Reserve Funds and Deposit Accounts $	. .	81.57	81.57	85.64	(-)4.75
800 Other expenditure	1,46.43	78.06	2,24.49	30.00	(+)648.30
902 Deduct - Amount met from Tamil Nadu State Consumers Welfare Fund	. .	(-)78.06	(-)78.06	(-)30.00	(+)160.20
911 Deduct - Recoveries of Overpayments	(-)9.26	. .	(-)9.26	(-)3.57	(+)159.38
Total 3456 Civil Supplies	***8.40***	. .			
	84,78,88.08	**37,58.15**	**85,16,54.63**	**81,54,58.53**	**(+)4.44**
3475 Other General Economic Services					
106 Regulation of Weights and Measures	12,22.77	. .	12,22.77	10,83.51	(+)12.85

$ Represents Tamil Nadu State Consumer Welfare Fund. Includes an amount of ₹67.96 lakh realised as interest from the Corpus Fund.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS -*Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2019 - 20			Actuals for 2018 - 19	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Economic Services - *Contd.*					
(j) General Economic Services - *Concld.*					
3475 Other General Economic Services - *Concld.*					
108 Urban Oriented Employment Programmes	. .	1,09,03.36	1,09,03.36	1,09,06.19	(-)0.03
200 Regulation of Other Business Undertakings	5,61.54	. .	5,61.54	5,31.70	(+)5.61
201 Land Ceilings (other than agricultural land)	8,69.85	. .	8,69.85	8,84.64	(-)1.67
793 Special Central Assistance for Scheduled Caste Component Plan	. .	32,89.29	32,89.29	33,80.30	(-)2.69
794 Special Central Assistance for Tribal Sub-Plan	. .	6,28.68	6,28.68	5,73.78	(+)9.57
797 Transfer to Reserve Funds/Deposit Accounts $	1,00,00.00	. .	1,00,00.00	1,00,00.00	. .
800 Other expenditure	7,15.68	. .	7,15.68	10,52.11	(-)31.98
902 Deduct - Amount met from State Innovation Fund	(-)99.66	. .	(-)99.66	(-)5,12.75	(-)80.56
Total 3475 Other General Economic Services	. .	. .			
	1,32,70.18	**1,48,21.33**	**2,80,91.51**	**2,78,99.48**	**(+)0.69**
Total (j) General Economic Services	***8.40***	. .			
	88,19,56.46	**1,92,62.90**	**90,12,27.76**	**86,52,09.34**	**(+)4.16**

$ Represents State Innovation Fund.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS *-Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2019 - 20			Actuals for 2018 - 19	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Economic Services *- Concld.*					
Total C Economic Services	**5,58.57**	**. .**			
	3,76,20,78.07	**49,83,38.68**	**4,26,09,75.32**	**3,96,69,34.02**	**(+)7.41**
D Grants-in-Aid and Contributions					
3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions *					
102 Stamp Duty	3,51,15.09	. .	3,51,15.09	1,35,85.18	(+)158.48
103 Entertainment Tax	. .	. .	. .	5.39	(-)100.00
ULBs/ PRIs #	85,93,32.60	35,06,43.30	1,20,99,75.90	1,18,05,62.54	(+)2.49
200 Other Miscellaneous Compensations and Assignments	25,35,06.47	. .	25,35,06.47	26,66,20.96	(-)4.92
797 Transfers to/from Reserve Fund/Deposit Account $	7,02,30.17	. .	7,02,30.17	2,71,81.15	(+)158.38

* Details of Assets created from out of Grants-in-Aid given by the Government to Local Bodies are furnished in Statement 10 and Appendix - III

For details refer to Appendix XI on ULBs/ PRIs.

$ Represents Fund for Priority Schemes in Rural Areas.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS *-Concld.*

Figures in italics represent charged expenditure

(₹ in lakh)

Heads	Actuals for the year 2019 - 20			Actuals for 2018 - 19	Percentage Increase (+) / Decrease (-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
D Grants-in-Aid and Contributions *- Concld.*					
3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions *- Concld.*					
	. .	. .			
Total 3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	**1,21,81,84.33**	**35,06,43.30**	**1,56,88,27.63**	**1,48,79,55.22**	**(+)5.44**
Total D Grants-in-Aid and Contributions	. .	. .			
	1,21,81,84.33	**35,06,43.30**	**1,56,88,27.63**	**1,48,79,55.22**	**(+)5.44**
Total - Expenditure Heads (Revenue Account)	***3,28,76,87.65***	. .			
	15,51,84,93.55	**2,23,72,91.05**	**21,04,34,72.25**	**19,72,00,60.00**	**+6.71**
Includes: Salaries	**4,13,27,89.04**	**9,97,17.17**	**4,23,25,06.21**	**4,05,48,69.50**	
Subsidies	**1,84,84,80.33**	**16,59,11.25**	**2,01,43,91.58**	**1,89,22,18.67**	
Grants-in-aid	**3,54,23,59.25**	**1,51,80,22.13**	**5,06,03,81.38**	**4,78,25,88.23**	

Explanatory Notes

Expenditure on Revenue Account:

Revenue expenditure increased from ₹19,72,00,60.00 lakh to ₹21,04,34,72.25 lakh in 2019-20, resulting in a net increase of ₹1,32,34,12.25 lakh i.e., 6.71 *per cent* over the previous year.

The net increase is the cumulative effect of increase and decrease.

Increase occurred mainly under :-

Sl. No.	Head of Account (1)		Net Increase (₹ in lakh) (2)	Reasons (3)
1	2202	General Education	50,76,82.73	The increase was mainly due to higher expenditure under salaries and other allowances, student bus pass, reimbursement of tuition fees under RTE, supply of text books (both in Elementary and Secondary Education) and grants to various Universities.
2	2049	Interest Payments	32,23,17.46	The increase in debt charges commensurate with the increases in the outstanding debt and liabilities as well as interest commitment on Provident Fund, Defined Contributory Pension Scheme and Tamil Nadu State Transport Corporation Employees' Pension Fund.
3	2801	Power	10,65,73.56	The increase was mainly due to taking over future loss of TANGEDCO by State Government under UDAY Scheme, payment of subsidy to TANGEDCO for reduction in tariff to Domestic Consumers and expenditure incurred for Artificial Intelligence Based Active Grid Network Management and Assistance to the State Electricity Regulatory Commission.
4	2401	Crop Husbandry	10,38,00.37	The increase was mainly due to higher expenditure on payment to Electricity Board for supply of free electricity to the farmers, Micro Irrigation, National Horticulture Mission, Sub-mission on Agricultural Mechanization, Dry Land Farming and premium subsidy for Crop Insurance under PMFBY and payment of production incentive to the farmers for paddy and sugarcane.
5	3604	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	8,08,72.41	The increase was due to higher expenditure incurred towards assignment under Global Sharing of Assigned Revenue to Rural Local Bodies, Grants to Village Panchayats, Municipal Corporations, Municipalities, Town Panchayats as per the recommendations of the 14th Finance Commission, contribution to the Operational and Maintenance Gap Filling Fund, contribution to Tamil Nadu Urban Road Infrastructure Fund (TURIF) from assigned revenue and sharing of assigned revenue - Stamp Duty (DTP).

Explanatory Notes *-contd.*

Sl. No.	Head of Account (1)		Net Increase (₹ in lakh) (2)	Reasons (3)
6	2055	Police	7,92,45.28	The increase was due to higher expenditure under salaries and other allowances, expenditure incurred towards purchase of various types of motor vehicles, machineries and equipments, fuel charges, travel expenses, feeding and dietary charges to the Police Personnel, development of Information Technology Infrastructure from the Crime and Criminal Tracking Network and Systems Services Fund (CCTNS) and settlement of Bus/Train Warrants.
7	2015	Elections	6,02,47.09	The increase was due to higher expenditure for the conduct of General Loksabha Election, By-election of Legislative Assembly in certain places and conduct of Elections for Panchayats/ Local Bodies.
8	2071	Pension and other Retirement Benefits	5,72,17.18	The increase was mainly due to payment of dearness allowance to Pensioners, Government Contribution for Tamil Nadu Government Employees under Defined Pension Contribution, dearness allowance to Teacher Pensioners of Aided Schools, Colleges and Local Bodies, Pension to Teachers of Aided Schools, Schools of Local Bodies, Aided Colleges and Non-Teaching Staff of Aided Schools.
9	2217	Urban Development	5,61,33.96	The increase was due to fresh expenditure on Grants to Villupuram Municipality for Centenary Celebration and Grants to Tamil Nadu Slum Clearance Board for improvement to tenements including repairs, renovation, sewerage, water supply etc., and enhanced expenditure on implementation of Swacch Bharath Mission in Corporations/Municipalities/ Town Panchayats and Schemes for Urban Local Bodies under Infrastructure and Amenities Fund.
10	2852	Industries	5,13,80.34	The increase was mainly due to expenditure on reimbursement of land cost to TIDCO, creation of Cyber Security Architecture, special desk to facilitate foreign investors at Tamil Nadu House, New Delhi, Zero Proof Identity Based Predictive Government Service Delivery, Assistance to CEMCOT for setting up of Infrastructure for Environment Management, Grants to Electronic Corporation of Tamil Nadu Ltd. for improving Information Technology and creation of an Integrated Tamil Nadu Geographical Information System.
11	2415	Agricultural Research and Education	3,80,76.03	The increase was due to Grants to Tamil Nadu Fisheries University, Tamil Nadu Agricultural University, Tamil Nadu Veterinary and Animal Sciences University and Reimbursement of Tuition Fees for First Generation Graduates and Assistance to Tamil Nadu Fisheries University.

Explanatory Notes *-contd.*

Sl. No.	Head of Account (1)		Net Increase (₹ in lakh) (2)	Reasons (3)
12	3456	Civil Supplies	3,61,96.10	The increase was mainly due to higher expenditure made under Food Subsidy - Public Distribution System Support.
13	2236	Nutrition	3,54,98.29	The increase was mainly due to higher expenditure under salary and other allowances, expenditure towards Tamil Nadu Intergrated Child Development Services Scheme Phase-III and Puratchi Thalaivar MGR Nutritious Meal Programme and National Nutrition Mission(NNM).
14	2235	Social Security and Welfare	2,62,10.31	The increase was mainly due to implementation of Amma Two Wheeler Scheme, Maintenance Grants to NGO under Intergrated Child Protection Scheme(ICPS), Travel Concession to Differently Abled Persons, Maintenance allowance to the severely affected differently abled persons, maintenance allowance to the severly affected Differently Abled Persons, Reimbursement of loss due to issue of concessional bus pass to Senior Citizens, Assistance to the people of Scheduled Caste/ Scheduled Tribe Community affected by riots, additional expenditure on Social Security Pension schemes, free distribution of Dhotis and Sarees (Handloom Cloth) to the people below poverty line and higher expenditure on salaries and other allowances.
15	2701	Major and Medium Irrigation	2,40,02.51	The increase was mainly due to establishment charges (pro-rata) transferred on percentage basis to various Capital Major Heads, Executive Establishment (Territorial), Divisions under Water Resources Department, formation of Tamil Nadu Water Resources Conservation and Rivers Restoration Corporation Limited.
16	2053	District Administration	2,32,40.35	The increase was mainly due to creation of new posts for the newly created Taluks/Divisions, new establishment for aquisition of lands for improvement and widening of National Highways and additional expenditure incurred under Salaries and other allowances, increased expenditure under the component of purchase of computers, motor vehicles, property tax and contract payment in the office of the Collectors and Magistrates.
17	2403	Animal Husbandry	1,32,27.87	The increase was mainly due to implementation of National Livestock Mission - Animal Husbandry, National Mission on Bovine Productivity, expenditure for Veterinary Hospitals and Dispensaries, Upgrading of Veterinary Hospitals as Clinical centres, Foot and Mouth Disease Control Programme(FMDCP), establishment of Advanced Institure for Integrated Research on Livestock and Animal Sciences (AIIRLIVAS) and higher expenditure under salaries and other allowances.

Explanatory Notes *-contd.*

Sl. No.	Head of Account (1)		Net Increase (₹ in lakh) (2)	Reasons (3)
18	2230	Labour, Employment and Skill Development	1,04,08.89	The increase was mainly due to higher expenditure under salaries and other allowances, Grants to Unorganised Labour Welfare Board, Grants to Tamil Nadu Skill Development Corporation, implementation of the Skill Aquisition and Knowledge Awareness for Livelihood project (SANKALP) and formation of new Government Industrial Training Institutes and free supply of Laptop and Bicycles to the Government ITI and Government aided ITI Trainees.
19	2210	Medical and Public Health	93,70.48	The increase was mainly due to higher expenditure under salaries and other allowances being the impact of existing posts and newly filled up vacant posts.
20	2435	Other Agricultural Programmes	89,46.54	The increase was mainly due to higher expenditure incurred under the schemes of e-trading in regulated markets, e-NAM projects, National Agriculture Development Programme (NADP/RKVY), sub-mission on seeds and planting materials and higher expenditure incurred under salaries and other allowances.
21	3054	Roads and Bridges	87,13.82	The increase was mainly due to expenditure under salaries and allowances, maintenance and improvements of roads in forest area, repairs and carriages for motor vehicles under the control of Chief Engineer (NH), establishment for project implementation unit under Chennai Peripheral Ring Road (CPRR) Project and Maintenance of Sugarcane Roads.
22	2204	Sports and Youth Services	85,90.97	The increase was mainly due to grants to Sports Development Authority of Tamil Nadu for construction of sports hostels, new administrative office building, Gymnastics training hall, synthetic athletic track, Amma Youth sports schemes and higher expenditure for establishment of Centre of Excellence in Table Tennis, Sports Bio-mechanics and Teachers Quarters in Tamil Nadu Physical Education and Sports University.
23	2014	Administration of Justice	80,68.60	The increase was mainly due to higher expenditure under pay and dearness allowances to the High Court of Madras and Madurai Bench and Subordinate Courts, 16 Special Courts constituted under POSCO Act 2012 in various Districts, purchase of computers and accessories to the Subordinate Courts.

Explanatory Notes *-contd.*

Sl. No.	Head of Account (1)		Net Increase (₹ in lakh) (2)	Reasons (3)
24	2040	Taxes on Sales, Trade etc.	80,35.85	The increase was mainly due to higher expenditure under salaries and other allowances, expenditure on special initiatives for e-Governance in Commercial Taxes Department.
25	2515	Other Rural Development programmes	74,92.71	The increase was mainly due to implementation of the schemes of Post Tsunami Sustainable Livelihoods Programme from International Fund for Agricultural Development (IFAD) Phase-II, Implementation of Self Sufficiency Scheme, Rashtriya Gram Swaraj Abhiyan (RGSA), payment to Tamil Nadu Electricity Board on behalf of rural hut dwellers, creation of basic infrastructure facilities in Village Panchayats and expenditure incurred under salaries and allowances.
26	2203	Technical Education	67,89.52	The increase was mainly due to higher expenditure under salaries and other allowances, grants-in-aid to the Anna University, Chennai, various Government College of Engineering, Thanthai Periyar Government Institute of Technology, Vellore, conduct of examinations at Alagappa Chettiar College of Engineering and Technology, Karaikudi and grants for current expenditure to the Government aided Engineering Colleges.
27	2408	Food, Storage and Warehousing	54,51.85	The increase was mainly due to establishment of mega food processing park and implement the e-procurement system in Direct Purchase Centres in Tamil Nadu.
28	2030	Stamps and Registration	52,61.67	The increase was mainly due to the procurement of hardwares for implementation of Project STAR 2.0 in Registration Department and higher expenditure under salaries and other allowances.

Explanatory Notes *-contd.*

Sl. No.	Head of Account (1)		Net Increase (₹ in lakh) (2)	Reasons (3)
29	2041	Taxes on Vehicles	49,13.34	The increase was mainly due to implementation of Road Safety programme and supply of smart card based driving license and Registration Certificate.
30	2406	Forestry and Wild Life	48,13.67	The increase was mainly due to higher expenditure under salaries and other allowances and expenditure incurred for switching over the wireless communication from Analog to Digital and expenditure made for District Establishment like advertisement charges, contract payment, wages and special maintenance.
31	2501	Special Programme for Rural Development	46,63.15	The increase was mainly due to higher expenditure under the scheme Aajeevika (NRLM), Deen Dayal Upadhyaya Grameen Kaushal Yojana (DDU-GKY) and Startup Village Entrepreneurship Programme (SVEP) and also under salaries and allowances.
32	2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	46,28.82	The increase was mainly due to higher expenditure under salaries and other allowances.
33	2059	Public Works	35,22.79	The increase was mainly due to higher expenditure under maintenance of public buildings i.e, buildings of various Government departments and controlled by the Chief Engineer, Public Works Department and higher expenditure under salaries and other allowances.
34	2056	Jails	32,45.66	The increase was mainly due to higher expenditure under salaries and other allowances for existing employees and newly created District Jails, implementation of e-prison Projects and video conferencing system in the prisons and expenditure made for renovation work in all Central prisons and Special prisons.

Explanatory Notes *-contd.*

Sl. No.	Head of Account (1)		Net Increase (₹ in lakh) (2)	Reasons (3)
35	2070	Other Administrative Services	26,70.52	The increase was mainly due to formation of Coastal Disaster Risk Reduction Project (CDRRP), Project Management Unit under World Bank Assisted Schemes and Early Warning System under Emergency Tsunami Reconstruction Project (ETRP), assistance from World Bank in Revenue Administration Department, payment of lease amount for land to the Tamil Nadu House and Cultural Centre at Mumbai and higher expenditure under salaries and other allowances.
36	2205	Art and Culture	24,82.28	The increase was mainly due to grants to Tamil Nadu Music and Fine Arts University, Tamil Nadu Eyal Isai Nataka Mandram, Anna Centenary Library and higher expenditure on repairs, renovotion and maintenance of monuments etc., excavation of archeological sites and compensation of expenditure on account of issue of bus pass to the students of Government Music colleges, College of Fine Arts, College of Architecture and Sculpture and higher expenditure under salaries and other allowances.
37	2048	Appropriation for reduction or avoidance of debt	19,66.44	The increase was mainly due to Government contribution to Non-Obligatory Sinking Funds.
38	2051	Public Service Commission	18,93.53	The increase was mainly due to higher expenditure under periodical maintenance, advertisement charges and remuneration in the Tamil Nadu Public Service Commission.
39	2250	Other Social Services	13,56.89	The increase was mainly due to Fund Transfer to the Hindu Religious and Charitable Endowments Fund, Supply of Laptop to Government ITI Students and Other Grants to Religious Institutions-Wakf Board and District Establishment other than Temple Executive Offices.
40	2029	Land Revenue	11,19.78	The increase was mainly due to higher expenditure under salaries and other allowances for the new posts created and for existing employees.

Explanatory Notes *-contd.*

Decrease occurred mainly under -

Sl. No.	Head of Account (1)		Net Decrease (₹ in lakh) (2)	Reasons (3)
1	2245	Relief on account of Natural Calamities	13,79,16.30	The decrease was mainly due to reduced expenditure under assistance to National Disaster Response Fund and the subsidy to small and marginal farmers for agricultural inputs, distribution of free supply of rice, cloth, food, kerosene, etc., assistance for repair/ reconstruction of damaged houses, huts in the flood affected areas, relief measures to farmers due to damage of horticultural crops, repairs and restoration of damaged roads and bridges due to floods in flood affected areas and grants to TWAD Board for mitigating drinking water scarcity.
2	2505	Rural Employment	8,60,89.64	The decrease was mainly due to non receipt of Central share and lesser expenditure under the schemes of Pradhan Mantri Awaas Yojana (Gramin) and Mahatma Gandhi Rural Employment Guarantee Scheme.
3	2216	Housing	7,61,37.86	The decrease was mainly due to reduced expenditure under the schemes of Housing for All-Pradhan Mantri Awaas Yojana (Urban) , Solar Powered Green House, repaired housing schemes for Other Backward Classes, Roofing cost for construction of concrete houses and construction of houses for fishermen.
4	2215	Water Supply and Sanitation	4,23,03.69	The decrease was mainly due to reduced expenditure on total sanitation campaign under Swacch Bharat Mission based on Government of India release and reduced expenditure for the assistance to rural local bodies towards water supply charges.
5	2211	Family Welfare	3,40,30.71	The decrease was mainly due to the arrears of Kind Grant recieved under National Health Mission from the year 2014-15 to 2018-19 recieved during the Financial Year 2018-19. Whereas the scheduled expenditure was incurred during 2019-20.
6	2851	Village and Small Industries	1,58,03.16	The decrease was mainly due to reduced expenditure under the schemes of Capital subsidy to Micro, Small, Medium and Agro-based industries, assistance to Tamil Nadu Handicrafts Development Corporation - Khadi and Village Industries and payment of subsidy to Tamil Nadu Electricity Board on behalf of powerloom weavers.
7	2075	Miscellaneous General Services	1,04,95.62	The decrease was mainly due to non-requirement of allotment for irrecoverable loan written off sanctioned to various institutions and individual beneficiaries during rationalization under Intergrated Financial and Human Resource Management System (IF & HRMS), amount transferred to Guarantee Redemption Fund and lesser expenditure under Payment of Premium to the insurance company for implementing New Health Insurance Scheme (NHIS).

Explanatory Notes *-concld.*

Sl. No.	Head of Account (1)		Net Decrease (₹ in lakh) (2)	Reasons (3)
8	3055	Road Transport	88,91.67	The decrease was mainly due to decrease in the price of high speed diesel oil as a result of which there was savings in the expenditure.
9	2402	Soil and Water Conservation	45,73.38	The decrease was mainly due to reduced expenditure for the schemes of solar powered pumping systems, National Agriculture Development Programme (NADP-RKVY), Soil Health Management and Soil Health Card (SHC) under National Mission on Sustainable Agriculture (NMSA).
10	2425	Co-operation	36,39.26	The decrease was mainly due to reduced expenditure under grants for payment of interest on Agricultural Loans availed by Farmers from Co-operative institutions, interest free loans to diffently abled persons who availed loan from Co-operative banks, grants for waiver off to Agricultural Loans availed by Co-operative institutions from NABARD mid-term loan, Grants for payment of interest on Agricultural Loans availed by Co-operative institutions from NABARD mid-term loan and Assistance to implementation of Integrated Co-operative Development Project.
11	2058	Stationery and Printing	29,48.79	The decrease was mainly due to reduced expenditure for procurement of printing paper and others under the Stores in the office of the Stationery and Stores, lesser amount transferred to the "Depreciation Reserve Fund of Government Presses" fund account and lesser need under materials and supplies in the Government Central Press.
12	2054	Treasury and Accounts Administration	21,62.09	The decrease was mainly due to reduced expenditure on implementation of Intergrated Financial and Human Resource Management System (IF&HRMS), computer purchase and stationery and special service under special initiatives in e-Governance in the Office of Commissioner of Treasuries and Accounts.
13	3454	Census Surveys and Statistics	12,51.24	The decrease was mainly due to reduced expenditure under prepartion of National Population Register, Panel Survey on Socio Economic Status on Elderly Population in Tamil Nadu and Development of Housing Development Scheme.
14	2405	Fisheries	10,52.24	The decrease was mainly due to reduced expenditure under World Bank Assistance Scheme under Coastal Disaster Risk Reduction Project (CDRRP), Relief Assistance to the Damages caused to Fishing Boats / Nets due to accident, Natural Calamities Relief Assistance to the Fishermen and their Families and Recoveries of over payment received under various schemes.

ANNEXURE TO STATEMENT 15

(₹ in lakh)

Sl. No	Scheme number as per Budget	Schemes for which grants are released by Government of India	*Amount released for all the Umbrella schemes as per PFMS portal(includes assistance for capital expenditure also)	Amount Booked under 1601.06.101 as per RBI CMS/Sanction orders (includes assistance for capital expenditure also)	*Plan Expenditure incurred on these schemes (includes capital expenditure)	Saving(-) / Excess(+)
1	AA	Mission for 100 Smart Cities	2,94,00.00#	3,01,62.00	15,04,38.00	12,02,76.00
2	AG	National Programme for Mid Day Meals in Schools	4,31,21.49	4,31,21.49	17,09,33.17	12,78,11.68
3	AJ	Pradhan Mantri Awas Yojana (Urban)	4,96,53.08	4,96,53.08	20,17,62.25	15,21,09.17
4	AK	Pradhan Mantri Awas Yojana (Rural) (Indira Awas Yojana)	3,00,01.30	3,00,01.30	0.00	-3,00,01.30
5	AL	National Rural Livelihood Mission (NRLM)	3,37,38.80#	3,38,44.82	3,72,22.64	33,77.82
6	AM	Integrated Child Development Services - General	6,48,68.45#	6,50,44.43	14,08,11.77	7,57,67.34
7	AN	Mission for Development of Horticulture	93,01.57	93,01.57	3,28,66.88	2,35,65.31
8	AO	National Food Security Mission	59,50.12#	48,11.51	62,29.20	14,17.69
9	AP	Blue Revolution - Integrated Development and Management of Fisheries	30,29.42	30,29.42	0.00	-30,29.42
10	AQ	Sub-Mission on Agricultural Mechanisation	70,00.00	70,00.00	2,16,29.93	1,46,29.93
11	AR	White Revolution - Livestock Health and Disease Control	11,02.04	11,02.04	47,13.32	36,11.28
12	AS	National AYUSH Mission	19,93.91	19,93.91	36,74.83	16,80.92
13	AT	Human Resource in Health and Medical Education	2,11,54.00#	71,11.00	40,71.41	-30,39.59
14	AV	National Rural Drinking Water Programme	3,73,09.94	3,73,09.94	5,56,76.38	1,83,66.44
15	AW	Forest Fire Prevention and Management Scheme	1,54.82	1,54.82	85.87	-68.95
16	AX	Pre-Matric Scholarships to Other Backward Classes Students	18,96.00	18,96.00	37,92.00	18,96.00
17	AY	Post-Matric Scholarships to Other Backward Classes Students	1,11,39.00	1,11,39.00	37,87.50	-73,51.50
18	AZ	Umbrella Scheme for Development of Schedule Castes Education (Post Matric Scholarship and Pre Matric Scholarship)	9,25,84.00	9,25,84.00	2,05,86.67	-7,19,97.33

Differs from amount actually received from Central Government as Grants-in-Aid.

ANNEXURE TO STATEMENT 15 - *Contd.*

(₹ in lakh)

Sl. No	Scheme number as per Budget	Schemes for which grants are released by Government of India	*Amount released for all the Umbrella schemes as per PFMS portal(includes assistance for capital expenditure also)	Amount Booked under 1601.06.101 as per RBI CMS/Sanction orders (includes assistance for capital expenditure also)	*Plan Expenditure incurred on these schemes (includes capital expenditure)	Saving(-) / Excess(+)
19	BA	Umbrella Scheme for Education of Schedule Tribe (Post-Matric and Pre-Matric)	50,25.19 #	57,34.93	44,43.67	-12,91.26
20	BB	Employment Exchanges - National Career Service Project	2,06.61	2,06.61	1,48.50	-58.11
21	BC	Atal Mission for Rejuvenation and Urban Transmission (AMRUT)	4,56,96.00	4,56,96.00	79,80.00	-3,77,16.00
22	BD	Umbrella Scheme for Skill Development Mission (Pradhan Mantri Kaushal Vikas Yojana) (PMKVY)	46,61.23#	36,50.11	0.00	-36,50.11
23	BE	National Mission for Sustainable Agriculture	33,00.00#	50,73.26	28,53.23	-22,20.03
24	BF	Pradhan Mantri Krishi Sinchai Yojana (PMKSY)	5,23,00.00#	5,24,95.40	11,64,66.36	6,39,70.96
25	BG	Sub-Mission on Agriculture Extension and Farmers Training	39,51.80	39,51.80	68,48.86	28,97.06
26	BH	Mahatma Gandhi National Rural Guarantee Scheme	10,67,84.29	10,67,84.29	12,15,32.74	1,47,48.45
27	BI	Swachh Bharat Abhiyan (Nirmal Bharat Abhiyan) - Rural	1,37,80.01	1,37,80.01	3,44,29.34	2,06,49.33
28	BM	RURBAN Mission	16,20.00	16,20.00	27,00.00	10,80.00
29	BN	Additional Central Assistance under Stream II of Rashtriya Krishi Vikas Yojana	2,24,66.67	2,24,66.67	1,67,49.46	-57,17.21
30	BO	Rashtriya Madhyamik Shiksha Abhiyan (RMSA)	17,69,12.17#	3,08,38.35	16,27.78	-2,92,10.57
31	BQ	Integrated Wild Life Habitats	4,09.50	4,09.50	7,12.37	3,02.87
32	BR	Sub-Mission on Seed and Planting Material	23,10.27	23,10.27	19,61.83	-3,48.44
33	BU	Integrated Child Protection Scheme (ICPS)	1,49,15.36	1,49,15.36	1,45,57.44	-3,57.92
34	BV	National Urban Livelihood Mission	81,36.32	81,36.32	2,02.27	-79,34.05
35	BW	Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA)	95.48	95.48	8,44.94	7,49.46
36	CB	Rationalisation of Minor Irrigation Statistics under Development of Water Resources Information System	1,19.18	1,19.18	50.68	-68.50

Differs from amount actually received from Central Government as Grants-in-Aid.

ANNEXURE TO STATEMENT 15 - *Contd.*

(₹ in lakh)

Sl. No	Scheme number as per Budget	Schemes for which grants are released by Government of India	*Amount released for all the Umbrella schemes as per PFMS portal(includes assistance for capital expenditure also)	Amount Booked under 1601.06.101 as per RBI CMS/Sanction orders (includes assistance for capital expenditure also)	*Plan Expenditure incurred on these schemes (includes capital expenditure)	Saving(-) / Excess(+)
37	CC	Integrated Development of Wild Life Habitats - Project Tiger	15,86.91	15,86.91	47,97.54	32,10.63
38	CD	National Social Assistance Programme - National Old Age Pension Scheme	3,50,22.83	3,50,22.83	15,71,88.36	12,21,65.53
39	CE	Project Elephant	2,75.16	2,75.16	1,10.65	-1,64.51
40	CG	National Social Assistance Programme - National Disabled Pension Scheme	16,16.19	16,16.19	74,77.05	58,60.86
41	CH	National Social Assistance Programme - National Widow Pension Scheme	1,92,70.11	1,92,70.11	6,61,83.69	4,69,13.58
42	CK	Umbrella Scheme for Protection and Empowerment of Women - Swadhar Greh, One Stop Centre and Women Helpline	1,60.16	1,60.16	0.00	-1,60.16
43	CL	State Resource Centre for Women (SRCW) under National Mission for Empowerment of Women	1,05.81	1,05.81	15.68	-90.13
44	CO	Conservation and Management of Wetland under the National Plan for Conservation of Aquatic Eco-System	1,37.22	1,37.22	1,63.13	25.91
45	CQ	Strengthening of Machinery for Enforcement of Protection of Civil Rights of Scheduled Castes and Scheduled Tribes	18,33.05	18,33.05	81.84	-17,51.21
46	CR	Mission for Protection and Empowerment of Women Implementation of Ujjwala Scheme	52.06	52.06	64.46	12.40
47	CS	Implementation of Management Action Plan (MAP) in Biosphere Reserves	3,46.86	3,46.86	3,28.49	-18.37

ANNEXURE TO STATEMENT 15 - *Concld.*

(₹ in lakh)

Sl. No	Scheme number as per Budget	Schemes for which grants are released by Government of India	*Amount released for all the Umbrella schemes as per PFMS portal(includes assistance for capital expenditure also)	Amount Booked under 1601.06.101 as per RBI CMS/Sanction orders (includes assistance for capital expenditure also)	*Plan Expenditure incurred on these schemes (includes capital expenditure)	Saving(-) / Excess(+)
48	CT	Construction of Hostels for OBC Boys and Girls	10,57.50	10,57.50	0.00	-10,57.50
49	CX	National Livestock Mission	31,46.83	31,46.83	1,49.54	-29,97.29
50	DA	National Social Assistance Programme - National Family Benefit Scheme	18,99.84	18,99.84	19,00.89	1.05
51	DC	National Mission for Justice Delivery and Legal Reforms	65.00#	1,05.81	0.00	-1,05.81
52	DF	National e-Governance Plan - Agriculture	3,55.00	3,55.00	4,00.30	45.30
53	DH	National Education Mission - Rashtriya Uchchatar Shiksha Abhiyan(RUSA)	1,35,57.20	1,35,57.20	80,27.20	-55,30.00
54	DL	Modernisation of Police Force	58,62.06#	56,62.06	8,63.66	-47,98.40
55	DP	Swachh Bharat Mission (URBAN)	2,36,19.10	2,36,19.10	8,67,57.20	6,31,38.10
56	DS	ICDS National Nutrition Mission (NNM) Programme	1,18,09.00	1,18,09.00	1,60,25.05	42,16.05
57	DV	Infrastructural facilities for Judiciary-Other than High Courts	38,71.00	38,71.00	1,71.31	-36,99.69
58	DX	Strengthening of State Drug Regulatory System	14,16.00	14,16.00	0.00	-14,16.00
59	EA	Rashtriya Gram Swaraj Abhiyan (RGSA)	5,30.13	5,30.13	54,83.55	49,53.42
60	ED	Pradhan Mantri Adarsh Gram Yojana (PMAGY)	22,24.80	22,24.80	0.00	-22,24.80
61	EP	Pradhan Mantri Krishi Sinchai Yojana (PMKSY) - Har Khet Ko Pani	16,74.72#	14,79.32	0.00	-14,79.32
62	EQ	National Apprenticeship Promotion Scheme	5,00.00	5,00.00	0.00	-5,00.00
63	ES	National Mission for Safety of Women (NIRBHAYA FUND) - Setting up of fast track special courts	3,15.00	3,15.00	0.00	-3,15.00
64	EX	Construction of Hostels for Scheduled Castes Boys and Girls	1,87.50	1,87.50	0.00	-1,87.50
65	EY	Pradhan Mantri Janulkas Karyakram for Minorities	7,27.65	7,27.65	0.00	-7,27.65

Differs from amount actually received from Central Government as Grants-in-Aid.

* For details refer Appendix V A

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20			Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
A	**Capital Account of General Services**						
4055	**Capital Outlay on Police**						
190	**Investments in Public Sector and Other Undertakings**						
(i)	Investments in Tamil Nadu Police Housing Corporation Limited	. .	. .	. .	. .	1,00.00	. .
	Total: 190 Investments in Public Sector and Other Undertakings	. .	. .	. .	. .	**1,00.00**	. .
207	**State Police**	**1,27.56**	**2,42.29**	. .	**2,42.29**	**5,97,01.64**	**(+)89.94**
210	**Research, Education and Training**	**9.27**	. .	. .	. .	**9,28.51**	**(-)100.00**
211	**Police Housing**	**4,09,04.72**	**4,01,50.21**	. .	**4,01,50.21**	**41,60,02.30**	**(-)1.84**
216	**Other Police Organisations**	. .	. .	. .	. .	**1,46.00**	. .
800	**Other expenditure**	. .	. .	. .	. .	**1,59,15.08**	. .
901	**Deduct - Receipts and Recoveries on Capital Account**	. .	. .	. .	. .	**(-)42.69**	. .
	Total: 4055 Capital Outlay on Police	**4,10,41.55**	**4,03,92.50**	. .	**4,03,92.50**	**49,27,50.84**	**(-)1.58**
4058	**Capital Outlay on Stationery and Printing**						
103	**Government Presses**	**4,90.22**	**2,40.33**	. .	**2,40.33**	**83,71.38**	**(-)50.98**
800	**Other expenditure**	. .	. .	. .	. .	**0.06**	. .
902	**Deduct - Amount met from Depreciation Reserve Funds of Government Presses**	**(-)3,78.41**	. .	. .	. .	**(-)11,01.52**	**(-)100.00**

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS - *Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20			Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
A	**Capital Account of General Services** - *Contd.*						
4058	**Capital Outlay on Stationery and Printing** - *Concld.*						
	Total: 4058 Capital Outlay on Stationery and Printing	**1,11.81**	**2,40.33**	..	**2,40.33**	**72,69.92**	**(+)114.94**
4059	**Capital Outlay on Public Works**						
01	**Office Buildings**						
001	**Direction and Administration**	..	..	..	..	**12,87.10**	..
051	**Construction**						
(i)	Construction of 30 numbers of Judges Bunglow at Greenways Road, Chennai	..	..	..	..	12,24.72	..
(ii)	Construction of Additional Guest Houses and Staff Quarters at New Delhi	..	..	..	..	15,30.00	..
(iii)	Construction of New Women Prison in the premises of Special sub-jail at Trichy	..	..	..	..	7,20.24	..
(iv)	Construction of new complex for Tamil Nadu Legislative Assembly	..	..	..	..	4,24,90.00	..
(v)	Construction of Collectorate Office at Salem	..	..	..	..	32,12.88	..
(vi)	Construction of combined Court Building at Namakkal in Namakkal District	..	..	..	..	46,21.49	..
(vii)	Construction of combined Court Building at Namakkal in Namakkal District	..	..	..	..	11,86.07	..
(viii)	Construction of New Collectorate Building at Trichy	..	..	..	..	10,44.27	..
(ix)	Construction of New Building Complex for Tamil Nadu Legislative Assembly Complex Block B at Omandurar Government Estate, Chennai.	..	..	..	..	76,78.38	..
(x)	Construction of Office Building for Tamil Nadu Public Service Commission at Chennai	..	..	..	..	12,93.12	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS - *Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20			Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
A	**Capital Account of General Services** - *Contd.*						
4059	**Capital Outlay on Public Works** - *Contd.*						
01	**Office Buildings** - *Contd.*						
051	**Construction**						
(xi)	Construction of New Building Complex for Tamil Nadu Legislative Assembly Complex Block A and Secretariat Building at Omandurar Government Estate, Chennai	..	..	..	..	4,38,37.63	..
(xii)	Construction of Combined Court Building and quarters for Judicial Officers at Thiruvarur	..	..	..	..	8,11.98	..
(xiii)	Construction of Combined Court building at Sivagangai	..	..	..	..	6,11.36	..
(xiv)	Construction of Combined Court Building at Thiruvannamalai in Thiruvannamalai District	..	..	..	..	12,95.48	..
(xv)	Construction of Combined Court Building and Quarters for Judicial Officers at Cuddalore in Cuddalore District	..	..	..	..	8,79.17	..
(xvi)	Providing external face lift to the exterior surface of the Namakkal Kavingar Maligai at Secretariat.	..	..	..	..	27,96.63	..
(xvii)	Construction of Combined Court Building and quarters for Judicial Officers at Thiruvannamalai in Thiruvannamalai District.	..	..	..	..	13,38.48	..
(xviii)	Construction of combined Court Building and quarters for Judicial Officers at Trichy..	..	..	..	..	21,41.22	..
(xix)	Construction of Combined Commercial Tax office at Salem.	..	..	..	..	8,20.54	..
(xx)	Construction of Master Plan Complex at Thanjavur.	..	..	..	..	30,46.18	..
(xxi)	Construction of new Collectorate building at Cuddalore in Cudddalore district	..	..	..	..	25,22.69	..
(xxii)	Construction of Master Plan Complex at Tiruppur	..	..	..	..	55,26.15	..
(xxiii)	Construction of combined Court buildings at Thiruvallur	..	..	..	..	12,93.56	..
(xxiv)	Construction of additional Collectorate at Udhgamandalam for accommodation of 28 offices	..	..	..	..	25,34.78	..
(xxv)	Construction of building for master plan complex in Ramnad	..	..	..	..	10,48.21	..
(xxvi)	Construction of combined court building at Trichy	..	..	..	..	23,82.39	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS - *Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20			Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
A	**Capital Account of General Services** - *Contd.*						
4059	**Capital Outlay on Public Works** - *Contd.*						
01	**Office Buildings** - *Contd.*						
051	**Construction**						
(xxvii)	Construction of Combined Court building at Manapparai in Trichy District.	..	6,77.29	..	6,77.29	7,61.93	(+)100.00
(xxviii)	Construction of Combined Court Building with Garege at Ambattur	..	5,51.01	..	5,51.01	5,51.01	(+)100.00
(xxix)	Construction of Temporary Collectorate Office Building in Marketing Committee Campus at Kallakurichi District	..	5,50.00	..	5,50.00	5,50.00	(+)100.00
(xxx)	Construction of Combined Court building and cycle shed, 100 KVA Generator room at Sriperumbudur Taluk of kancheepuram District	..	7,09.45	..	7,09.45	7,09.45	(+)100.00
(xxxi)	Construction of Dormitory to Accommadate 1000 person at Ezhichur in Kancheepuram District	..	14,40.33	..	14,40.33	14,40.33	(+)100.00
(xxxii)	District Sports Stadium - Construction of new District Sports complex Building at Kanchipuram	..	15,61.84	..	15,61.84	15,61.84	(+)100.00
(xxxiii)	Construction of Combined Court building (for accommodation of 6 courts) at Sivakasi in Virudhunagar District	..	32.21	..	32.21	11,60.99	(+)100.00
(xxxiv)	Construction of Combined Court building (for Accomodation of 6 courts) at Rajapalayam in Virudhunagar District	..	31.24	..	31.24	7,19.24	(+)100.00
(xxxv)	Provision of Additional facilities in the newly constructed combined court building campus at Dharmapuri in Dharmapuri District	..	7,98.72	..	7,98.72	7,98.72	(+)100.00
(xxxvi)	Construction of Two additional floors atop the existing integrated office complex for Finance Department with a floor area of approximately 50000 sq.ft. for the year 2018-19 chennai	..	9,32.41	..	9,32.41	9,32.41	(+)100.00
(xxxvii)	Construction of Multi-storied building over the existing judges's Car Parking area inside the High Court Madras	..	16,29.91	..	16,29.91	16,29.91	(+)100.00
(xxxviii)	Construction of Integrated Complex for both Registration and Commercial Tax Department at Venkarapuram Village, Guindy, South, Chennai	..	25,61.29	..	25,61.29	25,61.29	(+)100.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS - *Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20			Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
A Capital Account of General Services - *Contd.*						
4059 Capital Outlay on Public Works - *Contd.*						
01 Office Buildings - *Concld.*						
051 Construction						
Other Schemes each costing ₹5 crore or less	3,16,37.61	2,74,73.51	1,10.58	2,75,84.09	23,39,66.50	(-)12.81
Total : 051 Construction	**3,16,37.61**	**3,89,49.21**	**1,10.58**	**3,90,59.79**	**38,52,31.21**	**(+)23.46**
052 Machinery and Equipment	**. .**	**1,28.22**	**. .**	**1,28.22**	**3,86.45**	**(+)100.00**
800 Other expenditure	**37,74.31**	**40,34.96**	**22.44**	**40,57.40**	**6,39,38.90**	**(+)7.50**
Total: 01 Office Buildings	**3,54,11.92**	**4,31,12.39**	**1,33.02**	**4,32,45.41**	**45,08,43.66**	**(+)22.12**
60 Other Buildings						
051 Construction						
(i) Construction of Law Chamber at Chennai	. .	. .	. .	. .	5,41.70	. .
Other Schemes each costing ₹5 crore or less	29,85.95	2,35.18	1,69.97	4,05.15	3,29,89.87	(-)92.12
Total : 051 Construction	**29,85.95**	**2,35.18**	**1,69.97**	**4,05.15**	**3,35,31.56**	**(-)86.43**
800 Other expenditure	**. .**	**. .**	**. .**	**. .**	**2.82**	**. .**
Total: 60 Other Buildings	**29,85.95**	**2,35.18**	**1,69.97**	**4,05.15**	**3,35,34.38**	**(-)86.43**
80 General						
051 Construction	**. .**	**. .**	**. .**	**. .**	**3,48.73**	**. .**
201 Acquisition of Land	**. .**	**. .**	**. .**	**. .**	**1.52**	**. .**
800 Other expenditure	**. .**	**. .**	**. .**	**. .**	**11,61.51**	**. .**

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS - *Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20			Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
A Capital Account of General Services - *Concld.*						
4059 Capital Outlay on Public Works - *Concld.*						
80 General - *Concld.*						
Total: 80 General	..	..	..	..	15,11.76	..
Total: 4059 Capital Outlay on Public Works	3,83,97.87	4,33,47.57	3,02.99	4,36,50.56	48,58,89.80	(+)13.68
4070 Capital Outlay on Other Administrative Services						
003 Training	..	..	..	..	3,71.00	..
051 Construction	2,69.00	..	..	..	8,53.04	(-)100.00
190 Investments in Public Sector and other Undertakings	5,78.72	..	..	..	5,83.64	(-)100.00
800 Other expenditure	53,79.76	*1,16,50.33* 1,04,42.39	68.80	2,21,61.52	10,00,48.98	(+)100.00
Total: 4070 Capital Outlay on Other Administrative Services	62,27.48	*1,16,50.33* 1,04,42.39	68.80	2,21,61.52	10,18,56.66	(+)255.87
Total: A Capital Account of General Services	8,57,78.71	*1,16,50.33* 9,44,22.79	3,71.79	10,64,44.91	1,08,77,67.22	(+)24.09

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS - *Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20			Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B	**Capital Account of Social Services**						
(a)	**Capital Account of Education, Sports, Art and Culture**						
4202	**Capital Outlay on Education, Sports, Art and Culture**						
01	**General Education**						
201	**Elementary Education**	..	..	..	..	**22,99.24**	..
202	**Secondary Education**	**2,10,08.43**	**1,82,80.78**	**5,85.68**	**1,88,66.46**	**36,87,21.25**	**(-)10.20**
203	**University and Higher Education**						
(i)	Construction of Administration office, Library Building UG and PG class room, Hostel for students hostel at Tamil Nadu Dr. Ambedkar Law University at Perungudi, Kottivakkam	..	..	..	..	59,17.72	..
(ii)	Construction of New Government Art and Science College at Sivakasi in Virudhunagar District	..	..	..	..	7,17.48	..
(iii)	Construction of New Government Art and Science College at Karmbakkudi in Pudukottai District	..	..	..	..	7,24.33	..
(iv)	Construction of New Building for Government Arts College at Kumarapalayam in Namakkal District	..	..	..	..	7,90.41	..
(v)	Construction of New Government Art and Scoence College at Karimangalam in Dharmapauri Distict	..	..	..	..	5,66.74	..
(vi)	Construction of New building for Government Arts College at Hosur in Krishnagiri Dist.	..	..	..	..	7,55.86	..
(vii)	Construction of permanent building for the Government Arts and Science Colege at Veppanthattai, Perambalur District.	..	..	..	..	6,64.68	..
(viii)	Construction of New Government Art and Science college at Kovilpatti in Thoothukudi District	..	..	..	..	7,21.33	..
(ix)	Construction of New Government Arts and Science college at Kadaladi in Ramanadhapuram District	10.67	..	..	..	7,23.67	(-)100.00
(x)	Construction of New Government Arts and Science college at Mudhukulathur in Ramanadhapuram District	7.37	..	..	..	7,19.88	(-)100.00
(xi)	Construction of New Government Art and Science college at Thiruvadanai in Ramanadhapuram District	75.61	..	..	..	7,21.71	(-)100.00
(xii)	Construction of New Government Art and Science college at Kangeyam in Thiruppur District	11.79	..	..	..	7,79.60	(-)100.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS - *Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20			Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B	**Capital Account of Social Services** - *Contd.*						
(a)	**Capital Account of Education, Sports, Art and Culture** - *Contd.*						
4202	**Capital Outlay on Education, Sports, Art and Culture** - *Contd.*						
01	**General Education** - *Contd.*						
203	**University and Higher Education**						
(xiii)	Construction of permanent building for the GAC at Manalmedu	..	..	..	..	7,12.43	..
(xiv)	Construction of permanent building for the GAC at R.K. Nagar	..	..	..	..	7,24.39	..
(xv)	Construction of building for Government Arts and Science College at Veerapandi in Theni District	57.12	..	..	..	6,99.20	(-)100.00
(xvi)	Construction of building for Government Arts and Science College at Sathyamangalam in Erode District	29.24	..	..	..	7,09.76	(-)100.00
(xvii)	Construction of building for Government Arts and Science College at Nagerkoil in Kanniyakumari District	4.54	..	..	..	7,18.81	(-)100.00
(xviii)	Construction of Government Arts and Science colleges at Mettupalayam in Coimbatore District.	7,10.62	..	..	..	7,10.62	(-)100.00
(xix)	Construction of Government Arts and Science colleges at Perumbakkam in Kancheepuram District.	7,06.78	..	..	..	7,07.16	(-)100.00
(xx)	Construction of new men's hostel in Presidency college, Chennai	5,17.96	..	..	..	9,61.46	(-)100.00
(xxi)	Construction of new Government Arts and Science college in Palacode, Dharmapuri District.	84.80	..	..	..	8,48.00	(-)100.00
(xxii)	Construction of new Government Arts and Science college in Villipuram.(Women's)	5,02.31	..	..	..	5,02.31	(-)100.00
(xxiii)	Construction of new Government Arts and Science college in Sirkali, Nagapatnam District.	6,49.99	..	..	..	6,49.99	(-)100.00
(xxiv)	Construction of class rooms and labs in government arts college in Thiru. V.K.A. Government Arts College, Thiruvarur.	5,25.99	..	..	..	5,25.99	(-)100.00
(xxv)	Construction of class rooms and labs in government arts college in Dr. Ambedkar Arts College Viyasarpadi, Chennai	8,78.15	..	..	..	8,78.62	(-)100.00
(xxvi)	Construction of Government Arts and Science College at Avinasi in Thirupur District.	6,96.95	..	..	..	6,96.95	(-)100.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS - *Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20			Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B	**Capital Account of Social Services** - *Contd.*						
(a)	**Capital Account of Education, Sports, Art and Culture** - *Contd.*						
4202	**Capital Outlay on Education, Sports, Art and Culture** - *Contd.*						
01	**General Education** - *Concld.*						
203	**University and Higher Education**						
(xxvii)	Construction of 7 new Government Arts and Science Colleges at Maadhanoor, Vellore District	. .	6,45.65	. .	6,45.65	6,45.65	(+)100.00
(xxviii)	Construction of Indoor batminton court compound wall providing furnitures and other aminities of various building in Tamilnadu Law school at Navalurkuttapattu, Srirangam Taluk, Trichy District.	. .	5,64.32	. .	5,64.32	5,64.32	(+)100.00
(xxix)	Renovation and repair works for existing ladies hostel and construction of a new additional building for ladies hostel, Presidency College, Chennai 5	. .	8,04.48	. .	8,04.48	8,04.48	(+)100.00
(xxx)	Construction of permanent building for Government Law College and Hostel Building at Villupuram	. .	61,18.26	. .	61,18.26	61,18.26	(+)100.00
(xxxi)	Construction of Permanent Building for Dharmapuri Government Law College in Karimangalam Taluk of Dharmapuri District	. .	29,18.32	. .	29,18.32	29,18.32	(+)100.00
	Other Schemes each costing ₹5 crore or less	2,65,53.23	45,80.24	. .	45,80.24	76,83.86	(-)82.75
	Total: 203 University and Higher Education	**3,20,23.12**	**1,56,31.27**	. .	**1,56,31.27**	**11,09,16.89**	**(-)51.19**
204	**Adult Education**	. .	. .	. .	. .	**23.63**	. .
205	**Languages Development**	. .	. .	. .	. .	**49.67**	. .
789	**Special Component Plan for Scheduled Castes**	**40,46.39**	**27,48.90**	. .	**27,48.90**	**7,75,84.19**	**(-)32.07**
796	**Tribal Area Sub-Plan**	**9,90.16**	**4,47.84**	. .	**4,47.84**	**55,98.86**	**(-)54.77**
800	**Other expenditure**	. .	. .	. .	. .	**44,90.82**	. .
901	**Deduct-Receipts and Recoveries on Capital Accounts**	. .	. .	. .	. .	**(-)32.07**	. .

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS - *Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20			Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B	**Capital Account of Social Services** - *Contd.*						
(a)	**Capital Account of Education, Sports, Art and Culture** - *Contd.*						
4202	**Capital Outlay on Education, Sports, Art and Culture** - *Contd.*						
01	**General Education** - *Concld.*						
902	**Deduct - Amount met from State Innovation Fund**	..	..	..	..	**(-)8,14.66**	..
	Total: 01 General Education	**5,80,68.10**	**3,71,08.79**	**5,85.68**	**3,76,94.47**	**56,88,37.82**	**(-)35.09**
02	**Technical Education**						
104	**Polytechnics**						
(i)	Construction of various buildings for the new Government Polytechnic College at Keelakanavai Village in Perambalur District.	..	..	..	..	7,68.58	..
(ii)	Construction of various buildings for Government Polytechnic College at Ambalakaranpatti ,Mellur, Madurai District.	..	..	..	..	5,87.96	..
(iii)	Construction of various buildings for Government Polytechnic College at Karapattu village in Thiruvannamalai District	..	..	..	..	7,69.44	..
(iv)	Construction of various buildings for the new Government Polytechnic College at S.Kollur Village in Thirukovilur Taluk of Villupuram District	..	..	..	..	7,68.73	..
(v)	Construction of various buildings for the new Government Polytechnic College at Boomandahalli Village in Palacode Taluk at Dharmapuri District	..	..	..	..	7,69.35	..
(vi)	Construction of various buildings for the new Government Polytechnic College at Kanniyalampatti Village in Karur District	..	..	..	..	7,68.27	..
(vii)	Construction of various buildings for the new Government Polytechnic College at Korukkai in Thiruthuraipoondi Taluk in Thiruvarur District	..	..	..	..	7,68.50	..
(viii)	Construction of various buildings for the new Government Polytechnic College at Kottur Village in Theni District	..	..	..	..	7,68.93	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS - *Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20			Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B	**Capital Account of Social Services** - *Contd.*						
(a)	**Capital Account of Education, Sports, Art and Culture** - *Contd.*						
4202	**Capital Outlay on Education, Sports, Art and Culture** - *Contd.*						
02	**Technical Education** - *Contd.*						
104	**Polytechnics**						
(ix)	Construction of new Government Polytechnic College at Srirangam	..	..	..	..	14,40.48	..
(x)	Construction of new Government Polytechnic College at Gandharvakottai	..	..	..	..	14,32.10	..
(xi)	Construction of new Government Polytechnic College at Sankarapuram	..	..	..	..	14,38.32	..
(xii)	Construction of new Government Polytechnic College at Perundurai	..	..	..	..	13,91.44	..
(xiii)	Construction of New Government Polytechnic College at Ariyalur	..	..	..	..	13,96.49	..
(xiv)	Construction of New Government Polytechnic College at Uthangarai	..	..	..	..	14,38.35	..
(xv)	Construction of New Government Polytechnic College at Jollarpet	..	..	..	..	14,36.03	..
(xvi)	Construction of New Polytechnic College Usilampatti	..	..	..	..	11,26.79	..
(xvii)	Construction of New Polytechnic College at Andipatti	..	..	..	..	14,37.76	..
(xviii)	Construction of New Polytechnic College at Chekanurani	..	..	..	..	14,38.91	..
(xix)	Construction of New Government Polytechnic College at Cheyyar in Thiruvannamalai District	..	..	..	..	32,51.61	..
(xx)	Construction of Integrated workshop building in CIT campus, Tharamani, Chennai	..	..	..	..	23,10.21	..
(xxi)	Construction of New Government polytechnic College at Dr. Radhakrishnan Nagar, at Chennai	..	..	..	..	25,65.26	..
(xxii)	Construction of additional buildings for New Government Polytechnic College at Puthpatty Village in Gandarvakottai Taluk in Pudukkottai District	5,18.07	26.55	..	26.55	10,44.62	(-)94.88

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS - *Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20			Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B	**Capital Account of Social Services** - *Contd.*						
(a)	**Capital Account of Education, Sports, Art and Culture** - *Contd.*						
4202	**Capital Outlay on Education, Sports, Art and Culture** - *Contd.*						
02	**Technical Education** - *Contd.*						
104	**Polytechnics**						
(xxiii)	Construction of additional buildings for New Government Polytechnic College at essential required Building under phase - II Government Polytechnic College at Sankarapuram in Villipuram District	..	56.90	..	56.90	6,45.76	(+)56.90
(xxiv)	Construction of additional building for New Government Polytechnic College at essential required Building under phase - II Government Polytechnic College at Appinaickenpatty Village of Uthangarai in Dharmapuri District	..	..	..	..	6,07.51	..
(xxv)	Construction of new government polytechnic college at Valangaiman Village in Valagaiman taluk, Thiruvarur District.	33.28	..	..	..	25,53.36	(-)100.00
(xxvi)	Construction of new government polytechnic college at Ragunathapuram in Papanasam taluk, Thanjavur District.	26.48	..	..	..	25,27.49	(-)100.00
(xxvii)	Construction of additional buildings to the New Polytechnic at essential required buildings under phase - II for new government polytechnic college at Srirangam (Trichy)	4,60.72	81.70	..	81.70	10,17.79	(-)82.27
(xxviii)	Construction of additional buildings to the New Polytechnic at essential required buildings under phase - II for new government polytechnic college at Sankarapuram (Villupuram)	9,86.60	..	..	..	9,86.60	(-)100.00
(xxix)	Construction of additional buildings to the New Polytechnic at essential required buildings under phase - II for new government polytechnic college at Perunthurai (Erode)	7,50.09	42.45	..	42.45	10,35.69	(-)94.34
(xxx)	Construction of additional buildings to the New Polytechnic at essential required buildings under phase - II for new government polytechnic college at Ariyalur	5,26.78	0.81	..	0.81	10,27.51	(-)99.85

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS - *Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20			Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B	**Capital Account of Social Services** - *Contd.*						
(a)	**Capital Account of Education, Sports, Art and Culture** - *Contd.*						
4202	**Capital Outlay on Education, Sports, Art and Culture** - *Contd.*						
02	**Technical Education** - *Contd.*						
104	**Polytechnics -** *Concld.*						
(xxxi)	Construction of additional buildings to the New Polytechnic at essential required buildings under phase - II for new government polytechnic college at Uthangarai (Krishnagiri)	10,00.91	44.92	. .	44.92	10,45.83	(-)95.51
(xxxii)	Construction of additional buildings to the New Polytechnic at essential required buildings under phase - II for new government polytechnic college at Usilampatti (Madurai)	4,86.54	52.21	. .	52.21	10,38.52	(-)89.27
(xxxiii)	Construction of additional buildings to the New Polytechnic at essential required buildings under phase - II for new government polytechnic college at Andipatti (Theni)	4,01.99	. .	. .	. .	9,01.99	(-)100.00
(xxxiv)	Construction of additional buildings to the New Polytechnic at essential required buildings under phase - II for new government polytechnic college at Chekkanurani (Madurai)	4,87.40	57.49	. .	57.49	10,44.89	(-)88.20
(xxxv)	Construction new government polytechnic college at Vanvasi village, Mettur taluk, Salem District.	20,73.36	. .	. .	. .	22,73.35	(-)100.00
(xxxvi)	Construction of 48 numbers of low-income group quarters (4 units in 1 floor-3 floors-four apartments) in G.C.T. old hostel campus, Coimbatore.	4,73.51	19.42	. .	19.42	5,45.82	(-)95.90
(xxxvii)	Construction of New Government Polytechnic College at Kooduveli Village in Cuddalore District (Except Hostel)	. .	16,99.55	. .	16,99.55	16,99.55	(+)16,99.55
(xxxviii)	Construction of boys and girls hostel buildings in Government Polytechnic College at Vanavasi Village in Mettur taluk, Salem District	. .	7,79.76	. .	7,79.76	7,79.76	(+)7,79.76
	Other Schemes each costing ₹5 crore or less	2,08.91	11,63.21	. .	11,63.21	1,37,21.90	(+456.80
	Total : 104 Polytechnics	**84,34.64**	**40,24.97**	. .	**40,24.97**	**6,25,71.45**	**(-)52.28**

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS - *Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20			Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B	**Capital Account of Social Services** - *Contd.*						
(a)	**Capital Account of Education, Sports, Art and Culture** - *Contd.*						
4202	**Capital Outlay on Education, Sports, Art and Culture** - *Contd.*						
02	**Technical Education** - *Contd.*						
105	**Engineering/Technical Colleges and Institutes**						
(i)	Construction of building for New Government Engineering College, Melachokkanathapuram, Bodinayakanur Taluk in Theni District	..	..	..	..	57,28.03	..
(ii)	Construction of building for New Government Engineering College at Sethurapatti Village, Srirangam Taluk, Trichy District	..	..	..	..	53,05.65	..
(iii)	Construction of building for New Government Engineering College at Sengipatti village,Thanjavur taluk and District	..	..	..	..	50,81.52	..
(iv)	Construction of building for New Government Engineering College at Chettikarai village,Dharmapuri taluk and District	..	..	..	..	50,83.18	..
(v)	Construction of Additional building Phase II for Government Engineering College, Chettikarai village,Dharmapuri taluk and District	..	..	..	..	11,77.00	..
(vi)	Construction of Additional building Phase II for Government Engineering College, Sengipatti Thanjavur taluk and District	..	..	..	..	10,87.27	..
(vii)	Construction of Additional Hostel building in Boys hostel at Thanthai Periyar Government Institute of Technology at Vellore	..	5,61.61	..	5,61.61	5,61.61	(+)100.00
(viii)	Construction of Electrical and Electronics Engineering and Computer Science Engineering Department block in Thanthai Periyar Government Institute of Technology at Vellore	..	6,89.88	..	6,89.88	6,89.88	(+)100.00
	Other Schemes each costing ₹5 crore or less	16,85.44	45,44.20	..	45,44.20	1,71,27.48	(+)169.62
	Total: 105 Engineering/Technical Colleges and Institutes	**16,85.44**	***5,09.04*** **52,86.65**	..	**57,95.69**	**4,18,41.62**	**(+)243.87**
789	**Special Component Plan for Scheduled Castes**	..	..	..	..	**1,67.58**	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS - *Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20			Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B	**Capital Account of Social Services** - *Contd.*						
(a)	**Capital Account of Education, Sports, Art and Culture** - *Contd.*						
4202	**Capital Outlay on Education, Sports, Art and Culture** - *Contd.*						
02	**Technical Education** - *Concld.*						
796	**Tribal Area Sub Plan**	. .	. .	. .	. .	1,48.19	. .
799	**Suspense**	. .	. .	. .	. .	2,10.37	. .
	Total: 02 Technical Education	1,01,20.08	*5,09.04* 93,11.62	. .	98,20.66	10,49,39.21	(-)2.96
03	**Sports and Youth Services**						
102	**Sports Stadia**	15.18	3,20.57	. .	3,20.57	29,45.73	(+)2011.79
800	**Other expenditure**	. .	. .	. .	. .	62,28.91	. .
902	**Deduct - Amount met from State Innovation Fund**	. .	. .	. .	. .	(-)28.54	. .
	Total: 03 Sports and Youth Services	15.18	3,20.57	. .	3,20.57	91,46.10	(+)2011.79
04	**Art and Culture**						
101	**Fine Arts Education**	3,68.24	1,20.89	. .	1,20.89	27,98.64	(-)67.17
104	**Archives**	. .	. .	. .	. .	1,95.35	. .
105	**Public Libraries**	5.59	. .	. .	. .	38,65.67	(-)100.00
106	**Museums**	2,32.02	1,00.92	1,34.87	2,35.79	26,23.24	(+)1.62
800	**Other expenditure**	37,18.03	25,58.52	27.77	25,86.29	6,38,67.46	(-)30.44

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS - *Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20			Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B	**Capital Account of Social Services** - *Contd.*						
(a)	**Capital Account of Education, Sports, Art and Culture** - *Concld.*						
4202	**Capital Outlay on Education, Sports, Art and Culture** - *Concld.*						
04	**Art and Culture** - *Concld.*						
	Total: 04 Art and Culture	**43,23.88**	**27,80.33**	**1,62.64**	**29,42.97**	**7,33,50.36**	**(-)31.94**
	Total: 4202 Capital Outlay on Education, Sports, Art and Culture	**7,25,27.24**	***5,09.04*** **4,95,21.31**	**7,48.32**	**5,07,78.67**	**75,62,73.49**	**(-)29.99**
	Total:(a)Capital Account of Education, Sports, Art and Culture	**7,25,27.24**	***5,09.04*** **4,95,21.31**	**7,48.32**	**5,07,78.67**	**75,62,73.49**	**(-)29.99**
(b)	**Capital Account of Health and Family Welfare**						
4210	**Capital Outlay on Medical and Public Health**						
01	**Urban Health Services**						
051	**Construction**	**19,40.13**	..	**45.50**	**45.50**	**86,18.15**	**(-)97.65**
110	**Hospital and Dispensaries**						
(i)	Construction of new building for Government Medical College at Thoothukudi	..	..	..	..	5,22.71	..
(ii)	Construction of 300 bedded Government Medical College Hospital in T.b. Sanatorium at Pennathur Vellore	..	..	..	..	16,31.79	..
(iii)	Construction of New Medical College at Theni	..	..	..	..	9,08.83	..
(iv)	Construction of multi-storeyed building at Asaripalam in Kanyakumari district.	..	..	..	..	20,91.42	..
(v)	Construction of Tower Block I and II at Government Hospital and Plastic Surgery Department at Government Stanley Hospital	..	..	..	..	81,38.69	..
(vi)	Construction of additional hospital (300 bedded hospital) for Government Medical College at Shanmugasundarapuram, Theni	..	..	..	..	7,29.58	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS - *Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20			Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B	**Capital Account of Social Services** - *Contd.*						
(b)	**Capital Account of Health and Family Welfare** - *Contd.*						
4210	**Capital Outlay on Medical and Public Health** - *Contd.*						
01	**Urban Health Services** - *Contd.*						
110	**Hospital and Dispensaries**						
(vii)	Construction of additional 300 bedded hospital for Government Vellore Medical College and Hospital at Vellore	..	..	..	..	6,91.54	..
(viii)	Construction of Faculty Block for Government Vellore Medical College at Vellore	..	..	..	..	6,78.98	..
(ix)	Construction of Faculty Block in KMC at Asaripallam, Nagercoil	..	..	..	..	6,59.84	..
(x)	Construction of additional 300 bedded ward and OP block and staff quarters in KMC at Asaripallam, Nagercoil	..	..	..	..	11,71.55	..
(xi)	Construction of 500 bedded ward with OP block building in the Thoothukudi Government Medical College Hospital camput at Thoothukudi	..	..	..	..	5,99.81	..
(xii)	Construction of 300 bedded hospital with out-patient CSSD with manifold room and Medical Gas Pipeline at Thanjavur Medical College	..	..	..	..	7,61.29	..
(xiii)	Construction of new Government Medical College at Villupuram	..	..	..	..	9,74.87	..
(xiv)	Construction of new Medical College at Dharmapuri	..	..	..	..	17,75.50	..
(xv)	Reconstruction of Government District Headquarters Hospital in Nagapattinam	..	..	..	..	5,10.09	..
(xvi)	Construction of New Faculty Block in Government Kilpauk Medical College Hospital	..	..	..	..	7,30.00	..
(xvii)	Construction of New Multi-storeyed building at Tamil Nadu Government Dental College and Hospital	..	..	..	..	61,29.16	..
(xviii)	Construction of Hostel building for 250 Under Graduate and 250 Post Graduate men students at Government Stanley Medical College and Hospital	..	..	..	..	13,99.94	..
(xix)	Construction of 300 bedded additional buildings for the Institute of Child Health and Hospital, Egmore, Chennai-8	..	..	..	..	23,45.19	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS - *Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20			Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B	**Capital Account of Social Services** - *Contd.*						
(b)	**Capital Account of Health and Family Welfare** - *Contd.*						
4210	**Capital Outlay on Medical and Public Health** - *Contd.*						
01	**Urban Health Services** - *Contd.*						
110	**Hospital and Dispensaries**						
(xx)	Construction of building for Medical and Surgical Block in Chengleput Medical College Hospital	..	..	..	..	9,77.13	..
(xxi)	Construction of New Medical Block at Government Mohan Kumaramangalam Medical College and Hospital, Salem	..	..	..	..	12,44.76	..
(xxii)	Construction of Nursing College and Hostel in GMK at Salem	..	..	..	..	6,01.46	..
(xxiii)	Construction of 300 bedded Hospital Block for Thiruvarur Government Medical College and Hospital at Thiruvarur	..	..	..	..	19,02.12	..
(xxiv)	Construction of Out Patient Block and Central Lab with Blood Bank for Thiruvarur Government Medical College and Hospital at Thiruvarur	..	..	..	..	6,82.49	..
(xxv)	Expansion of Government Rajaji Hospital Madurai, Construction of Building at Anna Bus Stand	..	..	..	..	8,62.56	..
(xxvi)	Construction of Additional Building for Royapettah Government Hospital	..	..	..	..	5,95.72	..
(xxvii)	Construction of New Medical College at Sivagangai	..	..	..	..	53,42.96	..
(xxviii)	Construction of Tower Block (Multistoreyed building) in Government Stanley Medical College Hospital, Chennai	..	..	..	..	29,27.06	..
(xxix)	Construction of New Medical College Hospital building (Phase II), Dharmapuri.	..	..	..	..	39,45.44	..
(xxx)	Construction of cancer Block for Royapettah Govt. Hospital, Chennai	..	..	..	..	9,81.68	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS - *Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20			Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B	**Capital Account of Social Services** - *Contd.*						
(b)	**Capital Account of Health and Family Welfare** - *Contd.*						
4210	**Capital Outlay on Medical and Public Health** - *Contd.*						
01	**Urban Health Services** - *Contd.*						
110	**Hospital and Dispensaries**						
(xxxi)	Construction of new College Building for Madras Medical College Hospital, Chennai-3	..	..	..	..	26,26.27	..
(xxxii)	Construction of hostel for 300 UG women students in Stanley Medical College Chennai	..	..	..	..	5,54.00	..
(xxxiii)	Construction of new Medical College and Hospital buildings and the Master Plan Complex at Thiruvannamalai	..	..	..	..	1,38,89.95	..
(xxxiv)	Construction of Centenary Block (Multi Storeyed Building) at Coimbatore	..	..	..	..	59,08.99	..
(xxxv)	Construction of Residential quarters at Government Mohan Kumaramangalam Medical College, Salem	..	..	..	..	5,31.80	..
(xxxvi)	Construction of new building for Nephrology and Urology Departments in Rajiv Gandhi Government General Hospital, Chennai	..	..	..	..	5,45.08	..
(xxxvii)	Extension of Speciality Tower Block in Fourth,Fifth and Sixth Floor in Government Stanley Hospital at Chennai	27,78.99	..	..	..	27,78.99	(-)100.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS - *Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20			Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B	**Capital Account of Social Services** - *Contd.*						
(b)	**Capital Account of Health and Family Welfare** - *Contd.*						
4210	**Capital Outlay on Medical and Public Health** - *Contd.*						
01	**Urban Health Services** - *Concld.*						
110	**Hospital and Dispensaries**						
(xxxviii)	Construction of Residential Buildings for new Government Medical College and Hospital Building @ Karur in karur	. .	63,26.60	. .	63,26.60	63,26.60	(+)100.00
(xxxix)	Construction of Institution Buildings for new Government Medical College and Hospital Building @ Karur in karur	. .	68,32.94	. .	68,32.94	68,32.94	(+)100.00
(xl)	Construction of Hospital Buildings for new Government Medical College and Hospital Building @ Karur in Karur District	. .	1,10,46.84	. .	1,10,46.84	1,10,46.84	(+)100.00
	Other Schemes each costing ₹5 crore or less	3,83,73.38	92,98.48	. .	92,98.48	26,64,72.23	(-)75.77
	Total : 110 Hospital and Dispensaries	**4,11,52.37**	**3,35,04.86**	. .	**3,35,04.86**	**37,00,27.84**	**(-)18.58**
200	**Other Health Schemes**	**2,17.50**	. .	**3,04.53**	**3,04.53**	**5,22.03**	**(+)40.01**
800	**Other expenditure**	. .	. .	. .	. .	**29,58.44**	. .
	Total: 01 Urban Health Services	**4,33,10.00**	**3,35,04.86**	**3,50.03**	**3,38,54.89**	**38,21,26.46**	**(-)21.83**
02	**Rural Health Services**						
101	**Health sub-centres**	. .	. .	. .	. .	**65.97**	. .
103	**Primary Health Centres**	**2,79.95**	**2,06.29**	. .	**2,06.29**	**2,81,84.72**	**(-)26.31**
104	**Community Health Centres**	. .	. .	. .	. .	**(-)0.27**	. .

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS - *Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20			Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B	**Capital Account of Social Services** - *Contd.*						
(b)	**Capital Account of Health and Family Welfare** - *Contd.*						
4210	**Capital Outlay on Medical and Public Health** - *Contd.*						
02	**Rural Health Services** - *Concld.*						
796	**Tribal area sub plan**	. .	. .	. .	. .	**66.48**	. .
800	**Other expenditure**	. .	. .	. .	. .	**23,76.73**	. .
	Total: 02 Rural Health Services	**2,79.95**	**2,06.29**	. .	**2,06.29**	**3,06,93.63**	**(-)26.31**
03	**Medical Education Training and Research**						
101	**Ayurveda**	. .	. .	. .	. .	**23.62**	. .
102	**Homoeopathy**	. .	. .	. .	. .	**7,83.78**	. .
103	**Unani**	. .	. .	. .	. .	**1,81.49**	. .
104	**Siddha**	**2.56**	**1,38.18**	. .	**1,38.18**	**33,39.07**	**(+)5297.66**
105	**Allopathy**	**7,10.84**	. .	**62,32.89**	**62,32.89**	**1,12,44.06**	**(+)776.83**
	Other Schemes each costing ₹5 crore or less	7,10.84	. .	62,32.89	62,32.89	69,43.73	(+)776.83
200	**Other Systems**	**4,39.29**	***2,73.28*** **10,43.73**	. .	**13,17.01**	**50,58.62**	**(+)199.80**
800	**Other expenditure**	. .	. .	. .	. .	**38.59**	. .
	Total: 03 Medical Education Training and Research	**11,52.69**	***2,73.28*** **11,81.91**	**62,32.89**	**76,88.08**	**2,06,69.23**	**(+)566.97**

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS - *Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20			Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B	**Capital Account of Social Services** - *Contd.*						
(b)	**Capital Account of Health and Family Welfare** - *Contd.*						
4210	**Capital Outlay on Medical and Public Health** - *Contd.*						
04	**Public Health**						
051	**Construction**	. .	3,46.48	. .	3,46.48	5,77.98	(+)3,46.48
101	**Prevention and Control of Diseases**	. .	. .	. .	. .	12,23.29	. .
107	**Public Health Laboratories**	. .	. .	. .	. .	1,04.82	. .
200	**Other Programmes**	. .	. .	. .	. .	18,84.45	. .
800	**Other expenditure**	. .	. .	. .	. .	36.50	. .
902	**Deduct - Amount from State Innovation Fund**	. .	(-)1,50.00	. .	(-)1,50.00	(-)3,81.50	(-)100.00
	Total: 04 Public Health	. .	1,96.48	. .	1,96.48	34,45.54	(+)100.00
80	**General**						
190	**Investments in Public Sector and other Undertakings**						
(i)	Investments in Tamil Nadu Medical Services Corporation Limited	. .	. .	. .	. .	4,04.00	. .
(ii)	Investments in Tamil Nadu Medicinal Plant Farms and Herbal Medicine Corporation Limited	. .	. .	. .	. .	3,00.00	. .
	Other Investments	. .	. .	. .	. .	. .	. .
	Total: 190 Investments in Public Sector and other Undertakings	. .	. .	. .	. .	7,04.00	. .
800	**Other expenditure**	16,89.13	35,88.22	7,29.10	43,17.32	7,24,34.58	(+)155.59
	Total: 80 General	16,89.13	35,88.22	7,29.10	43,17.32	7,31,38.58	(+)155.59

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS - *Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20			Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B Capital Account of Social Services - *Contd.*						
(b) **Capital Account of Health and Family Welfare** - *Concld.*						
4210 Capital Outlay on Medical and Public Health - *Concld.*						
Total: 4210 Capital Outlay on Medical and Public Health	4,64,31.77	*2,73.28* 3,86,77.76	73,12.02	4,62,63.06	51,00,73.44	(-)0.36
4211 Capital Outlay on Family Welfare						
051 Construction	49.99	26.97	. .	26.97	76.96	(-)46.05
101 Rural Family Welfare Service	. .	. .	. .	. .	3,38.31	. .
102 Urban Family Welfare Services	. .	. .	. .	. .	14,12.48	. .
103 Maternity and Child Health	2,65,67.50	3,25,55.28	. .	3,25,55.28	16,70,58.50	(+)22.54
106 Services and supplies	. .	. .	. .	. .	11,13.39	. .
108 Selected Area Programmes	. .	. .	. .	. .	3,62.49	. .
800 Other expenditure	. .	20,79.40	. .	20,79.40	1,72,45.14	(+)100.00
Total: 4211 Capital Outlay on Family Welfare	2,66,17.49	3,46,61.65	. .	3,46,61.65	18,76,07.27	(+)30.22
Total:(b)Capital Account of Health and Family Welfare	7,30,49.26	*2,73.28* 7,33,39.41	73,12.02	8,09,24.71	69,76,80.71	(+)10.78
(c) **Capital Account of Water Supply, Sanitation, Housing and Urban Development**						
4215 Capital Outlay on Water Supply and Sanitation						
01 Water Supply						
101 Urban Water Supply	1,25,38.74	*0.18* 1,17,90.89	. .	1,17,91.07	25,72,41.05	(-)5.96

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS - *Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20			Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B	**Capital Account of Social Services** - *Contd.*						
(c)	**Capital Account of Water Supply, Sanitation, Housing and Urban Development**- *Contd.*						
4215	**Capital Outlay on Water Supply and Sanitation** - *Contd.*						
01	**Water Supply** - *Contd.*						
102	**Rural Water Supply**	**3,58,97.03**	**2,14,93.48**	**3,27,84.53**	**5,42,78.01**	**84,26,57.51**	**(+)51.20**
190	**Assistance to Public Sector and other Undertakings**						
(i)	Share Capital Assistance to Tamil Nadu Water Supply and Drainage Board for Desalination Plant at Thoothukudi District	. .	. .	. .	. .	2,00.00	. .
(ii)	Share Capital Assistance to Tamil Nadu Water Supply and Drainage Board for Desalination Plant at Ramanathapuram District	. .	. .	. .	. .	2,00.00	. .
(iii)	Other Investments	. .	. .	. .	. .	53,33.33	. .
Total:	**190 Assistance to Public Sector and other Undertakings**	. .	. .	. .	. .	**57,33.33**	. .
789	**Special Component Plan for Scheduled Castes**	**63,42.90**	**1,14,23.31**	. .	**1,14,23.31**	**34,49,91.94**	**(+)80.10**
793	**Special Central Assistance for Scheduled Caste Component Plan**	**1,21,66.49**	. .	**2,08,62.29**	**2,08,62.29**	**3,30,28.78**	**(+)71.47**
794	**Special Central Assistance for Tribal Sub-Plan**	**11,06.04**	. .	**20,29.57**	**20,29.57**	**31,35.61**	**(+)83.50**
796	**Tribal Area Sub-Plan**	**5,76.63**	**10,38.49**	. .	**10,38.49**	**1,83,48.80**	**(+)80.10**
800	**Other expenditure**	**2,52,16.23**	**4,00,24.83**	. .	**4,00,24.83**	**41,49,92.97**	**(+)58.73**
901	**Deduct-Recoveries on Capital Account**	. .	. .	. .	. .	**(-)14.69**	. .
902	**Deduct - Amount met from State Infrastructure and Amenities Fund**	. .	. .	. .	. .	**(-)1,54,87.35**	. .

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS - *Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20			Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B Capital Account of Social Services - *Contd.*						
(c) **Capital Account of Water Supply, Sanitation, Housing and Urban Development** - *Contd.*						
4215 Capital Outlay on Water Supply and Sanitation - *Concld.*						
01 Water Supply - *Concld.*						
Total: 01 Water Supply	**9,38,44.06**	***0.18*** **8,57,71.00**	**5,56,76.39**	**14,14,47.57**	**1,90,46,27.95**	**(+)50.73**
02 Sewerage and Sanitation						
101 Urban Sanitation Services	. .	. .	. .	. .	**60,96.66**	. .
102 Rural Sanitation Services	. .	. .	. .	. .	**8,86.00**	. .
190 Investment in Public Sector and other Undertakings						
(i) Share Capital assistance to New Tiruppur Area Development Corporation Limited	**36,00.00**	. .	. .	. .	**1,50,00.00**	**(-)100.00**
Total: 190 Investment in Public Sector and other Undertakings	**36,00.00**	. .	. .	. .	1,50,00.00	**(-)100.00**
789 Special Component Plan for Scheduled Castes	. .	. .	. .	. .	**2,92.55**	. .
901 Deduct-Receipts and Recoveries on Capital Account	. .	. .	. .	. .	**(-)68.24**	. .
Total: 02 Sewerage and Sanitation	**36,00.00**	. .	. .	. .	**2,22,06.97**	**(-)100.00**
Total: 4215 Capital Outlay on Water Supply and Sanitation	**9,74,44.06**	***0.18*** **8,57,71.00**	**5,56,76.39**	**14,14,47.57**	**1,92,68,34.92**	**(+)45.16**

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS - *Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20			Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B	**Capital Account of Social Services** - *Contd.*						
(c)	**Capital Account of Water Supply, Sanitation, Housing and Urban Development**- *Contd.*						
4216	**Capital Outlay on Housing**						
01	**Government Residential Buildings**						
106	**General Pool Accommodation**						
(i)	Construction of 272 Quarters for officers and staff members of the Madurai Bench of Madras High Court at Madurai.	. .	. .	. .	. .	23,41.24	. .
(ii)	Construction of 126 Government Servant Quarters at Saidapet, Thodhunter Nagar, Chennai	. .	. .	. .	. .	13,13.22	. .
(iii)	Construction of C type quarters (700 Nos in 7 Blocks) at Thodhunter Nagar at Saidapet, Chennai.	. .	. .	. .	. .	1,00,31.21	. .
	Other Schemes each costing ₹5 crore or less	83,94.34	32,33.72	1.34	32,35.06	3,42,40.75	(-)61.46
	Total: 106 General Pool Accommodation	**83,94.34**	**32,33.72**	**1.34**	**32,35.06**	**4,79,26.42**	**(-)61.46**
700	**Other Housing**	**1,72.80**	. .	. .	. .	**4,38,10.85**	**(-)100.00**
796	**Tribal area sub plan**	. .	. .	. .	. .	**86.48**	. .
800	**Other expenditure**	. .	. .	. .	. .	**3,94.04**	. .
901	**Deduct-Receipts and Recoveries on Capital Account**	. .	. .	. .	. .	**(-)4,50.57**	. .
	Total: 01 Government Residential Buildings	**85,67.14**	**32,33.72**	**1.34**	**32,35.06**	**9,17,67.22**	**(-)62.24**
02	**Urban Housing**						
051	**Construction**	. .	. .	. .	. .	**9,61.62**	. .
190	**Investments in Public Sector and other Undertakings**	. .	. .	. .	. .	**38,42.21**	. .
789	**Special Component Plan for Scheduled Castes**	. .	. .	. .	. .	**40,84.00**	. .

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS - *Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20			Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B	**Capital Account of Social Services** - *Contd.*						
(c)	**Capital Account of Water Supply, Sanitation, Housing and Urban Development**- *Contd.*						
4216	**Capital Outlay on Housing** - *Contd.*						
02	**Urban Housing** - *Contd.*						
800	**Other expenditure**	**29.70**	. .	. .	. .	**2,40,53.79**	**(-)100.00**
	Total: 02 Urban Housing	**29.70**	. .	. .	. .	**3,29,41.62**	**(-)100.00**
03	**Rural Housing**						
102	**Provision of House site to the landless**	. .	**20.72**	. .	**20.72**	**20.72**	**(+)100.00**
190	**Investments in Public Sector and other Undertakings**	. .	. .	. .	. .	**2,16,79.94**	. .
789	**Special Component Plan for Scheduled Castes**	. .	. .	. .	. .	**17,73,72.12**	. .
796	**Tribal Area Sub-Plan**	. .	. .	. .	. .	**72,83.35**	. .
800	**Other expenditure**	**(-)12,91.33**	. .	. .	. .	**42,76,12.93**	**(+)100.00**
901	**Deduct - Receipts and Recoveries on Capital Account**	. .	. .	. .	. .	**(-)80,00.00**	. .
	Total: 03 Rural Housing	**(-)12,91.33**	**20.72**	. .	**20.72**	**62,59,69.06**	**(+)101.60**
80	**General**						
190	**Investments in Public Sector and other Undertakings**	. .	. .	. .	. .	**83,75.00**	. .
195	**Investments in Co-operatives**	. .	. .	. .	. .	**3,40.50**	. .

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS - *Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20			Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B Capital Account of Social Services - *Contd.*						
(c) **Capital Account of Water Supply, Sanitation, Housing and Urban Development**- *Contd.*						
4216 Capital Outlay on Housing - *Contd.*						
80 General - *Contd.*						
800 Other expenditure	**8,88.79**	**4,05.91**	**0.14**	**4,06.05**	**13,11,84.36**	**(-)54.31**
Total: 80 General	**8,88.79**	**4,05.91**	**0.14**	**4,06.05**	**13,98,99.86**	**(-)54.31**
Total: 4216 Capital Outlay on Housing	**81,94.30**	**36,60.35**	**1.48**	**36,61.83**	**89,05,77.76**	**(-)55.31**
4217 Capital Outlay on Urban Development						
01 State Capital Development						
050 Land	. .	. .	. .	. .	**17,32.88**	. .
051 Construction	. .	**10,00.00**	. .	**10,00.00**	**19,82.00**	**(+)100.00**
190 Investments in Public Sector and other Undertakings						
(i) Investments in Tamil Nadu Urban Finance and Infrastructure Development Corporation	. .	. .	. .	. .	31,02.00	. .
Other Investments	. .	60,00.00 /	. .	60,00.00	2,99,43.98	(+)100.00
Total: 190 Investments in Public Sector and other Undertakings	. .	**60,00.00**	. .	**60,00.00**	**3,30,45.98**	**(+)100.00**
800 Other expenditure	**5,00,00.00**	**1,00,00.00**	. .	**1,00,00.00**	**28,14,30.14**	**(-)80.00**
902 Deduct - Amount met from Infrastructure Development Fund	. .	. .	. .	. .	**(-)3,50,00.00**	. .
Total: 01 State Capital Development	**5,00,00.00**	**1,70,00.00**	. .	**1,70,00.00**	**28,31,91.00**	**(-)66.00**

*** Relates to Detailed head "Major Works" wrongly operated under the Minor Head "190.Investments in Public Sector and other Undertakings".**

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS - *Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20			Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B	**Capital Account of Social Services** - *Contd.*						
(c)	**Capital Account of Water Supply, Sanitation, Housing and Urban Development**- *Contd.*						
4217	**Capital Outlay on Urban Development** - *Contd.*						
03	**Integrated Development of Small and Medium Towns**						
800	**Other expenditure**	**15,74,00.00**	. .	**15,04,38.00**	**15,04,38.00**	**47,46,38.00**	**(-)4.42**
Total: 03	**Integrated Development of Small and Medium Towns**	**15,74,00.00**	. .	**15,04,38.00**	**15,04,38.00**	**47,46,38.00**	**(-)4.42**
60	**Other Urban Development Schemes**						
051	**Construction**	. .	. .	. .	. .	**10,07,59.93**	. .
190	**Investments in Pubic Sector and other Undertakings**						
(i)	Investments in Extension of Metro Rail Transport Service	30,84.00	. .	. .	. .	2,04,67.00	. .
(ii)	Investments in Railway Projects for MRTS - Phase II	. .	. .	. .	. .	83,80.00	. .
(iii)	Investments in Chennai Rivers Restoration Trust	. .	3,00.00	. .	3,00.00	31,33.40	(+)100.00
(iv)	Investments in Adyar Poonga Company (Adyar Poonga - Special Purpose Vehicle)	. .	. .	. .	. .	10.00	. .
(v)	Investments in Chennai Metro Rail Limited	3,82,91.00	. .	. .	. .	29,83,09.27	. .
(vi)	Investments in MASS RAPID Transport Service	. .	. .	. .	. .	29,73.00	. .
	Other Investments	. .	. .	. .	. .	. .	. .
Total: 190	**Investments in Pubic Sector and other Undertakings**	**4,13,75.00**	**3,00.00**	. .	**3,00.00**	**45,79,98.13**	**(-)99.27**
800	**Other expenditure**	**19,45,53.30**	**10,83,75.00**	**79,80.00**	**11,63,55.00**	**1,07,09,62.40**	**(-)40.19**
901	**Deduct-Receipts and Recoveries on Capital Account**	. .	. .	. .	. .	**(-)49,81.24**	. .
902	**Deduct - Amount met from Infrastructure Development Fund**	. .	. .	. .	. .	**(-)8,71,74.00**	. .

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS - *Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20			Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B Capital Account of Social Services - *Contd.*						
(c) **Capital Account of Water Supply, Sanitation, Housing and Urban Development**- *Concld.*						
4217 Capital Outlay on Urban Development - *Concld.*						
60 Other Urban Development Schemes - *Concld.*						
Total: 60 Other Urban Development Schemes	**23,59,28.30**	**10,86,75.00**	**79,80.00**	**11,66,55.00**	**1,53,43,65.22**	**(-)50.55**
Total: 4217 Capital Outlay on Urban Development	**44,33,28.30**	**12,56,75.00**	**15,84,18.00**	**28,40,93.00**	**2,29,21,94.22**	**(-)35.92**
Total: (c) Capital Account of Water Supply, Sanitation, Housing and Urban Development	**54,89,66.66**	***0.18*** **21,51,06.35**	**21,40,95.87**	**42,92,02.40**	**5,10,96,06.90**	**(-)21.82**
(d) **Capital Account of Information and Broadcasting**						
4220 Capital Outlay on Information and Publicity						
01 Films						
052 Machinery and Equipment	..	..	..	..	**54.50**	..
190 Investments in Public Sector and other Undertakings						
(i) Investments in Tamil Nadu Film Development Corporation Limited	..	..	..	..	13,91.00	..
Total: 190 Investments in Public Sector and other Undertakings	..	..	..	..	**13,91.00**	..
200 Other Buildings	..	..	..	..	**50.28**	..
Total: 01 Films	..	..	..	..	**14,95.78**	..
60 Others						
052 Machinery and Equipment	..	..	..	..	**6,41.85**	..
101 Building						
(i) Construction of new building for Kalaivanar Arangam	..	..	..	..	62,37.68	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS - *Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20			Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B Capital Account of Social Services - *Contd.*						
(d) **Capital Account of Information and Broadcasting**- *Contd.*						
4220 Capital Outlay on Information and Publicity - *Contd.*						
60 Others - *Contd.*						
Other Schemes each costing ₹5 crore or less	**30,15.32**	**14,95.67**	. .	**14,95.67**	**1,43,30.66**	**(-)50.40**
Total 101 Buildings	**30,15.32**	**14,95.67**	. .	**14,95.67**	**2,05,68.34**	**(-)50.40**
800 Other expenditure	**3,21.24**	**1,65.16**	. .	**1,65.16**	**25,67.27**	**(-)48.59**
Total: 60 Others	**33,36.56**	**16,60.83**	. .	**16,60.83**	**2,37,77.46**	**(-)50.22**
Total: 4220 Capital Outlay on Information and Publicity	**33,36.56**	**16,60.83**	. .	**16,60.83**	**2,52,73.24**	**(-)50.22**
4221 Capital Outlay on Broadcasting						
02 Television						
190 Investments in Public Sector and other Undertakings						
(i) Investments in Arasu Cable TV Corporation	. .	. .	. .	. .	25,00.00	. .
Total: 190 Investments in Public Sector and other Undertakings	. .	. .	. .	. .	**25,00.00**	. .
Total: 02 Television	. .	. .	. .	. .	**25,00.00**	. .
80 General						
190 Investments in Public Sector and Other Undertakings	. .	. .	. .	. .	**8,50.00**	. .
902 Deduct - Amount met from Reserve Fund/ Deposit Account	. .	. .	. .	. .	**(-)8,50.00**	. .

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS - *Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20			Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B	**Capital Account of Social Services** - *Contd.*						
(d)	**Capital Account of Information and Broadcasting** - *Contd.*						
4221	**Capital Outlay on Broadcasting** - *Concld.*						
80	**General** - *Concld.*						
	Total: 80 General	..	..	..	..	..	..
	Total: 4221 Capital Outlay on Broadcasting	..	..	..	..	**25,00.00**	..
	Total:(d)Capital Account of Information and Broadcasting	**33,36.56**	**16,60.83**	..	**16,60.83**	**2,77,73.24**	**(-)50.22**
(e)	**Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes**						
4225	**Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities**						
01	**Welfare of Scheduled Castes**						
190	**Investments in Public Sector and other Undertakings**						
(i)	Investments in Tamil Nadu Adi Dravidar Housing and Development Corporation	..	..	..	..	1,09,96.50	..
	Other Investments	..	..	..	..	8,65.00	..
	Total: 190 Investments in Public Sector and other Undertakings	..	..	..	..	**1,18,61.50**	..
277	**Education**	**25,84.27**	**52,54.08**	..	**52,54.08**	**7,89,84.79**	**(+)103.31**
793	**Special Central Assistance for Scheduled Caste Component Plan**	..	..	..	..	**16,10.87**	..
800	**Other expenditure**	**1,22.00**	**8,57.26**	..	**8,57.26**	**1,17,68.43**	**(+)602.67**
	Total: 01 Welfare of Scheduled Castes	**27,06.27**	**61,11.34**	..	**61,11.34**	**10,42,25.59**	**(+)125.82**
02	**Welfare of Scheduled Tribes**						
277	**Education**	**23,03.90**	**11,43.48**	..	**11,43.48**	**1,55,83.75**	**(-)50.37**

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS - *Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20			Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B	**Capital Account of Social Services** - *Contd.*						
(e)	**Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes**- *Contd.*						
4225	**Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities** - *Contd.*						
02	**Welfare of Scheduled Tribes** - *Concld.*						
283	**Housing**	. .	. .	. .	. .	**34.25**	**(+)100.00**
796	**Tribal Areas Sub-Plan**	**24,49.04**	**8,92.48**	. .	**8,92.48**	**1,11,59.37**	**(-)63.56**
800	**Other expenditure**	. .	**9,99.93**	. .	**9,99.93**	**9,99.93**	**(+)100.00**
	Total: 02 Welfare of Scheduled Tribes	**47,52.94**	**30,35.89**	. .	**30,35.89**	**2,77,77.30**	**(-)36.13**
03	**Welfare of Backward Classes**						
190	**Investments in Public Sector and other Undertakings**						
(i)	Share Capital assistance to Tamil Nadu Backward Classes Economic Development Corporation Limited	. .	. .	. .	. .	12,27.01	. .
(ii)	Investment in National Minorities Development Finance Corporation, Limited	. .	. .	. .	. .	3,00.00	. .
(iii)	Investment in Tamil Nadu Minorities Economic Development Corporation Limited	. .	. .	. .	. .	3,05.00	. .
	Other Investments	. .	. .	. .	. .	4,50.00	. .
	Total:190 Investments in Public Sector and other Undertakings	. .	. .	. .	. .	**22,82.01**	. .
277	**Education**	**17,76.16**	**4,19.42**	. .	**4,19.42**	**6,37,83.03**	**(-)76.39**
800	**Other expenditure**	**2,33.01**	**43.98**	. .	**43.98**	**1,07,18.90**	**(-)81.13**
901	**Deduct - Receipts and Recoveries on Capital Account**	. .	. .	. .	. .	**(-)63.26**	. .
	Total: 03 Welfare of Backward Classes	**20,09.17**	**4,63.40**	. .	**4,63.40**	**7,67,20.68**	**(-)76.94**

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS - *Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20			Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B Capital Account of Social Services - *Contd.*						
(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes- *Concld.*						
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities - *Concld.*						
04 Welfare of Minorities						
277 Education	**17.11**	**1.61**	**. .**	**1.61**	**1,18.47**	**(-)90.59**
Total: 04 Welfare of Minorities	**17.11**	**1.61**	**. .**	**1.61**	**1,18.47**	**(-)90.59**
80 General						
800 Other expenditure	**. .**	**. .**	**. .**	**. .**	**3,59.27**	**. .**
Total: 80 General	**. .**	**. .**	**. .**	**. .**	**3,59.27**	**. .**
Total: 4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	**94,85.49**	**96,12.24**	**. .**	**96,12.24**	**20,92,01.31**	**(+)1.34**
Total: (e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	**94,85.49**	**96,12.24**	**. .**	**96,12.24**	**20,92,01.31**	**(+)1.34**
(g) Capital Account of Social Welfare and Nutrition						
4235 Capital Outlay on Social Security and Welfare						
01 Rehabilitation						
105 Repatriates from Sri Lanka	**. .**	**(-)79.47 @**	**. .**	**(-)79.47**	**30,62.78**	**(-)100.00**
140 Rehabilitation of repatriates from other countries	**. .**	**. .**	**. .**	**. .**	**4.16**	**. .**
201 Other Rehabilitation Schemes	**. .**	**. .**	**. .**	**. .**	**47.82**	**. .**
901 Deduct-Receipts and Recoveries on Capital Account	**. .**	**. .**	**. .**	**. .**	**(-)1,00.00**	**. .**

@ Minus expenditure was due to refund of unspent amount - Construction of new divisible houses and repair works undertaken in Srilankan Refugee's Camps.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS - *Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20			Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B	**Capital Account of Social Services** - *Contd.*						
(g)	**Capital Account of Social Welfare and Nutrition** - *Contd.*						
4235	**Capital Outlay on Social Security and Welfare** - *Contd.*						
01	**Rehabilitation** - *Concld.*						
	Total: 01 Rehabilitation	. .	(-)79.47	. .	(-)79.47	30,14.76	(-)100.00
02	**Social Welfare**						
101	**Welfare of handicapped**	9,41.49	57.86	2,97.94	3,55.80	41,61.83	(-)62.21
102	**Child Welfare**	. .	. .	. .	. .	81.94	. .
103	**Women's Welfare**	80.62	1,35.97	. .	1,35.97	11,36.34	(+)68.66
104	**Welfare of aged, infirm and destitute**	. .	. .	. .	. .	6,02.96	. .
105	**Prohibition**	. .	. .	. .	. .	2.30	. .
106	**Correctional Services**	3,86.98	12,51.09	. .	12,51.09	61,82.67	(+)223.30
190	**Investments in Public Sector and other Undertakings**						
(i)	Investment in Tamil Nadu Corporation for Development of Women Limited	. .	. .	. .	. .	40.00	. .
	Total: 190 Investments in Public Sector and other Undertakings	. .	. .	. .	. .	40.00	. .
800	**Other expenditure**	1,17.46	1,41.27	. .	1,41.27	14,59.16	(+)20.27
901	**Deduct-Receipts and Recoveries on Capital Account**	. .	. .	. .	. .	(-)3,63.00	. .
	Total: 02 Social Welfare	15,26.55	15,86.19	2,97.94	18,84.13	1,33,04.20	(+)23.42

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS - *Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20			Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B Capital Account of Social Services - *Contd.*						
(g) **Capital Account of Social Welfare and Nutrition** - *Contd.*						
4235 Capital Outlay on Social Security and Welfare - *Concld.*						
60 Other Social Security and Welfare Programmes - *Concld.*						
190 Investments in Public Sector and other Undertakings						
(i) Investment in Tamil Nadu Ex-Servicemen Corporation	..	..	..	..	17.91	..
Total: 190 Investments in Public Sector and other Undertakings	..	..	..	..	**17.91**	..
800 Other expenditure	..	..	..	..	**2,65.61**	..
Total: 60 Other Social Security and Welfare Programmes	..	..	..	..	**2,83.52**	..
Total: 4235 Capital Outlay on Social Security and Welfare	**15,26.55**	**15,06.72**	**2,97.94**	**18,04.66**	**1,66,02.48**	**(+)18.22**
4236 Capital Outlay on Nutrition						
02 Distribution of Nutritious Food and Beverages						
800 Other expenditure	..	..	..	..	**56,92.35**	..
901 Deduct-Receipts and Recoveries on Capital Account	..	..	..	..	**(-)21.43**	..
Total: 02 Distribution of Nutritious Food and Beverages	..	..	..	..	**56,70.92**	..
80 General						
800 Other expenditure	**(-)1,35,16.41**	..	**51,10.53**	**51,10.53**	**6,05,64.17**	**(+)137.81**
901 Deduct Receipts and Recoveries	..	..	..	..	**(-)2.12**	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS - *Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20			Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B Capital Account of Social Services - *Contd.*						
(g) **Capital Account of Social Welfare and Nutrition** - *Concld.*						
4236 Capital Outlay on Nutrition - *Concld.*						
80 General - *Concld.*						
Total: 80 General	**(-)1,35,16.41**	. .	**51,10.53**	**51,10.53**	**6,05,62.05**	**(+)137.81**
Total: 4236 Capital Outlay on Nutrition	**(-)1,35,16.41**	. .	**51,10.53**	**51,10.53**	**6,62,32.97**	**(+)137.81**
Total:(g)Capital Account of Social Welfare and Nutrition	**(-)1,19,89.86**	**15,06.72**	**54,08.47**	**69,15.19**	**8,28,35.45**	**(+)157.68**
(h) **Capital Account of Other Social Services**						
4250 Capital Outlay on Other Social Services						
190 Investments in Public Sector and other Undertakings						
(i) Investment in Overseas Manpower Corporation Limited, Chennai	. .	. .	. .	. .	15.00	. .
Total:190 Investments in Public Sector and other Undertakings	. .	. .	. .	. .	**15.00**	. .
195 Investments in Co-operatives						
(i) Investments in Labour Co-operatives	. .	. .	. .	. .	6.42	. .
Total: 195 Investments in Co-operatives	. .	. .	. .	. .	**6.42**	. .
201 Labour	**6,95.38**	**4,50.20**	. .	**4,50.20**	**28,30.28**	**(-)35.26**
203 Employment	**31,83.60**	**58,71.01**	**99.42**	**59,70.43**	**3,10,71.33**	**(+)87.54**
800 Other Expenditure	**3,12,32.73**	**4,53.10**	. .	**4,53.10**	**3,42,81.57**	**(-)98.55**
902 Deduct - Amount met from HR&CE Fund	**(-)3,08,70.00**	. .	. .	. .	**(-)3,08,70.00**	**(+)100.00**

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS - *Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20			Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
B Capital Account of Social Services - *Concld.*						
(h) **Capital Account of Other Social Services** - *Concld.*						
4250 Capital Outlay on Other Social Services - *Concld.*						
Total: 4250 Capital Outlay on Other Social Services	**42,41.71**	**67,74.31**	**99.42**	**68,73.73**	**3,73,34.60**	**(+)62.05**
Total:(h)Capital Account of Other Social Services	**42,41.71**	**67,74.31**	**99.42**	**68,73.73**	**3,73,34.60**	**(+)62.05**
Total: B Capital Account of Social Services	**69,96,17.06**	***7,82.50*** **35,75,21.17**	**22,76,64.10**	**58,59,67.77**	**6,92,07,05.70**	**(-)16.24**
C Capital Accounts of Economic Services						
(a) **Capital Account of Agriculture and Allied Activities**						
4401 Capital Outlay on Crop Husbandry						
101 Farming Cooperatives	..	..	..	..	**0.80**	..
103 Seeds						
(i) Establishment of State Seed Farms	..	..	..	..	8,75.00	..
Other Schemes each costing ₹5 crore or less	27,94.14	..	11,31.78	11,31.78	2,56,94	-#.59.49
Total: 103 Seeds	**27,94.14**	..	**11,31.78**	**11,31.78**	**2,65,69.64**	**-#.59.49**
104 Agricultural Farms	..	..	..	..	**16,16.72**	..
105 Manures and Fertilisers	..	..	..	..	**(-)9,24.44**	..
107 Plant Protection	..	..	..	..	**37.22**	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS - *Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20			Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C	**Capital Accounts of Economic Services** - *Contd.*						
(a)	**Capital Account of Agriculture and Allied Activities** - *Contd.*						
4401	**Capital Outlay on Crop Husbandry** - *Contd.*						
108	**Commercial Crops**	..	..	..	..	**2,74.20**	..
113	**Agricultural Engineering**						
(i)	Tractor Hiring Scheme	..	..	..	..	47,04.21	..
	Other Schemes each costing ₹5 crore or less	18,12.98	1,88.38	..	1,88.38	30,76.99	(-)89.61
Total:	**113 Agricultural Engineering**	**18,12.98**	**1,88.38**	..	**1,88.38**	**77,81.20**	**(-)89.61**
119	**Horticulture and Vegetable Crops**	**17,86.97**	..	**1,40.00**	**1,40.00**	**56,95.86**	**(-)92.17**
190	**Investments in Public Sector and other Undertakings**						
(i)	Investments in Tamil Nadu State Farms Corporation Limited	..	..	..	..	1,55.13	..
(ii)	Investments in Tamil Nadu Agro Industries Corporation Limited	..	..	..	..	4,53.13	..
(iii)	Investments in Tamil Nadu Horticultural Producer's Co-operative Enterprises Limited	..	..	..	..	1,88.00	..
	Other Investments	..	..	..	..	5.00	..
Total:	**190 Investments in Public Sector and other Undertakings**	..	..	..	..	**8,01.26**	..
789	**Special Component Plan for Scheduled Castes**	..	..	..	..	**4,38.14**	..
793	**Special Central Assistance for Scheduled Caste Component Plan**	**1,66.26**	..	**10,75.78**	**10,75.78**	**12,42.04**	**(+)547.05**
794	**Special Central Assistance for Tribal Sub-Plan**	**17.47**	..	**49.29**	**49.29**	**66.76**	**(+)182.14**
796	**Tribal Area Sub-Plan**	..	..	..	..	**1,49.31**	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS - *Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20			Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C	**Capital Accounts of Economic Services** - *Contd.*						
(a)	**Capital Account of Agriculture and Allied Activities** - *Contd.*						
4401	**Capital Outlay on Crop Husbandry** - *Concld.*						
800	**Other expenditure**	13,93.12	45.69	. .	45.69	2,05,59.95	(-)96.72
901	**Deduct Receipt And Recoveries On Capital Account**	. .	. .	. .	. .	(-)10.28	. .
902	**Deduct - Amount met from State Innovation Fund**	. .	. .	. .	. .	(-)21.63	. .
	Total: 4401 Capital Outlay on Crop Husbandry	79,70.94	2,34.07	23,96.85	26,30.92	6,42,76.75	(-)66.99
4402	**Capital Outlay on Soil and Water Conservation**						
102	**Soil Conservation**	31,65.93	80,53.49	5,14.05	85,67.54	5,48,94.76	(+)170.62
789	**Special Component Plan for Scheduled Castes**	. .	. .	. .	. .	64.49	. .
793	**Special Central Assistance for Scheduled Caste Component Plan**	47.24	. .	1,09.45	1,09.45	1,56.69	(+)131.69
794	**Special Central Assistance for Tribal Sub-Plan**	6.58	. .	19.74	19.74	26.32	(+)200.00
796	**Tribal Area Sub-plan**	. .	. .	. .	. .	10,22.92	. .

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS - *Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20			Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C	**Capital Accounts of Economic Services** - *Contd.*						
(a)	**Capital Account of Agriculture and Allied Activities** - *Contd.*						
4402	**Capital Outlay on Soil and Water Conservation** - *Contd.*						
800	**Other expenditure**	. .	. .	. .	. .	**71,12.16**	. .
901	**Deduct-Receipts and Recoveries on Capital Account**	. .	. .	. .	. .	**(-)4.41**	. .
Total: 4402	**Capital Outlay on Soil and Water Conservation**	**32,19.75**	**80,53.49**	**6,43.24**	**86,96.73**	**6,32,72.93**	**(+)170.11**
4403	**Capital Outlay on Animal Husbandry**						
101	**Veterinary Services and Animal Health**	**2,72.91**	**59,38.51**	. .	**59,38.51**	**1,39,37.86**	**(+)2076.00**
102	**Cattle and Buffalo Development**	. .	. .	. .	. .	**6,14.22**	. .
103	**Poultry Development**	. .	. .	. .	. .	**2,07.91**	. .
104	**Sheep and Wool Development**	. .	. .	. .	. .	**3,68.46**	. .
105	**Piggery Development**	. .	. .	. .	. .	**0.83**	. .
106	**Other Live Stock Development**	**37,40.93**	**21,99.48**	. .	**21,99.48**	**4,50,72.13**	**(-)41.20**
107	**Fodder and Feed Development**	. .	. .	. .	. .	**1.93**	. .
190	**Investments in Public Sector and other Undertakings**						
(i)	Investments in Tamil Nadu Poultry Development Corporation Limited	. .	. .	. .	. .	1,09.80	. .
(ii)	Investments in Tamil Nadu Meat Corporation Limited	. .	. .	. .	. .	60.50	. .
Total: 190	**Investments in Public Sector and other Undertakings**	. .	. .	. .	. .	**1,70.30**	. .

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS - *Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20			Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C	**Capital Accounts of Economic Services** - *Contd.*						
(a)	**Capital Account of Agriculture and Allied Activities** - *Contd.*						
4403	**Capital Outlay on Animal Husbandry** - *Concld.*						
800	**Other expenditure**	**1,98.95**	**2,23.19**	**. .**	**2,23.19**	**70,25.18**	**(+)12.18**
901	**Deduct - Receipts and Recoveries on Capital Account**	**. .**	**. .**	**. .**	**. .**	**. .**	**. .**
	Total: 4403 Capital Outlay on Animal Husbandry	**42,12.79**	**83,61.18**	**. .**	**83,61.18**	**6,73,98.82**	**(+)98.47**
4404	**Capital Outlay on Dairy Development**						
102	**Dairy Development Projects**	**44,62.60**	**. .**	**. .**	**. .**	**2,06,91.29**	**(-)100.00**
190	**Investments in Public Sector and other Undertakings**	**. .**	**. .**	**. .**	**. .**	**2,07.36**	**. .**
195	**Investments in Co-operatives**						
(i)	Investments in Tamil Nadu Co-operartive Milk Producers' Federation Limited	**. .**	**. .**	**. .**	**. .**	8.78	**. .**
	Total: 195 Investments in Co-operatives	**. .**	**. .**	**. .**	**. .**	**8.78**	**. .**
800	**Other expenditure**	**. .**	**. .**	**. .**	**. .**	**7,67.02**	**. .**

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS - *Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20			Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C	**Capital Accounts of Economic Services** - *Contd.*						
(a)	**Capital Account of Agriculture and Allied Activities** - *Contd.*						
4404	**Capital Outlay on Dairy Development** - *Contd.*						
	Total: 4404 Capital Outlay on Dairy Development	**44,62.60**	. .	. .	. .	**2,16,74.45**	**(-)100.00**
4405	**Capital Outlay on Fisheries**						
101	**Inland Fisheries**	**5,12.65**	**0.97**	. .	**0.97**	**1,40,55.47**	**(-)99.81**
102	**Esturine/Brackish Water Fisheries**	. .	. .	. .	. .	**0.58**	. .
103	**Marine Fisheries**	**1,50.00**	. .	. .	. .	**19,85.18**	**(-)100.00**
104	**Fishing Harbour and Landing Facilities**	**2,40,12.10**	**2,50,89.51**	**17,64.75**	**2,68,54.26**	**15,20,94.41**	**(+)11.84**
105	**Processing, Preservation and Marketing**	. .	. .	. .	. .	**2,98.11**	. .
109	**Extension and Training**	. .	. .	. .	. .	**8.78**	. .
190	**Investments in Public Sectors and other Undertakings**						
(i)	Investments in Tamil Nadu Fisheries Development Corporation Limited	. .	. .	. .	. .	4,45.52	. .
Total	190 **Investments in Public Sectors and other Undertakings**	. .	. .	. .	. .	**4,45.52**	. .
195	**Fishermen's Co-operatives**	. .	. .	. .	. .	**1,11.29**	. .
799	**Suspense**	. .	. .	. .	. .	**97.17**	. .
800	**Other expenditure**	. .	. .	. .	. .	**52,26.31**	. .
901	**Deduct-Receipts and Recoveries on Capital Account**	. .	. .	. .	. .	**(-)14.03**	. .

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS - *Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20			Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C	**Capital Accounts of Economic Services** - *Contd.*						
(a)	**Capital Account of Agriculture and Allied Activities** - *Contd.*						
4405	**Capital Outlay on Fisheries** - *Concld.*						
	Total: 4405 Capital Outlay on Fisheries	**2,46,74.75**	**2,50,90.48**	**17,64.75**	**2,68,55.23**	**17,43,08.79**	**(+)8.84**
4406	**Capital Outlay on Forestry and Wild Life**						
01	**Forestry**						
070	**Communication and Buildings**	**3,12.34**	**31,90.02**	**. .**	**31,90.02**	**1,85,15.03**	**(+)921.33**
101	**Forest Conservation, Development and Regeneration**	**14,42.26**	**16,38.80**	**2,73.35**	**19,12.15**	**1,37,28.42**	**(+)32.58**
102	**Social and Farm Forestry**	**18,84.56**	**8.51**	**. .**	**8.51**	**18,79,23.64**	**(-)99.55**
105	**Forest Produce**	**8,93.44**	**8,74.80**	**. .**	**8,74.80**	**1,45,08.85**	**(-)2.09**
190	**Investments in Public Sector and other Undertakings**						
(i)	Investments in Tamil Nadu Forest Plantation Corporation Limited	. .	. .	. .	. .	3,76.00	. .
Total	**190 Investments in Public Sector and other Undertakings**	. .	. .	. .	. .	**3,76.00**	. .
796	**Tribal area sub plan**	. .	. .	. .	. .	**16,39.80**	. .
800	**Other expenditure**	**9,75.98**	**18,03.80**	**85.87**	**18,89.67**	**1,15,39.81**	**(+)93.62**
901	**Deduct-Receipts and Recoveries on Capital Account**	. .	. .	. .	. .	**(-)8.56**	. .
902	**Deduct - Amount met from State Innovation Fund**	**(-)9.49**	. .	. .	. .	**(-)6,37.86**	**(+)200.00**
	Total: 01 Forestry	**54,99.09**	**75,15.93**	**3,59.22**	**78,75.15**	**24,75,85.13**	**(+)43.21**

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS - *Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20			Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C	**Capital Accounts of Economic Services** - *Contd.*						
(a)	**Capital Account of Agriculture and Allied Activities** - *Contd.*						
4406	**Capital Outlay on Forestry and Wild Life** - *Concld.*						
02	**Environmental Forestry and Wild Life**						
110	**Wild Life**	**60,04.06**	**4,41.73**	**44,19.31**	**48,61.04**	**4,47,58.14**	**(-)19.04**
111	**Zoological Park**	**6,30.69**	**15.65**	**. .**	**15.65**	**46,99.23**	**(-)97.52**
793	**Special Central Assistance for Schedule Caste Component Plan**	**. .**	**. .**	**37.09**	**37.09**	**37.09**	**(+)100.00**
800	**Other expenditure**	**. .**	**. .**	**. .**	**. .**	**11,21.02**	**. .**
902	**Deduct - Amount met from Reserve Fund**	**. .**	**. .**	**. .**	**. .**	**(-)1,32.35**	**. .**
	Total: 02 Environmental Forestry and Wild Life	**66,34.75**	**4,57.38**	**44,56.40**	**49,13.78**	**5,04,83.13**	**(-)25.94**
	Total: 4406 Capital Outlay on Forestry and Wild Life	**1,21,33.84**	**79,73.31**	**48,15.62**	**1,27,88.93**	**29,80,68.26**	**(+)5.40**
4407	**Capital Outlay on Plantations**						
190	**Investments in Public Sector and other Undertakings**						
01	**Tea**						
(i)	Investments in Tamil Nadu Tea Plantation Corporation Limited	**. .**	**. .**	**. .**	**. .**	2,22.00	**. .**
Total	190 **Investments in Public Sector and other Undertakings**	**. .**	**. .**	**. .**	**. .**	**2,22.00**	**. .**
800	**Other expenditure**	**. .**	**. .**	**. .**	**. .**	**1.86**	**. .**
901	**Deduct - Receipts and Recoveries on Capital Account**	**. .**	**. .**	**. .**	**. .**	**(-)2,00.00**	**. .**
	Total: 01 Tea	**. .**	**. .**	**. .**	**. .**	**23.86**	**. .**

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS - *Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20			Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - *Contd.*						
(a) **Capital Account of Agriculture and Allied Activities** - *Contd.*						
4407 Capital Outlay on Plantations - *Concld.*						
03 Rubber						
190 Investments in Public Sector and other Undertakings						
(i) Investments in Arasu Rubber Corporation Limited	..	..	..	..	8,45.00	..
Total: 190 Investments in Public Sector and other Undertakings	..	..	..	..	**8,45.00**	..
Total: 03 Rubber	..	..	..	..	**8,45.00**	..
60 Others						
800 Other expenditure	..	..	..	..	**76,53.19**	..
813 Cashew	..	..	..	..	**45.62**	..
Total: 60 Others	..	..	..	..	**76,98.81**	..
Total: 4407 Capital Outlay on Plantations	..	..	..	..	**85,67.67**	..
4408 Capital Outlay on Food Storage and Warehousing						
01 Food						
101 Procurement and Supply	..	..	..	..	**3,18,95.28**	..
103 Food processing	..	..	..	..	**59,05.91**	..
190 Investments in Public Sector and other Undertakings						
(i) Investments in Tamil Nadu Civil Supplies Corporation Limited	..	..	..	..	71,73.60	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS - *Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20			Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - *Contd.*						
(a) **Capital Account of Agriculture and Allied Activities** - *Contd.*						
4408 Capital Outlay on Food Storage and Warehousing - *Concld.*						
01 Food - *Contd.*						
Total: 190 Investments in Public Sector and other Undertakings	..	..	..	..	**71,73.60**	..
901 Deduct - Receipts and Recoveries on Capital Account	..	..	..	..	**(-)3,94,53.25**	..
Total: 01 Food	..	..	..	..	**55,21.54**	..
02 Storage and Warehousing						
101 Rural Godown programmes	**3,00.00**	..	**3,60.00**	**3,60.00**	**29,76.25**	**(+)20.00**
190 Investments in Public Sector and other Undertakings						
(i) Investments in Tamil nadu Warehousing Corporation	..	..	..	..	3,80.50	..
Total: 190 Investments in Public Sector and other Undertakings	..	..	..	..	**3,80.50**	..
789 Special Component Plan for Scheduled Castes	**1,45.00**	..	**1,32.50**	**1,32.50**	**5,37.50**	**(-)8.62**
796 Tribal Area Sub - Plan	**5.00**	..	**7.50**	**7.50**	**32.50**	**(+)50.00**
800 Other expenditure	**1,37,72.39**	**2,07,40.00**	..	**2,07,40.00**	**12,77,47.27**	**(+)50.59**
Total: 02 Storage and Warehousing	**1,42,22.39**	**2,07,40.00**	**5,00.00**	**2,12,40.00**	**13,16,74.02**	**(+)49.34**
Total: 4408 Capital Outlay on Food Storage and Warehousing	**1,42,22.39**	**2,07,40.00**	**5,00.00**	**2,12,40.00**	**13,71,95.56**	**(+)49.34**

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS - *Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20			Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C	**Capital Accounts of Economic Services** - *Contd.*						
(a)	**Capital Account of Agriculture and Allied Activities** - *Contd.*						
4415	**Capital Outlay on Agricultural Research and Education**						
01	**Crop Husbandry**						
004	**Research**	..	..	..	..	2,46.26	..
277	**Education**	..	..	..	..	1,64.99	..
800	**Other expenditure**	..	..	..	..	63.62	..
	Total: 01 Crop Husbandry	..	..	..	..	4,74.87	..
03	**Animal Husbandry**						
004	**Research**	..	..	..	..	64.55	..
277	**Education**	..	..	..	..	1,07.38	..
800	**Other expenditure**	..	..	..	..	1,44.96	..
	Total: 03 Animal Husbandry	..	..	..	..	3,16.89	..
05	**Fisheries**						
800	**Other expenditure**	..	..	..	..	21.83	..
	Total: 05 Fisheries	..	..	..	..	21.83	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS - *Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20			Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C	**Capital Accounts of Economic Services** - *Contd.*						
(a)	**Capital Account of Agriculture and Allied Activities** - *Contd.*						
4415	**Capital Outlay on Agricultural Research and Education** - *Contd.*						
06	**Forestry** - *Contd.*						
004	**Research**	**3,69.91**	**3,48.68**	**. .**	**3,48.68**	**62,84.09**	**(-)5.74**
789	**Special Component Plan for Scheduled Castes**	**. .**	**. .**	**. .**	**. .**	**49.87**	**. .**
793	**Special Central Assistance for Scheduled Caste Component Plan**	**20.83**	**. .**	**5.17**	**5.17**	**26.00**	**(-)75.18**
794	**Special Central Assistance for Tribal Sub-Plan**	**2.49**	**. .**	**0.20**	**0.20**	**2.69**	**(-)91.97**
796	**Tribal Area Sub-Plan**	**. .**	**. .**	**. .**	**. .**	**6.58**	**. .**
800	**Other expenditure**	**84.14**	**. .**	**27.58**	**27.58**	**5,07.41**	**(-)67.22**
	Total: 06 Forestry	**4,77.37**	**3,48.68**	**32.95**	**3,81.63**	**68,76.64**	**(-)20.06**
	Total: 4415 Capital Outlay on Agricultural Research and Education	**4,77.37**	**3,48.68**	**32.95**	**3,81.63**	**76,90.23**	**(-)20.06**
4425	**Capital Outlay on Co-operation**						
107	**Investments in Credit Co-operatives**						
(i)	Tamil Nadu State Co-operative Bank Limited	. .	. .	. .	. .	94,45.73	. .
(ii)	District Co-operative Central Banks, Agricultural Banks and Credit Societies	. .	. .	. .	. .	60,41.18	. .
(iii)	Tamil Nadu State Co-operative Land Mortgage Bank	. .	. .	. .	. .	4,06.91	. .
(iv)	Co-operative Land Development Banks	. .	. .	. .	. .	60,29.51	. .
(v)	Tamil Nadu Handloom Weavers' Co-operative Societies and Primary Weavers' Co-operative Societies	. .	. .	. .	. .	13,63.18	. .
(vi)	Integrated Co-operartive Development Project	. .	. .	. .	. .	1,24,87.15	. .

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS - *Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20			Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C	**Capital Accounts of Economic Services** - *Contd.*						
(a)	**Capital Account of Agriculture and Allied Activities** - *Contd.*						
4425	**Capital Outlay on Co-operation** - *Concld.*						
107	**Investments in Credit Co-operatives**						
(vii)	Investments in Repatriates Co-operative Finance and Development Bank Limited (REPCO Bank)	. .	. .	. .	. .	7,13.00	. .
	Other Schemes each costing ₹5 crore or less	**50,95.82**	2,69,00.86	. .	2,69,00.86	56,21,20.89	(+)427.90
Total:	**107 Investments in Credit Co-operatives**	**50,95.82**	**2,69,00.86**	. .	**2,69,00.86**	**59,86,07.55**	**(+)427.90**
108	**Investments in other Co-operatives**	**(-)17,27.65**	**(-)14,74.65** @	. .	**(-)14,74.65**	**(-)1,50,75.72**	**(+)14.64**
200	**Other Investments**	**2,23.10**	**42,86.90**	. .	**42,86.90**	**5,28,38.54**	**(+)1821.52**
796	**Tribal Area Sub-Plan**	. .	. .	. .	. .	**56.21**	. .
800	**Other expenditure**	. .	. .	. .	. .	**(-)14,00.98**	. .
901	**Deduct - Receipts and Recoveries on Capital Account**	. .	. .	. .	. .	**(-)0.53**	. .
Total:	**4425 Capital Outlay on Co-operation**	**35,91.27**	**2,97,13.11**	. .	**2,97,13.11**	**63,50,25.07**	**(+)727.37**
4435	**Capital Outlay on Other Agricultural Programmes**						
01	**Marketing and Quality Control**						
101	**Marketing facilities**	**2,35,88.89**	**1,40,24.34**	**8,92.95**	**1,49,17.29**	**10,95,21.55**	**(-)36.76**
102	**Grading and quality control facilities**	. .	. .	. .	. .	**3.58**	. .
195	**Investments in Co-operatives**						
(i)	Investments in Co-operative Marketing Societies	. .	. .	. .	. .	6,17.84	. .

@ Minus expenditure was due to repayment of share capital assistance.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS - *Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20			Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C	**Capital Accounts of Economic Services** - *Contd.*						
(a)	**Capital Account of Agriculture and Allied Activities** - *Contd.*						
4435	**Capital Outlay on Other Agricultural Programmes** - *Concld.*						
01	**Marketing and Quality Control** - *Concld.*						
Total	**195 Investments in Co-operatives**	..	..	..	..	**6,17.84**	..
789	**Special component Plan for Scheduled Castes**	..	..	..	..	**5,46.40**	..
793	**Special Central Assistance for Scheduled Caste Component Plan**	**98.69**	..	**1,92.30**	**1,92.30**	**2,90.99**	**(+)94.85**
	Other Schemes each costing ₹5 crore or less	98.69	..	1,92.30	1,92.30	2,90.99	(+)94.85
794	**Special Central Assistance for Tribal Sub-Plan**	**4.11**	..	**1,00.75**	**1,00.75**	**1,04.86**	**(+)2351.34**
796	**Tribal Area Sub Plan**	..	..	..	..	**57.00**	..
800	**Other expenditure**	..	..	..	..	**18.67**	..
	Total: 01 Marketing and Quality Control	**2,36,91.69**	**1,40,24.34**	**11,86.00**	**1,52,10.34**	**11,11,60.89**	**(-)35.80**
60	**Others**						
101	**Surface Water**	..	..	..	..	**6,21.34**	..
	Total: 60 Others	..	..	..	..	**6,21.34**	..
	Total: 4435 Capital Outlay on Other Agricultural Programmes	**2,36,91.69**	**1,40,24.34**	**11,86.00**	**1,52,10.34**	**11,17,82.23**	**(-)35.80**

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS - *Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20			Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C	**Capital Accounts of Economic Services** - *Contd.*						
(a)	**Capital Account of Agriculture and Allied Activities** - *Concld.*						
Total:	**(a) Capital Account of Agriculture and Allied Activities**	**9,86,57.39**	**11,45,38.66**	**1,13,39.41**	**12,58,78.07**	**1,58,92,60.76**	**(+)27.59**
(b)	**Capital Account of Rural Development**						
4515	**Capital Outlay on other Rural Development Programmes**						
101	**Panchayati Raj**	. .	. .	. .	. .	**3,06,32.17**	. .
102	**Community Development**	. .	. .	. .	. .	**37,87.52**	. .
	Other Schemes each costing ₹5 crore or less	13,39,26.32	. .	5,89,00.37	5,89,00.37	19,28,26.69	(-)56.02
103	**Rural Development**	**16,67,88.43**	**2,75,65.40**	**5,89,00.37**	**8,64,65.77**	**71,93,65.05**	**(-)48.16**
190	**Investments in Public Sector and other Undertakings**						
(i)	Investments in Dharmapuri District Development Corporation	. .	. .	. .	. .	15.00	. .
Total:	**190 Investments in Public Sector and other Undertakings**	. .	. .	. .	. .	**15.00**	. .
789	**Special Component Plan for Scheduled Castes**	**2,21,48.88**	**2,30,16.16**	. .	**2,30,16.16**	**27,16,28.89**	**(+)3.92**
796	**Tribal Area Sub-Plan**	**16,77.65**	**15,88.77**	. .	**15,88.77**	**1,09,56.80**	**(-)5.30**
800	**Other expenditure**	**5,96,43.26**	**7,52,44.49**	. .	**7,52,44.49**	**1,08,48,82.02**	**(+)26.16**
901	**Deduct - Receipts and Recoveries on Capital Account**	. .	. .	. .	. .	**(-)43,44.97**	. .
902	**Deduct - Amount met from Infrastructure Amenities Fund**	. .	. .	. .	. .	**(-)73,58.38**	. .
Total:	**4515 Capital Outlay on other Rural Development Programmes**	**25,02,58.22**	**12,74,14.82**	**5,89,00.37**	**18,63,15.19**	**2,10,95,64.10**	**(-)25.55**

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS - *Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20			Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - *Contd.*						
(b) Capital Account of Rural Development - *Concld.*						
Total:(b)Capital Account of Rural Development	**25,02,58.22**	**12,74,14.82**	**5,89,00.37**	**18,63,15.19**	**2,10,95,64.10**	**(-)25.55**
(c) Capital Account of Special Areas Programme						
4551 Capital Outlay on Hill Areas						
01 Western Ghats						
101 Crop Husbandry	..	..	..	..	**2,73.17**	..
102 Soil and Water Conservation	..	..	..	..	**53,87.30**	..
103 Minor Irrigation	..	..	..	..	**1,39.91**	..
104 Fisheries	..	..	..	..	**3,72.24**	..
106 Forestry and Wild Life	..	..	..	..	**67,18.19**	..
108 Village and Small Industries	..	..	..	..	**0.52**	..
195 Investments in Co-operatives	..	..	..	..	**2.90**	..
901 Deduct-Receipts and Recoveries on Capital Account	..	..	..	..	**(-)1.11**	..
Total: 01 Western Ghats	..	..	..	..	**1,28,93.12**	..
60 Other Hill Areas						
101 Crop Husbandry	..	..	..	..	**44,93.50**	..
102 Soil and Water Conservation	..	..	..	..	**2,75.99**	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS - *Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20			Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C	**Capital Accounts of Economic Services** - *Contd.*						
(c)	**Capital Account of Special Areas Programme** - *Contd.*						
4551	**Capital Outlay on Hill Areas** - *Contd.*						
60	**Other Hill Areas** - *Contd.*						
104	**Fisheries**	. .	. .	. .	. .	60.15	. .
105	**Animal Husbandry**	. .	. .	. .	. .	3,00.98	. .
106	**Forestry and Wild Life**	74.97	9.86	55.14	65.00	96,82.80	(-)13.30
107	**Water Supply and sanitation**	. .	. .	. .	. .	3,51.75	. .
108	**Village and Small Industries**	. .	. .	. .	. .	0.38	. .
110	**Medical and Public Health**	. .	. .	. .	. .	7,50.77	. .
112	**Nutrition**	. .	. .	. .	. .	32.55	. .
114	**Community Development**	. .	. .	. .	. .	61,94.81	. .
118	**Housing**	. .	. .	. .	. .	1,68.67	. .
125	**Other Scientific Research**	. .	. .	. .	. .	1,87.53	. .
131	**Roads and Bridges**	. .	. .	. .	. .	48,84.28	. .
135	**Energy co-ordination and development**	. .	. .	. .	. .	4,51.91	. .
139	**Special Programme for Rural Development**	. .	. .	. .	. .	96,36.93	. .

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS - *Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20			Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C	**Capital Accounts of Economic Services** - *Contd.*						
(c)	**Capital Account of Special Areas Programme** - *Contd.*						
4551	**Capital Outlay on Hill Areas** - *Contd.*						
60	**Other Hill Areas** - *Contd.*						
141	**Other Buildings**	. .	. .	. .	. .	21.44	. .
195	**Investments in Co-operatives**	. .	. .	. .	. .	3,82.62	. .
337	**Road Works**	. .	. .	. .	. .	6,35.20	. .
789	**Special Component Plan for Scheduled Castes**	30,75.00	29,73.38	. .	29,73.38	1,10,48.38	(-)3.30
796	**Tribal Area Sub-Plan**	7,50.00	7,49.52	. .	7,49.52	15,99.52	(-)0.06
800	**Other expenditure**	36,75.00	34,69.00	. .	34,69.00	1,27,47.44	(-)5.61
	Total: 60 Other Hill Areas	75,74.97	72,01.76	55.14	72,56.90	6,39,07.60	(-)4.20
	Total: 4551 Capital Outlay on Hill Areas	75,74.97	72,01.76	55.14	72,56.90	7,68,00.72	(-)4.20
4575	**Capital Outlay on other Special Areas Programmes**						
03	**Tribal Areas**						
110	**Rural Health Service**	. .	. .	. .	. .	74.66	. .
796	**Tribal Area Sub-Plan**	. .	. .	. .	. .	25.23	. .
800	**Other expenditure**	. .	. .	. .	. .	21.76	. .

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS - *Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20			Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C	**Capital Accounts of Economic Services** - *Contd.*						
(c)	**Capital Account of Special Areas Programme** - *Contd.*						
4575	**Capital Outlay on other Special Areas Programmes** - *Contd.*						
03	**Tribal Areas** - *Contd.*						
	Total: 03 Tribal Areas	..	..	..	..	1,21.65	..
	Total: 4575 Capital Outlay on other Special Areas Programmes	..	..	..	..	1,21.65	..
	Total:(c)Capital Account of Special Areas Programme	75,74.97	72,01.76	55.14	72,56.90	7,69,22.37	(-)4.20
(d)	**Capital Account of Irrigation and Flood Control**						
4700	**Capital Outlay on Major Irrigation**						
01	**Commercial**						
201	**Lower Vellar Sub Basin**	64,36.75	22,05.18	..	22,05.18	93,85.56	(-)65.74
202	**Lower Palar Sub Basin**	74,14.37	36,86.63	..	36,86.63	1,13,07.18	(-)50.28
203	**Ponnaniyar Sub Basin**	13,22.98	15,31.07	..	15,31.07	28,86.81	(+)15.73
204	**Cauvery Delta Sub Basin**	1,14,67.06	98,14.22	..	98,14.22	2,21,55.66	(-)14.41
205	**Lower Thamirabarani Sub Basin**	48,53.28	33,90.04	..	33,90.04	82,76.32	(-)30.15
206	**Upper Bhavani Sub Basin**	7.74	3,05,46.10	..	3,05,46.10	3,05,53.84	(+)394552.45
207	**Uppanar Sub Basin**	94.99	53.52	..	53.52	1,98.51	(-)43.66
208	**Grand Anicut Canal Sub Basin**	2,69.83	..	..	..	2,78.04	(-)100.00
209	**Lower Pennaiyar Sub Basin - Externally Aided Projects**	..	15.49	..	15.49	15.49	(+)100.00
210	**Lower Coleroom Sub Basin - Externally Aided Projects**	..	5,75.14	..	5,75.14	5,75.14	(+)100.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS - *Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20			Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C	**Capital Accounts of Economic Services** - *Contd.*						
(d)	**Capital Account of Irrigation and Flood Control** - *Contd.*						
4700	**Capital Outlay on Major Irrigation** - *Contd.*						
01	**Commercial** - *Contd.*						
211	**Mettur in Noyyal Confluence Sub Basin - Externally Aided Project**	. .	9,22.91	. .	9,22.91	9,22.91	(+)100.00
213	**Uppar Sub Basin - Externally Aided Projects**	. .	1,93.80	. .	1,93.80	1,93.80	(+)100.00
	Total: 01 Commercial	3,18,67.00	5,29,34.10	. .	5,29,34.10	8,67,49.26	(+)66.11
	Total: 4700 Capital Outlay on Major Irrigation	3,18,67.00	5,29,34.10	. .	5,29,34.10	8,67,49.26	(+)66.11
4701	**Capital Outlay on Medium Irrigation**						
01	**Major Irrigation - Commercial**						
200	**Cauvery Delta system**	. .	. .	. .	. .	9,82.73	. .
201	**Periyar Project**	17.65	15.61	. .	15.61	42,51.86	(-)11.56
202	**Modernising the Thanjavur Channels**	. .	. .	. .	. .	62,15.20	. .
203	**Parambikulam-Aliyar Project**	. .	. .	. .	. .	81,62.34	. .
204	**Chittar-Pattanamkal Project**	. .	. .	. .	. .	7,76.39	. .
205	**Modernisation of Vaigai Channels**	. .	. .	. .	. .	7.83	. .
206	**Improvement of Periyar System**	. .	. .	. .	. .	31,53.02	. .
207	**Improvements to Periyar System-Phase II**	. .	. .	. .	. .	1,37,83.11	. .
208	**Perumpallam Reservoir Scheme**	. .	26.78		26.78	6,29.43	(+)100.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS - *Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20			Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C	**Capital Accounts of Economic Services** - *Contd.*						
(d)	**Capital Account of Irrigation and Flood Control** - *Contd.*						
4701	**Capital Outlay on Medium Irrigation** - *Contd.*						
01	**Major Irrigation - Commercial** - *Contd.*						
209	Orathupalayam Reservoir Scheme	. .	. .	. .	. .	21,07.58	. .
210	Modernisation of Cauvery Delta With World Bank Assistance	. .	. .	. .	. .	1,26.90	. .
211	Restoration of Channel Systems	. .	54,95.72	. .	54,95.72	4,40,46.97	(+)100.00
212	Sirumalayaru Sub Basin	11,61.30	1,65.00	. .	1,65.00	16,86.86	(-)85.79
213	Pambar Sub Basin	19,04.92	13,21.30	. .	13,21.30	33,93.71	(-)30.64
214	Lower Bhavani Sub Basin	27,91.57	2,46.57	. .	2,46.57	43,07.24	(-)91.17
215	Suruliyaru Sub Basin	8,86.41	4,00.07	. .	4,00.07	14,64.89	(-)54.87
216	Sathiyaru Sub Basin	16,29.86	6,19.24	. .	6,19.24	31,34.56	(-)62.01
217	Lower Vaigai Sub Basin	20,49.45	1,43.93	. .	1,43.93	34,37.60	(-)92.98
218	Manjalaru Sub Basin	11,92.48	1,41.59	. .	1,41.59	13,82.72	(-)88.13
219	Gadananathi Sub Basin	8,75.60	16,88.13	. .	16,88.13	25,87.21	(+)92.80
220	Uppar river	1,84.78	. .	. .	. .	2,71.24	(-)100.00
221	Kallar river	7,24.61	45.64	. .	45.64	9,39.07	(-)93.70
222	Gowsiganadhi	2,77.81	. .	. .	. .	4,79.50	(-)100.00
223	Cheyyar river	11,49.81	. .	. .	. .	17,14.63	(-)100.00
224	Palar river	57.75	1,07.68	. .	1,07.68	5,61.83	(+)86.44
225	Puthurvayal Channel	1,16.85	. .	. .	. .	2,36.56	(-)100.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS - *Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20			Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C	**Capital Accounts of Economic Services** - *Contd.*						
(d)	**Capital Account of Irrigation and Flood Control** - *Contd.*						
4701	**Capital Outlay on Medium Irrigation** - *Contd.*						
01	**Major Irrigation - Commercial** - *Contd.*						
226	Uppar-Nandiyar Sub Basin	22.45	. .	. .	. .	81.11	(-)100.00
227	Kodaganar river	4,06.97	8.92	. .	8.92	8,19.39	(-)97.81
228	Noiyal river	1,48.07	. .	. .	. .	3,16.57	(-)100.00
229	Therkkar river	40.95	. .	. .	. .	3,86.80	(-)100.00
230	Rubble Mound Sea Wall	1,57.25	16.05	. .	16.05	3,42.83	(-)89.79
231	Vaigai river	31.05	. .	. .	. .	1,46.33	(-)100.00
232	Kosasthalaiyar river	7,92.22	7,58.42	. .	7,58.42	16,64.19	(-)4.27
233	Vennar river	2,44.76	. .	. .	. .	3,48.52	(-)100.00
234	Lower Coleroon	. .	1,19,92.78	. .	1,19,92.78	1,21,07.49	(+)100.00
235	Pennaiyar river	8,64.26	3,31.54	. .	3,31.54	16,30.47	(-)61.64
236	Kalingarayan Channel	5,16.28	2.33	. .	2.33	42,53.87	(-)99.55
237	Varaganadhi river	3,03.19	. .	. .	. .	16,86.20	(-)100.00
238	Sarabanganadhi Sub Basin	17,12.51	6,07.03	. .	6,07.03	25,08.94	(-)64.55
239	Mettur Canal	42,03.37	. .	. .	. .	59,32.66	(-)100.00
240	Nattar river	. .	. .	. .	. .	1,31.53	. .
241	Kovalam Sub Basin	4,84.07	2,46.54	. .	2,46.54	9,09.50	(-)49.07
242	Nandiyar Sub Basin	2,79.63				2,79.81	(-)100.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS - *Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20			Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C	**Capital Accounts of Economic Services** - *Contd.*						
(d)	**Capital Account of Irrigation and Flood Control** - *Contd.*						
4701	**Capital Outlay on Medium Irrigation** - *Contd.*						
01	**Major Irrigation - Commercial** - *Contd.*						
			. .	. .	. .		
243	Gummidipoondi Sub Basin	7.61	. .	. .	. .	7.61	(-)100.00
244	Nandhiyar Sub Basin - Externally Aided Projects	. .	25.53	. .	25.53	25.53	(+)100.00
247	Thirumanimutharu Sub Basin - Externally Aided Project	. .	17.43	. .	17.43	17.43	(+)100.00
248	Karaipottanar Sub Basin - Externally Aided Projects	. .	8.33	. .	8.33	8.33	(+)100.00
249	Formation of a Reservoir across Nambiar near Kottaikarungulam Village in Radhapuram Taluk	. .	5.14	. .	5.14	5.14	(+)100.00
250	Nandhiyar - Kulaiyar Sub Basin - Externally Aided Projects	. .	38.75	. .	38.75	38.75	(+)100.00
	Total: 01 Major Irrigation - Commercial	2,52,35.49	2,44,76.05	. .	2,44,76.05	14,34,89.99	(-)3.01
03	Medium Irrigation - Commercial						
190	Investment in Public Sector and other undertakings	. .	5,00.00	. .	5,00.00	5,00.00	(+)100.00
201	Cauvery-Mettur Project	45,45.02	52,88.85	. .	52,88.85	1,05,64.60	(+)16.37
202	Manimuthar Project	. .	. .	. .	. .	5,17.90	. .
203	Manjalar Project	. .	0.63	. .	0.63	1,18.10	(+)100.00
204	Kodaganar Project	2.08	. .	. .	. .	23,89.94	(-)100.00
205	Palar - Porandalar Scheme	2,36.59	*5,63.34*	. .	9,83.48	33,22.70	(+)315.69
206	Chinnar Scheme	. .	4,20.14 . .	. .	. .	1,89.98	. .

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS - *Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20			Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C	**Capital Accounts of Economic Services** - *Contd.*						
(d)	**Capital Account of Irrigation and Flood Control** - *Contd.*						
4701	**Capital Outlay on Medium Irrigation** - *Contd.*						
03	**Medium Irrigation - Commercial** - *Contd.*						
208	**Karuppanadhi Scheme**	. .	. .	. .	. .	**2,91.97**	. .
209	**Pilavukkal Scheme**	**0.48**	. .	. .	. .	**2,29.71**	**(-)100.00**
210	**Marudhanadhi Project**	. .	. .	. .	. .	**5,27.05**	. .
211	**Gundar Scheme**	**3,52.35**	. .	. .	. .	**4,75.99**	**(-)100.00**
212	**Varattupallam Scheme**	. .	. .	. .	. .	**1,69.03**	. .
213	**Gunderipallam Scheme**	. .	. .	. .	. .	**1,44.20**	. .
214	**Vattamalaikarai Odai Scheme**	. .	. .	. .	. .	**2,33.55**	. .
215	**Excavation of Rightside Channel above the Sathanur Pick - Up Anicut**	. .	. .	. .	. .	**0.12**	. .
217	**Kodumudiyar Scheme- Water Resources Consolidation Project**	. .	. .	. .	. .	**45,79.82**	. .
218	**P.T.Rajan Channel Scheme**	. .	. .	. .	. .	**0.75**	. .
219	**Kelavarapalli Reservoir Scheme**	**2.02**	. .	. .	. .	**26,88.42**	**(-)100.00**
221	**Formation of a Reservoir Across Sidhamalli Odai in Udayarpalayam Taluk of Tiruchirapalli District**	. .	. .	. .	. .	**4,97.74**	. .

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS - *Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20			Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C	**Capital Accounts of Economic Services** - *Contd.*						
(d)	**Capital Account of Irrigation and Flood Control** - *Contd.*						
4701	**Capital Outlay on Medium Irrigation** - *Contd.*						
03	**Medium Irrigation - Commercial** - *Contd.*						
222	**Seruvalar Hydro-Electric Cum Irrigation Project**	. .	. .	. .	. .	10,32.50	. .
223	**Thumbalahalli Reservoir Scheme**	. .	. .	. .	. .	2,37.24	. .
224	**Vaniar Reservoir Scheme**	. .	. .	. .	. .	11,88.18	. .
225	**Vembakottai Reservoir Scheme**	. .	. .	. .	. .	6,92.39	. .
226	**Kullursandhai Reservoir Scheme**	14.94	19.69	. .	19.69	20,35.95	(+)31.79
227	**Nagavathy Reservoir Scheme**	. .	. .	. .	. .	3,30.59	. .
228	**Formation of an Anicut across Ponniar near Ichambadi**	. .	. .	. .	. .	3,83.07	. .
229	**Formation of a Reservoir across Thoppiar**	. .	. .	. .	. .	5,72.69	. .
230	**Construction of a Reservoir across Suppar**	. .	. .	. .	. .	1,49.55	. .
231	**Modernisation of Ananthanar Channel**	. .	. .	. .	. .	5,04.51	. .
232	**Noyyal Barrage Project**	. .	. .	. .	. .	13,52.53	. .
233	**Shoolagiri Chinnar Reservoir Project**	. .	. .	. .	. .	1,94.67	. .
234	**Kesarigulihalla Reservoir Scheme**	. .	. .	. .	. .	3,52.59	. .
		. .		. .	. .		. .

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS - *Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20			Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C	**Capital Accounts of Economic Services** - *Contd.*						
(d)	**Capital Account of Irrigation and Flood Control** - *Contd.*						
4701	**Capital Outlay on Medium Irrigation** - *Contd.*						
03	**Medium Irrigation - Commercial** - *Contd.*						
235	**Modernisation of Right Bank Canal of Thirupparappu Anicut**		. .			7.08	
236	**Anaimaduv Reservoir Scheme**	. .	. .	. .	. .	12,09.87	. .
237	**Golwarpatti Reservoir Scheme**	. .	. .	. .	. .	9,40.12	. .
238	**Anaikuttam Reservoir Scheme**	. .	. .	. .	. .	7,52.04	. .
239	**Kariyakoil Reservoir Project**	. .	. .	. .	. .	12,83.00	. .
240	**Kuthiraiyar Reservoir Scheme**	. .	. .	. .	. .	8,85.55	. .
241	**Formation of a Reservoir across Varahanadhi - Sothuparai Reservoir Project - Water Resources Consolidation Project**	. .	. .	. .	. .	47,97.57	. .
242	**Excavation of Channel from Madurantakam Tank**	. .	*3.32* 0.48	. .	3.80	11,41.56	(+)100.00
243	**National Water Management Project**	. .	. .	. .	. .	1,22,11.70	. .
244	**Formation of a New Tank near Chinna Vedampatti Village**	1,59.40	. .	. .	. .	31,25.65	(-)100.00
245	**Construction of an Anicut across Goundanathi near Sennampatti Village in Thirumangalam Taluk**	2,14.41	. .	. .	. .	22,06.92	(-)100.00
246	**Shanmuganadhi Reservoir Scheme**	0.90	. .	. .	. .	14,92.14	(-)100.00
247	**Varadhamanadhi Scheme**	. .	. .	. .	. .	1,75.37	. .

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS - *Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20			Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C	**Capital Accounts of Economic Services** - *Contd.*						
(d)	**Capital Account of Irrigation and Flood Control** - *Contd.*						
4701	**Capital Outlay on Medium Irrigation** - *Contd.*						
03	**Medium Irrigation - Commercial** - *Contd.*						
248	**Formation of a Reservoir across Poigaiyar Scheme near Aralvoimozhi Village in Thovala Taluk, Kanyakumari District - Water Resources Consolidation Project**	. .	. .	. .	. .	23,45.28	. .
249	**Formation of a Reservoir across Nambiyar near Kottaikarungulam Village in Radhapuram Taluk - Water Resources Consolidation Project**	. .	. .	. .	. .	31,30.97	. .
250	**Kattalai High Level Canal Project**	. .	. .	. .	. .	2,37.84	. .
251	**Uyyakondan Channel**	. .	. .	. .	. .	(-)0.53	. .
253	**Formation of a Tank across Nagala River (Moovathu Odai), Thappampatti Village**	. .	. .	. .	. .	5.08	. .
255	**Formation of a Reservoir across Koundinya Nadhi near Moordhana Village in North Arcot District - Water Resources Consolidation Project**	1,16.47	*3.41*	. .	*3.41*	1,09,10.63	(-)100.00
256	**Formation of a Reservoir across Rajathope Kanar near Chengai Village in North Arcot District - Water Resources Consolidation Project**	. .	. .	. .	. .	6,04.66	. .
257	**Formation of Nanganjiyar Reservoir near Idayankottai Village in Palani Taluk**	. .	*29.05*	. .	*29.05*	47,23.05	(+)100.00
258	**Adavinainar koil Reservoir Scheme in Mekkarai Village of Shenkottai Taluk - Water Resources Consolidation Project**	. .	. .	. .	. .	74,75.19	. .
259	**Construction of an Anicut across Girdhamal River in Ambalathadi Village in Kamarajar District**	0.13	. .	. .	. .	1,47.95	(-)100.00
260	**Malattar Anicut Scheme near Sengapadi Village in Ramanathapuram District**	. .	. .	. .	. .	46,83.07	. .

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS - *Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20			Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C	**Capital Accounts of Economic Services** - *Contd.*						
(d)	**Capital Account of Irrigation and Flood Control** - *Contd.*						
4701	**Capital Outlay on Medium Irrigation** - *Contd.*						
03	**Medium Irrigation - Commercial** - *Contd.*						
261	**Irrukangudi Reservoir Scheme in Sattur taluk of Virudhunagar District**	**7,56.99**	***1,17.53***	**. .**	**1,17.53**	**1,00,85.20**	**(-)100.00**
262	**Reconstruction of Cart-Track-Cum Foot Bridge across Chakkilian Voikkal in Pudupatti Village in Nagapattinam Q.M.District**	**. .**	**. .**	**. .**	**. .**	**10.68**	**. .**
263	**Controlling arrangement to the open off-takes in Vaigai River between Virahanur and Parthibanur Regulator and Improvements to channel**	**. .**	**. .**	**. .**	**. .**	**83.06**	**. .**
264	**Construction of a Regulator across Kavari at Thiruvalangadu and Mayavaram in Moovalur Village at Nagapattinam District**	**. .**	**. .**	**. .**	**. .**	**16.24**	**. .**
265	**Construction of a Regulator across Vennar at Renganatha Cauvery and Kurugular Village in Thanjavur Taluk and District**	**. .**	**. .**	**. .**	**. .**	**0.01**	**. .**
266	**Construction of an anicut across Girdhamal river at Athikulam Village of Tiruchuli Taluk, Kamarajar District - Water Resources Consolidation Project**	**. .**	**. .**	**. .**	**. .**	**3,75.57**	**. .**
267	**Formation of a Reservoir across Vadakku Pachaiyar near Manjuvilai Village in Nanguneri Taluk of Nellai Kattabomman District - Water Resources Consolidation Project**	**. .**	**. .**	**. .**	**. .**	**48,59.69**	**. .**
268	**Modernisation and Rehabilitation of Dam and Canal of Palar Anicut System under Water Resources Consolidation Project - Stage I**	**. .**	**. .**	**. .**	**. .**	**20,16.45**	**. .**
269	**Modernisation and Rehabilitation of Dam and Canal of Cheyyar Anicut System under Water Resources Consolidation Project - Stage I**	**. .**	**. .**	**. .**	**. .**	**6,21.99**	**. .**
270	**Modernisation and Rehabilitation of Dam and Canal of Ponney Anicut System under Water Resources Consolidation Project - Stage I**	**. .**	**. .**	**. .**	**. .**	**6,89.32**	**. .**

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS - *Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20			Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C	**Capital Accounts of Economic Services** - *Contd.*						
(d)	**Capital Account of Irrigation and Flood Control** - *Contd.*						
4701	**Capital Outlay on Medium Irrigation** - *Contd.*						
03	**Medium Irrigation - Commercial** - *Contd.*						
271	**Modernisation and Rehabilitation of Dam and Canal of Parambikulam-Aliyar Project System under Water Resources Consolidation Project - Stage I**	**1.00**	***50.00***	**. .**	**50.00**	**1,66,12.15**	**(+)100.00**
272	**Modernisation and Rehabilitation of Dam and Canal of Lower Bhavani Anicut System under Water Resources Consolidation Project - Stage I**	**. .**	**. .**	**. .**	**. .**	**2.30**	**. .**
273	**Modernisation and Rehabilitation of Dam and Canal of Vaigai System under Water Resources Consolidation Project - Stage I**	**. .**	**. .**	**. .**	**. .**	**57,98.38**	**. .**
274	**Modernisation and Rehabilitation of Dam and Canal of other Minor Schemes under Water Resources Consolidation Project - Stage I**	**. .**	**. .**	**. .**	**. .**	**51,01.82**	**. .**
275	**Modernisation and Rehabilitation of Research Consolidation Project**	**. .**	**. .**	**. .**	**. .**	**21.66**	**. .**
276	**Institutional Upgradation under Water Resources Consolidation Project**	**. .**	**. .**	**. .**	**. .**	**2,90.95**	**. .**
277	**New Veeranam Project**	**4,48.50**	**5,36.37**	**. .**	**5,36.37**	**1,52,54.33**	**(+)19.59**
278	**Diversion of Coleroon River Spring Water to Khan Shahib Canal in Chidambaranar Taluk,South Arcot Vallalar District**	**. .**	**. .**	**. .**	**. .**	**(-)2.69**	**. .**
280	**Chittar Project**	**. .**	***0.19***	**. .**	**0.19**	**67,71.34**	**(+)100.00**
281	**Thirukoilur Anicut**	**. .**	**. .**	**. .**	**. .**	**9,89.22**	**. .**
282	**Tozhudur- Pillandurai Anicut**	**. .**	**. .**	**. .**	**. .**	**5,05.88**	**. .**
284	**Cumbum Valley Project**	**. .**	**. .**	**. .**	**. .**	**6,39.32**	**. .**

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS - *Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20			Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C	**Capital Accounts of Economic Services** - *Contd.*						
(d)	**Capital Account of Irrigation and Flood Control** - *Contd.*						
4701	**Capital Outlay on Medium Irrigation** - *Contd.*						
03	**Medium Irrigation - Commercial** - *Contd.*						
285	**Kodayar Project**	. .	. .	. .	. .	43,44.48	. .
286	**Sathanur Project**	. .	. .	. .	. .	20,35.76	. .
287	**Sethiathope Anicut**	. .	. .	. .	. .	10,74.69	. .
288	**Thamirabarani Anicut**	4,14.39	*15.40*	. .	16.54	44,29.61	(-99.72
			1.14				
289	**Periyar-Vaigai Project**	0.30	*0.50*	. .	0.50	32,65.88	(+)100.00
291	**Vaigai Reservoir**	2,28.95	2.45	. .	2.45	98,54.12	(-)98.93
292	**Formation of a Reservoir across Andiyappan Odai**	2,37.67	. .	. .	. .	27,54.05	(-)100.00
293	**Formation of a Reservoir across Varattar and Kuppathar Odai**	. .	. .	. .	. .	4.31	. .
294	**Shenbagathoppu Reservoir**	. .	. .	. .	. .	12.15	. .
296	**Modernisation and Rehabilitation of Manjalar Project**	. .	. .	. .	. .	1,04.00	. .
297	**Modernisation and Rehabilitation of Marudhanadhi Project**	. .	. .	. .	. .	1,44.65	. .
299	**Construction of Shenbagathope Reservoir with the loan assistance from National Bank for Agriculture and Rural Development**	. .	. .	. .	. .	35,90.15	. .
300	**Formation of a Reservoir across Varattar**	. .	*70.14*	. .	70.14	34,18.71	(+)100.00
301	**Formation of a Reservoir across Cheyyar near Kuppanatham**	. .	. .	. .	. .	45,04.82	. .

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS - *Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20			Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C	**Capital Accounts of Economic Services** - *Contd.*						
(d)	**Capital Account of Irrigation and Flood Control** - *Contd.*						
4701	**Capital Outlay on Medium Irrigation** - *Contd.*						
03	**Medium Irrigation - Commercial** - *Contd.*						
302	**Widening and extension of Sadayaneri Channel**	. .	. .	. .	. .	**14,35.04**	. .
303	**Formation of a Reservoir across Malattar near Pathalapalli**	**82.13**	. .	. .	. .	**12,10.73**	**(-)100.00**
304	**Cauvery Channel (Narayana Cauvery)**	. .	. .	. .	. .	**6,12.96**	. .
305	**Formation of a tank across Uppar Odai**	. .	. .	. .	. .	**4,52.82**	. .
306	**Formation of a tank across Mudali Muthuvari**	. .	***2,10.50***	. .	**2,10.50**	**11,50.50**	**(+)100.00**
307	**Gadana extension Scheme**	. .	. .	. .	. .	**12,98.76**	. .
308	**Formation of a tank across Nayodai in Kannivadi**	. .	. .	. .	. .	**8,79.88**	. .
309	**Formation of a Reservoir across Nallathangal Odai**	. .	. .	. .	. .	**42,20.84**	. .
310	**Construction of an anicut across Andi Odai near Kallagam Village in Lalgudi Taluk**	. .	. .	. .	. .	**1,43.99**	. .
311	**Formation of a new tank across Ramakkal Odai and Anaivilundan Odai**	. .	. .	. .	. .	**5,94.47**	. .
312	**Formation of a Reservoir across Nagariar river near Sasthakoil**	. .	. .	. .	. .	**12,25.34**	. .
313	**Formation of a Reservoir across Vellakkalkavar near Winnamangalam**	. .	. .	. .	. .	**93.81**	. .
314	**Formation of a Resevoir across Sirumalai near Rajathanikottai**	. .	. .	. .	. .	**12,47.75**	. .

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS - *Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20			Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C	**Capital Accounts of Economic Services** - *Contd.*						
(d)	**Capital Account of Irrigation and Flood Control** - *Contd.*						
4701	**Capital Outlay on Medium Irrigation** - *Contd.*						
03	**Medium Irrigation - Commercial** - *Contd.*						
315	**Improvements and Beautification of parks in and around Reservoirs in Tamil Nadu**	5.64	. .	. .	. .	11,95.09	(-)100.00
316	**Formation of 18th Channel across Vairavanar**	. .	. .	. .	. .	35,61.36	. .
317	**Formation of a Reservoir across Mambalathurayar**	. .	. .	. .	. .	23,03.91	. .
318	**Extension of Nilayur Channel**	64.34	*1,79.92*	. .	1,79.92	66,61.29	(+)179.64
319	**Formation of Ullar Reservoir Scheme**	. .	. .	. .	. .	17.73	. .
320	**Formation of a Reservoir across Mirukandanadhi**	. .	. .	. .	. .	20,13.11	. .
321	**Dam Safety Works**	1,20.13	1,48.00	. .	1,48.00	23,02.35	(+)23.20
322	**Modernisation of Rainfed Tanks**	. .	. .	. .	. .	80,99.98	. .
326	**Mathanapallam River**	. .	. .	. .	. .	15,63.82	. .
327	**Vellapparai Odai,Theppampatti Village**	. .	. .	. .	. .	1,27.83	. .
328	**Old Coleroon River**	. .	. .	. .	. .	1,70.14	. .
329	**Venampalli Tank**	. .	. .	. .	. .	14,72.42	. .
332	**Bund across palar river**	. .	. .	. .	. .	1,28.76	. .
333	**Sambarpallam Odai**	. .	. .	. .	. .	1,37.92	. .

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS - *Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20			Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C	**Capital Accounts of Economic Services** - *Contd.*						
(d)	**Capital Account of Irrigation and Flood Control** - *Contd.*						
4701	**Capital Outlay on Medium Irrigation** - *Contd.*						
03	**Medium Irrigation - Commercial** - *Contd.*						
334	**Pachilainachiamman Odai**	. .	. .	. .	. .	1,49.12	. .
335	**Periya Oothu Odai**	. .	. .	. .	. .	1,82.74	. .
336	**Perumpallam Odai**	. .	. .	. .	. .	5,25.48	. .
337	**Ayyar River**	. .	. .	. .	. .	1.33	. .
338	**Modernisation of Regulators at Grand Anicut at Thirukattupalli**	. .	. .	. .	. .	19,25.51	. .
339	**Vandal Odai Reservoir Scheme**	. .	. .	. .	. .	6,70.80	. .
340	**Virumanathu Odai**	. .	. .	. .	. .	2,18.62	. .
342	**Sanaguliyan Koil Odai/Sinnathu Odai**	. .	. .	. .	. .	4,25.33	. .
343	**Palar Basin**	. .	. .	. .	. .	6.54	. .
344	**Manjalneer Channel**	. .	. .	. .	. .	3,96.27	. .
345	**Medium Irrigation Schemes**	4,43,41.35	6,11,92.85	. .	6,11,92.85	32,29,54.25	(+)38.00
348	**Accelerated Irrigation Benefit Programme**	. .	. .	. .	. .	3,91.39	. .
349	**Construction of checkdam across koil Malaiyar at Melarasampattu Village in Vellore District**	. .	. .	. .	. .	3,69.70	. .
350	**Construction and Renovation of Inspection Bungalows**	. .	. .	. .	. .	5,34.56	. .

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS - *Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20			Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C	**Capital Accounts of Economic Services** - *Contd.*						
(d)	**Capital Account of Irrigation and Flood Control** - *Contd.*						
4701	**Capital Outlay on Medium Irrigation** - *Contd.*						
03	**Medium Irrigation - Commercial** - *Contd.*						
351	**Renovation of Dam, Canal and Tanks of Aliyar Sub Basin under Tamil Nadu Irrigated Agriculture Modernization and Water Bodies Restoration and Management Project (IAMWARM)**	. .	. .	. .	. .	**16,40.89**	. .
352	**Renovation of Dam, Canal and Tanks of Palar(Coimbatore) Sub Basin under Tamil Nadu Irrigated Agriculture Modernization and Water Bodies Restoration and Management Project (IAMWARM)**	. .	. .	. .	. .	**1,18,07.42**	. .
353	**Renovation of Dam, Canal and Tanks of Upper Vellar (Salem) Sub Basin under Tamil Nadu Irrigated Agriculture Modernization and Water Bodies Restoration and Management Project (IAMWARM)**	. .	. .	. .	. .	**40,80.89**	. .
354	**Renovation of Dam, Canal and Tanks of South Vellar (Pudukottai) Sub Basin under Tamil Nadu Irrigated Agriculture Modernization and Water Bodies Restoration and Management Project (IAMWARM)**	. .	. .	. .	. .	**88,20.63**	. .
355	**Renovation of Dam, Canal and Tanks of Varahanadhi (Tiruvannamalai and Villupuram) Sub Basin under Tamil Nadu (IAMWARM)**	**28.53**	. .	. .	. .	**60,07.86**	**(-)100.00**
356	**Renovation of Dam, Canal and Tanks of Pambar(Pudukottai)Sub Basin under Tamil Nadu (IAMWARM)**	. .	. .	. .	. .	**70,62.60**	. .
357	**Renovation of Dam, Canal and Tanks of Kottakaraiyar (Sivagangai) Sub Basin under Tamil Nadu (IAMWARM)**	. .	. .	. .	. .	**66,75.75**	. .

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS - *Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20			Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C	**Capital Accounts of Economic Services** - *Contd.*						
(d)	**Capital Account of Irrigation and Flood Control** - *Contd.*						
4701	**Capital Outlay on Medium Irrigation** - *Contd.*						
03	**Medium Irrigation - Commercial** - *Contd.*						
358	**Renovation of Dam, Canal and Tanks of Manimuthar (Sivagangai)Sub Basin under Tamil Nadu (IAMWARM)**	. .	. .	. .	. .	**92,69.39**	. .
359	**Renovation of Dam, Canal and Tanks of Arjunanadhi (Virudhunagar)Sub Basin under Tamil Nadu (IAMWARM)**	. .	. .	. .	. .	**48,18.51**	. .
360	**Rehabilitation and Strengthening of Wellington Reservoir at Cuddalore District**	**2,04.73**	**8.90**	. .	**8.90**	**35,95.58**	**(-)95.65**
361	**Renovation of Dam, Canal and Tanks of Anaivari Odai (Perambalur) Sub Basin under Tamil Nadu Irrigated Agriculture Modernisation and Water Bodies Restoration and Management Project (IAMWARM)**	. .	. .	. .	. .	**6,52.58**	. .
362	**Renovation of Dam, Canal and Tanks of Chinnari (Perambalur) Sub Basin under Tamil Nadu Irrigated Agriculture Modernization and Water Bodies Restoration and Management Project (IAMWARM)**	. .	. .	. .	. .	**15,20.81**	. .
363	**Renovation of Dam, Canal and Tanks of Agniyar (Pudukottai) Sub Basin under Tamil Nadu Irrigated Agriculture Modernization and Water Bodies Restoration and Management Project (IAMWARM)**	. .	. .	. .	. .	**63,00.10**	. .
364	**Renovation of Dam, Canal and Tanks of Ambuliar (Pudukottai) Sub Basin under Tamil Nadu Irrigated Agriculture Modernization and Water Bodies Restoration and Management Project (IAMWARM)**	. .	. .	. .	. .	**31,93.20**	. .
365	**Renovation of Dam, Canal and Tanks of Upper Vaigai (Theni) Sub Basin under Tamil Nadu Irrigated Agriculture Modernization and Water Bodies Restoration and Management Project (IAMWARM)**	. .	. .	. .	. .	**7,72.84**	. .

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS - *Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20			Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C	**Capital Accounts of Economic Services** - *Contd.*						
(d)	**Capital Account of Irrigation and Flood Control** - *Contd.*						
4701	**Capital Outlay on Medium Irrigation** - *Contd.*						
03	**Medium Irrigation - Commercial** - *Contd.*						
366	**Renovation of Dam, Canal and Tanks of Varattar - Nagalar (Theni) Sub Basin under Tamil Nadu Irrigated Agriculture Modernization and Water Bodies Restoration and Management Project (IAMWARM)**	. .	. .	. .	. .	**1,63.37**	. .
367	**Renovation of Dam, Canal and Tanks of Upper Gundar (Madurai) Sub Basin under Tamil Nadu Irrigated Agriculture Modernization and Water Bodies Restoration and Management Project (IAMWARM)**	. .	. .	. .	. .	**13,73.39**	. .
368	**Renovation of Dam, Canal and Tanks of Terkar (Madurai) Sub Basin under Tamil Nadu Irrigated Agriculture Modernization and Water Bodies Restoration and Management Project (IAMWARM)**	. .	. .	. .	. .	**44,88.66**	. .
369	**Renovation of Dam, Canal and Tanks of Nichaba Nadhi (Tirunelveli) Sub Basin under Tamil Nadu Irrigated Agriculture Modernization and Water Bodies Restoration and Management Project (IAMWARM)**	. .	. .	. .	. .	**20,13.04**	. .
370	**Renovation of Dam, Canal and Tanks of Kalinganar (Tirunelveli) Sub Basin under Tamil Nadu Irrigated Agriculture Modernization and Water Bodies Restoration and Management Project (IAMWARM)**	**87.88**	**1,74.52**	. .	**1,74.52**	**9,37.33**	**(+)98.59**
371	**Renovation of Dam, Canal and Tanks of Sindapalli Uppodai (Virudhunagar) Sub Basin under Tamil Nadu Irrigated Agriculture Modernization and Water Bodies Restoration and Management Project (IAMWARM)**	. .	. .	. .	. .	**1,59.78**	. .
372	**Renovation of Dam, Canal and Tanks of Senkottaiyar (Virudhunagar) Sub Basin under Tamil Nadu Irrigated Agriculture Modernization and Water Bodies Restoration and Management Project (IAMWARM)**	. .	. .	. .	. .	**7,67.66**	. .

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS - *Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20			Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C	**Capital Accounts of Economic Services** - *Contd.*						
(d)	**Capital Account of Irrigation and Flood Control** - *Contd.*						
4701	**Capital Outlay on Medium Irrigation** - *Contd.*						
03	**Medium Irrigation - Commercial** - *Contd.*						
373	**Renovation of Dam, Canal and Tanks of Coovum (Chennai) Sub Basin under Tamil Nadu Irrigated Agriculture Modernization and Water Bodies Restoration and Management Project (IAMWARM)**	. .	. .	. .	. .	**28,62.20**	. .
374	**Renovation of Dam, Canal and Tanks of Pennaiyar upto Krishnagiri (Ponniyar) Sub Basin under Tamil Nadu Irrigated Agriculture Modernization and Water Bodies Restoration and Management Project (IAMWARM)**	. .	. .	. .	. .	**8,52.42**	. .
375	**Renovation of Dam, Canal and Tanks of Poiney (Palar) Sub Basin under Tamil Nadu Irrigated Agriculture Modernization and Water Bodies Restoration and Management Project (IAMWARM)**	. .	. .	. .	. .	**36,91.42**	. .
376	**Renovation of Dam, Canal and Tanks of Koundanyanadhi (Palar) Sub Basin under Tamil Nadu Irrigated Agriculture Modernization and Water Bodies Restoration and Management Project (IAMWARM)**	. .	. .	. .	. .	**11,62.02**	. .
377	**Renovation of Dam, Canal and Tanks of Swatha Nadhi (Perambalur) Sub Basin under Tamil Nadu Irrigated Agriculture Modernization and Water Bodies Restoration and Management Project (IAMWARM)**	**1,54.92**	**69.79**	. .	**69.79**	**34,47.85**	**(-)54.95**
378	**Construction of vented causeway across Ponnai River in Melpadi Village of Katpadi Taluk of Vellore District**	. .	. .	. .	. .	**2,37.48**	. .
379	**Construction, Renovation and Rehabilitation of Quarters in Water Resources Organisation - PWD**	. .	**0.09**	. .	**0.09**	**6,46.80**	**(+)100.00**
380	**Construction, Renovation and Rehabilitation of Water Resources Organisation Office Building, PWD**	**28.06**	**1,01.71**	. .	**1,01.71**	**12,66.61**	**(+)262.47**
381	**Intra State Linking of Rivers**	**73,71.75**	**1,07,75.40**	. .	**1,07,75.40**	**9,77,05.99**	**(+)46.17**
382	**Lower Bhavani Project**	. .	. .	. .	. .	**1,52.84**	. .

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS - *Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20			Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C	**Capital Accounts of Economic Services** - *Contd.*						
(d)	**Capital Account of Irrigation and Flood Control** - *Contd.*						
4701	**Capital Outlay on Medium Irrigation** - *Contd.*						
03	**Medium Irrigation - Commercial** - *Contd.*						
385	**Adayar Sub Basin under TN IAMWARM Project**	. .	. .	. .	. .	**40,40.83**	. .
386	**Araniyar Sub Basin under TN IAMWARM Project**	. .	. .	. .	. .	**67,17.19**	. .
387	**Kosasthalayar Sub Basin under TN IAMWARM Project**	. .	. .	. .	. .	**1,41,06.00**	. .
388	**Ongur Sub Basin under TN IAMWARM Project**	. .	. .	. .	. .	**48,23.24**	. .
389	**Thurinjalar Sub Basin under TN IAMWARM Project**	. .	. .	. .	. .	**23,06.59**	. .
390	**Nallavur Sub Basin under TN IAMWARM Project**	. .	. .	. .	. .	**28,93.11**	. .
391	**Pambar to Thirukoilur Sub Basin under TN IAMWARM Project**	. .	. .	. .	. .	**11,06.54**	. .
392	**Markandeya Nadhi Sub Basin under TN IAMWARM Project**	. .	. .	. .	. .	**2,07.32**	. .
393	**Kambainallur Sub Basin under TN IAMWARM Project**	. .	. .	. .	. .	**13,93.62**	. .
394	**Kovilar (Kottapatti Kallar) Sub Basin under TN IAMWARM Project**	. .	. .	. .	. .	**1,73.94**	. .
395	**Pambanar-Varattar Sub Basin under TN IAMWARM Project**	. .	. .	. .	. .	**5,71.59**	. .
398	**Gadilam Sub Basin under TN IAMWARM Project**	. .	. .	. .	. .	**60,06.34**	. .

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS - *Contd.*

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(₹ in lakh)

	Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20			Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C	**Capital Accounts of Economic Services** - *Contd.*						
(d)	**Capital Account of Irrigation and Flood Control** - *Contd.*						
4701	**Capital Outlay on Medium Irrigation** - *Contd.*						
03	**Medium Irrigation - Commercial** - *Contd.*						
399	**Gomudhi Nadhi Sub Basin under TN IAMWARM Project**	. .	. .	. .	. .	34,97.07	. .
401	**Cheyyar Sub Basin under TN IAMWARM Project**	1,02.63	. .	. .	. .	1,44,10.72	(-)100.00
402	**Kanal Odai Sub Basin under TN IAMWARM Project**	. .	. .	. .	. .	13,31.40	. .
403	**Uthirakosamangai Sub Basin under TN IAMWARM Project**	. .	. .	. .	. .	50,72.49	. .
404	**Vembar Sub Basin under TN IAMWARM Project**	. .	. .	. .	. .	4,87.60	. .
405	**Palar Sub Basin under TN IAMWARM Project**	. .	. .	. .	. .	9,61.10	. .
406	**Grithamal Sub Basin under TN IAMWARM Project**	. .	. .	. .	. .	1,45,14.81	. .
407	**Lower Gundar Sub Basin under TN IAMWARM Project**	. .	. .	. .	. .	17,00.85	. .
408	**Deviar Sub Basin under TN IAMWARM Project**	. .	. .	. .	. .	21,10.59	. .
409	**Nagariar Sub Basin under TN IAMWARM Project**	. .	. .	. .	. .	6,78.20	. .
410	**Sevalaperiayar Sub Basin under TN IAMWARM Project**	. .	. .	. .	. .	4,42.41	. .
411	**Uppathurar Sub Basin under TN IAMWARM Project**	. .	. .	. .	. .	1,49.18	. .
412	**Vallampatti Sub Basin Sub Basin under TN IAMWARM Project**	. .	. .	. .	. .	1,32.67	. .

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS - *Contd.*

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(₹ in lakh)

	Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20			Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year
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(d)	**Capital Account of Irrigation and Flood Control** - *Contd.*						
4701	**Capital Outlay on Medium Irrigation** - *Contd.*						
03	**Medium Irrigation - Commercial** - *Contd.*						
413	**Main River (Vaippar) Sub Basin under TN IAMWARM Project**	. .	. .	. .	. .	48,84.42	. .
415	**Uppodai Sub Basin under TN IAMWARM Project**	. .	. .	. .	. .	6,25.95	. .
416	**Salikulamar Sub Basin under TN IAMWARM Project**	. .	. .	. .	. .	2,05.39	. .
417	**Korampallam Aaru Sub Basin under TN IAMWARM Project**	. .	. .	. .	. .	5,56.58	. .
418	**Theniar Sub Basin under TN IAMWARM Project**	. .	. .	. .	. .	11,39.44	. .
419	**Hanumanadhi (Nambiyar) Sub Basin under TN IAMWARM Project**	. .	. .	. .	. .	21,67.89	. .
420	**Karumeniar Sub Basin under TN IAMWARM Project**	. .	. .	. .	. .	16,55.69	. .
421	**Rehabilitation and Improvement of Dams**	86.04	2.95	. .	2.95	5,82.58	(-)96.57
422	**Rehabilitation, Renovation and Modernisation Irrigation Structures**	3,76.60	12,33.27	. .	12,33.27	1,44,66.29	(+)227.47
423	**Modernisation of Contour Canal**	. .	. .	. .	. .	2,65,94.57	. .
424	**Modernisation of Thirumeni Tank and its feeder channels**	. .	. .	. .	. .	1,45.69	. .
425	**Renovation of Dam, Canal and Tanks of Paraliyar Sub Basin under Tamil Nadu Irrigated Agriculture Modernisation and Water Bodies Restoration and Management Project(IAMWARM)**	. .	. .	. .	. .	66,56.23	. .

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS - *Contd.*

Figures in italics represent charged expenditure

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	Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20			Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year
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C	**Capital Accounts of Economic Services** - *Contd.*						
(d)	**Capital Account of Irrigation and Flood Control** - *Contd.*						
4701	**Capital Outlay on Medium Irrigation** - *Contd.*						
03	**Medium Irrigation - Commercial** - *Contd.*						
426	Renovation of Dam, Canal and Tanks of Kayalkudiyar Sub Basin under Tamil Nadu Irrigated Agriculture Modernisation and Water Bodies Restoration and Management Project(IAMWARM)	. .	. .	. .	. .	4,02.30	. .
427	Construction of Check Dam across Ayyar river to feed water to Thiruthiyamalai Tank in Musiri Taluk of Trichy District	. .	. .	. .	. .	0.87	. .
428	Amaravathy Sub-Basin under TN IAMWARM Project	. .	. .	. .	. .	2,90,23.07	. .
429	Dam Rehabilitation and Improvement Project	1,09,46.52	82,64.77	. .	82,64.77	5,94,65.63	(-)24.50
430	Improvement of the area around the Memorial of late Immanuel Sekaran at Paramakudi	. .	. .	. .	. .	3,89.01	. .
431	Rehabilitation of Kalingarayan Channel at Erode Taluk and District	0.33	. .	. .	. .	62,32.72	(-)100.00
432	Rehabilitation of Singaneri Tank in Kannathankudi Melaiyur Village of Orathanadu Taluk in Thanjavur District	. .	. .	. .	. .	1,34.97	. .
433	Construction of new Office Building for SWaRMA Schemes in the Twelfth Five Year Plan	. .	. .	. .	. .	5,59.79	. .
434	Mitigation of impact of climate change in Cauvery Delta Area under Asian Development Bank assistance programme	2,30,39.27	2,76,93.07	. .	2,76,93.07	7,95,29.31	(+)20.20
435	Construction of King Karikal Chozhan Manimandapam at Kallanai in Thanjavur District Schemes in the Twelfth Five Year Plan	. .	. .	. .	. .	3,36.42	. .
436	Construction of Bridges across rivers and channels	. .	. .	. .	. .	4,11.21	. .

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS - *Contd.*

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(₹ in lakh)

	Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20			Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C	**Capital Accounts of Economic Services** - *Contd.*						
(d)	**Capital Account of Irrigation and Flood Control** - *Contd.*						
4701	**Capital Outlay on Medium Irrigation** - *Contd.*						
03	**Medium Irrigation - Commercial** - *Contd.*						
437	**Construction of Marudaiyar Reservoir across River Marudaiyar near Kottarai village in Alathur Taluk of Perambalur District**	17,02.22	6,30.44	. .	6,30.44	1,21,42.49	(-)62.96
438	**Renovation of Mettur Canal in Mettur taluk of Salem District under Tamil Nadu IAMWARM Project**	. .	. .	. .	. .	53,81.96	. .
439	**Excavation of New Supply Channel to Feed Kagankarai Tank in Thirupathur Taluk of Vellore District**	. .	. .	. .	. .	5,10.24	. .
440	**Formation of Service road on the right side flood bank of Vaigai River in Paramakudi Taluk of Ramanathapuram District**	. .	. .	. .	. .	11,36.03	. .
441	**Lining and Improvements to Puthurvayal Channel in Gudalur Taluk of Nilgiri District**	. .	. .	. .	. .	2,78.69	. .
442	**Construction of protection of Right Bank Cauvery at downstream of Upper Anaicut in Srirangam Taluk of Trichy District**	. .	. .	. .	. .	24.24	. .
443	**Construction of a Protection Wall on the Southern Side of New Sewage treatment Plant to avoid Erosion of Soil into the Ooty lake of the Nilgiris District**	. .	. .	. .	. .	72.22	. .
444	**Construction, Reconstruction, Renovation and Modernisation of Anicuts in Tamil Nadu Schemes in the Twelfth Five Year Plan**	. .	. .	. .	. .	5,68.14	. .
445	**Land Acquisition for construction of Barrage across Kollidam River with head sluice near Adhanur-Kumaramangalam Village in Cuddaloe and Nagapattinam District**	11,65.31	1,40,02.60	. .	1,40,02.60	1,83,02.48	(+)1101.62
600	**Other Schemes each costing Rs.One Crore and less**	. .	. .	. .	. .	7,97.60	. .
701	**Kodayar Irrigation Project**	. .	. .	. .	. .	1,92.18	. .

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS - *Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20			Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C	**Capital Accounts of Economic Services** - *Contd.*						
(d)	**Capital Account of Irrigation and Flood Control** - *Contd.*						
4701	**Capital Outlay on Medium Irrigation** - *Contd.*						
03	**Medium Irrigation - Commercial** - *Contd.*						
		. .	. .	. .	. .	. .	. .
702	**Lower Bhavani Project**	. .	. .	. .	. .	10,28.66	. .
703	**Sathanur Project**	. .	. .	. .	. .	6,87.47	. .
704	**Mettur Canal Scheme**	. .	. .	. .	. .	1,89.79	. .
705	**Krishnagiri Reservoir Project**	. .	. .	. .	. .	1,60.43	. .
706	**Vaigai Reservoir Project**	5,61.92	2,18.48	. .	2,18.48	18,75.35	(-)61.12
707	**Pullambadi Scheme**	. .	. .	. .	. .	2,24.07	. .
708	**Gomukhi Nadhi Project**	. .	. .	. .	. .	1,19.05	. .
709	**Neyyar Irrigation Project**	. .	. .	. .	. .	1,14.43	. .
710	**Araniar Project**	. .	. .	. .	. .	99.43	. .
711	**Ghatana Reservoir Scheme**	. .	. .	. .	. .	2,19.62	. .
712	**Manimutharu Nadhi Project**	. .	. .	. .	. .	1,05.19	. .
713	**Ramanadhi Scheme**	. .	. .	. .	. .	1,84.49	. .
714	**Ponnaniar Scheme**	. .	. .	. .	. .	1,05.76	. .

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS - *Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20			Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C	**Capital Accounts of Economic Services** - *Contd.*						
(d)	**Capital Account of Irrigation and Flood Control** - *Contd.*						
4701	**Capital Outlay on Medium Irrigation** - *Contd.*						
03	**Medium Irrigation - Commercial** - *Contd.*						
715	Parappalar Scheme	..	..	..	..	1,01.33	..
716	Amaravathi Reservoir Project	..	..	..	..	3,29.54	..
717	Lumpsum provision for Modernisation and Rehabilitation works schemes for Stage II	..	..	..	..	0.22	..
718	Preparation of Project Report for Lower Bhavani Project in connection with Tamil Nadu Water Reservoirs Consolidation Report	..	..	..	..	0.32	..
846	Construction of Shenbagathope Reservoir	..	13,61.26	..	13,61.26	13,61.26	(+)100.00
901	Deduct-Receipts and Recoveries on Capital Account	..	..	..	..	(-)2.54	..
	Total: 03 Medium Irrigation - Commercial	9,82,02.87	*12,63.62* 13,26,27.53	..	13,38,91.15	1,15,47,73.75	(+)36.34
04	Medium Irrigation - Non - Commercial						
800	Other expenditure	..	..	..	..	97,48.06	..
	Total: 04 Medium Irrigation - Non - Commercial	..	..	..	..	97,48.06	..
80	General						
001	Direction and Administration	..	..	..	..	14,68.23	..
800	Other expenditure	..	..	..	..	1,67,19.30	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS - *Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20			Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - *Contd.*						
(d) **Capital Account of Irrigation and Flood Control** - *Contd.*						
4701 Capital Outlay on Medium Irrigation - *Contd.*						
80 General - *Contd.*						
	..	..	..	..	..	..
Total: 80 General	..	..	..	..	**1,81,87.53**	..
Total: 4701 Capital Outlay on Medium Irrigation	**12,34,38.36**	***12,63.62*** **15,71,03.58**	..	**15,83,67.20**	**1,32,61,99.33**	**(+)28.30**
4702 Capital Outlay on Minor Irrigation						
001 Direction and Administration	..	..	..	..	**0.05**	..
101 Surface Water	**95,06.56**	***13,15.55*** **5,04,82.51**	***3,96.81***	**5,21,93.87**	**13,32,02.60**	**(+)449.03**
102 Ground Water						
(i) Implementation of the World Bank aided Hydrology Project-Phase II	..	..	..	..	8,10.73	..
Other Schemes each costing ₹5 crore or less	..	..	..	..	2,90,31.11	..
Total: 102 Ground Water	..	..	..	..	**2,98,41.84**	..
103 Construction of Artificial Recharge well Structures under TN IAMWARM Project	..	..	..	..	**22,90.78**	..
190 Investments in Public Sector and other Undertakings						
(i) Investments in Tamil Nadu State Tube Well Corporation Limited	..	..	..	..	31.50	..
Total: 190 Investments in Public Sector and other Undertakings	..	..	..	..	**31.50**	..
201 Nagariyar Sub Basin	**3,77.82**	**70.19**	..	**70.19**	**4,98.38**	**(-)81.42**

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS - *Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20			Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C	**Capital Accounts of Economic Services** - *Contd.*						
(d)	**Capital Account of Irrigation and Flood Control** - *Contd.*						
4702	**Capital Outlay on Minor Irrigation** - *Contd.*						
202	Upper Bhavani Sub Basin	65.23	0.46	. .	0.46	3,05.78	(-)99.29
203	Gowsiganadhi Sub Basin	2,85.88	56.74	. .	56.74	6,62.20	(-)80.15
204	Varaganadhi Sub Basin	5,42.79	9.17	. .	9.17	6,45.47	(-)98.31
205	Kallaru Sub Basin	0.14	22.65	. .	22.65	48.45	(+)16078.57
208	Pungar Sub Basin - Externally Aided Projects	. .	0.53	. .	0.53	0.53	(+)100.00
209	Pachayar Sub Basin - Externally Aided Projects	. .	0.89	. .	0.89	0.89	(+)100.00
789	Special Component Plan for Scheduled Castes	1,60.87	. .	1,09.01	1,09.01	3,96.60	(-)32.24
796	Tribal Area Sub-Plan	11.48	. .	2.94	2.94	21.29	(-)74.39
800	Other expenditure	21,69.65	8,65.03	44.70	9,09.73	4,32,01.05	(-)58.07
	Total: 4702 Capital Outlay on Minor Irrigation	1,31,20.42	*13,15.55* 5,15,08.17	5,52.46	5,33,76.18	21,11,47.40	(+)306.82
4705	Capital Outlay on Command Area Development						
101	Parambikulam - Aliyar Command Area	. .	. .	. .	. .	14,61.25	. .
102	Cauvery	. .	. .	. .	. .	76,74.82	. .
103	Tambiraparani River Basin	. .	. .	. .	. .	9,69.69	. .
105	Palar Porandalar Project	. .	. .	. .	. .	88.35	. .

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS - *Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20			Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C	**Capital Accounts of Economic Services** - *Contd.*						
(d)	**Capital Account of Irrigation and Flood Control** - *Contd.*						
4705	**Capital Outlay on Command Area Development** - *Contd.*						
106	**Gadana and Ramanadhi Irrigation System**	. .	. .	. .	. .	**4,93.27**	. .
107	**Nambiyar River Basin System**	. .	. .	. .	. .	**4,36.97**	. .
108	**Patchaiyar River Basin System**	. .	. .	. .	. .	**3,37.74**	. .
109	**Manimuthar Irrigation System**	. .	. .	. .	. .	**8,20.04**	. .
110	**Aanaimaduvu System**	. .	. .	. .	. .	**1,67.19**	. .
111	**Chinnar Reservoir System**	. .	. .	. .	. .	**1,39.32**	. .
112	**Maruthanadhi System**	. .	. .	. .	. .	**1,94.72**	. .
113	**Wellington Reservoir Project**	. .	. .	. .	. .	**17,85.14**	. .
114	**Thirukoilur Anicut Project**	. .	. .	. .	. .	**17,00.34**	. .
115	**Gundar, Chitar Karuppanathi Project**	. .	. .	. .	. .	**23,71.52**	. .
116	**Vaniar Reservoir Project**	. .	. .	. .	. .	**4,48.96**	. .
117	**Ichambadi Project**	. .	. .	. .	. .	**2,41.17**	. .
118	**Kodiveri Anicut Project**	. .	. .	. .	. .	**12,61.05**	. .
119	**South Vellar River Basin Project Schemes**	. .	. .	. .	. .	**8,51.52**	. .

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS - *Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20			Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C	**Capital Accounts of Economic Services** - *Contd.*						
(d)	**Capital Account of Irrigation and Flood Control** - *Contd.*						
4705	**Capital Outlay on Command Area Development** - *Contd.*						
120	**Vaigai Project**	. .	. .	. .	. .	**67,57.71**	. .
121	**Kodaganar Reservoir Project**	. .	. .	. .	. .	**4,86.75**	. .
122	**Varadhamanadhi Reservoir Project**	. .	. .	. .	. .	**2,76.27**	. .
123	**Kalingarayan Anaicut Project**	. .	. .	. .	. .	**6,94.36**	. .
124	**Manimuktha Nadhi System**	. .	. .	. .	. .	**17,65.97**	. .
125	**Pelanthurai Anaicut Project**	. .	. .	. .	. .	**12,86.40**	. .
126	**Ellis Anaicut Project**	. .	. .	. .	. .	**9,59.25**	. .
127	**Cheyyar Anaicut System**	. .	. .	. .	. .	**12,86.09**	. .
128	**Kalingalar Nichabanadhi Irrigation Project**	. .	. .	. .	. .	**7,89.70**	. .
129	**Kelavarapalli Reservoir Project**	. .	. .	. .	. .	**5,87.90**	. .
130	**Kudhiraiyar Reservoir Project**	. .	. .	. .	. .	**3,58.32**	. .
800	**Other expenditure**	. .	. .	. .	. .	**3,66.47**	. .
901	**Deduct-Receipts and Recoveries on Capital Account**	. .	. .	. .	. .	**-0.03**	. .

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS - *Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20			Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - *Contd.*						
(d) Capital Account of Irrigation and Flood Control - *Contd.*						
4705 Capital Outlay on Command Area Development - *Contd.*						
Total: 4705 Capital Outlay on Command Area Development	..	..	..	..	3,70,58.22	..
4711 Capital Outlay on Flood Control Projects						
01 Flood Control						
001 Direction and Administration	..	..	..	..	0.11	..
103 Civil Works - Schemes in Twelfth Five Year Plan	41,81.02	*3,77.12* 12,79.67	2,86.31	19,43.10	18,02,72.33	(-)53.53
800 Other expenditure	9,43.04	3,61.61	15.27	3,76.88	4,24,04.11	(-)60.04
Total: 01 Flood Control	51,24.06	*3,77.12* 16,41.28	3,01.58	23,19.98	22,26,76.55	(-)54.72
02 Anti-sea Erosion Projects						
001 Direction and Administration	..	..	..	..	85.49	..
103 Civil Works	2,08.54	47.35	..	47.35	3,36,75.68	(-77.29
Total: 02 Anti-sea Erosion Projects	2,08.54	47.35	..	47.35	3,37,61.17	(-)77.29
03 Drainage						
103 Civil Works	..	..	..	..	6,99.55	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS - *Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20			Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - *Contd.*						
(d) **Capital Account of Irrigation and Flood Control** - *Contd.*						
4711 Capital Outlay on Flood Control Projects - *Contd.*						
03 Drainage - *Contd.*						
Total: 03 Drainage	..	..	..	..	**6,99.55**	..
Total: 4711 Capital Outlay on Flood Control Projects	**53,32.60**	***3,77.12*** **16,88.63**	**3,01.58**	**23,67.33**	**25,71,37.27**	**(-)55.61**
Total:(d)Capital Account of Irrigation and Flood Control	**17,37,58.38**	***29,56.29*** **26,32,34.48**	**8,54.04**	**26,70,44.81**	**1,91,82,91.48**	**(+)53.69**
(e) **Capital Account of Energy**						
4801 Capital Outlay on Power Projects						
02 Thermal Power Generation						
190 Investments in Public Sector and other Undertakings						
(i) Assistance to Tamil Nadu Industrial Development Corporation for investment in Jayamkondan Lignite Power Corporation	..	..	..	..	5,00.00	..
Total: 190 Investments in Public Sector and other Undertakings	..	..	..	..	**5,00.00**	..
Total: 02 Thermal Power Generation	..	..	..	..	**5,00.00**	..
05 Transmission and Distribution						
190 Investments in Public Sector and Other Undertakings	..	**1,50,00.00**	..	**1,50,00.00**	**1,50,00.00**	**(+)100.00**
800 Other expenditure	..	..	..	..	**1,74.58**	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS - *Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20			Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - *Contd.*						
(e) **Capital Account of Energy** - *Contd.*						
4801 Capital Outlay on Power Projects - *Contd.*						
05 Transmission and Distribution - *Contd.*						
Total: 05 Transmission and Distribution	..	1,50,00.00	..	1,50,00.00	1,51,74.58	(+)100.00
80 General						
(i) Share Capital Assistance to Tamil Nadu Electricity Board	..	..	..	..	..	..
101 Investments in State Electricity Boards	1,94,57.65	6,13,59.82	..	6,13,59.82	2,52,25,49.75	(+)215.35
190 Investments In Public Sector And other Undertakings						
(i) Investments in Tamil Nadu Power Finance and Infrastructure Development Corporation Limited	..	..	..	..	50,00.00	..
Total: 190 Investments In Public Sector And other Undertakings	..	..	..	..	50,00.00	..
Total: 80 General	1,94,57.65	6,13,59.82	..	6,13,59.82	2,52,75,49.75	(+)215.35
Total: 4801 Capital Outlay on Power Projects	1,94,57.65	7,63,59.82	..	7,63,59.82	2,54,32,24.33	(+)292.44
4802 Capital Outlay on Petroleum						
01 Exploration and Production of Crude Oil and Gas						
800 Other expenditure	..	..	..	..	17.54	..
Total: 01 Exploration and Production of Crude Oil and Gas	..	..	..	..	17.54	..
Total: 4802 Capital Outlay on Petroleum	..	..	..	..	17.54	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS - *Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20			Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C	**Capital Accounts of Economic Services** - *Contd.*						
(e)	**Capital Account of Energy** - *Contd.*						
4810	**Capital Outlay on New and Renewable Energy**						
102	**Solar**	. .	. .	. .	. .	88.00	. .
	Total: 4810 Capital Outlay on New and Renewable Energy	. .	. .	. .	. .	88.00	. .
	Total: (e) Capital Account of Energy	1,94,57.65	7,63,59.82	. .	7,63,59.82	2,54,33,29.87	(+)292.44
(f)	**Capital Account of Industry and Minerals**						
4851	**Capital Outlay on Village and Small Industries**						
101	**Industrial Estates**	35,00.00	26,45.62	. .	26,45.62	70,42.27	(-)24.41
102	**Small scale Industries**	12,66.40	(-)49.71 @	. .	(-)49.71	41,41.83	(-)103.93
103	**Handloom Industries**	54.81	29.98	. .	29.98	37,20.08	(-)45.32
104	**Handicraft Industries**	. .	. .	. .	. .	1,38.23	. .
105	**Khadi and Village Industries**	. .	. .	. .	. .	(-)6.00	. .
106	**Coir Industries**	. .	. .	. .	. .	33.18	. .
107	**Sericulture Industries**	. .	55.10	. .	55.10	17,54.76	(+)100.00
108	**Powerloom Industries**	. .	. .	. .	. .	50.00	. .
109	**Composite Village and Small Industries Co-operatives**	. .	. .	. .	. .	6,27.67	. .

@ Minus expenditure was due to refund of unspent amount on Infrastructure Support to Small Scale Industries Clusters.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS - *Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20			Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C	**Capital Accounts of Economic Services** - *Contd.*						
(f)	**Capital Account of Industry and Minerals** - *Contd.*						
4851	**Capital Outlay on Village and Small Industries** - *Contd.*						
190	**Investments in Public Sector and other Undertakings**						
(i)	Investments in Tamil Nadu Small Industries Corporation Limited	. .	. .	. .	. .	20,00.00	. .
(ii)	Investments in Tamil Nadu Small Industries Development Corporation Limited	. .	. .	. .	. .	8,70.00	. .
(iii)	Investments in Tamil Nadu Handloom Development Corporation Limited	. .	. .	. .	. .	2,67.00	. .
(iv)	Investments in Tamil Nadu Handicrafts Development Corporation Limited	. .	. .	. .	. .	2,05.27	. .
(v)	Investments in Coimbatore Industries Infrastructure Association	. .	. .	. .	. .	1,21.00	. .
(vi)	Investments in Tamil Nadu Tea Plantation Corporation Limited	. .	. .	. .	. .	12,74.18	. .
Total:	**190 Investments in Public Sector and other Undertakings**	. .	. .	. .	. .	**47,37.45**	. .
195	**Investment in Co-operatives**	. .	. .	. .	. .	**72.14**	. .
200	**Other village Industries**	. .	. .	. .	. .	**5.06**	. .
799	**Suspense**	. .	. .	. .	. .	**(-)1.01**	. .
800	**Other expenditure**	**5.74**	**23.98**	. .	**23.98**	**1,25.69**	**(+)317.77**
901	**Deduct Receipts And Recoveries On Capital Accounts**	. .	. .	. .	. .	**(-)50.13**	. .
902	**Deduct-Amount met from State Innovation Fund**	. .	**(-)85.62**	. .	**(-)85.62**	**(-)2,19.62**	**(-)100.00**
Total:	**4851 Capital Outlay on Village and Small Industries**	**48,26.95**	**26,19.35**	. .	**26,19.35**	**2,21,71.60**	**(-)45.74**

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS - *Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20			Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - *Contd.*						
(f) **Capital Account of Industry and Minerals** - *Contd.*						
4851 Capital Outlay on Village and Small Industries - *Contd.*						
Total: 4851 Capital Outlay on Village and Small Industries	**48,26.95**	**26,19.35**	. .	**26,19.35**	**2,21,71.60**	**(-)45.74**
4852 Capital Outlay on Iron and Steel Industries						
01 Mining						
800 Other expenditure	. .	. .	. .	. .	**21.68**	. .
Total: 01 Mining	. .	. .	. .	. .	**21.68**	. .
Total: 4852 Capital Outlay on Iron and Steel Industries	. .	. .	. .	. .	**21.68**	. .
4853 Capital Outlay on Non-Ferrous Mining and Metallurgical Industries						
01 Mineral Exploration And Development						
190 Investments in Public Sector and other Undertakings						
(i) Investments in Tamil Nadu Minerals Limited	. .	. .	. .	. .	13,39.00	. .
Other Investments	. .	. .	. .	. .	2,38.73	. .
Total: 190 Investments in Public Sector and other Undertakings	. .	. .	. .	. .	**15,77.73**	. .
800 Other expenditure	. .	. .	. .	. .	**34.88**	. .
901 Deduct - Receipts and Recoveries on Capital Account	. .	. .	. .	. .	**(-)4.80**	. .
Total: 01 Mineral Exploration And Development	. .	. .	. .	. .	**16,07.81**	. .
02 Non-Ferrous Metals						

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS - *Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20			Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - *Contd.*						
(f) **Capital Account of Industry and Minerals** - *Contd.*						
4853 Capital Outlay on Non-Ferrous Mining and Metallurgical Industries - *Contd.*						
02 Non-Ferrous Metals - *Contd.*						
190 Investments in Public Sector and other Undertakings	..	..	..	..	**0.05**	..
Total: 02 Non-Ferrous Metals	..	..	..	..	**0.05**	..
60 Other Mining and Metallurgical Industries						
190 Investments in Public Sector and other Undertakings						
(i) Investments in Tamil Nadu Graphite Limited	..	..	..	..	10.00	..
(ii) Investments in Tamil Nadu Magnesite Limited, Salem	..	..	..	..	16,65.00	..
Total: 190 Investments in Public Sector and other Undertakings	..	..	..	..	**16,75.00**	..
800 Other expenditure	..	..	..	..	**48.98**	..
Total: 60 Other Mining and Metallurgical Industries	..	..	..	..	**17,23.98**	..
Total: 4853 Capital Outlay on Non-Ferrous Mining and Metallurgical Industries	..	..	..	..	**33,31.84**	..
4854 Capital outlay on Cement and Non-metallic Mineral Industries						
01 Cement						
190 Investments in Public Sector and other Undertakings						
(i) Investments in Madras Cements Limited, Rajapalayam	..	..	..	..	74,00.00	..
Total: 190 Investments in Public Sector and other Undertakings	..	..	..	..	**74,00.00**	..
800 Other expenditure	..	..	..	..	**42.75**	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS - *Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20			Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - *Contd.*						
(f) **Capital Account of Industry and Minerals** - *Contd.*						
4854 Capital outlay on Cement and Non-metallic Mineral Industries - *Contd.*						
01 Cement - *Contd.*						
Total: 01 Cement	..	..	..	..	**74,42.75**	..
Total: 4854 Capital outlay on Cement and Non-metallic Mineral Industries	..	..	..	..	**74,42.75**	..
4855 Capital Outlay on Fertilizer Industries						
190 Investments in Public Sector and other Undertakings						
(i) Investments in Fertilizers and Chemical Limited, Alwaye	..	..	..	..	25.69	..
Total: 190 Investments in Public Sector and other Undertakings	..	..	..	..	**25.69**	..
901 Deduct Receipt And Recoveries Of Capital Account	..	..	..	..	**(-)0.11**	..
Total: 4855 Capital Outlay on Fertilizer Industries	..	..	..	..	**25.58**	..
4857 Capital Outlay on Chemicals and Pharmaceutical Industries						
01 Chemical and Pesticides Industries						
800 Other expenditure	..	..	..	..	**16.69**	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS - *Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20			Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - *Contd.*						
(f) **Capital Account of Industry and Minerals** - *Contd.*						
4857 Capital Outlay on Chemicals and Pharmaceutical Industries - *Contd.*						
01 Chemical and Pesticides Industries - *Contd.*						
Total: 01 Chemical and Pesticides Industries	..	..	..	..	**16.69**	..
Total: 4857 Capital Outlay on Chemicals and Pharmaceutical Industries	..	..	..	..	**16.69**	..
4858 Capital Outlay On Engineering Industries						
60 Other Engineering Industries						
190 Investments In Public Sector And other Undertakings						
(i) Investments in Tamil Nadu State Construction Corporation Limited	..	..	..	..	5,00.00	..
(ii) Investments in Southern Structurals Limited, Chennai	..	..	..	..	34,27.13	..
Total: 190 Investments In Public Sector And other Undertakings	..	..	..	..	**39,27.13**	..
800 Other expenditure	..	..	..	..	**4.16**	..
Total: 60 Other Engineering Industries	..	..	..	..	**39,31.29**	..
Total: 4858 Capital Outlay On Engineering Industries	..	..	..	..	**39,31.29**	..
4859 Capital Outlay on Telecommunication and Electronic Industries						
01 Telecommunications						
190 Investments In Public Sector and other Undertakings						
Share Capital Assistance to Tamil Nadu Fibre Net Corporation	..	..	..	..	50.00	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS - *Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20			Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - *Contd.*						
(f) **Capital Account of Industry and Minerals** - *Contd.*						
4859 Capital Outlay on Telecommunication and Electronic Industries - *Contd.*						
01 Telecommunications - *Contd.*						
190 Investments In Public Sector and other Undertakings						
190 Investments In Public Sector and other Undertakings	..	..	..	..	**50.00**	..
Total: 01 Telecommunications	..	..	..	..	**50.00**	..
02 Electronics						
190 Investments in Public Sector and other Undertakings						
(i) Investments in Electronics Corporation of Tamil Nadu Limited	..	..	..	..	25,93.05	..
Other Investments	..	..	..	..	12.10	..
Total: 190 Investments in Public Sector and other Undertakings	..	..	..	..	**26,05.15**	..
800 Other expenditure	..	..	..	..	**0.97**	..
Total: 02 Electronics	..	..	..	..	**26,06.12**	..
Total: 4859 Capital Outlay on Telecommunication and Electronic Industries	..	..	..	..	**26,56.12**	..
4860 Capital Outlay on Consumer Industries						
01 Textiles						
190 Investments in Public Sector and other Undertakings						
(i) Investments in Tamil Nadu Textile Corporation Limited	..	..	..	..	1,54.00	..
(ii) Investments in Tamil Nadu Co-operative Modern Processing Service Unit	..	..	..	..	2,18.00	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS - *Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20			Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C	**Capital Accounts of Economic Services** - *Contd.*						
(f)	**Capital Account of Industry and Minerals** - *Contd.*						
4860	**Capital Outlay on Consumer Industries** - *Contd.*						
01	**Textiles** - *Contd.*						
190	**Investments in Public Sector and other Undertakings**						
(iii)	Investments in South India Viscose Limited	..	..	..	..	61.25	..
(iv)	Investments in Tamil Nadu Zari Limited	..	..	..	..	34.40	..
	Other Investments	..	..	..	..	6.77	..
Total: 190	**Investments in Public Sector and other Undertakings**	..	..	..	..	**4,74.42**	..
191	**Investment in co-operative spinning mills**	..	..	..	..	**58,37.21**	..
195	**Investments in Co-operative Spinning Mills**	..	**1,20.00**	..	**1,20.00**	**73,21.21**	**(+)100.00**
800	**Other expenditure**	..	..	..	..	**19,37.70**	..
Total: 01	**Textiles**	..	**1,20.00**	..	**1,20.00**	**1,55,70.54**	**(+)100.00**
03	**Leather**						
190	**Investments in Public Sector and other Undertakings**						
(i)	Investments in Tamil Nadu Leather Development Corporation Limited	..	..	..	..	2,50.00	..
	Other Investments	..	..	..	..	3,08.00	..
Total: 190	**Investments in Public Sector and other Undertakings**	..	..	..	..	**5,58.00**	..
Total: 03	**Leather**	..	..	..	..	**5,58.00**	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS - *Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20			Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C	**Capital Accounts of Economic Services** - *Contd.*						
(f)	**Capital Account of Industry and Minerals** - *Contd.*						
4860	**Capital Outlay on Consumer Industries** - *Contd.*						
04	**Sugar** - *Contd.*						
190	**Investments in Public Sector and other Undertakings**						
(i)	Investments in Tamil Nadu Sugar Corporation Limited	12,53,90.43	..	..	..	13,33,49.58	(-)100.00
(ii)	Investments in Tamil Nadu Sugarcane farm Corporation Limited	..	..	..	..	27.50	..
(iii)	Investments in Co-operative Sugar Mills	3,08,37.66	..	..	..	3,60,68.19	(-)100.00
(iv)	Investments in Co-generation Plants in Sugar Mills	..	..	..	..	1,35.00	..
	Other Investments	..	..	..	..	7,33.50	..
Total: 190	**Investments in Public Sector and other Undertakings**	**15,62,28.09**	..	..	..	**17,03,13.77**	**(-)100.00**
800	**Other expenditure**	..	..	..	..	**13,44.16**	..
901	**Deduct-Receipts and Recoveries on Capital Account**	..	..	..	..	**(-)9,19.46**	..
Total: 04	**Sugar**	**15,62,28.09**	..	..	..	**17,07,38.47**	**(-)100.00**
05	**Paper and Newsprint**						
190	**Investment in Public Sector and other Undertakings**						
(i)	Investments in Tamil Nadu New Print and Papers Limited	..	..	..	..	24,44.49	..
Total: 190	**Investment in Public Sector and other Undertakings**	..	..	..	..	**24,44.49**	..
800	**Other expenditure**	..	..	..	..	**13,17.60**	..
Total: 05	**Paper and Newsprint**	..	..	..	..	**37,62.09**	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS - *Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20			Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C	**Capital Accounts of Economic Services** - *Contd.*						
(f)	**Capital Account of Industry and Minerals** - *Contd.*						
4860	**Capital Outlay on Consumer Industries** - *Contd.*						
60	**Others**						
101	**Edible Oils**	..	..	..	..	**18.25**	..
102	**Foods and Beverages**	..	..	..	..	**8.00**	..
190	**Investment in Public Sector and other Undertakings**						
(i)	Investments in Tamil Nadu Ceramics Limited	..	..	..	..	1,86.11	..
(ii)	Investments in Tamil Nadu Salt Corporation Limited	..	..	..	..	6,34.02	..
Total:	**190 Investment in Public Sector and other Undertakings**	..	..	..	..	**8,20.13**	..
206	**Distilleries**	..	..	..	..	**85.00**	..
212	**Soap**	..	..	..	..	**0.18**	..
600	**Others**	..	..	..	..	**2,12.95**	..
901	**Deduct-Receipts and Recoveries on Capital Account**	..	..	..	..	**(-)0.47**	..
Total:	**60 Others**	..	..	..	..	**11,44.04**	..
Total:	**4860 Capital Outlay on Consumer Industries**	**15,62,28.09**	**1,20.00**	..	**1,20.00**	**19,17,73.14**	**(-)99.92**
4875	**Capital Outlay on Other Industries**						
60	**Other Industries**						
004	**Research and Development**	..	..	..	..	**45.10**	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS - *Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20			Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C	**Capital Accounts of Economic Services** - *Contd.*						
(f)	**Capital Account of Industry and Minerals** - *Contd.*						
4875	**Capital Outlay on Other Industries** - *Contd.*						
60	**Other Industries** - *Contd.*						
190	**Investments in Public Sector and other Undertakings**						
(i)	Investments in Tamil Nadu Industrial Infrastructure Development Corporation	..	..	..	..	66,00.00	..
(ii)	Investments in Tamil Nadu Industrial Development Corporation	..	..	..	..	72,03.17	..
(iii)	Investments in State Industries Promotion Corporation of Tamil Nadu Limited	..	..	..	..	57,91.25	..
(iv)	Investments in Tamil Nadu Cements Corporation Limited	..	..	..	..	37,41.80	..
(v)	Investments in Tamil Nadu Steels Limited	..	..	..	..	3,92.00	..
(vi)	Tamil Nadu Industrial Investment Corporation	..	..	..	..	2,66,02.28	..
(vii)	Investments in Tamil Nadu Explosives Ltd.	..	..	..	..	22,14.14	..
	Other Investments	..	..	..	..	1,98.73	..
Total: 190	**Investments in Public Sector and other Undertakings**	..	..	..	..	**5,27,43.37**	..
800	**Other expenditure**	..	**73,78.00**	..	**73,78.00**	**76,17.48**	**(+)100.00**
902	**Deduct - Amount met from Industrial Infrastructure Consolidated Fund**	..	**(-)73,78.00**	..	**(-)73,78.00**	**(-)73,78.00**	**(-)100.00**
Total: 60	**Other Industries**	..	..	..	..	**5,30,27.95**	..
Total: 4875	**Capital Outlay on Other Industries**	..	..	..	..	**5,30,27.95**	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS - *Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20			Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - *Contd.*						
(f) Capital Account of Industry and Minerals - *Contd.*						
4885 Other Capital Outlay on Industries and Minerals - *Contd.*						
01 Investments in Industrial Financial Institutions - *Contd.*						
200 Other Investments	..	..	..	..	0.50	..
Total: 01 Investments in Industrial Financial Institutions	..	..	..	..	0.50	..
Total: 4885 Other Capital Outlay on Industries and Minerals	..	..	..	..	0.50	..
Total: (f) Capital Account of Industry and Minerals	16,10,55.04	27,39.35	..	27,39.35	28,43,99.14	(-)98.30
(g) Capital Account of Transport						
5051 Capital Outlay on Ports and Light Houses						
02 Minor Ports						
200 Other Small Ports	..	..	..	..	5,43.93	..
201 Rameshwaram Port	..	..	..	..	17.83	..
202 Nagapattinam Port	..	..	..	..	58.08	..
203 Cuddalore Port	..	..	..	..	1,27.38	..
206 Colachel Port	..	..	..	..	81.72	..
Total: 02 Minor Ports	..	..	..	..	8,28.94	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS - *Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20			Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - *Contd.*						
(g) **Capital Account of Transport** - *Contd.*						
5051 Capital Outlay on Ports and Light Houses - *Concld*						
Total: 5051 Capital Outlay on Ports and Light Houses	..	..	..	..	**8,28.94**	..
5052 Capital Outlay on Shipping						
02 Coastal Shipping						
190 Investments In Public Sector And Other Undertakings						
(i) Investments in Poombuhar Shipping Corporation Limited	..	..	..	..	20,53.00	..
Total: 190 Investments In Public Sector And Other Undertakings	..	..	..	..	**20,53.00**	..
Total: 02 Coastal Shipping	..	..	..	..	**20,53.00**	..
80 General						
800 Other expenditure	**(-)25.00**	**(-)75.00** @	..	**(-)75.00**	**55,94.53**	**(-)200.00**
901 Deduct-Receipts and Recoveries on Capital Account	..	..	..	..	**(-)22.24**	..
Total: 80 General	**(-)25.00**	**(-)75.00**	..	**(-)75.00**	**55,72.29**	**(-)200.00**
Total: 5052 Capital Outlay on Shipping	**(-)25.00**	**(-)75.00**	..	**(-)75.00**	**76,25.29**	**(-)200.00**
5053 Capital Outlay on Civil Aviation						
02 Air Ports						
102 Aerodromes	**2,48,85.90**	**97,76.04**	..	**97,76.04**	**3,65,57.66**	**(-)60.72**

@ Minus Expenditure is due to recoveries towards dredging and rehablitation works under Tsunami Emergency Aided Projects with assistance from Asian Development Bank booked under '5052.80.800.RN'.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS - *Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20			Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - *Contd.*						
(g) Capital Account of Transport - *Contd.*						
5053 Capital Outlay on Civil Aviation - *Contd.*						
02 Air Ports - *Contd.*						
Total: 02 Air Ports	**2,48,85.90**	**97,76.04**	**. .**	**97,76.04**	**3,65,57.66**	**(-)60.72**
80 General						
003 Training and Education	**. .**	**. .**	**. .**	**. .**	**3.19**	**. .**
004 Research and Development	**. .**	**. .**	**. .**	**. .**	**10.00**	**. .**
Total: 80 General	**. .**	**. .**	**. .**	**. .**	**13.19**	**. .**
Total: 5053 Capital Outlay on Civil Aviation	**2,48,85.90**	**97,76.04**	**. .**	**97,76.04**	**3,65,70.85**	**(-)60.72**
5054 Capital Outlay on Roads and Bridges						
01 National Highways						
101 Permanent Bridges	**. .**	**. .**	**. .**	**. .**	**(-)0.08**	**. .**
337 Road Works	**. .**	***9,87.08*** **13.47**	**. .**	**10,00.55**	**30,52.52**	**(+)100.00**
800 Other expenditure	**. .**	**. .**	**. .**	**. .**	**8.02**	**. .**
902 Deduct - Amount met from Reserve Fund	**. .**	**(-)2.00**	**. .**	**(-)2.00**	**(-)2.00**	**(-)100.00**
Total: 01 National Highways	**. .**	***9,87.08*** **11.47**	**. .**	**9,98.55**	**30,58.46**	**(+)100.00**

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS - *Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20			Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C	**Capital Accounts of Economic Services** - *Contd.*						
(g)	**Capital Account of Transport** - *Contd.*						
5054	**Capital Outlay on Roads and Bridges** - *Contd.*						
03	**State Highways** - *Contd.*						
052	**Machinery and Equipment**	..	..	..	..	**25,22.27**	..
101	**Bridges**						
(i)	Construction of Road Over Bridge in Km.4/3 of GNT road in lieu of Vysarpadi under pass.	..	..	..	..	76,44.31	..
(ii)	Construction of two tier flyover at Five road junction including stand alone flyover at Ramakrishna junction and Four road junction in salem city	1,40,07.56	..	..	..	2,87,71.80	(-)100.00
(iii)	Construction of combined flyover for Kuranguchavadi and AVR roundana junction and flyover at Steelplant road junction along NH-7 in Salem City	..	..	..	..	53,59.73	..
(iv)	Construction of flyover in Thiruvagoundanur junction along NH7 in Salem City	..	..	..	..	8,89.55	..
(v)	Construction of overbridge at CH 5/706 of By pass road to Thanjavur Town (Phase II) in between railway 361/300-361/400 of main line of Vilupuram - Trichy in between Railway Station Thanjavur Town and Alakudi	..	..	..	..	11,76.58	..
(vi)	Construction of Grade seperator at the intersection of Kodambakkam - Sriperumbudur Road and Mount - Poonamallee Road at Porur	..	..	..	..	43,38.76	..
(vii)	Construction of ROB in lieu of existing L.C. No. 12 at Railway Km. 147/100-200 in between Vellore contonment at Kaniyampadi Railway Stations at Km. 4/0 of Vellore	5,33.40	..	..	..	17,53.63	(-)100.00
(viii)	Construction of ROB in Km 0/8 of Sholavandan-Valayapatty road (Via) Andipatty in lieu of existing L.C. No. 346 of Railway Km 473/600-700 in between Madurai-Dindigul junction	3,15.31	..	..	..	14,52.66	(-)100.00
(ix)	Construction of ROB at km 144/4 of old NH 7 in lieu of existing LC No. 38 @ railway km 60/100-200 between Sivadi and Dharmapuri railway stations.	8,33.69	1,52.33	..	1,52.33	10,68.50	(-)1.38

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS - *Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20			Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C	**Capital Accounts of Economic Services** - *Contd.*						
(g)	**Capital Account of Transport** - *Contd.*						
5054	**Capital Outlay on Roads and Bridges** - *Contd.*						
03	**State Highways** - *Contd.*						
101	**Bridges**						
(x)	Construction of Limited Use Subway(RUB) at Km. 14/0 of Kumarapalayam-Pallipalayam-Jedarpalayam-Pandamangalam-Velur road SPB mills (near Cauvery river Railway Station).	14,03.75	. .	. .	. .	14,03.75	(-)100.00
(xi)	Construction of Road Over Bridge in Km 0/8 of Rajapalayam - Vembakottai road (SH 186) in lieu of existing L.C. No. 449 at Railway Km 591/900-592/0 near Rajapalayam railway station.	. .	7,06.96	. .	7,06.96	7,06.96	(+)100.00
(xii)	Construction of ROB in Km 1/8 of Pollachi palakkad Road in lieu of existing L.C. No. 122 at Railway Km 123/1-2 in between Pollachi and Kinathukadavu railway station	. .	15,85.85	. .	15,85.85	15,85.85	(+)100.00
	Other Schemes each costing ₹5 crore or less	--.18,14.81	1,02,58.15	. .	1,02,58.15	6,93,57.60	(+)665.25
	Total: 101 Bridges	**1,52,78.90**	**1,27,03.28**	. .	**1,27,03.28**	**12,55,09.69**	**(-)16.86**
337	**Road Works**						
(i)	Widening and strengthening Chennai - Bangalore road	. .	. .	. .	. .	6,65.03	. .
(ii)	Construction of High Level Bridge across Cauvery river between Kokkarayanpettai - Lakkapuram including approaches upon Karur road km 0/0-2/2	. .	. .	. .	. .	5,52.44	. .
(iii)	Forming World Class standard arterial roads in Chennai Inner Ring Road in Chennai City Road	. .	. .	. .	. .	8,79.16	. .
(iv)	Improvements to Marmalong Bridge Irumbuliyur - Vandalur - Mudichur - Oragadam - Walajabad Road	. .	. .	. .	. .	5,23.83	. .
(v)	Strenthening Madurai - Alagarkoil - Melur road	. .	. .	. .	. .	5,61.38	. .
(vi)	Widening from IL - DL to Nagpre - Nannilam - Nachiyarkoil Road	. .	. .	. .	. .	5,25.97	. .
(vii)	Widening from Double Lane to Four Lane & Improvements to Korathalayar Bridge - Puthur Road including land acquisition	. .	. .	. .	. .	33,33.67	. .

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS - *Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20			Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C	**Capital Accounts of Economic Services** - *Contd.*						
(g)	**Capital Account of Transport** - *Contd.*						
5054	**Capital Outlay on Roads and Bridges** - *Contd.*						
03	**State Highways** - *Contd.*						
337	**Road Works**						
(viii)	Widening and Rebuilding the existing intermediate Lane into Double Lane & Rebuilding the existing Two Lane of Thoothukudi - Tiruchendur - Kanniyakumari Road including Construction of 5 Slab Culverts, 29 Pipe Culverts and Protective Works	..	..	..	..	16,20.65	..
(ix)	Widening from SL to IL to Kilveedhi Minnal Ameerpet Road	..	..	..	..	5,73.24	..
(x)	Widening from SL to IL & improvements to Vilangadu road	..	..	..	..	3,17.63	..
(xi)	Forming approaches as both sides of ROB (LC No. 216) at KM 128/8 of NH 45A Villupuram - Puducherry-Cuddalore-Nagapattinam Road	..	..	..	..	8,21.23	..
(xii)	Construction of bridge across Coleroon at KM 312/2-313/0 of Chennai-Trichy-Dindigul road (Sua) including constrution of Minor bridge across Ayyan Canal and Junction improvement	..	..	..	..	8,19.27	..
(xiii)	Formation of ORR for Erode Town (Phase-III) km7/6-14/8 including construction of ROB at km.11/2-11/6 in Jeeva Nagar	..	..	..	..	7,06.19	..
(xiv)	Widening from two lane to four lane and strengthening in km.5/2-7/8 of Tandalam -Perambakkam -Thakkolam-Arukilpadi road	..	..	..	..	6,06.18	..
(xv)	Widening from two lane to four lane and strengthening in km.9/5-12/0 of Tandalam -Perambakkam-Thakkolam-Arukilpadi road	..	..	..	..	6,95.65	..
(xvi)	Land acquisition and Realigning the Centre Median, widening the stretch of Road at kkm.26/4-27/5 of GST road	..	..	..	..	33,56.07	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS - *Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20			Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C	**Capital Accounts of Economic Services** - *Contd.*						
(g)	**Capital Account of Transport** - *Contd.*						
5054	**Capital Outlay on Roads and Bridges** - *Contd.*						
03	**State Highways** - *Contd.*						
337	**Road Works**						
(xvii)	Construction of grade Separator with first level flyover along Dr.Nanjappa road second level flyover along chinnasamy road and 100 feet road including pedastrian subway at Gandhipuram area in Coimbatore	..	..	..	..	31,53.51	..
(xviii)	Construction of Two lane additional railway over Bridge at km 162/4-163/0 of NH 209 near Text Tool road in Coimbatore	..	..	..	..	8,09.76	..
(xix)	Forming approaches on both side of ROB (LC No.216) at km 128/8 of NH45A (Villpuram-Puducherry-Cuddalore-Nagapattinam Road)	..	..	..	..	14,52.25	..
(xx)	Improvements to Manapparai - Thuvarankurichi Road at km 2/0 - 14/0	..	..	..	..	6,94.86	..
(xxi)	Construction of bridge across coleroon at km. 312/2-313/0 of Chennai - Trichy - Dindugal road (State Highways road- SU9) including Construction of Minor bridge across Ayyan Canal and Junction Improvements including land acquisition	..	..	..	..	41,07.31	..
(xxii)	Improvements at km.22/0-24/2,24/6-25/0,30/0-30/4,31/6-32/0,40/4-45/0,48/4-49/0,50/0-51/0,53/4-55/0 and 58/0-60/0 of Trichy-Namakkal Road (SH 25)	..	..	..	..	8,49.51	..
(xxiii)	Improvements and construction of drain, footpath in Km.11/0-17/1 od Inner Ring Road in selected stretches including widening existing road for 6m width (ave) oth sides and strengthening 800m in Km.16/5-17/1 (LS) (SH 02)	..	..	..	..	17,64.07	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS - *Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20			Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C	**Capital Accounts of Economic Services** - *Contd.*						
(g)	**Capital Account of Transport** - *Contd.*						
5054	**Capital Outlay on Roads and Bridges** - *Contd.*						
03	**State Highways** - *Contd.*						
337	**Road Works**						
(xxiv)	Improvements and construction of drain, footpath in Km.7/2-11/4 of GNT side in selected stretches including widening end to end and improvements t road in Km.7/2-8/0, 10/4-11/4 and improvements in Km.7/7-8/0 of GNT road (SHU 87)	..	..	..	..	13,42.93	..
(xxv)	Improvements and construction of drain, footpath in Km.11/7-16/9 including improvements to Kathipara grade separator interior service roads, Meenambakkam ROB approaches including service road and improvements in GST road Km.15/9 -16/9 (SHU 88)	..	..	..	..	17,02.31	..
(xxvi)	Widening to available width and improvements at Km.0/0-2/9 and providing foot path at Km.0/0 - 5/0 of Southern sector of Inner Ring Road	..	..	..	..	48,79.53	..
(xxvii)	Widening end to end and construction of Storm water drain and improvements to Vanagaam - Ambattur - puzhal road (SH 205)	..	..	..	..	19,58.88	..
(xxviii)	Widening end to end and construction of Storm water drain cum duct in selectedstretches and improvements to Mount - Poonamalee - Avadi road (SH 55),Km 0/0 - 7/0 (Excluding Km 5/9 -6/8 under CMDP wing)	..	..	..	..	16,54.36	..
(xxix)	Improvements to MRTS bridge and Pallikaranai Grade Seperator approaches including service roads, Widening to Six lane at km.8/540-9/0(B.S), 9/8-10/0, 10/4-10-6(LS), 10/2-10/6(RS) and improvements at Km 8/540 - 10/8 and providing drain and footpath in selected stretches at Km 5/7 - 10/8 of Marmalong bridge Irumbuliyur road	..	..	..	..	12,63.30	..
(xxx)	Rebuilding Periyakulam to Kodaikkanal via Adukkam form Km. 16/2-24/7	..	..	..	..	18,61.75	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS - *Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20			Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C	**Capital Accounts of Economic Services** - *Contd.*						
(g)	**Capital Account of Transport** - *Contd.*						
5054	**Capital Outlay on Roads and Bridges** - *Contd.*						
03	**State Highways** - *Contd.*						
337	**Road Works**						
(xxxi)	Rebuilding and Widening the existing Multi Lane Road to four lane in Km 0/0-8/700 and Rebuilding and Widening the existing DL to 10.50m width in km 8/700-13/650 & 16/700-20/4 of Thoothukudi - Tiruchendur - Kanyakumari Road including Construction of Major Bridge at Km 3/10 & 2 Minor Bridges, 9 Culverts and providing Protective Works.(including LA) (SH 176)	..	..	..	..	20,92.91	..
(xxxii)	Rebuilding and Widening the existing Two Lane Pavement in Km 41/640-55/2 to 10.50m width and Rebuilding the Existing DL in Km 58/0-63/4 & Km 65/2-66/300 of Thoothukudi - Tiruchendur - Kanyakumari Road, including construction of High Level Bridge at Km 54/8 and 7 Culverts and Protective works (including LA) (SH-176)	..	..	..	..	24,35.09	..
(xxxiii)	Widening and Rebuilding the existing Intermediate Lane into Double Lane in Km 68/0-70/300,75/2-76/2,80/0-83/2 & 85/6-92/0 of Thoothukudi - Tiruchendur - Kanniyakumari Road including Construction of Major Bridge at Km 90/2, 14 Box culverts, and Protective Works. (Including LA) (SH 176)	1,13.54	..	..	..	34,08.38	(-)100.00
(xxxiv)	Land acquistion only for forming Kuttam-Kunjanvilai bypass starting at km 70/300 and ending at km 75/2 (4.780 km) Uvari byepass starting at km 76/2 and ending at km 80/0 (3.26 km) Kalikumarapuram bypass starting at km 83/2 and ending at km 85/6 (1.920 km) of ThoothukudiiTiruchendur-Kanniyakumari road (SH 176) and Widening the existing IL into DL and improvements in km 67/4-68/0, 70/300-75/2, 76/2-80/0 and 83/200-85/6 of Thoothukudi-Tiruchendur-Kanniyakumari road	..	..	..	..	8,05.10	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS - *Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20			Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C	**Capital Accounts of Economic Services** - *Contd.*						
(g)	**Capital Account of Transport** - *Contd.*						
5054	**Capital Outlay on Roads and Bridges** - *Contd.*						
03	**State Highways** - *Contd.*						
337	**Road Works**						
(xxxv)	Construction of Fly over in 13/4 -14/2 of Avinashi - Tirupur - Palladam - Pollachi - Cochin (via) Meenkarai(Near old Bus Stand) including Land Acquisition	6,80.11	..	..	..	36,60.84	(-)100.00
(xxxvi)	Construction of high level bridge at km 71/6 - 71/10 of Madurai - Kanniyakumari road (within Sattur Municipal limit) across Vaipar River (Abandoned NH7) Estimate Amount : ₹1335.00 Lakhs, CE's No. 8/2015-16	..	..	..	..	6,44.28	..
(xxxvii)	Widening and Rebuilding the existing Intermediate Lane into Double Lane in Km 92/0 - 94/0 & Rebuilding the existing Two Lane in Km 94/0 - 101/4, 105/2 -109/700 & 117/250 -119/710 of Thoothukudi - Tiruchendur - Kanniyakumari Road inculding Construction of 1 minor bridge, 27 Box culverts and Protective Works including LA (SH 176)	..	..	..	..	22,87.89	..
(xxxviii)	Construction of Fly-over in 13/4 - 14/2 of Avinashi-Tirupur-Palldam-Cochin (Via) Meenkarai, Including LA	..	..	..	..	25,99.44	..
(xxxix)	Preparation of Detailed project report and land acquisition for forming illupur byepass CRIDP 2013-14	..	..	..	..	5,87.90	..
(xl)	Construction of Grade seperator at km 1/8 of Erode-Perundurai-Kankeyam road near Government Hospital Junction	..	..	..	..	17,92.68	..
(xli)	Construction of High Level Bridge across River Thamirabarani Parallel to old Bridge Near Tirunelveli Junction at Km 150/2 of Madurai-Kanyakumari Road.	9,31.91	6,29.39	..	6,29.39	15,61.30	(-)32.46
(xlii)	Construction of flyover at the junction of NH45 at km. 32/4 and Vandalore-Mambakkam-Kelambakkam road.	9,55.97	..	..	..	22,86.03	(-)100.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS - *Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20			Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C	**Capital Accounts of Economic Services** - *Contd.*						
(g)	**Capital Account of Transport** - *Contd.*						
5054	**Capital Outlay on Roads and Bridges** - *Contd.*						
03	**State Highways** - *Contd.*						
337	**Road Works**						
(xliii)	Widening from two lane, strengthening and Improvements including Widening of Cross Drainage Works of Kodambakkam - Sriperumbudur Road in Km 6/700-11/0 (SH-113) including Formation of Kundrathur bye pass Road Km.0/0-2/0(SH 113)	7,97.35	16,47.05	..	16,47.05	24,44.40	(+)106.57
(xliv)	Forming of byepass road to Thiruttani Town starting from km 10/4 of NH 205 and ending at km 104/2 of Sadras - Chengalpattu - Kancheepuram - Arakkonam - Thiruttani Road (SCKAT Road - SH-58) including construction of a bridge across Nadhi River and Railway Over Bridge at km 2/3 - 2/8 between Thiruttani and Arakkonam Stations.	7,89.45	..	..	..	7,93.59	(-)100.00
(xlv)	Widening from Double lane to Four lane and Strengthening at Km. 0/0 - 2/0 of Puduvoyal - Pulicat road (MDR 379) Excluding Land Acquisition.	7,39.80	..	..	..	7,48.88	(-)100.00
(xlvi)	Widening from four lane to Six lane and providing paving block end to end and Construction of strorm water drain cum footpath from km 17/9 - 21/2 of Chennai-Chittoor-Bangalore road (SHU3)	14,13.67	..	..	..	14,17.29	(-)100.00
(xlvii)	Widening, improvements to Tiruvannamalai Girivalam Pathai roads including land acquisition and construction of wider footpath lighting, restroom facilities.	25,63.60	..	..	..	42,54.59	(-)100.00
(xlviii)	Reconstruction of Bridge at Km 88/4 of Sadras - Chengalpattu - Kanchipuram - Arakkonam - Thiruthani Road (SH 58)	5,41.44	..	..	..	5,41.44	(-)100.00
(xlix)	Forming Bypass road to Tharamangalam Town in km. 0/0-3/110 including Construction of Bridge, CD works and Retaining Wall.	13,44.53	..	..	..	13,44.53	(-)100.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS - *Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20			Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C	**Capital Accounts of Economic Services** - *Contd.*						
(g)	**Capital Account of Transport** - *Contd.*						
5054	**Capital Outlay on Roads and Bridges** - *Contd.*						
03	**State Highways** - *Contd.*						
337	**Road Works**						
(l)	Improvements and comprehensive Maintenance through Performance Based Maintenance Contract for 5 Years in State Highways and Major District Roads (Including an ODR) in Krishnagiri (H) C & M Division(including Initial Rectification Widening and Strengthening	54,18.12	..	..	..	54,18.12	(-)100.00
(li)	Construction of a grade Seperator with first level fly over along Dr. Nanjappa road and Second level Flyover along Chinnasamy road (Sathiyamangalam road) including pedastrian and vehicular subways at the junctions of cross cut road and 100 feet road at Gandhipuram area in Coimbatore city.	15,72.38	..	..	..	1,40,54.58	(-)100.00
(lii)	Construction of 4-Lane Flyover at Km 437/10 of Varanasi - Kanyakumari Road (Abandoned NH-7) (Madurai - Dindigul Stretch) (SHU - 100) including at-grade Improvements at Kalavasal Junction & Arasaradi Junction and from Km 4/6 (Arasaradi Junction) to Km 5/2 (Kalavasal Junction) of Madurai - Cochin Road (SHU - 107).	9,90.00	..	..	..	9,90.00	(-)100.00
(liii)	Formation of Sivagangai Bye Pass road km 0/0-10/6(Land Acquisition)	16,07.84	..	..	..	16,19.67	(-)100.00
(liv)	Widening from 4 lane to 6 lane, strengthening and improvements including widening of cross drainage works of Pallavaram - Thoraipakkam road km 0/0-4/2	..	12,08.49	..	12,08.49	12,08.49	(+)100.00
	Other Schemes each costing ₹5 crore or less	15,25,25.57	22,17,32.44	..	22,17,32.44	1,56,88,26.12	(+)45.37
Total: 337	**Road Works**	**17,29,85.28**	***62.72*** **22,51,54.66**	..	**22,52,17.38**	**1,67,18,75.48**	**(+)30.16**
Total: 03	**State Highways**	**18,82,64.18**	***62.72*** **23,78,57.94**	..	**23,79,20.66**	**1,79,99,07.44**	**(+)26.38**

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS - *Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20			Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C	**Capital Accounts of Economic Services** - *Contd.*						
(g)	**Capital Account of Transport** - *Contd.*						
5054	**Capital Outlay on Roads and Bridges** - *Contd.*						
04	**District & Other Roads**						
101	**Bridges**						
(i)	Construction of Grade seperator at the intersection of Mount Medavakkam road and Pallavram Thuraipakkam road near Kilkattalai.	..	..	..	..	14,23.19	..
(ii)	Reconstruction of High level bridge across Vellar river at Km. 104/2 of abandoned NH45A near Bhuvangagiri in Cuddalore District.	..	..	..	..	11,20.13	..
(iii)	Construction of High Level Bridge across the river Coleroon at Kallanai connecting Thiruvanaikoil road and Grant Anaicut road	14,63.89	6,25.76	..	6,25.76	63,42.74	(-)57.25
(iv)	Formation of Outer Ring road for Erode Town(Phase-III) Km. 7/6-14/8 including construction of Road Over Bridge at Km. 11/2-11/6 in Jeeva Nagar	73.37	8.90	..	8.90	65,63.03	(-)87.87
(v)	Construction of High Level Bridge across Pamper river with approaches near Chithirambur in Pudukottai district	3,06.36	..	..	..	10,71.26	(-)100.00
(vi)	Construction of High Level Bridge between Irumbulicherry in Thirukkalukundram Taluk and sevur in Cheyyur Taluk across Palar River	..	1,00.95	..	1,00.95	8,95.27 /	(+)100.00
(vii)	Construction of RUB in lieu of existing L.C.No.9 at Railway km 23/12-14 in between Avadi - Pattabiram Railway Stations (near Hindu College Railway Station)	..	5,65.50	..	5,65.50	11,35.14 /	(+)100.00
(viii)	Construction of ROB in lieu of existing L.C.No.16 at Railway km 38/22-24 near Putlur Railway station at km 1/8 TRTC Road to Putlur road	..	7,57.91	..	7,57.91	12,41.60 /	(+)100.00
(ix)	Construction of ROB in lieu of existing L.C.No.2 at Railway km 1034-1035 between Pattabiram and Pattabiram west railway stations at km 67/4 of Tirupathi - Renigunta - Tiruthani - Chennai Road	..	9,00.55	..	9,00.55	19,79.32 /	(+)100.00
(x)	Construction of Bridge at km 0/4 of Kooranur Road across Malattar River	..	5,58.95	..	5,58.95	6,16.38 /	(+)100.00

1 Differs from Closing Balance shown in Finance Accounts for 2018-19 due to distribution of expenditure more than ₹5 crore to other Schemes or Projects.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS - *Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20			Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C	**Capital Accounts of Economic Services** - *Contd.*						
(g)	**Capital Account of Transport** - *Contd.*						
5054	**Capital Outlay on Roads and Bridges** - *Contd.*						
04	**District & Other Roads** - *Contd.*						
101	**Bridges**						
(xi)	Construction of High Level Bridge at km 1/8 of Kundiyamallur - Poovalai road in lieu of existing causeway 9 span 14.0 m	..	1,20.19	..	1,20.19	7,02.69 /	(+)100.00
(xii)	Construction of High Level Bridge at km 0/2 of Paravallur - Thottikuppam road across Manimuktha River (12 Span X 19.60 m)	..	8,36.92	..	8,36.92	8,73.15 /	(+)100.00
(xiii)	Construction of High Level Bridge across Thenpennaiyaru connecting the villages Edathanur - Thiruvadathanur	..	5,78.98	..	5,78.98	6,01.59 /	(+)100.00
(xiv)	Other Schemes each costing ₹5 crore or less	10,63.56	97.37	..	97.37	4,02,82.99	(-)90.84
Total:	**101 Bridges**	**29,07.18**	**51,51.98**	..	**51,51.98**	**6,12,23.28**	**(+)77.22**
337	**Road Works**						
(i)	Construction of 54 Bridges with loan assistance from NABARD	..	..	..	..	91,51.39	..
(ii)	Improvements to Rural Roads with loan assistance from NABARD	..	..	..	..	1,77,62.79	..
(iii)	Improvements to Rural Roads under Special Component Plan Scheme with loan assistance from NABARD	..	..	..	..	49,81.82	..
(iv)	Improvements to Rural Roads under Bus Route Scheme with loan assistance from NABARD	..	..	..	..	66,64.47	..
(v)	Improvements to District and other Roads with loan assistance from NABARD	..	..	..	..	24,59.72	..
(vi)	Construction of High Level Bridge across Koraiyur river off Kongarayanur - T.Edayar road (via) Payyur and including improvements to the road	..	..	..	..	9,82.67	..
(vii)	Construction/Reconstruction of Bridges and improvement of Roads with loan assistance from NABARD	..	..	..	..	78,24.31	..
(viii)	Reconstruction of bridge across Thambiraparani River at km.3/0 - 3/4 of Cheranmadevi River Road	..	..	..	..	8,26.66	..

1 Differs from Closing Balance shown in Finance Accounts for 2018-19 due to distribution of expenditure more than ₹5 crore to other Schemes or Projects.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS - *Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20			Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C	**Capital Accounts of Economic Services** - *Contd.*						
(g)	**Capital Account of Transport** - *Contd.*						
5054	**Capital Outlay on Roads and Bridges** - *Contd.*						
04	**District & Other Roads** - *Contd.*						
337	**Road Works**						
(ix)	Construction of New High Level Bridge of Srivaikundam Girder bridge road branching of Thiruchendur-Palayamkottai-Ambai-Tenkasi-Cutralam- Senkottai road	..	..	..	..	16,80.37	..
(x)	Construction of High level Bridge across Coleroon river in Cuddalore District connecting Muttam Village and Manalmedu Village Nagapattinam District	..	..	..	..	48,51.31	..
(xi)	Construction of High level Bridge across Coleroon river connecting Neelathanallur (Thanjavur District) and Madhanathur (Perambalur District)	..	..	..	..	21,71.90	..
(xii)	Construction of High level bridge across Cauvery river connecting Mohanur (Namakkal district) and Vangal (Karur district) M.D.R.)	..	..	..	..	33,20.30	..
(xiii)	Reconstruction of High level Bridge across Vaigai river of Thanjavur- Pattukkottai-Aranthangai-Karaikudi-Kallal-Kalayarkovil-Maravamangalam- Elayankudi-Paramakudi-Mudukulathur-Sayalkudi Road	..	..	..	..	8,09.87	..
(xiv)	Reconstruction of bridge of Thiruvannamalai-Arur Road (via) Thanipadi across river Thenpennaiaru.	..	..	..	..	6,79.63	..
(xv)	Construction of High Level Bridge of Kaliyur-Athi road across river Cheyyar.	..	..	..	..	11,08.84	..
(xvi)	Construction of New Bridge across Vaippar river of Paruvakudi-Kovilpatti-Ettayapuram-Vilathikulam-Vembar road (SH-44).	..	..	..	..	12,34.43	..
(xvii)	Widening from single lane to intermediate lane of Pattavarthy-Kurichi road km0/0-4/9 including reconstruction of culverts	..	..	..	..	6,51.35	..
(xviii)	Construction of bridge at km 2/8-10 of Kannamangalam Arni road to Arni Padavedu road (vis) Kunnathur across river Kamandala Naganathi	..	..	..	..	5,78.71	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS - *Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20			Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C	**Capital Accounts of Economic Services** - *Contd.*						
(g)	**Capital Account of Transport** - *Contd.*						
5054	**Capital Outlay on Roads and Bridges** - *Contd.*						
04	**District & Other Roads** - *Contd.*						
337	**Road Works**						
(xix)	Construction of bridge at km 8/6 ofVathalagundu-Usilampatti road	..	..	..	..	5,56.34	..
(xx)	Reconstruction of bridge at km 8/8-10 ofAriyalur-Subbarayapuram road	..	..	..	..	13,29.99	..
(xxi)	Forming two lane approach road to Central University of Thiruvarur improving Kangalanchrey - Manakkal road Km 0/0-5/0 and construction of High Level bridge across Vettal river	..	..	..	..	33,82.46	..
(xxii)	Construction of High Level bridge at km436/10 of NH-7 near Kamarajar bridge across the river Vaigai	..	..	..	..	5,20.00	..
(xxiii)	Construction of High Level bridge at km6/6-7/0 of Perumpakkam-Thiruvakkarai-Kodukkur road	..	..	..	..	5,50.00	..
(xxiv)	Providing Bye Pass road in Perambalur town of Perambalur District upto Koneripalayam from km 0/0-5/250	..	..	..	..	5,02.63	..
(xxv)	Improvements to Elaiyur-Advangudi road km0/0-2/6 single lane to Intermediate lane and strengthening the road from km 2/6-4/0.	..	..	..	..	10,89.02	..
(xxvi)	Widening from single lane to Intermediate lane of Puthur-Kunnam road km 0/0-5/6 and including reconstruction of culverts.	..	..	..	..	7,58.43	..
(xxvii)	Construction of Bridge across Palar connecting the villages Thenkal-Melvisharam.	..	..	..	..	21,68.00	..
(xxviii)	Monstruction of Bridge across Palar connecting the villages Periyapatty-Devasthanam in Vaniyambadi Municipal limit.	..	..	..	..	7,33.37	..
(xxix)	Construction of High level Bridge in lieu of causeway at km.14/0-4 of Ambur-Sathkar road.	..	..	..	..	5,97.19	..
(xxx)	Construction of High level Bridge at km.21/4 of Kalavai-Vazhaipanthal road.	..	..	..	..	5,19.36	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS - *Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20			Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C	**Capital Accounts of Economic Services** - *Contd.*						
(g)	**Capital Account of Transport** - *Contd.*						
5054	**Capital Outlay on Roads and Bridges** - *Contd.*						
04	**District & Other Roads** - *Contd.*						
337	**Road Works**						
(xxxi)	Construction of Bridge at km.0/2of Peremium-Chellapillai-Goundanpudur road across Amaravathi river including improvements to the road km 0/0-1/3.	..	..	..	..	5,62.52	..
(xxxii)	Construction of High level Bridge across Sankarabarani river at km.2/4of Kuchipalayam road.	..	..	..	..	8,02.18	..
(xxxiii)	Construction of High level Bridge at km.8/2 of Vanur-Kandamangalam road across Sankarabarani river.	..	..	..	..	12,72.84	..
(xxxiv)	Construction of High level Bridge at km.5/8 of Kambainallur-Anandur road across Thenpennai river.	..	..	..	..	7,24.14	..
(xxxv)	Construction of Bridge between KRP Dam approach road and Halvehalli road across Thenpennai river.	..	..	..	..	5,78.54	..
(xxxvi)	Construction of Bridge at km 0/2-4 of Thiruikkattupalli-Sengipatti-Pattukottai road across Cauvery river.	..	..	..	..	18,26.29	..
(xxxvii)	Widening the existing two lane road to four lane and strengthening of Ponamallee-Kundrathur road km 2/2-5/2.	..	..	..	..	5,76.70	..
(xxxviii)	Widening single lane to intermediate lane in km 0/4-13/4 and strengthening in km 0/0-13/4 including reconstruction of culverts(16 Nos) and construction of retaining walls in Samuthrapatti-Kottaiyur road.	..	..	..	..	6,00.51	..
(xxxix)	Improvements to Rajapalayam -Ayyanaar Kovil road km 0/0-12/550 and 12/700-13/0 including (7 Nos) of reconstructionof culverts.	..	..	..	..	5,46.56	..
(xl)	Construction of Bridge across Vellar river at km 0/6-0/8 of Thittagudi Town Panchayat road	..	..	..	..	9,01.23	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS - *Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20			Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C	**Capital Accounts of Economic Services** - *Contd.*						
(g)	**Capital Account of Transport** - *Contd.*						
5054	**Capital Outlay on Roads and Bridges** - *Contd.*						
04	**District & Other Roads** - *Contd.*						
337	**Road Works**						
(xli)	Widening Inermediate lane to Double lane in KM 0/0-8/0, Single lane to Double lane km 8/0-9/320 and improvements in km 0/0-9/320 of Alathur -Chettikulam Road and widening Single lane to Double lane in km 0/0-0/2 Intermediate lane to Double lane in km 0/2-6/0 and improvements in km 0/0-6/0 of Bommanapadi-Senjeri road includig CD works.	..	..	..	..	11,61.00	..
(xlii)	Re-building Mannargudi-Orathanadu-Thiruvonam road Km 12/8-19/0, 20/2-22/8, 23/6-25/6,34/6-37/0	..	..	..	..	9,64.65	..
(xliii)	Re-building to Vallam - Orathanadu Road Km 16/4-20/4	..	..	..	..	6,04.79	..
(xliv)	Re-building in KM 0/0-6/2 of Vellalur-Uranganpatti Road including protective work	..	..	..	..	5,17.99	..
(xlv)	Construction of bridge at KM 0/8 of Enambakkam - Tholavedu road across Arani river.	..	..	..	..	5,39.42	..
(xlvi)	Construction of High level bridge at Brammadesam - Ocheri road	..	..	..	..	8,56.03	..
(xlvii)	Construction of High level bridge across Sankarabarani river at KM 2/4 of Kuchipalayam road	..	..	..	..	9,86.03	..
(xlviii)	Construction of bridge across Sankarabarani river in Km 1/0 Kongarampattu-Marur (via) Melsevur	..	..	..	..	5,45.60	..
(xlix)	Construction of High level bridge across Gadilam in km 0/4-0/6 of road branching from km 8/6 of CTS road to Santhankuppam road via Thirumanikuzhi	..	..	..	..	8,31.67	..
(l)	Construction of High level bridge at Km 94/2 -94/660 of Mallikarai- Rasipuram-Thiruchengode-Erode road near Pallipalayam across Cauvery river.	..	..	..	..	28,58.73	..
(li)	Construction of bridge at Km 0/10 of Vairamangalam - Thalavaipettai road across river Bhavani including improvements to the road KM 0/0-1/4.	..	..	..	..	5,95.84	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS - *Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20			Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C	**Capital Accounts of Economic Services** - *Contd.*						
(g)	**Capital Account of Transport** - *Contd.*						
5054	**Capital Outlay on Roads and Bridges** - *Contd.*						
04	**District & Other Roads** - *Contd.*						
337	**Road Works**						
(lii)	Construction of a bridge at Km 15/4-15/8pf Nazerth - Eral road	..	..	..	..	14,87.57	..
(liii)	Construction of bridge at km 33/10 of Virudhachalam - Ulundurpet - Villupuram road across Gedilam river	..	..	..	..	7,03.95	..
(liv)	Construction of ROB in lieu at L.C. No. 2 at Railway km 2/2-3 between Villupuram - Venkatesapuram railway of Villupuram - Katpadi section at road km 158/8 of NH 45A towards Villupuram town	..	..	..	..	..	..
(lv)	Construction of high level bridge across Mettur Ellis surplus course at km33/8-10 of Thoppur - Mettur - Bhavani - Erode road	..	..	..	..	16,81.82	..
(lvi)	Construction of High Level Bridge across Amaravathy River located near Pasupathypalayam in the link road joining km.1/2 of Karur-Vangal road (MD772) and km.213/4 of Nagapattinam - Gudalore - Mysore road(SU115)	..	..	..	..	7,73.55	..
(lvii)	Reconstruction of Bridge at km.0/6 of km.11/4 of Vennangupattu Panayur road to Thazhuthalikuppam	..	..	..	..	5,10.00	..
(lviii)	Construction ofo Rail over Bridge inMunicipal road (No.1 Trichy Road) of Thanjavur town in lieu of existing LC No.304 in railway km.354/4-5 in between Thanjavur railway station and railway yard	..	..	..	..	48,89.85	..
(lix)	Construction of High level Bridge in the road connecting Km.37/6 of TPACS (SH 40) road and Km.5/4 of Kongarayakurichi-Manakkarai road across Tamirabrani river	..	..	..	..	10,69.22	..
(lx)	Construction of Bridge across Palar river inbetween Orakkattupettai and SCKAT road Km.32/8	..	..	..	..	9,47.38	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS - *Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20			Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C	**Capital Accounts of Economic Services** - *Contd.*						
(g)	**Capital Account of Transport** - *Contd.*						
5054	**Capital Outlay on Roads and Bridges** - *Contd.*						
04	**District & Other Roads** - *Contd.*						
337	**Road Works**						
(lxi)	Widening to available width and improvements at Km.2/5-5/4 and providing drain and foot pathin selected stretches at Km.2/5 - 5/4 of GST loop road	..	..	..	..	7,25.13	..
(lxii)	Strengthening of Thiruvanmiyur - Mamallapuram _ Marakanam - Pondicherry Road (ECR) at Km.17/4 - 22/300 (SH 49)	..	..	..	..	6,23.59	..
(lxiii)	Construction of a Grade separator with first level flyover along Dr.Nanjappa road second level flyover along Chinasamy road and 100 feet road including pedastrian subway at Gandhipuram area in Coimbatore	..	..	..	..	..	..
(lxiv)	Construction of High level bridge across Amaravathy river loacted near Pasupathypalayam in the link road joining Km.1/2 of Karur - Vangal road (MD 772) and Km.213/4 of Nagapattinam - Gudalore - mysore road (SU 115).	..	..	..	..	10,74.29	..
(lxv)	Performance based maintenance contract in Km.0/0-4/5 7 16/0-56/0 (44.50 kms) of Malur - Hosur - Adhiyamankottai (SH 17)	..	..	..	..	5,10.62	..
(lxvi)	Improvements to Grant Southern Trunk Road at Km 10/0 - 14/4	..	..	..	..	6,81.31	..
(lxvii)	Improvements to Medavakkam - Sholinganallur Road at Km 0 /0 -2 / 6 & 3 / 5 - 4 / 5	..	..	..	..	13,12.84	..
(lxviii)	Improvements to Marmalong Bridge Irumbukiyur Road at Km 5 / 0 -5 / 7 & Km 6 / 5-8 /0, Km 10 / 8 -12 / 3	..	..	..	..	10,46.77	..
(lxix)	Improvements to Pallavaram - Thoraipakkam Road at Km 5/0 - 7 / 2 & 9 / 7 - 10 / 5	..	..	..	..	9,05.38	..
(lxx)	Forming Bypass road to Edppady Town in Km 0/0-4/100 including Construction of Bridge at km 0/4 and km 3/8	..	..	..	..	6,34.97	..
(lxxi)	Widening and Strengthening from SL to IL in Km.3/0-12/4 of Chinnasalem - Koogaiyur Road	..	..	..	..	8,25.00	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS - *Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20			Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C	**Capital Accounts of Economic Services** - *Contd.*						
(g)	**Capital Account of Transport** - *Contd.*						
5054	**Capital Outlay on Roads and Bridges** - *Contd.*						
04	**District & Other Roads** - *Contd.*						
337	**Road Works**						
(lxxii)	Widening and Strenghening from SL to IL in Km.0/0-17/6 of Arakandanallur - Ayandur Road	..	..	..	..	14,20.00	..
(lxxiii)	Widening from SL to IL and Strenghening to Kandachipuram - Arakandanallur Road Km.0/0-9/2	..	..	..	..	8,10.00	..
(lxxiv)	Widening and Strenghening from SL to IL in Km 15/8-18/0 & 23/0-28/4 of Mangalampettai - Elavanasurkottai Road	..	..	..	..	6,80.00	..
(lxxv)	Widening from two lane to Four lane in Km 0/0-30/0 and Strengthening in 21 Km (in selected stretches) of Thiruchengode - Namakkai Road (SH 94) including land acquisition	..	..	..	..	63,71.93	..
(lxxvi)	Widening from SL to IL and improvements in km 0/0-6/0 of Chinnamanur - Iravangalar road (via) Megamalai including construction of Minor Bridge, Construction of culverts & Junction improvements.	..	..	..	..	8,93.91	..
(lxxvii)	Widening from SL to IL and improvements in km 6/0-15/0 of Chinnamanur - Iravangalar road (via) Megamalai including construction of culverts, construction of gabbion wall & Providing park byes.	..	..	..	..	8,44.62	..
(lxxviii)	Widening from SL to IL and improvements in km 15/0-25/0 of Chinnamanur - Iravangalar road (via) Megamalai including construction of culverts, construction of gabbion wall & Providing park byes.	..	..	..	..	9,12.18	..
(lxxix)	Widening from SL to IL and improvements in km 25/0-35/0 of Chinnamanur - Iravangalar road (via) Megamalai including construction of culverts, construction of gabbion wall & Providing park byes.	..	..	..	..	6,94.46	..
(lxxx)	Widening, improvements to Tiruvannamalai Girivalam Pathai road including land acquisition and construction of wider footpath lighting, restroom facilities.	..	..	..	..	..	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS - *Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20			Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C	**Capital Accounts of Economic Services** - *Contd.*						
(g)	**Capital Account of Transport** - *Contd.*						
5054	**Capital Outlay on Roads and Bridges** - *Contd.*						
04	**District & Other Roads** - *Contd.*						
337	**Road Works**						
(lxxxi)	Reconstruction of high level bridge in lieu of existing causeway at km 25/2 of Thiruvanamalai-Thiyagadurgam road. (SH 9A) Villupuram / Kallakurichi	..	..	..	..	11,92.38	..
(lxxxii)	Construction of HLB across Bhavani River between Akkarai Kodiveri & Periakodivery including construcion of Bridge across Arakkankottai & Thadapalli PWD canals and approach roads.	..	..	..	..	10,66.13	..
(lxxxiii)	Construction of HLB across Arani river branching at Km 6/8 of Chennai-Pulicat road and connecting Puduvoyal-Pulicat road at Km 5/2.	30.80	..	..	..	10,16.75	(-)100.00
(lxxxiv)	Construction of Bridge across Kosasthalaiyur river at km 0/2 of the road connecting Guruvoyal and Azhinjivakkam	1,00.28	..	..	..	10,92.21	(-)100.00
(lxxxv)	Construction of High level bridge at Km 0/8 of Devangudi - Kammapuram Road across Manimuktha River.	..	..	..	..	5,85.91	..
(lxxxvi)	Construction of High Level Bridge at Km 0/2 of Thakkolam - Anandapuram road across Kosasthalai river.	..	..	..	..	5,26.28	..
(lxxxvii)	Construction of High Level Bridge at Km 2/2 of Aranthangi - Kammangadu road. (Panchayat Union Road).	..	..	..	..	9,98.21	..
(lxxxviii)	Construction of High Level Bridge at Km 0/4-8 of Sakkimangalam-Silaiman road across Vaigai river including forming approaches in km 0/0 -0/8 (17x19.6m)	..	..	..	..	13,47.05	..
(lxxxix)	Reconstruction of High Level Bridge at km 21/2-21/6 of Alwarthirunagari - Nazareth-Sathankulam - Ittamozhi - Valliyoor road.(SH 93)	..	..	..	..	59,41.80	..
(xc)	Construction of bridge at Km. 106/2-4 of Srivilliputhur - Sivakasi - Virudhunagar - Aruppukottai - Tiruchuli - Narikudi - Parthibanur Road. (9 spans of 14.00M)	..	..	..	..	5,72.00	..
(xci)	Rebuilding Periyakulam - Kodaikanad road (via) Adukkam from km 24/7-35/9	..	..	..	..	13,09.44	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS - *Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20			Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C	**Capital Accounts of Economic Services** - *Contd.*						
(g)	**Capital Account of Transport** - *Contd.*						
5054	**Capital Outlay on Roads and Bridges** - *Contd.*						
04	**District & Other Roads** - *Contd.*						
337	**Road Works**						
(xcii)	Construction of ROB at km. 1/4 of Tiruppur Somanur road to Chikkana college road in lieu of Railway Arch Bridge No. 29 at Railway km. 445/19-21 in between Tiruppur - Vijayamangalam Railway stations	1,46.85	0.72	..	0.72	7,48.25	(-)100.00
(xciii)	Re - Construction of bridge at 0/8 of Sadras Chengalpattu Kancheepuram Arakonam Thiruthani road (Sh-58) (Bakkingam canal)	84.99	..	..	..	8,78.85	(-)100.00
(xciv)	Construction of High Level Bridge between Irumbulicherry in Thirukkalukundram Taluk and Sevur in Cheyyur Taluk across Palar River	73.23	..	..	..	7,94.32	(-)100.00
(xcv)	Construction of High Level Bridge across old Coleroon River Connection Nandhimangalam and Poolamedu villages	93.97	..	..	..	6,91.66	(-)100.00
(xcvi)	Construction of bridge at Km 0/6 Nallur - Elangiyanoor road	4,99.07	..	..	..	10,55.51	(-)100.00
(xcvii)	Reconstruction of a High level bridge at KM 0/2 of Appama samudiram - Narasinga puram Road	..	..	..	..	5,15.26	..
(xcviii)	Construction of a High level bridge at KM 0/6 of Govindampalayam - Koogaiyoor road across Vasista river	..	..	..	..	5,11.71	..
(xcix)	Construction of a High level bridge at KM 0/4 of Kallagaram road across Chinnaru.	..	..	..	..	5,43.33	..
(c)	Construction of a High level bridge at KM 0/4 of Peyadikkottai to join Tiruvadanai (V) Sirugampur Vellaipuram road.	..	..	..	..	5,37.97	..
(ci)	Reconstruction of Bridge at km 64/8 Thirukkattuppalli - Sengipatti - Pattukkottai Road.	..	..	..	..	5,44.87	..
(cii)	Construction of bridge across Vellapallam - Uppanar river at Km. 0/4 of Thirumullaivasal - Keelamoovarkarai road including improvements to the road in Km 0/2-3/2	..	..	..	..	21,02.54	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS - *Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20			Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C	**Capital Accounts of Economic Services** - *Contd.*						
(g)	**Capital Account of Transport** - *Contd.*						
5054	**Capital Outlay on Roads and Bridges** - *Contd.*						
04	**District & Other Roads** - *Contd.*						
337	**Road Works**						
(ciii)	Construction ofo ROB at KM 50/220 of (NH 67) Nagapattinam - Gudalore - Mysore Road in lieu of L.C No. 22 at Railway KM 31/3-4 in between Needamangalam - Koradacherry Stations.	..	..	..	..	20,41.87	..
(civ)	Providing Drain, footpath and Improvements in selected stretches at Km 0/6 - 3/7 of Mount - Medavakkam road.	74.05	..	..	..	5,53.77	(-)100.00
(cv)	Widening, Improvements and providing hard shoulders from Km. 27/4 - 48/0 of Thirumukkudal - Nelvoy - Thirukakalukundram Road.	6,40.71	16,02.06	..	16,02.06	22,42.77	(+)150.04
(cvi)	Widening from intermediate lane to double lane improvements and providing hard shoulders from km 0/0 to 4/0 of Echur - Thiruporur Road.	5,38.86	1,32.85	..	1,32.85	6,71.71	(-)75.35
(cvii)	Preparation of detailed project report for the work of forming Peripheral Road Connecting mahabalipuram to Ennure Port (via) Thiruporur Singaperumal koil, Sriperumbudur, Thiruvellore - Thamaraipakkam - Peniyapalayam Puthuvayal and Kattupalli.	1,17.87	..	..	..	5,68.31	(-)100.00
(cviii)	Widening from end to end at Km 0/0-2/350 and Widening to four lane at Km 2/350-2/9 of Maduravoyal-Valasaravakkam Road (including Land Acquisition)	11.06	..	..	..	39,40.34	(-)100.00
(cix)	Construction of Fly over along Athupalam and Ukkadam junction upto Oppanakkara Street in Coimbatore City.	46,35.98	..	..	..	46,35.98	(-)100.00
(cx)	Town starting from Thippampatty at Km 111/4 of NH-209 and ending Achipatty at km 124/8 of NH-209 (Via) Alampalayam, Rasakkapalayam, Kullakapalayam to a length of 15/4 km.	20,28.50	..	..	..	20,28.50	(-)100.00
(cxi)	Rebuilding periyakulam to Kodaikanal via Adukkam from Km. 10/8-16/2(ODR)	10,90.61	..	..	..	10,90.61	(-)100.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS - *Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20			Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C	**Capital Accounts of Economic Services** - *Contd.*						
(g)	**Capital Account of Transport** - *Contd.*						
5054	**Capital Outlay on Roads and Bridges** - *Contd.*						
04	**District & Other Roads** - *Contd.*						
337	**Road Works**						
(cxii)	Widening double lane to three lane of Strenghening of Thiruppathur - Manamadurai road Km 93/8-100/4 (Thiruppathur Urban) & Km 105/0 - 106/4 (Thirukostiyur Urban)	9,88.68	..	..	..	9,88.68	(-)100.00
(cxiii)	Widening and Improvements of Karaikudi College campus road km 3/2-6/435 including constructin centre median.	6,27.17	..	..	..	6,27.17	(-)100.00
(cxiv)	Construction of high level bridge at Km 1/8 of Kundiyamallur - Poovalai road in lieu of existing causeway.	60.41	..	..	..	5,42.54	(-)100.00
(cxv)	Construction of Bridge across Koolaiyar Including Formation of Road to Connect Thirumangalam and Agalanganallur.	1,05.55	..	..	..	6,01.72	(-)100.00
(cxvi)	Construction of High Level Bridge across River Pennaiyar connecting Mettupalayam village of Villupuram District and MelKumaranamgalam village of Cuddalore District	..	17,01.35	..	17,01.35	17,01.35	(+)100.00
(cxvii)	Construction of High Level Bridge across the River Cheyyar at km 0/8 of Thandarai-Eraiyur Road	..	5,55.00	..	5,55.00	5,55.00	(+)100.00
(cxviii)	Construction of High Level Bridge across the River Vaigai connecting Paravai in SHU 100 and Thuvaraiman in Madurai - Melakkal Road	..	5,06.47	..	5,06.47	5,06.47	(+)100.00
	Other Schemes each costing ₹5 crore or less	29,80,31.55	38,27,40.33	..	38,27,40.33	2,33,37,22.50	(+)28.42
Total:	**337 Road Works**	**30,99,80.19**	**38,72,38.78**	..	**38,72,38.78**	**2,51,39,22.65**	**(+)24.92**
789	**Special Component Plan for Scheduled Castes**	**2,56,80.38**	**1,97,93.85**	..	**1,97,93.85**	**28,68,30.90**	**(-)22.92**
800	**Other expenditure**	**96,54.69**	***97.47***	..	**3,45.52**	**9,25,68.04**	**(-)96.42**
			2,48.05				
902	**Deduct - Amount met from the Reserve Fund**	**(-)4,76,15.99**	**(-)34,10.97**	..	**(-)34,10.97**	**(-)6,65,28.18**	**(+)92.84**

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS - *Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20			Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C	**Capital Accounts of Economic Services** - *Contd.*						
(g)	**Capital Account of Transport** - *Contd.*						
5054	**Capital Outlay on Roads and Bridges** - *Contd.*						
04	**District & Other Roads** - *Concld.*						
	Total: 04 District & Other Roads	**30,06,06.45**	***97.47*** **40,90,21.69**	**. .**	**40,91,19.16**	**2,88,80,16.69**	**(+)36.10**
05	**Roads**						
337	**Road Works**						
(i)	Construction of over bridges at the junction of Pondy-Krishnagiri road	. .	. .	. .	. .	17,14.76	. .
	Other Schemes each costing ₹5 crore or less	1,35.22	. .	. .	. .	1,63,47.39	(-)100.00
Total:	**337 Road Works**	**1,35.22**	. .	. .	. .	**1,80,62.15**	**(-)100.00**
800	**Other Expenditure**						
(i)	Construction of Bridge at km 44/8 of Thirumazhisai Uthukottai Road.	7,93.30	. .	9,84.18	9,84.18	17,83.98	(+)24.06
(ii)	Widening IL to DL and Improvements of Muppaduvetti Kaniyanur Road, Km 0/0 - 11/6 including construction of culverts and minor bridge(MDR-795)	5,27.16	. .	. .	. .	5,27.16	(-)100.00
(iii)	Widening IL to DL from km 0 / 0 - 10 / 4 & SL to DL from km 10 / 4 - 12 / 4 and Improvements Km 0 / 0 - 12 / 4 of Walajah Valluvambakkam Mahanipattu Road (ODR - 007) including Reconstruction of culverts & Construction of Minor Bridges.	8,00.76	. .	. .	. .	8,00.76	(-)100.00
(iv)	Widening from DL-ML and Improvements from km 30/7 - 40/4 of Virdhachalam - Uludurpet - Villupuram Road.	7,68.09	. .	. .	. .	7,68.09	(-)100.00
(v)	Widening from Km 21/6-25/0, 30/2-31/2, 33/4-35/6, 38/0 - 40/0, 42/4-44/8 and 45/6-48/2 including strengthening from 21/6-25/0, 30/2-31/2, 34/350-35/6, 38/0-39/6, 44/4-44/8 and 45/6-48/2 including CD work of Vellimedupettai-Pondy road (Via) Mailam	18,07.93	. .	. .	. .	18,07.93	(-)100.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS - *Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20			Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C	**Capital Accounts of Economic Services** - *Contd.*						
(g)	**Capital Account of Transport** - *Contd.*						
5054	**Capital Outlay on Roads and Bridges** - *Contd.*						
05	**Roads** - *Contd.*						
800	**Other Expenditure**						
(vi)	Widening from SL-IL and Improvements in Km 6/0-17/4 of Sappanapatti - Panandur- Bandarahalli Road including CD Works and Protective Works.	5,86.36	..	..	..	5,86.36	(-)100.00
(vii)	Widening from SL to IL and Improvements in Km 13/700-22/200 of Kadayampatty - Santhaipettai to Thatravoor Ramamoorthy nagar road including CD Works and Protective Works.	5,47.40	..	..	..	5,47.40	(-)100.00
(viii)	Widening from SL to IL and Improvements in Km 0/0-7/8 of Mettupalayam to K.Pungampalayam road via Kurunthamalai.	5,98.52	..	..	..	5,98.52	(-)100.00
(ix)	Widening from Km 19/2-39/0 of Erode-Perundurai-Kangeyam Road (SH-96)	5,78.52	..	..	..	5,78.52	(-)100.00
(x)	Strengthening of Kumaram-Sholavandan raod in km 0/0-15/320 (MDR 955)	6,54.43	..	..	..	6,54.43	(-)100.00
(xi)	Widening and Strengthening from Km 1/6 -16/8 of Left Bank of Vennar-Palliagraharam - Kalanchery road.	29,16.70	..	..	..	29,16.70	(-)100.00
(xii)	Strengthening from Km 24/8 - 37/0 & 38/4-47/8 of Kumbakonam-Mannargudi-Adirampattinam road.	21,21.99	..	..	..	21,21.99	(-)100.00
(xiii)	Strengthening of Nagore-Vettar road Km 15/0-23/0 including Reconstruction of Culvert at Km 19/8 and Construction of Retaining wall at Km 15/2, 15/4, 15/6, 16/8, 16/10, 17/10, 18/2, 8/4, 18/6, 18/8, 18/10, 21/10, 22/2, 22/4 (SH 148)	5,73.23	..	..	..	5,73.23	(-)100.00
(xiv)	Widening SL to IL and Rebuilding irugalur - senganthi road km 0/0 -10/6.	2,00.84	..	..	..	8,71.58	(-)100.00
(xv)	Improvements to Kodukkur Kaduvetti road km 0/0-8/0 and 21/0-30/2.	11,18.33	..	..	..	11,18.33	(-)100.00
(xvi)	Widening from SL to IL and Improvements in Km 6/6 - 13/650 of Ayyalur - Kudikadu - Sathanur Road including CD works.	5,94.22	..	..	..	5,94.22	(-)100.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS - *Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20			Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C	**Capital Accounts of Economic Services** - *Contd.*						
(g)	**Capital Account of Transport** - *Contd.*						
5054	**Capital Outlay on Roads and Bridges** - *Contd.*						
05	**Roads** - *Contd.*						
800	**Other Expenditure**						
(xvii)	Strengthening and Widening from SL to IL in Km 3/2-17/0 of Kadambur - Puliyampatty - Deivacheyalpuram road including CD works.	7,73.19	..	..	..	7,73.19	(-)100.00
(xviii)	Widening of Walajabad - Sunguvachatram - Keelachery road (Double Lane to Four Lane) from km 0/0-19/6	..	..	13,61.61	13,61.61	13,61.61	(+)100.00
(xix)	Widening of Elichur - Palur Road from km 0/0 - 8/6 (single road to intermediate lane)	..	..	7,05.87	7,05.87	7,05.87	(+)100.00
(xx)	Widening of Kodambakkam - Sriperumpudur Road km 13/2 - 28/8 (Double Lane to Four Lane)	..	..	23,07.07	23,07.07	23,07.07	(+)100.00
(xxi)	Widening of Chengalpattu - Thiruporur Road km 0/0 - 21/8 (Double Lane to Four Lane)	..	..	41,28.85	41,28.85	41,28.85	(+)100.00
(xxii)	Widening of Guduvanchery - Kottayur road km 0/0 - 17/6 (Double Lane to Four Lane)	..	..	14,36.93	14,36.93	14,36.93	(+)100.00
(xxiii)	Widening and Improvement of Polur Jamunamarathur - Alangayam - Vaniyambadi road at km 54/6 - 62/0 (Forest), 62/0-63/0,76/2-76/6,76/10,77/0-78/0,78/0-79/4 & 81/0-81/6 with paved shoulder (SH 215)	..	..	1,58.36	1,58.36	1,58.36	(+)100.00
(xxiv)	Widening and Improvement of Ambur - Sathgur road at km 3/0-8/0	..	..	2,12.28	2,12.28	2,12.28	(+)100.00
(xxv)	Widening from Double Lane to Multi Lane and Improvements of Tirupattur - Singarapet Road at Km 1/0 - 7/0 including reconstruction of Bridge at Km 2/4	..	..	4,75.07	4,75.07	4,75.07	(+)100.00
(xxvi)	Improvements of Abdullapuram - Asanampattu - Alangayam - Tirupattur Road at Km 22/500 - 25/8, 28/4 - 30/0, 48/4 - 56/0 & 64/0 - 65/0 with paved shoulder (SH 122)	..	..	13,03.62	13,03.62	13,03.62	(+)100.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS - *Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20			Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C	**Capital Accounts of Economic Services** - *Contd.*						
(g)	**Capital Account of Transport** - *Contd.*						
5054	**Capital Outlay on Roads and Bridges** - *Contd.*						
05	**Roads** - *Contd.*						
800	**Other Expenditure**						
(xxvii)	Widening from Intermediate lane to Double Lane in km 6/0-10/170 & 11/220-20/2, Widening from Single lane to Double Lane in Km 10/170-11/220 and Strengthening of Thiyagadurgam - Adari Road including Reconstruction of culverts, Reconstruction of Minor Bridge at Km 20/2 and Construction of Retaining wall (MD-811)	..	..	6,47.58	6,47.58	6,47.58	(+)100.00
(xxviii)	Widening from IL to DL & Improvements from km 2/4-15/8 including construction of minor bridge at km 13/2, CD works & retaining wall at km 9/6-10/230 (L/s) and junction improvements of Melpattampakkam-panchamadevi road (via) Madukkarai	..	..	7,41.44	7,41.44	7,41.44	(+)100.00
(xxix)	Construction of flyover at km 32/4 of Thiruchengodu - Ariyanoor road (NH 47 Junction at km 8/6)	..	..	10,26.64	10,26.64	10,26.64	(+)100.00
(xxx)	Construction of flyover at km 0/2 of Magudanchevadi - Kumarapalayam road (via) Edappady road (NH 47 Junction at km 19/6)	..	..	7,90.84	7,90.84	7,90.84	(+)100.00
(xxxi)	Construction of Flyover at km 203/2 of NH 44	..	..	14,74.94	14,74.94	14,74.94	(+)100.00
(xxxii)	Widening and Improvements from Two Lane to Four Lane at km 40/6-45/2, 46/8-48/0 of Hogenakkal - Pennagaram - Dharmapuri Thirupathur road including CD works (SH60)	..	..	6,37.85	6,37.85	6,37.85	(+)100.00
(xxxiii)	Widening and Improvements from Two Lane to Four Lane at km 48/4-55/4 of Hogenakkal - Pennagaram - Dharmapuri Thirupathur road including CD works, Minor Bridges, Construction of Drains & Retaining wall at km 48/8-49/4) (SH 60)	..	..	14,10.12	14,10.12	14,10.12	(+)100.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS - *Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20			Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C	**Capital Accounts of Economic Services** - *Contd.*						
(g)	**Capital Account of Transport** - *Contd.*						
5054	**Capital Outlay on Roads and Bridges** - *Contd.*						
05	**Roads** - *Contd.*						
800	**Other Expenditure**						
(xxxiv)	Construction of Fly Over including Beautification and Junction Improvements from km 340/0-343/6 of NH 67 (Nagapattinam - Gudalur - Mysore Road - Ramanathapuram Junction & Sungam Junction in Coimbatore City	..	..	45,26.17	45,26.17	45,26.17	(+)100.00
(xxxv)	Construction of Fly Over including Beautification and Junction Improvements from km 350/560-351/560 of NH 67 (Nagapattinam - Gudalur - Mysore Road - Goundampalayam Junction in Coimbatore City) (including LA)	..	..	7,76.28	7,76.28	7,76.28	(+)100.00
(xxxvi)	Improvement to km 0/0-23/2 of Velliangadu - Pegumbellah including CD works	..	..	8,52.31	8,52.31	8,52.31	(+)100.00
(xxxvii)	Improvement to km 0/0-22/0 of Kundha - Pegumbellah road including CD works and hair pin bend improvement (43 Nos)	..	..	8,36.81	8,36.81	8,36.81	(+)100.00
(xxxviii)	Four Laningin km 0-0 to 3/50 and doulbe lane with paved shoulder in km 3/50 to 6/4 of the Old Austinpatti Road upto Karadikkal	..	..	5,48.73	5,48.73	5,48.73	(+)100.00
(xxxix)	Construction of Vaigai South River Bank Road from Dindigul Road - Theppakulam in km 0/0-6/400	..	..	14,05.60	14,05.60	14,05.60	(+)100.00
(xl)	Construction of Vaigai South River Bank Road from Theppakulam - Viraganoor in km 0/0-2/200	..	..	23,96.24	23,96.24	23,96.24	(+)100.00
(xli)	Construction of Vaigai North River Bank Road from Dindigul Road - Kuruvikaran Salai in km 4/0-5/0	..	..	13,18.97	13,18.97	13,18.97	(+)100.00
(xlii)	Construction of Vaigai North River Bank Road from Anna Nagar - Viraganoor in km 0/0-2/400	..	..	19,76.25	19,76.25	19,76.25	(+)100.00
(xliii)	Widening from DL to ML and Strengthening at km 1/0-3/0, 3/6-4/0, 5/0-8/0, 8/4-12/0 and 13/6-17/0 of Thanichiyam - Seevagapatti road (via) Alanganallur - Vavidamaruthur road including CD Works (MD 944)	..	..	8,78.36	8,78.36	8,78.36	(+)100.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS - *Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20			Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C	**Capital Accounts of Economic Services** - *Contd.*						
(g)	**Capital Account of Transport** - *Contd.*						
5054	**Capital Outlay on Roads and Bridges** - *Contd.*						
05	**Roads** - *Contd.*						
800	**Other Expenditure**						
(xliv)	Construction of Vaigai North River Bank Road from Anna Nagar - Viraganoor in km 0/0-2/400	. .	. .	19,76.25	19,76.25	19,76.25	(+)100.00
(xlv)	Widening from Single Lane to Intermediate Lane and Improvements of Puduvettaikudi - Labbaikudikadu road (via) Veppur at km 12/2-18/220 including construction of slab culvert at km 13/6,14/2, pipe culvert at km 14/4 (i),(ii), 15/4,17/2, drain at km 12/8-13/2, 17/0-17/6, Minor Bridge at km 13/4, 17/10 (i),(ii) & retaining wall at km 15/6, 18/2	. .	. .	5,20.17	5,20.17	5,20.17	(+)100.00
(xlvi)	Widening from Intermediate lane to Two lane and Improvements in km 6/2-10/0 and 15/6-20/8 of Veppanthattai - Neikuppai - GST Road including CD works (Md-820)	. .	. .	9,83.01	9,83.01	9,83.01	(+)100.00
(xlvii)	Widening DL to FL and strengthening in km 0/0-8/650 of NH 49 (abandoned) to Ramanathapuram urban limit Road	. .	. .	26,98.64	26,98.64	26,98.64	(+)100.00
	Other Schemes each costing ₹5 crore or less	4,40,37.74	. .	6,34,99.70	6,34,99.70	10,68,60.21	(+)44.19
Total:	**800 Other Expenditure**	**5,99,98.70**	. .	**10,49,96.72**	**10,49,96.72**	**22,00,76.28**	**(+)75.00**
901	**Deduct - Receipts and Recoveries on Capital Account**	. .	. .	. .	. .	**(-)5,76.71**	. .
	Total: 05 Roads	**6,01,33.92**	. .	**10,49,96.72**	**10,49,96.72**	**23,75,61.72**	**(+)74.60**

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS - *Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20			Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C	**Capital Accounts of Economic Services** - *Contd.*						
(g)	**Capital Account of Transport** - *Contd.*						
5054	**Capital Outlay on Roads and Bridges** - *Contd.*						
80	**General** - *Contd.*						
004	**Research and Development**	**8,49.07**	**7,62.34**	**. .**	**7,62.34**	**52,57.05**	**(-)10.21**
190	**Investment in Public Sector and other Undertakings in the Twelfth Five Year Plan**	**. .**	**. .**	**. .**	**. .**	**10,16.00**	**. .**
796	**Tribal area sub plan**	**. .**	**. .**	**. .**	**. .**	**48,83.26**	**. .**
800	**Other expenditure**						
(i)	Construction of Road over Bridge in Karur-Palladam-Coimbatore NH 67	. .	. .	. .	. .	5,35.41	. .
(ii)	Tamil Nadu Road Sector Project (TNRSP) Estimate for road upgradation, road maintenance safety works, institutional strengthening and policy development	. .	3,49,81.28	. .	3,49,81.28	22,26,39.77	(+)100.00
(iii)	Tamil Nadu Road Sector Project (TNRSP) maintenance works	. .	. .	. .	. .	2,95,03.42	. .
(iv)	Acquisition of land for Tamil Nadu Road Sector Project (TNRSP) under World Bank Project including 12 by-passes	. .	1,99.64	. .	1,99.64	1,45,48.78	(+)100.00
(v)	Formation of Southern Sector of IRR in NH 45 Chennai - Mahabalipuram road in Chennai city	. .	. .	. .	. .	93,59.31	. .
(vi)	Construction of road over bridge in lieu of exisiting LC No.85 between Palakkarai and Fort Stations	. .	. .	. .	. .	13,63.16	. .
(vii)	Reconstruction of road over bridge in lieu of NH 49 extension near Ellis Nagar in Madurai city	. .	. .	. .	. .	18,13.93	. .
(viii)	Construction of road over bridge in lieu of existing LC No.10 between Pattabiram - Thirunindravur railway stations on Pattabiram road	. .	. .	. .	. .	9,05.60	. .
(ix)	Construction of road over bridge in Korattur - Thirunindravur - Periapalayam road in lieu of existing LC No.12 between Pattabiram - Thirunindravur railway stations	. .	. .	. .	. .	7,59.94	. .

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS - *Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20			Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C	**Capital Accounts of Economic Services** - *Contd.*						
(g)	**Capital Account of Transport** - *Contd.*						
5054	**Capital Outlay on Roads and Bridges** - *Contd.*						
80	**General** - *Contd.*						
800	**Other expenditure**						
(x)	Construction of road over bridge in lieu of existing LC No.10 between Ennore - Kathivakkam railway stations	..	..	..	..	14,70.29	..
(xi)	Construction of road over bridge in lieu of existing LC No.33 between Arakkonam and Tiruttani	..	..	..	..	7,36.10	..
(xii)	Construction of road over bridge in lieu of existing LC No. 90 between Tirupathur - Molakaranpatti railway stations off Bargur - Thirupathur road	..	..	..	..	5,15.20	..
(xiii)	Construction of Road Over Bridge in lieu of L.C.No.50 between Tiruvalam - Sevur Stations on Tiruvalam Kadpadi Road	..	..	..	..	15,49.50	..
(xiv)	Construction of road over bridge in lieu of existing LC No. 202 between Villupuram - Trichy railway line off Chidambaram - Sivapuri - Kavarapet road	..	..	..	..	12,63.58	..
(xv)	Construction of road over bridge in lieu of existing LC No.37 near Vengamedu (Karur) on old NH 7	..	..	..	..	8,06.50	..
(xvi)	Construction of road over bridge in lieu of existing LC No. 126 between Ingur and Tiruppur stations off Erode - Perundurai - Kangeyam road	..	..	..	..	7,40.11	..
(xvii)	Construction of road over bridge in lieu of existing LC No.34 between Perungalathur and Vandalur railway stations	..	..	..	..	12,06.20	..
(xviii)	Construction of road over bridge in lieu of existing LC No.30 near Tambaram railway station	..	..	..	..	26,09.87	..
(xix)	Construction of road over bridge in lieu of existing LC No.20 between Coimbatore - Podanur railway stations on Valankulam by-pass road	..	..	..	..	12,38.48	..
(xx)	Construction of road over bridge in lieu of existing LC No.13 between Guindy and St. Thomas railway stations	..	..	..	..	11,22.88	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS - *Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20			Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C	**Capital Accounts of Economic Services** - *Contd.*						
(g)	**Capital Account of Transport** - *Contd.*						
5054	**Capital Outlay on Roads and Bridges** - *Contd.*						
80	**General** - *Contd.*						
800	**Other expenditure**						
(xxi)	Construction of road over bridge in lieu of existing LC No. 485 between Milavittan and Tuticorin off Madurai - Tuticorin railway stations	..	..	..	..	5,42.12	..
(xxii)	Construction of road over bridge in lieu of existing LC No.303 between Thanjavur and Thittai railway stations (excluding railway portion)	..	..	..	..	17,38.02	..
(xxiii)	Construction of road over bridge in lieu of existing LC No.13 Guindy and St. Thomas Mount Railway Stations	..	..	..	..	6,15.17	..
(xxiv)	Construction of road over bridge in lieu of LC No.363 between Koodal Nagar and Madurai Seelur	..	..	..	..	8,62.15	..
(xxv)	Widening from Intermediate Lane to Double Lane and Strengtheningn of Vridhachalam - Portonovo road - CRF-TN-2009-672	..	..	..	..	9,49.15	..
(xxvi)	Improvements to widening and strengthening of Katpadi-Vallimalai Road - CRF-TN-2009-668	..	..	..	..	5,93.09	..
(xxvii)	Widening from single lane to double lane of Gudiyatham-Gadambur- Kailasagiri-Vaniyambadi Road - CRF-TN-2009-670	..	..	..	..	5,40.21	..
(xxviii)	Widening from Intermediate lane to double lane with paved shoulders and improvement including reconstruction of weak and narrow bridges and culverts of Udumalpet-Palladam road (SH) - CRF-TN-2009-680	..	..	..	..	35,13.59	..
(xxix)	Widening from Intermediate lane to double lane and Strengthening of Udumalpet- Dharapuram road - CRF-TN-2009-683	..	..	..	..	5,03.40	..
(xxx)	Widening and strengthening Bodi-Kurangani including reconstruction of culverts and Retaining wall (Ghat Road) -CRF-TN-2009-716	..	..	..	..	5,43.83	..
(xxxi)	Improvement to Madurai-Poovanthy road - CRF-TN-2009-720	..	..	..	..	5,19.34	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS - *Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20			Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C	**Capital Accounts of Economic Services** - *Contd.*						
(g)	**Capital Account of Transport** - *Contd.*						
5054	**Capital Outlay on Roads and Bridges** - *Contd.*						
80	**General** - *Contd.*						
800	**Other expenditure**						
(xxxii)	Widening and improvement to Kallikudi-Kallupatti road including CD work - CRF-TN-2009-721	..	..	..	..	10,98.48	..
(xxxiii)	Improvement to Thirumangalam-Usilampatti road including CD works (MDR) -CRF-TN-2009-723	..	..	..	..	5,05.88	..
(xxxiv)	Widening nd improvements to Kallikudi-Kariapatty road including CD works -CRF-TN-2009-728	..	..	..	..	8,06.99	..
(xxxv)	Improvement to Dindigul-Thirupathur-Devakkottai Restha road (SH) - CRF-TN-2009-730	..	..	..	..	6,55.33	..
(xxxvi)	Widening intermediate lane to two lane of Pathibanur-Kamuthi- Aruppukkottai Road -CRF-TN-2009-684	..	..	..	..	7,73.27	..
(xxxvii)	Widening intermediate lane to two lane of Pathibanur-Kamuthi- Aruppukkottai Road including Reconstructionnof culverts - CRF-TN- 2009-693	..	..	..	..	5,79.17	..
(xxxviii)	Widening and strengthening including improvements to geometric of Kumbakonam-Mannargudi-Adirampattinam road CRF-TN-2009-693	..	..	..	..	9,44.57	..
(xxxix)	Widening from Intermediate Lane to Double Lane in Kumbakonam- Mannargudi_Adirampattinam road including constructin of culverts bridge and existing wall - CRF-TN-2009-692	..	..	..	..	10,48.44	..
(xl)	Widening and strengthening including improvements to geometric of Kumbakonam-Mannargudi-Adirampattinam road CRF-TN-2009-694	..	..	..	..	10,81.37	..
(xli)	Widening and strengthening including improvements to geometric of Kumbakonam-Mannargudi-Adirampatthinam road - CRF-TN-2009-695	..	..	..	..	11,18.01	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS - *Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20			Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C	**Capital Accounts of Economic Services** - *Contd.*						
(g)	**Capital Account of Transport** - *Contd.*						
5054	**Capital Outlay on Roads and Bridges** - *Contd.*						
80	**General** - *Contd.*						
800	**Other expenditure**						
(xlii)	Construction of high level bridge in lieu of existing week and narrow cause way of Thanjavur-Pattukottai-Aranthangi-Karaikudi-Kallal-KalaiyarKoil-Maravamangalam_Iylaiyankudi-Paramakudi-Muthukulathur-Sayalgudi Road near Aranthagi, RAS-CFR-TN-2005-555	..	..	..	..	9,42.76	..
(xliii)	Widening from Single lane to Double lane and renewal of Alwarthirunagari-Nazareth-Sathankulam-Ittamozhi-Valliyoor road including CD works - CRF-TN-2009-686	..	..	..	..	7,24.56	..
(xliv)	Widening from Single land to Double land of Paruvakudi-Kovilpatti- Ettayapuram-Vilathikulam-Vembar road - CRF-TN-2009-687	..	..	..	..	13,33.86	..
(xlv)	Construction of New Bridge in place of existing old distressed arch Bridge across palar river -CRF-ISC-TN-2007-8\653	..	..	..	..	9,11.55	..
(xlvi)	Providing paved shoulders and improvements to stretch Cuddalore Chittoor Road - EI/ISC TN-2008-9-02	..	..	..	..	9,35.62	..
(xlvii)	Widening Arni-Vandavasi road -EI/TN-08-09-03	..	..	..	..	5,55.04	..
(xlviii)	Construction og Bridges under Tsunami Emergency Assistance Project (TEAP) with loan assistance from Asian Development Bank-Highways	..	..	..	..	14,69.74	..
(xlix)	Construction of high level bridge of Killai road across Vellar river	..	..	..	..	11,44.27	..
(l)	Construction of Road Over Bridge in lieu of LC.No.37 at Railway km37/1-2 at km 0/4 of Railway gate road near Urapakkam Railway Station	..	..	..	..	22,81.91	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS - *Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20			Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C	**Capital Accounts of Economic Services** - *Contd.*						
(g)	**Capital Account of Transport** - *Contd.*						
5054	**Capital Outlay on Roads and Bridges** - *Contd.*						
80	**General** - *Contd.*						
800	**Other expenditure**						
(li)	Construction of Road Over Bridge in lieu of LC.No.54 in between Chengleput and Tirumani Railway Station at Railway km61/1-2 and km27/2 of Sathurangapattinam Kancheepuram road in Chengalputtu city	..	..	..	..	31,64.84	..
(lii)	Construction of Road Over Bridge in lieu of LC.No.37 at Railway km49/4-6 in between Gummidipoondi Elavur Railway Stations	..	..	..	..	11,24.77	..
(liii)	Construction of Road Over Bridge of Cuddalore - Vridhachalam - Salem Road in lieu of L.C. No.170 at Villupuram -TPJ main line	..	..	..	..	8,36.05	..
(liv)	Construction of ROB at Km.19/10 of Vridhalachalam - Tholudur road in lieu of existing L.C.No.181 at Railway Km.236/1-2 of Villupuram - Trichy Junction Chord line (Pennadam - Mathur road) near Pennadam Sugar factory	..	..	..	..	17,45.97	..
(lv)	Construction of Road Over Bridge at Govindasamy Arts College road in lieu of L.C.No.92 in Chennai - Tr8ichy main line+	..	..	..	..	6,33.03	..
(lvi)	Construction of Road Over Bridge in lieu of LC.No.33 near Gummidipoondi Railway Station	..	..	..	..	13,74.73	..
(lvii)	Construction of Road Over Bridge in lieu of LC.No.45A and 45B of Walajah - Sholingur - Arakkonam road	..	..	..	..	21,90.76	..
(lviii)	Construction of Road Over Bridge in lieu of LC.No.88 of Thirupathur- Natrampalli Road at Railway km217/8-10 in between Jolarpet Thirupathur Railway Stations (Dhamalerimuthur)	..	..	..	..	9,62.55	..
(lix)	Construction of of Road Over Bridge in lieu of LC.No.40 of Sholingur - Kaveripakkam road	..	..	..	..	7,88.56	..
(lx)	Construction of Road Over Bridge of Cauvery South Bank road in lieu of LC.No.32A and 685B of Walajah Sholingur Arakkonam Road	..	..	..	..	6,00.29	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS - *Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20			Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C	**Capital Accounts of Economic Services** - *Contd.*						
(g)	**Capital Account of Transport** - *Contd.*						
5054	**Capital Outlay on Roads and Bridges** - *Contd.*						
80	**General** - *Contd.*						
800	**Other expenditure**						
(lxi)	Construction of ROB at KM 0/4 of Cauvery South Bank Road in lieu of existing LC No. 248 at Railway KM 331/0-1 between Srirangam and Tiruchirappalli Town Railway Stations	..	..	..	..	75,30.62	..
(lxii)	Construction of Road Over Bridge of Pollachi Valparai road in lieu of L.C.No.118 between Gomangalam-Pollachi Railway Stations	..	..	..	..	8,65.61	..
(lxiii)	Construction of Road Over Bridge of Sulur-Nilambur road in lieu of LC.No.143 between Somanur and Sulur Road Railway Stations	..	..	..	..	9,02.73	..
(lxiv)	Construction of Road Over Bridge of Kuruchi-Nachipalayam road in lieu of L.C.No.151 between Podanur MadukkaraiRailway Stations	..	..	..	..	8,11.26	..
(lxv)	Construction of Road over bridge of Thenkasi-Madurai Road in lieu of LC No.502 between Thenkasi and Senkottai Railway stations.	..	..	..	..	13,58.22	..
(lxvi)	Constrution of ROB at KM 1/4 of Nagercoil - Balamore road in lieu of existing LC No. 32B at Railway KM 280/6-7 between Nagercoil junction and Nagercoil Town	..	..	..	..	18,15.04	..
(lxvii)	Construction of fly over of Tirunelveli Bypass road in Vannarapettai near Chellapandian Statue in Tiruvenveli Corporation Limit	..	..	..	..	10,69.06	..
(lxviii)	Construction of two lane byepass around Kanchipuram connecting NH-4 and Kanchipuram to Vandavasi road including construction of a major bridge - CRF/TN 2008-09/732- Chennai Division.	..	..	..	..	41,18.62	..
(lxix)	Strengthening of Calicut-Vythiri-Gudalur road including CD works and protective works (SH) - CRF/TN 2009-10-743- Coimbatore Division.	..	..	..	..	8,23.41	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS - *Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20			Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C	**Capital Accounts of Economic Services** - *Contd.*						
(g)	**Capital Account of Transport** - *Contd.*						
5054	**Capital Outlay on Roads and Bridges** - *Contd.*						
80	**General** - *Contd.*						
800	**Other expenditure**						
(lxx)	Widening and Strengthening NH 45B - CRF/TN 2009-10-736- Madurai Division.	..	..	..	..	10,40.76	..
(lxxi)	Widening single lane to double lane and Strengthening the road from Melur Samuthrapatty (via) Sekkipatty - CRF/TN 2009-10-737 - Madurai Division.	..	..	..	..	9,74.31	..
(lxxii)	Widening single lane to double lane and Strengthening the road from Alampatty-Sedapatti - CRF/TN 2009-10-738 - Madurai Division.	..	..	..	..	10,92.19	..
(lxxiii)	Widening and strengthening NH 7 BSM Section - CRF/TN 2009-10-734 - Madurai Division.	..	..	..	..	14,77.01	..
(lxxiv)	Widening and strengthening NH 7 MK Section - CRF/TN 2009-10-735 - Madurai Division.	..	..	..	..	12,05.13	..
(lxxv)	Widening single lane to double lane and Strengthening the road from Kottanathampatty - Kodukkampatty - CRF/TN 2009-10-739 - Madurai Division.	..	..	..	..	11,90.71	..
(lxxvi)	Widening intermediate lane to double lane of Ariyalur - Muthuvancheri - Sripurandan road - CRF/TN 2008-09-673 - Thanjavur Division	..	..	..	..	10,90.67	..
(lxxvii)	Widening intermediate lane to double lane and strengthening the carriageway of Kodakkur - Kaduvetti road CRF TN 2008-09 674	..	..	..	..	10,88.93	..
(lxxviii)	Widening and Strengthening with paved shoulders of the road conncting Salem - Cochin road (NH 47)at Perumanallur to Nagapattinam-Gudalur-Mysore road (NH 67) via Nallur and Peruntholuvu - EI - TN-2009-10 -05 - Coimbatore Division	..	..	..	..	18,47.23	..
(lxxix)	Construction of Road Over Bridge in lieu of L.C.No.69 near Madhuranthagam	..	..	..	..	9,44.69	..
(lxxx)	Construction of Road Over Bridge at GNT road in lieu of Vysarpadi under pass.	..	..	..	..	..	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS - *Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20			Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C	**Capital Accounts of Economic Services** - *Contd.*						
(g)	**Capital Account of Transport** - *Contd.*						
5054	**Capital Outlay on Roads and Bridges** - *Contd.*						
80	**General** - *Contd.*						
800	**Other expenditure**						
(lxxxi)	Construction of Road Over Bridge in lieu of LC No.1 in between Chengalpattu and Palur Railway Station	..	..	..	..	16,66.19	..
(lxxxii)	Construction of Road Over Bridge in lieu of LC No.309 in between Budhalur and Aynapuram Railway Stations	..	..	..	..	10,62.60	..
(lxxxiii)	Construction of Road Over Bridge of Musiri-Kulithalai-Pudukkottai-Alangudi-Peravoorani-Sedhubavachatram road in lieu of LC No.279 between Samuthiram and Manapparai Railway Stations.	..	..	..	..	5,59.58	..
(lxxxiv)	Construction of Road Over Bridge of Trichy-Viralimalai road in lieu of LC No.325 between Trichy and Kumaramangalam Railway Stations.	..	..	..	..	18,84.59	..
(lxxxv)	Construction of Road Over Bridge at Coolipalayam - Vavipalayam Road in lieu of LC No.130 in between Uthukuli - Tirupur Railway Station	..	..	..	..	9,82.84	..
(lxxxvi)	Construction of Road Over Bridge of Ganapathy-Avarampalayam road in lieu of LC No.9 between Peelamedu and Coimbatore North Railway Station at Railway Km 10/19-20 on Ganapathy Avarampalayam Road.	13,16.89	..	..	..	35,38.71	(-)100.00
(lxxxvii)	Construction of road over bridge at road in lieu of existing L.C.No.366 at Railway Km.496/18-497/1 at Palanganatham between Madurai junction and Thirupparankundram Railway stations	..	..	..	..	32,98.02	..
(lxxxviii)	Forming Puducherry Byepass including CD works(SH) District: Villupuram	..	..	..	..	11,76.21	..
(lxxxix)	Widening and Strengthening including Construction of retaining wall km/2-38/2 of Avinashi-Mettu palayam road(SH 80)	..	..	..	..	17,13.55	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS - *Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20			Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C	**Capital Accounts of Economic Services** - *Contd.*						
(g)	**Capital Account of Transport** - *Contd.*						
5054	**Capital Outlay on Roads and Bridges** - *Contd.*						
80	**General** - *Contd.*						
800	**Other expenditure**						
(xc)	Strengthening in km.1/-10/0 of Gudalur Sulthan Bathery road including CD works and protective works(SH 98) District: Nilgiris	..	..	..	..	5,56.82	..
(xci)	Widening from Single lane to Double lane and improvements of Kumaram Sholavandan road km0/0-15/320(MDR) (M 955) District: Madurai	..	..	..	..	10,01.17	..
(xcii)	Widening from Single lane to Double lane and improvements of BCC road to Thirumal road km0/0-12/0(MDR) (M 958) District: Madurai	..	..	..	..	9,34.85	..
(xciii)	Widening from Single lane to Double lane of Padeeswaran-pannikkundu road km0/0-10/0 including improvement in km 2/8-10/0 (MDR) (M 961) District: Madurai	..	..	..	..	6,04.16	..
(xciv)	Widening in km.399/08-399/15 and 402/0-402/150 and strengthening in km.358/100-360/500,399/570-401/0 and 407/100-409/035 and widening and strengthening in km 356/0-358/100,399/150-399/570 and 401/0-402/0 of NH 7(Old NH) BSM section District: Dindigul	..	..	..	..	7,52.45	..
(xcv)	Widening Single lane to Intermediate lane in km 6/2-19/2 and improvements in selected stretches (km6/2-10/0,13/6-14/0,15/2-17/0 &18/0-19/2) of Singampunari-V.Pudur road (MDR) (M 913) District: Sivagangai	..	..	..	..	6,80.37	..
(xcvi)	Widening Single lane to Intermediate lane in km3/0-23/275 and improvements in (km4/0-4/2,4/6-6/6,11/4-13/4,14/4-15/0,15/6-23/275 of Puzhuthipatti-Ponnamaravathi road (MDR)(M 914) District: Sivagangai	..	..	..	..	11,14.87	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS - *Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20			Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C	**Capital Accounts of Economic Services** - *Contd.*						
(g)	**Capital Account of Transport** - *Contd.*						
5054	**Capital Outlay on Roads and Bridges** - *Contd.*						
80	**General** - *Contd.*						
800	**Other expenditure**						
(xcvii)	Widening Single lane to Intermediate lane in km5/500-8/0,11/6-13/4 and improvements in (km0/0-13/4 of Aralikottai-Keelavalavu road (MDR) (M 972) District: Sivagangai	..	..	..	..	7,60.04	..
(xcviii)	Widening of Intermediate Lane to Double Lane and strengthening of Sattur-Sivakasi-kalugumalai road km14/0-21/0 and 24/0-31/4 (SH 187) District: Virudhunagar	..	..	..	..	9,27.40	..
(xcix)	Widening from Single Lane to Double Lane in Km0/0-3/4 and 8/6-11/0 and widening from Intermediate Lane to Double Lane in km 5/0-5/6 and Km 11/0-15/0 of Sivaramapettai - Panpoli - Shenkottai road(MDR) District: Tirunelveli	..	..	..	..	43,88.67	..
(c)	Construction of Rad Over Bridge in lieu of existing L.C. No.40 in between Vandalur - Guduvancheri on Madambakkam Adanur Padappai Road	..	..	..	..	13,75.74	..
(ci)	Construction of Road over Bridge in lieu of existing LC No.36 in between Vandalur - Guduvancheri Railway Station at Railway km 36/12-14 (near Urappakkam)	1,80.42	53.36	..	53.36	27,38.79	(-)152.60
(cii)	Construction of Road Over Bridge in lieu of existing L.C. No.47 in between Guduvancheri - Singaperumal Railway Station	..	..	..	..	27,11.83	..
(ciii)	Construction of road over bridge in lieu of existing L.C. No.228 of km 0/4 of Sirudhaiyur Coleroon Bank Road at Railway km 313/3 in between Kattur and Lalgudi Railway Stations	..	..	..	..	25,36.05	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS - *Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20			Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C	**Capital Accounts of Economic Services** - *Contd.*						
(g)	**Capital Account of Transport** - *Contd.*						
5054	**Capital Outlay on Roads and Bridges** - *Contd.*						
80	**General** - *Contd.*						
800	**Other expenditure**						
(civ)	Construction of road over bridge in lieu of existing L.C. No.279 of km 41/2 of Musiri-Kulithalai -Pudukottai - Alangudi Peravoorani-Sedhubavachatram Road at Railway km 331/0-1 in between Samuthiram -Manapparai Railway Stations	..	..	..	..	8,00.96	..
(cv)	Construction of road over bridge in lieu of existing L.C. No.279 of km 3/10 of Ramanathapuram-Podanur Road at Railway km 162/14-151 in between Coimbatore and Podanur junction	..	..	..	..	12,31.81	..
(cvi)	Construction of road over bridge at km 0/10 of Irugur and Chinniamplayam road in lieu of existing L.C. No.144 at Railway km475/22-24 in between Irugur - Podanur Railway stations	..	..	..	..	10,09.14	..
(cvii)	Construction of road over bridge at km 2/0 of Mangalam Avinashi road in lieu of existing L.C. No.134 at Railway km450/13-15 at Vanchipalayam yard	..	..	..	..	8,25.82	..
(cviii)	Construction of road over bridge at km 1/2 of Udumalpet-Chinnar road in lieu of existing L.C. No.95 at Railway km92/16-17in between Udumalpettai-Gomangalam Railway stations	..	..	..	..	14,10.65	..
(cix)	Construction of road over bridge in lieu of existing L.C. No.370 at Railway km500/6-7near Thirupparankundram in Madurai city	..	..	..	..	9,49.91	..
(cx)	Construction of road over bridge at km 419/4 of Chennai-Trichy-Dindigul road in lieu of existing L.C. No.5 at Railway km3/100-200 in between Dindigul and Akkaraipatty Railway Stations	..	..	..	..	11,72.28	..
(cxi)	Construction of road over bridge at km 20/6 of Kamanaickenpalayam-Annur road in lieu of existing L.C. No.139 at Railway km459/29 31 at Somanur	..	..	..	..	9,78.93	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS - *Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20			Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C	**Capital Accounts of Economic Services** - *Contd.*						
(g)	**Capital Account of Transport** - *Contd.*						
5054	**Capital Outlay on Roads and Bridges** - *Contd.*						
80	**General** - *Contd.*						
800	**Other expenditure**						
(cxii)	Construction of road over bridge at km 0/6 of Cuddalore -Vridhachalam-Salem road in lieu of existing L.C.No.166 A at Railway Km211/4-5 of Villupuram-TPJ main line(Balance work)	..	..	..	..	11,88.51	..
(cxiii)	Construction of Road Over Bridge in lieu of LC No.371 at km 1/2 of Thiruparamkundram municipal road at railway km 501/400-500 in between Madurai Thiruparamkundram railway stations.	..	..	..	..	16,02.58	..
(cxiv)	Construction of Road Over Bridge in lieu of existing LC No.29 in NH-209 near Oddanchatram at railway km 30/2-8 between Akkaraipatti and Oddanchatram railway stations.	..	..	..	..	16,79.04	..
(cxv)	Construction of Road Over Bridge at km 0/2 of Irugur town panchayat office road in lieu of LC No.2 at railway km 1/11-13 in between Irugur-Peelaimedu railway stations.	..	..	..	..	18,68.68	..
(cxvi)	Construction of Road Over Bridge in lieu of existing LC No 4 at km 1/2 of Ondipudur SHS Colony Coimbatore Corporation in railway km 3/3-5 between Irugur and Peelaimedu railway stations Coimbatore.	0.91	..	..	..	17,78.87	(-)100.00
(cxvii)	Construction of Road Over Bridge in lieu of existing LC No 18 at km 147/8 of Madurai-Kanyakumari road NH-7 in between railway km 27/500-600 Tirunelveli yard.	..	..	..	..	41,80.16	..
(cxviii)	Strengthening of Arcot-Tindivanam road km 62/0-72/0.(SH 5) crf 760	..	..	..	..	5,85.92	..
(cxix)	Widening Single lane to Intermediate lane in km 8/0-31/550 and strengthening in km 16/0-31/550 of Sattur-Thiruvenkatapuram road (MDR) (M 682)	..	..	..	..	15,26.11	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS - *Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20			Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C	**Capital Accounts of Economic Services** - *Contd.*						
(g)	**Capital Account of Transport** - *Contd.*						
5054	**Capital Outlay on Roads and Bridges** - *Contd.*						
80	**General** - *Contd.*						
800	**Other expenditure**						
(cxx)	Widening Single lane to Intermediate lane and strengthening of Kanniseri-Mathiyasenai road km.0/0-15/050 (MDR) (M 604)	..	..	..	..	7,62.90	..
(cxxi)	Widening from Intermediate lane to doublelane and strengthening in km 0/0-19/8 of Arani-Padavedu road (MDR)	..	..	..	..	18,71.94	..
(cxxii)	Widening from Single lane to Intermediate lane and strengthening in km 0/0-12/8 of Parthibanoor-Vilathur road (MDR)	..	..	..	..	9,85.04	..
(cxxiii)	Widening from Single lane to Intermediate lane and strengthening in km 0/0-11/0 of Athiyuthu-Surandai road (including CD works) (MDR)	..	..	..	..	9,41.53	..
(cxxiv)	Widening from Single lane to Intermediate lane and strengthening in km 0/0-8/4 and strengthening in km 8/4-10/4 of Kulasegaram- Valasaii road (including CD works) (MDR)	..	..	..	..	10,54.84	..
(cxxv)	Construction of Road over Bridge in Obalapuram - Sunnambukulathur Road at Km.0/2 in lieu of existing L.C.No.38 at Railway Km.52/8-10 in between Elavur and Arambakkam Railway stations.	..	..	..	..	20,56.98	..
(cxxvi)	Construction of ROB in lieu of existing L.C.No.69 near Valathur yard at Railway Km.163/15-17 at km 0/2 of Ulli - Kakathoppu Road (Valathur yard)	..	..	..	..	12,52.08	..
(cxxvii)	Construction of road over bridge in lieu of existing L.C.No.82 at Railway Km.198/34-36 in between Vaniyambadi and Kethandapatti Railway stations at 55/6 of Krishnagiri - Ranipet Road	..	..	..	..	16,33.27	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS - *Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20			Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C	**Capital Accounts of Economic Services** - *Contd.*						
(g)	**Capital Account of Transport** - *Contd.*						
5054	**Capital Outlay on Roads and Bridges** - *Contd.*						
80	**General** - *Contd.*						
800	**Other expenditure**						
(cxxviii)	Construction of road over bridge in lieu of existing L.C.No.89 at Railway Km.218/32-219/2 in between Jolarpet and Tirupattur Railway stations at 0/6 of Thirupattur-Velakkalnatham road	..	..	..	..	9,65.57	..
(cxxix)	Construction of ROB in lieu of existing L.C.No.13 at Railway KM 20/28-30 in between Athipattu Pudunagar and Athipattu Railway station.	..	..	..	..	11,67.17	..
(cxxx)	Construction of ROB at km.3/4 of Vridhachalam - Ulundurpet road in leiu of existing L.C.No.168 at Railway Km. 215/9-10 of Villupuram - Trichy Junction Chord line (Poovanur - Vridhachalam road)	..	..	..	..	11,74.85	..
(cxxxi)	Construction of ROB at km. 80/8 of Nagai - Gudalur - Mysore road in lieu of L.C.No.302 at Railway Km. 351/7-8 between Thanjavur and Thittai Railway stations	..	..	..	..	20,11.19	..
(cxxxii)	Consrtuction of ROB at km 1/4 of old G.S.T. road in Mannapparai in lieu of existing L.C.No.281 at Railway Km.377/100-200 in between Mannapparai and Chettiayapatty Stations	..	..	..	..	13,13.54	..
(cxxxiii)	Construction of ROB at km 0/2 of MSP camp road in lieu of existing old bridge No.1136 at Railway Km.340/4-5 in between Tiruchy junction and poongudi Rly Station	1,41.19	19,18.15	..	19,18.15	89,30.97	(+)1258.56
(cxxxiv)	Construction of ROB (Four lane) at km 314/10 of Chennai - Trichy - Dindigul road near Thiruvanaikoil (Old NH 45) at Railway Km.329/10-11 in lieu of old narrow bridge No.380A (Thiruvanaikoil)	31,44.89	..	..	..	73,16.36	(-)100.00
(cxxxv)	Construction of ROB at Km 1/0 of Rathinapuri - Sanganur road Gandhipuram 7th street in lieu of existing LC No.11 at Railway Km 12/19-21 in between Peelamedu and Coimbatore North Railway station	..	..	..	..	21,44.56	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS - *Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20			Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C	**Capital Accounts of Economic Services** - *Contd.*						
(g)	**Capital Account of Transport** - *Contd.*						
5054	**Capital Outlay on Roads and Bridges** - *Contd.*						
80	**General** - *Contd.*						
800	**Other expenditure**						
(cxxxvi)	Construction of RUB at km.176/4 of Pondy - Krishnagiri Road in lieu of existing L.C.No.96 in Railway Km.243/20-22 between Kakkangarai - Samalpatty stations	..	..	..	..	6,72.76	..
(cxxxvii)	Improvements to the junction of Km 1/8 of Erode - Perundurai - Kangeyam road near Government Hospital (including L.A.) (SH 96)	..	..	..	..	8,11.30	..
(cxxxviii)	Construction of ROB in lieu of existing LC No.132 in between Uthukuli - Tiruppur Railway station at Railway Km.440/26-28 on Tiruppur - Vavipalayam Road at Km 0/2 SRC Mill Gate	..	..	..	..	39,12.55	..
(cxxxix)	Construction of RUB in lieu of existing LC No.133 in between Uthukuli - Tiruppur Railway station at Railway Km.441/9-11 on Tiruppur Kongu Main Road at Km 0/2 (Kongu Nagar)	..	..	..	..	28,03.73	..
(cxl)	Construction of ROB in lieu of existing LC No.439 at Railway Km 587/6-7 between Kovilpatti and Kumarapuram Railway stations at Km.40/2 of Paruvakudi - Kovilpatti - Ettayapuram road (SH 44)	..	..	..	..	18,15.62	..
(cxli)	Widening & Strengthening in Km.33/8 - 39/4 of Thirumukkudal - Nelvoy - Thirukazhukundram Road (MDR)	..	..	..	..	6,23.86	..
(cxlii)	Widening from IL to DL & Strengthening in Km.0/0 - 5/4 of Thirukazhukundram byepass Road (MDR) & Strengthening in km.57/0 - 58/40 of Rajiv Gandhi salai (Chennai - Mamallapurm road (via) Thiruporur (SH - 49A) (connecting Mamallapuram tourist centre with NH 45) (MDR/SH)	..	..	..	..	5,89.35	..
(cxliii)	Widening from SL to DL & Strengthening in Km.0/0 - 9/0 of Jalagandapuram - Chinnappampatty road (MDR)	..	..	..	..	7,86.79	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS - *Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20			Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C	**Capital Accounts of Economic Services** - *Contd.*						
(g)	**Capital Account of Transport** - *Contd.*						
5054	**Capital Outlay on Roads and Bridges** - *Contd.*						
80	**General** - *Contd.*						
800	**Other expenditure**						
(cxliv)	Widening and improvements from DL to FL in Km.138/4 -141/6 & 186/6 - 188/850 of Dharmapuri State Highways (Old NH-7) (including Centre Median) (Abandoned NH)	..	..	..	..	12,03.98	..
(cxlv)	Strengthening in Km.31/850-41/6 of Sankagiri byepass road (including dipraising at km 35/2 & 35/4) (old NH 47) (Abandoned NH)	..	..	..	..	7,89.16	..
(cxlvi)	Widening from IL ot DL in km 14/8-30/820 of Dindigul - Manakkatur road (including reconstruction of culverts at km 23/10, 24/6, 26/8, 27/10 & 29/10) (MDR)	..	..	..	..	6,64.11	..
(cxlvii)	Widening from SL to IL in km 16/6-27/6 & 35/4-40/4 & strenthening in km 16/6-17/4, 18/0-22/4,23/4-24/6,25/6, 25/0-25/6,26/0-26/8 of Elayankudi - Vandal - Sukirapatti Road (MDR)	..	..	..	..	10,08.50	..
(cxlviii)	Widening IL ot DL in km 9/0-18/0 & strenthening in km 0/0 - 12/0 & 15/0 - 18/0 of Watrap - Maharajapuram - Alagapuri - Virudhunagar road (including reconstruction of CD works) (SH)	..	..	..	..	11,03.17	..
(cxlix)	Widening IL ot DL & strenthening in km 18/0 - 37/4 of Watrap - Maharajapuram - Alagapuri - Virudhunagar road (including reconstruction of CD works) (SH)	..	..	..	..	12,57.98	..
(cl)	Widening IL ot DL in km 0/0 - 9/4 and improvements in km 0/0-1/4, 3/0-5/0, 7/0-7/4 of Kadayam - Mukkudal road (MDR)	..	..	..	..	7,39.26	..
(cli)	Widening SL ot DL in km 9/4-28/0 and improvements in km 12/6-13/4, 17/0-19/2 & 24/0-26/0 of Kadayam - Mukkudal road (MDR)	..	..	..	..	18,01.79	..
(clii)	Improvements in km 42/0-43/8, 46/0-51/4, 74/3-78/9 of Aruppukkottai - Perunali - Sayalkudi -kadukusanthai - Valinokkam road SH 38	..	..	..	..	6,26.68	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS - *Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20			Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C	**Capital Accounts of Economic Services** - *Contd.*						
(g)	**Capital Account of Transport** - *Contd.*						
5054	**Capital Outlay on Roads and Bridges** - *Contd.*						
80	**General** - *Contd.*						
800	**Other expenditure**						
(cliii)	Widening existing 7m C/W to 10m C/W and in km 115/0-123/8,130/6-134/2 & Strengthening in km 116/8-134/2 (excluding strengthening in km 118/0-119/0 & 122/6-128/8) of Tiruchendur - Palayamkottai - Ambasamudram - Tenkasi - Kuttralam - Shenkottai road including CD works (SH 40)	..	..	..	..	16,85.27	..
(cliv)	Construction of High level bridge in lieu of existing causeway at Thickurichi kadavoo across Tamirabarani river	..	..	..	..	5,22.05	..
(clv)	Construction of High level bridge at km 15/10-16/4 Nazaereth - Eral (across Thamirabarani river) road	..	..	..	..	15,00.43	..
(clvi)	Construction of High level bridge at km 145/10 of Thanjavur - Sayalkudi road	..	..	..	..	6,22.93	..
(clvii)	Construction of ROB at railway km 538/500-600 in lieu of existing LC No.403 between Virudhunagar and Thulakkapatti railway stations (Virudhunagar town)	5,43.22	..	..	..	20,40.74	(-)100.00
(clviii)	Construction of RUB at km 80/4 of Avinashi - Tiruppur - Palladam - Pollachi -Cochin (via) Meenkarai road in lieu of existing LC No.3 at Railway km 2/2-1 in between Pollachi and Anamalai Railway stations	..	..	..	..	16,45.29	..
(clix)	Construction of ROB at km 0/6 of Singanallur-vellalore road in lieu of existing LC No.146 at Railway km 476/22-24 in between Irugur and Podanur Railway station	..	..	..	..	24,45.43	..
(clx)	Construction of LUS at km 6/8 of Suramangalam-Tharamangalam road in lieu of existing LC No.113 in Railway km 332/8-10 between Salem junction and Magnesite stations	..	..	..	..	6,32.18	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS - *Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20			Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C	**Capital Accounts of Economic Services** - *Contd.*						
(g)	**Capital Account of Transport** - *Contd.*						
5054	**Capital Outlay on Roads and Bridges** - *Contd.*						
80	**General** - *Contd.*						
800	**Other expenditure**						
(clxi)	Construction of ROB at km 60/2 of Tiruchendur - Palayamkottai-Ambasamudram-Tenkasi-Kuttralam-Shenkottai road in lieu of existing LC No.118A at Railway km 357/500-600 in between Melapalayam and Sengulam railway station	..	..	..	..	16,09.32	..
(clxii)	ROB at LC 473 near Paramakudi	..	..	..	..	14,08.81	..
(clxiii)	Construction of ROB at km.203/2 of VCC road in lieu of existing LC No.187 (Railway km.192/300-400) in between Salem Junction and Salem Market Railway Stations	97.56	..	..	..	33,29.04	(-)100.00
(clxiv)	Improvements in km.0/0-20/2 of M.U. road-Thirumukkudal excluding km12/0-15/2 (via) Salavakkam road (ODR)	..	..	..	..	9,46.15	..
(clxv)	Widening from SL to DL and Improvements (wherever necessary) in km.0/0-9/6 of Tholasampatti roads(ODR)	..	..	..	..	10,36.00	..
(clxvi)	Widening from SL to IL in km 0/0-10/2 & Improvements (wherever necessary) in km.0/0-6/0 of Tholasampatti Mallappanur road (ODR)	..	..	..	..	6,29.92	..
(clxvii)	Widening from DL to ML in km 410/40-415/435 of Varanasi-Kanniyakumari road (abandoned NH 7) including Reconstruction of 12 nos. of culverts and 2 nos.of minor bridges SH 102	..	..	..	..	8,02.75	..
(clxviii)	Widening to full width and strengthening in km 0/4-3/4 of Madurai-Thondi road including widening in junction portion at km 1/2 including construction of retaining wall SH33	..	..	..	..	6,17.15	..
(clxix)	Widening IL to DL and in km0/0-14/550 (excluding 12/875-13/485) & strengthening in km 0/0-8/4 of Kuttuppatti - seithur -Sendurai road including reconstruction of culverts MDR M898	..	..	..	..	8,43.72	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS - *Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20			Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C	**Capital Accounts of Economic Services** - *Contd.*						
(g)	**Capital Account of Transport** - *Contd.*						
5054	**Capital Outlay on Roads and Bridges** - *Contd.*						
80	**General** - *Contd.*						
800	**Other expenditure**						
(clxx)	Widening SL to IL in km12/0-24/2 and improvements in km 14/0-14/6, 15/4-15/8, 19/4-20/0, 20/6-20/8, 21/8-22/2, 23/2-23/8 & 24/2 of Vadamadurai - Siluvathur road to meet Vattanam road (ODR)	..	..	..	..	5,58.32	..
(clxxi)	Strengthenining in km 3/0-11/300 of Grand Anaicut-Cauveripattinam road SH 22	..	..	..	..	10,57.78	..
(clxxii)	Widening to IL to DL and improvemnts in km.51/231-57/631 and 58/031-59/250 & strengthenining in km 51/231-59/250 including raising the dip km 52/8-53/4 & 57/0-58/0, & reconstruction of slab culverts km 52/8 & 54/2 (ii) of Thirukattupalli-Sengipatti-Pattukkottai road	..	..	..	..	10,02.73	..
(clxxiii)	Improvements in km.19/2-35/0 of Pudukkottai-Manapparai road MDR - M665	..	..	..	..	7,21.42	..
(clxxiv)	Improvements in km.42/0-43/8. 46/0-51/4, 74/3-78/9 of Arupukkottai-Perunali-Sayalkudi-Kadukusanthai-Valinokkam road SH 38	..	..	..	..	7,06.47	..
(clxxv)	Widening from SLto IL & Strengthening in km.13/9-21/0 of Mudukulathur - Veerachozhan road MDR M638	..	..	..	..	6,22.40	..
(clxxvi)	Widening from SLto DL in km.3/0-20/0 and strengthening in km.12/2-13/4 of Thiruvadanai -SP Pattinam road MDR M916	..	..	..	..	13,56.42	..
(clxxvii)	Widening from DL to ML (10m C/W) and strengthening in km.20/4-25/0 of Parthibanur-kamuthi-Arupukottai road SH 47	..	..	..	..	6,55.79	..
(clxxviii)	Widening IL to DL in km2/8-9/6 & strengthening in km.6/0-7/0 & 8/0-9/6 of Reddiyarpatti-Vijayanarayanam road including reconstruction of CD works MDR M 403	..	..	..	..	6,33.27	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS - *Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20			Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C	**Capital Accounts of Economic Services** - *Contd.*						
(g)	**Capital Account of Transport** - *Contd.*						
5054	**Capital Outlay on Roads and Bridges** - *Contd.*						
80	**General** - *Contd.*						
800	**Other expenditure**						
(clxxix)	Widening IL to DL in km0/0-12/0, 12/9-22/211 & strengthening in km.3/0-6/0, 9/0-10/4 and wearing surface in km 12/0-12/8, 14/350-22/211 of Sattur-Ezhayirampannai-Guganparai road including CD works (MDR M 681)	..	..	..	..	16,44.39	..
(clxxx)	Widening SL to IL in km0/0-0/050 & 0/300-14/0 and improvements in km 0/0-12/0 of Radhapuram-Ramankudy road including CD works ODR	..	..	..	..	8,82.83	..
(clxxxi)	Widening from DL - 10 m width in km 06/630-10/0 & improvements to wearing surface in km 1/7-2/7 & 6/0-10/0 of Srivilliputhur-Sivakasi-Virudhunagar-Aruppukkottai-Tiruchuli-Narikudi-Parthibanoor road including reconstruction of pipe culverts in km 0/10, 3/2, 3/4, 3/6, 3/8, 5/4, 6/10, 7/2, 8/4, 8/6 & 8/8 and widening of slab culverts at km 8/4, 9/4, 9/8 (i) & (ii) construction of retaining wall SH 42	..	..	..	..	8,46.09	..
(clxxxii)	Widening from DL to 10 m width in km 25/0-45/4 and strengthening in km 32/0-32/6, 34/0-35/4 of Srivilliputhur-Sivakasi-Virudhunagar-Aruppukkottai-Tiruchuli-Narikudi-Parthibanoor road including CD works & protective works SH 42	..	..	..	..	17,09.02	..
(clxxxiii)	Strengthening in km.29/0-37/0 of Tiruvannamalai -Arur road via Thanipadi including reconstruction of bridge at km.32/6 and 35/10 including protecvtive works SH6A	..	..	..	..	7,23.82	..
(clxxxiv)	Construction of Road over Bridge in lieu of existing LC No.40 at Railway Km 40/1-2 between Vandalur and Guduvanchery railway stations	..	..	..	..	17,01.72	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS - *Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20			Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C	**Capital Accounts of Economic Services** - *Contd.*						
(g)	**Capital Account of Transport** - *Contd.*						
5054	**Capital Outlay on Roads and Bridges** - *Contd.*						
80	**General** - *Contd.*						
800	**Other expenditure**						
(clxxxv)	Construction of Road over Bridge at Km.27/6 of Vikravandi - Kumbakkonam - Tanjavur road in lieu of existing L.C.No.135A at railway Km.182/1-2 of Villupuram - Trichy main line (Thiruthuraiyur - Panruti)	..	..	..	..	17,56.67	..
(clxxxvi)	Construction of Road over Bridge in lieu of existing LC No.86 at railway Km.211/4-6 in between Jolarpet - Kethandapatti railway stations at Km.1/8 of Jolarpet - Natrampalli road	3,09.88	..	..	..	19,00.95	(-)100.00
(clxxxvii)	Construction of Road over Bridge in lieu of existing LC No.80 at railway Km.195/28-30 at Valayampet - Vaniyambadi road	30.29	..	..	..	10,64.99	(-)100.00
(clxxxviii)	Construction of Road over Bridge at Km21/0 of Vellimedupettai -Mailam road in lieu of existing LC No.102 at railway Km.134/28-30 in between Mailam and Perani railway stations	..	..	..	..	13,01.06	..
(clxxxix)	Construction of Road over Bridge at Km.0/4 of Vikravandi - Nemur road in lieu of existing LC No.111 at railway Km.150/12-14 in between Mundiampakkaam and Vikravandi railway stations	..	..	..	..	10,52.04	..
(cxc)	Construction of Road over Bridge at Km.90/2 of Malliakarai - Rasipuram - Tiruchengode - Erode roa SH.79 in lieu of existing railway bridge at railway Km.384/800-385/0 in between Sankari Durg and Erode railway station	..	..	..	..	27,57.31	..
(cxci)	Construction of Road over Bridge at Km.373/6 of Nagpattinam - Cuddalore - Mysore road in lieu of exisring L.C.No.10 at railway Km.25/6-7 in between Periyanaickenpalyam and Karamadai railway stations	..	..	..	..	30,66.45	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS - *Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20			Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C	**Capital Accounts of Economic Services** - *Contd.*						
(g)	**Capital Account of Transport** - *Contd.*						
5054	**Capital Outlay on Roads and Bridges** - *Contd.*						
80	**General** - *Contd.*						
800	**Other expenditure**						
(cxcii)	Construction of Road over Bridge at Km.1/5-2/7 of Dindigul - Manakattur road in lieu of exisring L.C.No.2 at railway Km.1/10-11 in between Dindigul and Akkaraipatti railway stations LC No.27 at railway Km.72/200-300 in between Erode and Dindigul railway stations and LC No.308 at railway Km.431/100-200 in between Thamaraipadi and Dindigul railway stations	3.40	..	..	..	42,96.35	(-)100.00
(cxciii)	Construction of Road over Bridge at Km.203/2 of Thanjavur - Pattukottai - Aranthangi - Karaikudi -Kallal-Kalayarkoil - Marvamangalam - Ellayangudi - Mudukulathur - Sayalkudi road (SH 29) in lieu of existing LC No.473 at railway Km.578/600-700 in between Manamaduri and Paramakudi railway stations	..	..	..	..	25,43.09	..
(cxciv)	Construction of Road over Bridge in BCC road (SH) (Abandonded stretch of NH 7) at Km.375/2 and railway Km.5/700-800 in lieuof existing LC No.8 in between Dindugul and Akkaraipatti railway stations	..	..	..	..	13,61.99	..
(cxcv)	Formationof Outer Ring Road for Erode Town (Phase-III) Km.7/6-14/8 including construction of Road Over Bridge at Km.11/2-11/6 in Jeeva Nagar	..	..	..	..	40,27.66	..
(cxcvi)	Construction of Road Over Bridge at in lieu of existing LC No.21 Railway km 47/14-16 in between Kadambathur and Thiruvallankadu Railway Stations (near Kadambathur Railway Station).	1,26.15	..	..	..	20,21.06	(-)100.00
(cxcvii)	Improvements to Abdullapuram - Moranam road in Km.8/0-20/4 &21/4 -24/250 & Widening from IL to DL in Km.11/0-16/4, 18/0-20/4 & 21/4-24/0	..	..	..	..	6,19.49	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS - *Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20			Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C	**Capital Accounts of Economic Services** - *Contd.*						
(g)	**Capital Account of Transport** - *Contd.*						
5054	**Capital Outlay on Roads and Bridges** - *Contd.*						
80	**General** - *Contd.*						
800	**Other expenditure**						
(cxcviii)	Construction of High level bridge across Bhavani river in between Periaaaakodivery and Akkarai Kodiveri including construction of bridge across Arakkankottai & Thadapalli canal connecting two Major District.	..	..	..	..	6,78.29	..
(cxcix)	Improvements in Km.9/0-13/8, 16/0-20/10 including reconstrruction of the narrow bridg at Km.19/4 of Erode - Thingalore road.	..	..	..	..	5,22.00	..
(cc)	Strengthening in Km.0/0-1/0, 1/6-4/2,11/0-23/9 of Colachel - Thiruvattur road (SH 180)	..	..	..	..	6,65.56	..
(cci)	Widening existing two lane to four lane from Km.19/8 - 24/4 & Km.64/0-74/0 of Madurai Cochin section of NH 49	..	..	..	..	22,59.77	..
(ccii)	Construction of new two lane major bridge at Km.72/8 of NH 49 Extn. across Vaigai river	..	..	..	..	7,61.44	..
(cciii)	Widening existing two lane to four lane from Km.24/3 - 36/0of NH 49 Extn.	..	..	..	..	12,12.49	..
(cciv)	Providing paved shoulders in Km.18/4 - 46/2 and Km.48/5 - 68/4 of NH 230 (New NH 85)	..	..	..	..	43,65.60	..
(ccv)	Construction of Rail over bridge at Km.48/8 Madurai - Thondi road at NH 230 (New NH 85) in lieu of existing LC No.441	..	..	..	..	17,83.71	..
(ccvi)	Providing paved shoulders ib 44.20 Km length and improvement of existing carriage way in 50.80 Km length of NH 49 from Km.120/0 to Km.183/2 in	..	..	..	..	32,99.15	..
(ccvii)	Providing paved shoulders in Km.68/4 - 111/4 of NH 230	..	..	..	..	5,15.56	..
(ccviii)	Construction of Rail over Bridge across LC No.13 at Attipattu	..	..	..	..	13,80.34	..
(ccix)	Paved Shoulder in Km 81/0-203/0 including Reconstruction & Widening of Culvert in NH 234 (New NH 38) in the State of Tamil Nadu On EPC Mode.	..	..	..	..	78,05.91	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS - *Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20			Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C	**Capital Accounts of Economic Services** - *Contd.*						
(g)	**Capital Account of Transport** - *Contd.*						
5054	**Capital Outlay on Roads and Bridges** - *Contd.*						
80	**General** - *Contd.*						
800	**Other expenditure**						
(ccx)	Construction of paved shoulders including strengthening existing carriageway from km.0/8-51/0 (Excluding from km 34/0-39/0) and four laning from km 34/0-39/0 in Neyveli Town Limit of Cuddlaore-Virudhachalam section of NH532 in the State of Tamil Nadu.	..	..	..	..	90,68.36	..
(ccxi)	Improvements to Accident Zone including of construction of Retg.wall, improvements to Hairpin Bends, CC drain Crash Barrier, Breast wall(Selected Stretches) in Km 342/0-430/0 of NH 67(Ghat Section)	..	..	..	..	13,46.34	..
(ccxii)	Providing Road Safety Measures in Km 81/0-172/4 of NH 209.	..	..	..	..	15,35.71	..
(ccxiii)	Construction of R.O.B. Railway km 393/10-12 in between Erode and Thottipalayam Railway Station in lieu of LC No. 124 at km 0/2 of Chennaimalai road Periyasadayam palayam road.	..	..	..	..	8,82.40	..
(ccxiv)	Construction of Road Over Bridge at Km 0/4 of Peelamedu - Villankurichi road in lieu of existing LC No. 7 at Railway km 8/1-3 in between Irugur - Peelamedu Railway Station.	..	..	..	..	11,51.05	..
(ccxv)	Construction ofo ROB at KM 50/220 of (NH 67) Nagapattinam - Gudalore - Mysore Road in lieu of L.C No. 22 at Railway KM 31/3-4 in between Needamangalam - Koradacherry Stations.	..	..	..	..	..	..
(ccxvi)	Construction of ROB at Dindigul Hanumanatha Nagar in lieu of LC. No. 309 at Km 431/900-432/0 Dindigul yard T.S.2640.00 CE's No. 80/2013-14 G.O. Ms. No. 215, Highways & Minor Ports(HQ2) Dept. dated 10.11.2010 11x16.60m: 1x11.60m:1x16.60m	..	..	..	..	14,39.00	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS - *Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20			Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C	**Capital Accounts of Economic Services** - *Contd.*						
(g)	**Capital Account of Transport** - *Contd.*						
5054	**Capital Outlay on Roads and Bridges** - *Contd.*						
80	**General** - *Contd.*						
800	**Other expenditure**						
(ccxvii)	Construction of limited use subway in lieu of existing LC No. 406 at Railway Km 540/200-300 in between Virudhnagar and Thulakkapatti Railway stations.	..	..	..	..	6,22.93	..
(ccxviii)	Providing Grade Separator at the intersection of Tambaram Road, Tambaram Velachery Road and Velachery Bypass Road at velachery - Vijayanagaram	..	..	..	..	37,71.76	..
(ccxix)	Construction of Grade Separator in EVR Salai at the inter section with Nelson Manickam Road Junction and Anna Nagar Third Avenue	..	..	..	..	92,80.33	..
(ccxx)	Providing Grade Separator at the intersection of Kundrathur and Santhai Road @ Pallavaram	..	..	..	..	13,70.45	..
(ccxxi)	Construction of Grade Separator at connection Medavakkam - Sholinganallur Road junction, Medavakkam Mambakkam Road junction and Mount-Medavakkam Road junction in Marmallong Irumbuliyur Road at Medavakkam	..	..	..	..	29,64.92	..
(ccxxii)	Construction of Grade Separator (LHS) and Pedestrian subway near Kolathur in Irattai Eri at the Junction of Perumbur Redhills road in Inner Ring road.	..	..	..	..	32,84.12	..
(ccxxiii)	Construction of Grade Separator in the Right Hand Side in Kolathur Irattai Eri at the Junction of Perumbur Redhills road and Inner Ring road.	..	..	..	..	8,23.73	..
(ccxxiv)	Construction of additional Three Lane Bridge across Coovam River in EVR Salai at Aminjikrai km 6/6 (Upstream side)	..	..	..	..	7,78.64	..
(ccxxv)	Construction of ROB in LC - 3 in between Thondiarpet - Thiruvotriyur Railway Stations near Thiruvotriyur Mattumandai	..	..	..	..	43,77.27	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS - *Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20			Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C	**Capital Accounts of Economic Services** - *Contd.*						
(g)	**Capital Account of Transport** - *Contd.*						
5054	**Capital Outlay on Roads and Bridges** - *Contd.*						
80	**General** - *Contd.*						
800	**Other expenditure**						
(ccxxvi)	Construction of ROB in lieu of existing L.C. No. 15 at railway km.35/30-32 in between sevvapet and Putlur railwaty Station	2,56.19	1,46.49	. .	1,46.49	16,29.22	(-)42.82
(ccxxvii)	Construction of ROB at km. 0/10 of Salavathi road in lieu of existing L.C. No. 93 at Railway Km. 124/2-3 in Villupupra - Trichy main line (Olakur- Thindivanam road)	. .	. .	. .	. .	14,00.32	. .
(ccxxviii)	Construction of ROB in lieu of existing LC No. 126 at Railway km 149/9-10 and LC No. 127 at Railway km 150/9-10	4,06.27	. .	. .	. .	19,88.25	(-)100.00
(ccxxix)	Construction of ROB at km 10/8 of North Coimbatore - Ramanathapuram - Podanur - Chettipalayam road in lieu of existing L.C. No. 162 at Railway km 160/3 in between Podanur and Chettipalayam Railway stations.	. .	. .	. .	. .	15,15.79	. .
(ccxxx)	Construction of Road Over Bridges at KM 45/6 of Hogenakkal -Pennagaram-Dharmapuri-Thriruppatur in lieu of existing L.C. No. 43 at Railway KM 67/700-800 between Dharmapuri and Palacode Railway Stations.	. .	. .	. .	. .	17,07.26	. .
(ccxxxi)	Construction of Road Over Bridges at KM 3/6 of Haledharmapuri Papparapatti road in lieu of existing L.C. No. 46 at Railway KM 71/600-700 between Dharmapuri and Palacode Railway Stations	. .	. .	. .	. .	10,20.79	. .
(ccxxxii)	Construction of ROB in BCC road (SH) (Abandoned stretch of NH 7) @ Km 375/2 and Railway Km 5/700-800 in lieu of existing LC.8 in between Dindigul and Akkaraipatti Railway stations	. .	. .	. .	. .	13,51.22	. .
(ccxxxiii)	Construction of ROB at km 26/2 of Perabalur - Manamadurai road in lieu of L.C. No. 201 at railway km 270/0-100 in between Ariyalur and Sillakgudi railway stations	3,28.67	. .	. .	. .	21,73.01	(-)100.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS - *Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20			Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C	**Capital Accounts of Economic Services** - *Contd.*						
(g)	**Capital Account of Transport** - *Contd.*						
5054	**Capital Outlay on Roads and Bridges** - *Contd.*						
80	**General** - *Contd.*						
800	**Other expenditure**						
(ccxxxiv)	Construction of ROB at km 72/10 of Chennai - Ponnerkarai kancheepuram road in lieu of existing L.C. No. 29 near Kancheepuram railway station	25,78.05	..	..	..	51,74.46	(-)100.00
(ccxxxv)	Construction of ROB in lieu of existion L.C. No. 7 at Railway Km 17/34-18/2 in between Ambattur - Avadi Railways Stations (Near Annanur Railway station)	5,05.86	..	..	..	30,07.65	(-)100.00
(ccxxxvi)	Construction of ROB in lieu of existion L.C. No. 2 at Railway Km 1034 - 1035 in between Pattabiram and Pattabiram west railway stations at km 67/4 of Tirupahi Renigunta - Tiruthani - Chennai road (NH 205)	33.41	..	..	..	10,78.77	(-)100.00
(ccxxxvii)	Construction of ROB in lieu at L.C. No. 2 at Railway km 2/2-3 between Villupuram - Venkatesapuram railway of Villupuram - Katpadi section at road km 158/8 of NH 45A towards Villupuram town	1,81.11	..	..	..	27,95.41	(-)100.00
(ccxxxviii)	Construction of ROB at Km 0/2 of Gandhiji Salai (Theirettery) to Kannapan Nagar road in lieu of existing L.C. No. 13 at Railway Km 13/25-27 in between Peelamedu & Coimbatore North Railway Station.	11,26.02	1,34.09	..	1,34.09	12,60.11	(-)88.09
(ccxxxix)	Construction of ROB in lieu of existing L.C. No. 13 at Railway Km 31/12-14 in between Thirunindravur and Veppampattu railway station.	13,24.22	1,21.29	..	1,21.29	14,45.51	(-)90.81
(ccxl)	Construction of ROB at km.2/2 of Salem New Bye pass in lieu of existing LC No. 183 Railway Km. 189/400-500 in between Salem Town and Salem East Railway Stations.	15,67.67	..	..	..	15,67.67	(-)100.00
(ccxli)	Construction of ROB at km.1/8 Hasthampatty Cherry road in lieu of existing L.C. No. 184 Railway Km 190/300-400 and L.C. No. 185 at Railway Km. 190/400-500 between Salem Market & Salem Town Railway Stations.	55,69.87	..	..	..	55,69.87	(-)100.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS - *Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20			Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C	**Capital Accounts of Economic Services** - *Contd.*						
(g)	**Capital Account of Transport** - *Contd.*						
5054	**Capital Outlay on Roads and Bridges** - *Contd.*						
80	**General** - *Contd.*						
800	**Other expenditure**						
(ccxlii)	Construction of Road over Bridge in Dindigul - Gujiliamparai - Karur road @ Km 0/4 and Railway Km 3/200-300 in lieu of existing LC 6 between Dindigul and Akkaraipatti Railway stations.	5,12.50	..	..	..	5,12.50	(-)100.00
(ccxliii)	Construction of Road over Bridge in Km. 0/2 of Ramanathapuram - Keelakkarai road in lieu of existing LC 501 at Railway km. 615/200-300 in between Ramanathapurm - Uchipuli Railway Station.	8,67.89	..	..	..	8,67.89	(-)100.00
(ccxliv)	Construction of Road over Bridge in Km. 0/8 of Palayamkottai - Sivanthipatti road in lieu of existing L.C. No. 6 at railway Km. 6/600-700 in between Palayamkottai Seidhuganallur railway station.	9,11.79	..	..	..	15,62.98	(-)100.00
(ccxlv)	Construction of Road over Bridge in lieu of existing LC. No. 9 at Railway Km 23/22-4 in between Avadi - Pattabiram Railway Stations (Near Hindu College Railway station)	63.63	..	..	..	5,69.37	(-)100.00
(ccxlvi)	Construction of ROB at km 44/6 of Cuddalore - Chittoor road in lieu of existing L.C. No.144 at Railway km 182/4-5 in between Thiruvennainallur and Parikkal Railway Stations in Chennai-Trichy Chord line	..	10,52.22	..	10,52.22	10,52.22	(+)100.00
(ccxlvii)	Construction of ROB at km 1/6 of Olakkur - feeder road in lieu of existing L.C. No.88 at Railway km 114/4-6 in between Olakkur and Tindivanam Railway stations	..	7,39.01	..	7,39.01	7,39.01	(+)100.00
(ccxlviii)	Construction of ROB in lieu of existing L.C. No.59 at Railway km 142/14-16 in between Latheri and Virinjipuram Railway stations and at km 0/4 of T.K.V. kottah Road to Virinjipuram Road	..	8,21.73	..	8,21.73	8,21.73	(+)100.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS - *Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20			Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C	**Capital Accounts of Economic Services** - *Contd.*						
(g)	**Capital Account of Transport** - *Contd.*						
5054	**Capital Outlay on Roads and Bridges** - *Concld.*						
80	**General** - *Concld.*						
800	**Other expenditure**						
(ccxlix)	Construction of ROB in lieu of existing L.C. No.55 at Railway km 67/100-200 in between Thandari and Thiruvannamalai Railway Stations and at km 103/8 of Pondy - Krishnagiri Road	. .	8,18.99	. .	8,18.99	8,18.99	(+)100.00
(ccl)	Construction of ROB in lieu of existing L.C.No.13 at Railway KM 20/28-30 in between Ennore and Athipattu Railway stations.	4.00	. .	. .	. .	20,05.06	(-)100.00
	Other Schemes each costing ₹5 crore or less	13,62,76.50	13,05,95.36	. .	13,05,95.36	1,24,11,04.77	(-)4.17
	Total: 800 Other expenditure	**15,84,08.46**	***1,59.57*** **17,14,22.05**	. .	**17,15,81.62**	**1,90,33,30.31**	**(+)8.32**
902	**Deduct - Amount met from Reserve Fund**	**(-)9,54.11**	**(-)1.27**	. .	**(-)1.27**	**(-)2,90,79.33**	**(+)99.87**
	Total: 80 General	**15,83,03.42**	***1,59.57*** **17,21,83.12**	. .	**17,23,42.69**	**1,88,54,07.29**	**(+)8.87**
	Total: 5054 Capital Outlay on Roads and Bridges	**70,73,07.96**	***13,06.84*** **81,90,74.22**	**10,49,96.72**	**92,53,77.78**	**6,81,39,51.60**	**(+)30.83**
5055	**Capital Outlay on Road Transport**						
050	**Lands and Buildings**	. .	. .	. .	. .	**3,87.82**	. .
102	**Acquisition of Fleet**	. .	. .	. .	. .	**12,07.57**	. .
103	**Workshop Facilities**	. .	. .	. .	. .	**80.86**	. .
190	**Investments in Public Sector and other Undertakings**						
(i)	Investments in Metropolitan Transport Corporation (Chennai) Limited, Chennai	. .	72,03.19	. .	72,03.19	8,60,06.39	(+)100.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS - *Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20			Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C	**Capital Accounts of Economic Services** - *Contd.*						
(g)	**Capital Account of Transport** - *Contd.*						
5055	**Capital Outlay on Road Transport** - *Contd.*						
190	**Investments in Public Sector and other Undertakings**						
(ii)	Investments in Tamil Nadu State Transport Development Finance Corporation Limited	..	..	..	..	43,03.01	..
(iii)	Investments in Tamil Nadu State Transport Corporation (Salem) Limited, Salem	..	9,54.93	..	9,54.93	5,31,69.68	(+)100.00
(iv)	Investments in Tamil Nadu State Transport Corporation (Villupuram) Limited, Villupuram	..	..	..	..	6,78,64.84	..
(v)	Investments in Tamil Nadu State Transport Corporation (Madurai) Limited, Madurai	..	11,36.65	..	11,36.65	8,54,51.55	(+)100.00
(vi)	Investments in Tamil Nadu State Transport Corporation (Coimbatore) Limited, Coimbatore	..	91,46.66	..	91,46.66	9,74,02.51	(+)100.00
(vii)	Investments in Tamil Nadu State Transport Corporation (Kumbakonam) Limited, Kumbakonam	..	59,82.63	..	59,82.63	8,79,07.10	(+)100.00
(viii)	Investments in Cheran Engineering Corporation Limited	..	..	..	..	25.00	..
(ix)	Investments in Tamil Nadu Goods Transport Corporation (Tamil Nadu) Limited, Chennai	..	..	..	..	26.66	..
(x)	Investments in State Express Transport Corporation (Tamil Nadu) Limited, Chennai	..	..	..	..	5,92,06.22	..
(xi)	Investments in Cheran Transport Corporation Limited	..	..	..	..	25.00	..
(xii)	Investments in Pallavan Transport Corporation Consultancy Services	..	50.00	..	50.00	60.00	(+)100.00
(xiii)	Investments in Tamil Nadu State Transport Corporation (Tirunelveli) Limited, Tirunelveli	..	1,41,31.13	..	1,41,31.13	7,43,66.47	(+)100.00
	Other Investments	7,12,54.00	5,16,00.81	..	5,16,00.81	13,07,97.57	(-)27.59
Total: 190	**Investments in Public Sector and other Undertakings**	**7,12,54.00**	**9,02,06.00**	..	**9,02,06.00**	**74,66,12.00**	**(+)26.60**
799	**Suspense**	..	..	..	..	**3,82.04**	..
800	**Other expenditure**	..	..	..	..	**1,43,58.44**	..

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS - *Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20			Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - *Contd.*						
(g) **Capital Account of Transport** - *Concld.*						
5055 Capital Outlay on Road Transport - *Concld.*						
Total: 5055 Capital Outlay on Road Transport	**7,12,54.00**	**9,02,06.00**	**. .**	**9,02,06.00**	**76,30,28.72**	**(+)26.60**
5056 Capital Outlay on Inland Water Transport						
104 Navigation	**. .**	**. .**	**. .**	**. .**	**7,15.24**	**. .**
Total: 5056 Capital Outlay on Inland Water Transport	**. .**	**. .**	**. .**	**. .**	**7,15.24**	**. .**
Total:(g)Capital Account of Transport	**80,34,22.86**	***13,06.84*** **91,89,81.26**	**10,49,96.72**	**1,02,52,84.82**	**7,62,27,20.64**	**(+)27.61**

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS - *Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20			Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C	**Capital Accounts of Economic Services**						
(i)	**Capital Account of Science Technology and Environment**- *Concld.*						
5425	**Capital Outlay on Other Scientific and Environmental Research**						
208	**Ecology and Environment**	15,08.11	9,07.21	. .	9,07.21	3,81,45.29	(-)39.84
600	**Other Services**	. .	. .	. .	. .	1.62	. .
Total: 5425	**Capital Outlay on Other Scientific and Environmental Research**	15,08.11	9,07.21	. .	9,07.21	3,81,46.91	(-)39.84
Total: (i)	**Capital Account of Science Technology and Environment**	15,08.11	9,07.21	. .	9,07.21	3,81,46.91	(-)39.84
(j)	**Capital Account of General Economic Services**						
5452	**Capital Outlay on Tourism**						
01	**Tourist Infrastructure**						
101	**Tourist Centre**	13,05.88	53,75.42	. .	53,75.42	2,86,65.62	(+)311.63
102	**Tourist Accommodation**	. .	. .	. .	. .	44.00	. .
800	**Other expenditure**	5.70	1.75	. .	1.75	3,07.32	(-)69.30
901	**Deduct-Receipts and Recoveries on Capital Account**	. .	. .	. .	. .	(-)38.20	. .
Total: 01	**Tourist Infrastructure**	13,11.58	53,77.17	. .	53,77.17	2,89,78.74	(+)309.98

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS - *Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

	Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20			Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C	**Capital Accounts of Economic Services** - *Contd.*						
(j)	**Capital Account of General Economic Services** - *Contd.*						
5452	**Capital Outlay on Tourism** - *Concld.*						
80	**General** - *Concld.*						
104	**Promotion and Publicity**	. .	. .	. .	. .	**1,08.00**	. .
190	**Investments in Public Sector and other Undertakings**						
(i)	Investments in Tamil Nadu Tourism Development Corporation Limited	. .	. .	. .	. .	8,92.74	. .
Total: 190	**Investments in Public Sector and other Undertakings**	. .	. .	. .	. .	**8,92.74**	. .
800	**Other expenditure**	. .	. .	. .	. .	**30,83.61**	. .
Total: 80	**General**	. .	. .	. .	. .	**40,84.35**	. .
Total: 5452	**Capital Outlay on Tourism**	**13,11.58**	**53,77.17**	. .	**53,77.17**	**3,30,63.09**	**(+)309.98**
5465	**Investments in General Financial and Trading Institutions**						
01	**Investments in General Financial Institutions**						
190	**Investment in Public Sector and other Undertakings**						
(i)	Investments in Regional Rural Banks	. .	. .	. .	. .	2,71.31	. .
(ii)	Share Capital Assistance to Tamil Nadu Power Finance and Infrastructure Development Corporation Limited	12,00,00.00	16,40,00.00	. .	16,40,00.00	28,80,00.00	(+)36.67
Total: 190	**Investment in Public Sector and other Undertakings**	**12,00,00.00**	**16,40,00.00**	. .	**16,40,00.00**	**28,82,71.31**	**(+)36.67**
01	**Investments in General Financial Institutions**	**12,00,00.00**	**16,40,00.00**	. .	**16,40,00.00**	**28,82,71.31**	**(+)36.67**

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS - *Contd.*

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20			Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - *Contd.*						
(j) **Capital Account of General Economic Services** - *Contd.*						
5465 Investments in General Financial and Trading Institutions - *Contd.*						
02 Investments in Trading Institutions - *Contd.*						
190 Investments in Public Sector and other Undertakings						
(i) Investments in Tamil Nadu State Marketing Corporation Limited	..	..	..	..	15,00.00	..
(ii) Investments of share towards Neyveli Lignite Corporation	37,50.00	..	..	..	37,50.00	(-)100.00
Total: 190 Investments in Public Sector and other Undertakings	**37,50.00**	..	..	..	**52,50.00**	**(-)100.00**
Total: 02 Investments in Trading Institutions	**37,50.00**	..	..	..	**52,50.00**	**(-)100.00**
Total: 5465 Investments in General Financial and Trading Institutions	**12,37,50.00**	**16,40,00.00**	..	**16,40,00.00**	**29,35,21.31**	**(+)32.53**
5475 Capital Outlay on other General Economic Services						
101 Land Ceilings (Other than agricultural land)	..	..	..	..	**45.14**	..
102 Civil Supplies	..	..	..	..	**1,41.00**	..
112 Statistics	..	..	..	..	**24,49.54**	..
202 Compensation to Land holders on abolition of Zamindari System	..	..	..	..	**10,06.40**	..
800 Other expenditure	**49,33.73**	**95,81.97**	..	**95,81.97**	**4,21,55.46**	**(+)94.21**
Total: 5475 Capital Outlay on other General conomic Services	**49,33.73**	**95,81.97**	..	**95,81.97**	**4,57,97.54**	**(+)94.21**

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS - *Concld.*

Figures in italics represent charged expenditure

(₹ in lakh)

Nature of Expenditure	Expenditure during 2018-19	Expenditure during 2019-20			Expenditure to end of 2019-20	Percentage Increase(+)/ Decrease(-) during the year
		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
C Capital Accounts of Economic Services - *Concld.*						
(j) Capital Account of General Economic Services - *Concld.*						
5475 Capital Outlay on other General Economic Services - *Concld.*						
Total: 5475 Capital Outlay on other General Economic Services	**49,33.73**	**95,81.97**	**. .**	**95,81.97**	**4,57,97.54**	**(+)94.21**
Total: (j) Capital Account of General Economic Services	**12,99,95.31**	**17,89,59.14**	**. .**	**17,89,59.14**	**37,23,81.94**	**(+)37.67**
Total: C Capital Accounts of Economic Services	**1,64,56,87.93**	***42,63.13*** **1,69,03,36.50**	**17,61,45.68**	**1,87,07,45.31**	**16,55,50,17.21**	**(+)13.68**
Total: CAPITAL EXPENDITURE	**2,43,10,83.70**	**2,15,89,76.42**	**40,41,81.57**	**2,56,31,57.99**	**24,56,34,90.13**[1]	**(+)5.43**

1 Differs due to rounding

17.DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES

(a) Statement of Public Debt and Other Obligations

(₹ in lakh)

	Description of Debt	Balance as on 1 April 2019	Additions during the year	Discharges during the year	Balance as on 31March 2020	Net Increase (+) / Decrease (-)	Interest paid
E	**Public Debt**						
6003	**Internal Debt of the State Government**						
101	Market Loans (A)	25,12,42,77.86	6,24,25,00.00	1,25,99,08.37	30,10,68,69.49	(+)4,98,25,91.63	2,35,81,96.29*
103	Loans from Life Insurance Corporation of India	4,90,76.39	. .	61,92.37	4,28,84.02	(-)61,92.37	5985.69
104	Loans from General Insurance Corporation of India	26,62.49	0.02	6,01.48	20,61.03	(-)6,01.46	4,44.93
105	Loans from the National Bank for Agricultural and Rural Development	1,00,14,18.80	22,61,02.59	19,71,72.88	1,03,03,48.51	(+)2,89,29.71	5,48,22.05
106	Compensation and other Bonds	2,28,15,00.00	. .	. .	2,28,15,00.00	. .	. .
107	Loans from the State Bank of India and Other Banks	14,44.49	. .	14,12.68	31.81	(-)14,12.68	28.21
108	Loans from National Co-operative Development Corporation	2,28,77.19	98,58.64	53,90.17	2,73,45.66	(+)44,68.47	36,46.04
109	Loans from other Institutions	(-)60,73.35	. .	4.53	(-)60,77.88	(-)4.53	0.08
111	Special Securities issued to National Small Savings Fund of the Central Government	1,95,78,22.10	. .	18,03,08.05	1,77,75,14.05	(-)18,03,08.05	18,79,25.69
	Total : 6003 Internal Debt of the State Government	**30,43,50,05.97**	**6,47,84,61.25**	**1,65,09,90.53**	**35,26,24,76.69**	**(+)4,82,74,70.72**	**2,61,10,48.98**
6004	**Loans and Advances from the Central Government ****						
01	**Non-Plan Loans**						
201	House Building Advances	91.98	. .	48.67	43.31	(-)48.67	. .
202	Police - Modernisation of Police Forces	35,15.65	. .	4,62.89	30,52.76	(-)4,62.89	5,15.92
203	Secondary Education - Scholarship	1,73.99	. .	. .	1,73.99	. .	. .
207	Rehabilitation - Repatriates from Sri Lanka	9,92.50	. .	. .	9,92.50	. .	. .
208	Rehabilitation-Repatriates from Burma	3.27	. .	. .	3.27	. .	. .
	Total: 01 Non-Plan Loans	**47,77.39**	. .	**5,11.56**	**42,65.83**	**(-)5,11.56**	**5,15.92**

(A) Details of individual Loans etc are given in Annexure at the end of Statement 17

* Includes management of debt charges amounting to ₹68,12.57 lakh in connection with issue of Open Market Loans classified under 'MH 2049-01-305-AA, AB and discount on Loan (₹1,90,89.06 lakh) under MH '2049-01-305-AG.40'

** As per correction slip no 894 to LMMH dated 27.3.2018, the sub-major heads viz., '01' to '07' and minor heads thereunder will be operational only for accommodating repayment of loans that have been disbursed prior to 01.04.2017.

17.DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES - *Contd.*

(a) Statement of Public Debt and Other Obligations *Contd.*

(₹ in lakh)

Description of Debt	Balance as on 1 April 2019	Additions during the year	Discharges during the year	Balance as on 31March 2020	Net Increase (+) / Decrease (-)	Interest paid
E Public Debt - *Contd.*						
6004 Loans and Advances from the Central Government - *Contd.*						
101 Block Loans	13,06,18.12	. .	1,56,50.70	11,49,67.42	(-)1,56,50.70	1,43,02.81
02 Loans for State/Union Territory Plan Schemes - *Contd.*						
103 Loans against external assistance received in kind (B)	95,21,03.59	. .	9,30,30.17	85,90,73.42	(-)9,30,30.17	3,06,51.42
800 Other Loans	13,19,54.16	. .	2,63,57.12	10,55,97.04	(-)2,63,57.12	98,96.56
Total: 02 Loans for State/Union Territory Plan Schemes	**1,21,46,75.87**	. .	**13,50,37.99**	**1,07,96,37.88**	**(-)13,50,37.99**	**5,48,50.79**
03 Loans for Central Plan Schemes						
207 Relief and Rehabilitation	14.38	. .	. .	14.38	. .	. .
208 Rehabilitation - Repatriates From Other Countries - Repatriates From Burma	17.11	. .	. .	17.11	. .	. .
Total: 03 Loans for Central Plan Schemes	**31.49**	. .	. .	**31.49**	. .	. .
07 Pre -1984-85 Loans						
102 National Loan Scholarship Scheme	5,61.90	. .	. .	5,61.90	. .	. .
Total: 07 Pre -1984-85 Loans	**5,61.90**	. .	. .	**5,61.90**	. .	. .
08 Centrally Sponsored Schemes						
201 House Building Advances	9,50.67	. .	1,05.63	8,45.04	(-)1,05.63	. .
Total: 08 Centrally Sponsored Schemes	**9,50.67**	. .	**1,05.63**	**8,45.04**	**(-)1,05.63**	. .
09 Other Loans for States/Union Territory with Legislature Schemes						
104 External Assistance received in kind (C)	50,81,88.35	19,89,69.17	. .	70,71,57.52	(+)19,89,69.17	25,72.04
Total: 09 Other Loans for States/Union Territory with Legislature Schemes	**50,81,88.35**	**19,89,69.17**	. .	**70,71,57.52**	**(+)19,89,69.17**	**25,72.04**

Details of (B) and (C) are given in Appendix IV

17.DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES - *Contd.*

(a) Statement of Public Debt and Other Obligations *Contd.*

(₹ in lakh)

Description of Debt	Balance as on 1 April 2019	Additions during the year	Discharges during the year	Balance as on 31March 2020	Net Increase (+) / Decrease (-)	Interest paid
E Public Debt - *Concld.*						
6004 Loans and Advances from the Central Government - *Concld.*						
Total : 6004 Loans and Advances from the Central Government	**1,72,91,85.67**	**19,89,69.17**	**13,56,55.18**	**1,79,24,99.66**	**(+)6,33,13.99**	**5,79,38.75**
Total : E Public Debt	**32,16,41,91.64**	**6,67,74,30.42**	**1,78,66,45.71**	**37,05,49,76.35**	**(+)4,89,07,84.71**	**2,66,89,87.73**

17.DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES - *Contd.*

(a) Statement of Public Debt and Other Obligations - *Contd.*

(₹ in lakh)

Description of Debt	Balance as on 1 April 2019	Additions during the year	Discharges during the year	Balance as on 31 March 2020	Net Increase(+)/ Decrease(-)	Interest paid
I Small Savings, Provident Funds etc.						
b State Provident Funds						
8009 State Provident Funds	2,36,64,68.66	88,74,47.36	65,54,83.59	2,59,84,32.43	(+)23,19,63.77	25,49,21.12
Total: State Provident Funds	**2,36,64,68.66**	**88,74,47.36**	**65,54,83.59**	**2,59,84,32.43**	**(+)23,19,63.77**	**25,49,21.12**
c Other Accounts						
8010 Trusts and Endowments	2.52	. .	. .	2.52	. .	0.10
8011 Insurance and Pension Funds	. .	0.13	. .	0.13	(+)0.13	. .
Total: Other Accounts	**2.52**	**0.13**	. .	**2.65**	**(+)0.13**	**0.10**
d Other Savings Scheme						
8031 Other Savings Deposits	4,45,04.99	1,53,20.97	1,07,38.57	4,90,87.39	(+)45,82.40	66,78.06
Total: Other Savings Scheme	**4,45,04.99**	**1,53,20.97**	**1,07,38.57**	**4,90,87.39**	**(+)45,82.40**	**66,78.06**
Total Small Savings, Provident Funds etc.	**2,41,09,76.17**	**90,27,68.46**	**66,62,22.16**	**2,64,75,22.47**	**(+)23,65,46.30**	**26,15,99.28**
J Reserve Fund						
a Reserve Funds bearing Interest						
8121 General and Other Reserve Funds	. .	8,20,51.94	7,07,10.00	1,13,41.94	(+)1,13,41.94	. .
Total: Reserve Funds bearing Interest	. .	**8,20,51.94**	**7,07,10.00**	**1,13,41.94**	**(+)1,13,41.94**	. .
b Reserve Funds not bearing Interest						
8222 Sinking Funds	2,78,29.40	7,88,11.70	7,70,44.75	2,95,96.35	(+)17,66.95	. .
8226 Depreciation / Renewal Reserve Fund	8,11.74	4,50.22	. .	12,61.96	(+)4,50.22	. .
8229 Development and Welfare Funds	6,95,69.48	22,15,68.18	15,11,96.40	13,99,41.26	(+)7,03,71.78	. .
8235 General and Other Reserve Funds	3,47,90.49	13,29,46.71	13,40,42.24	3,36,94.96	(-)10,95.53	. .
Total: Reserve Funds not bearing Interest	**13,30,01.11**	**43,37,76.81**	**36,22,83.39**	**20,44,94.53**	**(+)7,14,93.42**	. .
Total Reserve Fund	**13,30,01.11**	**51,58,28.75**	**43,29,93.39**	**21,58,36.47**	**(+)8,28,35.36**	. .

17.DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES *- Contd.*

(a) Statement of Public Debt and Other Obligations *- Contd.*

(₹ in lakh)

Description of Debt	Balance as on 1 April 2019	Additions during the year	Discharges during the year	Balance as on 31 March 2020	Net Increase(+)/ Decrease(-)	Interest paid
K Deposits and Advances						
a Deposits bearing Interest						
8336 Civil Deposits	72.50	(-)0.46	. .	72.04	(-)0.46	. .
8338 Deposits of Local Funds	22,06,31.14	20,44,46.54	28,27,77.65	14,23,00.03	(-)7,83,31.11	. .
8342 Other Deposits	58,01,27.73	6,83,79,45.96	6,62,80,47.59	79,00,26.12	(+)20,98,98.37	26,60,25.10
Total: (a) Deposits bearing Interest	**80,08,31.37**	**7,04,23,92.04**	**6,91,08,25.24**	**93,23,98.17**	**(+)13,15,66.80**	**26,60,25.10**
b Deposits not bearing Interest						
8443 Civil Deposits	1,35,57,88.83	3,58,09,23.58	3,42,19,75.57	1,51,47,36.84	(+)15,89,48.01	. .
8448 Deposits of Local Funds	6,63.44	14,58.67	14,84.19	6,37.92	(-)25.52	. .
8449 Other Deposits	81,63.38	15.70	11.39	81,67.69	(+)4.31	. .
Total: (b) Deposits not bearing Interest	**1,36,46,15.65**	**3,58,23,97.95**	**3,42,34,71.15**	**1,52,35,42.53**	**(+)15,89,26.80**	. .
Total Deposits and Advances (a+b)	**2,16,54,47.02**	**10,62,47,89.99**	**10,33,42,96.39**	**2,45,59,40.62**	**(+)29,04,93.60**	**26,60,25.10**
Total: Other Liabilities	**4,70,94,24.30**	**12,04,33,87.20**	**11,43,35,11.94**	**5,31,92,99.56**	**(+)60,98,75.26**	**52,76,24.38**
Total: Public Debt and Other Liabilities	**36,87,36,15.94**	**18,72,08,17.62**	**13,22,01,57.65**	**42,37,42,75.91**	**(+)5,50,06,59.97**	**3,19,66,22.11** #

Does not include interest classified under

(i) MH 2049-05-105-AF and AG (₹14,15.88 lakh) relating to management of non-obligatory Sinking Fund Investment Account and Advance interest on purchase of securities

(ii) MH 2049-01-911 (₹(-)1.69 lakh) MH 2049-03-911 (₹ (-)7.58 lakh) and MH 2049-60-911 (₹(-)0.03 lakh) relating to recoveries of overpayments.

17.DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES *- Contd.*

(b) Maturity Profile

(i) Maturity Profile of Internal Debt payable in Domestic Currecny

(₹ in lakh)

Year	Description of Market loans	Special securities issued to NSSF of Central Govt.	Loans from LIC,SBI, GIC,NABARD,NCD Institutions	Compensation and other Bonds	Ways & Means Advances	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)
2020-21	1,11,81,11.00	18,03,08.05	..	..	..	1,29,84,19.05
2021-22	1,45,00,00.00	18,03,08.05	..	..	..	1,63,03,08.05
2022-23	1,79,96,80.80	18,03,08.05	..	22,81,50.10	..	2,20,81,38.95
2023-24	2,39,99,15.00	18,03,08.05	..	22,81,50.10	..	2,80,83,73.15
2024-25	2,74,50,00.00	18,03,08.05	..	22,81,50.10	..	3,15,34,58.15
2025-26	3,23,75,00.00	16,58,70.65	..	22,81,50.10	..	3,63,15,20.75
2026-27	4,06,10,00.00	14,06,30.15	..	22,81,50.10	..	4,42,97,80.25
2027-28	4,46,35,32.00	13,31,90.60	..	22,81,50.10	..	4,82,48,72.70
2028-29	4,39,05,50.00	12,21,90.45	..	22,81,50.10	..	4,74,08,90.55
2029-30	1,30,00,00.00	10,32,63.15	..	22,81,50.10	..	1,63,14,13.25
2030-31	35,00,00.00	7,36,90.65	..	22,81,50.10	..	65,18,40.75
2031-32	60,00,00.00	4,32,21.50	..	22,81,49.10	..	87,13,70.60
2032-33	..	2,31,54.25	..	..	..	2,31,54.25
2033-34	..	2,04,83.70	..	..	..	2,04,83.70
2034-35	35,00,00.00	2,01,75.85	..	..	..	37,01,75.85
2035-36	..	1,67,02.40	..	..	..	1,67,02.40
2036-37	35,00,00.00	54,05.15	..	..	..	35,54,05.15
2037-38	25,75,00.00	54,05.15	..	..	..	26,29,05.15
2038-39	75,50,00.00	25,90.15	..	..	..	75,75,90.15
2039-40	16,15,00.00	..	..	..	..	16,15,00.00
2040-41	..	..	..	..	..	..
2041-42	..	..	..	..	..	..

17.DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES *- Contd.*

(b) Maturity Profile -Contd.

(i) Maturity Profile of Internal Debt payable in Domestic Currecny

(₹ in lakh)

Year	Description of Market loans	Special securities issued to NSSF of Central Govt.	Loans from LIC,SBI, GIC,NABARD,NCD Institutions	Compensation and other Bonds	Ways & Means Advances	Total
2042-43	..	..	..	..	..	..
2043-44	..	..	..	..	..	..
2044-45	..	..	..	..	..	..
2045-46	..	..	..	..	..	..
2046-47	..	..	..	..	..	..
2047-48	..	..	..	..	..	..
2048-49	..	..	..	..	..	..
2049-50	11,75,00.00	..	..	..	..	11,75,00.00
2050-51	..	..	..	..	..	..
2051-52	..	..	..	..	..	..
2052-53	..	..	..	..	..	..
2053-54	..	..	..	..	..	..
2054-55	20,00,00.00	..	..	..	..	20,00,00.00
Details of maturity/repayment is not available	80.69*	..	1,09,65,93.15	..	..	1,09,66,73.84
Total	**30,10,68,69.49**	**1,77,75,14.05**	**1,09,65,93.15**	**2,28,15,00.00**	..	**35,26,24,76.69**

(*) This represents the unclaimed balances standing credited under 'MH-6003-101-AB-Market Loans not bearing Interest'.

17. DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES - *Contd.*

(b) Maturity profile -Concld

(ii) Maturity profile of loans and advances from the Central Government

(₹ in lakh)

Year	$ Centrally sponsored scheme loans	# Loans for States/Union Territory with Legislature schemes	Central Plan Schemes	Pre 1984-85 Loans	Total
2020-21	6,09.86	4,19,79.74	..	..	4,25,89.60
2021-22	5,58.65	4,19,79.74	..	..	4,25,38.39
2022-23	5,46.68	4,19,79.74	..	..	4,25,26.42
2023-24	5,40.74	4,19,79.74	..	..	4,25,20.48
2024-25	5,34.31	1,68,95.67	..	..	1,74,29.98
2025-26	5,31.03	96,74.72	..	..	1,02,05.75
2026-27	3,78.03	89,65.37	..	..	93,43.4
2027-28	2,41.83	78,82.76	..	..	81,24.59
2028-29	..	58,46.44	..	..	58,46.44
2029-30	..	31,54.27	..	..	31,54.27
2030-31	..	8,96.44	..	..	8,96.44
2031-32	..	1,98.69	..	..	1,98.69
2032-33	..	80.12	..	..	80.12
2033-34	..	6.93	..	..	6.93
2034-35	..	2.12	..	..	2.12
2035-36					
Others*	**11,69.74**	**1,56,52,72.91**	**31.49**	**561.90**	**1,56,70,36.05**
Total	**51,10.87**	**1,78,67,95.40**	**31.49**	**561.90**	**1,79,24,99.67**

* Represents amounts for which repayments schedule is not available and also differences due to rounding

$ Includes the maturity profile for repayment of non plan schemes prior to 1.4.2017 and adjusted under the Major head 6004-01 as per the correction slip no. 894 to LMMH

includes the maturity profile for repayment of plan schems prior to 1.4.2017 and adjusted under the MH 6004-02 as per correction slip no. 894 to LMMH

(c) Interest Rate Profile of Outstanding Loans
(i) Internal Debt of the State Government
Amount outstanding as on 31 March 2020

(₹ in lakh)

Rate of Interest *(per cent)*	Market loans bearing Interest	Special Securities issued to NSSF of Central Government	Loans from LIC,SBI,GIC, NABARD NCDS & Other institutions	Compensation and Other Bonds	Ways & Means Advances	Total	Share in total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
6.00 to 6.99	1,97,90,00.00	..	..	..	..	1,97,90,00.00	5.61
7.00 to 7.99	10,61,00,37.00	..	..	1,84,07,50.00	..	12,45,07,87.00	35.31
8.00 to 8.99	15,30,66,56.00	..	..	44,07,50.00	..	15,74,74,06.00	44.66
9.00 to 9.99	2,21,10,95.80	1,60,76,59.20	..	..	..	3,81,87,55.00	10.83
10.00 to 12.50	..	16,98,54.85	..	..	..	16,98,54.85	0.48
Information not available	80.69 *	..	1,09,65,93.15	..	..	1,09,66,73.84	3.11
Total	**30,10,68,69.49**	**1,77,75,14.05**	**1,09,65,93.15**	**2,28,15,00.00**	**..**	**35,26,24,76.69**	**100.00**

* Relates to balances under '6003-101-AB-Market loans not bearing interest.

17. DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES - *Concld.*

(C) Interest Profile on Outstanding Loans
(ii) Loans and Advances from the Central Government

(₹ in lakh)

Rate of Interest (*per cent*)	Amount outstanding as on 31 March 2020	Share in total
7.00 to 7.99	13,16,39.16	7.34
8.00 to 8.99	. .	. .
9.00 to 9.99	11,58,55.78	6.46
10.00 to 10.99	. .	. .
11.00 to 11.99	10,89.60	0.06
12.00 to 12.99	19,15.50	0.11
13.00 to 13.99	47.68	0.00
Other loans *	1,54,19,51.94	86.03
Total	**1,79,24,99.66**	**100.00**

* Interest rates not available

ANNEXURE TO STATEMENT 17

(₹ in lakh)

	Description of Debt	Balance as on 1 April 2019	Additions during the year	Discharges during the year	Balance as on 31 March 2020
6003	**Internal Debt of the State Government**				
101	**Market Loans**				
AA	**Market Loans-Bearing Interest**				
1	8.28 *per cent* Tamil Nadu Government Stock, 2019	15,00,00.00	..	15,00,00.00	..
2	8.13 *per cent* Tamil Nadu Government Stock, 2019	15,00,00.00	..	15,00,00.00	..
3	8.22 *per cent* Tamil Nadu Government Stock, 2019	12,00,00.00	..	12,00,00.00	..
4	8.11 *per cent* Tamil Nadu Government Stock, 2019	10,00,00.00	..	10,00,00.00	..
5	8.12 *per cent* Tamil Nadu Government Stock, 2019	10,00,00.00	..	10,00,00.00	..
6	8.05 *per cent* Tamil Nadu Government Stock, 2019	10,00,00.00	..	10,00,00.00	..
7	8.26 *per cent* Tamil Nadu Government Stock, 2019	10,00,00.00	..	10,00,00.00	..
8	8.36 *per cent* Tamil Nadu Government Stock, 2019	10,00,00.00	..	10,00,00.00	..
9	8.32 *per cent* Tamil Nadu Government Stock, 2020	10,00,00.00	..	10,00,00.00	..
10	8.25 *per cent* Tamil Nadu Government Stock,2020	10,00,00.00	..	10,00,00.00	..
11	8.52 *per cent* Tamil Nadu Government Stock, 2020	13,98,96.00	..	13,98,96.00	..
12	8.09 *per cent* Tamil Nadu Government Stock, 2020	9,37,50.00	..	..	9,37,50.00
13	8.16 *per cent* Tamil Nadu Government Stock, 2020	9,37,50.00	..	..	9,37,50.00
14	8.15 *per cent* Tamil Nadu Government Stock, 2020	9,31,11.00	..	..	9,31,11.00
15	8.32 *per cent* Tamil Nadu State Development Loan, 2020	9,37,50.00	..	..	9,37,50.00
16	8.42 *per cent* Tamil Nadu Government Stock, 2020	9,37,50.00	..	..	9,37,50.00
17	8.39 *per cent* Tamil Nadu State Development Loan 2020	12,50,00.00	..	..	12,50,00.00
18	8.53 *per cent* Tamil Nadu State Development Loan, 2020	18,75,00.00	..	..	18,75,00.00
19	8.39 *per cent* Tamil Nadu Government Stock, 2020	6,25,00.00	..	..	6,25,00.00
20	8.44 *per cent* Tamil Nadu Government Stock, 2020	6,25,00.00	..	..	6,25,00.00
21	8.39 *per cent* Tamil Nadu Government Stock, 2021	6,25,00.00	..	..	6,25,00.00
22	8.50 *per cent* Tamil Nadu Government Stock, 2021	3,00,00.00	..	..	3,00,00.00

ANNEXURE TO STATEMENT 17 - *Contd.*

(₹ in lakh)

	Description of Debt	Balance as on 1 April 2019	Additions during the year	Discharges during the year	Balance as on 31 March 2020
6003	**Internal Debt of the State Government** - *Contd.*				
101	**Market Loans** - *Contd.*				
AA	**Market Loans-Bearing Interest** - *Contd.*				
23	8.68 *per cent* Tamil Nadu State Development Loan 2021	10,00,00.00	..	..	10,00,00.00
24	8.59 *per cent* Tamil Nadu Government Stock 2021	10,00,00.00	..	..	10,00,00.00
25	8.56 *per cent* Tamil Nadu Government Stock, 2021	5,00,00.00	..	..	5,00,00.00
26	8.64 *per cent* Tamil Nadu Government Stock, 2021	7,50,00.00	..	..	7,50,00.00
27	8.60 *per cent* Tamil Nadu State Development Loan 2021	7,50,00.00	..	..	7,50,00.00
28	8.85 *per cent* Tamil Nadu Government Stock 2021	5,10,00.00	..	..	5,10,00.00
29	9.09 *per cent* Tamil Nadu State Development Loan 2021	7,50,00.00	..	..	7,50,00.00
30	9.19 *per cent* Tamil Nadu State Development Loan 2021	12,50,00.00	..	..	12,50,00.00
31	9.22 *per cent* Tamil Nadu Government Stock 2021	4,90,00.00	..	..	4,90,00.00
32	8.72 *per cent* Tamil Nadu Government Stock, 2022	20,00,00.00	..	..	20,00,00.00
33	8.66 *per cent* Tamil Nadu Government Stock, 2022	12,00,00.00	..	..	12,00,00.00
34	8.71 *per cent* Tamil Nadu Government Stock 2022	15,00,00.00	..	..	15,00,00.00
35	8.75 *per cent* Tamil Nadu Government Stock 2022	15,00,00.00	..	..	15,00,00.00
36	8.92 *per cent* Tamil Nadu Government Stock 2022	13,00,00.00	..	..	13,00,00.00
37	9.10 *per cent* Tamil Nadu Government Stock 2022	6,21,80.80	..	..	6,21,80.80
38	8.89 *per cent* Tamil Nadu Government Stock 2022	8,50,00.00	..	..	8,50,00.00
39	8.84 *per cent* Tamil Nadu Government Stock 2022	15,00,00.00	..	..	15,00,00.00
40	8.92 *per cent* Tamil Nadu Government Stock 2022	15,00,00.00	..	..	15,00,00.00
41	8.92 *per cent* Tamil Nadu Government Stock, 2022(II Series)	12,50,00.00	..	..	12,50,00.00
42	8.90 *per cent* Tamil Nadu Government Stock, 2022	18,75,00.00	..	..	18,75,00.00
43	8.86 *per cent* Tamil Nadu Government Stock, 2022	15,00,00.00	..	..	15,00,00.00
44	8.85 *per cent* Tamil Nadu Government Stock, 2022	15,00,00.00	..	..	15,00,00.00

ANNEXURE TO STATEMENT 17 - *Contd.*

(₹ in lakh)

	Description of Debt	Balance as on 1 April 2019	Additions during the year	Discharges during the year	Balance as on 31 March 2020
6003	**Internal Debt of the State Government** - *Contd.*				
101	**Market Loans** - *Contd.*				
AA	**Market Loans-Bearing Interest** - *Contd.*				
45	8.80 *per cent* Tamil Nadu Government Stock, 2022	12,50,00.00	..	..	12,50,00.00
46	8.86 *per cent* Tamil Nadu Government Stock 2022 (II series)	10,00,00.00	..	..	10,00,00.00
47	8.89 *per cent* Tamil Nadu Government Stock 2022 (II series)	11,50,00.00	..	..	11,50,00.00
48	8.63 *per cent* Tamil Nadu Government Stock 2023	10,00,00.00	..	..	10,00,00.00
49	8.56 *per cent* Tamil Nadu Government Stock 2023	10,00,00.00	..	..	10,00,00.00
50	8.62 *per cent* Tamil Nadu Government Stock 2023	10,00,00.00	..	..	10,00,00.00
51	8.60 *per cent* Tamil Nadu Government Stock 2023	10,00,00.00	..	..	10,00,00.00
52	8.25 *per cent* Tamil Nadu Government Stock 2023	10,00,00.00	..	..	10,00,00.00
53	8.10 *per cent* Tamil Nadu State Development Loan 2023	10,00,00.00	..	..	10,00,00.00
54	7.59 *per cent* Tamil Nadu State Development Loan 2023	10,00,00.00	..	..	10,00,00.00
55	7.62 *per cent* Tamil Nadu Government Stock 2023	10,00,00.00	..	..	10,00,00.00
56	7.77 *per cent* Tamil Nadu Government Stock 2023	10,00,00.00	..	..	10,00,00.00
57	7.95 *per cent* Tamil Nadu Government Stock 2023	10,00,00.00	..	..	10,00,00.00
58	9.10 *per cent* Tamil Nadu Government Stock 2023	4,18,50.00	..	..	4,18,50.00
59	9.55 *per cent* Tamil Nadu State Development Loan 2023	10,00,00.00	..	..	10,00,00.00
60	9.80 *per cent* Tamil Nadu State Development Loan 2023	6,51,65.00	..	..	6,51,65.00
61	9.32 *per cent* Tamil Nadu State Development Loan 2023	12,50,00.00	..	..	12,50,00.00
62	9.37 *per cent* Tamil Nadu Government Stock 2023	12,50,00.00	..	..	12,50,00.00
63	9.39 *per cent* Tamil Nadu Government Stock 2023	15,00,00.00	..	..	15,00,00.00
64	9.38 *per cent* Tamil Nadu Government Stock 2023	15,00,00.00	..	..	15,00,00.00
65	9.49 *per cent* Tamil Nadu Government Stock 2023	20,00,00.00	..	..	20,00,00.00
66	9.41 *per cent* Tamil Nadu Government Stock 2024	11,79,00.00	..	..	11,79,00.00

ANNEXURE TO STATEMENT 17 - *Contd.*

(₹ in lakh)

	Description of Debt	Balance as on 1 April 2019	Additions during the year	Discharges during the year	Balance as on 31 March 2020
6003	**Internal Debt of the State Government** - *Contd.*				
101	**Market Loans** - *Contd.*				
AA	**Market Loans-Bearing Interest** - *Contd.*				
67	9.65 *per cent* Tamil Nadu Government Stock 2024	12,50,00.00	..	..	12,50,00.00
68	9.47 *per cent* Tamil Nadu Government Stock 2024	15,00,00.00	..	..	15,00,00.00
69	9.63 *per cent* Tamil Nadu Government Stock 2024	10,00,00.00	..	..	10,00,00.00
70	9.37 *per cent* Tamil Nadu Government Stock 2024	10,00,00.00	..	..	10,00,00.00
71	9.24 *per cent* Tamil Nadu Government Stock 2024	12,50,00.00	..	..	12,50,00.00
72	9.11 *per cent* Tamil Nadu Government Stock 2024	12,50,00.00	..	..	12,50,00.00
73	8.83 *per cent* Tamil Nadu Government Stock 2024	12,50,00.00	..	..	12,50,00.00
74	8.96 *per cent* Tamil Nadu Government Stock 2024	12,50,00.00	..	..	12,50,00.00
75	8.94 *per cent* Tamil Nadu Government Stock 2024	12,50,00.00	..	..	12,50,00.00
76	9.02 *per cent* Tamil Nadu Government Stock 2024	10,00,00.00	..	..	10,00,00.00
77	8.95 *per cent* Tamil Nadu Government Stock 2024	10,00,00.00	..	..	10,00,00.00
78	8.99 *per cent* Tamil Nadu Government Stock 2024	6,25,00.00	..	..	6,25,00.00
79	8.90 *per cent* Tamil Nadu Government Stock 2024	5,00,00.00	..	..	5,00,00.00
80	8.87 *per cent* Tamil Nadu Government Stock 2024	12,50,00.00	..	..	12,50,00.00
81	8.72 *per cent* Tamil Nadu Government Stock 2024	10,00,00.00	..	..	10,00,00.00
82	8.44 *per cent* Tamil Nadu Government Stock 2024	31,25,00.00	..	..	31,25,00.00
83	8.24 *per cent* Tamil Nadu Government Stock 2020	12,00,00.00	..	..	12,00,00.00
84	8.25 *per cent* Tamil Nadu Government Stock 2024	10,00,00.00	..	..	10,00,00.00
85	8.13 *per cent* Tamil Nadu Government Stock 2025	15,00,00.00	..	..	15,00,00.00
86	8.07 *per cent* Tamil Nadu Government Stock 2025	15,00,00.00	..	..	15,00,00.00
87	8.07 *per cent* Tamil Nadu Government Stock 2025 (II Series)	15,00,00.00	..	..	15,00,00.00
88	8.06 *per cent* Tamil Nadu Government Stock 2025	6,00,00.00	..	..	6,00,00.00

ANNEXURE TO STATEMENT 17 - *Contd.*

(₹ in lakh)

	Description of Debt	Balance as on 1 April 2019	Additions during the year	Discharges during the year	Balance as on 31 March 2020
6003	**Internal Debt of the State Government** - *Contd.*				
101	**Market Loans** - *Contd.*				
AA	**Market Loans-Bearing Interest** - *Contd.*				
89	8.10 *per cent* Tamil Nadu Government Stock 2025	15,00,00.00	..	..	15,00,00.00
90	8.06 *per cent* Tamil Nadu Government Stock, 2025 (IISeries)	15,00,00.00	..	..	15,00,00.00
91	8.06 *per cent* Tamil Nadu Government Stock, 2025 (IIISeries)	15,00,00.00	..	..	15,00,00.00
92	8.22 *per cent* Tamil Nadu Government Stock, 2025	10,00,00.00	..	..	10,00,00.00
93	8.14 *per cent* Tamil Nadu Government Stock, 2025	10,00,00.00	..	..	10,00,00.00
94	8.24 *per cent* Tamil Nadu Government Stock 2025	10,00,00.00	..	..	10,00,00.00
95	8.21 *per cent* Tamil Nadu Government Stock 2025	12,50,00.00	..	..	12,50,00.00
96	8.29 *per cent* Tamil Nadu Government Stock 2025	15,00,00.00	..	..	15,00,00.00
97	8.27 *per cent* Tamil Nadu Government Stock, 2025	12,00,00.00	..	..	12,00,00.00
98	8.29 *per cent* Tamil Nadu Government Stock, 2025 (II series)	12,00,00.00	..	..	12,00,00.00
99	8.24 *per cent* Tamil Nadu Government Stock, 2025 (II series)	15,00,00.00	..	..	15,00,00.00
100	7.97 *per cent* Tamil Nadu Government Stock, 2025	18,75,00.00	..	..	18,75,00.00
101	8.00 *per cent* Tamil Nadu Government Stock, 2025	15,00,00.00	..	..	15,00,00.00
102	8.15 *per cent* Tamil Nadu Government Stock, 2025	15,00,00.00	..	..	15,00,00.00
103	8.17 *per cent* Tamil Nadu Government Stock, 2025	18,75,00.00	..	..	18,75,00.00
104	8.22 *per cent* Tamil Nadu Government Stock, 2025 (II series)	15,00,00.00	..	..	15,00,00.00
105	8.27 *per cent* Tamil Nadu Government Stock, 2025 (II series)	12,50,00.00	..	..	12,50,00.00
106	8.27 *per cent* Tamil Nadu Government Stock, 2026	15,00,00.00	..	..	15,00,00.00
107	8.38 *per cent* Tamil Nadu Government Stock, 2026	15,00,00.00	..	..	15,00,00.00
108	8.49 *per cent* Tamil Nadu Government Stock, 2026	18,75,00.00	..	..	18,75,00.00
109	8.69 *per cent* Tamil Nadu Government Stock, 2026	12,50,00.00	..	..	12,50,00.00

ANNEXURE TO STATEMENT 17 - *Contd.*

(₹ in lakh)

	Description of Debt	Balance as on 1 April 2019	Additions during the year	Discharges during the year	Balance as on 31 March 2020
6003	**Internal Debt of the State Government** - *Contd.*				
101	**Market Loans** - *Contd.*				
AA	**Market Loans-Bearing Interest** - *Contd.*				
110	8.53 *per cent* Tamil Nadu Government Stock, 2026	15,00,00.00	..	..	15,00,00.00
111	8.01 *per cent* Tamil Nadu Government Stock, 2026	18,75,00.00	..	..	18,75,00.00
112	7.96 *per cent* Tamil Nadu Government Stock, 2026	10,00,00.00	..	..	10,00,00.00
113	8.01 *per cent* Tamil Nadu Government Stock, 2026 (IISeries)	18,75,00.00	..	..	18,75,00.00
114	7.98 *per cent* Tamil Nadu Government Stock, 2026	15,00,00.00	..	..	15,00,00.00
115	8.07 *per cent* Tamil Nadu Government Stock, 2026	18,75,00.00	..	..	18,75,00.00
116	7.84 *per cent* Tamil Nadu Government Stock, 2026	18,75,00.00	..	..	18,75,00.00
117	7.69 *per cent* Tamil Nadu Government Stock, 2026	15,00,00.00	..	..	15,00,00.00
118	7.62 *per cent* Tamil Nadu Government Stock, 2026	18,75,00.00	..	..	18,75,00.00
119	7.58 *per cent* Tamil Nadu Government Stock, 2026	15,00,00.00	..	..	15,00,00.00
120	7.37 *per cent* Tamil Nadu Government Stock, 2026	15,00,00.00	..	..	15,00,00.00
121	7.14 *per cent* Tamil Nadu Government Stock, 2026	10,00,00.00	..	..	10,00,00.00
122	7.23 *per cent* Tamil Nadu Government Stock, 2026	18,75,00.00	..	..	18,75,00.00
123	7.39 *per cent* Tamil Nadu Government Stock, 2026	25,00,00.00	..	..	25,00,00.00
124	6.84 *per cent* Tamil Nadu Government Stock, 2026	25,00,00.00	..	..	25,00,00.00
125	7.07 *per cent* Tamil Nadu Government Stock, 2026	25,00,00.00	..	..	25,00,00.00
126	7.16 *per cent* Tamil Nadu Government Stock, 2027	20,00,00.00	..	..	20,00,00.00
127	7.20 *per cent* Tamil Nadu Government Stock, 2027	15,00,00.00	..	..	15,00,00.00
128	7.61 *per cent* Tamil Nadu Government Stock, 2027	20,00,00.00	..	..	20,00,00.00
129	7.74 *per cent* Tamil Nadu Government Stock, 2027	25,00,00.00	..	..	25,00,00.00
130	7.85 *per cent* Tamil Nadu Government Stock, 2027	10,00,00.00	..	..	10,00,00.00
131	7.62 *per cent* Tamil Nadu Government Stock, 2027	15,00,00.00	..	..	15,00,00.00

ANNEXURE TO STATEMENT 17 - *Contd.*

(₹ in lakh)

	Description of Debt	Balance as on 1 April 2019	Additions during the year	Discharges during the year	Balance as on 31 March 2020
6003	**Internal Debt of the State Government** - *Contd.*				
101	**Market Loans** - *Contd.*				
AA	**Market Loans-Bearing Interest** - *Contd.*				
132	7.63 *per cent* Tamil Nadu Government Stock, 2027	10,00,00.00	..	..	10,00,00.00
133	7.55 *per cent* Tamil Nadu Government Stock, 2027	15,00,00.00	..	..	15,00,00.00
134	7.52 *per cent* Tamil Nadu Government Stock, 2027	18,75,00.00	..	..	18,75,00.00
135	7.23 *per cent* Tamil Nadu Government Stock, 2027	18,75,00.00	..	..	18,75,00.00
136	7.24 *per cent* Tamil Nadu Government Stock, 2027	18,75,00.00	..	..	18,75,00.00
137	7.27 *per cent* Tamil Nadu Government Stock, 2027	20,00,00.00	..	..	20,00,00.00
138	7.18 *per cent* Tamil Nadu Government Stock,2027	10,00,00.00	..	..	10,00,00.00
139	7.21 *per cent* Tamil Nadu Government Stock, 2027 Tamil	15,00,00.00	..	..	15,00,00.00
140	7.18 *per cent* Nadu Government Stock, 2027(II Series)	15,00,00.00	..	..	15,00,00.00
141	7.18 *per cent* Tamil Nadu Government Stock, 2027(III Series)	20,00,00.00	..	..	20,00,00.00
142	7.18 *per cent* Tamil Nadu Government Stock, 2027(IV Series)	20,00,00.00	..	..	20,00,00.00
143	7.18 *per cent* Tamil Nadu Government Stock,2027(V Series)	15,00,00.00	..	..	15,00,00.00
144	7.18 *per cent* Tamil Nadu Government Stock,2027(VI Series)	10,00,00.00	..	..	10,00,00.00
145	7.18 *per cent* Tamil Nadu Government Stock, 2027(VII Series)	10,00,00.00	..	..	10,00,00.00
146	7.65 *per cent* Tamil Nadu Government Stock, 2027 Tamil Nadu	15,00,00.00	..	..	15,00,00.00
147	7.69 *per cent* Government Stock, 2027	10,00,00.00	..	..	10,00,00.00
148	7.65 *per cent* Tamil Nadu Government Stock, 2027 (II Series)	10,00,00.00	..	..	10,00,00.00
149	7.65 *per cent* Tamil Nadu Government Stock, 2027 (III Series)	70,40,37.00	..	..	70,40,37.00
150	7.65 *per cent* Tamil Nadu Government Stock, 2027 (IV Series)	8,00,00.00	..	..	8,00,00.00

ANNEXURE TO STATEMENT 17 - *Contd.*

(₹ in lakh)

	Description of Debt	Balance as on 1 April 2019	Additions during the year	Discharges during the year	Balance as on 31 March 2020
6003	**Internal Debt of the State Government** - *Contd.*				
101	**Market Loans** - *Contd.*				
AA	**Market Loans-Bearing Interest** - *Contd.*				
	Series)				
151	8.05 *per cent* Tamil Nadu Government Stock, 2028	20,00,00.00	..	..	20,00,00.00
152	8.28 *per cent* Tamil Nadu Government Stock, 2028	20,00,00.00	..	..	20,00,00.00
153	8.34 *per cent* Tamil Nadu Government Stock, 2028	15,00,00.00	..	..	15,00,00.00
154	8.43 *per cent* Tamil Nadu Government Stock, 2028	15,00,00.00	..	..	15,00,00.00
155	8.28 *per cent* Tamil Nadu Government Stock, 2028 (II Series)	10,00,00.00	..	..	10,00,00.00
156	8.05 *per cent* TamilNadu Government Stock 2028(II Series)	15,00,00.00	..	..	15,00,00.00
157	8.24 *per cent* TamilNadu Government Stock 2028	10,00,00.00	..	..	10,00,00.00
158	8.15 *per cent* TamilNadu Government Stock 2028	10,00,00.00	..	..	10,00,00.00
159	8.37 *per cent* TamilNadu Government Stock 2028	5,00,00.00	..	..	5,00,00.00
160	8.32 *per cent* TamilNadu Government Stock 2028	6,70,00.00	..	..	6,70,00.00
161	8.05 *per cent* TamilNadu Government Stock 2028 (IIIrd Series)	10,00,00.00	..	..	10,00,00.00
162	8.05 *per cent* TamilNadu Government Stock 2028 (IVth Series)	25,00,00.00	..	..	25,00,00.00
163	8.48 *per cent* TamilNadu Government Stock 2023	5,00,00.00	..	..	5,00,00.00
164	8.50 *per cent* TamilNadu Government Stock 2038	7,50,00.00	..	..	7,50,00.00
165	8.42 *per cent* TamilNadu Government Stock 2023	10,00,00.00	..	..	10,00,00.00
166	8.15 *per cent* TamilNadu Government Stock 2028	7,50,00.00	..	..	7,50,00.00
167	8.15 *per cent* TamilNadu Government Stock 2028 (III Series)	20,00,00.00	..	..	20,00,00.00
168	8.46 *per cent* TamilNadu Government Stock 2030	15,00,00.00	..	..	15,00,00.00
169	8.61 *per cent* Tamil Nadu Government stock 2027	11,69,95.00	..	..	11,69,95.00
170	8.15 *per cent* Tamil Nadu Government stock 2028 (IV series)	10,00,00.00	..	..	10,00,00.00
171	8.72 *per cent* Tamil Nadu Government stock 2026	13,00,00.00	..	..	13,00,00.00

ANNEXURE TO STATEMENT 17 - *Contd.*

(₹ in lakh)

	Description of Debt	Balance as on 1 April 2019	Additions during the year	Discharges during the year	Balance as on 31 March 2020
6003	**Internal Debt of the State Government** - *Contd.*				
101	**Market Loans** - *Contd.*				
AA	**Market Loans-Bearing Interest** - *Contd.*				
172	8.68 *per cent* Tamil Nadu Government stock 2028	10,00,00.00	..	..	10,00,00.00
173	8.42 *per cent* Tamil Nadu Government stock 2023 (II Series)	10,00,00.00	..	..	10,00,00.00
174	8.05 *per cent* Tamil Nadu Government stock 2028 (V Series)	10,00,00.00	..	..	10,00,00.00
175	8.56 *per cent* Tamil Nadu Government stock 2028	5,00,00.00	..	..	5,00,00.00
176	8.05 *per cent* Tamil Nadu Government stock 2028 (VI Series)	20,00,00.00	..	..	20,00,00.00
177	8.15 *per cent* Tamil Nadu Government stock 2028 (V Series)	10,00,00.00	..	..	10,00,00.00
178	8.53 *per cent* Tamil Nadu Government stock 2028	10,00,00.00	..	..	10,00,00.00
179	8.37 *per cent* Tamil Nadu Government stock 2028 (II Series)	10,00,00.00	..	..	10,00,00.00
180	8.36 *per cent* Tamil Nadu Government stock 2028	10,00,00.00	..	..	10,00,00.00
181	8.18 *per cent* Tamil Nadu Government stock 2028	10,00,00.00	..	..	10,00,00.00
182	8.08 *per cent* Tamil Nadu Government stock 2028	12,50,00.00	..	..	12,50,00.00
183	8.25 *per cent* Tamil Nadu Government stock 2029	6,41,00.00	..	..	6,41,00.00
184	8.08 *per cent* Tamil Nadu Government stock 2028 (II series)	40,00,00.00	..	..	40,00,00.00
185	8.08 *per cent* Tamil Nadu Government stock 2028 (IlI series)	45,00,00.00	..	..	45,00,00.00
186	8.18 *per cent* Tamil Nadu Government stock 2028 (II series)	15,00,00.00	..	..	15,00,00.00
187	8.18 *per cent* Tamil Nadu Government stock 2028 (III series)	13,00,00.00	..	..	13,00,00.00
188	8.37 *per cent* Tamil Nadu Government stock 2029	12,94,50.00	..	..	12,94,50.00
189	8.16 *per cent* Tamil Nadu Government Stock 2029	..	30,00,00.00	..	30,00,00.00
190	8.16 *per cent* Tamil Nadu Governement Stock 2029 (II series)	..	10,00,00.00	..	10,00,00.00
191	8.06 *per cent* Tamil Nadu Governement Stock 2028	..	30,00,00.00	..	30,00,00.00
192	7.59 *per cent* Tamil Nadu Government Stock, 2031	..	40,00,00.00	..	40,00,00.00
193	7.28 *per cent* Tamil Nadu Government Stock, 2029	..	20,00,00.00	..	20,00,00.00

ANNEXURE TO STATEMENT 17 - *Contd.*

(₹ in lakh)

	Description of Debt	Balance as on 1 April 2019	Additions during the year	Discharges during the year	Balance as on 31 March 2020
6003	**Internal Debt of the State Government** - *Contd.*				
101	**Market Loans** - *Contd.*				
AA	**Market Loans-Bearing Interest** - *Contd.*				
194	6.97 *per cent* Tamil Nadu Government Stock, 2039	. .	16,15,00.00	. .	16,15,00.00
195	7.11 *per cent* Tamil Nadu Government Stock, 2029	. .	10,00,00.00	. .	10,00,00.00
196	7.11 *per cent* Tamil Nadu Government Stock, 2029 (II Series)	. .	40,00,00.00	. .	40,00,00.00
197	7.39 *per cent* Tamil Nadu Government Stock, 2037	. .	25,75,00.00	. .	25,75,00.00
198	7.30 *per cent* Tamil Nadu Government Stock, 2034	. .	10,00,00.00	. .	10,00,00.00
199	6.74 *per cent* Tamil Nadu Government Stock, 2024	. .	5,00,00.00	. .	5,00,00.00
200	7.30 *per cent* Tamil Nadu Government Stock, 2034 (II Series)	. .	5,00,00.00	. .	5,00,00.00
201	6.50 *per cent* Tamil Nadu Government Stock, 2023	. .	10,00,00.00	. .	10,00,00.00
202	6.70 *per cent* Tamil Nadu Government Stock, 2024	. .	15,00,00.00	. .	15,00,00.00
203	6.90 *per cent* Tamil Nadu Government Stock, 2025	. .	5,00,00.00	. .	5,00,00.00
204	7.22 *per cent* Tamil Nadu Government Stock, 2028	. .	10,00,00.00	. .	10,00,00.00
205	7.20 *per cent* Tamil Nadu Government Stock, 2027 (II Series)	. .	5,00,00.00	. .	5,00,00.00
206	6.70 *per cent* Tamil Nadu Government Stock 2024 (II Series)	. .	6,00,00.00	. .	6,00,00.00
207	6.90 *per cent* Tamil Nadu Government Stock 2025 (II Series)	. .	6,00,00.00	. .	6,00,00.00
208	6.64 *per cent* Tamil Nadu Government Stock 2023	. .	10,00,00.00	. .	10,00,00.00
209	6.77 *per cent* Tamil Nadu Government Stock 2024	. .	5,00,00.00	. .	5,00,00.00
210	6.94 *per cent* Tamil Nadu Government Stock 2025	. .	5,00,00.00	. .	5,00,00.00
211	6.89 *per cent* Tamil Nadu Government Stock 2025	. .	10,00,00.00	. .	10,00,00.00
212	7.05 *per cent* Tamil Nadu Government Stock 2026	. .	5,00,00.00	. .	5,00,00.00
213	7.15 *per cent* Tamil Nadu Government Stock 2027	. .	10,00,00.00	. .	10,00,00.00
214	7.19 *per cent* Tamil Nadu Government Stock 2030	. .	10,00,00.00	. .	10,00,00.00
215	7.20 *per cent* Tamil Nadu Government Stock 2031	. .	10,00,00.00	. .	10,00,00.00

ANNEXURE TO STATEMENT 17 - *Contd.*

(₹ in lakh)

	Description of Debt	Balance as on 1 April 2019	Additions during the year	Discharges during the year	Balance as on 31 March 2020
6003	**Internal Debt of the State Government** - *Contd.*				
101	**Market Loans** - *Contd.*				
AA	**Market Loans-Bearing Interest** - *Contd.*				
216	7.17 *per cent* Tamil Nadu Government Stock 2029	..	10,00,00.00	..	10,00,00.00
217	7.33 *per cent* Tamil Nadu Government Stock 2054	..	20,00,00.00	..	20,00,00.00
218	7.15 *per cent* Tamil Nadu Government Stock 2027(II series))	..	10,00,00.00	..	10,00,00.00
219	7.05 *per cent* Tamil Nadu Government Stock 2026(II series)	..	10,00,00.00	..	10,00,00.00
220	7.20 *per cent* Tamil Nadu Government Stock 2031(II series)	..	10,00,00.00	..	10,00,00.00
221	7.19 *per cent* Tamil Nadu Government Stock 2030(II series)	..	10,00,00.00	..	10,00,00.00
222	7.22 *per cent* Tamil Nadu Government Stock 2028(II series)	..	10,00,00.00	..	10,00,00.00
223	7.17 *per cent* Tamil Nadu Government Stock 2029(II series)	..	10,00,00.00	..	10,00,00.00
224	6.97 *per cent* Tamil Nadu Government Stock 2039(II series)	..	30,00,00.00	..	30,00,00.00
225	7.19 *per cent* Tamil Nadu Government Stock 2035	..	20,00,00.00	..	20,00,00.00
226	7.17 *per cent* Tamil Nadu Government Stock 2029(III series)	..	30,00,00.00	..	30,00,00.00
227	6.97 *per cent* Tamil Nadu Government Stock 2039(III series)	..	20,00,00.00	..	20,00,00.00
228	7.39 *per cent* Tamil Nadu Government Stock 2037(II series)	..	35,00,00.00	..	35,00,00.00
229	6.97 *per cent* Tamil Nadu Government Stock 2039(IV series)	..	18,00,00.00	..	18,00,00.00
230	6.94 *per cent* Tamil Nadu Government Stock 2050	..	11,75,00.00	..	11,75,00.00
231	7.25 *per cent* Tamil Nadu Government Stock 2027	..	5,60,00.00	..	5,60,00.00
	Total Market Loans-Bearing Interest	**25,12,41,84.80**	**6,24,25,00.00**	**1,25,98,96.00**	**30,10,67,88.80**

ANNEXURE TO STATEMENT 17 - *Contd.*

(₹ in lakh)

	Description of Debt	Balance as on 1 April 2019	Additions during the year	Discharges during the year	Balance as on 31 March 2020
6003	**Internal Debt of the State Government** - *Contd.*				
101	**Market Loans** - *Contd.*				
AB	**Market Loans-Not Bearing Interest**				
1	9.00 *per cent* Tamil Nadu State Development Loan, 1999	12.34	. .	12.34	. .
2	8.75 *per cent* Tamil Nadu State Development Loan, 2000	2.73	. .	. .	2.73
3	11.00 *per cent* Tamil Nadu State Development Loan, 2001	7.68	. .	. .	7.68
4	11.00 *per cent* Tamil Nadu State Development Loan, 2002	1.36	. .	. .	1.36
5	13.50 *per cent* Tamil Nadu State Development Loan, 2003	2.80	. .	. .	2.80
6	12.50 *per cent* Tamil Nadu State Development Loan, 2004	0.33	. .	. .	0.33
7	14.00 *per cent* Tamil Nadu State Development Loan, 2005	12.25	. .	. .	12.25
8	13.85 *per cent* Tamil Nadu State Development Loan, 2006	2.00	. .	. .	2.00
9	13.05 *per cent* Tamil Nadu State Development Loan, 2007	2.20	. .	. .	2.20
10	13.00 *per cent* Tamil Nadu State Development Loan, 2007	0.78	. .	. .	0.78
11	12.30 *per cent* Tamil Nadu State Development Loan, 2007	7.03	. .	0.03	7.00
12	11.50 *per cent* Tamil Nadu State Development Loan, 2008	12.32	. .	. .	12.32
13	12.15 *per cent* Tamil Nadu State Development Loan, 2008	0.01	. .	. .	0.01
14	12.50 *per cent* Tamil Nadu State Development Loan, 2008	0.45	. .	. .	0.45
15	11.50 *per cent* Tamil Nadu State Development Loan, 2009	3.12	. .	. .	3.12
16	11.50 *per cent* Tamil Nadu State Development Loan 2010	8.77	. .	. .	8.77
17	12.00 *per cent* Tamil Nadu State Development Loan, 2010	0.02	. .	. .	0.02
18	11.50 *per cent* Tamil Nadu State Development Loan, 2011	2.97	. .	. .	2.97
19	12.00 *per cent* Tamil Nadu State Development Loan, 2011	7.68	. .	. .	7.68
20	9.45 *per cent* Tamil Nadu State Development Loan, 2011	6.22	. .	. .	6.22
	Total Market Loans Not Bearing Interest	**93.06**	. .	**12.37**	**80.69**
	Total 101 Market Loans	**25,12,42,77.86**	**6,24,25,00.00**	**1,25,99,08.37**	**30,10,68,69.49**

ANNEXURE TO STATEMENT 17 - *Contd.*

(₹ in lakh)

	Description of Debt	Balance as on 1 April 2019	Additions during the year	Discharges during the year	Balance as on 31 March 2020
6003	**Internal Debt of the State Government** - *Contd.*				
109	**Loans from other Institutions**				
1	Loans from Housing and Urban Development Corporation Limited for Rural Water supply schemes through Tamil Nadu Water Supply and Drainage Board	(-)52,99.90	..	..	(-)52,99.90
2	Loans from TUFIDCO towards Flood Alleviation Project- executed by Chennai Metropolitan Development Authority	1.69	..	..	1.69
3	Loans from TUFIDCO for Slum Clearance Scheme executed by TNSCB	(-)7,75.14	..	4.53	(-)7,79.67
	Total: 109 Loans from other Institutions	**(-)60,73.35**	..	**4.53**	**(-)60,77.88**
111	**Special Securities issued to National Small Savings Fund of the Central Government**				
1	12.50 *per cent* Government of Tamil Nadu (National Small Savings Fund) Special Securities, 2000 (Interest rate reset at 10.50 *per cent* with effect from 1.4.2007)	3,47,39.60	..	49,62.80	2,97,76.80
2	*11 per cent* Government of Tamil Nadu (National Small Savings Fund) Special Securities, 2001 (Interest rate reset at 10.50 *per cent* with effect from 1.4.2007)	5,95,16.40	..	74,39.55	5,20,76.85
3	10.5 *per cent* Government of Tamil Nadu (National Small Savings Fund) Special Securities, 2002	9,90,01.35	..	1,10,00.15	8,80,01.20
4	9.5 *per cent* Government of Tamil Nadu (National Small Savings Fund) Special Securities, 2003	18,92,73.00	..	1,89,27.30	17,03,45.70
5	9.5 *per cent* Government of Tamil Nadu (National Small Savings Fund) Special Securities, 2003 (issued during 2004-2005)	32,52,97.50	..	2,95,72.50	29,57,25.00
6	9.5 *per cent* Government of Tamil Nadu (National Small Savings Fund) Special Securities, 2003 (issued during 2005-2006)	36,56,29.80	..	3,04,69.15	33,51,60.65
7	9.5 *per cent* Government of Tamil Nadu (NSSF) Special Securities, 2003 (issued during 2006-2007)	26,08,74.25	..	2,00,67.25	24,08,07.00
8	9.5 *per cent* Government of Tamil Nadu (National Small Savings Fund) Special Securities, 2003 (issued during 2007-2008)	3,73,87.70	..	26,70.55	3,47,17.15

ANNEXURE TO STATEMENT 17 - *Contd.*

(₹ in lakh)

Description of Debt	Balance as on 1 April 2019	Additions during the year	Discharges during the year	Balance as on 31 March 2020
6003 Internal Debt of the State Government - *Concld.*				
111 Special Securities issued to National Small Savings Fund of the Central Government - *Concld.*				
9 9.5 *per cent* Government of Tamil Nadu (National Small Savings Fund) Special Securities, 2003 (issued during 2008-2009)	46,17.75	..	3,07.85	43,09.90
10 9.5 *per cent* Government of Tamil Nadu (National Small Savings Fund) Special Securities, 2003 (issued during 2009-2010)	5,55,75.20	..	34,73.45	5,21,01.75
11 9.5 *per cent* Government of Tamil Nadu (National Small Savings Fund) Special Securities, 2003 (issued during 2009-2010)	19,20,53.25	..	1,12,97.25	18,07,56.00
12 9.5 *per cent* Government of Tamil Nadu (National Small Savings Fund) Special Securities, 2003 (issued during 2012-2013)	5,34,85.00	..	28,15.00	5,06,70.00
13 9.5 *per cent* Government of Tamil Nadu (National Small Savings Fund) Special Securities, 2003 (issued during 2013-2014)	5,18,03.00	..	25,90.15	4,92,12.85
14 9.5 *per cent* Government of Tamil Nadu (National Small Savings Fund) Special Securities, 2003 (issued during 2014-2015)	8,66,24.40	..	1,44,37.40	7,21,87.00
15 9.5 *per cent* Government of Tamil Nadu (National Small Savings Fund) Special Securities, 2003 (issued during 2015-2016)	14,19,43.90	..	2,02,77.70	12,16,66.20
Total: 111 Special Securities issued to National Small Savings Fund of the Central Government	**1,95,78,22.10**	..	**18,03,08.05**	**1,77,75,14.05**
6004 Loans and Advances from the Central Government				
01 Non-Plan Loans				
207 Rehabilitation - Repatriates from Sri Lanka				
1 Rehabilitation-Repatriates From Sri Lanka	81.43	..	..	81.43
2 Housing Loans to repatriates from Sri Lanka	9,11.07	..	..	9,11.07
Total: 207 Rehabilitation - Repatriates from Sri Lanka	**9,92.50**	..	..	**9,92.50**
208 Rehabilitation-Repatriates from Burma				
1 Small Trade Business Loans	3.16	..	..	3.16
2 Housing Loans	0.11	..	..	0.11

ANNEXURE TO STATEMENT 17 - *Concld.*

(₹ in lakh)

Description of Debt	Balance as on 1 April 2019	Additions during the year	Discharges during the year	Balance as on 31 March 2020
6004 Loans and Advances from the Central Government - *Contd.*				
01 Non-Plan Loans - *Concld.*				
208 Rehabilitation-Repatriates from Burma - *Contd.*				
Total: 208 Rehabilitation-Repatriates from Burma	**3.27**	..	..	**3.27**
03 Loans for Central Plan Schemes				
207 Relief and Rehabilitation				
1 Housing Loans to repatriates from Sri Lanks	14.38	..	..	14.38
Total: 207 Relief and Rehabilitation	**14.38**	..	..	**14.38**

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY GOVERNMENT

Section 1 : Major and Minor Headwise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2019	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31March 2020	Net Increase(+) / Decrease (-) during the year	Interest received and credited
F LOANS AND ADVANCES								
(b) LOANS FOR SOCIAL SERVICES								
(i) Loans for Education, Sports, Art and Culture								
6202 Loans for Education, Sports, Art and Culture								
01 General Education								
201 Elementary Education								
AA Conversion of Ways and Means Advance to Sarva Shiksha Abhiyan	91,95.46	. .	91,95.46	. .	. .	91,95.46	. .	. .
Total 201 Elementary Education	**91,95.46**	. .	**91,95.46**	. .	. .	**91,95.46**	. .	. .
202 Secondary Education								
AA Loans to other Parties- Controlled by the Secretary to Government, Education Department	61.82	. .	61.82	. .	. .	61.82	. .	. .
Total 202 Secondary Education	**61.82**	. .	**61.82**	. .	. .	**61.82**	. .	. .
203 University and Higher Education								
AF Ways and Means Advance to Annamalai University	4,12,10.26	1,40,57.00	5,52,67.26	94,83.75	. .	4,57,83.51	(+)45,73.25	. .
SC Loans to students under National Scholarship Scheme - Controlled by Directorate of Collegiate Education	1,20.79	. .	1,20.79	. .	. .	1,20.79	. .	. .
Other Loans	. .	. .	..	0.01	. .	(-)0.01**	(-)0.01	. .
Total 203 University and Higher Education	**4,13,31.05**	**1,40,57.00**	**5,53,88.05**	**94,83.76**	. .	**4,59,04.29**	**(+)45,73.24**	. .
Total 01 General Education	**5,05,88.33**	**1,40,57.00**	**6,46,45.33**	**94,83.76**	. .	**5,51,61.57**	**(+)45,73.24**	. .
02 Technical Education								
104 Polytechnics								
PA Loans to aided polytechnic for implementing the Technical Education Project under World Bank Project	10,29.65	. .	10,29.65	. .	. .	10,29.65	. .	. .
Total 104 Polytechnics	**10,29.65**	. .	**10,29.65**	. .	. .	**10,29.65**	. .	. .
Total 02 Technical Education	**10,29.65**	. .	**10,29.65**	. .	. .	**10,29.65**	. .	. .

** Refer page 526

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY GOVERNMENT- *Contd.*

Section 1 : Major and Minor Headwise details of Loans and Advances

(₹ in lakh)

	Head of Account	Balance as on 1 April 2019	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31March 2020	Net Increase(+) / Decrease (-) during the year	Interest received and credited
F	**LOANS AND ADVANCES** - *Contd.*								
(b)	**LOANS FOR SOCIAL SERVICES** - *Contd.*								
(i)	**Loans for Education, Sports, Art and Culture** - *Concld.*								
6202	**Loans for Education, Sports, Art and Culture** - *Concld.*								
03	**Sports and Youth Services**								
800	**Other Loans**								
	Other Loans	7.00	. .	7.00	. .	. .	7.00	. .	. .
Total 800	**Other Loans**	**7.00**	. .	**7.00**	. .	. .	**7.00**	. .	. .
Total 03	**Sports and Youth Services**	**7.00**	. .	**7.00**	. .	. .	**7.00**	. .	. .
04	**Art and Culture**								
105	**Public Libraries**								
AG	Conversion of Ways and Means advance as loan to Anna Centenary Library-Controlled by the Director of Public Libraries	50,00.00	. .	50,00.00	50,00.00	. .	. .	(-)50,00.00	. .
Total 105	**Public Libraries**	**50,00.00**	. .	**50,00.00**	**50,00.00**	. .	. .	**(-)50,00.00**	. .
Total 04	**Art and Culture**	**50,00.00**	. .	**50,00.00**	**50,00.00**	. .	. .	**(-)50,00.00**	. .
Total 6202	**Loans for Education, Sports, Art and Culture**	**5,66,24.98**	**1,40,57.00**	**7,06,81.98**	**1,44,83.76**	. .	**5,61,98.22**	**(-)4,26.76**	. .
Total (i)	**Loans for Education, Sports, Art and Culture**	**5,66,24.98**	**1,40,57.00**	**7,06,81.98**	**1,44,83.76**	. .	**5,61,98.22**	**(-)4,26.76**	. .
(ii)	**Loans for Health and Family Welfare**								
6210	**Loans for Medical and Public Health**								
01	**Urban Health Services**								
201	**Drug Manufacture**								
	Other Loans	1.19	. .	1.19	. .	. .	1.19	. .	. .
Total 201	**Drug Manufacture**	**1.19**	. .	**1.19**	. .	. .	**1.19**	. .	. .

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY GOVERNMENT - *Contd.*

Section 1 : Major and Minor Headwise details of Loans and Advances

(₹ in lakh)

	Head of Account	Balance as on 1 April 2019	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31March 2020	Net Increase(+) / Decrease (-) during the year	Interest received and credited
F	**LOANS AND ADVANCES** - *Contd.*								
(b)	**LOANS FOR SOCIAL SERVICES** - *Contd.*								
(ii)	**Loans for Health and Family Welfare** - *Concld.*								
6210	**Loans for Medical and Public Health** - *Concld.*								
01	**Urban Health Services** - *Contd.*								
Total 01	**Urban Health Services**	**1.19**	**. .**	**1.19**	**. .**	**. .**	**1.19**	**. .**	**. .**
03	**Medical Education,Training and Research**								
105	**Allopathy**								
JD	Interest free loan to Tamilnadu Medical Services Corporation for starting of Medical,Dental and Para Medical Colleges at Trichy	25.37	. .	25.37	. .	. .	25.37	. .	. .
	Other Loans	(-)0.10	. .	(-)0.10	0.31	. .	(-)0.41 **	(-)0.31	. .
Total 105	**Allopathy**	**25.27**	**. .**	**25.27**	**0.31**	**. .**	**24.96**	**(-)0.31**	**. .**
Total 03	**Medical Education,Training and Research**	**25.27**	**. .**	**25.27**	**0.31**	**. .**	**24.96**	**(-)0.31**	**. .**
Total 6210	**Loans for Medical and Public Health**	**26.46**	**. .**	**26.46**	**0.31**	**. .**	**26.15**	**(-)0.31**	**. .**
Total (ii)	**Loans for Health and Family Welfare**	**26.46**	**. .**	**26.46**	**0.31**	**. .**	**26.15**	**(-)0.31**	**. .**
(iii)	**Loans for Water Supply, Sanitation, Housing and Urban Development**								
6215	**Loans for Water Supply and Sanitation**								
01	**Water Supply**								
190	**Loans to Public Sector and other Undertakings**								
AJ	Interest free loan to CMWSSB on capitalisation of interest dues till the end of 2017-18	7,94,64.73	. .	7,94,64.73	. .	. .	7,94,64.73	. .	. .
AK	Consolidated outstanding loans at the end of 2017-18 sanctioned to Chennai Metropolitan Water Supply and Sewarage Board for implementation of Water Supply Schemes	7,27,51.14	. .	7,27,51.14	. .	. .	7,27,51.14	. .	. .

** Refer page 526

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY GOVERNMENT- *Contd.*

Section 1 : Major and Minor Headwise details of Loans and Advances

(₹ in lakh)

	Head of Account	Balance as on 1 April 2019	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31March 2020	Net Increase(+) / Decrease (-) during the year	Interest received and credited
F	**LOANS AND ADVANCES** - *Contd.*								
(b)	**LOANS FOR SOCIAL SERVICES** - *Contd.*								
(iii)	**Loans for Water Supply, Sanitation, Housing and Urban Development** - *Contd.*								
6215	**Loans for Water Supply and Sanitation** - *Contd.*								
01	**Water Supply** - *Contd.*								
190	**Loans to Public Sector and other Undertakings**								
JA	Loans to Statutory Corporations,Boards and Government Companies-Controlled By the Secretary to Government,Municipal Administration and Water Supply Department	46.72	. .	46.72	46.72	. .	. .	(-)46.72	. .
PK	Loans to Water Supply and Sanitation Pooled Fund under KfW line of credit (Master Financing Indenture) (MFI)	70,41.54	. .	70,41.54	. .	. .	70,41.54	. .	. .
PL	Loans to Water Supply and Sanitation Pooled Fund under KfW line of credit under Sustainable Municipal Infrastructure Financing in Tamil Nadu Phase-II Part 2 (Master Financing Indenture) (MFI)	40,70.00	. .	40,70.00	. .	. .	40,70.00	. .	. .
	Other Loans	(-)17,34.88	. .	(-)17,34.88	7,04.85	. .	(-)24,39.73 **	(-)7,04.85	. .
	Total 190 Loans to Public Sector and other Undertakings	**16,16,39.25**	. .	**16,16,39.25**	**7,51.57**	. .	**16,08,87.68**	**(-)7,51.57**	. .
191	**Loans to Municipal Corporation**								
	Other Loans	0.02	. .	0.02	0.02	. .	. .	(-)0.02	. .
	Total 191 Loans to Municipal Corporation	**0.02**	. .	**0.02**	**0.02**	. .	..	**(-)0.02**	. .
192	**Loans to Municipalities/Municipal Councils** Loans								
AA	to Local Bodies for Water Supply Scheme - Controlled by Commissioner of Municipal Administration	1,18.85	. .	1,18.85	0.77	. .	1,18.08	(-)0.77	. .
JB	Loans for Water Supply in Drought affected areas-Controlled by Director of Municipal Administration	. .	3,29.71	3,29.71	. .	. .	3,29.71	(+)3,29.71	. .

** Refer page 526

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY GOVERNMENT- *Contd.*

Section 1 : Major and Minor Headwise details of Loans and Advances

(₹ in lakh)

	Head of Account	Balance as on 1 April 2019	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31March 2020	Net Increase(+) / Decrease (-) during the year	Interest received and credited
F	**LOANS AND ADVANCES** - *Contd.*								
(b)	**LOANS FOR SOCIAL SERVICES** - *Contd.*								
(iii)	**Loans for Water Supply, Sanitation, Housing and Urban Development** - *Contd.*								
6215	**Loans for Water Supply and Sanitation** - *Contd.*								
01	**Water Supply** - *Concld.*								
192	**Loans to Municipalities/Municipal Councils**								
JC	Consolidated Outstanding Loan at the end of 2017-18 inclusive of Ways and Means advance sanctioned till 2016-17 for Water Supply Schemes - sanctioned to Urban Local Bodies -(interest free loans)	11,13,90.06	. .	11,13,90.06	. .	. .	11,13,90.06	. .	. .
	Other Loans	6.53	. .	6.53	. .	. .	6.53	. .	. .
Total	**192 Loans to Municipalities/Municipal Councils**	**11,15,15.44**	**3,29.71**	**11,18,45.15**	**0.77**	. .	**11,18,44.38**	**(+)3,28.94**	. .
Total	**01 Water Supply**	**27,31,54.71**	**3,29.71**	**27,34,84.42**	**7,52.36**	. .	**27,27,32.06**	**(-)4,22.65**	. .
02	**Sewerage and Sanitation**								
190	**Loans to Public Sector and other Undertakings**								
AI	Conversion of Ways and Means Advance as loan to New Tirupur Area Development Corporation Limited	44,20.00	. .	44,20.00	. .	. .	44,20.00	. .	. .
	Other Loans	(-)35,99.99	. .	(-)35,99.99	. .	. .	(-)35,99.99**	. .	. .
Total	**190 Loans to Public Sector and other Undertakings**	**8,20.01**	. .	**8,20.01**	. .	. .	**8,20.01**	. .	. .
191	**Loans to Municipal Corporations**								
AA	Loans and advances to Municipal Corporation and Municipalities Municipal Corporation (Chennai)	83.74	. .	83.74	. .	. .	83.74	. .	. .
JK	Consolidated outstanding loan at the end of 2017-18 inclusive of Ways and Means advance sanctioned till 2016-17 - Madurai Corporation (interest free loans	14,19.19	. .	14,19.19	. .	. .	14,19.19	. .	. .
Total	**191 Loans to Municipal Corporations**	**15,02.93**	. .	**15,02.93**	. .	. .	**15,02.93**	. .	. .
192	**Loans to Municipalities/Municipal Councils**								
AB	Consolidated outstanding loans at the end of 2017-18 inclusive of Ways and Means Advance sanctioned till 2016-17 for sewerage schemes - sanctioned to Urban Local Bodies	78,64.89	. .	78,64.89	. .	. .	78,64.89	. .	. .

** Refer page 526

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY GOVERNMENT - *Contd.*

Section 1 : Major and Minor Headwise details of Loans and Advances

(₹ in lakh)

	Head of Account	Balance as on 1 April 2019	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31March 2020	Net Increase(+) / Decrease (-) during the year	Interest received and credited
F	**LOANS AND ADVANCES** - *Contd.*								
(b)	**LOANS FOR SOCIAL SERVICES** - *Contd.*								
(iii)	**Loans for Water Supply, Sanitation, Housing and Urban Development** - *Contd.*								
6215	**Loans for Water Supply and Sanitation** - *Concld.*								
02	**Sewerage and Sanitation** - *Concld.*								
192	**Loans to Municipalities/Municipal Councils**								
Total 192	**Loans to Municipalities/Municipal Councils**	**78,64.89**	**. .**	**78,64.89**	**. .**	**. .**	**78,64.89**	**. .**	**. .**
Total 02	**Sewerage and Sanitation**	**1,01,87.83**	**. .**	**1,01,87.83**		**. .**	**1,01,87.83**	**. .**	**. .**
Total 6215	**Loans for Water Supply and Sanitation**	**28,33,42.54**	**3,29.71**	**28,36,72.25**	**7,52.36**	**. .**	**28,29,19.89**	**(-)4,22.65**	**. .**
6216	**Loans for Housing**								
02	**Urban Housing**								
201	**Loans to Housing Boards**								
	Other Loans	(-)0.16	. .	(-)0.16	0.02	. .	(-)0.18 **	(-)0.02	. .
Total 201	**Loans to Housing Boards**	**(-)0.16**	**. .**	**(-)0.16**	**0.02**	**. .**	**(-)0.18**	**(-)0.02**	**. .**
Total 02	**Urban Housing**	**(-)0.16**	**. .**	**(-)0.16**	**0.02**	**. .**	**(-)0.18**	**(-)0.02**	**. .**
80	**General**								
190	**Loans to Public sector and other Undertakings**								
AB	Ways and Means Advances to TN Police Housing Corporation Ltd. - Controlled by the Inspector General of Armed Police	25.15	. .	25.15	. .	. .	25.15	. .	. .
AC	Loans Controlled by the Director General of Police	17,41.90	. .	17,41.90	. .	. .	17,41.90	. .	. .
Total 190	**Loans to Public sector and other Undertakings**	**17,67.05**	**. .**	**17,67.05**	**. .**	**. .**	**17,67.05**	**. .**	**. .**
195	**Assistance to Co-operatives**								
AB	Ways and Means Advance converted as Loan to Tamil Nadu Co-operative Housing Federation Limited	4,51,43.54	. .	4,51,43.54	. .	. .	4,51,43.54	. .	. .

** Refer page 526

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY GOVERNMENT- *Contd.*

Section 1 : Major and Minor Headwise details of Loans and Advances

(₹ in lakh)

	Head of Account	Balance as on 1 April 2019	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31March 2020	Net Increase(+) / Decrease (-) during the year	Interest received and credited
F	**LOANS AND ADVANCES** - *Contd.*								
(b)	**LOANS FOR SOCIAL SERVICES** - *Contd.*								
(iii)	**Loans for Water Supply, Sanitation,** - *Contd.* **Housing and Urban Development**								
6216	**Loans for Housing** - *Concld.*								
80	**General** - *Concld.*								
195	**Assistance to Co-operatives**								
	Total 195 Assistance to Co-operatives	**4,51,43.54**	. .	**4,51,43.54**	. .	. .	**4,51,43.54**	. .	. .
800	**Other Loans**								
JD	Loans to Tamil Nadu Government Servants Rental Housing Schemes	57,62.03	. .	57,62.03	. .	. .	57,62.03	. .	. .
	Other Loans	32.78	. .	32.78	. .	. .	32.78	. .	. .
	Total 800 Other Loans	**57,94.81**	. .	**57,94.81**	. .	. .	**57,94.81**	. .	. .
	Total 80 General	**5,27,05.40**	. .	**5,27,05.40**		. .	**5,27,05.40**	. .	. .
	Total 6216 Loans for Housing	**5,27,05.24**	. .	**5,27,05.24**	**0.02**	. .	**5,27,05.22**	**(-)0.02**	. .
6217	**Loans for Urban Development**								
01	**State Capital Development**								
190	**Loans to Public Sector and other Undertakings**								
	Other Loans	2.27	. .	2.27	. .	. .	2.27	. .	. .
	Total 190 Loans to Public Sector and other Undertakings	**2.27**	. .	**2.27**	. .	. .	**2.27**	. .	. .
800	**Other Loans**								
	Other Loans	0.01	. .	0.01	0.01	. .	. .	(-)0.01	. .
	Total 800 Other Loans	**0.01**	. .	**0.01**	**0.01**	. .	. .	**(-)0.01**	. .
	Total 01 State Capital Development	**2.28**	. .	**2.28**	**0.01**	. .	**2.27**	**(-)0.01**	. .

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY GOVERNMENT - *Contd.*

Section 1 : Major and Minor Headwise details of Loans and Advances

(₹ in lakh)

	Head of Account	Balance as on 1 April 2019	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31March 2020	Net Increase(+) / Decrease (-) during the year	Interest received and credited
F	**LOANS AND ADVANCES** - *Contd.*								
(b)	**LOANS FOR SOCIAL SERVICES** - *Contd.*								
(iii)	**Loans for Water Supply, Sanitation, Housing and Urban Development** - *Contd.*								
6217	**Loans for Urban Development** - *Contd.*								
04	**Slum Area Development**								
190	**Loans to Public Sector and other Undertakings**								
	Other Loans	(-)3,74.35	. .	(-)3,74.35	. .	. .	(-)3,74.35 **	. .	. .
Total	**190 Loans to Public Sector and other Undertakings**	**(-)3,74.35**	. .	**(-)3,74.35**	. .	. .	**(-)3,74.35**	. .	. .
Total	**04 Slum Area Development**	**(-)3,74.35**	. .	**(-)3,74.35**		. .	**(-)3,74.35**	. .	. .
60	**Other Urban Development Schemes**								
190	**Loans to Public Sector and other Undertakings**								
PA	Loans to Tamil Nadu Urban Development Project II	44,06.63	. .	44,06.63	. .	. .	44,06.63	. .	. .
PB	Loans to Tamil Nadu Urban Development Fund under Tamil Nadu Urban Development Project - III	5,59,11.25	. .	5,59,11.25	25,27.76	. .	5,33,83.49	(-)25,27.76	. .
PD	Loans to Tamil Nadu Urban Development Project	4,33.50	. .	4,33.50	. .	. .	4,33.50	. .	. .
PE	Loans to Tamil Nadu Urban Development Project II	31,80.84	. .	31,80.84	. .	. .	31,80.84	. .	. .
PF	Loans to Tamil Nadu Urban Development Fund with the assistance of Japan Bank for International Co-operation (JBIC)	2,60,27.00	. .	2,60,27.00	. .	. .	2,60,27.00	. .	. .
PG	Loans to Tamil Nadu Urban Development Fund with the assistance of German Development Bank (KfW)	3,61,07.42	. .	3,61,07.42	9,46.10	. .	3,51,61.32	(-)9,46.10	. .
PH	Loans for Metro Rail Project in Chennai with assistance of Japan International Co-operation Agency (JICA)	32,42,22.00	1,91,27.00	34,33,49.00	. .	. .	34,33,49.00	(+)1,91,27.00	. .
PI	Loans to TNUDF for implementation of SMIF -TN-Phase -II Part I with the assistance of German Development Bank (KfW)	3,29,73.00	. .	3,29,73.00	. .	. .	3,29,73.00	. .	. .

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18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY GOVERNMENT- *Contd.*

Section 1 : Major and Minor Headwise details of Loans and Advances

(₹ in lakh)

	Head of Account	Balance as on 1 April 2019	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31March 2020	Net Increase(+) / Decrease (-) during the year	Interest received and credited
F	**LOANS AND ADVANCES** - *Contd.*								
(b)	**LOANS FOR SOCIAL SERVICES** - *Contd.*								
(iii)	**Loans for Water Supply, Sanitation, Housing and Urban Development** - *Contd.*								
6217	**Loans for Urban Development** - *Contd.*								
60	**Other Urban Development Schemes** - *Contd.*								
190	**Loans to Public Sector and other Undertakings**								
PJ	Loans to TNUDF for implementation of Sustainable Municipal Infrastructure Financing in Tamil Nadu - Phase - II Part 2 with the assistance of German Development Bank (KfW)	3,00,00.00	20,00.00	3,20,00.00	. .	. .	3,20,00.00	(+)20,00.00	. .
PK	Loans to TNUDF for Implementing World Bank assisted Tamil Nadu Sustainable Urban Development Project (TNSUDP)	7,50,00.00	3,00,00.00	10,50,00.00	. .	. .	10,50,00.00	(+)3,00,00.00	. .
PL	Loans for Phase II Metro Rail Corridors in Chennai Metropolitan Area with the assistance of Japan International Cooperation Agency (JICA)	1,00,00.00	. .	1,00,00.00	. .	. .	1,00,00.00	. .	. .
PO	Loans to TNUDF for implementation of Asian Development Bank assisted Tamil Nadu Urban Flagship Investment Programme(TNUFIP)	50,00.00	1,00,00.00	1,50,00.00	. .	. .	1,50,00.00	(+)1,00,00.00	. .
	Other Loans	3.75	. .	3.75	. .	. .	3.75	. .	. .
	Total 190 Loans to Public Sector and other Undertakings	**60,32,65.39**	**6,11,27.00**	**66,43,92.39**	**34,73.86**	. .	**66,09,18.53**	**(+)5,76,53.14**	. .
191	**Loans to Municipal Corporations**								
JT	Consolidated outstanding loan at the end of 2017-18 in clusive of Ways and Means Advance sanctioned till 2016-17 - Coimbatore Corporation (interest free loan)	4,14.23	. .	4,14.23	. .	. .	4,14.23	. .	. .
JU	Ways and Means Advance to Greater Chennai Corp oration for Infrastructure Project Work	5,04,23.00	. .	5,04,23.00	84,03.83	. .	4,20,19.17	(-)84,03.83	. .
JV	Ways and Means Advance to Coimbatore Corporati on forInfrastructure Project Work	1,47,06.00	. .	1,47,06.00	24,51.00	. .	1,22,55.00	(-)24,51.00	. .

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY GOVERNMENT- *Contd.*

Section 1 : Major and Minor Headwise details of Loans and Advances

(₹ in lakh)

	Head of Account	Balance as on 1 April 2019	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31March 2020	Net Increase(+) / Decrease (-) during the year	Interest received and credited
F	**LOANS AND ADVANCES** - *Contd.*								
(b)	**LOANS FOR SOCIAL SERVICES** - *Contd.*								
(iii)	**Loans for Water Supply, Sanitation,- *Concld.*** **Housing and Urban Development**								
6217	**Loans for Urban Development** - *Concld.*								
60	**Other Urban Development Schemes** - *Concld.*								
191	**Loans to Municipal Corporations**								
JW	Ways and Means advance to Salem Corporation for Infrastructure project works	1,42,52.00	. .	1,42,52.00	14,25.20	. .	1,28,26.80	(-)14,25.20	. .
PC	Loans to Tamil Nadu Urban Development Project II	34,24.22	. .	34,24.22	19,59.12	. .	14,65.10	(-)19,59.12	. .
Total	**191 Loans to Municipal Corporations**	**8,32,19.45**	. .	**8,32,19.45**	**1,42,39.15**	. .	**6,89,80.30**	**(-)1,42,39.15**	. .
192	**Loans to Municipalities/Municipal Councils**								
JH	Consolidated outstanding loans at the end of 2017-18 inclusive of Ways and Means Advance sanctioned to till 2016-17 for Infrastructure Schemes sanctioned to Urban Local Bodies	1,40,72.29	. .	1,40,72.29	. .	. .	1,40,72.29	. .	. .
Total	**192 Loans to Municipalities/Municipal Councils**	**1,40,72.29**	. .	**1,40,72.29**	. .	. .	**1,40,72.29**	. .	. .
Total	**60 Other Urban Development Schemes**	**70,05,57.13**	**6,11,27.00**	**76,16,84.13**	**1,77,13.01**	. .	**74,39,71.12**	**(+)4,34,13.99**	. .
Total	**6217 Loans for Urban Development**	**70,01,85.06**	**6,11,27.00**	**76,13,12.06**	**1,77,13.02**	. .	**74,35,99.04**	**(+)4,34,13.98**	. .
Total	**(iii) Loans for Water Supply, Sanitation, Housing and Urban Development**	**1,03,62,32.84**	**6,14,56.71**	**1,09,76,89.55**	**1,84,65.40**	. .	**1,07,92,24.15**	**(+)4,29,91.31**	. .
(iv)	**Loans for Information and Broadcasting**								
6220	**Loans for Information and Publicity**								
01	**Films**								
190	**Loans to Public Sector and other Undertakings**								
AC	Consolidated outstanding Loans at the end of 2017-18 sanctioned to Tamil Nadu Film Development Corporation Limited (interest free loan)	11,38.04	. .	11,38.04	20.75	. .	11,17.29	(-)20.75	. .

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY GOVERNMENT - *Contd.*

Section 1 : Major and Minor Headwise details of Loans and Advances

(₹ in lakh)

	Head of Account	Balance as on 1 April 2019	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31March 2020	Net Increase(+) / Decrease (-) during the year	Interest received and credited
F	**LOANS AND ADVANCES** - *Contd.*								
(b)	**LOANS FOR SOCIAL SERVICES** - *Contd.*								
(iv)	**Loans for Information and Broadcasting** - *Concld.*								
6220	**Loans for Information and Publicity** - *Concld.*								
01	**Films** - *Concld.*								
190	**Loans to Public Sector and other Undertakings**								
Total 190	**Loans to Public Sector and other Undertakings**	**11,38.04**	**. .**	**11,38.04**	**20.75**	**. .**	**11,17.29**	**(-)20.75**	**. .**
Total 01	**Films**	**11,38.04**	**. .**	**11,38.04**	**20.75**	**. .**	**11,17.29**	**(-)20.75**	**. .**
Total 6220	**Loans for Information and Publicity**	**11,38.04**	**. .**	**11,38.04**	**20.75**	**. .**	**11,17.29**	**(-)20.75**	**. .**
6221	**Loans for Broadcasting**								
00	**Loans for Broadcasting**								
190	**Loans to Public Sector and other Undertakings**								
AB	Loans to Arasu Cable TV Corporation	9,35.42	. .	9,35.42	4,67.71	. .	4,67.71	(-)4,67.71	. .
AC	Interest free loan to Arasu Cable TV Corporation Limited on capitalization of interest dues till the end of 2017-18	. .	1,72.12*	1,72.12	. .	. .	1,72.12	(+)1,72.12	. .
Total 190	**Loans to Public Sector and other Undertakings**	**9,35.42**	**1,72.12**	**11,07.54**	**4,67.71**	**. .**	**6,39.83**	**(-)2,95.59**	**. .**
Total 00	**Loans for Broadcasting**	**9,35.42**	**1,72.12**	**11,07.54**	**4,67.71**	**. .**	**6,39.83**	**(-)2,95.59**	**. .**
Total 6221	**Loans for Broadcasting**	**9,35.42**	**1,72.12**	**11,07.54**	**4,67.71**	**. .**	**6,39.83**	**(-)2,95.59**	**. .**
Total (iv)	**Loans for Information and Broadcasting**	**20,73.46**	**1,72.12**	**22,45.58**	**4,88.46**	**. .**	**17,57.12**	**(-)3,16.34**	**. .**

* Interest due was capitalized as fresh loan during the restructuring of loans 2018-19 but budget allocation was provided during 2019-20.

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY GOVERNMENT- *Contd.*

Section 1 : Major and Minor Headwise details of Loans and Advances

(₹ in lakh)

	Head of Account	Balance as on 1 April 2019	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31March 2020	Net Increase(+) / Decrease (-) during the year	Interest received and credited
F	**LOANS AND ADVANCES** - *Contd.*								
(b)	**LOANS FOR SOCIAL SERVICES** - *Contd.*								
(v)	**Loans for Welfare of Scheduled Caste, Scheduled Tribes and other Backward Classes**								
6225	**Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities**								
01	**Welfare of Scheduled Castes**								
800	**Other Loans**								
AA	Loans to other parties-pursuance of Professional and Degree courses by Scheduled Caste and Scheduled Tribes students-Controlled by the Director of Adi-Dravidar and Tribal Welfare	57.29	. .	57.29	. .	. .	57.29	. .	. .
		48,02.58	. .	48,02.58	(-)0.11	. .	48,02.69	(+)0.11	. .
JA	Loans for Pursuing Professional and Degree Courses to Scheduled Castes,Scheduled Tribes and Scheduled Castes Converts to Christianity	16.32	. .	16.32	8.23	. .	8.09	(-)8.23	. .
	Other Loans								
	Total 800 Other Loans	**48,76.19**	. .	**48,76.19**	**8.12**	. .	**48,68.07**	**(-)8.12**	. .
	Total 01 Welfare of Scheduled Castes	**48,76.19**	. .	**48,76.19**	**8.12**	. .	**48,68.07**	**(-)8.12**	. .
02	**Welfare of Scheduled Tribes**								
800	**Other Loans**								
	Other Loans	14.20	. .	14.20	. .	. .	14.20	. .	. .
	Total 800 Other Loans	**14.20**	. .	**14.20**	. .	. .	**14.20**	. .	. .
	Total 02 Welfare of Scheduled Tribes	**14.20**	. .	**14.20**	. .	. .	**14.20**	. .	. .
03	**Welfare of Backward Classes**								
190	**Loans to Public Sector and other Undertakings**								
	Other Loans	39.86	. .	39.86	. .	. .	39.86	. .	. .
	Total 190 Loans to Public Sector and other Undertakings	**39.86**	. .	**39.86**	. .	. .	**39.86**	. .	. .

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY GOVERNMENT- *Contd.*

Section 1 : Major and Minor Headwise details of Loans and Advances

(₹ in lakh)

	Head of Account	Balance as on 1 April 2019	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31March 2020	Net Increase(+) / Decrease (-) during the year	Interest received and credited
F	**LOANS AND ADVANCES** - *Contd.*								
(b)	**LOANS FOR SOCIAL SERVICES** - *Contd.*								
(v)	**Loans for Welfare of Scheduled Caste, Scheduled Tribes and other Backward Classes** - *Concld.*								
6225	**Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities** - *Concld.*								
03	**Welfare of Backward Classes** - *Concld.*								
Total 03	**Welfare of Backward Classes**	**39.86**	. .	**39.86**		. .	**39.86**	. .	. .
80	**General**								
190	**Loans to Public Sector and other Undertakings Schemes in the Tenth Five Year Plan**								
	Other Loans	10.00	. .	10.00	. .	. .	10.00	. .	. .
Total 190	**Loans to Public Sector and other Undertakings Schemes in the Tenth Five Year Plan**	**10.00**	. .	**10.00**	. .	. .	**10.00**	. .	. .
195	**Loans to Co-operatives**								
	Other Loans	18.04	. .	18.04	. .	. .	18.04	. .	. .
Total 195	**Loans to Co-operatives**	**18.04**	. .	**18.04**	. .	. .	**18.04**	. .	. .
Total 80	**General**	**28.04**	. .	**28.04**		. .	**28.04**	. .	. .
Total 6225	**Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities**	**49,58.29**	. .	**49,58.29**	**8.12**	. .	**49,50.17**	**(-)8.12**	. .
Total (v)	**Loans for Welfare of Scheduled Caste, Scheduled Tribes and other Backward Classes**	**49,58.29**	. .	**49,58.29**	**8.12**	. .	**49,50.17**	**(-)8.12**	. .

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY GOVERNMENT- *Contd.*

Section 1 : Major and Minor Headwise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2019	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31March 2020	Net Increase(+) / Decrease (-) during the year	Interest received and credited
F LOANS AND ADVANCES *- Contd.*								
(b) LOANS FOR SOCIAL SERVICES *- Contd.*								
(vii) Loans for Social Welfare and Nutrition								
6235 Loans for Social Security and Welfare								
01 Rehabilitation								
105 Repatriates from Sri Lanka								
Other Loans	(-)0.13	. .	(-)0.13	. .	. .	(-)0.13 **	. .	. .
Total 105 Repatriates from Sri Lanka	**(-)0.13**	. .	**(-)0.13**	. .	. .	**(-)0.13**	. .	. .
140 Rehabilitation of repatriates from other Countries								
Other Loans	0.01	. .	0.01	(-)0.03	. .	0.04	(+)0.03	. .
Total 140 Rehabilitation of repatriates from other Countries	**0.01**	. .	**0.01**	**(-)0.03**	. .	**0.04**	**(+)0.03**	. .
190 Loans to Public Sector and other Undertakings								
XA Loans to Statutory Corporations,Boards and Government Companies-Controlled by the Secretary to Government, Environment and Forest Department	38.18	. .	38.18	. .	. .	38.18	. .	. .
Total 190 Loans to Public Sector and other Undertakings	**38.18**	. .	**38.18**	. .	. .	**38.18**	. .	. .
800 Other Loans								
Other Loans	1.44	. .	1.44	. .	. .	1.44	. .	. .
Total 800 Other Loans	**1.44**	. .	**1.44**	. .	. .	**1.44**	. .	. .
Total 01 Rehabilitation	**39.50**	. .	**39.50**	**(-)0.03**	. .	**39.53**	**(+)0.03**	. .
02 Social Welfare								
800 Other Loans								
Other Loans	15.03	. .	15.03	. .	. .	15.03	. .	. .
Total 800 Other Loans	**15.03**	. .	**15.03**	. .	. .	**15.03**	. .	. .
Total 02 Social Welfare	**15.03**	. .	**15.03**		. .	**15.03**	. .	. .

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18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY GOVERNMENT- *Contd.*

Section 1 : Major and Minor Headwise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2019	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31March 2020	Net Increase(+) / Decrease (-) during the year	Interest received and credited
F LOANS AND ADVANCES - *Contd.*								
(b) LOANS FOR SOCIAL SERVICES - *Contd.*								
(vii) Loans for Social Welfare and Nutrition - *Contd.*								
6235 Loans for Social Security and Welfare - *Concld.*								
60 Other Social Security and Welfare programmes								
800 Other Loans								
Other Loans	(-)1.22	. .	(-)1.22	. .	. .	(-)1.22 **	. .	. .
Total 800 Other Loans	**(-)1.22**	. .	**(-)1.22**	. .	. .	**(-)1.22**	. .	. .
Total 60 Other Social Security and Welfare programmes	**(-)1.22**	. .	**(-)1.22**		. .	**(-)1.22**	. .	. .
Total 6235 Loans for Social Security and Welfare	**53.31**	. .	**53.31**	**(-)0.03**	. .	**53.34**	**(+)0.03**	. .
6245 Loans for Relief on account of Natural Calamities								
01 Drought								
800 Other Loans								
AH Advance to farmers who have been affected by Drought during 2012-13	2,99,48.22	. .	2,99,48.22	. .	. .	2,99,48.22	. .	. .
Total 800 Other Loans	**2,99,48.22**	. .	**2,99,48.22**	. .	. .	**2,99,48.22**	. .	. .
Total 01 Drought	**2,99,48.22**	. .	**2,99,48.22**		. .	**2,99,48.22**	. .	. .
Total 6245 Loans for Relief on account of Natural Calamities	**2,99,48.22**	. .	**2,99,48.22**	. .	. .	**2,99,48.22**	. .	. .
6250 Loans for Other Social Services								
60 Others								
800 Other Loans								
Other Loans	0.01	. .	0.01	. .	. .	0.01	. .	. .
Total 800 Other Loans	**0.01**	. .	**0.01**	. .	. .	**0.01**	. .	. .

** Refer page 526

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY GOVERNMENT - *Contd.*

Section 1 : Major and Minor Headwise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2019	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31March 2020	Net Increase(+) / Decrease (-) during the year	Interest received and credited
F LOANS AND ADVANCES - *Contd.*								
(b) LOANS FOR SOCIAL SERVICES - *Concld.*								
(vii) Loans for Social Welfare and Nutrition - *Concld.*								
6250 Loans for Other Social Services - *Concld.*								
60 Others - *Concld.*								
Total 60 Others	**0.01**	. .	**0.01**		. .	**0.01**	. .	. .
Total 6250 Loans for Other Social Services	**0.01**	. .	**0.01**	. .	. .	**0.01**	. .	. .
Total (vii) Loans for Social Welfare and Nutrition	**3,00,01.54**	. .	**3,00,01.54**	**(-)0.03**	. .	**3,00,01.57**	**(+)0.03**	. .
Total b LOANS FOR SOCIAL SERVICES	**1,12,99,17.57**	**7,56,85.83**	**1,20,56,03.40**	**3,34,46.02**	. .	**1,17,21,57.38**	**(+)4,22,39.81**	. .
(c) LOANS FOR ECONOMIC SERVICES								
(i) Loans for Agriculture and Allied Activities								
6401 Loans for Crop Husbandry								
00 Loans for Crop Husbandry								
105 Manures and Fertilizers								
Other Loans	(-)0.25	. .	(-)0.25	. .	. .	(-)0.25 **	. .	. .
Total 105 Manures and Fertilizers	**(-)0.25**	. .	**(-)0.25**	. .	. .	**(-)0.25**	. .	. .
110 Schemes for small and marginal farmers and agricultural labourers								
Other Loans	0.81	. .	0.81	. .	. .	0.81	. .	. .
Total 110 Schemes for small and marginal farmers and agricultural labourers	**0.81**	. .	**0.81**	. .	. .	**0.81**	. .	. .
119 Horticulture and Vegetable Crops								
Other Loans	(-)0.01	. .	(-)0.01	(-)0.01	. .	. .	(+)0.01	. .
Total 119 Horticulture and Vegetable Crops	**(-)0.01**	. .	**(-)0.01**	**(-)0.01**	. .	. .	**(+)0.01**	. .

** Refer page 526

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY GOVERNMENT- *Contd.*

Section 1 : Major and Minor Headwise details of Loans and Advances

(₹ in lakh)

	Head of Account	Balance as on 1 April 2019	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31March 2020	Net Increase(+) / Decrease (-) during the year	Interest received and credited
F	**LOANS AND ADVANCES** - *Contd.*								
(c)	**LOANS FOR ECONOMIC SERVICES** - *Contd.*								
(i)	**Loans for Agriculture and Allied Activities** - *Contd.*								
6401	**Loans for Crop Husbandry** - *Contd.*								
00	**Loans for Crop Husbandry** - *Concld.*								
190	**Loans to Public Sector and other Undertakings**								
AR	Consolidated outstanding loans at the end of 2017-18 inclusive of Ways and Means Advance sanctioned till 2016-17 to Agro Engineering and Service Co-operative Federation Limited (AGROFED) - controlled by Director of Agriculture	22,80.36	. .	22,80.36	. .	. .	22,80.36	. .	. .
AS	Consolidated outstanding loans at the end of 2017-18 sanctioned to Tamil Nadu State Farm Corporation - controlled by Director of Agriculture	1,65.67	. .	1,65.67	. .	. .	1,65.67	. .	. .
AT	Consolidated outstanding loans at the end of 2017-18 inclusive of Ways and Means Advance sanctioned to till 2016-17 to Tamil Nadu Agro Industries Corporartion - controlled by Director of Agriculture	20,95.86	. .	20,95.86	. .	. .	20,95.86	. .	. .
	Other Loans	(-)10,49.75	. .	(-)10,49.75	. .	. .	(-)10,49.75**	. .	. .
	Total 190 Loans to Public Sector and other Undertakings	**34,92.14**	. .	**34,92.14**	. .	. .	**34,92.14**	. .	. .
195	**Loans to Farming Co-operatives**								
AD	Ways and Means Advance to Tamil Nadu Co-operative Marketing Federation Limited (TANFED)	1,35,00.00	. .	1,35,00.00	. .	. .	1,35,00.00	. .	. .
AF	Consolidated Outstanding Loan at the end of 2017-18 inclusive of Ways and Means Advance sanctioned tll 2016-17 to Tamil Nadu Oil Seeds Growers Federation Limited (TANCOF) - Controlled by Directorate of Agriculture	22,90.34	. .	22,90.34	. .	. .	22,90.34	. .	. .

** Refer page 526

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY GOVERNMENT- *Contd.*

Section 1 : Major and Minor Headwise details of Loans and Advances

(₹ in lakh)

	Head of Account	Balance as on 1 April 2019	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31March 2020	Net Increase(+) / Decrease (-) during the year	Interest received and credited
F	**LOANS AND ADVANCES** - *Contd.*								
(c)	**LOANS FOR ECONOMIC SERVICES** - *Contd.*								
(i)	**Loans for Agriculture and Allied Activities** - *Contd.*								
6401	**Loans for Crop Husbandry** - *Concld.*								
00	**Loans for Crop Husbandry** - *Concld.*								
195	**Loans to Farming Co-operatives**								
AG	Consolidated Outstanding Loan at the end of 2017-18 to Tamil Nadu Horticultural Producer's Co-operative Enterprises	1,15.00	. .	1,15.00	. .	. .	1,15.00	. .	. .
	Total 195 Loans to Farming Co-operatives	**1,59,05.34**	. .	**1,59,05.34**	. .	. .	**1,59,05.34**	. .	. .
800	**Other Loans**								
	Other Loans	0.86	. .	0.86	. .	. .	0.86	. .	. .
	Total 800 Other Loans	**0.86**	. .	**0.86**	. .	. .	**0.86**	. .	. .
	Total 00 Loans for Crop Husbandry	**1,93,98.89**	. .	**1,93,98.89**	**-0.01**	. .	**1,93,98.90**	**(+)0.01**	. .
	Total 6401 Loans for Crop Husbandry	**1,93,98.89**	. .	**1,93,98.89**	**-0.01**	. .	**1,93,98.90**	**(+)0.01**	. .
6402	**Loans for Soil and Water Conservation**								
00	**Loans for Soil and Water Conservation**								
102	**Soil Conservation**								
	Other Loans	(-)0.01	. .	(-)0.01	. .	. .	(-)0.01 **	. .	. .
	Total 102 Soil Conservation	**(-)0.01**	. .	**(-)0.01**	. .	. .	**(-)0.01**	. .	. .
800	**Other Loans**								
	Other Loans	18.02	. .	18.02	. .	. .	18.02	. .	. .
	Total 800 Other Loans	**18.02**	. .	**18.02**	. .	. .	**18.02**	. .	. .
	Total 00 Loans for Soil and Water Conservation	**18.01**	. .	**18.01**		. .	**18.01**	. .	. .

** Refer page 526

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY GOVERNMENT- *Contd.*

Section 1 : Major and Minor Headwise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2019	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31March 2020	Net Increase(+) / Decrease (-) during the year	Interest received and credited
F LOANS AND ADVANCES - *Contd.*								
(c) LOANS FOR ECONOMIC SERVICES - *Contd.*								
(i) Loans for Agriculture and Allied Activities - *Contd.*								
6402 Loans for Soil and Water Conservation - *Concld.*								
Total 6402 Loans for Soil and Water Conservation	**18.01**	. .	**18.01**	. .	. .	**18.01**	. .	. .
6403 Loans for Animal Husbandry								
00 Loans for Animal Husbandry								
103 Poultry Development								
AA Loans to Statutory Corporations, Boards and Government Companies	1,01.99	. .	1,01.99	. .	. .	1,01.99	. .	. .
Other Loans	(-)1.86	. .	(-)1.86	4.45	. .	(-)6.31 **	(-)4.45	. .
Total 103 Poultry Development	**1,00.13**	. .	**1,00.13**	**4.45**	. .	**95.68**	**(-)4.45**	. .
104 Sheep and Wool Development								
Other Loans	0.33	. .	0.33	0.33	. .	. .	(-)0.33	. .
Total 104 Sheep and Wool Development	**0.33**	. .	**0.33**	**0.33**	. .	. .	**(-)0.33**	. .
190 Loans to Public Sector and other Undertakings								
AB Ways and Means advance to TAPCO for implementation of the Voluntary Retirement Scheme	53.42	. .	53.42	. .	. .	53.42	. .	. .
JA Loans to Statutory Corporations, Boards and Government Companies	31.30	. .	31.30	. .	. .	31.30	. .	. .
Total 190 Loans to Public Sector and other Undertakings	**84.72**	. .	**84.72**	. .	. .	**84.72**	. .	. .
Total 00 Loans for Animal Husbandry	**1,85.18**	. .	**1,85.18**	**4.78**	. .	**1,80.40**	**(-)4.78**	. .
Total 6403 Loans for Animal Husbandry	**1,85.18**	. .	**1,85.18**	**4.78**	. .	**1,80.40**	**(-)4.78**	. .

** Refer page 526

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY GOVERNMENT - *Contd.*

Section 1 : Major and Minor Headwise details of Loans and Advances

(₹ in lakh)

	Head of Account	Balance as on 1 April 2019	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31March 2020	Net Increase(+) / Decrease (-) during the year	Interest received and credited
F	**LOANS AND ADVANCES** - *Contd.*								
(c)	**LOANS FOR ECONOMIC SERVICES** - *Contd.*								
(i)	**Loans for Agriculture and Allied Activities** - *Contd.*								
6404	**Loans for Dairy Development**								
00	**Loans for Dairy Development**								
190	**Loans to Public Sector and other Undertakings**								
AB	Ways and Means Advance to the Tamil Nadu Co-operative Milk Producers' Federation Limited	1,29.78	. .	1,29.78	. .	. .	1,29.78	. .	. .
AE	Consolidated outstanding loans at the end of 2017-18 inclusive of Ways and Means Advance sanctioned till 2016-17 to Tamil Nadu Co-operative Milk Producer's Federation Limited - controlled by Commissioner of Milk Production and Dairy Development	2,54,78.25	. .	2,54,78.25	. .	. .	2,54,78.25	. .	. .
	Other Loans	17.60	. .	17.60	1,10.00	. .	(-)92.40 **	(-)1,10.00	. .
Total	**190 Loans to Public Sector and other Undertakings**	**2,56,25.63**	. .	**2,56,25.63**	**1,10.00**	. .	**2,55,15.63**	**(-)1,10.00**	. .
Total	**00 Loans for Dairy Development**	**2,56,25.63**	. .	**2,56,25.63**	**1,10.00**	. .	**2,55,15.63**	**(-)1,10.00**	. .
Total	**6404 Loans for Dairy Development**	**2,56,25.63**	. .	**2,56,25.63**	**1,10.00**	. .	**2,55,15.63**	**(-)1,10.00**	. .
6405	**Loans for Fisheries**								
00	**Loans for Fisheries**								
190	**Loans to Public Sector and other Undertakings**								
	Other Loans	13.20	. .	13.20	. .	. .	13.20	. .	. .
Total	**190 Loans to Public Sector and other Undertakings**	**13.20**	. .	**13.20**	. .	. .	**13.20**	. .	. .

** Refer page 526

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY GOVERNMENT- *Contd.*

Section 1 : Major and Minor Headwise details of Loans and Advances

(₹ in lakh)

	Head of Account	Balance as on 1 April 2019	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31March 2020	Net Increase(+) / Decrease (-) during the year	Interest received and credited
F	**LOANS AND ADVANCES** - *Contd.*								
(c)	**LOANS FOR ECONOMIC SERVICES** - *Contd.*								
(i)	**Loans for Agriculture and Allied Activities** - *Contd.*								
6405	**Loans for Fisheries** - *Concld.*								
00	**Loans for Fisheries** - *Concld.*								
195	**Loans to Co-operatives**								
	Other Loans	(-)0.01	. .	(-)0.01	. .	. .	(-)0.01 **	. .	. .
Total	**195 Loans to Co-operatives**	**(-)0.01**	. .	**(-)0.01**	. .	. .	**(-)0.01**	. .	. .
Total	**00 Loans for Fisheries**	**13.19**	. .	**13.19**		. .	**13.19**	. .	. .
Total	**6405 Loans for Fisheries**	**13.19**	. .	**13.19**	. .	. .	**13.19**	. .	. .
6407	**Loans for Plantations**								
01	**Tea**								
190	**Loans to Public Sector and other Undertakings**								
AA	Loans and Advances-Controlled by the Chief Conservator of Forests	38.06	. .	38.06	. .	. .	38.06	. .	. .
AB	Ways and Means Advance to Tamil Nadu Tea Plantation Corporation Limited (TANTEA)	39,95.00	16,72.00	56,67.00	. .	. .	56,67.00	(+)16,72.00	. .
Total	**190 Loans to Public Sector and other Undertakings**	**40,33.06**	**16,72.00**	**57,05.06**	. .	. .	**57,05.06**	**(+)16,72.00**	. .
195	**Loans to Co-operatives**								
	Other Loans	(-)0.01	. .	(-)0.01	. .	. .	(-)0.01 **	. .	. .
Total	**195 Loans to Co-operatives**	**(-)0.01**	. .	**(-)0.01**	. .	. .	**(-)0.01**	. .	. .
Total	**01 Tea**	**40,33.05**	**16,72.00**	**57,05.05**		. .	**57,05.05**	**(+)16,72.00**	. .

** Refer page 526

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY GOVERNMENT- *Contd.*

Section 1 : Major and Minor Headwise details of Loans and Advances

(₹ in lakh)

	Head of Account	Balance as on 1 April 2019	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31March 2020	Net Increase(+) / Decrease (-) during the year	Interest received and credited
F	**LOANS AND ADVANCES** - *Contd.*								
(c)	**LOANS FOR ECONOMIC SERVICES** - *Contd.*								
(i)	**Loans for Agriculture and Allied Activities** - *Contd.*								
6407	**Loans for Plantations** - *Concld.*								
03	**Rubber**								
190	**Loans to Public Sector and other Undertakings**								
AA	Ways and Means Advances for Rubber Plantations Corporation-Controlled by Chief Conservator of Forests	47.42	. .	47.42	. .	. .	47.42	. .	. .
	Other Loans	0.64	. .	0.64	. .	. .	0.64	. .	. .
Total 190	**Loans to Public Sector and other Undertakings**	**48.06**	. .	**48.06**	. .	. .	**48.06**	. .	. .
Total 03	**Rubber**	**48.06**	. .	**48.06**		. .	**48.06**	. .	. .
60	**Others**								
190	**Loans To Public Sector And Other Undertakings**								
	Other Loans	24.97	. .	24.97	. .	. .	24.97	. .	. .
Total 190	**Loans To Public Sector And Other Undertakings**	**24.97**	. .	**24.97**	. .	. .	**24.97**	. .	. .
Total 60	**Others**	**24.97**	. .	**24.97**		. .	**24.97**	. .	. .
Total 6407	**Loans for Plantations**	**41,06.08**	**16,72.00**	**57,78.08**	. .	. .	**57,78.08**	**(+)16,72.00**	. .
6408	**Loans for Food Storage and Warehousing**								
01	**Food**								
101	**Procurement and Supply**								
	Other Loans	0.46	. .	0.46	. .	. .	0.46	. .	. .

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY GOVERNMENT- *Contd.*

Section 1 : Major and Minor Headwise details of Loans and Advances

(₹ in lakh)

	Head of Account	Balance as on 1 April 2019	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31March 2020	Net Increase(+) / Decrease (-) during the year	Interest received and credited
F	**LOANS AND ADVANCES** - *Contd.*								
(c)	**LOANS FOR ECONOMIC SERVICES** - *Contd.*								
(i)	**Loans for Agriculture and Allied Activities** - *Contd.*								
6408	**Loans for Food Storage and Warehousing** - *Concld.*								
01	**Food** - *Concld.*								
101	**Procurement and Supply**								
Total 101	**Procurement and Supply**	**0.46**	. .	**0.46**	. .	. .	**0.46**	. .	. .
Total 01	**Food**	**0.46**	. .	**0.46**		. .	**0.46**	. .	. .
02	**Storage and Warehousing**								
195	**Loans to Co-operatives**								
	Other Loans	(-)2.96	. .	(-)2.96	. .	. .	(-)2.96**	. .	. .
Total 195	**Loans to Co-operatives**	**(-)2.96**	. .	**(-)2.96**	. .	. .	**(-)2.96**	. .	. .
Total 02	**Storage and Warehousing**	**(-)2.96**	. .	**(-)2.96**		. .	**(-)2.96**	. .	. .
Total 6408	**Loans for Food Storage and Warehousing**	**(-)2.50**	. .	**(-)2.50**	. .	. .	**(-)2.50**	. .	. .
6425	**Loans for Co-operation**								
00	**Loans for Cooperation**								
107	**Loans to credit Co-operatives**								
JB	Loans to Co-operative Institutions and Banks-controlled by the Registrar of Co-operative Societies	10,67.32	. .	10,67.32	(-)1.23	. .	10,68.55	(+)1.23	. .
JF	Loans to Co-operatives under Integrated Co-operative Development Programme - Controlled by the Registrar of Co-operative Societies	17,53.44	73.05	18,26.49	14,18.80	. .	4,07.69	(-)13,45.75	. .
JH	Consolidated outstanding loans at the end of 2017-18 sanctioned to Cooperative Institutions and Banks - Controlled by Registrar of Cooperative Societies	91,07.67	. .	91,07.67	3.68	. .	91,03.99	(-)3.68	. .

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18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY GOVERNMENT - *Contd.*

Section 1 : Major and Minor Headwise details of Loans and Advances

(₹ in lakh)

	Head of Account	Balance as on 1 April 2019	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31March 2020	Net Increase(+) / Decrease (-) during the year	Interest received and credited
F	**LOANS AND ADVANCES** - *Contd.*								
(c)	**LOANS FOR ECONOMIC SERVICES** - *Contd.*								
(i)	**Loans for Agriculture and Allied Activities** - *Contd.*								
6425	**Loans for Co-operation** - *Concld.*								
00	**Loans for Cooperation** - *Concld.*								
107	**Loans to credit Co-operatives**								
JI	Consolidated outstanding loans at the end of 2017-18 inclusive of Ways and Means Advance sanctioned to till 2016-17 under Integrated Cooperative Development Project - Controlled by Registrar of Cooperative Societies	1,04,45.33	. .	1,04,45.33	. .	. .	1,04,45.33	. .	. .
	Other Loans	(-)32.70	. .	(-)32.70	51.51	. .	(-)84.21**	(-)51.51	. .
	Total 107 Loans to credit Co-operatives	**2,23,41.06**	**73.05**	**2,24,14.11**	**14,72.76**	**. .**	**2,09,41.35**	**(-)13,99.71**	**. .**
108	**Loans to other Co-operatives**								
BC	Loans to Co-operative Institutions and Banks - Controlled by the Commissioner of Sugar	2,54,48.31	2,16,91.96	4,71,40.27	1.73	. .	4,71,38.54	(+)2,16,90.23	. .
JP	Interest free loans to Rural Housing - Controlled by the Registrar of Co-operative Societies (Housing)	1,62.50	. .	1,62.50	. .	. .	1,62.50	. .	. .
	Other Loans	(-)36.54	. .	(-)36.54	0.09	. .	(-)36.63**	(-)0.09	. .
	Total 108 Loans to other Co-operatives	**2,55,74.27**	**2,16,91.96**	**4,72,66.23**	**1.82**	**. .**	**4,72,64.41**	**(+)2,16,90.14**	**. .**
796	**Tribal Area Sub-Plan**								
	Other Loans	(-)4.05	. .	(-)4.05	. .	. .	(-)4.05**	. .	. .
	Total 796 Tribal Area Sub-Plan	**(-)4.05**	**. .**	**(-)4.05**	**. .**	**. .**	**(-)4.05**	**. .**	**. .**
	Total 00 Loans for Cooperation	**4,79,11.28**	**2,17,65.01**	**6,96,76.29**	**14,74.58**	**. .**	**6,82,01.71**	**(+)2,02,90.43**	**. .**
	Total 6425 Loans for Co-operation	**4,79,11.28**	**2,17,65.01**	**6,96,76.29**	**14,74.58**	**. .**	**6,82,01.71**	**(+)2,02,90.43**	**. .**

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18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY GOVERNMENT- *Contd.*

Section 1 : Major and Minor Headwise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2019	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31March 2020	Net Increase(+) / Decrease (-) during the year	Interest received and credited
F LOANS AND ADVANCES - *Contd.*								
(c) LOANS FOR ECONOMIC SERVICES - *Contd.*								
(i) Loans for Agriculture and Allied Activities - *Concld.*								
6435 Loans for Other Agricultural Programmes								
01 Marketing and Quality Control								
101 Marketing Facilities								
Other Loans	(-)3,44.50	. .	(-)3,44.50	0.70	. .	(-)3,45.20 **	(-)0.70	. .
Total 101 Marketing Facilities	**(-)3,44.50**	. .	**(-)3,44.50**	**0.70**	. .	**(-)3,45.20**	**(-)0.70**	. .
Total 01 Marketing and Quality Control	**(-)3,44.50**	. .	**(-)3,44.50**	**0.70**	. .	**(-)3,45.20**	**(-)0.70**	. .
Total 6435 Loans for Other Agricultural Programmes	**(-)3,44.50**	. .	**(-)3,44.50**	**0.70**	. .	**(-)3,45.20**	**(-)0.70**	. .
Total (i) Loans for Agriculture and Allied Activities	**9,69,11.26**	**2,34,37.01**	**12,03,48.27**	**15,90.05**	. .	**11,87,58.22**	**(+)2,18,46.96**	. .
(ii) Loans for Rural Development								
6505 Loans for Rural Employment								
00 Loans for Rural Employment								
201 National Programmes								
Other Loans	(-)1,25.55	. .	(-)1,25.55	1,25.55	. .	(-)2,51.10 **	(-)1,25.55	. .
Total 201 National Programmes	**(-)1,25.55**	. .	**(-)1,25.55**	**1,25.55**	. .	**(-)2,51.10**	**(-)1,25.55**	. .
Total 00 Loans for Rural Employment	**(-)1,25.55**	. .	**(-)1,25.55**	**1,25.55**	. .	**(-)2,51.10**	**(-)1,25.55**	. .
Total 6505 Loans for Rural Employment	**(-)1,25.55**	. .	**(-)1,25.55**	**1,25.55**	. .	**(-)2,51.10**	**(-)1,25.55**	. .

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18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY GOVERNMENT- *Contd.*

Section 1 : Major and Minor Headwise details of Loans and Advances

(₹ in lakh)

	Head of Account	Balance as on 1 April 2019	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31March 2020	Net Increase(+) / Decrease (-) during the year	Interest received and credited
F	**LOANS AND ADVANCES** *- Contd.*								
(c)	**LOANS FOR ECONOMIC SERVICES** *- Contd.*								
(ii)	**Loans for Rural Development** *- Concld.*								
6515	**Loans for Other Rural Development Programmes**								
00	**Loans for other Rural Development programmes**								
101	**Panchayati Raj**								
JH	Consolidated outstanding Loan at the end of 2017-18 inclusive of Ways and Means Advance sanctioned till 2016-17 to Rural Local Bodies(interest free loans)	8,17.24	. .	8,17.24	. .	. .	8,17.24	. .	. .
	Other Loans	5.71	. .	5.71	. .	. .	5.71	. .	. .
Total	**101 Panchayati Raj**	**8,22.95**	. .	**8,22.95**	. .	. .	**8,22.95**	. .	. .
102	**Community Development**								
	Other Loans	0.98	. .	0.98	. .	. .	0.98	. .	. .
Total	**102 Community Development**	**0.98**	. .	**0.98**	. .	. .	**0.98**	. .	. .
103	**Rural Works Programmes**								
	Other Loans	1.64	. .	1.64	. .	. .	1.64	. .	. .
Total	**103 Rural Works Programmes**	**1.64**	. .	**1.64**	. .	. .	**1.64**	. .	. .
800	**Other Loans**								
	Other Loans	(-)1.74	. .	(-)1.74	. .	. .	(-)1.74**	. .	. .
Total	**800 Other Loans**	**(-)1.74**	. .	**(-)1.74**	. .	. .	**(-)1.74**	. .	. .
Total	**00 Loans for other Rural Development programmes**	**8,23.83**	. .	**8,23.83**		. .	**8,23.83**	. .	. .
Total	**6515 Loans for Other Rural Development Programmes**	**8,23.83**	. .	**8,23.83**	. .	. .	**8,23.83**	. .	. .
Total	**(ii) Loans for Rural Development**	**6,98.28**	. .	**6,98.28**	**1,25.55**	. .	**5,72.73**	**(-)1,25.55**	. .

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18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY GOVERNMENT- *Contd.*

Section 1 : Major and Minor Headwise details of Loans and Advances

(₹ in lakh)

	Head of Account	Balance as on 1 April 2019	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31March 2020	Net Increase(+) / Decrease (-) during the year	Interest received and credited
F	**LOANS AND ADVANCES** *- Contd.*								
(c)	**LOANS FOR ECONOMIC SERVICES** *- Contd.*								
(iii)	**Loans for Special Areas Programmes**								
6551	**Loans for Hill Areas**								
60	**Other Hill Areas**								
105	**Loans for Animal Husbandry**								
XB	Loans to Co-operative Institutions and Banks-Controlled by the Director of Animal Husbandry	43.12	. .	43.12	. .	. .	43.12	. .	. .
Total 105	**Loans for Animal Husbandry**	**43.12**	. .	**43.12**	. .	. .	**43.12**	. .	. .
Total 60	**Other Hill Areas**	**43.12**	. .	**43.12**		. .	**43.12**	. .	. .
Total 6551	**Loans for Hill Areas**	**43.12**	. .	**43.12**	. .	. .	**43.12**	. .	. .
Total (iii)	**Loans for Special Areas Programmes**	**43.12**	. .	**43.12**	. .	. .	**43.12**	. .	. .
(iv)	**Loans for Irrigation and Flood control**								
6702	**Loans for Minor Irrigation**								
00	**Loans for Minor Irrigation**								
102	**Ground Water**								
	Other Loans	6.15	. .	6.15	. .	. .	6.15	. .	. .
Total 102	**Ground Water**	**6.15**	. .	**6.15**	. .	. .	**6.15**	. .	. .
Total 00	**Loans for Minor Irrigation**	**6.15**	. .	**6.15**		. .	**6.15**	. .	. .
Total 6702	**Loans for Minor Irrigation**	**6.15**	. .	**6.15**	. .	. .	**6.15**	. .	. .
Total (iv)	**Loans for Irrigation and Flood control**	**6.15**	. .	**6.15**	. .	. .	**6.15**	. .	. .

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY GOVERNMENT- *Contd.*

Section 1 : Major and Minor Headwise details of Loans and Advances

(₹ in lakh)

	Head of Account	Balance as on 1 April 2019	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31March 2020	Net Increase(+) / Decrease (-) during the year	Interest received and credited
F	**LOANS AND ADVANCES** *- Contd.*								
(c)	**LOANS FOR ECONOMIC SERVICES** *- Contd.*								
(v)	**Loans for Energy**								
6801	**Loans for Power Projects**								
00	**Loans for Power Projects**								
190	**Loans to Public Sector and other Undertakings**								
AD	Ways and Means Advances for Electricity Schemes Loans to Tamil Nadu Electricity	19,84.00	10,00,00.00	10,19,84.00	. .	. .	10,19,84.00	(+)10,00,00.00	. .
AH	Loan to take over the debt of TANGEDCO under UDAY Scheme	1,36,89,00.00	. .	1,36,89,00.00	45,63,00.00	. .	91,26,00.00	(-)45,63,00.00	. .
AI	Interest free loan to TANGEDCO on Capitalization of interest dues till the end of 2017-18	1,21,17.45	. .	1,21,17.45	. .	. .	1,21,17.45	. .	. .
AJ	Interest free loan to TANTRANSCO on capitalization of interest dues till the end of 2017-18	20,45.06	. .	20,45.06	. .	. .	20,45.06	. .	. .
AK	Consolidated outstanding loans at the end of 2017-18 inclusive of Ways and Means Advance sanctioned to till 2016-17 to Tamil Nadu Generation and Distribution Company (TANGEDCO)	32,71,16.00	. .	32,71,16.00	. .	. .	32,71,16.00	. .	. .
	Other Loans	8.52	. .	8.52	. .	. .	8.52	. .	. .
	Total 190 Loans to Public Sector and other Undertakings	**1,71,21,71.03**	**10,00,00.00**	**1,81,21,71.03**	**45,63,00.00**	. .	**1,35,58,71.03**	**(-)35,63,00.00**	. .
205	**Transmission and Distribution**								
AA	Asian Development Bank Loan Assistance to TANTRANSCO for Chennai - Kanyakumari Industrial Corridor Project	. .	90,00.00	90,00.00	. .	. .	90,00.00	(+)90,00.00	. .
	Total 205 Transmission and Distribution	..	**90,00.00**	**90,00.00**	. .	. .	**90,00.00**	**(+)90,00.00**	. .
800	**Other Loans to Electricity Boards**								
AH	Intra State Transmission Scheme under Green Energy Corridor Project with loan assistance from KfW	3,78,99.72	. .	3,78,99.72	-1,55,24.00	. .	5,34,23.72	(+)1,55,24.00	. .
AI	Tamil Nadu Transmission System Improvement Project with loan assistance from JICA - 01- Loans to TANTRANSCO	16,88,06.66	1,58,36.81	18,46,43.47	1,55,24.00	. .	16,91,19.47	(+)3,12.81	. .

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY GOVERNMENT - *Contd.*

Section 1 : Major and Minor Headwise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2019	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31March 2020	Net Increase(+) / Decrease (-) during the year	Interest received and credited
F LOANS AND ADVANCES - *Contd.*								
(c) LOANS FOR ECONOMIC SERVICES Loans for - *Contd.*								
(v) Energy - *Concld.*								
6801 Loans for Power Projects - *Concld.*								
00 Loans for Power Projects - *Concld.*								
800 Other Loans to Electricity Boards								
Other Loans	(-)14,79.80	. .	(-)14,79.80	14,79.80	. .	(-)29,59.60 **	(-)14,79.80	. .
Total 800 Other Loans to Electricity Boards	**20,52,26.58**	**1,58,36.81**	**22,10,63.39**	**14,79.80**	. .	**21,95,83.59**	**(+)1,43,57.01**	. .
Total 00 Loans for Power Projects	**1,91,73,97.61**	**12,48,36.81**	**2,04,22,34.42**	**45,77,79.80**	. .	**1,58,44,54.62**	**(-)33,29,42.99**	. .
Total 6801 Loans for Power Projects	**1,91,73,97.61**	**12,48,36.81**	**2,04,22,34.42**	**45,77,79.80**	. .	**1,58,44,54.62**	**(-)33,29,42.99**	. .
6810 Loans for New and Renewable Energy								
00 Loans for New and Renewable Energy								
101 New and Renewable Energy Programmes and Applications								
Other Loans	(-)0.10	. .	(-)0.10	. .	. .	(-)0.10 **	. .	. .
Total 101 New and Renewable Energy Programmes and Applications	**(-)0.10**	. .	**(-)0.10**	. .	. .	**(-)0.10**	. .	. .
Total 00 Loans for New and Renewable Energy	**(-)0.10**	. .	**(-)0.10**		. .	**(-)0.10**	. .	. .
Total 6810 Loans for New and Renewable Energy	**(-)0.10**	. .	**(-)0.10**	. .	. .	**(-)0.10**	. .	. .
Total (v) Loans for Energy	**1,91,73,97.51**	**12,48,36.81**	**2,04,22,34.32**	**45,77,79.80**	. .	**1,58,44,54.52**	**(-)33,29,42.99**	. .

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18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY GOVERNMENT- *Contd.*

Section 1 : Major and Minor Headwise details of Loans and Advances

(₹ in lakh)

	Head of Account	Balance as on 1 April 2019	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31March 2020	Net Increase(+) / Decrease (-) during the year	Interest received and credited
F	**LOANS AND ADVANCES** *- Contd.*								
(c)	**LOANS FOR ECONOMIC SERVICES** *- Contd.*								
(vi)	**Loans for Industry and Minerals**								
6851	**Loans for Village and Small Industries**								
00	**Loans for Village and Small Industries**								
101	**Industrial Estates**								
	Other Loans	0.85	. .	0.85	. .	. .	0.85		. .
	Total 101 Industrial Estates	**0.85**	. .	**0.85**	. .	. .	**0.85**	. .	. .
102	**Small Scale Industries**								
AB	Loans to Statutory Corporations, Boards and Government Companies-Controlled by the Director of Industries and Commerce	2,14.12	. .	2,14.12	. .	. .	2,14.12	. .	. .
JE	Loans to Industrial Co-operative Tea Factories under the control of Director of Industries and Commerce	85.13	. .	85.13	. .	. .	85.13	. .	. .
UA	Development of Small Scale Industries in the Rural Industrial Project Areas	1,19.09	. .	1,19.09	5.04	. .	1,14.05	(-)5.04	. .
XA	Loans to Industrial Corporation for implementation of schemes under Employment Promotion Programme	73.94	. .	73.94	. .	. .	73.94	. .	. .
	Other Loans	(-)0.35	. .	(-)0.35	5.07	. .	(-)5.42**	(-)5.07	. .
	Total 102 Small Scale Industries	**4,91.93**	. .	**4,91.93**	**10.11**	. .	**4,81.82**	**(-)10.11**	. .
103	**Handloom Industries**								
AN	Loan for Zero Liquid Discharge System at Tiruppur	4,03,29.00	. .	4,03,29.00	. .	. .	4,03,29.00	. .	. .
JJ	Consolidated outstanding Loans at the end of 2017-18 inclusive of Ways and Means Advance sanctioned till 2016-17 to Co-operative Textiles and Spinning Mills - Controlled by the Director of Handlooms and Textiles	3,37,62.77	. .	3,37,62.77	. .	. .	3,37,62.77	. .	. .
JK	Consolidated outstanding loans at the end of 2017-18 inclusive of Ways and Means Advance sanctioned till 2016-17 to Handloom Weavers and industrial Co-operative Societies - Controlled by the Director of Handlooms and Textiles	14,07.95	. .	14,07.95	. .	. .	14,07.95	. .	. .

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18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY GOVERNMENT- *Contd.*

Section 1 : Major and Minor Headwise details of Loans and Advances

(₹ in lakh)

	Head of Account	Balance as on 1 April 2019	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31March 2020	Net Increase(+) / Decrease (-) during the year	Interest received and credited
F	**LOANS AND ADVANCES** - *Contd.*								
(c)	**LOANS FOR ECONOMIC SERVICES** - *Contd.*								
(vi)	**Loans for Industry and Minerals** - *Contd.*								
6851	**Loans for Village and Small Industries** - *Contd.*								
00	**Loans for Village and Small Industries** - *Contd.*								
103	**Handloom Industries**								
	Other Loans	(-)2,40.05	. .	(-)2,40.05	22,31.05	. .	(-)24,71.10**	(-)22,31.05	. .
	Total 103 Handloom Industries	**7,52,59.67**	. .	**7,52,59.67**	**22,31.05**	. .	**7,30,28.62**	**(-)22,31.05**	. .
104	**Handicraft Industries**								
	Other Loans	(-)0.01	. .	(-)0.01	. .	. .	(-)0.01**	. .	. .
	Total 104 Handicraft Industries	**(-0).01**	. .	**(-)0.01**	. .	. .	**(-)0.01**	. .	. .
105	**Khadi and Village Industries**								
AC	Consolidated outstanding loans at the end of 2017-18 sanctioned to Tamil Nadu Khadi and Village Industries Board	56,23.42	. .	56,23.42	. .	. .	56,23.42	. .	. .
	Total 105 Khadi and Village Industries	**56,23.42**	. .	**56,23.42**	. .	. .	**56,23.42**	. .	. .
106	**Coir Industries**								
JD	Loans to Coir Industrial Co-operative Societies towards implementing the Integrated Coir Development Project	78.04	. .	78.04	0.25	. .	77.79	(-)0.25	. .
	Total 106 Coir Industries	**78.04**	. .	**78.04**	**0.25**	. .	**77.79**	**(-)0.25**	. .
107	**Sericulture Industries**								
	Other Loans	1.30	. .	1.30	. .	. .	1.30	. .	. .
	Total 107 Sericulture Industries	**1.30**	. .	**1.30**	. .	. .	**1.30**	. .	. .
	Total 00 Loans for Village and Small Industries	**8,14,55.20**	. .	**8,14,55.20**	**22,41.41**	. .	**7,92,13.79**	**(-)22,41.41**	. .
	Total 6851 Loans for Village and Small Industries	**8,14,55.20**	. .	**8,14,55.20**	**22,41.41**	. .	**7,92,13.79**	**(-)22,41.41**	. .

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18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY GOVERNMENT- *Contd.*

Section 1 : Major and Minor Headwise details of Loans and Advances

(₹ in lakh)

	Head of Account	Balance as on 1 April 2019	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31March 2020	Net Increase(+) / Decrease (-) during the year	Interest received and credited
F	**LOANS AND ADVANCES** *- Contd.*								
(c)	**LOANS FOR ECONOMIC SERVICES** *- Contd.*								
(vi)	**Loans for Industry and Minerals** *- Contd.*								
6852	**Loans for Iron and Steel Industries**								
02	**Manufacture**								
190	**Loans to Public sector and other Undertakings**								
AG	Consolidated outstanding Loan at the end of 2017-18 sanctioned to Tamil Nadu Steel Limited (interest free loans)	16,94.34	. .	16,94.34	. .	. .	16,94.34	. .	. .
	Other Loans	(-)2.41	. .	(-)2.41	0.95	. .	(-)3.36 **	(-)0.95	. .
Total	**190 Loans to Public sector and other Undertakings**	**16,91.93**	. .	**16,91.93**	**0.95**	. .	**16,90.98**	**(-)0.95**	. .
Total	**02 Manufacture**	**16,91.93**	. .	**16,91.93**	**0.95**	. .	**16,90.98**	**(-)0.95**	. .
Total	**6852 Loans for Iron and Steel Industries**	**16,91.93**	. .	**16,91.93**	**0.95**	. .	**16,90.98**	**(-)0.95**	. .
6853	**Loans for Non-Ferrous Mining and Metallurgical Industries**								
01	**Mineral Exploration and Development**								
190	**Loans to Public Sector And other Undertakings**								
AB	Ways and Means Advance to Tamil Nadu Minerals Limited	27,00.00	35,00.00	62,00.00	. .	. .	62,00.00	(+)35,00.00	. .
AC	Interest free loan to Tamil Nadu Minerals Limited	4,00.00	54,32.92	58,32.92	. .	. .	58,32.92	(+)54,32.92	. .
Total	**190 Loans to Public Sector And other Undertakings**	**31,00.00**	**89,32.92**	**1,20,32.92**	. .	. .	**1,20,32.92**	**(+)89,32.92**	. .
Total	**01 Mineral Exploration and Development**	**31,00.00**	**89,32.92**	**1,20,32.92**		. .	**1,20,32.92**	**(+)89,32.92**	. .

** Refer page 526

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY GOVERNMENT- *Contd.*

Section 1 : Major and Minor Headwise details of Loans and Advances

(₹ in lakh)

	Head of Account	Balance as on 1 April 2019	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31March 2020	Net Increase(+) / Decrease (-) during the year	Interest received and credited
F	**LOANS AND ADVANCES** *- Contd.*								
(c)	**LOANS FOR ECONOMIC SERVICES** *- Contd.*								
(vi)	**Loans for Industry and Minerals** *- Contd.*								
6853	**Loans for Non-Ferrous Mining and Metallurgical Industries** *- Contd.*								
60	**Other mining and Metallurgical Industries**								
190	**Loans to Public Sector and other Undertakings**								
AA	Loans for the Development of Magnesite Mining-Controlled by the Director of Industries and Commerce	22,14.89	. .	22,14.89	. .	. .	22,14.89	. .	. .
AB	Interest free loan to TANMAG on capitalization of interest dues till the end of 2017-18	42,00.90	. .	42,00.90	. .	. .	42,00.90	. .	. .
Total 190	**Loans to Public Sector and other Undertakings**	**64,15.79**	. .	**64,15.79**	. .	. .	**64,15.79**	. .	. .
Total 60	**Other mining and Metallurgical Industries**	**64,15.79**	. .	**64,15.79**	. .	. .	**64,15.79**	. .	. .
Total 6853	**Loans for Non-Ferrous Mining and Metallurgical Industries**	**95,15.79**	**89,32.92**	**1,84,48.71**	. .	. .	**1,84,48.71**	**(+)89,32.92**	. .
6854	**Loans for Cement and Non-Metallic Mineral Industries**								
01	**Cement**								
190	**Loans to Public Sector and other Undertakings**								
AC	Ways and Means Advance to Tamil Nadu Cements Corporation Limited	. .	20,00.00	20,00.00	. .	. .	20,00.00	(+)20,00.00	. .
JA	Loans to Tamil Nadu Cement Corporation Limited	1,17,50.70	. .	1,17,50.70	. .	. .	1,17,50.70	. .	. .
Total 190	**Loans to Public Sector and other Undertakings**	**1,17,50.70**	**20,00.00**	**1,37,50.70**	. .	. .	**1,37,50.70**	**(+)20,00.00**	. .
Total 01	**Cement**	**1,17,50.70**	**20,00.00**	**1,37,50.70**	. .	. .	**1,37,50.70**	**(+)20,00.00**	. .

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY GOVERNMENT- *Contd.*

Section 1 : Major and Minor Headwise details of Loans and Advances

(₹ in lakh)

	Head of Account	Balance as on 1 April 2019	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31March 2020	Net Increase(+) / Decrease (-) during the year	Interest received and credited
F	**LOANS AND ADVANCES** *- Contd.*								
(c)	**LOANS FOR ECONOMIC SERVICES** *- Contd.*								
(vi)	**Loans for Industry and Minerals** *- Contd.*								
6854	**Loans for Cement and Non-Metallic Mineral Industries** *- Concld.*								
Total 6854	**Loans for Cement and Non-Metallic Mineral Industries**	**1,17,50.70**	**20,00.00**	**1,37,50.70**	**. .**	**. .**	**1,37,50.70**	**(+)20,00.00**	**. .**
6858	**Loans for Engineering Industries**								
04	**Other Engineering Industries**								
190	**Loans to Public sector and other undertakings**								
AG	Consolidated outstanding Loans at the end of 2017-18 sanctioned to State Engineering and servicing Company of Tamil Nadu for payment of loan and interest to TANSI-Controlled by the Director of Industries and Commerce(interest free loans)	22,80.26	. .	22,80.26	. .	. .	22,80.26	. .	. .
Total 190	**Loans to Public sector and other undertakings**	**22,80.26**	**. .**	**22,80.26**	**. .**	**. .**	**22,80.26**	**. .**	**. .**
Total 04	**Other Engineering Industries**	**22,80.26**	**. .**	**22,80.26**		**. .**	**22,80.26**	**. .**	**. .**
Total 6858	**Loans for Engineering Industries**	**22,80.26**	**. .**	**22,80.26**	**. .**	**. .**	**22,80.26**	**. .**	**. .**
6860	**Loans for Consumer Industries**								
01	**Textiles**								
101	**Loans to Co-operative Spinning Mills**								
AA	Loans to Co-operative Institutions and Banks-Controlled by the Director of Handlooms and Textiles	3,36.62	. .	3,36.62	0.45	. .	3,36.17	(-)0.45	. .
AC	Ways and Means Advance to non-functional Co-operative Spinning Mills - Controlled by Director of Handlooms and Textiles	2,18.25	3,23.29	5,41.54	. .	. .	5,41.54	(+)3,23.29	. .

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY GOVERNMENT - *Contd.*

Section 1 : Major and Minor Headwise details of Loans and Advances

(₹ in lakh)

	Head of Account	Balance as on 1 April 2019	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31March 2020	Net Increase(+) / Decrease (-) during the year	Interest received and credited
F	**LOANS AND ADVANCES** - *Contd.*								
(c)	**LOANS FOR ECONOMIC SERVICES** - *Contd.*								
(vi)	**Loans for Industry and Minerals** - *Contd.*								
6860	**Loans for Consumer Industries** - *Contd.*								
01	**Textiles** - *Contd.*								
101	**Loans to Co-operative Spinning Mills**								
AF	Ways and Means Advances to functional Co-operative Spinning Mills	. .	33,45.00	33,45.00	. .	. .	33,45.00	(+)33,45.00	. .
	Other Loans	(-)4.77	. .	(-)4.77	. .	. .	(-)4.77**	. .	. .
	Total 101 Loans to Co-operative Spinning Mills	**5,50.10**	**36,68.29**	**42,18.39**	**0.45**	. .	**42,17.94**	**(+)36,67.84**	. .
190	**Loans to Public Sector and Other Undertakings**								
AG	Loans to Tamil Nadu Handloom Development Corporation Limited for repayment of dues to State Bank of Patiala	2,17.00	. .	2,17.00	. .	. .	2,17.00	. .	. .
AH	Loans to Tamil Nadu Handloom Devlopment Corporation Limited	3,22.51	. .	3,22.51	23.79	. .	2,98.72	(-)23.79	. .
AI	Consolidated outstanding loans at the end of 2017-18 sanctioned to Tamil Nadu Textile Corporation Limited	5,40.83	. .	5,40.83	. .	. .	5,40.83	. .	. .
	Total 190 Loans to Public Sector and Other Undertakings	**10,80.34**	. .	**10,80.34**	**23.79**	. .	**10,56.55**	**(-)23.79**	. .
800	**Other Loans**								
	Other Loans	(-)0.17	. .	(-)0.17	. .	. .	(-)0.17 **	. .	. .
	Total 800 Other Loans	**(-)0.17**	. .	**(-)0.17**	. .	. .	**(-)0.17**	. .	. .
	Total 01 Textiles	**16,30.27**	**36,68.29**	**52,98.56**	**24.24**	. .	**52,74.32**	**(+)36,44.05**	. .

** Refer page 526

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY GOVERNMENT - *Contd.*

Section 1 : Major and Minor Headwise details of Loans and Advances

(₹ in lakh)

	Head of Account	Balance as on 1 April 2019	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31March 2020	Net Increase(+) / Decrease (-) during the year	Interest received and credited
F	**LOANS AND ADVANCES** - *Contd.*								
(c)	**LOANS FOR ECONOMIC SERVICES** - *Contd.*								
(vi)	**Loans for Industry and Minerals** - *Contd.*								
6860	**Loans for Consumer Industries** - *Contd.*								
03	**Leather**								
190	**Loans to Public Sector and Other Undertakings**								
AD	Consolidated outstanding Loans at the end of 2017-18 sanctioned to Tamil Nadu Leather Development Corporation-Controlled by the Director of Industries and Commerce (interest free loans)	3,42.02	. .	3,42.02	. .	. .	3,42.02	. .	. .
	Other Loans	(-)8.02	. .	(-)8.02	. .	. .	(-)8.02**	. .	. .
	Total 190 Loans to Public Sector and Other Undertakings	**3,34.00**	. .	**3,34.00**	. .	. .	**3,34.00**	. .	. .
	Total 03 Leather	**3,34.00**	. .	**3,34.00**		. .	**3,34.00**	. .	. .
04	**Sugar**								
101	**Loans to Co-operative Sugar Mills**								
AA	Loans to Co-operative Institutions and Banks-Controlled by the Director of Sugar	56.77	. .	56.77	. .	. .	56.77	. .	. .
AQ	Consolidated outstanding loan at the end of 2017-18 inclusive of Ways and Means Advance sanctioned till 2016-17 to NPKRR Co-operative Sugar Mill	7,09.65	. .	7,09.65	. .	. .	7,09.65	. .	. .
AV	Ways and Means Advance to National Co-operative Sugar Mills	70.44	. .	70.44	70.44	. .	. .	(-)70.44	. .
	Other Loans	(-)1,22.44	. .	(-)1,22.44	(-)70.44	. .	-52.00**	(+)70.44	. .
	Total 101 Loans to Co-operative Sugar Mills	**7,14.42**	. .	**7,14.42**	. .	. .	**7,14.42**	. .	. .
	Total 04 Sugar	**7,14.42**	. .	**7,14.42**		. .	**7,14.42**	. .	. .
60	**Others**								
190	**Loans to Public Sector and Other Undertakings**								
AB	Consolidated outstanding loans to the end of 2017-18 inclusive of Ways and Means Advance sanctioned till 2016-17 to Tamil Nadu Tea Plantations Corporation Limited (TANTEA)	30,00.00	. .	30,00.00	. .	. .	30,00.00	. .	. .

** Refer page 526

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY GOVERNMENT - *Contd.*

Section 1 : Major and Minor Headwise details of Loans and Advances

(₹ in lakh)

	Head of Account	Balance as on 1 April 2019	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31March 2020	Net Increase(+) / Decrease (-) during the year	Interest received and credited
F	**LOANS AND ADVANCES** - *Contd.*								
(c)	**LOANS FOR ECONOMIC SERVICES** - *Contd.*								
(vi)	**Loans for Industry and Minerals** - *Contd.*								
6860	**Loans for Consumer Industries** - *Concld.*								
60	**Others** - *Concld.*								
190	**Loans to Public Sector and Other Undertakings**								
Total 190	**Loans to Public Sector and Other Undertakings**	**30,00.00**	**. .**	**30,00.00**	**. .**	**. .**	**30,00.00**	**. .**	**. .**
600	**Others**								
AC	Soft loans to Industrial units under structured assistance package - Controlled by Industries Commissioner and Director of Industries and Commerce	15,75,26.93	1,00,00.00	16,75,26.93	89,99.31	. .	15,85,27.62	(+)10,00.69	. .
	Other Loans	(-)36.89	. .	(-)36.89	1.00	. .	(-)37.89 **	(-)1.00	. .
Total 600	**Others**	**15,74,90.04**	**1,00,00.00**	**16,74,90.04**	**90,00.31**	**. .**	**15,84,89.73**	**(+)9,99.69**	**. .**
Total 60	**Others**	**16,04,90.04**	**1,00,00.00**	**17,04,90.04**	**90,00.31**	**. .**	**16,14,89.73**	**(+)9,99.69**	**. .**
Total 6860	**Loans for Consumer Industries**	**16,31,68.73**	**1,36,68.29**	**17,68,37.02**	**90,24.55**	**. .**	**16,78,12.47**	**(+)46,43.74**	**. .**
6875	**Loans for Other Industries**								
60	**Other Industries**								
190	**Loans to Public Sector and Other Undertakings**								
AD	Interest free loan to ELCOT for establishment of Satellite Earth Stations	1,98.73	. .	1,98.73	. .	. .	1,98.73	. .	. .
AF	Ways and Means Advance to Tamil Nadu Industrial Explosives Limited	47,15.00	61.20	47,76.20	. .	. .	47,76.20	(+)61.20	. .
AG	Loans to Tamil Nadu Water Supply and Drainage Board for implementing the dedicated Water Supply Scheme for the Project of MRF Limited in Perambalur District	6,53.25	. .	6,53.25	. .	. .	6,53.25	. .	. .

** Refer page 526

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY GOVERNMENT- *Contd.*

Section 1 : Major and Minor Headwise details of Loans and Advances

(₹ in lakh)

	Head of Account	Balance as on 1 April 2019	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31March 2020	Net Increase(+) / Decrease (-) during the year	Interest received and credited
F	**LOANS AND ADVANCES** - *Contd.*								
(c)	**LOANS FOR ECONOMIC SERVICES** - *Contd.*								
(vi)	**Loans for Industry and Minerals** - *Contd.*								
6875	**Loans for Other Industries** - *Concld.*								
60	**Other Industries** - *Concld.*								
190	**Loans to Public Sector and Other Undertakings**								
AH	Interest bearing Loans to TIDEL Park Coimbatore Limited	35,00.00	. .	35,00.00	. .	. .	35,00.00	. .	. .
AI	Interest free loan to TIDEL Park on capitalization of interest dues in the end of 2017-18	1,11,72.81	. .	1,11,72.81	51.40	. .	1,11,21.41	(-)51.40	. .
AK	Consolidated outstanding loans at the end of 2017-18 inclusive of Ways and Means Advance sanctioned ttill 2016-17 to Tamil Nadu State Construction Corporation Limited (interest free loan)	6,40.19	. .	6,40.19	. .	. .	6,40.19	. .	. .
AL	Consolidated Outstanding Loan at the end of 2017-18 to Tamil Nadu Southern Structural Limited	71,51.17	. .	71,51.17	. .	. .	71,51.17	. .	. .
JA	Loans for construction to Tamil Nadu State Construction Corporation Limited Madurai	34.79	. .	34.79	. .	. .	34.79	. .	. .
Total 190	**Loans to Public Sector and Other Undertakings**	**2,80,65.94**	**61.20**	**2,81,27.14**	**51.40**	. .	**2,80,75.74**	**(+)9.80**	. .
Total 60	**Other Industries**	**2,80,65.94**	**61.20**	**2,81,27.14**	**51.40**	. .	**2,80,75.74**	**(+)9.80**	. .
Total 6875	**Loans for Other Industries**	**2,80,65.94**	**61.20**	**2,81,27.14**	**51.40**	. .	**2,80,75.74**	**(+)9.80**	. .
6885	**Other Loans to Industries and Minerals**								
01	**Loans to Industrial Financial Institutions**								
190	**Loans to Public Sector and other Undertakings**								
AC	Loans to Statutory Corporations,Boards etc.	2,44.57	. .	2,44.57	. .	. .	2,44.57	. .	. .

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY GOVERNMENT- *Contd.*

Section 1 : Major and Minor Headwise details of Loans and Advances

(₹ in lakh)

	Head of Account	Balance as on 1 April 2019	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31March 2020	Net Increase(+) / Decrease (-) during the year	Interest received and credited
F	**LOANS AND ADVANCES** - *Contd.*								
(c)	**LOANS FOR ECONOMIC SERVICES** - *Contd.*								
(vi)	**Loans for Industry and Minerals** - *Contd.*								
6885	**Other Loans to Industries and Minerals** - *Concld.*								
01	**Loans to Industrial Financial Institutions** - *Concld.*								
190	**Loans to Public Sector and other Undertakings**								
AI	Loans to Statutory Corporations, Boards and Govt. Companies	8,59.40	. .	8,59.40	. .	. .	8,59.40	. .	. .
AM	Consolidated outstanding loans at the end of 2017-18 sanctioned to Tamil Nadu Industrial Development Corporation Limited	58,86.75	. .	58,86.75	58,86.24	. .	0.51	(-)58,86.24	. .
JC	Loans to other parties - Controlled by the Director of Industries and Commerce	13,14.91	. .	13,14.91	. .	. .	13,14.91	. .	. .
	Other Loans	(-)54.64	5.00	(-)49.64	(-)54.63	. .	4.99	(+)59.63	. .
Total	**190 Loans to Public Sector and other Undertakings**	**82,50.99**	**5.00**	**82,55.99**	**58,31.61**	. .	**24,24.38**	**(-)58,26.61**	. .
Total	**01 Loans to Industrial Financial Institutions**	**82,50.99**	**5.00**	**82,55.99**	**58,31.61**	. .	**24,24.38**	**(-)58,26.61**	. .
60	**Others**								
190	**Loans to Public Sector and other Undertakings**								
JE	Loans to State Industries Promotion Corporation of Tamil Nadu Limited in connection with Hyundai Car Project	10,00.00	. .	10,00.00	. .	. .	10,00.00	. .	. .
	Other Loans	(-)0.01	. .	(-)0.01	. .	. .	(-)0.01**	. .	. .
Total	**190 Loans to Public Sector and other Undertakings**	**9,99.99**	. .	**9,99.99**	. .	. .	**9,99.99**	. .	. .
Total	**60 Others**	**9,99.99**	. .	**9,99.99**	. .	. .	**9,99.99**	. .	. .
Total	**6885 Other Loans to Industries and Minerals**	**92,50.98**	**5.00**	**92,55.98**	**58,31.61**	. .	**34,24.37**	**(-)58,26.61**	. .

** Refer page 526

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY GOVERNMENT- *Contd.*

Section 1 : Major and Minor Headwise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2019	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31March 2020	Net Increase(+) / Decrease (-) during the year	Interest received and credited
F LOANS AND ADVANCES - *Contd.*								
(c) LOANS FOR ECONOMIC SERVICES - *Contd.*								
(vi) Loans for Industry and Minerals - *Concld.*								
Total (vi) Loans for Industry and Minerals	**30,71,79.53**	**2,46,67.41**	**33,18,46.94**	**1,71,49.92**	**. .**	**31,46,97.02**	**(+)75,17.49**	**. .**
(vii) Loans for Transport								
7051 Loans for Ports and Light Houses								
02 Minor Ports								
800 Other Loans								
AA Loans to Port Trusts and other Port Funds	1,27.08	. .	1,27.08	. .	. .	1,27.08	. .	. .
SA Loans to Port Trust and other Port Funds	48.32	. .	48.32	. .	. .	48.32	. .	. .
Total 800 Other Loans	**1,75.40**	**. .**	**1,75.40**	**. .**	**. .**	**1,75.40**	**. .**	**. .**
Total 02 Minor Ports	**1,75.40**	**. .**	**1,75.40**	**. .**	**. .**	**1,75.40**	**. .**	**. .**
03 Light Houses and Light Ships								
800 Other Loans								
Other Loans	5.63	. .	5.63	. .	. .	5.63	. .	. .
Total 800 Other Loans	**5.63**	**. .**	**5.63**	**. .**	**. .**	**5.63**	**. .**	**. .**
Total 03 Light Houses and Light Ships	**5.63**	**. .**	**5.63**	**. .**	**. .**	**5.63**	**. .**	**. .**
Total 7051 Loans for Ports and Light Houses	**1,81.03**	**. .**	**1,81.03**	**. .**	**. .**	**1,81.03**	**. .**	**. .**
7055 Loans for Road Transport								
00 Loans for Road Transport								
190 Loans to Public Sector and other Undertakings								
AB Ways and Means Advance to Transport Corporations	13,29,40.75	. .	13,29,40.75	1.12	. .	13,29,39.63	(-)1.12	. .
AD Interest free loan to State Transport Undertakings on capitalisation of interest dues till the end of 2017-18	12,77,66.34	. .	12,77,66.34	. .	. .	12,77,66.34	. .	. .
AE Ways and Means Advance to Tamil Nadu State Transport Corporation Limited, Tirunelveli	1,21,24.00	18,57.11	1,39,81.11	. .	. .	1,39,81.11	(+)18,57.11	. .

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY GOVERNMENT- *Contd.*

Section 1 : Major and Minor Headwise details of Loans and Advances

(₹ in lakh)

	Head of Account	Balance as on 1 April 2019	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31March 2020	Net Increase(+) / Decrease (-) during the year	Interest received and credited
F	**LOANS AND ADVANCES** - *Contd.*								
(c)	**LOANS FOR ECONOMIC SERVICES** - *Contd.*								
(vii)	**Loans for Transport** - *Contd.*								
7055	**Loans for Road Transport** - *Contd.*								
00	**Loans for Road Transport** - *Contd.*								
190	**Loans to Public Sector and other Undertakings**								
AF	Ways and Means Advance to State Express Transport Corporation Limited, Chennai	85,57.00	8,37.31	93,94.31	. .	. .	93,94.31	(+)8,37.31	. .
AG	Conversion of Ways and Means Advance as loans to the Institute of Road Transport	1,34,48.00	34,87.75	1,69,35.75	. .	. .	1,69,35.75	(+)34,87.75	. .
AH	Ways and Means Advances to State Express Transport Corporation Limited, Villupuram	1,71,19.00	34,51.29	2,05,70.29	. .	. .	2,05,70.29	(+)34,51.29	. .
AI	Ways and Means Advances to State Express Transport Corporation Limited, Coimbatore	2,36,00.00	29,45.44	2,65,45.44	. .	. .	2,65,45.44	(+)29,45.44	. .
AJ	Ways and Means Advances to State Express Transport Corporation Limited, Kumbakonam	1,99,38.00	35,61.97	2,34,99.97	. .	. .	2,34,99.97	(+)35,61.97	. .
AK	Ways and Means Advances to State Express Transport Corporation Limited, Madurai	1,37,36.00	24,53.04	1,61,89.04	. .	. .	1,61,89.04	(+)24,53.04	. .
AL	Ways and Means Advances to State Express Transport Corporation Limited, Salem	1,85,04.00	20,58.57	2,05,62.57	. .	. .	2,05,62.57	(+)20,58.57	. .
AM	Consolidated outstanding Loans at the end of 2017-18 inclusive of Ways and Means Advance sanctioned till 2016-17 to State Express Transport Corporation, Kumbakonam	1,54,72.71	. .	1,54,72.71	. .	. .	1,54,72.71	. .	. .

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY GOVERNMENT- *Contd.*

Section 1 : Major and Minor Headwise details of Loans and Advances

(₹ in lakh)

	Head of Account	Balance as on 1 April 2019	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31March 2020	Net Increase(+) / Decrease (-) during the year	Interest received and credited
F	**LOANS AND ADVANCES** - *Contd.*								
(c)	**LOANS FOR ECONOMIC SERVICES** - *Contd.*								
(vii)	**Loans for Transport** - *Contd.*								
7055	**Loans for Road Transport** - *Contd.*								
00	**Loans for Road Transport** - *Contd.*								
190	**Loans to Public Sector and other Undertakings**								
AN	Consolidated outstanding Loans at the end of 2017-18 inclusive of Ways and Means Advance sanctioned till 2016-17 to State Express Transport Corporation, Madurai	1,45,70.45	..	1,45,70.45	..	..	1,45,70.45	..	..
AO	Consolidated outstanding Loans at the end of 2017-18 inclusive of Ways and Means Advance sanctioned till 2016-17 to State Express Transport Corporation, Tirunelveli	2,78,54.30	..	2,78,54.30	..	..	2,78,54.30	..	..
AQ	Consolidated outstanding Loans at the end of 2017-18 inclusive of Ways and Means Advance sanctioned till 2016-17 to Metropolitan Transport Corporation	4,22,37.94	..	4,22,37.94	..	..	4,22,37.94	..	..
AR	Consolidated outstanding Loans at the end of 2017-18 inclusive of Ways and Means Advance sanctioned till 2016-17 to State Express Transport Corporation, Chennai	1,93,09.05	..	1,93,09.05	..	..	1,93,09.05	..	..
AS	Consolidated outstanding Loans at the end of 2017-18 inclusive of Ways and Means Advance sanctioned till 2016-17 to State Express Transport Corporation, Villupuram	1,75,30.86	..	1,75,30.86	..	..	1,75,30.86	..	..
AT	Consolidated outstanding Loans at the end of 2017-18 inclusive of Ways and Means Advance sanctioned till 2016-17 to State Express Transport Corporation, Salem	1,11,74.92	..	1,11,74.92	..	..	1,11,74.92	..	..
AU	Consolidated outstanding Loans at the end of 2017-18 inclusive of Ways and Means Advance sanctioned till 2016-17 to State Express Transport Corporation, Coimbatore	2,85,65.88	..	2,85,65.88	..	..	2,85,65.88	..	..

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY GOVERNMENT- *Contd.*

Section 1 : Major and Minor Headwise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2019	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31March 2020	Net Increase(+) / Decrease (-) during the year	Interest received and credited
F LOANS AND ADVANCES - *Contd.*								
(c) LOANS FOR ECONOMIC SERVICES - *Contd.*								
(vii) Loans for Transport - *Concld.*								
7055 Loans for Road Transport - *Concld.*								
00 Loans for Road Transport - *Concld.*								
190 Loans to Public Sector and other Undertakings								
JB Short Term Loan for State Transport Undertakings	3,76,02.00	10,93,00.00	14,69,02.00	. .	. .	14,69,02.00	(+)10,93,00.00	. .
Total 190 Loans to Public Sector and other Undertakings	**60,20,51.20**	**12,99,52.48**	**73,20,03.68**	**1.12**	. .	**73,20,02.56**	**(+)12,99,51.36**	. .
Total 00 Loans for Road Transport	**60,20,51.20**	**12,99,52.48**	**73,20,03.68**	**1.12**	. .	**73,20,02.56**	**(+)12,99,51.36**	. .
Total 7055 Loans for Road Transport	**60,20,51.20**	**12,99,52.48**	**73,20,03.68**	**1.12**	. .	**73,20,02.56**	**(+)12,99,51.36**	. .
7075 Loans for Other Transport Services								
01 Roads And Bridges								
190 Loans to Public Sector and other Undertakings								
JB Ways and Means Advance to Tamil Nadu State Construction Corporation limited	63.00	. .	63.00	. .	. .	63.00	. .	. .
Total 190 Loans to Public Sector and other Undertakings	**63.00**	. .	**63.00**	. .	. .	**63.00**	. .	. .
800 Other Loans								
JE Loans to Tamil Nadu Road Development Company Limited and IT Expressway Limited	1,06,20.00	. .	1,06,20.00	17,70.00	. .	88,50.00	(-)17,70.00	. .
Total 800 Other Loans	**1,06,20.00**	. .	**1,06,20.00**	**17,70.00**	. .	**88,50.00**	**(-)17,70.00**	. .
Total 01 Roads And Bridges	**1,06,83.00**	. .	**1,06,83.00**	**17,70.00**	. .	**89,13.00**	**(-)17,70.00**	. .
Total 7075 Loans for Other Transport Services	**1,06,83.00**	. .	**1,06,83.00**	**17,70.00**	. .	**89,13.00**	**(-)17,70.00**	. .
Total (vii) Loans for Transport	**61,29,15.23**	**12,99,52.48**	**74,28,67.71**	**17,71.12**	. .	**74,10,96.59**	**(+)12,81,81.36**	. .

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY GOVERNMENT- *Contd.*

Section 1 : Major and Minor Headwise details of Loans and Advances

(₹ in lakh)

	Head of Account	Balance as on 1 April 2019	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31March 2020	Net Increase(+) / Decrease (-) during the year	Interest received and credited
F	**LOANS AND ADVANCES** *- Contd.*								
(c)	**LOANS FOR ECONOMIC SERVICES** *- Contd.*								
(x)	**Loans for General Economic Services**								
7452	**Loans for Tourism**								
01	**Tourist Infrastructure**								
190	**Loans to Public Sector and other Undertakings**								
JA	Loans for Development of Tourism	78.67	. .	78.67	. .	. .	78.67	. .	. .
JC	Consolidated outstanding Loans at the end of 2017-18 to Tamil Nadu Tourism Development Corporation Limited	6,82.41	. .	6,82.41	. .	. .	6,82.41	. .	. .
Total 190	**Loans to Public Sector and other Undertakings**	**7,61.08**	. .	**7,61.08**	. .	. .	**7,61.08**	. .	. .
Total 01	**Tourist Infrastructure**	**7,61.08**	. .	**7,61.08**	. .	. .	**7,61.08**	. .	. .
60	**Others**								
190	**Loans to Public Sector and other Undertakings**								
AA	Interest free loan to Tamil Nadu Tourism Development Corporation (TTDC))on capitalisation of interest dues till the end of 2017-18	. .	94.47*	94.47	. .	. .	94.47	(+)94.47	. .
Total 190	**Loans to Public Sector and other Undertakings**	. .	**94.47**	**94.47**	. .	. .	**94.47**	**(+)94.47**	. .
Total 60	**Others**	. .	**94.47**	**94.47**		. .	**94.47**	**(+)94.47**	. .
Total 7452	**Loans for Tourism**	**7,61.08**	**94.47**	**8,55.55**	. .	. .	**8,55.55**	**(+)94.47**	. .

* Interest due was capitalized as fresh loan during the restructuring of loans 2018-19 but budget allocation was provided during 2019-20.

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY GOVERNMENT- *Contd.*

Section 1 : Major and Minor Headwise details of Loans and Advances

(₹ in lakh)

	Head of Account	Balance as on 1 April 2019	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31March 2020	Net Increase(+) / Decrease (-) during the year	Interest received and credited
F	**LOANS AND ADVANCES** - *Contd.*								
(c)	**LOANS FOR ECONOMIC SERVICES** - *Contd.*								
(x)	**Loans for General Economic Services**- *Concld.*								
7465	**Loans for General Financial and Trading Institutions**								
00	**Loans for General Financial and Trading Institutions**								
102	**Trading Institutions**								
	Other Loans	11.99	. .	11.99	. .	. .	11.99	. .	. .
Total	**102 Trading Institutions**	**11.99**	. .	**11.99**	. .	. .	**11.99**	. .	. .
Total	**00 Loans for General Financial and Trading Institutions**	**11.99**	. .	**11.99**	. .	. .	**11.99**	. .	. .
Total	**7465 Loans for General Financial and Trading Institutions**	**11.99**	. .	**11.99**	. .	. .	**11.99**	. .	. .
7475	**Loans for Other General Economic Services**								
00	**Loans For Other General Economic Services**								
190	**Loans to Public Sector and Other Undertakings**								
	Other Loans	17.52	. .	17.52	. .	. .	17.52	. .	. .
Total	**190 Loans to Public Sector and Other Undertakings**	**17.52**	. .	**17.52**	. .	. .	**17.52**	. .	. .
Total	**00 Loans For Other General Economic Services**	**17.52**	. .	**17.52**	. .	. .	**17.52**	. .	. .
Total	**7475 Loans for Other General Economic Services**	**17.52**	. .	**17.52**	. .	. .	**17.52**	. .	. .
Total	**(x) Loans for General Economic Services**	**7,90.59**	**94.47**	**8,85.06**	. .	. .	**8,85.06**	**(+)94.47**	. .

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY GOVERNMENT- *Contd.*

Section 1 : Major and Minor Headwise details of Loans and Advances

(₹ in lakh)

	Head of Account	Balance as on 1 April 2019	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31March 2020	Net Increase(+) / Decrease (-) during the year	Interest received and credited
F	**LOANS AND ADVANCES** *- Contd.*								
(c)	**LOANS FOR ECONOMIC SERVICES** *- Concld.*								
	Total c LOANS FOR ECONOMIC SERVICES	**2,93,59,41.67**	**30,29,88.18**	**3,23,89,29.85**	**47,84,16.44**	**. .**	**2,76,05,13.41**	**(-)17,54,28.26**	**. .**
(d)	**LOANS TO GOVERNMENT SERVANTS**								
7610	**Loans to Government Servants, etc.**								
00	**Loans to Government Servants, etc.**								
201	**House Building Advances**								
AB	Loans to Government Servants for construction of houses	7,12,43.75	. .	7,12,43.75	61,37.94	. .	6,51,05.81	(-)61,37.94	. .
AD	Loans to Indian Administrative Service Officers for construction of houses	26,48.46	89.95	27,38.41	2,82.10	. .	24,56.31	(-)1,92.15	. .
AE	Loans to Indian Police Service Officers for construction of houses	3,44.26	40.14	3,84.40	1,92.53	. .	1,91.87	(-)1,52.39	. .
AF	Loans to Indian Forest Service Officers for construction of houses	3,24.58	. .	3,24.58	71.21	. .	2,53.37	(-)71.21	. .
AG	Loans to Secretariat Employees for construction of houses - Adi Dravidar and Tribal Welfare Department	95.00	35.00	1,30.00	29.39	. .	1,00.61	(+)5.61	. .
AH	Loans to Secretariat Employees for construction of houses - Animal Husbandry, Dairying and Fisheries Department	1,00.78	38.60	1,39.38	16.04	. .	1,23.34	(+)22.56	. .
AI	Loans to Secretariat Employees for construction of houses - Agriculture Department	78.26	21.00	99.26	37.39	. .	61.87	(-)16.39	. .
AJ	Loans to Secretariat Employees for construction of houses - Backward Classes, Most Backward Classes and Minorities Welfare Department	1,15.45	. .	1,15.45	11.75	. .	1,03.70	(-)11.75	. .
AK	Loans to Secretariat Employees for construction of houses-Co-operative Food and Consumer Protection	79.10	57.50	1,36.60	15.38	. .	1,21.22	(+)42.12	. .

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY GOVERNMENT- *Contd.*

Section 1 : Major and Minor Headwise details of Loans and Advances

(₹ in lakh)

	Head of Account	Balance as on 1 April 2019	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31March 2020	Net Increase(+) / Decrease (-) during the year	Interest received and credited
F	**LOANS AND ADVANCES** - *Contd.*								
(d)	**LOANS TO GOVERNMENT SERVANTS** - *Contd.*								
7610	**Loans to Government Servants, etc.** - *Contd.*								
00	**Loans to Government Servants, etc.** - *Contd.*								
201	**House Building Advances**								
AL	Loans to Secretariat Employees for construction of houses-Commercial Taxes and Registration Department	74.36	31.12	1,05.48	15.18	. .	90.30	(+)15.94	. .
AM	Loans to Secretariat Employees for construction of houses - Energy Department	42.14	. .	42.14	4.88	. .	37.26	(-)4.88	. .
AO	Loans to Secretariat Employees for construction of houses - Finance Department	17,85.49	79.22	18,64.71	48.33	. .	18,16.38	(+)30.89	. .
AP	Loans to Secretariat Employees for construction of houses - Health and Family Welfare Department	1,66.83	47.46	2,14.29	27.81	. .	1,86.48	(+)19.65	. .
AT	Loans to Secretariat Employees for construction of houses - Industries Department	92.13	50.00	1,42.13	13.97	. .	1,28.16	(+)36.03	. .
AV	Loans to Secretariat Employees for construction of houses - Labour and Employment Department	85.97	47.81	1,33.78	31.96	. .	1,01.82	(+)15.85	. .
AX	Loans to Secretariat Employees for construction of houses- Legislative Assembly Secretariat	1,99.18	89.38	2,88.56	59.28	. .	2,29.28	(+)30.10	. .
AY	Loans to Secretariat Employees for construction of houses - Municipal Administration and Water Supply Department	1,50.87	1,22.00	2,72.87	27.50	. .	2,45.37	(+)94.50	. .
BA	Loans to Secretariat Employees for construction of houses - Personnel and Administrative Reforms Department	76.45	48.50	1,24.95	9.59	. .	1,15.36	(+)38.91	. .
BB	Loans to Secretariat Employees for construction of houses - Planning, Development and Special Initiatives Department	38.15	79.29	1,17.44	5.27	. .	1,12.17	(+)74.02	. .

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY GOVERNMENT- *Contd.*

Section 1 : Major and Minor Headwise details of Loans and Advances

(₹ in lakh)

	Head of Account	Balance as on 1 April 2019	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31March 2020	Net Increase(+) / Decrease (-) during the year	Interest received and credited
F	**LOANS AND ADVANCES** - *Contd.*								
(d)	**LOANS TO GOVERNMENT SERVANTS** - *Contd.*								
7610	**Loans to Government Servants, etc.** - *Contd.*								
00	**Loans to Government Servants, etc.** - *Contd.*								
201	**House Building Advances**								
BC	Loans to Secretariat Employees for construction of houses - Public and Rehabilitation Department	4,68.60	69.25	5,37.85	57.28	. .	4,80.57	(+)11.97	. .
BD	Loans to Secretariat Employees for construction of houses - Public Works Department	68.07	40.50	1,08.57	17.91	. .	90.66	(+)22.59	. .
BE	Loans to Secretariat Employees for construction of houses - Revenue Department	1,52.94	51.19	2,04.13	10.79	. .	1,93.34	(+)40.40	. .
BF	Loans to Secretariat Employees for construction of houses - Rural Development and Panchayat Raj Department	1,11.67	25.00	1,36.67	14.32	. .	1,22.35	(+)10.68	. .
BH	Loans to Secretariat Employees for construction of houses - School Education Department	53.26	. .	53.26	6.71	. .	46.55	(-)6.71	. .
BK	Loans to Secretariat Employees for construction of houses - Tourism, Culture and Religious Endowments Department	88.62	40.29	1,28.91	9.54	. .	1,19.37	(+)30.75	. .
BO	Loans to Secretariat Employees for construction of houses - Housing and Urban Development Department	1,31.16	15.28	1,46.44	10.45	. .	1,35.99	(+)4.83	. .
BP	Loans to Secretariat Employees for construction of houses - Home Department	2,38.04	63.58	3,01.62	34.63	. .	2,66.99	(+)28.95	. .
BQ	Loans to Secretariat Employees for construction of houses - Home, Prohibition and Excise Department	2,00.42	28.61	2,29.03	15.08	. .	2,13.95	(+)13.53	. .
BS	House Building Advances to Other Government Servants	. .	1,23,13.26	1,23,13.26	62,60.69	. .	60,52.57	(+)60,52.57	. .
BT	House Building Advance to Panchayat Union Staff	. .	6,69.62	6,69.62	13.04	. .	6,56.58	(+)6,56.58	. .

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY GOVERNMENT - *Contd.*

Section 1 : Major and Minor Headwise details of Loans and Advances

(₹ in lakh)

	Head of Account	Balance as on 1 April 2019	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31March 2020	Net Increase(+) / Decrease (-) during the year	Interest received and credited
F	**LOANS AND ADVANCES** - *Contd.*								
(d)	**LOANS TO GOVERNMENT SERVANTS** - *Contd.*								
7610	**Loans to Government Servants, etc.** - *Contd.*								
00	**Loans to Government Servants, etc.** - *Contd.*								
201	**House Building Advances**								
JB	Loans to Tamil Nadu Police Housing Corporation for construction of Houses to Police Personnel - Controlled by the Director General of Police	1,65,35.09	6.24	1,65,41.33	22,89.48	. .	1,42,51.85	(-)22,83.24	. .
JC	Loans to Tamil Nadu Police Housing Corporation for construction of Houses to Fire and Rescue Service Personnel - Controlled by the Director of Fire and Rescue Services	8,04.56	. .	8,04.56	3.54	. .	8,01.02	(-)3.54	. .
	Other Loans	(-)19,83.61	51.16	(-)19,32.45	87.39	. .	(-)20,19.84 **	(-)36.23	. .
	Total 201 House Building Advances	**9,46,10.03**	**1,42,50.95**	**10,88,60.98**	**1,58,68.35**	. .	**9,29,92.63**	**(-)16,17.40**	. .
202	**Advances for purchase of Motor Conveyances**								
AA	Loans to Government Servants for Purchase of Motor Conveyances	2,66,24.30	. .	2,66,24.30	28,62.54	. .	2,37,61.76	(-)28,62.54	. .
AB	Conveyance Advance to Government Servants in lieu of Government Vehicles (POCS)	1,70.62	. .	1,70.62	3.08	. .	1,67.54	(-)3.08	. .
AH	Motor Car Advance to Officers other than All India Services	. .	35,15.49	35,15.49	19,37.02	. .	15,78.47	(+)15,78.47	. .
AJ	Advance for the purchase of two wheelers	. .	22,31.30	22,31.30	9,82.69	. .	12,48.61	(+)12,48.61	. .
PC	Loans to field staff under Agricultural Component of World Bank assistance to Tamil Nadu Agricultural Development Project for the purchase of Motor cycle/Scooter,Moped - Controlled by the Director of Horticulture	1,77.05	. .	1,77.05	. .	. .	1,77.05	. .	. .
PD	Advances to Village Health Nurses etc. for the purchase of Moped etc under DANIDA Project-01	96.57	. .	96.57	. .	. .	96.57	. .	. .

** Refer page 526

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY GOVERNMENT- *Contd.*

Section 1 : Major and Minor Headwise details of Loans and Advances

(₹ in lakh)

	Head of Account	Balance as on 1 April 2019	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31March 2020	Net Increase(+) / Decrease (-) during the year	Interest received and credited
F	**LOANS AND ADVANCES** - *Contd.*								
(d)	**LOANS TO GOVERNMENT SERVANTS** - *Contd.*								
7610	**Loans to Government Servants, etc.** - *Contd.*								
00	**Loans to Government Servants, etc.** - *Contd.*								
202	**Advances for purchase of Motor Conveyances**								
SB	Loans to Village Health Nurses for purchase of Mopeds-Controlled by the Director of Primary Health and Preventive Medicine	1,59.85	. .	1,59.85	. .	. .	1,59.85	. .	. .
	Other Loans	1.56	29.95	31.51	16.31	. .	15.20	(+)13.64	. .
	Total 202 Advances for purchase of Motor Conveyances	**2,72,29.95**	**57,76.74**	**3,30,06.69**	**58,01.64**	. .	**2,72,05.05**	**(-)24.90**	. .
203	**Advances for purchase of other conveyances**								
	Other Loans	(-)1,66.52	. .	(-)1,66.52	1,68.05	. .	(-)3,34.57 **	(-)1,68.05	. .
	Total 203 Advances for purchase of other conveyances	**(-)1,66.52**	. .	**(-)1,66.52**	**1,68.05**	. .	**(-)3,34.57**	**(-)1,68.05**	. .
204	**Advances for purchase of computers**								
AA	Loans to Government Servants for purchase of Computers	61,98.91	. .	61,98.91	8,94.81	. .	53,04.10	(-)8,94.81	. .
AC	Advances to other Government servants for purchase of computers	. .	9,20.62	9,20.62	8,78.37	. .	42.25	(+)42.25	. .
	Other Loans	. .	. .	. .	0.14	. .	(-)0.14 **	(-)0.14	. .
	Total 204 Advances for purchase of computers	**61,98.91**	**9,20.62**	**71,19.53**	**17,73.32**	. .	**53,46.21**	**(-)8,52.70**	. .
800	**Other Advances**								
AB	Other advances - Controlled by the Commissioner of Treasuries and Accounts	18,64.54	. .	18,64.54	16,17.89	. .	2,46.65	(-)16,17.89	. .
AI	Advance for purchase of Khadi-Controlled by Commissioner of Treasuries and Accounts	. .	1,03.95	1,03.95	51.31	. .	52.64	(+)52.64	. .

** Refer page 526

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY GOVERNMENT - *Contd.*

Section 1 : Major and Minor Headwise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2019	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31March 2020	Net Increase(+) / Decrease (-) during the year	Interest received and credited
F LOANS AND ADVANCES - *Contd.*								
(d) LOANS TO GOVERNMENT SERVANTS - *Concld.*								
7610 Loans to Government Servants, etc. - *Concld.*								
00 Loans to Government Servants, etc. - *Concld.*								
800 Other Advances								
AJ Advance for purchase of Handlooms-Controlled by Commissioner of Treasuries and Accounts	. .	24,81.66	24,81.66	12,38.61	. .	12,43.05	(+)12,43.05	. .
Other Loans	(-)29.78	17.14	(-)12.64	8.98	. .	(-)21.62**	(+)8.16	. .
Total 800 Other Advances	**18,34.76**	**26,02.75**	**44,37.51**	**29,16.79**	. .	**15,20.72**	**(-)3,14.04**	. .
Total 00 Loans to Government Servants, etc.	**12,97,07.13**	**2,35,51.06**	**15,32,58.19**	**2,65,28.15**	. .	**12,67,30.04**	**(-)29,77.09**	. .
Total 7610 Loans to Government Servants, etc.	**12,97,07.13**	**2,35,51.06**	**15,32,58.19**	**2,65,28.15**	. .	**12,67,30.04**	**(-)29,77.09**	. .
Total d LOANS TO GOVERNMENT SERVANTS	**12,97,07.13**	**2,35,51.06**	**15,32,58.19**	**2,65,28.15**	. .	**12,67,30.04**	**(-)29,77.09**	. . . .
(e) LOANS FOR MISCELLANEOUS PURPOSES								
7615 Miscellaneous Loans								
00 Miscellaneous Loans								
192 Loans to Trading and other Non-Government Institutions								
Other Loans	(-)0.52	. .	(-)0.52	0.02	. .	(-)0.54**	(-)0.02	. .
Total 192 Loans to Trading and other Non-Government Institutions	**(-)0.52**	. .	**(-)0.52**	**0.02**	. .	**(-)0.54**	**(-)0.02**	. .

** Refer page 526

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY GOVERNMENT - *Contd.*

Section 1 : Major and Minor Headwise details of Loans and Advances

(₹ in lakh)

	Head of Account	Balance as on 1 April 2019	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31March 2020	Net Increase(+) / Decrease (-) during the year	Interest received and credited
F	**LOANS AND ADVANCES** - *Concld.*								
(e)	**LOANS FOR MISCELLANEOUS PURPOSES** - *Concld.*								
7615	**Miscellaneous Loans** - *Concld.*								
00	**Miscellaneous Loans** - *Concld.*								
200	**Miscellaneous Loans**								
CD	Interest free Ways and Means Advance to Kargil Defence Personnel Relief Fund-Controlled by the Secretary, Public Department	8,00.00	. .	8,00.00	. .	. .	8,00.00	. .	. .
	Other Loans	(-)6,04,79.43	. .	(-)6,04,79.43	10.43	. .	(-)6,04,89.86 **	(-)10.43	. .
Total 200	**Miscellaneous Loans**	**(-)5,96,79.43**	. .	**(-)5,96,79.43**	**10.43**	. .	**(-)5,96,89.86**	**(-)10.43**	. .
Total 00	**Miscellaneous Loans**	**(-)5,96,79.95**	. .	**(-)5,96,79.95**	**10.45**	. .	**(-)5,96,90.40**	**(-)10.45**	. .
Total 7615	**Miscellaneous Loans**	**(-)5,96,79.95**	. .	**(-)5,96,79.95**	**10.45**	. .	**(-)5,96,90.40**	**(-)10.45**	. .
Total (e)	**LOANS FOR MISCELLANEOUS PURPOSES**	**(-)5,96,79.95**	. .	**(-)5,96,79.95**	**10.45**	. .	**(-)5,96,90.40**	**(-)10.45**	. . . .
Total F	**LOANS AND ADVANCES**	**# 4,13,58,86.42**	**40,22,25.07**	**4,53,81,11.49**	**53,84,01.06**	. .	**3,99,97,10.43**	**(-)13,61,75.99**	. . **3,87.31 (A)**

** Refer page 526

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY GOVERNMENT- *Concld.*

Section 1 : Major and Minor Headwise details of Loans and Advances

(₹ in lakh)

Head of Account	Balance as on 1 April 2019	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31March 2020	Net Increase(+) / Decrease (-) during the year	Interest received and credited

$ In respect of "Other Loans" many items with negative closing balances figure in the statement. Several loans have been aggregated to arrive at such figures, applying the criteria of clubbing items with closing balance less than ₹25 lakhs.

** As a result of recoveries being credited under the closed heads of accounts adverse balances have occurred which will be cleared only on reconciliation of loan balances by the loanee entities.

(A) This amount of ₹3,87.31 lakh includes interest on loans from (i) Public Sector and other Undertakings, (ii) Local Bodies, (iii) Co-operative Societies and (iv) 'Other Receipts' and (v) Refundable Receipts (0049.04.107,190,191,195,800,900).

18. DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY GOVERNMENT

Section 2 Repayment in Arrears of Loans and Advances*

Loanee Groups	Amount of Arrears as on March 31, 2020			Earliest period to which arrears relate	Total loans outstanding against the entity on March 31, 2020
	Principal	Interest	Total		
1	2	3	4	5	6

* Section 2 of Statement 18 (which depicts details of arrears in respect of loan principal and interest in respect of loanee entities to the end of the financial year) has not been furnished due to non-receipt of the details from the State Government. As the awareness on restructuring of loan 2018-19 has reached the loanee entities only during 2020-21, the repayment of principal and payment of interest had been recorded under the old loan heads which, in turn, projected excess receipts under old heads and non-receipts under new heads. Hence, the details on arrears on repayment of principal and interest can be furnished only on completion of the reconciliation process. As the exercise is likely to be completed before March 2021, the details will be furnished in the Finance Accounts of 2020-21.

ADDITIONAL DISCLOSURES TO STATEMENT 18

1. Fresh Loans and Advances given during the year 2019-2020

Sl.No	Loanee Entity	Number of Loans	Total Amount of Loans (₹ in lakh)	Terms and conditions		Head of Account
				Rate of Interest	Moratorium period, if any	
1	Annamalai University	3	14057.00	13.30%	Nil	6202 01 203 AF 50201
2	Chennai Metro Rail Limited	1	19127.00	Interest Free Loan	Till repayment of JICA loan is over	6217 60 190 PH 50202
3	Integrated Co-operative Development Project, Namakkal	1	52.30	Applicable as per the rate of interest fixed by the National Co-operative Development Corporation from time to time	3 years	6425 00 107 JF 50201
4	Integrated Co-operative Development Project, Tiruvallur	1	20.75	10.45 %	3 years	6425 00 107 JF 50201
5	Functional Co-operative Spinning Mills	1	3300.00	13.00%	Nil	6860 01 101 AF 50201
6	Non-functional Co-operative Spinning Mills	1	323.29	13.30%	Nil	6860 01 101 AC 50201
7	Southern Structurals Limited	1	5.00	13%	Nil	6885 01 190 AL 50201
8	State Industries Promotion Corporation of Tamil Nadu Limited	1	10000.00	0.10%	Nil	6860 60 600 AC 50201
9	Tamil Nadu Cement Corporation Limited	1	2000.00	13.30%	Nil	6854 01 190 AC 50201
10	Tamil Nadu Co-operative Textile Processing Mills Limited, Erode	1	45.00	13.30%	Nil	6860 01 101 AF 50201
11	Tamil Nadu Generation and Distribution Corporation Limited (TANGEDCO)	1	100000.00	13.30%	Nil	6801 00 190 AD 50201
12	Tamil Nadu Industrial Explosives Limited	1	61.20	13.30%	Nil	6875 60 190 AF 50201

ADDITIONAL DISCLOSURES TO STATEMENT 18

1. Fresh Loans and Advances given during the year 2019-2020- *Contd.*

Sl.No	Loanee Entity	Number of Loans	Total Amount of Loans (₹ in lakh)	Terms and conditions		Head of Account
				Rate of Interest	Moratorium period, if any	
13	Tamil Nadu Minerals Limited	3	3500.00	13.30%	Nil	6853 01 190 AB 50201
		1	5432.92	Interst Free Loan	Will be indicated sepeately	6853 01 190 AC 50201
14	Tamil Nadu Tea Plantation Corporation	1	1672.00	13.30%	Nil	6407 01 190 AB 50201
15	Tamil Nadu Urban Development Fund	1	2000.00	7.06%	Nil	6217 60 190 PJ 50201
		1	10000.00	7.04%	Moratorium for the period up to 31st March 2014	6217 60 190 PO 50201
		2	30000.00	7.06% & 7.65%	Moratorium for the period up to 31st March 2022	6217 60 190 PK 50201
16	Tamil Nadu Water Supply and Drainage Board	2	329.71	11.00%	Nil	6215 01 192 JB 50201
17	Metropolitan Transport Corporation (Chennai) Limited	1	3487.75	13.30%	Nil	7055 00 190 AG 50201
		1	12555.00	12.25%	1 year	7055 00 190 JB 50201
18	State Express Transport Corporation Tamil Nadu) Limited	1	837.31	13.30%	Nil	7055 00 190 AF 50201
		1	6338.00	12.25%	1 year	7055 00 190 JB 50201

ADDITIONAL DISCLOSURES TO STATEMENT 18

1. Fresh Loans and Advances given during the year 2019-2020- *Contd.*

Sl.No	Loanee Entity	Number of Loans	Total Amount of Loans (₹ in lakh)	Terms and conditions		Head of Account
				Rate of Interest	Moratorium period, if any	
19	Tamil Nadu State Transport Corporation (Coimbatore) Limited	1	2945.44	13.30%	Nil	7055 00 190 AI 50201
		1	16479.00	12.25%	1 year	7055 00 190 JB 50201
20	Tamil Nadu State Transport Corporation (Kumbakonam) Limited	1	3561.97	13.30%	Nil	7055 00 190 AJ 50201
		1	21980.00	12.25%	1 year	7055 00 190 JB 50201
21	Tamil Nadu State Transport Corporation (Kumbakonam) Limited	1	2453.04	13.30%	Nil	7055 00 190 AK 50201
		1	16566.00	12.25%	1 year	7055 00 190 JB 50201
22	Tamil Nadu State Transport Corporation (Salem) Limited	1	2058.57	13.30%	Nil	7055 00 190 AL 50201
		1	12363.00	12.25%	1 year	7055 00 190 JB 50201
23	Tamil Nadu State Transport Corporation (Tirunelveli) Limited	1	1857.11	13.30%	Nil	7055 00 190 AE 50201
		1	9993.00	12.25%	1 year	7055 00 190 JB 50201
24	Tamil Nadu State Transport Corporation (Villupuram) Limited	1	3451.29	13.30%	Nil	7055 00 190 AH 50201

ADDITIONAL DISCLOSURES TO STATEMENT 18

1. Fresh Loans and Advances given during the year 2019-2020- *Concld.*

Sl.No	Loanee Entity	Number of Loans	Total Amount of Loans (₹ in lakh)	Terms and conditions		Head of Account
				Rate of Interest	Moratorium period, if any	
	Tamil Nadu State Transport Corporation (Villupuram) Limited	1	13026.00	12.25%	1 year	7055 00 190 JB 50201
25	Amaravathi Co-operative Sugar Mill	3	1994.12	13.30%	Nil	6425 00 108 BC 50201
26	Ambur Co-operative Sugar Mill	3	903.25	13.30%	Nil	6425 00 108 BC 50201
27	Arignar Anna Co-operative Sugar Mill (PSU)	2	1626.52	13.30%	Nil	6425 00 108 BC 50201
28	Chengalrayan Co-operative Sugar Mill	3	2751.85	13.30%	Nil	6425 00 108 BC 50201
29	Cheyyar Co-operative Sugar Mill	1	1241.96	13.30%	Nil	6425 00 108 BC 50201
30	Kallakurichi-I Co-operative Sugar Mill	1	29.80	13.30%	Nil	6425 00 108 BC 50201
31	M.R.K Co-operative Sugar Mill	3	2586.01	13.30%	Nil	6425 00 108 BC 50201
32	Madurantakam Co-operative Sugar Mill	2	1265.97	13.30%	Nil	6425 00 108 BC 50201
33	N.P.K.R.R. Co-operative Sugar Mill	3	1141.51	13.30%	Nil	6425 00 108 BC 50201
34	National Co-operative Sugar Mill	4	1994.21	13.30%	Nil	6425 00 108 BC 50201
35	Perambalur Co-operative Sugar Mill	3	2086.96	13.30%	Nil	6425 00 108 BC 50201
36	Tirupattur Co-operative Sugar Mill	2	370.61	13.30%	Nil	6425 00 108 BC 50201
37	Tiruttani Co-operative Sugar Mill	3	2271.58	13.30%	Nil	6425 00 108 BC 50201
38	Vellore Co-operative Sugar Mill	3	1427.61	13.30%	Nil	6425 00 108 BC 50201
	Total	**77**	**353570.61**			

Note: The figures included in column 4 represents sanctions made in respect of a loan which may not be released in full in the year of sanction. Hence, there may be spill over of outgo each year which relates to sanctions made during earlier years. For this reason the outgo for the particular year (as contained in Statement 18) will not match the gross sanctions during that year.

2.THE CASES OF WHICH LOANS HAVE BEEN SANCTIONED AS 'LOANS IN PERPETUITY'

(₹ in lakh)

Sl. No.	Year of Sanction	Sanction order No	Amount	Rate of Interest
Nil	Nil	Nil	Nil	Nil

3. LOANS GRANTED BY THE GOVERNMENT THOUGH THE TERMS AND CONDITIONS ARE YET TO BE SETTLED

(₹ in lakh)

Sl.No	Loanee entity	Number of loans	Total amount	Earliest period to which the loans relate
1	Tamil Nadu Minerals Limited	1	400	2018-19
2	Tamil Nadu Minerals Limited	1	5432.92	2019-20
Total		**2**	**5832.92**	

4. Fresh loans and advances made during the year 2019-2020 to the loanee entities from whom repayment of earlier loans are in arrears

(₹ in lakh)

Sl. No.	Name of the Loanee Entity	Loan disbursed during the year		Amount of arrears as on 31.03.2020			Earliest period to which arrears relate	Reasons for Disbursement during the current year
		Rate of Interest	Total Amount of Loans	Principal	Interest	Total		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	A) BOARDS AND CORPORATIONS							
1	Tamil Nadu Tea Plantation Corporation	13.30%	1672.00	6995.00	179.77	7174.77	2018-19	For modernization / upgradation of the Factories of the Tamil Nadu Tea Plantation Corporation Limited
2	Southern Structurals Limited	13.30%	5.00	7395.74	0.00	7395.74	2018-19	The amount of dues payable to the advocates on various cases as legal fees
3	Tamil Nadu Cement Corporation Limited	13.30%	2000.00	11750.70	0.00	11750.70	2014-15	Sanction of Ways and Means Advance for the dues payable to the Land Owners towards enhanced compensation
4	Tamil Nadu Industrial Explosives Limited	13.30%	61.20	13831.81	075.21	14907.02	2017-18	Ways and Means advance to meet out day to day requirement per month at the rate of Rs.10.20 lakh for six months
5	Tamil Nadu Minerals Limited	13.30% & Interest Free Loan	8932.92	3100.00	158.44	3258.44	2018-19	Interest free loan towards the payment of penalty by TAMIN to the Director of Geology and Mining for obtaining NOC & WMA toward salary commitment from April 2019 to September 2019
6	Tamil Nadu Water Supply and Drainage Board	11.00%	329.71	1063.77	0.00	1063.77		For repayment of Principal and payment of interest to LIC for the half year ending 30.06.2019 & 31.12.2019

4. Fresh loans and advances made during the year 2019-2020 to the loanee entities from whom repayment of earlier loans are in arrears

(₹ in lakh)

Sl. No.	Name of the Loanee Entity	Loan disbursed during the year		Amount of arrears as on 31.03.2020			Earliest period to which arrears relate	Reasons for Disbursement during the current year
		Rate of Interest	Total Amount of Loans	Principal	Interest	Total		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	B) STATE TRANSPORT UNDERTAKINGS							
7	Metropolitan Transport Corporation (Chennai) Ltd	13.30% & 12.25 %	16042.75	119049.34	6023.17	125072.51	2017-18	Towards settlement of terminal benefits dues to retired employees who have retired from April 2018 to March 2019 & payment of Bonus and Exgratia to the workers and eligible employees of STUs for the year 2018-19
8	State Express Transport Corporation (Tamil Nadu) Ltd	13.30% & 12.25 %	7175.31	55668.81	4479.23	60148.04	2017-18	
9	Tamil Nadu State Transport Corporation (Thirunelveli) Ltd	13.30% & 12.25 %	11850.11	81452.9	3654.69	85107.59	2017-18	
10	Tamil Nadu State Transport Corporation (Salem) Limited	13.30% & 12.25 %	14421.57	57199	4811.23	62010.23	2017-18	
11	Tamil Nadu State Transport Corp. (Kumbakonam) Ltd	13.30% & 12.25 %	25541.97	67763.15	7191.15	74954.3	2017-18	
12	Tamil Nadu State Transport Corporation (Coimbatore) Ltd	13.30% & 12.25 %	19424.44	98736.31	6212.2	104948.51	2017-18	
13	Tamil Nadu State Transport Corporation (Villupuram) Ltd	13.30% & 12.25 %	16477.29	63732.1	6732.3	70464.4	2017-18	
14	Tamil Nadu State Transport Corporation (Madurai) Ltd	13.30% & 12.25 %	19019.04	57566.43	5240.09	62806.52	2017-18	
	C) CO-OPERATIVE INSTITUTIONS							
15	Amaravathi Co-operative Sugar Mill	13.30%	1994.12	1615.17	170.18	1785.35	2018-19	**To Settle TIIC Loan & FRP
16	Ambur Co-operative Sugar Mill	13.30%	903.25	1480.70	163.90	1644.60	2018-19	To settle TIIC Loan, FRP & SDF
17	Arignar Anna Sugar Mill (PSU)	13.30%	1626.52	1866.59	206.74	2073.33	2018-19	To settle TIIC Loan & FRP

4. Fresh loans and advances made during the year 2019-2020 to the loanee entities from whom repayment of earlier loans are in arrears

(₹ in lakh)

Sl. No.	Name of the Loanee Entity	Loan disbursed during the year		Amount of arrears as on 31.03.2020			Earliest period to which arrears relate	Reasons for Disbursement during the current year
		Rate of Interest	Total Amount of Loans	Principal	Interest	Total		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
18	Chengalrayan Co-operative Sugar Mill	13.30%	2751.85	2493.22	346.99	2840.21	2018-19	To settle TIIC Loan, FRP & SDF
19	Cheyyar Co-operative Sugar Mill	13.30%	1241.96	700.00	74.43	774.43	2018-19	To settle FRP
20	Kallakurichi-I Co-operative Sugar Mill	13.30%	29.80	25.57	1.50	27.07	2018-19	To settle Bonus
21	M.R.K Co-operative Sugar Mill	13.30%	2586.01	2448.46	258.95	2707.41	2018-19	To settle FRP & Bonus
22	Madurantakam Co-operative Sugar Mill	13.30%	1265.97	1844.37	72.42	1916.79	2018-19	To settle FRP & SDF dues
23	N.P.K.R.R Co-operative Sugar Mill	13.30%	1141.51	4125.81	282.01	4407.82	2018-19	To settle TIIC Loan, salary dues & SDF dues
24	National Co-operative Sugar Mill	13.30%	1994.21	1003.18	38.62	1041.80	2018-19	To Settle TIIC Loan, FRP & SDF
25	Perambalur Sugar Mills (PSU)	13.30%	2086.96	3148.85	2458.97	5607.82	2018-19	To Settle TIIC Loan, FRP & SDF
26	Tirupattur Co-operative Sugar Mill	13.30%	370.61	698.66	73.36	772.02	2018-19	To settle FRP & Bonus
27	Tiruttani Co-operative Sugar Mill	13.30%	2271.58	2394.68	160.47	2555.15	2018-19	To settle FRP, Bonus & SDF dues
28	Vellore Co-operative Sugar Mill	13.30%	1427.61	2101.17	227.12	2328.28	2018-19	To settle TIIC Loan, FRP & SDF
29	Co-operative Spinning Mills	13.30%	323.29	33981.02	310.13	34291.15	2018-19	Towards Salary for Security Guards for the period from 01.04.2016 to 30.06.2018

4. Fresh loans and advances made during the year 2019-2020 to the loanee entities from whom repayment of earlier loans are in arrears

(₹ in lakh)

Sl. No.	Name of the Loanee Entity	Loan disbursed during the year		Amount of arrears as on 31.03.2020			Earliest period to which arrears relate	Reasons for Disbursement during the current year
		Rate of Interest	Total Amount of Loans	Principal	Interest	Total		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	D) UNIVERSITIES							
30	Annamalai University	13.30%	14057.00	41210.26	5579.39	46589.65	2017-18	Financial position of the University is highly critical and it has become difficult to pay even the monthly salary and pension without support of Govt. The University is facing unbearable and severe financial strain.

** FRP - Fair & Renumerative Price, SDF - Settle of Statutory dues, SAP - State Advised Price.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section 1 : Details of Investments upto 2019-2020

(₹ in lakh)

Sl. No.	Name of Concern	Years of Investment	Details of Investment: Type	Details of Investment: Number of shares	Details of Investment: Face value of each share	Amount Invested	Percentage of Government investment to the total paid-up capital	Dividend declared and credited to Govt. during the year	Dividend declared and not credited to Govt. account	Remarks
A	**Statutory Corporations**									
1	Tamil Nadu Warehousing Corporation	1958	Equity	380500	100	3,80.50	50	2,62.93	..	Details of investment as received from the corporation adopted.
2	Tamil Nadu Generation and Distribution Corporation Ltd.(formerly Tamil Nadu Electricity Board Ltd.)	Upto 2019	Equity	24612340000 *	10	2,46,12,34.00	100	..	..	Details of investment as received from the corporation adopted. No dividend is declared due to continuous revenue deficit upto 2018-19.
		2019-20	Equity	763590000	10	7,63,59.00	100	..	..	
		Total for Statutory Corporations				**2,53,79,73.50**				
B	**Government Companies**									
1	Tamil Nadu Medical Services Corporation Limited	1994-2006	Equity	404000	100	4,04.00	100	..	..	Details of investment as received from the corporation adopted.
2	Tamil Nadu Medicinal Plant Farms and Herbal Medicine Corporation Limited, (TAMPCOL)	1989-2015	Equity	300000	100	3,00.00	100	..	..	Details of investment as received from the corporation adopted (includes 79250 bonus shares).
3	Tamil Nadu Urban Finance and Infrastructure Development Corporation Limited	1990-1998	Share Capital	3102000	100	31,02.00	96.94	9,30.60	..	Details of investment as received from the corporation adopted. Dividend relates to 2018-19.
4	Chennai Metro Rail Limited	2007-2019	Equity	26937000	1000	26,93,70.00	50	..	..	Details of investment as received from the corporation adopted. ₹668 crore released by government lying with CMRL pending allotment.
		2019-2020	Equity	43000	1000	4,30.00	50	..	..	
5	Adyar Poonga Company	Upto3/2020	Equity	100000	10	10.00	100	..	..	Details of investment as received from the corporation adopted.
6	Tamil Nadu Arasu Cable TV Corporation Limited	2008-2009	Equity	25000000	10	25,00.00	100	..	..	Details of investment as received from the corporation adopted.

* Differs from the previous year. Figures as received from the Corporation adopted.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section 1 : Details of Investments upto 2019-2020 *-Contd.*

(₹ in lakh)

Sl. No.	Name of Concern	Years of Investment	Details of Investment: Type	Details of Investment: Number of shares	Details of Investment: Face value of each share	Amount Invested	Percentage of Government investment to the total paid-up capital	Dividend declared and credited to Govt. during the year	Dividend declared and not credited to Govt. account	Remarks
B	**Government Companies**									
7	Tamil Nadu Adidravidar Housing and Development Corporation Limited	1973-2018	Equity	9659500	100	96,59.50	67.30	..	..	Details of investment as received from the corporation adopted.
8	Tamil Nadu Backward Classes Economic Development Corporation Limited	1982	Equity	1227010	100	12,27.01	100	..	..	Details of investment as received from the corporation adopted.
9	Tamil Nadu Corporation for Development of Women Limited	1983	Equity	4000	1000	40.00	51	..	..	Details of investment as received from the corporation adopted.
10	Tamil Nadu Ex-Servicemen's Corporation Limited (TEXCO)	Upto 1992	Equity	22907	100	22.91	78.17	..	..	Details of investment as received from the corporation adopted. Includes ₹5.00 lakh being contribution by Tamil Nadu Ex-Servicemen Personnel Benevolent Fund.
11	Overseas Manpower Corporation Limited	1978	Equity	1500	1000	15.00	100	11.87	..	Details of investment as received from the corporation adopted.
12	Tamil Nadu Fisheries Development Corporation Limited	1974	Equity	445520	100	4,45.52	100	2,56.70	..	Details of investment as received from the corporation adopted. Dividend credited relates to 2018-19.
13	Tamil Nadu Forest Plantation Corporation Limited	1974-2011	Equity	56400	1000	5,64.00	100	8,00.00	..	Details of investment as received from the corporation adopted. Dividend depicts Interim dividend for 2019-20.
14	Tamil Nadu Tea Plantation Corporation Limited, Coonoor	1977-2015	Equity	149618	1000	14,96.18	100	..	..	Details of investment as received from the corporation adopted. Cumulative loss upto March 2020 is ₹2,15,13.65 lakh (approx). No dividend declared since 1999-2000
15	Arasu Rubber Corporation Limited	1984-2019	Equity	1307000	100	13,07.00	100	..	..	Details of investment as received from the corporation adopted. The cumulative loss as on 31.03.2020 is ₹29,18.00 lakh from the year 2014-15. Hence no dividend was declared.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section 1 : Details of Investments upto 2019-2020 *-Contd.*

(₹ in lakh)

Sl. No.	Name of Concern	Years of Investment	Details of Investment: Type	Details of Investment: Number of shares	Details of Investment: Face value of each share	Amount Invested	Percentage of Government investment to the total paid-up capital	Dividend declared and credited to Govt. during the year	Dividend declared and not credited to Govt. account	Remarks
B	**Government Companies**									
16	Tamil Nadu Civil Supplies Corporation	1972-2018	Equity	717360	1000	71,73.60	100	..	..	Details of investment as received from the corporation adopted.
17	Tamil Nadu Power Finance and Infrastructure Development Corporation Limited	1991-2019	Equity	1290000000	10	12,90,00.00	100	..	..	Details of investment as received from the corporation adopted. This corporation is making profit since its inception. Details of dividend not furnished.
		2019-2020	Equity	1640000000	10	16,40,00.00	100	..	..	
18	Tamil Nadu Small Industries Corporation Limited	1965	Equity	200000	1000	20,00.00	100	1,81.15	..	Details of investment as received from the corporation adopted. Dividend credited relates to 2018-19.
19	Tamil Nadu Small Industries Development Corporation Limited	1970-2016	Equity	251400	1000	25,14.00	100	..	..	Details of investment as received from the corporation adopted. Amount of dividend declared/credited not furnished
20	Tamil Nadu Minerals Limited	1978-2015	Equity	157389	1000	15,73.89	100	..	..	Details of investment as received from the corporation adopted. Company incurring loss from 2017-18.
21	The Tamil Nadu Handicrafts Development Corporation Limited	1973-2007	Equity	205275	100	2,05.28	63.75	..	..	Details of investment as received from the corporation adopted.
22	The Tamil Nadu Handloom Development Corporation Limited	1990-1991	Equity	2670000	10	2,67.00	62	..	..	Details of investment as received from the corporation adopted. Dividend not declared due to accumulated loss of ₹1,00.91 lakh upto 31.03.2020.
23	Tamil Nadu Magnesite Limited	1979-1993	Equity	1665000	100	16,65.00	100	..	..	Details of investment as received from the corporation adopted.
24	Tamil Nadu State Construction Corporation Limited	1980-1997	Equity	500000	100	5,00.00	100	..	..	Details of investment as received from the corporation adopted.
25	Southern Stucturals Limited	1977-1995	Equity	153168875	2	34,46.30	99.69	..	..	Details of investment as received from the corporation adopted. Cumulative loss as on 31.03.2019 was ₹29,43.29 lakh based on 2018-19 audited figures.
		2014-2015	Prefer. Share	200000	4	8.00	..	..	..	

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section 1 : Details of Investments upto 2019-2020 *-Contd.*

(₹ in lakh)

Sl. No.	Name of Concern	Years of Investment	Details of Investment: Type	Details of Investment: Number of shares	Details of Investment: Face value of each share	Amount Invested	Percentage of Government investment to the total paid-up capital	Dividend declared and credited to Govt. during the year	Dividend declared and not credited to Govt. account	Remarks
B	**Government Companies**									
26	Electronics Corporation of Tamil Nadu Limited	From 1972	Equity	259305	1000	25,93.05	100	..	..	Previous year figure adopted as relevant details not recieved.
27	The Tamil Nadu Textile Corporation Limited	1969-1986	Equity	154003	100	1,54.00	100	..	..	Details of investment as received from the corporation adopted. Insufficient profit to declare dividend.
28	Tamil Nadu Zari Limited	1971	Equity	34400	100	34.40	100	..	..	Details of investment as received from the corporation adopted.
29	Tamil Nadu Sugar Corporation Limited	1974-2020	Equity	79971481	10	79,97.15	98.77	..	..	Details of investment as received from the corporation adopted. Cumulative loss from 1990-91 is ₹2,14,95.28 lakh upto 31.03.2020.
30	Tamil Nadu Newsprint and Papers Limited (TNPL)	1982	Equity	24444900	10	24,44.49	35.32	18,33.37	..	Details of investment as received from the corporation adopted. Dividend relates to 2018-19.
31	Tamil Nadu Industrial Development Corporation Limited	1965-1996	Equity	720317	1000	72,03.17	100	46,28.79	..	Details of investment as received from the corporation adopted. Dividend relates to 2018-19.
32	State Industries Promotion Corporation of Tamil Nadu Limited	1971-1998	Equity	5791250	100	57,91.25	100	52,12.12	..	Erstwhile share capital of Tamilnadu corporation for Infrastructure Development Ltd.(TACID) is ₹66,00.00 lakh. Dividend relates to 2018-19.
		..	Share Advance	..	..	66,00.00	..	..	..	
33	Tamil Nadu Cements Corporation Limited	1976-2019	Equity	1113180	1000	1,11,31.80	99.99	..	..	Details of investment as received from the corporation adopted.
34	Poompuhar Shipping Corporation Limited	1974-1993	Equity	20530000	10	20,53.00	100	2,69.59	..	Details of investment as received from the corporation adopted. Dividend relates to 2018-19.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section 1 : Details of Investments upto 2019-2020 *-Contd.*

(₹ in lakh)

Sl. No.	Name of Concern	Years of Investment	Details of Investment: Type	Details of Investment: Number of shares	Details of Investment: Face value of each share	Amount Invested	Percentage of Government investment to the total paid-up capital	Dividend declared and credited to Govt. during the year	Dividend declared and not credited to Govt. account	Remarks
B	**Government Companies**									
35	Metropolitan Transport Corporation (Chennai) Limited	1972-2019	Equity	750000000	10	7,50,00.00	100	..	..	Details of investment as received from the corporation adopted. Tentative cumulative loss as on 31.03.2020 will be ₹50,78,36.49 lakh.
		2019-2020	Equity	72031921	10	72,03.19	100	..	..	
36	Tamil Nadu Transport Development Finance Corporation Limited	1975-1998	Equity	43030050	10	43,03.01	98.47	2,72.44	..	Details of investment as received from the corporation adopted.Dividend relates to 2018-19.
		2019-2020	Equity	1164600000	10	11,64,60.00				
37	Tamil Nadu State Transport Corporation (Salem) Limited	1972-2018	Equity	522147405	10	5,22,14.74	100	..	..	Details of Investment as received from the corporation adopted. Cumulative loss as on 31.03.2020 is ₹33,69,80.98 lakh.
		2019-2020	Equity	9549300	10	9,54.93	100	..	..	
38	Tamil Nadu State Transport Corporation (Villupuram) Limited	1975-2018	Equity	698833463	10	6,98,83.35	100	..	..	Details of investment as received from the corporation adoped. Tentative cummulative loss as on 31/03/2020 was ₹38,72,43.76 lakh.
39	Tamil Nadu State Transport Corporation (Madurai) Limited	2010-2018	Equity	843148964	10	8,43,14.90	100	..	..	Details of investment as received from the corporation adopted. Share capital includes 166872932 shares of TNSTC (TNVL) Ltd. Cumulative loss upto 2019-20 was ₹43,76,31.64 lakh.
		2019-2020	Equity	11366500	10	11,36.65	100	..	..	
40	Tamil Nadu State Transport Corporation (Tirunelveli) Limited	2010-2017	Equity	141311310	10	1,41,31.13	100	..	..	Details of investment as received from the corporation adopted. This corporation is bifurcated from TNSTC(Madurai) Ltd. w.e.f. 01.11.2010. The loss transferred from combined TNSTC(Madurai) Ltd. to the extent of ₹8,26,41.77 lakh.
		2019-2020	Equity	470547100	10	4,70,54.71	100	..	..	

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section 1 : Details of Investments upto 2019-2020 *-Contd.*

(₹ in lakh)

Sl. No.	Name of Concern	Years of Investment	Details of Investment: Type	Details of Investment: Number of shares	Details of Investment: Face value of each share	Amount Invested	Percentage of Government investment to the total paid-up capital	Dividend declared and credited to Govt. during the year	Dividend declared and not credited to Govt. account	Remarks
B	**Government Companies**									
41	Tamil Nadu State Transport Corporation (Coimbatore) Limited	1990-2018	Equity	892598367	10	8,92,59.84	100	..	..	Details of investment as received from the corporation adopted. Cumulative loss upto March 2019 was ₹47,43,97.18 lakh. 2019-20 account yet to be certified.
		2019-2020	Equity	91466600	10	91,46.66	100	..	..	
42	Tamil Nadu Transport Corporation (Kumbakonam) Limited	1971-2018	Equity	819244753	10	8,19,24.48	100	..	..	Details of investment as received from the corporation adopted. Cumulative loss as on 31.03.2020 was ₹43,61,86.81 lakh.
		2019-2020	Equity	59826300	10	59,82.63	100	..	..	
43	State Express Transport Corporation Tamil Nadu Limited	1984-2019	Equity	333973712	10	3,33,97.37	100	..	..	Details of invesment as received from the corporation adopted. Cumulative loss as on 31.03.2020 was ₹27,27,02.68 lakh.
		2019-2020	Equity	20724600	10	20,72.46	100	..	..	
44	Tamil Nadu Tourism Development Corporation Limited	1971	Equity	2085475	50	10,42.74	100	3,12.82	..	Details of investment as received from the corporation adopted. Dividend relates to 2018-19.
45	Tamil Nadu State Marketing Corporation Limited	1983	Equity	150000	1000	15,00.00	100	..	..	Details of investment as received from the corporation adopted. The cumulative loss as on 31.03.2019 was ₹80.99 crores. 2019-20 accounts yet to be audited.
46	The Tamil Nadu Industrial Investment Corporation Limited	1949-2015	Equity	3035228	1000	3,03,52.28	72.10	3,03.52	..	Details of investment as received from the corporation adopted. Dividend relates to 2018-19. 2019-20 accounts yet to be finalised.
47	Tamil Nadu Minorities Economic Development Corporation Limited	1999	Equity	500000	100	5,00.00	100	..	..	Details of investment as received from the corporation adopted.
48	Tamil Nadu Police Housing Corporation Limited	1981-99	Equity	100000	100	1,00.00	100	2,29.13	..	Details of investment as received from the corporation adopted. Dividend relates to 2018-19.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section 1 : Details of Investments upto 2019-2020 *-Contd.*

(₹ in lakh)

Sl. No.	Name of Concern	Years of Investment	Details of Investment: Type	Number of shares	Face value of each share	Amount Invested	Percentage of Government investment to the total paid-up capital	Dividend declared and credited to Govt. during the year	Dividend declared and not credited to Govt. account	Remarks
B	**Government Companies**									
49	Tamil Nadu Urban Infrastructure Financial Services Limited	1996-1998	Equity	490400	10	49.04	49.04	14.71	..	Details of investment as received from the corporation adopted. Dividend relates to 2018-19.
50	Tamil Nadu Industrial Explosives Limited	1986	Equity	22141400	10	22,14.14	82.14	..	..	Details of investment as received from the corporation adopted. Cumulative loss as on 31.03.2020 was ₹2,44,12.38 lakh.
51	Tamil Nadu Salt Corporation Limited	1974-2014	Equity	6340278	10	6,34.03	100	..	..	Details of investment as received from the corporation adopted. Cumulative loss as on 31.03.2019 was ₹2,08.88 lakh. 2019-20 accounts yet to be finalised.
52	Tamil Nadu Rural Housing and Infrastructure Development Corporation (TNRHIDC)	2002	Equity	300009	100	3,00.01	99.99	..	..	Details of investment as received from the corporation adopted.
53	New Tirupur Area Development Corporation Limited	2011-2012	Equity	123717908	10	1,23,71.79	20.62	..	..	Details of investment as received from the corporation adopted. No dividend declared due to cumulative loss of ₹4,10.37 crore as on 31.03.2020 which includes a profit of ₹88.48 crore for 2019-20.
54	Pallavan Transport Consultancy Services Limited	1984	Equity	100000	10	10.00	100	..	..	Details of investment as received from the corporation adopted. Cumulative loss as on 31.03.2020 was ₹2.19 crore.
		2019-2020	Equity	500000	10	50.00	100	..	..	
55	Tamil Nadu Water Investment Company Limited	2000-2013	Equity	51266488	10	51,26.65	46.15	..	..	Details of investment as received from the corporation adopted. Dividend has not been declared due to accumulated loss. The cumulative loss as on 31.03.2020 was ₹44.96 crore.
56	Tamil Nadu Road Infrastructure Development Corporation	2005-2006	Equity	5000000	10	5,00.00	100	..	..	Details of investment as received from the corporation adopted. As this is a charitable institution, no dividend was declared.
57	Companies in which investment in individually less than ₹10 lakh	1984-2017	Equity	49200	10	4.92	@	..	..	Details of investment not received. Previous year figures adopted.
		Total for Government Companies				**1,39,84,44.15**				

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section 1 : Details of Investments upto 2019-2020 *-Contd.*

(₹ in lakh)

Sl. No.	Name of Concern	Years of Investment	Details of Investment: Type	Details of Investment: Number of shares	Details of Investment: Face value of each share	Amount Invested	Percentage of Government investment to the total paid-up capital	Dividend declared and credited to Govt. during the year	Dividend declared and not credited to Govt. account	Remarks
C	**Joint Stock Companies**									
1	South India Viscose Ltd., Coimbatore	$$	$	..	..	61.25	@	..	..	Details of invesment not recieved. Corporation under liquidation.
		..	Bonus Share	7000000	..	..	..	..	..	
2	The Ramco Cements Limited	1958	Equity	1000000	1	10.00	3.40	2,40.00	..	Details of investment as received from the company adopted.
3	Companies in which investment individually less than ₹10 lakh (3)	1938-1986	Equity	..	..	1.38	@	..	..	Details of investment not received . Hence previous year figures adopted.
		Total for Joint Stock Companies				**72.63**				
D	**Co-operative Institutions**									
1	Tamil Nadu State Apex Co-operative Bank	1960-2013	Share Capital	20260	10000	20,26.00	6.17	..	..	Details of investment as received from the Registrar of Co-operative Societies adopted.
2	Tamil Nadu State Industrial Co-operative Bank Limited	1961-2015	Share Capital	468300	100	4,68.30	56.67	..	..	Details of investment not received. Hence previous year figures adopted.
3	Primary Co-operative Stores including students Co-opeartive Stores(3587)	1964-2016	Share Capital	187423 #	1-100	46.97	50	..	..	Details of investment as received from the Registrar of Co-operative Societies adopted. Cumulative loss as on 31.03.2020 was ₹2,98.86 lakh.
4	District Central Co-operative Banks (23)	1971-2016	Share Capital	66540730 #	100	63,81.33	9.735	78.95	..	Details of investment as received from the Registrar of Co-operative Societies adopted. 14268 shares retired during 2019-20. Cumulative loss as on 31.03.2020 was ₹9,09.93 lakh.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section 1 : Details of Investments upto 2019-2020 *-Contd.*

(₹ in lakh)

Sl. No.	Name of Concern	Years of Investment	Details of Investment: Type	Details of Investment: Number of shares	Details of Investment: Face value of each share	Amount Invested	Percentage of Government investment to the total paid-up capital	Dividend declared and credited to Govt. during the year	Dividend declared and not credited to Govt. account	Remarks
D	**Co-operative Institutions**									
5	Primary Agricultural Co-operative Credit Societies (4723)	1959-2016	Share Capital	26385014 #	10-100	34,25.47	11.27	3.46	..	Details of investment as received from the Registrar of Co-operative Societies adopted. 730364 shares retired during 2019-20. Cumulative loss as on 31.03.2020 was ₹3,75,94 lakh.
6	Co-operative Urban Banks (127)	1982-1999	Share Capital	795	10-100	0.65	0.21	..	..	Details of investment as received from the the Registrar of Co-operative Societies adopted. Cumulative loss as on 31.03.2020 was ₹34.35 lakh.
7	Tamil Nadu Co-operative State Agriculture & Rural Development Bank	1960-1989	Share Capital	1578685	100	15,78.69	38.32	..	..	Details of investment as received from the Registrar of Co-operative Societies adopted.
8	Primary Co-operative Agricultural and Rural Development Banks (183)	1954-2006	Share Capital	4542037 #	1-100	3,72.39	14.91	..	0.60	Details of investment as received from the Registrar of Co-operative Societies adopted. Cumulative loss as on 31.03.2020 was ₹42,10.17 lakh. 10000 shares retired during 2019-20.
9	Tamil Nadu Co-operative Housing Federation Limited	1960-1997	Share Capital	63439	100	63.44	0.90	..	..	Details of investment not received. Hence previous year figures adopted.
10	Tamil Nadu Co-operative Marketing Federation	1969-1995	Share Capital	21834 #	500	1,09.17	21	..	..	Details of investment as received from the Registrar of Co-operative Societies adopted.
11	The Tiruvarur Co-operative Marketing Federation, Tiruvarur	1958-1967	Share Capital	25000	1-100	1.00	..	..	..	Details of investment as received from the Registrar of Co-operative Societies adopted.
12	Co-operative Marketing Societies (167)	1963-2016	Share Capital	1413887 #	1-100	2,28.54	49	..	..	Details of investment as received from the Registrar of Co-operative Societies adopted. 702350 shares retired during 2019-20.
13	Fish Marketing Unions, Federations and Fishermen Co-operatives Society (14)	1962-1994	Share Capital	1023848	..	1,20.27	83.60	..	..	Details of investment not received. Hence previous year figures adopted.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section 1 : Details of Investments upto 2019-2020 *-Contd.*

(₹ in lakh)

Sl. No.	Name of Concern	Years of Investment	Details of Investment: Type	Details of Investment: Number of shares	Details of Investment: Face value of each share	Amount Invested	Percentage of Government investment to the total paid-up capital	Dividend declared and credited to Govt. during the year	Dividend declared and not credited to Govt. account	Remarks
D	**Co-operative Institutions**									
14	Primary Co-operative Milk Supply Societies and Milk Supply Union (17)	1981-2013	Share Capital	2103999	..	27,83.56	..	..	..	Details of investment not received. Hence previous year figures adopted.
15	Tamil Nadu Co-operative Milk Producers Federation Limited	1982-2008	Share Capital	77760	1000	7,77.60	58.56	..	..	Details of investment as received from the concern adopted. Accumulated loss upto 31.03.2020 was ₹59.98 lakh. Hence no dividend was declared.
16	Co-operative Sugar Mills (18)	1957-2015	Share Capital	64706814	10-250	1,26,09.45	3.40-96.26	..	..	Details of investment not received. Hence previous year figure adopted.
		2017-2018	Equity	578850	..	5,78.85	..	..	..	
17	Co-operative Spinning Mills (19) and Co-operative Spinning Mills Federation	1964-2017	Share Capital	9282016	100	1,15,32.01	89.75-99.34	..	..	Details of investment not received. Hence previous year figure adopted.
18	The Nilgiris Small Tea Growers Services Industrial Co-Operative Society Ltd., (2)	1965-2007	Share Capital	114740	100	1,14.74	25	..	..	Details of investment not received. Hence previous year figures adopted.
19	Industrial Co-operative Societies (131)	1970-2013	Share Capital	1252763	5-2000	6,45.63	3-99	..	..	Details of investment not received. Hence previous year figures adopted.
20	Industrial Co-operative Tea Factories (16)	1970-2016	Share Capital	863000	100	10,40.10	..	..	..	Details of investment not received. Hence previous year figures adopted.
21	The Tamil Nadu Consumers Co-operative Federation	1967-1993	Share Capital	1444 #	10000	1,13.29	29.71	..	..	Details of investment as received from the Registrar of Co-operative Societies adopted.
22	District Consumer Co-operative Wholesale Stores (18)	1967-2004	Share Capital	2797246 #	100	4,91.51	66.47	0.17	5.29	Details of investment as received from the Registrar of Co-operative Societies adopted. 22970 shares retired during 2019-20. Cumulative loss as on 31.03.2020 was₹1,89,93.42 lakh.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section 1 : Details of Investments upto 2019-2020 *-Contd.*

(₹ in lakh)

Sl. No.	Name of Concern	Years of Investment	Details of Investment: Type	Details of Investment: Number of shares	Details of Investment: Face value of each share	Amount Invested	Percentage of Government investment to the total paid-up capital	Dividend declared and credited to Govt. during the year	Dividend declared and not credited to Govt. account	Remarks
D	**Co-operative Institutions**									
23	Tamil Nadu Handloom Weavers' Co-operative Society Limited	1955-2005	Share Capital	6534645	50	32,67.32	96.96	..	..	Details of investment not received. Hence previous year figures adopted.
24	Tamil Nadu Co-operative Textile Processing Mills Limited, Erode	1978-2017	Share Capital	132785	100	1,32.79	82.24	..	..	Details of investment not received. Hence previous year figures adopted.
25	Co-operative Printing Press	1995-2015	Share Capital	175950	10	23.35	60.09	..	..	Details of investment not received. Hence previous year figures adopted.
26	Repatriates' Co-operative Finance & Development Bank Limited	1969-2014	Share Capital	71300	1000-10000	7,13.00	4.61	1,42.60	..	Details of investment not received. Hence previous year figures adopted.
27	Chennai Taxi-Drivers' Co-operative Societies Limited (2)	1962-1963	Share Capital	1250	100	1.25	@	..	..	Details of investment not received. Hence previous year figures adopted.
28	Sheep Breeding Co-operative Societies	1974-1975	Share Capital	2510	10	0.25	@	..	..	Details of investment not received. Hence previous year figures adopted.
29	Tamil Nadu Agro Engineering and Service Co-operative Federation	1973-1979	Share Capital	753	1000	7.53	37.71	..	..	Details of investment not received. Hence previous year figures adopted.
30	Large Sized Multipurpose Society (18) (LAMP)	1981-1994	Share Capital	326292	10-100	44.39	14.52	..	..	Details of investment as received from the Registrar of Co-operative Societies adopted. Cumulative loss as on 31.03.2020 was ₹3,66.05 lakh.
31	North Arcot Fruit Processing Co-operative Society (2)	1979-1989	Share Capital	..	..	3.68	..	..	..	Details of investment not received. Hence previous year figures adopted.
32	Rural Electric Co-operative Societies (3)	1996-1997	Share Capital	20000	10	2.00	@	..	..	Details of investment not received. Hence previous year figures adopted.
33	Tamil Nadu Plywood and Veneers Industrial Co-operative Factory Limited., Nilgiris	1980-1982	Share Capital	500	1000	5.00	65.29	..	..	Details of investment not received. Hence previous year figures adopted.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section 1 : Details of Investments upto 2019-2020 *-Contd.*

(₹ in lakh)

Sl. No.	Name of Concern	Years of Investment	Details of Investment: Type	Details of Investment: Number of shares	Details of Investment: Face value of each share	Amount Invested	Percentage of Government investment to the total paid-up capital	Dividend declared and credited to Govt. during the year	Dividend declared and not credited to Govt. account	Remarks
D	**Co-operative Institutions**									
34	Modern Engineering Construction Co-operative Societies (2)	1981	Share Capital	20	10	0.02	0.03	..	..	Details of investment as received from the Registrar of Co-operative Societies adopted.
35	Salt Workers' Co-operative Production and Sales Societies (12)	1986	Share Capital	145925 #	10-100	21.15	48	..	..	Details of investment as received from the Registrar of Co-operative Societies adopted.
36	Labour Contract Co-operative Societies (20)	1978-1996	Share Capital	103820 #	1-100	2.05	52.80	..	..	Details of investment as received from the Registrar of Co-operative societies adopted. Cumulative loss upto 31.03.2020 was ₹0.32 lakh.
37	Physically Handicapped Welfare Co-operative Societies (3)	1985	Share Capital	1500	10	0.15	@	..	..	Details of investment as received from the Registrar of Co-operative Societies adopted.
38	Co-operative Societies under the control of Social Welfare Department (24)	1971-1997	Share Capital	906	10-10000	0.90	54.83	..	..	Details of investment not received. Hence previous year figures adopted.
39	Cattlefeed Co-operative Society	1994-1995	Share Capital	..	..	0.40	@	..	..	Details of investment not received. Hence previous year figures adopted.
40	Tamil Nadu Horticultural Producer Co-operative Enterprises	1998-1999	Share Capital	188000	100	1,88.00	97	..	..	Details of investment not received. Hence previous year figures adopted.
41	Tamil Nadu Co-operative Silk Producers Federation Limited	1979-1980	Share Capital	170	1000	1.70	0.43	..	..	Details of investment not received. Hence previous year figures adopted.
42	Chennai Central Co-operative Bank (CCB)	2005-2010	Share Capital	7000	100	7.00	0.04	..	..	Details of investment as received from the Registrar of Co-operative societies adopted.
43	Special Type Societies	1960-2013	Share Capital	23337	10000	2.50	..	..	..	Details of investment not received. Hence previous year figures adopted.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section 1 : Details of Investments upto 2019-2020 *-Concld.*

(₹ in lakh)

Sl. No.	Name of Concern	Years of Investment	Details of Investment: Type	Details of Investment: Number of shares	Details of Investment: Face value of each share	Amount Invested	Percentage of Government investment to the total paid-up capital	Dividend declared and credited to Govt. during the year	Dividend declared and not credited to Govt. account	Remarks
D	**Co-operative Institutions**									
44	Farmers Service Co-operative Societies (FSCS)	1958-67	Share Capital	2270	100	2.27	. .	. .	. .	Details of investment as received from the Registrar of Co-operative societies adopted. Cumulative loss as on 31.03.2020 was 1,48.95 lakh.
45	Agriculture Producers Marketing Co-operative Societies	1958-67	Share Capital	750025	1-100	1,15.66	. .	. .	. .	Details of investment as received from the Registrar of Co-operative societies adopted. Cumulative loss as on 31.03.2020 was ₹14.22 lakh. 380175 shares retired during 2019-20.
46	Rural Bank	1978	Share Capital	7180	10	0.72	. .	. .	. .	Details of investment as received from the Registrar of Co-operative societies adopted
47	Liquidated Societies	1971-2000	Share Capital	371775	1-100	9.17	44.16	. .	. .	Details of investment as received from the Registrar of Co-operative societies adopted. 2015 shares retired during 2019-20.
	Total for Co-operative Institutions					**5,00,61.21**				
	Grand Total			**3,98,65,51.49**				**1,59,84.92**		

Dividend from investments as per Statement No.14: ₹ 1,92,24.57 lakh.

$ Information regarding type, number of shares and face value of the shares not furnished by the Corporation/Company/Department.

$$ Year of investment not furnished by the Companies.

@ Information regarding percentage of Government Invetment not furnished by the Company/Department.

Differs from the closing balance of the previous year. Opening balance as received from the Co-Operatives adopted.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section 2: Major and Minor Head wise Details of Investments during the year

(Includes only those cases in which the figures do not tally with those appearing in Statement. 16)

(₹in lakh)

Sl. No.	Sl.No. of Sl.19	Major /Minor Head of Account	Investment at the end of 31 March 2019	Investment during 2019-20	Disinvestment during 2019-20	Investment at the end of 31 March 2020(as per Statement 19)	Closing Balance as per Statement 16 as on 31 March 2020	Difference $
1	*	4215-01-190 Share Capital Assistance to Tamil Nadu Water Supply and Drainage Board for Desalination Plant at Thoothukudi District	..	..	..	..	2,00.00	(-)2,00.00
2	*	4215-01-190 Share Capital Assistance to Tamil Nadu Water Supply and Drainage Board for Desalination Plant at Ramanathapuram District	..	..	..	..	2,00.00	(-)2,00.00
3	B-53	4215-02-190 Share Capital assistance to New Tiruppur Area Development Corporation Limited	1,23,71.79	..	..	1,23,71.79	1,14,00.00	9,71.79
4	*	4217-60-190 Investments in Extension of Metro Rail Transport Service	..	..	..	..	2,04,67.00	(-)2,04,67.00
5	*	4217-60-190 Investments in Railway Projects for MRTS - Phase II	..	..	..	..	83,80.00	(-)83,80.00
6	*	4217-60-190 Investments in Chennai Rivers Restoration Trust	..	..	..	..	31,33.40	(-)31,33.40
7	B-4	4217-60-190 Investments in Chennai Metro Rail Limited	26,93,70.00	4,30.00	..	26,98,00.00	29,83,09.27	(-)2,85,09.27
8	*	4217-60-190 Investments in MASS RAPID Transport Service	..	..	..	..	29,73.00	(-)29,73.00
9	*	4220-01-190 Investments in Tamil Nadu Film Development Corporation Limited	..	..	..	..	13,91.00	(-)13,91.00
10	B-7	4225-01-190 Investments in Tamil Nadu Adi Dravidar Housing and Development Corporation	96,59.50	..	..	96,59.50	1,09,96.50	(-)13,37.00
11	*	4225-03-190 Investment in National Minorities Development Finance Corporation, Limited	..	..	..	..	3,00.00	(-)3,00.00
12	B-47	4225-03-190 Investment in Tamil Nadu Minorities Economic Development Corporation Limited	5,00.00	..	..	5,00.00	3,05.00	1,95.00

* Investment details not received from the Corporation / Company / Department.

$ The difference is under reconciliation.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section 2: Major and Minor Head wise Details iof Investments during the year

(Includes only those cases in which the figures do not tally with those appearing in Statement. 16)

(₹in lakh)

Sl. No.	Sl.No. of Sl.19	Major /Minor Head of Account	Investment at the end of 31 March 2019	Investment during 2019-20	Disinvestment during 2019-20	Investment at the end of 31 March 2020(as per Statement 19)	Closing Balance as per Statement 16 as on 31 March 2020	Difference $
13	B-10	4235-60-190 Investment in Tamil Nadu Ex-Servicemen Corporation	22.91	..	..	22.91	17.91	5.00
14	*	4401-00-190 Investments in Tamil Nadu State Farms Corporation Limited	..	..	..	..	1,55.13	(-)1,55.13
15	*	4401-00-190Investments in Tamil Nadu Agro Industries Corporation Limited	..	..	..	..	4,53.13	(-)4,53.13
16	*	4401-00-190Investments in Tamil Nadu Horticultural Producer's Cooperative Enterprises Limited	..	..	..	..	1,88.00	(-)1,88.00
17	*	4403-00-190 Investments in Tamil Nadu Poultry Development Corporation Limited	..	..	..	..	1,09.80	(-)1,09.80
18	*	4403-00-190 Investments in Tamil Nadu Meat Corporation Limited	..	..	..	..	60.50	(-)60.50
19	B-13	4406-01-190Investments in Tamil Nadu Forest Plantation Corporation Limited	5,64.00	..	..	5,64.00	3,76.00	1,88.00
20	B-14	4407-01-190 Investments in Tamil Nadu Tea Plantation Corporation Limited	14,96.18	..	..	14,96.18	2,22.00	12,74.18
21	B-15	4407-03-190 Investments in Arasu Rubber Corporation Limited	13,07.00	..	..	13,07.00	8,45.00	4,62.00
22	*	4515-00-190 Investments in Dharmapuri District Development Corporation	..	..	..	..	15.00	(-)15.00
23	*	4801-02-190 Assistance to Tamil Nadu Industrial Development Corporation for investment in Jayamkondan Lignite Power Corporation	..	..	..	..	5,00.00	(-)5,00.00
24	B-17	4801-80-190 Investments in Tamil Nadu Power Finance and Infrastructure Development Corporation	12,90,00.00	16,40,00.00	..	29,30,00.00	50,00.00	28,80,00.00

* Investment details not received from the Corporation / Company / Department.

$ The difference is under reconciliation.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section 2: Major and Minor Head wise Details iof Investments during the year

(Includes only those cases in which the figures do not tally with those appearing in Statement. 16)

(₹in lakh)

Sl. No.	Sl.No. of Sl.19	Major /Minor Head of Account	Investment at the end of 31 March 2019	Investment during 2019-20	Disinvestment during 2019-20	Investment at the end of 31 March 2020(as per Statement 19)	Closing Balance as per Statement 16 as on 31 March 2020	Difference $
25	B-19	4851-00-190 Investments in Tamil Nadu Small Industries Development Corporation Limited	25,14.00	..	..	25,14.00	8,70.00	16,44.00
26	*	4851-00-190 Investments in Coimbatore Industries Infrastructure Association	..	..	..	..	1,21.00	(-)1,21.00
27	B-14	4851-00-190 Investments in Tamil Nadu Tea Plantation Corporation Limited	14,96.18	..	..	14,96.18	12,74.18	2,22.00
28	B-20	4853-01-190 Investments in Tamil Nadu Minerals Limited	15,73.89	..	..	15,73.89	13,39.00	2,34.89
29	*	4853-60-190 Investments in Tamil Nadu Graphite Limited	..	..	..	..	10.00	(-)10.00
30	*	4854-01-190 Investments in Madras Cements Limited, Rajapalayam	..	..	..	..	74,00.00	(-)74,00.00
31	*	4855-00-190 Investments in Fertilizers and Chemical Limited, Alwaye	..	..	..	..	25.69	(-)25.69
32	B-25	4858-60-190 Investments in Southern Structurals Limited, Chennai	34,54.30	..	..	34,54.30	34,27.13	27.17
33	*	4859-01-190 Share Capital Assistance to Tamil Nadu Fibre Net Corporation	..	..	..	..	50.00	(-)50.00
34	*	4860-01-190 Investments in Tamil Nadu Co-operative Modern Processing Service Unit	..	..	..	..	2,18.00	(-)2,18.00
35	*	4860-03-190 Investments in Tamil Nadu Leather Development Corporation Limited	..	..	..	..	2,50.00	(-)2,50.00
36	B-29	4860-04-190 Investments in Tamil Nadu Sugar Corporation Limited	79,97.15	..	..	79,97.15	13,33,49.58	(-)12,53,52.43

* Investment details not received from the Corporation / Company / Department.

$ The difference is under reconciliation.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section 2: Major and Minor Head wise Details iof Investments during the year

(Includes only those cases in which the figures do not tally with those appearing in Statement. 16)

(₹in lakh)

Sl. No.	Sl.No. of Sl.19	Major /Minor Head of Account	Investment at the end of 31 March 2019	Investment during 2019-20	Disinvestment during 2019-20	Investment at the end of 31 March 2020(as per Statement 19)	Closing Balance as per Statement 16 as on 31 March 2020	Difference$
37	*	4860-04-190 Investments in Tamil Nadu Sugarcane farm Corporation Limited	..	..	..	..	27.50	(-)27.50
38	*	4860-04-190 Investments in Co-operative Sugar Mills	..	..	..	..	3,60,68.19	(-)3,60,68.19
39	*	4860-04-190 Investments in Co-generation Plants in Sugar Mills Other Investments	..	..	..	..	1,35.00	(-)1,35.00
40	*	4860-60-190 Investments in Tamil Nadu Ceramics Limited	..	..	..	..	1,86.11	(-)1,86.11
41	*	4875-60-190 Investments in Tamil Nadu Industrial Infrastructure Development Corporation	..	..	..	..	66,00.00	(-)66,00.00
42	B-33	4875-60-190 Investments in Tamil Nadu Cements Corporation Limited	1,11,31.80	..	..	1,11,31.80	37,41.80	73,90.00
43	*	4875-60-190 Investments in Tamil Nadu Steels Limited	..	..	..	..	3,92.00	(-)3,92.00
44	B-46	4875-60-190 Tamil Nadu Industrial Investment Corporation	3,03,52.28	..	..	3,03,52.28	2,66,02.28	37,50.00
45	B-35	5055-00-190 Investments in Metropolitan Transport Corporation (Chennai) Limited, Chennai	7,50,00.00	72,03.19	..	8,22,03.19	8,60,06.39	(-)38,03.20
46	B-36	5055-00-190 Investments in Tamil Nadu State Transport Development Finance Corporation Limited	43,03.01	11,64,60.00	..	12,07,63.01	43,03.01	11,64,60.00
47	B-38	5055-00-190 Investments in Tamil Nadu State Transport Corporation (Villupuram) Limited,	6,98,83.35	..	..	6,98,83.35	6,78,64.84	20,18.51
48	B-41	5055-00-190 Investments in Tamil Nadu State Transport Corporation (Coimbatore) Limited,	8,92,59.84	91,46.66	..	9,84,06.50	9,74,02.51	10,03.99

* Investment details not received from the Corporation / Company / Department.

$ The difference is under reconciliation.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section 2: Major and Minor Head wise Details iof Investments during the year

(Includes only those cases in which the figures do not tally with those appearing in Statement. 16)

(₹in lakh)

Sl. No.	Sl.No. of Sl.19	Major /Minor Head of Account	Investment at the end of 31 March 2019	Investment during 2019-20	Disinvestment during 2019-20	Investment at the end of 31 March 2020 (as per Statement 19)	Closing Balance as per Statement 16 as on 31 March 2020	Difference $
49	*	5055-00-190 Investments in Cheran Engineering Corporation Limited	..	..	..	..	25.00	(-)25.00
50	*	5055-00-190 Investments in Tamil Nadu Goods Transport Corporation (Tamil Nadu) Limited, Chennai	..	..	..	..	26.66	(-)26.66
51	B-43	5055-00-190 Investments in State Express Transport Corporation (Tamil Nadu) Limited, Chennai	3,33,97.37	20,72.46	..	3,54,69.83	5,92,06.22	(-)2,37,36.39
52	*	5055-00-190 Investments in Cheran Transport Corporation Limited	..	..	..	..	25.00	(-)25.00
53	B-40	5055-00-190 Investments in Tamil Nadu State Transport Corporation (Tirunelveli) Limited,	1,41,31.13	4,70,54.71	..	6,11,85.84	7,43,66.47	(-)1,31,80.63
54	B-44	5452-80-190 Investments in Tamil Nadu Tourism Development Corporation Limited	10,42.74	..	..	10,42.74	8,92.74	1,50.00
55	*	5465-01-190 Investments in Regional Rural Banks	..	..	..	..	2,71.31	(-)2,71.31

* Investment details not received from the Corporation / Company / Department.

$ The difference is under reconciliation.

20. DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT

(₹ in lakh)

Class and Sector (No. of Guarantees within brackets)		Maximum amount guaranteed during the year 2019-20	Outstanding at the beginning of the year 31 March 2019	Additions during the year	Deletions (other than invoked) during the year	Invoked during the year		Outstanding at the end of the year 31 March 2020	Guarantee Commission or fee		Other material details
						Discharged	Not Discharged		Receivable as on 31 March 2020	Received during the year 2019-20	
1		2	3	4	5	6	7	8	9	10	11
POWER (3)	Tamil Nadu Power Finance and Infrastructure Development Corporation Limited	..	19,64,20.00	..	..	..	..	19,64,20.00	9,81.00	9,81.00	..
	Tamil Nadu Transmission Corporation Limited (TANTRANSCO)	..	18,38,93.75	..	10,22,90.48	..	..	8,16,03.27	1,99,04.88	57,00.00	..
	Tamil Nadu Generation and Distribution Corporation Limited (TANGEDCO)	28,05,86.00	3,74,63,72.00 *	85,24,03.00	51,87,03.00	..	..	4,08,00,72.00	12,51,06.06	2,05,18.80	..
	Total:POWER	**28,05,86.00**	**4,12,66,85.75**	**85,24,03.00**	**62,09,93.48**	..	..	**4,35,80,95.27**	**14,59,91.94**	**2,71,99.80**	..
CO-OPERATION (3)	Tamil Nadu State Apex Co-operative Bank Limited	..	8,00.00	..	..	..	..	8,00.00	4.00	4.00	..
	Tamil Nadu Co-operative Housing Federation Limited	4,62,69.00	3,66,19.03	50,00.00	67,89.21	..	..	3,48,29.82	17,65.79	1,29.85	..
	Tamil Nadu Co-operative Sugar Mills	2,03,10.00	2,56,10.33	1,55,26.40	80,86.31	..	..	3,30,50.42	2,18.08	1,16.60	..
	Total:CO-OPERATION	**6,65,79.00**	**6,30,29.36**	**2,05,26.40**	**1,48,75.52**	..	..	**6,86,80.24**	**19,87.87**	**2,50.45**	..

* Differs from closing balance of the previous year by ₹4,96,25.44 lakh due to revision of balances by TANGEDCO.

20. DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT *-Contd.*

(₹ in lakh)

Class and Sector (No. of Guarantees within brackets)		Maximum amount guaranteed during the year 2019-20	Outstanding at the beginning of the year 31 March 2019	Additions during the year	Deletions (other than invoked) during the year	Invoked during the year: Discharged	Invoked during the year: Not Discharged	Outstanding at the end of the year 31 March 2020	Guarantee Commission or fee: Receivable as on 31 March 2020	Guarantee Commission or fee: Received during the year 2019-20	Other material details
1		2	3	4	5	6	7	8	9	10	11
TRANSPORT (3)	State Express Transport Corporation Tamil Nadu Limited	3,50.00	3,50.00	. .	. .	. .	. .	3,50.00	1.62	1.62	. .
	Tamil Nadu State Transport Corporation (Tirunelveli) Limited	75.00	75.00	. .	75.00	. .	. .	. .	0.38	0.38	. .
	Tamil Nadu Transport Development Finance Corporation Limited (TDFC)	9,00,00.00	. .	9,00,00.00	. .	. .	. .	9,00,00.00	1,57.12	0.12	. .
	Total:TRANSPORT	**9,04,25.00**	**4,25.00**	**9,00,00.00**	**75.00**	. .	. .	**9,03,50.00**	**1,59.12**	**2.12**	. .
WATER SUPPLY (3)	Chennai Metropolitan Water Supply and Sewerage Board	. .	66,24.25	. .	8,28.03	. .	. .	57,96.22	32.09	32.09	. .
	Tamil Nadu Water Supply and Drainage Board	. .	5,78.79	. .	2,54.46	. .	. .	3,24.33	7,33.92	. .	. .
	Water and Sanitation Pooled Fund	. .	3,85,13.00	. .	26,88.00	. .	. .	3,58,25.00	60.40	60.40	. .
	Total:WATER SUPPLY	. .	**4,57,16.04**	. .	**37,70.49**	. .	. .	**4,19,45.55**	**8,26.41**	**92.49**	. .

20. DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT *-Contd.*

(₹ in lakh)

Class and Sector (No. of Guarantees within brackets)		Maximum amount guaranteed during the year 2019-20	Outstanding at the beginning of the year 31 March 2019	Additions during the year	Deletions (other than invoked) during the year	Invoked during the year: Discharged	Invoked during the year: Not Discharged	Outstanding at the end of the year 31 March 2020	Guarantee Commission or fee: Receivable as on 31 March 2020	Guarantee Commission or fee: Received during the year 2019-20	Other material details
1		2	3	4	5	6	7	8	9	10	11
HOUSING (3)	Tamil Nadu Rural Housing and Infrastructure Development Corporation Limitd	. .	5,14,55.17 *	. .	51,45.51	. .	. .	4,63,09.66	. .	. .	. .
	Tamil Nadu Slum Clearance Board	. .	55,37.60	. .	55,37.60	. .	. .	. .	4.61	4.61	. .
	Tamil Nadu Adi Dravidar Housing & Development Corporataion Limited	20,00.00	6,03.77	28.29	2,07.63	. .	. .	4,24.43	4.08	4.08	. .
	Total:HOUSING	**20,00.00**	**5,75,96.54**	**28.29**	**1,08,90.74**	. .	. .	**4,67,34.09**	**8.69**	**8.69**	. .
INDUSTRIES (4)	Tamil Nadu Khadi and Village Industries Board	. .	30,44.91	. .	. .	. .	. .	30,44.91	15.26	15.26	. .
	Tamil Nadu Industrial Investment Corporation Limited	. .	1,50,00.00	. .	. .	. .	. .	1,50,00.00	75.00	75.00	. .
	Tamil Nadu Sugar Corporation Limited (Public Sector Sugar Mills)	54,53.00	50,86.52	53,63.44	9,48.85	. .	. .	95,01.11	27.24	15.67	. .
	Tamil Nadu Cement Corporation Limited (TANCEM)	. .	6,02,20.00	. .	26,79.52	. .	. .	5,75,40.48	4,90.54	. .	. .
	Total:INDUSTRIES	**54,53.00**	**8,33,51.43**	**53,63.44**	**36,28.37**	. .	. .	**8,50,86.50**	**6,08.04**	**1,05.93**	. .

* Differs from closing balance of the previous year by ₹1.59 lakh due to revision of balances by TNRHIDC Limited.

20. DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT *-Contd.*

(₹ in lakh)

Class and Sector (No. of Guarantees within brackets)		Maximum amount guaranteed during the year 2019-20	Outstanding at the beginning of the year 31 March 2019	Additions during the year	Deletions (other than invoked) during the year	Invoked during the year: Discharged	Invoked during the year: Not Discharged	Outstanding at the end of the year 31 March 2020	Guarantee Commission or fee: Receivable as on 31 March 2020	Guarantee Commission or fee: Received during the year 2019-20	Other material details
1		2	3	4	5	6	7	8	9	10	11
TRADING (2)	Tamil Nadu Civil Supplies Corporation	20,00.00 *	. .	. .	. .	. .	. .	. .	0.13	0.13	. .
	Tamil Nadu State Marketing Corporation Limited (TASMAC)	70,00.00	70,00.00	45,00.00	45,00.00	. .	. .	70,00.00	5.42	4.50	. .
	Total:TRADING	**90,00.00**	**70,00.00**	**45,00.00**	**45,00.00**	**. .**	**. .**	**70,00.00**	**5.55**	**4.63**	**. .**
SOCIAL WELFARE (2)	Tamil Nadu Backward Classes Economic Development Corporation Limited	80,00.00	2,34,32.61	80,00.00	77,70.31	. .	. .	2,36,62.30	2,36.43	1,76.84	. .
	Tamil Nadu Minorities Economic Development Corporation Limited	47,00.00	91,02.34	35,54.00	23,23.18	. .	. .	1,03,33.16	58.47	38.13	. .
	Total:SOCIAL WELFARE	**1,27,00.00**	**3,25,34.95**	**1,15,54.00**	**1,00,93.49**	**. .**	**. .**	**3,39,95.46**	**2,94.90**	**2,14.97**	**. .**
	Grand Total:	**46,67,43.00**	**4,41,63,39.07**	**98,43,75.13**	**66,88,27.09**	**. .**	**. .**	**4,73,18,87.11**	**14,98,82.52**	**2,78,79.08**	**. .**

Foot Notes:

1. Details furnished by Government form the basis of statement instead of figures available from the Corporations/Boards/Co-Operatives.

2. Guarantee fee received as compiled in accounts vide Statement No.14 at Page No. 110 : 2,78.61 crore
   Guarantee fee received as furnished by Government in the Statement : 2,78.79 crore

   Difference : -0.18 crore

* Cash-Credit limit sanctioned has not been availed/utilised during the year.

20. DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT *-Concld.*

EXPLANATORY NOTE

A. Gross State Domestic Product (GSDP) for the year 2019-20: ₹ 18,45,853 crore

B. Guarantee Redemption Fund:

The State Government set up Guarantee Redemption Fund vide G.O Ms.No.102 Finance (L&AC) dt. 31.03.2003. The detailed account of Fund is given below.

	(₹ in crore)
(i) Opening Balance	3,94.91
(ii) Add: Amount transferred to the Fund during the year	
(a) Amount transferred to the Fund during the year	2,78.61
(b) Gain on Sale of Securities	27.42
Total	**7,00.94**
(iii) Deduct:	
(a) Amount met from the Fund for discharge of invoked guarantees	. .
(iv) Closing Balance	**7,00.94**
(v) Investment Account	
Opening Balance	2,77.30
Investments made in Treasury Bills	12,32.61
Add : Gain on Sale of Securities	27.42
Total	**15,37.33**
Less:Maturity from Tresury Bills	8,97.35
Closing Balance	**6,39.98**

The Tamil Nadu Legislative Assembly has passed the ' Tamil Nadu Fiscal Responsibility Act,2003' (Act No.16 of 2003) on 17.5.2003. As per the Act read with the Tamil Nadu Fiscal Responsibility (Amendment) Act, 2004 (Act No.6 of 2004) passed on 23.02.2004,Tamil Nadu Fiscal Responsibility (Amendment) Act, 2005 (Act No.7 of 2005) passed on 10.05.2005 and Tamil Nadu Fiscal Responsibility (Amendment) Act, 2010 (Act No.11 of 2010) passed on 02.02.2010, the Government have committed to:

(i) Cap the total outstanding guarantees to hundred *per cent* of the total revenue receipt in the preceding year or at ten *per cent* of Gross State Domestic Product, whichever is lower.

(ii)Cap the risk weighted guarantees to seventy five *per cent* of the total revenue receipt in the preceding or at seven and half *per cent* of Gross State Domestic Product, whichever is lower.

Total outstanding guarantees at the end of the year were to the extent of ₹4,73,18.87 crore which was within the total Revenue Receipt of ₹17,37,41.16 crore of the preceding year 2018-19 and less than ten *per cent* of GSDP of Tamil Nadu for the year 2019-20.

21. DETAILED STATEMENT ON CONTINGENCY FUND AND PUBLIC ACCOUNT TRANSACTIONS

(₹ in lakh)

Head of Account		Opening Balance as on 1 April 2019	Receipts	Disbursements	Closing Balance as on 31 March 2020		Net increase (+) / decrease (-)
PART II - CONTINGENCY FUND -							
8000 Contingency Fund							
201 Appropriation from the Consolidated Fund	Cr.	1,39,67.57	10,32.43	. .	1,50,00.00	Cr.	**(+)10,32.43**
2029 - Land Revenue		. .	2.18	. .	2.18	Cr.	(+)2.18
2053 - District Administration		. .	1.65	. .	1.65	Cr.	(+)1.65
2202 - General Education		. .	10,28.60	. .	10,28.60	Cr.	(+)10,28.60
Total - Part II CONTINGENCY FUND	**Cr.**	**1,39,67.57**	**10,32.43**	. .	**1,50,00.00**	**Cr.**	**(+)10,32.43**

21. DETAILED STATEMENT ON CONTINGENCY FUND AND PUBLIC ACCOUNT TRANSACTIONS *Contd.*

(₹ in lakh)

Head of Account		Opening Balance as on 1 April 2019	Receipts	Disbursements	Closing Balance as on 31 March 2020	Net Increase (+) / Decrease (-)
PART III - PUBLIC ACCOUNT						
I Small Savings, Provident Funds etc.						
(b) State Provident Funds						
8009 State Provident Funds						
01 Civil						
101 General Provident Funds	Cr.	1,20,90,50.46	47,78,54.42	41,65,92.79	* 1,27,03,12.09	(+)6,12,61.63
102 Contibutory Provident Fund	Cr.	71.49	..	..	71.49	..
104 All India Services Provident Fund	Cr.	82,80.91	25,79.56	14,62.37	** 93,98.10	(+)11,17.19
Total 01 Civil	Cr.	**1,21,74,02.86**	**48,04,33.98**	**41,80,55.16**	**1,27,97,81.68**	**(+)6,23,78.82**
60 Other Provident Funds						
103 Other Miscellaneous Provident Funds	Cr.	1,14,90,65.80	40,70,13.38	23,74,28.43	1,31,86,50.75	(+)16,95,84.95
Total 60 Other Provident Funds	Cr.	**1,14,90,65.80**	**40,70,13.38**	**23,74,28.43**	**1,31,86,50.75**	**(+)16,95,84.95**
Total 8009 State Provident Funds	Cr.	**2,36,64,68.66**	**88,74,47.36**	**65,54,83.59**	**2,59,84,32.43**	**(+)23,19,63.77**
Total (b)State Provident Funds	Cr.	**2,36,64,68.66**	**88,74,47.36**	**65,54,83.59**	**2,59,84,32.43**	**(+)23,19,63.77**
(c) Other Accounts						
8010 Trusts and Endowments						
104 Endowments for Charitable and Educational Institutions	Cr.	1.09	..	..	1.09	..
105 Other Trusts	Cr.	1.43	..	..	1.43	..

* Per Contra debit of ₹91764 lakh received from 2049-03-104-AA Interest on General Providednt Fund (Statement 15).

** Per Contra debit of ₹745 lakh received from 2049-03-104-AC Interest on AISPF (Statement 15).

21. DETAILED STATEMENT ON CONTINGENCY FUND AND PUBLIC ACCOUNT TRANSACTIONS *Contd.*

(₹ in lakh)

Head of Account		Opening Balance as on 1 April 2019	Receipts	Disbursements	Closing Balance as on 31 March 2020	Net Increase (+) / Decrease (-)
PART III - PUBLIC ACCOUNT *- Contd.*						
I Small Savings, Provident Funds etc. *- Concld.*						
(c) Other Accounts *- Concld.*						
8010 Trusts and Endowments *- Concld.*						
Total 8010 Trusts and Endowments	Cr.	**2.52**	**. .**	**. .**	**2.52**	**. .**
8011 Insurance and Pension Funds						
106 Other Insurance and Pension Funds	Cr.	. .	0.13	. .	0.13	(+)0.13
Total 8011 Insurance and Pension Funds	Cr.	**. .**	**0.13**	**. .**	**0.13**	**(+)0.13**
Total (c) Other Accounts	Cr.	**2.52**	**0.13**	**. .**	**2.65**	**(+)0.13**
(d) Other Savings Scheme						
8031 Other Savings Deposits						
102 State Savings Bank Deposit	Cr.	4,45,04.99	1,53,20.97	1,07,38.57	4,90,87.39	(+)45,82.40
Total 8031 Other Savings Deposits	Cr.	**4,45,04.99**	**1,53,20.97**	**1,07,38.57**	**4,90,87.39**	**(+)45,82.40**
Total (d) Other Savings Scheme	Cr.	**4,45,04.99**	**1,53,20.97**	**1,07,38.57**	**4,90,87.39**	**(+)45,82.40**
Total I Small Savings, Provident Funds etc.	Cr.	**2,41,09,76.17**	**90,27,68.46**	**66,62,22.16**	**2,64,75,22.47**	**(+)23,65,46.30**

21. DETAILED STATEMENT ON CONTINGENCY FUND AND PUBLIC ACCOUNT TRANSACTIONS- *Contd.*

(₹ in lakh)

Head of Account		Opening Balance as on 1 April 2019	Receipts	Disbursements	Closing Balance as on 31 March 2020		Net increase (+) / decrease (-)
PART III - PUBLIC ACCOUNT - *contd.*							
J. Reserve Fund -							
(a) Reserve Funds Bearing Interest -							
8121. General and other Reserve Funds							
102. Development Fund for Agricultural Purposes	Cr.	..	..	..	..	Cr.	..
122. State Disaster Response Fund	Cr.	..	7,07,10.00	7,07,10.00 **	..	Cr.	..
129. State Compensatory Afforestation Fund	Cr.	..	1,13,41.94	..	1,13,41.94	Cr.	1,13,41.94
Total - 8121 General and other Reserve Funds	**Cr.**	..	**8,20,51.94**	**7,07,10.00**	**1,13,41.94**	**Cr.**	**1,13,41.94**
Total - (a) - Reserve Funds bearing Interest	**Cr.**	..	**8,20,51.94**	**7,07,10.00**	**1,13,41.94**	**Cr.**	**1,13,41.94**
(b) Reserve Funds not Bearing Interest -							
8222. Sinking Funds -							
01. Appropriation for reduction or avoidance of Debt -							
101. Sinking Funds	Cr.	1,78,58.73	3,51.84	..	1,82,10.57	Cr.	(+)3,51.84
102. Other Appropriations	Cr.	62,24,81.74	5,32,02.56 *	..	67,56,84.30	Cr.	(+)5,32,02.56
02. Sinking Fund - 101 Investment Account	Dr.	61,25,11.07	2,52,57.30	7,70,44.75	66,42,98.52	Dr.	(+)5,17,87.45
Total - 8222 - Sinking Funds	**Cr.**	**64,03,40.47**	**5,35,54.40**	..	**69,38,94.87**	**Cr.**	**(+)5,35,54.40**
	Dr.	**61,25,11.07**	**2,52,57.30**	**7,70,44.75**	**66,42,98.52**	**Dr.**	**(+)5,17,87.45**

* Includes ₹5,09,87.76 lakh relating to amount reappropriated to Sinking fund from Major Head 2048- Appropriation for reduction or avoidance of debt(Statement page.152) and ₹22,14.80 lakh relating to profit realised on redumption of Government Securities.

** Per Contra debit of ₹7,07,10.00 lakh received from 2245-05-101-AC transferred to State Disaster Fund (Statement 15).

21. DETAILED STATEMENT ON CONTINGENCY FUND AND PUBLIC ACCOUNT TRANSACTIONS- *Contd.*

(₹ in lakh)

Head of Account		Opening Balance as on 1 April 2019	Receipts	Disbursements	Closing Balance as on 31 March 2020		Net increase (+) / decrease (-)
PART III - PUBLIC ACCOUNT - *contd.*							
J. Reserve Fund - *contd.*							
(b) Reserve Funds not Bearing Interest - ***contd.***							
8226. Depreciation / Renewal Reserve Funds -							
102. Depreciation Reserve Funds of Government Non-Commercial Departments	Cr.	8,11.74	4,50.22	..	12,61.96	Cr.	(+)4,50.22
Total - 8226 Depreciation / Renewal Reserve Fund	**Cr.**	**8,11.74**	**4,50.22**	..	**12,61.96**	**Cr.**	**(+)4,50.22**
8229. Development and Welfare Funds -							
103. Development Funds for Agricultural Purposes	Cr.	39,63.18	1,72.45	1,59.32	39,76.31	Cr.	(+)13.13
123. Consumer Welfare Fund	Cr.	13,79.06	81.57	78.06	13,82.57	Cr.	(+)3.51
123. Consumer Welfare Fund	Dr.	10,00.00	..	..	10,00.00	Dr.	..
200. Other Development and Welfare Funds	Cr.	11,94,13.14	14,28,70.58	11,41,39.98 *	14,81,43.74	Cr.	(+)2,87,30.60
Other Development and Welfare Funds - Investment Account	Dr.	5,41,85.90	7,84,43.58	3,68,19.04	1,25,61.36	Dr.	(-)4,16,24.54
Total - 8229 - Development and Welfare Funds	**Cr.**	**12,47,55.38**	**14,31,24.60**	**11,43,77.36**	**15,35,02.62**	**Cr.**	**(+)2,87,47.24**
	Dr.	**5,51,85.90**	**7,84,43.58**	**3,68,19.04**	**1,35,61.36**	**Dr.**	**(-)4,16,24.54**

* Per Contra debit of ₹ 365,00.00 lakh received from 2217-05-797-JA State Infrastructure and Amenities Fund (Statement 15).
Per Contra debit of ₹ 70230.17 lakh received from 3604-00-797-AC Priority Schemes in Rural Areas (Statement 15).

21. DETAILED STATEMENT ON CONTINGENCY FUND AND PUBLIC ACCOUNT TRANSACTIONS- *Contd.*

(₹ in lakh)

Head of Account		Opening Balance as on 1April 2020	Receipts	Disbursements	Closing Balance as on 31 March 2020		Net increase (+) / decrease (-)
PART III - PUBLIC ACCOUNT - *contd.*							
J. Reserve Fund - *concld.*							
(b) Reserve Funds not Bearing Interest - ***concld.***							
8235. General and other Reserve Funds -							
103. Religious and Charitable Endowment Fund	Cr.	2,23,24.73	1,51,42.03	1,07,03.96	2,67,62.80*	Cr.	(+)44,38.07
117. Guarantee Redemption Fund	Cr.	3,94,90.79	3,06,03.01**	..	7,00,93.80	Cr.	(+)3,06,03.01
120. Guarantee Redemption Fund Investment Account	Dr	2,77,30.59	8,69,93.20	12,32,60.63	6,39,98.02	Dr	(+)3,62,67.43
125. National Disaster Response Fund	Cr.	..	..	..	..	Cr.	..
200. Other Funds	Cr.	7,05.56	2,08.47	77.65	8,36.38	Cr.	(+)1,30.82
Total - 8235 General and other Reserve Funds	**Cr.**	**6,25,21.08**	**4,59,53.51**	**1,07,81.61**	**9,76,92.98**	**Cr.**	**(+)3,51,71.90**
	Dr.	**2,77,30.59**	**8,69,93.20**	**12,32,60.63**	**6,39,98.02**	**Dr.**	**(+)3,62,67.43**
Total - (b) Reserve Funds not Bearing Interest	**Cr.**	**82,84,28.67**	**24,30,82.73**	**12,51,58.97**	**94,63,52.43**	**Cr.**	**(+)11,79,23.76**
	Dr.	**69,54,27.56**	**19,06,94.08**	**23,71,24.42**	**74,18,57.90**	**Dr.**	**(+)4,64,30.34**
Total - J - Reserve Fund	**Cr.**	**82,84,28.67**	**32,51,34.67**	**19,58,68.97**	**95,76,94.37**	**Cr.**	**(+)12,92,65.70**
	Dr.	**69,54,27.56**	**19,06,94.08**	**23,71,24.42**	**74,18,57.90**	**Dr.**	**(+)4,64,30.34**

* Includes a sum of ₹7,07.94 lakh pertaining to pension contribution to the staff of Hindu and Charitable Endowment Department

** Includes a sum of ₹2,78,61.21 lakh pertaining to guarantee fees collected under MH 0075-00-108 (Statement 14 page .110) and ₹27,41.80 lakh relating to Gain on sale of securities.

21. DETAILED STATEMENT ON CONTINGENCY FUND AND PUBLIC ACCOUNT TRANSACTIONS *Contd.*

(₹ in lakh)

Head of Account		Opening Balance as on 1 April 2019	Receipts	Disbursements	Closing Balance as on 31 March 2020	Net increase (+) / decrease (-)
PART III - PUBLIC ACCOUNT - *contd.*						
K Deposits and Advances						
(a) Deposits bearing Interest						
8336 Civil Deposits						
101 Security Deposits	Cr.	72.50	-0.46	. .	72.04	(-)0.46
Total 8336 Civil Deposits	Cr.	**72.50**	**-0.46**	**. .**	**72.04**	**(-)0.46**
8338 Deposits of Local Funds						
101 Deposits of Municipal Corporations	Cr.	1,01,57.41	25,18.24	21,25.68	1,05,49.97	(+)3,92.56
103 Deposits of State Housing Boards	Cr.	68.01	. .	. .	68.01	. .
104 Deposits of other Autonomous Bodies	Cr.	21,04,05.72	20,19,28.30	28,06,51.97	13,16,82.05	(-)7,87,23.67
Total 8338 Deposits of Local Funds	Cr.	**22,06,31.14**	**20,44,46.54**	**28,27,77.65**	**14,23,00.03**	**(-)7,83,31.11**
8342 Other Deposits						
103 Deposits of Government Companies,Corporations etc.	Cr.	(-)30,91.60	4,94,45.06	2,84,13.23	1,79,40.23	(+)2,10,31.83
117 Defined Contribution Pension Scheme for Government Employees	Cr.	2,95,99,91.56	76,54,69.53	4,44,72.87	3,68,09,88.22	(-)72,09,96.66
117 Defined Contribution Pension Scheme for Government Employees	Dr.	2,56,97,31.47	5,75,58,48.35	3,96,16,64.61	77,55,47.73	(-)1,79,41,83.74
117 Defined Contribution Pension Scheme for Government Employees Investment Account with Life Insurance Corporation of India	Dr.	. .	. .	2,31,60,00.00	2,31,60,00.00	(+)2,31,60,00.00
120 Miscellaneous Deposits	Cr.	19,29,59.24	26,71,83.02	27,74,96.88	18,26,45.38	(-)1,03,13.86
Total 8342 Other Deposits	Cr.	**3,14,98,59.20**	**1,08,20,97.61**	**35,03,82.98**	**3,88,15,73.83**	**(+)73,17,14.63**
	Dr.	**2,56,97,31.47**	**5,75,58,48.35**	**6,27,76,64.61**	**3,09,15,47.73**	**(+)52,18,16.26**
Total (a) Deposits bearing Interest	Cr.	**3,37,05,62.84**	**1,28,65,43.69**	**63,31,60.63**	**4,02,39,45.90**	**(+)65,33,83.06**
	Dr.	**2,56,97,31.47**	**5,75,58,48.35**	**6,27,76,64.61**	**3,09,15,47.73**	**(+)52,18,16.26**
(b) Deposits not bearing Interest						
8443 Civil Deposits						
101 Revenue Deposits	Cr.	4,31,33.08	1,82,18.65	2,18,50.40	3,95,01.33	(-)36,31.75
103 Security Deposits	Cr.	1,68,50.19	8,00.17	3,14.39	1,73,35.97	(+)4,85.78

21. DETAILED STATEMENT ON CONTINGENCY FUND AND PUBLIC ACCOUNT TRANSACTIONS *Contd.*

(₹ in lakh)

Head of Account		Opening Balance as on 1 April 2019	Receipts	Disbursements	Closing Balance as on 31 March 2020	Net increase (+) / decrease (-)
PART III - PUBLIC ACCOUNT - *contd.*						
K Deposits and Advances *- contd.*						
(b) Deposits not bearing Interest *- contd.*						
8443 Civil Deposits						
104 Civil Courts Deposits	Cr.	8,88,44.43	14,46,85.55	11,94,00.77	11,41,29.21	(+)2,52,84.78
105 Criminal Court Deposits	Cr.	1,01,23.72	44,02.32	8,49.40	1,36,76.64	(+)35,52.92
106 Personal Deposits	Cr.	4,11,09.47	34,74,46.64	23,14,54.33	15,71,01.78	(+)11,59,92.31
108 Public Works Deposits	Cr.	18,91,98.54	15,22,81.96	13,45,51.77	20,69,28.73	(+)1,77,30.19
109 Forest Deposits	Cr.	98,78.68	24,31.02	12,87.34	1,10,22.36	(+)11,43.68
113 Deposits for purchases etc, Abroad	Cr.	(-)19.04	. .	. .	(-)19.04	. .
116 Deposits under various Central and State Acts	Cr.	79,68.52	89,72.04	77,64.20	91,76.36	(+)12,07.84
117 Deposits For Work Done for Public bodies or private individuals	Cr.	16,67,47.90	6,09,50.91	1,67,10.46	21,09,88.35	(+)4,42,40.45
118 Deposits of fees received by Government servants for work done for private bodies	Cr.	4,08.03	. .	. .	4,08.03	. .
121 Deposits in Connection with Elections	Cr.	9,26.88	-28.33	1,86.09	7,12.46	(-)2,14.42
123 Deposits of Educational Institutions	Cr.	2,09,23.73	20,66.51	19,36.95	2,10,53.29	(+)1,29.56
124 Unclaimed Deposits in the G.P. Fund	Cr.	96,49.80	5,97.77	0.05	1,02,47.52	(+)5,97.72
126 Unclaimed Deposits in other Provident Funds	Cr.	(-)26.04	. .	. .	(-)26.04	. .
800 Other Deposits	Cr.	75,00,70.94	2,83,80,98.37	2,88,56,69.42	70,24,99.89	(-)4,75,71.05
Total 8443 Civil Deposits	Cr.	**1,35,57,88.83**	**3,58,09,23.58**	**3,42,19,75.57**	**1,51,47,36.84**	**(+)15,89,48.01**
8448 Deposits of Local Funds						
120 Other Funds	Cr.	6,63.44	14,58.67	14,84.19	6,37.92	(-)25.52
Total 8448 Deposits of Local Funds	Cr.	**6,63.44**	**14,58.67**	**14,84.19**	**6,37.92**	**(-)25.52**
8449 Other Deposits						
103 Subventions from Central Road Fund	Cr.	0.55	. .	. .	0.55	. .
105 Deposits of Market Loans	Cr.	0.53	. .	. .	0.53	. .
120 Miscellaneous Deposits	Cr.	79,72.67	3.29	11.39	79,64.57	(-)8.10

21. DETAILED STATEMENT ON CONTINGENCY FUND AND PUBLIC ACCOUNT TRANSACTIONS *Contd.*

(₹ in lakh)

Head of Account		Opening Balance as on 1 April 2019	Receipts	Disbursements	Closing Balance as on 31 March 2020	Net increase (+) / decrease (-)
PART III - PUBLIC ACCOUNT - *Contd.*						
K Deposits and Advances - *Concld.*						
(b) Deposits not bearing Interest - *Concld.*						
8449 Other Deposits						
123 National Mineral Exploration Trust Deposits	Cr.	1,89.63	12.41	. .	2,02.04	(+)12.41
Total 8449 Other Deposits	Cr.	**81,63.38**	**15.70**	**11.39**	**81,67.69**	**(+)4.31**
Total (b) Deposits not bearing Interest	Cr.	**1,36,46,15.65**	**3,58,23,97.95**	**3,42,34,71.15**	**1,52,35,42.45**	**(+)15,89,26.80**
Total - K Deposits	**Cr.**	**4,73,51,78.49**	**4,86,89,41.64**	**4,05,66,31.78**	**5,54,74,88.35**	**(+)81,23,09.86**
	Dr.	**2,56,97,31.47**	**5,75,58,48.35**	**6,27,76,64.61**	**3,09,15,47.73**	**(+)52,18,16.26**
(c) Advances -						
8550 Civil Advances -						
101. Forest Advances	Dr.	(-)11.62	0.02	. .	(-)11.64	(-)0.02
102. Revenue Advances	Dr.	(-)1,47.87	4.35	. .	(-)1,52.22	(-)4.35
104. Other Advances	Dr.	9,30.87	0.02	. .	9,30.85	(-)0.02
Total- 8550 Civil Advances	**Dr.**	**7,71.38**	**4.39**	. .	**7,66.99**	**(-)4.39**
Total- (c) - Advances	**Cr.**	**4,73,44,07.11**	**4,86,89,46.03**	**4,05,66,31.78**	**5,54,67,21.36**	**(+)81,23,14.25**
Total-K. Deposits and Advances	**Dr.**	**2,56,97,31.47**	**5,75,58,48.35**	**6,27,76,64.61**	**3,09,15,47.73**	**(+)52,18,16.26**

21. DETAILED STATEMENT ON CONTINGENCY FUND AND PUBLIC ACCOUNT TRANSACTIONS *Contd.*

(₹ in lakh)

Head of Account		Opening Balance as on 1 April 2019	Receipts	Disbursements	Closing Balance as on 31 March 2020	Net increase (+) / decrease (-)
PART III - PUBLIC ACCOUNT - *Contd.*						
L Suspense and Miscellaneous						
(b) Suspense						
8658 Suspense Accounts						
101 Pay And Accounts Office - Suspense	Dr.	1,71,15.64	1,43.71	15,97.79	1,85,69.72 (a)	(+)14,54.08
102 Suspense Account (Civil)	Dr.	(-)64,63.74	81.74	25.84	(-)65,19.64	(-)55.90
107 Cash Settlement Suspense Account	Dr.	(-)0.02	2.44	. .	(-)2.46	(-)2.44
109 Reserve Bank Suspense Headquarters	Cr.	4,00.78	35.63	2,94.16	1,42.25 (b)	(-)2,58.53
110 Reserve Bank Suspense - Central Accounts Office	Dr.	1.89	7.28	24.97	19.58 (c)	(+)17.69
112 Tax Deducted at Source (TDS) Suspense	Dr.	(-)2,44,15.61	1,58,10.73	. .	(-)4,02,26.34 (c)	(-)1,58,10.73
113 Provident Fund Suspense	Dr.	(-)0.14	. .	0.13	(-)0.01	(+)0.13
123 A.I.S Officer's, Group Insurance Scheme	Dr.	(-)5.94	9.27	7.07	(-)8.14	(-)2.20
Total 8658 Suspense Accounts	**Dr.**	**(-)1,41,68.70**	**1,60,90.80**	**19,49.96**	**(-)2,83,09.54**	**(-)1,41,40.84**
Total (b) Suspense	**Dr.**	**(-)1,41,68.70**	**1,60,90.80**	**19,49.96**	**(-)2,83,09.54**	**(-)1,41,40.84**

(a) Out of this balance ₹24,12.96 lakh cleared to the end of August 2020.
(b) Out of this balance ₹1,41.80 lakh cleared to the end of August 2020.
(c) The entire balance stands cleared at the end of August 2020.

21. DETAILED STATEMENT ON CONTINGENCY FUND AND PUBLIC ACCOUNT TRANSACTIONS *Contd.*

(₹ in lakh)

Head of Account		Opening Balance as on 1 April 2019	Receipts	Disbursements	Closing Balance as on 31 March 2020	Net increase (+) / decrease (-)
PART III - PUBLIC ACCOUNT - *Contd.*						
L Suspense and Miscellaneous *-Contd*						
(c) Other Accounts						
8670 Cheques and Bills						
101 Pre-Audit Cheques	Cr.	(-)70,00,18.93	9,01,96,15.38	9,09,37,47.64	(-)77,41,51.19	(-)7,41,32.26
104 Treasury Cheques	Cr.	1,32,18,10.27	2,66,61,97.43	1,17,81,64.64	2,80,98,43.06	(+)1,48,80,32.79
111 Pay and Accounts Offices Electronic Advice	Cr.	62,06,47.29	4,14,81,30.81	3,52,01,70.17	1,24,86,07.93	(+)62,79,60.64
113 Treasury Electronic Advices	Cr.	(-)1,12,67,08.49	4,20,14,05.62	5,67,67,84.50	(-)2,60,20,87.37	(-)1,47,53,78.88
Total 8670 Cheques and Bills	**Cr.**	**11,57,30.14**	**20,03,53,49.24**	**19,46,88,66.95**	**68,22,12.43**	**(+)56,64,82.29**
8671 Departmental Balances						
101 Civil	Dr.	4,15.83	. .	. .	4,15.83	. .
Total 8671 Departmental Balances	**Dr.**	**4,15.83**	. .	. .	**4,15.83**	. .
8672 Permanent Cash Imprest						
101 Civil	Cr.	. .	. .	0.25	(-)0.25	(-)0.25
101 Civil	Dr.	8,40.87	1.48	0.21	8,39.60	(-)1.27
Total 8672 Permanent Cash Imprest	**Dr.**	**8,40.87**	**1.48**	**0.46**	**8,39.85**	**(-)1.52**
8673 Cash Balance Investment Account						
101 Cash Balance Investment Account	Dr.	1,10,08,09.30	28,13,03,45.27	28,04,37,30.11	1,01,41,94.14	(-)8,66,15.16

21. DETAILED STATEMENT ON CONTINGENCY FUND AND PUBLIC ACCOUNT TRANSACTIONS *Contd.*

(₹ in lakh)

Head of Account		Opening Balance as on 1 April 2019	Receipts	Disbursements	Closing Balance as on 31 March 2020	Net increase (+) / decrease (-)
PART III - PUBLIC ACCOUNT - *Contd.*						
L Suspense and Miscellaneous - *Contd.*						
(c) Other Accounts - *Concld*						
8673 Cash Balance Investment Account - *Concld.*						
Total 8673 Cash Balance Investment Account	**Dr.**	**1,10,08,09.30**	**28,13,03,45.27**	**28,04,37,30.11**	**1,01,41,94.14**	**(-)8,66,15.16**
8674 Security Deposits made by Government						
101 Security Deposits made by Government	Dr.	2,36,16.20	67.76	1,24,73.30	3,60,21.74	(+)1,24,05.54
Total 8674 Security Deposits made by Government	**Dr.**	**2,36,16.20**	**67.76**	**1,24,73.30**	**3,60,21.74**	**(+)1,24,05.54**
8675 Deposits with Reserve Bank						
101 Central-Civil		..	**	**	..	..
106 States						
Total 8675 Deposits with Reserve Bank						
Total(c) Other Accounts	**Cr.**	**(-)1,00,99,52.06**	**48,16,57,63.75**	**47,52,50,70.82**	**(-)36,92,59.13**	**(+)64,06,92.93**
(d) Accounts with the Governments of Foreign Countries						
8679 Accounts with Governments of other Countries						
103 Burma	Dr.	1,21.13	..	..	1,21.13	..
105 Pakistan	Dr.	2.83	..	..	2.83	..

** Net adjustment of ₹13,83,21 lakh transferred to '8999' Cash balance.

21. DETAILED STATEMENT ON CONTINGENCY FUND AND PUBLIC ACCOUNT TRANSACTIONS *Contd.*

(₹ in lakh)

Head of Account		Opening Balance as on 1 April 2019	Receipts	Disbursements	Closing Balance as on 31 March 2020	Net increase (+) / decrease (-)
PART III - PUBLIC ACCOUNT - *Contd.*						
L Suspense and Miscellaneous						
(d) Accounts with the Governments of Foreign Countries						
8679 Accounts with Governments of other Countries						
Total 8679 Accounts with Governments of other Countries	**Dr.**	**1,23.96**	. .	. .	**1,23.96**	
Total(d) Accounts with the Governments of Foreign Countries	**Dr.**	**1,23.96**	. .	. .	**1,23.96**	
(e) Miscellaneous						
8680 Miscellaneous Government Accounts						
101 Ledger Balance Adjustment Account	Cr.		. .	. .		. .
102 Writes-off from Heads of account closing to balance	Cr.		. .	. .		. .
Total 8680 Miscellaneous Government Accounts		. .	. .	. .	. .	
Total(e) Miscellaneous	**Cr.**	. .	. .	. .	. .	
Total - L Suspense and Miscellaneous [(b) + (c) +(d)]		**99,59,07.32**	**48,18,18,54.55**	**47,52,70,20.78**	**34,10,73.55**	**(-)65,48,33.77**

21. DETAILED STATEMENT ON CONTINGENCY FUND AND PUBLIC ACCOUNT TRANSACTIONS *Contd.*

(₹ in lakh)

Head of Account		Opening Balance as on 1 April 2019	Receipts	Disbursements	Closing Balance as on 31 March 2020	Net increase (+) / decrease (-)
PART III - PUBLIC ACCOUNT - *Contd.*						
M Remittances						
(a) Money Orders and other Remittances						
8782 Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer						
101 Cash Remittances between Treasuries and Currency Chests	Cr.	(-)10.89	. .	. .	(-)10.89	. .
102 Public Works Remittances	Cr.	(-)11,76.44	0.78	. .	(-)11,75.66	(+)0.78
103 Forest Remittances	Cr.	13,40.14	(-)0.07	. .	13,40.07	(-)0.07
104 Remittances of Government Commercial Undertakings	Cr.	(-)2,34.87	. .	. .	(-)2,34.87	. .
105 Reserve Bank of India Remittances	Cr.	1,02.09	. .	. .	1,02.09	. .
106 Small Coin Depot Remittances	Cr.	0.02	. .	. .	0.02	. .
108 Other Departmental Remittances	Cr.	30.16	. .	. .	30.16	. .
Total 8782 Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer	**Cr.**	**50.21**	**0.71**	. .	**50.92**	**(+)0.71**
Total(a) Money Orders and other Remittances	**Cr.**	**50.21**	**0.71**	. .	**50.92**	**(+)0.71**

21. DETAILED STATEMENT ON CONTINGENCY FUND AND PUBLIC ACCOUNT TRANSACTIONS - *Contd.*

Head of Account	Opening Balance as on 1 April 2019		Receipts	Disbursements	Closing Balance as on 31 March 2020		New Increase (+) / Decrease(-)
(b) Inter-Government Adjustment Account -							
8793 Inter-State Suspense Account -							
Andhra Pradesh	Dr	70.73	(-)0.15	72.28	1,43.16	Dr	(+) 72.43
Arunachal Pradesh	Dr	30.85	0.53	(-)2.07	28.25	Dr	(-) 2.60
Assam	Dr	0.93	. .	1.22	2.15	Dr	(+) 1.22
Bihar	Dr	201.39	. .	(-)1,55.08	(+)46.31	Dr	(-) 1,55.08
Chattisgarh	Dr	1.39	. .	5.54	6.93	Dr	(+) 5.54
Goa	Dr	0.78	. .	2.62	3.40	Dr	(+) 2.62
Gujarat	Dr	28.38	. .	(-)0.33	28.05	Dr	(-) 0.33
Haryana	Dr	4.12	. .	1.01	5.13	Dr	(+) 1.01
Himachal Pradesh	Dr	1.62	. .	1.39	3.01	Dr	(+) 1.39
Jammu &Kashmir	Dr	2.36	. .	(-)0.67	1.69	Dr	(-) 0.67
Jharkhand	Dr	. .	. .	. .	. .	Dr	. .
Karnataka	Dr	17.99	. .	2,42.19	2,60.18	Dr	(+) 2,42.19
Kerala	Dr	81.09	(-)10.14	(-)14.65	76.58	Dr	(-) 4.51
Madhya Pradesh	Dr	15.47	. .	5.07	20.54	Dr	(+) 5.07
Maharashtra	Dr	17.74	0.27	65.84	83.31	Dr	(+) 65.57
Manipur	Dr	(-)0.21	. .	3.76	3.55	Dr	(+) 3.76
Meghalaya	Dr	3.70	. .	17.77	21.47	Dr	(+) 17.77
Mizoram	Dr	2.32	. .	(-)0.70	1.62	Dr	(-) 0.70
Nagaland	Dr	3.58	. .	38.23	41.81	Dr	(+) 38.23
Orissa	Dr	13.10	. .	20.23	33.33	Dr	(+) 20.23
Puducherry	Dr	. .	. .	. .	. .	Dr	. .
Punjab	Dr	(-)0.01	. .	2.84	2.83	Dr	(+) 2.84
Rajasthan	Dr	7.95	. .	6.11	14.06	Dr	(+) 6.11
Telengana	Dr	(-)6.52	. .	4.57	(-)1.95	Dr	(+) 4.57
Tripura	Dr	0.38	. .	2.34	2.72	Dr	(+) 2.34
Uttar Pradesh	Dr	5.09	. .	7.41	12.50	Dr	(+) 7.41
WestBengal	Dr	5.28	. .	10.00	15.28	Dr	(+) 10.00
Total	**Dr**	**5,09.50**	**(-)9.49**	**3,36.92**	**8,55.91**		**(+)3,46.41**

21.DETAILED STATEMENT ON CONTINGENCY FUND AND PUBLIC ACCOUNT TRANSACTIONS - *Concld.*

Head of Account		Opening Balance as on 1 April 2019	Receipts	Disbursements	Closing Balance as on 31 March 2020	NetIncrease(+) / Decrease(-)
(b) Inter- Government Adjustment Account - *Concld.*						
8793 - Inter-State Suspense Account -						
Total - 8793 Inter-State Suspense Account	Dr.	5,09.50	(-)9.49	3,36.92	8,55.91	3,46.41
Total (b) - Inter-Government Adjustment Account	Dr.	5,09.50	(-)9.49	3,36.92	8,55.91	3,46.41
Total - M Remittances	Cr.	**(-)4,59.29**	**(-)8.78**	**3,36.92**	**(-)8,04.99**	**(-)3,45.70**
Total - Part III PUBLIC ACCOUNT			**60,22,52,37.36**	**58,96,08,69.64**		

Annexure to Statement No. 21

S.No	Head of Account - Ministry / Department with which pending	Balance as on 31 March 2020 (₹ in lakh)		Nature of transaction in brief	Earliest year from which pending	Impact of outstanding on Cash balance
		Dr	Cr			
1	8658-Suspense Account					
	101-Pay Accounts Officer-Suspense					
	(i) Legal Affairs	111.44	95.89	Inter Government Transactions arisen in the books of Accountant General passed on to the Ministries concerned pending settlement	2013-14	As the amount expended to the extent of 18795.07 lakh (Dr) is not reimbursed to the state funds, the Cash balance outstanding as on 31.03.2020 showed a decreased balance
	(ii) Economic Affairs	2.01	..			
	(iii) Central Pension Accounting Office	15684.21	31.16			
	(iv) Puducherry	130.97	0.12			
	(v) Surface Transport	2864.53	-0.09			
	(vi) PAO IAD	..	96.19			
	(vii) Others	1.91	2.08			
	Total	**18795.07**	**225.35**			
	Net	**18569.72**				
2	102-Suspense Account (Civil)					
	Accounts with Defence-CDA,Allahabad	22.75	0.01	Transactions arisin in the state books and passed on to Defence pending settlement	2019-20	As the amount expended to the extent of 22.74 lakh (Dr) is not reimbursed to the state funds, the Cash balance outstanding as on 31.03.2020 showed a decreased balance
	Total	**22.75**	**0.01**			
	Net	**22.74**				

S.No	Head of Account - Ministry / Department with which pending	Balance as on 31 March 2020 (₹ in lakh) Dr	Cr	Nature of transaction in brief	Earliest year from which pending	Impact of outstanding on Cash balance
3	109- Reserve Bank Suspense Headquarters			Transactions arisen in the books of Railways and Ministries and passed on to the Accountant General, Tamil Nadu pending settlement	2018-19	As the amount expended to the extent of 72.59 lakh by other Ministries pending settlement by Accountant General,Tamil Nadu , the Cash balance outstanding as on 31.03.2020 showed an increased balance and in respect of Ministries , as the cheques received to the extent of 214.84 lakh pending clearence at the bank, the closing cash balance as on 31.03.2020 showed a decreased balance. As on date, the difference in cash balance stands cleared.
	(i) Ministries	(-)9.77	42.92			
	(ii) Postal and Telegraph	..	..			
	(iii) Railways	6.49	..			
	(iv) Others	75.87	171.92			
	Total	**72.59**	**214.84**			
	Net		**142.25**			
4	110-Reserve Bank Suspense - Central Accounts Office					
	Chattisgarh	..	0.01			
	Maharashtra	13.65	0.03			
	Uttar Pradesh	1.05	..			As the adjustment against the cash balance has already been carried out by CAS,RBI,Nagpur , the effect on cash balance is Nil.
	Haryana	0.09	..			
	Utharanchal	9.86	..			
	Gujarat	2.63	..			

S.No	Head of Account - Ministry / Department with which pending	Balance as on 31 March 2020 (₹ in lakh)		Nature of transaction in brief	Earliest year from which pending	Impact of outstanding on Cash balance
		Dr	Cr			
	Human Resources Development	..	7.66	Transaction arisen in the books of other Accountants General and passed on through CAS(RBI) Nagpur to the Accountant General Tamilnadu for settlement.	2019-20	As the adjustment against the cash balance has already been carried out by CAS(RBI) Nagpur. The effect on Cash Balance is nil.
	Environment	..	782.88			
	Home Affairs	792.65	(-)69.41			
	Textiles	..	79.18			
	Total	819.93	800.35			
	Net	**19.58**				
5	8782-Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officers (i) Forest Remittances			This represents the net of unencashed and unrealised cheques.	2011-12	The final Heads already stand debited and credited. As the encashable amount is more, the cash balance showed a decreased balance as on 31.03.2020.
	(a) Remittances	..	312.70			
	(b)Cheques	..	235.97			
	(c)Other Remittances	..	791.41			

Annexure to Statement No. 21 *Concld.*

S.No	Head of Account - Ministry / Department with which pending	Balance as on 31 March 2020 (₹ in lakh)		Nature of transaction in brief	Earliest year from which pending	Impact of outstanding on Cash balance
		Dr	Cr			
	(ii)Public Works Remittances					
	(a) Remittances	3466.70	0.29			
	(b)Cheques	..	14431.20			
	(c)Other Remittances	12554.03	0.49			
	(d) Other Divisions	..	413.08			
	(iii) Other Remittances	113.49	..			
	Total	**16134.22**	**16185.14**			
	Net		**50.92**			

22. DETAILED STATEMENT ON INVESTMENT OF EARMARKED FUNDS

(₹ in lakh)

Name of the Reserve Fund or Deposit Account (1)	Balance as on 1 April 2019			Balance as on 31 March 2020		
	Cash (2)	Investment (3)	Total (4)	Cash (5)	Investment (6)	Total (7)
J Reserve Fund						
(a) Reserve Funds bearing Interest						
8121 General and Other Reserve Funds						
102 Development Fund for Agricultural Purposes	. .	. .	. .	. .	. .	. .
Total 8121: General and Other Reserve Funds	. .	. .	. .	. .	. .	. .
Total (a): Reserve Funds bearing Interest	. .	. .	. .	. .	. .	. .
(b) Reserve Funds not bearing Interest						
8222 Sinking Funds						
01 Appropriation for reduction or avoidance of Debt						
101 Sinking Funds	1,40,13.76	38,44.97	1,78,58.73	1,43,65.60	38,44.97	1,82,10.57
102 Other Appropriation	1,38,15.64	60,86,66.10	62,24,81.74	1,52,30.75	66,04,53.55	67,56,84.30
Total 8222: Sinking Funds	**2,78,29.40**	**61,25,11.07**	**64,03,40.47**	**2,95,96.35**	**66,42,98.52**	**69,38,94.87**
8226 Depreciation / Renewal Reserve Fund						
102 Depreciation Reserve Funds of Government Non - Commercial Departments	8,11.74	. .	8,11.74	12,61.96	. .	12,61.96
Total 8226: Depreciation / Renewal Reserve Fund	**8,11.74**	. .	**8,11.74**	**12,61.96**	. .	**12,61.96**
8229 Development and Welfare Funds						
103 Development Funds For Agricultural Purposes	39,63.18	. .	39,63.18	39,76.31	. .	39,76.31
123 Consumer Welfare Fund	3,79.06	10,00.00 *	13,79.06	3,82.57	10,00.00	13,82.57
200 Other Development and Welfare Fund	6,52,27.24	5,41,85.90	11,94,13.14	13,55,82.38	1,25,61.36	14,81,43.74

* Investment with SBI.

22. DETAILED STATEMENT ON INVESTMENT OF EARMARKED FUNDS - *Contd.*

(₹ in lakh)

Name of the Reserve Fund or Deposit Account (1)	Balance as on 1 April 2019			Balance as on 31 March 2020		
	Cash (2)	Investment (3)	Total (4)	Cash (5)	Investment (6)	Total (7)
J Reserve Fund	*- Contd.*					
(b) Reserve Funds not bearing Interest	*- Contd.*					
8229 Development and Welfare Funds	*- Contd.*					
Total 8229: Development and Welfare Funds	**6,95,69.48**	**5,51,85.90**	**12,47,55.38**	**13,99,41.26**	**1,35,61.36**	**15,35,02.62**
8235 General and Other Reserve Funds						
103 Religious and Charitable Endowment Funds	2,23,24.73	. .	2,23,24.73	2,67,62.80	. .	2,67,62.80
120 Guarantee Redemption Fund - Investment Account	117,60.20	2,77,30.59	3,94,90.79	60,95.79	6,39,98.01	7,00,93.80
200 Other Funds	7,05.56	. .	7,05.56	8,36.38	. .	8,36.38
Total 8235: General and Other Reserve Funds	**3,47,90.49**	**2,77,30.59**	**6,25,21.08**	**3,36,94.97**	**6,39,98.01**	**9,76,92.98**
Total (b): Reserve Funds not bearing Interest	**13,30,01.11**	**69,54,27.56**	**82,84,28.67**	**20,44,94.54**	**74,18,57.89**	**94,63,52.43**
Total J: Reserve Fund	**13,30,01.11**	**69,54,27.56**	**82,84,28.67**	**20,44,94.54**	**74,18,57.89**	**94,63,52.43**
K Deposits and Advances						
(a) Deposits bearing Interest						
8342 Other Deposits						
117 Defined Contribution Pension Scheme for Government Employees	39,02,60.09	2,56,97,31.47	2,95,99,91.56	58,94,40.49	77,55,47.73	1,36,49,88.22
117 Investment with New Group Superannuation Scheme of Life Insurance Corporation of India - Investment Account	. .	. .	. .	. .	2,31,60,00.00	2,31,60,00.00
Total 8342: Other Deposits	**39,02,60.09**	**2,56,97,31.47**	**2,95,99,91.56**	**58,94,40.49**	**3,09,15,47.73**	**3,68,09,88.22**
Total (a): Deposits bearing Interest	**39,02,60.09**	**2,56,97,31.47**	**2,95,99,91.56**	**58,94,40.49**	**3,09,15,47.73**	**3,68,09,88.22**

22. DETAILED STATEMENT ON INVESTMENT OF EARMARKED FUNDS -*Concld.*

(₹ in lakh)

Name of the Reserve Fund or Deposit Account	Balance as on 1 April 2019			Balance as on 31 March 2020		
	Cash	Investment	Total	Cash	Investment	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)
K Deposits and Advances	*- Contd.*					
(b) Deposits not bearing Interest	*- Contd.*					
8449 Other Deposits						
103 Subventions from Central Road Fund	0.55	. .	0.55	0.55	. .	0.55
Total 8449: Other Deposits	**0.55**	. .	**0.55**	**0.55**	. .	**0.55**
Total (b): Deposits not bearing Interest	**0.55**	. .	**0.55**	**0.55**	. .	**0.55**
Total K: Deposits and Advances	**39,02,60.64**	**2,56,97,31.47**	**2,95,99,92.11**	**58,94,41.04**	**3,09,15,47.73**	**3,68,09,88.77**
Grand Total:	**52,32,61.75**	**3,26,51,59.03**	**3,78,84,20.78**	**79,39,35.56**	**3,83,34,05.64**	**4,62,73,41.20**

ANNEXURE TO STATEMENT. 22

SINKING FUND FOR AMORTISATION OF LOAN

(₹ in lakh)

Description of Loans	Balance as on 1 Apr 2019	Add amount appropriated from revenue	Add interst on investment & profit on redemption of investment	Total	loss debited on redemption of investment	Advance interest paid on purchase of securities	Amount transferred to '8680. Miscellaneous Government Accounts on maturity of Loan	Balance as on 31 Mar 2020	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Non-Obligatory Sinking Fund	64,02,82.25	5,09,87.76	25,66.65	69,38,36.66	. .	..	. .	**69,38,36.66**	. .
Gain on realisation of securities of investments earmarked	58.22	. .	. .	58.22	. .	. .	. .	**58.22**	. .
Total	**64,03,40.47**	**5,09,87.76**	**25,66.65**	**69,38,94.88**	. .	. .	. .	**69,38,94.88**	

SINKING FUND INVESTMENT ACCOUNT

(₹ in lakh)

Description of Loans	Balance as on 2019	Purchase of Securities	Total	Sale of securities	Balance as on 31 March 2020	Face Value	Market Value
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
8.08 *per cent* Government Stock 2022	9,80.11	. .	9,80.11	. .	9,80.11	10,36.60	10,97.71
8.35 *per cent* Government Stock 2022	12,43.10	. .	12,43.10	. .	12,43.10	11,83.00	12,53.79
7.16 *per cent* Government Stock 2023	16,21.76	. .	16,21.76	. .	16,21.76	17,73.00	18,45.69
Total	**38,44.97**	. .	**38,44.97**	. .	**38,44.97**	**39,92.60**	**41,97.19**

ANNEXURE TO STATEMENT. 22 - *Contd.*

SINKING FUND INVESTMENT ACCOUNT - *Contd.*
CONSOLIDATED SINKING FUND INVESTMENTS

(₹ in lakh)

Description of Loans	Balance as on 1 April 2019	Purchase of Securities	Total	Sale of securities	Balance as on 31 March 2020	Face Value	Market Value
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
6.90 *per cent* Government Stock 2019	51,89.56*	. .	51,89.56	51,89.56	. .	. .	. .
6.35 *per cent* Government Stock 2020	1,61,29.00	. .	1,61,29.00	1,61,29.00	. .	. .	. .
7.80 *per cent* Government Stock 2020	1,69.36	. .	1,69.36	. .	1,69.36	1,73.70	1,74.11
8.19 *per cent* Government Stock 2020	39,38.73	. .	39,38.73	39,38.73	. .	. .	. .
8.12 *per cent* Government Stock 2020	57,25.66	. .	57,25.66	. .	57,25.66	58,48.40	59,72.29
7.80 *per cent* Government Stock 2021	53,22.52	. .	53,22.52	. .	53,22.52	54,82.30	56,07.75
7.94 *per cent* Government Stock 2021	37,87.71	. .	37,87.71	. .	37,87.71	37,55.80	38,68.26
8.79 *per cent* Government Stock 2021	27,22.92	. .	27,22.92	. .	27,22.92	26,49.40	27,90.42
8.08 *per cent* Government Stock 2022	4,84,90.18	. .	4,84,90.18	. .	4,84,90.18	4,88,07.00	5,16,84.22
8.13 *per cent* Government Stock 2022	68,36.52	. .	68,36.52	. .	68,36.52	69,60.80	73,92.08
8.15 *per cent* Government Stock 2022	4,26,97.16	. .	4,26,97.16	. .	4,26,97.16	4,13,62.90	4,37,35.02
8.20 *per cent* Government Stock 2022	45,07.01	. .	45,07.01	. .	45,07.01	44,84.40	47,07.72
8.35 *per cent* Government Stock 2022	4,45,72.95	. .	4,45,72.95	. .	4,45,72.95	4,53,28.90	4,80,41.38
7.16 *per cent* Government Stock 2023	24,13.69	. .	24,13.69	. .	24,13.69	25,73.10	26,78.60
8.83 *per cent* Government Stock 2023	2,44,06.02	. .	2,44,06.02	. .	2,44,06.02	2,38,03.58	2,61,70.99
8.40 *per cent* Government Stock 2024	36,41.60	. .	36,41.60	. .	36,41.60	35,17.75	38,34.34
9.15 *per cent* Government Stock 2024	98,63.50	. .	98,63.50	. .	98,63.50	90,00.75	100,79.40
7.72 *per cent* Government Stock 2025	99.28	. .	99.28	. .	99.28	1,01.66	1,08.27
8.20 *per cent* Government Stock 2025	1,17,35.60	. .	1,17,35.60	. .	1,17,35.60	1,22,02.52	1,33,97.72
7.27 *per cen* t Government Stock 2026	. .	1.27	1.27	. .	1.27	1.25	1.31
7.59 *per cent* Government Stock 2026	1,07,62.68	. .	1,07,62.68	. .	1,07,62.68	1,09,86.66	1,15,79.94
8.15 *per cent* Government Stock 2026	1,29,78.59	. .	1,29,78.59	. .	1,29,78.59	1,23,90.08	1,34,50.67
8.33 *per cent* Government Stock 2026	3,46,71.10	2,69.42	3,49,40.52	. .	3,49,40.52	3,37,13.20	3,67,47.39
8.57 *per cent* West Bengal SDL 2026	15,18.00	. .	15,18.00	. .	15,18.00	15,00.00	16,15.79
8.60 *per cent* Bihar SDL 2026	15,21.00	. .	15,21.00	. .	15,21.00	15,00.00	15,58.06

* Differs due to rounding

ANNEXURE TO STATEMENT. 22 - *Concld.*

SINKING FUND INVESTMENT ACCOUNT - *Concld.*

CONSOLIDATED SINKING FUND INVESTMENTS

(₹ in lakh)

Description of Loans	Balance as on 1 April 2019	Purchase of Securities	Total	Sale of securities	Balance as on 31 March 2020	Face Value	Market Value
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
6.79 *per cent* Government Stock 2027	1,61,88.05	30,04.50	1,91,92.55	. .	1,91,92.55	2,04,42.83	2,09,00.75
7.17 *per cent* Gujarat SDL 2027	4,64.00	. .	4,64.00	. .	4,64.00	5,00.00	5,03.56
7.20 *per cent* Maharastra SDL 2027	5,47.93	. .	5,47.93	. .	5,47.93	5,63.48	5,74.95
7.68 *per cent* West Bengal SDL 2027	4,67.15	. .	4,67.15	. .	4,67.15	4,65.85	4,67.15
7.86 *per cent* Karnataka SDL 2027	19,42.20	. .	19,42.20	. .	19,42.20	20,00.00	20,80.83
8.24 *per cent* Government Stock 2027	1,75,17.53	26,03.78	2,01,21.31	. .	2,01,21.31	1,96,31.25	2,16,21.91
8.26 *per cent* Government Stock 2027	30,11.52	. .	30,11.52	. .	30,11.52	27,79.72	29,97.94
8.28 *per cent* Government Stock 2027	3,85,49.58	. .	3,85,49.58	. .	3,85,49.58	3,76,27.77	4,06,49.54
6.13 *per cent* Government Stock 2028	37.79	. .	37.79	. .	37.79	41.90	38.00
7.17 *per cent* Government Stock 2028	43,12.54	46,62.71	89,75.25	. .	89,75.25	91,20.60	94,94.08
8.39 *per cent* Andhra Pradesh SDL 2028	10,05.50	. .	10,05.50	. .	10,05.50	10,00.00	10,97.87
8.40 *per cent* Andhra Pradesh SDL 2028	5,02.50	. .	5,02.50	. .	5,02.50	5,00.00	5,02.50
8.40 *per cent* Rajasthan SDL 2028	5,03.25	. .	5,03.25	. .	5,03.25	5,00.00	5,06.90
8.60 *per cent* Government Stock 2028	4,19,15.17	. .	4,19,15.17	. .	4,19,15.17	3,91,90.55	4,40,10.98
6.45 *per cent* Government Stock 2029	. .	45,95.41	45,95.41	. .	45,95.41	46,17.95	47,44.01
6.79 *per cent* Government Stock 2029	71,04.05	20,66.16	91,70.21	. .	91,70.21	92,08.62	91,13.77
7.26 *per cen* t Government Stock 2029	. .	36,66.60	36,66.60	. .	36,66.60	35,60.64	37,35.11
7.59 *per cent* Government Stock 2029	80,14.04	16,99.48	97,13.52	. .	97,13.52	98,37.93	1,04,89.20
7.61 *per cent* Government Stock 2030	1,15,62.20	25,88.60	1,41,50.80	. .	1,41,50.80	1,42,16.68	1,50,75.81
7.88 *per cent* GOI STOCK 2030	2,42,42.40	69,54.03	3,11,96.43	. .	3,11,96.43	3,08,77.48	3,32,68.23
8.97 *per cent* GOI STOCK 2030	3,20,12.25	24,32.18	3,44,44.43	. .	3,44,44.43	3,02,32.69	3,47,98.67
9.20 *per cent* Government Stock 2030	2,96,96.95	31,66.65	3,28,63.60	. .	3,28,63.60	2,90,00.14	3,38,26.02
6.68 *per cent* Government Stock 2031	1,67,17.16	19,21.98	1,86,39.14	. .	1,86,39.14	2,04,58.37	2,04,58.24
7.92 *per cent* Uttar Pardesh SDL 2032	29.34	. .	29.34	. .	29.34	29.29	29.32
7.95 *per cent* Government Stock 2032	1,62,62.50	1,77,54.77	3,40,17.27	. .	3,40,17.27	3,25,57.40	3,56,71.97
8.28 *per cent* Government Stock 2032	1,09,95.74	16,67.42	1,26,63.16	. .	1,26,63.16	1,21,68.58	1,35,68.05
8.32 *per cent* Government Stock 2032	1,67,31.63	5,15.87	1,72,47.50	. .	1,72,47.50	1,57,21.26	1,77,24.78
8.33 *per cent* Government Stock 2032	21,90.61	1.13	21,91.74	. .	21,91.74	21,42.34	23,10.71
6.57 *per cent* Government Stock 2033	4,89.44	. .	4,89.44	. .	4,89.44	5,41.12	5,29.81
7.57 *per cent* Government Stock 2033	. .	51,90.03	51,90.03	. .	51,90.03	49,20.94	54,06.15
8.24 *per cent* Government Stock 2033	7,44.94	92,24.11	99,69.05	. .	99,69.05	90,61.64	1,02,32.41
7.50 *per cent* Government Stock 2034	. .	22,98.12	22,98.12	. .	22,98.12	21,90.43	23,61.15
7.73 *per cent* Government Stock 2034	. .	19,68.30	19,68.30	. .	19,68.30	18,28.38	19,81.96
Residual balance awaiting future investments	12,07.79 *	(-)12,07.79	. .	. .	. .	. .	. .
Total	**60,86,66.09 ****	**7,70,44.75**	**68,57,10.84**	**2,52,57.29**	**66,04,53.55**	**64,36,79.93**	**69,59,68.06**
Grand Total	**61,25,11.06 ****	**7,70,44.75**	**68,95,55.81**	**2,52,57.29**	**66,42,98.52**	**64,76,72.53**	**70,01,65.25**

* Included / adjusted in the current year investments

** Differs by ₹(-)0.01 Lakh due to rounding

Volume II - Part II - Appendices

APPENDIX I
COMPARATIVE EXPENDITURE ON SALARY
(Figures in italics represent charged expenditure)

(₹ in lakh)

Department	Major Head	Description	Actuals for the year 2019-20			Actuals for the year 2018 - 19		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
State Legislature	2011	Parliament / State / Union Territory Legislatures	50,46.07 *18.90*	. .	50,64.97	50,82.78 *26.42*	. .	51,09.20
		Total:	**50,64.97**	. .	**50,64.97**	**51,09.20**	. .	**51,09.20**
Governor and Council of Ministers	2012	President, Vice President / Governor, Administrator of Union Territories	*6,08.21*	. .	6,08.21	*6,57.70*	. .	6,57.70
	2013	Council of Ministers	2,91.44	. .	2,91.44	4,48.70	. .	4,48.70
	2052	Secretariat - General Services	22,21.88	. .	22,21.88	23,70.43	. .	23,70.43
		Total:	**31,21.53**	. .	**31,21.53**	**34,76.83**	. .	**34,76.83**
Administration of Justice	2014	Administration of Justice	7,27,68.00 *1,78,47.94*	. .	9,06,15.94	7,24,12.82 *1,80,25.61*	. .	9,04,38.43
	2230	Labour, Employment and Skill Development	17,76.70	. .	17,76.70	18,08.50	. .	18,08.50
		Total:	**9,23,92.64**	. .	**9,23,92.64**	**9,22,46.93**	. .	**9,22,46.93**
Adi-Dravidar and Tribal Welfare Department	2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	7,14,47.74	2,48.94	7,16,96.68	7,09,42.12	2,21.99	7,11,64.11
	2251	Secretariat - Social Services	7,79.37	. .	7,79.37	7,64.74	. .	7,64.74
		Total:	**7,22,27.11**	**2,48.94**	**7,24,76.05**	**7,17,06.86**	**2,21.99**	**7,19,28.85**
Agriculture Department	2401	Crop Husbandry	5,68,59.35	3.24	5,68,62.59	5,08,79.25	1.05	5,08,80.30
	2402	Soil and Water Conservation	18,70.34	. .	18,70.34	16,75.66	. .	16,75.66
	2415	Agricultural Research and Education	11.93	. .	11.93	12.71	. .	12.71
	2435	Other Agricultural Programmes	1,16,08.14	. .	1,16,08.14	1,08,73.22	. .	1,08,73.22

APPENDIX I
COMPARATIVE EXPENDITURE ON SALARY
(Figures in italics represent charged expenditure) -*Contd.*

(₹ in lakh)

Department	Major Head	Description	Actuals for the year 2019-20			Actuals for the year 2018 - 19		
			State Fund Expenditure	Central Assistance (including CSS/CS	Total	State Fund Expenditure	Central Assistance (including CSS/CS	Total
Agriculture Department	2551	Hill Areas	69.44	..	69.44	68.65	..	68.65
	2702	Minor Irrigation	5,59.50	..	5,59.50	6,29.79	..	6,29.79
	3451	Secretariat - Economic Services	11,60.37	..	11,60.37	11,71.14	..	11,71.14
		Total:	**7,21,39.07**	**3.24**	**7,21,42.31**	**6,53,10.42**	**1.05**	**6,53,11.47**
Animal Husbandry (Animal Husbandry, Dairying and Fisheries Department)	2403	Animal Husbandry	4,19,34.67	3,13.75	4,22,48.42	3,77,52.19	2,52.25	3,80,04.44
	3451	Secretariat - Economic Services	6,51.47	..	6,51.47	6,73.38	..	6,73.38
		Total:	**4,25,86.14**	**3,13.75**	**4,28,99.89**	**3,84,25.57**	**2,52.25**	**3,86,77.82**
Fisheries (Animal Husbandry, Dairying and Fisheries Department)	2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	84.54	..	84.54	82.44	..	82.44
	2405	Fisheries	38,96.37	15.08	39,11.45	37,81.53	14.75	37,96.28
	2415	Agricultural Research and Education	4,23.97	..	4,23.97	4,11.69	..	4,11.69
		Total:	**44,04.88**	**15.08**	**44,19.96**	**42,75.66**	**14.75**	**42,90.41**
Dairy Development (Animal Husbandry, Dairying and Fisheries Department)	2404	Dairy Development	31,34.97	..	31,34.97	30,38.84	..	30,38.84
		Total:	**31,34.97**	**..**	**31,34.97**	**30,38.84**	**..**	**30,38.84**
Backward Classes, Most Backward Classes and Minorities Welfare Department	2070	Other Administrative Services	30.05	..	30.05	31.99	..	31.99
	2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	2,69,22.44	..	2,69,22.44	2,65,94.71	..	2,65,94.71
	2251	Secretariat - Social Services	4,61.93	..	4,61.93	4,54.05	..	4,54.05
		Total:	**2,74,14.42**	**..**	**2,74,14.42**	**2,70,80.75**	**..**	**2,70,80.75**

APPENDIX I
COMPARATIVE EXPENDITURE ON SALARY

(Figures in italics represent charged expenditure) -*Contd.*

(₹ in lakh)

Department	Major Head	Description	Actuals for the year 2019-20			Actuals for the year 2018 - 19		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS	Total
Commercial Taxes (Commercial Taxes and Registration Department)	2040	Taxes on Sales, Trade etc.	3,14,28.28	. .	3,14,28.28	2,98,43.90	. .	2,98,43.90
	2052	Secretariat - General Services	4,91.25	. .	4,91.25	4,86.15	. .	4,86.15
		Total:	**3,19,19.53**	**. .**	**3,19,19.53**	**3,03,30.05**	**. .**	**3,03,30.05**
Stamps and Registration (Commercial Taxes and Registration Department)	2030	Stamps and Registration	1,60,98.29	. .	1,60,98.29	1,55,23.15	. .	1,55,23.15
	3454	Census Surveys and Statistics	13.06	. .	13.06	14.71	. .	14.71
	3475	Other General Economic Services	4,72.42	. .	4,72.42	4,61.51	. .	4,61.51
		Total:	**1,65,83.77**	**. .**	**1,65,83.77**	**1,59,99.37**	**. .**	**1,59,99.37**
Co-operation (Co-operation, Food and Consumer Protection Department)	2425	Co-operation	1,51,02.36	. .	1,51,02.36	1,50,90.27	. .	1,50,90.27
	3451	Secretariat - Economic Services	8,54.25	. .	8,54.25	8,68.20	. .	8,68.20
		Total:	**1,59,56.61**	**. .**	**1,59,56.61**	**1,59,58.47**	**. .**	**1,59,58.47**
Food and Consumer Protection (Co-operation, Food and Consumer Protection Department)	2070	Other Administrative Services	9,14.26	. .	9,14.26	9,74.52	. .	9,74.52
	3456	Civil Supplies	91,02.96	. .	91,02.96	84,55.05	. .	84,55.05
		Total:	**1,00,17.22**	**. .**	**1,00,17.22**	**94,29.57**	**. .**	**94,29.57**
Energy Department	2045	Other Taxes and Duties on Commodities and Services	8,87.71	. .	8,87.71	8,62.48	. .	8,62.48
	2052	Secretariat - General Services	3,24.45	. .	3,24.45	3,12.72	. .	3,12.72
		Total:	**12,12.16**	**. .**	**12,12.16**	**11,75.20**	**. .**	**11,75.20**

APPENDIX I
COMPARATIVE EXPENDITURE ON SALARY
(Figures in italics represent charged expenditure) *-Contd.*

(₹ in lakh)

Department	Major Head	Description	Actuals for the year 2019-20			Actuals for the year 2018 - 19		
			State Fund Expenditure	Central Assistance (including CSS/CS	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
Environment (Environment and Forests Department)	3435	Ecology and Environment	1,38.23	. .	1,38.23	88.59	. .	88.59
	3451	Secretariat - Economic Services	7,79.22	. .	7,79.22	7,79.33	. .	7,79.33
		Total:	**9,17.45**	**. .**	**9,17.45**	**8,67.92**	**. .**	**8,67.92**
Finance Department	2047	Other Fiscal Services	8,01.45	. .	8,01.45	8,53.90	. .	8,53.90
	2052	Secretariat - General Services	25,08.93	. .	25,08.93	24,78.43	. .	24,78.43
	2054	Treasury and Accounts Administration	2,56,14.27	. .	2,56,14.27	2,47,35.83	. .	2,47,35.83
	2075	Miscellaneous General Services	1,96.45	. .	1,96.45	1,69.69	. .	1,69.69
	2425	Co-operation	71,72.78	. .	71,72.78	73,38.12	. .	73,38.12
	3454	Census Surveys and Statistics	4,03.50	. .	4,03.50	4,06.61	. .	4,06.61
		Total:	**3,66,97.38**	**. .**	**3,66,97.38**	**3,59,82.58**	**. .**	**3,59,82.58**
Handlooms and Textiles (Handlooms,Handicrafts,Textiles and Khadi Department)	2851	Village and Small Industries	24,88.43	1,76.40	26,64.83	24,64.94	2,10.07	26,75.01
	3451	Secretariat - Economic Services	3,49.26	. .	3,49.26	3,28.22	. .	3,28.22
		Total:	**28,37.69**	**1,76.40**	**30,14.09**	**27,93.16**	**2,10.07**	**30,03.23**
Khadi, Village Industries and Handicrafts (Handlooms,Handicrafts,Textiles and Khadi Department)	2851	Village and Small Industries	37,39.04	. .	37,39.04	41,83.77	. .	41,83.77
		Total:	**37,39.04**	**. .**	**37,39.04**	**41,83.77**	**. .**	**41,83.77**

APPENDIX I
COMPARATIVE EXPENDITURE ON SALARY

(Figures in italics represent charged expenditure) -*Contd.*

(₹ in lakh)

Department	Major Head	Description	Actuals for the year 2019-20			Actuals for the year 2018 - 19		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
Health and Family Welfare Department	2012	President, Vice President / Governor, Administrator of Union Territories	*7.93*	..	7.93	*13.43*	..	13.43
	2051	Public Service Commission	52.53	..	52.53	75.64	..	75.64
	2210	Medical and Public Health	48,08,64.81	17,59.71	48,26,24.52	46,18,55.13	16,73.17	46,35,28.30
	2211	Family Welfare	80,79.44	4,90,25.72	5,71,05.16	80,81.28	5,07,74.06	5,88,55.34
	2215	Water Supply and Sanitation	4,65.70	..	4,65.70	4,39.85	..	4,39.85
	2235	Social Security and Welfare	18.51	..	18.51	17.92	..	17.92
	2251	Secretariat - Social Services	10,46.96	..	10,46.96	10,73.77	..	10,73.77
	2551	Hill Areas	95.60	..	95.60	89.80	..	89.80
		Total:	**49,06,31.48**	**5,07,85.43**	**54,14,16.91**	**47,16,46.82**	**5,24,47.23**	**52,40,94.05**
Higher Education Department	2202	General Education	7,77,14.44	..	7,77,14.44	6,66,53.04	..	6,66,53.04
	2203	Technical Education	1,02,38.46	..	1,02,38.46	88,39.99	..	88,39.99
	2205	Art and Culture	9,17.04	..	9,17.04	8,78.76	..	8,78.76
	2251	Secretariat - Social Services	4,58.56	..	4,58.56	4,97.55	..	4,97.55
	3454	Census Surveys and Statistics	53.86	..	53.86	53.80	..	53.80
		Total:	**8,93,82.36**	**..**	**8,93,82.36**	**7,69,23.14**	**..**	**7,69,23.14**
Highways and Minor Ports Department	2052	Secretariat - General Services	4,70.30	..	4,70.30	4,22.15	..	4,22.15

APPENDIX I
COMPARATIVE EXPENDITURE ON SALARY
(Figures in italics represent charged expenditure) -*Contd.*

(₹ in lakh)

Department	Major Head	Description	Actuals for the year 2019-20			Actuals for the year 2018 - 19		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
Highways and Minor Ports Department	3054	Roads and Bridges	4,57,28.26	..	4,57,28.26	2,08,43.30	..	2,08,43.30
		Total:	**4,61,98.56**	..	**4,61,98.56**	**2,12,65.45**	..	**2,12,65.45**
Police (Home, Prohibition and Excise Department)	2014	Administration of Justice	42,97.60	..	42,97.60	42,48.23	..	42,48.23
	2051	Public Service Commission	3,31.76	..	3,31.76	3,58.30	..	3,58.30
	2052	Secretariat - General Services	16,16.93	..	16,16.93	15,99.09	..	15,99.09
	2055	Police	55,91,26.57	..	55,91,26.57	54,36,68.83	..	54,36,68.83
	2070	Other Administrative Services	3,69.96	..	3,69.96	10,29.90	..	10,29.90
	2235	Social Security and Welfare	80,40.25	..	80,40.25	87,93.86	..	87,93.86
	2251	Secretariat - Social Services	5,17.69	..	5,17.69	5,29.95	..	5,29.95
		Total:	**57,43,00.76**	..	**57,43,00.76**	**56,02,28.16**	..	**56,02,28.16**
Fire and Rescue Services (Home, Prohibition and Excise Department)	2070	Other Administrative Services	2,60,68.21	..	2,60,68.21	2,63,19.11	..	2,63,19.11
		Total:	**2,60,68.21**	..	**2,60,68.21**	**2,63,19.11**	..	**2,63,19.11**
Prisons (Home, Prohibition and Excise Department)	2056	Jails	1,87,27.29	..	1,87,27.29	1,78,19.46	..	1,78,19.46
		Total:	**1,87,27.29**	..	**1,87,27.29**	**1,78,19.46**	..	**1,78,19.46**
Motor Vehicles Acts - Administration (Home, Prohibition and Excise Department)	2041	Taxes on Vehicles	81,78.85	..	81,78.85	76,83.88	..	76,83.88
	3435	Ecology and Environment	60.06	..	60.06	80.39	..	80.39
		Total:	**82,38.91**	..	**82,38.91**	**77,64.27**	..	**77,64.27**

APPENDIX I
COMPARATIVE EXPENDITURE ON SALARY

(Figures in italics represent charged expenditure) -*Contd.*

(₹ in lakh)

Department	Major Head	Description	Actuals for the year 2019-20			Actuals for the year 2018 - 19		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
Housing and Urban Development Department	2216	Housing	5,90.56	. .	5,90.56	6,83.00	. .	6,83.00
	2217	Urban Development	26,09.86	. .	26,09.86	26,03.74	. .	26,03.74
	2251	Secretariat - Social Services	7,74.23	. .	7,74.23	8,05.57	. .	8,05.57
		Total:	**39,74.65**	**. .**	**39,74.65**	**40,92.31**	**. .**	**40,92.31**
Industries Department	2053	District Administration	1.40	. .	1.40	6.85	. .	6.85
	2851	Village and Small Industries	23.21	. .	23.21	11.93	. .	11.93
	2852	Industries	1,92.43	. .	1,92.43	2,14.95	. .	2,14.95
	2853	Non ferrous Mining and Metallurgical Industries	13,76.34	. .	13,76.34	13,76.32	. .	13,76.32
	3451	Secretariat - Economic Services	7,23.56	. .	7,23.56	6,96.82	. .	6,96.82
		Total:	**23,16.94**	**. .**	**23,16.94**	**23,06.87**	**. .**	**23,06.87**
Information and Publicity (Tamil Development and Information Department)	2220	Information and Publicity	44,14.83	. .	44,14.83	43,94.23	. .	43,94.23
	2250	Other Social Services	10.54	. .	10.54	10.16	. .	10.16
		Total:	**44,25.37**	**. .**	**44,25.37**	**44,04.39**	**. .**	**44,04.39**
Tourism - Art and Culture (Tourism, Culture and Religious Endowments Department)	2205	Art and Culture	38,30.88	. .	38,30.88	38,08.18	. .	38,08.18
	2251	Secretariat - Social Services	5,54.36	. .	5,54.36	5,64.30	. .	5,64.30
	3452	Tourism	6,05.35	. .	6,05.35	6,00.03	. .	6,00.03
		Total:	**49,90.59**	**. .**	**49,90.59**	**49,72.51**	**. .**	**49,72.51**

APPENDIX I
COMPARATIVE EXPENDITURE ON SALARY

(Figures in italics represent charged expenditure) *-Contd.*

(₹ in lakh)

Department	Major Head	Description	Actuals for the year 2019-20			Actuals for the year 2018 - 19		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
Stationery and Printing (Tamil Development and Information Department)	2058	Stationery and Printing	73,51.51	. .	73,51.51	73,47.82	. .	73,47.82
		Total:	**73,51.51**	**. .**	**73,51.51**	**73,47.82**	**. .**	**73,47.82**
Information Technology Department	2220	Information and Publicity	1,20.33	. .	1,20.33	1,27.91	. .	1,27.91
	3451	Secretariat - Economic Services	1,79.58	. .	1,79.58	1,77.20	. .	1,77.20
		Total:	**2,99.91**	**. .**	**2,99.91**	**3,05.11**	**. .**	**3,05.11**
Labour and Employment Department	2210	Medical and Public Health	2,12,55.85	. .	2,12,55.85	2,13,09.31	. .	2,13,09.31
	2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	2,96.82	. .	2,96.82	2,95.57	. .	2,95.57
	2230	Labour, Employment and Skill Development	2,75,78.12	41.27	2,76,19.39	2,54,24.85	23.69	2,54,48.54
	2235	Social Security and Welfare	85.71	. .	85.71	1,23.00	. .	1,23.00
	2251	Secretariat - Social Services	8,38.50	. .	8,38.50	8,03.89	. .	8,03.89
	3475	Other General Economic Services	9,82.07	. .	9,82.07	9,02.92	. .	9,02.92
		Total:	**5,10,37.07**	**41.27**	**5,10,78.34**	**4,88,59.54**	**23.69**	**4,88,83.23**

APPENDIX I
COMPARATIVE EXPENDITURE ON SALARY

(Figures in italics represent charged expenditure) -*Contd.*

(₹ in lakh)

Department	Major Head	Description	Actuals for the year 2019-20			Actuals for the year 2018 - 19		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
Law Department	2052	Secretariat - General Services	10,38.52	. .	10,38.52	9,42.70	. .	9,42.70
	2202	General Education	19,35.78	. .	19,35.78	10,59.99	. .	10,59.99
		Total:	**29,74.30**	**. .**	**29,74.30**	**20,02.69**	**. .**	**20,02.69**
Municipal Administration and Water Supply Department	2217	Urban Development	21,75.38	. .	21,75.38	21,97.33	. .	21,97.33
	2251	Secretariat - Social Services	9,20.53	. .	9,20.53	8,95.96	. .	8,95.96
	2515	Other Rural Development programmes	9,39.55	. .	9,39.55	8,90.11	. .	8,90.11
	3475	Other General Economic Services	. .	1,72.28	1,72.28	. .	1,75.43	1,75.43
		Total:	**40,35.46**	**1,72.28**	**42,07.74**	**39,83.40**	**1,75.43**	**41,58.83**
Personnel and Administrative Reforms Department	2051	Public Service Commission	*32,55.96*	. .	32,55.96	*31,51.84*	. .	31,51.84
	2052	Secretariat - General Services	17,85.24	. .	17,85.24	17,90.88	. .	17,90.88
	2053	District Administration	3,08.82	. .	3,08.82	2,89.43	. .	2,89.43
	2062	Vigilance	49,50.98	. .	51,90.18	46,74.40	. .	46,74.40
	2070	Other Administrative Services	*2,39.20* 4,05.53	. .	4,05.53	3,79.83	. .	3,79.83
	2075	Miscellaneous General Services	6,21.36	. .	6,21.36	6,11.82	. .	6,11.82
	2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	1,19.94	. .	1,19.94	1,30.91	. .	1,30.91
		Total:	**1,16,87.03**	**. .**	**1,16,87.03**	**1,10,29.11**	**. .**	**1,10,29.11**

APPENDIX I
COMPARATIVE EXPENDITURE ON SALARY

(Figures in italics represent charged expenditure) -*Contd.*

(₹ in lakh)

Department	Major Head	Description	Actuals for the year 2019-20			Actuals for the year 2018 - 19		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
Planning, Development and Special Initiatives Department	2052	Secretariat - General Services	3,92.59	..	3,92.59	3,87.74	..	3,87.74
	2401	Crop Husbandry	30.37	3,57.35	3,87.72	42.56	2,15.82	2,58.38
	2551	Hill Areas	1,11.03	..	1,11.03	94.08	..	94.08
	3451	Secretariat - Economic Services	10,26.25	..	10,26.25	10,09.91	..	10,09.91
	3454	Census Surveys and Statistics	57,90.66	1,43.55	59,34.21	57,00.90	1,05.74	58,06.64
	3475	Other General Economic Services	3,67.64	..	3,67.64	3,68.67	..	3,68.67
		Total:	**77,18.54**	**5,00.90**	**82,19.44**	**76,03.86**	**3,21.56**	**79,25.42**
Prohibition and Excise (Home, Prohibition and Excise Department)	2039	State Excise	44,18.68	..	44,18.68	40,84.47	..	40,84.47
	2052	Secretariat - General Services	34.21	..	34.21	34.70	..	34.70
		Total:	**44,52.89**	..	**44,52.89**	**41,19.17**	..	**41,19.17**
Public Department	2014	Administration of Justice	42.89	..	42.89	33.03	..	33.03
	2015	Elections	1,64,54.09	..	1,64,54.09	38,03.92	..	38,03.92
	2052	Secretariat - General Services	33,10.77	..	33,10.77	34,05.05	..	34,05.05
	2070	Other Administrative Services	10,62.54	..	10,62.54	11,82.91	..	11,82.91
	2075	Miscellaneous General Services	..	..	..	..	..	..
	2235	Social Security and Welfare	23,60.56	..	23,60.56	22,69.24	..	22,69.24
	2251	Secretariat - Social Services	1,07.32	..	1,07.32	1,10.04	..	1,10.04
		Total:	**2,33,38.17**	..	**2,33,38.17**	**1,08,04.19**	..	**1,08,04.19**

APPENDIX I
COMPARATIVE EXPENDITURE ON SALARY

(Figures in italics represent charged expenditure) *-Contd.*

(₹ in lakh)

Department	Major Head	Description	Actuals for the year 2019-20			Actuals for the year 2018 - 19		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
Buildings (Public Works Department)	2052	Secretariat - General Services	9,64.05	. .	9,64.05	9,56.74	. .	9,56.74
	2059	Public Works	1,45,47.41	. .	1,45,47.41	1,43,04.51	. .	1,43,04.51
		Total:	**1,55,11.46**	**. .**	**1,55,11.46**	**1,52,61.25**	**. .**	**1,52,61.25**
Irrigation (Public Works Department)	2059	Public Works	2,98.50	. .	2,98.50	3,58.75	. .	3,58.75
	2215	Water Supply and Sanitation	3,28.75	. .	3,28.75	3,82.99	. .	3,82.99
	2230	Labour, Employment and Skill Development	2,13.40	. .	2,13.40	2,29.68	. .	2,29.68
	2701	Major and Medium Irrigation	2,46,09.89	. .	2,46,09.89	2,42,83.74	. .	2,42,83.74
	2702	Minor Irrigation	32,21.01	. .	32,21.01	28,59.67	. .	28,59.67
		Total:	**2,86,71.55**	**. .**	**2,86,71.55**	**2,81,14.83**	**. .**	**2,81,14.83**
Revenue and Disaster Management Department	2029	Land Revenue	2,07,89.04	32.83	2,08,21.87	2,00,56.48	32.76	2,00,89.24
	2035	Collection of Other Taxes on Property and Capital Transactions	8,11.82	. .	8,11.82	7,05.52	. .	7,05.52
	2052	Secretariat - General Services	15,11.75	. .	15,11.75	15,33.34	. .	15,33.34
	2053	District Administration	11,65,83.70	. .	11,65,83.70	10,78,84.69	. .	10,78,84.69
	2515	Other Rural Development Programmes	18.16	. .	18.16	9.70	. .	9.70

APPENDIX I
COMPARATIVE EXPENDITURE ON SALARY

(Figures in italics represent charged expenditure) -*Contd.*

(₹ in lakh)

Department	Major Head	Description	Actuals for the year 2019-20			Actuals for the year 2018 - 19		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
Revenue and Disaster Management Department	3454	Census Surveys and Statistics	..	1,05.58	1,05.58	..	8.86	8.86
	3475	Other General Economic Services	6,93.83	..	6,93.83	6,36.83	..	6,36.83
		Total:	**14,04,08.30**	**1,38.41**	**14,05,46.71**	**13,08,26.56**	**41.62**	**13,08,68.18**
Rural Development and Panchayat Raj Department	2015	Elections	64,90.22	..	64,90.22	6.27	..	6.27
	2070	Other Administrative Services	3,38.85	..	3,38.85	3,83.74	..	3,83.74
	2215	Water Supply and Sanitation	31.43	..	31.43	32.85	..	32.85
	2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	21,77.58	..	21,77.58	20,76.43	..	20,76.43
	2251	Secretariat - Social Services	..	61.50	61.50	..	63.60	63.60
	2501	Special Programmes for Rural Development	44,60.93	..	44,60.93	43,24.27	..	43,24.27
	2505	Rural Employment	98,13.57	..	98,13.57	94,39.00	..	94,39.00
	2515	Other Rural Development Programmes	4,05,03.82	..	4,05,03.82	3,93,23.02	..	3,93,23.02
	2810	New and Renewable Energy	..	90.95	90.95	..	1,11.64	1,11.64
	3451	Secretariat - Economic Services	7,70.15	..	7,70.15	7,70.13	..	7,70.13
	3454	Census Surveys and Statistics	51.89	..	51.89	55.00	..	55.00
		Total:	**6,46,38.44**	**1,52.45**	**6,47,90.89**	**5,64,10.71**	**1,75.24**	**5,65,85.95**

APPENDIX I
COMPARATIVE EXPENDITURE ON SALARY
(Figures in italics represent charged expenditure) -*Contd.*

(₹ in lakh)

Department	Major Head	Description	Actuals for the year 2019-20			Actuals for the year 2018 - 19		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
School Education Department	2051	Public Service Commission	3,22.65	. .	3,22.65	3,06.85	. .	3,06.85
	2202	General Education	1,67,89,26.65	85,71.00	1,68,74,97.65	1,61,81,47.72	1,02,69.76	1,62,84,17.48
	2204	Sports and Youth Services	1,07.68	18.84	1,26.52	1,14.67	19.63	1,34.30
	2205	Art and Culture	1,10,15.66	. .	1,10,15.66	1,08,83.77	. .	1,08,83.77
	2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	47.54	. .	47.54	49.12	. .	49.12
	2251	Secretariat - Social Services	7,34.44	. .	7,34.44	7,81.38	. .	7,81.38
		Total:	**1,69,11,54.62**	**85,89.84**	**1,69,97,44.46**	**1,63,02,83.51**	**1,02,89.39**	**1,64,05,72.90**
Micro, Small and Medium Enterprises Department	2851	Village and Small Industries	41,58.72	. .	41,58.72	39,54.17	. .	39,54.17
	2852	Industries	11,23.80	. .	11,23.80	9,99.37	. .	9,99.37
	3451	Secretariat - Economic Services	3,44.38	. .	3,44.38	3,39.21	. .	3,39.21
		Total:	**56,26.90**	**. .**	**56,26.90**	**52,92.75**	**. .**	**52,92.75**
Social Welfare and Nutritious Meal Programme Department	2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	13.41	. .	13.41	13.10	. .	13.10
	2235	Social Security and Welfare	58,70.15	10,72.76	69,42.91	55,91.68	10,22.55	66,14.23
	2236	Nutrition	15,73,57.63	3,75,06.42	19,48,64.05	16,12,85.55	3,56,65.49	19,69,51.04
	2251	Secretariat - Social Services	4,84.61	. .	4,84.61	4,68.05	. .	4,68.05
		Total:	**16,37,25.80**	**3,85,79.18**	**20,23,04.98**	**16,73,58.38**	**3,66,88.04**	**20,40,46.42**

APPENDIX I
COMPARATIVE EXPENDITURE ON SALARY
(Figures in italics represent charged expenditure) -*Contd.*

(₹ in lakh)

Department	Major Head	Description	Actuals for the year 2019-20			Actuals for the year 2018 - 19		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
Tamil Development(Tamil Development and Information Department)	2202	General Education	7,51.45	. .	7,51.45	7,01.74	. .	7,01.74
	2251	Secretariat - Social Services	7,97.61	. .	7,97.61	7,59.92	. .	7,59.92
		Total:	**15,49.06**	**. .**	**15,49.06**	**14,61.66**	**. .**	**14,61.66**
Hindu Religious and Charitable Endowments (Tourism, Culture and Religious Endowments Department)	2250	Other Social Services	76,92.84	. .	76,92.84	75,12.87	. .	75,12.87
		Total:	**76,92.84**	**. .**	**76,92.84**	**75,12.87**	**. .**	**75,12.87**
Transport Department	2070	Other Administrative Services	26,90.01	. .	26,90.01	27,46.06	. .	27,46.06
	3451	Secretariat - Economic Services	4,36.02	. .	4,36.02	4,35.73	. .	4,35.73
		Total:	**31,26.03**	**. .**	**31,26.03**	**31,81.79**	**. .**	**31,81.79**
Youth Welfare and Sports Development Department	2204	Sports and Youth Services	24,43.24	. .	24,43.24	24,84.28	. .	24,84.28
	2251	Secretariat - Social Services	1,71.07	. .	1,71.07	1,78.48	. .	1,78.48
		Total:	**26,14.31**	**. .**	**26,14.31**	**26,62.76**	**. .**	**26,62.76**
Pension and Other Retirement Benefits	2071	Pensions and other Retirement Benefits	15,05,04.61	. .	15,05,04.61	15,32,86.95	. .	15,32,86.95
		Total:	**15,05,04.61**	**. .**	**15,05,04.61**	**15,32,86.95**	**. .**	**15,32,86.95**
Department for the Welfare of Differently Abled Persons	2235	Social Security and Welfare	45,22.19	. .	45,22.19	45,44.48	. .	45,44.48
	2251	Secretariat - Social Services	2,08.82	. .	2,08.82	1,96.27	. .	1,96.27
		Total:	**47,31.01**	**. .**	**47,31.01**	**47,40.75**	**. .**	**47,40.75**

APPENDIX I
COMPARATIVE EXPENDITURE ON SALARY

(Figures in italics represent charged expenditure) -*Concld.*

(₹ in lakh)

Department	Major Head	Description	Actuals for the year 2019-20			Actuals for the year 2018 - 19		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
Department of Special Programme Implementation	2052	Secretariat - General Services	2,42.05	. .	2,42.05	2,49.44	. .	2,49.44
		Total:	**2,42.05**	**. .**	**2,42.05**	**2,49.44**	**. .**	**2,49.44**
Forests (Environment and Forests Department)	2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	7,73.38	. .	7,73.38	7,19.74	. .	7,19.74
	2402	Soil and Water Conservation	3,23.23	. .	3,23.23	3,35.25	. .	3,35.25
	2406	Forestry and Wild Life	2,64,68.23	. .	2,64,68.23	2,45,59.75	. .	2,45,59.75
	2415	Agricultural Research and Education	1,17.11	. .	1,17.11	1,23.46	. .	1,23.46
	2501	Special Programmes for Rural Development	3,24.08	. .	3,24.08	3,69.86	. .	3,69.86
	2551	Hill Areas	69.45	. .	69.45	66.39	. .	66.39
		Total:	**2,80,75.48**	**. .**	**2,80,75.48**	**2,61,74.45**	**. .**	**2,61,74.45**
	Total:		**4,13,27,89.04**	**9,97,17.17**	**4,23,25,06.21** *	**3,95,40,07.19**	**10,08,62.31**	**4,05,48,69.50**

*The expenditure excludes dearness allowance of ₹96,39,06.80 lakh

APPENDIX II
COMPARATIVE EXPENDITURE ON SUBSIDY

(₹ in lakh)

Department	Head of Account	Description	Actuals for the year 2019-20			Actuals for the year 2018 - 19		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
Adi-Dravidar and Tribal Welfare Department	222502796	Water Supply Schemes under Tribal Sub-Plan	32.00	. .	32.00	32.00	. .	32.00
		Total:	**32.00**	**. .**	**32.00**	**32.00**	**. .**	**32.00**
Agriculture Department	240100102	Payment of Production Incentive to the Farmers for supply of Paddy to Tamil Nadu Civil Supplies Corporation	1,08,53.00	. .	1,08,53.00	46,07.00	. .	46,07.00
	240100102	Production and Distribution of quality seeds	. .	24.88	24.88	. .	30.22	30.22
	240100103	Distribution of green manure seeds at subsidy	1,49.65	. .	1,49.65	1,55.29	. .	1,55.29
	240100103	Augmenting Pulses Production through enhanced subsidy	2,08.27	. .	2,08.27	1,75.98	. .	1,75.98
	240100105	Composting of Farm waste through Pleurotus	10.60	. .	10.60	10.60	. .	10.60
	240100105	Kuruvai Special Package for Cauvery Delta Districts	19,96.76	. .	19,96.76	22,41.58	. .	22,41.58
	240100108	Rainfed Area Development under National Mission on Sustainable Agriculture	. .	20,32.81	20,32.81	. .	39,92.20	39,92.20
	240100108	Paramparagat Krishi Vikas Yojana (PKVY) under National Mission on Sustainable Agriculture (Individual)	. .	2,47.30	2,47.30	. .	3,58.62	3,58.62
	240100108	Paramparagat Krishi Vikas Yojana (PKVY) under National Mission on Sustainable Agriculture (General)	. .	0.80	0.80	. .	. .	. .
	240100108	Paramparagat Krishi Vikas Yojana (PKVY) under National Mission on Sustainable Agriculture - Horticulture Crops	. .	91.50	91.50	. .	1,94.05	1,94.05
	240100109	Improved Crop Productivity for Tank and Non-Tank Irrigation under Tamil Nadu Irrigated Agriculture Modernisation Project-II(Individual)	63.62	. .	63.62	58.08	. .	58.08
	240100109	Improved Crop Productivity for Tank and Non-Tank Irrigation under Tamil Nadu Irrigated Agriculture Modernisation Project-II(General)	36.08	. .	36.08	49.66	. .	49.66
	240100113	Sub Mission on Agricultural Mechanization	. .	1,67,79.33	1,67,79.33	. .	93,57.30	93,57.30
	240100114	Market Intervention Scheme for Procurement of Oil Palm Fresh Fruit Bunches	1,28.16	. .	1,28.16	. .	. .	. .
	240100114	Integrated Farming in Coconut holding for Productivity improvement	. .	40.14	40.14	. .	48.27	48.27

APPENDIX II
COMPARATIVE EXPENDITURE ON SUBSIDY *-Contd.*

(₹ in lakh)

Department	Head of Account	Description	Actuals for the year 2019-20			Actuals for the year 2018 - 19		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
Agriculture Department	240100114	Replanting and Rejuvenation of Coconut Gardens	..	6,65.77	6,65.77	..	14,01.83	14,01.83
	240100114	Oilseeds Production Programme under National Food Security Mission (NFSM) - Oilseeds and Oil Palm	..	10,20.37	10,20.37	..	11,33.97	11,33.97
	240100114	Oil Palm Development Project under National Food Security Mission (NFSM) - Oilseeds and Oil Palm	..	2,10.51	2,10.51	..	3,05.22	3,05.22
	240100114	Tree Borne Oil Seeds Project under National Food Security Mission (NFSM) - Oilseeds and Oil Palm	..	72.97	72.97	..	1,25.17	1,25.17
	240100119	Production of Fruits and Vegetables	3,00.00	..	3,00.00	..	..	..
	240100119	Micro Irrigation in Tank and Non-Tank Command Area under Tamil Nadu Irrigated Agriculture Modernisation Project-II	20,16.51	..	20,16.51	4,98.93	..	4,98.93
	240100119	National Agriculture Development Programme (NADP-RKVY) - Horticulture Department	..	17,96.92	17,96.92	..	16,27.04	16,27.04
	240100119	Micro Irrigation Scheme	..	6,85,16.97	6,85,16.97	..	8,51,07.34	8,51,07.34
	240100119	Assistance to TANHODA under National Horticulture Mission	..	1,64,02.12	1,64,02.12	..	1,47,07.89	1,47,07.89
	240100119	Rainfed Area Development under National Mission for sustainable Agriculture for Horticulture Crops	..	16,84.61	16,84.61	..	..	..
	240100789	Production of Fruits and Vegetables for Scheduled Caste Sub-Plan	2.25	..	2.25	..	..	..
	240100789	Incentive to Farmers during Paddy Procurement under Special Component Plan for Scheduled Castes	38,99.18	..	38,99.18	30,72.00	..	30,72.00
	240100793	Integrated Farming in Coconut Holding for Productivity Improvement for Scheduled Caste Sub-Plan	..	40.56	40.56	..	..	..
	240100793	Replanting and Rejuvenation of Coconut Garden for Scheduled Caste Sub-Plan	..	2,10.67	2,10.67	..	..	..

APPENDIX II
COMPARATIVE EXPENDITURE ON SUBSIDY *-Contd.*

(₹ in lakh)

Department	Head of Account	Description	Actuals for the year 2019-20			Actuals for the year 2018 - 19		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
Agriculture Department	240100793	Special Component Plan for development of Plasticulture	..	1.14	1.14	..	..	..
	240100793	Oil Palm Development Project under National Food Security Mission (NFSM) - Oilseeds and Oil Palm	..	26.39	26.39	..	34.76	34.76
	240100793	Oilseeds Production Programme under National Food Security Mission (NFSM) - Oilseeds and Oil Palm	..	2,98.40	2,98.40	..	2,38.39	2,38.39
	240100793	Tree Borne Oil Seeds Project under National Food Security Mission (NFSM) - Oilseeds and Oil Palm	..	15.58	15.58	..	23.77	23.77
	240100793	Rainfed Area Development under National Mission on Sustainable Agriculture	..	5,02.72	5,02.72	..	10,01.98	10,01.98
	240100793	Paramparagat Krishi Vikas Yojana (PKVY) under National Mission on Sustainable Agriculture	..	59.10	59.10	..	75.05	75.05
	240100793	National Agriculture Development Programme (NADP-RKVY) under Special Component Plan - Agriculture Department (Individual)	..	16,98.58	16,98.58	..	27,53.42	27,53.42
	240100793	National Agriculture Development Programme (NADP-RKVY) under Special Component Plan - Agriculture Department (General)	..	0.74	0.74	..	84.42	84.42
	240100793	National Agriculture Development Programme (NADP-RKVY) under Special Component Plan - Horticulture Department	..	6,00.94	6,00.94	..	5,11.08	5,11.08
	240100793	Micro Irrigation Scheme	..	2,50,00.00	2,50,00.00	..	1,49,76.24	1,49,76.24
	240100793	Assistance to TANHODA under National Horticulture Mission	..	38,95.50	38,95.50	..	27,06.32	27,06.32
	240100793	Sub Mission on Agricultural Mechanization	..	46,52.50	46,52.50	..	33,26.07	33,26.07
	240100793	Paramparagat Krishi Vikas Yojana (PKVY) under National Mission on Sustainable Agriculture under Special Component Plan - Horticulture Crops	..	35.85	35.85	..	45.97	45.97

APPENDIX II
COMPARATIVE EXPENDITURE ON SUBSIDY *-Contd.*

(₹ in lakh)

Department	Head of Account	Description	Actuals for the year 2019-20			Actuals for the year 2018 - 19		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
Agriculture Department	240100793	Rainfed Area Development under National Mission for sustainable Agriculture for Horticulture Crops for Scheduled Caste	..	4,26.97	4,26.97	..	..	..
	240100794	Replanting and Rejuvenation of Coconut Garden for Tribal Sub-Plan	..	0.26	0.26	..	..	..
	240100794	Oilseeds Production Programme under National Food Security Mission (NFSM) - Oilseeds and Oil Palm	..	8.67	8.67	..	32.21	32.21
	240100794	Oil Palm Development Project under National Food Security Mission (NFSM) - Oilseeds and Oil Palm	..	3.51	3.51	..	1.33	1.33
	240100794	Tree Borne Oil Seeds Project under National Food Security Mission (NFSM) - Oilseeds and Oil Palm	..	0.48	0.48	..	0.90	0.90
	240100794	Rainfed Area Development under National Mission on Sustainable Agriculture	..	40.67	40.67	..	50.62	50.62
	240100794	Paramparagat Krishi Vikas Yojana (PKVY) under National Mission on Sustainable Agriculture	..	3.00	3.00	..	4.50	4.50
	240100794	National Agriculture Development Programme (NADP-RKVY) - Agriculture Department (Individual)	..	90.93	90.93	..	86.72	86.72
	240100794	National Agriculture Development Programme (NADP-RKVY) - Agriculture Department (General)	..	..	..	..	3.30	3.30
	240100794	Micro Irrigation Scheme	..	14,66.36	14,66.36	..	11,10.65	11,10.65
	240100794	Assistance to TANHODA under National Horticulture Mission	..	2,05.00	2,05.00	..	1,65.01	1,65.01
	240100794	National Agriculture Development Programme (NADP-RKVY) - Horticulture Department	..	36.24	36.24	..	18.96	18.96
	240100794	Paramparagat Krishi Vikas Yojana (PKVY) under National Mission on Sustainable Agriculture under Tribal Sub-Plan - Horticulture Crops	..	2.22	2.22	..	3.07	3.07
	240100794	Rainfed Area Development under National Mission for sustainable Agriculture for Horticulture Crops for Scheduled Tribe	..	23.28	23.28	..	..	..

APPENDIX II
COMPARATIVE EXPENDITURE ON SUBSIDY *-Contd.*

(₹ in lakh)

Department	Head of Account	Description	Actuals for the year 2019-20			Actuals for the year 2018 - 19		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
Agriculture Department	240100800	Mission on sustainable Dry Land Farming	1,85,41.11	. .	1,85,41.11	1,58,44.61	. .	1,58,44.61
	240100800	National Agriculture Development Programme (NADP-RKVY) - Agriculture Department (Individual)	. .	60,88.24	60,88.24	. .	94,05.49	94,05.49
	240100800	National Agriculture Development Programme (NADP-RKVY) - Agriculture Department (General)	. .	. .	. .	. .	1,39.33	1,39.33
	240200101	Soil Health Management under National Mission on Sustainable Agriculture	. .	. .	. .	. .	4,16.88	4,16.88
	240200102	Provision of solar powered pumping systems	8,63.38	. .	8,63.38	30,38.62	. .	30,38.62
	240200102	Soil Health Card (SHC) under National Mission on Sustainable Agriculture (NMSA)	. .	2,64.68	2,64.68	. .	85.40	85.40
	240200102	National Agriculture Development Programme (NADP-RKVY) - Agricultural Engineering Department	. .	25,31.58	25,31.58	. .	34,78.85	34,78.85
	240200793	National Agricultural Development Programme - Rashtriya Krishi Vikas Yojana (NADP-RKVY) - Agricultural Engineering Department under Special Component Plan	. .	3,43.01	3,43.01	. .	3,67.61	3,67.61
	240200793	Soil Health Card (SHC) under National Mission on Sustainable Agriculture (NMSA)	. .	56.80	56.80	. .	19.96	19.96
	240200794	Soil Health Card (SHC) under National Mission on Sustainable Agriculture (NMSA)	. .	1.75	1.75	. .	0.68	0.68
	281002800	New and Renewable Energy Scheme	. .	2,95.91	2,95.91	. .	10,91.11	10,91.11
		Total:	**3,90,68.57**	**15,85,15.23**	**19,75,83.80**	**2,97,52.35**	**16,06,49.17**	**19,04,01.52**
Animal Husbandry (Animal Husbandry, Dairying and Fisheries Department)	240300101	Establishment of 100 mini Dairy units	. .	. .	. .	1,25.00	. .	1,25.00
		Total:	. .	. .	. .	**1,25.00**	. .	**1,25.00**
Fisheries (Animal Husbandry, Dairying and Fisheries Department)	240500101	Conservation and Development	. .	. .	. .	50.02	. .	50.02
	240500101	National Agriculture Development Programme (NADP-RKVY) - Fisheries Department	. .	2,73.60	2,73.60	. .	1,40.00	1,40.00

APPENDIX II
COMPARATIVE EXPENDITURE ON SUBSIDY *-Contd.*

(₹ in lakh)

Department	Head of Account	Description	Actuals for the year 2019-20			Actuals for the year 2018 - 19		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
Fisheries (Animal Husbandry, Dairying and Fisheries Department)	240500103	Construction of Mechanised fishing boats	. .	8,08.29	8,08.29	. .	. .	. .
	240500105	Transport of Fish to Marketing Centres	1,81.84	. .	1,81.84	. .	. .	. .
	240500793	National Agriculture Development Programme (NADP-RKVY) - Fisheries Department	. .	86.30	86.30	. .	60.00	60.00
	240500800	Tamil Nadu Fishermen Group Insurance Scheme	50.59	. .	50.59	33.45	. .	33.45
	240500800	Relief Scheme for Tamil Nadu Marine Fisherwomen during lean months	60,10.55	. .	60,10.55	59,65.00	. .	59,65.00
	240500800	Integrated Development and Management of Fisheries under Blue Revolution	. .	18.00	18.00	. .	69.27	69.27
	240500800	Development of Ornamental Fisheries under Blue Revolution	. .	16.96	16.96	. .	. .	. .
	240500800	Relief Scheme for Tamil Nadu Marine Fishermen during lean months	. .	61,92.87	61,92.87	. .	62,43.45	62,43.45
		Total:	**62,42.98**	**73,96.02**	**1,36,39.00**	**60,48.47**	**65,12.72**	**1,25,61.19**
Backward Classes, Most Backward Classes and Minorities Welfare Department	225000800	Grants to Tamil Nadu Hajj Committee	6,00.00	. .	6,00.00	6,00.00	. .	6,00.00
		Total:	**6,00.00**	**. .**	**6,00.00**	**6,00.00**	**. .**	**6,00.00**
Co-operation (Co-operation, Food and Consumer Protection Department)	242500107	Interest subsidy to Co-operative Institutions towards Interest free loan distributed to Differently Abled Persons	2,00.00	. .	2,00.00	. .	. .	. .
	242500108	Reimbursement of loss incurred by Rural and Urban Fair Price Shops	4,76,49.45	. .	4,76,49.45	4,60,17.05	. .	4,60,17.05
	242500796	Assistance to Co-operative Institution in Tribal areas	90.00	. .	90.00	50.00	. .	50.00
		Total:	**4,79,39.45**	**. .**	**4,79,39.45**	**4,60,67.05**	**. .**	**4,60,67.05**

APPENDIX II
COMPARATIVE EXPENDITURE ON SUBSIDY *-Contd.*

(₹ in lakh)

Department	Head of Account	Description	Actuals for the year 2019-20			Actuals for the year 2018 - 19		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
Food and Consumer Protection (Co-operation, Food and Consumer Protection Department)	345600103	Social Safety Net - Food Security - PDS Support	83,63,12.95	. .	83,63,12.95	79,88,77.40	. .	79,88,77.40
		Total:	**83,63,12.95**	**. .**	**83,63,12.95**	**79,88,77.40**	**. .**	**79,88,77.40**
Energy Department	280180101	Reduction in tariff to Domestic Consumers from16-06-2004	33,66,74.00	. .	33,66,74.00	30,76,50.00	. .	30,76,50.00
	280180101	Subsidy for reduced tariff rates for Public Places of Worship	15,41.00	. .	15,41.00	17,13.00	. .	17,13.00
		Total:	**33,82,15.00**	**. .**	**33,82,15.00**	**30,93,63.00**	**. .**	**30,93,63.00**
Finance Department	221680800	Interest Subsidy to CAN Finance Homes Ltd. on House Building Advance to Government Servants	0.32	. .	0.32	0.87	. .	0.87
		Total:	**0.32**	**. .**	**0.32**	**0.87**	**. .**	**0.87**
Handlooms and Textiles (Handlooms,Handicrafts,Textiles and Khadi Department)	223560200	Free distribution of Handloom Cloth to the People Below Poverty Line	3,59,00.00	. .	3,59,00.00	3,36,54.86	. .	3,36,54.86
	223560789	Free Distribution of Handloom Cloth to the People Below Poverty Line under Special Component Plan	1,20,00.00	. .	1,20,00.00	1,19,99.99	. .	1,19,99.99
	223560796	Free distribution of Handloom Cloth to the People Below Poverty Line	5,25.00	. .	5,25.00	5,25.00	. .	5,25.00
	285100103	Payment to Tamil Nadu Electricity Board on behalf of Handloom Weavers	6,81.00	. .	6,81.00	6,41.00	. .	6,41.00
	285100103	Payment of interest subsidy to Primary Weavers Co-operative Societies and Co-optex	14,37.14	. .	14,37.14	19,16.36	. .	19,16.36
	285100103	Rebate on Sale of Handloom Cloth	1,50,00.00	. .	1,50,00.00	1,50,00.00	. .	1,50,00.00
	285100103	Assistance to Co-operative Spinning Mills	1,58.00	. .	1,58.00	. .	. .	. .
	285100108	Payment to Tamil Nadu Electricity Board on behalf of Powerloom Weavers	3,36,35.00	. .	3,36,35.00	3,43,13.00	. .	3,43,13.00
		Total:	**9,93,36.14**	**. .**	**9,93,36.14**	**9,80,50.21**	**. .**	**9,80,50.21**

APPENDIX II
COMPARATIVE EXPENDITURE ON SUBSIDY *-Contd.*

(₹ in lakh)

Department	Head of Account	Description	Actuals for the year 2019-20			Actuals for the year 2018 - 19		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
Khadi, Village Industries and Handicrafts (Handlooms, Handicrafts, Textiles and Khadi Department)	285100105	Rebate on Sale of Khadi Cloth to Khadi Board	. .	. .	. .	2,00.00	. .	2,00.00
	285100105	Rebate on Sale of Khadi Cloth to Other Certified Institutions	24,50.00	. .	24,50.00	30,00.00	. .	30,00.00
	285100107	Scheme for Mulberry Expansion, Administration and Monitoring	20,68.66	. .	20,68.66	24,01.18	. .	24,01.18
		Total:	**45,18.66**	**. .**	**45,18.66**	**56,01.18**	**. .**	**56,01.18**
Police (Home, Prohibition and Excise Department)	205500113	Supply of essential commodities to the personnel of uniformed services at subsidised rates	6,20.03	. .	6,20.03	6,94.83	. .	6,94.83
		Total:	**6,20.03**	**. .**	**6,20.03**	**6,94.83**	**. .**	**6,94.83**
Fire and Rescue Services (Home, Prohibition and Excise Department)	207000108	Other expenditure	36.58	. .	36.58	51.86	. .	51.86
		Total:	**36.58**	**. .**	**36.58**	**51.86**	**. .**	**51.86**
Prisons (Home, Prohibition and Excise Department)	205600101	Grants to Tamil Nadu Civil Supplies Corporation Limited towards supply of sugar for providing tea to prisoners in jails	4.33	. .	4.33	5.10	. .	5.10
		Total:	**4.33**	**. .**	**4.33**	**5.10**	**. .**	**5.10**
Housing and Urban Development Department	221602800	Debt Servicing of Loans awarded by Tamil Nadu Co-operative Housing Federation for Economically Weaker Section.	. .	. .	. .	9.01	. .	9.01
		Total:	**. .**	**. .**	**. .**	**9.01**	**. .**	**9.01**
Industries Department	285208600	Implementation of Structured Package of Assistance to Industrial Projects	17,99.90	. .	17,99.90	47,46.79	. .	47,46.79
	285280800	Land cost Investment Incentive	2,00.00	. .	2,00.00	2,00.00	. .	2,00.00
	285280800	Value Added Tax Refund Subsidy for Promotion of Industries	25,60,09.47	. .	25,60,09.47	20,00,00.00	. .	20,00,00.00
	285280800	Capital Subsidy for Mega Industries	7,00.00	. .	7,00.00	7,00.00	. .	7,00.00
	285280800	Effluent Treatment Plant Subsidy for Promotion of Industries	90.00	. .	90.00	1,00.00	. .	1,00.00
		Total:	**25,87,99.37**	**. .**	**25,87,99.37**	**20,57,46.79**	**. .**	**20,57,46.79**

APPENDIX II
COMPARATIVE EXPENDITURE ON SUBSIDY *-Contd.*

(₹ in lakh)

Department	Head of Account	Description	Actuals for the year 2019-20			Actuals for the year 2018 - 19		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
Tourism - Art and Culture (Tourism, Culture and Religious Endowments Department)	220500101	Compensation of expenditure on account of issue of bus pass to the students of Government Music Colleges, Colleges of Fine Arts, College of Architecture and Sculpture	1,27.90	. .	1,27.90	10.53	. .	10.53
		Total:	**1,27.90**	**. .**	**1,27.90**	**10.53**	**. .**	**10.53**
Prohibition and Excise (Home, Prohibition and Excise Department)	223501202	Financial Assistance for the Rehabilitation of Erstwhile Prohibition Offenders	2,19.00	. .	2,19.00	4,68.63	. .	4,68.63
		Total:	**2,19.00**	**. .**	**2,19.00**	**4,68.63**	**. .**	**4,68.63**
Rural Development and Panchayat Raj Department	221603789	Repaired Housing Schemes for Scheduled Castes	. .	. .	. .	66,11.13	. .	66,11.13
	221603796	Repaired Housing Schemes under Tribal Area Sub-Plan	. .	. .	. .	2,27.97	. .	2,27.97
	221603800	Repaired Housing Schemes for Other Backward Classes	. .	. .	. .	1,59,57.90	. .	1,59,57.90
	223502103	Amma Two Wheeler Scheme	2,38,45.00	. .	2,38,45.00	1,00,65.16	. .	1,00,65.16
	223502789	Amma Two Wheeler Scheme	63,52.50	. .	63,52.50	. .	. .	. .
	223502796	Amma Two Wheeler Scheme	3,02.50	. .	3,02.50	. .	. .	. .
		Total:	**3,05,00.00**	**. .**	**3,05,00.00**	**3,28,62.16**	**. .**	**3,28,62.16**
Micro, Small and Medium Enterprises Department	242500108	Financial Assistance to Coir Industrial Co-operative Societies	2,32.78	. .	2,32.78	. .	. .	. .
	285100102	Assistance to Small Scale Industrial Units towards purchase of generator sets	1,56.83	. .	1,56.83	2,01.40	. .	2,01.40
	285100102	Power Tariff to Small Scale Industries Unit	9,45.33	. .	9,45.33	6,99.34	. .	6,99.34
	285100102	Assistance towards Reimbursement of 50% Hall rent Sponsoring Exhibitions by MSME Associations	4.15	. .	4.15	1.90	. .	1.90
	285100102	Assistance to SSI for Technology Upgradation/ Modernisation of SSI Units	29.30	. .	29.30	39.70	. .	39.70

APPENDIX II
COMPARATIVE EXPENDITURE ON SUBSIDY *-Contd.*

(₹ in lakh)

Department	Head of Account	Description	Actuals for the year 2019-20			Actuals for the year 2018 - 19		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
Micro, Small and Medium Enterprises Department	285100102	Assistance to new Tiny Industries under NSIC - SIDCO Consortium	29.65	. .	29.65	39.90	. .	39.90
	285100102	Capital subsidy to Micro, Small, Medium and Agro-based Industries	2,08,06.56	. .	2,08,06.56	3,59,99.01	. .	3,59,99.01
	285100102	Value Added Tax refund to Micro Industries	. .	. .	. .	1,76.33	. .	1,76.33
	285100102	New Entrepreneurship-cum-Enterprise Development Scheme	69,79.64	. .	69,79.64	55,56.25	. .	55,56.25
	285100102	Incentive to MSME units to Promote Energy Efficiency	4.45	. .	4.45	9.14	. .	9.14
	285100102	Special Export Market Support Scheme	4,00.00	. .	4,00.00	5,11.16	. .	5,11.16
	285100789	New Entrepreneurship-cum-Enterprise Development Scheme	4,57.45	. .	4,57.45	3,59.79	. .	3,59.79
	285100796	New Entrepreneurship-cum-Enterprise Development Scheme	. .	. .	. .	15.63	. .	15.63
	285100800	Scheme for implementation of Unemployed Youth Employment Generation Programme	29,83.86	. .	29,83.86	29,99.72	. .	29,99.72
		Total:	**3,30,30.00**	. .	**3,30,30.00**	**4,66,09.27**	. .	**4,66,09.27**
Transport Department	220280800	Reimbursement of Social Cost on Student Concessions in Bus Fares	12,74,85.39	. .	12,74,85.39	7,64,71.98	. .	7,64,71.98
	221080800	Reimbursement of social cost on cancer patient concession in bus fares	86.45	. .	86.45	67.75	. .	67.75
	223502190	Reimbursement of loss due to issue of concessional bus pass to Senior Citizens	45,59.52	. .	45,59.52	32,40.00	. .	32,40.00
	223560800	Reimbursement of loss due to issue of bus passes to freedom fighters	. .	. .	. .	5.52	. .	5.52
	223560800	Reimbursement of loss due to issue of bus passes to the students studying in the NCLP Schools	15.68	. .	15.68	9.82	. .	9.82
	223560800	Reimbursement of loss due to issue of free bus passes to HIV / AIDS Patients	. .	. .	. .	14.16	. .	14.16
		Total:	**13,21,47.04**	. .	**13,21,47.04**	**7,98,09.23**	. .	**7,98,09.23**

APPENDIX II
COMPARATIVE EXPENDITURE ON SUBSIDY *-Concld.*

(₹ in lakh)

Department	Head of Account	Description	Actuals for the year 2019-20			Actuals for the year 2018 - 19		
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
Relief on account of Natural Calamities	224501101	Subsidy to farmers for Agricultural inputs	1,82,69.98	. .	1,82,69.98	1,18.51	. .	1,18.51
	224501101	Subsidy to farmers for Horticultural inputs	72.23	. .	72.23	. .	. .	. .
	224501800	Relief to Small, Marginal and Large Farmers for Crop loss due to drought	2.25	. .	2.25	. .	. .	. .
	224502101	Distribution of Free Supply of Rice, Cloth, Food, Kerosene etc. in flood affected areas	. .	. .	. .	29.05	. .	29.05
	224502114	Subsidy to Small and Marginal Farmers for Agricultural Inputs due to Flood	19,60.25	. .	19,60.25	6,08,73.61	. .	6,08,73.61
	224502114	Relief Measures to Farmers whose lands were affected by landslide	10.69	. .	10.69	. .	. .	. .
	224502800	Relief measures to farmers due to damage of Horticultural Crops in flood affected areas	4,13.94	. .	4,13.94	32,50.63	. .	32,50.63
		Total:	**2,07,29.34**	**. .**	**2,07,29.34**	**6,42,71.80**	**. .**	**6,42,71.80**
Forests (Environment and Forests Department)	240601001	District Establishment	0.67	. .	0.67	0.04	. .	0.04
		Total:	**0.67**	**. .**	**0.67**	**0.04**	**. .**	**0.04**
Total:			**1,84,84,80.33**	**16,59,11.25**	**2,01,43,91.58**	**1,72,50,56.78**	**16,71,61.89**	**1,89,22,18.67**

APPENDIX III
GRANTS-IN-AID GIVEN BY THE STATE GOVERNMENT
INSTITUTION-WISE AND SCHEME-WISE

(₹ in lakh)

Recipient	Scheme		2019 - 20				2018 - 19			
		TSP/ SCSP/ Normal/ FC/EAP	State Fund Expenditure	Central Assistance (including CSS/CS)	Total	Of the total, amount sanctioned for creation of capital asset	State Fund Expenditure	Central Assistance (including CSS/CS)	Total	Of the total, amount sanctioned for creation of capital assets
Assistance to Municipal Corporation	Grants to Municipal Corporation as per the recommendation of State Finance Commission - Controlled by Commissioner of Municipal Administration	FC	13,84,07.82	. .	13,84,07.82	13,84,07.82	14,08,10.65	. .	14,08,10.65	14,08,10.65
	Assistance to Chennai Corporation for the Purchase of Equipments	Normal	7,25.00	. .	7,25.00	. .	19,60.00	. .	19,60.00	. .
	Contribution to the Operational and Maintenance Gap filling fund	Normal	86,27.32	. .	86,27.32	86,27.32	87,99.92	. .	87,99.92	87,99.92
	Capital Grant Fund	Normal	2,88,29.15	. .	2,88,29.15	2,88,29.15	2,64,02.00	. .	2,64,02.00	2,64,02.00
	One time subsidy to Edappadi Municipality	Normal	9,29.00	. .	9,29.00	. .	. .	. .	. .	. .
	State Finance Commission Devolution Arrears to Municipal Corporation - Controlled by Commissioner of Municipal Administration	FC	79,02.20	. .	79,02.20	79,02.20	79,02.20	. .	79,02.20	79,02.20
	Assistance to Corporations for the Water Supply Charges.	Normal	29,10.85	. .	29,10.85	. .	26,38.12	. .	26,38.12	. .
	Grants to Villupuram Municipality for Centenary Celebratiion	Normal	49,54.13	. .	49,54.13	49,54.13	. .	. .	. .	. .
	Capital Grant to TNUDF for implementing underground drainage project under National River conservation Project	Normal	5,43.23	. .	5,43.23	5,43.23	5,44.39	. .	5,44.39	5,44.39

APPENDIX III
GRANTS-IN-AID GIVEN BY THE STATE GOVERNMENT
INSTITUTION-WISE AND SCHEME-WISE - *Contd.*

(₹ in lakh)

Recipient	Scheme	TSP/ SCSP/ Normal/ FC/EAP	2019 - 20 State Fund Expenditure	2019 - 20 Central Assistance (including CSS/CS)	2019 - 20 Total	2019 - 20 Of the total, amount sanctioned for creation of capital asset	2018 - 19 State Fund Expenditure	2018 - 19 Central Assistance (including CSS/CS)	2018 - 19 Total	2018 - 19 Of the total, amount sanctioned for creation of capital assets
Assistance to Municipal Corporation	Basic Grants to Municipal Corporations as per the recommendations of 14th Finance Commission - Controlled by Commissioner of Municipal Administration	FC	. .	6,87,57.60	6,87,57.60	. .	. .	5,45,22.80	5,45,22.80	. .
	Total 191		**19,38,28.70**	**6,87,57.60**	**26,25,86.30**	**18,92,63.85**	**18,90,57.28**	**5,45,22.80**	**24,35,80.08**	**18,44,59.16**
Assistance to Municipalities /Municipal Councils	Grants to Municipalities as per the recommendations of State Finance Commission - Controlled by Commissioner of Municipal Administration	FC	10,03,45.68	. .	10,03,45.68	10,03,45.68	10,20,87.73	. .	10,20,87.73	10,20,87.73
	Assistance to the Municipalities for carrying out the repairs to the damages caused by floods and cyclones	Normal	82.71	. .	82.71	. .	5,00.00	. .	5,00.00	. .
	Contribution to the Operational and Maintenance Gap filling fund	Normal	68,56.51	. .	68,56.51	68,56.51	63,80.40	. .	63,80.40	63,80.40
	Capital Grant Fund	Normal	1,87,94.66	. .	1,87,94.66	1,87,94.66	1,91,31.86	. .	1,91,31.86	1,91,31.86
	State Finance Commission Devolution Arrears to Municipalities - Controlled by Commissioner of Municipal Administration	FC	61,24.20	. .	61,24.20	61,24.20	61,24.20	. .	61,24.20	61,24.20
	Basic Grants to Municipalities as per the recommendations of 14th Finance Commission - Controlled by Commissioner of Municipal Administration	FC	. .	4,98,49.26	4,98,49.26	. .	. .	3,82,65.07	3,82,65.07	. .

APPENDIX III
GRANTS-IN-AID GIVEN BY THE STATE GOVERNMENT
INSTITUTION-WISE AND SCHEME-WISE - *Contd.*

(₹ in lakh)

Recipient	Scheme	TSP/ SCSP/ Normal/ FC/EAP	2019 - 20 State Fund Expenditure	2019 - 20 Central Assistance (including CSS/CS)	2019 - 20 Total	2019 - 20 Of the total, amount sanctioned for creation of capital asset	2018 - 19 State Fund Expenditure	2018 - 19 Central Assistance (including CSS/CS)	2018 - 19 Total	2018 - 19 Of the total, amount sanctioned for creation of capital assets
Assistance to Municipalities /Municipal Councils	**Total 192**		**13,22,03.76**	**4,98,49.26**	**18,20,53.02**	**13,21,21.05**	**13,42,24.19**	3,82,65.07	**17,24,89.26**	**13,37,24.19**
Assistance to Nagar Panchayats/ Notified Area Committees or equivalent thereof	Grants to Town Panchayat as per the recommendation of State Finance Commission Controlled by Director of Town Panchayat	FC	10,72,66.06	. .	10,72,66.06	10,72,66.06	10,91,28.26	. .	10,91,28.26	10,91,28.26
	Contribution to the Operational and Maintenance Gap filling fund	Normal	67,04.13	. .	67,04.13	67,04.13	68,20.51	. .	68,20.51	68,20.51
	Capital Grant Fund	Normal	2,01,12.39	. .	2,01,12.39	2,01,12.39	2,04,61.55	. .	2,04,61.55	2,04,61.55
	Assistance to Local Bodies for repairs and restoration of roads, buildings, street lights, drainage, etc.,	Normal	. .	. .	. .	. .	25,00.00	. .	25,00.00	. .
	Assistance to Town Panchayats for repairs and restoration of roads, buildings, street lights, drainage, etc.	Normal	1,56.13	. .	1,56.13	. .	5,00.00	. .	5,00.00	. .
	State Finance Commission Devolution Arrears to Town Panchayats - Controlled by Director of Town Panchayats	FC	57,29.10	. .	57,29.10	57,29.10	57,29.10	. .	57,29.10	57,29.10
	Basic Grants to Town Panchayats as per the recommendations of 14th Finance Commission - Controlled by Director of Town Panchayats	FC	. .	5,32,87.14	5,32,87.14	. .	. .	4,35,19.13	4,35,19.13	. .
	Total 193		**13,99,67.81**	**5,32,87.14**	**19,32,54.95**	**13,98,11.68**	**14,51,39.42**	**4,35,19.13**	**18,86,58.55**	**14,21,39.42**

APPENDIX III
GRANTS-IN-AID GIVEN BY THE STATE GOVERNMENT
INSTITUTION-WISE AND SCHEME-WISE - *Contd.*

(₹ in lakh)

Recipient	Scheme	TSP/ SCSP/ Normal/ FC/EAP	2019 - 20 State Fund Expenditure	2019 - 20 Central Assistance (including CSS/CS)	2019 - 20 Total	2019 - 20 Of the total, amount sanctioned for creation of capital asset	2018 - 19 State Fund Expenditure	2018 - 19 Central Assistance (including CSS/CS)	2018 - 19 Total	2018 - 19 Of the total, amount sanctioned for creation of capital assets
Assistance to Zilla Parishads/ Districts level Panchayats	Grants to District Panchayat as per the recommendation of State Finance Commission Controlled by Director of Rural Development	FC	3,16,63.79	. .	3,16,63.79	3,16,63.79	3,30,50.54	. .	3,30,50.54	3,30,50.54
	State Finance Commission Devolution Arrears to District Panchayats - Controlled by Director of Rural Development	FC	6,27.60	. .	6,27.60	6,27.60	6,27.60	. .	6,27.60	6,27.60
	Total 196		**3,22,91.39**	**. .**	**3,22,91.39**	**3,22,91.39**	**3,36,78.14**	**. .**	**3,36,78.14**	**3,36,78.14**
Assistance to Block Panchayats/ Intermediate level Panchayats	Grants to Panchayat Union as per the recommendation of State Finance Commission - Controlled by Director of Rural Development	FC	14,64,36.03	. .	14,64,36.03	14,64,36.03	15,28,58.73	. .	15,28,58.73	15,28,58.73
	State Finance Commission Devolution Arrears to Panchayat Unions - Controlled by Director of Rural Development	FC	25,10.40	. .	25,10.40	25,10.40	25,10.40	. .	25,10.40	25,10.40
	Total 197		**14,89,46.43**	**. .**	**14,89,46.43**	**14,89,46.43**	**15,53,69.13**	**. .**	**15,53,69.13**	**15,53,69.13**
Assistance to Gram Panchayats	Grants to Village Panchayats as per the recommendation of State Finance Commission Controlled by Director of Rural Development	FC	21,76,88.56	. .	21,76,88.56	21,76,88.56	22,72,22.44	. .	22,72,22.44	22,72,22.44
	State Finance Commission Devolution Arrears to Village Panchayats - Controlled by Director of Rural Development	FC	47,07.00	. .	47,07.00	47,07.00	47,07.00	. .	47,07.00	47,07.00

APPENDIX III
GRANTS-IN-AID GIVEN BY THE STATE GOVERNMENT
INSTITUTION-WISE AND SCHEME-WISE - *Concld.*

(₹ in lakh)

Recipient	Scheme		2019 - 20				2018 - 19			
		TSP/ SCSP/ Normal/ FC/EAP	State Fund Expenditure	Central Assistance (including CSS/CS)	Total	Of the total, amount sanctioned for creation of capital asset	State Fund Expenditure	Central Assistance (including CSS/CS)	Total	Of the total, amount sanctioned for creation of capital assets
Assistance to Gram Panchayats	Basic Grants to Village Panchayats as per the recommendations of the 14th Finance Commission	FC	. .	17,87,49.30	17,87,49.30	. .	. .	16,34,99.00	16,34,99.00	. .
	Total 198		**22,23,95.56**	**17,87,49.30**	**40,11,44.86**	**22,23,95.56**	**23,19,29.44**	**16,34,99.00**	**39,54,28.44**	**23,19,29.44**
	Total for Local Bodies		**86,96,33.65**	**35,06,43.30**	**1,22,02,76.95**	**86,48,29.96**	**88,93,97.60**	**29,98,06.00**	**1,18,92,03.60**	**88,12,99.48**
	Others		**2,67,27,25.60**	**1,16,73,78.83**	**3,84,01,04.43**	**51,84,17.42**	**2,35,34,69.11**	**1,23,99,15.52**	**3,59,33,84.63**	**60,18,33.28**
	Total Grants-in-Aid		**3,54,23,59.25**	**1,51,80,22.13**	**5,06,03,81.38**	**1,38,32,47.38**	**3,24,28,66.71**	**1,53,97,21.52**	**4,78,25,88.23**	**1,48,31,32.76**

APPENDIX IV
DETAILS OF EXTERNALLY AIDED PROJECTS

(₹ in lakh)

Sl. No.	Aid Agency		Scheme Project	#Total Approved Assistance			Amount Received						Amount Repaid		Expenditure $	
							During the year			Upto the year			During the year	Upto the year	During the year	Upto the year
				Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total				
	(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
1	ADB (Asian Development Bank)	2166	Tsunami Emergency Assistance Project	..	62531.00	62531.00	..	..	..	31626.76	29024.71	60651.47	905.90	4578.37	..	55985.84
2		2833	Infrastructure Development Investment Program for Tourism Project-2	..	9450.00	9450.00	..	…	…	..	6014.77	6014.77	135.55	310.05	..	8003.15
3		3394	Climate Adaptation in Vennar SubBasin in Cauvery Delta Project	..	66713.00	66713.00	..	11936.57	11936.57	..	39519.17	39519.17	..	..	25877.04	46001.71
4		3717	Infrastructure Development Investment Program for Tourism Project-4	..	13136.00	13136.00	..	1760.01	1760.01	..	1760.01	1760.01	..	..	5776.17	5776.17
5		3718	Tamil Nadu Urban Flagship Investment Project	..	109953.00	109953.00	..	13505.20	13505.20	..	13505.20	13505.20	..	..	30700.00	30700.00
6	IBRD (International Bank of Reconstrution and Development)	4749	India Hydrology Project Ph II	..	3113.00	3113.00	..	..	..	..	2515.93	2515.93	238.27	2209.73	..	3205.57
7		4798	Third Tamil Nadu Urban Development Project	..	137705.00	137705.00	..	..	..	..	140398.11	140398.11	14565.25	105737.06	..	1765.84
8		4846	Tamil Nadu Irrigated Agriculture Modernisation and Water Bodies Restoration and Management	..	..	..	..	..	..	..	162741.96	162741.96	12367.02	78997.11	771.10	1316.77
9		8797	Tamil Nadu Irrigated Agriculture Modernisation Project	..	207325.00	207325.00	..	23052.42	23052.42	..	45019.64	45019.64	..	..	34779.51	77537.35
10		8934	Tamil Nadu Health System Reform Project	..	199990.00	199990.00	..	1505.80	1505.80	..	1505.80	1505.80	..	..	4544.35	4544.35
11		7943	Dam Rehabilitation and Improvement Project(DRIP)	..	30379.60	30379.60	..	6717.59	6717.59	..	18201.78	18201.78	702.95	927.72	..	15424.02
12		8499	Tamil Nadu Road Sector Project - II	..	180000.00	180000.00	..	30826.17	30826.17	..	111080.52	111080.52	..	..	36615.13	91389.44
13		8488	Tamil Nadu Sustainable Urban Development Project	..	254762.00	254762.00	..	20375.49	20375.49	..	143472.29	143472.29	..	..	64885.00	209281.65
14	IDA (International Development Association)	4756	Additional Financing for Tamil Nadu Health System Project	..	56495.00	56495.00	..	..	..	..	63998.91	63998.91	3730.18	16389.97	..	..
15		4103	Tamil Nadu Empowerment and Poverty Reduction Vazhndhu Kattuvom Project	..	..	..	..	..	..	126.33	56798.94	56925.27	3863.41	22414.05	..	185329.41
16		4837	Addl. Financing for Tamil Nadu Empowerment and Poverty Reduction Vazhndhu Kattuvom Project	..	76000.00	76000.00	..	..	..	..	82550.05	82550.05	4572.21	20585.54	..	..
17		4255	Tamil Nadu Irrigated Agriculture Modernisation and Water Bodies Restoration and Management	..	253884.00	253884.00	..	..	..	8746.38	35934.05	44680.43	2395.81	13971.11	..	272254.40
18		4054	Tamil Nadu Emergency Tsunami Reconstruction Project	..	185274.00	185274.00	..	..	..	..	67564.59	67564.59	4754.86	25349.01	..	209690.54
19		7865	Additional Funding for Tamil Nadu Road Sector Project	..	..	..	..	..	..	..	17860.46	17860.46	1385.77	6513.11	..	..
20		4787	Dam Rehabilitation and Improvement Project(DRIP)	..	59639.00	59639.00	..	..	..	..	27125.47	27125.47	1445.80	6356.98	7872.36	39961.23

APPENDIX IV
DETAILS OF EXTERNALLY AIDED PROJECTS -*Contd.*

(₹ in lakh)

Sl. No.	Aid Agency		Scheme Project	#Total Approved Assistance			Amount Received						Amount Repaid		Expenditure	
							During the year			Upto the year			During the year	Upto the year	During the year	Upto the year
				Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total				
	(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
21		5279	Tamil Nadu & Puducherry Coastal Diaster Risk Reduction Project	..	103726.00	103726.00	..	7445.36	7445.36	..	75915.13	75915.13	8334.09	12677.16	32722.15	48548.01
22	GOJP IDP (JPN) (Japan International Cooperation Agency)	196 & 196A	Tamil Nadu Urban Infrastructure Projects	..	30004.00	30004.00	..	..	..	..	33311.85	33311.85	2248.15	5377.51	..	45486.00
23		195 & 195A	Hogenakal Water Supply and Flurosis Mitigation Project	..	158560.00	158560.00	..	..	..	..	100920.29	100920.29	5567.65	13316.93	..	182469.82
24		204 & 204A	Hogenakal Water Supply & Flurosis Mitigation Project Ph II	..	..	..	..	..	..	..	43506.34	43506.34	2408.61	3509.40	..	..
25		214 & 214A	Tamil Nadu Biodiversity Conservation and Greening Project	..	46963.00	46963.00	..	952.15	952.15	..	43538.16	43538.16	..	..	..	51841.48
26		224 & 224A	Tamil Nadu Transmission System Improvement Project	..	357293.00	357293.00	..	17500.2	17500.2	..	170076.35	170076.35	..	..	15836.81	73384.02
27	JICA	008	Tamil Nadu Investment Promotion Programme	..	74345.00	74345.00	..	..	..	..	74783.49	74783.49	..	..	11594.53	92016.42
28		009	Tamil Nadu Investment Promotion Programme Phase-2 assisted by the JICA	..	129330.00	129330.00	..	35867.91	35867.91	..	133898.79	133898.79	..	..	46391.82	69058.55
29	GODE	1425319E	Sustainable Municipal Infrastructure Financing	..	50000.00	50000.00	..	..	..	..	47255.05	47255.05	5407.48	44343.78	..	60344.14
30		7147741E	Sustainable Municipal Infrastructure Financing	..	..	..	..	..	..	666.27	7041.54	7707.81	257.55	387.97	..	..
31		3663743E 6849175E 7889464E 9951628E	Sustainable Municipal Infrastructure Financing in Tamil Nadu Phase II Pt.1	..	57816.00	57816.00	..	5382.65	5382.65	..	45667.80	45667.80	6320.20	12721.90	..	57816.00
32		3618214E 44188E 1055956E 1055960E 5774016E	Sustainable Municipal Infrastructure Financing in Tamil Nadu Phase II Pt.2	..	85500.00	85500.00	..	7879.55	7879.55	..	42923.09	42923.09	7902.55	7902.55	7000.00	61770.00
33	GODE	4720715E	Sustainable Municipal Infrastructure Financing in Tamil Nadu Phase II Pt.2	..	..	…	..	..	..	561.50	..	561.50	..	..	..	..
34		5134259E 7383864E	Green Energy Corridors-Intra State Transmission System in Tamil Nadu	..	63720.00	63720.00	..	..	..	..	53347.51	53347.51	2863.66	2863.66	..	24600.00
35	IFAD (International Fund for Agricultural Development)	662	Post Tsunami Sustainable Livelihood Programme	..	34531.00	34531.00	..	..	..	..	7901.28	7901.28	321.52	1410.23	..	17069.13
36		691	Post Tsunami Sustaniable Livelihood Program for Coastal communities of Tamil Nadu	..	..	..	..	1121.67	1121.67	..	9506.74	9506.74	335.72	1150.69	4640.00	7916.63
37		2100000143	Post Tsunami Sustainable Livelihood Programme for Coastal Communities of Tamil Nadu	..	..	..	..	1774.31	1774.31	..	5785.26	5785.26	..	..	..	..
38		DME	Directorate of Medical Education	..	..	..	..	..	..	39.06	..	39.06	..	..	..	..
39		TF054009	World Bank assisted Fisheries Management and Sustainable Livelihood Projects	..	..	..	..	..	..	420.21	..	420.21	..	..	..	..
40		TF054009	Tsunami Disaster Recovery in India	..	..	..	..	..	..	(-)309.35	..	(-)309.35	..	..	..	..

APPENDIX IV

DETAILS OF EXTERNALLY AIDED PROJECTS-*Concld.*

(₹ in lakh)

Sl. No.	Aid Agency		Scheme Project	#Total Approved Assistance			Amount Received						Amount Repaid		Expenditure	
							During the year			Upto the year			During the year	Upto the year	During the year	Upto the year
				Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total				
	(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
41		TF011450	Tamil Nadu Empowerment and Poverty Reduction Japan PHRD Technical Assistance for expanding Disabilities	..	..	..	..	..	..	914.15	..	914.15	..	..	..	..
42		3996453E	Sustainable Municipal Infrastructure Financing in Tamil Nadu Program	..	..	..	..	..	..	873.28	..	873.28	..	..	..	..
43		TF011450	Tamil Nadu Empowerment and Poverty Reduction Japan Policy and Human Resources Development (PHRD)	..	..	..	..	..	..	9.83	..	9.83	..	..	..	..
44		TF011450	TA Programme for supporting Disability and Development for Tamil Nadu	..	..	..	..	..	..	697.47	..	697.47	..	..	..	..
45	GODE	IDP251 &IDP251A	Tamil Nadu Urban Healthcare Project	..	138788.00	138788.00	..	696.32	696.32	..	1270.77	1270.77	..	..	..	11159.40
46	IDP	8795IN	Tamil Nadu Rural Transformation Project	..	64434.00	64434.00	..	850.66	850.66	..	1057.20	1057.20	..	..	..	5658.00
47	JICA	IDP 197,208,230 & 246	Chennai Metro Rail Project Phase I	..	1905800.00	1905800.00	..	..	..	..	..	..	..	..	19127.00	69127.00
48		IDP 253	Chennai Metro Rail Project Phase I Extension	..	377000.00	377000.00	..	..	..	..	..	..	..	..	..	..
49	IBRD	IDP 267	Chennai seawater Desalination plant-Project	..	607840.00	607840.00	..	..	..	..	..	..	..	..	..	..
50	JICA	IDP 270	Chennai Metro Area Intelligent Transport Systems	..	65960.00	65960.00	..	..	..	..	..	..	..	..	6000.00	6000.00
51		IDP272	Chennai Metro Rail Phase II	..	..	..	..	..	..	..	..	..	..	..	..	10000.00
52	JICA	ID 278	Chennai Peripheral Ring Road Project Phase -I	..	..	..	..	..	..	..	..	..	..	..	79.41	79.41
53		3850	Chennai Kannyakumari Industrial Corridar Power Sector Investment Project	..	333257.00	333257.00	..	9819.14	9819.14	..	9819.14	9819.14	..	..	24000	25186.89
		**	Chennai Kannyakumari Industrial Corridar Project Road Development	..	..	..	..	..	..	..	..	..	..	..	2994.75	2994.75
54			Total	..	..	..	..	198969.17	198969.17	44371.89	1974118.14	2018490.03	93030.16	410001.59	382207.13	2180693.09
B1		4706 (BLOCK)	Tamil Nadu Road Sector Project	..	190594.00	190594.00	..	..	..	..	..	..	..	..	..	..
B2		4018 (BLOCK)	Tamil Nadu Health System Project	..	..	..	..	..	..	..	..	..	..	..	..	..
B3		162 (BLOCK)	Tamil Nadu Afforestation Project	..	40908.00	40908.00	..	..	..	..	..	..	..	..	2391.19	2391.19
B4		1029 (BLOCK)	Second North Madras Thermal Power Project (TNSEB)	..	..	..	..	..	..	..	..	..	..	..	..	..

#Details as furnished by the Government.

Loans B1, B2,B3 and B4 represent individual components of Block Loans for which details of grants and loans are available only from the financial year 2010-11.

Figures under column 9 and column 11 (grants upto the previous year, total) for item 1, 15, 17 Aand 30 represent totals from the financial year 2008-09 as details for the earlier periods are not available.

$ Figures included under Expenditure column (comparitive previous year figures, current year) includes those sub heads given by State Government during the finalisation of 2015-16 accounts.

The expenditure figures may vary because of inclusion/deletion of major heads in the last financial years and current year

Loans (8 and 17), (15 and 16), (23 and 24) , (B1 and 19), (B2 and 14), (29 and 30), (35,36 and 37) are clubbed in respect of column 'Total Approved Assistance' and column 'Éxpenditure' hence figures are shown against one of the items.

The amounts in column 4 and 5 of Serial no. 11 has been given as furnished by State Government.

**** The project Agreement is yet to be signed.**

APPENDIX V EXPENDITURE ON SCHEMES

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

Government of India	State Schemes under Expenditure Head of Account	Normal/ Scheduled Caste Sub Plan/Tribal Sub Plan	# Budget provision 2019-20			GOI Relases	Expenditure 2019-20			@GOI Releases	Expenditure 2018-19		
			GOI@@ Share	State @@ Share	Total		GOI@@ Share	State@@ Share	Total		GOI@@ Share	State@@ Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Rainfed Area Development and Climate Change	Rainfed Area Development under National Mission on Sustainable Agriculture	Normal	..	..	2290.26	3300.00	..	..	2288.29	3550.00	..	..	4207.49
	Rainfed Area Development under National Mission on Sustainable Agriculture	Scheduled Caste Sub Plan	..	..	565.53		..	..	564.94		..	..	1029.52
	Rainfed Area Development under National Mission on Sustainable Agriculture	Tribal Sub Plan	..	..	43.70		..	..	43.69		..	..	
National Project on Agro Forestry	Sub Mission on Agro Forestry	Normal			38.06	230.50			27.58				
	Sub Mission on Agro Forestry	Spl. Component			7.84				5.17				
	Sub Mission on Agro Forestry	Tribal Sub Plan			0.36				0.20				
Sub- Mission on Seed and Planting Material	Production and Distribution of quality seeds	Normal	..	..	1443.79	2310.27	..	..	1454.87	3046.11	..	..	1852.82
	Production and Distribution of quality seeds	Scheduled Caste Sub Plan	..	..	514.90		..	..	506.96		..	..	462.81
	Production and Distribution of quality seeds	Tribal Sub Plan	..	..	56.23		..	..	55.22		..	..	
National Bamboo Mission	National Bamboo Mission	Normal			119.33	90.75			119.33				
	National Bamboo Mission	Spl. Component			30.25				30.25				
	National Bamboo Mission	Tribal Sub Plan			1.57				1.57				
Integrated Development and Management of Fisheries	Diversification of trawl fishing boats from Palk Bay into Deep Sea Fishing Boats		..	..		3029.42	..	..		7139.77	..	..	
Integrated Scheme on Agricultural Census and Statistics	Agricultural Census	Normal	..		295.35		..	..	295.09	377.19	..	..	170.27

APPENDIX V EXPENDITURE ON SCHEMES

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES) -*Contd.*

(₹ in lakh)

Government of India	State Schemes under Expenditure Head of Account	Normal/ Scheduled Caste Sub Plan/Tribal Sub Plan	Budget provision 2019-20			GOI Relases	Expenditure 2019-20			@GOI Releases	Expenditure 2018-19		
			GOI@@ Share	State @@	Total		GOI@@ Share	State@@ Share	Total		GOI@@ Share	State@@ Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Scheme for improvement of crop statistics	Normal	..	..	86.71	529.95	..	..	86.85		..	..	71.81
	Pilot schemes for timely reporting of area and production of crop	Normal	..	..	170.04		..	..	170.47		..	..	117.47
National Livestock Mission	Assistance to States for control of Animal Disease	Normal	..	..	147.93	3146.83	..	..	149.54		..	..	201.26
National Mission on Horticulture	Assistance to TANHODA under National Horticulture Mission	Normal	..	..	16402.12		..	..	16402.12	12900.00	..	..	14707.89
	Assistance to TANHODA under National Horticulture Mission	Scheduled Caste Sub Plan	..	..	3895.00		..	..	3895.50		..	..	
	Assistance to TANHODA under National Horticulture Mission	Tribal Sub Plan	..	..	205.00	9301.57	..	..	205.00		..	..	
	Development of Horticulture in Districts	Normal	..	..	15708.78		..	..	15864.28		..	..	10109.85
	Development of Horticulture in Districts	Scheduled Caste Sub Plan	..	..	600.57		..	..	600.48		..	..	83.04
	Development of Horticulture in Districts	Tribal Sub Plan			31.68				31.64				
National Food Security Mission	National Food Security Mission	Tribal Sub Plan	..	..	62.30		..	..	62.30	5519.71		..	
	National Food Security Mission (NFSM) Other Crops	Normal	..	..	4983.32	5950.12	..	..	4983.32		..	..	7103.21
	National Food Security Mission	Scheduled Caste Sub Plan	..	..	1183.58		..	..	1183.58		..	..	
National Food Security Mission (NFSM) - Oil Seeds and Oil Palm	Oilseeds Production Programme	Normal	..	..	1034.21		..	..	1028.57	1184.31		..	1135.97
	Oil Palm Development Project under NFSM	Normal	..	..	224.17		..	..	228.58		..	..	305.66
	Tree Borne Oil Seeds	Normal	..	..	70.00		..	..	75.48		..	..	126.65

APPENDIX V EXPENDITURE ON SCHEMES

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)-*Contd.*

(₹ in lakh)

Government of India	State Schemes under Expenditure Head of Account	Normal/ Scheduled Caste Sub Plan/Tribal Sub Plan	Budget provision 2019-20			GOI Relases	Expenditure 2019-20			@GOI Releases	Expenditure 2018-19		
			GOI@@ Share	State @@	Total		GOI@@ Share	State@@ Share	Total		GOI@@ Share	State@@ Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Oil Palm Development Project under NFSM	Scheduled Caste Sub Plan	..	..	27.08		..	..	26.39		..	..	34.82
	Oilseeds Production Programme under Special Component Plan for Scheduled Castes	Scheduled Caste Sub Plan	..	..	296.97		..	..	298.40		..	..	238.38
	Tree Borne oil seeds Project under NFSM	Scheduled Caste Sub Plan	..	..	12.94		..	..	15.58		..	..	23.76
	Oil Seeds Production Programme under NFSM	Tribal Sub Plan	..	..	10.60		..	..	8.67		..	..	32.21
	Oil Palm Development Programme	Tribal Sub Plan	..	..	3.51		..	..	3.51		..	..	1.33
	Tree Borne oil seeds Project under NFSM	Tribal Sub Plan	..	..	0.48		..	..	0.48		..	..	0.90
National Mission of Agriculture Extension and Technology	Production and distribution of quality seeds	Normal	..	..			..	..		4540.90		..	
	Production and Distribution of dwarf and tall hybrid coconut seedlings	Normal	..	..	288.79		..	..	288.74		..	..	125.03
	National Mission on Agricultural Extension and Technology	Normal	..	..	6501.96	3951.80	..	..	6501.95		..	..	5694.68
	Integrated Farming in Coconut holding for Productivity improvement	Normal	..	..	57.81		..	..	58.17		..	..	48.26
	State Extension Programme for Extension Reforms	Scheduled Caste Sub Plan	..	..	1594.05		..	..	1594.05		..	..	
	State Extension programme for Extension Reforms	Tribal Sub Plan	..	..	85.77		..	..	86.67		..	..	

APPENDIX V EXPENDITURE ON SCHEMES

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)-*Contd.*

(₹ in lakh)

Government of India	State Schemes under Expenditure Head of Account	Normal/ Scheduled Caste Sub Plan/Tribal Sub Plan	Budget provision 2019-20			GOI Relases	Expenditure 2019-20			@GOI Releases	Expenditure 2018-19		
			GOI@@ Share	State @@	Total		GOI@@ Share	State@@ Share	Total		GOI@@ Share	State@@ Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Rashtriya Krishi Vikas Yojna	National Agriculture Development Programme (NADP-RKVY) under Special Component Plan - Agriculture Department	Scheduled Caste Sub Plan	..	..	..		..	..		21707.93	..	..	
	National Agriculture Development Programme (NADP-RKVY) - Agriculture Department	Tribal Sub Plan	..	..	108.85		..	..	109.03		..	..	
	National Agriculture Development Programme (NADP-RKVY)- Agriculture Department	Normal	..	..	6792.16		..	..	6770.78		..	..	13520.96
	National Agriculture Development Programme (NADP-RKVY)- Agriculture Department	Normal	..	..	1086.97		..	..	1109.23		..	..	327.76
	Construction work under National Agriculture Deveolopment Programme (NADP - RKVY) - Horticulture Department	Normal	..	..	140.00		..	..	140.00		..	..	100.00
	National Agriculture Development Programme (NADP-RKVY)- Directorate of Seed Certification	Normal	..	..	0.00		..	..	0.00		..	..	35.90
	National Agriculture Development Programme (NADP-RKVY)- Horticulture Department	Normal	..	..	1796.92		..	..	1796.92		..	..	1634.04
	National Agriculture Development Programme (NADP-RKVY) under Special Component Plan - Horticulture Department	Scheduled Caste Sub Plan			30.00				30.00				
	National Agriculture Development Programme (NADP-RKVY) under Special Component Plan - Horticulture Department	Tribal Sub Plan			15.30				15.30				

APPENDIX V EXPENDITURE ON SCHEMES

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)-*Contd.*

(₹ in lakh)

Government of India	State Schemes under Expenditure Head of Account	Normal/ Scheduled Caste Sub Plan/Tribal Sub Plan	Budget provision 2019-20			GOI Relases	Expenditure 2019-20			@GOI Releases	Expenditure 2018-19		
			GOI@@ Share	State @@	Total		GOI@@ Share	State@@ Share	Total		GOI@@ Share	State@@ Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	National Agriculture Development Programme (NADP-RKVY) - Agricultural Engineering Department	Normal			2569.13				2569.02				4135.16
	National Agriculture Development Programme - Rashtriya Kisan Vikas Yojana (NADP-RKVY) - Agricultural Engineering Department under Special Component Plan	Scheduled Caste Sub Plan			109.44				109.45				
	New and Renewable Energy Scheme	Normal	..	..	295.75		..	..	295.91		..	..	1091.11
	National Agriculture Development Programme (NADP-RKVY)	Normal	..	..	866.00	22466.67	..	..	866.00		..	..	233.91
	Grants to Tamilnadu Agricultural University - Schemes under National Agriculture Development Programme (NADP-RKVY)	Normal	..	..	220.54		..	..	256.52		..	..	310.85
	National Agricultural Development Programme (NADP-RKVY)Tamilnadu Fisheries University	Scheduled Caste Sub Plan	..	..	212.49		..	..	213.80		..	..	615.00
	National Agricultural Development Programme (NADP-RKVY)Tamil Nadu Fisheries University	Tribal Sub Plan	..	..	9.86		..	..	9.90		..	..	
	National Agricultural Development Programme (NADP-RKVY)Tamilnadu Fisheries University	Normal	..	..	551.84		..	..	555.32		..	..	
	National Agricultural Development Programme (NADP-RKVY)-Agricultural Engineering Department	Normal			514.05				514.05				770.00

APPENDIX V EXPENDITURE ON SCHEMES

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)-*Contd.*

(₹ in lakh)

Government of India	State Schemes under Expenditure Head of Account	Normal/ Scheduled Caste Sub Plan/Tribal Sub Plan	Budget provision 2019-20			GOI Relases	Expenditure 2019-20			@GOI Releases	Expenditure 2018-19		
			GOI@@ Share	State @@	Total		GOI@@ Share	State@@ Share	Total		GOI@@ Share	State@@ Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Construction work under National Agricultural Development Programme Department of Agriculture	Normal	..	..	892.95		..	..	892.95		..	..	162.20
	Construction of Paddy Purchase Centres in Delta Districts (NADP-RKVY)	Normal	..	..	360.00		..	..	360.00		..	..	300.00
	Construction of Paddy Purchase Centres in Delta Districts (NADP-RKVY)	Scheduled Caste Sub Plan	..	..	132.50		..	..	132.50		..	..	145.00
	Construction of Paddy Purchase Centres in Delta Districts (NADP-RKVY)	Tribal Sub Plan	..	..	7.50		..	..	7.50		..	..	5.00
	Rehabilitation and Improvement Works in Minor Water Sources under National Agricultural Development Programme (NADP-RKVY)	Normal	..	..	379.50		..	..	379.49		..	..	737.21
	Rehabilitation and Improvement Works in Minor Water Sources under National Agricultural Development Programme (NADP-RKVY)	Scheduled Caste Sub Plan	..	..	100.47				100.46		..	..	160.87
	Rehabilitation and Improvement Works in Minor Water Sources under National Agricultural Development Programme (NADP-RKVY)	Tribal Sub Plan	..	..	2.82				2.81		..	..	11.48
Pradhan Mantri Krishi Sinchai Yojana (PMKSY)- Per Drop More Crop	Micro Irrigation Scheme	Normal	..	..	90000.00	52300.00	..	..	90000.00		..	..	85107.34
	Micro Irrigation Scheme	Scheduled Caste Sub Plan	..	..	25000.00		..	..	25000.00		..	..	
	Micro Irrigation Scheme	Tribal Sub Plan	..	..	1466.36		..	..	1466.36		..	..	

APPENDIX V EXPENDITURE ON SCHEMES

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)-*Contd.*

(₹ in lakh)

Government of India	State Schemes under Expenditure Head of Account	Normal/ Scheduled Caste Sub Plan/Tribal Sub Plan	Budget provision 2019-20			GOI Relases	Expenditure 2019-20			@GOI Releases	Expenditure 2018-19		
			GOI@@ Share	State @@	Total		GOI@@ Share	State@@ Share	Total		GOI@@ Share	State@@ Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Paramparaghat Krishi Vikas Yojana (PKVY)	Paramparaghat Krishi Vikas Yojana (PKVY) under National Mission on Sustainable Agriculture	Normal	..	..	397.97	468.64	..	..	393.62	564.09	..	..	548.80
	Paramparaghat Krishi Vikas Yojana (PKVY) under National Mission on Sustainable Agriculture	Scheduled Caste Sub Plan	..	..	129.67		..	..	127.47		..	..	
	Paramparaghat Krishi Vikas Yojana (PKVY) under National Mission on Sustainable Agriculture	Tribal Sub Plan	..	..	3.95		..	..	3.94		..	..	
Information Technology	National e-Governance Plan in Agriculture and National Mission on Agricultural Extension Technology	Normal	..	..	400.30	355.00	..	..	400.30	235.82	..	..	313.03
	National e-Governance Plan in Agriculture and National Mission on Agricultural Extension Technology	Spl. Component			80.00				80.00				
	National e-Governance Plan in Agriculture and National Mission on Agricultural Extension Technology	Tribal Sub Plan			2.45				2.45				
National Project on Management of Soil Health and Fertility	Soil Health Management under National Mission on Sustainable Agriculture Growth	Normal	..	..	126.42	983.37	..	..	150.92	1618.19	..	..	658.31
	Soil Health Card under National mission on sustainable agriculture growth	Normal	..	..	732.91		..	..	724.28		..	..	976.30
	Soil Health Card under National mission on sustainable agriculture growth	Scheduled Caste Sub Plan	..	..	171.28		..	..	168.32		..	..	213.69
	Soil Health Card under National mission on sustainable agriculture growth	Tribal Sub Plan	..	..	7.38		..	..	7.40		..	..	29.35

APPENDIX V EXPENDITURE ON SCHEMES

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)-*Contd.*

(₹ in lakh)

Government of India	State Schemes under Expenditure Head of Account	Normal/ Scheduled Caste Sub Plan/Tribal Sub Plan	Budget provision 2019-20			GOI Relases	Expenditure 2019-20			@GOI Releases	Expenditure 2018-19		
			GOI@@ Share	State @@	Total		GOI@@ Share	State@@ Share	Total		GOI@@ Share	State@@ Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Sub-Mission on Agricultural Mechanisation	Sub-Mission on Agricultural Mechanisation	Normal	..	..	16908.28	7000.00	..	..	16909.34	15321.89	..	..	9500.70
	Sub-Mission on Agricultural Mechanisation	Scheduled Caste Sub Plan	..	..	4720.59		..	..	4720.59		..	..	
Livestock Census and Integrated Sample Survey	Conduct of 19th Quinquennial Livestock Census	Normal	..	..	0.00	115.00	..	..	0.00	331.45	..	..	154.64
Livestock Health and Disease Control	National Programme for Bovine Breeding (NPBB) under Special Component	Scheduled Caste Sub Plan	..	..	..	1102.04	..	..	..	1300.30	..	..	
	National Livestock Mission - Animal Husbandry under Special Component Plan	Scheduled Caste Sub Plan	..	..	897.06		..	..	897.06		..	..	
	National Livestock Mission - Animal Husbandry under General Component Plan	Normal	..	..	3816.26		..	..	3816.26		..	..	485.91
National AYUSH Misson (NAM)	National Mission on AYUSH	Tribal Sub Plan	..	..	244.21	1993.91	..	..	244.21	1593.34	..	..	
	National Mission on AYUSH under Special Component Plan	Scheduled Caste Sub Plan	..	..	434.04		..	..	434.03		..	..	
	National Mission on AYUSH	Normal	..	..	2996.58		..	..	2996.57		..	..	2935.77
Consumer Awareness					..				..				
National Rural Drinking Water Mission -State Component	National Rural Drinking Water Programme	Normal	..	..	32784.53	37309.94	..	..	32784.53	16730.73			
	National Rural Drinking Water Programme under Special Component Plan	Scheduled Caste Sub Plan	..	..	20862.29		..	..	20862.29		..	..	
	National Rural Drinking Water Programme under Tribal Sub Plan	Tribal Sub Plan	..	..	2029.56		..	..	2029.57		..	..	

APPENDIX V EXPENDITURE ON SCHEMES

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)-*Contd.*

(₹ in lakh)

Government of India	State Schemes under Expenditure Head of Account	Normal/ Scheduled Caste Sub Plan/Tribal Sub Plan	Budget provision 2019-20			GOI Relases	Expenditure 2019-20			@GOI Releases	Expenditure 2018-19		
			GOI@@ Share	State @@	Total		GOI@@ Share	State@@ Share	Total		GOI@@ Share	State@@ Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
SBM-Rural -State Component	Total Sanitation Campaign - Swachh Bharat Mission	Normal	..	..	22928.85	13780.01	..	..	22928.85	22565.00	..	..	38.56
	Total Sanitation Campaign - Swachh Bharat Mission	Scheduled Caste Sub Plan	..	..	11103.12		..	..	11103.12		..	..	
	Total Sanitation Campaign - Swachh Bharat Mission	Tribal Sub Plan	..	..	397.37		..	..	397.37		..	..	
Intensification of Forest Management	Integrated Forest Protection	Normal	..	..	87.34	154.82	..	..	85.87		..	..	167.28
Project Elephant	Project Elephant - Aanaimalai and Mudumalai	Normal	..	..	58.63	275.16	..	..	110.65	383.10	..	..	457.90
Conservation of Corals and Mangroves	Conservation and Management of Mangroves	Normal	..	..	18.64		..	..	18.26		..	..	31.63
Biodiversity Conservation	Scheme of Establishment of Gulf of Mannar Biosphere Reserve	Normal	..	..	90.48	346.86	..	..	89.15	168.82	..	..	112.08
	Conservation and Management of Agasthiarmalai Biosphere Reserve	Normal	..	..	183.96		..	..	184.20		..	..	112.97
	Action Plan for Nilgris Biosphere Reserve	Normal	..	..	55.17		..	..	55.14		..	..	60.87
Conservation of Aquatic Eco-Systems	Conservation and Management of Point Calimere Wetlands Complex in Tamilnadu	Normal	..	..	74.69	137.22	..	..	11.25	120.08	..	..	84.57
	Conservation and Management of Kazhuveli Wetlands in Tamil Nadu	Normal	..	..	61.65		..	..	61.65		..	..	41.15
	Conservation and Management of Pallikaranai Wetland	Normal	..	..	90.23		..	..	90.23		..	..	79.41
Green India Mission National Afforestation Programme	National Afforestation programme	Normal	..	..	..		..	..	..	207.07	..	..	
Project Tiger	Tiger Reserve Scheme	Normal	..	..	1899.58	1586.91	..	..	1995.16	2366.82	..	..	345.12
	Tiger Reserve Scheme	Normal	..	..	2673.56		..	..	2802.38		..	..	
Integrated Development of Wild Life Habitats(Restructured)	Wildlife Sanctuary	Normal	..	..	692.12	409.50	..	..	712.37	384.06	..	..	615.16

APPENDIX V EXPENDITURE ON SCHEMES

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)-*Contd.*

(₹ in lakh)

Government of India	State Schemes under Expenditure Head of Account	Normal/ Scheduled Caste Sub Plan/Tribal Sub Plan	Budget provision 2019-20			GOI Relases	Expenditure 2019-20			@GOI Releases	Expenditure 2018-19		
			GOI@@ Share	State @@	Total		GOI@@ Share	State@@ Share	Total		GOI@@ Share	State@@ Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Additional central assistance for externally aided projects			..	..		189004.36	..	..		229586.51	..	..	
Grants for local bodies Rural			..	..		269804.60	..	..		163499.00	..	..	
Grants for local bodies Urban			..	..		270679.00	..	..		136307.00	..	..	
Grants in aid for State Disaster Response Fund			..	..		19147.50	..	..		35370.00	..	..	
Other Disaster Management Projetts			..	..		28.40	..	..		50.74	..	..	
Relief and Rehabilitation for migrants and repatriates			..	..		13328.51	..	..		15000.00	..	..	
Schemes for Safety of Women Police			..	..		8636.28	..	..		17181.00	..	..	
Modernisation of Police Forces	Crime and Criminal Tracking Network and System (CCTNS)	Normal	..	..	863.00	5862.06	..	..	863.66	6586.80	..	..	1492.39
	Modernisation of Police Forces	Normal	..	..	. .		..	..	. .		..	..	1101.89
Narcotics Control Bureau			..	..			..	..		24.18	..	..	
National Urban Health Mission	National Urban Health Mission	Normal	..	..	10975.00	7494.00	..	..	10975.00	7430.00	..	..	10400.00
	National Urban Health Mission under Special Component Plan National	Scheduled Caste Sub Plan	..	..	3335.00		..	..	3335.00		..	..	1756,67
	Urban Health Mission under Tribal Sub Plan	Tribal Sub Plan	..	..	226.66		..	..	226.67		..	..	46.67
Strengthening of State Drug Regulatory Systems						1416.00							
Tertiary Care Programs	Construction of building for National Centre of Ageing at King Institute and Preventive Medicine, Guindy, Chennai	Normal	..	..	36.01		..	..	36.02	1975.00	..	..	1869.80

(₹ in lakh)

Government of India	State Schemes under Expenditure Head of Account	Normal/ Scheduled Caste Sub Plan/Tribal Sub Plan	Budget provision 2019-20			GOI Relases	Expenditure 2019-20			@GOI Releases	Expenditure 2018-19		
			GOI@@ Share	State @@	Total		GOI@@ Share	State@@ Share	Total		GOI@@ Share	State@@ Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Developing Trauma Care facilities in Government Hospitals on National Highway	Normal			239.74				223.77				700.00
National Rural Health Mission	Establishment of State Opthalmic Cell	Normal	..	..	22.40		..	..	22.72	135642.80	..	..	520.97
	Sexually Transmitted Diseases	Normal	..	..	39.22		..	..	36.20		..	..	29.75
	Prevention and Control of Diseases	Normal	..	..	768.30		..	..	739.52		..	..	710.27
	Prevention and Control of Goitre	Normal	..	..	10.17		..	..	10.16		..	..	9.31
	Regional Family Welfare Training Centres	Normal	..	..	209.19		..	..	206.18		..	..	197.91
	Schools for Training Multi Purpose Health Workers (Female)	Normal	..	..	361.52		..	..	371.99		..	..	369.99
	Health Sub Centres	Normal	..	..	44378.21		..	..	44203.81		..	..	42926.52
	Health Sub Centres in Adi Dravidar Colonies	Scheduled Caste Sub Plan	..	..	9078.17		..	..	8858.80		..	..	8810.54
	Maternity Centres under Tribal areas	Tribal Sub Plan	..	..	290.59		..	..	296.68		..	..	
	State Family Welfare Bureau	Normal	..	..	427.57	134928.44	..	..	431.46		..	..	448.92
	District Family Welfare Bureau	Normal	..	..	2228.44		..	..	2216.94		..	..	2157.81
	Urban Family Welfare Centres run by State Government	Normal	..	..	382.90		..	..	379.24		..	..	424.40
	Urban Family Welfare Centres run by Local bodies and Voluntary Organisations	Normal	..	..	4035.00		..	..	4035.00		..	..	3800.00
	Medical Termination of Pregnancy Wing of the State Family Welfare Bureau	Normal	..	..	51.27		..	..	53.30		..	..	53.14
	National Health Mission Schemes	Normal	..	..	107995.14		..	..	107995.15		..	..	112580.03
	National Health Mission Schemes under Special Component Plan	Scheduled Caste Sub Plan	..	..	31754.54		..	..	31754.55		..	..	
	National Health Mission Schemes	Tribal Sub Plan	..	..	1510.11		..	..	1510.11		..	..	

APPENDIX V EXPENDITURE ON SCHEMES

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)-*Contd.*

(₹ in lakh)

Government of India	State Schemes under Expenditure Head of Account	Normal/ Scheduled Caste Sub Plan/Tribal Sub Plan	Budget provision 2019-20			GOI Relases	Expenditure 2019-20			@GOI Releases	Expenditure 2018-19		
			GOI@@ Share	State @@	Total		GOI@@ Share	State@@ Share	Total		GOI@@ Share	State@@ Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Human Resource in Health and Medical Education	Upgradation of existing Government Medical Colleges to increase MBBS seats	Normal	..	..	3345.02	21154.00	..	..	3341.23	10500.00	..	..	
	Strengthening /Upgradation of Pharmacy nstitutions	Normal			144.50				144.50				
	Construction of buildings for District Institutes of Education and Training	Normal			585.70				585.68				710.84
Teachers Training and Adult Education	Setting up of District Institute of Education and Training in Tamil Nadu	Normal	..	..	10714.87		..	..	10478.43	106318.15	..	..	11354.33
Sarva Shiksha Abhiyan	Sarva Shiksha Abiyan	Normal	..	..			..	..			..	..	
	Sarva Shiksha Abiyan under Special Component Plan	Scheduled Caste Sub Plan	..	..			..	..			..	..	
	Sarva Shiksha Abiyan	Tribal Sub Plan	..	..			..	..			..	..	
National Programme of Mid day Meal in Schools	Feeding children in the age group of 10-14 under Puratchi Thalaivar MGR Nutritious Meal Programme-payment of cost to Tamil Nadu Civil Supplies Corporation for supply of food articles	Normal	..	..	3129.30		..		3129.30	42054.58	..	..	3123.03
	Feeding children in the age group of 5-9 under Puratchi Thalaivar MGR Nutritious Meal Programme-payment	Normal	..	..	2607.47		..		2607.43		..	..	2563.29
	Puratchi Thalaivar MGR Nutritious Meal Programme for children in the age group of 5-9	Normal	..	..	73075.10		..	..	74271.89		..	..	74783.11

APPENDIX V EXPENDITURE ON SCHEMES

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)-*Contd.*

(₹ in lakh)

Government of India	State Schemes under Expenditure Head of Account	Normal/ Scheduled Caste Sub Plan/Tribal Sub Plan	Budget provision 2019-20			GOI Relases	Expenditure 2019-20			@GOI Releases	Expenditure 2018-19		
			GOI@@ Share	State @@	Total		GOI@@ Share	State@@ Share	Total		GOI@@ Share	State@@ Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Feeding children in the age group of 5-9 under Puratchi Thalaivar MGR Nutritious Meal Programme-payment of cost to Tamil Nadu Civil Supplies Corporation for supply of food articles												496.88
	New Programme for feeding poor children in the age of 5 to 9 years in Denotified Communities	Normal	..	..	482.34		..	..	504.52		..	..	
	Puratchi Thalaivar MGR Nutritious Meal Programme for children in the age group of 10-14 in the Government and Aided Schools	Normal	..	..	26711.43		..	..	27242.53		..		24923.36
	Feeding children of Adi Dravidar Welfare Schools under Puratchi Thalaivar MGR Nutritious Meal Programme	Normal	..	..	2660.16		..	..	2858.22		..	..	2709.90
	Puratchi Thalaivar MGR Nutritious Meal Programme for children in the age group of 5 - 9 in Corporation and Municipal Schools	Normal	..	..	3083.76		..	..	3158.86		..	..	2893.75
	Puratchi Thalaivar MGR Nutritious Meal Programme for children in the age group of 10 - 14 in Corporation and Municipal Schools	Normal	..	..	1104.19		..	..	1125.57		..	..	1086.30

APPENDIX V EXPENDITURE ON SCHEMES

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)-*Contd.*

(₹ in lakh)

Government of India	State Schemes under Expenditure Head of Account	Normal/ Scheduled Caste Sub Plan/Tribal Sub Plan	Budget provision 2019-20			GOI Relases	Expenditure 2019-20			@GOI Releases	Expenditure 2018-19		
			GOI@@ Share	State @@	Total		GOI@@ Share	State@@ Share	Total		GOI@@ Share	State@@ Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Payment for Supply of Eggs for the beneficiaries under Puratchi Thalaivar MGR Nutritious Meal Scheme	Normal	..	..	19680.46		..	..	19680.46		..	..	19023.03
	Payment for Supply of Eggs for the beneficiaries under Integrated Child Devlopment Scheme	Normal	..	..	5169.37		..	..	5169.37		..	..	5622.77
	National Programme for Nutritional Support to Primary Education(Mid Day Meal Scheme)	Normal	..	..	2096.30		..	..	2096.30		..	..	761.46
	Supply of Free Rice to Primary and Upper Primary Students under National Programme for Mid Day Meals Scheme	Normal	..	..	2081.36		..	..	2102.78		..	..	1674.52
	Feeding children in the Age group of 5 - 9 under Puratchi Thalaivar MGR Nutritious Meals Programme - Payment of cost to Tamil Nadu Civil Supplies Corporation for supply of food articles under Special Component Plan	Scheduled Caste Sub Plan	..	..	687.51		..	..	687.51		..	..	801.20
	Feeding children in the Age group of 10 - 14 under Puratchi Thalaivar MGR Nutritious Meals Programme - Payment of cost to Tamil Nadu Civil Supplies Corporation for supply of food articles under Special Component Plan	Scheduled Caste Sub Plan	..	..	1280.80	43121.49	..	..	1280.80		..	..	1068.02
	Payment for Supply of Eggs to the Beneficieries under Puratchi Thalaivar MGR Nutritious Meal Programme under Special Component Plan	Scheduled Caste Sub Plan	..	..	10511.53		..	..	10511.53		..	..	10303.38

APPENDIX V EXPENDITURE ON SCHEMES

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)-*Contd.*

(₹ in lakh)

Government of India	State Schemes under Expenditure Head of Account	Normal/ Scheduled Caste Sub Plan/Tribal Sub Plan	Budget provision 2019-20			GOI Relases	Expenditure 2019-20			@GOI Releases	Expenditure 2018-19		
			GOI@@ Share	State @@	Total		GOI@@ Share	State@@ Share	Total		GOI@@ Share	State@@ Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Payment to Supply of Eggs to the Beneficieries under Integrated Child Devlopment Scheme under Special Component Plan	Scheduled Caste Sub Plan	..	..	2305.73		..	..	2305.73		..	..	2472.26
	Feeding children in the Age Group of 5-9 under Puratchi Thalaivar MGR Nutritious Meal Programme- under Special Component Plan	Scheduled Caste Sub Plan	..	..	1886.36		..	..	1886.36		..	..	1789.01
	Feeding children in the Age Group of 10-14 under Puratchi Thalaivar MGR Nutritious Meal Programme- under Special Component Plan	Scheduled Caste Sub Plan	..	..	2533.05		..	..	2533.05		..	..	2245.37
	Puratchi Thalaivar MGR Nutritious Meal Progarmme for children in the Age Group 5 -9 in the Corporation and Municipal Schools	Scheduled Caste Sub Plan	..	..	47.33		..	..	47.32		..		45.89
	Puratchi Thalaivar MGR Nutritious Meal Progarmme for children in the Age Group 10 -14 in the Corporation and Municipal Schools	Scheduled Caste Sub Plan	..	..	62.17		..	..	62.17		..	..	59.16
	Feeding children in the Age group of 5- 9 under Puratchi Thalaivar MGR Nutritious Meals Programme - Payment of cost to Tamil Nadu Civil Supplies Corporation for supply of food articles	Tribal Sub Plan	..	..	50.02		..	..	50.02		..	..	72.35
	Puratchi Thalaivar MGR Nutritious Meal Programme for children in the Age Group of 10 -14 in the Government and Aided schools	Tribal Sub Plan	..	..	228.90		..	..	228.90		..	..	249.08

APPENDIX V EXPENDITURE ON SCHEMES

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)-*Contd.*

(₹ in lakh)

Government of India	State Schemes under Expenditure Head of Account	Normal/ Scheduled Caste Sub Plan/Tribal Sub Plan	Budget provision 2019-20			GOI Relases	Expenditure 2019-20			@GOI Releases	Expenditure 2018-19		
			GOI@@ Share	State @@	Total		GOI@@ Share	State@@ Share	Total		GOI@@ Share	State@@ Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Payment to supply of eggs for the beneficieries of Puratchi Thalaivar MGR Nutritious Meal Scheme	Tribal Sub Plan	..	..	578.00		..	..	578.00		..	..	875.11
	Puratchi Thalaivar MGR Nutritious Meal Programme for children in the Age Group of 5-9	Tribal Sub Plan	..	..	211.30		..	..	211.30		..	..	205.24
	Payment for supply of Eggs to the beneficiaries under Integrated Child Devlopment Scheme	Tribal Sub Plan	..	..	120.34		..	..	120.34		..	..	173.06
	Puratchi Thalaivar MGR Nutritious Meal Programme for children in the Age Group of 5-9 in the Corporation and Municipal Schools	Tribal Sub Plan	..	..	1.68		..	..	1.67		..	..	1.60
	Puratchi Thalaivar MGR Nutritious Meal Programme for children in the Age Group of 10-14 in the Corporation and Municipal Schools	Tribal Sub Plan	..	..	2.30		..	..	2.30		..	..	1.96
	Feeding poor children in the age of 2 plus to 4 plus in Tamil Nadu	Normal	..	..	4521.00		..	..	4550.66		..	..	
	Payment for supply of various food items to the beneficiaries under Puratchi Thalaivar MGR Nutrition Meal Programme	Normal	..	..			..	..			..	..	
	Feeding to poor children in the age of 2 plus to 4 plus in Tamil Nadu under Special Component Plan	Scheduled Caste Sub Plan	..	..	1794.30		..	..	1835.83		..	..	
	Feeding to poor children in the age of 2 plus to 4 plus in Tamil Nadu under Special Component Plan	Tribal Sub Plan	..	..	86.56				92.45				
Rashtriya Madhyamik Shiksha Abhiyan	Vocationalisation of Higher Secondary Education	Normal	..	..	37.32		..	..	37.57	37554.49	..	..	

(₹ in lakh)

Government of India	State Schemes under Expenditure Head of Account	Normal/ Scheduled Caste Sub Plan/Tribal Sub Plan	Budget provision 2019-20			GOI Relases	Expenditure 2019-20			@GOI Releases	Expenditure 2018-19		
			GOI@@ Share	State @@	Total		GOI@@ Share	State@@ Share	Total		GOI@@ Share	State@@ Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Expenditure on National Service Scheme in Higher Secondary Schools	Normal	..	..	46.83		..	..	26.35		..		27.21
	Implementation of Secondary Education Improvement Scheme	Normal											
	Implementation of Secondary Education Improvement Scheme	Scheduled Caste Sub Plan	..	..		176912.17	..	..			..	..	
	Implementation of Secondary Education Improvement Scheme	Tribal Sub Plan	..	..			..	..			..	..	
	Compensation of loss for the abolition of special fees in Government Aided Schools	Normal	..	..	1595.37		..	..	1601.43		..	..	1648.96
Rashtriya Uchhatar Shiksha Abhiyan	Expenditure on National Service Schemes in Universities and Colleges	Normal	..	..			..	..		4480.00	..	..	
	Community Development through Polytechnics under National Mission on Skill Development	Scheduled Caste Sub Plan	..	..			..	..			..	..	
	Community Development through Polytechnics under National Mission on Skill Development	Tribal Sub Plan	..	..			..	..			..	..	
	Community Development through Polytechnics under National Mission on Skill Development	Normal	..	..		13557.20	..	..			..	..	52.70
	Upgradation of existing Polytechnics /setting up of new Polytechnics	Normal	..	..			..	..			..	..	6.98
	Grants for implementation of Rashtriya Uchhatar Shiksha Abhiyan (RUSA)	Normal	..	..	6261.22		..	..	6261.22		..	..	10126.74
	Grants for implementation of Rashtriya Uchhatar Shiksha Abhiyan (RUSA)	Scheduled Caste Sub Plan	..	..	1685.72		..	..	1685.71		..	..	2726.43
	Grants for implementation of Rashtriya Uchhatar Shiksha Abhiyan (RUSA)	Tribal Sub Plan	..	..	80.27		..	..	80.27		..	..	129.83
State and UT Grants under PMAY (Urban)	Housing for all - Pradhan Mantri Awas Yojana (Urban)	Normal	..	..	107078.41		..	..	107078.41	58834.50	..	..	167383.72

APPENDIX V EXPENDITURE ON SCHEMES

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)-*Contd.*

(₹ in lakh)

Government of India	State Schemes under Expenditure Head of Account	Normal/ Scheduled Caste Sub Plan/Tribal Sub Plan	Budget provision 2019-20			GOI Relases	Expenditure 2019-20			@GOI Releases	Expenditure 2018-19		
			GOI@@ Share	State @@	Total		GOI@@ Share	State@@ Share	Total		GOI@@ Share	State@@ Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Housing for all - Pradhan Mantri Awas Yojana (Urban)	Scheduled Caste Sub Plan	..	..	91465.69	49653.08	..	..	91465.69		..	..	
	Housing for all - Pradhan Mantri Awas Yojana (Urban)	Tribal Sub Plan	..	..	3218.15		..	..	3218.15		..	..	
Mission for 100 Smart Cities	Implementation of Smart Cities Programme	Normal	..	..	150438.00	29400.00	..	..	150438.00	123800.00	..	..	157400.00
Urban Rejuvenation Mission -500 CITIES	Implementation of Atal Mission for Rejuvenation and Urban Transformation(AMRUT)	Normal	..	..	7980.00	45696.00	..	..	7980.00	79429.30	..	..	116510.30
Swachh Bharat Mission (Urban)	Implementation of Swachh Bharat Mission in Corporations/Municipalities	Scheduled Caste Sub Plan	..	..	18332.47	23619.10	..	..	18332.47	37448.73	..	..	
	Implementation of Swachh Bharat Mission in Corporations/Municipalities	Tribal Sub Plan	..	..	7565.93		..	..	7565.93		..	..	
	Implementation of Swachh Bharat Mission in Corporations/Municipalities	Normal	..	..	53858.79		..	..	53858.80		..	..	17500.00
	Implementation of Swachh Bharat Mission in Town Panchayats	Scheduled Caste Sub Plan	..	..			..	..			..	..	
	Implementation of Swachh Bharat Mission in Town Panchayats	Tribal Sub Plan	..	..			..	..			..	..	
	Implementation of Swachh Bharat Mission in Town Panchayats	Normal	..	..	7000.00		..	..	7000.00		..	..	3506.20
Pradhan Mantri Jan Vikas Karyakaram						727.65							
DAY-NULM (Deenadayal Antodaya Yojana - National Urban Livelihood Mission (States & UT Grants - National Urban Livelihood Mission)	Support for setting up of Urban Self Employment and Urban Wage Employment Programme	Normal	..	..	193.03	8136.32	..	..	202.27	6852.52	..	..	196.98
	National Urban Livelihood Mission	Normal			10701.09				10701.09				
	National Urban Livelihood Mission	Scheduled Caste Sub Plan	..	..	3289.29		..	..	3289.29		..	..	
	National Urban Livelihood Mission	Tribal Sub Plan	..	..	628.68		..	..	628.68		..	..	

APPENDIX V EXPENDITURE ON SCHEMES

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)-*Contd.*

(₹ in lakh)

Government of India	State Schemes under Expenditure Head of Account	Normal/ Scheduled Caste Sub Plan/Tribal Sub Plan	Budget provision 2019-20			GOI Relases	Expenditure 2019-20			@GOI Releases	Expenditure 2018-19		
			GOI@@ Share	State @@	Total		GOI@@ Share	State@@ Share	Total		GOI@@ Share	State@@ Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
City Investment to Innovate , Integrate and sustain (CITIIS)						762.00							
National Career Service	Establishment of Model Career Centres	Normal			148.50	206.61			148.50				
	Centre of Excellence in edisting Industrial Training Institutes	Normal			101.85				99.42				
Action Research and Studies on Judicial Reforms		Normal	..	..		65.00	..	..		59.58	..	..	
Organs of Elections			..	..		7000.00	..	..		3000.00	..	..	
National Mission for Safety of Women (Fast Track SPL Courts - Nirbaya Fund)						315.00							
Infrastructure facilities for Judiciary	Buildings	Normal	..	..	169.97	3871.00	..	..	169.97	609.00	..	..	2668.42
	Adminstration of Justice	Normal	..	..	1.34		..	..	1.34		..	..	557.22
Shyama Prasad Mukherjee Urban Mission -State Component	Shyama Prasad Mukherjee Rurban Mission (SPMRM)	Normal	..	..	2700.00	1620.00	..	..	2700.00	1620.00	..	..	2700.00
Indira Gandhi National Old Age Pension Scheme (IGNOAPS)	Social Security Net - Indira Gandhi National Old Age Pension	Normal	..	..	118795.02	35022.83	..	..	116879.42	36015.32	..	..	
	Social Security Net - Indira Gandhi National Old Age Pension under Special Component Plan	Scheduled Caste Sub Plan	..	..	38755.57		..	..	38334.53		..	..	
	Social Security Net - Indira Gandhi National Old Age Pension	Tribal Sub Plan	..	..	1801.01		..	..	1780.37		..	..	
	Widows, Differently Abled and Old Age Pensioners' Free Ration Scheme	Normal			117.41				123.18				
	Widows, Differently Abled and Old Age Pensioners' Free Ration Scheme	Spl. Component			62.39				68.64				
	Widows, Differently Abled and Old Age Pensioners' Free Ration Scheme	Tribal Sub Plan	..	..	1.56		..	..	2.22		..	..	

APPENDIX V EXPENDITURE ON SCHEMES

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)-*Contd.*

(₹ in lakh)

Government of India	State Schemes under Expenditure Head of Account	Normal/ Scheduled Caste Sub Plan/Tribal Sub Plan	Budget provision 2019-20			GOI Relases	Expenditure 2019-20			@GOI Releases	Expenditure 2018-19		
			GOI@@ Share	State @@	Total		GOI@@ Share	State@@ Share	Total		GOI@@ Share	State@@ Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
National Family Benefit Scheme	Accident relief schemes to certain poor occupational categories	Normal	..	..	57.83	1899.84	..	..	57.83	5630.24	..	..	3.10
	Distress Relief Schemes	Normal	..	..	867.51		..	..	868.96		..	..	1178.19
	Distress Relief Schemes	Scheduled Caste Sub Plan	..	..	931.12		..	..	930.72		..	..	267.12
	Distress Relief Schemes	Tribal Sub Plan	..	..	43.38		..	..	43.38		..	..	6.99
Indira Gandhi National Widow Pension Scheme(IGNWPS)	Indira Gandhi National Destitute Widow Pension Scheme	Normal	..	..	50261.75	19270.11	..	..	50060.67	19269.92	..	..	
	Indira Gandhi National Widow Pension Scheme under Special Component Plan	Scheduled Caste Sub Plan	..	..	15574.31		..	..	15521.66		..	..	
	Indira Gandhi National Widow Pension Scheme	Tribal Sub Plan	..	..	604.46		..	..	601.36		..	..	
Indira Gandhi National Disability Pension Scheme (IGNDPS)	Indira Gandhi National disabled pension scheme	Normal	..	..	5760.87	1616.19	..	..	5737.06	2120.82	..	..	5526.86
	Indira Gandhi National disabled pension scheme	Scheduled Caste Sub Plan	..	..	1691.06		..	..	1682.12		..	..	1629.31
	Indira Gandhi National disabled pension scheme	Tribal Sub Plan	..	..	58.07		..	..	57.87		..	..	59.73
Mahatma Gandhi National Rural Guarantee Programme - State Component	Prime Minister's employment Guarantee Scheme for Rural Landless Labourers	Normal	..	..	69.97	106784.29	..	..	70.16	116631.80	..	..	68.55
	Mahatma Gandhi National Rural Guarantee Programme	Normal	..	..	85023.81		..	..	85023.81		..	..	100921.90
	Mahatma Gandhi National Rural Guarantee Programme special component	Scheduled Caste Sub Plan	..	..	35224.15		..	..	35227.65		..	..	41810.50
	Mahatma Gandhi National Rural Guarantee Programme Tribal Sub Plan component	Tribal Sub Plan	..	..	1214.63		..	..	1211.12		..	..	1441.74
Pradhan Mantri Gram Sadak Yojana -State Component	Roads/ Bridge works under PMGSY- Bharat Nirmaan	Normal	..	..		30845.69	..	..		61914.00	..	..	

APPENDIX V EXPENDITURE ON SCHEMES

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)-*Contd.*

(₹ in lakh)

Government of India	State Schemes under Expenditure Head of Account	Normal/ Scheduled Caste Sub Plan/Tribal Sub Plan	Budget provision 2019-20			GOI Relases	Expenditure 2019-20			@GOI Releases	Expenditure 2018-19		
			GOI@@ Share	State @@	Total		GOI@@ Share	State@@ Share	Total		GOI@@ Share	State@@ Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Pradhan Mantri Awas Yojana (PMAY)- Rural - State Component	Pradhan Mantri Awas Yojana (Gramin) under Special Component Plan	Scheduled Caste Sub Plan	..	..		30001.30	..	..		50279.81	..	..	
	Pradhan Mantri Awas Yojana (Gramin)	Tribal Sub Plan	..	..			..	..			..	..	
National Rural Livelihood Mission - State Component	Aajeevika (NRLM)	Normal	..	..	17557.89	33738.80	..	..	17557.89	23997.99	..	..	
	Aajeevika (NRLM)	Scheduled Caste Sub Plan	..	..	10158.44		..	..	10158.44		..	..	
	Aajeevika (NRLM)	Tribal Sub Plan	..	..	7399.41		..	..	7399.41		..	..	
	District Rural Development Agency's Administration cost	Normal	..	..	2106.90		..	..	2106.90		..	..	
Integrated Watershed Development Programme -State Component	Integrated Watershed Management Programme	Normal	..	..	3061.17		..	..	3061.17	9059.00	..	..	12510.00
	Integrated Watershed Management Programme under Special Component Plan	Scheduled Caste Sub Plan	..	..	2037.17		..	..	2037.17		..	..	
	Integrated Watershed Management Programme	Tribal Sub Plan	..	..	0.00		..	..	0.00		..	..	
SAGARMALA Project & Ports - NP			..	..		1139.00	..	..		3777.62	..	..	
Development of Skills	Special Central Assistance for Scheduled Caste Component Plan	Normal	..	..		4661.23	..	..		20.00	..	..	
	Special Central Assistance for Tribal Sub Plan	Normal	..	..			..	..			..	..	
	Grants for Tamil Nadu Skill Development Corporation under Pradhan Mantri Kaushal Vikas Yojana(PMKVY)	Normal	..	..			..	..			..	..	
Promotion of Apprenticeship						500.00				126.25			
Strengthening of Infrastructure for Institutional Training			..	..		207.00	..	..			..	..	

APPENDIX V EXPENDITURE ON SCHEMES

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)-*Contd.*

(₹ in lakh)

Government of India	State Schemes under Expenditure Head of Account	Normal/ Scheduled Caste Sub Plan/Tribal Sub Plan	Budget provision 2019-20			GOI Relases	Expenditure 2019-20			@GOI Releases	Expenditure 2018-19		
			GOI@@ Share	State @@	Total		GOI@@ Share	State@@ Share	Total		GOI@@ Share	State@@ Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Compensation to States or Uts for Revenue Losses on Roll						892203.39							
Special Central Assistance to Scheduled Castes Sub Plan	Welfare Schemes for Scheduled Caste under Special Component Plan	Scheduled Caste Sub Plan	..	..		19667.01	..	..		7407.47	..	..	8833.00
	Infrastructure Development in Scheduled Caste dominated blocks/villages under Scheduled Caste sub plan	Normal	..	..			..	..			..	..	
	Infrastructure Development in Scheduled Caste dominated blocks/villages under Scheduled Caste sub plan	Normal	..	..			..	..			..	..	
Schemes Arising out of the Implementation of the person with Disabilities SJE (Equal Opportunities, Protection of Rights and Full Participation) Act, 1995	Scheme for Implementation of persons with Disability Act (SIPDA)	Normal	..	..	297.94		..	..	297.94		..	..	
Boys and Girls Hostel (SJE)						187.5							
Post-Matric Scholarship	Educational concessions	Normal	..	..	20603.46	92584.00	..	..	20586.67	140738.00	..	..	134992.50
National Action Plan for Senior Citizens						150.00							
National Policy for prevention of Alcohol			..	..		206.00	..	..		228.32	..	..	
Development of Denotified Nomadic Tribes						120.00							
Infrastructure Development			..	..		2224.80	..	..		1498.00	..	..	

APPENDIX V EXPENDITURE ON SCHEMES

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)- *Contd.*

(₹ in lakh)

Government of India	State Schemes under Expenditure Head of Account	Normal/ Scheduled Caste Sub Plan/Tribal Sub Plan	Budget provision 2019-20			GOI Relases	Expenditure 2019-20			@GOI Releases	Expenditure 2018-19		
			GOI@@ Share	State @@	Total		GOI@@ Share	State@@ Share	Total		GOI@@ Share	State@@ Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
State Scheduled Castes Development Corporations	Contribution towards the Share Capital of Tamil Nadu Adi Dravidar Housing and Development Corporation	Normal	..	..			..	..			..	..	
Strengthening of Machinery for Enforcement of Protection of Civil Rights Act 1995 and Prevention of Atrocities Act 1989	Machinery for Enforcement of P.C.R Act of 1955	Normal	..	..	81.51	1833.05	..	..	81.84	2525.01	..	..	77.01
Pre-Matric Scholarship OBC	Pre Matric Scholarship to Other Backward Classes, Backward Classes and Minorities Welfare Department	Normal	..	..	1235.00	1896.00	..	..	1896.00		..	..	
	Pre Matric Scholarship to Other Backward Classes, Most Backward Classes and Denotified Communities Welfare Department	Normal	..	..	1235.00		..	..	1896.00		..	..	
Post-Matric Scholarship OBC	Post Matric Scholarship to OBC students - controlled by Director of Backward Classes and Minorities Welfare	Normal	..	..	3787.50	11139.00	..	..	3787.50	6142.00	..	..	3071.00
	Post Matric Scholarship to OBC students - controlled by Director of Most Backward Classes and Denotified Communities	Normal	..	..	3787.50		..	..	3787.50		..	..	3071.00
	Educational Concessions	Normal			153307.22				153302.45				
	Implementation of Economic Development Programmes under Scheduled Castes Sub Plan	Normal			8897.89				8891.90				
Boys and Girls Hostel OBC	Construction of MBC and Denotified students hostel	Normal	..	..		1057.50	..	..			..	..	3.94
	Educational Concessions	Normal	..	..			..	..			..	..	36149.96

APPENDIX V EXPENDITURE ON SCHEMES

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)-*Contd.*

(₹ in lakh)

Government of India	State Schemes under Expenditure Head of Account	Normal/ Scheduled Caste Sub Plan/Tribal Sub Plan	Budget provision 2019-20			GOI Relases	Expenditure 2019-20			@GOI Releases	Expenditure 2018-19		
			GOI@@ Share	State @@	Total		GOI@@ Share	State@@ Share	Total		GOI@@ Share	State@@ Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Development of particularly Vulnerable Tribal Sub Plan GROUPS (PTG) - (CASP)	Assistance to the people of Scheduled Caste/Scheduled Tribe affected by riots	Normal	..	..	2909.76	819.48	..	..	2900.51		..	..	1659.20
	Development of particularly Vulnerable Tribal Sub Plan groups	Normal	..	..	819.48		..	..	819.48		..	..	1332.27
	Tribal Research and Development	Tribal Sub Plan	..	..			..	..			..	..	3.49
	Development of particularly Vulnerable tribes -funds released by GoI under Art.275(1)	Tribal Sub Plan	..	..	4369.78		..	..	4369.78		..	..	
Support to Tribal Research Institutes			..	..			..	..		177.25	..	..	
Post Matric Scholarship - Tribal Sub Plan	Government of India Post Matric Scholarship	Normal	..	..	4088.99	5025.19	..	..	4443.67	3933.65	..	..	3483.09
Special Central Assistance to Tribal Sub-Schemes	Welfare schemes for Scheduled Tribes in Integrated Rural Development Project Blocks under Tribal Sub Plan	Tribal Sub Plan	..	..	450.56	450.56	..	..	450.56	315.00	..	..	358.93
	Water supply schemes	Tribal Sub Plan	..	..	32.00		..	..	32.00		..	..	32.00
Grants under Proviso to Article 275(1)			..	..		6356.07	..	..		773.57	..	..	
Pre Matric Scholarship - Tribal	Pre Matric Scholarship for Scheduled Tribe Students				294.28	589.74			294.28				
National Creche Scheme	Assistance to Creches under Rajiv Gandhi National Creche Scheme(RGNCS)	Normal	..	..	504.94	175.98	..	..	504.94	657.48	..	..	780.57
Ujjawala	Assistance to Non Governmental Organisation under Revised Ujjawala Scheme	Normal	..	..	64.46	52.06	..	..	64.46	66.68	..	..	160.29
National Nutrition Mission (including ISSNIP)	Payment for supply of various food items to the beneficieries under Puratchi Thalaivar MGR Nutritious Meal Programme	Normal	..	..			..	..			..	..	

APPENDIX V EXPENDITURE ON SCHEMES

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)-*Contd.*

(₹ in lakh)

Government of India	State Schemes under Expenditure Head of Account	Normal/ Scheduled Caste Sub Plan/Tribal Sub Plan	Budget provision 2019-20			GOI Relases	Expenditure 2019-20			@GOI Releases	Expenditure 2018-19		
			GOI@@ Share	State @@	Total		GOI@@ Share	State@@ Share	Total		GOI@@ Share	State@@ Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Tamil Nadu Integrated Child Development Scheme Phase - III under Special Component Plan	Scheduled Caste Sub Plan	..	..	15309.51		..	..	15309.53		..	..	
	Payment for supply of various food items to the beneficieries under Puratchi Thalaivar MGR Nutrition Meal Programme under Special Component Plan	Scheduled Caste Sub Plan	..	..		11809.00	..	..			..	..	
	Tamil Nadu Integrated Child Development Scheme Phase - III	Tribal Sub Plan	..	..	715.52		..	..	715.52		..	..	
Pradhan Mantri Matru Vandana Yojna	Indira Gandhi Matrutva Sahyog Yojna (IGMSY)Maternity benefit scheme under Special Component Plan	Scheduled Caste Sub Plan	..	..			..	..		658.00	..	..	
Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA)	Rajiv Gandhi Scheme for empowerement of Adolescent Girls - 'SABLA'	Normal	..	..	18.91		..	..	19.00		..	..	
	Supplementary Nutrition to Adoloscent Girls under Rajiv Gandhi scheme for empowerment of adolescent girls - SABLA	Normal	..	..	825.94		..	..	825.94		..	..	4673.39
	Rajiv Gandhi Scheme for empowerment of Adolescent Girls - 'SABLA'	Scheduled Caste Sub Plan	..	..	5.09	95.48	..	..	4.97		..	..	
	Supplementary Nutrition to Adoloscent Girls under Rajiv Gandhi scheme for empowerment of adolescent girls - SABLA	Scheduled Caste Sub Plan	..	..	11.42		..	..	11.42		..	..	
	Rajiv Gandhi Scheme for empowerment of Adolescent Girls - 'SABLA'	Tribal Sub Plan	..	..	0.24		..	..	0.24		..	..	

APPENDIX V EXPENDITURE ON SCHEMES

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)-*Contd.*

(₹ in lakh)

Government of India	State Schemes under Expenditure Head of Account	Normal/ Scheduled Caste Sub Plan/Tribal Sub Plan	Budget provision 2019-20			GOI Relases	Expenditure 2019-20			@GOI Releases	Expenditure 2018-19		
			GOI@@ Share	State @@	Total		GOI@@ Share	State@@ Share	Total		GOI@@ Share	State@@ Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Supplementary Nutrition to Adoloscent Girls under Rajiv Gandhi scheme for empowerment of adolescent girls - SABLA	Tribal Sub Plan	..	..	0.84		..	..	0.84		..	..	
Mahila Sakthi Kendra	Formation of State Resource Centre for Women	Normal	..	..	15.68	105.81	..	..	15.68	227.86	..	..	29.42
Child Protection Scheme	Programme for the care of destitute children-Assistance to Private Organisations	Normal	..	..	1360.92		..	..	1304.32	7895.14	..	..	7371.65
	Maintenance of orphanages run by Government	Normal	..	..	33.16		..	..	33.26		..		35.84
	Assistance to NGOs for running open shelter for children in need	Normal	..	..	175.74		..	..	175.74		..	..	374.46
	control Juvenile social mal adjustment	Normal	..	..	222.98		..	..	222.03		..	..	210.56
	Formation of State Child Protection Society under Integrated Child Protection Scheme(ICPS)	Normal	..	..	147.64		..	..	147.64		..	..	363.95
	Formation of District Child Protection Society under Integrated Child Protection Scheme(ICPS)	Normal	..	..	1407.23	14915.36	..	..	1407.23		..	..	2738.49
	Maintenance Grants to NGOs under Integrated Child Protection Scheme(ICPS)	Normal	..	..	10979.75		..	..	10979.75		..	..	1972.89
	Programme for the care of destitute children-Assistance to Private Institutions under Special Component Plan	Scheduled Caste Sub Plan	..	..	21.61		..	..	26.85		..	..	
	Formation of Specialised adoption Agency under Integrated Child Protection Scheme (ICPS)	Normal	..	..	257.73		..	..	257.73		..	..	259.91

APPENDIX V EXPENDITURE ON SCHEMES

A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)- *Contd.*

(₹ in lakh)

Government of India	State Schemes under Expenditure Head of Account	Normal/ Scheduled Caste Sub Plan/Tribal Sub Plan	Budget provision 2019-20			GOI Relases	Expenditure 2019-20			@GOI Releases	Expenditure 2018-19		
			GOI@@ Share	State @@	Total		GOI@@ Share	State@@ Share	Total		GOI@@ Share	State@@ Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	State Adoption Resource Agency	Normal	..	..	12.96		..	..	12.85		..	..	25.40
	Providing Nutritious Meal to children under National Child Labour Programme(NCLP)	Normal	..	..	16.66		..	..	16.89		..	..	38.71
Anganwadi Services (Erstwhile Core ICDS)	Tamil Nadu Integrated Child Development Services Scheme - Phase III	Normal	..	..	66710.69		..	..	66709.90	65197.17	..		76783.40
	Integrated Child Development Services Scheme	Normal	..	..	478.12		..	..	464.74		..	..	1640.57
	Integrated Child Development Services Scheme - Phase III	Normal	..	..	44582.02		..	..	44487.79		..		42183.40
	Distribution of Flexi Fund to Anganwadi and mini Anganwadi centres	Normal	..	..		64868.45	..	..			..	..	
	Hiring of vehicles under Integrated Child Development Scheme	Normal	..	..	617.39		..	..	627.85		..	..	608.69
	Strengthening and restructuring of Integrated Child Development Services Scheme	Normal	..	..	2404.50		..	..	2415.49		..	..	539.92
	Construction of Anganwadi centres under restructured pattern of Integrated Child Development Scheme	Normal	..	..	5004.89		..	..	4964.39		..	..	3718.65
Swadhar Greh	Implementation of Swadhar Greh Scheme	Normal	..	..		160.16	..	..		409.75	..	..	
Irrigation Census (CASP)	Census Irrigation Scheme Plan	Normal	..	..	50.32	119.18	..	..	50.68	301.97	..	..	296.32
Har Keth Ko Pani			..	..		1674.72	..	..		702.79	..	..	
Schemes of States financed from Central Road Fund			..	..		26237.00	..	..		41688.00	..	..	

APPENDIX V EXPENDITURE ON SCHEMES
A. CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)-*Concld.*

(₹ in lakh)

Government of India	State Schemes under Expenditure Head of Account	Normal/ Scheduled Caste Sub Plan/Tribal Sub Plan	Budget provision 2019-20			GOI Relases	Expenditure 2019-20			@GOI Releases	Expenditure 2018-19		
			GOI@@ Share	State @@	Total		GOI@@ Share	State@@ Share	Total		GOI@@ Share	State@@ Share	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Rashtriya Gram Swaraj Abiyan	Rashtriya /Gram Swaraj Abhiyan	Normal	..	..	4332.00	530.13	..	..	4332.00	5760.00	..	..	
	Rashtriya /Gram Swaraj Abhiyan	Scheduled Caste Sub Plan	..	..	1096.71				1096.71				
	Rashtriya /Gram Swaraj Abhiyan	Tribal Sub Plan	..	..	54.84		..	..	54.84	..	..	..	
						2941710.93*							

Gross Budget Provision and actual expenditure incurred under Tribal Area Sub Plan , Special Component Plan for Scheduled Caste and Normal Plan for the year 2019-20 are given below

(₹ in lakh)

Nature	Gross Budget Provision	Actual Expenditure
Normal	1550891.73	1552281.43
Scheduled Caste sub Plan	373639.87	372982.61
Tribal Sub Plan Area Sub Plan	36636.88	36620.25

#The Budget Provision vide Column 6 is recorded after the issue of FMA orders.
The mapping information (Central Schemes to State Schemes) provided by the State Government in the PFMS website for 2019-20 has been scrutinized and adopted in working out the tables

*** excludes an amount of ₹56.38 lakh(June 2019), ₹33.35 lakh(September 2019), ₹37.46 lakh(January 2020) booked through Treasury Account PAO (North)**
@Government of India releases wherever available for the year 2018-19 have been shown.
@@Government of India and State Share details not available.

APPENDIX - V EXPENDITURE ON SCHEMES - *Contd.*

B. STATE SCHEMES - *Contd.*

(₹ in lakh)

State Scheme	Normal/ Tribal Sub Plan/ Scheduled Caste Sub Plan	Plan Outlay		Budget Allocation		Expenditure	
		2019-20	2018-19	2019-20	2018-19	2019-20	2018-19
Grants to TANGEDCO under UDAY Scheme	Normal			45,63,00.00	45,63,00.00	45,63,00.00	45,63,00.00
Educational Concessions	Normal			11,05,44.22	3,61,55.21	15,33,02.45	3,61,49.97
Comprehensive Road Infrastructure Development Programme (CRIDP) - Other District Roads	Normal			14,13,04.71	9,94,84.02	14,25,64.43	11,93,81.23
Comprehensive Road Infrastructure Development Programme (CRIDP) - State Highways	Normal			13,23,97.00	12,49,48.02	11,67,60.16	12,44,92.78
Short term loan to State Transport Undertakings	Normal			10,93,00.01	3,76,02.00	10,93,00.00	3,76,02.00
Free Distribution of Laptop Computers to the Students	Normal			10,08,08.11	5,60,95.07	10,08,07.98	1,04,81.84
Upgradation of Panchayat Union Roads / Panchayat Roads	Normal			10,50,00.00	4,75,00.01	8,96,96.71	4,36,98.76
Tamil Nadu Integrated Child Development Services Scheme Phase-III	Normal			8,26,82.35	3,11,96.04	8,78,51.51	7,67,83.40
Comprehensive Road Infrastructure Development Programme (CRIDP) - Major District Roads	Normal			7,12,29.31	6,17,87.01	7,66,65.25	6,17,28.37
Puratchithalaivar MGR Nutritious Meal Programme for Children in the age group of 5 to 9	Normal			6,30,46.78	7,32,04.81	7,42,71.89	7,47,83.11
Chief Ministers Comprehensive Health Insurance Scheme	Normal			9,89,14.64	10,62,27.58	7,29,49.07	10,63,04.63
Dr.Muthulakshmi Reddy Maternity Assistance Scheme for the female members of Below Poverty Line families for delivery	Normal			6,74,39.61	7,23,33.11	6,20,28.45	6,35,04.45
Upgradation of Schools under Rashtriya Madhyamik Shiksha Abhiyan	Normal			4,81,93.28	4,33,11.95	5,59,38.32	5,11,40.23

APPENDIX - V EXPENDITURE ON SCHEMES - *Contd.*

B. STATE SCHEMES - *Contd.*

(₹ in lakh)

State Scheme	Normal/ Tribal Sub Plan/ Scheduled Caste Sub Plan	Plan Outlay		Budget Allocation		Expenditure	
		2019-20	2018-19	2019-20	2018-19	2019-20	2018-19
Execution of other Schemes under Member of Legislative Assembly Constituency Development Scheme	Normal			5,49,90.00	4,58,25.00	5,49,90.00	4,58,25.00
State's Share towards Premium Subsidy under Pradhan Mantri Fasal Bima Yojana (PMFBY) for Agriculture Crops	Normal			4,75,93.19	4,69,15.14	5,40,97.86	4,45,03.15
Comprehensive Road Infrastructure Development Programme (CRIDP) - Performance based maintenance contract	Normal			5,27,78.01	2,75,85.00	5,29,31.50	1,41,08.25
Financial Assistance for Marriage of Girls Below Poverty Line under"Moovalur Ramamirtham Ammaiyar Ninaivu Thirumana Thittam"	Normal			5,07,00.45	5,07,00.46	4,99,61.74	5,26,81.90
Integrated Urban Development Mission (IUDM)	Normal			7,50,00.00	7,50,00.00	4,68,75.00	4,06,00.00
Share Capital Assitance to Transport Development Finance Corporation Limited (TDFC)	Normal			4,52,06.00	0.01	4,52,06.00	7,12,54.00
Share Capital Assistance to Transport Undertakings	Normal			4,50,00.00	6,00,00.00	4,50,00.00	. .
Mission for Water Resources	Normal			3,24,86.20	3,00,00.00	4,16,71.81	2,59,34.96
Management and Reviving Kudimaramath	Normal			4,38,60.45	4,06,18.71	4,16,26.03	4,00,59.95
Destitute Widows Pension							
Chennai Outer Ring Road - Phase II	Normal			2,61,70.01	2,68,18.26	4,11,70.00	2,59,02.93
NABARD assisted Combined Water Supply Scheme executed by TWAD Board	Normal			6,00,00.00	6,00,00.00	4,00,00.00	2,50,00.00
Improvement of Road Quality under Comprehensive Road Infrastructure Development Programme (CRIDP)	Normal			4,00,00.00	4,00,00.01	3,99,05.04	5,87,78.69

APPENDIX - V EXPENDITURE ON SCHEMES - *Contd.*

B. STATE SCHEMES - *Contd.*

(₹ in lakh)

State Scheme	Normal/ Tribal Sub Plan/ Scheduled Caste Sub Plan	Plan Outlay		Budget Allocation		Expenditure	
		2019-20	2018-19	2019-20	2018-19	2019-20	2018-19
Reimbursement of Tuition Fees to First Generation Graduates	Normal			4,55,00.00	5,20,00.00	3,71,95.46	3,99,34.65
Free distribution of Handloom Cloth to the People Below Poverty Line	Normal			3,64,95.00	3,65,20.01	3,59,27.05	3,42,29.73
Tamil Nadu Road Sector Project Phase - II	Normal			4,59,73.63	4,82,83.78	3,48,80.91	3,77,37.36
Mission for Rejuvenation of Minor Irrigation Tanks, Ponds and Ooranies in Rural Area	Normal			3,46,03.70	. .	3,46,03.71	. .
Free Distribution of Laptop Computers to the Students under Special Component Plan	Scheduled Caste Sub Plan			3,40,56.80	1,89,51.04	3,40,56.75	35,41.04
Buildings	Normal			3,72,11.51	3,10,85.17	3,31,79.52	3,69,88.28
Roofing cost for construction of Concrete Houses for Scheduled Castes	Scheduled Caste Sub Plan			3,77,62.06	3,77,62.06	3,22,08.07	3,77,62.26
Chennai Metropolitan Development Plan - Traffic and Transport Improvement in Chennai City	Normal			2,82,26.25	3,80,07.16	3,07,77.44	2,33,25.32
Free Supply of Uniforms to Students	Normal			3,08,07.99	3,07,88.23	3,04,13.62	2,85,87.49
Loans to TNUDF for Implementing World Bank Assisted Tamil Nadu Sustainable Urban Development Project (TNSUDP)	Normal			4,00,00.00	3,00,00.00	3,00,00.00	3,00,00.00
Ground water recharge and drinking water supply programme at Athikadavu-Avinashi under PMKSY	Normal			10,00,00.00	2,50,00.00	2,99,99.91	7.74
Solar Powered Green House Scheme	Normal			2,94,00.00	3,95,16.55	2,94,00.00	4,91,08.50

APPENDIX - V EXPENDITURE ON SCHEMES - *Contd.*

B. STATE SCHEMES - *Contd.*

(₹ in lakh)

State Scheme	Normal/ Tribal Sub Plan/ Scheduled Caste Sub Plan	Plan Outlay		Budget Allocation		Expenditure	
		2019-20	2018-19	2019-20	2018-19	2019-20	2018-19
Chief Minister's Uzhavar Pathukappu Thittam (CMUPT)	Normal			3,05,81.58	3,00,49.70	2,85,14.39	2,86,25.60
Cyclone Resilient Electrical Network under Coastal Disaster Risk Reduction Project (CDRRP)	Normal			2,78,98.00	1,95,00.00	2,78,98.00	1,11,63.89
Implementation of Road Works with NABARD assistance	Normal			2,75,65.40	2,25,00.00	2,75,65.40	3,27,04.61
Puratchithalaivar MGR Nutritious Meal Programme for children in the age group of 10 to 14 in the Government and aided schools	Normal			3,19,15.32	2,23,69.43	2,72,42.53	2,49,23.37
Social Security Net - Pension for the Differently abled	Normal			2,60,50.78	2,48,29.41	2,64,20.37	2,40,20.11
Establishment Charges for the Road Maintenanace Staff	Normal			1,14,97.82	..	2,64,15.62	..
Outer Ring Road	Normal			1,69,68.14	1,52,16.04	2,63,49.02	1,51,84.02
Mitigation of impact of climate change in Cauvery Delta Area under Asian Development Bank assistance	Normal			4,78,00.00	4,37,41.48	2,58,37.65	2,00,87.02
Share capital assistance to Co-operative Institutions	Normal			2,53,39.00	2,53,39.00	2,53,39.00	..
Capital Grant to TNUDF (GF-II) for Implementing World Bank Assisted Tamil Nadu Sustainable Urban Development Project (TNSUDP)	Normal			2,50,00.00	2,50,00.00	2,50,00.00	2,50,00.00
Reimbursement of fee claimed as per the provision of section 12(1)(c) of Right of Children to Free and Compulsory Education Act 2009	Normal			2,48,75.88	2,00,70.01	2,48,75.88	2,48,75.87

APPENDIX - V EXPENDITURE ON SCHEMES *- Contd.*

B. STATE SCHEMES *- Contd.*

(₹ in lakh)

State Scheme	Normal/ Tribal Sub Plan/ Scheduled Caste Sub Plan	Plan Outlay		Budget Allocation		Expenditure	
		2019-20	2018-19	2019-20	2018-19	2019-20	2018-19
Dr.Muthulakshmi Reddy Maternitty Assistance Scheme for the female members of below povertyline families for delivery under Special Component Plan	Scheduled Caste Sub Plan			2,47,54.96	2,44,75.87	2,47,03.92	2,49,64.42
Amma Two Wheeler Scheme	Normal			2,38,45.00	1,00,65.16	2,38,45.00	1,00,65.16
Others				..	..	1,71,86,53.33	1,82,84,58.83
Total						**4,60,31,73.75**	**4,09,82,94.87**

The list of schemes is based on expenditure of the top 50 schemes during the year 2019-20 arranged in descending order.
Government of India support to State Schemes ₹1,53,91,42.20 lakh.

APPENDIX V - EXPENDITURE ON STATE SCHEMES - B. STATE SCHEMES - *Concld.*

Government of India has released grants towards State Schemes to augment State resources for certain schemes. The details are given below:

(₹ in lakh)

Name of the Schemes	Releases	
	2019-20	2018-19
Finance Commission Grants		
Grants for Rural Local Bodies	26,98,04.60	16,34,99.00
Grants for Urban Local Bodies	27,06,79.00	13,63,07.00
Grants-in-Aid for State Disaster Response Fund	5,00,85.00	7,07,40.00
Total:	**59,05,68.60**	**37,05,46.00**
Other Transfer/Grants to States/Union Territories with Legislatures		
Compensation for loss of revenue arising out of implementation of Goods and Services Tax	89,22,03.39	31,51,00.00
Crop Husbandry -Agricultural Economics and Statistics	5,29.95	3,77.19
Family Welfare - Prevention and control of diseases	. .	38.06
Grants from Central Road Fund	2,62,37.00	4,16,88.00
Grants towards Contribution to National Disaster Response Fund (NDRF)	. .	9,00,31.00
Grants under proviso to Article 275 (1) of the Constitution	63,56.07	7,73.57
Police - Modernisation of Police	. .	24.19
Special Assistance	2,32,47.19	3,63,40.82
Total:	**94,85,73.60**	**48,43,72.83**

APPENDIX VI
DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE
(Funds routed outside State Budgets) (Unaudited Figures)

(₹ in lakh)

Government of India's Schemes	Implementing Agencies	Government of India Releases		
		2019-20	2018-19	2017-18
Mahatma Gandhi National Rural Guarantee Programme	State Employment Guarantee Fund Tamil Nadu	459922.35	381561.85	524820.30
Food subsidy for decentralised procurement of foodgrains under NFSA	Tamilnadu Civil Supplies Corporation Limited (TNCSCL)	234535.65	113622.60	65170.16
Payment for indegenous urea	Madras Fertilizers Limited-[MFL] AND SPIC	229932.35	304533.49	159027.74
Pradhan Manthri Kisan Samman Nidhi	Department of Agricultural (TNCH00005777)	215920.86	39424.24	..
Metro Projects	Equity Capital in respect of Chennai Metro-[CMRL]	138040.00	90637.00	118105.35
Payment for indegenous P & K Fertilizers	Various Fertilizers Limited Companies	51566.34	46026.41	57457.30
Member of Parliament Local Area Development Scheme (MPLAD)	District Collectors	27500.00	29250.00	28000.00
Universal Services Obligation Fund (USOF)-Compensation to Service providers for creation and sugmentation of telecom infrastructure	BSNL, Southern Telecom Projects	26101.89	9198.16	...
Indian Leather Development Programme (ILDP)	MSME Technology Development Centre (CFTI)	11685.89	230.35	240.64
National AIDS and STD Control Programme	Tamilnadu State Aids Control Society (TNSACSPF)	8887.50	7292.76	6903.74
Payment for imported P & K Fertilizers	Green star fertilizers limited	8519.45	10167.22	16540.82
Programame for Apperenticeship Training	Board of Apperenticeship, Training (BOATSR), Southern Region	7480.00	3709.77	1698.72
Science and Technology Institutional and Human Capacity Building	Various Educational Institutions	5529.42	6722.63	7260.15
Innovation, Technology , Development and Deployment	Various Engineering Entities	5146.39	4954.86	10663.54
Pradhan Mantri Matru Vandana Yojana	Directorate of Public Health and Preventive Medicine	4620.70	…	12087.85
Amended Technology Upgradation Fund Scheme (ATUFS)	Indian Bank	4446.87	4129.19	11027.16
Bio Technology Research and Development	Various Colleges & Research Institutions	3919.93	4468.41	6185.26
Development of Major Ports	V.O. Chidambaranar Port Trust-- Revenue Account-[haibbus]	3700.00	8797.00	5869.38
Sugar Subsidy payable under PDs	Tamil Nadu Civil Supplies Corporation Limited(TNCSCL)	3104.56	5166.15	2919.79
Atal Innovation Mission(AIM) including Self Employment and Talent Utilization (SETU)	Various Educational Institutions	3009.61	2137.00	1368.06
	Total	1453569.76*	1072029.09	1035345.96
	$ OTHERS	57730.84	103101.13	129018.83
	TOTAL	1511300.60	1175130.22	1164364.79

The releases for the years2019-20, 2018-19, 2017-18 were as per the information available at Controller General of Accounts, Govt. of India, website.

* Scheme wise details for 20 major schemes in the descending order of releases for the current year are given.

$ This amount relates to other to Central bodies located in State as well as other organisations outside the purview of Govt. of Tamilnadu other than State Government and State Government PSUs. An amount of ₹4,41,00.00 lakhs pertaining to Recapitlisation of Public Sector Banks and Insurance Companies has been excluded in the total of 2019-20 whereas it was included in the total for 2018-19.

APPENDIX VII
ACCEPTANCE AND RECONCILIATION OF BALANCES
(As depicted in Statement 17 and 21)

(₹ in lakh)

HEAD OF ACCOUNT	NUMBER OF ACCEPTANCES AWAITED	EARLIEST YEAR FROM WHICH ACCEPTANCES ARE AWAITED	AMOUNT OF DIFFERENCES FROM THE EARLIEST YEAR TO 31 MARCH 2020
1	2	3	4
III PUBLIC ACCOUNT-			
I. Small Savings Provident Funds etc.-			
(b) State Provident Funds-			
8009 State Provident Funds-			
01 Civil-			
101 General Provident Funds	1	1990-91	(-)12592
104 All India Services Provident Fund	1	1990-91	(-)2
K Deposits and Advances			
(a) Deposits bearing Interest			
8342 Other Deposits	1	2019-20	(-)2
(b) Deposits not Bearing Interest			
8443 Civil Deposits			
106 Personal Deposits	1	2019-20	(-)1478
108 Public Work Deposits	1	2013-14	(-)124

APPENDIX VII- *Concld*
ACCEPTANCE AND RECONCILIATION OF BALANCES

(As depicted in Statement 17 and 21) (₹ in lakh)

HEAD OF ACCOUNT	NUMBER OF ACCEPTANCES AWAITED	EARLIEST YEAR FROM WHICH ACCEPTANCES ARE AWAITED	AMOUNT OF DIFFERENCES FROM THE EARLIEST YEAR TO 31 MARCH 2020
1	2	3	4
8674 Security Deposits made by Government			
101 Security Deposits	1	2015-16	(-)3980
M Remittances			
(a) Money Orders and other remittances			
8782 Cash Remittances and adjustment between officers rendering accounts to the same Accounts Officers	1	2011-12	2812
102 Public Works Remittances			
103 Forest Remittances	1	2011-12	(-)749

1. Acceptance of reconciliation of balances for loans and advances is not furnished as detailed broadsheets are not maintained.
2. Detailed broadsheets are maintained only in respect of accounting heads/classification given in the statement

APPENDIX - VIII

FINANCIAL RESULTS OF MAJOR AND MEDIUM IRRIGATION SCHEMES FOR THE YEAR 2019-20

(₹ in lakh)

Serial No	Name of the Project	Capital Outlay during 2019-20			Capital Outlay to the end of 2019-20			Revenue Receipts during 2019-20			Revenue foregone or remission of revenue during 2019-20	Total revenue during 2019-20	Working expenses and maintenance during 2019-20			Net Revenue excluding Interest			Net profit or Loss after meeting charges	
		Direct	Indirect	Total	Direct	Indirect	Total	Direct Revenue (Public Works Receipts)	Indirect Revenue	Total			Direct	Indirect	Total	Surplus or revenue over expenditure(+) or excess of expenditure over revenue (-)	Rate percent on capital outlay to the end of 2019-20	Interest charges on Direct Total capital outlay to the end of 2019-20	Surplus of revenue over expenditure (+) or excess of expenditure over revenue(-)	Rate percent on total capital outlay to end of 2019-20
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
MAJOR IRRIGATION PROJECTS																				
1	**CAUVERY DELTA SYSTEM**	2,76,93.07	95,65.18	3,72,58.25	7,59,47.25	12,79,92.13	20,39,39.38	11,12.03	. .	11,12.03	. .	11,12.03	1,06,47.97	38.95	1,06,86.92	(-)95,74.89	(-)2.27	54,72.21	(-)1,50,47.10	(-)3.57
2	**PERIYAR SYSTEM**	16.11	34,84.37	35,00.48	2,11,27.03	6,54,17.41	8,65,44.44	15.48	. .	15.48	. .	15.48	34,86.10	14.12	35,00.22	(-)34,84.74	(-)4.03	38,48.25	(-)73,32.99	(-)8.47
3	**PARAMBIKULAM ALIYAR PROJECT**	50.00	47,61.47	48,11.47	1,94,51.74	8,01,08.71	9,95,60.45	1,39.78	. .	1,39.78	. .	1,39.78	48,81.76	19.49	49,01.25	(-)47,61.47	(-)4.78	26,93.68	(-)74,55.15	(-)7.49
4	**CHITTAR PATTANAMKAL SCHEME**	. .	. .		7,76.39	17,33.07	25,09.46	. .	. .	. .	. .	. .	. .	. .	. .	. .	. .	54.23	(-)54.23	(-)2.16
5	**VAIGAI RESERVOIR PROJECT**	3,64.86	27,63.54	31,28.40	2,09,74.65	2,85,49.00	4,95,23.65	24.05	. .	24.05	. .	24.05	27,76.64	10.95	27,87.59	(-)27,63.54	(-)5.58	21,33.62	(-)48,97.16	(-)9.89
MEDIUM IRRIGATION PROJECTS																				
6	**KODAYAR PROJECT**	. .	9,17.95	9,17.95	45,45.86	1,61,12.17	2,06,58.03	3,52.34	. .	3,52.34	. .	3,52.34	12,65.19	5.10	12,70.29	(-)9,17.95	(-)4.44	4,96.01	(-)14,13.96	(-)6.84
7	**LOWER BHAVANI PROJECT**	2,46.57	21,13.20	23,59.77	26,97.17	3,33,20.48	3,60,17.65	3,62.71	. .	3,62.71	. .	3,62.71	21,05.04	8.16	21,13.20	(-)17,50.49	(-)4.86	15,07.43	(-)32,57.92	(-)9.05
8	**CAUVERY METTUR PROJECT**	52,88.85	38,62.89	91,51.74	1,05,64.60	4,50,44.07	5,56,08.67	83.05	. .	83.05	. .	83.05	39,30.63	15.47	39,46.10	(-)38,63.05	(-)6.95	. .	(-)38,63.05	(-)6.95
9	**METTUR CANAL SCHEME**	. .	5,34.53	5,34.53	61,22.45	66,02.18	1,27,24.63	15.54	. .	15.54	. .	15.54	5,47.84	2.23	5,50.07	(-)5,34.53	(-)4.20	17,03.33	(-)22,37.86	(-)17.59
10	**AMARAVATHY RESERVOIR PROJECT**	. .	5,83.81	5,83.81	4,19.71	46,56.44	50,76.15	42.91	. .	42.91	. .	42.91	6,24.26	2.46	6,26.72	(-)5,83.81	(-)11.50	25,16.05	(-)30,99.86	(-)61.07
11	**MANIMUTHAR PROJECT**	. .	3,41.58	3,41.58	5,17.90	55,29.03	60,46.93	25.11	. .	25.11	. .	25.11	3,65.24	1.45	3,66.69	(-)3,41.58	(-)5.65	26.82	(-)3,68.40	(-)6.09

APPENDIX - VIII

FINANCIAL RESULTS OF MAJOR AND MEDIUM IRRIGATION SCHEMES FOR THE YEAR 2019-20 *- contd.*

Serial No	Name of the Project	Capital Outlay during 2019-20			Capital Outlay to the end of 2019-20			Revenue Receipts during 2019-20			Revenue foregone or remission of revenue during 2019-20	Total revenue during 2019-20	Working expenses and maintenance during 2019-20			Net Revenue excluding Interest		Net profit or Loss after meeting charges	
		Direct	Indirect	Total	Direct	Indirect	Total	Direct Revenue (Public Works Receipts)	Indirect Revenue	Total			Direct	Indirect	Total	Surplus or revenue over expenditure(+) or excess of expenditure over revenue (-)	Rate percent on capital outlay to the end of 2019-20	Interest charges on Direct Total capital outlay to the end of 2019-20	Surplus of revenue over expenditure (+) or excess of expenditure over revenue(-)	Rate percent on total capital outlay to end of 2019-20
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
MEDIUM IRRIGATION PROJECTS																				
12	**ARANIAR PROJECT**	. .	1,69.59	1,69.59	99.43	23,36.77	24,36.20	. .	. .	. .	. .	. .	1,68.90	0.69	1,69.59	(-)1,69.59	(-)6.96	13.35	(-)1,82.94	(-)7.51
13	**SATHANUR RESERVOIR PROJECT**	. .	8,29.12	8,29.12	26,34.75	1,36,02.48	1,62,37.23	61.53	. .	61.53	. .	61.53	8,87.25	3.40	8,90.65	(-)8,29.12	(-)5.11	45,92.03	(-)54,21.15	(-)33.39
14	**KRISHNAGIRI RESERVOIR PROJECT**	. .	1,98.50	1,98.50	1,60.43	38,12.86	39,73.29	40.75	. .	40.75	. .	40.75	2,38.42	0.83	2,39.25	(-)1,98.50	(-)5.00	8.50	(-)2,07.00	(-)5.21
15	**NEW KATTALAI HIGH LEVEL CANAL**	. .	5,59.77	5,59.77	2,42.15	79,63.34	82,05.49	9.77	. .	9.77	. .	9.77	5,71.63	2.31	5,73.94	(-)5,64.17	(-)6.88	15.37	(-)5,79.54	(-)7.06
16	**PULLAMBADI CANAL SCHEME**	. .	1,76.73	1,76.73	2,24.07	26,23.78	28,47.85	0.93	. .	0.93	. .	0.93	1,76.94	0.72	1,77.66	(-)1,76.73	(-)6.21	12.23	(-)1,88.96	(-)6.64
17	**NEYYAR IRRIGATION PROJECT**	. .	64.66	64.66	1,14.43	12,79.55	13,93.98	. .	. .	. .	. .	. .	64.40	0.26	64.66	(-)64.66	(-)4.64	6.25	(-)70.91	(-)5.09
18	**GOMUKHINADHI RESERVOIR PROJECT**	. .	13,01.63	13,01.63	2,48.83	24,41.87	26,90.70	0.15	. .	0.15	. .	0.15	13,01.56	0.22	13,01.78	(-)13,01.63	(-)48.38	8,14.22	(-)21,15.85	(-)78.64
19	**MANJALAR SCHEME**	1,42.22	96.48	2,38.70	15,71.52	17,22.88	32,94.40	1.77	. .	1.77	. .	1.77	97.88	0.37	98.25	(-)96.48	(-)2.93	1,28.29	(-)2,24.77	(-)6.82
20	**MANIMUTHARUNADHI RESERVOIR PROJECT**	. .	45.68	45.68	1,05.19	10,72.27	11,77.46	. .	. .	. .	. .	. .	45.51	0.17	45.68	(-)45.68	(-)3.88	7.33	(-)53.01	(-)4.50
21	**PONNANIAR RESERVOIR SCHEME**	. .	43.26	43.26	1,05.76	8,36.29	9,42.05	. .	. .	. .	. .	. .	43.10	0.16	43.26	(-)43.26	(-)4.59	63.54	(-)1,06.80	(-)11.34
22	**PARAPPALAR SCHEME**	. .	25.98	25.98	1,01.33	7,46.91	8,48.24	. .	. .	. .	. .	. .	25.88	0.10	25.98	(-)25.98	(-)3.06	7.50	(-)33.48	(-)3.95

APPENDIX - VIII

FINANCIAL RESULTS OF MAJOR AND MEDIUM IRRIGATION SCHEMES FOR THE YEAR 2019-20 *- contd.*

Serial No	Name of the Project	Capital Outlay during 2019-20			Capital Outlay to the end of 2019-20			Revenue Receipts during 2019-20			Revenue foregone or remission of revenue during 2019-20	Total revenue during 2019-20	Working expenses and maintenance during 2019-20			Net Revenue excluding Interest		Net profit or Loss after meeting charges	
		Direct	Indirect	Total	Direct	Indirect	Total	Direct Revenue (Public Works Receipts)	Indirect Revenue	Total			Direct	Indirect	Total	Surplus or revenue over expenditure(+) or excess of expenditure over revenue (-)	Rate percent on capital outlay to the end of 2019-20	Interest charges on Direct Total capital outlay to the end of 2019-20	Surplus of revenue over expenditure (+) or excess of expenditure over revenue(-)	Rate percent on total capital outlay to end of 2019-20
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
MEDIUM IRRIGATION PROJECTS																				
23	**GHATANA RESERVOIR PROJECT**	16,88.12	1,13.10	18,01.22	32,08.71	20,28.73	52,37.44	2.34	. .	2.34	. .	2.34	1,12.65	0.45	1,13.10	(-)1,10.76	(-)2.11	2,86.54	(-)3,97.30	(-)7.59
24	**RAMANADHI PROJECT**	. .	61.50	61.50	1,84.50	11,39.52	13,24.02	1.86	. .	1.86	. .	1.86	63.11	0.25	63.36	(-)61.50	(-)4.64	13.15	(-)74.65	(-)5.64
25	**KARUPPANADHI SCHEME**	. .	1,15.29	1,15.29	2,91.97	18,90.63	21,82.60	0.26	. .	0.26	. .	0.26	1,15.09	0.46	1,15.55	(-)1,15.29	(-)5.28	. .	(-)1,15.29	(-)5.28
26	**PILAVUKKAL SCHEME**	. .	60.92	60.92	2,29.24	13,18.76	15,48.00	. .	. .	. .	. .	. .	60.68	0.24	60.92	(-)60.92	(-)3.94	17.40	(-)78.32	(-)5.06
27	**MARUDHANADHI SCHEME**	. .	69.44	69.44	6,33.68	18,15.05	24,48.73	. .	. .	. .	. .	. .	69.16	0.28	69.44	(-)69.44	(-)2.84	55.18	(-)1,24.62	(-)5.09
28	**PALAR-PORANDALAR SCHEME**	10,91.15	(-)20.02	10,71.13	33,43.29	32,09.38	65,52.67	0.77	. .	0.77	. .	0.77	(-)20.15	0.90	(-)19.25	20.02	0.31	4,83.73	(-)4,63.71	(-)7.08
29	**VARADHAMANADHI SCHEME**	. .	65.43	65.43	1,75.36	11,75.23	13,50.59	0.91	. .	0.91	. .	0.91	66.08	0.26	66.34	(-)65.43	(-)4.84	14.33	(-)79.76	(-)5.91
30	**VATTAMALAIKARAI ODAI SCHEME**	. .	34.75	34.75	2,33.53	7,56.98	9,90.51	0.59	. .	0.59	. .	0.59	35.20	0.14	35.34	(-)34.75	(-)3.51	20.44	(-)55.19	(-)5.57
31	**CHINNAR RESERVOIR SCHEME**	. .	61.78	61.78	1,89.97	13,86.20	15,76.17	0.37	. .	0.37	. .	0.37	61.90	0.25	62.15	(-)61.78	(-)3.92	14.41	(-)76.19	(-)4.83
32	**THUMBALAHALLI RESERVOIR SCHEME**	. .	41.16	41.16	2,37.23	9,86.58	12,23.81	0.16	. .	0.16	. .	0.16	41.16	0.16	41.32	(-)41.16	(-)3.36	20.53	(-)61.69	(-)5.04
33	**GUNDAR RESERVOIR SCHEME**	. .	18.39	18.39	1,23.64	4,02.77	5,26.41	2.71	. .	2.71	. .	2.71	21.02	0.08	21.10	(-)18.39	(-)3.49	39.36	(-)57.75	(-)10.97

APPENDIX - VIII

FINANCIAL RESULTS OF MAJOR AND MEDIUM IRRIGATION SCHEMES FOR THE YEAR 2019-20 *- contd.*

Serial No	Name of the Project	Capital Outlay during 2019-20			Capital Outlay to the end of 2019-20			Revenue Receipts during 2019-20			Revenue foregone or remission of revenue during 2019-20	Total revenue during 2019-20	Working expenses and maintenance during 2019-20			Net Revenue excluding Interest after meeting charges			Net profit or Loss	
		Direct	Indirect	Total	Direct	Indirect	Total	Direct Revenue (Public Works Receipts)	Indirect Revenue	Total			Direct	Indirect	Total	Surplus or revenue over expenditure(+) or excess of expenditure over revenue (-)	Rate percent on capital outlay to the end of 2019-20	Interest charges on Direct Total capital outlay to the end of 2019-20	Surplus of revenue over expenditure (+) or excess of expenditure over revenue(-)	Rate percent on total capital outlay to end of 2019-20
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
MEDIUM IRRIGATION PROJECTS																				
34	**VANIAR RESERVOIR SCHEME**	..	1,06.18	1,06.18	11,95.70	34,22.30	46,18.00	1.80	..	1.80	..	1.80	1,07.56	0.42	1,07.98	(-)1,06.18	(-)2.30	..	(-)1,06.18	(-)2.30
35	**ICHAMBADI ANICUT SCHEME**	..	70.45	70.45	3,82.08	15,05.01	18,87.09	0.17	..	0.17	..	0.17	70.34	0.28	70.62	(-)70.45	(-)3.73	37.78	(-)1,08.23	(-)5.74
36	**THOPPIAR RESERVOIR SCHEME**	..	63.48	63.48	5,72.68	17,74.40	23,47.08	..	..	..	..	..	63.23	0.25	63.48	(-)63.48	(-)2.70	56.00	(-)1,19.48	(-)5.09
37	**SULAGIRI CHINNAR RESERVOIR PROJECT**	..	40.91	40.91	2,08.43	9,39.45	11,47.88	..	..	..	..	..	40.76	0.15	40.91	(-)40.91	(-)3.56	..	(-)40.91	(-)3.56
38	**NAGAVATHY RESERVOIR SCHEME**	..	21.99	21.99	3,83.70	9,12.66	12,96.36	..	..	..	..	..	21.90	0.09	21.99	(-)21.99	(-)1.70	36.59	(-)58.58	(-)4.52
39	**VARATTUPALLAM SCHEME**	..	54.50	54.50	4,04.70	9,91.36	13,96.06	..	..	..	..	..	54.28	0.22	54.50	(-)54.50	(-)3.90	31.59	(-)86.09	(-)6.17
40	**GUNDERIPALLAM SCHEME**	..	29.13	29.13	1,44.20	6,38.55	7,82.75	..	..	..	..	..	29.01	0.12	29.13	(-)29.13	(-)3.72	..	(-)29.13	(-)3.72
41	**KESARIGULIHALLAH RESERVOIR SCHEME**	..	41.43	41.43	3,67.76	12,21.18	15,88.94	..	..	..	..	..	41.26	0.17	41.43	(-)41.43	(-)2.61	37.91	(-)79.34	(-)4.99
42	**ANAIKUTTAM RESERVOIR SCHEME**	..	32.82	32.82	7,61.88	14,44.78	22,06.66	..	..	..	..	..	32.69	0.13	32.82	(-)32.82	(-)1.49	..	(-)32.82	(-)1.49
43	**VEMBAKOTTAI RESERVOIR SCHEME**	..	65.27	65.27	6,92.40	17,97.53	24,89.93	..	..	..	..	..	65.01	0.26	65.27	(-)65.27	(-)2.62	65.30	(-)1,30.57	(-)5.24
44	**KULLURSANDHAI RESERVOIR SCHEME**	19.69	30.62	50.31	17,14.74	9,14.32	26,29.06	..	..	..	..	..	30.50	0.12	30.62	(-)30.62	(-)1.16	1,51.42	(-)1,82.04	(-)6.92

APPENDIX - VIII

FINANCIAL RESULTS OF MAJOR AND MEDIUM IRRIGATION SCHEMES FOR THE YEAR 2019-20 *- contd.*

Serial No	Name of the Project	Capital Outlay during 2019-20			Capital Outlay to the end of 2019-20			Revenue Receipts during 2019-20			Revenue foregone or remission of revenue during 2019-20	Total revenue during 2019-20	Working expenses and maintenance during 2019-20			Net Revenue excluding Interest			Net profit or Loss after meeting charges	
		Direct	Indirect	Total	Direct	Indirect	Total	Direct Revenue (Public Works Receipts)	Indirect Revenue	Total			Direct	Indirect	Total	Surplus or revenue over expenditure(+) or excess of expenditure over revenue (-)	Rate percent on capital outlay to the end of 2019-20	Interest charges on Direct Total capital outlay to the end of 2019-20	Surplus of revenue over expenditure (+) or excess of expenditure over revenue(-)	Rate percent on total capital outlay to end of 2019-20
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
MEDIUM IRRIGATION PROJECTS																				
45	**GOLWARPATTI RESERVOIR SCHEME**	. .	16.95	16.95	11,23.53	16,22.82	27,46.35	. .	. .	. .	. .	. .	16.89	0.06	16.95	(-)16.95	(-)0.62	1,23.85	(-)1,40.80	(-)5.13
46	**UPPAR RESERVOIR SCHEME**	. .	20.51	20.51	4,20.80	3,98.72	8,19.52	. .	. .	. .	. .	. .	20.43	0.08	20.51	(-)20.51	(-)2.50	14.56	(-)35.07	(-)4.28
47	**SIDDHAMALLI RESERVOIR SCHEME**	. .	48.52	48.52	5,20.12	12,99.18	18,19.30	. .	. .	. .	. .	. .	48.33	0.19	48.52	(-)48.52	(-)2.67	54.89	(-)1,03.41	(-)5.68
48	**KELAVARAPALLI RESERVOIR SCHEME**	. .	87.75	87.75	26,09.63	29,90.65	56,00.28	4.04	. .	4.04	. .	4.04	91.43	0.36	91.79	(-)87.75	(-)1.57	2,91.86	(-)3,79.61	(-)6.78
49	**ANAIMADUVU RESERVOIR SCHEME**	. .	58.62	58.62	12,09.87	25,82.81	37,92.68	0.18	. .	0.18	. .	0.18	58.57	0.23	58.80	(-)58.62	(-)1.55	. .	(-)58.62	(-)1.55
50	**KUTHIRAYAR RESERVOIR SCHEME**	. .	68.03	68.03	8,85.56	20,99.79	29,85.35	0.25	. .	0.25	. .	0.25	68.01	0.27	68.28	(-)68.03	(-)2.28	1,01.66	(-)1,69.69	(-)5.68
51	**KODAGANAR SCHEME**	8.92	1,49.10	1,58.02	31,55.66	43,17.68	74,73.34	0.26	. .	0.26	. .	0.26	1,48.52	0.84	1,49.36	(-)1,49.10	(-)2.00	3,39.96	(-)4,89.06	(-)6.54
52	**KARIYAKOIL RESERVOIR SCHEME**	. .	39.35	39.35	12,83.00	24,04.26	36,87.26	0.20	. .	0.20	. .	0.20	39.40	0.15	39.55	(-)39.35	(-)1.07	1,53.57	(-)1,92.92	(-)5.23
53	**NOYYAL RESERVOIR SYSTEM**	. .	70.93	70.93	1,48.07	1,79.58	3,27.65	0.86	. .	0.86	. .	0.86	71.27	0.52	71.79	(-)70.93	(-)21.65	2,02.95	(-)2,73.88	(-)83.59
54	**KALINGARAYAN CHANNELS**	2.33	(-)6,47.15	(-)6,44.82	5,18.61	(-)12,71.22	(-)7,52.61	8.30	. .	8.30	. .	8.30	(-)6,39.81	0.96	(-)6,38.85	6,47.15	(-)85.99	8,79.61	(-)2,32.46	30.89
55	**THAMIRAPARANI ANICUT SYSTEM**	16.54	62,02.15	62,18.69	4,30.93	27,99.20	32,30.13	20.25	. .	20.25	. .	20.25	62,16.60	5.80	62,22.40	(-)62,02.15	(-)1,92.01	. .	(-)62,02.15	(-)1,92.01

APPENDIX - VIII

FINANCIAL RESULTS OF MAJOR AND MEDIUM IRRIGATION SCHEMES FOR THE YEAR 2019-20 *- contd.*

Serial No	Name of the Project	Capital Outlay during 2019-20			Capital Outlay to the end of 2019-20			Revenue Receipts during 2019-20			Revenue foregone or remission of revenue during 2019-20	Total revenue during 2019-20	Working expenses and maintenance during 2019-20			Net Revenue excluding Interest			Net profit or Loss after meeting charges	
		Direct	Indirect	Total	Direct	Indirect	Total	Direct Revenue (Public Works Receipts)	Indirect Revenue	Total			Direct	Indirect	Total	Surplus or revenue over expenditure(+) or excess of expenditure over revenue (-)	Rate percent on capital outlay to the end of 2019-20	Interest charges on Direct Total capital outlay to the end of 2019-20	Surplus of revenue over expenditure (+) or excess of expenditure over revenue(-)	Rate percent on total capital outlay to end of 2019-20
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
MEDIUM IRRIGATION PROJECTS																				
56	**THADAPALLI CHENNALS**	. .	1,70.07	1,70.07	. .	3,31.46	3,31.46	38.19	. .	38.19	. .	38.19	2,07.42	0.84	2,08.26	(-)1,70.07	(-)51.31	. .	(-)1,70.07	(-)51.31
57	**LOWER COLEROON ANICUT**	1,19,92.78	7,96.25	1,27,89.03	1,19,92.78	20,25.40	1,40,18.18	5.44	. .	5.44	. .	5.44	7,96.50	5.19	8,01.69	(-)7,96.25	(-)5.68	4,84.64	(-)12,80.89	(-)9.14
	Total Major and Medium Irrigation Projects	**4,86,21.21**	**4,06,99.52**	**8,93,20.73**	**20,87,30.59**	**50,69,55.39**	**71,56,85.98**	**23,77.81**	**. .**	**23,77.81**	**. .**	**23,77.81**	**4,25,78.14**	**1,48.78**	**4,27,26.92**	**(-)4,03,49.11**	**(-)5,92.32**	**3,01,49.45**	**(-)7,04,98.56**	**(-)7,76.94**

APPENDIX-VIII

FINANCIAL RESULTS OF MAJOR AND MEDIUM IRRIGATION SCHEMES FOR THE YEAR 2019-20 - *Contd.*

Foot Notes :

1. Schemes listed in the Finance Accounts 2018-2019 only have been included.

2. As Flood Control Works and Drainage Works shown in the Statement form part and parcel of Cauvery Delta System included under Major Irrigation, the rate percent has been shown under Irrigation Works-'Cauvery Delta System'. The percentage under column 18 and column 21 before inclusion of Flood Control and Drainage Schemes works out to (-)4.69 *per cent* and (-)7.37 *per cent* respectively.

3. 'Cauvery Delta System' includes Modernizing the Tanjore Channels, Cauvery Channel, Grand Anicut Canal, Mitigation Climate change in Cauvery Delta and Modernisation of Cauvery Delta.

4. Periyar System includes Periyar Project, Improvements to Periyar System and Improvements to Periyar System-Phase II.

5. Parambikulam-Aliyar Project includes Parambikulam Aliyar Project and Modernisation and Rehabilitation of Dam & Canal of Parambikulam Aliyar Projects system under Water Resources Consolidation Project Stage- I.

6. Sathanur Project system includes Sathanur project system, Sathanur Project-Stage II Excavation of right side Channel above the Sathanur pickup Anicut and Sathanur project.

7. Kodayar Project System includes Kodayar Anicut System and Kodayar Project

8. Vaigai Reservoir Project includes Lower Vaigai Sub Basin, Modernisation of Vaigai Channels, Vaigai River and Vaigai Reservoir.

9. Manjalar scheme includes Manjalar Sub Basin.

10. Lower Bhavani includes Lower Bhavani Project System and Lower Bhavani Anicut System and Lower Bhavani Sub Basin.

APPENDIX-VIII

FINANCIAL RESULTS OF MAJOR AND MEDIUM IRRIGATION SCHEMES FOR THE YEAR 2019-20-*Contd.*

11. New Kattalai High Level Canal includes Kattalai Project System, New Kattalai High-Level Canal System and Kattalai High-Level Canal System.

12. Ghatana Reservoir Project includes Ghatana Reservoir Scheme, Gadananathi Sub Basin and Ghatana Extension Schemes.

13. The system of adjustment of old Maintenance Charges representing the charges incurred on the upkeep of those old works which were in existence prior to the improvements carried out by the erstwhile British Government and which now form part of or have been replaced by New Irrigation System for which Capital and Revenue accounts are kept in the regular accounts has been dispensed with by Government and instead proforma adjustment thereof is carried out in the Administrative Accounts of the Irrigation Projects (Commercial) with effect from 1975-76.

14. The amount shown against Cauvery Delta System, Periyar System, Cauvery Mettur Project and New Kattalai High level canal under Column 10 is inclusive of Old Maintenance Charges (Col L of Account 3) of ₹9.71 lakh, ₹0.37 lakh , ₹0.16 lakh and ₹0.70 lakh respectively.

15. The Schemes under “Navigation” have been omitted as they are now treated as “Non-Commercial” and classified under “3056. Inland Water Transport”.

APPENDIX-VIII

FINANCIAL RESULTS OF MAJOR AND MEDIUM IRRIGATION SCHEMES FOR THE YEAR 2019-20-*Contd.*

EXPLANATORY NOTES

The net loss during 2019-2020 expressed as a percentage of the capital outlay (inclusive of both direct and indirect) works out to (-) 9.85 *per cent* as against (-) 9.03 *per cent* in the previous year. The continuous loss in respect of all projects is mainly due to decrease in revenue and increase in the working expenses. While there has been slight increase in losses in respect of 15 schemes, 41 schemes have shown decrease in losses.

As per GO Ms.195 Public Works (XI) department dated 8.2.93 the classification of irrigation projects as "Commercial" and "Non –Commercial" as well as the definitions of productive and non –productive schemes has been dispensed with. However, for the purpose of 'proforma' accounts, Works in Irrigation Department are classified as "PRODUCTIVE" or "UNPRODUCTIVE" accordingly as the net revenue (gross revenue less working expenses) derived from each work on the expiry of ten years from the date of closure of construction estimate covers or does not cover the prescribed annual interest charges on the capital invested.

The rates of interest for various years are as follows:

1.	For Works sanctioned before 1st April 1935	4.50 *per cent*
2.	For Works sanctioned between 1st April 1935 and 31st March 1941	4.00 *per cent*
3.	For Works sanctioned between 1st April 1941 and 31st March 1946	5.00 *per cent*
4.	For Works sanctioned between 1st April 1946 and 31st March 1973	4.00 *per cent*
5.	For Works sanctioned between 1st April 1973 and 31st March 1975	7.00 *per cent*
6.	For Works sanctioned between 1st April 1975 and 31st March 1978	8.50 *per cent*
7.	For Works sanctioned between 1st April 1978 and 31st March 1979	8.25 *per cent*
8.	For Works sanctioned between 1st April 1979 and 31st March 1980	7.75 *per cent*
9.	For Works sanctioned between 1st April 1980 and 31st March 1981	8.00 *per cent*
10.	For Works sanctioned between 1st April 1981 and 31st March 1982	8.25 *per cent*
11.	For Works sanctioned between 1st April 1982 and 31st March 1983	8.75 *per cent*
12.	For Works sanctioned between 1st April 1983 and 31st March 1984	10.00 *per cent*
13.	For Works sanctioned between 1st April 1984 and 31st March 1985	10.25 *per cent*
14.	For Works sanctioned between 1st April 1985 and 31st March 1986	11.00 *per cent*

APPENDIX-VIII

FINANCIAL RESULTS OF MAJOR AND MEDIUM IRRIGATION SCHEMES FOR THE YEAR 2019-20-*Concld.*

15.	For Works sanctioned between 1st April 1986 and 31st March 1988	12.25 *per cent*
16.	For Works sanctioned between 1st April 1988 and 31st March 1991	12.75 *per cent*
17.	For Works sanctioned between 1st April 1991 and 31st March 1992	13.25 *per cent*
18.	For Works sanctioned between 1st April 1992 and 31st March 1993	13.50 *per cent*
19.	For Works sanctioned between 1st April 1993 and 31st March 1994	14.00 *per cent*
20.	For Works sanctioned between 1st April 1994 and 31st March 1995	13.00 *per cent*
21.	For Works sanctioned between 1st April 1995 and 31st March 1997	14.50 *per cent*
22.	For Works sanctioned between 1st April 1997 and 31st March 1998	14.00 *per cent*
23.	For Works sanctioned between 1st April 1998 and 31st March 1999	13.00 *per cent*
24.	For Works sanctioned between 1st April 1999 and 31st March 2000	13.50 *per cent*
25.	For Works sanctioned between 1st April 2000 and 31st March 2001	12.50 *per cent*
26.	For Works sanctioned between 1st April 2001 and 31st March 2002	11.50 *per cent*
27.	For Works sanctioned between 1st April 2002 and 31st March 2003	9.75 *per cent*
28.	For Works sanctioned between 1st April 2003 and 31st March 2004	8.75 *per cent*
29.	For Works sanctioned between 1st April 2004 and 31st March 2005	9.00 *per cent*
30.	For Works sanctioned between 1st April 2005 and 31st March 2006	9.00 *per cent*
31.	For Works sanctioned between 1st April 2006 and 31st March 2007	8.50 *per cent*
32.	For Works sanctioned between 1st April 2007 and 31st March 2008	8.00 *per cent*
33.	For Works sanctioned between 1st April 2008 and 31st March 2009	8.50 *per cent*
34.	For Works sanctioned between 1st April 2009 and 31st March 2010	8.50 *per cent*
35.	For Works sanctioned between 1st April 2010 and 31st March 2011	8.75 *per cent*
36.	For Works sanctioned between 1st April 2011 and 31st March 2012	8.75 *per cent*
37.	For Works sanctioned between 1st April 2012 and 31st March 2013	8.65 *per cent*
38.	For Works sanctioned between 1st April 2013 and 31st March 2014	9.00 *per cent*
39.	For Works sanctioned between 1st April 2014 and 31st March 2015	8.70 *per cent*
40.	For Works sanctioned between 1st April 2015 and 31st March 2016	8.30 *per cent*
41.	For Works sanctioned between 1st April 2016 and 31st March 2017	7.50 *per cent*
42.	For Works sanctioned between 1st April 2017 and 31st March 2018	7.60 *per cent*
43.	For Works sanctioned between 1st April 2018 and 31st March 2019	*8.30 per cent*
44 .	For Works sanctioned between 1st April 2019 and 31st March 2020	*7.32 percent*

The productivity test involves certain proforma adjustments which do not appear in the regular Government Accounts.

Revenue Receipts include Revenue assessed and collected by the Revenue Department and actual receipts in the Public Works Divisions up to the year 2009-2010. From 2010-2011 onwards Revenue Receipts include only actual receipts in Public Works Divisions.

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

S.No	Name of the Project/Works	Estimated cost of work / Date of sanction	Year of commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to inflation
Chief Engineer (H) Nabard and Rural Roads										
1	Construction of Bridge at Km 0/4 of Perumpalaipatti road branching from 17/0 of Kottanathampatti-Kodukkampatti Road.	242.00 Dt.14/11/2018	2018	2021	0.15	36.59	36.59	205.41	..	..
2	Construction of High Level Bridge at Km 2/2 of Natham Nediyamanickam Road.	500.00 Dt.Nil	2019	2021	0.9	312.97	312.97	187.00	..	..
3	Construction of High Level Bridge at Km 7/2 of Myladumparai-Thangammalpuram Road(via) Moolakadai,Vaikalparai.	330.00 Dt.12/03/2018	2017	2020	0.64	210.12	210.12	117.87	..	..
4	Construction of High Level Bridge at km 0/4 of Sellivalasu-Vennaikothur road.	396.00 Dt.14/11/2018	2018	2020	0.81	280.90	286.52	109.00	..	..
5	Construction of High Level bridge at km 0/8 of Edukkathur road branches at km 18/2 of Thiruvannamalai-Kanji road across Cheyyar.	459.00 Dt.Nil	2018	2020	38.37	156.41	176.13	282.87	..	..
6	Construction of High level Bridge at Km 4/6 of Hanumantheertham-Poyyapatti road.	370.00 Dt.18/11/2018	2019	2021	0.37	134.48	135.64	234.36	..	..
7	Construction of High level bridge at Km 0/6 of Perur-Vedapatty road across Noyyal river	199.50 Dt.14/11/2018	2018	2021	0.04	8.13	9.17	190.00	..	..
8	Construction of High level bridge at Km 10/10 of Alampatti-Sedapatti road(M-10).	433.00 Dt.12/03/2018	2017	2021	0.47	204.84	204.84	227.72	..	..
9	Construction of High level bridge at km 0/10 of Sowripalayam-Porasal patti road across Thirumanimutharu in lieu of existing piped causeway.	440.00 Dt.07/01/2019	2018	2021	0.53	227.18	232.60	207.00	..	..
10	Construction of High level bridge at km.12/4 of Kanagammal Chathiram-Thakkolam road.	357.50 Dt.11/02/2016	2015	2020	32.31	37.00	115.52	..	..	..
11	Construction of Minor Bridge at Km 6/4 of Thummanatty-T.Manihatty road.	143.00 Dt.14/11/2018	2018	2021	0.01	1.87	3.66	139.00	..	..
12	Construction of Minor bridge at km 3/2 of Malakottai Nainapatti road.	219.00 Dt.Nil	2019	2021	0.9	203.96	203.96	15.00	..	..

APPENDIX - IX - *Contd.*

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

S.No	Name of the Project/Works	Estimated cost of work / Date of sanction	Year of commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to inflation
Chief Engineer (H) Nabard and Rural Roads										
13	Construction of Minor bridge in lieu of vented causeway at km 9/2 of Sathy-Ukkaram-Puliyampatti road.	165.00 Dt.12/03/2018	2018	2020	0.7	105.91	110.13	54.90	..	..
14	Construction of a High Level Bridge at Km 0/6 of Kariyanur-Lakshmanapuram Road.	404.80 Dt.Nil	2020	2021	10	5.60	7.42	..	..	..
15	Construction of bridge across Mayura river at km 7/6 of Kattumailur-Kongarampalayam road.	460.00 Dt.Nil	2018	2020	51	174.63	187.70	..	..	168.98
16	Construction of bridge at Km 2/10 Kallimandayam-Odaipatti road(M970).	284.00 Dt.14/11/2018	2018	2021	0.62	175.99	175.99	107.41	..	..
17	Construction of bridge at Km 7/2 of Ayyalore-Alampatty road.	270.00 Dt.14/11/2018	2018	2021	0.33	89.41	89.41	180.59	..	..
18	Construction of bridge at km 4/2 of Perambalur-manamadurai road to Velur.	400.00 Dt.Nil	2018	2020	0.8	290.14	290.14	110.00	..	..
19	Construction of high level Bridge at km. 5/10 of Kappalur-Embal road.	287.00 Dt.Nil	2018	2020	0.7	215.96	215.96	71.00	..	..
20	Construction of high level bridge at km 1/2 of Kothaiseri road.	199.50 Dt.Nil	2018	2018	0.3	2.66	2.94	197.00	..	..
21	Construction of high level bridge at km 1/6 of Shenbagapuram-Meenakshipuram road.	400.00 Dt.Nil	2019	2019	0.5	118.18	118.18	282.00	..	..
22	Construction of minor bridge @Km 1/4 of Mathur to Mulaikulam Road.	231.30 Dt.Nil	2019	2021	0.6	78.59	78.59	153.00	..	..
23	GST Road to Vadagal(via) Chettipuniyam km 0/0-2/0.	198.00 Dt.Nil	2018	2020	1.15	..	2.27	..	..	..
24	Konganacheri-Guruvanmedu Road km.0/0-3/6.	242.00 Dt.Nil	2018	2020	2.49	3.21	6.02	..	..	..
25	Reconstruction of Bridge across Muskundha river at km 51/10 of Vellimalai-Moolakkadu-Pudur road.	220.00 Dt.Nil	2019	2020	32	62.32	95.94	..	..	133.66
26	Reconstruction of Bridge across cauvery river at Km 0/4 of Mappadugai-Kadalangudi Road	400.00 Dt.12/03/2018	2018	2021	1	7.87	8.03	392.13	..	..

APPENDIX - IX - *Contd.*

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

S.No	Name of the Project/Works	Estimated cost of work / Date of sanction	Year of commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to inflation
Chief Engineer (H) Nabard and Rural Roads										
27	Reconstruction of Bridge at Km 0/2 of Chinnapulikudikadu-Ragavambalpuram Road.	155.00 Dt.01/02/2018	2018	2020	0.9	114.29	116.07	38.90	..	..
28	Reconstruction of Bridge at Km 0/2 of Mappillaikuppam-Anaikuppam-Selvapuram Road	225.00 Dt.12/03/2018	2018	2021	30	77.15	77.15	147.85	..	..
29	Reconstruction of Bridge at Km 0/6 of Thiruneelagudi-Kadalangudi Road.	199.50 Dt.01/02/2018	2018	2020	0.8	136.15	138.37	61.10	..	..
30	Reconstruction of Bridge at Km 12/2 of Ariyalur-Ayanathur Road.	156.00 Dt.Nil	2020	2020	30	2.61	5.10	..	..	..
31	Reconstruction of Bridge at Km 14/4 of Kallanthur-Pappakudi-Melanikuzhi Road.	154.00 Dt.Nil	2019	2020	60	106.36	108.93	..	..	..
32	Reconstruction of Bridge at Km 2/2 of Kollapuram-Kadagam Road	120.00 Dt.12/03/2018	2018	2021	2	5.38	5.38	114.62	..	..
33	Reconstruction of Bridge at Km 4/6 Puvanoor-Kalacherry-Munnaval Kottai Road	195.00 Dt.01/02/2018	2018	2021	0.59	115.35	115.35	79.65	..	..
34	Reconstruction of Bridge at Km. 4/10 of Valavanthi-Thulayanatham(via) Mangalam Road.	136.00 Dt.Nil	2019	2020	82	58.53	61.34	..	..	..
35	Reconstruction of Bridge at Km. 4/6 of Neivasal-Arasapattu-Oosimathagu Road.	199.95 Dt.14/11/2018	2018	2020	0.1	2.18	4.69	195.00	..	..
36	Reconstruction of Bridge at Km.0/4 of Reddipalayam village connecting Korukkai panchayat and Sheshambadi Panchayat.	199.95 Dt.14/11/2018	2018	2020	0.2	3.98	6.53	193.00	..	..
37	Reconstruction of Bridge at Km.3/2 of Palani-Kolumam Road to Shanmugamparai(via) Chinna Gandhipuram.	330.00 Dt.01/02/2018	2017	2020	0.11	34.36	34.36	293.22	..	..
38	Reconstruction of Bridge at Km.3/6 of Puthuviduthi-Vettuvakottai Karambakudi Road.	181.00 Dt.14/11/2018	2018	2020	0.45	54.17	56.49	125.00	..	..

APPENDIX - IX - *Contd.*

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

S.No	Name of the Project/Works	Estimated cost of work / Date of sanction	Year of commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to inflation
Chief Engineer (H) Nabard and Rural Roads										
39	Reconstruction of Bridge at Km.4/2&4/6 of Paithamparai-Serugudi Road.	162.00 Dt.Nil	2019	2020	60	59.73	64.45	..	..	..
40	Reconstruction of Bridge at Km.5/4 of Koppampatti-vishvambalsamudram-B.Mettur Road across Thazhaiyaru	108.90 Dt.Nil	2019	2020	60	30.54	32.31	..	..	..
41	Reconstruction of Bridge at km 0/10 of Nilaiyur-Eripurakarai road.	225.50 Dt.Nil	2019	2021	5	3.83	10.56	214.94	..	..
42	Reconstruction of Bridge at km 1/6 of Sirukarumbur-Vegamangalam.	433.50 Dt.Nil	2018	2020	85.94	308.35	372.53	60.97	..	..
43	Reconstruction of Bridge at km 2/2 of road branching from Km. 0/10 of Ponnamaravathi-Ulagampatti road to Murugapatti(via)Pidarampatti.	141.90 Dt.Nil	2019	2021	15	15.41	21.02	120.88	..	..
44	Reconstruction of Bridge at km 33/10 of Kottaikadu road.	199.99 Dt.Nil	2019	2021	6	3.33	11.15	188.84	..	..
45	Reconstruction of Bridge at km 7/2 of Walajabad-Thirupulivanam Road.	165.00 Dt.12/03/2018	2017	2020	67.9	110.30	112.03	..	..	..
46	Reconstruction of Bridge in between Vellalar steet and Adi Dravidar steet to Edaiyathi Village across GA canal.	179.00 Dt.01/02/2018	2018	2020	0.8	77.49	79.26	101.00	..	..
47	Reconstruction of High Level Bridge at km 1/4 of Chettithangal-Ayangudi Road(ODR).	352.00 Dt.Nil	2019	2020	5	4.40	12.80	..	..	301.04
48	Reconstruction of High Level Bridge at km 38/10 of Thirukattupalli Sengipatty pattukottai Road.	440.00 Dt.Nil	2019	2021	2	5.63	9.58	430.42	..	..
49	Reconstruction of High Level bridge at km 5/10 of the road connecting at km 6/8 of Uthiramerur-Kammalampoondi-Acharapakkam road and at km 11/6 of Vedanthangal road.	444.00 Dt.14/11/2018	2017	2021	2.26	1.58	10.03	..	..	..

APPENDIX - IX - *Contd.*

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

S.No	Name of the Project/Works	Estimated cost of work / Date of sanction	Year of commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to inflation
Chief Engineer (H) Nabard and Rural Roads										
50	Reconstruction of High level bridge at km 1/2 of Sengamedu-Manamadai-Vettikkadu road.(3x16.00m)	390.00 Dt.Nil	2018	2019	70	254.70	273.75	116.25	..	..
51	Reconstruction of High level bridge at km.1/2 of Agaram road branching at km.19/10 of Rasipuram-Tiruchengode road in lieu of existing piped causeway.	354.00 Dt.21/01/2019	2018	2021	0.02	4.40	6.88	347.00	..	..
52	Reconstruction of Minor Bridge at Km 1/10 of Aravenu-Halakkarai road.	143.00 Dt.14/11/2018	2018	2021	0.26	37.65	38.84	104.00	..	..
53	Reconstruction of Minor Bridge at Km 7/4 of Saliyamangalam-Sadaiyarkoil Road.	155.00 Dt.01/02/2018	2018	2020	0.9	117.55	119.08	35.90	..	..
54	Reconstruction of a Bridge at Km 1/10 of Kolakanatham-Siruganpur Road.	145.00 Dt.Nil	2019	2020	82	104.83	108.83	..	..	..
55	Reconstruction of a Bridge at Km 1/2 of Elumur-Malavarayanallur Road(3x8.60m)	198.00 Dt.Nil	2019	2020	74	144.84	148.99	..	..	..
56	Reconstruction of a bridge at km 0/2 NH-210 to Mathur Road(4x7.60m).	199.90 Dt.Nil	2018	2019	61	115.13	122.81	77.09	..	..
57	Reconstruction of bridge at Km 8/8 of Ambilikkai-Kuthilipai road.	330.00 Dt.12/03/2018	2017	2021	0.23	77.18	77.18	252.48	..	..
58	Reconstruction of bridge at Km. 2/6 of Thandalai-Thiruthalaiyur Road.	274.00 Dt.Nil	2020	2020	2.1	6.00	10.01	..	..	..
59	SU road to Pooraiyur Sirunagalur 0/0-2/100	100.00 Dt.Nil	2019	2019	65	64.70	65.52	..	..	20.00
60	Upgradation Pa Killanur HC to Kalamarudur HC road 0/0-2/230	270.99 Dt.Nil	2020	2020	0.63	157.41	157.41	..	..	65.90
61	Upgradation of 166-Karamadai-Kopanari(Kuliyur privu) 260-3153 Karamarai-Kopanari road (Pattisalai Check post)	1314.70 Dt.Nil	2019	2021	..	0.07	0.07	1315.00	..	..
62	Upgradation of 8/8 of Ulundurpet Senthanadu road to Vaipalayam road 0/0-4/142	469.60 Dt.Nil	2020	2020	28	160.70	160.70	..	..	240.64

APPENDIX - IX - *Contd.*

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

S.No	Name of the Project/Works	Estimated cost of work / Date of sanction	Year of commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to inflation
Chief Engineer (H) Nabard and Rural Roads										
63	Upgradation of A.S.K. Road to Nayambadi road Km 0/0-3/330.	261.00 Dt.Nil	2019	2021	1.18	3.09	3.09	257.91	..	..
64	Upgradation of AK road to MCB road(via) Ammankulam km 0/0-2/500.	140.00 Dt.Nil	2017	2020	5.34	..	7.48	..	..	..
65	Upgradation of ASS road to Thuthikulam km.0/0-4/290	294.00 Dt.Nil	2018	2020	0.61	176.17	180.42	114.00	..	..
66	Upgradation of Achanayakanpatti to Chinnakurumpapatti Pappavayal Road Km.0/0-3/0	156.00 Dt.Nil	2019	2021	..	0.41	0.41	146.59	..	..
67	Upgradation of Adhirampattinam-Thokkalaikkadu(via) Mahilankottai road Km 0/0-5/6.	312.73 Dt.15/10/2019	2019	2021	0.05	0.48	0.48	312.00	..	..
68	Upgradation of Alakudy-Kalvirayanpettai via Kurukukottai road Km 0/0-1/960.	109.54 Dt.15/10/2019	2019	2021	0.05	0.30	0.30	109.00	..	..
69	Upgradation of Alavayal-Valaiyappatti road in KM 0/0-4/6	337.70 Dt.Nil	2018	2020	2	4.25	5.16	300.00	..	..
70	Upgradation of Arattavadi to Elangunni road km 0/0-5/400.	504.00 Dt.Nil	2019	2021	49.95	251.75	251.75	252.25	..	..
71	Upgradation of Ariyappampalayam-Pulliyampatti road to Chinnakutti road Km 0/0-1/4.	134.50 Dt.15/10/2019	2019	2020	..	1.84	1.84	132.66	..	..
72	Upgradation of Ariyur-Solakadu road to Melgalingam Km.0/0-4/950.	220.00 Dt.29/11/2019	2019	2021	..	0.30	0.30	219.00	..	..
73	Upgradation of Avoor-Papanasam Road Km 0/0-1/8	199.50 Dt.27/11/2018	2018	2021	0.02	3.28	3.28	196.22	..	..
74	Upgradation of Beragani-Kappatty road Km 0/0-1/6	196.30 Dt.Nil	2019	2021	..	0.07	0.07	196.00	..	..
75	Upgradation of Bhagavanendhal-Minnamozhi Road Km 0/0-5/4	457.60 Dt.Nil	2018	2020	20	90.66	91.74	300.00	..	..
76	Upgradation of Boduvarpatti to Kongapatty road Km 0/0-2/8.	322.00 Dt.15/10/2019	2019	2021	5	1.98	1.98	320.02	..	..

APPENDIX - IX - *Contd.*

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

S.No	Name of the Project/Works	Estimated cost of work / Date of sanction	Year of commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to inflation
Chief Engineer (H) Nabard and Rural Roads										
77	Upgradation of Chengampoondi to Parasur road to Maligaipattu road km 0/0-4/340.	351.42 Dt.Nil	2019	2021	0.55	1.94	1.94	349.48	..	..
78	Upgradation of Chinnankuttai to Vanichipalayam Km 0/0-1/6.	144.50 Dt.15/10/2019	2019	2020	..	0.63	0.63	143.87	..	..
79	Upgradation of Chinnukampatti-Alagureddipatti road Km 0/0-3/361.	187.70 Dt.15/10/2019	2019	2021	10	1.03	1.03	186.67	..	..
80	Upgradation of Deepalapatti to Sarkarpudur road Udumalai block Km 0/0-2/2	167.00 Dt.Nil	2019	2021	..	0.07	0.07	167.00	..	..
81	Upgradation of Desur Vadakku pattu road-Magamaithirummani(via) Gengampoondi road (R105) km 0/0-2/500.	207.00 Dt.Nil	2019	2021	36.25	75.04	75.04	131.96	..	..
82	Upgradation of Devachinnampatty to Veriyappur road Km 1/6-4/2.	152.00 Dt.15/10/2019	2019	2021	75	1.24	1.24	150.76	..	..
83	Upgradation of Dharapuram-Vellakovil road to Chettikalam road km 0/0-2/0.	206.83 Dt.15/10/2019	2019	2020	..	2.16	2.16	204.67	..	..
84	Upgradation of Edaiyapatti Road to Kanniyapatti Road(via) Kuvattupatti Road Km.0/0-6/0	351.00 Dt.Nil	2019	2021	..	0.48	0.48	319.52	..	..
85	Upgradation of Elumalai-Naagamanayakanpatti road Km 1/2-3/437.	129.50 Dt.15/10/2019	2019	2021	10	1.03	1.03	128.47	..	..
86	Upgradation of Embal to Mithravayal Road Km.0/0-4/02	276.00 Dt.Nil	2019	2021	..	0.77	0.77	256.89	..	..
87	Upgradation of Fathimanagar to Sevanthiyandipatti Road Km.0/0-5/0	262.00 Dt.Nil	2019	2021	..	0.46	0.46	239.54	..	..
88	Upgradation of Ganganandal to Singavaram Road Km 0/0-2/410.	274.73 Dt.Nil	2019	2021	1.08	2.97	2.97	271.76	..	..

APPENDIX - IX - *Contd.*

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

S.No	Name of the Project/Works	Estimated cost of work / Date of sanction	Year of commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to inflation
Chief Engineer (H) Nabard and Rural Roads										
89	Upgradation of Gudakkarai-Ammankovil to Gudakarai-E.Chettipalayam(via) Patchiyathal Kovil Road Km 0/0-2/010.	135.00 Dt.15/10/2019	2019	2020	..	0.63	0.63	134.37	..	..
90	Upgradation of Harur-Sitheri Road to Nochikuttai road Km 0/0-9/00.	712.18 Dt.15/10/2019	2019	2021	0.01	9.72	9.72	702.46	..	..
91	Upgradation of IM Road to Rasipuram Road Km.0/0-3/5	196.00 Dt.Nil	2019	2021	..	0.41	0.41	192.59	..	..
92	Upgradation of Ichipatti-Mariammankovil to Pethamuchipalayam road (via) Ayyan kovil road Km 0/0-2/750(R-401)	169.00 Dt.Nil	2019	2021	..	0.07	0.07	169.00	..	..
93	Upgradation of Irratamarathanmankovil-Manmagalam Pasupathipalayam(via) Sinthayaur road km 0/0-2/8.	142.56 Dt.15/10/2019	2019	2020	..	0.49	0.49	142.07	..	..
94	Upgradation of K.T. Road to Kazhiyur road km 0/0-3/100.	293.00 Dt.Nil	2019	2021	0.57	1.67	1.67	291.33	..	..
95	Upgradation of KK Road to Thennathirayanpatti Road Km.0/0-4/5	234.00 Dt.Nil	2019	2021	..	0.46	0.46	219.54	..	..
96	Upgradation of KM 70/0 of TMBE road to Koothampatti road km 0/0-3/180.	315.00 Dt.15/10/2019	2019	2020	..	0.70	0.70	314.00	..	..
97	Upgradation of KP Road to Nangupatti Road Km.0/0-3/0	164.00 Dt.Nil	2019	2021	..	0.41	0.41	152.59	..	..
98	Upgradation of Kadankudi to Molumbur Road Km 0/0-4/7	393.80 Dt.Nil	2019	2021	2	6.97	8.44	372.40	..	..
99	Upgradation of Kakkarai-Poovathur road Km 0/0-4/8.	285.00 Dt.15/10/2019	2019	2021	..	0.44	0.44	285.00	..	..
100	Upgradation of Kallur to kovilur(Palacode Union Limit).	163.06 Dt.15/10/2019	2019	2021	0.01	1.50	1.50	161.56	..	..

APPENDIX - IX - *Contd.*

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

S.No	Name of the Project/Works	Estimated cost of work / Date of sanction	Year of commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to inflation
Chief Engineer (H) Nabard and Rural Roads										
101	Upgradation of Kanakkarasampalayam to Marayeepalayam Km 0/0-2/2.	198.50 Dt.15/10/2019	2019	2020	..	1.86	1.86	196.64	..	..
102	Upgradation of Kandamangalam-Varagur pillaivaikkal salai Km 0/0-3/335.	174.50 Dt.15/10/2019	2019	2021	0.05	0.67	0.67	174.00	..	..
103	Upgradation of Kandiathevanpatti to Nalliathevanpatti Km 0/0-2/2.	120.00 Dt.27/11/2018	2018	2020	0.36	43.54	43.54	75.84	..	..
104	Upgradation of Karambakudi road Km 0/0-3/150	199.00 Dt.15/10/2019	2019	2021	0.5	56.40	56.40	142.60	..	..
105	Upgradation of Karur-Dharapuram-Ariyuur road km 0/0-4/4	194.79 Dt.15/10/2019	2019	2020	70	108.54	108.54	111.96	..	..
106	Upgradation of Karur-Erode-Thangayeekovil road km 0/0-7/4	486.65 Dt.15/10/2019	2019	2020	15	80.61	80.61	462.39	..	..
107	Upgradation of Karur-Nerur road-Vedichipalayam(via) NSK nagar road km 0/0-2/8	135.29 Dt.15/10/2019	2019	2020	32.9	45.54	45.54	106.46	..	..
108	Upgradation of Kavakkaranpatty-Eachavari Road Km 0/0-2/800.	178.95 Dt.29/11/2019	2019	2021	..	0.74	0.74	178.00	..	..
109	Upgradation of Kedilam Maranodiai Perampattu road 0/0-3/875	291.00 Dt.Nil	2020	2020	0.15	40.44	40.44	..	..	204.56
110	Upgradation of Keelasakthikulam-Griammalpuram.	198.00 Dt.Nil	2018	2020	0.3	2.00	2.91	195.00	..	..
111	Upgradation of Keelavisalur-Visalur-Madakudy road Km 0/0-4/250.	263.23 Dt.15/10/2019	2019	2021	0.1	0.83	0.83	262.00	..	..
112	Upgradation of Keezhanemmeli Anna statue-Mahadevappatinam Road Km 0/0-2/200 including Reconstruction of bridge at Km 0/4	336.00 Dt.27/11/2018	2018	2021	0.31	105.83	105.83	230.17	..	..
113	Upgradation of Kilvanakkambadi to Seranthangal road Km 0/0-1/250.	77.00 Dt.Nil	2019	2021	3.99	3.07	3.07	73.93	..	..

APPENDIX - IX - *Contd.*

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

S.No	Name of the Project/Works	Estimated cost of work / Date of sanction	Year of commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to inflation
Chief Engineer (H) Nabard and Rural Roads										
114	Upgradation of Km 10/2 of Thudiyalur Kovilpalayam road-Keeranatham Km 0/0-2/9	272.50 Dt.Nil	2019	2021	..	0.07	0.07	272.00	..	..
115	Upgradation of Km 13/0 of Solakadu-Semmadu-Vilaram to Mecagnandurai road Km.0/0-4/0	195.00 Dt.29/11/2019	2019	2021	..	0.28	0.28	195.00	..	..
116	Upgradation of Km 17/6 off Palangarai Nambiyur Road to Kuppipalayam AD Colony Road Km 0/0-2/220.	175.00 Dt.15/10/2019	2019	2020	20	1.15	1.15	173.85	..	..
117	Upgradation of Km 68/3 of AAAT Road to Mailparai (via) Narayanapuram km 0/0-4/300.	320.00 Dt.Nil	2018	2020	21.41	67.68	68.50	251.50	..	..
118	Upgradation of Km 7/8 of Avinashi-Puliyampati road to Periyakanur road(via) Muriyandampalayam and Periyasenkuttai Km 0/0-4/4(R-184)	397.50 Dt.Nil	2019	2021	..	0.07	0.07	397.00	..	..
119	Upgradation of Km 8/9 of Pongalur-Tiruppur road to Cherannagar Km 0/0-2/60	218.00 Dt.Nil	2019	2021	..	0.07	0.07	218.00	..	..
120	Upgradation of Kodumbaloor to Poolankalam Road Km.0/0-3/4	193.00 Dt.Nil	2019	2021	..	0.41	0.41	184.59	..	..
121	Upgradation of Kovilvenni-Kuchippalayam Road Km 0/0-3/0	249.70 Dt.27/11/2018	2018	2021	0.55	136.30	136.30	113.40	..	..
122	Upgradation of Kudumiyanmalai-Annavasal Road to Kulavaipatty Km.0/0-2/6	144.00 Dt.Nil	2019	2021	..	0.57	0.57	142.03	..	..
123	Upgradation of Kulavaipatti to Koothandammankovil Km.0/0-1/3	412.20 Dt.Nil	2019	2021	..	0.43	0.43	411.77	..	..
124	Upgradation of Kulivalavu-Gundur road(via) Nathakalipatti-Sundakadu road Km.4/0-6/8	187.00 Dt.29/11/2019	2019	2021	..	0.18	0.18	187.00	..	..
125	Upgradation of Kulivalavu-Gundur road(via)Nathakalipatti-Sundakadu road Km.0/0-4/0	210.00 Dt.29/11/2019	2019	2021	..	0.18	0.18	210.00	..	..

APPENDIX - IX - *Contd.*

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

S.No	Name of the Project/Works	Estimated cost of work / Date of sanction	Year of commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to inflation
Chief Engineer (H) Nabard and Rural Roads										
126	Upgradation of Madhayanaipatti to Thuraikudi Road Km.0/0-3/0	174.80 Dt.Nil	2019	2021	..	0.41	0.41	164.59	..	..
127	Upgradation of Malaiyappanallur main road.	100.00 Dt.15/10/2019	2019	2021	0.15	0.28	0.28	99.70	..	..
128	Upgradation of Malaiyur to Vellalaviduthi Km.0/0-5/43	340.00 Dt.Nil	2019	2021	..	1.00	1.00	312.45	..	..
129	Upgradation of Mangudi-Thirumalairajapuram road.	240.00 Dt.15/10/2019	2019	2021	0.15	0.40	0.40	240.00	..	..
130	Upgradation of Manmangalam-Kalipalayam-Poolampalayam km 0/0-2/350.	140.00 Dt.15/10/2019	2019	2020	40	54.13	54.13	85.87	..	..
131	Upgradation of Marathurai-Kamatchipuram road at Km 0/0-2/03(PUR) R-22.	100.00 Dt.15/10/2019	2019	2021	0.1	0.28	0.28	99.70	..	..
132	Upgradation of Mathur-Thippirajapuram road Km 0/0-3/820.	213.40 Dt.15/10/2019	2019	2021	0.1	2.02	2.02	211.00	..	..
133	Upgradation of Melapalleyeri road in Palliyeri Panchayat road Km 0/0-2/190.	121.96 Dt.15/10/2019	2019	2021	0.1	0.30	0.30	122.00	..	..
134	Upgradation of Melatur-Kovathakudi-Irumbuthalai road Km 0/0-4/0.	181.17 Dt.15/10/2019	2019	2021	0.05	0.54	0.54	181.00	..	..
135	Upgradation of Modur to Kondappanaikkanahalli road.	146.94 Dt.15/10/2019	2019	2021	0.01	1.36	1.36	145.58	..	..
136	Upgradation of N.Puthur-Thuvarampalayam Road.km 0/0-2/350	108.58 Dt.15/10/2019	2019	2020	35.8	39.88	39.88	68.70	..	..
137	Upgradation of NGM road to PCF road (via) Arakulam road Km 0/0-4/0(R-288)	379.00 Dt.Nil	2019	2021	..	0.07	0.07	379.00	..	..
138	Upgradation of NH7(Semmadai)-Mangasolipalayam(via) Periyavadugapatty Km 0/0-4/7.	261.00 Dt.15/10/2019	2019	2020	10	1.57	1.57	259.43	..	..

APPENDIX - IX - *Contd.*

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

S.No	Name of the Project/Works	Estimated cost of work / Date of sanction	Year of commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to inflation
Chief Engineer (H) Nabard and Rural Roads										
139	Upgradation of NH7-Karur Vangal-(via) Pasupathipalayam road km 0/0-3/0.	170.00 Dt.15/10/2019	2019	2020	..	0.49	0.49	169.51	..	..
140	Upgradation of Nambampatti to Thengaithinnipatti Km 0/0-4/4	235.00 Dt.Nil	2019	2021	..	0.46	0.46	214.54	..	..
141	Upgradation of Nemam Rajagiri road.	104.00 Dt.15/10/2019	2019	2021	0.5	0.09	0.09	104.00	..	..
142	Upgradation of Nilaiyur-Thammam Road Km 0/0-2/6	182.40 Dt.Nil	2019	2021	2	2.46	3.13	179.27	..	..
143	Upgradation of OKMSGE road to Kullampalayam road Km 0/0-4/0.	203.60 Dt.15/10/2019	2019	2020	..	0.63	0.63	202.97	..	..
144	Upgradation of Odderpalayam to Nalukottai road.	117.62 Dt.15/10/2019	2019	2021	0.01	1.09	1.09	116.54	..	..
145	Upgradation of Oorapatty to Kattayakonpatty Road Km.0/0-2/0	176.25 Dt.Nil	2019	2021	..	0.55	0.55	175.70	..	..
146	Upgradation of P.K. Road to Gudaloor road in KM 0/0-3/2	444.40 Dt.Nil	2019	2021	1	4.78	5.45	438.95	..	..
147	Upgradation of PM Road to Kanniyapatti Km.0/0-2/0	167.82 Dt.Nil	2019	2021	..	0.55	0.55	167.27	..	..
148	Upgradation of PSK Road to Govinthannayakanpatti Road Km.0/0-3/0	167.00 Dt.Nil	2019	2021	..	0.41	0.41	155.59	..	..
149	Upgradation of PSK Road to Kulavaipatti Km.0/0-3/0	157.00 Dt.Nil	2019	2021	..	0.57	0.57	155.47	..	..
150	Upgradation of PSK Road to Saranakudi Via Kattikaranpatti Road Km.0/0-3/6.	235.00 Dt.Nil	2019	2021	..	0.46	0.46	214.54	..	..
151	Upgradation of PSK Road to Sathampatti Road(via)Karuthappavayal Road Km.0/0-2/0	111.00 Dt.Nil	2019	2021	..	0.40	0.40	103.60	..	..
152	Upgradation of PSK Road to Vadugapatti Road Km.0/0-3/0	179.00 Dt.Nil	2019	2021	..	0.58	0.58	170.87	..	..
153	Upgradation of PSK Road to Vellanjar Road Km 0/0-2/0	120.00 Dt.Nil	2019	2021	..	0.55	0.55	116.10	..	..

APPENDIX - IX - *Contd.*

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

S.No	Name of the Project/Works	Estimated cost of work / Date of sanction	Year of commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to inflation
Chief Engineer (H) Nabard and Rural Roads										
154	Upgradation of Pachapalayam road to District Limit Road km 0/0-2/6.	193.56 Dt.15/10/2019	2019	2020	50	53.97	53.97	139.59	..	..
155	Upgradation of Pakkudi to Paiyur Road Km.0/0-3/0	167.00 Dt.Nil	2019	2021	..	0.41	0.41	154.59	..	..
156	Upgradation of Palani-Dharapuram road to Pachapalayam road km 0/0-1/4.	135.25 Dt.15/10/2019	2019	2020	50	64.43	64.43	67.82	..	..
157	Upgradation of Panaiolaipadi to Nagapadi road Km 0/0-3/2.	358.00 Dt.Nil	2019	2021	61.11	218.78	218.78	139.22	..	..
158	Upgradation of Perambur to Malampatti Church Road Km.0/0-3/0	160.00 Dt.Nil	2019	2021	..	0.41	0.41	149.59	..	..
159	Upgradation of Periyakottaikkadu-Kollaikkadu road Km 0/0-2/0.	167.74 Dt.15/10/2019	2019	2021	0.05	0.30	0.30	167.00	..	..
160	Upgradation of Perumalkovilpatty to Periyapalarpatty Road Km 0/0-2/0.	110.44 Dt.15/10/2019	2019	2021	40	0.83	0.83	109.61	..	..
161	Upgradation of Perumbakkam-Seranthangal road km 0/0-3/390.	317.00 Dt.Nil	2019	2021	1.28	4.07	4.07	312.93	..	..
162	Upgradation of Perumbakkam-Seranthangal road to Kilvanakkambadi Km 0/0-2/580.	273.00 Dt.Nil	2019	2021	1.36	3.72	3.72	269.28	..	..
163	Upgradation of Perupakkam Vellore 0/0-8/144	498.07 Dt.Nil	2020	2020	0.1	50.07	50.07	..	..	424.11
164	Upgradation of Poovalur Neiveli road 810 Edaiyathi south joint 30 Uppuvuduthi Vattathikkottai road.	230.00 Dt.15/10/2019	2019	2021	0.15	0.21	0.21	230.00	..	..
165	Upgradation of Pudhupalayam to Kozhikuttai Km 0/0-3/2	273.00 Dt.Nil	2019	2021	..	0.07	0.07	273.00	..	..
166	Upgradation of Pudukkottai Aranthangi Road to Pudukkottai Embal Road Via Mettupatty,TMR Samuthiram Km.0/0-2/0	277.00 Dt.Nil	2019	2021	..	0.56	0.56	259.70	..	..
167	Upgradation of Pudukkottai-Trichy Road to Paravatti vayal(via) Melur Road Km.0/0-4/2	226.00 Dt.Nil	2019	2021	..	0.41	0.41	206.59	..	..

APPENDIX - IX - *Contd.*

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

S.No	Name of the Project/Works	Estimated cost of work / Date of sanction	Year of commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to inflation
Chief Engineer (H) Nabard and Rural Roads										
168	Upgradation of Pudukottai-Trichy Road to Vadacheripatty(via) Keelamuthudaiyanpatty Km.0/0-2/4	147.74 Dt.Nil	2019	2021	..	0.55	0.55	149.19	..	..
169	Upgradation of Pulikkarai-Mukkulam road Guddampatti.	147.18 Dt.15/10/2019	2019	2021	0.01	1.36	1.36	145.82	..	..
170	Upgradation of Puliyur Natham-Karattur Navaloothu Road Km 0/0-4/9.	287.00 Dt.15/10/2019	2019	2021	75	1.84	1.84	285.16	..	..
171	Upgradation of Ravusapatti road at Km 0/0-3/600.	196.00 Dt.15/10/2019	2019	2021	0.1	0.63	0.63	195.00	..	..
172	Upgradation of Sangarampalayam Bus stop-Minnanpalli road-(via) Aravankattur Vanniyamman Kovil Road km 0/0/-2.5	121.00 Dt.15/10/2019	2019	2020	35.5	39.03	39.03	81.97	..	..
173	Upgradation of Sankarangoundenpalayam to Selambagoundenpalayam km 0/0-4/100.	448.00 Dt.15/10/2019	2019	2020	0.4	1.88	1.88	446.00	..	..
174	Upgradation of Santhegoundampalayam-Kondayampalayam Km 0/0-1/460.	121.00 Dt.Nil	2019	2021	..	0.07	0.07	121.00	..	..
175	Upgradation of Seethambalpuram-Manavayal road Km 0/0-3/2.	166.77 Dt.15/10/2019	2019	2021	0.05	0.34	0.34	166.00	..	..
176	Upgradation of Semmampalayam Nall Road to Mangarasavellapalayam Road 0/0-3/60.	360.00 Dt.15/10/2019	2019	2020	..	0.63	0.63	359.37	..	..
177	Upgradation of Sengamangalam-Palaivekadu Melatheru road Km 0/0-2/0.	110.00 Dt.15/10/2019	2019	2021	0.05	0.15	0.15	110.00	..	..
178	Upgradation of Seruvaviduthi(N) Harijan Colony road-Udaiyar Street road Km 0/0-3/2.	167.51 Dt.15/10/2019	2019	2021	0.9	0.34	0.34	167.00	..	..
179	Upgradation of Sholurmattam-Athikodu-Kotimukku road Km 0/0-5/6	495.00 Dt.Nil	2019	2021	0.01	1.57	1.57	493.00	..	..

APPENDIX - IX - *Contd.*

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

S.No	Name of the Project/Works	Estimated cost of work / Date of sanction	Year of commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to inflation
Chief Engineer (H) Nabard and Rural Roads										
180	Upgradation of Sillathur-Thirunallur Road Km 0/0-3/4.	186.53 Dt.15/10/2019	2019	2021	..	0.34	0.34	186.00	..	..
181	Upgradation of Singavaram to Kattumalayanur Road Km 0/0-0/400.	46.00 Dt.Nil	2019	2021	6.04	2.78	2.78	43.22	..	..
182	Upgradation of T.M.B.E. road to Sanniyasipatty road km 0/0-2/2.	267.50 Dt.15/10/2019	2019	2020	0.38	0.81	0.81	267.00	..	..
183	Upgradation of TMM Road to Kurichipatti-Velur Road Km.0/0-3/4	191.00 Dt.Nil	2019	2021	..	0.41	0.41	184.59	..	..
184	Upgradation of Thalaiyuthu to Manoor road Km 0/0-5/3.	410.00 Dt.15/10/2019	2019	2021	5	1.66	1.66	408.34	..	..
185	Upgradation of Thaliyampatty-Saravanapuram Km 0/0-6/4	295.90 Dt.15/10/2019	2019	2020	92.64	269.08	269.08	63.92	..	..
186	Upgradation of Thekkukottu Vaikal Mungiladi to Chellapillai karadu road Km 0/0-2/20	188.00 Dt.Nil	2019	2021	..	0.08	0.08	188.00	..	..
187	Upgradation of Thembalam-Kulivalavu road to Thenur-Alathur-Keerakadu road upto Vellikadu Km.0/0-4/0	220.00 Dt.29/11/2019	2019	2021	..	0.15	0.15	220.00	..	..
188	Upgradation of Thenakudi-Thonthupulikadu road.	110.00 Dt.15/10/2019	2019	2021	0.05	0.15	0.15	110.00	..	..
189	Upgradation of Therkkutheri-Andipatti Road Km 0/0-6/6.	365.00 Dt.15/10/2019	2019	2021	20	31.77	31.77	333.23	..	..
190	Upgradation of Therkkutheru-Dharmasanpatti Road Km 0/0-3/8.	199.70 Dt.15/10/2019	2019	2021	20	1.04	1.04	198.66	..	..
191	Upgradation of Thirucherai-Keelavisalur road at Km 0/0-2/0.	120.67 Dt.15/10/2019	2019	2021	0.15	0.49	0.49	120.00	..	..
192	Upgradation of Thirumal-T.Pudhupatti road Km 0/0-3/0.	166.00 Dt.15/10/2019	2019	2021	80	0.61	0.61	165.39	..	..

APPENDIX - IX - *Contd.*

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

S.No	Name of the Project/Works	Estimated cost of work / Date of sanction	Year of commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to inflation
Chief Engineer (H) Nabard and Rural Roads										
193	Upgradation of Thirumalairajapuram-Mallapuram road.	115.00 Dt.15/10/2019	2019	2021	0.1	0.28	0.28	115.00	..	..
194	Upgradation of Thirunallur-Alangulam Km.0/0-2/3	185.00 Dt.Nil	2019	2021	..	0.58	0.58	181.84	..	..
195	Upgradation of Thiruvannamalai-Kanji road to Edukkathur road Km 0/0-1/0.	154.00 Dt.Nil	2019	2021	1.49	2.30	2.30	151.70	..	..
196	Upgradation of Thiruvannamalai-Kanji road to Viswanathapuram road Km 0/0-1/8.	199.00 Dt.Nil	2019	2021	1.41	2.81	2.81	196.19	..	..
197	Upgradation of Thiruvonam-Thoppuviduthy road Km 0/0-3/8.	210.83 Dt.15/10/2019	2019	2021	..	0.33	0.33	210.00	..	..
198	Upgradation of Thulasenthirapuram-Ullikkottai Road Km 0/0-3/0	305.80 Dt.27/11/2018	2018	2021	0.58	176.38	176.38	129.42	..	..
199	Upgradation of Thurusupatti to Mudukulam Road Km 0/0-5/0 in Thurusupatti Panchayat	291.00 Dt.Nil	2019	2021	..	0.85	0.85	264.92	..	..
200	Upgradation of Trichy Pudukkottai Road to Veeradi vayal Road to Ayakkudivayal Road Km.0/0-3/9	339.00 Dt.Nil	2019	2021	..	0.80	0.80	308.75	..	..
201	Upgradation of Udayanadu-Kuppaidevanvalasai road Km 0/0-1/6.	108.90 Dt.15/10/2019	2019	2021	0.7	49.92	49.92	59.00	..	..
202	Upgradation of Uppiliyakudi to Thattampatty Road Km.0/0-2/2	343.00 Dt.Nil	2019	2021	..	0.55	0.55	337.93	..	..
203	Upgradation of VK road to Ayyankovil road Km 0/0-3/20	274.00 Dt.Nil	2019	2021	..	0.07	0.07	274.00	..	..
204	Upgradation of Vadavalam-Pudupatty Road to Manipallam Road(via) Kayampatty Km.0/0-3/710	243.00 Dt.Nil	2019	2021	..	0.73	0.73	231.13	..	..
205	Upgradation of Valayapatti Karasoorampatti Road Km.0/0-3/8	195.00 Dt.Nil	2019	2021	..	0.41	0.41	192.59	..	..
206	Upgradation of Valaythamangalam-Vadakkumangudi road Km 0/0-3/232.	178.89 Dt.15/10/2019	2019	2021	0.05	0.54	0.54	178.00	..	..

APPENDIX - IX - *Contd.*

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

S.No	Name of the Project/Works	Estimated cost of work / Date of sanction	Year of commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to inflation
Chief Engineer (H) Nabard and Rural Roads										
207	Upgradation of Vallagundapuram road(via) Esakampatty to Thalaiyuthu Kallimandayam link road Km 0/0-4/0.	230.00 Dt.15/10/2019	2019	2021	75	0.39	0.39	229.61	..	..
208	Upgradation of Vattathikkottai-Kollaikadu-Valuthalavattam road Km 0/0-3/6.	166.92 Dt.15/10/2019	2019	2021	0.1	0.34	0.34	167.00	..	..
209	Upgradation of Vellalapatti to PM(via) Thiruvanakoilpatti Road Km.0/0-4/4	240.50 Dt.Nil	2019	2021	..	0.46	0.46	219.54	..	..
210	Upgradation of Vellalapatty to Echankudi Road Km.0/0-2/0	130.00 Dt.Nil	2019	2021	..	0.55	0.55	123.15	..	..
211	Upgradation of Vellanur-Muthudaiyanpatty Road Km.0/0-2/2	140.20 Dt.Nil	2019	2021	..	0.56	0.56	139.64	..	..
212	Upgradation of Vellithiruppur-Thottikinaru road to Pappathikattupudur(via) Ammankovil km 0/0-5/2.	498.50 Dt.15/10/2019	2019	2020	0.4	32.74	32.74	466.00	..	..
213	Upgradation of Vellithiruppur-Thottikinaru road to Pappathikattupudur(via) Komarayanur km 0/0-1/0.	185.00 Dt.15/10/2019	2019	2020	0.4	37.02	37.02	148.00	..	..
214	Upgradation of Vilanthakandam-Kumarangudi road Km 0/0-2/325.	166.91 Dt.15/10/2019	2019	2021	0.1	0.70	0.70	169.00	..	..
215	Upgradation of Walaja Valluvambakkam road to join T.K.Thangal Mottur road km 0/0-2/3 including widening from single lane to intermediate lane km 0/0-2/300.	265.00 Dt.Nil	2019	2021	0.66	1.24	1.74	263.26	..	..
216	Vilambur Pukravari via Vanavareddy 0/0-7/650.	440.00 Dt.Nil	2019	2019	70	272.45	276.18	..	..	120.00
Chief Engineer Technical Education Department Chennai 25										

APPENDIX - IX - *Contd.*

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

S.No	Name of the Project/Works	Estimated cost of work / Date of sanction	Year of commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to inflation
Chief Engineer Technical Education Department Chennai 25										
217	Construction of additional buildings to the New Sankarapuram (Villupuram) Polytechnic at essential required buildings under Phase-II	1069.00 Dt.21/02/2017	2017	2018	98	1043.50	1043.50	25.50	..	..
218	Construction of compound wall in Aringar Anna Govt. Arts College, Namakkal.	122.40 Dt.26/11/2018	2019	2020	32	38.17	39.39	83.01	..	..
219	Construcion of Compound wall in 60 Govt. Arts and Science Colleges and 2 Govt. Educational Colleges, Aringar Anna Government Arts College, Attur.	123.08 Dt.26/11/2018	2019	2020	32	38.17	39.39	83.01	..	..
220	Construction of 331 Classrooms and 50 laboratory buildings in 54 Govt. Arts and Science colleges. Govt. Arts and Science College, Kangeyam.	135.00 Dt.01/10/2019	2020	2021	..	0.17	0.17	..	..	..
221	Construction of 331 Classrooms and 50 laboratory buildings in 54 Govt. Arts and Science colleges. Govt. Womens Arts College, Krishnagiri.	356.50 Dt.01/10/2019	2020	2021	..	0.26	..	..	..	..
222	Construction of 331 Classrooms and 50 laboratory buildings in 54 Govt. Arts and Science colleges. Thiru. A. Govindasamy GAC, Tindivanam.	118.50 Dt.01/10/2019	2020	2021	..	0.15	..	..	..	..
223	Construction of 331 Classrooms and 50 laboratory buildings in 54 Govt. Arts and Science colleges.Bharatharathna Puratchitalaivar, Dr. M.G.R. Govt. Arts and Science College, Palacode.	382.00 Dt.01/10/2019	2020	2021	..	4.31	..	..	..	..
224	Construction of 331 Classrooms and 50 laboratory buildings in 54 Govt. Arts and Science colleges.Dr. M.G.R. Govt. Women's Arts and Science College, Villupuram.	296.50 Dt.01/10/2019	2020	2021	..	0.25	..	..	..	..

APPENDIX - IX - *Contd.*

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

S.No	Name of the Project/Works	Estimated cost of work / Date of sanction	Year of commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to inflation
Chief Engineer Technical Education Department Chennai 25										
225	Construction of 331 Classrooms and 50 laboratory buildings in 54 Govt. Arts and Science colleges.Govt. Arts College, Dharmapuri.	164.00 Dt.01/10/2019	2020	2021	..	1.94	..	..	..	..
226	Construction of 331 Classrooms and 50 laboratory buildings in 54 Govt. Arts and Science colleges.Govt. Arts College, Thiruvannamalai.	169.00 Dt.01/10/2019	2020	2021	..	0.15	..	..	..	..
227	Construction of 331 Classrooms and 50 laboratory buildings in 54 Govt. Arts and Science colleges.Govt. Arts College, Uthagamandalam.	154.00 Dt.01/10/2019	2020	2021	..	0.21	0.21	..	..	..
228	Construction of 331 Classrooms and 50 laboratory buildings in 54 Govt. Arts and Science colleges.Govt. Arts and Science College, Hosur.	237.00 Dt.01/10/2019	2020	2021	..	..	..	..	..	..
229	Construction of 331 Classrooms and 50 laboratory buildings in 54 Govt. Arts and Science colleges.Govt. Arts and Science College, Manalmedu.	211.00 Dt.01/10/2019	2020	2020	11	22.55	22.55	186.34	..	..
230	Construction of 331 Classrooms and 50 laboratory buildings in 54 Govt. Arts and Science colleges.Govt. Arts and Science College, Mettupalayam.	170.00 Dt.01/10/2019	2020	2021	..	0.22	0.22	..	..	..
231	Construction of 331 Classrooms and 50 laboratory buildings in 54 Govt. Arts and Science colleges.Govt. Arts and Science College, Nagercoil.	268.00 Dt.01/10/2019	2019	2020	..	3.03	264.97	264.97	..	..
232	Construction of 331 Classrooms and 50 laboratory buildings in 54 Govt. Arts and Science colleges.Govt. Arts and Science College, Palladam.	255.00 Dt.01/10/2019	2020	2021	..	0.35	0.35	..	..	..
233	Construction of 331 Classrooms and 50 laboratory buildings in 54 Govt. Arts and Science colleges.Govt. Arts and Science College, Sathiyamangalam.	192.00 Dt.01/10/2019	2020	2021	..	2.18	2.18	..	..	..

APPENDIX - IX - *Contd.*

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

S.No	Name of the Project/Works	Estimated cost of work / Date of sanction	Year of commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to inflation
Chief Engineer Technical Education Department Chennai 25										
234	Construction of 331 Classrooms and 50 laboratory buildings in 54 Govt. Arts and Science colleges.Govt. Arts and Science College, Sivakasi.	219.10 Dt.01/10/2019	2019	2020	..	2.50	..	..	..	..
235	Construction of 331 Classrooms and 50 laboratory buildings in 54 Govt. Arts and Science colleges.Govt. Arts and Science College, Tiruvaadanai.	198.50 Dt.01/10/2019	2019	2020	..	2.11	196.39	196.39	..	..
236	Construction of 331 Classrooms and 50 laboratory buildings in 54 Govt. Arts and Science colleges.Govt. Arts and Science College, Veppanthattai.	274.00 Dt.01/10/2019	2019	2020	1	2.74	2.74	271.26	..	..
237	Construction of 331 Classrooms and 50 laboratory buildings in 54 Govt. Arts and Science colleges.Govt. Women's Arts College,Nilakottai.	156.00 Dt.01/10/2019	2019	2020	..	1.79	..	..	..	..
238	Construction of 331 Classrooms and 50 laboratory buildings in 54 Govt. Arts and Science colleges.Govt. Women's Arts and Science College, Bargur.	201.50 Dt.01/10/2019	2020	2021	..	0.19	..	..	..	..
239	Construction of 331 Classrooms and 50 laboratory buildings in 54 Govt. Arts and Science colleges.Govt. Women's Arts and Science College, Kariamangalam.	298.00 Dt.01/10/2019	2020	2021	..	3.28	..	..	..	..
240	Construction of 331 Classrooms and 50 laboratory buildings in 54 Govt. Arts and Science colleges.Kamarajar Govt. Arts College, Surandai.	193.00 Dt.01/10/2019	2019	2020	..	2.07	190.93	190.93	..	..
241	Construction of 331 Classrooms and 50 laboratory buildings in 54 Govt. Arts and Science colleges.M.V.M. Govt. Women's Arts College, Dindigul.	176.00 Dt.01/10/2019	2019	2020	..	2.02	..	..	..	..

APPENDIX - IX - *Contd.*

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

S.No	Name of the Project/Works	Estimated cost of work / Date of sanction	Year of commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to inflation
Chief Engineer Technical Education Department Chennai 25										
242	Construction of 331 Classrooms and 50 laboratory buildings in 54 Govt. Arts and Science colleges.N.K.R. Govt. Women's Arts College, Namakkal.	161.50 Dt.01/10/2019	2019	2020	1	1.61	1.61	159.89	..	..
243	Construction of 331 Classrooms and 50 laboratory buildings in 54 Govt. Arts and Science colleges.Rani Anna Womens Arts College, Tirunelveli.	107.50 Dt.01/10/2019	2019	2020	..	1.22	106.28	106.28	..	..
244	Construction of 331 Classrooms and 50 laboratory buildings in 54 Govt. Arts and Science colleges.Shikkanna Govt. Arts College, Tiruppur.	135.00 Dt.01/10/2019	2020	2021	..	0.17	0.17	..	..	..
245	Construction of 331 Classrooms and 50 laboratory buildings in 54 Govt. Arts and Science colleges.Shri. Meenakshi Govt. Women's Arts College(A), Madurai 2.	146.00 Dt.01/10/2019	2019	2020	..	1.67	..	..	..	..
246	Construction of 331 Classrooms and 50 laboratory buildings in 54 Govt. Arts and Science colleges.V.C. Siva. Govt. Arts college, Poolankurichi 630405.	327.00 Dt.01/10/2019	2019	2020	..	3.76	..	..	..	..
247	Construction of 331 classrooms and 50 laboratory buildings in 54 Govt. Arts and Science colleges Govt. Arts and Science College, Perumbakkam.	342.00 Dt.01/10/2019	2020	2021	..	411.00	..	..	..	..
248	Construction of 331 classrooms and 50 laboratory buildings in 54 Govt. Arts and Science colleges Govt. Arts and Science College, Radhakrishnan Nagar, Chennai.	260.00 Dt.01/10/2019	2020	2021	..	3.11	..	..	..	..
249	Construction of 331 classrooms and 50 laboratory buildings in 54 Govt. Arts and Science colleges Govt. Arts and Science College, Uthiramerur.	187.50 Dt.01/10/2019	2020	2021	..	0.18	..	..	..	..

APPENDIX - IX - *Contd.*

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

S.No	Name of the Project/Works	Estimated cost of work / Date of sanction	Year of commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to inflation
Chief Engineer Technical Education Department Chennai 25										
250	Construction of 48 numbers of low-income group quarters(4 units in 1 floor-3 floors-four apartment) in G.C.T. old hostel campus, Coimbatore	554.18 Dt.29/06/2017	2018	2019	100	19.42	54581.00	3.00 *	..	..
251	Construction of Additional Hostel Buildings in Boys Hostel at Govt. College of Engineering at Bargur.	582.40 Dt.07/08/2018	2019	2020	52	304.40	304.40	278.00	..	..
252	Construction of Boys Hostel at Government College of Engineering, Salem.	649.00 Dt.07/08/2018	2018	2019	70	369.43	376.79	272.21	..	..
253	Construction of Boys and Girls hostel Buildings in Govt. Polytechnic college at Vanavasi village in Mettur Taluk, Salem Dist.	900.00 Dt.21/01/2019	2019	2020	95	779.77	779.77	120.00	..	..
254	Construction of Class room and Lab for the PG courses in matallurgical Engg Dept and construction of class room Complex in Govt. College of Enginnering Salem.	530.00 Dt.11/07/2018	2018	2019	95	461.79	467.82	62.18	..	..
255	Construction of Compound wall in Thiru. Kolanjiappar Govt. Arts College at Virudhachalam.	130.90 Dt.26/11/2018	2019	2019	36	47.65	47.65	83.25	..	..
256	Construction of Compound wall in V.S. Sivalingam GAC, Pulankurichi.	111.52 Dt.26/11/2018	2019	2020	99	88.29	88.36	23.16	..	..
257	Construction of Drawing Hall Cum Exam Hall and Lecture Complex Building in GPTC Thuvakudy, Trichy-22	391.00 Dt.23/07/2018	2018	2019	96	373.08	377.56	13.44	..	..
258	Construction of New Govenment Polytechnic College at Kadathur in Dharmapuri District	2566.00 Dt.06/01/2016	2016	2018	98	2522.79	2522.79	43.21	..	..
259	Construction of New Govt. Polytechnic College at Kooduveli Village in Cuddalore Dist.(Except Hostel)	2300.00 Dt.07/03/2018	2019	2020	94.5	1699.54	2173.62	126.37	..	..

* Even though the work has been completed 100%, they are included as there are Pending Payments

APPENDIX - IX - *Contd.*

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

S.No	Name of the Project/Works	Estimated cost of work / Date of sanction	Year of commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to inflation
Chief Engineer Technical Education Department Chennai 25										
260	Construction of New Govt. Polytechnic College at Sevvaipettai Village in Tiruvallur District(Except Hostel)	2300.00 Dt.07/03/2018	2019	2020	..	2.11	2.11	1997.89	..	..
261	Construction of New Govt. Polytechnic College at Valangaiman Village in Valangaiman Taluk, Thiruvarur District	2566.00 Dt.06/01/2016	2016	2017	99.7	..	2558.21	7.79	..	..
262	Construction of New Toilet Block at Sethupathi Government Arts College, in Ramanathapuram District by removing old Toilet Block.	208.11 Dt.26/11/2018	2019	2020	..	55.59	152.52	152.52	..	..
263	Construction of additional Laboratory building in Government Polytechnic college, Aranthangi, Pudukottai Dist.	120.00 Dt.09/08/2019	2019	2020	25	29.94	29.94	90.06	..	..
264	Construction of additional buildings to the New Ariyalur (Ariyalur) Polytechnic at essential required buildings under Phase-II	1069.00 Dt.21/02/2017	2017	2018	96.11	0.81	1027.51	41.49	..	..
265	Construction of additional buildings to the New Jollarpet (Vellore) Polytechnic at essential required buildings under Phase-II	1069.00 Dt.21/02/2017	2017	2018	75	827.20	827.20	241.80	..	..
266	Construction of additional buildings to the New Perunthurai (Erode) Polytechnic at essential required buildings under Phase-II	1069.00 Dt.21/02/2017	2017	2018	97	42.45	1035.69	1.50	..	..
267	Construction of additional buildings to the New Srirangam(Trichy) Polytechnic at essential required buildings under Phase-II	1069.00 Dt.21/02/2017	2017	2018	95.2	81.69	1017.79	51.21	..	..
268	Construction of additional buildings to the New Usilampatti (Madurai) Polytechnic at essential required buildings under Phase-II	1069.00 Dt.21/02/2017	2017	2018	99	57.49	1038.92	5.85	..	..

APPENDIX - IX - *Contd.*

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

S.No	Name of the Project/Works	Estimated cost of work / Date of sanction	Year of commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to inflation
Chief Engineer Technical Education Department Chennai 25										
269	Construction of additional buildings to the New Uthangarai (Krishnagiri) Polytechnic at essential required buildings under Phase-II	1069.00 Dt.21/02/2017	2017	2018	98	1045.83	1045.83	23.17	..	..
270	Construction of additional laboratory building in Government Polytechnic College, Kaniyalampatti, Karur Dist.	226.60 Dt.18/07/2019	2019	2029	1	2.60	2.60	224.00	..	..
271	Construction of combined building for the office of the Director of Collegiate Education and Chennai Region Regional Joint Director of Collegiate Education in the campus of Institute of Advanced Study in Education, Saidapet,Chennai.	1000.00 Dt.01/10/2019	2020	2020	2	14.38	14.38	985.62	..	..
272	Construction of compound wall in Aringar Anna Govt. Arts College, Musiri.	153.00 Dt.26/11/2018	2019	2020	96	145.46	146.99	6.01	..	..
273	Construction of compound wall in Govt. Arts College, Kulithalai.	306.00 Dt.26/11/2018	2019	2020	85	257.08	259.08	46.92	..	..
274	Construction of new Government Arts and Science College in Aringnar Anna Government Arts College, Namakkal.	486.00 Dt.10/11/2017	2018	2019	95.6	19.29	464.63	21.37	..	..
275	Construction of new Government Arts and Science College in Government Arts College (Men), Salem.	266.00 Dt.10/11/2017	2018	2019	98	145.79	245.89	14.25	..	..
276	Construction of new Government Arts and Science College in Government Arts College, Athur.	297.00 Dt.10/11/2017	2018	2019	98	83.41	286.57	4.10	..	..
277	Construction of new Government Arts and Science College in Government Womens Arts College, Salem.	408.00 Dt.10/11/2017	2018	2019	97	118.14	398.49	7.90	..	..
278	Construction of new Government Arts and Science College in Kaattumannarkovil, Cuddalore District.	797.50 Dt.24/07/2017	..	..	..	..	..	797.50	..	..

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

S.No	Name of the Project/Works	Estimated cost of work / Date of sanction	Year of commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to inflation
Chief Engineer Technical Education Department Chennai 25										
279	Construction of new Government Arts and Science College in Kudavasal, Thiruvarur District.	797.50 Dt.24/07/2017	..	..	1	1.32	..	796.18	..	..
280	Construction of new Government Arts and Science College in Lady Wellingten Institute of Advance Education, Chennai-5	169.00 Dt.10/11/2017	2018	2019	50	38.74	79.15	89.85	..	..
281	Construction of new Government Arts and Science College in Maadhanoor, Vellore District.	797.50 Dt.24/07/2017	2019	2020	40	756.56	756.56	40.94	..	..
282	Construction of new Government Arts and Science College in Palladam, Thiruppur District.	797.50 Dt.24/07/2017	2018	2019	98	317.89	784.78	6.00	..	..
283	Construction of new Government Arts and Science College in Periyar E.V.RA Arts College, Trichy.	437.00 Dt.10/11/2017	2018	2019	96.22	65.69	420.50	16.50	..	..
284	Construction of new Government Arts and Science College in Queen Mary's College, Chennai.	350.00 Dt.10/11/2017	2018	2019	95	82.88	330.86	19.14	..	..
285	Construction of new Government Arts and Science College in Thiruvalluvar Government Arts College, Rasipuram.	330.00 Dt.10/11/2017	2018	2019	59	195.22	195.89	134.11	..	..
286	Construction of new Government Arts and Science College in Thittamalai, Erode District.	797.50 Dt.24/07/2017	2018	2019	70	270.48	449.31	100.00	..	..
287	Construction of new Government Arts and Science College in Ulaganatha Narayanasamy Government Arts College, Ponneri.	322.00 Dt.10/11/2017	2018	2019	89	109.50	309.67	12.33	..	..
288	Construction of various buildings to fulfill the AICTE norms for the Government Polytechnic colleges at Mohanur in Namakkal District	2057.00 Dt.17/10/2019	2020	2022	1	22.60	22.60	2034.40	..	..
289	Construction of various buildings to fulfill the AICTE norms for the Government Polytechnic colleges at Palacode in Dharmapuri District	1650.00 Dt.17/10/2019	2020	2021	..	18.08	18.08	1631.92	..	..

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

S.No	Name of the Project/Works	Estimated cost of work / Date of sanction	Year of commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to inflation
Chief Engineer Technical Education Department Chennai 25										
290	Constructiong of Compound wall in Govt. Arts College, Chidambaram.	123.76 Dt.26/11/2018	2019	2019	62	60.18	76.97	46.79	..	..
291	Renovation and repair works for existing ladies hostel & construction of a new additional hostel building for ladies hostel, Presidency College, Chennai-5.	821.52 Dt.13/09/2019	2019	2020	..	80.00	..	..	..	..
292	Renovation of Victoria Hostel of Presidency College.	320.00 Dt.27/04/2018	2019	2019	89	276.58	304.55	15.45	..	..
293	Repairs & rehabilitation works in pentland Jaypore & stone block in QMC at Chennai.	604.00 Dt.27/04/2018	2019	2020	34	208.77	208.77	395.23	..	..
294	Restoration of heritage building in Govt. Arts college at Kumbakonam in Thanjavur.	1480.54 Dt.27/04/2018	2019	2020	3	48.54	48.54	1432.00	..	..
Chief Engineer(Highways) Projects										
295	Construction of Grade Separator at km 3/2 of Madurai-Thondi road and km 2/4 of Madurai Ring Road junction.(SH 33)	5109.00 Dt.17/07/2018	2018	2020	8	1561.91	2025.46	..	..	..
296	Construction of HLB across Vellar river connecting Kottiakadu in Ariyalur District and Pennadam in Cuddalore District.	1151.00 Dt.19/03/2018	2018	2020	39	280.45	490.38	..	..	..
297	Construction of High Level Bridge across Noyyal River Km 0/6 of Tiruppur Somanur to Chikkanna College road.	384.04 Dt.30/06/2009	2015	..	85	14.79	372.67	..	..	..
298	Construction of High Level Bridge across surplus canal of Wellington reservoir at km 3/8 of Thittakudi-Sirupakkam Road.	1185.00 Dt.19/09/2017	2018	2020	21	225.43	246.64	..	..	..

APPENDIX - IX - *Contd.*

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

S.No	Name of the Project/Works	Estimated cost of work / Date of sanction	Year of commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to inflation
Chief Engineer(Highways) Projects										
299	Construction of High Level Bridge across the River Cheyyar at km.0/8 of Thandarai-Eraiyur Road.	1704.00 Dt.19/09/2017	2018	2020	37	555.00	619.98	..	..	..
300	Construction of High Level Bridge across the river Coleroon at Kallanai connecting Thiruvanaikoil road and Grant Anaicut road.	6700.00 Dt.04/03/2016	2016	2020	95	625.75	6342.73	..	..	..
301	Construction of High Level Bridge across the river Gedilam at Km 5/0 of Arunkurukkai Road branching at Km 59/10 of Cuddalore-Chittoor Road.	1005.00 Dt.19/09/2017	2018	2020	12	115.68	124.36	..	..	..
302	Construction of High Level Bridge across the river Sankaraparani at km 1/8 of Rettanai-Marur road.	861.00 Dt.19/09/2017	2018	2020	25	190.51	218.68	..	..	..
303	Construction of High Level Bridge across the river Thondiyar at km 5/4 of Alagramam-Thenputhur road branching at km 21/0 of Vellimedupettai-Mailam Road.	865.00 Dt.19/09/2017	2018	2020	3	7.54	24.70	..	..	..
304	Construction of High Level Bridge across the river Vaigai connecting Paravai in SHU 100 and Thuvariman in Madurai-Melakkal road.	1613.00 Dt.19/09/2017	2018	2020	25	506.47	630.35	..	..	..
305	Construction of High-level Bridge across River Pennaiyar connecting Mettupalayam village of Villupuram District and MelKumaramangalam village of Cuddalore District.	2791.50 Dt.02/05/2018	2018	2020	56	1701.34	1742.64	..	..	..
306	Construction of ROB at Km 0/2 of MSP camp road in lieu of existing old Bridge No.1136 at Railway Km 340/4-5 inbetween Tiruchy Junction and poongudi Rly station.	7400.00 Dt.02/02/2011	2014	2020	84	1918.15	8930.97	..	11558.00 Dt.10/07/2018	..

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

S.No	Name of the Project/Works	Estimated cost of work / Date of sanction	Year of commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to inflation
Chief Engineer(Highways) Projects										
307	Construction of ROB at Km 1/6 of Olakkur-feeder road in lieu of existing LC No.88 at Railway Km 114/4-6 in between Olakkur and Tindivanam Railway stations.	2096.00 Dt.07/12/2011	2018	2020	44	739.01	918.73	..	..	..
308	Construction of ROB at Km 1/8 Hasthampatty Cherry road in lieu of existing L.C.No.184 Railway Km 190/300-400 and L.C.No.185 at Railway Km.190/400-500 between Salem Market & Salem Town Railway Stations.	5859.00 Dt.07/12/2011	2018	2020	70	250.95	5820.82	..	8300.00 Dt.25/04/2018	..
309	Construction of ROB at Km.0/8 of Palayamkottai-Sivanthipatti road in lieu of existing L.C.No.6 at railway Km.6/600-700 in between Palayamkottai Seidhuganallur railway station.	2391.00 Dt.18/02/2016	2016	2020	97	45.85	1608.83	..	..	..
310	Construction of ROB at Km.2/2 of Salem New Bye pass in lieu of existing LC.No.183 Railway Km.189/400-500 in between Salem Town and Salem East Railway Stations.	4563.00 Dt.07/12/2011	2018	2020	31	1.47	1569.14	..	..	..
311	Construction of ROB at Km.44/6 of Cuddalore-Chittoor road in lieu of existing L.C.No.144 at Railway Km.182/4-5 in between Thiruvennainallur and Parikkal Railway stations in Chennai-Trichy Chord line.	2263.00 Dt.20/03/2018	2018	2020	50	1052.22	1124.27	..	..	..
312	Construction of ROB at km 1/8 of Pollachi palakkad Road in lieu of existing LC.No.122@ railway km 123/1-2 inbetween Pollachi and Kinathukadavu railway stations.	4848.24 Dt.12/10/2018	2019	2021	40	1585.85	1585.85	..	..	..
313	Construction of ROB at km 144/4 of old NH7 in lieu of existing LC.No.38@ railway km 60/100-200 between Sivadi and Dharmapuri railway stations.	1207.50 Dt.04/03/2016	2018	2020	80	152.33	1068.50	..	..	..

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

S.No	Name of the Project/Works	Estimated cost of work / Date of sanction	Year of commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to inflation
Chief Engineer(Highways) Projects										
314	Construction of ROB at km 26/2 of Perabalur-Manamadurai road in lieu of LC.No.201 at railway km 270/0-100 in between Aruyalur and Sillakgudi railway stations.	2840.00 Dt.03/10/2008	2017	2020	78	265.28	2438.29	..	..	..
315	Construction of ROB at km 40/4 of Trichy-Chidambaram road in lieu of LC.No.206 at railway km.284/9 to 285/0 in between Silakgudi and Kallagam railway stations.	2900.00 Dt.13/11/2007	2018	2020	15	404.36	456.45	..	..	..
316	Construction of ROB at km 72/10 of Chennai-Ponnerkarai kancheepuram road in lieu of existing LC No.29 near Kancheepuram railway station.	4942.00 Dt.07/12/2011	2017	2020	90	(-)466.20	4708.26	..	5436.00 Dt.15/09/2016	..
317	Construction of ROB at km.1/4 of Tiruppur Somanur road to Chikkana college road in lieu of Railway Arch Bridge No.29 at Railway km.445/19-21 in between Tiruppur-Vijayamangalam Railway stations.	650.80 Dt.11/10/2006	2016	2020	16	0.72	748.25	..	1978.00 Dt.10/08/2010	..
318	Construction of ROB at km.1/5-2/7 of Dindigul-Manakattur road in lieu of the existing LC.2 at railway km.1/10-11 in between Dindigul and Akkaraipatti Railway stations LC.27 at railway km.72/200-300 in between Eriodu and Dindigul railway stations and LC.308 at railway km.431/100-200 in between Thamaraipadi and Dindigul railway stations.	5980.00 Dt.07/12/2011	2016	2021	40	186.93	4483.28	..	..	..
319	Construction of ROB in Km.0/2 of Ramanathapuram-Keelakkarai road in lieu of existing LC 501 at Railway km.615/200-300 in between Ramanathapuram-Uchipuli Railway Station.	2339.00 Dt.27/04/2018	2018	2020	25	397.61	1265.50	..	..	..

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

S.No	Name of the Project/Works	Estimated cost of work / Date of sanction	Year of commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to inflation
Chief Engineer(Highways) Projects										
320	Construction of ROB in Km0/8 of Sholavandan-Valayapatty road(via) Andipatty in lieu of existing LC.346 of Railway Km 473/600-700 in between Madurai-Dindigul junction.	1818.00 Dt.04/03/2016	2016	2020	78	..	1452.66	..	..	..
321	Construction of ROB in lieu of Level Crossing No.36 at Railway Km 36/12-14 between Vandalur and Guduvanchery Railway Stations(near Urappakkam).	3450.00 Dt.13/11/2007	2013	2020	75	53.36	2738.78	..	..	..
322	Construction of ROB in lieu of exisiting LC No.59 at Railway Km 142/14-16 in between Latheri and Virinjipuram Railway stations and at Km 0/4 of T.K.V Kottah Road to Virinjipuram Road.	2227.00 Dt.23/02/2018	2018	2020	44	821.73	971.69	..	..	..
323	Construction of ROB in lieu of existing L.C. No. 15 at railway km.35/30-32 in between sevvapet and Putlur railway Station.	2450.00 Dt.13/11/2007	2016	2020	81	146.49	1629.22	..	..	..
324	Construction of ROB in lieu of existing L.C. No.13 at railway km.31/12-14 in between Thirunindravur and Veppampattu railway Station.	2872.00 Dt.07/12/2011	2018	2020	50	121.29	1445.51	..	..	..
325	Construction of ROB in lieu of existing LC No.55 at Railway Km 67/100-200 in between Thandari and Thiruvannamalai Railway Stations and at Km 103/8 of Pondy-Krishnagiri Road.	3874.00 Dt.25/04/2018	2018	2020	29	818.99	1139.76	..	..	..
326	Construction of ROB in lieu of existing LC No.80 at Railway Km 99/100-200 between Polur-Ami Railway Stations at Km 141/4 of Cuddalore-Chittoor Road.	2787.00 Dt.20/03/2018	2018	2020	20	328.61	459.14	..	..	..
327	Construction of ROB in lieu of existing LC.No.21 Railway Km.47/14-16 in between Kadambathur and Thiruvalangadu Railway Stations(Near Kadambathur Railway Station).	1490.00 Dt.11/10/2006	2015	2020	85	158.17	2179.22	..	2574.00 Dt.11/04/2017	..

APPENDIX - IX - *Contd.*

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

S.No	Name of the Project/Works	Estimated cost of work / Date of sanction	Year of commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to inflation
Chief Engineer(Highways) Projects										
328	Construction of ROB in lieu of existing LC.No.80 at Railway Km.195/28-30 at Valayampet-Vaniyambadi road.	2555.00 Dt.07/12/2011	2015	..	38	..	1064.99	..	..	..
329	Construction of RUB at Km 0/2 of Gandhiji Salai(Theirettery) to Kannapan Nagar road in lieu of existing L.C.No.13 at Railway Km 13/25-27 in between Peelamedu & Coimbatore North Railway Station.	1400.00 Dt.13/11/2007	2018	2020	90	134.09	1260.11	..	..	..
330	Construction of RUB at Km.14/6-8 of Nanguneri-Ervadi-Valliyoor-Vijayapathi Road(SH-92) in lieu of existing LC No.82B at Railway Km.322/9-323/0 between Nanguneri and Valliyoor Railway Stations.	1452.00 Dt.22/12/2017	2018	2020	35	158.78	591.55	..	..	..
331	Construction of RUB in Dindigul-Gujiliamparai-Karur road @ Km 0/4 and Railway Km 3/200-300 in lieu of existing LC.6 between Dindigul and Akkaraipatti Railway stations.	1618.00 Dt.22/12/2017	2018	2020	20	391.34	903.84	..	..	..
332	Construction of Road Over Bridge at km 0/8 of Rajapalayam-Vembakottai road(SH 186) in lieu of existing LC.No.449 at railway km 591/900-592/0 near Rajapalayam railway station.	4600.00 Dt.12/07/2018	2018	2020	25	706.96	1011.65	..	..	..
333	Construction of a High Level Bridge across River Thamirabarani Parallel to old Bridge Near Tirunelveli Junction at Km 150/2 of Madurai-Kanyakumari Road.	1650.00 Dt.19/09/2017	2018	2020	99	629.39	1561.30	..	..	..
334	Formation of Outer Ring road for Erode Town (Phase-III) Km.7/6-14/8 including construction of Road Over Bridge at Km.11/2-11/6 in Jeeva Nagar.	6930.00 Dt.23/10/2013	2015	..	86	8.90	6563.03	..	..	..
Chief Engineer(Highways), Construction and Maintenance Chennai-25										

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

S.No	Name of the Project/Works	Estimated cost of work / Date of sanction	Year of commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to inflation
Chief Engineer(Highways), Construction and Maintenance Chennai-25										
335	Construction of Crash Barrier Type centre median at Km 11/2--13/6 of V.K Road to Medavakkam -- Mambakkam Salai.	190.00 Dt.24/10/2017	2017	2018	68	..	151.38	38.62	..	..
336	Construction of Drain at km 7/0-8/0 of Poonamallee-Kundrathur-Pallavaram Road(SH 113A).	110.00 Dt.07/08/2018	2018	2019	30	1.05	1.05	108.95	..	..
337	Construction of Drain at km 8/4-8/9(LS) of GWT Road including footpath(SH 86).	200.00 Dt.07/08/2018	2018	2019	57	53.38	53.38	146.62	..	..
338	Construction of Lead Drain to dispose off drained water from the well of Pazhavathangal Subway.	100.00 Dt.07/05/2018	2018	2019	40	20.40	20.40	79.60	..	..
339	Construction of Minor Bridge across Odai at km.32/4 of Tirupur Ring road(via) Thirumuruganpoondi-Nallur-15 Velampalayam including construction of Retaining Wall(SH).	200.00 Dt.Nil	2018	2019	75	101.42	150.60	49.40	..	..
340	Construction of Minor Bridge across Odai at km.32/4 of Tirupur Ring road(via) Thirumuruganpoondi-Nallur-15 Velampalayam including construction of Retaining Wall(SH).	200.00 Dt.Nil	2018	2019	75	101.42	150.60	49.40	..	..
341	Construction of Minor bridge at km 0/4 of Vadakkuthittai road.	160.00 Dt.Nil	2019	2020	9	1.95	3.16	156.84	..	..
342	Construction of Minor bridge at km 0/8 of Chinnakkuppam-Erumboor village road.	200.00 Dt.Nil	2019	2020	24	2.35	2.98	197.02	..	..
343	Construction of Minor bridge at km 4/8 of Silambimangalam-Portonovo road(via) samiyarpettai Pudukuppam-Chinnur road.	160.00 Dt.Nil	2019	2020	58	52.98	56.68	103.32	..	..
344	Construction of Retaining wall at km 0/2,0/4,0/6 of Kulasekaramputhoor Marungoor Road.	125.00 Dt.24/10/2017	2018	2018	..	1.28	1.28	123.72	..	..

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

S.No	Name of the Project/Works	Estimated cost of work / Date of sanction	Year of commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to inflation
Chief Engineer(Highways), Construction and Maintenance Chennai-25										
345	Construction of Storm water drain at km 10/2-10/6 Bukkuthurai-Uthiramerur road.	150.00 Dt.07/05/2018	2018	2019	53	1.50	87.91	62.09	..	..
346	Construction of box culvert at km 4/6 of Pallavaram Thoraipakkam road(SH 109).	154.00 Dt.07/05/2018	2018	2019	90	90.92	90.92	63.08	..	..
347	Construction of retaining wall at km 18/4,21/10,22/2,22/4,22/6,23/10 & Construction of Drain at km 18/4,18/10,19/2,21/4,23/2,23/6,23/10 of Polur-Jamunamarathur-Alangayam-Vaniyambadi road.	130.00 Dt.07/08/2018	2019	2019	20	26.30	26.30	103.70	..	..
348	Construction of retaining wall at km 25/6,25/8,26/4-6,26/8,26/10 of Polur-Jamunamarathur-Alangayam-Vaniyambadi road.	160.00 Dt.07/08/2018	2019	2019	34	53.93	53.93	106.07	..	..
349	Construction of retaining wall at km 27/4,27/6,27/8,27/10 and construction of drain at km 27/10 of Polur-Jamunamarathur-Alangayam-Vaniyambadi road.	132.00 Dt.07/08/2018	2019	2019	25	33.32	33.32	98.68	..	..
350	Construction of retaining wall at km 28/10,29/2,29/6,29/8,31/6,32/6,32/8 and construction of drain at km 29/4,31/8 of Polur-Jamunamarathur-Alangayam-Vaniyambadi road.	175.00 Dt.07/08/2018	2019	2019	8	13.75	13.75	161.25	..	..
351	Construction of retaining wall at km 29/4-30/2 (Tank bund portilon) of Vridhachalam-Ulundurpet-Villupuram road.	190.00 Dt.24/10/2017	2018	2019	35	59.43	68.31	121.69	..	..
352	Consultancy services to asses the effectiveness and impact of the road safety works carried out by highways department in Tamil Nadu.	100.00 Dt.07/08/2018	2018	2019	30	1.54	1.54	98.46	..	..

APPENDIX - IX - *Contd.*

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

S.No	Name of the Project/Works	Estimated cost of work / Date of sanction	Year of commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to inflation
Chief Engineer(Highways), Construction and Maintenance Chennai-25										
353	Improvements of Aviriyur-Noorolai road at km.0/0-2/4 including Reconstruction culverts at km.0/4 & 0/6(Using Plastic waste).	100.00 Dt.07/08/2018	2019	2020	53	53.33	53.33	46.67	..	..
354	Improvements of Chinnasalem-Kachirapalayam road at km.6/2-8/0 including widening of culvert at km.7/6(ii)(MD-1013).	125.00 Dt.07/08/2018	2019	2020	70	86.91	86.91	38.09	..	..
355	Improvements of Irumpulichery-Edaiyathur Road at km 0/0-3/0(Using Plastic Wastage).	195.00 Dt.07/08/2018	2018	2019	46	48.14	90.50	104.50	..	..
356	Improvements of Mannargudi-Eyyalore road at km 6/4-8/0 including Reconstruction of Culvert at km.6/8&7/4(MD-245).	118.00 Dt.Nil.	2019	2019	56	6.11	63.91	54.09	..	..
357	Improvements of Riding Quality Programme of Mangalampettai-Manalur road(via) Mugasaparur km.3/0-8/0&9/0-11/0(IRQP).	105.00 Dt.Nil	2019	2019	10	0.73	61.87	43.13	..	..
358	Improvements of Riding Quality at km 5/0-11/0 of Singa Perumal Kovil-Reddikuppam Road (M686).	188.00 Dt.07/08/2018	2018	2019	64	120.69	120.69	67.31	..	..
359	Improvements of Riding Quality of Mangalampettai-Manalur road(via) Mugasaparur km.11/0-18/2(IRQP).	112.00 Dt.Nil	2019	2019	11	0.98	18.00	94.00	..	..
360	Improvements of Santhoshapuram Mambakkam Road Via Vengaivasal at km 2/0-2/300 including construction of Drain.	180.00 Dt.07/08/2018	2018	2019	40	36.24	36.24	143.76	..	..
361	Improvements of Sathgur Synagunda road at km 4/0-7/2(Using Plastic Waste).	112.00 Dt.04/09/2019	2019	2019	..	1.62	1.62	112.00	..	..
362	Improvements of Thirupathur-Natrampalli road at km 0/2-3/0 including construction of Box culvert at km 0/4 & 1/2 (MD 716).	160.00 Dt.04/09/2018	2019	2019	74	115.20	118.04	41.96	..	..

APPENDIX - IX - *Contd.*

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

S.No	Name of the Project/Works	Estimated cost of work / Date of sanction	Year of commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to inflation
Chief Engineer(Highways), Construction and Maintenance Chennai-25										
363	Improvements of km 25/8 of Nelvoy-Thirukalukundram Road to Kilapakkam at km 2/0-4/500(Using Plastic Waste).	136.00 Dt.07/08/2018	2018	2019	53	42.27	72.15	63.85	..	..
364	Improvements to Riding Quality at km 0/0-7/0 of Thirumukkudal-Nelvoy-Thirukalukundram-(MD789).	135.00 Dt.07/08/2018	2018	2019	43	18.59	58.59	76.41	..	..
365	Providing hard shoulders from km 0/0-6/0 of Thirukalukundram-Mamallapuram road(SH49B)	482.00 Dt.27/06/2017	2018	2019	63	107.22	305.16	176.84	..	..
366	Rebuilding of Chinnamanur-Iravangalar road(via) Megamalai at km.35/0-38/0 including construction of culverts, Retaining wall and providing Drain.	680.00 Dt.07/08/2018	2018	2020	10	24.66	24.66	655.34	..	..
367	Rebuilding of Chinnamanur-Iravangalar road(via) Megamalai at km.38/0-42/0 including construction of culverts, Retaining wall and providing Drain.	780.00 Dt.07/08/2018	2018	2020	10	66.41	66.41	713.59	..	..
368	Rebuilding of Chinnamanur-Iravangalar road(via) Megamalai at km.42/0-45/0 including construction of culverts,Retaining wall and providing Drain.	640.00 Dt.07/08/2018	2018	2020	10	16.41	16.41	623.59	..	..
369	Reconstruction of Minor Bridge at km 10/4 of Akkaravelakudi-Sivayam(via) Kattukoodalore road.	115.00 Dt.Nil	2018	2019	2	1.49	1.74	113.26	..	..
370	Reconstruction of Minor Bridge at km 3/4 of the road from km 31/6 of Vikkiravandi-Kumbakonam-Thanjavour road to C.N.Palayam(via)Sathipattu road.	100.00 Dt.Nil	2018	2019	5	1.00	2.39	97.61	..	..
371	Reconstruction of Minor Bridge at km 3/4 the road from km 23/8 of Kullanchavadi-Kattukudalore road to Elavathadi(via) Pulavankuppam.	100.00 Dt.Nil	2018	2019	15	1.25	2.65	97.35	..	..

APPENDIX - IX - *Contd.*

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

S.No	Name of the Project/Works	Estimated cost of work / Date of sanction	Year of commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to inflation
Chief Engineer(Highways), Construction and Maintenance Chennai-25										
372	Reconstruction of high level minor bridge at km.2/10 of Palakollai-Nadiyapattu road in lieu of existing damaged causway.	150.00 Dt.Nil	2018	2019	5	1.88	4.37	145.63	..	..
373	Reconstruction of minor bridge at km.0/2 of Mu. Agaram in lieu of existing damaged submersable bridge.	180.00 Dt.Nil	2018	2019	5	2.18	4.72	175.28	..	..
374	Reconstruction of minor bridge at km.4/6 of Mudhanai road(MD-272).	140.00 Dt.Nil	2019	2019	25	1.40	3.69	136.31	..	..
375	Strengthening of Bukkathurai-Uthiramerur Road at km 3/6-5/4 widening of Existing Double lane with paved shoulder(SH 118).	196.00 Dt.07/08/2018	2018	2019	33	2.26	64.00	132.00	..	..
376	Strengthening of Dindigul-Sirumalai Ghat road at km 10/0-13/4 and 18/4-19/0 including Drain, Broken Parapet and Retaining wall(MD 1149).	195.00 Dt.07/08/2018	2018	2020	20	0.20	0.20	194.80	..	..
377	Strengthening of Dindigul-Sirumalai Ghat road at km 19/0-21/8 including Re-Building at km 19/0-19/4,Drain including CD works and Broken Parapets(MD 1149).	165.00 Dt.07/08/2018	2018	2020	20	0.17	0.17	164.83	..	..
378	Strengthening of Kodai-Ghat road at km 44/0-45/6 (SH-156) including construction of culverts, Protective works and side Drain.	150.00 Dt.07/08/2018	2018	2020	70	49.44	95.04	54.96	..	..
379	Strengthening of Kodai-Ghat road at km 45/6-47/2(SH-156) including construction of culverts, Protective works and side Drain.	160.00 Dt.07/08/2018	2018	2020	80	89.13	125.33	34.67	..	..
380	Strengthening of Kodai-Ghat road at km 47/2-49/0(SH-156) including construction of culverts, Protective works and side Drain.	170.00 Dt.07/08/2018	2018	2020	90	107.69	148.29	21.71	..	..

APPENDIX - IX - *Contd.*

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

S.No	Name of the Project/Works	Estimated cost of work / Date of sanction	Year of commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to inflation
Chief Engineer(Highways), Construction and Maintenance Chennai-25										
381	Strengthening of MCB Road to Neervallur-Kallipattu Road at km 0/0-2/0.	100.00 Dt.07/08/2018	2018	2019	64	16.26	39.48	67.52	..	..
382	Strengthening of Thiruvedagam-Nedungulam road at km 0/0-2/4 including Reconstruction of Culverts(Using Plastic Waste).	161.00 Dt.07/08/2018	2018	2019	25	11.82	11.82	149.18	..	..
383	Strengthening of Virudhachalam-Ulundurpet-Villupuram road at km.40/4-42/0 including reconstruction of Culverts at km. 40/10(i),(ii)41/2,41/6,41/10,41/10(i) and construction of retaining wall at km.40/10(SH-69).	200.00 Dt.07/08/2018	2019	2020	42	85.52	85.52	114.48	..	..
384	Widening End to End and Improvements from Km 1/250-1/500 and improvements from Km 1/2-1/250 of Santhoshapuram Mambakkam Road Via Vengaivasal including construction of Drain at Km 0/950 - 1/2 (RS) & Km 1/2- 1/250.	193.00 Dt.07/08/2018	2018	2019	52	72.10	72.10	120.90	..	..
385	Widening from 4 lane to 6 lane, strengthening and improvements including widnening of cross drainage works of Pallavaram-Thoraipakkam road Km.0/0-4/2.	4000.00 Dt.13/01/2017	2017	2018	60	1208.49	1208.49	2791.51	..	..
386	Widening from End to End and Improvements of Hogenakkal-Pennagaram-Dharmapuri-Tirupattur road at km 107/2-107/6(SH-60).	130.00 Dt.04/09/2018	2019	2019	5	..	6.21	123.79	..	..
387	Widening from End to End and Improvements of Hogenakkal-Pennagaram-Dharmapuri-Tirupattur road at km 107/8-108/050(SH-60).	145.00 Dt.04/09/2018	2019	2019	4	0.06	5.26	139.74	..	..
388	Widening from End to End and Improvements of Medavakkam-Mambakkam-Sembakkam Road at Km 2/425-2/650 including Construction of Drain and Culverts(SH 110A)	183.00 Dt.07/08/2018	2018	2019	75	84.97	84.97	98.03	..	..

APPENDIX - IX - *Contd.*

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

S.No	Name of the Project/Works	Estimated cost of work / Date of sanction	Year of commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to inflation
Chief Engineer(Highways), Construction and Maintenance Chennai-25										
389	Widening from End to End and Improvements of Medavakkam-Mambakkam-Sembakkam Road at km 2/650-2/925 including construction of Drain(SH 110A).	193.00 Dt.07/08/2018	2018	2019	75	96.88	96.88	96.12	..	..
390	Widening from End to End and Improvements of Medavakkam-Mambakkam-Sembakkam Road at km 2/925-3/150 including construction of Drain and Culvert(SH 110A).	186.00 Dt.07/08/2018	2018	2019	88	107.25	107.25	78.75	..	..
391	Widening from End to End and Improvements of Mount Medavakkam Road at km 5/300-5/550 including widening the Minor Bridge at Km 5/4(SH 48A)	200.00 Dt.07/08/2018	2018	2019	30	1.98	1.98	198.02	..	..
392	Widening from End to End and Improvements of Polur-Jamunamarthur-Alangayam-Vaniambadi road at km 79/6-80/0 and 80/6-81/0(SH 215).	132.00 Dt.04/09/2018	2019	2019	10	11.13	13.39	118.61	..	..
393	Widening from End to End and Improvements of Polur-Jamunamarthur-Alangayam-Vaniambadi road at km 80/0-80/6 including construction of drain at km 80/0-80/500(SH 215).	199.00 Dt.04/09/2018	2019	2019	7	10.60	13.44	185.56	..	..
394	Widening from End to End and Improvements of Santhoshapuram Mambakkam Road Via Vengaivasal at km 1/750-2/0 including construction of Drain and Culvert.	187.00 Dt.07/08/2018	2018	2019	60	78.85	78.85	108.15	..	..
395	Widening from End to End and Improvements of Santhoshapuram Mambakkam Road via Vengaivasal at km 1/500-1/750 including construction of Drain and Culvert.	200.00 Dt.07/08/2018	2018	2019	68	118.55	118.55	81.45	..	..

APPENDIX - IX - *Contd.*

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

S.No	Name of the Project/Works	Estimated cost of work / Date of sanction	Year of commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to inflation
Chief Engineer(Highways), Construction and Maintenance Chennai-25										
396	Widening from End to End and Improvements of Santhoshapuram Mambakkam Road via Vengaivasal at km 2/300-2/6 including construction of Drain.	188.00 Dt.07/08/2018	2018	2019	85	140.71	140.71	47.29	..	..
397	Widening from Intermediate lane to Two lane and Strengthening of km 11/8 of Sadras-Surappan Road to Pudupattinam(via) Vittlapuram Road km 6/0-8/0(MD1042)	120.00 Dt.07/08/2018	2018	2019	37	43.38	44.00	76.00	..	..
398	Widening from Intermediate lane to Two lane and Strenthening of Vridhachalam-Ulundurpet-Villupuram road at km 29/0-30/2 including reconstruction of RCC Pipe culvert at km 29/6.	160.00 Dt.24/10/2017	2018	2019	46	67.98	74.98	85.02	..	..
399	Widening from Intermediate lane to Two lane and strengthening of Thiyagadurgam-Adari road at km.0/170-2/0 including reconstruction of narrow culvert at km.0/4 and construction of retaining wall at km.0/4(MD-811).	200.00 Dt.07/08/2018	2019	2020	2	4.40	4.40	195.60	..	..
400	Widening from Single lane to Intermediate lane and Improvements of Attupatti-Kottaipunchai(via) Indalure Road at km 2/0-4/0.	105.00 Dt.07/08/2018	2018	2019	70	0.99	73.60	31.40	..	..
401	Widening from Single lane to Intermediate lane and Improvements of Attupatti-Kottaipunchai(via) Indalure Road at km 4/0-6/2.	115.00 Dt.07/08/2018	2018	2019	74	4.61	85.23	29.77	..	..
402	Widening from Single lane to Intermediate lane and Improvements of Pandur-Ulundandarkoil road at km.0/0-0/900 including reconstruction of culverts at km.0/8,0/10 and construction of retaining wall at km.0/100-0/700.	200.00 Dt.07/08/2018	2019	2020	57	114.00	114.00	86.00	..	..

APPENDIX - IX - *Contd.*

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

S.No	Name of the Project/Works	Estimated cost of work / Date of sanction	Year of commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to inflation
Chief Engineer(Highways), Construction and Maintenance Chennai-25										
403	Widening from Single lane to Intermediate lane and Improvements of Pandur-Ulundandarkoil road at km.3/0-5/0 including reconstruction of culverts at km.4/2,4/4(i),(ii),4/6,4/8(i),(ii) & 4/10 and construction of retaining wall at km.3/4.	180.00 Dt.07/08/2018	2019	2020	16	28.95	28.95	151.05	..	..
404	Widening from Single lane to Intermediate lane and Improvements of Ulundurpet-Sendhanadu-Sendhamangalam road at km.16/0-17/4 including reconstruction of culverts at km.16/4,16/8,17/2,17/4 and construction of retaining wall at km.17/2-17/4.	143.00 Dt.07/08/2018	2019	2020	67	96.25	96.25	46.75	..	..
405	Widening from Single lane to Intermediate lane and Strenghthening of Thirupulivanam-Salavakkam Road km 9/2-12/6.	200.00 Dt.07/08/2018	2018	2019	28	56.41	56.59	143.41	..	..
406	Widening from Single lane to Intermediate lane and Strenghthening of Ullavoor-Thollazhi Road km 4/8-8/0.	157.00 Dt.07/08/2018	2018	2019	39	61.79	61.79	95.21	..	..
407	Widening from Single lane to Intermediate of Attupatti-Kottaipunchai(Via) Indalure Road at km0/0-2/0.	110.00 Dt.07/08/2018	2018	2019	66	0.99	72.30	37.70	..	..
408	Widening from Two lane to Four lane and Improvements of V.K Road to Medavakkam Mambakkam Road at km 10/700-11/2 including construction of culvert.	200.00 Dt.07/08/2018	2018	2019	60	96.01	96.01	103.99	..	..
409	Widening from Two lane to Four lane and Improvements of V.K.Road to Medavakkam Mambakkam Road at km 10/150-10/700.	200.00 Dt.07/08/2018	2018	2019	68	106.73	106.73	93.27	..	..

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

S.No	Name of the Project/Works	Estimated cost of work / Date of sanction	Year of commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to inflation
Chief Engineer(Highways), Construction and Maintenance Chennai-25										
410	Widening from Two lane to Four lane and Strengthening in Madurai-Kanyakumari road at km.92/2-92/8 including CD works(SHU 26).	175.50 Dt.02/04/2010	2018	2018	1	31.96	33.16	175.50	..	..
411	Widening from Two lane to Four lane and Strengthening of road Branching from Old NH-45 to Ulundurpet Town at km 1/8-2/2 including junction improvements at km 2/2 & centre median.	192.00 Dt.07/08/2018	2019	2020	62	120.56	120.56	71.44	..	..
412	Widening from Two lane to Four lane and improvements of Yelagiri Hill road at km 0/0-1/0(MD 560).	195.00 Dt.20/11/2017	2019	2019	4	3.18	8.06	186.94	..	..
413	Widening from Two lane to Four lane and improvements of Yelagiri Hill road at km 1/0-1/8(MD 560).	195.00 Dt.20/11/2017	2019	2019	24	3.65	45.97	149.03	..	..
414	Widening from Two lane,Strengthening and Improvements including Widening of Cross Drainage works of Kodambakkam-Sriperumbudur Road in km6/700-11/0(SH-113)including formation of Kundrathur byepass road km 0/0-2/0(SH113).	7400.00 Dt.27/06/2017	2018	2019	33	1647.04	2474.39	4925.61	..	..
415	Widening from intermediate lane to double lane improvements and providing hard shoulders from km 0/0-4/0 of Echur-Thiruporur road(ODR).	984.00 Dt.27/06/2017	2018	2019	69	132.85	680.77	303.23	..	..
416	Widening of Minor Bridge at km 6/10 of Medavakkam Mambakkam Sembakkam Road.	180.00 Dt.14/06/2019	2019	2020	70	105.45	105.45	74.55	..	..
417	Widening of box culvert at km 6/4,6/6(3m*3m) of Pallavaram-Thoraipakkam road including "construction of retaining wall at km 6/6".	160.00 Dt.28/03/2018	2018	2018	25	6.10	6.10	153.90	..	..

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

S.No	Name of the Project/Works	Estimated cost of work / Date of sanction	Year of commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to inflation
Chief Engineer(Highways), Construction and Maintenance Chennai-25										
418	Widening, Improvements and providing hard shoulders from km 27/4-48/0 of Thirumukkudal-Nelvoy-Thirukakalukundram Road.	3160.00 Dt.27/06/2017	2018	2019	75	1602.06	2378.22	781.78	..	..
Chief Engineer, Agricultural Engineering Department, Chennai										
419	Construction of Agricultural Machinery Information Data Centre under SMAM at Nandanam,Chennai-35 Zone-1.	195.00 Dt.07/08/2018	2018	2019	97	193.37	193.37	1.63	..	..
420	Construction of Agricultural Machinery Information Data Centre under SMAM at Nandanam,Chennai-35 Zone-2.	110.00 Dt.30/07/2019	2019	2020	90	104.31	104.31	5.69	..	..
421	Construction of Agricultural Machinery Information Data Centre under SMAM at Nandanam,Chennai-35 Zone-3.	189.00 Dt.10/07/2019	2019	2020	100	188.32	188.32	0.68 *	..	..
422	Construction of Integrated Agricultural Extension-Centre(IAEC) under NADP2018-19 Aranthangi Block,Pudukottai District.	200.00 Dt.30/08/2019	2018	2019	100	115.12	155.94	44.06 *	..	..
423	Construction of Integrated Agricultural Extension-Centre(IAEC) under NADP2018-19 Kaarimangalam Block,Dharmapuri District.	200.00 Dt.30/08/2019	2018	2019	100	159.76	193.42	6.58 *	..	..
424	Construction of Integrated Agricultural Extension-Centre(IAEC) under NADP2018-19 Kaveripattinam Block,Krishnagiri District.	200.00 Dt.30/08/2019	2018	2019	100	141.61	168.00	32.00 *	..	..
425	Construction of Integrated Agricultural Extension-Centre(IAEC) under NADP2018-19 Magudanchavadi Block,Salem District.	200.00 Dt.30/08/2019	2018	2019	100	111.43	132.21	67.79 *	..	..

* Even though the work has been completed 100%, they are included as there are pending payments.

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

S.No	Name of the Project/Works	Estimated cost of work / Date of sanction	Year of commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to inflation
Chief Engineer, Agricultural Engineering Department, Chennai										
426	Construction of Integrated Agricultural Extension-Centre(IAEC) under NADP2018-19 Radhapuram Block,Tirunelveli District.	200.00 Dt.24/05/2019	2019	2020	80	151.89	151.89	248.11	..	..
427	Construction of Integrated Agricultural Extension-Centre(IAEC) under NADP2018-19 Soolagiri Block,Krishnagiri District.	200.00 Dt.30/08/2019	2018	2019	100	112.09	120.00	80.00 *	..	..
428	Construction of Integrated Agricultural Extension-Centre(IAEC) under NADP2018-19 Sriperumpudur Block,Kancheepuram District.	200.00 Dt.30/08/2019	2018	2019	100	152.07	193.11	6.89 *	..	..
429	Construction of Integrated Agricultural Extension-Centre(IAEC) under NADP2018-19 T.Kallupatti Block,Madurai District.	200.00 Dt.30/08/2019	2018	2019	100	142.02	176.00	24.00 *	..	..
430	Construction of Integrated Agricultural Extension-Centre(IAEC) under NADP2018-19 Thiruchengodu Block,Namakkal District.	200.00 Dt.30/08/2019	2018	2019	100	153.87	183.40	16.60 *	..	..
431	Construction of Integrated Agricultural Extension-Centre(IAEC)under NADP2018-19 Avudayarkoil Block,Pudukottai District.	200.00 Dt.24/05/2019	2019	2020	30	26.34	26.34	173.66	..	..
432	Construction of Integrated Agricultural Extension-Centre(IAEC)under NADP2018-19 Bargur Block,Krishnagiri District.	200.00 Dt.24/05/2019	2019	2020	80	63.67	63.67	136.33	..	..
433	Construction of Integrated Agricultural Extension-Centre(IAEC)under NADP2018-19 Chengam Block,Tiruvannamalai District.	220.00 Dt.29/08/2019	2019	2020	60	..	..	220.00	..	..
434	Construction of Integrated Agricultural Extension-Centre(IAEC)under NADP2018-19 Hosur Block,Krishnagiri District.	220.00 Dt.24/05/2019	2019	2020	35	14.05	14.05	425.95	..	..

* Even though the work has been completed 100%, they are included as there are Pending Payments

APPENDIX - IX - *Contd.*

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

S.No	Name of the Project/Works	Estimated cost of work / Date of sanction	Year of commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to inflation
Chief Engineer, Agricultural Engineering Department, Chennai										
435	Construction of Integrated Agricultural Extension-Centre(IAEC)under NADP2018-19 Karaikudi Block,Sivaganga District.	200.00 Dt.29/08/2019	2019	2020	20	..	..	200.00	..	..
436	Construction of Integrated Agricultural Extension-Centre(IAEC)under NADP2018-19 Kinathukkadavu Block,Coimbatore District.	200.00 Dt.29/08/2019	2019	2020	60	25.17	25.17	174.83	..	..
437	Construction of Integrated Agricultural Extension-Centre(IAEC)under NADP2018-19 Kuthalam @ Nagamangalam, Nagapattinam District.	200.00 Dt.29/08/2019	2019	2020	45	21.56	21.56	178.44	..	..
438	Construction of Integrated Agricultural Extension-Centre(IAEC)under NADP2018-19 Marungapuri Block,Trichy District.	200.00 Dt.24/05/2019	2019	2020	80	40.79	40.79	159.21	..	..
439	Construction of Integrated Agricultural Extension-Centre(IAEC)under NADP2018-19 Mayiladuthurai Block,Nagapattinam District.	200.00 Dt.30/08/2019	2018	2019	100	107.97	168.58	31.42 *	..	..
440	Construction of Integrated Agricultural Extension-Centre(IAEC)under NADP2018-19 Minjur Block,Thiruvallur District.	200.00 Dt.24/05/2019	2019	2020	80	49.97	49.97	150.03	..	..
441	Construction of Integrated Agricultural Extension-Centre(IAEC)under NADP2018-19 Modernisation of AETC.	200.00 Dt.19/08/2019	2019	2020	20	24.43	24.43	175.57	..	..
442	Construction of Integrated Agricultural Extension-Centre(IAEC)under NADP2018-19 Nallampalli Block,Dharmapuri District.	220.00 Dt.29/08/2019	2019	2020	80	29.93	29.93	190.07	..	..
443	Construction of Integrated Agricultural Extension-Centre(IAEC)under NADP2018-19 Nambiyur Block,Erode District.	200.00 Dt.24/05/2019	2019	2020	65	24.62	24.62	175.38	..	..

* Even though the work has been completed 100%, they are included as there are Pending Payments

APPENDIX - IX - *Contd.*

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

S.No	Name of the Project/Works	Estimated cost of work / Date of sanction	Year of commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to inflation
Chief Engineer, Agricultural Engineering Department, Chennai										
444	Construction of Integrated Agricultural Extension-Centre(IAEC)under NADP2018-19 Natham Block,Dindigul District.	220.00 Dt.29/08/2019	2019	2020	60	..	..	220.00	..	..
445	Construction of Integrated Agricultural Extension-Centre(IAEC)under NADP2018-19 Nilakkottai Block,Dindigul District.	220.00 Dt.29/08/2019	2019	2020	60	..	..	220.00	..	..
446	Construction of Integrated Agricultural Extension-Centre(IAEC)under NADP2018-19 Palayankottai Block,Tirunelveli District.	220.00 Dt.24/05/2019	2019	2020	45	25.13	25.13	194.87	..	..
447	Construction of Integrated Agricultural Extension-Centre(IAEC)under NADP2018-19 Papakudi Block,Tirunelveli District.	200.00 Dt.24/05/2019	2019	2020	40	151.89	151.89	248.11	..	..
448	Construction of Integrated Agricultural Extension-Centre(IAEC)under NADP2018-19 Papanasam Block,Thanjavur District.	200.00 Dt.24/05/2019	2019	2020	30	0.35	0.35	199.65	..	..
449	Construction of Integrated Agricultural Extension-Centre(IAEC)under NADP2018-19 Parangipettai Block,Cuddalore District.	200.00 Dt.24/05/2019	2019	2020	60	46.93	46.93	153.07	..	..
450	Construction of Integrated Agricultural Extension-Centre(IAEC)under NADP2018-19 Pernampattu Block,Vellore District.	200.00 Dt.24/05/2019	2019	2020	80	87.48	87.48	112.52	..	..
451	Construction of Integrated Agricultural Extension-Centre(IAEC)under NADP2018-19 Sedapatti Block,Madurai District.	200.00 Dt.24/05/2019	2019	2020	50	25.36	25.36	174.64	..	..
452	Construction of Integrated Agricultural Extension-Centre(IAEC)under NADP2018-19 Thirukazhukundram Block,Kancheepuram District.	220.00 Dt.24/05/2019	2019	2020	15	4.29	4.29	215.71	..	..

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

S.No	Name of the Project/Works	Estimated cost of work / Date of sanction	Year of commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to inflation
Chief Engineer, Agricultural Engineering Department, Chennai										
453	Construction of Integrated Agricultural Extension-Centre(IAEC)under NADP2018-19 Thirumaiyam Block,Pudukottai District.	200.00 Dt.29/08/2019	2019	2020	35	2.30	2.30	197.70	..	..
454	Construction of Integrated Agricultural Extension-Centre(IAEC)under NADP2018-19 Thiruvidaimaruthur Block,Thanjavur District.	200.00 Dt.29/08/2019	2019	2020	20	0.35	0.35	199.65	..	..
455	Construction of Integrated Agricultural Extension-Centre(IAEC)under NADP2018-19 Uchipuli Block,Ramnad District.	200.00 Dt.29/08/2019	2019	2020	35	..	..	200.00	..	..
456	Construction of Integrated Agricultural Extension-Centre(IAEC)under NADP2018-19 Uthangarai Block,Krishnagiri District.	220.00 Dt.24/05/2019	2019	2020	20	14.05	14.05	425.95	..	..
457	Construction of Integrated Agricultural Extension-Centre(IAEC)under NADP2018-19 Vembakottai Block,Virudhunagar District.	200.00 Dt.24/05/2019	2019	2020	80	61.26	61.26	138.74	..	..
458	Construction of new integrated Seed Centification Complex at Kattuthottam in Thanjavur District.	235.00 Dt.28/01/2020	..	..	..	0.38	0.38	234.62	..	..
459	Reclamation of Problem Soils-RPS	323.33 Dt.04/12/2019	2019	2021	27	42.86	114.46	208.87	..	..
460	Tamil Nadu Irrigated Agriculture Modernisation Project(TNIAMP-Phase II).	275.25 Dt.03/09/2019	2019	2021	38.7	50.97	181.10	93.15	..	..
Chief Engineer, General PWD,Chepauk, Chennai.										

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

S.No	Name of the Project/Works	Estimated cost of work / Date of sanction	Year of commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to inflation
Chief Engineer, General PWD,Chepauk, Chennai.										
461	201-Periyar Irrigation Project. JF Strengthening of Baby Dam-Strengthening of Baby Dam by providing RCC backing and instrumentation for Main Dam and Baby Dam and other Strengthening Works, 416-Major works 01-Major works	785.00 Dt.16/06/2015	2017	..	..	1.34	97.57	..	..	..
462	285 Kodayar Project JC Formation of a road with retaining wall from Kalimar Bridge to Simon colony Bridge in Kulatchal taluk of Kanyakumari District.416 Major Works 01 Major works.	294.00 Dt.10/12/2010	2011	..	..	..	57.19	..	..	..
463	345-OI-Rehabilitation and Restoration of Ex-Zamin Tanks in Ramanathapuram District.416 Major Works 01 Major works.	215.11 Dt.04/09/2018	2018	2020	95	202.51	211.41	..	..	..
464	345-OJ-Mission for Water Resources Management and Reviving Kudimaramath-416 Major Works 01 Major works.	23000.00 Dt.13/06/2019	2019	..	..	17866.56	17866.56	..	..	..
465	345-OJ-Mission for Water Resources Management and Reviving Kudimaramath-416-Major Works 01 Major works.	16000.00 Dt.25/05/2018	2018	..	..	1243.34	13367.93	..	..	..
466	345-OU-Construction of checkdam across Vaigai river, Kottakudi river and Sudhagangai odai in Theni District.4 works.416-Major Works 01-Major works.	805.79 Dt.15/11/2019	2019	..	..	..	..	..	..	..
467	348-Accelerated Irrigation Benefit Programme JB Implementation of Accelerated Irrigation Benefit Programme-416 Major Works Major works.(Kanjampatti odai)	1800.00 Dt.01/03/2011	2012	2019	18	..	325.43	..	..	..
468	381 Intra State Linking of Rivers-JB Intra State Linking of Rivers Thamirabarani and Nambiyar Linkage-16 Major Works.	21637.00 Dt.28/08/2018	2009	..	..	9931.70	59573.30	..	..	..

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

S.No	Name of the Project/Works	Estimated cost of work / Date of sanction	Year of commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to inflation
Chief Engineer, General PWD,Chepauk, Chennai.										
469	422-LI Removal of Prosopis Juliflora in a stretch of 10.00Km from Vilagam to Naranammalpuram bridge in Tirunelveli Corporation Limit.416-Major Works 01 Major works.	140.00 Dt.05/09/2019	2019	..	90	115.13	115.13	..	..	..
470	Additional infra structure facilities for the Tamil Nadu Law School at Navalurkuttapattu, Srirangam Taluk,Trichy District.	523.66 Dt.31/08/2018	2019	2019	..	242.64	507.39	..	..	..
471	Athikadavu-Avinashi Scheme	1652.00 Dt.28/03/2018	2019	2021	6	9999.00	10006.00	..	..	..
472	Construction of 10 Class Room, 1 Lab,4 Toilet Block, DWSA in GHSS at MANGARAI in Dharmapuri District.	205.45 Dt.28/08/2018	2019	2020	..	40.05	42.17	163.28	..	..
473	Construction of 10 Class room,Lab,Toilet Block and Drinking water facilities in Government H.S.S. School at Vedanthangal in Kanchipuram District.	141.56 Dt.Nil	..	..	..	2.85	2.85	..	..	..
474	Construction of 10 Class rooms & 1 lab in GHSS Kalkulam.	154.88 Dt.Nil	2017	2018	96.25	170.52	179.04	..	186.00	..
475	Construction of 10 Class rooms,1 Science lab,2 Toilet blocks,drinking water supply facilities and compound wall(200M) in GHSS(G) at Tiruchengode.	203.67 Dt.19/12/2017	2019	2020	41.87	85.28	85.28	..	..	..
476	Construction of 12 class rooms, 1 lab, 1 boys toilet, 1 girls toilet and drinking water facility at GHSS Keezhkulam in Kanniyakumari District.	222.53 Dt.Nil	2018	2019	90.83	162.59	201.65	..	..	..
477	Construction of 16 Class Room, 1 Lab, 4 Toilet Block, DWSA in GHSS at ELAGIRI in Dharmapuri District.	290.23 Dt.28/08/2018	2019	2020	..	154.35	157.72	132.51	..	..

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

S.No	Name of the Project/Works	Estimated cost of work / Date of sanction	Year of commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to inflation
Chief Engineer, General PWD,Chepauk, Chennai.										
478	Construction of 2 nos Check dam across the arms of Vembar river near Vembar Village and Periyasamipuram in Villathikulam Taluk in Thoothukudi District.	1798.20 Dt.Nil	2018	..	75	1342.10	1365.57	..	..	..
479	Construction of 22 CR,Lab,Toilet Block and Compound Wall in GHS School at Molachur.	320.00 Dt.Nil	..	..	..	4.55	317.75	..	..	..
480	Construction of 24 bedded Male Ward,female ward with 4 bedded ICU and general surgery,OT Complex in Govt.Hospital at Edappadi in Salem District.	366.00 Dt.19/12/2019	2020	2021	..	2.04	2.03	363.97	..	..
481	Construction of 32 Class Room,1 Lab,6 Toilet Block, DWSA,125M Compound wall in AVVAIYAR GHSS(G) at Dharmapuri District.	561.63 Dt.28/08/2018	2019	2020	..	310.06	346.39	215.24	..	..
482	Construction of 48 Bedded Ward ICU & Dialysis Unit with Lift/Ramp Facilities in Govt.Hospital at Attur in Salem.	500.00 Dt.31/08/2017	2018	2019	..	162.76	497.41	2.59	..	..
483	Construction of 6 Class Room, 1 Laboratory and Toilet Block for Girsl and Boys at Vellur in Virudhunagar District.	122.72 Dt.Nil	2019	2019	87.22	57.04	107.04	15.68	..	..
484	Construction of 6 Class room,Lab,two Toilet Block and Drinking water facilities in Government H.S.S. School at Zamin Thadalam in kanchipuram district.	114.00 Dt.Nil	2018	2018	..	10.81	91.94	..	..	..
485	Construction of 6 Class rooms,1 Science lab,Toilet and drinking water supply facilities in GHSS(G) at Namagiripet.	132.16 Dt.19/12/2017	2019	2020	26.8	35.43	35.43	..	..	..
486	Construction of 7 Block institute of Teacher's Education building at Lathur in Kanchipuram District.(BITE)	240.00 Dt.Nil	2017	2018	..	20.38	215.92	..	..	..

APPENDIX - IX - *Contd.*

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

S.No	Name of the Project/Works	Estimated cost of work / Date of sanction	Year of commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to inflation
Chief Engineer, General PWD,Chepauk, Chennai.										
487	Construction of 8 Class room,Science Lab,Toilet Block,Water Supply,Compound Wall and EA in GHSS at Devichettikuppam in Vellore.	150.78 Dt.28/08/2018	2019	2020	78	117.76	117.76	33.02	..	..
488	Construction of 8 Class rooms,1 Science lab,2 Toilet blocks,drinking water supply facilities and compound wall(300M) in GHSS(G) at Paramathy.	180.11 Dt.19/12/2017	2019	2020	58.41	105.22	105.22	..	..	..
489	Construction of 9 Class room,Science Lab, One toilet for boys and one toilet for girls and compound wall in GHSS at Tamilpadi in Virudhunagar District.	157.59 Dt.Nil	2016	2017	48.87	26.16	94.88	62.71	..	..
490	Construction of 9 Class rooms,1 Science lab,2 Toilet block(G&B),drinking water supply facilities and compound wall in GHSS(G) at Bodhupatty in Namakkal District.	198.01 Dt.28/08/2018	2020	2020	11.9	23.58	23.58	..	..	..
491	Construction of Additional Block of Building in existing Combined court buildings Campus at Villupuram.	2131.27 Dt.14/08/2019	2018	2019	..	2131.00	..	..	..	..
492	Construction of Additional Building towards strengthening of Secondary care Hospital in GH at Omalur in Salem District.	516.00 Dt.10/08/2018	2019	2020	..	372.00	462.00	54.00	..	..
493	Construction of Additional Building(Secondary Care) in Govt.Hospital at Paramakudi in Ramnad Dist.	516.00 Dt.07/08/2018	2019	2020	59	223.11	303.11	..	..	..
494	Construction of Additional Hostel wing(50 rooms) for Boys in Govt.Mohan Kumaramagnalam Medical College at Salem.	712.34 Dt.06/08/2019	2020	2021	..	0.46	0.46	711.54	..	..
495	Construction of Additional Nursing Hostel for School of Nursing in Govt. Head Quarters Hospital at Virudhunagar Virudhunagar Dist.	303.45 Dt.12/09/2018	2019	2020	79	220.00	239.24	..	..	..

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

S.No	Name of the Project/Works	Estimated cost of work / Date of sanction	Year of commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to inflation
Chief Engineer, General PWD,Chepauk, Chennai.										
496	Construction of Additional under Graduate Block in Tamil Nadu D. Ambedkar Law University at Perungudi,Chennai.	1266.00 Dt.31/10/2017	2018	2019	..	499.11	1093.46	..	..	..
497	Construction of Annexe building for Office of the Inspector General of Registration,Santhome,Chennai.	373.93 Dt.02/01/2019	2019	2019	..	321.48	361.35	..	..	..
498	Construction of BC Hostel Building for 100 College Girls at Crawford, Trichy District.	216.51 Dt.10/09/2019	2020	2021	..	2.43	2.43	..	..	..
499	Construction of BC Hostel Building for 50 School girls at Crawford, Trichy District.	121.81 Dt.10/09/2019	2020	2021	..	1.37	1.37	..	..	..
500	Construction of Bed dam across Kottamalaiyar river offtake at Achanthikulam Channel in Puliyankudi Village in Kadayanallur Taluk in Tirunelveli District.	215.60 Dt.Nil	2018	2020	85	212.75	213.41	..	..	..
501	Construction of Bharatha Matha Memorial with Library at Paupparapatti in Dharmapuri District.	150.00 Dt.05/09/2018	2019	2019	..	104.99	104.99	45.01	..	..
502	Construction of Bridge across Vilangudi odai in Vilangudi village of Ariyalur Taluk and District.	150.00 Dt.12/12/2018	2019	2020	80	51.05	51.05	..	..	..
503	Construction of Building for RTO office at Attur in Salem Dist.	360.00 Dt.04/01/2019	2019	2021	10.35	37.27	37.27	322.73	..	..
504	Construction of Building for Sub-registrar office at Selaiyur in Tambaram.	110.00 Dt.Nil	..	..	..	60.55	103.55	..	..	..
505	Construction of Check Dam across Arungal Odai in Karuppilakkattalai village of Ariyalur Taluk in Ariyalur District.	120.00 Dt.12/12/2018	2019	2020	60	79.89	79.89	..	..	..
506	Construction of Check Dam across Kallar Odai in Kallankurichi village of Ariyalur Taluk in Ariyalur District.	200.00 Dt.12/12/2018	2019	2020	70	141.74	141.74	..	..	..

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

S.No	Name of the Project/Works	Estimated cost of work / Date of sanction	Year of commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to inflation
Chief Engineer, General PWD,Chepauk, Chennai.										
507	Construction of Check Dam across Uppodai in Reddipalayam village of Ariyalur Taluk in Ariyalur District.	150.00 Dt.12/12/2018	2019	2019	100	146.65	146.65	..	..	..
508	Construction of Check Dam in Anai Vari Odai near Manakudaiyan village of Sendurai taluk in Ariyalur district.	295.00 Dt.23/01/2019	2019	2020	100	264.38	264.38	..	..	..
509	Construction of Check dam across Gundar river near Kakkudi Village in Kamudi Taluk in Ramanthapuram District.	380.15 Dt.Nil	2018	2020	100	345.79	350.51	..	..	..
510	Construction of Check dam across Gundar(Malattar) river near Sayalkudi Village in Kadaladi Taluk in Ramanathapuram District.	317.70 Dt.Nil	2018	..	45	137.99	145.87	..	..	..
511	Construction of Check dam across Kuzhithuraiyar near Eraimanthurai in Kanyakumari District.	1537.07 Dt.Nil	2018	..	..	10.10	10.10	..	..	..
512	Construction of Check dam across Manjalar River near at LS 14000m in Kanavoipatti Village in Nilakkottai Taluk in Dindigul District.	210.65 Dt.19/09/2018	2018	..	10	..	3.33	..	..	..
513	Construction of Checkdam across Kosasthalaiyar River in Pattaraiperumbadur Village to Channelize water to Veeraragava Perumal Temple Tank in Thiruvallur Taluk and District.	2500.00 Dt.13/10/2014	2015	2016	80	999.64	1539.69	960.31	..	..
514	Construction of Combined Commercial Tax office building at Trichy District.	2082.60 Dt.23/10/2019	2020	2022	..	25.47	25.47	..	..	..
515	Construction of Combined Court building at Manapparai in Trichy District.	850.75 Dt.12/02/2016	2016	2019	..	84.64	761.92	..	..	..

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

S.No	Name of the Project/Works	Estimated cost of work / Date of sanction	Year of commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to inflation
Chief Engineer, General PWD,Chepauk, Chennai.										
516	Construction of Combined Court building for District Munsif's and Judicial Magistrate's with amenities such as cycle shed, garages, canteen and public toilet at Sankarapuram.	691.01 Dt.07/08/2018	2019	2020	..	347.00	343.00	..	..	..
517	Construction of Combined court building for four Courts at Thirukoilur. G.O.Ms.No.64/Home(Court-III)Dept/Dt.29/01/2019.	976.43 Dt.29/01/2019	2019	2020	..	913.00	62.00	..	..	..
518	Construction of Compound wall in Govt.ITI at Arakkonam.	134.16 Dt.03/01/2020	2019	2020	37	50.00	50.00	84.16	..	..
519	Construction of Court Building and Quarters for District Munisiff Cum Judicial along with cycle shed and Garage at Arcot.	378.12 Dt.22/11/2017	2019	2020	92	29.06	347.66	30.46	..	..
520	Construction of Flood regulator and road bridge across Somangalam Tributory of River Adayar to form a Riverine Reservoir for conservation of flood water and mitigation of floods in Somangalam village of Sriperumbudur Taluk in Kancheepuram District.	468.25 Dt.27/09/2019	2020	2021	97	3.03	3.03	449.45	..	..
521	Construction of Government Industrial Training Institute Building and Hostel Building at Vaniyamabadi Vellore.	490.61 Dt.28/05/2019	2019	2020	10	49.99	49.99	440.62	..	..
522	Construction of Groyne at Poothurai in Vilavankode Taluk in Kanniyakumari District with NABARD Loan,416-Major works 01 Major works.	1468.65 Dt.30/08/2018	2018	..	..	10.50	35.02	..	..	..
523	Construction of ITI Building and Hostel Building at Alathur in Perambalur District.	453.00 Dt.Nil	2019	2020	90.4	386.53	416.52	36.48	..	..
524	Construction of ITI Hostel building at Manikandam in Srirangam Taluk.	483.03 Dt.25/01/2018	2019	2020	..	394.56	475.55	..	..	..

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

S.No	Name of the Project/Works	Estimated cost of work / Date of sanction	Year of commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to inflation
Chief Engineer, General PWD,Chepauk, Chennai.										
525	Construction of Indoor batminton court compound wall providing furnitures and other aminities of various building in Tamil Nadu Law School at Navalurkuttapattu, Srirangam Taluk, Trichy District.	716.62 Dt.12/02/2016	2017	2018	..	..	564.32	..	..	..
526	Construction of Industrial Training Institute at Orathanadu in Thanjavur District.	453.00 Dt.Nil	2019	2020	49.87	165.94	225.92	227.08	..	..
527	Construction of Integrated Commercial Tax Office Building at Rajapalayam in Virudhunagar District.	184.05 Dt.Nil	2019	2019	84.39	155.32	155.32	28.73	..	..
528	Construction of Integrated Registration Complex at Pattukottai.	215.00 Dt.Nil	2019	2020	44.26	95.15	95.15	119.85	..	..
529	Construction of Judicial officers Quarters including garage and Compound wall at Sankarapuram.	138.07 Dt.07/08/2018	2019	2020	..	63.16	74.91	..	..	..
530	Construction of Koneripatti Additional Primary Health Centre as 30 bedded Primary Health Centre in Salem District.	140.00 Dt.18/10/2019	2020	2021	..	1.20	1.20	138.80	..	..
531	Construction of Library building for students of Govt. Law College campus in Trichy.	311.11 Dt.30/11/2018	2019	2020	..	259.30	309.30	..	..	..
532	Construction of MCH wing in Govt.District Head Quarters Hospital at Krishnagiri in Krishnagiri District.	1800.00 Dt.31/08/2017	2018	2019	..	188.55	1798.00	2.00	..	..
533	Construction of Maternal and Child Care Centre at Palacode Old Hospital at Dharmapuri in Dharmapuri District.	214.50 Dt.23/02/2018	2020	2020	..	0.13	0.13	214.37	..	..
534	Construction of Maternity Block Operation Theatre Complex Ward NICU with Ramp facility in GH at Dhenkanikottai in Krishnagiri.	200.00 Dt.31/08/2017	2018	2018	..	23.17	199.46	0.54	..	..

APPENDIX - IX - *Contd.*

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

S.No	Name of the Project/Works	Estimated cost of work / Date of sanction	Year of commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to inflation
Chief Engineer, General PWD,Chepauk, Chennai.										
535	Construction of Maternity and Child Health(MCH) Building in Govt. Head Quarters Hospital at Karaikudi in Sivagangai Dist.	1050.00 Dt.13/02/2019	2019	2021	26	252.05	252.05	..	..	..
536	Construction of Maternity and Child Health(MCH) Building in Govt. Head Quarters Hospital at Ramanathapuram.	1800.00 Dt.21/08/2018	2019	2020	40	627.79	727.79	..	..	..
537	Construction of Maternity and Child Health(MCH)Building in Govt. Head Quarter Hospital at Virudhunagar.	1800.00 Dt.02/08/2018	2019	2020	35	551.79	621.75	..	..	..
538	Construction of Memorial for the Former Chief Minister of Tamilnadu Puratchi Thalaivi Selvi J. Jayalalithaa at Kamarajar Salai, Chennai-5.	5080.00 Dt.10/01/2016	2018	2019	..	112.57	3312.62	..	..	..
539	Construction of New Additional building for Govt. Branch Press Thuvakudy in Trichy District.	185.97 Dt.28/09/2018	2019	2020	..	59.87	62.20	..	..	..
540	Construction of New Girls Hostel building(150 Nos.) in Jawaharlal Nehru Stadium,Chennai.	736.84 Dt.28/05/2018	2019	2020	..	594.67	594.67	..	..	..
541	Construction of New OP Block in Govt. Hospital at Valvandhinadu in Kolli Hills Taluk of Namakkal District.	200.00 Dt.10/09/2017	2019	2020	..	80.00	160.00	40.00	..	..
542	Construction of New Office Building for the State Project Management unit(DRIP) at Taramani,Chennai-113.	924.00 Dt.26/06/2018	2019	2020	..	515.87	665.85	..	272.00 Dt.24/09/2020	..
543	Construction of New Tailend Regulator across Chakkiliyan voikkal drainage @ L.S 11.50km in Egarajapuram village of Vedaraniyam Taluk in Nagapattinam District.	481.92 Dt.16/09/2019	2020	2021	65	94.56	94.56	387.36	..	..

APPENDIX - IX - *Contd.*

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

S.No	Name of the Project/Works	Estimated cost of work / Date of sanction	Year of commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to inflation
Chief Engineer, General PWD,Chepauk, Chennai.										
544	Construction of New Taluk office building at Sankari in Salem Dist.	253.68 Dt.Nil	2019	2020	39.44	100.05	100.05	153.63	..	..
545	Construction of New Upgradation of PHC at Powerkadu in Koolihills Taluk in Namakkal District.	120.00 Dt.30/08/2018	2018	2018	..	41.01	117.00	3.00	..	..
546	Construction of Office Building for District Environmental Engineer, Tamilnadu Pollution control Board at Keelapalur in Ariyalur District.	258.50 Dt.Nil	2020	2020	23	59.98	59.98	198.52	..	..
547	Construction of Office Building to the Tamilnadu State Information Commission at Government Farm Saidapet,Chennai.	2779.00 Dt.31/07/2019	2019	2021	..	252.19	252.19	..	..	..
548	Construction of Operation Theatre in CEmONC Centre in Govt. Hospital at Hosur in Krishnagiri.	120.00 Dt.31/08/2017	2018	2019	..	44.91	120.00	..	..	..
549	Construction of Operation Theatre, Post operative 12 bedded ward with ramp facility in the Government Hospital at Paramativelur in Namakkal District.	132.00 Dt.19/06/2020	2020	2020	..	28.98	29.00	103.00	..	..
550	Construction of Own Building and Forming of Driving Testing Track for RTO Office at Sholinganallur in Kanchipuran District.	210.00 Dt.Nil	..	..	..	10.33	187.12	..	..	..
551	Construction of Own Building and formation of Driving Testing Track at Srivilliputhur.	357.80 Dt.Nil	2019	2020	25.79	92.26	92.26	265.54	..	..
552	Construction of Own Building for District Treasury Office at Dindigul in Dindigul District.	275.92 Dt.24/09/2019	2020	2021	..	76.26	79.19	196.73	..	..
553	Construction of Own Building for the Motor Vehicle Unit Offices at Aruppukottai.	153.30 Dt.Nil	2019	2020	54.92	81.13	81.13	72.17	..	..
554	Construction of Permanent Building for Dharmapuri Government Law College in KARIMANGALAM Taluk of Dharmapuri District.	6929.18 Dt.26/09/2018	2019	2020	..	2918.31	2994.07	3935.11	..	..

APPENDIX - IX - *Contd.*

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

S.No	Name of the Project/Works	Estimated cost of work / Date of sanction	Year of commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to inflation
Chief Engineer, General PWD,Chepauk, Chennai.										
555	Construction of Puratchi Thalaivar MGR Centenary building at DPI Campus, Chennai-6.	3990.00 Dt.22/02/2018	2018	2019	..	1432.99	3486.53	..	..	..
556	Construction of Quarters for Judicial Magistrate I & II,Principal District Munsif and Additional District Munsif in Combined court building campus at Tindivanam. G.O.Ms.No.2377/Home Dept/Dated.07/12/2018.	243.92 Dt.07/12/2018	2019	2019	..	169.63	74.24	..	..	..
557	Construction of Quarters for Special Sub-Judge,Special Court to deal with Mcop cases and III Additional District Session Judge in Tirupathur.	144.17 Dt.13/02/2019	2019	2020	69	100.00	100.00	44.17	..	..
558	Construction of RDO Office building,South Chennai Division at Guindy.	175.41 Dt.21/04/2017	2019	2019	..	175.41	175.41	..	..	..
559	Construction of RTO Transport Office at Sivakasi in Virudhunagar District.	325.28 Dt.Nil	2018	2019	84.54	175.00	275.00	50.28	..	..
560	Construction of Ramp Facilities for Chengalpattu Medical college at Chengalpattu (Anatomy and Bio-Chemistry)(G+3)(Neonatal block and OP block).	223.86 Dt.Nil	2019	2020	..	99.84	..	..	..	..
561	Construction of School Building in Govt. High school at K.Madathupatti in Vembakottai Block in Virudhunagar District.	160.77 Dt.Nil	2017	2018	96.58	..	155.27	5.50	..	..
562	Construction of School Building under RMSA Scheme at GHS Keezhkulam west in Kanniyakumari District.	160.81 Dt.27/07/2018	2019	2019	33.41	46.26	53.72	..	..	..
563	Construction of School Building under RMSA Scheme in Govt. High School at KANUKARAMPATTI in Palacode Block of Dharmapuri District.	120.00 Dt.13/01/2017	2018	2019	..	34.01	52.62	67.38	..	..
564	Construction of School Building under Type 1 Section II under RMSA Scheme in GHS at Pandi.	160.81 Dt.Nil	2019	2019	74.35	52.86	119.56	41.25	..	..

APPENDIX - IX - *Contd.*

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

S.No	Name of the Project/Works	Estimated cost of work / Date of sanction	Year of commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to inflation
Chief Engineer, General PWD,Chepauk, Chennai.										
565	Construction of School building(Type-II Section-2) under RMSA Scheme in Govt.High School at ERIMALAI in Pennagaram Block of Dharmapuri District.	182.26 Dt.01/12/2015	2019	2020	..	..	..	..	..	..
566	Construction of Staff Training Institute building at Circuit House campus at Trichy.	363.18 Dt.28/04/2017	2017	2018	..	46.78	315.84	..	..	..
567	Construction of Taluk Office Building and Tahsildar Quarters at Pallavaram.	261.79 Dt.Nil	2018	2019	..	12.82	241.27	..	..	..
568	Construction of Taluk Office Building at Uthamapalayam in Theni District.	253.67 Dt.30/10/2017	2019	2020	72	100.00	100.00	..	..	..
569	Construction of Taluk office Buildings and Tahsildar Quarters at Kancheepuram.	305.12 Dt.Nil	2019	2020	..	152.29	162.29	..	..	..
570	Construction of Taluk office Buildings and Tahsildar Quarters at Sriperumbudur.	305.12 Dt.Nil	2019	2020	..	130.58	140.21	..	..	..
571	Construction of Taluk office and Thashildhar quarters building at Komarapalayam in Namakkal District.	261.79 Dt.21/04/2017	2019	2020	52.47	137.37	137.37	..	..	..
572	Construction of Taluk office building and Tahsildar Quarters at Pethanaickenpalayam in Pethanaickenpalayam Tk of Salem Dist.	261.79 Dt.21/04/2017	2019	2020	71.69	187.69	187.69	74.10	..	..
573	Construction of Third Floor (Part Area) and Fourth floor in State disputes Redressal Commission and District consumer dispute Redressal Forum,Chennai-3.	102.00 Dt.10/05/2017	2017	2018	..	59.93	147.18	..	..	..
574	Construction of Trauma Care block in Government Hospital Tambaram, Kancheepuram Dist.	418.00 Dt.Nil	2018	2019	..	402.79	..	..	..	..
575	Construction of Trauma Care in Govt. Hospital Campus at Harur in Dharmapuri District.	120.00 Dt.30/08/2018	2019	2020	..	94.09	94.09	25.91	..	..

APPENDIX - IX - *Contd.*

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

S.No	Name of the Project/Works	Estimated cost of work / Date of sanction	Year of commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to inflation
Chief Engineer, General PWD,Chepauk, Chennai.										
576	Construction of Twin Type Group houses for Project affected persons in SF No. 119/3B2 of Aalivalam Village in Thiruthuraipoondi Taluk of Thiruvarur District.	720.50 Dt.Nil	2019	2020	81.57	444.05	587.71	132.79	..	..
577	Construction of Twin Type Group houses for Project affected persons in SF No.363/1 of Pallivarthi village(4 Blocks) in Mannargudi Taluk.	102.70 Dt.Nil	2019	2020	50.64	52.01	52.01	50.69	..	..
578	Construction of Two additional floors 5th and 6th floor over the existing integrated office complex for Finance Department at Nandanam,Chennai-35.	1098.00 Dt.14/09/2018	2019	2019	..	932.41	1081.86	..	..	..
579	Construction of Upgraded High School Class room Building in GHS at Nagampandal in Ariyalur District.	160.81 Dt.Nil	2016	2017	48.36	3.12	77.75	83.06	..	..
580	Construction of Upgraded School Building (Type II and Sec.2) under RMSA Scheme in GH School at Mudhaliyarkuppam.	162.81 Dt.Nil	..	..	..	0.09	158.56	..	..	..
581	Construction of Upgraded School Building (Type II and Sec.2)under RMSA Scheme in GH School at Kodur.	162.01 Dt.Nil	..	..	..	0.09	157.71	..	..	..
582	Construction of Upgraded School Building(Type II and Sec.2) under RMSA Scheme in GH School at Pakkam.	162.81 Dt.Nil	..	..	..	0.09	157.82	..	..	..
583	Construction of Upgraded School Building(Type II and Sec.2) under RMSA Scheme in GH School at Thimmapuram.	160.81 Dt.Nil	..	..	..	0.09	158.94	..	..	..
584	Construction of Upgraded School Building(Type II and Sec.2)under RMSA Scheme in GH School at Kodukkalur.	162.01 Dt.Nil	..	..	..	0.09	161.64	..	..	..

APPENDIX - IX - *Contd.*

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

S.No	Name of the Project/Works	Estimated cost of work / Date of sanction	Year of commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to inflation
Chief Engineer, General PWD,Chepauk, Chennai.										
585	Construction of Upgraded School Building(Type II and Sec.2)under RMSA Scheme in GH School at Vadakkuvayalur.	162.81 Dt.Nil	..	..	..	0.09	160.46	..	..	..
586	Construction of VIP Guest House in Combined Court Building Trichy.	208.13 Dt.27/11/2017	2019	2020	..	133.70	161.22	..	..	..
587	Construction of Various Building in Govt. School of Nursing at Virudhunagar in Virudhunagar Dist.	520.30 Dt.06/11/2017	2018	2019	82	170.68	427.18	..	..	..
588	Construction of Ware House and Proper Storage of EVM and VVPATS(Type-A)at Collectorate Campus at Theni in Theni District.	291.50 Dt.16/10/2019	2020	2020	33	25.00	25.00	..	..	..
589	Construction of Warehouse for Storage of EVMs and VVPATs at Master Plan Complex at Karur in Karur District.	222.00 Dt.16/10/2019	2020	2020	..	2.47	87.29	132.24	..	..
590	Construction of Warehouse for storage of EVMS and VVPATS in the Master Plan Complex at Villupuram in Villupuram District.	605.00 Dt.16/10/2019	2020	2020	..	110.82	494.18	..	..	..
591	Construction of Warehouse for storage of EVMs and VVPATs in Collectorate Campus at Dharmapuri in Dharmapuri District.	324.50 Dt.16/10/2019	2020	2021	..	75.00	75.00	249.50	..	..
592	Construction of a Grade wall across Odambogiyar River at mile 74/4 in Nadupadugai village in Kodavasal Taluk in Thiruvarur District.	250.00 Dt.15/11/2018	2019	2020	100	229.19	231.66	18.34 *	..	..
593	Construction of a New Office Building for Revenue Divisional office at Mannargudi in Thiruvarur District.	175.41 Dt.Nil	2018	2019	86.41	66.88	151.57	23.84	..	..

* Even though the work has been completed 100%, they are included as there are Pending Payments

APPENDIX - IX - *Contd.*

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

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Chief Engineer, General PWD,Chepauk, Chennai.										
594	Construction of a new Check Dam across Thamirabarani river near Agaramkudiyiruppu in Vallanadu Village of Srivaikundam Taluk of Thoothukudi District.	1228.85 Dt.Nil	2019	2021	5	..	4.80	..	..	..
595	Construction of a part of First and Second floor(O.T & P.O Ward) over the existing Ground Floor of Opthalmology Block in Govt.Mohan Kumaranmangalam Medical College at Salem.	309.00 Dt.02/05/2018	2018	2019	..	195.00	244.96	64.04	..	..
596	Construction of additional collectorate building in MPC at Namakkal.	1460.18 Dt.07/08/2017	2018	2019	99.79	237.89	1457.12	..	..	..
597	Construction of an Anicut across Pennaiyar River between Enathirimangalam village of Panruti Taluk in Cuddalore District and Dalavanur village of Villupuram District.	2535.00 Dt.03/10/2018	2018	2021	98	1992.38	2391.95	143.05	..	..
598	Construction of an Anicut across Virusuliyar river to feed Mallanur tank and other tanks in Tiruvadanai Taluk in Ramanthapuram District.	189.60 Dt.Nil	2018	..	85	155.75	170.01	..	..	..
599	Construction of barrel at L.S.2046M across Kannadian channel to divert the drainage water of Kallidaikurichi town in Ambasamudram Taluk of Tirunelveli District.	160.00 Dt.Nil	2016	2017	10	..	11.86	..	..	..
600	Construction of building for Trauma care centre at Govt. Hospital at Attur in Salem District.	166.00 Dt.01/08/2018	2019	2019	..	166.00	166.00	..	..	..
601	Construction of building for upgradation CEmoNC centre in Government Medical College Hospital in Dharmapuri District.	1000.00 Dt.07/06/2019	2019	2020	..	235.46	235.46	764.54	..	..

APPENDIX - IX - *Contd.*

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

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Chief Engineer, General PWD,Chepauk, Chennai.										
602	Construction of check dam across Manjalar River near Uchhaptti in Kunnavarayankottai Village in Nilakottai Taluk of Dindigul District.	247.25 Dt.19/09/2018	2018	..	20	..	45.70	..	..	..
603	Construction of checkdam across Kallar River in Panaimadal village of Pethanaickenpalayam Taluk in Salem District.	137.07 Dt.19/09/2018	2019	2020	95	117.87	119.52	..	..	..
604	Construction of checkdam across Karumeniyar river in Pallakurichi Village of Sathankulam taluk in Thoothukudi District.	283.87 Dt.Nil	2018	2020	90	142.10	191.17	..	..	..
605	Construction of checkdam across Swetha Nadhi in Laddhuvadi village in Gangavalli Taluk in Salem District.	242.83 Dt.24/08/2018	2019	2020	67	151.67	154.44	..	..	..
606	Construction of class room, laboratory, toilet, compound wall and drinking water facilities at Government Boys Higher Secondary School, Marthandam in Kanniyakumari District.	147.15 Dt.26/10/2018	2019	2019	95.66	122.34	140.77	..	..	..
607	Construction of combined court building,Compound wall,Garage,Two wheeler shed and canteen at Paramathi in Namakkal District.	926.84 Dt.13/09/2019	2020	2021	5.39	49.99	49.99	..	..	..
608	Construction of comprehensive building for SNCU prem and mother Milk Bank in First Floor over the Existing Maternity Block in GDHQ Hospital at Namakkal District.	120.00 Dt.21/03/2018	2018	2020	..	29.44	58.44	61.56	..	..
609	Construction of mortuary block and accident & emergency ward in Govt. Hospital at Sankari,Salem.	315.09 Dt.09/10/2018	2019	2020	..	151.09	151.10	163.90	..	..

APPENDIX - IX - *Contd.*

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

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Chief Engineer, General PWD,Chepauk, Chennai.										
610	Construction of multi-storied building over the existing Judges's car parking area inside the High Court of Madras,Chennai-104.	2390.00 Dt.01/08/2018	2018	2020	..	1629.91	1897.37	..	2400.00 Dt.09/12/2019	..
611	Construction of new building for the office of the Chief Engineer,(B)PWD.,Trichy Region Trichy.	476.26 Dt.29/12/2016	2017	2018	..	..	328.72	..	..	..
612	Construction of one integrated field Monitoring Office Building for the Office of the Joint Director and Assistant Director of Animal Husbandry,Kancheepuram District.	151.42 Dt.Nil	..	..	..	20.60	150.60	..	..	..
613	Construction of own buildings and formation of Driving Testing Track for the Regional Transport Office at Marthandam.	357.80 Dt.25/01/2019	2019	2020	20	62.63	62.63	..	..	..
614	Construction of permanent building for Government Law College and Hostel building at Villupuram. G.O.(Ms).No.497/Law(LC) Dept. Dated 07/08/2017.	5505.56 Dt.07/08/2017	2017	2019	..	6118.26	74.91	..	..	..
615	Construction of quarters for the sessions Judge(Fast Track Mahila court),Chairman,Permanent Lok Adalat in the MPC at Namakkal.	173.20 Dt.27/11/2017	2019	2020	25.98	45.01	45.01	..	..	..
616	Construction of school building(Type-II,Sec-2) under RMSA school with NABARD RIDF XXII Assistance in GHS at Pettavaithalai in Trichy District.	160.77 Dt.14/03/2017	2019	2020	..	133.29	157.83	..	..	..
617	Construction of ware house for proper storage of EVM's and VVPAT's in master plan complex at Namakkal.	264.00 Dt.16/10/2019	2020	2020	16.68	44.05	44.05	..	..	..
618	Construction of warehouse for proper storage of EVMs & VVPATs at Master Plan Complex in Dindigul District.	418.00 Dt.16/10/2019	2019	2020	..	117.95	168.26	249.74	..	..

APPENDIX - IX - *Contd.*

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

S.No	Name of the Project/Works	Estimated cost of work / Date of sanction	Year of commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to inflation
Chief Engineer, General PWD,Chepauk, Chennai.										
619	Construction of water purifier for storage of EVMs and VVPAT at Collecotrate campus at Trichy.	429.00 Dt.16/10/2019	2020	2021	. .	99.98	99.98	. .	. .	. .
620	Construction quarters in judicial officers for Combined Court Building at Jayankondam in Ariyalur District.	326.86 Dt.Nil	2019	2021	60	75.72	94.32	166.82	. .	. .
621	Design,Supply,Installation,Testing and Commissioning of Various pumping machinery including associated electrical,Mechanical and civil works.	14.59 Dt.29/01/2016	2016	2020	. .	152.64	1424.16	34.84	. .	. .
622	Desilting of Chembarambakkam Tank in Pallavaram Taluk of Kancheepuram District.	403.28 Dt.31/12/2018	2019	2020	100	168.41	380.36	20.00 *	. .	. .
623	Desilting of Cholavaram Tank in Ponneri Taluk of Thiruvallur District.	542.67 Dt.27/06/2018	2019	2020	75	171.91	365.51	20.00	. .	. .
624	Desilting of Redhills Tank of Madhavaram Taluk in Thiruvallur District.	990.00 Dt.22/11/2018	2019	2020	100	569.50	789.39	20.00 *	. .	. .
625	Desilting of Sathyamoorthy Sagar Dam at Poondi in Thiruvallur Taluk and District.	1098.00 Dt.31/12/2018	2019	2020	100	876.13	1074.55	20.00 *	. .	. .
626	Diversion of Flood Surplus water from Mettur Dam to the Dry Tanks in Sarabanga Basin in Salem District by Lift Irrigation.	56500.00 Dt.12/11/2019	. .	. .	. .	28.26	28.26	. .	. .	. .
627	Diversion of Surplus water from Kattaru in Chinnakalrayan Therkkunadu village at Kaikanvalavu to Kariyakoil Reservoir in Pethanaichenpalayam taluk of Salem District.	730.00 Dt.05/11/2019	. .	. .	. .	2.82	2.82	. .	. .	. .
628	Eco Restoration of Chitlapakkam Eri in Tambaram Taluk of Kanchipuram District.	2500.00 Dt.25/10/2019	2020	2021	70	324.21	324.21	1661.07	. .	. .

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APPENDIX - IX - *Contd.*

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

S.No	Name of the Project/Works	Estimated cost of work / Date of sanction	Year of commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to inflation
Chief Engineer, General PWD,Chepauk, Chennai.										
629	Eco-Restoration and Protection of Peerkankarnai Tank in Tambaram Taluk of Kanchipuram District.	981.00 Dt.14/05/2018	2019	2020	60	407.54	432.54	488.39	..	..
630	Establishment of MCH Wing in Govt. Hospital at Hosur in Krishnagiri District.	1050.00 Dt.09/02/2019	2019	2020	..	308.45	308.45	741.55	..	..
631	Execution of Athikadavu-Avinashi Scheme for laying pipelines below ground for pumping main,feeder main and pumping stations etc, for the entire scheme as Irrigation,Ground Water Recharge and Drinking Water Supply Scheme in Coimbatore,Tiruppur and Erode Districts by pumping on Design,Built,Operate and Transfer basis by Diversion of Surplus water of River Bhavani from downstream of Kalingarayan Anicut,Commissioning of the entire sys. and Operation and maintenance of complete Commissioned sys.60mo.	165200.00 Dt.28/03/2018	2019	2021	20	20000.00	20007.70	..	..	..
632	Extension Renovation and Modernisation of Raja Vaikkal Irrigation System in Cauvery Basin.	18400.00 Dt.21/11/2019	..	..	..	3.76	3.76	..	..	..
633	Formation of Basic amenities to improve the Tourism Development at Viswakudi Dam across Kallaru near Viswakudi in Thondamandurai village of Veppanthattai Taluk in Perambalur District.	200.00 Dt.24/04/2018	2019	2020	95	26.18	111.80	..	..	..
634	Formation of Cut & cover macro drain from Tambaram big tank to the macro drain near Tambaram-Mudichur road Junction along the Service road of chennai bye-pass.	1373.76 Dt.27/09/2019	2019	2020	95	530.10	530.10	798.08	..	..
635	Formation of New Tank across Ponni Odai in Chokkanur Agrahara village in Gangavalli taluk of Salem District.	2629.70 Dt.21/11/2019	..	..	..	4.21	4.21	..	..	..

APPENDIX - IX - *Contd.*

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

S.No	Name of the Project/Works	Estimated cost of work / Date of sanction	Year of commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to inflation
Chief Engineer, General PWD,Chepauk, Chennai.										
636	Formation of Percolation Pond across Kannimar Odai in Mammaniyur Hamlet of Komberipatti Vilage in Vedasandur Taluk of Dindigul District.	192.116 Dt.22/10/2018	2019	2020	100	162.12	164.12	28.00 *	..	..
637	Formation of Reservoir Across Orathur tributary of Adayar river with Intra-Basin transfer canal for water supply augmentation and flood mitigation near Orathur village in Sriperumbudur taluk of Kancheepuram District.	5584.77 Dt.27/09/2019	2020	2021	74	521.51	521.51	5063.26	..	..
638	Formation of Tank across Nallathangal Odai Near Kothayar Village of Oddanchataram Taluk in Dindigul District.	1738.00 Dt.30/10/2015	2011	2012	100	90.80	1696.03	41.97 *	1738.00 Dt.26/10/2017	..
639	Formation of a Riverine Reservoir across Adayar River near Varatharajapuram Village of Sriperumbudur Taluk in Kancheepuram District.	1112.32 Dt.27/09/2019	2020	2021	70	3.93	3.93	1071.34	..	..
640	Formation of a Riverrine Reservoir across Cooum River near Pudumavilangai village of Thiruvallur Taluk and District.	758.73 Dt.12/11/2019	2020	2021	75	352.18	352.18	406.56	..	..
641	Formation of new reservoir near Kannankottai and Thervaikandigai village in Gummidipoondi taluk of Tiruvallur.	330.00 Dt.Nil	2013	2020	92	4123.00	34301.00	..	..	..
642	Hospital & Dispensaries Construction of Additional examination Hall at First Floor over the Existing Examination Hall in KAPV GMC @ Trichy Dist.	219.51 Dt.Nil	2020	2020	..	125.00	131.85	..	..	..
643	Hospital & Dispensaries Construction of Hospital Buildings for new Government Medical college and Hospital Building @ Karur in Karur Dist.	12279.00 Dt.Nil	2018	2019	..	4849.28	11070.71	..	..	..

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APPENDIX - IX - *Contd.*

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

S.No	Name of the Project/Works	Estimated cost of work / Date of sanction	Year of commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to inflation
Chief Engineer, General PWD,Chepauk, Chennai.										
644	Hospital & Dispensaries Construction of Institution Buildings for new Government Medical college and Hospital Building @ Karur in Karur Dist.	7579.00 Dt.Nil	2018	2019	..	3217.05	6968.66	..	..	..
645	Hospital & Dispensaries Construction of Residental Buildings for new Government Medical college and Hospital Building @ Karur in Karur Dist.	7101.00 Dt.Nil	2018	2019	..	2728.14	6326.61	..	..	..
646	Infrastructure Improvements and Reconstruction Works on Adappar River from LS 130.236Km to 169.025Km & Adappar Straight Cut from LS 0 to 2.50Km.	84.18 Dt.29/01/2016	2016	2021	55	2497.61	3715.61	4701.89	..	..
647	Infrastructure Improvements and Reconstruction Works on Valavanar Drain from LS 0Km to 19.300Km.	44.62 Dt.29/01/2016	2016	2020	90	650.33	4176.56	285.44	1011.00 Dt.04/03/2020	..
648	Infrastructure Improvements and Reconstruction Works on Vedaranaram Canal and Uppanar.	32.18 Dt.29/01/2016	2016	2021	92	352.67	2947.08	270.92	..	..
649	Infrastructure Improvements and Reconstruction Works on Pandavaiyar River from LS 109.270Km to 148.020 Km.	100.80 Dt.29/01/2016	2016	2021	95	144.72	9337.73	742.27	..	..
650	JQ-Construction of Barrel across Kannadian Channel to divert the drainage water of Kallidakurichi town in Ambasamundram Taluk of Tirunelveli District.416 Major Works Major works.	160.00 Dt.13/04/2015	2016	..	10	..	11.86	..	..	..
651	JT-Restoration of Srivaikundam anicut to its original capacity in Srivaikundam Taluk of Thoothukudi District,416 Major Works Major works.	593.00 Dt.23/07/2015	2015	..	..	26.71	202.92	..	..	..

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

S.No	Name of the Project/Works	Estimated cost of work / Date of sanction	Year of commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to inflation
Chief Engineer, General PWD,Chepauk, Chennai.										
652	Modernisation of Keelkattalai surplus course from Keelkattalai Tank to Narayanapuram Tank in Sholinganallur Taluk of Kancheepuram District.	1675.58 Dt.27/09/2019	2020	2021	46	73.84	73.84	1551.46	..	..
653	NCC office-Construction of building for the Establishment of permanent Camp office and training Area for NCC a neerpeyar village in Maduranthagam taluk.	485.75 Dt.Nil	2019	2019	..	320.57	356.18	..	..	..
654	Package No.1 Rehabilitation and Modernisation of 11 tanks and 10 Supply Channels in Kanchipuram block of Kanchipuram taluk in lower palar Sub basin in Kanchipuram district.	479.27 Dt.21/06/2017	2018	2020	90	39.99	264.03	195.02	..	..
655	Permanent Restoration of the breached portion of the Grand Anicut Canal @ LS 16.70km and 26.40km,Kalyana Odai Canal @ LS 11.30km and Strengthening its vulnerable portion in Budalur,Thanjavur and Orathanadu Taluks of Thanjavur District.	170.00 Dt.28/08/2019	2020	2020	100	23.40	23.40	146.60 *	..	..
656	Providing Additional Amenities to the Main Institute Building (Phase I) for DIET at PULIKARAI (CHETTIKARAI) in Dharmapuri District.	176.90 Dt.24/10/2018	2019	2020	..	18.84	20.87	156.03	..	..
657	Providing additional aminities to the Construction of building for Hepatology department at Rajiv Gandhi Government General Hospital, Chennai.	170.5 Dt.Nil	..	..	70	1.71	..	..	..	..
658	Providing and Installation of Fire Safety equipements in Sivagangai Govt. Medical College Hospital at Sivagangai in Sivagangai Dist.	200.00 Dt.07/12/2019	2019	2019	84	117.09	167.04	..	..	..

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APPENDIX - IX - *Contd.*

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

S.No	Name of the Project/Works	Estimated cost of work / Date of sanction	Year of commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to inflation
Chief Engineer, General PWD,Chepauk, Chennai.										
659	Providing and furnishing the premises allotted to Tamil Nadu Lokayukta with internal partition, false ceiling, modular work station and necessary office arrangement in 6 and 7 floor in SIDCO complex, Chennai.	623.92 Dt.Nil	2020	2020	90	523.47	523.47	100.45	..	..
660	Providing cut & cover macro drain in the highly vulnerable areas from Urapakkam to the starting point of Mannivakkam supply channel at NH Kancheepuram District.	215.37 Dt.27/09/2019	2019	2020	95	168.29	168.29	36.96	..	..
661	Provision of Additional facilities in the newly constructed combined court building campus at DHARMAPURI in Dharmapuri District.	1391.01 Dt.10/10/2019	2020	2021	..	798.72	798.72	592.29	..	..
662	Provision of Air conditioning facilities to various floors of Hepatology Building in Rajiv Gandhi Government General Hospital,Chennai-3	177.00 Dt.04/10/2019	2020	2020	..	136.36	136.36	40.64	..	..
663	Provision of Dutable Air Conditioning facilities to the Nephrology and Urology Block at Rajiv Gandhi Government Genral Hospital,Chennai-3.	127.00 Dt.04/10/2019	2019	2019	..	100.49	100.49	26.51	..	..
664	Provision of HTVCB's MV panel,power mains and 2nos 500KVA Generator sets and allied civil work to the Nephrology and Urology Block at Rajiv Gandhi Government General Hospital,Chennai-3	420.00 Dt.04/10/2019	2020	2020	..	169.51	169.51	250.49	..	..
665	Provision of Transformers,VCB's LTUG cables and substation to the Rheumatology Block at Rajiv Gandhi Government General Hospital,Chennai-3	186.26 Dt.09/10/2019	2020	2020	..	143.71	143.71	42.55	..	..

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

S.No	Name of the Project/Works	Estimated cost of work / Date of sanction	Year of commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to inflation
Chief Engineer, General PWD,Chepauk, Chennai.										
666	Provision of VRF type AC facilities to the twenty Chambers for Hon'ble Judges and various sections in the construction of multi storied building over the existing Judges car parking area with provision of car parking stilt,of the Registry of Madras Highcourt campus,Chennai-104.	185.50 Dt.01/02/2019	2019	2020	..	101.66	101.66	83.84	..	..
667	RMSA-Construction of upgraded school building (type-II and SecII) in G.H. School at Veerapuram.	160.81 Dt.Nil	..	..	..	48.20	159.45	..	..	..
668	RMSA-Construction of upgraded school building in G.H.School at Gerugambakkam.	160.81 Dt.Nil	..	..	..	24.66	149.70	..	..	..
669	RMSA-Construction of upgraded school building in G.H.School at Irumbuli.	160.81 Dt.Nil	..	..	..	21.71	158.26	..	..	..
670	RMSA-Construction of upgraded school building in G.H.School at Kolathur.	160.81 Dt.Nil	..	..	..	58.58	148.51	..	..	..
671	RMSA-Construction of upgraded school building in G.H.School at Madambakkam.	160.81 Dt.Nil	..	..	..	98.87	148.53	..	..	..
672	RMSA-Construction of upgraded school building in G.H.School at Nallur.	160.81 Dt.Nil	..	..	..	11.63	157.94	..	..	..
673	RMSA-Construction of upgraded school building in G.H.School at Perungudi.	160.81 Dt.Nil	..	..	..	8.93	157.38	..	..	..
674	RMSA-Construction of upgraded school building(type-II and SecII) in G.H.School at Pichivakkam.	160.81 Dt.Nil	..	..	..	16.44	159.23	..	..	..
675	Rehabilitation and Improvement to Manimuthar dam of WRD in Tirunelveli District of Tamil Nadu.	1796.66 Dt.26/04/2013	2016	..	..	851.18	1560.19	..	..	..
676	Rehabilitation and Improvement to Nambiyar dam of WRD in Tirunelveli District of Tamil Nadu.	235.07 Dt.26/04/2013	2014	2015	100	..	162.75	..	..	..

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

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Chief Engineer, General PWD,Chepauk, Chennai.										
677	Rehabilitation and Improvement to Pechiparai of WRD in Kanyakumari District.	6130.00 Dt.04/04/2017	2017	..	99	2119.40	6129.97	..	..	..
678	Rehabilitation and Improvements to the Sarabanga Nadhi from LS 42.80Km to 43.30Km in Edappadi Town in Edappadi Taluk of Salem District.	444.53 Dt.06/01/2020	2020	2021	..	0.77	0.77	..	..	..
679	Rehabilitation and Improvements to the Sarabanga Nadhi from LS 43.30Km to 43.80Km in Edappadi Town in Edappadi Taluk of Salem District.	445.39 Dt.06/01/2020	2020	2021	..	0.78	0.78	..	..	..
680	Rehabilitation and Improvements work to Cholavaram Tank in Ponneri Taluk of Thiruvallur District.	2470.30 Dt.16/12/2015	2016	2016	100	5.94	176.50	42.00 *	..	..
681	Rehabilitation and Modernisation of 1 tank,3 supply channel in Authoor Block of Authoor Taluk and 2 Tanks, 2 supply channel in Batlagundu Block of Nilakottai Taluk in Manjalar sub basin in Dindigul District.	157.39 Dt.21/06/2017	2018	2019	100	..	111.45	..	..	..
682	Rehabilitation and Modernisation of 16 tanks,4 Anicuts and 11 Supply Channels in Periyakulam Block of Periyakulam Taluk in Varahanadhi Sub Basin in Theni District.	419.32 Dt.21/06/2017	2018	2018	100	..	402.72	..	..	..
683	Rehabilitation and Modernisation of 19 Tanks & 34 Anicuts of Namakkal District in Karipottanar Sub Basin.	1100.00 Dt.12/11/2019	..	..	..	6.70	6.70	..	..	..
684	Rehabilitation and Modernisation of 4 Tanks & 1 Anicuts of Salem District and 40 Tanks & 24 Anicuts of Namakkal District in Tirumanimuthar Sub Basin.	2499.49 Dt.12/11/2019	..	..	65	15.23	15.23	..	..	..

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APPENDIX - IX - *Contd.*

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

S.No	Name of the Project/Works	Estimated cost of work / Date of sanction	Year of commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to inflation
Chief Engineer, General PWD,Chepauk, Chennai.										
685	Rehabilitation and Modernisation of 4 Tanks and 4 supply channels and surplus course in Thiruvelangadu Block in Tiruttani Taluk of Thiruvallur District under Nagariyar Sub Basin.	150.32 Dt.21/06/2017	2018	2019	100	57.82	137.94	12.38 *	..	..
686	Rehabilitation and Modernisation of 6 Nos. of Tanks in Thiruverambur Block and Taluk,4 Nos. of Tanks in Manikandam Block of Srirangam Taluk in Ponnaniyar Sub Basin in Trichy District.	442.00 Dt.Nil	2018	2020	80	224.12	285.21	..	..	..
687	Rehabilitation and Modernisation of 7 Tanks and 3 supple channels in Pallipet Block of Pallipet Taluk of Thiruvallur district under Nagariyar Sub Basin.	206.68 Dt.21/06/2017	2018	2019	100	24.04	195.83	10.85 *	..	..
688	Rehabilitation and Modernisation of 8 Anicuts and 3 supply channel in Kalakkad block of Nanguneri taluk under Pachayar sub basin in Tirunelveli District.	509.84 Dt.Nil	2020	2020	..	0.89	0.89	..	..	..
689	Rehabilitation and Modernisation of 9 tanks and 11 supply channels in Nilakottai Block of Nilakottai Taluk in Sirumalaiyar Sub Basin in Dindigul District.	428.00 Dt.21/06/2017	2018	2019	100	68.45	408.47	..	..	..
690	Rehabilitation and Modernisation of Maruthur anicut, 2 tanks and Direct sluices in North Main Channel under Srivaikundam anicut in Srivaikuntam Block of Srivaikuntam Taluk in Lower Thamirabarani sub basin in Thoothukudi District.	516.02 Dt.Nil	2018	2020	45	56.12	55.72	..	..	..
691	Rehabilitation and Modernisation of Tanks and 7 supply channels and 6 Kondams in R.K.Pet Block and Taluk and 3 Tanks and 6 Kondama in Tiruttani Block and Taluk of Thiruvallur District Under Nandhiyar Sub Basin.	379.98 Dt.12/11/2019	2020	2021	..	6.33	6.33	373.65	..	..

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

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Chief Engineer, General PWD,Chepauk, Chennai.										
692	Rehabilitation and Modernization of Udayamarthandapuram Tank in Thiruthuraipoondi Taluk of Tiruvarur District.	150.00 Dt.21/06/2017	2018	2019	74	74.48	105.55	44.45	..	..
693	Rehabilitation and improvements to 7 Nos of Tanks and Construction of 2 Nos of checkdam in Sarabanganadhi sub basin of Edappadi taluk of Salem district.	680.22 Dt.Nil	..	..	..	0.10	665.36	..	..	..
694	Rehabilitation and improvements to 7 Nos of Tanks and Construction of 7Nos of artificial recharge well structures in Sarabanganadhi sub basin of Omalur Taluk in Salem district.	965.21 Dt.24/08/2018	..	..	..	465.20	505.21	..	..	..
695	Rehabilitation and modernisation of 1 tank in Veppanthattai block of Veppanthattai taluk and 5 tanks in Veppur block of Kunnam taluk in lower vellar sub basin in Perambalur district.	385.53 Dt.21/06/2017	2018	2019	100	58.33	333.72	..	..	..
696	Rehabilitation of Kaliar odai from Ottakovil to Pudupalayam in Kallankurichy village of Ariyalur Taluk & District.	200.00 Dt.12/12/2018	2019	2019	100	181.38	181.38	..	..	..
697	Rehabilitation of Puthiragoundanpalayam Tank supply channel from LS 0m to 980m in Puthiragoundanpalayam Village in Pethanaichenpalayam Taluk of Salem District.	344.00 Dt.13/08/2019	2020	2021	1	0.94	0.94	..	..	..
698	Rehabilitation of Sendurai Periya eri in Sendurai Village of Sendurai Taluk in Ariyalur District.	150.00 Dt.12/12/2018	2019	2019	100	145.08	145.08	..	..	..

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

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Chief Engineer, General PWD,Chepauk, Chennai.										
699	Removal of Shoals/desilting/regarding in the bed of rivers,Odai,Surplus courses,Irrigation tanks,Channels and its branches, supply channels and drains of cauvery sub-basin,Vennar Sub-basin,G.A canal and Agniyar basin in Thajavur,Orathanadu,Pattukkottai and Peravurani Taluks of Thanjavur District.(Package No.2)	1267.60 Dt.31/10/2019	2019	2020	100	1236.87	1236.87	..	..	..
700	Removal of shoals/desilting/regrading in the bed of rivers, Odai, Surplus courses, Irrigation tanks,channels and its branches, supple channels and drains of Cauvery sub basin and Vennar sub basin in Koothanallur,Mannargudi,Needamangalam and Thiruthuraipoondi Taluks of Thiruvarur District.	913.90 Dt.31/10/2019	2019	2019	80	600.91	600.91	312.99	..	..
701	Removing Juliflora Prosopis of Tamirabarani River in a Stretch of 10.00Km from Vilagam to Naranammalpuram Bridge in Tirunelveli Corporation Limit of Tirunelveli District.	140.00 Dt.Nil	2019	2020	80	115.13	115.13	..	..	..
702	Renovation and Restoration of North Wing of Main PWD Buildings (Heritage Building), Chepauk,Chennai-5.	810.00 Dt.Nil	2019	2020	..	504.48	504.48	305.52	..	..
703	Renovation and Restoration of South Wing of Main PWD Buildings(Heritage Building), Chepauk,Chennai-5.	1000.00 Dt.Nil	2019	2020	..	495.52	495.52	504.48	..	..
704	Renovation of Fire Affected and Distressed Humayun Mahal at Chepauk,Chennai-05	3395.00 Dt.Nil	2019	2020	39	1300.00	1325.00	1000.00	..	..
705	Renovation of Irrigation infrastructures Chittar Sub Basin under TNIAMP(TNIAMWARM II).	4359.00 Dt.12/11/2019	2019	..	..	..	..	..	..	..

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COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

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Chief Engineer, General PWD,Chepauk, Chennai.										
706	Renovation of Irrigation infrastructures Gadanadhi Sub Basin under TNIAMP(TNIAMWARM II).	2017.00 Dt.Nil	2017	..	..	1192.69	1922.30	..	..	..
707	Renovation of Irrigation infrastructures Lower Thambirabarani Sub Basin under TNIAMP(TNIAMWARM II)	8676.43 Dt.Nil	2017	..	..	3259.45	7313.75	..	..	..
708	Renovation of Irrigation infrastructures Manjalar Sub Basin under TNIAMP(TNIAMWARM II)	1101.71 Dt.Nil	2018	..	..	98.11	1051.61	..	..	..
709	Renovation of Irrigation infrastructures Pachaiyar Sub Basin under TNIAMP(TNIAMWARM II)	536.25 Dt.12/11/2019	2019	..	..	0.89	0.89	..	..	..
710	Renovation of Irrigation infrastructures Sathaiyar Sub BAsin under TNIAMP(TNIAMWARM II).	2892.74 Dt.Nil	2018	..	..	608.00	2732.24	..	..	..
711	Renovation of Irrigation infrastructures Sirumalaiyar Sub Basin under TNIAMP(TNIAMWARM II)	1207.00 Dt.Nil	2018	..	..	130.09	1162.98	..	..	..
712	Renovation of Irrigation infrastructures Surliyar Sub Basin under TNIAMP(TNIAMWARM II).	1301.85 Dt.Nil	2018	..	..	348.80	1239.60	..	..	..
713	Renovation of Irrigation infrastructures Upper Sub Basin under TNIAMP(TNIAMWARM II).	11075.83 Dt.12/11/2019	2019	..	..	191.49	191.49	..	..	..
714	Repair and Rehabilitation of flood affected Tank systems of Podatturpet Non system Tanks and Pallipet Non system Tanks in Pallipet Taluk of Thiruvallur District.	191.83 Dt.23/05/2017	2018	2019	100	..	175.64	16.18 *	..	..
715	Repairs and renovation of office buildings of Planning and Design Circle, Chennai, Building (Construction and Maintenance) Circle, Chennai and Directorate of Boilders at PWD campus, Chennai.	208.03 Dt.Nil	2018	2020	..	50.00	150.19	57.84	..	..

* Even though the work has been completed 100%, they are included as there are Pending Payments

APPENDIX - IX - *Contd.*

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

S.No	Name of the Project/Works	Estimated cost of work / Date of sanction	Year of commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to inflation
Chief Engineer, General PWD,Chepauk, Chennai.										
716	Shifting and Re-erection of RMG,500KVA Transformers, Single panel HT VCB,MV panel and allied works in Cardiology and Cardiothoracic block at Rajiv Gandhi Government General Hospital,Chennai-3	200.00 Dt.23/11/2018	2019	2020	..	172.65	172.65	27.35	..	..
717	Slice 1: Provision of Transformer, Vaccum Circuit Breakers, Rasing Mains,LTUG cables and 2 nos of 500 KVA DG set for the Hepatology Block at Rajiv Gandhi Government General Hospital,Chennai-3	292.00 Dt.04/10/2019	2020	2020	..	132.23	132.23	159.77	..	..
718	Slice 1:Provision of Air conditioning facilities at procedure rooms, CMCHIS wards, Mini Labs and partitions at various floors of Rheumatology Block at Rajiv Gandhi Government General Hospital,Chennai-3	117.67 Dt.09/10/2019	2020	2020	..	100.18	100.18	17.49	..	..
719	Strenthening of Secondary Care Hospital,provision of additional facilities Govt. Hospital at Palacode in Dharmapuri District.	600.00 Dt.10/08/2018	2018	2020	..	428.23	575.23	24.77	..	..
720	Temporary Collectorate Office Building in Marketing Committee Campus at Kallakurichi in Kallakurichi District. GO. Ms.No.447/Revenue RA 2(1) Section Dt.19/11/2019.	627.51 Dt.19/11/2019	2020	2020	..	550.00	70.51	..	..	..
721	The Construction of Coimbined Registrar Department building for District Registrar, Sub Registrar No.1, Sub Registrar, Ayyothiyapattinam and Sub Registrar / Dhathagapatty in Salem District.	181.50 Dt.12/03/2015	2019	2020	96.74	115.59	175.59	5.91	..	..

APPENDIX - IX - *Contd.*

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

S.No	Name of the Project/Works	Estimated cost of work / Date of sanction	Year of commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to inflation
Chief Engineer, General PWD,Chepauk, Chennai.										
722	Upgradation/Construction of New Buildings under RMSA at G.B.F.M.H.S Devicode in Kanniyakumari District.	160.77 Dt.23/04/2018	2019	2019	94.57	149.01	152.04	..	..	..
723	Upgradation/Construction of New Buildings under RMSA at Government High School, Kesavapuram in Kanniyakumari District.	160.77 Dt.20/04/2018	2019	2019	57.59	81.31	92.58	..	..	..
Chief Engineer, National Highways										
724	Construction of Bridge at km 44/8 of Thirumazhisai Uthukottai Road.	3067.00 Dt.04/11/2017	2018	2020	70	984.18	1783.98	1283.02	..	..
725	Construction of Fly Over including Beautification and Junction Improvements from Km 340/0-343/6 of NH 67(Nagapattinam-Gudalur-Mysore Road-Ramanthapuram Junction & Sungam Junction in Coimbatore City).	25300.00 Dt.02/01/2019	2019	2021	25	4526.17	4526.17	20773.83	..	..
726	Construction of Fly Over including Beautification and Junction Improvements from km 350/560-351/560 of NH 67(Nagapattinam-Gudalur-Mysore Road-Goundampalayam Junction in Coimbatore city)(including LA)	6600.00 Dt.03/01/2019	2019	2021	15	776.28	776.28	5823.72	..	..
727	Construction of Fly Over including Beautification and Junction Improvements from km 352/320-352/990 of NH 67 (Nagapattinam-Gudalur-Mysore Road-GN MILLS Junction in Coimbatore city)(including LA)	4188.00 Dt.03/01/2019	2019	2020	5	17.85	17.85	4170.15	..	..
728	Construction of Flyover at km 203/2 of NH44.	3300.50 Dt.20/12/2018	2019	2020	40	1474.94	1495.80	1804.70	..	..

APPENDIX - IX - *Contd.*

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

S.No	Name of the Project/Works	Estimated cost of work / Date of sanction	Year of commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to inflation
Chief Engineer, National Highways										
729	Construction of Vaigai North River Bank Road from Anna Nagar-Viraganoor in Km 0/0-2/400.	5275.00 Dt.21/12/2018	2019	2020	60	1976.25	1976.25	3298.75	..	..
730	Construction of Vaigai North River Bank Road from Dindigul Road-Kuruvikaran Salai in km 4/0-5/0.	8148.00 Dt.21/12/2018	2019	2020	35	1318.97	1318.97	6829.03	..	..
731	Construction of Vaigai South River Bank Road from Dindigul Road-Theppakulam in km 0/0-6/400.	11700.00 Dt.21/12/2018	2020	2020	55	1405.60	1405.60	10294.40	..	..
732	Construction of Vaigai South River Bank Road from Theppakulam-Viraganoor in Km 0/0-2/200.	5236.00 Dt.21/12/2018	2020	2021	65	2396.24	2396.24	2839.76	..	..
733	Construction of flyover at Km 0/2 of Magudanchevadi-Kumarapalayam(via) Edappady road(NH 47 Junction at Km 19/6).	3850.00 Dt.11/07/2018	2018	2020	35	790.84	982.71	2867.29	..	..
734	Construction of flyover at Km 32/4 of Thiruchengodu-Ariyanoor road(NH 47 Junction at Km 8/6).	3850.00 Dt.11/07/2018	2018	2020	30	1026.64	1216.43	2633.57	..	..
735	Construction of high level bridge at Km 5/10 of Puluthikuttai-Santhumalai road.	332.00 Dt.21/12/2018	2019	2019	25	52.49	52.99	279.01	..	..
736	Construction of high level bridge at km 43/10 of Ayothiyapattinam-Belur-kilakkadu road.	323.00 Dt.20/12/2018	2019	2019	60	182.57	183.32	139.68	..	..
737	Four Laningin km 0-0 to 3/50 and double lane with paved shoulded in km 3/500 to 6/4 of the Old Austinpatti Road upto Karadikkal.	2120.00 Dt.Nil	2019	2020	60	548.73	548.73	1571.27	..	..
738	Improvement to Km 0/0-22/0 of Kundha-Pegumbellah road including CD works and hair pin bend improvement(43 Nos.)	2699.00 Dt.21/12/2018	2019	2020	46	836.81	836.81	1862.19	..	..
739	Improvement to Km 0/0-23/2 of Velliangadu-Pegumbellah including CD works.	2387.07 Dt.21/12/2018	2019	2021	45	852.31	852.31	1534.76	..	..

APPENDIX - IX - *Contd.*

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

S.No	Name of the Project/Works	Estimated cost of work / Date of sanction	Year of commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to inflation
Chief Engineer, National Highways										
740	Improvements of Abdullapuram-Asanampattu-Alangayam-Tirupattur Road at Km 22/500-25/8,28/4-30/0,48/4-56/0 & 64/0-65/0 with paved shoulder (SH 122).	1921.00 Dt.17/12/2018	2019	2020	85	1303.62	1303.62	617.38	..	..
741	Improvements to Suchindram-Marungoor road to suchindram vellamadam link road km 0/0-1/0 including and protective works.	525.00 Dt.27/06/2018	2018	2019	85	314.59	345.70	179.30	..	..
742	Improvements to Widening from Single Lane to Intermediate lane and improvements to Km 0/0-4/0 and Improvements to km 4/0-7/4 of Kumarachi-Puliyangudi Road including construction of Retaining wall.	900.00 Dt.25/06/2018	2018	2019	80	423.90	565.25	334.75	..	..
743	Reconstruction of Bridge @ km 0/6 including widening and strengthening from km 0/0-1/0 of Solakadu-Thinnanur road to Valavanthi-Sellippatti road(via) Sakkaraipatti & Sithuruvi Road including Protective wall.	550.00 Dt.17/12/2018	2019	2020	30	2.79	4.78	545.22	..	..
744	Reconstruction of High Level Bridge at Km. 0/6 of Salem-Ulundurpet Road to Ammampalayam Narikuravar Colony Road(OSA209) across Vasista River.	550.00 Dt.21/12/2018	2019	2020	50	234.44	236.21	313.79	..	..
745	Reconstruction of Minor Bridge at km 1/6(i) & (ii) of Poyyamani-Innungur road.	195.00 Dt.Nil	2019	2019	40	65.73	67.47	127.53	..	..
746	Strenghtening of Nagore-Vettar road Km 15/0-23/0 including Reconstruction of Culvert at Km 19/8 and Construction of Retaining wall at Km 15/2,15/4,15/6,16/8,16/10,17/10,18/2,8/4,18/6,18/8,18/10, 21/10,22/2,22/4(SH 148)	2190.00 Dt.29/06/2018	2018	2019	68	473.43	1046.66	1143.34	..	..

APPENDIX - IX - *Contd.*

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

S.No	Name of the Project/Works	Estimated cost of work / Date of sanction	Year of commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to inflation
Chief Engineer, National Highways										
747	Strengthening in Km.12/0-24/0 and Widening in Km.15/8-24/0 of Vathalagundu-Thandikudi road.	705.00 Dt.29/06/2018	2018	2019	15	42.32	48.21	656.79	..	..
748	Strengthening of Kodavasal-Koradachery-Lakshmangudi-Mavoor road Km.3/6-12/6,17/6-35/6 including Construction of Retaining wall and Box Culverts(MDR609).	4068.00 Dt.29/12/2018	2019	2020	32	406.38	406.38	3661.62	..	..
749	Widening DL to FL and strengthening in Km 0/0-8/650 of NH 49(abandoned) to Ramanathapuram urban limit Road.	3825.80 Dt.20/12/2018	2019	2021	93	2698.65	2700.97	1124.83	..	..
750	Widening IL to DL and Strengthening in Km 60/0. 66/4 of Kumbakonam-Mannargudi-Adhirampattinam road including CD works and Retaining wall.	1102.00 Dt.29/12/2018	2019	2020	34	176.49	176.49	925.51	..	..
751	Widening IL to DL in km 0/0-10/4 of Kulasekara mangalam-Valasai Road including widening of culverts, CD works and protective works and Junction improvements at Km 5/6(Sendamaram).	1632.00 Dt.20/12/2018	2019	2020	45	170.79	170.79	1461.21	..	..
752	Widening SL to IL and Strengthening of Meenakshipuram-A.Mukkulam road km.0/0-12/6 including CD Works.	1100.00 Dt.29/12/2018	2019	2020	28	122.14	122.14	977.86	..	..
753	Widening and Improvements from Two lane to four lane at Km 40/6-45/2,46/8-48/0 of Hogenakkal-Pennagaram-Dharmapuri-Thirupathur road including CD works(SH 60).	1895.80 Dt.17/12/2018	2019	2020	60	637.85	637.85	1257.95	..	..
754	Widening and Improvements from Two lane to four lane at Km 48/4-55/4 of Hogenakkal-Pennagaram-Dharmapuri-Thirupathur road including CD works,Minor Bridges,Construction of Drains & Retaining wall at KM 48/8-49/4 (SH 60).	2568.00 Dt.17/12/2018	2019	2020	85	1410.12	1410.12	485.68	..	..

APPENDIX - IX - *Contd.*

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

S.No	Name of the Project/Works	Estimated cost of work / Date of sanction	Year of commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to inflation
Chief Engineer, National Highways										
755	Widening and Improvements of Ambur-Sathgur Road at km 3/0-8/0.	760.00 Dt.17/12/2018	2019	2019	30	212.28	212.28	547.72	..	..
756	Widening and Improvements of Polur Jamunamarathur-Alangayam-Vaniyambadi Road at Km 54/6-62/0(Forest),62/0-63/0,76/2-76/6,76/10,77/0,78/0,78/0-79/4 & 81/0-81/6 with paved shoulder(SH 215).	1420.00 Dt.17/12/2018	2019	2020	15	158.36	158.36	1261.64	..	..
757	Widening and Strengthening from km 28/0-32/0 of Vridhachalam-Thozhudur road.	900.00 Dt.28/06/2018	2018	2019	90	101.36	106.30	793.70	..	..
758	Widening from DL to ML and Strengthening at km 1/0-3/0,3/6-4/0,5/0-8/0,8/4-12/0 and 13/6-17/0 of Thanichiyam-Seevagapatti road(via) Alanganallur-Vavidamaruthur road including CD Works.(MD 944)	1922.00 Dt.20/12/2018	2019	2020	60	878.36	878.36	1043.64	..	..
759	Widening from DL-ML and Improvements of Vridhachalam-Tholudur road at km 10/0-17/0 and 18/2-26/6 Strengthening at km 17/0-18/2 including CD works(SH-171).	2415.00 Dt.17/12/2018	2019	2020	65	225.29	225.29	2189.71	..	..
760	Widening from DL-ML and Improvements of Vridhachalam-Tholudur road at km 32/0-42/0 including CD works.(SH-171).	1772.00 Dt.17/12/2018	2019	2020	65	352.21	352.21	1419.79	..	..
761	Widening from Double Lane to Multi Lane and Improvements of Tirupattur-Singarapet Road at Km 1/0-7/0 including reconstruction of Bridge at Km 2/4.	1412.00 Dt.20/12/2018	2020	2020	42	475.07	475.07	936.93	..	..
762	Widening from IL to DL & Improvements from Km.2/4-15/8 including construction of minor bridge at km.13/2,CD works & retaining wall at Km.9/6-10/230(L/s) and junction improvements of Melpattampakkam-Panchamadevi road (via) Madukkarai(MD-1114).	1408.00 Dt.17/12/2018	2019	2020	85	741.44	741.44	666.56	..	..

APPENDIX - IX - *Contd.*

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

S.No	Name of the Project/Works	Estimated cost of work / Date of sanction	Year of commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to inflation
Chief Engineer, National Highways										
763	Widening from Intermediate lane to Double Lane in Km.6/0-10/170 & 11/220-20/2,Widening from Single lane to Double Lane in Km.10/170-11/220 and Strengthening of Thiyagadurgam-Adari Road including Reconstruction of culverts, Reconstruction of Minor Bridge at Km.20/2 and Construction of Retaining wall(MD-811).	1374.00 Dt.20/12/2018	2019	2020	70	647.58	647.58	726.42	..	..
764	Widening from Intermediate lane to Two lane and Improvements in Km.6/2-10/0 and 15/6-20/8 of Veppanthattai-Neikuppai-GST Road including CD works(MD-820)	1500.00 Dt.17/12/2018	2019	2020	92	983.00	990.07	509.93	..	..
765	Widening from Single Lane to Intermediate Lane and Improvements of Puduvettaikudi-Labbaikudikadu road(via) Veppur at Km 12/2-18/220 including construction of slab culvert at Km 13/6,14/2, pipe culvert at Km 14/4(i),(ii),15/4,17/2, drain at Km 12/8-13/2,17/0-17/6, Minor Bridge at Km 13/4,17/0(i),(ii) & Retaining wall at Km 15/6,18/2.	1000.00 Dt.17/12/2018	2019	2020	95	520.17	526.17	473.83	..	..
766	Widening of Chengalpattu Thiruporur road from Km 0/0-21/8 (Double Lane to Four Lane)	12675.00 Dt.20/12/2018	2019	2021	40	4128.85	4128.85	8546.15	..	..
767	Widening of Elichur-Palur Road from Km 0/0-8/6(single road to intermediate lane).	4180.00 Dt.20/12/2018	2019	2020	40	705.86	705.86	3474.14	..	..
768	Widening of Guduvanchery-Kottayur road from Km 0/0-17/6(Double Lane to Four Lane).	7687.51 Dt.20/12/2018	2019	2020	30	1436.93	1436.93	6250.58	..	..
769	Widening of Kodampakkam-Sriperumpudur Road Km 13/2-28/8(Double Lane to Four Lane) CR	13200.00 Dt.20/12/2018	2019	2021	28	2307.07	2307.07	10892.93	..	..
770	Widening of Walajabad-Sunguvachatram-Keelachery road(Double Lane to Four Lane) from Km 0/0-19/6.	12165.00 Dt.20/12/2018	2019	2021	25	1361.61	1361.61	10803.39	..	..
Chief Engineer, State Ground & Surface Water										

APPENDIX - IX - *Contd.*

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

S.No	Name of the Project/Works	Estimated cost of work / Date of sanction	Year of commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to inflation
Chief Engineer, State Ground & Surface Water Resource Data Centre, Tharamani, Chennai.9										
771	1.Construction of 6 Nos of Artificial Recharge Well Structures in Tirumanimuthar Sub Basin of Namakkal District.(Alathur Tank, Vadugam Tank,Akkaraipatti Tank,Mammundi Agraharam, Subbu Chetti Tank and Kannurpatti Large Tank) 2.Construction of 2 Nos of Artificial Recharge Well Structures in Mettur to Noyyal Confluence Sub Basin of Salem District.(Vadamanei Tank and Kottakullapudaiyan Tank) 3. Construction of 4 Nos of Artificial Recharge Well Structures in Karaipottanar Sub Basin of Namakkal Dist.	541.25 Dt.12/11/2019	2020	2022	10	..	..	..	..	..
772	1.Construction of 7 Nos. of Artificial Recharge Well Structures in Ayyar Sub-basin of Trichy District(Sirunavalur tank,Jamberi Tank,Neyveli Tank,Sikkathambur Tank and Adanur Tank)&2.Nandhiyar Kulaiyar Sub-basin of Trichy District(Pulivalam Tank and Peramangalam Tank).	296.18 Dt.12/11/2019	2020	2022	20.71	..	..	..	..	..
773	Construction of 3Nos of Artificial Recharge well structure in Sirumalaiyar Sub-Basin of Dindigul District.(Agaramkulam,Thathankulam and Mannavarathi Tanks).	120.00 Dt.21/06/2017	2018	2019	58	..	15.71	..	..	..
774	Construction of 4Nos of Artificial Recharge well structure in Manjalar Sub-Basin of Dindigul District.(Gopalasamudram, Karunkulam,Siruvankulam and Thamaraikulam Tanks).	160.00 Dt.21/06/2017	2018	2019	60	..	29.16	..	..	..

APPENDIX - IX - *Contd.*

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

S.No	Name of the Project/Works	Estimated cost of work / Date of sanction	Year of commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to inflation
Chief Engineer, State Ground & Surface Water Resource Data Centre, Tharamani, Chennai.9										
775	Construction of 9Nos of Artificial Recharge well structures in Lower Pennaiyar Sub Basin of Kallakurichi,Cuddalore and Villupuram Districts(Mudalur,T.Pudupalayam,Periyasevalai,Saravanapakkam,Nallathur Big Tank,Tookkanampakkam,Pallipattu Reddi Thangal,Ulleripattu and Kalaiyur Mavadi).	304.60 Dt.12/11/2019	..	2021	..	..	..	..	..	..
776	Construction of Artificial Recharge Shafts in suitable locations of Irrigation and Drainage rivers of Vennar Sub Basin, Cauvery Sub Basin and construction of Artificial Recharge Wells in System Tanks of Vennar System in Kottur,Mannargudi and Needamangalam Blocks for Ground Water Resources Development in Thiruvarur District.	1173.91 Dt.06/01/2020	2020	2021	54	..	..	..	..	..
777	Construction of Artificial Recharge Shafts in suitable locations of Irrigation and Drainage rivers of Vennar Sub Basin, Cauvery Sub Basin, Agniyar Sub Basin and construction of Artificial Recharge Wells in System Tanks of GA Canal System in Orathanadu, Thiruvonam,Pattukkottai, Peravurani and Sethubavachatram Blocks for Ground Water Resources Development in Thanjavur District.	4845.81 Dt.06/01/2020	2020	2022	13	..	..	..	..	..
Commissioner of Fisheries										
778	Construction of Fishing Harbour at Tharangambadi in Nagapattinam District under FIDF scheme of GOI(90:10)	12000.00 Dt.08/01/2019	2019	2021	45	5000.00	5000.00	..	..	..

APPENDIX - IX - *Concld.*

COMMITMENTS OF THE GOVERNMENT - LIST OF INCOMPLETE CAPITAL WORKS

(₹ in lakh)

S.No	Name of the Project/Works	Estimated cost of work / Date of sanction	Year of commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any / Date of revision	Cost of balance work adjusted to inflation
Commissioner of Fisheries										
779	Construction of Short groynes and FLCs at Neerody, Marthandamthurai and Vallavilai in Kanniyakumari District with financial assitance from NABARD under RIDF XXV.	11600.00 Dt.06/11/2019	2019	2021	60	7200.00	7200.00	. .	. .	. .
780	Construction of Tuna Fishing Harbour at Thiruvotriyurkuppam in Thiruvallur District under FIDF scheme of GOI(75:25).	20000.00 Dt.01/02/2019	2019	2021	25	4803.39	4803.39	. .	. .	. .
TAMIL NADU ROAD SECTOR PROJECT - II										
781	5054-Capital Outlay on Roads and Bridges 80-General-800-Other Expenditure PB Tamil Nadu State Highways Project 16 Major works-PB 1604 PB 6403 Lands.(New) IFHRMS 5054-80-800-PB 46401 Lands	211877 Dt.08/04/2003	2003	2014	100	-30.50	242728.38	. .	244203.00 Dt.08/12/2010	. .
782	TAMIL NADU ROAD SECTOR PROJECT-II 5054 CO on R&B-PC1602 for the work on road upgradation,Road maintenance Safety works, Institutional Strengthening and Policy Development and PC 6401-Lands Acquisition of Land for TNRSP works under World Bank(New) IFHRMS 5054-80-800-PC 41601 Major Works	487200.00 Dt.19/09/2014	2014	2021	96.35	34880.91	274629.25	. .	511500 19/01/2015, 517100 29/05/2015	. .

APPENDIX X

Maintenance Expenditure with Segregation of Salary and Non-Salary portion

(₹ in lakh)

Grant No	Name of Grant	Heads of Expenditure	Description	Components of Expenditure		
				Salary	Non- Salary	Total
01	State Legislature	2011 02 104 AA 180 001	Periodical Maintenance	. .	0.26	0.26
		2059 01 053 BO 180 001	Periodical Maintenance	. .	94.60	94.60
		2059 01 053 CD 180 001	Periodical Maintenance	. .	46.62	46.62
02	Governor and Council of Ministers	2012 03 103 AH 180 009	Others	. .	1.47	1.47
		2012 03 103 AI 180 009	Others	. .	11.98	11.98
		2012 03 107 AA 180 009	Others	. .	2.75	2.75
		2059 01 053 AA 180 001	Periodical Maintenance	. .	87.35	87.35
		2059 01 053 AA 180 004	Wages	0.45	. .	0.45
		2059 01 053 BK 180 001	Periodical Maintenance	. .	3,60.91	3,60.91
03	Administration of Justice	2014 00 102 AJ 180 001	Periodical Maintenance	. .	6,00.49	6,00.49
		2059 01 053 AM 180 001	Periodical Maintenance	. .	8,98.20	8,98.20
		2059 01 053 AN 180 001	Periodical Maintenance	. .	18,98.67	18,98.67
		2059 01 053 AN 180 002	Special Maintenance	. .	17.48	17.48
		2059 01 053 CT 180 001	Periodical Maintenance	. .	1,59.71	1,59.71
04	Adi-Dravidar and Tribal Welfare Department	2225 01 277 AA 180 001	Periodical Maintenance	. .	2,18.88	2,18.88
		2225 01 277 AE 180 001	Periodical Maintenance	. .	9,56.74	9,56.74
		2225 02 277 AA 180 001	Periodical Maintenance	. .	21.62	21.62
		2225 02 277 JU 180 001	Periodical Maintenance	. .	0.20	0.20
		2225 02 794 SE 180 001	Periodical Maintenance	. .	14.00	14.00
		2225 02 800 JB 180 002	Special Maintenance	. .	0.01	0.01
05	Agriculture Department	2059 01 053 AW 180 001	Periodical Maintenance	. .	2,04.24	2,04.24
		2059 01 053 DC 180 001	Periodical Maintenance	. .	31.87	31.87
		2059 01 053 DE 180 001	Periodical Maintenance	. .	13.35	13.35
		2401 00 001 AH 180 001	Periodical Maintenance	. .	15.00	15.00
06	Animal Husbandry (Animal Husbandry, Dairying and Fisheries Department)	2059 01 053 AY 180 001	Periodical Maintenance	. .	2,39.61	2,39.61
		2403 00 001 AA 180 001	Periodical Maintenance	. .	14.54	14.54
		2403 00 101 AA 180 001	Periodical Maintenance	. .	0.05	0.05
		2403 00 101 AC 180 001	Periodical Maintenance	. .	1,32.72	1,32.72
		2403 00 102 AA 180 001	Periodical Maintenance	. .	7.80	7.80
		2403 00 103 AB 180 001	Periodical Maintenance	. .	0.71	0.71

APPENDIX X

Maintenance Expenditure with Segregation of Salary and Non-Salary portion- *Contd.*

(₹ in lakh)

Grant No	Name of Grant	Heads of Expenditure	Description	Components of Expenditure		
				Salary	Non- Salary	Total
06	Animal Husbandry (Animal Husbandry, Dairying and Fisheries Department)	2403 00 104 AA 180 001	Periodical Maintenance	. .	0.72	0.72
		2403 00 105 AA 180 001	Periodical Maintenance	. .	0.01	0.01
		2403 00 107 AA 180 001	Periodical Maintenance	. .	0.48	0.48
		2403 00 789 JB 180 001	Periodical Maintenance	. .	0.01	0.01
07	Fisheries (Animal Husbandry, Dairying and Fisheries Department)	2059 01 053 AX 180 001	Periodical Maintenance	. .	4.30	4.30
		2405 00 001 AB 180 001	Periodical Maintenance	. .	1.19	1.19
		2405 00 101 AA 180 001	Periodical Maintenance	. .	1.50	1.50
		2405 00 101 AB 180 001	Periodical Maintenance	. .	1.24	1.24
		2405 00 101 AC 180 001	Periodical Maintenance	. .	0.18	0.18
		2405 00 103 AB 180 001	Periodical Maintenance	. .	35.52	35.52
		2405 00 110 AD 180 002	Special Maintenance	. .	36.03	36.03
		2405 00 800 AL 180 001	Periodical Maintenance	. .	0.73	0.73
08	Dairy Development (Animal Husbandry, Dairying and Fisheries Department)	2404 00 001 AA 180 002	Special Maintenance	. .	12.55	12.55
09	Backward Classes, Most Backward Classes and Minorities Welfare Department	2225 03 277 AA 180 001	Periodical Maintenance	. .	1,08.07	1,08.07
		2225 03 277 BC 180 001	Periodical Maintenance	. .	62.79	62.79
		2225 03 277 LF 180 002	Special Maintenance	. .	2,43.36	2,43.36
		2225 03 277 LG 180 002	Special Maintenance	. .	1,87.22	1,87.22
		2225 04 001 AA 180 001	Periodical Maintenance	. .	3.94	3.94
		2225 04 277 JB 180 001	Periodical Maintenance	. .	2.45	2.45
		2225 80 101 AE 180 001	Periodical Maintenance	. .	99.04	99.04
		2225 80 101 AF 180 001	Periodical Maintenance	. .	23.15	23.15
10	Commercial Taxes (Commercial Taxes and Registration Department)	2059 01 053 AG 180 001	Periodical Maintenance	. .	2,11.92	2,11.92
11	Stamps and Registration (Commercial Taxes and Registration Department)	2059 01 053 AH 180 001	Periodical Maintenance	. .	3,77.23	3,77.23
14	Energy Department	2059 01 053 CY 180 001	Periodical Maintenance	. .	2.80	2.80
				. .		

APPENDIX X

Maintenance Expenditure with Segregation of Salary and Non-Salary portion- *Contd.*

(₹ in lakh)

Grant No	Name of Grant	Heads of Expenditure	Description	Components of Expenditure		
				Salary	Non- Salary	Total
16	Finance Department	2059 01 053 AK 180 001	Periodical Maintenance		3,28.87	3,28.87
		2059 01 053 DF 180 001	Periodical Maintenance	..	1.41	1.41
		3454 02 203 AA 180 001	Periodical Maintenance	..	2.87	2.87
18	Khadi, Village Industries and Handicrafts (Handlooms, Handicrafts, Textiles and Khadi Department)	2851 00 107 AA 180 001	Peridical Maintenance	..	1.73	1.73
		2851 00 107 AA 180 002	Special Maintenance	..	2.00	2.00
19	Health and Family Welfare Department	2059 01 053 BV 180 001	Periodical Maintenance	..	47,17.70	47,17.70
		2059 01 053 BW 180 001	Periodical Maintenance	..	27,70.66	27,70.66
		2059 01 053 BX 180 001	Periodical Maintenance	..	1,77.86	1,77.86
		2059 01 053 BZ 180 001	Periodical Maintenance	..	5,32.12	5,32.12
		2059 01 053 CA 180 001	Periodical Maintenance	..	4.26	4.26
		2059 01 053 CB 180 001	Periodical Maintenance	..	21,15.86	21,15.86
		2059 01 053 CG 180 001	Periodical Maintenance	..	46.20	46.20
		2059 01 053 DR 180 001	Periodical Maintenance	..	65.33	65.33
		2059 01 053 DS 180 001	Periodical Maintenance	..	33.71	33.71
20	Higher Education Department	2059 01 053 AS 180 001	Periodical Maintenance	..	10,71.98	10,71.98
		2059 01 053 BU 180 001	Periodical Maintenance	..	17,08.24	17,08.24
		2059 01 053 CV 180 001	Periodical Maintenance	..	47.70	47.70
		2202 03 103 AA 180 001	Periodical Maintenance	..	8.88	8.88
		2202 03 103 AB 180 001	Periodical Maintenance	..	2.18	2.18
		2202 03 103 AC 180 001	Periodical Maintenance	..	0.40	0.40
		2202 03 103 AD 180 001	Periodical Maintenance	..	0.02	0.02
21	Highways and Minor Ports Department	2059 01 103 AA 180 001	Periodical Maintenance	..	56.62	56.62
		2059 80 053 AE 180 001	Periodical Maintenance	..	10,10.20	10,10.20
		3054 01 800 AA 180 001	Periodical Maintenance	..	2,50.94	2,50.94
		3054 03 337 AA 180 001	Periodical Maintenance	..	1,14,19.31	1,14,19.31
		3054 03 337 AA 180 003	Work Charge Establishment	22,15.28	..	22,15.28
		3054 03 337 AA 180 009	Others	..	13,33.59	13,33.59
		3054 04 337 AA 180 001	Periodical Maintenance	..	89,26.33	89,26.33

APPENDIX X

Maintenance Expenditure with Segregation of Salary and Non-Salary portion- *Contd.*

(₹ in lakh)

Grant No	Name of Grant	Heads of Expenditure	Description	Components of Expenditure		
				Salary	Non- Salary	Total
21	Highways and Minor Ports Department	3054 04 337 AA 180 003	Work Charge Establishment	23,86.33	. .	23,86.33
		3054 04 337 AA 180 009	Others	. .	13,04.82	13,04.82
		3054 04 337 AB 180 001	Periodical Maintenance	. .	3,22,74.89	3,22,74.89
		3054 04 337 AB 180 003	Work Charge Establishment	76,28.16	. .	76,28.16
		3054 04 337 AB 180 009	Others	. .	36,09.20	36,09.20
		3054 04 337 AG 180 001	Periodical Maintenance	. .	19,27.80	19,27.80
		3054 04 337 AH 180 001	Periodical Maintenance	. .	27,87.85	27,87.85
		3054 04 337 AL 180 001	Periodical Maintenance	. .	27.99	27.99
		3054 80 001 JW 180 001	Periodical Maintenance	. .	10.79	10.79
22	Police (Home, Prohibition and Excise Department)	2055 00 003 AA 180 001	Periodical Maintenance	. .	4.56	4.56
		2055 00 003 AB 180 001	Periodical Maintenance	. .	2.00	2.00
		2055 00 003 AI 180 001	Periodical Maintenance	. .	4.25	4.25
		2055 00 108 AN 180 001	Periodical Maintenance	. .	4.99	4.99
		2059 01 053 AP 180 001	Periodical Maintenance	. .	23,90.00	23,90.00
		2059 01 053 CU 180 001	Periodical Maintenance	. .	1,04.99	1,04.99
23	Fire and Rescue Services (Home, Prohibition and Excise Department)	2070 00 108 AB 180 001	Periodical Maintenance	. .	1,64.99	1,64.99
24	Prisons (Home, Prohibition and Excise Department)	2056 00 001 AA 180 001	Periodical Maintenance	. .	2,50.00	2,50.00
		2056 00 001 AA 180 002	Special Maintenance	. .	12,40.10	12,40.10
		2056 00 101 AA 180 001	Periodical Maintenance	. .	10.45	10.45
25	Motor Vehicles Acts - Administration (Home, Prohibition and Excise Department)	2059 01 053 AF 180 001	Periodical Maintenance	. .	1,42.57	1,42.57
26	Housing and Urban Development Department	2216 07 053 AA 180 001	Periodical Maintenance	. .	18.00	18.00
		2216 80 800 AE 180 001	Periodical Maintenance	. .	3,30.00	3,30.00
		2216 80 800 AE 180 002	Special Maintenance	. .	11,81.29	11,81.29
27	Industries Department	2059 01 053 BA 180 001	Periodical Maintenance	. .	1,32.73	1,32.73
		2853 02 101 AA 180 001	Periodical Maintenance	. .	0.20	0.20
		3054 05 337 AB 180 001	Periodical Maintenance	. .	1,59.32	1,59.32

APPENDIX X

Maintenance Expenditure with Segregation of Salary and Non-Salary portion- *Contd.*

(₹ in lakh)

Grant No	Name of Grant	Heads of Expenditure	Description	Components of Expenditure		
				Salary	Non- Salary	Total
28	Information and Publicity (Tamil Development and Information Department)	2059 01 053 BF 180 001	Periodical Maintenance	. .	57.74	57.74
		2220 60 800 AX 180 001	Periodical Maintenance	. .	0.74	0.74
29	Tourism - Art and Culture (Tourism, Culture and Religious Endowments Department)	2059 01 053 BT 180 001	Periodical Maintenance	. .	55.15	55.15
		2059 01 053 CK 180 001	Periodical Maintenance	. .	48.97	48.97
		2059 01 053 CL 180 001	Periodical Maintenance	. .	30.97	30.97
		2205 00 103 AB 180 001	Periodical Maintenance	. .	1,03.33	1,03.33
		2205 00 103 AI 180 002	Special Maintenance	. .	8.64	8.64
		2205 00 107 AX 180 002	Special Maintenance	. .	1.81	1.81
		3452 01 101 AA 180 001	Periodical Maintenance	. .	1.39	1.39
		3452 01 101 AB 180 001	Periodical Maintenance	. .	60.70	60.70
		3452 01 102 JD 180 009	Others	. .	40.00	40.00
30	Stationery and Printing (Tamil Development and Information Department)	2059 01 053 BD 180 001	Periodical Maintenance	. .	58.06	58.06
32	Labour and Employment Department	2059 01 053 BB 180 001	Periodical Maintenance	. .	6.42	6.42
		2059 01 053 DG 180 001	Periodical Maintenance	. .	28.24	28.24
33	Law Department	2059 01 053 BR 180 001	Periodical Maintenance	. .	51.45	51.45
		2059 01 053 BR 180 002	Special Maintenance	. .	63.55	63.55
35	Personnel and Administrative Reforms Department	2051 00 102 AA 180 001	Periodical Maintenance	. .	96.95	96.95
		2059 01 053 DN 180 001	Periodical Maintenance	. .	28.07	28.07
		2062 00 105 AA 180 001	Periodical Maintenance	. .	4.98	4.98
		2062 00 105 AA 180 004	Wages	13.66	. .	13.66
		2075 00 800 GZ 180 001	Periodical Maintenance	. .	0.17	0.17
36	Planning, Development and Special Initiatives Department	2059 01 053 DQ 180 001	Periodical Maintenance	. .	11.08	11.08
38	Public Department	2059 01 053 BJ 180 001	Periodical Maintenance	. .	6,51.89	6,51.89
		2070 00 115 AB 180 009	Others	. .	98.29	98.29
		2070 00 800 BU 180 001	Periodical Maintenance	. .	1.48	1.48
39	Buildings (Public Works Department)	2059 01 053 AD 180 001	Periodical Maintenance	. .	6,48.61	6,48.61

APPENDIX X

Maintenance Expenditure with Segregation of Salary and Non-Salary portion- *Contd.*

(₹ in lakh)

Grant No	Name of Grant	Heads of Expenditure	Description	Components of Expenditure		
				Salary	Non- Salary	Total
39	Buildings (Public Works Department)	2059 01 053 AE 180 001	Periodical Maintenance	. .	7,31.83	7,31.83
		2059 01 053 BM 180 001	Periodical Maintenance	. .	31.62	31.62
		2059 01 053 BN 180 001	Periodical Maintenance	. .	5.59	5.59
		2059 01 053 CJ 180 001	Periodical Maintenance	. .	41.97	41.97
		2059 01 053 DA 180 001	Periodical Maintenance	. .	2,91.77	2,91.77
		2059 01 053 DM 180 001	Periodical Maintenance	. .	15.45	15.45
		2059 80 053 AA 180 001	Periodical Maintenance	. .	49.31	49.31
		2059 80 053 AH 180 001	Periodical Maintenance	. .	7,62.45	7,62.45
		2059 80 053 AI 180 001	Periodical Maintenance	. .	6,16.46	6,16.46
		2216 01 106 BA 180 001	Periodical Maintenance	. .	28.04	28.04
		2216 05 053 AC 180 001	Periodical Maintenance	. .	12,38.56	12,38.56
		2216 05 053 AC 180 002	Special Maintenance	. .	2.94	2.94
		2216 05 053 AD 180 001	Periodical Maintenance	. .	3,08.12	3,08.12
		2216 05 053 AE 180 001	Periodical Maintenance	. .	15.13	15.13
		2216 05 053 AG 180 001	Periodical Maintenance	. .	29.90	29.90
		2551 60 001 JH 180 001	Periodical Maintenance	. .	14.81	14.81
40	Irrigation (Public Works Department)	2215 01 101 AD 180 001	Periodical Maintenance	. .	1,74.51	1,74.51
		2215 01 101 AO 180 001	Periodical Maintenance	. .	21.67	21.67
		2215 01 101 AQ 180 002	Special Maintenance	. .	46.39	46.39
		2215 01 101 AR 180 001	Periodical Maintenance	. .	25.45	25.45
		2215 01 101 AR 180 002	Special Maintenance	. .	5.87	5.87
		2701 01 101 AA 180 001	Periodical Maintenance	. .	35,39.03	35,39.03
		2701 01 101 AA 180 004	Wages	2,28.67	. .	2,28.67
		2701 01 102 AA 180 001	Periodical Maintenance	. .	13,13.85	13,13.85
		2701 01 102 AA 180 004	Wages	83.72	. .	83.72
		2701 01 102 AA 180 009	Others	. .	14.91	14.91
		2701 01 103 AA 180 001	Periodical Maintenance	. .	16,21.06	16,21.06
		2701 01 103 AA 180 004	Wages	1,98.99	. .	1,98.99
		2701 01 103 AA 180 009	Others	. .	79.66	79.66
		2701 01 105 AA 180 001	Periodical Maintenance	. .	1,99.57	1,99.57

APPENDIX X

Maintenance Expenditure with Segregation of Salary and Non-Salary portion- *Contd.*

(₹ in lakh)

Grant No	Name of Grant	Heads of Expenditure	Description	Components of Expenditure		
				Salary	Non- Salary	Total
40	Irrigation (Public Works Department)	2701 01 105 AA 180 004	Wages	8.39	. .	8.39
		2701 01 105 AB 180 001	Periodical Maintenance	. .	2,69.45	2,69.45
		2701 03 101 AA 180 001	Periodical Maintenance	. .	4,98.65	4,98.65
		2701 03 101 AA 180 004	Wages	19.95	. .	19.95
		2701 03 102 AA 180 001	Periodical Maintenance	. .	90.76	90.76
		2701 03 102 AA 180 004	Wages	21.02	. .	21.02
		2701 03 103 AA 180 001	Periodical Maintenance	. .	20.36	20.36
		2701 03 103 AA 180 004	Wages	3.95	. .	3.95
		2701 03 104 AA 180 001	Periodical Maintenance	. .	41.32	41.32
		2701 03 104 AA 180 004	Wages	3.51	. .	3.51
		2701 03 105 AA 180 001	Periodical Maintenance	. .	1,15.97	1,15.97
		2701 03 105 AA 180 004	Wages	5.22	. .	5.22
		2701 03 107 AA 180 001	Periodical Maintenance	. .	43.90	43.90
		2701 03 111 AA 180 001	Periodical Maintenance	. .	4,38.76	4,38.76
		2701 03 111 AA 180 004	Wages	54.23	. .	54.23
		2701 03 111 AA 180 009	Others	. .	16.59	16.59
		2701 03 112 AA 180 001	Periodical Maintenance	. .	75.61	75.61
		2701 03 112 AA 180 004	Wages	8.41	. .	8.41
		2701 03 113 AA 180 001	Periodical Maintenance	. .	79.63	79.63
		2701 03 113 AA 180 004	Wages	16.15	. .	16.15
		2701 03 114 AA 180 001	Periodical Maintenance	. .	8.73	8.73
		2701 03 115 AA 180 001	Periodical Maintenance	. .	27.49	27.49
		2701 03 115 AA 180 004	Wages	4.66	. .	4.66
		2701 03 116 AA 180 001	Periodical Maintenance	. .	4,07.47	4,07.47
		2701 03 116 AA 180 004	Wages	19.22	. .	19.22
		2701 03 117 AA 180 001	Periodical Maintenance	. .	49.67	49.67
		2701 03 117 AA 180 004	Wages	6.09	. .	6.09
		2701 03 118 AA 180 001	Periodical Maintenance	. .	1,21.56	1,21.56
		2701 03 118 AA 180 004	Wages	12.91	. .	12.91
		2701 03 119 AA 180 001	Periodical Maintenance	. .	0.63	0.63

APPENDIX X

Maintenance Expenditure with Segregation of Salary and Non-Salary portion- *Contd.*

(₹ in lakh)

Grant No	Name of Grant	Heads of Expenditure	Description	Components of Expenditure		
				Salary	Non- Salary	Total
40	Irrigation (Public Works Department)	2701 03 119 AA 180 004	Wages	0.63	. .	0.63
		2701 03 120 AA 180 001	Periodical Maintenance	. .	7,49.66	7,49.66
		2701 03 120 AA 180 004	Wages	66.79	. .	66.79
		2701 03 121 AD 180 001	Periodical Maintenance	. .	10,79.10	10,79.10
		2701 03 121 AD 180 004	Wages	60.43	. .	60.43
		2701 03 121 AD 180 009	Others	. .	1,69.14	1,69.14
		2701 03 122 AA 180 001	Periodical Maintenance	. .	49.21	49.21
		2701 03 122 AA 180 004	Wages	1,73.74	. .	1,73.74
		2701 03 123 AA 180 001	Periodical Maintenance	. .	2,20.28	2,20.28
		2701 03 123 AA 180 004	Wages	26.15	. .	26.15
		2701 03 124 AA 180 001	Periodical Maintenance	. .	1,23.80	1,23.80
		2701 03 124 AA 180 004	Wages	8.36	. .	8.36
		2701 03 124 AA 180 009	Others	. .	12.78	12.78
		2701 03 125 AA 180 001	Periodical Maintenance	. .	64.99	64.99
		2701 03 125 AA 180 004	Wages	3.83	. .	3.83
		2701 03 126 AA 180 001	Periodical Maintenance	. .	1,92.29	1,92.29
		2701 03 126 AA 180 004	Wages	70.82	. .	70.82
		2701 03 126 AB 180 001	Periodical Maintenance	. .	65.45	65.45
		2701 03 126 AB 180 004	Wages	11.72	. .	11.72
		2701 03 127 AA 180 001	Periodical Maintenance	. .	46.29	46.29
		2701 03 127 AA 180 004	Wages	37.11	. .	37.11
		2701 03 128 AA 180 001	Periodical Maintenance	. .	56.63	56.63
		2701 03 128 AA 180 004	Wages	2.86	. .	2.86
		2701 03 129 AA 180 001	Periodical Maintenance	. .	1,16.86	1,16.86
		2701 03 129 AA 180 004	Wages	3.58	. .	3.58
		2701 03 130 AA 180 001	Periodical Maintenance	. .	27.27	27.27
		2701 03 130 AA 180 004	Wages	3.54	. .	3.54
		2701 03 131 AA 180 001	Periodical Maintenance	. .	5,79.30	5,79.30
		2701 03 131 AA 180 004	Wages	38.96	. .	38.96
		2701 03 132 AA 180 001	Periodical Maintenance	. .	40.59	40.59

APPENDIX X

Maintenance Expenditure with Segregation of Salary and Non-Salary portion- *Contd.*

(₹ in lakh)

Grant No	Name of Grant	Heads of Expenditure	Description	Components of Expenditure		
				Salary	Non- Salary	Total
40	Irrigation (Public Works Department)	2701 03 132 AA 180 004	Wages	5.29	. .	5.29
		2701 03 133 AA 180 001	Periodical Maintenance	. .	69.99	69.99
		2701 03 134 AA 180 001	Periodical Maintenance	. .	24.17	24.17
		2701 03 134 AA 180 004	Wages	1.82	. .	1.82
		2701 03 135 AA 180 001	Periodical Maintenance	. .	17.13	17.13
		2701 03 135 AA 180 004	Wages	5.12	. .	5.12
		2701 03 136 AA 180 001	Periodical Maintenance	. .	33.53	33.53
		2701 03 136 AA 180 004	Wages	1.34	. .	1.34
		2701 03 137 AA 180 001	Periodical Maintenance	. .	1,75.45	1,75.45
		2701 03 137 AA 180 004	Wages	7.03	. .	7.03
		2701 03 139 AA 180 001	Periodical Maintenance	. .	34.63	34.63
		2701 03 139 AA 180 004	Wages	2.34	. .	2.34
		2701 03 140 AA 180 001	Periodical Maintenance	. .	1,18.71	1,18.71
		2701 03 140 AA 180 004	Wages	5.99	. .	5.99
		2701 03 141 AA 180 001	Periodical Maintenance	. .	12.14	12.14
		2701 03 141 AA 180 004	Wages	4.45	. .	4.45
		2701 03 143 AA 180 001	Periodical Maintenance	. .	10.27	10.27
		2701 03 143 AA 180 004	Wages	6.03	. .	6.03
		2701 03 144 AA 180 001	Periodical Maintenance	. .	8.58	8.58
		2701 03 144 AA 180 004	Wages	1.21	. .	1.21
		2701 03 145 AA 180 001	Periodical Maintenance	. .	40.42	40.42
		2701 03 145 AA 180 004	Wages	3.33	. .	3.33
		2701 03 145 AA 180 009	Others	. .	1.71	1.71
		2701 03 146 AA 180 001	Periodical Maintenance	. .	20.62	20.62
		2701 03 146 AA 180 004	Wages	2.96	. .	2.96
		2701 03 146 AA 180 009	Others	. .	1.71	1.71
		2701 03 147 AA 180 001	Periodical Maintenance	. .	5.31	5.31
		2701 03 147 AA 180 004	Wages	1.45	. .	1.45
		2701 03 148 AA 180 001	Periodical Maintenance	. .	42.81	42.81
		2701 03 148 AA 180 004	Wages	1.65	. .	1.65

APPENDIX X

Maintenance Expenditure with Segregation of Salary and Non-Salary portion- *Contd.*

(₹ in lakh)

Grant No	Name of Grant	Heads of Expenditure	Description	Components of Expenditure		
				Salary	Non- Salary	Total
40	Irrigation (Public Works Department)	2701 03 148 AA 180 009	Others	. .	1.73	1.73
		2701 03 151 AA 180 001	Periodical Maintenance	. .	23.00	23.00
		2701 03 151 AA 180 004	Wages	1.07	. .	1.07
		2701 03 152 AA 180 001	Periodical Maintenance	. .	25.74	25.74
		2701 03 152 AA 180 004	Wages	2.22	. .	2.22
		2701 03 153 AA 180 001	Periodical Maintenance	. .	22.78	22.78
		2701 03 153 AA 180 004	Wages	2.10	. .	2.10
		2701 03 154 AA 180 001	Periodical Maintenance	. .	84.77	84.77
		2701 03 154 AA 180 004	Wages	4.97	. .	4.97
		2701 03 155 AA 180 001	Periodical Maintenance	. .	24.18	24.18
		2701 03 155 AA 180 004	Wages	2.05	. .	2.05
		2701 03 156 AA 180 001	Periodical Maintenance	. .	12.53	12.53
		2701 03 156 AA 180 004	Wages	1.75	. .	1.75
		2701 03 157 AA 180 001	Periodical Maintenance	. .	20.86	20.86
		2701 03 157 AA 180 004	Wages	3.86	. .	3.86
		2701 03 158 AA 180 001	Periodical Maintenance	. .	11.44	11.44
		2701 03 158 AA 180 004	Wages	4.43	. .	4.43
		2701 03 159 AA 180 001	Periodical Maintenance	. .	9.86	9.86
		2701 03 159 AA 180 004	Wages	4.79	. .	4.79
		2701 03 160 AA 180 001	Periodical Maintenance	. .	5.90	5.90
		2701 03 160 AA 180 004	Wages	0.80	. .	0.80
		2701 03 160 AA 180 009	Others	. .	1.73	1.73
		2701 03 161 AA 180 001	Periodical Maintenance	. .	39.07	39.07
		2701 03 161 AA 180 004	Wages	3.38	. .	3.38
		2701 03 162 AA 180 001	Periodical Maintenance	. .	26.07	26.07
		2701 03 162 AA 180 004	Wages	2.30	. .	2.30
		2701 03 163 AA 180 001	Periodical Maintenance	. .	23.47	23.47
		2701 03 163 AA 180 004	Wages	1.79	. .	1.79
		2701 03 164 AA 180 001	Periodical Maintenance	. .	12.24	12.24
		2701 03 164 AA 180 004	Wages	3.15	. .	3.15

APPENDIX X

Maintenance Expenditure with Segregation of Salary and Non-Salary portion- *Contd.*

(₹ in lakh)

Grant No	Name of Grant	Heads of Expenditure	Description	Components of Expenditure		
				Salary	Non- Salary	Total
40	Irrigation (Public Works Department)	2701 03 165 AA 180 001	Periodical Maintenance	. .	7.48	7.48
		2701 03 165 AA 180 004	Wages	1.45	. .	1.45
		2701 03 166 AA 180 001	Periodical Maintenance	. .	19.67	19.67
		2701 03 166 AA 180 004	Wages	2.44	. .	2.44
		2701 03 167 AA 180 001	Periodical Maintenance	. .	11.00	11.00
		2701 03 167 AA 180 004	Wages	0.82	. .	0.82
		2701 03 169 AA 180 001	Periodical Maintenance	. .	13.88	13.88
		2701 03 169 AA 180 004	Wages	2.72	. .	2.72
		2701 03 170 AA 180 001	Periodical Maintenance	. .	11.06	11.06
		2701 03 170 AA 180 004	Wages	1.95	. .	1.95
		2701 03 171 AA 180 001	Periodical Maintenance	. .	24.30	24.30
		2701 03 171 AA 180 004	Wages	1.88	. .	1.88
		2701 03 172 AA 180 001	Periodical Maintenance	. .	10.11	10.11
		2701 03 172 AA 180 004	Wages	1.99	. .	1.99
		2701 03 173 AA 180 001	Periodical Maintenance	. .	5.36	5.36
		2701 03 173 AA 180 004	Wages	1.13	. .	1.13
		2701 03 174 AA 180 001	Periodical Maintenance	. .	6.99	6.99
		2701 03 174 AA 180 004	Wages	1.34	. .	1.34
		2701 03 175 AA 180 001	Periodical Maintenance	. .	16.14	16.14
		2701 03 175 AA 180 004	Wages	2.63	. .	2.63
		2701 03 176 AA 180 001	Periodical Maintenance	. .	31.86	31.86
		2701 03 176 AA 180 004	Wages	4.52	. .	4.52
		2701 03 177 AA 180 001	Periodical Maintenance	. .	19.98	19.98
		2701 03 177 AA 180 004	Wages	3.23	. .	3.23
		2701 03 178 AA 180 001	Periodical Maintenance	. .	5,37.30	5,37.30
		2701 03 178 AA 180 004	Wages	19.52	. .	19.52
		2701 03 178 AA 180 009	Others	. .	23.67	23.67
		2701 03 181 AA 180 001	Periodical Maintenance	. .	25.85	25.85
		2701 03 181 AA 180 004	Wages	0.86	. .	0.86
		2701 03 182 AA 180 001	Periodical Maintenance	. .	11.04	11.04

APPENDIX X

Maintenance Expenditure with Segregation of Salary and Non-Salary portion- *Contd.*

(₹ in lakh)

Grant No	Name of Grant	Heads of Expenditure	Description	Components of Expenditure		
				Salary	Non- Salary	Total
40	Irrigation (Public Works Department)	2701 03 182 AA 180 004	Wages	1.58	. .	1.58
		2701 03 183 AA 180 001	Periodical Maintenance	. .	2.14	2.14
		2701 03 183 AA 180 004	Wages	0.76	. .	0.76
		2701 03 184 AA 180 001	Periodical Maintenance	. .	2.38	2.38
		2701 03 184 AA 180 004	Wages	0.35	. .	0.35
		2701 03 185 AA 180 001	Periodical Maintenance	. .	11.01	11.01
		2701 03 186 AA 180 001	Periodical Maintenance	. .	15.37	15.37
		2701 03 186 AA 180 004	Wages	3.54	. .	3.54
		2701 03 187 AA 180 001	Periodical Maintenance	. .	82.13	82.13
		2701 03 187 AA 180 004	Wages	1.75	. .	1.75
		2701 03 188 AA 180 001	Periodical Maintenance	. .	12.08	12.08
		2701 03 188 AA 180 004	Wages	2.76	. .	2.76
		2701 03 189 AA 180 001	Periodical Maintenance	. .	50.21	50.21
		2701 03 189 AA 180 004	Wages	2.10	. .	2.10
		2701 03 190 AA 180 001	Periodical Maintenance	. .	25.21	25.21
		2701 03 190 AA 180 004	Wages	0.82	. .	0.82
		2701 03 191 AA 180 001	Periodical Maintenance	. .	21.02	21.02
		2701 03 191 AA 180 004	Wages	4.44	. .	4.44
		2701 03 191 AA 180 009	Others	. .	1.73	1.73
		2701 03 192 AA 180 001	Periodical Maintenance	. .	6.56	6.56
		2701 03 192 AA 180 004	Wages	1.59	. .	1.59
		2701 03 193 AA 180 001	Periodical Maintenance	. .	1.38	1.38
		2701 03 193 AA 180 004	Wages	0.79	. .	0.79
		2701 03 194 AA 180 001	Periodical Maintenance	. .	7.45	7.45
		2701 03 194 AA 180 004	Wages	1.75	. .	1.75
		2701 03 194 AA 180 009	Others	. .	1.73	1.73
		2701 03 195 AA 180 001	Periodical Maintenance	. .	20.32	20.32
		2701 03 195 AA 180 004	Wages	5.25	. .	5.25
		2701 03 196 AA 180 001	Periodical Maintenance	. .	1.68	1.68
		2701 03 196 AA 180 004	Wages	0.67	. .	0.67

APPENDIX X

Maintenance Expenditure with Segregation of Salary and Non-Salary portion- *Contd.*

(₹ in lakh)

Grant No	Name of Grant	Heads of Expenditure	Description	Components of Expenditure		
				Salary	Non- Salary	Total
40	Irrigation (Public Works Department)	2701 03 197 AA 180 001	Periodical Maintenance	. .	25.51	25.51
		2701 03 197 AA 180 004	Wages	2.39	. .	2.39
		2701 03 197 AA 180 009	Others	. .	1.65	1.65
		2701 03 198 AA 180 001	Periodical Maintenance	. .	40.13	40.13
		2701 03 198 AA 180 004	Wages	3.93	. .	3.93
		2701 03 198 AA 180 009	Others	. .	1.73	1.73
		2701 03 200 AA 180 001	Periodical Maintenance	. .	10.94	10.94
		2701 03 200 AA 180 004	Wages	2.55	. .	2.55
		2701 03 201 AA 180 001	Periodical Maintenance	. .	7.14	7.14
		2701 03 201 AA 180 004	Wages	1.45	. .	1.45
		2701 03 202 AA 180 001	Periodical Maintenance	. .	65.98	65.98
		2701 03 203 AA 180 001	Periodical Maintenance	. .	14.98	14.98
		2701 03 203 AA 180 004	Wages	1.70	. .	1.70
		2701 03 205 AA 180 001	Periodical Maintenance	. .	26.44	26.44
		2701 03 205 AA 180 004	Wages	1.72	. .	1.72
		2701 03 206 AA 180 001	Periodical Maintenance	. .	11.03	11.03
		2701 03 206 AA 180 004	Wages	5.00	. .	5.00
		2701 03 207 AA 180 001	Periodical Maintenance	. .	18.41	18.41
		2701 03 207 AA 180 004	Wages	1.85	. .	1.85
		2701 03 208 AA 180 001	Periodical Maintenance	. .	1.99	1.99
		2701 03 208 AA 180 004	Wages	0.53	. .	0.53
		2701 03 209 AA 180 001	Periodical Maintenance	. .	19.86	19.86
		2701 03 209 AA 180 004	Wages	2.45	. .	2.45
		2701 03 210 AA 180 001	Periodical Maintenance	. .	18.78	18.78
		2701 03 210 AA 180 004	Wages	1.52	. .	1.52
		2701 03 211 AA 180 001	Periodical Maintenance	. .	22.07	22.07
		2701 03 211 AA 180 004	Wages	7.04	. .	7.04
		2701 03 212 AA 180 001	Periodical Maintenance	. .	47.57	47.57
		2701 03 212 AA 180 004	Wages	2.62	. .	2.62
		2701 03 213 AA 180 001	Periodical Maintenance	. .	5.79	5.79

APPENDIX X

Maintenance Expenditure with Segregation of Salary and Non-Salary portion- *Contd.*

(₹ in lakh)

Grant No	Name of Grant	Heads of Expenditure	Description	Components of Expenditure		
				Salary	Non- Salary	Total
40	Irrigation (Public Works Department)	2701 03 213 AA 180 004	Wages	4.31	. .	4.31
		2701 03 214 AA 180 001	Periodical Maintenance	. .	4.49	4.49
		2701 03 214 AA 180 004	Wages	1.32	. .	1.32
		2701 03 215 AA 180 001	Periodical Maintenance	. .	4.42	4.42
		2701 03 215 AA 180 004	Wages	1.74	. .	1.74
		2701 80 004 AA 180 001	Periodical Maintenance	. .	13.89	13.89
		2702 02 005 AK 180 001	Periodical Maintenance	. .	60.03	60.03
		2702 03 101 AH 180 001	Periodical Maintenance	. .	47,89.07	47,89.07
		2702 03 101 AI 180 001	Periodical Maintenance	. .	30.00	30.00
		2711 01 800 AH 180 001	Periodical Maintenance	. .	9.51	9.51
		2711 01 800 AI 180 001	Periodical Maintenance	. .	6.51	6.51
		3056 00 104 AB 180 001	Periodical Maintenance	. .	3.91	3.91
		3056 00 104 AE 180 001	Periodical Maintenance	. .	27.88	27.88
41	Revenue and Disaster Management Department	2059 01 053 AJ 180 001	Periodical Maintenance	. .	28,04.93	28,04.93
		2059 01 053 AJ 180 004	Wages	1.92	. .	1.92
		2059 01 053 AL 180 001	Periodical Maintenance	. .	11,80.65	11,80.65
		2059 01 053 CH 180 001	Periodical Maintenance	. .	1,71.26	1,71.26
		2059 01 053 CI 180 001	Periodical Maintenance	. .	36.15	36.15
		2059 01 053 DD 180 001	Periodical Maintenance	. .	56.34	56.34
		2059 60 053 AB 180 001	Periodical Maintenance	. .	1,30.10	1,30.10
		2059 60 053 AC 180 001	Periodical Maintenance	. .	29.06	29.06
		2059 60 053 AD 180 001	Periodical Maintenance	. .	43.63	43.63
42	Rural Development and Panchayat Raj Department	2070 00 001 AB 180 001	Periodical Maintenance	. .	2.00	2.00
43	School Education Department	2059 01 053 AR 180 001	Periodical Maintenance	. .	37,58.60	37,58.60
		2059 01 053 BS 180 001	Periodical Maintenance	. .	40.51	40.51
		2205 00 105 AB 180 002	Special Maintenance	. .	87.75	87.75
44	Micro, Small and Medium Enterprises Department	2851 00 101 AF 180 001	Periodical Maintenance	. .	0.09	0.09
		2851 00 102 AA 180 001	Periodical Maintenance	. .	0.05	0.05
		2851 00 102 AS 180 001	Periodical Maintenance	. .	0.58	0.58
		2851 00 102 BM 180 001	Periodical Maintenance	. .	2.99	2.99

APPENDIX X

Maintenance Expenditure with Segregation of Salary and Non-Salary portion- *Contd.*

(₹ in lakh)

Grant No	Name of Grant	Heads of Expenditure	Description	Components of Expenditure		
				Salary	Non- Salary	Total
44	Micro, Small and Medium Enterprises Department	2852 80 001 AA 180 001	Periodical Maintenance	. .	43.54	43.54
45	Social Welfare and Nutritious Meal Programme Department	2059 01 053 BC 180 001	Periodical Maintenance	. .	95.32	95.32
		2059 01 053 CN 180 001	Periodical Maintenance	. .	1,44.68	1,44.68
		2059 01 053 CO 180 001	Periodical Maintenance	. .	14.68	14.68
		2236 02 101 JN 180 001	Periodical Maintenance	. .	1.00	1.00
46	Tamil Development(Tamil Development and Information Department)	2059 01 053 CM 180 001	Periodical Maintenance	. .	13.15	13.15
47	Hindu Religious and Charitable Endowments (Tourism, Culture and Religious Endowments Department)	2250 00 102 AA 180 001	Periodical Maintenance	. .	0.49	0.49
48	Transport Department	2059 01 053 CF 180 001	Periodical Maintenance	. .	12.87	12.87
52	Department for the Welfare of Differently Abled Persons	2059 01 053 CP 180 001	Periodical Maintenance	. .	14.62	14.62
		2059 01 053 DP 180 001	Periodical Maintenance	. .	44.78	44.78
54	Forests (Environment and Forests Department)	2059 01 053 BE 180 001	Periodical Maintenance	. .	51.16	51.16
		2225 02 277 AP 180 001	Periodical Maintenance	. .	4.35	4.35
		2406 01 001 AA 180 001	Periodical Maintenance	. .	30.50	30.50
		2406 01 001 AB 180 002	Special Maintenance	. .	0.98	0.98
		2406 01 001 AB 180 004	Wages	27.05	. .	27.05
		2406 01 003 AA 180 001	Periodical Maintenance	. .	28.95	28.95
		2406 01 070 AA 180 001	Periodical Maintenance	. .	93.92	93.92
		2406 01 070 AA 180 004	Wages	1,63.13	. .	1,63.13
		2406 01 070 AC 180 001	Periodical Maintenance	. .	2,76.05	2,76.05
		2406 01 101 AA 180 001	Periodical Maintenance	. .	80.12	80.12
		2406 01 101 AA 180 004	Wages	85.74	. .	85.74
		2406 01 101 AB 180 001	Periodical Maintenance	. .	47.66	47.66
		2406 01 101 AC 180 001	Periodical Maintenance	. .	62.70	62.70
		2406 01 101 AC 180 004	Wages	1,09.41	. .	1,09.41

APPENDIX X

Maintenance Expenditure with Segregation of Salary and Non-Salary portion- *Concld.*

(₹ in lakh)

Grant No	Name of Grant	Heads of Expenditure	Description	Components of Expenditure		
				Salary	Non- Salary	Total
54	Forests (Environment and Forests Department)	2406 01 101 AD 180 001	Periodical Maintenance	. .	6.53	6.53
		2406 01 101 AD 180 004	Wages	2,60.34	. .	2,60.34
		2406 01 101 AF 180 004	Wages	44.96	. .	44.96
		2406 01 101 AJ 180 001	Periodical Maintenance	. .	2.29	2.29
		2406 01 101 AJ 180 004	Wages	10.04	. .	10.04
		2406 01 105 AC 180 004	Wages	11.95	. .	11.95
		2406 01 105 AD 180 004	Wages	18.49	. .	18.49
		2406 01 105 AE 180 001	Periodical Maintenance	. .	2.15	2.15
		2406 01 105 AE 180 004	Wages	87.32	. .	87.32
		2406 01 105 AF 180 004	Wages	21.21	. .	21.21
		2406 01 800 AB 180 004	Wages	12,74.09	. .	12,74.09
		2406 02 110 AB 180 001	Periodical Maintenance	. .	3.50	3.50
		2406 02 110 AB 180 004	Wages	1.94	. .	1.94
		2406 02 110 AC 180 004	Wages	2.95	. .	2.95
		2406 02 110 AO 180 004	Wages	59.99	. .	59.99
		2406 02 110 JJ 180 004	Wages	12.80	. .	12.80
		2406 02 110 UE 180 001	Periodical Maintenance	. .	19,95.16	19,95.16
		2501 05 800 AA 180 004	Wages	21.53	. .	21.53
		3054 04 337 AK 180 001	Periodical Maintenance	. .	40,06.71	40,06.71
			Grand Total:	**1,58,67.77**	**13,41,86.70**	**15,00,54.47**

APPENDIX - XI

DETAILED ACCOUNTS SHOWING TRANSFER TO ULBs / PRIs AND DIRECT TRANSFER OF FUND TO ULBs/PRIs

(₹ in lakh)

	HEADS	Actual for the year 2019 - 20			Actual for 2018 - 19	% Increase(+) / Decrease(-) during the year
		State Fund Expenditure	Direct Transfer	Total		
2215	Water Supply and Sanitation					
01	Water Supply					
191	Assistance to Municipal Corporation	38,39.85	. .	38,39.85	26,38.12	(+)45.55
	Total 01	**38,39.85**	. .	**38,39.85**	**26,38.12**	. .
	Total 2215	**38,39.85**	. .	**38,39.85**	**26,38.12**	. .
2217	Urban Development					
01	State Capital Development					
191	Assistance to Municipal Corporation	5,43.23	. .	5,43.23	5,44.39	(-)0.21
	Total 01	**5,43.23**	. .	**5,43.23**	**5,44.39**	. .
05	Other Urban Development Schemes					
191	Assistance to Municipal Corporation	49,54.13	. .	49,54.13	. .	(+)1,00.00
	Total 05	**49,54.13**	. .	**49,54.13**	. .	. .
	Total 2217	**54,97.36**	. .	**54,97.36**	**5,44.39**	. .
2245	Relief on account of Natural Calamities					
02	Floods,Cyclones etc.					
191	Assistance to Municipal Corporations	7,25.00	. .	7,25.00	19,60.00	(-)63.01
192	Assistance to Municipalities / Municipal Councils	82.71	. .	82.71	5,00.00	(-)83.46
193	Assistance to Nagar Panchayats / Notified Area Committees or equivalent thereof	1,56.13	. .	1,56.13	30,00.00	(-)94.80
	Total 02	**9,63.84**	. .	**9,63.84**	**54,60.00**	. .
	Total 2245	**9,63.84**	. .	**9,63.84**	**54,60.00**	. .
3604	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions					
00	Compensation and Assignements to Local Bodies And Panchayati Raj Institutions					
191	Assistance to Municipal Corporation	18,37,66.49	. .	18,37,66.49	18,39,14.77	(-)0.08
192	Assistance to Municipalities / Municipal Councils	13,21,21.05	. .	13,21,21.05	13,37,24.19	(-)1.19
193	Assistance to Nagar Panchayats/Notified Area Committees or equivalent thereof	13,98,11.68	. .	13,98,11.68	14,21,39.42	(-)1.64

APPENDIX - XI

DETAILED ACCOUNTS SHOWING TRANSFER TO ULBs / PRIs AND DIRECT TRANSFER OF FUND TO ULBs/PRIs *-Concld.*

(₹ in lakh)

	HEADS	Actual for the year 2019 - 20			Actual for 2018 - 19	% Increase(+) / Decrease(-) during the year
		State Fund Expenditure	Direct Transfer	Total		
3604	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions					
00	Compensation and Assignements to Local Bodies And Panchayati Raj Institutions					
196	Assistance to Zilla Parishads/District level Panchayats	3,22,91.39	. .	3,22,91.39	3,36,79.59	(-)4.12
197	Assistance to Block Panchayats/Intermediate level Panchayats	14,89,46.43	. .	14,89,46.43	15,53,69.13	(-)4.13
198	Assistance to Gram Panchayats	22,23,95.56	. .	22,23,95.56	23,19,29.44	(-)4.11
	Total 00	**85,93,32.60**	. .	**85,93,32.60**	**88,07,56.54**	. .
	Total 3604	**85,93,32.60** *	. .	**85,93,32.60**	**88,07,56.54**	. .
	Total	**86,96,33.65**	. .	**86,96,33.65**	**88,93,99.05**	. .

* Excludes Central Assistance to the tune of ₹35,06,43.30 lakh granted during the year.

APPENDIX - XII
MAJOR POLICY DECISIONS OF THE GOVERNMENT DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET

(₹ in lakh)

Sl. No.	Nature of policy decision/New Scheme	Receipt/ Expenditure / Both	Recurring / one time	In case of recurring, annual estimates of impact of net cash flows		Annual Expenditure		Likely sources from which expenditure on new schemes to be met		
				Definite period (Specify the period) (in year)	Permanent	Revenue	Capital	State's own resources	Central transfers	Raising Debt (specify)
1	Devolution Grants to Rural Local Bodies for Providing basic amenities to Adi Dravidar habitations	Expenditure	Recurring	. .	. .	1,00,00.00	. .	Yes	. .	. .
2	Establishment of Vigilance Cell for verification of Genuineness of the Tribes certificate	Expenditure	Recurring	. .	Permanent	77.93	. .	Yes	. .	. .
3	Assistance to Scheduled Tribe for Higher Educational Special Scholarship Scheme	Expenditure	Recurring	. .	Permanent	24.12	. .	Yes	. .	. .
4.	Purchase of Laboratory Equipments to Tribal Welfare Schools	Expenditure	Recurring	. .	Permanent	8.00	. .	Yes	. .	. .
5.	Free Education to students of Scheduled Tribe studying in B.A, B.Sc, B.Com courses Scholarships and Stipends	Expenditure	Recurring	. .	Permanent	4.00*	. .	Yes	. .	. .

* Budget provision made was totally withdrawn in reappropriation stage.

APPENDIX – XII – *contd.*

MAJOR POLICY DECISIONS OF THE GOVERNMENT DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET

(₹ in lakh)

Sl. No.	Nature of policy decision/New Scheme	Receipt/ Expenditure / Both	Recurring/ one time	In case of recurring, annual estimates of impact of net cash flows		Annual Expenditure		Likely sources from which expenditure on new schemes to be met		
				Definite period (Specify the period) (in year)	Permanent	Revenue	Capital	State's own resources	Central transfers	Raising Debt (specify)
6	Free Education to the Students of Scheduled Tribes girls studying Post Graduate courses	Expenditure	Recurring	. .	Permanent	2.50*	. .	Yes	. .	. .
7.	Supply of Sports articles and development of play grounds to Tribal Welfare High Schools/ Higher Secondary Schools	Expenditure	Recurring	. .	Permanent	2.09	. .	Yes	. .	. .
8.	Production of Fruits and Vegetables in the Department of Horticulture and Plantation Crops – (i) General (ii) Scheduled Caste	Expenditure	Recurring	. .	Permanent	300.00 2.25*	. .	Yes	. .	. .

* Budget provision made was totally withdrawn in reappropriation stage.

APPENDIX – XII – *contd.*

MAJOR POLICY DECISIONS OF THE GOVERNMENT DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET

(₹ in lakh)

Sl. No.	Nature of policy decision/New Scheme	Receipt/ Expenditure/ Both	Recurring/ one time	In case of recurring, annual estimates of impact of net cash flows		Annual Expenditure		Likely sources from which expenditure on new schemes to be met		
				Definite period (Specify the period) (in year)	Permanent	Revenue	Capital	State's own resources	Central transfers	Raising Debt (specify)
9.	Chief Minister Comprehensive Health Insurance Scheme converged with Pradhan Mantri Jan Arogya Yojana	Expenditure	Recurring	. .	Permanent	1,00,00.00	. .	Yes	. .	. .
10.	Implementation of quality improvement intervention in Primary, Secondary and tertiary care facilities under Tamil Nadu Health System Reform Project	Both	Recurring	5 years	. .	45,44.35	. .	. .	. .	Loan obtained from World Bank

APPENDIX – XII – *contd.*

MAJOR POLICY DECISIONS OF THE GOVERNMENT DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET

(₹ in lakh)

Sl. No.	Nature of policy decision/New Scheme	Receipt/ Expenditure/ Both	Recurring/ one time	In case of recurring, annual estimates of impact of net cash flows		Annual Expenditure		Likely sources from which expenditure on new schemes to be met		
				Definite period (Specify the period) (in year)	Permanent	Revenue	Capital	State's own resources	Central transfers	Raising Debt (specify)
11	Technical Assistance to Project Development Grant Fund for implementation of Asian Development Bank assisted Tamil Nadu Urban Flagship Investment Programme (TNUFIP)	Expenditure	Recurring	. .	Permanent	7,00.00	. .	. .	. .	Asian Development Bank
12	Farmers Organisation under Water Resources Consolidation Project	Expenditure	One Time	. .	. .	1,66.56	. .	Yes	. .	. .

APPENDIX – XII – *concld.*

MAJOR POLICY DECISIONS OF THE GOVERNMENT DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET

(₹ in lakh)

Sl. No.	Nature of policy decision/New Scheme	Receipt/ Expenditure/ Both	Recurring/ one time	In case of recurring, annual estimates of impact of net cash flows		Annual Expenditure		Likely sources from which expenditure on new schemes to be met		
				Definite period (Specify the period) (in year)	Permanent	Revenue	Capital	State's own resources	Central transfers	Raising Debt (specify)
13	Startup Village Entrepreneurship Programme (SVEP) (i) General (ii) Special central assistance for scheduled castes component plan (iii) Special central assistance for Tribal sub plan	Expenditure	Recurring	. .	Permanent	 60.71 16.35 0.78	. .	 Yes	 Yes Yes Yes	. .

APPENDIX – XIII @
COMMITTED LIABILITIES OF THE STATE GOVERNMENT

(₹ in lakh)

Sl. No	Nature of Liability	Liability Amount *	Likely sources from which proposed to be met$			Likely year of the discharge$	Liabilities discharged during the current year (2019-20)$	Balance remaining$
			State's own resources	Central transfers	Raising Debt (specify)			
1	Salary	5,79,01,44.00						
2	State's share in Centrally Sponsored Schemes							
3	Liabilities in the form of transfer of Plan Schemes to Non-Plan heads							
4	Liabilities arising from incomplete projects							
5	Grants-in-aid	4,76,82,51.00						
6	Share Capital Contribution	35,81,59.00						
7	Loans and Advances (net)	(-)13,61,76.00						
8	Miscellaneous							
	ACCRUED LIABILITIES							
1	Pension and Superannuation benefit	2,73,98,71.00						
2	Interest Payments	3,19,80,19.00						
3	Accrued Debts	2,45,28,68.00						
4	Bills pending for payment							
5	State's share in Centrally Sponsored Schemes							
6	Liabilities in the form of transfer of Plan Schemes to Non-Plan heads							
7	Liabilities arising from incomplete projects							
8	Grants-in-aid							
9	Share Capital Contribution							
10	Miscellaneous							

@ **Appendix prepared on the basis of data furnished by the State Government**

* The total amount has been furnished due to merger of Plan and Non-Plan

$ Details not furnished by the Government

APPENDIX XIV

RE-ORGANISATION OF STATES-ITEMS FOR WHICH ALLOCATION OF BALANCES BETWEEN/AMONG THE STATES HAS NOT BEEN FINALISED

(₹ in lakh)

SL.NO	ITEM	HEAD OF ACCOUNT AS PER FINANCE ACCOUNTS 2019-20	AMOUNT TO BE ALLOCATED AMONGST SUCCESSOR STATES	
			AT THE TIME OF REORGANISATION	AT PRESENT
I. Balances allocable under Andhra Act 1953				
1.	Capital	4702- Capital Outlay on Minor Irrigation	56,51.10	42.41
2.	Capital	4059- Capital Outlay on Public Works (Civil Works)	6,17.11	6,17.11
3.	Capital	4059- Capital Outlay on Public Works (Other Works)	77.78	77.78
4.	Capital	5475- Capital Outlay on other General Economic Services-102-Civil Supplies*	(-)14,38.05	(-)14,38.05
II. Balances allocable under States' Reorganisation Act 1956				
1.	Capital	4702- Capital Outlay on Minor Irrigation	40,06.67	42.41
2.	Capital	4059- Capital Outlay on Public Works (Civil Works)	7,96.63	7,96.63
3.	Capital	4059- Capital Outlay on Public Works (Other Works)	1,25.71	1,25.71
4.	Capital	5475- Capital Outlay on other General Economic Services-102-Civil Supplies*	(-)16,77.05	(-)16,77.05

* Head of Account to which the maximum amount relates is taken as the Head of Account under which the amount is to be allocated.

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